ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Jefatura del Gobierno del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	C0	01	06	01	01	00	2	1	01	1103	1	00		100,151.00	100,151.00	100,151.00	-
01	C0	01	06	01	01	00	0	1	01	1103	1	00	26,192,836.00	28,170,420.16	28,170,420.16	28,170,420.16	-
01	C0	01	06	01	01	00	1	1	01	1103	1	00		6,105,259.01	6,105,259.01	6,105,259.01	-
01	C0	01	06	02	03	00	0	1	01	1103	1	00	15,374,534.00	16,549,651.40	16,549,651.40	16,549,651.40	-
01	C0	01	06	01	01	00	2	1	01	1104	1	00		41,354.30	41,354.30	41,354.30	-
01	C0	01	06	01	01	00	1	1	01	1104	1	00		513,243.54	513,243.54	513,243.54	-
01	C0	01	06	01	01	00	0	1	01	1104	1	00	1,978,943.00	2,290,803.49	2,290,803.49	2,290,803.49	-
01	C0	01	06	02	03	00	0	1	01	1104	1	00	1,162,237.00	1,357,223.45	1,357,223.45	1,357,223.45	-
01	C0	01	06	01	01	00	1	1	01	1301	1	00		48,043.41	48,043.41	48,043.41	-
01	C0	01	06	01	01	00	2	1	01	1301	1	00		1,435.00	1,435.00	1,435.00	-
01	C0	01	06	01	01	00	0	1	01	1301	1	00	242,461.00	293,636.62	293,636.62	293,636.62	-
01	C0	01	06	02	03	00	0	1	01	1301	1	00	142,397.00	166,859.47	166,859.47	166,859.47	-
01	C0	01	06	01	01	00	1	1	01	1305	1	00		176,091.47	176,091.47	176,091.47	-
01	C0	01	06	01	01	00	0	1	01	1305	1	00	780,878.00	795,687.35	795,687.35	795,687.35	-
01	C0	01	06	01	01	00	2	1	01	1305	1	00		5,308.33	5,308.33	5,308.33	-
01	C0	01	06	02	03	00	0	1	01	1305	1	00	458,611.00	458,229.84	458,229.84	458,229.84	-
01	C0	01	06	01	01	00	0	1	01	1306	1	18	7,237,907.00	573,453.30	573,453.30	573,453.30	-
01	C0	01	06	01	01	00	2	1	01	1306	1	18		21,954.66	21,954.66	21,954.66	-
01	C0	01	06	01	01	00	1	1	01	1306	1	18		5,684,585.45	5,684,585.45	5,684,585.45	-
01	C0	01	06	02	03	00	0	1	01	1306	1	18	4,250,835.00	600,000.00	600,000.00	600,000.00	-
01	C0	01	06	01	01	00	0	1	01	1308	1	06	108,256.00	78,255.80	78,255.80	78,255.80	-
01	C0	01	06	02	03	00	0	1	01	1308	1	06	63,579.00	19,796.20	19,796.20	19,796.20	-
01	C0	01	06	01	01	00	2	1	01	1319	1	00		1,246.80	1,246.80	1,246.80	-
01	C0	01	06	01	01	00	0	1	01	1319	1	00	1,689,503.00	1,967,697.88	1,967,697.88	1,967,697.88	-
01	C0	01	06	02	03	00	0	1	01	1319	1	00	992,248.00	1,150,009.64	1,150,009.64	1,150,009.64	-
01	C0	01	06	01	01	00	0	1	01	1322	1	00	4,280.00	7,410.00	7,410.00	7,410.00	-
01	C0	01	06	02	03	00	0	1	01	1322	1	00	4,280.00	5,588.00	5,588.00	5,588.00	-
01	C0	01	06	01	01	00	2	1	01	1325	1	00		19.47	19.47	19.47	-
01	C0	01	06	02	03	00	0	1	01	1325	1	00	34,702.00	26,654.59	26,654.59	26,654.59	-
01	C0	01	06	01	01	00	0	1	01	1326	1	00	600,358.00	829,332.18	829,332.18	829,332.18	-
01	C0	01	06	01	01	00	2	1	01	1326	1	00		623.40	623.40	623.40	-
01	C0	01	06	02	03	00	0	1	01	1326	1	00	352,591.00	484,293.28	484,293.28	484,293.28	-
01	C0	01	06	01	01	00	2	1	01	1401	2	03		3,054.00	3,054.00	3,054.00	-
01	C0	01	06	01	01	00	1	1	01	1401	2	01		10,511.63	10,511.63	10,511.63	-
01	C0	01	06	01	01	00	0	1	01	1401	2	03	133,651.00	156,006.00	156,006.00	156,006.00	-
01	C0	01	06	01	01	00	2	1	01	1401	2	01		13,531.18	13,531.18	13,531.18	-
01	C0	01	06	01	01	00	0	1	01	1401	2	01	3,566,158.00	3,783,154.18	3,783,154.18	3,783,154.18	-
01	C0	01	06	02	03	00	0	1	01	1401	2	01	2,094,410.00	1,933,413.30	1,933,413.30	1,933,413.30	-
01	C0	01	06	02	03	00	0	1	01	1401	2	03	78,494.00	114,769.00	114,769.00	114,769.00	-
01	C0	01	06	01	01	00	2	1	01	1403	2	01		2,961.15	2,961.15	2,961.15	-
01	C0	01	06	01	01	00	0	1	01	1403	2	01	1,295,305.00	1,295,305.00	1,295,305.00	1,295,305.00	-
01	C0	01	06	01	01	00	0	1	01	1403	2	03	98,919.00	145,550.98	145,550.98	145,550.98	-
01	C0	01	06	01	01	00	2	1	01	1403	2	03		4,595.00	4,595.00	4,595.00	-
01	C0	01	06	01	01	00	1	1	01	1403	2	01		5,229.00	5,229.00	5,229.00	-
01	C0	01	06	02	03	00	0	1	01	1403	2	01	760,735.00	760,735.00	760,735.00	760,735.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Jefatura del Gobierno del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	C0	01	06	02	03	00	0	1	01	1403	2	03	58,096.00	91,310.17	91,310.17	91,310.17	-
01	C0	01	06	01	01	00	0	1	01	1404	1	00	1,704,508.00				-
01	C0	01	06	01	01	00	2	1	01	1404	2	00		1,921.01	1,921.01	1,921.01	-
01	C0	01	06	01	01	00	1	1	01	1404	2	00		12,891.29	12,891.29	12,891.29	-
01	C0	01	06	01	01	00	0	1	01	1404	2	00		1,861,365.57	1,861,365.57	1,861,365.57	-
01	C0	01	06	02	03	00	0	1	01	1404	1	00	1,001,060.00				-
01	C0	01	06	02	03	00	0	1	01	1404	2	00		984,819.83	984,819.83	984,819.83	-
01	C0	01	06	01	01	00	1	1	01	1407	2	00		157.18	157.18	157.18	-
01	C0	01	06	01	01	00	0	1	01	1407	2	00	61,977.00	87,726.64	87,726.64	87,726.64	-
01	C0	01	06	01	01	00	2	1	01	1407	2	00		354.60	354.60	354.60	-
01	C0	01	06	02	03	00	0	1	01	1407	2	00	36,399.00	36,062.31	36,062.31	36,062.31	-
01	C0	01	06	01	01	00	2	1	01	1501	2	00		8,967.36	8,967.36	8,967.36	-
01	C0	01	06	01	01	00	0	1	01	1501	2	00	882,534.00	1,728,260.40	1,728,260.40	1,728,260.40	-
01	C0	01	06	02	03	00	0	1	01	1501	2	00	518,313.00	518,313.00	518,313.00	518,313.00	-
01	C0	01	06	01	01	00	1	1	01	1506	1	17		24,328.08	24,328.08	24,328.08	-
01	C0	01	06	01	01	00	0	1	01	1506	1	16	62,269.00	78,129.16	78,129.16	78,129.16	-
01	C0	01	06	01	01	00	0	1	01	1506	1	15	9,587.00				-
01	C0	01	06	01	01	00	0	1	01	1506	1	00	9,699.00				-
01	C0	01	06	01	01	00	0	1	01	1506	1	17	731,191.00	817,991.71	817,991.71	817,991.71	-
01	C0	01	06	02	03	00	0	1	01	1506	1	00	19,397.00				-
01	C0	01	06	02	03	00	0	1	01	1506	1	16	62,269.00	50,450.84	50,450.84	50,450.84	-
01	C0	01	06	02	03	00	0	1	01	1506	1	17	429,429.00	485,514.21	485,514.21	485,514.21	-
01	C0	01	06	01	01	00	1	1	01	1507	1	08		342,378.56	342,378.56	342,378.56	-
01	C0	01	06	01	01	00	1	1	01	1507	1	10		14,248.08	14,248.08	14,248.08	-
01	C0	01	06	01	01	00	2	1	01	1507	1	10		2,544.28	2,544.28	2,544.28	-
01	C0	01	06	01	01	00	2	1	01	1507	1	09		16,429.04	16,429.04	16,429.04	-
01	C0	01	06	01	01	00	2	1	01	1507	1	08		13,732.25	13,732.25	13,732.25	-
01	C0	01	06	01	01	00	1	1	01	1507	1	09		719,341.00	719,341.00	719,341.00	-
01	C0	01	06	01	01	00	2	1	01	1507	1	00		4,906.87	4,906.87	4,906.87	-
01	C0	01	06	01	01	00	1	1	01	1507	1	00		73,268.79	73,268.79	73,268.79	-
01	C0	01	06	01	01	00	0	1	01	1507	1	11	1,293,226.00	1,559,223.18	1,559,223.18	1,559,223.18	-
01	C0	01	06	01	01	00	1	1	01	1507	1	13		2,246.01	2,246.01	2,246.01	-
01	C0	01	06	01	01	00	0	1	01	1507	2	07	612,237.00				-
01	C0	01	06	01	01	00	0	1	01	1507	1	13	83,102.00	86,428.00	86,428.00	86,428.00	-
01	C0	01	06	01	01	00	0	1	01	1507	1	10	10,454.00	127,514.28	127,514.28	127,514.28	-
01	C0	01	06	01	01	00	0	1	01	1507	1	09	2,198,093.00	2,423,356.00	2,423,356.00	2,423,356.00	-
01	C0	01	06	01	01	00	0	1	01	1507	1	08	1,415,005.00	1,577,346.02	1,577,346.02	1,577,346.02	-
01	C0	01	06	01	01	00	0	1	01	1507	1	00	1,037,450.00	1,803,975.61	1,803,975.61	1,803,975.61	-
01	C0	01	06	01	01	00	0	1	01	1507	1	14	1,189,317.00	801,487.12	801,487.12	801,487.12	-
01	C0	01	06	02	03	00	0	1	01	1507	1	00	624,835.00	1,046,498.31	1,046,498.31	1,046,498.31	-
01	C0	01	06	02	03	00	0	1	01	1507	1	08	831,034.00	932,646.98	932,646.98	932,646.98	-
01	C0	01	06	02	03	00	0	1	01	1507	1	09	1,291,856.00	1,391,539.66	1,391,539.66	1,391,539.66	-
01	C0	01	06	02	03	00	0	1	01	1507	1	10	5,227.00	76,018.53	76,018.53	76,018.53	-
01	C0	01	06	02	03	00	0	1	01	1507	2	07	359,568.00				-
01	C0	01	06	02	03	00	0	1	01	1507	1	14	698,487.00	574,881.78	574,881.78	574,881.78	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Jefatura del Gobierno del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	C0	01	06	02	03	00	0	1	01	1507	1	11	759,514.00	923,923.08	923,923.08	923,923.08	-
01	C0	01	06	01	01	00	0	1	01	1508	2	00	567,600.00	1,635,304.70	1,635,304.70	1,635,304.70	-
01	C0	01	06	01	01	00	2	1	01	1508	2	00		2,700.73	2,700.73	2,700.73	-
01	C0	01	06	01	01	00	1	1	01	1508	2	00		1,848.63	1,848.63	1,848.63	-
01	C0	01	06	02	03	00	0	1	01	1508	2	00	333,353.00	662,766.98	662,766.98	662,766.98	-
01	C0	01	06	01	01	00	1	1	01	1509	1	00		4,845,645.91	4,845,645.91	4,845,645.91	-
01	C0	01	06	01	01	00	0	1	01	1509	1	00	36,342,447.00	34,471,984.65	34,471,984.65	34,471,984.65	-
01	C0	01	06	02	03	00	0	1	01	1509	1	00	21,343,980.00	20,314,439.39	20,314,439.39	20,314,439.39	-
01	C0	01	06	01	01	00	0	1	01	1510	2	00	19,490.00	21,904.94	21,904.94	21,904.94	-
01	C0	01	06	01	01	00	2	1	01	1510	2	00		189.05	189.05	189.05	-
01	C0	01	06	02	03	00	0	1	01	1510	2	00	11,447.00	9,888.54	9,888.54	9,888.54	-
01	C0	01	06	01	01	00	0	1	01	1511	1	60		9,950.00	9,950.00	9,950.00	-
01	C0	01	06	01	01	00	0	1	01	1511	2	18		189,212.38	189,212.38	189,212.38	-
01	C0	01	06	01	01	00	2	1	01	1511	2	18		20,511.88	20,511.88	20,511.88	-
01	C0	01	06	01	01	00	1	1	01	1601	2	00		538,745.64	538,745.64	538,745.64	-
01	C0	01	06	01	01	00	1	1	01	1601	1	00		1,747.00	1,747.00	1,747.00	-
01	C0	01	06	01	01	00	0	1	01	1601	2	00	1,462,563.00	1,460,501.75	1,460,501.75	1,460,501.75	-
01	C0	01	06	01	01	00	2	1	01	1601	2	00		4,132.59	4,132.59	4,132.59	-
01	C0	01	06	02	03	00	0	1	01	1601	2	00	858,966.00	857,727.02	857,727.02	857,727.02	-
1000 SERVICIOS PERSONALES													***148,635,087.00***	***163,104,832.48***	***163,104,832.48***	***163,104,832.48***	***-***
01	C0	01	06	01	01	00	0	1	01	2101	1	00	305,549.00	319,875.42	319,875.42	319,875.42	-
01	C0	01	06	02	03	00	0	1	01	2101	1	00	179,449.00	179,449.00	179,449.00	179,449.00	-
01	C0	01	06	01	01	00	0	1	01	2102	1	00	54,999.00	77,406.86	77,406.86	77,406.86	-
01	C0	01	06	02	03	00	0	1	01	2102	1	00	32,301.00	28,503.21	28,503.21	28,503.21	-
01	C0	01	06	01	01	00	0	1	01	2103	1	00	262,772.00	252,235.55	252,235.55	252,235.55	-
01	C0	01	06	02	03	00	0	1	01	2103	1	00	154,326.00	161,671.05	161,671.05	161,671.05	-
01	C0	01	06	01	01	00	0	1	01	2105	1	00	30,555.00	27,521.67	27,521.67	27,521.67	-
01	C0	01	06	01	01	00	0	1	01	2105	2	00	299,438.00	243,019.97	243,019.97	243,019.97	-
01	C0	01	06	02	03	00	0	1	01	2105	2	00	175,860.00	142,725.70	142,725.70	142,725.70	-
01	C0	01	06	02	03	00	0	1	01	2105	1	00	17,945.00	16,664.22	16,664.22	16,664.22	-
01	C0	01	06	01	01	00	0	1	01	2106	1	00	122,220.00	311,604.05	311,604.05	311,604.05	-
01	C0	01	06	01	01	00	0	1	01	2106	2	00	458,323.00	136,400.91	136,400.91	136,400.91	-
01	C0	01	06	02	03	00	0	1	01	2106	2	00	269,174.00	68,876.16	68,876.16	68,876.16	-
01	C0	01	06	02	03	00	0	1	01	2106	1	00	71,780.00	158,095.06	158,095.06	158,095.06	-
01	C0	01	06	01	01	00	0	1	01	2201	1	00	916,647.00	930,417.81	930,417.81	930,417.81	-
01	C0	01	06	02	03	00	0	1	01	2201	1	00	538,348.00	538,348.00	538,348.00	538,348.00	-
01	C0	01	06	01	01	00	0	1	01	2203	1	00	30,555.00	36,020.24	36,020.24	36,020.24	-
01	C0	01	06	02	03	00	0	1	01	2203	1	00	17,945.00	18,020.23	18,020.23	18,020.23	-
01	C0	01	06	01	01	00	0	1	01	2302	1	00	12,222.00	113,465.77	113,465.77	113,465.77	-
01	C0	01	06	01	01	00	0	1	01	2302	2	00	158,885.00	10,356.73	10,356.73	10,356.73	-
01	C0	01	06	02	03	00	0	1	01	2302	1	00	7,178.00	2,000.91	2,000.91	2,000.91	-
01	C0	01	06	02	03	00	0	1	01	2302	2	00	93,314.00	6,082.52	6,082.52	6,082.52	-
01	C0	01	06	01	01	00	0	1	01	2303	1	00	274,994.00	183,707.90	183,707.90	183,707.90	-
01	C0	01	06	02	03	00	0	1	01	2303	1	00	161,504.00	89,567.71	89,567.71	89,567.71	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Jefatura del Gobierno del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	C0	01	06	01	01	00	0	1	01	2401	1	00	140,552.00	113,640.96	113,640.96	113,640.96	-
01	C0	01	06	02	03	00	0	1	01	2401	1	00	82,547.00	53,188.31	53,188.31	53,188.31	-
01	C0	01	06	01	01	00	0	1	01	2402	1	00	183,329.00	219,776.60	219,776.60	219,776.60	-
01	C0	01	06	02	03	00	0	1	01	2402	1	00	107,670.00	107,670.00	107,670.00	107,670.00	-
01	C0	01	06	01	01	00	0	1	01	2403	1	00	207,773.00	27,391.80	27,391.80	27,391.80	-
01	C0	01	06	02	03	00	0	1	01	2403	1	00	122,026.00	6,694.38	6,694.38	6,694.38	-
01	C0	01	06	01	01	00	0	1	01	2404	1	00	158,885.00	111,738.22	111,738.22	111,738.22	-
01	C0	01	06	02	03	00	0	1	01	2404	1	00	93,314.00	46,558.15	46,558.15	46,558.15	-
01	C0	01	06	01	01	00	0	1	01	2502	1	00	611.00	216.45	216.45	216.45	-
01	C0	01	06	02	03	00	0	1	01	2502	1	00	359.00	134.37	134.37	134.37	-
01	C0	01	06	01	01	00	0	1	01	2503	1	00	3,055.00	14,346.38	14,346.38	14,346.38	-
01	C0	01	06	02	03	00	0	1	01	2503	1	00	1,794.00	651.46	651.46	651.46	-
01	C0	01	06	01	01	00	0	1	01	2505	1	00	54,999.00	17,169.56	17,169.56	17,169.56	-
01	C0	01	06	02	03	00	0	1	01	2505	1	00	32,301.00	19,380.60	19,380.60	19,380.60	-
01	C0	01	06	01	01	00	0	1	01	2601	2	00	454,468.00	596,062.06	596,062.06	596,062.06	-
01	C0	01	06	01	01	00	0	1	01	2601	1	00	18,333.00	2,445.04	2,445.04	2,445.04	-
01	C0	01	06	02	03	00	0	1	01	2601	2	00	266,909.00	247,117.50	247,117.50	247,117.50	-
01	C0	01	06	02	03	00	0	1	01	2601	1	00	10,767.00	.	.	.	-
01	C0	01	06	01	01	00	0	1	01	2602	1	00	4,278.00	1,020.51	1,020.51	1,020.51	-
01	C0	01	06	02	03	00	0	1	01	2602	1	00	2,512.00	74.75	74.75	74.75	-
01	C0	01	06	01	01	00	0	1	01	2701	2	07	983.00	.	.	.	-
01	C0	01	06	01	01	00	0	1	01	2701	1	00	.	52,446.70	52,446.70	52,446.70	-
01	C0	01	06	01	01	00	0	1	01	2701	2	00	10,549.00	.	.	.	-
01	C0	01	06	02	03	00	0	1	01	2701	2	07	1,673.00	.	.	.	-
01	C0	01	06	02	03	00	0	1	01	2701	2	00	6,195.00	.	.	.	-
01	C0	01	06	01	01	00	0	1	01	2702	2	00	9,494.00	.	.	.	-
01	C0	01	06	01	01	00	0	1	01	2702	2	07	885.00	.	.	.	-
01	C0	01	06	02	03	00	0	1	01	2702	2	07	1,505.00	.	.	.	-
01	C0	01	06	02	03	00	0	1	01	2702	2	00	5,576.00	.	.	.	-
01	C0	01	06	01	01	00	0	1	01	2901	1	00	91,665.00	301,517.54	301,517.54	301,517.54	-
01	C0	01	06	02	03	00	0	1	01	2901	1	00	53,835.00	53,181.00	53,181.00	53,181.00	-
2000 MATERIALES Y SUMINISTROS													***6,775,125.00***	***6,044,458.99***	***6,044,458.99***	***6,044,458.99***	***-***
01	C0	01	06	01	01	00	0	1	01	3101	1	00	3,055.00	1,195.50	1,195.50	1,195.50	-
01	C0	01	06	02	03	00	0	1	01	3101	1	00	1,794.00	645.11	645.11	645.11	-
01	C0	01	06	01	01	00	0	1	01	3102	1	00	611.00	.	.	.	-
01	C0	01	06	02	03	00	0	1	01	3102	1	00	359.00	.	.	.	-
01	C0	01	06	01	01	00	0	1	01	3103	2	00	917,303.00	397,467.80	397,467.80	397,467.80	-
01	C0	01	06	01	01	00	0	1	01	3103	2	22	160,670.00	.	.	.	-
01	C0	01	06	01	01	00	0	1	01	3103	2	60	.	54,387.03	54,387.03	.	54,387.03
01	C0	01	06	02	03	00	0	1	01	3103	2	00	538,734.00	223,708.13	223,708.13	223,708.13	-
01	C0	01	06	02	03	00	0	1	01	3103	2	22	94,362.00	.	.	.	-
01	C0	01	06	02	03	00	0	1	01	3103	2	60	.	54,463.28	54,463.28	.	54,463.28
01	C0	01	06	01	01	00	0	1	01	3104	2	60	.	25,604.92	25,604.92	25,604.92	-
01	C0	01	06	01	01	00	0	1	01	3104	2	00	901,989.00	614,248.04	614,248.04	614,248.04	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Jefatura del Gobierno del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	C0	01	06	02	03	00	0	1	01	3104	2	00	529,739.00	360,748.44	360,748.44	360,748.44	-
01	C0	01	06	02	03	00	0	1	01	3104	2	60		15,037.81	15,037.81	15,037.81	-
01	C0	01	06	01	01	00	0	1	01	3105	2	00	2,444.00	120.00	120.00	120.00	-
01	C0	01	06	02	03	00	0	1	01	3105	2	00	1,436.00				-
01	C0	01	06	01	01	00	0	1	01	3106	1	00	36,666.00	37,056.31	37,056.31	37,056.31	-
01	C0	01	06	01	01	00	0	1	01	3106	2	00	42,777.00	46,830.02	46,830.02	46,830.02	-
01	C0	01	06	01	01	00	0	1	01	3106	2	60		20,000.00	20,000.00		20,000.00
01	C0	01	06	02	03	00	0	1	01	3106	2	60		15,241.76	15,241.76		15,241.76
01	C0	01	06	02	03	00	0	1	01	3106	1	00	21,534.00	19,972.80	19,972.80	19,972.80	-
01	C0	01	06	02	03	00	0	1	01	3106	2	00	25,123.00	10,727.63	10,727.63	10,727.63	-
01	C0	01	06	01	01	00	0	1	01	3107	2	00	611.00				-
01	C0	01	06	02	03	00	0	1	01	3107	2	00	359.00				-
01	C0	01	06	01	01	00	0	1	01	3108	2	60		85,000.00	85,000.00	85,000.00	-
01	C0	01	06	01	01	00	0	1	01	3108	2	00	152,774.00	67,497.30	67,497.30	67,497.30	-
01	C0	01	06	02	03	00	0	1	01	3108	2	60		39,540.74	39,540.74	39,540.74	-
01	C0	01	06	02	03	00	0	1	01	3108	2	00	89,725.00	49,248.05	49,248.05	49,248.05	-
01	C0	01	06	01	01	00	0	1	01	3207	1	00	15,277.00	7,500.00	7,500.00	7,500.00	-
01	C0	01	06	02	03	00	0	1	01	3207	1	00	8,972.00	7,352.21	7,352.21	7,352.21	-
01	C0	01	06	01	01	00	0	1	01	3210	1	00	519,433.00	458,214.96	458,214.96	458,214.96	-
01	C0	01	06	02	03	00	0	1	01	3210	1	00	305,064.00	305,064.00	305,064.00	305,064.00	-
01	C0	01	06	01	01	00	0	1	01	3212	2	00	689,929.00	329,012.22	329,012.22	329,012.22	-
01	C0	01	06	01	01	00	0	1	01	3212	1	00		5,671.83	5,671.83	5,671.83	-
01	C0	01	06	02	03	00	0	1	01	3212	2	00	405,197.00	193,229.68	193,229.68	193,229.68	-
01	C0	01	06	01	01	00	0	1	01	3301	1	19	3,155,010.00	2,705,490.92	2,705,490.92	2,705,490.92	-
01	C0	01	06	01	01	00	0	1	01	3302	2	00	78,689.00	65,882.00	65,882.00	13,482.00	52,400.00
01	C0	01	06	02	03	00	0	1	01	3302	2	00	74,698.00	74,698.00	74,698.00	31,468.00	43,230.00
01	C0	01	13	02	01	00	0	1	01	3302	2	00	48,500.00	42,200.00	42,200.00		42,200.00
01	C0	01	06	01	01	00	0	1	01	3303	1	00	1,320,864.00				-
01	C0	01	06	02	03	00	0	1	01	3303	1	00	775,746.00				-
01	C0	01	06	01	01	00	1	1	01	3304	1	00		1,500,000.00	1,500,000.00		1,500,000.00
01	C0	01	06	01	01	00	0	1	01	3304	1	00	1,915,027.00	1,826,923.93	1,826,923.93	1,826,923.93	-
01	C0	01	06	02	03	00	0	1	01	3304	1	00	1,124,698.00	930,911.27	930,911.27	930,911.27	-
01	C0	01	06	01	01	00	0	1	01	3305	1	00	2,811,049.00	2,719,986.00	2,719,986.00	2,719,986.00	-
01	C0	01	06	02	03	00	0	1	01	3305	1	00	1,650,934.00	1,650,934.00	1,650,934.00	1,650,934.00	-
01	C0	01	06	01	01	00	0	1	01	3402	2	00	14,972.00				-
01	C0	01	06	01	01	00	0	1	01	3402	1	00		45,973.05	45,973.05	45,973.05	-
01	C0	01	06	02	03	00	0	1	01	3402	2	00	8,793.00				-
01	C0	01	06	01	01	00	0	1	01	3403	1	00	61,110.00	41,823.82	41,823.82	41,823.82	-
01	C0	01	06	02	03	00	0	1	01	3403	1	00	35,890.00	11,508.64	11,508.64	11,508.64	-
01	C0	01	06	01	01	00	0	1	01	3404	2	60		1,973.22	1,973.22		1,973.22
01	C0	01	06	01	01	00	0	1	01	3404	2	00	336,104.00	270,268.08	270,268.08	270,268.08	-
01	C0	01	06	01	01	00	0	1	01	3404	2	25	30,555.00	20,524.77	20,524.77	20,524.77	-
01	C0	01	06	02	03	00	0	1	01	3404	2	60		8,330.30	8,330.30		8,330.30
01	C0	01	06	02	03	00	0	1	01	3404	2	25	17,945.00	7,730.60	7,730.60	7,730.60	-
01	C0	01	06	02	03	00	0	1	01	3404	2	00	197,394.00	179,870.26	179,870.26	179,870.26	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Jefatura del Gobierno del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	C0	01	06	01	01	00	0	1	01	3407	1	00	195,551.00	80,380.43	80,380.43	80,380.43	-
01	C0	01	06	02	03	00	0	1	01	3407	1	00	114,848.00	34,454.39	34,454.39	34,454.39	-
01	C0	01	06	01	01	00	0	1	01	3409	2	00	287,216.00	11,741.10	11,741.10	11,741.10	-
01	C0	01	06	01	01	00	0	1	01	3409	1	00		84,734.42	84,734.42	84,734.42	-
01	C0	01	06	02	03	00	0	1	01	3409	2	00	168,682.00	35,609.00	35,609.00	35,609.00	-
01	C0	01	06	01	01	00	0	1	01	3410	1	00	6,111.00				-
01	C0	01	06	02	03	00	0	1	01	3410	1	00	3,589.00				-
01	C0	01	06	01	01	00	0	1	01	3414	2	00	15,889.00	4,770.35	4,770.35	4,770.35	-
01	C0	01	06	02	03	00	0	1	01	3414	2	00	9,331.00	2,801.49	2,801.49	2,801.49	-
01	C0	01	06	01	01	00	0	1	01	3415	1	00	160,226.00	26,812.81	26,812.81	26,812.81	-
01	C0	01	06	02	03	00	0	1	01	3415	1	00	94,101.00				-
01	C0	01	06	01	01	00	0	1	01	3501	1	00	403,324.00	169,848.09	169,848.09	169,848.09	-
01	C0	01	06	02	03	00	0	1	01	3501	1	00	236,873.00	58,802.20	58,802.20	58,802.20	-
01	C0	01	06	01	01	00	0	1	01	3502	1	00	549,988.00	56,422.65	56,422.65	56,422.65	-
01	C0	01	06	02	03	00	0	1	01	3502	1	00	323,009.00	203,435.00	203,435.00	203,435.00	-
01	C0	01	06	01	01	00	0	1	01	3503	1	00	15,277.00	184.00	184.00	184.00	-
01	C0	01	06	02	03	00	0	1	01	3503	1	00	8,972.00				-
01	C0	01	06	01	01	00	0	1	01	3504	1	00	61,110.00	965,990.85	965,990.85	965,990.85	-
01	C0	01	06	01	01	00	1	1	01	3504	1	00		197,249.98	197,249.98	197,249.98	-
01	C0	01	06	02	03	00	0	1	01	3504	1	00	35,890.00	614,721.79	614,721.79	614,721.79	-
01	C0	01	06	01	01	00	0	1	01	3505	1	00	1,603,451.00				-
01	C0	01	06	01	01	00	1	1	01	3505	1	00		189,750.00	189,750.00	189,750.00	-
01	C0	01	06	02	03	00	0	1	01	3505	1	00	913,229.00				-
01	C0	01	06	01	01	00	0	1	01	3506	1	00	1,008,311.00	991,325.96	991,325.96	991,325.96	-
01	C0	01	06	02	03	00	0	1	01	3506	1	00	592,183.00	586,401.54	586,401.54	586,401.54	-
01	C0	01	06	01	01	00	0	1	01	3511	1	00	274,994.00	261,047.96	261,047.96	261,047.96	-
01	C0	01	06	02	03	00	0	1	01	3511	1	00	161,504.00	161,504.00	161,504.00	161,504.00	-
01	C0	01	06	01	01	00	0	1	01	3512	1	00	274,994.00	263,897.05	263,897.05	263,897.05	-
01	C0	01	06	02	03	00	0	1	01	3512	1	00	161,504.00	161,504.00	161,504.00	161,504.00	-
01	C0	01	06	01	01	00	0	1	01	3513	1	00	61,110.00	5,497.81	5,497.81	5,497.81	-
01	C0	01	06	02	03	00	0	1	01	3513	1	00	35,890.00	12,011.42	12,011.42	12,011.42	-
01	C0	01	06	02	03	00	1	1	01	3601	2	00		6,000,000.00	6,000,000.00	800,000.00	5,200,000.00
01	C0	01	06	02	03	00	0	1	01	3601	2	00	119,000,000.00	102,887,747.84	102,887,747.84	95,581,342.73	7,306,405.11
01	C0	01	13	02	01	00	0	1	01	3601	2	00	2,000,000.00	2,266,340.64	2,266,340.64	2,266,340.64	-
01	C0	01	06	02	03	00	0	1	01	3604	1	00	1,454,994.00	2,365,709.07	2,365,709.07	2,365,709.07	-
01	C0	01	06	01	01	00	0	1	01	3605	1	00	97,000.00	94,677.20	94,677.20	94,677.20	-
01	C0	01	06	02	03	00	0	1	01	3605	1	60		76,186.93	76,186.93	76,186.93	-
01	C0	01	06	01	01	00	1	1	01	3606	1	00		729,481.14	729,481.14	729,481.14	-
01	C0	01	06	01	01	00	0	1	01	3606	1	00	193,999.00	53,981.09	53,981.09	53,981.09	-
01	C0	01	06	02	03	00	0	1	01	3606	1	60		1,718,837.79	1,718,837.79	1,718,837.79	-
01	C0	01	06	02	03	00	0	1	01	3606	1	00	1,454,994.00	2,232,911.66	2,232,911.66	2,232,911.66	-
01	C0	01	06	02	03	00	1	1	01	3606	1	00		1,397,250.00	1,397,250.00		1,397,250.00
01	C0	01	13	02	01	00	0	1	01	3606	1	00	1,066,997.00				-
01	C0	01	06	01	01	00	0	1	01	3701	1	00	183,329.00	15,851.67	15,851.67	15,851.67	-
01	C0	01	06	02	03	00	0	1	01	3701	1	00	107,670.00	1,552.93	1,552.93	1,552.93	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Jefatura del Gobierno del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	C0	01	06	01	01	00	0	1	01	3702	1	00	183,329.00	3,934.13	3,934.13	3,934.13	-
01	C0	01	06	02	03	00	0	1	01	3702	1	00	107,670.00	1,128.87	1,128.87	1,128.87	-
01	C0	01	06	01	01	00	0	1	01	3703	1	00	122,220.00	132,220.00	132,220.00	132,220.00	-
01	C0	01	06	02	03	00	0	1	01	3703	1	00	71,780.00	68,169.55	68,169.55	68,169.55	-
01	C0	01	06	01	01	00	0	1	01	3705	1	00	183,329.00	133,530.66	133,530.66	133,530.66	-
01	C0	01	06	02	03	00	0	1	01	3705	1	00	107,670.00	116,684.88	116,684.88	116,684.88	-
01	C0	01	06	01	01	00	0	1	01	3706	1	00	183,329.00	227,166.95	227,166.95	227,166.95	-
01	C0	01	06	02	03	00	0	1	01	3706	1	00	107,670.00	195,498.13	195,498.13	195,498.13	-
01	C0	01	06	01	01	00	0	1	01	3801	1	00	111,221.00	13,155.40	13,155.40	13,155.40	-
01	C0	01	06	02	03	00	0	1	01	3801	1	00	65,320.00	.	.	.	-
01	C0	01	06	01	01	00	0	1	01	3802	1	00	122,220.00	.	.	.	-
01	C0	01	06	02	03	00	0	1	01	3802	1	00	71,780.00	.	.	.	-
01	C0	01	06	01	01	00	0	1	01	3803	1	00	1,222,195.00	1,219,749.48	1,219,749.48	1,219,749.48	-
01	C0	01	06	01	01	00	1	1	01	3803	1	00	.	1,197,728.41	1,197,728.41	1,197,728.41	-
01	C0	01	06	02	03	00	1	1	01	3803	1	00	.	580,203.78	580,203.78	580,203.78	-
01	C0	01	06	02	03	00	0	1	01	3803	1	00	717,797.00	711,418.33	711,418.33	711,418.33	-
01	C0	01	06	01	01	00	0	1	01	3807	1	00	305,549.00	305,549.00	305,549.00	305,549.00	-
01	C0	01	06	02	03	00	0	1	01	3807	1	00	179,449.00	148,400.86	148,400.86	148,400.86	-
3000 SERVICIOS GENERALES													***156,322,583.00***	***145,625,779.11***	***145,625,779.11***	***129,929,898.41***	***15,695,880.70***
01	C0	01	06	01	01	00	0	1	01	4103	1	00	97,000.00	.	.	.	-
01	C0	01	06	02	03	00	0	1	01	4103	1	00	97,000.00	.	.	.	-
01	C0	01	06	01	01	00	0	1	01	4107	1	00	.	100,000.00	100,000.00	100,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***194,000.00***	***100,000.00***	***100,000.00***	***100,000.00***	***-***
01	C0	01	06	01	01	02	1	1	01	5101	3	00	.	499,876.25	499,876.25	499,876.25	-
01	C0	01	06	01	01	01	0	1	01	5101	3	00	.	232,628.90	232,628.90	232,628.90	-
01	C0	01	06	01	01	02	1	1	01	5102	3	00	.	83,146.32	83,146.32	83,146.32	-
01	C0	01	06	01	01	01	0	1	01	5102	3	00	.	48,618.14	48,618.14	48,618.14	-
01	C0	01	06	01	01	01	0	1	01	5103	3	00	.	199,952.11	199,952.11	199,952.11	-
01	C0	01	06	01	01	02	1	1	01	5202	3	00	.	16,853.25	16,853.25	16,853.25	-
01	C0	01	06	01	01	02	1	1	01	5204	3	00	.	197,265.00	197,265.00	197,265.00	-
01	C0	01	06	01	01	01	0	1	01	5206	3	00	.	3,799,979.45	3,799,979.45	3,799,979.45	-
5000 BIENES MUEBLES E INMUEBLES													.	***5,078,319.42***	***5,078,319.42***	***5,078,319.42***	***-***
Total Dependencia													***311,926,795.00***	***319,953,390.00***	***319,953,390.00***	***304,257,509.30***	***15,695,880.70***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Autoridad del Centro Histórico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	CD	01	04	09	01	00	0	1	01	1103	1	00	335,803.00	303,675.00	303,675.00	303,675.00	-
01	CD	01	25	05	01	00	0	1	01	1103	1	30	1,088,237.00	663,183.50	663,183.50	663,183.50	-
01	CD	01	25	05	01	00	0	1	01	1103	1	00	2,762,260.00	2,431,551.00	2,431,551.00	2,431,551.00	-
01	CD	01	25	05	01	00	2	1	01	1103	1	30		29,200.00	29,200.00	29,200.00	-
01	CD	01	25	05	01	00	0	1	01	1104	1	30	1,094,296.00	1,106,047.49	1,106,047.49	1,106,047.49	-
01	CD	01	25	05	01	00	0	1	01	1202	1	04	2,064,712.00	1,902,650.05	1,902,650.05	1,902,650.05	-
01	CD	01	04	09	01	00	0	1	01	1301	1	00	2,066.00	2,797.00	2,797.00	2,797.00	-
01	CD	01	25	05	01	00	2	1	01	1301	1	30		275.00	275.00	275.00	-
01	CD	01	25	05	01	00	0	1	01	1301	1	00	7,736.00	7,941.00	7,941.00	7,941.00	-
01	CD	01	25	05	01	00	0	1	01	1301	1	30	6,552.00	5,209.00	5,209.00	5,209.00	-
01	CD	01	04	09	01	00	0	1	01	1305	1	00	9,238.00	8,394.66	8,394.66	8,394.66	-
01	CD	01	25	05	01	00	2	1	01	1305	1	30		973.33	973.33	973.33	-
01	CD	01	25	05	01	00	0	1	01	1305	1	00	76,730.00	61,650.47	61,650.47	61,650.47	-
01	CD	01	25	05	01	00	0	1	01	1305	1	30	72,036.00	58,845.85	58,845.85	58,845.85	-
01	CD	01	04	09	01	00	0	1	01	1306	1	00	163,665.00	72,676.67	72,676.67	72,676.67	-
01	CD	01	25	05	01	00	0	1	01	1306	1	04	229,413.00	189,434.86	189,434.86	189,434.86	-
01	CD	01	25	05	01	00	0	1	01	1306	1	30	897,464.00	141,121.92	141,121.92	141,121.92	-
01	CD	01	25	05	01	00	0	1	01	1306	1	00	1,461,036.00	694,189.58	694,189.58	694,189.58	-
01	CD	01	25	05	01	00	2	1	01	1306	1	30		3,893.33	3,893.33	3,893.33	-
01	CD	01	25	05	01	00	0	1	01	1308	1	30	79,220.00				-
01	CD	01	25	05	01	00	0	1	01	1319	1	30	1,100,106.00	176,048.03	176,048.03	176,048.03	-
01	CD	01	25	05	01	00	0	1	01	1322	1	30	134,616.00	117,430.16	117,430.16	117,430.16	-
01	CD	01	04	09	01	00	0	1	01	1401	2	01	42,690.00	32,898.24	32,898.24	32,898.24	-
01	CD	01	25	05	01	00	2	1	01	1401	2	01		4,323.05	4,323.05	4,323.05	-
01	CD	01	25	05	01	00	0	1	01	1401	1	04	181,695.00	233,659.65	233,659.65	233,659.65	-
01	CD	01	25	05	01	00	0	1	01	1401	2	01	514,263.00	396,306.71	396,306.71	396,306.71	-
01	CD	01	25	05	01	00	0	1	01	1401	2	03	81,384.00	74,778.00	74,778.00	74,778.00	-
01	CD	01	04	09	01	00	0	1	01	1403	2	01	15,524.00				-
01	CD	01	25	05	01	00	0	1	01	1403	2	01	182,606.00				-
01	CD	01	25	05	01	00	0	1	01	1403	2	03	71,434.00	55,395.00	55,395.00	55,395.00	-
01	CD	01	25	05	01	00	0	1	01	1404	2	03	87,485.00				-
01	CD	01	25	05	01	00	0	1	01	1407	1	30	6,119.00				-
01	CD	01	25	05	01	00	0	1	01	1501	2	30	121,231.00				-
01	CD	01	25	05	01	00	0	1	01	1506	1	30	74,595.00	60,507.80	60,507.80	60,507.80	-
01	CD	01	04	09	01	00	0	1	01	1507	1	00	4,700.00	4,957.48	4,957.48	4,957.48	-
01	CD	01	04	09	01	00	0	1	01	1507	1	14	43,356.00	17,787.03	17,787.03	17,787.03	-
01	CD	01	25	05	01	00	2	1	01	1507	1	30		5,611.45	5,611.45	5,611.45	-
01	CD	01	25	05	01	00	0	1	01	1507	1	00	40,256.00	45,567.73	45,567.73	45,567.73	-
01	CD	01	25	05	01	00	0	1	01	1507	1	14	2,423,043.00	196,401.33	196,401.33	196,401.33	-
01	CD	01	25	05	01	00	0	1	01	1507	1	30	678,780.00	463,623.50	463,623.50	463,623.50	-
01	CD	01	04	09	01	00	0	1	01	1508	2	00	6,210.00				-
01	CD	01	25	05	01	00	0	1	01	1508	2	04	38,001.00				-
01	CD	01	25	05	01	00	0	1	01	1508	2	30	8,342.00				-
01	CD	01	25	05	01	00	0	1	01	1508	2	00	55,572.00				-
01	CD	01	04	09	01	00	0	1	01	1509	1	00	1,137,175.00	1,012,393.00	1,012,393.00	1,012,393.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Autoridad del Centro Histórico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	CD	01	25	05	01	00	0	1	01	1509	1	30	4,070,715.00	315,280.00	315,280.00	315,280.00	-
01	CD	01	25	05	01	00	0	1	01	1509	1	00	10,387,062.00	9,104,825.00	9,104,825.00	9,104,825.00	-
01	CD	01	25	05	01	00	0	1	01	1510	2	30	2,750.00				-
01	CD	01	25	05	01	00	0	1	01	1511	2	18		36,160.00	36,160.00	36,160.00	-
01	CD	01	04	09	01	00	0	1	01	1601	2	00	35,140.00	29,441.64	29,441.64	29,441.64	-
01	CD	01	25	05	01	00	0	1	01	1601	2	00	257,503.00	215,748.95	215,748.95	215,748.95	-
01	CD	01	25	05	01	00	0	1	01	1601	2	30	123,116.00	97,331.56	97,331.56	97,331.56	-
01	CD	01	25	05	01	00	2	1	01	1601	2	30		1,234.85	1,234.85	1,234.85	-
01	CD	01	25	05	01	00	0	1	01	1601	2	04	52,306.00	44,238.00	44,238.00	44,238.00	-
1000 SERVICIOS PERSONALES													***32,328,239.00***	***20,425,657.87***	***20,425,657.87***	***20,425,657.87***	***-***
01	CD	01	25	05	01	00	0	1	01	2101	1	30	78,581.00	64,836.03	64,836.03	64,836.03	-
01	CD	01	25	05	01	00	0	1	01	2101	1	00	150,000.00	113,040.16	113,040.16	113,040.16	-
01	CD	01	25	05	01	00	0	1	01	2102	1	00	20,000.00	12,713.87	12,713.87	12,713.87	-
01	CD	01	25	05	01	00	0	1	01	2102	1	30	188,122.00	135,932.53	135,932.53	135,932.53	-
01	CD	01	25	05	01	00	0	1	01	2103	1	00	80,000.00	66,504.86	66,504.86	66,504.86	-
01	CD	01	25	05	01	00	0	1	01	2105	2	00	80,000.00	25,585.02	25,585.02	25,585.02	-
01	CD	01	25	05	01	00	0	1	01	2105	1	00	150,000.00	130,276.26	130,276.26	130,276.26	-
01	CD	01	25	05	01	00	0	1	01	2105	1	30	16,275.00				-
01	CD	01	25	05	01	00	0	1	01	2106	1	00	30,000.00	5,506.78	5,506.78	5,506.78	-
01	CD	01	25	05	01	00	0	1	01	2106	1	30	66,070.00				-
01	CD	01	25	05	01	00	0	1	01	2201	1	00	430,000.00	387,775.37	387,775.37	387,775.37	-
01	CD	01	25	05	01	00	0	1	01	2201	1	30	60,800.00	4,902.02	4,902.02	4,902.02	-
01	CD	01	25	05	01	00	0	1	01	2203	1	00	40,000.00	42,596.89	42,596.89	42,596.89	-
01	CD	01	25	05	01	00	0	1	01	2302	1	00	60,000.00	26,526.69	26,526.69	26,526.69	-
01	CD	01	25	05	01	00	0	1	01	2302	1	30	291,370.00	272,002.53	272,002.53	272,002.53	-
01	CD	01	25	05	01	00	0	1	01	2303	1	00	40,000.00	24,375.57	24,375.57	24,375.57	-
01	CD	01	25	05	01	00	0	1	01	2303	1	30	31,990.00				-
01	CD	01	25	05	01	00	0	1	01	2401	1	30	345,639.00	292,304.80	292,304.80	292,304.80	-
01	CD	01	25	05	01	00	0	1	01	2401	1	00	80,000.00	21,281.00	21,281.00	21,281.00	-
01	CD	01	25	05	01	00	0	1	01	2402	1	00	80,000.00	292,638.44	292,638.44	292,638.44	-
01	CD	01	25	05	01	00	0	1	01	2402	1	30	75,000.00	485,664.10	485,664.10	485,664.10	-
01	CD	01	25	05	01	00	0	1	01	2403	1	00	20,000.00	4,155.55	4,155.55	4,155.55	-
01	CD	01	25	05	01	00	0	1	01	2404	1	30	8,483,636.00	2,494,895.03	2,494,895.03	1,835,781.15	659,113.88
01	CD	01	25	05	01	00	0	1	01	2404	1	00	80,000.00	12,014.25	12,014.25	12,014.25	-
01	CD	01	25	05	01	00	0	1	01	2502	1	00	40,000.00				-
01	CD	01	25	05	01	00	0	1	01	2502	1	30	10,500.00	10,325.00	10,325.00	10,325.00	-
01	CD	01	25	05	01	00	0	1	01	2503	1	00	30,000.00	1,004.60	1,004.60	1,004.60	-
01	CD	01	25	05	01	00	0	1	01	2503	1	30		39,406.65	39,406.65	39,406.65	-
01	CD	01	25	05	01	00	0	1	01	2504	1	00	5,000.00	268.77	268.77	268.77	-
01	CD	01	25	05	01	00	0	1	01	2504	1	30	20,000.00	4,445.90	4,445.90	4,445.90	-
01	CD	01	25	05	01	00	0	1	01	2506	1	30	1,750,000.00	760,310.83	760,310.83	760,310.83	-
01	CD	01	25	05	01	00	0	1	01	2601	2	00	80,000.00	78,288.56	78,288.56	78,288.56	-
01	CD	01	25	05	01	00	0	1	01	2601	2	30	465,125.00	311,905.32	311,905.32	311,905.32	-
01	CD	01	25	05	01	00	0	1	01	2602	1	00	10,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Autoridad del Centro Histórico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	CD	01	25	05	01	00	0	1	01	2602	1	30	5,000.00				-
01	CD	01	25	05	01	00	0	1	01	2701	2	00	20,000.00				-
01	CD	01	25	05	01	00	0	1	01	2701	2	30	400,000.00				-
01	CD	01	25	05	01	00	0	1	01	2702	2	00	10,000.00				-
01	CD	01	25	05	01	00	0	1	01	2702	2	30	275,000.00				-
01	CD	01	25	05	01	00	0	1	01	2703	1	00	40,000.00	364.40	364.40	364.40	-
2000 MATERIALES Y SUMINISTROS													***14,138,108.00***	***6,121,847.78***	***6,121,847.78***	***5,462,733.90***	***659,113.88***
01	CD	01	25	05	01	00	0	1	01	3101	1	00		866.43	866.43	866.43	-
01	CD	01	25	05	01	00	0	1	01	3103	2	22	100,000.00				-
01	CD	01	25	05	01	00	0	1	01	3103	2	30	66,150.00				-
01	CD	01	25	05	01	00	0	1	01	3103	2	60		4,590.56	4,590.56	2,455.10	2,135.46
01	CD	01	25	05	01	00	0	1	01	3103	2	00	133,850.00	83,472.48	83,472.48	83,472.48	-
01	CD	01	25	05	01	00	0	1	01	3104	2	30	50,400.00				-
01	CD	01	25	05	01	00	0	1	01	3105	2	30	52,500.00				-
01	CD	01	25	05	01	00	0	1	01	3106	2	60		8,307.60	8,307.60		8,307.60
01	CD	01	25	05	01	00	0	1	01	3106	2	00		38,082.42	38,082.42	38,082.42	-
01	CD	01	25	05	01	00	0	1	01	3106	1	30		62,197.75	62,197.75	62,197.75	-
01	CD	01	25	05	01	00	0	1	01	3108	1	30	36,000.00	22,626.91	22,626.91	22,626.91	-
01	CD	01	25	05	01	00	0	1	01	3108	2	00	100,000.00	99,407.62	99,407.62	99,407.62	-
01	CD	01	25	05	01	00	0	1	01	3210	1	00	145,000.00	110,968.07	110,968.07	110,968.07	-
01	CD	01	25	05	01	00	0	1	01	3210	1	30		56,250.00	56,250.00	56,250.00	-
01	CD	01	25	05	01	00	0	1	01	3211	1	30	80,478,784.00	81,263,527.15	81,263,527.15	70,010,026.94	11,253,500.21
01	CD	01	25	05	01	00	1	1	01	3211	1	30		20,000,000.00	20,000,000.00	12,521,342.60	7,478,657.40
01	CD	01	25	05	01	00	0	1	01	3212	2	00	120,000.00	115,464.61	115,464.61	115,464.61	-
01	CD	01	25	05	01	00	0	1	01	3212	2	30	7,000.00				-
01	CD	01	25	05	01	00	0	1	01	3301	1	19	7,479,065.00	3,242,806.92	3,242,806.92	3,242,806.92	-
01	CD	01	25	05	01	00	0	1	01	3303	1	00	30,000.00				-
01	CD	01	25	05	01	00	0	1	01	3403	1	00	20,000.00	7,038.00	7,038.00	7,038.00	-
01	CD	01	25	05	01	00	0	1	01	3404	2	00	100,000.00	51,036.07	51,036.07	51,036.07	-
01	CD	01	25	05	01	00	0	1	01	3404	2	25		19,116.85	19,116.85	19,116.85	-
01	CD	01	25	05	01	00	0	1	01	3404	2	30	765,600.00				-
01	CD	01	25	05	01	00	0	1	01	3407	1	30	60,000.00	59,651.00	59,651.00	59,651.00	-
01	CD	01	25	05	01	00	0	1	01	3407	1	00	30,000.00	29,033.00	29,033.00	29,033.00	-
01	CD	01	25	05	01	00	0	1	01	3409	2	00	400,000.00	137,590.37	137,590.37	35,650.00	101,940.37
01	CD	01	25	05	01	00	0	1	01	3411	2	00	825,000.00	585,994.46	585,994.46	585,994.46	-
01	CD	01	25	05	01	00	0	1	01	3411	2	30	1,033,242.00	611,850.50	611,850.50	611,850.50	-
01	CD	01	25	05	01	00	0	1	01	3415	1	00	35,000.00	207,526.35	207,526.35	207,526.35	-
01	CD	01	25	05	01	00	0	1	01	3415	1	30	20,000.00				-
01	CD	01	25	05	01	00	0	1	01	3501	1	00	60,000.00	24,253.50	24,253.50	24,253.50	-
01	CD	01	25	05	01	00	0	1	01	3501	1	30	5,000.00				-
01	CD	01	25	05	01	00	0	1	01	3502	1	00	60,000.00	8,919.70	8,919.70	8,919.70	-
01	CD	01	25	05	01	00	0	1	01	3502	1	30	50,000.00				-
01	CD	01	25	05	01	00	0	1	01	3504	1	00	150,000.00	105,153.62	105,153.62	105,153.62	-
01	CD	01	25	05	01	00	0	1	01	3504	1	30	4,000,000.00	407,773.33	407,773.33	407,773.33	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Autoridad del Centro Histórico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	CD	01	25	05	01	00	0	1	01	3506	1	00	300,000.00	297,027.75	297,027.75	297,027.75	-
01	CD	01	25	05	01	00	0	1	01	3510	1	30	1,441,482.00	459,499.74	459,499.74	459,499.74	-
01	CD	01	25	05	01	00	0	1	01	3511	1	00	30,000.00	15,677.47	15,677.47	15,677.47	-
01	CD	01	25	05	01	00	0	1	01	3512	1	00	30,000.00	15,821.50	15,821.50	15,821.50	-
01	CD	01	25	05	01	00	0	1	01	3703	1	30	10,000.00	10,000.00	10,000.00	10,000.00	-
01	CD	01	25	05	01	00	0	1	01	3802	1	00	1,427,576.00	1,021,432.79	1,021,432.79	1,021,432.79	-
01	CD	01	25	05	01	00	1	1	01	3802	1	00		1,857,717.75	1,857,717.75	977,651.50	880,066.25
01	CD	01	25	05	01	00	0	1	01	3807	1	00	220,000.00	14,874.00	14,874.00	14,874.00	-
3000 SERVICIOS GENERALES													***99,871,649.00***	***111,055,556.27***	***111,055,556.27***	***91,330,948.98***	***19,724,607.29***
01	CD	01	13	02	01	00	0	1	01	4105	1	00	700,000.00	299,000.00	299,000.00	299,000.00	-
01	CD	01	13	02	01	00	0	1	01	4108	1	00		400,000.00	400,000.00	400,000.00	-
01	CD	01	25	05	01	00	0	1	01	4108	1	00	1,373,639.00	1,783,639.00	1,783,639.00	1,783,639.00	-
01	CD	01	25	05	01	00	1	1	01	4108	1	00		2,009,662.94	2,009,662.94	1,228,851.00	780,811.94
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***2,073,639.00***	***4,492,301.94***	***4,492,301.94***	***3,711,490.00***	***780,811.94***
01	CD	01	25	05	01	01	0	1	01	5101	3	30	80,000.00				-
01	CD	01	25	05	01	04	0	1	01	5101	3	30		47,088.96	47,088.96	47,088.96	-
01	CD	01	25	05	01	01	0	1	01	5102	3	00		14,554.40	14,554.40	14,554.40	-
01	CD	01	25	05	01	01	0	1	01	5103	3	00		9,604.39	9,604.39	9,604.39	-
01	CD	01	25	05	01	01	0	1	01	5103	3	30	42,000.00				-
01	CD	01	25	05	01	03	0	1	01	5104	3	30		299,000.00	299,000.00	299,000.00	-
01	CD	01	25	05	01	01	0	1	01	5202	3	30	353,850.00				-
01	CD	01	25	05	01	02	0	1	01	5202	3	30		256,112.49	256,112.49	256,112.49	-
01	CD	01	25	05	01	01	0	1	01	5206	3	30	250,000.00	50,000.00	50,000.00	50,000.00	-
01	CD	01	25	05	01	04	0	1	01	5206	3	30		34,224.85	34,224.85	34,224.85	-
01	CD	01	25	05	01	01	0	1	01	5303	3	30	1,250,000.00				-
01	CD	01	25	05	01	01	0	1	01	5501	3	30	140,000.00				-
5000 BIENES MUEBLES E INMUEBLES													***2,115,850.00***	***710,585.09***	***710,585.09***	***710,585.09***	***-***
Total Dependencia													***150,527,485.00***	***142,805,948.95***	***142,805,948.95***	***121,641,415.84***	***21,164,533.11***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Autoridad del Espacio Público

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	CD	02	04	09	01	00	0	1	01	1103	1	00	517,826.00	362,899.70	362,899.70	362,899.70	-
01	CD	02	13	02	01	00	0	1	01	1103	1	00	517,827.00	362,899.70	362,899.70	362,899.70	-
01	CD	02	25	04	06	00	0	1	01	1103	1	00	4,142,615.00	2,899,476.60	2,899,476.60	2,899,476.60	-
01	CD	02	04	09	01	00	0	1	01	1301	1	00		100.00	100.00	100.00	-
01	CD	02	13	02	01	00	0	1	01	1301	1	00		100.00	100.00	100.00	-
01	CD	02	25	04	06	00	0	1	01	1301	1	00		620.00	620.00	620.00	-
01	CD	02	04	09	01	00	0	1	01	1305	1	00	12,015.00	4,670.39	4,670.39	4,670.39	-
01	CD	02	13	02	01	00	0	1	01	1305	1	00	12,015.00	4,670.39	4,670.39	4,670.39	-
01	CD	02	25	04	06	00	0	1	01	1305	1	00	96,116.00	37,363.07	37,363.07	37,363.07	-
01	CD	02	04	09	01	00	0	1	01	1306	1	00	187,424.00	98,771.00	98,771.00	98,771.00	-
01	CD	02	13	02	01	00	0	1	01	1306	1	00	187,424.00	98,771.00	98,771.00	98,771.00	-
01	CD	02	25	04	06	00	0	1	01	1306	1	00	1,499,392.00	790,152.30	790,152.30	790,152.30	-
01	CD	02	04	09	01	00	0	1	01	1401	2	01	54,457.00	35,911.08	35,911.08	35,911.08	-
01	CD	02	13	02	01	00	0	1	01	1401	2	01	54,457.00	35,911.11	35,911.11	35,911.11	-
01	CD	02	25	04	06	00	0	1	01	1401	2	01	435,654.00	287,287.37	287,287.37	287,287.37	-
01	CD	02	04	09	01	00	0	1	01	1403	2	01		14,552.04	14,552.04	14,552.04	-
01	CD	02	13	02	01	00	0	1	01	1403	2	01		14,552.04	14,552.04	14,552.04	-
01	CD	02	25	04	06	00	0	1	01	1403	2	01		78,126.27	78,126.27	78,126.27	-
01	CD	02	04	09	01	00	0	1	01	1404	2	00		15,295.85	15,295.85	15,295.85	-
01	CD	02	13	02	01	00	0	1	01	1404	2	00		15,295.85	15,295.85	15,295.85	-
01	CD	02	25	04	06	00	0	1	01	1404	2	00		97,407.75	97,407.75	97,407.75	-
01	CD	02	04	09	01	00	0	1	01	1407	2	00		635.79	635.79	635.79	-
01	CD	02	13	02	01	00	0	1	01	1407	2	00		635.79	635.79	635.79	-
01	CD	02	25	04	06	00	0	1	01	1407	2	00		2,465.25	2,465.25	2,465.25	-
01	CD	02	04	09	01	00	0	1	01	1507	1	14		14,122.95	14,122.95	14,122.95	-
01	CD	02	04	09	01	00	0	1	01	1507	1	00	5,284.00	6,161.05	6,161.05	6,161.05	-
01	CD	02	13	02	01	00	0	1	01	1507	1	00	5,284.00	6,161.05	6,161.05	6,161.05	-
01	CD	02	13	02	01	00	0	1	01	1507	1	14		14,122.95	14,122.95	14,122.95	-
01	CD	02	25	04	06	00	0	1	01	1507	1	00	42,268.00	49,224.89	49,224.89	49,224.89	-
01	CD	02	25	04	06	00	0	1	01	1507	1	14		192,156.37	192,156.37	192,156.37	-
01	CD	02	04	09	01	00	0	1	01	1508	2	00	30,327.00	8,394.53	8,394.53	8,394.53	-
01	CD	02	13	02	01	00	0	1	01	1508	2	00	30,327.00	8,394.53	8,394.53	8,394.53	-
01	CD	02	25	04	06	00	0	1	01	1508	2	00	242,619.00	67,157.08	67,157.08	67,157.08	-
01	CD	02	04	09	01	00	0	1	01	1509	1	00	1,677,914.00	1,328,787.35	1,328,787.35	1,328,787.35	-
01	CD	02	13	02	01	00	0	1	01	1509	1	00	1,677,914.00	1,328,787.35	1,328,787.35	1,328,787.35	-
01	CD	02	25	04	06	00	0	1	01	1509	1	00	13,423,313.00	10,616,819.30	10,616,819.30	10,616,819.30	-
01	CD	02	04	09	01	00	0	1	01	1601	2	00	44,034.00	35,969.11	35,969.11	35,969.11	-
01	CD	02	13	02	01	00	0	1	01	1601	2	00	44,034.00	35,969.11	35,969.11	35,969.11	-
01	CD	02	25	04	06	00	0	1	01	1601	2	00	352,268.00	287,750.78	287,750.78	287,750.78	-
1000 SERVICIOS PERSONALES													***25,292,808.00***	***19,258,548.74***	***19,258,548.74***	***19,258,548.74***	***-***
01	CD	02	04	09	01	00	0	1	01	2101	1	00	148,500.00	118,828.09	118,828.09	118,828.09	-
01	CD	02	13	02	01	00	0	1	01	2101	1	00	148,500.00	4,900.00	4,900.00	4,900.00	-
01	CD	02	25	04	06	00	0	1	01	2101	1	00	1,188,000.00	89,491.56	89,491.56	89,491.56	-
01	CD	02	04	09	01	00	0	1	01	2102	1	00	2,600.00	2,600.00	2,600.00	2,600.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Autoridad del Espacio Público

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	CD	02	13	02	01	00	0	1	01	2102	1	00	2,600.00	2,600.00	2,600.00	2,600.00	-
01	CD	02	25	04	06	00	0	1	01	2102	1	00	20,800.00	17,483.53	17,483.53	17,483.53	-
01	CD	02	25	04	06	00	0	1	01	2103	1	00		29,462.34	29,462.34	29,462.34	-
01	CD	02	04	09	01	00	0	1	01	2105	1	00	60,000.00	20,624.67	20,624.67	20,624.67	-
01	CD	02	13	02	01	00	0	1	01	2105	1	00	60,000.00				-
01	CD	02	25	04	06	00	0	1	01	2105	2	00		18,134.54	18,134.54	18,134.54	-
01	CD	02	25	04	06	00	0	1	01	2105	1	00	480,000.00	67,160.88	67,160.88	67,160.88	-
01	CD	02	04	09	01	00	0	1	01	2106	1	00	6,000.00	6,000.00	6,000.00	6,000.00	-
01	CD	02	13	02	01	00	0	1	01	2106	1	00	6,000.00	6,000.00	6,000.00	6,000.00	-
01	CD	02	25	04	06	00	0	1	01	2106	1	00	48,000.00	47,926.36	47,926.36	47,926.36	-
01	CD	02	25	04	06	00	0	1	01	2106	2	00		325,321.03	325,321.03	325,321.03	-
01	CD	02	04	09	01	00	0	1	01	2201	1	00		33,821.29	33,821.29	33,821.29	-
01	CD	02	04	09	01	00	0	1	01	2203	1	00		7,964.97	7,964.97	7,964.97	-
01	CD	02	04	09	01	00	0	1	01	2302	1	00	4,000.00	2,504.43	2,504.43	2,504.43	-
01	CD	02	13	02	01	00	0	1	01	2302	1	00	4,000.00	2,258.54	2,258.54	2,258.54	-
01	CD	02	25	04	06	00	0	1	01	2302	1	00	32,000.00	4,430.80	4,430.80	4,430.80	-
01	CD	02	04	09	01	00	0	1	01	2303	1	00	3,800.00	3,800.00	3,800.00	3,800.00	-
01	CD	02	13	02	01	00	0	1	01	2303	1	00	3,800.00	3,800.00	3,800.00	3,800.00	-
01	CD	02	25	04	06	00	0	1	01	2303	1	00	30,400.00	27,221.25	27,221.25	27,221.25	-
01	CD	02	04	09	01	00	0	1	01	2401	1	00		460.19	460.19	460.19	-
01	CD	02	04	09	01	00	0	1	01	2402	1	00	60,000.00	6,778.89	6,778.89	6,778.89	-
01	CD	02	13	02	01	00	0	1	01	2402	1	00	60,000.00				-
01	CD	02	25	04	06	00	0	1	01	2402	1	00	480,000.00	2,899.17	2,899.17	2,899.17	-
01	CD	02	04	09	01	00	0	1	01	2403	1	00	60,000.00	447.00	447.00	447.00	-
01	CD	02	13	02	01	00	0	1	01	2403	1	00	60,000.00				-
01	CD	02	25	04	06	00	0	1	01	2403	1	00	480,000.00	87,756.50	87,756.50	87,756.50	-
01	CD	02	04	09	01	00	0	1	01	2404	1	00		7,698.67	7,698.67	7,698.67	-
01	CD	02	04	09	01	00	0	1	01	2503	1	00		1,808.78	1,808.78	1,808.78	-
01	CD	02	04	09	01	00	0	1	01	2601	1	00	38,000.00				-
01	CD	02	13	02	01	00	0	1	01	2601	1	00	38,000.00				-
01	CD	02	13	02	01	00	0	1	01	2601	2	00		9,047.68	9,047.68	9,047.68	-
01	CD	02	25	04	06	00	0	1	01	2601	1	00	304,000.00				-
01	CD	02	04	09	01	00	0	1	01	2602	1	00	1,600.00				-
01	CD	02	13	02	01	00	0	1	01	2602	1	00	1,600.00				-
01	CD	02	25	04	06	00	0	1	01	2602	1	00	12,800.00				-
01	CD	02	04	09	01	00	0	1	01	2702	1	00		12,850.81	12,850.81	12,850.81	-
2000 MATERIALES Y SUMINISTROS													***3,845,000.00***	***972,081.97***	***972,081.97***	***972,081.97***	***-***
01	CD	02	04	09	01	00	0	1	01	3103	2	00	59,400.00	12,265.51	12,265.51	12,265.51	-
01	CD	02	04	09	01	00	0	1	01	3103	1	00		1,799.16	1,799.16	1,799.16	-
01	CD	02	13	02	01	00	0	1	01	3103	2	00	59,400.00	3,756.88	3,756.88	3,756.88	-
01	CD	02	25	04	06	00	0	1	01	3103	2	00	475,200.00	30,055.10	30,055.10	30,055.10	-
01	CD	02	04	09	01	00	0	1	01	3104	2	00	19,800.00				-
01	CD	02	13	02	01	00	0	1	01	3104	2	00	19,800.00				-
01	CD	02	25	04	06	00	0	1	01	3104	2	00	158,400.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Autoridad del Espacio Público

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	CD	02	04	09	01	00	0	1	01	3105	2	00	2,000.00				-
01	CD	02	13	02	01	00	0	1	01	3105	2	00	2,000.00				-
01	CD	02	25	04	06	00	0	1	01	3105	2	00	16,000.00				-
01	CD	02	04	09	01	00	0	1	01	3106	1	00	1,500.00				-
01	CD	02	13	02	01	00	0	1	01	3106	2	00		15,779.38	15,779.38	15,779.38	-
01	CD	02	13	02	01	00	0	1	01	3106	1	00	1,500.00	1,350.00	1,350.00	1,350.00	-
01	CD	02	25	04	06	00	0	1	01	3106	1	00	12,000.00	1,047.84	1,047.84	1,047.84	-
01	CD	02	04	09	01	00	0	1	01	3107	1	00	29,700.00				-
01	CD	02	13	02	01	00	0	1	01	3107	1	00	29,700.00				-
01	CD	02	25	04	06	00	0	1	01	3107	1	00	237,600.00				-
01	CD	02	13	02	01	00	0	1	01	3108	2	00		17,637.66	17,637.66	17,637.66	-
01	CD	02	04	09	01	00	0	1	01	3201	1	00	271,000.00	223,670.00	223,670.00	223,670.00	-
01	CD	02	13	02	01	00	0	1	01	3201	1	00	271,000.00	147,790.00	147,790.00	147,790.00	-
01	CD	02	25	04	06	00	0	1	01	3201	1	00	2,168,000.00	1,353,540.00	1,353,540.00	1,353,540.00	-
01	CD	02	04	09	01	00	0	1	01	3210	1	00		6,210.00	6,210.00	6,210.00	-
01	CD	02	04	09	01	00	0	1	01	3212	2	00	19,800.00				-
01	CD	02	13	02	01	00	0	1	01	3212	2	00	19,800.00				-
01	CD	02	13	02	01	00	0	1	01	3212	1	00		17,139.28	17,139.28	17,139.28	-
01	CD	02	25	04	06	00	0	1	01	3212	2	00	158,400.00				-
01	CD	02	04	09	01	00	0	1	01	3301	1	19		502,840.08	502,840.08	502,840.08	-
01	CD	02	04	09	01	00	0	1	01	3301	1	00	600,000.00				-
01	CD	02	13	02	01	00	0	1	01	3301	1	19		503,982.75	503,982.75	503,982.75	-
01	CD	02	13	02	01	00	0	1	01	3301	1	00	600,000.00				-
01	CD	02	25	04	06	00	0	1	01	3301	1	00	4,800,000.00				-
01	CD	02	25	04	06	00	0	1	01	3301	1	19		3,698,186.49	3,698,186.49	3,698,186.49	-
01	CD	02	04	09	01	00	0	1	01	3305	1	00	296,339.00	279,284.76	279,284.76	279,284.76	-
01	CD	02	13	02	01	00	0	1	01	3305	1	00	296,339.00	114,595.24	114,595.24	114,595.24	-
01	CD	02	25	04	06	00	0	1	01	3305	1	00	2,370,714.00	303,320.00	303,320.00	303,320.00	-
01	CD	02	04	09	01	00	0	1	01	3404	2	00	10,000.00	2,843.78	2,843.78	2,843.78	-
01	CD	02	13	02	01	00	0	1	01	3404	2	00	10,000.00	1,702.21	1,702.21	1,702.21	-
01	CD	02	25	04	06	00	0	1	01	3404	2	00	80,000.00	13,617.67	13,617.67	13,617.67	-
01	CD	02	04	09	01	00	0	1	01	3407	1	00		3,914.00	3,914.00	3,914.00	-
01	CD	02	04	09	01	00	0	1	01	3409	2	00	25,000.00	21,638.16	21,638.16	881.09	20,757.07
01	CD	02	13	02	01	00	0	1	01	3409	2	00	25,000.00	21,638.15	21,638.15	881.08	20,757.07
01	CD	02	25	04	06	00	0	1	01	3409	2	00	200,000.00	302,934.13	302,934.13	12,335.17	290,598.96
01	CD	02	04	09	01	00	0	1	01	3411	2	00	25,000.00	19,320.08	19,320.08	19,320.08	-
01	CD	02	13	02	01	00	0	1	01	3411	2	00	25,000.00	19,320.07	19,320.07	19,320.07	-
01	CD	02	25	04	06	00	0	1	01	3411	2	00	200,000.00	154,560.65	154,560.65	154,560.65	-
01	CD	02	04	09	01	00	0	1	01	3415	1	00	30,000.00	29,587.00	29,587.00	29,587.00	-
01	CD	02	13	02	01	00	0	1	01	3415	1	00	30,000.00				-
01	CD	02	25	04	06	00	0	1	01	3415	1	00	240,000.00	1,880.58	1,880.58	1,880.58	-
01	CD	02	04	09	01	00	0	1	01	3501	1	00		19,517.88	19,517.88	19,517.88	-
01	CD	02	04	09	01	00	0	1	01	3502	1	00	16,000.00	15,965.50	15,965.50	15,965.50	-
01	CD	02	13	02	01	00	0	1	01	3502	1	00	16,000.00				-
01	CD	02	25	04	06	00	0	1	01	3502	1	00	128,000.00	13,959.52	13,959.52	13,959.52	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Autoridad del Espacio Público

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	CD	02	04	09	01	00	0	1	01	3504	1	00	316,500.00	6,957.50	6,957.50	6,957.50	-
01	CD	02	13	02	01	00	0	1	01	3504	1	00	316,500.00				-
01	CD	02	25	04	06	00	0	1	01	3504	1	00	2,303,354.00				-
01	CD	02	04	09	01	00	0	1	01	3505	1	00	82,500.00	16,889.15	16,889.15	16,889.15	-
01	CD	02	13	02	01	00	0	1	01	3505	1	00	82,500.00				-
01	CD	02	25	04	06	00	0	1	01	3505	1	00	660,000.00				-
01	CD	02	04	09	01	00	0	1	01	3506	1	00	29,080.00	28,233.05	28,233.05	28,233.05	-
01	CD	02	13	02	01	00	0	1	01	3506	1	00	29,080.00				-
01	CD	02	25	04	06	00	0	1	01	3506	1	00	232,640.00	51,898.70	51,898.70	51,898.70	-
01	CD	02	04	09	01	00	0	1	01	3512	1	00	24,000.00				-
01	CD	02	13	02	01	00	0	1	01	3512	1	00	24,000.00				-
01	CD	02	25	04	06	00	0	1	01	3512	1	00	192,000.00				-
01	CD	02	04	09	01	00	0	1	01	3606	1	00	59,400.00				-
01	CD	02	13	02	01	00	0	1	01	3606	1	00	59,400.00	11,224.55	11,224.55	11,224.55	-
01	CD	02	25	04	06	00	0	1	01	3606	1	00	475,200.00	462,875.00	462,875.00	462,875.00	-
01	CD	02	04	09	01	00	0	1	01	3701	1	00	10,000.00				-
01	CD	02	13	02	01	00	0	1	01	3701	1	00	10,000.00				-
01	CD	02	25	04	06	00	0	1	01	3701	1	00	80,000.00				-
01	CD	02	04	09	01	00	0	1	01	3702	1	00	25,000.00				-
01	CD	02	13	02	01	00	0	1	01	3702	1	00	25,000.00				-
01	CD	02	25	04	06	00	0	1	01	3702	1	00	200,000.00				-
01	CD	02	04	09	01	00	0	1	01	3703	1	00	9,900.00				-
01	CD	02	13	02	01	00	0	1	01	3703	1	00	9,900.00				-
01	CD	02	25	04	06	00	0	1	01	3703	1	00	79,200.00				-
01	CD	02	04	09	01	00	0	1	01	3705	1	00	1,800.00				-
01	CD	02	13	02	01	00	0	1	01	3705	1	00	1,800.00				-
01	CD	02	25	04	06	00	0	1	01	3705	1	00	14,400.00				-
01	CD	02	04	09	01	00	0	1	01	3706	1	00	2,800.00				-
01	CD	02	13	02	01	00	0	1	01	3706	1	00	2,800.00				-
01	CD	02	25	04	06	00	0	1	01	3706	1	00	22,400.00				-
01	CD	02	25	04	06	00	0	1	01	3802	1	00		297,835.00	297,835.00	297,835.00	-
01	CD	02	04	09	01	00	0	1	01	3807	1	00	29,700.00	6,479.00	6,479.00	6,479.00	-
01	CD	02	13	02	01	00	0	1	01	3807	1	00	29,700.00				-
01	CD	02	25	04	06	00	0	1	01	3807	1	00	237,600.00	6,993.00	6,993.00	6,993.00	-
3000 SERVICIOS GENERALES													***19,733,546.00***	***8,766,034.46***	***8,766,034.46***	***8,433,921.36***	***332,113.10***
01	CD	02	04	09	01	00	0	1	01	5101	3	00	180,000.00				-
01	CD	02	13	02	01	00	0	1	01	5101	3	00	180,000.00				-
01	CD	02	25	04	06	00	0	1	01	5101	3	00	1,440,000.00				-
01	CD	02	25	04	06	01	0	1	01	5101	3	00		459,375.12	459,375.12	459,375.12	-
01	CD	02	25	04	06	01	0	1	01	5102	3	00		74,347.39	74,347.39	74,347.39	-
01	CD	02	04	09	01	00	0	1	01	5204	3	00	50,000.00				-
01	CD	02	13	02	01	00	0	1	01	5204	3	00	50,000.00				-
01	CD	02	25	04	06	00	0	1	01	5204	3	00	400,000.00				-
01	CD	02	04	09	01	00	0	1	01	5206	3	00	280,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Autoridad del Espacio Público

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	CD	02	13	02	01	00	0	1	01	5206	3	00	280,000.00				-
01	CD	02	25	04	06	01	0	1	01	5206	4	00		517,415.94	517,415.94	517,415.94	-
01	CD	02	25	04	06	00	0	1	01	5206	3	00	2,240,000.00				-
01	CD	02	04	09	01	00	0	1	01	5304	3	00	80,000.00				-
01	CD	02	13	02	01	00	0	1	01	5304	3	00	80,000.00				-
01	CD	02	25	04	06	00	0	1	01	5304	3	00	640,000.00				-
01	CD	02	25	04	06	01	0	1	01	5304	4	00		316,054.50	316,054.50	316,054.50	-
5000 BIENES MUEBLES E INMUEBLES													***5,900,000.00***	***1,367,192.95***	***1,367,192.95***	***1,367,192.95***	***-***
01	CD	02	25	04	06	03	1	1	18	6100	3	30		1,000,000.00	1,000,000.00	1,000,000.00	-
01	CD	02	25	04	06	02	1	1	18	6100	3	30		14,999,999.05	14,999,999.05	11,204,889.87	3,795,109.18
01	CD	02	25	04	06	02	1	5	17	6100	3	30		378,612.73	378,612.73	378,612.73	-
01	CD	02	25	04	06	04	1	1	18	6100	3	30		14,744,748.04	14,744,748.04	1,496,743.72	13,248,004.32
01	CD	02	25	04	06	04	1	5	18	6100	3	30		15,000,000.00	15,000,000.00	15,000,000.00	-
01	CD	02	25	04	06	06	1	1	18	6100	3	30		2,496,050.17	2,496,050.17	2,496,050.17	-
01	CD	02	25	04	06	05	1	1	18	6100	3	30		197,478.53	197,478.53	197,478.53	-
01	CD	02	25	04	06	06	1	5	18	6100	3	30		2,000,000.00	2,000,000.00	2,000,000.00	-
01	CD	02	25	04	06	03	1	5	18	6100	3	30		23,000,000.00	23,000,000.00	23,000,000.00	-
01	CD	02	25	04	06	02	1	5	18	6100	3	30		9,117,750.00	9,117,750.00	9,117,750.00	-
01	CD	02	25	04	06	02	0	1	01	6100	3	30		1,228,809.33	1,228,809.33	1,228,809.33	-
01	CD	02	25	04	06	02	1	5	18	6300	3	30		879,169.31	879,169.31	879,169.31	-
01	CD	02	25	04	06	04	0	1	01	6300	3	30		1,529,937.83	1,529,937.83	1,529,937.83	-
01	CD	02	25	04	06	07	0	1	01	6300	3	30		226,204.31	226,204.31	226,204.31	-
01	CD	02	25	04	06	05	0	1	01	6300	3	30		17,054.73	17,054.73	17,054.73	-
01	CD	02	25	04	06	02	0	1	01	6300	3	30		1,311,575.30	1,311,575.30	1,311,575.30	-
6000 OBRAS PÚBLICAS														***88,127,389.33***	***88,127,389.33***	***71,084,275.83***	***17,043,113.50***
Total Dependencia													***54,771,354.00***	***118,491,247.45***	***118,491,247.45***	***101,116,020.85***	***17,375,226.60***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	16	05	02	00	0	1	02	1102	1	00		10,429,661.00	10,429,661.00	10,429,661.00	-
01	PD	DF	04	09	01	00	1	1	02	1103	1	00		773,560.22	773,560.22	773,560.22	-
01	PD	DF	04	09	01	00	0	5	29	1103	1	00	31,295,788.00				-
01	PD	DF	04	09	01	00	0	1	02	1103	1	00		31,279,398.48	31,279,398.48	31,279,398.48	-
01	PD	DF	04	09	04	00	0	1	02	1103	1	00		1,386,326.49	1,386,326.49	1,386,326.49	-
01	PD	DF	04	09	04	00	0	5	29	1103	1	00	1,380,533.00				-
01	PD	DF	14	03	02	00	0	1	02	1103	1	00		5,689,796.38	5,689,796.38	5,689,796.38	-
01	PD	DF	14	03	02	00	1	1	02	1103	1	00		8,204.24	8,204.24	8,204.24	-
01	PD	DF	14	03	02	00	0	5	29	1103	1	00	5,467,519.00				-
01	PD	DF	14	04	01	00	0	5	29	1103	1	00	112,770,818.00				-
01	PD	DF	14	04	01	00	1	1	02	1103	1	00		2,274,932.59	2,274,932.59	2,274,932.59	-
01	PD	DF	14	04	01	00	0	1	02	1103	1	00		113,306,526.37	113,306,526.37	113,306,526.37	-
01	PD	DF	14	04	05	00	0	5	29	1103	1	00	7,840,603.00				-
01	PD	DF	14	04	05	00	0	1	02	1103	1	00		7,861,096.14	7,861,096.14	7,861,096.14	-
01	PD	DF	14	04	05	00	1	1	02	1103	1	00		78,590.54	78,590.54	78,590.54	-
01	PD	DF	14	04	07	00	0	5	29	1103	1	00	200,139.00				-
01	PD	DF	14	04	07	00	0	1	02	1103	1	00		185,700.00	185,700.00	185,700.00	-
01	PD	DF	15	03	02	00	0	1	02	1103	1	00		2,454,758.74	2,454,758.74	2,454,758.74	-
01	PD	DF	15	03	02	00	0	5	29	1103	1	00	2,446,969.00				-
01	PD	DF	15	03	02	00	1	1	02	1103	1	00		16,356.28	16,356.28	16,356.28	-
01	PD	DF	15	03	05	00	0	5	29	1103	1	00	9,447,252.00				-
01	PD	DF	15	03	05	00	1	1	02	1103	1	00		60,625.69	60,625.69	60,625.69	-
01	PD	DF	15	03	05	00	0	1	02	1103	1	00		9,621,370.86	9,621,370.86	9,621,370.86	-
01	PD	DF	15	03	08	00	1	1	02	1103	1	00		135,710.88	135,710.88	135,710.88	-
01	PD	DF	15	03	08	00	0	5	29	1103	1	00	10,451,043.00				-
01	PD	DF	15	03	08	00	0	1	02	1103	1	00		10,638,002.43	10,638,002.43	10,638,002.43	-
01	PD	DF	15	03	10	00	0	1	02	1103	1	00		711,932.99	711,932.99	711,932.99	-
01	PD	DF	15	03	10	00	0	5	29	1103	1	00	721,162.00				-
01	PD	DF	15	03	11	00	0	5	29	1103	1	00	2,046,351.00				-
01	PD	DF	15	03	11	00	0	1	02	1103	1	00		1,929,581.65	1,929,581.65	1,929,581.65	-
01	PD	DF	16	05	02	00	0	5	29	1103	1	00	10,451,043.00				-
01	PD	DF	16	05	02	00	1	1	02	1103	1	00		324,308.74	324,308.74	324,308.74	-
01	PD	DF	14	03	02	00	0	1	02	1202	1	04		823,526.67	823,526.67	823,526.67	-
01	PD	DF	14	03	02	00	0	5	29	1202	1	04	854,065.00				-
01	PD	DF	14	04	07	00	0	1	02	1202	1	04		5,128,128.27	5,128,128.27	5,128,128.27	-
01	PD	DF	14	04	07	00	0	5	29	1202	1	04	5,323,981.00				-
01	PD	DF	15	03	08	00	0	1	02	1202	1	04		1,310,683.64	1,310,683.64	1,310,683.64	-
01	PD	DF	15	03	08	00	0	5	29	1202	1	04	1,552,634.00				-
01	PD	DF	16	05	02	00	0	5	29	1202	1	04	1,552,634.00				-
01	PD	DF	16	05	02	00	0	1	02	1202	1	04		1,684,963.18	1,684,963.18	1,684,963.18	-
01	PD	DF	04	09	01	00	0	1	02	1301	1	00		450,694.83	450,694.83	450,694.83	-
01	PD	DF	04	09	01	00	1	1	02	1301	1	00		6,628.77	6,628.77	6,628.77	-
01	PD	DF	04	09	01	00	0	5	29	1301	1	00	428,640.00				-
01	PD	DF	04	09	04	00	1	1	02	1301	1	00		8,907.50	8,907.50	8,907.50	-
01	PD	DF	14	03	02	00	0	5	29	1301	1	00	71,722.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	14	03	02	00	0	1	02	1301	1	00		64,591.00	64,591.00	64,591.00	-
01	PD	DF	14	04	01	00	0	1	02	1301	1	00		1,477,082.00	1,477,082.00	1,477,082.00	-
01	PD	DF	14	04	01	00	1	1	02	1301	1	00		204,232.40	204,232.40	204,232.40	-
01	PD	DF	14	04	01	00	0	5	29	1301	1	00	1,479,302.00				-
01	PD	DF	14	04	05	00	0	1	02	1301	1	00		96,999.57	96,999.57	96,999.57	-
01	PD	DF	14	04	05	00	0	5	29	1301	1	00	102,851.00				-
01	PD	DF	14	04	07	00	0	5	29	1301	1	00	2,625.00				-
01	PD	DF	14	04	07	00	0	1	02	1301	1	00		1,764.00	1,764.00	1,764.00	-
01	PD	DF	15	03	02	00	0	5	29	1301	1	00	32,099.00				-
01	PD	DF	15	03	02	00	1	1	02	1301	1	00		4,287.50	4,287.50	4,287.50	-
01	PD	DF	15	03	02	00	0	1	02	1301	1	00		32,031.00	32,031.00	32,031.00	-
01	PD	DF	15	03	05	00	0	1	02	1301	1	00		121,628.50	121,628.50	121,628.50	-
01	PD	DF	15	03	05	00	0	5	29	1301	1	00	123,927.00				-
01	PD	DF	15	03	08	00	0	1	02	1301	1	00		131,878.00	131,878.00	131,878.00	-
01	PD	DF	15	03	08	00	0	5	29	1301	1	00	137,094.00				-
01	PD	DF	15	03	08	00	1	1	02	1301	1	00		49,017.27	49,017.27	49,017.27	-
01	PD	DF	15	03	10	00	0	1	02	1301	1	00		8,437.50	8,437.50	8,437.50	-
01	PD	DF	15	03	10	00	0	5	29	1301	1	00	9,460.00				-
01	PD	DF	15	03	11	00	0	5	29	1301	1	00	26,844.00				-
01	PD	DF	15	03	11	00	0	1	02	1301	1	00		26,711.00	26,711.00	26,711.00	-
01	PD	DF	16	05	02	00	0	5	29	1301	1	00	137,094.00				-
01	PD	DF	16	05	02	00	0	1	02	1301	1	00		136,958.00	136,958.00	136,958.00	-
01	PD	DF	16	05	02	00	1	1	02	1301	1	00		2,530.50	2,530.50	2,530.50	-
01	PD	DF	04	09	01	00	0	5	29	1305	1	00	897,148.00				-
01	PD	DF	04	09	01	00	0	1	02	1305	1	00		891,065.23	891,065.23	891,065.23	-
01	PD	DF	04	09	01	00	1	1	02	1305	1	00		6,527.36	6,527.36	6,527.36	-
01	PD	DF	04	09	04	00	0	5	29	1305	1	00	39,575.00				-
01	PD	DF	04	09	04	00	0	1	02	1305	1	00		37,796.65	37,796.65	37,796.65	-
01	PD	DF	14	03	02	00	1	1	02	1305	1	00		4,082.45	4,082.45	4,082.45	-
01	PD	DF	14	03	02	00	0	1	02	1305	1	00		151,986.61	151,986.61	151,986.61	-
01	PD	DF	14	03	02	00	0	5	29	1305	1	00	156,736.00				-
01	PD	DF	14	04	01	00	0	1	02	1305	1	00		3,226,968.19	3,226,968.19	3,226,968.19	-
01	PD	DF	14	04	01	00	0	5	29	1305	1	00	3,232,772.00				-
01	PD	DF	14	04	01	00	1	1	02	1305	1	00		82,331.97	82,331.97	82,331.97	-
01	PD	DF	14	04	05	00	1	1	02	1305	1	00		1,102.16	1,102.16	1,102.16	-
01	PD	DF	14	04	05	00	0	5	29	1305	1	00	224,765.00				-
01	PD	DF	14	04	05	00	0	1	02	1305	1	00		224,689.16	224,689.16	224,689.16	-
01	PD	DF	14	04	07	00	0	5	29	1305	1	00	5,737.00				-
01	PD	DF	14	04	07	00	0	1	02	1305	1	00		5,299.98	5,299.98	5,299.98	-
01	PD	DF	15	03	02	00	0	1	02	1305	1	00		69,175.23	69,175.23	69,175.23	-
01	PD	DF	15	03	02	00	0	5	29	1305	1	00	70,147.00				-
01	PD	DF	15	03	05	00	1	1	02	1305	1	00		2,573.40	2,573.40	2,573.40	-
01	PD	DF	15	03	05	00	0	1	02	1305	1	00		265,626.59	265,626.59	265,626.59	-
01	PD	DF	15	03	05	00	0	5	29	1305	1	00	270,822.00				-
01	PD	DF	15	03	08	00	0	5	29	1305	1	00	299,597.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	15	03	08	00	0	1	02	1305	1	00		290,904.64	290,904.64	290,904.64	-
01	PD	DF	15	03	08	00	1	1	02	1305	1	00		8,194.27	8,194.27	8,194.27	-
01	PD	DF	15	03	10	00	0	1	02	1305	1	00		20,244.18	20,244.18	20,244.18	-
01	PD	DF	15	03	10	00	0	5	29	1305	1	00	20,673.00				-
01	PD	DF	15	03	11	00	0	1	02	1305	1	00		54,797.51	54,797.51	54,797.51	-
01	PD	DF	15	03	11	00	0	5	29	1305	1	00	58,662.00				-
01	PD	DF	16	05	02	00	0	5	29	1305	1	00	299,597.00				-
01	PD	DF	16	05	02	00	0	1	02	1305	1	00		293,045.87	293,045.87	293,045.87	-
01	PD	DF	04	09	01	00	0	5	29	1306	1	00	4,297,707.00				-
01	PD	DF	04	09	01	00	0	1	02	1306	1	00		2,441,045.99	2,441,045.99	2,441,045.99	-
01	PD	DF	04	09	04	00	0	5	29	1306	1	00	189,582.00				-
01	PD	DF	04	09	04	00	0	1	02	1306	1	00		97,694.90	97,694.90	97,694.90	-
01	PD	DF	14	03	02	00	0	1	02	1306	1	00		485,403.08	485,403.08	485,403.08	-
01	PD	DF	14	03	02	00	0	5	29	1306	1	00	997,492.00				-
01	PD	DF	14	04	01	00	0	5	29	1306	1	00	15,486,301.00				-
01	PD	DF	14	04	01	00	0	1	02	1306	1	00		8,026,239.61	8,026,239.61	8,026,239.61	-
01	PD	DF	14	04	05	00	0	1	02	1306	1	00		524,340.45	524,340.45	524,340.45	-
01	PD	DF	14	04	05	00	0	5	29	1306	1	00	1,076,714.00				-
01	PD	DF	14	04	07	00	0	1	02	1306	1	00		556,139.73	556,139.73	556,139.73	-
01	PD	DF	14	04	07	00	0	5	29	1306	1	00	432,666.00				-
01	PD	DF	15	03	02	00	0	5	29	1306	1	00	336,031.00				-
01	PD	DF	15	03	02	00	0	1	02	1306	1	00		176,150.74	176,150.74	176,150.74	-
01	PD	DF	15	03	05	00	0	1	02	1306	1	00		675,912.14	675,912.14	675,912.14	-
01	PD	DF	15	03	05	00	0	5	29	1306	1	00	1,297,348.00				-
01	PD	DF	15	03	08	00	0	5	29	1306	1	00	1,600,453.00				-
01	PD	DF	15	03	08	00	0	1	02	1306	1	00		849,982.06	849,982.06	849,982.06	-
01	PD	DF	15	03	10	00	0	5	29	1306	1	00	99,034.00				-
01	PD	DF	15	03	10	00	0	1	02	1306	1	00		46,036.43	46,036.43	46,036.43	-
01	PD	DF	15	03	11	00	0	5	29	1306	1	00	281,016.00				-
01	PD	DF	15	03	11	00	0	1	02	1306	1	00		141,467.43	141,467.43	141,467.43	-
01	PD	DF	16	05	02	00	0	1	02	1306	1	00		915,976.13	915,976.13	915,976.13	-
01	PD	DF	16	05	02	00	0	5	29	1306	1	00	1,600,453.00				-
01	PD	DF	14	04	01	00	0	1	02	1308	1	00		503,310.93	503,310.93	503,310.93	-
01	PD	DF	04	09	03	00	0	1	02	1316	1	00		9,419,270.47	9,419,270.47	9,419,270.47	-
01	PD	DF	04	09	03	00	0	5	29	1316	1	00	23,000,000.00				-
01	PD	DF	04	09	01	00	0	1	02	1319	1	00		504,448.01	504,448.01	504,448.01	-
01	PD	DF	04	09	01	00	0	5	29	1319	1	00	519,820.00				-
01	PD	DF	04	09	01	00	1	1	02	1319	1	00		55,452.34	55,452.34	55,452.34	-
01	PD	DF	04	09	04	00	1	1	02	1319	1	00		61,713.45	61,713.45	61,713.45	-
01	PD	DF	14	03	02	00	0	5	29	1319	1	00	86,978.00				-
01	PD	DF	14	03	02	00	0	1	02	1319	1	00		536,529.38	536,529.38	536,529.38	-
01	PD	DF	14	03	02	00	1	1	02	1319	1	00		67,621.23	67,621.23	67,621.23	-
01	PD	DF	14	04	01	00	0	1	02	1319	1	00		1,497,486.30	1,497,486.30	1,497,486.30	-
01	PD	DF	14	04	01	00	0	5	29	1319	1	00	1,793,975.00				-
01	PD	DF	14	04	05	00	0	1	02	1319	1	00		81,267.47	81,267.47	81,267.47	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	14	04	05	00	0	5	29	1319	1	00	124,730.00				-
01	PD	DF	14	04	07	00	0	5	29	1319	1	00	3,184.00				-
01	PD	DF	15	03	02	00	1	1	02	1319	1	00		50,284.26	50,284.26	50,284.26	-
01	PD	DF	15	03	02	00	0	1	02	1319	1	00		38,001.28	38,001.28	38,001.28	-
01	PD	DF	15	03	02	00	0	5	29	1319	1	00	38,927.00				-
01	PD	DF	15	03	05	00	0	5	29	1319	1	00	150,288.00				-
01	PD	DF	15	03	05	00	0	1	02	1319	1	00		150,134.58	150,134.58	150,134.58	-
01	PD	DF	15	03	08	00	0	1	02	1319	1	00		125,957.41	125,957.41	125,957.41	-
01	PD	DF	15	03	08	00	1	1	02	1319	1	00		718,781.13	718,781.13	718,781.13	-
01	PD	DF	15	03	08	00	0	5	29	1319	1	00	166,257.00				-
01	PD	DF	15	03	10	00	0	5	29	1319	1	00	11,472.00				-
01	PD	DF	15	03	11	00	0	5	29	1319	1	00	32,554.00				-
01	PD	DF	15	03	11	00	0	1	02	1319	1	00		128,926.80	128,926.80	128,926.80	-
01	PD	DF	16	05	02	00	0	1	02	1319	1	00		81,592.01	81,592.01	81,592.01	-
01	PD	DF	16	05	02	00	1	1	02	1319	1	00		1,421,303.14	1,421,303.14	1,421,303.14	-
01	PD	DF	16	05	02	00	0	5	29	1319	1	00	166,257.00				-
01	PD	DF	04	09	01	00	1	1	02	1322	1	00		5,665.20	5,665.20	5,665.20	-
01	PD	DF	04	09	01	00	0	1	02	1322	1	00		6,709.20	6,709.20	6,709.20	-
01	PD	DF	14	04	01	00	0	5	29	1322	1	00	62,394.00				-
01	PD	DF	14	04	01	00	0	1	02	1322	1	00		49,497.60	49,497.60	49,497.60	-
01	PD	DF	16	05	02	00	0	1	02	1322	1	00		6,187.20	6,187.20	6,187.20	-
01	PD	DF	04	09	01	00	0	1	02	1325	1	00		16,154.74	16,154.74	16,154.74	-
01	PD	DF	04	09	01	00	0	5	29	1325	1	00	17,841.00				-
01	PD	DF	04	09	01	00	1	1	02	1325	1	00		9,904.77	9,904.77	9,904.77	-
01	PD	DF	14	03	02	00	0	5	29	1325	1	00	2,985.00				-
01	PD	DF	14	03	02	00	0	1	02	1325	1	00		358.92	358.92	358.92	-
01	PD	DF	14	04	01	00	1	1	02	1325	1	00		34,653.83	34,653.83	34,653.83	-
01	PD	DF	14	04	01	00	0	5	29	1325	1	00	61,572.00				-
01	PD	DF	14	04	01	00	0	1	02	1325	1	00		74,031.73	74,031.73	74,031.73	-
01	PD	DF	14	04	05	00	0	1	02	1325	1	00		1,661.73	1,661.73	1,661.73	-
01	PD	DF	14	04	05	00	0	5	29	1325	1	00	4,281.00				-
01	PD	DF	14	04	07	00	0	5	29	1325	1	00	109.00				-
01	PD	DF	14	04	07	00	1	1	02	1325	1	00		839.94	839.94	839.94	-
01	PD	DF	15	03	02	00	0	5	29	1325	1	00	1,336.00				-
01	PD	DF	15	03	05	00	0	5	29	1325	1	00	5,158.00				-
01	PD	DF	15	03	05	00	0	1	02	1325	1	00		4,598.71	4,598.71	4,598.71	-
01	PD	DF	15	03	10	00	0	5	29	1325	1	00	394.00				-
01	PD	DF	15	03	11	00	0	5	29	1325	1	00	1,117.00				-
01	PD	DF	16	05	02	00	0	5	29	1325	1	00	11,412.00				-
01	PD	DF	04	09	01	00	0	5	29	1401	1	01	3,120,190.00				-
01	PD	DF	04	09	01	00	0	1	02	1401	1	01		3,289,481.30	3,289,481.30	3,289,481.30	-
01	PD	DF	04	09	01	00	1	1	02	1401	1	00		95,260.14	95,260.14	95,260.14	-
01	PD	DF	04	09	04	00	0	5	29	1401	1	01	137,639.00				-
01	PD	DF	04	09	04	00	1	1	02	1401	1	00		1,084.61	1,084.61	1,084.61	-
01	PD	DF	04	09	04	00	0	1	02	1401	1	01		138,125.08	138,125.08	138,125.08	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	14	03	02	00	0	1	02	1401	1	04		85,552.15	85,552.15	85,552.15	-
01	PD	DF	14	03	02	00	0	1	02	1401	1	01		563,923.41	563,923.41	563,923.41	-
01	PD	DF	14	03	02	00	0	5	29	1401	1	04	85,150.00				-
01	PD	DF	14	03	02	00	0	5	29	1401	1	01	664,730.00				-
01	PD	DF	14	04	01	00	0	1	02	1401	1	00		683,789.57	683,789.57	683,789.57	-
01	PD	DF	14	04	01	00	1	1	02	1401	1	00		329,196.81	329,196.81	329,196.81	-
01	PD	DF	14	04	01	00	0	5	29	1401	1	01	11,068,767.00				-
01	PD	DF	14	04	01	00	0	1	02	1401	1	01		11,106,594.75	11,106,594.75	11,106,594.75	-
01	PD	DF	14	04	05	00	1	1	02	1401	1	00		16,064.32	16,064.32	16,064.32	-
01	PD	DF	14	04	05	00	0	5	29	1401	1	01	781,708.00				-
01	PD	DF	14	04	05	00	0	1	02	1401	1	01		783,021.04	783,021.04	783,021.04	-
01	PD	DF	14	04	07	00	0	1	02	1401	1	04		530,947.67	530,947.67	530,947.67	-
01	PD	DF	14	04	07	00	0	5	29	1401	1	04	530,801.00				-
01	PD	DF	15	03	02	00	0	5	29	1401	1	01	243,963.00				-
01	PD	DF	15	03	02	00	1	1	02	1401	1	00		3,218.60	3,218.60	3,218.60	-
01	PD	DF	15	03	02	00	0	1	02	1401	1	01		243,693.80	243,693.80	243,693.80	-
01	PD	DF	15	03	05	00	0	5	29	1401	1	01	941,891.00				-
01	PD	DF	15	03	05	00	1	1	02	1401	1	00		27,007.77	27,007.77	27,007.77	-
01	PD	DF	15	03	05	00	0	1	02	1401	1	01		940,640.51	940,640.51	940,640.51	-
01	PD	DF	15	03	08	00	0	1	02	1401	1	01		1,036,421.20	1,036,421.20	1,036,421.20	-
01	PD	DF	15	03	08	00	1	1	02	1401	1	00		14,584.08	14,584.08	14,584.08	-
01	PD	DF	15	03	08	00	0	1	02	1401	1	04		158,187.28	158,187.28	158,187.28	-
01	PD	DF	15	03	08	00	0	5	29	1401	1	04	154,798.00				-
01	PD	DF	15	03	08	00	0	5	29	1401	1	01	1,024,362.00				-
01	PD	DF	15	03	10	00	0	1	02	1401	1	01		71,024.07	71,024.07	71,024.07	-
01	PD	DF	15	03	10	00	0	5	29	1401	1	01	71,900.00				-
01	PD	DF	15	03	11	00	0	1	02	1401	1	01		193,092.26	193,092.26	193,092.26	-
01	PD	DF	15	03	11	00	0	5	29	1401	1	01	204,021.00				-
01	PD	DF	16	05	02	00	0	5	29	1401	1	01	1,024,362.00				-
01	PD	DF	16	05	02	00	0	1	02	1401	1	01		1,041,213.28	1,041,213.28	1,041,213.28	-
01	PD	DF	16	05	02	00	0	5	29	1401	1	04	154,798.00				-
01	PD	DF	16	05	02	00	0	1	02	1401	1	04		158,416.92	158,416.92	158,416.92	-
01	PD	DF	16	05	02	00	1	1	02	1401	1	00		45,619.31	45,619.31	45,619.31	-
01	PD	DF	04	09	01	00	1	1	02	1403	1	00		47,785.56	47,785.56	47,785.56	-
01	PD	DF	04	09	01	00	0	1	02	1403	1	01		1,563,524.58	1,563,524.58	1,563,524.58	-
01	PD	DF	04	09	01	00	0	5	29	1403	1	01	1,564,789.00				-
01	PD	DF	04	09	04	00	0	1	02	1403	1	01		69,270.76	69,270.76	69,270.76	-
01	PD	DF	04	09	04	00	0	5	29	1403	1	01	69,027.00				-
01	PD	DF	04	09	04	00	1	1	02	1403	1	00		543.41	543.41	543.41	-
01	PD	DF	14	03	02	00	0	5	29	1403	1	04	42,703.00				-
01	PD	DF	14	03	02	00	0	5	29	1403	1	01	341,671.00				-
01	PD	DF	14	03	02	00	0	1	02	1403	1	04		42,703.00	42,703.00	42,703.00	-
01	PD	DF	14	03	02	00	0	1	02	1403	1	01		283,013.97	283,013.97	283,013.97	-
01	PD	DF	14	04	01	00	0	1	02	1403	1	01		5,564,186.24	5,564,186.24	5,564,186.24	-
01	PD	DF	14	04	01	00	0	5	29	1403	1	01	5,564,680.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	14	04	01	00	1	1	02	1403	1	00		143,076.15	143,076.15	143,076.15	-
01	PD	DF	14	04	01	00	0	1	02	1403	1	00		96,702.46	96,702.46	96,702.46	-
01	PD	DF	14	04	05	00	1	1	02	1403	1	00		8,061.98	8,061.98	8,061.98	-
01	PD	DF	14	04	05	00	0	5	29	1403	1	01	392,030.00				-
01	PD	DF	14	04	05	00	0	1	02	1403	1	01		392,688.50	392,688.50	392,688.50	-
01	PD	DF	14	04	07	00	0	1	02	1403	1	04		266,279.81	266,279.81	266,279.81	-
01	PD	DF	14	04	07	00	0	5	29	1403	1	04	266,199.00				-
01	PD	DF	15	03	02	00	0	5	29	1403	1	01	122,348.00				-
01	PD	DF	15	03	02	00	0	1	02	1403	1	01		122,213.00	122,213.00	122,213.00	-
01	PD	DF	15	03	02	00	1	1	02	1403	1	00		1,613.53	1,613.53	1,613.53	-
01	PD	DF	15	03	05	00	0	5	29	1403	1	01	472,363.00				-
01	PD	DF	15	03	05	00	1	1	02	1403	1	00		13,548.45	13,548.45	13,548.45	-
01	PD	DF	15	03	05	00	0	1	02	1403	1	01		471,735.87	471,735.87	471,735.87	-
01	PD	DF	15	03	08	00	0	1	02	1403	1	01		527,158.30	527,158.30	527,158.30	-
01	PD	DF	15	03	08	00	0	1	02	1403	1	04		77,508.25	77,508.25	77,508.25	-
01	PD	DF	15	03	08	00	0	5	29	1403	1	01	519,287.00				-
01	PD	DF	15	03	08	00	0	5	29	1403	1	04	77,632.00				-
01	PD	DF	15	03	08	00	1	1	02	1403	1	00		1,753.17	1,753.17	1,753.17	-
01	PD	DF	15	03	10	00	0	1	02	1403	1	01		35,619.17	35,619.17	35,619.17	-
01	PD	DF	15	03	10	00	0	5	29	1403	1	01	36,058.00				-
01	PD	DF	15	03	11	00	0	5	29	1403	1	01	102,318.00				-
01	PD	DF	15	03	11	00	0	1	02	1403	1	01		96,835.52	96,835.52	96,835.52	-
01	PD	DF	16	05	02	00	0	5	29	1403	1	01	519,287.00				-
01	PD	DF	16	05	02	00	0	5	29	1403	1	04	77,632.00				-
01	PD	DF	16	05	02	00	0	1	02	1403	1	04		77,632.00	77,632.00	77,632.00	-
01	PD	DF	16	05	02	00	1	1	02	1403	1	00		17,317.16	17,317.16	17,317.16	-
01	PD	DF	16	05	02	00	0	1	02	1403	1	01		529,552.98	529,552.98	529,552.98	-
01	PD	DF	04	09	01	00	0	1	02	1404	1	01		497,237.20	497,237.20	497,237.20	-
01	PD	DF	04	09	01	00	0	5	29	1404	1	01	497,603.00				-
01	PD	DF	04	09	01	00	1	1	02	1404	1	00		3,995.96	3,995.96	3,995.96	-
01	PD	DF	04	09	04	00	0	5	29	1404	1	01	21,950.00				-
01	PD	DF	04	09	04	00	0	1	02	1404	1	01		21,752.12	21,752.12	21,752.12	-
01	PD	DF	14	03	02	00	1	1	02	1404	1	00		1,576.56	1,576.56	1,576.56	-
01	PD	DF	14	03	02	00	0	5	29	1404	1	01	86,934.00				-
01	PD	DF	14	03	02	00	0	1	02	1404	1	01		86,795.83	86,795.83	86,795.83	-
01	PD	DF	14	04	01	00	0	1	02	1404	1	01		1,790,296.19	1,790,296.19	1,790,296.19	-
01	PD	DF	14	04	01	00	0	1	02	1404	1	00		5,175.95	5,175.95	5,175.95	-
01	PD	DF	14	04	01	00	1	1	02	1404	1	00		13,049.69	13,049.69	13,049.69	-
01	PD	DF	14	04	01	00	0	5	29	1404	1	01	1,793,056.00				-
01	PD	DF	14	04	05	00	0	1	02	1404	1	01		124,469.45	124,469.45	124,469.45	-
01	PD	DF	14	04	05	00	0	5	29	1404	1	01	124,666.00				-
01	PD	DF	14	04	07	00	0	5	29	1404	1	01	3,182.00				-
01	PD	DF	14	04	07	00	0	1	02	1404	1	01		2,881.98	2,881.98	2,881.98	-
01	PD	DF	15	03	02	00	0	1	02	1404	1	01		38,494.59	38,494.59	38,494.59	-
01	PD	DF	15	03	02	00	0	5	29	1404	1	01	38,907.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	15	03	05	00	0	5	29	1404	1	01	150,211.00	-	-	-	-
01	PD	DF	15	03	05	00	0	1	02	1404	1	01		150,036.95	150,036.95	150,036.95	-
01	PD	DF	15	03	05	00	1	1	02	1404	1	00		1,053.15	1,053.15	1,053.15	-
01	PD	DF	15	03	08	00	1	1	02	1404	1	00		2,423.46	2,423.46	2,423.46	-
01	PD	DF	15	03	08	00	0	1	02	1404	1	01		165,956.02	165,956.02	165,956.02	-
01	PD	DF	15	03	08	00	0	5	29	1404	1	01	166,172.00	-	-	-	-
01	PD	DF	15	03	10	00	0	5	29	1404	1	01	11,466.00	-	-	-	-
01	PD	DF	15	03	10	00	0	1	02	1404	1	01		11,055.57	11,055.57	11,055.57	-
01	PD	DF	15	03	11	00	0	1	02	1404	1	01		30,175.29	30,175.29	30,175.29	-
01	PD	DF	15	03	11	00	0	5	29	1404	1	01	32,537.00	-	-	-	-
01	PD	DF	16	05	02	00	0	5	29	1404	1	01	166,172.00	-	-	-	-
01	PD	DF	16	05	02	00	0	1	02	1404	1	01		165,781.28	165,781.28	165,781.28	-
01	PD	DF	16	05	02	00	1	1	02	1404	1	00		2,862.30	2,862.30	2,862.30	-
01	PD	DF	04	09	01	00	0	5	29	1407	1	00	79,063.00	-	-	-	-
01	PD	DF	04	09	01	00	0	1	02	1407	1	00		77,297.67	77,297.67	77,297.67	-
01	PD	DF	04	09	04	00	0	5	29	1407	1	00	3,311.00	-	-	-	-
01	PD	DF	04	09	04	00	0	1	02	1407	1	00		3,230.86	3,230.86	3,230.86	-
01	PD	DF	14	03	02	00	0	5	29	1407	1	00	13,113.00	-	-	-	-
01	PD	DF	14	03	02	00	0	1	02	1407	1	00		12,687.36	12,687.36	12,687.36	-
01	PD	DF	14	04	01	00	0	5	29	1407	1	00	270,471.00	-	-	-	-
01	PD	DF	14	04	01	00	0	1	02	1407	1	00		259,655.42	259,655.42	259,655.42	-
01	PD	DF	14	04	05	00	0	5	29	1407	1	00	18,805.00	-	-	-	-
01	PD	DF	14	04	05	00	0	1	02	1407	1	00		20,073.11	20,073.11	20,073.11	-
01	PD	DF	14	04	07	00	0	1	02	1407	1	00		485.64	485.64	485.64	-
01	PD	DF	14	04	07	00	0	5	29	1407	1	00	480.00	-	-	-	-
01	PD	DF	15	03	02	00	0	5	29	1407	1	00	5,869.00	-	-	-	-
01	PD	DF	15	03	02	00	0	1	02	1407	1	00		6,245.86	6,245.86	6,245.86	-
01	PD	DF	15	03	05	00	0	1	02	1407	1	00		23,371.42	23,371.42	23,371.42	-
01	PD	DF	15	03	05	00	0	5	29	1407	1	00	22,658.00	-	-	-	-
01	PD	DF	15	03	10	00	0	5	29	1407	1	00	1,730.00	-	-	-	-
01	PD	DF	15	03	10	00	0	1	02	1407	1	00		1,618.80	1,618.80	1,618.80	-
01	PD	DF	15	03	11	00	0	5	29	1407	1	00	4,908.00	-	-	-	-
01	PD	DF	15	03	11	00	0	1	02	1407	1	00		4,856.40	4,856.40	4,856.40	-
01	PD	DF	16	05	02	00	0	5	29	1407	1	00	50,132.00	-	-	-	-
01	PD	DF	16	05	02	00	0	1	02	1407	1	00		50,270.47	50,270.47	50,270.47	-
01	PD	DF	04	09	01	00	0	5	29	1501	1	00	1,969,765.00	-	-	-	-
01	PD	DF	04	09	01	00	1	1	02	1501	1	00		148,087.73	148,087.73	148,087.73	-
01	PD	DF	04	09	01	00	0	1	02	1501	1	00		1,968,395.97	1,968,395.97	1,968,395.97	-
01	PD	DF	14	03	02	00	0	1	02	1501	1	00		356,335.88	356,335.88	356,335.88	-
01	PD	DF	14	03	02	00	0	5	29	1501	1	00	329,588.00	-	-	-	-
01	PD	DF	14	04	01	00	0	5	29	1501	1	00	6,797,952.00	-	-	-	-
01	PD	DF	14	04	01	00	0	1	02	1501	1	00		7,224,116.80	7,224,116.80	7,224,116.80	-
01	PD	DF	14	04	05	00	1	1	02	1501	1	00		539,372.18	539,372.18	539,372.18	-
01	PD	DF	14	04	05	00	0	5	29	1501	1	00	472,640.00	-	-	-	-
01	PD	DF	14	04	05	00	0	1	02	1501	1	00		100,716.47	100,716.47	100,716.47	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	14	04	07	00	0	1	02	1501	1	00		14,492.88	14,492.88	14,492.88	-
01	PD	DF	14	04	07	00	0	5	29	1501	1	00	12,065.00				-
01	PD	DF	15	03	02	00	0	5	29	1501	1	00	147,506.00				-
01	PD	DF	15	03	02	00	0	1	02	1501	1	00		173,511.98	173,511.98	173,511.98	-
01	PD	DF	15	03	05	00	0	5	29	1501	1	00	569,491.00				-
01	PD	DF	15	03	05	00	1	1	02	1501	1	00		19,645.70	19,645.70	19,645.70	-
01	PD	DF	15	03	05	00	0	1	02	1501	1	00		629,598.42	629,598.42	629,598.42	-
01	PD	DF	15	03	08	00	0	5	29	1501	1	00	630,001.00				-
01	PD	DF	15	03	08	00	1	1	02	1501	1	00		176,932.72	176,932.72	176,932.72	-
01	PD	DF	15	03	08	00	0	1	02	1501	1	00		574,500.59	574,500.59	574,500.59	-
01	PD	DF	15	03	10	00	0	5	29	1501	1	00	43,472.00				-
01	PD	DF	15	03	10	00	0	1	02	1501	1	00		43,277.35	43,277.35	43,277.35	-
01	PD	DF	15	03	11	00	0	5	29	1501	1	00	123,356.00				-
01	PD	DF	15	03	11	00	0	1	02	1501	1	00		132,468.82	132,468.82	132,468.82	-
01	PD	DF	16	05	02	00	0	1	02	1501	1	00		624,016.74	624,016.74	624,016.74	-
01	PD	DF	16	05	02	00	0	5	29	1501	1	00	630,001.00				-
01	PD	DF	04	09	01	00	0	1	02	1505	1	00		3,219,308.48	3,219,308.48	3,219,308.48	-
01	PD	DF	14	04	01	00	0	1	02	1505	1	00		3,349,827.09	3,349,827.09	3,349,827.09	-
01	PD	DF	04	09	01	00	0	5	29	1506	1	00	1,259,599.00				-
01	PD	DF	04	09	01	00	1	1	02	1506	1	00		1,774,793.88	1,774,793.88	1,774,793.88	-
01	PD	DF	04	09	01	00	0	1	02	1506	1	00		1,402,993.83	1,402,993.83	1,402,993.83	-
01	PD	DF	04	09	04	00	1	1	02	1506	1	00		106,547.08	106,547.08	106,547.08	-
01	PD	DF	14	03	02	00	1	1	02	1506	1	00		395,817.91	395,817.91	395,817.91	-
01	PD	DF	14	03	02	00	0	5	29	1506	1	00	210,761.00				-
01	PD	DF	14	03	02	00	0	1	02	1506	1	00		206,586.99	206,586.99	206,586.99	-
01	PD	DF	14	04	01	00	1	1	02	1506	1	00		7,773,509.85	7,773,509.85	7,773,509.85	-
01	PD	DF	14	04	01	00	0	5	29	1506	1	00	4,347,062.00				-
01	PD	DF	14	04	01	00	0	1	02	1506	1	00		4,497,760.63	4,497,760.63	4,497,760.63	-
01	PD	DF	14	04	05	00	1	1	02	1506	1	00		226,264.68	226,264.68	226,264.68	-
01	PD	DF	14	04	05	00	0	5	29	1506	1	00	302,238.00				-
01	PD	DF	14	04	05	00	0	1	02	1506	1	00		364,664.17	364,664.17	364,664.17	-
01	PD	DF	14	04	07	00	1	1	02	1506	1	00		18,147.31	18,147.31	18,147.31	-
01	PD	DF	14	04	07	00	0	1	02	1506	1	00		7,184.99	7,184.99	7,184.99	-
01	PD	DF	14	04	07	00	0	5	29	1506	1	00	7,715.00				-
01	PD	DF	15	03	02	00	0	5	29	1506	1	00	94,325.00				-
01	PD	DF	15	03	02	00	1	1	02	1506	1	00		172,335.06	172,335.06	172,335.06	-
01	PD	DF	15	03	02	00	0	1	02	1506	1	00		92,351.68	92,351.68	92,351.68	-
01	PD	DF	15	03	05	00	1	1	02	1506	1	00		662,187.62	662,187.62	662,187.62	-
01	PD	DF	15	03	05	00	0	1	02	1506	1	00		373,276.68	373,276.68	373,276.68	-
01	PD	DF	15	03	05	00	0	5	29	1506	1	00	364,170.00				-
01	PD	DF	15	03	08	00	0	5	29	1506	1	00	402,864.00				-
01	PD	DF	15	03	08	00	1	1	02	1506	1	00		781,255.63	781,255.63	781,255.63	-
01	PD	DF	15	03	08	00	0	1	02	1506	1	00		403,059.50	403,059.50	403,059.50	-
01	PD	DF	15	03	10	00	0	5	29	1506	1	00	27,799.00				-
01	PD	DF	15	03	10	00	0	1	02	1506	1	00		27,577.50	27,577.50	27,577.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	15	03	10	00	1	1	02	1506	1	00		45,707.23	45,707.23	45,707.23	-
01	PD	DF	15	03	11	00	1	1	02	1506	1	00		113,515.81	113,515.81	113,515.81	-
01	PD	DF	15	03	11	00	0	1	02	1506	1	00		76,038.73	76,038.73	76,038.73	-
01	PD	DF	15	03	11	00	0	5	29	1506	1	00	78,882.00				-
01	PD	DF	16	05	02	00	0	5	29	1506	1	00	402,864.00				-
01	PD	DF	16	05	02	00	1	1	02	1506	1	00		789,129.70	789,129.70	789,129.70	-
01	PD	DF	16	05	02	00	0	1	02	1506	1	00		374,393.44	374,393.44	374,393.44	-
01	PD	DF	04	09	01	00	0	5	29	1507	1	00	19,447,426.00				-
01	PD	DF	04	09	01	00	1	1	02	1507	1	00		9,144,336.20	9,144,336.20	9,144,336.20	-
01	PD	DF	04	09	01	00	0	1	02	1507	1	00		21,698,440.84	21,698,440.84	21,698,440.84	-
01	PD	DF	04	09	04	00	0	1	02	1507	1	00		849,915.94	849,915.94	849,915.94	-
01	PD	DF	04	09	04	00	0	5	29	1507	1	00	857,332.00				-
01	PD	DF	14	03	02	00	1	1	02	1507	1	00		368,311.50	368,311.50	368,311.50	-
01	PD	DF	14	03	02	00	0	1	02	1507	1	00		3,506,646.93	3,506,646.93	3,506,646.93	-
01	PD	DF	14	03	02	00	0	5	29	1507	1	00	3,395,414.00				-
01	PD	DF	14	04	01	00	0	5	29	1507	1	00	70,032,419.00				-
01	PD	DF	14	04	01	00	1	1	02	1507	1	00		7,152,405.08	7,152,405.08	7,152,405.08	-
01	PD	DF	14	04	01	00	0	1	02	1507	1	00		80,493,836.86	80,493,836.86	80,493,836.86	-
01	PD	DF	14	04	05	00	0	5	29	1507	1	00	4,869,135.00				-
01	PD	DF	14	04	05	00	0	1	02	1507	1	00		4,520,258.43	4,520,258.43	4,520,258.43	-
01	PD	DF	14	04	07	00	1	1	02	1507	1	00		91,151.89	91,151.89	91,151.89	-
01	PD	DF	14	04	07	00	0	5	29	1507	1	00	124,290.00				-
01	PD	DF	14	04	07	00	0	1	02	1507	1	00		125,178.34	125,178.34	125,178.34	-
01	PD	DF	15	03	02	00	0	5	29	1507	1	00	1,519,605.00				-
01	PD	DF	15	03	02	00	0	1	02	1507	1	00		1,503,523.28	1,503,523.28	1,503,523.28	-
01	PD	DF	15	03	05	00	0	1	02	1507	1	00		6,038,738.78	6,038,738.78	6,038,738.78	-
01	PD	DF	15	03	05	00	0	5	29	1507	1	00	5,866,890.00				-
01	PD	DF	15	03	05	00	1	1	02	1507	1	00		152,493.68	152,493.68	152,493.68	-
01	PD	DF	15	03	08	00	0	5	29	1507	1	00	6,490,259.00				-
01	PD	DF	15	03	08	00	0	1	02	1507	1	00		6,684,618.69	6,684,618.69	6,684,618.69	-
01	PD	DF	15	03	08	00	1	1	02	1507	1	00		199,266.47	199,266.47	199,266.47	-
01	PD	DF	15	03	10	00	0	1	02	1507	1	00		466,260.17	466,260.17	466,260.17	-
01	PD	DF	15	03	10	00	1	1	02	1507	1	00		10,955.62	10,955.62	10,955.62	-
01	PD	DF	15	03	10	00	0	5	29	1507	1	00	447,853.00				-
01	PD	DF	15	03	11	00	0	5	29	1507	1	00	1,270,815.00				-
01	PD	DF	15	03	11	00	0	1	02	1507	1	00		1,016,185.89	1,016,185.89	1,016,185.89	-
01	PD	DF	16	05	02	00	0	5	29	1507	1	00	6,490,259.00				-
01	PD	DF	16	05	02	00	0	1	02	1507	1	00		8,871,695.11	8,871,695.11	8,871,695.11	-
01	PD	DF	16	05	02	00	1	1	02	1507	1	00		1,448,367.95	1,448,367.95	1,448,367.95	-
01	PD	DF	20	03	01	00	1	1	02	1507	1	00		15,056.33	15,056.33	15,056.33	-
01	PD	DF	04	09	01	00	1	1	02	1508	1	00		3,572.77	3,572.77	3,572.77	-
01	PD	DF	04	09	01	00	0	1	02	1508	1	00		1,664,124.52	1,664,124.52	1,664,124.52	-
01	PD	DF	04	09	01	00	0	5	29	1508	1	00	1,619,557.00				-
01	PD	DF	04	09	04	00	0	1	02	1508	1	00		71,695.28	71,695.28	71,695.28	-
01	PD	DF	04	09	04	00	1	1	02	1508	1	00		562.41	562.41	562.41	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	04	09	04	00	0	5	29	1508	1	00	71,443.00	-	-	-	-
01	PD	DF	14	03	02	00	0	5	29	1508	1	04	44,198.00	-	-	-	-
01	PD	DF	14	03	02	00	1	1	02	1508	1	00		14,897.63	14,897.63	14,897.63	-
01	PD	DF	14	03	02	00	0	5	29	1508	1	00	274,044.00	-	-	-	-
01	PD	DF	14	03	02	00	0	1	02	1508	1	04		44,198.00	44,198.00	44,198.00	-
01	PD	DF	14	03	02	00	0	1	02	1508	1	00		278,019.06	278,019.06	278,019.06	-
01	PD	DF	14	04	01	00	0	1	02	1508	1	00		5,617,731.15	5,617,731.15	5,617,731.15	-
01	PD	DF	14	04	01	00	1	1	02	1508	1	00		389,452.25	389,452.25	389,452.25	-
01	PD	DF	14	04	01	00	0	5	29	1508	1	00	5,628,713.00	-	-	-	-
01	PD	DF	14	04	05	00	1	1	02	1508	1	00		8,340.20	8,340.20	8,340.20	-
01	PD	DF	14	04	05	00	0	1	02	1508	1	00		406,432.55	406,432.55	406,432.55	-
01	PD	DF	14	04	05	00	0	5	29	1508	1	00	405,751.00	-	-	-	-
01	PD	DF	14	04	07	00	0	5	29	1508	1	04	275,516.00	-	-	-	-
01	PD	DF	14	04	07	00	0	1	02	1508	1	04		275,594.08	275,594.08	275,594.08	-
01	PD	DF	15	03	02	00	0	1	02	1508	1	00		126,491.27	126,491.27	126,491.27	-
01	PD	DF	15	03	02	00	0	5	29	1508	1	00	126,631.00	-	-	-	-
01	PD	DF	15	03	02	00	1	1	02	1508	1	00		1,670.97	1,670.97	1,670.97	-
01	PD	DF	15	03	05	00	0	5	29	1508	1	00	488,895.00	-	-	-	-
01	PD	DF	15	03	05	00	0	1	02	1508	1	00		488,245.91	488,245.91	488,245.91	-
01	PD	DF	15	03	05	00	1	1	02	1508	1	00		14,020.37	14,020.37	14,020.37	-
01	PD	DF	15	03	08	00	0	5	29	1508	1	04	80,349.00	-	-	-	-
01	PD	DF	15	03	08	00	0	5	29	1508	1	00	484,141.00	-	-	-	-
01	PD	DF	15	03	08	00	0	1	02	1508	1	04		80,349.00	80,349.00	80,349.00	-
01	PD	DF	15	03	08	00	0	1	02	1508	1	00		492,159.64	492,159.64	492,159.64	-
01	PD	DF	15	03	08	00	1	1	02	1508	1	00		55,130.06	55,130.06	55,130.06	-
01	PD	DF	15	03	10	00	0	1	02	1508	1	00		36,865.57	36,865.57	36,865.57	-
01	PD	DF	15	03	10	00	0	5	29	1508	1	00	37,320.00	-	-	-	-
01	PD	DF	15	03	11	00	0	5	29	1508	1	00	105,899.00	-	-	-	-
01	PD	DF	15	03	11	00	0	1	02	1508	1	00		100,226.09	100,226.09	100,226.09	-
01	PD	DF	16	05	02	00	0	1	02	1508	1	04		80,349.00	80,349.00	80,349.00	-
01	PD	DF	16	05	02	00	0	1	02	1508	1	00		494,766.22	494,766.22	494,766.22	-
01	PD	DF	16	05	02	00	0	5	29	1508	1	00	484,141.00	-	-	-	-
01	PD	DF	16	05	02	00	0	5	29	1508	1	04	80,349.00	-	-	-	-
01	PD	DF	16	05	02	00	1	1	02	1508	1	00		71,236.17	71,236.17	71,236.17	-
01	PD	DF	04	09	01	00	0	1	02	1509	1	00		7,780,959.00	7,780,959.00	7,780,959.00	-
01	PD	DF	04	09	01	00	0	5	29	1509	1	00	7,383,579.00	-	-	-	-
01	PD	DF	04	09	04	00	0	1	02	1509	1	00		304,132.50	304,132.50	304,132.50	-
01	PD	DF	04	09	04	00	0	5	29	1509	1	00	325,708.00	-	-	-	-
01	PD	DF	14	03	02	00	0	5	29	1509	1	00	1,289,945.00	-	-	-	-
01	PD	DF	14	03	02	00	0	1	02	1509	1	00		1,196,385.00	1,196,385.00	1,196,385.00	-
01	PD	DF	14	04	01	00	0	5	29	1509	1	00	26,605,887.00	-	-	-	-
01	PD	DF	14	04	01	00	0	1	02	1509	1	00		24,308,782.50	24,308,782.50	24,308,782.50	-
01	PD	DF	14	04	05	00	0	1	02	1509	1	00		1,490,138.50	1,490,138.50	1,490,138.50	-
01	PD	DF	14	04	05	00	0	5	29	1509	1	00	1,849,824.00	-	-	-	-
01	PD	DF	14	04	07	00	0	5	29	1509	1	00	47,219.00	-	-	-	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	15	03	02	00	0	1	02	1509	1	00		500,940.00	500,940.00	500,940.00	-
01	PD	DF	15	03	02	00	0	5	29	1509	1	00	577,310.00				-
01	PD	DF	15	03	05	00	0	1	02	1509	1	00		2,031,512.00	2,031,512.00	2,031,512.00	-
01	PD	DF	15	03	05	00	0	5	29	1509	1	00	2,228,879.00				-
01	PD	DF	15	03	08	00	0	5	29	1509	1	00	2,465,702.00				-
01	PD	DF	15	03	08	00	0	1	02	1509	1	00		1,552,110.50	1,552,110.50	1,552,110.50	-
01	PD	DF	15	03	10	00	0	5	29	1509	1	00	170,143.00				-
01	PD	DF	15	03	10	00	0	1	02	1509	1	00		128,023.50	128,023.50	128,023.50	-
01	PD	DF	15	03	11	00	0	5	29	1509	1	00	482,793.00				-
01	PD	DF	15	03	11	00	0	1	02	1509	1	00		408,660.00	408,660.00	408,660.00	-
01	PD	DF	16	05	02	00	0	5	29	1509	1	00	2,465,702.00				-
01	PD	DF	16	05	02	00	0	1	02	1509	1	00		1,926,190.50	1,926,190.50	1,926,190.50	-
01	PD	DF	04	09	01	00	0	1	02	1511	1	00		2,167,824.84	2,167,824.84	2,167,824.84	-
01	PD	DF	04	09	01	00	1	1	02	1511	1	00		8,905,256.99	8,905,256.99	8,905,256.99	-
01	PD	DF	04	09	04	00	0	1	02	1511	1	00		97,577.80	97,577.80	97,577.80	-
01	PD	DF	14	03	02	00	0	1	02	1511	1	00		575,319.15	575,319.15	575,319.15	-
01	PD	DF	14	04	01	00	0	1	02	1511	1	00		7,810,008.35	7,810,008.35	7,810,008.35	-
01	PD	DF	14	04	05	00	0	1	02	1511	1	00		564,145.28	564,145.28	564,145.28	-
01	PD	DF	14	04	07	00	0	1	02	1511	1	00		118,537.52	118,537.52	118,537.52	-
01	PD	DF	15	03	02	00	0	1	02	1511	1	00		76,122.58	76,122.58	76,122.58	-
01	PD	DF	15	03	05	00	0	1	02	1511	1	00		687,325.15	687,325.15	687,325.15	-
01	PD	DF	15	03	08	00	0	1	02	1511	1	00		930,666.91	930,666.91	930,666.91	-
01	PD	DF	15	03	11	00	0	1	02	1511	1	00		29,065.65	29,065.65	29,065.65	-
01	PD	DF	16	05	02	00	0	1	02	1511	1	00		896,147.68	896,147.68	896,147.68	-
01	PD	DF	20	03	01	00	0	1	02	1511	1	00		55,775.22	55,775.22	55,775.22	-
01	PD	DF	04	09	01	00	1	1	02	1601	1	00		100,011.52	100,011.52	100,011.52	-
01	PD	DF	04	09	01	00	0	1	02	1601	1	00		1,444,263.38	1,444,263.38	1,444,263.38	-
01	PD	DF	04	09	01	00	0	5	29	1601	1	00	1,346,507.00				-
01	PD	DF	04	09	03	00	0	1	02	1601	1	00		174,438.82	174,438.82	174,438.82	-
01	PD	DF	04	09	04	00	0	1	02	1601	1	00		58,694.50	58,694.50	58,694.50	-
01	PD	DF	04	09	04	00	0	5	29	1601	1	00	59,398.00				-
01	PD	DF	04	09	04	00	1	1	02	1601	1	00		4,483.08	4,483.08	4,483.08	-
01	PD	DF	13	02	01	00	1	1	02	1601	1	00		42,983.69	42,983.69	42,983.69	-
01	PD	DF	14	03	02	00	0	5	29	1601	1	00	269,712.00				-
01	PD	DF	14	03	02	00	0	5	29	1601	1	04	17,081.00				-
01	PD	DF	14	03	02	00	1	1	02	1601	1	00		13,647.16	13,647.16	13,647.16	-
01	PD	DF	14	03	02	00	0	1	02	1601	1	00		263,964.13	263,964.13	263,964.13	-
01	PD	DF	14	03	02	00	0	1	02	1601	1	04		17,081.00	17,081.00	17,081.00	-
01	PD	DF	14	03	03	00	0	1	02	1601	1	00		1,219.11	1,219.11	1,219.11	-
01	PD	DF	14	03	03	00	1	1	02	1601	1	00		8,191.54	8,191.54	8,191.54	-
01	PD	DF	14	03	04	00	1	1	02	1601	1	00		10,411.06	10,411.06	10,411.06	-
01	PD	DF	14	03	04	00	0	1	02	1601	1	00		1,752.74	1,752.74	1,752.74	-
01	PD	DF	14	03	07	00	1	1	02	1601	1	00		44,351.96	44,351.96	44,351.96	-
01	PD	DF	14	04	01	00	0	1	02	1601	1	00		4,631,486.04	4,631,486.04	4,631,486.04	-
01	PD	DF	14	04	01	00	1	1	02	1601	1	00		576,954.36	576,954.36	576,954.36	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	14	04	01	00	0	5	29	1601	1	00	4,840,048.00	-	-	-	-
01	PD	DF	14	04	05	00	0	1	02	1601	1	00		318,948.77	318,948.77	318,948.77	-
01	PD	DF	14	04	05	00	0	5	29	1601	1	00	337,343.00	-	-	-	-
01	PD	DF	14	04	07	00	1	1	02	1601	1	00		11,985.32	11,985.32	11,985.32	-
01	PD	DF	14	04	07	00	0	1	02	1601	1	00		28,024.38	28,024.38	28,024.38	-
01	PD	DF	14	04	07	00	0	1	02	1601	1	04		106,480.00	106,480.00	106,480.00	-
01	PD	DF	14	04	07	00	0	5	29	1601	1	04	106,480.00	-	-	-	-
01	PD	DF	15	03	02	00	0	1	02	1601	1	00		96,809.24	96,809.24	96,809.24	-
01	PD	DF	15	03	02	00	0	5	29	1601	1	00	105,281.00	-	-	-	-
01	PD	DF	15	03	02	00	1	1	02	1601	1	00		9,619.37	9,619.37	9,619.37	-
01	PD	DF	15	03	05	00	1	1	02	1601	1	00		40,547.20	40,547.20	40,547.20	-
01	PD	DF	15	03	05	00	0	5	29	1601	1	00	406,470.00	-	-	-	-
01	PD	DF	15	03	05	00	0	1	02	1601	1	00		394,553.26	394,553.26	394,553.26	-
01	PD	DF	15	03	08	00	0	5	29	1601	1	04	31,053.00	-	-	-	-
01	PD	DF	15	03	08	00	0	1	02	1601	1	00		509,582.54	509,582.54	509,582.54	-
01	PD	DF	15	03	08	00	0	5	29	1601	1	00	683,144.00	-	-	-	-
01	PD	DF	15	03	10	00	0	5	29	1601	1	00	31,028.00	-	-	-	-
01	PD	DF	15	03	10	00	1	1	02	1601	1	00		1,537.62	1,537.62	1,537.62	-
01	PD	DF	15	03	10	00	0	1	02	1601	1	00		29,507.02	29,507.02	29,507.02	-
01	PD	DF	15	03	11	00	1	1	02	1601	1	00		4,193.95	4,193.95	4,193.95	-
01	PD	DF	15	03	11	00	0	5	29	1601	1	00	88,045.00	-	-	-	-
01	PD	DF	15	03	11	00	0	1	02	1601	1	00		79,612.30	79,612.30	79,612.30	-
01	PD	DF	16	05	01	00	1	1	02	1601	1	00		2,313.11	2,313.11	2,313.11	-
01	PD	DF	16	05	01	00	0	1	02	1601	1	00		11,835.55	11,835.55	11,835.55	-
01	PD	DF	16	05	02	00	0	5	29	1601	1	04	31,053.00	-	-	-	-
01	PD	DF	16	05	02	00	0	5	29	1601	1	00	683,145.00	-	-	-	-
01	PD	DF	16	05	02	00	0	1	02	1601	1	04		30,976.96	30,976.96	30,976.96	-
01	PD	DF	16	05	02	00	0	1	02	1601	1	00		509,522.67	509,522.67	509,522.67	-
01	PD	DF	20	03	01	00	1	1	02	1601	1	00		247,449.13	247,449.13	247,449.13	-
01	PD	DF	20	05	03	00	1	1	02	1601	1	00		2,152,876.40	2,152,876.40	2,152,876.40	-
01	PD	DF	20	05	03	00	0	1	02	1601	1	00		134,054.84	134,054.84	134,054.84	-
01	PD	DF	35	02	05	00	0	1	02	1601	1	00		257.91	257.91	257.91	-
01	PD	DF	35	02	05	00	1	1	02	1601	1	00		3,725.32	3,725.32	3,725.32	-
1000 SERVICIOS PERSONALES													***505,000,000.00***	***564,558,045.93***	***564,558,045.93***	***564,558,045.93***	***-***
01	PD	DF	04	09	01	00	0	2	03	2101	1	00		25,000.00	23,371.78	23,371.78	-
01	PD	DF	04	09	01	00	0	1	02	2101	1	00		78,788.59	78,788.59	78,788.59	-
01	PD	DF	14	03	02	00	0	1	02	2101	1	00	38,312.00	37,576.54	37,576.54	37,576.54	-
01	PD	DF	14	03	03	00	0	1	02	2101	1	00	38,312.00	25,988.26	25,988.26	25,988.26	-
01	PD	DF	14	03	04	00	0	1	02	2101	1	00	38,312.00	25,988.26	25,988.26	25,988.26	-
01	PD	DF	14	03	07	00	0	1	02	2101	1	00	38,312.00	25,985.71	25,985.71	25,985.71	-
01	PD	DF	14	04	05	00	0	1	02	2101	1	00	38,312.00	36,478.07	36,478.07	36,478.07	-
01	PD	DF	14	04	06	00	0	1	02	2101	1	00	38,312.00	31,219.11	31,219.11	31,219.11	-
01	PD	DF	14	04	07	00	0	1	02	2101	1	00	19,156.00	12,943.06	12,943.06	12,943.06	-
01	PD	DF	15	03	02	00	0	1	02	2101	1	00	76,625.00	41,465.36	41,465.36	41,465.36	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	15	03	09	00	0	1	02	2101	1	00	53,637.00	21,454.80	21,454.80	21,454.80	-
01	PD	DF	15	03	10	00	0	1	02	2101	1	00	114,937.00	87,977.28	87,977.28	87,977.28	-
01	PD	DF	15	03	11	00	0	1	02	2101	1	00	32,182.00	25,519.44	25,519.44	25,519.44	-
01	PD	DF	16	05	01	00	0	1	02	2101	1	00	38,312.00	26,166.88	26,166.88	26,166.88	-
01	PD	DF	16	05	02	00	0	1	02	2101	1	00	11,494.00	7,753.56	7,753.56	7,753.56	-
01	PD	DF	16	05	06	00	0	1	02	2101	1	00	76,625.00	52,357.03	52,357.03	52,357.03	-
01	PD	DF	20	05	03	00	0	1	02	2101	1	29	100,000.00	65,076.06	65,076.06	65,076.06	-
01	PD	DF	35	02	05	00	0	1	02	2101	1	00	38,312.00	22,962.22	22,962.22	22,962.22	-
01	PD	DF	14	03	03	00	0	1	02	2102	1	00	9,050.00	6,533.04	6,533.04	6,533.04	-
01	PD	DF	14	04	05	00	0	1	02	2102	1	00	9,578.00	7,009.24	7,009.24	7,009.24	-
01	PD	DF	14	04	06	00	0	1	02	2102	1	00	9,578.00	6,797.34	6,797.34	6,797.34	-
01	PD	DF	14	04	07	00	0	1	02	2102	1	00	5,364.00	15,886.61	15,886.61	15,886.61	-
01	PD	DF	15	03	02	00	0	1	02	2102	1	00	19,156.00	19,156.00	19,156.00	19,156.00	-
01	PD	DF	15	03	09	00	0	1	02	2102	1	00	65,897.00	47,202.75	47,202.75	47,202.75	-
01	PD	DF	15	03	10	00	0	1	02	2102	1	00	19,156.00	13,659.52	13,659.52	13,659.52	-
01	PD	DF	15	03	11	00	0	1	02	2102	1	00	29,117.00	25,279.56	25,279.56	25,279.56	-
01	PD	DF	16	05	06	00	0	1	02	2102	1	00	19,156.00	13,659.52	13,659.52	13,659.52	-
01	PD	DF	16	05	13	00	0	1	02	2102	1	00		396,060.10	396,060.10	396,060.10	-
01	PD	DF	20	05	03	00	0	1	02	2102	1	29	20,000.00	14,261.32	14,261.32	14,261.32	-
01	PD	DF	04	09	01	00	0	2	03	2103	1	00	104,000.00	132,375.51	132,375.51	132,375.51	-
01	PD	DF	04	09	03	00	0	2	03	2103	1	00	32,000.00	72,300.00	54,835.00	54,835.00	-
01	PD	DF	04	09	04	00	0	2	03	2103	1	00	5,000.00	5,000.00	5,000.00	5,000.00	-
01	PD	DF	13	04	01	00	0	2	03	2103	1	00	28,000.00	28,000.00	28,000.00	28,000.00	-
01	PD	DF	14	03	02	00	0	2	03	2103	1	00	20,000.00	20,000.00	20,000.00	20,000.00	-
01	PD	DF	14	03	03	00	0	2	03	2103	1	00	18,000.00	18,000.00	18,000.00	18,000.00	-
01	PD	DF	14	04	01	00	0	2	03	2103	1	00	2,340,000.00	900,000.00	880,639.75	880,639.75	-
01	PD	DF	14	04	05	00	0	2	03	2103	1	00	50,000.00	50,000.00	19,999.88	19,999.88	-
01	PD	DF	14	04	06	00	0	2	03	2103	1	00	50,000.00	50,000.00	30,000.00	30,000.00	-
01	PD	DF	14	04	07	00	0	2	03	2103	1	00	70,000.00	70,000.00	66,958.78	66,958.78	-
01	PD	DF	15	03	02	00	0	2	03	2103	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
01	PD	DF	15	03	05	00	0	2	03	2103	1	00	390,000.00	390,000.00	383,000.00	383,000.00	-
01	PD	DF	15	03	08	00	0	2	03	2103	1	00	33,000.00	84,690.00	84,690.00	84,690.00	-
01	PD	DF	15	03	09	00	0	2	03	2103	1	00	390,000.00	364,000.00	340,542.34	340,542.34	-
01	PD	DF	15	03	10	00	0	2	03	2103	1	00	25,000.00	25,000.00	25,000.00	25,000.00	-
01	PD	DF	15	03	11	00	0	2	03	2103	1	00	10,000.00	10,000.00	10,000.00	10,000.00	-
01	PD	DF	16	05	01	00	0	2	03	2103	1	00	12,000.00	12,000.00	12,000.00	12,000.00	-
01	PD	DF	16	05	02	00	0	2	03	2103	1	00	32,000.00	32,000.00	1,991.44	1,991.44	-
01	PD	DF	16	05	13	00	0	2	03	2103	1	00	390,000.00				-
01	PD	DF	20	03	01	00	0	1	02	2103	1	00		1,440,000.00	1,440,000.00	1,440,000.00	-
01	PD	DF	35	02	01	00	0	2	03	2103	1	00	390,000.00	364,310.00	357,930.81	357,930.81	-
01	PD	DF	14	04	02	00	0	2	03	2104	1	00	6,400.00	6,400.00			-
01	PD	DF	04	09	01	00	0	2	03	2105	1	00		158,536.13	158,179.63	158,179.63	-
01	PD	DF	14	03	02	00	0	1	02	2105	1	00	32,182.00	32,182.00	32,182.00	32,182.00	-
01	PD	DF	14	03	03	00	0	1	02	2105	1	00	32,182.00	32,182.00	32,182.00	32,182.00	-
01	PD	DF	14	03	04	00	0	1	02	2105	1	00	32,182.00	32,182.00	32,182.00	32,182.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	14	03	07	00	0	1	02	2105	1	00	32,182.00	32,182.00	32,182.00	32,182.00	-
01	PD	DF	14	04	05	00	0	1	02	2105	1	00	19,156.00	19,156.00	19,156.00	19,156.00	-
01	PD	DF	14	04	06	00	0	1	02	2105	1	00	19,156.00	19,156.00	19,156.00	19,156.00	-
01	PD	DF	14	04	07	00	0	1	02	2105	1	00	38,312.00	38,312.00	38,312.00	38,312.00	-
01	PD	DF	15	03	02	00	0	1	02	2105	1	00	38,312.00	38,312.00	38,312.00	38,312.00	-
01	PD	DF	15	03	09	00	0	1	02	2105	1	00	34,481.00	34,481.00	34,481.00	34,481.00	-
01	PD	DF	15	03	11	00	0	1	02	2105	1	00	38,312.00	38,312.00	38,312.00	38,312.00	-
01	PD	DF	16	05	01	00	0	1	02	2105	1	00	32,182.00	32,182.00	32,182.00	32,182.00	-
01	PD	DF	20	05	03	00	0	1	02	2105	1	29	200,000.00	199,966.00	199,966.00	199,966.00	-
01	PD	DF	35	02	05	00	0	1	02	2105	1	00	30,650.00	30,650.00	30,650.00	30,650.00	-
01	PD	DF	04	09	01	00	0	1	02	2106	1	00		1,334,118.03	1,334,118.03	1,334,118.03	-
01	PD	DF	04	09	01	00	0	2	03	2106	1	00	380,000.00	399,092.81	379,993.14	379,993.14	-
01	PD	DF	04	09	03	00	0	2	03	2106	1	00	22,000.00	22,000.00	22,000.00	22,000.00	-
01	PD	DF	04	09	04	00	0	2	03	2106	1	00	20,000.00	95,900.00	95,302.00	95,302.00	-
01	PD	DF	13	04	01	00	0	2	03	2106	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
01	PD	DF	14	03	02	00	0	2	03	2106	1	00	16,000.00	16,000.00	16,000.00	16,000.00	-
01	PD	DF	14	03	03	00	0	2	03	2106	1	00	16,000.00	16,000.00	16,000.00	16,000.00	-
01	PD	DF	14	03	04	00	0	2	03	2106	1	00	16,000.00	16,000.00	16,000.00	16,000.00	-
01	PD	DF	14	03	07	00	0	2	03	2106	1	00	16,000.00	16,000.00	16,000.00	16,000.00	-
01	PD	DF	14	04	02	00	0	2	03	2106	1	00	30,000.00	30,000.00	30,000.00	30,000.00	-
01	PD	DF	14	04	03	00	0	2	03	2106	1	00	40,000.00	40,000.00	39,338.00	39,338.00	-
01	PD	DF	14	04	05	00	0	2	03	2106	1	00	25,000.00	26,199.00	26,199.00	26,199.00	-
01	PD	DF	14	04	06	00	0	2	03	2106	1	00	25,000.00	25,000.00	25,000.00	25,000.00	-
01	PD	DF	14	04	07	00	0	2	03	2106	1	00	30,000.00	30,000.00	30,000.00	30,000.00	-
01	PD	DF	15	03	08	00	0	2	03	2106	1	00	21,000.00	22,199.00	22,199.00	22,199.00	-
01	PD	DF	15	03	10	00	0	2	03	2106	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
01	PD	DF	16	05	01	00	0	2	03	2106	1	00	16,000.00	16,000.00	16,000.00	16,000.00	-
01	PD	DF	16	05	02	00	0	2	03	2106	1	00	21,000.00	21,000.00	21,000.00	21,000.00	-
01	PD	DF	16	05	06	00	0	2	03	2106	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
01	PD	DF	18	02	03	00	0	2	03	2106	1	00	50,000.00	50,000.00	34,036.16	34,036.16	-
01	PD	DF	20	05	03	00	0	1	02	2106	1	29	30,000.00	8,000.00	8,000.00	8,000.00	-
01	PD	DF	35	02	05	00	0	2	03	2106	1	00	20,000.00	20,000.00	7,333.33	7,333.33	-
01	PD	DF	04	09	01	00	0	2	03	2201	1	00	2,447,322.00	2,447,322.00	2,141,741.38	2,141,741.38	-
01	PD	DF	04	09	03	00	0	2	03	2201	1	00	521,827.00	521,827.00	170,140.14	170,140.14	-
01	PD	DF	14	03	02	00	0	2	03	2201	1	00	68,000.00	260,920.00	260,920.00	260,920.00	-
01	PD	DF	14	03	03	00	0	2	03	2201	1	00	68,000.00	68,000.00	8,154.82	8,154.82	-
01	PD	DF	14	03	04	00	0	2	03	2201	1	00	68,000.00	68,000.00	8,154.82	8,154.82	-
01	PD	DF	14	03	07	00	0	2	03	2201	1	00	68,000.00	68,000.00	18,874.82	18,874.82	-
01	PD	DF	14	04	01	00	0	2	03	2201	1	00	5,942,628.00	9,376,362.50	9,376,362.50	9,376,362.50	-
01	PD	DF	14	04	02	00	1	4	07	2201	1	29		8,143,605.00			-
01	PD	DF	14	04	02	00	0	4	07	2201	1	29	440,000,000.00	400,151,653.20	314,805,128.92	314,805,128.92	-
01	PD	DF	14	04	05	00	0	2	03	2201	1	00	6,043,615.00	174,940.00	174,940.00	174,940.00	-
01	PD	DF	14	04	05	00	0	6	07	2201	1	00		5,887,615.00	5,057,049.48	5,057,049.48	-
01	PD	DF	14	04	06	00	0	2	03	2201	1	00	6,043,615.00				-
01	PD	DF	14	04	06	00	0	6	07	2201	1	00		6,153,911.20	5,037,186.83	5,037,186.83	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	14	04	07	00	0	2	03	2201	1	00	3,014,990.00	19,660.00	19,660.00	19,660.00	-
01	PD	DF	14	04	07	00	0	6	07	2201	1	00		3,018,810.66	10,216.56	10,216.56	-
01	PD	DF	15	03	02	00	0	2	03	2201	1	00	183,268.00	183,268.00	108,920.00	108,920.00	-
01	PD	DF	15	03	05	00	0	2	03	2201	1	00	707,561.00	707,561.00	473,300.23	473,300.23	-
01	PD	DF	15	03	08	00	0	2	03	2201	1	00	521,654.00	521,654.00	422,907.79	422,907.79	-
01	PD	DF	15	03	09	00	0	2	03	2201	1	00	909,906.00	7,236.00	7,236.00	7,236.00	-
01	PD	DF	15	03	10	00	0	2	03	2201	1	00	55,000.00	55,000.00	26,520.00	26,520.00	-
01	PD	DF	15	03	11	00	0	2	03	2201	1	00	4,157,578.00	84,450.00	84,450.00	84,450.00	-
01	PD	DF	15	03	11	00	0	6	07	2201	1	00		3,899,461.14	2,644,468.65	2,644,468.65	-
01	PD	DF	16	05	01	00	0	2	03	2201	1	00	68,000.00	68,000.00	8,154.82	8,154.82	-
01	PD	DF	16	05	02	00	0	2	03	2201	1	00	522,000.00	522,000.00	362,480.00	362,480.00	-
01	PD	DF	16	05	13	00	0	2	03	2201	1	00	909,906.00	909,906.00	109,480.82	109,480.82	-
01	PD	DF	35	02	01	00	0	2	03	2201	1	00	909,906.00	909,906.00	109,480.80	109,480.80	-
01	PD	DF	35	02	05	00	0	2	03	2201	1	00	69,495.00	69,495.00	15,272.30	15,272.30	-
01	PD	DF	14	03	03	00	0	1	02	2203	1	00	38,312.00	39,049.85	39,049.85	39,049.85	-
01	PD	DF	14	04	05	00	0	1	02	2203	1	00	15,325.00	6,238.55	6,238.55	6,238.55	-
01	PD	DF	14	04	06	00	0	1	02	2203	1	00	15,325.00	5,567.69	5,567.69	5,567.69	-
01	PD	DF	14	04	07	00	0	1	02	2203	1	00	19,156.00	1,675,854.77	1,675,854.77	1,675,854.77	-
01	PD	DF	15	03	09	00	0	1	02	2203	1	00	19,616.00	17,100.51	17,100.51	17,100.51	-
01	PD	DF	15	03	11	00	0	1	02	2203	1	00	1,532.00				-
01	PD	DF	04	09	01	00	0	2	03	2302	1	00		49,054.59	47,874.62	47,874.62	-
01	PD	DF	13	04	01	00	0	1	02	2302	1	00		496,887.16	496,887.16	496,887.16	-
01	PD	DF	14	04	01	00	0	2	03	2302	1	00	360,000.00	382,901.06	382,901.06	382,901.06	-
01	PD	DF	15	03	02	00	0	2	03	2302	1	00	2,000.00	2,000.00			-
01	PD	DF	15	03	05	00	0	2	03	2302	1	00	60,000.00	78,458.52	78,458.52	78,458.52	-
01	PD	DF	15	03	09	00	0	2	03	2302	1	00	60,000.00	42,484.41	42,484.41	42,484.41	-
01	PD	DF	16	05	13	00	0	2	03	2302	1	00	60,000.00	262,141.11	262,141.11	262,141.11	-
01	PD	DF	16	05	13	00	0	1	02	2302	1	00		163,436.15	163,436.15	163,436.15	-
01	PD	DF	18	02	03	00	0	1	02	2302	1	00		491,578.53	491,578.53	491,578.53	-
01	PD	DF	35	02	01	00	0	2	03	2302	1	00	60,000.00	52,379.07	52,379.07	52,379.07	-
01	PD	DF	04	09	01	00	0	2	03	2303	1	00	289,000.00	213,100.00	138,684.19	138,684.19	-
01	PD	DF	04	09	03	00	0	2	03	2303	1	00	10,000.00	10,000.00			-
01	PD	DF	04	09	04	00	0	2	03	2303	1	00	51,000.00	51,000.00	51,000.00	51,000.00	-
01	PD	DF	13	04	01	00	0	2	03	2303	1	00	30,000.00	30,000.00			-
01	PD	DF	14	03	03	00	0	2	03	2303	1	00	10,000.00	10,000.00	580.89	580.89	-
01	PD	DF	14	04	01	00	0	2	03	2303	1	00	213,000.00	213,000.00	87,256.96	87,256.96	-
01	PD	DF	14	04	03	00	0	2	03	2303	1	00	50,000.00	50,000.00			-
01	PD	DF	14	04	05	00	0	2	03	2303	1	00	12,500.00	12,500.00			-
01	PD	DF	14	04	06	00	0	2	03	2303	1	00	12,500.00	12,500.00			-
01	PD	DF	15	03	02	00	0	2	03	2303	1	00	25,000.00	25,000.00			-
01	PD	DF	15	03	05	00	0	2	03	2303	1	00	35,500.00	3,933.62			-
01	PD	DF	15	03	09	00	0	2	03	2303	1	00	35,500.00	35,500.00	4,737.54	4,737.54	-
01	PD	DF	15	03	10	00	0	2	03	2303	1	00	25,000.00	25,000.00			-
01	PD	DF	15	03	11	00	0	2	03	2303	1	00	25,000.00	25,000.00			-
01	PD	DF	16	05	01	00	0	2	03	2303	1	00	10,000.00	10,000.00			-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	16	05	13	00	0	2	03	2303	1	00	35,500.00	9,999.17			-
01	PD	DF	20	05	03	00	0	1	02	2303	1	29	40,000.00	40,000.00	40,000.00	40,000.00	-
01	PD	DF	35	02	01	00	0	2	03	2303	1	00	35,500.00	35,500.00			-
01	PD	DF	04	09	01	00	0	2	03	2401	1	00		151,202.03	151,202.03	151,202.03	-
01	PD	DF	14	03	03	00	0	1	02	2401	1	00	22,987.00	23,468.30	23,468.30	23,468.30	-
01	PD	DF	14	04	05	00	0	1	02	2401	1	00	30,650.00	32,992.40	32,992.40	32,992.40	-
01	PD	DF	14	04	06	00	0	1	02	2401	1	00	30,650.00	34,736.44	34,736.44	34,736.44	-
01	PD	DF	14	04	07	00	0	1	02	2401	1	00	76,625.00	49,234.29	49,234.29	49,234.29	-
01	PD	DF	15	03	09	00	0	1	02	2401	1	00	61,300.00	61,481.55	61,481.55	61,481.55	-
01	PD	DF	16	05	06	00	0	1	02	2401	1	00	53,637.00	53,637.00	53,637.00	53,637.00	-
01	PD	DF	20	05	03	00	0	1	02	2401	1	29	50,000.00	43,333.25	43,333.25	43,333.25	-
01	PD	DF	13	04	01	00	0	2	03	2402	1	00		500,000.00	452,201.30	452,201.30	-
01	PD	DF	14	03	03	00	0	1	02	2402	1	00	9,195.00	1,872.53	1,872.53	1,872.53	-
01	PD	DF	14	04	05	00	0	1	02	2402	1	00	38,312.00	126,625.98	126,625.98	126,625.98	-
01	PD	DF	14	04	06	00	0	1	02	2402	1	00	38,312.00	19,932.89	19,932.89	19,932.89	-
01	PD	DF	14	04	07	00	0	1	02	2402	1	00	22,987.00	4,597.41	4,597.41	4,597.41	-
01	PD	DF	15	03	02	00	0	1	02	2402	1	00	15,325.00	3,065.01	3,065.01	3,065.01	-
01	PD	DF	15	03	09	00	0	1	02	2402	1	00	44,826.00	10,342.63	10,342.63	10,342.63	-
01	PD	DF	15	03	09	00	1	6	03	2402	1	00		2,600,000.00	2,593,016.55	2,593,016.55	-
01	PD	DF	16	05	02	00	0	1	02	2402	1	00	8,429.00	1,685.79	1,685.79	1,685.79	-
01	PD	DF	16	05	06	00	0	1	02	2402	1	00	22,987.00	28,670.34	28,670.34	28,670.34	-
01	PD	DF	16	05	13	00	0	1	02	2402	1	00		22,477.90	22,477.90	22,477.90	-
01	PD	DF	14	03	03	00	0	1	02	2403	1	00	15,325.00	51,378.29	51,378.29	51,378.29	-
01	PD	DF	14	04	05	00	0	1	02	2403	1	00	76,625.00	72,550.03	72,550.03	72,550.03	-
01	PD	DF	14	04	06	00	0	1	02	2403	1	00	76,625.00	75,123.10	75,123.10	75,123.10	-
01	PD	DF	14	04	07	00	0	1	02	2403	1	00	22,987.00	20,987.00	20,987.00	20,987.00	-
01	PD	DF	15	03	02	00	0	1	02	2403	1	00	22,987.00	20,987.00	20,987.00	20,987.00	-
01	PD	DF	15	03	09	00	0	1	02	2403	1	00	35,247.00	32,807.00	32,807.00	32,807.00	-
01	PD	DF	16	05	01	00	0	1	02	2403	1	00	11,494.00	11,094.00	11,094.00	11,094.00	-
01	PD	DF	16	05	06	00	0	1	02	2403	1	00	38,312.00	31,705.55	31,705.55	31,705.55	-
01	PD	DF	16	05	13	00	0	2	03	2403	1	00		5,643.34			-
01	PD	DF	04	09	01	00	0	2	03	2404	1	00		40,517.32	40,517.32	40,517.32	-
01	PD	DF	14	03	02	00	0	1	02	2404	1	00	24,520.00	9,642.34	9,642.34	9,642.34	-
01	PD	DF	14	04	05	00	0	1	02	2404	1	00	76,625.00	52,236.24	52,236.24	52,236.24	-
01	PD	DF	14	04	06	00	0	1	02	2404	1	00	76,625.00	76,619.10	76,619.10	76,619.10	-
01	PD	DF	14	04	07	00	0	1	02	2404	1	00	36,014.00	5,570.03	5,570.03	5,570.03	-
01	PD	DF	15	03	09	00	0	1	02	2404	1	00	91,950.00	3,271.43	3,271.43	3,271.43	-
01	PD	DF	16	05	13	00	0	2	03	2404	1	00		236,122.24	236,122.24	236,122.24	-
01	PD	DF	16	05	13	00	0	1	02	2404	1	00		165,545.09	165,545.09	165,545.09	-
01	PD	DF	35	02	05	00	0	1	02	2404	1	00	13,792.00				-
01	PD	DF	15	03	09	00	0	1	02	2502	1	00	843.00	45.00	45.00	45.00	-
01	PD	DF	15	03	02	00	0	1	02	2503	1	00	3,831.00	1,590.00	1,590.00	1,590.00	-
01	PD	DF	15	03	09	00	0	1	02	2503	1	00	30,612.00	37,467.50	37,467.50	37,467.50	-
01	PD	DF	15	03	10	00	0	1	02	2503	1	00	2,299.00				-
01	PD	DF	15	03	11	00	0	1	02	2503	1	00	2,299.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	16	05	01	00	0	1	02	2503	1	00	94,105.00	90,647.71	90,647.71	90,647.71	-
01	PD	DF	18	02	03	00	0	2	03	2503	1	00		275,917.36	236,718.87	236,718.87	-
01	PD	DF	04	09	01	00	0	1	02	2504	1	00		282,515.61	282,515.61	282,515.61	-
01	PD	DF	04	09	01	00	0	2	03	2504	1	00		2,000.00	771.65	771.65	-
01	PD	DF	14	03	03	00	0	1	02	2504	1	00	60,917.00	60,917.00	60,917.00	60,917.00	-
01	PD	DF	14	04	07	00	0	1	02	2504	1	00	15,325.00	14,553.35	14,553.35	14,553.35	-
01	PD	DF	15	03	09	00	0	1	02	2504	1	00	62,296.00	62,296.00	62,296.00	62,296.00	-
01	PD	DF	16	05	01	00	0	1	02	2504	1	00	60,917.00	60,917.00	60,917.00	60,917.00	-
01	PD	DF	16	05	13	00	0	2	03	2504	1	00		7,857.49	7,857.49	7,857.49	-
01	PD	DF	16	05	13	00	0	1	02	2504	1	00		49,530.07	49,530.07	49,530.07	-
01	PD	DF	14	04	01	00	0	2	03	2505	1	00	509,000.00	251,790.12	88,361.80	88,361.80	-
01	PD	DF	14	03	02	00	0	1	02	2601	1	00	101,911.00	57,913.43	57,913.43	57,913.43	-
01	PD	DF	14	03	03	00	1	1	02	2601	1	00		300,000.00	300,000.00	300,000.00	-
01	PD	DF	14	03	03	00	0	1	02	2601	1	00	101,911.00	55,845.27	55,845.27	55,845.27	-
01	PD	DF	14	03	04	00	0	1	02	2601	1	00	101,911.00	48,733.67	48,733.67	48,733.67	-
01	PD	DF	14	03	07	00	1	1	02	2601	1	00		300,000.00	300,000.00	300,000.00	-
01	PD	DF	14	03	07	00	0	1	02	2601	1	00	101,911.00	48,053.17	48,053.17	48,053.17	-
01	PD	DF	14	04	05	00	0	1	02	2601	1	00	114,937.00	69,212.10	69,212.10	69,212.10	-
01	PD	DF	14	04	05	00	1	1	02	2601	1	00		300,000.00	300,000.00	300,000.00	-
01	PD	DF	14	04	06	00	1	1	02	2601	1	00		300,000.00	300,000.00	300,000.00	-
01	PD	DF	14	04	06	00	0	1	02	2601	1	00	114,937.00	175,007.28	175,007.28	175,007.28	-
01	PD	DF	14	04	07	00	1	1	02	2601	1	00		300,000.00	300,000.00	300,000.00	-
01	PD	DF	14	04	07	00	0	1	02	2601	1	00	77,391.00	59,086.58	59,086.58	59,086.58	-
01	PD	DF	14	04	07	00	0	2	03	2601	1	00	699,000.00	699,000.00	488,377.33	488,377.33	-
01	PD	DF	15	03	09	00	0	1	02	2601	1	00	260,524.00	202,995.41	202,995.41	202,995.41	-
01	PD	DF	15	03	09	00	1	1	02	2601	1	00		300,000.00	300,000.00	300,000.00	-
01	PD	DF	15	03	11	00	1	1	02	2601	1	00		300,000.00	300,000.00	300,000.00	-
01	PD	DF	15	03	11	00	0	1	02	2601	1	00	76,625.00	40,672.49	40,672.49	40,672.49	-
01	PD	DF	16	05	01	00	1	1	02	2601	1	00		300,000.00	300,000.00	300,000.00	-
01	PD	DF	16	05	01	00	0	1	02	2601	1	00	101,911.00	62,087.80	62,087.80	62,087.80	-
01	PD	DF	16	05	02	00	1	1	02	2601	1	00		300,000.00	300,000.00	300,000.00	-
01	PD	DF	16	05	02	00	0	1	02	2601	1	00	114,937.00	75,445.19	75,445.19	75,445.19	-
01	PD	DF	16	05	06	00	0	1	02	2601	1	00	766,248.00	663,205.26	663,205.26	663,205.26	-
01	PD	DF	16	05	06	00	1	1	02	2601	1	00		300,000.00	300,000.00	300,000.00	-
01	PD	DF	18	02	03	00	1	6	03	2601	1	00		2,100,000.00	2,100,000.00	2,100,000.00	-
01	PD	DF	35	02	05	00	0	1	02	2601	1	00	103,444.00	65,368.80	65,368.80	65,368.80	-
01	PD	DF	04	09	01	00	0	2	03	2602	1	00		5,000.00	2,552.84	2,552.84	-
01	PD	DF	04	09	01	00	0	1	02	2701	1	00		240,579.21	240,579.21	240,579.21	-
01	PD	DF	04	09	01	00	0	2	03	2701	1	00		26,028.87	26,028.87	26,028.87	-
01	PD	DF	04	09	03	00	0	1	02	2701	1	00		258,543.37	258,543.37	258,543.37	-
01	PD	DF	04	09	04	00	0	1	02	2701	1	00		240,579.21	240,579.21	240,579.21	-
01	PD	DF	14	03	02	00	0	1	02	2701	1	00		41,317.07	41,317.07	41,317.07	-
01	PD	DF	14	03	03	00	0	1	02	2701	1	00		41,317.07	41,317.07	41,317.07	-
01	PD	DF	14	03	04	00	0	1	02	2701	1	00		41,317.07	41,317.07	41,317.07	-
01	PD	DF	14	03	07	00	0	1	02	2701	1	00		41,317.07	41,317.07	41,317.07	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	14	04	01	00	0	1	02	2701	1	00		1,045,943.04	1,045,943.04	1,045,943.04	-
01	PD	DF	14	04	05	00	0	1	02	2701	1	00		17,446.26	17,446.26	17,446.26	-
01	PD	DF	14	04	06	00	0	1	02	2701	1	00		17,446.26	17,446.26	17,446.26	-
01	PD	DF	15	03	02	00	0	1	02	2701	1	00		43,237.44	43,237.44	43,237.44	-
01	PD	DF	15	03	05	00	0	1	02	2701	1	00		1,045,939.05	1,045,939.05	1,045,939.05	-
01	PD	DF	15	03	08	00	0	1	02	2701	1	00		229,977.36	229,977.36	229,977.36	-
01	PD	DF	15	03	10	00	0	1	02	2701	1	00		22,248.58	22,248.58	22,248.58	-
01	PD	DF	15	03	11	00	0	1	02	2701	1	00		35,767.71	35,767.71	35,767.71	-
01	PD	DF	16	05	01	00	0	1	02	2701	1	00		41,317.07	41,317.07	41,317.07	-
01	PD	DF	16	05	02	00	0	1	02	2701	1	00		1,262,031.51	1,262,031.51	1,262,031.51	-
01	PD	DF	16	05	13	00	0	1	02	2701	1	00		56,543.20	56,543.20	56,543.20	-
01	PD	DF	16	05	13	00	0	2	03	2701	1	00		177,594.71			-
01	PD	DF	20	03	01	00	0	1	02	2701	1	00		1,116,813.76	1,116,813.76	1,116,813.76	-
01	PD	DF	04	09	01	00	0	1	02	2702	1	00		30,393.33	30,393.33	30,393.33	-
01	PD	DF	04	09	04	00	0	1	02	2702	1	00		34,921.36	34,921.36	34,921.36	-
01	PD	DF	14	03	02	00	0	1	02	2702	1	00		16,484.17	16,484.17	16,484.17	-
01	PD	DF	14	03	03	00	0	1	02	2702	1	00		16,484.17	16,484.17	16,484.17	-
01	PD	DF	14	03	04	00	0	1	02	2702	1	00		16,484.17	16,484.17	16,484.17	-
01	PD	DF	14	03	07	00	0	1	02	2702	1	00		16,484.17	16,484.17	16,484.17	-
01	PD	DF	14	04	01	00	0	1	02	2702	1	00		132,477.92	132,477.92	132,477.92	-
01	PD	DF	14	04	05	00	0	1	02	2702	1	00		14,284.15	14,284.15	14,284.15	-
01	PD	DF	14	04	06	00	0	1	02	2702	1	00		14,284.15	14,284.15	14,284.15	-
01	PD	DF	15	03	02	00	0	1	02	2702	1	00		17,149.59	17,149.59	17,149.59	-
01	PD	DF	15	03	05	00	0	1	02	2702	1	00		132,477.92	132,477.92	132,477.92	-
01	PD	DF	15	03	08	00	0	1	02	2702	1	00		35,376.76	35,376.76	35,376.76	-
01	PD	DF	15	03	10	00	0	1	02	2702	1	00		14,817.89	14,817.89	14,817.89	-
01	PD	DF	15	03	11	00	0	1	02	2702	1	00		16,319.60	16,319.60	16,319.60	-
01	PD	DF	16	05	01	00	0	1	02	2702	1	00		16,484.17	16,484.17	16,484.17	-
01	PD	DF	16	05	02	00	0	1	02	2702	1	00		153,964.98	153,964.98	153,964.98	-
01	PD	DF	16	05	13	00	0	1	02	2702	1	00		24,390.40	24,390.40	24,390.40	-
01	PD	DF	16	05	13	00	0	2	03	2702	1	00		158,676.56			-
01	PD	DF	20	03	01	00	0	1	02	2702	1	00		16,484.17	16,484.17	16,484.17	-
01	PD	DF	20	03	01	00	0	1	02	2703	1	00		66,939.03	66,939.03	66,939.03	-
01	PD	DF	04	09	01	00	0	2	03	2901	1	00	100,000.00	106,422.47	86,538.41	86,538.41	-
01	PD	DF	14	04	01	00	0	2	03	2901	1	00	170,000.00	84,999.97	84,999.97	84,999.97	-
01	PD	DF	15	03	05	00	0	2	03	2901	1	00	160,000.00	71,049.94	71,049.94	71,049.94	-
01	PD	DF	15	03	09	00	0	2	03	2901	1	00	170,000.00	85,672.73	85,672.73	85,672.73	-
2000 MATERIALES Y SUMINISTROS													***487,347,822.00***	***477,950,963.33***	***373,573,055.42***	***373,573,055.42***	***-***
01	PD	DF	16	05	01	00	0	1	02	3101	1	00	3,065.00	1,257.00	1,257.00	1,257.00	-
01	PD	DF	14	03	02	00	0	1	02	3103	1	00	36,397.00	36,329.50	36,329.50	36,329.50	-
01	PD	DF	14	03	03	00	0	1	02	3103	1	00	36,397.00	36,305.19	36,305.19	36,305.19	-
01	PD	DF	14	03	04	00	0	1	02	3103	1	00	36,397.00	34,038.01	34,038.01	34,038.01	-
01	PD	DF	14	03	07	00	0	1	02	3103	1	00	36,397.00	36,308.16	36,308.16	36,308.16	-
01	PD	DF	14	04	05	00	0	1	02	3103	1	00	88,119.00	87,482.82	87,482.82	87,482.82	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	14	04	06	00	0	1	02	3103	1	00	88,119.00	87,567.93	87,567.93	87,567.93	-
01	PD	DF	14	04	07	00	0	1	02	3103	1	00	19,922.00	19,732.12	19,732.12	19,732.12	-
01	PD	DF	15	03	02	00	0	1	02	3103	1	00	76,625.00	75,225.11	75,225.11	75,225.11	-
01	PD	DF	15	03	09	00	0	1	02	3103	1	00	103,827.00	100,472.86	100,472.86	100,472.86	-
01	PD	DF	15	03	10	00	0	1	02	3103	1	00	8,429.00	8,384.34	8,384.34	8,384.34	-
01	PD	DF	15	03	11	00	0	1	02	3103	1	00	766.00	714.48	714.48	714.48	-
01	PD	DF	16	05	02	00	0	1	02	3103	1	00	45,975.00	37,704.99	37,704.99	37,704.99	-
01	PD	DF	16	05	06	00	0	1	02	3103	1	00	7,662.00	6,467.96	6,467.96	6,467.96	-
01	PD	DF	20	03	01	00	0	1	02	3103	1	00		3,319,857.53	3,319,857.53	3,319,857.53	-
01	PD	DF	14	03	02	00	0	1	02	3104	1	00	50,572.00				-
01	PD	DF	14	03	03	00	0	1	02	3104	1	00	50,572.00				-
01	PD	DF	14	03	04	00	0	1	02	3104	1	00	50,572.00				-
01	PD	DF	14	03	07	00	0	1	02	3104	1	00	50,572.00				-
01	PD	DF	14	04	05	00	0	1	02	3104	1	00	114,937.00				-
01	PD	DF	14	04	06	00	0	1	02	3104	1	00	114,937.00				-
01	PD	DF	14	04	07	00	0	1	02	3104	1	00	76,625.00				-
01	PD	DF	15	03	09	00	0	1	02	3104	1	00	383,124.00				-
01	PD	DF	16	05	01	00	0	1	02	3104	1	00	50,572.00				-
01	PD	DF	16	05	02	00	0	1	02	3104	1	00	153,250.00				-
01	PD	DF	16	05	06	00	0	1	02	3104	1	00	76,625.00				-
01	PD	DF	20	03	01	00	0	1	02	3104	1	00		6,710,987.56	6,710,987.56	6,710,987.56	-
01	PD	DF	35	02	05	00	0	1	02	3104	1	00	53,637.00				-
01	PD	DF	14	03	02	00	0	1	02	3105	1	00	64,365.00	61,056.69	61,056.69	61,056.69	-
01	PD	DF	14	03	03	00	0	1	02	3105	1	00	63,599.00	61,056.69	61,056.69	61,056.69	-
01	PD	DF	14	03	04	00	0	1	02	3105	1	00	63,599.00	61,056.69	61,056.69	61,056.69	-
01	PD	DF	14	03	07	00	0	1	02	3105	1	00	63,599.00	61,056.69	61,056.69	61,056.69	-
01	PD	DF	14	04	05	00	0	1	02	3105	1	00	153,250.00	61,104.69	61,104.69	61,104.69	-
01	PD	DF	14	04	06	00	0	1	02	3105	1	00	153,250.00	61,056.69	61,056.69	61,056.69	-
01	PD	DF	14	04	07	00	0	1	02	3105	1	00	383,124.00	61,056.69	61,056.69	61,056.69	-
01	PD	DF	15	03	09	00	0	1	02	3105	1	00	206,887.00	61,056.69	61,056.69	61,056.69	-
01	PD	DF	16	05	01	00	0	1	02	3105	1	00	63,599.00	61,056.69	61,056.69	61,056.69	-
01	PD	DF	16	05	02	00	0	1	02	3105	1	00	76,625.00	61,056.69	61,056.69	61,056.69	-
01	PD	DF	16	05	06	00	0	1	02	3105	1	00	229,875.00	61,056.69	61,056.69	61,056.69	-
01	PD	DF	20	03	01	00	0	1	02	3105	1	00		3,831,501.80	3,831,501.80	3,831,501.80	-
01	PD	DF	35	02	05	00	0	1	02	3105	1	00	64,365.00	61,056.72	61,056.72	61,056.72	-
01	PD	DF	16	05	01	00	0	2	03	3106	1	00		7,950.20	1,160.64	1,160.64	-
01	PD	DF	16	05	01	00	0	1	02	3106	1	00	22,987.00	89,753.55	89,753.55	89,753.55	-
01	PD	DF	04	09	01	00	0	2	03	3108	1	00		3,644.07	3,392.50	3,392.50	-
01	PD	DF	04	09	04	00	0	1	02	3108	1	00		17,642.66	17,642.66	17,642.66	-
01	PD	DF	14	04	07	00	0	1	02	3201	1	00	206,887.00	240,216.60	240,216.60	240,216.60	-
01	PD	DF	14	04	05	00	0	1	02	3210	1	00	114,937.00	86,760.28	86,760.28	86,760.28	-
01	PD	DF	14	04	06	00	0	1	02	3210	1	00	114,937.00	86,760.27	86,760.27	86,760.27	-
01	PD	DF	15	03	02	00	0	1	02	3210	1	00	76,625.00	76,625.00	76,625.00	76,625.00	-
01	PD	DF	16	05	06	00	0	1	02	3210	1	00	229,875.00	229,875.00	229,875.00	229,875.00	-
01	PD	DF	20	05	03	00	0	1	02	3210	1	29	2,000,000.00	1,706,566.45	1,706,566.45	1,706,566.45	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	14	04	02	00	0	4	07	3211	1	00	5,278,006.00	45,126,352.80	33,964,987.50	33,964,987.50	-
01	PD	DF	04	09	01	00	0	2	03	3212	1	00		388,831.00	198,285.33	198,285.33	-
01	PD	DF	14	03	03	00	0	1	02	3212	1	00	38,312.00				-
01	PD	DF	14	04	05	00	0	1	02	3212	1	00	15,325.00				-
01	PD	DF	14	04	06	00	0	1	02	3212	1	00	15,325.00	188.00	188.00	188.00	-
01	PD	DF	15	03	09	00	0	1	02	3212	1	00	27,815.00	54,129.73	54,129.73	54,129.73	-
01	PD	DF	16	05	02	00	0	1	02	3212	1	00	26,819.00				-
01	PD	DF	04	09	01	00	1	1	02	3301	1	00		55,075.11	55,075.11	55,075.11	-
01	PD	DF	04	09	01	00	0	1	02	3301	1	00		1,161,758.71	1,161,758.71	1,161,758.71	-
01	PD	DF	04	09	01	00	0	1	02	3301	1	19	7,444,703.00	5,029,282.14	5,029,282.14	5,029,282.14	-
01	PD	DF	13	02	01	00	0	1	02	3301	1	19	2,600,717.00	1,956,888.64	1,956,888.64	1,956,888.64	-
01	PD	DF	13	02	01	00	1	1	02	3301	1	00		237,481.57	237,481.57	237,481.57	-
01	PD	DF	14	03	02	00	1	1	02	3301	1	00		36,207.42	36,207.42	36,207.42	-
01	PD	DF	14	03	02	00	0	1	02	3301	1	19	609,167.00	356,324.92	356,324.92	356,324.92	-
01	PD	DF	14	03	03	00	1	1	02	3301	1	00		36,207.42	36,207.42	36,207.42	-
01	PD	DF	14	03	03	00	0	1	02	3301	1	19	609,167.00	434,324.91	434,324.91	434,324.91	-
01	PD	DF	14	03	04	00	0	1	02	3301	1	19	609,167.00	571,982.92	571,982.92	571,982.92	-
01	PD	DF	14	03	04	00	1	1	02	3301	1	00		36,207.42	36,207.42	36,207.42	-
01	PD	DF	14	03	07	00	1	1	02	3301	1	00		36,207.42	36,207.42	36,207.42	-
01	PD	DF	14	03	07	00	0	1	02	3301	1	19	609,167.00	560,407.58	560,407.58	560,407.58	-
01	PD	DF	14	04	07	00	1	1	02	3301	1	00		97,760.03	97,760.03	97,760.03	-
01	PD	DF	14	04	07	00	0	1	02	3301	1	19	1,001,345.00	1,097,220.96	1,097,220.96	1,097,220.96	-
01	PD	DF	15	03	05	00	1	1	02	3301	1	00		32,586.68	32,586.68	32,586.68	-
01	PD	DF	15	03	05	00	0	1	02	3301	1	19	347,758.00	139,270.04	139,270.04	139,270.04	-
01	PD	DF	15	03	08	00	1	1	02	3301	1	00		61,552.61	61,552.61	61,552.61	-
01	PD	DF	15	03	08	00	0	1	02	3301	1	19	642,525.00	467,755.75	467,755.75	467,755.75	-
01	PD	DF	16	05	01	00	0	1	02	3301	1	19	609,167.00	649,501.22	649,501.22	649,501.22	-
01	PD	DF	16	05	01	00	1	1	02	3301	1	00		57,931.87	57,931.87	57,931.87	-
01	PD	DF	20	03	01	00	1	1	02	3301	1	00		15,616,894.51	15,616,894.51	15,616,894.51	-
01	PD	DF	20	03	01	00	1	1	02	3301	1	19		3,594,600.00	3,594,600.00	3,594,600.00	-
01	PD	DF	20	05	03	00	1	1	02	3301	1	19		6,307,889.00	6,307,889.00	6,307,889.00	-
01	PD	DF	20	05	03	00	0	1	02	3301	1	19		74,440,867.21	74,440,867.21	74,440,867.21	-
01	PD	DF	20	05	03	00	1	1	02	3301	1	00		23,338,955.00	23,338,955.00	23,338,955.00	-
01	PD	DF	20	05	03	00	0	1	02	3301	1	29	86,631,000.00				-
01	PD	DF	35	02	05	00	0	1	02	3301	1	19	300,366.00	169,395.30	169,395.30	169,395.30	-
01	PD	DF	35	02	05	00	1	1	02	3301	1	00		28,965.94	28,965.94	28,965.94	-
01	PD	DF	04	09	01	00	0	2	03	3302	1	00	1,590,761.00	1,539,942.03	1,528,199.51	1,528,199.51	-
01	PD	DF	04	09	01	00	0	1	02	3302	1	29		1,298,740.64	1,298,740.64	1,298,740.64	-
01	PD	DF	14	04	01	00	0	2	03	3302	1	00	1,344,239.00	36,550.00	32,200.00	32,200.00	-
01	PD	DF	04	09	04	00	0	2	03	3303	1	00	300,000.00				-
01	PD	DF	20	05	03	00	0	1	02	3304	1	00		3,450,000.00	3,450,000.00	3,450,000.00	-
01	PD	DF	04	09	01	00	0	2	03	3305	1	00		120,000.00	120,000.00	120,000.00	-
01	PD	DF	14	04	02	00	0	2	03	3305	1	00	130,000.00	130,000.00	130,000.00	130,000.00	-
01	PD	DF	15	03	02	00	0	2	03	3305	1	00	30,000.00				-
01	PD	DF	15	03	10	00	0	2	03	3305	1	00	30,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	15	03	11	00	0	2	03	3305	1	00	30,000.00				-
01	PD	DF	16	05	13	00	0	2	03	3305	1	00	30,000.00				-
01	PD	DF	15	03	02	00	0	1	02	3402	1	00	38,312.00	3,550.00	3,550.00	3,550.00	-
01	PD	DF	15	03	10	00	0	1	02	3402	1	00	766.00				-
01	PD	DF	20	03	01	00	0	1	02	3402	1	00		200,000.00	200,000.00	200,000.00	-
01	PD	DF	14	03	06	00	0	1	02	3403	1	00	1,225,997.00	752,472.46	752,472.46	752,472.46	-
01	PD	DF	14	04	05	00	0	1	02	3404	1	00	153,250.00	54,432.20	54,432.20	54,432.20	-
01	PD	DF	14	04	06	00	0	1	02	3404	1	00	153,250.00	61,300.02	61,300.02	61,300.02	-
01	PD	DF	14	04	07	00	0	1	02	3404	1	00	38,312.00	15,324.78	15,324.78	15,324.78	-
01	PD	DF	15	03	02	00	0	1	02	3404	1	00	38,312.00	15,324.78	15,324.78	15,324.78	-
01	PD	DF	15	03	09	00	0	1	02	3404	1	00	48,274.00	18,997.59	18,997.59	18,997.59	-
01	PD	DF	15	03	10	00	0	1	02	3404	1	00	38,312.00	12,770.65	12,770.65	12,770.65	-
01	PD	DF	16	05	06	00	0	1	02	3404	1	00	38,312.00	12,770.65	12,770.65	12,770.65	-
01	PD	DF	20	03	01	00	0	1	02	3404	1	00		2,156,010.64	2,156,010.64	2,156,010.64	-
01	PD	DF	14	03	02	00	0	1	02	3407	1	00	19,156.00				-
01	PD	DF	14	03	03	00	0	1	02	3407	1	00	19,156.00	14,047.76	14,047.76	14,047.76	-
01	PD	DF	14	03	04	00	0	1	02	3407	1	00	19,156.00	14,047.76	14,047.76	14,047.76	-
01	PD	DF	14	04	05	00	0	1	02	3407	1	00	38,312.00	34,125.20	34,125.20	34,125.20	-
01	PD	DF	14	04	06	00	0	1	02	3407	1	00	38,312.00	34,163.45	34,163.45	34,163.45	-
01	PD	DF	15	03	02	00	0	1	02	3407	1	00	76,625.00	36,216.25	36,216.25	36,216.25	-
01	PD	DF	15	03	09	00	0	1	02	3407	1	00	30,650.00	29,205.75	29,205.75	29,205.75	-
01	PD	DF	15	03	10	00	0	1	02	3407	1	00	76,625.00	19,274.18	19,274.18	19,274.18	-
01	PD	DF	16	05	01	00	0	1	02	3407	1	00	19,156.00	14,047.76	14,047.76	14,047.76	-
01	PD	DF	20	03	01	00	0	1	02	3407	1	00		1,268,129.00	1,268,129.00	1,268,129.00	-
01	PD	DF	04	09	04	00	0	2	03	3409	1	00		1,563,438.82	1,535,151.62	1,535,151.62	-
01	PD	DF	14	03	03	00	0	1	02	3411	1	00	95,781.00				-
01	PD	DF	14	04	05	00	0	1	02	3411	1	00	76,625.00				-
01	PD	DF	14	04	06	00	0	1	02	3411	1	00	76,625.00				-
01	PD	DF	15	03	09	00	0	1	02	3411	1	00	1,532,515.00	1,532,515.00	1,532,515.00	1,532,515.00	-
01	PD	DF	15	03	10	00	0	1	02	3411	1	00	153,250.00	30,502.00	30,502.00	30,502.00	-
01	PD	DF	16	05	01	00	0	1	02	3411	1	00	95,781.00				-
01	PD	DF	16	05	02	00	0	1	02	3411	1	00	30,650.00				-
01	PD	DF	16	05	06	00	0	1	02	3411	1	00	153,250.00				-
01	PD	DF	20	03	01	00	0	1	02	3411	1	00		43,896,000.00	43,896,000.00	43,896,000.00	-
01	PD	DF	04	09	01	00	0	2	03	3414	1	00		1,023,512.56	1,023,512.53	1,023,512.53	-
01	PD	DF	20	03	01	00	0	1	02	3414	1	00		1,535,268.84	1,535,268.84	1,535,268.84	-
01	PD	DF	04	09	01	00	0	1	02	3415	1	00		20,504.56	20,504.56	20,504.56	-
01	PD	DF	16	05	01	00	0	1	02	3415	1	00	3,831.00				-
01	PD	DF	16	05	02	00	0	1	02	3415	1	00	16,857.00				-
01	PD	DF	20	05	03	00	0	1	02	3415	1	29	9,000,000.00	8,987,345.10	8,987,345.10	8,987,345.10	-
01	PD	DF	04	09	01	00	0	2	03	3501	1	00		402,500.00	402,500.00	402,500.00	-
01	PD	DF	14	03	03	00	0	1	02	3501	1	00	8,429.00	4,495.42	4,495.42	4,495.42	-
01	PD	DF	14	04	05	00	0	1	02	3501	1	00	22,987.00	12,259.78	12,259.78	12,259.78	-
01	PD	DF	14	04	06	00	0	1	02	3501	1	00	22,987.00	12,259.78	12,259.78	12,259.78	-
01	PD	DF	14	04	07	00	0	1	02	3501	1	00	59,767.00	48,510.24	48,510.24	48,510.24	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	15	03	09	00	0	1	02	3501	1	00	75,092.00	283,457.58	283,457.58	283,457.58	-
01	PD	DF	16	05	06	00	0	1	02	3501	1	00	30,650.00	20,230.94	20,230.94	20,230.94	-
01	PD	DF	20	05	03	00	0	1	02	3501	1	29	25,000.00	13,330.56	13,330.56	13,330.56	-
01	PD	DF	04	09	01	00	0	2	03	3502	1	00		3,823,203.69	3,757,515.00	3,757,515.00	-
01	PD	DF	14	04	05	00	0	1	02	3502	1	00	15,325.00	15,325.00	15,325.00	15,325.00	-
01	PD	DF	14	04	07	00	0	1	02	3502	1	00	11,494.00	11,494.00	11,494.00	11,494.00	-
01	PD	DF	15	03	09	00	0	1	02	3502	1	00	327,954.00	327,954.00	327,954.00	327,954.00	-
01	PD	DF	15	03	10	00	0	1	02	3502	1	00	11,494.00	11,494.00	11,494.00	11,494.00	-
01	PD	DF	16	05	01	00	0	1	02	3502	1	00	7,662.00	7,662.00	7,662.00	7,662.00	-
01	PD	DF	04	09	01	00	0	1	02	3503	1	00		16,157.00	16,157.00	16,157.00	-
01	PD	DF	15	03	09	00	0	1	02	3503	1	00	229,875.00	897.50	897.50	897.50	-
01	PD	DF	16	05	13	00	0	2	03	3503	1	00		402,000.00	401,999.99	401,999.99	-
01	PD	DF	16	05	13	00	0	1	02	3503	1	00		538,200.00	538,200.00	538,200.00	-
01	PD	DF	04	09	01	00	0	1	02	3504	1	00		80,097.50	80,097.50	80,097.50	-
01	PD	DF	14	04	05	00	0	1	02	3504	1	00	76,625.00	74,830.35	74,830.35	74,830.35	-
01	PD	DF	14	04	06	00	0	1	02	3504	1	00	76,625.00	74,831.20	74,831.20	74,831.20	-
01	PD	DF	14	04	07	00	0	1	02	3504	1	00	766,248.00	658,963.20	658,963.20	658,963.20	-
01	PD	DF	15	03	09	00	1	6	03	3504	1	00		400,000.00	400,000.00	400,000.00	-
01	PD	DF	15	03	09	00	0	1	02	3504	1	00	137,925.00	58,543.15	58,543.15	58,543.15	-
01	PD	DF	16	05	02	00	0	1	02	3504	1	00	26,819.00	18,507.20	18,507.20	18,507.20	-
01	PD	DF	18	02	03	00	0	1	02	3504	1	00		4,399,787.06	4,399,787.06	4,399,787.06	-
01	PD	DF	04	09	01	00	0	2	03	3505	1	00	1,400.00	78,866.67	78,866.67	78,866.67	-
01	PD	DF	14	04	02	00	0	2	03	3505	1	00	83,000.00	5,533.33	5,533.33	5,533.33	-
01	PD	DF	15	03	08	00	0	2	03	3505	1	00		226,236.00	224,736.00	224,736.00	-
01	PD	DF	04	09	01	00	0	2	03	3506	1	00	750,000.00				-
01	PD	DF	04	09	03	00	0	2	03	3506	1	00	300,000.00				-
01	PD	DF	04	09	04	00	0	2	03	3506	1	00	250,000.00				-
01	PD	DF	13	04	01	00	0	2	03	3506	1	00	200,000.00	200,000.00	105,764.36	105,764.36	-
01	PD	DF	14	03	03	00	0	2	03	3506	1	00	82,500.00				-
01	PD	DF	14	04	01	00	0	2	03	3506	1	00	7,135,000.00				-
01	PD	DF	14	04	02	00	0	2	03	3506	1	00	500,000.00				-
01	PD	DF	14	04	05	00	0	2	03	3506	1	00	300,000.00				-
01	PD	DF	14	04	06	00	0	2	03	3506	1	00	300,000.00				-
01	PD	DF	14	04	07	00	0	2	03	3506	1	00	1,500,000.00				-
01	PD	DF	15	03	05	00	0	2	03	3506	1	00	1,100,000.00				-
01	PD	DF	15	03	08	00	0	2	03	3506	1	00	250,000.00				-
01	PD	DF	15	03	09	00	0	2	03	3506	1	00	1,100,000.00	250.00	250.00	250.00	-
01	PD	DF	16	05	01	00	0	2	03	3506	1	00	82,500.00				-
01	PD	DF	16	05	02	00	0	2	03	3506	1	00	250,000.00				-
01	PD	DF	16	05	13	00	0	2	03	3506	1	00	1,100,000.00				-
01	PD	DF	18	02	03	00	0	2	03	3506	1	00	500,000.00	500,000.00	309,838.15	309,838.15	-
01	PD	DF	20	03	01	00	0	1	02	3506	1	00		15,374,130.98	15,374,130.98	15,374,130.98	-
01	PD	DF	35	02	01	00	0	2	03	3506	1	00	1,100,000.00				-
01	PD	DF	13	04	01	00	0	2	03	3507	1	00		500,000.00	499,709.50	499,709.50	-
01	PD	DF	13	04	01	00	0	1	02	3507	1	00		697,675.00	697,675.00	697,675.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	18	02	03	00	0	1	02	3507	1	00		400,000.00	400,000.00	400,000.00	-
01	PD	DF	13	04	01	00	0	2	03	3510	1	00		1,000,000.00	716,375.50	716,375.50	-
01	PD	DF	13	04	01	00	0	1	02	3510	1	00		961,396.15	961,396.15	961,396.15	-
01	PD	DF	14	04	05	00	0	1	02	3510	1	00	76,625.00				-
01	PD	DF	14	04	06	00	0	1	02	3510	1	00	76,625.00				-
01	PD	DF	18	02	03	00	0	1	02	3510	1	00		993,244.09	993,244.09	993,244.09	-
01	PD	DF	13	04	01	00	0	2	03	3602	1	00	5,200,000.00	5,200,000.00	5,200,000.00	5,200,000.00	-
01	PD	DF	14	03	02	00	0	2	03	3602	1	00	41,500.00	41,500.00	35,966.69	35,966.69	-
01	PD	DF	14	03	03	00	0	2	03	3602	1	00	41,500.00	41,500.00	35,966.69	35,966.69	-
01	PD	DF	14	03	04	00	0	2	03	3602	1	00	41,500.00	41,500.00	35,966.69	35,966.69	-
01	PD	DF	14	03	07	00	0	2	03	3602	1	00	42,500.00	42,500.00	36,833.31	36,833.31	-
01	PD	DF	14	04	01	00	0	2	03	3602	1	00	4,600,000.00	4,600,000.00	4,600,000.00	4,600,000.00	-
01	PD	DF	14	04	03	00	0	2	03	3602	1	00	200,000.00	200,000.00	173,333.31	173,333.31	-
01	PD	DF	15	03	05	00	0	2	03	3602	1	00	700,000.00	700,000.00	606,666.69	606,666.69	-
01	PD	DF	16	05	01	00	0	2	03	3602	1	00	41,500.00	41,500.00	35,966.69	35,966.69	-
01	PD	DF	16	05	06	00	0	2	03	3602	1	00	1,230,000.00	1,230,000.00	1,230,000.00	1,230,000.00	-
01	PD	DF	16	05	13	00	0	2	03	3602	1	00	200,000.00	200,000.00	173,333.31	173,333.31	-
01	PD	DF	18	02	03	00	0	1	02	3602	1	00		7,000,000.00	7,000,000.00	7,000,000.00	-
01	PD	DF	18	02	03	00	0	2	03	3602	1	00	6,520,000.00	6,520,000.00	6,513,365.99	6,513,365.99	-
01	PD	DF	20	05	03	00	0	1	02	3602	1	29	629,000.00	95,278.88	95,278.88	95,278.88	-
01	PD	DF	35	02	05	00	0	2	03	3602	1	00	41,500.00	41,500.00	32,798.69	32,798.69	-
01	PD	DF	15	03	08	00	0	1	02	3603	1	00		11,355.00	11,355.00	11,355.00	-
01	PD	DF	04	09	01	00	0	2	03	3604	1	00		77,855.00	77,855.00	77,855.00	-
01	PD	DF	04	09	03	00	0	2	03	3604	1	00		48,040.01	33,250.00	33,250.00	-
01	PD	DF	20	05	03	00	0	1	02	3605	1	29	1,275,000.00				-
01	PD	DF	16	05	02	00	0	1	02	3606	1	00	61,300.00				-
01	PD	DF	14	03	02	00	0	1	02	3701	1	00	7,662.00				-
01	PD	DF	14	04	07	00	0	1	02	3701	1	00	11,494.00				-
01	PD	DF	14	03	02	00	0	1	02	3702	1	00	7,662.00				-
01	PD	DF	14	04	07	00	0	1	02	3702	1	00	11,494.00				-
01	PD	DF	14	03	02	00	0	1	02	3703	1	00	25,286.00	683,150.00	683,150.00	683,150.00	-
01	PD	DF	14	03	03	00	0	1	02	3703	1	00	26,819.00	161,531.00	161,531.00	161,531.00	-
01	PD	DF	14	03	04	00	0	1	02	3703	1	00	25,286.00	8,275.00	8,275.00	8,275.00	-
01	PD	DF	14	03	07	00	0	1	02	3703	1	00	26,052.00				-
01	PD	DF	14	04	05	00	0	1	02	3703	1	00	37,546.00	3,550.00	3,550.00	3,550.00	-
01	PD	DF	14	04	06	00	0	1	02	3703	1	00	37,546.00	630,760.00	630,760.00	630,760.00	-
01	PD	DF	14	04	07	00	0	1	02	3703	1	00	18,390.00	255,100.00	255,100.00	255,100.00	-
01	PD	DF	15	03	02	00	0	1	02	3703	1	00	122,600.00	87,650.00	87,650.00	87,650.00	-
01	PD	DF	15	03	09	00	0	1	02	3703	1	00	145,587.00	431,131.07	431,131.07	431,131.07	-
01	PD	DF	15	03	10	00	0	1	02	3703	1	00	229,875.00	130,550.00	130,550.00	130,550.00	-
01	PD	DF	15	03	11	00	0	1	02	3703	1	00	19,922.00	72,500.00	72,500.00	72,500.00	-
01	PD	DF	16	05	01	00	0	1	02	3703	1	00	25,286.00	347,325.00	347,325.00	347,325.00	-
01	PD	DF	16	05	02	00	0	1	02	3703	1	00	229,875.00	282,150.00	282,150.00	282,150.00	-
01	PD	DF	35	02	05	00	0	1	02	3703	1	00	26,052.00	271.00	271.00	271.00	-
01	PD	DF	14	03	02	00	0	1	02	3704	1	00	15,325.00	1,500.30	1,500.30	1,500.30	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	15	03	02	00	0	1	02	3803	1	00	22,987.00				-
01	PD	DF	15	03	10	00	0	1	02	3803	1	00	22,987.00				-
01	PD	DF	15	03	11	00	0	1	02	3803	1	00	45,975.00				-
3000 SERVICIOS GENERALES													***171,390,354.00***	***331,700,689.64***	***319,457,264.65***	***319,457,264.65***	***-***
01	PD	DF	04	09	01	00	0	1	02	4103	1	00	16,000.00	60,900.00	60,900.00	60,900.00	-
01	PD	DF	04	09	03	00	0	1	02	4103	1	00	10,000.00				-
01	PD	DF	14	04	01	00	0	1	02	4103	1	00		60,900.00	60,900.00	60,900.00	-
01	PD	DF	14	04	05	00	0	1	02	4103	1	00	3,500.00				-
01	PD	DF	15	03	02	00	0	1	02	4103	1	00	1,000.00				-
01	PD	DF	15	03	11	00	0	1	02	4103	1	00	1,000.00				-
01	PD	DF	16	05	01	00	0	1	02	4103	1	00	2,000.00				-
01	PD	DF	04	09	01	00	0	1	02	4104	1	00	220,500.00	212,400.00	212,400.00	212,400.00	-
01	PD	DF	04	09	01	00	0	2	03	4105	1	00		51,404.25			-
01	PD	DF	04	09	01	00	0	1	02	4105	1	29		2,364,248.26	2,364,248.26	2,364,248.26	-
01	PD	DF	04	09	01	00	0	1	02	4105	1	00	725,000.00	1,527,887.24	1,527,887.24	1,527,887.24	-
01	PD	DF	13	04	01	00	1	1	02	4105	1	29		10,642,500.00	10,642,500.00	10,642,500.00	-
01	PD	DF	13	04	01	00	0	1	02	4105	1	00	3,254,926.00	2,291,629.59	2,291,629.59	2,291,629.59	-
01	PD	DF	13	04	01	00	0	1	02	4105	1	29	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-
01	PD	DF	13	07	08	00	0	1	02	4105	1	29	224,652,600.00	215,271,407.70	215,271,407.70	215,271,407.70	-
01	PD	DF	14	03	05	00	0	1	02	4105	1	29	732,135,672.00	699,286,371.33	699,286,371.33	699,286,371.33	-
01	PD	DF	14	03	05	00	1	6	07	4105	1	00		55,623,342.39	32,044,403.67	32,044,403.67	-
01	PD	DF	14	03	06	00	0	1	02	4105	1	00	3,000,000.00	4,940,320.24	4,940,320.24	4,940,320.24	-
01	PD	DF	14	04	01	00	0	2	03	4105	1	00	15,741,000.00	3,761,426.29	3,725,819.17	3,725,819.17	-
01	PD	DF	14	04	03	00	0	1	02	4105	1	00	3,000,000.00	2,811,811.04	2,811,811.04	2,811,811.04	-
01	PD	DF	14	04	05	00	0	1	02	4105	1	00	3,200,000.00	3,202,618.19	3,202,618.19	3,202,618.19	-
01	PD	DF	14	04	06	00	0	1	02	4105	1	00	3,200,000.00	1,609,337.86	1,609,337.86	1,609,337.86	-
01	PD	DF	15	03	10	00	0	6	07	4105	1	00		7,394,372.09	7,394,372.09	7,394,372.09	-
01	PD	DF	15	03	10	00	0	2	03	4105	1	00		2,618,101.91	1,430,901.91	1,430,901.91	-
01	PD	DF	15	03	10	00	1	1	02	4105	1	00		34,244,507.72	34,244,507.72	34,244,507.72	-
01	PD	DF	15	03	10	00	1	7	07	4105	1	00		723,825.42			-
01	PD	DF	15	03	10	00	0	1	02	4105	1	00	3,627,526.00				-
01	PD	DF	15	03	16	00	0	2	03	4105	1	00		17,480.00			-
01	PD	DF	15	03	16	00	1	1	02	4105	1	00		6,484,477.97	6,484,477.97	6,484,477.97	-
01	PD	DF	16	05	01	00	0	2	03	4105	1	00		9,920.50	9,920.50	9,920.50	-
01	PD	DF	16	05	01	00	1	8	03	4105	1	00		25,889.00	24,581.77	24,581.77	-
01	PD	DF	16	05	01	00	0	1	02	4105	1	00	640,000.00	1,010,509.27	1,010,509.27	1,010,509.27	-
01	PD	DF	16	05	02	00	0	1	02	4105	1	00	50,000.00				-
01	PD	DF	16	05	06	00	0	1	02	4105	1	00	3,095,000.00	2,658,972.50	2,658,972.50	2,658,972.50	-
01	PD	DF	16	05	13	00	0	1	02	4105	1	00	3,850,000.00	2,816,409.69	2,816,409.69	2,816,409.69	-
01	PD	DF	18	02	03	00	0	1	02	4105	1	29		5,350,875.60	5,350,875.60	5,350,875.60	-
01	PD	DF	18	02	03	00	0	1	02	4105	1	00	3,000,000.00	13,396,819.08	13,396,819.08	13,396,819.08	-
01	PD	DF	18	02	03	00	0	2	03	4105	1	00		2,712,331.06	2,712,331.06	2,712,331.06	-
01	PD	DF	18	02	03	00	1	1	02	4105	1	00		1,235,000.00	1,235,000.00	1,235,000.00	-
01	PD	DF	20	03	01	00	0	1	02	4105	1	00	160,000,000.00	27,324,401.98	27,324,401.98	27,324,401.98	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema para el Desarrollo Integral de la Familia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	20	03	02	00	0	1	02	4105	1	00	9,859,000.00	5,868,000.00	5,868,000.00	5,868,000.00	-
01	PD	DF	14	04	01	00	0	2	03	4108	1	00		1,434,000.00	1,434,000.00	1,434,000.00	-
01	PD	DF	14	04	01	00	1	1	02	4108	1	00		2,320,062.00	2,320,062.00	2,320,062.00	-
01	PD	DF	14	04	01	00	0	1	02	4108	1	29		1,000,000.00	1,000,000.00	1,000,000.00	-
01	PD	DF	14	04	07	00	0	2	03	4108	1	00		1,785,726.87	830,000.00	830,000.00	-
01	PD	DF	16	05	01	00	0	2	03	4108	1	00		1,812,700.00	1,337,700.00	1,337,700.00	-
01	PD	DF	18	02	03	00	1	1	02	4108	1	00		2,000,000.00	2,000,000.00	2,000,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***1,183,284,724.00***	***1,137,962,887.04***	***1,110,936,397.43***	***1,110,936,397.43***	***-***
01	PD	DF	04	09	04	01	0	1	02	5102	3	00		40,250.00	40,250.00	40,250.00	-
01	PD	DF	04	09	04	01	0	1	02	5205	3	00		178,250.00	178,250.00	178,250.00	-
5000 BIENES MUEBLES E INMUEBLES														***218,500.00***	***218,500.00***	***218,500.00***	***-***
01	PD	DF	14	04	01	02	0	1	02	6100	3	00	1,600,610.00	1,600,000.00	1,600,000.00	1,600,000.00	-
01	PD	DF	14	04	01	01	0	1	02	6100	3	00	5,600,000.00	5,599,999.90	5,599,999.90	5,599,999.90	-
6000 OBRAS PÚBLICAS													***7,200,610.00***	***7,199,999.90***	***7,199,999.90***	***7,199,999.90***	***-***
Total Dependencia													***2,354,223,510.00***	***2,519,591,085.84***	***2,375,943,263.33***	***2,375,943,263.33***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	03	03	01	00	0	1	01	1103	1	00	10,212,144.00	9,982,629.10	9,982,629.10	9,982,629.10	-
02	C0	01	04	09	01	00	0	1	01	1103	1	00	4,201,500.00	3,943,269.47	3,943,269.47	3,943,269.47	-
02	C0	01	04	09	03	00	0	1	01	1103	1	00	12,332,292.00	12,184,132.07	12,184,132.07	12,184,132.07	-
02	C0	01	05	03	02	00	0	1	01	1103	1	00	3,594,528.00	3,430,074.64	3,430,074.64	3,430,074.64	-
02	C0	01	06	01	04	00	0	1	01	1103	1	00	2,616,588.00	2,363,831.00	2,363,831.00	2,363,831.00	-
02	C0	01	06	02	01	00	0	1	01	1103	1	00	1,352,256.00	1,217,515.00	1,217,515.00	1,217,515.00	-
02	C0	01	11	01	01	00	1	1	01	1103	1	00		28,929,049.76	28,929,049.76	28,929,049.76	-
02	C0	01	11	01	01	00	0	1	01	1103	1	00	429,046,354.00	438,670,139.48	438,670,139.48	438,670,139.48	-
02	C0	01	11	01	04	00	0	1	01	1103	1	33	406,428.00	406,269.00	406,269.00	406,269.00	-
02	C0	01	11	01	05	00	0	1	01	1103	1	00	3,491,148.00	3,481,060.50	3,481,060.50	3,481,060.50	-
02	C0	01	13	02	01	00	0	1	01	1103	1	00	1,549,296.00	1,408,471.64	1,408,471.64	1,408,471.64	-
02	C0	01	26	03	01	00	0	1	01	1103	1	00	7,182,408.00	6,769,665.00	6,769,665.00	6,769,665.00	-
02	C0	01	34	02	02	00	0	1	01	1103	1	00	8,222,868.00	8,079,065.02	8,079,065.02	8,079,065.02	-
02	C0	01	34	06	01	00	0	1	01	1103	1	00	1,116,984.00	1,057,482.00	1,057,482.00	1,057,482.00	-
02	C0	01	03	03	01	00	0	1	01	1104	1	00	142,107.00	151,760.67	151,760.67	151,760.67	-
02	C0	01	04	09	01	00	0	1	01	1104	1	00	774,360.00	819,762.34	819,762.34	819,762.34	-
02	C0	01	04	09	03	00	0	1	01	1104	1	00	1,118,457.00	1,124,215.64	1,124,215.64	1,124,215.64	-
02	C0	01	05	03	02	00	0	1	01	1104	1	00	528,435.00	571,940.63	571,940.63	571,940.63	-
02	C0	01	06	01	04	00	0	1	01	1104	1	00	353,429.00	353,429.42	353,429.42	353,429.42	-
02	C0	01	11	01	01	00	0	1	01	1104	1	00	1,765,651.00	1,980,870.21	1,980,870.21	1,980,870.21	-
02	C0	01	11	01	05	00	0	1	01	1104	1	00	64,861.00	68,067.43	68,067.43	68,067.43	-
02	C0	01	13	02	01	00	0	1	01	1104	1	00	258,383.00	252,254.42	252,254.42	252,254.42	-
02	C0	01	26	03	01	00	0	1	01	1104	1	00	2,947,521.00	3,108,933.21	3,108,933.21	3,108,933.21	-
02	C0	01	34	02	02	00	0	1	01	1104	1	00	205,069.00	212,989.14	212,989.14	212,989.14	-
02	C0	01	34	02	02	00	0	1	01	1202	1	04	680,969.00	648,972.05	648,972.05	648,972.05	-
02	C0	01	03	03	01	00	0	1	01	1301	1	00	78,360.00	65,084.17	65,084.17	65,084.17	-
02	C0	01	04	09	01	00	0	1	01	1301	1	00	80,610.00	65,374.16	65,374.16	65,374.16	-
02	C0	01	04	09	03	00	0	1	01	1301	1	00	140,250.00	116,391.65	116,391.65	116,391.65	-
02	C0	01	05	03	02	00	0	1	01	1301	1	00	49,155.00	44,529.83	44,529.83	44,529.83	-
02	C0	01	06	01	04	00	0	1	01	1301	1	00	24,900.00	21,375.00	21,375.00	21,375.00	-
02	C0	01	06	02	01	00	0	1	01	1301	1	00	4,245.00	3,631.00	3,631.00	3,631.00	-
02	C0	01	11	01	01	00	0	1	01	1301	1	00	5,396,940.00	4,881,990.09	4,881,990.09	4,881,990.09	-
02	C0	01	11	01	04	00	0	1	01	1301	1	33	2,340.00	276.00	276.00	276.00	-
02	C0	01	11	01	05	00	0	1	01	1301	1	00	29,415.00	24,302.50	24,302.50	24,302.50	-
02	C0	01	13	02	01	00	0	1	01	1301	1	00	22,905.00	18,261.50	18,261.50	18,261.50	-
02	C0	01	26	03	01	00	0	1	01	1301	1	00	89,205.00	84,968.51	84,968.51	84,968.51	-
02	C0	01	34	02	02	00	0	1	01	1301	1	00	52,125.00	43,414.10	43,414.10	43,414.10	-
02	C0	01	34	06	01	00	0	1	01	1301	1	00	2,040.00	1,954.00	1,954.00	1,954.00	-
02	C0	01	03	03	01	00	0	1	01	1305	1	00	287,564.00	275,780.90	275,780.90	275,780.90	-
02	C0	01	04	09	01	00	0	1	01	1305	1	00	137,923.00	134,564.64	134,564.64	134,564.64	-
02	C0	01	04	09	03	00	0	1	01	1305	1	00	373,207.00	344,683.13	344,683.13	344,683.13	-
02	C0	01	05	03	02	00	0	1	01	1305	1	00	114,326.00	105,743.95	105,743.95	105,743.95	-
02	C0	01	06	01	04	00	0	1	01	1305	1	00	82,366.00	71,546.54	71,546.54	71,546.54	-
02	C0	01	06	02	01	00	0	1	01	1305	1	00	37,562.00	17,453.66	17,453.66	17,453.66	-
02	C0	01	11	01	01	00	0	1	01	1305	1	00	13,323,079.00	12,820,863.98	12,820,863.98	12,820,863.98	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	11	01	04	00	0	1	01	1305	1	33	11,290.00	4,221.15	4,221.15	4,221.15	-
02	C0	01	11	01	05	00	0	1	01	1305	1	00	98,753.00	81,694.66	81,694.66	81,694.66	-
02	C0	01	13	02	01	00	0	1	01	1305	1	00	50,115.00	38,980.03	38,980.03	38,980.03	-
02	C0	01	26	03	01	00	0	1	01	1305	1	00	280,265.00	243,504.05	243,504.05	243,504.05	-
02	C0	01	34	02	02	00	0	1	01	1305	1	00	234,032.00	206,028.34	206,028.34	206,028.34	-
02	C0	01	34	06	01	00	0	1	01	1305	1	00	31,027.00	25,224.54	25,224.54	25,224.54	-
02	C0	01	03	03	01	00	0	1	01	1306	1	00	2,222,904.00	2,094,129.86	2,094,129.86	2,094,129.86	-
02	C0	01	04	09	01	00	0	1	01	1306	1	00	576,766.00	542,396.59	542,396.59	542,396.59	-
02	C0	01	04	09	03	00	0	1	01	1306	1	00	2,545,412.00	2,405,412.00	2,405,412.00	2,405,412.00	-
02	C0	01	05	03	02	00	0	1	01	1306	1	00	1,116,676.00	1,073,676.00	1,073,676.00	1,073,676.00	-
02	C0	01	06	01	04	00	0	1	01	1306	1	00	1,080,177.00	905,231.73	905,231.73	905,231.73	-
02	C0	01	06	02	01	00	0	1	01	1306	1	00	707,158.00	537,311.90	537,311.90	537,311.90	-
02	C0	01	11	01	01	00	0	1	01	1306	1	00	23,156,867.00	22,622,612.56	22,622,612.56	22,622,612.56	-
02	C0	01	11	01	04	00	0	1	01	1306	1	33	198,756.00				-
02	C0	01	11	01	05	00	0	1	01	1306	1	00	861,872.00	821,872.00	821,872.00	821,872.00	-
02	C0	01	13	02	01	00	0	1	01	1306	1	00	398,328.00	378,328.00	378,328.00	378,328.00	-
02	C0	01	26	03	01	00	0	1	01	1306	1	00	3,074,720.00	2,898,620.50	2,898,620.50	2,898,620.50	-
02	C0	01	34	02	02	00	0	1	01	1306	1	04	75,663.00	69,977.47	69,977.47	69,977.47	-
02	C0	01	34	02	02	00	0	1	01	1306	1	00	2,125,582.00	2,019,806.64	2,019,806.64	2,019,806.64	-
02	C0	01	34	06	01	00	0	1	01	1306	1	00	603,451.00	466,895.37	466,895.37	466,895.37	-
02	C0	01	06	02	01	00	0	1	01	1308	1	06		45,529.00	45,529.00	45,529.00	-
02	C0	01	11	01	01	00	0	1	01	1308	1	00		2,638,264.11	2,638,264.11	2,638,264.11	-
02	C0	01	11	01	01	00	0	1	01	1308	1	06	2,759,656.00	529,436.57	529,436.57	529,436.57	-
02	C0	01	11	01	05	00	0	1	01	1308	1	06	14,662.00				-
02	C0	01	05	03	02	00	0	1	01	1316	1	06	10,785,849.00	7,110,700.55	7,110,700.55	7,110,700.55	-
02	C0	01	11	01	01	00	0	1	01	1319	1	00	8,111,740.00	8,074,765.75	8,074,765.75	8,074,765.75	-
02	C0	01	11	01	01	00	0	1	01	1322	1	00	67,425,165.00	62,895,949.00	62,895,949.00	62,895,949.00	-
02	C0	01	26	03	01	00	0	1	01	1322	1	00	11,920.00	11,342.81	11,342.81	11,342.81	-
02	C0	01	03	03	01	00	0	1	01	1401	2	03	9,786.00	9,779.00	9,779.00	9,779.00	-
02	C0	01	03	03	01	00	0	1	01	1401	2	01	1,361,029.00	1,183,919.39	1,183,919.39	1,183,919.39	-
02	C0	01	04	09	01	00	0	1	01	1401	2	01	624,946.00	546,082.52	546,082.52	546,082.52	-
02	C0	01	04	09	01	00	0	1	01	1401	2	03	53,101.00	53,065.00	53,065.00	53,065.00	-
02	C0	01	04	09	03	00	0	1	01	1401	2	03	76,788.00	76,736.00	76,736.00	76,736.00	-
02	C0	01	04	09	03	00	0	1	01	1401	2	01	1,727,483.00	1,509,487.69	1,509,487.69	1,509,487.69	-
02	C0	01	05	03	02	00	0	1	01	1401	2	01	506,874.00	442,910.32	442,910.32	442,910.32	-
02	C0	01	05	03	02	00	0	1	01	1401	2	03	36,361.00	36,336.00	36,336.00	36,336.00	-
02	C0	01	06	01	04	00	0	1	01	1401	2	01	369,044.00	322,473.42	322,473.42	322,473.42	-
02	C0	01	06	01	04	00	0	1	01	1401	2	03	24,372.00	24,355.00	24,355.00	24,355.00	-
02	C0	01	06	02	01	00	0	1	01	1401	2	01	176,619.00	154,331.00	154,331.00	154,331.00	-
02	C0	01	11	01	01	00	0	1	01	1401	2	03	121,059.00	153,296.00	153,296.00	153,296.00	-
02	C0	01	11	01	01	00	0	1	01	1401	2	01	67,532,526.00	51,436,823.71	51,436,823.71	51,436,823.71	-
02	C0	01	11	01	04	00	0	1	01	1401	1	33	53,425.00				-
02	C0	01	11	01	05	00	0	1	01	1401	2	01	467,120.00	408,172.97	408,172.97	408,172.97	-
02	C0	01	11	01	05	00	0	1	01	1401	2	03	4,434.00	4,431.00	4,431.00	4,431.00	-
02	C0	01	13	02	01	00	0	1	01	1401	2	01	222,458.00	194,385.47	194,385.47	194,385.47	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	13	02	01	00	0	1	01	1401	2	03	17,709.00	17,697.00	17,697.00	17,697.00	-
02	C0	01	26	03	01	00	0	1	01	1401	2	03	202,617.00	202,479.00	202,479.00	202,479.00	-
02	C0	01	26	03	01	00	0	1	01	1401	2	01	1,191,465.00	1,041,111.12	1,041,111.12	1,041,111.12	-
02	C0	01	34	02	02	00	0	1	01	1401	2	03	13,944.00	13,935.00	13,935.00	13,935.00	-
02	C0	01	34	02	02	00	0	1	01	1401	2	01	1,098,024.00	959,461.64	959,461.64	959,461.64	-
02	C0	01	34	02	02	00	0	1	01	1401	1	04	63,603.00	62,575.15	62,575.15	62,575.15	-
02	C0	01	34	06	01	00	0	1	01	1401	2	01	146,072.00	127,638.81	127,638.81	127,638.81	-
02	C0	01	03	03	01	00	0	1	01	1403	2	03	7,249.00	7,238.00	7,238.00	7,238.00	-
02	C0	01	03	03	01	00	0	1	01	1403	2	01	513,234.00	513,234.00	513,234.00	513,234.00	-
02	C0	01	04	09	01	00	0	1	01	1403	2	01	213,490.00	213,490.00	213,490.00	213,490.00	-
02	C0	01	04	09	01	00	0	1	01	1403	2	03	39,334.00	39,282.64	39,282.64	39,282.64	-
02	C0	01	04	09	03	00	0	1	01	1403	2	01	622,060.00	622,060.00	622,060.00	622,060.00	-
02	C0	01	04	09	03	00	0	1	01	1403	2	03	56,880.00	56,805.82	56,805.82	56,805.82	-
02	C0	01	05	03	02	00	0	1	01	1403	2	03	26,934.00	26,899.10	26,899.10	26,899.10	-
02	C0	01	05	03	02	00	0	1	01	1403	2	01	176,215.00	176,215.00	176,215.00	176,215.00	-
02	C0	01	06	01	04	00	0	1	01	1403	2	03	18,053.00	18,029.36	18,029.36	18,029.36	-
02	C0	01	06	01	04	00	0	1	01	1403	2	01	129,256.00	129,256.00	129,256.00	129,256.00	-
02	C0	01	06	02	01	00	0	1	01	1403	2	01	67,182.00	67,182.00	67,182.00	67,182.00	-
02	C0	01	11	01	01	00	0	1	01	1403	2	01	26,176,955.00	26,176,955.00	26,176,955.00	26,176,955.00	-
02	C0	01	11	01	01	00	0	1	01	1403	2	03	89,673.00	172,316.18	172,316.18	172,316.18	-
02	C0	01	11	01	04	00	0	1	01	1403	1	33	20,321.00	.	.	.	-
02	C0	01	11	01	05	00	0	1	01	1403	2	01	175,657.00	175,657.00	175,657.00	175,657.00	-
02	C0	01	11	01	05	00	0	1	01	1403	2	03	3,284.00	3,280.10	3,280.10	3,280.10	-
02	C0	01	13	02	01	00	0	1	01	1403	2	03	13,118.00	13,101.10	13,101.10	13,101.10	-
02	C0	01	13	02	01	00	0	1	01	1403	2	01	76,538.00	76,538.00	76,538.00	76,538.00	-
02	C0	01	26	03	01	00	0	1	01	1403	2	01	360,774.00	360,774.00	360,774.00	360,774.00	-
02	C0	01	26	03	01	00	0	1	01	1403	2	03	150,087.00	149,890.54	149,890.54	149,890.54	-
02	C0	01	34	02	02	00	0	1	01	1403	2	03	10,329.00	10,315.00	10,315.00	10,315.00	-
02	C0	01	34	02	02	00	0	1	01	1403	2	01	411,298.00	411,298.00	411,298.00	411,298.00	-
02	C0	01	34	06	01	00	0	1	01	1403	2	01	55,562.00	55,562.00	55,562.00	55,562.00	-
02	C0	01	03	03	01	00	0	1	01	1404	2	00	.	408,721.72	408,721.72	408,721.72	-
02	C0	01	03	03	01	00	0	1	01	1404	1	00	427,638.00	.	.	.	-
02	C0	01	04	09	01	00	0	1	01	1404	1	00	112,124.00	.	.	.	-
02	C0	01	04	09	01	00	0	1	01	1404	2	00	.	107,164.27	107,164.27	107,164.27	-
02	C0	01	04	09	03	00	0	1	01	1404	1	00	489,547.00	.	.	.	-
02	C0	01	04	09	03	00	0	1	01	1404	2	00	.	467,892.21	467,892.21	467,892.21	-
02	C0	01	05	03	02	00	0	1	01	1404	1	00	206,994.00	.	.	.	-
02	C0	01	05	03	02	00	0	1	01	1404	2	00	.	197,837.77	197,837.77	197,837.77	-
02	C0	01	06	01	04	00	0	1	01	1404	2	00	.	190,240.39	190,240.39	190,240.39	-
02	C0	01	06	01	04	00	0	1	01	1404	1	00	199,045.00	.	.	.	-
02	C0	01	06	02	01	00	0	1	01	1404	1	00	129,197.00	.	.	.	-
02	C0	01	06	02	01	00	0	1	01	1404	2	00	.	123,482.04	123,482.04	123,482.04	-
02	C0	01	11	01	01	00	0	1	01	1404	2	00	.	11,882,299.23	11,882,299.23	11,882,299.23	-
02	C0	01	11	01	01	00	0	1	01	1404	1	00	12,947,856.00	.	.	.	-
02	C0	01	11	01	04	00	0	1	01	1404	1	33	36,313.00	.	.	.	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	11	01	05	00	0	1	01	1404	1	00	157,737.00				-
02	C0	01	11	01	05	00	0	1	01	1404	2	00		150,759.62	150,759.62	150,759.62	-
02	C0	01	13	02	01	00	0	1	01	1404	2	00		70,487.72	70,487.72	70,487.72	-
02	C0	01	13	02	01	00	0	1	01	1404	1	00	73,750.00				-
02	C0	01	26	03	01	00	0	1	01	1404	2	00		539,543.09	539,543.09	539,543.09	-
02	C0	01	26	03	01	00	0	1	01	1404	1	00	564,514.00				-
02	C0	01	34	02	02	00	0	1	01	1404	1	00	401,905.00				-
02	C0	01	34	02	02	00	0	1	01	1404	2	00		384,127.01	384,127.01	384,127.01	-
02	C0	01	34	06	01	00	0	1	01	1404	1	00	110,251.00				-
02	C0	01	34	06	01	00	0	1	01	1404	2	00		105,374.12	105,374.12	105,374.12	-
02	C0	01	03	03	01	00	0	1	01	1407	2	00	22,178.00	22,178.00	22,178.00	22,178.00	-
02	C0	01	04	09	01	00	0	1	01	1407	2	00	11,979.00	11,979.00	11,979.00	11,979.00	-
02	C0	01	04	09	03	00	0	1	01	1407	2	00	29,300.00	29,300.00	29,300.00	29,300.00	-
02	C0	01	05	03	02	00	0	1	01	1407	2	00	8,094.00	8,094.00	8,094.00	8,094.00	-
02	C0	01	06	01	04	00	0	1	01	1407	2	00	5,665.00	5,665.00	5,665.00	5,665.00	-
02	C0	01	06	02	01	00	0	1	01	1407	2	00	2,104.00	2,104.00	2,104.00	2,104.00	-
02	C0	01	11	01	01	00	0	1	01	1407	2	00	1,113,249.00	1,113,249.00	1,113,249.00	1,113,249.00	-
02	C0	01	11	01	04	00	0	1	01	1407	1	33	647.00				-
02	C0	01	11	01	05	00	0	1	01	1407	2	00	8,417.00	8,417.00	8,417.00	8,417.00	-
02	C0	01	13	02	01	00	0	1	01	1407	2	00	3,885.00	3,885.00	3,885.00	3,885.00	-
02	C0	01	26	03	01	00	0	1	01	1407	2	00	22,987.00	22,987.00	22,987.00	22,987.00	-
02	C0	01	34	02	02	00	0	1	01	1407	2	00	17,807.00	17,807.00	17,807.00	17,807.00	-
02	C0	01	34	06	01	00	0	1	01	1407	2	00	1,781.00	1,781.00	1,781.00	1,781.00	-
02	C0	01	03	03	01	00	0	1	01	1501	2	00	413,341.00	413,341.00	413,341.00	413,341.00	-
02	C0	01	04	09	01	00	0	1	01	1501	2	00	313,269.00	313,269.00	313,269.00	313,269.00	-
02	C0	01	04	09	03	00	0	1	01	1501	2	00	643,942.00	643,942.00	643,942.00	643,942.00	-
02	C0	01	05	03	02	00	0	1	01	1501	2	00	169,687.00	169,687.00	169,687.00	169,687.00	-
02	C0	01	06	01	04	00	0	1	01	1501	2	00	65,264.00	65,264.00	65,264.00	65,264.00	-
02	C0	01	06	02	01	00	0	1	01	1501	2	00	8,702.00	8,702.00	8,702.00	8,702.00	-
02	C0	01	11	01	01	00	0	1	01	1501	2	00	29,429,893.00	29,429,893.00	29,429,893.00	29,429,893.00	-
02	C0	01	11	01	05	00	0	1	01	1501	2	00	130,529.00	130,529.00	130,529.00	130,529.00	-
02	C0	01	13	02	01	00	0	1	01	1501	2	00	87,019.00	87,019.00	87,019.00	87,019.00	-
02	C0	01	26	03	01	00	0	1	01	1501	2	00	326,322.00	326,322.00	326,322.00	326,322.00	-
02	C0	01	34	02	02	00	0	1	01	1501	2	00	269,760.00	269,760.00	269,760.00	269,760.00	-
02	C0	01	03	03	01	00	0	1	01	1506	1	15	26,502.00				-
02	C0	01	03	03	01	00	0	1	01	1506	1	16	66,574.00	71,659.86	71,659.86	71,659.86	-
02	C0	01	04	09	01	00	0	1	01	1506	1	15	12,463.00				-
02	C0	01	04	09	01	00	0	1	01	1506	1	16	204,575.00	180,152.80	180,152.80	180,152.80	-
02	C0	01	04	09	03	00	0	1	01	1506	1	16	314,333.00	235,548.81	235,548.81	235,548.81	-
02	C0	01	04	09	03	00	0	1	01	1506	1	15	19,008.00				-
02	C0	01	05	03	02	00	0	1	01	1506	1	16	110,156.00	149,954.21	149,954.21	149,954.21	-
02	C0	01	05	03	02	00	0	1	01	1506	1	15	52,323.00				-
02	C0	01	06	01	04	00	0	1	01	1506	1	15	26,502.00				-
02	C0	01	06	01	04	00	0	1	01	1506	1	16	48,467.00	59,602.06	59,602.06	59,602.06	-
02	C0	01	06	02	01	00	0	1	01	1506	1	15	24,244.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	06	02	01	00	0	1	01	1506	1	16	8,213.00	5,632.85	5,632.85	5,632.85	-
02	C0	01	11	01	01	00	0	1	01	1506	1	16	6,947,396.00	7,409,233.81	7,409,233.81	7,409,233.81	-
02	C0	01	11	01	01	00	0	1	01	1506	1	14	39,285.00	.	.	.	-
02	C0	01	11	01	01	00	0	1	01	1506	1	15	2,042,977.00	.	.	.	-
02	C0	01	11	01	05	00	0	1	01	1506	1	16	22,754.00	31,041.34	31,041.34	31,041.34	-
02	C0	01	11	01	05	00	0	1	01	1506	1	15	24,244.00	.	.	.	-
02	C0	01	13	02	01	00	0	1	01	1506	1	16	73,618.00	66,401.02	66,401.02	66,401.02	-
02	C0	01	13	02	01	00	0	1	01	1506	1	15	43,160.00	.	.	.	-
02	C0	01	26	03	01	00	0	1	01	1506	1	15	31,738.00	.	.	.	-
02	C0	01	26	03	01	00	0	1	01	1506	1	16	216,679.00	200,645.37	200,645.37	200,645.37	-
02	C0	01	34	02	02	00	0	1	01	1506	1	15	13,772.00	.	.	.	-
02	C0	01	34	02	02	00	0	1	01	1506	1	16	33,897.00	32,734.86	32,734.86	32,734.86	-
02	C0	01	03	03	01	00	0	1	01	1507	1	00	959,158.00	719,237.87	719,237.87	719,237.87	-
02	C0	01	03	03	01	00	0	1	01	1507	1	08	1,057,812.00	1,053,327.68	1,053,327.68	1,053,327.68	-
02	C0	01	03	03	01	00	0	1	01	1507	1	11	65,750.00	60,922.61	60,922.61	60,922.61	-
02	C0	01	03	03	01	00	0	1	01	1507	2	07	35,343.00	.	.	.	-
02	C0	01	03	03	01	00	0	1	01	1507	1	14	.	59,898.58	59,898.58	59,898.58	-
02	C0	01	03	03	01	00	0	1	01	1507	1	09	118,853.00	117,089.23	117,089.23	117,089.23	-
02	C0	01	04	09	01	00	0	1	01	1507	1	10	1,425.00	353.86	353.86	353.86	-
02	C0	01	04	09	01	00	0	1	01	1507	1	09	680,702.00	562,019.52	562,019.52	562,019.52	-
02	C0	01	04	09	01	00	0	1	01	1507	2	07	202,419.00	.	.	.	-
02	C0	01	04	09	01	00	0	1	01	1507	1	08	321,840.00	318,579.13	318,579.13	318,579.13	-
02	C0	01	04	09	01	00	0	1	01	1507	1	00	299,871.00	387,047.66	387,047.66	387,047.66	-
02	C0	01	04	09	01	00	0	1	01	1507	1	14	.	39,937.02	39,937.02	39,937.02	-
02	C0	01	04	09	01	00	0	1	01	1507	1	11	373,084.00	358,357.35	358,357.35	358,357.35	-
02	C0	01	04	09	03	00	0	1	01	1507	1	14	.	59,950.45	59,950.45	59,950.45	-
02	C0	01	04	09	03	00	0	1	01	1507	1	11	524,897.00	448,763.61	448,763.61	448,763.61	-
02	C0	01	04	09	03	00	0	1	01	1507	1	09	734,726.00	715,458.04	715,458.04	715,458.04	-
02	C0	01	04	09	03	00	0	1	01	1507	1	00	1,060,066.00	892,358.23	892,358.23	892,358.23	-
02	C0	01	04	09	03	00	0	1	01	1507	1	08	1,191,600.00	1,186,839.18	1,186,839.18	1,186,839.18	-
02	C0	01	04	09	03	00	0	1	01	1507	2	07	218,484.00	.	.	.	-
02	C0	01	05	03	02	00	0	1	01	1507	1	00	356,651.00	233,482.91	233,482.91	233,482.91	-
02	C0	01	05	03	02	00	0	1	01	1507	1	08	139,452.00	139,045.04	139,045.04	139,045.04	-
02	C0	01	05	03	02	00	0	1	01	1507	1	10	4,526.00	1,121.58	1,121.58	1,121.58	-
02	C0	01	05	03	02	00	0	1	01	1507	1	11	194,950.00	194,158.79	194,158.79	194,158.79	-
02	C0	01	05	03	02	00	0	1	01	1507	1	14	.	54,029.21	54,029.21	54,029.21	-
02	C0	01	05	03	02	00	0	1	01	1507	2	07	118,881.00	.	.	.	-
02	C0	01	05	03	02	00	0	1	01	1507	1	09	399,778.00	395,135.43	395,135.43	395,135.43	-
02	C0	01	06	01	04	00	0	1	01	1507	1	08	78,756.00	78,229.18	78,229.18	78,229.18	-
02	C0	01	06	01	04	00	0	1	01	1507	2	07	41,769.00	.	.	.	-
02	C0	01	06	01	04	00	0	1	01	1507	1	14	.	38,990.19	38,990.19	38,990.19	-
02	C0	01	06	01	04	00	0	1	01	1507	1	11	72,811.00	72,680.17	72,680.17	72,680.17	-
02	C0	01	06	01	04	00	0	1	01	1507	1	00	310,967.00	166,617.97	166,617.97	166,617.97	-
02	C0	01	06	01	04	00	0	1	01	1507	1	09	140,462.00	113,857.76	113,857.76	113,857.76	-
02	C0	01	06	02	01	00	0	1	01	1507	1	09	21,610.00	15,110.38	15,110.38	15,110.38	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	06	02	01	00	0	1	01	1507	2	07	6,426.00				-
02	C0	01	06	02	01	00	0	1	01	1507	1	11	20,636.00	12,866.40	12,866.40	12,866.40	-
02	C0	01	06	02	01	00	0	1	01	1507	1	14		24,972.50	24,972.50	24,972.50	-
02	C0	01	06	02	01	00	0	1	01	1507	1	00	194,446.00	30,377.08	30,377.08	30,377.08	-
02	C0	01	11	01	01	00	0	1	01	1507	1	06		8,550.00	8,550.00	8,550.00	-
02	C0	01	11	01	01	00	1	1	01	1507	1	14		4,348,921.62	4,348,921.62	4,348,921.62	-
02	C0	01	11	01	01	00	0	1	01	1507	2	07	6,859,755.00				-
02	C0	01	11	01	01	00	0	1	01	1507	1	60		3,060.00	3,060.00	3,060.00	-
02	C0	01	11	01	01	00	0	1	01	1507	1	14		499,654.58	499,654.58	499,654.58	-
02	C0	01	11	01	01	00	0	1	01	1507	1	13	38,556.00	8,473.00	8,473.00	8,473.00	-
02	C0	01	11	01	01	00	0	1	01	1507	1	11	12,294,972.00	12,067,938.02	12,067,938.02	12,067,938.02	-
02	C0	01	11	01	01	00	0	1	01	1507	1	10	239,224.00	60,301.46	60,301.46	60,301.46	-
02	C0	01	11	01	01	00	0	1	01	1507	1	08	58,420,849.00	58,135,475.75	58,135,475.75	58,135,475.75	-
02	C0	01	11	01	01	00	0	1	01	1507	1	00	38,908,856.00	39,682,165.52	39,682,165.52	39,682,165.52	-
02	C0	01	11	01	01	00	0	1	01	1507	1	09	21,568,248.00	21,087,327.46	21,087,327.46	21,087,327.46	-
02	C0	01	11	01	04	00	0	1	01	1507	1	33	44,362.00	8,967.50	8,967.50	8,967.50	-
02	C0	01	11	01	05	00	0	1	01	1507	1	08	12,552.00	10,983.00	10,983.00	10,983.00	-
02	C0	01	11	01	05	00	0	1	01	1507	1	00	352,516.00	208,599.74	208,599.74	208,599.74	-
02	C0	01	11	01	05	00	0	1	01	1507	1	14		24,927.33	24,927.33	24,927.33	-
02	C0	01	11	01	05	00	0	1	01	1507	1	11	18,426.00	17,075.89	17,075.89	17,075.89	-
02	C0	01	11	01	05	00	0	1	01	1507	1	09	21,610.00	17,251.65	17,251.65	17,251.65	-
02	C0	01	11	01	05	00	0	1	01	1507	2	07	6,426.00				-
02	C0	01	13	02	01	00	0	1	01	1507	1	08	44,544.00	37,896.66	37,896.66	37,896.66	-
02	C0	01	13	02	01	00	0	1	01	1507	1	09	194,486.00	142,350.28	142,350.28	142,350.28	-
02	C0	01	13	02	01	00	0	1	01	1507	1	11	88,258.00	88,253.86	88,253.86	88,253.86	-
02	C0	01	13	02	01	00	0	1	01	1507	1	14		29,053.39	29,053.39	29,053.39	-
02	C0	01	13	02	01	00	0	1	01	1507	2	07	57,834.00				-
02	C0	01	13	02	01	00	0	1	01	1507	1	00	143,113.00	96,044.72	96,044.72	96,044.72	-
02	C0	01	26	03	01	00	0	1	01	1507	1	10	1,509.00	370.30	370.30	370.30	-
02	C0	01	26	03	01	00	0	1	01	1507	2	07	234,549.00				-
02	C0	01	26	03	01	00	0	1	01	1507	1	14		55,876.04	55,876.04	55,876.04	-
02	C0	01	26	03	01	00	0	1	01	1507	1	11	466,473.00	403,679.99	403,679.99	403,679.99	-
02	C0	01	26	03	01	00	0	1	01	1507	1	09	788,750.00	787,972.33	787,972.33	787,972.33	-
02	C0	01	26	03	01	00	0	1	01	1507	1	00	784,477.00	446,703.60	446,703.60	446,703.60	-
02	C0	01	26	03	01	00	0	1	01	1507	1	08	83,808.00	70,612.64	70,612.64	70,612.64	-
02	C0	01	34	02	02	00	0	1	01	1507	1	10	6,034.00	1,003.86	1,003.86	1,003.86	-
02	C0	01	34	02	02	00	0	1	01	1507	2	07	25,704.00				-
02	C0	01	34	02	02	00	0	1	01	1507	1	14		40,974.68	40,974.68	40,974.68	-
02	C0	01	34	02	02	00	0	1	01	1507	1	00	796,181.00	542,212.23	542,212.23	542,212.23	-
02	C0	01	34	02	02	00	0	1	01	1507	1	04	17,402.00	8,160.63	8,160.63	8,160.63	-
02	C0	01	34	02	02	00	0	1	01	1507	1	08	665,256.00	664,438.97	664,438.97	664,438.97	-
02	C0	01	34	02	02	00	0	1	01	1507	1	11	38,430.00	38,074.47	38,074.47	38,074.47	-
02	C0	01	34	02	02	00	0	1	01	1507	1	09	88,438.00	87,707.86	87,707.86	87,707.86	-
02	C0	01	34	06	01	00	0	1	01	1507	1	14		2,172.04	2,172.04	2,172.04	-
02	C0	01	34	06	01	00	0	1	01	1507	1	00	128,415.00	8,612.50	8,612.50	8,612.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	03	03	01	00	0	1	01	1508	2	00	207,085.00	207,085.00	207,085.00	207,085.00	-
02	C0	01	04	09	01	00	0	1	01	1508	2	00	99,518.00	99,518.00	99,518.00	99,518.00	-
02	C0	01	04	09	03	00	0	1	01	1508	2	00	269,015.00	269,015.00	269,015.00	269,015.00	-
02	C0	01	05	03	02	00	0	1	01	1508	2	00	82,459.00	82,459.00	82,459.00	82,459.00	-
02	C0	01	06	01	04	00	0	1	01	1508	2	00	59,401.00	59,401.00	59,401.00	59,401.00	-
02	C0	01	06	02	01	00	0	1	01	1508	2	00	27,045.00	27,045.00	27,045.00	27,045.00	-
02	C0	01	11	01	01	00	0	1	01	1508	2	00	9,593,100.00	20,694,999.54	20,694,999.54	20,694,999.54	-
02	C0	01	11	01	04	00	0	1	01	1508	2	33	8,129.00				-
02	C0	01	11	01	05	00	0	1	01	1508	2	00	71,120.00	71,120.00	71,120.00	71,120.00	-
02	C0	01	13	02	01	00	0	1	01	1508	2	00	36,153.00	36,153.00	36,153.00	36,153.00	-
02	C0	01	26	03	01	00	0	1	01	1508	2	00	202,599.00	202,599.00	202,599.00	202,599.00	-
02	C0	01	34	02	02	00	0	1	01	1508	2	00	168,559.00	168,559.00	168,559.00	168,559.00	-
02	C0	01	34	06	01	00	0	1	01	1508	2	00	22,340.00	22,340.00	22,340.00	22,340.00	-
02	C0	01	03	03	01	00	0	1	01	1509	1	00	9,653,832.00	9,398,829.43	9,398,829.43	9,398,829.43	-
02	C0	01	04	09	01	00	0	1	01	1509	1	00	225,648.00	197,475.00	197,475.00	197,475.00	-
02	C0	01	04	09	03	00	0	1	01	1509	1	00	9,473,280.00	9,403,335.19	9,403,335.19	9,403,335.19	-
02	C0	01	05	03	02	00	0	1	01	1509	1	00	5,934,360.00	5,131,861.00	5,131,861.00	5,131,861.00	-
02	C0	01	06	01	04	00	0	1	01	1509	1	00	6,756,420.00	5,978,150.00	5,978,150.00	5,978,150.00	-
02	C0	01	06	02	01	00	0	1	01	1509	1	00	5,012,160.00	4,526,946.00	4,526,946.00	4,526,946.00	-
02	C0	01	11	01	01	00	0	1	01	1509	1	00	28,714,039.00	29,742,849.74	29,742,849.74	29,742,849.74	-
02	C0	01	11	01	04	00	0	1	01	1509	1	33	1,382,376.00	1,382,001.50	1,382,001.50	1,382,001.50	-
02	C0	01	11	01	05	00	0	1	01	1509	1	00	4,201,728.00	4,128,513.00	4,128,513.00	4,128,513.00	-
02	C0	01	13	02	01	00	0	1	01	1509	1	00	1,780,812.00	1,654,527.50	1,654,527.50	1,654,527.50	-
02	C0	01	26	03	01	00	0	1	01	1509	1	00	17,582,928.00	16,730,657.33	16,730,657.33	16,730,657.33	-
02	C0	01	34	02	02	00	0	1	01	1509	1	00	10,705,104.00	10,304,481.70	10,304,481.70	10,304,481.70	-
02	C0	01	34	06	01	00	0	1	01	1509	1	00	4,314,072.00	4,161,567.50	4,161,567.50	4,161,567.50	-
02	C0	01	03	03	01	00	0	1	01	1510	2	00	1,085.00	1,034.09	1,034.09	1,034.09	-
02	C0	01	04	09	01	00	0	1	01	1510	2	00	6,215.00	5,926.98	5,926.98	5,926.98	-
02	C0	01	04	09	03	00	0	1	01	1510	2	00	6,708.00	6,396.93	6,396.93	6,396.93	-
02	C0	01	05	03	02	00	0	1	01	1510	2	00	3,650.00	3,480.36	3,480.36	3,480.36	-
02	C0	01	06	01	04	00	0	1	01	1510	2	00	1,282.00	1,222.94	1,222.94	1,222.94	-
02	C0	01	06	02	01	00	0	1	01	1510	2	00	197.00	196.50	196.50	196.50	-
02	C0	01	11	01	01	00	0	1	01	1510	2	00	210,622.00	200,855.20	200,855.20	200,855.20	-
02	C0	01	11	01	05	00	0	1	01	1510	2	00	197.00	196.50	196.50	196.50	-
02	C0	01	13	02	01	00	0	1	01	1510	2	00	1,776.00	1,693.65	1,693.65	1,693.65	-
02	C0	01	26	03	01	00	0	1	01	1510	2	00	7,202.00	6,867.65	6,867.65	6,867.65	-
02	C0	01	34	02	02	00	0	1	01	1510	2	00	789.00	752.97	752.97	752.97	-
02	C0	01	11	01	01	00	0	1	01	1511	2	18		2,752,416.78	2,752,416.78	2,752,416.78	-
02	C0	01	03	03	01	00	0	1	01	1601	2	00	493,223.00	470,641.39	470,641.39	470,641.39	-
02	C0	01	04	09	01	00	0	1	01	1601	2	00	145,844.00	139,166.54	139,166.54	139,166.54	-
02	C0	01	04	09	03	00	0	1	01	1601	2	00	582,425.00	555,758.78	555,758.78	555,758.78	-
02	C0	01	05	03	02	00	0	1	01	1601	2	00	244,634.00	233,433.36	233,433.36	233,433.36	-
02	C0	01	06	01	04	00	0	1	01	1601	2	00	228,537.00	218,073.59	218,073.59	218,073.59	-
02	C0	01	06	02	01	00	0	1	01	1601	2	00	146,437.00	139,732.31	139,732.31	139,732.31	-
02	C0	01	11	01	01	00	0	1	01	1601	2	00	15,641,162.00	14,925,039.48	14,925,039.48	14,925,039.48	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	11	01	04	00	0	1	01	1601	2	33	40,911.00	38,671.22	38,671.22	38,671.22	-
02	C0	01	11	01	05	00	0	1	01	1601	2	00	182,615.00	174,254.05	174,254.05	174,254.05	-
02	C0	01	13	02	01	00	0	1	01	1601	2	00	89,266.00	85,179.07	85,179.07	85,179.07	-
02	C0	01	26	03	01	00	0	1	01	1601	2	00	657,594.00	627,486.43	627,486.43	627,486.43	-
02	C0	01	34	02	02	00	0	1	01	1601	2	04	15,133.00	14,154.00	14,154.00	14,154.00	-
02	C0	01	34	02	02	00	0	1	01	1601	2	00	460,453.00	439,371.29	439,371.29	439,371.29	-
02	C0	01	34	06	01	00	0	1	01	1601	2	00	123,920.00	118,246.49	118,246.49	118,246.49	-
1000 SERVICIOS PERSONALES													***1,097,194,596.00***	***1,107,866,915.72***	***1,107,866,915.72***	***1,107,866,915.72***	***-***
02	C0	01	03	03	01	00	0	1	01	2101	1	00	23,034.00	23,034.00	23,034.00	23,034.00	-
02	C0	01	04	09	01	00	0	1	01	2101	1	00	45,306.00	134,800.33	134,800.33	134,800.33	-
02	C0	01	04	09	03	00	0	1	01	2101	1	00	31,533.00	31,385.54	31,385.54	31,385.54	-
02	C0	01	05	03	02	00	0	1	01	2101	1	00	58,297.00	57,874.05	57,874.05	57,874.05	-
02	C0	01	06	01	04	00	0	1	01	2101	1	00	55,447.00	55,447.00	55,447.00	55,447.00	-
02	C0	01	06	02	01	00	0	1	01	2101	1	00	72,186.00	39,721.00	39,721.00	39,721.00	-
02	C0	01	11	01	01	00	1	1	01	2101	1	24		16,692.25	16,692.25	16,692.25	-
02	C0	01	11	01	01	00	0	1	01	2101	1	00	823,986.00	1,210,299.60	1,210,299.60	930,516.67	279,782.93
02	C0	01	11	01	04	00	1	1	01	2101	1	33		141,485.86	141,485.86	9,805.92	131,679.94
02	C0	01	11	01	04	00	0	1	01	2101	1	33	200,000.00	297,105.68	297,105.68	198,131.04	98,974.64
02	C0	01	11	01	05	00	0	1	01	2101	1	00	55,269.00	55,269.00	55,269.00	55,269.00	-
02	C0	01	13	01	07	00	0	1	01	2101	1	00	72,705.00	70,605.34	70,605.34	8,866.44	61,738.90
02	C0	01	13	02	01	00	0	1	01	2101	1	00	30,102.00	38,892.60	38,892.60	38,892.60	-
02	C0	01	16	03	01	00	0	1	01	2101	1	00	72,705.00	70,605.34	70,605.34	8,866.44	61,738.90
02	C0	01	26	03	01	00	0	1	01	2101	1	00	145,409.00	76,263.90	76,263.90	76,263.90	-
02	C0	01	34	02	02	00	0	1	01	2101	1	00	19,824.00	19,824.00	19,824.00	19,824.00	-
02	C0	01	34	06	01	00	0	1	01	2101	1	00	38,422.00	38,422.00	38,422.00	38,422.00	-
02	C0	01	03	03	01	00	0	1	01	2102	1	00	7,638.00	9,377.81	9,377.81	9,377.81	-
02	C0	01	04	09	01	00	0	1	01	2102	1	00	61,299.00	160,719.83	160,719.83	160,719.83	-
02	C0	01	04	09	03	00	0	1	01	2102	1	00	9,900.00	11,965.35	11,965.35	11,965.35	-
02	C0	01	05	03	02	00	0	1	01	2102	1	00	13,404.00	14,616.92	14,616.92	14,616.92	-
02	C0	01	06	01	04	00	0	1	01	2102	1	00	26,424.00	26,741.58	26,741.58	26,741.58	-
02	C0	01	06	02	01	00	0	1	01	2102	1	00	28,439.00	12,696.06	12,696.06	12,696.06	-
02	C0	01	11	01	01	00	0	1	01	2102	1	00	1,938,791.00	1,072,370.57	1,072,370.57	348,333.44	724,037.13
02	C0	01	11	01	01	00	1	1	01	2102	1	24		297,897.73	297,897.73	297,897.73	-
02	C0	01	11	01	04	00	0	1	01	2102	1	33	200,000.00	204,903.57	204,903.57	204,903.57	-
02	C0	01	11	01	04	00	1	1	01	2102	1	33		249,996.49	249,996.49	249,996.49	-
02	C0	01	11	01	04	00	0	1	01	2102	1	24		7,590.00	7,590.00	7,590.00	-
02	C0	01	11	01	05	00	0	1	01	2102	1	00	7,864.00	9,198.65	9,198.65	9,198.65	-
02	C0	01	13	01	07	00	0	1	01	2102	1	00		36,294.00	36,294.00	36,294.00	-
02	C0	01	13	02	01	00	0	1	01	2102	1	00	3,088.00	3,382.57	3,382.57	3,382.57	-
02	C0	01	26	03	01	00	0	1	01	2102	1	00	33,929.00	28,094.98	28,094.98	28,094.98	-
02	C0	01	34	02	02	00	0	1	01	2102	1	00	3,061.00	4,156.38	4,156.38	4,156.38	-
02	C0	01	34	06	01	00	0	1	01	2102	1	00	1,551.00	2,697.31	2,697.31	2,697.31	-
02	C0	01	03	03	01	00	0	1	01	2103	1	00	24,167.00	25,843.44	25,843.44	25,843.44	-
02	C0	01	04	09	03	00	0	1	01	2103	1	00	41,936.00	39,300.00	39,300.00	39,300.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	05	03	02	00	0	1	01	2103	1	00	17,539.00	18,732.00	18,732.00	18,732.00	-
02	C0	01	06	01	04	00	0	1	01	2103	1	00	38,776.00	8,216.00	8,216.00	8,216.00	-
02	C0	01	06	02	01	00	0	1	01	2103	1	00	56,537.00	20,498.00	20,498.00	20,498.00	-
02	C0	01	11	01	01	00	0	1	01	2103	1	00	9,694.00	7,292.07	7,292.07	7,292.07	-
02	C0	01	11	01	04	00	0	1	01	2103	1	33	100,000.00	187,645.18	187,645.18	187,645.18	-
02	C0	01	11	01	04	00	1	1	01	2103	1	33		1,138,241.72	1,138,241.72	96,913.21	1,041,328.51
02	C0	01	26	03	01	00	0	1	01	2103	1	00	3,878.00				-
02	C0	01	04	09	01	00	0	1	01	2105	2	00	1,647,973.00	856,148.22	856,148.22	856,148.22	-
02	C0	01	04	09	01	00	0	1	01	2105	1	00	193,879.00				-
02	C0	01	11	01	01	00	1	1	01	2105	1	24		2,798.58	2,798.58	2,798.58	-
02	C0	01	11	01	01	00	0	1	01	2105	1	00	436,228.00	120,526.42	120,526.42	120,526.42	-
02	C0	01	11	01	01	00	0	1	01	2105	2	00	1,454,094.00	790,568.68	790,568.68	790,568.68	-
02	C0	01	11	01	04	00	0	1	01	2105	1	33	12,500.00	325.80	325.80	325.80	-
02	C0	01	13	01	07	00	0	1	01	2105	1	00	24,235.00	24,235.00	24,235.00	24,235.00	-
02	C0	01	16	03	01	00	0	1	01	2105	1	00	24,235.00	24,235.00	24,235.00	24,235.00	-
02	C0	01	26	03	01	00	0	1	01	2105	1	00	58,164.00	39,579.21	39,579.21	39,579.21	-
02	C0	01	03	03	01	00	0	1	01	2106	2	00		37,565.35	37,565.35	37,565.35	-
02	C0	01	03	03	01	00	0	1	01	2106	1	00	103,333.00	28,416.00	28,416.00	28,416.00	-
02	C0	01	04	09	01	00	0	1	01	2106	1	00	431,165.00	137,135.39	137,135.39	137,135.39	-
02	C0	01	04	09	01	00	0	1	01	2106	2	00		156,743.35	156,743.35	156,743.35	-
02	C0	01	04	09	03	00	0	1	01	2106	2	00		58,216.27	58,216.27	58,216.27	-
02	C0	01	04	09	03	00	0	1	01	2106	1	00	160,139.00	43,992.90	43,992.90	43,992.90	-
02	C0	01	05	03	02	00	0	1	01	2106	1	00	163,478.00	44,920.50	44,920.50	44,920.50	-
02	C0	01	05	03	02	00	0	1	01	2106	2	00		59,429.05	59,429.05	59,429.05	-
02	C0	01	06	01	04	00	0	1	01	2106	1	00	80,986.00	22,272.00	22,272.00	22,272.00	-
02	C0	01	06	01	04	00	0	1	01	2106	2	00		29,440.85	29,440.85	29,440.85	-
02	C0	01	06	02	01	00	0	1	01	2106	2	00		71,071.27	71,071.27	71,071.27	-
02	C0	01	06	02	01	00	0	1	01	2106	1	00	195,500.00	53,755.75	53,755.75	53,755.75	-
02	C0	01	11	01	01	00	1	1	01	2106	1	24		20,782.50	20,782.50	20,782.50	-
02	C0	01	11	01	01	00	0	1	01	2106	1	00	610,719.00	382,072.64	382,072.64	382,072.64	-
02	C0	01	11	01	01	00	0	1	01	2106	2	00	1,454,094.00	831,453.55	831,453.55	831,453.55	-
02	C0	01	11	01	01	00	0	1	01	2106	1	24		138,550.00	138,550.00	138,550.00	-
02	C0	01	11	01	04	00	0	1	01	2106	1	33	12,500.00	11,120.00	11,120.00	11,120.00	-
02	C0	01	11	01	05	00	0	1	01	2106	2	00		28,873.07	28,873.07	28,873.07	-
02	C0	01	11	01	05	00	0	1	01	2106	1	00	79,426.00	21,844.00	21,844.00	21,844.00	-
02	C0	01	13	01	07	00	0	1	01	2106	1	00	33,929.00				-
02	C0	01	13	01	07	00	0	1	01	2106	2	00		14,439.91	14,439.91	14,439.91	-
02	C0	01	13	02	01	00	0	1	01	2106	1	00	82,066.00	22,568.00	22,568.00	22,568.00	-
02	C0	01	13	02	01	00	0	1	01	2106	2	00		29,833.65	29,833.65	29,833.65	-
02	C0	01	16	03	01	00	0	1	01	2106	2	00		4,692.99	4,692.99	4,692.99	-
02	C0	01	16	03	01	00	0	1	01	2106	1	00	33,929.00	22,901.10	22,901.10	22,901.10	-
02	C0	01	26	03	01	00	0	1	01	2106	2	00		98,674.24	98,674.24	98,674.24	-
02	C0	01	26	03	01	00	0	1	01	2106	1	00	271,431.00	74,644.00	74,644.00	74,644.00	-
02	C0	01	34	02	02	00	0	1	01	2106	1	00	105,014.00	28,880.00	28,880.00	28,880.00	-
02	C0	01	34	02	02	00	0	1	01	2106	2	00		38,175.65	38,175.65	38,175.65	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	34	06	01	00	0	1	01	2106	1	00	20,580.00	5,660.00	5,660.00	5,660.00	-
02	C0	01	34	06	01	00	0	1	01	2106	2	00		7,481.20	7,481.20	7,481.20	-
02	C0	01	03	03	01	00	0	1	01	2201	1	00	15,000.00	10,548.00	10,548.00	10,548.00	-
02	C0	01	04	09	01	00	0	1	01	2201	1	00	48,762.00	29,102.50	29,102.50	29,102.50	-
02	C0	01	04	09	03	00	0	1	01	2201	1	00	60,000.00	247,639.31	247,639.31	247,639.31	-
02	C0	01	05	03	02	00	0	1	01	2201	1	00	100,000.00	86,008.04	86,008.04	86,008.04	-
02	C0	01	06	01	04	00	0	1	01	2201	1	00	34,000.00	11,505.60	11,505.60	11,505.60	-
02	C0	01	06	02	01	00	0	1	01	2201	1	00	55,000.00	13,878.88	13,878.88	13,878.88	-
02	C0	01	11	01	01	00	0	1	01	2201	1	00	213,000,000.00	177,150,390.45	177,150,390.45	136,504,546.46	40,645,843.99
02	C0	01	11	01	01	00	1	1	01	2201	1	00		91,854,612.00	91,854,612.00	664,631.00	91,189,981.00
02	C0	01	11	01	01	00	0	5	12	2201	1	00	68,822,400.00	63,872,365.00	63,872,365.00	63,872,365.00	-
02	C0	01	11	01	04	00	1	1	01	2201	1	33		7,650,679.06	7,650,679.06	52,984.90	7,597,694.16
02	C0	01	11	01	04	00	0	1	01	2201	1	33	8,000,000.00	14,721,210.12	14,721,210.12	7,403,183.04	7,318,027.08
02	C0	01	11	01	05	00	0	1	01	2201	1	00	15,000.00	7,287.50	7,287.50	7,287.50	-
02	C0	01	13	02	01	00	0	1	01	2201	1	00	10,000.00	5,155.20	5,155.20	5,155.20	-
02	C0	01	26	03	01	00	0	1	01	2201	1	00	50,000.00	37,202.40	37,202.40	37,202.40	-
02	C0	01	34	02	02	00	0	1	01	2201	1	00	15,000.00	9,590.40	9,590.40	9,590.40	-
02	C0	01	34	06	01	00	0	1	01	2201	1	00	15,000.00	8,690.40	8,690.40	8,690.40	-
02	C0	01	11	01	01	00	1	1	01	2202	1	24		90,882.00	90,882.00	90,882.00	-
02	C0	01	11	01	01	00	0	1	01	2202	1	00	126,021.00	125,766.00	125,766.00	125,766.00	-
02	C0	01	11	01	04	00	1	1	01	2202	1	33		30,000.00	30,000.00	30,000.00	-
02	C0	01	11	01	04	00	1	1	01	2202	1	24		13,770.00	13,770.00	13,770.00	-
02	C0	01	11	01	04	00	0	1	01	2202	1	33	21,000.00	20,490.00	20,490.00	20,490.00	-
02	C0	01	03	03	01	00	0	1	01	2203	1	00	4,847.00				-
02	C0	01	04	09	01	00	0	1	01	2203	1	00	9,694.00	11,997.78	11,997.78	11,997.78	-
02	C0	01	04	09	03	00	0	1	01	2203	1	00	4,847.00	939.37	939.37	939.37	-
02	C0	01	05	03	02	00	0	1	01	2203	1	00	4,847.00	4,497.00	4,497.00	4,497.00	-
02	C0	01	06	01	04	00	0	1	01	2203	1	00	9,694.00				-
02	C0	01	06	02	01	00	0	1	01	2203	1	00	14,541.00				-
02	C0	01	11	01	01	00	0	1	01	2203	1	00	387,758.00	656,158.40	656,158.40	656,158.40	-
02	C0	01	11	01	04	00	0	1	01	2203	1	33	50,000.00	575.74	575.74	575.74	-
02	C0	01	11	01	05	00	0	1	01	2203	1	00	4,847.00				-
02	C0	01	13	02	01	00	0	1	01	2203	1	00	4,847.00				-
02	C0	01	34	02	02	00	0	1	01	2203	1	00	4,847.00				-
02	C0	01	34	06	01	00	0	1	01	2203	1	00	4,847.00				-
02	C0	01	03	03	01	00	0	1	01	2302	1	00	19,388.00	1,462.27	1,462.27	1,462.27	-
02	C0	01	03	03	01	00	0	1	01	2302	2	00		15,672.30	15,672.30	15,672.30	-
02	C0	01	04	09	01	00	0	1	01	2302	1	00	290,819.00	83,999.80	83,999.80	83,999.80	-
02	C0	01	04	09	01	00	0	1	01	2302	2	00		59,284.19	59,284.19	59,284.19	-
02	C0	01	04	09	03	00	0	1	01	2302	2	00		15,672.30	15,672.30	15,672.30	-
02	C0	01	04	09	03	00	0	1	01	2302	1	00	19,388.00	1,462.28	1,462.28	1,462.28	-
02	C0	01	05	03	02	00	0	1	01	2302	1	00	29,082.00	2,199.30	2,199.30	2,199.30	-
02	C0	01	05	03	02	00	0	1	01	2302	2	00		23,509.42	23,509.42	23,509.42	-
02	C0	01	06	01	04	00	0	1	01	2302	2	00		15,674.21	15,674.21	15,674.21	-
02	C0	01	06	01	04	00	0	1	01	2302	1	00	19,388.00	1,461.31	1,461.31	1,461.31	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	06	02	01	00	0	1	01	2302	1	00	38,776.00	2,759.50	2,759.50	2,759.50	-
02	C0	01	06	02	01	00	0	1	01	2302	2	00		31,346.53	31,346.53	31,346.53	-
02	C0	01	11	01	01	00	0	1	01	2302	1	00	605,485.00	404,712.89	404,712.89	404,712.89	-
02	C0	01	11	01	01	00	0	1	01	2302	2	00		392,813.56	392,813.56	392,813.56	-
02	C0	01	11	01	01	00	1	1	01	2302	1	24		18,010.10	18,010.10	18,010.10	-
02	C0	01	11	01	04	00	1	1	01	2302	1	33		39,830.60	39,830.60	39,830.60	-
02	C0	01	11	01	04	00	0	1	01	2302	1	33	75,000.00	124,106.07	124,106.07	124,106.07	-
02	C0	01	11	01	05	00	0	1	01	2302	2	00		15,672.30	15,672.30	15,672.30	-
02	C0	01	11	01	05	00	0	1	01	2302	1	00	19,388.00	1,462.28	1,462.28	1,462.28	-
02	C0	01	13	02	01	00	0	1	01	2302	1	00	19,388.00	3,781.83	3,781.83	3,781.83	-
02	C0	01	13	02	01	00	0	1	01	2302	2	00		15,672.30	15,672.30	15,672.30	-
02	C0	01	26	03	01	00	0	1	01	2302	1	00	19,388.00	23,929.08	23,929.08	23,929.08	-
02	C0	01	26	03	01	00	0	1	01	2302	2	00		15,672.30	15,672.30	15,672.30	-
02	C0	01	34	02	02	00	0	1	01	2302	1	00	19,388.00	1,461.78	1,461.78	1,461.78	-
02	C0	01	34	02	02	00	0	1	01	2302	2	00		15,672.30	15,672.30	15,672.30	-
02	C0	01	34	06	01	00	0	1	01	2302	1	00	19,388.00	1,461.78	1,461.78	1,461.78	-
02	C0	01	34	06	01	00	0	1	01	2302	2	00		15,672.30	15,672.30	15,672.30	-
02	C0	01	03	03	01	00	0	1	01	2303	1	00	5,150.00	5,150.00	5,150.00	5,150.00	-
02	C0	01	04	09	01	00	0	1	01	2303	1	00	43,623.00	97,754.43	97,754.43	97,754.43	-
02	C0	01	05	03	02	00	0	1	01	2303	1	00	19,388.00	19,323.31	19,323.31	19,323.31	-
02	C0	01	06	01	04	00	0	1	01	2303	1	00	9,694.00	9,694.00	9,694.00	9,694.00	-
02	C0	01	06	02	01	00	0	1	01	2303	1	00	9,694.00	9,694.00	9,694.00	9,694.00	-
02	C0	01	11	01	01	00	0	1	01	2303	1	00	484,698.00	748,740.82	748,740.82	748,740.82	-
02	C0	01	11	01	01	00	1	1	01	2303	1	24		132,153.40	132,153.40	132,153.40	-
02	C0	01	11	01	04	00	0	1	01	2303	1	33	15,000.00	14,865.10	14,865.10	14,865.10	-
02	C0	01	11	01	04	00	1	1	01	2303	1	33		49,999.70	49,999.70	49,999.70	-
02	C0	01	26	03	01	00	0	1	01	2303	1	00	19,388.00	8,310.00	8,310.00	8,310.00	-
02	C0	01	03	03	01	00	0	1	01	2401	1	00	19,388.00	11,341.80	11,341.80	11,341.80	-
02	C0	01	04	09	01	00	0	1	01	2401	1	00	242,349.00	137,212.38	137,212.38	137,212.38	-
02	C0	01	04	09	03	00	0	1	01	2401	1	00	19,388.00	12,454.78	12,454.78	12,454.78	-
02	C0	01	05	03	02	00	0	1	01	2401	1	00	24,235.00	24,232.60	24,232.60	24,232.60	-
02	C0	01	06	01	04	00	0	1	01	2401	1	00	38,776.00	25,561.31	25,561.31	25,561.31	-
02	C0	01	06	02	01	00	0	1	01	2401	1	00	58,164.00	29,361.07	29,361.07	29,361.07	-
02	C0	01	11	01	01	00	1	1	01	2401	1	24		32,074.11	32,074.11	32,074.11	-
02	C0	01	11	01	01	00	0	1	01	2401	1	00	969,396.00	1,368,646.00	1,368,646.00	1,368,646.00	-
02	C0	01	11	01	04	00	1	1	01	2401	1	33		19,933.36	19,933.36	19,933.36	-
02	C0	01	11	01	04	00	0	1	01	2401	1	33	100,000.00	136,015.43	136,015.43	136,015.43	-
02	C0	01	11	01	05	00	0	1	01	2401	1	00	19,388.00	12,780.24	12,780.24	12,780.24	-
02	C0	01	13	02	01	00	0	1	01	2401	1	00	19,388.00	19,388.00	19,388.00	19,388.00	-
02	C0	01	26	03	01	00	0	1	01	2401	1	00	38,776.00	18,722.41	18,722.41	18,722.41	-
02	C0	01	34	02	02	00	0	1	01	2401	1	00	19,388.00	9,584.77	9,584.77	9,584.77	-
02	C0	01	34	06	01	00	0	1	01	2401	1	00	19,388.00	12,780.24	12,780.24	12,780.24	-
02	C0	01	04	09	01	00	0	1	01	2402	1	00	193,879.00	53,026.90	53,026.90	53,026.90	-
02	C0	01	11	01	01	00	1	1	01	2402	1	24		35,606.96	35,606.96	35,606.96	-
02	C0	01	11	01	01	00	0	1	01	2402	1	00	678,577.00	812,704.22	812,704.22	812,704.22	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	11	01	04	00	0	1	01	2402	1	33	100,000.00	138,708.04	138,708.04	138,708.04	-
02	C0	01	11	01	04	00	1	1	01	2402	1	33		19,896.15	19,896.15	19,896.15	-
02	C0	01	11	01	05	00	0	1	01	2402	1	00		299,989.00	299,989.00	299,989.00	-
02	C0	01	13	02	01	00	0	1	01	2402	1	00		3,089.00	3,089.00	3,089.00	-
02	C0	01	26	03	01	00	0	1	01	2402	1	00	14,541.00	9,869.89	9,869.89	9,869.89	-
02	C0	01	11	01	01	00	0	1	01	2403	1	00		51,339.89	51,339.89	51,339.89	-
02	C0	01	03	03	01	00	0	1	01	2404	1	00	9,694.00	9,692.78	9,692.78	9,692.78	-
02	C0	01	04	09	01	00	0	1	01	2404	1	00	118,876.00	118,460.79	118,460.79	118,460.79	-
02	C0	01	04	09	03	00	0	1	01	2404	1	00	9,694.00	9,667.78	9,667.78	9,667.78	-
02	C0	01	05	03	02	00	0	1	01	2404	1	00	24,235.00	24,222.73	24,222.73	24,222.73	-
02	C0	01	06	01	04	00	0	1	01	2404	1	00	29,082.00	29,005.80	29,005.80	29,005.80	-
02	C0	01	06	02	01	00	0	1	01	2404	1	00	38,776.00	19,346.18	19,346.18	19,346.18	-
02	C0	01	11	01	01	00	0	1	01	2404	1	00	969,396.00	1,254,226.91	1,254,226.91	975,054.29	279,172.62
02	C0	01	11	01	01	00	1	1	01	2404	1	24		65,668.70	65,668.70	65,668.70	-
02	C0	01	11	01	04	00	0	1	01	2404	1	33	100,000.00	171,752.54	171,752.54	86,944.64	84,807.90
02	C0	01	11	01	04	00	1	1	01	2404	1	33		98,908.05	98,908.05		98,908.05
02	C0	01	11	01	05	00	0	1	01	2404	1	00	9,694.00	9,667.78	9,667.78	9,667.78	-
02	C0	01	13	02	01	00	0	1	01	2404	1	00	9,694.00	30,033.13	30,033.13	30,033.13	-
02	C0	01	26	03	01	00	0	1	01	2404	1	00	24,235.00	19,222.46	19,222.46	19,222.46	-
02	C0	01	34	02	02	00	0	1	01	2404	1	00	9,694.00	6,348.57	6,348.57	6,348.57	-
02	C0	01	34	06	01	00	0	1	01	2404	1	00	9,694.00	9,693.66	9,693.66	9,693.66	-
02	C0	01	11	01	01	00	0	1	01	2501	1	00	727,047.00	1,230,932.11	1,230,932.11	1,230,932.11	-
02	C0	01	11	01	04	00	0	1	01	2501	1	33		341,550.00	341,550.00	341,550.00	-
02	C0	01	13	01	07	00	0	1	01	2501	1	00	242,349.00				-
02	C0	01	04	09	01	00	0	1	01	2503	1	00	29,082.00	534.25	534.25	534.25	-
02	C0	01	05	03	02	00	0	1	01	2503	1	00	1,939.00	1,938.24	1,938.24	1,938.24	-
02	C0	01	11	01	01	00	0	1	01	2503	1	00	34,093.00	47,995.95	47,995.95	47,995.95	-
02	C0	01	11	01	04	00	1	1	01	2503	1	33		174,999.90	174,999.90	174,999.90	-
02	C0	01	11	01	04	00	0	1	01	2503	1	33	12,500.00	33,220.29	33,220.29	33,220.29	-
02	C0	01	13	01	07	00	0	1	01	2503	1	00	14,377.00	193,729.00	193,729.00	193,729.00	-
02	C0	01	04	09	01	00	0	1	01	2504	1	00		20,146.28	20,146.28	20,146.28	-
02	C0	01	05	03	02	00	0	1	01	2504	1	00	969.00	963.90	963.90	963.90	-
02	C0	01	11	01	01	00	0	1	01	2504	1	00	42,653.00	39,744.55	39,744.55	39,744.55	-
02	C0	01	11	01	04	00	0	1	01	2504	1	24		9,660.00	9,660.00	9,660.00	-
02	C0	01	11	01	04	00	0	1	01	2504	1	33		30,000.00	30,000.00	30,000.00	-
02	C0	01	13	01	07	00	0	1	01	2504	1	00	15,510.00	42,069.77	42,069.77	42,069.77	-
02	C0	01	26	03	01	00	0	1	01	2504	1	00	3,393.00				-
02	C0	01	03	03	01	00	0	1	01	2505	1	00	1,405.00				-
02	C0	01	05	03	02	00	0	1	01	2505	1	00	969.00	526.25	526.25	526.25	-
02	C0	01	11	01	01	00	0	1	01	2505	1	00	66,022.00	9,917.80	9,917.80	9,917.80	-
02	C0	01	13	01	07	00	0	1	01	2505	1	00	30,918.00				-
02	C0	01	04	09	01	00	0	1	01	2601	2	00	1,714,945.00	1,641,176.18	1,641,176.18	1,629,029.93	12,146.25
02	C0	01	11	01	01	00	1	1	01	2601	2	00		1,032,242.56	1,032,242.56	1,004,620.82	27,621.74
02	C0	01	11	01	01	00	1	1	01	2601	1	00		3,556,469.55	3,556,469.55	1,142,940.31	2,413,529.24
02	C0	01	11	01	01	00	0	1	01	2601	1	00	10,760,292.00	16,423,955.99	16,423,955.99	16,423,955.99	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	11	01	01	00	0	1	01	2601	2	00	3,683,704.00	3,619,340.06	3,619,340.06	3,608,742.35	10,597.71
02	C0	01	11	01	04	00	1	1	01	2601	1	33		279,987.63	279,987.63	176,804.21	103,183.42
02	C0	01	11	01	04	00	0	1	01	2601	1	33	364,093.00	1,325,584.48	1,325,584.48	1,325,584.48	-
02	C0	01	11	01	04	00	0	1	01	2601	2	33	130,750.00	114,871.92	114,871.92	112,257.55	2,614.37
02	C0	01	03	03	01	00	0	1	01	2602	1	00	4,847.00				-
02	C0	01	04	09	01	00	0	1	01	2602	1	00	96,940.00	19,972.28	19,972.28	19,972.28	-
02	C0	01	04	09	03	00	0	1	01	2602	1	00	4,847.00				-
02	C0	01	05	03	02	00	0	1	01	2602	1	00	5,816.00	5,799.46	5,799.46	5,799.46	-
02	C0	01	06	01	04	00	0	1	01	2602	1	00	9,694.00				-
02	C0	01	06	02	01	00	0	1	01	2602	1	00	14,541.00				-
02	C0	01	11	01	01	00	0	1	01	2602	1	00	484,698.00	464,638.22	464,638.22	464,638.22	-
02	C0	01	11	01	04	00	0	1	01	2602	1	33	50,000.00	45,020.05	45,020.05	45,020.05	-
02	C0	01	11	01	05	00	0	1	01	2602	1	00	4,847.00				-
02	C0	01	13	02	01	00	0	1	01	2602	1	00	4,847.00	4,798.72	4,798.72	4,798.72	-
02	C0	01	26	03	01	00	0	1	01	2602	1	00	9,694.00	5,379.99	5,379.99	5,379.99	-
02	C0	01	34	02	02	00	0	1	01	2602	1	00	4,847.00				-
02	C0	01	34	06	01	00	0	1	01	2602	1	00	4,847.00				-
02	C0	01	03	03	01	00	0	1	01	2701	1	00		40,634.10	40,634.10	40,634.10	-
02	C0	01	04	09	01	00	0	1	01	2701	2	00	4,847.00				-
02	C0	01	11	01	01	00	1	1	01	2701	1	24		111,007.78	111,007.78	111,007.78	-
02	C0	01	11	01	01	00	0	1	01	2701	1	00		44,559.05	44,559.05	44,559.05	-
02	C0	01	11	01	04	00	1	1	01	2701	1	33		1,883,183.64	1,883,183.64	3,726.56	1,879,457.08
02	C0	01	03	03	01	00	0	1	01	2702	1	00		6,900.00	6,900.00	6,900.00	-
02	C0	01	11	01	01	00	0	1	01	2702	2	00	4,847.00				-
02	C0	01	11	01	01	00	1	1	01	2702	1	24		28,371.14	28,371.14	28,371.14	-
02	C0	01	11	01	01	00	0	1	01	2702	1	00		3,171.78	3,171.78	3,171.78	-
02	C0	01	11	01	01	00	0	1	01	2703	1	00		15,640.00	15,640.00	15,640.00	-
02	C0	01	11	01	01	00	1	1	01	2703	1	24		961.40	961.40	961.40	-
02	C0	01	11	01	04	00	1	1	01	2703	1	33		209,377.59	209,377.59	209,377.59	-
02	C0	01	11	01	04	00	0	1	01	2703	1	33		145,000.00	145,000.00	145,000.00	-
2000 MATERIALES Y SUMINISTROS													***327,280,391.00***	***407,847,486.85***	***407,847,486.85***	***253,784,621.29***	***154,062,865.56***
02	C0	01	05	03	02	00	0	1	01	3101	1	00	3,878.00	590.00	590.00	590.00	-
02	C0	01	11	01	01	00	0	1	01	3101	1	00	3,878.00	4,396.85	4,396.85	4,396.85	-
02	C0	01	11	01	04	00	0	1	01	3101	1	33	2,750.00	153.33	153.33	153.33	-
02	C0	01	11	01	05	00	0	1	01	3101	1	00	11,633.00	4,351.40	4,351.40	4,351.40	-
02	C0	01	26	03	01	00	0	1	01	3101	1	00	14,541.00	8,000.00	8,000.00	8,000.00	-
02	C0	01	04	09	01	00	0	1	01	3103	2	60		26,640.17	26,640.17	26,640.17	-
02	C0	01	04	09	01	00	0	1	01	3103	2	00	5,702,135.00	4,171,153.29	4,171,153.29	4,171,153.29	-
02	C0	01	04	09	01	00	0	1	01	3104	2	00	6,954,539.00	6,837,583.76	6,837,583.76	6,837,583.76	-
02	C0	01	11	01	01	00	0	1	01	3104	2	00	28,112,475.00	28,112,475.00	28,112,475.00	28,112,475.00	-
02	C0	01	04	09	01	00	1	1	01	3105	2	00		50,190,206.00	50,190,206.00	10,205,722.00	39,984,484.00
02	C0	01	04	09	01	00	0	1	01	3105	2	00	620,413.00	431,810.00	431,810.00	431,810.00	-
02	C0	01	04	09	01	00	0	1	01	3105	1	60		92,959.00	92,959.00	92,959.00	-
02	C0	01	11	01	01	00	0	1	01	3105	2	00	11,021,519.00	11,021,519.00	11,021,519.00	11,021,519.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	11	01	01	00	0	1	01	3105	1	60		225,769.00	225,769.00	225,769.00	-
02	C0	01	34	02	02	00	0	1	01	3105	2	00	96,940.00				-
02	C0	01	04	09	01	00	0	1	01	3106	2	00	1,677,970.00	1,579,848.67	1,579,848.67	1,579,848.67	-
02	C0	01	06	01	04	00	0	1	01	3108	2	00	8,143.00	8,140.42	8,140.42	8,140.42	-
02	C0	01	06	02	01	00	0	1	01	3108	2	00	58,164.00	58,145.55	58,145.55	58,145.55	-
02	C0	01	11	01	01	00	0	1	01	3108	2	00		64,098.61	64,098.61	64,098.61	-
02	C0	01	11	01	04	00	0	1	01	3108	2	33	8,400.00	7,291.69	7,291.69	7,291.69	-
02	C0	01	11	01	01	00	0	1	01	3109	1	00	106,634.00				-
02	C0	01	03	03	01	00	0	1	01	3201	1	00	383,724.00	376,034.13	376,034.13	376,034.13	-
02	C0	01	04	09	01	00	0	1	01	3201	1	00	2,133,345.00	2,229,198.18	2,229,198.18	2,229,198.18	-
02	C0	01	04	09	03	00	0	1	01	3201	1	00	648,360.00	635,376.13	635,376.13	635,376.13	-
02	C0	01	06	01	04	00	0	1	01	3201	1	00	1,590,420.00	1,296,710.10	1,296,710.10	1,296,710.10	-
02	C0	01	06	02	01	00	0	1	01	3201	1	00	1,311,597.00	499,700.76	499,700.76	499,700.76	-
02	C0	01	11	01	01	00	1	1	01	3201	1	00		1,931,750.00	1,931,750.00	308,911.56	1,622,838.44
02	C0	01	11	01	01	00	0	1	01	3201	1	00	9,761,220.00	9,944,280.64	9,944,280.64	8,321,442.20	1,622,838.44
02	C0	01	11	01	05	00	0	1	01	3201	1	00	637,622.00	614,885.22	614,885.22	614,885.22	-
02	C0	01	13	02	01	00	0	1	01	3201	1	00	141,374.00				-
02	C0	01	26	03	01	00	0	1	01	3201	1	00	5,864,860.00	7,178,208.00	7,178,208.00	7,178,208.00	-
02	C0	01	34	02	02	00	0	1	01	3201	1	00	1,137,359.00	1,114,585.98	1,114,585.98	1,114,585.98	-
02	C0	01	34	06	01	00	0	1	01	3201	1	00	1,587,822.00	1,556,052.12	1,556,052.12	1,556,052.12	-
02	C0	01	11	01	01	00	0	1	01	3203	1	00	4,847.00				-
02	C0	01	11	01	01	00	1	1	01	3208	1	24		37,122.14	37,122.14	37,122.14	-
02	C0	01	04	09	01	00	0	1	01	3210	1	00	150,004.00	93,863.00	93,863.00	93,863.00	-
02	C0	01	04	09	01	00	1	1	01	3210	1	00		5,619,337.00	5,619,337.00	3,984,410.75	1,634,926.25
02	C0	01	04	09	03	00	0	1	01	3210	1	00	3,877,583.00	1,957,087.25	1,957,087.25	1,957,087.25	-
02	C0	01	05	03	02	00	0	1	01	3210	1	00	601,025.00				-
02	C0	01	06	01	04	00	0	1	01	3210	1	00	96,940.00				-
02	C0	01	06	02	01	00	0	1	01	3210	1	00	96,940.00				-
02	C0	01	11	01	01	00	0	1	01	3210	1	00	10,179.00	4,250.00	4,250.00	4,250.00	-
02	C0	01	11	01	04	00	0	1	01	3210	1	33	30,000.00	170,000.00	170,000.00	170,000.00	-
02	C0	01	13	02	01	00	0	1	01	3210	1	00	96,940.00	25,000.00	25,000.00	25,000.00	-
02	C0	01	26	03	01	00	0	1	01	3210	1	00	63,011.00	278,980.80	278,980.80	278,980.80	-
02	C0	01	04	09	01	00	0	1	01	3212	2	00	2,923,959.00	981,067.62	981,067.62	981,067.62	-
02	C0	01	03	03	01	00	0	1	01	3301	1	19	3,936,670.00	3,629,370.72	3,629,370.72	3,504,516.94	124,853.78
02	C0	01	04	09	01	00	0	1	01	3301	1	19	5,636,973.00	6,141,227.94	6,141,227.94	5,925,314.97	215,912.97
02	C0	01	04	09	03	00	0	1	01	3301	1	19	1,651,826.00	1,603,782.06	1,603,782.06	1,545,019.53	58,762.53
02	C0	01	05	03	02	00	0	1	01	3301	1	19	9,670,831.00	8,076,931.20	8,076,931.20	7,817,992.17	258,939.03
02	C0	01	06	01	04	00	0	1	01	3301	1	19	2,609,770.00	3,715,075.10	3,715,075.10	3,628,429.40	86,645.70
02	C0	01	06	01	04	00	1	1	01	3301	1	19		172,615.00	172,615.00	172,615.00	-
02	C0	01	06	02	01	00	0	1	01	3301	1	19	11,520,934.00	8,145,968.44	8,145,968.44	8,018,896.47	127,071.97
02	C0	01	11	01	01	00	0	1	01	3301	1	19	1,184,602.00	750,514.34	750,514.34	731,382.17	19,132.17
02	C0	01	11	01	01	00	1	1	01	3301	1	24		302,779.89	302,779.89	302,779.89	-
02	C0	01	11	01	01	00	0	1	01	3301	1	24	480,466.00	233,875.11	233,875.11	233,875.11	-
02	C0	01	11	01	04	00	1	1	01	3301	1	33		36,148,343.74	36,148,343.74	33,558,656.62	2,589,687.12
02	C0	01	11	01	04	00	0	1	01	3301	1	33	18,870,500.00	38,445,250.00	38,445,250.00	38,445,250.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	11	01	05	00	0	1	01	3301	1	19	4,817,617.00	4,776,571.46	4,776,571.46	4,613,788.98	162,782.48
02	C0	01	13	02	01	00	0	1	01	3301	1	19	3,034,521.00	2,855,231.10	2,855,231.10	2,759,393.55	95,837.55
02	C0	01	16	01	01	00	1	1	01	3301	1	19		2,628,284.12	2,628,284.12	2,558,648.81	69,635.31
02	C0	01	16	01	01	00	0	1	01	3301	1	19	787,034.00	729,067.50	729,067.50	729,067.50	-
02	C0	01	26	03	01	00	0	1	01	3301	1	19	32,928,098.00	34,139,675.00	34,139,675.00	34,139,675.00	-
02	C0	01	26	03	01	00	1	1	01	3301	1	19		6,425,617.00	6,425,617.00	4,930,628.50	1,494,988.50
02	C0	01	34	02	02	00	0	1	01	3301	1	19	1,581,884.00	1,511,800.78	1,511,800.78	1,471,095.89	40,704.89
02	C0	01	34	06	01	00	0	1	01	3301	1	19	3,903,930.00	3,897,963.84	3,897,963.84	3,769,374.76	128,589.08
02	C0	01	04	09	01	00	0	1	01	3302	2	00	581,637.00	516,075.00	516,075.00	516,075.00	-
02	C0	01	05	03	02	00	0	1	01	3304	1	00	969,396.00	193,201.97	193,201.97	193,201.97	-
02	C0	01	06	02	01	00	0	1	01	3304	1	00		386,403.96	386,403.96	386,403.96	-
02	C0	01	25	01	02	00	1	6	17	3305	1	00		3,652,400.00	3,652,400.00	3,652,400.00	-
02	C0	01	04	09	01	00	0	1	01	3402	2	00	96,940.00				-
02	C0	01	11	01	01	00	0	1	01	3402	1	00		69,291.58	69,291.58	69,291.58	-
02	C0	01	11	01	01	00	0	1	01	3402	2	00	91,608.00				-
02	C0	01	11	01	04	00	0	1	01	3402	1	33		17,790.99	17,790.99	17,790.99	-
02	C0	01	04	09	01	00	0	1	01	3403	1	00	339,288.00	104,876.55	104,876.55	104,876.55	-
02	C0	01	26	03	01	00	0	1	01	3403	1	00	145,409.00	114,092.61	114,092.61	114,092.61	-
02	C0	01	04	09	01	00	0	1	01	3404	2	60		35,426.87	35,426.87	35,426.87	-
02	C0	01	04	09	01	00	0	1	01	3404	2	00	3,307,040.00	1,841,305.87	1,841,305.87	1,841,305.87	-
02	C0	01	04	09	01	00	0	1	01	3404	2	25	139,729.00	168,444.99	168,444.99	168,444.99	-
02	C0	01	03	03	01	00	0	1	01	3407	1	00	9,694.00	20,912.00	20,912.00	20,912.00	-
02	C0	01	04	09	01	00	0	1	01	3407	1	00	242,349.00	37,803.00	37,803.00	37,803.00	-
02	C0	01	04	09	03	00	0	1	01	3407	1	00	8,240.00	9,700.00	9,700.00	9,700.00	-
02	C0	01	05	03	02	00	0	1	01	3407	1	00	9,209.00	17,692.00	17,692.00	17,692.00	-
02	C0	01	06	01	04	00	0	1	01	3407	1	00	58,164.00	10,678.00	10,678.00	10,678.00	-
02	C0	01	06	02	01	00	0	1	01	3407	1	00	1,939.00	10,694.00	10,694.00	10,694.00	-
02	C0	01	11	01	01	00	0	1	01	3407	1	60		7,358.10	7,358.10	7,358.10	-
02	C0	01	11	01	01	00	0	1	01	3407	1	00	397,159.00	321,102.24	321,102.24	321,102.24	-
02	C0	01	11	01	04	00	0	1	01	3407	1	33		90,824.85	90,824.85	90,824.85	-
02	C0	01	11	01	05	00	0	1	01	3407	1	00	8,240.00	6,677.00	6,677.00	6,677.00	-
02	C0	01	13	02	01	00	0	1	01	3407	1	00	4,362.00	4,001.00	4,001.00	4,001.00	-
02	C0	01	26	03	01	00	0	1	01	3407	1	00	151,902.00	75,205.00	75,205.00	75,205.00	-
02	C0	01	34	02	02	00	0	1	01	3407	1	00	19,388.00	20,535.24	20,535.24	20,535.24	-
02	C0	01	34	06	01	00	0	1	01	3407	1	00	37,806.00	24,363.00	24,363.00	24,363.00	-
02	C0	01	05	03	02	00	0	1	01	3409	2	00	29,082.00				-
02	C0	01	04	09	01	00	0	1	01	3411	2	00	4,298,738.00	3,354,999.88	3,354,999.88	3,354,999.88	-
02	C0	01	11	01	04	00	0	1	01	3411	2	33	30,236,709.00	621,976.99	621,976.99	621,976.99	-
02	C0	01	04	09	01	00	0	1	01	3414	2	00	290,819.00	244,758.08	244,758.08	244,758.08	-
02	C0	01	03	03	01	00	0	1	01	3501	1	00	4,143.00	4,876.00	4,876.00	4,876.00	-
02	C0	01	04	09	01	00	0	1	01	3501	1	00	153,371.00	16,985.50	16,985.50	16,985.50	-
02	C0	01	04	09	03	00	0	1	01	3501	1	00	6,159.00	5,648.80	5,648.80	5,648.80	-
02	C0	01	05	03	02	00	0	1	01	3501	1	00	10,164.00	11,994.50	11,994.50	11,994.50	-
02	C0	01	06	01	04	00	0	1	01	3501	1	00	2,579.00	2,990.00	2,990.00	2,990.00	-
02	C0	01	06	02	01	00	0	1	01	3501	1	00	169.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	11	01	01	00	0	1	01	3501	1	00	193,879.00	185,199.54	185,199.54	185,199.54	-
02	C0	01	11	01	04	00	0	1	01	3501	1	60		6,854.00	6,854.00	6,854.00	-
02	C0	01	11	01	04	00	0	1	01	3501	1	33	1,770,000.00				-
02	C0	01	11	01	05	00	0	1	01	3501	1	00	2,315.00	2,070.00	2,070.00	2,070.00	-
02	C0	01	13	02	01	00	0	1	01	3501	1	00	2,545.00	1,644.50	1,644.50	1,644.50	-
02	C0	01	26	03	01	00	0	1	01	3501	1	00	48,470.00	59,011.10	59,011.10	59,011.10	-
02	C0	01	34	02	02	00	0	1	01	3501	1	00	6,034.00	6,520.50	6,520.50	6,520.50	-
02	C0	01	34	06	01	00	0	1	01	3501	1	00	763.00	1,577.80	1,577.80	1,577.80	-
02	C0	01	03	03	01	00	0	1	01	3502	1	00	6,583.00	11,578.20	11,578.20	11,578.20	-
02	C0	01	04	09	01	00	0	1	01	3502	1	00	135,667.00	84,863.10	84,863.10	84,863.10	-
02	C0	01	04	09	03	00	0	1	01	3502	1	00	10,637.00	15,628.50	15,628.50	15,628.50	-
02	C0	01	05	03	02	00	0	1	01	3502	1	00	15,268.00	20,930.00	20,930.00	20,930.00	-
02	C0	01	06	01	04	00	0	1	01	3502	1	00	10,688.00	15,679.10	15,679.10	15,679.10	-
02	C0	01	06	02	01	00	0	1	01	3502	1	00	11,197.00	16,157.50	16,157.50	16,157.50	-
02	C0	01	11	01	01	00	0	1	01	3502	1	00	484,698.00				-
02	C0	01	11	01	01	00	1	1	01	3502	1	00		13,872,400.00	13,872,400.00		13,872,400.00
02	C0	01	11	01	04	00	1	1	01	3502	1	33		1,867,600.00	1,867,600.00		1,867,600.00
02	C0	01	11	01	05	00	0	1	01	3502	1	00	11,593.00	16,589.90	16,589.90	16,589.90	-
02	C0	01	13	02	01	00	0	1	01	3502	1	00	4,501.00	9,489.80	9,489.80	9,489.80	-
02	C0	01	26	03	01	00	0	1	01	3502	1	00	14,541.00	19,533.90	19,533.90	19,533.90	-
02	C0	01	34	02	02	00	0	1	01	3502	1	00	5,772.00	10,757.10	10,757.10	10,757.10	-
02	C0	01	34	06	01	00	0	1	01	3502	1	00	7,963.00	12,875.40	12,875.40	12,875.40	-
02	C0	01	04	09	01	00	0	1	01	3503	1	00	96,940.00				-
02	C0	01	11	01	01	00	1	1	01	3503	1	00		840,102.48	840,102.48	840,102.48	-
02	C0	01	11	01	01	00	0	1	01	3503	1	00	969,396.00	1,689,470.09	1,689,470.09	1,689,470.09	-
02	C0	01	11	01	04	00	0	1	01	3503	1	33	100,000.00	518,911.91	518,911.91	518,911.91	-
02	C0	01	03	03	01	00	0	1	01	3504	1	00		309,407.50	309,407.50	309,407.50	-
02	C0	01	04	09	01	00	0	1	01	3504	1	00	242,349.00	191,932.13	191,932.13	191,932.13	-
02	C0	01	04	09	03	00	0	1	01	3504	1	00		10,557.00	10,557.00	10,557.00	-
02	C0	01	05	03	02	00	0	1	01	3504	1	00	38,776.00	37,823.50	37,823.50	37,823.50	-
02	C0	01	11	01	01	00	0	1	01	3504	1	00	36,643.00	29,900.00	29,900.00	29,900.00	-
02	C0	01	11	01	04	00	1	1	01	3504	1	33		540,000.00	540,000.00	540,000.00	-
02	C0	01	11	01	04	00	0	1	01	3504	1	33	42,000.00	13,746.00	13,746.00	13,746.00	-
02	C0	01	11	01	05	00	0	1	01	3504	1	00	484,698.00	376,248.00	376,248.00	376,248.00	-
02	C0	01	34	06	01	00	0	1	01	3504	1	00		38,651.50	38,651.50	38,651.50	-
02	C0	01	04	09	01	00	0	1	01	3505	1	00	242,349.00				-
02	C0	01	11	01	01	00	0	1	01	3505	1	00	96,940.00				-
02	C0	01	11	01	05	00	0	1	01	3505	1	00	484,698.00				-
02	C0	01	03	03	01	00	0	1	01	3506	1	00	145,568.00	145,652.07	145,652.07	145,652.07	-
02	C0	01	04	09	01	00	0	1	01	3506	1	00	471,910.00	261,551.27	261,551.27	261,551.27	-
02	C0	01	04	09	03	00	0	1	01	3506	1	00	295,413.00	291,319.80	291,319.80	291,319.80	-
02	C0	01	05	03	02	00	0	1	01	3506	1	00	307,244.00	282,863.15	282,863.15	282,863.15	-
02	C0	01	06	01	04	00	0	1	01	3506	1	00	188,934.00	191,633.50	191,633.50	191,633.50	-
02	C0	01	06	02	01	00	0	1	01	3506	1	00	140,816.00	96,026.52	96,026.52	96,026.52	-
02	C0	01	11	01	01	00	0	1	01	3506	1	00	3,392,885.00	3,699,533.94	3,699,533.94	3,699,533.94	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	11	01	01	00	1	1	01	3506	1	00		992,918.33	992,918.33		992,918.33
02	C0	01	11	01	04	00	0	1	01	3506	1	33	1,047,000.00	2,274,754.83	2,274,754.83	2,274,754.83	-
02	C0	01	11	01	04	00	1	1	01	3506	1	33		669,436.02	669,436.02	669,436.02	-
02	C0	01	11	01	05	00	0	1	01	3506	1	00	15,484.00	16,902.24	16,902.24	16,902.24	-
02	C0	01	13	02	01	00	0	1	01	3506	1	00	139,259.00	145,851.13	145,851.13	145,851.13	-
02	C0	01	26	03	01	00	0	1	01	3506	1	00	1,182,663.00	593,859.98	593,859.98	593,859.98	-
02	C0	01	34	02	02	00	0	1	01	3506	1	00	143,414.00	145,284.74	145,284.74	145,284.74	-
02	C0	01	34	06	01	00	0	1	01	3506	1	00	51,850.00	52,844.25	52,844.25	52,844.25	-
02	C0	01	11	01	04	00	0	1	01	3507	1	33	50,000.00				-
02	C0	01	11	01	04	00	0	1	01	3508	1	33	200,000.00				-
02	C0	01	11	01	04	00	0	1	01	3508	1	60		50,545.69	50,545.69	50,545.69	-
02	C0	01	04	09	01	00	0	1	01	3510	1	00	69,166.00	9,253.25	9,253.25	9,253.25	-
02	C0	01	04	09	03	00	0	1	01	3510	1	00	37,562.00	34,775.24	34,775.24	34,775.24	-
02	C0	01	11	01	04	00	0	1	01	3510	1	33	25,000.00				-
02	C0	01	26	03	01	00	0	1	01	3510	1	00	339,288.00	328,720.18	328,720.18	328,720.18	-
02	C0	01	34	02	02	00	0	1	01	3510	1	00	55,859.00	55,489.27	55,489.27	55,489.27	-
02	C0	01	03	03	01	00	0	1	01	3511	1	00	67,031.00	66,742.58	66,742.58	66,742.58	-
02	C0	01	04	09	01	00	0	1	01	3511	1	00	81,183.00	81,175.80	81,175.80	81,175.80	-
02	C0	01	04	09	03	00	0	1	01	3511	1	00		3,141.65	3,141.65	3,141.65	-
02	C0	01	05	03	02	00	0	1	01	3511	1	00	88,112.00	2,939.00	2,939.00	2,939.00	-
02	C0	01	06	01	04	00	0	1	01	3511	1	00	44,687.00	37,224.04	37,224.04	37,224.04	-
02	C0	01	11	01	01	00	0	1	01	3511	1	00	1,877,995.00	2,530,006.76	2,530,006.76	2,005,789.61	524,217.15
02	C0	01	11	01	01	00	0	1	01	3511	1	60		396,205.99	396,205.99	396,205.99	-
02	C0	01	11	01	04	00	0	1	01	3511	1	33	400,000.00	567,426.47	567,426.47	494,726.92	72,699.55
02	C0	01	11	01	05	00	0	1	01	3511	1	00	44,687.00	37,267.87	37,267.87	37,267.87	-
02	C0	01	13	02	01	00	0	1	01	3511	1	00	22,344.00	19,673.75	19,673.75	19,673.75	-
02	C0	01	26	03	01	00	0	1	01	3511	1	00	43,623.00	36,669.29	36,669.29	36,669.29	-
02	C0	01	34	06	01	00	0	1	01	3511	1	00	80,213.00	68,531.21	68,531.21	68,531.21	-
02	C0	01	03	03	01	00	0	1	01	3512	1	00	11,171.00	10,544.32	10,544.32	10,544.32	-
02	C0	01	04	09	01	00	0	1	01	3512	1	00	27,138.00	25,127.30	25,127.30	25,127.30	-
02	C0	01	04	09	03	00	0	1	01	3512	1	00	11,171.00	10,883.51	10,883.51	10,883.51	-
02	C0	01	05	03	02	00	0	1	01	3512	1	00	44,013.00	42,772.73	42,772.73	42,772.73	-
02	C0	01	06	01	04	00	0	1	01	3512	1	00	11,171.00	10,132.04	10,132.04	10,132.04	-
02	C0	01	06	02	01	00	0	1	01	3512	1	00	27,927.00	10,595.40	10,595.40	10,595.40	-
02	C0	01	11	01	01	00	0	1	01	3512	1	60		29,559.17	29,559.17	29,559.17	-
02	C0	01	11	01	01	00	0	1	01	3512	1	00	120,373.00	260,542.25	260,542.25	243,660.25	16,882.00
02	C0	01	11	01	04	00	0	1	01	3512	1	33	50,000.00	19,065.85	19,065.85	19,065.85	-
02	C0	01	11	01	05	00	0	1	01	3512	1	00	11,171.00	10,485.22	10,485.22	10,485.22	-
02	C0	01	26	03	01	00	0	1	01	3512	1	00	14,541.00	10,913.70	10,913.70	10,913.70	-
02	C0	01	34	02	02	00	0	1	01	3512	1	00	11,171.00				-
02	C0	01	34	06	01	00	0	1	01	3512	1	00	11,171.00	11,153.20	11,153.20	11,153.20	-
02	C0	01	11	01	01	00	0	1	01	3513	1	00	484,698.00	34,615.00	34,615.00	34,615.00	-
02	C0	01	11	01	04	00	0	1	01	3513	1	33	302,000.00				-
02	C0	01	11	01	05	00	0	1	01	3513	1	00		3,450.00	3,450.00	3,450.00	-
02	C0	01	04	09	01	00	0	1	01	3601	2	00	50,000,000.00	47,499,999.86	47,499,999.86	34,021,935.70	13,478,064.16

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	11	01	01	00	0	1	01	3602	1	24		4,500.64	4,500.64	4,500.64	-
02	C0	01	11	01	04	00	0	1	01	3602	1	24		5,341.75	5,341.75	5,341.75	-
02	C0	01	26	03	01	00	0	1	01	3604	1	00	29,082.00				-
02	C0	01	11	01	01	00	1	1	01	3605	1	24		131,859.00	131,859.00	131,859.00	-
02	C0	01	11	01	01	00	0	1	01	3605	1	24		80,948.50	80,948.50	80,948.50	-
02	C0	01	26	03	01	00	0	1	01	3605	1	00	145,409.00	177,965.00	177,965.00	177,965.00	-
02	C0	01	04	09	01	00	0	1	01	3606	1	00	48,470.00	15,188.51	15,188.51	15,188.51	-
02	C0	01	05	03	02	00	0	1	01	3606	1	00	96,940.00				-
02	C0	01	13	02	01	00	0	1	01	3606	1	00	193,879.00	179,239.00	179,239.00	179,239.00	-
02	C0	01	26	03	01	00	0	1	01	3606	1	00	14,541.00				-
02	C0	01	05	03	02	00	0	1	01	3701	1	00	48,470.00				-
02	C0	01	06	01	04	00	0	1	01	3701	1	00	77,552.00	3,409.21	3,409.21	3,409.21	-
02	C0	01	06	02	01	00	0	1	01	3701	1	00	123,113.00				-
02	C0	01	11	01	01	00	0	1	01	3701	1	00	24,235.00	3,200.00	3,200.00	3,200.00	-
02	C0	01	05	03	02	00	0	1	01	3702	1	00	29,082.00				-
02	C0	01	06	01	04	00	0	1	01	3702	1	00	33,929.00	837.50	837.50	837.50	-
02	C0	01	06	02	01	00	0	1	01	3702	1	00	52,347.00				-
02	C0	01	11	01	01	00	0	1	01	3702	1	00	24,235.00	8,707.39	8,707.39	8,707.39	-
02	C0	01	03	03	01	00	0	1	01	3703	1	00	38,776.00	34,500.00	34,500.00	34,500.00	-
02	C0	01	04	09	01	00	0	1	01	3703	1	00	110,026.00	99,486.50	99,486.50	99,486.50	-
02	C0	01	04	09	03	00	0	1	01	3703	1	00	38,776.00	36,000.00	36,000.00	36,000.00	-
02	C0	01	05	03	02	00	0	1	01	3703	1	00	114,389.00	112,251.00	112,251.00	112,251.00	-
02	C0	01	06	01	04	00	0	1	01	3703	1	00	77,552.00	36,000.00	36,000.00	36,000.00	-
02	C0	01	06	02	01	00	0	1	01	3703	1	00	116,327.00	63,000.00	63,000.00	63,000.00	-
02	C0	01	11	01	01	00	0	1	01	3703	1	00	443,432.00	425,022.00	425,022.00	425,022.00	-
02	C0	01	11	01	04	00	0	1	01	3703	1	33	42,000.00	42,000.00	42,000.00	42,000.00	-
02	C0	01	11	01	05	00	0	1	01	3703	1	00	43,623.00	42,000.00	42,000.00	42,000.00	-
02	C0	01	13	02	01	00	0	1	01	3703	1	00	38,776.00	36,000.00	36,000.00	36,000.00	-
02	C0	01	26	03	01	00	0	1	01	3703	1	00	29,082.00	29,082.00	29,082.00	29,082.00	-
02	C0	01	34	02	02	00	0	1	01	3703	1	00	38,776.00	36,000.00	36,000.00	36,000.00	-
02	C0	01	34	06	01	00	0	1	01	3703	1	00	38,776.00	36,000.00	36,000.00	36,000.00	-
02	C0	01	16	01	01	00	0	1	01	3705	1	00		131,916.31	131,916.31	131,916.31	-
02	C0	01	16	01	01	00	0	1	01	3706	1	00		67,604.95	67,604.95	67,604.95	-
02	C0	01	11	01	04	00	0	1	01	3801	1	33	50,000.00				-
02	C0	01	11	01	04	00	1	1	01	3801	1	33		300,000.00	300,000.00	300,000.00	-
02	C0	01	04	09	01	00	0	1	01	3803	1	00	96,940.00	39,995.00	39,995.00	39,995.00	-
02	C0	01	05	03	02	00	0	1	01	3803	1	00	193,879.00	187,718.18	187,718.18	187,718.18	-
02	C0	01	13	02	01	00	0	1	01	3803	1	00	96,940.00	88,503.88	88,503.88	88,503.88	-
02	C0	01	05	03	02	00	0	1	01	3807	1	00	96,940.00	12,042.00	12,042.00	12,042.00	-
02	C0	01	06	01	04	00	0	1	01	3807	1	00	38,776.00				-
02	C0	01	06	02	01	00	0	1	01	3807	1	00	38,776.00				-
02	C0	01	11	01	04	00	0	1	01	3903	1	33	25,000.00				-
3000 SERVICIOS GENERALES													***302,333,886.00***	***401,215,738.45***	***401,215,738.45***	***320,052,327.05***	***81,163,411.40***
02	C0	01	04	09	01	00	0	1	01	4103	1	00	150,000.00	144,668.60	144,668.60	144,668.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Gobierno

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	11	01	01	00	0	1	01	4103	1	00	100,000.00	213,286.60	213,286.60	213,286.60	-
02	C0	01	04	09	01	00	0	1	01	4104	1	00	150,000.00	150,000.00	150,000.00	150,000.00	-
02	C0	01	11	01	01	00	0	1	01	4105	1	00	7,800,000.00	7,783,202.69	7,783,202.69	7,783,202.69	-
02	C0	01	06	02	01	00	0	1	01	4108	1	00	1,200,000.00	-	-	-	-
02	C0	01	06	01	04	00	0	1	01	4112	1	00	200,000.00	-	-	-	-
02	C0	01	34	04	05	00	2	1	01	4112	1	00		14,837,100.00	14,837,100.00	12,930,060.00	1,907,040.00
02	C0	01	06	01	04	00	0	1	01	4114	1	00	1,200,000.00	-	-	-	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***10,800,000.00***	***23,128,257.89***	***23,128,257.89***	***21,221,217.89***	***1,907,040.00***
02	C0	01	03	03	01	01	0	1	01	5102	3	00		8,395.00	8,395.00	8,395.00	-
02	C0	01	25	01	02	01	1	6	17	5206	3	00		38,663.00	38,663.00	38,663.00	-
02	C0	01	25	01	02	01	1	6	17	5303	3	00		210,000.00	210,000.00	210,000.00	-
02	C0	01	04	09	01	01	0	1	01	5304	4	00		434,302.96	434,302.96	100,401.97	333,900.99
02	C0	01	06	01	04	01	0	1	01	5304	4	00		119,240.68	119,240.68	27,566.01	91,674.67
02	C0	01	13	02	01	01	0	1	01	5304	4	00		119,240.68	119,240.68	27,566.01	91,674.67
02	C0	01	34	02	02	01	0	1	01	5304	4	00		119,240.68	119,240.68	27,566.01	91,674.67
5000 BIENES MUEBLES E INMUEBLES														***1,049,083.00***	***1,049,083.00***	***440,158.00***	***608,925.00***
02	C0	01	11	01	06	03	0	4	09	6100	3	00		6,878,697.40	6,878,697.40	6,878,697.40	-
02	C0	01	11	01	06	01	0	4	09	6100	3	00		12,405,548.42	12,405,548.42	12,405,548.42	-
02	C0	01	11	01	06	04	0	4	09	6100	3	33		133,126.59	133,126.59	133,126.59	-
02	C0	01	11	01	06	02	0	4	09	6100	3	00		11,685,214.83	11,685,214.83	11,685,214.83	-
02	C0	01	11	01	06	00	0	4	09	6100	3	00	32,788,499.00	-	-	-	-
02	C0	01	11	01	01	00	0	1	01	6300	3	60		2,095,273.51	2,095,273.51	2,095,273.51	-
6000 OBRAS PÚBLICAS													***32,788,499.00***	***33,197,860.75***	***33,197,860.75***	***33,197,860.75***	***-***
Total Dependencia													***1,770,397,372.00***	***1,974,305,342.66***	***1,974,305,342.66***	***1,736,563,100.70***	***237,742,241.96***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	03	01	71	00	0	1	01	1103	1	00	12,204,823.00	10,821,945.38	10,821,945.38	10,821,945.38	-
02	CD	01	03	04	71	00	0	1	01	1103	1	00	291,583.00	288,017.00	288,017.00	288,017.00	-
02	CD	01	13	03	71	00	0	1	01	1103	3	00		2,291,340.27	2,291,340.27	2,291,340.27	-
02	CD	01	13	03	71	00	0	1	01	1103	1	00	865,736.00	862,922.28	862,922.28	862,922.28	-
02	CD	01	13	05	71	00	0	1	01	1103	1	00	953,502.00	950,813.25	950,813.25	950,813.25	-
02	CD	01	14	02	71	00	0	1	01	1103	1	00	460,498.00	457,639.50	457,639.50	457,639.50	-
02	CD	01	14	04	71	00	0	1	01	1103	1	00	3,941,863.00	1,296,483.86	1,296,483.86	1,296,483.86	-
02	CD	01	15	02	71	00	0	1	01	1103	1	00	463,129.00	460,977.21	460,977.21	460,977.21	-
02	CD	01	15	03	72	00	0	1	01	1103	3	00		99,996.22	99,996.22	99,996.22	-
02	CD	01	15	03	72	00	0	1	01	1103	1	00	7,699,526.00	7,572,018.98	7,572,018.98	7,572,018.98	-
02	CD	01	15	03	73	00	0	1	01	1103	1	00	464,512.00	459,634.28	459,634.28	459,634.28	-
02	CD	01	15	08	72	00	0	1	01	1103	1	00	1,155,204.00	1,151,509.19	1,151,509.19	1,151,509.19	-
02	CD	01	25	03	71	00	0	1	01	1103	3	00		640,689.54	640,689.54	640,689.54	-
02	CD	01	25	03	71	00	0	1	01	1103	1	00	4,025,770.00	3,017,305.84	3,017,305.84	3,017,305.84	-
02	CD	01	25	04	71	00	0	1	01	1103	3	00	948,378.00	945,326.60	945,326.60	945,326.60	-
02	CD	01	25	08	71	00	0	1	01	1103	1	00	367,739.00	364,725.65	364,725.65	364,725.65	-
02	CD	01	25	08	73	00	0	1	01	1103	3	00	1,587,082.00	1,577,249.50	1,577,249.50	1,577,249.50	-
02	CD	01	26	01	72	00	0	1	01	1103	3	00	2,512,110.00	2,504,921.74	2,504,921.74	2,504,921.74	-
02	CD	01	26	03	71	00	0	1	01	1103	3	00	1,437,086.00	1,431,187.81	1,431,187.81	1,431,187.81	-
02	CD	01	28	08	74	00	0	1	01	1103	3	00	3,135,553.00	3,127,226.31	3,127,226.31	3,127,226.31	-
02	CD	01	29	08	72	00	0	1	01	1103	3	00	2,512,110.00	2,502,179.36	2,502,179.36	2,502,179.36	-
02	CD	01	30	08	71	00	0	1	01	1103	3	00		315,273.38	315,273.38	315,273.38	-
02	CD	01	30	08	71	00	0	1	01	1103	1	00	531,761.00	196,955.30	196,955.30	196,955.30	-
02	CD	01	30	08	72	00	0	1	01	1103	3	00	5,409,288.00	5,395,987.14	5,395,987.14	5,395,987.14	-
02	CD	01	31	03	71	00	0	1	01	1103	3	00	17,322,423.00	16,933,784.71	16,933,784.71	16,933,784.71	-
02	CD	01	31	04	71	00	0	1	01	1103	1	00	270,965.00	269,438.70	269,438.70	269,438.70	-
02	CD	01	32	01	71	00	0	1	01	1103	1	00	58,070.00	56,985.40	56,985.40	56,985.40	-
02	CD	01	32	02	71	00	0	1	01	1103	1	00	890,314.00	887,642.38	887,642.38	887,642.38	-
02	CD	01	34	02	71	00	0	1	01	1103	3	00	1,853,633.00	1,901,299.01	1,901,299.01	1,901,299.01	-
02	CD	01	34	02	71	00	0	1	01	1103	1	00	2,520,108.00	2,417,540.03	2,417,540.03	2,417,540.03	-
02	CD	01	34	03	71	00	0	1	01	1103	1	00	326,915.00	325,436.68	325,436.68	325,436.68	-
02	CD	01	34	04	71	00	0	1	01	1103	3	00	1,144,202.00	1,139,942.97	1,139,942.97	1,139,942.97	-
02	CD	01	34	08	73	00	0	1	01	1103	1	00	926,259.00	917,010.70	917,010.70	917,010.70	-
02	CD	01	03	01	71	00	0	1	01	1104	1	00	26,534,106.00	26,066,868.60	26,066,868.60	26,066,868.60	-
02	CD	01	03	04	71	00	0	1	01	1104	1	00	633,920.00	633,920.00	633,920.00	633,920.00	-
02	CD	01	13	03	71	00	0	1	01	1104	1	00	1,882,168.00	1,882,168.00	1,882,168.00	1,882,168.00	-
02	CD	01	13	03	71	00	0	1	01	1104	3	00		5,713,531.26	5,713,531.26	5,713,531.26	-
02	CD	01	13	05	71	00	0	1	01	1104	1	00	2,072,977.00	2,072,977.00	2,072,977.00	2,072,977.00	-
02	CD	01	14	02	71	00	0	1	01	1104	1	00	1,001,153.00	1,001,153.00	1,001,153.00	1,001,153.00	-
02	CD	01	14	04	71	00	0	1	01	1104	1	00	8,569,875.00	2,856,343.74	2,856,343.74	2,856,343.74	-
02	CD	01	15	02	71	00	0	1	01	1104	1	00	1,006,874.00	1,006,874.00	1,006,874.00	1,006,874.00	-
02	CD	01	15	03	72	00	0	1	01	1104	1	00	16,739,289.00	16,739,289.00	16,739,289.00	16,739,289.00	-
02	CD	01	15	03	73	00	0	1	01	1104	1	00	1,009,880.00	1,009,880.00	1,009,880.00	1,009,880.00	-
02	CD	01	15	08	72	00	0	1	01	1104	1	00	2,511,491.00	2,511,491.00	2,511,491.00	2,511,491.00	-
02	CD	01	25	03	71	00	0	1	01	1104	1	00	8,752,295.00	6,524,288.57	6,524,288.57	6,524,288.57	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	25	03	71	00	0	1	01	1104	3	00		2,228,006.43	2,228,006.43	2,228,006.43	-
02	CD	01	25	04	71	00	0	1	01	1104	3	00	2,061,838.00	3,637,854.36	3,637,854.36	3,637,854.36	-
02	CD	01	25	08	71	00	0	1	01	1104	1	00	799,488.00	799,488.00	799,488.00	799,488.00	-
02	CD	01	25	08	73	00	0	1	01	1104	3	00	3,450,423.00	3,450,423.00	3,450,423.00	3,450,423.00	-
02	CD	01	26	01	72	00	0	1	01	1104	3	00	5,461,497.00	5,461,497.00	5,461,497.00	5,461,497.00	-
02	CD	01	26	03	71	00	0	1	01	1104	3	00	3,124,323.00	3,124,323.00	3,124,323.00	3,124,323.00	-
02	CD	01	28	08	74	00	0	1	01	1104	3	00	6,816,905.00	6,816,905.00	6,816,905.00	6,816,905.00	-
02	CD	01	29	08	72	00	0	1	01	1104	3	00	5,461,497.00	5,461,497.00	5,461,497.00	5,461,497.00	-
02	CD	01	30	08	71	00	0	1	01	1104	3	00		723,068.89	723,068.89	723,068.89	-
02	CD	01	30	08	71	00	0	1	01	1104	1	00	1,156,083.00	433,014.11	433,014.11	433,014.11	-
02	CD	01	30	08	72	00	0	1	01	1104	3	00	11,760,158.00	11,760,158.00	11,760,158.00	11,760,158.00	-
02	CD	01	31	03	71	00	0	1	01	1104	3	00	37,660,114.00	37,660,114.00	37,660,114.00	37,660,114.00	-
02	CD	01	31	04	71	00	0	1	01	1104	1	00	589,097.00	589,097.00	589,097.00	589,097.00	-
02	CD	01	32	01	71	00	0	1	01	1104	1	00	126,244.00	126,244.00	126,244.00	126,244.00	-
02	CD	01	32	02	71	00	0	1	01	1104	1	00	1,935,604.00	1,935,604.00	1,935,604.00	1,935,604.00	-
02	CD	01	34	02	71	00	0	1	01	1104	3	00	4,029,923.00	4,029,923.00	4,029,923.00	4,029,923.00	-
02	CD	01	34	02	71	00	0	1	01	1104	1	00	5,478,885.00	5,478,885.00	5,478,885.00	5,478,885.00	-
02	CD	01	34	03	71	00	0	1	01	1104	1	00	710,734.00	710,734.00	710,734.00	710,734.00	-
02	CD	01	34	04	71	00	0	1	01	1104	3	00	2,487,572.00	2,487,572.00	2,487,572.00	2,487,572.00	-
02	CD	01	34	08	73	00	0	1	01	1104	1	00	2,013,749.00	2,013,749.00	2,013,749.00	2,013,749.00	-
02	CD	01	03	01	71	00	0	1	01	1202	3	04	3,643,534.00	2,923,834.54	2,923,834.54	2,923,834.54	-
02	CD	01	03	01	71	00	1	1	01	1202	1	24		85,241.08	85,241.08	85,241.08	-
02	CD	01	03	01	71	00	0	1	01	1202	1	24		946,083.41	946,083.41	946,083.41	-
02	CD	01	13	03	71	00	0	1	01	1202	1	24		3,087,220.92	3,087,220.92	3,087,220.92	-
02	CD	01	13	03	71	00	0	1	01	1202	3	04	56,815.00	56,457.03	56,457.03	56,457.03	-
02	CD	01	13	03	71	00	1	1	01	1202	1	24		385,355.93	385,355.93	385,355.93	-
02	CD	01	14	02	71	00	0	1	01	1202	3	04	588,996.00	591,269.51	591,269.51	591,269.51	-
02	CD	01	14	04	71	00	0	1	01	1202	3	04	179,100.00	163,247.50	163,247.50	163,247.50	-
02	CD	01	15	03	72	00	0	1	01	1202	1	24		746,748.85	746,748.85	746,748.85	-
02	CD	01	15	03	72	00	1	1	01	1202	1	24		122,796.87	122,796.87	122,796.87	-
02	CD	01	15	03	72	00	0	1	01	1202	3	04	2,633,537.00	2,325,257.07	2,325,257.07	2,325,257.07	-
02	CD	01	15	03	73	00	0	1	01	1202	3	04	407,305.00	407,769.86	407,769.86	407,769.86	-
02	CD	01	15	03	73	00	1	1	01	1202	1	24		14,485.73	14,485.73	14,485.73	-
02	CD	01	15	03	73	00	0	1	01	1202	1	24		141,468.92	141,468.92	141,468.92	-
02	CD	01	15	08	72	00	0	1	01	1202	3	04	913,198.00	907,386.08	907,386.08	907,386.08	-
02	CD	01	18	02	72	00	0	1	01	1202	3	04		320,780.80	320,780.80	320,780.80	-
02	CD	01	23	01	71	00	0	1	01	1202	1	24		88,981.37	88,981.37	88,981.37	-
02	CD	01	23	01	71	00	1	1	01	1202	1	24		12,028.29	12,028.29	12,028.29	-
02	CD	01	23	01	71	00	0	1	01	1202	3	04	49,877.00	49,892.66	49,892.66	49,892.66	-
02	CD	01	24	01	72	00	1	1	01	1202	1	24		195,814.41	195,814.41	195,814.41	-
02	CD	01	24	01	72	00	0	1	01	1202	1	24		1,512,174.17	1,512,174.17	1,512,174.17	-
02	CD	01	25	03	71	00	0	1	01	1202	3	04	678,879.00	657,509.88	657,509.88	657,509.88	-
02	CD	01	25	04	71	00	0	1	01	1202	3	04	498,756.00	879,052.82	879,052.82	879,052.82	-
02	CD	01	25	08	71	00	0	1	01	1202	3	04	552,082.00	138,819.48	138,819.48	138,819.48	-
02	CD	01	25	08	73	00	0	1	01	1202	3	04	178,355.00	169,730.40	169,730.40	169,730.40	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	25	08	78	00	0	1	01	1202	3	04	820,180.00	818,846.18	818,846.18	818,846.18	-
02	CD	01	26	01	72	00	0	1	01	1202	3	04	183,986.00	192,423.99	192,423.99	192,423.99	-
02	CD	01	28	08	74	00	0	1	01	1202	3	04	590,236.00	589,288.25	589,288.25	589,288.25	-
02	CD	01	29	08	72	00	0	1	01	1202	3	04	1,754,741.00	1,751,553.96	1,751,553.96	1,751,553.96	-
02	CD	01	30	08	71	00	0	1	01	1202	3	04	602,284.00	600,668.61	600,668.61	600,668.61	-
02	CD	01	30	08	72	00	0	1	01	1202	3	04	848,164.00	845,289.78	845,289.78	845,289.78	-
02	CD	01	31	03	71	00	0	1	01	1202	3	04	2,304,958.00	2,303,648.41	2,303,648.41	2,303,648.41	-
02	CD	01	31	04	71	00	0	1	01	1202	3	04	139,048.00	138,362.74	138,362.74	138,362.74	-
02	CD	01	32	01	71	00	0	1	01	1202	3	04	613,305.00	629,120.94	629,120.94	629,120.94	-
02	CD	01	32	02	71	00	0	1	01	1202	3	04	301,835.00	301,735.50	301,735.50	301,735.50	-
02	CD	01	34	01	73	00	0	1	01	1202	1	24		400,678.59	400,678.59	400,678.59	-
02	CD	01	34	01	73	00	1	1	01	1202	1	24		47,763.02	47,763.02	47,763.02	-
02	CD	01	34	02	71	00	0	1	01	1202	3	04	1,382,999.00	1,355,786.43	1,355,786.43	1,355,786.43	-
02	CD	01	34	02	71	00	1	1	01	1202	1	24		67,341.00	67,341.00	67,341.00	-
02	CD	01	34	02	71	00	0	1	01	1202	1	24		1,435,553.88	1,435,553.88	1,435,553.88	-
02	CD	01	34	02	71	00	0	1	01	1202	1	04	1,241,680.00	1,241,650.20	1,241,650.20	1,241,650.20	-
02	CD	01	34	03	71	00	1	1	01	1202	1	24		22,425.15	22,425.15	22,425.15	-
02	CD	01	34	03	71	00	0	1	01	1202	1	24		191,863.17	191,863.17	191,863.17	-
02	CD	01	34	04	71	00	0	1	01	1202	3	04	884,253.00	1,620,283.39	1,620,283.39	1,620,283.39	-
02	CD	01	34	04	71	00	0	1	01	1202	1	04	1,116,859.00	1,113,784.06	1,113,784.06	1,113,784.06	-
02	CD	01	34	08	73	00	0	1	01	1202	1	04	154,870.00	154,616.10	154,616.10	154,616.10	-
02	CD	01	03	01	71	00	0	1	01	1301	1	00	544,343.00	527,234.48	527,234.48	527,234.48	-
02	CD	01	03	04	71	00	0	1	01	1301	1	00	13,005.00	12,884.49	12,884.49	12,884.49	-
02	CD	01	13	03	71	00	0	1	01	1301	1	00	38,612.00	156,791.30	156,791.30	156,791.30	-
02	CD	01	13	05	71	00	0	1	01	1301	1	00	42,527.00	42,277.79	42,277.79	42,277.79	-
02	CD	01	14	02	71	00	0	1	01	1301	1	00	20,538.00	20,190.62	20,190.62	20,190.62	-
02	CD	01	14	03	71	00	0	1	01	1301	1	00	20,656.00	20,354.97	20,354.97	20,354.97	-
02	CD	01	14	04	71	00	0	1	01	1301	1	00	175,810.00	56,085.87	56,085.87	56,085.87	-
02	CD	01	15	03	72	00	0	1	01	1301	1	00	343,404.00	341,092.78	341,092.78	341,092.78	-
02	CD	01	15	03	73	00	0	1	01	1301	1	00	20,717.00	20,377.68	20,377.68	20,377.68	-
02	CD	01	15	08	72	00	0	1	01	1301	1	00	51,522.00	51,010.11	51,010.11	51,010.11	-
02	CD	01	25	03	71	00	0	1	01	1301	1	00	179,552.00	132,861.65	132,861.65	132,861.65	-
02	CD	01	25	03	71	00	0	1	01	1301	3	00		24,545.57	24,545.57	24,545.57	-
02	CD	01	25	04	71	00	0	1	01	1301	3	00	42,298.00	40,471.49	40,471.49	40,471.49	-
02	CD	01	25	08	71	00	0	1	01	1301	1	00	16,401.00	15,642.23	15,642.23	15,642.23	-
02	CD	01	25	08	73	00	0	1	01	1301	3	00	70,784.00	68,942.28	68,942.28	68,942.28	-
02	CD	01	26	01	72	00	0	1	01	1301	3	00	112,041.00	104,560.84	104,560.84	104,560.84	-
02	CD	01	26	03	71	00	0	1	01	1301	3	00	64,095.00	62,175.54	62,175.54	62,175.54	-
02	CD	01	28	08	74	00	0	1	01	1301	3	00	139,847.00	127,357.70	127,357.70	127,357.70	-
02	CD	01	29	08	72	00	0	1	01	1301	3	00	112,041.00	106,564.87	106,564.87	106,564.87	-
02	CD	01	30	08	71	00	0	1	01	1301	1	00	23,717.00	8,496.10	8,496.10	8,496.10	-
02	CD	01	30	08	71	00	0	1	01	1301	3	00		11,060.67	11,060.67	11,060.67	-
02	CD	01	30	08	72	00	0	1	01	1301	3	00	241,258.00	231,965.61	231,965.61	231,965.61	-
02	CD	01	31	03	71	00	0	1	01	1301	3	00	772,592.00	754,887.42	754,887.42	754,887.42	-
02	CD	01	31	04	71	00	0	1	01	1301	1	00	12,085.00	10,962.39	10,962.39	10,962.39	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	32	01	71	00	0	1	01	1301	1	00	2,598.00	2,319.52	2,319.52	2,319.52	-
02	CD	01	32	02	71	00	0	1	01	1301	1	00	39,708.00	36,109.14	36,109.14	36,109.14	-
02	CD	01	34	02	71	00	0	1	01	1301	1	00	112,399.00	108,070.25	108,070.25	108,070.25	-
02	CD	01	34	02	71	00	0	1	01	1301	3	00	82,673.00	79,853.57	79,853.57	79,853.57	-
02	CD	01	34	03	71	00	0	1	01	1301	1	00	14,581.00	14,043.47	14,043.47	14,043.47	-
02	CD	01	34	04	71	00	0	1	01	1301	3	00	51,032.00	46,635.74	46,635.74	46,635.74	-
02	CD	01	34	08	73	00	0	1	01	1301	1	00	41,311.00	38,342.15	38,342.15	38,342.15	-
02	CD	01	03	01	71	00	0	1	01	1305	1	00	1,017,002.00	1,032,549.13	1,032,549.13	1,032,549.13	-
02	CD	01	03	04	71	00	0	1	01	1305	1	00	24,300.00	24,300.00	24,300.00	24,300.00	-
02	CD	01	13	03	71	00	0	1	01	1305	1	00	72,144.00	400,608.00	400,608.00	400,608.00	-
02	CD	01	13	05	71	00	0	1	01	1305	1	00	79,452.00	79,452.00	79,452.00	79,452.00	-
02	CD	01	14	02	71	00	0	1	01	1305	1	00	38,376.00	38,376.00	38,376.00	38,376.00	-
02	CD	01	14	03	71	00	0	1	01	1305	1	00	38,592.00	38,592.00	38,592.00	38,592.00	-
02	CD	01	14	04	71	00	0	1	01	1305	1	00	328,464.00	-	-	-	-
02	CD	01	15	03	72	00	0	1	01	1305	3	00	312,579.00	312,579.00	312,579.00	312,579.00	-
02	CD	01	15	03	72	00	0	1	01	1305	1	00	329,013.00	329,013.00	329,013.00	329,013.00	-
02	CD	01	15	03	73	00	0	1	01	1305	1	00	38,700.00	38,700.00	38,700.00	38,700.00	-
02	CD	01	15	08	72	00	0	1	01	1305	1	00	96,264.00	96,264.00	96,264.00	96,264.00	-
02	CD	01	25	03	71	00	0	1	01	1305	1	00	335,460.00	167,671.69	167,671.69	167,671.69	-
02	CD	01	25	03	71	00	0	1	01	1305	3	00	-	167,788.31	167,788.31	167,788.31	-
02	CD	01	25	04	71	00	0	1	01	1305	3	00	79,020.00	79,020.00	79,020.00	79,020.00	-
02	CD	01	25	08	71	00	0	1	01	1305	3	00	12,412.00	12,412.00	12,412.00	12,412.00	-
02	CD	01	25	08	71	00	0	1	01	1305	1	00	18,236.00	18,236.00	18,236.00	18,236.00	-
02	CD	01	25	08	73	00	0	1	01	1305	3	00	132,252.00	132,252.00	132,252.00	132,252.00	-
02	CD	01	26	01	72	00	0	1	01	1305	3	00	209,328.00	209,328.00	209,328.00	209,328.00	-
02	CD	01	26	03	71	00	0	1	01	1305	3	00	119,748.00	119,748.00	119,748.00	119,748.00	-
02	CD	01	28	08	74	00	0	1	01	1305	3	00	261,276.00	261,276.00	261,276.00	261,276.00	-
02	CD	01	29	08	72	00	0	1	01	1305	3	00	209,328.00	209,328.00	209,328.00	209,328.00	-
02	CD	01	30	08	71	00	0	1	01	1305	3	00	-	44,304.00	44,304.00	44,304.00	-
02	CD	01	30	08	71	00	0	1	01	1305	1	00	44,304.00	-	-	-	-
02	CD	01	30	08	72	00	0	1	01	1305	3	00	450,744.00	450,744.00	450,744.00	450,744.00	-
02	CD	01	31	03	71	00	0	1	01	1305	3	00	1,443,444.00	1,443,444.00	1,443,444.00	1,443,444.00	-
02	CD	01	31	04	71	00	0	1	01	1305	1	00	22,572.00	22,572.00	22,572.00	22,572.00	-
02	CD	01	32	01	71	00	0	1	01	1305	1	00	4,853.00	4,853.00	4,853.00	4,853.00	-
02	CD	01	32	02	71	00	0	1	01	1305	1	00	74,184.00	74,184.00	74,184.00	74,184.00	-
02	CD	01	34	02	71	00	0	1	01	1305	3	00	154,464.00	154,464.00	154,464.00	154,464.00	-
02	CD	01	34	02	71	00	0	1	01	1305	1	00	209,988.00	209,988.00	209,988.00	209,988.00	-
02	CD	01	34	03	71	00	0	1	01	1305	1	00	27,240.00	27,240.00	27,240.00	27,240.00	-
02	CD	01	34	04	71	00	0	1	01	1305	3	00	95,340.00	95,340.00	95,340.00	95,340.00	-
02	CD	01	34	08	73	00	0	1	01	1305	1	00	77,184.00	77,184.00	77,184.00	77,184.00	-
02	CD	01	03	01	71	00	0	1	01	1306	3	00	4,032,732.00	2,412,841.57	2,412,841.57	2,412,841.57	-
02	CD	01	03	01	71	00	0	1	01	1306	1	00	305,890.00	195,901.71	195,901.71	195,901.71	-
02	CD	01	03	01	71	00	1	1	01	1306	1	24	-	113,667.25	113,667.25	113,667.25	-
02	CD	01	03	01	71	00	0	1	01	1306	1	04	311,751.00	311,872.34	311,872.34	311,872.34	-
02	CD	01	03	04	71	00	0	1	01	1306	1	00	103,653.00	60,762.18	60,762.18	60,762.18	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	13	03	71	00	1	1	01	1306	1	24		358,587.66	358,587.66	358,587.66	-
02	CD	01	13	03	71	00	0	1	01	1306	3	00		697,035.91	697,035.91	697,035.91	-
02	CD	01	13	03	71	00	0	1	01	1306	1	04	6,313.00	7,305.96	7,305.96	7,305.96	-
02	CD	01	13	03	71	00	0	1	01	1306	1	00	307,756.00	360,091.70	360,091.70	360,091.70	-
02	CD	01	13	05	71	00	0	1	01	1306	1	00	338,955.00	198,698.01	198,698.01	198,698.01	-
02	CD	01	14	02	71	00	0	1	01	1306	1	04	65,444.00	65,196.38	65,196.38	65,196.38	-
02	CD	01	14	02	71	00	0	1	01	1306	1	00	163,700.00	95,962.19	95,962.19	95,962.19	-
02	CD	01	14	03	71	00	0	1	01	1306	1	00	164,635.00	96,510.28	96,510.28	96,510.28	-
02	CD	01	14	04	71	00	0	1	01	1306	1	04	19,900.00	19,803.38	19,803.38	19,803.38	-
02	CD	01	14	04	71	00	0	1	01	1306	3	00	1,181,064.00				-
02	CD	01	14	04	71	00	0	1	01	1306	1	00	220,206.00				-
02	CD	01	15	03	72	00	0	1	01	1306	1	00	130,149.00	76,294.33	76,294.33	76,294.33	-
02	CD	01	15	03	72	00	1	1	01	1306	1	24		89,854.80	89,854.80	89,854.80	-
02	CD	01	15	03	72	00	0	1	01	1306	1	04	292,615.00	248,848.54	248,848.54	248,848.54	-
02	CD	01	15	03	72	00	0	1	01	1306	3	00	2,606,912.00	1,715,304.13	1,715,304.13	1,715,304.13	-
02	CD	01	15	03	73	00	0	1	01	1306	1	04	45,256.00	45,106.96	45,106.96	45,106.96	-
02	CD	01	15	03	73	00	0	1	01	1306	1	00	165,127.00	96,798.70	96,798.70	96,798.70	-
02	CD	01	15	03	73	00	1	1	01	1306	1	24		15,782.20	15,782.20	15,782.20	-
02	CD	01	15	08	72	00	0	1	01	1306	1	00	402,289.00	235,824.87	235,824.87	235,824.87	-
02	CD	01	15	08	72	00	0	1	01	1306	3	00	8,368.00	8,368.00	8,368.00	8,368.00	-
02	CD	01	15	08	72	00	0	1	01	1306	1	04	101,467.00	101,994.15	101,994.15	101,994.15	-
02	CD	01	18	02	72	00	0	1	01	1306	1	04		41,038.51	41,038.51	41,038.51	-
02	CD	01	23	01	71	00	1	1	01	1306	1	24		10,491.88	10,491.88	10,491.88	-
02	CD	01	23	01	71	00	0	1	01	1306	1	04	5,541.00	5,543.64	5,543.64	5,543.64	-
02	CD	01	24	01	72	00	1	1	01	1306	1	24		172,457.65	172,457.65	172,457.65	-
02	CD	01	25	03	71	00	0	1	01	1306	3	00		844,600.05	844,600.05	844,600.05	-
02	CD	01	25	03	71	00	0	1	01	1306	1	04	75,431.00	1,617.21	1,617.21	1,617.21	-
02	CD	01	25	03	71	00	0	1	01	1306	1	00	1,431,098.00				-
02	CD	01	25	04	71	00	0	1	01	1306	1	04	55,417.00	116,124.33	116,124.33	116,124.33	-
02	CD	01	25	04	71	00	0	1	01	1306	3	00	337,133.00	228,892.75	228,892.75	228,892.75	-
02	CD	01	25	08	71	00	0	1	01	1306	1	04	61,343.00				-
02	CD	01	25	08	71	00	0	1	01	1306	3	00	130,725.00	76,615.31	76,615.31	76,615.31	-
02	CD	01	25	08	73	00	0	1	01	1306	1	04	11,495.00	11,495.00	11,495.00	11,495.00	-
02	CD	01	25	08	73	00	0	1	01	1306	3	00	564,183.00	384,040.31	384,040.31	384,040.31	-
02	CD	01	25	08	73	00	0	1	01	1306	3	04	8,322.00	8,322.09	8,322.09	8,322.09	-
02	CD	01	25	08	78	00	0	1	01	1306	1	04	91,131.00	90,842.33	90,842.33	90,842.33	-
02	CD	01	26	01	72	00	0	1	01	1306	3	00	893,015.00	527,036.23	527,036.23	527,036.23	-
02	CD	01	26	01	72	00	0	1	01	1306	1	04	21,377.00	21,380.44	21,380.44	21,380.44	-
02	CD	01	26	03	71	00	0	1	01	1306	3	00	510,861.00	354,275.83	354,275.83	354,275.83	-
02	CD	01	28	08	74	00	0	1	01	1306	3	00	1,114,640.00	657,834.05	657,834.05	657,834.05	-
02	CD	01	28	08	74	00	0	1	01	1306	1	04	65,582.00	65,153.08	65,153.08	65,153.08	-
02	CD	01	29	08	72	00	0	1	01	1306	3	04	194,971.00	194,037.32	194,037.32	194,037.32	-
02	CD	01	29	08	72	00	0	1	01	1306	3	00	893,015.00	527,036.23	527,036.23	527,036.23	-
02	CD	01	30	08	71	00	0	1	01	1306	1	04	66,921.00				-
02	CD	01	30	08	71	00	0	1	01	1306	3	04		66,640.47	66,640.47	66,640.47	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	30	08	71	00	0	1	01	1306	3	00	189,032.00	130,455.23	130,455.23	130,455.23	-
02	CD	01	30	08	72	00	0	1	01	1306	3	00	1,922,917.00	1,243,283.77	1,243,283.77	1,243,283.77	-
02	CD	01	30	08	72	00	0	1	01	1306	3	04		92,270.24	92,270.24	92,270.24	-
02	CD	01	30	08	72	00	0	1	01	1306	1	04	94,240.00				-
02	CD	01	31	03	71	00	0	1	01	1306	3	00	6,157,849.00	4,374,505.94	4,374,505.94	4,374,505.94	-
02	CD	01	31	03	71	00	0	1	01	1306	1	04	256,106.00	253,373.28	253,373.28	253,373.28	-
02	CD	01	31	04	71	00	0	1	01	1306	1	04	15,450.00	15,341.39	15,341.39	15,341.39	-
02	CD	01	31	04	71	00	0	1	01	1306	1	00	96,324.00	56,674.82	56,674.82	56,674.82	-
02	CD	01	32	01	71	00	0	1	01	1306	1	04	68,145.00	139,306.42	139,306.42	139,306.42	-
02	CD	01	32	01	71	00	0	1	01	1306	1	00	20,647.00	12,185.37	12,185.37	12,185.37	-
02	CD	01	32	02	71	00	0	1	01	1306	3	00	307,935.00	180,428.31	180,428.31	180,428.31	-
02	CD	01	32	02	71	00	0	1	01	1306	1	00	8,558.00	5,050.73	5,050.73	5,050.73	-
02	CD	01	32	02	71	00	0	1	01	1306	1	04	33,537.00	33,515.08	33,515.08	33,515.08	-
02	CD	01	34	01	73	00	1	1	01	1306	1	24		44,486.02	44,486.02	44,486.02	-
02	CD	01	34	02	71	00	0	1	01	1306	1	00	206,563.00	136,995.16	136,995.16	136,995.16	-
02	CD	01	34	02	71	00	0	1	01	1306	1	04	291,631.00	289,220.22	289,220.22	289,220.22	-
02	CD	01	34	02	71	00	0	1	01	1306	3	00	1,348,232.00	913,022.52	913,022.52	913,022.52	-
02	CD	01	34	02	71	00	1	1	01	1306	1	24		167,105.43	167,105.43	167,105.43	-
02	CD	01	34	03	71	00	0	1	01	1306	3	00	115,946.00	67,872.84	67,872.84	67,872.84	-
02	CD	01	34	03	71	00	0	1	01	1306	1	00	267.00	241.19	241.19	241.19	-
02	CD	01	34	03	71	00	1	1	01	1306	1	24		22,155.36	22,155.36	22,155.36	-
02	CD	01	34	04	71	00	0	1	01	1306	3	00	406,745.00	281,124.58	281,124.58	281,124.58	-
02	CD	01	34	04	71	00	0	1	01	1306	3	04	316,214.00	318,196.48	318,196.48	318,196.48	-
02	CD	01	34	08	73	00	0	1	01	1306	1	04	17,208.00	17,151.30	17,151.30	17,151.30	-
02	CD	01	34	08	73	00	0	1	01	1306	1	00	329,270.00	192,829.16	192,829.16	192,829.16	-
02	CD	01	03	01	71	00	0	1	01	1308	1	00	600,000.00	507,673.00	507,673.00	507,673.00	-
02	CD	01	13	03	71	00	0	1	01	1308	3	00		76,084.00	76,084.00	76,084.00	-
02	CD	01	03	01	71	00	0	1	01	1316	1	00		41,366.37	41,366.37	41,366.37	-
02	CD	01	13	05	71	00	0	1	01	1316	1	00		1,040,500.00	1,040,500.00	1,040,500.00	-
02	CD	01	03	01	71	00	0	1	01	1319	1	00	4,303,338.00	4,295,054.38	4,295,054.38	4,295,054.38	-
02	CD	01	03	04	71	00	0	1	01	1319	1	00	102,810.00	102,810.00	102,810.00	102,810.00	-
02	CD	01	13	03	71	00	0	1	01	1319	1	00	305,252.00	1,232,637.77	1,232,637.77	1,232,637.77	-
02	CD	01	13	05	71	00	0	1	01	1319	1	00	336,198.00	336,198.00	336,198.00	336,198.00	-
02	CD	01	14	02	71	00	0	1	01	1319	1	00	162,369.00	162,369.00	162,369.00	162,369.00	-
02	CD	01	14	03	71	00	0	1	01	1319	1	00	163,296.00	163,296.00	163,296.00	163,296.00	-
02	CD	01	14	04	71	00	0	1	01	1319	1	00	1,389,874.00	462,488.23	462,488.23	462,488.23	-
02	CD	01	15	03	72	00	0	1	01	1319	1	00	2,714,798.00	2,714,798.00	2,714,798.00	2,714,798.00	-
02	CD	01	15	03	73	00	0	1	01	1319	1	00	163,783.00	163,783.00	163,783.00	163,783.00	-
02	CD	01	15	08	72	00	0	1	01	1319	1	00	407,317.00	407,317.00	407,317.00	407,317.00	-
02	CD	01	25	03	71	00	0	1	01	1319	3	00	504,330.00	1,290,537.25	1,290,537.25	1,290,537.25	-
02	CD	01	25	03	71	00	0	1	01	1319	1	00	915,130.00	685,758.18	685,758.18	685,758.18	-
02	CD	01	25	04	71	00	0	1	01	1319	3	00	334,391.00	334,391.00	334,391.00	334,391.00	-
02	CD	01	25	08	71	00	0	1	01	1319	1	00	129,662.00	129,662.00	129,662.00	129,662.00	-
02	CD	01	25	08	73	00	0	1	01	1319	3	00	559,594.00	559,594.00	559,594.00	559,594.00	-
02	CD	01	26	01	72	00	0	1	01	1319	3	00	885,753.00	885,753.00	885,753.00	885,753.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	26	03	71	00	0	1	01	1319	3	00	506,707.00	506,707.00	506,707.00	506,707.00	-
02	CD	01	28	08	74	00	0	1	01	1319	3	00	1,105,575.00	1,105,575.00	1,105,575.00	1,105,575.00	-
02	CD	01	29	08	72	00	0	1	01	1319	3	00	885,753.00	885,753.00	885,753.00	885,753.00	-
02	CD	01	30	08	71	00	0	1	01	1319	1	00	187,495.00	70,048.56	70,048.56	70,048.56	-
02	CD	01	30	08	71	00	0	1	01	1319	3	00		117,446.44	117,446.44	117,446.44	-
02	CD	01	30	08	72	00	0	1	01	1319	3	00	1,907,279.00	1,907,279.00	1,907,279.00	1,907,279.00	-
02	CD	01	31	03	71	00	0	1	01	1319	3	00	6,107,770.00	6,107,770.00	6,107,770.00	6,107,770.00	-
02	CD	01	31	04	71	00	0	1	01	1319	1	00	95,541.00	95,541.00	95,541.00	95,541.00	-
02	CD	01	32	01	71	00	0	1	01	1319	1	00	20,487.00	20,487.00	20,487.00	20,487.00	-
02	CD	01	32	02	71	00	0	1	01	1319	1	00	313,918.00	313,918.00	313,918.00	313,918.00	-
02	CD	01	34	02	71	00	0	1	01	1319	1	00	888,573.00	888,573.00	888,573.00	888,573.00	-
02	CD	01	34	02	71	00	0	1	01	1319	3	00	653,578.00	653,578.00	653,578.00	653,578.00	-
02	CD	01	34	03	71	00	0	1	01	1319	3	00	115,268.00	115,268.00	115,268.00	115,268.00	-
02	CD	01	34	04	71	00	0	1	01	1319	3	00	403,438.00	403,438.00	403,438.00	403,438.00	-
02	CD	01	34	08	73	00	0	1	01	1319	1	00	326,592.00	326,592.00	326,592.00	326,592.00	-
02	CD	01	03	01	71	00	0	1	01	1322	1	00	3,149,600.00	2,717,850.60	2,717,850.60	2,717,850.60	-
02	CD	01	03	04	71	00	0	1	01	1322	1	00	75,246.00	74,129.80	74,129.80	74,129.80	-
02	CD	01	13	03	71	00	0	1	01	1322	1	00	223,413.00	902,579.42	902,579.42	902,579.42	-
02	CD	01	13	05	71	00	0	1	01	1322	1	00	246,062.00	246,062.00	246,062.00	246,062.00	-
02	CD	01	14	02	71	00	0	1	01	1322	1	00	118,837.00	118,837.00	118,837.00	118,837.00	-
02	CD	01	14	03	71	00	0	1	01	1322	1	00	119,516.00	119,516.00	119,516.00	119,516.00	-
02	CD	01	14	04	71	00	0	1	01	1322	1	00	1,017,244.00	338,077.58	338,077.58	338,077.58	-
02	CD	01	15	03	72	00	0	1	01	1322	1	00	1,986,954.00	1,986,954.00	1,986,954.00	1,986,954.00	-
02	CD	01	15	03	73	00	0	1	01	1322	1	00	119,872.00	119,872.00	119,872.00	119,872.00	-
02	CD	01	15	08	72	00	0	1	01	1322	1	00	298,114.00	298,114.00	298,114.00	298,114.00	-
02	CD	01	25	03	71	00	0	1	01	1322	1	00	1,038,898.00	775,674.27	775,674.27	775,674.27	-
02	CD	01	25	03	71	00	0	1	01	1322	3	00		263,223.73	263,223.73	263,223.73	-
02	CD	01	25	04	71	00	0	1	01	1322	3	00	244,740.00	324,921.88	324,921.88	324,921.88	-
02	CD	01	25	08	71	00	0	1	01	1322	1	00	94,899.00	94,899.00	94,899.00	94,899.00	-
02	CD	01	25	08	73	00	0	1	01	1322	3	00	409,565.00	409,565.00	409,565.00	409,565.00	-
02	CD	01	26	01	72	00	0	1	01	1322	3	00	648,280.00	648,280.00	648,280.00	648,280.00	-
02	CD	01	26	03	71	00	0	1	01	1322	3	00	370,857.00	370,857.00	370,857.00	370,857.00	-
02	CD	01	28	08	74	00	0	1	01	1322	3	00	809,167.00	809,167.00	809,167.00	809,167.00	-
02	CD	01	29	08	72	00	0	1	01	1322	3	00	648,280.00	648,280.00	648,280.00	648,280.00	-
02	CD	01	30	08	71	00	0	1	01	1322	3	01		93,697.82	93,697.82	93,697.82	-
02	CD	01	30	08	71	00	0	1	01	1322	1	00	137,227.00	43,529.18	43,529.18	43,529.18	-
02	CD	01	30	08	72	00	0	1	01	1322	3	00	1,395,931.00	1,395,931.00	1,395,931.00	1,395,931.00	-
02	CD	01	31	03	71	00	0	1	01	1322	3	00	4,470,257.00	4,470,257.00	4,470,257.00	4,470,257.00	-
02	CD	01	31	04	71	00	0	1	01	1322	1	00	69,926.00	69,926.00	69,926.00	69,926.00	-
02	CD	01	32	01	71	00	0	1	01	1322	1	00	14,992.00	14,992.00	14,992.00	14,992.00	-
02	CD	01	32	02	71	00	0	1	01	1322	1	00	229,756.00	229,756.00	229,756.00	229,756.00	-
02	CD	01	34	02	71	00	0	1	01	1322	3	00	478,352.00	478,352.00	478,352.00	478,352.00	-
02	CD	01	34	02	71	00	0	1	01	1322	1	00	650,344.00	650,344.00	650,344.00	650,344.00	-
02	CD	01	34	03	71	00	0	1	01	1322	1	00	84,364.00	84,364.00	84,364.00	84,364.00	-
02	CD	01	34	04	71	00	0	1	01	1322	3	00	295,275.00	295,275.00	295,275.00	295,275.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	34	08	73	00	0	1	01	1322	1	00	239,032.00	239,032.00	239,032.00	239,032.00	-
02	CD	01	03	01	71	00	0	1	01	1326	1	00	779,676.00	779,675.73	779,675.73	779,675.73	-
02	CD	01	03	04	71	00	0	1	01	1326	1	00	18,627.00	18,627.00	18,627.00	18,627.00	-
02	CD	01	13	03	71	00	0	1	01	1326	1	00	55,305.00	222,437.78	222,437.78	222,437.78	-
02	CD	01	13	05	71	00	0	1	01	1326	1	00	60,912.00	60,912.00	60,912.00	60,912.00	-
02	CD	01	14	02	71	00	0	1	01	1326	1	00	29,417.00	29,417.00	29,417.00	29,417.00	-
02	CD	01	14	03	71	00	0	1	01	1326	1	00	29,586.00	29,586.00	29,586.00	29,586.00	-
02	CD	01	14	04	71	00	0	1	01	1326	1	00	251,816.00	83,852.02	83,852.02	83,852.02	-
02	CD	01	15	03	72	00	0	1	01	1326	1	00	491,866.00	491,866.00	491,866.00	491,866.00	-
02	CD	01	15	03	73	00	0	1	01	1326	1	00	29,674.00	29,674.00	29,674.00	29,674.00	-
02	CD	01	15	08	72	00	0	1	01	1326	1	00	73,797.00	73,797.00	73,797.00	73,797.00	-
02	CD	01	25	03	71	00	0	1	01	1326	3	00		65,056.95	65,056.95	65,056.95	-
02	CD	01	25	03	71	00	0	1	01	1326	1	00	257,176.00	192,119.05	192,119.05	192,119.05	-
02	CD	01	25	04	71	00	0	1	01	1326	3	00	60,584.00	286,460.75	286,460.75	286,460.75	-
02	CD	01	25	08	71	00	0	1	01	1326	1	00	23,492.00	23,492.00	23,492.00	23,492.00	-
02	CD	01	25	08	73	00	0	1	01	1326	3	00	101,387.00	101,387.00	101,387.00	101,387.00	-
02	CD	01	26	01	72	00	0	1	01	1326	3	00	160,480.00	160,480.00	160,480.00	160,480.00	-
02	CD	01	26	03	71	00	0	1	01	1326	3	00	91,804.00	91,804.00	91,804.00	91,804.00	-
02	CD	01	28	08	74	00	0	1	01	1326	3	00	200,307.00	200,307.00	200,307.00	200,307.00	-
02	CD	01	29	08	72	00	0	1	01	1326	3	00	160,480.00	160,480.00	160,480.00	160,480.00	-
02	CD	01	30	08	71	00	0	1	01	1326	3	00		21,826.59	21,826.59	21,826.59	-
02	CD	01	30	08	71	00	0	1	01	1326	1	00	33,970.00	12,143.41	12,143.41	12,143.41	-
02	CD	01	30	08	72	00	0	1	01	1326	3	00	345,559.00	345,559.00	345,559.00	345,559.00	-
02	CD	01	31	03	71	00	0	1	01	1326	3	00	1,106,602.00	1,106,602.00	1,106,602.00	1,106,602.00	-
02	CD	01	31	04	71	00	0	1	01	1326	1	00	17,309.00	17,309.00	17,309.00	17,309.00	-
02	CD	01	32	01	71	00	0	1	01	1326	1	00	3,718.00	3,718.00	3,718.00	3,718.00	-
02	CD	01	32	02	71	00	0	1	01	1326	1	00	56,875.00	56,875.00	56,875.00	56,875.00	-
02	CD	01	34	02	71	00	0	1	01	1326	1	00	160,991.00	160,991.00	160,991.00	160,991.00	-
02	CD	01	34	02	71	00	0	1	01	1326	3	00	118,415.00	118,415.00	118,415.00	118,415.00	-
02	CD	01	34	03	71	00	0	1	01	1326	1	00	20,884.00	20,884.00	20,884.00	20,884.00	-
02	CD	01	34	04	71	00	0	1	01	1326	3	00	73,097.00	73,097.00	73,097.00	73,097.00	-
02	CD	01	34	08	73	00	0	1	01	1326	1	00	59,172.00	59,172.00	59,172.00	59,172.00	-
02	CD	01	03	01	71	00	0	1	01	1401	1	24		88,405.89	88,405.89	88,405.89	-
02	CD	01	03	01	71	00	0	1	01	1401	2	01	3,998,364.00	2,977,995.41	2,977,995.41	2,977,995.41	-
02	CD	01	03	01	71	00	0	1	01	1401	2	03	1,618,322.00	2,320,952.00	2,320,952.00	2,320,952.00	-
02	CD	01	03	01	71	00	2	1	01	1401	2	01		1,157.27	1,157.27	1,157.27	-
02	CD	01	03	01	71	00	1	1	01	1401	1	24		6,282.08	6,282.08	6,282.08	-
02	CD	01	03	01	71	00	0	1	01	1401	1	04	262,053.00	262,053.00	262,053.00	262,053.00	-
02	CD	01	03	01	71	00	2	1	01	1401	2	03		1,383.00	1,383.00	1,383.00	-
02	CD	01	03	04	71	00	0	1	01	1401	2	03	38,663.00	38,663.00	38,663.00	38,663.00	-
02	CD	01	03	04	71	00	0	1	01	1401	2	01	95,524.00	95,246.81	95,246.81	95,246.81	-
02	CD	01	13	03	71	00	0	1	01	1401	1	04	5,306.00	5,273.11	5,273.11	5,273.11	-
02	CD	01	13	03	71	00	0	1	01	1401	2	01	283,619.00	1,137,959.62	1,137,959.62	1,137,959.62	-
02	CD	01	13	03	71	00	0	1	01	1401	1	24		288,346.43	288,346.43	288,346.43	-
02	CD	01	13	03	71	00	1	1	01	1401	1	24		13,521.14	13,521.14	13,521.14	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	13	03	71	00	0	1	01	1401	2	03	114,794.00	866,405.00	866,405.00	866,405.00	-
02	CD	01	13	05	71	00	0	1	01	1401	2	01	312,372.00	262,372.00	262,372.00	262,372.00	-
02	CD	01	13	05	71	00	0	1	01	1401	2	03	126,431.00	176,431.00	176,431.00	176,431.00	-
02	CD	01	14	02	71	00	0	1	01	1401	2	03	61,060.00	61,060.00	61,060.00	61,060.00	-
02	CD	01	14	02	71	00	0	1	01	1401	2	01	150,862.00	149,973.38	149,973.38	149,973.38	-
02	CD	01	14	02	71	00	0	1	01	1401	1	04	55,009.00	54,976.02	54,976.02	54,976.02	-
02	CD	01	14	03	71	00	0	1	01	1401	2	03	61,409.00	61,409.00	61,409.00	61,409.00	-
02	CD	01	14	03	71	00	0	1	01	1401	2	01	151,723.00	150,829.21	150,829.21	150,829.21	-
02	CD	01	14	04	71	00	0	1	01	1401	2	01	1,291,375.00	321,437.12	321,437.12	321,437.12	-
02	CD	01	14	04	71	00	0	1	01	1401	1	04	16,728.00	14,620.04	14,620.04	14,620.04	-
02	CD	01	14	04	71	00	0	1	01	1401	2	03	522,679.00	168,438.00	168,438.00	168,438.00	-
02	CD	01	15	03	72	00	0	1	01	1401	2	03	1,020,933.00	1,210,459.51	1,210,459.51	1,210,459.51	-
02	CD	01	15	03	72	00	1	1	01	1401	1	24		3,274.33	3,274.33	3,274.33	-
02	CD	01	15	03	72	00	0	1	01	1401	1	24		69,769.47	69,769.47	69,769.47	-
02	CD	01	15	03	72	00	0	1	01	1401	1	04	245,977.00	211,687.76	211,687.76	211,687.76	-
02	CD	01	15	03	72	00	0	1	01	1401	2	01	2,522,405.00	2,118,440.30	2,118,440.30	2,118,440.30	-
02	CD	01	15	03	73	00	1	1	01	1401	1	24		593.97	593.97	593.97	-
02	CD	01	15	03	73	00	0	1	01	1401	1	04	38,043.00	38,041.55	38,041.55	38,041.55	-
02	CD	01	15	03	73	00	0	1	01	1401	1	24		12,672.17	12,672.17	12,672.17	-
02	CD	01	15	03	73	00	0	1	01	1401	2	01	152,177.00	151,292.73	151,292.73	151,292.73	-
02	CD	01	15	03	73	00	0	1	01	1401	2	03	61,593.00	61,593.00	61,593.00	61,593.00	-
02	CD	01	15	08	72	00	0	1	01	1401	2	03	153,176.00	153,176.00	153,176.00	153,176.00	-
02	CD	01	15	08	72	00	0	1	01	1401	2	01	378,450.00	317,871.60	317,871.60	317,871.60	-
02	CD	01	15	08	72	00	0	1	01	1401	1	04	85,291.00	84,869.58	84,869.58	84,869.58	-
02	CD	01	18	02	72	00	0	1	01	1401	1	04		33,768.53	33,768.53	33,768.53	-
02	CD	01	23	01	71	00	0	1	01	1401	1	04	4,656.00	4,655.05	4,655.05	4,655.05	-
02	CD	01	23	01	71	00	0	1	01	1401	1	24		8,311.18	8,311.18	8,311.18	-
02	CD	01	23	01	71	00	1	1	01	1401	1	24		389.63	389.63	389.63	-
02	CD	01	24	01	72	00	1	1	01	1401	1	24		6,535.25	6,535.25	6,535.25	-
02	CD	01	24	01	72	00	0	1	01	1401	1	24		139,372.36	139,372.36	139,372.36	-
02	CD	01	25	03	71	00	0	1	01	1401	2	01	1,318,863.00	1,116,549.30	1,116,549.30	1,116,549.30	-
02	CD	01	25	03	71	00	0	1	01	1401	1	04	63,407.00	63,407.00	63,407.00	63,407.00	-
02	CD	01	25	03	71	00	0	1	01	1401	2	03	533,804.00	533,804.00	533,804.00	533,804.00	-
02	CD	01	25	04	71	00	0	1	01	1401	1	04	46,582.00	85,417.56	85,417.56	85,417.56	-
02	CD	01	25	04	71	00	0	1	01	1401	4	03	125,752.00	125,752.00	125,752.00	125,752.00	-
02	CD	01	25	04	71	00	0	1	01	1401	4	01	310,693.00	308,843.47	308,843.47	308,843.47	-
02	CD	01	25	08	71	00	0	1	01	1401	2	01	367.00	367.00	367.00	367.00	-
02	CD	01	25	08	71	00	0	1	01	1401	1	04	51,562.00	12,638.05	12,638.05	12,638.05	-
02	CD	01	25	08	71	00	0	1	01	1401	2	03	48,761.00	48,761.00	48,761.00	48,761.00	-
02	CD	01	25	08	71	00	0	1	01	1401	4	01	120,106.00	119,396.17	119,396.17	119,396.17	-
02	CD	01	25	08	73	00	0	1	01	1401	4	03	210,442.00	210,442.00	210,442.00	210,442.00	-
02	CD	01	25	08	73	00	0	1	01	1401	1	04	2,009.00	2,008.93	2,008.93	2,008.93	-
02	CD	01	25	08	73	00	0	1	01	1401	4	01	519,936.00	439,062.39	439,062.39	439,062.39	-
02	CD	01	25	08	73	00	0	1	01	1401	3	04	14,652.00	14,649.29	14,649.29	14,649.29	-
02	CD	01	25	08	78	00	0	1	01	1401	1	04	76,603.00	76,542.63	76,542.63	76,542.63	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	26	01	72	00	0	1	01	1401	3	04	13,173.00	13,169.64	13,169.64	13,169.64	-
02	CD	01	26	01	72	00	0	1	01	1401	4	01	822,980.00	691,660.76	691,660.76	691,660.76	-
02	CD	01	26	01	72	00	0	1	01	1401	4	03	333,098.00	333,098.00	333,098.00	333,098.00	-
02	CD	01	26	01	72	00	0	1	01	1401	1	04	3,363.00	3,363.00	3,363.00	3,363.00	-
02	CD	01	26	03	71	00	0	1	01	1401	4	03	190,553.00	190,553.00	190,553.00	190,553.00	-
02	CD	01	26	03	71	00	0	1	01	1401	4	01	470,797.00	390,218.82	390,218.82	390,218.82	-
02	CD	01	28	08	74	00	0	1	01	1401	4	01	1,027,224.00	826,663.65	826,663.65	826,663.65	-
02	CD	01	28	08	74	00	0	1	01	1401	1	04	55,128.00	55,043.63	55,043.63	55,043.63	-
02	CD	01	28	08	74	00	0	1	01	1401	4	03	415,764.00	415,764.00	415,764.00	415,764.00	-
02	CD	01	29	08	72	00	0	1	01	1401	1	04	75,852.00	75,844.15	75,844.15	75,844.15	-
02	CD	01	29	08	72	00	0	1	01	1401	3	04	88,043.00	87,737.21	87,737.21	87,737.21	-
02	CD	01	29	08	72	00	0	1	01	1401	4	01	822,980.00	672,240.67	672,240.67	672,240.67	-
02	CD	01	29	08	72	00	0	1	01	1401	4	03	333,098.00	368,098.00	368,098.00	368,098.00	-
02	CD	01	30	08	71	00	0	1	01	1401	2	01	174,207.00	56,919.99	56,919.99	56,919.99	-
02	CD	01	30	08	71	00	0	1	01	1401	4	03		43,643.00	43,643.00	43,643.00	-
02	CD	01	30	08	71	00	0	1	01	1401	3	04		34,260.86	34,260.86	34,260.86	-
02	CD	01	30	08	71	00	0	1	01	1401	4	01		116,228.71	116,228.71	116,228.71	-
02	CD	01	30	08	71	00	0	1	01	1401	1	04	56,257.00	21,967.82	21,967.82	21,967.82	-
02	CD	01	30	08	71	00	0	1	01	1401	2	03	70,509.00	26,665.00	26,665.00	26,665.00	-
02	CD	01	30	08	72	00	0	1	01	1401	4	03	229,396.00	534,445.00	534,445.00	534,445.00	-
02	CD	01	30	08	72	00	0	1	01	1401	4	01	1,065,371.00	1,291,398.94	1,291,398.94	1,291,398.94	-
02	CD	01	30	08	72	00	0	1	01	1401	2	03	487,859.00	182,810.00	182,810.00	182,810.00	-
02	CD	01	30	08	72	01	0	1	01	1401	2	01	706,740.00	227,098.96	227,098.96	227,098.96	-
02	CD	01	30	08	72	00	0	1	01	1401	3	04	79,218.00	79,173.24	79,173.24	79,173.24	-
02	CD	01	31	03	71	00	0	1	01	1401	3	04	159,927.00	159,710.17	159,710.17	159,710.17	-
02	CD	01	31	03	71	00	0	1	01	1401	2	01	2,263,226.00	1,909,461.59	1,909,461.59	1,909,461.59	-
02	CD	01	31	03	71	00	0	1	01	1401	4	01	3,411,691.00	3,008,941.18	3,008,941.18	3,008,941.18	-
02	CD	01	31	03	71	00	0	1	01	1401	2	03	985,979.00	985,979.00	985,979.00	985,979.00	-
02	CD	01	31	03	71	00	0	1	01	1401	1	04	55,355.00	55,347.28	55,347.28	55,347.28	-
02	CD	01	31	03	71	00	0	1	01	1401	4	03	1,310,921.00	1,310,921.00	1,310,921.00	1,310,921.00	-
02	CD	01	31	04	71	00	0	1	01	1401	1	04	12,988.00	12,969.30	12,969.30	12,969.30	-
02	CD	01	31	04	71	00	0	1	01	1401	2	03	35,929.00	35,929.00	35,929.00	35,929.00	-
02	CD	01	31	04	71	00	0	1	01	1401	2	01	88,770.00	88,770.00	88,770.00	88,770.00	-
02	CD	01	32	01	71	00	0	1	01	1401	1	04	57,282.00	57,216.30	57,216.30	57,216.30	-
02	CD	01	32	01	71	00	0	1	01	1401	2	03	7,707.00	7,707.00	7,707.00	7,707.00	-
02	CD	01	32	01	71	00	0	1	01	1401	2	01	19,033.00	19,033.00	19,033.00	19,033.00	-
02	CD	01	32	02	71	00	0	1	01	1401	1	04	28,193.00	28,117.24	28,117.24	28,117.24	-
02	CD	01	32	02	71	00	0	1	01	1401	2	01	291,671.00	289,954.21	289,954.21	289,954.21	-
02	CD	01	32	02	71	00	0	1	01	1401	2	03	118,053.00	118,053.00	118,053.00	118,053.00	-
02	CD	01	34	01	73	00	1	1	01	1401	1	24		1,677.01	1,677.01	1,677.01	-
02	CD	01	34	01	73	00	0	1	01	1401	1	24		35,775.39	35,775.39	35,775.39	-
02	CD	01	34	02	71	00	0	1	01	1401	1	24		134,080.58	134,080.58	134,080.58	-
02	CD	01	34	02	71	00	0	1	01	1401	4	03	245,786.00	245,090.00	245,090.00	245,090.00	-
02	CD	01	34	02	71	00	0	1	01	1401	1	04	245,144.00	244,877.80	244,877.80	244,877.80	-
02	CD	01	34	02	71	00	0	1	01	1401	4	01	972,337.00	966,540.26	966,540.26	966,540.26	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	34	02	71	00	0	1	01	1401	2	03	334,159.00	333,929.49	333,929.49	333,929.49	-
02	CD	01	34	02	71	00	0	1	01	1401	2	01	460,523.00	409,167.34	409,167.34	409,167.34	-
02	CD	01	34	02	71	00	1	1	01	1401	1	24		6,289.66	6,289.66	6,289.66	-
02	CD	01	34	03	71	00	1	1	01	1401	1	24		836.35	836.35	836.35	-
02	CD	01	34	03	71	00	0	1	01	1401	2	03	43,348.00	43,225.00	43,225.00	43,225.00	-
02	CD	01	34	03	71	00	0	1	01	1401	2	01	107,099.00	107,099.00	107,099.00	107,099.00	-
02	CD	01	34	03	71	00	0	1	01	1401	1	24		17,816.25	17,816.25	17,816.25	-
02	CD	01	34	04	71	00	0	1	01	1401	4	03	151,717.00	151,285.00	151,285.00	151,285.00	-
02	CD	01	34	04	71	00	0	1	01	1401	4	01	225,353.00	225,353.00	225,353.00	225,353.00	-
02	CD	01	34	04	71	00	0	1	01	1401	3	04	143,119.00	143,119.00	143,119.00	143,119.00	-
02	CD	01	34	04	71	00	0	1	01	1401	2	01	149,493.00	149,493.00	149,493.00	149,493.00	-
02	CD	01	34	04	71	00	0	1	01	1401	1	04	122,690.00	122,611.86	122,611.86	122,611.86	-
02	CD	01	34	08	73	00	0	1	01	1401	1	04	14,463.00	14,459.51	14,459.51	14,459.51	-
02	CD	01	34	08	73	00	0	1	01	1401	2	01	303,447.00	301,653.28	301,653.28	301,653.28	-
02	CD	01	34	08	73	00	0	1	01	1401	2	03	122,819.00	122,471.00	122,471.00	122,471.00	-
02	CD	01	03	01	71	00	0	1	01	1403	2	03	1,194,145.00	1,307,378.84	1,307,378.84	1,307,378.84	-
02	CD	01	03	01	71	00	2	1	01	1403	2	03		1,707.00	1,707.00	1,707.00	-
02	CD	01	03	01	71	00	0	1	01	1403	2	01	758,664.00	493,902.91	493,902.91	493,902.91	-
02	CD	01	03	04	71	00	0	1	01	1403	2	03	28,529.00	28,524.05	28,524.05	28,524.05	-
02	CD	01	03	04	71	00	0	1	01	1403	2	01	18,125.00	16,537.16	16,537.16	16,537.16	-
02	CD	01	13	03	71	00	0	1	01	1403	2	01	53,815.00	205,870.68	205,870.68	205,870.68	-
02	CD	01	13	03	71	00	0	1	01	1403	2	03	84,705.00	415,045.00	415,045.00	415,045.00	-
02	CD	01	13	05	71	00	0	1	01	1403	2	03	93,292.00	93,276.77	93,276.77	93,276.77	-
02	CD	01	13	05	71	00	0	1	01	1403	2	01	59,271.00	54,133.38	54,133.38	54,133.38	-
02	CD	01	14	02	71	00	0	1	01	1403	2	01	28,625.00	26,143.52	26,143.52	26,143.52	-
02	CD	01	14	02	71	00	0	1	01	1403	2	03	45,056.00	45,048.45	45,048.45	45,048.45	-
02	CD	01	14	03	71	00	0	1	01	1403	2	01	28,788.00	26,290.41	26,290.41	26,290.41	-
02	CD	01	14	03	71	00	0	1	01	1403	2	03	45,313.00	45,305.62	45,305.62	45,305.62	-
02	CD	01	14	04	71	00	0	1	01	1403	2	03	385,680.00	141,738.86	141,738.86	141,738.86	-
02	CD	01	14	04	71	00	0	1	01	1403	2	01	245,030.00	45,286.26	45,286.26	45,286.26	-
02	CD	01	15	03	72	00	0	1	01	1403	2	01	478,610.00	307,210.34	307,210.34	307,210.34	-
02	CD	01	15	03	72	00	0	1	01	1403	2	03	753,337.00	1,087,807.70	1,087,807.70	1,087,807.70	-
02	CD	01	15	03	73	00	0	1	01	1403	2	01	28,874.00	26,367.91	26,367.91	26,367.91	-
02	CD	01	15	03	73	00	0	1	01	1403	2	03	45,448.00	45,440.53	45,440.53	45,440.53	-
02	CD	01	15	08	72	00	0	1	01	1403	2	01	71,808.00	65,380.64	65,380.64	65,380.64	-
02	CD	01	15	08	72	00	0	1	01	1403	2	03	113,027.00	172,746.46	172,746.46	172,746.46	-
02	CD	01	25	03	71	00	0	1	01	1403	2	01	155,958.00	141,983.64	141,983.64	141,983.64	-
02	CD	01	25	03	71	00	0	1	01	1403	2	03	393,889.00	592,952.26	592,952.26	592,952.26	-
02	CD	01	25	03	71	00	0	1	01	1403	4	01	94,288.00	85,688.44	85,688.44	85,688.44	-
02	CD	01	25	04	71	00	0	1	01	1403	4	01	58,952.00	53,472.26	53,472.26	53,472.26	-
02	CD	01	25	04	71	00	0	1	01	1403	4	03	92,791.00	92,776.11	92,776.11	92,776.11	-
02	CD	01	25	08	71	00	0	1	01	1403	2	03	35,980.00	35,974.64	35,974.64	35,974.64	-
02	CD	01	25	08	71	00	0	1	01	1403	2	01	22,859.00	20,768.63	20,768.63	20,768.63	-
02	CD	01	25	08	73	00	0	1	01	1403	4	03	155,283.00	234,908.52	234,908.52	234,908.52	-
02	CD	01	25	08	73	00	0	1	01	1403	4	01	98,654.00	97,064.62	97,064.62	97,064.62	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	26	01	72	00	0	1	01	1403	4	03	245,790.00	375,182.66	375,182.66	375,182.66	-
02	CD	01	26	01	72	00	0	1	01	1403	4	01	156,155.00	142,161.18	142,161.18	142,161.18	-
02	CD	01	26	03	71	00	0	1	01	1403	4	03	140,607.00	220,234.92	220,234.92	220,234.92	-
02	CD	01	26	03	71	00	0	1	01	1403	4	01	89,330.00	81,296.01	81,296.01	81,296.01	-
02	CD	01	28	08	74	00	0	1	01	1403	4	01	194,909.00	144,774.89	144,774.89	144,774.89	-
02	CD	01	28	08	74	00	0	1	01	1403	4	03	306,789.00	365,353.61	365,353.61	365,353.61	-
02	CD	01	29	08	72	00	0	1	01	1403	4	01	156,155.00	142,161.18	142,161.18	142,161.18	-
02	CD	01	29	08	72	00	0	1	01	1403	4	03	245,790.00	245,750.66	245,750.66	245,750.66	-
02	CD	01	30	08	71	00	0	1	01	1403	2	03	52,028.00	22,831.51	22,831.51	22,831.51	-
02	CD	01	30	08	71	00	0	1	01	1403	2	01	33,054.00	10,700.01	10,700.01	10,700.01	-
02	CD	01	30	08	71	00	0	1	01	1403	4	01		19,519.44	19,519.44	19,519.44	-
02	CD	01	30	08	71	00	0	1	01	1403	4	03		29,188.00	29,188.00	29,188.00	-
02	CD	01	30	08	72	00	0	1	01	1403	4	01	336,247.00	307,085.86	307,085.86	307,085.86	-
02	CD	01	30	08	72	00	0	1	01	1403	4	03	529,256.00	529,170.82	529,170.82	529,170.82	-
02	CD	01	31	03	71	00	0	1	01	1403	4	03	1,562,297.00	1,862,080.03	1,862,080.03	1,862,080.03	-
02	CD	01	31	03	71	00	0	1	01	1403	2	03	132,565.00	132,544.06	132,544.06	132,544.06	-
02	CD	01	31	03	71	00	0	1	01	1403	4	01	1,076,780.00	673,931.73	673,931.73	673,931.73	-
02	CD	01	31	04	71	00	0	1	01	1403	2	01	16,843.00	15,322.25	15,322.25	15,322.25	-
02	CD	01	31	04	71	00	0	1	01	1403	2	03	26,511.00	26,506.71	26,506.71	26,506.71	-
02	CD	01	32	01	71	00	0	1	01	1403	2	01	3,620.00	3,262.10	3,262.10	3,262.10	-
02	CD	01	32	01	71	00	0	1	01	1403	2	03	5,692.00	5,691.50	5,691.50	5,691.50	-
02	CD	01	32	02	71	00	0	1	01	1403	2	03	87,110.00	87,096.17	87,096.17	87,096.17	-
02	CD	01	32	02	71	00	0	1	01	1403	2	01	55,343.00	50,245.19	50,245.19	50,245.19	-
02	CD	01	34	02	71	00	0	1	01	1403	2	03	246,572.00	246,532.71	246,532.71	246,532.71	-
02	CD	01	34	02	71	00	0	1	01	1403	4	03	181,363.00	181,334.15	181,334.15	181,334.15	-
02	CD	01	34	02	71	00	0	1	01	1403	4	01	115,223.00	104,927.37	104,927.37	104,927.37	-
02	CD	01	34	02	71	00	0	1	01	1403	2	01	156,652.00	142,609.03	142,609.03	142,609.03	-
02	CD	01	34	03	71	00	0	1	01	1403	2	01	20,321.00	18,456.41	18,456.41	18,456.41	-
02	CD	01	34	03	71	00	0	1	01	1403	2	03	31,986.00	31,981.10	31,981.10	31,981.10	-
02	CD	01	34	04	71	00	0	1	01	1403	4	01	71,124.00	64,764.28	64,764.28	64,764.28	-
02	CD	01	34	04	71	00	0	1	01	1403	4	03	111,951.00	111,933.35	111,933.35	111,933.35	-
02	CD	01	34	08	73	00	0	1	01	1403	2	01	57,577.00	52,412.16	52,412.16	52,412.16	-
02	CD	01	34	08	73	00	0	1	01	1403	2	03	90,627.00	90,612.29	90,612.29	90,612.29	-
02	CD	01	03	01	71	00	0	1	01	1404	1	00	1,100,744.00				-
02	CD	01	03	01	71	00	0	1	01	1404	2	00		1,099,889.97	1,099,889.97	1,099,889.97	-
02	CD	01	03	01	71	00	2	1	01	1404	2	00		915.53	915.53	915.53	-
02	CD	01	03	04	71	00	0	1	01	1404	2	00		26,297.00	26,297.00	26,297.00	-
02	CD	01	03	04	71	00	0	1	01	1404	1	00	26,297.00				-
02	CD	01	13	03	71	00	0	1	01	1404	1	00	78,080.00				-
02	CD	01	13	03	71	00	0	1	01	1404	2	00		78,080.00	78,080.00	78,080.00	-
02	CD	01	13	05	71	00	0	1	01	1404	1	00	85,995.00				-
02	CD	01	13	05	71	00	0	1	01	1404	2	00		85,995.00	85,995.00	85,995.00	-
02	CD	01	14	02	71	00	0	1	01	1404	2	00		41,532.00	41,532.00	41,532.00	-
02	CD	01	14	02	71	00	0	1	01	1404	1	00	41,532.00				-
02	CD	01	14	03	71	00	0	1	01	1404	2	00		41,769.00	41,769.00	41,769.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	14	03	71	00	0	1	01	1404	1	00	41,769.00	-	-	-	-
02	CD	01	14	04	71	00	0	1	01	1404	1	00	355,514.00	-	-	-	-
02	CD	01	14	04	71	00	0	1	01	1404	2	00		355,514.00	355,514.00	355,514.00	-
02	CD	01	15	03	72	00	0	1	01	1404	1	00	694,414.00	-	-	-	-
02	CD	01	15	03	72	00	0	1	01	1404	2	00		694,414.00	694,414.00	694,414.00	-
02	CD	01	15	03	73	00	0	1	01	1404	1	00	41,894.00	-	-	-	-
02	CD	01	15	03	73	00	0	1	01	1404	2	00		41,894.00	41,894.00	41,894.00	-
02	CD	01	15	08	72	00	0	1	01	1404	2	00		104,187.00	104,187.00	104,187.00	-
02	CD	01	15	08	72	00	0	1	01	1404	1	00	104,187.00	-	-	-	-
02	CD	01	25	03	71	00	0	1	01	1404	2	00		363,081.00	363,081.00	363,081.00	-
02	CD	01	25	03	71	00	0	1	01	1404	1	00	363,081.00	-	-	-	-
02	CD	01	25	04	71	00	0	1	01	1404	2	00		85,533.00	85,533.00	85,533.00	-
02	CD	01	25	04	71	00	0	1	01	1404	1	00	85,533.00	-	-	-	-
02	CD	01	25	08	71	00	0	1	01	1404	2	00		33,166.00	33,166.00	33,166.00	-
02	CD	01	25	08	71	00	0	1	01	1404	1	00	33,166.00	-	-	-	-
02	CD	01	25	08	73	00	0	1	01	1404	1	00	143,137.00	-	-	-	-
02	CD	01	25	08	73	00	0	1	01	1404	2	00		143,137.00	143,137.00	143,137.00	-
02	CD	01	26	01	72	00	0	1	01	1404	1	00	226,565.00	-	-	-	-
02	CD	01	26	01	72	00	0	1	01	1404	2	00		226,565.00	226,565.00	226,565.00	-
02	CD	01	26	03	71	00	0	1	01	1404	1	00	129,609.00	-	-	-	-
02	CD	01	26	03	71	00	0	1	01	1404	2	00		129,609.00	129,609.00	129,609.00	-
02	CD	01	28	08	74	00	0	1	01	1404	1	00	282,793.00	-	-	-	-
02	CD	01	28	08	74	00	0	1	01	1404	2	00		282,793.00	282,793.00	282,793.00	-
02	CD	01	29	08	72	00	0	1	01	1404	1	00	226,565.00	-	-	-	-
02	CD	01	29	08	72	00	0	1	01	1404	2	00		226,565.00	226,565.00	226,565.00	-
02	CD	01	30	08	71	00	0	1	01	1404	2	00		47,959.00	47,959.00	47,959.00	-
02	CD	01	30	08	71	00	0	1	01	1404	1	00	47,959.00	-	-	-	-
02	CD	01	30	08	72	00	0	1	01	1404	1	00	487,859.00	-	-	-	-
02	CD	01	30	08	72	00	0	1	01	1404	2	00		487,859.00	487,859.00	487,859.00	-
02	CD	01	31	03	71	00	0	1	01	1404	2	00		1,562,297.00	1,562,297.00	1,562,297.00	-
02	CD	01	31	03	71	00	0	1	01	1404	1	00	1,562,297.00	-	-	-	-
02	CD	01	31	04	71	00	0	1	01	1404	1	00	24,438.00	-	-	-	-
02	CD	01	31	04	71	00	0	1	01	1404	2	00		24,438.00	24,438.00	24,438.00	-
02	CD	01	32	01	71	00	0	1	01	1404	1	00	5,249.00	-	-	-	-
02	CD	01	32	01	71	00	0	1	01	1404	2	00		5,249.00	5,249.00	5,249.00	-
02	CD	01	32	02	71	00	0	1	01	1404	2	00		80,297.00	80,297.00	80,297.00	-
02	CD	01	32	02	71	00	0	1	01	1404	1	00	80,297.00	-	-	-	-
02	CD	01	34	02	71	00	0	1	01	1404	2	00		394,463.00	394,463.00	394,463.00	-
02	CD	01	34	02	71	00	0	1	01	1404	1	00	394,463.00	-	-	-	-
02	CD	01	34	03	71	00	0	1	01	1404	2	00		29,484.00	29,484.00	29,484.00	-
02	CD	01	34	03	71	00	0	1	01	1404	1	00	29,484.00	-	-	-	-
02	CD	01	34	04	71	00	0	1	01	1404	1	00	103,194.00	-	-	-	-
02	CD	01	34	04	71	00	0	1	01	1404	2	00		103,194.00	103,194.00	103,194.00	-
02	CD	01	34	08	73	00	0	1	01	1404	1	00	83,538.00	-	-	-	-
02	CD	01	34	08	73	00	0	1	01	1404	2	00		83,538.00	83,538.00	83,538.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	03	01	71	00	0	1	01	1407	2	00	112,679.00	100,674.34	100,674.34	100,674.34	-
02	CD	01	03	01	71	00	2	1	01	1407	2	00		37.10	37.10	37.10	-
02	CD	01	03	04	71	00	0	1	01	1407	2	00	2,692.00	2,540.22	2,540.22	2,540.22	-
02	CD	01	13	03	71	00	0	1	01	1407	2	00	7,993.00	38,952.76	38,952.76	38,952.76	-
02	CD	01	13	05	71	00	0	1	01	1407	2	00	8,803.00	8,306.66	8,306.66	8,306.66	-
02	CD	01	14	02	71	00	0	1	01	1407	2	00	4,251.00	4,011.30	4,011.30	4,011.30	-
02	CD	01	14	03	71	00	0	1	01	1407	2	00	4,275.00	4,033.98	4,033.98	4,033.98	-
02	CD	01	14	04	71	00	0	1	01	1407	2	00	36,392.00	8,511.39	8,511.39	8,511.39	-
02	CD	01	15	03	72	00	0	1	01	1407	2	00	71,084.00	67,076.10	67,076.10	67,076.10	-
02	CD	01	15	03	73	00	0	1	01	1407	2	00	4,288.00	4,046.25	4,046.25	4,046.25	-
02	CD	01	15	08	72	00	0	1	01	1407	2	00	10,665.00	10,063.69	10,063.69	10,063.69	-
02	CD	01	25	03	71	00	0	1	01	1407	2	00	37,167.00	35,071.42	35,071.42	35,071.42	-
02	CD	01	25	04	71	00	0	1	01	1407	2	00	8,755.00	8,261.38	8,261.38	8,261.38	-
02	CD	01	25	08	71	00	0	1	01	1407	2	00	3,395.00	3,203.59	3,203.59	3,203.59	-
02	CD	01	25	08	73	00	0	1	01	1407	2	00	14,652.00	13,825.89	13,825.89	13,825.89	-
02	CD	01	26	01	72	00	0	1	01	1407	2	00	23,192.00	21,884.38	21,884.38	21,884.38	-
02	CD	01	26	03	71	00	0	1	01	1407	2	00	13,267.00	12,513.82	12,513.82	12,513.82	-
02	CD	01	28	08	74	00	0	1	01	1407	2	00	28,948.00	27,315.85	27,315.85	27,315.85	-
02	CD	01	29	08	72	00	0	1	01	1407	2	00	23,192.00	21,884.38	21,884.38	21,884.38	-
02	CD	01	30	08	71	00	0	1	01	1407	4	00		3,095.12	3,095.12	3,095.12	-
02	CD	01	30	08	71	00	0	1	01	1407	2	00	4,909.00	1,530.55	1,530.55	1,530.55	-
02	CD	01	30	08	72	00	0	1	01	1407	2	00	49,940.00	15,570.65	15,570.65	15,570.65	-
02	CD	01	30	08	72	00	0	1	01	1407	4	00		31,487.16	31,487.16	31,487.16	-
02	CD	01	31	03	71	00	0	1	01	1407	2	00	159,927.00	150,909.90	150,909.90	150,909.90	-
02	CD	01	31	04	71	00	0	1	01	1407	2	00	2,501.00	2,359.98	2,359.98	2,359.98	-
02	CD	01	32	01	71	00	0	1	01	1407	2	00	550.00	518.98	518.98	518.98	-
02	CD	01	32	02	71	00	0	1	01	1407	2	00	8,219.00	7,755.58	7,755.58	7,755.58	-
02	CD	01	34	02	71	00	0	1	01	1407	2	00	40,379.00	38,102.32	38,102.32	38,102.32	-
02	CD	01	34	03	71	00	0	1	01	1407	2	00	3,018.00	2,847.84	2,847.84	2,847.84	-
02	CD	01	34	04	71	00	0	1	01	1407	2	00	10,563.00	9,967.42	9,967.42	9,967.42	-
02	CD	01	34	08	73	00	0	1	01	1407	2	00	8,551.00	8,068.88	8,068.88	8,068.88	-
02	CD	01	03	01	71	00	0	1	01	1501	2	00	2,403,767.00	2,237,892.68	2,237,892.68	2,237,892.68	-
02	CD	01	03	01	71	00	2	1	01	1501	2	00		2,296.34	2,296.34	2,296.34	-
02	CD	01	03	04	71	00	0	1	01	1501	2	00	57,427.00	57,427.00	57,427.00	57,427.00	-
02	CD	01	13	03	71	00	0	1	01	1501	2	00	170,508.00	914,236.02	914,236.02	914,236.02	-
02	CD	01	13	05	71	00	0	1	01	1501	2	00	187,794.00	187,794.00	187,794.00	187,794.00	-
02	CD	01	14	02	71	00	0	1	01	1501	2	00	90,696.00	90,696.00	90,696.00	90,696.00	-
02	CD	01	14	03	71	00	0	1	01	1501	2	00	91,214.00	91,214.00	91,214.00	91,214.00	-
02	CD	01	14	04	71	00	0	1	01	1501	2	00	776,358.00	197,053.98	197,053.98	197,053.98	-
02	CD	01	15	03	72	00	0	1	01	1501	2	00	1,516,439.00	1,516,439.00	1,516,439.00	1,516,439.00	-
02	CD	01	15	03	73	00	0	1	01	1501	2	00	91,486.00	91,486.00	91,486.00	91,486.00	-
02	CD	01	15	08	72	00	0	1	01	1501	2	00	227,520.00	227,520.00	227,520.00	227,520.00	-
02	CD	01	25	03	71	00	0	1	01	1501	2	00	792,884.00	792,884.00	792,884.00	792,884.00	-
02	CD	01	25	04	71	00	0	1	01	1501	2	00	186,785.00	186,785.00	186,785.00	186,785.00	-
02	CD	01	25	08	71	00	0	1	01	1501	2	00	72,426.00	72,426.00	72,426.00	72,426.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	25	08	73	00	0	1	01	1501	2	00	312,579.00	312,579.00	312,579.00	312,579.00	-
02	CD	01	26	01	72	00	0	1	01	1501	2	00	494,765.00	494,765.00	494,765.00	494,765.00	-
02	CD	01	26	03	71	00	0	1	01	1501	2	00	283,037.00	283,037.00	283,037.00	283,037.00	-
02	CD	01	28	08	74	00	0	1	01	1501	2	00	617,554.00	617,554.00	617,554.00	617,554.00	-
02	CD	01	29	08	72	00	0	1	01	1501	2	00	494,765.00	494,765.00	494,765.00	494,765.00	-
02	CD	01	30	08	71	00	0	1	01	1501	4	00		68,199.01	68,199.01	68,199.01	-
02	CD	01	30	08	71	00	0	1	01	1501	2	00	104,731.00	36,531.99	36,531.99	36,531.99	-
02	CD	01	30	08	72	00	0	1	01	1501	4	00		168,750.92	168,750.92	168,750.92	-
02	CD	01	30	08	72	00	0	1	01	1501	2	00	1,065,371.00	896,620.08	896,620.08	896,620.08	-
02	CD	01	31	03	71	00	0	1	01	1501	2	00	3,411,691.00	3,411,691.00	3,411,691.00	3,411,691.00	-
02	CD	01	31	04	71	00	0	1	01	1501	2	00	53,367.00	53,367.00	53,367.00	53,367.00	-
02	CD	01	32	01	71	00	0	1	01	1501	2	00	11,451.00	11,451.00	11,451.00	11,451.00	-
02	CD	01	32	02	71	00	0	1	01	1501	2	00	175,349.00	175,349.00	175,349.00	175,349.00	-
02	CD	01	34	02	71	00	0	1	01	1501	2	00	861,418.00	861,418.00	861,418.00	861,418.00	-
02	CD	01	34	03	71	00	0	1	01	1501	2	00	64,386.00	64,386.00	64,386.00	64,386.00	-
02	CD	01	34	04	71	00	0	1	01	1501	2	00	225,353.00	225,353.00	225,353.00	225,353.00	-
02	CD	01	34	08	73	00	0	1	01	1501	2	00	182,428.00	182,428.00	182,428.00	182,428.00	-
02	CD	01	03	01	71	00	0	1	01	1506	1	06		154,068.08	154,068.08	154,068.08	-
02	CD	01	03	01	71	00	0	1	01	1506	1	00	2,047,548.00	44,435.80	44,435.80	44,435.80	-
02	CD	01	03	01	71	00	0	1	01	1506	1	17		2,211,866.69	2,211,866.69	2,211,866.69	-
02	CD	01	03	01	71	00	0	1	01	1506	3	17		1,151,321.90	1,151,321.90	1,151,321.90	-
02	CD	01	03	04	71	00	0	1	01	1506	3	00		78.40	78.40	78.40	-
02	CD	01	03	04	71	00	0	1	01	1506	1	00	51,307.00	7,022.61	7,022.61	7,022.61	-
02	CD	01	09	02	71	00	0	4	05	1506	1	28	51,600,000.00				-
02	CD	01	10	02	71	00	0	1	01	1506	1	17		149,645.20	149,645.20	149,645.20	-
02	CD	01	10	02	72	00	0	1	01	1506	1	17		67,758.60	67,758.60	67,758.60	-
02	CD	01	13	03	71	00	0	1	01	1506	1	00	152,334.00	49,201.56	49,201.56	49,201.56	-
02	CD	01	13	05	71	00	0	1	01	1506	1	00	167,777.00	12,751.06	12,751.06	12,751.06	-
02	CD	01	13	06	70	00	0	1	01	1506	1	17		1,125,000.00	1,125,000.00	1,125,000.00	-
02	CD	01	14	02	71	00	0	1	01	1506	1	17		3,962,103.31	3,962,103.31	3,962,103.31	-
02	CD	01	14	02	71	00	0	1	01	1506	1	00	81,029.00	7,483.27	7,483.27	7,483.27	-
02	CD	01	14	03	71	00	0	1	01	1506	1	17		698,535.25	698,535.25	698,535.25	-
02	CD	01	14	03	71	00	0	1	01	1506	1	00	81,491.00	6,897.85	6,897.85	6,897.85	-
02	CD	01	14	04	71	00	0	1	01	1506	1	17		260,691.40	260,691.40	260,691.40	-
02	CD	01	14	04	71	00	0	1	01	1506	1	00	673,606.00	13,251.00	13,251.00	13,251.00	-
02	CD	01	15	03	71	00	0	1	01	1506	1	17		5,564.40	5,564.40	5,564.40	-
02	CD	01	15	03	72	00	0	1	01	1506	3	00		2,617.20	2,617.20	2,617.20	-
02	CD	01	15	03	72	00	0	1	01	1506	1	00	1,314,800.00	80,412.73	80,412.73	80,412.73	-
02	CD	01	15	03	73	00	0	1	01	1506	1	00	81,735.00	5,872.58	5,872.58	5,872.58	-
02	CD	01	15	08	72	00	0	1	01	1506	1	00	203,268.00	16,523.53	16,523.53	16,523.53	-
02	CD	01	18	02	71	00	0	1	01	1506	1	17		99,998.17	99,998.17	99,998.17	-
02	CD	01	25	03	71	00	0	1	01	1506	3	00		24,270.63	24,270.63	24,270.63	-
02	CD	01	25	03	71	00	0	1	01	1506	1	00	708,370.00				-
02	CD	01	25	04	71	00	0	1	01	1506	3	00	166,875.00	18,032.15	18,032.15	18,032.15	-
02	CD	01	25	08	71	00	0	1	01	1506	1	00	64,706.00	8,217.14	8,217.14	8,217.14	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	25	08	72	00	0	1	01	1506	1	17		47,091.03	47,091.03	47,091.03	-
02	CD	01	25	08	73	00	0	1	01	1506	3	00	276,092.00	23,882.59	23,882.59	23,882.59	-
02	CD	01	26	01	72	00	0	1	01	1506	3	00	442,028.00	33,574.66	33,574.66	33,574.66	-
02	CD	01	26	03	71	00	0	1	01	1506	3	00	252,868.00	20,965.16	20,965.16	20,965.16	-
02	CD	01	28	08	74	00	0	1	01	1506	3	17		816,558.40	816,558.40	816,558.40	-
02	CD	01	28	08	74	00	0	1	01	1506	3	00	551,729.00	40,608.40	40,608.40	40,608.40	-
02	CD	01	29	08	72	00	0	1	01	1506	3	00	442,028.00	24,686.97	24,686.97	24,686.97	-
02	CD	01	29	08	72	00	0	1	01	1506	3	17		67,781.60	67,781.60	67,781.60	-
02	CD	01	30	08	71	00	0	1	01	1506	3	00		1,343.36	1,343.36	1,343.36	-
02	CD	01	30	08	71	00	0	1	01	1506	1	00	93,568.00				-
02	CD	01	30	08	72	00	0	1	01	1506	1	00	275,207.00				-
02	CD	01	30	08	72	00	0	1	01	1506	3	00	676,606.00				-
02	CD	01	31	03	71	00	0	1	01	1506	1	00	781,956.00	34,185.83	34,185.83	34,185.83	-
02	CD	01	31	03	71	00	0	1	01	1506	3	00	2,166,080.00	567,877.56	567,877.56	567,877.56	-
02	CD	01	31	04	71	00	0	1	01	1506	3	17		3,991.20	3,991.20	3,991.20	-
02	CD	01	31	04	71	00	0	1	01	1506	1	00	47,678.00	3,366.82	3,366.82	3,366.82	-
02	CD	01	32	01	71	00	0	1	01	1506	1	00	10,217.00	144.33	144.33	144.33	-
02	CD	01	32	02	71	00	0	1	01	1506	1	00	156,658.00	13,260.57	13,260.57	13,260.57	-
02	CD	01	34	02	71	00	0	1	01	1506	3	00	476,230.00	36,045.28	36,045.28	36,045.28	-
02	CD	01	34	02	71	00	0	1	01	1506	1	00	293,371.00	24,341.77	24,341.77	24,341.77	-
02	CD	01	34	03	71	00	0	1	01	1506	1	00	57,523.00	1,131.19	1,131.19	1,131.19	-
02	CD	01	34	03	71	00	0	1	01	1506	3	17		450,000.00	450,000.00	450,000.00	-
02	CD	01	34	04	71	00	0	1	01	1506	1	00	87,575.00	1,069.33	1,069.33	1,069.33	-
02	CD	01	34	04	71	00	0	1	01	1506	3	00	113,757.00	1,533.43	1,533.43	1,533.43	-
02	CD	01	34	08	73	00	0	1	01	1506	1	00	162,983.00	6,915.84	6,915.84	6,915.84	-
02	CD	01	03	01	71	00	0	1	01	1507	1	13	402,072.00	555,072.00	555,072.00	555,072.00	-
02	CD	01	03	01	71	00	0	1	01	1507	1	00	2,754,567.00	1,163,849.48	1,163,849.48	1,163,849.48	-
02	CD	01	03	01	71	00	0	1	01	1507	1	06		1,562,174.96	1,562,174.96	1,562,174.96	-
02	CD	01	03	01	71	00	0	1	01	1507	1	08	618,240.00	598,420.80	598,420.80	598,420.80	-
02	CD	01	03	01	71	00	0	1	01	1507	1	09	6,048,000.00	5,906,226.20	5,906,226.20	5,906,226.20	-
02	CD	01	03	01	71	00	0	1	01	1507	1	10	272,996.00	1,307,600.83	1,307,600.83	1,307,600.83	-
02	CD	01	03	01	71	00	0	1	01	1507	1	12	611,676.00	584,574.56	584,574.56	584,574.56	-
02	CD	01	03	01	71	00	1	1	01	1507	1	24		11,712.54	11,712.54	11,712.54	-
02	CD	01	03	01	71	00	0	1	01	1507	1	14		746,662.91	746,662.91	746,662.91	-
02	CD	01	03	01	71	00	0	1	01	1507	2	07	2,000,000.00				-
02	CD	01	03	01	71	00	0	1	01	1507	3	00		2,000,000.00	2,000,000.00	2,000,000.00	-
02	CD	01	03	01	71	00	0	1	01	1507	1	11	5,505,100.00	5,492,269.80	5,492,269.80	5,492,269.80	-
02	CD	01	03	04	71	00	0	1	01	1507	1	12	23,076.00	23,076.00	23,076.00	23,076.00	-
02	CD	01	03	04	71	00	0	1	01	1507	1	09	228,192.00	225,164.91	225,164.91	225,164.91	-
02	CD	01	03	04	71	00	0	1	01	1507	1	10	7,848.00	7,848.00	7,848.00	7,848.00	-
02	CD	01	03	04	71	00	0	1	01	1507	1	00	103,927.00	67,936.79	67,936.79	67,936.79	-
02	CD	01	03	04	71	00	0	1	01	1507	1	13	15,168.00	15,168.00	15,168.00	15,168.00	-
02	CD	01	03	04	71	00	0	1	01	1507	1	11	103,702.00	103,427.29	103,427.29	103,427.29	-
02	CD	01	03	04	71	00	0	1	01	1507	1	08	23,316.00	23,316.00	23,316.00	23,316.00	-
02	CD	01	03	04	71	00	0	1	01	1507	1	06		32,269.90	32,269.90	32,269.90	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	13	03	71	00	0	1	01	1507	1	00	200,933.00	127,433.36	127,433.36	127,433.36	-
02	CD	01	13	03	71	00	0	1	01	1507	1	06		113,632.67	113,632.67	113,632.67	-
02	CD	01	13	03	71	00	0	1	01	1507	1	08	45,096.00	57,836.61	57,836.61	57,836.61	-
02	CD	01	13	03	71	00	0	1	01	1507	1	13	29,328.00	38,365.69	38,365.69	38,365.69	-
02	CD	01	13	03	71	00	0	1	01	1507	1	09	441,180.00	564,567.08	564,567.08	564,567.08	-
02	CD	01	13	03	71	00	0	1	01	1507	1	12	44,616.00	57,806.48	57,806.48	57,806.48	-
02	CD	01	13	03	71	00	0	1	01	1507	1	10	15,168.00	19,391.86	19,391.86	19,391.86	-
02	CD	01	13	03	71	00	1	1	01	1507	1	24		11,559.75	11,559.75	11,559.75	-
02	CD	01	13	03	71	00	0	1	01	1507	1	11	200,495.00	259,276.60	259,276.60	259,276.60	-
02	CD	01	13	05	71	00	0	1	01	1507	3	10	295,212.00	295,212.00	295,212.00	295,212.00	-
02	CD	01	13	05	71	00	0	1	01	1507	3	13	570,672.00	570,672.00	570,672.00	570,672.00	-
02	CD	01	13	05	71	00	0	1	01	1507	3	00	3,909,589.00	2,614,304.15	2,614,304.15	2,614,304.15	-
02	CD	01	13	05	71	00	0	1	01	1507	3	08	877,464.00	870,652.93	870,652.93	870,652.93	-
02	CD	01	13	05	71	00	0	1	01	1507	3	09	8,583,984.00	8,583,984.00	8,583,984.00	8,583,984.00	-
02	CD	01	13	05	71	00	0	1	01	1507	3	06		1,171,878.43	1,171,878.43	1,171,878.43	-
02	CD	01	13	05	71	00	0	1	01	1507	3	12	868,152.00	816,789.04	816,789.04	816,789.04	-
02	CD	01	13	05	71	00	0	1	01	1507	3	11	2,724,324.00	2,723,745.68	2,723,745.68	2,723,745.68	-
02	CD	01	14	02	71	00	0	1	01	1507	3	10	27,036.00	27,036.00	27,036.00	27,036.00	-
02	CD	01	14	02	71	00	0	1	01	1507	3	09	786,456.00	786,456.00	786,456.00	786,456.00	-
02	CD	01	14	02	71	00	0	1	01	1507	3	00	358,203.00	304,479.81	304,479.81	304,479.81	-
02	CD	01	14	02	71	00	0	1	01	1507	3	11	357,404.00	355,804.97	355,804.97	355,804.97	-
02	CD	01	14	02	71	00	0	1	01	1507	3	06		8,364.72	8,364.72	8,364.72	-
02	CD	01	14	02	71	00	0	1	01	1507	3	12	79,536.00	79,536.00	79,536.00	79,536.00	-
02	CD	01	14	02	71	00	0	1	01	1507	3	13	52,284.00	52,284.00	52,284.00	52,284.00	-
02	CD	01	14	02	71	00	0	1	01	1507	3	08	80,388.00	80,388.00	80,388.00	80,388.00	-
02	CD	01	14	03	71	00	0	1	01	1507	1	06		33,550.24	33,550.24	33,550.24	-
02	CD	01	14	03	71	00	0	1	01	1507	1	13	15,300.00	15,300.00	15,300.00	15,300.00	-
02	CD	01	14	03	71	00	0	1	01	1507	1	00	104,834.00	71,662.00	71,662.00	71,662.00	-
02	CD	01	14	03	71	00	0	1	01	1507	1	12	23,292.00	23,292.00	23,292.00	23,292.00	-
02	CD	01	14	03	71	00	0	1	01	1507	1	11	104,606.00	103,950.19	103,950.19	103,950.19	-
02	CD	01	14	03	71	00	0	1	01	1507	1	10	7,908.00	7,908.00	7,908.00	7,908.00	-
02	CD	01	14	03	71	00	0	1	01	1507	1	09	230,184.00	230,184.00	230,184.00	230,184.00	-
02	CD	01	14	03	71	00	0	1	01	1507	1	08	23,520.00	23,520.00	23,520.00	23,520.00	-
02	CD	01	14	04	71	00	0	1	01	1507	1	12	18,432.00	5,241.52	5,241.52	5,241.52	-
02	CD	01	14	04	71	00	0	1	01	1507	1	11	82,812.00	23,839.35	23,839.35	23,839.35	-
02	CD	01	14	04	71	00	0	1	01	1507	1	10	6,264.00	2,040.14	2,040.14	2,040.14	-
02	CD	01	14	04	71	00	0	1	01	1507	1	09	182,220.00	58,832.92	58,832.92	58,832.92	-
02	CD	01	14	04	71	00	0	1	01	1507	1	08	18,624.00	5,883.39	5,883.39	5,883.39	-
02	CD	01	14	04	71	00	0	1	01	1507	1	06		32,112.29	32,112.29	32,112.29	-
02	CD	01	14	04	71	00	0	1	01	1507	1	00	82,991.00	14,938.79	14,938.79	14,938.79	-
02	CD	01	14	04	71	00	0	1	01	1507	1	13	12,108.00	3,070.31	3,070.31	3,070.31	-
02	CD	01	15	03	72	00	1	1	01	1507	1	24		2,395.81	2,395.81	2,395.81	-
02	CD	01	15	03	72	00	0	1	01	1507	3	00	1,122,632.00	835,943.82	835,943.82	835,943.82	-
02	CD	01	15	03	72	00	0	1	01	1507	3	12	249,300.00	249,300.00	249,300.00	249,300.00	-
02	CD	01	15	03	72	00	0	1	01	1507	3	11	213,570.00	212,585.34	212,585.34	212,585.34	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	15	03	72	00	0	1	01	1507	3	10	16,152.00	16,152.00	16,152.00	16,152.00	-
02	CD	01	15	03	72	00	0	1	01	1507	3	09	469,956.00	469,956.00	469,956.00	469,956.00	-
02	CD	01	15	03	72	00	0	1	01	1507	3	06		237,336.77	237,336.77	237,336.77	-
02	CD	01	15	03	72	00	0	1	01	1507	1	13	132,624.00	132,624.00	132,624.00	132,624.00	-
02	CD	01	15	03	72	00	0	1	01	1507	1	11	906,587.00	905,969.68	905,969.68	905,969.68	-
02	CD	01	15	03	72	00	0	1	01	1507	1	10	68,604.00	68,604.00	68,604.00	68,604.00	-
02	CD	01	15	03	72	00	0	1	01	1507	3	13	31,248.00	31,248.00	31,248.00	31,248.00	-
02	CD	01	15	03	72	00	0	1	01	1507	3	08	251,952.00	209,802.00	209,802.00	209,802.00	-
02	CD	01	15	03	72	00	0	1	01	1507	1	09	1,994,928.00	1,994,928.00	1,994,928.00	1,994,928.00	-
02	CD	01	15	03	73	00	0	1	01	1507	1	00	260,217.00	156,371.89	156,371.89	156,371.89	-
02	CD	01	15	03	73	00	1	1	01	1507	1	24		484.00	484.00	484.00	-
02	CD	01	15	03	73	00	0	1	01	1507	1	13	38,052.00	38,052.00	38,052.00	38,052.00	-
02	CD	01	15	03	73	00	0	1	01	1507	1	12	57,900.00	57,900.00	57,900.00	57,900.00	-
02	CD	01	15	03	73	00	0	1	01	1507	1	11	260,147.00	259,031.54	259,031.54	259,031.54	-
02	CD	01	15	03	73	00	0	1	01	1507	1	10	19,680.00	19,680.00	19,680.00	19,680.00	-
02	CD	01	15	03	73	00	0	1	01	1507	1	09	572,448.00	572,448.00	572,448.00	572,448.00	-
02	CD	01	15	03	73	00	0	1	01	1507	1	06		82,290.19	82,290.19	82,290.19	-
02	CD	01	15	03	73	00	0	1	01	1507	1	08	58,512.00	58,512.00	58,512.00	58,512.00	-
02	CD	01	15	08	72	00	0	1	01	1507	1	00	73,777.00	39,470.00	39,470.00	39,470.00	-
02	CD	01	15	08	72	00	0	1	01	1507	1	13	10,764.00	10,764.00	10,764.00	10,764.00	-
02	CD	01	15	08	72	00	0	1	01	1507	1	12	16,380.00	16,380.00	16,380.00	16,380.00	-
02	CD	01	15	08	72	00	0	1	01	1507	1	11	73,619.00	72,370.85	72,370.85	72,370.85	-
02	CD	01	15	08	72	00	0	1	01	1507	1	10	5,568.00	5,568.00	5,568.00	5,568.00	-
02	CD	01	15	08	72	00	0	1	01	1507	1	09	162,000.00	162,000.00	162,000.00	162,000.00	-
02	CD	01	15	08	72	00	0	1	01	1507	1	08	16,560.00	16,560.00	16,560.00	16,560.00	-
02	CD	01	15	08	72	00	0	1	01	1507	1	06		35,914.97	35,914.97	35,914.97	-
02	CD	01	23	01	71	00	1	1	01	1507	1	24		281.00	281.00	281.00	-
02	CD	01	24	01	72	00	1	1	01	1507	1	24		5,487.73	5,487.73	5,487.73	-
02	CD	01	25	03	71	00	0	1	01	1507	3	09	712,128.00	2,355,577.40	2,355,577.40	2,355,577.40	-
02	CD	01	25	03	71	00	0	1	01	1507	3	13	47,340.00	265,744.64	265,744.64	265,744.64	-
02	CD	01	25	03	71	00	0	1	01	1507	3	12	72,024.00	72,024.00	72,024.00	72,024.00	-
02	CD	01	25	03	71	00	0	1	01	1507	3	00	324,337.00	583,732.27	583,732.27	583,732.27	-
02	CD	01	25	03	71	00	0	1	01	1507	3	10	24,480.00	24,480.00	24,480.00	24,480.00	-
02	CD	01	25	03	71	00	0	1	01	1507	3	08	72,792.00	110,826.10	110,826.10	110,826.10	-
02	CD	01	25	03	71	00	0	1	01	1507	3	06		11,649.09	11,649.09	11,649.09	-
02	CD	01	25	03	71	00	0	1	01	1507	3	11	323,626.00	322,693.74	322,693.74	322,693.74	-
02	CD	01	25	04	71	00	0	1	01	1507	3	09	385,386.00	385,386.00	385,386.00	385,386.00	-
02	CD	01	25	04	71	00	0	1	01	1507	1	08	127,656.00	127,656.00	127,656.00	127,656.00	-
02	CD	01	25	04	71	00	0	1	01	1507	1	10	42,948.00	42,948.00	42,948.00	42,948.00	-
02	CD	01	25	04	71	00	0	1	01	1507	1	09	863,430.00	863,430.00	863,430.00	863,430.00	-
02	CD	01	25	04	71	00	0	1	01	1507	3	12	118,625.00	118,625.00	118,625.00	118,625.00	-
02	CD	01	25	04	71	00	0	1	01	1507	3	13	76,744.00	76,744.00	76,744.00	76,744.00	-
02	CD	01	25	04	71	00	0	1	01	1507	1	12	7,675.00	7,675.00	7,675.00	7,675.00	-
02	CD	01	25	04	71	00	0	1	01	1507	1	13	6,284.00	6,284.00	6,284.00	6,284.00	-
02	CD	01	25	04	71	00	0	1	01	1507	3	00	568,771.00	383,518.88	383,518.88	383,518.88	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	25	04	71	00	0	1	01	1507	3	11	567,518.00	566,826.65	566,826.65	566,826.65	-
02	CD	01	25	04	71	00	0	1	01	1507	3	06		106,595.37	106,595.37	106,595.37	-
02	CD	01	25	08	71	00	0	1	01	1507	3	10	42,804.00	42,804.00	42,804.00	42,804.00	-
02	CD	01	25	08	71	00	0	1	01	1507	3	14		1,601,978.62	1,601,978.62	1,601,978.62	-
02	CD	01	25	08	71	00	0	1	01	1507	3	00	566,965.00	396,001.83	396,001.83	396,001.83	-
02	CD	01	25	08	71	00	0	1	01	1507	3	11	565,717.00	564,386.45	564,386.45	564,386.45	-
02	CD	01	25	08	71	00	0	1	01	1507	3	12	125,904.00	125,904.00	125,904.00	125,904.00	-
02	CD	01	25	08	71	00	0	1	01	1507	3	13	82,764.00	82,764.00	82,764.00	82,764.00	-
02	CD	01	25	08	71	00	0	1	01	1507	3	06		125,348.37	125,348.37	125,348.37	-
02	CD	01	25	08	71	00	0	1	01	1507	3	08	127,248.00	127,248.00	127,248.00	127,248.00	-
02	CD	01	25	08	71	00	0	1	01	1507	3	09	1,244,844.00	1,244,844.00	1,244,844.00	1,244,844.00	-
02	CD	01	25	08	73	00	0	1	01	1507	3	10	92,184.00	92,184.00	92,184.00	92,184.00	-
02	CD	01	25	08	73	00	0	1	01	1507	3	00	1,220,845.00	923,103.30	923,103.30	923,103.30	-
02	CD	01	25	08	73	00	0	1	01	1507	3	06		240,088.41	240,088.41	240,088.41	-
02	CD	01	25	08	73	00	0	1	01	1507	3	08	274,008.00	274,008.00	274,008.00	274,008.00	-
02	CD	01	25	08	73	00	0	1	01	1507	3	09	2,680,524.00	2,680,524.00	2,680,524.00	2,680,524.00	-
02	CD	01	25	08	73	00	0	1	01	1507	3	13	178,200.00	178,200.00	178,200.00	178,200.00	-
02	CD	01	25	08	73	00	0	1	01	1507	3	11	1,218,150.00	1,217,617.01	1,217,617.01	1,217,617.01	-
02	CD	01	25	08	73	00	0	1	01	1507	3	12	271,104.00	271,104.00	271,104.00	271,104.00	-
02	CD	01	26	01	72	00	0	1	01	1507	1	10	86,004.00	86,004.00	86,004.00	86,004.00	-
02	CD	01	26	01	72	00	0	1	01	1507	3	13	166,272.00	166,272.00	166,272.00	166,272.00	-
02	CD	01	26	01	72	00	0	1	01	1507	3	08	255,660.00	255,660.00	255,660.00	255,660.00	-
02	CD	01	26	01	72	00	0	1	01	1507	1	12	3,191.00	3,191.00	3,191.00	3,191.00	-
02	CD	01	26	01	72	00	0	1	01	1507	3	00	1,139,092.00	836,773.72	836,773.72	836,773.72	-
02	CD	01	26	01	72	00	0	1	01	1507	3	09	2,501,028.00	2,501,028.00	2,501,028.00	2,501,028.00	-
02	CD	01	26	01	72	00	0	1	01	1507	3	06		235,460.08	235,460.08	235,460.08	-
02	CD	01	26	01	72	00	0	1	01	1507	3	11	1,136,578.00	1,135,086.39	1,135,086.39	1,135,086.39	-
02	CD	01	26	01	72	00	0	1	01	1507	3	12	249,757.00	240,954.09	240,954.09	240,954.09	-
02	CD	01	26	03	71	00	0	1	01	1507	3	09	1,009,756.00	1,009,756.00	1,009,756.00	1,009,756.00	-
02	CD	01	26	03	71	00	0	1	01	1507	3	08	179,754.00	179,754.00	179,754.00	179,754.00	-
02	CD	01	26	03	71	00	0	1	01	1507	3	06		2,373.53	2,373.53	2,373.53	-
02	CD	01	26	03	71	00	0	1	01	1507	1	09	943,592.00	943,592.00	943,592.00	943,592.00	-
02	CD	01	26	03	71	00	0	1	01	1507	1	13	255.00	255.00	255.00	255.00	-
02	CD	01	26	03	71	00	0	1	01	1507	1	00	606,617.00	291,564.14	291,564.14	291,564.14	-
02	CD	01	26	03	71	00	0	1	01	1507	1	12	88,801.00	84,988.16	84,988.16	84,988.16	-
02	CD	01	26	03	71	00	0	1	01	1507	1	10	46,374.00	46,374.00	46,374.00	46,374.00	-
02	CD	01	26	03	71	00	0	1	01	1507	1	06		329,708.66	329,708.66	329,708.66	-
02	CD	01	26	03	71	00	0	1	01	1507	1	08	19,914.00	19,914.00	19,914.00	19,914.00	-
02	CD	01	26	03	71	00	0	1	01	1507	3	00	283,037.00	264,630.32	264,630.32	264,630.32	-
02	CD	01	26	03	71	00	0	1	01	1507	3	10	20,802.00	20,802.00	20,802.00	20,802.00	-
02	CD	01	26	03	71	00	0	1	01	1507	3	11	887,692.00	886,359.93	886,359.93	886,359.93	-
02	CD	01	26	03	71	00	0	1	01	1507	3	12	108,755.00	103,711.00	103,711.00	103,711.00	-
02	CD	01	26	03	71	00	0	1	01	1507	3	13	129,609.00	129,609.00	129,609.00	129,609.00	-
02	CD	01	28	08	74	00	0	1	01	1507	1	13	8,850.00	8,850.00	8,850.00	8,850.00	-
02	CD	01	28	08	74	00	0	1	01	1507	1	10	16,248.00	16,248.00	16,248.00	16,248.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	28	08	74	00	0	1	01	1507	1	06		63,988.00	63,988.00	63,988.00	-
02	CD	01	28	08	74	00	0	1	01	1507	3	08	28,948.00	28,948.00	28,948.00	28,948.00	-
02	CD	01	28	08	74	00	0	1	01	1507	3	09	282,793.00	282,793.00	282,793.00	282,793.00	-
02	CD	01	28	08	74	00	0	1	01	1507	3	13	22,566.00	22,566.00	22,566.00	22,566.00	-
02	CD	01	28	08	74	00	0	1	01	1507	3	11	214,725.00	213,708.96	213,708.96	213,708.96	-
02	CD	01	28	08	74	00	0	1	01	1507	1	08	19,352.00	19,352.00	19,352.00	19,352.00	-
02	CD	01	28	08	74	00	0	1	01	1507	1	12	31,342.00	31,342.00	31,342.00	31,342.00	-
02	CD	01	28	08	74	00	0	1	01	1507	1	09	189,707.00	189,707.00	189,707.00	189,707.00	-
02	CD	01	28	08	74	00	0	1	01	1507	1	00	215,194.00	137,942.36	137,942.36	137,942.36	-
02	CD	01	28	08	74	00	0	1	01	1507	3	06		5,178.76	5,178.76	5,178.76	-
02	CD	01	28	08	74	00	0	1	01	1507	3	12	16,442.00	16,442.00	16,442.00	16,442.00	-
02	CD	01	29	08	72	00	0	1	01	1507	1	10	6,806.00	6,806.00	6,806.00	6,806.00	-
02	CD	01	29	08	72	00	0	1	01	1507	1	12	23,220.00	23,220.00	23,220.00	23,220.00	-
02	CD	01	29	08	72	00	0	1	01	1507	3	09	229,500.00	229,500.00	229,500.00	229,500.00	-
02	CD	01	29	08	72	00	0	1	01	1507	1	13	2,079.00	2,079.00	2,079.00	2,079.00	-
02	CD	01	29	08	72	00	0	1	01	1507	3	00	104,521.00	102,521.00	102,521.00	102,521.00	-
02	CD	01	29	08	72	00	0	1	01	1507	3	06		4,149.08	4,149.08	4,149.08	-
02	CD	01	29	08	72	00	0	1	01	1507	3	08	23,192.00	23,192.00	23,192.00	23,192.00	-
02	CD	01	29	08	72	00	0	1	01	1507	3	13	13,173.00	13,173.00	13,173.00	13,173.00	-
02	CD	01	29	08	72	00	0	1	01	1507	3	11	104,295.00	102,901.49	102,901.49	102,901.49	-
02	CD	01	29	08	72	00	0	1	01	1507	1	08	268.00	268.00	268.00	268.00	-
02	CD	01	29	08	72	00	0	1	01	1507	3	10	1,078.00	1,078.00	1,078.00	1,078.00	-
02	CD	01	30	08	71	00	0	1	01	1507	3	11	257,670.00	256,050.75	256,050.75	256,050.75	-
02	CD	01	30	08	71	00	0	1	01	1507	3	13	37,692.00	37,692.00	37,692.00	37,692.00	-
02	CD	01	30	08	71	00	0	1	01	1507	3	10	19,500.00	19,500.00	19,500.00	19,500.00	-
02	CD	01	30	08	71	00	0	1	01	1507	3	12	57,348.00	51,705.94	51,705.94	51,705.94	-
02	CD	01	30	08	71	00	0	1	01	1507	3	00	258,238.00	248,004.04	248,004.04	248,004.04	-
02	CD	01	30	08	71	00	0	1	01	1507	3	06		685.96	685.96	685.96	-
02	CD	01	30	08	71	00	0	1	01	1507	3	08	57,960.00	57,960.00	57,960.00	57,960.00	-
02	CD	01	30	08	71	00	0	1	01	1507	3	09	567,000.00	567,000.00	567,000.00	567,000.00	-
02	CD	01	30	08	71	00	0	1	01	1507	1	06		192.31	192.31	192.31	-
02	CD	01	30	08	72	00	0	1	01	1507	1	06		43,000.00	43,000.00	43,000.00	-
02	CD	01	30	08	72	00	0	1	01	1507	1	10	15,780.00	5,227.95	5,227.95	5,227.95	-
02	CD	01	30	08	72	00	0	1	01	1507	1	12	18,063.00	5,887.36	5,887.36	5,887.36	-
02	CD	01	30	08	72	00	0	1	01	1507	3	13		21,410.40	21,410.40	21,410.40	-
02	CD	01	30	08	72	00	0	1	01	1507	3	12	28,365.00	40,540.64	40,540.64	40,540.64	-
02	CD	01	30	08	72	00	0	1	01	1507	1	00	159,107.00	34,749.54	34,749.54	34,749.54	-
02	CD	01	30	08	72	00	0	1	01	1507	1	08	46,920.00	16,956.80	16,956.80	16,956.80	-
02	CD	01	30	08	72	00	0	1	01	1507	1	11	208,590.00	206,803.00	206,803.00	206,803.00	-
02	CD	01	30	08	72	00	0	1	01	1507	3	10		10,552.05	10,552.05	10,552.05	-
02	CD	01	30	08	72	00	0	1	01	1507	3	09	409,362.00	446,909.41	446,909.41	446,909.41	-
02	CD	01	30	08	72	00	0	1	01	1507	3	08		29,963.20	29,963.20	29,963.20	-
02	CD	01	30	08	72	00	0	1	01	1507	3	06		8,934.16	8,934.16	8,934.16	-
02	CD	01	30	08	72	00	0	1	01	1507	3	00	49,940.00	98,733.25	98,733.25	98,733.25	-
02	CD	01	30	08	72	00	0	1	01	1507	1	13	30,516.00	9,105.60	9,105.60	9,105.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	30	08	72	00	0	1	01	1507	1	09	49,638.00	12,090.59	12,090.59	12,090.59	-
02	CD	01	31	03	71	00	0	1	01	1507	3	09	918,552.00	918,552.00	918,552.00	918,552.00	-
02	CD	01	31	03	71	00	0	1	01	1507	3	13	61,068.00	61,068.00	61,068.00	61,068.00	-
02	CD	01	31	03	71	00	0	1	01	1507	3	12	92,892.00	80,170.73	80,170.73	80,170.73	-
02	CD	01	31	03	71	00	0	1	01	1507	3	10	31,584.00	31,584.00	31,584.00	31,584.00	-
02	CD	01	31	03	71	00	0	1	01	1507	3	06		28,610.29	28,610.29	28,610.29	-
02	CD	01	31	03	71	00	0	1	01	1507	3	00	90,835.00	89,835.00	89,835.00	89,835.00	-
02	CD	01	31	03	71	00	0	1	01	1507	1	06		114,480.00	114,480.00	114,480.00	-
02	CD	01	31	03	71	00	0	1	01	1507	1	00	327,516.00	205,036.00	205,036.00	205,036.00	-
02	CD	01	31	03	71	00	0	1	01	1507	3	08	93,888.00	93,888.00	93,888.00	93,888.00	-
02	CD	01	31	03	71	00	0	1	01	1507	3	11	417,431.00	415,806.70	415,806.70	415,806.70	-
02	CD	01	31	04	71	00	0	1	01	1507	1	00	65,802.00	45,234.00	45,234.00	45,234.00	-
02	CD	01	31	04	71	00	0	1	01	1507	1	13	9,600.00	9,600.00	9,600.00	9,600.00	-
02	CD	01	31	04	71	00	0	1	01	1507	1	12	14,616.00	14,616.00	14,616.00	14,616.00	-
02	CD	01	31	04	71	00	0	1	01	1507	1	11	65,663.00	65,008.61	65,008.61	65,008.61	-
02	CD	01	31	04	71	00	0	1	01	1507	1	10	4,968.00	4,968.00	4,968.00	4,968.00	-
02	CD	01	31	04	71	00	0	1	01	1507	1	09	144,480.00	144,480.00	144,480.00	144,480.00	-
02	CD	01	31	04	71	00	0	1	01	1507	1	08	14,760.00	14,760.00	14,760.00	14,760.00	-
02	CD	01	31	04	71	00	0	1	01	1507	1	06		20,015.54	20,015.54	20,015.54	-
02	CD	01	32	01	71	00	0	1	01	1507	1	10	9,060.00	9,060.00	9,060.00	9,060.00	-
02	CD	01	32	01	71	00	0	1	01	1507	1	00	120,011.00	70,980.87	70,980.87	70,980.87	-
02	CD	01	32	01	71	00	0	1	01	1507	1	12	26,652.00	26,652.00	26,652.00	26,652.00	-
02	CD	01	32	01	71	00	0	1	01	1507	1	11	119,749.00	118,259.59	118,259.59	118,259.59	-
02	CD	01	32	01	71	00	0	1	01	1507	1	13	17,520.00	17,520.00	17,520.00	17,520.00	-
02	CD	01	32	01	71	00	0	1	01	1507	1	09	263,508.00	263,508.00	263,508.00	263,508.00	-
02	CD	01	32	01	71	00	0	1	01	1507	1	08	26,928.00	26,928.00	26,928.00	26,928.00	-
02	CD	01	32	01	71	00	0	1	01	1507	1	06		35,784.00	35,784.00	35,784.00	-
02	CD	01	32	02	71	00	0	1	01	1507	3	06		132,748.00	132,748.00	132,748.00	-
02	CD	01	32	02	71	00	0	1	01	1507	3	13	103,296.00	103,296.00	103,296.00	103,296.00	-
02	CD	01	32	02	71	00	0	1	01	1507	3	08	158,832.00	158,832.00	158,832.00	158,832.00	-
02	CD	01	32	02	71	00	0	1	01	1507	3	09	1,553,796.00	1,553,796.00	1,553,796.00	1,553,796.00	-
02	CD	01	32	02	71	00	0	1	01	1507	3	10	53,436.00	53,436.00	53,436.00	53,436.00	-
02	CD	01	32	02	71	00	0	1	01	1507	3	11	706,114.00	704,438.63	704,438.63	704,438.63	-
02	CD	01	32	02	71	00	0	1	01	1507	3	12	157,152.00	157,152.00	157,152.00	157,152.00	-
02	CD	01	32	02	71	00	0	1	01	1507	3	00	707,676.00	536,928.00	536,928.00	536,928.00	-
02	CD	01	32	02	71	00	0	1	01	1507	1	06		1,470.46	1,470.46	1,470.46	-
02	CD	01	34	01	73	00	1	1	01	1507	1	24		1,163.68	1,163.68	1,163.68	-
02	CD	01	34	02	71	00	0	1	01	1507	3	00	748,641.00	560,815.00	560,815.00	560,815.00	-
02	CD	01	34	02	71	00	0	1	01	1507	1	12	176,316.00	176,316.00	176,316.00	176,316.00	-
02	CD	01	34	02	71	00	0	1	01	1507	1	11	194,960.00	193,903.50	193,903.50	193,903.50	-
02	CD	01	34	02	71	00	0	1	01	1507	3	06		163,230.01	163,230.01	163,230.01	-
02	CD	01	34	02	71	00	0	1	01	1507	1	00	45,388.00	30,983.00	30,983.00	30,983.00	-
02	CD	01	34	02	71	00	0	1	01	1507	1	10	59,952.00	59,952.00	59,952.00	59,952.00	-
02	CD	01	34	02	71	00	0	1	01	1507	1	09	1,743,408.00	1,743,408.00	1,743,408.00	1,743,408.00	-
02	CD	01	34	02	71	00	0	1	01	1507	1	08	178,200.00	178,200.00	178,200.00	178,200.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	34	02	71	00	1	1	01	1507	1	24		24,636.41	24,636.41	24,636.41	-
02	CD	01	34	02	71	00	0	1	01	1507	3	11	597,326.00	595,663.20	595,663.20	595,663.20	-
02	CD	01	34	02	71	00	0	1	01	1507	1	13	115,908.00	115,908.00	115,908.00	115,908.00	-
02	CD	01	34	02	71	00	0	1	01	1507	1	06		18,002.28	18,002.28	18,002.28	-
02	CD	01	34	03	71	00	0	1	01	1507	1	06		4,436.94	4,436.94	4,436.94	-
02	CD	01	34	03	71	00	0	1	01	1507	1	09	111,328.00	111,328.00	111,328.00	111,328.00	-
02	CD	01	34	03	71	00	0	1	01	1507	1	00	13,735.00	9,638.00	9,638.00	9,638.00	-
02	CD	01	34	03	71	00	0	1	01	1507	1	10	1,144.00	1,144.00	1,144.00	1,144.00	-
02	CD	01	34	03	71	00	0	1	01	1507	1	11	13,094.00	12,670.87	12,670.87	12,670.87	-
02	CD	01	34	03	71	00	0	1	01	1507	1	13	1,952.00	1,952.00	1,952.00	1,952.00	-
02	CD	01	34	03	71	00	1	1	01	1507	1	24		372.46	372.46	372.46	-
02	CD	01	34	03	71	00	0	1	01	1507	1	08	3,084.00	3,084.00	3,084.00	3,084.00	-
02	CD	01	34	03	71	00	0	1	01	1507	1	12	2,908.00	2,908.00	2,908.00	2,908.00	-
02	CD	01	34	04	71	00	0	1	01	1507	1	06		18,184.00	18,184.00	18,184.00	-
02	CD	01	34	04	71	00	0	1	01	1507	1	08	13,716.00	13,716.00	13,716.00	13,716.00	-
02	CD	01	34	04	71	00	0	1	01	1507	3	09	92,590.00	92,590.00	92,590.00	92,590.00	-
02	CD	01	34	04	71	00	0	1	01	1507	3	06		1,889.79	1,889.79	1,889.79	-
02	CD	01	34	04	71	00	0	1	01	1507	1	13	8,928.00	8,928.00	8,928.00	8,928.00	-
02	CD	01	34	04	71	00	0	1	01	1507	1	12	13,584.00	13,584.00	13,584.00	13,584.00	-
02	CD	01	34	04	71	00	0	1	01	1507	1	11	61,019.00	59,395.01	59,395.01	59,395.01	-
02	CD	01	34	04	71	00	0	1	01	1507	1	09	41,678.00	41,678.00	41,678.00	41,678.00	-
02	CD	01	34	04	71	00	0	1	01	1507	1	00	61,149.00	33,026.51	33,026.51	33,026.51	-
02	CD	01	34	04	71	00	0	1	01	1507	1	10	4,608.00	4,608.00	4,608.00	4,608.00	-
02	CD	01	34	08	73	00	0	1	01	1507	3	08	127,248.00	127,248.00	127,248.00	127,248.00	-
02	CD	01	34	08	73	00	0	1	01	1507	3	00	566,965.00	426,231.00	426,231.00	426,231.00	-
02	CD	01	34	08	73	00	0	1	01	1507	3	10	42,804.00	42,804.00	42,804.00	42,804.00	-
02	CD	01	34	08	73	00	0	1	01	1507	3	09	1,244,844.00	1,244,844.00	1,244,844.00	1,244,844.00	-
02	CD	01	34	08	73	00	0	1	01	1507	1	06		1,463.99	1,463.99	1,463.99	-
02	CD	01	34	08	73	00	0	1	01	1507	3	12	125,904.00	120,427.54	120,427.54	120,427.54	-
02	CD	01	34	08	73	00	0	1	01	1507	3	06		103,734.00	103,734.00	103,734.00	-
02	CD	01	34	08	73	00	0	1	01	1507	3	13	82,764.00	82,764.00	82,764.00	82,764.00	-
02	CD	01	34	08	73	00	0	1	01	1507	3	11	565,717.00	564,386.45	564,386.45	564,386.45	-
02	CD	01	03	01	71	00	0	1	01	1508	2	00	923,633.00	1,058,529.46	1,058,529.46	1,058,529.46	-
02	CD	01	03	01	71	00	2	1	01	1508	2	00		418.20	418.20	418.20	-
02	CD	01	03	04	71	00	0	1	01	1508	2	00	22,066.00	22,066.00	22,066.00	22,066.00	-
02	CD	01	13	03	71	00	0	1	01	1508	2	00	65,516.00	363,827.00	363,827.00	363,827.00	-
02	CD	01	13	05	71	00	0	1	01	1508	2	00	72,159.00	72,159.00	72,159.00	72,159.00	-
02	CD	01	14	02	71	00	0	1	01	1508	2	00	34,849.00	34,849.00	34,849.00	34,849.00	-
02	CD	01	14	03	71	00	0	1	01	1508	2	00	35,048.00	35,048.00	35,048.00	35,048.00	-
02	CD	01	14	04	71	00	0	1	01	1508	2	00	298,311.00	108,476.72	108,476.72	108,476.72	-
02	CD	01	15	03	72	00	0	1	01	1508	2	00	582,683.00	585,732.07	585,732.07	585,732.07	-
02	CD	01	15	03	73	00	0	1	01	1508	2	00	35,153.00	35,153.00	35,153.00	35,153.00	-
02	CD	01	15	08	72	00	0	1	01	1508	2	00	87,423.00	87,423.00	87,423.00	87,423.00	-
02	CD	01	25	03	71	00	0	1	01	1508	2	00	304,661.00	304,661.00	304,661.00	304,661.00	-
02	CD	01	25	04	71	00	0	1	01	1508	2	00	71,771.00	71,771.00	71,771.00	71,771.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	25	08	71	00	0	1	01	1508	2	00	27,829.00	27,829.00	27,829.00	27,829.00	-
02	CD	01	25	08	73	00	0	1	01	1508	2	00	120,106.00	120,106.00	120,106.00	120,106.00	-
02	CD	01	26	01	72	00	0	1	01	1508	2	00	190,110.00	190,110.00	190,110.00	190,110.00	-
02	CD	01	26	03	71	00	0	1	01	1508	2	00	108,755.00	108,755.00	108,755.00	108,755.00	-
02	CD	01	28	08	74	00	0	1	01	1508	2	00	237,291.00	237,291.00	237,291.00	237,291.00	-
02	CD	01	28	08	74	00	0	1	01	1508	4	00		48,785.05	48,785.05	48,785.05	-
02	CD	01	29	08	72	00	0	1	01	1508	2	00	190,110.00	190,110.00	190,110.00	190,110.00	-
02	CD	01	30	08	71	00	0	1	01	1508	2	00	40,242.00	22,694.99	22,694.99	22,694.99	-
02	CD	01	30	08	71	00	0	1	01	1508	4	00		17,547.01	17,547.01	17,547.01	-
02	CD	01	30	08	72	00	0	1	01	1508	2	00	409,362.00	230,460.47	230,460.47	230,460.47	-
02	CD	01	30	08	72	00	0	1	01	1508	4	00		186,032.54	186,032.54	186,032.54	-
02	CD	01	31	03	71	00	0	1	01	1508	4	00		254,470.30	254,470.30	254,470.30	-
02	CD	01	31	03	71	00	0	1	01	1508	2	00	1,310,921.00	1,323,117.26	1,323,117.26	1,323,117.26	-
02	CD	01	31	04	71	00	0	1	01	1508	2	00	20,506.00	20,506.00	20,506.00	20,506.00	-
02	CD	01	32	01	71	00	0	1	01	1508	2	00	4,402.00	4,402.00	4,402.00	4,402.00	-
02	CD	01	32	02	71	00	0	1	01	1508	2	00	67,377.00	67,377.00	67,377.00	67,377.00	-
02	CD	01	34	02	71	00	0	1	01	1508	2	00	330,994.00	330,994.00	330,994.00	330,994.00	-
02	CD	01	34	03	71	00	0	1	01	1508	2	00	24,740.00	24,740.00	24,740.00	24,740.00	-
02	CD	01	34	04	71	00	0	1	01	1508	2	00	86,590.00	86,590.00	86,590.00	86,590.00	-
02	CD	01	34	08	73	00	0	1	01	1508	2	00	70,097.00	70,097.00	70,097.00	70,097.00	-
02	CD	01	03	01	71	00	0	1	01	1509	1	00	9,233,856.00	6,968,266.25	6,968,266.25	6,968,266.25	-
02	CD	01	03	04	71	00	0	1	01	1509	1	00	220,596.00	217,702.69	217,702.69	217,702.69	-
02	CD	01	13	03	71	00	0	1	01	1509	1	00	654,984.00	2,082,682.39	2,082,682.39	2,082,682.39	-
02	CD	01	13	05	71	00	0	1	01	1509	1	00	721,392.00	711,707.66	711,707.66	711,707.66	-
02	CD	01	14	02	71	00	0	1	01	1509	1	00	348,396.00	343,548.12	343,548.12	343,548.12	-
02	CD	01	14	03	71	00	0	1	01	1509	1	00	350,388.00	345,404.21	345,404.21	345,404.21	-
02	CD	01	14	04	71	00	0	1	01	1509	1	00	2,982,312.00	964,513.10	964,513.10	964,513.10	-
02	CD	01	15	03	72	00	0	1	01	1509	1	00	2,006,784.00	2,001,762.32	2,001,762.32	2,001,762.32	-
02	CD	01	15	03	72	00	0	1	01	1509	3	00	3,818,472.00	3,809,909.00	3,809,909.00	3,809,909.00	-
02	CD	01	15	03	73	00	0	1	01	1509	1	00	351,432.00	348,131.56	348,131.56	348,131.56	-
02	CD	01	15	08	72	00	0	1	01	1509	1	00	873,996.00	871,254.85	871,254.85	871,254.85	-
02	CD	01	25	03	71	00	0	1	01	1509	3	00		574,205.48	574,205.48	574,205.48	-
02	CD	01	25	03	71	00	0	1	01	1509	1	00	3,045,792.00	2,274,427.57	2,274,427.57	2,274,427.57	-
02	CD	01	25	04	71	00	0	1	01	1509	3	00	717,516.00	715,203.80	715,203.80	715,203.80	-
02	CD	01	25	08	71	00	0	1	01	1509	1	00	278,220.00	277,128.04	277,128.04	277,128.04	-
02	CD	01	25	08	73	00	0	1	01	1509	3	00	1,200,744.00	1,197,646.40	1,197,646.40	1,197,646.40	-
02	CD	01	26	01	72	00	0	1	01	1509	3	00	1,900,596.00	1,892,634.94	1,892,634.94	1,892,634.94	-
02	CD	01	26	03	71	00	0	1	01	1509	3	00	1,087,260.00	1,080,791.03	1,080,791.03	1,080,791.03	-
02	CD	01	28	08	74	00	0	1	01	1509	3	00	2,372,268.00	2,286,655.89	2,286,655.89	2,286,655.89	-
02	CD	01	29	08	72	00	0	1	01	1509	3	00	1,900,596.00	1,895,464.79	1,895,464.79	1,895,464.79	-
02	CD	01	30	08	71	00	0	1	01	1509	1	00	88,092.00	32,003.94	32,003.94	32,003.94	-
02	CD	01	30	08	71	00	0	1	01	1509	3	00	314,220.00	365,959.02	365,959.02	365,959.02	-
02	CD	01	30	08	72	00	0	1	01	1509	3	00	4,092,528.00	4,082,212.07	4,082,212.07	4,082,212.07	-
02	CD	01	31	03	71	00	0	1	01	1509	3	00	13,105,704.00	12,349,753.19	12,349,753.19	12,349,753.19	-
02	CD	01	31	04	71	00	0	1	01	1509	1	00	205,008.00	203,871.02	203,871.02	203,871.02	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	32	01	71	00	0	1	01	1509	1	00	44,031.00	43,789.99	43,789.99	43,789.99	-
02	CD	01	32	02	71	00	0	1	01	1509	1	00	673,584.00	671,140.77	671,140.77	671,140.77	-
02	CD	01	34	02	71	00	0	1	01	1509	1	00	1,906,644.00	1,893,755.17	1,893,755.17	1,893,755.17	-
02	CD	01	34	02	71	00	0	1	01	1509	3	00	1,402,404.00	1,399,017.61	1,399,017.61	1,399,017.61	-
02	CD	01	34	03	71	00	0	1	01	1509	1	00	247,332.00	246,655.75	246,655.75	246,655.75	-
02	CD	01	34	04	71	00	0	1	01	1509	3	00	865,668.00	862,103.83	862,103.83	862,103.83	-
02	CD	01	34	08	73	00	0	1	01	1509	1	00	700,788.00	696,569.13	696,569.13	696,569.13	-
02	CD	01	03	01	71	00	0	1	01	1510	2	00	64,000.00	47,663.24	47,663.24	47,663.24	-
02	CD	01	03	01	71	00	2	1	01	1510	2	00		16.03	16.03	16.03	-
02	CD	01	03	04	71	00	0	1	01	1510	2	00	1,529.00	1,346.72	1,346.72	1,346.72	-
02	CD	01	13	03	71	00	0	1	01	1510	2	00	4,539.00	22,220.23	22,220.23	22,220.23	-
02	CD	01	13	05	71	00	0	1	01	1510	2	00	5,000.00	4,405.80	4,405.80	4,405.80	-
02	CD	01	14	02	71	00	0	1	01	1510	2	00	2,414.00	2,127.55	2,127.55	2,127.55	-
02	CD	01	14	03	71	00	0	1	01	1510	2	00	2,428.00	2,139.44	2,139.44	2,139.44	-
02	CD	01	14	04	71	00	0	1	01	1510	2	00	20,670.00				-
02	CD	01	15	03	72	00	0	1	01	1510	2	00	40,374.00	33,658.71	33,658.71	33,658.71	-
02	CD	01	15	03	73	00	0	1	01	1510	2	00	2,435.00	1,647.26	1,647.26	1,647.26	-
02	CD	01	15	08	72	00	0	1	01	1510	2	00	6,057.00	5,337.34	5,337.34	5,337.34	-
02	CD	01	25	03	71	00	0	1	01	1510	2	00	21,110.00	18,608.49	18,608.49	18,608.49	-
02	CD	01	25	04	71	00	0	1	01	1510	2	00	4,973.00	4,382.67	4,382.67	4,382.67	-
02	CD	01	25	08	71	00	0	1	01	1510	2	00	1,928.00	1,697.76	1,697.76	1,697.76	-
02	CD	01	25	08	73	00	0	1	01	1510	2	00	8,322.00	7,334.65	7,334.65	7,334.65	-
02	CD	01	26	01	72	00	0	1	01	1510	2	00	13,173.00	11,610.25	11,610.25	11,610.25	-
02	CD	01	26	03	71	00	0	1	01	1510	2	00	7,535.00	6,639.76	6,639.76	6,639.76	-
02	CD	01	28	08	74	00	0	1	01	1510	2	00	16,442.00	14,493.54	14,493.54	14,493.54	-
02	CD	01	29	08	72	00	0	1	01	1510	2	00	13,173.00	11,610.25	11,610.25	11,610.25	-
02	CD	01	30	08	71	00	0	1	01	1510	2	00	2,788.00				-
02	CD	01	30	08	71	00	0	1	01	1510	4	00		2,180.94	2,180.94	2,180.94	-
02	CD	01	30	08	72	00	0	1	01	1510	2	00	28,365.00				-
02	CD	01	30	08	72	00	0	1	01	1510	4	00		16,481.36	16,481.36	16,481.36	-
02	CD	01	31	03	71	00	0	1	01	1510	2	00	90,835.00	70,262.78	70,262.78	70,262.78	-
02	CD	01	31	04	71	00	0	1	01	1510	2	00	1,421.00	1,251.51	1,251.51	1,251.51	-
02	CD	01	32	01	71	00	0	1	01	1510	2	00	315.00	313.11	313.11	313.11	-
02	CD	01	32	02	71	00	0	1	01	1510	2	00	4,668.00	4,114.96	4,114.96	4,114.96	-
02	CD	01	34	02	71	00	0	1	01	1510	2	00	22,935.00	20,217.03	20,217.03	20,217.03	-
02	CD	01	34	03	71	00	0	1	01	1510	2	00	1,714.00	1,508.66	1,508.66	1,508.66	-
02	CD	01	34	04	71	00	0	1	01	1510	2	00	6,000.00	5,289.13	5,289.13	5,289.13	-
02	CD	01	34	08	73	00	0	1	01	1510	2	00	4,857.00	4,279.47	4,279.47	4,279.47	-
02	CD	01	03	01	71	00	2	1	01	1511	2	18		326.39	326.39	326.39	-
02	CD	01	03	01	71	00	0	1	01	1511	2	18	5,866,678.00	273,097.87	273,097.87	273,097.87	-
02	CD	01	03	04	71	00	0	1	01	1511	2	18	148,924.00	6,943.84	6,943.84	6,943.84	-
02	CD	01	13	03	71	00	0	1	01	1511	2	04	4,862.00	417.63	417.63	417.63	-
02	CD	01	13	03	71	00	0	1	01	1511	2	18	376,002.00	97,357.34	97,357.34	97,357.34	-
02	CD	01	13	05	71	00	0	1	01	1511	2	18	414,120.00	19,309.07	19,309.07	19,309.07	-
02	CD	01	14	02	71	00	0	1	01	1511	2	18	200,001.00	9,325.40	9,325.40	9,325.40	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	14	02	71	00	0	1	01	1511	2	04	46,189.00	3,967.52	3,967.52	3,967.52	-
02	CD	01	14	03	71	00	0	1	01	1511	2	18	201,144.00	9,378.69	9,378.69	9,378.69	-
02	CD	01	14	04	71	00	0	1	01	1511	2	18	1,712,013.00				-
02	CD	01	14	04	71	00	0	1	01	1511	2	04	36,465.00	3,132.25	3,132.25	3,132.25	-
02	CD	01	15	03	72	00	0	1	01	1511	2	04	189,618.00	13,990.72	13,990.72	13,990.72	-
02	CD	01	15	03	72	00	0	1	01	1511	2	18	3,347,025.00	156,060.87	156,060.87	156,060.87	-
02	CD	01	15	03	73	00	0	1	01	1511	2	04	31,603.00	2,714.62	2,714.62	2,714.62	-
02	CD	01	15	03	73	00	0	1	01	1511	2	18	198,748.00	9,266.97	9,266.97	9,266.97	-
02	CD	01	15	08	72	00	0	1	01	1511	2	18	501,723.00	23,393.71	23,393.71	23,393.71	-
02	CD	01	15	08	72	00	0	1	01	1511	2	04	80,223.00	6,890.95	6,890.95	6,890.95	-
02	CD	01	18	02	72	00	0	1	01	1511	2	04		2,296.98	2,296.98	2,296.98	-
02	CD	01	23	01	71	00	0	1	01	1511	2	04	4,862.00	417.63	417.63	417.63	-
02	CD	01	25	03	71	00	0	1	01	1511	2	18	1,748,455.00	81,524.76	81,524.76	81,524.76	-
02	CD	01	25	03	71	00	0	1	01	1511	2	04	106,964.00	9,187.93	9,187.93	9,187.93	-
02	CD	01	25	04	71	00	0	1	01	1511	2	18	411,896.00	19,205.37	19,205.37	19,205.37	-
02	CD	01	25	08	71	00	0	1	01	1511	2	04	87,516.00	7,517.40	7,517.40	7,517.40	-
02	CD	01	25	08	71	00	0	1	01	1511	2	18	159,715.00	7,446.99	7,446.99	7,446.99	-
02	CD	01	25	08	73	00	0	1	01	1511	2	18	689,295.00	32,139.58	32,139.58	32,139.58	-
02	CD	01	25	08	73	00	0	1	01	1511	2	04	14,586.00	1,252.90	1,252.90	1,252.90	-
02	CD	01	25	08	78	00	0	1	01	1511	2	04	70,499.00	6,055.68	6,055.68	6,055.68	-
02	CD	01	26	01	72	00	0	1	01	1511	2	18	1,091,049.00	50,872.06	50,872.06	50,872.06	-
02	CD	01	26	01	72	00	0	1	01	1511	2	04	17,017.00	1,461.72	1,461.72	1,461.72	-
02	CD	01	26	03	71	00	0	1	01	1511	2	18	624,149.00	29,102.04	29,102.04	29,102.04	-
02	CD	01	28	08	74	00	0	1	01	1511	2	04	51,051.00	4,385.15	4,385.15	4,385.15	-
02	CD	01	28	08	74	00	0	1	01	1511	2	18	1,361,820.00	63,497.23	63,497.23	63,497.23	-
02	CD	01	29	08	72	00	0	1	01	1511	2	18	1,091,049.00	50,872.06	50,872.06	50,872.06	-
02	CD	01	29	08	72	00	0	1	01	1511	2	04	145,860.00	12,529.00	12,529.00	12,529.00	-
02	CD	01	30	08	71	00	0	1	01	1511	2	04	51,051.00				-
02	CD	01	30	08	71	00	0	1	01	1511	4	04		4,385.15	4,385.15	4,385.15	-
02	CD	01	30	08	71	00	0	1	01	1511	4	18		10,768.54	10,768.54	10,768.54	-
02	CD	01	30	08	71	00	0	1	01	1511	2	18	230,952.00				-
02	CD	01	30	08	72	00	0	1	01	1511	4	04		6,473.32	6,473.32	6,473.32	-
02	CD	01	30	08	72	00	0	1	01	1511	2	18	2,349,339.00				-
02	CD	01	30	08	72	00	0	1	01	1511	4	18		109,542.03	109,542.03	109,542.03	-
02	CD	01	30	08	72	00	0	1	01	1511	2	04	75,361.00				-
02	CD	01	31	03	71	00	0	1	01	1511	2	18	7,523,400.00	350,791.64	350,791.64	350,791.64	-
02	CD	01	31	03	71	00	0	1	01	1511	2	04	201,773.00	17,331.79	17,331.79	17,331.79	-
02	CD	01	31	04	71	00	0	1	01	1511	2	04	12,155.00	1,044.08	1,044.08	1,044.08	-
02	CD	01	31	04	71	00	0	1	01	1511	2	18	95,399.00	4,448.14	4,448.14	4,448.14	-
02	CD	01	32	01	71	00	0	1	01	1511	2	18	25,218.00	1,175.83	1,175.83	1,175.83	-
02	CD	01	32	02	71	00	0	1	01	1511	2	18	386,677.00	18,029.49	18,029.49	18,029.49	-
02	CD	01	32	02	71	00	0	1	01	1511	2	04	24,310.00	2,088.17	2,088.17	2,088.17	-
02	CD	01	34	02	71	00	0	1	01	1511	2	04	68,068.00	5,846.87	5,846.87	5,846.87	-
02	CD	01	34	02	71	00	0	1	01	1511	2	18	1,899,585.00	88,571.46	88,571.46	88,571.46	-
02	CD	01	34	03	71	00	0	1	01	1511	2	18	141,984.00	6,620.25	6,620.25	6,620.25	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	34	04	71	00	0	1	01	1511	2	04	109,395.00	9,396.75	9,396.75	9,396.75	-
02	CD	01	34	04	71	00	0	1	01	1511	2	18	496,945.00	23,170.93	23,170.93	23,170.93	-
02	CD	01	34	08	73	00	0	1	01	1511	2	04	12,155.00	1,044.08	1,044.08	1,044.08	-
02	CD	01	34	08	73	00	0	1	01	1511	2	18	402,289.00	18,757.43	18,757.43	18,757.43	-
02	CD	01	03	01	71	00	0	1	01	1601	2	00	1,526,608.00	1,282,484.61	1,282,484.61	1,282,484.61	-
02	CD	01	03	01	71	00	0	1	01	1601	2	04	62,215.00	62,030.56	62,030.56	62,030.56	-
02	CD	01	03	01	71	00	2	1	01	1601	2	00		572.80	572.80	572.80	-
02	CD	01	03	01	71	00	0	1	01	1601	2	24		22,529.20	22,529.20	22,529.20	-
02	CD	01	03	04	71	00	0	1	01	1601	2	00	36,471.00	33,626.27	33,626.27	33,626.27	-
02	CD	01	13	03	71	00	0	1	01	1601	2	00	108,288.00	508,119.40	508,119.40	508,119.40	-
02	CD	01	13	03	71	00	0	1	01	1601	2	04	1,265.00	1,261.24	1,261.24	1,261.24	-
02	CD	01	13	03	71	00	0	1	01	1601	2	24		73,206.98	73,206.98	73,206.98	-
02	CD	01	13	05	71	00	0	1	01	1601	2	00	119,266.00	109,964.47	109,964.47	109,964.47	-
02	CD	01	14	02	71	00	0	1	01	1601	2	00	57,600.00	53,107.79	53,107.79	53,107.79	-
02	CD	01	14	02	71	00	0	1	01	1601	2	04	13,088.00	13,049.21	13,049.21	13,049.21	-
02	CD	01	14	03	71	00	0	1	01	1601	2	00	57,929.00	53,410.90	53,410.90	53,410.90	-
02	CD	01	14	04	71	00	0	1	01	1601	2	00	493,057.00	110,320.00	110,320.00	110,320.00	-
02	CD	01	14	04	71	00	0	1	01	1601	2	04	3,980.00	3,968.19	3,968.19	3,968.19	-
02	CD	01	15	03	72	00	0	1	01	1601	2	24		17,324.56	17,324.56	17,324.56	-
02	CD	01	15	03	72	00	0	1	01	1601	2	00	963,074.00	887,961.47	887,961.47	887,961.47	-
02	CD	01	15	03	72	00	0	1	01	1601	2	04	58,525.00	58,351.55	58,351.55	58,351.55	-
02	CD	01	15	03	73	00	0	1	01	1601	2	00	58,102.00	53,570.50	53,570.50	53,570.50	-
02	CD	01	15	03	73	00	0	1	01	1601	2	04	9,049.00	9,022.18	9,022.18	9,022.18	-
02	CD	01	15	03	73	00	0	1	01	1601	2	24		3,158.94	3,158.94	3,158.94	-
02	CD	01	15	08	72	00	0	1	01	1601	2	00	144,495.00	133,225.65	133,225.65	133,225.65	-
02	CD	01	15	08	72	00	0	1	01	1601	2	04	20,296.00	20,235.85	20,235.85	20,235.85	-
02	CD	01	23	01	71	00	0	1	01	1601	2	04	1,105.00	1,101.74	1,101.74	1,101.74	-
02	CD	01	23	01	71	00	0	1	01	1601	2	24		2,066.15	2,066.15	2,066.15	-
02	CD	01	24	01	72	00	0	1	01	1601	2	24		33,237.62	33,237.62	33,237.62	-
02	CD	01	25	03	71	00	0	1	01	1601	2	00	503,552.00	464,278.68	464,278.68	464,278.68	-
02	CD	01	25	03	71	00	0	1	01	1601	2	04	15,085.00	15,040.30	15,040.30	15,040.30	-
02	CD	01	25	04	71	00	0	1	01	1601	2	00	118,625.00	109,372.94	109,372.94	109,372.94	-
02	CD	01	25	04	71	00	0	1	01	1601	2	04	11,083.00	11,050.15	11,050.15	11,050.15	-
02	CD	01	25	08	71	00	0	1	01	1601	2	04	12,268.00	12,231.65	12,231.65	12,231.65	-
02	CD	01	25	08	71	00	0	1	01	1601	2	00	45,997.00	42,409.43	42,409.43	42,409.43	-
02	CD	01	25	08	73	00	0	1	01	1601	2	00	198,601.00	183,111.71	183,111.71	183,111.71	-
02	CD	01	25	08	73	00	0	1	01	1601	2	04	3,960.00	3,948.27	3,948.27	3,948.27	-
02	CD	01	25	08	78	00	0	1	01	1601	2	04	18,226.00	18,171.98	18,171.98	18,171.98	-
02	CD	01	26	01	72	00	0	1	01	1601	2	04	4,110.00	4,097.83	4,097.83	4,097.83	-
02	CD	01	26	01	72	00	0	1	01	1601	2	00	314,220.00	289,713.01	289,713.01	289,713.01	-
02	CD	01	26	03	71	00	0	1	01	1601	2	00	179,754.00	165,734.68	165,734.68	165,734.68	-
02	CD	01	28	08	74	00	0	1	01	1601	2	00	392,202.00	361,613.10	361,613.10	361,613.10	-
02	CD	01	28	08	74	00	0	1	01	1601	2	04	13,114.00	13,075.13	13,075.13	13,075.13	-
02	CD	01	29	08	72	00	0	1	01	1601	2	00	314,220.00	289,713.01	289,713.01	289,713.01	-
02	CD	01	29	08	72	00	0	1	01	1601	2	04	38,997.00	38,881.43	38,881.43	38,881.43	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	30	08	71	00	0	1	01	1601	2	00	66,513.00	19,973.00	19,973.00	19,973.00	-
02	CD	01	30	08	71	00	0	1	01	1601	2	04	13,387.00	4,155.00	4,155.00	4,155.00	-
02	CD	01	30	08	71	00	0	1	01	1601	4	04		9,192.33	9,192.33	9,192.33	-
02	CD	01	30	08	71	00	0	1	01	1601	4	01		11,515.00	11,515.00	11,515.00	-
02	CD	01	30	08	72	00	0	1	01	1601	2	00	676,606.00	203,182.00	203,182.00	203,182.00	-
02	CD	01	30	08	72	00	0	1	01	1601	2	04	18,846.00	5,849.00	5,849.00	5,849.00	-
02	CD	01	30	08	72	00	0	1	01	1601	4	00		420,653.72	420,653.72	420,653.72	-
02	CD	01	30	08	72	00	0	1	01	1601	4	04		12,941.15	12,941.15	12,941.15	-
02	CD	01	31	03	71	00	0	1	01	1601	2	04	51,218.00	51,066.19	51,066.19	51,066.19	-
02	CD	01	31	03	71	00	0	1	01	1601	2	00	2,166,080.00	1,997,141.41	1,997,141.41	1,997,141.41	-
02	CD	01	31	04	71	00	0	1	01	1601	2	00	33,892.00	31,248.82	31,248.82	31,248.82	-
02	CD	01	31	04	71	00	0	1	01	1601	2	04	3,090.00	3,080.85	3,080.85	3,080.85	-
02	CD	01	32	01	71	00	0	1	01	1601	2	00	7,846.00	7,233.97	7,233.97	7,233.97	-
02	CD	01	32	01	71	00	0	1	01	1601	2	04	13,628.00	13,587.60	13,587.60	13,587.60	-
02	CD	01	32	02	71	00	0	1	01	1601	2	00	111,362.00	102,676.66	102,676.66	102,676.66	-
02	CD	01	32	02	71	00	0	1	01	1601	2	04	6,711.00	6,691.12	6,691.12	6,691.12	-
02	CD	01	34	01	73	00	0	1	01	1601	2	24		8,922.92	8,922.92	8,922.92	-
02	CD	01	34	02	71	00	0	1	01	1601	2	00	547,077.00	504,408.87	504,408.87	504,408.87	-
02	CD	01	34	02	71	00	0	1	01	1601	2	04	58,327.00	58,154.13	58,154.13	58,154.13	-
02	CD	01	34	02	71	00	0	1	01	1601	2	24		33,559.43	33,559.43	33,559.43	-
02	CD	01	34	03	71	00	0	1	01	1601	2	00	40,891.00	37,701.89	37,701.89	37,701.89	-
02	CD	01	34	03	71	00	0	1	01	1601	2	24		4,437.20	4,437.20	4,437.20	-
02	CD	01	34	04	71	00	0	1	01	1601	2	04	63,240.00	63,052.57	63,052.57	63,052.57	-
02	CD	01	34	04	71	00	0	1	01	1601	2	00	143,119.00	131,956.43	131,956.43	131,956.43	-
02	CD	01	34	08	73	00	0	1	01	1601	2	04	3,440.00	3,429.80	3,429.80	3,429.80	-
02	CD	01	34	08	73	00	0	1	01	1601	2	00	115,858.00	106,821.81	106,821.81	106,821.81	-
1000 SERVICIOS PERSONALES													***690,315,984.00***	***604,564,293.44***	***604,564,293.44***	***604,564,293.44***	***-***
02	CD	01	03	01	71	00	1	1	01	2101	1	24		377,194.94	377,194.94	377,194.94	-
02	CD	01	03	01	71	00	0	1	01	2101	1	60		44,217.50	44,217.50	44,217.50	-
02	CD	01	03	01	71	00	0	1	01	2101	1	00	9,587,361.00	2,991,300.15	2,991,300.15	2,991,300.15	-
02	CD	01	03	04	71	00	0	1	01	2101	1	00	80,000.00	79,747.33	79,747.33	79,747.33	-
02	CD	01	13	02	01	00	0	1	01	2101	1	00	35,000.00	34,833.98	34,833.98	34,833.98	-
02	CD	01	13	03	71	00	1	1	01	2101	1	24		21,535.99	21,535.99	21,535.99	-
02	CD	01	13	03	71	00	0	1	01	2101	1	26	500,000.00	399,578.98	399,578.98	399,578.98	-
02	CD	01	15	03	72	00	0	1	01	2101	1	00	15,000.00				-
02	CD	01	23	01	71	00	0	1	01	2101	1	00	100,000.00	84,473.08	84,473.08	84,473.08	-
02	CD	01	24	01	71	00	0	1	01	2101	1	00	36,000.00				-
02	CD	01	25	08	71	00	0	4	06	2101	3	00	28,200.00	1,248.90	1,248.90	1,248.90	-
02	CD	01	25	08	71	00	0	4	05	2101	1	00	6,000.00	5,996.72	5,996.72	5,996.72	-
02	CD	01	25	08	77	00	0	1	01	2101	1	00	20,000.00				-
02	CD	01	27	03	71	00	0	1	01	2101	1	00	80,000.00	79,996.25	79,996.25	79,996.25	-
02	CD	01	34	03	71	00	0	1	01	2101	1	00	20,000.00				-
02	CD	01	34	04	71	00	0	1	01	2101	1	00	15,000.00				-
02	CD	01	35	03	71	00	0	1	01	2101	1	00	21,000.00	20,133.06	20,133.06	20,133.06	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	03	01	71	00	0	1	01	2102	1	00	2,610,000.00	1,900,958.32	1,900,958.32	1,900,958.32	-
02	CD	01	03	04	71	00	0	1	01	2102	1	00	100,000.00	99,901.37	99,901.37	99,901.37	-
02	CD	01	13	03	71	00	1	1	01	2102	1	24		306,929.97	306,929.97	306,929.97	-
02	CD	01	13	03	71	00	0	1	01	2102	1	26	800,000.00	797,366.79	797,366.79	797,366.79	-
02	CD	01	15	03	72	00	0	1	01	2102	1	00	210,000.00	99,789.65	99,789.65	99,789.65	-
02	CD	01	18	02	72	00	0	4	05	2102	1	00		1,324,997.40	1,324,997.40	1,324,997.40	-
02	CD	01	18	02	72	00	0	1	01	2102	1	00		10,000.00	10,000.00	10,000.00	-
02	CD	01	23	01	71	00	0	1	01	2102	1	00	100,000.00	24,706.81	24,706.81	24,706.81	-
02	CD	01	27	03	71	00	0	1	01	2102	1	00	120,000.00	119,909.53	119,909.53	119,909.53	-
02	CD	01	34	01	73	00	0	1	01	2102	1	00	120,000.00				-
02	CD	01	34	01	73	00	0	1	01	2102	1	37		96,616.11	96,616.11	96,616.11	-
02	CD	01	34	02	71	00	0	1	01	2102	1	00	70,000.00	70,000.00	70,000.00	70,000.00	-
02	CD	01	03	01	71	00	0	1	01	2103	1	00	200,000.00	192,912.80	192,912.80	192,912.80	-
02	CD	01	13	02	01	00	0	1	01	2103	1	00	60,000.00	59,805.15	59,805.15	59,805.15	-
02	CD	01	13	03	71	00	1	1	01	2103	1	24		23,014.55	23,014.55	23,014.55	-
02	CD	01	13	03	71	00	0	1	01	2103	1	26	700,000.00	679,986.93	679,986.93	679,986.93	-
02	CD	01	13	05	71	00	0	1	01	2103	1	00	38,000.00				-
02	CD	01	14	02	71	00	0	1	01	2103	1	00	50,000.00	28,998.75	28,998.75	28,998.75	-
02	CD	01	15	03	72	00	0	1	01	2103	1	00	30,000.00	126,431.58	126,431.58	126,431.58	-
02	CD	01	23	01	71	00	0	1	01	2103	1	00	118,000.00	122,055.10	122,055.10	122,055.10	-
02	CD	01	34	03	71	00	0	1	01	2103	1	00	5,000.00				-
02	CD	01	25	08	77	00	0	1	01	2104	1	00	50,000.00				-
02	CD	01	34	03	71	00	0	1	01	2104	1	00	10,400.00				-
02	CD	01	03	01	71	00	0	1	01	2105	1	00	1,070,000.00	542,699.25	542,699.25	542,699.25	-
02	CD	01	03	01	71	00	0	1	01	2105	2	00	900,000.00	529,671.60	529,671.60	529,671.60	-
02	CD	01	13	03	71	00	1	1	01	2105	1	24		5,040.68	5,040.68	5,040.68	-
02	CD	01	25	08	77	00	0	1	01	2105	1	00	50,000.00				-
02	CD	01	28	08	74	00	0	4	05	2105	1	00	100,000.00	99,992.50	99,992.50	99,992.50	-
02	CD	01	29	08	72	00	0	1	01	2105	1	00	7,000.00				-
02	CD	01	03	01	71	00	0	1	01	2106	1	00	12,025,000.00	5,771,544.02	5,771,544.02	5,392,044.02	379,500.00
02	CD	01	13	02	01	00	0	1	01	2106	1	00	30,000.00	29,861.75	29,861.75	29,861.75	-
02	CD	01	13	03	71	00	1	1	01	2106	1	24		3,243.00	3,243.00	3,243.00	-
02	CD	01	23	01	71	00	0	1	01	2106	1	00	30,000.00	30,000.00	30,000.00	30,000.00	-
02	CD	01	25	08	71	00	0	4	06	2106	3	00	172,800.00	166,999.00	166,999.00	166,999.00	-
02	CD	01	25	08	77	00	0	1	01	2106	3	00	20,000.00				-
02	CD	01	25	08	77	00	0	4	05	2106	3	00	15,000.00	13,500.00	13,500.00	13,500.00	-
02	CD	01	30	08	72	00	0	1	01	2106	3	00	100,000.00				-
02	CD	01	34	04	71	00	0	1	01	2106	1	00	15,000.00				-
02	CD	01	34	08	73	00	0	1	01	2106	1	00	15,600.00				-
02	CD	01	03	01	71	00	0	1	01	2201	1	60		20,176.00	20,176.00	20,176.00	-
02	CD	01	03	01	71	00	0	1	01	2201	1	00	3,553,407.00	3,622,821.99	3,622,821.99	3,622,821.99	-
02	CD	01	09	02	72	00	0	1	01	2201	1	00	30,000.00	22,353.70	22,353.70	22,353.70	-
02	CD	01	09	02	72	00	0	4	05	2201	1	00		7,130.00	7,130.00	7,130.00	-
02	CD	01	13	02	01	00	0	1	01	2201	1	00	45,000.00	43,125.00	43,125.00	43,125.00	-
02	CD	01	13	03	71	00	1	1	01	2201	1	24		28,420.85	28,420.85	28,420.85	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	13	03	71	00	0	1	01	2201	1	26	9,500,000.00	9,497,571.73	9,497,571.73	7,722,118.35	1,775,453.38
02	CD	01	14	02	71	00	0	1	01	2201	1	00	300,000.00	299,139.95	299,139.95	299,139.95	-
02	CD	01	15	03	72	00	0	1	01	2201	1	00	700,000.00	239,602.50	239,602.50	239,602.50	-
02	CD	01	18	02	71	00	0	1	01	2201	1	00	30,000.00	11,672.50	11,672.50	11,672.50	-
02	CD	01	18	02	72	00	0	1	01	2201	1	00		152,375.00	152,375.00	152,375.00	-
02	CD	01	23	01	71	00	0	1	01	2201	1	60		1,030.40	1,030.40	1,030.40	-
02	CD	01	23	01	71	00	0	1	01	2201	1	00	1,500,000.00	1,477,025.35	1,477,025.35	1,477,025.35	-
02	CD	01	24	01	71	00	0	1	01	2201	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	01	25	08	71	00	0	4	05	2201	1	00	45,000.00	44,951.20	44,951.20	44,951.20	-
02	CD	01	25	08	77	00	0	1	01	2201	1	00	20,000.00	12,972.00	12,972.00	12,972.00	-
02	CD	01	25	08	78	00	0	4	05	2201	1	00	104,000.00	103,173.93	103,173.93	103,173.93	-
02	CD	01	26	03	71	00	0	1	01	2201	1	00	70,000.00	70,000.00	70,000.00	70,000.00	-
02	CD	01	28	08	74	00	0	4	05	2201	1	00	225,000.00	225,000.00	225,000.00	225,000.00	-
02	CD	01	29	08	72	00	0	1	01	2201	1	00	425,000.00	425,000.00	425,000.00	425,000.00	-
02	CD	01	32	02	71	00	0	1	01	2201	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	01	34	03	71	00	0	1	01	2201	1	00	30,000.00	28,433.79	28,433.79	28,433.79	-
02	CD	01	34	04	71	00	0	1	01	2201	1	00	42,000.00				-
02	CD	01	34	06	71	00	0	1	01	2201	1	00	10,000.00	10,000.00	10,000.00	10,000.00	-
02	CD	01	03	01	71	00	0	1	01	2203	1	00	81,200.00	66,200.00	66,200.00	66,200.00	-
02	CD	01	13	02	01	00	0	1	01	2203	1	00	30,000.00	29,972.95	29,972.95	29,972.95	-
02	CD	01	13	03	71	00	0	1	01	2203	1	26	500,000.00	449,892.41	449,892.41	449,892.41	-
02	CD	01	13	03	71	00	1	1	01	2203	1	24		924.15	924.15	924.15	-
02	CD	01	13	05	71	00	0	1	01	2203	1	00	5,000.00				-
02	CD	01	15	03	72	00	0	1	01	2203	1	00	100,000.00				-
02	CD	01	03	01	71	00	0	1	01	2302	3	00	4,016,500.00	2,942,783.85	2,942,783.85	2,942,783.85	-
02	CD	01	03	04	71	00	0	1	01	2302	3	00	60,000.00	60,000.00	60,000.00	60,000.00	-
02	CD	01	09	02	72	00	0	4	05	2302	3	00	1,438,586.00	1,438,312.59	1,438,312.59	1,438,312.59	-
02	CD	01	09	02	72	00	0	1	01	2302	3	00		50,999.74	50,999.74	50,999.74	-
02	CD	01	13	02	01	00	0	1	01	2302	3	00	35,700.00	35,693.70	35,693.70	35,693.70	-
02	CD	01	13	03	71	00	1	1	01	2302	1	24		22,878.61	22,878.61	22,878.61	-
02	CD	01	15	03	73	00	0	1	01	2302	3	00	90,500.00	90,500.00	90,500.00	90,500.00	-
02	CD	01	15	08	72	00	0	4	05	2302	3	00	416,000.00	411,087.28	411,087.28	411,087.28	-
02	CD	01	18	02	72	00	0	1	01	2302	1	00		281,498.47	281,498.47	281,498.47	-
02	CD	01	19	08	71	00	0	4	06	2302	3	00		104,985.80	104,985.80	104,985.80	-
02	CD	01	19	08	71	00	0	4	05	2302	3	00	104,000.00	93,909.70	93,909.70	93,909.70	-
02	CD	01	20	08	71	00	0	4	05	2302	3	31	416,000.00	406,736.36	406,736.36	406,736.36	-
02	CD	01	23	01	71	00	0	1	01	2302	3	00	70,000.00	97,830.61	97,830.61	97,830.61	-
02	CD	01	23	08	72	00	0	4	05	2302	3	00	83,200.00	67,643.64	67,643.64	67,643.64	-
02	CD	01	23	08	72	00	0	4	06	2302	3	00		57,983.00	57,983.00	57,983.00	-
02	CD	01	24	08	72	00	0	4	06	2302	3	00		152,937.93	152,937.93	152,937.93	-
02	CD	01	24	08	72	00	0	1	01	2302	3	00	120,000.00	108,188.80	108,188.80	108,188.80	-
02	CD	01	24	08	72	00	0	4	05	2302	3	00	208,000.00	207,727.79	207,727.79	207,727.79	-
02	CD	01	25	03	71	00	0	1	01	2302	3	00	764,000.00	493,994.35	493,994.35	493,994.35	-
02	CD	01	25	04	71	00	0	1	01	2302	3	00	358,000.00	357,898.40	357,898.40	357,898.40	-
02	CD	01	25	08	71	00	0	4	06	2302	3	00		299,195.90	299,195.90	299,195.90	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	25	08	72	00	0	1	01	2302	3	00		89,985.20	89,985.20	89,985.20	-
02	CD	01	25	08	72	00	0	4	05	2302	3	00	499,200.00	498,993.91	498,993.91	498,993.91	-
02	CD	01	25	08	73	00	0	4	05	2302	3	00	400,000.00	49,078.87	49,078.87	49,078.87	-
02	CD	01	25	08	73	00	0	1	01	2302	3	00	500,000.00	499,904.95	499,904.95	499,904.95	-
02	CD	01	25	08	77	00	0	1	01	2302	3	00	900,000.00	1,430,112.49	1,430,112.49	380,145.38	1,049,967.11
02	CD	01	25	08	77	00	0	4	05	2302	3	00	150,000.00	49,970.51	49,970.51	49,970.51	-
02	CD	01	25	08	78	00	0	4	06	2302	3	00		399,959.50	399,959.50	399,959.50	-
02	CD	01	25	08	78	00	0	4	05	2302	3	00	208,000.00	200,229.89	200,229.89	200,229.89	-
02	CD	01	25	08	78	00	0	1	01	2302	3	00		79,734.85	79,734.85		79,734.85
02	CD	01	26	03	71	00	0	1	01	2302	3	00	200,000.00	99,997.33	99,997.33	99,997.33	-
02	CD	01	28	08	74	00	0	4	05	2302	3	00	600,000.00	298,600.15	298,600.15	298,600.15	-
02	CD	01	29	08	72	00	0	1	01	2302	3	00	420,000.00	235,092.78	235,092.78	85,097.70	149,995.08
02	CD	01	30	08	72	00	0	1	01	2302	3	00	750,000.00	324,998.62	324,998.62	324,998.62	-
02	CD	01	31	03	71	00	0	1	01	2302	3	00	400,000.00	357,564.89	357,564.89	238,578.20	118,986.69
02	CD	01	31	04	71	00	0	1	01	2302	3	00	350,000.00	199,991.16	199,991.16	199,991.16	-
02	CD	01	32	01	71	00	0	1	01	2302	3	00	200,000.00	199,956.92	199,956.92	199,956.92	-
02	CD	01	34	01	73	00	0	4	05	2302	3	00	208,000.00				-
02	CD	01	34	01	73	00	0	4	05	2302	3	37		207,625.88	207,625.88	207,625.88	-
02	CD	01	34	01	73	00	0	4	06	2302	3	37		149,695.64	149,695.64	149,695.64	-
02	CD	01	34	08	73	00	0	1	01	2302	3	00	80,000.00	47,945.92	47,945.92	47,945.92	-
02	CD	01	03	01	71	00	0	1	01	2303	1	00	1,003,500.00	1,066,000.00	1,066,000.00	1,066,000.00	-
02	CD	01	28	08	74	00	0	4	05	2303	3	00	100,000.00	67,646.68	67,646.68	67,646.68	-
02	CD	01	03	01	71	00	0	1	01	2401	3	00	4,010,000.00	966,168.46	966,168.46	966,168.46	-
02	CD	01	13	03	71	00	1	1	01	2401	1	24		24,892.00	24,892.00	24,892.00	-
02	CD	01	15	03	72	00	0	1	01	2401	3	00	20,000.00				-
02	CD	01	15	03	73	00	0	1	01	2401	3	00	50,000.00	49,999.13	49,999.13	49,999.13	-
02	CD	01	15	08	72	00	0	4	05	2401	3	00	416,000.00	408,064.82	408,064.82	408,064.82	-
02	CD	01	19	08	71	00	0	4	05	2401	3	00	104,000.00	103,991.42	103,991.42	103,991.42	-
02	CD	01	19	08	71	00	0	4	06	2401	3	00		104,995.00	104,995.00	104,995.00	-
02	CD	01	20	08	71	00	0	4	05	2401	3	31	416,000.00	415,874.96	415,874.96	415,874.96	-
02	CD	01	23	01	71	00	0	1	01	2401	3	00	200,000.00	95,244.50	95,244.50	95,244.50	-
02	CD	01	23	08	72	00	0	4	05	2401	3	00	83,200.00	80,807.05	80,807.05	80,807.05	-
02	CD	01	23	08	72	00	0	4	06	2401	3	00		57,937.00	57,937.00	57,937.00	-
02	CD	01	24	08	72	00	0	4	06	2401	3	00		152,973.00	152,973.00	152,973.00	-
02	CD	01	24	08	72	00	0	4	05	2401	3	00	208,000.00	200,236.85	200,236.85	200,236.85	-
02	CD	01	24	08	72	00	0	1	01	2401	3	00	1,842,500.00	1,842,500.00	1,842,500.00	1,214,578.15	627,921.85
02	CD	01	25	04	71	00	0	1	01	2401	3	00	4,500,000.00	4,357,303.70	4,357,303.70	1,803,891.88	2,553,411.82
02	CD	01	25	04	71	00	0	4	05	2401	3	00		6,024,681.58	6,024,681.58	6,024,681.58	-
02	CD	01	25	08	71	00	0	4	06	2401	3	00	49,182.00	646,864.65	646,864.65	646,864.65	-
02	CD	01	25	08	71	00	0	4	05	2401	3	00	3,046,358.00	2,990,424.35	2,990,424.35	2,990,424.35	-
02	CD	01	25	08	71	00	0	1	01	2401	3	00		399,998.63	399,998.63	199,999.83	199,998.80
02	CD	01	25	08	72	00	0	4	05	2401	3	00	1,500,000.00	1,481,300.97	1,481,300.97	1,481,300.97	-
02	CD	01	25	08	72	00	0	1	01	2401	3	00	2,100,000.00	619,769.50	619,769.50	447,097.00	172,672.50
02	CD	01	25	08	72	00	0	4	06	2401	3	00		679,624.24	679,624.24	679,624.24	-
02	CD	01	25	08	73	00	0	1	01	2401	3	00	140,000.00	139,656.00	139,656.00		139,656.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	25	08	76	00	0	4	05	2401	3	00	800,000.00	797,467.50	797,467.50	797,467.50	-
02	CD	01	25	08	77	00	0	1	01	2401	3	00	2,000,000.00	1,612,645.69	1,612,645.69	1,092,674.00	519,971.69
02	CD	01	25	08	77	00	0	4	05	2401	3	00	2,959,984.00	2,959,984.00	2,959,984.00	2,959,984.00	-
02	CD	01	25	08	78	00	0	4	06	2401	3	00		378,154.50	378,154.50	378,154.50	-
02	CD	01	25	08	78	00	0	4	05	2401	3	00	208,000.00	164,049.80	164,049.80	164,049.80	-
02	CD	01	25	08	78	00	0	1	01	2401	3	00	6,000,000.00	2,004,115.35	2,004,115.35	612,478.50	1,391,636.85
02	CD	01	26	01	72	00	0	4	05	2401	3	00	520,000.00	496,651.55	496,651.55	496,651.55	-
02	CD	01	26	01	72	00	0	1	01	2401	3	00		249,973.20	249,973.20		249,973.20
02	CD	01	28	08	74	00	0	4	05	2401	3	00	9,185,249.00	1,029,995.20	1,029,995.20	1,029,995.20	-
02	CD	01	28	08	74	00	0	4	05	2401	4	00		7,611,795.03	7,611,795.03	7,611,795.03	-
02	CD	01	29	08	72	00	0	1	01	2401	3	00	400,000.00	590,326.40	590,326.40	240,340.00	349,986.40
02	CD	01	30	08	71	00	0	1	01	2401	3	00		349,911.65	349,911.65	349,911.65	-
02	CD	01	30	08	71	00	0	4	05	2401	3	00	300,000.00	297,487.50	297,487.50	297,487.50	-
02	CD	01	30	08	72	00	0	1	01	2401	3	00	800,000.00	898,367.50	898,367.50	898,367.50	-
02	CD	01	31	04	71	00	0	1	01	2401	3	00	125,000.00	76,926.38	76,926.38	76,926.38	-
02	CD	01	32	02	71	00	0	1	01	2401	3	00	60,000.00	59,954.10	59,954.10	17,997.50	41,956.60
02	CD	01	34	01	73	00	0	4	05	2401	3	37		200,064.35	200,064.35	200,064.35	-
02	CD	01	34	01	73	00	0	4	05	2401	3	00	208,000.00				-
02	CD	01	34	01	73	00	0	4	06	2401	3	37		159,753.80	159,753.80	159,753.80	-
02	CD	01	03	01	71	00	0	1	01	2402	3	00	2,000,000.00	519,498.74	519,498.74	519,498.74	-
02	CD	01	13	03	71	00	1	1	01	2402	1	24		38,695.30	38,695.30	38,695.30	-
02	CD	01	15	08	72	00	0	4	05	2402	3	00	520,000.00	517,232.30	517,232.30	517,232.30	-
02	CD	01	19	08	71	00	0	4	05	2402	3	00	104,000.00	103,575.90	103,575.90	103,575.90	-
02	CD	01	19	08	71	00	0	4	06	2402	3	00		104,947.85	104,947.85	104,947.85	-
02	CD	01	20	08	71	00	0	4	05	2402	3	31	624,000.00	623,930.83	623,930.83	623,930.83	-
02	CD	01	23	01	71	00	0	1	01	2402	3	00	200,000.00	115,322.00	115,322.00	115,322.00	-
02	CD	01	23	01	71	00	0	1	01	2402	1	60		5,439.50	5,439.50	5,439.50	-
02	CD	01	23	08	72	00	0	4	05	2402	3	00	124,800.00	111,515.06	111,515.06	111,515.06	-
02	CD	01	23	08	72	00	0	4	06	2402	3	00		57,896.75	57,896.75	57,896.75	-
02	CD	01	24	08	72	00	0	4	06	2402	3	00		152,994.74	152,994.74	152,994.74	-
02	CD	01	24	08	72	00	0	4	05	2402	3	00	312,000.00	211,868.30	211,868.30	211,868.30	-
02	CD	01	24	08	72	00	0	1	01	2402	3	00	900,000.00	899,813.15	899,813.15	899,813.15	-
02	CD	01	25	04	71	00	0	1	01	2402	3	00	1,000,000.00	999,999.91	999,999.91	999,999.91	-
02	CD	01	25	08	71	00	0	4	05	2402	3	00	758,016.00	757,270.98	757,270.98	757,270.98	-
02	CD	01	25	08	71	00	0	1	01	2402	3	00		696,911.50	696,911.50		696,911.50
02	CD	01	25	08	72	00	0	4	05	2402	3	00	504,000.00	409,959.36	409,959.36	409,959.36	-
02	CD	01	25	08	72	00	0	1	01	2402	3	00	2,550,000.00	599,583.55	599,583.55	549,585.00	49,998.55
02	CD	01	25	08	73	00	0	1	01	2402	3	00	804,908.00	804,898.60	804,898.60	475,757.10	329,141.50
02	CD	01	25	08	77	00	0	1	01	2402	3	00	25,000.00	174,964.45	174,964.45	174,964.45	-
02	CD	01	25	08	77	00	0	4	05	2402	3	00	258,016.00	258,015.61	258,015.61	258,015.61	-
02	CD	01	25	08	78	00	0	4	06	2402	3	00		499,994.01	499,994.01	499,994.01	-
02	CD	01	25	08	78	00	0	4	05	2402	3	00	832,000.00	830,407.90	830,407.90	830,407.90	-
02	CD	01	25	08	78	00	0	1	01	2402	3	00	6,000,000.00	869,827.80	869,827.80	734,932.80	134,895.00
02	CD	01	26	01	72	00	0	1	01	2402	3	00		949,835.93	949,835.93		949,835.93
02	CD	01	29	08	72	00	0	4	05	2402	3	00		545,710.00	545,710.00	545,710.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	29	08	72	00	0	1	01	2402	3	00	3,500,000.00	5,947,197.89	5,947,197.89	5,947,197.89	-
02	CD	01	29	08	72	00	0	4	06	2402	3	00		2,076,693.76	2,076,693.76	2,076,693.76	-
02	CD	01	30	08	71	00	0	4	05	2402	3	00	636,000.00	635,950.00	635,950.00	635,950.00	-
02	CD	01	30	08	71	00	0	1	01	2402	3	00		549,858.70	549,858.70		549,858.70
02	CD	01	30	08	72	00	0	1	01	2402	3	00	4,650,000.00	2,283,703.49	2,283,703.49	2,283,703.49	-
02	CD	01	32	01	71	00	0	1	01	2402	3	00	200,000.00	197,363.00	197,363.00	197,363.00	-
02	CD	01	32	02	71	00	0	1	01	2402	3	00	50,000.00	49,990.50	49,990.50	49,990.50	-
02	CD	01	34	01	73	00	0	4	05	2402	3	37		310,634.21	310,634.21	310,634.21	-
02	CD	01	34	01	73	00	0	4	06	2402	3	37		159,433.47	159,433.47	159,433.47	-
02	CD	01	34	01	73	00	0	4	05	2402	3	00	312,000.00				-
02	CD	01	03	01	71	00	0	1	01	2403	3	00	1,150,000.00	257,801.00	257,801.00	257,801.00	-
02	CD	01	19	08	71	00	0	4	06	2403	3	00		104,811.00	104,811.00	104,811.00	-
02	CD	01	19	08	71	00	0	4	05	2403	3	00	208,000.00	183,734.01	183,734.01	183,734.01	-
02	CD	01	24	08	72	00	0	4	05	2403	3	00		498,185.60	498,185.60	498,185.60	-
02	CD	01	24	08	72	00	0	1	01	2403	3	00		297,985.74	297,985.74	297,985.74	-
02	CD	01	25	08	71	00	0	4	05	2403	3	00	12,949.00	12,420.00	12,420.00	12,420.00	-
02	CD	01	25	08	72	00	0	1	01	2403	3	00	1,050,000.00	249,895.00	249,895.00	249,895.00	-
02	CD	01	25	08	78	00	0	1	01	2403	3	00	4,423,592.00	273,171.00	273,171.00	273,171.00	-
02	CD	01	28	08	74	00	0	4	05	2403	3	00	150,000.00	149,994.50	149,994.50	149,994.50	-
02	CD	01	31	03	71	00	0	1	01	2403	3	00	250,000.00	247,799.91	247,799.91	247,799.91	-
02	CD	01	03	01	71	00	0	1	01	2404	3	00	10,209,172.00	2,909,142.60	2,909,142.60	2,909,142.60	-
02	CD	01	13	03	71	00	1	1	01	2404	1	24		11,174.84	11,174.84	11,174.84	-
02	CD	01	15	03	72	00	0	1	01	2404	3	00	30,000.00	36,338.85	36,338.85	36,338.85	-
02	CD	01	15	08	72	00	0	1	01	2404	3	00		61,998.80	61,998.80	61,998.80	-
02	CD	01	15	08	72	00	0	4	05	2404	3	00	520,000.00	519,710.42	519,710.42	519,710.42	-
02	CD	01	20	08	71	00	0	4	05	2404	3	31	832,000.00	830,983.83	830,983.83	830,983.83	-
02	CD	01	23	08	72	00	0	4	06	2404	3	00		45,982.75	45,982.75	45,982.75	-
02	CD	01	23	08	72	00	0	4	05	2404	3	00	124,800.00	120,481.58	120,481.58	120,481.58	-
02	CD	01	24	08	72	00	0	1	01	2404	3	00	15,000.00	11,061.12	11,061.12	11,061.12	-
02	CD	01	24	08	72	00	0	4	05	2404	3	00	312,000.00	310,161.33	310,161.33	310,161.33	-
02	CD	01	24	08	72	00	0	4	06	2404	3	00		152,961.50	152,961.50	152,961.50	-
02	CD	01	25	08	72	00	0	1	01	2404	3	00	1,550,000.00				-
02	CD	01	25	08	73	00	0	1	01	2404	3	00	19,000,000.00	18,999,974.31	18,999,974.31	18,999,974.31	-
02	CD	01	25	08	73	00	0	4	06	2404	3	00		312,904.19	312,904.19	312,904.19	-
02	CD	01	25	08	77	00	0	1	01	2404	3	00	50,000.00	148,527.92	148,527.92	48,531.05	99,996.87
02	CD	01	25	08	78	00	0	4	06	2404	3	00		599,997.03	599,997.03	599,997.03	-
02	CD	01	25	08	78	00	0	1	01	2404	3	00	5,000,000.00				-
02	CD	01	26	03	71	00	0	1	01	2404	3	00	30,000.00	30,000.00	30,000.00	30,000.00	-
02	CD	01	28	08	74	00	0	4	05	2404	3	00	100,000.00	98,267.50	98,267.50	98,267.50	-
02	CD	01	29	08	72	00	0	1	01	2404	3	00	25,600.00	51,239.25	51,239.25	51,239.25	-
02	CD	01	34	01	73	00	0	4	06	2404	3	37		159,560.65	159,560.65	159,560.65	-
02	CD	01	34	01	73	00	0	4	05	2404	3	00	312,000.00				-
02	CD	01	34	01	73	00	0	4	05	2404	3	37		311,930.72	311,930.72	311,930.72	-
02	CD	01	03	01	71	00	0	1	01	2501	1	00	15,000.00	14,999.93	14,999.93	14,999.93	-
02	CD	01	18	02	72	00	0	1	01	2501	1	00		33,135.89	33,135.89	33,135.89	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	20	08	71	00	0	1	01	2501	1	00		376,963.10	376,963.10	376,963.10	-
02	CD	01	24	01	71	00	0	1	01	2501	1	00	8,400,000.00	1,965,094.71	1,965,094.71	1,965,094.71	-
02	CD	01	28	08	74	00	0	4	05	2501	3	00	50,000.00				-
02	CD	01	34	08	73	00	0	1	01	2502	1	00	30,000.00	8,793.00	8,793.00	8,793.00	-
02	CD	01	03	01	71	00	0	1	01	2503	1	00	16,980.00	86,499.80	86,499.80	86,499.80	-
02	CD	01	10	02	72	00	0	1	01	2503	1	00	60,000.00	59,996.65	59,996.65	59,996.65	-
02	CD	01	15	03	72	00	0	1	01	2503	1	00	400,000.00	235,000.00	235,000.00	235,000.00	-
02	CD	01	18	02	71	00	0	1	01	2503	1	00	200,000.00	99,320.00	99,320.00	99,320.00	-
02	CD	01	18	02	72	00	0	1	01	2503	1	00		1,060,427.51	1,060,427.51	1,060,427.51	-
02	CD	01	03	01	71	00	0	1	01	2504	1	00	10,000.00	10,000.00	10,000.00	10,000.00	-
02	CD	01	10	02	72	00	0	1	01	2504	1	00	400,000.00	399,993.92	399,993.92	399,993.92	-
02	CD	01	15	03	72	00	0	1	01	2504	1	00	380,000.00				-
02	CD	01	18	02	71	00	0	1	01	2504	1	00	200,000.00				-
02	CD	01	18	02	72	00	0	1	01	2504	1	00		3,970,241.60	3,970,241.60	3,970,241.60	-
02	CD	01	15	03	72	00	0	1	01	2505	1	00	400,000.00				-
02	CD	01	18	02	72	00	0	1	01	2505	1	00		399,691.01	399,691.01	399,691.01	-
02	CD	01	19	08	71	00	0	1	01	2505	1	60		29,881.60	29,881.60	29,881.60	-
02	CD	01	03	01	71	00	0	1	01	2506	3	00	10,000.00	9,585.29	9,585.29	9,585.29	-
02	CD	01	24	08	72	00	0	1	01	2506	3	00	22,500.00				-
02	CD	01	25	03	71	00	0	1	01	2506	3	00	350,000.00	349,907.50	349,907.50	349,907.50	-
02	CD	01	25	04	71	00	0	1	01	2506	3	00	54,000.00	23,538.00	23,538.00	23,538.00	-
02	CD	01	28	08	74	00	0	4	05	2506	3	00	250,000.00	162,500.00	162,500.00	162,500.00	-
02	CD	01	31	03	71	00	0	1	01	2506	3	00	2,800,000.00	2,691,675.00	2,691,675.00	2,691,675.00	-
02	CD	01	32	01	71	00	0	1	01	2506	3	00	1,100,000.00	965,920.60	965,920.60	965,920.60	-
02	CD	01	32	02	71	00	0	1	01	2506	3	00	200,000.00				-
02	CD	01	34	08	73	00	0	1	01	2506	3	00	40,000.00				-
02	CD	01	03	01	71	00	0	1	01	2601	1	60		38,896.65	38,896.65	38,896.65	-
02	CD	01	03	01	71	00	0	1	01	2601	3	00	9,380,000.00	2,753,704.28	2,753,704.28	2,753,704.28	-
02	CD	01	28	08	74	00	0	4	05	2601	3	00	50,000.00				-
02	CD	01	28	08	74	00	0	1	01	2601	4	00	29,260,000.00	29,256,879.64	29,256,879.64	28,076,592.51	1,180,287.13
02	CD	01	29	08	71	00	0	1	01	2601	4	00	1,970,000.00	1,969,745.62	1,969,745.62	1,873,522.50	96,223.12
02	CD	01	30	08	72	00	0	1	01	2601	4	00	4,640,000.00	4,639,701.15	4,639,701.15	4,526,661.06	113,040.09
02	CD	01	31	03	71	00	0	1	01	2601	4	00	3,250,000.00	3,249,506.46	3,249,506.46	3,062,822.78	186,683.68
02	CD	01	03	01	71	00	0	1	01	2602	1	00	700,000.00	5,000.00	5,000.00	5,000.00	-
02	CD	01	03	01	71	00	0	1	01	2701	1	00	4,207,500.00	266,048.42	266,048.42	266,048.42	-
02	CD	01	03	01	71	00	0	1	01	2701	1	07	345,350.00				-
02	CD	01	03	01	71	00	0	1	01	2701	2	07	2,954,650.00	1,176,418.62	1,176,418.62	1,176,418.62	-
02	CD	01	03	01	71	00	0	1	01	2701	2	60		516,769.76	516,769.76	516,769.76	-
02	CD	01	03	01	71	00	0	1	01	2701	4	07		1,035,184.91	1,035,184.91	1,035,184.91	-
02	CD	01	13	02	01	00	0	1	01	2701	1	00	75,000.00	74,617.29	74,617.29	74,617.29	-
02	CD	01	13	05	71	00	0	1	01	2701	1	00	70,000.00	69,851.00	69,851.00	69,851.00	-
02	CD	01	18	02	72	00	0	1	01	2701	1	00		161,000.00	161,000.00	161,000.00	-
02	CD	01	23	01	71	00	0	1	01	2701	1	00	250,000.00	147,107.40	147,107.40	147,107.40	-
02	CD	01	24	01	71	00	0	1	01	2701	1	00	300,000.00	286,637.50	286,637.50	286,637.50	-
02	CD	01	25	08	77	00	0	1	01	2701	1	00	150,000.00	144,350.93	144,350.93	144,350.93	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	34	03	71	00	0	1	01	2701	1	00	25,000.00	24,886.00	24,886.00	24,886.00	-
02	CD	01	34	03	72	00	0	1	01	2701	1	00	45,000.00	44,997.20	44,997.20	44,997.20	-
02	CD	01	03	01	71	00	0	1	01	2702	2	00	3,454,359.00	504,649.22	504,649.22	504,649.22	-
02	CD	01	03	01	71	00	0	1	01	2702	2	60		28,505.63	28,505.63	28,505.63	-
02	CD	01	03	01	71	00	0	1	01	2702	1	00	4,926,000.00	3,818,475.88	3,818,475.88	2,429,882.73	1,388,593.15
02	CD	01	03	01	71	00	0	1	01	2702	4	00		1,637,699.73	1,637,699.73	1,637,699.73	-
02	CD	01	09	02	72	00	0	4	05	2702	1	00	300,000.00	497,405.77	497,405.77	497,405.77	-
02	CD	01	10	02	71	00	0	1	01	2702	1	00	800,000.00	799,940.00	799,940.00	799,940.00	-
02	CD	01	13	02	01	00	0	1	01	2702	1	00	100,000.00	99,983.13	99,983.13	99,983.13	-
02	CD	01	15	01	71	00	0	1	01	2702	1	00	33,000.00				-
02	CD	01	25	08	77	00	0	4	05	2702	1	00	12,000.00				-
02	CD	01	25	08	77	00	0	1	01	2702	1	00	75,000.00	74,998.80	74,998.80	74,998.80	-
02	CD	01	31	04	71	00	0	1	01	2702	3	00		149,902.50	149,902.50	149,902.50	-
02	CD	01	31	04	71	00	0	1	01	2702	1	00	100,000.00	99,999.40	99,999.40	99,999.40	-
02	CD	01	32	02	71	00	0	1	01	2702	1	00	100,000.00	96,485.00	96,485.00	96,485.00	-
02	CD	01	32	02	71	00	0	1	01	2702	3	00		89,838.00	89,838.00	89,838.00	-
02	CD	01	34	08	73	00	0	1	01	2702	1	00	45,000.00	24,909.23	24,909.23	24,909.23	-
02	CD	01	03	01	71	00	0	1	01	2703	1	00	50,000.00				-
02	CD	01	24	01	71	00	0	1	01	2703	1	00	500,000.00	499,217.88	499,217.88	499,217.88	-
02	CD	01	25	08	77	00	0	1	01	2703	3	00	150,000.00	149,998.07	149,998.07	149,998.07	-
02	CD	01	10	02	72	00	0	1	01	2901	3	00	100,000.00	99,981.00	99,981.00	99,981.00	-
02	CD	01	28	08	74	00	0	4	05	2901	3	00	600,000.00	348,197.00	348,197.00	348,197.00	-
2000 MATERIALES Y SUMINISTROS													***261,957,819.00***	***210,426,745.03***	***210,426,745.03***	***194,850,456.99***	***15,576,288.04***
02	CD	01	03	01	71	00	0	1	01	3103	1	22	100,000.00	19,070.40	19,070.40	19,070.40	-
02	CD	01	03	01	71	00	0	1	01	3103	1	00	3,900,000.00	2,952,816.61	2,952,816.61	2,952,816.61	-
02	CD	01	25	08	72	00	0	1	01	3104	4	00	62,105,154.00	49,402,536.51	49,402,536.51	41,936,513.41	7,466,023.10
02	CD	01	25	08	73	00	0	1	01	3104	4	00	4,036,000.00	1,000,000.00	1,000,000.00	1,000,000.00	-
02	CD	01	25	03	71	00	0	1	01	3105	3	00	450,000.00	124,292.00	124,292.00	124,292.00	-
02	CD	01	25	03	71	00	0	1	01	3105	1	60		165,048.00	165,048.00	165,048.00	-
02	CD	01	29	01	72	00	0	1	01	3105	2	00	5,867,203.00	5,385,380.00	5,385,380.00	5,385,380.00	-
02	CD	01	03	01	71	00	0	1	01	3106	1	00	750,628.00	529,804.54	529,804.54	529,804.54	-
02	CD	01	10	02	71	00	0	1	01	3106	1	00	223,000.00	194,949.61	194,949.61	194,949.61	-
02	CD	01	03	01	71	00	0	1	01	3107	4	00	50,000.00				-
02	CD	01	03	01	71	00	0	1	01	3108	2	60		19,227.57	19,227.57	19,227.57	-
02	CD	01	03	01	71	00	0	1	01	3108	2	00	1,700,000.00	340,222.67	340,222.67	340,222.67	-
02	CD	01	03	01	71	00	0	1	01	3109	1	00	50,000.00	13,808.00	13,808.00	13,808.00	-
02	CD	01	03	01	71	00	0	1	01	3207	1	00	133,000.00	23,546.25	23,546.25	23,546.25	-
02	CD	01	13	02	01	00	0	1	01	3207	1	00	210,000.00	209,984.25	209,984.25	209,984.25	-
02	CD	01	14	02	71	00	0	1	01	3207	1	00	100,000.00	95,754.75	95,754.75	95,754.75	-
02	CD	01	15	01	71	00	0	1	01	3207	1	00	67,000.00				-
02	CD	01	15	03	72	00	0	1	01	3207	1	00	215,000.00	99,015.00	99,015.00	99,015.00	-
02	CD	01	18	02	71	00	0	1	01	3207	1	00	100,000.00	99,015.00	99,015.00	99,015.00	-
02	CD	01	18	02	72	00	0	1	01	3207	1	00		114,712.50	114,712.50	114,712.50	-
02	CD	01	23	01	71	00	0	1	01	3207	1	00	500,000.00	346,960.75	346,960.75	346,960.75	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	29	01	71	00	0	1	01	3207	3	00		598,000.00	598,000.00	598,000.00	-
02	CD	01	03	01	71	00	0	1	01	3210	3	00	4,850,000.00	80,773.70	80,773.70	80,773.70	-
02	CD	01	09	02	72	00	0	1	01	3210	3	00	431,414.00	280,499.95	280,499.95	280,499.95	-
02	CD	01	09	02	72	00	0	4	05	3210	3	00		89,930.00	89,930.00	89,930.00	-
02	CD	01	13	02	01	00	0	1	01	3210	3	00	200,000.00	155,590.40	155,590.40	155,590.40	-
02	CD	01	13	05	71	00	0	1	01	3210	3	00	7,800.00	6,218.05	6,218.05	6,218.05	-
02	CD	01	15	03	72	00	0	1	01	3210	1	60		16,687.50	16,687.50	16,687.50	-
02	CD	01	15	03	73	00	0	1	01	3210	3	00	45,000.00	44,839.65	44,839.65	44,839.65	-
02	CD	01	23	01	71	00	0	1	01	3210	1	60		3,545.00	3,545.00	3,545.00	-
02	CD	01	23	01	71	00	0	1	01	3210	3	00	4,000,000.00	5,734,765.47	5,734,765.47	4,327,439.59	1,407,325.88
02	CD	01	24	01	71	00	0	1	01	3210	1	60		18,982.50	18,982.50	18,982.50	-
02	CD	01	25	08	71	00	0	4	05	3210	3	00	25,000.00	16,194.30	16,194.30	16,194.30	-
02	CD	01	25	08	77	00	0	1	01	3210	3	00	150,000.00				-
02	CD	01	28	08	74	00	0	4	05	3210	3	00	125,000.00	80,866.85	80,866.85	80,866.85	-
02	CD	01	29	08	72	00	0	1	01	3210	3	00	60,000.00	56,774.35	56,774.35	56,774.35	-
02	CD	01	34	03	71	00	0	1	01	3210	3	00	40,000.00	38,437.60	38,437.60	38,437.60	-
02	CD	01	34	03	72	00	0	1	01	3210	3	00	180,000.00	162,867.60	162,867.60	162,867.60	-
02	CD	01	34	06	71	00	0	1	01	3210	3	00	150,000.00	149,635.70	149,635.70	149,635.70	-
02	CD	01	03	01	71	00	0	1	01	3212	1	00	94,000.00				-
02	CD	01	03	01	71	00	0	1	01	3212	2	00	1,510,000.00	196,369.73	196,369.73	196,369.73	-
02	CD	01	03	01	71	00	0	1	01	3212	1	60		32,643.83	32,643.83	32,643.83	-
02	CD	01	03	01	71	00	0	1	01	3301	1	19	8,226,017.00	24,778,427.00	24,778,427.00	24,778,427.00	-
02	CD	01	03	01	71	00	0	1	01	3301	1	24	1,150,000.00				-
02	CD	01	03	01	71	00	0	1	01	3301	1	00	4,900,000.00	1,228,645.00	1,228,645.00	1,228,645.00	-
02	CD	01	09	02	72	00	0	1	01	3301	1	19	408,586.00	408,586.00	408,586.00	408,586.00	-
02	CD	01	10	02	71	00	0	1	01	3301	1	19	2,034,064.00	2,034,064.00	2,034,064.00	2,034,064.00	-
02	CD	01	10	02	72	00	0	1	01	3301	1	19	1,842,936.00	1,842,936.00	1,842,936.00	1,842,936.00	-
02	CD	01	13	03	71	00	0	1	01	3301	1	24	1,150,000.00				-
02	CD	01	13	03	71	00	0	1	01	3301	1	19	6,415,283.00	6,345,286.00	6,345,286.00	6,345,286.00	-
02	CD	01	13	05	71	00	0	1	01	3301	1	00	50,000.00				-
02	CD	01	15	03	72	00	0	1	01	3301	1	19	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	-
02	CD	01	15	03	72	00	0	1	01	3301	1	24	2,300,000.00				-
02	CD	01	15	03	73	00	0	1	01	3301	1	24	1,150,000.00	252,608.00	252,608.00	252,608.00	-
02	CD	01	15	03	73	00	1	1	01	3301	1	24		41,687.00	41,687.00	41,687.00	-
02	CD	01	18	02	71	00	0	1	01	3301	1	19	2,727,610.00	2,727,610.00	2,727,610.00	2,727,610.00	-
02	CD	01	23	01	71	00	1	1	01	3301	1	24		86,455.00	86,455.00	86,455.00	-
02	CD	01	23	01	71	00	0	1	01	3301	1	24	1,150,000.00	557,400.00	557,400.00	557,400.00	-
02	CD	01	23	01	71	00	0	1	01	3301	1	19	1,618,331.00	1,608,653.00	1,608,653.00	1,608,653.00	-
02	CD	01	24	01	71	00	0	1	01	3301	1	19	3,666,624.00	3,404,965.24	3,404,965.24	3,404,965.24	-
02	CD	01	24	01	72	00	0	1	01	3301	1	24		1,125,526.00	1,125,526.00	1,125,526.00	-
02	CD	01	24	01	72	00	1	1	01	3301	1	24		216,626.00	216,626.00	216,626.00	-
02	CD	01	24	08	72	00	0	1	01	3301	1	24	1,150,000.00				-
02	CD	01	25	08	77	00	0	1	01	3301	1	19	459,004.00				-
02	CD	01	27	03	71	00	0	1	01	3301	1	19	719,574.00	715,687.42	715,687.42	715,687.42	-
02	CD	01	31	04	71	00	0	1	01	3301	1	19	2,063,280.00	1,995,248.34	1,995,248.34	1,995,248.34	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	32	02	71	00	0	1	01	3301	1	19	1,555,281.00	1,485,800.00	1,485,800.00	1,485,800.00	-
02	CD	01	34	01	73	00	0	1	01	3301	1	24	1,393,666.00				-
02	CD	01	34	02	71	00	0	1	01	3301	1	24	906,334.00				-
02	CD	01	34	04	71	00	0	1	01	3301	1	24	1,150,000.00				-
02	CD	01	03	01	71	00	0	1	01	3302	1	00	1,500,000.00	1,053,867.00	1,053,867.00	1,053,867.00	-
02	CD	01	10	02	72	00	0	4	05	3305	3	00		4,500,000.00	4,500,000.00	4,500,000.00	-
02	CD	01	10	02	72	00	0	5	27	3305	3	00	15,000,000.00				-
02	CD	01	34	03	71	00	0	1	01	3305	3	00	6,950,000.00				-
02	CD	01	34	08	73	00	0	1	01	3305	1	60		100,000.00	100,000.00	100,000.00	-
02	CD	01	23	01	71	00	0	1	01	3401	1	00	24,800.00				-
02	CD	01	23	01	71	00	0	1	01	3402	4	00	25,000.00				-
02	CD	01	28	08	74	00	0	4	05	3402	4	00	700,000.00	489,087.05	489,087.05	489,087.05	-
02	CD	01	03	01	71	00	0	1	01	3403	1	00	50,000.00	276.00	276.00	276.00	-
02	CD	01	03	01	71	00	0	1	01	3404	2	00	9,859,026.00	9,521,834.31	9,521,834.31	9,521,834.31	-
02	CD	01	03	01	71	00	0	1	01	3404	2	25	2,966,260.00	1,142,148.09	1,142,148.09	1,142,148.09	-
02	CD	01	03	01	71	00	0	1	01	3404	2	60		104,617.09	104,617.09	9,802.82	94,814.27
02	CD	01	03	01	71	00	0	1	01	3407	1	00	3,024,000.00	1,726,288.00	1,726,288.00	1,726,288.00	-
02	CD	01	03	01	71	00	0	1	01	3409	1	00	2,580,000.00	1,179,406.72	1,179,406.72	619,407.19	559,999.53
02	CD	01	09	02	72	00	0	1	01	3409	3	60		578,381.75	578,381.75	578,381.75	-
02	CD	01	09	02	72	00	0	4	05	3411	2	00	87,480,000.00	86,971,869.85	86,971,869.85	86,971,869.85	-
02	CD	01	03	01	71	00	0	1	01	3414	2	04	385,000.00				-
02	CD	01	03	01	71	00	0	1	01	3414	2	00	2,012,000.00	876,031.84	876,031.84	876,031.84	-
02	CD	01	03	01	71	00	0	1	01	3414	1	04		384,023.11	384,023.11	384,023.11	-
02	CD	01	03	01	71	00	0	1	01	3415	1	00	10,000.00	9,999.65	9,999.65	9,999.65	-
02	CD	01	03	01	71	00	0	1	01	3501	1	00	800,000.00	547,782.95	547,782.95	547,782.95	-
02	CD	01	03	01	71	00	0	1	01	3502	1	00	2,183,200.00	883,196.97	883,196.97	883,196.97	-
02	CD	01	03	01	71	00	0	1	01	3503	3	00	730,000.00	615,245.40	615,245.40	615,245.40	-
02	CD	01	03	01	71	00	1	1	01	3504	1	24		106,705.00	106,705.00	106,705.00	-
02	CD	01	03	01	71	00	0	1	01	3504	1	00	400,000.00	332,339.85	332,339.85	332,339.85	-
02	CD	01	24	01	72	00	0	1	01	3504	1	24		20,700.00	20,700.00	20,700.00	-
02	CD	01	03	01	71	00	0	1	01	3505	1	00	1,220,000.00	838,622.78	838,622.78	838,622.78	-
02	CD	01	03	01	71	00	0	1	01	3506	1	00	4,000,000.00	3,998,269.32	3,998,269.32	3,998,269.32	-
02	CD	01	03	01	71	00	0	1	01	3510	3	00	7,200,000.00	6,831,496.68	6,831,496.68	6,831,496.68	-
02	CD	01	28	08	74	00	0	1	01	3510	3	60		34,188.05	34,188.05	34,188.05	-
02	CD	01	28	08	74	00	0	1	01	3510	3	00	11,200,000.00	11,341,017.53	11,341,017.53	9,243,949.21	2,097,068.32
02	CD	01	29	08	71	00	0	1	01	3510	3	00	10,400,000.00	10,323,635.90	10,323,635.90	9,437,485.10	886,150.80
02	CD	01	29	08	72	00	0	1	01	3510	3	00		999,975.18	999,975.18	999,975.18	-
02	CD	01	30	08	72	00	0	1	01	3510	3	00	9,700,000.00	9,545,260.45	9,545,260.45	7,716,719.65	1,828,540.80
02	CD	01	31	03	71	00	0	1	01	3510	3	00	8,500,000.00	10,292,428.88	10,292,428.88	10,292,428.88	-
02	CD	01	03	01	71	00	0	1	01	3513	1	00	4,530,784.00				-
02	CD	01	09	02	72	00	0	4	05	3513	1	00	180,630.00	180,232.99	180,232.99	180,232.99	-
02	CD	01	03	01	71	00	0	1	01	3601	1	60		78,949.64	78,949.64	78,949.64	-
02	CD	01	03	01	71	00	0	1	01	3601	1	00	2,550,000.00	1,295,518.25	1,295,518.25	1,295,518.25	-
02	CD	01	03	01	71	00	0	1	01	3602	1	00	1,050,000.00	1,049,604.31	1,049,604.31	749,604.50	299,999.81
02	CD	01	15	03	72	00	0	1	01	3602	1	00	200,000.00	55,062.00	55,062.00	55,062.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	18	02	71	00	0	1	01	3602	1	00	115,000.00	46,368.00	46,368.00	46,368.00	-
02	CD	01	18	02	72	00	0	1	01	3602	1	00		494,368.90	494,368.90	494,368.90	-
02	CD	01	23	01	71	00	0	1	01	3602	1	00	300,000.00	209,257.45	209,257.45	209,257.45	-
02	CD	01	24	01	71	00	0	1	01	3602	1	00	150,000.00	43,470.00	43,470.00	43,470.00	-
02	CD	01	03	01	71	00	0	1	01	3604	1	00	129,000.00				-
02	CD	01	03	01	71	00	0	1	01	3605	1	60		1,583.55	1,583.55	1,583.55	-
02	CD	01	03	01	71	00	1	1	01	3605	1	24		95,910.00	95,910.00	95,910.00	-
02	CD	01	03	01	71	00	0	1	01	3605	1	00	950,000.00	273,299.24	273,299.24	273,299.24	-
02	CD	01	03	04	71	00	0	1	01	3605	1	00	102,000.00	101,648.50	101,648.50	101,648.50	-
02	CD	01	10	02	71	00	0	1	01	3605	1	00	40,000.00	39,962.50	39,962.50	39,962.50	-
02	CD	01	15	03	73	00	1	1	01	3605	1	24		6,026.00	6,026.00	6,026.00	-
02	CD	01	24	01	71	00	0	1	01	3605	1	00		379,500.00	379,500.00		379,500.00
02	CD	01	25	08	71	00	0	4	06	3605	3	00	200,200.00	199,970.50	199,970.50	199,970.50	-
02	CD	01	25	08	72	00	0	4	05	3605	1	00	150,000.00				-
02	CD	01	28	08	74	00	0	1	01	3605	1	60		13,386.00	13,386.00	13,386.00	-
02	CD	01	34	01	73	00	0	1	01	3605	1	00	80,000.00				-
02	CD	01	34	01	73	00	1	1	01	3605	1	24		15,065.00	15,065.00	15,065.00	-
02	CD	01	34	02	71	00	0	1	01	3605	1	00	40,000.00	7,877.50	7,877.50	7,877.50	-
02	CD	01	03	01	71	00	0	1	01	3606	1	00	1,930,000.00	1,456,451.95	1,456,451.95	1,256,455.45	199,996.50
02	CD	01	09	02	72	00	0	4	05	3606	1	00	300,000.00				-
02	CD	01	13	02	01	00	0	1	01	3606	1	00	85,000.00	84,814.80	84,814.80	84,814.80	-
02	CD	01	13	05	71	00	0	1	01	3606	1	00	30,000.00	29,927.60	29,927.60	29,927.60	-
02	CD	01	15	01	71	00	0	1	01	3606	1	00	25,000.00	14,958.63	14,958.63	14,958.63	-
02	CD	01	31	04	71	00	0	1	01	3606	3	00	100,000.00	92,057.50	92,057.50	92,057.50	-
02	CD	01	34	03	71	00	0	1	01	3606	1	00	50,000.00	49,998.09	49,998.09	49,998.09	-
02	CD	01	34	03	72	00	0	1	01	3606	1	00	290,000.00	282,950.60	282,950.60	282,950.60	-
02	CD	01	34	04	71	00	0	1	01	3606	1	00	25,000.00	24,999.39	24,999.39	24,999.39	-
02	CD	01	34	06	71	00	0	1	01	3606	1	00	10,000.00	2,318.40	2,318.40	2,318.40	-
02	CD	01	35	03	71	00	0	1	01	3606	1	00	20,000.00	19,981.25	19,981.25	19,981.25	-
02	CD	01	03	01	71	00	0	1	01	3701	1	00	30,000.00				-
02	CD	01	34	03	71	00	0	1	01	3701	1	00	80,000.00				-
02	CD	01	34	03	71	00	0	1	01	3702	1	00	70,000.00				-
02	CD	01	03	01	71	00	0	1	01	3703	1	00	1,712,000.00	1,708,440.00	1,708,440.00	1,708,440.00	-
02	CD	01	13	02	01	00	0	1	01	3703	1	00	200,000.00	200,000.00	200,000.00	200,000.00	-
02	CD	01	15	03	72	00	0	1	01	3703	1	00	90,000.00	90,000.00	90,000.00	90,000.00	-
02	CD	01	23	01	71	00	0	1	01	3703	1	00	90,000.00	90,000.00	90,000.00	90,000.00	-
02	CD	01	30	08	72	00	0	1	01	3703	1	00	200,000.00	200,000.00	200,000.00	200,000.00	-
02	CD	01	23	01	71	00	0	1	01	3801	1	00	300,000.00	44,913.25	44,913.25	44,913.25	-
02	CD	01	03	01	71	00	0	1	01	3802	1	00	5,100,000.00	1,333,770.00	1,333,770.00	1,333,770.00	-
02	CD	01	23	01	71	00	0	1	01	3802	1	00	5,000,000.00	4,976,617.91	4,976,617.91	4,976,617.91	-
02	CD	01	23	01	71	00	0	1	01	3802	1	60		258,750.00	258,750.00	258,750.00	-
02	CD	01	03	01	71	00	0	1	01	3803	1	00	2,100,000.00	1,368,551.86	1,368,551.86	1,368,551.86	-
02	CD	01	13	02	01	00	0	1	01	3803	1	00	250,000.00	163,049.30	163,049.30	163,049.30	-
02	CD	01	13	05	71	00	0	1	01	3803	1	00	35,000.00	33,167.15	33,167.15	33,167.15	-
02	CD	01	15	01	71	00	0	1	01	3803	1	00	15,000.00	14,914.35	14,914.35	14,914.35	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	34	01	73	00	0	1	01	3803	1	00	11,000.00				-
02	CD	01	34	01	73	00	0	1	01	3803	1	37		10,997.45	10,997.45	10,997.45	-
02	CD	01	34	03	71	00	0	1	01	3803	1	00	150,000.00	120,748.85	120,748.85	120,748.85	-
02	CD	01	34	03	72	00	0	1	01	3803	1	00	50,000.00	49,996.25	49,996.25	49,996.25	-
02	CD	01	34	06	71	00	0	1	01	3803	1	00	20,000.00	18,377.00	18,377.00	18,377.00	-
02	CD	01	03	01	71	00	0	1	01	3807	1	00	890,000.00	883,114.49	883,114.49	883,114.49	-
02	CD	01	13	02	01	00	0	1	01	3807	1	00	60,000.00	5,474.50	5,474.50	5,474.50	-
02	CD	01	23	01	71	00	0	1	01	3807	1	00	45,000.00	45,000.00	45,000.00	45,000.00	-
02	CD	01	34	03	71	00	0	1	01	3807	1	00	60,000.00				-
02	CD	01	03	01	71	00	0	1	01	3903	1	00		194,039.48	194,039.48	194,039.48	-
02	CD	01	24	01	71	00	0	1	01	3903	1	00	100,000.00				-
02	CD	01	24	01	71	00	0	1	01	3903	1	60		1,610.00	1,610.00	1,610.00	-
02	CD	01	03	01	71	00	0	1	01	3905	1	00	200,000.00				-
3000 SERVICIOS GENERALES													***361,301,689.00***	***304,861,722.37***	***304,861,722.37***	***289,642,303.36***	***15,219,419.01***
02	CD	01	03	01	71	00	0	1	01	4103	1	00	469,500.00	427,966.00	427,966.00	427,966.00	-
02	CD	01	03	01	71	00	0	1	01	4104	1	00	1,080,000.00	1,278,000.00	1,278,000.00	1,278,000.00	-
02	CD	01	14	04	71	00	0	1	01	4104	1	00	1,114,200.00	1,113,600.00	1,113,600.00	1,113,600.00	-
02	CD	01	03	01	71	00	0	1	01	4105	1	00	3,300,000.00	1,435,992.39	1,435,992.39	498,439.65	937,552.74
02	CD	01	09	02	72	00	0	4	05	4105	1	00	300,000.00	298,931.00	298,931.00	298,931.00	-
02	CD	01	13	06	70	00	0	1	01	4105	1	00	2,010,000.00	2,006,000.00	2,006,000.00	2,006,000.00	-
02	CD	01	14	02	71	00	0	1	01	4105	1	00	2,028,000.00	2,024,000.00	2,024,000.00	2,024,000.00	-
02	CD	01	14	03	71	00	0	1	01	4105	1	00	2,010,000.00	2,010,000.00	2,010,000.00	2,010,000.00	-
02	CD	01	14	04	71	00	0	1	01	4105	1	00		9,739,308.60	9,739,308.60		9,739,308.60
02	CD	01	14	05	71	00	0	1	01	4105	1	00	2,010,000.00	2,010,000.00	2,010,000.00	2,010,000.00	-
02	CD	01	15	02	71	00	0	1	01	4105	1	00	3,692,000.00	3,692,000.00	3,692,000.00	3,692,000.00	-
02	CD	01	15	03	71	00	0	1	01	4105	1	00	50,000.00	44,045.00	44,045.00	44,045.00	-
02	CD	01	15	03	72	00	0	1	01	4105	1	00	1,100,000.00	299,975.20	299,975.20	299,975.20	-
02	CD	01	15	03	73	00	0	1	01	4105	1	60		17,077.50	17,077.50	17,077.50	-
02	CD	01	23	01	71	00	0	1	01	4105	1	00	2,704,107.00	2,703,889.63	2,703,889.63	2,703,889.63	-
02	CD	01	23	01	71	00	0	1	01	4105	1	60		212,999.78	212,999.78	212,999.78	-
02	CD	01	20	08	71	00	0	1	01	4114	1	00		1,597,815.64	1,597,815.64		1,597,815.64
02	CD	01	25	08	73	00	0	4	05	4114	1	00	1,404,000.00				-
02	CD	01	10	02	71	00	0	1	01	4115	1	00	1,000,000.00	849,600.00	849,600.00	849,600.00	-
02	CD	01	10	02	72	00	0	1	01	4115	1	00	2,000,000.00	407,100.80	407,100.80	407,100.80	-
02	CD	01	10	02	72	00	0	1	01	4115	1	60		36,000.00	36,000.00	36,000.00	-
02	CD	01	14	02	71	00	0	1	01	4213	1	00	4,014,600.00	1,902,188.56	1,902,188.56	1,902,188.56	-
02	CD	01	14	03	71	00	0	1	01	4213	1	00	1,200,000.00	1,165,000.00	1,165,000.00	1,165,000.00	-
02	CD	01	14	03	71	00	0	1	01	4213	1	60		35,000.00	35,000.00	35,000.00	-
02	CD	01	34	08	73	00	0	1	01	4213	1	00	150,000.00				-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***31,636,407.00***	***35,306,490.10***	***35,306,490.10***	***23,031,813.12***	***12,274,676.98***
02	CD	01	03	01	71	01	0	1	01	5101	3	00		399,117.20	399,117.20	399,117.20	-
02	CD	01	03	01	71	00	0	1	01	5101	3	00	4,831,200.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	13	03	71	01	0	1	01	5101	3	26		498,959.01	498,959.01	498,959.01	-
02	CD	01	13	03	71	00	0	1	01	5101	3	26	500,000.00				-
02	CD	01	13	03	71	00	1	1	01	5101	3	24		319,332.00	319,332.00	319,332.00	-
02	CD	01	15	03	72	00	0	1	01	5101	3	00		379,258.50	379,258.50	379,258.50	-
02	CD	01	15	03	73	01	0	1	01	5101	3	00		59,182.74	59,182.74	59,182.74	-
02	CD	01	15	03	73	00	0	1	01	5101	3	00	60,000.00				-
02	CD	01	25	08	77	00	0	1	01	5101	3	00	50,000.00				-
02	CD	01	32	02	71	01	0	1	01	5101	3	00		20,000.00	20,000.00	20,000.00	-
02	CD	01	32	02	71	00	0	1	01	5101	3	00	20,000.00				-
02	CD	01	34	03	71	00	0	1	01	5101	3	00	100,000.00				-
02	CD	01	03	01	71	00	0	1	01	5102	3	00	2,216,700.00				-
02	CD	01	03	01	71	01	0	1	01	5102	3	00		156,250.86	156,250.86	156,250.86	-
02	CD	01	13	03	71	00	0	1	01	5102	3	26	500,000.00				-
02	CD	01	13	03	71	01	0	1	01	5102	3	26		439,903.76	439,903.76	439,903.76	-
02	CD	01	31	04	71	01	0	1	01	5102	3	00		39,991.25	39,991.25	39,991.25	-
02	CD	01	31	04	71	00	0	1	01	5102	3	00	40,000.00				-
02	CD	01	34	04	71	01	0	1	01	5102	3	00		19,999.79	19,999.79	19,999.79	-
02	CD	01	34	04	71	00	0	1	01	5102	3	00	20,000.00				-
02	CD	01	03	01	71	01	0	1	01	5103	3	00		28,900.65	28,900.65	28,900.65	-
02	CD	01	03	01	71	00	0	1	01	5103	3	00	29,000.00				-
02	CD	01	10	02	71	00	0	1	01	5103	3	60		17,999.97	17,999.97	17,999.97	-
02	CD	01	13	02	01	01	0	1	01	5103	3	00		8,000.00	8,000.00	8,000.00	-
02	CD	01	13	02	01	00	0	1	01	5103	3	00	70,000.00				-
02	CD	01	15	01	71	00	0	1	01	5103	3	00	21,000.00				-
02	CD	01	15	03	72	00	0	1	01	5103	3	00		112,772.45	112,772.45	112,772.45	-
02	CD	01	31	04	71	00	0	1	01	5103	3	00	10,000.00				-
02	CD	01	31	04	71	01	0	1	01	5103	3	00		9,504.05	9,504.05	9,504.05	-
02	CD	01	32	02	71	01	0	1	01	5103	3	00		39,999.97	39,999.97	39,999.97	-
02	CD	01	32	02	71	00	0	1	01	5103	3	00	40,000.00				-
02	CD	01	34	04	71	00	0	1	01	5103	3	00	10,000.00				-
02	CD	01	34	04	71	01	0	1	01	5103	3	00		9,999.83	9,999.83	9,999.83	-
02	CD	01	13	02	01	00	0	1	01	5201	3	00	50,000.00				-
02	CD	01	25	03	71	01	0	1	01	5201	3	00		269,905.00	269,905.00	269,905.00	-
02	CD	01	32	01	71	01	0	1	01	5201	3	00		301,499.98	301,499.98	301,499.98	-
02	CD	01	32	01	71	00	0	1	01	5201	3	00	301,500.00				-
02	CD	01	34	08	73	01	0	1	01	5201	3	00		87,130.75	87,130.75	87,130.75	-
02	CD	01	34	08	73	00	0	1	01	5201	3	00	100,000.00				-
02	CD	01	18	02	71	00	0	1	01	5202	3	00	1,400,000.00				-
02	CD	01	31	04	71	00	0	1	01	5202	3	00	50,000.00				-
02	CD	01	32	02	71	00	0	1	01	5202	3	00	48,494.00				-
02	CD	01	29	08	72	00	0	1	01	5203	3	00	1,189,157.00				-
02	CD	01	10	02	71	00	0	1	01	5204	3	00	15,000.00				-
02	CD	01	13	02	01	00	0	1	01	5204	3	00	40,000.00				-
02	CD	01	15	01	71	00	0	1	01	5204	3	00	25,000.00				-
02	CD	01	31	04	71	00	0	1	01	5204	3	00	10,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	31	04	71	01	0	1	01	5204	3	00		9,998.10	9,998.10	9,998.10	-
02	CD	01	34	03	72	01	0	1	01	5204	3	00		2,957.23	2,957.23	2,957.23	-
02	CD	01	34	03	72	00	0	1	01	5204	3	00	5,000.00				-
02	CD	01	34	04	71	00	0	1	01	5204	3	00	7,000.00				-
02	CD	01	34	04	71	01	0	1	01	5204	3	00		4,911.65	4,911.65	4,911.65	-
02	CD	01	25	08	73	01	0	1	01	5205	3	00		49,841.00	49,841.00	49,841.00	-
02	CD	01	25	08	73	00	0	1	01	5205	3	00	50,000.00				-
02	CD	01	25	08	77	00	0	1	01	5205	3	00	82,000.00				-
02	CD	01	28	08	74	01	0	4	05	5205	3	00		598,000.00	598,000.00	598,000.00	-
02	CD	01	03	01	71	00	1	1	01	5206	3	24		314,289.25	314,289.25	314,289.25	-
02	CD	01	03	01	71	01	0	1	01	5206	3	00		2,691,991.30	2,691,991.30	1,453,880.60	1,238,110.70
02	CD	01	03	01	71	00	0	1	01	5206	3	00	4,622,000.00				-
02	CD	01	03	04	71	00	0	1	01	5206	3	00	150,000.00				-
02	CD	01	10	02	71	00	0	1	01	5206	3	00	150,000.00				-
02	CD	01	13	02	01	00	0	1	01	5206	3	00	37,500.00				-
02	CD	01	15	03	72	00	1	1	01	5206	3	24		199,998.34	199,998.34	199,998.34	-
02	CD	01	15	03	73	01	0	1	01	5206	3	00		49,997.40	49,997.40	49,997.40	-
02	CD	01	15	03	73	00	0	1	01	5206	3	00	50,000.00				-
02	CD	01	28	08	74	00	0	4	05	5206	3	00	800,000.00				-
02	CD	01	31	04	71	01	0	1	01	5207	3	00		19,999.65	19,999.65	19,999.65	-
02	CD	01	31	04	71	00	0	1	01	5207	3	00	20,000.00				-
02	CD	01	09	02	72	01	0	1	01	5301	3	00		2,499,985.00	2,499,985.00	2,499,985.00	-
02	CD	01	09	02	72	00	0	1	01	5301	3	00	3,130,000.00				-
02	CD	01	03	01	71	00	0	1	01	5303	3	00	1,000,000.00				-
02	CD	01	03	04	71	00	0	1	01	5303	3	00	230,000.00				-
02	CD	01	10	02	72	01	0	1	01	5303	3	00		1,915,266.35	1,915,266.35	1,915,266.35	-
02	CD	01	10	02	72	00	0	1	01	5303	3	00	1,918,111.00				-
02	CD	01	10	02	72	00	0	5	27	5303	3	00	310,843.00				-
02	CD	01	26	03	71	00	0	1	01	5303	3	00	204,320.00				-
02	CD	01	31	03	71	00	0	1	01	5303	3	00	9,322,317.00				-
02	CD	01	31	03	71	01	0	1	01	5303	3	00		9,159,574.05	9,159,574.05	9,159,574.05	-
02	CD	01	34	02	71	00	0	1	01	5303	3	00	105,000.00				-
02	CD	01	03	01	71	01	0	1	01	5304	3	00		439,860.00	439,860.00	439,860.00	-
02	CD	01	03	01	71	01	1	1	01	5304	3	20		68,940.00	68,940.00	68,940.00	-
02	CD	01	03	01	71	00	0	1	01	5304	3	00	300,000.00				-
02	CD	01	10	02	72	01	0	1	01	5401	3	00		2,199,477.97	2,199,477.97	2,199,477.97	-
02	CD	01	10	02	72	00	0	1	01	5401	3	00	2,200,000.00				-
02	CD	01	18	02	72	01	0	1	01	5401	3	00		150,000.00	150,000.00	150,000.00	-
02	CD	01	10	02	72	00	0	1	01	5402	3	00	35,000.00				-
02	CD	01	10	02	72	01	0	1	01	5402	3	00		34,996.23	34,996.23	34,996.23	-
02	CD	01	15	03	73	00	0	1	01	5501	3	00	75,000.00				-
02	CD	01	15	03	73	01	0	1	01	5501	3	00		74,999.55	74,999.55	74,999.55	-
02	CD	01	31	04	71	01	0	1	01	5502	3	00		19,989.53	19,989.53	19,989.53	-
02	CD	01	31	04	71	00	0	1	01	5502	3	00	20,000.00				-
02	CD	01	34	08	73	00	0	1	01	5502	3	00	80,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	28	08	74	00	0	4	05	5801	3	00	150,000.00				-
5000 BIENES MUEBLES E INMUEBLES													***36,801,142.00***	***23,722,780.36***	***23,722,780.36***	***22,484,669.66***	***1,238,110.70***
02	CD	01	10	02	72	00	0	5	27	6100	3	00	15,000,000.00				-
02	CD	01	10	02	72	01	0	4	05	6100	3	00		4,131,748.37	4,131,748.37	4,131,748.37	-
02	CD	01	10	02	72	01	0	4	06	6100	3	00		3,247,015.78	3,247,015.78	3,247,015.78	-
02	CD	01	15	08	71	01	0	4	06	6100	3	00		1,295,369.60	1,295,369.60	1,295,369.60	-
02	CD	01	15	08	72	01	0	4	06	6100	3	00		6,114,241.93	6,114,241.93	6,114,241.93	-
02	CD	01	15	08	72	00	0	4	06	6100	3	00	7,132,525.00				-
02	CD	01	15	08	72	00	0	4	05	6100	3	00	496,115.00				-
02	CD	01	15	08	72	01	0	4	05	6100	3	00		818,549.82	818,549.82	818,549.82	-
02	CD	01	19	08	71	00	0	4	05	6100	3	00	93,942.00				-
02	CD	01	19	08	71	00	0	4	06	6100	3	00	1,445,258.00				-
02	CD	01	19	08	71	01	0	4	05	6100	3	00		93,941.79	93,941.79	93,941.79	-
02	CD	01	19	08	71	01	0	4	06	6100	3	00		1,444,111.71	1,444,111.71	1,444,111.71	-
02	CD	01	20	08	71	00	0	4	05	6100	3	31	44,773,967.00				-
02	CD	01	20	08	71	02	0	4	06	6100	3	31		28,053,498.06	28,053,498.06	28,053,498.06	-
02	CD	01	20	08	71	02	0	4	05	6100	3	31		5,771,171.80	5,771,171.80	5,771,171.80	-
02	CD	01	20	08	71	01	0	4	06	6100	3	31		8,052,222.99	8,052,222.99	8,052,222.99	-
02	CD	01	20	08	71	01	0	4	05	6100	3	31		37,801,092.20	37,801,092.20	37,801,092.20	-
02	CD	01	20	08	71	00	0	4	06	6100	3	31	35,849,994.00				-
02	CD	01	20	08	71	00	0	1	01	6100	3	60		480,868.22	480,868.22	480,868.22	-
02	CD	01	23	08	72	01	0	4	06	6100	3	00		1,542,300.48	1,542,300.48	1,542,300.48	-
02	CD	01	23	08	72	00	0	4	06	6100	3	00	1,601,502.00				-
02	CD	01	23	08	72	00	0	4	05	6100	3	00	104,098.00				-
02	CD	01	23	08	72	01	0	4	05	6100	3	00		99,550.53	99,550.53	99,550.53	-
02	CD	01	24	08	72	01	0	4	06	6100	3	00		806,609.30	806,609.30	806,609.30	-
02	CD	01	24	08	72	00	0	4	06	6100	3	00	806,610.00				-
02	CD	01	24	08	72	01	0	1	01	6100	3	00		125,345.19	125,345.19	125,345.19	-
02	CD	01	24	08	72	01	0	4	05	6100	3	00		1,544,402.42	1,544,402.42	1,544,402.42	-
02	CD	01	24	08	72	00	0	4	05	6100	3	00	52,430.00				-
02	CD	01	24	08	72	01	1	7	05	6100	3	00		3,459,532.96	3,459,532.96	3,459,532.96	-
02	CD	01	24	08	73	03	0	4	06	6100	3	00		1,297,463.17	1,297,463.17	1,297,463.17	-
02	CD	01	24	08	73	03	0	4	05	6100	3	00		98,889.15	98,889.15	98,889.15	-
02	CD	01	24	08	73	02	0	4	05	6100	3	00		1,614,741.96	1,614,741.96	1,614,741.96	-
02	CD	01	24	08	73	02	0	1	01	6100	3	00		1,747,812.01	1,747,812.01	313,008.58	1,434,803.43
02	CD	01	24	08	73	01	0	4	06	6100	3	00		4,221,550.67	4,221,550.67	4,221,550.67	-
02	CD	01	24	08	73	01	0	4	05	6100	3	00		314,479.73	314,479.73	314,479.73	-
02	CD	01	24	08	73	00	0	4	06	6100	3	00	9,103,756.00				-
02	CD	01	24	08	73	00	0	4	05	6100	3	00	624,244.00				-
02	CD	01	24	08	73	00	0	1	01	6100	3	60		188,027.59	188,027.59	188,027.59	-
02	CD	01	25	03	71	00	0	1	01	6100	3	00	3,000,000.00				-
02	CD	01	25	03	71	01	0	1	01	6100	3	00		2,995,835.83	2,995,835.83	1,355,755.32	1,640,080.51
02	CD	01	25	03	72	00	0	1	01	6100	3	00	2,000,000.00				-
02	CD	01	25	03	72	01	0	1	01	6100	3	00		1,996,030.60	1,996,030.60	600,057.54	1,395,973.06

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	25	04	71	01	0	1	01	6100	3	00		4,357,344.24	4,357,344.24	4,357,344.24	-
02	CD	01	25	04	71	00	0	1	01	6100	3	00	5,000,000.00				-
02	CD	01	25	08	72	00	0	4	06	6100	3	00	31,257,130.00				-
02	CD	01	25	08	72	01	0	4	05	6100	3	00		2,063,668.38	2,063,668.38	2,063,668.38	-
02	CD	01	25	08	72	00	0	4	05	6100	3	00	2,763,432.00				-
02	CD	01	25	08	72	01	0	4	06	6100	3	00		26,664,216.95	26,664,216.95	26,664,216.95	-
02	CD	01	25	08	72	00	0	1	01	6100	3	00	1,742,870.00				-
02	CD	01	25	08	73	00	0	1	01	6100	3	00	5,209,599.00				-
02	CD	01	25	08	73	01	0	1	01	6100	3	00		316,635.12	316,635.12	316,635.12	-
02	CD	01	25	08	73	01	0	4	05	6100	3	00		4,694,197.90	4,694,197.90	4,694,197.90	-
02	CD	01	25	08	73	01	1	4	05	6100	3	00		174,320.52	174,320.52	174,320.52	-
02	CD	01	25	08	76	00	0	4	05	6100	3	00	5,511,966.00				-
02	CD	01	25	08	76	01	0	4	05	6100	3	00		5,500,129.12	5,500,129.12	5,500,129.12	-
02	CD	01	25	08	76	00	0	1	01	6100	3	60		884,447.82	884,447.82	884,447.82	-
02	CD	01	25	08	77	00	0	4	05	6100	3	00	5,333,000.00				-
02	CD	01	25	08	77	01	0	4	05	6100	3	00		5,323,570.09	5,323,570.09	5,323,570.09	-
02	CD	01	25	08	77	00	0	4	06	6100	3	60		115,643.89	115,643.89	115,643.89	-
02	CD	01	25	08	77	01	0	4	06	6100	3	00		515,922.00	515,922.00	515,922.00	-
02	CD	01	25	08	78	01	0	4	06	6100	3	00		5,073,595.56	5,073,595.56	5,073,595.56	-
02	CD	01	25	08	78	01	0	4	05	6100	3	00		630,532.53	630,532.53	630,532.53	-
02	CD	01	25	08	78	00	0	4	05	6100	3	00	642,613.00				-
02	CD	01	25	08	78	00	0	4	06	6100	3	00	9,386,347.00				-
02	CD	01	29	08	71	00	0	1	01	6100	3	00	1,500,000.00				-
02	CD	01	29	08	71	01	0	1	01	6100	3	00		1,499,999.77	1,499,999.77	780,913.28	719,086.49
02	CD	01	29	08	72	01	0	4	05	6100	3	00		11,334,158.95	11,334,158.95	11,334,158.95	-
02	CD	01	29	08	72	00	0	4	05	6100	3	00	21,538,828.00				-
02	CD	01	29	08	72	00	0	1	01	6100	3	60		174,698.01	174,698.01	174,698.01	-
02	CD	01	30	08	71	00	0	1	01	6100	3	60		19,967.93	19,967.93	19,967.93	-
02	CD	01	30	08	72	00	0	4	06	6100	3	00	1,719,120.00				-
02	CD	01	30	08	72	01	0	4	06	6100	3	00		1,715,435.92	1,715,435.92	1,715,435.92	-
02	CD	01	30	08	72	01	0	4	05	6100	3	00		963,720.93	963,720.93	963,720.93	-
02	CD	01	30	08	72	00	0	4	05	6100	3	00	4,104,000.00				-
02	CD	01	30	08	72	00	0	1	01	6100	3	00	191,920.00				-
02	CD	01	34	01	73	00	0	4	05	6100	3	00	4,668,967.00				-
02	CD	01	34	01	73	01	0	4	06	6100	3	37		2,278,430.83	2,278,430.83	2,278,430.83	-
02	CD	01	34	01	73	01	0	4	05	6100	3	37		3,841,913.75	3,841,913.75	3,841,913.75	-
02	CD	01	34	01	73	00	0	4	06	6100	3	00	2,722,553.00				-
02	CD	01	15	08	72	00	0	4	05	6300	3	00	382,720.00				-
02	CD	01	15	08	72	01	0	4	05	6300	3	00		99,923.43	99,923.43	99,923.43	-
02	CD	01	19	08	71	01	0	4	05	6300	3	00		40,978.18	40,978.18	40,978.18	-
02	CD	01	19	08	71	00	0	4	05	6300	3	00	41,600.00				-
02	CD	01	20	08	71	01	0	4	06	6300	3	31		1,347,948.90	1,347,948.90	1,347,948.90	-
02	CD	01	20	08	71	01	0	4	05	6300	3	31		1,331,716.40	1,331,716.40	1,331,716.40	-
02	CD	01	20	08	71	00	0	4	06	6300	3	31	2,851,455.00				-
02	CD	01	20	08	71	00	0	4	05	6300	3	31	1,397,760.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Álvaro Obregón

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	23	08	72	00	0	4	05	6300	3	00	124,800.00	-	-	-	-
02	CD	01	23	08	72	01	0	4	05	6300	3	00		124,800.00	124,800.00	124,800.00	-
02	CD	01	24	08	72	01	0	4	05	6300	3	00		70,719.98	70,719.98	70,719.98	-
02	CD	01	24	08	72	00	0	4	05	6300	3	00	70,720.00	-	-	-	-
02	CD	01	25	08	71	00	0	4	06	6300	3	00	4,340,680.00	-	-	-	-
02	CD	01	25	08	71	01	0	4	06	6300	3	00		87,126.93	87,126.93	87,126.93	-
02	CD	01	25	08	72	01	0	4	05	6300	3	00		699,980.47	699,980.47	699,980.47	-
02	CD	01	25	08	72	00	0	4	05	6300	3	00	1,000,000.00	-	-	-	-
02	CD	01	25	08	73	01	0	4	05	6300	3	00		974,744.46	974,744.46	974,744.46	-
02	CD	01	25	08	73	00	0	1	01	6300	3	00	1,000,000.00	-	-	-	-
02	CD	01	25	08	77	00	0	1	01	6300	3	00	4,385,249.00	-	-	-	-
02	CD	01	25	08	77	00	0	4	05	6300	3	00	1,614,751.00	-	-	-	-
02	CD	01	25	08	77	01	0	1	01	6300	3	00		192,959.60	192,959.60	192,959.60	-
02	CD	01	25	08	77	01	0	4	05	6300	3	00		1,694,453.11	1,694,453.11	1,694,453.11	-
02	CD	01	25	08	78	01	0	4	05	6300	3	00		366,080.00	366,080.00	366,080.00	-
02	CD	01	25	08	78	00	0	4	05	6300	3	00	366,080.00	-	-	-	-
02	CD	01	29	08	71	00	0	4	05	6300	3	00	886,780.00	-	-	-	-
02	CD	01	29	08	71	01	0	4	05	6300	3	00		598,279.99	598,279.99	598,279.99	-
02	CD	01	30	08	72	00	0	1	01	6300	3	00	283,360.00	-	-	-	-
02	CD	01	34	01	73	01	0	4	05	6300	3	37		480,274.36	480,274.36	480,274.36	-
02	CD	01	34	01	73	00	0	4	05	6300	3	00	480,480.00	-	-	-	-
6000 OBRAS PÚBLICAS													***244,603,221.00***	***205,608,939.88***	***205,608,939.88***	***200,418,996.39***	***5,189,943.49***
Total Dependencia													***1,626,616,262.00***	***1,384,490,971.18***	***1,384,490,971.18***	***1,334,992,532.96***	***49,498,438.22***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	03	01	71	00	0	1	01	1103	1	00	5,377,089.00	4,612,735.90	4,612,735.90	4,612,735.90	-
02	CD	02	06	01	71	00	0	1	01	1103	1	00	6,903,652.00	6,903,652.00	6,903,652.00	6,903,652.00	-
02	CD	02	10	02	71	00	0	1	01	1103	1	00	6,894,989.00	6,894,989.00	6,894,989.00	6,894,989.00	-
02	CD	02	15	03	72	00	0	1	01	1103	1	00	3,692,396.00	3,692,396.00	3,692,396.00	3,692,396.00	-
02	CD	02	23	08	72	00	0	1	01	1103	1	00	8,598,961.00	8,598,961.00	8,598,961.00	8,598,961.00	-
02	CD	02	25	08	72	40	0	1	01	1103	3	00	11,723,942.00	11,718,102.00	11,718,102.00	11,718,102.00	-
02	CD	02	25	08	72	00	0	1	01	1103	1	00	5,534,428.00	5,520,601.50	5,520,601.50	5,520,601.50	-
02	CD	02	31	03	71	00	0	1	01	1103	1	00	5,473,787.00	4,054,458.37	4,054,458.37	4,054,458.37	-
02	CD	02	31	03	71	00	0	1	01	1103	3	00	8,180,862.00	7,765,064.13	7,765,064.13	7,765,064.13	-
02	CD	02	03	01	71	00	0	1	01	1104	1	00	35,375,249.00	35,375,249.00	35,375,249.00	35,375,249.00	-
02	CD	02	06	01	71	00	0	1	01	1104	1	00	3,518,554.00	3,518,554.00	3,518,554.00	3,518,554.00	-
02	CD	02	10	02	71	00	0	1	01	1104	1	00	19,743,255.00	19,743,255.00	19,743,255.00	19,743,255.00	-
02	CD	02	10	02	71	08	0	1	01	1104	3	00	9,545,810.00	9,545,810.00	9,545,810.00	9,545,810.00	-
02	CD	02	15	03	72	00	0	1	01	1104	1	00	24,468,232.00	24,468,232.00	24,468,232.00	24,468,232.00	-
02	CD	02	23	08	72	00	0	1	01	1104	1	00	23,937,090.00	23,937,090.00	23,937,090.00	23,937,090.00	-
02	CD	02	28	08	74	54	0	1	01	1104	3	00	16,252,828.00	16,222,047.08	16,222,047.08	16,222,047.08	-
02	CD	02	31	03	71	68	0	1	01	1104	3	00	13,788,096.00	17,458,017.43	17,458,017.43	17,458,017.43	-
02	CD	02	03	01	71	02	0	1	01	1202	3	04	1,754,300.00	2,403,121.60	2,403,121.60	2,403,121.60	-
02	CD	02	06	01	71	04	0	1	01	1202	3	04	1,209,197.00	1,070,405.88	1,070,405.88	1,070,405.88	-
02	CD	02	10	02	71	08	0	1	01	1202	3	04	450,248.00	450,248.00	450,248.00	450,248.00	-
02	CD	02	15	02	72	13	0	1	01	1202	3	04	332,590.00	299,835.76	299,835.76	299,835.76	-
02	CD	02	15	03	72	15	0	1	01	1202	3	04	4,487,818.00	3,898,789.10	3,898,789.10	3,898,789.10	-
02	CD	02	15	08	72	00	1	1	01	1202	1	24		548,039.25	548,039.25	548,039.25	-
02	CD	02	15	08	72	00	0	1	01	1202	1	24	1,918,186.00	2,067,570.49	2,067,570.49	2,067,570.49	-
02	CD	02	23	01	71	00	0	1	01	1202	1	24	2,823,230.00	3,588,913.31	3,588,913.31	3,588,913.31	-
02	CD	02	23	01	71	00	1	1	01	1202	1	24		169,815.53	169,815.53	169,815.53	-
02	CD	02	23	01	71	28	0	1	01	1202	3	04	11,267,395.00	9,530,158.63	9,530,158.63	9,530,158.63	-
02	CD	02	25	03	71	34	0	1	01	1202	3	04	110,603.00	110,603.00	110,603.00	110,603.00	-
02	CD	02	25	04	71	39	0	1	01	1202	3	04	332,363.00	295,950.92	295,950.92	295,950.92	-
02	CD	02	25	08	72	40	0	1	01	1202	3	04	2,353,755.00	2,077,766.87	2,077,766.87	2,077,766.87	-
02	CD	02	25	08	73	42	0	1	01	1202	3	04	945,236.00	1,927,058.22	1,927,058.22	1,927,058.22	-
02	CD	02	25	08	78	47	0	1	01	1202	3	04	700,409.00	1,664,655.57	1,664,655.57	1,664,655.57	-
02	CD	02	28	08	74	54	0	1	01	1202	3	04	827,723.00	2,709,394.91	2,709,394.91	2,709,394.91	-
02	CD	02	29	08	72	60	0	1	01	1202	3	04	371,826.00	371,826.00	371,826.00	371,826.00	-
02	CD	02	31	03	71	68	0	1	01	1202	3	04	4,677,539.00	4,333,396.77	4,333,396.77	4,333,396.77	-
02	CD	02	34	02	71	00	0	1	01	1202	1	24	2,258,584.00	2,080,813.49	2,080,813.49	2,080,813.49	-
02	CD	02	34	02	71	72	0	1	01	1202	3	04	7,830,872.00	7,415,388.84	7,415,388.84	7,415,388.84	-
02	CD	02	03	01	71	00	0	1	01	1301	1	00	446,810.00	446,810.00	446,810.00	446,810.00	-
02	CD	02	06	01	71	00	0	1	01	1301	1	00	75,346.00	75,346.00	75,346.00	75,346.00	-
02	CD	02	10	02	71	00	0	1	01	1301	1	00	331,211.00	331,211.00	331,211.00	331,211.00	-
02	CD	02	15	03	72	00	0	1	01	1301	1	00	165,180.00	165,180.00	165,180.00	165,180.00	-
02	CD	02	23	08	72	00	0	1	01	1301	1	00	429,778.00	429,778.00	429,778.00	429,778.00	-
02	CD	02	25	08	72	40	0	1	01	1301	3	00	963,473.00	963,009.00	963,009.00	963,009.00	-
02	CD	02	31	03	71	68	0	1	01	1301	3	00	632,718.00	537,821.99	537,821.99	537,821.99	-
02	CD	02	03	01	71	00	0	1	01	1305	1	00	512,612.00	505,080.81	505,080.81	505,080.81	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	06	01	71	00	0	1	01	1305	1	00	239,805.00	239,805.00	239,805.00	239,805.00	-
02	CD	02	09	02	72	00	0	1	01	1305	1	00		149,854.77	149,854.77	149,854.77	-
02	CD	02	10	02	71	00	0	1	01	1305	1	00	532,322.00	532,322.00	532,322.00	532,322.00	-
02	CD	02	15	03	72	00	0	1	01	1305	1	00	265,272.00	265,272.00	265,272.00	265,272.00	-
02	CD	02	23	08	72	00	0	1	01	1305	1	00	689,706.00	689,706.00	689,706.00	689,706.00	-
02	CD	02	25	08	72	40	0	1	01	1305	3	00	1,665,408.00	1,665,408.00	1,665,408.00	1,665,408.00	-
02	CD	02	31	03	71	68	0	1	01	1305	3	00	1,533,123.00	1,533,123.00	1,533,123.00	1,533,123.00	-
02	CD	02	03	01	71	02	0	1	01	1306	3	04	472,700.00	222,700.00	222,700.00	222,700.00	-
02	CD	02	06	01	71	00	0	1	01	1306	1	00	1,157,567.00	1,067,670.18	1,067,670.18	1,067,670.18	-
02	CD	02	06	01	71	04	0	1	01	1306	3	04	134,355.00	134,355.00	134,355.00	134,355.00	-
02	CD	02	10	02	71	00	0	1	01	1306	1	00	1,477,021.00	1,477,021.00	1,477,021.00	1,477,021.00	-
02	CD	02	10	02	71	08	0	1	01	1306	3	04	50,027.00	50,027.00	50,027.00	50,027.00	-
02	CD	02	15	02	72	13	0	1	01	1306	3	04	36,955.00	36,955.00	36,955.00	36,955.00	-
02	CD	02	15	03	72	15	0	1	01	1306	3	04	498,646.00	248,646.00	248,646.00	248,646.00	-
02	CD	02	15	03	72	00	0	1	01	1306	1	00	1,526,735.00	1,526,735.00	1,526,735.00	1,526,735.00	-
02	CD	02	23	01	71	28	0	1	01	1306	3	04	1,251,933.00	751,933.00	751,933.00	751,933.00	-
02	CD	02	23	08	72	00	0	1	01	1306	1	00	2,384,674.00	2,384,674.00	2,384,674.00	2,384,674.00	-
02	CD	02	25	03	71	34	0	1	01	1306	3	04	12,289.00	12,289.00	12,289.00	12,289.00	-
02	CD	02	25	04	71	39	0	1	01	1306	3	04	36,930.00	36,930.00	36,930.00	36,930.00	-
02	CD	02	25	08	72	00	0	1	01	1306	1	00	1,849,483.00	1,849,483.00	1,849,483.00	1,849,483.00	-
02	CD	02	25	08	72	40	0	1	01	1306	3	00	7,632,906.00	4,662,988.38	4,662,988.38	4,662,988.38	-
02	CD	02	25	08	72	40	0	1	01	1306	3	04	261,529.00	261,529.00	261,529.00	261,529.00	-
02	CD	02	25	08	73	42	0	1	01	1306	3	04	105,026.00	105,026.00	105,026.00	105,026.00	-
02	CD	02	25	08	78	47	0	1	01	1306	3	04	77,823.00	77,823.00	77,823.00	77,823.00	-
02	CD	02	28	08	73	00	0	1	01	1306	1	00	4,557,698.00	2,359,568.66	2,359,568.66	2,359,568.66	-
02	CD	02	28	08	74	54	0	1	01	1306	3	04	369,747.00	1,630,639.17	1,630,639.17	1,630,639.17	-
02	CD	02	29	08	72	60	0	1	01	1306	3	04	41,314.00	41,314.00	41,314.00	41,314.00	-
02	CD	02	31	03	71	68	0	1	01	1306	3	00	7,274,048.00				-
02	CD	02	31	03	71	68	0	1	01	1306	3	04	519,727.00	258,835.25	258,835.25	258,835.25	-
02	CD	02	34	02	71	72	0	1	01	1306	3	04	870,096.00	258,401.58	258,401.58	258,401.58	-
02	CD	02	34	04	71	00	0	1	01	1306	1	00	71,293.00				-
02	CD	02	03	01	71	00	0	1	01	1308	1	00	3,539,258.00	2,323,825.08	2,323,825.08	2,323,825.08	-
02	CD	02	06	01	71	00	0	1	01	1308	1	00	264,977.00	206,815.11	206,815.11	206,815.11	-
02	CD	02	28	08	73	52	0	1	01	1308	3	00	554,643.00	543,486.89	543,486.89	543,486.89	-
02	CD	02	03	01	71	00	0	1	01	1316	1	06		51,893.20	51,893.20	51,893.20	-
02	CD	02	03	01	71	00	0	1	01	1319	1	00	1,469,685.00	1,469,685.00	1,469,685.00	1,469,685.00	-
02	CD	02	06	01	71	00	0	1	01	1319	1	00	735,622.00	734,736.67	734,736.67	734,736.67	-
02	CD	02	10	02	71	00	0	1	01	1319	1	00	1,394,322.00	1,393,299.20	1,393,299.20	1,393,299.20	-
02	CD	02	15	03	72	00	0	1	01	1319	1	00	695,777.00	695,777.00	695,777.00	695,777.00	-
02	CD	02	23	08	72	00	0	1	01	1319	1	00	1,855,147.00	1,855,147.00	1,855,147.00	1,855,147.00	-
02	CD	02	25	08	72	40	0	1	01	1319	3	00	5,023,583.00	5,020,895.65	5,020,895.65	5,020,895.65	-
02	CD	02	30	08	72	65	0	1	01	1319	3	00	106,573.00	106,573.00	106,573.00	106,573.00	-
02	CD	02	31	03	71	68	0	1	01	1319	3	00	4,034,294.00	4,030,797.57	4,030,797.57	4,030,797.57	-
02	CD	02	03	01	71	00	0	1	01	1322	1	00	2,356,842.00	2,356,842.00	2,356,842.00	2,356,842.00	-
02	CD	02	06	01	71	00	0	1	01	1322	1	00	31,106.00	31,106.00	31,106.00	31,106.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	10	02	71	00	0	1	01	1322	1	00	2,898,101.00	2,898,101.00	2,898,101.00	2,898,101.00	-
02	CD	02	15	03	72	00	0	1	01	1322	1	00	1,087,244.00	1,087,244.00	1,087,244.00	1,087,244.00	-
02	CD	02	23	08	72	00	0	1	01	1322	1	00	2,826,835.00	2,826,835.00	2,826,835.00	2,826,835.00	-
02	CD	02	25	08	72	40	0	1	01	1322	3	00	6,326,184.00	5,971,966.00	5,971,966.00	5,971,966.00	-
02	CD	02	31	03	71	68	0	1	01	1322	3	00	5,449,135.00	5,423,667.26	5,423,667.26	5,423,667.26	-
02	CD	02	03	01	71	00	0	1	01	1325	1	00	13,718.00	21,718.00	21,718.00	21,718.00	-
02	CD	02	06	01	71	00	0	1	01	1325	1	00	7,553.00	7,553.00	7,553.00	7,553.00	-
02	CD	02	10	02	71	00	0	1	01	1325	1	00	13,423.00	13,392.09	13,392.09	13,392.09	-
02	CD	02	15	03	72	00	0	1	01	1325	1	00	6,712.00	6,712.00	6,712.00	6,712.00	-
02	CD	02	23	08	72	00	0	1	01	1325	1	00	17,450.00	17,450.00	17,450.00	17,450.00	-
02	CD	02	25	08	72	40	0	1	01	1325	3	00	18,683.00	18,683.00	18,683.00	18,683.00	-
02	CD	02	31	03	71	68	0	1	01	1325	3	00	10,887.00	10,455.96	10,455.96	10,455.96	-
02	CD	02	03	01	71	00	0	1	01	1326	1	00	1,093,208.00	1,093,208.00	1,093,208.00	1,093,208.00	-
02	CD	02	06	01	71	00	0	1	01	1326	1	00	398,108.00	395,577.03	395,577.03	395,577.03	-
02	CD	02	10	02	71	00	0	1	01	1326	1	00	941,616.00	941,616.00	941,616.00	941,616.00	-
02	CD	02	15	03	72	00	0	1	01	1326	1	00	470,512.00	470,512.00	470,512.00	470,512.00	-
02	CD	02	23	08	72	00	0	1	01	1326	1	00	1,241,415.00	1,241,415.00	1,241,415.00	1,241,415.00	-
02	CD	02	25	08	72	40	0	1	01	1326	3	00	3,476,528.00	3,476,086.40	3,476,086.40	3,476,086.40	-
02	CD	02	30	08	72	65	0	1	01	1326	3	00	46,595.00	46,595.00	46,595.00	46,595.00	-
02	CD	02	31	03	71	68	0	1	01	1326	3	00	2,789,632.00	2,791,898.88	2,791,898.88	2,791,898.88	-
02	CD	02	03	01	71	00	0	1	01	1401	2	01	104,364.00	103,350.22	103,350.22	103,350.22	-
02	CD	02	03	01	71	02	0	1	01	1401	3	04	397,352.00	397,352.00	397,352.00	397,352.00	-
02	CD	02	03	01	71	00	2	1	01	1401	2	03		8,701.00	8,701.00	8,701.00	-
02	CD	02	03	01	71	00	2	1	01	1401	2	01		17,665.00	17,665.00	17,665.00	-
02	CD	02	03	01	71	00	0	1	01	1401	2	03	1,352,761.00	1,351,987.00	1,351,987.00	1,351,987.00	-
02	CD	02	06	01	71	00	0	1	01	1401	2	01	2,245,408.00	2,223,596.45	2,223,596.45	2,223,596.45	-
02	CD	02	06	01	71	00	0	1	01	1401	2	03	234,470.00	234,336.00	234,336.00	234,336.00	-
02	CD	02	06	01	71	04	0	1	01	1401	3	04	112,939.00	112,939.00	112,939.00	112,939.00	-
02	CD	02	10	02	71	00	0	1	01	1401	2	03	867,422.00	1,445,771.00	1,445,771.00	1,445,771.00	-
02	CD	02	10	02	71	00	0	1	01	1401	2	01	2,047,656.00	2,027,765.39	2,027,765.39	2,027,765.39	-
02	CD	02	10	02	71	08	0	1	01	1401	3	04	42,054.00	42,054.00	42,054.00	42,054.00	-
02	CD	02	15	02	72	13	0	1	01	1401	3	04	31,064.00	31,064.00	31,064.00	31,064.00	-
02	CD	02	15	03	72	00	0	1	01	1401	2	01	1,011,665.00	811,766.38	811,766.38	811,766.38	-
02	CD	02	15	03	72	15	0	1	01	1401	3	04	419,162.00	419,162.00	419,162.00	419,162.00	-
02	CD	02	15	03	72	00	0	1	01	1401	2	03	420,378.00	420,138.00	420,138.00	420,138.00	-
02	CD	02	15	08	72	00	1	1	01	1401	1	24		12,647.63	12,647.63	12,647.63	-
02	CD	02	15	08	72	00	0	1	01	1401	1	24	287,116.00	104,087.47	104,087.47	104,087.47	-
02	CD	02	23	01	71	00	0	1	01	1401	1	24	334,968.00	557,300.19	557,300.19	557,300.19	-
02	CD	02	23	01	71	00	1	1	01	1401	1	24		1,510.40	1,510.40	1,510.40	-
02	CD	02	23	01	71	28	0	1	01	1401	3	04	1,052,375.00	1,051,375.00	1,051,375.00	1,051,375.00	-
02	CD	02	23	08	72	00	0	1	01	1401	2	03	1,230,808.00	1,230,104.00	1,230,104.00	1,230,104.00	-
02	CD	02	23	08	72	00	0	1	01	1401	2	01	2,630,341.00	2,291,867.75	2,291,867.75	2,291,867.75	-
02	CD	02	25	03	71	34	0	1	01	1401	3	04	10,330.00	10,330.00	10,330.00	10,330.00	-
02	CD	02	25	04	71	39	0	1	01	1401	3	04	31,042.00	31,042.00	31,042.00	31,042.00	-
02	CD	02	25	08	72	40	0	1	01	1401	4	03	2,805,583.00	2,803,980.00	2,803,980.00	2,803,980.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	25	08	72	40	0	1	01	1401	3	04	219,841.00	207,028.23	207,028.23	207,028.23	-
02	CD	02	25	08	72	40	0	1	01	1401	4	01	5,417,877.00	5,365,248.58	5,365,248.58	5,365,248.58	-
02	CD	02	25	08	73	42	0	1	01	1401	3	04	88,285.00	72,233.19	72,233.19	72,233.19	-
02	CD	02	25	08	78	47	0	1	01	1401	3	04	65,418.00	53,523.81	53,523.81	53,523.81	-
02	CD	02	28	08	74	54	0	1	01	1401	3	04	310,809.00	251,280.22	251,280.22	251,280.22	-
02	CD	02	29	08	72	60	0	1	01	1401	3	04	34,729.00	.	.	.	-
02	CD	02	31	03	71	68	0	1	01	1401	4	03	2,809,828.00	2,808,222.00	2,808,222.00	2,808,222.00	-
02	CD	02	31	03	71	68	0	1	01	1401	3	04	436,882.00	375,167.97	375,167.97	375,167.97	-
02	CD	02	31	03	71	68	0	1	01	1401	4	01	5,723,681.00	5,668,258.74	5,668,258.74	5,668,258.74	-
02	CD	02	34	02	71	00	1	1	01	1401	1	24	.	13,829.55	13,829.55	13,829.55	-
02	CD	02	34	02	71	72	0	1	01	1401	3	04	731,404.00	548,787.46	548,787.46	548,787.46	-
02	CD	02	34	02	71	00	0	1	01	1401	1	24	277,916.00	101,397.43	101,397.43	101,397.43	-
02	CD	02	03	01	71	00	2	1	01	1403	2	03	.	9,800.00	9,800.00	9,800.00	-
02	CD	02	03	01	71	00	0	1	01	1403	2	01	423,524.00	316,565.62	316,565.62	316,565.62	-
02	CD	02	03	01	71	00	0	1	01	1403	2	03	1,269,957.00	1,351,597.93	1,351,597.93	1,351,597.93	-
02	CD	02	06	01	71	00	0	1	01	1403	2	01	196,422.00	143,820.17	143,820.17	143,820.17	-
02	CD	02	06	01	71	00	0	1	01	1403	2	03	716,039.00	715,949.97	715,949.97	715,949.97	-
02	CD	02	10	02	71	00	0	1	01	1403	2	03	.	907,829.00	907,829.00	907,829.00	-
02	CD	02	10	02	71	00	0	1	01	1403	2	01	1,046,981.00	675,477.19	675,477.19	675,477.19	-
02	CD	02	15	03	72	00	0	1	01	1403	2	01	195,594.00	139,502.67	139,502.67	139,502.67	-
02	CD	02	23	08	72	00	0	1	01	1403	2	01	508,543.00	347,460.06	347,460.06	347,460.06	-
02	CD	02	25	08	72	40	0	1	01	1403	4	01	1,340,105.00	1,023,869.41	1,023,869.41	1,023,869.41	-
02	CD	02	31	03	71	68	0	1	01	1403	4	03	4,978,164.00	4,977,544.63	4,977,544.63	4,977,544.63	-
02	CD	02	03	01	71	00	0	1	01	1404	1	00	390,287.00	.	.	.	-
02	CD	02	03	01	71	00	2	1	01	1404	2	00	.	5,072.06	5,072.06	5,072.06	-
02	CD	02	03	01	71	00	0	1	01	1404	2	00	.	328,594.73	328,594.73	328,594.73	-
02	CD	02	06	01	71	00	0	1	01	1404	2	00	.	271,734.75	271,734.75	271,734.75	-
02	CD	02	06	01	71	00	0	1	01	1404	1	00	317,178.00	.	.	.	-
02	CD	02	10	02	71	00	0	1	01	1404	1	00	1,672,841.00	.	.	.	-
02	CD	02	10	02	71	00	0	1	01	1404	2	00	.	1,399,525.05	1,399,525.05	1,399,525.05	-
02	CD	02	15	03	72	00	0	1	01	1404	2	00	.	221,082.90	221,082.90	221,082.90	-
02	CD	02	15	03	72	00	0	1	01	1404	1	00	223,658.00	.	.	.	-
02	CD	02	23	01	71	00	0	1	01	1404	2	00	.	574,818.71	574,818.71	574,818.71	-
02	CD	02	23	01	71	00	0	1	01	1404	1	00	581,514.00	.	.	.	-
02	CD	02	28	08	74	54	0	1	01	1404	3	00	1,328,336.00	.	.	.	-
02	CD	02	28	08	74	54	0	1	01	1404	4	00	.	1,313,042.13	1,313,042.13	1,313,042.13	-
02	CD	02	31	03	71	68	0	1	01	1404	4	00	.	1,210,302.80	1,210,302.80	1,210,302.80	-
02	CD	02	31	03	71	68	0	1	01	1404	3	00	1,224,400.00	.	.	.	-
02	CD	02	03	01	71	00	0	1	01	1407	2	00	67,553.00	56,897.09	56,897.09	56,897.09	-
02	CD	02	03	01	71	00	2	1	01	1407	2	00	.	333.82	333.82	333.82	-
02	CD	02	06	01	71	00	0	1	01	1407	2	00	16,018.00	13,491.29	13,491.29	13,491.29	-
02	CD	02	10	02	71	00	0	1	01	1407	2	00	224,639.00	217,259.79	217,259.79	217,259.79	-
02	CD	02	15	03	72	00	0	1	01	1407	2	00	26,438.00	22,267.63	22,267.63	22,267.63	-
02	CD	02	23	08	72	00	0	1	01	1407	2	00	68,737.00	57,894.34	57,894.34	57,894.34	-
02	CD	02	25	08	72	40	0	1	01	1407	4	00	170,003.00	143,186.54	143,186.54	143,186.54	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	31	03	71	68	0	1	01	1407	4	00	156,204.00	141,325.52	141,325.52	141,325.52	-
02	CD	02	03	01	71	00	0	1	01	1501	2	00	1,137,092.00	1,137,092.00	1,137,092.00	1,137,092.00	-
02	CD	02	03	01	71	00	2	1	01	1501	2	00		12,254.35	12,254.35	12,254.35	-
02	CD	02	06	01	71	00	0	1	01	1501	2	00	316,559.00	316,559.00	316,559.00	316,559.00	-
02	CD	02	10	02	71	00	0	1	01	1501	2	00	4,299,000.00	6,174,782.05	6,174,782.05	6,174,782.05	-
02	CD	02	15	03	72	00	0	1	01	1501	2	00	460,836.00	460,836.00	460,836.00	460,836.00	-
02	CD	02	23	08	72	00	0	1	01	1501	2	00	1,192,673.00	1,192,673.00	1,192,673.00	1,192,673.00	-
02	CD	02	25	08	72	40	0	1	01	1501	4	00	2,726,102.00	3,076,102.00	3,076,102.00	3,076,102.00	-
02	CD	02	28	08	73	00	0	1	01	1501	2	00		727,860.41	727,860.41	727,860.41	-
02	CD	02	31	03	71	68	0	1	01	1501	4	00	2,312,463.00	2,312,463.00	2,312,463.00	2,312,463.00	-
02	CD	02	03	01	71	00	0	1	01	1506	1	60		8,559.20	8,559.20	8,559.20	-
02	CD	02	03	01	71	00	0	1	01	1506	1	17	1,159,646.00	1,159,646.00	1,159,646.00	1,159,646.00	-
02	CD	02	03	01	71	00	0	1	01	1506	1	16	175,554.00	92,217.77	92,217.77	92,217.77	-
02	CD	02	03	01	71	00	0	1	01	1506	1	15	35,277.00				-
02	CD	02	03	01	71	00	0	1	01	1506	1	06	88,406.00	78,861.25	78,861.25	78,861.25	-
02	CD	02	06	01	71	00	0	1	01	1506	1	17	350,003.00	350,003.00	350,003.00	350,003.00	-
02	CD	02	06	01	71	00	0	1	01	1506	1	16	52,985.00	48,565.00	48,565.00	48,565.00	-
02	CD	02	09	02	71	00	0	4	05	1506	1	28	17,200,000.00				-
02	CD	02	09	02	72	00	0	1	01	1506	1	00	736,737.00	35,616.60	35,616.60	35,616.60	-
02	CD	02	09	02	72	00	0	1	01	1506	1	17		26,172.70	26,172.70	26,172.70	-
02	CD	02	10	02	71	00	0	1	01	1506	1	17	1,021,127.00	1,021,127.00	1,021,127.00	1,021,127.00	-
02	CD	02	10	02	71	00	0	1	01	1506	1	16	154,584.00	154,584.00	154,584.00	154,584.00	-
02	CD	02	14	03	71	00	0	1	01	1506	1	16	71,909.00	65,912.00	65,912.00	65,912.00	-
02	CD	02	14	03	71	00	0	1	01	1506	1	17	475,006.00	475,006.00	475,006.00	475,006.00	-
02	CD	02	15	03	72	00	0	1	01	1506	1	16	57,968.00	53,141.00	53,141.00	53,141.00	-
02	CD	02	15	03	72	00	0	1	01	1506	1	17	382,921.00	382,921.00	382,921.00	382,921.00	-
02	CD	02	23	08	72	00	0	1	01	1506	1	17	1,266,984.00	1,266,984.00	1,266,984.00	1,266,984.00	-
02	CD	02	23	08	72	00	0	1	01	1506	1	16	191,804.00	175,824.00	175,824.00	175,824.00	-
02	CD	02	25	08	72	40	0	1	01	1506	3	17	1,622,653.00	1,622,653.00	1,622,653.00	1,622,653.00	-
02	CD	02	25	08	72	40	0	1	01	1506	3	16	245,646.00	245,646.00	245,646.00	245,646.00	-
02	CD	02	31	03	71	68	0	1	01	1506	3	17	2,766,484.00	2,766,484.00	2,766,484.00	2,766,484.00	-
02	CD	02	31	03	71	68	0	1	01	1506	3	16	418,806.00	324,922.66	324,922.66	324,922.66	-
02	CD	02	03	01	71	00	0	1	01	1507	2	07	480,205.00				-
02	CD	02	03	01	71	00	0	1	01	1507	1	00		480,205.00	480,205.00	480,205.00	-
02	CD	02	06	01	71	00	0	1	01	1507	1	08	134,126.00	134,126.00	134,126.00	134,126.00	-
02	CD	02	06	01	71	00	0	1	01	1507	2	07	228,838.00				-
02	CD	02	06	01	71	00	0	1	01	1507	1	14	185,454.00	185,454.00	185,454.00	185,454.00	-
02	CD	02	06	01	71	00	0	1	01	1507	1	13	50,102.00	50,102.00	50,102.00	50,102.00	-
02	CD	02	06	01	71	00	0	1	01	1507	1	12	203,916.00	203,916.00	203,916.00	203,916.00	-
02	CD	02	06	01	71	00	0	1	01	1507	1	11	699,588.00	682,685.89	682,685.89	682,685.89	-
02	CD	02	06	01	71	00	0	1	01	1507	1	00	203,706.00	432,544.00	432,544.00	432,544.00	-
02	CD	02	06	01	71	00	0	1	01	1507	1	10	47,350.00	64,252.11	64,252.11	64,252.11	-
02	CD	02	06	01	71	00	0	1	01	1507	1	09	1,455,866.00	1,455,866.00	1,455,866.00	1,455,866.00	-
02	CD	02	09	02	72	00	0	1	01	1507	1	09		513,566.60	513,566.60	513,566.60	-
02	CD	02	10	02	71	00	0	1	01	1507	2	07	303,012.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	10	02	71	00	0	1	01	1507	1	14	739,948.00				-
02	CD	02	10	02	71	00	0	1	01	1507	1	11	2,791,300.00	3,524,955.40	3,524,955.40	3,524,955.40	-
02	CD	02	10	02	71	00	0	1	01	1507	1	13	199,904.00	199,904.00	199,904.00	199,904.00	-
02	CD	02	10	02	71	00	0	1	01	1507	1	08	535,151.00	535,151.00	535,151.00	535,151.00	-
02	CD	02	10	02	71	00	0	1	01	1507	1	10	188,923.00	195,215.60	195,215.60	195,215.60	-
02	CD	02	10	02	71	00	0	1	01	1507	1	09	5,808,786.00	5,651,914.99	5,651,914.99	5,651,914.99	-
02	CD	02	10	02	71	00	0	1	01	1507	1	00	812,777.00	1,377,787.00	1,377,787.00	1,377,787.00	-
02	CD	02	10	02	71	00	0	1	01	1507	1	12	813,608.00	813,608.00	813,608.00	813,608.00	-
02	CD	02	15	03	72	00	0	1	01	1507	2	07	151,507.00				-
02	CD	02	15	03	72	00	0	1	01	1507	1	14	290,372.00				-
02	CD	02	15	03	72	00	0	1	01	1507	1	13	78,447.00	78,447.00	78,447.00	78,447.00	-
02	CD	02	15	03	72	00	0	1	01	1507	1	10	74,137.00	74,138.00	74,138.00	74,138.00	-
02	CD	02	15	03	72	00	0	1	01	1507	1	12	319,279.00	319,279.00	319,279.00	319,279.00	-
02	CD	02	15	03	72	00	0	1	01	1507	1	00	318,952.00	470,459.00	470,459.00	470,459.00	-
02	CD	02	15	03	72	00	0	1	01	1507	1	08	210,006.00	210,006.00	210,006.00	210,006.00	-
02	CD	02	15	03	72	00	0	1	01	1507	1	11	1,095,371.00	1,385,742.00	1,385,742.00	1,385,742.00	-
02	CD	02	15	03	72	00	0	1	01	1507	1	09	2,279,501.00	2,279,501.00	2,279,501.00	2,279,501.00	-
02	CD	02	23	01	71	00	0	1	01	1507	1	00		393,915.00	393,915.00	393,915.00	-
02	CD	02	23	01	71	28	0	1	01	1507	3	04	428,415.00	246,041.50	246,041.50	246,041.50	-
02	CD	02	23	01	71	00	0	1	01	1507	2	07	393,915.00				-
02	CD	02	23	08	72	00	0	1	01	1507	1	08	424,741.00	424,741.00	424,741.00	424,741.00	-
02	CD	02	23	08	72	00	0	1	01	1507	1	09	4,610,334.00	4,610,334.00	4,610,334.00	4,610,334.00	-
02	CD	02	23	08	72	00	0	1	01	1507	1	10	149,945.00	208,138.10	208,138.10	208,138.10	-
02	CD	02	23	08	72	00	0	1	01	1507	1	11	2,215,408.00	2,676,894.90	2,676,894.90	2,676,894.90	-
02	CD	02	23	08	72	00	0	1	01	1507	1	12	645,747.00	645,747.00	645,747.00	645,747.00	-
02	CD	02	23	08	72	00	0	1	01	1507	1	13	158,660.00	158,660.00	158,660.00	158,660.00	-
02	CD	02	23	08	72	00	0	1	01	1507	1	14	587,284.00	67,604.00	67,604.00	67,604.00	-
02	CD	02	23	08	72	00	0	1	01	1507	1	00	645,084.00	645,084.00	645,084.00	645,084.00	-
02	CD	02	25	08	72	40	0	1	01	1507	3	08	506,225.00	506,225.00	506,225.00	506,225.00	-
02	CD	02	25	08	72	40	0	1	01	1507	3	14	699,950.00	699,950.00	699,950.00	699,950.00	-
02	CD	02	25	08	72	40	0	1	01	1507	3	12	769,630.00	769,630.00	769,630.00	769,630.00	-
02	CD	02	25	08	72	40	0	1	01	1507	3	09	5,494,797.00	5,496,209.06	5,496,209.06	5,496,209.06	-
02	CD	02	25	08	72	40	0	1	01	1507	3	10	178,711.00	178,712.00	178,712.00	178,712.00	-
02	CD	02	25	08	72	40	0	1	01	1507	3	00	768,842.00	768,842.00	768,842.00	768,842.00	-
02	CD	02	25	08	72	40	0	1	01	1507	3	13	189,099.00	189,099.00	189,099.00	189,099.00	-
02	CD	02	25	08	72	40	0	1	01	1507	3	11	2,640,419.00	2,640,418.00	2,640,418.00	2,640,418.00	-
02	CD	02	28	08	74	54	0	1	01	1507	4	07	895,227.00				-
02	CD	02	28	08	74	54	0	1	01	1507	3	00		895,227.00	895,227.00	895,227.00	-
02	CD	02	31	03	71	68	0	1	01	1507	3	00	1,128,213.00	2,100,770.10	2,100,770.10	2,100,770.10	-
02	CD	02	31	03	71	00	0	1	01	1507	1	00	577,571.00	1,841,679.66	1,841,679.66	1,841,679.66	-
02	CD	02	31	03	71	00	0	1	01	1507	1	08	380,288.00	380,288.00	380,288.00	380,288.00	-
02	CD	02	31	03	71	00	0	1	01	1507	1	09	4,127,824.00	3,886,250.48	3,886,250.48	3,886,250.48	-
02	CD	02	31	03	71	00	0	1	01	1507	1	10	134,252.00	328,743.14	328,743.14	328,743.14	-
02	CD	02	31	03	71	00	0	1	01	1507	1	11	1,983,547.00	1,983,547.00	1,983,547.00	1,983,547.00	-
02	CD	02	31	03	71	00	0	1	01	1507	1	12	578,165.00	513,084.52	513,084.52	513,084.52	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	31	03	71	00	0	1	01	1507	1	13	142,056.00	152,056.00	152,056.00	152,056.00	-
02	CD	02	31	03	71	00	0	1	01	1507	1	14	525,819.00	399,663.43	399,663.43	399,663.43	-
02	CD	02	31	03	71	68	0	1	01	1507	3	11	3,873,794.00	3,873,794.00	3,873,794.00	3,873,794.00	-
02	CD	02	31	03	71	68	0	1	01	1507	4	07	818,131.00				-
02	CD	02	31	03	71	68	0	1	01	1507	3	14	1,027,121.00	1,025,990.08	1,025,990.08	1,025,990.08	-
02	CD	02	31	03	71	68	0	1	01	1507	3	12	1,129,370.00	882,321.74	882,321.74	882,321.74	-
02	CD	02	31	03	71	68	0	1	01	1507	3	10	262,244.00	485,961.83	485,961.83	485,961.83	-
02	CD	02	31	03	71	68	0	1	01	1507	3	09	8,063,171.00	10,855,968.61	10,855,968.61	10,855,968.61	-
02	CD	02	31	03	71	68	0	1	01	1507	3	08	742,844.00	892,364.27	892,364.27	892,364.27	-
02	CD	02	31	03	71	68	0	1	01	1507	3	13	277,487.00	366,842.50	366,842.50	366,842.50	-
02	CD	02	34	04	71	00	0	1	01	1507	1	11	46,136.00	46,136.00	46,136.00	46,136.00	-
02	CD	02	34	04	71	00	0	1	01	1507	1	14	12,230.00	5,102.46	5,102.46	5,102.46	-
02	CD	02	34	04	71	00	0	1	01	1507	1	10	3,123.00	3,123.00	3,123.00	3,123.00	-
02	CD	02	34	04	71	00	0	1	01	1507	1	12	13,447.00				-
02	CD	02	34	04	71	00	0	1	01	1507	1	09	96,010.00	96,010.00	96,010.00	96,010.00	-
02	CD	02	34	04	71	00	0	1	01	1507	1	08	8,845.00	8,845.00	8,845.00	8,845.00	-
02	CD	02	34	04	71	00	0	1	01	1507	1	00	13,433.00	13,433.00	13,433.00	13,433.00	-
02	CD	02	34	04	71	00	0	1	01	1507	1	13	3,304.00	3,304.00	3,304.00	3,304.00	-
02	CD	02	03	01	71	00	2	1	01	1508	2	00		3,907.51	3,907.51	3,907.51	-
02	CD	02	03	01	71	00	0	1	01	1508	2	00	252,440.00	489,981.95	489,981.95	489,981.95	-
02	CD	02	06	01	71	00	0	1	01	1508	2	00	362,144.00	763,296.25	763,296.25	763,296.25	-
02	CD	02	10	02	71	00	0	1	01	1508	2	00	388,784.00	388,784.00	388,784.00	388,784.00	-
02	CD	02	15	03	72	00	0	1	01	1508	2	00	194,394.00	315,017.01	315,017.01	315,017.01	-
02	CD	02	23	08	72	00	0	1	01	1508	2	00	505,422.00	737,317.09	737,317.09	737,317.09	-
02	CD	02	25	08	72	40	0	1	01	1508	4	00	1,213,751.00	1,213,751.00	1,213,751.00	1,213,751.00	-
02	CD	02	28	08	73	00	0	1	01	1508	2	00		10,506.77	10,506.77	10,506.77	-
02	CD	02	31	03	71	68	0	1	01	1508	4	00	1,117,825.00	1,117,825.00	1,117,825.00	1,117,825.00	-
02	CD	02	03	01	71	00	0	1	01	1509	1	00	31,828,362.00	31,765,723.50	31,765,723.50	31,765,723.50	-
02	CD	02	06	01	71	00	0	1	01	1509	1	00	8,173,885.00	7,396,486.00	7,396,486.00	7,396,486.00	-
02	CD	02	28	08	73	00	0	1	01	1509	1	00	7,083,989.00	6,140,266.02	6,140,266.02	6,140,266.02	-
02	CD	02	03	01	71	00	2	1	01	1510	2	00		304.20	304.20	304.20	-
02	CD	02	03	01	71	00	0	1	01	1510	2	00	43,356.00	41,474.34	41,474.34	41,474.34	-
02	CD	02	06	01	71	00	0	1	01	1510	2	00	8,363.00	8,000.21	8,000.21	8,000.21	-
02	CD	02	10	02	71	00	0	1	01	1510	2	00	32,710.00	31,290.32	31,290.32	31,290.32	-
02	CD	02	15	03	72	00	0	1	01	1510	2	00	16,354.00	15,643.95	15,643.95	15,643.95	-
02	CD	02	23	08	72	00	0	1	01	1510	2	00	42,523.00	40,677.50	40,677.50	40,677.50	-
02	CD	02	25	08	72	40	0	1	01	1510	4	00	95,355.00	91,216.01	91,216.01	91,216.01	-
02	CD	02	31	03	71	68	0	1	01	1510	4	00	88,317.00	84,483.81	84,483.81	84,483.81	-
02	CD	02	03	01	71	00	0	1	01	1511	2	60		5,067,283.00	5,067,283.00	5,067,283.00	-
02	CD	02	03	01	71	02	0	1	01	1511	4	04	576,009.00	190,875.36	190,875.36	190,875.36	-
02	CD	02	03	01	71	00	0	1	01	1511	1	60		27,520.00	27,520.00	27,520.00	-
02	CD	02	03	01	71	00	0	1	01	1511	2	18	5,074,313.00				-
02	CD	02	03	01	71	00	2	1	01	1511	2	18		26,645.42	26,645.42	26,645.42	-
02	CD	02	06	01	71	00	0	1	01	1511	2	60		899,654.00	899,654.00	899,654.00	-
02	CD	02	06	01	71	04	0	1	01	1511	4	04	250,488.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	06	01	71	00	0	1	01	1511	2	18	899,654.00				-
02	CD	02	10	02	71	00	0	1	01	1511	2	60		7,799,055.00	7,799,055.00	7,799,055.00	-
02	CD	02	10	02	71	08	0	1	01	1511	4	04	93,933.00				-
02	CD	02	10	02	71	00	0	1	01	1511	2	18	7,799,055.00				-
02	CD	02	15	03	72	00	0	1	01	1511	2	18	2,552,513.00				-
02	CD	02	15	03	72	00	0	1	01	1511	2	60		2,552,513.00	2,552,513.00	2,552,513.00	-
02	CD	02	15	03	72	15	0	1	01	1511	4	04	876,708.00				-
02	CD	02	23	01	71	28	0	1	01	1511	4	04	1,415,815.00				-
02	CD	02	23	01	71	00	0	1	01	1511	2	60		2,195,563.70	2,195,563.70	2,195,563.70	-
02	CD	02	23	01	71	00	0	1	01	1511	2	18	3,084,255.00	694,313.17	694,313.17	694,313.17	-
02	CD	02	25	08	78	47	0	1	01	1511	4	04	148,727.00				-
02	CD	02	28	08	74	54	0	1	01	1511	4	04	685,235.00				-
02	CD	02	28	08	74	54	0	1	01	1511	4	18	4,753,101.00	652,599.60	652,599.60	652,599.60	-
02	CD	02	29	08	72	60	0	1	01	1511	4	04	78,278.00				-
02	CD	02	31	03	71	68	0	1	01	1511	4	04	382,725.00				-
02	CD	02	31	03	71	68	0	1	01	1511	4	18	4,312,977.00				-
02	CD	02	34	02	71	72	0	1	01	1511	4	04	178,605.00				-
02	CD	02	03	01	71	00	0	1	01	1601	2	00	5,697,102.00	5,452,734.88	5,452,734.88	5,452,734.88	-
02	CD	02	03	01	71	02	0	1	01	1601	4	04	94,540.00	80,125.64	80,125.64	80,125.64	-
02	CD	02	03	01	71	00	2	1	01	1601	2	00		5,709.71	5,709.71	5,709.71	-
02	CD	02	06	01	71	00	0	1	01	1601	2	00	1,839,413.00	1,760,514.81	1,760,514.81	1,760,514.81	-
02	CD	02	06	01	71	04	0	1	01	1601	4	04	26,871.00	22,773.77	22,773.77	22,773.77	-
02	CD	02	10	02	71	08	0	1	01	1601	4	04	10,005.00	8,479.30	8,479.30	8,479.30	-
02	CD	02	15	02	72	13	0	1	01	1601	4	04	7,391.00	6,264.23	6,264.23	6,264.23	-
02	CD	02	15	03	72	15	0	1	01	1601	4	04	99,729.00	84,522.52	84,522.52	84,522.52	-
02	CD	02	15	08	72	00	0	1	01	1601	2	24	77,483.00	59,092.04	59,092.04	59,092.04	-
02	CD	02	23	01	71	00	0	1	01	1601	2	24	77,484.00	59,093.03	59,093.03	59,093.03	-
02	CD	02	23	01	71	28	0	1	01	1601	4	04	250,386.00	212,208.49	212,208.49	212,208.49	-
02	CD	02	25	03	71	34	0	1	01	1601	4	04	2,458.00	2,083.18	2,083.18	2,083.18	-
02	CD	02	25	04	71	39	0	1	01	1601	4	04	7,386.00	6,259.81	6,259.81	6,259.81	-
02	CD	02	25	08	72	40	0	1	01	1601	4	00	94,056.00	90,021.58	90,021.58	90,021.58	-
02	CD	02	25	08	72	40	0	1	01	1601	4	04	52,306.00	44,330.80	44,330.80	44,330.80	-
02	CD	02	25	08	73	42	0	1	01	1601	4	04	21,005.00	17,802.64	17,802.64	17,802.64	-
02	CD	02	25	08	78	47	0	1	01	1601	4	04	15,565.00	13,191.50	13,191.50	13,191.50	-
02	CD	02	28	08	74	54	0	1	01	1601	4	04	73,949.00	62,673.29	62,673.29	62,673.29	-
02	CD	02	29	08	72	60	0	1	01	1601	4	04	8,262.00	7,002.06	7,002.06	7,002.06	-
02	CD	02	31	03	71	68	0	1	01	1601	4	00	124,754.00	119,403.02	119,403.02	119,403.02	-
02	CD	02	31	03	71	68	0	1	01	1601	4	04	103,946.00	88,096.63	88,096.63	88,096.63	-
02	CD	02	34	02	71	72	0	1	01	1601	4	04	174,020.00	147,486.14	147,486.14	147,486.14	-
02	CD	02	34	02	71	00	0	1	01	1601	2	24	67,033.00	51,122.93	51,122.93	51,122.93	-
1000 SERVICIOS PERSONALES													***600,464,535.00***	***563,016,927.84***	***563,016,927.84***	***563,016,927.84***	*-*
02	CD	02	03	01	71	00	0	1	01	2101	1	00	1,215,500.00	1,099,844.64	1,099,844.64	1,099,844.64	-
02	CD	02	06	01	71	00	0	1	01	2101	1	00	175,000.00	18,835.19	18,835.19	18,835.19	-
02	CD	02	09	02	72	00	0	1	01	2101	1	00	50,000.00	43,911.68	43,911.68	43,911.68	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	13	03	71	00	0	1	01	2101	1	00	119,642.00	54,889.69	54,889.69	54,889.69	-
02	CD	02	13	06	70	00	0	1	01	2101	1	00	34,217.00				-
02	CD	02	13	08	71	00	0	1	01	2101	1	00	50,162.00	50,157.12	50,157.12	50,157.12	-
02	CD	02	15	02	71	00	0	1	01	2101	1	00	7,924.00				-
02	CD	02	15	02	72	00	0	1	01	2101	1	00	115,947.00	61,628.36	61,628.36	61,628.36	-
02	CD	02	15	03	72	00	0	1	01	2101	1	00	70,647.00	57,396.69	57,396.69	57,396.69	-
02	CD	02	15	03	73	00	0	1	01	2101	1	24	15,000.00				-
02	CD	02	15	03	73	00	0	1	01	2101	1	00	76,920.00	28,399.57	28,399.57	28,399.57	-
02	CD	02	18	02	71	00	0	1	01	2101	1	00	27,065.00				-
02	CD	02	18	02	72	00	0	1	01	2101	1	00	27,515.00	27,146.98	27,146.98	27,146.98	-
02	CD	02	19	02	71	00	0	1	01	2101	1	00	74,117.00				-
02	CD	02	23	01	71	00	0	1	01	2101	1	00	49,450.00	43,527.84	43,527.84	43,527.84	-
02	CD	02	23	01	71	00	0	1	01	2101	1	24	15,000.00				-
02	CD	02	24	01	71	00	0	1	01	2101	1	00	78,814.00	63,370.86	63,370.86	63,370.86	-
02	CD	02	26	01	72	00	0	1	01	2101	1	00	15,500.00	15,500.00	15,500.00	15,500.00	-
02	CD	02	34	01	73	00	0	1	01	2101	1	00	101,138.00				-
02	CD	02	34	02	71	00	0	1	01	2101	1	00	122,073.00				-
02	CD	02	34	02	71	00	0	1	01	2101	1	24	15,000.00				-
02	CD	02	34	04	71	00	0	1	01	2101	1	00	10,574.00	10,574.00	10,574.00	10,574.00	-
02	CD	02	03	01	71	00	0	1	01	2102	1	00	863,500.00	824,479.48	824,479.48	824,479.48	-
02	CD	02	09	02	72	00	0	1	01	2102	1	00	13,000.00	13,000.00	13,000.00	13,000.00	-
02	CD	02	13	03	71	00	0	1	01	2102	1	00	159,410.00	159,410.00	159,410.00	159,410.00	-
02	CD	02	13	08	71	00	0	1	01	2102	1	00	61,776.00	61,776.00	61,776.00	61,776.00	-
02	CD	02	14	02	71	00	0	1	01	2102	1	00	5,319.00				-
02	CD	02	15	02	72	00	0	1	01	2102	1	00	61,725.00	61,725.00	61,725.00	61,725.00	-
02	CD	02	15	03	72	00	0	1	01	2102	1	00	22,000.00	21,861.95	21,861.95	21,861.95	-
02	CD	02	15	03	73	00	0	1	01	2102	1	00	54,984.00	38,766.33	38,766.33	38,766.33	-
02	CD	02	18	02	71	00	0	1	01	2102	1	00	7,650.00	7,650.00	7,650.00	7,650.00	-
02	CD	02	18	02	72	00	0	1	01	2102	1	00	5,491.00	4,927.75	4,927.75	4,927.75	-
02	CD	02	19	02	71	00	0	1	01	2102	1	00	76,078.00	76,078.00	76,078.00	76,078.00	-
02	CD	02	23	01	71	00	1	1	01	2102	1	24		7,000.00	7,000.00	7,000.00	-
02	CD	02	23	01	71	00	0	1	01	2102	1	00	30,135.00	30,135.00	30,135.00	30,135.00	-
02	CD	02	23	01	71	00	0	1	01	2102	1	24	50,000.00	35,650.00	35,650.00	35,650.00	-
02	CD	02	24	01	71	00	0	1	01	2102	1	00	7,650.00	7,406.00	7,406.00	7,406.00	-
02	CD	02	24	08	72	00	0	1	01	2102	1	00	45,420.00	45,420.00	45,420.00	45,420.00	-
02	CD	02	25	03	71	00	0	1	01	2102	1	00	1,000.00				-
02	CD	02	25	08	76	00	0	1	01	2102	1	00	4,950.00	4,636.80	4,636.80	4,636.80	-
02	CD	02	26	01	72	00	0	1	01	2102	1	00	14,500.00	13,891.42	13,891.42	13,891.42	-
02	CD	02	28	08	73	00	0	1	01	2102	1	00	2,250.00				-
02	CD	02	28	08	74	00	0	1	01	2102	1	00	22,500.00				-
02	CD	02	31	03	71	00	0	1	01	2102	1	00	486,000.00	411,844.56	411,844.56	411,844.56	-
02	CD	02	34	01	73	00	0	1	01	2102	1	00	10,954.00				-
02	CD	02	34	02	71	00	0	1	01	2102	1	00	12,210.00				-
02	CD	02	03	01	71	00	0	1	01	2103	1	00	113,919.00	35,095.29	35,095.29	35,095.29	-
02	CD	02	06	01	71	00	0	1	01	2103	1	00	145,000.00	160,855.86	160,855.86	160,855.86	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	13	03	71	00	0	1	01	2103	1	00	479,943.00	343,784.40	343,784.40	343,784.40	-
02	CD	02	15	02	72	00	0	1	01	2103	1	00	188,800.00	181,877.37	181,877.37	181,877.37	-
02	CD	02	15	03	72	00	0	1	01	2103	1	00	161,510.00	26,398.48	26,398.48	26,398.48	-
02	CD	02	19	02	71	00	0	1	01	2103	1	00	58,780.00	46,884.67	46,884.67	46,884.67	-
02	CD	02	23	01	71	00	0	1	01	2103	1	24	34,772.00	.	.	.	-
02	CD	02	23	01	71	00	0	1	01	2103	1	00	313,015.00	8,274.25	8,274.25	8,274.25	-
02	CD	02	24	01	71	00	0	1	01	2103	1	00	10,550.00	4,378.05	4,378.05	4,378.05	-
02	CD	02	28	08	73	00	0	1	01	2103	1	00	7,680.00	.	.	.	-
02	CD	02	31	03	71	00	0	1	01	2103	1	00	10,296.00	6,923.85	6,923.85	6,923.85	-
02	CD	02	34	04	71	00	0	1	01	2103	1	00	14,000.00	11,709.54	11,709.54	11,709.54	-
02	CD	02	15	02	72	00	0	1	01	2104	1	00	3,000.00	.	.	.	-
02	CD	02	23	01	71	00	0	1	01	2104	1	00	200.00	.	.	.	-
02	CD	02	03	01	71	00	0	1	01	2105	2	00	548,200.00	361,473.76	361,473.76	361,473.76	-
02	CD	02	03	01	71	00	0	1	01	2105	1	00	233,225.00	168,996.03	168,996.03	168,996.03	-
02	CD	02	15	01	71	00	0	1	01	2105	1	00	10,000.00	816.55	816.55	816.55	-
02	CD	02	15	02	72	00	0	1	01	2105	1	00	121,920.00	2,260.90	2,260.90	2,260.90	-
02	CD	02	23	01	71	00	0	1	01	2105	1	00	16,570.00	16,008.94	16,008.94	16,008.94	-
02	CD	02	26	01	72	00	0	1	01	2105	1	00	38,400.00	3,662.75	3,662.75	3,662.75	-
02	CD	02	34	01	73	00	0	1	01	2105	1	00	41,000.00	.	.	.	-
02	CD	02	34	02	71	00	0	1	01	2105	1	00	41,375.00	7,681.10	7,681.10	7,681.10	-
02	CD	02	03	01	71	00	0	1	01	2106	1	00	1,100,000.00	412,894.16	412,894.16	412,894.16	-
02	CD	02	03	01	71	00	0	1	01	2106	2	00	.	193,301.78	193,301.78	193,301.78	-
02	CD	02	15	01	71	00	0	1	01	2106	1	00	135,000.00	17,879.79	17,879.79	17,879.79	-
02	CD	02	15	02	72	00	0	1	01	2106	1	00	24,500.00	4,927.00	4,927.00	4,927.00	-
02	CD	02	24	01	71	00	0	1	01	2106	1	00	4,250.00	2,820.95	2,820.95	2,820.95	-
02	CD	02	26	01	72	00	0	1	01	2106	1	00	9,258.00	.	.	.	-
02	CD	02	34	01	73	00	0	1	01	2106	1	00	11,300.00	.	.	.	-
02	CD	02	34	02	71	00	0	1	01	2106	1	00	11,100.00	.	.	.	-
02	CD	02	03	01	71	00	0	1	01	2201	1	00	562,007.00	385,495.96	385,495.96	385,495.96	-
02	CD	02	03	01	71	00	0	1	01	2201	1	60	.	14,000.00	14,000.00	14,000.00	-
02	CD	02	06	01	71	00	0	1	01	2201	1	00	264,470.00	185,282.50	185,282.50	185,282.50	-
02	CD	02	09	02	72	00	0	1	01	2201	1	00	65,000.00	65,000.00	65,000.00	65,000.00	-
02	CD	02	13	02	01	00	0	1	01	2201	1	00	4,356.00	4,356.00	4,356.00	4,356.00	-
02	CD	02	13	06	70	00	0	1	01	2201	1	00	111,356.00	.	.	.	-
02	CD	02	15	02	72	00	0	1	01	2201	1	00	18,630.00	8,549.52	8,549.52	8,549.52	-
02	CD	02	18	02	71	00	0	1	01	2201	1	00	114,000.00	92,312.50	92,312.50	92,312.50	-
02	CD	02	18	02	72	00	0	1	01	2201	1	00	208,126.00	198,373.50	198,373.50	198,373.50	-
02	CD	02	23	01	71	00	0	1	01	2201	1	00	524,000.00	271,666.21	271,666.21	271,666.21	-
02	CD	02	24	01	71	00	0	1	01	2201	1	00	31,000.00	27,964.75	27,964.75	27,964.75	-
02	CD	02	25	08	73	00	0	1	01	2201	1	00	280,000.00	126,523.00	126,523.00	126,523.00	-
02	CD	02	31	03	71	00	0	1	01	2201	1	00	120,000.00	39,054.00	39,054.00	39,054.00	-
02	CD	02	35	03	71	00	0	1	01	2201	1	00	92,000.00	58,506.75	58,506.75	58,506.75	-
02	CD	02	23	01	71	00	0	1	01	2202	1	00	153,000.00	60,000.00	60,000.00	60,000.00	-
02	CD	02	23	01	71	00	0	1	01	2202	1	24	35,000.00	.	.	.	-
02	CD	02	03	01	71	00	0	1	01	2203	1	00	105,865.00	74,585.20	74,585.20	74,585.20	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	13	03	71	00	0	1	01	2203	1	00	71,830.00	71,370.50	71,370.50	71,370.50	-
02	CD	02	13	08	71	00	0	1	01	2203	1	00	17,096.00	5,012.56	5,012.56	5,012.56	-
02	CD	02	15	02	72	00	0	1	01	2203	1	00	23,888.00	1,439.55	1,439.55	1,439.55	-
02	CD	02	19	02	71	00	0	1	01	2203	1	00	50,898.00	19,436.15	19,436.15	19,436.15	-
02	CD	02	03	01	71	02	0	1	01	2302	4	00		1,749,835.63	1,749,835.63	781,425.00	968,410.63
02	CD	02	03	01	71	02	0	1	01	2302	3	00	2,173,340.00	319,896.52	319,896.52	319,896.52	-
02	CD	02	03	01	71	00	0	1	01	2302	1	00	320,000.00	355,468.75	355,468.75	355,468.75	-
02	CD	02	09	02	72	06	0	1	01	2302	3	00	533,000.00	355,500.00	355,500.00	355,500.00	-
02	CD	02	15	02	72	00	0	1	01	2302	1	00	31,472.00	32,065.18	32,065.18	32,065.18	-
02	CD	02	15	03	73	00	0	1	01	2302	1	24	15,000.00				-
02	CD	02	15	03	73	00	0	1	01	2302	1	00	476,564.00	343,050.25	343,050.25	343,050.25	-
02	CD	02	20	08	73	25	0	1	01	2302	3	31	186,478.00	183,691.57	183,691.57	183,691.57	-
02	CD	02	23	01	71	00	0	1	01	2302	1	24	20,000.00				-
02	CD	02	23	01	71	00	0	1	01	2302	1	00	17,200.00	17,200.00	17,200.00	17,200.00	-
02	CD	02	24	08	72	00	0	1	01	2302	1	00	25,950.00	15,660.17	15,660.17	15,660.17	-
02	CD	02	25	03	72	37	0	1	01	2302	3	00	259,980.00	244,662.50	244,662.50	244,662.50	-
02	CD	02	25	04	71	39	0	1	01	2302	3	00	14,400.00	12,176.62	12,176.62	12,176.62	-
02	CD	02	25	08	72	40	0	1	01	2302	3	00	13,245.00	13,032.06	13,032.06	13,032.06	-
02	CD	02	25	08	73	42	0	1	01	2302	3	00	122,149.00	47,370.57	47,370.57	47,370.57	-
02	CD	02	25	08	76	45	0	1	01	2302	3	00	135,865.00	108,805.50	108,805.50	108,805.50	-
02	CD	02	28	08	72	00	0	1	01	2302	1	00	1,094.00	1,094.00	1,094.00	1,094.00	-
02	CD	02	28	08	73	52	0	1	01	2302	3	00	63,072.00	55,623.00	55,623.00	55,623.00	-
02	CD	02	28	08	74	54	0	1	01	2302	3	00	32,000.00	16,100.00	16,100.00	16,100.00	-
02	CD	02	29	01	71	56	0	1	01	2302	3	00	60,900.00	60,900.00	60,900.00	60,900.00	-
02	CD	02	29	08	71	58	0	1	01	2302	3	00	566,750.00	500,750.00	500,750.00	500,750.00	-
02	CD	02	29	08	72	60	0	1	01	2302	3	00	167,350.00	48,000.00	48,000.00	48,000.00	-
02	CD	02	30	08	72	65	0	1	01	2302	3	00	456,100.00	345,162.91	345,162.91	345,162.91	-
02	CD	02	31	03	71	68	0	1	01	2302	3	00	428,495.00	276,849.16	276,849.16	276,849.16	-
02	CD	02	32	01	71	69	0	1	01	2302	3	00	147,505.00				-
02	CD	02	03	01	71	00	0	1	01	2303	1	00	451,570.00	451,306.00	451,306.00	451,306.00	-
02	CD	02	06	01	71	00	0	1	01	2303	1	00	88,850.00	89,975.35	89,975.35	89,975.35	-
02	CD	02	15	01	71	00	0	1	01	2303	1	00	79,000.00				-
02	CD	02	25	03	71	34	0	1	01	2303	3	00	740,450.00				-
02	CD	02	03	01	71	02	0	1	01	2401	3	00	535,706.00	283,754.73	283,754.73	283,754.73	-
02	CD	02	03	01	71	00	0	1	01	2401	1	00	440,000.00	536,723.82	536,723.82	536,723.82	-
02	CD	02	13	03	71	00	0	1	01	2401	1	00		3,958.88	3,958.88	3,958.88	-
02	CD	02	15	02	72	00	0	1	01	2401	1	00	59,411.00	59,364.55	59,364.55	59,364.55	-
02	CD	02	15	03	73	00	0	1	01	2401	1	24	15,000.00				-
02	CD	02	15	03	73	00	0	1	01	2401	1	00	418,200.00	34,000.00	34,000.00	34,000.00	-
02	CD	02	15	08	72	18	0	1	01	2401	3	00	414,442.00	569,727.52	569,727.52	569,727.52	-
02	CD	02	20	08	73	01	0	4	05	2401	3	00		68,425.00	68,425.00	68,425.00	-
02	CD	02	20	08	73	25	0	1	01	2401	3	31	550,000.00	549,051.18	549,051.18	549,051.18	-
02	CD	02	23	01	71	00	0	1	01	2401	1	00	689,700.00	650,983.53	650,983.53	650,983.53	-
02	CD	02	23	01	71	00	0	1	01	2401	1	24	15,000.00				-
02	CD	02	24	08	72	00	0	1	01	2401	1	00	45,000.00	38,833.78	38,833.78	38,833.78	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	24	08	72	31	0	1	01	2401	3	00	120,839.00	107,207.75	107,207.75	107,207.75	-
02	CD	02	25	03	71	34	0	1	01	2401	3	00	310,325.00	252,348.53	252,348.53	252,348.53	-
02	CD	02	25	04	71	39	0	1	01	2401	3	00	262,282.00	253,885.50	253,885.50	253,885.50	-
02	CD	02	25	08	72	40	0	1	01	2401	3	00	113,760.00	41,415.90	41,415.90	41,415.90	-
02	CD	02	25	08	73	42	0	1	01	2401	3	00	177,300.00	96,303.30	96,303.30	96,303.30	-
02	CD	02	25	08	76	45	0	1	01	2401	3	00	2,118,839.00	1,814,934.37	1,814,934.37	1,814,934.37	-
02	CD	02	28	08	73	00	0	1	01	2401	1	00		12,629.21	12,629.21	12,629.21	-
02	CD	02	28	08	73	00	0	1	01	2401	3	00		106,643.14	106,643.14	106,643.14	-
02	CD	02	28	08	73	52	0	1	01	2401	3	00	2,154,108.00	2,060,216.00	2,060,216.00	2,060,216.00	-
02	CD	02	28	08	74	54	0	1	01	2401	4	00	7,900,180.00	4,993,235.10	4,993,235.10	4,993,235.10	-
02	CD	02	28	08	74	00	0	1	01	2401	3	00		147,405.86	147,405.86	147,405.86	-
02	CD	02	28	08	74	54	0	4	05	2401	4	00	747,498.00	2,256,586.71	2,256,586.71	2,256,586.71	-
02	CD	02	28	08	74	01	0	4	05	2401	3	00		205,275.00	205,275.00	205,275.00	-
02	CD	02	28	08	74	00	0	1	01	2401	1	00		57,787.03	57,787.03	57,787.03	-
02	CD	02	30	08	71	63	0	1	01	2401	3	00	217,600.00	88,945.60	88,945.60	88,945.60	-
02	CD	02	30	08	72	65	0	1	01	2401	3	00	821,000.00	219,232.30	219,232.30	219,232.30	-
02	CD	02	31	03	71	68	0	1	01	2401	3	00	210,600.00	142,692.00	142,692.00	142,692.00	-
02	CD	02	32	01	71	69	0	1	01	2401	3	00	21,600.00				-
02	CD	02	34	01	73	01	0	4	06	2401	3	37		269,679.60	269,679.60	269,679.60	-
02	CD	02	34	01	73	00	0	1	01	2401	3	37		93,880.80	93,880.80	93,880.80	-
02	CD	02	34	08	72	74	0	1	01	2401	3	00	70,000.00	48,302.00	48,302.00	48,302.00	-
02	CD	02	03	01	71	00	0	1	01	2402	1	00	150,000.00	278,162.43	278,162.43	278,162.43	-
02	CD	02	03	01	71	02	0	1	01	2402	3	00	450,000.00	250,000.00	250,000.00	250,000.00	-
02	CD	02	13	03	71	00	0	1	01	2402	1	00		187,644.00	187,644.00	187,644.00	-
02	CD	02	15	02	72	00	0	1	01	2402	1	00	28,500.00	38,808.27	38,808.27	38,808.27	-
02	CD	02	15	08	72	18	0	1	01	2402	3	00	155,000.00	154,157.50	154,157.50	154,157.50	-
02	CD	02	20	08	73	25	0	1	01	2402	3	31	450,000.00	448,753.92	448,753.92	448,753.92	-
02	CD	02	24	08	72	31	0	1	01	2402	3	00	80,000.00	79,970.25	79,970.25	79,970.25	-
02	CD	02	25	03	71	34	0	1	01	2402	3	00	342,310.00	238,533.92	238,533.92	238,533.92	-
02	CD	02	25	04	71	39	0	1	01	2402	1	00		57,897.50	57,897.50	57,897.50	-
02	CD	02	25	04	71	39	0	1	01	2402	3	00		25,799.50	25,799.50	25,799.50	-
02	CD	02	25	08	73	42	0	1	01	2402	3	00	192,550.00				-
02	CD	02	25	08	73	00	1	1	01	2402	1	20		35,224.50	35,224.50	35,224.50	-
02	CD	02	25	08	76	00	0	1	01	2402	1	00	15,500.00	9,408.10	9,408.10	9,408.10	-
02	CD	02	28	08	72	50	0	1	01	2402	3	00	306,149.00	242,051.31	242,051.31	242,051.31	-
02	CD	02	28	08	72	00	0	4	06	2402	3	00		223,675.00	223,675.00	223,675.00	-
02	CD	02	28	08	73	00	0	1	01	2402	1	00	39,140.00				-
02	CD	02	28	08	74	54	0	1	01	2402	3	00	22,440.00	22,440.00	22,440.00	22,440.00	-
02	CD	02	30	08	72	65	0	1	01	2402	3	00		151,225.00	151,225.00	151,225.00	-
02	CD	02	31	03	71	68	0	1	01	2402	3	00	447,500.00	247,112.00	247,112.00	247,112.00	-
02	CD	02	03	01	71	00	0	1	01	2403	1	00	39,000.00	92,285.12	92,285.12	92,285.12	-
02	CD	02	03	01	71	02	0	1	01	2403	3	00	120,000.00	66,145.70	66,145.70	66,145.70	-
02	CD	02	25	03	71	00	0	1	01	2403	1	00	7,850.00				-
02	CD	02	25	08	72	00	0	1	01	2403	1	00	4,070.00	2,185.00	2,185.00	2,185.00	-
02	CD	02	25	08	73	00	0	1	01	2403	1	00	420,000.00	269,100.00	269,100.00	269,100.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	25	08	76	00	0	1	01	2403	1	00	21,300.00	-	-	-	-
02	CD	02	28	08	72	00	0	1	01	2403	1	00	18,000.00	6,149.63	6,149.63	6,149.63	-
02	CD	02	28	08	74	00	0	1	01	2403	1	00	55,280.00	-	-	-	-
02	CD	02	32	01	71	69	0	1	01	2403	3	00		147,504.75	147,504.75	147,504.75	-
02	CD	02	03	01	71	00	0	1	01	2404	1	00	101,000.00	100,699.52	100,699.52	100,699.52	-
02	CD	02	03	01	71	02	0	1	01	2404	3	00	400,000.00	195,930.20	195,930.20	166,254.45	29,675.75
02	CD	02	15	02	72	00	0	1	01	2404	1	00	21,000.00	30,490.65	30,490.65	30,490.65	-
02	CD	02	15	03	73	00	0	1	01	2404	1	24	15,000.00	-	-	-	-
02	CD	02	15	08	72	18	0	1	01	2404	3	00	249,000.00	-	-	-	-
02	CD	02	20	08	73	25	0	1	01	2404	3	31	400,000.00	165,653.30	165,653.30	165,653.30	-
02	CD	02	23	01	71	00	0	1	01	2404	1	24	15,000.00	-	-	-	-
02	CD	02	24	08	72	31	0	1	01	2404	3	00	54,000.00	-	-	-	-
02	CD	02	24	08	72	00	0	1	01	2404	1	00	37,000.00	35,923.40	35,923.40	35,923.40	-
02	CD	02	25	03	71	00	0	1	01	2404	1	00	8,400.00	8,073.00	8,073.00	8,073.00	-
02	CD	02	25	08	73	42	0	1	21	2404	3	00		606,084.50	606,084.50	74,060.00	532,024.50
02	CD	02	25	08	73	01	1	5	21	2404	3	00		606,084.50	606,084.50	606,084.50	-
02	CD	02	25	08	73	42	0	1	01	2404	3	00	7,214,539.00	1,803,069.42	1,803,069.42	1,111,815.92	691,253.50
02	CD	02	34	08	72	74	0	1	01	2404	3	00	103,102.00	-	-	-	-
02	CD	02	03	01	71	00	0	1	01	2501	1	00	60,000.00	56,806.02	56,806.02	56,806.02	-
02	CD	02	15	03	73	00	0	1	01	2501	1	24	25,000.00	-	-	-	-
02	CD	02	23	01	71	00	0	1	01	2501	1	24	25,000.00	-	-	-	-
02	CD	02	24	08	72	00	0	1	01	2501	1	00	118,370.00	132,275.00	132,275.00	132,275.00	-
02	CD	02	03	01	71	00	0	1	01	2502	1	00	15,000.00	-	-	-	-
02	CD	02	18	02	71	00	0	1	01	2502	1	00	128,000.00	77,114.40	77,114.40	77,114.40	-
02	CD	02	32	01	71	00	0	1	01	2502	1	00	256,735.00	221,774.00	221,774.00	221,774.00	-
02	CD	02	03	01	71	00	0	1	01	2503	1	00	55,125.00	37,770.65	37,770.65	37,770.65	-
02	CD	02	13	08	71	00	0	1	01	2503	1	00	23,405.00	18,742.90	18,742.90	18,742.90	-
02	CD	02	15	02	72	00	0	1	01	2503	1	00	102,024.00	98,612.50	98,612.50	98,612.50	-
02	CD	02	15	03	72	00	0	1	01	2503	1	00	14,390.00	14,390.00	14,390.00	14,390.00	-
02	CD	02	18	02	71	00	0	1	01	2503	1	00	318,820.00	315,049.00	315,049.00	315,049.00	-
02	CD	02	19	02	71	00	0	1	01	2503	1	00	12,000.00	12,000.00	12,000.00	12,000.00	-
02	CD	02	24	08	72	00	0	1	01	2503	1	00	1,400.00	-	-	-	-
02	CD	02	03	01	71	00	0	1	01	2504	1	00	57,330.00	50,000.00	50,000.00	50,000.00	-
02	CD	02	10	02	71	00	0	5	27	2504	1	00	277,751.00	-	-	-	-
02	CD	02	13	08	71	00	0	1	01	2504	1	00	19,190.00	15,441.66	15,441.66	15,441.66	-
02	CD	02	15	02	72	00	0	1	01	2504	1	00	48,890.00	39,752.73	39,752.73	39,752.73	-
02	CD	02	15	03	72	00	0	1	01	2504	1	00	167,658.00	167,658.00	167,658.00	167,658.00	-
02	CD	02	18	02	71	00	0	1	01	2504	1	00	157,085.00	145,176.57	145,176.57	145,176.57	-
02	CD	02	18	02	72	00	0	1	01	2504	1	00	38,591.00	30,054.00	30,054.00	30,054.00	-
02	CD	02	19	02	71	00	0	1	01	2504	1	00	57,070.00	52,952.00	52,952.00	52,952.00	-
02	CD	02	03	01	71	00	0	1	01	2505	1	00	44,100.00	12,788.57	12,788.57	12,788.57	-
02	CD	02	15	03	73	00	0	1	01	2505	1	00	37,200.00	34,345.71	34,345.71	34,345.71	-
02	CD	02	15	03	73	00	0	1	01	2505	1	24	20,000.00	-	-	-	-
02	CD	02	03	01	71	02	0	1	01	2506	3	60		52,500.00	52,500.00	52,500.00	-
02	CD	02	03	01	71	00	0	1	01	2506	1	00	15,750.00	13,737.95	13,737.95	13,737.95	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	13	02	01	00	0	1	01	2506	1	00	42,350.00	11,692.50	11,692.50	11,692.50	-
02	CD	02	15	02	72	00	0	1	01	2506	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	02	15	03	73	00	0	1	01	2506	1	24	25,000.00				-
02	CD	02	23	01	71	00	0	1	01	2506	1	24	25,000.00				-
02	CD	02	25	03	71	34	0	1	01	2506	3	00	568,000.00	568,000.00	568,000.00	568,000.00	-
02	CD	02	31	03	71	68	0	1	01	2506	3	00	803,360.00	803,360.00	803,360.00	803,360.00	-
02	CD	02	31	03	71	68	0	4	05	2506	3	00	2,056,640.00	2,056,640.00	2,056,640.00	2,056,640.00	-
02	CD	02	32	01	71	69	0	1	01	2506	3	00	253,150.00	253,150.00	253,150.00	253,150.00	-
02	CD	02	03	01	71	02	0	1	01	2601	3	00	2,050,000.00	2,049,973.77	2,049,973.77	2,049,973.77	-
02	CD	02	24	08	72	00	0	1	01	2601	1	00	8,400.00				-
02	CD	02	25	08	76	00	0	1	01	2601	1	00	10,200.00				-
02	CD	02	31	03	71	68	0	4	05	2601	4	00	25,137,828.00	23,024,477.04	23,024,477.04	23,024,477.04	-
02	CD	02	03	01	71	00	0	1	01	2602	1	00	10,000.00	573.36	573.36	573.36	-
02	CD	02	24	08	72	00	0	1	01	2602	1	00	6,600.00	1,095.00	1,095.00	1,095.00	-
02	CD	02	31	03	71	68	0	1	01	2602	3	00	2,382,767.00	2,376,809.58	2,376,809.58	2,376,809.58	-
02	CD	02	34	02	71	00	0	1	01	2602	1	00	6,000.00	1,904.66	1,904.66	1,904.66	-
02	CD	02	03	01	71	00	0	1	01	2701	1	00	57,226.00	21,978.80	21,978.80	21,978.80	-
02	CD	02	03	01	71	00	0	1	01	2701	1	07		162,713.50	162,713.50		162,713.50
02	CD	02	03	01	71	00	0	1	01	2701	2	60		571,478.70	571,478.70	571,478.70	-
02	CD	02	03	01	71	00	0	1	01	2701	2	07	3,166,738.00	1,962,726.28	1,962,726.28	1,962,726.28	-
02	CD	02	06	01	71	00	0	1	01	2701	1	00	163,000.00				-
02	CD	02	09	02	72	06	0	1	01	2701	3	00	67,500.00				-
02	CD	02	10	02	71	00	0	5	27	2701	1	00	123,000.00				-
02	CD	02	13	08	71	00	0	1	01	2701	1	00	130,440.00				-
02	CD	02	15	01	71	00	0	1	01	2701	1	00	5,000.00				-
02	CD	02	15	02	72	00	0	1	01	2701	1	00	126,994.00	29,256.00	29,256.00	29,256.00	-
02	CD	02	19	02	71	00	0	1	01	2701	1	00	75,350.00	69,000.00	69,000.00	69,000.00	-
02	CD	02	24	01	71	00	0	1	01	2701	1	00	461,100.00	360,985.00	360,985.00	360,985.00	-
02	CD	02	24	08	72	00	0	1	01	2701	1	00	1,960.00				-
02	CD	02	26	01	72	00	0	1	01	2701	1	00	12,000.00				-
02	CD	02	03	01	71	00	0	1	01	2702	1	07		1,037,641.32	1,037,641.32	485,441.45	552,199.87
02	CD	02	03	01	71	00	0	1	01	2702	2	07	4,023,807.00	2,032,625.70	2,032,625.70	2,032,625.70	-
02	CD	02	03	01	71	00	0	1	01	2702	2	60		429,752.70	429,752.70	429,752.70	-
02	CD	02	03	01	71	00	0	1	01	2702	1	00	3,000.00				-
02	CD	02	15	02	72	00	0	1	01	2702	1	00	1,537.00				-
02	CD	02	24	01	71	00	0	1	01	2702	1	00	18,000.00				-
02	CD	02	24	08	72	00	0	1	01	2702	1	00	10,000.00				-
02	CD	02	03	01	71	00	0	1	01	2703	1	00	47,330.00				-
02	CD	02	06	01	71	00	0	1	01	2703	1	00	21,000.00				-
02	CD	02	09	02	72	00	0	1	01	2703	1	00	6,000.00	3,823.02	3,823.02	3,823.02	-
02	CD	02	15	02	72	00	0	1	01	2703	1	00	5,300.00	5,300.00	5,300.00	5,300.00	-
02	CD	02	23	01	71	00	0	1	01	2703	1	24	35,000.00				-
02	CD	02	24	01	71	00	0	1	01	2703	1	00	475,200.00	268,436.57	268,436.57	268,436.57	-
2000 MATERIALES Y SUMINISTROS													***93,832,252.00***	***75,414,856.51***	***75,414,856.51***	***72,478,578.76***	***2,936,277.75***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	03	01	71	00	0	1	01	3103	1	60		37,607.12	37,607.12	37,607.12	-
02	CD	02	03	01	71	00	0	1	01	3103	1	00	3,378,373.00	3,678,373.00	3,678,373.00	3,678,373.00	-
02	CD	02	25	08	73	00	0	1	01	3104	2	00	63,433,799.00	40,979,926.45	40,979,926.45	37,551,517.61	3,428,408.84
02	CD	02	29	01	71	00	0	1	01	3105	1	00		2,865,881.80	2,865,881.80	2,865,881.80	-
02	CD	02	29	08	71	00	0	1	01	3105	1	00	1,076,547.00	1,076,547.00	1,076,547.00	1,076,547.00	-
02	CD	02	29	08	71	00	0	1	01	3105	2	60		749,867.00	749,867.00		749,867.00
02	CD	02	29	08	71	00	0	1	01	3105	2	00	12,810,078.00	11,093,358.00	11,093,358.00	11,093,358.00	-
02	CD	02	03	01	71	00	0	1	01	3108	2	00	208,000.00	185,527.77	185,527.77	185,527.77	-
02	CD	02	03	01	71	00	0	1	01	3108	2	60		38,603.35	38,603.35	38,603.35	-
02	CD	02	03	01	71	00	0	1	01	3109	1	00	17,193.00	13,808.00	13,808.00	13,808.00	-
02	CD	02	03	01	71	00	0	1	01	3210	1	00	462,530.00	258,407.85	258,407.85	258,407.85	-
02	CD	02	06	01	71	00	0	1	01	3210	1	00	210,550.00	210,550.00	210,550.00	210,550.00	-
02	CD	02	09	02	72	00	0	1	01	3210	1	00	8,000.00	8,000.00	8,000.00	8,000.00	-
02	CD	02	13	06	70	00	0	1	01	3210	1	00	7,590.00				-
02	CD	02	14	02	71	00	0	1	01	3210	1	00	7,590.00				-
02	CD	02	14	03	71	00	0	1	01	3210	1	00	7,590.00				-
02	CD	02	34	04	71	00	0	1	01	3210	1	00	54,000.00	54,000.00	54,000.00	54,000.00	-
02	CD	02	35	03	71	00	0	1	01	3210	1	00	19,500.00	19,500.00	19,500.00	19,500.00	-
02	CD	02	09	02	72	06	0	4	05	3211	3	00	2,760,000.00	2,760,000.00	2,760,000.00	2,760,000.00	-
02	CD	02	03	01	71	00	0	1	01	3212	2	00	582,292.00	187,785.02	187,785.02	187,785.02	-
02	CD	02	03	01	71	00	0	1	01	3212	1	00		64,725.18	64,725.18	64,725.18	-
02	CD	02	09	02	72	00	0	1	01	3212	1	00	7,500.00				-
02	CD	02	18	02	71	00	0	1	01	3212	1	00	20,000.00				-
02	CD	02	18	02	72	00	0	1	01	3212	1	00	20,000.00				-
02	CD	02	03	01	71	00	0	1	01	3301	1	19	7,590,169.00	7,590,169.00	7,590,169.00	7,590,169.00	-
02	CD	02	13	08	71	00	0	1	01	3301	1	19		1,505,538.48	1,505,538.48	1,505,538.48	-
02	CD	02	03	01	71	00	0	1	01	3302	1	00	600,000.00	547,830.00	547,830.00	547,830.00	-
02	CD	02	09	02	72	00	0	1	01	3302	1	00	35,000.00				-
02	CD	02	13	08	71	00	0	1	01	3302	1	00	36,000.00	35,000.00	35,000.00	35,000.00	-
02	CD	02	03	01	71	00	0	1	01	3303	1	00	300,000.00	649,727.05	649,727.05	649,727.05	-
02	CD	02	34	04	71	00	0	1	01	3305	1	00	300,000.00				-
02	CD	02	28	08	74	54	0	1	01	3402	4	00	749,594.00	418,474.06	418,474.06	418,474.06	-
02	CD	02	03	01	71	00	0	1	01	3403	1	00	65,577.00	37,626.12	37,626.12	37,626.12	-
02	CD	02	15	03	73	00	0	1	01	3403	1	24	7,500.00	524.40	524.40	524.40	-
02	CD	02	23	01	71	00	0	1	01	3403	1	24	10,000.00	14,966.10	14,966.10	14,966.10	-
02	CD	02	34	02	71	00	0	1	01	3403	1	24	7,500.00	521.80	521.80	521.80	-
02	CD	02	03	01	71	00	0	1	01	3404	2	25	2,050,797.00	735,951.03	735,951.03	735,951.03	-
02	CD	02	03	01	71	00	0	4	05	3404	2	00	8,813,547.00	8,205,510.72	8,205,510.72	8,205,510.72	-
02	CD	02	03	01	71	00	0	1	01	3404	2	60		400,000.00	400,000.00	198,844.41	201,155.59
02	CD	02	03	01	71	00	0	1	01	3407	1	00	1,826,230.00	1,819,110.64	1,819,110.64	1,819,110.64	-
02	CD	02	03	01	71	00	0	1	01	3407	1	60		56,199.32	56,199.32	56,199.32	-
02	CD	02	23	01	71	00	0	1	01	3407	1	24		2,914.30	2,914.30	2,914.30	-
02	CD	02	03	01	71	00	0	1	01	3409	1	00	700,000.00	328,274.40	328,274.40	328,274.40	-
02	CD	02	06	01	71	00	0	1	01	3409	1	00	256,000.00	237,051.80	237,051.80	237,051.80	-
02	CD	02	15	01	71	00	0	1	01	3409	1	00	350,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	15	02	72	00	0	1	01	3409	1	00	2,000.00				-
02	CD	02	09	02	72	06	0	4	05	3411	4	00	51,876,410.00	51,876,410.00	51,876,410.00	51,876,410.00	-
02	CD	02	09	02	72	00	0	4	05	3411	2	00		1,383,916.00	1,383,916.00	1,383,916.00	-
02	CD	02	09	02	72	06	0	1	01	3411	4	00		12,841,292.30	12,841,292.30	200,000.00	12,641,292.30
02	CD	02	03	01	71	00	0	1	01	3414	2	00	607,410.00	600,257.29	600,257.29	600,257.29	-
02	CD	02	25	08	73	00	0	1	01	3414	2	00		53,531.85	53,531.85	53,531.85	-
02	CD	02	03	01	71	00	0	1	01	3415	1	00	70,000.00	30,745.98	30,745.98	30,745.98	-
02	CD	02	03	01	71	00	0	1	01	3501	1	00	488,713.00	385,160.53	385,160.53	385,160.53	-
02	CD	02	23	01	71	00	0	1	01	3501	1	00	70,000.00				-
02	CD	02	03	01	71	02	0	1	01	3502	3	00	35,000.00				-
02	CD	02	06	01	71	00	0	1	01	3502	1	00	150,000.00	43,376.85	43,376.85	43,376.85	-
02	CD	02	03	01	71	00	0	1	01	3503	1	00	30,000.00	119,061.15	119,061.15	119,061.15	-
02	CD	02	15	03	73	00	0	1	01	3503	1	00	738,453.00	441,830.00	441,830.00	441,830.00	-
02	CD	02	25	03	71	34	0	1	01	3503	3	00	220,500.00	219,972.75	219,972.75	219,972.75	-
02	CD	02	28	08	73	52	0	1	01	3503	3	00	3,611,540.00	3,610,896.52	3,610,896.52	3,610,896.52	-
02	CD	02	03	01	71	02	0	1	01	3504	3	00	465,998.00	300,853.29	300,853.29	300,853.29	-
02	CD	02	03	01	71	00	0	1	01	3504	1	00	650,000.00	315,322.52	315,322.52	315,322.52	-
02	CD	02	15	03	73	00	0	1	01	3504	1	24	60,000.00				-
02	CD	02	23	01	71	00	0	1	01	3504	1	24	60,000.00				-
02	CD	02	25	03	71	34	0	1	01	3504	3	00	1,400,000.00				-
02	CD	02	25	03	72	37	0	1	01	3504	3	00	1,600,000.00	973,000.00	973,000.00	973,000.00	-
02	CD	02	03	01	71	00	0	1	01	3505	1	00	250,000.00	120,295.00	120,295.00	120,295.00	-
02	CD	02	03	01	71	00	0	1	01	3506	1	00	1,123,094.00	1,105,610.00	1,105,610.00	1,105,610.00	-
02	CD	02	03	01	71	02	0	1	01	3506	3	00	494,506.00	494,506.00	494,506.00	494,506.00	-
02	CD	02	15	03	73	00	0	1	01	3506	1	00	38,400.00	9,443.75	9,443.75	9,443.75	-
02	CD	02	34	01	73	00	0	1	01	3506	1	00	100,000.00				-
02	CD	02	34	02	71	00	0	1	01	3506	1	00	200,000.00	200,000.00	200,000.00	200,000.00	-
02	CD	02	03	01	71	02	0	4	05	3508	3	00		100,000.00	100,000.00	100,000.00	-
02	CD	02	03	01	71	00	0	1	01	3508	1	00	20,000.00				-
02	CD	02	09	02	72	06	0	4	05	3508	3	00		404,680.50	404,680.50	404,680.50	-
02	CD	02	09	02	72	06	0	1	01	3508	3	00	423,898.00				-
02	CD	02	03	01	71	02	0	1	01	3510	3	60		9,983.77	9,983.77	9,983.77	-
02	CD	02	03	01	71	00	0	1	01	3510	1	00	732,983.00	210,290.80	210,290.80	210,290.80	-
02	CD	02	03	01	71	02	0	4	05	3510	3	00	15,117,290.00	13,228,579.95	13,228,579.95	13,228,579.95	-
02	CD	02	03	01	71	00	0	1	01	3511	1	00	565,640.00	565,361.61	565,361.61	565,361.61	-
02	CD	02	03	01	71	02	0	4	05	3511	3	00		1,050,000.00	1,050,000.00	1,050,000.00	-
02	CD	02	03	01	71	02	0	1	01	3512	3	00	1,069,465.00	1,068,820.92	1,068,820.92	1,068,820.92	-
02	CD	02	03	01	71	02	0	1	01	3512	3	60		1,548.50	1,548.50	1,548.50	-
02	CD	02	03	01	71	02	0	4	05	3512	3	00		548,801.42	548,801.42	548,801.42	-
02	CD	02	31	03	71	00	0	1	01	3512	1	00	14,000.00				-
02	CD	02	03	01	71	00	0	1	01	3513	1	00	456,392.00	124,848.88	124,848.88	124,848.88	-
02	CD	02	09	02	72	06	0	1	01	3513	3	00	6,171,028.00	6,171,028.00	6,171,028.00	6,171,028.00	-
02	CD	02	03	01	71	00	0	1	01	3601	1	00	136,792.00	36,792.00	36,792.00	36,792.00	-
02	CD	02	06	01	71	00	0	1	01	3601	1	00	907,012.00	553,322.00	553,322.00	553,322.00	-
02	CD	02	13	02	01	00	0	1	01	3601	1	00	35,695.00	12,662.65	12,662.65	12,662.65	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	13	06	70	00	0	1	01	3601	1	00	10,000.00				-
02	CD	02	13	08	71	00	0	1	01	3601	1	00	6,600.00				-
02	CD	02	14	02	71	00	0	1	01	3601	1	00	87,950.00	87,950.00	87,950.00	87,950.00	-
02	CD	02	15	02	72	00	0	1	01	3601	1	00	448,068.00	243,518.00	243,518.00	243,518.00	-
02	CD	02	18	02	71	00	0	1	01	3601	1	00	210,000.00				-
02	CD	02	18	02	72	00	0	1	01	3601	1	00	315,000.00	165,000.00	165,000.00	165,000.00	-
02	CD	02	23	01	71	00	0	1	01	3601	1	00	178,100.00	128,100.00	128,100.00	128,100.00	-
02	CD	02	24	01	71	00	0	1	01	3601	1	00	24,000.00	23,460.00	23,460.00	23,460.00	-
02	CD	02	26	01	72	00	0	1	01	3601	1	00	146,850.00	140,000.00	140,000.00	140,000.00	-
02	CD	02	34	04	71	00	0	1	01	3601	1	00	58,700.00				-
02	CD	02	35	03	71	00	0	1	01	3601	1	00	87,200.00	36,885.85	36,885.85	36,885.85	-
02	CD	02	03	01	71	00	0	1	01	3602	1	60		3,703.00	3,703.00	3,703.00	-
02	CD	02	03	01	71	00	0	1	01	3602	1	00	270,228.00	114,214.50	114,214.50	114,214.50	-
02	CD	02	06	01	71	00	0	1	01	3602	1	00	577,935.00	559,185.40	559,185.40	559,185.40	-
02	CD	02	15	01	71	00	0	1	01	3602	1	00	55,000.00	34,385.00	34,385.00	34,385.00	-
02	CD	02	15	03	73	00	0	1	01	3602	1	24	20,000.00				-
02	CD	02	23	01	71	00	0	1	01	3602	1	24	20,000.00				-
02	CD	02	23	01	71	00	1	1	01	3602	1	24		8,050.00	8,050.00	8,050.00	-
02	CD	02	31	03	71	00	0	1	01	3602	1	00	527,000.00	449,858.00	449,858.00	449,858.00	-
02	CD	02	34	02	71	00	0	1	01	3602	1	24	20,000.00	3,417.34	3,417.34	3,417.34	-
02	CD	02	03	01	71	00	0	1	01	3603	1	00	42,300.00				-
02	CD	02	06	01	71	00	0	1	01	3603	1	00	100,000.00				-
02	CD	02	13	03	71	00	0	1	01	3603	1	00	13,920.00				-
02	CD	02	03	01	71	00	0	1	01	3605	1	00	173,000.00	45,052.40	45,052.40	45,052.40	-
02	CD	02	03	01	71	00	0	1	01	3605	1	60		39,560.00	39,560.00	39,560.00	-
02	CD	02	15	03	73	00	0	1	01	3605	1	24	35,000.00	29,900.00	29,900.00	29,900.00	-
02	CD	02	23	01	71	00	0	1	01	3605	1	24	35,000.00	26,726.00	26,726.00	26,726.00	-
02	CD	02	34	02	71	00	0	1	01	3605	1	24	35,000.00				-
02	CD	02	06	01	71	00	0	1	01	3606	1	00	30,000.00				-
02	CD	02	03	01	71	00	0	1	01	3703	1	00	1,722,471.00	1,722,471.00	1,722,471.00	1,722,471.00	-
02	CD	02	13	06	70	00	0	1	01	3703	1	00	111,600.00	111,600.00	111,600.00	111,600.00	-
02	CD	02	14	02	71	00	0	1	01	3703	1	00	111,600.00	111,600.00	111,600.00	111,600.00	-
02	CD	02	15	03	73	00	0	1	01	3703	1	24	25,000.00	15,012.00	15,012.00	15,012.00	-
02	CD	02	23	01	71	00	0	1	01	3703	1	24	25,000.00	40,756.00	40,756.00	40,756.00	-
02	CD	02	34	02	71	00	0	1	01	3703	1	24	25,000.00	19,232.00	19,232.00	19,232.00	-
02	CD	02	03	01	71	00	0	1	01	3802	1	00	1,350,000.00	1,342,862.75	1,342,862.75	1,100,200.25	242,662.50
02	CD	02	13	02	01	00	0	1	01	3802	1	00	169,450.00	169,449.90	169,449.90	169,449.90	-
02	CD	02	13	06	70	00	0	1	01	3802	1	00	600,000.00				-
02	CD	02	14	02	71	00	0	1	01	3802	1	00	593,400.00	293,400.00	293,400.00	293,400.00	-
02	CD	02	14	03	71	00	0	1	01	3802	1	00	300,000.00				-
02	CD	02	15	02	72	00	0	1	01	3802	1	00	45,000.00	42,925.00	42,925.00	42,925.00	-
02	CD	02	23	01	71	00	0	1	01	3802	1	00	3,523,600.00	1,046,124.85	1,046,124.85	687,624.85	358,500.00
02	CD	02	03	01	71	00	0	1	01	3803	1	00	125,000.00				-
02	CD	02	34	04	71	00	0	1	01	3803	1	00	100,000.00				-
02	CD	02	03	01	71	00	0	1	01	3905	1	00		147,931.05	147,931.05	147,931.05	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
3000 SERVICIOS GENERALES													***211,135,237.00***	***193,282,389.58***	***193,282,389.58***	***175,660,503.35***	***17,621,886.23***
02	CD	02	03	01	71	00	0	1	01	4103	1	00	468,000.00	464,264.78	464,264.78	464,264.78	-
02	CD	02	03	01	71	00	0	1	01	4104	1	00	634,400.00	528,600.00	528,600.00	528,600.00	-
02	CD	02	03	01	71	00	0	1	01	4105	1	00	200,000.00	199,948.40	199,948.40	199,948.40	-
02	CD	02	13	03	71	00	0	1	01	4105	1	00	2,380,500.00	1,779,320.11	1,779,320.11	1,779,320.11	-
02	CD	02	13	03	71	00	0	1	01	4105	1	60		59,496.29	59,496.29	59,496.29	-
02	CD	02	13	04	71	00	0	1	01	4105	1	00	500,000.00	490,347.10	490,347.10	490,347.10	-
02	CD	02	13	06	70	00	0	1	01	4105	1	00	7,146,766.00	12,709,605.17	12,709,605.17	8,811,607.56	3,897,997.61
02	CD	02	13	08	71	00	0	1	01	4105	1	00	442,590.00	62,194.43	62,194.43	62,194.43	-
02	CD	02	14	02	71	00	0	1	01	4105	1	00	26,187,243.00	25,504,349.00	25,504,349.00	23,697,369.08	1,806,979.92
02	CD	02	14	03	71	00	0	1	01	4105	1	00	8,560,900.00	6,868,567.00	6,868,567.00	6,070,117.37	798,449.63
02	CD	02	15	02	71	00	0	1	01	4105	1	00	5,718,038.00	4,122,331.62	4,122,331.62	4,122,331.62	-
02	CD	02	15	02	72	00	0	1	01	4105	1	00	435,214.00	199,970.74	199,970.74	199,970.74	-
02	CD	02	15	03	72	00	0	1	01	4105	1	24	1,800,000.00	1,210,422.97	1,210,422.97	1,210,422.97	-
02	CD	02	15	03	72	00	1	1	01	4105	1	24		46,173.13	46,173.13	46,173.13	-
02	CD	02	18	02	72	00	0	1	01	4105	1	00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	-
02	CD	02	19	02	71	00	0	1	01	4105	1	00	396,000.00	199,691.02	199,691.02	199,691.02	-
02	CD	02	23	01	71	00	0	1	01	4105	1	00	4,939,791.00	4,379,210.43	4,379,210.43	4,379,210.43	-
02	CD	02	23	01	71	00	0	1	01	4105	1	24	500,000.00	595,125.80	595,125.80	595,125.80	-
02	CD	02	24	01	71	00	0	1	01	4105	1	00	851,500.00	1,393,617.95	1,393,617.95	835,886.35	557,731.60
02	CD	02	26	01	72	00	0	1	01	4105	1	60		20,470.00	20,470.00	20,470.00	-
02	CD	02	26	01	72	00	0	1	01	4105	1	00	2,315,231.00	1,315,187.59	1,315,187.59	1,315,187.59	-
02	CD	02	09	02	72	00	0	1	01	4107	1	00	120,000.00	120,000.00	120,000.00	120,000.00	-
02	CD	02	23	01	71	00	0	1	01	4107	1	00	100,000.00	42,500.00	42,500.00	42,500.00	-
02	CD	02	24	01	71	00	0	1	01	4107	1	00	180,000.00	36,800.00	36,800.00	36,800.00	-
02	CD	02	24	01	72	00	0	1	01	4107	1	00	360,000.00	336,000.00	336,000.00	336,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***65,236,173.00***	***63,684,193.53***	***63,684,193.53***	***56,623,034.77***	***7,061,158.76***
02	CD	02	03	01	71	01	0	1	01	5101	3	00	270,352.00				-
02	CD	02	06	01	71	03	0	1	01	5101	3	00	138,400.00				-
02	CD	02	09	02	72	05	0	1	01	5101	3	00	8,872.00				-
02	CD	02	13	03	71	09	0	1	01	5101	3	00	117,300.00				-
02	CD	02	15	01	71	10	0	1	01	5101	3	00	36,000.00				-
02	CD	02	15	02	72	12	0	1	01	5101	3	00	93,125.00				-
02	CD	02	15	03	72	14	0	1	01	5101	3	00	164,000.00				-
02	CD	02	15	03	73	16	0	1	01	5101	3	00	34,860.00				-
02	CD	02	18	02	72	21	0	1	01	5101	3	00	23,430.00				-
02	CD	02	23	01	71	27	0	1	01	5101	3	00	63,700.00				-
02	CD	02	24	01	71	30	0	1	01	5101	3	00	31,800.00				-
02	CD	02	25	03	71	33	0	1	01	5101	3	00	11,000.00				-
02	CD	02	28	08	74	53	0	1	01	5101	3	00	21,120.00				-
02	CD	02	31	03	71	67	0	1	01	5101	3	00	10,000.00				-
02	CD	02	34	01	73	70	0	1	01	5101	3	00	26,560.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	34	02	71	71	0	1	01	5101	3	00	20,700.00				-
02	CD	02	34	04	71	73	0	1	01	5101	3	00	50,000.00				-
02	CD	02	03	01	71	01	0	1	01	5102	3	00	350,648.00	140,930.00	140,930.00	140,930.00	-
02	CD	02	06	01	71	03	0	1	01	5102	3	00	132,500.00				-
02	CD	02	10	02	71	07	0	5	27	5102	3	00	172,000.00				-
02	CD	02	13	03	71	09	0	1	01	5102	3	00	75,800.00				-
02	CD	02	15	02	72	12	0	1	01	5102	3	00	12,684.00	4,450.50	4,450.50	4,450.50	-
02	CD	02	15	03	72	14	0	1	01	5102	3	00	33,600.00				-
02	CD	02	18	02	72	21	0	1	01	5102	3	00	17,250.00				-
02	CD	02	19	02	71	22	0	1	01	5102	3	00	47,500.00				-
02	CD	02	23	01	71	27	0	1	01	5102	3	00	300.00				-
02	CD	02	24	01	71	30	0	1	01	5102	3	00	20,000.00				-
02	CD	02	31	03	71	67	0	1	01	5102	3	00	60,000.00	39,541.60	39,541.60	39,541.60	-
02	CD	02	34	01	73	70	0	1	01	5102	3	00	3,000.00				-
02	CD	02	34	02	71	71	0	1	01	5102	3	00	43,000.00				-
02	CD	02	34	04	71	73	0	1	01	5102	3	00	25,000.00				-
02	CD	02	35	03	71	76	0	1	01	5102	3	00	141,000.00				-
02	CD	02	03	01	71	01	0	1	01	5103	3	00	50,000.00				-
02	CD	02	06	01	71	03	0	1	01	5103	3	00	136,300.00	96,373.45	96,373.45	96,373.45	-
02	CD	02	13	03	71	09	0	1	01	5103	3	00	18,900.00	225,384.05	225,384.05	225,384.05	-
02	CD	02	15	02	72	12	0	1	01	5103	3	00	27,000.00				-
02	CD	02	23	01	71	27	0	1	01	5103	3	00	40,000.00	40,000.00	40,000.00	40,000.00	-
02	CD	02	25	03	71	33	0	4	06	5103	3	00		1,600,000.00	1,600,000.00	1,600,000.00	-
02	CD	02	25	03	71	33	0	1	01	5103	3	00	4,000,000.00	3,032,200.00	3,032,200.00		3,032,200.00
02	CD	02	34	04	71	73	0	1	01	5103	3	00	27,000.00	27,000.00	27,000.00	27,000.00	-
02	CD	02	23	01	71	27	0	1	01	5104	3	00	80,000.00				-
02	CD	02	03	01	71	01	0	1	01	5201	3	00	14,977.00				-
02	CD	02	25	03	71	33	0	1	01	5201	3	00	577,500.00	183,264.00	183,264.00	183,264.00	-
02	CD	02	25	03	72	36	0	1	01	5201	3	00	333,600.00	317,760.00	317,760.00	317,760.00	-
02	CD	02	15	02	72	12	0	1	01	5202	3	00	23,595.00				-
02	CD	02	18	02	71	20	0	1	01	5202	3	00	5,540.00				-
02	CD	02	29	08	71	57	0	1	01	5203	3	00	60,000.00				-
02	CD	02	29	08	72	59	0	1	01	5203	3	00	229,230.00	197,172.50	197,172.50	197,172.50	-
02	CD	02	30	08	71	62	0	1	01	5203	3	00	51,000.00	34,253.50	34,253.50	34,253.50	-
02	CD	02	30	08	72	64	0	1	01	5203	3	00	40,200.00				-
02	CD	02	03	01	71	01	0	1	01	5204	3	00	385,000.00	245,354.80	245,354.80	245,354.80	-
02	CD	02	06	01	71	03	0	1	01	5204	3	00	2,000.00				-
02	CD	02	09	02	72	05	0	1	01	5204	3	00	9,989,925.00				-
02	CD	02	09	02	72	05	0	4	05	5204	3	00	12,008,847.00	19,820,404.09	19,820,404.09	19,820,404.09	-
02	CD	02	09	02	72	05	1	7	05	5204	3	00		2,082,367.91	2,082,367.91	2,082,367.91	-
02	CD	02	15	02	72	12	0	1	01	5204	3	00	32,000.00				-
02	CD	02	19	02	71	22	0	1	01	5204	3	00	2,200.00				-
02	CD	02	31	03	71	67	0	1	01	5204	3	00	5,000.00				-
02	CD	02	03	01	71	01	0	1	01	5205	3	00	605,025.00				-
02	CD	02	25	08	73	41	0	1	01	5205	3	00	5,600.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	03	01	71	01	0	1	01	5206	3	00	892,115.00				-
02	CD	02	06	01	71	03	0	1	01	5206	3	00	169,264.00				-
02	CD	02	09	02	72	05	0	1	01	5206	3	00	63,000.00				-
02	CD	02	15	01	71	10	0	1	01	5206	3	00	80,000.00				-
02	CD	02	15	02	72	12	0	1	01	5206	3	00	52,500.00				-
02	CD	02	15	03	72	14	0	1	01	5206	3	00	70,000.00				-
02	CD	02	15	03	73	16	0	1	01	5206	3	00	117,995.00				-
02	CD	02	18	02	72	21	0	1	01	5206	3	00	60,000.00				-
02	CD	02	23	01	71	27	0	1	01	5206	3	00	29,800.00				-
02	CD	02	24	01	71	30	0	1	01	5206	3	00	57,000.00				-
02	CD	02	25	03	71	33	0	1	01	5206	3	00	30,500.00				-
02	CD	02	31	03	71	67	0	1	01	5206	3	00	76,000.00				-
02	CD	02	34	02	71	71	0	1	01	5206	3	00	84,000.00				-
02	CD	02	09	02	72	05	0	1	01	5301	3	00	200,000.00				-
02	CD	02	03	01	71	01	0	1	01	5303	3	00	265,000.00				-
02	CD	02	10	02	71	07	0	1	01	5303	3	00		2,489,999.99	2,489,999.99	2,489,999.99	-
02	CD	02	10	02	71	07	0	5	27	5303	3	00	2,810,000.00				-
02	CD	02	10	02	71	07	1	1	01	5303	3	20		416,375.50	416,375.50	416,375.50	-
02	CD	02	26	01	72	49	0	1	01	5303	3	00	251,224.00				-
02	CD	02	15	02	72	12	0	1	01	5401	3	00	19,500.00				-
02	CD	02	18	02	71	20	0	1	01	5401	3	00	12,000.00				-
02	CD	02	13	08	71	09	0	1	01	5402	3	00	5,400.00				-
02	CD	02	15	02	72	12	0	1	01	5402	3	00	29,240.00				-
02	CD	02	15	03	73	16	0	1	01	5402	3	00	3,600.00				-
02	CD	02	18	02	71	20	0	1	01	5402	3	00	14,520.00				-
02	CD	02	18	02	72	21	0	1	01	5402	3	00	9,880.00				-
02	CD	02	19	02	71	22	0	1	01	5402	3	00	10,500.00				-
02	CD	02	03	01	71	01	0	1	01	5501	3	00	80,000.00				-
02	CD	02	10	02	71	07	0	5	27	5501	3	00	114,500.00				-
02	CD	02	15	08	72	17	0	1	01	5501	3	00	25,500.00				-
02	CD	02	20	08	73	24	0	1	01	5501	3	31	58,000.00				-
02	CD	02	25	03	71	33	0	1	01	5501	3	00	1,750.00				-
02	CD	02	25	04	71	38	0	1	01	5501	3	00	13,361.00	7,360.00	7,360.00	7,360.00	-
02	CD	02	25	08	73	41	0	1	01	5501	3	00	1,200.00				-
02	CD	02	25	08	76	44	0	1	01	5501	3	00	64,000.00	59,685.00	59,685.00	59,685.00	-
02	CD	02	28	08	73	51	0	1	01	5501	3	00	136,840.00	136,838.50	136,838.50	136,838.50	-
02	CD	02	28	08	74	53	0	1	01	5501	3	00	196,000.00				-
02	CD	02	31	03	71	67	0	1	01	5501	3	00	5,000.00				-
5000 BIENES MUEBLES E INMUEBLES													***37,115,129.00***	***31,196,715.39***	***31,196,715.39***	***28,164,515.39***	***3,032,200.00***
02	CD	02	15	08	72	19	0	4	06	6100	3	00	2,200,000.00				-
02	CD	02	20	08	71	23	0	4	06	6100	3	31	3,900,000.00				-
02	CD	02	20	08	73	02	0	4	06	6100	3	31		6,169,631.09	6,169,631.09	6,169,631.09	-
02	CD	02	20	08	73	01	0	4	06	6100	3	31		4,326,064.77	4,326,064.77	4,326,064.77	-
02	CD	02	20	08	73	01	0	1	01	6100	3	60		6,233.00	6,233.00	6,233.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	20	08	73	26	0	4	06	6100	3	31	25,857,000.00	-	-	-	-
02	CD	02	20	08	73	00	0	1	01	6100	3	60		428,694.23	428,694.23	428,694.23	-
02	CD	02	20	08	73	03	0	4	06	6100	3	31		1,198,771.46	1,198,771.46	1,198,771.46	-
02	CD	02	23	08	72	00	0	1	01	6100	3	60		83,906.53	83,906.53	83,906.53	-
02	CD	02	23	08	72	29	0	4	06	6100	3	00	2,200,000.00	-	-	-	-
02	CD	02	24	08	72	02	0	1	01	6100	3	00		18,306.47	18,306.47	18,306.47	-
02	CD	02	24	08	72	02	0	4	05	6100	3	00		21,588,116.04	21,588,116.04	21,588,116.04	-
02	CD	02	24	08	72	02	0	4	06	6100	3	00		5,834,498.00	5,834,498.00	5,834,498.00	-
02	CD	02	24	08	72	32	0	1	01	6100	3	00	1,907,472.00	-	-	-	-
02	CD	02	24	08	72	32	0	4	05	6100	3	00	27,441,596.00	-	-	-	-
02	CD	02	25	03	71	35	0	4	06	6100	3	00	3,000,000.00	-	-	-	-
02	CD	02	25	03	71	01	0	4	06	6100	3	38		1,887,465.12	1,887,465.12	1,887,465.12	-
02	CD	02	25	03	71	01	0	4	06	6100	3	39		2,667,030.91	2,667,030.91	2,667,030.91	-
02	CD	02	25	03	71	01	1	5	21	6100	3	00		1,250,000.00	1,250,000.00	1,250,000.00	-
02	CD	02	25	03	71	01	1	5	22	6100	3	00		2,425,227.85	2,425,227.85	2,425,227.85	-
02	CD	02	25	04	71	01	0	4	06	6100	3	38		616,080.45	616,080.45	616,080.45	-
02	CD	02	25	04	71	01	1	5	21	6100	3	00		637,569.00	637,569.00	637,569.00	-
02	CD	02	25	08	72	00	0	1	01	6100	3	60		129,249.48	129,249.48	129,249.48	-
02	CD	02	25	08	73	43	0	1	01	6100	3	00	2,000,000.00	-	-	-	-
02	CD	02	25	08	76	01	0	4	06	6100	3	00		584,854.56	584,854.56	584,854.56	-
02	CD	02	25	08	76	01	0	4	05	6100	3	00		765,749.53	765,749.53	765,749.53	-
02	CD	02	25	08	76	01	0	4	06	6100	3	38		136,899.00	136,899.00	136,899.00	-
02	CD	02	25	08	76	01	1	5	21	6100	3	00		136,899.00	136,899.00	136,899.00	-
02	CD	02	25	08	76	46	0	1	01	6100	3	00	869,971.00	-	-	-	-
02	CD	02	25	08	76	46	0	4	05	6100	3	00	2,000,000.00	-	-	-	-
02	CD	02	25	08	76	46	0	4	06	6100	3	00	3,526,539.00	-	-	-	-
02	CD	02	25	08	76	46	0	5	27	6100	3	00	12,603,490.00	-	-	-	-
02	CD	02	25	08	76	00	0	1	01	6100	3	60		25,145.83	25,145.83	25,145.83	-
02	CD	02	25	08	78	03	0	4	06	6100	3	00		1,996,879.92	1,996,879.92	1,996,879.92	-
02	CD	02	25	08	78	00	0	1	01	6100	3	60		1,111,364.43	1,111,364.43	1,111,364.43	-
02	CD	02	25	08	78	02	0	4	06	6100	3	00		3,428,452.93	3,428,452.93	3,428,452.93	-
02	CD	02	25	08	78	04	0	4	06	6100	3	00		311,140.29	311,140.29	311,140.29	-
02	CD	02	25	08	78	48	0	4	06	6100	3	00	6,200,000.00	-	-	-	-
02	CD	02	28	08	74	55	0	4	06	6100	3	00	974,808.00	-	-	-	-
02	CD	02	29	08	72	61	0	5	27	6100	3	00	1,520,000.00	-	-	-	-
02	CD	02	30	08	72	66	0	5	27	6100	3	00	3,100,000.00	-	-	-	-
02	CD	02	34	01	73	01	0	4	06	6100	3	37		3,290,417.93	3,290,417.93	3,290,417.93	-
02	CD	02	34	01	73	75	0	4	06	6100	3	00	3,565,502.00	-	-	-	-
02	CD	02	34	08	72	75	0	4	06	6100	3	00	1,434,498.00	-	-	-	-
02	CD	02	20	08	71	23	0	4	06	6300	3	31	200,000.00	-	-	-	-
02	CD	02	20	08	71	01	0	4	06	6300	3	31		200,000.00	200,000.00	200,000.00	-
02	CD	02	20	08	73	01	0	4	06	6300	3	31		398,999.99	398,999.99	398,999.99	-
02	CD	02	20	08	73	26	0	4	06	6300	3	31	900,000.00	-	-	-	-
02	CD	02	24	08	72	32	0	1	01	6300	3	00	200,000.00	-	-	-	-
02	CD	02	25	03	71	01	0	4	06	6300	3	00		199,999.98	199,999.98	199,999.98	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Azcapotzalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	25	08	78	48	0	1	01	6300	3	00	15,997.00	-	-	-	-
02	CD	02	25	08	78	02	0	4	06	6300	3	00		200,000.00	200,000.00	200,000.00	-
02	CD	02	25	08	78	48	0	4	06	6300	3	00	284,003.00	-	-	-	-
02	CD	02	29	08	72	61	0	5	27	6300	3	00	80,000.00	-	-	-	-
02	CD	02	30	08	72	66	0	5	27	6300	3	00	150,000.00	-	-	-	-
02	CD	02	34	01	73	01	0	1	01	6300	3	37		199,999.99	199,999.99	199,999.99	-
02	CD	02	34	08	72	75	0	1	01	6300	3	00	200,000.00	-	-	-	-
6000 OBRAS PÚBLICAS													***106,330,876.00***	***62,253,647.78***	***62,253,647.78***	***62,253,647.78***	***-***
Total Dependencia													***1,114,114,202.00***	***988,848,730.63***	***988,848,730.63***	***958,197,207.89***	***30,651,522.74***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	03	01	71	00	0	1	01	1103	1	00	1,799,160.00	1,948,360.94	1,948,360.94	1,948,360.94	-
02	CD	03	03	01	71	00	0	1	01	1103	3	00	10,463,086.00	9,805,997.55	9,805,997.55	9,805,997.55	-
02	CD	03	15	03	72	00	0	1	01	1103	1	00	13,165,614.00	12,830,828.68	12,830,828.68	12,830,828.68	-
02	CD	03	15	03	72	00	0	1	01	1103	3	00	2,772,416.00	2,772,416.00	2,772,416.00	2,772,416.00	-
02	CD	03	24	08	72	01	0	1	01	1103	3	00	2,772,416.00	1,227,669.27	1,227,669.27	1,227,669.27	-
02	CD	03	24	08	72	00	0	1	01	1103	3	00		1,544,746.73	1,544,746.73	1,544,746.73	-
02	CD	03	24	08	72	00	0	1	01	1103	1	00	12,168,573.00	12,158,340.00	12,158,340.00	12,158,340.00	-
02	CD	03	25	04	71	00	0	1	01	1103	3	00	2,772,416.00	2,772,416.00	2,772,416.00	2,772,416.00	-
02	CD	03	25	04	71	00	0	1	01	1103	1	00	12,187,812.00	12,182,781.00	12,182,781.00	12,182,781.00	-
02	CD	03	31	03	71	00	0	1	01	1103	3	00	1,794,038.00	1,794,038.00	1,794,038.00	1,794,038.00	-
02	CD	03	31	03	71	00	0	1	01	1103	1	00	11,892,819.00	11,892,819.00	11,892,819.00	11,892,819.00	-
02	CD	03	03	01	71	00	0	1	01	1104	3	00	21,341,823.00	21,220,253.60	21,220,253.60	21,220,253.60	-
02	CD	03	03	01	71	00	0	1	01	1104	1	00	8,193,829.00	11,217,449.00	11,217,449.00	11,217,449.00	-
02	CD	03	15	03	72	00	0	1	01	1104	3	00	20,395,910.00	20,393,599.50	20,393,599.50	20,393,599.50	-
02	CD	03	15	03	72	00	0	1	01	1104	1	00	10,582,572.00	10,582,572.00	10,582,572.00	10,582,572.00	-
02	CD	03	24	08	72	01	0	1	01	1104	3	00	18,762,739.00	6,963,396.06	6,963,396.06	6,963,396.06	-
02	CD	03	24	08	72	00	0	1	01	1104	1	00	9,872,183.00	9,872,183.00	9,872,183.00	9,872,183.00	-
02	CD	03	24	08	72	00	0	1	01	1104	3	00		11,796,813.44	11,796,813.44	11,796,813.44	-
02	CD	03	25	04	71	00	0	1	01	1104	3	00	16,494,762.00	16,486,906.92	16,486,906.92	16,486,906.92	-
02	CD	03	25	04	71	00	0	1	01	1104	1	00	10,009,383.00	10,009,383.00	10,009,383.00	10,009,383.00	-
02	CD	03	31	03	71	00	0	1	01	1104	1	00	10,978,182.00	10,978,182.00	10,978,182.00	10,978,182.00	-
02	CD	03	31	03	71	00	0	1	01	1104	3	00	17,790,395.00	17,778,953.94	17,778,953.94	17,778,953.94	-
02	CD	03	03	01	71	00	0	1	01	1202	1	04	1,330,992.00	1,345,846.59	1,345,846.59	1,345,846.59	-
02	CD	03	15	03	72	00	0	1	01	1202	1	04	1,317,384.00	1,590,809.00	1,590,809.00	1,590,809.00	-
02	CD	03	20	08	73	00	0	1	01	1202	1	04	299,926.00	297,865.76	297,865.76	297,865.76	-
02	CD	03	25	03	71	00	0	1	01	1202	3	04	1,145,572.00	1,237,104.93	1,237,104.93	1,237,104.93	-
02	CD	03	25	04	71	00	0	1	01	1202	3	04	960,721.00	1,029,597.83	1,029,597.83	1,029,597.83	-
02	CD	03	25	08	73	00	0	1	01	1202	3	04		106,647.88	106,647.88	106,647.88	-
02	CD	03	25	08	73	01	0	1	01	1202	3	04	163,929.00	66,553.12	66,553.12	66,553.12	-
02	CD	03	25	08	78	00	0	1	01	1202	3	04	203,735.00	225,206.18	225,206.18	225,206.18	-
02	CD	03	28	08	74	00	0	1	01	1202	3	04	1,192,619.00	1,346,123.37	1,346,123.37	1,346,123.37	-
02	CD	03	29	08	72	01	0	1	01	1202	3	04	231,898.00	109,052.25	109,052.25	109,052.25	-
02	CD	03	29	08	72	00	0	1	01	1202	3	04		124,366.75	124,366.75	124,366.75	-
02	CD	03	30	08	72	00	0	1	01	1202	3	04	419,017.00	420,648.00	420,648.00	420,648.00	-
02	CD	03	31	03	71	00	0	1	01	1202	3	04	844,772.00	991,961.50	991,961.50	991,961.50	-
02	CD	03	32	02	72	00	0	1	01	1202	3	04	231,898.00	248,918.70	248,918.70	248,918.70	-
02	CD	03	34	01	73	00	0	1	01	1202	1	04	241,434.00	288,506.82	288,506.82	288,506.82	-
02	CD	03	34	02	71	00	0	1	01	1202	1	04	745,777.00	904,528.58	904,528.58	904,528.58	-
02	CD	03	03	01	71	00	0	1	01	1301	1	00	366,279.00	568,798.65	568,798.65	568,798.65	-
02	CD	03	03	01	71	00	0	1	01	1301	3	00	437,391.00	429,501.00	429,501.00	429,501.00	-
02	CD	03	15	03	72	00	0	1	01	1301	1	00	282,096.00	282,096.00	282,096.00	282,096.00	-
02	CD	03	15	03	72	00	0	1	01	1301	3	00	426,786.00	426,786.00	426,786.00	426,786.00	-
02	CD	03	24	08	72	00	0	1	01	1301	3	00		239,126.00	239,126.00	239,126.00	-
02	CD	03	24	08	72	00	0	1	01	1301	1	00	225,969.00	225,963.50	225,963.50	225,963.50	-
02	CD	03	24	08	72	01	0	1	01	1301	3	00	440,556.00	197,581.00	197,581.00	197,581.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	25	04	71	00	0	1	01	1301	3	00	403,985.00	403,863.00	403,863.00	403,863.00	-
02	CD	03	25	04	71	00	0	1	01	1301	1	00	257,673.00	256,941.00	256,941.00	256,941.00	-
02	CD	03	31	03	71	00	0	1	01	1301	3	00	438,964.00	438,964.00	438,964.00	438,964.00	-
02	CD	03	31	03	71	00	0	1	01	1301	1	00	258,249.00	258,249.00	258,249.00	258,249.00	-
02	CD	03	03	01	71	00	0	1	01	1305	1	00	214,069.00	171,710.38	171,710.38	171,710.38	-
02	CD	03	03	01	71	00	0	1	01	1305	3	00	1,021,715.00	960,294.16	960,294.16	960,294.16	-
02	CD	03	15	03	72	00	0	1	01	1305	3	00	1,237.00	1,237.00	1,237.00	1,237.00	-
02	CD	03	15	03	72	00	0	1	01	1305	1	00	1,037,617.00	1,045,737.97	1,045,737.97	1,045,737.97	-
02	CD	03	24	08	72	00	0	1	01	1305	3	00		97,034.50	97,034.50	97,034.50	-
02	CD	03	24	08	72	01	0	1	01	1305	3	00	194,069.00	97,034.50	97,034.50	97,034.50	-
02	CD	03	24	08	72	00	0	1	01	1305	1	00	937,232.00	937,232.00	937,232.00	937,232.00	-
02	CD	03	25	04	71	00	0	1	01	1305	3	00	194,069.00	194,069.00	194,069.00	194,069.00	-
02	CD	03	25	04	71	00	0	1	01	1305	1	00	1,021,941.00	1,017,582.15	1,017,582.15	1,017,582.15	-
02	CD	03	31	03	71	00	0	1	01	1305	1	00	1,017,617.00	1,061,146.29	1,061,146.29	1,061,146.29	-
02	CD	03	31	03	71	00	0	1	01	1305	3	00	194,069.00	194,069.00	194,069.00	194,069.00	-
02	CD	03	03	01	71	00	0	1	01	1306	1	00	1,527,624.00	449,151.55	449,151.55	449,151.55	-
02	CD	03	03	01	71	00	0	1	01	1306	3	00	2,873,332.00	1,021,803.59	1,021,803.59	1,021,803.59	-
02	CD	03	03	01	71	00	0	1	01	1306	1	04	134,585.00	135,326.50	135,326.50	135,326.50	-
02	CD	03	15	03	72	00	0	1	01	1306	1	00	2,050,204.00				-
02	CD	03	15	03	72	00	0	1	01	1306	3	00	1,527,624.00	870,405.04	870,405.04	870,405.04	-
02	CD	03	15	03	72	00	0	1	01	1306	1	04	167,851.00	170,547.00	170,547.00	170,547.00	-
02	CD	03	20	08	73	00	0	1	01	1306	1	04	117,162.00	20,378.50	20,378.50	20,378.50	-
02	CD	03	24	08	72	00	0	1	01	1306	1	00	2,122,582.00	2,122,582.00	2,122,582.00	2,122,582.00	-
02	CD	03	24	08	72	00	0	1	01	1306	3	00		1,527,624.00	1,527,624.00	1,527,624.00	-
02	CD	03	24	08	72	01	0	1	01	1306	3	00	1,527,624.00				-
02	CD	03	25	03	71	00	0	1	01	1306	3	04	149,168.00	139,293.50	139,293.50	139,293.50	-
02	CD	03	25	04	71	00	0	1	01	1306	3	00	1,527,624.00	1,527,624.00	1,527,624.00	1,527,624.00	-
02	CD	03	25	04	71	00	0	1	01	1306	3	04	125,098.00	123,820.00	123,820.00	123,820.00	-
02	CD	03	25	04	71	00	0	1	01	1306	1	00	2,122,582.00	2,122,582.00	2,122,582.00	2,122,582.00	-
02	CD	03	25	08	73	01	0	1	01	1306	3	04	22,601.00				-
02	CD	03	25	08	73	00	0	1	01	1306	3	04		21,306.00	21,306.00	21,306.00	-
02	CD	03	25	08	78	00	0	1	01	1306	3	04	47,752.00	35,698.00	35,698.00	35,698.00	-
02	CD	03	28	08	74	00	0	1	01	1306	3	04	155,294.00	146,876.50	146,876.50	146,876.50	-
02	CD	03	29	08	72	00	0	1	01	1306	3	04		28,398.00	28,398.00	28,398.00	-
02	CD	03	29	08	72	01	0	1	01	1306	3	04	30,196.00				-
02	CD	03	30	08	72	00	0	1	01	1306	3	04	54,561.00	50,347.00	50,347.00	50,347.00	-
02	CD	03	31	03	71	00	0	1	01	1306	3	00	1,527,624.00	2,902,076.38	2,902,076.38	2,902,076.38	-
02	CD	03	31	03	71	00	0	1	01	1306	3	04	110,000.00	105,005.50	105,005.50	105,005.50	-
02	CD	03	31	03	71	00	0	1	01	1306	1	00	2,122,582.00	3,605,544.62	3,605,544.62	3,605,544.62	-
02	CD	03	32	02	72	00	0	1	01	1306	3	04	30,196.00	29,985.00	29,985.00	29,985.00	-
02	CD	03	34	01	73	00	0	1	01	1306	1	04	25,039.00	26,822.50	26,822.50	26,822.50	-
02	CD	03	34	02	71	00	0	1	01	1306	1	04	77,347.00	90,518.00	90,518.00	90,518.00	-
02	CD	03	03	01	71	00	0	1	01	1308	1	00	441,918.00	255,109.00	255,109.00	255,109.00	-
02	CD	03	15	03	72	00	0	1	01	1308	1	00	30,000.00				-
02	CD	03	24	08	72	00	0	1	01	1308	1	00	30,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	25	04	71	00	0	1	01	1308	1	00	30,000.00				-
02	CD	03	31	03	71	00	0	1	01	1308	1	00	30,000.00	12,490.00	12,490.00	12,490.00	-
02	CD	03	03	01	71	00	0	1	01	1316	1	06		896,168.13	896,168.13	896,168.13	-
02	CD	03	03	01	71	00	0	1	01	1319	1	00	3,986,972.00	3,952,067.70	3,952,067.70	3,952,067.70	-
02	CD	03	03	01	71	00	0	1	01	1319	3	00	3,254,313.00	3,254,313.00	3,254,313.00	3,254,313.00	-
02	CD	03	15	03	72	00	0	1	01	1319	1	00	3,986,970.00	3,986,875.75	3,986,875.75	3,986,875.75	-
02	CD	03	15	03	72	00	0	1	01	1319	3	00	3,254,311.00	3,254,311.00	3,254,311.00	3,254,311.00	-
02	CD	03	24	08	72	00	0	1	01	1319	3	00		1,877,199.00	1,877,199.00	1,877,199.00	-
02	CD	03	24	08	72	00	0	1	01	1319	1	00	3,986,970.00	3,986,970.00	3,986,970.00	3,986,970.00	-
02	CD	03	24	08	72	01	0	1	01	1319	3	00	3,254,311.00	1,364,514.00	1,364,514.00	1,364,514.00	-
02	CD	03	25	04	71	00	0	1	01	1319	3	00	3,254,311.00	3,254,311.00	3,254,311.00	3,254,311.00	-
02	CD	03	25	04	71	00	0	1	01	1319	1	00	3,986,970.00	3,986,970.00	3,986,970.00	3,986,970.00	-
02	CD	03	31	03	71	00	0	1	01	1319	3	00	3,254,311.00	3,164,094.89	3,164,094.89	3,164,094.89	-
02	CD	03	31	03	71	00	0	1	01	1319	1	00	4,283,163.00	4,280,709.30	4,280,709.30	4,280,709.30	-
02	CD	03	03	01	71	00	0	1	01	1322	1	00	2,717,791.00	3,363,257.67	3,363,257.67	3,363,257.67	-
02	CD	03	03	01	71	00	0	1	01	1322	3	00	2,204,018.00	2,203,931.05	2,203,931.05	2,203,931.05	-
02	CD	03	15	03	72	00	0	1	01	1322	1	00	2,755,181.00	2,099,384.00	2,099,384.00	2,099,384.00	-
02	CD	03	15	03	72	00	0	1	01	1322	3	00	2,036,702.00	1,985,200.25	1,985,200.25	1,985,200.25	-
02	CD	03	24	08	72	00	0	1	01	1322	3	00		957,534.29	957,534.29	957,534.29	-
02	CD	03	24	08	72	01	0	1	01	1322	3	00	1,683,906.00	726,287.59	726,287.59	726,287.59	-
02	CD	03	24	08	72	00	0	1	01	1322	1	00	2,197,736.00	2,197,736.00	2,197,736.00	2,197,736.00	-
02	CD	03	25	04	71	00	0	1	01	1322	3	00	1,889,155.00	1,889,155.00	1,889,155.00	1,889,155.00	-
02	CD	03	25	04	71	00	0	1	01	1322	1	00	2,473,178.00	2,469,437.00	2,469,437.00	2,469,437.00	-
02	CD	03	31	03	71	00	0	1	01	1322	1	00	2,389,702.00	2,389,659.28	2,389,659.28	2,389,659.28	-
02	CD	03	31	03	71	00	0	1	01	1322	3	00	2,067,026.00	2,067,026.00	2,067,026.00	2,067,026.00	-
02	CD	03	03	01	71	00	0	1	01	1325	1	00	90,404.00	90,404.00	90,404.00	90,404.00	-
02	CD	03	03	01	71	00	0	1	01	1325	3	00	49,999.00	49,999.00	49,999.00	49,999.00	-
02	CD	03	15	03	72	00	0	1	01	1325	1	00	90,403.00	81,375.60	81,375.60	81,375.60	-
02	CD	03	15	03	72	00	0	1	01	1325	3	00	50,000.00	44,101.45	44,101.45	44,101.45	-
02	CD	03	24	08	72	01	0	1	01	1325	3	00	50,000.00	17,341.62	17,341.62	17,341.62	-
02	CD	03	24	08	72	00	0	1	01	1325	3	00		32,654.20	32,654.20	32,654.20	-
02	CD	03	24	08	72	00	0	1	01	1325	1	00	90,403.00	90,403.00	90,403.00	90,403.00	-
02	CD	03	25	04	71	00	0	1	01	1325	1	00	90,403.00	90,403.00	90,403.00	90,403.00	-
02	CD	03	25	04	71	00	0	1	01	1325	3	00	50,000.00	39,775.42	39,775.42	39,775.42	-
02	CD	03	31	03	71	00	0	1	01	1325	1	00	90,403.00	59,048.54	59,048.54	59,048.54	-
02	CD	03	31	03	71	00	0	1	01	1325	3	00	50,000.00	40,977.94	40,977.94	40,977.94	-
02	CD	03	03	01	71	00	0	1	01	1326	1	00	2,005,187.00	2,002,419.02	2,002,419.02	2,002,419.02	-
02	CD	03	03	01	71	00	0	1	01	1326	3	00	611,046.00	611,046.00	611,046.00	611,046.00	-
02	CD	03	15	03	72	00	0	1	01	1326	3	00	611,046.00	611,046.00	611,046.00	611,046.00	-
02	CD	03	15	03	72	00	0	1	01	1326	1	00	2,005,188.00	2,005,160.06	2,005,160.06	2,005,160.06	-
02	CD	03	24	08	72	01	0	1	01	1326	3	00	611,045.00	274,969.00	274,969.00	274,969.00	-
02	CD	03	24	08	72	00	0	1	01	1326	3	00		336,076.00	336,076.00	336,076.00	-
02	CD	03	24	08	72	00	0	1	01	1326	1	00	2,005,188.00	2,005,188.00	2,005,188.00	2,005,188.00	-
02	CD	03	25	04	71	00	0	1	01	1326	1	00	2,005,188.00	2,005,188.00	2,005,188.00	2,005,188.00	-
02	CD	03	25	04	71	00	0	1	01	1326	3	00	611,044.00	568,352.15	568,352.15	568,352.15	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	31	03	71	00	0	1	01	1326	1	00	2,005,188.00	2,005,188.00	2,005,188.00	2,005,188.00	-
02	CD	03	31	03	71	00	0	1	01	1326	3	00	611,044.00	611,044.00	611,044.00	611,044.00	-
02	CD	03	03	01	71	00	0	1	01	1401	1	60		810,000.00	810,000.00	810,000.00	-
02	CD	03	03	01	71	00	0	1	01	1401	4	03	360,089.00	359,738.00	359,738.00	359,738.00	-
02	CD	03	03	01	71	00	0	1	01	1401	4	01	565,349.00	565,349.00	565,349.00	565,349.00	-
02	CD	03	03	01	71	00	0	1	01	1401	2	01	993,127.00	2,442,981.92	2,442,981.92	2,442,981.92	-
02	CD	03	03	01	71	00	0	1	01	1401	1	04	142,236.00	150,204.30	150,204.30	150,204.30	-
02	CD	03	03	01	71	00	0	1	01	1401	2	03	1,511,667.00	2,166,270.47	2,166,270.47	2,166,270.47	-
02	CD	03	15	03	72	00	0	1	01	1401	4	01	927,127.00	927,127.00	927,127.00	927,127.00	-
02	CD	03	15	03	72	00	0	1	01	1401	2	03	1,513,997.00	1,512,522.00	1,512,522.00	1,512,522.00	-
02	CD	03	15	03	72	00	0	1	01	1401	2	01	3,571,973.00	3,526,467.24	3,526,467.24	3,526,467.24	-
02	CD	03	15	03	72	00	0	1	01	1401	1	04	140,781.00	149,392.31	149,392.31	149,392.31	-
02	CD	03	15	03	72	00	0	1	01	1401	4	03	360,091.00	359,740.00	359,740.00	359,740.00	-
02	CD	03	20	08	73	00	0	1	01	1401	1	04	32,051.00	34,009.50	34,009.50	34,009.50	-
02	CD	03	24	08	72	00	0	1	01	1401	2	01	927,127.00	927,127.00	927,127.00	927,127.00	-
02	CD	03	24	08	72	00	0	1	01	1401	2	03	1,513,203.00	1,511,728.00	1,511,728.00	1,511,728.00	-
02	CD	03	24	08	72	00	0	1	01	1401	4	01		1,680,132.99	1,680,132.99	1,680,132.99	-
02	CD	03	24	08	72	00	0	1	01	1401	4	03		216,223.00	216,223.00	216,223.00	-
02	CD	03	24	08	72	01	0	1	01	1401	4	01	2,885,978.00	1,205,845.01	1,205,845.01	1,205,845.01	-
02	CD	03	24	08	72	01	0	1	01	1401	4	03	360,091.00	143,516.00	143,516.00	143,516.00	-
02	CD	03	25	03	71	00	0	1	01	1401	3	04	122,421.00	129,905.48	129,905.48	129,905.48	-
02	CD	03	25	04	71	00	0	1	01	1401	4	01	927,127.00	927,127.00	927,127.00	927,127.00	-
02	CD	03	25	04	71	00	0	1	01	1401	3	04	102,667.00	108,937.73	108,937.73	108,937.73	-
02	CD	03	25	04	71	00	0	1	01	1401	2	03	1,513,203.00	1,667,401.00	1,667,401.00	1,667,401.00	-
02	CD	03	25	04	71	00	0	1	01	1401	2	01	2,885,978.00	3,485,978.00	3,485,978.00	3,485,978.00	-
02	CD	03	25	04	71	00	0	1	01	1401	4	03	360,091.00	359,740.00	359,740.00	359,740.00	-
02	CD	03	25	08	73	01	0	1	01	1401	3	04	17,518.00	5,816.00	5,816.00	5,816.00	-
02	CD	03	25	08	73	00	0	1	01	1401	3	04		12,773.17	12,773.17	12,773.17	-
02	CD	03	25	08	78	00	0	1	01	1401	3	04	21,772.00	23,102.35	23,102.35	23,102.35	-
02	CD	03	28	08	74	00	0	1	01	1401	3	04	127,449.00	135,233.04	135,233.04	135,233.04	-
02	CD	03	29	08	72	00	0	1	01	1401	3	04		18,525.31	18,525.31	18,525.31	-
02	CD	03	29	08	72	01	0	1	01	1401	3	04	24,782.00	7,770.00	7,770.00	7,770.00	-
02	CD	03	30	08	72	00	0	1	01	1401	3	04	44,778.00	47,513.74	47,513.74	47,513.74	-
02	CD	03	31	03	71	00	0	1	01	1401	2	01	2,885,978.00	2,885,978.00	2,885,978.00	2,885,978.00	-
02	CD	03	31	03	71	00	0	1	01	1401	2	03	1,513,203.00	1,511,728.00	1,511,728.00	1,511,728.00	-
02	CD	03	31	03	71	00	0	1	01	1401	3	04	90,276.00	95,790.07	95,790.07	95,790.07	-
02	CD	03	31	03	71	00	0	1	01	1401	4	01	927,127.00	927,127.00	927,127.00	927,127.00	-
02	CD	03	31	03	71	00	0	1	01	1401	4	03	360,091.00	359,740.00	359,740.00	359,740.00	-
02	CD	03	31	04	71	00	0	1	01	1401	1	60		595,302.64	595,302.64	595,302.64	-
02	CD	03	32	02	72	00	0	1	01	1401	3	04	24,782.00	26,295.31	26,295.31	26,295.31	-
02	CD	03	34	01	73	00	0	1	01	1401	1	04	25,801.00	27,381.18	27,381.18	27,381.18	-
02	CD	03	34	02	71	00	0	1	01	1401	1	04	79,697.00	84,581.57	84,581.57	84,581.57	-
02	CD	03	35	03	71	00	0	1	01	1401	1	60		250,000.00	250,000.00	250,000.00	-
02	CD	03	03	01	71	00	0	1	01	1403	1	03		295,233.64	295,233.64	295,233.64	-
02	CD	03	03	01	71	00	0	1	01	1403	1	04	8,728.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	03	01	71	00	0	1	01	1403	2	01	680,703.00	565,583.06	565,583.06	565,583.06	-
02	CD	03	03	01	71	00	0	1	01	1403	2	03	936,644.00	1,718,484.48	1,718,484.48	1,718,484.48	-
02	CD	03	03	01	71	00	0	1	01	1403	3	03		523.33	523.33	523.33	-
02	CD	03	03	01	71	00	0	1	01	1403	4	01	352,019.00	343,713.46	343,713.46	343,713.46	-
02	CD	03	03	01	71	00	0	1	01	1403	4	03	351,341.00	350,817.67	350,817.67	350,817.67	-
02	CD	03	15	03	72	00	0	1	01	1403	3	03		1,235.00	1,235.00	1,235.00	-
02	CD	03	15	03	72	00	0	1	01	1403	1	04	8,639.00				-
02	CD	03	15	03	72	00	0	1	01	1403	2	03	351,343.00	350,827.78	350,827.78	350,827.78	-
02	CD	03	15	03	72	00	0	1	01	1403	1	03		515.22	515.22	515.22	-
02	CD	03	15	03	72	00	0	1	01	1403	4	01	138,021.00	134,764.54	134,764.54	134,764.54	-
02	CD	03	15	03	72	00	0	1	01	1403	4	03	1,036,053.00	1,034,818.00	1,034,818.00	1,034,818.00	-
02	CD	03	15	03	72	00	0	1	01	1403	2	01	680,704.00	662,912.21	662,912.21	662,912.21	-
02	CD	03	20	08	73	00	0	1	01	1403	1	04	1,967.00				-
02	CD	03	24	08	72	00	0	1	01	1403	3	03		1,007.22	1,007.22	1,007.22	-
02	CD	03	24	08	72	01	0	1	01	1403	4	01	138,021.00	44,359.27	44,359.27	44,359.27	-
02	CD	03	24	08	72	00	0	1	01	1403	1	03		672.15	672.15	672.15	-
02	CD	03	24	08	72	01	0	1	01	1403	4	03	351,343.00	151,995.78	151,995.78	151,995.78	-
02	CD	03	24	08	72	00	0	1	01	1403	2	03	1,036,053.00	1,021,302.00	1,021,302.00	1,021,302.00	-
02	CD	03	24	08	72	00	0	1	01	1403	4	01		90,405.27	90,405.27	90,405.27	-
02	CD	03	24	08	72	00	0	1	01	1403	4	03		198,340.00	198,340.00	198,340.00	-
02	CD	03	24	08	72	00	0	1	01	1403	2	01	680,703.00	662,911.23	662,911.23	662,911.23	-
02	CD	03	25	03	71	00	0	1	01	1403	3	04	7,512.00				-
02	CD	03	25	04	71	00	0	1	01	1403	2	03	1,036,053.00	1,032,238.00	1,032,238.00	1,032,238.00	-
02	CD	03	25	04	71	00	0	1	01	1403	3	04	6,300.00				-
02	CD	03	25	04	71	00	0	1	01	1403	4	01	138,021.00	134,764.54	134,764.54	134,764.54	-
02	CD	03	25	04	71	00	0	1	01	1403	3	03		1,002.22	1,002.22	1,002.22	-
02	CD	03	25	04	71	00	0	1	01	1403	2	01	680,704.00	664,643.48	664,643.48	664,643.48	-
02	CD	03	25	04	71	00	0	1	01	1403	1	03		3,815.00	3,815.00	3,815.00	-
02	CD	03	25	04	71	00	0	1	01	1403	4	03	351,343.00	350,340.78	350,340.78	350,340.78	-
02	CD	03	25	08	73	01	0	1	01	1403	3	04	1,075.00				-
02	CD	03	25	08	78	00	0	1	01	1403	3	04	1,336.00				-
02	CD	03	28	08	74	00	0	1	01	1403	3	04	7,821.00				-
02	CD	03	29	08	72	01	0	1	01	1403	3	04	1,521.00				-
02	CD	03	30	08	72	00	0	1	01	1403	3	04	2,748.00				-
02	CD	03	31	03	71	00	0	1	01	1403	1	03		3,815.00	3,815.00	3,815.00	-
02	CD	03	31	03	71	00	0	1	01	1403	3	04	5,540.00				-
02	CD	03	31	03	71	00	0	1	01	1403	3	03		1,002.22	1,002.22	1,002.22	-
02	CD	03	31	03	71	00	0	1	01	1403	2	01	680,704.00	664,643.48	664,643.48	664,643.48	-
02	CD	03	31	03	71	00	0	1	01	1403	2	03	1,036,053.00	1,032,238.00	1,032,238.00	1,032,238.00	-
02	CD	03	31	03	71	00	0	1	01	1403	4	01	138,021.00	134,764.54	134,764.54	134,764.54	-
02	CD	03	31	03	71	00	0	1	01	1403	4	03	351,343.00	350,340.78	350,340.78	350,340.78	-
02	CD	03	32	02	72	00	0	1	01	1403	3	04	1,521.00				-
02	CD	03	34	01	73	00	0	1	01	1403	1	04	1,583.00				-
02	CD	03	34	02	71	00	0	1	01	1403	1	04	4,891.00				-
02	CD	03	03	01	71	00	0	1	01	1404	4	00		1,000,777.26	1,000,777.26	1,000,777.26	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	03	01	71	00	0	1	01	1404	1	00	788,054.00	-	-	-	-
02	CD	03	03	01	71	00	0	1	01	1404	2	00		758,545.19	758,545.19	758,545.19	-
02	CD	03	03	01	71	00	0	1	01	1404	3	00	1,004,316.00	-	-	-	-
02	CD	03	15	03	72	00	0	1	01	1404	3	00	244,985.00	-	-	-	-
02	CD	03	15	03	72	00	0	1	01	1404	4	00		244,121.79	244,121.79	244,121.79	-
02	CD	03	15	03	72	00	0	1	01	1404	2	00		787,772.45	787,772.45	787,772.45	-
02	CD	03	15	03	72	00	0	1	01	1404	1	00	790,558.00	-	-	-	-
02	CD	03	24	08	72	00	0	1	01	1404	2	00		787,803.63	787,803.63	787,803.63	-
02	CD	03	24	08	72	01	0	1	01	1404	3	00	244,985.00	-	-	-	-
02	CD	03	24	08	72	00	0	1	01	1404	4	00		158,637.76	158,637.76	158,637.76	-
02	CD	03	24	08	72	01	0	1	01	1404	4	00		85,484.03	85,484.03	85,484.03	-
02	CD	03	24	08	72	00	0	1	01	1404	1	00	790,558.00	-	-	-	-
02	CD	03	25	04	71	00	0	1	01	1404	1	00	790,557.00	-	-	-	-
02	CD	03	25	04	71	00	0	1	01	1404	2	00		787,771.45	787,771.45	787,771.45	-
02	CD	03	25	04	71	00	0	1	01	1404	4	00		244,121.79	244,121.79	244,121.79	-
02	CD	03	25	04	71	00	0	1	01	1404	3	00	244,985.00	-	-	-	-
02	CD	03	31	03	71	00	0	1	01	1404	1	00	790,557.00	-	-	-	-
02	CD	03	31	03	71	00	0	1	01	1404	2	00		787,771.45	787,771.45	787,771.45	-
02	CD	03	31	03	71	00	0	1	01	1404	3	00	244,984.00	-	-	-	-
02	CD	03	31	03	71	00	0	1	01	1404	4	00		244,120.79	244,120.79	244,120.79	-
02	CD	03	03	01	71	00	0	1	01	1407	2	00	84,612.00	81,644.20	81,644.20	81,644.20	-
02	CD	03	03	01	71	00	0	1	01	1407	4	00	39,514.00	39,514.00	39,514.00	39,514.00	-
02	CD	03	15	03	72	00	0	1	01	1407	2	00	84,962.00	84,962.00	84,962.00	84,962.00	-
02	CD	03	15	03	72	00	0	1	01	1407	4	00	14,259.00	14,259.00	14,259.00	14,259.00	-
02	CD	03	24	08	72	00	0	1	01	1407	2	00	84,962.00	84,962.00	84,962.00	84,962.00	-
02	CD	03	24	08	72	00	0	1	01	1407	4	00		8,324.03	8,324.03	8,324.03	-
02	CD	03	24	08	72	01	0	1	01	1407	4	00	14,259.00	5,934.97	5,934.97	5,934.97	-
02	CD	03	25	04	71	00	0	1	01	1407	4	00	14,259.00	14,259.00	14,259.00	14,259.00	-
02	CD	03	25	04	71	00	0	1	01	1407	2	00	84,962.00	84,962.00	84,962.00	84,962.00	-
02	CD	03	31	03	71	00	0	1	01	1407	4	00	14,259.00	14,259.00	14,259.00	14,259.00	-
02	CD	03	31	03	71	00	0	1	01	1407	2	00	84,962.00	84,962.00	84,962.00	84,962.00	-
02	CD	03	03	01	71	00	0	1	01	1501	2	00	328,248.00	328,248.00	328,248.00	328,248.00	-
02	CD	03	03	01	71	00	0	1	01	1501	4	00	3,957,864.00	3,881,178.33	3,881,178.33	3,881,178.33	-
02	CD	03	15	02	72	00	0	1	01	1501	2	00	2,119,449.00	2,119,449.00	2,119,449.00	2,119,449.00	-
02	CD	03	15	03	72	00	0	1	01	1501	4	00	328,248.00	328,248.00	328,248.00	328,248.00	-
02	CD	03	24	08	72	00	0	1	01	1501	4	00		194,658.65	194,658.65	194,658.65	-
02	CD	03	24	08	72	00	0	1	01	1501	2	00	1,924,676.00	1,924,676.00	1,924,676.00	1,924,676.00	-
02	CD	03	24	08	72	01	0	1	01	1501	4	00	328,248.00	133,589.35	133,589.35	133,589.35	-
02	CD	03	25	04	71	00	0	1	01	1501	4	00	328,248.00	328,248.00	328,248.00	328,248.00	-
02	CD	03	25	04	71	00	0	1	01	1501	2	00	2,219,449.00	2,219,449.00	2,219,449.00	2,219,449.00	-
02	CD	03	31	03	71	00	0	1	01	1501	4	00	328,247.00	328,247.00	328,247.00	328,247.00	-
02	CD	03	31	03	71	00	0	1	01	1501	2	00	1,924,675.00	1,924,675.00	1,924,675.00	1,924,675.00	-
02	CD	03	03	01	71	00	0	1	01	1506	3	17	299,053.00	299,053.00	299,053.00	299,053.00	-
02	CD	03	03	01	71	00	0	1	01	1506	1	15	7,428.00	2,500.00	2,500.00	2,500.00	-
02	CD	03	03	01	71	00	0	1	01	1506	1	16	500,000.00	456,135.00	456,135.00	456,135.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	03	01	71	00	0	1	01	1506	1	17	457,402.00	1,239,297.00	1,239,297.00	1,239,297.00	-
02	CD	03	09	02	71	00	0	1	01	1506	1	28	17,200,000.00				-
02	CD	03	15	03	72	00	0	1	01	1506	1	16	400,000.00	375,468.50	375,468.50	375,468.50	-
02	CD	03	15	03	72	00	0	1	01	1506	3	17	1,207,147.00	1,207,147.00	1,207,147.00	1,207,147.00	-
02	CD	03	15	03	72	00	0	1	01	1506	1	17	728,000.00	1,105,472.80	1,105,472.80	1,105,472.80	-
02	CD	03	24	08	72	00	0	1	01	1506	1	16	400,000.00	166,665.00	166,665.00	166,665.00	-
02	CD	03	24	08	72	01	0	1	01	1506	3	17	1,207,147.00	632,580.80	632,580.80	632,580.80	-
02	CD	03	24	08	72	00	0	1	01	1506	3	17		574,566.20	574,566.20	574,566.20	-
02	CD	03	24	08	72	00	0	1	01	1506	1	17	728,000.00	728,000.00	728,000.00	728,000.00	-
02	CD	03	25	04	71	00	0	1	01	1506	3	17	1,207,147.00	1,207,147.00	1,207,147.00	1,207,147.00	-
02	CD	03	25	04	71	00	0	1	01	1506	1	17	710,205.00	734,040.50	734,040.50	734,040.50	-
02	CD	03	25	04	71	00	0	1	01	1506	1	16	400,000.00	166,665.00	166,665.00	166,665.00	-
02	CD	03	31	03	71	00	0	1	01	1506	1	17	630,000.00	670,303.10	670,303.10	670,303.10	-
02	CD	03	31	03	71	00	0	1	01	1506	3	17	1,328,704.00	1,328,704.00	1,328,704.00	1,328,704.00	-
02	CD	03	31	03	71	00	0	1	01	1506	1	16	400,000.00	166,665.00	166,665.00	166,665.00	-
02	CD	03	03	01	71	00	0	1	01	1507	3	00	1,253,261.00	1,253,261.00	1,253,261.00	1,253,261.00	-
02	CD	03	03	01	71	00	0	1	01	1507	3	08	1,019,040.00	1,018,780.00	1,018,780.00	1,018,780.00	-
02	CD	03	03	01	71	00	0	1	01	1507	3	09	3,965,463.00	3,642,784.60	3,642,784.60	3,642,784.60	-
02	CD	03	03	01	71	00	0	1	01	1507	3	10	159,000.00	159,000.00	159,000.00	159,000.00	-
02	CD	03	03	01	71	00	0	1	01	1507	3	14	1,783,261.00	852,455.82	852,455.82	852,455.82	-
02	CD	03	03	01	71	00	0	1	01	1507	1	14	1,783,260.00	1,783,260.00	1,783,260.00	1,783,260.00	-
02	CD	03	03	01	71	00	0	1	01	1507	3	11	5,000,000.00	4,993,421.78	4,993,421.78	4,993,421.78	-
02	CD	03	03	01	71	00	0	1	01	1507	1	60		249,421.20	249,421.20	249,421.20	-
02	CD	03	03	01	71	00	0	1	01	1507	1	11	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	-
02	CD	03	03	01	71	00	0	1	01	1507	1	10	159,000.00	159,000.00	159,000.00	159,000.00	-
02	CD	03	03	01	71	00	0	1	01	1507	1	09	3,665,463.00	3,657,143.01	3,657,143.01	3,657,143.01	-
02	CD	03	03	01	71	00	0	1	01	1507	1	08	1,365,187.00	1,365,150.96	1,365,150.96	1,365,150.96	-
02	CD	03	03	01	71	00	0	1	01	1507	1	06	400,000.00	796,370.40	796,370.40	796,370.40	-
02	CD	03	03	01	71	00	0	1	01	1507	1	00	1,983,260.00	3,183,260.00	3,183,260.00	3,183,260.00	-
02	CD	03	03	01	71	00	0	1	01	1507	2	07	1,200,000.00				-
02	CD	03	15	03	72	00	0	1	01	1507	1	00	450,000.00	1,150,000.00	1,150,000.00	1,150,000.00	-
02	CD	03	15	03	72	00	0	1	01	1507	3	13	872,330.00	864,912.53	864,912.53	864,912.53	-
02	CD	03	15	03	72	00	0	1	01	1507	3	11	1,190,463.00	1,190,463.00	1,190,463.00	1,190,463.00	-
02	CD	03	15	03	72	00	0	1	01	1507	3	09	3,665,463.00	3,665,463.00	3,665,463.00	3,665,463.00	-
02	CD	03	15	03	72	00	0	1	01	1507	3	00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	-
02	CD	03	15	03	72	00	0	1	01	1507	2	07	700,000.00				-
02	CD	03	15	03	72	00	0	1	01	1507	1	60		161,000.00	161,000.00	161,000.00	-
02	CD	03	15	03	72	00	0	1	01	1507	1	13	1,065,463.00	1,065,463.00	1,065,463.00	1,065,463.00	-
02	CD	03	15	03	72	00	0	1	01	1507	1	11	1,265,463.00	1,265,463.00	1,265,463.00	1,265,463.00	-
02	CD	03	15	03	72	00	0	1	01	1507	1	06	400,000.00	168,355.00	168,355.00	168,355.00	-
02	CD	03	15	03	72	00	0	1	01	1507	1	09	3,665,463.00	3,664,562.60	3,664,562.60	3,664,562.60	-
02	CD	03	24	08	72	01	0	1	01	1507	3	00	1,250,000.00	562,500.00	562,500.00	562,500.00	-
02	CD	03	24	08	72	00	0	1	01	1507	3	00		687,500.00	687,500.00	687,500.00	-
02	CD	03	24	08	72	00	0	1	01	1507	1	09	3,665,463.00	3,504,124.00	3,504,124.00	3,504,124.00	-
02	CD	03	24	08	72	00	0	1	01	1507	2	07	800,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	24	08	72	00	0	1	01	1507	1	00	250,000.00	1,050,000.00	1,050,000.00	1,050,000.00	-
02	CD	03	24	08	72	01	0	1	01	1507	3	11	1,165,463.00	1,165,463.00	1,165,463.00	1,165,463.00	-
02	CD	03	24	08	72	00	0	1	01	1507	1	11	1,165,463.00	1,165,463.00	1,165,463.00	1,165,463.00	-
02	CD	03	24	08	72	00	0	1	01	1507	1	06	400,000.00	400,000.00	400,000.00	400,000.00	-
02	CD	03	24	08	72	01	0	1	01	1507	3	09	3,665,463.00	1,553,019.74	1,553,019.74	1,553,019.74	-
02	CD	03	24	08	72	00	0	1	01	1507	3	09		2,112,443.26	2,112,443.26	2,112,443.26	-
02	CD	03	25	04	71	00	0	1	01	1507	3	00	250,000.00	250,000.00	250,000.00	250,000.00	-
02	CD	03	25	04	71	00	0	1	01	1507	2	07	800,000.00				-
02	CD	03	25	04	71	00	0	1	01	1507	1	11	1,165,463.00	1,165,463.00	1,165,463.00	1,165,463.00	-
02	CD	03	25	04	71	00	0	1	01	1507	1	09	3,665,463.00	3,665,463.00	3,665,463.00	3,665,463.00	-
02	CD	03	25	04	71	00	0	1	01	1507	1	06	400,000.00	393,940.00	393,940.00	393,940.00	-
02	CD	03	25	04	71	00	0	1	01	1507	1	00	250,000.00	1,050,000.00	1,050,000.00	1,050,000.00	-
02	CD	03	25	04	71	00	0	1	01	1507	3	11	1,165,463.00	1,165,463.00	1,165,463.00	1,165,463.00	-
02	CD	03	25	04	71	00	0	1	01	1507	3	09	3,665,463.00	3,661,946.03	3,661,946.03	3,661,946.03	-
02	CD	03	31	03	71	00	0	1	01	1507	1	00	250,000.00	2,907,675.34	2,907,675.34	2,907,675.34	-
02	CD	03	31	03	71	00	0	1	01	1507	3	12	1,925,524.00	1,925,524.00	1,925,524.00	1,925,524.00	-
02	CD	03	31	03	71	00	0	1	01	1507	3	11	1,165,463.00	1,165,463.00	1,165,463.00	1,165,463.00	-
02	CD	03	31	03	71	00	0	1	01	1507	3	09	3,665,463.00	3,665,463.00	3,665,463.00	3,665,463.00	-
02	CD	03	31	03	71	00	0	1	01	1507	2	07	800,000.00				-
02	CD	03	31	03	71	00	0	1	01	1507	1	09	3,665,463.00	3,665,463.00	3,665,463.00	3,665,463.00	-
02	CD	03	31	03	71	00	0	1	01	1507	1	12	2,865,463.00	2,865,463.00	2,865,463.00	2,865,463.00	-
02	CD	03	31	03	71	00	0	1	01	1507	1	11	1,165,463.00	1,165,463.00	1,165,463.00	1,165,463.00	-
02	CD	03	31	03	71	00	0	1	01	1507	1	06	400,000.00	397,415.00	397,415.00	397,415.00	-
02	CD	03	31	03	71	00	0	1	01	1507	3	00	250,000.00	402,154.60	402,154.60	402,154.60	-
02	CD	03	03	01	71	00	0	1	01	1508	2	00	281,009.00	281,009.00	281,009.00	281,009.00	-
02	CD	03	03	01	71	00	0	1	01	1508	4	00	962,496.00	2,071,271.30	2,071,271.30	2,071,271.30	-
02	CD	03	15	03	72	00	0	1	01	1508	4	00	271,012.00	271,012.00	271,012.00	271,012.00	-
02	CD	03	15	03	72	00	0	1	01	1508	2	00	696,143.00	696,143.00	696,143.00	696,143.00	-
02	CD	03	24	08	72	00	0	1	01	1508	2	00	696,143.00	696,143.00	696,143.00	696,143.00	-
02	CD	03	24	08	72	01	0	1	01	1508	4	00	271,012.00	147,824.73	147,824.73	147,824.73	-
02	CD	03	24	08	72	00	0	1	01	1508	4	00		123,187.27	123,187.27	123,187.27	-
02	CD	03	25	04	71	00	0	1	01	1508	4	00	271,013.00	271,013.00	271,013.00	271,013.00	-
02	CD	03	25	04	71	00	0	1	01	1508	2	00	696,143.00	696,143.00	696,143.00	696,143.00	-
02	CD	03	31	03	71	00	0	1	01	1508	4	00	271,012.00	271,012.00	271,012.00	271,012.00	-
02	CD	03	31	03	71	00	0	1	01	1508	2	00	696,143.00	696,143.00	696,143.00	696,143.00	-
02	CD	03	03	01	71	00	0	1	01	1509	1	00	10,254,315.00	7,819,341.23	7,819,341.23	7,819,341.23	-
02	CD	03	15	03	72	00	0	1	01	1509	1	00	10,254,315.00	8,937,334.12	8,937,334.12	8,937,334.12	-
02	CD	03	24	08	72	00	0	1	01	1509	1	00	10,254,315.00	7,642,147.50	7,642,147.50	7,642,147.50	-
02	CD	03	25	04	71	00	0	1	01	1509	1	00	10,254,315.00	10,566,923.98	10,566,923.98	10,566,923.98	-
02	CD	03	31	03	71	00	0	1	01	1509	1	00	10,254,315.00	10,211,879.50	10,211,879.50	10,211,879.50	-
02	CD	03	03	01	71	00	0	1	01	1510	2	00	47,105.00	44,089.26	44,089.26	44,089.26	-
02	CD	03	03	01	71	00	0	1	01	1510	4	00	57,385.00	54,861.04	54,861.04	54,861.04	-
02	CD	03	15	03	72	00	0	1	01	1510	2	00	57,764.00	55,223.65	55,223.65	55,223.65	-
02	CD	03	15	03	72	00	0	1	01	1510	4	00	6,379.00	6,098.74	6,098.74	6,098.74	-
02	CD	03	24	08	72	00	0	1	01	1510	4	00		3,935.49	3,935.49	3,935.49	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	24	08	72	00	0	1	01	1510	2	00	57,764.00	55,223.65	55,223.65	55,223.65	-
02	CD	03	24	08	72	01	0	1	01	1510	4	00	4,279.00				-
02	CD	03	25	04	71	00	0	1	01	1510	4	00	6,379.00	6,098.74	6,098.74	6,098.74	-
02	CD	03	25	04	71	00	0	1	01	1510	2	00	57,763.00	55,222.82	55,222.82	55,222.82	-
02	CD	03	31	03	71	00	0	1	01	1510	4	00	4,278.00	4,090.26	4,090.26	4,090.26	-
02	CD	03	31	03	71	00	0	1	01	1510	2	00	57,764.00	55,223.65	55,223.65	55,223.65	-
02	CD	03	03	01	71	00	0	1	01	1511	2	18	5,854,858.00	263,464.61	263,464.61	263,464.61	-
02	CD	03	03	01	71	00	0	1	01	1511	2	04	1,206,336.00	39,578.26	39,578.26	39,578.26	-
02	CD	03	03	01	71	00	0	1	01	1511	1	60		6,050.00	6,050.00	6,050.00	-
02	CD	03	15	03	72	00	0	1	01	1511	2	18	5,854,857.00	284,131.71	284,131.71	284,131.71	-
02	CD	03	24	08	72	00	0	1	01	1511	2	18	5,854,858.00	284,131.76	284,131.76	284,131.76	-
02	CD	03	25	04	71	00	0	1	01	1511	2	18	5,854,858.00	284,131.76	284,131.76	284,131.76	-
02	CD	03	31	03	71	00	0	1	01	1511	2	18	5,854,858.00	284,131.76	284,131.76	284,131.76	-
02	CD	03	03	01	71	00	0	1	01	1601	2	00	302,340.00	1,221,815.00	1,221,815.00	1,221,815.00	-
02	CD	03	03	01	71	00	0	1	01	1601	2	04	32,326.00	30,670.85	30,670.85	30,670.85	-
02	CD	03	03	01	71	00	0	1	01	1601	4	00	1,167,116.00	1,116,020.00	1,116,020.00	1,116,020.00	-
02	CD	03	15	03	72	00	0	1	01	1601	2	00	1,160,838.00	1,160,838.00	1,160,838.00	1,160,838.00	-
02	CD	03	15	03	72	00	0	1	01	1601	2	04	31,996.00	30,452.43	30,452.43	30,452.43	-
02	CD	03	15	03	72	00	0	1	01	1601	4	00	302,339.00	302,339.00	302,339.00	302,339.00	-
02	CD	03	20	08	73	00	0	1	01	1601	2	04	7,284.00	6,932.55	6,932.55	6,932.55	-
02	CD	03	24	08	72	00	0	1	01	1601	4	00		191,674.00	191,674.00	191,674.00	-
02	CD	03	24	08	72	01	0	1	01	1601	4	00	302,340.00	110,666.00	110,666.00	110,666.00	-
02	CD	03	24	08	72	00	0	1	01	1601	2	00	1,160,838.00	1,160,838.00	1,160,838.00	1,160,838.00	-
02	CD	03	25	03	71	00	0	1	01	1601	4	04	27,823.00	26,480.27	26,480.27	26,480.27	-
02	CD	03	25	04	71	00	0	1	01	1601	4	04	23,333.00	22,206.38	22,206.38	22,206.38	-
02	CD	03	25	04	71	00	0	1	01	1601	2	00	1,160,838.00	1,160,838.00	1,160,838.00	1,160,838.00	-
02	CD	03	25	04	71	00	0	1	01	1601	4	00	302,340.00	302,340.00	302,340.00	302,340.00	-
02	CD	03	25	08	73	00	0	1	01	1601	4	04		2,820.43	2,820.43	2,820.43	-
02	CD	03	25	08	73	01	0	1	01	1601	4	04	3,981.00	969.00	969.00	969.00	-
02	CD	03	25	08	78	00	0	1	01	1601	4	04	4,948.00	4,709.03	4,709.03	4,709.03	-
02	CD	03	28	08	74	00	0	1	01	1601	4	04	28,966.00	27,567.01	27,567.01	27,567.01	-
02	CD	03	29	08	72	01	0	1	01	1601	4	04	5,632.00	1,371.00	1,371.00	1,371.00	-
02	CD	03	29	08	72	00	0	1	01	1601	4	04		3,989.63	3,989.63	3,989.63	-
02	CD	03	30	08	72	00	0	1	01	1601	4	04	10,177.00	9,685.67	9,685.67	9,685.67	-
02	CD	03	31	03	71	00	0	1	01	1601	4	04	20,517.00	19,526.38	19,526.38	19,526.38	-
02	CD	03	31	03	71	00	0	1	01	1601	2	00	302,340.00	302,340.00	302,340.00	302,340.00	-
02	CD	03	31	03	71	00	0	1	01	1601	4	00	1,160,838.00	1,160,838.00	1,160,838.00	1,160,838.00	-
02	CD	03	32	02	72	00	0	1	01	1601	4	04	5,632.00	5,360.63	5,360.63	5,360.63	-
02	CD	03	34	01	73	00	0	1	01	1601	2	04	5,864.00	5,581.43	5,581.43	5,581.43	-
02	CD	03	34	02	71	00	0	1	01	1601	2	04	18,113.00	17,240.31	17,240.31	17,240.31	-
1000 SERVICIOS PERSONALES													***593,376,193.00***	***550,313,827.43***	***550,313,827.43***	***550,313,827.43***	***-***
02	CD	03	03	01	71	00	0	1	01	2101	1	00	1,600,000.00	1,210,071.81	1,210,071.81	1,210,071.81	-
02	CD	03	03	01	71	00	0	1	01	2101	1	60		51,236.64	51,236.64	51,236.64	-
02	CD	03	03	01	71	00	0	1	01	2102	1	00	1,250,000.00	956,622.11	956,622.11	956,622.11	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	31	03	71	00	0	1	01	2102	1	00	80,000.00	79,005.50	79,005.50	79,005.50	-
02	CD	03	34	08	72	00	0	1	01	2102	1	00	600,000.00	515,735.48	515,735.48	515,735.48	-
02	CD	03	34	08	72	00	1	1	01	2102	1	24		149,999.27	149,999.27	149,999.27	-
02	CD	03	03	01	71	00	0	1	01	2103	1	00	700,000.00	259,944.24	259,944.24	259,944.24	-
02	CD	03	13	03	71	00	0	1	01	2103	1	26	638,000.00	581,126.83	581,126.83	581,126.83	-
02	CD	03	15	02	72	00	0	1	01	2103	1	00	150,000.00				-
02	CD	03	15	03	72	00	0	1	01	2103	1	00	300,000.00	41,342.50	41,342.50	41,342.50	-
02	CD	03	23	01	71	00	0	1	01	2103	1	00	251,180.00	125,505.78	125,505.78	125,505.78	-
02	CD	03	03	01	71	00	0	1	01	2105	1	00	1,000,000.00	222,827.32	222,827.32	222,827.32	-
02	CD	03	03	01	71	00	0	1	01	2105	1	60		24,650.25	24,650.25	24,650.25	-
02	CD	03	03	01	71	00	0	1	01	2105	2	00	600,000.00	654,184.69	654,184.69	350,727.00	303,457.69
02	CD	03	03	01	71	00	0	1	01	2106	1	60		39,869.44	39,869.44	39,869.44	-
02	CD	03	03	01	71	00	0	1	01	2106	1	00	2,500,000.00	1,618,640.88	1,618,640.88	901,157.86	717,483.02
02	CD	03	03	01	71	00	0	1	01	2201	1	00	1,250,000.00	1,085,265.69	1,085,265.69	1,085,265.69	-
02	CD	03	03	04	71	00	0	1	01	2201	1	00	150,000.00	150,000.00	150,000.00	150,000.00	-
02	CD	03	15	02	72	00	0	1	01	2201	1	00	200,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	03	15	03	72	00	0	1	01	2201	1	00	200,000.00	94,376.48	94,376.48	94,376.48	-
02	CD	03	23	01	71	00	0	1	01	2201	1	00	100,000.00	8,686.27	8,686.27	8,686.27	-
02	CD	03	35	03	71	00	0	1	01	2201	1	00	220,000.00	4,554.00	4,554.00	4,554.00	-
02	CD	03	10	02	72	00	0	1	01	2202	1	00	147,786.00	128,310.00	128,310.00	128,310.00	-
02	CD	03	03	01	71	00	0	1	01	2203	1	00	150,000.00	114,117.06	114,117.06	114,117.06	-
02	CD	03	13	03	71	00	0	1	01	2203	1	26	150,000.00	74,649.95	74,649.95	74,649.95	-
02	CD	03	15	02	72	00	0	1	01	2203	1	00	50,000.00				-
02	CD	03	15	03	72	00	0	1	01	2203	1	00	50,000.00	49,995.10	49,995.10	49,995.10	-
02	CD	03	03	01	71	00	0	1	01	2302	1	00	420,000.00	56,427.60	56,427.60	56,427.60	-
02	CD	03	03	01	71	00	0	1	01	2302	1	60		247,027.39	247,027.39	247,027.39	-
02	CD	03	03	01	71	00	0	1	01	2302	3	00	1,080,000.00				-
02	CD	03	03	01	71	00	0	1	01	2302	3	60		361,295.50	361,295.50	361,295.50	-
02	CD	03	03	01	71	00	0	4	05	2302	3	00	2,000,000.00	486,771.33	486,771.33	486,771.33	-
02	CD	03	20	08	73	00	0	4	05	2302	3	00	350,000.00	212,679.85	212,679.85	212,679.85	-
02	CD	03	20	08	73	00	0	4	05	2302	4	00		100,567.88	100,567.88	100,567.88	-
02	CD	03	23	01	71	00	0	1	01	2302	3	60		40,365.00	40,365.00	40,365.00	-
02	CD	03	23	08	72	01	0	5	27	2302	3	00	600,000.00				-
02	CD	03	24	08	72	00	0	4	05	2302	3	00		287,470.26	287,470.26	287,470.26	-
02	CD	03	24	08	72	00	0	4	05	2302	4	00		137,271.48	137,271.48	137,271.48	-
02	CD	03	24	08	72	01	0	4	05	2302	3	00	1,000,000.00				-
02	CD	03	25	03	71	00	0	4	05	2302	3	00		300,000.00	300,000.00	300,000.00	-
02	CD	03	25	03	72	00	0	4	05	2302	3	00		690,731.81	690,731.81	690,731.81	-
02	CD	03	25	03	72	01	0	4	05	2302	3	00	200,000.00				-
02	CD	03	25	03	72	00	0	4	05	2302	4	00		131,398.90	131,398.90	131,398.90	-
02	CD	03	25	04	71	00	0	4	05	2302	3	00	600,000.00	224,904.45	224,904.45	224,904.45	-
02	CD	03	25	08	72	00	0	4	05	2302	3	00	500,000.00	387,695.85	387,695.85	387,695.85	-
02	CD	03	25	08	72	00	0	4	05	2302	4	00		80,747.93	80,747.93	80,747.93	-
02	CD	03	25	08	73	01	0	4	05	2302	3	00	500,000.00				-
02	CD	03	25	08	73	00	0	4	05	2302	3	00		16,128.75	16,128.75	16,128.75	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	25	08	76	00	0	4	05	2302	3	00	600,000.00	123,914.22	123,914.22	123,914.22	-
02	CD	03	25	08	76	00	0	4	05	2302	4	00		129,196.69	129,196.69	129,196.69	-
02	CD	03	25	08	78	00	0	4	05	2302	4	00		96,897.52	96,897.52	96,897.52	-
02	CD	03	25	08	78	00	0	4	05	2302	3	00	600,000.00	467,710.47	467,710.47	467,710.47	-
02	CD	03	25	08	78	00	0	1	01	2302	3	00	249,739.00				-
02	CD	03	25	08	78	00	0	5	27	2302	3	00	150,261.00				-
02	CD	03	25	08	78	00	0	1	01	2302	3	60		94,236.75	94,236.75	94,236.75	-
02	CD	03	29	08	72	00	0	4	05	2302	3	00		364,005.86	364,005.86	364,005.86	-
02	CD	03	29	08	72	00	0	4	05	2302	4	00		122,103.35	122,103.35	122,103.35	-
02	CD	03	29	08	72	01	0	4	05	2302	3	00	2,000,000.00				-
02	CD	03	30	08	72	00	0	1	01	2302	3	00	1,530,000.00	1,100,594.32	1,100,594.32	1,100,594.32	-
02	CD	03	31	03	71	00	0	4	05	2302	3	00	2,500,000.00	2,331,579.76	2,331,579.76	2,331,579.76	-
02	CD	03	31	03	71	00	0	4	05	2302	4	00		57,991.71	57,991.71	57,991.71	-
02	CD	03	34	08	72	00	0	1	01	2302	3	00	50,000.00				-
02	CD	03	03	01	71	00	0	4	05	2303	1	00	400,000.00	146,585.33	146,585.33	146,585.33	-
02	CD	03	03	01	71	00	0	1	01	2303	1	00	1,200,000.00	1,129,811.12	1,129,811.12	1,129,811.12	-
02	CD	03	03	01	71	00	0	1	01	2303	1	60		357,641.65	357,641.65	357,641.65	-
02	CD	03	03	01	71	00	0	1	01	2401	1	00	600,000.00	152,787.78	152,787.78	152,787.78	-
02	CD	03	15	08	72	00	0	5	27	2401	3	00	1,200,000.00				-
02	CD	03	20	08	73	00	0	4	05	2401	3	00	600,000.00	432,408.53	432,408.53	432,408.53	-
02	CD	03	23	08	72	01	0	4	05	2401	3	00	450,000.00				-
02	CD	03	23	08	72	00	0	4	05	2401	3	00		20,399.00	20,399.00	20,399.00	-
02	CD	03	24	08	72	01	0	4	05	2401	3	00	650,000.00				-
02	CD	03	24	08	72	00	0	4	05	2401	3	00		458,767.20	458,767.20	458,767.20	-
02	CD	03	25	04	71	00	0	4	05	2401	3	00	2,500,000.00	253,991.30	253,991.30	253,991.30	-
02	CD	03	25	08	72	00	0	4	05	2401	3	00	2,703,000.00	1,701,319.20	1,701,319.20	1,701,319.20	-
02	CD	03	25	08	73	01	0	4	05	2401	3	00	300,000.00				-
02	CD	03	25	08	76	00	0	4	05	2401	3	00	3,000,000.00	1,977,578.15	1,977,578.15	1,977,578.15	-
02	CD	03	25	08	78	00	0	4	05	2401	3	00	2,000,000.00	1,485,322.67	1,485,322.67	1,485,322.67	-
02	CD	03	28	08	74	00	0	4	05	2401	3	00	600,000.00	130,762.50	130,762.50	130,762.50	-
02	CD	03	28	08	74	00	0	1	01	2401	4	00	4,800,000.00	3,340,866.90	3,340,866.90	3,340,866.90	-
02	CD	03	29	08	72	01	0	4	05	2401	3	00	500,000.00				-
02	CD	03	30	08	72	00	0	4	05	2401	3	00	650,000.00	616,839.42	616,839.42	616,839.42	-
02	CD	03	03	01	71	00	0	1	01	2402	1	00	450,000.00	338,839.52	338,839.52	338,839.52	-
02	CD	03	03	01	71	00	0	1	01	2402	1	60		122,105.39	122,105.39	122,105.39	-
02	CD	03	15	03	72	00	0	4	05	2402	3	00	75,000.00				-
02	CD	03	15	08	72	00	0	5	27	2402	3	00	450,000.00				-
02	CD	03	20	08	73	00	0	4	05	2402	3	00	1,000,000.00	940,994.64	940,994.64	940,994.64	-
02	CD	03	24	08	72	01	0	4	05	2402	3	00	450,000.00				-
02	CD	03	24	08	72	00	0	4	05	2402	3	00		247,576.61	247,576.61	247,576.61	-
02	CD	03	24	08	72	01	0	5	27	2402	3	00	55,000.00				-
02	CD	03	25	04	71	00	0	4	05	2402	3	00	1,300,000.00	202,594.06	202,594.06	202,594.06	-
02	CD	03	25	08	72	00	0	4	05	2402	3	00	1,686,515.00	202,482.11	202,482.11	202,482.11	-
02	CD	03	25	08	78	00	0	1	01	2402	3	60		961,852.56	961,852.56	38,473.25	923,379.31
02	CD	03	25	08	78	00	0	4	05	2402	3	00	800,000.00	638,899.93	638,899.93	638,899.93	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	29	08	72	01	0	4	05	2402	3	00	2,000,000.00				-
02	CD	03	29	08	72	00	0	4	05	2402	3	00		1,871,878.52	1,871,878.52	1,871,878.52	-
02	CD	03	29	08	72	01	0	1	01	2402	3	00	600,000.00				-
02	CD	03	29	08	72	00	0	1	01	2402	3	00		81,204.38	81,204.38	81,204.38	-
02	CD	03	30	08	72	00	0	1	01	2402	3	00	350,000.00	350,000.00	350,000.00	350,000.00	-
02	CD	03	30	08	72	00	0	4	05	2402	3	00	750,000.00	580,767.68	580,767.68	580,767.68	-
02	CD	03	31	03	71	00	0	4	05	2402	3	00	30,000.00				-
02	CD	03	34	08	72	00	0	1	01	2402	3	00	65,000.00	61,103.71	61,103.71	61,103.71	-
02	CD	03	34	08	72	00	0	4	05	2402	3	00	10,000.00	9,989.75	9,989.75	9,989.75	-
02	CD	03	03	01	71	00	0	1	01	2403	1	00	270,000.00	142,347.86	142,347.86	142,347.86	-
02	CD	03	15	03	72	00	0	1	01	2403	3	00	20,000.00				-
02	CD	03	23	01	71	00	0	1	01	2403	3	00	120,000.00				-
02	CD	03	24	08	72	00	0	4	05	2403	3	00		324,081.50	324,081.50	324,081.50	-
02	CD	03	25	04	71	00	0	4	05	2403	3	00	100,000.00				-
02	CD	03	25	04	71	00	0	1	01	2403	3	00	180,000.00				-
02	CD	03	25	08	78	00	0	4	05	2403	3	00	200,000.00	24,840.00	24,840.00	24,840.00	-
02	CD	03	30	08	72	00	0	4	05	2403	3	00	70,000.00	48,852.00	48,852.00	48,852.00	-
02	CD	03	31	03	71	00	0	4	05	2403	3	00	150,000.00	149,937.00	149,937.00	149,937.00	-
02	CD	03	34	08	72	00	0	1	01	2403	3	00	180,000.00				-
02	CD	03	03	01	71	00	0	1	01	2404	1	00	500,000.00	250,373.01	250,373.01	250,373.01	-
02	CD	03	13	04	71	00	0	1	01	2404	1	60		30,728.00	30,728.00	30,728.00	-
02	CD	03	20	08	73	00	0	4	05	2404	3	00	800,000.00	391,208.73	391,208.73	391,208.73	-
02	CD	03	24	08	72	00	0	4	05	2404	3	00		814,010.49	814,010.49	814,010.49	-
02	CD	03	24	08	72	01	0	4	05	2404	3	00	1,200,000.00				-
02	CD	03	25	04	71	00	0	4	05	2404	3	00	1,000,000.00	83,576.83	83,576.83	83,576.83	-
02	CD	03	25	08	73	01	0	4	05	2404	3	00	5,000,000.00	1,102,275.00	1,102,275.00	1,102,275.00	-
02	CD	03	25	08	73	00	0	4	05	2404	3	00		4,146,193.33	4,146,193.33	4,146,193.33	-
02	CD	03	25	08	78	00	0	4	05	2404	3	00	800,000.00	485,550.58	485,550.58	485,550.58	-
02	CD	03	24	01	72	00	0	1	01	2501	1	00	500,000.00	500,000.00	500,000.00	500,000.00	-
02	CD	03	24	08	72	00	0	4	05	2501	1	00	500,000.00	499,585.20	499,585.20	499,585.20	-
02	CD	03	25	04	71	00	0	4	05	2501	3	00		11,160.75	11,160.75	11,160.75	-
02	CD	03	03	01	71	00	0	1	01	2503	1	00	250,000.00	15,816.57	15,816.57	15,816.57	-
02	CD	03	13	04	71	00	0	1	01	2503	1	00	800,000.00	92,644.59	92,644.59	26,053.10	66,591.49
02	CD	03	18	02	71	00	0	1	01	2503	1	00	50,000.00				-
02	CD	03	10	02	72	00	0	5	27	2504	1	00	400,000.00				-
02	CD	03	13	04	71	00	0	1	01	2504	1	00	1,900,000.00	948,578.04	948,578.04	574,490.32	374,087.72
02	CD	03	13	04	71	00	0	1	01	2504	1	60		35,848.37	35,848.37	35,848.37	-
02	CD	03	18	02	71	00	0	1	01	2504	1	00	50,000.00				-
02	CD	03	13	04	71	00	0	1	01	2505	1	00	1,300,000.00	738,541.55	738,541.55	39,284.05	699,257.50
02	CD	03	25	03	71	00	0	1	01	2506	3	00	3,250,000.00	2,501,180.00	2,501,180.00	2,501,180.00	-
02	CD	03	28	08	74	00	0	1	01	2506	3	00	630,000.00	62,400.00	62,400.00	62,400.00	-
02	CD	03	31	03	71	00	0	1	01	2506	3	00	5,200,000.00	5,199,948.00	5,199,948.00	3,901,092.00	1,298,856.00
02	CD	03	32	02	72	00	0	1	01	2506	3	00	1,700,000.00	1,418,226.00	1,418,226.00	883,926.00	534,300.00
02	CD	03	03	01	71	00	0	1	01	2601	1	00	5,000,000.00	1,947,690.57	1,947,690.57	1,947,690.57	-
02	CD	03	03	01	71	00	0	4	05	2601	4	00	3,850,000.00	3,815,891.89	3,815,891.89	3,815,891.89	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	31	03	71	00	0	1	01	2601	4	00		1,964,634.08	1,964,634.08		1,964,634.08
02	CD	03	31	03	71	00	0	4	05	2601	4	00	21,150,000.00	20,962,627.24	20,962,627.24	20,962,627.24	-
02	CD	03	03	01	71	00	0	4	05	2602	1	00	900,000.00	289,999.35	289,999.35	289,999.35	-
02	CD	03	25	03	71	00	0	4	05	2602	3	00	50,000.00	49,741.90	49,741.90	49,741.90	-
02	CD	03	31	03	71	00	0	4	05	2602	3	00	120,000.00	120,000.00	120,000.00	120,000.00	-
02	CD	03	03	01	71	00	0	1	01	2701	2	60		131,633.60	131,633.60	131,633.60	-
02	CD	03	03	01	71	00	0	1	01	2701	2	00	4,000,000.00	2,595,245.82	2,595,245.82	2,595,245.82	-
02	CD	03	03	01	71	00	0	1	01	2701	1	00	800,000.00	213,645.06	213,645.06	213,645.06	-
02	CD	03	10	02	72	00	0	5	27	2701	1	00	145,000.00				-
02	CD	03	13	03	71	00	0	1	01	2701	1	26	400,000.00	18,860.00	18,860.00	18,860.00	-
02	CD	03	03	01	71	00	0	1	01	2702	2	00	3,000,000.00	2,550,304.07	2,550,304.07	2,550,304.07	-
02	CD	03	03	01	71	00	0	1	01	2702	2	60		89,935.75	89,935.75	89,935.75	-
02	CD	03	03	01	71	00	0	1	01	2702	1	00	1,200,000.00	65,361.66	65,361.66	65,361.66	-
02	CD	03	25	08	72	00	0	4	05	2702	3	00		266,093.90	266,093.90	266,093.90	-
02	CD	03	03	01	71	00	0	1	01	2703	1	00	500,000.00	79,952.71	79,952.71	79,952.71	-
02	CD	03	03	01	71	00	0	1	01	2703	1	60		5,796.00	5,796.00	5,796.00	-
02	CD	03	23	01	71	00	0	1	01	2703	1	00	2,500,000.00	1,767,171.65	1,767,171.65	1,767,171.65	-
2000 MATERIALES Y SUMINISTROS													***130,226,481.00***	***92,758,290.18***	***92,758,290.18***	***85,876,243.37***	***6,882,046.81***
02	CD	03	03	01	71	00	0	1	01	3101	1	00	10,000.00				-
02	CD	03	15	02	72	00	0	1	01	3101	1	00	150,000.00	3,737.50	3,737.50	3,737.50	-
02	CD	03	03	01	71	00	0	1	01	3103	1	00	5,200,000.00	3,096,752.52	3,096,752.52	3,096,752.52	-
02	CD	03	03	01	71	00	0	1	01	3103	2	22	9,550.00				-
02	CD	03	25	04	71	00	0	4	05	3104	2	00	14,400,000.00	11,269,565.19	11,269,565.19	11,269,565.19	-
02	CD	03	25	04	71	00	0	1	01	3104	2	00	5,633,434.00	4,752,991.97	4,752,991.97	4,263,128.14	489,863.83
02	CD	03	25	08	73	01	0	1	01	3104	4	00	78,432,117.00	27,280,736.36	27,280,736.36	27,280,736.36	-
02	CD	03	25	08	73	00	0	1	01	3104	4	00		22,864,278.97	22,864,278.97	21,436,116.98	1,428,161.99
02	CD	03	25	03	71	00	0	1	01	3105	2	00	3,289,923.00	2,428,927.00	2,428,927.00	2,428,927.00	-
02	CD	03	25	03	71	00	0	1	01	3105	3	00		184,000.00	184,000.00	184,000.00	-
02	CD	03	29	08	72	00	0	1	01	3105	2	00	5,310,077.00	4,686,078.00	4,686,078.00	4,686,078.00	-
02	CD	03	03	01	71	00	0	1	01	3106	1	00	600,000.00	353,156.70	353,156.70	353,156.70	-
02	CD	03	03	01	71	00	0	1	01	3108	2	60		63,898.29	63,898.29	63,898.29	-
02	CD	03	03	01	71	00	0	1	01	3108	2	00	670,450.00	445,886.41	445,886.41	445,886.41	-
02	CD	03	03	01	71	00	0	1	01	3109	1	00	15,000.00	6,904.00	6,904.00	6,904.00	-
02	CD	03	14	02	71	00	0	1	01	3208	1	00	100,000.00				-
02	CD	03	23	01	71	00	0	1	01	3208	1	00	700,000.00	347,955.50	347,955.50	347,955.50	-
02	CD	03	03	01	71	00	0	1	01	3210	1	00	2,345,000.00	2,323,124.82	2,323,124.82	2,323,124.82	-
02	CD	03	03	01	71	00	0	1	01	3210	1	60		319,849.51	319,849.51	319,849.51	-
02	CD	03	14	03	71	00	0	1	01	3210	1	00	65,780.00	49,496.00	49,496.00	49,496.00	-
02	CD	03	23	01	71	00	0	1	01	3210	1	00	60,000.00	49,611.00	49,611.00	49,611.00	-
02	CD	03	24	01	72	00	0	1	01	3210	1	00	40,000.00	39,560.00	39,560.00	39,560.00	-
02	CD	03	35	03	71	00	0	1	01	3210	1	00	800,000.00	369,630.06	369,630.06	369,630.06	-
02	CD	03	03	01	71	00	0	1	01	3212	2	00	1,200,000.00				-
02	CD	03	03	01	71	00	0	1	01	3301	1	19	8,884,875.00	8,883,481.50	8,883,481.50	8,883,481.50	-
02	CD	03	03	01	71	00	0	1	01	3301	1	00	511,765.00	398,392.20	398,392.20	398,392.20	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	03	03	71	00	0	1	01	3301	1	00	170,588.00	149,868.00	149,868.00	149,868.00	-
02	CD	03	09	02	72	00	0	1	01	3301	1	19	8,586,856.00	8,583,427.08	8,583,427.08	8,583,427.08	-
02	CD	03	13	03	71	00	0	1	01	3301	1	19	5,117,647.00	5,115,987.50	5,115,987.50	5,115,987.50	-
02	CD	03	13	04	71	00	1	1	01	3301	1	24		12,157,217.58	12,157,217.58	12,157,217.58	-
02	CD	03	13	04	71	00	0	1	01	3301	1	24		1,527,972.27	1,527,972.27	1,527,972.27	-
02	CD	03	14	02	71	00	1	1	01	3301	1	24		1,971,444.00	1,971,444.00	1,971,444.00	-
02	CD	03	14	02	71	00	0	1	01	3301	1	19	1,466,974.00	1,465,515.84	1,465,515.84	1,465,515.84	-
02	CD	03	15	02	72	00	0	1	01	3301	1	19	1,066,176.00	1,059,064.00	1,059,064.00	1,059,064.00	-
02	CD	03	15	03	72	00	1	1	01	3301	1	24		635,139.16	635,139.16	635,139.16	-
02	CD	03	15	03	72	00	0	1	01	3301	1	19	745,119.00	744,558.66	744,558.66	744,558.66	-
02	CD	03	18	02	71	00	1	1	01	3301	1	24		167,040.00	167,040.00	167,040.00	-
02	CD	03	23	01	71	00	0	1	01	3301	1	24	5,500,000.00	2,779,984.00	2,779,984.00	2,779,984.00	-
02	CD	03	23	01	71	00	1	1	01	3301	1	24		3,400,823.24	3,400,823.24	3,400,823.24	-
02	CD	03	24	01	72	00	1	1	01	3301	1	24		13,139,488.59	13,139,488.59	13,139,488.59	-
02	CD	03	24	01	72	00	0	1	01	3301	1	24		1,079,188.00	1,079,188.00	1,079,188.00	-
02	CD	03	24	08	72	00	0	1	01	3301	1	19	4,691,176.00	4,688,895.71	4,688,895.71	4,688,895.71	-
02	CD	03	25	04	71	00	0	1	01	3301	1	19	1,279,412.00	1,262,164.00	1,262,164.00	1,262,164.00	-
02	CD	03	25	08	76	00	0	1	01	3301	1	19	1,279,412.00	1,273,113.13	1,273,113.13	1,273,113.13	-
02	CD	03	30	08	72	00	0	1	01	3301	1	24	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	-
02	CD	03	30	08	72	00	1	1	01	3301	1	24		9,318.13	9,318.13	9,318.13	-
02	CD	03	34	08	72	00	0	1	01	3301	1	24	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	-
02	CD	03	34	08	72	00	1	1	01	3301	1	24		8,181,106.87	8,181,106.87	8,181,106.87	-
02	CD	03	03	01	71	00	0	1	01	3302	1	00	2,500,000.00	2,208,547.74	2,208,547.74	2,208,547.74	-
02	CD	03	14	02	71	00	1	1	01	3302	1	24		59,999.62	59,999.62	59,999.62	-
02	CD	03	03	01	71	00	0	1	01	3303	1	00	1,000,000.00	964,250.00	964,250.00	964,250.00	-
02	CD	03	03	01	71	00	0	1	01	3403	1	00	15,000.00	3,725.43	3,725.43	3,725.43	-
02	CD	03	23	01	71	00	1	1	01	3403	1	24		883,261.53	883,261.53	883,261.53	-
02	CD	03	23	01	71	00	0	1	01	3403	1	24	52,559.00	165,414.73	165,414.73	165,414.73	-
02	CD	03	30	08	72	00	1	1	01	3403	1	24		2,140.78	2,140.78	2,140.78	-
02	CD	03	30	08	72	00	0	1	01	3403	1	24	30,000.00	30,000.00	30,000.00	30,000.00	-
02	CD	03	03	01	71	00	0	1	01	3404	2	25		793,633.84	793,633.84	793,633.84	-
02	CD	03	03	01	71	00	0	1	01	3404	2	00	10,590,926.00	8,803,539.76	8,803,539.76	8,803,539.76	-
02	CD	03	03	01	71	00	0	1	01	3407	1	00	2,000,000.00	1,575,246.60	1,575,246.60	1,575,246.60	-
02	CD	03	25	08	73	01	0	1	01	3407	3	00	600,000.00	144,000.00	144,000.00	144,000.00	-
02	CD	03	31	03	71	00	0	1	01	3407	3	00	600,000.00	235,170.00	235,170.00	235,170.00	-
02	CD	03	03	01	71	00	0	1	01	3409	1	00	2,800,000.00	1,313,757.70	1,313,757.70	1,313,757.70	-
02	CD	03	25	08	78	00	0	1	01	3409	1	60		346,954.08	346,954.08	346,954.08	-
02	CD	03	09	02	71	00	0	4	05	3411	2	00	2,800,000.00	2,459,286.00	2,459,286.00	2,459,286.00	-
02	CD	03	09	02	72	00	0	4	05	3411	2	60		396,448.50	396,448.50	396,448.50	-
02	CD	03	09	02	72	00	0	4	05	3411	2	00	11,583,500.00	9,133,254.00	9,133,254.00	9,133,254.00	-
02	CD	03	03	01	71	00	0	1	01	3414	2	00	1,200,000.00	684,371.28	684,371.28	684,371.28	-
02	CD	03	03	01	71	00	0	1	01	3414	1	04		91,843.21	91,843.21	91,843.21	-
02	CD	03	03	01	71	00	0	1	01	3414	2	04	300,000.00				-
02	CD	03	03	01	71	00	0	1	01	3501	3	00	800,000.00	504,821.37	504,821.37	504,821.37	-
02	CD	03	03	01	71	00	0	1	01	3501	1	00	1,500,000.00	1,036,543.48	1,036,543.48	1,036,543.48	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	03	01	71	00	0	1	01	3502	1	00	2,500,000.00	1,378,874.50	1,378,874.50	1,378,874.50	-
02	CD	03	03	01	71	00	0	1	01	3503	1	00	2,500,000.00	2,212,459.64	2,212,459.64	2,212,459.64	-
02	CD	03	03	01	71	00	0	4	05	3503	3	00	4,500,000.00	4,372,207.26	4,372,207.26	4,372,207.26	-
02	CD	03	24	08	72	00	1	1	01	3503	1	24		198,000.00	198,000.00	198,000.00	-
02	CD	03	03	01	71	00	0	1	01	3504	1	00	1,800,000.00	1,670,567.69	1,670,567.69	1,670,567.69	-
02	CD	03	03	01	71	00	0	4	05	3504	3	00	500,000.00	486,717.04	486,717.04	486,717.04	-
02	CD	03	13	04	71	00	0	1	01	3504	3	00	150,000.00	129,000.00	129,000.00	129,000.00	-
02	CD	03	23	01	71	00	0	1	01	3504	3	00	200,000.00	200,000.00	200,000.00	200,000.00	-
02	CD	03	23	08	72	01	0	1	01	3504	3	00	200,000.00				-
02	CD	03	23	08	72	00	0	1	01	3504	3	00		138,403.60	138,403.60	138,403.60	-
02	CD	03	25	04	71	00	0	4	05	3504	3	00	400,000.00	201,692.35	201,692.35	201,692.35	-
02	CD	03	34	08	72	00	0	5	27	3504	3	00	1,100,000.00				-
02	CD	03	03	01	71	00	0	5	27	3505	1	00	5,000,000.00				-
02	CD	03	25	08	78	00	0	4	05	3505	3	00		4,121,796.65	4,121,796.65	4,121,796.65	-
02	CD	03	03	01	71	00	0	1	01	3506	1	00	2,500,000.00	2,500,000.00	2,500,000.00	2,166,066.72	333,933.28
02	CD	03	24	08	72	01	0	1	01	3506	3	00	5,000,000.00	1,545,285.81	1,545,285.81	1,545,285.81	-
02	CD	03	24	08	72	00	0	1	01	3506	1	00	2,000,000.00	2,274,235.24	2,274,235.24	1,946,610.10	327,625.14
02	CD	03	24	08	72	00	0	1	01	3506	3	00		3,803,543.61	3,803,543.61	3,286,582.03	516,961.58
02	CD	03	03	01	71	00	0	1	01	3510	1	00		325,122.67	325,122.67	325,122.67	-
02	CD	03	03	01	71	00	0	4	05	3510	3	00	3,000,000.00	2,264,439.80	2,264,439.80	2,264,439.80	-
02	CD	03	28	08	74	00	0	4	05	3510	3	00	3,000,000.00	2,990,318.43	2,990,318.43	2,990,318.43	-
02	CD	03	31	03	71	00	0	4	05	3510	3	00	3,000,000.00	2,984,956.14	2,984,956.14	2,984,956.14	-
02	CD	03	32	02	72	00	0	4	05	3510	3	60		108,601.53	108,601.53	108,601.53	-
02	CD	03	32	02	72	00	0	4	05	3510	3	00	3,000,000.00	2,673,707.33	2,673,707.33	2,673,707.33	-
02	CD	03	25	08	78	00	0	4	05	3511	3	00	2,000,000.00	1,962,695.13	1,962,695.13	1,962,695.13	-
02	CD	03	03	01	71	00	0	1	01	3601	1	00	600,000.00	709,235.00	709,235.00	709,235.00	-
02	CD	03	03	01	71	00	0	1	01	3602	1	60		260,624.50	260,624.50	260,624.50	-
02	CD	03	03	01	71	00	0	1	01	3602	1	00	4,500,000.00	2,437,133.17	2,437,133.17	2,437,133.17	-
02	CD	03	13	04	71	00	0	1	01	3602	1	60		186,841.65	186,841.65	186,841.65	-
02	CD	03	31	04	71	00	0	1	01	3602	1	00	1,000,000.00	368,742.90	368,742.90	368,742.90	-
02	CD	03	35	03	71	00	0	1	01	3602	1	00	500,000.00	46,828.00	46,828.00	46,828.00	-
02	CD	03	03	01	71	00	0	1	01	3603	1	00	320,000.00				-
02	CD	03	03	01	71	00	0	1	01	3604	1	00	50,000.00				-
02	CD	03	03	01	71	00	0	1	01	3605	1	00	1,200,000.00	321,951.59	321,951.59	321,951.59	-
02	CD	03	03	01	71	00	0	1	01	3606	1	00	600,000.00	717,830.00	717,830.00	717,830.00	-
02	CD	03	03	01	71	00	0	1	01	3606	1	60		28,807.50	28,807.50	28,807.50	-
02	CD	03	03	01	71	00	0	1	01	3702	1	00	100,000.00	272.00	272.00	272.00	-
02	CD	03	03	01	71	00	0	1	01	3703	1	00	600,000.00	522,842.90	522,842.90	522,842.90	-
02	CD	03	03	01	71	00	0	1	01	3801	1	00	70,000.00	6,497.50	6,497.50	6,497.50	-
02	CD	03	03	01	71	00	0	1	01	3801	1	60		920.00	920.00	920.00	-
02	CD	03	03	01	71	00	0	1	01	3802	1	00	1,200,000.00	493,851.86	493,851.86	493,851.86	-
02	CD	03	13	03	71	00	0	1	01	3802	1	26	400,000.00	157,390.98	157,390.98	157,390.98	-
02	CD	03	14	02	71	00	0	1	01	3802	1	00	300,000.00	264,615.00	264,615.00	264,615.00	-
02	CD	03	15	02	72	00	0	1	01	3802	1	00	600,000.00	412,473.98	412,473.98	412,473.98	-
02	CD	03	23	01	71	00	1	1	01	3802	1	24		55,731.55	55,731.55	55,731.55	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	23	01	71	00	0	1	01	3802	1	00	2,700,000.00	2,209,124.76	2,209,124.76	2,209,124.76	-
02	CD	03	35	03	71	00	0	1	01	3802	1	00	400,000.00	237,314.00	237,314.00	237,314.00	-
02	CD	03	03	01	71	00	0	1	01	3803	1	00	1,000,000.00	288,480.00	288,480.00	288,480.00	-
02	CD	03	23	01	71	00	1	1	01	3803	1	24		206,866.50	206,866.50	206,866.50	-
02	CD	03	23	01	71	00	0	1	01	3903	1	00	1,500,000.00	1,072,064.16	1,072,064.16	1,072,064.16	-
02	CD	03	24	01	72	00	1	1	01	3903	1	24		18,510.40	18,510.40	18,510.40	-
3000 SERVICIOS GENERALES													***260,693,316.00***	***245,013,113.23***	***245,013,113.23***	***241,916,567.41***	***3,096,545.82***
02	CD	03	03	01	71	00	0	1	01	4103	1	00	650,000.00	606,789.00	606,789.00	606,789.00	-
02	CD	03	14	04	72	00	0	1	01	4104	1	00	630,000.00	630,000.00	630,000.00	630,000.00	-
02	CD	03	14	05	71	00	0	1	01	4104	1	00	1,368,000.00	655,200.00	655,200.00	655,200.00	-
02	CD	03	03	01	71	00	0	1	01	4105	1	60		325,628.25	325,628.25	325,628.25	-
02	CD	03	09	02	72	00	0	4	05	4105	1	00	450,000.00	21,861.50	21,861.50	21,861.50	-
02	CD	03	14	02	71	00	0	1	01	4105	1	00	150,000.00	149,998.68	149,998.68	149,998.68	-
02	CD	03	14	03	71	00	0	1	01	4105	1	00	200,000.00	199,999.80	199,999.80	199,999.80	-
02	CD	03	14	04	72	00	0	1	01	4105	1	00	360,000.00	359,743.50	359,743.50	359,743.50	-
02	CD	03	15	02	72	00	0	1	01	4105	1	00		95,749.90	95,749.90	95,749.90	-
02	CD	03	15	03	72	00	0	1	01	4105	1	00	2,068,500.00	2,170,809.42	2,170,809.42	2,170,809.42	-
02	CD	03	23	01	71	00	0	1	01	4105	1	00	1,000,000.00	365,090.20	365,090.20	365,090.20	-
02	CD	03	10	02	72	00	0	5	27	4115	1	00	2,455,000.00				-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***9,331,500.00***	***5,580,870.25***	***5,580,870.25***	***5,580,870.25***	***-***
02	CD	03	03	01	71	00	0	1	01	5101	3	00	1,000,000.00				-
02	CD	03	03	01	71	01	0	4	05	5101	3	00		843,863.96	843,863.96	843,863.96	-
02	CD	03	10	02	72	00	0	5	27	5101	3	00	600,000.00				-
02	CD	03	24	01	72	00	0	1	01	5101	3	00	3,000,000.00				-
02	CD	03	03	01	71	00	0	1	01	5102	3	00	650,000.00				-
02	CD	03	03	01	71	01	0	4	05	5102	3	00		232,259.93	232,259.93	232,259.93	-
02	CD	03	10	02	72	00	0	5	27	5102	3	00	300,000.00				-
02	CD	03	23	08	72	01	0	4	05	5102	3	00		280,458.60	280,458.60	280,458.60	-
02	CD	03	10	02	72	00	0	5	27	5103	3	00	2,500,000.00				-
02	CD	03	24	01	72	01	0	4	05	5103	3	00		1,585,610.80	1,585,610.80	1,585,610.80	-
02	CD	03	24	01	72	00	0	1	01	5103	3	00	2,000,000.00				-
02	CD	03	25	04	71	01	0	4	05	5103	3	00		4,159,782.30	4,159,782.30	4,159,782.30	-
02	CD	03	25	04	71	01	0	4	06	5103	3	00		6,399,865.00	6,399,865.00	6,399,865.00	-
02	CD	03	23	08	72	01	0	1	01	5104	3	00	1,000,000.00				-
02	CD	03	25	08	76	01	0	4	05	5202	3	00		44,600.00	44,600.00	44,600.00	-
02	CD	03	25	08	76	01	0	4	05	5203	3	00		48,875.00	48,875.00	48,875.00	-
02	CD	03	10	02	72	00	0	5	27	5205	3	00	300,000.00				-
02	CD	03	23	08	72	01	0	5	27	5205	3	00	2,000,000.00				-
02	CD	03	03	01	71	00	0	1	01	5206	3	00	2,000,000.00				-
02	CD	03	03	01	71	01	0	4	05	5206	3	00		2,020,310.22	2,020,310.22	2,020,310.22	-
02	CD	03	03	01	71	00	0	1	01	5206	3	60		75,141.00	75,141.00	75,141.00	-
02	CD	03	10	02	72	00	0	5	27	5206	3	00	4,500,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	25	03	71	00	0	4	05	5303	3	00	3,350,000.00				-
02	CD	03	25	03	72	01	0	4	05	5303	3	00		2,346,424.60	2,346,424.60	2,346,424.60	-
02	CD	03	25	03	72	01	0	5	27	5303	3	00	2,500,000.00				-
02	CD	03	25	08	73	01	0	4	05	5303	3	00		2,300,000.00	2,300,000.00	2,300,000.00	-
02	CD	03	29	08	72	01	0	4	05	5303	3	00	2,500,000.00	2,120,089.14	2,120,089.14	2,120,089.14	-
02	CD	03	29	08	72	01	0	4	05	5303	4	00		1,778,950.02	1,778,950.02	1,778,950.02	-
02	CD	03	30	08	72	01	0	4	05	5303	3	00		912,250.00	912,250.00	912,250.00	-
02	CD	03	30	08	72	01	0	4	05	5303	4	00		787,749.99	787,749.99	787,749.99	-
02	CD	03	31	03	71	01	0	4	05	5303	3	00		3,961,536.26	3,961,536.26	3,961,536.26	-
02	CD	03	31	03	71	01	0	4	05	5303	4	00		1,315,999.99	1,315,999.99	1,315,999.99	-
02	CD	03	31	03	71	00	0	4	05	5303	3	00	3,800,000.00				-
02	CD	03	10	02	72	00	0	5	27	5401	3	00	300,000.00				-
02	CD	03	13	04	71	00	0	4	05	5401	3	00	1,500,000.00				-
02	CD	03	13	04	71	00	0	1	01	5401	3	60		39,606.00	39,606.00	39,606.00	-
02	CD	03	13	04	71	01	0	4	05	5401	3	00		502,950.20	502,950.20	502,950.20	-
02	CD	03	13	04	71	01	0	4	05	5402	3	00		295,431.64	295,431.64	295,431.64	-
02	CD	03	13	04	71	00	0	4	05	5402	3	00	800,000.00				-
02	CD	03	13	04	71	00	0	1	01	5402	3	60		105,461.79	105,461.79	105,461.79	-
02	CD	03	25	03	71	00	0	4	05	5501	3	00	2,300,000.00				-
02	CD	03	25	03	71	01	0	4	05	5501	3	00		2,195,598.00	2,195,598.00	2,195,598.00	-
5000 BIENES MUEBLES E INMUEBLES													***36,900,000.00***	***34,352,814.44***	***34,352,814.44***	***34,352,814.44***	***-***
02	CD	03	15	08	72	00	0	4	06	6100	3	00	5,000,000.00				-
02	CD	03	15	08	72	01	0	4	06	6100	3	00		4,684,765.06	4,684,765.06	4,684,765.06	-
02	CD	03	20	08	73	00	0	4	06	6100	3	31	15,000,000.00				-
02	CD	03	20	08	73	01	0	4	06	6100	3	31		33,208,735.21	33,208,735.21	33,208,735.21	-
02	CD	03	24	08	72	00	0	1	01	6100	3	60		522,646.45	522,646.45	522,646.45	-
02	CD	03	24	08	72	01	0	4	06	6100	3	00	16,000,000.00	6,300,871.06	6,300,871.06	6,300,871.06	-
02	CD	03	25	03	71	00	0	1	01	6100	3	60		901,059.34	901,059.34	901,059.34	-
02	CD	03	25	03	72	01	0	4	05	6100	3	00	3,000,000.00	2,991,017.45	2,991,017.45	2,991,017.45	-
02	CD	03	25	04	71	00	0	4	06	6100	3	00	6,400,000.00				-
02	CD	03	25	08	76	01	0	4	06	6100	3	00		15,608,263.00	15,608,263.00	15,608,263.00	-
02	CD	03	25	08	76	00	0	4	06	6100	3	00	15,608,263.00				-
02	CD	03	25	08	76	00	0	1	01	6100	3	00	1,219,065.00				-
02	CD	03	25	08	78	00	0	4	05	6100	3	60		5,905,760.75	5,905,760.75	5,905,760.75	-
02	CD	03	25	08	78	00	1	7	05	6100	3	60		1,738,254.14	1,738,254.14	1,738,254.14	-
02	CD	03	25	08	78	01	0	4	05	6100	3	00		770,499.56	770,499.56	770,499.56	-
02	CD	03	25	08	78	00	0	1	01	6100	3	60		1,893,013.36	1,893,013.36	1,893,013.36	-
02	CD	03	28	08	74	00	0	4	06	6100	3	00	10,000,000.00				-
02	CD	03	28	08	74	01	0	4	06	6100	3	00		7,154,319.56	7,154,319.56	7,154,319.56	-
02	CD	03	30	08	72	00	0	4	06	6100	3	00	8,000,000.00				-
02	CD	03	34	01	73	00	0	4	05	6100	3	00	2,020,753.00				-
02	CD	03	34	08	72	00	0	1	01	6100	3	00	2,211,189.00				-
02	CD	03	34	08	72	00	0	4	05	6100	3	00	768,058.00				-
02	CD	03	34	08	72	01	0	4	05	6100	3	37		2,764,710.38	2,764,710.38	2,764,710.38	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Benito Juárez

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
6000 OBRAS PÚBLICAS	*85,227,328.00*	*84,443,915.32*	*84,443,915.32*	*84,443,915.32*	*-*
Total Dependencia	*1,115,754,818.00*	*1,012,462,830.85*	*1,012,462,830.85*	*1,002,484,238.22*	*9,978,592.63*

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	03	01	71	00	0	1	01	1103	1	60		4,858.70	4,858.70	4,858.70	-
02	CD	04	03	01	71	00	0	1	01	1103	1	00	17,608,446.00	16,384,380.95	16,384,380.95	16,384,380.95	-
02	CD	04	03	03	71	00	0	1	01	1103	1	00	1,389,158.00	1,359,146.62	1,359,146.62	1,359,146.62	-
02	CD	04	03	04	71	00	0	1	01	1103	1	00	4,016,840.00	4,004,677.77	4,004,677.77	4,004,677.77	-
02	CD	04	06	01	71	00	0	1	01	1103	1	00	2,421,204.00	2,421,204.00	2,421,204.00	2,421,204.00	-
02	CD	04	10	02	71	00	0	1	01	1103	1	00	455,437.00	455,437.00	455,437.00	455,437.00	-
02	CD	04	13	01	07	00	0	1	01	1103	1	00	350,000.00	350,000.00	350,000.00	350,000.00	-
02	CD	04	13	03	71	00	0	1	01	1103	1	00	450,000.00	450,000.00	450,000.00	450,000.00	-
02	CD	04	13	04	71	00	0	1	01	1103	1	00	100,000.00	80,215.74	80,215.74	80,215.74	-
02	CD	04	13	05	71	00	0	1	01	1103	1	00	106,762.00	72,371.21	72,371.21	72,371.21	-
02	CD	04	13	08	71	00	0	1	01	1103	1	00	300,000.00	300,000.00	300,000.00	300,000.00	-
02	CD	04	15	01	71	00	0	1	01	1103	1	00	66,478.00	49,858.47	49,858.47	49,858.47	-
02	CD	04	15	02	72	00	0	1	01	1103	1	00	4,224,748.00	4,119,776.88	4,119,776.88	4,119,776.88	-
02	CD	04	15	03	71	00	0	1	01	1103	1	00	344,900.00	344,900.00	344,900.00	344,900.00	-
02	CD	04	15	03	72	00	0	1	01	1103	1	00	345,055.00	345,055.00	345,055.00	345,055.00	-
02	CD	04	18	02	72	00	0	1	01	1103	1	00	2,947,243.00	3,046,187.12	3,046,187.12	3,046,187.12	-
02	CD	04	23	01	71	00	0	1	01	1103	1	00	3,605,475.00	3,605,475.00	3,605,475.00	3,605,475.00	-
02	CD	04	24	01	71	00	0	1	01	1103	1	00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	-
02	CD	04	24	01	72	00	0	1	01	1103	1	00	1,720,078.00	1,720,078.00	1,720,078.00	1,720,078.00	-
02	CD	04	25	03	71	00	0	1	01	1103	3	00	3,821,310.00	3,809,974.50	3,809,974.50	3,809,974.50	-
02	CD	04	25	04	71	00	0	1	01	1103	1	00	2,197,286.00	2,197,286.00	2,197,286.00	2,197,286.00	-
02	CD	04	25	08	72	00	0	1	01	1103	1	00	391,481.00	391,481.00	391,481.00	391,481.00	-
02	CD	04	25	08	73	00	0	1	01	1103	1	00	513,779.00	513,779.00	513,779.00	513,779.00	-
02	CD	04	28	08	74	00	0	1	01	1103	3	00	686,796.00	686,796.00	686,796.00	686,796.00	-
02	CD	04	29	08	72	00	0	1	01	1103	1	00	990,780.00	990,780.00	990,780.00	990,780.00	-
02	CD	04	31	03	71	00	0	1	01	1103	3	00	8,214,717.00	8,214,716.99	8,214,716.99	8,214,716.99	-
02	CD	04	34	02	71	00	0	1	01	1103	1	00	330,056.00	330,056.00	330,056.00	330,056.00	-
02	CD	04	34	03	71	00	0	1	01	1103	3	00	322,509.00	322,509.00	322,509.00	322,509.00	-
02	CD	04	34	04	71	00	0	1	01	1103	1	00	246,119.00	238,274.55	238,274.55	238,274.55	-
02	CD	04	34	05	71	00	0	1	01	1103	1	00	2,053,117.00	2,050,761.80	2,050,761.80	2,050,761.80	-
02	CD	04	03	01	71	00	0	1	01	1104	1	60		3,586.50	3,586.50	3,586.50	-
02	CD	04	03	01	71	00	0	1	01	1104	1	00	40,265,825.00	40,205,751.22	40,205,751.22	40,205,751.22	-
02	CD	04	03	03	71	00	0	1	01	1104	1	00	742,108.00	736,821.47	736,821.47	736,821.47	-
02	CD	04	03	04	71	00	0	1	01	1104	1	00	5,118,640.00	4,902,943.10	4,902,943.10	4,902,943.10	-
02	CD	04	06	01	71	00	0	1	01	1104	1	00	2,341,044.00	2,341,044.00	2,341,044.00	2,341,044.00	-
02	CD	04	10	02	71	00	0	1	01	1104	1	00	347,137.00	347,137.00	347,137.00	347,137.00	-
02	CD	04	13	01	07	00	0	1	01	1104	1	00	546,000.00	546,000.00	546,000.00	546,000.00	-
02	CD	04	13	03	71	00	0	1	01	1104	1	00	1,337,014.00	1,337,014.00	1,337,014.00	1,337,014.00	-
02	CD	04	13	04	71	00	0	1	01	1104	1	00	684,650.00	684,650.00	684,650.00	684,650.00	-
02	CD	04	13	05	71	00	0	1	01	1104	1	00	200,000.00	200,000.00	200,000.00	200,000.00	-
02	CD	04	13	08	71	00	0	1	01	1104	1	00	655,600.00	655,600.00	655,600.00	655,600.00	-
02	CD	04	15	01	71	00	0	1	01	1104	1	00	123,731.00	123,461.20	123,461.20	123,461.20	-
02	CD	04	15	02	72	00	0	1	01	1104	1	00	9,323,423.00	9,323,423.00	9,323,423.00	9,323,423.00	-
02	CD	04	15	03	71	00	0	1	01	1104	1	00	397,000.00	397,000.00	397,000.00	397,000.00	-
02	CD	04	15	03	72	00	0	1	01	1104	1	00	397,115.00	397,115.00	397,115.00	397,115.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	18	02	72	00	0	1	01	1104	1	00	4,352,585.00	4,352,585.00	4,352,585.00	4,352,585.00	-
02	CD	04	23	01	71	00	0	1	01	1104	1	00	7,844,887.00	6,684,887.00	6,684,887.00	6,684,887.00	-
02	CD	04	24	01	71	00	0	1	01	1104	1	00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	-
02	CD	04	24	01	72	00	0	1	01	1104	1	00	4,423,012.00	4,423,012.00	4,423,012.00	4,423,012.00	-
02	CD	04	25	03	71	00	0	1	01	1104	3	00	25,650,218.00	25,650,218.00	25,650,218.00	25,650,218.00	-
02	CD	04	25	04	71	00	0	1	01	1104	1	00	5,003,053.00	5,003,053.00	5,003,053.00	5,003,053.00	-
02	CD	04	25	08	72	00	0	1	01	1104	1	00	5,602,873.00	5,602,873.00	5,602,873.00	5,602,873.00	-
02	CD	04	25	08	73	00	0	1	01	1104	3	00	5,897,626.00	5,897,626.00	5,897,626.00	5,897,626.00	-
02	CD	04	28	08	74	00	0	1	01	1104	3	00	12,008,455.00	12,008,455.00	12,008,455.00	12,008,455.00	-
02	CD	04	29	08	72	00	0	1	01	1104	1	00	14,828,568.00	14,826,772.16	14,826,772.16	14,826,772.16	-
02	CD	04	31	03	71	00	0	1	01	1104	1	00	54,572,972.00	55,620,907.60	55,620,907.60	55,620,907.60	-
02	CD	04	34	02	71	00	0	1	01	1104	1	00	3,022,537.00	3,022,537.00	3,022,537.00	3,022,537.00	-
02	CD	04	34	03	71	00	0	1	01	1104	1	00	486,080.00	486,080.00	486,080.00	486,080.00	-
02	CD	04	34	04	71	00	0	1	01	1104	1	00	398,904.00	398,904.00	398,904.00	398,904.00	-
02	CD	04	34	05	71	00	0	1	01	1104	1	00	533,510.00	533,510.00	533,510.00	533,510.00	-
02	CD	04	35	03	71	00	0	1	01	1104	1	00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	-
02	CD	04	03	01	71	00	0	1	01	1202	1	04	5,236,671.00	7,003,573.92	7,003,573.92	7,003,573.92	-
02	CD	04	03	01	71	00	0	1	01	1202	3	04		688,089.05	688,089.05	688,089.05	-
02	CD	04	03	01	71	00	0	1	01	1202	1	60		1,421.40	1,421.40	1,421.40	-
02	CD	04	10	02	71	00	0	1	01	1202	1	04	745,341.00	1,492,887.75	1,492,887.75	1,492,887.75	-
02	CD	04	15	02	72	00	0	1	01	1202	1	04	857,181.00	3,357,248.50	3,357,248.50	3,357,248.50	-
02	CD	04	15	03	72	00	0	1	01	1202	1	04	1,668,995.00	2,063,899.50	2,063,899.50	2,063,899.50	-
02	CD	04	20	08	73	00	0	1	01	1202	1	04	269,845.00	551,139.15	551,139.15	551,139.15	-
02	CD	04	25	03	71	00	0	1	01	1202	3	04	1,214,959.00	2,139,888.05	2,139,888.05	2,139,888.05	-
02	CD	04	25	03	71	00	0	1	01	1202	3	60		1,063.95	1,063.95	1,063.95	-
02	CD	04	25	03	72	00	0	1	01	1202	1	04	57,564.00	45,472.86	45,472.86	45,472.86	-
02	CD	04	25	08	72	00	0	1	01	1202	3	04	428,825.00	572,775.50	572,775.50	572,775.50	-
02	CD	04	25	08	72	00	0	1	01	1202	1	04	43,436.00	227,563.81	227,563.81	227,563.81	-
02	CD	04	25	08	73	00	0	1	01	1202	1	04	38,166.00	556,242.77	556,242.77	556,242.77	-
02	CD	04	25	08	73	00	0	1	01	1202	3	04	717,472.00	850,705.84	850,705.84	850,705.84	-
02	CD	04	25	08	73	00	0	1	01	1202	3	60		1,089.90	1,089.90	1,089.90	-
02	CD	04	28	08	72	00	0	1	01	1202	1	04	376,418.00	455,685.70	455,685.70	455,685.70	-
02	CD	04	28	08	74	00	0	1	01	1202	3	04	1,351,206.00	2,686,903.97	2,686,903.97	2,686,903.97	-
02	CD	04	29	08	72	00	0	1	01	1202	3	04	391,115.00	651,947.77	651,947.77	651,947.77	-
02	CD	04	30	08	72	00	0	1	01	1202	1	04	197,498.00	430,959.16	430,959.16	430,959.16	-
02	CD	04	31	03	71	00	0	1	01	1202	3	04	1,491,398.00	1,550,550.00	1,550,550.00	1,550,550.00	-
02	CD	04	34	02	71	00	0	1	01	1202	1	04	380,176.00	1,116,438.64	1,116,438.64	1,116,438.64	-
02	CD	04	03	01	71	00	0	1	01	1301	1	00	3,343,407.00	3,646,932.18	3,646,932.18	3,646,932.18	-
02	CD	04	03	01	71	00	0	1	01	1301	1	60		150.10	150.10	150.10	-
02	CD	04	03	01	71	00	0	1	01	1305	1	00	1,333,598.00	1,738,218.72	1,738,218.72	1,738,218.72	-
02	CD	04	03	03	71	00	0	1	01	1305	1	00	80,367.00	80,367.00	80,367.00	80,367.00	-
02	CD	04	03	04	71	00	0	1	01	1305	1	00	276,947.00	276,947.00	276,947.00	276,947.00	-
02	CD	04	06	01	71	00	0	1	01	1305	1	00	153,193.00	153,193.00	153,193.00	153,193.00	-
02	CD	04	10	02	71	00	0	1	01	1305	1	00	22,618.00	22,618.00	22,618.00	22,618.00	-
02	CD	04	13	03	71	00	0	1	01	1305	1	00	115,617.00	115,617.00	115,617.00	115,617.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	15	01	71	00	0	1	01	1305	1	00	6,497.00	6,497.00	6,497.00	6,497.00	-
02	CD	04	15	02	71	00	0	1	01	1305	1	00	334,417.00	317,546.33	317,546.33	317,546.33	-
02	CD	04	15	03	72	00	0	1	01	1305	1	00	44,536.00	44,536.00	44,536.00	44,536.00	-
02	CD	04	18	02	71	00	0	1	01	1305	1	00	211,875.00	211,875.00	211,875.00	211,875.00	-
02	CD	04	23	01	71	00	0	1	01	1305	1	00	294,858.00	294,858.00	294,858.00	294,858.00	-
02	CD	04	24	01	72	00	0	1	01	1305	1	00	272,879.00	272,879.00	272,879.00	272,879.00	-
02	CD	04	25	03	71	00	0	1	01	1305	3	00	691,960.00	691,960.00	691,960.00	691,960.00	-
02	CD	04	25	04	71	00	0	1	01	1305	1	00	200,663.00	200,663.00	200,663.00	200,663.00	-
02	CD	04	25	08	72	00	0	1	01	1305	1	00	139,401.00	139,401.00	139,401.00	139,401.00	-
02	CD	04	25	08	73	00	0	1	01	1305	1	00	154,286.00	154,286.00	154,286.00	154,286.00	-
02	CD	04	28	08	74	00	0	1	01	1305	3	00	287,601.00	287,601.00	287,601.00	287,601.00	-
02	CD	04	29	08	72	00	0	1	01	1305	1	00	364,631.00	364,631.00	364,631.00	364,631.00	-
02	CD	04	31	03	71	00	0	1	01	1305	1	00	1,463,937.00	1,463,937.00	1,463,937.00	1,463,937.00	-
02	CD	04	34	02	71	00	0	1	01	1305	3	00	153,903.00	153,903.00	153,903.00	153,903.00	-
02	CD	04	34	03	71	00	0	1	01	1305	1	00	25,040.00	25,040.00	25,040.00	25,040.00	-
02	CD	04	34	04	71	00	0	1	01	1305	1	00	19,779.00	19,779.00	19,779.00	19,779.00	-
02	CD	04	34	05	71	00	0	1	01	1305	1	00	24,780.00	24,780.00	24,780.00	24,780.00	-
02	CD	04	03	01	71	00	0	1	01	1306	1	60		51,683.99	51,683.99	51,683.99	-
02	CD	04	03	01	71	00	0	1	01	1306	1	04	634,917.00	577,593.36	577,593.36	577,593.36	-
02	CD	04	03	01	71	00	0	1	01	1306	1	00	4,801,964.00	4,788,184.26	4,788,184.26	4,788,184.26	-
02	CD	04	03	03	71	00	0	1	01	1306	1	00	239,930.00	239,930.00	239,930.00	239,930.00	-
02	CD	04	03	04	71	00	0	1	01	1306	1	00	965,789.00	.	.	.	-
02	CD	04	03	04	71	00	0	1	01	1306	1	04	308,052.00	.	.	.	-
02	CD	04	06	01	71	00	0	1	01	1306	1	00	488,013.00	473,237.56	473,237.56	473,237.56	-
02	CD	04	10	02	71	00	0	1	01	1306	1	00	85,191.00	85,191.00	85,191.00	85,191.00	-
02	CD	04	13	03	71	00	0	1	01	1306	1	00	488,600.00	31,709.74	31,709.74	31,709.74	-
02	CD	04	14	04	72	00	0	1	01	1306	1	04	138,804.00	.	.	.	-
02	CD	04	14	05	71	00	0	1	01	1306	1	00	1,373,242.00	1,192,823.53	1,192,823.53	1,192,823.53	-
02	CD	04	15	01	71	00	0	1	01	1306	1	00	20,109.00	20,109.00	20,109.00	20,109.00	-
02	CD	04	15	03	72	00	0	1	01	1306	1	04	585,821.00	585,821.00	585,821.00	585,821.00	-
02	CD	04	15	03	72	00	0	1	01	1306	1	00	153,534.00	153,534.00	153,534.00	153,534.00	-
02	CD	04	19	02	71	00	0	1	01	1306	1	00	766,026.00	.	.	.	-
02	CD	04	23	01	71	00	0	1	01	1306	1	00	1,157,982.00	1,157,982.00	1,157,982.00	1,157,982.00	-
02	CD	04	24	01	71	00	0	1	01	1306	1	00	1,075,340.00	130,901.86	130,901.86	130,901.86	-
02	CD	04	25	03	71	00	0	1	01	1306	3	00	2,950,594.00	2,950,594.00	2,950,594.00	2,950,594.00	-
02	CD	04	25	03	71	00	0	1	01	1306	3	04	327,246.00	250,348.70	250,348.70	250,348.70	-
02	CD	04	25	04	71	00	0	1	01	1306	1	00	721,394.00	.	.	.	-
02	CD	04	25	08	72	00	0	1	01	1306	1	00	591,505.00	.	.	.	-
02	CD	04	25	08	72	00	0	1	01	1306	1	04	143,340.00	119,293.54	119,293.54	119,293.54	-
02	CD	04	25	08	73	00	0	1	01	1306	3	04	155,851.00	132,670.84	132,670.84	132,670.84	-
02	CD	04	25	08	73	00	0	1	01	1306	1	00	652,283.00	.	.	.	-
02	CD	04	28	08	74	00	0	1	01	1306	3	04	318,624.00	263,132.17	263,132.17	263,132.17	-
02	CD	04	28	08	74	00	0	1	01	1306	3	00	1,232,714.00	1,232,714.00	1,232,714.00	1,232,714.00	-
02	CD	04	29	08	72	00	0	1	01	1306	1	00	1,565,881.00	1,565,881.00	1,565,881.00	1,565,881.00	-
02	CD	04	29	08	72	00	0	1	01	1306	3	04	97,045.00	97,045.00	97,045.00	97,045.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	31	03	71	00	0	1	01	1306	3	04	1,008,243.00	838,435.12	838,435.12	838,435.12	-
02	CD	04	31	03	71	00	0	1	01	1306	1	00	5,632,533.00	5,632,533.00	5,632,533.00	5,632,533.00	-
02	CD	04	34	02	71	00	0	1	01	1306	3	00	586,370.00	.	.	.	-
02	CD	04	34	03	71	00	0	1	01	1306	1	00	84,407.00	84,407.00	84,407.00	84,407.00	-
02	CD	04	34	04	71	00	0	1	01	1306	1	00	65,038.00	65,038.00	65,038.00	65,038.00	-
02	CD	04	34	05	71	00	0	1	01	1306	1	00	86,568.00	86,568.00	86,568.00	86,568.00	-
02	CD	04	03	01	71	00	0	1	01	1308	1	00	160,560.00	62,303.00	62,303.00	62,303.00	-
02	CD	04	03	01	71	00	0	1	01	1308	1	60	.	25,933.00	25,933.00	25,933.00	-
02	CD	04	03	03	71	00	0	1	01	1308	1	00	28,653.00	10,854.00	10,854.00	10,854.00	-
02	CD	04	03	04	71	00	0	1	01	1308	1	00	89,369.00	58,495.00	58,495.00	58,495.00	-
02	CD	04	06	01	71	00	0	1	01	1308	1	00	138,175.00	60,606.00	60,606.00	60,606.00	-
02	CD	04	10	02	71	00	0	1	01	1308	1	00	12,848.00	.	.	.	-
02	CD	04	13	03	71	00	0	1	01	1308	1	00	9,511.00	.	.	.	-
02	CD	04	14	05	71	00	0	1	01	1308	1	00	22,359.00	.	.	.	-
02	CD	04	15	01	71	00	0	1	01	1308	1	00	9,511.00	.	.	.	-
02	CD	04	15	03	72	00	0	1	01	1308	1	00	22,359.00	.	.	.	-
02	CD	04	19	02	71	00	0	1	01	1308	1	00	54,596.00	25,516.00	25,516.00	25,516.00	-
02	CD	04	23	01	71	00	0	1	01	1308	1	00	22,359.00	.	.	.	-
02	CD	04	24	01	72	00	0	1	01	1308	1	00	45,084.00	.	.	.	-
02	CD	04	25	03	71	00	0	1	01	1308	1	00	22,359.00	.	.	.	-
02	CD	04	25	04	71	00	0	1	01	1308	1	00	45,084.00	25,516.00	25,516.00	25,516.00	-
02	CD	04	25	08	72	00	0	1	01	1308	1	00	9,511.00	.	.	.	-
02	CD	04	25	08	73	00	0	1	01	1308	1	00	9,511.00	.	.	.	-
02	CD	04	28	08	74	00	0	1	01	1308	3	00	9,511.00	.	.	.	-
02	CD	04	29	08	72	00	0	1	01	1308	1	00	9,511.00	.	.	.	-
02	CD	04	31	03	71	00	0	1	01	1308	1	00	9,511.00	.	.	.	-
02	CD	04	34	02	71	00	0	1	01	1308	3	00	22,365.00	.	.	.	-
02	CD	04	34	04	71	00	0	1	01	1308	1	00	12,848.00	.	.	.	-
02	CD	04	34	05	71	00	0	1	01	1308	1	00	12,848.00	.	.	.	-
02	CD	04	35	03	71	00	0	1	01	1308	1	00	22,724.00	.	.	.	-
02	CD	04	03	01	71	00	0	1	01	1316	1	60	.	1,601,655.91	1,601,655.91	1,601,655.91	-
02	CD	04	03	01	71	00	0	1	01	1316	1	06	.	13,157.34	13,157.34	13,157.34	-
02	CD	04	13	01	07	00	0	1	01	1316	1	60	.	331,800.00	331,800.00	331,800.00	-
02	CD	04	13	03	71	00	0	1	01	1316	1	60	.	80,646.19	80,646.19	80,646.19	-
02	CD	04	03	01	71	00	0	1	01	1319	1	60	.	4,763.80	4,763.80	4,763.80	-
02	CD	04	03	01	71	00	0	1	01	1319	1	00	8,253,468.00	8,833,346.55	8,833,346.55	8,833,346.55	-
02	CD	04	03	03	71	00	0	1	01	1319	1	00	165,388.00	164,791.14	164,791.14	164,791.14	-
02	CD	04	03	04	71	00	0	1	01	1319	1	00	743,120.00	731,072.24	731,072.24	731,072.24	-
02	CD	04	06	01	71	00	0	1	01	1319	1	00	479,913.00	479,913.00	479,913.00	479,913.00	-
02	CD	04	13	03	71	00	0	1	01	1319	1	00	367,220.00	367,220.00	367,220.00	367,220.00	-
02	CD	04	15	01	71	00	0	1	01	1319	1	00	16,426.00	16,426.00	16,426.00	16,426.00	-
02	CD	04	15	02	72	00	0	1	01	1319	1	00	377,685.00	377,685.00	377,685.00	377,685.00	-
02	CD	04	15	03	72	00	0	1	01	1319	1	00	88,429.00	88,429.00	88,429.00	88,429.00	-
02	CD	04	19	02	71	00	0	1	01	1319	1	00	144,729.00	144,729.00	144,729.00	144,729.00	-
02	CD	04	23	01	71	00	0	1	01	1319	1	00	479,692.00	479,692.00	479,692.00	479,692.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	24	01	72	00	0	1	01	1319	1	00	230,777.00	230,777.00	230,777.00	230,777.00	-
02	CD	04	25	03	71	00	0	1	01	1319	3	00	1,106,734.00	1,106,497.74	1,106,497.74	1,106,497.74	-
02	CD	04	25	04	71	00	0	1	01	1319	3	00	795,039.00	795,039.00	795,039.00	795,039.00	-
02	CD	04	25	08	72	00	0	1	01	1319	1	00	524,446.00	524,446.00	524,446.00	524,446.00	-
02	CD	04	25	08	73	00	0	1	01	1319	1	00	344,785.00	344,785.00	344,785.00	344,785.00	-
02	CD	04	28	08	72	00	0	1	01	1319	3	00	2,557,457.00	2,557,457.00	2,557,457.00	2,557,457.00	-
02	CD	04	29	08	72	00	0	1	01	1319	3	00	1,971,950.00	1,958,963.86	1,958,963.86	1,958,963.86	-
02	CD	04	29	08	72	00	0	1	01	1319	3	60		6,394.48	6,394.48	6,394.48	-
02	CD	04	31	03	71	00	0	1	01	1319	1	00	1,667,415.00	1,802,992.41	1,802,992.41	1,802,992.41	-
02	CD	04	34	02	71	00	0	1	01	1319	1	00	1,053,277.00	1,053,277.00	1,053,277.00	1,053,277.00	-
02	CD	04	34	04	71	00	0	1	01	1319	1	00	80,376.00	80,376.00	80,376.00	80,376.00	-
02	CD	04	34	05	71	00	0	1	01	1319	1	00	55,614.00	55,614.00	55,614.00	55,614.00	-
02	CD	04	03	01	71	00	0	1	01	1322	1	00	20,904,811.00	21,949,644.48	21,949,644.48	21,949,644.48	-
02	CD	04	03	01	71	00	0	1	01	1322	1	60		749.53	749.53	749.53	-
02	CD	04	03	04	71	00	0	1	01	1322	1	00	133,678.00	131,874.82	131,874.82	131,874.82	-
02	CD	04	03	04	71	00	0	1	01	1322	1	60		688.27	688.27	688.27	-
02	CD	04	15	02	72	00	0	1	01	1325	1	60		80.30	80.30	80.30	-
02	CD	04	15	02	72	00	0	1	01	1325	1	00	1,812.00	18,253.29	18,253.29	18,253.29	-
02	CD	04	31	03	71	00	0	1	01	1325	1	00	514,407.00	513,943.24	513,943.24	513,943.24	-
02	CD	04	34	02	71	00	0	1	01	1325	3	00	18,078.00	18,078.00	18,078.00	18,078.00	-
02	CD	04	03	01	71	00	0	1	01	1326	1	00	4,548,430.00	5,227,971.45	5,227,971.45	5,227,971.45	-
02	CD	04	03	01	71	00	0	1	01	1326	1	60		3,497.06	3,497.06	3,497.06	-
02	CD	04	03	03	71	00	0	1	01	1326	1	00	78,854.00	72,282.76	72,282.76	72,282.76	-
02	CD	04	03	04	71	00	0	1	01	1326	1	60		3,613.99	3,613.99	3,613.99	-
02	CD	04	03	04	71	00	0	1	01	1326	1	00	547,137.00	493,130.36	493,130.36	493,130.36	-
02	CD	04	06	01	71	00	0	1	01	1326	1	00	439,188.00	402,589.00	402,589.00	402,589.00	-
02	CD	04	13	03	71	00	0	1	01	1326	1	00	42,171.00	38,656.75	38,656.75	38,656.75	-
02	CD	04	14	04	72	00	0	1	01	1326	1	00	115,400.00	105,783.26	105,783.26	105,783.26	-
02	CD	04	15	01	71	00	0	1	01	1326	1	00	14,601.00	12,429.33	12,429.33	12,429.33	-
02	CD	04	15	03	72	00	0	1	01	1326	1	00	37,701.00	34,559.25	34,559.25	34,559.25	-
02	CD	04	19	02	71	00	0	1	01	1326	1	00	118,082.00	108,241.76	108,241.76	108,241.76	-
02	CD	04	23	01	71	00	0	1	01	1326	1	00	260,727.00	238,999.75	238,999.75	238,999.75	-
02	CD	04	24	01	72	00	0	1	01	1326	1	00	121,994.00	111,827.76	111,827.76	111,827.76	-
02	CD	04	25	03	71	00	0	1	01	1326	3	00	371,838.00	340,851.50	340,851.50	340,851.50	-
02	CD	04	25	04	71	00	0	1	01	1326	3	00	381,399.00	349,615.75	349,615.75	349,615.75	-
02	CD	04	25	08	72	00	0	1	01	1326	3	00	171,497.00	157,205.51	157,205.51	157,205.51	-
02	CD	04	25	08	73	00	0	1	01	1326	3	00	210,822.00	193,253.50	193,253.50	193,253.50	-
02	CD	04	28	08	72	00	0	1	01	1326	3	00	797,977.00	731,478.88	731,478.88	731,478.88	-
02	CD	04	29	08	72	00	0	1	01	1326	3	00	625,782.00	573,633.50	573,633.50	573,633.50	-
02	CD	04	31	03	71	00	0	1	01	1326	1	00	3,358,128.00	3,078,284.00	3,078,284.00	3,078,284.00	-
02	CD	04	34	02	71	00	0	1	01	1326	3	00	415,107.00	380,514.75	380,514.75	380,514.75	-
02	CD	04	34	04	71	00	0	1	01	1326	3	00	38,413.00	35,211.88	35,211.88	35,211.88	-
02	CD	04	34	05	71	00	0	1	01	1326	3	00	27,192.00	24,926.00	24,926.00	24,926.00	-
02	CD	04	03	01	71	00	0	1	01	1401	2	03	1,945,907.00	1,891,887.00	1,891,887.00	1,891,887.00	-
02	CD	04	03	01	71	00	2	1	01	1401	2	01		8,259.84	8,259.84	8,259.84	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	03	01	71	00	0	1	01	1401	1	04	616,728.00	597,462.92	597,462.92	597,462.92	-
02	CD	04	03	01	71	00	0	1	01	1401	2	01	5,244,472.00	4,228,462.50	4,228,462.50	4,228,462.50	-
02	CD	04	03	03	71	00	0	1	01	1401	2	01	280,300.00	273,594.39	273,594.39	273,594.39	-
02	CD	04	03	03	71	00	0	1	01	1401	2	03	47,814.00	46,487.00	46,487.00	46,487.00	-
02	CD	04	03	04	71	00	0	1	01	1401	1	04	230,384.00	194,980.65	194,980.65	194,980.65	-
02	CD	04	03	04	71	00	0	1	01	1401	2	03	336,353.00	327,016.00	327,016.00	327,016.00	-
02	CD	04	03	04	71	00	0	1	01	1401	2	01	1,064,005.00	963,458.11	963,458.11	963,458.11	-
02	CD	04	06	01	71	00	0	1	01	1401	2	01	567,749.00	554,166.75	554,166.75	554,166.75	-
02	CD	04	06	01	71	00	0	1	01	1401	2	03	150,836.00	146,649.00	146,649.00	146,649.00	-
02	CD	04	10	02	71	00	0	1	01	1401	2	03	22,366.00	21,745.00	21,745.00	21,745.00	-
02	CD	04	10	02	71	00	0	1	01	1401	2	01	100,879.00	98,465.67	98,465.67	98,465.67	-
02	CD	04	13	03	71	00	0	1	01	1401	2	03	220,565.00	214,442.00	214,442.00	214,442.00	-
02	CD	04	13	03	71	00	0	1	01	1401	2	01	483,322.00	471,759.49	471,759.49	471,759.49	-
02	CD	04	14	02	71	00	0	1	01	1401	2	03	600,719.00	584,043.00	584,043.00	584,043.00	-
02	CD	04	14	05	71	00	0	1	01	1401	1	04	132,747.00	105,985.26	105,985.26	105,985.26	-
02	CD	04	15	01	71	00	0	1	01	1401	2	03	7,971.00	7,750.00	7,750.00	7,750.00	-
02	CD	04	15	01	71	00	0	1	01	1401	2	01	20,402.00	19,913.93	19,913.93	19,913.93	-
02	CD	04	15	02	72	00	0	1	01	1401	2	01	1,425,386.00	1,391,286.51	1,391,286.51	1,391,286.51	-
02	CD	04	15	03	72	00	0	1	01	1401	2	01	173,831.00	169,672.45	169,672.45	169,672.45	-
02	CD	04	15	03	72	00	0	1	01	1401	2	03	51,165.00	49,745.00	49,745.00	49,745.00	-
02	CD	04	15	03	74	00	0	1	01	1401	1	04	560,255.00	212,744.94	212,744.94	212,744.94	-
02	CD	04	18	02	71	00	0	1	01	1401	2	01	816,139.00	796,614.51	796,614.51	796,614.51	-
02	CD	04	19	02	71	00	0	1	01	1401	2	03	275,540.00	267,891.00	267,891.00	267,891.00	-
02	CD	04	23	01	71	00	0	1	01	1401	2	03	505,456.00	491,425.00	491,425.00	491,425.00	-
02	CD	04	23	01	71	00	0	1	01	1401	2	01	1,206,324.00	1,177,465.13	1,177,465.13	1,177,465.13	-
02	CD	04	24	01	71	00	0	1	01	1401	2	01	1,114,792.00	1,027,698.47	1,027,698.47	1,027,698.47	-
02	CD	04	24	01	72	00	0	1	01	1401	2	03	494,381.00	472,504.00	472,504.00	472,504.00	-
02	CD	04	25	03	71	00	0	1	01	1401	4	01	2,517,814.00	2,457,580.37	2,457,580.37	2,457,580.37	-
02	CD	04	25	03	71	00	0	1	01	1401	2	03	1,836,903.00	1,786,076.00	1,786,076.00	1,786,076.00	-
02	CD	04	25	03	71	00	0	1	01	1401	3	04	312,964.00	312,872.10	312,872.10	312,872.10	-
02	CD	04	25	04	71	00	0	1	01	1401	2	03	322,352.00	313,404.00	313,404.00	313,404.00	-
02	CD	04	25	04	71	00	0	1	01	1401	2	01	751,323.00	733,349.11	733,349.11	733,349.11	-
02	CD	04	25	08	72	00	0	1	01	1401	2	01	511,323.00	499,090.63	499,090.63	499,090.63	-
02	CD	04	25	08	72	00	0	1	01	1401	2	03	360,999.00	350,978.00	350,978.00	350,978.00	-
02	CD	04	25	08	72	00	0	1	01	1401	1	04	137,084.00	137,084.00	137,084.00	137,084.00	-
02	CD	04	25	08	73	00	0	1	01	1401	2	03	379,991.00	369,443.00	369,443.00	369,443.00	-
02	CD	04	25	08	73	00	0	1	01	1401	3	04	149,050.00	119,676.55	119,676.55	119,676.55	-
02	CD	04	25	08	73	00	0	1	01	1401	2	01	582,461.00	568,526.79	568,526.79	568,526.79	-
02	CD	04	28	08	74	00	0	1	01	1401	4	03	773,719.00	752,241.00	752,241.00	752,241.00	-
02	CD	04	28	08	74	00	0	1	01	1401	3	04	304,719.00	304,719.00	304,719.00	304,719.00	-
02	CD	04	28	08	74	00	0	1	01	1401	4	01	1,043,771.00	1,018,800.88	1,018,800.88	1,018,800.88	-
02	CD	04	29	08	72	00	0	1	01	1401	2	01	1,346,311.00	1,314,103.22	1,314,103.22	1,314,103.22	-
02	CD	04	29	08	72	00	0	1	01	1401	2	03	955,422.00	928,900.00	928,900.00	928,900.00	-
02	CD	04	29	08	72	00	0	1	01	1401	3	04	92,893.00	82,346.13	82,346.13	82,346.13	-
02	CD	04	31	03	71	00	0	1	01	1401	4	03	3,946,069.00	3,836,528.00	3,836,528.00	3,836,528.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	31	03	71	00	0	1	01	1401	4	01	5,340,244.00	4,839,660.98	4,839,660.98	4,839,660.98	-
02	CD	04	31	03	71	00	0	1	01	1401	3	04	468,619.00	414,546.47	414,546.47	414,546.47	-
02	CD	04	34	02	71	00	0	1	01	1401	4	01	651,908.00	636,312.41	636,312.41	636,312.41	-
02	CD	04	34	02	71	00	0	1	01	1401	4	03	259,189.00	251,994.00	251,994.00	251,994.00	-
02	CD	04	34	03	71	00	0	1	01	1401	2	01	92,506.00	90,292.98	90,292.98	90,292.98	-
02	CD	04	34	04	71	00	0	1	01	1401	2	03	25,702.00	24,989.00	24,989.00	24,989.00	-
02	CD	04	34	04	71	00	0	1	01	1401	2	01	71,123.00	69,421.53	69,421.53	69,421.53	-
02	CD	04	34	05	71	00	0	1	01	1401	2	03	34,374.00	33,420.00	33,420.00	33,420.00	-
02	CD	04	34	05	71	00	0	1	01	1401	2	01	93,221.00	90,990.88	90,990.88	90,990.88	-
02	CD	04	35	03	71	00	0	1	01	1401	2	03	31,318.00	30,449.00	30,449.00	30,449.00	-
02	CD	04	03	01	71	00	0	1	01	1403	2	03	1,499,945.00	1,453,812.85	1,453,812.85	1,453,812.85	-
02	CD	04	03	01	71	00	0	1	01	1403	2	01	1,122,547.00	802,579.89	802,579.89	802,579.89	-
02	CD	04	03	01	71	00	2	1	01	1403	2	01		5,141.33	5,141.33	5,141.33	-
02	CD	04	03	03	71	00	0	1	01	1403	2	01	87,564.00	73,392.90	73,392.90	73,392.90	-
02	CD	04	03	03	71	00	0	1	01	1403	2	03	36,856.00	33,009.85	33,009.85	33,009.85	-
02	CD	04	03	04	71	00	0	1	01	1403	2	01	257,987.00	211,879.94	211,879.94	211,879.94	-
02	CD	04	03	04	71	00	0	1	01	1403	2	03	259,267.00	251,269.79	251,269.79	251,269.79	-
02	CD	04	06	01	71	00	0	1	01	1403	2	03	116,267.00	112,680.93	112,680.93	112,680.93	-
02	CD	04	06	01	71	00	0	1	01	1403	2	01	151,098.00	126,644.75	126,644.75	126,644.75	-
02	CD	04	10	02	71	00	0	1	01	1403	2	01	28,973.00	24,284.10	24,284.10	24,284.10	-
02	CD	04	10	02	71	00	0	1	01	1403	2	03	17,240.00	16,708.15	16,708.15	16,708.15	-
02	CD	04	13	03	71	00	0	1	01	1403	2	01	83,177.00	69,715.88	69,715.88	69,715.88	-
02	CD	04	13	03	71	00	0	1	01	1403	2	03	170,016.00	164,771.74	164,771.74	164,771.74	-
02	CD	04	14	05	71	00	0	1	01	1403	2	01	269,183.00	225,619.23	225,619.23	225,619.23	-
02	CD	04	15	01	71	00	0	1	01	1403	2	01	4,161.00	3,487.60	3,487.60	3,487.60	-
02	CD	04	15	01	71	00	0	1	01	1403	2	03	6,145.00	5,956.06	5,956.06	5,956.06	-
02	CD	04	15	02	72	00	0	1	01	1403	2	03	463,047.00	448,763.67	448,763.67	448,763.67	-
02	CD	04	15	03	72	00	0	1	01	1403	2	03	39,440.00	38,223.70	38,223.70	38,223.70	-
02	CD	04	15	03	74	00	0	1	01	1403	2	01	43,709.00	36,635.26	36,635.26	36,635.26	-
02	CD	04	18	02	71	00	0	1	01	1403	2	01	185,407.00	155,401.27	155,401.27	155,401.27	-
02	CD	04	19	02	71	00	0	1	01	1403	2	03	212,392.00	205,840.67	205,840.67	205,840.67	-
02	CD	04	23	01	71	00	0	1	01	1403	2	03	389,615.00	377,597.80	377,597.80	377,597.80	-
02	CD	04	23	01	71	00	0	1	01	1403	2	01	229,263.00	192,159.76	192,159.76	192,159.76	-
02	CD	04	24	01	71	00	0	1	01	1403	2	01	198,267.00	166,180.07	166,180.07	166,180.07	-
02	CD	04	24	01	72	00	0	1	01	1403	2	03	381,079.00	369,324.68	369,324.68	369,324.68	-
02	CD	04	25	03	71	00	0	1	01	1403	2	01	93,418.00	78,299.52	78,299.52	78,299.52	-
02	CD	04	25	03	71	00	0	1	01	1403	2	03	1,415,922.00	1,372,247.61	1,372,247.61	1,372,247.61	-
02	CD	04	25	04	71	00	0	1	01	1403	2	03	248,476.00	240,811.38	240,811.38	240,811.38	-
02	CD	04	25	04	71	00	0	1	01	1403	2	01	139,073.00	116,565.84	116,565.84	116,565.84	-
02	CD	04	25	08	72	00	0	1	01	1403	2	03	278,265.00	269,681.76	269,681.76	269,681.76	-
02	CD	04	25	08	72	00	0	1	01	1403	2	01	24,902.00	20,871.93	20,871.93	20,871.93	-
02	CD	04	25	08	73	00	0	1	01	1403	2	01	43,748.00	36,667.95	36,667.95	36,667.95	-
02	CD	04	25	08	73	00	0	1	01	1403	2	03	292,905.00	283,870.50	283,870.50	283,870.50	-
02	CD	04	28	08	74	00	0	1	01	1403	4	01	32,707.00	27,413.79	27,413.79	27,413.79	-
02	CD	04	28	08	74	00	0	1	01	1403	4	03	596,398.00	578,001.27	578,001.27	578,001.27	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	29	08	72	00	0	1	01	1403	2	01	63,148.00	52,928.31	52,928.31	52,928.31	-
02	CD	04	29	08	72	00	0	1	01	1403	2	03	736,459.00	713,742.79	713,742.79	713,742.79	-
02	CD	04	31	03	71	00	0	1	01	1403	2	01	57,159.00	47,908.56	47,908.56	47,908.56	-
02	CD	04	31	03	71	00	0	1	01	1403	4	01	116,342.00	97,513.55	97,513.55	97,513.55	-
02	CD	04	31	03	71	00	0	1	01	1403	4	03	3,041,710.00	2,947,887.09	2,947,887.09	2,947,887.09	-
02	CD	04	34	02	71	00	0	1	01	1403	4	03	199,790.00	193,627.58	193,627.58	193,627.58	-
02	CD	04	34	02	71	00	0	1	01	1403	4	01	130,789.00	109,622.50	109,622.50	109,622.50	-
02	CD	04	34	03	71	00	0	1	01	1403	2	01	21,245.00	17,806.78	17,806.78	17,806.78	-
02	CD	04	34	03	72	00	0	1	01	1403	4	01	130,773.00	109,609.09	109,609.09	109,609.09	-
02	CD	04	34	04	71	00	0	1	01	1403	2	01	15,535.00	13,020.87	13,020.87	13,020.87	-
02	CD	04	34	04	71	00	0	1	01	1403	2	03	19,811.00	19,199.55	19,199.55	19,199.55	-
02	CD	04	34	05	71	00	0	1	01	1403	2	01	20,023.00	16,782.54	16,782.54	16,782.54	-
02	CD	04	34	05	71	00	0	1	01	1403	2	03	26,496.00	25,678.60	25,678.60	25,678.60	-
02	CD	04	35	03	71	00	0	1	01	1403	2	03	24,140.00	23,395.76	23,395.76	23,395.76	-
02	CD	04	03	01	71	00	2	1	01	1404	2	00		1,217.54	1,217.54	1,217.54	-
02	CD	04	03	01	71	00	0	1	01	1404	2	00		954,536.36	954,536.36	954,536.36	-
02	CD	04	03	01	71	00	0	1	01	1404	1	00	1,556,208.00	-	-	-	-
02	CD	04	03	03	71	00	0	1	01	1404	1	00	97,730.00	-	-	-	-
02	CD	04	03	03	71	00	0	1	01	1404	2	00		80,955.35	80,955.35	80,955.35	-
02	CD	04	03	04	71	00	0	1	01	1404	2	00		284,959.85	284,959.85	284,959.85	-
02	CD	04	03	04	71	00	0	1	01	1404	1	00	340,750.00	-	-	-	-
02	CD	04	06	01	71	00	0	1	01	1404	1	00	219,776.00	-	-	-	-
02	CD	04	06	01	71	00	0	1	01	1404	2	00		183,792.66	183,792.66	183,792.66	-
02	CD	04	10	02	71	00	0	1	01	1404	2	00		20,424.29	20,424.29	20,424.29	-
02	CD	04	10	02	71	00	0	1	01	1404	1	00	24,423.00	-	-	-	-
02	CD	04	13	03	71	00	0	1	01	1404	1	00	107,888.00	-	-	-	-
02	CD	04	13	03	71	00	0	1	01	1404	2	00		90,223.77	90,223.77	90,223.77	-
02	CD	04	14	02	71	00	0	1	01	1404	1	00	310,818.00	-	-	-	-
02	CD	04	14	02	71	00	0	1	01	1404	2	00		259,928.57	259,928.57	259,928.57	-
02	CD	04	15	01	71	00	0	1	01	1404	2	00		7,043.92	7,043.92	7,043.92	-
02	CD	04	15	01	71	00	0	1	01	1404	1	00	8,423.00	-	-	-	-
02	CD	04	15	03	72	00	0	1	01	1404	1	00	50,137.00	-	-	-	-
02	CD	04	15	03	72	00	0	1	01	1404	2	00		41,928.17	41,928.17	41,928.17	-
02	CD	04	19	02	71	00	0	1	01	1404	1	00	169,151.00	-	-	-	-
02	CD	04	19	02	71	00	0	1	01	1404	2	00		141,456.31	141,456.31	141,456.31	-
02	CD	04	23	01	71	00	0	1	01	1404	2	00		243,908.10	243,908.10	243,908.10	-
02	CD	04	23	01	71	00	0	1	01	1404	1	00	291,661.00	-	-	-	-
02	CD	04	24	01	72	00	0	1	01	1404	1	00	268,624.00	-	-	-	-
02	CD	04	24	01	72	00	0	1	01	1404	2	00		213,685.15	213,685.15	213,685.15	-
02	CD	04	25	03	71	00	0	1	01	1404	2	00		533,156.76	533,156.76	533,156.76	-
02	CD	04	25	03	71	00	0	1	01	1404	1	00	631,203.00	-	-	-	-
02	CD	04	25	04	71	00	0	1	01	1404	2	00		195,329.85	195,329.85	195,329.85	-
02	CD	04	25	04	71	00	0	1	01	1404	1	00	233,572.00	-	-	-	-
02	CD	04	25	08	72	00	0	1	01	1404	1	00	127,753.00	-	-	-	-
02	CD	04	25	08	72	00	0	1	01	1404	2	00		106,836.34	106,836.34	106,836.34	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	25	08	73	00	0	1	01	1404	1	00	141,635.00	-	-	-	-
02	CD	04	25	08	73	00	0	1	01	1404	2	00		118,445.46	118,445.46	118,445.46	-
02	CD	04	28	08	74	00	0	1	01	1404	3	00	261,433.00	-	-	-	-
02	CD	04	28	08	74	00	0	1	01	1404	4	00		218,629.26	218,629.26	218,629.26	-
02	CD	04	29	08	72	00	0	1	01	1404	1	00	330,376.00	-	-	-	-
02	CD	04	29	08	72	00	0	1	01	1404	2	00		276,284.35	276,284.35	276,284.35	-
02	CD	04	31	03	71	00	0	1	01	1404	2	00		788,986.89	788,986.89	788,986.89	-
02	CD	04	31	03	71	00	0	1	01	1404	1	00	1,322,486.00	-	-	-	-
02	CD	04	34	02	71	00	0	1	01	1404	3	00	147,679.00	-	-	-	-
02	CD	04	34	02	71	00	0	1	01	1404	4	00		123,499.89	123,499.89	123,499.89	-
02	CD	04	34	03	71	00	0	1	01	1404	2	00		26,787.49	26,787.49	26,787.49	-
02	CD	04	34	03	71	00	0	1	01	1404	1	00	32,032.00	-	-	-	-
02	CD	04	34	04	71	00	0	1	01	1404	1	00	23,773.00	-	-	-	-
02	CD	04	34	04	71	00	0	1	01	1404	2	00		19,880.71	19,880.71	19,880.71	-
02	CD	04	34	05	71	00	0	1	01	1404	1	00	28,737.00	-	-	-	-
02	CD	04	34	05	71	00	0	1	01	1404	2	00		24,031.94	24,031.94	24,031.94	-
02	CD	04	03	01	71	00	2	1	01	1407	2	00		317.03	317.03	317.03	-
02	CD	04	03	01	71	00	0	1	01	1407	2	00	135,372.00	133,139.44	133,139.44	133,139.44	-
02	CD	04	03	03	71	00	0	1	01	1407	2	00	6,308.00	6,308.00	6,308.00	6,308.00	-
02	CD	04	03	04	71	00	0	1	01	1407	2	00	25,596.00	25,596.00	25,596.00	25,596.00	-
02	CD	04	06	01	71	00	0	1	01	1407	2	00	12,798.00	12,798.00	12,798.00	12,798.00	-
02	CD	04	10	02	71	00	0	1	01	1407	2	00	2,523.00	2,523.00	2,523.00	2,523.00	-
02	CD	04	13	03	71	00	0	1	01	1407	2	00	13,879.00	13,879.00	13,879.00	13,879.00	-
02	CD	04	15	01	71	00	0	1	01	1407	2	00	540.00	540.00	540.00	540.00	-
02	CD	04	15	02	72	00	0	1	01	1407	2	00	41,098.00	41,098.00	41,098.00	41,098.00	-
02	CD	04	15	03	72	00	0	1	01	1407	2	00	4,506.00	4,506.00	4,506.00	4,506.00	-
02	CD	04	19	02	71	00	0	1	01	1407	2	00	14,599.00	14,599.00	14,599.00	14,599.00	-
02	CD	04	23	01	71	00	0	1	01	1407	2	00	34,429.00	34,429.00	34,429.00	34,429.00	-
02	CD	04	24	01	72	00	0	1	01	1407	2	00	31,724.00	31,724.00	31,724.00	31,724.00	-
02	CD	04	25	03	71	00	0	1	01	1407	2	00	90,669.00	90,669.00	90,669.00	90,669.00	-
02	CD	04	25	04	71	00	0	1	01	1407	2	00	20,188.00	20,188.00	20,188.00	20,188.00	-
02	CD	04	25	08	72	00	0	1	01	1407	2	00	17,845.00	17,845.00	17,845.00	17,845.00	-
02	CD	04	25	08	73	00	0	1	01	1407	2	00	19,468.00	19,468.00	19,468.00	19,468.00	-
02	CD	04	28	08	74	00	0	1	01	1407	4	00	36,592.00	36,592.00	36,592.00	36,592.00	-
02	CD	04	29	08	72	00	0	1	01	1407	2	00	47,407.00	47,407.00	47,407.00	47,407.00	-
02	CD	04	31	03	71	00	0	1	01	1407	2	00	193,416.00	193,416.00	193,416.00	193,416.00	-
02	CD	04	34	02	71	00	0	1	01	1407	4	00	18,220.00	18,220.00	18,220.00	18,220.00	-
02	CD	04	34	04	71	00	0	1	01	1407	2	00	1,802.00	1,802.00	1,802.00	1,802.00	-
02	CD	04	34	05	71	00	0	1	01	1407	2	00	2,343.00	2,343.00	2,343.00	2,343.00	-
02	CD	04	35	03	71	00	0	1	01	1407	2	00	2,343.00	2,343.00	2,343.00	2,343.00	-
02	CD	04	03	01	71	00	0	1	01	1501	2	00	2,763,681.00	2,730,977.00	2,730,977.00	2,730,977.00	-
02	CD	04	03	01	71	00	2	1	01	1501	2	00		8,367.93	8,367.93	8,367.93	-
02	CD	04	03	03	71	00	0	1	01	1501	2	00	59,483.00	59,483.00	59,483.00	59,483.00	-
02	CD	04	03	04	71	00	0	1	01	1501	2	00	517,047.00	517,047.00	517,047.00	517,047.00	-
02	CD	04	06	01	71	00	0	1	01	1501	2	00	260,811.00	260,811.00	260,811.00	260,811.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	10	02	71	00	0	1	01	1501	2	00	59,483.00	59,483.00	59,483.00	59,483.00	-
02	CD	04	13	03	71	00	0	1	01	1501	2	00	347,748.00	347,748.00	347,748.00	347,748.00	-
02	CD	04	14	04	72	00	0	1	01	1501	2	00	1,024,941.00	1,024,941.00	1,024,941.00	1,024,941.00	-
02	CD	04	15	01	71	00	0	1	01	1501	2	00	9,150.00	9,150.00	9,150.00	9,150.00	-
02	CD	04	15	03	72	00	0	1	01	1501	2	00	96,088.00	96,088.00	96,088.00	96,088.00	-
02	CD	04	19	02	71	00	0	1	01	1501	2	00	251,658.00	251,658.00	251,658.00	251,658.00	-
02	CD	04	23	01	71	00	0	1	01	1501	2	00	832,765.00	832,765.00	832,765.00	832,765.00	-
02	CD	04	24	01	72	00	0	1	01	1501	2	00	773,282.00	773,282.00	773,282.00	773,282.00	-
02	CD	04	25	03	71	00	0	1	01	1501	2	00	2,054,460.00	2,054,460.00	2,054,460.00	2,054,460.00	-
02	CD	04	25	04	71	00	0	1	01	1501	2	00	457,563.00	457,563.00	457,563.00	457,563.00	-
02	CD	04	25	08	72	00	0	1	01	1501	2	00	448,412.00	448,412.00	448,412.00	448,412.00	-
02	CD	04	25	08	73	00	0	1	01	1501	2	00	489,593.00	489,593.00	489,593.00	489,593.00	-
02	CD	04	28	08	74	00	0	1	01	1501	4	00	924,277.00	924,277.00	924,277.00	924,277.00	-
02	CD	04	29	08	72	00	0	1	01	1501	2	00	1,198,816.00	1,198,816.00	1,198,816.00	1,198,816.00	-
02	CD	04	31	03	71	00	0	1	01	1501	2	00	4,356,003.00	4,356,003.00	4,356,003.00	4,356,003.00	-
02	CD	04	34	02	71	00	0	1	01	1501	4	00	448,424.00	448,424.00	448,424.00	448,424.00	-
02	CD	04	34	04	71	00	0	1	01	1501	2	00	36,604.00	36,604.00	36,604.00	36,604.00	-
02	CD	04	34	05	71	00	0	1	01	1501	2	00	50,331.00	50,331.00	50,331.00	50,331.00	-
02	CD	04	35	03	71	00	0	1	01	1501	2	00	50,331.00	50,331.00	50,331.00	50,331.00	-
02	CD	04	03	01	71	00	0	1	01	1506	1	17	369,200.00	465,676.00	465,676.00	465,676.00	-
02	CD	04	03	04	71	00	0	1	01	1506	1	00	170,233.00	152,795.68	152,795.68	152,795.68	-
02	CD	04	09	02	71	00	0	1	01	1506	1	28	17,200,000.00	.	.	.	-
02	CD	04	25	03	71	00	0	1	01	1506	3	17	1,664,002.00	1,664,002.00	1,664,002.00	1,664,002.00	-
02	CD	04	25	03	71	00	0	1	01	1506	3	15	2,441.00	.	.	.	-
02	CD	04	25	03	71	00	0	1	01	1506	3	16	150,848.00	150,567.06	150,567.06	150,567.06	-
02	CD	04	25	04	71	00	0	1	01	1506	3	16	150,848.00	150,144.33	150,144.33	150,144.33	-
02	CD	04	25	04	71	00	0	1	01	1506	3	17	1,664,002.00	1,664,002.00	1,664,002.00	1,664,002.00	-
02	CD	04	25	04	71	00	0	1	01	1506	3	15	2,441.00	.	.	.	-
02	CD	04	25	08	72	00	0	1	01	1506	3	16	150,848.00	138,277.26	138,277.26	138,277.26	-
02	CD	04	25	08	72	00	0	1	01	1506	3	15	2,441.00	.	.	.	-
02	CD	04	25	08	72	00	0	1	01	1506	3	17	1,664,002.00	1,664,002.00	1,664,002.00	1,664,002.00	-
02	CD	04	25	08	73	00	0	1	01	1506	3	15	2,441.00	.	.	.	-
02	CD	04	25	08	73	00	0	1	01	1506	3	17	1,664,002.00	1,664,002.00	1,664,002.00	1,664,002.00	-
02	CD	04	25	08	73	00	0	1	01	1506	3	16	150,848.00	138,277.26	138,277.26	138,277.26	-
02	CD	04	28	08	74	00	0	1	01	1506	3	17	1,664,002.00	1,664,002.00	1,664,002.00	1,664,002.00	-
02	CD	04	28	08	74	00	0	1	01	1506	3	15	2,441.00	.	.	.	-
02	CD	04	28	08	74	00	0	1	01	1506	3	16	150,848.00	138,277.26	138,277.26	138,277.26	-
02	CD	04	29	08	72	00	0	1	01	1506	3	15	2,441.00	.	.	.	-
02	CD	04	29	08	72	00	0	1	01	1506	3	16	150,848.00	138,277.26	138,277.26	138,277.26	-
02	CD	04	29	08	72	00	0	1	01	1506	3	17	1,664,002.00	1,664,002.00	1,664,002.00	1,664,002.00	-
02	CD	04	31	03	71	00	0	1	01	1506	3	00	1,817,291.00	1,546,929.58	1,546,929.58	1,546,929.58	-
02	CD	04	03	01	71	00	0	1	01	1507	1	12	4,309,835.00	3,808,825.97	3,808,825.97	3,808,825.97	-
02	CD	04	03	01	71	00	0	1	01	1507	2	07	597,301.00	.	.	.	-
02	CD	04	03	01	71	00	0	1	01	1507	1	60		76,216.37	76,216.37	76,216.37	-
02	CD	04	03	01	71	00	0	1	01	1507	1	13	2,108,735.00	1,808,735.00	1,808,735.00	1,808,735.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	03	01	71	00	0	1	01	1507	1	11	18,511,650.00	29,374,194.56	29,374,194.56	29,374,194.56	-
02	CD	04	03	01	71	00	0	1	01	1507	1	10	1,449,445.00	1,427,056.65	1,427,056.65	1,427,056.65	-
02	CD	04	03	01	71	00	0	1	01	1507	1	09	36,861,455.00	23,356,406.89	23,356,406.89	23,356,406.89	-
02	CD	04	03	01	71	00	0	1	01	1507	1	00	6,489,880.00	8,659,249.34	8,659,249.34	8,659,249.34	-
02	CD	04	03	01	71	00	0	1	01	1507	1	08	7,712,914.00	5,249,243.52	5,249,243.52	5,249,243.52	-
02	CD	04	03	01	71	00	0	1	01	1507	1	14	4,076,688.00	4,035,287.79	4,035,287.79	4,035,287.79	-
02	CD	04	03	01	71	00	0	1	01	1507	1	06	410,099.00	7,099,587.17	7,099,587.17	7,099,587.17	-
02	CD	04	03	03	71	00	0	1	01	1507	1	12	60,776.00	60,776.00	60,776.00	60,776.00	-
02	CD	04	03	03	71	00	0	1	01	1507	1	13	29,737.00	29,737.00	29,737.00	29,737.00	-
02	CD	04	03	03	71	00	0	1	01	1507	1	11	261,045.00	239,291.25	239,291.25	239,291.25	-
02	CD	04	03	03	71	00	0	1	01	1507	1	10	20,440.00	20,440.00	20,440.00	20,440.00	-
02	CD	04	03	03	71	00	0	1	01	1507	1	09	519,808.00	519,808.00	519,808.00	519,808.00	-
02	CD	04	03	03	71	00	0	1	01	1507	1	08	108,765.00	108,765.00	108,765.00	108,765.00	-
02	CD	04	03	03	71	00	0	1	01	1507	1	00	105,724.00	907,831.75	907,831.75	907,831.75	-
02	CD	04	03	03	71	00	0	1	01	1507	1	14	57,488.00	57,488.00	57,488.00	57,488.00	-
02	CD	04	03	04	71	00	0	1	01	1507	1	14	18,316.00	18,316.00	18,316.00	18,316.00	-
02	CD	04	03	04	71	00	0	1	01	1507	1	00	33,687.00	33,687.00	33,687.00	33,687.00	-
02	CD	04	03	04	71	00	0	1	01	1507	1	08	34,653.00	34,653.00	34,653.00	34,653.00	-
02	CD	04	03	04	71	00	0	1	01	1507	1	09	165,613.00	165,613.00	165,613.00	165,613.00	-
02	CD	04	03	04	71	00	0	1	01	1507	1	10	6,511.00	6,511.00	6,511.00	6,511.00	-
02	CD	04	03	04	71	00	0	1	01	1507	1	11	83,170.00	76,239.13	76,239.13	76,239.13	-
02	CD	04	03	04	71	00	0	1	01	1507	1	13	9,475.00	9,475.00	9,475.00	9,475.00	-
02	CD	04	03	04	71	00	0	1	01	1507	1	12	19,362.00	19,362.00	19,362.00	19,362.00	-
02	CD	04	06	01	71	00	0	1	01	1507	1	09	31,961.00	31,961.00	31,961.00	31,961.00	-
02	CD	04	06	01	71	00	0	1	01	1507	1	00	6,500.00	5,958.26	5,958.26	5,958.26	-
02	CD	04	06	01	71	00	0	1	01	1507	1	12	3,737.00	3,737.00	3,737.00	3,737.00	-
02	CD	04	06	01	71	00	0	1	01	1507	1	14	3,535.00	3,535.00	3,535.00	3,535.00	-
02	CD	04	06	01	71	00	0	1	01	1507	1	13	1,828.00	1,828.00	1,828.00	1,828.00	-
02	CD	04	06	01	71	00	0	1	01	1507	1	08	6,687.00	6,687.00	6,687.00	6,687.00	-
02	CD	04	06	01	71	00	0	1	01	1507	1	10	1,257.00	1,257.00	1,257.00	1,257.00	-
02	CD	04	06	01	71	00	0	1	01	1507	1	11	16,051.00	14,713.38	14,713.38	14,713.38	-
02	CD	04	10	02	71	00	0	1	01	1507	1	13	258.00	258.00	258.00	258.00	-
02	CD	04	10	02	71	00	0	1	01	1507	1	09	4,514.00	4,514.00	4,514.00	4,514.00	-
02	CD	04	10	02	71	00	0	1	01	1507	1	08	945.00	945.00	945.00	945.00	-
02	CD	04	10	02	71	00	0	1	01	1507	1	10	178.00	178.00	178.00	178.00	-
02	CD	04	10	02	71	00	0	1	01	1507	1	12	528.00	528.00	528.00	528.00	-
02	CD	04	10	02	71	00	0	1	01	1507	1	14	500.00	500.00	500.00	500.00	-
02	CD	04	10	02	71	00	0	1	01	1507	1	11	2,267.00	2,078.01	2,078.01	2,078.01	-
02	CD	04	10	02	71	00	0	1	01	1507	1	00	841.00	770.88	770.88	770.88	-
02	CD	04	13	03	71	00	0	1	01	1507	1	14	13,590.00	13,590.00	13,590.00	13,590.00	-
02	CD	04	13	03	71	00	0	1	01	1507	1	13	7,030.00	7,030.00	7,030.00	7,030.00	-
02	CD	04	13	03	71	00	0	1	01	1507	1	12	14,367.00	14,367.00	14,367.00	14,367.00	-
02	CD	04	13	03	71	00	0	1	01	1507	1	11	61,710.00	56,567.50	56,567.50	56,567.50	-
02	CD	04	13	03	71	00	0	1	01	1507	1	10	4,832.00	4,832.00	4,832.00	4,832.00	-
02	CD	04	13	03	71	00	0	1	01	1507	1	09	122,881.00	122,881.00	122,881.00	122,881.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	13	03	71	00	0	1	01	1507	1	08	25,712.00	25,712.00	25,712.00	25,712.00	-
02	CD	04	13	03	71	00	0	1	01	1507	1	00	24,993.00	24,993.00	24,993.00	24,993.00	-
02	CD	04	14	04	71	00	0	1	01	1507	1	13	11,214.00	11,214.00	11,214.00	11,214.00	-
02	CD	04	14	04	72	00	0	1	01	1507	1	10	7,708.00	7,708.00	7,708.00	7,708.00	-
02	CD	04	14	05	71	00	0	1	01	1507	1	00	39,871.00	39,871.00	39,871.00	39,871.00	-
02	CD	04	15	01	71	00	0	1	01	1507	1	00	75.00	75.00	75.00	75.00	-
02	CD	04	15	02	72	00	0	1	01	1507	1	09	196,024.00	196,024.00	196,024.00	196,024.00	-
02	CD	04	15	02	72	00	0	1	01	1507	1	11	98,442.00	90,238.50	90,238.50	90,238.50	-
02	CD	04	15	02	72	00	0	1	01	1507	1	12	22,919.00	22,919.00	22,919.00	22,919.00	-
02	CD	04	15	02	72	00	0	1	01	1507	1	14	21,679.00	21,679.00	21,679.00	21,679.00	-
02	CD	04	15	02	72	00	0	1	01	1507	1	08	41,016.00	41,016.00	41,016.00	41,016.00	-
02	CD	04	15	03	72	00	0	1	01	1507	1	12	1,369.00	1,369.00	1,369.00	1,369.00	-
02	CD	04	15	03	72	00	0	1	01	1507	1	10	460.00	460.00	460.00	460.00	-
02	CD	04	15	03	72	00	0	1	01	1507	1	14	1,295.00	1,295.00	1,295.00	1,295.00	-
02	CD	04	15	03	72	00	0	1	01	1507	1	08	2,450.00	2,450.00	2,450.00	2,450.00	-
02	CD	04	15	03	72	00	0	1	01	1507	1	11	5,880.00	5,390.00	5,390.00	5,390.00	-
02	CD	04	15	03	72	00	0	1	01	1507	1	13	670.00	670.00	670.00	670.00	-
02	CD	04	15	03	72	00	0	1	01	1507	1	09	11,708.00	11,708.00	11,708.00	11,708.00	-
02	CD	04	15	03	74	00	0	1	01	1507	1	00	2,381.00	2,182.51	2,182.51	2,182.51	-
02	CD	04	18	02	71	00	0	1	01	1507	1	00	413,999.00	395,061.04	395,061.04	395,061.04	-
02	CD	04	18	02	72	00	0	1	01	1507	1	08	425,906.00	425,906.00	425,906.00	425,906.00	-
02	CD	04	18	02	72	00	0	1	01	1507	1	14	225,114.00	225,114.00	225,114.00	225,114.00	-
02	CD	04	19	02	71	00	0	1	01	1507	1	12	237,988.00	237,988.00	237,988.00	237,988.00	-
02	CD	04	19	02	71	00	0	1	01	1507	1	13	116,444.00	116,444.00	116,444.00	116,444.00	-
02	CD	04	19	02	71	00	0	1	01	1507	1	11	1,022,209.00	686,022.13	686,022.13	686,022.13	-
02	CD	04	19	02	71	00	0	1	01	1507	1	10	80,038.00	80,038.00	80,038.00	80,038.00	-
02	CD	04	19	02	71	00	0	1	01	1507	1	09	2,035,482.00	2,286,484.75	2,286,484.75	2,286,484.75	-
02	CD	04	23	01	71	00	0	1	01	1507	1	13	5,323.00	5,323.00	5,323.00	5,323.00	-
02	CD	04	23	01	71	00	0	1	01	1507	1	14	10,290.00	10,290.00	10,290.00	10,290.00	-
02	CD	04	23	01	71	00	0	1	01	1507	1	11	46,727.00	42,833.01	42,833.01	42,833.01	-
02	CD	04	23	01	71	00	0	1	01	1507	1	10	3,659.00	3,659.00	3,659.00	3,659.00	-
02	CD	04	23	01	71	00	0	1	01	1507	1	09	93,046.00	93,046.00	93,046.00	93,046.00	-
02	CD	04	23	01	71	00	0	1	01	1507	1	08	19,469.00	19,469.00	19,469.00	19,469.00	-
02	CD	04	23	01	71	00	0	1	01	1507	1	00	18,924.00	17,347.00	17,347.00	17,347.00	-
02	CD	04	23	01	71	00	0	1	01	1507	1	12	10,879.00	10,879.00	10,879.00	10,879.00	-
02	CD	04	24	01	71	00	0	1	01	1507	1	00	40,185.00	40,185.00	40,185.00	40,185.00	-
02	CD	04	24	01	72	00	0	1	01	1507	1	12	23,100.00	23,100.00	23,100.00	23,100.00	-
02	CD	04	24	01	72	00	0	1	01	1507	1	11	99,220.00	90,951.63	90,951.63	90,951.63	-
02	CD	04	24	01	72	00	0	1	01	1507	1	13	11,302.00	11,302.00	11,302.00	11,302.00	-
02	CD	04	24	01	72	00	0	1	01	1507	1	14	21,850.00	21,850.00	21,850.00	21,850.00	-
02	CD	04	24	01	72	00	0	1	01	1507	1	09	197,572.00	197,572.00	197,572.00	197,572.00	-
02	CD	04	24	01	72	00	0	1	01	1507	1	08	41,340.00	41,340.00	41,340.00	41,340.00	-
02	CD	04	24	01	72	00	0	1	01	1507	1	10	7,769.00	7,769.00	7,769.00	7,769.00	-
02	CD	04	25	03	71	00	0	1	01	1507	1	13	2,119.00	2,119.00	2,119.00	2,119.00	-
02	CD	04	25	03	71	00	0	1	01	1507	1	12	4,330.00	4,330.00	4,330.00	4,330.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	25	03	71	00	0	1	01	1507	1	11	18,598.00	17,048.13	17,048.13	17,048.13	-
02	CD	04	25	03	71	00	0	1	01	1507	1	00	7,532.00	6,904.26	6,904.26	6,904.26	-
02	CD	04	25	03	71	00	0	1	01	1507	1	14	4,096.00	4,096.00	4,096.00	4,096.00	-
02	CD	04	25	03	71	00	0	1	01	1507	1	08	7,749.00	7,749.00	7,749.00	7,749.00	-
02	CD	04	25	03	71	00	0	1	01	1507	1	10	1,456.00	1,456.00	1,456.00	1,456.00	-
02	CD	04	25	03	71	00	0	1	01	1507	1	09	37,034.00	37,034.00	37,034.00	37,034.00	-
02	CD	04	25	04	71	00	0	1	01	1507	1	13	3,313.00	3,313.00	3,313.00	3,313.00	-
02	CD	04	25	04	71	00	0	1	01	1507	1	14	6,406.00	6,406.00	6,406.00	6,406.00	-
02	CD	04	25	04	71	00	0	1	01	1507	1	08	12,119.00	12,119.00	12,119.00	12,119.00	-
02	CD	04	25	04	71	00	0	1	01	1507	1	10	2,277.00	2,277.00	2,277.00	2,277.00	-
02	CD	04	25	04	71	00	0	1	01	1507	1	12	6,772.00	6,772.00	6,772.00	6,772.00	-
02	CD	04	25	04	71	00	0	1	01	1507	1	00	11,050.00	10,129.13	10,129.13	10,129.13	-
02	CD	04	25	04	71	00	0	1	01	1507	1	11	29,088.00	26,664.00	26,664.00	26,664.00	-
02	CD	04	25	04	71	00	0	1	01	1507	1	09	57,922.00	57,922.00	57,922.00	57,922.00	-
02	CD	04	25	08	72	00	0	1	01	1507	1	00	731.00	670.01	670.01	670.01	-
02	CD	04	25	08	73	00	0	1	01	1507	1	14	2,100.00	2,100.00	2,100.00	2,100.00	-
02	CD	04	25	08	73	00	0	1	01	1507	1	13	1,086.00	1,086.00	1,086.00	1,086.00	-
02	CD	04	25	08	73	00	0	1	01	1507	1	00	3,860.00	3,718.37	3,718.37	3,718.37	-
02	CD	04	25	08	73	00	0	1	01	1507	1	12	2,220.00	2,220.00	2,220.00	2,220.00	-
02	CD	04	25	08	73	00	0	1	01	1507	1	11	9,535.00	8,740.38	8,740.38	8,740.38	-
02	CD	04	25	08	73	00	0	1	01	1507	1	09	18,986.00	18,986.00	18,986.00	18,986.00	-
02	CD	04	25	08	73	00	0	1	01	1507	1	10	747.00	747.00	747.00	747.00	-
02	CD	04	25	08	73	00	0	1	01	1507	1	08	3,973.00	3,973.00	3,973.00	3,973.00	-
02	CD	04	28	08	72	00	0	1	01	1507	3	60		524,025.10	524,025.10	524,025.10	-
02	CD	04	28	08	74	00	0	1	01	1507	3	11	7,920.00	7,260.00	7,260.00	7,260.00	-
02	CD	04	28	08	74	00	0	1	01	1507	3	12	1,844.00	1,844.00	1,844.00	1,844.00	-
02	CD	04	28	08	74	00	0	1	01	1507	3	13	902.00	902.00	902.00	902.00	-
02	CD	04	28	08	74	00	0	1	01	1507	3	10	620.00	620.00	620.00	620.00	-
02	CD	04	28	08	74	00	0	1	01	1507	3	09	15,772.00	15,772.00	15,772.00	15,772.00	-
02	CD	04	28	08	74	00	0	1	01	1507	3	00	3,209.00	2,941.51	2,941.51	2,941.51	-
02	CD	04	28	08	74	00	0	1	01	1507	3	08	3,300.00	3,300.00	3,300.00	3,300.00	-
02	CD	04	28	08	74	00	0	1	01	1507	3	14	1,744.00	1,744.00	1,744.00	1,744.00	-
02	CD	04	29	08	72	00	0	1	01	1507	1	12	2,106.00	2,106.00	2,106.00	2,106.00	-
02	CD	04	29	08	72	00	0	1	01	1507	1	08	3,769.00	3,769.00	3,769.00	3,769.00	-
02	CD	04	29	08	72	00	0	1	01	1507	1	14	1,992.00	1,992.00	1,992.00	1,992.00	-
02	CD	04	29	08	72	00	0	1	01	1507	1	13	1,030.00	1,030.00	1,030.00	1,030.00	-
02	CD	04	29	08	72	00	0	1	01	1507	1	00	3,663.00	3,357.75	3,357.75	3,357.75	-
02	CD	04	29	08	72	00	0	1	01	1507	1	09	18,010.00	18,010.00	18,010.00	18,010.00	-
02	CD	04	29	08	72	00	0	1	01	1507	1	11	9,045.00	8,291.25	8,291.25	8,291.25	-
02	CD	04	29	08	72	00	0	1	01	1507	1	10	708.00	708.00	708.00	708.00	-
02	CD	04	31	03	71	00	0	1	01	1507	1	12	16,693.00	286,983.58	286,983.58	286,983.58	-
02	CD	04	31	03	71	00	0	1	01	1507	1	14	15,790.00	549,289.11	549,289.11	549,289.11	-
02	CD	04	31	03	71	00	0	1	01	1507	1	13	8,167.00	150,848.48	150,848.48	150,848.48	-
02	CD	04	31	03	71	00	0	1	01	1507	1	00	27,976.00	411,022.97	411,022.97	411,022.97	-
02	CD	04	31	03	71	00	0	1	01	1507	1	10	5,614.00	276,278.72	276,278.72	276,278.72	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	31	03	71	00	0	1	01	1507	1	09	142,775.00	3,905,005.14	3,905,005.14	3,905,005.14	-
02	CD	04	31	03	71	00	0	1	01	1507	1	08	29,875.00	125,836.51	125,836.51	125,836.51	-
02	CD	04	31	03	71	00	0	1	01	1507	1	11	71,702.00	65,726.76	65,726.76	65,726.76	-
02	CD	04	34	02	71	00	0	1	01	1507	3	00	7,312.00	6,702.63	6,702.63	6,702.63	-
02	CD	04	34	02	71	00	0	1	01	1507	3	09	35,950.00	35,950.00	35,950.00	35,950.00	-
02	CD	04	34	02	71	00	0	1	01	1507	3	13	2,057.00	2,057.00	2,057.00	2,057.00	-
02	CD	04	34	02	71	00	0	1	01	1507	3	14	3,976.00	3,976.00	3,976.00	3,976.00	-
02	CD	04	34	02	71	00	0	1	01	1507	3	10	1,414.00	1,414.00	1,414.00	1,414.00	-
02	CD	04	34	02	71	00	0	1	01	1507	3	11	18,054.00	16,549.50	16,549.50	16,549.50	-
02	CD	04	34	02	71	00	0	1	01	1507	3	12	4,203.00	4,203.00	4,203.00	4,203.00	-
02	CD	04	34	03	71	00	0	1	01	1507	1	00	594.00	445.50	445.50	445.50	-
02	CD	04	34	04	71	00	0	1	01	1507	1	00	469.00	469.00	469.00	469.00	-
02	CD	04	34	05	71	00	0	1	01	1507	1	10	518.00	518.00	518.00	518.00	-
02	CD	04	34	05	71	00	0	1	01	1507	1	12	1,540.00	1,540.00	1,540.00	1,540.00	-
02	CD	04	34	05	71	00	0	1	01	1507	1	14	1,456.00	1,456.00	1,456.00	1,456.00	-
02	CD	04	34	05	71	00	0	1	01	1507	1	13	753.00	753.00	753.00	753.00	-
02	CD	04	34	05	71	00	0	1	01	1507	1	08	2,755.00	2,755.00	2,755.00	2,755.00	-
02	CD	04	34	05	71	00	0	1	01	1507	1	11	6,613.00	6,061.88	6,061.88	6,061.88	-
02	CD	04	34	05	71	00	0	1	01	1507	1	00	2,680.00	2,456.63	2,456.63	2,456.63	-
02	CD	04	34	05	71	00	0	1	01	1507	1	09	13,169.00	13,169.00	13,169.00	13,169.00	-
02	CD	04	35	03	71	00	0	1	01	1507	3	08	7,522.00	7,522.00	7,522.00	7,522.00	-
02	CD	04	03	01	71	00	0	1	01	1508	2	00	1,116,553.00	1,128,206.84	1,128,206.84	1,128,206.84	-
02	CD	04	03	01	71	00	2	1	01	1508	2	00		3,150.07	3,150.07	3,150.07	-
02	CD	04	03	03	71	00	0	1	01	1508	2	00	52,424.00	61,058.94	61,058.94	61,058.94	-
02	CD	04	03	04	71	00	0	1	01	1508	2	00	219,646.00	255,824.75	255,824.75	255,824.75	-
02	CD	04	06	01	71	00	0	1	01	1508	2	00	114,001.00	132,778.61	132,778.61	132,778.61	-
02	CD	04	10	02	71	00	0	1	01	1508	2	00	19,528.00	22,744.49	22,744.49	22,744.49	-
02	CD	04	13	03	71	00	0	1	01	1508	2	00	108,167.00	125,983.60	125,983.60	125,983.60	-
02	CD	04	14	05	71	00	0	1	01	1508	2	00	312,371.00	363,822.87	363,822.87	363,822.87	-
02	CD	04	15	01	71	00	0	1	01	1508	2	00	4,390.00	5,113.11	5,113.11	5,113.11	-
02	CD	04	15	03	74	00	0	1	01	1508	2	00	35,266.00	41,074.81	41,074.81	41,074.81	-
02	CD	04	18	02	71	00	0	1	01	1508	2	00	170,724.00	198,844.62	198,844.62	198,844.62	-
02	CD	04	23	01	71	00	0	1	01	1508	2	00	263,987.00	307,469.33	307,469.33	307,469.33	-
02	CD	04	24	01	71	00	0	1	01	1508	2	00	247,380.00	266,372.08	266,372.08	266,372.08	-
02	CD	04	25	03	71	00	0	1	01	1508	2	00	651,099.00	758,344.12	758,344.12	758,344.12	-
02	CD	04	25	04	71	00	0	1	01	1508	2	00	165,382.00	192,622.78	192,622.78	192,622.78	-
02	CD	04	25	08	72	00	0	1	01	1508	2	00	130,684.00	152,209.47	152,209.47	152,209.47	-
02	CD	04	25	08	73	00	0	1	01	1508	2	00	144,867.00	168,728.67	168,728.67	168,728.67	-
02	CD	04	28	08	74	00	0	1	01	1508	4	00	271,481.00	316,197.75	316,197.75	316,197.75	-
02	CD	04	29	08	72	00	0	1	01	1508	2	00	344,721.00	401,501.35	401,501.35	401,501.35	-
02	CD	04	31	03	71	00	0	1	01	1508	4	00	1,387,377.00	1,586,907.84	1,586,907.84	1,586,907.84	-
02	CD	04	34	02	71	00	0	1	01	1508	4	00	140,884.00	164,089.60	164,089.60	164,089.60	-
02	CD	04	34	03	71	00	0	1	01	1508	2	00	19,290.00	22,467.36	22,467.36	22,467.36	-
02	CD	04	34	04	71	00	0	1	01	1508	2	00	15,040.00	17,517.26	17,517.26	17,517.26	-
02	CD	04	34	05	71	00	0	1	01	1508	2	00	19,799.00	23,060.16	23,060.16	23,060.16	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	03	01	71	00	0	1	01	1509	1	00	21,329,662.00	21,300,332.50	21,300,332.50	21,300,332.50	-
02	CD	04	03	03	71	00	0	1	01	1509	1	00	2,108,523.00	2,101,376.40	2,101,376.40	2,101,376.40	-
02	CD	04	03	04	71	00	0	1	01	1509	1	00	5,970,116.00	5,970,116.00	5,970,116.00	5,970,116.00	-
02	CD	04	06	01	71	00	0	1	01	1509	1	00	4,876,096.00	4,876,096.00	4,876,096.00	4,876,096.00	-
02	CD	04	10	02	71	00	0	1	01	1509	1	00	267,268.00	200,450.97	200,450.97	200,450.97	-
02	CD	04	13	03	71	00	0	1	01	1509	1	00	186,112.00	155,093.30	155,093.30	155,093.30	-
02	CD	04	15	01	71	00	0	1	01	1509	1	00	186,112.00	124,074.64	124,074.64	124,074.64	-
02	CD	04	15	02	72	00	0	1	01	1509	1	00	720,647.00	600,539.10	600,539.10	600,539.10	-
02	CD	04	15	03	72	00	0	1	01	1509	1	00	728,434.00	607,028.30	607,028.30	607,028.30	-
02	CD	04	19	02	71	00	0	1	01	1509	1	00	1,224,402.00	1,224,402.00	1,224,402.00	1,224,402.00	-
02	CD	04	23	01	71	00	0	1	01	1509	1	00	1,837,319.00	1,837,319.00	1,837,319.00	1,837,319.00	-
02	CD	04	24	01	71	00	0	1	01	1509	1	00	1,491,670.00	1,491,670.00	1,491,670.00	1,491,670.00	-
02	CD	04	25	03	71	00	0	1	01	1509	1	00	639,492.00	532,910.00	532,910.00	532,910.00	-
02	CD	04	25	04	71	00	0	1	01	1509	3	00	3,309,211.00	3,309,211.00	3,309,211.00	3,309,211.00	-
02	CD	04	25	08	72	00	0	1	01	1509	1	00	186,112.00	151,272.62	151,272.62	151,272.62	-
02	CD	04	25	08	73	00	0	1	01	1509	1	00	186,112.00	155,093.30	155,093.30	155,093.30	-
02	CD	04	28	08	74	00	0	1	01	1509	3	00	186,112.00	139,583.97	139,583.97	139,583.97	-
02	CD	04	29	08	72	00	0	1	01	1509	1	00	186,112.00	155,093.30	155,093.30	155,093.30	-
02	CD	04	31	03	71	00	0	1	01	1509	3	00	372,224.00	310,186.60	310,186.60	310,186.60	-
02	CD	04	34	02	71	00	0	1	01	1509	3	00	639,496.00	532,913.30	532,913.30	532,913.30	-
02	CD	04	34	04	71	00	0	1	01	1509	1	00	418,308.00	348,590.00	348,590.00	348,590.00	-
02	CD	04	34	05	71	00	0	1	01	1509	1	00	418,308.00	348,590.00	348,590.00	348,590.00	-
02	CD	04	35	03	71	00	0	1	01	1509	1	00	604,298.00	503,581.60	503,581.60	503,581.60	-
02	CD	04	03	01	71	00	2	1	01	1510	2	00		146.03	146.03	146.03	-
02	CD	04	03	01	71	00	0	1	01	1510	2	00	66,341.00	63,133.49	63,133.49	63,133.49	-
02	CD	04	03	03	71	00	0	1	01	1510	2	00	1,430.00	1,362.73	1,362.73	1,362.73	-
02	CD	04	03	04	71	00	0	1	01	1510	2	00	12,322.00	11,742.44	11,742.44	11,742.44	-
02	CD	04	06	01	71	00	0	1	01	1510	2	00	6,271.00	5,976.03	5,976.03	5,976.03	-
02	CD	04	10	02	71	00	0	1	01	1510	2	00	1,430.00	1,362.73	1,362.73	1,362.73	-
02	CD	04	13	03	71	00	0	1	01	1510	2	00	8,361.00	7,967.74	7,967.74	7,967.74	-
02	CD	04	15	01	71	00	0	1	01	1510	2	00	220.00	219.43	219.43	219.43	-
02	CD	04	15	02	72	00	0	1	01	1510	2	00	24,534.00	23,380.06	23,380.06	23,380.06	-
02	CD	04	15	03	74	00	0	1	01	1510	2	00	2,310.00	2,201.35	2,201.35	2,201.35	-
02	CD	04	19	02	71	00	0	1	01	1510	2	00	6,050.00	5,765.43	5,765.43	5,765.43	-
02	CD	04	23	01	71	00	0	1	01	1510	2	00	20,023.00	19,081.21	19,081.21	19,081.21	-
02	CD	04	24	01	72	00	0	1	01	1510	2	00	18,373.00	17,508.83	17,508.83	17,508.83	-
02	CD	04	25	03	71	00	0	1	01	1510	2	00	49,398.00	47,074.58	47,074.58	47,074.58	-
02	CD	04	25	04	71	00	0	1	01	1510	2	00	11,001.00	10,483.56	10,483.56	10,483.56	-
02	CD	04	25	08	72	00	0	1	01	1510	2	00	10,781.00	10,273.91	10,273.91	10,273.91	-
02	CD	04	25	08	73	00	0	1	01	1510	2	00	11,771.00	11,217.35	11,217.35	11,217.35	-
02	CD	04	28	08	74	00	0	1	01	1510	4	00	22,223.00	21,177.73	21,177.73	21,177.73	-
02	CD	04	29	08	72	00	0	1	01	1510	2	00	28,824.00	27,468.28	27,468.28	27,468.28	-
02	CD	04	31	03	71	00	0	1	01	1510	2	00	104,517.00	89,391.41	89,391.41	89,391.41	-
02	CD	04	34	02	71	00	0	1	01	1510	4	00	10,572.00	10,074.75	10,074.75	10,074.75	-
02	CD	04	34	03	71	00	0	1	01	1510	2	00	1,210.00	1,153.08	1,153.08	1,153.08	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	34	04	71	00	0	1	01	1510	2	00	880.00	838.59	838.59	838.59	-
02	CD	04	34	05	71	00	0	1	01	1510	2	00	1,210.00	1,153.08	1,153.08	1,153.08	-
02	CD	04	03	01	71	00	0	1	01	1511	2	60		14,060.00	14,060.00	14,060.00	-
02	CD	04	03	01	71	00	0	1	01	1511	2	18	3,874,837.00				-
02	CD	04	03	01	71	00	0	1	01	1511	2	04	1,905,239.00	887.97	887.97	887.97	-
02	CD	04	03	01	71	00	2	1	01	1511	2	18		8,075.33	8,075.33	8,075.33	-
02	CD	04	03	03	71	00	0	1	01	1511	2	18	119,916.00				-
02	CD	04	03	04	71	00	0	1	01	1511	2	04	132,516.00				-
02	CD	04	03	04	71	00	0	1	01	1511	2	18	644,493.00				-
02	CD	04	06	01	71	00	0	1	01	1511	2	18	325,483.00				-
02	CD	04	10	02	71	00	0	1	01	1511	2	18	74,233.00	17,628.45	17,628.45	17,628.45	-
02	CD	04	13	03	71	00	0	1	01	1511	2	18	433,094.00	102,848.84	102,848.84	102,848.84	-
02	CD	04	14	04	71	00	0	1	01	1511	2	18	1,276,564.00				-
02	CD	04	14	05	71	00	0	1	01	1511	2	04	156,612.00				-
02	CD	04	15	01	71	00	0	1	01	1511	2	18	11,421.00				-
02	CD	04	15	03	72	00	0	1	01	1511	2	18	119,916.00				-
02	CD	04	15	03	72	00	0	1	01	1511	2	04	959,743.00	6,109.15	6,109.15	6,109.15	-
02	CD	04	19	02	71	00	0	1	01	1511	2	18	304,774.00	72,376.10	72,376.10	72,376.10	-
02	CD	04	23	01	71	00	0	1	01	1511	2	18	1,038,379.00	174.78	174.78	174.78	-
02	CD	04	24	01	72	00	0	1	01	1511	2	18	964,146.00				-
02	CD	04	25	03	71	00	0	1	01	1511	4	04	1,004,341.00	8,850.09	8,850.09	8,850.09	-
02	CD	04	25	03	71	00	0	1	01	1511	4	18	2,855,111.00	678,016.46	678,016.46	678,016.46	-
02	CD	04	25	04	71	00	0	1	01	1511	4	18	571,023.00	135,603.48	135,603.48	135,603.48	-
02	CD	04	25	08	72	00	0	1	01	1511	2	04	281,096.00	3,695.64	3,695.64	3,695.64	-
02	CD	04	25	08	72	00	0	1	01	1511	2	18	559,602.00	6,445.32	6,445.32	6,445.32	-
02	CD	04	25	08	73	00	0	1	01	1511	2	18	610,993.00	145,095.34	145,095.34	145,095.34	-
02	CD	04	25	08	73	00	0	1	01	1511	4	04	309,206.00	6,401.41	6,401.41	6,401.41	-
02	CD	04	28	08	74	00	0	1	01	1511	4	04	622,428.00	24,942.17	24,942.17	24,942.17	-
02	CD	04	28	08	74	00	0	1	01	1511	2	18	1,153,466.00	273,918.92	273,918.92	273,918.92	-
02	CD	04	29	08	72	00	0	1	01	1511	2	18	1,496,078.00	355,280.58	355,280.58	355,280.58	-
02	CD	04	29	08	72	00	0	1	01	1511	4	04	188,735.00	7,632.09	7,632.09	7,632.09	-
02	CD	04	31	03	71	00	0	1	01	1511	4	04	1,028,009.00	41,570.77	41,570.77	41,570.77	-
02	CD	04	31	03	71	00	0	1	01	1511	4	18	6,114,004.00				-
02	CD	04	34	02	71	00	0	1	01	1511	4	18	558,080.00				-
02	CD	04	34	04	71	00	0	1	01	1511	2	18	45,681.00				-
02	CD	04	34	05	71	00	0	1	01	1511	2	18	62,812.00				-
02	CD	04	35	03	71	00	0	1	01	1511	2	18	62,810.00				-
02	CD	04	03	01	71	00	0	1	01	1601	2	04	209,495.00	203,472.57	203,472.57	203,472.57	-
02	CD	04	03	01	71	00	0	1	01	1601	2	00	2,063,323.00	2,061,090.05	2,061,090.05	2,061,090.05	-
02	CD	04	03	01	71	00	2	1	01	1601	2	00		4,003.47	4,003.47	4,003.47	-
02	CD	04	03	03	71	00	0	1	01	1601	2	00	167,841.00	167,802.52	167,802.52	167,802.52	-
02	CD	04	03	04	71	00	0	1	01	1601	2	00	475,852.00	475,742.91	475,742.91	475,742.91	-
02	CD	04	03	04	71	00	0	1	01	1601	2	04	96,742.00	19,681.00	19,681.00	19,681.00	-
02	CD	04	06	01	71	00	0	1	01	1601	2	00	308,608.00	308,537.25	308,537.25	308,537.25	-
02	CD	04	10	02	71	00	0	1	01	1601	2	00	32,486.00	32,478.55	32,478.55	32,478.55	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	13	03	71	00	0	1	01	1601	2	00	148,015.00	147,981.07	147,981.07	147,981.07	-
02	CD	04	14	03	71	00	0	1	01	1601	2	00	423,141.00	423,043.99	423,043.99	423,043.99	-
02	CD	04	15	01	71	00	0	1	01	1601	2	00	11,035.00	11,032.47	11,032.47	11,032.47	-
02	CD	04	15	02	72	00	0	1	01	1601	2	04	45,048.00	43,752.99	43,752.99	43,752.99	-
02	CD	04	15	03	72	00	0	1	01	1601	2	04	190,123.00	42,548.88	42,548.88	42,548.88	-
02	CD	04	15	03	74	00	0	1	01	1601	2	00	68,267.00	68,251.35	68,251.35	68,251.35	-
02	CD	04	19	02	71	00	0	1	01	1601	2	00	358,723.00	358,640.76	358,640.76	358,640.76	-
02	CD	04	23	01	71	00	0	1	01	1601	2	00	388,127.00	388,038.02	388,038.02	388,038.02	-
02	CD	04	24	01	72	00	0	1	01	1601	2	00	365,788.00	365,704.14	365,704.14	365,704.14	-
02	CD	04	25	03	71	00	0	1	01	1601	4	04	106,204.00	103,150.76	103,150.76	103,150.76	-
02	CD	04	25	03	71	00	0	1	01	1601	2	00	840,447.00	803,340.49	803,340.49	803,340.49	-
02	CD	04	25	04	71	00	0	1	01	1601	4	00	306,705.00	306,634.69	306,634.69	306,634.69	-
02	CD	04	25	08	72	00	0	1	01	1601	2	00	171,037.00	170,997.79	170,997.79	170,997.79	-
02	CD	04	25	08	72	00	0	1	01	1601	2	04	46,519.00	45,181.64	45,181.64	45,181.64	-
02	CD	04	25	08	73	00	0	1	01	1601	2	00	189,411.00	189,367.58	189,367.58	189,367.58	-
02	CD	04	25	08	73	00	0	1	01	1601	4	04	50,580.00	49,125.95	49,125.95	49,125.95	-
02	CD	04	28	08	74	00	0	1	01	1601	4	00	349,800.00	349,719.81	349,719.81	349,719.81	-
02	CD	04	28	08	74	00	0	1	01	1601	4	04	103,405.00	43,859.18	43,859.18	43,859.18	-
02	CD	04	29	08	72	00	0	1	01	1601	4	04	31,513.00	30,607.09	30,607.09	30,607.09	-
02	CD	04	29	08	72	00	0	1	01	1601	2	00	442,949.00	442,847.45	442,847.45	442,847.45	-
02	CD	04	31	03	71	00	0	1	01	1601	4	04	158,834.00	35,864.94	35,864.94	35,864.94	-
02	CD	04	31	03	71	00	0	1	01	1601	4	00	1,764,161.00	1,763,756.56	1,763,756.56	1,763,756.56	-
02	CD	04	34	02	71	00	0	1	01	1601	2	00	45,022.00	45,011.68	45,011.68	45,011.68	-
02	CD	04	34	02	71	00	0	1	01	1601	4	00	195,995.00	195,950.07	195,950.07	195,950.07	-
02	CD	04	34	04	71	00	0	1	01	1601	2	00	35,275.00	35,266.91	35,266.91	35,266.91	-
02	CD	04	34	05	71	00	0	1	01	1601	2	00	41,793.00	41,783.42	41,783.42	41,783.42	-
1000 SERVICIOS PERSONALES													***681,541,067.00***	***645,009,653.07***	***645,009,653.07***	***645,009,653.07***	***-***
02	CD	04	03	01	71	00	0	1	01	2101	1	00	1,580,000.00	707,868.99	707,868.99	363,474.59	344,394.40
02	CD	04	03	01	71	00	0	1	01	2101	1	60		180,169.07	180,169.07	180,169.07	-
02	CD	04	06	01	71	00	0	1	01	2101	1	00	176,600.00	91,364.64	91,364.64	91,364.64	-
02	CD	04	24	01	72	00	1	1	01	2101	1	24		117,346.58	117,346.58	117,346.58	-
02	CD	04	03	01	71	00	0	1	01	2102	1	00	525,000.00	555.49	555.49	555.49	-
02	CD	04	03	04	71	00	0	1	01	2102	1	00	306,250.00				-
02	CD	04	06	01	71	00	0	1	01	2102	1	00	153,125.00				-
02	CD	04	13	01	07	00	0	1	01	2102	1	60		298,342.09	298,342.09	298,342.09	-
02	CD	04	13	01	07	00	0	1	01	2102	1	00	153,125.00	136,944.51	136,944.51	136,944.51	-
02	CD	04	15	02	72	00	0	1	01	2102	1	00	153,125.00	113,018.39	113,018.39	113,018.39	-
02	CD	04	18	02	72	00	0	1	01	2102	1	00		88,108.40	88,108.40	88,108.40	-
02	CD	04	23	01	71	00	0	1	01	2102	1	00	153,125.00	153,125.00	153,125.00	153,125.00	-
02	CD	04	25	04	71	00	0	1	01	2102	1	00	153,125.00	153,125.00	153,125.00	153,125.00	-
02	CD	04	28	08	72	00	0	1	01	2102	1	00	153,125.00	153,115.68	153,115.68	153,115.68	-
02	CD	04	34	02	71	00	1	1	01	2102	1	24		143,799.68	143,799.68	143,799.68	-
02	CD	04	03	01	71	00	1	1	01	2103	1	24		53,946.50	53,946.50	53,946.50	-
02	CD	04	03	01	71	00	0	1	01	2103	1	00	350,000.00	183,524.40	183,524.40	183,524.40	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	13	01	07	00	0	1	01	2103	1	60		155,317.90	155,317.90	155,317.90	-
02	CD	04	13	01	07	00	0	1	01	2103	1	00	400,000.00	116,432.39	116,432.39	89,418.76	27,013.63
02	CD	04	13	03	71	00	0	1	01	2103	1	26	300,000.00	84,870.00	84,870.00	84,870.00	-
02	CD	04	13	05	71	00	0	1	01	2103	1	00	100,000.00	50,000.00	50,000.00		50,000.00
02	CD	04	13	08	71	00	0	1	01	2103	1	00	100,000.00	100,000.00	100,000.00		100,000.00
02	CD	04	23	01	71	00	0	1	01	2103	1	00	600,000.00	268,901.75	268,901.75	238,096.00	30,805.75
02	CD	04	24	01	71	00	0	1	01	2103	1	00	50,000.00	47,082.53	47,082.53	47,082.53	-
02	CD	04	24	01	72	00	0	1	01	2103	1	00	50,000.00	36,409.41	36,409.41	36,409.41	-
02	CD	04	31	04	71	00	0	1	01	2103	1	00	50,000.00	77,349.18	77,349.18	53,531.98	23,817.20
02	CD	04	03	01	71	00	0	1	01	2105	1	00	94,902.00	37,687.48	37,687.48	37,687.48	-
02	CD	04	03	01	71	00	0	1	01	2105	2	00	1,803,144.00	1,574,469.31	1,574,469.31	1,574,469.31	-
02	CD	04	03	01	71	00	0	1	01	2106	1	00	260,000.00	497,407.83	497,407.83	497,407.83	-
02	CD	04	03	04	71	00	0	1	01	2106	2	00	130,000.00	125,198.52	125,198.52	125,198.52	-
02	CD	04	06	01	71	00	0	1	01	2106	2	00	195,000.00	187,875.87	187,875.87	187,875.87	-
02	CD	04	13	01	07	00	0	1	01	2106	2	00	130,000.00	125,227.51	125,227.51	125,227.51	-
02	CD	04	15	02	72	00	0	1	01	2106	2	00	130,000.00	125,198.52	125,198.52	125,198.52	-
02	CD	04	23	01	71	00	0	1	01	2106	2	00	65,000.00	62,613.76	62,613.76	62,613.76	-
02	CD	04	25	04	71	00	0	1	01	2106	2	00	195,000.00	187,875.87	187,875.87	187,875.87	-
02	CD	04	28	08	72	00	0	1	01	2106	2	00	195,000.00	187,875.87	187,875.87	187,875.87	-
02	CD	04	03	01	71	00	0	1	01	2201	1	60		111,864.50	111,864.50	111,864.50	-
02	CD	04	03	01	71	00	0	1	01	2201	1	00	1,890,000.00	1,125,000.00	1,125,000.00	1,125,000.00	-
02	CD	04	03	04	71	00	0	1	01	2201	1	00	25,000.00	20,000.00	20,000.00	20,000.00	-
02	CD	04	06	01	71	00	0	1	01	2201	1	00	50,000.00	47,711.40	47,711.40	47,711.40	-
02	CD	04	13	01	07	00	0	1	01	2201	1	00	25,000.00	20,000.00	20,000.00	20,000.00	-
02	CD	04	15	02	72	00	1	1	01	2201	1	24		15,525.00	15,525.00	15,525.00	-
02	CD	04	15	02	72	00	0	1	01	2201	1	00	25,000.00	20,000.00	20,000.00	20,000.00	-
02	CD	04	23	01	71	00	1	1	01	2201	1	24		28,750.00	28,750.00	28,750.00	-
02	CD	04	23	01	71	00	0	1	01	2201	1	00	25,000.00	20,000.00	20,000.00	20,000.00	-
02	CD	04	25	04	71	00	0	1	01	2201	1	00	30,000.00	26,333.16	26,333.16	26,333.16	-
02	CD	04	28	08	72	00	0	1	01	2201	3	00		40,230.93	40,230.93	40,230.93	-
02	CD	04	28	08	72	00	0	1	01	2201	1	00	30,000.00	333,832.69	333,832.69	333,832.69	-
02	CD	04	28	08	72	00	0	1	01	2201	3	60		64,838.70	64,838.70	64,838.70	-
02	CD	04	03	01	71	00	0	1	01	2203	1	00	40,000.00	188.00	188.00	188.00	-
02	CD	04	13	01	07	00	0	1	01	2203	1	00	760,000.00	255,250.00	255,250.00	255,250.00	-
02	CD	04	03	01	71	00	0	1	01	2302	1	00	540,480.00	1,499.78	1,499.78	1,499.78	-
02	CD	04	03	01	71	00	0	1	01	2302	1	60		10,529.50	10,529.50	10,529.50	-
02	CD	04	10	02	71	00	0	1	01	2302	1	00	360,320.00	352,697.51	352,697.51	352,697.51	-
02	CD	04	15	08	72	00	0	1	01	2302	3	00	600,000.00				-
02	CD	04	20	08	73	00	0	1	01	2302	3	00	2,902,402.00	1,460.88	1,460.88	1,460.88	-
02	CD	04	23	01	71	00	0	1	01	2302	1	24		1,868.75	1,868.75	1,868.75	-
02	CD	04	23	01	71	00	1	1	01	2302	1	24		1,596.20	1,596.20	1,596.20	-
02	CD	04	24	08	72	00	0	1	01	2302	3	00	480,000.00				-
02	CD	04	25	03	71	00	0	1	01	2302	4	00		900,335.03	900,335.03	900,335.03	-
02	CD	04	25	03	71	00	0	1	01	2302	3	00	900,800.00				-
02	CD	04	25	03	72	00	0	1	01	2302	3	00	100,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	25	04	71	00	0	1	01	2302	3	00	100,800.00	1,007,846.10	1,007,846.10	1,007,846.10	-
02	CD	04	25	08	71	00	0	1	01	2302	3	00	100,000.00				-
02	CD	04	25	08	72	00	0	1	01	2302	3	00	100,000.00				-
02	CD	04	25	08	73	00	0	1	01	2302	3	00	500,000.00				-
02	CD	04	25	08	75	00	0	1	01	2302	3	00	900,800.00	652,845.61	652,845.61	652,845.61	-
02	CD	04	25	08	76	00	0	1	01	2302	3	00	341,390.00				-
02	CD	04	28	08	73	00	0	1	01	2302	3	00	503,550.00				-
02	CD	04	28	08	74	00	0	1	01	2302	3	00	900,800.00	890,464.86	890,464.86	890,464.86	-
02	CD	04	29	01	71	00	0	1	01	2302	3	00	900,800.00	833,736.88	833,736.88	833,736.88	-
02	CD	04	29	08	71	00	0	1	01	2302	3	00	250,000.00				-
02	CD	04	29	08	72	00	0	1	01	2302	3	00	900,800.00	323,697.81	323,697.81	323,697.81	-
02	CD	04	29	08	72	00	0	1	01	2302	4	00		545,702.69	545,702.69	545,702.69	-
02	CD	04	29	08	73	00	0	1	01	2302	3	00	250,000.00	215,571.74	215,571.74	215,571.74	-
02	CD	04	30	08	71	00	0	1	01	2302	3	60		3,933.00	3,933.00	3,933.00	-
02	CD	04	30	08	71	00	0	1	01	2302	3	00	1,801,601.00				-
02	CD	04	30	08	72	00	0	1	01	2302	3	00	1,801,601.00				-
02	CD	04	31	03	71	00	0	1	01	2302	3	00	1,801,610.00	264,265.11	264,265.11	264,265.11	-
02	CD	04	34	08	72	00	0	1	01	2302	3	00	978,261.00				-
02	CD	04	03	01	71	00	0	1	01	2303	1	00	866,600.00	254,829.60	254,829.60	254,829.60	-
02	CD	04	24	01	72	00	1	1	01	2303	1	24		5,000.00	5,000.00	5,000.00	-
02	CD	04	28	08	72	00	0	1	01	2303	3	60		5,992.14	5,992.14	5,992.14	-
02	CD	04	03	01	71	00	0	1	01	2401	1	00	100,000.00				-
02	CD	04	03	01	71	00	1	1	01	2401	1	24		482,088.17	482,088.17	482,088.17	-
02	CD	04	13	03	71	00	0	1	01	2401	1	60		407,903.68	407,903.68	407,903.68	-
02	CD	04	15	08	72	00	0	1	01	2401	3	00	200,000.00				-
02	CD	04	20	08	73	00	0	1	01	2401	3	00	3,069,600.00	703,981.00	703,981.00	703,981.00	-
02	CD	04	20	08	73	00	0	1	01	2401	3	60		12,065.80	12,065.80	12,065.80	-
02	CD	04	24	08	72	00	0	1	01	2401	3	00	400,000.00				-
02	CD	04	25	04	71	00	0	1	01	2401	3	00	949,200.00	913,975.04	913,975.04	913,975.04	-
02	CD	04	25	08	71	00	0	1	01	2401	3	00	750,000.00	734,680.28	734,680.28	734,680.28	-
02	CD	04	25	08	72	00	0	1	01	2401	3	00	750,000.00	550,000.00	550,000.00	550,000.00	-
02	CD	04	25	08	75	00	0	1	01	2401	3	00	250,000.00				-
02	CD	04	25	08	76	00	0	1	01	2401	3	00	250,000.00				-
02	CD	04	28	08	72	00	0	1	01	2401	3	00	500,000.00	276,776.67	276,776.67	276,776.67	-
02	CD	04	28	08	74	00	0	4	06	2401	4	00	5,000,000.00	2,478,132.72	2,478,132.72	2,478,132.72	-
02	CD	04	28	08	74	00	0	1	01	2401	4	00	3,280,000.00	2,898,241.08	2,898,241.08	2,898,241.08	-
02	CD	04	29	01	71	00	0	1	01	2401	3	00	100,000.00				-
02	CD	04	15	08	72	00	0	1	01	2402	3	00	100,000.00				-
02	CD	04	20	08	73	00	0	1	01	2402	3	00	200,000.00	747.99	747.99	747.99	-
02	CD	04	24	08	72	00	0	1	01	2402	3	00	100,000.00				-
02	CD	04	25	04	71	00	0	1	01	2402	3	00	50,000.00	4,892.00	4,892.00	4,892.00	-
02	CD	04	25	08	71	00	0	1	01	2402	3	00	50,000.00	24,332.17	24,332.17	24,332.17	-
02	CD	04	25	08	72	00	0	1	01	2402	3	00	50,000.00	39,000.00	39,000.00	39,000.00	-
02	CD	04	28	08	72	00	0	1	01	2402	3	00	100,000.00				-
02	CD	04	28	08	72	00	0	1	01	2402	3	60		468,068.40	468,068.40	468,068.40	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	28	08	73	00	0	1	01	2402	3	00	100,000.00	-	-	-	-
02	CD	04	29	01	71	00	1	1	01	2402	3	24		91,982.76	91,982.76	91,982.76	-
02	CD	04	29	01	71	00	0	1	01	2402	3	00	100,000.00	-	-	-	-
02	CD	04	29	08	71	00	0	1	01	2402	3	00	100,000.00	-	-	-	-
02	CD	04	29	08	72	00	0	1	01	2402	3	00	100,000.00	-	-	-	-
02	CD	04	29	08	73	00	0	1	01	2402	3	00	100,000.00	-	-	-	-
02	CD	04	30	01	71	00	0	1	01	2402	3	00	100,000.00	-	-	-	-
02	CD	04	30	08	71	00	0	1	01	2402	3	00	100,000.00	-	-	-	-
02	CD	04	30	08	72	00	0	1	01	2402	3	00	100,000.00	-	-	-	-
02	CD	04	34	08	72	00	0	1	01	2402	3	00	283,200.00	-	-	-	-
02	CD	04	03	01	71	00	0	1	01	2403	1	00	50,000.00	41,096.15	41,096.15	41,096.15	-
02	CD	04	15	02	72	00	1	1	01	2403	1	24		40,894.00	40,894.00	40,894.00	-
02	CD	04	24	01	72	00	1	1	01	2403	3	24		57,960.00	57,960.00	57,960.00	-
02	CD	04	25	03	71	00	0	1	01	2403	3	00	50,000.00	23,575.00	23,575.00	23,575.00	-
02	CD	04	25	03	72	00	0	1	01	2403	3	00	50,000.00	28,069.59	28,069.59	28,069.59	-
02	CD	04	25	04	71	00	0	1	01	2403	3	00	75,000.00	33,730.00	33,730.00	33,730.00	-
02	CD	04	25	04	71	00	0	1	01	2403	1	00		180,000.00	180,000.00	180,000.00	-
02	CD	04	25	08	71	00	0	1	01	2403	3	00	250,000.00	20,136.50	20,136.50	20,136.50	-
02	CD	04	25	08	72	00	0	1	01	2403	3	00	250,000.00	-	-	-	-
02	CD	04	25	08	73	00	0	1	01	2403	3	60		140,243.48	140,243.48	140,243.48	-
02	CD	04	25	08	73	00	0	1	01	2403	3	00	75,000.00	21,234.19	21,234.19	21,234.19	-
02	CD	04	28	08	72	00	0	1	01	2403	3	60		61,955.00	61,955.00	61,955.00	-
02	CD	04	29	08	71	00	0	1	01	2403	3	00	75,000.00	29,990.93	29,990.93	29,990.93	-
02	CD	04	29	08	72	00	0	1	01	2403	3	00	75,000.00	29,095.00	29,095.00	29,095.00	-
02	CD	04	30	01	71	00	0	1	01	2403	3	00	199,900.00	170,173.00	170,173.00	170,173.00	-
02	CD	04	30	08	71	00	0	1	01	2403	3	00	75,000.00	75,000.00	75,000.00	75,000.00	-
02	CD	04	30	08	72	00	0	1	01	2403	3	00	75,000.00	75,000.00	75,000.00	75,000.00	-
02	CD	04	03	01	71	00	0	1	01	2404	1	00	299,900.00	174,917.54	174,917.54	174,917.54	-
02	CD	04	23	01	71	00	0	1	01	2404	1	24		10,416.82	10,416.82	10,416.82	-
02	CD	04	23	01	71	00	1	1	01	2404	1	24		250,760.59	250,760.59	250,760.59	-
02	CD	04	25	04	71	00	0	1	01	2404	1	00		64,000.00	64,000.00	64,000.00	-
02	CD	04	25	08	73	00	0	4	05	2404	3	00		8,005,594.29	8,005,594.29	8,005,594.29	-
02	CD	04	25	08	73	00	0	1	01	2404	3	00	9,599,300.00	1,599,167.99	1,599,167.99	1,599,167.99	-
02	CD	04	28	08	72	00	0	1	01	2404	3	00	3,099,800.00	411,091.58	411,091.58	411,091.58	-
02	CD	04	24	01	71	00	0	1	01	2501	1	00	1,733,200.00	-	-	-	-
02	CD	04	13	01	07	00	0	1	01	2503	1	60		153,231.82	153,231.82	153,231.82	-
02	CD	04	13	01	07	00	0	1	01	2503	1	00	500,000.00	143,970.68	143,970.68	143,970.68	-
02	CD	04	15	02	72	00	0	1	01	2503	1	00	200,000.00	136,490.00	136,490.00	136,490.00	-
02	CD	04	18	02	71	00	0	1	01	2503	1	00	200,000.00	498,987.50	498,987.50	498,987.50	-
02	CD	04	18	02	72	00	0	1	01	2503	1	00	733,200.00	101,551.47	101,551.47	101,551.47	-
02	CD	04	19	02	71	00	0	1	01	2503	1	00	100,000.00	1,341.04	1,341.04	1,341.04	-
02	CD	04	03	01	71	00	0	1	01	2504	1	00		53,999.40	53,999.40	53,999.40	-
02	CD	04	03	01	71	00	1	1	01	2504	1	24		24,744.00	24,744.00	24,744.00	-
02	CD	04	18	02	71	00	0	1	01	2504	1	00		3,519.00	3,519.00	3,519.00	-
02	CD	04	18	02	72	00	0	1	01	2504	1	60		302,332.22	302,332.22	302,332.22	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	18	02	72	00	0	1	01	2504	1	00	1,299,900.00	230,665.79	230,665.79	230,665.79	-
02	CD	04	18	02	72	00	0	1	01	2505	1	60		251,281.28	251,281.28	251,281.28	-
02	CD	04	18	02	72	00	0	1	01	2505	1	00	866,600.00	38,701.00	38,701.00	38,701.00	-
02	CD	04	31	03	71	00	0	1	01	2506	3	00	7,366,100.00	7,365,625.00	7,365,625.00	6,137,500.00	1,228,125.00
02	CD	04	03	01	71	00	0	1	01	2601	2	00	1,000,000.00	931,054.05	931,054.05	895,546.06	35,507.99
02	CD	04	03	01	71	00	0	1	01	2601	2	60		63,923.92	63,923.92	63,923.92	-
02	CD	04	03	04	71	00	0	1	01	2601	2	00	1,000,000.00	994,794.86	994,794.86	958,561.71	36,233.15
02	CD	04	06	01	71	00	0	1	01	2601	2	00	500,000.00	497,397.43	497,397.43	479,280.86	18,116.57
02	CD	04	13	01	07	00	0	1	01	2601	2	00	500,000.00	497,397.43	497,397.43	479,280.86	18,116.57
02	CD	04	13	03	71	00	0	1	01	2601	1	26	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	-
02	CD	04	15	08	72	00	0	1	01	2601	4	00	2,000,000.00	1,676,284.00	1,676,284.00	1,676,284.00	-
02	CD	04	18	02	72	00	0	1	01	2601	4	00		924,847.99	924,847.99	868,242.19	56,605.80
02	CD	04	18	02	72	00	0	1	01	2601	2	00		630,668.11	630,668.11	599,862.89	30,805.22
02	CD	04	23	01	71	00	0	1	01	2601	2	00	1,000,000.00	994,826.07	994,826.07	994,826.07	-
02	CD	04	24	01	71	00	0	1	01	2601	1	00	1,000,000.00	494,885.65	494,885.65	494,885.65	-
02	CD	04	24	01	71	00	0	1	01	2601	2	60		500,000.00	500,000.00	500,000.00	-
02	CD	04	25	03	71	00	0	1	01	2601	4	00	1,500,000.00	406,591.17	406,591.17	406,591.17	-
02	CD	04	25	03	72	00	0	1	01	2601	4	00	1,000,000.00	1,094,350.68	1,094,350.68	1,054,791.64	39,559.04
02	CD	04	25	04	71	00	0	1	01	2601	4	00	1,000,000.00	1,095,133.83	1,095,133.83	1,055,360.47	39,773.36
02	CD	04	25	08	71	00	0	1	01	2601	4	00	1,000,000.00	1,094,337.23	1,094,337.23	1,054,563.87	39,773.36
02	CD	04	25	08	72	00	0	1	01	2601	4	00		299,367.34	299,367.34	295,133.89	4,233.45
02	CD	04	25	08	73	00	0	1	01	2601	4	00	1,000,000.00	210,142.07	210,142.07	210,142.07	-
02	CD	04	25	08	76	00	0	1	01	2601	4	00		837,193.23	837,193.23	807,958.42	29,234.81
02	CD	04	28	08	72	00	0	1	01	2601	4	00		497,596.98	497,596.98	479,786.62	17,810.36
02	CD	04	28	08	73	00	0	1	01	2601	4	00	2,000,000.00	776,963.33	776,963.33	776,963.33	-
02	CD	04	28	08	74	00	0	1	01	2601	4	00	1,000,000.00	994,845.81	994,845.81	958,814.37	36,031.44
02	CD	04	29	01	71	00	0	1	01	2601	4	00		99,518.34	99,518.34	96,205.08	3,313.26
02	CD	04	29	08	71	00	0	1	01	2601	4	00	1,500,000.00	1,741,030.92	1,741,030.92	1,678,164.77	62,866.15
02	CD	04	29	08	72	00	0	1	01	2601	4	00	1,000,000.00	994,845.81	994,845.81	958,814.37	36,031.44
02	CD	04	29	08	73	00	0	1	01	2601	4	00	1,531,600.00	1,523,705.81	1,523,705.81	1,468,520.05	55,185.76
02	CD	04	31	03	71	00	0	1	01	2601	4	00	2,000,000.00	1,989,691.60	1,989,691.60	1,917,628.72	72,062.88
02	CD	04	03	01	71	00	0	1	01	2602	1	00	175,000.00	175,000.00	175,000.00	175,000.00	-
02	CD	04	03	04	71	00	0	1	01	2602	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	04	06	01	71	00	0	1	01	2602	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	04	13	01	07	00	0	1	01	2602	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	04	15	02	72	00	0	1	01	2602	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	04	23	01	71	00	0	1	01	2602	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	04	24	01	71	00	0	1	01	2602	1	60		388.00	388.00	388.00	-
02	CD	04	25	04	71	00	0	1	01	2602	3	00	200,000.00	200,000.00	200,000.00	200,000.00	-
02	CD	04	28	08	72	00	0	1	01	2602	3	00	241,600.00	240,295.86	240,295.86	240,295.86	-
02	CD	04	03	01	71	00	0	1	01	2701	2	60		624,423.55	624,423.55	624,423.55	-
02	CD	04	03	01	71	00	0	1	01	2701	1	00	100,000.00	1,734.00	1,734.00	1,734.00	-
02	CD	04	03	01	71	00	0	1	01	2701	2	07	5,328,628.00	3,243,192.63	3,243,192.63	3,243,192.63	-
02	CD	04	24	01	72	00	1	1	01	2701	1	24		196,439.44	196,439.44	196,439.44	-
02	CD	04	03	01	71	00	0	1	01	2702	1	00	100,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	03	01	71	00	1	1	01	2702	1	24		265,498.20	265,498.20	265,498.20	-
02	CD	04	03	01	71	00	0	1	01	2702	2	60		1,487.53	1,487.53	1,487.53	-
02	CD	04	03	01	71	00	0	1	01	2702	2	07	5,585,695.00	2,831,697.96	2,831,697.96	2,831,697.96	-
02	CD	04	03	01	71	00	0	1	01	2702	1	60		62,794.60	62,794.60	62,794.60	-
02	CD	04	03	01	71	00	0	1	01	2703	1	00	90,000.00	310,362.23	310,362.23	310,362.23	-
02	CD	04	24	01	72	00	0	1	01	2703	1	60		40,825.00	40,825.00	40,825.00	-
02	CD	04	24	01	72	00	0	1	01	2703	1	00	776,600.00	294,616.20	294,616.20	294,616.20	-
2000 MATERIALES Y SUMINISTROS													***110,496,284.00***	***77,563,104.16***	***77,563,104.16***	***75,127,687.57***	***2,435,416.59***
02	CD	04	03	01	71	00	0	1	01	3101	1	00	2,000.00	2,965.88	2,965.88	2,965.88	-
02	CD	04	03	01	71	00	0	1	01	3103	1	00	5,129,000.00	2,524,287.31	2,524,287.31	2,524,287.31	-
02	CD	04	13	01	07	00	0	1	01	3103	1	00		1,432,678.77	1,432,678.77	1,432,678.77	-
02	CD	04	03	01	71	00	0	1	01	3104	2	00	5,000,000.00	3,913,043.49	3,913,043.49	3,913,043.49	-
02	CD	04	25	08	73	00	0	1	01	3104	4	00	72,888,131.00	52,879,944.54	52,879,944.54	43,228,022.36	9,651,922.18
02	CD	04	25	08	75	00	0	4	05	3104	4	00		1,281,754.78	1,281,754.78	1,281,754.78	-
02	CD	04	03	01	71	00	0	1	01	3105	2	00	8,867,000.00	7,783,543.00	7,783,543.00	7,783,543.00	-
02	CD	04	03	01	71	00	0	1	01	3106	2	00	104,000.00				-
02	CD	04	03	01	71	00	0	1	01	3107	2	00	86,660.00				-
02	CD	04	03	01	71	00	0	1	01	3108	1	00	1,015,116.00	13,808.00	13,808.00	13,808.00	-
02	CD	04	03	01	71	00	0	1	01	3108	2	00		465,529.05	465,529.05	465,529.05	-
02	CD	04	18	02	72	00	0	1	01	3207	1	60		56,005.00	56,005.00	56,005.00	-
02	CD	04	18	02	72	00	0	1	01	3207	1	00	400,000.00	329,680.25	329,680.25	329,680.25	-
02	CD	04	23	01	71	00	0	1	01	3207	1	00	200,000.00	90,152.75	90,152.75	90,152.75	-
02	CD	04	03	01	71	00	0	1	01	3210	1	60		328,325.00	328,325.00	328,325.00	-
02	CD	04	03	01	71	00	0	1	01	3210	1	00	6,900,000.00	5,440,262.88	5,440,262.88	5,440,262.88	-
02	CD	04	23	01	71	00	1	1	01	3210	3	24		20,472.00	20,472.00	20,472.00	-
02	CD	04	25	04	71	00	0	1	01	3210	1	00		1,854,361.34	1,854,361.34	1,362,111.38	492,249.96
02	CD	04	03	01	71	00	0	1	01	3212	2	00	1,400,000.00	422,756.87	422,756.87	422,756.87	-
02	CD	04	03	01	71	00	0	1	01	3301	1	00	3,125,900.00	1,876,473.33	1,876,473.33	1,876,473.33	-
02	CD	04	03	01	71	00	0	1	01	3301	1	19		931,862.00	931,862.00	931,862.00	-
02	CD	04	03	01	71	00	0	1	01	3301	1	60		6,066.67	6,066.67	6,066.67	-
02	CD	04	03	04	71	00	0	1	01	3301	1	19		829,920.00	829,920.00	829,920.00	-
02	CD	04	03	04	71	00	0	1	01	3301	1	00	2,074,800.00	829,920.00	829,920.00	829,920.00	-
02	CD	04	06	01	71	00	0	1	01	3301	1	00	6,830,580.00	2,932,232.00	2,932,232.00	2,932,232.00	-
02	CD	04	06	01	71	00	0	1	01	3301	1	19		3,479,561.26	3,479,561.26	3,479,561.26	-
02	CD	04	13	01	07	00	1	1	01	3301	1	24		283,004.38	283,004.38	283,004.38	-
02	CD	04	13	01	07	00	0	1	01	3301	1	19		4,910,234.72	4,910,234.72	4,910,234.72	-
02	CD	04	13	01	07	00	0	1	01	3301	1	24	400,950.00	400,950.00	400,950.00	400,950.00	-
02	CD	04	13	01	07	00	0	1	01	3301	1	00	8,791,870.00	3,716,748.00	3,716,748.00	3,716,748.00	-
02	CD	04	15	02	72	00	0	1	01	3301	1	00	1,856,617.00	1,115,758.47	1,115,758.47	1,115,758.47	-
02	CD	04	15	02	72	00	0	1	01	3301	1	19		322,265.98	322,265.98	322,265.98	-
02	CD	04	15	02	72	00	0	1	01	3301	1	24	249,283.00	249,283.00	249,283.00	249,283.00	-
02	CD	04	15	02	72	00	1	1	01	3301	1	24		3,190,798.83	3,190,798.83	3,190,798.83	-
02	CD	04	23	01	71	00	0	1	01	3301	1	24	650,000.00	650,000.00	650,000.00	650,000.00	-
02	CD	04	23	01	71	00	0	1	01	3301	1	00	1,492,400.00	596,960.00	596,960.00	596,960.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	23	01	71	00	0	1	01	3301	1	19		657,306.40	657,306.40	402,420.00	254,886.40
02	CD	04	23	01	71	00	1	1	01	3301	1	24		3,554,500.71	3,554,500.71	3,554,500.71	-
02	CD	04	24	01	72	00	1	1	01	3301	1	24		3,206,996.01	3,206,996.01	3,206,996.01	-
02	CD	04	24	01	72	00	0	1	01	3301	1	24	550,000.00	550,000.00	550,000.00	550,000.00	-
02	CD	04	25	04	71	00	0	1	01	3301	1	00	1,076,400.00	397,017.80	397,017.80	397,017.80	-
02	CD	04	25	04	71	00	0	1	01	3301	1	19		679,382.20	679,382.20	556,461.00	122,921.20
02	CD	04	28	08	72	00	0	1	01	3301	1	00	700,000.00	280,000.00	280,000.00	280,000.00	-
02	CD	04	28	08	72	00	0	1	01	3301	1	19		324,632.00	324,632.00	324,632.00	-
02	CD	04	28	08	74	00	0	1	01	3301	1	19		295,726.71	295,726.71	190,920.00	104,806.71
02	CD	04	28	08	74	00	0	1	01	3301	1	00	636,400.00	184,565.15	184,565.15	184,565.15	-
02	CD	04	31	04	71	00	1	1	01	3301	1	24		1,664,905.28	1,664,905.28	1,664,905.28	-
02	CD	04	34	02	71	00	1	1	01	3301	1	24		2,401,099.52	2,401,099.52	2,401,099.52	-
02	CD	04	34	02	71	00	0	1	01	3301	1	24	564,800.00	564,800.00	564,800.00	564,800.00	-
02	CD	04	03	01	71	00	0	1	01	3302	1	00	1,900,000.00	1,894,810.00	1,894,810.00	1,894,810.00	-
02	CD	04	24	01	72	00	1	1	01	3302	3	24		11,373.50	11,373.50	11,373.50	-
02	CD	04	03	01	71	00	0	1	01	3402	2	00	86,660.00				-
02	CD	04	03	01	71	00	0	1	01	3403	1	00	129,070.00	1,474.30	1,474.30	1,474.30	-
02	CD	04	14	02	71	00	0	1	01	3403	1	24	663.00				-
02	CD	04	15	02	71	00	1	1	01	3403	1	24		2,229.30	2,229.30	2,229.30	-
02	CD	04	15	02	72	00	0	1	01	3403	1	24		111.00	111.00	111.00	-
02	CD	04	24	01	72	00	0	1	01	3403	1	24		1,581.25	1,581.25	1,581.25	-
02	CD	04	24	01	72	00	1	1	01	3403	1	24		3,448.85	3,448.85	3,448.85	-
02	CD	04	31	04	71	00	0	1	01	3403	1	24		202.20	202.20	202.20	-
02	CD	04	31	04	71	00	1	1	01	3403	1	24		938.40	938.40	938.40	-
02	CD	04	34	02	71	00	0	1	01	3403	1	24	257.00	517.50	517.50	517.50	-
02	CD	04	34	02	71	00	1	1	01	3403	1	24		2,535.75	2,535.75	2,535.75	-
02	CD	04	03	01	71	00	0	1	01	3404	2	00	1,545,214.00	1,784,278.63	1,784,278.63	1,784,278.63	-
02	CD	04	03	01	71	00	0	1	01	3404	2	25	400,000.00	48,065.73	48,065.73	48,065.73	-
02	CD	04	03	04	71	00	0	1	01	3404	2	25	100,000.00	11,636.19	11,636.19	11,636.19	-
02	CD	04	03	04	71	00	0	1	01	3404	2	00	400,000.00	298,861.62	298,861.62	298,861.62	-
02	CD	04	06	01	71	00	0	1	01	3404	2	00	1,354,027.00	1,424,147.51	1,424,147.51	1,424,147.51	-
02	CD	04	06	01	71	00	0	1	01	3404	2	25	445,973.00	51,894.30	51,894.30	51,894.30	-
02	CD	04	13	01	07	00	0	1	01	3404	2	25	100,000.00	38,518.61	38,518.61	38,518.61	-
02	CD	04	13	01	07	00	0	1	01	3404	2	00	400,000.00	383,333.43	383,333.43	383,333.43	-
02	CD	04	15	02	72	00	0	1	01	3404	2	00	400,000.00	383,333.43	383,333.43	383,333.43	-
02	CD	04	15	02	72	00	0	1	01	3404	2	25	100,000.00	11,636.19	11,636.19	11,636.19	-
02	CD	04	23	01	71	00	0	1	01	3404	2	00	400,000.00	383,333.43	383,333.43	383,333.43	-
02	CD	04	23	01	71	00	0	1	01	3404	2	25	100,000.00	11,636.19	11,636.19	11,636.19	-
02	CD	04	25	04	71	00	0	1	01	3404	4	25	500,000.00	68,465.63	68,465.63	68,465.63	-
02	CD	04	25	04	71	00	0	1	01	3404	4	00	1,300,000.00	1,594,324.09	1,594,324.09	1,594,324.09	-
02	CD	04	25	04	71	00	0	4	05	3404	4	60		87,979.47	87,979.47	87,979.47	-
02	CD	04	25	08	75	00	0	4	05	3404	4	60		87,193.87	87,193.87	87,193.87	-
02	CD	04	28	08	72	00	0	1	01	3404	4	60		589,992.30	589,992.30	177,489.39	412,502.91
02	CD	04	28	08	72	00	0	1	01	3404	4	25	400,000.00	154,074.46	154,074.46	154,074.46	-
02	CD	04	28	08	72	00	0	1	01	3404	4	00	1,200,000.00	1,150,000.32	1,150,000.32	1,150,000.32	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	03	01	71	00	0	1	01	3407	1	60		92,811.33	92,811.33	92,811.33	-
02	CD	04	03	01	71	00	0	1	01	3407	1	00	700,000.00	687,937.25	687,937.25	687,937.25	-
02	CD	04	06	01	71	00	0	1	01	3407	1	00	166,600.00	166,600.00	166,600.00	166,600.00	-
02	CD	04	25	08	73	00	0	4	05	3407	3	00		333,400.00	333,400.00	333,400.00	-
02	CD	04	28	08	72	00	0	1	01	3407	1	60		53,518.59	53,518.59	53,518.59	-
02	CD	04	34	02	71	00	1	1	01	3407	1	24		4,400.00	4,400.00	4,400.00	-
02	CD	04	03	01	71	00	0	1	01	3411	2	00	23,500,000.00	9,395,327.48	9,395,327.48	9,395,327.48	-
02	CD	04	03	04	71	00	0	4	05	3411	2	00	10,500,000.00	10,301,607.19	10,301,607.19	10,301,607.19	-
02	CD	04	06	01	71	00	0	4	05	3411	2	00	6,000,000.00	5,321,797.78	5,321,797.78	5,321,797.78	-
02	CD	04	13	01	07	00	0	4	05	3411	2	00	4,000,000.00	5,769,111.34	5,769,111.34	5,769,111.34	-
02	CD	04	15	02	72	00	0	4	05	3411	2	00	4,000,000.00	2,909,090.88	2,909,090.88	2,909,090.88	-
02	CD	04	15	08	72	00	0	4	05	3411	4	60		1,000,000.00	1,000,000.00	1,000,000.00	-
02	CD	04	23	01	71	00	0	4	05	3411	2	00	4,000,000.00	2,909,090.88	2,909,090.88	2,909,090.88	-
02	CD	04	24	08	73	00	0	4	05	3411	4	60		10,945,052.97	10,945,052.97	10,945,052.97	-
02	CD	04	25	03	71	00	0	1	01	3411	4	00		3,903,224.91	3,903,224.91		3,903,224.91
02	CD	04	25	03	71	00	0	4	05	3411	4	60		3,500,000.00	3,500,000.00	3,500,000.00	-
02	CD	04	25	04	71	00	0	4	05	3411	4	00	10,000,000.00	14,033,745.21	14,033,745.21	14,033,745.21	-
02	CD	04	25	04	71	00	0	4	05	3411	4	60		912,019.38	912,019.38	912,019.38	-
02	CD	04	28	08	72	00	0	4	05	3411	4	00	13,000,000.00	13,000,000.00	13,000,000.00	13,000,000.00	-
02	CD	04	28	08	72	00	0	4	05	3411	2	00		7,888,820.30	7,888,820.30	7,888,820.30	-
02	CD	04	28	08	72	00	0	1	01	3411	2	00		6,414,245.03	6,414,245.03	1,958,333.37	4,455,911.66
02	CD	04	03	01	71	00	0	1	01	3414	2	00	1,154,900.00	1,099,305.56	1,099,305.56	1,099,305.56	-
02	CD	04	03	01	71	00	0	1	01	3414	1	04		74,085.36	74,085.36	74,085.36	-
02	CD	04	03	01	71	00	0	1	01	3501	1	00	100,000.00	57,713.13	57,713.13	57,713.13	-
02	CD	04	06	01	71	00	0	1	01	3501	1	00	123,280.00	74,280.00	74,280.00	74,280.00	-
02	CD	04	13	01	07	00	0	1	01	3501	1	00	20,000.00	12,000.00	12,000.00	12,000.00	-
02	CD	04	13	03	71	00	0	1	01	3501	1	26	20,000.00	12,000.00	12,000.00	12,000.00	-
02	CD	04	15	02	72	00	0	1	01	3501	1	00	20,000.00	9,116.97	9,116.97	9,116.97	-
02	CD	04	18	02	72	00	0	1	01	3501	1	00	20,000.00				-
02	CD	04	23	01	71	00	0	1	01	3501	1	00	20,000.00				-
02	CD	04	24	01	71	00	0	1	01	3501	1	00	20,000.00				-
02	CD	04	25	04	71	00	0	1	01	3501	3	00	150,000.00				-
02	CD	04	28	08	72	00	0	1	01	3501	3	00	200,000.00				-
02	CD	04	03	01	71	00	0	1	01	3502	1	00	519,960.00	40,480.51	40,480.51	40,480.51	-
02	CD	04	28	08	72	00	0	1	01	3502	3	00		39,642.00	39,642.00	39,642.00	-
02	CD	04	03	01	71	00	0	1	01	3503	1	00	100,000.00				-
02	CD	04	25	04	71	00	0	1	01	3503	3	00	1,000,000.00				-
02	CD	04	28	08	72	00	0	1	01	3503	3	00	1,000,000.00	513,866.00	513,866.00	513,866.00	-
02	CD	04	03	01	71	00	0	1	01	3504	1	00	755,448.00	824,966.96	824,966.96	639,726.66	185,240.30
02	CD	04	24	01	72	00	1	1	01	3504	3	24		250,000.00	250,000.00	250,000.00	-
02	CD	04	25	04	71	00	0	1	01	3504	3	00	1,584,372.00	1,026,093.32	1,026,093.32	749,618.00	276,475.32
02	CD	04	28	08	72	00	0	1	01	3504	3	00	1,559,880.00	759,880.00	759,880.00	759,880.00	-
02	CD	04	03	01	71	00	0	1	01	3505	1	00	1,000,000.00	378,091.25	378,091.25	378,091.25	-
02	CD	04	24	01	72	00	0	1	01	3505	1	24		176,099.50	176,099.50	176,099.50	-
02	CD	04	03	01	71	00	0	1	01	3506	1	00	700,000.00	1,383.72	1,383.72	1,383.72	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	03	01	71	00	0	1	01	3506	1	60		51,663.75	51,663.75	51,663.75	-
02	CD	04	06	01	71	00	0	1	01	3506	1	00	200,000.00	200,000.00	200,000.00	200,000.00	-
02	CD	04	13	01	07	00	0	1	01	3506	1	00	500,000.00	500,000.00	500,000.00	500,000.00	-
02	CD	04	13	03	71	00	0	1	01	3506	1	26	300,000.00	197,000.00	197,000.00	197,000.00	-
02	CD	04	15	02	72	00	1	1	01	3506	1	24		98,849.40	98,849.40	98,849.40	-
02	CD	04	15	02	72	00	0	1	01	3506	1	00	600,000.00	600,000.00	600,000.00	600,000.00	-
02	CD	04	18	02	72	00	0	1	01	3506	1	00	1,000,000.00				-
02	CD	04	23	01	71	00	0	1	01	3506	1	00	700,000.00	700,000.00	700,000.00	700,000.00	-
02	CD	04	24	01	72	00	1	1	01	3506	1	24		1,043,598.15	1,043,598.15	1,043,598.15	-
02	CD	04	24	01	72	00	0	1	01	3506	1	24		197,698.80	197,698.80	197,698.80	-
02	CD	04	25	04	71	00	0	1	01	3506	1	00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	-
02	CD	04	28	08	72	00	0	1	01	3506	1	00	1,000,000.00	817,207.90	817,207.90	817,207.90	-
02	CD	04	18	02	72	00	0	4	05	3510	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	04	19	02	71	00	0	4	05	3510	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	04	23	01	71	00	0	4	05	3510	1	00	60,000.00	33,824.35	33,824.35	33,824.35	-
02	CD	04	23	08	71	00	0	4	05	3510	1	00	100,000.00	73,931.20	73,931.20	73,931.20	-
02	CD	04	23	08	72	00	0	4	05	3510	1	00	400,000.00	326,564.16	326,564.16	326,564.16	-
02	CD	04	24	01	72	00	0	4	05	3510	3	00	400,000.00	311,009.26	311,009.26	311,009.26	-
02	CD	04	24	08	72	00	0	4	05	3510	3	00	30,000.00	14,785.40	14,785.40	14,785.40	-
02	CD	04	25	03	72	00	0	4	05	3510	3	00	600,000.00	1,652,291.41	1,652,291.41	1,652,291.41	-
02	CD	04	25	04	71	00	0	4	05	3510	3	00	1,000,000.00	2,075,000.00	2,075,000.00	2,075,000.00	-
02	CD	04	25	08	71	00	0	4	05	3510	3	00	600,000.00	1,675,000.00	1,675,000.00	1,675,000.00	-
02	CD	04	25	08	73	00	0	4	05	3510	3	00	7,801,800.00	7,675,000.00	7,675,000.00	7,675,000.00	-
02	CD	04	25	08	73	00	0	4	05	3510	3	60		859,761.85	859,761.85	859,761.85	-
02	CD	04	28	08	72	00	0	1	01	3510	1	60		1,170,000.00	1,170,000.00	1,170,000.00	-
02	CD	04	28	08	72	00	0	1	01	3510	3	60		55,156.87	55,156.87	55,156.87	-
02	CD	04	28	08	74	00	0	4	05	3510	3	00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	-
02	CD	04	29	01	71	00	0	4	05	3510	3	00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	-
02	CD	04	29	08	72	00	0	4	05	3510	3	00	600,000.00	600,000.00	600,000.00	600,000.00	-
02	CD	04	30	08	71	00	0	4	05	3510	3	00	800,000.00	800,000.00	800,000.00	800,000.00	-
02	CD	04	30	08	72	00	0	4	05	3510	3	00	1,040,000.00	1,040,000.00	1,040,000.00	1,040,000.00	-
02	CD	04	31	03	71	00	0	4	05	3510	3	00	900,000.00	900,000.00	900,000.00	900,000.00	-
02	CD	04	03	01	71	00	0	1	01	3511	1	00	750,000.00	219,437.25	219,437.25	219,437.25	-
02	CD	04	06	01	71	00	0	1	01	3511	1	00	250,000.00	189,034.55	189,034.55	189,034.55	-
02	CD	04	25	04	71	00	0	4	05	3511	3	00	4,000,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-
02	CD	04	03	01	71	00	0	1	01	3512	1	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	04	03	01	71	00	0	1	01	3512	1	60		11,359.13	11,359.13	11,359.13	-
02	CD	04	06	01	71	00	0	1	01	3512	1	00	400,000.00	15,696.70	15,696.70	15,696.70	-
02	CD	04	28	08	74	00	0	1	01	3512	3	00	300,000.00	288,121.90	288,121.90	288,121.90	-
02	CD	04	06	01	71	00	0	1	01	3601	1	00	800,000.00	104,102.60	104,102.60	104,102.60	-
02	CD	04	06	01	71	00	0	1	01	3602	1	00	400,000.00	575,758.30	575,758.30	575,758.30	-
02	CD	04	13	01	07	00	0	1	01	3602	1	00	300,000.00	269,064.26	269,064.26	269,064.26	-
02	CD	04	23	01	71	00	0	1	01	3602	1	00	400,000.00	399,067.12	399,067.12	399,067.12	-
02	CD	04	34	01	73	00	0	1	01	3602	1	00	100,000.00	88,752.13	88,752.13	88,752.13	-
02	CD	04	03	01	71	00	0	1	01	3603	1	60		33,573.10	33,573.10	33,573.10	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	03	01	71	00	0	1	01	3603	1	00	100,000.00				-
02	CD	04	03	01	71	00	0	1	01	3604	1	00	100,000.00	56,814.93	56,814.93	56,814.93	-
02	CD	04	03	01	71	00	0	1	01	3605	1	60		38,090.96	38,090.96	38,090.96	-
02	CD	04	03	01	71	00	0	1	01	3605	1	00	400,000.00	74,520.00	74,520.00	74,520.00	-
02	CD	04	15	02	72	00	1	1	01	3605	1	24		18,000.00	18,000.00	18,000.00	-
02	CD	04	23	01	71	00	1	1	01	3605	1	24		41,040.00	41,040.00	41,040.00	-
02	CD	04	24	01	72	00	1	1	01	3605	1	24		90,000.00	90,000.00	90,000.00	-
02	CD	04	34	02	71	00	1	1	01	3605	3	24		18,000.00	18,000.00	18,000.00	-
02	CD	04	03	01	71	00	0	1	01	3606	1	00	600,000.00	1,667,938.50	1,667,938.50	1,667,938.50	-
02	CD	04	03	01	71	00	0	1	01	3606	1	60		76,457.87	76,457.87	76,457.87	-
02	CD	04	24	01	72	00	1	1	01	3701	1	24		12,000.00	12,000.00	12,000.00	-
02	CD	04	03	01	71	00	0	1	01	3703	1	00	120,000.00	109,783.55	109,783.55	109,783.55	-
02	CD	04	03	04	71	00	0	1	01	3703	1	00	60,000.00	55,752.80	55,752.80	55,752.80	-
02	CD	04	06	01	71	00	0	1	01	3703	1	00	120,000.00	118,728.78	118,728.78	118,728.78	-
02	CD	04	13	01	07	00	0	1	01	3703	1	00	60,000.00	21,235.50	21,235.50	21,235.50	-
02	CD	04	15	02	72	00	0	1	01	3703	1	00	60,000.00	12,567.00	12,567.00	12,567.00	-
02	CD	04	23	01	71	00	0	1	01	3703	1	00	60,000.00	11,157.50	11,157.50	11,157.50	-
02	CD	04	25	04	71	00	0	1	01	3703	1	00	60,000.00	400.00	400.00	400.00	-
02	CD	04	28	08	72	00	0	1	01	3703	3	00	60,000.00	21,587.00	21,587.00	21,587.00	-
02	CD	04	24	01	72	00	0	1	01	3704	1	00		742.00	742.00	742.00	-
02	CD	04	13	05	71	00	0	1	01	3802	1	60		33,580.00	33,580.00	33,580.00	-
02	CD	04	23	01	71	00	0	1	01	3802	1	00	10,000,000.00	15,100,411.06	15,100,411.06	15,100,411.06	-
02	CD	04	03	01	71	00	0	1	01	3807	1	00	120,000.00	24,745.49	24,745.49	24,745.49	-
02	CD	04	03	04	71	00	0	1	01	3807	1	00	60,000.00	51,154.01	51,154.01	51,154.01	-
02	CD	04	06	01	71	00	0	1	01	3807	1	00	120,000.00	15,071.34	15,071.34	15,071.34	-
02	CD	04	13	01	07	00	0	1	01	3807	1	00	60,000.00	50,667.70	50,667.70	50,667.70	-
02	CD	04	15	02	72	00	0	1	01	3807	1	00	60,000.00	45,825.99	45,825.99	45,825.99	-
02	CD	04	23	01	71	00	0	1	01	3807	1	00	60,000.00	32,078.62	32,078.62	32,078.62	-
02	CD	04	25	04	71	00	0	1	01	3807	1	00	60,000.00	35,181.69	35,181.69	35,181.69	-
02	CD	04	28	08	72	00	0	1	01	3807	3	00	60,000.00	35,355.40	35,355.40	35,355.40	-
3000 SERVICIOS GENERALES													***273,620,011.00***	***290,226,470.81***	***290,226,470.81***	***270,366,329.26***	***19,860,141.55***
02	CD	04	06	01	71	00	0	1	01	4103	1	00	400,000.00	516,083.62	516,083.62	516,083.62	-
02	CD	04	06	01	71	00	0	1	01	4104	1	00	788,291.00	744,032.00	744,032.00	744,032.00	-
02	CD	04	14	05	71	00	0	4	05	4104	1	00		229,885.63	229,885.63	229,885.63	-
02	CD	04	14	05	71	00	0	1	01	4104	1	00	7,727,710.00	4,044,842.37	4,044,842.37	4,044,842.37	-
02	CD	04	13	03	71	00	0	1	01	4105	1	26	12,000,000.00	10,217,821.34	10,217,821.34	10,217,821.34	-
02	CD	04	13	03	71	00	1	1	01	4105	1	24		429,849.32	429,849.32	429,849.32	-
02	CD	04	13	03	71	00	0	1	01	4105	1	60		2,753,294.10	2,753,294.10	2,753,294.10	-
02	CD	04	14	02	71	00	0	1	01	4105	1	00	7,300,000.00	5,615,484.27	5,615,484.27	5,615,484.27	-
02	CD	04	14	03	71	00	0	1	01	4105	1	00	6,000,000.00	4,004,345.27	4,004,345.27	4,004,345.27	-
02	CD	04	14	04	71	00	0	1	01	4105	1	00	2,000,000.00	1,998,470.00	1,998,470.00	1,998,470.00	-
02	CD	04	14	04	72	00	0	1	01	4105	1	00	7,500,000.00	3,695,422.46	3,695,422.46	3,695,422.46	-
02	CD	04	15	01	71	00	0	1	01	4105	1	00	495,000.00	1,041,733.54	1,041,733.54	1,041,733.54	-
02	CD	04	15	02	71	00	0	1	01	4105	1	00		18,441,162.60	18,441,162.60	18,441,162.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	15	02	71	00	0	1	01	4105	1	60		748,028.60	748,028.60	748,028.60	-
02	CD	04	15	02	72	00	0	1	01	4105	1	24	1,600,000.00	394,928.13	394,928.13	394,928.13	-
02	CD	04	15	02	72	00	1	1	01	4105	1	24		601,778.77	601,778.77	601,778.77	-
02	CD	04	15	03	71	00	0	1	01	4105	1	00	200,000.00				-
02	CD	04	15	03	74	00	0	1	01	4105	1	00	23,786,340.00	19,832,802.71	19,832,802.71	19,832,802.71	-
02	CD	04	15	03	74	00	0	4	05	4105	1	00	11,612,128.00	11,612,128.00	11,612,128.00	11,612,128.00	-
02	CD	04	23	01	71	00	0	1	01	4105	1	24	1,550,000.00	1,897,692.55	1,897,692.55	1,897,692.55	-
02	CD	04	23	01	71	00	1	1	01	4105	1	24		2,441,726.77	2,441,726.77	2,441,726.77	-
02	CD	04	24	01	72	00	0	1	01	4105	1	24	830,681.00	1,300,484.50	1,300,484.50	1,300,484.50	-
02	CD	04	24	01	72	00	1	1	01	4105	1	24		2,165,333.28	2,165,333.28	2,165,333.28	-
02	CD	04	10	02	71	00	0	5	27	4115	1	00	6,114,811.00				-
02	CD	04	15	02	71	00	0	5	27	4115	1	00	20,000,000.00				-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***109,904,961.00***	***94,727,329.83***	***94,727,329.83***	***94,727,329.83***	***-***
02	CD	04	13	03	71	00	0	1	01	5101	3	26	4,000,000.00				-
02	CD	04	23	08	71	00	0	4	05	5101	3	00		260,000.00	260,000.00	260,000.00	-
02	CD	04	23	08	71	01	0	1	01	5101	3	00		894,544.15	894,544.15	894,544.15	-
02	CD	04	23	08	71	01	0	1	01	5102	3	00		100,000.00	100,000.00	100,000.00	-
02	CD	04	28	08	72	00	0	1	01	5102	3	60		124,982.00	124,982.00	124,982.00	-
02	CD	04	23	08	71	01	0	4	05	5103	3	00		488,999.00	488,999.00	488,999.00	-
02	CD	04	23	08	71	01	0	1	01	5103	3	26		830,453.21	830,453.21	830,453.21	-
02	CD	04	23	01	71	00	1	1	01	5202	3	24		215,042.34	215,042.34	215,042.34	-
02	CD	04	09	02	71	02	0	1	01	5204	3	00		277,827.43	277,827.43	277,827.43	-
02	CD	04	09	02	71	02	0	4	05	5204	3	00		1,251,147.71	1,251,147.71	1,251,147.71	-
02	CD	04	09	02	71	02	0	7	05	5204	3	00		3,075,157.27	3,075,157.27	3,075,157.27	-
02	CD	04	23	01	71	00	1	1	01	5205	3	24		67,331.35	67,331.35	67,331.35	-
02	CD	04	03	01	71	00	0	1	01	5206	3	26	1,000,000.00				-
02	CD	04	03	01	71	00	0	1	01	5206	4	00		1,595,797.50	1,595,797.50		1,595,797.50
02	CD	04	03	01	71	00	0	1	01	5206	3	00	1,640,000.00				-
02	CD	04	23	01	71	00	1	1	01	5207	3	24		8,931.89	8,931.89	8,931.89	-
02	CD	04	09	02	71	01	0	4	05	5303	3	00		7,980,430.00	7,980,430.00	7,980,430.00	-
02	CD	04	25	04	71	00	0	1	01	5303	3	00	2,170,586.00				-
02	CD	04	31	03	71	00	0	1	01	5303	3	00	11,488,076.00				-
02	CD	04	31	04	71	00	0	1	01	5303	3	00	500,000.00				-
02	CD	04	29	01	71	00	1	1	01	5501	3	24		41,400.00	41,400.00	41,400.00	-
02	CD	04	29	01	71	00	0	1	01	5501	3	00	2,000,000.00				-
5000 BIENES MUEBLES E INMUEBLES													***22,798,662.00***	***17,212,043.85***	***17,212,043.85***	***15,616,246.35***	***1,595,797.50***
02	CD	04	15	08	72	00	0	4	05	6100	3	60		3,588.32	3,588.32	3,588.32	-
02	CD	04	15	08	72	01	0	4	05	6100	3	00		2,354,777.21	2,354,777.21	2,354,777.21	-
02	CD	04	15	08	72	02	0	4	05	6100	3	00		1,067,614.92	1,067,614.92	1,067,614.92	-
02	CD	04	15	08	72	02	0	4	06	6100	3	00		539,146.24	539,146.24	539,146.24	-
02	CD	04	15	08	72	00	0	4	05	6100	3	00	5,000,000.00				-
02	CD	04	20	08	71	00	0	4	05	6100	3	31	39,450,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	20	08	71	00	0	4	05	6100	3	60		4,385,472.20	4,385,472.20	4,385,472.20	-
02	CD	04	20	08	71	01	0	4	05	6100	3	31		23,394,755.66	23,394,755.66	23,394,755.66	-
02	CD	04	20	08	71	01	0	4	06	6100	3	31		14,041,108.77	14,041,108.77	14,041,108.77	-
02	CD	04	20	08	72	00	0	1	01	6100	3	00	3,911,830.00				-
02	CD	04	20	08	72	00	0	4	05	6100	3	60		263,396.04	263,396.04	263,396.04	-
02	CD	04	20	08	72	01	0	4	05	6100	3	00		877,807.44	877,807.44	877,807.44	-
02	CD	04	20	08	72	01	0	4	06	6100	3	00		117,028.72	117,028.72	117,028.72	-
02	CD	04	20	08	72	00	0	4	05	6100	3	00	10,393,012.00				-
02	CD	04	23	08	71	01	0	4	05	6100	3	00		4,655,399.06	4,655,399.06	4,655,399.06	-
02	CD	04	23	08	71	01	0	4	06	6100	3	00		1,000,126.44	1,000,126.44	1,000,126.44	-
02	CD	04	23	08	71	00	0	4	05	6100	3	60		1,400,160.02	1,400,160.02	1,400,160.02	-
02	CD	04	23	08	71	00	0	4	05	6100	3	00	5,000,000.00				-
02	CD	04	23	08	72	00	0	4	05	6100	3	00	3,050,000.00				-
02	CD	04	23	08	72	02	0	4	06	6100	3	00		1,306,107.81	1,306,107.81	1,306,107.81	-
02	CD	04	23	08	72	03	0	4	06	6100	3	00		1,003,378.57	1,003,378.57	1,003,378.57	-
02	CD	04	23	08	72	01	0	4	05	6100	3	00		515,828.27	515,828.27	515,828.27	-
02	CD	04	24	08	72	01	0	4	05	6100	3	00		4,061,805.32	4,061,805.32	4,061,805.32	-
02	CD	04	24	08	72	00	0	4	05	6100	3	00	4,400,000.00				-
02	CD	04	24	08	72	00	0	4	05	6100	3	60		325,288.49	325,288.49	325,288.49	-
02	CD	04	24	08	73	01	0	4	06	6100	3	00		54,982.63	54,982.63	54,982.63	-
02	CD	04	24	08	73	03	0	4	06	6100	3	00		450,000.00	450,000.00	450,000.00	-
02	CD	04	24	08	73	01	0	4	05	6100	3	00		954,280.21	954,280.21	954,280.21	-
02	CD	04	24	08	73	02	0	4	05	6100	3	00		1,167,257.45	1,167,257.45	1,167,257.45	-
02	CD	04	24	08	73	02	0	4	06	6100	3	00		425,025.62	425,025.62	425,025.62	-
02	CD	04	24	08	73	03	0	4	05	6100	3	00		2,704,065.73	2,704,065.73	2,704,065.73	-
02	CD	04	24	08	73	00	0	4	05	6100	3	00	16,754,462.00				-
02	CD	04	25	03	71	00	0	4	05	6100	3	60		350,716.89	350,716.89	350,716.89	-
02	CD	04	25	03	71	00	0	4	05	6100	3	00	5,000,000.00				-
02	CD	04	25	03	72	00	0	4	06	6100	3	00	9,000,000.00				-
02	CD	04	25	03	72	01	0	4	06	6100	3	00		7,059,316.42	7,059,316.42	7,059,316.42	-
02	CD	04	25	04	71	04	0	4	06	6100	3	00		7,654,192.83	7,654,192.83	7,654,192.83	-
02	CD	04	25	04	71	03	0	4	06	6100	3	00		5,084,347.17	5,084,347.17	5,084,347.17	-
02	CD	04	25	04	71	01	0	4	06	6100	3	00		6,053,609.90	6,053,609.90	6,053,609.90	-
02	CD	04	25	04	71	00	0	4	06	6100	3	00	54,122,153.00				-
02	CD	04	25	04	71	00	0	4	05	6100	3	60		386,072.26	386,072.26	386,072.26	-
02	CD	04	25	04	71	00	0	4	05	6100	3	00	2,170,226.00				-
02	CD	04	25	04	71	00	0	1	01	6100	3	00	1,357,621.00				-
02	CD	04	25	04	71	02	0	4	06	6100	3	00		5,998,618.47	5,998,618.47	5,998,618.47	-
02	CD	04	25	08	71	00	0	4	05	6100	3	60		189,586.57	189,586.57	189,586.57	-
02	CD	04	25	08	71	02	0	4	06	6100	3	00		1,441,137.14	1,441,137.14	1,441,137.14	-
02	CD	04	25	08	71	01	0	4	06	6100	3	00		2,737,939.40	2,737,939.40	2,737,939.40	-
02	CD	04	25	08	71	00	0	4	06	6100	3	00	4,525,000.00				-
02	CD	04	25	08	72	01	0	4	06	6100	3	00		1,200,000.00	1,200,000.00	1,200,000.00	-
02	CD	04	25	08	72	00	0	4	05	6100	3	60		690,191.00	690,191.00	690,191.00	-
02	CD	04	25	08	73	03	0	4	06	6100	3	00		3,040,958.59	3,040,958.59	3,040,958.59	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Coyoacán

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	25	08	73	01	0	4	06	6100	3	00		3,395,413.59	3,395,413.59	3,395,413.59	-
02	CD	04	25	08	73	02	0	4	06	6100	3	00		4,660,532.62	4,660,532.62	4,660,532.62	-
02	CD	04	25	08	73	00	0	4	06	6100	3	00	12,000,000.00				-
02	CD	04	25	08	75	00	0	4	05	6100	3	00	1,885,580.00				-
02	CD	04	25	08	76	00	0	4	05	6100	3	00	4,826,835.00				-
02	CD	04	25	08	76	01	0	4	05	6100	3	00		4,688,871.07	4,688,871.07	4,688,871.07	-
02	CD	04	28	08	72	00	0	4	05	6100	3	00	450,000.00				-
02	CD	04	28	08	73	00	0	4	05	6100	3	00	335,000.00				-
02	CD	04	28	08	74	00	0	4	05	6100	3	00	14,442,550.00				-
02	CD	04	28	08	74	01	0	4	05	6100	3	00		1,929,852.75	1,929,852.75	1,929,852.75	-
02	CD	04	28	08	74	02	0	4	05	6100	3	00		8,054,082.81	8,054,082.81	8,054,082.81	-
02	CD	04	28	08	74	00	0	4	05	6100	3	60		130,431.60	130,431.60	130,431.60	-
02	CD	04	28	08	74	03	0	4	05	6100	3	00		4,227,548.58	4,227,548.58	4,227,548.58	-
02	CD	04	29	08	71	00	0	4	05	6100	3	60		2,633,999.90	2,633,999.90	2,633,999.90	-
02	CD	04	29	08	72	00	0	4	05	6100	3	60		2,342,418.69	2,342,418.69	2,342,418.69	-
02	CD	04	29	08	72	00	0	4	05	6100	3	00	4,000,000.00				-
02	CD	04	30	01	71	01	0	4	05	6100	3	00		2,972,120.89	2,972,120.89	2,972,120.89	-
02	CD	04	30	08	71	00	0	4	05	6100	3	60		169,479.95	169,479.95	169,479.95	-
02	CD	04	30	08	72	00	0	4	05	6100	3	60		127,025.70	127,025.70	127,025.70	-
02	CD	04	30	08	72	00	0	4	05	6100	3	00	10,000,000.00				-
02	CD	04	34	01	73	00	0	4	05	6100	3	00	7,948,109.00				-
02	CD	04	34	08	71	00	0	4	05	6100	3	00	12,051,891.00				-
02	CD	04	34	08	71	01	0	4	06	6100	3	00		3,642,230.42	3,642,230.42	3,642,230.42	-
02	CD	04	34	08	71	01	0	4	05	6100	3	00		20,333,585.79	20,333,585.79	20,333,585.79	-
02	CD	04	34	08	72	02	0	4	05	6100	3	37		3,640,194.72	3,640,194.72	3,640,194.72	-
02	CD	04	34	08	72	00	0	4	05	6100	3	00	9,699,550.00				-
02	CD	04	34	08	72	01	0	4	05	6100	3	37		4,303,845.56	4,303,845.56	4,303,845.56	-
02	CD	04	34	08	72	02	0	4	06	6100	3	37		763,654.16	763,654.16	763,654.16	-
02	CD	04	34	08	72	00	0	4	05	6100	3	60		353,605.62	353,605.62	353,605.62	-
6000 OBRAS PÚBLICAS													***241,773,819.00***	***177,323,982.20***	***177,323,982.20***	***177,323,982.20***	***-***
Total Dependencia													***1,440,134,804.00***	***1,302,062,583.92***	***1,302,062,583.92***	***1,278,171,228.28***	***23,891,355.64***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	03	01	71	00	0	1	01	1103	1	00	17,966,665.00	25,535,066.91	25,535,066.91	25,535,066.91	-
02	CD	05	13	03	71	00	0	1	01	1103	1	26	2,368,610.00	726,862.91	726,862.91	726,862.91	-
02	CD	05	13	03	71	00	0	1	01	1103	1	00		1,282,540.88	1,282,540.88	1,282,540.88	-
02	CD	05	23	01	71	00	0	1	01	1103	1	00	3,418,664.00	3,418,664.00	3,418,664.00	3,418,664.00	-
02	CD	05	25	03	71	00	0	1	01	1103	3	00	2,330,943.00	2,330,943.00	2,330,943.00	2,330,943.00	-
02	CD	05	25	08	73	00	0	1	01	1103	1	00	4,466,519.00	4,466,519.00	4,466,519.00	4,466,519.00	-
02	CD	05	27	03	71	00	0	1	01	1103	1	00	100,030.00	100,030.00	100,030.00	100,030.00	-
02	CD	05	29	08	72	00	0	1	01	1103	3	00	140,704.00	140,704.00	140,704.00	140,704.00	-
02	CD	05	30	08	72	00	0	1	01	1103	3	00	1,831,591.00	1,831,591.00	1,831,591.00	1,831,591.00	-
02	CD	05	30	08	72	00	0	1	01	1103	1	00	1,716,848.00	1,716,848.00	1,716,848.00	1,716,848.00	-
02	CD	05	32	02	72	01	0	1	01	1103	3	00	1,044,027.00	1,044,027.00	1,044,027.00	1,044,027.00	-
02	CD	05	34	06	71	00	0	1	01	1103	3	00	390,017.00	390,017.00	390,017.00	390,017.00	-
02	CD	05	03	01	71	00	0	1	01	1104	1	00	34,193,301.00	38,678,687.91	38,678,687.91	38,678,687.91	-
02	CD	05	13	03	71	00	0	1	01	1104	1	00		5,987,942.59	5,987,942.59	5,987,942.59	-
02	CD	05	13	03	71	00	0	1	01	1104	1	26	7,968,053.00	3,466,164.97	3,466,164.97	3,466,164.97	-
02	CD	05	15	03	72	00	0	1	01	1104	1	00	1,229,402.00	1,247,279.00	1,247,279.00	1,247,279.00	-
02	CD	05	23	01	71	00	0	1	01	1104	1	00	8,375,770.00	9,164,120.60	9,164,120.60	9,164,120.60	-
02	CD	05	25	03	71	00	0	1	01	1104	3	00		961,853.86	961,853.86	961,853.86	-
02	CD	05	25	08	73	00	0	1	01	1104	1	00	4,434,636.00	4,510,016.81	4,510,016.81	4,510,016.81	-
02	CD	05	27	03	71	00	0	1	01	1104	1	00	357,402.00	407,402.00	407,402.00	407,402.00	-
02	CD	05	28	08	72	00	0	1	01	1104	3	00	17,707,202.00	18,645,262.95	18,645,262.95	18,645,262.95	-
02	CD	05	28	08	74	00	0	1	01	1104	1	00		466,875.45	466,875.45	466,875.45	-
02	CD	05	29	08	72	00	0	1	01	1104	3	00	880,350.00	880,350.00	880,350.00	880,350.00	-
02	CD	05	30	08	72	00	0	1	01	1104	3	00	5,557,656.00	5,557,656.00	5,557,656.00	5,557,656.00	-
02	CD	05	30	08	72	00	0	1	01	1104	1	00	6,848,102.00	6,848,102.00	6,848,102.00	6,848,102.00	-
02	CD	05	32	02	71	00	0	1	01	1104	3	00	10,016,487.00	10,016,487.00	10,016,487.00	10,016,487.00	-
02	CD	05	34	06	71	00	0	1	01	1104	3	00	489,358.00	489,358.00	489,358.00	489,358.00	-
02	CD	05	03	01	71	00	0	1	01	1202	1	04	1,332,917.00	1,115,840.00	1,115,840.00	1,115,840.00	-
02	CD	05	10	02	72	00	0	1	01	1202	1	04	479,623.00	461,653.94	461,653.94	461,653.94	-
02	CD	05	15	03	72	00	0	1	01	1202	1	04	2,603,842.00	2,612,087.78	2,612,087.78	2,612,087.78	-
02	CD	05	20	08	71	00	0	1	01	1202	3	31	279,487.00				-
02	CD	05	25	03	71	00	0	1	01	1202	3	04	660,416.00	615,944.22	615,944.22	615,944.22	-
02	CD	05	25	08	73	00	0	1	01	1202	3	04	447,171.00	414,407.02	414,407.02	414,407.02	-
02	CD	05	28	08	72	00	0	1	01	1202	3	04	136,274.00	115,450.83	115,450.83	115,450.83	-
02	CD	05	28	08	73	00	0	1	01	1202	3	04	385,492.00	366,144.56	366,144.56	366,144.56	-
02	CD	05	28	08	74	00	0	1	01	1202	3	04	856,379.00	841,813.66	841,813.66	841,813.66	-
02	CD	05	29	08	72	00	0	1	01	1202	3	04	363,956.00	358,436.80	358,436.80	358,436.80	-
02	CD	05	30	08	72	00	0	1	01	1202	3	04	670,481.00	624,427.09	624,427.09	624,427.09	-
02	CD	05	31	03	71	00	0	1	01	1202	3	04	1,241,635.00	1,176,574.18	1,176,574.18	1,176,574.18	-
02	CD	05	32	02	72	00	0	1	01	1202	3	04	1,108,929.00	1,099,122.25	1,099,122.25	1,099,122.25	-
02	CD	05	34	01	73	00	0	1	01	1202	1	04	131,697.00				-
02	CD	05	34	02	71	00	0	1	01	1202	1	04	355,266.00	521,472.00	521,472.00	521,472.00	-
02	CD	05	34	08	73	00	0	1	01	1202	3	04	45,425.00	44,605.53	44,605.53	44,605.53	-
02	CD	05	03	01	71	00	0	1	01	1301	1	00	768,136.00	729,935.65	729,935.65	729,935.65	-
02	CD	05	13	03	71	00	0	1	01	1301	1	26	125,532.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	13	03	71	00	0	1	01	1301	1	00		108,347.06	108,347.06	108,347.06	-
02	CD	05	23	01	71	00	0	1	01	1301	1	00	200,542.00	200,064.50	200,064.50	200,064.50	-
02	CD	05	25	03	71	00	0	1	01	1301	3	00	261,062.00	243,429.12	243,429.12	243,429.12	-
02	CD	05	25	08	73	00	0	1	01	1301	1	00	98,298.00	98,298.00	98,298.00	98,298.00	-
02	CD	05	27	03	71	00	0	1	01	1301	1	00	7,823.00	7,823.00	7,823.00	7,823.00	-
02	CD	05	29	08	72	00	0	1	01	1301	3	00	10,157.00	10,157.00	10,157.00	10,157.00	-
02	CD	05	30	08	72	00	0	1	01	1301	3	00	72,598.00	72,478.50	72,478.50	72,478.50	-
02	CD	05	30	08	72	00	0	1	01	1301	1	00	243,516.00	242,669.50	242,669.50	242,669.50	-
02	CD	05	32	02	71	00	0	1	01	1301	3	00	34,373.00	34,373.00	34,373.00	34,373.00	-
02	CD	05	34	08	73	00	0	1	01	1301	3	00	33,323.00	33,323.00	33,323.00	33,323.00	-
02	CD	05	03	01	71	00	0	1	01	1305	1	00	1,595,506.00	1,344,938.71	1,344,938.71	1,344,938.71	-
02	CD	05	13	03	71	00	0	1	01	1305	1	26	477,136.00	159,406.08	159,406.08	159,406.08	-
02	CD	05	23	01	71	00	0	1	01	1305	1	00	361,897.00	357,808.16	357,808.16	357,808.16	-
02	CD	05	25	08	73	00	0	1	01	1305	1	00	149,316.00	134,836.18	134,836.18	134,836.18	-
02	CD	05	27	03	71	00	0	1	01	1305	1	00	11,261.00	11,261.00	11,261.00	11,261.00	-
02	CD	05	28	08	74	00	0	1	01	1305	3	00	570,741.00	570,741.00	570,741.00	570,741.00	-
02	CD	05	29	08	72	00	0	1	01	1305	3	00	19,150.00	19,150.00	19,150.00	19,150.00	-
02	CD	05	30	08	72	00	0	1	01	1305	3	00	218,162.00	538,162.00	538,162.00	538,162.00	-
02	CD	05	30	08	72	00	0	1	01	1305	1	00	473,032.00	473,032.00	473,032.00	473,032.00	-
02	CD	05	32	02	71	00	0	1	01	1305	3	00	101,338.00	101,338.00	101,338.00	101,338.00	-
02	CD	05	34	08	73	00	0	1	01	1305	3	00	83,210.00	83,210.00	83,210.00	83,210.00	-
02	CD	05	03	01	71	00	0	1	01	1306	1	00	8,582,339.00	1,922,573.60	1,922,573.60	1,922,573.60	-
02	CD	05	03	01	71	00	0	1	01	1306	1	04	147,742.00	147,742.00	147,742.00	147,742.00	-
02	CD	05	10	02	72	00	0	1	01	1306	1	04	52,561.00	52,561.00	52,561.00	52,561.00	-
02	CD	05	10	02	72	00	0	1	01	1306	1	00	120,055.00	120,055.00	120,055.00	120,055.00	-
02	CD	05	13	03	71	00	0	1	01	1306	1	00		1,756,545.00	1,756,545.00	1,756,545.00	-
02	CD	05	13	03	71	00	0	1	01	1306	1	26	1,756,545.00				-
02	CD	05	15	03	72	00	0	1	01	1306	1	04	286,144.00	286,144.00	286,144.00	286,144.00	-
02	CD	05	20	08	71	00	0	1	01	1306	3	31	72,459.00				-
02	CD	05	23	01	71	00	0	1	01	1306	1	00	1,886,381.00	1,836,523.19	1,836,523.19	1,836,523.19	-
02	CD	05	25	03	71	00	0	1	01	1306	3	00	43,453.00	43,453.00	43,453.00	43,453.00	-
02	CD	05	25	03	71	00	0	1	01	1306	3	04	65,407.00	65,407.00	65,407.00	65,407.00	-
02	CD	05	25	08	73	00	0	1	01	1306	1	00	757,993.00	757,993.00	757,993.00	757,993.00	-
02	CD	05	25	08	73	00	0	1	01	1306	3	04	49,005.00	17,742.35	17,742.35	17,742.35	-
02	CD	05	27	03	71	00	0	1	01	1306	1	00	87,682.00	87,682.00	87,682.00	87,682.00	-
02	CD	05	28	08	72	00	0	1	01	1306	3	00	22,187.00	22,187.00	22,187.00	22,187.00	-
02	CD	05	28	08	72	00	0	1	01	1306	3	04	14,934.00	14,934.00	14,934.00	14,934.00	-
02	CD	05	28	08	73	00	0	1	01	1306	3	00	2,803,747.00	897,393.39	897,393.39	897,393.39	-
02	CD	05	28	08	73	00	0	1	01	1306	3	04	42,283.00	42,283.00	42,283.00	42,283.00	-
02	CD	05	28	08	74	00	0	1	01	1306	3	04	93,850.00	93,850.00	93,850.00	93,850.00	-
02	CD	05	28	08	74	00	0	1	01	1306	3	00	19,544.00	19,544.00	19,544.00	19,544.00	-
02	CD	05	29	08	72	00	0	1	01	1306	3	00	122,712.00	122,712.00	122,712.00	122,712.00	-
02	CD	05	29	08	72	00	0	1	01	1306	3	04	39,886.00	39,886.00	39,886.00	39,886.00	-
02	CD	05	30	08	72	00	0	1	01	1306	3	04	73,477.00	73,477.00	73,477.00	73,477.00	-
02	CD	05	30	08	72	00	0	1	01	1306	1	00	2,221,463.00	2,191,160.23	2,191,160.23	2,191,160.23	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	30	08	72	00	0	1	01	1306	3	00	1,309,609.00	1,309,609.00	1,309,609.00	1,309,609.00	-
02	CD	05	31	03	71	00	0	1	01	1306	3	04	136,070.00	136,070.00	136,070.00	136,070.00	-
02	CD	05	32	02	71	00	0	1	01	1306	3	00	603,398.00	603,398.00	603,398.00	603,398.00	-
02	CD	05	32	02	72	00	0	1	01	1306	3	04	121,526.00	121,526.00	121,526.00	121,526.00	-
02	CD	05	32	02	72	00	0	1	01	1306	3	00	294,052.00	294,052.00	294,052.00	294,052.00	-
02	CD	05	34	02	71	00	0	1	01	1306	1	04	53,366.00	47,568.55	47,568.55	47,568.55	-
02	CD	05	34	02	71	00	0	1	01	1306	1	00	71,376.00	71,376.00	71,376.00	71,376.00	-
02	CD	05	34	06	71	00	0	1	01	1306	3	00	507,547.00	262,694.30	262,694.30	262,694.30	-
02	CD	05	34	08	73	00	0	1	01	1306	3	04	4,978.00				-
02	CD	05	34	08	73	00	0	1	01	1306	3	00	18,122.00	18,122.00	18,122.00	18,122.00	-
02	CD	05	03	01	71	00	0	1	01	1308	1	00	205,703.00	791,359.78	791,359.78	791,359.78	-
02	CD	05	13	03	71	00	0	1	01	1308	1	00		948,086.69	948,086.69	948,086.69	-
02	CD	05	13	03	71	00	0	1	01	1308	1	26	1,420,041.00	353,498.62	353,498.62	353,498.62	-
02	CD	05	23	01	71	00	0	1	01	1308	1	00	2,441,290.00	2,441,290.00	2,441,290.00	2,441,290.00	-
02	CD	05	25	03	71	00	0	1	01	1308	3	00	2,603,200.00	2,603,200.00	2,603,200.00	2,603,200.00	-
02	CD	05	25	08	73	00	0	1	01	1308	1	00	83,104.00	139,529.40	139,529.40	139,529.40	-
02	CD	05	27	03	71	00	0	1	01	1308	1	00	58,083.00	106,153.63	106,153.63	106,153.63	-
02	CD	05	28	08	72	00	0	1	01	1308	3	00		156,834.00	156,834.00	156,834.00	-
02	CD	05	30	08	72	00	0	1	01	1308	3	00	175,609.00	175,609.00	175,609.00	175,609.00	-
02	CD	05	30	08	72	00	0	1	01	1308	1	00	1,231,726.00	1,231,726.00	1,231,726.00	1,231,726.00	-
02	CD	05	32	02	71	00	0	1	01	1308	3	00	544,436.00	549,145.10	549,145.10	549,145.10	-
02	CD	05	03	01	71	00	0	1	01	1319	1	00	9,163,519.00	7,511,487.98	7,511,487.98	7,511,487.98	-
02	CD	05	13	03	71	00	0	1	01	1319	1	00		558,230.00	558,230.00	558,230.00	-
02	CD	05	13	03	71	00	0	1	01	1319	1	26	558,230.00				-
02	CD	05	23	01	71	00	0	1	01	1319	1	00	1,059,825.00	1,059,825.00	1,059,825.00	1,059,825.00	-
02	CD	05	25	03	71	00	0	1	01	1319	3	00	2,769,607.00	2,651,928.08	2,651,928.08	2,651,928.08	-
02	CD	05	25	08	73	00	0	1	01	1319	1	00	819,707.00	819,707.00	819,707.00	819,707.00	-
02	CD	05	27	03	71	00	0	1	01	1319	1	00	65,376.00	65,376.00	65,376.00	65,376.00	-
02	CD	05	28	08	74	00	0	1	01	1319	1	00		58,430.92	58,430.92	58,430.92	-
02	CD	05	29	08	72	00	0	1	01	1319	1	00		5,045.62	5,045.62	5,045.62	-
02	CD	05	29	08	72	00	0	1	01	1319	3	00	48,311.00	102,335.19	102,335.19	102,335.19	-
02	CD	05	30	08	72	00	0	1	01	1319	1	00	857,753.00	1,345,558.58	1,345,558.58	1,345,558.58	-
02	CD	05	30	08	72	00	0	1	01	1319	3	00	1,224,934.00	1,224,934.00	1,224,934.00	1,224,934.00	-
02	CD	05	32	02	71	00	0	1	01	1319	3	00	447,858.00	447,858.00	447,858.00	447,858.00	-
02	CD	05	34	06	71	00	0	1	01	1319	3	00	779,144.00	779,144.00	779,144.00	779,144.00	-
02	CD	05	03	01	71	00	0	1	01	1322	1	00	3,960,000.00	3,087,158.20	3,087,158.20	3,087,158.20	-
02	CD	05	13	03	71	00	0	1	01	1322	1	26	525,706.00				-
02	CD	05	13	03	71	00	0	1	01	1322	1	00		484,849.42	484,849.42	484,849.42	-
02	CD	05	23	01	71	00	0	1	01	1322	1	00	1,459,213.00	1,459,213.00	1,459,213.00	1,459,213.00	-
02	CD	05	25	03	71	00	0	1	01	1322	3	00	3,448,172.00	3,294,338.20	3,294,338.20	3,294,338.20	-
02	CD	05	25	08	73	00	0	1	01	1322	1	00	1,143,512.00	1,143,512.00	1,143,512.00	1,143,512.00	-
02	CD	05	28	08	73	00	0	1	01	1322	3	00		190,310.08	190,310.08	190,310.08	-
02	CD	05	29	08	72	00	0	1	01	1322	3	00	53,330.00	53,330.00	53,330.00	53,330.00	-
02	CD	05	30	08	72	00	0	1	01	1322	3	00	1,858,742.00	1,888,697.48	1,888,697.48	1,888,697.48	-
02	CD	05	30	08	72	00	0	1	01	1322	1	00	1,451,066.00	1,674,267.41	1,674,267.41	1,674,267.41	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	32	02	71	00	0	1	01	1322	3	00	251,300.00	287,175.35	287,175.35	287,175.35	-
02	CD	05	32	02	72	00	0	1	01	1322	3	00		35,631.01	35,631.01	35,631.01	-
02	CD	05	34	06	71	00	0	1	01	1322	1	00		2,765.46	2,765.46	2,765.46	-
02	CD	05	34	06	71	00	0	1	01	1322	3	00	171,444.00	327,931.95	327,931.95	327,931.95	-
02	CD	05	34	08	73	00	0	1	01	1322	3	00		4,124.88	4,124.88	4,124.88	-
02	CD	05	03	01	71	00	0	1	01	1325	1	00	108,519.00	78,712.34	78,712.34	78,712.34	-
02	CD	05	13	03	71	00	0	1	01	1325	1	26	860.00				-
02	CD	05	13	03	71	00	0	1	01	1325	1	00		313.59	313.59	313.59	-
02	CD	05	23	01	71	00	0	1	01	1325	1	00	29,073.00	29,000.68	29,000.68	29,000.68	-
02	CD	05	03	01	71	00	0	1	01	1326	1	00	6,590,044.00	6,422,007.45	6,422,007.45	6,422,007.45	-
02	CD	05	13	03	71	00	0	1	01	1326	1	26	205,471.00				-
02	CD	05	13	03	71	00	0	1	01	1326	1	00		205,471.00	205,471.00	205,471.00	-
02	CD	05	23	01	71	00	0	1	01	1326	1	00	312,471.00	312,471.00	312,471.00	312,471.00	-
02	CD	05	25	08	73	00	0	1	01	1326	1	00	1,534,618.00	1,534,618.00	1,534,618.00	1,534,618.00	-
02	CD	05	27	03	71	00	0	1	01	1326	1	00	33,799.00	33,799.00	33,799.00	33,799.00	-
02	CD	05	28	08	73	00	0	1	01	1326	3	00	583,950.00	583,950.00	583,950.00	583,950.00	-
02	CD	05	29	08	72	00	0	1	01	1326	3	00	21,528.00	21,528.00	21,528.00	21,528.00	-
02	CD	05	30	08	72	00	0	1	01	1326	3	00	1,181,348.00	1,181,348.00	1,181,348.00	1,181,348.00	-
02	CD	05	30	08	72	00	0	1	01	1326	1	00	1,345,089.00	1,345,089.00	1,345,089.00	1,345,089.00	-
02	CD	05	32	02	71	00	0	1	01	1326	3	00	177,820.00	177,820.00	177,820.00	177,820.00	-
02	CD	05	34	08	73	00	0	1	01	1326	3	00	119,036.00	119,036.00	119,036.00	119,036.00	-
02	CD	05	03	01	71	00	0	1	01	1401	1	04	124,494.00	352,994.00	352,994.00	352,994.00	-
02	CD	05	03	01	71	00	0	1	01	1401	2	01	7,086,706.00	5,872,229.43	5,872,229.43	5,872,229.43	-
02	CD	05	03	01	71	00	0	1	01	1401	2	03	2,020,585.00	1,846,091.56	1,846,091.56	1,846,091.56	-
02	CD	05	10	02	72	00	0	1	01	1401	1	04	44,797.00	44,797.00	44,797.00	44,797.00	-
02	CD	05	13	03	71	00	0	1	01	1401	2	01		995,124.29	995,124.29	995,124.29	-
02	CD	05	13	03	71	00	0	1	01	1401	2	03		671,947.00	671,947.00	671,947.00	-
02	CD	05	13	03	71	00	0	1	01	1401	1	26	2,115,243.00	65,710.97	65,710.97	65,710.97	-
02	CD	05	15	03	72	00	0	1	01	1401	1	04	243,200.00	243,200.00	243,200.00	243,200.00	-
02	CD	05	20	08	71	00	0	1	01	1401	3	31	26,104.00				-
02	CD	05	23	01	71	00	0	1	01	1401	2	01	1,512,378.00	1,257,881.31	1,257,881.31	1,257,881.31	-
02	CD	05	23	01	71	00	0	1	01	1401	2	03	723,148.00	589,626.00	589,626.00	589,626.00	-
02	CD	05	25	03	71	00	0	1	01	1401	3	04	61,683.00	105,693.59	105,693.59	105,693.59	-
02	CD	05	25	08	73	00	0	1	01	1401	2	01	1,644,867.00	1,368,075.59	1,368,075.59	1,368,075.59	-
02	CD	05	25	08	73	00	0	1	01	1401	3	04	41,766.00	57,975.82	57,975.82	57,975.82	-
02	CD	05	27	03	71	00	0	1	01	1401	2	03	22,406.00	18,269.00	18,269.00	18,269.00	-
02	CD	05	27	03	71	00	0	1	01	1401	2	01	47,304.00	39,343.85	39,343.85	39,343.85	-
02	CD	05	28	08	72	00	0	1	01	1401	4	03	1,456,594.00	1,328,937.44	1,328,937.44	1,328,937.44	-
02	CD	05	28	08	72	00	0	1	01	1401	3	04	12,728.00	12,728.00	12,728.00	12,728.00	-
02	CD	05	28	08	73	00	0	1	01	1401	4	01	856,752.00	712,581.35	712,581.35	712,581.35	-
02	CD	05	28	08	73	00	0	1	01	1401	3	04	36,006.00	36,006.00	36,006.00	36,006.00	-
02	CD	05	28	08	74	00	0	1	01	1401	3	04	79,986.00	79,986.00	79,986.00	79,986.00	-
02	CD	05	29	08	72	00	0	1	01	1401	4	01	342,000.00	284,449.66	284,449.66	284,449.66	-
02	CD	05	29	08	72	00	0	1	01	1401	4	03	138,370.00	112,821.00	112,821.00	112,821.00	-
02	CD	05	29	08	72	00	0	1	01	1401	3	04	33,993.00	33,993.00	33,993.00	33,993.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	30	08	72	00	0	1	01	1401	4	01	736,552.00	612,608.08	612,608.08	612,608.08	-
02	CD	05	30	08	72	00	0	1	01	1401	3	04	62,623.00	62,623.00	62,623.00	62,623.00	-
02	CD	05	30	08	72	00	0	1	01	1401	2	03	824,845.00	672,546.00	672,546.00	672,546.00	-
02	CD	05	30	08	72	00	0	1	01	1401	2	01	1,543,467.00	1,283,738.75	1,283,738.75	1,283,738.75	-
02	CD	05	30	08	72	00	0	1	01	1401	4	03	352,576.00	287,477.00	287,477.00	287,477.00	-
02	CD	05	31	03	71	00	0	1	01	1401	3	04	115,970.00	115,970.00	115,970.00	115,970.00	-
02	CD	05	32	02	71	00	0	1	01	1401	4	01	329,918.00	274,400.77	274,400.77	274,400.77	-
02	CD	05	32	02	71	00	0	1	01	1401	4	03	183,907.00	149,951.00	149,951.00	149,951.00	-
02	CD	05	32	02	72	00	0	1	01	1401	3	04	103,574.00	103,574.00	103,574.00	103,574.00	-
02	CD	05	34	02	71	00	0	1	01	1401	1	04	45,482.00	43,280.69	43,280.69	43,280.69	-
02	CD	05	34	06	71	00	0	1	01	1401	4	01	236,071.00	196,345.95	196,345.95	196,345.95	-
02	CD	05	34	08	73	00	0	1	01	1401	3	04	4,243.00	4,243.00	4,243.00	4,243.00	-
02	CD	05	34	08	73	00	0	1	01	1401	4	01	79,772.00	66,348.29	66,348.29	66,348.29	-
02	CD	05	34	08	73	00	0	1	01	1401	4	03	88,101.00	71,834.00	71,834.00	71,834.00	-
02	CD	05	03	01	71	00	0	1	01	1403	2	03	3,396,181.00	3,362,375.05	3,362,375.05	3,362,375.05	-
02	CD	05	03	01	71	00	0	1	01	1403	2	01	907,335.00	724,851.91	724,851.91	724,851.91	-
02	CD	05	13	03	71	00	0	1	01	1403	1	26	795,564.00	.	.	.	-
02	CD	05	13	03	71	00	0	1	01	1403	2	01	.	586,262.41	586,262.41	586,262.41	-
02	CD	05	23	01	71	00	0	1	01	1403	2	03	177,345.00	159,301.20	159,301.20	159,301.20	-
02	CD	05	23	01	71	00	0	1	01	1403	2	01	252,386.00	208,991.25	208,991.25	208,991.25	-
02	CD	05	25	08	73	00	0	1	01	1403	2	01	130,829.00	108,334.52	108,334.52	108,334.52	-
02	CD	05	27	03	71	00	0	1	01	1403	2	01	2,990.00	2,475.90	2,475.90	2,475.90	-
02	CD	05	27	03	71	00	0	1	01	1403	2	03	25,089.00	22,536.60	22,536.60	22,536.60	-
02	CD	05	28	08	72	00	0	1	01	1403	4	03	213,619.00	191,883.91	191,883.91	191,883.91	-
02	CD	05	28	08	74	00	0	1	01	1403	4	01	368,486.00	305,129.22	305,129.22	305,129.22	-
02	CD	05	29	08	72	00	0	1	01	1403	4	03	15,328.00	13,768.43	13,768.43	13,768.43	-
02	CD	05	29	08	72	00	0	1	01	1403	4	01	13,090.00	10,839.32	10,839.32	10,839.32	-
02	CD	05	30	08	72	00	0	1	01	1403	4	03	76,576.00	68,784.93	68,784.93	68,784.93	-
02	CD	05	30	08	72	00	0	1	01	1403	4	01	252,421.00	209,020.23	209,020.23	209,020.23	-
02	CD	05	30	08	72	00	0	1	01	1403	2	03	707,560.00	635,567.84	635,567.84	635,567.84	-
02	CD	05	30	08	72	00	0	1	01	1403	2	01	158,256.00	131,045.77	131,045.77	131,045.77	-
02	CD	05	32	02	71	00	0	1	01	1403	4	03	37,632.00	33,803.32	33,803.32	33,803.32	-
02	CD	05	32	02	71	00	0	1	01	1403	4	01	36,214.00	29,987.43	29,987.43	29,987.43	-
02	CD	05	34	08	73	00	0	1	01	1403	4	03	6,878.00	6,178.50	6,178.50	6,178.50	-
02	CD	05	34	08	73	00	0	1	01	1403	4	01	35,051.00	29,024.39	29,024.39	29,024.39	-
02	CD	05	03	01	71	00	0	1	01	1404	1	00	1,683,346.00	.	.	.	-
02	CD	05	03	01	71	00	0	1	01	1404	2	00	.	1,674,741.27	1,674,741.27	1,674,741.27	-
02	CD	05	13	03	71	00	0	1	01	1404	2	00	.	384,321.00	384,321.00	384,321.00	-
02	CD	05	13	03	71	00	0	1	01	1404	1	26	384,321.00	.	.	.	-
02	CD	05	23	01	71	00	0	1	01	1404	1	00	685,110.00	.	.	.	-
02	CD	05	23	01	71	00	0	1	01	1404	2	00	.	685,110.00	685,110.00	685,110.00	-
02	CD	05	25	03	71	00	0	1	01	1404	4	00	.	502,854.00	502,854.00	502,854.00	-
02	CD	05	25	03	71	00	0	1	01	1404	3	00	502,854.00	.	.	.	-
02	CD	05	25	08	73	00	0	1	01	1404	2	00	.	114,101.00	114,101.00	114,101.00	-
02	CD	05	25	08	73	00	0	1	01	1404	1	00	114,101.00	.	.	.	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	27	03	71	00	0	1	01	1404	2	00		13,580.00	13,580.00	13,580.00	-
02	CD	05	27	03	71	00	0	1	01	1404	1	00	13,580.00				-
02	CD	05	29	08	72	00	0	1	01	1404	4	00		21,774.00	21,774.00	21,774.00	-
02	CD	05	29	08	72	00	0	1	01	1404	3	00	21,774.00				-
02	CD	05	30	08	72	00	0	1	01	1404	3	00	147,460.00				-
02	CD	05	30	08	72	00	0	1	01	1404	1	00	337,175.00				-
02	CD	05	30	08	72	00	0	1	01	1404	2	00		337,175.00	337,175.00	337,175.00	-
02	CD	05	30	08	72	00	0	1	01	1404	4	00		147,460.00	147,460.00	147,460.00	-
02	CD	05	32	02	71	00	0	1	01	1404	4	00		130,941.00	130,941.00	130,941.00	-
02	CD	05	32	02	71	00	0	1	01	1404	3	00	130,941.00				-
02	CD	05	34	06	71	00	0	1	01	1404	4	00		99,692.00	99,692.00	99,692.00	-
02	CD	05	34	06	71	00	0	1	01	1404	3	00	99,692.00				-
02	CD	05	03	01	71	00	0	1	01	1407	2	00	198,647.00	167,967.65	167,967.65	167,967.65	-
02	CD	05	13	03	71	00	0	1	01	1407	2	00		49,125.01	49,125.01	49,125.01	-
02	CD	05	13	03	71	00	0	1	01	1407	1	26	63,505.00				-
02	CD	05	23	01	71	00	0	1	01	1407	2	00	75,723.00	64,235.32	64,235.32	64,235.32	-
02	CD	05	25	03	71	00	0	1	01	1407	4	00	57,223.00	48,541.90	48,541.90	48,541.90	-
02	CD	05	25	08	73	00	0	1	01	1407	2	00	18,848.00	15,988.61	15,988.61	15,988.61	-
02	CD	05	27	03	71	00	0	1	01	1407	2	00	3,245.00	2,752.71	2,752.71	2,752.71	-
02	CD	05	29	08	72	00	0	1	01	1407	4	00	3,316.00	2,812.93	2,812.93	2,812.93	-
02	CD	05	30	08	72	00	0	1	01	1407	2	00	47,021.00	39,887.62	39,887.62	39,887.62	-
02	CD	05	30	08	72	00	0	1	01	1407	4	00	41,478.00	35,185.52	35,185.52	35,185.52	-
02	CD	05	32	02	71	00	0	1	01	1407	4	00	10,372.00	8,798.51	8,798.51	8,798.51	-
02	CD	05	34	08	73	00	0	1	01	1407	4	00	3,800.00	3,223.51	3,223.51	3,223.51	-
02	CD	05	03	01	71	00	0	1	01	1501	2	00	5,242,054.00	5,228,638.54	5,228,638.54	5,228,638.54	-
02	CD	05	13	03	71	00	0	1	01	1501	2	00		323,652.00	323,652.00	323,652.00	-
02	CD	05	13	03	71	00	0	1	01	1501	2	26	323,652.00				-
02	CD	05	23	01	71	00	0	1	01	1501	2	00	552,429.00	552,429.00	552,429.00	552,429.00	-
02	CD	05	25	03	71	00	0	1	01	1501	4	00	809,173.00	809,173.00	809,173.00	809,173.00	-
02	CD	05	27	03	71	00	0	1	01	1501	2	00	25,319.00	25,319.00	25,319.00	25,319.00	-
02	CD	05	29	08	72	00	0	1	01	1501	4	00	1,111,208.00	1,111,208.00	1,111,208.00	1,111,208.00	-
02	CD	05	30	08	72	00	0	1	01	1501	4	00	17,765.00	17,765.00	17,765.00	17,765.00	-
02	CD	05	30	08	72	00	0	1	01	1501	2	00	1,401,670.00	1,401,670.00	1,401,670.00	1,401,670.00	-
02	CD	05	32	02	71	00	0	1	01	1501	4	00	380,934.00	364,954.25	364,954.25	364,954.25	-
02	CD	05	34	06	71	00	0	1	01	1501	4	00	308,116.00	308,116.00	308,116.00	308,116.00	-
02	CD	05	03	01	71	00	0	1	01	1506	1	00	13,713.00	108,162.50	108,162.50	108,162.50	-
02	CD	05	03	01	71	00	0	1	01	1506	1	16	42,820.00	35,683.30	35,683.30	35,683.30	-
02	CD	05	03	01	71	00	0	1	01	1506	1	17	833,715.00	960,420.75	960,420.75	960,420.75	-
02	CD	05	13	03	71	00	0	1	01	1506	1	16	6,332.00	5,276.70	5,276.70	5,276.70	-
02	CD	05	13	03	71	00	0	1	01	1506	1	17	123,298.00	113,023.13	113,023.13	113,023.13	-
02	CD	05	13	03	71	00	0	1	01	1506	1	00	2,028.00	507.00	507.00	507.00	-
02	CD	05	15	02	72	00	0	4	05	1506	1	28	17,200,000.00				-
02	CD	05	23	01	71	00	0	1	01	1506	1	17	167,973.00	153,975.25	153,975.25	153,975.25	-
02	CD	05	23	01	71	00	0	1	01	1506	1	16	8,627.00	7,189.20	7,189.20	7,189.20	-
02	CD	05	23	01	71	00	0	1	01	1506	1	00	2,763.00	690.75	690.75	690.75	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	25	03	71	00	0	1	01	1506	3	00	3,237.00				-
02	CD	05	25	03	71	00	0	1	01	1506	3	17	196,790.00	180,390.87	180,390.87	180,390.87	-
02	CD	05	25	03	71	00	0	1	01	1506	3	16	10,107.00	8,422.50	8,422.50	8,422.50	-
02	CD	05	27	03	71	00	0	1	01	1506	1	17	4,658,445.00	4,251,506.60	4,251,506.60	4,251,506.60	-
02	CD	05	27	03	71	00	0	1	01	1506	1	00	76,625.00	13,478.15	13,478.15	13,478.15	-
02	CD	05	27	03	71	00	0	1	01	1506	1	16	239,258.00	232,226.60	232,226.60	232,226.60	-
02	CD	05	29	08	72	00	0	1	01	1506	3	00	3,529.00				-
02	CD	05	29	08	72	00	0	1	01	1506	3	16	11,018.00	9,181.70	9,181.70	9,181.70	-
02	CD	05	29	08	72	00	0	1	01	1506	3	17	214,523.00	196,646.12	196,646.12	196,646.12	-
02	CD	05	30	08	72	00	0	1	01	1506	1	16	235.00				-
02	CD	05	30	08	72	00	0	1	01	1506	1	17	4,585.00	4,202.88	4,202.88	4,202.88	-
02	CD	05	30	08	72	00	0	1	01	1506	1	00	75.00	75.00	75.00	75.00	-
02	CD	05	03	01	71	00	0	1	01	1507	1	14	888,072.00	808,581.39	808,581.39	808,581.39	-
02	CD	05	03	01	71	00	0	1	01	1507	1	08	363,504.00	363,504.00	363,504.00	363,504.00	-
02	CD	05	03	01	71	00	0	1	01	1507	2	07	2,178,137.00				-
02	CD	05	03	01	71	00	0	1	01	1507	1	12	958,900.00	824,497.20	824,497.20	824,497.20	-
02	CD	05	03	01	71	00	0	1	01	1507	1	11		3,900,252.41	3,900,252.41	3,900,252.41	-
02	CD	05	03	01	71	00	0	1	01	1507	1	13	158,487.00				-
02	CD	05	03	01	71	00	0	1	01	1507	1	10	3,562.00	828,537.20	828,537.20	828,537.20	-
02	CD	05	03	01	71	00	0	1	01	1507	1	06	1,021,722.00	1,021,722.00	1,021,722.00	1,021,722.00	-
02	CD	05	03	01	71	00	0	1	01	1507	1	09	7,266,793.00	7,962,756.88	7,962,756.88	7,962,756.88	-
02	CD	05	03	01	71	00	0	1	01	1507	1	00	4,649,891.00	3,521,171.33	3,521,171.33	3,521,171.33	-
02	CD	05	13	03	71	00	0	1	01	1507	1	10		114,350.00	114,350.00	114,350.00	-
02	CD	05	13	03	71	00	0	1	01	1507	1	09	1,277,780.00	1,220,575.50	1,220,575.50	1,220,575.50	-
02	CD	05	13	03	71	00	0	1	01	1507	1	08	63,918.00	192,666.79	192,666.79	192,666.79	-
02	CD	05	13	03	71	00	0	1	01	1507	1	00	1,046,404.00	313,081.60	313,081.60	313,081.60	-
02	CD	05	13	03	71	00	0	1	01	1507	1	11		108,241.41	108,241.41	108,241.41	-
02	CD	05	13	03	71	00	0	1	01	1507	1	12	168,611.00	131,610.94	131,610.94	131,610.94	-
02	CD	05	13	03	71	00	0	1	01	1507	1	14	156,157.00				-
02	CD	05	13	03	71	00	0	1	01	1507	1	13	27,868.00				-
02	CD	05	15	03	72	00	0	1	01	1507	1	04		25,295.89	25,295.89	25,295.89	-
02	CD	05	15	03	72	00	0	1	01	1507	1	11		24,106.01	24,106.01	24,106.01	-
02	CD	05	23	01	71	00	0	1	01	1507	1	13	32,072.00				-
02	CD	05	23	01	71	00	0	1	01	1507	1	00	1,156,621.00	112,695.99	112,695.99	112,695.99	-
02	CD	05	23	01	71	00	0	1	01	1507	1	06		295,123.12	295,123.12	295,123.12	-
02	CD	05	23	01	71	00	0	1	01	1507	1	08	73,559.00	54,457.73	54,457.73	54,457.73	-
02	CD	05	23	01	71	00	0	1	01	1507	1	09	1,470,513.00	1,470,513.00	1,470,513.00	1,470,513.00	-
02	CD	05	23	01	71	00	0	1	01	1507	1	14	179,710.00				-
02	CD	05	23	01	71	00	0	1	01	1507	1	11		504,037.80	504,037.80	504,037.80	-
02	CD	05	23	01	71	00	0	1	01	1507	1	12	194,044.00	194,044.00	194,044.00	194,044.00	-
02	CD	05	25	03	71	00	0	1	01	1507	3	00	1,093,670.00	969,884.39	969,884.39	969,884.39	-
02	CD	05	25	03	71	00	0	1	01	1507	3	08	69,555.00	93,553.70	93,553.70	93,553.70	-
02	CD	05	25	03	71	00	0	1	01	1507	3	10		32,899.70	32,899.70	32,899.70	-
02	CD	05	25	03	71	00	0	1	01	1507	3	11		811,786.70	811,786.70	811,786.70	-
02	CD	05	25	03	71	00	0	1	01	1507	3	13	30,326.00	30,326.00	30,326.00	30,326.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	25	03	71	00	0	1	01	1507	3	06	787,846.00	487,846.00	487,846.00	487,846.00	-
02	CD	05	25	03	71	00	0	1	01	1507	3	14	169,930.00				-
02	CD	05	25	03	71	00	0	1	01	1507	3	12	183,482.00	124,449.12	124,449.12	124,449.12	-
02	CD	05	25	03	71	00	0	1	01	1507	3	09	1,390,477.00	1,390,477.00	1,390,477.00	1,390,477.00	-
02	CD	05	25	03	71	00	0	1	01	1507	4	07	777,093.00				-
02	CD	05	25	08	73	00	0	1	01	1507	1	13	7,438.00	7,438.00	7,438.00	7,438.00	-
02	CD	05	25	08	73	00	0	1	01	1507	1	00	268,231.00	52,315.65	52,315.65	52,315.65	-
02	CD	05	25	08	73	00	0	1	01	1507	1	06		316,556.03	316,556.03	316,556.03	-
02	CD	05	25	08	73	00	0	1	01	1507	1	08	17,059.00	72,644.07	72,644.07	72,644.07	-
02	CD	05	25	08	73	00	0	1	01	1507	1	09	341,026.00	341,026.00	341,026.00	341,026.00	-
02	CD	05	25	08	73	00	0	1	01	1507	1	12	45,000.00	45,000.00	45,000.00	45,000.00	-
02	CD	05	25	08	73	00	0	1	01	1507	1	14	41,677.00				-
02	CD	05	25	08	73	00	0	1	01	1507	3	04		25,293.94	25,293.94	25,293.94	-
02	CD	05	25	08	73	00	0	1	01	1507	1	10		70,201.07	70,201.07	70,201.07	-
02	CD	05	27	03	71	00	0	1	01	1507	1	09	31,128.00	31,128.00	31,128.00	31,128.00	-
02	CD	05	27	03	71	00	0	1	01	1507	1	14	3,804.00				-
02	CD	05	27	03	71	00	0	1	01	1507	1	12	4,108.00	4,108.00	4,108.00	4,108.00	-
02	CD	05	27	03	71	00	0	1	01	1507	1	00	24,483.00	6,035.86	6,035.86	6,035.86	-
02	CD	05	27	03	71	00	0	1	01	1507	1	10		13,093.41	13,093.41	13,093.41	-
02	CD	05	27	03	71	00	0	1	01	1507	1	13	679.00	679.00	679.00	679.00	-
02	CD	05	27	03	71	00	0	1	01	1507	1	08	1,557.00	1,557.00	1,557.00	1,557.00	-
02	CD	05	27	03	71	00	0	1	01	1507	1	11		388,203.75	388,203.75	388,203.75	-
02	CD	05	28	08	72	00	0	1	01	1507	3	14	605,849.00				-
02	CD	05	28	08	72	00	0	1	01	1507	3	12	654,169.00	654,169.00	654,169.00	654,169.00	-
02	CD	05	28	08	72	00	0	1	01	1507	3	00	3,899,253.00	862,873.40	862,873.40	862,873.40	-
02	CD	05	28	08	72	00	0	1	01	1507	3	13	108,121.00	9,060.05	9,060.05	9,060.05	-
02	CD	05	28	08	72	00	0	1	01	1507	3	08	247,985.00	247,985.00	247,985.00	247,985.00	-
02	CD	05	28	08	72	00	0	1	01	1507	3	09	4,957,459.00	5,987,906.16	5,987,906.16	5,987,906.16	-
02	CD	05	28	08	72	00	0	1	01	1507	3	11		1,243,204.24	1,243,204.24	1,243,204.24	-
02	CD	05	28	08	72	00	0	1	01	1507	3	10		505,656.35	505,656.35	505,656.35	-
02	CD	05	28	08	73	00	0	1	01	1507	3	14	80,380.00				-
02	CD	05	28	08	73	00	0	1	01	1507	3	08	32,900.00	136,680.64	136,680.64	136,680.64	-
02	CD	05	28	08	73	00	0	1	01	1507	3	12	86,790.00	140,789.63	140,789.63	140,789.63	-
02	CD	05	28	08	73	00	0	1	01	1507	3	13	14,345.00	14,345.00	14,345.00	14,345.00	-
02	CD	05	28	08	73	00	0	1	01	1507	3	11		4,078.80	4,078.80	4,078.80	-
02	CD	05	28	08	73	00	0	1	01	1507	3	09	657,718.00	653,996.97	653,996.97	653,996.97	-
02	CD	05	28	08	73	00	0	1	01	1507	3	00	517,323.00	296,995.34	296,995.34	296,995.34	-
02	CD	05	28	08	74	00	0	1	01	1507	1	08	9,762.00	8,746.25	8,746.25	8,746.25	-
02	CD	05	28	08	74	00	0	1	01	1507	1	14	23,850.00				-
02	CD	05	28	08	74	00	0	1	01	1507	1	13	4,256.00	4,256.00	4,256.00	4,256.00	-
02	CD	05	28	08	74	00	0	1	01	1507	1	12	25,752.00	25,752.00	25,752.00	25,752.00	-
02	CD	05	28	08	74	00	0	1	01	1507	1	09	195,153.00	195,153.00	195,153.00	195,153.00	-
02	CD	05	28	08	74	00	0	1	01	1507	1	00	153,496.00	23,755.38	23,755.38	23,755.38	-
02	CD	05	29	08	72	00	0	1	01	1507	3	14	14,411.00				-
02	CD	05	29	08	72	00	0	1	01	1507	3	13	2,572.00	2,572.00	2,572.00	2,572.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	29	08	72	00	0	1	01	1507	3	12	15,560.00	15,560.00	15,560.00	15,560.00	-
02	CD	05	29	08	72	00	0	1	01	1507	1	14	1,122.00				-
02	CD	05	29	08	72	00	0	1	01	1507	3	10		67,452.04	67,452.04	67,452.04	-
02	CD	05	29	08	72	00	0	1	01	1507	1	12	1,212.00	1,212.00	1,212.00	1,212.00	-
02	CD	05	29	08	72	00	0	1	01	1507	1	10		2,180.70	2,180.70	2,180.70	-
02	CD	05	29	08	72	00	0	1	01	1507	1	13	200.00	200.00	200.00	200.00	-
02	CD	05	29	08	72	00	0	1	01	1507	1	00	7,222.00	1,117.68	1,117.68	1,117.68	-
02	CD	05	29	08	72	00	0	1	01	1507	1	09	9,181.00	9,181.00	9,181.00	9,181.00	-
02	CD	05	29	08	72	00	0	1	01	1507	3	00	92,752.00	37,856.32	37,856.32	37,856.32	-
02	CD	05	29	08	72	00	0	1	01	1507	3	08	5,900.00	5,286.11	5,286.11	5,286.11	-
02	CD	05	29	08	72	00	0	1	01	1507	1	08	459.00	459.00	459.00	459.00	-
02	CD	05	29	08	72	00	0	1	01	1507	3	09	117,924.00	117,924.00	117,924.00	117,924.00	-
02	CD	05	30	08	72	00	0	1	01	1507	1	11		1,062,059.52	1,062,059.52	1,062,059.52	-
02	CD	05	30	08	72	00	0	1	01	1507	3	12	29,685.00	29,685.00	29,685.00	29,685.00	-
02	CD	05	30	08	72	00	0	1	01	1507	3	11		137,952.03	137,952.03	137,952.03	-
02	CD	05	30	08	72	00	0	1	01	1507	1	13	59,300.00	23,247.50	23,247.50	23,247.50	-
02	CD	05	30	08	72	00	0	1	01	1507	1	12	358,796.00	262,920.80	262,920.80	262,920.80	-
02	CD	05	30	08	72	00	0	1	01	1507	1	14	332,294.00				-
02	CD	05	30	08	72	00	0	1	01	1507	3	08	11,253.00	10,082.07	10,082.07	10,082.07	-
02	CD	05	30	08	72	00	0	1	01	1507	1	00	2,138,647.00	777,838.47	777,838.47	777,838.47	-
02	CD	05	30	08	72	00	0	1	01	1507	3	09	224,962.00	224,962.00	224,962.00	224,962.00	-
02	CD	05	30	08	72	00	0	1	01	1507	3	13	4,906.00	3,613.45	3,613.45	3,613.45	-
02	CD	05	30	08	72	00	0	1	01	1507	3	14	27,492.00				-
02	CD	05	30	08	72	00	0	1	01	1507	1	09	2,719,048.00	2,719,048.00	2,719,048.00	2,719,048.00	-
02	CD	05	30	08	72	00	0	1	01	1507	1	08	136,014.00	136,014.00	136,014.00	136,014.00	-
02	CD	05	30	08	72	00	0	1	01	1507	3	00	886,352.00	428,399.97	428,399.97	428,399.97	-
02	CD	05	32	02	71	00	0	1	01	1507	3	00	190,151.00	53,575.93	53,575.93	53,575.93	-
02	CD	05	32	02	71	00	0	1	01	1507	3	14	29,381.00				-
02	CD	05	32	02	71	00	0	1	01	1507	3	13	5,243.00				-
02	CD	05	32	02	71	00	0	1	01	1507	3	11		136,672.57	136,672.57	136,672.57	-
02	CD	05	32	02	71	00	0	1	01	1507	3	09	240,413.00	235,606.40	235,606.40	235,606.40	-
02	CD	05	32	02	71	00	0	1	01	1507	3	08	12,026.00	10,774.65	10,774.65	10,774.65	-
02	CD	05	32	02	71	00	0	1	01	1507	3	12	31,724.00	31,724.00	31,724.00	31,724.00	-
02	CD	05	32	02	72	00	0	1	01	1507	3	00	82,345.00	62,335.94	62,335.94	62,335.94	-
02	CD	05	32	02	72	00	0	1	01	1507	3	08	5,237.00	4,692.05	4,692.05	4,692.05	-
02	CD	05	32	02	72	00	0	1	01	1507	3	09	104,693.00	104,693.00	104,693.00	104,693.00	-
02	CD	05	32	02	72	00	0	1	01	1507	3	12	13,815.00	13,815.00	13,815.00	13,815.00	-
02	CD	05	32	02	72	00	0	1	01	1507	3	13	2,283.00				-
02	CD	05	32	02	72	00	0	1	01	1507	3	14	12,794.00				-
02	CD	05	34	06	71	00	0	1	01	1507	3	14	10,235.00				-
02	CD	05	34	06	71	00	0	1	01	1507	1	12	2,445.00	2,445.00	2,445.00	2,445.00	-
02	CD	05	34	06	71	00	0	1	01	1507	3	12	11,052.00	11,052.00	11,052.00	11,052.00	-
02	CD	05	34	06	71	00	0	1	01	1507	3	08	4,189.00	3,753.11	3,753.11	3,753.11	-
02	CD	05	34	06	71	00	0	1	01	1507	3	00	65,874.00	13,372.34	13,372.34	13,372.34	-
02	CD	05	34	06	71	00	0	1	01	1507	3	13	1,827.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	34	06	71	00	0	1	01	1507	3	09	83,750.00	83,750.00	83,750.00	83,750.00	-
02	CD	05	34	06	71	00	0	1	01	1507	1	09	18,529.00	18,529.00	18,529.00	18,529.00	-
02	CD	05	34	06	71	00	0	1	01	1507	1	00	14,574.00	14,574.00	14,574.00	14,574.00	-
02	CD	05	34	06	71	00	0	1	01	1507	1	08	927.00	830.54	830.54	830.54	-
02	CD	05	34	06	71	00	0	1	01	1507	1	14	2,265.00	.	.	.	-
02	CD	05	34	06	71	00	0	1	01	1507	1	13	404.00	.	.	.	-
02	CD	05	34	08	73	00	0	1	01	1507	3	11	.	15,627.25	15,627.25	15,627.25	-
02	CD	05	34	08	73	00	0	1	01	1507	3	00	21,742.00	130,313.25	130,313.25	130,313.25	-
02	CD	05	34	08	73	00	0	1	01	1507	3	09	27,642.00	27,642.00	27,642.00	27,642.00	-
02	CD	05	34	08	73	00	0	1	01	1507	3	12	3,647.00	3,647.00	3,647.00	3,647.00	-
02	CD	05	34	08	73	00	0	1	01	1507	3	13	603.00	.	.	.	-
02	CD	05	34	08	73	00	0	1	01	1507	3	14	3,378.00	.	.	.	-
02	CD	05	34	08	73	00	0	1	01	1507	4	07	126,702.00	.	.	.	-
02	CD	05	34	08	73	00	0	1	01	1507	3	08	1,383.00	1,239.12	1,239.12	1,239.12	-
02	CD	05	03	01	71	00	0	1	01	1508	2	00	1,198,556.00	1,906,102.54	1,906,102.54	1,906,102.54	-
02	CD	05	13	03	71	00	0	1	01	1508	2	26	346,450.00	.	.	.	-
02	CD	05	13	03	71	00	0	1	01	1508	2	00	.	556,366.26	556,366.26	556,366.26	-
02	CD	05	23	01	71	00	0	1	01	1508	4	00	395.00	634.33	634.33	634.33	-
02	CD	05	23	01	71	00	0	1	01	1508	2	00	266,385.00	427,789.37	427,789.37	427,789.37	-
02	CD	05	25	03	71	00	0	1	01	1508	4	00	430,984.00	692,119.95	692,119.95	692,119.95	-
02	CD	05	25	08	73	00	0	1	01	1508	2	00	110,613.00	177,634.12	177,634.12	177,634.12	-
02	CD	05	27	03	71	00	0	1	01	1508	2	00	9,537.00	15,315.53	15,315.53	15,315.53	-
02	CD	05	29	08	72	00	0	1	01	1508	4	00	15,490.00	24,875.49	24,875.49	24,875.49	-
02	CD	05	30	08	72	00	0	1	01	1508	4	00	119,141.00	191,329.30	191,329.30	191,329.30	-
02	CD	05	30	08	72	00	0	1	01	1508	2	00	338,013.00	542,817.23	542,817.23	542,817.23	-
02	CD	05	32	02	71	00	0	1	01	1508	4	00	70,567.00	113,324.00	113,324.00	113,324.00	-
02	CD	05	34	08	73	00	0	1	01	1508	4	00	64,625.00	103,781.70	103,781.70	103,781.70	-
02	CD	05	03	01	71	00	0	1	01	1509	1	00	23,332,400.00	18,414,922.65	18,414,922.65	18,414,922.65	-
02	CD	05	13	03	71	00	0	1	01	1509	1	00	.	2,144,084.56	2,144,084.56	2,144,084.56	-
02	CD	05	13	03	71	00	0	1	01	1509	1	26	2,146,120.00	.	.	.	-
02	CD	05	23	01	71	00	0	1	01	1509	1	00	3,736,214.00	3,441,089.98	3,441,089.98	3,441,089.98	-
02	CD	05	25	08	73	00	0	1	01	1509	1	00	4,154,440.00	3,837,883.97	3,837,883.97	3,837,883.97	-
02	CD	05	27	03	71	00	0	1	01	1509	1	00	187,165.00	187,165.00	187,165.00	187,165.00	-
02	CD	05	28	08	73	00	0	1	01	1509	3	00	.	1,881,733.00	1,881,733.00	1,881,733.00	-
02	CD	05	28	08	74	00	0	1	01	1509	1	00	4,527,658.00	4,156,958.00	4,156,958.00	4,156,958.00	-
02	CD	05	29	08	72	00	0	1	01	1509	3	00	354,938.00	354,938.00	354,938.00	354,938.00	-
02	CD	05	30	08	72	00	0	1	01	1509	3	00	272,203.00	272,203.00	272,203.00	272,203.00	-
02	CD	05	30	08	72	00	0	1	01	1509	1	00	649,078.00	649,078.00	649,078.00	649,078.00	-
02	CD	05	32	02	71	00	0	1	01	1509	3	00	2,643,600.00	2,643,600.00	2,643,600.00	2,643,600.00	-
02	CD	05	34	06	71	00	0	1	01	1509	3	00	2,496,984.00	2,496,984.00	2,496,984.00	2,496,984.00	-
02	CD	05	03	01	71	00	0	1	01	1510	2	00	89,615.00	84,543.07	84,543.07	84,543.07	-
02	CD	05	13	03	71	00	0	1	01	1510	2	26	15,466.00	.	.	.	-
02	CD	05	13	03	71	00	0	1	01	1510	2	00	.	13,695.92	13,695.92	13,695.92	-
02	CD	05	23	01	71	00	0	1	01	1510	2	00	18,042.00	17,071.58	17,071.58	17,071.58	-
02	CD	05	25	08	73	00	0	1	01	1510	2	00	7,720.00	7,304.75	7,304.75	7,304.75	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	27	03	71	00	0	1	01	1510	2	00	620.00	586.67	586.67	586.67	-
02	CD	05	28	08	74	00	0	1	01	1510	2	00	23,511.00	22,246.45	22,246.45	22,246.45	-
02	CD	05	29	08	72	00	0	1	01	1510	4	00	1,358.00	1,284.97	1,284.97	1,284.97	-
02	CD	05	30	08	72	00	0	1	01	1510	2	00	25,731.00	24,347.00	24,347.00	24,347.00	-
02	CD	05	30	08	72	00	0	1	01	1510	4	00	16,286.00	15,410.04	15,410.04	15,410.04	-
02	CD	05	32	02	71	00	0	1	01	1510	4	00	4,246.00	18,471.44	18,471.44	18,471.44	-
02	CD	05	34	08	73	00	0	1	01	1510	4	00	3,555.00	3,363.80	3,363.80	3,363.80	-
02	CD	05	03	01	71	00	0	1	01	1511	2	18		957,543.20	957,543.20	957,543.20	-
02	CD	05	03	01	71	00	0	1	01	1511	2	00	9,139,970.00	1,870.00	1,870.00	1,870.00	-
02	CD	05	03	01	71	00	0	1	01	1511	2	04	23,150.00	1,059.18	1,059.18	1,059.18	-
02	CD	05	10	02	72	00	0	1	01	1511	2	04	46,300.00	2,118.35	2,118.35	2,118.35	-
02	CD	05	15	02	72	00	0	1	01	1511	2	00	2,039,373.00				-
02	CD	05	15	03	72	00	0	1	01	1511	2	04	224,100.00	10,253.18	10,253.18	10,253.18	-
02	CD	05	20	08	71	00	0	1	01	1511	4	31	104,175.00				-
02	CD	05	23	01	71	00	0	1	01	1511	2	00	2,060,225.00				-
02	CD	05	25	03	71	00	0	1	01	1511	4	04	62,505.00	2,859.77	2,859.77	2,859.77	-
02	CD	05	25	08	73	00	0	1	01	1511	4	04	43,985.00	2,012.43	2,012.43	2,012.43	-
02	CD	05	28	08	72	00	0	1	01	1511	4	04	13,890.00	635.51	635.51	635.51	-
02	CD	05	28	08	73	00	0	1	01	1511	4	04	41,825.00	1,913.61	1,913.61	1,913.61	-
02	CD	05	28	08	74	00	0	1	01	1511	4	04	81,025.00	3,707.11	3,707.11	3,707.11	-
02	CD	05	29	08	72	00	0	1	01	1511	4	04	37,040.00	1,694.68	1,694.68	1,694.68	-
02	CD	05	30	08	72	00	0	1	01	1511	2	00	4,528,760.00				-
02	CD	05	30	08	72	00	0	1	01	1511	4	00	1,379,892.00				-
02	CD	05	30	08	72	00	0	1	01	1511	4	04	64,820.00	2,965.69	2,965.69	2,965.69	-
02	CD	05	31	03	71	00	0	1	01	1511	4	04	115,750.00	5,295.88	5,295.88	5,295.88	-
02	CD	05	32	02	72	00	0	1	01	1511	4	04	111,120.00	5,084.04	5,084.04	5,084.04	-
02	CD	05	34	02	71	00	0	1	01	1511	2	04	11,575.00	529.59	529.59	529.59	-
02	CD	05	34	08	73	00	0	1	01	1511	4	04	4,630.00	211.84	211.84	211.84	-
02	CD	05	03	01	71	00	0	1	01	1601	2	00	2,774,735.00	2,676,145.25	2,676,145.25	2,676,145.25	-
02	CD	05	03	01	71	00	0	1	01	1601	2	04	30,076.00	26,928.63	26,928.63	26,928.63	-
02	CD	05	10	02	72	00	0	1	01	1601	2	04	11,570.00	10,359.44	10,359.44	10,359.44	-
02	CD	05	13	03	71	00	0	1	01	1601	2	26	518,224.00	44,212.00	44,212.00	44,212.00	-
02	CD	05	13	03	71	00	0	1	01	1601	2	00		454,392.19	454,392.19	454,392.19	-
02	CD	05	15	03	72	00	0	1	01	1601	2	04	62,282.00	55,764.64	55,764.64	55,764.64	-
02	CD	05	20	08	71	00	0	1	01	1601	4	31	8,286.00	3,720.00	3,720.00	3,720.00	-
02	CD	05	23	01	71	00	0	1	01	1601	2	00	486,524.00	474,589.33	474,589.33	474,589.33	-
02	CD	05	25	03	71	00	0	1	01	1601	4	04	15,767.00	14,116.98	14,116.98	14,116.98	-
02	CD	05	25	08	73	00	0	1	01	1601	2	00	509,702.00	493,763.95	493,763.95	493,763.95	-
02	CD	05	25	08	73	00	0	1	01	1601	4	04	10,803.00	9,672.45	9,672.45	9,672.45	-
02	CD	05	27	03	71	00	0	1	01	1601	2	00	41,692.00	40,386.70	40,386.70	40,386.70	-
02	CD	05	28	08	72	00	0	1	01	1601	4	04	3,302.00	2,956.46	2,956.46	2,956.46	-
02	CD	05	28	08	73	00	0	1	01	1601	4	04	9,392.00	8,409.10	8,409.10	8,409.10	-
02	CD	05	28	08	74	00	0	1	01	1601	2	00	708,913.00	686,763.44	686,763.44	686,763.44	-
02	CD	05	28	08	74	00	0	1	01	1601	4	04	20,625.00	18,466.72	18,466.72	18,466.72	-
02	CD	05	29	08	72	00	0	1	01	1601	4	04	8,818.00	7,895.40	7,895.40	7,895.40	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	29	08	72	00	0	1	01	1601	2	00	33,350.00	32,305.81	32,305.81	32,305.81	-
02	CD	05	30	08	72	00	0	1	01	1601	2	00	1,110,449.00	1,075,761.00	1,075,761.00	1,075,761.00	-
02	CD	05	30	08	72	00	0	1	01	1601	4	04	16,176.00	14,483.08	14,483.08	14,483.08	-
02	CD	05	30	08	72	00	0	1	01	1601	4	00	3,894.00	3,772.06	3,772.06	3,772.06	-
02	CD	05	31	03	71	00	0	1	01	1601	4	04	29,869.00	26,743.66	26,743.66	26,743.66	-
02	CD	05	32	02	72	00	0	1	01	1601	4	04	26,832.00	21,022.13	21,022.13	21,022.13	-
02	CD	05	34	02	71	00	0	1	01	1601	2	04	11,038.00	9,883.10	9,883.10	9,883.10	-
02	CD	05	34	06	71	00	0	1	01	1601	2	00	67,310.00	65,202.27	65,202.27	65,202.27	-
02	CD	05	34	08	73	00	0	1	01	1601	4	04	1,100.00	985.21	985.21	985.21	-
1000 SERVICIOS PERSONALES													***419,636,022.00***	***379,825,702.06***	***379,825,702.06***	***379,825,702.06***	***-***
02	CD	05	03	01	71	00	0	1	01	2101	1	00	667,500.00	631,423.83	631,423.83	631,423.83	-
02	CD	05	13	03	71	00	0	1	01	2101	1	26	63,000.00	49,316.73	49,316.73	49,316.73	-
02	CD	05	15	02	72	00	0	1	01	2101	1	00	62,000.00				-
02	CD	05	15	03	72	00	0	1	01	2101	1	00	96,000.00	1,610.00	1,610.00	1,610.00	-
02	CD	05	23	01	71	00	0	1	01	2101	1	00	265,000.00				-
02	CD	05	24	01	71	00	0	1	01	2101	1	00	50,000.00	7,608.40	7,608.40	7,608.40	-
02	CD	05	32	02	71	00	0	1	01	2101	3	00	150,000.00				-
02	CD	05	34	02	71	00	0	1	01	2101	1	00		38,052.59	38,052.59	38,052.59	-
02	CD	05	34	03	71	00	0	1	01	2101	1	00	432,000.00	232,000.00	232,000.00	232,000.00	-
02	CD	05	34	04	71	00	0	1	01	2101	1	00	645,000.00	345,000.00	345,000.00	345,000.00	-
02	CD	05	34	05	72	00	0	1	01	2101	1	00	10,000.00				-
02	CD	05	03	01	71	00	0	1	01	2102	1	00	1,000,000.00	973,301.81	973,301.81	973,301.81	-
02	CD	05	13	03	71	00	0	1	01	2102	1	26	67,000.00	24,198.88	24,198.88	24,198.88	-
02	CD	05	15	03	72	00	0	1	01	2102	1	00	108,000.00				-
02	CD	05	20	08	71	00	0	1	01	2102	1	31	16,500.00				-
02	CD	05	23	01	71	00	1	1	01	2102	1	24		26,496.00	26,496.00	26,496.00	-
02	CD	05	23	01	71	00	0	1	01	2102	1	00	89,200.00	52,500.00	52,500.00	52,500.00	-
02	CD	05	24	01	71	00	0	1	01	2102	1	00	20,000.00	19,796.96	19,796.96	19,796.96	-
02	CD	05	24	01	71	00	1	1	01	2102	1	24		57,496.55	57,496.55	57,496.55	-
02	CD	05	25	04	71	00	0	1	01	2102	3	00	20,000.00	19,965.50	19,965.50	19,965.50	-
02	CD	05	28	08	72	00	0	1	01	2102	3	00	2,000.00				-
02	CD	05	28	08	74	00	0	1	01	2102	3	00	57,400.00	57,400.00	57,400.00	57,400.00	-
02	CD	05	31	03	71	00	0	1	01	2102	3	00	534,000.00	518,119.50	518,119.50	518,119.50	-
02	CD	05	32	02	71	00	0	1	01	2102	3	00	1,000.00				-
02	CD	05	34	05	72	00	0	1	01	2102	1	00	100,000.00				-
02	CD	05	03	01	71	00	0	1	01	2103	1	00	265,000.00				-
02	CD	05	10	02	72	00	0	1	01	2103	1	00		8,855.00	8,855.00	8,855.00	-
02	CD	05	13	03	71	00	0	1	01	2103	1	26	100,000.00	99,194.04	99,194.04	99,194.04	-
02	CD	05	15	03	72	00	0	1	01	2103	1	00	720,000.00	586,247.00	586,247.00	586,247.00	-
02	CD	05	20	08	71	00	0	1	01	2103	1	31	20,000.00				-
02	CD	05	23	01	71	00	0	1	01	2103	1	00	100,000.00	382,238.73	382,238.73	382,238.73	-
02	CD	05	24	01	71	00	0	1	01	2103	1	00	50,000.00	350,222.15	350,222.15	350,222.15	-
02	CD	05	28	08	72	00	0	1	01	2103	3	00	2,000.00				-
02	CD	05	32	02	71	00	0	1	01	2103	3	00	162,500.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	34	04	71	00	0	1	01	2103	1	00	235,000.00				-
02	CD	05	34	05	72	00	0	1	01	2103	1	00	5,000.00				-
02	CD	05	03	01	71	00	0	1	01	2105	1	00	250,000.00				-
02	CD	05	23	01	71	00	0	1	01	2105	2	00	360,000.00	179,860.00	179,860.00	179,860.00	-
02	CD	05	03	01	71	00	0	1	01	2106	2	00		389,156.78	389,156.78	389,156.78	-
02	CD	05	03	01	71	00	0	1	01	2106	1	00	1,650,000.00	292,849.88	292,849.88	292,849.88	-
02	CD	05	03	01	71	00	0	1	01	2201	1	00	1,370,000.00	1,178,591.32	1,178,591.32	1,178,591.32	-
02	CD	05	03	01	71	00	0	1	01	2201	1	60		9,568.00	9,568.00	9,568.00	-
02	CD	05	10	02	72	00	0	1	01	2201	1	00	10,000.00	10,000.00	10,000.00	10,000.00	-
02	CD	05	13	03	71	00	0	1	01	2201	1	60		586,660.00	586,660.00	586,660.00	-
02	CD	05	15	02	72	00	0	1	01	2201	1	00	100,000.00				-
02	CD	05	15	03	72	00	0	1	01	2201	1	00	2,607,500.00	234,517.58	234,517.58	234,517.58	-
02	CD	05	20	08	71	00	0	1	01	2201	1	31	565,000.00				-
02	CD	05	23	01	71	00	0	1	01	2201	1	00	320,000.00	234,434.31	234,434.31	234,434.31	-
02	CD	05	24	01	71	00	0	1	01	2201	1	00	18,000.00				-
02	CD	05	28	08	72	00	0	1	01	2201	1	00	52,500.00	290,499.24	290,499.24	290,499.24	-
02	CD	05	32	02	71	00	0	1	01	2201	3	00	43,450.00	6,000.00	6,000.00	6,000.00	-
02	CD	05	34	04	71	00	0	1	01	2201	1	00	150,000.00				-
02	CD	05	34	05	72	00	0	1	01	2201	1	00	150,000.00	3,120.00	3,120.00	3,120.00	-
02	CD	05	34	06	71	00	0	1	01	2201	3	00	7,800.00				-
02	CD	05	32	02	71	00	0	1	01	2202	3	00	150,000.00	135,404.00	135,404.00	135,404.00	-
02	CD	05	03	01	71	00	0	1	01	2203	1	00	6,000.00	2,400.00	2,400.00	2,400.00	-
02	CD	05	13	03	71	00	0	1	01	2203	1	26	132,000.00	97,882.49	97,882.49	97,882.49	-
02	CD	05	15	02	72	00	0	1	01	2203	1	00	12,000.00				-
02	CD	05	23	01	71	00	0	1	01	2203	1	00	17,000.00				-
02	CD	05	24	01	71	00	0	1	01	2203	1	00	7,000.00	1,564.00	1,564.00	1,564.00	-
02	CD	05	32	02	71	00	0	1	01	2203	3	00	3,000.00				-
02	CD	05	34	06	71	00	0	1	01	2203	3	00	3,000.00				-
02	CD	05	10	02	72	00	0	1	01	2302	1	00	50,000.00				-
02	CD	05	10	02	72	00	0	4	05	2302	1	00		49,714.50	49,714.50	49,714.50	-
02	CD	05	13	03	71	00	0	1	01	2302	1	26	27,000.00	19,044.00	19,044.00	19,044.00	-
02	CD	05	15	03	72	00	0	1	01	2302	1	00	45,000.00				-
02	CD	05	20	08	71	00	0	1	01	2302	3	31	300,000.00				-
02	CD	05	23	01	71	00	1	1	01	2302	1	24		61,649.89	61,649.89	61,649.89	-
02	CD	05	23	01	71	00	0	1	01	2302	1	00	16,000.00	13,259.23	13,259.23	13,259.23	-
02	CD	05	23	08	72	00	0	1	01	2302	3	00	600,000.00	304,355.21	304,355.21	304,355.21	-
02	CD	05	24	01	71	00	0	1	01	2302	1	00	5,000.00	5,405.00	5,405.00	5,405.00	-
02	CD	05	25	03	71	00	0	1	01	2302	3	00	315,000.00	272,410.38	272,410.38	272,410.38	-
02	CD	05	25	04	71	00	0	1	01	2302	3	00	80,000.00	80,000.00	80,000.00	80,000.00	-
02	CD	05	25	08	73	00	0	1	01	2302	3	00	650,000.00	479,604.22	479,604.22	479,604.22	-
02	CD	05	25	08	78	00	0	1	01	2302	3	00		378,556.00	378,556.00	378,556.00	-
02	CD	05	28	08	72	00	0	1	01	2302	3	00	377,000.00	102,471.43	102,471.43	102,471.43	-
02	CD	05	29	08	72	00	0	1	01	2302	3	00	460,000.00	126,544.85	126,544.85	126,544.85	-
02	CD	05	30	08	72	00	0	1	01	2302	3	00	570,000.00				-
02	CD	05	31	03	71	00	0	1	01	2302	3	60		221,492.28	221,492.28	221,492.28	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	31	03	71	00	0	1	01	2302	3	00	2,300,000.00	1,299,803.60	1,299,803.60	1,299,803.60	-
02	CD	05	32	01	71	00	0	1	01	2302	3	00	12,150.00				-
02	CD	05	32	02	71	00	0	1	01	2302	3	00	32,900.00				-
02	CD	05	34	05	72	00	0	1	01	2302	3	00	120,000.00	5,000.20	5,000.20	5,000.20	-
02	CD	05	03	01	71	00	0	1	01	2303	3	00	500,000.00	8,828.55	8,828.55	8,828.55	-
02	CD	05	32	02	71	00	0	1	01	2303	3	00	38,940.00				-
02	CD	05	13	03	71	00	0	1	01	2401	1	26	1,000.00				-
02	CD	05	15	03	72	00	0	1	01	2401	1	00	2,000.00				-
02	CD	05	15	08	72	00	0	1	01	2401	3	00	105,000.00				-
02	CD	05	20	08	71	00	0	1	01	2401	3	31	630,000.00				-
02	CD	05	23	01	71	00	0	1	01	2401	1	00	2,000.00				-
02	CD	05	23	08	72	00	0	1	01	2401	3	00	208,000.00	103,991.92	103,991.92	103,991.92	-
02	CD	05	24	08	72	00	0	1	01	2401	3	00	260,000.00				-
02	CD	05	25	03	71	00	0	1	01	2401	3	00	14,000.00	14,000.00	14,000.00	14,000.00	-
02	CD	05	25	08	73	00	0	1	01	2401	3	00	1,430,000.00	69,986.24	69,986.24	69,986.24	-
02	CD	05	25	08	78	00	1	7	05	2401	3	00		850,112.46	850,112.46	850,112.46	-
02	CD	05	25	08	78	00	0	4	05	2401	3	00		701,923.74	701,923.74	701,923.74	-
02	CD	05	25	08	78	00	0	1	01	2401	3	60		14,447.92	14,447.92	14,447.92	-
02	CD	05	28	08	72	00	0	4	05	2401	3	00		1,397,772.42	1,397,772.42	1,397,772.42	-
02	CD	05	28	08	72	00	0	1	01	2401	3	60		350,978.26	350,978.26	350,978.26	-
02	CD	05	28	08	72	00	0	1	01	2401	3	00	2,120,000.00	617,486.26	617,486.26	617,486.26	-
02	CD	05	28	08	73	00	0	1	01	2401	3	00	5,000.00				-
02	CD	05	28	08	74	00	0	4	05	2401	4	00	3,200,000.00	2,370,083.10	2,370,083.10	2,370,083.10	-
02	CD	05	28	08	74	00	0	1	01	2401	3	00	282,290.00				-
02	CD	05	29	08	72	00	0	1	01	2401	3	00	630,000.00	181,934.60	181,934.60	181,934.60	-
02	CD	05	31	03	71	00	0	1	01	2401	3	00	50,000.00	49,976.80	49,976.80	49,976.80	-
02	CD	05	32	02	71	00	0	1	01	2401	3	00	12,000.00				-
02	CD	05	34	01	73	00	0	1	01	2401	3	00	240,000.00				-
02	CD	05	34	05	72	00	0	1	01	2401	3	00	1,355,000.00				-
02	CD	05	10	02	72	00	0	1	01	2402	1	00		25,890.29	25,890.29	25,890.29	-
02	CD	05	10	02	72	00	0	4	05	2402	1	00		146,609.71	146,609.71	146,609.71	-
02	CD	05	13	03	71	00	0	1	01	2402	1	26	219,000.00	107,653.80	107,653.80	107,653.80	-
02	CD	05	15	03	72	00	0	1	01	2402	1	00	23,000.00	12,268.78	12,268.78	12,268.78	-
02	CD	05	20	08	71	00	0	1	01	2402	3	31	370,000.00				-
02	CD	05	24	08	72	00	0	1	01	2402	3	00		1,830.80	1,830.80	1,830.80	-
02	CD	05	24	08	72	00	0	4	05	2402	3	00		127,740.34	127,740.34	127,740.34	-
02	CD	05	25	03	71	00	0	1	01	2402	3	00	80,000.00	43,125.00	43,125.00	43,125.00	-
02	CD	05	25	08	73	00	0	1	01	2402	3	00	200,000.00				-
02	CD	05	25	08	78	00	0	1	01	2402	3	00		701,490.56	701,490.56	701,490.56	-
02	CD	05	28	08	73	00	0	1	01	2402	3	00	100,000.00	145,072.50	145,072.50	145,072.50	-
02	CD	05	29	08	72	00	0	1	01	2402	3	00	560,000.00	341,172.33	341,172.33	341,172.33	-
02	CD	05	29	08	72	00	0	4	05	2402	3	00		58,322.61	58,322.61	58,322.61	-
02	CD	05	31	03	71	00	0	1	01	2402	3	00	1,020,000.00	296,456.00	296,456.00	296,456.00	-
02	CD	05	31	03	71	00	0	4	05	2402	3	00		652,800.00	652,800.00	652,800.00	-
02	CD	05	32	02	71	00	0	1	01	2402	3	00	98,600.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	34	05	72	00	0	1	01	2402	3	00	86,000.00	.	.	.	-
02	CD	05	10	02	72	00	0	4	05	2403	1	00		1,364,802.75	1,364,802.75	1,364,802.75	-
02	CD	05	32	01	71	00	0	1	01	2403	3	00	149,000.00	.	.	.	-
02	CD	05	34	05	72	00	0	1	01	2403	3	00	1,150,000.00	.	.	.	-
02	CD	05	03	01	71	00	0	1	01	2404	1	00	45,000.00	1,633.00	1,633.00	1,633.00	-
02	CD	05	13	03	71	00	0	1	01	2404	1	26	50,000.00	3,972.10	3,972.10	3,972.10	-
02	CD	05	15	03	72	00	0	1	01	2404	1	00	50,000.00	17,940.00	17,940.00	17,940.00	-
02	CD	05	15	08	72	00	0	1	01	2404	3	00	53,000.00	2,443.00	2,443.00	2,443.00	-
02	CD	05	20	08	71	00	0	1	01	2404	3	31	840,000.00	7,500.00	7,500.00	7,500.00	-
02	CD	05	24	01	71	00	1	1	01	2404	1	24		1,473.84	1,473.84	1,473.84	-
02	CD	05	25	08	73	00	0	1	01	2404	3	60		1,436,382.20	1,436,382.20	1,436,382.20	-
02	CD	05	25	08	73	00	0	1	01	2404	3	00	7,605,000.00	6,998,621.72	6,998,621.72	585,475.32	6,413,146.40
02	CD	05	34	02	71	00	1	1	01	2404	1	24		16,847.50	16,847.50	16,847.50	-
02	CD	05	34	05	72	00	0	1	01	2404	3	00	220,000.00	221,561.53	221,561.53	221,561.53	-
02	CD	05	24	01	71	00	0	1	01	2501	1	00	231,000.00	461,653.70	461,653.70	461,653.70	-
02	CD	05	10	02	72	00	0	1	01	2503	3	00	325,000.00	322,842.70	322,842.70	322,842.70	-
02	CD	05	18	02	72	00	0	1	01	2503	1	00	340,000.00	312,588.00	312,588.00	312,588.00	-
02	CD	05	24	01	71	00	0	1	01	2503	1	00	10,000.00	.	.	.	-
02	CD	05	32	01	71	00	0	1	01	2503	3	00	65,030.00	.	.	.	-
02	CD	05	34	05	72	00	0	1	01	2503	1	00	30,000.00	.	.	.	-
02	CD	05	34	06	71	00	0	1	01	2503	3	00	20,000.00	.	.	.	-
02	CD	05	10	02	72	00	0	1	01	2504	3	00	115,000.00	115,000.00	115,000.00	115,000.00	-
02	CD	05	18	02	72	00	0	1	01	2504	3	00	840,000.00	632,205.60	632,205.60	632,205.60	-
02	CD	05	24	01	71	00	1	1	01	2504	1	24		303,254.54	303,254.54	303,254.54	-
02	CD	05	03	01	71	00	0	1	01	2505	1	00	9,000.00	.	.	.	-
02	CD	05	32	01	71	00	0	1	01	2505	3	00	2,000.00	9,204.60	9,204.60	9,204.60	-
02	CD	05	25	03	71	00	0	1	01	2506	3	00	225,000.00	265,776.00	265,776.00	265,776.00	-
02	CD	05	31	03	71	00	0	1	01	2506	3	60		201,549.00	201,549.00	201,549.00	-
02	CD	05	31	03	71	00	0	1	01	2506	3	00	135,000.00	413,800.00	413,800.00	413,800.00	-
02	CD	05	31	03	71	00	0	4	05	2506	3	00	1,500,000.00	1,499,960.00	1,499,960.00	1,499,960.00	-
02	CD	05	32	01	71	00	0	1	01	2506	3	00	31,500.00	.	.	.	-
02	CD	05	13	03	71	00	0	4	05	2601	1	26	1,500,000.00	1,245,197.04	1,245,197.04	1,245,197.04	-
02	CD	05	15	08	72	00	0	4	05	2601	3	00	1,147,960.00	844,782.28	844,782.28	844,782.28	-
02	CD	05	23	01	71	00	0	4	05	2601	4	00	1,500,000.00	1,453,863.80	1,453,863.80	1,453,863.80	-
02	CD	05	25	03	71	00	0	4	05	2601	4	00	5,500,000.00	5,330,833.87	5,330,833.87	5,330,833.87	-
02	CD	05	25	08	73	00	0	4	05	2601	4	00	1,700,000.00	1,647,712.28	1,647,712.28	1,647,712.28	-
02	CD	05	28	08	74	00	0	4	05	2601	4	00	1,000,000.00	969,242.52	969,242.52	969,242.52	-
02	CD	05	30	08	72	00	0	4	05	2601	4	00	3,000,000.00	2,907,727.56	2,907,727.56	2,907,727.56	-
02	CD	05	31	03	71	00	0	4	05	2601	4	00	5,000,000.00	4,846,212.61	4,846,212.61	4,846,212.61	-
02	CD	05	31	03	71	00	0	1	01	2602	3	00	62,000.00	62,000.00	62,000.00	62,000.00	-
02	CD	05	32	02	71	00	0	1	01	2602	3	00	480,000.00	449,837.17	449,837.17	449,837.17	-
02	CD	05	15	03	72	00	0	1	01	2701	1	00	74,000.00	74,798.95	74,798.95	74,798.95	-
02	CD	05	24	01	71	00	0	1	01	2701	1	00	143,000.00	.	.	.	-
02	CD	05	25	03	71	00	0	4	05	2701	4	00	2,040,000.00	1,916,132.08	1,916,132.08	1,916,132.08	-
02	CD	05	25	03	71	00	0	4	05	2701	4	60		139,309.85	139,309.85	139,309.85	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	25	08	73	00	0	1	01	2701	3	00	1,500,000.00	1,237,669.10	1,237,669.10	141,647.80	1,096,021.30
02	CD	05	32	02	71	00	0	1	01	2701	3	00	1,193,500.00				-
02	CD	05	34	04	71	00	0	1	01	2701	1	00	160,000.00	51,577.50	51,577.50	51,577.50	-
02	CD	05	10	02	72	00	0	1	01	2702	1	00		51,750.00	51,750.00	51,750.00	-
02	CD	05	15	03	72	00	0	1	01	2702	1	00	17,000.00				-
02	CD	05	20	08	71	00	0	1	01	2702	1	31	1,000.00				-
02	CD	05	25	03	71	00	0	4	05	2702	4	00	2,280,000.00	1,419,608.81	1,419,608.81	1,419,608.81	-
02	CD	05	25	03	71	00	0	4	05	2702	4	60		218,826.03	218,826.03	218,826.03	-
02	CD	05	25	08	73	00	0	1	01	2702	3	00	2,350,000.00	2,245,256.55	2,245,256.55	2,245,256.55	-
02	CD	05	28	08	72	00	0	1	01	2702	3	00	55,000.00				-
02	CD	05	28	08	72	00	0	1	01	2702	3	60		98,733.25	98,733.25	98,733.25	-
02	CD	05	31	03	71	00	0	1	01	2702	3	00	86,000.00				-
02	CD	05	32	02	71	00	0	1	01	2702	3	00	28,350.00				-
02	CD	05	03	01	71	00	0	1	01	2703	1	00	2,000.00				-
02	CD	05	15	03	72	00	0	1	01	2703	1	00	92,000.00				-
02	CD	05	24	01	71	00	1	1	01	2703	1	24		46,575.00	46,575.00	46,575.00	-
02	CD	05	24	01	71	00	0	1	01	2703	1	00	470,000.00	444,039.73	444,039.73	444,039.73	-
2000 MATERIALES Y SUMINISTROS													***79,323,570.00***	***63,257,514.81***	***63,257,514.81***	***55,748,347.11***	***7,509,167.70***
02	CD	05	03	01	71	00	0	1	01	3103	1	00	2,400,000.00	1,497,238.39	1,497,238.39	1,497,238.39	-
02	CD	05	25	08	73	00	0	1	01	3104	2	00	18,750,000.00	10,735,688.10	10,735,688.10	9,636,233.57	1,099,454.53
02	CD	05	03	01	71	00	0	1	01	3105	2	00	1,300,000.00	1,025,643.00	1,025,643.00	1,025,643.00	-
02	CD	05	03	01	71	00	0	1	01	3107	2	00	1,000.00				-
02	CD	05	03	01	71	00	0	1	01	3108	2	00	168,000.00	142,719.81	142,719.81	142,719.81	-
02	CD	05	25	08	73	00	0	1	01	3202	3	00	158,000.00				-
02	CD	05	13	03	71	00	0	1	01	3207	1	26	42,000.00				-
02	CD	05	23	01	71	00	0	1	01	3207	1	00	430,000.00	76,000.00	76,000.00	76,000.00	-
02	CD	05	24	01	71	00	0	1	01	3207	1	00	28,000.00	16,000.00	16,000.00	16,000.00	-
02	CD	05	34	05	72	00	0	1	01	3207	1	00	100,000.00				-
02	CD	05	15	03	72	00	0	1	01	3210	1	00	301,500.00				-
02	CD	05	23	01	71	00	1	1	01	3210	1	24		50,500.00	50,500.00	50,500.00	-
02	CD	05	23	01	71	00	0	1	01	3210	1	00	230,000.00	117,990.00	117,990.00	117,990.00	-
02	CD	05	34	01	73	00	0	1	01	3210	1	00	200,000.00				-
02	CD	05	34	02	71	00	0	1	01	3210	1	00		220,800.00	220,800.00	220,800.00	-
02	CD	05	34	03	71	00	0	1	01	3210	1	00	63,000.00				-
02	CD	05	34	05	72	00	0	1	01	3210	1	00	220,000.00	138,000.00	138,000.00	138,000.00	-
02	CD	05	35	03	71	00	0	1	01	3210	1	00	173,000.00				-
02	CD	05	03	01	71	00	0	1	01	3212	2	00	500,000.00	85,609.25	85,609.25	85,609.25	-
02	CD	05	03	01	71	00	0	1	01	3301	1	19		7,783,063.90	7,783,063.90	7,783,063.90	-
02	CD	05	03	01	71	00	0	1	01	3301	1	00	7,785,134.00				-
02	CD	05	03	04	71	00	0	1	01	3301	1	19		819,487.00	819,487.00	819,487.00	-
02	CD	05	03	04	71	00	0	1	01	3301	1	00	820,000.00				-
02	CD	05	13	03	71	00	1	1	01	3301	1	24		336,300.00	336,300.00	336,300.00	-
02	CD	05	13	03	71	00	0	1	01	3301	1	24		391,250.00	391,250.00	391,250.00	-
02	CD	05	15	02	72	00	1	1	01	3301	1	24		314,662.53	314,662.53	314,662.53	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	15	02	72	00	0	1	01	3301	1	24	1,766,534.00	466,125.00	466,125.00	466,125.00	-
02	CD	05	15	03	72	00	0	1	01	3301	1	00	405,000.00	-	-	-	-
02	CD	05	15	03	72	00	0	1	01	3301	1	19		405,000.00	405,000.00	405,000.00	-
02	CD	05	15	03	72	00	0	1	01	3301	1	24		202,007.50	202,007.50	202,007.50	-
02	CD	05	15	03	72	00	1	1	01	3301	1	24		245,742.50	245,742.50	245,742.50	-
02	CD	05	15	03	73	00	1	1	01	3301	1	24		26,939.00	26,939.00	26,939.00	-
02	CD	05	15	03	73	00	0	1	01	3301	1	24	1,218,084.00	123,451.50	123,451.50	123,451.50	-
02	CD	05	23	01	71	00	1	1	01	3301	1	24		1,124,694.86	1,124,694.86	1,124,694.86	-
02	CD	05	23	01	71	00	0	1	01	3301	1	24	1,086,402.00	945,498.00	945,498.00	945,498.00	-
02	CD	05	24	01	71	00	1	1	01	3301	1	24		1,167,331.62	1,167,331.62	1,167,331.62	-
02	CD	05	24	01	71	00	0	1	01	3301	1	24		646,500.00	646,500.00	646,500.00	-
02	CD	05	34	02	71	00	1	1	01	3301	1	24		1,038,391.48	1,038,391.48	1,038,391.48	-
02	CD	05	34	02	71	00	0	1	01	3301	1	24		1,094,632.50	1,094,632.50	1,094,632.50	-
02	CD	05	03	01	73	00	0	1	01	3302	1	00	800,000.00	776,461.23	776,461.23	776,461.23	-
02	CD	05	03	01	73	00	0	1	01	3302	1	60		57,000.00	57,000.00	57,000.00	-
02	CD	05	34	06	71	00	0	1	01	3302	1	00	195,000.00	90,932.50	90,932.50	90,932.50	-
02	CD	05	03	01	71	00	0	1	01	3303	1	00	100,000.00	-	-	-	-
02	CD	05	32	02	71	00	0	1	01	3305	3	00	380,000.00	-	-	-	-
02	CD	05	03	01	71	00	0	1	01	3404	2	25	500,000.00	193,250.26	193,250.26	193,250.26	-
02	CD	05	15	03	72	00	0	1	01	3404	2	00	100,000.00	96,758.29	96,758.29	96,758.29	-
02	CD	05	25	08	73	00	0	1	01	3404	4	00	4,940,000.00	4,779,904.00	4,779,904.00	4,779,904.00	-
02	CD	05	25	08	73	00	0	1	01	3404	4	25	1,000,000.00	386,500.55	386,500.55	386,500.55	-
02	CD	05	03	01	71	00	0	1	01	3407	1	00	720,000.00	689,016.35	689,016.35	689,016.35	-
02	CD	05	03	04	71	00	0	1	01	3407	1	00	500,000.00	154,901.00	154,901.00	154,901.00	-
02	CD	05	15	02	72	00	0	4	05	3411	2	00	6,630,615.00	13,801,671.36	13,801,671.36	13,801,671.36	-
02	CD	05	15	02	72	00	0	4	05	3411	4	00	9,308,131.00	2,137,074.64	2,137,074.64	2,137,074.64	-
02	CD	05	03	01	71	00	0	1	01	3414	2	00	550,000.00	417,552.58	417,552.58	417,552.58	-
02	CD	05	03	01	71	00	0	1	01	3501	1	00	240,000.00	220,000.00	220,000.00	220,000.00	-
02	CD	05	10	02	72	00	0	1	01	3501	1	00		21,097.90	21,097.90	21,097.90	-
02	CD	05	13	03	71	00	0	1	01	3501	1	00		10,499.50	10,499.50	10,499.50	-
02	CD	05	15	03	73	00	0	1	01	3501	3	00	20,000.00	-	-	-	-
02	CD	05	25	08	73	00	0	1	01	3502	3	00	500,000.00	-	-	-	-
02	CD	05	03	01	71	00	0	1	01	3503	3	00	500,000.00	-	-	-	-
02	CD	05	10	02	72	00	0	1	01	3503	3	00	15,000.00	-	-	-	-
02	CD	05	15	03	72	00	0	1	01	3503	3	00	420,000.00	424,715.00	424,715.00	4,715.00	420,000.00
02	CD	05	15	03	73	00	0	1	01	3503	1	00	60,000.00	-	-	-	-
02	CD	05	20	08	71	00	0	1	01	3503	3	31	205,000.00	-	-	-	-
02	CD	05	23	01	71	00	1	1	01	3503	1	24		25,999.99	25,999.99	25,999.99	-
02	CD	05	23	01	71	00	0	1	01	3503	1	24		20,000.00	20,000.00	20,000.00	-
02	CD	05	24	01	71	00	0	1	01	3503	1	24		10,500.00	10,500.00	10,500.00	-
02	CD	05	25	08	73	00	0	1	01	3503	3	00	60,000.00	264,677.41	264,677.41	36,915.00	227,762.41
02	CD	05	25	08	73	00	0	1	01	3503	1	00	2,297,000.00	2,137,138.16	2,137,138.16	1,251,502.16	885,636.00
02	CD	05	28	08	72	00	0	1	01	3503	1	00	100,000.00	-	-	-	-
02	CD	05	34	05	72	00	0	1	01	3503	1	00	160,000.00	-	-	-	-
02	CD	05	15	03	73	00	0	1	01	3504	3	00	500,000.00	270,000.00	270,000.00	270,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	24	08	72	00	0	1	01	3504	3	00	250,000.00	469,200.00	469,200.00	469,200.00	-
02	CD	05	25	08	73	00	0	1	01	3505	3	00	130,000.00				-
02	CD	05	25	08	73	00	0	1	01	3506	3	00	3,000,000.00				-
02	CD	05	25	08	78	00	0	1	01	3506	3	00		1,722,796.36	1,722,796.36	1,722,796.36	-
02	CD	05	15	02	72	00	0	1	01	3508	3	00	400,000.00	196,113.86	196,113.86	196,113.86	-
02	CD	05	15	03	72	00	0	1	01	3510	3	00	1,080,000.00	1,104,277.64	1,104,277.64	614,601.48	489,676.16
02	CD	05	28	08	72	00	0	1	01	3510	3	00	6,750,000.00	6,750,000.00	6,750,000.00	4,975,184.33	1,774,815.67
02	CD	05	29	08	72	00	0	1	01	3510	3	00	890,000.00	649,927.36	649,927.36	222,202.01	427,725.35
02	CD	05	30	08	72	00	0	1	01	3510	3	00	1,400,000.00	1,367,540.62	1,367,540.62	891,361.69	476,178.93
02	CD	05	31	03	71	00	0	1	01	3510	3	00	980,000.00	980,000.00	980,000.00	533,932.56	446,067.44
02	CD	05	03	01	71	00	0	1	01	3511	3	00	50,000.00				-
02	CD	05	28	08	72	00	0	1	01	3511	3	00	2,150,000.00	1,746,673.67	1,746,673.67	1,746,673.67	-
02	CD	05	03	01	71	00	0	1	01	3512	1	00	182,000.00	146,551.03	146,551.03	146,551.03	-
02	CD	05	25	08	73	00	0	1	01	3512	3	00	234,000.00	231,739.65	231,739.65	231,739.65	-
02	CD	05	25	08	73	00	0	1	01	3513	3	00	515,000.00	36,000.00	36,000.00	36,000.00	-
02	CD	05	25	08	78	00	0	1	01	3513	3	00		240,000.00	240,000.00	240,000.00	-
02	CD	05	03	01	71	00	0	1	01	3601	1	00	50,000.00	46,000.00	46,000.00	46,000.00	-
02	CD	05	03	01	71	00	0	1	01	3601	1	60		13,225.00	13,225.00	13,225.00	-
02	CD	05	15	03	72	00	0	1	01	3601	1	60		2,967.00	2,967.00	2,967.00	-
02	CD	05	23	01	71	00	0	1	01	3601	3	00	60,000.00				-
02	CD	05	24	01	71	00	1	1	01	3601	1	24		5,750.00	5,750.00	5,750.00	-
02	CD	05	03	01	71	00	0	1	01	3602	1	60		16,123.00	16,123.00	16,123.00	-
02	CD	05	03	01	71	00	0	1	01	3602	1	00	400,000.00				-
02	CD	05	03	04	71	00	0	1	01	3602	1	00	20,000.00				-
02	CD	05	23	01	71	00	1	1	01	3605	1	24		127,098.00	127,098.00	127,098.00	-
02	CD	05	23	01	71	00	0	1	01	3605	1	24		14,904.00	14,904.00	14,904.00	-
02	CD	05	24	01	71	00	1	1	01	3605	1	24		145,210.50	145,210.50	145,210.50	-
02	CD	05	24	01	71	00	0	1	01	3605	1	24		50,151.50	50,151.50	50,151.50	-
02	CD	05	24	01	71	00	0	1	01	3605	1	60		10,350.00	10,350.00	10,350.00	-
02	CD	05	32	02	71	00	0	1	01	3605	3	00	30,000.00				-
02	CD	05	34	02	71	00	0	1	01	3605	1	00		113,536.64	113,536.64	113,536.64	-
02	CD	05	34	05	72	00	0	1	01	3605	1	00	133,000.00	4,629.90	4,629.90	4,629.90	-
02	CD	05	03	01	71	00	0	1	01	3606	1	00	600,000.00	350,005.14	350,005.14	350,005.14	-
02	CD	05	10	02	72	00	0	1	01	3606	1	00	50,000.00				-
02	CD	05	15	02	72	00	0	1	01	3606	1	00	50,000.00				-
02	CD	05	15	03	72	00	0	1	01	3606	1	00	50,000.00	15,007.50	15,007.50	15,007.50	-
02	CD	05	23	01	71	00	0	1	01	3606	1	00	50,000.00				-
02	CD	05	32	02	71	00	0	1	01	3606	3	00	7,500.00				-
02	CD	05	34	04	71	00	0	1	01	3606	1	00	50,000.00				-
02	CD	05	34	05	72	00	0	1	01	3606	1	00	123,000.00				-
02	CD	05	34	06	71	00	0	1	01	3606	3	00	7,500.00				-
02	CD	05	03	01	71	00	0	1	01	3703	1	00	461,000.00	461,000.00	461,000.00	461,000.00	-
02	CD	05	03	04	71	00	0	1	01	3703	1	00	31,500.00	31,500.00	31,500.00	31,500.00	-
02	CD	05	13	03	71	00	0	1	01	3703	1	26	82,000.00	82,000.00	82,000.00	82,000.00	-
02	CD	05	15	02	72	00	0	1	01	3703	1	00	79,000.00	79,000.00	79,000.00	79,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	15	03	72	00	0	1	01	3703	1	00	53,000.00	53,000.00	53,000.00	53,000.00	-
02	CD	05	15	03	73	00	1	1	01	3703	1	24		11,000.00	11,000.00	11,000.00	-
02	CD	05	23	01	71	00	0	1	01	3703	1	24		6,000.00	6,000.00	6,000.00	-
02	CD	05	23	01	71	00	1	1	01	3703	1	24		18,000.00	18,000.00	18,000.00	-
02	CD	05	23	01	71	00	0	1	01	3703	1	00	66,000.00	66,000.00	66,000.00	66,000.00	-
02	CD	05	25	08	73	00	0	1	01	3703	3	00	63,000.00	63,000.00	63,000.00	63,000.00	-
02	CD	05	27	03	71	00	0	1	01	3703	1	00	10,500.00	10,500.00	10,500.00	10,500.00	-
02	CD	05	28	08	72	00	0	1	01	3703	1	00	525,000.00	525,000.00	525,000.00	525,000.00	-
02	CD	05	34	04	71	00	0	1	01	3703	1	00	57,000.00	57,000.00	57,000.00	57,000.00	-
02	CD	05	34	06	71	00	0	1	01	3703	3	00	42,000.00	42,000.00	42,000.00	42,000.00	-
02	CD	05	23	01	71	00	0	1	01	3801	1	00	84,000.00	48,931.40	48,931.40	48,931.40	-
02	CD	05	15	02	72	00	0	1	01	3802	1	60		275,999.99	275,999.99	275,999.99	-
02	CD	05	23	01	71	00	0	1	01	3802	1	60		230,575.00	230,575.00	230,575.00	-
02	CD	05	23	01	71	00	1	1	01	3802	1	24		51,750.00	51,750.00	51,750.00	-
02	CD	05	23	01	71	00	0	1	01	3802	1	00	2,500,000.00	1,358,643.62	1,358,643.62	1,358,643.62	-
02	CD	05	34	05	72	00	0	1	01	3802	1	00	240,000.00				-
02	CD	05	15	02	72	00	0	1	01	3803	3	00	100,000.00				-
02	CD	05	23	01	71	00	0	1	01	3807	1	00	142,000.00	29,221.75	29,221.75	29,221.75	-
02	CD	05	24	01	71	00	0	1	01	3903	1	00	126,000.00	126,000.00	126,000.00	126,000.00	-
02	CD	05	15	03	72	00	0	1	01	3904	1	60		21,896.00	21,896.00	21,896.00	-
02	CD	05	23	01	71	00	0	1	01	3904	3	00	300,000.00				-
02	CD	05	34	05	72	00	0	1	01	3904	1	60		23,230.00	23,230.00	23,230.00	-
3000 SERVICIOS GENERALES													***93,600,400.00***	***78,449,942.79***	***78,449,942.79***	***72,202,626.30***	***6,247,316.49***
02	CD	05	03	01	71	00	0	1	01	4103	1	00	168,000.00	342,574.82	342,574.82	342,574.82	-
02	CD	05	03	01	71	00	0	1	01	4104	1	00		64,201.00	64,201.00	64,201.00	-
02	CD	05	14	04	71	00	0	1	01	4104	1	00	1,123,200.00	1,123,200.00	1,123,200.00	1,123,200.00	-
02	CD	05	13	03	71	00	0	1	01	4105	1	26	2,600,000.00	3,051,059.60	3,051,059.60	3,051,059.60	-
02	CD	05	13	06	70	00	0	1	01	4105	1	00	600,000.00	586,400.00	586,400.00	586,400.00	-
02	CD	05	14	02	71	00	0	1	01	4105	1	00	720,000.00	642,800.00	642,800.00	642,800.00	-
02	CD	05	14	03	71	00	0	1	01	4105	1	00	340,000.00	231,200.00	231,200.00	231,200.00	-
02	CD	05	14	04	72	00	0	1	01	4105	1	00	936,000.00	1,500,096.00	1,500,096.00	1,500,096.00	-
02	CD	05	14	05	71	00	0	1	01	4105	1	00	690,000.00	676,200.00	676,200.00	676,200.00	-
02	CD	05	15	02	72	00	0	1	01	4105	1	00	2,415,000.00	1,169,908.00	1,169,908.00	1,169,908.00	-
02	CD	05	15	03	72	00	0	1	01	4105	1	60		172,500.00	172,500.00	172,500.00	-
02	CD	05	15	03	72	00	0	1	01	4105	1	00	1,800,000.00	1,166,925.00	1,166,925.00	1,166,925.00	-
02	CD	05	23	01	71	00	0	1	01	4105	1	00	760,000.00	53,600.00	53,600.00	53,600.00	-
02	CD	05	24	01	71	00	0	1	01	4105	1	00	200,000.00	3,140.00	3,140.00	3,140.00	-
02	CD	05	15	02	72	00	0	1	01	4107	1	00	218,000.00	80,000.00	80,000.00	80,000.00	-
02	CD	05	24	01	71	00	1	1	01	4107	1	24		16,663.50	16,663.50	16,663.50	-
02	CD	05	24	01	71	00	0	1	01	4107	1	00	342,000.00	105,000.00	105,000.00	105,000.00	-
02	CD	05	34	06	71	00	0	1	01	4108	1	00	500,000.00				-
02	CD	05	25	08	73	00	0	1	01	4114	1	00	800,000.00	37,000.00	37,000.00	37,000.00	-
02	CD	05	10	02	72	00	0	5	27	4115	1	00	20,283,078.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS	***34,495,278.00***	***11,022,467.92***	***11,022,467.92***	***11,022,467.92***	***-***
02 CD 05 03 01 71 01 0 1 01 5101 3 00		6,032.00	6,032.00	6,032.00	-
02 CD 05 10 02 72 01 0 1 01 5101 3 00		166,014.00	166,014.00	166,014.00	-
02 CD 05 13 03 71 00 0 1 01 5101 3 26	500,000.00				-
02 CD 05 13 03 71 01 0 1 01 5101 3 26		438,733.05	438,733.05	438,733.05	-
02 CD 05 34 02 71 00 1 1 01 5101 3 24		72,934.15	72,934.15	72,934.15	-
02 CD 05 03 01 71 01 0 1 01 5102 3 00		19,200.00	19,200.00	19,200.00	-
02 CD 05 13 03 71 01 0 1 01 5102 3 26		319,486.64	319,486.64	319,486.64	-
02 CD 05 13 03 71 00 0 1 01 5102 3 26	600,000.00				-
02 CD 05 10 02 72 01 0 1 01 5103 3 00		595,125.00	595,125.00	595,125.00	-
02 CD 05 10 02 72 01 0 1 01 5202 3 00		246,755.50	246,755.50	246,755.50	-
02 CD 05 29 08 71 01 0 1 01 5202 3 00		165,945.00	165,945.00	165,945.00	-
02 CD 05 10 02 72 01 0 1 01 5204 3 00		891,250.00	891,250.00	891,250.00	-
02 CD 05 23 01 71 00 1 1 01 5205 3 24		75,739.00	75,739.00	75,739.00	-
02 CD 05 23 01 71 00 0 1 01 5205 3 24		100,000.00	100,000.00	100,000.00	-
02 CD 05 03 01 71 00 0 1 01 5206 3 00	2,710,000.00				-
02 CD 05 13 03 71 00 0 1 01 5206 3 26	300,000.00				-
02 CD 05 10 02 72 00 1 1 01 5303 3 20		755,980.00	755,980.00		755,980.00
02 CD 05 13 03 71 00 0 1 01 5303 3 26	400,000.00				-
02 CD 05 28 08 72 00 0 1 01 5303 3 00	700,000.00				-
02 CD 05 03 01 71 00 1 1 01 5304 4 20		121,785.00	121,785.00	121,785.00	-
02 CD 05 15 03 72 00 0 1 01 5402 3 00	400,000.00				-
02 CD 05 24 01 71 00 1 1 01 5402 3 24		6,938.09	6,938.09	6,938.09	-
02 CD 05 10 02 72 01 0 1 01 5501 3 00		3,450,000.00	3,450,000.00	3,450,000.00	-
5000 BIENES MUEBLES E INMUEBLES	***5,610,000.00***	***7,431,917.43***	***7,431,917.43***	***6,675,937.43***	***755,980.00***
02 CD 05 20 08 71 00 0 1 01 6100 3 31	6,982,619.00				-
02 CD 05 20 08 71 01 0 4 06 6100 3 31		23,017,381.00	23,017,381.00	23,017,381.00	-
02 CD 05 20 08 71 01 0 1 01 6100 3 31		6,678,294.21	6,678,294.21	6,678,294.21	-
02 CD 05 20 08 71 00 0 4 06 6100 3 31	23,017,381.00				-
02 CD 05 24 08 72 01 1 5 26 6100 3 00		4,999,232.07	4,999,232.07	4,999,232.07	-
02 CD 05 24 08 73 00 0 1 01 6100 3 60		2,360,385.93	2,360,385.93	2,360,385.93	-
02 CD 05 24 08 73 01 0 1 01 6100 3 00		5,091,628.76	5,091,628.76	5,091,628.76	-
02 CD 05 24 08 73 00 0 1 01 6100 3 00	12,400,000.00				-
02 CD 05 24 08 73 02 0 1 01 6100 3 00		5,650,447.60	5,650,447.60	5,650,447.60	-
02 CD 05 25 04 71 00 0 1 01 6100 3 60		6,186.21	6,186.21	6,186.21	-
02 CD 05 25 08 71 00 0 1 01 6100 3 00	4,000,000.00				-
02 CD 05 28 08 72 01 1 1 01 6100 3 00		9,998,998.79	9,998,998.79	498,998.85	9,499,999.94
02 CD 05 28 08 72 01 0 1 01 6100 3 00		36,587,687.99	36,587,687.99	33,471,321.55	3,116,366.44
02 CD 05 28 08 72 00 0 1 01 6100 3 00	46,469,820.00				-
02 CD 05 28 08 74 00 0 1 01 6100 3 00	10,000,000.00				-
02 CD 05 28 08 74 01 0 4 05 6100 3 00		4,283,700.10	4,283,700.10	4,283,700.10	-
02 CD 05 28 08 74 01 0 1 01 6100 3 00		3,894,299.18	3,894,299.18	3,108,168.12	786,131.06

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuajimalpa de Morelos

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	29	08	71	00	0	1	01	6100	3	60		234,190.10	234,190.10	234,190.10	-
02	CD	05	29	08	71	00	0	4	05	6100	3	00	2,918,594.00				-
02	CD	05	29	08	71	00	0	1	01	6100	3	00	1,081,406.00				-
02	CD	05	30	08	71	00	0	4	05	6100	3	00	2,000,000.00				-
02	CD	05	30	08	71	00	0	1	01	6100	3	60		164,103.02	164,103.02	164,103.02	-
02	CD	05	28	08	74	00	0	1	01	6300	3	60		44,351.50	44,351.50	44,351.50	-
6000 OBRAS PÚBLICAS													***108,869,820.00***	***103,010,886.46***	***103,010,886.46***	***89,608,389.02***	***13,402,497.44***
Total Dependencia													***741,535,090.00***	***642,998,431.47***	***642,998,431.47***	***615,083,469.84***	***27,914,961.63***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	03	01	71	00	0	1	01	1103	1	00	116,304,340.00	113,648,804.71	113,648,804.71	113,648,804.71	-
02	CD	06	14	02	71	00	0	1	01	1103	1	00	5,385.00	5,385.00	5,385.00	5,385.00	-
02	CD	06	14	03	71	00	0	1	01	1103	1	00	2,365,361.00	2,365,361.00	2,365,361.00	2,365,361.00	-
02	CD	06	15	02	72	00	0	1	01	1103	1	00	3,600,131.00	3,600,131.00	3,600,131.00	3,600,131.00	-
02	CD	06	15	03	72	00	0	1	01	1103	1	00	146,597.00	146,597.00	146,597.00	146,597.00	-
02	CD	06	15	08	72	00	0	1	01	1103	1	00	3,893.00	3,893.00	3,893.00	3,893.00	-
02	CD	06	24	01	72	00	0	1	01	1103	1	00	8,567,706.00	8,567,706.00	8,567,706.00	8,567,706.00	-
02	CD	06	25	03	71	00	0	1	01	1103	3	00	271,635.00	271,635.00	271,635.00	271,635.00	-
02	CD	06	25	04	71	00	0	1	01	1103	1	00		2,091,415.05	2,091,415.05	2,091,415.05	-
02	CD	06	25	04	71	00	0	1	01	1103	3	00	1,780,380.00	1,780,380.00	1,780,380.00	1,780,380.00	-
02	CD	06	28	08	72	00	0	1	01	1103	3	00	122,083.00	122,083.00	122,083.00	122,083.00	-
02	CD	06	28	08	74	00	0	1	01	1103	3	00	1,037,707.00	1,037,707.00	1,037,707.00	1,037,707.00	-
02	CD	06	29	01	72	00	0	1	01	1103	3	00	266,548.00	266,548.00	266,548.00	266,548.00	-
02	CD	06	29	08	72	00	0	1	01	1103	3	00	505,628.00	505,628.00	505,628.00	505,628.00	-
02	CD	06	30	08	72	00	0	1	01	1103	3	00	406,944.00	406,944.00	406,944.00	406,944.00	-
02	CD	06	31	03	71	00	0	1	01	1103	3	00	1,520,159.00	1,520,159.00	1,520,159.00	1,520,159.00	-
02	CD	06	34	01	73	00	0	1	01	1103	1	00	841,846.00	491,076.81	491,076.81	491,076.81	-
02	CD	06	34	01	73	00	0	1	01	1103	1	37		350,769.19	350,769.19	350,769.19	-
02	CD	06	34	02	71	00	0	1	01	1103	1	00	7,157,564.00	7,157,564.00	7,157,564.00	7,157,564.00	-
02	CD	06	34	08	72	00	0	1	01	1103	1	00	1,257,158.00	1,257,158.00	1,257,158.00	1,257,158.00	-
02	CD	06	03	01	71	00	0	1	01	1104	1	00	156,726,145.00	154,432,333.96	154,432,333.96	154,432,333.96	-
02	CD	06	14	02	71	00	0	1	01	1104	1	00	13,133.00	13,133.00	13,133.00	13,133.00	-
02	CD	06	14	03	71	00	0	1	01	1104	1	00	5,768,634.00	5,384,807.94	5,384,807.94	5,384,807.94	-
02	CD	06	15	02	72	00	0	1	01	1104	1	00	10,241,990.00	10,241,990.00	10,241,990.00	10,241,990.00	-
02	CD	06	15	03	72	00	0	1	01	1104	1	00	357,522.00	357,522.00	357,522.00	357,522.00	-
02	CD	06	15	08	72	00	0	1	01	1104	1	00	9,493.00	9,493.00	9,493.00	9,493.00	-
02	CD	06	23	08	72	00	0	1	01	1104	1	00	15,801,618.00	15,801,618.00	15,801,618.00	15,801,618.00	-
02	CD	06	25	03	71	00	0	1	01	1104	3	00	534,691.00	534,691.00	534,691.00	534,691.00	-
02	CD	06	25	04	71	00	0	1	01	1104	1	00		5,220,413.84	5,220,413.84	5,220,413.84	-
02	CD	06	25	04	71	00	0	1	01	1104	3	00	23,003,219.00	18,734,538.96	18,734,538.96	18,734,538.96	-
02	CD	06	28	08	72	00	0	1	01	1104	3	00	1,385,004.00	1,385,004.00	1,385,004.00	1,385,004.00	-
02	CD	06	28	08	74	00	0	1	01	1104	1	00		577,311.95	577,311.95	577,311.95	-
02	CD	06	28	08	74	00	0	1	01	1104	3	00	7,879,746.00	7,302,434.05	7,302,434.05	7,302,434.05	-
02	CD	06	29	01	72	00	0	1	01	1104	3	00	471,650.00	432,345.76	432,345.76	432,345.76	-
02	CD	06	29	08	72	00	0	1	01	1104	3	00	895,299.00	895,299.00	895,299.00	895,299.00	-
02	CD	06	30	08	72	00	0	1	01	1104	3	00	719,996.00	662,406.80	662,406.80	662,406.80	-
02	CD	06	31	03	71	00	0	1	01	1104	3	00	53,099,973.00	53,099,973.00	53,099,973.00	53,099,973.00	-
02	CD	06	34	01	73	00	0	1	01	1104	1	00	1,539,414.00	769,707.00	769,707.00	769,707.00	-
02	CD	06	34	01	73	00	0	1	01	1104	1	37		653,288.75	653,288.75	653,288.75	-
02	CD	06	34	02	71	00	0	1	01	1104	1	00	15,588,439.00	15,588,439.00	15,588,439.00	15,588,439.00	-
02	CD	06	34	08	72	00	0	1	01	1104	1	00	2,298,859.00	2,298,859.00	2,298,859.00	2,298,859.00	-
02	CD	06	03	01	71	00	0	1	01	1202	1	04	3,390,793.00	6,566,067.44	6,566,067.44	6,566,067.44	-
02	CD	06	14	02	71	00	0	1	01	1202	1	04	15,974.00				-
02	CD	06	14	03	71	00	0	1	01	1202	1	04	7,016,847.00				-
02	CD	06	15	02	72	00	0	1	01	1202	1	04	7,722,049.00	6,657,071.69	6,657,071.69	6,657,071.69	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	15	03	72	00	0	1	01	1202	1	04	434,882.00				-
02	CD	06	15	08	72	00	0	1	01	1202	1	04	11,548.00				-
02	CD	06	25	04	71	00	0	1	01	1202	3	04	4,927,040.00	11,867,606.94	11,867,606.94	11,867,606.94	-
02	CD	06	25	04	71	00	0	1	01	1202	1	04		2,058,607.57	2,058,607.57	2,058,607.57	-
02	CD	06	31	03	71	00	0	1	01	1202	3	04	8,100,627.00	6,143,880.30	6,143,880.30	6,143,880.30	-
02	CD	06	34	01	73	00	0	1	01	1202	1	04	822,415.00				-
02	CD	06	34	02	71	00	0	1	01	1202	1	04	6,493,940.00	7,911,349.21	7,911,349.21	7,911,349.21	-
02	CD	06	34	08	72	00	0	1	01	1202	1	04	1,228,140.00	344,589.40	344,589.40	344,589.40	-
02	CD	06	03	01	71	00	0	1	01	1301	1	00	4,157,304.00	4,511,879.60	4,511,879.60	4,511,879.60	-
02	CD	06	14	02	71	00	0	1	01	1301	1	00	262.00	262.00	262.00	262.00	-
02	CD	06	14	03	71	00	0	1	01	1301	1	00	114,872.00	113,603.00	113,603.00	113,603.00	-
02	CD	06	15	02	72	00	0	1	01	1301	1	00	174,796.00	174,796.00	174,796.00	174,796.00	-
02	CD	06	15	03	72	00	0	1	01	1301	1	00	7,120.00	7,120.00	7,120.00	7,120.00	-
02	CD	06	15	08	72	00	0	1	01	1301	1	00	189.00	189.00	189.00	189.00	-
02	CD	06	20	08	73	00	0	1	01	1301	1	00	415,925.00	415,925.00	415,925.00	415,925.00	-
02	CD	06	25	03	71	00	0	1	01	1301	3	00	13,551.00	13,551.00	13,551.00	13,551.00	-
02	CD	06	25	04	71	00	0	1	01	1301	3	00	87,115.00	87,115.00	87,115.00	87,115.00	-
02	CD	06	28	08	72	00	0	1	01	1301	3	00	5,808.00	5,808.00	5,808.00	5,808.00	-
02	CD	06	28	08	74	00	0	1	01	1301	3	00	50,333.00	50,333.00	50,333.00	50,333.00	-
02	CD	06	29	01	72	00	0	1	01	1301	3	00	12,583.00	12,583.00	12,583.00	12,583.00	-
02	CD	06	29	08	72	00	0	1	01	1301	3	00	24,199.00	24,199.00	24,199.00	24,199.00	-
02	CD	06	30	08	72	00	0	1	01	1301	3	00	19,358.00	19,358.00	19,358.00	19,358.00	-
02	CD	06	31	03	71	00	0	1	01	1301	3	00	990,201.00	997,094.40	997,094.40	997,094.40	-
02	CD	06	34	01	73	00	0	1	01	1301	1	37		17,034.63	17,034.63	17,034.63	-
02	CD	06	34	01	73	00	0	1	01	1301	1	00	40,883.00	23,848.37	23,848.37	23,848.37	-
02	CD	06	34	02	71	00	0	1	01	1301	1	00	347,600.00	347,600.00	347,600.00	347,600.00	-
02	CD	06	34	08	72	00	0	1	01	1301	1	00	61,052.00	61,052.00	61,052.00	61,052.00	-
02	CD	06	03	01	71	00	0	1	01	1305	1	00	7,902,279.00	7,788,843.94	7,788,843.94	7,788,843.94	-
02	CD	06	14	02	71	00	0	1	01	1305	1	00	408.00	408.00	408.00	408.00	-
02	CD	06	14	03	71	00	0	1	01	1305	1	00	179,159.00	179,159.00	179,159.00	179,159.00	-
02	CD	06	15	02	72	00	0	1	01	1305	1	00	272,545.00	272,545.00	272,545.00	272,545.00	-
02	CD	06	15	03	72	00	0	1	01	1305	1	00	11,104.00	11,104.00	11,104.00	11,104.00	-
02	CD	06	15	08	72	00	0	1	01	1305	1	00	295.00	295.00	295.00	295.00	-
02	CD	06	20	08	73	00	0	1	01	1305	1	00	648,693.00	648,693.00	648,693.00	648,693.00	-
02	CD	06	25	03	71	00	0	1	01	1305	3	00	20,439.00	20,439.00	20,439.00	20,439.00	-
02	CD	06	25	04	71	00	0	1	01	1305	3	00	134,892.00	134,892.00	134,892.00	134,892.00	-
02	CD	06	28	08	72	00	0	1	01	1305	3	00	9,197.00	9,197.00	9,197.00	9,197.00	-
02	CD	06	28	08	74	00	0	1	01	1305	3	00	78,687.00	78,687.00	78,687.00	78,687.00	-
02	CD	06	29	01	72	00	0	1	01	1305	3	00	20,439.00	20,439.00	20,439.00	20,439.00	-
02	CD	06	29	08	72	00	0	1	01	1305	3	00	37,811.00	37,811.00	37,811.00	37,811.00	-
02	CD	06	30	08	72	00	0	1	01	1305	3	00	30,658.00	30,658.00	30,658.00	30,658.00	-
02	CD	06	31	03	71	00	0	1	01	1305	1	00		145,940.65	145,940.65	145,940.65	-
02	CD	06	31	03	71	00	0	1	01	1305	3	00	1,544,101.00	1,544,101.00	1,544,101.00	1,544,101.00	-
02	CD	06	34	01	73	00	0	1	01	1305	1	37		31,868.00	31,868.00	31,868.00	-
02	CD	06	34	01	73	00	0	1	01	1305	1	00	63,736.00	31,868.00	31,868.00	31,868.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	34	02	71	00	0	1	01	1305	1	00	541,895.00	541,895.00	541,895.00	541,895.00	-
02	CD	06	34	08	72	00	0	1	01	1305	1	00	95,179.00	95,179.00	95,179.00	95,179.00	-
02	CD	06	03	01	71	00	0	1	01	1306	1	00	15,450,992.00	680,981.69	680,981.69	680,981.69	-
02	CD	06	03	01	71	00	0	1	01	1306	1	04	321,337.00	318,796.56	318,796.56	318,796.56	-
02	CD	06	14	02	71	00	0	1	01	1306	1	04	1,666.00	.	.	.	-
02	CD	06	14	02	71	00	0	1	01	1306	1	00	1,859.00	951.59	951.59	951.59	-
02	CD	06	14	03	71	00	0	1	01	1306	1	04	731,466.00	158,466.00	158,466.00	158,466.00	-
02	CD	06	14	03	71	00	0	1	01	1306	1	00	816,529.00	.	.	.	-
02	CD	06	15	02	72	00	0	1	01	1306	1	04	804,979.00	801,869.00	801,869.00	801,869.00	-
02	CD	06	15	02	72	00	0	1	01	1306	1	00	1,141,076.00	.	.	.	-
02	CD	06	15	03	72	00	0	1	01	1306	1	00	50,607.00	3,292.19	3,292.19	3,292.19	-
02	CD	06	15	03	72	00	0	1	01	1306	1	04	45,334.00	.	.	.	-
02	CD	06	15	08	72	00	0	1	01	1306	1	00	1,344.00	.	.	.	-
02	CD	06	15	08	72	00	0	1	01	1306	1	04	1,203.00	.	.	.	-
02	CD	06	20	08	73	00	0	1	01	1306	1	00	2,690,875.00	1,538,982.68	1,538,982.68	1,538,982.68	-
02	CD	06	25	03	71	00	0	1	01	1306	3	00	85,726.00	.	.	.	-
02	CD	06	25	04	71	00	0	1	01	1306	3	04	1,556,595.00	1,524,833.52	1,524,833.52	1,524,833.52	-
02	CD	06	25	04	71	00	0	1	01	1306	3	00	23,823,709.00	23,736,350.47	23,736,350.47	23,736,350.47	-
02	CD	06	28	08	72	00	0	1	01	1306	3	00	38,515.00	.	.	.	-
02	CD	06	28	08	74	00	0	1	01	1306	3	00	325,508.00	.	.	.	-
02	CD	06	29	01	72	00	0	1	01	1306	3	00	83,241.00	.	.	.	-
02	CD	06	29	08	72	00	0	1	01	1306	3	00	159,027.00	95,178.38	95,178.38	95,178.38	-
02	CD	06	30	08	72	00	0	1	01	1306	3	00	127,967.00	.	.	.	-
02	CD	06	31	03	71	00	0	1	01	1306	3	00	7,179,231.00	2,965,494.32	2,965,494.32	2,965,494.32	-
02	CD	06	31	03	71	00	0	1	01	1306	3	04	844,444.00	828,810.53	828,810.53	828,810.53	-
02	CD	06	34	01	73	00	0	1	01	1306	1	04	73,807.00	.	.	.	-
02	CD	06	34	01	73	00	0	1	01	1306	1	00	270,226.00	.	.	.	-
02	CD	06	34	02	71	00	0	1	01	1306	1	00	2,297,522.00	1,187,731.34	1,187,731.34	1,187,731.34	-
02	CD	06	34	02	71	00	0	1	01	1306	1	04	799,062.00	781,203.48	781,203.48	781,203.48	-
02	CD	06	34	08	72	00	0	1	01	1306	1	00	403,539.00	365,988.29	365,988.29	365,988.29	-
02	CD	06	34	08	72	00	0	1	01	1306	1	04	110,218.00	79,283.80	79,283.80	79,283.80	-
02	CD	06	03	01	71	00	0	1	01	1308	1	00	379,471.00	927,471.00	927,471.00	927,471.00	-
02	CD	06	14	02	71	00	0	1	01	1308	1	00	23.00	.	.	.	-
02	CD	06	14	03	71	00	0	1	01	1308	1	00	9,899.00	9,899.00	9,899.00	9,899.00	-
02	CD	06	15	02	72	00	0	1	01	1308	1	00	14,197.00	13,013.88	13,013.88	13,013.88	-
02	CD	06	15	03	72	00	0	1	01	1308	1	00	614.00	.	.	.	-
02	CD	06	15	08	72	00	0	1	01	1308	1	00	16.00	.	.	.	-
02	CD	06	20	08	73	00	0	1	01	1308	1	00	34,989.00	34,989.00	34,989.00	34,989.00	-
02	CD	06	25	03	71	00	0	1	01	1308	3	00	786.00	.	.	.	-
02	CD	06	25	04	71	00	0	1	01	1308	3	00	7,078.00	7,078.00	7,078.00	7,078.00	-
02	CD	06	28	08	72	00	0	1	01	1308	3	00	827.00	.	.	.	-
02	CD	06	28	08	74	00	0	1	01	1308	3	00	3,932.00	2,600.00	2,600.00	2,600.00	-
02	CD	06	29	01	72	00	0	1	01	1308	3	00	786.00	500.00	500.00	500.00	-
02	CD	06	29	08	72	00	0	1	01	1308	3	00	2,359.00	364.40	364.40	364.40	-
02	CD	06	30	08	72	00	0	1	01	1308	3	00	1,572.00	500.00	500.00	500.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	31	03	71	00	0	1	01	1308	3	00	82,577.00	77,907.72	77,907.72	77,907.72	-
02	CD	06	34	01	73	00	0	1	01	1308	1	00	3,415.00				-
02	CD	06	34	01	73	00	0	1	01	1308	1	37		1,000.00	1,000.00	1,000.00	-
02	CD	06	34	02	71	00	0	1	01	1308	1	00	29,035.00	27,000.00	27,000.00	27,000.00	-
02	CD	06	34	08	72	00	0	1	01	1308	1	00	5,099.00	4,000.00	4,000.00	4,000.00	-
02	CD	06	03	01	71	00	0	1	01	1316	1	00	3,860,442.00	1,898,723.46	1,898,723.46	1,898,723.46	-
02	CD	06	03	01	71	00	0	1	01	1319	1	00	40,187,790.00	41,627,593.10	41,627,593.10	41,627,593.10	-
02	CD	06	14	02	71	00	0	1	01	1319	1	00	2,781.00	2,781.00	2,781.00	2,781.00	-
02	CD	06	14	03	71	00	0	1	01	1319	1	00	1,221,433.00	1,221,433.00	1,221,433.00	1,221,433.00	-
02	CD	06	15	02	72	00	0	1	01	1319	1	00	1,858,925.00	1,858,925.00	1,858,925.00	1,858,925.00	-
02	CD	06	15	03	72	00	0	1	01	1319	1	00	75,700.00	75,700.00	75,700.00	75,700.00	-
02	CD	06	15	08	72	00	0	1	01	1319	1	00	2,010.00	2,010.00	2,010.00	2,010.00	-
02	CD	06	20	08	73	00	0	1	01	1319	1	00	4,423,320.00	4,417,566.37	4,417,566.37	4,417,566.37	-
02	CD	06	25	03	71	00	0	1	01	1319	3	00	187,162.00	187,162.00	187,162.00	187,162.00	-
02	CD	06	25	04	71	00	0	1	01	1319	3	00	1,131,399.00	1,131,399.00	1,131,399.00	1,131,399.00	-
02	CD	06	28	08	72	00	0	1	01	1319	3	00	90,959.00	90,959.00	90,959.00	90,959.00	-
02	CD	06	28	08	74	00	0	1	01	1319	3	00	406,573.00	406,573.00	406,573.00	406,573.00	-
02	CD	06	29	01	72	00	0	1	01	1319	3	00	183,620.00	183,620.00	183,620.00	183,620.00	-
02	CD	06	29	08	72	00	0	1	01	1319	3	00	348,112.00	348,112.00	348,112.00	348,112.00	-
02	CD	06	30	08	72	00	0	1	01	1319	3	00	280,103.00	280,103.00	280,103.00	280,103.00	-
02	CD	06	31	03	71	00	0	1	01	1319	3	00	18,921,615.00	18,921,615.00	18,921,615.00	18,921,615.00	-
02	CD	06	34	01	73	00	0	1	01	1319	1	00	434,655.00	253,548.75	253,548.75	253,548.75	-
02	CD	06	34	01	73	00	0	1	01	1319	1	37		181,106.25	181,106.25	181,106.25	-
02	CD	06	34	02	71	00	0	1	01	1319	1	00	3,695,529.00	3,695,529.00	3,695,529.00	3,695,529.00	-
02	CD	06	34	08	72	00	0	1	01	1319	1	00	649,083.00	649,083.00	649,083.00	649,083.00	-
02	CD	06	03	01	71	00	0	1	01	1322	3	00	25,776,358.00	24,608,753.44	24,608,753.44	24,608,753.44	-
02	CD	06	03	01	71	00	0	1	01	1322	1	00	1,384,543.00	1,400,812.01	1,400,812.01	1,400,812.01	-
02	CD	06	14	02	71	00	0	1	01	1322	1	00	1,317.00	1,207.25	1,207.25	1,207.25	-
02	CD	06	14	03	71	00	0	1	01	1322	1	00	578,050.00	578,050.00	578,050.00	578,050.00	-
02	CD	06	15	02	72	00	0	1	01	1322	1	00	879,532.00	879,532.00	879,532.00	879,532.00	-
02	CD	06	15	03	72	00	0	1	01	1322	1	00	35,826.00	35,826.00	35,826.00	35,826.00	-
02	CD	06	15	08	72	00	0	1	01	1322	1	00	951.00	951.00	951.00	951.00	-
02	CD	06	20	08	73	00	0	1	01	1322	1	00	2,094,189.00	2,094,189.00	2,094,189.00	2,094,189.00	-
02	CD	06	25	03	71	00	0	1	01	1322	3	00	66,857.00	66,857.00	66,857.00	66,857.00	-
02	CD	06	25	04	71	00	0	1	01	1322	3	00	434,571.00	434,571.00	434,571.00	434,571.00	-
02	CD	06	28	08	72	00	0	1	01	1322	3	00	43,458.00	43,458.00	43,458.00	43,458.00	-
02	CD	06	28	08	74	00	0	1	01	1322	3	00	254,057.00	254,057.00	254,057.00	254,057.00	-
02	CD	06	29	01	72	00	0	1	01	1322	3	00	64,629.00	64,629.00	64,629.00	64,629.00	-
02	CD	06	29	08	72	00	0	1	01	1322	3	00	123,686.00	123,686.00	123,686.00	123,686.00	-
02	CD	06	30	08	72	00	0	1	01	1322	3	00	99,172.00	74,617.14	74,617.14	74,617.14	-
02	CD	06	31	03	71	00	0	1	01	1322	3	00	4,986,419.00	4,986,419.00	4,986,419.00	4,986,419.00	-
02	CD	06	34	01	73	00	0	1	01	1322	1	37		85,725.88	85,725.88	85,725.88	-
02	CD	06	34	01	73	00	0	1	01	1322	1	00	205,742.00	120,016.12	120,016.12	120,016.12	-
02	CD	06	34	02	71	00	0	1	01	1322	1	00	1,749,270.00	2,019,270.00	2,019,270.00	2,019,270.00	-
02	CD	06	34	08	72	00	0	1	01	1322	1	00	307,244.00	307,244.00	307,244.00	307,244.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	03	01	71	00	0	1	01	1325	1	00	921,362.00	921,782.29	921,782.29	921,782.29	-
02	CD	06	14	02	71	00	0	1	01	1325	1	00	53.00	53.00	53.00	53.00	-
02	CD	06	14	03	71	00	0	1	01	1325	1	00	23,179.00	21,247.38	21,247.38	21,247.38	-
02	CD	06	15	02	72	00	0	1	01	1325	1	00	35,278.00	32,338.13	32,338.13	32,338.13	-
02	CD	06	15	03	72	00	0	1	01	1325	1	00	1,436.00	1,316.26	1,316.26	1,316.26	-
02	CD	06	15	08	72	00	0	1	01	1325	1	00	38.00	38.00	38.00	38.00	-
02	CD	06	20	08	73	00	0	1	01	1325	1	00	83,926.00	74,066.87	74,066.87	74,066.87	-
02	CD	06	25	03	71	00	0	1	01	1325	3	00	2,638.00	2,418.13	2,418.13	2,418.13	-
02	CD	06	25	04	71	00	0	1	01	1325	3	00	17,508.00	11,672.00	11,672.00	11,672.00	-
02	CD	06	28	08	72	00	0	1	01	1325	3	00	1,199.00	1,099.01	1,099.01	1,099.01	-
02	CD	06	28	08	74	00	0	1	01	1325	3	00	10,313.00	6,875.28	6,875.28	6,875.28	-
02	CD	06	29	01	72	00	0	1	01	1325	3	00	2,638.00	1,758.64	1,758.64	1,758.64	-
02	CD	06	29	08	72	00	0	1	01	1325	3	00	4,916.00	3,561.44	3,561.44	3,561.44	-
02	CD	06	30	08	72	00	0	1	01	1325	1	00	1,439.00	1,243.82	1,243.82	1,243.82	-
02	CD	06	30	08	72	00	0	1	01	1325	3	00	2,517.00	2,139.56	2,139.56	2,139.56	-
02	CD	06	31	03	71	00	0	1	01	1325	3	00	199,892.00	193,949.01	193,949.01	193,949.01	-
02	CD	06	34	01	73	00	0	1	01	1325	1	37		2,749.00	2,749.00	2,749.00	-
02	CD	06	34	01	73	00	0	1	01	1325	1	00	8,247.00	4,123.50	4,123.50	4,123.50	-
02	CD	06	34	02	71	00	0	1	01	1325	1	00	70,126.00	58,438.30	58,438.30	58,438.30	-
02	CD	06	34	08	72	00	0	1	01	1325	1	00	12,318.00	10,265.00	10,265.00	10,265.00	-
02	CD	06	03	01	71	00	0	1	01	1326	1	00	24,768,433.00	25,153,667.39	25,153,667.39	25,153,667.39	-
02	CD	06	14	02	71	00	0	1	01	1326	1	00	1,418.00	1,418.00	1,418.00	1,418.00	-
02	CD	06	14	03	71	00	0	1	01	1326	1	00	622,990.00	622,990.00	622,990.00	622,990.00	-
02	CD	06	15	02	72	00	0	1	01	1326	1	00	948,086.00	948,086.00	948,086.00	948,086.00	-
02	CD	06	15	03	72	00	0	1	01	1326	1	00	38,611.00	38,611.00	38,611.00	38,611.00	-
02	CD	06	15	08	72	00	0	1	01	1326	1	00	1,025.00	1,025.00	1,025.00	1,025.00	-
02	CD	06	20	08	73	00	0	1	01	1326	1	00	2,255,936.00	2,253,090.80	2,253,090.80	2,253,090.80	-
02	CD	06	25	03	71	00	0	1	01	1326	3	00	71,531.00	71,531.00	71,531.00	71,531.00	-
02	CD	06	25	04	71	00	0	1	01	1326	3	00	469,009.00	469,009.00	469,009.00	469,009.00	-
02	CD	06	28	08	72	00	0	1	01	1326	3	00	46,408.00	46,408.00	46,408.00	46,408.00	-
02	CD	06	28	08	74	00	0	1	01	1326	3	00	273,396.00	273,396.00	273,396.00	273,396.00	-
02	CD	06	29	01	72	00	0	1	01	1326	3	00	70,214.00	70,214.00	70,214.00	70,214.00	-
02	CD	06	29	08	72	00	0	1	01	1326	3	00	133,188.00	133,188.00	133,188.00	133,188.00	-
02	CD	06	30	08	72	00	0	1	01	1326	3	00	107,186.00	107,186.00	107,186.00	107,186.00	-
02	CD	06	31	03	71	00	0	1	01	1326	3	00	5,372,378.00	5,372,378.00	5,372,378.00	5,372,378.00	-
02	CD	06	34	01	73	00	0	1	01	1326	1	00	221,679.00	129,312.75	129,312.75	129,312.75	-
02	CD	06	34	01	73	00	0	1	01	1326	1	37		92,366.25	92,366.25	92,366.25	-
02	CD	06	34	02	71	00	0	1	01	1326	1	00	1,884,765.00	1,884,765.00	1,884,765.00	1,884,765.00	-
02	CD	06	34	08	72	00	0	1	01	1326	1	00	331,039.00	331,039.00	331,039.00	331,039.00	-
02	CD	06	03	01	71	00	2	1	01	1401	2	01		4,815.12	4,815.12	4,815.12	-
02	CD	06	03	01	71	00	0	1	01	1401	1	04	287,260.00	287,260.00	287,260.00	287,260.00	-
02	CD	06	03	01	71	00	0	1	01	1401	2	01	36,800,000.00	32,696,403.56	32,696,403.56	32,696,403.56	-
02	CD	06	03	01	71	00	0	1	01	1401	2	03	7,782,831.00	7,490,737.00	7,490,737.00	7,490,737.00	-
02	CD	06	14	02	71	00	0	1	01	1401	2	03	2,304.00	2,233.00	2,233.00	2,233.00	-
02	CD	06	14	02	71	00	0	1	01	1401	1	04	1,408.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	14	03	71	00	0	1	01	1401	2	03	1,012,606.00	981,456.00	981,456.00	981,456.00	-
02	CD	06	14	03	71	00	0	1	01	1401	1	04	618,602.00	95,230.09	95,230.09	95,230.09	-
02	CD	06	15	02	72	00	0	1	01	1401	1	04	654,193.00	605,788.23	605,788.23	605,788.23	-
02	CD	06	15	02	72	00	0	1	01	1401	2	03	1,523,635.00	1,476,764.00	1,476,764.00	1,476,764.00	-
02	CD	06	15	03	72	00	0	1	01	1401	1	04	38,339.00	24,371.66	24,371.66	24,371.66	-
02	CD	06	15	03	72	00	0	1	01	1401	2	03	62,756.00	60,826.00	60,826.00	60,826.00	-
02	CD	06	15	08	72	00	0	1	01	1401	2	03	1,666.00	1,615.00	1,615.00	1,615.00	-
02	CD	06	15	08	72	00	0	1	01	1401	1	04	1,018.00				-
02	CD	06	20	08	73	00	0	1	01	1401	2	03	725,853.00	703,524.00	703,524.00	703,524.00	-
02	CD	06	20	08	73	00	0	1	01	1401	2	01	500,000.00	465,112.15	465,112.15	465,112.15	-
02	CD	06	25	03	71	00	0	1	01	1401	4	03	122,770.00	118,993.00	118,993.00	118,993.00	-
02	CD	06	25	04	71	00	0	1	01	1401	4	03	1,069,012.00	1,036,127.00	1,036,127.00	1,036,127.00	-
02	CD	06	25	04	71	00	0	1	01	1401	3	04	1,265,018.00	1,222,388.22	1,222,388.22	1,222,388.22	-
02	CD	06	28	08	72	00	0	1	01	1401	4	03	85,406.00	82,779.00	82,779.00	82,779.00	-
02	CD	06	28	08	74	00	0	1	01	1401	4	03	453,714.00	439,757.00	439,757.00	439,757.00	-
02	CD	06	29	01	72	00	0	1	01	1401	4	03	119,567.00	115,889.00	115,889.00	115,889.00	-
02	CD	06	29	08	72	00	0	1	01	1401	4	03	213,513.00	206,945.00	206,945.00	206,945.00	-
02	CD	06	30	08	72	00	0	1	01	1401	4	03	183,622.00	177,974.00	177,974.00	177,974.00	-
02	CD	06	31	03	71	00	0	1	01	1401	4	01	6,700,000.00	6,237,589.68	6,237,589.68	6,237,589.68	-
02	CD	06	31	03	71	00	0	1	01	1401	4	03	1,471,858.00	1,426,580.00	1,426,580.00	1,426,580.00	-
02	CD	06	31	03	71	00	0	1	01	1401	2	03	917,037.00	888,827.00	888,827.00	888,827.00	-
02	CD	06	31	03	71	00	0	1	01	1401	3	04	686,265.00	686,265.00	686,265.00	686,265.00	-
02	CD	06	31	03	71	00	0	1	01	1401	3	03		889,319.00	889,319.00	889,319.00	-
02	CD	06	34	01	73	00	0	1	01	1401	1	04	79,953.00	79,953.00	79,953.00	79,953.00	-
02	CD	06	34	01	73	00	0	1	01	1401	2	03	387,490.00	375,570.00	375,570.00	375,570.00	-
02	CD	06	34	02	71	00	0	1	01	1401	2	03	3,294,526.00	3,193,179.00	3,193,179.00	3,193,179.00	-
02	CD	06	34	02	71	00	0	1	01	1401	1	04	761,945.00	753,051.40	753,051.40	753,051.40	-
02	CD	06	34	08	72	00	0	1	01	1401	2	03	578,652.00	560,851.00	560,851.00	560,851.00	-
02	CD	06	34	08	72	00	0	1	01	1401	1	04	119,398.00	119,398.00	119,398.00	119,398.00	-
02	CD	06	03	01	71	00	0	1	01	1403	2	01	7,900,000.00	7,794,294.23	7,794,294.23	7,794,294.23	-
02	CD	06	03	01	71	00	0	1	01	1403	2	03	8,349,892.00	8,006,046.16	8,006,046.16	8,006,046.16	-
02	CD	06	03	01	71	00	2	1	01	1403	2	01		2,103.23	2,103.23	2,103.23	-
02	CD	06	14	02	71	00	0	1	01	1403	2	03	792.00	762.79	762.79	762.79	-
02	CD	06	14	03	71	00	0	1	01	1403	2	03	347,665.00	334,897.40	334,897.40	334,897.40	-
02	CD	06	15	02	72	00	0	1	01	1403	2	03	526,507.00	507,170.61	507,170.61	507,170.61	-
02	CD	06	15	03	72	00	0	1	01	1403	2	03	21,547.00	20,755.77	20,755.77	20,755.77	-
02	CD	06	15	08	72	00	0	1	01	1403	2	03	573.00	551.51	551.51	551.51	-
02	CD	06	20	08	73	00	0	1	01	1403	2	03	1,252,132.00	1,206,145.75	1,206,145.75	1,206,145.75	-
02	CD	06	25	03	71	00	0	1	01	1403	4	03	40,003.00	38,533.34	38,533.34	38,533.34	-
02	CD	06	25	04	71	00	0	1	01	1403	4	03	494,833.00	476,659.25	476,659.25	476,659.25	-
02	CD	06	28	08	72	00	0	1	01	1403	4	03	25,642.00	24,699.68	24,699.68	24,699.68	-
02	CD	06	28	08	74	00	0	1	01	1403	4	03	151,806.00	146,230.73	146,230.73	146,230.73	-
02	CD	06	29	01	72	00	0	1	01	1403	4	03	38,977.00	37,545.50	37,545.50	37,545.50	-
02	CD	06	29	08	72	00	0	1	01	1403	4	03	73,852.00	71,139.73	71,139.73	71,139.73	-
02	CD	06	30	08	72	00	0	1	01	1403	4	03	59,491.00	57,306.07	57,306.07	57,306.07	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	31	03	71	00	0	1	01	1403	4	03	3,016,619.00	2,905,830.23	2,905,830.23	2,905,830.23	-
02	CD	06	31	03	71	00	0	1	01	1403	3	03		658,766.00	658,766.00	658,766.00	-
02	CD	06	34	01	73	00	0	1	01	1403	2	03	123,087.00	118,566.57	118,566.57	118,566.57	-
02	CD	06	34	02	71	00	0	1	01	1403	2	03	1,046,517.00	1,008,082.60	1,008,082.60	1,008,082.60	-
02	CD	06	34	08	72	00	0	1	01	1403	2	03	183,812.00	177,061.19	177,061.19	177,061.19	-
02	CD	06	03	01	71	00	0	1	01	1404	1	00	8,939,090.00				-
02	CD	06	03	01	71	00	0	1	01	1404	2	00		8,404,820.21	8,404,820.21	8,404,820.21	-
02	CD	06	03	01	71	00	2	1	01	1404	2	00		968.10	968.10	968.10	-
02	CD	06	14	02	71	00	0	1	01	1404	2	00		327.25	327.25	327.25	-
02	CD	06	14	02	71	00	0	1	01	1404	1	00	331.00				-
02	CD	06	14	03	71	00	0	1	01	1404	1	00	145,090.00				-
02	CD	06	14	03	71	00	0	1	01	1404	2	00		137,182.49	137,182.49	137,182.49	-
02	CD	06	15	02	72	00	0	1	01	1404	1	00	220,751.00				-
02	CD	06	15	02	72	00	0	1	01	1404	2	00		208,719.90	208,719.90	208,719.90	-
02	CD	06	15	03	72	00	0	1	01	1404	2	00		8,501.92	8,501.92	8,501.92	-
02	CD	06	15	03	72	00	0	1	01	1404	1	00	8,992.00				-
02	CD	06	15	08	72	00	0	1	01	1404	2	00		235.57	235.57	235.57	-
02	CD	06	15	08	72	00	0	1	01	1404	1	00	239.00				-
02	CD	06	20	08	73	00	0	1	01	1404	2	00		496,703.87	496,703.87	496,703.87	-
02	CD	06	20	08	73	00	0	1	01	1404	1	00	525,335.00				-
02	CD	06	25	03	71	00	0	1	01	1404	4	00		15,956.25	15,956.25	15,956.25	-
02	CD	06	25	03	71	00	0	1	01	1404	3	00	16,876.00				-
02	CD	06	25	04	71	00	0	1	01	1404	3	00	109,694.00				-
02	CD	06	25	04	71	00	0	1	01	1404	4	00		103,715.60	103,715.60	103,715.60	-
02	CD	06	28	08	72	00	0	1	01	1404	4	00		9,972.18	9,972.18	9,972.18	-
02	CD	06	28	08	72	00	0	1	01	1404	3	00	10,547.00				-
02	CD	06	28	08	74	00	0	1	01	1404	3	00	63,286.00				-
02	CD	06	28	08	74	00	0	1	01	1404	4	00		59,836.86	59,836.86	59,836.86	-
02	CD	06	29	01	72	00	0	1	01	1404	4	00		14,958.74	14,958.74	14,958.74	-
02	CD	06	29	01	72	00	0	1	01	1404	3	00	15,821.00				-
02	CD	06	29	08	72	00	0	1	01	1404	3	00	30,588.00				-
02	CD	06	29	08	72	00	0	1	01	1404	4	00		28,920.95	28,920.95	28,920.95	-
02	CD	06	30	08	72	00	0	1	01	1404	4	00		22,936.86	22,936.86	22,936.86	-
02	CD	06	30	08	72	00	0	1	01	1404	3	00	24,259.00				-
02	CD	06	31	03	71	00	0	1	01	1404	4	00		1,182,759.99	1,182,759.99	1,182,759.99	-
02	CD	06	31	03	71	00	0	1	01	1404	3	00	1,250,937.00				-
02	CD	06	34	01	73	00	0	1	01	1404	1	00	51,628.00				-
02	CD	06	34	01	73	00	0	1	01	1404	2	00		48,396.63	48,396.63	48,396.63	-
02	CD	06	34	02	71	00	0	1	01	1404	2	00		415,538.70	415,538.70	415,538.70	-
02	CD	06	34	02	71	00	0	1	01	1404	1	00	438,954.00				-
02	CD	06	34	08	72	00	0	1	01	1404	1	00	77,099.00				-
02	CD	06	34	08	72	00	0	1	01	1404	2	00		72,897.04	72,897.04	72,897.04	-
02	CD	06	03	01	71	00	0	1	01	1407	2	00	1,066,500.00	1,044,583.30	1,044,583.30	1,044,583.30	-
02	CD	06	03	01	71	00	2	1	01	1407	2	00		110.73	110.73	110.73	-
02	CD	06	14	02	71	00	0	1	01	1407	2	00	41.00	40.98	40.98	40.98	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	14	03	71	00	0	1	01	1407	2	00	17,748.00	17,471.38	17,471.38	17,471.38	-
02	CD	06	15	02	72	00	0	1	01	1407	2	00	26,716.00	26,299.60	26,299.60	26,299.60	-
02	CD	06	15	03	72	00	0	1	01	1407	2	00	1,100.00	1,082.85	1,082.85	1,082.85	-
02	CD	06	15	08	72	00	0	1	01	1407	2	00	29.00	28.98	28.98	28.98	-
02	CD	06	20	08	73	00	0	1	01	1407	2	00	63,327.00	62,339.98	62,339.98	62,339.98	-
02	CD	06	25	03	71	00	0	1	01	1407	4	00	1,717.00	1,690.24	1,690.24	1,690.24	-
02	CD	06	25	04	71	00	0	1	01	1407	4	00	13,731.00	13,516.98	13,516.98	13,516.98	-
02	CD	06	28	08	72	00	0	1	01	1407	4	00	1,716.00	1,689.25	1,689.25	1,689.25	-
02	CD	06	28	08	74	00	0	1	01	1407	4	00	7,724.00	7,603.61	7,603.61	7,603.61	-
02	CD	06	29	01	72	00	0	1	01	1407	4	00	1,717.00	1,690.24	1,690.24	1,690.24	-
02	CD	06	29	08	72	00	0	1	01	1407	4	00	3,433.00	3,379.49	3,379.49	3,379.49	-
02	CD	06	30	08	72	00	0	1	01	1407	4	00	2,574.00	2,533.89	2,533.89	2,533.89	-
02	CD	06	31	03	71	00	0	1	01	1407	4	00	151,051.00	148,696.71	148,696.71	148,696.71	-
02	CD	06	34	01	73	00	0	1	01	1407	2	00	6,268.00	6,135.53	6,135.53	6,135.53	-
02	CD	06	34	02	71	00	0	1	01	1407	2	00	53,289.00	52,458.43	52,458.43	52,458.43	-
02	CD	06	34	08	72	00	0	1	01	1407	2	00	9,358.00	9,212.15	9,212.15	9,212.15	-
02	CD	06	03	01	71	00	0	1	01	1501	2	00	21,711,305.00	21,593,829.08	21,593,829.08	21,593,829.08	-
02	CD	06	03	01	71	00	2	1	01	1501	2	00		3,419.30	3,419.30	3,419.30	-
02	CD	06	14	02	71	00	0	1	01	1501	2	00	1,091.00	1,091.00	1,091.00	1,091.00	-
02	CD	06	14	03	71	00	0	1	01	1501	2	00	479,138.00	479,138.00	479,138.00	479,138.00	-
02	CD	06	15	02	72	00	0	1	01	1501	2	00	728,647.00	728,647.00	728,647.00	728,647.00	-
02	CD	06	15	03	72	00	0	1	01	1501	2	00	29,695.00	29,695.00	29,695.00	29,695.00	-
02	CD	06	15	08	72	00	0	1	01	1501	2	00	788.00	788.00	788.00	788.00	-
02	CD	06	20	08	73	00	0	1	01	1501	2	00	1,733,525.00	1,733,525.00	1,733,525.00	1,733,525.00	-
02	CD	06	25	03	71	00	0	1	01	1501	4	00	54,503.00	54,503.00	54,503.00	54,503.00	-
02	CD	06	25	04	71	00	0	1	01	1501	4	00	360,935.00	360,935.00	360,935.00	360,935.00	-
02	CD	06	28	08	72	00	0	1	01	1501	4	00	35,125.00	35,125.00	35,125.00	35,125.00	-
02	CD	06	28	08	74	00	0	1	01	1501	4	00	209,537.00	209,537.00	209,537.00	209,537.00	-
02	CD	06	29	01	72	00	0	1	01	1501	4	00	54,503.00	54,503.00	54,503.00	54,503.00	-
02	CD	06	29	08	72	00	0	1	01	1501	4	00	101,740.00	101,740.00	101,740.00	101,740.00	-
02	CD	06	30	08	72	00	0	1	01	1501	4	00	82,361.00	82,361.00	82,361.00	82,361.00	-
02	CD	06	31	03	71	00	0	1	01	1501	2	00	3,453,109.00	3,453,109.00	3,453,109.00	3,453,109.00	-
02	CD	06	31	03	71	00	0	1	01	1501	4	00	674,634.00	674,634.00	674,634.00	674,634.00	-
02	CD	06	34	01	73	00	0	1	01	1501	2	00	170,327.00	170,327.00	170,327.00	170,327.00	-
02	CD	06	34	02	71	00	0	1	01	1501	2	00	1,448,155.00	1,448,155.00	1,448,155.00	1,448,155.00	-
02	CD	06	34	08	72	00	0	1	01	1501	2	00	254,355.00	254,355.00	254,355.00	254,355.00	-
02	CD	06	03	01	71	00	0	1	01	1506	1	00	16,802,880.00	16,774,177.50	16,774,177.50	16,774,177.50	-
02	CD	06	14	02	71	00	0	1	01	1506	1	00	582.00	533.50	533.50	533.50	-
02	CD	06	14	03	71	00	0	1	01	1506	1	00	255,799.00	234,482.38	234,482.38	234,482.38	-
02	CD	06	15	02	72	00	0	1	01	1506	1	00	389,257.00	356,818.88	356,818.88	356,818.88	-
02	CD	06	15	03	72	00	0	1	01	1506	1	00	15,854.00	14,532.76	14,532.76	14,532.76	-
02	CD	06	15	08	72	00	0	1	01	1506	1	00	421.00	421.00	421.00	421.00	-
02	CD	06	20	08	73	00	0	1	01	1506	1	00	924,948.00	924,948.00	924,948.00	924,948.00	-
02	CD	06	25	03	71	00	0	1	01	1506	3	00	29,589.00	29,459.25	29,459.25	29,459.25	-
02	CD	06	25	04	71	00	0	1	01	1506	3	00	192,332.00	176,304.26	176,304.26	176,304.26	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	28	08	72	00	0	1	01	1506	3	00	18,208.00	16,690.63	16,690.63	16,690.63	-
02	CD	06	28	08	74	00	0	1	01	1506	3	00	111,530.00	102,235.76	102,235.76	102,235.76	-
02	CD	06	29	01	72	00	0	1	01	1506	3	00	28,451.00	26,080.01	26,080.01	26,080.01	-
02	CD	06	29	08	72	00	0	1	01	1506	3	00	54,627.00	50,074.75	50,074.75	50,074.75	-
02	CD	06	30	08	72	00	0	1	01	1506	3	00	43,246.00	39,642.13	39,642.13	39,642.13	-
02	CD	06	31	03	71	00	0	1	01	1506	3	00	2,202,135.00	2,202,135.00	2,202,135.00	2,202,135.00	-
02	CD	06	31	03	71	00	0	1	01	1506	1	00		739,056.75	739,056.75	739,056.75	-
02	CD	06	34	01	73	00	0	1	01	1506	1	37		83,287.38	83,287.38	83,287.38	-
02	CD	06	34	01	73	00	0	1	01	1506	1	00	90,859.00				-
02	CD	06	34	02	71	00	0	1	01	1506	1	00	772,501.00	708,125.88	708,125.88	708,125.88	-
02	CD	06	34	08	72	00	0	1	01	1506	1	00	135,682.00	124,375.13	124,375.13	124,375.13	-
02	CD	06	03	01	71	00	0	1	01	1507	1	06	3,762,866.00	8,071,964.45	8,071,964.45	8,071,964.45	-
02	CD	06	03	01	71	00	0	1	01	1507	1	08	6,237,278.00	4,647,293.39	4,647,293.39	4,647,293.39	-
02	CD	06	03	01	71	00	0	1	01	1507	2	07	7,843,740.00				-
02	CD	06	03	01	71	00	0	1	01	1507	1	10	1,229,527.00	1,574,975.63	1,574,975.63	1,574,975.63	-
02	CD	06	03	01	71	00	0	1	01	1507	1	12	7,190,950.00	7,436,958.45	7,436,958.45	7,436,958.45	-
02	CD	06	03	01	71	00	0	1	01	1507	1	00	5,188,317.00	12,765,013.06	12,765,013.06	12,765,013.06	-
02	CD	06	03	01	71	00	0	1	01	1507	1	11	29,962,774.00	29,943,543.48	29,943,543.48	29,943,543.48	-
02	CD	06	03	01	71	00	0	1	01	1507	1	14	6,604,233.00	7,071,799.61	7,071,799.61	7,071,799.61	-
02	CD	06	03	01	71	00	0	1	01	1507	1	13	4,797,594.00	4,797,594.00	4,797,594.00	4,797,594.00	-
02	CD	06	03	01	71	00	0	1	01	1507	1	09	57,409,483.00	56,882,053.04	56,882,053.04	56,882,053.04	-
02	CD	06	14	02	71	00	0	1	01	1507	1	09	1,925.00	1,925.00	1,925.00	1,925.00	-
02	CD	06	14	02	71	00	0	1	01	1507	2	07	264.00				-
02	CD	06	14	02	71	00	0	1	01	1507	1	14	222.00	222.00	222.00	222.00	-
02	CD	06	14	02	71	00	0	1	01	1507	1	13	161.00	161.00	161.00	161.00	-
02	CD	06	14	02	71	00	0	1	01	1507	1	12	242.00	242.00	242.00	242.00	-
02	CD	06	14	02	71	00	0	1	01	1507	1	10	41.00	41.00	41.00	41.00	-
02	CD	06	14	02	71	00	0	1	01	1507	1	08	210.00	210.00	210.00	210.00	-
02	CD	06	14	02	71	00	0	1	01	1507	1	00	267.00	267.00	267.00	267.00	-
02	CD	06	14	02	71	00	0	1	01	1507	1	11	1,009.00	1,009.00	1,009.00	1,009.00	-
02	CD	06	14	03	71	00	0	1	01	1507	1	00	117,197.00	233,137.00	233,137.00	233,137.00	-
02	CD	06	14	03	71	00	0	1	01	1507	1	09	845,409.00	845,409.00	845,409.00	845,409.00	-
02	CD	06	14	03	71	00	0	1	01	1507	1	10	18,174.00	18,174.00	18,174.00	18,174.00	-
02	CD	06	14	03	71	00	0	1	01	1507	1	11	442,888.00	442,888.00	442,888.00	442,888.00	-
02	CD	06	14	03	71	00	0	1	01	1507	1	12	106,291.00	106,291.00	106,291.00	106,291.00	-
02	CD	06	14	03	71	00	0	1	01	1507	1	13	70,914.00	70,914.00	70,914.00	70,914.00	-
02	CD	06	14	03	71	00	0	1	01	1507	2	07	115,940.00				-
02	CD	06	14	03	71	00	0	1	01	1507	1	08	92,195.00	92,195.00	92,195.00	92,195.00	-
02	CD	06	14	03	71	00	0	1	01	1507	1	14	97,619.00	97,619.00	97,619.00	97,619.00	-
02	CD	06	15	02	72	00	0	1	01	1507	1	08	137,400.00	137,400.00	137,400.00	137,400.00	-
02	CD	06	15	02	72	00	0	1	01	1507	2	07	172,788.00				-
02	CD	06	15	02	72	00	0	1	01	1507	1	14	145,483.00	145,483.00	145,483.00	145,483.00	-
02	CD	06	15	02	72	00	0	1	01	1507	1	13	105,685.00	105,685.00	105,685.00	105,685.00	-
02	CD	06	15	02	72	00	0	1	01	1507	1	12	158,408.00	158,408.00	158,408.00	158,408.00	-
02	CD	06	15	02	72	00	0	1	01	1507	1	11	660,044.00	660,044.00	660,044.00	660,044.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	15	02	72	00	0	1	01	1507	1	09	1,259,928.00	1,259,928.00	1,259,928.00	1,259,928.00	-
02	CD	06	15	02	72	00	0	1	01	1507	1	00	174,664.00	347,452.00	347,452.00	347,452.00	-
02	CD	06	15	02	72	00	0	1	01	1507	1	10	27,085.00	27,085.00	27,085.00	27,085.00	-
02	CD	06	15	03	72	00	0	1	01	1507	2	07	7,185.00				-
02	CD	06	15	03	72	00	0	1	01	1507	1	12	6,587.00	6,587.00	6,587.00	6,587.00	-
02	CD	06	15	03	72	00	0	1	01	1507	1	11	27,448.00	27,448.00	27,448.00	27,448.00	-
02	CD	06	15	03	72	00	0	1	01	1507	1	10	1,126.00	1,126.00	1,126.00	1,126.00	-
02	CD	06	15	03	72	00	0	1	01	1507	1	09	52,394.00	52,394.00	52,394.00	52,394.00	-
02	CD	06	15	03	72	00	0	1	01	1507	1	08	5,714.00	5,714.00	5,714.00	5,714.00	-
02	CD	06	15	03	72	00	0	1	01	1507	1	00	7,268.00	7,268.00	7,268.00	7,268.00	-
02	CD	06	15	03	72	00	0	1	01	1507	1	13	4,395.00	4,395.00	4,395.00	4,395.00	-
02	CD	06	15	03	72	00	0	1	01	1507	1	14	6,050.00	6,050.00	6,050.00	6,050.00	-
02	CD	06	15	08	72	00	0	1	01	1507	1	14	161.00	161.00	161.00	161.00	-
02	CD	06	15	08	72	00	0	1	01	1507	1	00	189.00	189.00	189.00	189.00	-
02	CD	06	15	08	72	00	0	1	01	1507	1	08	152.00	152.00	152.00	152.00	-
02	CD	06	15	08	72	00	0	1	01	1507	1	09	1,393.00	1,393.00	1,393.00	1,393.00	-
02	CD	06	15	08	72	00	0	1	01	1507	1	10	30.00	30.00	30.00	30.00	-
02	CD	06	15	08	72	00	0	1	01	1507	1	11	730.00	730.00	730.00	730.00	-
02	CD	06	15	08	72	00	0	1	01	1507	1	13	117.00	117.00	117.00	117.00	-
02	CD	06	15	08	72	00	0	1	01	1507	2	07	191.00				-
02	CD	06	15	08	72	00	0	1	01	1507	1	12	175.00	175.00	175.00	175.00	-
02	CD	06	20	08	73	00	0	1	01	1507	1	10	64,316.00	64,316.00	64,316.00	64,316.00	-
02	CD	06	20	08	73	00	0	1	01	1507	2	07	410,304.00				-
02	CD	06	20	08	73	00	0	1	01	1507	1	14	345,465.00	345,459.44	345,459.44	345,459.44	-
02	CD	06	20	08	73	00	0	1	01	1507	1	13	250,961.00	250,961.00	250,961.00	250,961.00	-
02	CD	06	20	08	73	00	0	1	01	1507	1	12	376,156.00	376,156.00	376,156.00	376,156.00	-
02	CD	06	20	08	73	00	0	1	01	1507	1	11	1,567,343.00	1,567,343.00	1,567,343.00	1,567,343.00	-
02	CD	06	20	08	73	00	0	1	01	1507	1	00	414,754.00	825,058.00	825,058.00	825,058.00	-
02	CD	06	20	08	73	00	0	1	01	1507	1	08	326,270.00	326,270.00	326,270.00	326,270.00	-
02	CD	06	20	08	73	00	0	1	01	1507	1	09	2,991,832.00	2,991,832.00	2,991,832.00	2,991,832.00	-
02	CD	06	24	01	72	00	0	1	01	1507	1	60		30,391.06	30,391.06	30,391.06	-
02	CD	06	25	03	71	00	0	1	01	1507	3	13	7,957.00	7,957.00	7,957.00	7,957.00	-
02	CD	06	25	03	71	00	0	1	01	1507	3	14	10,953.00	10,953.00	10,953.00	10,953.00	-
02	CD	06	25	03	71	00	0	1	01	1507	3	00	13,150.00	26,159.00	26,159.00	26,159.00	-
02	CD	06	25	03	71	00	0	1	01	1507	3	12	11,927.00	11,927.00	11,927.00	11,927.00	-
02	CD	06	25	03	71	00	0	1	01	1507	3	11	49,695.00	49,695.00	49,695.00	49,695.00	-
02	CD	06	25	03	71	00	0	1	01	1507	3	10	2,039.00	2,039.00	2,039.00	2,039.00	-
02	CD	06	25	03	71	00	0	1	01	1507	3	09	94,861.00	94,861.00	94,861.00	94,861.00	-
02	CD	06	25	03	71	00	0	1	01	1507	3	08	10,345.00	10,345.00	10,345.00	10,345.00	-
02	CD	06	25	03	71	00	0	1	01	1507	4	07	13,009.00				-
02	CD	06	25	04	71	00	0	1	01	1507	3	11	348,137.00	348,137.00	348,137.00	348,137.00	-
02	CD	06	25	04	71	00	0	1	01	1507	3	14	76,734.00	76,734.00	76,734.00	76,734.00	-
02	CD	06	25	04	71	00	0	1	01	1507	3	12	83,552.00	83,552.00	83,552.00	83,552.00	-
02	CD	06	25	04	71	00	0	1	01	1507	4	07	91,136.00				-
02	CD	06	25	04	71	00	0	1	01	1507	3	10	14,286.00	14,286.00	14,286.00	14,286.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	25	04	71	00	0	1	01	1507	3	09	664,542.00	664,542.00	664,542.00	664,542.00	-
02	CD	06	25	04	71	00	0	1	01	1507	3	08	72,471.00	72,471.00	72,471.00	72,471.00	-
02	CD	06	25	04	71	00	0	1	01	1507	3	00	92,124.00	183,260.00	183,260.00	183,260.00	-
02	CD	06	25	04	71	00	0	1	01	1507	3	13	55,743.00	55,743.00	55,743.00	55,743.00	-
02	CD	06	28	08	72	00	0	1	01	1507	3	00	8,551.00	17,477.38	17,477.38	17,477.38	-
02	CD	06	28	08	72	00	0	1	01	1507	3	08	6,727.00	6,727.00	6,727.00	6,727.00	-
02	CD	06	28	08	72	00	0	1	01	1507	3	09	61,686.00	61,686.00	61,686.00	61,686.00	-
02	CD	06	28	08	72	00	0	1	01	1507	3	10	1,326.00	1,326.00	1,326.00	1,326.00	-
02	CD	06	28	08	72	00	0	1	01	1507	3	11	32,315.00	32,315.00	32,315.00	32,315.00	-
02	CD	06	28	08	72	00	0	1	01	1507	3	12	7,756.00	7,756.00	7,756.00	7,756.00	-
02	CD	06	28	08	72	00	0	1	01	1507	4	07	8,460.00	.	.	.	-
02	CD	06	28	08	72	00	0	1	01	1507	3	14	7,123.00	7,123.00	7,123.00	7,123.00	-
02	CD	06	28	08	72	00	0	1	01	1507	3	13	5,174.00	5,174.00	5,174.00	5,174.00	-
02	CD	06	28	08	74	00	0	1	01	1507	3	12	45,556.00	45,556.00	45,556.00	45,556.00	-
02	CD	06	28	08	74	00	0	1	01	1507	4	07	49,691.00	.	.	.	-
02	CD	06	28	08	74	00	0	1	01	1507	3	14	41,839.00	41,839.00	41,839.00	41,839.00	-
02	CD	06	28	08	74	00	0	1	01	1507	3	13	30,393.00	30,393.00	30,393.00	30,393.00	-
02	CD	06	28	08	74	00	0	1	01	1507	3	11	189,818.00	158,181.60	158,181.60	158,181.60	-
02	CD	06	28	08	74	00	0	1	01	1507	3	00	50,233.00	99,924.00	99,924.00	99,924.00	-
02	CD	06	28	08	74	00	0	1	01	1507	3	08	39,514.00	39,514.00	39,514.00	39,514.00	-
02	CD	06	28	08	74	00	0	1	01	1507	3	09	362,335.00	362,335.00	362,335.00	362,335.00	-
02	CD	06	28	08	74	00	0	1	01	1507	3	10	7,789.00	7,789.00	7,789.00	7,789.00	-
02	CD	06	29	01	72	00	0	1	01	1507	3	00	12,936.00	12,936.00	12,936.00	12,936.00	-
02	CD	06	29	01	72	00	0	1	01	1507	3	11	48,880.00	48,880.00	48,880.00	48,880.00	-
02	CD	06	29	01	72	00	0	1	01	1507	3	14	10,774.00	10,774.00	10,774.00	10,774.00	-
02	CD	06	29	01	72	00	0	1	01	1507	3	13	7,827.00	7,827.00	7,827.00	7,827.00	-
02	CD	06	29	01	72	00	0	1	01	1507	3	12	11,731.00	11,731.00	11,731.00	11,731.00	-
02	CD	06	29	01	72	00	0	1	01	1507	4	07	12,796.00	.	.	.	-
02	CD	06	29	01	72	00	0	1	01	1507	3	10	2,006.00	2,006.00	2,006.00	2,006.00	-
02	CD	06	29	01	72	00	0	1	01	1507	3	08	10,175.00	10,175.00	10,175.00	10,175.00	-
02	CD	06	29	01	72	00	0	1	01	1507	3	09	93,305.00	93,305.00	93,305.00	93,305.00	-
02	CD	06	29	08	72	00	0	1	01	1507	3	13	12,392.00	12,392.00	12,392.00	12,392.00	-
02	CD	06	29	08	72	00	0	1	01	1507	3	12	18,574.00	18,574.00	18,574.00	18,574.00	-
02	CD	06	29	08	72	00	0	1	01	1507	3	11	77,394.00	77,394.00	77,394.00	77,394.00	-
02	CD	06	29	08	72	00	0	1	01	1507	3	09	147,734.00	147,734.00	147,734.00	147,734.00	-
02	CD	06	29	08	72	00	0	1	01	1507	3	14	17,059.00	17,059.00	17,059.00	17,059.00	-
02	CD	06	29	08	72	00	0	1	01	1507	4	07	20,260.00	.	.	.	-
02	CD	06	29	08	72	00	0	1	01	1507	3	10	3,176.00	3,176.00	3,176.00	3,176.00	-
02	CD	06	29	08	72	00	0	1	01	1507	3	08	16,111.00	16,111.00	16,111.00	16,111.00	-
02	CD	06	29	08	72	00	0	1	01	1507	3	00	20,480.00	40,740.00	40,740.00	40,740.00	-
02	CD	06	30	08	72	00	0	1	01	1507	3	14	35,973.00	35,973.00	35,973.00	35,973.00	-
02	CD	06	30	08	72	00	0	1	01	1507	3	13	26,132.00	26,132.00	26,132.00	26,132.00	-
02	CD	06	30	08	72	00	0	1	01	1507	3	12	39,169.00	39,169.00	39,169.00	39,169.00	-
02	CD	06	30	08	72	00	0	1	01	1507	3	11	163,206.00	163,206.00	163,206.00	163,206.00	-
02	CD	06	30	08	72	00	0	1	01	1507	3	10	6,697.00	6,697.00	6,697.00	6,697.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	30	08	72	00	0	1	01	1507	3	09	311,537.00	311,537.00	311,537.00	311,537.00	-
02	CD	06	30	08	72	00	0	1	01	1507	3	08	33,974.00	33,974.00	33,974.00	33,974.00	-
02	CD	06	30	08	72	00	0	1	01	1507	4	07	42,725.00				-
02	CD	06	30	08	72	00	0	1	01	1507	3	00	43,188.00	85,913.00	85,913.00	85,913.00	-
02	CD	06	31	03	71	00	0	1	01	1507	3	00	586,785.00	1,167,275.00	1,167,275.00	1,167,275.00	-
02	CD	06	31	03	71	00	0	1	01	1507	3	10	90,993.00	90,993.00	90,993.00	90,993.00	-
02	CD	06	31	03	71	00	0	1	01	1507	3	11	2,217,449.00	2,217,449.00	2,217,449.00	2,217,449.00	-
02	CD	06	31	03	71	00	0	1	01	1507	3	12	532,179.00	532,179.00	532,179.00	532,179.00	-
02	CD	06	31	03	71	00	0	1	01	1507	3	13	355,055.00	355,055.00	355,055.00	355,055.00	-
02	CD	06	31	03	71	00	0	1	01	1507	3	14	488,758.00	488,758.00	488,758.00	488,758.00	-
02	CD	06	31	03	71	00	0	1	01	1507	4	07	580,490.00				-
02	CD	06	31	03	71	00	0	1	01	1507	3	08	461,601.00	461,601.00	461,601.00	461,601.00	-
02	CD	06	31	03	71	00	0	1	01	1507	3	09	4,232,790.00	4,232,790.00	4,232,790.00	4,232,790.00	-
02	CD	06	34	01	73	00	0	1	01	1507	1	14	20,847.00	20,847.00	20,847.00	20,847.00	-
02	CD	06	34	01	73	00	0	1	01	1507	2	07	24,760.00				-
02	CD	06	34	01	73	00	0	1	01	1507	1	12	22,699.00	22,699.00	22,699.00	22,699.00	-
02	CD	06	34	01	73	00	0	1	01	1507	1	11	94,582.00	94,582.00	94,582.00	94,582.00	-
02	CD	06	34	01	73	00	0	1	01	1507	1	10	3,881.00	3,881.00	3,881.00	3,881.00	-
02	CD	06	34	01	73	00	0	1	01	1507	1	37		10,428.75	10,428.75	10,428.75	-
02	CD	06	34	01	73	00	0	1	01	1507	1	09	180,543.00	180,543.00	180,543.00	180,543.00	-
02	CD	06	34	01	73	00	0	1	01	1507	1	08	19,689.00	19,689.00	19,689.00	19,689.00	-
02	CD	06	34	01	73	00	0	1	01	1507	1	00	25,029.00	25,213.25	25,213.25	25,213.25	-
02	CD	06	34	01	73	00	0	1	01	1507	1	13	15,144.00	15,144.00	15,144.00	15,144.00	-
02	CD	06	34	02	71	00	0	1	01	1507	1	11	804,155.00	804,155.00	804,155.00	804,155.00	-
02	CD	06	34	02	71	00	0	1	01	1507	2	07	210,514.00				-
02	CD	06	34	02	71	00	0	1	01	1507	1	12	192,994.00	192,994.00	192,994.00	192,994.00	-
02	CD	06	34	02	71	00	0	1	01	1507	1	14	177,247.00	177,247.00	177,247.00	177,247.00	-
02	CD	06	34	02	71	00	0	1	01	1507	1	00	212,798.00	423,312.00	423,312.00	423,312.00	-
02	CD	06	34	02	71	00	0	1	01	1507	1	13	128,760.00	128,760.00	128,760.00	128,760.00	-
02	CD	06	34	02	71	00	0	1	01	1507	1	08	167,399.00	167,399.00	167,399.00	167,399.00	-
02	CD	06	34	02	71	00	0	1	01	1507	1	10	32,999.00	32,999.00	32,999.00	32,999.00	-
02	CD	06	34	02	71	00	0	1	01	1507	1	09	1,535,016.00	1,535,016.00	1,535,016.00	1,535,016.00	-
02	CD	06	34	08	72	00	0	1	01	1507	2	07	36,974.00				-
02	CD	06	34	08	72	00	0	1	01	1507	1	13	22,615.00	22,615.00	22,615.00	22,615.00	-
02	CD	06	34	08	72	00	0	1	01	1507	1	08	29,402.00	29,402.00	29,402.00	29,402.00	-
02	CD	06	34	08	72	00	0	1	01	1507	1	09	269,612.00	269,612.00	269,612.00	269,612.00	-
02	CD	06	34	08	72	00	0	1	01	1507	1	10	5,796.00	5,796.00	5,796.00	5,796.00	-
02	CD	06	34	08	72	00	0	1	01	1507	1	11	141,243.00	141,243.00	141,243.00	141,243.00	-
02	CD	06	34	08	72	00	0	1	01	1507	1	04		28.33	28.33	28.33	-
02	CD	06	34	08	72	00	0	1	01	1507	1	00	37,375.00	74,349.00	74,349.00	74,349.00	-
02	CD	06	34	08	72	00	0	1	01	1507	1	14	31,132.00	31,132.00	31,132.00	31,132.00	-
02	CD	06	34	08	72	00	0	1	01	1507	1	12	33,898.00	33,898.00	33,898.00	33,898.00	-
02	CD	06	03	01	71	00	0	1	01	1508	2	00	7,118,570.00	7,003,030.02	7,003,030.02	7,003,030.02	-
02	CD	06	03	01	71	00	2	1	01	1508	2	00		821.78	821.78	821.78	-
02	CD	06	14	02	71	00	0	1	01	1508	2	00	346.00	346.00	346.00	346.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	14	03	71	00	0	1	01	1508	2	00	151,880.00	151,880.00	151,880.00	151,880.00	-
02	CD	06	15	02	72	00	0	1	01	1508	2	00	231,254.00	231,254.00	231,254.00	231,254.00	-
02	CD	06	15	03	72	00	0	1	01	1508	2	00	9,413.00	9,413.00	9,413.00	9,413.00	-
02	CD	06	15	08	72	00	0	1	01	1508	2	00	250.00	250.00	250.00	250.00	-
02	CD	06	20	08	73	00	0	1	01	1508	2	00	549,918.00	549,918.00	549,918.00	549,918.00	-
02	CD	06	25	03	71	00	0	1	01	1508	4	00	17,782.00	17,782.00	17,782.00	17,782.00	-
02	CD	06	25	04	71	00	0	1	01	1508	4	00	114,472.00	114,472.00	114,472.00	114,472.00	-
02	CD	06	28	08	72	00	0	1	01	1508	4	00	11,113.00	11,113.00	11,113.00	11,113.00	-
02	CD	06	28	08	74	00	0	1	01	1508	4	00	66,683.00	66,683.00	66,683.00	66,683.00	-
02	CD	06	29	01	72	00	0	1	01	1508	4	00	16,670.00	16,670.00	16,670.00	16,670.00	-
02	CD	06	29	08	72	00	0	1	01	1508	4	00	32,230.00	32,230.00	32,230.00	32,230.00	-
02	CD	06	30	08	72	00	0	1	01	1508	4	00	25,562.00	25,562.00	25,562.00	25,562.00	-
02	CD	06	31	03	71	00	0	1	01	1508	4	00	1,308,089.00	1,308,089.00	1,308,089.00	1,308,089.00	-
02	CD	06	34	01	73	00	0	1	01	1508	2	00	53,961.00	53,961.00	53,961.00	53,961.00	-
02	CD	06	34	02	71	00	0	1	01	1508	2	00	458,789.00	458,789.00	458,789.00	458,789.00	-
02	CD	06	34	08	72	00	0	1	01	1508	2	00	80,583.00	80,583.00	80,583.00	80,583.00	-
02	CD	06	03	01	71	00	0	1	01	1509	1	00	51,008,301.00	48,812,003.50	48,812,003.50	48,812,003.50	-
02	CD	06	14	02	71	00	0	1	01	1509	1	00	2,597.00	2,597.00	2,597.00	2,597.00	-
02	CD	06	14	03	71	00	0	1	01	1509	1	00	1,140,464.00	1,140,464.00	1,140,464.00	1,140,464.00	-
02	CD	06	15	02	72	00	0	1	01	1509	1	00	1,735,744.00	1,735,744.00	1,735,744.00	1,735,744.00	-
02	CD	06	15	03	72	00	0	1	01	1509	1	00	70,682.00	70,682.00	70,682.00	70,682.00	-
02	CD	06	15	08	72	00	0	1	01	1509	1	00	1,877.00	1,877.00	1,877.00	1,877.00	-
02	CD	06	20	08	73	00	0	1	01	1509	1	00	4,129,342.00	4,129,342.00	4,129,342.00	4,129,342.00	-
02	CD	06	25	03	71	00	0	1	01	1509	3	00	131,035.00	131,035.00	131,035.00	131,035.00	-
02	CD	06	25	04	71	00	0	1	01	1509	3	00	859,006.00	859,006.00	859,006.00	859,006.00	-
02	CD	06	28	08	72	00	0	1	01	1509	3	00	85,537.00	85,537.00	85,537.00	85,537.00	-
02	CD	06	28	08	74	00	0	1	01	1509	3	00	500,480.00	500,480.00	500,480.00	500,480.00	-
02	CD	06	29	01	72	00	0	1	01	1509	3	00	128,305.00	128,305.00	128,305.00	128,305.00	-
02	CD	06	29	08	72	00	0	1	01	1509	3	00	243,871.00	243,871.00	243,871.00	243,871.00	-
02	CD	06	30	08	72	00	0	1	01	1509	3	00	195,643.00	195,643.00	195,643.00	195,643.00	-
02	CD	06	31	03	71	00	0	1	01	1509	3	00	1,606,997.00	1,485,366.55	1,485,366.55	1,485,366.55	-
02	CD	06	31	03	71	00	0	1	01	1509	1	00	8,226,990.00	7,326,990.00	7,326,990.00	7,326,990.00	-
02	CD	06	34	01	73	00	0	1	01	1509	1	37		202,904.54	202,904.54	202,904.54	-
02	CD	06	34	01	73	00	0	1	01	1509	1	00	405,809.00	202,904.46	202,904.46	202,904.46	-
02	CD	06	34	02	71	00	0	1	01	1509	1	00	3,450,281.00	3,162,757.51	3,162,757.51	3,162,757.51	-
02	CD	06	34	08	72	00	0	1	01	1509	1	00	606,009.00	606,009.00	606,009.00	606,009.00	-
02	CD	06	03	01	71	00	0	1	01	1510	2	00	511,267.00	475,862.16	475,862.16	475,862.16	-
02	CD	06	03	01	71	00	2	1	01	1510	2	00		73.59	73.59	73.59	-
02	CD	06	14	02	71	00	0	1	01	1510	2	00	24.00	23.90	23.90	23.90	-
02	CD	06	14	03	71	00	0	1	01	1510	2	00	10,458.00	9,780.13	9,780.13	9,780.13	-
02	CD	06	15	02	72	00	0	1	01	1510	2	00	15,901.00	14,870.32	14,870.32	14,870.32	-
02	CD	06	15	03	72	00	0	1	01	1510	2	00	649.00	606.93	606.93	606.93	-
02	CD	06	15	08	72	00	0	1	01	1510	2	00	17.00	16.94	16.94	16.94	-
02	CD	06	20	08	73	00	0	1	01	1510	2	00	36,968.00	34,571.81	34,571.81	34,571.81	-
02	CD	06	25	03	71	00	0	1	01	1510	4	00	831.00	777.13	777.13	777.13	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	25	04	71	00	0	1	01	1510	4	00	7,478.00	6,993.29	6,993.29	6,993.29	-
02	CD	06	28	08	72	00	0	1	01	1510	4	00	831.00	777.13	777.13	777.13	-
02	CD	06	28	08	72	00	0	1	01	1510	2	00	569.00	532.09	532.09	532.09	-
02	CD	06	28	08	74	00	0	1	01	1510	4	00	4,154.00	3,884.72	3,884.72	3,884.72	-
02	CD	06	29	01	72	00	0	1	01	1510	4	00	831.00	777.13	777.13	777.13	-
02	CD	06	29	08	72	00	0	1	01	1510	4	00	2,492.00	2,330.47	2,330.47	2,330.47	-
02	CD	06	30	08	72	00	0	1	01	1510	4	00	1,661.00	1,553.32	1,553.32	1,553.32	-
02	CD	06	31	03	71	00	0	1	01	1510	4	00	73,953.00	69,159.53	69,159.53	69,159.53	-
02	CD	06	31	03	71	00	0	1	01	1510	2	00	14,126.00	13,210.38	13,210.38	13,210.38	-
02	CD	06	34	01	73	00	0	1	01	1510	2	00	3,690.00	3,450.82	3,450.82	3,450.82	-
02	CD	06	34	02	71	00	0	1	01	1510	2	00	31,374.00	29,340.41	29,340.41	29,340.41	-
02	CD	06	34	08	72	00	0	1	01	1510	2	00	5,510.00	5,152.86	5,152.86	5,152.86	-
02	CD	06	03	01	71	00	2	1	01	1511	2	18		511.27	511.27	511.27	-
02	CD	06	03	01	71	00	0	1	01	1511	2	18	21,214,693.00	1,224,946.21	1,224,946.21	1,224,946.21	-
02	CD	06	03	01	71	00	0	1	01	1511	4	04	11,300,000.00				-
02	CD	06	03	01	71	00	0	1	01	1511	2	04	698,367.00	25,973.05	25,973.05	25,973.05	-
02	CD	06	03	01	71	00	0	1	01	1511	1	60		71,540.00	71,540.00	71,540.00	-
02	CD	06	03	01	71	00	0	1	01	1511	4	18		679,293.89	679,293.89	679,293.89	-
02	CD	06	14	02	71	00	0	1	01	1511	2	04	1,222.00	51.33	51.33	51.33	-
02	CD	06	14	03	71	00	0	1	01	1511	2	04	536,664.00	22,541.30	22,541.30	22,541.30	-
02	CD	06	15	02	72	00	0	1	01	1511	2	04	561,911.00	23,601.75	23,601.75	23,601.75	-
02	CD	06	15	03	72	00	0	1	01	1511	2	04	33,261.00	1,397.05	1,397.05	1,397.05	-
02	CD	06	15	08	72	00	0	1	01	1511	2	04	883.00	37.09	37.09	37.09	-
02	CD	06	25	04	71	00	0	1	01	1511	4	04	1,058,837.00	44,473.95	44,473.95	44,473.95	-
02	CD	06	25	04	71	00	0	1	01	1511	4	18	15,700,000.00	943,797.71	943,797.71	943,797.71	-
02	CD	06	31	03	71	00	0	1	01	1511	4	04	598,225.00	25,127.03	25,127.03	25,127.03	-
02	CD	06	34	01	73	00	0	1	01	1511	2	04	17,480.00	734.21	734.21	734.21	-
02	CD	06	34	02	71	00	0	1	01	1511	2	04	172,014.00	7,225.04	7,225.04	7,225.04	-
02	CD	06	34	08	72	00	0	1	01	1511	2	04	26,103.00	1,096.39	1,096.39	1,096.39	-
02	CD	06	03	01	71	00	0	1	01	1601	2	00	12,013,063.00	11,010,682.81	11,010,682.81	11,010,682.81	-
02	CD	06	03	01	71	00	0	1	01	1601	2	04	61,746.00	55,980.13	55,980.13	55,980.13	-
02	CD	06	03	01	71	00	2	1	01	1601	2	00		1,247.24	1,247.24	1,247.24	-
02	CD	06	14	02	71	00	0	1	01	1601	2	00	580.00	534.44	534.44	534.44	-
02	CD	06	14	02	71	00	0	1	01	1601	2	04	291.00	289.31	289.31	289.31	-
02	CD	06	14	03	71	00	0	1	01	1601	2	04	127,774.00	115,840.35	115,840.35	115,840.35	-
02	CD	06	14	03	71	00	0	1	01	1601	2	00	254,411.00	234,500.16	234,500.16	234,500.16	-
02	CD	06	15	02	72	00	0	1	01	1601	2	00	386,088.00	355,872.34	355,872.34	355,872.34	-
02	CD	06	15	02	72	00	0	1	01	1601	2	04	140,616.00	127,482.89	127,482.89	127,482.89	-
02	CD	06	15	03	72	00	0	1	01	1601	2	00	15,768.00	14,533.69	14,533.69	14,533.69	-
02	CD	06	15	03	72	00	0	1	01	1601	2	04	7,919.00	7,179.44	7,179.44	7,179.44	-
02	CD	06	15	08	72	00	0	1	01	1601	2	00	418.00	414.84	414.84	414.84	-
02	CD	06	15	08	72	00	0	1	01	1601	2	04	210.00	208.31	208.31	208.31	-
02	CD	06	20	08	73	00	0	1	01	1601	2	00	919,925.00	847,933.80	847,933.80	847,933.80	-
02	CD	06	25	03	71	00	0	1	01	1601	4	00	29,547.00	27,234.48	27,234.48	27,234.48	-
02	CD	06	25	04	71	00	0	1	01	1601	4	00	205,693.00	189,595.15	189,595.15	189,595.15	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	25	04	71	00	0	1	01	1601	4	04	271,905.00	246,509.50	246,509.50	246,509.50	-
02	CD	06	28	08	72	00	0	1	01	1601	4	00	19,319.00	17,807.25	17,807.25	17,807.25	-
02	CD	06	28	08	74	00	0	1	01	1601	4	00	111,370.00	102,654.07	102,654.07	102,654.07	-
02	CD	06	29	01	72	00	0	1	01	1601	4	00	28,411.00	26,187.36	26,187.36	26,187.36	-
02	CD	06	29	08	72	00	0	1	01	1601	4	00	54,549.00	50,279.91	50,279.91	50,279.91	-
02	CD	06	30	08	72	00	0	1	01	1601	4	00	43,184.00	39,804.55	39,804.55	39,804.55	-
02	CD	06	31	03	71	00	0	1	01	1601	4	00	2,206,938.00	2,034,219.20	2,034,219.20	2,034,219.20	-
02	CD	06	31	03	71	00	0	1	01	1601	4	04	147,510.00	133,732.95	133,732.95	133,732.95	-
02	CD	06	34	01	73	00	0	1	01	1601	2	04	14,976.00	13,577.27	13,577.27	13,577.27	-
02	CD	06	34	01	73	00	0	1	01	1601	2	00	90,393.00	81,847.60	81,847.60	81,847.60	-
02	CD	06	34	02	71	00	0	1	01	1601	2	04	163,776.00	148,479.64	148,479.64	148,479.64	-
02	CD	06	34	02	71	00	0	1	01	1601	2	00	768,535.00	708,388.34	708,388.34	708,388.34	-
02	CD	06	34	08	72	00	0	1	01	1601	2	00	134,985.00	124,420.77	124,420.77	124,420.77	-
02	CD	06	34	08	72	00	0	1	01	1601	2	04	22,365.00	20,276.21	20,276.21	20,276.21	-
1000 SERVICIOS PERSONALES													***1,192,285,909.00***	***1,109,350,844.15***	***1,109,350,844.15***	***1,109,350,844.15***	***-***
02	CD	06	03	01	71	00	0	1	01	2101	1	00	717,014.00	609,975.77	609,975.77	609,975.77	-
02	CD	06	03	04	71	00	0	1	01	2101	1	00		2,447.15	2,447.15	2,447.15	-
02	CD	06	13	03	71	00	1	1	01	2101	1	24		13,752.85	13,752.85	13,752.85	-
02	CD	06	24	01	72	00	1	1	01	2101	1	24		31,476.31	31,476.31	31,476.31	-
02	CD	06	24	08	72	00	0	1	01	2101	3	00		201,250.00	201,250.00	201,250.00	-
02	CD	06	25	03	71	00	0	1	01	2101	3	00	74,392.00				-
02	CD	06	25	04	71	00	0	1	01	2101	1	00	123,459.00				-
02	CD	06	25	08	71	00	0	1	01	2101	1	00	153,532.00	683,737.59	683,737.59		683,737.59
02	CD	06	25	08	73	00	0	1	01	2101	3	00	663,198.00	305,071.00	305,071.00		305,071.00
02	CD	06	28	08	72	00	0	1	01	2101	1	00	53,815.00	53,813.57	53,813.57		53,813.57
02	CD	06	34	01	73	00	0	1	01	2101	3	00	275,189.00				-
02	CD	06	34	02	71	00	1	1	01	2101	1	24		2,471.84	2,471.84	2,471.84	-
02	CD	06	34	02	71	00	0	1	01	2101	3	00	755,121.00	286,163.00	286,163.00		286,163.00
02	CD	06	34	08	72	00	0	1	01	2101	3	00	184,280.00	184,280.00	184,280.00		184,280.00
02	CD	06	03	01	72	00	0	1	01	2102	1	00	1,011,855.00	122,932.96	122,932.96	122,932.96	-
02	CD	06	13	03	71	00	1	1	01	2102	1	24		84,736.46	84,736.46	84,736.46	-
02	CD	06	23	01	71	00	0	1	01	2102	1	00		392,507.94	392,507.94	392,507.94	-
02	CD	06	24	01	72	00	1	1	01	2102	1	24		347,630.66	347,630.66	347,630.66	-
02	CD	06	25	04	71	00	0	1	01	2102	3	00	912,666.00	675,248.12	675,248.12	675,248.12	-
02	CD	06	25	08	73	00	0	1	01	2102	3	00	475,479.00	352,706.73	352,706.73	352,706.73	-
02	CD	06	31	03	71	00	0	1	01	2102	3	00	1,950,000.00	850,734.54	850,734.54	850,734.54	-
02	CD	06	32	02	72	00	0	1	01	2102	3	00	1,737.00	686.14	686.14	686.14	-
02	CD	06	34	02	71	00	1	1	01	2102	1	24		122,236.21	122,236.21	122,236.21	-
02	CD	06	03	01	71	00	0	1	01	2103	1	00	150,000.00	380,275.59	380,275.59	380,275.59	-
02	CD	06	13	03	71	00	1	1	01	2103	1	24		59,254.51	59,254.51	59,254.51	-
02	CD	06	14	02	71	00	0	1	01	2103	1	00	4,700.00	4,700.00	4,700.00	4,700.00	-
02	CD	06	15	02	72	00	0	1	01	2103	1	00	100,000.00				-
02	CD	06	23	01	71	00	0	1	01	2103	1	00	8,500.00	6,042.68	6,042.68	6,042.68	-
02	CD	06	24	01	72	00	0	1	01	2103	1	00	21,312.00	21,312.00	21,312.00	21,312.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	24	01	72	00	1	1	01	2103	1	24		22,856.07	22,856.07	22,856.07	-
02	CD	06	25	08	73	00	0	1	01	2103	3	00		3,795.00	3,795.00	3,795.00	-
02	CD	06	32	02	72	00	0	1	01	2103	3	00	16,330.00	16,330.00	16,330.00	16,330.00	-
02	CD	06	34	02	71	00	1	1	01	2103	1	24		118.50	118.50	118.50	-
02	CD	06	03	01	71	00	0	1	01	2105	2	00	155,376.00	100,799.39	100,799.39	100,799.39	-
02	CD	06	03	03	71	00	0	1	01	2105	1	00	167,303.00	167,303.00	167,303.00	167,303.00	-
02	CD	06	13	03	71	00	1	1	01	2105	1	24		1,141.01	1,141.01	1,141.01	-
02	CD	06	14	03	71	00	0	1	01	2105	2	00	41,492.00	26,917.68	26,917.68	26,917.68	-
02	CD	06	15	02	72	00	0	1	01	2105	1	00		4,991.00	4,991.00	4,991.00	-
02	CD	06	23	01	71	00	0	1	01	2105	2	00	155,733.00	101,030.98	101,030.98	101,030.98	-
02	CD	06	24	01	72	00	1	1	01	2105	1	24		78,420.68	78,420.68	78,420.68	-
02	CD	06	24	01	72	00	0	1	01	2105	1	00	6,800.00				-
02	CD	06	24	01	72	00	0	1	01	2105	2	00	41,492.00	26,917.68	26,917.68	26,917.68	-
02	CD	06	25	03	71	00	0	1	01	2105	1	00	17,358.00				-
02	CD	06	25	04	71	00	0	1	01	2105	1	00	19,807.00				-
02	CD	06	25	04	71	00	0	1	01	2105	4	00	3,052.00	1,979.94	1,979.94	1,979.94	-
02	CD	06	25	08	71	00	0	1	01	2105	1	00	35,824.00				-
02	CD	06	25	08	73	00	0	1	01	2105	1	00	154,746.00	154,746.00	154,746.00	154,746.00	-
02	CD	06	25	08	73	00	0	1	01	2105	4	00	103,451.00	67,113.26	67,113.26	67,113.26	-
02	CD	06	28	08	72	00	0	1	01	2105	1	00	12,557.00				-
02	CD	06	28	08	74	00	0	1	01	2105	1	00	9,000.00				-
02	CD	06	29	08	72	00	0	1	01	2105	2	00	62,293.00	40,412.24	40,412.24	40,412.24	-
02	CD	06	30	08	72	00	0	1	01	2105	2	00	62,070.00	40,267.59	40,267.59	40,267.59	-
02	CD	06	31	03	71	00	0	1	01	2105	4	00	123,399.00	80,054.46	80,054.46	80,054.46	-
02	CD	06	34	01	73	00	0	1	01	2105	1	00	64,211.00	7,078.18	7,078.18	7,078.18	-
02	CD	06	34	02	71	00	0	1	01	2105	2	00	227,837.00	147,808.04	147,808.04	147,808.04	-
02	CD	06	34	02	71	00	1	1	01	2105	1	24		81,440.79	81,440.79	81,440.79	-
02	CD	06	34	08	72	00	0	1	01	2105	1	00	42,999.00	16,376.00	16,376.00	16,376.00	-
02	CD	06	03	03	71	00	0	1	01	2106	1	00	597,511.00	383,660.77	383,660.77	383,660.77	-
02	CD	06	24	01	72	00	0	1	01	2106	1	00	290.00				-
02	CD	06	24	01	72	00	1	1	01	2106	1	24		180.55	180.55	180.55	-
02	CD	06	25	03	71	00	0	1	01	2106	1	00	61,993.00				-
02	CD	06	25	04	71	00	0	1	01	2106	1	00	70,739.00				-
02	CD	06	25	08	71	00	0	1	01	2106	1	00	127,943.00				-
02	CD	06	25	08	73	00	0	1	01	2106	1	00	552,664.00				-
02	CD	06	28	08	72	00	0	1	01	2106	1	00	44,847.00				-
02	CD	06	28	08	74	00	0	1	01	2106	1	00	32,143.00				-
02	CD	06	34	01	73	00	0	1	01	2106	1	00	229,324.00				-
02	CD	06	34	02	71	00	1	1	01	2106	1	24		1,280.00	1,280.00	1,280.00	-
02	CD	06	34	02	71	00	0	1	01	2106	1	00	629,268.00	108,220.69	108,220.69	108,220.69	-
02	CD	06	34	08	72	00	0	1	01	2106	1	00	153,568.00				-
02	CD	06	03	01	71	00	0	1	01	2201	1	00	694,739.00	598,483.00	598,483.00	598,483.00	-
02	CD	06	03	04	71	00	0	1	01	2201	1	00	217,042.00	219,559.72	219,559.72	219,559.72	-
02	CD	06	10	02	72	00	0	1	01	2201	1	00	13,843.00	2,990.63	2,990.63	2,990.63	-
02	CD	06	13	03	71	00	0	4	05	2201	1	00		2,703,405.70	2,703,405.70	2,703,405.70	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	13	03	71	00	0	1	01	2201	1	00	4,000,000.00	979,515.30	979,515.30	979,515.30	-
02	CD	06	13	03	71	00	1	1	01	2201	1	24		171,347.93	171,347.93	171,347.93	-
02	CD	06	14	02	71	00	0	1	01	2201	1	00	91,625.00	65,082.20	65,082.20	65,082.20	-
02	CD	06	15	02	71	00	0	1	01	2201	1	00	12,888.00	11,313.50	11,313.50	11,313.50	-
02	CD	06	15	03	72	00	0	1	01	2201	1	00		76,588.45	76,588.45	76,588.45	-
02	CD	06	23	01	71	00	0	1	01	2201	1	00	253,200.00	235,528.15	235,528.15	235,528.15	-
02	CD	06	24	01	72	00	1	1	01	2201	1	24		750.17	750.17	750.17	-
02	CD	06	24	01	72	00	0	1	01	2201	1	60		271,081.33	271,081.33	271,081.33	-
02	CD	06	24	01	72	00	0	1	01	2201	1	00	326,005.00	12,259.50	12,259.50	12,259.50	-
02	CD	06	25	03	71	00	0	1	01	2201	1	00	51,330.00	2,310.00	2,310.00	2,310.00	-
02	CD	06	25	03	71	00	0	1	01	2201	3	00	103,000.00	15,489.12	15,489.12	15,489.12	-
02	CD	06	25	04	71	00	0	1	01	2201	1	00	58,572.00				-
02	CD	06	25	04	71	00	0	1	01	2201	3	00	2,500.00	579.60	579.60	579.60	-
02	CD	06	25	08	71	00	0	1	01	2201	1	00	105,937.00				-
02	CD	06	25	08	73	00	0	1	01	2201	1	00	257,606.00				-
02	CD	06	28	08	72	00	0	1	01	2201	1	00	37,133.00				-
02	CD	06	28	08	74	00	0	1	01	2201	1	00	26,614.00				-
02	CD	06	31	03	71	00	0	1	01	2201	3	60		128,563.91	128,563.91	128,563.91	-
02	CD	06	31	03	71	00	0	1	01	2201	3	00	467,050.00	440,611.92	440,611.92	440,611.92	-
02	CD	06	32	02	72	00	0	1	01	2201	3	00	23,589.00	1,323.60	1,323.60	1,323.60	-
02	CD	06	32	02	72	00	0	4	05	2201	3	60		217,792.75	217,792.75	217,792.75	-
02	CD	06	34	01	73	00	0	1	01	2201	1	37		33,037.20	33,037.20	33,037.20	-
02	CD	06	34	01	73	00	0	1	01	2201	1	00	274,444.00	87,357.00	87,357.00	87,357.00	-
02	CD	06	34	02	71	00	1	1	01	2201	1	24		1,945.97	1,945.97	1,945.97	-
02	CD	06	34	02	71	00	0	1	01	2201	1	00	595,309.00	284,075.29	284,075.29	284,075.29	-
02	CD	06	34	02	71	00	0	1	01	2201	3	00		26,220.00	26,220.00	26,220.00	-
02	CD	06	34	08	72	00	0	1	01	2201	1	00	127,154.00	9,566.52	9,566.52	9,566.52	-
02	CD	06	13	03	71	00	1	1	01	2202	1	24		69.75	69.75	69.75	-
02	CD	06	25	03	71	00	0	1	01	2202	3	00	50,000.00	49,888.00	49,888.00	49,888.00	-
02	CD	06	34	02	71	00	1	1	01	2202	1	24		152.69	152.69	152.69	-
02	CD	06	03	01	71	00	0	1	01	2203	1	00		10,975.06	10,975.06	10,975.06	-
02	CD	06	13	03	71	00	1	1	01	2203	1	24		3,791.28	3,791.28	3,791.28	-
02	CD	06	24	01	72	00	1	1	01	2203	1	24		50.00	50.00	50.00	-
02	CD	06	34	02	71	00	1	1	01	2203	1	24		559.21	559.21	559.21	-
02	CD	06	03	01	71	00	0	1	01	2302	1	00	1,023,290.00	278,068.98	278,068.98	278,068.98	-
02	CD	06	03	01	71	00	0	1	01	2302	2	00		431,632.80	431,632.80	431,632.80	-
02	CD	06	13	03	71	00	1	1	01	2302	1	24		1,423.11	1,423.11	1,423.11	-
02	CD	06	15	02	72	00	0	4	05	2302	3	00		47,517.08	47,517.08	47,517.08	-
02	CD	06	15	08	72	00	0	4	05	2302	3	60		13,227.36	13,227.36	13,227.36	-
02	CD	06	15	08	72	00	0	4	05	2302	3	00	204,598.00	204,598.00	204,598.00	204,598.00	-
02	CD	06	23	08	72	00	0	4	05	2302	3	00	260,000.00				-
02	CD	06	24	01	72	00	1	1	01	2302	1	24		443,718.13	443,718.13	443,718.13	-
02	CD	06	24	08	72	00	0	4	05	2302	3	00	208,000.00	208,000.00	208,000.00	208,000.00	-
02	CD	06	25	03	71	00	0	4	05	2302	3	60		42,454.76	42,454.76	42,454.76	-
02	CD	06	25	03	71	00	0	4	05	2302	3	00	564,288.00	175,674.00	175,674.00	175,674.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	25	04	71	00	0	4	05	2302	3	00	400,000.00	136,937.98	136,937.98	136,937.98	-
02	CD	06	25	04	71	00	0	4	05	2302	2	00		86,271.00	86,271.00	86,271.00	-
02	CD	06	25	04	71	00	0	4	05	2302	1	00	86,271.00				-
02	CD	06	25	08	71	00	0	4	05	2302	2	00		156,036.00	156,036.00	156,036.00	-
02	CD	06	25	08	71	00	0	4	05	2302	1	00	156,036.00				-
02	CD	06	25	08	73	00	0	4	05	2302	3	60		14,846.50	14,846.50	14,846.50	-
02	CD	06	25	08	73	00	0	4	05	2302	3	00	350,000.00	350,000.00	350,000.00	350,000.00	-
02	CD	06	25	08	78	00	0	4	05	2302	3	00	260,000.00				-
02	CD	06	26	01	72	00	0	4	05	2302	3	00	69,198.00	65,959.32	65,959.32	65,959.32	-
02	CD	06	28	08	72	00	0	4	05	2302	3	60		2,068.63	2,068.63	2,068.63	-
02	CD	06	28	08	72	00	0	4	05	2302	3	00	208,000.00	66,111.29	66,111.29	66,111.29	-
02	CD	06	28	08	74	00	0	4	06	2302	3	00		554,972.87	554,972.87	554,972.87	-
02	CD	06	29	01	72	00	0	4	05	2302	3	00	89,981.00	86,434.00	86,434.00	86,434.00	-
02	CD	06	29	08	72	00	0	4	05	2302	3	00	90,589.00	82,373.40	82,373.40	82,373.40	-
02	CD	06	30	08	72	00	0	4	05	2302	3	00	139,776.00	846,622.50	846,622.50	846,622.50	-
02	CD	06	30	08	72	00	0	4	06	2302	3	00		429,966.10	429,966.10	429,966.10	-
02	CD	06	31	03	71	00	0	4	05	2302	3	00	3,500,000.00	724,193.00	724,193.00	724,193.00	-
02	CD	06	31	03	71	00	0	4	05	2302	3	60		849,458.84	849,458.84	849,458.84	-
02	CD	06	31	03	71	00	0	1	01	2302	3	60		251,256.76	251,256.76	251,256.76	-
02	CD	06	32	02	72	00	0	4	05	2302	3	60		269,806.28	269,806.28	269,806.28	-
02	CD	06	32	02	72	00	0	4	05	2302	3	00	1,601.00	1,601.00	1,601.00	1,601.00	-
02	CD	06	34	01	73	00	0	4	05	2302	1	00	279,678.00				-
02	CD	06	34	02	71	00	1	1	01	2302	1	24		15,789.86	15,789.86	15,789.86	-
02	CD	06	34	02	71	00	0	4	05	2302	1	00	767,438.00				-
02	CD	06	34	02	71	00	0	4	05	2302	2	00		767,438.00	767,438.00	767,438.00	-
02	CD	06	34	08	72	00	0	4	05	2302	3	00	520,000.00				-
02	CD	06	34	08	72	00	0	4	05	2302	1	00	187,287.00	89,845.30	89,845.30	89,845.30	-
02	CD	06	03	01	71	00	0	1	01	2303	1	00		94,875.18	94,875.18	94,875.18	-
02	CD	06	24	01	72	00	1	1	01	2303	1	24		11,457.91	11,457.91	11,457.91	-
02	CD	06	34	02	71	00	1	1	01	2303	1	24		24,001.55	24,001.55	24,001.55	-
02	CD	06	03	01	71	00	0	1	01	2401	1	00		247,305.47	247,305.47	247,305.47	-
02	CD	06	03	01	71	00	0	4	05	2401	3	00	300,000.00	300,000.00	300,000.00	300,000.00	-
02	CD	06	03	01	71	00	0	4	05	2401	1	00	80,000.00	80,000.00	80,000.00	80,000.00	-
02	CD	06	13	03	71	00	1	1	01	2401	1	24		317.87	317.87	317.87	-
02	CD	06	15	02	72	00	0	4	05	2401	3	00		65,584.93	65,584.93	65,584.93	-
02	CD	06	15	08	72	00	0	4	06	2401	3	00	733,397.00	679,855.31	679,855.31	679,855.31	-
02	CD	06	23	08	72	00	0	4	06	2401	3	00	520,000.00	375,601.26	375,601.26	375,601.26	-
02	CD	06	24	01	72	00	1	1	01	2401	1	24		37,075.83	37,075.83	37,075.83	-
02	CD	06	24	01	72	00	0	1	01	2401	1	00	200.00				-
02	CD	06	24	08	72	00	0	4	06	2401	3	00	747,031.00	649,543.58	649,543.58	649,543.58	-
02	CD	06	25	04	71	00	0	4	06	2401	3	00	800,000.00	3,561,805.88	3,561,805.88	3,561,805.88	-
02	CD	06	25	04	71	00	0	4	06	2401	4	00	2,080,000.00				-
02	CD	06	25	04	71	00	0	4	05	2401	3	00	126,253.00	120,743.93	120,743.93	120,743.93	-
02	CD	06	25	08	73	00	0	4	05	2401	3	60		57,945.59	57,945.59	57,945.59	-
02	CD	06	25	08	73	00	0	1	01	2401	3	00		224,823.62	224,823.62	224,823.62	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	25	08	73	00	0	4	06	2401	3	00	210,000.00				-
02	CD	06	26	01	72	00	0	4	06	2401	3	00	1,171,613.00	839,541.73	839,541.73	839,541.73	-
02	CD	06	28	08	72	00	0	4	06	2401	3	00	360,231.00	325,619.87	325,619.87	325,619.87	-
02	CD	06	28	08	74	00	0	1	01	2401	1	00		81,980.42	81,980.42	81,980.42	-
02	CD	06	28	08	74	00	0	4	05	2401	4	00	3,328,000.00	1,710,122.61	1,710,122.61	1,710,122.61	-
02	CD	06	28	08	74	00	0	4	06	2401	3	00	2,600,000.00	480,726.34	480,726.34	480,726.34	-
02	CD	06	28	08	74	00	0	4	05	2401	1	00		554,831.60	554,831.60	554,831.60	-
02	CD	06	29	01	72	00	0	4	06	2401	3	00	430,019.00				-
02	CD	06	29	08	72	00	0	4	06	2401	3	00	458,370.00	236,658.50	236,658.50	236,658.50	-
02	CD	06	30	08	72	00	0	4	06	2401	3	00	221,927.00	216,833.08	216,833.08	216,833.08	-
02	CD	06	31	03	71	00	0	1	01	2401	3	00		277,573.27	277,573.27	277,573.27	-
02	CD	06	31	03	71	00	0	4	06	2401	3	00	500,000.00	294,745.00	294,745.00	294,745.00	-
02	CD	06	34	02	71	00	1	1	01	2401	1	24		7,387.41	7,387.41	7,387.41	-
02	CD	06	34	08	72	00	0	4	06	2401	4	00	868,322.00				-
02	CD	06	34	08	72	00	0	4	06	2401	3	00		554,831.60	554,831.60	554,831.60	-
02	CD	06	03	01	71	00	0	4	05	2402	3	00	80,000.00	80,000.00	80,000.00	80,000.00	-
02	CD	06	03	01	71	00	0	1	01	2402	1	00		53,730.97	53,730.97	53,730.97	-
02	CD	06	03	01	71	00	0	4	05	2402	1	00	20,000.00	20,000.00	20,000.00	20,000.00	-
02	CD	06	13	03	71	00	1	1	01	2402	1	24		822.86	822.86	822.86	-
02	CD	06	14	02	71	00	0	4	05	2402	1	00	2,940.00	2,940.00	2,940.00	2,940.00	-
02	CD	06	15	02	72	00	0	4	05	2402	3	00		551,567.16	551,567.16	551,567.16	-
02	CD	06	15	08	72	00	0	4	05	2402	3	00	455,943.00	455,943.00	455,943.00	455,943.00	-
02	CD	06	24	01	72	00	1	1	01	2402	1	24		153,907.61	153,907.61	153,907.61	-
02	CD	06	24	08	72	00	0	4	05	2402	3	00	440,923.00	440,923.00	440,923.00	440,923.00	-
02	CD	06	25	03	71	00	0	4	05	2402	3	00	177,000.00	177,000.00	177,000.00	177,000.00	-
02	CD	06	25	03	71	00	0	4	05	2402	3	60		2,271.25	2,271.25	2,271.25	-
02	CD	06	25	04	71	00	0	4	05	2402	3	00	700,000.00	700,000.00	700,000.00	700,000.00	-
02	CD	06	25	08	73	00	0	4	05	2402	3	60		483,000.00	483,000.00	483,000.00	-
02	CD	06	25	08	73	00	0	4	05	2402	3	00	71,649.00	71,649.00	71,649.00	71,649.00	-
02	CD	06	25	08	73	00	0	4	05	2402	4	00	900,000.00				-
02	CD	06	25	08	78	00	0	4	05	2402	3	00		1,040,000.00	1,040,000.00	1,040,000.00	-
02	CD	06	25	08	78	00	0	4	05	2402	3	60		9,957.21	9,957.21	9,957.21	-
02	CD	06	26	01	72	00	0	4	05	2402	3	00	319,188.00	319,188.00	319,188.00	319,188.00	-
02	CD	06	26	01	72	00	0	4	05	2402	3	60		49,100.92	49,100.92	49,100.92	-
02	CD	06	28	08	74	00	0	4	06	2402	3	00		497,930.45	497,930.45	497,930.45	-
02	CD	06	29	08	72	00	0	4	05	2402	3	00	127,041.00	127,041.00	127,041.00	127,041.00	-
02	CD	06	30	08	72	00	0	4	05	2402	3	00	1,359,497.00	1,359,497.00	1,359,497.00	1,359,497.00	-
02	CD	06	30	08	72	00	0	4	05	2402	3	60		36,005.42	36,005.42	36,005.42	-
02	CD	06	30	08	72	00	0	4	06	2402	3	00		220,905.32	220,905.32	220,905.32	-
02	CD	06	31	03	71	00	0	4	05	2402	3	00	3,238,834.00	816,550.81	816,550.81	816,550.81	-
02	CD	06	32	02	72	00	0	4	05	2402	3	60		81,388.42	81,388.42	81,388.42	-
02	CD	06	34	01	73	00	0	1	01	2402	1	00		6,144.41	6,144.41	6,144.41	-
02	CD	06	34	02	71	00	1	1	01	2402	1	24		26,601.77	26,601.77	26,601.77	-
02	CD	06	03	01	71	00	0	4	05	2403	3	00	40,000.00	4,542.50	4,542.50	4,542.50	-
02	CD	06	03	01	71	00	0	4	05	2403	1	00	10,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	03	01	71	00	0	1	01	2403	1	00		79,550.30	79,550.30	79,550.30	-
02	CD	06	13	03	71	00	1	1	01	2403	1	24		320.00	320.00	320.00	-
02	CD	06	24	01	72	00	1	1	01	2403	1	24		11,424.81	11,424.81	11,424.81	-
02	CD	06	25	08	73	00	0	4	05	2403	3	00	220,800.00	201,480.00	201,480.00	201,480.00	-
02	CD	06	31	03	71	00	0	4	05	2403	3	00	250,000.00	249,563.80	249,563.80	249,563.80	-
02	CD	06	34	02	71	00	1	1	01	2403	1	24		4,604.48	4,604.48	4,604.48	-
02	CD	06	03	01	71	00	0	1	01	2404	1	00		101,632.65	101,632.65	101,632.65	-
02	CD	06	03	01	71	00	0	4	05	2404	3	00	83,818.00	7,407.97	7,407.97	7,407.97	-
02	CD	06	03	01	71	00	0	4	05	2404	1	00	20,955.00				-
02	CD	06	13	03	71	00	1	1	01	2404	1	24		861.01	861.01	861.01	-
02	CD	06	14	02	71	00	0	4	05	2404	1	00	1,760.00				-
02	CD	06	15	02	72	00	0	4	05	2404	3	00		140,966.43	140,966.43	140,966.43	-
02	CD	06	15	08	72	00	0	4	05	2404	3	00	652,310.00	633,039.04	633,039.04	633,039.04	-
02	CD	06	23	08	72	00	0	4	05	2404	3	00	520,000.00	486,696.10	486,696.10	486,696.10	-
02	CD	06	24	01	72	00	1	1	01	2404	1	24		71,607.69	71,607.69	71,607.69	-
02	CD	06	24	08	72	00	0	4	05	2404	3	00	378,683.00	356,213.65	356,213.65	356,213.65	-
02	CD	06	25	04	71	00	0	4	05	2404	3	00	476,716.00	276,983.62	276,983.62	276,983.62	-
02	CD	06	25	04	71	00	0	4	06	2404	3	00	2,210,000.00	726,758.03	726,758.03	726,758.03	-
02	CD	06	25	08	73	00	0	4	06	2404	3	00	6,109,661.00	5,901,357.25	5,901,357.25	5,901,357.25	-
02	CD	06	25	08	73	00	0	4	05	2404	3	00	290,189.00				-
02	CD	06	30	08	72	00	0	4	05	2404	3	00	774,800.00	23,678.50	23,678.50	23,678.50	-
02	CD	06	31	03	71	00	0	4	06	2404	3	00	300,000.00				-
02	CD	06	32	02	72	00	0	4	05	2404	3	00	1,190.00	480.13	480.13	480.13	-
02	CD	06	32	02	72	00	0	4	05	2404	3	60		503,601.70	503,601.70	503,601.70	-
02	CD	06	34	02	71	00	1	1	01	2404	1	24		12,029.77	12,029.77	12,029.77	-
02	CD	06	24	01	72	00	1	1	01	2501	1	24		1,168.40	1,168.40	1,168.40	-
02	CD	06	25	04	71	00	0	1	01	2501	3	00		13,041.00	13,041.00	13,041.00	-
02	CD	06	03	01	71	00	0	1	01	2502	1	00	51,000.00	6,711.01	6,711.01	6,711.01	-
02	CD	06	25	03	71	00	0	1	01	2502	3	00	101,900.00				-
02	CD	06	03	01	71	00	0	1	01	2503	1	00	25,000.00	20,949.34	20,949.34	20,949.34	-
02	CD	06	15	03	72	00	0	1	01	2503	1	00	125,000.00	51,914.03	51,914.03	51,914.03	-
02	CD	06	24	01	72	00	0	1	01	2503	1	60		21,816.08	21,816.08	21,816.08	-
02	CD	06	24	01	72	00	1	1	01	2503	1	24		2,566.22	2,566.22	2,566.22	-
02	CD	06	24	01	72	00	0	1	01	2503	1	00	598.00				-
02	CD	06	03	01	71	00	0	1	01	2504	1	00		37,560.18	37,560.18	37,560.18	-
02	CD	06	14	02	71	00	0	1	01	2504	1	00	3,690.00				-
02	CD	06	15	03	72	00	0	1	01	2504	1	00	50,000.00	54,845.46	54,845.46	54,845.46	-
02	CD	06	24	01	72	00	0	1	01	2504	1	00	200.00				-
02	CD	06	24	01	72	00	1	1	01	2504	1	24		2,073.51	2,073.51	2,073.51	-
02	CD	06	25	04	71	00	0	1	01	2504	3	00		5,402.32	5,402.32	5,402.32	-
02	CD	06	34	02	71	00	1	1	01	2504	1	24		8,050.00	8,050.00	8,050.00	-
02	CD	06	03	01	71	00	0	1	01	2505	1	00		86,539.63	86,539.63	86,539.63	-
02	CD	06	24	01	72	01	0	1	01	2505	1	00	855.00				-
02	CD	06	24	01	72	00	1	1	01	2505	1	24		3,682.88	3,682.88	3,682.88	-
02	CD	06	15	08	72	00	0	4	05	2506	1	00	30,000.00	30,000.00	30,000.00	30,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	25	04	71	00	0	4	05	2506	3	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	06	31	03	71	00	0	4	05	2506	3	00	4,700,000.00	6,847,500.00	6,847,500.00	6,847,500.00	-
02	CD	06	32	02	72	00	0	4	05	2506	3	00	240,857.00	182,000.00	182,000.00	182,000.00	-
02	CD	06	32	02	72	00	0	4	05	2506	4	00	2,801,300.00	.	.	.	-
02	CD	06	32	02	72	00	0	1	01	2506	3	00	.	271,296.72	271,296.72	271,296.72	-
02	CD	06	03	01	71	00	0	4	05	2601	4	00	8,157,318.00	7,921,973.54	7,921,973.54	7,921,973.54	-
02	CD	06	03	01	72	00	0	4	05	2601	1	00	517,000.00	396,598.11	396,598.11	396,598.11	-
02	CD	06	13	03	71	00	1	1	01	2601	1	24	.	62,051.81	62,051.81	62,051.81	-
02	CD	06	14	03	71	00	0	4	05	2601	2	00	2,178,306.00	2,115,461.36	2,115,461.36	2,115,461.36	-
02	CD	06	23	01	71	00	0	4	05	2601	4	00	8,175,948.00	7,940,066.05	7,940,066.05	7,940,066.05	-
02	CD	06	24	01	72	00	1	1	01	2601	1	24	.	1,794,163.54	1,794,163.54	1,794,163.54	-
02	CD	06	24	01	72	00	0	4	05	2601	2	00	722,306.00	701,466.95	701,466.95	701,466.95	-
02	CD	06	25	04	71	00	0	4	05	2601	4	00	160,248.00	155,624.76	155,624.76	155,624.76	-
02	CD	06	25	08	73	00	0	4	05	2601	4	00	5,431,165.00	5,274,472.00	5,274,472.00	5,274,472.00	-
02	CD	06	29	08	72	00	0	4	05	2601	4	00	3,270,379.00	3,176,026.23	3,176,026.23	3,176,026.23	-
02	CD	06	30	08	72	00	0	4	05	2601	4	00	3,258,700.00	3,164,684.18	3,164,684.18	3,164,684.18	-
02	CD	06	31	03	71	00	0	4	05	2601	4	00	20,306,650.00	14,100,424.94	14,100,424.94	14,100,424.94	-
02	CD	06	32	02	72	00	0	4	05	2601	4	00	1,456,000.00	1,413,993.35	1,413,993.35	1,413,993.35	-
02	CD	06	32	02	72	00	0	4	05	2601	3	60	.	19,769.89	19,769.89	19,769.89	-
02	CD	06	34	02	71	00	0	4	05	2601	2	00	2,711,203.00	2,632,982.85	2,632,982.85	2,632,982.85	-
02	CD	06	34	02	71	00	1	1	01	2601	1	24	.	35,635.23	35,635.23	35,635.23	-
02	CD	06	03	01	71	00	0	1	01	2602	1	00	329,826.00	.	.	.	-
02	CD	06	24	01	72	00	1	1	01	2602	1	24	.	12,459.88	12,459.88	12,459.88	-
02	CD	06	25	03	71	00	0	1	01	2602	3	00	34,220.00	.	.	.	-
02	CD	06	25	04	71	00	0	1	01	2602	1	00	56,791.00	.	.	.	-
02	CD	06	25	08	71	00	0	1	01	2602	1	00	70,625.00	.	.	.	-
02	CD	06	25	08	73	00	0	1	01	2602	3	00	305,071.00	.	.	.	-
02	CD	06	28	08	72	00	0	1	01	2602	3	00	24,755.00	.	.	.	-
02	CD	06	31	03	71	00	0	1	01	2602	3	00	2,500,000.00	1,553,834.00	1,553,834.00	1,553,834.00	-
02	CD	06	34	01	73	00	0	1	01	2602	3	00	126,587.00	.	.	.	-
02	CD	06	34	02	71	00	0	1	01	2602	3	00	347,356.00	.	.	.	-
02	CD	06	34	08	72	00	0	1	01	2602	3	00	84,769.00	.	.	.	-
02	CD	06	03	01	71	00	0	1	01	2701	4	07	679,775.00	435,321.00	435,321.00	435,321.00	-
02	CD	06	03	01	71	00	0	1	01	2701	2	07	550,000.00	352,214.42	352,214.42	352,214.42	-
02	CD	06	03	01	71	00	0	1	01	2701	1	00	.	177,151.70	177,151.70	177,151.70	-
02	CD	06	14	02	71	00	0	1	01	2701	1	00	120,000.00	120,000.00	120,000.00	120,000.00	-
02	CD	06	14	03	71	00	0	1	01	2701	2	00	181,526.00	116,247.42	116,247.42	116,247.42	-
02	CD	06	15	03	72	00	0	1	01	2701	1	00	.	108,100.00	108,100.00	108,100.00	-
02	CD	06	23	01	71	00	0	1	01	2701	1	00	95,550.00	91,625.88	91,625.88	91,625.88	-
02	CD	06	23	01	71	00	0	1	01	2701	4	07	681,329.00	436,316.15	436,316.15	436,316.15	-
02	CD	06	24	01	72	00	0	1	01	2701	2	07	1,015,100.00	.	.	.	-
02	CD	06	24	01	72	00	0	1	01	2701	2	00	181,526.00	116,247.42	116,247.42	116,247.42	-
02	CD	06	24	01	72	00	1	1	01	2701	1	24	.	4,337.27	4,337.27	4,337.27	-
02	CD	06	25	04	71	00	0	1	01	2701	2	00	13,354.00	8,551.76	8,551.76	8,551.76	-
02	CD	06	25	08	73	00	0	1	01	2701	4	00	452,598.00	289,839.17	289,839.17	289,839.17	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	29	08	72	00	0	1	01	2701	2	00	272,532.00	174,526.73	174,526.73	174,526.73	-
02	CD	06	30	08	72	00	0	1	01	2701	2	00	271,559.00	173,903.62	173,903.62	173,903.62	-
02	CD	06	31	03	71	00	0	1	01	2701	4	07	2,479,725.00	2,026,858.70	2,026,858.70	2,026,858.70	-
02	CD	06	32	02	72	00	0	1	01	2701	2	00	72,800.00	46,620.38	46,620.38	46,620.38	-
02	CD	06	34	02	71	00	0	1	01	2701	2	00	225,934.00	144,685.85	144,685.85	144,685.85	-
02	CD	06	03	01	71	00	0	1	01	2702	2	07	1,098,462.00	881,540.36	881,540.36	881,540.36	-
02	CD	06	03	01	71	00	0	1	01	2702	1	00	679,775.00	140,129.26	140,129.26	140,129.26	-
02	CD	06	14	03	71	00	0	1	01	2702	2	00	130,857.00	105,015.68	105,015.68	105,015.68	-
02	CD	06	23	01	71	00	0	1	01	2702	2	00	161,329.00	129,470.14	129,470.14	129,470.14	-
02	CD	06	24	01	72	00	1	1	01	2702	1	24		437.00	437.00	437.00	-
02	CD	06	24	01	72	00	0	1	01	2702	1	60		65,095.75	65,095.75	65,095.75	-
02	CD	06	24	01	72	00	0	1	01	2702	2	00	181,526.00	145,678.68	145,678.68	145,678.68	-
02	CD	06	25	03	71	00	0	1	01	2702	3	00	384,615.00	76,923.00	76,923.00	76,923.00	-
02	CD	06	25	04	71	00	0	1	01	2702	3	00	566,923.00	348,499.63	348,499.63	348,499.63	-
02	CD	06	25	04	71	00	0	1	01	2702	4	07	2,716,847.00	1,229,006.09	1,229,006.09	1,229,006.09	-
02	CD	06	25	08	73	00	0	1	01	2702	2	00	244,598.00	196,295.37	196,295.37	196,295.37	-
02	CD	06	28	08	72	00	0	4	05	2702	3	00		103,835.00	103,835.00	103,835.00	-
02	CD	06	29	08	72	00	0	1	01	2702	2	00	272,532.00	218,713.03	218,713.03	218,713.03	-
02	CD	06	30	08	72	00	0	4	05	2702	3	00		44,275.00	44,275.00	44,275.00	-
02	CD	06	30	08	72	00	0	1	01	2702	2	00	271,559.00	217,932.17	217,932.17	217,932.17	-
02	CD	06	31	03	71	00	0	1	01	2702	2	00	295,069.00	236,799.48	236,799.48	236,799.48	-
02	CD	06	32	02	72	00	0	1	01	2702	3	00	1,720.00	610.42	610.42	610.42	-
02	CD	06	32	02	72	00	0	1	01	2702	2	00	72,800.00	58,423.62	58,423.62	58,423.62	-
02	CD	06	34	02	71	00	0	1	01	2702	2	00	225,934.00	181,317.10	181,317.10	181,317.10	-
02	CD	06	03	01	71	00	0	1	01	2703	1	00	60,000.00				-
02	CD	06	10	02	72	00	0	1	01	2703	1	00	40,000.00				-
02	CD	06	14	02	71	00	0	1	01	2703	1	00	24,950.00				-
02	CD	06	24	01	72	00	1	1	01	2703	1	24		526,837.71	526,837.71	526,837.71	-
02	CD	06	24	01	72	00	0	1	01	2703	1	00	784,505.00	10,867.50	10,867.50	10,867.50	-
02	CD	06	14	02	71	00	0	1	01	2901	1	00	24,850.00				-
2000 MATERIALES Y SUMINISTROS													***148,522,322.00***	***121,432,959.68***	***121,432,959.68***	***119,919,894.52***	***1,513,065.16***
02	CD	06	03	01	71	00	0	1	01	3101	1	00	1,000.00	175.95	175.95	175.95	-
02	CD	06	24	01	72	00	1	1	01	3103	1	24		194,400.69	194,400.69	194,400.69	-
02	CD	06	24	01	72	00	0	1	01	3103	1	60		110.95	110.95	110.95	-
02	CD	06	25	08	73	00	0	1	01	3103	3	60		5,933.72	5,933.72	5,933.72	-
02	CD	06	25	08	73	00	0	4	05	3103	3	60		313,795.82	313,795.82	313,795.82	-
02	CD	06	25	08	73	00	0	4	05	3103	3	00	4,000,000.00	2,655,736.27	2,655,736.27	2,655,736.27	-
02	CD	06	32	02	72	00	0	4	05	3103	3	60		4,501.08	4,501.08	4,501.08	-
02	CD	06	24	01	72	00	1	1	01	3104	1	24		18,230.44	18,230.44	18,230.44	-
02	CD	06	25	04	71	00	0	1	01	3104	2	00	68,265,974.00	38,513,005.59	38,513,005.59	23,099,307.47	15,413,698.12
02	CD	06	25	08	73	00	0	1	01	3104	2	00	25,635,997.00	20,697,394.47	20,697,394.47	17,312,625.94	3,384,768.53
02	CD	06	25	08	78	00	0	1	01	3104	2	00	4,076,774.00	1,802,938.25	1,802,938.25	1,596,253.64	206,684.61
02	CD	06	25	08	78	00	0	1	01	3104	4	00	66,159,796.00	47,727,508.94	47,727,508.94	47,518,789.69	208,719.25
02	CD	06	03	01	71	00	0	1	01	3105	4	00		1,316,668.55	1,316,668.55		1,316,668.55

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	25	08	71	00	0	4	05	3105	4	00		2,517,877.39	2,517,877.39	2,517,877.39	-
02	CD	06	25	08	73	00	0	1	01	3105	2	00		365,308.06	365,308.06		365,308.06
02	CD	06	29	01	72	00	0	1	01	3105	1	00		17,388.00	17,388.00	17,388.00	-
02	CD	06	29	01	72	00	0	4	05	3105	4	00	28,080,000.00	28,080,000.00	28,080,000.00	28,080,000.00	-
02	CD	06	29	01	72	00	0	4	05	3105	3	00		50,232.00	50,232.00	50,232.00	-
02	CD	06	03	01	71	00	0	1	01	3106	2	00	72,800.00				-
02	CD	06	03	01	71	00	0	1	01	3106	1	00		41,424.00	41,424.00	41,424.00	-
02	CD	06	03	01	71	00	0	1	01	3107	1	00		100.00	100.00	100.00	-
02	CD	06	03	01	71	00	0	1	01	3108	2	00	106,569.00	106,072.02	106,072.02	106,072.02	-
02	CD	06	25	08	73	00	0	4	05	3108	4	60		30,082.52	30,082.52	30,082.52	-
02	CD	06	03	01	71	00	0	1	01	3109	1	00		2,344.55	2,344.55	2,344.55	-
02	CD	06	15	02	72	00	0	1	01	3201	3	00	50,000.00				-
02	CD	06	25	08	73	00	0	4	05	3201	3	00	2,500,000.00				-
02	CD	06	25	08	73	00	0	4	05	3201	3	60		21,534.90	21,534.90	21,534.90	-
02	CD	06	03	01	71	00	0	1	01	3203	1	00	300,000.00	258,980.00	258,980.00	258,980.00	-
02	CD	06	34	02	71	00	1	1	01	3203	1	24		4,140.00	4,140.00	4,140.00	-
02	CD	06	03	01	71	00	0	1	01	3204	1	00	10,000.00				-
02	CD	06	03	01	71	00	0	1	01	3207	1	00	30,000.00	27,000.00	27,000.00	27,000.00	-
02	CD	06	14	02	71	00	0	1	01	3207	1	00		38,500.00	38,500.00	38,500.00	-
02	CD	06	15	03	72	00	0	1	01	3207	1	00		126,000.00	126,000.00	126,000.00	-
02	CD	06	23	01	71	00	0	1	01	3207	1	00	14,400.00	4,500.00	4,500.00	4,500.00	-
02	CD	06	24	01	72	00	0	1	01	3207	1	00	184,200.00	15,500.00	15,500.00	15,500.00	-
02	CD	06	25	08	73	00	0	4	05	3207	3	00		249,080.00	249,080.00	249,080.00	-
02	CD	06	10	02	72	00	0	1	01	3210	1	00		84,635.38	84,635.38	84,635.38	-
02	CD	06	10	02	72	00	0	4	05	3210	1	00	10,920.00	10,920.00	10,920.00	10,920.00	-
02	CD	06	14	02	71	00	0	4	05	3210	1	00	148,800.00	148,800.00	148,800.00	148,800.00	-
02	CD	06	14	03	71	00	0	1	01	3210	1	00		21,805.38	21,805.38	21,805.38	-
02	CD	06	14	05	71	00	0	1	01	3210	1	00		50,000.00	50,000.00	50,000.00	-
02	CD	06	15	02	71	00	0	4	05	3210	1	00	109,841.00	89,283.86	89,283.86	89,283.86	-
02	CD	06	15	02	72	00	0	4	05	3210	1	00	150,000.00				-
02	CD	06	15	03	72	00	0	1	01	3210	1	00		247,240.86	247,240.86	247,240.86	-
02	CD	06	20	08	71	00	0	4	05	3210	1	31	1,300,000.00	197,529.67	197,529.67	197,529.67	-
02	CD	06	23	01	71	00	0	4	05	3210	1	00	1,602,883.00	1,048,051.40	1,048,051.40	1,048,051.40	-
02	CD	06	23	01	71	00	0	1	01	3210	1	00		2,454,831.60	2,454,831.60	1,799,331.60	655,500.00
02	CD	06	24	01	72	00	0	1	01	3210	1	60		68,310.95	68,310.95	68,310.95	-
02	CD	06	24	01	72	00	0	1	01	3210	1	00		22,986.40	22,986.40	22,986.40	-
02	CD	06	25	08	78	00	0	4	05	3210	3	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	06	31	03	71	00	0	1	01	3210	3	60		47,743.64	47,743.64	47,743.64	-
02	CD	06	32	02	72	00	0	4	05	3210	1	00	55,000.00	55,000.00	55,000.00	55,000.00	-
02	CD	06	32	02	72	00	0	4	05	3210	3	60		260,644.79	260,644.79	260,644.79	-
02	CD	06	34	02	71	00	0	4	05	3210	1	00	79,238.00	79,238.00	79,238.00	79,238.00	-
02	CD	06	33	01	71	00	0	1	01	3211	2	00	7,245,000.00				-
02	CD	06	33	01	71	00	0	1	01	3211	1	60		1,395,532.48	1,395,532.48	1,395,532.48	-
02	CD	06	33	01	71	00	0	1	01	3211	1	00		5,849,467.52	5,849,467.52	5,849,467.52	-
02	CD	06	03	01	71	00	0	1	01	3212	3	00		194,221.00	194,221.00	194,221.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	03	01	71	00	0	1	01	3212	4	00	194,221.00	-	-	-	-
02	CD	06	14	03	71	00	0	1	01	3212	2	00	51,865.00	-	-	-	-
02	CD	06	14	03	71	00	0	1	01	3212	1	00		51,865.00	51,865.00	51,865.00	-
02	CD	06	23	01	71	00	0	1	01	3212	4	00	194,665.00	-	-	-	-
02	CD	06	23	01	71	00	0	1	01	3212	3	00		194,665.00	194,665.00	194,665.00	-
02	CD	06	24	01	72	00	0	1	01	3212	2	00	51,865.00	-	-	-	-
02	CD	06	24	01	72	00	0	1	01	3212	1	00		51,865.00	51,865.00	51,865.00	-
02	CD	06	25	04	71	00	0	1	01	3212	2	00	3,816.00	-	-	-	-
02	CD	06	25	04	71	00	0	1	01	3212	1	00		3,816.00	3,816.00	3,816.00	-
02	CD	06	25	08	73	00	0	1	01	3212	3	00		89,313.00	89,313.00	89,313.00	-
02	CD	06	25	08	73	00	0	1	01	3212	4	00	89,313.00	-	-	-	-
02	CD	06	29	08	72	00	0	1	01	3212	1	00		77,866.00	77,866.00	77,866.00	-
02	CD	06	29	08	72	00	0	1	01	3212	2	00	77,866.00	-	-	-	-
02	CD	06	30	08	72	00	0	1	01	3212	1	00		77,588.00	77,588.00	77,588.00	-
02	CD	06	30	08	72	00	0	1	01	3212	2	00	77,588.00	-	-	-	-
02	CD	06	31	03	71	00	0	1	01	3212	1	00		173,447.38	173,447.38	173,447.38	-
02	CD	06	31	03	71	00	0	1	01	3212	2	00	173,448.00	-	-	-	-
02	CD	06	32	02	72	00	0	1	01	3212	1	00		20,800.00	20,800.00	20,800.00	-
02	CD	06	32	02	72	00	0	1	01	3212	2	00	20,800.00	-	-	-	-
02	CD	06	34	02	71	00	0	1	01	3212	2	00	64,553.00	-	-	-	-
02	CD	06	34	02	71	00	0	1	01	3212	1	00		53,750.00	53,750.00	53,750.00	-
02	CD	06	03	01	71	00	0	4	05	3301	1	00	648,020.00	550,599.70	550,599.70	550,599.70	-
02	CD	06	03	01	71	00	0	1	01	3301	1	00		407,809.23	407,809.23	407,809.23	-
02	CD	06	13	03	71	00	0	1	01	3301	1	24	1,737,791.00	1,737,791.00	1,737,791.00	1,737,791.00	-
02	CD	06	13	03	71	00	1	1	01	3301	1	24		6,413,873.99	6,413,873.99	6,413,873.99	-
02	CD	06	14	03	71	00	0	4	05	3301	3	00	244,436.00	244,436.00	244,436.00	244,436.00	-
02	CD	06	15	08	72	00	0	1	01	3301	1	24	816,792.00	-	-	-	-
02	CD	06	20	08	73	00	0	4	05	3301	3	31	481,327.00	481,327.00	481,327.00	481,327.00	-
02	CD	06	23	01	71	00	1	1	01	3301	1	24		2,249,450.55	2,249,450.55	2,249,450.55	-
02	CD	06	23	01	71	00	0	1	01	3301	1	24		816,792.00	816,792.00	816,792.00	-
02	CD	06	24	01	72	00	1	1	01	3301	1	24		8,017,514.92	8,017,514.92	8,017,514.92	-
02	CD	06	24	01	72	00	0	1	01	3301	1	24	1,037,495.00	1,037,495.00	1,037,495.00	1,037,495.00	-
02	CD	06	25	08	73	00	0	4	05	3301	3	00		73,792.56	73,792.56	73,792.56	-
02	CD	06	29	01	72	00	0	1	01	3301	1	00	143,297.00	143,297.00	143,297.00	143,297.00	-
02	CD	06	29	08	72	00	0	1	01	3301	1	00	303,257.00	303,257.00	303,257.00	303,257.00	-
02	CD	06	30	08	72	00	0	1	01	3301	1	00	76,648.00	76,648.00	76,648.00	76,648.00	-
02	CD	06	31	03	71	00	0	1	01	3301	1	00	74,981.00	74,981.00	74,981.00	74,981.00	-
02	CD	06	32	02	72	00	0	4	05	3301	3	00	418,500.00	409,875.00	409,875.00	409,875.00	-
02	CD	06	34	01	73	00	1	7	05	3301	1	00		2,552,653.31	2,552,653.31	2,552,653.31	-
02	CD	06	34	01	73	00	0	1	01	3301	1	37		3,374,679.46	3,374,679.46	3,374,679.46	-
02	CD	06	34	01	73	00	0	1	01	3301	1	00	12,830,857.00	6,854,627.31	6,854,627.31	6,854,627.31	-
02	CD	06	34	02	71	00	0	1	01	3301	1	24	2,313,794.00	2,313,794.00	2,313,794.00	2,313,794.00	-
02	CD	06	34	02	71	00	0	1	01	3301	1	00		6,897,645.84	6,897,645.84	6,897,645.84	-
02	CD	06	34	02	71	00	1	1	01	3301	1	24		9,712,111.90	9,712,111.90	9,712,111.90	-
02	CD	06	34	02	71	00	0	4	05	3301	1	00	7,365,174.00	303,570.05	303,570.05	303,570.05	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	03	01	71	00	0	1	01	3302	1	00	1,560,000.00	1,116,838.76	1,116,838.76	451,982.76	664,856.00
02	CD	06	24	01	72	00	0	1	01	3302	1	60		110,000.00	110,000.00	110,000.00	-
02	CD	06	32	02	72	00	0	4	05	3302	3	60		18,000.00	18,000.00	18,000.00	-
02	CD	06	03	01	71	00	0	1	01	3303	1	00	1,000,000.00	279,500.00	279,500.00	279,500.00	-
02	CD	06	25	04	71	00	0	1	01	3303	1	00		796,025.00	796,025.00	796,025.00	-
02	CD	06	03	01	71	00	0	1	01	3305	1	00	100,000.00	12,810.04	12,810.04	12,810.04	-
02	CD	06	24	01	72	00	0	1	01	3305	1	60		17,600.00	17,600.00	17,600.00	-
02	CD	06	03	01	71	00	0	1	01	3402	1	00		20,250.00	20,250.00	20,250.00	-
02	CD	06	24	08	72	00	0	1	01	3402	3	00		300,000.00	300,000.00		300,000.00
02	CD	06	34	01	73	00	0	1	01	3402	3	00		160,000.00	160,000.00		160,000.00
02	CD	06	03	01	71	00	0	1	01	3403	1	00	100,000.00	20,634.45	20,634.45	20,634.45	-
02	CD	06	24	01	72	00	1	1	01	3403	1	24		138.00	138.00	138.00	-
02	CD	06	34	02	71	00	1	1	01	3403	1	24		34.50	34.50	34.50	-
02	CD	06	03	01	71	00	0	1	01	3404	2	00	1,361,140.00	1,358,130.41	1,358,130.41	1,358,130.41	-
02	CD	06	14	03	71	00	0	1	01	3404	2	00	622,378.00	615,495.78	615,495.78	615,495.78	-
02	CD	06	23	01	71	00	0	1	01	3404	2	00	2,335,991.00	2,310,159.76	2,310,159.76	2,310,159.76	-
02	CD	06	24	01	72	00	0	1	01	3404	2	00	622,378.00	615,495.78	615,495.78	615,495.78	-
02	CD	06	25	04	71	00	0	1	01	3404	2	25	2,643,657.00	1,083,404.94	1,083,404.94	1,083,404.94	-
02	CD	06	25	08	73	00	0	1	01	3404	2	00	1,551,763.00	1,534,603.71	1,534,603.71	1,534,603.71	-
02	CD	06	29	08	72	00	0	1	01	3404	2	00	934,393.00	924,060.55	924,060.55	924,060.55	-
02	CD	06	30	08	72	00	0	1	01	3404	2	00	931,055.00	920,759.45	920,759.45	920,759.45	-
02	CD	06	31	03	71	00	0	1	01	3404	2	00	2,330,983.00	2,326,187.08	2,326,187.08	2,326,187.08	-
02	CD	06	34	02	71	00	0	1	01	3404	2	00	774,634.00	766,068.15	766,068.15	766,068.15	-
02	CD	06	03	01	71	00	0	1	01	3407	1	00	1,811,000.00	1,446,185.80	1,446,185.80	1,446,185.80	-
02	CD	06	34	02	71	00	1	1	01	3407	1	24		822.00	822.00	822.00	-
02	CD	06	03	01	71	00	0	1	01	3409	1	00	10,000.00				-
02	CD	06	03	01	71	00	0	4	05	3409	3	00		243,225.00	243,225.00	243,225.00	-
02	CD	06	24	01	72	00	1	1	01	3409	1	24		20,033.06	20,033.06	20,033.06	-
02	CD	06	03	01	71	00	0	4	05	3411	4	00	10,746,282.00	10,746,282.00	10,746,282.00	10,746,282.00	-
02	CD	06	03	01	71	00	0	1	01	3411	4	00	3,247,166.00	3,634,032.61	3,634,032.61	2,852,964.89	781,067.72
02	CD	06	15	08	72	00	0	4	05	3411	4	00	4,926,948.00	4,926,948.00	4,926,948.00	4,926,948.00	-
02	CD	06	23	01	71	00	0	4	05	3411	4	00	7,562,770.00	7,562,770.00	7,562,770.00	7,562,770.00	-
02	CD	06	24	01	72	00	0	4	05	3411	4	00	2,014,948.00	2,014,948.00	2,014,948.00	2,014,948.00	-
02	CD	06	25	04	71	00	0	4	05	3411	4	00	148,232.00	148,232.00	148,232.00	148,232.00	-
02	CD	06	25	08	73	00	0	4	05	3411	4	00	5,023,833.00	5,023,833.00	5,023,833.00	5,023,833.00	-
02	CD	06	29	08	72	00	0	4	05	3411	4	00	3,025,098.00	3,025,098.00	3,025,098.00	3,025,098.00	-
02	CD	06	30	08	72	00	0	4	05	3411	4	00	3,014,290.00	3,014,290.00	3,014,290.00	3,014,290.00	-
02	CD	06	31	03	71	00	0	4	05	3411	4	00	7,546,556.00	8,046,556.00	8,046,556.00	8,046,556.00	-
02	CD	06	34	02	71	00	0	4	05	3411	4	00	2,507,877.00	2,507,877.00	2,507,877.00	2,507,877.00	-
02	CD	06	03	01	71	00	0	1	01	3414	2	00	291,330.00	302,721.50	302,721.50	302,721.50	-
02	CD	06	14	03	71	00	0	1	01	3414	2	00	77,797.00	77,354.32	77,354.32	77,354.32	-
02	CD	06	23	01	71	00	0	1	01	3414	2	00	291,999.00	290,888.13	290,888.13	290,888.13	-
02	CD	06	24	01	72	00	0	1	01	3414	1	60		30,959.59	30,959.59	30,959.59	-
02	CD	06	24	01	72	00	0	1	01	3414	2	00	77,797.00	77,354.32	77,354.32	77,354.32	-
02	CD	06	25	04	71	00	0	1	01	3414	2	00	5,723.00	5,704.19	5,704.19	5,704.19	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	25	08	73	00	0	1	01	3414	2	00	193,970.00	193,164.93	193,164.93	193,164.93	-
02	CD	06	29	08	72	00	0	1	01	3414	2	00	116,799.00	116,234.66	116,234.66	116,234.66	-
02	CD	06	30	08	72	00	0	1	01	3414	2	00	116,382.00	115,818.96	115,818.96	115,818.96	-
02	CD	06	31	03	71	00	0	1	01	3414	2	00	291,373.00	77,094.00	77,094.00	77,094.00	-
02	CD	06	31	03	71	00	0	1	01	3414	1	00		199,453.44	199,453.44	199,453.44	-
02	CD	06	34	02	71	00	0	1	01	3414	2	00	96,829.00	96,326.95	96,326.95	96,326.95	-
02	CD	06	03	01	71	00	0	1	01	3415	1	00	50,000.00	161,287.77	161,287.77	161,287.77	-
02	CD	06	15	03	72	00	0	1	01	3415	1	00	110,808.00	99,759.65	99,759.65	99,759.65	-
02	CD	06	03	01	71	00	0	1	01	3501	1	00	120,000.00	158,636.95	158,636.95	158,636.95	-
02	CD	06	24	01	72	00	0	1	01	3501	1	60		12,110.93	12,110.93	12,110.93	-
02	CD	06	24	01	72	00	1	1	01	3501	1	24		1,391.50	1,391.50	1,391.50	-
02	CD	06	34	02	71	00	1	1	01	3501	1	24		25,760.00	25,760.00	25,760.00	-
02	CD	06	03	01	71	00	0	1	01	3502	1	00	100,000.00	73,316.90	73,316.90	73,316.90	-
02	CD	06	15	02	72	00	0	1	01	3502	3	00	50,000.00				-
02	CD	06	24	01	72	00	1	1	01	3502	1	24		1,380.00	1,380.00	1,380.00	-
02	CD	06	34	02	71	00	1	1	01	3502	1	24		1,380.00	1,380.00	1,380.00	-
02	CD	06	03	01	71	00	0	4	05	3503	3	00		246,215.34	246,215.34	246,215.34	-
02	CD	06	03	01	71	00	0	4	05	3503	1	00	3,760,093.00	2,568,697.73	2,568,697.73	2,568,697.73	-
02	CD	06	03	01	71	00	0	1	01	3503	1	00		3,974.95	3,974.95	3,974.95	-
02	CD	06	03	01	71	00	0	4	05	3503	1	60		1,078,031.42	1,078,031.42	1,078,031.42	-
02	CD	06	20	08	73	00	0	4	05	3503	3	31	1,020,000.00	551,823.29	551,823.29	551,823.29	-
02	CD	06	24	01	72	00	1	1	01	3503	1	24		25,999.89	25,999.89	25,999.89	-
02	CD	06	25	03	71	00	0	4	05	3503	3	00	495,947.00	1,231,168.33	1,231,168.33	1,231,168.33	-
02	CD	06	25	04	71	00	0	4	05	3503	3	00	823,060.00	581,252.42	581,252.42	581,252.42	-
02	CD	06	25	08	71	00	0	4	05	3503	3	00	1,023,547.00	1,012,083.06	1,012,083.06	1,012,083.06	-
02	CD	06	25	08	73	00	0	4	05	3503	3	00	4,421,320.00	3,431,412.83	3,431,412.83	3,431,412.83	-
02	CD	06	28	08	72	00	0	4	05	3503	3	00	358,767.00	212,359.14	212,359.14	212,359.14	-
02	CD	06	34	01	73	00	0	4	05	3503	3	37		875,280.50	875,280.50	875,280.50	-
02	CD	06	34	01	73	00	0	4	05	3503	3	00	1,900,420.00	755,815.41	755,815.41	755,815.41	-
02	CD	06	34	02	71	00	0	4	05	3503	3	00	4,968,313.00	2,416,674.86	2,416,674.86	2,416,674.86	-
02	CD	06	34	02	71	00	1	1	01	3503	1	24		4,445.00	4,445.00	4,445.00	-
02	CD	06	34	08	72	00	0	4	05	3503	3	00	1,228,533.00	851,794.84	851,794.84	851,794.84	-
02	CD	06	03	01	71	00	0	1	01	3504	1	00		4,384.96	4,384.96	4,384.96	-
02	CD	06	03	01	71	00	0	4	05	3504	3	00	500,000.00	127,500.50	127,500.50	127,500.50	-
02	CD	06	13	03	71	00	1	1	01	3504	1	24		149.50	149.50	149.50	-
02	CD	06	24	01	72	00	1	1	01	3504	1	24		133,781.98	133,781.98	133,781.98	-
02	CD	06	34	02	71	00	1	1	01	3504	1	24		5,543.00	5,543.00	5,543.00	-
02	CD	06	03	01	71	00	0	1	01	3505	1	00	10,454,997.00	3,781,384.00	3,781,384.00	3,781,384.00	-
02	CD	06	03	01	71	00	0	4	05	3506	3	00	240,000.00	240,000.00	240,000.00	240,000.00	-
02	CD	06	03	01	71	00	0	1	01	3506	1	00	60,000.00	30,050.12	30,050.12	30,050.12	-
02	CD	06	03	01	71	00	0	1	01	3507	1	00		196,339.50	196,339.50	196,339.50	-
02	CD	06	03	01	71	00	0	1	01	3509	1	00		4,042.57	4,042.57	4,042.57	-
02	CD	06	34	02	71	00	1	1	01	3510	1	24		13,667.00	13,667.00	13,667.00	-
02	CD	06	03	01	71	00	0	1	01	3511	1	00		26,361.29	26,361.29	26,361.29	-
02	CD	06	03	01	71	00	0	1	01	3513	1	00		349,215.00	349,215.00	349,215.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	25	04	71	00	0	1	01	3513	1	00		274,482.00	274,482.00	274,482.00	-
02	CD	06	14	02	71	00	0	1	01	3602	1	00	144,000.00	10,032.60	10,032.60	10,032.60	-
02	CD	06	24	01	72	00	0	1	01	3602	1	00	53,750.00				-
02	CD	06	24	01	72	00	1	1	01	3602	1	24		8,725.05	8,725.05	8,725.05	-
02	CD	06	03	01	71	00	0	1	01	3604	1	00	300,000.00				-
02	CD	06	03	01	71	00	0	1	01	3605	1	00	100,000.00				-
02	CD	06	23	01	71	00	0	1	01	3605	1	00	200,000.00				-
02	CD	06	24	01	72	00	1	1	01	3605	1	24		139,828.50	139,828.50	139,828.50	-
02	CD	06	34	02	71	00	1	1	01	3605	1	24		74,692.50	74,692.50	74,692.50	-
02	CD	06	03	04	71	00	0	1	01	3606	1	00	62,325.00				-
02	CD	06	03	04	71	00	0	1	01	3606	1	60		95,121.60	95,121.60	95,121.60	-
02	CD	06	15	02	72	00	0	1	01	3606	3	00	650,000.00	152,426.60	152,426.60	152,426.60	-
02	CD	06	15	02	72	00	0	1	01	3606	1	00		102,556.25	102,556.25	102,556.25	-
02	CD	06	23	01	71	00	0	1	01	3606	1	00	510,500.00	322,043.04	322,043.04	322,043.04	-
02	CD	06	23	01	71	00	0	1	01	3606	1	60		231,185.07	231,185.07	231,185.07	-
02	CD	06	24	01	72	00	0	1	01	3606	1	60		130,684.71	130,684.71	130,684.71	-
02	CD	06	25	08	73	00	0	4	05	3606	3	60		49,571.96	49,571.96	49,571.96	-
02	CD	06	31	03	71	00	0	1	01	3606	3	60		69,768.70	69,768.70	69,768.70	-
02	CD	06	34	02	71	00	0	1	01	3606	1	60		4,864.00	4,864.00	4,864.00	-
02	CD	06	34	02	71	00	0	1	01	3606	1	00	130,963.00	38,812.50	38,812.50	38,812.50	-
02	CD	06	03	01	71	00	0	1	01	3703	1	00	1,400,000.00	1,230,700.00	1,230,700.00	1,230,700.00	-
02	CD	06	13	03	71	00	1	1	01	3703	1	24		39,524.50	39,524.50	39,524.50	-
02	CD	06	24	01	72	00	1	1	01	3703	1	24		9,000.00	9,000.00	9,000.00	-
02	CD	06	34	02	71	00	1	1	01	3703	1	24		35,324.23	35,324.23	35,324.23	-
02	CD	06	03	01	71	00	0	1	01	3801	1	00		2,012.50	2,012.50	2,012.50	-
02	CD	06	23	01	71	00	0	1	01	3801	1	00	35,000.00	25,209.94	25,209.94	25,209.94	-
02	CD	06	24	01	72	00	0	1	01	3801	1	60		3,477.60	3,477.60	3,477.60	-
02	CD	06	03	01	71	00	0	1	01	3802	1	00	200,000.00	318,619.20	318,619.20	318,619.20	-
02	CD	06	15	02	72	00	0	1	01	3802	1	00	50,000.00				-
02	CD	06	15	08	72	00	0	1	01	3802	3	00	50,000.00				-
02	CD	06	23	01	71	00	0	1	01	3802	1	00	922,100.00	890,834.00	890,834.00	890,834.00	-
02	CD	06	24	01	72	00	0	1	01	3802	1	60		32,043.49	32,043.49	32,043.49	-
02	CD	06	25	08	73	00	0	4	05	3802	3	60		3,913.04	3,913.04	3,913.04	-
02	CD	06	32	02	72	00	0	4	05	3802	3	60		20,543.48	20,543.48	20,543.48	-
02	CD	06	15	02	72	00	0	1	01	3803	1	00	50,000.00				-
02	CD	06	24	01	72	00	0	1	01	3903	1	00	329,900.00				-
02	CD	06	24	01	72	00	1	1	01	3903	1	24		14,880.00	14,880.00	14,880.00	-
3000 SERVICIOS GENERALES													***346,619,275.00***	***308,301,457.30***	***308,301,457.30***	***284,844,186.46***	***23,457,270.84***
02	CD	06	03	01	71	00	0	1	01	4103	1	00	1,560,003.00	1,262,479.17	1,262,479.17	1,262,479.17	-
02	CD	06	03	01	71	00	0	1	01	4104	1	00	356,400.00	356,400.00	356,400.00	356,400.00	-
02	CD	06	13	06	70	00	0	1	01	4105	1	00	680,000.00				-
02	CD	06	14	03	71	00	0	1	01	4105	1	00	3,000,000.00	779,792.71	779,792.71	779,792.71	-
02	CD	06	14	05	71	00	0	1	01	4105	1	00	944,500.00	396,686.00	396,686.00	396,686.00	-
02	CD	06	15	02	71	00	0	1	01	4105	1	00	13,559,211.00	5,904,400.00	5,904,400.00	5,904,400.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	15	02	72	00	0	1	01	4105	1	00	160,000.00				-
02	CD	06	15	03	72	00	0	1	01	4105	1	00	141,068,389.00	128,582,689.26	128,582,689.26	119,493,339.26	9,089,350.00
02	CD	06	24	01	72	00	0	1	01	4105	1	60		7,935.00	7,935.00	7,935.00	-
02	CD	06	13	03	71	00	1	1	01	4107	1	24		1,500.00	1,500.00	1,500.00	-
02	CD	06	14	05	71	00	0	1	01	4107	1	00	1,500,000.00				-
02	CD	06	24	01	72	00	0	1	01	4107	1	00	81,200.00				-
02	CD	06	24	01	72	00	0	1	01	4107	1	60		137,656.41	137,656.41	137,656.41	-
02	CD	06	24	01	72	00	1	1	01	4107	1	24		30,172.64	30,172.64	30,172.64	-
02	CD	06	13	04	71	00	0	1	01	4108	1	00	2,500,000.00				-
02	CD	06	10	02	72	00	0	5	27	4115	1	00	20,634,443.00				-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***186,044,146.00***	***137,459,711.19***	***137,459,711.19***	***128,370,361.19***	***9,089,350.00***
02	CD	06	03	01	71	00	0	1	01	5101	3	00	2,718,462.00				-
02	CD	06	15	02	72	00	0	1	01	5101	3	00	500,000.00				-
02	CD	06	24	01	72	00	1	1	01	5101	3	24		19,481.00	19,481.00	19,481.00	-
02	CD	06	34	02	71	00	1	1	01	5101	3	24		1,725.00	1,725.00	1,725.00	-
02	CD	06	03	01	71	00	0	1	01	5102	3	00	2,300,000.00				-
02	CD	06	34	02	71	00	1	1	01	5202	3	24		5,000.00	5,000.00	5,000.00	-
02	CD	06	25	04	71	00	0	1	01	5203	3	00	2,800,000.00				-
02	CD	06	31	03	71	00	0	1	01	5203	3	60		232,890.03	232,890.03	232,890.03	-
02	CD	06	32	02	72	00	0	4	05	5203	3	60		1,354,109.97	1,354,109.97	1,354,109.97	-
02	CD	06	03	01	71	01	0	4	05	5206	3	00		2,848,190.05	2,848,190.05	2,848,190.05	-
02	CD	06	15	02	71	00	0	1	01	5206	3	60		4,061,888.82	4,061,888.82	4,061,888.82	-
02	CD	06	20	08	71	00	0	1	01	5206	3	31	12,500,000.00				-
02	CD	06	25	04	71	01	0	1	01	5303	3	00		1,309,640.80	1,309,640.80	1,309,640.80	-
02	CD	06	25	04	71	00	0	1	01	5303	3	00	8,112,047.00				-
02	CD	06	25	04	71	01	0	4	05	5303	3	00		4,050,359.20	4,050,359.20	4,050,359.20	-
5000 BIENES MUEBLES E INMUEBLES													***28,930,509.00***	***13,883,284.87***	***13,883,284.87***	***13,883,284.87***	*-*
02	CD	06	15	02	71	01	0	4	06	6100	3	00		818,794.88	818,794.88	818,794.88	-
02	CD	06	15	02	71	00	0	4	06	6100	3	00	2,434,682.00				-
02	CD	06	15	08	72	00	0	4	06	6100	3	00	1,297,920.00				-
02	CD	06	15	08	72	00	0	4	05	6100	3	60		496,930.02	496,930.02	496,930.02	-
02	CD	06	15	08	72	01	0	4	06	6100	3	00		800,966.80	800,966.80	800,966.80	-
02	CD	06	19	08	71	00	0	4	05	6100	3	60		107,830.23	107,830.23	107,830.23	-
02	CD	06	19	08	71	00	0	4	06	6100	3	00	811,200.00				-
02	CD	06	20	08	71	00	0	4	06	6100	3	31	3,499,200.00				-
02	CD	06	20	08	71	01	0	4	06	6100	3	31		3,288,145.56	3,288,145.56	3,288,145.56	-
02	CD	06	20	08	72	15	0	4	05	6100	3	31		1,603,439.78	1,603,439.78	1,603,439.78	-
02	CD	06	20	08	72	15	0	4	06	6100	3	31		6,943,907.94	6,943,907.94	6,943,907.94	-
02	CD	06	20	08	73	01	0	4	06	6100	3	31		12,286,637.02	12,286,637.02	12,286,637.02	-
02	CD	06	20	08	73	00	0	1	01	6100	3	31	2,518,551.00				-
02	CD	06	20	08	73	00	0	4	05	6100	3	60		4,616,267.48	4,616,267.48	4,616,267.48	-
02	CD	06	20	08	73	00	0	4	06	6100	3	31	27,394,027.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Cuauhtémoc

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	23	08	72	00	0	4	06	6100	3	00	8,867,200.00	-	-	-	-
02	CD	06	23	08	72	00	0	1	01	6100	3	60		1,880.27	1,880.27	1,880.27	-
02	CD	06	23	08	72	01	0	4	06	6100	3	00		3,337,041.59	3,337,041.59	3,337,041.59	-
02	CD	06	24	08	72	00	0	1	01	6100	3	60		2,077,559.18	2,077,559.18	60,136.32	2,017,422.86
02	CD	06	24	08	72	00	0	4	06	6100	3	00	19,755,640.00	-	-	-	-
02	CD	06	24	08	72	00	0	4	05	6100	3	60		1,908,926.88	1,908,926.88	1,908,926.88	-
02	CD	06	24	08	72	01	0	4	06	6100	3	00		2,116,896.65	2,116,896.65	2,116,896.65	-
02	CD	06	25	03	71	00	0	4	06	6100	3	00	3,515,200.00	-	-	-	-
02	CD	06	25	04	71	01	0	4	06	6100	3	00		2,794,839.60	2,794,839.60	2,794,839.60	-
02	CD	06	25	04	71	00	0	4	06	6100	3	00	19,498,660.00	-	-	-	-
02	CD	06	25	04	71	00	0	4	05	6100	3	60		1,288,796.18	1,288,796.18	1,288,796.18	-
02	CD	06	25	08	71	00	0	1	01	6100	3	60		150,000.00	150,000.00	150,000.00	-
02	CD	06	25	08	71	00	0	4	05	6100	3	60		8,692.30	8,692.30	8,692.30	-
02	CD	06	25	08	71	00	0	4	06	6100	3	00	10,471,872.00	-	-	-	-
02	CD	06	25	08	78	00	0	4	06	6100	3	00	8,408,358.00	-	-	-	-
02	CD	06	25	08	78	00	0	4	05	6100	3	60		2,914,754.59	2,914,754.59	2,914,754.59	-
02	CD	06	25	08	78	01	0	4	06	6100	3	00		6,169,534.98	6,169,534.98	6,169,534.98	-
02	CD	06	28	08	74	00	0	4	06	6100	3	00	12,361,763.00	-	-	-	-
02	CD	06	28	08	74	00	0	4	05	6100	3	60		603,771.65	603,771.65	603,771.65	-
02	CD	06	28	08	74	01	0	4	06	6100	3	00		6,171,209.28	6,171,209.28	6,171,209.28	-
02	CD	06	29	08	72	28	0	4	06	6100	3	00		2,687,061.08	2,687,061.08	2,687,061.08	-
02	CD	06	29	08	72	01	0	4	06	6100	3	00		5,860,885.21	5,860,885.21	5,860,885.21	-
02	CD	06	29	08	72	00	0	4	06	6100	3	00	7,440,343.00	-	-	-	-
02	CD	06	29	08	72	00	0	4	05	6100	3	60		1,621,156.15	1,621,156.15	1,621,156.15	-
02	CD	06	32	02	72	00	0	4	05	6100	3	60		500,522.17	500,522.17	500,522.17	-
02	CD	06	32	02	72	00	0	4	06	6100	3	00	1,081,600.00	-	-	-	-
02	CD	06	32	02	72	01	0	4	06	6100	3	00		546,960.11	546,960.11	546,960.11	-
02	CD	06	34	01	73	00	0	4	06	6100	3	00	9,872,480.00	-	-	-	-
02	CD	06	34	01	73	01	0	4	06	6100	3	37		7,820,054.05	7,820,054.05	7,820,054.05	-
02	CD	06	15	02	71	02	0	4	06	6300	3	00		894,861.32	894,861.32	894,861.32	-
6000 OBRAS PÚBLICAS													***139,228,696.00***	***80,438,322.95***	***80,438,322.95***	***78,420,900.09***	***2,017,422.86***
Total Dependencia													***2,041,630,857.00***	***1,770,866,580.14***	***1,770,866,580.14***	***1,734,789,471.28***	***36,077,108.86***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	03	01	71	00	0	1	01	1103	1	00	75,895,803.00	62,313,823.79	62,313,823.79	62,313,823.79	-
02	CD	07	03	01	71	00	2	1	01	1103	1	00		6,062.40	6,062.40	6,062.40	-
02	CD	07	25	04	71	00	0	1	01	1103	3	00	56,499,802.00	68,419,046.23	68,419,046.23	68,419,046.23	-
02	CD	07	03	01	71	00	2	1	01	1104	1	00		53,610.02	53,610.02	53,610.02	-
02	CD	07	03	01	71	00	0	1	01	1104	1	00	171,269,090.00	161,113,248.46	161,113,248.46	161,113,248.46	-
02	CD	07	25	04	71	00	0	1	01	1104	3	00	112,655,909.00	121,976,304.33	121,976,304.33	121,976,304.33	-
02	CD	07	03	01	71	00	0	1	01	1202	1	04	6,014,159.00	5,856,692.60	5,856,692.60	5,856,692.60	-
02	CD	07	15	03	72	00	0	1	01	1202	1	04	18,868,587.00	3,079,566.79	3,079,566.79	3,079,566.79	-
02	CD	07	23	08	71	00	0	1	01	1202	3	04	741,432.00	3,373,454.59	3,373,454.59	3,373,454.59	-
02	CD	07	24	08	72	00	0	1	01	1202	3	04	895,284.00				-
02	CD	07	25	03	71	00	0	1	01	1202	3	04	9,214,711.00	7,856,902.02	7,856,902.02	7,856,902.02	-
02	CD	07	25	04	71	00	0	1	01	1202	3	04	3,710,435.00	7,347,230.94	7,347,230.94	7,347,230.94	-
02	CD	07	29	08	71	00	0	1	01	1202	3	04		1,052,318.51	1,052,318.51	1,052,318.51	-
02	CD	07	29	08	72	00	0	1	01	1202	3	04		4,461,952.37	4,461,952.37	4,461,952.37	-
02	CD	07	30	08	72	00	0	1	01	1202	3	04		1,095,087.10	1,095,087.10	1,095,087.10	-
02	CD	07	31	03	71	00	0	1	01	1202	3	04		4,270,776.24	4,270,776.24	4,270,776.24	-
02	CD	07	34	02	71	00	0	1	01	1202	3	04	1,805,298.00	4,059,416.19	4,059,416.19	4,059,416.19	-
02	CD	07	03	01	71	00	0	1	01	1301	1	00	3,393,864.00	3,598,665.70	3,598,665.70	3,598,665.70	-
02	CD	07	25	04	71	00	0	1	01	1301	3	00	2,232,386.00	2,228,242.73	2,228,242.73	2,228,242.73	-
02	CD	07	03	01	71	00	2	1	01	1305	1	00		1,727.00	1,727.00	1,727.00	-
02	CD	07	03	01	71	00	0	1	01	1305	1	00	6,910,737.00	6,595,830.27	6,595,830.27	6,595,830.27	-
02	CD	07	25	04	71	00	0	1	01	1305	3	00	4,545,685.00	4,456,542.22	4,456,542.22	4,456,542.22	-
02	CD	07	03	01	71	00	0	1	01	1306	1	04	683,427.00	606,100.16	606,100.16	606,100.16	-
02	CD	07	03	01	71	00	0	1	01	1306	1	00	33,386,458.00	16,377,390.28	16,377,390.28	16,377,390.28	-
02	CD	07	15	03	72	00	0	1	01	1306	1	04	2,144,158.00	262,048.57	262,048.57	262,048.57	-
02	CD	07	23	08	71	00	0	1	01	1306	3	04	84,253.00	1,979,039.89	1,979,039.89	1,979,039.89	-
02	CD	07	24	08	72	00	0	1	01	1306	3	04	101,737.00				-
02	CD	07	25	03	71	00	0	1	01	1306	3	04	1,047,126.00	213,557.62	213,557.62	213,557.62	-
02	CD	07	25	04	71	00	0	1	01	1306	3	00	21,960,657.00	13,031,596.84	13,031,596.84	13,031,596.84	-
02	CD	07	25	04	71	00	0	1	01	1306	3	04	421,640.00	16,182.78	16,182.78	16,182.78	-
02	CD	07	29	08	71	00	0	1	01	1306	3	04		134,287.23	134,287.23	134,287.23	-
02	CD	07	29	08	72	00	0	1	01	1306	3	04		539,858.28	539,858.28	539,858.28	-
02	CD	07	30	08	72	00	0	1	01	1306	3	04		33,792.95	33,792.95	33,792.95	-
02	CD	07	31	03	71	00	0	1	01	1306	3	04		379,873.91	379,873.91	379,873.91	-
02	CD	07	34	02	71	00	0	1	01	1306	3	04	205,147.00	432,473.46	432,473.46	432,473.46	-
02	CD	07	03	01	71	00	0	1	01	1308	1	01	289,630.00				-
02	CD	07	03	01	71	00	0	1	01	1308	1	06		261,436.00	261,436.00	261,436.00	-
02	CD	07	25	04	71	00	0	1	01	1308	3	06		82,664.00	82,664.00	82,664.00	-
02	CD	07	25	04	71	00	0	1	01	1308	3	00	190,511.00				-
02	CD	07	03	01	71	00	0	1	01	1316	1	06	500,000.00	5,314,602.67	5,314,602.67	5,314,602.67	-
02	CD	07	03	01	71	00	0	1	01	1316	1	00	500,000.00				-
02	CD	07	03	01	71	00	0	1	01	1316	1	60		99,307.87	99,307.87	99,307.87	-
02	CD	07	03	01	71	00	0	1	01	1319	1	00	40,099,905.00	46,475,232.81	46,475,232.81	46,475,232.81	-
02	CD	07	25	04	71	00	0	1	01	1319	3	00	26,376,570.00	31,147,064.83	31,147,064.83	31,147,064.83	-
02	CD	07	03	01	71	00	0	1	01	1322	1	00	24,133,488.00	22,606,834.23	22,606,834.23	22,606,834.23	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	25	04	71	00	0	1	01	1322	3	00	15,874,318.00	15,462,110.85	15,462,110.85	15,462,110.85	-
02	CD	07	03	01	71	00	0	1	01	1325	1	00	465,958.00	467,298.08	467,298.08	467,298.08	-
02	CD	07	25	04	71	00	0	1	01	1325	3	00	306,494.00	327,936.53	327,936.53	327,936.53	-
02	CD	07	03	01	71	00	0	1	01	1326	1	00	20,593,906.00	23,625,801.15	23,625,801.15	23,625,801.15	-
02	CD	07	25	04	71	00	0	1	01	1326	3	00	13,546,082.00	17,146,050.09	17,146,050.09	17,146,050.09	-
02	CD	07	03	01	71	00	2	1	01	1401	2	01		10,167.12	10,167.12	10,167.12	-
02	CD	07	03	01	71	00	2	1	01	1401	2	03		4,040.00	4,040.00	4,040.00	-
02	CD	07	03	01	71	00	0	1	01	1401	1	04	561,722.00	522,944.58	522,944.58	522,944.58	-
02	CD	07	03	01	71	00	0	1	01	1401	2	03	13,864,233.00	11,697,596.00	11,697,596.00	11,697,596.00	-
02	CD	07	03	01	71	00	0	1	01	1401	2	01	20,764,538.00	23,249,761.15	23,249,761.15	23,249,761.15	-
02	CD	07	15	03	72	00	0	1	01	1401	1	04	1,762,325.00	282,032.84	282,032.84	282,032.84	-
02	CD	07	23	08	71	00	0	1	01	1401	3	04	69,249.00	288,906.02	288,906.02	288,906.02	-
02	CD	07	24	08	72	00	0	1	01	1401	3	04	83,619.00				-
02	CD	07	25	03	71	00	0	1	01	1401	3	04	860,653.00	699,793.37	699,793.37	699,793.37	-
02	CD	07	25	04	71	00	0	1	01	1401	4	03	9,119,496.00	7,694,325.00	7,694,325.00	7,694,325.00	-
02	CD	07	25	04	71	00	2	1	01	1401	4	01		9,708.17	9,708.17	9,708.17	-
02	CD	07	25	04	71	00	0	1	01	1401	4	01	13,658,319.00	13,627,871.58	13,627,871.58	13,627,871.58	-
02	CD	07	25	04	71	00	0	1	01	1401	3	60		918,859.31	918,859.31	918,859.31	-
02	CD	07	25	04	71	00	0	1	01	1401	3	04	346,554.00	449,796.36	449,796.36	449,796.36	-
02	CD	07	29	08	71	00	0	1	01	1401	3	04		89,842.10	89,842.10	89,842.10	-
02	CD	07	29	08	72	00	0	1	01	1401	3	04		415,803.43	415,803.43	415,803.43	-
02	CD	07	30	08	72	00	0	1	01	1401	3	04		94,180.02	94,180.02	94,180.02	-
02	CD	07	31	03	71	00	0	1	01	1401	3	04		491,683.69	491,683.69	491,683.69	-
02	CD	07	34	02	71	00	0	1	01	1401	3	04	168,615.00	334,736.96	334,736.96	334,736.96	-
02	CD	07	03	01	71	00	0	1	01	1403	2	01	3,993,180.00	3,999,139.14	3,999,139.14	3,999,139.14	-
02	CD	07	03	01	71	00	2	1	01	1403	2	01		2,191.43	2,191.43	2,191.43	-
02	CD	07	03	01	71	00	0	1	01	1403	2	03	8,563,454.00	9,538,164.20	9,538,164.20	9,538,164.20	-
02	CD	07	03	01	71	00	2	1	01	1403	2	03		5,558.00	5,558.00	5,558.00	-
02	CD	07	25	04	71	00	0	1	01	1403	4	03	5,632,795.00	5,572,809.37	5,572,809.37	5,572,809.37	-
02	CD	07	25	04	71	00	2	1	01	1403	4	03		5,709.00	5,709.00	5,709.00	-
02	CD	07	25	04	71	00	0	1	01	1403	3	60		603,087.00	603,087.00	603,087.00	-
02	CD	07	25	04	71	00	0	1	01	1403	4	01	2,626,599.00	2,579,208.75	2,579,208.75	2,579,208.75	-
02	CD	07	03	01	71	00	2	1	01	1404	2	00		3,552.95	3,552.95	3,552.95	-
02	CD	07	03	01	71	00	0	1	01	1404	1	00	6,929,158.00				-
02	CD	07	03	01	71	00	0	1	01	1404	2	00		6,664,577.74	6,664,577.74	6,664,577.74	-
02	CD	07	25	04	71	00	0	1	01	1404	4	00		4,358,841.41	4,358,841.41	4,358,841.41	-
02	CD	07	25	04	71	00	0	1	01	1404	3	00	4,530,296.00				-
02	CD	07	25	04	71	00	2	1	01	1404	4	00		2,790.96	2,790.96	2,790.96	-
02	CD	07	03	01	71	00	0	1	01	1407	2	00	713,155.00	758,177.00	758,177.00	758,177.00	-
02	CD	07	03	01	71	00	2	1	01	1407	2	00		476.08	476.08	476.08	-
02	CD	07	25	04	71	00	0	1	01	1407	4	00	469,093.00	469,043.67	469,043.67	469,043.67	-
02	CD	07	25	04	71	00	2	1	01	1407	4	00		364.09	364.09	364.09	-
02	CD	07	03	01	71	00	2	1	01	1501	2	00		9,259.65	9,259.65	9,259.65	-
02	CD	07	03	01	71	00	0	1	01	1501	2	00	15,015,494.00	15,895,534.90	15,895,534.90	15,895,534.90	-
02	CD	07	25	04	71	00	0	1	01	1501	4	00	9,876,763.00	16,631,845.35	16,631,845.35	16,631,845.35	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	25	04	71	00	2	1	01	1501	4	00		7,452.54	7,452.54	7,452.54	-
02	CD	07	03	01	71	00	0	1	01	1506	1	00	9,257,566.00	1,161,289.60	1,161,289.60	1,161,289.60	-
02	CD	07	03	01	71	00	0	1	01	1506	1	15	132,704.00				-
02	CD	07	03	01	71	00	0	1	01	1506	1	17	12,277,926.00	11,262,255.46	11,262,255.46	11,262,255.46	-
02	CD	07	03	01	71	00	0	1	01	1506	1	16	1,176,240.00	1,457,970.14	1,457,970.14	1,457,970.14	-
02	CD	07	09	02	71	00	0	1	01	1506	3	28	17,200,000.00				-
02	CD	07	09	02	71	00	0	1	01	1506	1	28	17,200,000.00				-
02	CD	07	25	04	71	00	0	1	01	1506	3	17	8,076,726.00	7,291,252.54	7,291,252.54	7,291,252.54	-
02	CD	07	25	04	71	00	0	1	01	1506	3	16	773,760.00	1,271,844.86	1,271,844.86	1,271,844.86	-
02	CD	07	25	04	71	00	0	1	01	1506	3	00	169,434.00	23,734.60	23,734.60	23,734.60	-
02	CD	07	25	04	71	00	0	1	01	1506	3	15	87,296.00				-
02	CD	07	03	01	71	00	0	1	01	1507	1	09	40,015,339.00	41,369,609.45	41,369,609.45	41,369,609.45	-
02	CD	07	03	01	71	00	0	1	01	1507	1	12	4,101,892.00	4,451,696.00	4,451,696.00	4,451,696.00	-
02	CD	07	03	01	71	00	0	1	01	1507	1	11	22,404,175.00	22,404,175.00	22,404,175.00	22,404,175.00	-
02	CD	07	03	01	71	00	0	1	01	1507	1	10	1,297,525.00	2,706,074.56	2,706,074.56	2,706,074.56	-
02	CD	07	03	01	71	00	0	1	01	1507	1	13	2,333,782.00	2,193,129.13	2,193,129.13	2,193,129.13	-
02	CD	07	03	01	71	00	0	1	01	1507	1	00	14,452,233.00	15,447,535.79	15,447,535.79	15,447,535.79	-
02	CD	07	03	01	71	00	0	1	01	1507	1	06	995,312.00	721,829.00	721,829.00	721,829.00	-
02	CD	07	03	01	71	00	0	1	01	1507	1	14		4,670,082.66	4,670,082.66	4,670,082.66	-
02	CD	07	03	01	71	00	2	1	01	1507	1	09		19,079.36	19,079.36	19,079.36	-
02	CD	07	03	01	71	00	0	1	01	1507	1	08	2,455,214.00	1,819,305.08	1,819,305.08	1,819,305.08	-
02	CD	07	03	01	71	00	0	1	01	1507	2	07	5,573,748.00				-
02	CD	07	25	04	71	00	0	1	01	1507	3	00	6,249,243.00	10,832,589.46	10,832,589.46	10,832,589.46	-
02	CD	07	25	04	71	00	0	1	01	1507	3	11	14,736,825.00	10,596,471.29	10,596,471.29	10,596,471.29	-
02	CD	07	25	04	71	00	0	1	01	1507	3	09	26,320,946.00	27,658,628.53	27,658,628.53	27,658,628.53	-
02	CD	07	25	04	71	00	0	1	01	1507	3	08	1,614,969.00	1,453,472.10	1,453,472.10	1,453,472.10	-
02	CD	07	25	04	71	00	0	1	01	1507	3	10	853,475.00	1,025,902.72	1,025,902.72	1,025,902.72	-
02	CD	07	25	04	71	00	0	1	01	1507	3	12	2,698,107.00	2,692,341.28	2,692,341.28	2,692,341.28	-
02	CD	07	25	04	71	00	0	1	01	1507	3	13	1,535,095.00	1,458,340.22	1,458,340.22	1,458,340.22	-
02	CD	07	25	04	71	00	0	1	01	1507	4	07	3,666,252.00				-
02	CD	07	25	04	71	00	0	1	01	1507	3	06	654,688.00	229,955.00	229,955.00	229,955.00	-
02	CD	07	25	04	71	00	2	1	01	1507	3	09		24,527.45	24,527.45	24,527.45	-
02	CD	07	03	01	71	00	0	1	01	1508	2	00	5,022,653.00	7,969,696.03	7,969,696.03	7,969,696.03	-
02	CD	07	03	01	71	00	2	1	01	1508	2	00		5,375.91	5,375.91	5,375.91	-
02	CD	07	25	04	71	00	0	1	01	1508	4	00	3,303,758.00	6,318,908.01	6,318,908.01	6,318,908.01	-
02	CD	07	25	04	71	00	2	1	01	1508	4	00		2,249.41	2,249.41	2,249.41	-
02	CD	07	03	01	71	00	0	1	01	1509	1	00	51,692,694.00	41,098,022.52	41,098,022.52	41,098,022.52	-
02	CD	07	25	04	71	00	0	1	01	1509	3	00	34,000,118.00	36,218,969.78	36,218,969.78	36,218,969.78	-
02	CD	07	03	01	71	00	0	1	01	1510	2	00	449,806.00	380,565.73	380,565.73	380,565.73	-
02	CD	07	03	01	71	00	2	1	01	1510	2	00		189.36	189.36	189.36	-
02	CD	07	25	04	71	00	2	1	01	1510	4	00		142.31	142.31	142.31	-
02	CD	07	25	04	71	00	0	1	01	1510	4	00	279,423.00	236,507.77	236,507.77	236,507.77	-
02	CD	07	03	01	71	00	0	1	01	1511	1	60		47,520.00	47,520.00	47,520.00	-
02	CD	07	03	01	71	00	0	1	01	1511	2	04	1,203,271.00	25,909.49	25,909.49	25,909.49	-
02	CD	07	03	01	71	00	0	1	01	1511	2	00	7,034,078.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	03	01	71	00	0	1	01	1511	2	18		340,012.08	340,012.08	340,012.08	-
02	CD	07	03	01	71	00	2	1	01	1511	2	18		7,218.50	7,218.50	7,218.50	-
02	CD	07	15	03	72	00	0	1	01	1511	2	04	3,775,109.00	21,591.24	21,591.24	21,591.24	-
02	CD	07	23	08	71	00	0	1	01	1511	4	04	109,236.00	21,951.10	21,951.10	21,951.10	-
02	CD	07	24	08	72	00	0	1	01	1511	4	04	131,963.00				-
02	CD	07	25	03	71	00	0	1	01	1511	4	04	901,116.00	52,670.94	52,670.94	52,670.94	-
02	CD	07	25	04	71	00	0	1	01	1511	4	18		2,359,690.10	2,359,690.10	2,359,690.10	-
02	CD	07	25	04	71	00	0	1	01	1511	4	04	1,004,078.00	47,542.31	47,542.31	47,542.31	-
02	CD	07	25	04	71	00	0	1	01	1511	4	00	48,259,447.00				-
02	CD	07	29	08	71	00	0	1	01	1511	4	04		16,193.43	16,193.43	16,193.43	-
02	CD	07	29	08	72	00	0	1	01	1511	4	04		61,175.19	61,175.19	61,175.19	-
02	CD	07	30	08	72	00	0	1	01	1511	4	04		17,992.70	17,992.70	17,992.70	-
02	CD	07	31	03	71	00	0	1	01	1511	4	04		66,573.00	66,573.00	66,573.00	-
02	CD	07	34	02	71	00	0	1	01	1511	4	04	266,098.00	18,352.56	18,352.56	18,352.56	-
02	CD	07	03	01	71	00	0	1	01	1601	2	04	133,952.00	124,114.05	124,114.05	124,114.05	-
02	CD	07	03	01	71	00	2	1	01	1601	2	00		4,996.77	4,996.77	4,996.77	-
02	CD	07	03	01	71	00	0	1	01	1601	2	00	9,158,930.00	9,864,698.03	9,864,698.03	9,864,698.03	-
02	CD	07	15	03	72	00	0	1	01	1601	2	04	420,254.00	46,163.05	46,163.05	46,163.05	-
02	CD	07	23	08	71	00	0	1	01	1601	4	04	16,514.00	95,658.77	95,658.77	95,658.77	-
02	CD	07	24	08	72	00	0	1	01	1601	4	04	19,940.00				-
02	CD	07	25	03	71	00	0	1	01	1601	4	04	136,156.00	143,507.47	143,507.47	143,507.47	-
02	CD	07	25	04	71	00	0	1	01	1601	4	04	151,722.00	153,947.01	153,947.01	153,947.01	-
02	CD	07	25	04	71	00	0	1	01	1601	4	00	5,720,234.00	5,581,556.38	5,581,556.38	5,581,556.38	-
02	CD	07	25	04	71	00	2	1	01	1601	4	00		3,657.82	3,657.82	3,657.82	-
02	CD	07	29	08	71	00	0	1	01	1601	4	04		27,305.98	27,305.98	27,305.98	-
02	CD	07	29	08	72	00	0	1	01	1601	4	04		102,628.74	102,628.74	102,628.74	-
02	CD	07	30	08	72	00	0	1	01	1601	4	04		29,530.85	29,530.85	29,530.85	-
02	CD	07	31	03	71	00	0	1	01	1601	4	04		113,702.33	113,702.33	113,702.33	-
02	CD	07	34	02	71	00	0	1	01	1601	4	04	40,209.00	85,869.75	85,869.75	85,869.75	-
1000 SERVICIOS PERSONALES													***1,188,715,188.00***	***1,084,184,320.26***	***1,084,184,320.26***	***1,084,184,320.26***	***-***
02	CD	07	03	01	71	00	0	1	01	2101	1	00	2,329,000.00	2,019,479.99	2,019,479.99	2,019,479.99	-
02	CD	07	10	02	72	00	0	1	01	2101	1	00		50,000.00	50,000.00	50,000.00	-
02	CD	07	13	03	71	00	0	1	01	2101	1	24	11,000.00	293.24	293.24	293.24	-
02	CD	07	15	02	72	00	0	1	01	2101	1	60		67,440.00	67,440.00	67,440.00	-
02	CD	07	23	08	72	00	0	1	01	2101	1	24	45,000.00				-
02	CD	07	33	01	71	00	0	1	01	2101	1	24	1,000.00				-
02	CD	07	34	01	73	00	0	1	01	2101	1	24	2,000.00				-
02	CD	07	34	02	71	00	0	1	01	2101	1	24	12,000.00				-
02	CD	07	34	03	71	00	0	1	01	2101	1	00	25,000.00				-
02	CD	07	34	04	71	00	0	1	01	2101	1	00	25,000.00				-
02	CD	07	34	04	73	00	0	1	01	2101	1	00	25,000.00				-
02	CD	07	35	03	71	00	0	1	01	2101	1	00	25,000.00				-
02	CD	07	03	01	71	00	0	1	01	2102	1	00	110,430.00	478,025.08	478,025.08	478,025.08	-
02	CD	07	03	01	71	00	0	1	01	2102	1	60		88,842.90	88,842.90	88,842.90	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	13	03	71	00	0	1	01	2102	1	00	180,000.00	1,296.05	1,296.05	1,296.05	-
02	CD	07	15	03	72	00	0	1	01	2102	1	00	100,000.00				-
02	CD	07	25	04	71	00	0	1	01	2102	3	00		110,865.76	110,865.76	110,865.76	-
02	CD	07	31	03	71	00	0	1	01	2102	3	00	246,532.00				-
02	CD	07	34	01	73	00	0	1	01	2102	1	24	85,000.00				-
02	CD	07	03	01	71	00	0	1	01	2103	1	00	800,000.00	65,209.25	65,209.25	65,209.25	-
02	CD	07	13	02	01	00	0	1	01	2103	1	00	100,000.00				-
02	CD	07	13	03	71	00	0	1	01	2103	1	60		113,931.69	113,931.69	113,931.69	-
02	CD	07	13	08	71	00	0	1	01	2103	1	00	100,000.00				-
02	CD	07	15	02	72	00	0	1	01	2103	1	60		14,310.85	14,310.85	14,310.85	-
02	CD	07	15	03	72	00	0	1	01	2103	1	00	300,000.00				-
02	CD	07	23	01	71	00	0	1	01	2103	1	00	200,000.00				-
02	CD	07	03	01	71	00	0	1	01	2105	1	00	1,500,000.00	448,820.77	448,820.77	448,820.77	-
02	CD	07	06	01	71	00	0	1	01	2105	1	00	1,000,000.00				-
02	CD	07	15	08	72	00	0	1	01	2105	1	24	2,000.00				-
02	CD	07	24	01	72	00	0	1	01	2105	2	00	671,136.00	471,970.17	471,970.17	471,970.17	-
02	CD	07	24	08	72	00	1	1	01	2105	1	24		2,415.00	2,415.00	2,415.00	-
02	CD	07	03	01	71	00	0	1	01	2106	2	00		814,226.49	814,226.49	726,986.39	87,240.10
02	CD	07	03	01	71	00	0	1	01	2106	1	00	1,060,000.00	590,208.00	590,208.00	590,208.00	-
02	CD	07	20	08	71	00	0	1	01	2106	1	31	1,000,000.00				-
02	CD	07	20	08	71	00	0	1	01	2106	2	31		1,130,215.41	1,130,215.41	1,130,215.41	-
02	CD	07	23	08	72	00	0	1	01	2106	1	24	4,000.00				-
02	CD	07	34	01	73	00	0	1	01	2106	1	24	1,000.00				-
02	CD	07	03	01	71	00	0	1	01	2201	1	60		124,741.05	124,741.05	124,741.05	-
02	CD	07	03	01	71	00	0	4	05	2201	1	00		265,522.35	265,522.35	265,522.35	-
02	CD	07	03	01	71	00	0	1	01	2201	1	00	4,000,000.00	873,987.42	873,987.42	178,467.42	695,520.00
02	CD	07	03	04	71	00	0	1	01	2201	1	00	700,000.00	668,259.94	668,259.94	668,259.94	-
02	CD	07	10	02	72	00	0	1	01	2201	1	00	801,000.00	2,206,091.25	2,206,091.25	371,926.35	1,834,164.90
02	CD	07	10	02	72	00	0	1	01	2201	1	60		218,611.01	218,611.01	218,611.01	-
02	CD	07	13	03	71	00	0	4	05	2201	1	60		7,611.31	7,611.31	7,611.31	-
02	CD	07	13	03	71	00	0	1	01	2201	1	60		1,266,729.73	1,266,729.73	1,266,729.73	-
02	CD	07	13	03	71	00	0	1	01	2201	1	00	4,000,000.00	3,995,886.31	3,995,886.31	3,995,886.31	-
02	CD	07	15	02	72	00	0	1	01	2201	1	00	1,000,000.00	1,000,000.00	1,000,000.00	926,286.60	73,713.40
02	CD	07	15	03	72	00	0	1	01	2201	1	00	1,000,000.00	883,062.25	883,062.25	811,475.45	71,586.80
02	CD	07	15	08	72	00	0	1	01	2201	1	24	2,000.00				-
02	CD	07	23	01	71	00	0	1	01	2201	1	60		16,433.50	16,433.50	16,433.50	-
02	CD	07	24	01	72	00	0	1	01	2201	1	00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	-
02	CD	07	34	01	73	00	0	1	01	2201	1	60		1,966.50	1,966.50	1,966.50	-
02	CD	07	03	01	71	00	0	1	01	2203	1	00	100,000.00	6,984.88	6,984.88	6,984.88	-
02	CD	07	13	03	71	00	0	1	01	2203	1	24	7,000.00				-
02	CD	07	15	02	72	00	0	1	01	2203	1	60		19,921.68	19,921.68	19,921.68	-
02	CD	07	03	01	71	00	0	4	05	2302	3	60		157,045.59	157,045.59	157,045.59	-
02	CD	07	03	01	71	00	0	1	01	2302	1	00	200,000.00				-
02	CD	07	10	02	72	00	0	1	01	2302	3	60		265,571.82	265,571.82	265,571.82	-
02	CD	07	10	02	72	00	0	1	01	2302	1	00	173,415.00	117,812.37	117,812.37	117,812.37	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	13	03	71	00	0	1	01	2302	1	24	8,500.00	1,230.00	1,230.00	1,230.00	-
02	CD	07	13	03	71	00	1	1	01	2302	1	24		3,335.00	3,335.00	3,335.00	-
02	CD	07	15	02	71	00	0	1	01	2302	3	60		35,597.73	35,597.73	35,597.73	-
02	CD	07	20	08	73	00	0	1	01	2302	3	31	3,500,431.00				-
02	CD	07	23	08	72	00	0	1	01	2302	3	60		65,822.55	65,822.55	65,822.55	-
02	CD	07	24	08	72	00	0	1	01	2302	3	00	54,896.00				-
02	CD	07	24	08	72	00	0	4	05	2302	3	00		80,097.98	80,097.98	80,097.98	-
02	CD	07	24	08	72	00	0	1	01	2302	1	00	200,000.00				-
02	CD	07	25	03	71	00	0	4	05	2302	3	00		2,106,476.68	2,106,476.68	2,106,476.68	-
02	CD	07	25	03	71	00	0	4	05	2302	3	60		1,070,186.56	1,070,186.56	1,070,186.56	-
02	CD	07	25	03	71	00	0	1	01	2302	3	00	2,194,322.00	47,693.99	47,693.99	47,693.99	-
02	CD	07	25	03	71	00	0	1	01	2302	4	00		941,118.03	941,118.03	941,118.03	-
02	CD	07	25	03	72	00	0	1	01	2302	3	00	250,000.00				-
02	CD	07	25	04	71	00	0	4	05	2302	3	60		35,250.56	35,250.56	35,250.56	-
02	CD	07	25	04	71	00	0	4	05	2302	3	00		881,880.80	881,880.80	881,880.80	-
02	CD	07	25	08	73	00	0	4	05	2302	3	00	300,000.00				-
02	CD	07	25	08	73	00	0	1	01	2302	3	60		22,376.55	22,376.55	22,376.55	-
02	CD	07	25	08	73	00	0	1	01	2302	3	00		135,556.25	135,556.25	135,556.25	-
02	CD	07	25	08	76	00	0	4	05	2302	3	00	1,575,000.00	600,888.77	600,888.77	600,888.77	-
02	CD	07	25	08	76	00	0	4	05	2302	3	60		374,867.00	374,867.00	374,867.00	-
02	CD	07	25	08	76	00	0	1	01	2302	3	00	1,050,000.00				-
02	CD	07	25	08	78	00	0	4	05	2302	3	00		695,599.93	695,599.93	695,599.93	-
02	CD	07	28	08	73	00	0	1	01	2302	3	00	533,940.00				-
02	CD	07	28	08	73	00	0	1	01	2302	3	60		91,136.45	91,136.45	91,136.45	-
02	CD	07	29	01	71	00	0	1	01	2302	3	00	1,029,000.00				-
02	CD	07	29	01	71	00	0	4	05	2302	3	00		199,755.00	199,755.00	199,755.00	-
02	CD	07	29	08	71	00	0	1	01	2302	3	60		6,693.00	6,693.00	6,693.00	-
02	CD	07	29	08	72	00	0	1	01	2302	3	00	2,000,778.00	708,174.60	708,174.60	174,574.60	533,600.00
02	CD	07	29	08	72	00	0	1	01	2302	3	60		427,076.44	427,076.44	427,076.44	-
02	CD	07	29	08	72	00	0	4	05	2302	3	00		1,802,106.91	1,802,106.91	1,802,106.91	-
02	CD	07	30	08	72	00	0	4	05	2302	3	00		1,420,422.67	1,420,422.67	1,420,422.67	-
02	CD	07	30	08	72	00	0	1	01	2302	3	00	4,670,590.00				-
02	CD	07	30	08	72	00	0	1	01	2302	3	60		294,429.04	294,429.04	294,429.04	-
02	CD	07	31	03	71	00	0	1	01	2302	3	00	4,000,000.00	5,367,730.81	5,367,730.81	5,367,730.81	-
02	CD	07	31	03	71	00	0	4	05	2302	3	00		1,288,679.62	1,288,679.62	1,288,679.62	-
02	CD	07	31	03	71	00	0	4	05	2302	3	60		3,630,025.07	3,630,025.07	3,630,025.07	-
02	CD	07	31	03	71	00	0	1	01	2302	3	60		13,379.10	13,379.10	13,379.10	-
02	CD	07	34	02	71	00	0	1	01	2302	1	24	21,000.00				-
02	CD	07	34	03	71	00	0	1	01	2302	3	60		4,871.74	4,871.74	4,871.74	-
02	CD	07	03	01	71	00	0	1	01	2303	1	00	938,000.00	104,078.22	104,078.22	104,078.22	-
02	CD	07	24	08	72	00	1	1	01	2303	1	24		5,405.00	5,405.00	5,405.00	-
02	CD	07	25	03	71	00	0	1	01	2303	3	00	11,035.00	6,777.80	6,777.80	6,777.80	-
02	CD	07	03	01	71	00	0	1	01	2401	1	00	200,000.00	885.50	885.50	885.50	-
02	CD	07	15	02	72	00	0	1	01	2401	1	60		2,242.00	2,242.00	2,242.00	-
02	CD	07	20	08	73	00	0	1	01	2401	3	31	4,679,746.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	20	08	73	00	0	4	06	2401	3	31	3,030,974.00				-
02	CD	07	24	08	72	00	0	1	01	2401	3	00	227,199.00				-
02	CD	07	24	08	72	00	0	1	01	2401	1	60		21,148.50	21,148.50	21,148.50	-
02	CD	07	24	08	72	00	0	1	01	2401	1	24		28,888.00	28,888.00	28,888.00	-
02	CD	07	24	08	72	00	0	1	01	2401	1	00	400,000.00				-
02	CD	07	24	08	72	00	0	4	05	2401	3	00		71,960.51	71,960.51	71,960.51	-
02	CD	07	25	04	71	00	0	1	01	2401	3	00	9,386,144.00	3,589,825.50	3,589,825.50	3,589,825.50	-
02	CD	07	25	04	71	00	0	4	05	2401	1	60		532,249.95	532,249.95	532,249.95	-
02	CD	07	25	04	71	00	0	4	05	2401	3	00		904,326.65	904,326.65	904,326.65	-
02	CD	07	25	08	72	00	0	4	05	2401	1	60		603,493.23	603,493.23	603,493.23	-
02	CD	07	25	08	73	00	0	4	05	2401	3	00	500,000.00				-
02	CD	07	25	08	73	00	0	1	01	2401	3	00		22,022.50	22,022.50	22,022.50	-
02	CD	07	25	08	73	00	0	1	01	2401	3	60		11,490.80	11,490.80	11,490.80	-
02	CD	07	25	08	76	00	0	1	01	2401	3	00	4,200,000.00				-
02	CD	07	25	08	76	00	0	4	06	2401	3	00		1,967,218.75	1,967,218.75	1,967,218.75	-
02	CD	07	25	08	76	00	0	4	05	2401	1	60		343,149.54	343,149.54	343,149.54	-
02	CD	07	25	08	76	00	0	4	05	2401	3	00	2,520,000.00				-
02	CD	07	25	08	78	00	0	1	01	2401	3	00		396,232.50	396,232.50	396,232.50	-
02	CD	07	28	08	73	00	0	1	01	2401	1	60		125,745.60	125,745.60	125,745.60	-
02	CD	07	28	08	73	00	0	1	01	2401	3	00	10,537,280.00	7,037,280.00	7,037,280.00	7,037,280.00	-
02	CD	07	28	08	74	00	0	1	01	2401	3	00		2,344,965.00	2,344,965.00	2,344,965.00	-
02	CD	07	28	08	74	00	0	4	05	2401	1	60		508,786.77	508,786.77	508,786.77	-
02	CD	07	28	08	74	00	0	1	01	2401	4	00	14,561,092.00	4,101,402.27	4,101,402.27	4,101,402.27	-
02	CD	07	28	08	74	00	0	4	05	2401	4	00	23,195,858.00	11,441,293.92	11,441,293.92	11,441,293.92	-
02	CD	07	28	08	74	00	0	4	06	2401	4	00	9,584,217.00	3,910,361.28	3,910,361.28	3,910,361.28	-
02	CD	07	29	08	72	00	0	4	05	2401	3	00		3,190,246.28	3,190,246.28	3,190,246.28	-
02	CD	07	29	08	72	00	0	1	01	2401	3	00	2,028,329.00	383,883.47	383,883.47	383,883.47	-
02	CD	07	30	08	71	00	0	4	06	2401	3	00	1,200,598.00				-
02	CD	07	30	08	71	00	0	4	05	2401	3	00		859,827.40	859,827.40	859,827.40	-
02	CD	07	30	08	72	00	0	1	01	2401	3	00	1,236,823.00	1,012.54	1,012.54	1,012.54	-
02	CD	07	30	08	72	00	0	1	01	2401	1	60		126,269.23	126,269.23	126,269.23	-
02	CD	07	31	03	71	00	0	1	01	2401	3	00	120,000.00	164,229.76	164,229.76	164,229.76	-
02	CD	07	34	01	73	00	0	4	06	2401	3	00	808,540.00				-
02	CD	07	34	02	71	00	0	1	01	2401	1	24	55,000.00				-
02	CD	07	03	01	71	00	0	1	01	2402	1	00	70,000.00				-
02	CD	07	13	03	71	00	1	1	01	2402	1	24		9,599.96	9,599.96	9,599.96	-
02	CD	07	13	03	71	00	0	1	01	2402	1	24	2,000.00	17,852.50	17,852.50	17,852.50	-
02	CD	07	15	08	72	00	1	1	01	2402	1	24		2,737.00	2,737.00	2,737.00	-
02	CD	07	15	08	72	00	0	1	01	2402	1	24	4,000.00				-
02	CD	07	20	08	73	00	0	1	01	2402	3	31	87,834.00				-
02	CD	07	23	08	72	00	0	1	01	2402	1	24	4,000.00				-
02	CD	07	24	08	72	00	0	1	01	2402	1	24		8,000.00	8,000.00	8,000.00	-
02	CD	07	24	08	72	00	0	1	01	2402	3	00	430,000.00				-
02	CD	07	24	08	72	00	0	4	05	2402	3	00		482,112.05	482,112.05	482,112.05	-
02	CD	07	24	08	72	00	1	1	01	2402	1	24		3,409.98	3,409.98	3,409.98	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	25	03	71	00	0	1	01	2402	3	00	348,171.00	93,037.29	93,037.29	93,037.29	-
02	CD	07	25	04	71	00	0	1	01	2402	3	31		98,514.75	98,514.75	98,514.75	-
02	CD	07	25	04	71	00	0	1	01	2402	3	00		26,082.00	26,082.00	26,082.00	-
02	CD	07	25	04	71	00	0	1	01	2402	1	60		159,041.99	159,041.99	159,041.99	-
02	CD	07	25	08	73	00	0	4	05	2402	3	00	1,500,000.00	1,438,054.30	1,438,054.30	1,438,054.30	-
02	CD	07	28	08	73	00	0	1	01	2402	3	00	1,461,550.00	178,927.16	178,927.16	178,927.16	-
02	CD	07	29	08	71	00	0	4	05	2402	3	00		225,370.39	225,370.39	225,370.39	-
02	CD	07	30	08	72	00	0	1	01	2402	3	00	1,500,000.00	2,043,511.78	2,043,511.78	673,813.76	1,369,698.02
02	CD	07	30	08	72	00	0	4	05	2402	3	00		126,120.50	126,120.50	126,120.50	-
02	CD	07	31	03	71	00	0	4	06	2402	3	00		784,058.50	784,058.50	784,058.50	-
02	CD	07	34	01	73	00	0	1	01	2402	3	00	115,732.00				-
02	CD	07	34	01	73	00	0	1	01	2402	1	24	5,000.00				-
02	CD	07	34	01	73	00	0	4	06	2402	3	00	277,134.00				-
02	CD	07	34	02	71	00	0	1	01	2402	1	24	355.00				-
02	CD	07	34	03	71	00	0	1	01	2402	1	60		51,531.39	51,531.39	51,531.39	-
02	CD	07	03	04	71	00	0	1	01	2403	1	00	20,000.00	4,289.01	4,289.01	4,289.01	-
02	CD	07	15	03	73	00	0	1	01	2403	1	24		7,999.40	7,999.40	7,999.40	-
02	CD	07	20	08	73	00	0	1	01	2403	3	31	284,741.00				-
02	CD	07	23	08	71	00	0	1	01	2403	3	00		309,978.29	309,978.29	309,978.29	-
02	CD	07	24	08	72	00	0	1	01	2403	3	00	109,793.00				-
02	CD	07	24	08	72	00	0	4	05	2403	3	00		839,363.43	839,363.43	839,363.43	-
02	CD	07	25	08	73	00	0	1	01	2403	3	00		26,565.00	26,565.00	26,565.00	-
02	CD	07	28	08	73	00	0	1	01	2403	3	00	260,000.00	288,796.05	288,796.05	288,796.05	-
02	CD	07	28	08	73	00	0	1	01	2403	1	60		77,735.39	77,735.39	77,735.39	-
02	CD	07	03	01	71	00	0	1	01	2404	1	00	100,000.00	27,252.17	27,252.17	27,252.17	-
02	CD	07	13	03	71	00	1	1	01	2404	1	24		2,200.00	2,200.00	2,200.00	-
02	CD	07	13	03	71	00	0	1	01	2404	1	24		712.00	712.00	712.00	-
02	CD	07	15	08	72	00	1	1	01	2404	1	24		6,332.50	6,332.50	6,332.50	-
02	CD	07	20	08	73	00	0	1	01	2404	1	60		57,500.00	57,500.00	57,500.00	-
02	CD	07	20	08	73	00	0	1	01	2404	3	31	1,100,000.00	11,241.54	11,241.54	11,241.54	-
02	CD	07	24	08	72	00	0	1	01	2404	1	00	200,000.00				-
02	CD	07	24	08	72	00	0	1	01	2404	3	00	22,913.00				-
02	CD	07	24	08	72	00	0	4	06	2404	3	00		2,515,536.94	2,515,536.94	2,515,536.94	-
02	CD	07	24	08	72	00	1	1	01	2404	1	24		60.02	60.02	60.02	-
02	CD	07	24	08	72	00	0	4	05	2404	3	00		612,544.70	612,544.70	612,544.70	-
02	CD	07	25	08	73	00	0	4	05	2404	3	00	30,000,000.00	30,315,200.61	30,315,200.61	30,315,200.61	-
02	CD	07	25	08	73	00	0	1	01	2404	1	60		113,549.99	113,549.99	113,549.99	-
02	CD	07	28	08	73	00	0	4	05	2404	1	60		366,898.76	366,898.76	366,898.76	-
02	CD	07	34	01	73	00	0	4	06	2404	3	00	404,428.00				-
02	CD	07	34	02	71	00	0	1	01	2404	1	24	2,000.00				-
02	CD	07	34	02	71	00	0	1	01	2501	1	24	1,000.00				-
02	CD	07	24	01	72	00	0	1	01	2502	1	60		99,015.00	99,015.00	99,015.00	-
02	CD	07	25	03	71	00	0	4	05	2502	3	00	2,500,000.00	500,000.00	500,000.00	500,000.00	-
02	CD	07	25	03	71	00	0	1	01	2502	3	00	12,628.00	26,052.10	26,052.10	26,052.10	-
02	CD	07	25	03	71	00	0	4	05	2502	3	60		498,740.00	498,740.00	498,740.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	33	01	71	00	0	1	01	2502	1	24	12,000.00				-
02	CD	07	03	01	71	00	0	1	01	2503	1	00	50,000.00	2,708.46	2,708.46	2,708.46	-
02	CD	07	15	02	72	00	0	1	01	2503	1	00	250,000.00				-
02	CD	07	15	03	72	00	0	1	01	2503	1	60		23,510.02	23,510.02	23,510.02	-
02	CD	07	15	03	72	00	0	1	01	2503	1	00	500,000.00	427,372.00	427,372.00	427,372.00	-
02	CD	07	10	02	72	00	0	1	01	2504	1	00	398,935.00	116,392.88	116,392.88	116,392.88	-
02	CD	07	15	02	72	00	0	1	01	2504	1	00	600,000.00	1,604.25	1,604.25	1,604.25	-
02	CD	07	15	02	72	00	0	1	01	2504	1	60		109,000.00	109,000.00	109,000.00	-
02	CD	07	15	03	71	00	0	1	01	2504	1	60		124,833.52	124,833.52	124,833.52	-
02	CD	07	03	01	71	00	0	1	01	2505	1	00		3,950.50	3,950.50	3,950.50	-
02	CD	07	31	03	71	00	0	1	01	2506	3	00	10,500,000.00	12,999,975.00	12,999,975.00	10,768,286.25	2,231,688.75
02	CD	07	31	03	71	00	0	1	01	2506	1	60		457,539.00	457,539.00	457,539.00	-
02	CD	07	03	01	71	00	0	1	01	2601	2	00	18,665,263.00	18,649,695.65	18,649,695.65	18,649,695.65	-
02	CD	07	03	01	71	00	0	1	01	2601	3	00	3,500,000.00	1,837,828.27	1,837,828.27	1,837,828.27	-
02	CD	07	03	01	71	00	0	1	01	2601	1	60		803.11	803.11	803.11	-
02	CD	07	13	03	71	00	0	1	01	2601	1	24	1,000.00				-
02	CD	07	13	03	71	00	0	1	01	2601	1	60		20,416.41	20,416.41	20,416.41	-
02	CD	07	15	03	72	00	0	1	01	2601	2	00	779,691.00	778,910.36	778,910.36	778,910.36	-
02	CD	07	24	01	72	00	0	1	01	2601	2	00	657,057.00	656,399.15	656,399.15	656,399.15	-
02	CD	07	24	01	72	00	0	1	01	2601	4	00	1,735,394.00	1,733,656.51	1,733,656.51	1,733,656.51	-
02	CD	07	26	01	72	00	0	1	01	2601	4	00	2,640.00	2,637.36	2,637.36	2,637.36	-
02	CD	07	28	08	74	00	0	1	01	2601	4	00	22,891,381.00	22,868,461.85	22,868,461.85	22,868,461.85	-
02	CD	07	34	02	71	00	0	1	01	2601	1	24	1,000.00				-
02	CD	07	28	08	74	00	0	1	01	2602	3	00	500,000.00				-
02	CD	07	03	01	71	00	0	1	01	2701	1	60		497,140.75	497,140.75	497,140.75	-
02	CD	07	03	01	71	00	0	1	01	2701	2	00	2,192,291.00	1,635,655.30	1,635,655.30	1,635,655.30	-
02	CD	07	03	01	71	00	0	1	01	2701	2	60		16,790.00	16,790.00	16,790.00	-
02	CD	07	03	01	71	00	0	1	01	2701	3	00	1,000,000.00	13,968.93	13,968.93	13,968.93	-
02	CD	07	10	02	72	00	0	1	01	2701	2	00	708,898.00	528,904.59	528,904.59	528,904.59	-
02	CD	07	10	02	72	00	0	1	01	2701	3	00	204,966.00	435,534.36	435,534.36	435,534.36	-
02	CD	07	23	01	71	00	0	1	01	2701	2	00	14,225.00	10,613.18	10,613.18	10,613.18	-
02	CD	07	23	08	72	00	1	1	01	2701	1	24		6,612.50	6,612.50	6,612.50	-
02	CD	07	23	08	72	00	0	1	01	2701	1	24	2,000.00	3,490.10	3,490.10	3,490.10	-
02	CD	07	24	01	72	00	0	1	01	2701	1	00	800,000.00	1,202,141.00	1,202,141.00	1,202,141.00	-
02	CD	07	24	01	72	00	0	1	01	2701	2	00	514,520.00	383,880.35	383,880.35	383,880.35	-
02	CD	07	25	03	71	00	0	1	01	2701	4	00	1,764,000.00	1,342,820.38	1,342,820.38	1,342,820.38	-
02	CD	07	31	03	71	00	0	1	01	2701	4	00	349,857.00	3,679,781.84	3,679,781.84	3,679,781.84	-
02	CD	07	03	01	71	00	0	1	01	2702	2	00	3,829,479.00	3,404,371.45	3,404,371.45	3,404,371.45	-
02	CD	07	03	01	71	00	0	1	01	2702	2	60		679,106.38	679,106.38	205,959.58	473,146.80
02	CD	07	10	02	72	00	0	1	01	2702	1	00	220,000.00				-
02	CD	07	25	03	71	00	0	1	01	2702	3	00	2,500,000.00	1,546,662.76	1,546,662.76	13,275.76	1,533,387.00
02	CD	07	25	03	71	00	0	1	01	2702	4	00	3,718,697.00	2,265,031.18	2,265,031.18	2,265,031.18	-
02	CD	07	03	01	71	00	0	1	01	2703	1	00	500,000.00	50,600.00	50,600.00	50,600.00	-
02	CD	07	15	02	72	00	0	1	01	2703	1	60		28,704.00	28,704.00	28,704.00	-
02	CD	07	24	01	72	00	0	1	01	2703	1	60		38,881.50	38,881.50	38,881.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	24	01	72	00	0	1	01	2703	1	00	1,300,000.00	1,354,805.80	1,354,805.80	1,354,805.80	-
02	CD	07	34	02	71	00	0	1	01	2703	1	24	8,000.00				-
2000 MATERIALES Y SUMINISTROS													***255,447,378.00***	***207,319,662.00***	***207,319,662.00***	***198,415,916.23***	***8,903,745.77***
02	CD	07	03	01	71	00	0	1	01	3101	1	00		325.50	325.50	325.50	-
02	CD	07	03	01	71	00	0	1	01	3103	1	00	3,300,000.00	2,599,136.69	2,599,136.69	2,051,021.81	548,114.88
02	CD	07	15	03	72	00	0	1	01	3103	1	00	800,000.00	800,000.00	800,000.00	800,000.00	-
02	CD	07	24	08	72	00	0	1	01	3103	1	00	900,000.00	854,734.15	854,734.15	854,734.15	-
02	CD	07	34	01	73	00	0	1	01	3103	1	00	500,000.00	433,333.34	433,333.34	433,333.34	-
02	CD	07	25	04	71	00	0	1	01	3104	4	00	5,577,573.00	5,263,243.06	5,263,243.06	4,404,079.80	859,163.26
02	CD	07	25	08	72	00	0	1	01	3104	4	00	38,976,229.00	38,976,229.00	38,976,229.00	30,503,135.70	8,473,093.30
02	CD	07	25	08	72	00	0	1	01	3104	2	00	5,577,574.00	5,577,574.00	5,577,574.00	4,548,677.79	1,028,896.21
02	CD	07	25	08	73	00	0	1	01	3104	4	00	38,976,229.00	38,976,229.00	38,976,229.00	30,503,135.70	8,473,093.30
02	CD	07	25	03	71	00	0	1	01	3105	2	00	1,512,745.00				-
02	CD	07	25	03	71	00	0	1	01	3105	1	00		644,901.00	644,901.00	644,901.00	-
02	CD	07	29	01	72	00	0	4	05	3105	2	00	27,280,604.00	25,045,742.00	25,045,742.00	25,045,742.00	-
02	CD	07	03	01	71	00	0	1	01	3106	1	00	456,334.00	55,200.00	55,200.00	55,200.00	-
02	CD	07	03	01	71	00	0	1	01	3106	1	60		35,880.00	35,880.00	35,880.00	-
02	CD	07	20	08	71	00	0	1	01	3106	1	31	1,020,255.00	182,704.95	182,704.95	182,704.95	-
02	CD	07	23	01	71	00	0	1	01	3106	1	00	95,491.00				-
02	CD	07	34	04	73	00	0	1	01	3106	1	00	19,848.00				-
02	CD	07	03	01	71	00	0	1	01	3107	2	00	8,219.00				-
02	CD	07	03	01	71	00	0	1	01	3108	2	00	382,736.00	336,998.69	336,998.69	336,998.69	-
02	CD	07	03	01	71	00	0	1	01	3201	1	00	1,500,000.00	1,396,663.50	1,396,663.50	1,396,663.50	-
02	CD	07	03	01	71	00	0	1	01	3201	1	60		15,054.50	15,054.50	15,054.50	-
02	CD	07	15	03	72	00	0	1	01	3207	3	00	900,000.00	507,313.83	507,313.83	507,313.83	-
02	CD	07	23	01	71	00	0	1	01	3207	1	60		33,946.53	33,946.53	33,946.53	-
02	CD	07	10	02	72	00	0	1	01	3210	1	00	1,000,000.00	999,502.30	999,502.30	999,502.30	-
02	CD	07	10	02	72	00	0	1	01	3210	1	60		339,721.50	339,721.50	339,721.50	-
02	CD	07	15	02	72	00	0	4	05	3210	1	60		435,395.57	435,395.57	435,395.57	-
02	CD	07	15	02	72	00	0	4	05	3210	1	00	500,000.00	500,000.00	500,000.00	500,000.00	-
02	CD	07	15	03	72	00	0	1	01	3210	1	00	1,500,000.00	1,499,313.25	1,499,313.25	1,499,313.25	-
02	CD	07	23	01	71	00	0	4	05	3210	1	60		947,340.10	947,340.10	947,340.10	-
02	CD	07	23	01	71	00	0	1	01	3210	1	00	3,500,000.00	2,199,549.25	2,199,549.25	2,199,549.25	-
02	CD	07	24	01	72	00	0	1	01	3210	1	00	3,500,000.00	2,247,473.32	2,247,473.32	1,139,001.90	1,108,471.42
02	CD	07	34	03	71	00	0	1	01	3210	1	60		2,300.00	2,300.00	2,300.00	-
02	CD	07	34	03	71	00	0	1	01	3210	1	00	2,000,000.00	784,068.30	784,068.30	784,068.30	-
02	CD	07	34	04	71	00	0	1	01	3210	1	60		238,805.55	238,805.55	238,805.55	-
02	CD	07	35	03	71	00	0	1	01	3210	1	00	1,735,459.00	1,585,439.68	1,585,439.68	770,191.29	815,248.39
02	CD	07	25	04	71	00	0	4	05	3211	3	00	15,000,000.00				-
02	CD	07	03	01	71	00	0	1	01	3212	2	00	2,706,440.00	663,049.17	663,049.17	663,049.17	-
02	CD	07	03	01	71	00	0	1	01	3301	1	00	18,000,000.00	18,239,241.60	18,239,241.60	18,187,871.93	51,369.67
02	CD	07	03	01	71	00	0	1	01	3301	1	60		47,911.17	47,911.17	47,911.17	-
02	CD	07	03	03	71	00	0	1	01	3301	1	24	3,100,000.00				-
02	CD	07	03	04	71	00	0	1	01	3301	1	00	1,000,000.00	995,350.00	995,350.00	995,350.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	13	03	71	00	0	1	01	3301	1	24		1,276,040.00	1,276,040.00	1,276,040.00	-
02	CD	07	13	03	71	00	1	1	01	3301	1	24		2,028,956.91	2,028,956.91	2,028,956.91	-
02	CD	07	15	03	72	00	0	1	01	3301	1	00	600,000.00	600,000.00	600,000.00	600,000.00	-
02	CD	07	15	03	73	00	1	1	01	3301	1	24		380,560.00	380,560.00	380,560.00	-
02	CD	07	15	03	73	00	0	1	01	3301	1	24		96,000.00	96,000.00	96,000.00	-
02	CD	07	15	08	72	00	0	1	01	3301	1	24		460,690.00	460,690.00	460,690.00	-
02	CD	07	15	08	72	00	1	1	01	3301	1	24		1,284,382.31	1,284,382.31	1,284,382.31	-
02	CD	07	23	08	71	00	0	1	01	3301	1	00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	-
02	CD	07	23	08	72	00	1	1	01	3301	1	24		1,494,914.15	1,494,914.15	1,494,914.15	-
02	CD	07	23	08	72	00	0	1	01	3301	1	24	210,000.00	356,845.00	356,845.00	356,845.00	-
02	CD	07	24	08	72	00	0	1	01	3301	1	00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	-
02	CD	07	24	08	72	00	0	1	01	3301	1	24		2,115,522.50	2,115,522.50	2,115,522.50	-
02	CD	07	24	08	72	00	1	1	01	3301	1	24		6,718,304.38	6,718,304.38	6,718,304.38	-
02	CD	07	25	08	73	00	0	1	01	3301	1	00	3,000,000.00	16,027,938.28	16,027,938.28	15,137,839.37	890,098.91
02	CD	07	33	01	71	00	1	1	01	3301	1	24		370,525.98	370,525.98	370,525.98	-
02	CD	07	34	01	73	00	0	1	01	3301	1	24		206,765.00	206,765.00	206,765.00	-
02	CD	07	34	01	73	00	1	1	01	3301	1	24		1,497,057.01	1,497,057.01	1,497,057.01	-
02	CD	07	34	02	71	00	1	1	01	3301	1	24		1,295,594.83	1,295,594.83	1,295,594.83	-
02	CD	07	34	02	71	00	0	1	01	3301	1	24	1,500,000.00	298,137.50	298,137.50	298,137.50	-
02	CD	07	34	04	73	00	0	1	01	3301	1	00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	-
02	CD	07	03	01	71	00	0	1	01	3302	1	60		116,035.00	116,035.00	116,035.00	-
02	CD	07	03	01	71	00	0	1	01	3302	1	00	4,000,000.00	1,945,804.62	1,945,804.62	1,945,804.62	-
02	CD	07	15	02	72	00	0	1	01	3302	1	00	1,575,000.00				-
02	CD	07	03	01	71	00	0	1	01	3303	1	00	100,000.00	5,643,050.00	5,643,050.00	2,592,962.50	3,050,087.50
02	CD	07	03	01	71	00	0	1	01	3305	1	00		358,800.00	358,800.00	358,800.00	-
02	CD	07	34	02	71	00	0	1	01	3305	1	00	380,000.00				-
02	CD	07	25	08	76	00	0	4	05	3402	3	00		2,199,858.00	2,199,858.00	2,199,858.00	-
02	CD	07	28	08	74	00	0	4	05	3402	4	00	5,973,306.00	3,534,778.96	3,534,778.96	3,534,778.96	-
02	CD	07	03	01	71	00	0	1	01	3403	1	00	90,000.00	85,079.86	85,079.86	85,079.86	-
02	CD	07	13	03	71	00	0	1	01	3403	1	24	68,000.00	107,488.62	107,488.62	107,488.62	-
02	CD	07	13	03	71	00	1	1	01	3403	1	24		122,208.34	122,208.34	122,208.34	-
02	CD	07	15	03	73	00	1	1	01	3403	1	24		31,702.99	31,702.99	31,702.99	-
02	CD	07	15	03	73	00	0	1	01	3403	1	24	219,348.00	22,158.28	22,158.28	22,158.28	-
02	CD	07	15	08	72	00	1	1	01	3403	1	24		84,017.65	84,017.65	84,017.65	-
02	CD	07	15	08	72	00	0	1	01	3403	1	24	48,500.00	50,241.77	50,241.77	50,241.77	-
02	CD	07	23	08	72	00	0	1	01	3403	1	24	38,000.00	81,039.22	81,039.22	81,039.22	-
02	CD	07	23	08	72	00	1	1	01	3403	1	24		81,354.62	81,354.62	81,354.62	-
02	CD	07	24	08	72	00	0	1	01	3403	1	24	9,816.00	269,419.53	269,419.53	269,419.53	-
02	CD	07	24	08	72	00	1	1	01	3403	1	24		345,358.08	345,358.08	345,358.08	-
02	CD	07	33	01	71	00	0	1	01	3403	1	24	10,231.00	6,545.46	6,545.46	6,545.46	-
02	CD	07	33	01	71	00	1	1	01	3403	1	24		6,495.69	6,495.69	6,495.69	-
02	CD	07	34	01	73	00	1	1	01	3403	1	24		72,452.08	72,452.08	72,452.08	-
02	CD	07	34	01	73	00	0	1	01	3403	1	24	48,000.00	26,101.21	26,101.21	26,101.21	-
02	CD	07	34	02	71	00	0	1	01	3403	1	24		25,310.26	25,310.26	25,310.26	-
02	CD	07	34	02	71	00	1	1	01	3403	1	24		77,273.66	77,273.66	77,273.66	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	03	01	71	00	0	1	01	3404	2	00	12,399,071.00	14,440,351.49	14,440,351.49	14,440,351.49	-
02	CD	07	03	01	71	00	0	1	01	3404	2	25	1,000,000.00	622,034.63	622,034.63	622,034.63	-
02	CD	07	03	01	71	00	0	1	01	3407	1	00	3,500,000.00	3,316,710.87	3,316,710.87	3,316,710.87	-
02	CD	07	03	01	71	00	0	1	01	3407	1	60		8,000.00	8,000.00	8,000.00	-
02	CD	07	25	03	71	00	0	1	01	3407	3	00	1,000,000.00	193,774.54	193,774.54	193,774.54	-
02	CD	07	03	01	71	00	0	1	01	3409	1	00	848,818.00	2,499,998.35	2,499,998.35	259,999.48	2,239,998.87
02	CD	07	20	08	71	00	0	1	01	3409	1	31	189,912.00				-
02	CD	07	23	01	71	00	0	1	01	3409	1	00	578,452.00				-
02	CD	07	09	02	72	00	0	1	01	3411	2	00	1,248,175.00				-
02	CD	07	09	02	72	00	0	4	05	3411	2	00	182,316,517.00	180,358,933.00	180,358,933.00	180,358,933.00	-
02	CD	07	03	01	71	00	0	1	01	3414	1	00		67,229.16	67,229.16	67,229.16	-
02	CD	07	03	01	71	00	0	1	01	3414	1	60		101,170.43	101,170.43	101,170.43	-
02	CD	07	03	01	71	00	0	1	01	3414	2	00	2,203,637.00	2,368,972.25	2,368,972.25	2,368,972.25	-
02	CD	07	03	01	71	00	0	1	01	3415	1	00		957.90	957.90	957.90	-
02	CD	07	03	01	71	00	0	1	01	3501	3	00	800,000.00	781,398.28	781,398.28	781,398.28	-
02	CD	07	03	01	71	00	0	1	01	3501	3	60		68,407.75	68,407.75	68,407.75	-
02	CD	07	06	01	71	00	0	1	01	3501	3	60		238,250.00	238,250.00	238,250.00	-
02	CD	07	13	03	71	00	0	1	01	3501	3	24	2,000.00				-
02	CD	07	15	08	72	00	0	1	01	3501	3	24	4,000.00				-
02	CD	07	23	08	72	00	1	1	01	3501	3	24		2,200.00	2,200.00	2,200.00	-
02	CD	07	24	08	72	00	0	1	01	3501	3	24	2,000.00	72,910.00	72,910.00	72,910.00	-
02	CD	07	34	02	71	00	0	1	01	3501	3	24	4,000.00				-
02	CD	07	03	01	71	00	0	1	01	3502	3	00	3,015,961.00	812,192.10	812,192.10	812,192.10	-
02	CD	07	03	01	71	00	0	1	01	3502	3	60		366,620.00	366,620.00	366,620.00	-
02	CD	07	20	08	73	00	0	1	01	3502	3	31		2,986,550.00	2,986,550.00	2,986,550.00	-
02	CD	07	03	01	71	00	0	1	01	3503	3	60		98,212.23	98,212.23	98,212.23	-
02	CD	07	31	03	71	00	0	4	05	3503	3	60		218,808.51	218,808.51	218,808.51	-
02	CD	07	31	03	71	00	0	1	01	3503	3	00	7,000,000.00	7,464,418.98	7,464,418.98	4,856,093.63	2,608,325.35
02	CD	07	31	03	71	00	0	1	01	3503	3	60		420,915.14	420,915.14	420,915.14	-
02	CD	07	34	02	71	00	0	1	01	3503	3	24	6,000.00				-
02	CD	07	03	01	71	00	0	1	01	3504	1	00	1,500,000.00	12,670.00	12,670.00	12,670.00	-
02	CD	07	13	03	71	00	0	1	01	3504	3	24		8,556.00	8,556.00	8,556.00	-
02	CD	07	15	08	72	00	0	1	01	3504	3	24	78,000.00				-
02	CD	07	24	01	72	00	0	1	01	3504	3	60		5,791.20	5,791.20	5,791.20	-
02	CD	07	24	01	72	00	0	1	01	3504	3	00	3,000,000.00	2,261,683.49	2,261,683.49	2,261,683.49	-
02	CD	07	24	08	72	00	0	1	01	3504	3	00		575,000.00	575,000.00		575,000.00
02	CD	07	24	08	72	00	0	1	01	3504	3	60		8,625.00	8,625.00	8,625.00	-
02	CD	07	25	08	78	00	0	1	01	3504	3	00		4,465,000.00	4,465,000.00	3,268,000.00	1,197,000.00
02	CD	07	34	01	73	00	0	1	01	3504	3	24	1,000.00				-
02	CD	07	34	02	71	00	0	1	01	3504	3	24	280,000.00				-
02	CD	07	13	03	71	00	0	1	01	3505	3	24		11,800.00	11,800.00	11,800.00	-
02	CD	07	20	08	71	00	0	1	01	3505	3	31	1,828,609.00				-
02	CD	07	23	01	71	00	0	1	01	3505	3	00	46,880.00	272,803.00	272,803.00	272,803.00	-
02	CD	07	23	08	72	00	0	1	01	3505	3	00		2,148,922.64	2,148,922.64	2,148,922.64	-
02	CD	07	03	01	71	00	0	1	01	3506	1	60		6,833.09	6,833.09	6,833.09	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	03	01	71	00	0	1	01	3506	1	00	2,000,000.00	1,952,702.90	1,952,702.90	1,952,702.90	-
02	CD	07	13	03	71	00	0	1	01	3506	3	24	18,400.00				-
02	CD	07	25	08	72	00	0	1	01	3506	3	00	6,000,000.00	6,778,876.48	6,778,876.48	829,146.78	5,949,729.70
02	CD	07	31	03	71	00	0	1	01	3510	3	00	14,000,000.00	13,891,558.14	13,891,558.14	10,666,380.25	3,225,177.89
02	CD	07	31	03	71	00	0	4	05	3510	1	60		803,142.44	803,142.44	803,142.44	-
02	CD	07	31	03	71	00	0	1	01	3511	3	00	1,400,000.00	1,102,301.93	1,102,301.93	902,301.93	200,000.00
02	CD	07	31	03	71	00	0	1	01	3511	1	60		39,776.74	39,776.74	39,776.74	-
02	CD	07	31	03	71	00	0	1	01	3512	3	00	500,000.00	486,405.16	486,405.16	286,405.16	200,000.00
02	CD	07	31	03	71	00	0	1	01	3512	1	60		92,366.88	92,366.88	92,366.88	-
02	CD	07	03	01	71	00	0	1	01	3513	3	00		35,000.00	35,000.00	35,000.00	-
02	CD	07	06	01	71	00	0	1	01	3601	1	00	1,722,402.00				-
02	CD	07	06	01	71	00	0	1	01	3602	1	00	2,098,619.00				-
02	CD	07	23	08	72	00	1	1	01	3602	1	24		345.00	345.00	345.00	-
02	CD	07	34	01	73	00	0	1	01	3602	1	24	1,000.00				-
02	CD	07	06	01	71	00	0	1	01	3603	1	00	1,164,399.00				-
02	CD	07	03	01	71	00	0	1	01	3604	1	00	180,000.00				-
02	CD	07	03	01	71	00	0	1	01	3605	1	00	400,000.00	234,560.90	234,560.90	234,560.90	-
02	CD	07	13	03	71	00	0	1	01	3605	1	24	19,000.00				-
02	CD	07	15	08	72	00	0	1	01	3605	1	24	18,000.00				-
02	CD	07	23	08	72	00	0	1	01	3605	1	24	16,000.00				-
02	CD	07	24	08	72	00	1	1	01	3605	1	24		11,219.40	11,219.40	11,219.40	-
02	CD	07	24	08	72	00	0	1	01	3605	1	24	8,000.00				-
02	CD	07	33	01	71	00	0	1	01	3605	1	24	8,000.00				-
02	CD	07	34	01	73	00	0	1	01	3605	1	24	110,000.00				-
02	CD	07	34	02	71	00	0	1	01	3605	1	24	10,000.00				-
02	CD	07	03	01	71	00	0	1	01	3606	1	00	500,000.00	4,365,034.30	4,365,034.30	3,517,254.30	847,780.00
02	CD	07	06	01	71	00	0	1	01	3606	1	00	500,000.00				-
02	CD	07	31	03	71	00	0	4	05	3606	1	60		936,847.50	936,847.50	936,847.50	-
02	CD	07	03	01	71	00	0	1	01	3703	1	00	2,700,000.00	2,697,470.00	2,697,470.00	2,697,470.00	-
02	CD	07	23	01	71	00	0	1	01	3801	1	00	1,000,000.00	325,093.50	325,093.50	325,093.50	-
02	CD	07	03	01	71	00	0	1	01	3802	1	00	1,200,000.00	560,625.00	560,625.00	560,625.00	-
02	CD	07	14	02	71	00	0	1	01	3802	1	00	2,100,000.00				-
02	CD	07	15	03	72	00	0	1	01	3802	1	00		865,432.50	865,432.50	865,432.50	-
02	CD	07	15	08	72	00	1	1	01	3802	1	24		7,666.67	7,666.67	7,666.67	-
02	CD	07	23	01	71	00	0	1	01	3802	1	60		33,925.00	33,925.00	33,925.00	-
02	CD	07	23	01	71	00	0	1	01	3802	1	00	4,500,000.00	3,059,345.00	3,059,345.00	3,059,345.00	-
02	CD	07	23	08	72	00	0	1	01	3802	1	60		212,479.89	212,479.89	212,479.89	-
02	CD	07	23	08	72	00	0	1	01	3802	1	24		28,000.00	28,000.00	28,000.00	-
02	CD	07	34	04	71	00	0	1	01	3802	1	60		201,825.00	201,825.00	201,825.00	-
02	CD	07	03	01	71	00	0	1	01	3807	1	00	400,000.00	400,000.00	400,000.00	400,000.00	-
02	CD	07	24	01	72	00	0	1	01	3903	1	00	600,000.00	897,964.00	897,964.00	897,964.00	-
3000 SERVICIOS GENERALES													***473,722,789.00***	***481,067,142.61***	***481,067,142.61***	***438,726,493.96***	***42,340,648.65***
02	CD	07	03	01	71	00	0	1	01	4103	1	00	470,033.00	1,035,240.24	1,035,240.24	1,035,240.24	-
02	CD	07	03	01	71	00	0	1	01	4104	1	00	2,160,000.00	2,160,000.00	2,160,000.00	2,160,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	20	02	71	00	0	1	01	4104	1	00	32,000,000.00	28,100,000.00	28,100,000.00	18,900,000.00	9,200,000.00
02	CD	07	03	04	71	00	0	1	01	4105	1	00	500,000.00	-	-	-	-
02	CD	07	03	04	71	00	0	1	01	4105	1	60		811,143.99	811,143.99	811,143.99	-
02	CD	07	10	02	72	00	0	1	01	4105	1	00		96,600.00	96,600.00	-	96,600.00
02	CD	07	13	02	01	00	0	1	01	4105	1	00		2,266,358.72	2,266,358.72	1,475,358.72	791,000.00
02	CD	07	14	02	71	00	0	1	01	4105	1	00		6,525,829.32	6,525,829.32	4,346,440.32	2,179,389.00
02	CD	07	14	04	71	00	0	1	01	4105	1	00	4,960,318.00	28,300.00	28,300.00	28,300.00	-
02	CD	07	15	02	71	00	0	1	01	4105	1	00	5,000,000.00	4,840,628.00	4,840,628.00	4,840,628.00	-
02	CD	07	15	02	72	00	0	4	05	4105	1	00	5,572,700.00	5,572,700.00	5,572,700.00	5,572,700.00	-
02	CD	07	15	02	72	00	0	1	01	4105	1	60		1,220,000.34	1,220,000.34	1,220,000.34	-
02	CD	07	15	02	72	00	0	1	01	4105	1	00	10,882,914.00	10,261,659.70	10,261,659.70	7,641,520.95	2,620,138.75
02	CD	07	15	03	71	00	0	1	01	4105	1	00	1,000,000.00	5,000.00	5,000.00	5,000.00	-
02	CD	07	15	03	72	00	0	1	01	4105	1	60		120,376.34	120,376.34	120,376.34	-
02	CD	07	15	03	72	00	0	1	01	4105	1	00	6,900,000.00	4,946,953.07	4,946,953.07	4,096,262.07	850,691.00
02	CD	07	15	08	72	00	1	1	01	4105	1	24		728,789.59	728,789.59	728,789.59	-
02	CD	07	15	08	72	00	0	1	01	4105	1	24	153,000.00	364,954.41	364,954.41	364,954.41	-
02	CD	07	20	02	71	00	0	1	01	4105	1	00	3,000,000.00	-	-	-	-
02	CD	07	20	08	73	00	0	1	01	4105	1	00	793,440.00	-	-	-	-
02	CD	07	23	08	72	00	0	1	01	4105	1	24	325,000.00	547,895.00	547,895.00	547,895.00	-
02	CD	07	23	08	72	00	1	1	01	4105	1	24		504,810.00	504,810.00	504,810.00	-
02	CD	07	24	01	72	00	0	1	01	4105	1	00	600,000.00	363,470.00	363,470.00	363,470.00	-
02	CD	07	24	08	72	00	0	1	01	4105	1	24		459,265.00	459,265.00	459,265.00	-
02	CD	07	24	08	72	00	1	1	01	4105	1	24		499,379.00	499,379.00	499,379.00	-
02	CD	07	26	01	72	00	0	1	01	4105	1	00	8,000,000.00	-	-	-	-
02	CD	07	34	02	71	00	0	1	01	4105	1	24	300,000.00	-	-	-	-
02	CD	07	15	03	72	00	0	1	01	4107	1	00	1,600,000.00	1,196,000.00	1,196,000.00	-	1,196,000.00
02	CD	07	24	01	72	00	0	1	01	4107	1	00	2,400,000.00	2,986,000.00	2,986,000.00	736,800.00	2,249,200.00
02	CD	07	20	08	73	00	0	1	01	4108	1	31	7,700,000.00	7,700,000.00	7,700,000.00	7,700,000.00	-
02	CD	07	34	02	71	00	0	1	01	4112	1	00	16,000,000.00	10,514,599.00	10,514,599.00	8,014,600.00	2,499,999.00
02	CD	07	34	02	71	00	0	1	01	4112	1	60		2,510,700.00	2,510,700.00	2,510,700.00	-
02	CD	07	34	03	71	00	0	1	01	4112	1	00	287,361.00	188,400.00	188,400.00	188,400.00	-
02	CD	07	10	02	72	00	0	5	27	4115	1	00	28,866,783.00	-	-	-	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***139,471,549.00***	***96,555,051.72***	***96,555,051.72***	***74,872,033.97***	***21,683,017.75***
02	CD	07	03	01	71	00	0	1	01	5101	3	00	1,000,000.00	-	-	-	-
02	CD	07	03	01	71	00	0	1	01	5101	3	60		406,021.39	406,021.39	406,021.39	-
02	CD	07	06	01	71	00	0	1	01	5101	3	00	1,522,112.00	-	-	-	-
02	CD	07	13	03	71	00	1	1	01	5101	3	24		5,000.00	5,000.00	5,000.00	-
02	CD	07	13	03	71	00	0	1	01	5101	3	24	7,000.00	-	-	-	-
02	CD	07	13	03	71	00	0	1	01	5101	3	60		1,418.05	1,418.05	1,418.05	-
02	CD	07	15	02	72	00	0	1	01	5101	3	60		126,201.00	126,201.00	126,201.00	-
02	CD	07	15	03	72	01	0	1	01	5101	3	00		184,000.00	184,000.00	-	184,000.00
02	CD	07	15	03	72	00	0	1	01	5101	3	00	1,000,000.00	-	-	-	-
02	CD	07	20	08	71	00	0	4	05	5101	3	31	2,453,572.00	-	-	-	-
02	CD	07	20	08	73	00	0	4	05	5101	3	60		185,527.26	185,527.26	185,527.26	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	23	08	71	00	0	1	01	5101	3	00	5,640,344.00	-	-	-	-
02	CD	07	23	08	71	01	0	1	01	5101	3	00		932,028.00	932,028.00	339,347.75	592,680.25
02	CD	07	23	08	71	00	0	4	05	5101	3	00	2,953,572.00	-	-	-	-
02	CD	07	24	08	72	02	0	4	05	5101	3	00		812,072.50	812,072.50	812,072.50	-
02	CD	07	24	08	72	00	0	4	05	5101	3	60		503,815.47	503,815.47	503,815.47	-
02	CD	07	25	03	71	00	0	4	05	5101	3	00	245,790.00	-	-	-	-
02	CD	07	25	08	78	01	0	1	01	5101	3	00		8,646,428.00	8,646,428.00	8,500,000.00	146,428.00
02	CD	07	25	08	78	01	0	4	05	5101	3	00		1,853,183.20	1,853,183.20	1,853,183.20	-
02	CD	07	27	03	71	00	0	1	01	5101	3	00	600,000.00	-	-	-	-
02	CD	07	34	04	73	00	0	4	05	5101	3	60		241,909.69	241,909.69	241,909.69	-
02	CD	07	34	04	73	00	0	1	01	5101	3	60		28,818.71	28,818.71	28,818.71	-
02	CD	07	03	01	71	00	0	1	01	5102	3	60		2,708.49	2,708.49	2,708.49	-
02	CD	07	03	04	71	00	0	1	01	5102	3	60		640.57	640.57	640.57	-
02	CD	07	13	03	71	00	0	1	01	5102	3	60		3,406.44	3,406.44	3,406.44	-
02	CD	07	15	02	72	00	0	1	01	5102	3	00	1,493,066.00	-	-	-	-
02	CD	07	15	02	72	01	0	1	01	5102	3	00		18,000.00	18,000.00	18,000.00	-
02	CD	07	15	08	72	00	0	1	01	5102	3	24	7,000.00	-	-	-	-
02	CD	07	19	02	71	00	0	1	01	5102	3	00	25,000.00	-	-	-	-
02	CD	07	20	08	71	00	0	1	01	5102	3	60		307,493.22	307,493.22	307,493.22	-
02	CD	07	20	08	73	00	0	1	01	5102	3	60		12,506.70	12,506.70	12,506.70	-
02	CD	07	23	08	71	00	0	1	01	5102	3	00	1,475,000.00	-	-	-	-
02	CD	07	23	08	71	01	0	1	01	5102	3	00		1,158,850.00	1,158,850.00	65,550.00	1,093,300.00
02	CD	07	23	08	72	00	1	1	01	5102	3	24		14,800.00	14,800.00	14,800.00	-
02	CD	07	34	04	71	00	0	1	01	5102	3	60		68,878.84	68,878.84	68,878.84	-
02	CD	07	34	04	73	00	0	1	01	5102	3	60		34,874.90	34,874.90	34,874.90	-
02	CD	07	15	02	72	00	0	1	01	5103	3	60		230,000.00	230,000.00	230,000.00	-
02	CD	07	23	08	71	01	0	1	01	5103	3	00		1,401,369.50	1,401,369.50	601,369.50	800,000.00
02	CD	07	23	08	71	00	0	1	01	5103	3	00	800,000.00	-	-	-	-
02	CD	07	24	01	72	00	0	1	01	5103	3	60		25,587.50	25,587.50	25,587.50	-
02	CD	07	25	04	71	00	0	1	01	5103	3	00	10,000,000.00	-	-	-	-
02	CD	07	34	02	71	00	0	1	01	5103	3	00	60,000.00	-	-	-	-
02	CD	07	34	03	71	00	0	1	01	5103	3	00	2,356.00	-	-	-	-
02	CD	07	34	03	71	00	0	1	01	5103	3	60		10,436.00	10,436.00	10,436.00	-
02	CD	07	34	04	71	00	0	1	01	5103	3	00	125,000.00	-	-	-	-
02	CD	07	34	04	73	00	0	1	01	5103	3	60		34,000.00	34,000.00	34,000.00	-
02	CD	07	23	08	71	01	0	1	01	5104	3	00		994,025.70	994,025.70		994,025.70
02	CD	07	23	08	71	00	0	1	01	5104	3	00	1,000,000.00	-	-	-	-
02	CD	07	13	03	71	00	1	1	01	5201	3	24		4,200.04	4,200.04	4,200.04	-
02	CD	07	15	08	72	00	0	1	01	5201	3	24	7,000.00	-	-	-	-
02	CD	07	25	03	71	00	0	4	05	5201	3	00	1,202,258.00	-	-	-	-
02	CD	07	25	03	71	02	0	4	05	5201	3	00		20,010.00	20,010.00	20,010.00	-
02	CD	07	25	03	72	00	0	4	05	5201	3	00	1,000,000.00	-	-	-	-
02	CD	07	25	04	71	00	0	1	01	5201	3	60		298,312.90	298,312.90	298,312.90	-
02	CD	07	34	01	73	00	0	1	01	5201	3	24	8,000.00	-	-	-	-
02	CD	07	25	03	71	00	0	4	05	5202	3	00	491,623.00	-	-	-	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	25	04	71	00	0	1	01	5202	3	60		4,025.00	4,025.00	4,025.00	-
02	CD	07	25	08	73	01	0	4	05	5202	3	00		26,944.50	26,944.50	26,944.50	-
02	CD	07	25	08	73	00	0	4	05	5202	3	00	1,000,000.00				-
02	CD	07	34	02	71	00	0	1	01	5202	3	24	17,000.00				-
02	CD	07	28	08	74	00	0	1	01	5203	3	00	5,460,000.00				-
02	CD	07	03	01	71	00	0	1	01	5204	3	00	1,272,000.00				-
02	CD	07	10	02	72	00	0	1	01	5204	3	00	402,600.00				-
02	CD	07	15	02	72	00	0	1	01	5204	3	00	7,680,124.00				-
02	CD	07	23	08	71	01	0	1	01	5204	3	00		3,515,238.35	3,515,238.35	20,240.00	3,494,998.35
02	CD	07	34	04	71	00	0	1	01	5204	3	00	15,996.00				-
02	CD	07	03	01	71	00	0	1	01	5205	3	00	640,147.00				-
02	CD	07	03	01	71	00	0	1	01	5205	3	60		166,564.22	166,564.22	166,564.22	-
02	CD	07	25	08	73	00	0	4	05	5205	3	00	1,000,000.00				-
02	CD	07	03	01	71	00	0	1	01	5206	3	60		6,499.80	6,499.80	6,499.80	-
02	CD	07	03	01	71	01	0	1	01	5206	4	00		2,280,790.51	2,280,790.51	1,530,164.40	750,626.11
02	CD	07	03	01	71	00	0	1	01	5206	3	00	2,552,037.00				-
02	CD	07	03	03	71	00	0	1	01	5206	3	00	300,000.00				-
02	CD	07	03	03	71	01	0	1	01	5206	4	00		268,114.12	268,114.12	179,875.65	88,238.47
02	CD	07	10	02	72	00	0	1	01	5206	3	00	270,000.00				-
02	CD	07	10	02	72	01	0	1	01	5206	4	00		241,302.71	241,302.71	161,888.09	79,414.62
02	CD	07	13	03	71	00	0	1	01	5206	3	00	100,000.00				-
02	CD	07	13	03	71	01	0	1	01	5206	4	00		89,371.37	89,371.37	59,958.55	29,412.82
02	CD	07	20	08	71	01	0	1	01	5206	4	31		1,787,427.47	1,787,427.47	1,199,171.01	588,256.46
02	CD	07	20	08	71	00	0	4	05	5206	3	60		623,179.48	623,179.48	623,179.48	-
02	CD	07	20	08	71	00	0	1	01	5206	3	31	2,000,000.00				-
02	CD	07	20	08	73	01	0	1	01	5206	4	31		834,996.01	834,996.01	834,809.31	186.70
02	CD	07	20	08	73	00	0	1	01	5206	3	31	15,000,000.00				-
02	CD	07	20	08	73	01	0	4	05	5206	4	31		10,811,952.50	10,811,952.50	10,811,952.50	-
02	CD	07	23	08	72	01	0	1	01	5206	4	00		3,489,493.98	3,489,493.98	2,997,927.53	491,566.45
02	CD	07	23	08	72	00	0	1	01	5206	3	60		328,793.10	328,793.10	328,793.10	-
02	CD	07	23	08	72	00	0	1	01	5206	3	00	5,000,000.00				-
02	CD	07	25	03	71	01	0	1	01	5206	4	00		134,057.06	134,057.06	89,937.83	44,119.23
02	CD	07	25	03	71	00	0	1	01	5206	3	00	150,000.00				-
02	CD	07	34	02	71	00	0	1	01	5206	3	00	300,000.00				-
02	CD	07	34	02	71	01	0	1	01	5206	4	00		268,114.12	268,114.12	179,875.65	88,238.47
02	CD	07	34	03	71	01	0	1	01	5206	4	00		192,666.81	192,666.81	129,258.64	63,408.17
02	CD	07	34	03	71	00	0	1	01	5206	3	00	215,580.00				-
02	CD	07	10	02	72	00	0	1	01	5207	3	60		322,749.80	322,749.80	322,749.80	-
02	CD	07	20	08	71	00	0	1	01	5207	3	60		24,633.00	24,633.00	24,633.00	-
02	CD	07	25	03	71	00	0	4	05	5207	3	00	140,455.00				-
02	CD	07	34	03	71	00	0	1	01	5207	3	60		581,627.55	581,627.55	581,627.55	-
02	CD	07	15	02	72	00	0	4	05	5301	3	00	5,775,000.00				-
02	CD	07	15	02	72	02	0	4	05	5301	3	00		46,000.00	46,000.00	46,000.00	-
02	CD	07	15	02	72	00	0	1	01	5301	3	00	1,312,762.00				-
02	CD	07	10	02	72	00	0	1	01	5302	3	00	825,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	03	01	71	00	0	1	01	5303	3	00	120,066.00				-
02	CD	07	06	01	71	00	0	1	01	5303	3	00	145,147.00				-
02	CD	07	10	02	72	00	0	1	01	5303	3	00	215,000.00				-
02	CD	07	10	02	72	00	0	1	01	5303	3	60		391,265.08	391,265.08	391,265.08	-
02	CD	07	10	02	72	00	0	4	05	5303	3	00	1,199,588.00				-
02	CD	07	10	02	72	01	0	4	05	5303	4	00		913,494.00	913,494.00	913,494.00	-
02	CD	07	20	08	73	00	0	1	01	5303	3	31	1,500,000.00				-
02	CD	07	25	03	71	00	0	4	05	5303	3	00	2,200,158.00				-
02	CD	07	25	03	71	02	0	4	05	5303	4	00		2,200,158.00	2,200,158.00	2,200,158.00	-
02	CD	07	25	03	72	00	0	1	01	5303	3	00	3,200,000.00				-
02	CD	07	26	01	72	00	0	1	01	5303	3	00	531,218.00				-
02	CD	07	28	08	73	00	0	1	01	5303	3	00	520,000.00				-
02	CD	07	28	08	74	00	0	1	01	5303	3	00	2,961,000.00				-
02	CD	07	29	01	71	00	0	1	01	5303	3	00	1,500,000.00				-
02	CD	07	29	01	71	00	0	1	01	5303	3	60		7,265.45	7,265.45	7,265.45	-
02	CD	07	29	08	71	00	0	1	01	5303	3	00	1,953,000.00				-
02	CD	07	29	08	72	00	0	1	01	5303	3	00	1,547,865.00				-
02	CD	07	30	08	71	00	0	1	01	5303	3	00	944,294.00				-
02	CD	07	30	08	72	00	0	1	01	5303	3	00	839,055.00				-
02	CD	07	30	08	72	00	0	1	01	5303	3	60		96,600.00	96,600.00	96,600.00	-
02	CD	07	31	03	71	01	0	1	01	5303	4	00		11,422,474.50	11,422,474.50	787,750.00	10,634,724.50
02	CD	07	31	03	71	00	0	1	01	5303	3	00	12,556,348.00				-
02	CD	07	34	01	73	00	0	4	05	5303	3	00	636,408.00				-
02	CD	07	34	02	71	00	0	1	01	5303	3	00	534,504.00				-
02	CD	07	34	03	71	00	0	1	01	5303	3	00	166,827.00				-
02	CD	07	03	01	71	00	0	1	01	5304	3	00	1,863,687.00				-
02	CD	07	03	01	71	00	0	1	01	5401	3	60		183,470.37	183,470.37	183,470.37	-
02	CD	07	15	03	72	00	0	1	01	5401	3	00	150,000.00				-
02	CD	07	15	03	72	01	0	1	01	5401	3	00		12,234.62	12,234.62	12,234.62	-
02	CD	07	15	03	72	00	0	1	01	5402	3	00	150,000.00				-
02	CD	07	03	01	71	00	0	1	01	5501	3	00	56,737.00				-
02	CD	07	10	02	72	00	0	1	01	5501	3	00	35,529.00				-
02	CD	07	25	03	71	01	0	4	05	5501	3	00		1,290,127.50	1,290,127.50	1,290,127.50	-
02	CD	07	25	04	71	01	0	1	01	5501	3	00		38,927.50	38,927.50	38,927.50	-
02	CD	07	25	04	71	00	0	1	01	5501	3	00	1,000,000.00				-
02	CD	07	25	04	71	00	0	1	01	5501	3	60		312,534.71	312,534.71	312,534.71	-
02	CD	07	28	08	73	00	0	1	01	5501	3	00	950,000.00				-
02	CD	07	24	08	72	02	0	4	05	5502	3	00		2,591,126.84	2,591,126.84	2,591,126.84	-
02	CD	07	25	08	72	00	0	1	01	5502	3	00	10,000,000.00				-
02	CD	07	25	08	72	01	0	1	01	5502	3	00		9,587,550.00	9,587,550.00	2,739,300.00	6,848,250.00
02	CD	07	20	08	73	00	0	4	05	5702	3	60		828,714.13	828,714.13	828,714.13	-
02	CD	07	24	08	73	01	0	1	01	5702	3	00		350,000.00	350,000.00	350,000.00	-
02	CD	07	34	02	71	00	0	1	01	5702	3	00	9,000,000.00				-
5000 BIENES MUEBLES E INMUEBLES													***141,023,825.00***	***74,837,008.23***	***74,837,008.23***	***47,825,133.93***	***27,011,874.30***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	15	08	71	00	0	4	05	6100	3	60		1,010,429.84	1,010,429.84	1,010,429.84	-
02	CD	07	15	08	71	00	0	1	01	6100	3	60		1,713,301.64	1,713,301.64	1,713,301.64	-
02	CD	07	15	08	71	01	0	1	01	6100	3	00	12,500,000.00	6,331,572.35	6,331,572.35	6,331,572.35	-
02	CD	07	15	08	72	00	0	4	05	6100	3	60		495,998.34	495,998.34	495,998.34	-
02	CD	07	15	08	72	04	0	4	05	6100	3	00		2,015,148.69	2,015,148.69	2,015,148.69	-
02	CD	07	15	08	72	04	0	1	01	6100	3	00	7,250,000.00	3,657,648.32	3,657,648.32	3,135,962.62	521,685.70
02	CD	07	15	08	72	01	0	1	01	6100	3	00	1,100,000.00	862,240.46	862,240.46	862,240.46	-
02	CD	07	15	08	72	03	0	1	01	6100	3	00	1,250,000.00	414,618.28	414,618.28	414,618.28	-
02	CD	07	15	08	72	02	0	1	01	6100	3	00	1,200,000.00	507,347.04	507,347.04	507,347.04	-
02	CD	07	19	08	72	01	0	1	01	6100	3	00	2,950,000.00	3,905,324.38	3,905,324.38	3,905,324.38	-
02	CD	07	20	08	71	00	0	1	01	6100	3	60		930,906.68	930,906.68	930,906.68	-
02	CD	07	20	08	71	01	0	1	01	6100	3	31		514,614.62	514,614.62	514,614.62	-
02	CD	07	20	08	71	01	0	4	06	6100	3	31	8,084,000.00	6,589,027.04	6,589,027.04	6,589,027.04	-
02	CD	07	20	08	71	02	0	1	01	6100	3	31		5,416,124.40	5,416,124.40	5,416,124.40	-
02	CD	07	20	08	71	02	0	4	05	6100	3	31		537,302.78	537,302.78	537,302.78	-
02	CD	07	20	08	71	02	0	4	06	6100	3	31	6,984,000.00	8,022,581.65	8,022,581.65	8,022,581.65	-
02	CD	07	20	08	71	03	0	1	01	6100	3	31		1,086,221.14	1,086,221.14	619,101.57	467,119.57
02	CD	07	20	08	71	03	0	4	06	6100	3	31	20,584,000.00	20,553,941.21	20,553,941.21	20,553,941.21	-
02	CD	07	20	08	71	04	0	4	05	6100	3	31		1,234,189.94	1,234,189.94	1,234,189.94	-
02	CD	07	20	08	71	04	0	1	01	6100	3	31	2,209,453.00	157,801.58	157,801.58	157,801.58	-
02	CD	07	20	08	71	04	0	4	06	6100	3	31	16,074,547.00	14,838,615.47	14,838,615.47	14,838,615.47	-
02	CD	07	20	08	71	03	0	4	05	6100	3	31		1,634,087.02	1,634,087.02	1,634,087.02	-
02	CD	07	20	08	73	02	0	1	01	6100	3	31		3,243,287.17	3,243,287.17	2,117,603.30	1,125,683.87
02	CD	07	20	08	73	03	0	1	01	6100	3	31	7,431,488.00	909,798.23	909,798.23	909,798.23	-
02	CD	07	20	08	73	03	0	4	05	6100	3	31	28,663,845.00	18,980,555.82	18,980,555.82	18,980,555.82	-
02	CD	07	20	08	73	02	0	4	06	6100	3	31		550,000.00	550,000.00	550,000.00	-
02	CD	07	20	08	73	02	0	4	05	6100	3	31	29,728,656.00	37,930,096.94	37,930,096.94	37,930,096.94	-
02	CD	07	20	08	73	00	0	1	01	6100	3	60		987,990.11	987,990.11	987,990.11	-
02	CD	07	20	08	73	01	0	4	05	6100	3	31	21,720,694.00	20,575,328.92	20,575,328.92	20,575,328.92	-
02	CD	07	20	08	73	03	0	4	06	6100	3	31		14,827,064.83	14,827,064.83	14,827,064.83	-
02	CD	07	20	08	73	00	0	4	05	6100	3	60		8,095,014.81	8,095,014.81	8,095,014.81	-
02	CD	07	23	08	71	06	0	1	01	6100	3	00	7,600,000.00				-
02	CD	07	23	08	71	05	0	4	06	6100	3	00	5,072,688.00	4,613,336.22	4,613,336.22	4,613,336.22	-
02	CD	07	23	08	71	00	0	7	05	6100	3	60		5,536,075.78	5,536,075.78	5,536,075.78	-
02	CD	07	23	08	71	04	0	1	01	6100	3	00		2,185,992.15	2,185,992.15	2,185,992.15	-
02	CD	07	23	08	71	03	0	1	01	6100	3	00	6,955,000.00	4,104,251.92	4,104,251.92	3,611,452.55	492,799.37
02	CD	07	23	08	71	01	0	1	01	6100	3	00	13,820,000.00	13,811,433.38	13,811,433.38	10,616,660.05	3,194,773.33
02	CD	07	23	08	71	00	0	4	05	6100	3	60		1,467,519.52	1,467,519.52	1,467,519.52	-
02	CD	07	23	08	71	07	0	1	01	6100	3	00		646,349.36	646,349.36	646,349.36	-
02	CD	07	23	08	71	04	0	4	06	6100	3	00	6,502,500.00	6,466,739.29	6,466,739.29	6,466,739.29	-
02	CD	07	23	08	71	02	0	1	01	6100	3	00	11,596,341.00	10,008,996.23	10,008,996.23	7,462,953.51	2,546,042.72
02	CD	07	23	08	72	01	0	1	01	6100	3	00	7,100,000.00	6,925,327.12	6,925,327.12	6,237,921.36	687,405.76
02	CD	07	23	08	72	00	0	4	05	6100	3	60		230,273.62	230,273.62	230,273.62	-
02	CD	07	24	08	72	00	0	1	01	6100	3	60		512,753.32	512,753.32	512,753.32	-
02	CD	07	24	08	72	01	0	1	01	6100	3	00	3,105,989.00	1,273,066.45	1,273,066.45	1,273,066.45	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	24	08	72	02	0	4	05	6100	3	00	2,386,519.00	2,095,446.10	2,095,446.10	2,095,446.10	-
02	CD	07	24	08	72	03	0	4	06	6100	3	00	1,610,472.00	1,558,117.75	1,558,117.75	1,558,117.75	-
02	CD	07	24	08	73	04	0	4	05	6100	3	00	10,000,000.00	9,993,714.45	9,993,714.45	9,993,714.45	-
02	CD	07	24	08	73	02	0	4	06	6100	3	00		1,206,561.42	1,206,561.42	1,206,561.42	-
02	CD	07	24	08	73	01	0	4	05	6100	3	00	12,000,000.00	7,146,940.91	7,146,940.91	7,146,940.91	-
02	CD	07	24	08	73	02	0	1	01	6100	3	00	5,743,644.00	5,443,762.08	5,443,762.08	4,958,424.40	485,337.68
02	CD	07	24	08	73	02	0	4	05	6100	3	00		106,698.30	106,698.30	106,698.30	-
02	CD	07	24	08	73	03	0	4	06	6100	3	00	8,662,500.00	8,489,335.46	8,489,335.46	8,489,335.46	-
02	CD	07	25	03	71	02	0	4	06	6100	3	00	2,901,846.00	2,679,214.37	2,679,214.37	2,679,214.37	-
02	CD	07	25	03	71	01	0	1	01	6100	3	00	4,270,342.00	3,051,247.08	3,051,247.08	2,598,077.65	453,169.43
02	CD	07	25	03	72	01	0	1	01	6100	3	00	650,000.00	648,835.20	648,835.20	648,835.20	-
02	CD	07	25	04	71	04	0	4	06	6100	3	00	4,833,894.00	1,132,012.16	1,132,012.16	1,132,012.16	-
02	CD	07	25	04	71	06	0	4	06	6100	3	39		2,741,588.13	2,741,588.13	2,741,588.13	-
02	CD	07	25	04	71	01	0	4	05	6100	3	00		6,208,334.96	6,208,334.96	6,208,334.96	-
02	CD	07	25	04	71	01	0	1	01	6100	3	00	8,414,489.00	1,962,964.71	1,962,964.71	300,796.37	1,662,168.34
02	CD	07	25	04	71	03	0	1	01	6100	3	00	3,818,105.00	686,785.79	686,785.79	68,679.48	618,106.31
02	CD	07	25	04	71	07	0	4	06	6100	3	38		1,110,871.83	1,110,871.83	1,110,871.83	-
02	CD	07	25	04	71	00	0	4	05	6100	3	60		235,972.04	235,972.04	235,972.04	-
02	CD	07	25	04	71	05	0	1	01	6100	3	00	5,991,305.00	5,363,318.57	5,363,318.57	5,363,318.57	-
02	CD	07	25	04	71	06	1	5	22	6100	3	00		2,401,908.38	2,401,908.38	2,401,908.38	-
02	CD	07	25	04	71	07	1	5	21	6100	3	00		986,565.00	986,565.00	986,565.00	-
02	CD	07	25	04	71	00	0	7	05	6100	3	60		299,166.99	299,166.99	299,166.99	-
02	CD	07	25	04	71	02	0	4	05	6100	3	00	7,677,361.00	7,446,892.72	7,446,892.72	7,446,892.72	-
02	CD	07	25	08	72	00	0	1	01	6100	3	60		813,238.30	813,238.30	813,238.30	-
02	CD	07	25	08	72	00	0	4	05	6100	3	60		4,063,358.83	4,063,358.83	4,063,358.83	-
02	CD	07	25	08	73	01	0	1	01	6100	3	00	1,354,510.00	1,239,505.12	1,239,505.12	1,239,505.12	-
02	CD	07	25	08	73	02	0	4	05	6100	3	00	5,000,000.00	4,961,043.10	4,961,043.10	4,961,043.10	-
02	CD	07	25	08	76	00	0	1	01	6100	3	60		409,653.06	409,653.06	409,653.06	-
02	CD	07	25	08	76	01	0	1	01	6100	3	00	8,347,500.00	8,385,969.84	8,385,969.84	3,752,136.93	4,633,832.91
02	CD	07	25	08	76	02	0	4	06	6100	3	00	4,630,500.00	5,871,108.38	5,871,108.38	5,871,108.38	-
02	CD	07	25	08	77	03	0	4	05	6100	3	00	5,000,000.00				-
02	CD	07	25	08	77	07	0	1	01	6100	3	00		891,039.06	891,039.06	891,039.06	-
02	CD	07	25	08	77	05	0	4	05	6100	3	00	3,000,000.00				-
02	CD	07	25	08	77	04	0	4	05	6100	3	00	3,000,000.00				-
02	CD	07	25	08	77	00	0	1	01	6100	3	60		59,391.42	59,391.42	59,391.42	-
02	CD	07	25	08	77	01	0	4	05	6100	3	00	3,000,000.00	1,504,894.29	1,504,894.29	1,504,894.29	-
02	CD	07	25	08	77	01	0	1	01	6100	3	00		32,952.00	32,952.00	32,952.00	-
02	CD	07	25	08	77	00	0	7	05	6100	3	60		6,779.01	6,779.01	6,779.01	-
02	CD	07	25	08	77	00	0	4	05	6100	3	60		564,650.05	564,650.05	564,650.05	-
02	CD	07	25	08	77	02	0	4	05	6100	3	00	6,500,000.00	6,813,189.81	6,813,189.81	6,813,189.81	-
02	CD	07	25	08	79	01	0	4	06	6100	3	00	15,000,000.00				-
02	CD	07	28	08	73	00	0	4	05	6100	3	60		33,306.07	33,306.07	33,306.07	-
02	CD	07	28	08	74	02	0	1	01	6100	3	00	13,792,000.00				-
02	CD	07	28	08	74	01	0	4	05	6100	3	00	262,500.00				-
02	CD	07	29	08	71	00	0	1	01	6100	3	60		141,009.01	141,009.01	141,009.01	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Gustavo A. Madero

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	29	08	72	01	0	4	06	6100	3	00	5,235,927.00	3,003,809.23	3,003,809.23	3,003,809.23	-
02	CD	07	29	08	72	00	0	1	01	6100	3	60		328,102.73	328,102.73	328,102.73	-
02	CD	07	30	08	71	02	0	4	06	6100	3	00	8,195,321.00	7,726,960.91	7,726,960.91	7,726,960.91	-
02	CD	07	30	08	72	00	0	1	01	6100	3	60		354,457.74	354,457.74	354,457.74	-
02	CD	07	34	01	73	04	0	1	01	6100	3	00	989,013.00	2,614,032.06	2,614,032.06	2,614,032.06	-
02	CD	07	34	01	73	02	0	1	01	6100	3	00	24,693,135.00				-
02	CD	07	34	01	73	03	0	4	05	6100	3	00	4,927,071.00	2,992,869.60	2,992,869.60	2,992,869.60	-
02	CD	07	34	01	73	03	0	1	01	6100	3	00	5,025,697.00	1,728,225.35	1,728,225.35	1,728,225.35	-
02	CD	07	34	01	73	01	0	1	01	6100	3	00	10,247,669.00	9,801,729.98	9,801,729.98	6,528,469.86	3,273,260.12
02	CD	07	34	01	73	00	0	1	01	6100	3	60		736,709.26	736,709.26	736,709.26	-
02	CD	07	34	01	73	01	0	4	06	6100	3	00	7,845,456.00				-
02	CD	07	34	08	72	00	0	4	05	6100	3	60		253,033.87	253,033.87	253,033.87	-
02	CD	07	34	08	72	01	0	4	06	6100	3	00	235,054.00				-
02	CD	07	15	08	71	02	0	4	05	6300	3	00	350,000.00	349,738.47	349,738.47	349,738.47	-
02	CD	07	15	08	72	01	0	1	01	6300	3	00		28,698.44	28,698.44	28,698.44	-
02	CD	07	15	08	72	03	0	1	01	6300	3	00		29,000.00	29,000.00	29,000.00	-
02	CD	07	15	08	72	02	0	1	01	6300	3	00		44,850.00	44,850.00	44,850.00	-
02	CD	07	15	08	72	05	0	1	01	6300	3	00	225,000.00	351,195.63	351,195.63	351,195.63	-
02	CD	07	20	08	71	05	0	1	01	6300	3	31	5,800,000.00	2,041,336.07	2,041,336.07	2,041,336.07	-
02	CD	07	20	08	73	00	0	4	05	6300	3	60		285,976.35	285,976.35	285,976.35	-
02	CD	07	20	08	73	04	0	1	01	6300	3	31	3,000,000.00	2,374,666.88	2,374,666.88	2,374,666.88	-
02	CD	07	24	08	72	04	0	4	05	6300	3	00	482,772.00	126,802.32	126,802.32	126,802.32	-
02	CD	07	24	08	73	01	0	4	05	6300	3	00		524,430.12	524,430.12	524,430.12	-
02	CD	07	25	08	76	03	0	1	01	6300	3	00	483,000.00	477,642.17	477,642.17	477,642.17	-
02	CD	07	25	08	77	06	0	4	05	6300	3	00		849,869.96	849,869.96	849,869.96	-
02	CD	07	25	08	77	06	0	1	01	6300	3	00	400,000.00	628,881.29	628,881.29	628,881.29	-
02	CD	07	25	08	78	01	0	1	01	6300	3	00	165,000.00				-
02	CD	07	29	08	72	02	0	4	05	6300	3	00	250,000.00	246,486.52	246,486.52	246,486.52	-
02	CD	07	30	08	71	01	0	4	06	6300	3	00		257,494.07	257,494.07	257,494.07	-
02	CD	07	30	08	71	01	0	1	01	6300	3	00	577,500.00	433,997.41	433,997.41	433,997.41	-
02	CD	07	34	01	73	02	0	4	05	6300	3	00	368,717.00	363,031.98	363,031.98	363,031.98	-
6000 OBRAS PÚBLICAS													***456,827,020.00***	***394,051,664.22***	***394,051,664.22***	***373,890,279.11***	***20,161,385.11***
Total Dependencia													***2,655,207,749.00***	***2,338,014,849.04***	***2,338,014,849.04***	***2,217,914,177.46***	***120,100,671.58***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	03	01	71	00	0	1	01	1103	1	00	25,918,659.00	28,795,751.85	28,795,751.85	28,795,751.85	-
02	CD	08	03	01	71	00	0	1	01	1103	3	00	35,369,484.00	34,756,403.87	34,756,403.87	34,756,403.87	-
02	CD	08	30	08	72	00	0	4	05	1103	3	00		1,923,330.44	1,923,330.44	1,923,330.44	-
02	CD	08	03	01	71	00	0	1	01	1104	3	00	57,625,151.00	58,256,503.93	58,256,503.93	58,256,503.93	-
02	CD	08	03	01	71	00	0	1	01	1104	1	00	63,248,469.00	68,669,196.50	68,669,196.50	68,669,196.50	-
02	CD	08	30	08	72	00	0	1	01	1104	3	00		1,400,656.12	1,400,656.12	1,400,656.12	-
02	CD	08	30	08	72	00	0	4	05	1104	3	00		2,862,370.89	2,862,370.89	2,862,370.89	-
02	CD	08	03	01	71	00	0	1	01	1202	1	04	4,306,848.00	3,895,342.42	3,895,342.42	3,895,342.42	-
02	CD	08	15	03	72	00	0	1	01	1202	1	04	3,466,673.00	2,923,628.11	2,923,628.11	2,923,628.11	-
02	CD	08	15	08	72	00	0	1	01	1202	1	04		331,749.00	331,749.00	331,749.00	-
02	CD	08	20	08	71	00	0	1	01	1202	3	04	1,373,411.00	506,687.96	506,687.96	506,687.96	-
02	CD	08	25	03	71	00	0	1	01	1202	3	04		1,034,616.04	1,034,616.04	1,034,616.04	-
02	CD	08	25	08	73	00	0	1	01	1202	3	04	629,333.00	591,861.57	591,861.57	591,861.57	-
02	CD	08	26	01	72	00	0	1	01	1202	3	04	2,116,408.00	2,003,244.98	2,003,244.98	2,003,244.98	-
02	CD	08	28	08	74	00	0	1	01	1202	3	04	603,990.00	555,894.30	555,894.30	555,894.30	-
02	CD	08	29	08	72	00	0	1	01	1202	3	04	233,086.00	219,542.61	219,542.61	219,542.61	-
02	CD	08	30	08	72	00	0	1	01	1202	3	04	582,715.00	825,389.96	825,389.96	825,389.96	-
02	CD	08	31	03	71	00	0	1	01	1202	3	04	1,957,925.00	1,845,731.70	1,845,731.70	1,845,731.70	-
02	CD	08	34	02	71	00	0	1	01	1202	3	04	1,181,038.00	1,111,150.81	1,111,150.81	1,111,150.81	-
02	CD	08	03	01	71	00	0	1	01	1301	3	00	641,626.00	641,397.00	641,397.00	641,397.00	-
02	CD	08	03	01	71	00	0	1	01	1301	1	00	2,823,374.00	2,291,400.00	2,291,400.00	2,291,400.00	-
02	CD	08	03	01	71	00	0	1	01	1305	1	00	4,607,372.00	4,233,530.62	4,233,530.62	4,233,530.62	-
02	CD	08	03	01	71	00	0	1	01	1305	3	00	931,214.00	925,241.84	925,241.84	925,241.84	-
02	CD	08	03	01	71	00	0	1	01	1306	1	04	462,778.00	432,386.79	432,386.79	432,386.79	-
02	CD	08	03	01	71	00	0	1	01	1306	1	18	18,478,773.00	11,481,864.37	11,481,864.37	11,481,864.37	-
02	CD	08	03	01	71	00	0	1	01	1306	3	18	3,724,855.00	2,643,156.20	2,643,156.20	2,643,156.20	-
02	CD	08	15	03	72	00	0	1	01	1306	1	04	412,037.00	317,175.32	317,175.32	317,175.32	-
02	CD	08	15	08	72	00	0	1	01	1306	1	04		38,543.16	38,543.16	38,543.16	-
02	CD	08	20	08	71	00	0	1	01	1306	3	04	148,454.00	55,590.97	55,590.97	55,590.97	-
02	CD	08	25	03	71	00	0	1	01	1306	3	04		89,400.89	89,400.89	89,400.89	-
02	CD	08	25	08	73	00	0	1	01	1306	3	04	67,937.00	66,836.45	66,836.45	66,836.45	-
02	CD	08	26	01	72	00	0	1	01	1306	3	04	254,042.00	221,344.30	221,344.30	221,344.30	-
02	CD	08	28	08	74	00	0	1	01	1306	3	04	65,420.00	60,515.43	60,515.43	60,515.43	-
02	CD	08	29	08	72	00	0	1	01	1306	3	04	25,162.00	25,290.13	25,290.13	25,290.13	-
02	CD	08	30	08	72	00	0	1	01	1306	3	04	62,904.00	109,891.33	109,891.33	109,891.33	-
02	CD	08	31	03	71	00	0	1	01	1306	3	04	211,360.00	199,423.98	199,423.98	199,423.98	-
02	CD	08	34	02	71	00	0	1	01	1306	3	04	126,043.00	121,965.75	121,965.75	121,965.75	-
02	CD	08	03	01	71	00	0	1	01	1308	1	00	1,575,000.00	848,533.25	848,533.25	848,533.25	-
02	CD	08	03	01	71	00	0	1	01	1316	1	00	1,575,000.00				-
02	CD	08	03	01	71	00	0	1	01	1316	1	06		1,597,461.80	1,597,461.80	1,597,461.80	-
02	CD	08	03	01	71	00	0	1	01	1319	3	00	4,106,461.00	4,105,379.32	4,105,379.32	4,105,379.32	-
02	CD	08	03	01	71	00	0	1	01	1319	1	00	18,069,851.00	17,471,145.49	17,471,145.49	17,471,145.49	-
02	CD	08	03	01	71	00	0	1	01	1322	1	00	13,668,452.00	13,246,046.73	13,246,046.73	13,246,046.73	-
02	CD	08	03	01	71	00	0	1	01	1322	3	00	3,023,398.00	2,928,925.60	2,928,925.60	2,928,925.60	-
02	CD	08	03	01	71	00	0	1	01	1325	1	00	342,816.00	362,001.28	362,001.28	362,001.28	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	03	01	71	00	0	1	01	1325	3	00	77,907.00	77,907.00	77,907.00	77,907.00	-
02	CD	08	03	01	71	00	0	1	01	1326	1	00	10,540,598.00	10,427,621.43	10,427,621.43	10,427,621.43	-
02	CD	08	03	01	71	00	0	1	01	1326	3	00	2,395,402.00	2,394,577.87	2,394,577.87	2,394,577.87	-
02	CD	08	03	01	71	00	0	1	01	1401	4	03	1,763,428.00	1,711,461.00	1,711,461.00	1,711,461.00	-
02	CD	08	03	01	71	00	2	1	01	1401	2	01		4,445.68	4,445.68	4,445.68	-
02	CD	08	03	01	71	00	2	1	01	1401	4	01		2,414.22	2,414.22	2,414.22	-
02	CD	08	03	01	71	00	0	1	01	1401	3	04	522,975.00	383,908.08	383,908.08	383,908.08	-
02	CD	08	03	01	71	00	0	1	01	1401	4	01	2,752,409.00	2,739,102.37	2,739,102.37	2,739,102.37	-
02	CD	08	03	01	71	00	2	1	01	1401	2	03		1,823.00	1,823.00	1,823.00	-
02	CD	08	03	01	71	00	0	1	01	1401	2	03	7,142,041.00	7,762,387.86	7,762,387.86	7,762,387.86	-
02	CD	08	03	01	71	00	0	1	01	1401	2	01	17,111,731.00	15,026,937.11	15,026,937.11	15,026,937.11	-
02	CD	08	15	03	72	00	0	1	01	1401	3	04	420,953.00	298,492.03	298,492.03	298,492.03	-
02	CD	08	20	08	71	00	0	1	01	1401	3	04	166,772.00	47,324.64	47,324.64	47,324.64	-
02	CD	08	25	08	73	00	0	1	01	1401	3	04	76,419.00	75,844.88	75,844.88	75,844.88	-
02	CD	08	26	01	72	00	0	1	01	1401	3	04	256,993.00	199,249.24	199,249.24	199,249.24	-
02	CD	08	28	08	74	00	0	1	01	1401	3	04	73,341.00	67,070.56	67,070.56	67,070.56	-
02	CD	08	29	08	72	00	0	1	01	1401	3	04	28,304.00	20,713.98	20,713.98	20,713.98	-
02	CD	08	30	08	72	00	0	1	01	1401	3	04	70,758.00	69,530.19	69,530.19	69,530.19	-
02	CD	08	31	03	71	00	0	1	01	1401	3	04	237,748.00	216,362.26	216,362.26	216,362.26	-
02	CD	08	34	02	71	00	0	1	01	1401	3	04	143,412.00	105,076.27	105,076.27	105,076.27	-
02	CD	08	03	01	71	00	0	1	01	1403	4	01	1,694,078.00	1,686,689.54	1,686,689.54	1,686,689.54	-
02	CD	08	03	01	71	00	0	1	01	1403	2	01	9,182,901.00	2,683,894.18	2,683,894.18	2,683,894.18	-
02	CD	08	03	01	71	00	0	1	01	1403	2	03		6,597,915.00	6,597,915.00	6,597,915.00	-
02	CD	08	03	01	71	00	2	1	01	1403	2	03		3,281.00	3,281.00	3,281.00	-
02	CD	08	03	01	71	00	0	1	01	1403	3	04	205,088.00				-
02	CD	08	15	03	72	00	0	1	01	1403	3	04	165,079.00				-
02	CD	08	20	08	71	00	0	1	01	1403	3	04	65,400.00				-
02	CD	08	25	04	71	00	0	1	01	1403	2	03		69,319.00	69,319.00	69,319.00	-
02	CD	08	25	08	73	00	0	1	01	1403	3	04	29,968.00				-
02	CD	08	26	01	72	00	0	1	01	1403	3	04	100,781.00				-
02	CD	08	28	08	74	00	0	1	01	1403	3	04	28,762.00				-
02	CD	08	29	08	72	00	0	1	01	1403	3	04	11,100.00				-
02	CD	08	30	08	72	00	0	1	01	1403	3	04	27,748.00				-
02	CD	08	31	03	71	00	0	1	01	1403	3	04	93,235.00				-
02	CD	08	34	02	71	00	0	1	01	1403	3	04	56,240.00				-
02	CD	08	03	01	71	00	0	1	01	1404	4	00		709,013.00	709,013.00	709,013.00	-
02	CD	08	03	01	71	00	0	1	01	1404	1	00	4,182,149.00				-
02	CD	08	03	01	71	00	0	1	01	1404	3	00	709,013.00				-
02	CD	08	03	01	71	00	0	1	01	1404	2	00		4,277,744.81	4,277,744.81	4,277,744.81	-
02	CD	08	03	01	71	00	2	1	01	1404	2	00		1,487.73	1,487.73	1,487.73	-
02	CD	08	03	01	71	00	0	1	01	1407	2	00	460,201.00	450,363.28	450,363.28	450,363.28	-
02	CD	08	03	01	71	00	0	1	01	1407	4	00	99,944.00	98,162.92	98,162.92	98,162.92	-
02	CD	08	03	01	71	00	2	1	01	1407	2	00		172.86	172.86	172.86	-
02	CD	08	03	01	71	00	0	1	01	1501	2	00	9,735,010.00	11,547,958.10	11,547,958.10	11,547,958.10	-
02	CD	08	03	01	71	00	0	1	01	1501	4	00	2,212,328.00	2,712,328.00	2,712,328.00	2,712,328.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	03	01	71	00	0	1	01	1501	4	04	82,035.00	82,035.00	82,035.00	82,035.00	-
02	CD	08	03	01	71	00	2	1	01	1501	2	00		4,420.67	4,420.67	4,420.67	-
02	CD	08	15	03	72	00	0	1	01	1501	4	04	66,032.00	66,032.00	66,032.00	66,032.00	-
02	CD	08	20	08	71	00	0	1	01	1501	4	04	26,161.00	26,161.00	26,161.00	26,161.00	-
02	CD	08	25	08	73	00	0	1	01	1501	4	04	11,987.00	11,987.00	11,987.00	11,987.00	-
02	CD	08	26	01	72	00	0	1	01	1501	4	04	40,313.00	40,313.00	40,313.00	40,313.00	-
02	CD	08	28	08	74	00	0	1	01	1501	4	04	11,505.00	11,505.00	11,505.00	11,505.00	-
02	CD	08	29	08	72	00	0	1	01	1501	4	04	4,439.00	4,439.00	4,439.00	4,439.00	-
02	CD	08	30	08	72	00	0	1	01	1501	4	04	11,100.00	11,100.00	11,100.00	11,100.00	-
02	CD	08	31	03	71	00	0	1	01	1501	4	04	37,294.00	37,294.00	37,294.00	37,294.00	-
02	CD	08	34	02	71	00	0	1	01	1501	4	04	22,496.00	22,496.00	22,496.00	22,496.00	-
02	CD	08	03	01	71	00	0	1	01	1506	1	16	1,575,000.00	1,978,151.31	1,978,151.31	1,978,151.31	-
02	CD	08	03	01	71	00	0	1	01	1506	1	17	7,350,000.00	8,211,852.47	8,211,852.47	8,211,852.47	-
02	CD	08	03	01	71	00	0	1	01	1506	1	15	21,000.00	15,750.00	15,750.00	15,750.00	-
02	CD	08	09	02	71	00	0	1	01	1506	1	28	34,400,000.00				-
02	CD	08	03	01	71	00	0	1	01	1507	1	06		152,800.00	152,800.00	152,800.00	-
02	CD	08	03	01	71	00	0	1	01	1507	1	00	3,074,855.00	9,140,527.30	9,140,527.30	9,140,527.30	-
02	CD	08	03	01	71	00	0	1	01	1507	1	04		263.88	263.88	263.88	-
02	CD	08	03	01	71	00	0	1	01	1507	1	08	1,820,624.00	1,714,154.27	1,714,154.27	1,714,154.27	-
02	CD	08	03	01	71	00	0	1	01	1507	1	09	36,842,844.00	37,778,728.62	37,778,728.62	37,778,728.62	-
02	CD	08	03	01	71	00	0	1	01	1507	1	11	17,343,712.00	7,807,358.91	7,807,358.91	7,807,358.91	-
02	CD	08	03	01	71	00	0	1	01	1507	2	07	5,880,000.00				-
02	CD	08	03	01	71	00	0	1	01	1507	1	12	2,940,000.00	2,943,319.59	2,943,319.59	2,943,319.59	-
02	CD	08	03	01	71	00	0	1	01	1507	1	13	579,474.00	502,210.80	502,210.80	502,210.80	-
02	CD	08	03	01	71	00	0	1	01	1507	1	14	3,675,000.00	3,265,529.01	3,265,529.01	3,265,529.01	-
02	CD	08	03	01	71	00	0	1	01	1507	3	00	3,074,855.00	2,925,666.54	2,925,666.54	2,925,666.54	-
02	CD	08	03	01	71	00	0	1	01	1507	3	04		26,964.03	26,964.03	26,964.03	-
02	CD	08	03	01	71	00	0	1	01	1507	3	11		2,440,000.00	2,440,000.00	2,440,000.00	-
02	CD	08	03	01	71	00	0	1	01	1507	1	10	512,930.00	560,421.06	560,421.06	560,421.06	-
02	CD	08	15	03	72	00	0	1	01	1507	3	04		13,427.82	13,427.82	13,427.82	-
02	CD	08	15	08	72	00	0	1	01	1507	3	04		698.24	698.24	698.24	-
02	CD	08	20	08	71	00	0	1	01	1507	3	04		1,097.32	1,097.32	1,097.32	-
02	CD	08	25	03	71	00	0	1	01	1507	3	04		1,601.78	1,601.78	1,601.78	-
02	CD	08	25	08	73	00	0	1	01	1507	3	04		1,217.80	1,217.80	1,217.80	-
02	CD	08	26	01	72	00	0	1	01	1507	3	04		14,849.36	14,849.36	14,849.36	-
02	CD	08	28	08	74	00	0	1	01	1507	3	04		1,159.52	1,159.52	1,159.52	-
02	CD	08	29	08	72	00	0	1	01	1507	3	04		461.60	461.60	461.60	-
02	CD	08	30	08	72	00	0	1	01	1507	3	04		1,023.46	1,023.46	1,023.46	-
02	CD	08	31	03	71	00	0	1	01	1507	3	04		3,614.98	3,614.98	3,614.98	-
02	CD	08	34	02	71	00	0	1	01	1507	3	04		21,041.78	21,041.78	21,041.78	-
02	CD	08	03	01	71	00	2	1	01	1508	2	00		1,214.98	1,214.98	1,214.98	-
02	CD	08	03	01	71	00	0	1	01	1508	2	00	3,675,420.00	6,320,236.62	6,320,236.62	6,320,236.62	-
02	CD	08	03	01	71	00	0	1	01	1508	4	00	677,631.00	764,516.08	764,516.08	764,516.08	-
02	CD	08	03	01	71	00	0	1	01	1509	1	00	20,855,942.00	16,295,794.88	16,295,794.88	16,295,794.88	-
02	CD	08	03	01	71	00	0	1	01	1509	3	00	29,056,818.00	26,488,246.22	26,488,246.22	26,488,246.22	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	03	01	71	00	0	1	01	1510	4	00	58,948.00	56,301.56	56,301.56	56,301.56	-
02	CD	08	03	01	71	00	0	1	01	1510	2	00	259,606.00	246,967.65	246,967.65	246,967.65	-
02	CD	08	03	01	71	00	2	1	01	1510	2	00		105.47	105.47	105.47	-
02	CD	08	03	01	71	00	2	1	01	1511	2	18		781.68	781.68	781.68	-
02	CD	08	03	01	71	00	0	1	01	1511	2	04	901,321.00	40,656.39	40,656.39	40,656.39	-
02	CD	08	03	01	71	00	0	1	01	1511	4	18	4,917,318.00	235,960.30	235,960.30	235,960.30	-
02	CD	08	03	01	71	00	0	1	01	1511	2	18	21,539,842.00	1,021,992.17	1,021,992.17	1,021,992.17	-
02	CD	08	15	03	72	00	0	1	01	1511	2	04	269,843.00	11,654.73	11,654.73	11,654.73	-
02	CD	08	20	08	71	00	0	1	01	1511	4	04	143,430.00	6,194.85	6,194.85	6,194.85	-
02	CD	08	25	08	73	00	0	1	01	1511	4	04	65,638.00	2,834.96	2,834.96	2,834.96	-
02	CD	08	26	01	72	00	0	1	01	1511	4	04	114,258.00	4,934.89	4,934.89	4,934.89	-
02	CD	08	28	08	74	00	0	1	01	1511	4	04	63,207.00	2,729.96	2,729.96	2,729.96	-
02	CD	08	29	08	72	00	0	1	01	1511	4	04	24,311.00	1,050.01	1,050.01	1,050.01	-
02	CD	08	30	08	72	00	0	1	01	1511	4	04	60,775.00	2,624.92	2,624.92	2,624.92	-
02	CD	08	31	03	71	00	0	1	01	1511	4	04	204,205.00	8,819.77	8,819.77	8,819.77	-
02	CD	08	34	02	71	00	0	1	01	1511	4	04	19,448.00	839.97	839.97	839.97	-
02	CD	08	03	01	71	00	0	1	01	1601	4	04	91,290.00	91,288.70	91,288.70	91,288.70	-
02	CD	08	03	01	71	00	0	1	01	1601	2	00	6,599,586.00	6,141,905.72	6,141,905.72	6,141,905.72	-
02	CD	08	03	01	71	00	2	1	01	1601	2	00		1,800.02	1,800.02	1,800.02	-
02	CD	08	03	01	71	00	0	1	01	1601	4	00	965,365.00	898,019.26	898,019.26	898,019.26	-
02	CD	08	15	03	72	00	0	1	01	1601	4	04	74,273.00	74,271.94	74,271.94	74,271.94	-
02	CD	08	20	08	71	00	0	1	01	1601	4	04	29,129.00	29,128.58	29,128.58	29,128.58	-
02	CD	08	25	08	73	00	0	1	01	1601	4	04	13,347.00	13,346.81	13,346.81	13,346.81	-
02	CD	08	26	01	72	01	0	1	01	1601	4	04	45,394.00	45,393.35	45,393.35	45,393.35	-
02	CD	08	28	08	74	00	0	1	01	1601	4	04	12,813.00	12,812.82	12,812.82	12,812.82	-
02	CD	08	29	08	72	00	0	1	01	1601	4	04	4,943.00	4,942.93	4,942.93	4,942.93	-
02	CD	08	30	08	72	00	0	1	01	1601	4	04	12,357.00	12,356.82	12,356.82	12,356.82	-
02	CD	08	31	03	71	00	0	1	01	1601	4	04	41,521.00	41,520.41	41,520.41	41,520.41	-
02	CD	08	34	02	71	00	0	1	01	1601	4	04	25,017.00	25,016.64	25,016.64	25,016.64	-
1000 SERVICIOS PERSONALES													***557,084,387.00***	***488,242,016.33***	***488,242,016.33***	***488,242,016.33***	***-***
02	CD	08	03	01	71	00	0	1	01	2101	1	00	1,180,786.00	900,872.00	900,872.00	900,872.00	-
02	CD	08	03	03	71	00	0	1	01	2101	1	00	7,236.00	5,909.94	5,909.94	5,909.94	-
02	CD	08	03	04	71	00	0	1	01	2101	1	00	5,879.00	5,675.25	5,675.25	5,675.25	-
02	CD	08	13	03	71	00	0	1	01	2101	1	00	226,117.00	226,117.00	226,117.00	226,117.00	-
02	CD	08	15	02	72	00	1	1	01	2101	1	24		19,993.33	19,993.33	19,993.33	-
02	CD	08	15	03	72	00	0	1	01	2101	1	00	49,746.00	49,746.00	49,746.00	49,746.00	-
02	CD	08	15	08	71	00	0	1	01	2101	1	00	45,223.00				-
02	CD	08	23	01	71	00	1	1	01	2101	1	24		19,987.00	19,987.00	19,987.00	-
02	CD	08	24	01	71	00	0	1	01	2101	1	24		2,030.18	2,030.18	2,030.18	-
02	CD	08	31	04	71	00	0	4	05	2101	3	00		498,582.05	498,582.05	498,582.05	-
02	CD	08	34	01	73	00	0	1	01	2101	1	00	22,612.00	22,194.97	22,194.97	22,194.97	-
02	CD	08	34	02	71	00	0	1	01	2101	1	24		19,992.75	19,992.75	19,992.75	-
02	CD	08	34	02	71	00	1	1	01	2101	1	24		78,641.78	78,641.78	78,641.78	-
02	CD	08	03	01	71	00	0	1	01	2102	1	00	806,742.00	63,818.41	63,818.41	63,818.41	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	13	03	71	00	0	1	01	2102	3	00		299,991.88	299,991.88	299,991.88	-
02	CD	08	13	03	71	00	0	4	05	2102	3	00		392,906.70	392,906.70	392,906.70	-
02	CD	08	25	03	71	00	0	1	01	2102	3	00	102,995.00				-
02	CD	08	03	01	71	00	0	1	01	2103	3	00	381,288.00	326,769.84	326,769.84	326,769.84	-
02	CD	08	09	02	72	00	0	1	01	2103	3	00	47,661.00	47,661.00	47,661.00	47,661.00	-
02	CD	08	13	03	71	00	0	1	01	2103	1	00	36,179.00	32,892.30	32,892.30	32,892.30	-
02	CD	08	13	03	71	00	0	4	05	2103	3	00		199,633.69	199,633.69	199,633.69	-
02	CD	08	14	05	71	00	0	1	01	2103	1	00	40,701.00	13,567.00	13,567.00	13,567.00	-
02	CD	08	15	03	72	00	0	1	01	2103	3	00		144,967.53	144,967.53	144,967.53	-
02	CD	08	15	03	72	00	0	1	01	2103	1	00	134,766.00	251,854.01	251,854.01	251,854.01	-
02	CD	08	23	01	71	00	0	1	01	2103	1	00	509,217.00	218,862.96	218,862.96	218,862.96	-
02	CD	08	23	01	71	00	1	1	01	2103	1	24		19,807.00	19,807.00	19,807.00	-
02	CD	08	24	01	71	00	0	1	01	2103	1	24		6,019.00	6,019.00	6,019.00	-
02	CD	08	24	01	72	00	0	1	01	2103	3	00		65,964.33	65,964.33	65,964.33	-
02	CD	08	24	01	72	00	0	1	01	2103	1	00	153,760.00	122,071.78	122,071.78	122,071.78	-
02	CD	08	25	04	71	00	0	1	01	2103	3	00		66,114.15	66,114.15	66,114.15	-
02	CD	08	31	04	71	00	0	1	01	2103	1	00	90,447.00	82,691.53	82,691.53	82,691.53	-
02	CD	08	31	04	71	00	0	1	01	2103	3	00	333,627.00	282,091.34	282,091.34	282,091.34	-
02	CD	08	03	01	71	00	0	1	01	2105	1	00	633,129.00	101,614.00	101,614.00	101,614.00	-
02	CD	08	03	01	71	00	0	1	01	2105	2	00	824,872.00	538,955.58	538,955.58	538,955.58	-
02	CD	08	13	03	71	00	0	1	01	2105	3	00		26,150.78	26,150.78	26,150.78	-
02	CD	08	13	03	71	00	0	1	01	2105	4	00	42,895.00	27,528.67	27,528.67	27,528.67	-
02	CD	08	15	02	72	00	1	1	01	2105	1	24		39,995.85	39,995.85	39,995.85	-
02	CD	08	23	01	71	00	1	1	01	2105	1	24		39,709.50	39,709.50	39,709.50	-
02	CD	08	03	01	71	00	0	1	01	2106	1	00	1,594,421.00	9,221.51	9,221.51	9,221.51	-
02	CD	08	03	01	71	00	0	1	01	2106	3	00		501,600.10	501,600.10	1,082.15	500,517.95
02	CD	08	23	08	71	00	0	1	01	2106	1	00	90,447.00				-
02	CD	08	23	08	71	00	0	4	05	2106	4	00		940,881.70	940,881.70	940,881.70	-
02	CD	08	03	01	71	00	0	1	01	2201	1	00	1,789,331.00	350,943.16	350,943.16	350,943.16	-
02	CD	08	03	04	71	00	0	1	01	2201	3	00	211,310.00	124,635.30	124,635.30	124,635.30	-
02	CD	08	13	03	71	00	0	4	05	2201	3	00	5,800,000.00	5,086,002.16	5,086,002.16	5,086,002.16	-
02	CD	08	13	03	71	00	0	1	01	2201	3	60		19,274.66	19,274.66	19,274.66	-
02	CD	08	15	03	72	00	0	1	01	2201	3	00	104,854.00	43,047.66	43,047.66	43,047.66	-
02	CD	08	18	02	71	00	0	1	01	2202	3	00		87,739.25	87,739.25	87,739.25	-
02	CD	08	18	02	71	00	0	1	01	2202	1	00	271,341.00				-
02	CD	08	31	04	71	24	0	1	01	2202	3	00		867,614.05	867,614.05	337,318.00	530,296.05
02	CD	08	03	01	71	00	0	1	01	2203	1	00	90,447.00	45,331.62	45,331.62	45,331.62	-
02	CD	08	13	03	71	00	0	1	01	2203	3	00	285,966.00	6,276.62	6,276.62	6,276.62	-
02	CD	08	18	02	71	00	0	1	01	2203	3	00		43,694.02	43,694.02	43,694.02	-
02	CD	08	03	01	71	00	0	1	01	2302	3	00	238,305.00	12,972.46	12,972.46	12,972.46	-
02	CD	08	10	02	71	00	0	1	01	2302	3	00		103,057.02	103,057.02	103,057.02	-
02	CD	08	13	03	71	00	0	1	01	2302	3	00		17,064.57	17,064.57	17,064.57	-
02	CD	08	15	03	72	00	0	1	01	2302	3	00	5,719.00	959.00	959.00	959.00	-
02	CD	08	20	08	71	00	0	1	01	2302	3	31		119,999.17	119,999.17	119,999.17	-
02	CD	08	20	08	71	00	0	1	01	2302	3	60		9,228.75	9,228.75	9,228.75	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	20	08	71	00	0	1	01	2302	4	31	120,000.00	-	-	-	-
02	CD	08	23	08	71	00	0	1	01	2302	3	60		90,958.34	90,958.34	90,958.34	-
02	CD	08	23	08	71	00	0	1	01	2302	3	00	437,263.00	47,571.73	47,571.73	47,571.73	-
02	CD	08	23	08	72	00	0	1	01	2302	4	00	171,580.00	147,045.38	147,045.38	130,272.81	16,772.57
02	CD	08	23	08	72	00	0	1	01	2302	3	00		105,069.31	105,069.31	105,069.31	-
02	CD	08	24	01	71	00	0	1	01	2302	1	24		7,310.57	7,310.57	7,310.57	-
02	CD	08	25	03	71	00	0	1	01	2302	3	60		4,266.50	4,266.50	4,266.50	-
02	CD	08	25	03	71	00	0	1	01	2302	4	00	288,191.00	286,628.73	286,628.73	256,225.08	30,403.65
02	CD	08	25	04	71	00	0	1	01	2302	3	00	1,471,595.00	844,438.35	844,438.35	44,438.40	799,999.95
02	CD	08	25	08	72	00	0	1	01	2302	4	00	190,644.00	-	-	-	-
02	CD	08	25	08	73	00	0	1	01	2302	4	00	381,288.00	-	-	-	-
02	CD	08	25	08	76	00	0	1	01	2302	4	00	85,790.00	-	-	-	-
02	CD	08	28	08	74	00	0	1	01	2302	4	00	85,790.00	85,324.94	85,324.94	76,274.25	9,050.69
02	CD	08	29	01	71	00	0	1	01	2302	4	00	85,790.00	85,324.94	85,324.94	76,274.25	9,050.69
02	CD	08	29	08	72	00	0	4	06	2302	3	00		24,677.85	24,677.85	24,677.85	-
02	CD	08	30	08	72	00	0	1	01	2302	4	00	445,154.00	-	-	-	-
02	CD	08	30	08	72	00	0	4	06	2302	3	00		494,242.07	494,242.07	494,242.07	-
02	CD	08	31	03	71	00	0	1	01	2302	3	00		366,203.16	366,203.16	366,203.16	-
02	CD	08	31	03	71	00	0	4	06	2302	3	00		528,318.63	528,318.63	528,318.63	-
02	CD	08	31	03	71	00	0	4	05	2302	3	00		342,899.45	342,899.45	342,899.45	-
02	CD	08	31	03	71	00	0	1	01	2302	4	00	2,418,443.00	1,655,213.49	1,655,213.49	1,486,811.09	168,402.40
02	CD	08	31	04	71	00	0	1	01	2302	3	00	95,322.00	4,253.74	4,253.74	4,253.74	-
02	CD	08	32	02	72	00	0	1	01	2302	3	00	33,363.00	7,773.50	7,773.50	7,773.50	-
02	CD	08	32	02	72	00	0	1	01	2302	3	60		253.00	253.00	253.00	-
02	CD	08	03	01	71	00	0	1	01	2303	1	00	639,802.00	39,802.00	39,802.00	39,802.00	-
02	CD	08	03	01	71	00	0	1	01	2303	3	00	203,629.00	103,629.00	103,629.00	103,629.00	-
02	CD	08	23	08	71	00	0	1	01	2303	3	00	47,661.00	47,278.68	47,278.68	47,278.68	-
02	CD	08	13	03	71	00	0	4	05	2401	3	00		221,057.60	221,057.60	221,057.60	-
02	CD	08	13	03	71	00	0	1	01	2401	3	26	166,814.00	1,245.45	1,245.45	1,245.45	-
02	CD	08	15	03	72	00	0	4	05	2401	3	00	500,000.00	39,675.00	39,675.00	39,675.00	-
02	CD	08	15	03	72	00	0	1	01	2401	3	00	345,066.00	62,296.68	62,296.68	62,296.68	-
02	CD	08	15	03	72	00	0	1	01	2401	3	60		33,787.00	33,787.00	33,787.00	-
02	CD	08	15	08	72	00	0	1	01	2401	3	00	264,042.00	197,223.00	197,223.00	197,223.00	-
02	CD	08	20	08	71	00	0	1	01	2401	3	60		331,996.30	331,996.30	331,996.30	-
02	CD	08	20	08	71	00	0	1	01	2401	3	31	525,000.00	524,966.97	524,966.97	524,966.97	-
02	CD	08	23	01	71	00	1	1	01	2401	1	24		19,916.85	19,916.85	19,916.85	-
02	CD	08	23	08	72	00	0	1	01	2401	3	60		70,018.31	70,018.31	70,018.31	-
02	CD	08	23	08	72	00	0	1	01	2401	3	00	238,305.00	-	-	-	-
02	CD	08	24	01	71	00	1	1	01	2401	1	24		2,990.00	2,990.00	2,990.00	-
02	CD	08	24	08	72	00	0	1	01	2401	3	00	245,114.00	-	-	-	-
02	CD	08	25	08	72	00	0	4	06	2401	3	00	5,000,000.00	642,250.85	642,250.85	642,250.85	-
02	CD	08	25	08	76	00	0	4	06	2401	3	00		215,901.00	215,901.00	215,901.00	-
02	CD	08	25	08	76	00	0	1	01	2401	3	00	810,237.00	-	-	-	-
02	CD	08	28	08	74	00	0	4	06	2401	4	00	4,004,350.00	3,974,378.31	3,974,378.31	3,974,378.31	-
02	CD	08	28	08	74	00	0	4	06	2401	3	00		469,868.61	469,868.61	469,868.61	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	28	08	74	00	0	4	05	2401	4	00		1,237,504.59	1,237,504.59	1,237,504.59	-
02	CD	08	28	08	74	00	0	1	01	2401	3	00		51,563.24	51,563.24	51,563.24	-
02	CD	08	29	08	72	00	0	1	01	2401	3	00	231,632.00	139,364.68	139,364.68	139,364.68	-
02	CD	08	29	08	72	00	0	1	01	2401	3	60		109,550.29	109,550.29	109,550.29	-
02	CD	08	30	08	72	00	0	1	01	2401	3	00	307,890.00	198,950.00	198,950.00	198,950.00	-
02	CD	08	30	08	72	00	0	1	01	2401	3	60		59,078.18	59,078.18	59,078.18	-
02	CD	08	31	04	71	00	0	1	01	2401	3	00	171,580.00	11,999.10	11,999.10	11,999.10	-
02	CD	08	31	04	71	00	0	1	01	2401	3	60		2,553.07	2,553.07	2,553.07	-
02	CD	08	13	03	71	00	0	1	01	2402	3	26	171,580.00	167,570.65	167,570.65	167,570.65	-
02	CD	08	15	03	72	00	0	1	01	2402	3	00	924,792.00	386,196.22	386,196.22	386,196.22	-
02	CD	08	15	08	72	00	0	1	01	2402	3	00	99,135.00	95,467.02	95,467.02	95,467.02	-
02	CD	08	20	08	71	00	0	1	01	2402	3	31	600,000.00	596,923.60	596,923.60	596,923.60	-
02	CD	08	20	08	71	00	0	1	01	2402	3	60		182,264.65	182,264.65	182,264.65	-
02	CD	08	23	08	72	00	0	1	01	2402	3	00	81,044.00	1,803.96	1,803.96	1,803.96	-
02	CD	08	23	08	72	00	0	1	01	2402	3	60		12,937.50	12,937.50	12,937.50	-
02	CD	08	23	08	72	00	0	4	05	2402	3	00	160,979.00				-
02	CD	08	24	01	71	00	1	1	01	2402	1	24		3,565.00	3,565.00	3,565.00	-
02	CD	08	24	08	72	00	0	1	01	2402	3	00	2,178,050.00	344,080.00	344,080.00	160,540.00	183,540.00
02	CD	08	25	03	71	00	0	1	01	2402	3	00	101,446.00				-
02	CD	08	25	08	73	00	0	1	01	2402	3	00	476,610.00				-
02	CD	08	29	08	72	00	0	1	01	2402	3	00	427,233.00	273,172.21	273,172.21	273,172.21	-
02	CD	08	29	08	72	00	0	1	01	2402	3	60		50,000.00	50,000.00	50,000.00	-
02	CD	08	29	08	72	00	0	4	06	2402	3	00		143,994.49	143,994.49	143,994.49	-
02	CD	08	30	08	72	00	0	1	01	2402	3	00	802,611.00	493,831.58	493,831.58	493,831.58	-
02	CD	08	31	03	71	00	0	1	01	2402	3	00	7,435.00	7,435.00	7,435.00	7,435.00	-
02	CD	08	31	04	71	00	0	1	01	2402	3	00	47,661.00	5,290.00	5,290.00	5,290.00	-
02	CD	08	03	01	71	00	0	4	05	2403	3	00		223,966.51	223,966.51	223,966.51	-
02	CD	08	03	01	71	00	0	1	01	2403	3	00	14,298.00	116,770.49	116,770.49	116,770.49	-
02	CD	08	09	02	72	00	0	1	01	2403	3	00		31,581.99	31,581.99	31,581.99	-
02	CD	08	10	02	71	00	0	1	01	2403	3	00		65,751.25	65,751.25	65,751.25	-
02	CD	08	15	03	72	00	0	1	01	2403	3	00	1,429,411.00	69,526.19	69,526.19	69,526.19	-
02	CD	08	15	08	72	00	0	1	01	2403	3	00	47,661.00	5,472.50	5,472.50	5,472.50	-
02	CD	08	23	08	72	00	0	1	01	2403	3	00		374,549.88	374,549.88	374,549.88	-
02	CD	08	25	03	71	00	0	4	05	2403	3	00		117,078.07	117,078.07	117,078.07	-
02	CD	08	25	03	71	00	0	1	01	2403	3	00	200,176.00	65,416.12	65,416.12	65,416.12	-
02	CD	08	28	08	74	00	0	4	05	2403	3	00		298,746.37	298,746.37	298,746.37	-
02	CD	08	31	03	71	00	0	1	01	2403	3	00	71,911.00	371.96	371.96	371.96	-
02	CD	08	13	03	71	00	0	1	01	2404	3	26	190,644.00	28,617.75	28,617.75	28,617.75	-
02	CD	08	15	03	72	00	0	1	01	2404	3	00	247,837.00	76,859.06	76,859.06	76,859.06	-
02	CD	08	15	08	72	00	0	1	01	2404	3	00	142,983.00	112,082.67	112,082.67	112,082.67	-
02	CD	08	20	08	71	00	0	1	01	2404	3	31	600,000.00	598,822.49	598,822.49	598,822.49	-
02	CD	08	25	08	73	00	0	4	06	2404	3	00		577,171.20	577,171.20	577,171.20	-
02	CD	08	25	08	73	00	0	4	05	2404	3	00		716,208.50	716,208.50	716,208.50	-
02	CD	08	25	08	73	00	0	1	01	2404	3	00	5,096,868.00	3,629,815.11	3,629,815.11	3,629,815.11	-
02	CD	08	31	04	71	00	0	1	01	2404	3	00	95,322.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	34	02	71	00	1	1	01	2404	1	24		39,348.40	39,348.40	39,348.40	-
02	CD	08	03	01	71	00	0	1	01	2501	3	00		96,242.22	96,242.22	96,242.22	-
02	CD	08	32	01	71	00	0	1	01	2501	3	00	95,322.00	1,530.88	1,530.88	1,530.88	-
02	CD	08	25	03	71	00	0	1	01	2502	3	00	137,121.00				-
02	CD	08	31	04	71	00	0	1	01	2502	3	00	95,322.00				-
02	CD	08	32	01	71	00	0	1	01	2502	3	00	95,322.00				-
02	CD	08	03	01	71	00	0	1	01	2503	3	00	527,131.00	121,749.25	121,749.25	121,749.25	-
02	CD	08	10	02	71	00	0	1	01	2503	3	00		19,981.25	19,981.25	19,981.25	-
02	CD	08	13	03	71	00	0	1	01	2503	3	00	76,258.00	17,570.05	17,570.05	17,570.05	-
02	CD	08	15	03	72	00	0	1	01	2503	3	00	88,649.00	28,945.70	28,945.70	28,945.70	-
02	CD	08	18	02	71	00	0	1	01	2503	3	00	54,334.00	83,320.00	83,320.00	83,320.00	-
02	CD	08	03	01	71	00	0	1	01	2504	3	00	23,831.00	9,614.78	9,614.78	9,614.78	-
02	CD	08	03	04	71	00	0	1	01	2504	3	00	9,532.00				-
02	CD	08	13	03	71	00	0	1	01	2504	3	00	15,252.00	13,075.90	13,075.90	13,075.90	-
02	CD	08	15	03	72	00	0	1	01	2504	3	00	109,620.00	563,309.37	563,309.37	563,309.37	-
02	CD	08	18	02	71	00	0	1	01	2504	3	00	45,755.00	229,828.96	229,828.96	229,828.96	-
02	CD	08	24	01	71	00	0	1	01	2504	3	00		700.30	700.30	700.30	-
02	CD	08	34	03	71	00	0	1	01	2504	3	00	143,936.00				-
02	CD	08	03	01	71	00	0	1	01	2505	3	00	257,369.00	121,062.58	121,062.58	121,062.58	-
02	CD	08	13	03	71	00	0	1	01	2505	3	00	33,363.00				-
02	CD	08	31	04	71	00	0	1	01	2505	3	00	47,661.00	21,137.00	21,137.00	21,137.00	-
02	CD	08	24	01	71	00	0	1	01	2506	1	24		4,640.25	4,640.25	4,640.25	-
02	CD	08	25	03	71	00	0	1	01	2506	3	00	3,452,336.00	1,822,930.00	1,822,930.00	1,127,430.00	695,500.00
02	CD	08	31	03	71	00	0	4	06	2506	3	00	59,000.00	33,649.00	33,649.00	33,649.00	-
02	CD	08	31	03	71	00	0	1	01	2506	3	00	3,191,381.00	3,189,282.50	3,189,282.50	3,189,282.50	-
02	CD	08	32	02	72	00	0	1	01	2506	3	00	1,506,088.00	19,095.80	19,095.80	19,095.80	-
02	CD	08	03	01	71	00	0	4	05	2601	3	00	8,614,220.00	7,551,042.95	7,551,042.95	7,551,042.95	-
02	CD	08	15	03	72	00	0	4	05	2601	3	00	740,000.00	740,000.00	740,000.00	740,000.00	-
02	CD	08	20	08	73	00	0	4	05	2601	3	00	380,207.00	311,078.43	311,078.43	311,078.43	-
02	CD	08	23	01	71	00	0	4	05	2601	4	00	7,828,000.00	7,701,630.51	7,701,630.51	7,701,630.51	-
02	CD	08	25	04	71	00	0	1	01	2601	3	60		205,310.00	205,310.00	205,310.00	-
02	CD	08	25	04	71	00	0	4	05	2601	4	60		495,635.22	495,635.22	495,635.22	-
02	CD	08	25	04	71	00	0	1	01	2601	4	60		424,080.66	424,080.66	424,080.66	-
02	CD	08	25	04	71	00	0	4	05	2601	3	00	1,033,379.00	514,850.26	514,850.26	514,850.26	-
02	CD	08	25	04	71	00	0	4	05	2601	3	60		76,146.77	76,146.77	76,146.77	-
02	CD	08	25	04	71	00	0	4	05	2601	4	00	3,341,787.00	5,758,902.52	5,758,902.52	5,758,902.52	-
02	CD	08	26	01	72	00	0	4	05	2601	3	00	800,000.00	521,829.01	521,829.01	521,829.01	-
02	CD	08	28	08	74	00	0	4	05	2601	4	00	4,200,247.00	4,132,441.29	4,132,441.29	4,132,441.29	-
02	CD	08	28	08	74	00	0	4	05	2601	3	00	350,020.00				-
02	CD	08	29	08	72	00	0	4	05	2601	4	00	1,769,377.00	1,740,813.47	1,740,813.47	1,740,813.47	-
02	CD	08	30	08	72	00	0	4	05	2601	4	00	1,722,764.00	1,694,952.96	1,694,952.96	1,694,952.96	-
02	CD	08	32	02	72	00	0	4	05	2601	3	00	720,000.00				-
02	CD	08	23	01	71	00	0	1	01	2602	3	00	556,045.00	621,186.30	621,186.30	79,938.80	541,247.50
02	CD	08	03	01	71	00	0	1	01	2701	3	00	749,994.00	112,148.75	112,148.75	112,148.75	-
02	CD	08	03	01	71	00	0	1	01	2701	4	00	2,636,037.00	2,150,863.48	2,150,863.48	2,150,863.48	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	03	03	71	00	0	1	01	2701	3	00	76,258.00				-
02	CD	08	03	04	71	00	0	1	01	2701	3	00	811,000.00				-
02	CD	08	09	02	72	00	0	1	01	2701	3	00		8,280.00	8,280.00	8,280.00	-
02	CD	08	13	03	71	00	0	1	01	2701	3	00	47,661.00	66,636.00	66,636.00	66,636.00	-
02	CD	08	15	02	72	00	0	1	01	2701	3	00	95,322.00	31,004.00	31,004.00	31,004.00	-
02	CD	08	15	03	72	00	0	1	01	2701	3	00	14,298.00	6,986.25	6,986.25	6,986.25	-
02	CD	08	24	01	71	00	1	1	01	2701	1	24		39,964.20	39,964.20	39,964.20	-
02	CD	08	24	01	71	00	0	1	01	2701	3	00	419,417.00	293,899.58	293,899.58	293,899.58	-
02	CD	08	25	03	72	00	0	1	01	2701	4	00		53,854.97	53,854.97	53,854.97	-
02	CD	08	25	04	71	00	0	1	01	2701	4	60		89,443.55	89,443.55	89,443.55	-
02	CD	08	31	03	71	00	0	1	01	2701	4	00		15,660.17	15,660.17	15,660.17	-
02	CD	08	03	01	71	00	0	4	05	2702	3	00		425,923.00	425,923.00	425,923.00	-
02	CD	08	03	01	71	00	0	1	01	2702	3	00	1,693,634.00				-
02	CD	08	03	01	71	00	0	1	01	2702	4	00	3,176,240.00	2,121,385.24	2,121,385.24	2,121,385.24	-
02	CD	08	10	02	71	00	0	4	05	2702	3	00		88,578.75	88,578.75	88,578.75	-
02	CD	08	13	03	71	00	0	1	01	2702	3	00	95,322.00				-
02	CD	08	25	04	71	00	0	1	01	2702	4	60		1,031.55	1,031.55	1,031.55	-
02	CD	08	18	02	71	00	0	1	01	2703	3	00	19,064.00	13,778.96	13,778.96	13,778.96	-
02	CD	08	24	01	71	00	0	1	01	2703	3	00	762,576.00	201,557.44	201,557.44	154,064.27	47,493.17
02	CD	08	24	01	71	00	1	1	01	2703	1	24		22,770.00	22,770.00	22,770.00	-
02	CD	08	24	01	72	00	0	1	01	2703	3	00	762,576.00	489,355.89	489,355.89	27,636.11	461,719.78
02	CD	08	25	03	72	00	0	1	01	2703	3	00	95,370.00	117,727.18	117,727.18	117,727.18	-
02	CD	08	09	02	72	00	0	1	01	2901	3	00	285,966.00				-
2000 MATERIALES Y SUMINISTROS													***104,246,405.00***	***82,738,645.79***	***82,738,645.79***	***78,744,651.39***	***3,993,994.40***
02	CD	08	09	02	72	00	0	1	01	3103	1	22	108,536.00				-
02	CD	08	13	03	71	00	1	1	01	3103	1	24		30,615.99	30,615.99	30,615.99	-
02	CD	08	13	03	71	00	0	1	01	3103	1	24		22,204.00	22,204.00	22,204.00	-
02	CD	08	25	04	71	00	0	1	01	3103	1	22	4,594,707.00	3,561,168.60	3,561,168.60	3,561,168.60	-
02	CD	08	03	01	71	00	0	1	01	3104	2	00	50,777,077.00	36,904,142.46	36,904,142.46	34,195,639.21	2,708,503.25
02	CD	08	15	02	72	00	1	1	01	3104	1	24		22,825.00	22,825.00	22,825.00	-
02	CD	08	25	04	71	00	0	1	01	3105	1	00		99,875.20	99,875.20	99,875.20	-
02	CD	08	25	04	71	00	0	1	01	3105	2	00	5,248,467.00	4,306,966.00	4,306,966.00	4,306,966.00	-
02	CD	08	03	01	71	00	0	1	01	3106	1	00	271,341.00	236,494.05	236,494.05	236,494.05	-
02	CD	08	23	08	71	00	0	1	01	3106	1	00	78,146.00	40,555.33	40,555.33	40,555.33	-
02	CD	08	25	04	71	00	0	1	01	3107	2	00	201,107.00				-
02	CD	08	31	04	71	00	0	1	01	3108	2	00	303,248.00	143,092.19	143,092.19	143,092.19	-
02	CD	08	34	01	73	00	0	1	01	3108	1	00	12,210.00				-
02	CD	08	34	02	71	00	0	1	01	3108	1	00	70,549.00				-
02	CD	08	13	02	01	00	0	1	01	3207	3	00		588,137.00	588,137.00	324,530.00	263,607.00
02	CD	08	15	02	72	00	0	1	01	3207	3	00		211,688.00	211,688.00		211,688.00
02	CD	08	29	01	71	00	0	4	05	3207	3	00		2,386,133.23	2,386,133.23	2,386,133.23	-
02	CD	08	29	01	71	00	0	1	01	3207	3	00	285,966.00	188,164.40	188,164.40	188,164.40	-
02	CD	08	13	02	01	00	0	1	01	3210	3	00	588,137.00				-
02	CD	08	15	02	72	00	0	1	01	3210	3	00	238,305.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	23	01	71	00	0	1	01	3210	1	60		7,699.60	7,699.60	7,699.60	-
02	CD	08	34	04	71	00	0	4	05	3210	3	00		333,500.00	333,500.00	333,500.00	-
02	CD	08	03	01	71	00	0	1	01	3212	4	00	1,194,332.00	446,025.28	446,025.28	446,025.28	-
02	CD	08	03	01	71	00	0	1	01	3301	1	00	6,407,609.00	6,542,127.11	6,542,127.11	6,542,127.11	-
02	CD	08	03	01	71	00	0	1	01	3301	1	24	13,917,928.00				-
02	CD	08	13	03	71	00	0	1	01	3301	1	24		316,129.10	316,129.10	316,129.10	-
02	CD	08	13	03	71	00	0	1	01	3301	1	00	7,407,609.00	6,267,621.83	6,267,621.83	6,267,621.83	-
02	CD	08	13	03	71	00	1	1	01	3301	1	24		583,107.83	583,107.83	583,107.83	-
02	CD	08	15	02	72	00	0	1	01	3301	1	24		5,662,211.76	5,662,211.76	5,662,211.76	-
02	CD	08	15	02	72	00	0	1	01	3301	1	00	1,410,973.00	2,492,017.70	2,492,017.70	2,492,017.70	-
02	CD	08	15	02	72	00	1	1	01	3301	1	24		5,574,214.56	5,574,214.56	5,574,214.56	-
02	CD	08	15	03	73	00	0	1	01	3301	1	00		46,866.66	46,866.66	46,866.66	-
02	CD	08	15	03	73	00	1	1	01	3301	1	24		368,392.55	368,392.55	368,392.55	-
02	CD	08	15	03	73	00	0	1	01	3301	1	24		201,200.01	201,200.01	201,200.01	-
02	CD	08	18	02	71	00	0	1	01	3301	1	00		798,200.82	798,200.82	798,200.82	-
02	CD	08	18	02	71	00	1	1	01	3301	1	24		89,789.96	89,789.96	89,789.96	-
02	CD	08	18	02	71	00	0	1	01	3301	1	24		140,566.67	140,566.67	140,566.67	-
02	CD	08	20	02	71	00	1	1	01	3301	1	24		815,658.77	815,658.77	815,658.77	-
02	CD	08	20	02	71	00	0	1	01	3301	1	24		440,500.00	440,500.00	440,500.00	-
02	CD	08	20	02	71	00	0	1	01	3301	1	00		111,400.00	111,400.00	111,400.00	-
02	CD	08	23	01	71	00	1	1	01	3301	1	24		1,369,952.59	1,369,952.59	1,369,952.59	-
02	CD	08	23	01	71	00	0	1	01	3301	1	24		649,812.02	649,812.02	649,812.02	-
02	CD	08	24	01	71	00	1	1	01	3301	1	24		5,743,278.53	5,743,278.53	5,743,278.53	-
02	CD	08	24	01	71	00	0	1	01	3301	1	00		765,479.00	765,479.00	765,479.00	-
02	CD	08	24	01	71	00	0	1	01	3301	1	24		3,014,478.69	3,014,478.69	3,014,478.69	-
02	CD	08	34	01	73	00	1	1	01	3301	1	24		156,309.06	156,309.06	156,309.06	-
02	CD	08	34	01	73	00	0	1	01	3301	1	24		89,600.00	89,600.00	89,600.00	-
02	CD	08	34	01	73	00	0	1	01	3301	1	00		22,400.00	22,400.00	22,400.00	-
02	CD	08	34	02	71	00	0	1	01	3301	1	24		508,208.00	508,208.00	508,208.00	-
02	CD	08	34	02	71	00	1	1	01	3301	1	24		977,951.23	977,951.23	977,951.23	-
02	CD	08	34	02	71	00	0	1	01	3301	1	00		116,902.00	116,902.00	116,902.00	-
02	CD	08	34	03	71	00	1	1	01	3301	1	24		234,765.77	234,765.77	234,765.77	-
02	CD	08	34	03	71	00	0	1	01	3301	1	24		139,000.00	139,000.00	139,000.00	-
02	CD	08	34	03	71	00	0	1	01	3301	1	00		23,000.00	23,000.00	23,000.00	-
02	CD	08	34	04	71	00	0	1	01	3301	1	00		55,000.00	55,000.00	55,000.00	-
02	CD	08	34	04	71	00	0	1	01	3301	1	24		191,000.00	191,000.00	191,000.00	-
02	CD	08	34	04	71	00	1	1	01	3301	1	24		359,960.78	359,960.78	359,960.78	-
02	CD	08	03	01	71	00	0	1	01	3302	1	00	1,673,269.00	1,636,422.26	1,636,422.26	1,636,422.26	-
02	CD	08	03	01	71	00	0	4	05	3302	3	60		210,320.00	210,320.00	210,320.00	-
02	CD	08	03	01	71	00	0	1	01	3303	3	00	1,105,735.00				-
02	CD	08	15	03	72	00	0	1	01	3305	3	00	776,874.00	664,565.28	664,565.28	664,565.28	-
02	CD	08	15	03	73	00	0	1	01	3305	3	60		13,142.86	13,142.86	13,142.86	-
02	CD	08	34	03	71	00	0	1	01	3305	1	00	180,894.00				-
02	CD	08	34	05	72	00	0	1	01	3305	1	00	542,682.00	116,533.30	116,533.30	116,533.30	-
02	CD	08	03	01	71	00	0	1	01	3403	1	00	271,341.00	73,270.87	73,270.87	73,270.87	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	13	03	71	00	1	1	01	3403	1	24		13,806.90	13,806.90	13,806.90	-
02	CD	08	13	03	71	00	0	1	01	3403	1	24		11,256.20	11,256.20	11,256.20	-
02	CD	08	15	02	72	00	0	1	01	3403	1	24		83,471.60	83,471.60	83,471.60	-
02	CD	08	15	02	72	00	1	1	01	3403	1	24		126,435.60	126,435.60	126,435.60	-
02	CD	08	20	02	71	00	0	1	01	3403	1	24		333.50	333.50	333.50	-
02	CD	08	20	02	71	00	1	1	01	3403	1	24		144.90	144.90	144.90	-
02	CD	08	23	01	71	00	1	1	01	3403	1	24		48,293.10	48,293.10	48,293.10	-
02	CD	08	23	01	71	00	0	1	01	3403	1	24		31,473.20	31,473.20	31,473.20	-
02	CD	08	24	01	71	00	0	1	01	3403	1	24		65,743.20	65,743.20	65,743.20	-
02	CD	08	24	01	71	00	1	1	01	3403	1	24		85,971.70	85,971.70	85,971.70	-
02	CD	08	34	01	73	00	0	1	01	3403	1	24		75.90	75.90	75.90	-
02	CD	08	34	01	73	00	1	1	01	3403	1	24		96.60	96.60	96.60	-
02	CD	08	34	02	71	00	0	1	01	3403	1	24		5,386.60	5,386.60	5,386.60	-
02	CD	08	34	02	71	00	1	1	01	3403	1	24		5,401.60	5,401.60	5,401.60	-
02	CD	08	34	03	71	00	1	1	01	3403	1	24		96.60	96.60	96.60	-
02	CD	08	34	03	71	00	0	1	01	3403	1	24		515.20	515.20	515.20	-
02	CD	08	34	04	71	00	0	1	01	3403	1	24		110.40	110.40	110.40	-
02	CD	08	34	04	71	00	1	1	01	3403	1	24		165.60	165.60	165.60	-
02	CD	08	03	01	71	00	0	1	01	3404	2	00	7,028,322.00	7,754,624.15	7,754,624.15	7,754,624.15	-
02	CD	08	03	01	71	00	0	1	01	3404	2	25	2,582,628.00	741,670.50	741,670.50	741,670.50	-
02	CD	08	25	08	72	00	0	1	01	3404	4	60		599,866.24	599,866.24	237,759.84	362,106.40
02	CD	08	03	01	71	00	0	1	01	3407	1	00	1,551,166.00	1,363,148.00	1,363,148.00	1,363,148.00	-
02	CD	08	03	01	71	00	0	1	01	3407	3	00		458,569.00	458,569.00	458,569.00	-
02	CD	08	03	01	71	00	0	1	01	3409	3	00	2,383,050.00	781,186.71	781,186.71	781,186.71	-
02	CD	08	03	01	71	00	0	1	01	3409	1	00	452,235.00				-
02	CD	08	23	08	71	00	0	1	01	3409	3	00	285,966.00	444,652.92	444,652.92	444,652.92	-
02	CD	08	31	04	71	00	0	1	01	3409	3	00		180,495.37	180,495.37	180,495.37	-
02	CD	08	09	02	72	00	0	4	05	3411	4	00	62,640,207.00	52,431,531.00	52,431,531.00	52,431,531.00	-
02	CD	08	09	02	72	00	0	4	05	3411	2	00	18,712,594.00	10,511,449.00	10,511,449.00	10,511,449.00	-
02	CD	08	09	02	72	00	0	4	05	3411	4	60		114,851.00	114,851.00	114,851.00	-
02	CD	08	03	01	71	00	0	1	01	3414	1	60		16,229.44	16,229.44	16,229.44	-
02	CD	08	03	01	71	00	0	1	01	3414	1	00		11,045.34	11,045.34	11,045.34	-
02	CD	08	03	01	71	00	0	1	01	3414	4	00	762,576.00	640,125.03	640,125.03	640,125.03	-
02	CD	08	03	01	71	00	0	1	01	3415	1	00	90,447.00	66,647.02	66,647.02	66,647.02	-
02	CD	08	03	01	71	00	0	1	01	3501	3	00	9,532.00	9,532.00	9,532.00	9,532.00	-
02	CD	08	10	02	71	00	0	1	01	3501	3	00		169,742.30	169,742.30	169,742.30	-
02	CD	08	24	01	71	00	1	1	01	3501	1	24		2,875.00	2,875.00	2,875.00	-
02	CD	08	25	04	71	00	0	4	05	3501	3	00		52,641.25	52,641.25	52,641.25	-
02	CD	08	25	04	71	00	0	1	01	3501	3	00	366,990.00	92,973.62	92,973.62	92,973.62	-
02	CD	08	03	01	71	00	0	1	01	3502	3	00	1,715,796.00	1,187,754.50	1,187,754.50	1,187,754.50	-
02	CD	08	23	08	71	00	0	1	01	3502	3	00	285,966.00	17,000.00	17,000.00	17,000.00	-
02	CD	08	13	03	71	00	0	1	01	3503	3	00	19,064.00	862.50	862.50	862.50	-
02	CD	08	15	02	72	00	1	1	01	3503	1	24		3,220.00	3,220.00	3,220.00	-
02	CD	08	24	01	71	00	0	1	01	3503	1	24		11,270.00	11,270.00	11,270.00	-
02	CD	08	24	01	71	00	1	1	01	3503	1	24		4,485.00	4,485.00	4,485.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	28	08	74	00	0	4	05	3503	3	00	1,146,171.00	1,679,466.71	1,679,466.71	1,679,466.71	-
02	CD	08	28	08	74	00	0	1	01	3503	3	00	474,302.00	704,915.51	704,915.51	704,915.51	-
02	CD	08	09	02	72	00	0	4	05	3504	1	00		2,170,437.00	2,170,437.00	2,170,437.00	-
02	CD	08	09	02	72	00	0	1	01	3504	3	00		2,221,440.50	2,221,440.50	1,737,689.95	483,750.55
02	CD	08	15	02	72	00	0	1	01	3504	1	24		32,844.00	32,844.00	32,844.00	-
02	CD	08	24	01	71	00	1	1	01	3504	1	24		17,744.50	17,744.50	17,744.50	-
02	CD	08	24	01	71	00	0	1	01	3504	3	00		3,662,531.07	3,662,531.07	3,662,531.07	-
02	CD	08	24	08	72	00	0	4	05	3504	3	00		1,699,295.16	1,699,295.16	1,699,295.16	-
02	CD	08	25	04	71	00	0	1	01	3504	3	00	2,383,050.00	161,609.50	161,609.50	161,609.50	-
02	CD	08	25	04	71	00	0	4	05	3504	3	00		222,870.00	222,870.00	222,870.00	-
02	CD	08	25	04	71	00	0	4	05	3504	1	00	2,170,437.00				-
02	CD	08	03	01	71	00	0	4	05	3505	3	00	6,500,000.00	143,152.00	143,152.00	143,152.00	-
02	CD	08	23	08	71	00	0	1	01	3505	3	00	95,322.00	9,947.50	9,947.50	9,947.50	-
02	CD	08	24	01	71	00	0	1	01	3505	3	00		310,005.50	310,005.50	310,005.50	-
02	CD	08	25	04	71	00	0	1	01	3506	3	00	7,292,134.00	9,100,493.56	9,100,493.56	6,775,039.54	2,325,454.02
02	CD	08	25	04	71	00	0	1	01	3510	3	60		16,927.94	16,927.94	16,927.94	-
02	CD	08	25	04	71	00	0	1	01	3510	1	00	1,261,175.00	1,181,031.70	1,181,031.70	1,181,031.70	-
02	CD	08	25	04	71	00	0	4	05	3510	3	00		684,161.40	684,161.40	684,161.40	-
02	CD	08	25	04	71	00	0	1	01	3510	3	00	1,525,152.00	2,837,493.70	2,837,493.70	2,837,493.70	-
02	CD	08	25	04	71	00	0	4	05	3511	3	00		263,299.00	263,299.00	263,299.00	-
02	CD	08	25	04	71	00	0	1	01	3511	3	00	1,906,440.00	1,764,886.36	1,764,886.36	1,764,886.36	-
02	CD	08	24	01	71	00	1	1	01	3512	1	24		1,495.00	1,495.00	1,495.00	-
02	CD	08	25	04	71	00	0	1	01	3512	3	00	333,627.00				-
02	CD	08	03	01	71	00	0	1	01	3513	1	00	664,917.00				-
02	CD	08	03	01	71	00	0	1	01	3513	3	00	19,064.00				-
02	CD	08	03	01	71	00	0	1	01	3601	1	00	316,564.00	316,564.00	316,564.00	316,564.00	-
02	CD	08	03	01	71	00	0	1	01	3602	3	00		626,789.93	626,789.93	626,789.93	-
02	CD	08	03	01	71	00	0	1	01	3602	1	00	616,460.00	470,828.00	470,828.00	470,828.00	-
02	CD	08	13	02	01	00	0	1	01	3602	1	00	99,492.00	99,235.53	99,235.53	99,235.53	-
02	CD	08	15	02	72	00	0	1	01	3602	1	00	45,223.00	31,656.10	31,656.10	31,656.10	-
02	CD	08	03	01	71	00	0	1	01	3603	1	00	497,458.00	497,458.00	497,458.00	497,458.00	-
02	CD	08	03	01	71	00	0	1	01	3603	1	60		27,181.86	27,181.86	27,181.86	-
02	CD	08	03	01	71	00	0	1	01	3604	1	00	9,045.00	3,312.00	3,312.00	3,312.00	-
02	CD	08	13	03	71	00	0	1	01	3605	1	00	856,705.00	338,376.00	338,376.00	338,376.00	-
02	CD	08	03	01	71	00	0	1	01	3606	1	00	18,089.00				-
02	CD	08	31	04	71	00	0	1	01	3606	1	00	13,567.00				-
02	CD	08	03	01	71	00	0	1	01	3703	3	00	285,966.00	139,011.16	139,011.16	139,011.16	-
02	CD	08	03	04	71	00	0	1	01	3703	1	00	7,236.00	2,000.00	2,000.00	2,000.00	-
02	CD	08	09	02	72	00	0	1	01	3703	1	00	108,536.00	74,500.00	74,500.00	74,500.00	-
02	CD	08	13	03	71	00	0	1	01	3703	1	00	18,089.00	5,143.00	5,143.00	5,143.00	-
02	CD	08	03	01	71	00	0	1	01	3802	1	00	1,399,387.00	1,336,767.00	1,336,767.00	1,336,767.00	-
02	CD	08	03	04	71	00	0	1	01	3802	1	00	9,045.00				-
02	CD	08	13	02	01	00	0	1	01	3802	1	00		2,092,741.31	2,092,741.31	615,125.80	1,477,615.51
02	CD	08	13	03	71	00	0	1	01	3802	1	00	54,268.00				-
02	CD	08	14	02	71	00	0	1	01	3802	1	00	162,805.00	536,165.06	536,165.06	536,165.06	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	14	03	71	00	0	1	01	3802	1	00	18,089.00	16,280.10	16,280.10	16,280.10	-
02	CD	08	14	05	71	00	0	1	01	3802	1	00	54,268.00	48,841.20	48,841.20	48,841.20	-
02	CD	08	15	01	71	00	0	1	01	3802	1	00		50,250.00	50,250.00	50,250.00	-
02	CD	08	15	02	72	00	0	1	01	3802	1	00	904,470.00	626,220.00	626,220.00	626,220.00	-
02	CD	08	15	03	72	00	0	1	01	3802	1	00	289,430.00	131,270.94	131,270.94	131,270.94	-
02	CD	08	20	02	71	00	0	1	01	3802	1	00		608,000.00	608,000.00	30,142.50	577,857.50
02	CD	08	23	01	71	00	0	1	01	3802	1	00	948,509.00	1,757,682.67	1,757,682.67	1,757,682.67	-
02	CD	08	23	01	71	00	0	1	01	3802	3	60		29,900.00	29,900.00	29,900.00	-
02	CD	08	24	01	71	00	1	1	01	3802	1	24		54,395.00	54,395.00	54,395.00	-
02	CD	08	31	04	71	00	0	1	01	3802	1	00	452,235.00	1,626,723.15	1,626,723.15	1,626,723.15	-
02	CD	08	34	04	71	00	1	1	01	3802	1	24		230,500.13	230,500.13	230,500.13	-
02	CD	08	34	04	71	00	0	1	01	3802	1	00	1,654,058.00	821,745.53	821,745.53	821,745.53	-
02	CD	08	34	05	72	00	0	1	01	3802	1	00	361,788.00	180,768.55	180,768.55	180,768.55	-
02	CD	08	35	03	71	00	0	1	01	3802	1	00	189,577.00	94,389.89	94,389.89	94,389.89	-
02	CD	08	03	01	71	00	0	1	01	3807	3	00		337,800.29	337,800.29	337,800.29	-
02	CD	08	03	01	71	00	0	1	01	3807	1	00	361,788.00	458,073.49	458,073.49	458,073.49	-
02	CD	08	15	03	72	00	0	1	01	3903	1	00	18,089.00				-
02	CD	08	24	01	71	00	0	1	01	3903	1	00	81,402.00				-
02	CD	08	24	01	71	00	1	1	01	3903	1	24		180,415.00	180,415.00	180,415.00	-
02	CD	08	24	01	72	00	0	1	01	3903	1	00	90,447.00	17,250.00	17,250.00	17,250.00	-
3000 SERVICIOS GENERALES													***232,267,457.00***	***218,012,151.69***	***218,012,151.69***	***209,601,569.46***	***8,410,582.23***
02	CD	08	03	01	71	00	0	1	01	4103	1	00	452,235.00	384,040.32	384,040.32	384,040.32	-
02	CD	08	03	01	71	00	0	1	01	4104	1	00	1,537,599.00	1,365,290.00	1,365,290.00	745,200.00	620,090.00
02	CD	08	15	03	72	00	0	1	01	4104	1	00	8,140,230.00	7,925,000.00	7,925,000.00	7,925,000.00	-
02	CD	08	03	01	71	00	0	1	01	4105	1	00	284,004.00	40,480.00	40,480.00	40,480.00	-
02	CD	08	09	02	72	00	0	1	01	4105	1	00	678,352.00				-
02	CD	08	09	02	72	00	0	4	05	4105	1	00		6,440,874.00	6,440,874.00	6,440,874.00	-
02	CD	08	10	02	71	00	0	4	05	4105	1	00		59,126.00	59,126.00	59,126.00	-
02	CD	08	10	02	71	00	0	1	01	4105	1	00		40,061.50	40,061.50	40,061.50	-
02	CD	08	14	02	71	00	0	1	01	4105	1	00	325,609.00	201,100.00	201,100.00	201,100.00	-
02	CD	08	14	03	71	00	0	1	01	4105	1	00	2,179,773.00	2,070,070.00	2,070,070.00	2,070,070.00	-
02	CD	08	14	05	71	00	0	1	01	4105	1	00	1,881,297.00	1,753,881.00	1,753,881.00	1,753,881.00	-
02	CD	08	15	01	71	00	0	1	01	4105	1	00	272,607.00	234,419.25	234,419.25	234,419.25	-
02	CD	08	15	02	71	00	0	1	01	4105	1	00	4,522,350.00	4,000,000.00	4,000,000.00	4,000,000.00	-
02	CD	08	15	02	72	00	0	1	01	4105	1	24		1,375,686.70	1,375,686.70	1,375,686.70	-
02	CD	08	15	02	72	00	0	1	01	4105	1	00	814,023.00	598,904.90	598,904.90	598,904.90	-
02	CD	08	15	02	72	00	1	1	01	4105	1	24		1,776,798.38	1,776,798.38	1,776,798.38	-
02	CD	08	15	03	71	00	0	1	01	4105	1	00	180,894.00	128,000.00	128,000.00	128,000.00	-
02	CD	08	15	03	72	00	0	1	01	4105	1	00	1,681,410.00	4,080,675.73	4,080,675.73	4,080,675.73	-
02	CD	08	15	03	73	00	0	1	01	4105	1	00	904,470.00				-
02	CD	08	18	02	71	00	0	1	01	4105	1	00	108,536.00	12,420.00	12,420.00	12,420.00	-
02	CD	08	20	02	71	00	0	1	01	4105	1	00	4,070,115.00	1,021,615.67	1,021,615.67	1,021,615.67	-
02	CD	08	23	01	71	00	0	1	01	4105	1	24		884,858.50	884,858.50	884,858.50	-
02	CD	08	23	01	71	00	1	1	01	4105	1	24		1,832,195.32	1,832,195.32	1,832,195.32	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	23	01	71	00	0	1	01	4105	1	60		278,801.28	278,801.28	278,801.28	-
02	CD	08	23	01	71	00	0	1	01	4105	1	00	7,005,120.00	8,730,217.27	8,730,217.27	8,730,217.27	-
02	CD	08	24	01	71	00	0	1	01	4105	1	00		96,105.00	96,105.00	96,105.00	-
02	CD	08	24	01	72	00	0	1	01	4105	1	00	361,788.00	11,267.70	11,267.70	11,267.70	-
02	CD	08	34	04	71	00	0	1	01	4105	1	00	316,564.00	18,400.00	18,400.00	18,400.00	-
02	CD	08	09	02	72	00	0	1	01	4107	1	00	1,808,940.00	1,555,350.00	1,555,350.00	1,555,350.00	-
02	CD	08	13	02	01	00	0	1	01	4107	1	00	54,268.00	35,688.59	35,688.59	35,688.59	-
02	CD	08	15	02	72	00	0	1	01	4107	1	00	27,134.00	20,000.00	20,000.00	20,000.00	-
02	CD	08	23	01	71	00	0	1	01	4107	1	00	63,313.00	57,933.05	57,933.05	57,933.05	-
02	CD	08	24	01	72	00	0	1	01	4107	1	00		155,336.25	155,336.25	155,336.25	-
02	CD	08	31	04	71	00	0	1	01	4107	1	00		32,000.00	32,000.00	32,000.00	-
02	CD	08	10	02	71	00	0	5	27	4115	1	00	15,578,510.00				-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***53,249,141.00***	***47,216,596.41***	***47,216,596.41***	***46,596,506.41***	***620,090.00***
02	CD	08	03	01	71	01	0	1	01	5101	3	00	155,070.00	352,623.54	352,623.54	331,047.24	21,576.30
02	CD	08	03	01	71	01	0	4	05	5101	3	00		128,129.21	128,129.21	128,129.21	-
02	CD	08	03	03	71	02	0	1	01	5101	3	00	233,730.00				-
02	CD	08	03	04	71	01	0	1	01	5101	3	00		29,292.80	29,292.80		29,292.80
02	CD	08	03	04	71	03	0	1	01	5101	3	00	50,101.00				-
02	CD	08	15	02	72	06	0	1	01	5101	3	00	95,322.00				-
02	CD	08	15	03	72	01	0	1	01	5101	3	00		72,183.20	72,183.20	72,183.20	-
02	CD	08	15	03	72	07	0	1	01	5101	3	00	106,761.00				-
02	CD	08	18	02	71	01	0	1	01	5101	3	00		137,751.10	137,751.10	70,000.00	67,751.10
02	CD	08	23	01	71	02	0	4	05	5101	3	00		105,250.11	105,250.11	105,250.11	-
02	CD	08	23	08	72	02	0	1	01	5101	3	00		2,124,439.65	2,124,439.65	2,124,439.65	-
02	CD	08	23	08	72	12	0	4	05	5101	3	00	3,866,539.00	136,555.60	136,555.60	136,555.60	-
02	CD	08	23	08	72	02	0	4	05	5101	3	00		1,096,649.40	1,096,649.40	1,096,649.40	-
02	CD	08	24	01	72	02	0	1	01	5101	3	00		264,658.70	264,658.70		264,658.70
02	CD	08	31	04	71	02	0	1	01	5101	3	00		39,612.44	39,612.44		39,612.44
02	CD	08	34	01	73	27	0	1	01	5101	3	00	92,276.00				-
02	CD	08	34	02	71	28	0	1	01	5101	3	00	1,447,126.00				-
02	CD	08	03	01	71	01	0	4	05	5102	3	00		129,543.52	129,543.52	129,543.52	-
02	CD	08	03	01	71	01	0	1	01	5102	3	00	47,661.00	9,519.50	9,519.50	9,519.50	-
02	CD	08	03	03	71	02	0	1	01	5102	3	00	10,771.00				-
02	CD	08	03	04	71	03	0	1	01	5102	3	00	22,337.00				-
02	CD	08	10	02	71	01	0	4	05	5102	3	00		60,720.00	60,720.00	60,720.00	-
02	CD	08	13	03	71	01	0	1	01	5102	3	00		19,693.00	19,693.00	19,693.00	-
02	CD	08	13	03	71	01	0	4	05	5102	3	00		116,835.00	116,835.00	116,835.00	-
02	CD	08	18	02	71	01	0	1	01	5102	3	00		25,908.13	25,908.13	10,808.63	15,099.50
02	CD	08	23	08	72	02	0	1	01	5102	3	00		123,754.20	123,754.20	123,754.20	-
02	CD	08	34	01	73	27	0	1	01	5102	3	00	5,719.00				-
02	CD	08	03	04	71	03	0	1	01	5103	3	00	14,298.00				-
02	CD	08	15	02	72	06	0	1	01	5103	3	00	66,725.00				-
02	CD	08	15	02	72	01	0	1	01	5103	3	00		33,787.00	33,787.00	33,787.00	-
02	CD	08	15	03	72	07	0	1	01	5103	3	00	503,676.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	15	03	72	01	0	1	01	5103	3	00		155,250.00	155,250.00	155,250.00	-
02	CD	08	23	01	71	02	0	4	05	5103	3	00		2,021,987.08	2,021,987.08	2,021,987.08	-
02	CD	08	23	08	72	02	0	4	05	5103	3	00		50,000.00	50,000.00	50,000.00	-
02	CD	08	24	01	71	13	0	1	01	5103	3	00	905,559.00				-
02	CD	08	24	01	71	03	0	4	05	5103	3	00		1,142,089.15	1,142,089.15	1,142,089.15	-
02	CD	08	24	01	72	01	0	1	01	5103	3	00		111,737.00	111,737.00	111,737.00	-
02	CD	08	24	01	72	14	0	1	01	5103	3	00	209,708.00				-
02	CD	08	31	04	71	24	0	1	01	5103	3	00	113,433.00				-
02	CD	08	31	04	71	01	0	1	01	5103	3	00		113,433.00	113,433.00	113,433.00	-
02	CD	08	34	01	73	27	0	1	01	5103	3	00	12,392.00				-
02	CD	08	23	01	71	11	0	1	01	5104	3	00	114,386.00				-
02	CD	08	18	02	71	01	0	1	01	5201	3	00		38,194.37	38,194.37		38,194.37
02	CD	08	25	03	71	16	0	4	05	5201	3	00	298,000.00				-
02	CD	08	25	03	71	01	0	4	05	5201	3	00		805,201.64	805,201.64	805,201.64	-
02	CD	08	25	03	71	01	0	4	06	5201	3	00		448,224.00	448,224.00	448,224.00	-
02	CD	08	25	03	72	01	0	4	05	5201	3	00		187,450.00	187,450.00	187,450.00	-
02	CD	08	29	08	72	01	0	4	05	5201	3	00		64,768.00	64,768.00	64,768.00	-
02	CD	08	29	08	72	21	0	4	05	5201	3	00	105,500.00				-
02	CD	08	31	04	71	24	0	1	01	5201	3	00	219,241.00				-
02	CD	08	32	01	71	25	0	1	01	5201	3	00	667,254.00				-
02	CD	08	13	03	71	01	0	4	05	5202	3	00		39,940.08	39,940.08	39,940.08	-
02	CD	08	20	08	71	01	0	1	01	5202	3	31		147,533.50	147,533.50	147,533.50	-
02	CD	08	20	08	71	10	0	1	01	5202	3	31	150,000.00				-
02	CD	08	23	08	72	12	0	1	01	5202	3	00	346,281.00				-
02	CD	08	25	03	72	01	0	1	01	5202	3	00		29,631.80	29,631.80	29,631.80	-
02	CD	08	25	03	72	17	0	4	05	5202	3	00	518,900.00				-
02	CD	08	29	08	72	21	0	4	05	5202	3	00	370,000.00				-
02	CD	08	29	08	72	01	0	4	05	5202	3	00		90.50	90.50	90.50	-
02	CD	08	31	03	71	01	0	4	05	5202	3	00		2,382.00	2,382.00	2,382.00	-
02	CD	08	31	03	71	23	0	4	05	5202	3	00	2,382.00				-
02	CD	08	15	08	72	08	0	4	05	5203	3	00	100,000.00				-
02	CD	08	28	08	74	20	0	4	05	5203	3	00	100,000.00				-
02	CD	08	03	01	71	01	0	4	05	5204	3	00	1,800,000.00				-
02	CD	08	15	02	72	01	0	1	01	5204	3	00		54,050.00	54,050.00	54,050.00	-
02	CD	08	15	02	72	06	0	1	01	5204	3	00	57,193.00				-
02	CD	08	24	01	72	14	0	1	01	5204	3	00	19,064.00				-
02	CD	08	03	03	71	02	0	1	01	5205	3	00	4,385.00				-
02	CD	08	09	02	72	04	0	1	01	5205	3	00	95,322.00				-
02	CD	08	29	08	72	00	0	1	01	5205	3	60		95,304.64	95,304.64	95,304.64	-
02	CD	08	29	08	72	21	0	4	05	5205	3	00	370,000.00				-
02	CD	08	29	08	72	01	0	4	05	5205	3	00		31,406.50	31,406.50	31,406.50	-
02	CD	08	31	03	71	23	0	4	05	5205	3	00	3,723.00				-
02	CD	08	31	03	71	02	0	4	05	5205	3	00		12,650.00	12,650.00	12,650.00	-
02	CD	08	03	01	71	01	0	1	01	5206	3	00	2,460,375.00	2,278,411.68	2,278,411.68	2,278,411.68	-
02	CD	08	03	01	71	01	0	4	05	5206	3	00	7,539,625.00	4,269,067.32	4,269,067.32	4,269,067.32	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	03	03	71	02	0	4	05	5206	3	00	24,684.00				-
02	CD	08	03	03	71	02	0	1	01	5206	3	00	164,016.00				-
02	CD	08	18	02	71	09	0	1	01	5207	3	00	1,906,440.00				-
02	CD	08	03	01	71	01	0	4	05	5303	3	00	388,765.00				-
02	CD	08	03	04	71	03	0	4	05	5303	3	00	136,000.00				-
02	CD	08	09	02	72	04	0	4	05	5303	3	00	220,000.00				-
02	CD	08	13	03	71	05	0	4	05	5303	3	26	160,000.00				-
02	CD	08	15	03	72	07	0	1	01	5303	3	00	324,095.00				-
02	CD	08	20	08	71	01	0	4	05	5303	3	31		160,000.00	160,000.00	160,000.00	-
02	CD	08	20	08	71	10	0	4	05	5303	3	31	160,000.00				-
02	CD	08	24	08	72	15	0	1	01	5303	3	00	428,949.00				-
02	CD	08	25	03	71	16	0	4	05	5303	3	00	650,000.00				-
02	CD	08	25	08	73	18	0	4	05	5303	3	00	180,000.00				-
02	CD	08	28	08	74	20	0	4	05	5303	3	00	1,900,000.00				-
02	CD	08	29	01	71	01	0	4	05	5303	3	00		1,432,849.00	1,432,849.00	1,432,849.00	-
02	CD	08	29	08	72	21	0	1	01	5303	3	00	204,942.00				-
02	CD	08	30	08	72	02	0	4	05	5303	3	00		1,925,450.00	1,925,450.00	1,925,450.00	-
02	CD	08	30	08	72	22	0	4	05	5303	3	00	670,000.00				-
02	CD	08	31	03	71	03	0	4	05	5303	3	00		1,145,900.00	1,145,900.00	1,145,900.00	-
02	CD	08	31	03	71	23	0	4	05	5303	3	00	2,427,856.00				-
02	CD	08	31	04	71	24	0	1	01	5303	3	00	162,047.00				-
02	CD	08	32	02	72	26	0	4	05	5303	3	00	350,000.00				-
02	CD	08	34	01	73	27	0	4	05	5303	3	00	97,000.00				-
02	CD	08	34	02	71	28	0	4	05	5303	3	00	267,752.00				-
02	CD	08	03	04	71	03	0	1	01	5304	3	00	142,983.00				-
02	CD	08	03	04	71	01	1	1	01	5304	3	20		128,100.00	128,100.00	128,100.00	-
02	CD	08	18	02	71	01	0	1	01	5401	3	00		450,860.38	450,860.38		450,860.38
02	CD	08	15	03	72	01	0	1	01	5402	3	00		12,662.65	12,662.65		12,662.65
02	CD	08	18	02	71	09	0	1	01	5402	3	00	38,129.00				-
02	CD	08	18	02	71	01	0	1	01	5402	3	00		57,919.75	57,919.75	57,919.75	-
02	CD	08	24	01	72	01	0	1	01	5402	3	00		25,167.27	25,167.27	25,167.27	-
02	CD	08	24	01	72	14	0	1	01	5402	3	00	38,129.00				-
02	CD	08	20	08	71	10	0	4	05	5501	3	31	60,000.00				-
02	CD	08	20	08	71	01	0	4	05	5501	3	31		60,000.00	60,000.00	60,000.00	-
02	CD	08	25	08	73	18	0	4	05	5501	3	00	100,000.00				-
02	CD	08	25	08	76	01	0	4	05	5501	3	00		618,700.00	618,700.00	618,700.00	-
02	CD	08	31	03	71	23	0	4	05	5501	3	00	10,364.00				-
02	CD	08	31	03	71	01	0	4	05	5501	3	00		2,498.95	2,498.95	2,498.95	-
02	CD	08	15	08	72	08	0	4	05	5502	3	00	90,000.00				-
02	CD	08	31	04	71	02	0	1	01	5602	3	00		101,400.00	101,400.00	101,400.00	-
02	CD	08	26	03	71	19	0	1	01	5703	3	00	6,102,371.00				-
5000 BIENES MUEBLES E INMUEBLES													***40,705,357.00***	***23,227,216.36***	***23,227,216.36***	***22,287,508.12***	***939,708.24***
02	CD	08	13	03	71	01	0	1	01	6100	3	00	3,140,860.00	2,374,859.67	2,374,859.67	1,390,676.82	984,182.85
02	CD	08	14	03	71	02	0	1	01	6100	3	00		50,421.47	50,421.47	50,421.47	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	14	03	71	00	0	1	01	6100	3	60		271,741.01	271,741.01	271,741.01	-
02	CD	08	15	08	71	03	0	4	06	6100	3	00		479,852.60	479,852.60	479,852.60	-
02	CD	08	15	08	71	02	0	4	06	6100	3	00	500,000.00				-
02	CD	08	15	08	72	03	0	4	06	6100	3	00	6,868,899.00				-
02	CD	08	15	08	72	04	0	4	06	6100	3	00		2,258,312.14	2,258,312.14	2,258,312.14	-
02	CD	08	15	08	72	07	0	4	05	6100	3	00		342,308.94	342,308.94	342,308.94	-
02	CD	08	15	08	72	07	0	4	06	6100	3	00		1,898,942.41	1,898,942.41	1,898,942.41	-
02	CD	08	15	08	72	00	0	1	01	6100	3	60		359,245.92	359,245.92	359,245.92	-
02	CD	08	15	08	72	03	0	1	01	6100	3	00	140,825.00				-
02	CD	08	18	02	71	01	0	1	01	6100	3	00		83,910.08	83,910.08	83,910.08	-
02	CD	08	19	08	72	01	0	4	06	6100	3	00		2,014,531.01	2,014,531.01	2,014,531.01	-
02	CD	08	20	08	71	05	0	1	01	6100	3	31	5,600,000.00	3,599,999.92	3,599,999.92	3,599,999.92	-
02	CD	08	20	08	71	04	0	1	01	6100	3	31	9,061,152.00	2,386,938.85	2,386,938.85	2,386,938.85	-
02	CD	08	20	08	71	02	0	1	01	6100	3	31		1,302,737.59	1,302,737.59	1,302,737.59	-
02	CD	08	20	08	71	02	0	4	06	6100	3	31		8,471,004.53	8,471,004.53	8,471,004.53	-
02	CD	08	20	08	71	04	0	4	06	6100	3	31	20,293,165.00	11,676,056.09	11,676,056.09	11,676,056.09	-
02	CD	08	20	08	71	00	0	1	01	6100	3	60		1,315,119.55	1,315,119.55	1,315,119.55	-
02	CD	08	20	08	71	01	0	1	01	6100	3	31		7,336,180.63	7,336,180.63	7,336,180.63	-
02	CD	08	23	08	71	06	0	1	01	6100	3	00	1,152,419.00				-
02	CD	08	23	08	71	06	0	4	06	6100	3	00	92,903.00				-
02	CD	08	23	08	71	00	0	1	01	6100	3	60		750,000.00	750,000.00	750,000.00	-
02	CD	08	23	08	72	01	0	4	06	6100	3	00		2,794,118.85	2,794,118.85	2,794,118.85	-
02	CD	08	23	08	72	03	0	1	01	6100	3	00		4,580,106.66	4,580,106.66	1,164,659.36	3,415,447.30
02	CD	08	23	08	72	07	0	4	06	6100	3	00	3,499,750.00				-
02	CD	08	23	08	72	03	0	4	06	6100	3	00		580.02	580.02	580.02	-
02	CD	08	24	08	72	08	0	1	01	6100	3	00	40,069.00				-
02	CD	08	24	08	72	03	0	4	06	6100	3	00		2,475,322.50	2,475,322.50	2,475,322.50	-
02	CD	08	24	08	72	03	0	4	05	6100	3	00		1,854,176.51	1,854,176.51	1,854,176.51	-
02	CD	08	24	08	72	00	0	1	01	6100	3	60		2,535,771.65	2,535,771.65	2,535,771.65	-
02	CD	08	24	08	72	08	0	4	06	6100	3	00	1,099,835.00				-
02	CD	08	24	08	73	01	0	4	06	6100	3	00		2,563,500.69	2,563,500.69	2,563,500.69	-
02	CD	08	24	08	73	09	0	4	06	6100	3	00	2,000,000.00				-
02	CD	08	25	04	71	02	0	4	05	6100	3	00		785,526.50	785,526.50	785,526.50	-
02	CD	08	25	04	71	10	0	1	01	6100	3	00	1,143,864.00				-
02	CD	08	25	04	71	00	0	1	01	6100	3	60		200,000.00	200,000.00	200,000.00	-
02	CD	08	25	08	72	01	0	4	05	6100	3	00		1,305,999.96	1,305,999.96	1,305,999.96	-
02	CD	08	25	08	72	11	0	4	05	6100	3	00	1,306,000.00				-
02	CD	08	25	08	72	00	0	1	01	6100	3	60		1,961,887.95	1,961,887.95	1,477,223.38	484,664.57
02	CD	08	25	08	76	00	0	1	01	6100	3	60		49,999.99	49,999.99	49,999.99	-
02	CD	08	25	08	76	01	0	4	06	6100	3	00		9,395,992.49	9,395,992.49	9,395,992.49	-
02	CD	08	25	08	76	12	0	4	06	6100	3	00	9,396,000.00				-
02	CD	08	28	08	74	01	0	1	01	6100	3	00		743,863.99	743,863.99	743,863.99	-
02	CD	08	28	08	74	01	0	4	06	6100	3	00		11,961,060.65	11,961,060.65	11,961,060.65	-
02	CD	08	28	08	74	13	0	1	01	6100	3	00	1,143,864.00				-
02	CD	08	28	08	74	13	0	4	06	6100	3	00	12,002,123.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztacalco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	29	08	72	00	0	1	01	6100	3	60		3,269,311.36	3,269,311.36	3,269,311.36	-
02	CD	08	29	08	72	01	0	1	01	6100	3	00		5,527,607.03	5,527,607.03	4,539,494.69	988,112.34
02	CD	08	29	08	72	14	0	1	01	6100	3	00	5,874,765.00				-
02	CD	08	30	08	72	01	0	4	06	6100	3	00		1,077,907.00	1,077,907.00	1,077,907.00	-
02	CD	08	30	08	72	00	0	1	01	6100	3	60		1,207,997.29	1,207,997.29	1,207,997.29	-
02	CD	08	30	08	72	15	0	1	01	6100	3	00	4,049,410.00				-
02	CD	08	30	08	72	01	0	1	01	6100	3	00		4,249,346.77	4,249,346.77	3,706,751.26	542,595.51
02	CD	08	30	08	72	15	0	4	06	6100	3	00	1,077,907.00				-
02	CD	08	34	01	73	17	0	1	01	6100	3	00	5,950,684.00				-
02	CD	08	34	03	71	16	0	1	01	6100	3	00	1,477,491.00				-
02	CD	08	34	08	71	01	0	4	05	6100	3	37		1,681,580.10	1,681,580.10	1,681,580.10	-
02	CD	08	34	08	71	01	1	7	05	6100	3	00		1,934,143.56	1,934,143.56	1,934,143.56	-
02	CD	08	34	08	71	01	0	4	05	6100	3	00		5,429,998.32	5,429,998.32	5,429,998.32	-
02	CD	08	34	08	71	01	0	1	01	6100	3	37		4,511,312.90	4,511,312.90	690,278.56	3,821,034.34
02	CD	08	34	08	71	01	0	1	01	6100	3	00		3,966,702.46	3,966,702.46	3,966,702.46	-
02	CD	08	34	08	71	00	0	1	01	6100	3	60		492,000.65	492,000.65	492,000.65	-
02	CD	08	34	08	71	17	0	1	01	6100	3	00	11,588,567.00				-
02	CD	08	34	08	72	01	0	1	01	6100	3	00		6,192,597.31	6,192,597.31	2,167,159.55	4,025,437.76
02	CD	08	34	08	72	18	0	1	01	6100	3	00	7,244,473.00				-
02	CD	08	15	08	71	02	0	1	01	6300	3	00	238,305.00				-
02	CD	08	15	08	72	03	0	1	01	6300	3	00	476,610.00				-
02	CD	08	20	08	71	02	0	1	01	6300	3	31		210,000.00	210,000.00	210,000.00	-
02	CD	08	20	08	71	05	0	1	01	6300	3	31	400,000.00	400,000.00	400,000.00	400,000.00	-
02	CD	08	20	08	71	01	0	1	01	6300	3	31		150,000.00	150,000.00	150,000.00	-
02	CD	08	20	08	71	03	0	1	01	6300	3	31		240,000.00	240,000.00	240,000.00	-
02	CD	08	20	08	71	04	0	1	01	6300	3	31	600,000.00				-
02	CD	08	23	08	71	06	0	1	01	6300	3	00	357,458.00				-
02	CD	08	23	08	72	07	0	1	01	6300	3	00	238,305.00				-
02	CD	08	24	08	72	08	0	1	01	6300	3	00	238,305.00				-
02	CD	08	24	08	73	09	0	1	01	6300	3	00	190,644.00				-
02	CD	08	34	08	71	17	0	1	01	6300	3	00	1,525,152.00				-
02	CD	08	34	08	72	18	0	1	01	6300	3	00	1,048,542.00				-
6000 OBRAS PÚBLICAS													***121,058,346.00***	***130,720,575.57***	***130,720,575.57***	***116,459,100.90***	***14,261,474.67***
Total Dependencia													***1,108,611,093.00***	***990,157,202.15***	***990,157,202.15***	***961,931,352.61***	***28,225,849.54***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	03	01	71	00	2	1	01	1103	1	00		25,415.50	25,415.50	25,415.50	-
02	CD	09	03	01	71	00	0	1	01	1103	1	60		7,960.66	7,960.66	7,960.66	-
02	CD	09	03	01	71	00	0	1	01	1103	1	00	30,225,815.00	28,023,812.72	28,023,812.72	28,023,812.72	-
02	CD	09	13	03	71	00	0	1	01	1103	1	00	5,550,380.00	5,550,380.00	5,550,380.00	5,550,380.00	-
02	CD	09	14	02	71	00	0	1	01	1103	1	00	5,810,039.00	5,810,039.00	5,810,039.00	5,810,039.00	-
02	CD	09	14	05	71	00	0	1	01	1103	1	00	1,163,735.00	1,163,735.00	1,163,735.00	1,163,735.00	-
02	CD	09	15	02	71	00	0	1	01	1103	3	00	79,635.00	79,635.00	79,635.00	79,635.00	-
02	CD	09	15	03	72	00	0	1	01	1103	1	00	19,026,147.00	18,356,108.92	18,356,108.92	18,356,108.92	-
02	CD	09	15	03	73	00	0	1	01	1103	1	00	2,147,533.00	2,147,533.00	2,147,533.00	2,147,533.00	-
02	CD	09	20	08	72	00	0	1	01	1103	3	00	1,940,964.00	1,940,964.00	1,940,964.00	1,940,964.00	-
02	CD	09	23	01	71	00	0	1	01	1103	1	00	1,931,530.00	1,931,530.00	1,931,530.00	1,931,530.00	-
02	CD	09	24	01	72	00	0	1	01	1103	1	00	12,410,137.00	12,410,137.00	12,410,137.00	12,410,137.00	-
02	CD	09	25	03	71	00	0	1	01	1103	3	00	1,199,141.00	1,199,141.00	1,199,141.00	1,199,141.00	-
02	CD	09	25	08	71	00	0	1	01	1103	3	00	1,444,161.00	1,444,161.00	1,444,161.00	1,444,161.00	-
02	CD	09	25	08	72	00	0	1	01	1103	3	00	6,279,562.00	6,279,562.00	6,279,562.00	6,279,562.00	-
02	CD	09	25	08	73	00	0	1	01	1103	3	00	1,876,031.00	1,876,031.00	1,876,031.00	1,876,031.00	-
02	CD	09	28	08	73	00	0	1	01	1103	3	00	1,002,394.00	1,002,394.00	1,002,394.00	1,002,394.00	-
02	CD	09	28	08	74	00	0	1	01	1103	3	00	5,190,781.00	5,190,781.00	5,190,781.00	5,190,781.00	-
02	CD	09	29	01	71	00	0	1	01	1103	3	00	3,677,507.00	3,677,507.00	3,677,507.00	3,677,507.00	-
02	CD	09	30	08	71	00	0	1	01	1103	3	00	520,928.00	520,928.00	520,928.00	520,928.00	-
02	CD	09	31	03	71	00	0	1	01	1103	3	00	11,236,680.00	10,236,680.00	10,236,680.00	10,236,680.00	-
02	CD	09	32	02	72	00	0	1	01	1103	1	00	365,514.00	365,514.00	365,514.00	365,514.00	-
02	CD	09	34	02	71	00	0	1	01	1103	1	00	3,417,012.00	3,417,012.00	3,417,012.00	3,417,012.00	-
02	CD	09	03	01	71	00	2	1	01	1104	1	00		43,242.40	43,242.40	43,242.40	-
02	CD	09	03	01	71	00	0	1	01	1104	1	00	88,988,952.00	86,444,740.45	86,444,740.45	86,444,740.45	-
02	CD	09	03	01	71	00	0	1	01	1104	1	60		12,384.90	12,384.90	12,384.90	-
02	CD	09	13	03	71	00	0	1	01	1104	1	00	5,168,747.00	5,161,734.98	5,161,734.98	5,161,734.98	-
02	CD	09	14	02	71	00	0	1	01	1104	1	00	7,832,552.00	7,821,926.20	7,821,926.20	7,821,926.20	-
02	CD	09	14	05	71	00	0	1	01	1104	1	00	1,330,397.00	1,328,592.15	1,328,592.15	1,328,592.15	-
02	CD	09	15	02	71	00	0	1	01	1104	3	00	55,687.00	55,611.46	55,611.46	55,611.46	-
02	CD	09	15	03	72	00	0	1	01	1104	1	00	19,393,637.00	19,367,331.04	19,367,331.04	19,367,331.04	-
02	CD	09	15	03	73	00	0	1	01	1104	1	00	3,752,030.00	3,746,939.91	3,746,939.91	3,746,939.91	-
02	CD	09	20	08	72	00	0	1	01	1104	3	00	5,138,126.00	5,131,155.51	5,131,155.51	5,131,155.51	-
02	CD	09	23	01	71	00	0	1	01	1104	1	00	3,837,984.00	3,832,777.31	3,832,777.31	3,832,777.31	-
02	CD	09	24	01	72	00	0	1	01	1104	1	00	4,989,931.00	4,983,161.56	4,983,161.56	4,983,161.56	-
02	CD	09	25	03	71	00	0	1	01	1104	3	00	14,052,817.00	14,033,752.66	14,033,752.66	14,033,752.66	-
02	CD	09	25	08	71	00	0	1	01	1104	3	00	4,837,357.00	4,830,794.54	4,830,794.54	4,830,794.54	-
02	CD	09	25	08	72	00	0	1	01	1104	3	00	17,237,927.00	17,214,543.60	17,214,543.60	17,214,543.60	-
02	CD	09	25	08	73	00	0	1	01	1104	3	00	7,092,345.00	7,082,724.81	7,082,724.81	7,082,724.81	-
02	CD	09	28	08	73	00	0	1	01	1104	3	00	18,765,324.00	18,739,866.58	18,739,866.58	18,739,866.58	-
02	CD	09	28	08	74	00	0	1	01	1104	3	00	8,120,833.00	8,109,816.12	8,109,816.12	8,109,816.12	-
02	CD	09	29	01	71	00	0	1	01	1104	3	00	13,892,474.00	13,873,627.18	13,873,627.18	13,873,627.18	-
02	CD	09	30	08	71	00	0	1	01	1104	3	00	1,081,417.00	1,079,949.92	1,079,949.92	1,079,949.92	-
02	CD	09	31	03	71	00	0	1	01	1104	3	00	58,995,129.00	58,915,095.49	58,915,095.49	58,915,095.49	-
02	CD	09	32	02	72	00	0	1	01	1104	1	00	64,241.00	64,153.84	64,153.84	64,153.84	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	34	02	71	00	0	1	01	1104	1	00	3,745,690.00	3,740,608.51	3,740,608.51	3,740,608.51	-
02	CD	09	03	01	71	00	0	1	01	1202	1	04	2,624,665.00	3,295,204.00	3,295,204.00	3,295,204.00	-
02	CD	09	13	03	71	00	0	1	01	1202	1	04	379,224.00	538,268.50	538,268.50	538,268.50	-
02	CD	09	14	02	71	00	0	1	01	1202	1	04	705,040.00	937,973.50	937,973.50	937,973.50	-
02	CD	09	15	03	72	00	0	1	01	1202	1	04	1,412,241.00	1,875,404.50	1,875,404.50	1,875,404.50	-
02	CD	09	18	02	71	00	0	1	01	1202	1	04	67,993.00	90,513.50	90,513.50	90,513.50	-
02	CD	09	20	08	72	00	0	1	01	1202	3	04	709,574.00	955,981.50	955,981.50	955,981.50	-
02	CD	09	20	08	73	00	0	1	01	1202	1	04	135,701.00	178,746.00	178,746.00	178,746.00	-
02	CD	09	23	01	71	00	0	1	01	1202	1	04	4,211,867.00	5,472,893.50	5,472,893.50	5,472,893.50	-
02	CD	09	24	01	72	00	0	1	01	1202	1	04	1,086,043.00	1,423,218.50	1,423,218.50	1,423,218.50	-
02	CD	09	25	03	71	00	0	1	01	1202	3	04	2,402,452.00	3,209,997.00	3,209,997.00	3,209,997.00	-
02	CD	09	25	08	71	00	0	1	01	1202	3	04	296,193.00	421,175.13	421,175.13	421,175.13	-
02	CD	09	25	08	72	00	0	1	01	1202	3	04	98,731.00	133,462.00	133,462.00	133,462.00	-
02	CD	09	25	08	73	00	0	1	01	1202	3	04	1,022,957.00	1,479,574.13	1,479,574.13	1,479,574.13	-
02	CD	09	28	08	73	00	0	1	01	1202	3	04	1,339,610.00	1,780,977.00	1,780,977.00	1,780,977.00	-
02	CD	09	28	08	74	00	0	1	01	1202	3	04	4,166,483.00	5,624,417.00	5,624,417.00	5,624,417.00	-
02	CD	09	29	01	71	00	0	1	01	1202	3	04	6,397,010.00	8,745,677.49	8,745,677.49	8,745,677.49	-
02	CD	09	29	08	72	00	0	1	01	1202	3	04	4,901,671.00	6,655,303.56	6,655,303.56	6,655,303.56	-
02	CD	09	30	08	71	00	0	1	01	1202	3	04	181,007.00	245,997.00	245,997.00	245,997.00	-
02	CD	09	31	03	71	00	0	1	01	1202	1	04	5,594,752.00	6,079,068.03	6,079,068.03	6,079,068.03	-
02	CD	09	31	03	71	00	0	1	01	1202	3	04	1,803,976.00	6,056,380.24	6,056,380.24	6,056,380.24	-
02	CD	09	32	02	72	00	0	1	01	1202	3	04	482,331.00				-
02	CD	09	34	02	71	00	0	1	01	1202	1	04	1,966,406.00	2,621,693.50	2,621,693.50	2,621,693.50	-
02	CD	09	03	01	71	00	2	1	01	1301	1	00		1,372.85	1,372.85	1,372.85	-
02	CD	09	03	01	71	00	0	1	01	1301	1	00	1,616,285.00	1,771,943.22	1,771,943.22	1,771,943.22	-
02	CD	09	03	01	71	00	0	1	01	1301	1	60		380.00	380.00	380.00	-
02	CD	09	13	03	71	00	0	1	01	1301	1	00	132,764.00	132,477.20	132,477.20	132,477.20	-
02	CD	09	14	02	71	00	0	1	01	1301	1	00	163,768.00	163,399.83	163,399.83	163,399.83	-
02	CD	09	14	05	71	00	0	1	01	1301	1	00	30,210.00	30,140.18	30,140.18	30,140.18	-
02	CD	09	15	02	71	00	0	1	01	1301	3	00	1,590.00	1,586.34	1,586.34	1,586.34	-
02	CD	09	15	03	72	00	0	1	01	1301	1	00	472,226.00	472,226.00	472,226.00	472,226.00	-
02	CD	09	15	03	73	00	0	1	01	1301	1	00	79,499.00	79,315.30	79,315.30	79,315.30	-
02	CD	09	20	08	72	00	0	1	01	1301	3	00	91,424.00	91,212.74	91,212.74	91,212.74	-
02	CD	09	23	01	71	00	0	1	01	1301	1	00	96,194.00	95,971.70	95,971.70	95,971.70	-
02	CD	09	24	01	72	00	0	1	01	1301	1	00	193,978.00	193,545.15	193,545.15	193,545.15	-
02	CD	09	25	03	71	00	0	1	01	1301	3	00	211,468.00	210,994.74	210,994.74	210,994.74	-
02	CD	09	25	08	71	00	0	1	01	1301	3	00	80,294.00	80,108.44	80,108.44	80,108.44	-
02	CD	09	25	08	72	00	0	1	01	1301	3	00	324,357.00	323,683.02	323,683.02	323,683.02	-
02	CD	09	25	08	73	00	0	1	01	1301	3	00	116,069.00	115,800.78	115,800.78	115,800.78	-
02	CD	09	28	08	73	00	0	1	01	1301	3	00	294,943.00	294,697.38	294,697.38	294,697.38	-
02	CD	09	28	08	74	00	0	1	01	1301	3	00	165,359.00	164,976.89	164,976.89	164,976.89	-
02	CD	09	29	01	71	00	0	1	01	1301	3	00	220,213.00	219,719.53	219,719.53	219,719.53	-
02	CD	09	30	08	71	00	0	1	01	1301	3	00	19,875.00	19,829.08	19,829.08	19,829.08	-
02	CD	09	31	03	71	00	0	1	01	1301	1	00	979,432.00	978,754.60	978,754.60	978,754.60	-
02	CD	09	32	02	72	00	0	1	01	1301	1	00	4,770.00	4,758.97	4,758.97	4,758.97	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	34	02	71	00	0	1	01	1301	1	00	91,424.00	91,212.74	91,212.74	91,212.74	-
02	CD	09	03	01	71	00	2	1	01	1305	1	00		1,506.65	1,506.65	1,506.65	-
02	CD	09	03	01	71	00	0	1	01	1305	1	00	3,143,817.00	3,007,872.52	3,007,872.52	3,007,872.52	-
02	CD	09	13	03	71	00	0	1	01	1305	1	00	295,787.00	283,390.94	283,390.94	283,390.94	-
02	CD	09	14	02	71	00	0	1	01	1305	1	00	375,981.00	360,402.23	360,402.23	360,402.23	-
02	CD	09	14	05	71	00	0	1	01	1305	1	00	68,775.00	65,911.63	65,911.63	65,911.63	-
02	CD	09	15	02	71	00	0	1	01	1305	3	00	3,738.00	3,575.35	3,575.35	3,575.35	-
02	CD	09	15	03	72	00	0	1	01	1305	1	00	1,059,837.00	1,036,046.84	1,036,046.84	1,036,046.84	-
02	CD	09	15	03	73	00	0	1	01	1305	1	00	162,449.00	155,727.77	155,727.77	155,727.77	-
02	CD	09	20	08	72	00	0	1	01	1305	3	00	194,686.00	186,624.88	186,624.88	186,624.88	-
02	CD	09	23	01	71	00	0	1	01	1305	1	00	226,922.00	217,521.07	217,521.07	217,521.07	-
02	CD	09	24	01	72	00	0	1	01	1305	1	00	413,319.00	396,128.36	396,128.36	396,128.36	-
02	CD	09	25	03	71	00	0	1	01	1305	3	00	418,318.00	401,044.92	401,044.92	401,044.92	-
02	CD	09	25	08	71	00	0	1	01	1305	3	00	172,646.00	165,413.38	165,413.38	165,413.38	-
02	CD	09	25	08	72	00	0	1	01	1305	3	00	646,704.00	623,651.68	623,651.68	623,651.68	-
02	CD	09	25	08	73	00	0	1	01	1305	3	00	246,423.00	236,155.52	236,155.52	236,155.52	-
02	CD	09	28	08	73	00	0	1	01	1305	3	00	541,963.00	519,520.41	519,520.41	519,520.41	-
02	CD	09	28	08	74	00	0	1	01	1305	3	00	366,677.00	351,519.83	351,519.83	351,519.83	-
02	CD	09	29	01	71	00	0	1	01	1305	3	00	482,769.00	462,528.61	462,528.61	462,528.61	-
02	CD	09	30	08	71	00	0	1	01	1305	3	00	44,098.00	42,154.89	42,154.89	42,154.89	-
02	CD	09	31	03	71	00	0	1	01	1305	1	00	1,928,435.00	1,913,463.81	1,913,463.81	1,913,463.81	-
02	CD	09	32	02	72	00	0	1	01	1305	1	00	11,913.00	11,388.07	11,388.07	11,388.07	-
02	CD	09	34	02	71	00	0	1	01	1305	1	00	197,539.00	188,834.76	188,834.76	188,834.76	-
02	CD	09	03	01	71	00	2	1	01	1306	1	00		5,029.76	5,029.76	5,029.76	-
02	CD	09	03	01	71	00	0	1	01	1306	1	60		906.59	906.59	906.59	-
02	CD	09	03	01	71	00	0	1	01	1306	1	00	25,232,465.00	12,000,447.09	12,000,447.09	12,000,447.09	-
02	CD	09	03	01	71	00	0	1	01	1306	1	04	392,224.00	358,370.50	358,370.50	358,370.50	-
02	CD	09	13	03	71	00	0	1	01	1306	1	00	1,261,960.00	538,184.96	538,184.96	538,184.96	-
02	CD	09	13	03	71	00	0	1	01	1306	1	04	56,670.00	56,160.00	56,160.00	56,160.00	-
02	CD	09	14	02	71	00	0	1	01	1306	1	00	2,236,489.00	953,140.64	953,140.64	953,140.64	-
02	CD	09	14	02	71	00	0	1	01	1306	1	04	105,360.00	101,935.00	101,935.00	101,935.00	-
02	CD	09	14	05	71	00	0	1	01	1306	1	00	516,044.00	221,309.71	221,309.71	221,309.71	-
02	CD	09	15	02	71	00	0	1	01	1306	3	00	40,743.00	17,604.19	17,604.19	17,604.19	-
02	CD	09	15	03	72	00	0	1	01	1306	1	00	5,763,663.00	2,459,555.52	2,459,555.52	2,459,555.52	-
02	CD	09	15	03	73	00	0	1	01	1306	1	00	675,588.00	289,211.53	289,211.53	289,211.53	-
02	CD	09	18	02	71	00	0	1	01	1306	1	04	10,161.00	9,370.00	9,370.00	9,370.00	-
02	CD	09	20	08	72	00	0	1	01	1306	3	04	106,037.00	95,446.00	95,446.00	95,446.00	-
02	CD	09	20	08	72	00	0	1	01	1306	3	00	869,749.00	372,202.67	372,202.67	372,202.67	-
02	CD	09	20	08	73	00	0	1	01	1306	1	04	20,279.00	17,888.00	17,888.00	17,888.00	-
02	CD	09	23	01	71	00	0	1	01	1306	1	04	629,412.00	597,503.00	597,503.00	597,503.00	-
02	CD	09	23	01	71	00	0	1	01	1306	1	00	1,565,623.00	668,958.87	668,958.87	668,958.87	-
02	CD	09	24	01	72	00	0	1	01	1306	1	04	162,296.00	148,247.69	148,247.69	148,247.69	-
02	CD	09	24	01	72	00	0	1	01	1306	1	00	1,763,751.00	751,950.00	751,950.00	751,950.00	-
02	CD	09	25	03	71	00	0	1	01	1306	3	00	1,699,065.00	724,286.29	724,286.29	724,286.29	-
02	CD	09	25	03	71	00	0	1	01	1306	3	04	359,017.00	350,953.00	350,953.00	350,953.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	25	08	71	00	0	1	01	1306	3	04	44,262.00	42,473.00	42,473.00	42,473.00	-
02	CD	09	25	08	71	00	0	1	01	1306	3	00	887,719.00	379,747.32	379,747.32	379,747.32	-
02	CD	09	25	08	72	00	0	1	01	1306	3	00	3,041,566.00	1,297,679.60	1,297,679.60	1,297,679.60	-
02	CD	09	25	08	72	00	0	1	01	1306	3	04	14,754.00	13,219.00	13,219.00	13,219.00	-
02	CD	09	25	08	73	00	0	1	01	1306	3	04	152,868.00	139,187.00	139,187.00	139,187.00	-
02	CD	09	25	08	73	00	0	1	01	1306	3	00	1,011,483.00	432,559.87	432,559.87	432,559.87	-
02	CD	09	28	08	73	00	0	1	01	1306	3	00	2,193,643.00	935,536.45	935,536.45	935,536.45	-
02	CD	09	28	08	73	00	0	1	01	1306	3	04	200,188.00	192,190.00	192,190.00	192,190.00	-
02	CD	09	28	08	74	00	0	1	01	1306	3	04	622,630.00	603,627.00	603,627.00	603,627.00	-
02	CD	09	28	08	74	00	0	1	01	1306	3	00	2,193,402.00	935,536.45	935,536.45	935,536.45	-
02	CD	09	29	01	71	00	0	1	01	1306	3	04	955,955.00	951,486.00	951,486.00	951,486.00	-
02	CD	09	29	01	71	00	0	1	01	1306	3	00	2,181,231.00	930,506.69	930,506.69	930,506.69	-
02	CD	09	29	08	72	00	0	1	01	1306	3	04	732,495.00	719,527.00	719,527.00	719,527.00	-
02	CD	09	30	08	71	00	0	1	01	1306	3	00	202,184.00	85,506.03	85,506.03	85,506.03	-
02	CD	09	30	08	71	00	0	1	01	1306	3	04	27,049.00	26,928.00	26,928.00	26,928.00	-
02	CD	09	31	03	71	00	0	1	01	1306	3	04	491,804.00	981,442.00	981,442.00	981,442.00	-
02	CD	09	31	03	71	00	0	1	01	1306	1	04	836,068.00	451,737.21	451,737.21	451,737.21	-
02	CD	09	31	03	71	00	0	1	01	1306	1	00	7,505,280.00	3,203,960.88	3,203,960.88	3,203,960.88	-
02	CD	09	32	02	72	00	0	1	01	1306	3	00	359,281.00	153,407.86	153,407.86	153,407.86	-
02	CD	09	34	02	71	00	0	1	01	1306	1	00	951,429.00	404,896.15	404,896.15	404,896.15	-
02	CD	09	34	02	71	00	0	1	01	1306	1	04	293,855.00	226,338.10	226,338.10	226,338.10	-
02	CD	09	03	01	71	00	0	1	01	1308	1	60		90,364.00	90,364.00	90,364.00	-
02	CD	09	03	01	71	00	0	1	01	1308	1	06	635,513.00	1,078,539.00	1,078,539.00	1,078,539.00	-
02	CD	09	03	01	71	00	0	1	01	1316	1	60		170,999.54	170,999.54	170,999.54	-
02	CD	09	06	01	71	00	0	1	01	1316	1	06		1,263,439.72	1,263,439.72	1,263,439.72	-
02	CD	09	13	03	71	00	0	1	01	1316	1	06		2,091,179.04	2,091,179.04	2,091,179.04	-
02	CD	09	03	01	71	00	0	1	01	1319	1	00	9,216,019.00	9,203,432.43	9,203,432.43	9,203,432.43	-
02	CD	09	03	01	71	00	0	1	01	1319	1	60		2,819.34	2,819.34	2,819.34	-
02	CD	09	13	03	71	00	0	1	01	1319	1	00	757,016.00	756,078.54	756,078.54	756,078.54	-
02	CD	09	14	02	71	00	0	1	01	1319	1	00	933,805.00	932,685.53	932,685.53	932,685.53	-
02	CD	09	14	05	71	00	0	1	01	1319	1	00	172,255.00	172,048.50	172,048.50	172,048.50	-
02	CD	09	15	02	71	00	0	1	01	1319	3	00	9,066.00	9,055.13	9,055.13	9,055.13	-
02	CD	09	15	03	72	00	0	1	01	1319	1	00	430,638.00	430,121.75	430,121.75	430,121.75	-
02	CD	09	15	03	73	00	0	1	01	1319	1	00	453,303.00	452,759.57	452,759.57	452,759.57	-
02	CD	09	20	08	72	00	0	1	01	1319	3	00	521,299.00	520,674.06	520,674.06	520,674.06	-
02	CD	09	23	01	71	00	0	1	01	1319	1	00	2,810,480.00	2,809,612.47	2,809,612.47	2,809,612.47	-
02	CD	09	24	01	72	00	0	1	01	1319	1	00	1,106,060.00	1,104,734.03	1,104,734.03	1,104,734.03	-
02	CD	09	25	03	71	00	0	1	01	1319	3	00	1,205,787.00	1,204,341.48	1,204,341.48	1,204,341.48	-
02	CD	09	25	08	71	00	0	1	01	1319	3	00	457,836.00	457,287.13	457,287.13	457,287.13	-
02	CD	09	25	08	72	00	0	1	01	1319	3	00	1,849,477.00	1,848,573.13	1,848,573.13	1,848,573.13	-
02	CD	09	25	08	73	00	0	1	01	1319	3	00	661,823.00	661,025.60	661,025.60	661,025.60	-
02	CD	09	28	08	73	00	0	1	01	1319	3	00	1,681,755.00	1,679,738.64	1,679,738.64	1,679,738.64	-
02	CD	09	28	08	74	00	0	1	01	1319	3	00	942,871.00	941,740.67	941,740.67	941,740.67	-
02	CD	09	29	01	71	00	0	1	01	1319	1	00		379,187.84	379,187.84	379,187.84	-
02	CD	09	29	01	71	00	0	1	01	1319	3	00	1,255,650.00	1,254,144.35	1,254,144.35	1,254,144.35	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	30	08	71	00	0	1	01	1319	3	00	113,326.00	113,190.14	113,190.14	113,190.14	-
02	CD	09	30	08	71	00	0	1	01	1319	1	00		84,665.01	84,665.01	84,665.01	-
02	CD	09	31	03	71	00	0	1	01	1319	1	00	5,584,696.00	5,619,954.63	5,619,954.63	5,619,954.63	-
02	CD	09	32	02	72	00	0	1	01	1319	1	00	27,198.00	27,165.40	27,165.40	27,165.40	-
02	CD	09	34	02	71	00	0	1	01	1319	1	00	521,299.00	520,674.06	520,674.06	520,674.06	-
02	CD	09	03	01	71	00	0	1	01	1322	1	00	10,229,135.00	9,560,337.33	9,560,337.33	9,560,337.33	-
02	CD	09	03	01	71	00	0	1	01	1322	1	60		2,519.98	2,519.98	2,519.98	-
02	CD	09	13	03	71	00	0	1	01	1322	1	00	840,235.00	840,235.00	840,235.00	840,235.00	-
02	CD	09	14	02	71	00	0	1	01	1322	1	00	1,036,458.00	1,036,458.00	1,036,458.00	1,036,458.00	-
02	CD	09	14	05	71	00	0	1	01	1322	1	00	191,191.00	191,191.00	191,191.00	191,191.00	-
02	CD	09	15	02	71	00	0	1	01	1322	3	00	10,063.00	310,063.00	310,063.00	310,063.00	-
02	CD	09	15	03	72	00	0	1	01	1322	1	00	2,988,621.00	3,143,371.00	3,143,371.00	3,143,371.00	-
02	CD	09	15	03	73	00	0	1	01	1322	1	00	503,135.00	503,135.00	503,135.00	503,135.00	-
02	CD	09	20	08	72	00	0	1	01	1322	3	00	578,605.00	578,605.00	578,605.00	578,605.00	-
02	CD	09	23	01	71	00	0	1	01	1322	1	00	608,793.00	608,793.00	608,793.00	608,793.00	-
02	CD	09	24	01	72	00	0	1	01	1322	1	00	1,227,649.00	1,227,649.00	1,227,649.00	1,227,649.00	-
02	CD	09	25	03	71	00	0	1	01	1322	3	00	1,338,339.00	1,338,339.00	1,338,339.00	1,338,339.00	-
02	CD	09	25	08	71	00	0	1	01	1322	3	00	508,166.00	508,166.00	508,166.00	508,166.00	-
02	CD	09	25	08	72	00	0	1	01	1322	3	00	2,052,790.00	2,052,790.00	2,052,790.00	2,052,790.00	-
02	CD	09	25	08	73	00	0	1	01	1322	3	00	734,577.00	734,577.00	734,577.00	734,577.00	-
02	CD	09	28	08	73	00	0	1	01	1322	3	00	1,866,630.00	1,866,630.00	1,866,630.00	1,866,630.00	-
02	CD	09	28	08	74	00	0	1	01	1322	3	00	1,046,521.00	1,046,521.00	1,046,521.00	1,046,521.00	-
02	CD	09	29	01	71	00	0	1	01	1322	3	00	1,393,684.00	1,393,684.00	1,393,684.00	1,393,684.00	-
02	CD	09	30	08	71	00	0	1	01	1322	3	00	125,784.00	125,784.00	125,784.00	125,784.00	-
02	CD	09	31	03	71	00	0	1	01	1322	1	00	6,198,622.00	6,198,622.00	6,198,622.00	6,198,622.00	-
02	CD	09	32	02	72	00	0	1	01	1322	1	00	30,188.00	30,188.00	30,188.00	30,188.00	-
02	CD	09	34	02	71	00	0	1	01	1322	1	00	578,605.00	578,605.00	578,605.00	578,605.00	-
02	CD	09	03	01	71	00	0	1	01	1325	1	00	280,451.00	166,500.00	166,500.00	166,500.00	-
02	CD	09	03	01	71	00	0	1	01	1326	1	00	6,678,099.00	6,669,537.33	6,669,537.33	6,669,537.33	-
02	CD	09	03	01	71	00	0	1	01	1326	1	60		2,220.32	2,220.32	2,220.32	-
02	CD	09	13	03	71	00	0	1	01	1326	1	00	548,548.00	548,156.23	548,156.23	548,156.23	-
02	CD	09	14	02	71	00	0	1	01	1326	1	00	676,652.00	675,786.64	675,786.64	675,786.64	-
02	CD	09	14	05	71	00	0	1	01	1326	1	00	124,819.00	124,659.37	124,659.37	124,659.37	-
02	CD	09	15	02	71	00	0	1	01	1326	3	00	6,569.00	6,560.59	6,560.59	6,560.59	-
02	CD	09	15	03	72	00	0	1	01	1326	1	00	1,951,124.00	1,950,248.60	1,950,248.60	1,950,248.60	-
02	CD	09	15	03	73	00	0	1	01	1326	1	00	328,472.00	328,051.92	328,051.92	328,051.92	-
02	CD	09	20	08	72	00	0	1	01	1326	3	00	377,743.00	377,259.91	377,259.91	377,259.91	-
02	CD	09	23	01	71	00	0	1	01	1326	1	00	397,451.00	396,942.71	396,942.71	396,942.71	-
02	CD	09	24	01	72	00	0	1	01	1326	1	00	801,472.00	801,214.34	801,214.34	801,214.34	-
02	CD	09	25	03	71	00	0	1	01	1326	3	00	873,736.00	873,385.92	873,385.92	873,385.92	-
02	CD	09	25	08	71	00	0	1	01	1326	3	00	331,757.00	331,332.71	331,332.71	331,332.71	-
02	CD	09	25	08	72	00	0	1	01	1326	3	00	1,340,166.00	1,339,986.75	1,339,986.75	1,339,986.75	-
02	CD	09	25	08	73	00	0	1	01	1326	3	00	479,569.00	478,955.68	478,955.68	478,955.68	-
02	CD	09	28	08	73	00	0	1	01	1326	3	00	1,218,631.00	1,218,607.18	1,218,607.18	1,218,607.18	-
02	CD	09	28	08	74	00	0	1	01	1326	3	00	683,222.00	683,115.56	683,115.56	683,115.56	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	29	01	71	00	0	1	01	1326	3	00	909,868.00	909,855.38	909,855.38	909,855.38	-
02	CD	09	30	08	71	00	0	1	01	1326	3	00	82,118.00	82,012.97	82,012.97	82,012.97	-
02	CD	09	31	03	71	00	0	1	01	1326	1	00	4,046,776.00	4,046,204.62	4,046,204.62	4,046,204.62	-
02	CD	09	32	02	72	00	0	1	01	1326	1	00	19,708.00	19,682.80	19,682.80	19,682.80	-
02	CD	09	34	02	71	00	0	1	01	1326	1	00	377,743.00	377,551.57	377,551.57	377,551.57	-
02	CD	09	03	01	71	00	2	1	01	1401	2	03		8,981.00	8,981.00	8,981.00	-
02	CD	09	03	01	71	00	2	1	01	1401	2	01		5,908.07	5,908.07	5,908.07	-
02	CD	09	03	01	71	00	0	1	01	1401	1	04	329,704.00	326,401.35	326,401.35	326,401.35	-
02	CD	09	03	01	71	00	0	1	01	1401	2	01	11,445,460.00	10,170,204.69	10,170,204.69	10,170,204.69	-
02	CD	09	03	01	71	00	0	1	01	1401	2	03	6,485,498.00	6,077,045.00	6,077,045.00	6,077,045.00	-
02	CD	09	13	03	71	00	0	1	01	1401	2	03	348,890.00	330,307.00	330,307.00	330,307.00	-
02	CD	09	13	03	71	00	0	1	01	1401	2	01	1,143,841.00	1,106,789.19	1,106,789.19	1,106,789.19	-
02	CD	09	13	03	71	00	0	1	01	1401	1	04	47,637.00	47,637.00	47,637.00	47,637.00	-
02	CD	09	14	02	71	00	0	1	01	1401	2	01	1,396,090.00	1,349,046.66	1,349,046.66	1,349,046.66	-
02	CD	09	14	02	71	00	0	1	01	1401	2	03	528,698.00	500,538.00	500,538.00	500,538.00	-
02	CD	09	14	02	71	00	0	1	01	1401	1	04	88,565.00	87,861.82	87,861.82	87,861.82	-
02	CD	09	14	05	71	00	0	1	01	1401	2	01	260,669.00	252,058.19	252,058.19	252,058.19	-
02	CD	09	14	05	71	00	0	1	01	1401	2	03	89,802.00	85,019.00	85,019.00	85,019.00	-
02	CD	09	15	02	71	00	0	1	01	1401	2	03	3,759.00	3,559.00	3,559.00	3,559.00	-
02	CD	09	15	02	71	00	0	1	01	1401	2	01	14,976.00	14,507.30	14,507.30	14,507.30	-
02	CD	09	15	03	72	00	0	1	01	1401	1	04	177,402.00	175,992.92	175,992.92	175,992.92	-
02	CD	09	15	03	72	00	0	1	01	1401	2	03	1,309,071.00	1,239,345.00	1,239,345.00	1,239,345.00	-
02	CD	09	15	03	72	00	0	1	01	1401	2	01	4,044,186.00	3,911,489.89	3,911,489.89	3,911,489.89	-
02	CD	09	15	03	73	00	0	1	01	1401	2	03	253,262.00	239,772.00	239,772.00	239,772.00	-
02	CD	09	15	03	73	00	0	1	01	1401	2	01	586,020.00	565,710.51	565,710.51	565,710.51	-
02	CD	09	18	02	71	00	0	1	01	1401	1	04	8,541.00	8,473.23	8,473.23	8,473.23	-
02	CD	09	20	08	72	00	0	1	01	1401	4	03	346,824.00	328,351.00	328,351.00	328,351.00	-
02	CD	09	20	08	72	00	0	1	01	1401	4	01	671,071.00	646,762.01	646,762.01	646,762.01	-
02	CD	09	20	08	72	00	0	1	01	1401	3	04	89,135.00	89,135.00	89,135.00	89,135.00	-
02	CD	09	20	08	73	00	0	1	01	1401	1	04	17,046.00	16,910.99	16,910.99	16,910.99	-
02	CD	09	23	01	71	00	0	1	01	1401	2	01	886,932.00	858,494.39	858,494.39	858,494.39	-
02	CD	09	23	01	71	00	0	1	01	1401	1	04	529,084.00	517,896.44	517,896.44	517,896.44	-
02	CD	09	23	01	71	00	0	1	01	1401	2	03	259,064.00	245,265.00	245,265.00	245,265.00	-
02	CD	09	24	01	72	00	0	1	01	1401	2	03	1,089,200.00	1,031,185.00	1,031,185.00	1,031,185.00	-
02	CD	09	24	01	72	00	0	1	01	1401	2	01	1,710,146.00	1,658,258.23	1,658,258.23	1,658,258.23	-
02	CD	09	24	01	72	00	0	1	01	1401	1	04	136,426.00	135,342.26	135,342.26	135,342.26	-
02	CD	09	25	03	71	00	0	1	01	1401	4	03	948,565.00	898,041.00	898,041.00	898,041.00	-
02	CD	09	25	03	71	00	0	1	01	1401	4	01	1,295,203.00	1,243,116.20	1,243,116.20	1,243,116.20	-
02	CD	09	25	03	71	00	0	1	01	1401	3	04	301,790.00	300,517.86	300,517.86	300,517.86	-
02	CD	09	25	08	71	00	0	1	01	1401	3	04	37,207.00	37,207.00	37,207.00	37,207.00	-
02	CD	09	25	08	71	00	0	1	01	1401	4	01	581,419.00	559,875.68	559,875.68	559,875.68	-
02	CD	09	25	08	71	00	0	1	01	1401	4	03	326,522.00	309,130.00	309,130.00	309,130.00	-
02	CD	09	25	08	72	00	0	1	01	1401	4	03	1,163,560.00	1,101,585.00	1,101,585.00	1,101,585.00	-
02	CD	09	25	08	72	00	0	1	01	1401	3	04	12,402.00	12,402.00	12,402.00	12,402.00	-
02	CD	09	25	08	72	00	0	1	01	1401	4	01	2,220,859.00	2,001,854.46	2,001,854.46	2,001,854.46	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	25	08	73	00	0	1	01	1401	4	03	478,733.00	453,234.00	453,234.00	453,234.00	-
02	CD	09	25	08	73	00	0	1	01	1401	4	01	818,707.00	787,970.26	787,970.26	787,970.26	-
02	CD	09	25	08	73	00	0	1	01	1401	3	04	128,501.00	128,501.00	128,501.00	128,501.00	-
02	CD	09	28	08	73	00	0	1	01	1401	4	03	1,266,659.00	1,199,192.00	1,199,192.00	1,199,192.00	-
02	CD	09	28	08	73	00	0	1	01	1401	3	04	168,278.00	166,674.77	166,674.77	166,674.77	-
02	CD	09	28	08	73	00	0	1	01	1401	4	01	1,650,818.00	1,361,794.42	1,361,794.42	1,361,794.42	-
02	CD	09	28	08	74	00	0	1	01	1401	3	04	523,383.00	523,383.00	523,383.00	523,383.00	-
02	CD	09	28	08	74	00	0	1	01	1401	4	03	548,156.00	518,959.00	518,959.00	518,959.00	-
02	CD	09	28	08	74	00	0	1	01	1401	4	01	1,339,710.00	1,114,038.85	1,114,038.85	1,114,038.85	-
02	CD	09	29	01	71	00	0	1	01	1401	4	03	937,742.00	887,794.00	887,794.00	887,794.00	-
02	CD	09	29	01	71	00	0	1	01	1401	4	01	1,607,320.00	1,331,367.26	1,331,367.26	1,331,367.26	-
02	CD	09	29	01	71	00	0	1	01	1401	3	04	803,576.00	803,576.00	803,576.00	803,576.00	-
02	CD	09	29	08	72	00	0	1	01	1401	3	04	615,735.00	615,735.00	615,735.00	615,735.00	-
02	CD	09	30	08	71	00	0	1	01	1401	3	04	22,738.00	22,738.00	22,738.00	22,738.00	-
02	CD	09	30	08	71	00	0	1	01	1401	4	03	72,996.00	69,108.00	69,108.00	69,108.00	-
02	CD	09	30	08	71	00	0	1	01	1401	4	01	156,017.00	150,506.85	150,506.85	150,506.85	-
02	CD	09	31	03	71	00	0	1	01	1401	3	04	413,411.00	514,769.40	514,769.40	514,769.40	-
02	CD	09	31	03	71	00	0	1	01	1401	2	01	6,252,717.00	6,012,319.02	6,012,319.02	6,012,319.02	-
02	CD	09	31	03	71	00	0	1	01	1401	2	03	3,982,171.00	3,770,066.00	3,770,066.00	3,770,066.00	-
02	CD	09	31	03	71	00	0	1	01	1401	1	04	702,798.00	702,798.00	702,798.00	702,798.00	-
02	CD	09	32	02	72	00	0	1	01	1401	2	03	4,336.00	4,105.00	4,105.00	4,105.00	-
02	CD	09	32	02	72	00	0	1	01	1401	2	01	53,247.00	51,747.47	51,747.47	51,747.47	-
02	CD	09	32	02	72	00	0	1	01	1401	3	04	60,589.00				-
02	CD	09	34	02	71	00	0	1	01	1401	1	04	247,015.00	244,540.80	244,540.80	244,540.80	-
02	CD	09	34	02	71	00	0	1	01	1401	2	03	252,834.00	239,367.00	239,367.00	239,367.00	-
02	CD	09	03	01	71	00	2	1	01	1403	2	01		1,242.89	1,242.89	1,242.89	-
02	CD	09	03	01	71	00	2	1	01	1403	2	03		6,547.00	6,547.00	6,547.00	-
02	CD	09	03	01	71	00	0	1	01	1403	2	01	2,798,318.00	2,609,210.77	2,609,210.77	2,609,210.77	-
02	CD	09	03	01	71	00	0	1	01	1403	2	03	4,806,009.00	5,134,439.28	5,134,439.28	5,134,439.28	-
02	CD	09	13	03	71	00	0	1	01	1403	2	01	277,519.00	264,293.58	264,293.58	264,293.58	-
02	CD	09	13	03	71	00	0	1	01	1403	2	03	258,437.00	258,431.16	258,431.16	258,431.16	-
02	CD	09	14	02	71	00	0	1	01	1403	2	01	290,502.00	276,657.87	276,657.87	276,657.87	-
02	CD	09	14	02	71	00	0	1	01	1403	2	03	391,627.00	391,617.56	391,617.56	391,617.56	-
02	CD	09	14	05	71	00	0	1	01	1403	2	03	66,520.00	66,518.39	66,518.39	66,518.39	-
02	CD	09	14	05	71	00	0	1	01	1403	2	01	58,187.00	55,414.04	55,414.04	55,414.04	-
02	CD	09	15	02	71	00	0	1	01	1403	2	03	2,784.00	2,783.89	2,783.89	2,783.89	-
02	CD	09	15	02	71	00	0	1	01	1403	2	01	3,982.00	3,792.23	3,792.23	3,792.23	-
02	CD	09	15	03	72	00	0	1	01	1403	2	03	968,088.00	968,065.23	968,065.23	968,065.23	-
02	CD	09	15	03	72	00	0	1	01	1403	2	01	951,307.00	905,971.62	905,971.62	905,971.62	-
02	CD	09	15	03	73	00	0	1	01	1403	2	01	107,377.00	102,259.85	102,259.85	102,259.85	-
02	CD	09	15	03	73	00	0	1	01	1403	2	03	187,601.00	187,596.25	187,596.25	187,596.25	-
02	CD	09	20	08	72	00	0	1	01	1403	4	03	256,906.00	256,899.58	256,899.58	256,899.58	-
02	CD	09	20	08	72	00	0	1	01	1403	4	01	97,048.00	92,423.10	92,423.10	92,423.10	-
02	CD	09	23	01	71	00	0	1	01	1403	2	01	219,189.00	208,743.35	208,743.35	208,743.35	-
02	CD	09	23	01	71	00	0	1	01	1403	2	03	191,899.00	191,894.98	191,894.98	191,894.98	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	24	01	72	00	0	1	01	1403	2	03	249,497.00	249,491.52	249,491.52	249,491.52	-
02	CD	09	24	01	72	00	0	1	01	1403	2	01	497,895.00	474,167.36	474,167.36	474,167.36	-
02	CD	09	25	03	71	00	0	1	01	1403	4	01	59,957.00	57,099.69	57,099.69	57,099.69	-
02	CD	09	25	03	71	00	0	1	01	1403	4	03	702,641.00	702,624.62	702,624.62	702,624.62	-
02	CD	09	25	08	71	00	0	1	01	1403	4	01	72,208.00	68,766.86	68,766.86	68,766.86	-
02	CD	09	25	08	71	00	0	1	01	1403	4	03	241,868.00	241,862.76	241,862.76	241,862.76	-
02	CD	09	25	08	72	00	0	1	01	1403	4	01	313,978.00	299,015.10	299,015.10	299,015.10	-
02	CD	09	25	08	72	00	0	1	01	1403	4	03	861,896.00	861,875.60	861,875.60	861,875.60	-
02	CD	09	25	08	73	00	0	1	01	1403	4	03	354,617.00	354,608.83	354,608.83	354,608.83	-
02	CD	09	25	08	73	00	0	1	01	1403	4	01	93,802.00	89,331.79	89,331.79	89,331.79	-
02	CD	09	28	08	73	00	0	1	01	1403	4	01	50,120.00	47,731.48	47,731.48	47,731.48	-
02	CD	09	28	08	73	00	0	1	01	1403	4	03	938,266.00	938,243.80	938,243.80	938,243.80	-
02	CD	09	28	08	74	00	0	1	01	1403	4	01	259,539.00	247,170.44	247,170.44	247,170.44	-
02	CD	09	28	08	74	00	0	1	01	1403	4	03	406,042.00	406,032.88	406,032.88	406,032.88	-
02	CD	09	29	01	71	00	0	1	01	1403	4	03	694,624.00	694,607.73	694,607.73	694,607.73	-
02	CD	09	29	01	71	00	0	1	01	1403	4	01	183,875.00	175,112.28	175,112.28	175,112.28	-
02	CD	09	30	08	71	00	0	1	01	1403	4	01	26,046.00	24,804.75	24,804.75	24,804.75	-
02	CD	09	30	08	71	00	0	1	01	1403	4	03	54,071.00	54,069.85	54,069.85	54,069.85	-
02	CD	09	31	03	71	00	0	1	01	1403	2	01	561,834.00	535,059.29	535,059.29	535,059.29	-
02	CD	09	31	03	71	00	0	1	01	1403	2	03	2,949,756.00	2,949,687.85	2,949,687.85	2,949,687.85	-
02	CD	09	32	02	72	00	0	1	01	1403	2	03	3,212.00	3,211.78	3,211.78	3,211.78	-
02	CD	09	32	02	72	00	0	1	01	1403	2	01	18,276.00	17,405.05	17,405.05	17,405.05	-
02	CD	09	34	02	71	00	0	1	01	1403	2	01	170,851.00	162,708.95	162,708.95	162,708.95	-
02	CD	09	34	02	71	00	0	1	01	1403	2	03	187,285.00	187,280.31	187,280.31	187,280.31	-
02	CD	09	03	01	71	00	2	1	01	1404	2	00		1,016.65	1,016.65	1,016.65	-
02	CD	09	03	01	71	00	0	1	01	1404	1	00	6,278,049.00				-
02	CD	09	03	01	71	00	0	1	01	1404	2	00		5,515,423.60	5,515,423.60	5,515,423.60	-
02	CD	09	13	03	71	00	0	1	01	1404	1	00	188,542.00				-
02	CD	09	13	03	71	00	0	1	01	1404	2	00		166,493.22	166,493.22	166,493.22	-
02	CD	09	14	02	71	00	0	1	01	1404	2	00		195,051.71	195,051.71	195,051.71	-
02	CD	09	14	02	71	00	0	1	01	1404	1	00	211,733.00				-
02	CD	09	14	05	71	00	0	1	01	1404	1	00	30,579.00				-
02	CD	09	14	05	71	00	0	1	01	1404	2	00		28,169.87	28,169.87	28,169.87	-
02	CD	09	15	02	71	00	0	1	01	1404	4	00		884.80	884.80	884.80	-
02	CD	09	15	02	71	00	0	1	01	1404	3	00	1,002.00				-
02	CD	09	15	03	72	00	0	1	01	1404	2	00		545,162.94	545,162.94	545,162.94	-
02	CD	09	15	03	72	00	0	1	01	1404	1	00	617,359.00				-
02	CD	09	15	03	73	00	0	1	01	1404	2	00		96,505.63	96,505.63	96,505.63	-
02	CD	09	15	03	73	00	0	1	01	1404	1	00	104,759.00				-
02	CD	09	20	08	72	00	0	1	01	1404	3	00	122,839.00				-
02	CD	09	20	08	72	00	0	1	01	1404	4	00		108,473.80	108,473.80	108,473.80	-
02	CD	09	23	01	71	00	0	1	01	1404	1	00	113,941.00				-
02	CD	09	23	01	71	00	0	1	01	1404	2	00		100,616.35	100,616.35	100,616.35	-
02	CD	09	24	01	72	00	0	1	01	1404	2	00		243,174.01	243,174.01	243,174.01	-
02	CD	09	24	01	72	00	0	1	01	1404	1	00	263,127.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	25	03	71	00	0	1	01	1404	3	00	273,102.00	-	-	-	-
02	CD	09	25	03	71	00	0	1	01	1404	4	00		252,363.11	252,363.11	252,363.11	-
02	CD	09	25	08	71	00	0	1	01	1404	4	00		91,163.25	91,163.25	91,163.25	-
02	CD	09	25	08	71	00	0	1	01	1404	3	00	103,236.00	-	-	-	-
02	CD	09	25	08	72	00	0	1	01	1404	3	00	402,502.00	-	-	-	-
02	CD	09	25	08	72	00	0	1	01	1404	4	00		355,432.01	355,432.01	355,432.01	-
02	CD	09	25	08	73	00	0	1	01	1404	3	00	159,997.00	-	-	-	-
02	CD	09	25	08	73	00	0	1	01	1404	4	00		147,391.72	147,391.72	147,391.72	-
02	CD	09	28	08	73	00	0	1	01	1404	4	00		326,464.99	326,464.99	326,464.99	-
02	CD	09	28	08	73	00	0	1	01	1404	3	00	354,385.00	-	-	-	-
02	CD	09	28	08	74	00	0	1	01	1404	3	00	194,765.00	-	-	-	-
02	CD	09	28	08	74	00	0	1	01	1404	4	00		171,988.49	171,988.49	171,988.49	-
02	CD	09	29	01	71	00	0	1	01	1404	4	00		279,552.08	279,552.08	279,552.08	-
02	CD	09	29	01	71	00	0	1	01	1404	3	00	303,460.00	-	-	-	-
02	CD	09	30	08	71	00	0	1	01	1404	4	00		25,249.59	25,249.59	25,249.59	-
02	CD	09	30	08	71	00	0	1	01	1404	3	00	27,409.00	-	-	-	-
02	CD	09	31	03	71	00	0	1	01	1404	3	00	1,261,306.00	-	-	-	-
02	CD	09	31	03	71	00	0	1	01	1404	4	00		1,161,934.71	1,161,934.71	1,161,934.71	-
02	CD	09	32	02	72	00	0	1	01	1404	2	00		4,485.41	4,485.41	4,485.41	-
02	CD	09	32	02	72	00	0	1	01	1404	1	00	4,869.00	-	-	-	-
02	CD	09	34	02	71	00	0	1	01	1404	2	00		106,043.60	106,043.60	106,043.60	-
02	CD	09	34	02	71	00	0	1	01	1404	1	00	120,087.00	-	-	-	-
02	CD	09	03	01	71	00	2	1	01	1407	2	00		219.73	219.73	219.73	-
02	CD	09	03	01	71	00	0	1	01	1407	2	00	749,138.00	576,645.04	576,645.04	576,645.04	-
02	CD	09	03	03	71	00	0	1	01	1407	2	00	33,535.00	25,391.04	25,391.04	25,391.04	-
02	CD	09	14	02	71	00	0	1	01	1407	2	00	38,646.00	29,260.84	29,260.84	29,260.84	-
02	CD	09	14	05	71	00	0	1	01	1407	2	00	5,725.00	4,334.67	4,334.67	4,334.67	-
02	CD	09	15	02	71	00	0	1	01	1407	4	00	204.00	191.80	191.80	191.80	-
02	CD	09	15	03	72	00	0	1	01	1407	2	00	111,033.00	84,068.68	84,068.68	84,068.68	-
02	CD	09	15	03	73	00	0	1	01	1407	2	00	20,244.00	15,327.73	15,327.73	15,327.73	-
02	CD	09	20	08	72	00	0	1	01	1407	4	00	22,902.00	17,340.25	17,340.25	17,340.25	-
02	CD	09	23	01	71	00	0	1	01	1407	2	00	20,448.00	15,482.21	15,482.21	15,482.21	-
02	CD	09	24	01	72	00	0	1	01	1407	2	00	49,075.00	37,157.15	37,157.15	37,157.15	-
02	CD	09	25	03	71	00	0	1	01	1407	4	00	54,187.00	41,027.71	41,027.71	41,027.71	-
02	CD	09	25	08	71	00	0	1	01	1407	4	00	19,426.00	14,708.40	14,708.40	14,708.40	-
02	CD	09	25	08	72	00	0	1	01	1407	4	00	80,974.00	61,309.49	61,309.49	61,309.49	-
02	CD	09	25	08	73	00	0	1	01	1407	4	00	29,650.00	22,449.51	22,449.51	22,449.51	-
02	CD	09	28	08	73	00	0	1	01	1407	4	00	75,658.00	57,284.47	57,284.47	57,284.47	-
02	CD	09	28	08	74	00	0	1	01	1407	4	00	36,193.00	27,403.55	27,403.55	27,403.55	-
02	CD	09	29	01	71	00	0	1	01	1407	4	00	55,005.00	41,647.04	41,647.04	41,647.04	-
02	CD	09	30	08	71	00	0	1	01	1407	4	00	4,908.00	3,716.09	3,716.09	3,716.09	-
02	CD	09	31	03	71	00	0	1	01	1407	2	00	251,510.00	190,430.89	190,430.89	190,430.89	-
02	CD	09	32	02	72	00	0	1	01	1407	2	00	818.00	619.32	619.32	619.32	-
02	CD	09	34	02	71	00	0	1	01	1407	2	00	22,288.00	16,875.34	16,875.34	16,875.34	-
02	CD	09	03	01	71	00	2	1	01	1501	2	00		13,267.81	13,267.81	13,267.81	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	03	01	71	00	0	1	01	1501	2	00	8,320,023.00	8,711,569.23	8,711,569.23	8,711,569.23	-
02	CD	09	13	03	71	00	0	1	01	1501	2	00	598,864.00	598,864.00	598,864.00	598,864.00	-
02	CD	09	14	02	71	00	0	1	01	1501	2	00	690,154.00	690,154.00	690,154.00	690,154.00	-
02	CD	09	14	05	71	00	0	1	01	1501	2	00	102,245.00	102,245.00	102,245.00	102,245.00	-
02	CD	09	15	02	71	00	0	1	01	1501	4	00	3,652.00	3,652.00	3,652.00	3,652.00	-
02	CD	09	15	03	72	00	0	1	01	1501	2	00	1,982,824.00	1,982,824.00	1,982,824.00	1,982,824.00	-
02	CD	09	15	03	73	00	0	1	01	1501	2	00	361,509.00	361,509.00	361,509.00	361,509.00	-
02	CD	09	20	08	72	00	0	1	01	1501	4	00	408,980.00	408,980.00	408,980.00	408,980.00	-
02	CD	09	23	01	71	00	0	1	01	1501	2	00	365,161.00	365,161.00	365,161.00	365,161.00	-
02	CD	09	24	01	72	00	0	1	01	1501	2	00	876,386.00	876,386.00	876,386.00	876,386.00	-
02	CD	09	25	03	71	00	0	1	01	1501	4	00	967,677.00	1,967,677.00	1,967,677.00	1,967,677.00	-
02	CD	09	25	08	71	00	0	1	01	1501	4	00	346,903.00	346,903.00	346,903.00	346,903.00	-
02	CD	09	25	08	72	00	0	1	01	1501	4	00	1,446,038.00	2,446,038.00	2,446,038.00	2,446,038.00	-
02	CD	09	25	08	73	00	0	1	01	1501	4	00	529,483.00	529,483.00	529,483.00	529,483.00	-
02	CD	09	28	08	73	00	0	1	01	1501	4	00	1,347,444.00	2,154,444.00	2,154,444.00	2,154,444.00	-
02	CD	09	28	08	74	00	0	1	01	1501	4	00	646,335.00	646,335.00	646,335.00	646,335.00	-
02	CD	09	29	01	71	00	0	1	01	1501	4	00	982,283.00	982,283.00	982,283.00	982,283.00	-
02	CD	09	30	08	71	00	0	1	01	1501	4	00	87,639.00	87,639.00	87,639.00	87,639.00	-
02	CD	09	31	03	71	00	0	1	01	1501	4	00	4,491,480.00	5,650,480.00	5,650,480.00	5,650,480.00	-
02	CD	09	32	02	72	00	0	1	01	1501	2	00	14,606.00	14,606.00	14,606.00	14,606.00	-
02	CD	09	34	02	71	00	0	1	01	1501	2	00	398,025.00	398,025.00	398,025.00	398,025.00	-
02	CD	09	03	01	71	00	0	1	01	1506	1	16	439,624.00	439,405.55	439,405.55	439,405.55	-
02	CD	09	03	01	71	00	0	1	01	1506	1	60		61,635.11	61,635.11	61,635.11	-
02	CD	09	03	01	71	00	0	1	01	1506	1	17	4,795,996.00	4,917,646.05	4,917,646.05	4,917,646.05	-
02	CD	09	03	01	71	00	0	1	01	1506	1	00	111,634.00	40,123.36	40,123.36	40,123.36	-
02	CD	09	03	01	71	00	0	1	01	1506	1	15	20,864.00				-
02	CD	09	03	01	71	00	0	1	01	1506	1	06		71,163.73	71,163.73	71,163.73	-
02	CD	09	09	02	72	00	0	4	05	1506	3	28	17,200,000.00				-
02	CD	09	09	02	72	00	0	4	05	1506	1	28	17,200,000.00				-
02	CD	09	13	03	71	00	0	1	01	1506	1	00	9,483.00				-
02	CD	09	13	03	71	00	0	1	01	1506	1	15	1,772.00				-
02	CD	09	13	03	71	00	0	1	01	1506	1	16	37,343.00	36,972.26	36,972.26	36,972.26	-
02	CD	09	13	03	71	00	0	1	01	1506	1	17	407,391.00	407,391.00	407,391.00	407,391.00	-
02	CD	09	14	02	71	00	0	1	01	1506	1	17	502,531.00	502,531.00	502,531.00	502,531.00	-
02	CD	09	14	02	71	00	0	1	01	1506	1	16	46,065.00	45,703.16	45,703.16	45,703.16	-
02	CD	09	14	02	71	00	0	1	01	1506	1	15	2,187.00				-
02	CD	09	14	02	71	00	0	1	01	1506	1	00	11,698.00				-
02	CD	09	14	05	71	00	0	1	01	1506	1	15	403.00				-
02	CD	09	14	05	71	00	0	1	01	1506	1	16	8,497.00	8,497.00	8,497.00	8,497.00	-
02	CD	09	14	05	71	00	0	1	01	1506	1	17	92,700.00	92,700.00	92,700.00	92,700.00	-
02	CD	09	14	05	71	00	0	1	01	1506	1	00	2,158.00				-
02	CD	09	15	02	71	00	0	1	01	1506	3	15	21.00				-
02	CD	09	15	02	71	00	0	1	01	1506	3	16	452,484.00	448,699.89	448,699.89	448,699.89	-
02	CD	09	15	02	71	00	0	1	01	1506	3	00	114.00	40.05	40.05	40.05	-
02	CD	09	15	02	71	00	0	1	01	1506	3	17	4,879.00	4,879.00	4,879.00	4,879.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	15	03	72	00	0	1	01	1506	1	00	33,729.00				-
02	CD	09	15	03	72	00	0	1	01	1506	1	15	6,304.00				-
02	CD	09	15	03	72	00	0	1	01	1506	1	17	1,449,045.00	1,449,045.00	1,449,045.00	1,449,045.00	-
02	CD	09	15	03	72	00	0	1	01	1506	1	16	132,826.00	131,628.95	131,628.95	131,628.95	-
02	CD	09	15	03	73	00	0	1	01	1506	1	15	1,061.00				-
02	CD	09	15	03	73	00	0	1	01	1506	1	16	22,361.00	22,260.79	22,260.79	22,260.79	-
02	CD	09	15	03	73	00	0	1	01	1506	1	17	243,947.00	243,947.00	243,947.00	243,947.00	-
02	CD	09	15	03	73	00	0	1	01	1506	1	00	5,678.00				-
02	CD	09	20	08	72	00	0	1	01	1506	3	00	6,530.00				-
02	CD	09	20	08	72	00	0	1	01	1506	3	17	280,539.00	280,539.00	280,539.00	280,539.00	-
02	CD	09	20	08	72	00	0	1	01	1506	3	16	25,716.00	25,551.50	25,551.50	25,551.50	-
02	CD	09	20	08	72	00	0	1	01	1506	3	15	1,220.00				-
02	CD	09	23	01	71	00	0	1	01	1506	1	17	295,176.00	295,176.00	295,176.00	295,176.00	-
02	CD	09	23	01	71	00	0	1	01	1506	1	16	27,057.00	26,906.51	26,906.51	26,906.51	-
02	CD	09	23	01	71	00	0	1	01	1506	1	15	1,284.00				-
02	CD	09	23	01	71	00	0	1	01	1506	1	00	6,871.00				-
02	CD	09	24	01	72	00	0	1	01	1506	1	16	54,562.00	54,200.16	54,200.16	54,200.16	-
02	CD	09	24	01	72	00	0	1	01	1506	1	00	13,855.00				-
02	CD	09	24	01	72	00	0	1	01	1506	1	15	2,589.00				-
02	CD	09	24	01	72	00	0	1	01	1506	1	17	595,230.00	595,230.00	595,230.00	595,230.00	-
02	CD	09	25	03	71	00	0	1	01	1506	3	17	648,899.00	838,899.00	838,899.00	838,899.00	-
02	CD	09	25	03	71	00	0	1	01	1506	3	16	59,481.00	59,039.47	59,039.47	59,039.47	-
02	CD	09	25	03	71	00	0	1	01	1506	3	15	2,823.00				-
02	CD	09	25	03	71	00	0	1	01	1506	3	00	15,104.00				-
02	CD	09	25	08	71	00	0	1	01	1506	3	16	22,585.00	22,454.35	22,454.35	22,454.35	-
02	CD	09	25	08	71	00	0	1	01	1506	3	15	1,072.00				-
02	CD	09	25	08	71	00	0	1	01	1506	3	00	5,735.00				-
02	CD	09	25	08	71	00	0	1	01	1506	3	17	246,386.00	246,386.00	246,386.00	246,386.00	-
02	CD	09	25	08	72	00	0	1	01	1506	3	16	91,234.00	90,398.12	90,398.12	90,398.12	-
02	CD	09	25	08	72	00	0	1	01	1506	3	17	995,303.00	1,145,303.00	1,145,303.00	1,145,303.00	-
02	CD	09	25	08	72	00	0	1	01	1506	3	00	23,167.00				-
02	CD	09	25	08	72	00	0	1	01	1506	3	15	4,330.00				-
02	CD	09	25	08	73	00	0	1	01	1506	3	15	1,549.00				-
02	CD	09	25	08	73	00	0	1	01	1506	3	17	356,162.00	356,162.00	356,162.00	356,162.00	-
02	CD	09	25	08	73	00	0	1	01	1506	3	16	32,648.00	32,326.53	32,326.53	32,326.53	-
02	CD	09	25	08	73	00	0	1	01	1506	3	00	8,290.00				-
02	CD	09	28	08	73	00	0	1	01	1506	3	16	82,961.00	82,268.10	82,268.10	82,268.10	-
02	CD	09	28	08	73	00	0	1	01	1506	3	00	21,066.00				-
02	CD	09	28	08	73	00	0	1	01	1506	3	15	3,937.00				-
02	CD	09	28	08	73	00	0	1	01	1506	3	17	905,043.00	1,051,543.00	1,051,543.00	1,051,543.00	-
02	CD	09	28	08	74	00	0	1	01	1506	3	00	11,811.00				-
02	CD	09	28	08	74	00	0	1	01	1506	3	15	2,207.00				-
02	CD	09	28	08	74	00	0	1	01	1506	3	16	46,512.00	46,070.14	46,070.14	46,070.14	-
02	CD	09	28	08	74	00	0	1	01	1506	3	17	507,410.00	507,410.00	507,410.00	507,410.00	-
02	CD	09	29	01	71	00	0	1	01	1506	3	00	15,729.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	29	01	71	00	0	1	01	1506	3	15	2,940.00				-
02	CD	09	29	01	71	00	0	1	01	1506	3	16	61,941.00	61,385.92	61,385.92	61,385.92	-
02	CD	09	29	01	71	00	0	1	01	1506	3	17	675,733.00	675,733.00	675,733.00	675,733.00	-
02	CD	09	30	08	71	00	0	1	01	1506	3	17	60,987.00	60,987.00	60,987.00	60,987.00	-
02	CD	09	30	08	71	00	0	1	01	1506	3	15	265.00				-
02	CD	09	30	08	71	00	0	1	01	1506	3	00	1,420.00				-
02	CD	09	30	08	71	00	0	1	01	1506	3	16	5,590.00	5,590.00	5,590.00	5,590.00	-
02	CD	09	31	03	71	00	0	1	01	1506	3	16	275,492.00	273,143.10	273,143.10	273,143.10	-
02	CD	09	31	03	71	00	0	1	01	1506	3	15	13,075.00				-
02	CD	09	31	03	71	00	0	1	01	1506	3	17	3,005,426.00	3,005,426.00	3,005,426.00	3,005,426.00	-
02	CD	09	31	03	71	00	0	1	01	1506	3	00	69,956.00				-
02	CD	09	32	02	72	00	0	1	01	1506	1	17	14,637.00	14,637.00	14,637.00	14,637.00	-
02	CD	09	32	02	72	00	0	1	01	1506	1	15	64.00				-
02	CD	09	32	02	72	00	0	1	01	1506	1	00	341.00	119.79	119.79	119.79	-
02	CD	09	32	02	72	00	0	1	01	1506	1	16	1,342.00	1,342.00	1,342.00	1,342.00	-
02	CD	09	34	02	71	00	0	1	01	1506	1	00	6,530.00				-
02	CD	09	34	02	71	00	0	1	01	1506	1	16	25,716.00	25,551.50	25,551.50	25,551.50	-
02	CD	09	34	02	71	00	0	1	01	1506	1	15	1,220.00				-
02	CD	09	34	02	71	00	0	1	01	1506	1	17	280,539.00	280,539.00	280,539.00	280,539.00	-
02	CD	09	03	01	71	00	2	1	01	1507	1	00		3,581.74	3,581.74	3,581.74	-
02	CD	09	03	01	71	00	0	1	01	1507	1	10	737,705.00	1,782,558.99	1,782,558.99	1,782,558.99	-
02	CD	09	03	01	71	00	0	1	01	1507	4	07	255,509.00				-
02	CD	09	03	01	71	00	0	1	01	1507	3	00		231,230.97	231,230.97	231,230.97	-
02	CD	09	03	01	71	00	0	1	01	1507	2	07	7,500,000.00				-
02	CD	09	03	01	71	00	0	1	01	1507	1	60		14,802.16	14,802.16	14,802.16	-
02	CD	09	03	01	71	00	0	1	01	1507	1	14	6,153,509.00	4,055,333.40	4,055,333.40	4,055,333.40	-
02	CD	09	03	01	71	00	0	1	01	1507	1	11	8,112,213.00	10,303,917.20	10,303,917.20	10,303,917.20	-
02	CD	09	03	01	71	00	0	1	01	1507	1	09	17,584,973.00	21,192,187.36	21,192,187.36	21,192,187.36	-
02	CD	09	03	01	71	00	0	1	01	1507	1	08	920,398.00	870,333.50	870,333.50	870,333.50	-
02	CD	09	03	01	71	00	0	1	01	1507	1	06	300,000.00	213,050.00	213,050.00	213,050.00	-
02	CD	09	03	01	71	00	0	1	01	1507	1	00	6,677,945.00	12,104,996.73	12,104,996.73	12,104,996.73	-
02	CD	09	03	01	71	00	0	1	01	1507	1	12	2,051,580.00	1,925,342.02	1,925,342.02	1,925,342.02	-
02	CD	09	13	03	71	00	0	1	01	1507	1	12	174,270.00	163,733.52	163,733.52	163,733.52	-
02	CD	09	13	03	71	00	0	1	01	1507	1	00	301,939.00	218,475.00	218,475.00	218,475.00	-
02	CD	09	13	03	71	00	0	1	01	1507	1	09	1,493,739.00	1,493,739.00	1,493,739.00	1,493,739.00	-
02	CD	09	13	03	71	00	0	1	01	1507	1	10	62,664.00	59,229.95	59,229.95	59,229.95	-
02	CD	09	13	03	71	00	0	1	01	1507	1	08	78,182.00	78,085.92	78,085.92	78,085.92	-
02	CD	09	13	03	71	00	0	1	01	1507	1	11	689,084.00	689,084.00	689,084.00	689,084.00	-
02	CD	09	14	02	71	00	0	1	01	1507	1	08	96,440.00	96,321.48	96,321.48	96,321.48	-
02	CD	09	14	02	71	00	0	1	01	1507	1	12	214,967.00	201,969.76	201,969.76	201,969.76	-
02	CD	09	14	02	71	00	0	1	01	1507	1	11	850,008.00	850,008.00	850,008.00	850,008.00	-
02	CD	09	14	02	71	00	0	1	01	1507	1	10	77,298.00	73,061.81	73,061.81	73,061.81	-
02	CD	09	14	02	71	00	0	1	01	1507	1	09	1,842,576.00	1,842,576.00	1,842,576.00	1,842,576.00	-
02	CD	09	14	02	71	00	0	1	01	1507	1	00	372,452.00	268,492.84	268,492.84	268,492.84	-
02	CD	09	14	05	71	00	0	1	01	1507	1	12	39,654.00	37,256.67	37,256.67	37,256.67	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	14	05	71	00	0	1	01	1507	1	08	17,790.00	17,768.14	17,768.14	17,768.14	-
02	CD	09	14	05	71	00	0	1	01	1507	1	00	68,705.00	49,527.71	49,527.71	49,527.71	-
02	CD	09	14	05	71	00	0	1	01	1507	1	09	339,893.00	339,893.00	339,893.00	339,893.00	-
02	CD	09	14	05	71	00	0	1	01	1507	1	10	14,259.00	13,477.69	13,477.69	13,477.69	-
02	CD	09	14	05	71	00	0	1	01	1507	1	11	156,798.00	156,798.00	156,798.00	156,798.00	-
02	CD	09	15	02	71	00	0	1	01	1507	3	06	97,340.00				-
02	CD	09	15	02	71	00	0	1	01	1507	3	08	936.00	934.85	934.85	934.85	-
02	CD	09	15	02	71	00	0	1	01	1507	3	09	2,049,029.00	2,049,029.00	2,049,029.00	2,049,029.00	-
02	CD	09	15	02	71	00	0	1	01	1507	3	12	211,834.00	199,054.90	199,054.90	199,054.90	-
02	CD	09	15	02	71	00	0	1	01	1507	3	10	500,750.00	473,308.20	473,308.20	473,308.20	-
02	CD	09	15	02	71	00	0	1	01	1507	3	11	1,637,649.00	1,637,649.00	1,637,649.00	1,637,649.00	-
02	CD	09	15	02	71	00	0	1	01	1507	3	00	751,480.00	441,146.63	441,146.63	441,146.63	-
02	CD	09	15	03	72	00	0	1	01	1507	3	09	1,941,335.00	1,941,335.00	1,941,335.00	1,941,335.00	-
02	CD	09	15	03	72	00	0	1	01	1507	1	08	278,086.00	294,379.55	294,379.55	294,379.55	-
02	CD	09	15	03	72	00	0	1	01	1507	3	11	941,335.00	941,335.00	941,335.00	941,335.00	-
02	CD	09	15	03	72	00	0	1	01	1507	1	12	619,857.00	582,379.13	582,379.13	582,379.13	-
02	CD	09	15	03	72	00	0	1	01	1507	1	11	1,509,659.00	1,509,659.00	1,509,659.00	1,509,659.00	-
02	CD	09	15	03	72	00	0	1	01	1507	1	00	1,073,964.00	670,872.83	670,872.83	670,872.83	-
02	CD	09	15	03	72	00	0	1	01	1507	1	10	222,887.00	349,509.81	349,509.81	349,509.81	-
02	CD	09	15	03	72	00	0	1	01	1507	1	09	3,371,724.00	3,371,724.00	3,371,724.00	3,371,724.00	-
02	CD	09	15	03	72	00	0	1	01	1507	1	13	1,912,104.00	2,144,638.00	2,144,638.00	2,144,638.00	-
02	CD	09	15	03	73	00	0	1	01	1507	1	09	894,454.00	894,454.00	894,454.00	894,454.00	-
02	CD	09	15	03	73	00	0	1	01	1507	1	08	46,816.00	46,758.47	46,758.47	46,758.47	-
02	CD	09	15	03	73	00	0	1	01	1507	1	00	180,802.00	130,335.87	130,335.87	130,335.87	-
02	CD	09	15	03	73	00	0	1	01	1507	1	11	412,625.00	412,625.00	412,625.00	412,625.00	-
02	CD	09	15	03	73	00	0	1	01	1507	1	10	37,523.00	35,466.78	35,466.78	35,466.78	-
02	CD	09	15	03	73	00	0	1	01	1507	1	12	104,353.00	98,033.34	98,033.34	98,033.34	-
02	CD	09	20	08	72	00	0	1	01	1507	3	00	207,922.00	149,886.11	149,886.11	149,886.11	-
02	CD	09	20	08	72	00	0	1	01	1507	3	12	120,006.00	112,475.11	112,475.11	112,475.11	-
02	CD	09	20	08	72	00	0	1	01	1507	3	08	53,838.00	53,771.84	53,771.84	53,771.84	-
02	CD	09	20	08	72	00	0	1	01	1507	3	09	1,028,623.00	1,028,623.00	1,028,623.00	1,028,623.00	-
02	CD	09	20	08	72	00	0	1	01	1507	3	10	43,152.00	42,022.72	42,022.72	42,022.72	-
02	CD	09	20	08	72	00	0	1	01	1507	3	11	474,519.00	474,519.00	474,519.00	474,519.00	-
02	CD	09	23	01	71	00	0	1	01	1507	1	09	1,082,290.00	1,082,290.00	1,082,290.00	1,082,290.00	-
02	CD	09	23	01	71	00	0	1	01	1507	1	10	45,403.00	42,914.96	42,914.96	42,914.96	-
02	CD	09	23	01	71	00	0	1	01	1507	1	00	218,770.00	157,706.21	157,706.21	157,706.21	-
02	CD	09	23	01	71	00	0	1	01	1507	1	11	499,277.00	499,277.00	499,277.00	499,277.00	-
02	CD	09	23	01	71	00	0	1	01	1507	1	08	56,647.00	56,577.39	56,577.39	56,577.39	-
02	CD	09	23	01	71	00	0	1	01	1507	1	12	126,267.00	118,620.44	118,620.44	118,620.44	-
02	CD	09	24	01	72	00	0	1	01	1507	1	09	1,182,469.00	1,182,469.00	1,182,469.00	1,182,469.00	-
02	CD	09	24	01	72	00	0	1	01	1507	3	09	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	-
02	CD	09	24	01	72	00	0	1	01	1507	1	12	254,621.00	239,201.16	239,201.16	239,201.16	-
02	CD	09	24	01	72	00	0	1	01	1507	1	10	91,556.00	86,538.62	86,538.62	86,538.62	-
02	CD	09	24	01	72	00	0	1	01	1507	1	08	114,231.00	114,090.62	114,090.62	114,090.62	-
02	CD	09	24	01	72	00	0	1	01	1507	1	00	441,157.00	318,020.61	318,020.61	318,020.61	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	24	01	72	00	0	1	01	1507	1	11	1,006,806.00	1,006,806.00	1,006,806.00	1,006,806.00	-
02	CD	09	25	03	71	00	0	1	01	1507	3	09	2,379,249.00	2,379,249.00	2,379,249.00	2,379,249.00	-
02	CD	09	25	03	71	00	0	1	01	1507	3	12	277,579.00	260,769.07	260,769.07	260,769.07	-
02	CD	09	25	03	71	00	0	1	01	1507	3	11	1,097,583.00	1,097,583.00	1,097,583.00	1,097,583.00	-
02	CD	09	25	03	71	00	0	1	01	1507	3	10	99,812.00	94,342.19	94,342.19	94,342.19	-
02	CD	09	25	03	71	00	0	1	01	1507	3	00	480,933.00	284,340.60	284,340.60	284,340.60	-
02	CD	09	25	03	71	00	0	1	01	1507	3	08	124,530.00	124,376.96	124,376.96	124,376.96	-
02	CD	09	25	08	71	00	0	1	01	1507	3	00	182,610.00	131,639.24	131,639.24	131,639.24	-
02	CD	09	25	08	71	00	0	1	01	1507	3	09	903,399.00	903,399.00	903,399.00	903,399.00	-
02	CD	09	25	08	71	00	0	1	01	1507	3	10	37,898.00	35,820.95	35,820.95	35,820.95	-
02	CD	09	25	08	71	00	0	1	01	1507	3	11	416,752.00	416,752.00	416,752.00	416,752.00	-
02	CD	09	25	08	71	00	0	1	01	1507	3	12	105,397.00	99,014.09	99,014.09	99,014.09	-
02	CD	09	25	08	71	00	0	1	01	1507	3	08	47,284.00	47,225.89	47,225.89	47,225.89	-
02	CD	09	25	08	72	00	0	1	01	1507	3	08	191,008.00	190,773.27	190,773.27	190,773.27	-
02	CD	09	25	08	72	00	0	1	01	1507	3	00	737,672.00	447,955.97	447,955.97	447,955.97	-
02	CD	09	25	08	72	00	0	1	01	1507	3	11	1,683,511.00	1,683,511.00	1,683,511.00	1,683,511.00	-
02	CD	09	25	08	72	00	0	1	01	1507	3	12	425,760.00	399,976.23	399,976.23	399,976.23	-
02	CD	09	25	08	72	00	0	1	01	1507	3	09	3,649,374.00	3,849,374.00	3,849,374.00	3,849,374.00	-
02	CD	09	25	08	72	00	0	1	01	1507	3	10	153,094.00	242,580.60	242,580.60	242,580.60	-
02	CD	09	25	08	73	00	0	1	01	1507	3	12	152,355.00	143,128.56	143,128.56	143,128.56	-
02	CD	09	25	08	73	00	0	1	01	1507	3	00	263,971.00	190,291.42	190,291.42	190,291.42	-
02	CD	09	25	08	73	00	0	1	01	1507	3	08	68,351.00	68,267.01	68,267.01	68,267.01	-
02	CD	09	25	08	73	00	0	1	01	1507	3	09	1,305,903.00	1,305,903.00	1,305,903.00	1,305,903.00	-
02	CD	09	25	08	73	00	0	1	01	1507	3	10	54,784.00	51,781.77	51,781.77	51,781.77	-
02	CD	09	25	08	73	00	0	1	01	1507	3	11	602,433.00	602,433.00	602,433.00	602,433.00	-
02	CD	09	28	08	73	00	0	1	01	1507	3	11	1,530,840.00	1,530,840.00	1,530,840.00	1,530,840.00	-
02	CD	09	28	08	73	00	0	1	01	1507	3	00	670,775.00	404,041.56	404,041.56	404,041.56	-
02	CD	09	28	08	73	00	0	1	01	1507	3	08	173,687.00	173,473.56	173,473.56	173,473.56	-
02	CD	09	28	08	73	00	0	1	01	1507	3	09	3,318,426.00	3,317,917.14	3,317,917.14	3,317,917.14	-
02	CD	09	28	08	73	00	0	1	01	1507	3	12	387,150.00	363,824.78	363,824.78	363,824.78	-
02	CD	09	28	08	73	00	0	1	01	1507	3	10	139,211.00	205,895.51	205,895.51	205,895.51	-
02	CD	09	28	08	74	00	0	1	01	1507	3	12	217,054.00	203,909.12	203,909.12	203,909.12	-
02	CD	09	28	08	74	00	0	1	01	1507	3	00	376,068.00	271,099.57	271,099.57	271,099.57	-
02	CD	09	28	08	74	00	0	1	01	1507	3	08	97,377.00	97,257.32	97,257.32	97,257.32	-
02	CD	09	28	08	74	00	0	1	01	1507	3	09	1,860,465.00	2,184,545.81	2,184,545.81	2,184,545.81	-
02	CD	09	28	08	74	00	0	1	01	1507	3	10	78,048.00	73,770.89	73,770.89	73,770.89	-
02	CD	09	28	08	74	00	0	1	01	1507	3	11	858,261.00	858,261.00	858,261.00	858,261.00	-
02	CD	09	29	01	71	00	0	1	01	1507	3	08	129,680.00	129,520.64	129,520.64	129,520.64	-
02	CD	09	29	01	71	00	0	1	01	1507	3	09	2,477,639.00	2,477,639.00	2,477,639.00	2,477,639.00	-
02	CD	09	29	01	71	00	0	1	01	1507	3	00	500,821.00	354,838.02	354,838.02	354,838.02	-
02	CD	09	29	01	71	00	0	1	01	1507	3	11	1,142,972.00	1,142,972.00	1,142,972.00	1,142,972.00	-
02	CD	09	29	01	71	00	0	1	01	1507	3	12	289,058.00	271,552.58	271,552.58	271,552.58	-
02	CD	09	29	01	71	00	0	1	01	1507	3	10	103,939.00	144,551.27	144,551.27	144,551.27	-
02	CD	09	30	08	71	00	0	1	01	1507	3	11	103,156.00	103,156.00	103,156.00	103,156.00	-
02	CD	09	30	08	71	00	0	1	01	1507	3	10	9,381.00	8,866.82	8,866.82	8,866.82	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	30	08	71	00	0	1	01	1507	3	09	223,614.00	223,614.00	223,614.00	223,614.00	-
02	CD	09	30	08	71	00	0	1	01	1507	3	08	11,704.00	11,689.62	11,689.62	11,689.62	-
02	CD	09	30	08	71	00	0	1	01	1507	3	00	45,200.00	32,583.69	32,583.69	32,583.69	-
02	CD	09	30	08	71	00	0	1	01	1507	3	12	26,088.00	24,508.12	24,508.12	24,508.12	-
02	CD	09	31	03	71	00	0	1	01	1507	3	10	462,285.00	662,672.52	662,672.52	662,672.52	-
02	CD	09	31	03	71	00	0	1	01	1507	3	12	1,285,629.00	1,207,771.92	1,207,771.92	1,207,771.92	-
02	CD	09	31	03	71	00	0	1	01	1507	3	00	2,227,480.00	1,778,393.06	1,778,393.06	1,778,393.06	-
02	CD	09	31	03	71	00	0	1	01	1507	3	09	11,019,678.00	11,019,678.00	11,019,678.00	11,019,678.00	-
02	CD	09	31	03	71	00	0	1	01	1507	3	11	5,083,543.00	5,083,543.00	5,083,543.00	5,083,543.00	-
02	CD	09	31	03	71	00	0	1	01	1507	3	08	576,770.00	576,436.39	576,436.39	576,436.39	-
02	CD	09	32	02	72	00	0	1	01	1507	1	08	2,809.00	2,805.55	2,805.55	2,805.55	-
02	CD	09	32	02	72	00	0	1	01	1507	1	12	6,261.00	5,881.74	5,881.74	5,881.74	-
02	CD	09	32	02	72	00	0	1	01	1507	1	11	24,758.00	24,758.00	24,758.00	24,758.00	-
02	CD	09	32	02	72	00	0	1	01	1507	1	10	2,251.00	2,127.73	2,127.73	2,127.73	-
02	CD	09	32	02	72	00	0	1	01	1507	1	09	53,667.00	53,667.00	53,667.00	53,667.00	-
02	CD	09	32	02	72	00	0	1	01	1507	1	00	10,848.00	7,820.09	7,820.09	7,820.09	-
02	CD	09	34	02	71	00	0	1	01	1507	1	08	53,838.00	53,771.84	53,771.84	53,771.84	-
02	CD	09	34	02	71	00	0	1	01	1507	1	09	1,028,623.00	1,028,623.00	1,028,623.00	1,028,623.00	-
02	CD	09	34	02	71	00	0	1	01	1507	1	11	474,519.00	474,519.00	474,519.00	474,519.00	-
02	CD	09	34	02	71	00	0	1	01	1507	1	12	120,006.00	112,738.70	112,738.70	112,738.70	-
02	CD	09	34	02	71	00	0	1	01	1507	1	10	43,152.00	40,787.23	40,787.23	40,787.23	-
02	CD	09	34	02	71	00	0	1	01	1507	1	00	207,922.00	149,886.11	149,886.11	149,886.11	-
02	CD	09	03	01	71	00	2	1	01	1508	2	00		2,127.79	2,127.79	2,127.79	-
02	CD	09	03	01	71	00	0	1	01	1508	2	00	2,653,286.00	4,586,478.11	4,586,478.11	4,586,478.11	-
02	CD	09	13	03	71	00	0	1	01	1508	2	00	214,383.00	229,831.44	229,831.44	229,831.44	-
02	CD	09	14	02	71	00	0	1	01	1508	2	00	272,852.00	287,472.43	287,472.43	287,472.43	-
02	CD	09	14	05	71	00	0	1	01	1508	2	00	49,883.00	53,477.56	53,477.56	53,477.56	-
02	CD	09	15	02	71	00	0	1	01	1508	4	00	2,706.00	2,901.00	2,901.00	2,901.00	-
02	CD	09	15	03	72	00	0	1	01	1508	2	00	768,396.00	1,155,212.24	1,155,212.24	1,155,212.24	-
02	CD	09	15	03	73	00	0	1	01	1508	2	00	117,991.00	126,493.43	126,493.43	126,493.43	-
02	CD	09	20	08	72	00	0	1	01	1508	4	00	141,582.00	151,784.40	151,784.40	151,784.40	-
02	CD	09	23	01	71	00	0	1	01	1508	2	00	164,435.00	176,284.19	176,284.19	176,284.19	-
02	CD	09	24	01	72	00	0	1	01	1508	2	00	298,956.00	320,498.76	320,498.76	320,498.76	-
02	CD	09	25	03	71	00	0	1	01	1508	4	00	305,039.00	327,020.10	327,020.10	327,020.10	-
02	CD	09	25	08	71	00	0	1	01	1508	4	00	125,630.00	134,682.89	134,682.89	134,682.89	-
02	CD	09	25	08	72	00	0	1	01	1508	4	00	470,350.00	643,030.35	643,030.35	643,030.35	-
02	CD	09	25	08	73	00	0	1	01	1508	4	00	179,368.00	192,293.27	192,293.27	192,293.27	-
02	CD	09	28	08	73	00	0	1	01	1508	4	00	395,354.00	646,249.60	646,249.60	646,249.60	-
02	CD	09	28	08	74	00	0	1	01	1508	4	00	266,232.00	465,909.06	465,909.06	465,909.06	-
02	CD	09	29	01	71	00	0	1	01	1508	4	00	351,400.00	593,268.01	593,268.01	593,268.01	-
02	CD	09	30	08	71	00	0	1	01	1508	4	00	32,047.00	34,356.30	34,356.30	34,356.30	-
02	CD	09	31	03	71	00	0	1	01	1508	2	00	1,404,636.00	1,719,949.46	1,719,949.46	1,719,949.46	-
02	CD	09	32	02	72	00	0	1	01	1508	2	00	8,595.00	9,214.34	9,214.34	9,214.34	-
02	CD	09	34	02	71	00	0	1	01	1508	2	00	143,254.00	153,576.88	153,576.88	153,576.88	-
02	CD	09	03	01	71	00	0	1	01	1509	1	00	28,650,282.00	20,830,271.30	20,830,271.30	20,830,271.30	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	03	01	71	00	0	1	01	1509	1	60		2,642.62	2,642.62	2,642.62	-
02	CD	09	13	03	71	00	0	1	01	1509	1	00	709,313.00	674,467.54	674,467.54	674,467.54	-
02	CD	09	14	02	71	00	0	1	01	1509	1	00	6,593,110.00	6,158,095.55	6,158,095.55	6,158,095.55	-
02	CD	09	14	05	71	00	0	1	01	1509	1	00	2,168,487.00	2,061,959.23	2,061,959.23	2,061,959.23	-
02	CD	09	15	02	71	00	0	1	01	1509	3	00	232,128.00	220,724.61	220,724.61	220,724.61	-
02	CD	09	15	03	72	00	0	1	01	1509	1	00	11,808,913.00	11,071,298.45	11,071,298.45	11,071,298.45	-
02	CD	09	15	03	73	00	0	1	01	1509	1	00	232,128.00	220,723.98	220,723.98	220,723.98	-
02	CD	09	20	08	72	00	0	1	01	1509	3	00	819,037.00	778,799.09	778,799.09	778,799.09	-
02	CD	09	23	01	71	00	0	1	01	1509	1	00	5,921,423.00	5,581,955.05	5,581,955.05	5,581,955.05	-
02	CD	09	24	01	72	00	0	1	01	1509	1	00	994,294.00	945,445.91	945,445.91	945,445.91	-
02	CD	09	25	03	71	00	0	1	01	1509	3	00	232,128.00	220,723.98	220,723.98	220,723.98	-
02	CD	09	25	08	71	00	0	1	01	1509	3	00	1,774,219.00	1,687,054.99	1,687,054.99	1,687,054.99	-
02	CD	09	25	08	72	00	0	1	01	1509	3	00	4,092,741.00	3,857,680.45	3,857,680.45	3,857,680.45	-
02	CD	09	25	08	73	00	0	1	01	1509	3	00	232,128.00	220,723.98	220,723.98	220,723.98	-
02	CD	09	28	08	73	00	0	1	01	1509	3	00	232,128.00	220,723.98	220,723.98	220,723.98	-
02	CD	09	28	08	74	00	0	1	01	1509	3	00	6,540,244.00	6,170,374.40	6,170,374.40	6,170,374.40	-
02	CD	09	29	01	71	00	0	1	01	1509	3	00	2,251,404.00	2,126,219.67	2,126,219.67	2,126,219.67	-
02	CD	09	30	08	71	00	0	1	01	1509	3	00	232,128.00	220,723.98	220,723.98	220,723.98	-
02	CD	09	31	03	71	00	0	1	01	1509	1	00	464,256.00	441,447.96	441,447.96	441,447.96	-
02	CD	09	32	02	72	00	0	1	01	1509	1	00	464,256.00	441,447.96	441,447.96	441,447.96	-
02	CD	09	34	02	71	00	0	1	01	1509	1	00	1,451,474.00	1,380,165.48	1,380,165.48	1,380,165.48	-
02	CD	09	03	01	71	00	2	1	01	1510	2	00		117.31	117.31	117.31	-
02	CD	09	03	01	71	00	0	1	01	1510	2	00	497,248.00	392,006.04	392,006.04	392,006.04	-
02	CD	09	13	03	71	00	0	1	01	1510	2	00	9,386.00	7,418.62	7,418.62	7,418.62	-
02	CD	09	14	02	71	00	0	1	01	1510	2	00	10,597.00	8,375.99	8,375.99	8,375.99	-
02	CD	09	14	05	71	00	0	1	01	1510	2	00	1,566.00	1,238.06	1,238.06	1,238.06	-
02	CD	09	15	02	71	00	0	1	01	1510	4	00	56.00	55.18	55.18	55.18	-
02	CD	09	15	03	72	00	0	1	01	1510	2	00	31,065.00	24,554.36	24,554.36	24,554.36	-
02	CD	09	15	03	73	00	0	1	01	1510	2	00	5,536.00	4,375.77	4,375.77	4,375.77	-
02	CD	09	20	08	72	00	0	1	01	1510	4	00	6,263.00	4,950.54	4,950.54	4,950.54	-
02	CD	09	23	01	71	00	0	1	01	1510	2	00	5,592.00	4,420.04	4,420.04	4,420.04	-
02	CD	09	24	01	72	00	0	1	01	1510	2	00	13,529.00	10,693.49	10,693.49	10,693.49	-
02	CD	09	25	03	71	00	0	1	01	1510	4	00	14,820.00	11,714.07	11,714.07	11,714.07	-
02	CD	09	25	08	71	00	0	1	01	1510	4	00	5,313.00	4,199.38	4,199.38	4,199.38	-
02	CD	09	25	08	72	00	0	1	01	1510	4	00	22,146.00	17,504.42	17,504.42	17,504.42	-
02	CD	09	25	08	73	00	0	1	01	1510	4	00	8,163.00	6,452.37	6,452.37	6,452.37	-
02	CD	09	28	08	73	00	0	1	01	1510	4	00	20,692.00	16,355.39	16,355.39	16,355.39	-
02	CD	09	28	08	74	00	0	1	01	1510	4	00	9,899.00	7,824.53	7,824.53	7,824.53	-
02	CD	09	29	01	71	00	0	1	01	1510	4	00	15,043.00	11,890.44	11,890.44	11,890.44	-
02	CD	09	30	08	71	00	0	1	01	1510	4	00	1,342.00	1,060.46	1,060.46	1,060.46	-
02	CD	09	31	03	71	00	0	1	01	1510	2	00	68,786.00	54,369.74	54,369.74	54,369.74	-
02	CD	09	32	02	72	00	0	1	01	1510	2	00	224.00	220.77	220.77	220.77	-
02	CD	09	34	02	71	00	0	1	01	1510	2	00	6,096.00	4,818.38	4,818.38	4,818.38	-
02	CD	09	03	01	71	00	2	1	01	1511	2	18		5,215.94	5,215.94	5,215.94	-
02	CD	09	03	01	71	00	0	1	01	1511	1	60		18,680.00	18,680.00	18,680.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	03	01	71	00	0	1	01	1511	2	04	99,044.00	2,301.07	2,301.07	2,301.07	-
02	CD	09	03	01	71	00	0	1	01	1511	2	18	7,320,518.00	647,229.31	647,229.31	647,229.31	-
02	CD	09	13	03	71	00	0	1	01	1511	2	18	259,268.00				-
02	CD	09	13	03	71	00	0	1	01	1511	2	04	57,141.00	1,416.04	1,416.04	1,416.04	-
02	CD	09	14	02	71	00	0	1	01	1511	2	04	137,138.00	3,186.10	3,186.10	3,186.10	-
02	CD	09	14	02	71	00	0	1	01	1511	2	18	298,136.00	37,786.64	37,786.64	37,786.64	-
02	CD	09	14	05	71	00	0	1	01	1511	2	18	44,265.00	5,610.29	5,610.29	5,610.29	-
02	CD	09	15	02	71	00	0	1	01	1511	4	18	7,987.00	1,012.28	1,012.28	1,012.28	-
02	CD	09	15	03	72	00	0	1	01	1511	2	04	201,898.00	4,690.64	4,690.64	4,690.64	-
02	CD	09	15	03	72	00	0	1	01	1511	2	18	855,867.00	108,474.94	108,474.94	108,474.94	-
02	CD	09	15	03	73	00	0	1	01	1511	2	18	156,072.00	19,780.96	19,780.96	19,780.96	-
02	CD	09	18	02	71	00	0	1	01	1511	2	04	7,618.00	177.01	177.01	177.01	-
02	CD	09	20	08	72	00	0	1	01	1511	4	18	894,052.00	113,314.65	113,314.65	113,314.65	-
02	CD	09	20	08	72	00	0	1	01	1511	4	04	159,994.00	3,537.83	3,537.83	3,537.83	-
02	CD	09	20	08	73	00	0	1	01	1511	2	04	26,665.00	619.52	619.52	619.52	-
02	CD	09	23	01	71	00	0	1	01	1511	2	04	274,275.00	6,283.69	6,283.69	6,283.69	-
02	CD	09	23	01	71	00	0	1	01	1511	2	18	157,982.00	20,023.08	20,023.08	20,023.08	-
02	CD	09	24	01	72	00	0	1	01	1511	2	04	171,423.00	3,982.62	3,982.62	3,982.62	-
02	CD	09	24	01	72	00	0	1	01	1511	2	18	379,200.00	48,060.83	48,060.83	48,060.83	-
02	CD	09	25	03	71	00	0	1	01	1511	4	04	556,171.00	12,129.69	12,129.69	12,129.69	-
02	CD	09	25	03	71	00	0	1	01	1511	4	18	2,116,702.00	57,735.61	57,735.61	57,735.61	-
02	CD	09	25	08	71	00	0	1	01	1511	4	18	758,265.00	96,104.61	96,104.61	96,104.61	-
02	CD	09	25	08	71	00	0	1	01	1511	4	04	68,570.00	1,600.45	1,600.45	1,600.45	-
02	CD	09	25	08	72	00	0	1	01	1511	4	04	22,856.00	531.02	531.02	531.02	-
02	CD	09	25	08	72	00	0	1	01	1511	4	18	3,163,072.00	190,355.40	190,355.40	190,355.40	-
02	CD	09	25	08	73	00	0	1	01	1511	4	04	220,945.00	5,221.66	5,221.66	5,221.66	-
02	CD	09	25	08	73	00	0	1	01	1511	4	18	1,157,090.00	146,652.77	146,652.77	146,652.77	-
02	CD	09	28	08	73	00	0	1	01	1511	4	18	2,954,842.00	204,598.29	204,598.29	204,598.29	-
02	CD	09	28	08	73	00	0	1	01	1511	4	04	300,942.00	6,570.25	6,570.25	6,570.25	-
02	CD	09	28	08	74	00	0	1	01	1511	4	04	1,378,238.00	36,336.69	36,336.69	36,336.69	-
02	CD	09	28	08	74	00	0	1	01	1511	4	18	1,413,797.00	179,188.51	179,188.51	179,188.51	-
02	CD	09	29	01	71	00	0	1	01	1511	4	18	2,139,558.00	271,173.47	271,173.47	271,173.47	-
02	CD	09	29	01	71	00	0	1	01	1511	4	04	1,447,568.00	33,631.03	33,631.03	33,631.03	-
02	CD	09	29	08	72	00	0	1	01	1511	4	04	1,146,626.00	26,639.31	26,639.31	26,639.31	-
02	CD	09	30	08	71	00	0	1	01	1511	4	18	191,702.00	24,296.85	24,296.85	24,296.85	-
02	CD	09	30	08	71	00	0	1	01	1511	4	04	41,903.00	926.57	926.57	926.57	-
02	CD	09	31	03	71	00	0	1	01	1511	4	18	3,461,647.00	438,738.64	438,738.64	438,738.64	-
02	CD	09	31	03	71	00	0	1	01	1511	4	04	761,878.00	44,914.40	44,914.40	44,914.40	-
02	CD	09	31	03	71	00	0	1	01	1511	2	04	1,295,193.00	35,060.29	35,060.29	35,060.29	-
02	CD	09	32	02	72	00	0	1	01	1511	2	18	6,324.00	801.53	801.53	801.53	-
02	CD	09	34	02	71	00	0	1	01	1511	4	04	102,853.00	2,389.57	2,389.57	2,389.57	-
02	CD	09	34	02	71	00	0	1	01	1511	2	18	171,991.00	21,798.58	21,798.58	21,798.58	-
02	CD	09	03	01	71	00	2	1	01	1601	2	00		1,787.78	1,787.78	1,787.78	-
02	CD	09	03	01	71	00	0	1	01	1601	2	00	9,590,609.00	6,996,043.58	6,996,043.58	6,996,043.58	-
02	CD	09	03	01	71	00	0	1	01	1601	2	04	78,445.00	71,955.86	71,955.86	71,955.86	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	13	03	71	00	0	1	01	1601	2	04	11,334.00	10,493.78	10,493.78	10,493.78	-
02	CD	09	13	03	71	00	0	1	01	1601	2	00	324,366.00	237,390.23	237,390.23	237,390.23	-
02	CD	09	14	02	71	00	0	1	01	1601	2	00	525,986.00	384,947.31	384,947.31	384,947.31	-
02	CD	09	14	02	71	00	0	1	01	1601	2	04	21,072.00	19,361.86	19,361.86	19,361.86	-
02	CD	09	14	05	71	00	0	1	01	1601	2	00	117,490.00	85,986.37	85,986.37	85,986.37	-
02	CD	09	15	02	71	00	0	1	01	1601	4	00	8,623.00	6,310.75	6,310.75	6,310.75	-
02	CD	09	15	03	72	00	0	1	01	1601	2	04	42,208.00	38,782.80	38,782.80	38,782.80	-
02	CD	09	15	03	72	00	0	1	01	1601	2	00	1,376,011.00	1,007,045.35	1,007,045.35	1,007,045.35	-
02	CD	09	15	03	73	00	0	1	01	1601	2	00	182,980.00	133,915.76	133,915.76	133,915.76	-
02	CD	09	18	02	71	00	0	1	01	1601	2	04	2,032.00	1,867.19	1,867.19	1,867.19	-
02	CD	09	20	08	72	00	0	1	01	1601	4	00	215,806.00	157,939.59	157,939.59	157,939.59	-
02	CD	09	20	08	72	00	0	1	01	1601	4	04	21,207.00	19,634.54	19,634.54	19,634.54	-
02	CD	09	20	08	73	00	0	1	01	1601	2	04	4,056.00	3,726.46	3,726.46	3,726.46	-
02	CD	09	23	01	71	00	0	1	01	1601	2	04	125,882.00	114,415.86	114,415.86	114,415.86	-
02	CD	09	23	01	71	00	0	1	01	1601	2	00	356,402.00	260,834.97	260,834.97	260,834.97	-
02	CD	09	24	01	72	00	0	1	01	1601	2	00	451,421.00	330,376.25	330,376.25	330,376.25	-
02	CD	09	24	01	72	00	0	1	01	1601	2	04	32,459.00	29,824.66	29,824.66	29,824.66	-
02	CD	09	25	03	71	00	0	1	01	1601	4	00	435,871.00	318,996.11	318,996.11	318,996.11	-
02	CD	09	25	03	71	00	0	1	01	1601	4	04	71,803.00	66,176.96	66,176.96	66,176.96	-
02	CD	09	25	08	71	00	0	1	01	1601	4	04	8,852.00	8,195.37	8,195.37	8,195.37	-
02	CD	09	25	08	71	00	0	1	01	1601	4	00	213,244.00	156,064.23	156,064.23	156,064.23	-
02	CD	09	25	08	72	00	0	1	01	1601	4	04	2,951.00	2,732.24	2,732.24	2,732.24	-
02	CD	09	25	08	72	00	0	1	01	1601	4	00	755,975.00	553,266.41	553,266.41	553,266.41	-
02	CD	09	25	08	73	00	0	1	01	1601	4	04	30,574.00	28,306.93	28,306.93	28,306.93	-
02	CD	09	25	08	73	00	0	1	01	1601	4	00	260,416.00	190,587.60	190,587.60	190,587.60	-
02	CD	09	28	08	73	00	0	1	01	1601	4	04	40,038.00	36,934.45	36,934.45	36,934.45	-
02	CD	09	28	08	73	00	0	1	01	1601	4	00	571,562.00	418,302.76	418,302.76	418,302.76	-
02	CD	09	28	08	74	00	0	1	01	1601	4	04	124,526.00	115,292.05	115,292.05	115,292.05	-
02	CD	09	28	08	74	00	0	1	01	1601	4	00	514,005.00	376,178.47	376,178.47	376,178.47	-
02	CD	09	29	01	71	00	0	1	01	1601	4	04	191,191.00	177,013.53	177,013.53	177,013.53	-
02	CD	09	29	01	71	00	0	1	01	1601	4	00	542,486.00	397,022.79	397,022.79	397,022.79	-
02	CD	09	29	08	72	00	0	1	01	1601	4	04	146,499.00	135,635.62	135,635.62	135,635.62	-
02	CD	09	30	08	71	00	0	1	01	1601	4	04	5,410.00	5,008.71	5,008.71	5,008.71	-
02	CD	09	30	08	71	00	0	1	01	1601	4	00	49,420.00	36,168.31	36,168.31	36,168.31	-
02	CD	09	31	03	71	00	0	1	01	1601	4	04	98,361.00	179,797.66	179,797.66	179,797.66	-
02	CD	09	31	03	71	00	0	1	01	1601	2	04	167,214.00	90,701.71	90,701.71	90,701.71	-
02	CD	09	31	03	71	00	0	1	01	1601	2	00	1,997,598.00	1,461,958.15	1,461,958.15	1,461,958.15	-
02	CD	09	32	02	72	00	0	1	01	1601	4	04	12,974.00	12,012.09	12,012.09	12,012.09	-
02	CD	09	32	02	72	00	0	1	01	1601	2	00	21,823.00	15,971.29	15,971.29	15,971.29	-
02	CD	09	34	02	71	00	0	1	01	1601	4	04	58,771.00	52,024.67	52,024.67	52,024.67	-
02	CD	09	34	02	71	00	0	1	01	1601	2	00	232,319.00	170,024.94	170,024.94	170,024.94	-
1000 SERVICIOS PERSONALES													***1,075,282,111.00***	***973,130,620.49***	***973,130,620.49***	***973,130,620.49***	***-***
02	CD	09	03	01	71	00	1	1	01	2101	1	24		425,018.56	425,018.56	425,018.56	-
02	CD	09	03	01	71	00	0	1	01	2101	3	60		65,672.84	65,672.84	65,672.84	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	03	01	71	00	0	1	01	2101	1	00	2,209,291.00	1,451,617.83	1,451,617.83	1,451,617.83	-
02	CD	09	03	01	71	00	0	1	01	2101	3	00	1,233,248.00	1,572,147.92	1,572,147.92	1,572,147.92	-
02	CD	09	06	01	71	00	0	1	01	2101	1	00	100,000.00	74,469.43	74,469.43	74,469.43	-
02	CD	09	06	01	71	00	0	1	01	2101	1	60		124,878.85	124,878.85	124,878.85	-
02	CD	09	09	02	72	00	0	1	01	2101	1	00	150,000.00	117,909.53	117,909.53	117,909.53	-
02	CD	09	10	02	71	00	0	1	01	2101	1	00	10,000.00	13,190.05	13,190.05	13,190.05	-
02	CD	09	13	02	01	00	0	1	01	2101	1	00	51,197.00	51,197.00	51,197.00	51,197.00	-
02	CD	09	13	02	01	00	0	4	05	2101	3	00	16,302.00	165,802.00	165,802.00	165,802.00	-
02	CD	09	13	03	71	00	0	1	01	2101	1	00	300,000.00	280,179.00	280,179.00	280,179.00	-
02	CD	09	14	02	71	00	0	1	01	2101	1	00	150,000.00	150,480.00	150,480.00	150,480.00	-
02	CD	09	14	03	71	00	0	1	01	2101	1	00	20,000.00	20,000.00	20,000.00	20,000.00	-
02	CD	09	15	03	72	00	0	1	01	2101	1	00	250,000.00	125,756.13	125,756.13	125,756.13	-
02	CD	09	15	03	73	00	0	1	01	2101	1	00	10,000.00	7,684.30	7,684.30	7,684.30	-
02	CD	09	23	01	71	00	0	1	01	2101	1	00	250,000.00	110,709.41	110,709.41	110,709.41	-
02	CD	09	24	01	71	00	0	1	01	2101	1	00	159,600.00	1,369.15	1,369.15	1,369.15	-
02	CD	09	27	03	71	00	0	1	01	2101	1	00	5,000.00	41,888.47	41,888.47	41,888.47	-
02	CD	09	28	08	74	00	0	1	01	2101	1	00	542,000.00	16,067.87	16,067.87	16,067.87	-
02	CD	09	29	08	71	00	0	1	01	2101	1	00	41,704.00	79.10	79.10	79.10	-
02	CD	09	29	08	72	00	0	1	01	2101	1	00	208,451.00	9,864.22	9,864.22	9,864.22	-
02	CD	09	30	08	71	00	0	1	01	2101	1	00	22,816.00				-
02	CD	09	30	08	72	00	0	1	01	2101	1	00	154,699.00	31,628.31	31,628.31	31,628.31	-
02	CD	09	31	03	71	00	0	1	01	2101	1	00	225,227.00				-
02	CD	09	31	04	71	00	0	1	01	2101	1	00	10,000.00				-
02	CD	09	34	01	73	00	1	1	01	2101	1	24		2,259.15	2,259.15	2,259.15	-
02	CD	09	34	02	71	00	0	1	01	2101	1	00	5,000.00				-
02	CD	09	03	01	71	00	0	1	01	2102	1	00	1,202,662.00	1,407,076.28	1,407,076.28	1,407,076.28	-
02	CD	09	03	01	71	00	0	1	01	2102	3	00	936,571.00	497,402.87	497,402.87	497,402.87	-
02	CD	09	06	01	71	00	0	1	01	2102	3	00	4,292,709.00	2,155,523.03	2,155,523.03	2,155,523.03	-
02	CD	09	06	01	71	00	0	1	01	2102	1	00	762,291.00	404,940.63	404,940.63	404,940.63	-
02	CD	09	09	02	72	00	0	1	01	2102	1	00	30,000.00	13,913.80	13,913.80	13,913.80	-
02	CD	09	10	02	71	00	0	1	01	2102	1	00	5,000.00	2,655.45	2,655.45	2,655.45	-
02	CD	09	13	02	01	00	0	1	01	2102	1	00	5,000.00	2,655.45	2,655.45	2,655.45	-
02	CD	09	13	03	71	00	0	1	01	2102	1	24	25,000.00				-
02	CD	09	13	03	71	00	0	1	01	2102	1	00	500,000.00	311,511.20	311,511.20	311,511.20	-
02	CD	09	14	02	71	00	0	1	01	2102	1	00	150,000.00				-
02	CD	09	14	03	71	00	0	1	01	2102	1	00	50,000.00	26,554.47	26,554.47	26,554.47	-
02	CD	09	15	03	72	00	0	1	01	2102	1	00	300,000.00				-
02	CD	09	15	03	72	00	0	1	01	2102	1	24	100,000.00				-
02	CD	09	15	03	72	00	0	1	01	2102	1	60		31,740.00	31,740.00	31,740.00	-
02	CD	09	15	03	72	00	1	1	01	2102	1	24		469,371.21	469,371.21	469,371.21	-
02	CD	09	15	03	73	00	0	1	01	2102	1	00	40,000.00	21,243.57	21,243.57	21,243.57	-
02	CD	09	18	02	71	00	0	1	01	2102	1	00	120,000.00	119,678.22	119,678.22	119,678.22	-
02	CD	09	23	01	71	00	0	1	01	2102	1	00	50,000.00	43,025.39	43,025.39	43,025.39	-
02	CD	09	23	01	71	00	0	1	01	2102	1	60		970.59	970.59	970.59	-
02	CD	09	24	01	71	00	0	1	01	2102	1	00	275,100.00	145,968.31	145,968.31	145,968.31	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	24	01	71	00	0	1	01	2102	1	24	25,000.00				-
02	CD	09	25	08	72	00	0	4	05	2102	3	00	125,907.00	119,330.53	119,330.53	119,330.53	-
02	CD	09	25	08	73	00	0	4	05	2102	3	60		452,299.00	452,299.00	452,299.00	-
02	CD	09	27	03	71	00	0	1	01	2102	1	00	5,000.00	2,000.00	2,000.00	2,000.00	-
02	CD	09	28	08	74	00	0	1	01	2102	3	00		78,176.54	78,176.54	78,176.54	-
02	CD	09	28	08	74	00	0	1	01	2102	1	00	12,000.00	4,700.93	4,700.93	4,700.93	-
02	CD	09	28	08	74	00	0	4	05	2102	3	60		8,139.59	8,139.59	8,139.59	-
02	CD	09	28	08	74	00	0	4	05	2102	3	00	700,000.00	331,856.84	331,856.84	331,856.84	-
02	CD	09	29	08	71	00	0	1	01	2102	1	00	11,296.00	5,999.19	5,999.19	5,999.19	-
02	CD	09	29	08	72	00	0	1	01	2102	1	00	149,997.00	89,998.27	89,998.27	89,998.27	-
02	CD	09	30	01	71	00	0	1	01	2102	1	00	103,663.00	55,054.31	55,054.31	55,054.31	-
02	CD	09	30	08	71	00	0	1	01	2102	1	00	8,697.00	4,618.88	4,618.88	4,618.88	-
02	CD	09	31	03	71	00	0	1	01	2102	1	00	44,908.00	12,052.76	12,052.76	12,052.76	-
02	CD	09	34	01	73	00	1	1	01	2102	1	24		655,447.91	655,447.91	655,447.91	-
02	CD	09	34	01	73	00	0	1	01	2102	1	24	174,000.00				-
02	CD	09	34	02	71	00	1	1	01	2102	1	24		283,810.00	283,810.00	283,810.00	-
02	CD	09	34	02	71	00	0	1	01	2102	1	00	5,000.00				-
02	CD	09	03	01	71	00	0	1	01	2103	1	00	756,000.00	156,583.48	156,583.48	156,583.48	-
02	CD	09	09	02	72	00	0	1	01	2103	1	60		3,695.00	3,695.00	3,695.00	-
02	CD	09	10	02	71	00	0	1	01	2103	1	00	5,000.00	4,476.72	4,476.72	4,476.72	-
02	CD	09	13	02	01	00	0	1	01	2103	1	00	200,000.00	425,643.87	425,643.87	425,643.87	-
02	CD	09	13	03	71	00	1	1	01	2103	1	24		2,027.63	2,027.63	2,027.63	-
02	CD	09	13	03	71	00	0	1	01	2103	1	00	310,000.00	248,974.49	248,974.49	248,974.49	-
02	CD	09	14	02	71	00	0	1	01	2103	1	00	2,000,000.00	1,144,701.33	1,144,701.33	1,144,701.33	-
02	CD	09	14	03	71	00	0	1	01	2103	1	00	400,000.00	132,243.10	132,243.10	132,243.10	-
02	CD	09	14	05	71	00	0	1	01	2103	1	00	76,000.00	75,637.01	75,637.01	75,637.01	-
02	CD	09	15	03	72	00	0	1	01	2103	3	00	2,000,000.00	199,074.55	199,074.55	199,074.55	-
02	CD	09	15	03	72	00	0	1	01	2103	3	60		57,093.88	57,093.88	57,093.88	-
02	CD	09	23	01	71	00	0	1	01	2103	1	00	2,800,000.00	1,002,453.15	1,002,453.15	1,002,453.15	-
02	CD	09	23	01	71	00	0	1	01	2103	1	60		1,035.58	1,035.58	1,035.58	-
02	CD	09	24	01	71	00	0	1	01	2103	1	00	80,000.00	33,689.76	33,689.76	33,689.76	-
02	CD	09	27	03	71	00	0	1	01	2103	1	00	8,000.00	3,974.10	3,974.10	3,974.10	-
02	CD	09	28	08	74	00	0	1	01	2103	1	00	28,000.00	3,222.88	3,222.88	3,222.88	-
02	CD	09	29	01	71	00	0	1	01	2103	1	00	6,235.00				-
02	CD	09	31	03	71	00	0	1	01	2103	1	00	10,580.00				-
02	CD	09	31	04	71	00	0	1	01	2103	1	00	500,000.00	105,846.28	105,846.28	105,846.28	-
02	CD	09	34	02	71	00	0	1	01	2103	1	00	5,000.00	4,830.00	4,830.00	4,830.00	-
02	CD	09	03	01	71	00	0	1	01	2105	1	00	25,000.00	1,739.10	1,739.10	1,739.10	-
02	CD	09	03	01	71	00	0	1	01	2105	4	00	2,023,975.00	1,214,894.00	1,214,894.00	1,214,894.00	-
02	CD	09	06	01	71	00	0	1	01	2105	2	00	77,610.00	46,571.32	46,571.32	46,571.32	-
02	CD	09	06	01	71	00	0	1	01	2105	1	00	717,390.00				-
02	CD	09	09	02	72	00	0	1	01	2105	1	00	10,000.00				-
02	CD	09	14	04	71	00	0	1	01	2105	3	00	775,000.00				-
02	CD	09	23	01	71	00	0	1	01	2105	1	00	40,000.00	13,685.00	13,685.00	13,685.00	-
02	CD	09	28	08	74	00	0	4	05	2105	3	00	500,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	28	08	74	00	0	1	01	2105	1	00	55,000.00	9,209.20	9,209.20	9,209.20	-
02	CD	09	28	08	74	00	0	4	05	2105	1	00		52,946.00	52,946.00	52,946.00	-
02	CD	09	29	08	71	00	0	1	01	2105	1	00	10,389.00	227.01	227.01	227.01	-
02	CD	09	29	08	72	00	0	1	01	2105	1	00	350,000.00				-
02	CD	09	30	08	71	00	0	1	01	2105	1	00	15,585.00				-
02	CD	09	31	03	71	00	0	1	01	2105	3	00	563,601.00				-
02	CD	09	31	03	71	00	0	1	01	2105	1	00		122,731.45	122,731.45	122,731.45	-
02	CD	09	03	01	71	00	0	1	01	2106	1	00	615,000.00	2,502,360.78	2,502,360.78	2,502,360.78	-
02	CD	09	03	01	71	00	0	1	01	2106	3	00	2,500,000.00				-
02	CD	09	09	02	72	00	0	1	01	2106	1	00	5,000.00				-
02	CD	09	13	02	01	00	0	1	01	2106	1	00	50,000.00	7,406.24	7,406.24	7,406.24	-
02	CD	09	23	01	71	00	0	1	01	2106	1	00	270,000.00	240,507.55	240,507.55	240,507.55	-
02	CD	09	28	08	74	00	0	4	05	2106	3	00	510,253.00	215,285.75	215,285.75	215,285.75	-
02	CD	09	29	08	71	00	0	1	01	2106	1	00	28,960.00				-
02	CD	09	29	08	72	00	0	1	01	2106	1	00	15,000.00				-
02	CD	09	30	08	72	00	0	1	01	2106	1	00	16,395.00				-
02	CD	09	31	03	71	00	0	1	01	2106	1	00	4,500.00				-
02	CD	09	34	01	73	00	1	1	01	2106	1	24		2,120.00	2,120.00	2,120.00	-
02	CD	09	03	01	71	00	0	1	01	2201	1	00	2,144,863.00	2,076,115.32	2,076,115.32	2,076,115.32	-
02	CD	09	06	01	71	00	0	1	01	2201	1	00	250,000.00	199,142.60	199,142.60	199,142.60	-
02	CD	09	09	02	72	00	0	1	01	2201	1	00	500,000.00	389,766.75	389,766.75	389,766.75	-
02	CD	09	10	02	72	00	0	1	01	2201	1	00	500,000.00	429,980.70	429,980.70	429,980.70	-
02	CD	09	13	02	01	00	0	1	01	2201	1	00	28,000.00	27,431.90	27,431.90	27,431.90	-
02	CD	09	13	03	71	00	0	1	01	2201	1	00	400,000.00	392,850.90	392,850.90	392,850.90	-
02	CD	09	14	05	71	00	0	1	01	2201	1	00	37,400.00	37,245.00	37,245.00	37,245.00	-
02	CD	09	15	03	72	00	1	1	01	2201	1	24		132,250.00	132,250.00	132,250.00	-
02	CD	09	15	03	72	00	0	1	01	2201	1	00	800,000.00	785,623.87	785,623.87	785,623.87	-
02	CD	09	15	03	73	00	0	1	01	2201	1	00	500,000.00	334,110.16	334,110.16	334,110.16	-
02	CD	09	23	01	71	00	0	1	01	2201	1	00	830,000.00	806,623.98	806,623.98	806,623.98	-
02	CD	09	24	01	72	00	0	1	01	2201	1	00	135,000.00	134,982.00	134,982.00	134,982.00	-
02	CD	09	28	08	74	00	0	1	01	2201	1	00	12,000.00	4,893.00	4,893.00	4,893.00	-
02	CD	09	28	08	74	00	0	4	05	2201	3	00	588,000.00	504,815.40	504,815.40	504,815.40	-
02	CD	09	29	01	71	00	0	1	01	2201	1	00	210,766.00	204,221.80	204,221.80	204,221.80	-
02	CD	09	29	08	72	00	0	1	01	2201	1	00	121,440.00	58,211.40	58,211.40	58,211.40	-
02	CD	09	29	08	73	00	0	1	01	2201	1	00	71,110.00	19,676.33	19,676.33	19,676.33	-
02	CD	09	30	08	72	00	0	1	01	2201	1	00	262,310.00	242,824.50	242,824.50	242,824.50	-
02	CD	09	31	03	71	00	0	1	01	2201	3	00	785,153.00	552,976.94	552,976.94	552,976.94	-
02	CD	09	32	02	71	00	0	1	01	2201	1	00	200,000.00	13,439.10	13,439.10	13,439.10	-
02	CD	09	18	02	71	00	0	1	01	2202	1	00	100,000.00	99,305.95	99,305.95	99,305.95	-
02	CD	09	03	01	71	00	0	1	01	2203	1	00	368,726.00	297,595.62	297,595.62	297,595.62	-
02	CD	09	06	01	71	00	0	1	01	2203	1	00	109,000.00				-
02	CD	09	09	02	72	00	0	1	01	2203	1	00	5,000.00	4,996.80	4,996.80	4,996.80	-
02	CD	09	13	03	71	00	0	1	01	2203	1	00	150,000.00	136,215.43	136,215.43	136,215.43	-
02	CD	09	14	02	71	00	0	1	01	2203	1	00	100,000.00				-
02	CD	09	15	03	72	00	0	1	01	2203	1	00	50,000.00	236,887.21	236,887.21	236,887.21	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	23	01	71	00	0	1	01	2203	1	00	11,000.00				-
02	CD	09	27	03	71	00	0	1	01	2203	1	00	8,000.00	5,196.85	5,196.85	5,196.85	-
02	CD	09	27	03	71	00	0	1	01	2203	1	60		2,803.12	2,803.12	2,803.12	-
02	CD	09	28	08	74	00	0	1	01	2203	1	00	6,000.00	265.00	265.00	265.00	-
02	CD	09	29	01	71	00	0	1	01	2203	1	00	115,000.00				-
02	CD	09	03	01	71	00	0	1	01	2302	1	00	1,145,000.00	622,307.00	622,307.00	576,265.60	46,041.40
02	CD	09	03	01	71	00	0	1	01	2302	3	60		2,058.50	2,058.50	2,058.50	-
02	CD	09	03	01	71	00	0	1	01	2302	3	00	1,000,000.00	1,000,000.00	1,000,000.00	90,909.00	909,091.00
02	CD	09	03	01	71	00	0	1	01	2302	1	60		8,660.43	8,660.43	8,660.43	-
02	CD	09	06	01	71	00	0	1	01	2302	1	00	443,000.00	23,967.50	23,967.50	3,967.50	20,000.00
02	CD	09	09	02	72	00	0	1	01	2302	3	00	4,446,378.00	4,291,250.10	4,291,250.10	4,291,250.10	-
02	CD	09	10	02	72	00	0	1	01	2302	1	00	50,000.00	33,587.84	33,587.84	14,225.18	19,362.66
02	CD	09	10	02	72	00	0	1	01	2302	1	60		25,679.50	25,679.50	25,679.50	-
02	CD	09	13	02	01	00	0	1	01	2302	1	00		21,376.89	21,376.89	1,376.89	20,000.00
02	CD	09	13	03	71	00	1	1	01	2302	1	24		4,026.88	4,026.88	4,026.88	-
02	CD	09	15	03	72	00	0	4	05	2302	3	00	100,000.00	93,196.58	93,196.58	93,196.58	-
02	CD	09	15	03	72	00	0	4	05	2302	3	60		6,474.50	6,474.50	6,474.50	-
02	CD	09	15	03	73	00	0	1	01	2302	1	00	250,000.00	126,034.78	126,034.78	126,034.78	-
02	CD	09	15	08	72	00	0	4	05	2302	3	60		4,289.50	4,289.50	4,289.50	-
02	CD	09	15	08	72	00	0	4	05	2302	3	00	115,650.00	67,716.05	67,716.05	67,716.05	-
02	CD	09	20	08	73	00	0	4	05	2302	3	00	16,363.00	7,572.01	7,572.01	7,572.01	-
02	CD	09	20	08	73	00	0	4	05	2302	3	60		1,619.20	1,619.20	1,619.20	-
02	CD	09	23	01	71	00	0	1	01	2302	1	60		1,330.54	1,330.54	1,330.54	-
02	CD	09	23	01	71	00	0	1	01	2302	1	00	513,000.00	104,775.99	104,775.99	62,775.99	42,000.00
02	CD	09	23	08	72	00	0	4	05	2302	3	60		6,963.25	6,963.25	6,963.25	-
02	CD	09	23	08	72	00	0	4	05	2302	3	00	136,785.00	82,444.65	82,444.65	82,444.65	-
02	CD	09	24	01	71	00	0	1	01	2302	1	00		457.95	457.95	457.95	-
02	CD	09	24	01	71	00	0	1	01	2302	1	60		253.00	253.00	253.00	-
02	CD	09	24	01	71	00	0	4	05	2302	3	00	600,000.00	448,065.20	448,065.20	448,065.20	-
02	CD	09	24	01	72	00	0	4	05	2302	3	60		276.00	276.00	276.00	-
02	CD	09	24	08	72	00	0	4	05	2302	3	60		1,449.00	1,449.00	1,449.00	-
02	CD	09	24	08	72	00	0	4	05	2302	3	00	12,100.00				-
02	CD	09	25	03	71	00	0	4	05	2302	3	60		27,692.00	27,692.00	27,692.00	-
02	CD	09	25	03	71	00	0	4	05	2302	3	00	380,688.00	171,065.72	171,065.72	171,065.72	-
02	CD	09	25	03	72	00	0	4	05	2302	3	00	58,195.00	9,480.60	9,480.60	9,480.60	-
02	CD	09	25	04	71	00	0	4	05	2302	3	00	750,000.00	928,329.09	928,329.09	928,329.09	-
02	CD	09	25	08	72	00	0	4	05	2302	3	60		20,888.59	20,888.59	20,888.59	-
02	CD	09	25	08	72	00	0	4	05	2302	3	00	83,953.00	66,634.45	66,634.45	66,634.45	-
02	CD	09	25	08	73	00	0	4	05	2302	3	00	212,910.00	391,552.00	391,552.00	391,552.00	-
02	CD	09	25	08	73	00	0	4	05	2302	3	60		8,613.50	8,613.50	8,613.50	-
02	CD	09	28	08	73	00	0	4	05	2302	3	60		17,263.46	17,263.46	17,263.46	-
02	CD	09	28	08	73	00	0	4	05	2302	3	00	195,955.00	195,542.55	195,542.55	195,542.55	-
02	CD	09	28	08	74	00	0	4	05	2302	3	00	2,028,518.00	1,400,045.09	1,400,045.09	1,400,045.09	-
02	CD	09	28	08	74	00	0	1	01	2302	1	00	42,000.00	50,969.49	50,969.49	8,969.49	42,000.00
02	CD	09	28	08	74	00	0	4	05	2302	3	60		27,955.35	27,955.35	27,955.35	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	29	01	71	00	0	1	01	2302	1	00	681.00				-
02	CD	09	29	01	71	00	0	4	05	2302	3	00		2,021,357.32	2,021,357.32	2,021,357.32	-
02	CD	09	29	01	71	00	0	1	01	2302	3	60		84,985.00	84,985.00	84,985.00	-
02	CD	09	29	01	71	00	0	1	01	2302	3	00	3,207,849.00	26,363.33	26,363.33	26,363.33	-
02	CD	09	29	08	71	00	0	1	01	2302	1	00	651,117.00	640,312.50	640,312.50	640,312.50	-
02	CD	09	29	08	71	00	0	1	01	2302	1	60		9,585.25	9,585.25	9,585.25	-
02	CD	09	29	08	72	00	0	1	01	2302	3	00	58,323.00				-
02	CD	09	29	08	72	00	0	1	01	2302	1	00	41,674.00	10,020.38	10,020.38	10,020.38	-
02	CD	09	29	08	72	00	0	1	01	2302	3	60		29,151.35	29,151.35	29,151.35	-
02	CD	09	29	08	73	00	0	4	05	2302	3	00		1,290,887.90	1,290,887.90	1,290,887.90	-
02	CD	09	29	08	73	00	0	1	01	2302	1	00	15,585.00	1,385.75	1,385.75	1,385.75	-
02	CD	09	29	08	73	00	0	1	01	2302	3	00	1,913,925.00				-
02	CD	09	30	01	71	00	0	1	01	2302	3	00	2,667,110.00	894,500.00	894,500.00	237,130.80	657,369.20
02	CD	09	30	01	71	00	0	1	01	2302	1	00	12,468.00				-
02	CD	09	30	01	71	00	0	4	05	2302	3	00		1,827,928.25	1,827,928.25	1,827,928.25	-
02	CD	09	30	08	71	00	0	1	01	2302	1	00	383,358.00	377,053.80	377,053.80	377,053.80	-
02	CD	09	30	08	72	00	0	1	01	2302	3	00	4,645,616.00	3,238,519.46	3,238,519.46	3,238,519.46	-
02	CD	09	30	08	72	00	0	1	01	2302	3	60		47,023.50	47,023.50	47,023.50	-
02	CD	09	30	08	72	00	0	4	05	2302	3	00		477,250.00	477,250.00	477,250.00	-
02	CD	09	31	03	71	00	0	1	01	2302	3	60		15,628.50	15,628.50	15,628.50	-
02	CD	09	31	03	71	00	0	4	05	2302	3	60		7,049.50	7,049.50	7,049.50	-
02	CD	09	31	03	71	00	0	1	01	2302	3	00	24,635,010.00	11,738,262.93	11,738,262.93	8,908,262.93	2,830,000.00
02	CD	09	31	03	71	00	0	4	05	2302	3	00		941,550.00	941,550.00	941,550.00	-
02	CD	09	32	02	72	00	0	4	05	2302	3	60		407.10	407.10	407.10	-
02	CD	09	32	02	72	00	0	4	05	2302	3	00	13,228.00				-
02	CD	09	34	02	71	00	0	1	01	2302	1	00	10,000.00	3,344.78	3,344.78	3,344.78	-
02	CD	09	03	01	71	00	0	1	01	2303	1	00	521,594.00	514,930.57	514,930.57	514,930.57	-
02	CD	09	30	08	71	00	0	1	01	2303	1	00	6,234.00				-
02	CD	09	03	01	71	00	0	1	01	2401	1	00	230,000.00	274,985.00	274,985.00	274,985.00	-
02	CD	09	03	01	71	00	0	1	01	2401	1	60		15.00	15.00	15.00	-
02	CD	09	03	01	71	00	0	1	01	2401	3	00	900,000.00	622,251.26	622,251.26	622,251.26	-
02	CD	09	09	02	72	00	0	1	01	2401	1	00		6,504.56	6,504.56	6,504.56	-
02	CD	09	14	05	71	00	0	1	01	2401	3	00	75,000.00	77,452.74	77,452.74	77,452.74	-
02	CD	09	15	03	72	00	0	1	01	2401	3	00	300,000.00	217,260.75	217,260.75	217,260.75	-
02	CD	09	15	03	73	00	0	1	01	2401	1	00	80,000.00	80,280.18	80,280.18	80,280.18	-
02	CD	09	15	08	72	00	0	4	05	2401	3	00	398,540.00	334,333.75	334,333.75	334,333.75	-
02	CD	09	20	08	73	00	0	4	05	2401	3	00	10,080.00	3,473.00	3,473.00	3,473.00	-
02	CD	09	20	08	73	00	0	4	05	2401	3	60		224.25	224.25	224.25	-
02	CD	09	23	08	72	00	0	4	05	2401	3	00	788,787.00	735,522.95	735,522.95	735,522.95	-
02	CD	09	24	01	71	00	0	4	05	2401	3	00	300,000.00	299,342.38	299,342.38	299,342.38	-
02	CD	09	24	01	71	00	0	1	01	2401	1	60		81,728.15	81,728.15	81,728.15	-
02	CD	09	24	08	72	00	0	4	05	2401	3	00	266,870.00	196,067.76	196,067.76	196,067.76	-
02	CD	09	25	04	71	00	0	4	05	2401	3	60		156,483.02	156,483.02	156,483.02	-
02	CD	09	25	04	71	00	0	4	05	2401	3	00	1,750,000.00	5,606,181.04	5,606,181.04	5,606,181.04	-
02	CD	09	25	04	71	00	0	1	01	2401	3	00		2,580,476.45	2,580,476.45		2,580,476.45

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	25	08	72	00	0	4	05	2401	3	00	1,041,100.00	1,196,408.68	1,196,408.68	1,196,408.68	-
02	CD	09	25	08	72	00	0	4	05	2401	3	60		55,896.90	55,896.90	55,896.90	-
02	CD	09	25	08	73	00	0	4	05	2401	3	00	214,800.00	157,195.86	157,195.86	157,195.86	-
02	CD	09	25	08	73	00	0	4	05	2401	3	60		409.97	409.97	409.97	-
02	CD	09	25	08	77	00	0	4	05	2401	3	00	4,151,330.00	1,155,123.26	1,155,123.26	1,155,123.26	-
02	CD	09	28	08	73	00	0	4	05	2401	3	60		29,497.50	29,497.50	29,497.50	-
02	CD	09	28	08	73	00	0	4	05	2401	3	00	2,509,128.00	2,500,146.00	2,500,146.00	2,500,146.00	-
02	CD	09	28	08	74	00	0	4	05	2401	3	60		6,776.94	6,776.94	6,776.94	-
02	CD	09	28	08	74	00	0	4	05	2401	4	00		14,768,835.27	14,768,835.27	14,768,835.27	-
02	CD	09	28	08	74	00	0	1	01	2401	1	00	42,000.00	20,635.45	20,635.45	20,635.45	-
02	CD	09	28	08	74	00	0	4	05	2401	3	00	20,129,520.00	1,890,740.77	1,890,740.77	1,890,740.77	-
02	CD	09	29	08	71	00	0	1	01	2401	1	60		2,576.00	2,576.00	2,576.00	-
02	CD	09	29	08	71	00	0	1	01	2401	1	00	680,149.00	430,941.80	430,941.80	430,941.80	-
02	CD	09	29	08	72	00	0	1	01	2401	3	60		52,250.25	52,250.25	52,250.25	-
02	CD	09	29	08	72	00	0	4	05	2401	3	00		171,074.00	171,074.00	171,074.00	-
02	CD	09	29	08	72	00	0	1	01	2401	3	00	506,396.00				-
02	CD	09	29	08	73	00	0	1	01	2401	3	00	400,000.00	249,011.39	249,011.39	249,011.39	-
02	CD	09	30	08	71	00	0	1	01	2401	3	60		4,232.00	4,232.00	4,232.00	-
02	CD	09	30	08	71	00	0	1	01	2401	3	00	1,104,154.00	541,571.80	541,571.80	541,571.80	-
02	CD	09	30	08	71	00	0	4	05	2401	3	00		23,028.75	23,028.75	23,028.75	-
02	CD	09	30	08	72	00	0	4	05	2401	3	00		105,742.50	105,742.50	105,742.50	-
02	CD	09	30	08	72	00	0	1	01	2401	3	60		62,359.78	62,359.78	62,359.78	-
02	CD	09	30	08	72	00	0	1	01	2401	3	00	2,285,800.00	1,609,891.73	1,609,891.73	1,609,891.73	-
02	CD	09	31	03	71	00	0	4	05	2401	3	00		358,452.12	358,452.12	358,452.12	-
02	CD	09	31	03	71	00	0	1	01	2401	3	60		100,952.75	100,952.75	100,952.75	-
02	CD	09	31	03	71	00	0	1	01	2401	3	00	6,780,330.00				-
02	CD	09	03	01	71	00	0	1	01	2402	3	00	1,000,000.00	80,196.95	80,196.95	80,196.95	-
02	CD	09	03	01	71	00	0	1	01	2402	3	60		2,477.10	2,477.10	2,477.10	-
02	CD	09	03	01	71	00	0	1	01	2402	1	60		239.71	239.71	239.71	-
02	CD	09	03	01	71	00	0	1	01	2402	1	00	630,000.00	12,976.92	12,976.92	12,976.92	-
02	CD	09	14	03	71	00	0	1	01	2402	1	60		16,104.83	16,104.83	16,104.83	-
02	CD	09	14	03	71	00	0	1	01	2402	1	00	100,000.00	2,798.76	2,798.76	2,798.76	-
02	CD	09	15	02	71	00	1	1	01	2402	1	24		1,086,750.00	1,086,750.00	1,086,750.00	-
02	CD	09	15	03	73	00	0	1	01	2402	1	00	150,000.00				-
02	CD	09	15	08	72	00	0	4	05	2402	3	00	290,063.00	205,066.53	205,066.53	205,066.53	-
02	CD	09	20	08	73	00	0	4	05	2402	3	60		220.52	220.52	220.52	-
02	CD	09	20	08	73	00	0	4	05	2402	3	00	85,117.00	175,880.14	175,880.14	175,880.14	-
02	CD	09	23	08	72	00	0	4	05	2402	3	00	229,617.00	457,311.80	457,311.80	457,311.80	-
02	CD	09	23	08	72	00	0	4	05	2402	3	60		1,782.49	1,782.49	1,782.49	-
02	CD	09	24	01	71	00	0	1	01	2402	1	00	200,000.00	139,621.29	139,621.29	139,621.29	-
02	CD	09	25	03	71	00	0	4	05	2402	3	60		687.65	687.65	687.65	-
02	CD	09	25	03	71	00	0	4	05	2402	3	00	26,750.00	8,305.88	8,305.88	8,305.88	-
02	CD	09	25	08	72	00	0	4	05	2402	3	60		563.51	563.51	563.51	-
02	CD	09	25	08	72	00	0	4	05	2402	3	00	423,948.00	2,132,612.78	2,132,612.78	2,132,612.78	-
02	CD	09	25	08	73	00	0	4	05	2402	3	00	749,400.00	598,705.24	598,705.24	598,705.24	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	25	08	73	00	0	4	05	2402	3	60		7,360.00	7,360.00	7,360.00	-
02	CD	09	25	08	77	00	0	4	05	2402	3	00	16,000.00				-
02	CD	09	28	08	74	00	0	1	01	2402	1	00	42,000.00	14,674.56	14,674.56	14,674.56	-
02	CD	09	28	08	74	00	0	4	05	2402	3	00	12,834.00	8,674.96	8,674.96	8,674.96	-
02	CD	09	29	01	71	00	0	1	01	2402	1	60		20,234.25	20,234.25	20,234.25	-
02	CD	09	29	01	71	00	0	1	01	2402	1	00	914,544.00	448,235.45	448,235.45	448,235.45	-
02	CD	09	29	08	71	00	0	4	05	2402	3	00		2,303,489.24	2,303,489.24	2,303,489.24	-
02	CD	09	29	08	71	00	0	1	01	2402	3	60		44,536.62	44,536.62	44,536.62	-
02	CD	09	29	08	71	00	0	1	01	2402	3	00	3,909,292.00	744.44	744.44	744.44	-
02	CD	09	29	08	72	00	0	1	01	2402	1	60		266,914.70	266,914.70	266,914.70	-
02	CD	09	29	08	73	00	0	4	05	2402	3	00		949,957.50	949,957.50	949,957.50	-
02	CD	09	29	08	73	00	0	1	01	2402	3	60		124,026.94	124,026.94	124,026.94	-
02	CD	09	29	08	73	00	0	1	01	2402	3	00	4,794,272.00	1,081.00	1,081.00	1,081.00	-
02	CD	09	29	08	73	00	0	1	01	2402	1	00	9,351.00	8,517.35	8,517.35	8,517.35	-
02	CD	09	30	08	71	00	0	1	01	2402	3	60		15,005.20	15,005.20	15,005.20	-
02	CD	09	30	08	71	00	0	1	01	2402	3	00	3,176,555.00	2,761,012.00	2,761,012.00	2,761,012.00	-
02	CD	09	30	08	72	00	0	1	01	2402	3	00	14,809,205.00	10,938,458.66	10,938,458.66	10,938,458.66	-
02	CD	09	30	08	72	00	0	1	01	2402	3	60		12,466.00	12,466.00	12,466.00	-
02	CD	09	30	08	72	00	0	4	05	2402	3	00		3,918,339.80	3,918,339.80	3,918,339.80	-
02	CD	09	31	03	71	00	0	1	01	2402	3	00	444,801.00				-
02	CD	09	31	04	71	00	0	1	01	2402	1	00	300,000.00				-
02	CD	09	03	01	71	00	0	1	01	2403	1	00	28,000.00				-
02	CD	09	14	03	71	00	0	1	01	2403	1	00	200,000.00	26,450.00	26,450.00	26,450.00	-
02	CD	09	24	01	71	00	0	1	01	2403	1	00		23,230.00	23,230.00	23,230.00	-
02	CD	09	32	02	72	00	0	4	05	2403	3	00		349,283.92	349,283.92	349,283.92	-
02	CD	09	03	01	71	00	0	1	01	2404	1	00	331,786.00	151,258.55	151,258.55	151,258.55	-
02	CD	09	03	01	71	00	0	1	01	2404	3	00	2,000,000.00	1,188,490.67	1,188,490.67	1,188,490.67	-
02	CD	09	09	02	72	00	0	1	01	2404	1	00	10,000.00	9,499.51	9,499.51	9,499.51	-
02	CD	09	15	03	72	00	0	1	01	2404	3	00	200,000.00	112,068.60	112,068.60	112,068.60	-
02	CD	09	15	03	73	00	0	1	01	2404	1	00	30,000.00	11,159.12	11,159.12	11,159.12	-
02	CD	09	15	08	72	00	0	4	05	2404	3	00	385,747.00	274,160.00	274,160.00	274,160.00	-
02	CD	09	15	08	72	00	0	4	05	2404	3	60		14,327.62	14,327.62	14,327.62	-
02	CD	09	20	08	73	00	0	4	05	2404	3	60		14,021.56	14,021.56	14,021.56	-
02	CD	09	20	08	73	00	0	4	05	2404	3	00	228,440.00	136,366.50	136,366.50	136,366.50	-
02	CD	09	23	01	71	00	0	1	01	2404	1	24	30,000.00				-
02	CD	09	23	01	71	00	0	4	05	2404	3	00	50,000.00	49,213.56	49,213.56	49,213.56	-
02	CD	09	23	08	72	00	0	4	05	2404	3	00	365,841.00	344,944.97	344,944.97	344,944.97	-
02	CD	09	23	08	72	00	0	4	05	2404	3	60		10,630.80	10,630.80	10,630.80	-
02	CD	09	24	01	71	00	0	4	05	2404	3	00	200,000.00	174,718.81	174,718.81	174,718.81	-
02	CD	09	25	04	71	00	0	4	05	2404	3	00	2,500,000.00	2,003,835.57	2,003,835.57	2,003,835.57	-
02	CD	09	25	04	71	00	0	4	05	2404	3	60		120,207.85	120,207.85	120,207.85	-
02	CD	09	25	08	72	00	0	4	05	2404	3	00	276,110.00	1,153,609.85	1,153,609.85	1,153,609.85	-
02	CD	09	25	08	73	00	0	4	05	2404	3	00	18,634,170.00	20,253,954.10	20,253,954.10	20,253,954.10	-
02	CD	09	25	08	73	00	0	4	05	2404	3	60		21,749.55	21,749.55	21,749.55	-
02	CD	09	28	08	74	00	0	1	01	2404	1	60		17,900.00	17,900.00	17,900.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	28	08	74	00	0	1	01	2404	1	00	42,000.00	14,573.37	14,573.37	14,573.37	-
02	CD	09	29	08	71	00	0	1	01	2404	1	00	18,749.00	15,335.50	15,335.50	15,335.50	-
02	CD	09	29	08	72	00	0	1	01	2404	1	00	28,193.00	15,000.00	15,000.00	15,000.00	-
02	CD	09	29	08	73	00	0	1	01	2404	1	00	20,313.00				-
02	CD	09	31	03	71	00	0	1	01	2404	1	00	7,856.00	7,841.85	7,841.85	7,841.85	-
02	CD	09	34	01	73	00	1	1	01	2404	1	24		22,165.50	22,165.50	22,165.50	-
02	CD	09	15	03	72	00	0	4	05	2501	3	00	860,000.00	858,843.00	858,843.00	858,843.00	-
02	CD	09	24	01	71	00	0	1	01	2501	3	00	2,119,300.00	5,493.00	5,493.00	5,493.00	-
02	CD	09	34	01	73	00	1	1	01	2501	1	24		82,046.75	82,046.75	82,046.75	-
02	CD	09	18	02	71	00	0	1	01	2502	1	00	80,000.00	77,469.75	77,469.75	77,469.75	-
02	CD	09	24	01	71	00	0	1	01	2502	1	00	150,000.00	11,753.00	11,753.00	11,753.00	-
02	CD	09	31	04	71	00	0	1	01	2502	1	00	300,000.00	49,211.00	49,211.00	49,211.00	-
02	CD	09	10	02	72	00	0	1	01	2503	1	00	5,000.00	8,222.50	8,222.50	8,222.50	-
02	CD	09	14	02	71	00	0	1	01	2503	1	00	500,000.00	287,565.50	287,565.50	287,565.50	-
02	CD	09	14	03	71	00	0	1	01	2503	1	00	150,000.00				-
02	CD	09	15	03	72	00	0	1	01	2503	1	00	2,000,000.00	1,620,893.00	1,620,893.00	117,300.00	1,503,593.00
02	CD	09	18	02	71	00	0	1	01	2503	1	00	700,000.00	631,070.00	631,070.00		631,070.00
02	CD	09	24	01	71	00	0	1	01	2503	1	00	250,160.00	137,253.00	137,253.00		137,253.00
02	CD	09	03	01	71	00	0	1	01	2504	1	00	1,300.00	229.00	229.00	229.00	-
02	CD	09	10	02	72	00	0	1	01	2504	1	00	40,000.00	39,790.00	39,790.00	39,790.00	-
02	CD	09	13	04	71	00	0	1	01	2504	1	00	500,000.00	357,784.55	357,784.55	7,580.80	350,203.75
02	CD	09	14	02	71	00	0	1	01	2504	1	00	400,000.00	399,832.00	399,832.00	399,832.00	-
02	CD	09	14	03	71	00	0	1	01	2504	1	00	150,000.00	137,163.95	137,163.95	137,163.95	-
02	CD	09	15	03	72	00	0	1	01	2504	1	00	1,500,000.00	1,098,976.80	1,098,976.80	441,715.00	657,261.80
02	CD	09	18	02	71	00	0	1	01	2504	1	00	200,000.00	135,459.65	135,459.65		135,459.65
02	CD	09	24	01	71	00	0	1	01	2504	1	00	231,650.00	125,474.20	125,474.20		125,474.20
02	CD	09	03	01	71	00	0	1	01	2505	1	00	800.00	768.96	768.96	768.96	-
02	CD	09	13	04	71	00	0	1	01	2505	1	00	4,500,000.00	4,223,950.00	4,223,950.00	4,223,950.00	-
02	CD	09	23	01	71	00	0	1	01	2505	1	00	13,000.00	141,152.44	141,152.44	141,152.44	-
02	CD	09	03	01	71	00	0	1	01	2506	1	00	35,000.00				-
02	CD	09	31	03	71	00	0	1	01	2506	3	00	11,642,055.00	10,002,506.25	10,002,506.25	8,684,445.00	1,318,061.25
02	CD	09	32	02	72	00	0	4	05	2506	3	60		300.00	300.00	300.00	-
02	CD	09	32	02	72	00	0	4	05	2506	3	00	1,026,550.00	1,681,808.50	1,681,808.50	1,681,808.50	-
02	CD	09	03	01	71	00	0	1	01	2601	2	00	704,500.00	704,493.59	704,493.59	692,780.31	11,713.28
02	CD	09	03	01	71	00	0	1	01	2601	4	00	3,455,000.00	3,604,950.40	3,604,950.40	3,514,413.71	90,536.69
02	CD	09	06	01	71	00	0	1	01	2601	2	00	1,000,000.00	999,990.90	999,990.90	983,364.82	16,626.08
02	CD	09	09	02	72	00	0	1	01	2601	4	00	4,802,031.00	5,601,961.34	5,601,961.34	5,474,798.65	127,162.69
02	CD	09	13	03	71	00	0	1	01	2601	3	00	391,000.00	201,083.04	201,083.04	201,083.04	-
02	CD	09	14	03	71	00	0	1	01	2601	3	00	70,000.00	16,945.90	16,945.90	16,945.90	-
02	CD	09	14	04	71	00	0	1	01	2601	4	00	5,197,000.00	5,696,941.64	5,696,941.64	5,590,410.85	106,530.79
02	CD	09	15	03	73	00	0	1	01	2601	1	24	100,000.00				-
02	CD	09	15	03	73	00	0	1	01	2601	1	00	1,900,000.00	959,116.30	959,116.30	959,116.30	-
02	CD	09	15	03	73	00	0	1	01	2601	4	00	1,645,234.00	1,945,218.54	1,945,218.54	1,917,000.01	28,218.53
02	CD	09	15	03	73	00	0	1	01	2601	2	00	3,008,766.00	3,008,738.59	3,008,738.59	2,958,716.57	50,022.02
02	CD	09	18	02	71	00	0	1	01	2601	3	00	50,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	23	01	71	00	0	1	01	2601	2	00	800,000.00	799,993.55	799,993.55	788,218.31	11,775.24
02	CD	09	24	01	71	00	0	1	01	2601	3	00	1,000,000.00	26,524.65	26,524.65	26,524.65	-
02	CD	09	28	08	74	00	0	4	05	2601	4	00	13,212,000.00	18,160,941.79	18,160,941.79	18,160,941.79	-
02	CD	09	29	01	71	00	0	1	01	2601	4	00	8,000,000.00	8,399,930.73	8,399,930.73	8,273,493.43	126,437.30
02	CD	09	29	08	71	00	0	1	01	2601	4	00	610,000.00	1,009,952.30	1,009,952.30	922,871.18	87,081.12
02	CD	09	29	08	72	00	0	1	01	2601	4	00	5,600,000.00	5,999,980.79	5,999,980.79	5,964,910.59	35,070.20
02	CD	09	29	08	73	00	0	1	01	2601	4	00	2,000,000.00	2,399,980.83	2,399,980.83	2,364,981.56	34,999.27
02	CD	09	30	01	71	00	0	1	01	2601	4	00	4,000,000.00	4,399,959.91	4,399,959.91	4,326,771.22	73,188.69
02	CD	09	30	08	71	00	0	1	01	2601	4	00	750,000.00	1,149,986.93	1,149,986.93	1,126,128.83	23,858.10
02	CD	09	30	08	72	00	0	1	01	2601	4	00	4,000,000.00	3,999,970.86	3,999,970.86	3,946,769.61	53,201.25
02	CD	09	31	03	71	00	0	1	01	2601	4	00	15,040,000.00	15,039,890.42	15,039,890.42	14,839,855.06	200,035.36
02	CD	09	31	04	71	00	0	1	01	2601	2	00	200,000.00	1,399,341.16	1,399,341.16	196,671.75	1,202,669.41
02	CD	09	32	02	71	00	0	1	01	2601	2	00	500,000.00	499,995.44	499,995.44	491,681.40	8,314.04
02	CD	09	03	01	71	00	0	1	01	2602	3	00	145,000.00	102,787.85	102,787.85	52,718.00	50,069.85
02	CD	09	06	01	71	00	0	1	01	2602	1	00	471,000.00	314,000.00	314,000.00	157,000.00	157,000.00
02	CD	09	09	02	72	00	0	1	01	2602	1	00	350,000.00	222,726.00	222,726.00	127,272.00	95,454.00
02	CD	09	14	04	71	00	0	1	01	2602	3	00	181,000.00	95,755.16	95,755.16	48,840.18	46,914.98
02	CD	09	15	03	73	00	0	1	01	2602	1	00	211,000.00	140,666.31	140,666.31	70,333.32	70,332.99
02	CD	09	25	03	72	00	0	4	05	2602	3	00	4,800.00	3,565.00	3,565.00	3,565.00	-
02	CD	09	28	08	74	00	0	4	05	2602	3	00	1,064,348.00	797,478.36	797,478.36	797,478.36	-
02	CD	09	30	01	71	00	0	1	01	2602	3	00	745,000.00	596,002.00	596,002.00	504,036.50	91,965.50
02	CD	09	31	03	71	00	0	1	01	2602	3	00	2,366,000.00	1,661,836.32	1,661,836.32	952,036.32	709,800.00
02	CD	09	03	01	71	00	0	1	01	2701	4	00		688,897.09	688,897.09	584,234.62	104,662.47
02	CD	09	03	01	71	00	0	1	01	2701	3	00	340,000.00				-
02	CD	09	03	01	71	00	0	1	01	2701	2	60		102,315.50	102,315.50	102,315.50	-
02	CD	09	03	01	71	00	0	1	01	2701	2	00	8,106,462.00	7,045,837.72	7,045,837.72	6,449,743.09	596,094.63
02	CD	09	03	01	71	00	0	1	01	2701	1	00	949,000.00	1,210,084.14	1,210,084.14	1,210,084.14	-
02	CD	09	06	01	71	00	0	1	01	2701	1	00	410,000.00	85,100.00	85,100.00	85,100.00	-
02	CD	09	09	02	72	00	0	1	01	2701	1	00	400,000.00	454,157.93	454,157.93	454,157.93	-
02	CD	09	10	02	72	00	0	1	01	2701	1	00	250,000.00	252,099.55	252,099.55	2,300.00	249,799.55
02	CD	09	13	02	01	00	0	1	01	2701	1	00	124,500.00	121,325.00	121,325.00	121,325.00	-
02	CD	09	13	03	71	00	0	1	01	2701	1	00	200,000.00	198,720.53	198,720.53	198,720.53	-
02	CD	09	13	04	71	00	0	1	01	2701	1	00	100,000.00	97,948.95	97,948.95	97,948.95	-
02	CD	09	14	03	71	00	0	1	01	2701	1	00	200,000.00	199,037.40	199,037.40	199,037.40	-
02	CD	09	14	05	71	00	0	1	01	2701	1	00	107,000.00	106,463.55	106,463.55	106,463.55	-
02	CD	09	15	03	72	00	0	1	01	2701	3	00	1,500,000.00				-
02	CD	09	15	03	72	00	0	1	01	2701	1	00		736,953.35	736,953.35	736,953.35	-
02	CD	09	15	03	73	00	0	1	01	2701	1	24	8,500.00				-
02	CD	09	15	03	73	00	0	1	01	2701	1	60		30,590.00	30,590.00	30,590.00	-
02	CD	09	15	03	73	00	1	1	01	2701	1	24		10,350.00	10,350.00	10,350.00	-
02	CD	09	15	03	73	00	0	1	01	2701	1	00	40,000.00	1,529.50	1,529.50		1,529.50
02	CD	09	18	02	71	00	0	1	01	2701	1	00	100,000.00	99,104.70	99,104.70	99,104.70	-
02	CD	09	23	01	71	00	0	1	01	2701	1	00	1,880,000.00	1,328,014.46	1,328,014.46	1,328,014.46	-
02	CD	09	23	01	71	00	1	1	01	2701	1	24		2,372.63	2,372.63	2,372.63	-
02	CD	09	24	01	71	00	0	1	01	2701	1	00	500,000.00	338,693.40	338,693.40	338,693.40	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	24	01	72	00	0	1	01	2701	1	60		99,417.50	99,417.50	99,417.50	-
02	CD	09	24	01	72	00	0	1	01	2701	1	00	800,000.00	998,588.70	998,588.70	998,588.70	-
02	CD	09	27	03	71	00	0	1	01	2701	1	60		15,042.00	15,042.00	15,042.00	-
02	CD	09	27	03	71	00	0	1	01	2701	1	00	500,000.00	476,324.71	476,324.71	225,912.21	250,412.50
02	CD	09	28	08	74	00	0	1	01	2701	1	00	18,000.00				-
02	CD	09	34	02	71	00	0	1	01	2701	1	00	20,000.00	16,220.75	16,220.75		16,220.75
02	CD	09	03	01	71	00	0	1	01	2702	4	00	4,000,000.00	2,064,607.99	2,064,607.99	2,064,607.99	-
02	CD	09	03	01	71	00	0	1	01	2702	2	00	753,025.00	750,682.43	750,682.43	750,682.43	-
02	CD	09	03	01	71	00	0	1	01	2702	1	00	561,303.00	289,755.15	289,755.15	289,755.15	-
02	CD	09	03	01	71	00	0	1	01	2702	4	60		1,188,068.45	1,188,068.45	345,707.25	842,361.20
02	CD	09	06	01	71	00	0	1	01	2702	1	00	100,000.00				-
02	CD	09	09	02	72	00	0	1	01	2702	4	00	2,630,489.00	2,622,305.87	2,622,305.87	2,622,305.87	-
02	CD	09	09	02	72	00	0	1	01	2702	1	00	10,000.00				-
02	CD	09	10	02	72	00	0	1	01	2702	1	00	50,000.00				-
02	CD	09	15	03	72	00	0	1	01	2702	1	00	150,000.00	149,781.75	149,781.75	149,781.75	-
02	CD	09	15	03	73	00	0	1	01	2702	1	00	40,000.00				-
02	CD	09	18	02	71	00	0	1	01	2702	1	00	150,000.00	59,604.50	59,604.50	59,604.50	-
02	CD	09	28	08	74	00	0	4	05	2702	1	00		360,352.50	360,352.50	360,352.50	-
02	CD	09	28	08	74	00	0	4	05	2702	3	00	1,157,057.00				-
02	CD	09	29	08	71	00	0	4	05	2702	3	00	21,673.00				-
02	CD	09	29	08	72	00	0	4	05	2702	3	00	20,000.00				-
02	CD	09	31	03	71	00	0	1	01	2702	3	00	242,200.00				-
02	CD	09	09	02	72	00	0	1	01	2703	1	00	30,000.00				-
02	CD	09	14	02	71	00	0	1	01	2703	1	00	500,000.00				-
02	CD	09	14	03	71	00	0	1	01	2703	1	60		33,292.50	33,292.50	33,292.50	-
02	CD	09	14	03	71	00	0	1	01	2703	1	00	100,000.00	66,219.30	66,219.30	66,219.30	-
02	CD	09	14	05	71	00	0	1	01	2703	1	00	75,000.00	74,827.63	74,827.63	74,827.63	-
02	CD	09	15	03	72	00	0	1	01	2703	1	60		29,107.50	29,107.50	29,107.50	-
02	CD	09	15	03	72	00	0	1	01	2703	1	00	500,000.00	261,656.05	261,656.05	261,656.05	-
02	CD	09	24	01	71	00	0	1	01	2703	1	00	2,297,150.00	1,244,917.78	1,244,917.78	1,244,917.78	-
02	CD	09	24	01	72	00	0	1	01	2703	1	00	1,000,000.00	925,383.72	925,383.72	401,350.00	524,033.72
02	CD	09	24	08	72	00	0	1	01	2703	1	60		36,354.95	36,354.95	36,354.95	-
02	CD	09	23	01	71	00	0	1	01	2901	1	00		64,400.00	64,400.00	64,400.00	-
2000 MATERIALES Y SUMINISTROS													***340,175,635.00***	***290,362,872.42***	***290,362,872.42***	***272,244,063.36***	***18,118,809.06***
02	CD	09	03	01	71	00	0	1	01	3101	1	00	14,400.00				-
02	CD	09	03	01	71	00	0	1	01	3103	1	00	5,451,000.00	5,089,207.98	5,089,207.98	4,534,469.45	554,738.53
02	CD	09	23	01	71	00	0	1	01	3103	1	00	1,783,000.00	1,783,000.00	1,783,000.00	1,284,253.49	498,746.51
02	CD	09	30	08	72	00	0	1	01	3103	3	00	1,783,000.00	1,426,402.00	1,426,402.00	1,426,402.00	-
02	CD	09	25	08	73	00	0	1	01	3104	4	00	123,501,438.00	73,317,548.78	73,317,548.78	66,078,646.09	7,238,902.69
02	CD	09	25	08	73	00	0	1	01	3104	2	00	3,000,000.00	1,748,483.17	1,748,483.17	1,748,483.17	-
02	CD	09	25	08	73	00	0	4	05	3104	4	00		2,609,778.34	2,609,778.34	2,609,778.34	-
02	CD	09	03	01	71	00	0	1	01	3105	4	00	10,323,892.00	8,117,679.00	8,117,679.00	8,117,679.00	-
02	CD	09	03	01	71	00	0	1	01	3105	3	00	500,000.00	81,897.60	81,897.60	81,897.60	-
02	CD	09	25	03	71	00	0	1	01	3105	1	00	265,920.00	264,316.00	264,316.00	264,316.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	03	01	71	00	0	1	01	3106	1	00	391,000.00	34,520.00	34,520.00	34,520.00	-
02	CD	09	06	01	71	00	0	1	01	3106	2	00	400,000.00				-
02	CD	09	20	08	72	00	0	1	01	3106	1	00	50,000.00				-
02	CD	09	30	08	72	00	0	1	01	3106	4	00	1,742,384.00				-
02	CD	09	30	08	72	00	0	1	01	3107	4	00	200,000.00				-
02	CD	09	03	01	71	00	0	1	01	3108	2	00	90,000.00	73,164.92	73,164.92	73,164.92	-
02	CD	09	03	01	71	00	0	1	01	3108	2	60		146,975.01	146,975.01	146,975.01	-
02	CD	09	06	01	71	00	0	1	01	3108	1	00	55,000.00				-
02	CD	09	30	08	72	00	0	1	01	3108	4	00	55,000.00	46,578.76	46,578.76	46,578.76	-
02	CD	09	03	01	71	00	0	1	01	3109	1	00	113,081.00				-
02	CD	09	13	03	71	00	0	1	01	3201	1	00	190,000.00	175,260.00	175,260.00	175,260.00	-
02	CD	09	27	03	71	00	0	1	01	3201	1	00	850,000.00	731,400.00	731,400.00	731,400.00	-
02	CD	09	27	03	71	00	0	1	01	3201	1	60		60,950.00	60,950.00	60,950.00	-
02	CD	09	06	01	71	00	0	1	01	3207	1	00		249,988.15	249,988.15	249,988.15	-
02	CD	09	06	01	71	00	0	1	01	3207	3	00	300,000.00				-
02	CD	09	14	02	71	00	0	1	01	3207	1	00	1,600,000.00	1,658,008.30	1,658,008.30	1,658,008.30	-
02	CD	09	14	03	71	00	0	1	01	3207	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	09	14	05	71	00	0	1	01	3207	1	00	100,000.00	60,000.00	60,000.00	60,000.00	-
02	CD	09	15	03	72	00	0	1	01	3207	1	00	800,000.00	674,475.45	674,475.45	674,475.45	-
02	CD	09	23	01	71	00	0	1	01	3207	1	00	620,000.00	237,091.95	237,091.95	237,091.95	-
02	CD	09	24	01	71	00	0	1	01	3207	1	00	100,000.00	60,000.00	60,000.00	60,000.00	-
02	CD	09	24	01	72	00	0	1	01	3207	1	00	111,141.00	40,984.00	40,984.00	40,984.00	-
02	CD	09	29	01	71	00	0	1	01	3207	1	00		3,164,800.00	3,164,800.00	3,164,800.00	-
02	CD	09	31	04	71	00	0	1	01	3207	3	00	50,000.00				-
02	CD	09	03	01	71	00	0	1	01	3210	1	00	187,500.00				-
02	CD	09	06	01	71	00	0	1	01	3210	1	00	2,000,000.00	1,987,480.60	1,987,480.60	1,987,480.60	-
02	CD	09	09	02	72	00	0	1	01	3210	1	00	70,000.00	230,000.00	230,000.00	230,000.00	-
02	CD	09	13	02	01	00	0	1	01	3210	1	00	310,000.00	293,039.64	293,039.64	293,039.64	-
02	CD	09	13	02	01	00	0	1	01	3210	1	60		7,503.75	7,503.75	7,503.75	-
02	CD	09	14	02	71	00	0	1	01	3210	1	00	500,000.00	498,783.66	498,783.66	498,783.66	-
02	CD	09	14	03	71	00	0	1	01	3210	1	00	70,000.00	69,994.20	69,994.20	69,994.20	-
02	CD	09	14	05	71	00	0	1	01	3210	1	00	450,000.00	358,605.74	358,605.74	358,605.74	-
02	CD	09	15	03	72	00	0	1	01	3210	1	60		55,920.07	55,920.07	55,920.07	-
02	CD	09	15	03	72	00	0	1	01	3210	1	00	400,000.00	391,790.24	391,790.24	391,790.24	-
02	CD	09	23	01	71	00	0	1	01	3210	1	00	3,600,000.00	5,423,224.85	5,423,224.85	5,423,224.85	-
02	CD	09	24	01	71	00	0	1	01	3210	1	00	573,515.00	334,126.45	334,126.45	334,126.45	-
02	CD	09	28	08	74	00	0	4	05	3210	1	00		5,865.00	5,865.00	5,865.00	-
02	CD	09	28	08	74	00	0	4	05	3210	3	00	100,000.00				-
02	CD	09	31	04	71	00	0	1	01	3210	1	00		443,288.20	443,288.20	443,288.20	-
02	CD	09	31	04	71	00	0	1	01	3210	3	00	150,000.00				-
02	CD	09	34	03	72	00	0	1	01	3210	1	00	1,500,000.00				-
02	CD	09	03	01	71	00	0	1	01	3212	2	00	1,085,000.00				-
02	CD	09	03	01	71	00	0	1	01	3212	1	00		1,041,200.60	1,041,200.60	1,041,200.60	-
02	CD	09	06	01	71	00	0	1	01	3212	3	00		500,000.00	500,000.00	500,000.00	-
02	CD	09	06	01	71	00	0	1	01	3212	4	00	500,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	06	01	71	00	0	1	01	3212	2	00	40,000.00				-
02	CD	09	14	04	71	00	0	1	01	3212	2	00	640,000.00				-
02	CD	09	14	04	71	00	0	1	01	3212	1	00		576,890.00	576,890.00	576,890.00	-
02	CD	09	23	01	71	00	0	1	01	3212	1	00	30,000.00	1,899.99	1,899.99	1,899.99	-
02	CD	09	31	03	71	00	0	1	01	3212	4	00	490,000.00	33,871.87	33,871.87	33,871.87	-
02	CD	09	31	03	71	00	0	1	01	3212	3	00		863.83	863.83	863.83	-
02	CD	09	03	01	71	00	0	1	01	3301	1	00	13,327,364.00	13,033,407.38	13,033,407.38	12,281,555.13	751,852.25
02	CD	09	03	01	71	00	0	1	01	3301	1	60		51,557.85	51,557.85	51,557.85	-
02	CD	09	03	03	71	00	0	1	01	3301	1	00	328,898.00	209,798.76	209,798.76	199,904.38	9,894.38
02	CD	09	06	01	71	00	0	1	01	3301	1	00	17,689,050.00	15,428,800.00	15,428,800.00	15,226,705.17	202,094.83
02	CD	09	06	01	71	00	0	1	01	3301	3	00	2,074,543.00	1,916,430.04	1,916,430.04	1,853,501.76	62,928.28
02	CD	09	13	03	71	00	0	1	01	3301	1	00	18,055,768.00	15,546,294.59	15,546,294.59	15,495,689.45	50,605.14
02	CD	09	13	03	71	00	1	1	01	3301	1	24		3,641,607.95	3,641,607.95	3,641,607.95	-
02	CD	09	13	03	71	00	0	1	01	3301	1	24	3,500,000.00	3,425,291.44	3,425,291.44	3,425,291.44	-
02	CD	09	15	03	72	00	0	1	01	3301	1	24	4,000,000.00	1,612,981.76	1,612,981.76	1,612,981.76	-
02	CD	09	15	03	72	00	0	1	01	3301	1	00	2,345,559.00	2,278,671.47	2,278,671.47	2,207,431.90	71,239.57
02	CD	09	15	03	72	00	1	1	01	3301	1	24		2,180,224.73	2,180,224.73	2,180,224.73	-
02	CD	09	15	03	72	00	0	1	01	3301	3	00	7,104,500.00	6,670,708.21	6,670,708.21	5,984,463.17	686,245.04
02	CD	09	15	03	73	00	0	1	01	3301	1	24	2,000,000.00				-
02	CD	09	20	08	72	00	0	1	01	3301	1	00	276,966.00	176,230.95	176,230.95	167,919.67	8,311.28
02	CD	09	20	08	73	00	0	1	01	3301	1	00	614,519.00	449,421.62	449,421.62	430,820.17	18,601.45
02	CD	09	23	01	71	00	1	1	01	3301	1	24		1,290,989.45	1,290,989.45	1,290,989.45	-
02	CD	09	23	01	71	00	0	1	01	3301	1	00	207,725.00	134,271.23	134,271.23	127,938.82	6,332.41
02	CD	09	23	01	71	00	0	1	01	3301	1	24	1,200,000.00	938,204.03	938,204.03	938,204.03	-
02	CD	09	24	01	71	00	1	1	01	3301	1	24		7,191,867.32	7,191,867.32	7,191,867.32	-
02	CD	09	24	01	71	00	0	1	01	3301	1	24	3,000,000.00	5,135,029.42	5,135,029.42	5,135,029.42	-
02	CD	09	24	01	72	00	0	1	01	3301	1	00	223,477.00	142,663.15	142,663.15	135,934.96	6,728.19
02	CD	09	25	04	71	00	0	1	01	3301	3	00	1,410,797.00	1,081,330.57	1,081,330.57	1,038,586.83	42,743.74
02	CD	09	28	08	73	00	0	1	01	3301	3	00	692,416.00	519,773.34	519,773.34	498,797.25	20,976.09
02	CD	09	30	08	71	00	0	1	01	3301	3	00	753,002.00	561,733.06	561,733.06	538,778.09	22,954.97
02	CD	09	30	08	72	00	0	1	01	3301	3	00	69,242.00	46,155.69	46,155.69	43,978.92	2,176.77
02	CD	09	34	01	73	00	1	1	01	3301	1	24		7,578,129.63	7,578,129.63	7,578,129.63	-
02	CD	09	34	01	73	00	0	1	01	3301	1	24	2,116,340.00	4,901,984.87	4,901,984.87	4,901,984.87	-
02	CD	09	34	02	71	00	0	1	01	3301	1	24		658,869.08	658,869.08	658,869.08	-
02	CD	09	34	02	71	00	1	1	01	3301	1	24		874,120.63	874,120.63	874,120.63	-
02	CD	09	03	01	71	00	0	1	01	3302	1	60		148,500.00	148,500.00	148,500.00	-
02	CD	09	03	01	71	00	0	1	01	3302	1	00	3,952,000.00	3,938,270.29	3,938,270.29	3,362,070.29	576,200.00
02	CD	09	14	02	71	00	0	1	01	3302	1	00	300,000.00				-
02	CD	09	03	01	71	00	0	1	01	3304	1	00	52,000.00	52,000.00	52,000.00	52,000.00	-
02	CD	09	10	02	72	00	0	1	01	3305	1	00	3,000,000.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00
02	CD	09	23	01	71	00	0	4	05	3305	3	00		1,605,749.99	1,605,749.99	1,605,749.99	-
02	CD	09	32	02	71	00	0	1	01	3305	1	60		139,000.00	139,000.00	139,000.00	-
02	CD	09	34	03	72	00	0	4	05	3305	3	00		420,000.00	420,000.00	420,000.00	-
02	CD	09	28	08	74	00	0	4	05	3402	4	00	1,111,616.00	921,246.78	921,246.78	921,246.78	-
02	CD	09	03	01	71	00	0	1	01	3403	1	60		15,521.55	15,521.55	15,521.55	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	03	01	71	00	0	1	01	3403	1	00	162,600.00	144,425.05	144,425.05	144,425.05	-
02	CD	09	13	03	71	00	0	1	01	3403	1	24	5,000.00	142,931.20	142,931.20	142,931.20	-
02	CD	09	13	03	71	00	1	1	01	3403	1	24		96,848.40	96,848.40	96,848.40	-
02	CD	09	15	03	72	00	1	1	01	3403	1	24		4,563.20	4,563.20	4,563.20	-
02	CD	09	15	03	72	00	0	1	01	3403	1	24	20,000.00	4,140.00	4,140.00	4,140.00	-
02	CD	09	15	03	73	00	0	1	01	3403	1	24	5,000.00				-
02	CD	09	23	01	71	00	0	1	01	3403	1	24	2,000.00	1,904.40	1,904.40	1,904.40	-
02	CD	09	23	01	71	00	1	1	01	3403	1	24		1,895.20	1,895.20	1,895.20	-
02	CD	09	24	01	71	00	0	1	01	3403	1	24	5,000.00	8,252.40	8,252.40	8,252.40	-
02	CD	09	24	01	71	00	1	1	01	3403	1	24		8,758.40	8,758.40	8,758.40	-
02	CD	09	34	01	73	00	0	1	01	3403	1	24	56,000.00	36,330.80	36,330.80	36,330.80	-
02	CD	09	34	01	73	00	1	1	01	3403	1	24		36,735.60	36,735.60	36,735.60	-
02	CD	09	34	02	71	00	0	1	01	3403	1	24		4,995.60	4,995.60	4,995.60	-
02	CD	09	34	02	71	00	1	1	01	3403	1	24		4,692.00	4,692.00	4,692.00	-
02	CD	09	03	01	71	00	0	1	01	3404	4	00	1,797,419.00	3,592,242.98	3,592,242.98	3,592,242.98	-
02	CD	09	03	01	71	00	0	1	01	3404	4	25	3,444,980.00	966,784.70	966,784.70	966,784.70	-
02	CD	09	03	01	71	00	0	1	01	3404	2	25	580,395.00	249,992.76	249,992.76	249,992.76	-
02	CD	09	03	01	71	00	0	1	01	3404	2	00	1,247,581.00	1,245,338.82	1,245,338.82	1,245,338.82	-
02	CD	09	06	01	71	00	0	1	01	3404	2	25	500,000.00	229,524.31	229,524.31	229,524.31	-
02	CD	09	06	01	71	00	0	1	01	3404	2	00	1,320,000.00	1,317,825.36	1,317,825.36	1,317,825.36	-
02	CD	09	09	02	72	00	0	4	05	3404	2	00	2,305,000.00	2,304,999.03	2,304,999.03	2,304,999.03	-
02	CD	09	09	02	72	00	0	4	05	3404	2	25	500,000.00	499,999.23	499,999.23	499,999.23	-
02	CD	09	14	04	71	00	0	1	01	3404	2	00	1,410,000.00	1,407,677.10	1,407,677.10	1,407,677.10	-
02	CD	09	14	04	71	00	0	1	01	3404	2	25	500,000.00	220,186.76	220,186.76	220,186.76	-
02	CD	09	29	01	71	00	0	1	01	3404	4	00	1,270,000.00	1,268,325.80	1,268,325.80	1,268,325.80	-
02	CD	09	30	08	72	00	0	1	01	3404	4	00	1,500,000.00	1,497,304.16	1,497,304.16	1,497,304.16	-
02	CD	09	30	08	72	00	0	1	01	3404	4	25	607,616.00	261,716.61	261,716.61	261,716.61	-
02	CD	09	31	03	71	00	0	1	01	3404	4	00	3,305,279.00	3,299,338.68	3,299,338.68	3,299,338.68	-
02	CD	09	31	03	71	00	0	1	01	3404	4	25	284,567.00	122,570.13	122,570.13	122,570.13	-
02	CD	09	03	01	71	00	0	1	01	3407	1	00	2,274,200.00	1,848,200.19	1,848,200.19	1,848,200.19	-
02	CD	09	03	01	71	00	0	1	01	3407	1	60		263.00	263.00	263.00	-
02	CD	09	28	08	74	00	0	4	05	3407	3	00	500,000.00	373,440.80	373,440.80	373,440.80	-
02	CD	09	29	01	71	00	0	1	01	3407	3	00	1,028,802.00	960,216.00	960,216.00	960,216.00	-
02	CD	09	31	03	71	00	0	1	01	3407	3	00	803,198.00	720,792.01	720,792.01	720,792.01	-
02	CD	09	03	01	71	00	0	1	01	3409	1	00	2,763,930.00	417,795.00	417,795.00	417,795.00	-
02	CD	09	03	01	71	00	0	1	01	3409	3	60		402,902.50	402,902.50	402,902.50	-
02	CD	09	06	01	71	00	0	1	01	3409	1	00	100,000.00				-
02	CD	09	20	08	72	00	0	1	01	3409	1	00	449,500.00				-
02	CD	09	09	02	72	00	0	4	05	3411	2	00	218,757,077.00	210,931,828.63	210,931,828.63	210,931,828.63	-
02	CD	09	09	02	72	00	0	1	01	3411	2	00	1,492,923.00				-
02	CD	09	03	01	71	00	0	1	01	3414	1	04		205,572.86	205,572.86	205,572.86	-
02	CD	09	03	01	71	00	0	1	01	3414	1	60		115,830.36	115,830.36	115,830.36	-
02	CD	09	03	01	71	00	0	1	01	3414	2	00	1,592,074.00	1,919,737.00	1,919,737.00	1,919,737.00	-
02	CD	09	03	01	71	00	0	1	01	3415	1	00	5,200.00	193.20	193.20	193.20	-
02	CD	09	03	01	71	00	0	1	01	3501	3	60		19,999.97	19,999.97	19,999.97	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	03	01	71	00	0	1	01	3501	3	00	4,350,000.00	3,064,931.59	3,064,931.59	3,064,931.59	-
02	CD	09	15	03	73	00	0	1	01	3501	1	00	600,000.00	407,376.00	407,376.00	407,376.00	-
02	CD	09	03	01	71	00	0	1	01	3502	3	00	3,400,000.00	2,954,074.00	2,954,074.00	2,954,074.00	-
02	CD	09	03	01	71	00	0	1	01	3503	1	00	7,100.00	3,910.00	3,910.00	3,910.00	-
02	CD	09	03	01	71	00	0	1	01	3503	3	60		85,598.27	85,598.27	85,598.27	-
02	CD	09	03	01	71	00	0	1	01	3503	3	00	2,640,000.00	1,704,117.00	1,704,117.00	1,704,117.00	-
02	CD	09	06	01	71	00	0	1	01	3503	3	60		1,358.81	1,358.81	1,358.81	-
02	CD	09	14	04	71	00	0	1	01	3503	1	00	742,000.00	600,000.00	600,000.00	600,000.00	-
02	CD	09	14	04	71	00	0	1	01	3503	1	60		29,211.73	29,211.73	29,211.73	-
02	CD	09	14	04	71	00	0	1	01	3503	3	60		11,988.03	11,988.03	11,988.03	-
02	CD	09	15	03	73	00	0	1	01	3503	1	60		7,142.85	7,142.85	7,142.85	-
02	CD	09	15	03	73	00	0	1	01	3503	1	00	792,000.00	599,084.85	599,084.85	599,084.85	-
02	CD	09	28	08	74	00	0	4	05	3503	3	60		28,906.27	28,906.27	28,906.27	-
02	CD	09	28	08	74	00	0	4	05	3503	3	00	2,335,600.00	1,036,197.60	1,036,197.60	1,036,197.60	-
02	CD	09	29	01	71	00	0	4	05	3503	3	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	09	29	01	71	00	0	4	05	3503	3	60		7,619.00	7,619.00	7,619.00	-
02	CD	09	29	08	71	00	0	4	05	3503	3	00	200,000.00	198,772.90	198,772.90	198,772.90	-
02	CD	09	29	08	71	00	0	4	05	3503	3	60		26,186.72	26,186.72	26,186.72	-
02	CD	09	29	08	72	00	0	1	01	3503	3	00	800,000.00	799,989.50	799,989.50	799,989.50	-
02	CD	09	29	08	72	00	0	1	01	3503	3	60		6,204.35	6,204.35	6,204.35	-
02	CD	09	29	08	73	00	0	1	01	3503	3	00	360,000.00	288,439.03	288,439.03	288,439.03	-
02	CD	09	29	08	73	00	0	1	01	3503	3	60		6,666.70	6,666.70	6,666.70	-
02	CD	09	30	01	71	00	0	1	01	3503	3	00	1,600,000.00	1,599,997.71	1,599,997.71	1,599,997.71	-
02	CD	09	30	01	71	00	0	4	05	3503	3	00		162,299.50	162,299.50	162,299.50	-
02	CD	09	30	08	71	00	0	1	01	3503	1	00		9,059.87	9,059.87	9,059.87	-
02	CD	09	30	08	71	00	0	1	01	3503	3	60		4,714.25	4,714.25	4,714.25	-
02	CD	09	30	08	71	00	0	1	01	3503	3	00	120,000.00	339,407.55	339,407.55	339,407.55	-
02	CD	09	30	08	72	00	0	1	01	3503	3	60		139,500.04	139,500.04	139,500.04	-
02	CD	09	30	08	72	00	0	1	01	3503	3	00	1,500,000.00	1,167.25	1,167.25	1,167.25	-
02	CD	09	31	04	71	00	0	1	01	3503	3	00	842,000.00	399,593.05	399,593.05	399,593.05	-
02	CD	09	31	04	71	00	0	1	01	3503	3	60		62,434.67	62,434.67	62,434.67	-
02	CD	09	03	01	71	00	0	1	01	3504	1	00	7,500.00				-
02	CD	09	24	01	71	00	1	1	01	3504	1	24		2,288.50	2,288.50	2,288.50	-
02	CD	09	34	02	71	00	0	1	01	3504	1	24		10,925.00	10,925.00	10,925.00	-
02	CD	09	03	01	71	00	0	1	01	3505	3	00		399,998.75	399,998.75	399,998.75	-
02	CD	09	20	08	72	00	0	1	01	3505	1	00	361,500.00				-
02	CD	09	03	01	71	00	0	1	01	3506	3	00	5,436,000.00	4,773,945.79	4,773,945.79	4,773,945.79	-
02	CD	09	09	02	72	00	0	4	05	3506	3	00	212,500.00				-
02	CD	09	14	04	71	00	0	1	01	3506	1	00	1,483,800.00	143,575.34	143,575.34	72,975.31	70,600.03
02	CD	09	15	03	73	00	0	1	01	3506	1	00	2,248,000.00				-
02	CD	09	18	02	71	00	0	1	01	3506	1	00	100,000.00	58,984.65	58,984.65	58,984.65	-
02	CD	09	24	01	71	00	0	1	01	3506	1	00	24,000.00				-
02	CD	09	28	08	74	00	0	4	05	3506	3	00	1,360,200.00	991,374.34	991,374.34	991,374.34	-
02	CD	09	28	08	74	00	0	4	05	3506	3	60		368,794.25	368,794.25	368,794.25	-
02	CD	09	30	08	72	00	0	1	01	3506	3	00	1,848,000.00	1,848,000.00	1,848,000.00	1,376,550.00	471,450.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	15	08	72	00	0	1	01	3507	1	00	1,000,000.00	823,420.70	823,420.70	823,420.70	-
02	CD	09	03	01	71	00	0	1	01	3510	3	00	793,083.00	954,032.28	954,032.28	954,032.28	-
02	CD	09	03	01	71	00	0	1	01	3510	1	60		318,204.55	318,204.55	318,204.55	-
02	CD	09	03	01	71	00	0	1	01	3510	3	60		2,382.58	2,382.58	2,382.58	-
02	CD	09	03	01	71	00	0	1	01	3510	1	00	2,184,354.00	2,160,520.28	2,160,520.28	2,160,520.28	-
02	CD	09	06	01	71	00	0	1	01	3510	3	00	950,000.00	954,175.54	954,175.54	954,175.54	-
02	CD	09	09	02	72	00	0	4	05	3510	1	00		399,999.95	399,999.95	399,999.95	-
02	CD	09	09	02	72	00	0	4	05	3510	3	00	1,482,500.00	1,466,435.96	1,466,435.96	1,466,435.96	-
02	CD	09	09	02	72	00	1	7	05	3510	3	00		36,937.36	36,937.36	36,937.36	-
02	CD	09	09	02	72	00	0	1	01	3510	3	00	3,512,291.00	4,065,253.41	4,065,253.41	4,065,253.41	-
02	CD	09	14	04	71	00	0	1	01	3510	3	00	1,505,449.00	1,574,087.83	1,574,087.83	1,574,087.83	-
02	CD	09	14	04	71	00	0	1	01	3510	1	60		69,485.33	69,485.33	69,485.33	-
02	CD	09	14	04	71	00	0	1	01	3510	3	60		14,012.12	14,012.12	14,012.12	-
02	CD	09	14	04	71	00	0	1	01	3510	1	00	1,108,551.00	1,091,127.35	1,091,127.35	1,091,127.35	-
02	CD	09	15	03	73	00	0	1	01	3510	1	60		5,390.07	5,390.07	5,390.07	-
02	CD	09	15	03	73	00	0	1	01	3510	1	00	2,584,000.00	2,647,531.21	2,647,531.21	2,647,531.21	-
02	CD	09	23	01	71	00	0	1	01	3510	1	00	950,000.00	949,993.22	949,993.22	949,993.22	-
02	CD	09	23	01	71	00	0	1	01	3510	1	60		1,081.47	1,081.47	1,081.47	-
02	CD	09	28	08	74	00	0	4	05	3510	3	00	6,599,600.00	6,856,622.47	6,856,622.47	6,856,622.47	-
02	CD	09	28	08	74	00	0	4	05	3510	3	60		31,641.44	31,641.44	31,641.44	-
02	CD	09	29	01	71	00	0	1	01	3510	3	60		252,679.71	252,679.71	252,679.71	-
02	CD	09	29	01	71	00	0	1	01	3510	3	00	6,000,000.00	5,957,720.03	5,957,720.03	5,957,720.03	-
02	CD	09	29	08	72	00	0	1	01	3510	3	60		59,604.70	59,604.70	59,604.70	-
02	CD	09	29	08	72	00	0	1	01	3510	3	00	600,000.00	661,171.54	661,171.54	661,171.54	-
02	CD	09	29	08	73	00	0	1	01	3510	3	00	400,000.00	1,080,446.26	1,080,446.26	1,080,446.26	-
02	CD	09	29	08	73	00	0	1	01	3510	3	60		21,897.62	21,897.62	21,897.62	-
02	CD	09	30	01	71	00	0	4	05	3510	3	00	2,500,000.00	2,761,710.05	2,761,710.05	2,761,710.05	-
02	CD	09	30	08	71	00	0	1	01	3510	1	00		445,210.47	445,210.47	445,210.47	-
02	CD	09	30	08	71	00	0	1	01	3510	3	00	350,000.00	782,580.52	782,580.52	782,580.52	-
02	CD	09	30	08	71	00	0	1	01	3510	3	60		1,466.03	1,466.03	1,466.03	-
02	CD	09	30	08	72	00	0	4	05	3510	3	60		23,159.04	23,159.04	23,159.04	-
02	CD	09	30	08	72	00	0	4	05	3510	3	00	2,500,000.00	2,750,150.66	2,750,150.66	2,750,150.66	-
02	CD	09	31	03	71	00	0	1	01	3510	3	00	12,800,000.00	12,765,571.06	12,765,571.06	12,765,571.06	-
02	CD	09	31	03	71	00	0	4	05	3510	3	00		200,702.51	200,702.51	200,702.51	-
02	CD	09	31	03	71	00	0	1	01	3510	3	60		80,564.23	80,564.23	80,564.23	-
02	CD	09	31	04	71	00	0	1	01	3510	3	60		34,678.55	34,678.55	34,678.55	-
02	CD	09	31	04	71	00	0	1	01	3510	3	00	200,000.00	220,000.00	220,000.00	220,000.00	-
02	CD	09	34	03	72	00	0	1	01	3510	3	60		48,996.64	48,996.64	48,996.64	-
02	CD	09	34	03	72	00	0	1	01	3510	3	00	300,000.00	292,645.96	292,645.96	292,645.96	-
02	CD	09	03	01	71	00	0	1	01	3513	3	00	2,928,777.00	865,536.00	865,536.00	865,536.00	-
02	CD	09	03	01	71	00	0	1	01	3601	1	00	700,000.00	328,854.00	328,854.00	328,854.00	-
02	CD	09	23	01	71	00	0	1	01	3601	1	00	2,800,000.00	2,786,424.70	2,786,424.70	2,019,662.20	766,762.50
02	CD	09	23	01	71	00	0	1	01	3601	1	60		27,903.60	27,903.60	27,903.60	-
02	CD	09	03	01	71	00	0	1	01	3602	1	00		249,653.50	249,653.50	249,653.50	-
02	CD	09	03	01	71	00	0	1	01	3602	3	00	250,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	06	01	71	00	0	1	01	3602	1	00	1,000,000.00	1,018,704.50	1,018,704.50	1,018,704.50	-
02	CD	09	09	02	72	00	0	4	05	3602	3	00	370,000.00				-
02	CD	09	09	02	72	00	0	1	01	3602	1	00	1,930,000.00				-
02	CD	09	09	02	72	00	0	1	01	3602	1	60		138,230.00	138,230.00	138,230.00	-
02	CD	09	10	02	72	00	0	1	01	3602	1	00	50,000.00	12,916.80	12,916.80	12,916.80	-
02	CD	09	13	02	01	00	0	1	01	3602	1	00	100,000.00	1,055,527.49	1,055,527.49	1,055,527.49	-
02	CD	09	15	03	73	00	0	1	01	3602	1	00	50,000.00				-
02	CD	09	15	03	73	00	0	1	01	3602	1	24	100,000.00				-
02	CD	09	23	01	71	00	0	1	01	3602	1	00	4,000,000.00	4,153,196.16	4,153,196.16	4,153,196.16	-
02	CD	09	31	03	71	00	0	1	01	3602	3	00	570,000.00				-
02	CD	09	31	03	71	00	0	1	01	3602	1	00		90,079.50	90,079.50	90,079.50	-
02	CD	09	31	04	71	00	0	1	01	3602	1	00		965,269.75	965,269.75	965,269.75	-
02	CD	09	31	04	71	00	0	1	01	3602	3	00	300,000.00				-
02	CD	09	34	01	73	00	0	1	01	3602	1	24	150,000.00				-
02	CD	09	34	02	71	00	0	1	01	3602	1	00	20,000.00				-
02	CD	09	34	03	72	00	0	1	01	3602	1	00		638,664.00	638,664.00	638,664.00	-
02	CD	09	34	03	72	00	0	1	01	3602	3	00	500,000.00				-
02	CD	09	03	01	71	00	0	1	01	3604	1	00	18,658.00				-
02	CD	09	28	08	74	00	0	1	01	3604	1	00	93,080.00				-
02	CD	09	03	01	71	00	0	1	01	3605	1	00	335,010.00				-
02	CD	09	13	02	01	00	0	1	01	3605	1	00	250,000.00	142,168.75	142,168.75	142,168.75	-
02	CD	09	13	03	71	00	1	1	01	3605	1	24		66,015.75	66,015.75	66,015.75	-
02	CD	09	15	03	72	00	1	1	01	3605	1	24		23,425.50	23,425.50	23,425.50	-
02	CD	09	15	03	72	00	0	1	01	3605	1	24	100,000.00				-
02	CD	09	15	03	73	00	0	1	01	3605	1	00	50,000.00				-
02	CD	09	23	01	71	00	1	1	01	3605	1	24		7,335.00	7,335.00	7,335.00	-
02	CD	09	24	01	71	00	0	1	01	3605	1	24	160,000.00				-
02	CD	09	24	01	71	00	1	1	01	3605	1	24		227,127.00	227,127.00	227,127.00	-
02	CD	09	27	03	71	00	0	1	01	3605	1	00	10,000.00				-
02	CD	09	34	01	73	00	1	1	01	3605	1	24		382,122.00	382,122.00	382,122.00	-
02	CD	09	34	02	71	00	0	1	01	3605	1	00	20,000.00				-
02	CD	09	34	02	71	00	1	1	01	3605	1	24		50,600.00	50,600.00	50,600.00	-
02	CD	09	03	01	71	00	0	1	01	3606	1	00	104,000.00				-
02	CD	09	06	01	71	00	0	1	01	3606	3	00	400,000.00				-
02	CD	09	13	02	01	00	0	1	01	3606	1	00	262,000.00	256,969.90	256,969.90	237,353.00	19,616.90
02	CD	09	14	02	71	00	0	1	01	3606	1	00	600,000.00	408,117.90	408,117.90	399,204.90	8,913.00
02	CD	09	14	05	71	00	0	1	01	3606	1	00	262,000.00	262,000.00	262,000.00	222,862.00	39,138.00
02	CD	09	15	03	72	00	0	1	01	3606	1	00	1,750,000.00	1,694,946.60	1,694,946.60	1,559,775.10	135,171.50
02	CD	09	18	02	71	00	0	1	01	3606	1	00	50,000.00	50,000.00	50,000.00	25,000.00	25,000.00
02	CD	09	23	01	71	00	0	1	01	3606	1	00	400,000.00	400,000.00	400,000.00	127,455.50	272,544.50
02	CD	09	24	01	71	00	0	1	01	3606	1	00	200,000.00	199,561.04	199,561.04	184,842.00	14,719.04
02	CD	09	03	01	71	00	0	1	01	3703	3	00	100,000.00	99,797.50	99,797.50	99,797.50	-
02	CD	09	03	01	71	00	0	1	01	3703	1	00	1,636,000.00	886,475.00	886,475.00	886,475.00	-
02	CD	09	06	01	71	00	0	1	01	3703	3	00	200,000.00	199,450.00	199,450.00	199,450.00	-
02	CD	09	13	02	01	00	0	1	01	3703	1	00	300,000.00	297,690.00	297,690.00	297,690.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	13	03	71	00	0	1	01	3703	1	00	300,000.00	299,400.00	299,400.00	299,400.00	-
02	CD	09	14	02	71	00	0	1	01	3703	1	00	250,000.00	249,400.00	249,400.00	249,400.00	-
02	CD	09	14	03	71	00	0	1	01	3703	1	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	09	14	04	71	00	0	1	01	3703	1	00	300,000.00	299,800.00	299,800.00	299,800.00	-
02	CD	09	14	05	71	00	0	1	01	3703	1	00	150,000.00	150,000.00	150,000.00	150,000.00	-
02	CD	09	15	03	72	00	0	1	01	3703	1	00	650,000.00	649,740.00	649,740.00	649,740.00	-
02	CD	09	18	02	71	00	0	1	01	3703	1	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	09	23	01	71	00	0	1	01	3703	1	00	230,000.00	228,849.50	228,849.50	228,849.50	-
02	CD	09	24	01	71	00	0	1	01	3703	1	00	175,000.00	175,000.00	175,000.00	175,000.00	-
02	CD	09	29	01	71	00	0	1	01	3703	3	00	162,084.00	160,684.00	160,684.00	160,684.00	-
02	CD	09	29	08	71	00	0	1	01	3703	3	00	39,898.00	39,898.00	39,898.00	39,898.00	-
02	CD	09	29	08	72	00	0	1	01	3703	3	00	107,225.00	107,225.00	107,225.00	107,225.00	-
02	CD	09	30	01	71	00	0	1	01	3703	3	00	56,106.00	56,106.00	56,106.00	56,106.00	-
02	CD	09	30	08	71	00	0	1	01	3703	3	00	31,170.00	31,170.00	31,170.00	31,170.00	-
02	CD	09	30	08	72	00	0	1	01	3703	3	00	112,524.00	112,274.00	112,274.00	112,274.00	-
02	CD	09	31	03	71	00	0	1	01	3703	3	00	460,800.00	459,250.00	459,250.00	459,250.00	-
02	CD	09	31	04	71	00	0	1	01	3703	3	00	82,000.00	82,000.00	82,000.00	82,000.00	-
02	CD	09	34	03	72	00	0	1	01	3703	3	00	47,000.00	46,200.00	46,200.00	46,200.00	-
02	CD	09	03	01	71	00	0	1	01	3801	1	00	10,764.00	.	.	.	-
02	CD	09	28	08	74	00	0	4	05	3801	1	00		861,237.88	861,237.88	861,237.88	-
02	CD	09	28	08	74	00	0	4	05	3801	3	00	1,000,000.00	.	.	.	-
02	CD	09	29	01	71	00	0	1	01	3801	3	00	159,310.00	.	.	.	-
02	CD	09	29	01	71	00	0	1	01	3801	1	00		59,827.95	59,827.95	59,827.95	-
02	CD	09	29	08	71	00	0	1	01	3801	1	00		55,241.40	55,241.40	55,241.40	-
02	CD	09	29	08	71	00	0	1	01	3801	3	00	107,966.00	.	.	.	-
02	CD	09	29	08	72	00	0	1	01	3801	3	00	249,000.00	.	.	.	-
02	CD	09	29	08	72	00	0	1	01	3801	1	00		176,980.75	176,980.75	176,980.75	-
02	CD	09	29	08	73	00	0	1	01	3801	3	00	160,250.00	.	.	.	-
02	CD	09	29	08	73	00	0	1	01	3801	1	00		80,401.45	80,401.45	80,401.45	-
02	CD	09	30	08	71	00	0	1	01	3801	3	60		1,278.51	1,278.51	1,278.51	-
02	CD	09	30	08	71	00	0	1	01	3801	3	00	108,036.00	.	.	.	-
02	CD	09	30	08	71	00	0	1	01	3801	1	00		53,907.40	53,907.40	53,907.40	-
02	CD	09	30	08	72	00	0	1	01	3801	3	00	297,394.00	.	.	.	-
02	CD	09	30	08	72	00	0	1	01	3801	1	00		191,176.35	191,176.35	191,176.35	-
02	CD	09	31	03	71	00	0	1	01	3801	1	00		396,881.42	396,881.42	396,881.42	-
02	CD	09	31	03	71	00	0	1	01	3801	3	00	405,000.00	.	.	.	-
02	CD	09	03	01	71	00	0	1	01	3802	1	00	1,624,500.00	1,115,861.10	1,115,861.10	1,115,861.10	-
02	CD	09	13	02	01	00	0	1	01	3802	1	00		7,996,326.02	7,996,326.02	402,150.52	7,594,175.50
02	CD	09	14	02	71	00	0	1	01	3802	1	00	500,000.00	374,350.29	374,350.29	374,350.29	-
02	CD	09	15	03	72	00	0	1	01	3802	1	00	130,000.00	129,999.91	129,999.91	129,999.91	-
02	CD	09	23	01	71	00	0	1	01	3802	1	60		24,724.42	24,724.42	24,724.42	-
02	CD	09	23	01	71	00	0	1	01	3802	1	00	80,000.00	13,118,809.71	13,118,809.71	8,391,152.81	4,727,656.90
02	CD	09	23	01	71	00	0	1	01	3802	3	00	14,080,000.00	.	.	.	-
02	CD	09	03	01	71	00	0	1	01	3803	1	00	17,663.00	.	.	.	-
02	CD	09	23	01	71	00	0	1	01	3803	1	00	330,000.00	113,850.00	113,850.00	113,850.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	24	01	72	00	0	1	01	3903	1	00	824,000.00	679,889.00	679,889.00	679,889.00	-
3000 SERVICIOS GENERALES													***635,534,637.00***	***580,880,393.54***	***580,880,393.54***	***554,902,373.55***	***25,978,019.99***
02	CD	09	03	01	71	00	0	1	01	4103	1	60		173,498.26	173,498.26	173,498.26	-
02	CD	09	03	01	71	00	0	1	01	4103	1	00	1,144,000.00	916,626.56	916,626.56	916,626.56	-
02	CD	09	03	01	71	00	0	1	01	4104	1	00	1,352,000.00	1,352,000.00	1,352,000.00	1,352,000.00	-
02	CD	09	14	04	71	00	0	1	01	4104	1	00	22,800,000.00	22,605,600.00	22,605,600.00	22,605,600.00	-
02	CD	09	09	02	72	00	0	4	05	4105	1	00	1,800,000.00	211,610.00	211,610.00	211,610.00	-
02	CD	09	13	02	01	00	0	1	01	4105	1	00	30,000.00	15,000.00	15,000.00	15,000.00	-
02	CD	09	13	03	71	00	0	1	01	4105	1	00	8,268,000.00	9,267,432.78	9,267,432.78	7,775,331.45	1,492,101.33
02	CD	09	14	02	71	00	0	1	01	4105	1	00	21,000,000.00	22,689,001.14	22,689,001.14	19,536,488.65	3,152,512.49
02	CD	09	14	02	71	00	0	1	01	4105	1	60		417,402.50	417,402.50	417,402.50	-
02	CD	09	14	03	71	00	0	1	01	4105	1	60		8,462.24	8,462.24	8,462.24	-
02	CD	09	14	03	71	00	0	1	01	4105	1	00	4,600,000.00	4,397,042.85	4,397,042.85	4,174,011.60	223,031.25
02	CD	09	14	04	71	00	0	1	01	4105	1	00	15,688,111.00	18,475,980.46	18,475,980.46	18,475,980.46	-
02	CD	09	14	04	71	00	0	4	05	4105	1	00	9,321,889.00	9,315,543.20	9,315,543.20	9,315,543.20	-
02	CD	09	14	04	72	00	0	1	01	4105	1	00	29,975,000.00	23,419,496.24	23,419,496.24	15,710,545.00	7,708,951.24
02	CD	09	15	03	71	00	0	1	01	4105	1	00	900,000.00	742,785.00	742,785.00	742,785.00	-
02	CD	09	15	03	72	00	0	1	01	4105	1	60		111,165.60	111,165.60	111,165.60	-
02	CD	09	15	03	72	00	0	1	01	4105	1	00	8,000,000.00	8,067,644.88	8,067,644.88	7,646,403.02	421,241.86
02	CD	09	23	01	71	00	0	1	01	4105	1	60		23,000.00	23,000.00	23,000.00	-
02	CD	09	23	01	71	00	0	1	01	4105	1	00	8,800,000.00	15,074,095.49	15,074,095.49	15,074,095.49	-
02	CD	09	09	02	72	00	0	4	05	4107	1	00	1,500,000.00	997,000.00	997,000.00	997,000.00	-
02	CD	09	13	02	01	00	0	1	01	4107	1	00	300,000.00	225,000.00	225,000.00	225,000.00	-
02	CD	09	14	02	71	00	0	1	01	4107	1	00	500,000.00	479,000.00	479,000.00	479,000.00	-
02	CD	09	14	04	71	00	0	1	01	4107	1	00	4,150,000.00	5,299,062.50	5,299,062.50	5,299,062.50	-
02	CD	09	14	05	71	00	0	1	01	4107	1	00	733,000.00	733,000.00	733,000.00	733,000.00	-
02	CD	09	23	01	71	00	0	1	01	4107	1	00	300,000.00	299,950.00	299,950.00	299,950.00	-
02	CD	09	24	01	72	00	0	1	01	4107	1	00	800,000.00	704,399.00	704,399.00	704,399.00	-
02	CD	09	27	03	71	00	0	1	01	4107	1	00	7,000.00	7,000.00	7,000.00	7,000.00	-
02	CD	09	15	03	72	00	0	1	01	4112	1	00	4,500,000.00	3,228,155.00	3,228,155.00	3,228,155.00	-
02	CD	09	10	02	72	00	0	1	01	4115	1	00	500,000.00	27,000.00	27,000.00	27,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***146,969,000.00***	***149,282,953.70***	***149,282,953.70***	***136,285,115.53***	***12,997,838.17***
02	CD	09	03	01	71	02	0	4	05	5101	3	00		258,227.90	258,227.90	258,227.90	-
02	CD	09	03	01	71	03	0	1	01	5101	3	00		2,980,225.38	2,980,225.38	2,980,225.38	-
02	CD	09	03	01	71	00	0	1	01	5101	3	00	1,750,000.00				-
02	CD	09	03	01	71	00	0	4	05	5101	3	00	300,000.00				-
02	CD	09	06	01	71	00	0	4	05	5101	3	00	200,000.00				-
02	CD	09	06	01	71	01	0	1	01	5101	3	00		13,110.00	13,110.00	13,110.00	-
02	CD	09	06	01	71	00	0	1	01	5101	3	00	10,000.00				-
02	CD	09	10	02	72	00	0	1	01	5101	3	00	350,000.00				-
02	CD	09	10	02	72	01	0	1	01	5101	3	00		15,275.67	15,275.67	15,275.67	-
02	CD	09	13	02	01	00	0	1	01	5101	3	00	20,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	13	03	71	00	0	1	01	5101	3	00	500,000.00	-	-	-	-
02	CD	09	15	03	72	00	1	1	01	5101	3	24		17,963.00	17,963.00	17,963.00	-
02	CD	09	15	03	73	00	0	1	01	5101	3	00	100,000.00	-	-	-	-
02	CD	09	15	03	73	00	1	1	01	5101	3	24		254,586.77	254,586.77	254,586.77	-
02	CD	09	15	08	72	00	0	1	01	5101	3	00	1,000,000.00	-	-	-	-
02	CD	09	20	08	72	00	0	4	05	5101	3	60		142,891.00	142,891.00	142,891.00	-
02	CD	09	20	08	72	00	0	4	05	5101	3	00	354,660.00	-	-	-	-
02	CD	09	27	03	71	00	0	1	01	5101	3	00	50,000.00	-	-	-	-
02	CD	09	28	08	74	00	0	4	05	5101	3	00	1,045,970.00	-	-	-	-
02	CD	09	28	08	74	01	0	4	05	5101	3	00		945,053.90	945,053.90	945,053.90	-
02	CD	09	31	04	71	00	0	4	05	5101	3	00	50,000.00	-	-	-	-
02	CD	09	34	04	71	00	0	1	01	5101	3	00	25,000.00	-	-	-	-
02	CD	09	03	01	71	02	0	1	01	5102	3	00		391,011.50	391,011.50	391,011.50	-
02	CD	09	03	01	71	00	0	4	05	5102	3	60		34,999.10	34,999.10	34,999.10	-
02	CD	09	03	01	71	00	0	4	05	5102	3	00	80,000.00	-	-	-	-
02	CD	09	03	01	71	00	0	1	01	5102	3	00	500,000.00	-	-	-	-
02	CD	09	10	02	72	03	0	1	01	5102	3	00		86,135.00	86,135.00	86,135.00	-
02	CD	09	10	02	72	02	0	1	01	5102	3	00		13,865.00	13,865.00	13,865.00	-
02	CD	09	10	02	72	00	0	1	01	5102	3	00	100,000.00	-	-	-	-
02	CD	09	13	02	01	02	0	1	01	5102	3	00		5,727.00	5,727.00	5,727.00	-
02	CD	09	13	02	01	00	0	1	01	5102	3	00	6,000.00	-	-	-	-
02	CD	09	13	03	71	00	0	1	01	5102	3	00	500,000.00	-	-	-	-
02	CD	09	13	03	71	01	0	4	05	5102	3	00		41,400.00	41,400.00	41,400.00	-
02	CD	09	13	03	71	01	0	1	01	5102	3	00		42,780.00	42,780.00	42,780.00	-
02	CD	09	15	03	72	00	1	1	01	5102	3	24		12,999.60	12,999.60	12,999.60	-
02	CD	09	15	03	73	02	0	1	01	5102	3	00		25,497.80	25,497.80	25,497.80	-
02	CD	09	15	03	73	00	0	1	01	5102	3	00	30,000.00	-	-	-	-
02	CD	09	15	08	72	00	0	4	05	5102	3	00	350,000.00	-	-	-	-
02	CD	09	15	08	72	01	0	4	05	5102	3	00		10,490.30	10,490.30	10,490.30	-
02	CD	09	23	01	71	00	0	1	01	5102	3	00	80,000.00	-	-	-	-
02	CD	09	23	01	71	00	0	4	05	5102	3	00	125,000.00	-	-	-	-
02	CD	09	23	01	71	02	0	4	05	5102	3	00		96,317.10	96,317.10	96,317.10	-
02	CD	09	23	01	71	03	0	1	01	5102	3	00		76,720.00	76,720.00	76,720.00	-
02	CD	09	28	08	74	00	0	4	05	5102	3	00	183,900.00	-	-	-	-
02	CD	09	28	08	74	01	0	4	05	5102	3	00		270,587.99	270,587.99	270,587.99	-
02	CD	09	29	08	71	00	0	1	01	5102	3	00	2,400.00	-	-	-	-
02	CD	09	03	01	71	00	0	1	01	5103	3	00	382,000.00	-	-	-	-
02	CD	09	06	01	71	00	0	4	05	5103	3	00	50,000.00	-	-	-	-
02	CD	09	10	02	72	02	0	1	01	5103	3	00		221,302.54	221,302.54	221,302.54	-
02	CD	09	10	02	72	00	0	1	01	5103	3	00	150,000.00	-	-	-	-
02	CD	09	13	02	01	00	0	1	01	5103	3	00	5,000.00	-	-	-	-
02	CD	09	13	02	01	02	0	1	01	5103	3	00		4,255.00	4,255.00	4,255.00	-
02	CD	09	15	08	72	00	0	1	01	5103	3	00	100,000.00	-	-	-	-
02	CD	09	23	01	71	00	0	1	01	5103	3	00	40,000.00	-	-	-	-
02	CD	09	23	01	71	03	0	1	01	5103	3	00		41,235.78	41,235.78	41,235.78	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	23	01	71	00	0	4	05	5103	3	00	6,521,440.00				-
02	CD	09	23	01	71	02	0	4	05	5103	3	00		372,252.41	372,252.41	372,252.41	-
02	CD	09	24	01	71	00	0	4	05	5103	3	00	3,000,000.00				-
02	CD	09	24	01	71	00	0	4	05	5103	3	60		150,000.00	150,000.00	150,000.00	-
02	CD	09	24	01	71	01	0	4	05	5103	3	00		1,289,714.65	1,289,714.65	1,289,714.65	-
02	CD	09	34	02	71	01	0	1	01	5103	3	00		25,000.00	25,000.00	25,000.00	-
02	CD	09	34	02	71	00	0	1	01	5103	3	00	25,000.00				-
02	CD	09	34	03	72	00	0	4	05	5103	3	00	50,000.00				-
02	CD	09	20	08	72	00	0	1	01	5104	3	00	2,112,031.00				-
02	CD	09	20	08	72	00	0	4	05	5104	3	00	2,887,969.00				-
02	CD	09	23	01	71	00	0	4	05	5104	3	00	2,000,000.00				-
02	CD	09	18	02	71	00	0	4	05	5201	3	00	170,000.00				-
02	CD	09	18	02	71	01	0	4	05	5201	3	00		160,885.00	160,885.00	160,885.00	-
02	CD	09	24	01	71	00	0	1	01	5201	3	00	726,840.00				-
02	CD	09	24	08	72	01	0	4	05	5201	3	00		39,997.00	39,997.00	39,997.00	-
02	CD	09	28	08	74	01	0	4	05	5201	3	00		97,998.29	97,998.29	97,998.29	-
02	CD	09	31	04	71	00	0	4	05	5201	3	00	860,508.00				-
02	CD	09	10	02	72	02	0	1	01	5202	3	00		311,144.00	311,144.00	311,144.00	-
02	CD	09	10	02	72	00	0	1	01	5202	3	00	100,000.00				-
02	CD	09	15	03	72	00	1	1	01	5202	3	24		398,999.40	398,999.40	398,999.40	-
02	CD	09	15	03	73	02	0	1	01	5202	3	00		2,898,000.00	2,898,000.00		2,898,000.00
02	CD	09	15	03	73	00	0	1	01	5202	3	00	2,900,000.00				-
02	CD	09	15	08	72	02	0	4	05	5202	3	00		318,297.00	318,297.00	318,297.00	-
02	CD	09	15	08	72	00	0	4	05	5202	3	00	135,000.00				-
02	CD	09	18	02	71	01	0	1	01	5202	3	00		19,550.00	19,550.00	19,550.00	-
02	CD	09	18	02	71	00	0	1	01	5202	3	00	20,000.00				-
02	CD	09	23	01	71	02	0	4	05	5202	3	00		50,000.00	50,000.00	50,000.00	-
02	CD	09	23	01	71	00	0	4	05	5202	3	00	50,000.00				-
02	CD	09	24	01	71	00	1	1	01	5202	3	24		900.00	900.00	900.00	-
02	CD	09	24	01	71	00	0	1	01	5202	3	00	79,450.00				-
02	CD	09	25	08	72	01	0	4	05	5202	3	00		65,159.00	65,159.00	65,159.00	-
02	CD	09	25	08	72	00	0	4	05	5202	3	00	110,000.00				-
02	CD	09	25	08	73	00	0	4	05	5202	3	00	8,000.00				-
02	CD	09	28	08	74	02	0	4	05	5202	3	00		15,870.00	15,870.00	15,870.00	-
02	CD	09	28	08	74	00	0	4	05	5202	3	00	29,200.00				-
02	CD	09	29	01	71	00	0	1	01	5202	3	00	210,000.00				-
02	CD	09	29	08	71	00	0	1	01	5202	3	00	1,147,332.00				-
02	CD	09	29	08	71	01	0	4	05	5202	3	00		978,075.00	978,075.00	978,075.00	-
02	CD	09	29	08	72	01	0	4	05	5202	3	00		412,275.00	412,275.00	412,275.00	-
02	CD	09	29	08	72	00	0	1	01	5202	3	00	1,638,998.00				-
02	CD	09	30	08	72	00	0	1	01	5202	3	00	42,750.00				-
02	CD	09	34	02	71	00	0	1	01	5202	3	00	30,000.00				-
02	CD	09	25	08	73	01	0	4	05	5203	3	00		3,499,910.00	3,499,910.00	3,499,910.00	-
02	CD	09	28	08	74	00	0	4	05	5203	3	00	2,008,973.00				-
02	CD	09	28	08	74	02	0	4	05	5203	3	00		2,577,150.00	2,577,150.00	2,577,150.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	29	08	72	00	0	1	01	5203	3	00	750,000.00	-	-	-	-
02	CD	09	31	03	71	01	0	4	05	5203	3	00		49,220.00	49,220.00	49,220.00	-
02	CD	09	31	03	71	00	0	1	01	5203	3	00	49,990.00	-	-	-	-
02	CD	09	03	01	71	04	0	1	01	5204	3	00		404,000.00	404,000.00	404,000.00	-
02	CD	09	03	01	71	01	0	1	01	5204	3	00		3,222,300.00	3,222,300.00	3,222,300.00	-
02	CD	09	03	01	71	00	0	1	01	5204	3	00	3,656,927.00	-	-	-	-
02	CD	09	09	02	72	01	0	1	01	5204	3	00		170,891.04	170,891.04	170,891.04	-
02	CD	09	15	08	72	00	0	4	05	5204	3	00	50,000.00	-	-	-	-
02	CD	09	23	01	71	00	0	1	01	5204	3	00	30,000.00	-	-	-	-
02	CD	09	28	08	74	00	0	4	05	5204	3	00	25,000.00	-	-	-	-
02	CD	09	28	08	74	01	0	4	05	5204	3	00		12,453.12	12,453.12	12,453.12	-
02	CD	09	03	01	71	00	0	1	01	5205	3	00	350,000.00	-	-	-	-
02	CD	09	10	02	72	00	0	1	01	5205	3	00	200,000.00	-	-	-	-
02	CD	09	25	08	73	00	0	4	05	5205	3	00	86,800.00	-	-	-	-
02	CD	09	25	08	73	01	0	4	05	5205	3	00		4,733,869.20	4,733,869.20	4,733,869.20	-
02	CD	09	30	08	72	00	0	1	01	5205	3	00	8,280.00	-	-	-	-
02	CD	09	03	01	71	00	0	4	05	5206	3	00	100,000.00	-	-	-	-
02	CD	09	03	01	71	00	0	1	01	5206	3	00	2,860,735.00	-	-	-	-
02	CD	09	03	01	71	00	1	1	01	5206	3	24		1,385,535.65	1,385,535.65	1,385,535.65	-
02	CD	09	03	01	71	02	0	1	01	5206	3	00		34,500.00	34,500.00	34,500.00	-
02	CD	09	06	01	71	00	0	4	05	5206	3	00	275,000.00	-	-	-	-
02	CD	09	10	02	72	00	0	1	01	5206	3	00	100,000.00	-	-	-	-
02	CD	09	10	02	72	03	0	1	01	5206	3	00		38,237.50	38,237.50	38,237.50	-
02	CD	09	13	02	01	00	0	1	01	5206	3	00	219,000.00	-	-	-	-
02	CD	09	14	05	71	00	0	1	01	5206	3	00	100,000.00	-	-	-	-
02	CD	09	15	03	73	00	0	1	01	5206	3	00	150,000.00	-	-	-	-
02	CD	09	15	08	72	00	0	4	05	5206	3	00	200,000.00	-	-	-	-
02	CD	09	20	08	72	00	0	4	05	5206	3	00	4,133,400.00	-	-	-	-
02	CD	09	23	01	71	00	0	1	01	5206	3	00	200,000.00	-	-	-	-
02	CD	09	23	01	71	00	0	4	05	5206	3	00	50,000.00	-	-	-	-
02	CD	09	23	01	71	01	0	4	05	5206	3	00		49,967.50	49,967.50	49,967.50	-
02	CD	09	27	03	71	00	0	1	01	5206	3	00	30,000.00	-	-	-	-
02	CD	09	28	08	74	00	0	4	05	5206	3	00	1,000,000.00	-	-	-	-
02	CD	09	31	03	71	00	0	1	01	5206	3	00	73,500.00	-	-	-	-
02	CD	09	34	04	71	00	0	1	01	5206	3	00	15,000.00	-	-	-	-
02	CD	09	10	02	72	00	0	1	01	5207	3	00	2,650,000.00	-	-	-	-
02	CD	09	15	08	72	00	0	4	05	5207	3	00	100,000.00	-	-	-	-
02	CD	09	31	03	71	01	0	4	05	5207	3	00		146,054.47	146,054.47	146,054.47	-
02	CD	09	31	03	71	00	0	1	01	5207	3	00	149,528.00	-	-	-	-
02	CD	09	31	04	71	00	0	4	05	5207	3	00	200,000.00	-	-	-	-
02	CD	09	31	04	71	04	0	4	05	5207	3	00		64,700.50	64,700.50	64,700.50	-
02	CD	09	03	01	71	02	0	1	01	5303	3	00		211,450.00	211,450.00	211,450.00	-
02	CD	09	03	01	71	00	0	1	01	5303	3	00	2,081,300.00	-	-	-	-
02	CD	09	10	02	72	00	0	1	01	5303	3	00	310,000.00	-	-	-	-
02	CD	09	10	02	72	00	0	1	01	5303	3	60		316,250.00	316,250.00	316,250.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	15	03	72	00	0	1	01	5303	3	00	600,000.00				-
02	CD	09	15	03	73	00	0	1	01	5303	3	00	2,249,166.00				-
02	CD	09	18	02	71	00	0	1	01	5303	3	00	300,000.00				-
02	CD	09	23	01	71	00	0	4	05	5303	3	00	1,629,527.00				-
02	CD	09	23	01	71	00	0	1	01	5303	3	00	370,473.00				-
02	CD	09	23	01	71	00	1	1	01	5303	4	20		121,785.00	121,785.00	121,785.00	-
02	CD	09	25	03	71	00	0	4	05	5303	3	00	300,000.00				-
02	CD	09	25	03	71	00	1	1	01	5303	4	20		1,575,500.00	1,575,500.00		1,575,500.00
02	CD	09	25	08	72	00	0	4	05	5303	3	00	450,000.00				-
02	CD	09	25	08	73	00	0	4	05	5303	3	00	1,009,818.00				-
02	CD	09	28	08	74	00	0	4	05	5303	3	00	6,478,538.00				-
02	CD	09	34	02	71	00	0	1	01	5303	3	00	310,000.00				-
02	CD	09	34	04	71	00	0	1	01	5303	3	00	120,000.00				-
02	CD	09	03	01	71	00	1	1	01	5304	4	20		121,785.00	121,785.00	121,785.00	-
02	CD	09	03	01	71	00	0	1	01	5305	3	00	235,000.00				-
02	CD	09	15	08	72	00	0	4	05	5401	3	00	650,000.00				-
02	CD	09	15	08	72	01	0	4	05	5401	3	00		613,224.07	613,224.07	613,224.07	-
02	CD	09	15	08	72	00	0	4	05	5402	3	00	605,000.00				-
02	CD	09	15	08	72	01	0	4	05	5402	3	00		585,505.80	585,505.80	585,505.80	-
02	CD	09	18	02	71	00	0	4	05	5402	3	00	100,000.00				-
02	CD	09	18	02	71	01	0	4	05	5402	3	00		99,163.70	99,163.70	99,163.70	-
02	CD	09	25	03	71	00	0	4	05	5501	3	00	360,000.00				-
02	CD	09	25	03	71	01	0	4	05	5501	3	00		355,738.00	355,738.00	355,738.00	-
02	CD	09	25	03	72	00	0	4	05	5501	3	00	175,500.00				-
02	CD	09	25	03	72	01	0	4	05	5501	3	00		574,540.00	574,540.00	574,540.00	-
02	CD	09	25	08	73	01	0	4	05	5501	3	00		3,680.00	3,680.00	3,680.00	-
02	CD	09	25	08	73	00	0	4	05	5501	3	00	7,300.00				-
02	CD	09	28	08	73	00	0	4	05	5501	3	00	1,700,000.00				-
02	CD	09	28	08	73	01	0	4	05	5501	3	00		1,690,960.00	1,690,960.00	1,690,960.00	-
02	CD	09	25	03	71	00	0	4	05	5502	3	00	20,500.00				-
02	CD	09	25	03	71	01	0	4	05	5502	3	00		13,340.00	13,340.00	13,340.00	-
02	CD	09	31	04	71	00	0	1	01	5502	3	00	300,000.00				-
02	CD	09	06	01	71	00	0	1	01	5702	3	00	535,000.00				-
5000 BIENES MUEBLES E INMUEBLES													***74,013,703.00***	***36,278,484.63***	***36,278,484.63***	***31,804,984.63***	***4,473,500.00***
02	CD	09	10	02	71	07	0	4	06	6100	3	00		744,060.00	744,060.00	744,060.00	-
02	CD	09	10	02	71	11	0	4	06	6100	3	00		4,362,259.84	4,362,259.84	4,362,259.84	-
02	CD	09	10	02	71	08	0	4	05	6100	3	00		835,475.59	835,475.59	835,475.59	-
02	CD	09	10	02	71	09	0	4	05	6100	3	00		4,761,771.86	4,761,771.86	4,761,771.86	-
02	CD	09	10	02	71	10	0	4	05	6100	3	00		4,813,761.73	4,813,761.73	4,813,761.73	-
02	CD	09	10	02	71	11	0	4	05	6100	3	00		5,424,103.13	5,424,103.13	5,424,103.13	-
02	CD	09	10	02	71	12	0	4	05	6100	3	00		915,732.48	915,732.48	915,732.48	-
02	CD	09	10	02	71	12	0	4	06	6100	3	00		1,278,528.95	1,278,528.95	1,278,528.95	-
02	CD	09	10	02	71	10	0	4	06	6100	3	00		37,351.07	37,351.07	37,351.07	-
02	CD	09	10	02	71	01	0	4	06	6100	3	00		17,243,480.32	17,243,480.32	17,243,480.32	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	10	02	71	00	0	1	01	6100	3	00	13,525,618.00	-	-	-	-
02	CD	09	10	02	71	00	0	4	05	6100	3	00	5,922,029.00	-	-	-	-
02	CD	09	10	02	71	00	0	4	05	6100	3	60		2,132,477.28	2,132,477.28	2,132,477.28	-
02	CD	09	10	02	71	00	0	5	27	6100	3	00	55,076,625.00	-	-	-	-
02	CD	09	10	02	71	05	0	4	05	6100	3	00		510,212.69	510,212.69	510,212.69	-
02	CD	09	10	02	71	01	0	4	05	6100	3	00		1,035,820.86	1,035,820.86	1,035,820.86	-
02	CD	09	10	02	71	06	0	4	05	6100	3	00		1,630,638.07	1,630,638.07	1,630,638.07	-
02	CD	09	10	02	71	02	0	4	05	6100	3	00		107,674.27	107,674.27	107,674.27	-
02	CD	09	10	02	71	02	0	4	06	6100	3	00		1,768,866.05	1,768,866.05	1,768,866.05	-
02	CD	09	10	02	71	03	0	4	05	6100	3	00		1,261,948.14	1,261,948.14	1,261,948.14	-
02	CD	09	10	02	71	03	0	4	06	6100	3	00		19,586,984.77	19,586,984.77	19,586,984.77	-
02	CD	09	10	02	71	04	0	4	05	6100	3	00		13,351,448.35	13,351,448.35	13,351,448.35	-
02	CD	09	10	02	71	04	0	4	06	6100	3	00		12,868,146.48	12,868,146.48	12,868,146.48	-
02	CD	09	15	02	71	00	0	4	06	6100	3	00	70,987,687.00	-	-	-	-
02	CD	09	15	02	71	00	0	4	05	6100	3	00	925,651.00	-	-	-	-
02	CD	09	15	02	71	00	0	4	05	6100	3	60		1,085,797.52	1,085,797.52	1,085,797.52	-
02	CD	09	15	08	71	00	0	1	01	6100	3	60		777,249.13	777,249.13	63,748.76	713,500.37
02	CD	09	15	08	71	00	0	4	05	6100	3	60		911,302.73	911,302.73	911,302.73	-
02	CD	09	15	08	72	02	0	4	06	6100	3	00		3,491,241.12	3,491,241.12	3,491,241.12	-
02	CD	09	15	08	72	02	1	7	05	6100	3	00		187,824.39	187,824.39	187,824.39	-
02	CD	09	15	08	72	03	0	4	06	6100	3	00		1,592,750.14	1,592,750.14	1,592,750.14	-
02	CD	09	15	08	72	03	1	7	05	6100	3	00		117,706.04	117,706.04	117,706.04	-
02	CD	09	15	08	72	05	0	4	06	6100	3	00		754,627.14	754,627.14	754,627.14	-
02	CD	09	15	08	72	03	0	4	05	6100	3	00		385,451.36	385,451.36	385,451.36	-
02	CD	09	15	08	72	04	0	4	05	6100	3	00		1,478,766.89	1,478,766.89	1,478,766.89	-
02	CD	09	15	08	72	00	0	1	01	6100	3	00	1,085,244.00	-	-	-	-
02	CD	09	15	08	72	00	0	4	05	6100	3	00	18,087,397.00	-	-	-	-
02	CD	09	15	08	72	00	0	4	05	6100	3	60		79,753.13	79,753.13	79,753.13	-
02	CD	09	15	08	72	01	0	4	05	6100	3	00		5,758,378.58	5,758,378.58	5,758,378.58	-
02	CD	09	15	08	72	01	1	7	05	6100	3	00		376,742.72	376,742.72	376,742.72	-
02	CD	09	20	08	72	03	0	4	06	6100	3	00		5,986,745.06	5,986,745.06	5,986,745.06	-
02	CD	09	20	08	72	00	0	1	01	6100	3	00	6,852,461.00	-	-	-	-
02	CD	09	20	08	72	00	0	1	01	6100	3	60		3,877,551.61	3,877,551.61	3,877,551.61	-
02	CD	09	20	08	72	00	0	4	05	6100	3	60		203,804.38	203,804.38	203,804.38	-
02	CD	09	20	08	72	00	0	4	06	6100	3	00	28,503,766.00	-	-	-	-
02	CD	09	20	08	72	01	0	1	01	6100	3	00		603,522.91	603,522.91	603,522.91	-
02	CD	09	20	08	72	01	0	4	05	6100	3	00		483,219.47	483,219.47	483,219.47	-
02	CD	09	20	08	72	01	0	4	06	6100	3	00		11,215,447.03	11,215,447.03	11,215,447.03	-
02	CD	09	20	08	72	02	0	1	01	6100	3	00		219,639.78	219,639.78	219,639.78	-
02	CD	09	20	08	72	03	0	1	01	6100	3	00		391,429.48	391,429.48	391,429.48	-
02	CD	09	20	08	72	02	0	4	06	6100	3	00		3,863,504.48	3,863,504.48	3,863,504.48	-
02	CD	09	20	08	73	00	0	4	05	6100	3	31	28,226,414.00	-	-	-	-
02	CD	09	20	08	73	01	0	4	06	6100	3	31		4,139,506.62	4,139,506.62	4,139,506.62	-
02	CD	09	20	08	73	02	0	4	05	6100	3	31		2,997,358.40	2,997,358.40	2,997,358.40	-
02	CD	09	20	08	73	00	0	4	06	6100	3	31	85,471,699.00	-	-	-	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	20	08	73	00	0	4	05	6100	3	60		1,565,498.27	1,565,498.27	1,565,498.27	-
02	CD	09	20	08	73	02	0	4	06	6100	3	31		56,481,762.63	56,481,762.63	56,481,762.63	-
02	CD	09	20	08	73	03	0	4	05	6100	3	31		10,287,014.33	10,287,014.33	10,287,014.33	-
02	CD	09	20	08	73	01	0	4	05	6100	3	31		24,043,057.76	24,043,057.76	24,043,057.76	-
02	CD	09	20	08	73	00	0	1	01	6100	3	60		212,738.52	212,738.52	212,738.52	-
02	CD	09	20	08	73	00	0	1	01	6100	3	31	28,301,887.00				-
02	CD	09	20	08	73	05	0	4	05	6100	3	31		12,901,304.87	12,901,304.87	12,901,304.87	-
02	CD	09	20	08	73	03	0	4	06	6100	3	31		14,010,644.87	14,010,644.87	14,010,644.87	-
02	CD	09	23	08	72	00	0	4	05	6100	3	00	288,679.00				-
02	CD	09	23	08	72	04	0	4	05	6100	3	00		96,781.92	96,781.92	96,781.92	-
02	CD	09	23	08	72	04	0	4	06	6100	3	00		1,389,591.52	1,389,591.52	1,389,591.52	-
02	CD	09	23	08	72	03	0	4	05	6100	3	00		131,912.77	131,912.77	131,912.77	-
02	CD	09	23	08	72	00	0	4	06	6100	3	00	4,811,321.00				-
02	CD	09	23	08	72	01	0	4	05	6100	3	00		28,343.91	28,343.91	28,343.91	-
02	CD	09	23	08	72	01	0	4	06	6100	3	00		456,520.65	456,520.65	456,520.65	-
02	CD	09	23	08	72	00	0	4	05	6100	3	60		33,434.96	33,434.96	33,434.96	-
02	CD	09	23	08	72	03	0	4	06	6100	3	00		2,218,712.46	2,218,712.46	2,218,712.46	-
02	CD	09	24	08	72	00	0	1	01	6100	3	00	962,264.00				-
02	CD	09	24	08	72	00	0	4	05	6100	3	00	16,037,736.00				-
02	CD	09	24	08	72	00	0	4	05	6100	3	60		500,156.05	500,156.05	500,156.05	-
02	CD	09	24	08	72	01	0	1	01	6100	3	00		342,940.72	342,940.72	342,940.72	-
02	CD	09	24	08	72	01	0	4	05	6100	3	00		2,738,047.53	2,738,047.53	2,738,047.53	-
02	CD	09	24	08	72	01	0	4	06	6100	3	00		3,629,504.87	3,629,504.87	3,629,504.87	-
02	CD	09	24	08	72	02	0	1	01	6100	3	00		556,106.26	556,106.26	556,106.26	-
02	CD	09	24	08	72	02	0	4	05	6100	3	00		9,152,882.86	9,152,882.86	9,152,882.86	-
02	CD	09	24	08	73	00	0	4	05	6100	3	60		5,169,210.61	5,169,210.61	5,169,210.61	-
02	CD	09	24	08	73	00	0	1	01	6100	3	00	1,500,000.00				-
02	CD	09	24	08	73	00	0	4	05	6100	3	00	25,000,000.00				-
02	CD	09	24	08	73	01	0	1	01	6100	3	00		1,366,996.29	1,366,996.29	1,366,996.29	-
02	CD	09	24	08	73	01	0	4	05	6100	3	00		22,774,565.94	22,774,565.94	22,774,565.94	-
02	CD	09	25	03	71	00	0	4	05	6100	3	00	8,000,000.00				-
02	CD	09	25	03	71	02	0	4	06	6100	3	00		780,495.49	780,495.49	780,495.49	-
02	CD	09	25	03	71	02	0	4	05	6100	3	00		3,004,192.88	3,004,192.88	3,004,192.88	-
02	CD	09	25	03	71	00	0	4	05	6100	3	60		1,444,363.24	1,444,363.24	1,444,363.24	-
02	CD	09	25	08	71	01	1	7	05	6100	3	00		2,038,610.05	2,038,610.05	2,038,610.05	-
02	CD	09	25	08	71	04	0	4	06	6100	3	00		788,395.32	788,395.32	788,395.32	-
02	CD	09	25	08	71	04	0	4	05	6100	3	00		6,272,999.31	6,272,999.31	6,272,999.31	-
02	CD	09	25	08	71	02	0	4	05	6100	3	00		4,423,993.54	4,423,993.54	4,423,993.54	-
02	CD	09	25	08	71	05	0	4	05	6100	3	00		2,457,215.15	2,457,215.15	2,457,215.15	-
02	CD	09	25	08	71	00	0	4	05	6100	3	60		1,268,156.78	1,268,156.78	1,268,156.78	-
02	CD	09	25	08	71	01	0	4	05	6100	3	00		22,223,889.80	22,223,889.80	22,223,889.80	-
02	CD	09	25	08	71	00	0	4	05	6100	3	00	1,825,472.00				-
02	CD	09	25	08	71	00	0	1	01	6100	3	00	27,424,528.00				-
02	CD	09	25	08	71	01	0	4	06	6100	3	00		1,359,888.33	1,359,888.33	1,359,888.33	-
02	CD	09	25	08	71	03	0	4	05	6100	3	00		1,184,904.87	1,184,904.87	1,184,904.87	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	25	08	72	00	0	4	05	6100	3	60		26,489.36	26,489.36	26,489.36	-
02	CD	09	25	08	72	01	0	4	06	6100	3	00		1,564,401.53	1,564,401.53	1,564,401.53	-
02	CD	09	25	08	72	00	0	4	05	6100	3	00	8,000,000.00				-
02	CD	09	25	08	72	01	0	4	05	6100	3	00		94,811.78	94,811.78	94,811.78	-
02	CD	09	25	08	72	00	0	1	01	6100	3	60		77,764.41	77,764.41	77,764.41	-
02	CD	09	25	08	73	01	1	7	05	6100	3	00		2,157,588.86	2,157,588.86	2,157,588.86	-
02	CD	09	25	08	73	01	0	4	06	6100	3	00		35,535,435.79	35,535,435.79	35,535,435.79	-
02	CD	09	25	08	73	00	0	1	01	6100	3	00	2,135,849.00				-
02	CD	09	25	08	73	00	0	4	06	6100	3	00	35,597,484.00				-
02	CD	09	25	08	75	01	0	1	01	6100	3	00		1,291,216.49	1,291,216.49	1,291,216.49	-
02	CD	09	25	08	75	01	0	4	05	6100	3	00		18,906,528.64	18,906,528.64	18,906,528.64	-
02	CD	09	25	08	75	00	0	4	05	6100	3	00	2,547,170.00				-
02	CD	09	25	08	75	00	0	1	01	6100	3	60		267,950.83	267,950.83	267,950.83	-
02	CD	09	25	08	75	00	0	1	01	6100	3	00	37,452,830.00				-
02	CD	09	25	08	75	00	0	4	05	6100	3	60		150,822.76	150,822.76	150,822.76	-
02	CD	09	28	08	73	01	0	4	05	6100	3	00		1,172,522.90	1,172,522.90	1,172,522.90	-
02	CD	09	28	08	73	00	0	4	05	6100	3	00	4,000,000.00				-
02	CD	09	28	08	74	00	0	4	05	6100	3	00	55,843,377.00				-
02	CD	09	28	08	74	01	0	4	05	6100	3	00		45,106,973.04	45,106,973.04	45,106,973.04	-
02	CD	09	28	08	74	00	0	4	05	6100	3	60		1,825,416.44	1,825,416.44	1,825,416.44	-
02	CD	09	28	08	74	01	1	7	05	6100	3	00		4,000,124.49	4,000,124.49	4,000,124.49	-
02	CD	09	28	08	74	00	0	1	01	6100	3	00	4,156,623.00				-
02	CD	09	29	08	71	00	0	4	06	6100	3	00	13,404,749.00				-
02	CD	09	29	08	71	01	0	4	05	6100	3	00		31,645,816.52	31,645,816.52	31,645,816.52	-
02	CD	09	29	08	71	02	0	4	06	6100	3	00		2,217,006.20	2,217,006.20	2,217,006.20	-
02	CD	09	29	08	71	00	0	4	05	6100	3	60		261,797.10	261,797.10	261,797.10	-
02	CD	09	29	08	71	00	0	4	05	6100	3	00	36,833,468.00				-
02	CD	09	30	01	71	00	0	4	05	6100	3	60		211,081.29	211,081.29	211,081.29	-
02	CD	09	30	01	71	01	0	4	05	6100	3	00		13,151,097.80	13,151,097.80	13,151,097.80	-
02	CD	09	30	01	71	02	0	4	05	6100	3	00		4,686,983.54	4,686,983.54	4,686,983.54	-
02	CD	09	30	01	71	00	0	4	05	6100	3	00	21,835,089.00				-
02	CD	09	30	08	71	00	0	4	06	6100	3	00	62,191,682.00				-
02	CD	09	30	08	71	00	0	4	05	6100	3	60		1,888,790.25	1,888,790.25	1,888,790.25	-
02	CD	09	30	08	71	00	0	4	05	6100	3	00	63,922,199.00				-
02	CD	09	30	08	71	02	0	4	05	6100	3	00		13,945,654.71	13,945,654.71	13,945,654.71	-
02	CD	09	30	08	71	02	0	4	06	6100	3	00		31,391,073.83	31,391,073.83	31,391,073.83	-
02	CD	09	30	08	71	02	0	4	06	6100	3	38		8,219,753.51	8,219,753.51	8,219,753.51	-
02	CD	09	30	08	71	02	0	5	21	6100	3	00		8,219,753.51	8,219,753.51	8,219,753.51	-
02	CD	09	30	08	71	03	0	4	06	6100	3	00		10,660,429.03	10,660,429.03	10,660,429.03	-
02	CD	09	32	02	72	01	0	4	05	6100	3	00		48,067.57	48,067.57	48,067.57	-
02	CD	09	32	02	72	01	0	1	01	6100	3	00		795,906.32	795,906.32	795,906.32	-
02	CD	09	32	02	72	00	0	4	05	6100	3	00	48,113.00				-
02	CD	09	32	02	72	00	0	1	01	6100	3	00	801,887.00				-
02	CD	09	34	01	73	00	0	4	05	6100	3	60		31,052.15	31,052.15	31,052.15	-
02	CD	09	34	01	73	00	0	1	01	6100	3	00	3,004,507.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Iztapalapa

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	34	01	73	01	0	1	01	6100	3	37		17,202.67	17,202.67	17,202.67	-
02	CD	09	34	08	71	01	0	4	05	6100	3	00		195,282.99	195,282.99	195,282.99	-
02	CD	09	34	08	71	01	0	1	01	6100	3	00		1,228,751.71	1,228,751.71	1,228,751.71	-
02	CD	09	34	08	71	00	0	1	01	6100	3	60		31,082.83	31,082.83	31,082.83	-
02	CD	09	34	08	72	00	0	1	01	6100	3	00	4,495,493.00				-
02	CD	09	10	02	71	04	0	1	01	6300	3	00		799,232.68	799,232.68	799,232.68	-
02	CD	09	10	02	71	00	0	4	05	6300	3	60		447,261.32	447,261.32	447,261.32	-
02	CD	09	10	02	71	00	0	1	01	6300	3	00	800,000.00				-
02	CD	09	15	02	71	00	0	1	01	6300	3	00	1,400,000.00				-
02	CD	09	15	02	71	01	0	1	01	6300	3	00		1,371,913.20	1,371,913.20	1,371,913.20	-
02	CD	09	20	08	72	00	0	1	01	6300	3	00	750,000.00				-
02	CD	09	20	08	72	04	0	1	01	6300	3	00		738,570.72	738,570.72	738,570.72	-
02	CD	09	20	08	72	00	0	1	01	6300	3	60		20,119.52	20,119.52	20,119.52	-
02	CD	09	20	08	73	00	0	1	01	6300	3	00	3,000,000.00				-
02	CD	09	20	08	73	00	0	1	01	6300	3	60		144,107.41	144,107.41	144,107.41	-
02	CD	09	25	08	81	01	0	1	01	6300	3	00		7,811,618.65	7,811,618.65	7,357,189.02	454,429.63
02	CD	09	25	08	81	00	0	1	01	6300	3	60		57,689.93	57,689.93	57,689.93	-
02	CD	09	25	08	81	00	0	1	01	6300	3	00	12,000,000.00				-
02	CD	09	30	08	71	01	0	4	06	6300	3	00		1,499,999.95	1,499,999.95	1,499,999.95	-
02	CD	09	30	08	71	00	0	4	06	6300	3	00	1,500,000.00				-
6000 OBRAS PÚBLICAS													***804,536,998.00***	***616,900,041.60***	***616,900,041.60***	***615,732,111.60***	***1,167,930.00***
Total Dependencia													***3,076,512,084.00***	***2,646,835,366.38***	***2,646,835,366.38***	***2,584,099,269.16***	***62,736,097.22***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	03	01	71	00	0	1	01	1103	1	00	13,656,314.00	12,150,573.82	12,150,573.82	12,150,573.82	-
02	CD	10	03	01	73	00	0	1	01	1103	1	00	109,806.00	100,062.36	100,062.36	100,062.36	-
02	CD	10	03	03	71	00	0	1	01	1103	1	00	60,789.00	60,788.77	60,788.77	60,788.77	-
02	CD	10	13	03	71	00	0	1	01	1103	1	00	204,312.00	192,992.27	192,992.27	192,992.27	-
02	CD	10	15	02	72	00	0	1	01	1103	1	00	176,356.00	176,355.33	176,355.33	176,355.33	-
02	CD	10	15	03	73	00	0	1	01	1103	1	00	2,742,261.00	2,472,874.17	2,472,874.17	2,472,874.17	-
02	CD	10	18	02	71	00	0	1	01	1103	1	00	129,555.00	129,554.50	129,554.50	129,554.50	-
02	CD	10	18	02	72	00	0	1	01	1103	1	00	440,143.00	440,141.31	440,141.31	440,141.31	-
02	CD	10	23	01	71	00	0	1	01	1103	1	00	194,800.00	184,799.25	184,799.25	184,799.25	-
02	CD	10	24	01	72	00	0	1	01	1103	1	00	348,708.00	328,706.67	328,706.67	328,706.67	-
02	CD	10	25	03	71	00	0	1	01	1103	3	00	2,223,048.00	2,180,592.57	2,180,592.57	2,180,592.57	-
02	CD	10	25	08	71	00	0	1	01	1103	3	00	4,244,839.00	4,190,789.76	4,190,789.76	4,190,789.76	-
02	CD	10	25	08	72	00	0	1	01	1103	3	00	798,154.00	798,150.94	798,150.94	798,150.94	-
02	CD	10	25	08	73	00	0	1	01	1103	3	00	656,946.00	656,943.48	656,943.48	656,943.48	-
02	CD	10	26	01	72	00	0	1	01	1103	3	00	34,223.00	34,222.87	34,222.87	34,222.87	-
02	CD	10	26	03	71	01	0	1	01	1103	3	00	102,669.00	102,668.61	102,668.61	102,668.61	-
02	CD	10	27	03	71	00	0	1	01	1103	1	00	583,959.00	583,956.76	583,956.76	583,956.76	-
02	CD	10	30	08	72	00	0	1	01	1103	3	00	2,128,325.00	2,128,316.98	2,128,316.98	2,128,316.98	-
02	CD	10	31	03	71	00	0	1	01	1103	3	00	1,546,007.00	1,529,722.74	1,529,722.74	1,529,722.74	-
02	CD	10	32	01	72	00	0	1	01	1103	3	00	509,431.00	509,429.05	509,429.05	509,429.05	-
02	CD	10	32	02	71	00	0	1	01	1103	3	00	146,079.00	146,078.44	146,078.44	146,078.44	-
02	CD	10	32	02	72	00	0	1	01	1103	3	00	1,519,488.00	1,519,482.28	1,519,482.28	1,519,482.28	-
02	CD	10	34	01	73	00	0	1	01	1103	1	00	537,935.00	44.11	44.11	44.11	-
02	CD	10	34	01	73	00	0	1	01	1103	1	37		262,264.01	262,264.01	262,264.01	-
02	CD	10	34	04	71	00	0	1	01	1103	3	00	46,118.00	46,117.82	46,117.82	46,117.82	-
02	CD	10	34	06	71	00	0	1	01	1103	3	00	357,887.00	357,885.63	357,885.63	357,885.63	-
02	CD	10	03	01	71	00	0	1	01	1104	1	00	34,406,139.00	30,196,576.21	30,196,576.21	30,196,576.21	-
02	CD	10	03	01	73	00	0	1	01	1104	1	00	323,023.00	319,733.25	319,733.25	319,733.25	-
02	CD	10	03	03	71	00	0	1	01	1104	1	00	178,828.00	177,007.02	177,007.02	177,007.02	-
02	CD	10	13	03	71	00	0	1	01	1104	1	00	601,039.00	583,800.64	583,800.64	583,800.64	-
02	CD	10	15	02	72	00	0	1	01	1104	1	00	518,799.00	513,516.14	513,516.14	513,516.14	-
02	CD	10	15	03	73	00	0	1	01	1104	1	00	8,112,171.00	7,903,254.99	7,903,254.99	7,903,254.99	-
02	CD	10	18	02	71	00	0	1	01	1104	1	00	381,123.00	377,242.07	377,242.07	377,242.07	-
02	CD	10	18	02	72	00	0	1	01	1104	1	00	1,294,800.00	1,281,615.22	1,281,615.22	1,281,615.22	-
02	CD	10	23	01	71	00	0	1	01	1104	1	00	573,059.00	532,647.97	532,647.97	532,647.97	-
02	CD	10	24	01	72	00	0	1	01	1104	1	00	1,025,819.00	905,579.47	905,579.47	905,579.47	-
02	CD	10	25	03	71	00	0	1	01	1104	3	00	6,539,699.00	6,482,160.70	6,482,160.70	6,482,160.70	-
02	CD	10	25	08	71	00	0	1	01	1104	3	00	18,254,965.00	18,098,380.98	18,098,380.98	18,098,380.98	-
02	CD	10	25	08	72	00	0	1	01	1104	3	00	2,347,987.00	2,192,863.87	2,192,863.87	2,192,863.87	-
02	CD	10	25	08	73	00	0	1	01	1104	3	00	1,932,578.00	1,912,898.81	1,912,898.81	1,912,898.81	-
02	CD	10	26	01	72	00	0	1	01	1104	3	00	100,676.00	99,650.83	99,650.83	99,650.83	-
02	CD	10	26	03	71	00	0	1	01	1104	3	00	302,029.00	298,953.48	298,953.48	298,953.48	-
02	CD	10	27	03	71	00	0	1	01	1104	1	00	1,717,871.00	1,700,378.14	1,700,378.14	1,700,378.14	-
02	CD	10	30	08	72	00	0	1	01	1104	3	00	6,261,043.00	6,207,338.20	6,207,338.20	6,207,338.20	-
02	CD	10	31	03	71	00	0	1	01	1104	3	00	4,548,000.00	4,507,985.74	4,507,985.74	4,507,985.74	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	32	01	72	00	0	1	01	1104	3	00	1,498,629.00	1,483,368.65	1,483,368.65	1,483,368.65	-
02	CD	10	32	02	71	00	0	1	01	1104	3	00	429,730.00	425,354.11	425,354.11	425,354.11	-
02	CD	10	32	02	72	00	0	1	01	1104	3	00	4,469,983.00	4,430,655.15	4,430,655.15	4,430,655.15	-
02	CD	10	34	01	73	00	0	1	01	1104	1	00	1,582,482.00				-
02	CD	10	34	01	73	00	0	1	01	1104	1	37		818,841.94	818,841.94	818,841.94	-
02	CD	10	34	04	71	00	0	1	01	1104	3	00	135,669.00	99,612.31	99,612.31	99,612.31	-
02	CD	10	34	06	71	00	0	1	01	1104	3	00	1,007,753.00	701,625.13	701,625.13	701,625.13	-
02	CD	10	03	01	71	00	0	1	01	1202	1	04		4,000,870.53	4,000,870.53	4,000,870.53	-
02	CD	10	03	01	73	00	0	1	01	1202	1	04	4,512,854.00				-
02	CD	10	14	02	71	00	0	1	01	1202	1	04	271,165.00	249,575.47	249,575.47	249,575.47	-
02	CD	10	15	02	72	00	0	1	01	1202	1	04		2,310,870.99	2,310,870.99	2,310,870.99	-
02	CD	10	15	03	73	00	0	1	01	1202	1	04	2,594,806.00				-
02	CD	10	20	08	73	00	0	1	01	1202	3	31	2,214,198.00	2,027,219.66	2,027,219.66	2,027,219.66	-
02	CD	10	25	03	71	00	0	1	01	1202	3	04	280,300.00	249,877.73	249,877.73	249,877.73	-
02	CD	10	25	08	72	00	0	1	01	1202	3	04	717,280.00	656,576.40	656,576.40	656,576.40	-
02	CD	10	25	08	73	00	0	1	01	1202	3	04	450,374.00	414,293.93	414,293.93	414,293.93	-
02	CD	10	26	01	72	00	0	1	01	1202	3	04	505,814.00	460,457.52	460,457.52	460,457.52	-
02	CD	10	26	03	71	00	0	1	01	1202	3	04	131,519.00	120,948.23	120,948.23	120,948.23	-
02	CD	10	29	08	72	00	0	1	01	1202	3	04	272,261.00	250,293.59	250,293.59	250,293.59	-
02	CD	10	30	08	72	00	0	1	01	1202	3	04	200,302.00	182,046.90	182,046.90	182,046.90	-
02	CD	10	31	03	71	00	0	1	01	1202	3	04	1,441,616.00	1,325,754.10	1,325,754.10	1,325,754.10	-
02	CD	10	32	01	72	00	0	1	01	1202	3	04	174,334.00	160,311.73	160,311.73	160,311.73	-
02	CD	10	32	02	71	00	0	1	01	1202	3	04	456,788.00	416,774.67	416,774.67	416,774.67	-
02	CD	10	32	02	72	00	0	1	01	1202	3	04	1,182,598.00	1,089,650.50	1,089,650.50	1,089,650.50	-
02	CD	10	34	02	71	00	0	1	01	1202	1	04	733,736.00	675,317.93	675,317.93	675,317.93	-
02	CD	10	34	04	71	00	0	1	01	1202	3	04	657,644.00				-
02	CD	10	34	06	71	00	0	1	01	1202	1	04	545,051.00	893,269.63	893,269.63	893,269.63	-
02	CD	10	34	06	71	00	0	1	01	1202	3	04		163,648.80	163,648.80	163,648.80	-
02	CD	10	03	01	71	00	0	1	01	1301	1	00	744,927.00	737,469.19	737,469.19	737,469.19	-
02	CD	10	03	01	73	00	0	1	01	1301	1	00	5,990.00	5,635.48	5,635.48	5,635.48	-
02	CD	10	03	03	71	00	0	1	01	1301	1	00	3,316.00	3,280.59	3,280.59	3,280.59	-
02	CD	10	13	03	71	00	0	1	01	1301	1	00	11,146.00	27,168.44	27,168.44	27,168.44	-
02	CD	10	15	02	72	00	0	1	01	1301	1	00	9,621.00	9,518.25	9,518.25	9,518.25	-
02	CD	10	15	03	73	00	0	1	01	1301	1	00	150,439.00	148,551.64	148,551.64	148,551.64	-
02	CD	10	18	02	71	00	0	1	01	1301	1	00	7,068.00	6,992.51	6,992.51	6,992.51	-
02	CD	10	18	02	72	00	0	1	01	1301	1	00	24,011.00	23,727.32	23,727.32	23,727.32	-
02	CD	10	23	01	71	00	0	1	01	1301	1	00	10,627.00	10,513.51	10,513.51	10,513.51	-
02	CD	10	24	01	72	00	0	1	01	1301	1	00	19,024.00	18,776.68	18,776.68	18,776.68	-
02	CD	10	25	03	71	00	0	1	01	1301	3	00	121,277.00	195,929.94	195,929.94	195,929.94	-
02	CD	10	25	08	71	00	0	1	01	1301	3	00	231,664.00	229,085.30	229,085.30	229,085.30	-
02	CD	10	25	08	72	00	0	1	01	1301	3	00	43,542.00	43,076.99	43,076.99	43,076.99	-
02	CD	10	25	08	73	00	0	1	01	1301	3	00	35,840.00	35,457.24	35,457.24	35,457.24	-
02	CD	10	26	01	72	00	0	1	01	1301	3	00	1,867.00	1,847.07	1,847.07	1,847.07	-
02	CD	10	26	03	71	00	0	1	01	1301	3	00	5,601.00	5,541.19	5,541.19	5,541.19	-
02	CD	10	27	03	71	00	0	1	01	1301	1	00	31,858.00	31,517.78	31,517.78	31,517.78	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	30	08	72	00	0	1	01	1301	3	00	116,110.00	114,738.22	114,738.22	114,738.22	-
02	CD	10	31	03	71	00	0	1	01	1301	3	00	84,342.00	83,340.36	83,340.36	83,340.36	-
02	CD	10	32	01	72	00	0	1	01	1301	3	00	27,791.00	27,494.21	27,494.21	27,494.21	-
02	CD	10	32	02	71	00	0	1	01	1301	3	00	7,970.00	7,884.89	7,884.89	7,884.89	-
02	CD	10	32	02	72	00	0	1	01	1301	3	00	82,895.00	81,951.14	81,951.14	81,951.14	-
02	CD	10	34	01	73	00	0	1	01	1301	1	37		14,103.32	14,103.32	14,103.32	-
02	CD	10	34	01	73	00	0	1	01	1301	1	00	29,346.00				-
02	CD	10	34	04	71	00	0	1	01	1301	3	00	2,516.00	2,489.13	2,489.13	2,489.13	-
02	CD	10	34	06	71	00	0	1	01	1301	3	00	18,689.00	18,489.41	18,489.41	18,489.41	-
02	CD	10	03	01	71	00	0	1	01	1305	1	00	1,479,819.00	1,959,532.08	1,959,532.08	1,959,532.08	-
02	CD	10	03	01	73	00	0	1	01	1305	1	00	11,900.00	11,735.51	11,735.51	11,735.51	-
02	CD	10	03	03	71	00	0	1	01	1305	1	00	6,588.00	6,492.51	6,492.51	6,492.51	-
02	CD	10	13	03	71	00	0	1	01	1305	1	00	22,142.00	21,821.07	21,821.07	21,821.07	-
02	CD	10	15	02	72	00	0	1	01	1305	1	00	19,112.00	18,834.99	18,834.99	18,834.99	-
02	CD	10	15	03	73	00	0	1	01	1305	1	00	298,851.00	272,940.30	272,940.30	272,940.30	-
02	CD	10	18	02	71	00	0	1	01	1305	1	00	14,041.00	13,837.49	13,837.49	13,837.49	-
02	CD	10	18	02	72	00	0	1	01	1305	1	00	47,700.00	47,008.64	47,008.64	47,008.64	-
02	CD	10	23	01	71	00	0	1	01	1305	1	00	21,111.00	20,805.02	20,805.02	20,805.02	-
02	CD	10	24	01	72	00	0	1	01	1305	1	00	37,791.00	37,243.26	37,243.26	37,243.26	-
02	CD	10	25	03	71	00	0	1	01	1305	3	00	240,921.00	267,742.78	267,742.78	267,742.78	-
02	CD	10	25	08	71	00	0	1	01	1305	3	00	460,206.00	693,021.28	693,021.28	693,021.28	-
02	CD	10	25	08	72	00	0	1	01	1305	3	00	86,499.00	85,245.28	85,245.28	85,245.28	-
02	CD	10	25	08	73	00	0	1	01	1305	3	00	71,196.00	70,164.08	70,164.08	70,164.08	-
02	CD	10	26	01	72	00	0	1	01	1305	3	00	3,709.00	3,655.24	3,655.24	3,655.24	-
02	CD	10	26	03	71	00	0	1	01	1305	3	00	11,127.00	10,965.73	10,965.73	10,965.73	-
02	CD	10	27	03	71	00	0	1	01	1305	1	00	63,286.00	62,368.73	62,368.73	62,368.73	-
02	CD	10	30	08	72	00	0	1	01	1305	3	00	230,656.00	350,407.69	350,407.69	350,407.69	-
02	CD	10	31	03	71	00	0	1	01	1305	3	00	167,547.00	247,671.13	247,671.13	247,671.13	-
02	CD	10	32	01	72	00	0	1	01	1305	3	00	55,209.00	54,408.80	54,408.80	54,408.80	-
02	CD	10	32	02	71	00	0	1	01	1305	3	00	15,831.00	15,601.55	15,601.55	15,601.55	-
02	CD	10	32	02	72	00	0	1	01	1305	3	00	164,674.00	162,287.21	162,287.21	162,287.21	-
02	CD	10	34	01	73	00	0	1	01	1305	1	37		27,030.77	27,030.77	27,030.77	-
02	CD	10	34	01	73	00	0	1	01	1305	1	00	58,298.00				-
02	CD	10	34	04	71	00	0	1	01	1305	3	00	4,998.00	4,925.56	4,925.56	4,925.56	-
02	CD	10	34	06	71	00	0	1	01	1305	3	00	37,126.00	36,587.91	36,587.91	36,587.91	-
02	CD	10	03	01	71	00	0	1	01	1306	1	18	2,901,348.00	3,179,776.32	3,179,776.32	3,179,776.32	-
02	CD	10	03	01	71	00	0	1	01	1306	1	04		429,673.80	429,673.80	429,673.80	-
02	CD	10	03	01	73	00	0	1	01	1306	1	04	501,428.00				-
02	CD	10	03	01	73	00	0	1	01	1306	1	18	39,089.00	38,913.18	38,913.18	38,913.18	-
02	CD	10	03	03	71	00	0	1	01	1306	1	18	21,641.00	21,543.66	21,543.66	21,543.66	-
02	CD	10	13	03	71	00	0	1	01	1306	1	18	72,734.00	72,406.85	72,406.85	72,406.85	-
02	CD	10	14	02	71	00	0	1	01	1306	1	04	30,130.00	27,460.78	27,460.78	27,460.78	-
02	CD	10	15	02	72	00	0	1	01	1306	1	18	62,782.00	62,499.61	62,499.61	62,499.61	-
02	CD	10	15	02	72	00	0	1	01	1306	1	04		252,650.73	252,650.73	252,650.73	-
02	CD	10	15	03	73	00	0	1	01	1306	1	18	650,894.00	647,966.33	647,966.33	647,966.33	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	15	03	73	00	0	1	01	1306	1	04	288,312.00				-
02	CD	10	18	02	71	00	0	1	01	1306	1	18	46,120.00	45,912.56	45,912.56	45,912.56	-
02	CD	10	18	02	72	00	0	1	01	1306	1	18	51,687.00	51,454.51	51,454.51	51,454.51	-
02	CD	10	20	08	73	00	0	1	01	1306	3	31	246,022.00	221,738.83	221,738.83	221,738.83	-
02	CD	10	23	01	71	00	0	1	01	1306	1	18	69,347.00	69,035.08	69,035.08	69,035.08	-
02	CD	10	24	01	72	00	0	1	01	1306	1	18	19,137.00	19,050.92	19,050.92	19,050.92	-
02	CD	10	25	03	71	00	0	1	01	1306	3	04	31,144.00	26,536.98	26,536.98	26,536.98	-
02	CD	10	25	03	71	00	0	1	01	1306	3	18	1,117,251.00	1,112,225.69	1,112,225.69	1,112,225.69	-
02	CD	10	25	08	71	00	0	1	01	1306	3	18	2,087,243.00	2,077,854.74	2,077,854.74	2,077,854.74	-
02	CD	10	25	08	72	00	0	1	01	1306	3	18	116,997.00	116,470.76	116,470.76	116,470.76	-
02	CD	10	25	08	72	00	0	1	01	1306	3	04	79,697.00	71,898.79	71,898.79	71,898.79	-
02	CD	10	25	08	73	00	0	1	01	1306	3	18	96,299.00	95,865.85	95,865.85	95,865.85	-
02	CD	10	25	08	73	00	0	1	01	1306	3	04	50,042.00	45,277.54	45,277.54	45,277.54	-
02	CD	10	26	01	72	00	0	1	01	1306	3	18	5,017.00	4,994.44	4,994.44	4,994.44	-
02	CD	10	26	01	72	00	0	1	01	1306	3	04	56,201.00	51,031.34	51,031.34	51,031.34	-
02	CD	10	26	03	71	00	0	1	01	1306	3	18	15,050.00	14,982.31	14,982.31	14,982.31	-
02	CD	10	26	03	71	00	0	1	01	1306	3	04	14,613.00	13,307.94	13,307.94	13,307.94	-
02	CD	10	27	03	71	00	0	1	01	1306	1	18	102,884.00	102,421.24	102,421.24	102,421.24	-
02	CD	10	29	08	72	00	0	1	01	1306	3	04	30,252.00	27,539.02	27,539.02	27,539.02	-
02	CD	10	30	08	72	00	0	1	01	1306	3	04	22,256.00	18,766.32	18,766.32	18,766.32	-
02	CD	10	30	08	72	00	0	1	01	1306	3	18	1,069,646.00	1,064,834.81	1,064,834.81	1,064,834.81	-
02	CD	10	31	03	71	00	0	1	01	1306	3	04	160,181.00	144,590.86	144,590.86	144,590.86	-
02	CD	10	31	03	71	00	0	1	01	1306	3	18	776,986.00	773,491.17	773,491.17	773,491.17	-
02	CD	10	32	01	72	00	0	1	01	1306	3	18	74,675.00	74,339.12	74,339.12	74,339.12	-
02	CD	10	32	01	72	00	0	1	01	1306	3	04	19,370.00	17,638.34	17,638.34	17,638.34	-
02	CD	10	32	02	71	00	0	1	01	1306	3	18	21,413.00	21,316.68	21,316.68	21,316.68	-
02	CD	10	32	02	71	00	0	1	01	1306	3	04	50,754.00	45,980.30	45,980.30	45,980.30	-
02	CD	10	32	02	72	00	0	1	01	1306	3	04	131,400.00	119,761.50	119,761.50	119,761.50	-
02	CD	10	32	02	72	00	0	1	01	1306	3	18	763,658.00	760,223.13	760,223.13	760,223.13	-
02	CD	10	34	01	73	00	0	1	01	1306	1	18	86,500.00				-
02	CD	10	34	02	71	00	0	1	01	1306	1	04	81,526.00	77,804.74	77,804.74	77,804.74	-
02	CD	10	34	04	71	00	0	1	01	1306	3	04	73,072.00				-
02	CD	10	34	04	71	00	0	1	01	1306	3	18	6,760.00	6,729.59	6,729.59	6,729.59	-
02	CD	10	34	06	71	00	0	1	01	1306	3	18	50,215.00	49,989.14	49,989.14	49,989.14	-
02	CD	10	34	06	71	00	0	1	01	1306	1	04	60,561.00	121,599.72	121,599.72	121,599.72	-
02	CD	10	03	01	71	00	0	1	01	1308	1	00	140,561.00	637,411.00	637,411.00	637,411.00	-
02	CD	10	03	01	71	00	0	1	01	1319	1	00	2,869,931.00	4,161,428.44	4,161,428.44	4,161,428.44	-
02	CD	10	03	01	73	00	0	1	01	1319	1	00	23,079.00	21,308.81	21,308.81	21,308.81	-
02	CD	10	03	03	71	00	0	1	01	1319	1	00	12,776.00	11,796.65	11,796.65	11,796.65	-
02	CD	10	13	03	71	00	0	1	01	1319	1	00	42,942.00	39,647.39	39,647.39	39,647.39	-
02	CD	10	15	02	72	00	0	1	01	1319	1	00	37,066.00	34,222.71	34,222.71	34,222.71	-
02	CD	10	15	03	73	00	0	1	01	1319	1	00	579,585.00	535,115.55	535,115.55	535,115.55	-
02	CD	10	18	02	71	00	0	1	01	1319	1	00	27,230.00	25,141.17	25,141.17	25,141.17	-
02	CD	10	18	02	72	00	0	1	01	1319	1	00	92,509.00	85,411.53	85,411.53	85,411.53	-
02	CD	10	23	01	71	00	0	1	01	1319	1	00	40,943.00	37,801.73	37,801.73	37,801.73	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	24	01	72	00	0	1	01	1319	1	00	73,291.00	67,668.21	67,668.21	67,668.21	-
02	CD	10	25	03	71	00	0	1	01	1319	3	00	467,237.00	431,388.16	431,388.16	431,388.16	-
02	CD	10	25	08	71	00	0	1	01	1319	3	00	892,515.00	808,443.40	808,443.40	808,443.40	-
02	CD	10	25	08	72	00	0	1	01	1319	3	00	167,755.00	154,884.61	154,884.61	154,884.61	-
02	CD	10	25	08	73	00	0	1	01	1319	3	00	138,076.00	127,482.56	127,482.56	127,482.56	-
02	CD	10	26	01	72	00	0	1	01	1319	3	00	7,193.00	6,641.60	6,641.60	6,641.60	-
02	CD	10	26	03	71	00	0	1	01	1319	3	00	21,579.00	19,923.70	19,923.70	19,923.70	-
02	CD	10	27	03	71	00	0	1	01	1319	1	00	122,736.00	113,319.26	113,319.26	113,319.26	-
02	CD	10	30	08	72	00	0	1	01	1319	3	00	447,329.00	413,007.00	413,007.00	413,007.00	-
02	CD	10	31	03	71	00	0	1	01	1319	3	00	324,938.00	300,007.27	300,007.27	300,007.27	-
02	CD	10	32	01	72	00	0	1	01	1319	3	00	107,072.00	98,857.39	98,857.39	98,857.39	-
02	CD	10	32	02	71	00	0	1	01	1319	3	00	30,703.00	28,347.44	28,347.44	28,347.44	-
02	CD	10	32	02	72	00	0	1	01	1319	3	00	319,364.00	294,861.20	294,861.20	294,861.20	-
02	CD	10	34	01	73	00	0	1	01	1319	1	00	113,063.00	2,320.00	2,320.00	2,320.00	-
02	CD	10	34	01	73	00	0	1	01	1319	1	37		71,032.40	71,032.40	71,032.40	-
02	CD	10	34	04	71	00	0	1	01	1319	3	00	9,694.00	8,950.38	8,950.38	8,950.38	-
02	CD	10	34	06	71	00	0	1	01	1319	3	00	72,001.00	66,566.69	66,566.69	66,566.69	-
02	CD	10	03	01	71	00	0	1	01	1322	1	00	5,011,964.00	4,416,218.88	4,416,218.88	4,416,218.88	-
02	CD	10	03	01	73	00	0	1	01	1322	1	00	40,304.00	37,408.26	37,408.26	37,408.26	-
02	CD	10	03	03	71	00	0	1	01	1322	1	00	22,313.00	20,791.70	20,791.70	20,791.70	-
02	CD	10	13	03	71	00	0	1	01	1322	1	00	74,993.00	69,880.04	69,880.04	69,880.04	-
02	CD	10	15	02	72	00	0	1	01	1322	1	00	64,731.00	60,317.70	60,317.70	60,317.70	-
02	CD	10	15	03	73	00	0	1	01	1322	1	00	1,012,171.00	908,167.47	908,167.47	908,167.47	-
02	CD	10	18	02	71	00	0	1	01	1322	1	00	47,553.00	44,310.87	44,310.87	44,310.87	-
02	CD	10	18	02	72	00	0	1	01	1322	1	00	161,555.00	150,540.33	150,540.33	150,540.33	-
02	CD	10	23	01	71	00	0	1	01	1322	1	00	71,502.00	66,627.05	66,627.05	66,627.05	-
02	CD	10	24	01	72	00	0	1	01	1322	1	00	127,993.00	104,650.87	104,650.87	104,650.87	-
02	CD	10	25	03	71	00	0	1	01	1322	3	00	815,971.00	775,548.71	775,548.71	775,548.71	-
02	CD	10	25	08	71	00	0	1	01	1322	3	00	1,558,661.00	1,486,167.20	1,486,167.20	1,486,167.20	-
02	CD	10	25	08	72	00	0	1	01	1322	3	00	292,963.00	272,989.05	272,989.05	272,989.05	-
02	CD	10	25	08	73	00	0	1	01	1322	3	00	241,133.00	224,692.76	224,692.76	224,692.76	-
02	CD	10	26	01	72	00	0	1	01	1322	3	00	12,561.00	11,704.60	11,704.60	11,704.60	-
02	CD	10	26	03	71	00	0	1	01	1322	3	00	37,685.00	35,115.68	35,115.68	35,115.68	-
02	CD	10	27	03	71	00	0	1	01	1322	1	00	214,342.00	199,728.36	199,728.36	199,728.36	-
02	CD	10	30	08	72	00	0	1	01	1322	3	00	781,202.00	727,940.33	727,940.33	727,940.33	-
02	CD	10	31	03	71	00	0	1	01	1322	3	00	567,462.00	528,772.94	528,772.94	528,772.94	-
02	CD	10	32	01	72	00	0	1	01	1322	3	00	186,987.00	174,238.40	174,238.40	174,238.40	-
02	CD	10	32	02	71	00	0	1	01	1322	3	00	53,618.00	49,962.36	49,962.36	49,962.36	-
02	CD	10	32	02	72	00	0	1	01	1322	3	00	557,729.00	532,705.99	532,705.99	532,705.99	-
02	CD	10	34	01	73	00	0	1	01	1322	1	37		96,349.53	96,349.53	96,349.53	-
02	CD	10	34	01	73	00	0	1	01	1322	1	00	197,449.00				-
02	CD	10	34	04	71	00	0	1	01	1322	3	00	16,928.00	15,773.85	15,773.85	15,773.85	-
02	CD	10	34	06	71	00	0	1	01	1322	3	00	125,740.00	111,397.81	111,397.81	111,397.81	-
02	CD	10	03	01	71	00	0	1	01	1325	1	00	146,469.00	143,902.75	143,902.75	143,902.75	-
02	CD	10	03	01	73	00	0	1	01	1325	1	00	1,178.00	1,150.61	1,150.61	1,150.61	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	03	03	71	00	0	1	01	1325	1	00	652.00	636.84	636.84	636.84	-
02	CD	10	13	03	71	00	0	1	01	1325	1	00	2,191.00	2,140.08	2,140.08	2,140.08	-
02	CD	10	15	02	72	00	0	1	01	1325	1	00	1,892.00	1,848.02	1,848.02	1,848.02	-
02	CD	10	15	03	73	00	0	1	01	1325	1	00	29,580.00	28,892.54	28,892.54	28,892.54	-
02	CD	10	18	02	71	00	0	1	01	1325	1	00	1,390.00	1,357.71	1,357.71	1,357.71	-
02	CD	10	18	02	72	00	0	1	01	1325	1	00	4,721.00	4,611.27	4,611.27	4,611.27	-
02	CD	10	23	01	71	00	0	1	01	1325	1	00	2,090.00	2,041.44	2,041.44	2,041.44	-
02	CD	10	24	01	72	00	0	1	01	1325	1	00	3,740.00	3,653.07	3,653.07	3,653.07	-
02	CD	10	25	03	71	00	0	1	01	1325	3	00	23,846.00	23,291.81	23,291.81	23,291.81	-
02	CD	10	25	08	71	00	0	1	01	1325	3	00	45,550.00	44,491.37	44,491.37	44,491.37	-
02	CD	10	25	08	72	00	0	1	01	1325	3	00	8,562.00	8,363.00	8,363.00	8,363.00	-
02	CD	10	25	08	73	00	0	1	01	1325	3	00	7,047.00	6,883.23	6,883.23	6,883.23	-
02	CD	10	26	01	72	00	0	1	01	1325	3	00	368.00	368.00	368.00	368.00	-
02	CD	10	26	03	71	00	0	1	01	1325	3	00	1,101.00	1,075.40	1,075.40	1,075.40	-
02	CD	10	27	03	71	00	0	1	01	1325	1	00	6,264.00	6,118.43	6,118.43	6,118.43	-
02	CD	10	30	08	72	00	0	1	01	1325	3	00	22,830.00	22,299.39	22,299.39	22,299.39	-
02	CD	10	31	03	71	00	0	1	01	1325	3	00	16,584.00	22,396.22	22,396.22	22,396.22	-
02	CD	10	32	01	72	00	0	1	01	1325	3	00	5,464.00	5,337.03	5,337.03	5,337.03	-
02	CD	10	32	02	71	00	0	1	01	1325	3	00	1,567.00	1,530.59	1,530.59	1,530.59	-
02	CD	10	32	02	72	00	0	1	01	1325	3	00	16,299.00	15,920.18	15,920.18	15,920.18	-
02	CD	10	34	01	73	00	0	1	01	1325	1	37		3,027.08	3,027.08	3,027.08	-
02	CD	10	34	01	73	00	0	1	01	1325	1	00	5,770.00				-
02	CD	10	34	04	71	00	0	1	01	1325	3	00	495.00	494.99	494.99	494.99	-
02	CD	10	34	06	71	00	0	1	01	1325	3	00	3,675.00	3,589.59	3,589.59	3,589.59	-
02	CD	10	03	01	71	00	0	1	01	1326	1	00	1,294,075.00	2,335,372.35	2,335,372.35	2,335,372.35	-
02	CD	10	03	01	73	00	0	1	01	1326	1	00	10,407.00	10,441.86	10,441.86	10,441.86	-
02	CD	10	03	03	71	00	0	1	01	1326	1	00	5,761.00	5,780.88	5,780.88	5,780.88	-
02	CD	10	13	03	71	00	0	1	01	1326	1	00	19,363.00	19,428.08	19,428.08	19,428.08	-
02	CD	10	15	02	72	00	0	1	01	1326	1	00	16,714.00	16,770.01	16,770.01	16,770.01	-
02	CD	10	15	03	73	00	0	1	01	1326	1	00	261,340.00	262,213.91	262,213.91	262,213.91	-
02	CD	10	18	02	71	00	0	1	01	1326	1	00	12,278.00	12,319.88	12,319.88	12,319.88	-
02	CD	10	18	02	72	00	0	1	01	1326	1	00	41,713.00	41,852.45	41,852.45	41,852.45	-
02	CD	10	23	01	71	00	0	1	01	1326	1	00	18,461.00	18,523.31	18,523.31	18,523.31	-
02	CD	10	24	01	72	00	0	1	01	1326	1	00	33,048.00	33,159.15	33,159.15	33,159.15	-
02	CD	10	25	03	71	00	0	1	01	1326	3	00	210,681.00	211,385.88	211,385.88	211,385.88	-
02	CD	10	25	08	71	00	0	1	01	1326	3	00	402,442.00	403,787.40	403,787.40	403,787.40	-
02	CD	10	25	08	72	00	0	1	01	1326	3	00	75,642.00	75,895.05	75,895.05	75,895.05	-
02	CD	10	25	08	73	00	0	1	01	1326	3	00	62,260.00	62,468.39	62,468.39	62,468.39	-
02	CD	10	26	01	72	00	0	1	01	1326	3	00	3,243.00	3,254.51	3,254.51	3,254.51	-
02	CD	10	26	03	71	00	0	1	01	1326	3	00	9,730.00	9,763.35	9,763.35	9,763.35	-
02	CD	10	27	03	71	00	0	1	01	1326	1	00	55,342.00	55,527.53	55,527.53	55,527.53	-
02	CD	10	30	08	72	00	0	1	01	1326	3	00	201,704.00	202,378.42	202,378.42	202,378.42	-
02	CD	10	31	03	71	00	0	1	01	1326	3	00	146,517.00	147,007.50	147,007.50	147,007.50	-
02	CD	10	32	01	72	00	0	1	01	1326	3	00	48,279.00	48,440.66	48,440.66	48,440.66	-
02	CD	10	32	02	71	00	0	1	01	1326	3	00	13,844.00	13,890.60	13,890.60	13,890.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	32	02	72	00	0	1	01	1326	3	00	144,004.00	144,485.73	144,485.73	144,485.73	-
02	CD	10	34	01	73	00	0	1	01	1326	1	37		37,274.50	37,274.50	37,274.50	-
02	CD	10	34	01	73	00	0	1	01	1326	1	00	50,981.00	3,924.93	3,924.93	3,924.93	-
02	CD	10	34	04	71	00	0	1	01	1326	3	00	4,371.00	4,386.30	4,386.30	4,386.30	-
02	CD	10	34	06	71	00	0	1	01	1326	3	00	32,466.00	32,575.35	32,575.35	32,575.35	-
02	CD	10	03	01	71	00	0	1	01	1401	2	03	6,146,944.00	2,623,391.00	2,623,391.00	2,623,391.00	-
02	CD	10	03	01	71	00	0	1	01	1401	2	01	1,793,708.00	4,680,669.44	4,680,669.44	4,680,669.44	-
02	CD	10	03	01	71	00	2	1	01	1401	2	01		2,386.41	2,386.41	2,386.41	-
02	CD	10	03	01	71	00	2	1	01	1401	2	03		1,873.00	1,873.00	1,873.00	-
02	CD	10	03	01	73	00	0	1	01	1401	1	04	421,500.00	472,303.51	472,303.51	472,303.51	-
02	CD	10	03	01	73	00	0	1	01	1401	2	03	49,431.00	21,287.00	21,287.00	21,287.00	-
02	CD	10	03	01	73	00	0	1	01	1401	2	01	14,424.00	29,170.09	29,170.09	29,170.09	-
02	CD	10	03	03	71	00	0	1	01	1401	2	03	27,365.00	11,962.00	11,962.00	11,962.00	-
02	CD	10	03	03	71	00	0	1	01	1401	2	01	7,985.00	15,967.27	15,967.27	15,967.27	-
02	CD	10	13	03	71	00	0	1	01	1401	2	03	91,975.00	39,205.00	39,205.00	39,205.00	-
02	CD	10	13	03	71	00	0	1	01	1401	2	01	26,839.00	54,649.74	54,649.74	54,649.74	-
02	CD	10	14	02	71	00	0	1	01	1401	1	04	25,327.00	25,327.00	25,327.00	25,327.00	-
02	CD	10	15	02	72	00	0	1	01	1401	2	01	23,166.00	46,998.08	46,998.08	46,998.08	-
02	CD	10	15	02	72	00	0	1	01	1401	2	03	79,391.00	34,033.00	34,033.00	34,033.00	-
02	CD	10	15	03	73	00	0	1	01	1401	2	03	1,241,380.00	530,745.00	530,745.00	530,745.00	-
02	CD	10	15	03	73	00	0	1	01	1401	1	04	242,355.00	242,355.00	242,355.00	242,355.00	-
02	CD	10	15	03	73	00	0	1	01	1401	2	01	362,241.00	955,241.00	955,241.00	955,241.00	-
02	CD	10	18	02	71	00	0	1	01	1401	2	03	58,322.00	24,906.00	24,906.00	24,906.00	-
02	CD	10	18	02	71	00	0	1	01	1401	2	01	17,018.00	34,611.21	34,611.21	34,611.21	-
02	CD	10	18	02	72	00	0	1	01	1401	2	01	57,818.00	117,388.77	117,388.77	117,388.77	-
02	CD	10	18	02	72	00	0	1	01	1401	2	03	198,139.00	84,820.00	84,820.00	84,820.00	-
02	CD	10	20	08	73	00	0	1	01	1401	3	31	206,806.00				-
02	CD	10	23	01	71	00	0	1	01	1401	2	01	25,590.00	52,214.56	52,214.56	52,214.56	-
02	CD	10	23	01	71	00	0	1	01	1401	2	03	87,694.00	37,275.00	37,275.00	37,275.00	-
02	CD	10	24	01	72	00	0	1	01	1401	2	03	156,978.00	67,241.00	67,241.00	67,241.00	-
02	CD	10	24	01	72	00	0	1	01	1401	2	01	45,807.00	92,934.36	92,934.36	92,934.36	-
02	CD	10	25	03	71	00	0	1	01	1401	4	03	1,000,751.00	427,970.00	427,970.00	427,970.00	-
02	CD	10	25	03	71	00	0	1	01	1401	3	04	26,180.00	26,180.00	26,180.00	26,180.00	-
02	CD	10	25	03	71	00	0	1	01	1401	4	01	292,024.00	769,924.00	769,924.00	769,924.00	-
02	CD	10	25	08	71	00	0	1	01	1401	4	03	1,911,626.00	817,707.00	817,707.00	817,707.00	-
02	CD	10	25	08	71	00	0	1	01	1401	4	01	557,822.00	1,470,422.00	1,470,422.00	1,470,422.00	-
02	CD	10	25	08	72	00	0	1	01	1401	4	01	104,847.00	212,651.50	212,651.50	212,651.50	-
02	CD	10	25	08	72	00	0	1	01	1401	3	04	66,994.00	66,994.00	66,994.00	66,994.00	-
02	CD	10	25	08	72	00	0	1	01	1401	4	03	359,305.00	153,999.00	153,999.00	153,999.00	-
02	CD	10	25	08	73	00	0	1	01	1401	4	01	86,297.00	175,372.03	175,372.03	175,372.03	-
02	CD	10	25	08	73	00	0	1	01	1401	3	04	42,065.00	42,065.00	42,065.00	42,065.00	-
02	CD	10	25	08	73	00	0	1	01	1401	4	03	295,738.00	126,419.00	126,419.00	126,419.00	-
02	CD	10	26	01	72	00	0	1	01	1401	4	01	4,496.00	9,043.47	9,043.47	9,043.47	-
02	CD	10	26	01	72	00	0	1	01	1401	4	03	15,407.00	6,703.00	6,703.00	6,703.00	-
02	CD	10	26	01	72	00	0	1	01	1401	3	04	47,243.00	47,243.00	47,243.00	47,243.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	26	03	71	00	0	1	01	1401	4	01	13,487.00	27,652.85	27,652.85	27,652.85	-
02	CD	10	26	03	71	00	0	1	01	1401	4	03	46,219.00	19,535.00	19,535.00	19,535.00	-
02	CD	10	26	03	71	00	0	1	01	1401	3	04	12,284.00	12,284.00	12,284.00	12,284.00	-
02	CD	10	27	03	71	00	0	1	01	1401	2	03	262,880.00	112,165.00	112,165.00	112,165.00	-
02	CD	10	27	03	71	00	0	1	01	1401	2	01	76,710.00	156,102.58	156,102.58	156,102.58	-
02	CD	10	29	08	72	00	0	1	01	1401	3	04	25,429.00	25,429.00	25,429.00	25,429.00	-
02	CD	10	30	08	72	00	0	1	01	1401	4	03	958,108.00	409,486.00	409,486.00	409,486.00	-
02	CD	10	30	08	72	00	0	1	01	1401	4	01	279,580.00	737,480.00	737,480.00	737,480.00	-
02	CD	10	30	08	72	00	0	1	01	1401	3	04	18,708.00	18,708.00	18,708.00	18,708.00	-
02	CD	10	31	03	71	00	0	1	01	1401	3	04	134,647.00	134,647.00	134,647.00	134,647.00	-
02	CD	10	31	03	71	00	0	1	01	1401	4	03	695,966.00	297,811.00	297,811.00	297,811.00	-
02	CD	10	31	03	71	00	0	1	01	1401	4	01	203,087.00	464,818.44	464,818.44	464,818.44	-
02	CD	10	32	01	72	00	0	1	01	1401	4	01	66,920.00	136,089.56	136,089.56	136,089.56	-
02	CD	10	32	01	72	00	0	1	01	1401	4	03	229,331.00	97,947.00	97,947.00	97,947.00	-
02	CD	10	32	01	72	00	0	1	01	1401	3	04	16,282.00	16,282.00	16,282.00	16,282.00	-
02	CD	10	32	02	71	00	0	1	01	1401	3	04	42,664.00	42,664.00	42,664.00	42,664.00	-
02	CD	10	32	02	71	00	0	1	01	1401	4	01	19,189.00	39,096.04	39,096.04	39,096.04	-
02	CD	10	32	02	71	00	0	1	01	1401	4	03	65,760.00	28,051.00	28,051.00	28,051.00	-
02	CD	10	32	02	72	00	0	1	01	1401	4	03	684,028.00	292,489.00	292,489.00	292,489.00	-
02	CD	10	32	02	72	00	0	1	01	1401	4	01	199,603.00	405,427.64	405,427.64	405,427.64	-
02	CD	10	32	02	72	00	0	1	01	1401	3	04	110,455.00	110,455.00	110,455.00	110,455.00	-
02	CD	10	34	01	73	00	0	1	01	1401	2	01	70,664.00	69,073.72	69,073.72	69,073.72	-
02	CD	10	34	01	73	00	0	1	01	1401	2	03	242,163.00	50,829.00	50,829.00	50,829.00	-
02	CD	10	34	02	71	00	0	1	01	1401	1	04	68,531.00	68,531.00	68,531.00	68,531.00	-
02	CD	10	34	04	71	00	0	1	01	1401	4	03	20,761.00	9,381.00	9,381.00	9,381.00	-
02	CD	10	34	04	71	00	0	1	01	1401	3	04	61,424.00	61,424.00	61,424.00	61,424.00	-
02	CD	10	34	04	71	00	0	1	01	1401	4	01	6,059.00	11,821.88	11,821.88	11,821.88	-
02	CD	10	34	06	71	00	0	1	01	1401	4	01	45,000.00	91,524.20	91,524.20	91,524.20	-
02	CD	10	34	06	71	00	0	1	01	1401	4	03	154,214.00	65,836.00	65,836.00	65,836.00	-
02	CD	10	34	06	71	00	0	1	01	1401	1	04	50,908.00	50,908.00	50,908.00	50,908.00	-
02	CD	10	03	01	71	00	0	1	01	1403	2	03	2,037,785.00	2,025,449.68	2,025,449.68	2,025,449.68	-
02	CD	10	03	01	71	00	0	1	01	1403	2	01	685,005.00	622,572.12	622,572.12	622,572.12	-
02	CD	10	03	01	71	00	2	1	01	1403	2	03		2,236.00	2,236.00	2,236.00	-
02	CD	10	03	01	73	00	0	1	01	1403	2	01	5,508.00	5,068.69	5,068.69	5,068.69	-
02	CD	10	03	01	73	00	0	1	01	1403	2	03	16,387.00	16,373.33	16,373.33	16,373.33	-
02	CD	10	03	03	71	00	0	1	01	1403	2	01	3,049.00	2,805.80	2,805.80	2,805.80	-
02	CD	10	03	03	71	00	0	1	01	1403	2	03	9,072.00	9,064.17	9,064.17	9,064.17	-
02	CD	10	13	03	71	00	0	1	01	1403	2	03	30,491.00	30,466.29	30,466.29	30,466.29	-
02	CD	10	13	03	71	00	0	1	01	1403	2	01	10,249.00	9,431.55	9,431.55	9,431.55	-
02	CD	10	15	02	72	00	0	1	01	1403	2	03	26,319.00	26,297.80	26,297.80	26,297.80	-
02	CD	10	15	02	72	00	0	1	01	1403	2	01	8,847.00	8,141.36	8,141.36	8,141.36	-
02	CD	10	15	03	73	00	0	1	01	1403	2	01	138,338.00	127,304.23	127,304.23	127,304.23	-
02	CD	10	15	03	73	00	0	1	01	1403	2	03	411,533.00	411,197.24	411,197.24	411,197.24	-
02	CD	10	18	02	71	00	0	1	01	1403	2	01	6,500.00	5,981.57	5,981.57	5,981.57	-
02	CD	10	18	02	71	00	0	1	01	1403	2	03	19,335.00	19,319.45	19,319.45	19,319.45	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	18	02	72	00	0	1	01	1403	2	01	22,080.00	20,318.91	20,318.91	20,318.91	-
02	CD	10	18	02	72	00	0	1	01	1403	2	03	65,686.00	65,632.67	65,632.67	65,632.67	-
02	CD	10	23	01	71	00	0	1	01	1403	2	03	29,071.00	29,047.32	29,047.32	29,047.32	-
02	CD	10	23	01	71	00	0	1	01	1403	2	01	9,772.00	8,992.59	8,992.59	8,992.59	-
02	CD	10	24	01	72	00	0	1	01	1403	2	01	17,493.00	16,097.78	16,097.78	16,097.78	-
02	CD	10	24	01	72	00	0	1	01	1403	2	03	52,040.00	51,997.44	51,997.44	51,997.44	-
02	CD	10	25	03	71	00	0	1	01	1403	4	03	331,761.00	331,490.31	331,490.31	331,490.31	-
02	CD	10	25	03	71	00	0	1	01	1403	4	01	111,522.00	102,627.06	102,627.06	102,627.06	-
02	CD	10	25	08	71	00	0	1	01	1403	4	03	633,726.00	633,208.23	633,208.23	633,208.23	-
02	CD	10	25	08	71	00	0	1	01	1403	4	01	213,028.00	196,036.99	196,036.99	196,036.99	-
02	CD	10	25	08	72	00	0	1	01	1403	4	01	40,041.00	36,847.34	36,847.34	36,847.34	-
02	CD	10	25	08	72	00	0	1	01	1403	4	03	119,114.00	119,016.84	119,016.84	119,016.84	-
02	CD	10	25	08	73	00	0	1	01	1403	4	01	32,956.00	30,327.44	30,327.44	30,327.44	-
02	CD	10	25	08	73	00	0	1	01	1403	4	03	98,041.00	97,961.12	97,961.12	97,961.12	-
02	CD	10	26	01	72	00	0	1	01	1403	4	03	5,107.00	5,102.69	5,102.69	5,102.69	-
02	CD	10	26	01	72	00	0	1	01	1403	4	01	1,717.00	1,580.06	1,580.06	1,580.06	-
02	CD	10	26	03	71	00	0	1	01	1403	4	03	15,322.00	15,309.11	15,309.11	15,309.11	-
02	CD	10	26	03	71	00	0	1	01	1403	4	01	5,150.00	4,739.24	4,739.24	4,739.24	-
02	CD	10	27	03	71	00	0	1	01	1403	2	01	29,295.00	26,958.45	26,958.45	26,958.45	-
02	CD	10	27	03	71	00	0	1	01	1403	2	03	87,148.00	87,076.46	87,076.46	87,076.46	-
02	CD	10	30	08	72	00	0	1	01	1403	4	03	317,624.00	317,365.07	317,365.07	317,365.07	-
02	CD	10	30	08	72	00	0	1	01	1403	4	01	106,770.00	98,254.07	98,254.07	98,254.07	-
02	CD	10	31	03	71	00	0	1	01	1403	4	03	230,722.00	230,533.14	230,533.14	230,533.14	-
02	CD	10	31	03	71	00	0	1	01	1403	4	01	77,557.00	71,371.08	71,371.08	71,371.08	-
02	CD	10	32	01	72	00	0	1	01	1403	4	01	25,556.00	23,517.67	23,517.67	23,517.67	-
02	CD	10	32	01	72	00	0	1	01	1403	4	03	76,026.00	75,963.93	75,963.93	75,963.93	-
02	CD	10	32	02	71	00	0	1	01	1403	4	03	21,800.00	21,781.86	21,781.86	21,781.86	-
02	CD	10	32	02	71	00	0	1	01	1403	4	01	7,328.00	6,743.51	6,743.51	6,743.51	-
02	CD	10	32	02	72	00	0	1	01	1403	4	01	76,227.00	70,147.16	70,147.16	70,147.16	-
02	CD	10	32	02	72	00	0	1	01	1403	4	03	226,763.00	226,577.88	226,577.88	226,577.88	-
02	CD	10	34	01	73	00	0	1	01	1403	2	03	80,280.00	40,743.60	40,743.60	40,743.60	-
02	CD	10	34	01	73	00	0	1	01	1403	2	01	26,986.00	12,591.02	12,591.02	12,591.02	-
02	CD	10	34	04	71	00	0	1	01	1403	4	01	2,313.00	2,128.51	2,128.51	2,128.51	-
02	CD	10	34	04	71	00	0	1	01	1403	4	03	6,883.00	6,877.44	6,877.44	6,877.44	-
02	CD	10	34	06	71	00	0	1	01	1403	4	01	17,185.00	15,814.33	15,814.33	15,814.33	-
02	CD	10	34	06	71	00	0	1	01	1403	4	03	51,123.00	51,080.95	51,080.95	51,080.95	-
02	CD	10	03	01	71	00	2	1	01	1404	2	00		773.43	773.43	773.43	-
02	CD	10	03	01	71	01	0	1	01	1404	2	02	2,014,551.00				-
02	CD	10	03	01	71	01	0	1	01	1404	2	00		1,686,624.80	1,686,624.80	1,686,624.80	-
02	CD	10	03	01	73	00	0	1	01	1404	2	02	16,200.00				-
02	CD	10	03	01	73	00	0	1	01	1404	2	00		12,206.49	12,206.49	12,206.49	-
02	CD	10	03	03	71	00	0	1	01	1404	2	02	8,968.00				-
02	CD	10	03	03	71	00	0	1	01	1404	2	00		6,865.84	6,865.84	6,865.84	-
02	CD	10	13	03	71	00	0	1	01	1404	2	02	30,143.00				-
02	CD	10	13	03	71	00	0	1	01	1404	2	00		23,077.39	23,077.39	23,077.39	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	15	02	72	00	0	1	01	1404	2	02	26,019.00	-	-	-	-
02	CD	10	15	02	72	00	0	1	01	1404	2	00		19,920.09	19,920.09	19,920.09	-
02	CD	10	15	03	73	00	0	1	01	1404	2	02	406,840.00	-	-	-	-
02	CD	10	15	03	73	00	0	1	01	1404	2	00		315,045.18	315,045.18	315,045.18	-
02	CD	10	18	02	71	00	0	1	01	1404	2	00		15,330.81	15,330.81	15,330.81	-
02	CD	10	18	02	71	00	0	1	01	1404	2	02	19,114.00	-	-	-	-
02	CD	10	18	02	72	00	0	1	01	1404	2	00		49,714.85	49,714.85	49,714.85	-
02	CD	10	18	02	72	00	0	1	01	1404	2	02	64,936.00	-	-	-	-
02	CD	10	23	01	71	00	0	1	01	1404	2	02	28,740.00	-	-	-	-
02	CD	10	23	01	71	00	0	1	01	1404	2	00		22,003.29	22,003.29	22,003.29	-
02	CD	10	24	01	72	00	0	1	01	1404	2	02	51,447.00	-	-	-	-
02	CD	10	24	01	72	00	0	1	01	1404	2	00		39,387.70	39,387.70	39,387.70	-
02	CD	10	25	03	71	00	0	1	01	1404	4	00		251,099.12	251,099.12	251,099.12	-
02	CD	10	25	03	71	00	0	1	01	1404	4	02	327,978.00	-	-	-	-
02	CD	10	25	08	71	00	0	1	01	1404	4	00		502,498.71	502,498.71	502,498.71	-
02	CD	10	25	08	71	00	0	1	01	1404	4	02	626,501.00	-	-	-	-
02	CD	10	25	08	72	00	0	1	01	1404	4	02	117,756.00	-	-	-	-
02	CD	10	25	08	72	00	0	1	01	1404	4	00		90,153.67	90,153.67	90,153.67	-
02	CD	10	25	08	73	00	0	1	01	1404	4	02	96,922.00	-	-	-	-
02	CD	10	25	08	73	00	0	1	01	1404	4	00		77,738.38	77,738.38	77,738.38	-
02	CD	10	26	01	72	00	0	1	01	1404	4	00		3,865.48	3,865.48	3,865.48	-
02	CD	10	26	01	72	00	0	1	01	1404	4	02	5,049.00	-	-	-	-
02	CD	10	26	03	71	00	0	1	01	1404	4	00		11,596.49	11,596.49	11,596.49	-
02	CD	10	26	03	71	00	0	1	01	1404	4	02	15,147.00	-	-	-	-
02	CD	10	27	03	71	00	0	1	01	1404	2	02	86,155.00	-	-	-	-
02	CD	10	27	03	71	00	0	1	01	1404	2	00		69,102.48	69,102.48	69,102.48	-
02	CD	10	30	08	72	00	0	1	01	1404	4	02	314,003.00	-	-	-	-
02	CD	10	30	08	72	00	0	1	01	1404	4	00		240,399.91	240,399.91	240,399.91	-
02	CD	10	31	03	71	00	0	1	01	1404	4	00		174,625.09	174,625.09	174,625.09	-
02	CD	10	31	03	71	00	0	1	01	1404	4	02	228,090.00	-	-	-	-
02	CD	10	32	01	72	00	0	1	01	1404	3	32	75,159.00	-	-	-	-
02	CD	10	32	01	72	00	0	1	01	1404	4	00		56,665.32	56,665.32	56,665.32	-
02	CD	10	32	02	71	00	0	1	01	1404	4	02	21,551.00	-	-	-	-
02	CD	10	32	02	71	00	0	1	01	1404	4	00		16,499.39	16,499.39	16,499.39	-
02	CD	10	32	02	72	00	0	1	01	1404	4	00		179,806.81	179,806.81	179,806.81	-
02	CD	10	32	02	72	00	0	1	01	1404	4	02	224,178.00	-	-	-	-
02	CD	10	34	01	73	00	0	1	01	1404	2	00		25,460.57	25,460.57	25,460.57	-
02	CD	10	34	01	73	00	0	1	01	1404	2	02	79,364.00	-	-	-	-
02	CD	10	34	04	71	00	0	1	01	1404	4	00		5,209.16	5,209.16	5,209.16	-
02	CD	10	34	04	71	00	0	1	01	1404	4	02	6,804.00	-	-	-	-
02	CD	10	34	06	71	00	0	1	01	1404	4	00		40,537.50	40,537.50	40,537.50	-
02	CD	10	34	06	71	00	0	1	01	1404	4	02	50,541.00	-	-	-	-
02	CD	10	03	01	71	00	0	1	01	1407	2	00	254,806.00	165,901.81	165,901.81	165,901.81	-
02	CD	10	03	01	71	00	2	1	01	1407	2	00		52.11	52.11	52.11	-
02	CD	10	03	01	73	00	0	1	01	1407	2	00	2,049.00	1,267.23	1,267.23	1,267.23	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	03	03	71	00	0	1	01	1407	2	00	1,134.00	701.34	701.34	701.34	-
02	CD	10	13	03	71	00	0	1	01	1407	2	00	3,813.00	2,358.24	2,358.24	2,358.24	-
02	CD	10	15	02	72	00	0	1	01	1407	2	00	3,291.00	2,035.38	2,035.38	2,035.38	-
02	CD	10	15	03	73	00	0	1	01	1407	2	00	51,458.00	31,825.31	31,825.31	31,825.31	-
02	CD	10	18	02	71	00	0	1	01	1407	2	00	2,418.00	1,495.49	1,495.49	1,495.49	-
02	CD	10	18	02	72	00	0	1	01	1407	2	00	8,213.00	5,079.51	5,079.51	5,079.51	-
02	CD	10	23	01	71	00	0	1	01	1407	2	00	3,635.00	2,248.11	2,248.11	2,248.11	-
02	CD	10	24	01	72	00	0	1	01	1407	2	00	6,507.00	4,024.42	4,024.42	4,024.42	-
02	CD	10	25	03	71	00	0	1	01	1407	4	00	41,483.00	25,656.08	25,656.08	25,656.08	-
02	CD	10	25	08	71	00	0	1	01	1407	4	00	79,241.00	49,008.31	49,008.31	49,008.31	-
02	CD	10	25	08	72	00	0	1	01	1407	4	00	14,894.00	9,211.51	9,211.51	9,211.51	-
02	CD	10	25	08	73	00	0	1	01	1407	4	00	12,259.00	7,581.82	7,581.82	7,581.82	-
02	CD	10	26	01	72	00	0	1	01	1407	4	00	638.00	394.57	394.57	394.57	-
02	CD	10	26	03	71	00	0	1	01	1407	4	00	1,916.00	1,184.98	1,184.98	1,184.98	-
02	CD	10	27	03	71	00	0	1	01	1407	2	00	10,897.00	6,739.48	6,739.48	6,739.48	-
02	CD	10	30	08	72	00	0	1	01	1407	4	00	39,716.00	24,563.22	24,563.22	24,563.22	-
02	CD	10	31	03	71	00	0	1	01	1407	4	00	28,850.00	17,842.92	17,842.92	17,842.92	-
02	CD	10	32	01	72	00	0	1	01	1407	4	00	9,507.00	5,879.81	5,879.81	5,879.81	-
02	CD	10	32	02	71	00	0	1	01	1407	4	00	2,726.00	1,685.95	1,685.95	1,685.95	-
02	CD	10	32	02	72	00	0	1	01	1407	4	00	28,354.00	17,536.15	17,536.15	17,536.15	-
02	CD	10	34	01	73	00	0	1	01	1407	2	37		400.26	400.26	400.26	-
02	CD	10	34	01	73	00	0	1	01	1407	2	00	10,038.00	2,586.51	2,586.51	2,586.51	-
02	CD	10	34	04	71	00	0	1	01	1407	4	00	861.00	532.48	532.48	532.48	-
02	CD	10	34	06	71	00	0	1	01	1407	4	00	6,392.00	3,953.26	3,953.26	3,953.26	-
02	CD	10	03	01	71	00	0	1	01	1501	2	00	3,420,117.00	3,377,990.35	3,377,990.35	3,377,990.35	-
02	CD	10	03	01	71	00	2	1	01	1501	2	00		3,620.43	3,620.43	3,620.43	-
02	CD	10	03	01	73	00	0	1	01	1501	2	00	27,504.00	27,504.00	27,504.00	27,504.00	-
02	CD	10	03	03	71	00	0	1	01	1501	2	00	15,226.00	15,226.00	15,226.00	15,226.00	-
02	CD	10	13	03	71	00	0	1	01	1501	2	00	51,175.00	51,175.00	51,175.00	51,175.00	-
02	CD	10	15	02	72	00	0	1	01	1501	2	00	44,172.00	44,172.00	44,172.00	44,172.00	-
02	CD	10	15	03	73	00	0	1	01	1501	2	00	690,695.00	690,695.00	690,695.00	690,695.00	-
02	CD	10	18	02	71	00	0	1	01	1501	2	00	32,450.00	32,450.00	32,450.00	32,450.00	-
02	CD	10	18	02	72	00	0	1	01	1501	2	00	110,244.00	110,244.00	110,244.00	110,244.00	-
02	CD	10	23	01	71	00	0	1	01	1501	2	00	48,792.00	48,792.00	48,792.00	48,792.00	-
02	CD	10	24	01	72	00	0	1	01	1501	2	00	87,341.00	87,341.00	87,341.00	87,341.00	-
02	CD	10	25	03	71	00	0	1	01	1501	4	00	556,811.00	556,811.00	556,811.00	556,811.00	-
02	CD	10	25	08	71	00	0	1	01	1501	4	00	1,063,615.00	1,063,615.00	1,063,615.00	1,063,615.00	-
02	CD	10	25	08	72	00	0	1	01	1501	4	00	199,915.00	199,915.00	199,915.00	199,915.00	-
02	CD	10	25	08	73	00	0	1	01	1501	4	00	164,547.00	164,547.00	164,547.00	164,547.00	-
02	CD	10	26	01	72	00	0	1	01	1501	4	00	8,572.00	8,572.00	8,572.00	8,572.00	-
02	CD	10	26	03	71	00	0	1	01	1501	4	00	25,716.00	25,716.00	25,716.00	25,716.00	-
02	CD	10	27	03	71	00	0	1	01	1501	2	00	146,265.00	146,265.00	146,265.00	146,265.00	-
02	CD	10	30	08	72	00	0	1	01	1501	4	00	533,085.00	533,085.00	533,085.00	533,085.00	-
02	CD	10	31	03	71	00	0	1	01	1501	4	00	387,232.00	387,232.00	387,232.00	387,232.00	-
02	CD	10	32	01	72	00	0	1	01	1501	4	00	127,598.00	127,598.00	127,598.00	127,598.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	32	02	71	00	0	1	01	1501	4	00	36,588.00	36,588.00	36,588.00	36,588.00	-
02	CD	10	32	02	72	00	0	1	01	1501	4	00	380,588.00	380,588.00	380,588.00	380,588.00	-
02	CD	10	34	01	73	00	0	1	01	1501	2	37		134,737.00	134,737.00	134,737.00	-
02	CD	10	34	01	73	00	0	1	01	1501	2	00	134,737.00	69,842.39	69,842.39	69,842.39	-
02	CD	10	34	04	71	00	0	1	01	1501	4	00	11,551.00	11,551.00	11,551.00	11,551.00	-
02	CD	10	34	06	71	00	0	1	01	1501	4	00	85,803.00	85,803.00	85,803.00	85,803.00	-
02	CD	10	03	01	71	00	0	1	01	1506	1	17	2,330,922.00	2,130,171.33	2,130,171.33	2,130,171.33	-
02	CD	10	03	01	71	00	0	1	01	1506	1	00		38,414.25	38,414.25	38,414.25	-
02	CD	10	03	01	71	00	0	1	01	1506	1	16	295,600.00	135,503.30	135,503.30	135,503.30	-
02	CD	10	03	01	71	00	0	1	01	1506	1	15	13,424.00				-
02	CD	10	03	01	73	00	0	1	01	1506	1	00		310.98	310.98	310.98	-
02	CD	10	03	01	73	00	0	1	01	1506	1	16	2,393.00	650.09	650.09	650.09	-
02	CD	10	03	01	73	00	0	1	01	1506	1	17	18,745.00	13,968.34	13,968.34	13,968.34	-
02	CD	10	03	03	71	00	0	1	01	1506	1	16	1,325.00	359.95	359.95	359.95	-
02	CD	10	03	03	71	00	0	1	01	1506	1	00		172.19	172.19	172.19	-
02	CD	10	03	03	71	00	0	1	01	1506	1	17	10,377.00	8,636.06	8,636.06	8,636.06	-
02	CD	10	10	02	71	00	0	1	01	1506	1	28	17,200,000.00				-
02	CD	10	13	03	71	00	0	1	01	1506	1	00		578.68	578.68	578.68	-
02	CD	10	13	03	71	00	0	1	01	1506	1	17	34,877.00	29,025.73	29,025.73	29,025.73	-
02	CD	10	13	03	71	00	0	1	01	1506	1	16	4,453.00	1,209.71	1,209.71	1,209.71	-
02	CD	10	15	02	72	00	0	1	01	1506	1	16	3,844.00	1,044.27	1,044.27	1,044.27	-
02	CD	10	15	02	72	00	0	1	01	1506	1	00		499.54	499.54	499.54	-
02	CD	10	15	02	72	00	0	1	01	1506	1	17	30,105.00	25,054.29	25,054.29	25,054.29	-
02	CD	10	15	03	73	00	0	1	01	1506	1	17	470,732.00	391,757.36	391,757.36	391,757.36	-
02	CD	10	15	03	73	00	0	1	01	1506	1	16	60,105.00	16,328.25	16,328.25	16,328.25	-
02	CD	10	15	03	73	00	0	1	01	1506	1	00		7,810.85	7,810.85	7,810.85	-
02	CD	10	15	03	73	00	0	1	01	1506	1	15	5,838.00				-
02	CD	10	18	02	71	00	0	1	01	1506	1	17	22,116.00	18,405.61	18,405.61	18,405.61	-
02	CD	10	18	02	71	00	0	1	01	1506	1	16	2,823.00	766.90	766.90	766.90	-
02	CD	10	18	02	71	00	0	1	01	1506	1	00		366.86	366.86	366.86	-
02	CD	10	18	02	72	00	0	1	01	1506	1	16	9,594.00	2,606.33	2,606.33	2,606.33	-
02	CD	10	18	02	72	00	0	1	01	1506	1	00		1,246.77	1,246.77	1,246.77	-
02	CD	10	18	02	72	00	0	1	01	1506	1	17	75,135.00	62,529.64	62,529.64	62,529.64	-
02	CD	10	23	01	71	00	0	1	01	1506	1	00		551.78	551.78	551.78	-
02	CD	10	23	01	71	00	0	1	01	1506	1	17	33,254.00	27,325.67	27,325.67	27,325.67	-
02	CD	10	23	01	71	00	0	1	01	1506	1	16	4,246.00	1,153.48	1,153.48	1,153.48	-
02	CD	10	24	01	72	00	0	1	01	1506	1	16	7,601.00	2,064.90	2,064.90	2,064.90	-
02	CD	10	24	01	72	00	0	1	01	1506	1	00		987.78	987.78	987.78	-
02	CD	10	24	01	72	00	0	1	01	1506	1	17	59,527.00	49,540.16	49,540.16	49,540.16	-
02	CD	10	25	03	71	00	0	1	01	1506	3	15	4,051.00				-
02	CD	10	25	03	71	00	0	1	01	1506	3	16	48,454.00	13,163.11	13,163.11	13,163.11	-
02	CD	10	25	03	71	00	0	1	01	1506	3	00		6,296.77	6,296.77	6,296.77	-
02	CD	10	25	03	71	00	0	1	01	1506	3	17	379,485.00	315,818.84	315,818.84	315,818.84	-
02	CD	10	25	08	71	00	0	1	01	1506	3	16	94,579.00	25,693.52	25,693.52	25,693.52	-
02	CD	10	25	08	71	00	0	1	01	1506	3	00		12,290.87	12,290.87	12,290.87	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	25	08	71	00	0	1	01	1506	3	17	724,889.00	603,274.50	603,274.50	603,274.50	-
02	CD	10	25	08	72	00	0	1	01	1506	3	00		2,260.67	2,260.67	2,260.67	-
02	CD	10	25	08	72	00	0	1	01	1506	3	16	17,396.00	4,725.83	4,725.83	4,725.83	-
02	CD	10	25	08	72	00	0	1	01	1506	3	17	136,249.00	113,390.52	113,390.52	113,390.52	-
02	CD	10	25	08	73	00	0	1	01	1506	3	16	14,319.00	3,889.93	3,889.93	3,889.93	-
02	CD	10	25	08	73	00	0	1	01	1506	3	17	112,144.00	93,329.60	93,329.60	93,329.60	-
02	CD	10	25	08	73	00	0	1	01	1506	3	00		1,860.80	1,860.80	1,860.80	-
02	CD	10	26	01	72	00	0	1	01	1506	3	16	746.00	202.66	202.66	202.66	-
02	CD	10	26	01	72	00	0	1	01	1506	3	00		96.95	96.95	96.95	-
02	CD	10	26	01	72	00	0	1	01	1506	3	17	5,842.00	4,861.86	4,861.86	4,861.86	-
02	CD	10	26	03	71	00	0	1	01	1506	3	17	17,527.00	14,586.51	14,586.51	14,586.51	-
02	CD	10	26	03	71	00	0	1	01	1506	3	16	2,238.00	607.98	607.98	607.98	-
02	CD	10	26	03	71	00	0	1	01	1506	3	00		290.84	290.84	290.84	-
02	CD	10	27	03	71	00	0	1	01	1506	1	17	99,685.00	82,960.88	82,960.88	82,960.88	-
02	CD	10	27	03	71	00	0	1	01	1506	1	16	12,728.00	3,457.71	3,457.71	3,457.71	-
02	CD	10	27	03	71	00	0	1	01	1506	1	00		1,654.05	1,654.05	1,654.05	-
02	CD	10	30	08	72	00	0	1	01	1506	3	00		6,028.54	6,028.54	6,028.54	-
02	CD	10	30	08	72	00	0	1	01	1506	3	16	46,390.00	12,602.40	12,602.40	12,602.40	-
02	CD	10	30	08	72	00	0	1	01	1506	3	17	363,315.00	302,361.73	302,361.73	302,361.73	-
02	CD	10	30	08	72	00	0	1	01	1506	3	15	2,357.00				-
02	CD	10	31	03	71	00	0	1	01	1506	3	00		4,379.17	4,379.17	4,379.17	-
02	CD	10	31	03	71	00	0	1	01	1506	3	16	33,698.00	9,154.47	9,154.47	9,154.47	-
02	CD	10	31	03	71	00	0	1	01	1506	3	17	263,911.00	219,634.73	219,634.73	219,634.73	-
02	CD	10	32	01	72	00	0	1	01	1506	3	00		1,443.00	1,443.00	1,443.00	-
02	CD	10	32	01	72	00	0	1	01	1506	3	17	86,962.00	72,372.38	72,372.38	72,372.38	-
02	CD	10	32	01	72	00	0	1	01	1506	3	16	11,104.00	3,016.54	3,016.54	3,016.54	-
02	CD	10	32	01	72	00	0	1	01	1506	3	15	3,728.00				-
02	CD	10	32	02	71	00	0	1	01	1506	3	17	24,936.00	20,752.46	20,752.46	20,752.46	-
02	CD	10	32	02	71	00	0	1	01	1506	3	16	3,184.00	864.97	864.97	864.97	-
02	CD	10	32	02	71	00	0	1	01	1506	3	00		413.77	413.77	413.77	-
02	CD	10	32	02	72	00	0	1	01	1506	3	17	259,384.00	215,867.23	215,867.23	215,867.23	-
02	CD	10	32	02	72	00	0	1	01	1506	3	00		4,303.93	4,303.93	4,303.93	-
02	CD	10	32	02	72	00	0	1	01	1506	3	16	33,119.00	8,997.18	8,997.18	8,997.18	-
02	CD	10	34	01	73	00	0	1	01	1506	1	37		34,802.43	34,802.43	34,802.43	-
02	CD	10	34	01	73	00	0	1	01	1506	1	17	91,828.00				-
02	CD	10	34	01	73	00	0	1	01	1506	1	16	11,725.00				-
02	CD	10	34	04	71	00	0	1	01	1506	3	00		130.60	130.60	130.60	-
02	CD	10	34	04	71	00	0	1	01	1506	3	17	7,873.00	6,552.18	6,552.18	6,552.18	-
02	CD	10	34	04	71	00	0	1	01	1506	3	16	1,005.00	273.02	273.02	273.02	-
02	CD	10	34	06	71	00	0	1	01	1506	3	00		970.36	970.36	970.36	-
02	CD	10	34	06	71	00	0	1	01	1506	3	16	7,467.00	2,028.50	2,028.50	2,028.50	-
02	CD	10	34	06	71	00	0	1	01	1506	3	17	58,478.00	48,667.17	48,667.17	48,667.17	-
02	CD	10	03	01	71	00	0	1	01	1507	1	06	642,066.00	1,776,568.11	1,776,568.11	1,776,568.11	-
02	CD	10	03	01	71	00	0	1	01	1507	1	11	4,281,055.00	3,735,214.30	3,735,214.30	3,735,214.30	-
02	CD	10	03	01	71	00	0	1	01	1507	1	12	1,250,462.00	923,505.38	923,505.38	923,505.38	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	03	01	71	00	0	1	01	1507	1	13	753,953.00	976,324.48	976,324.48	976,324.48	-
02	CD	10	03	01	71	00	0	1	01	1507	1	08	1,293,144.00	369,923.44	369,923.44	369,923.44	-
02	CD	10	03	01	71	00	0	1	01	1507	2	07	893,871.00	.	.	.	-
02	CD	10	03	01	71	00	0	1	01	1507	1	09	7,570,354.00	8,208,870.67	8,208,870.67	8,208,870.67	-
02	CD	10	03	01	71	00	0	1	01	1507	1	10	216,925.00	525,238.37	525,238.37	525,238.37	-
02	CD	10	03	01	71	00	0	1	01	1507	3	60		166,494.70	166,494.70	166,494.70	-
02	CD	10	03	01	71	00	0	1	01	1507	1	00	1,239,261.00	3,202,240.40	3,202,240.40	3,202,240.40	-
02	CD	10	03	01	71	00	0	1	01	1507	1	14	1,123,518.00	977,005.99	977,005.99	977,005.99	-
02	CD	10	03	01	73	00	0	1	01	1507	1	13	6,063.00	6,052.48	6,052.48	6,052.48	-
02	CD	10	03	01	73	00	0	1	01	1507	1	11	34,426.00	30,392.22	30,392.22	30,392.22	-
02	CD	10	03	01	73	00	0	1	01	1507	1	10	1,744.00	2,218.50	2,218.50	2,218.50	-
02	CD	10	03	01	73	00	0	1	01	1507	1	00	9,966.00	18,077.03	18,077.03	18,077.03	-
02	CD	10	03	01	73	00	0	1	01	1507	1	09	60,878.00	60,623.52	60,623.52	60,623.52	-
02	CD	10	03	01	73	00	0	1	01	1507	1	08	10,399.00	2,473.91	2,473.91	2,473.91	-
02	CD	10	03	01	73	00	0	1	01	1507	1	12	10,056.00	7,398.32	7,398.32	7,398.32	-
02	CD	10	03	01	73	00	0	1	01	1507	1	06	5,163.00	8.19	8.19	8.19	-
02	CD	10	03	01	73	00	0	1	01	1507	2	07	7,188.00	.	.	.	-
02	CD	10	03	01	73	00	0	1	01	1507	1	14	9,035.00	2,783.93	2,783.93	2,783.93	-
02	CD	10	03	03	71	00	0	1	01	1507	1	11	19,059.00	16,825.85	16,825.85	16,825.85	-
02	CD	10	03	03	71	00	0	1	01	1507	2	07	3,980.00	.	.	.	-
02	CD	10	03	03	71	00	0	1	01	1507	1	00	5,517.00	10,200.83	10,200.83	10,200.83	-
02	CD	10	03	03	71	00	0	1	01	1507	1	06	2,858.00	4.54	4.54	4.54	-
02	CD	10	03	03	71	00	0	1	01	1507	1	08	5,757.00	1,314.53	1,314.53	1,314.53	-
02	CD	10	03	03	71	00	0	1	01	1507	1	09	33,702.00	33,561.12	33,561.12	33,561.12	-
02	CD	10	03	03	71	00	0	1	01	1507	1	10	966.00	1,233.31	1,233.31	1,233.31	-
02	CD	10	03	03	71	00	0	1	01	1507	1	14	5,002.00	1,541.25	1,541.25	1,541.25	-
02	CD	10	03	03	71	00	0	1	01	1507	1	13	3,357.00	3,354.33	3,354.33	3,354.33	-
02	CD	10	03	03	71	00	0	1	01	1507	1	12	5,567.00	4,303.13	4,303.13	4,303.13	-
02	CD	10	13	03	71	00	0	1	01	1507	1	06	9,608.00	15.25	15.25	15.25	-
02	CD	10	13	03	71	00	0	1	01	1507	1	10	3,246.00	4,137.08	4,137.08	4,137.08	-
02	CD	10	13	03	71	00	0	1	01	1507	1	11	64,056.00	56,550.55	56,550.55	56,550.55	-
02	CD	10	13	03	71	00	0	1	01	1507	1	12	18,710.00	14,282.42	14,282.42	14,282.42	-
02	CD	10	13	03	71	00	0	1	01	1507	1	13	11,281.00	41,603.37	41,603.37	41,603.37	-
02	CD	10	13	03	71	00	0	1	01	1507	2	07	13,375.00	.	.	.	-
02	CD	10	13	03	71	00	0	1	01	1507	1	08	19,349.00	4,603.11	4,603.11	4,603.11	-
02	CD	10	13	03	71	00	0	1	01	1507	1	00	18,543.00	47,419.23	47,419.23	47,419.23	-
02	CD	10	13	03	71	00	0	1	01	1507	1	14	16,811.00	5,179.93	5,179.93	5,179.93	-
02	CD	10	13	03	71	00	0	1	01	1507	1	09	113,273.00	112,799.50	112,799.50	112,799.50	-
02	CD	10	15	02	72	00	0	1	01	1507	1	09	97,774.00	97,365.28	97,365.28	97,365.28	-
02	CD	10	15	02	72	00	0	1	01	1507	1	10	2,801.00	3,567.94	3,567.94	3,567.94	-
02	CD	10	15	02	72	00	0	1	01	1507	1	11	55,292.00	48,813.32	48,813.32	48,813.32	-
02	CD	10	15	02	72	00	0	1	01	1507	1	12	16,150.00	12,524.52	12,524.52	12,524.52	-
02	CD	10	15	02	72	00	0	1	01	1507	1	08	16,701.00	3,294.67	3,294.67	3,294.67	-
02	CD	10	15	02	72	00	0	1	01	1507	1	06	8,293.00	13.16	13.16	13.16	-
02	CD	10	15	02	72	00	0	1	01	1507	1	00	16,005.00	29,318.98	29,318.98	29,318.98	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	15	02	72	00	0	1	01	1507	2	07	11,545.00				-
02	CD	10	15	02	72	00	0	1	01	1507	1	14	14,511.00	4,471.24	4,471.24	4,471.24	-
02	CD	10	15	02	72	00	0	1	01	1507	1	13	9,738.00	9,721.10	9,721.10	9,721.10	-
02	CD	10	15	03	73	00	0	1	01	1507	1	00	250,270.00	622,351.30	622,351.30	622,351.30	-
02	CD	10	15	03	73	00	0	1	01	1507	1	09	1,528,840.00	1,449,602.26	1,449,602.26	1,449,602.26	-
02	CD	10	15	03	73	00	0	1	01	1507	1	12	252,532.00	169,284.26	169,284.26	169,284.26	-
02	CD	10	15	03	73	00	0	1	01	1507	1	13	152,262.00	151,997.79	151,997.79	151,997.79	-
02	CD	10	15	03	73	00	0	1	01	1507	1	14	226,896.00	165,175.88	165,175.88	165,175.88	-
02	CD	10	15	03	73	00	0	1	01	1507	1	06	129,666.00	205.80	205.80	205.80	-
02	CD	10	15	03	73	00	0	1	01	1507	1	11	864,563.00	763,261.86	763,261.86	763,261.86	-
02	CD	10	15	03	73	00	0	1	01	1507	1	08	261,152.00	50,365.03	50,365.03	50,365.03	-
02	CD	10	15	03	73	00	0	1	01	1507	2	07	180,518.00				-
02	CD	10	15	03	73	00	0	1	01	1507	1	10	43,808.00	51,826.04	51,826.04	51,826.04	-
02	CD	10	18	02	71	00	0	1	01	1507	1	09	71,827.00	365,970.69	365,970.69	365,970.69	-
02	CD	10	18	02	71	00	0	1	01	1507	1	00	11,758.00	21,334.76	21,334.76	21,334.76	-
02	CD	10	18	02	71	00	0	1	01	1507	1	13	7,154.00	7,141.59	7,141.59	7,141.59	-
02	CD	10	18	02	71	00	0	1	01	1507	1	06	6,092.00	9.67	9.67	9.67	-
02	CD	10	18	02	71	00	0	1	01	1507	1	08	12,269.00	2,918.78	2,918.78	2,918.78	-
02	CD	10	18	02	71	00	0	1	01	1507	1	12	11,864.00	9,200.68	9,200.68	9,200.68	-
02	CD	10	18	02	71	00	0	1	01	1507	1	11	40,618.00	35,858.70	35,858.70	35,858.70	-
02	CD	10	18	02	71	00	0	1	01	1507	1	10	2,058.00	2,626.61	2,626.61	2,626.61	-
02	CD	10	18	02	71	00	0	1	01	1507	1	14	10,660.00	3,284.64	3,284.64	3,284.64	-
02	CD	10	18	02	71	00	0	1	01	1507	2	07	8,481.00				-
02	CD	10	18	02	72	00	0	1	01	1507	2	07	28,813.00				-
02	CD	10	18	02	72	00	0	1	01	1507	1	14	36,216.00	11,159.15	11,159.15	11,159.15	-
02	CD	10	18	02	72	00	0	1	01	1507	1	13	24,302.00	24,259.83	24,259.83	24,259.83	-
02	CD	10	18	02	72	00	0	1	01	1507	1	12	40,307.00	31,258.59	31,258.59	31,258.59	-
02	CD	10	18	02	72	00	0	1	01	1507	1	08	41,683.00	9,485.88	9,485.88	9,485.88	-
02	CD	10	18	02	72	00	0	1	01	1507	1	06	20,697.00	32.85	32.85	32.85	-
02	CD	10	18	02	72	00	0	1	01	1507	1	00	39,946.00	72,445.08	72,445.08	72,445.08	-
02	CD	10	18	02	72	00	0	1	01	1507	1	11	137,995.00	121,826.02	121,826.02	121,826.02	-
02	CD	10	18	02	72	00	0	1	01	1507	1	10	6,992.00	8,921.06	8,921.06	8,921.06	-
02	CD	10	18	02	72	00	0	1	01	1507	1	09	244,021.00	243,000.94	243,000.94	243,000.94	-
02	CD	10	23	01	71	00	0	1	01	1507	1	06	9,160.00	14.54	14.54	14.54	-
02	CD	10	23	01	71	00	0	1	01	1507	1	13	10,756.00	10,737.34	10,737.34	10,737.34	-
02	CD	10	23	01	71	00	0	1	01	1507	1	14	16,028.00	4,938.67	4,938.67	4,938.67	-
02	CD	10	23	01	71	00	0	1	01	1507	1	00	17,680.00	42,041.75	42,041.75	42,041.75	-
02	CD	10	23	01	71	00	0	1	01	1507	2	07	12,752.00				-
02	CD	10	23	01	71	00	0	1	01	1507	1	08	18,449.00	4,389.02	4,389.02	4,389.02	-
02	CD	10	23	01	71	00	0	1	01	1507	1	09	108,000.00	107,548.54	107,548.54	107,548.54	-
02	CD	10	23	01	71	00	0	1	01	1507	1	10	3,094.00	3,948.73	3,948.73	3,948.73	-
02	CD	10	23	01	71	00	0	1	01	1507	1	11	61,074.00	53,917.95	53,917.95	53,917.95	-
02	CD	10	23	01	71	00	0	1	01	1507	1	12	17,840.00	13,835.14	13,835.14	13,835.14	-
02	CD	10	24	01	72	00	0	1	01	1507	1	08	33,024.00	6,402.48	6,402.48	6,402.48	-
02	CD	10	24	01	72	00	0	1	01	1507	1	11	109,328.00	96,517.91	96,517.91	96,517.91	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	24	01	72	00	0	1	01	1507	1	09	193,328.00	192,519.85	192,519.85	192,519.85	-
02	CD	10	24	01	72	00	0	1	01	1507	2	07	22,827.00				-
02	CD	10	24	01	72	00	0	1	01	1507	1	06	16,397.00	26.02	26.02	26.02	-
02	CD	10	24	01	72	00	0	1	01	1507	1	14	28,692.00	8,840.80	8,840.80	8,840.80	-
02	CD	10	24	01	72	00	0	1	01	1507	1	13	19,254.00	19,220.59	19,220.59	19,220.59	-
02	CD	10	24	01	72	00	0	1	01	1507	1	10	5,540.00	7,067.92	7,067.92	7,067.92	-
02	CD	10	24	01	72	00	0	1	01	1507	1	00	31,648.00	77,256.52	77,256.52	77,256.52	-
02	CD	10	24	01	72	00	0	1	01	1507	1	12	31,934.00	24,765.21	24,765.21	24,765.21	-
02	CD	10	25	03	71	00	0	1	01	1507	3	09	1,232,488.00	1,227,335.97	1,227,335.97	1,227,335.97	-
02	CD	10	25	03	71	00	0	1	01	1507	3	11	696,975.00	615,310.29	615,310.29	615,310.29	-
02	CD	10	25	03	71	00	0	1	01	1507	3	14	182,914.00	56,360.85	56,360.85	56,360.85	-
02	CD	10	25	03	71	00	0	1	01	1507	4	07	145,526.00				-
02	CD	10	25	03	71	00	0	1	01	1507	3	12	203,581.00	156,378.14	156,378.14	156,378.14	-
02	CD	10	25	03	71	00	0	1	01	1507	3	10	35,317.00	45,047.81	45,047.81	45,047.81	-
02	CD	10	25	03	71	00	0	1	01	1507	3	08	210,530.00	43,241.01	43,241.01	43,241.01	-
02	CD	10	25	03	71	00	0	1	01	1507	3	06	104,532.00	165.91	165.91	165.91	-
02	CD	10	25	03	71	00	0	1	01	1507	3	00	201,758.00	353,423.88	353,423.88	353,423.88	-
02	CD	10	25	03	71	00	0	1	01	1507	3	13	122,747.00	122,534.01	122,534.01	122,534.01	-
02	CD	10	25	08	71	00	0	1	01	1507	4	07	277,983.00				-
02	CD	10	25	08	71	00	0	1	01	1507	3	08	402,152.00	92,024.75	92,024.75	92,024.75	-
02	CD	10	25	08	71	00	0	1	01	1507	3	06	199,674.00	316.91	316.91	316.91	-
02	CD	10	25	08	71	00	0	1	01	1507	3	00	385,395.00	675,903.91	675,903.91	675,903.91	-
02	CD	10	25	08	71	00	0	1	01	1507	3	12	388,879.00	298,712.44	298,712.44	298,712.44	-
02	CD	10	25	08	71	00	0	1	01	1507	3	11	1,331,357.00	1,175,361.50	1,175,361.50	1,175,361.50	-
02	CD	10	25	08	71	00	0	1	01	1507	3	13	234,470.00	234,063.14	234,063.14	234,063.14	-
02	CD	10	25	08	71	00	0	1	01	1507	3	14	349,401.00	107,660.08	107,660.08	107,660.08	-
02	CD	10	25	08	71	00	0	1	01	1507	3	10	67,460.00	86,030.21	86,030.21	86,030.21	-
02	CD	10	25	08	71	00	0	1	01	1507	3	09	2,354,289.00	2,551,536.33	2,551,536.33	2,551,536.33	-
02	CD	10	25	08	72	00	0	1	01	1507	4	07	52,249.00				-
02	CD	10	25	08	72	00	0	1	01	1507	3	00	72,438.00	126,887.13	126,887.13	126,887.13	-
02	CD	10	25	08	72	00	0	1	01	1507	3	06	37,530.00	59.57	59.57	59.57	-
02	CD	10	25	08	72	00	0	1	01	1507	3	11	250,239.00	220,918.44	220,918.44	220,918.44	-
02	CD	10	25	08	72	00	0	1	01	1507	3	12	73,093.00	56,145.46	56,145.46	56,145.46	-
02	CD	10	25	08	72	00	0	1	01	1507	3	13	44,071.00	43,994.53	43,994.53	43,994.53	-
02	CD	10	25	08	72	00	0	1	01	1507	3	14	65,672.00	20,235.35	20,235.35	20,235.35	-
02	CD	10	25	08	72	00	0	1	01	1507	3	08	75,587.00	17,296.62	17,296.62	17,296.62	-
02	CD	10	25	08	72	00	0	1	01	1507	3	09	442,508.00	440,658.24	440,658.24	440,658.24	-
02	CD	10	25	08	72	00	0	1	01	1507	3	10	12,680.00	155,918.38	155,918.38	155,918.38	-
02	CD	10	25	08	73	00	0	1	01	1507	3	08	62,215.00	14,236.69	14,236.69	14,236.69	-
02	CD	10	25	08	73	00	0	1	01	1507	3	09	364,220.00	362,697.50	362,697.50	362,697.50	-
02	CD	10	25	08	73	00	0	1	01	1507	3	11	205,967.00	181,833.71	181,833.71	181,833.71	-
02	CD	10	25	08	73	00	0	1	01	1507	3	10	10,437.00	13,307.67	13,307.67	13,307.67	-
02	CD	10	25	08	73	00	0	1	01	1507	3	12	60,161.00	46,211.89	46,211.89	46,211.89	-
02	CD	10	25	08	73	00	0	1	01	1507	3	00	59,622.00	104,524.71	104,524.71	104,524.71	-
02	CD	10	25	08	73	00	0	1	01	1507	3	14	54,054.00	16,655.53	16,655.53	16,655.53	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	25	08	73	00	0	1	01	1507	3	06	30,891.00	49.03	49.03	49.03	-
02	CD	10	25	08	73	00	0	1	01	1507	3	13	36,273.00	36,210.06	36,210.06	36,210.06	-
02	CD	10	25	08	73	00	0	1	01	1507	4	07	43,005.00	.	.	.	-
02	CD	10	26	01	72	00	0	1	01	1507	3	13	1,890.00	1,886.72	1,886.72	1,886.72	-
02	CD	10	26	01	72	00	0	1	01	1507	3	14	2,816.00	867.69	867.69	867.69	-
02	CD	10	26	01	72	00	0	1	01	1507	3	00	3,106.00	5,447.32	5,447.32	5,447.32	-
02	CD	10	26	01	72	00	0	1	01	1507	3	06	1,610.00	2.56	2.56	2.56	-
02	CD	10	26	01	72	00	0	1	01	1507	3	08	3,241.00	741.63	741.63	741.63	-
02	CD	10	26	01	72	00	0	1	01	1507	3	09	18,974.00	18,894.69	18,894.69	18,894.69	-
02	CD	10	26	01	72	00	0	1	01	1507	3	10	544.00	693.29	693.29	693.29	-
02	CD	10	26	01	72	00	0	1	01	1507	3	11	10,730.00	9,472.67	9,472.67	9,472.67	-
02	CD	10	26	01	72	00	0	1	01	1507	4	07	2,241.00	.	.	.	-
02	CD	10	26	01	72	00	0	1	01	1507	3	12	3,134.00	2,407.34	2,407.34	2,407.34	-
02	CD	10	26	03	71	00	0	1	01	1507	3	14	8,447.00	2,602.75	2,602.75	2,602.75	-
02	CD	10	26	03	71	00	0	1	01	1507	3	00	9,318.00	16,340.18	16,340.18	16,340.18	-
02	CD	10	26	03	71	00	0	1	01	1507	3	06	4,828.00	7.66	7.66	7.66	-
02	CD	10	26	03	71	00	0	1	01	1507	3	08	9,723.00	2,133.25	2,133.25	2,133.25	-
02	CD	10	26	03	71	00	0	1	01	1507	3	09	56,922.00	56,684.05	56,684.05	56,684.05	-
02	CD	10	26	03	71	00	0	1	01	1507	3	10	1,631.00	2,078.20	2,078.20	2,078.20	-
02	CD	10	26	03	71	00	0	1	01	1507	3	11	32,189.00	28,417.31	28,417.31	28,417.31	-
02	CD	10	26	03	71	00	0	1	01	1507	3	12	9,402.00	7,222.03	7,222.03	7,222.03	-
02	CD	10	26	03	71	00	0	1	01	1507	4	07	6,721.00	.	.	.	-
02	CD	10	26	03	71	00	0	1	01	1507	3	13	5,669.00	5,659.16	5,659.16	5,659.16	-
02	CD	10	27	03	71	00	0	1	01	1507	1	06	27,459.00	43.58	43.58	43.58	-
02	CD	10	27	03	71	00	0	1	01	1507	1	08	55,302.00	13,156.34	13,156.34	13,156.34	-
02	CD	10	27	03	71	00	0	1	01	1507	1	09	323,755.00	322,401.65	322,401.65	322,401.65	-
02	CD	10	27	03	71	00	0	1	01	1507	1	10	9,277.00	70,408.60	70,408.60	70,408.60	-
02	CD	10	27	03	71	00	0	1	01	1507	2	07	38,227.00	.	.	.	-
02	CD	10	27	03	71	00	0	1	01	1507	1	11	183,084.00	161,632.01	161,632.01	161,632.01	-
02	CD	10	27	03	71	00	0	1	01	1507	1	12	53,478.00	41,472.86	41,472.86	41,472.86	-
02	CD	10	27	03	71	00	0	1	01	1507	1	13	32,243.00	32,187.05	32,187.05	32,187.05	-
02	CD	10	27	03	71	00	0	1	01	1507	1	00	52,999.00	96,135.96	96,135.96	96,135.96	-
02	CD	10	27	03	71	00	0	1	01	1507	1	14	48,048.00	14,804.91	14,804.91	14,804.91	-
02	CD	10	30	08	72	00	0	1	01	1507	3	06	100,078.00	158.84	158.84	158.84	-
02	CD	10	30	08	72	00	0	1	01	1507	3	08	201,559.00	46,122.88	46,122.88	46,122.88	-
02	CD	10	30	08	72	00	0	1	01	1507	3	09	1,179,972.00	1,175,039.50	1,175,039.50	1,175,039.50	-
02	CD	10	30	08	72	00	0	1	01	1507	3	10	33,811.00	43,118.99	43,118.99	43,118.99	-
02	CD	10	30	08	72	00	0	1	01	1507	3	11	667,277.00	589,091.90	589,091.90	589,091.90	-
02	CD	10	30	08	72	00	0	1	01	1507	3	12	194,906.00	149,714.55	149,714.55	149,714.55	-
02	CD	10	30	08	72	00	0	1	01	1507	3	13	117,517.00	117,313.08	117,313.08	117,313.08	-
02	CD	10	30	08	72	00	0	1	01	1507	3	14	175,120.00	53,959.30	53,959.30	53,959.30	-
02	CD	10	30	08	72	00	0	1	01	1507	4	07	139,326.00	.	.	.	-
02	CD	10	30	08	72	00	0	1	01	1507	3	00	193,160.00	338,632.57	338,632.57	338,632.57	-
02	CD	10	31	03	71	00	0	1	01	1507	3	08	146,412.00	33,503.56	33,503.56	33,503.56	-
02	CD	10	31	03	71	00	0	1	01	1507	4	07	101,205.00	.	.	.	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	31	03	71	00	0	1	01	1507	3	14	127,206.00	39,195.68	39,195.68	39,195.68	-
02	CD	10	31	03	71	00	0	1	01	1507	3	13	85,364.00	85,215.87	85,215.87	85,215.87	-
02	CD	10	31	03	71	00	0	1	01	1507	3	11	484,707.00	427,913.77	427,913.77	427,913.77	-
02	CD	10	31	03	71	00	0	1	01	1507	3	09	857,128.00	853,545.04	853,545.04	853,545.04	-
02	CD	10	31	03	71	00	0	1	01	1507	3	12	141,579.00	108,752.10	108,752.10	108,752.10	-
02	CD	10	31	03	71	00	0	1	01	1507	3	06	72,696.00	115.38	115.38	115.38	-
02	CD	10	31	03	71	00	0	1	01	1507	3	00	140,312.00	245,981.55	245,981.55	245,981.55	-
02	CD	10	31	03	71	00	0	1	01	1507	3	10	24,561.00	31,331.67	31,331.67	31,331.67	-
02	CD	10	32	01	72	00	0	1	01	1507	3	00	46,235.00	81,054.60	81,054.60	81,054.60	-
02	CD	10	32	01	72	00	0	1	01	1507	3	10	8,093.00	9,611.62	9,611.62	9,611.62	-
02	CD	10	32	01	72	00	0	1	01	1507	3	09	282,435.00	281,254.37	281,254.37	281,254.37	-
02	CD	10	32	01	72	00	0	1	01	1507	3	11	159,718.00	141,003.73	141,003.73	141,003.73	-
02	CD	10	32	01	72	00	0	1	01	1507	3	12	46,653.00	35,835.90	35,835.90	35,835.90	-
02	CD	10	32	01	72	00	0	1	01	1507	3	13	28,128.00	28,079.19	28,079.19	28,079.19	-
02	CD	10	32	01	72	00	0	1	01	1507	3	08	48,244.00	11,039.69	11,039.69	11,039.69	-
02	CD	10	32	01	72	00	0	1	01	1507	3	06	23,955.00	38.02	38.02	38.02	-
02	CD	10	32	01	72	00	0	1	01	1507	3	14	41,916.00	12,915.48	12,915.48	12,915.48	-
02	CD	10	32	01	72	00	0	1	01	1507	4	07	33,349.00	.	.	.	-
02	CD	10	32	02	71	00	0	1	01	1507	3	09	80,989.00	80,649.92	80,649.92	80,649.92	-
02	CD	10	32	02	71	00	0	1	01	1507	3	08	13,834.00	3,165.64	3,165.64	3,165.64	-
02	CD	10	32	02	71	00	0	1	01	1507	3	06	6,869.00	10.90	10.90	10.90	-
02	CD	10	32	02	71	00	0	1	01	1507	3	00	13,257.00	23,242.16	23,242.16	23,242.16	-
02	CD	10	32	02	71	00	0	1	01	1507	3	11	45,799.00	40,432.63	40,432.63	40,432.63	-
02	CD	10	32	02	71	00	0	1	01	1507	3	10	2,321.00	2,961.56	2,961.56	2,961.56	-
02	CD	10	32	02	71	00	0	1	01	1507	3	12	13,378.00	10,276.14	10,276.14	10,276.14	-
02	CD	10	32	02	71	00	0	1	01	1507	3	13	8,066.00	8,052.00	8,052.00	8,052.00	-
02	CD	10	32	02	71	00	0	1	01	1507	3	14	12,019.00	3,703.39	3,703.39	3,703.39	-
02	CD	10	32	02	71	00	0	1	01	1507	4	07	9,562.00	.	.	.	-
02	CD	10	32	02	72	00	0	1	01	1507	3	10	24,140.00	30,794.19	30,794.19	30,794.19	-
02	CD	10	32	02	72	00	0	1	01	1507	3	09	842,424.00	838,902.51	838,902.51	838,902.51	-
02	CD	10	32	02	72	00	0	1	01	1507	3	13	83,899.00	83,753.42	83,753.42	83,753.42	-
02	CD	10	32	02	72	00	0	1	01	1507	3	08	143,900.00	26,484.88	26,484.88	26,484.88	-
02	CD	10	32	02	72	00	0	1	01	1507	3	06	71,448.00	113.40	113.40	113.40	-
02	CD	10	32	02	72	00	0	1	01	1507	3	11	476,393.00	420,573.83	420,573.83	420,573.83	-
02	CD	10	32	02	72	00	0	1	01	1507	3	00	137,904.00	316,451.52	316,451.52	316,451.52	-
02	CD	10	32	02	72	00	0	1	01	1507	3	12	139,150.00	105,872.60	105,872.60	105,872.60	-
02	CD	10	32	02	72	00	0	1	01	1507	4	07	99,470.00	.	.	.	-
02	CD	10	32	02	72	00	0	1	01	1507	3	14	125,025.00	38,523.65	38,523.65	38,523.65	-
02	CD	10	34	01	73	00	0	1	01	1507	1	08	50,944.00	.	.	.	-
02	CD	10	34	01	73	00	0	1	01	1507	1	06	25,295.00	.	.	.	-
02	CD	10	34	01	73	00	0	1	01	1507	2	07	35,215.00	.	.	.	-
02	CD	10	34	01	73	00	0	1	01	1507	1	00	48,822.00	8,953.43	8,953.43	8,953.43	-
02	CD	10	34	01	73	00	0	1	01	1507	1	37	.	387,407.76	387,407.76	387,407.76	-
02	CD	10	34	01	73	00	0	1	01	1507	1	14	44,262.00	.	.	.	-
02	CD	10	34	01	73	00	0	1	01	1507	1	12	49,263.00	.	.	.	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	34	01	73	00	0	1	01	1507	1	11	168,655.00				-
02	CD	10	34	01	73	00	0	1	01	1507	1	09	298,239.00				-
02	CD	10	34	01	73	00	0	1	01	1507	1	10	8,546.00	2,374.06	2,374.06	2,374.06	-
02	CD	10	34	01	73	00	0	1	01	1507	1	13	29,702.00				-
02	CD	10	34	04	71	00	0	1	01	1507	3	06	2,168.00	3.44	3.44	3.44	-
02	CD	10	34	04	71	00	0	1	01	1507	3	08	4,368.00	999.52	999.52	999.52	-
02	CD	10	34	04	71	00	0	1	01	1507	3	09	25,569.00	25,462.11	25,462.11	25,462.11	-
02	CD	10	34	04	71	00	0	1	01	1507	3	00	4,185.00	7,335.03	7,335.03	7,335.03	-
02	CD	10	34	04	71	00	0	1	01	1507	3	10	733.00	932.67	932.67	932.67	-
02	CD	10	34	04	71	00	0	1	01	1507	3	11	14,460.00	12,765.71	12,765.71	12,765.71	-
02	CD	10	34	04	71	00	0	1	01	1507	3	12	4,223.00	3,243.84	3,243.84	3,243.84	-
02	CD	10	34	04	71	00	0	1	01	1507	3	13	2,546.00	2,541.58	2,541.58	2,541.58	-
02	CD	10	34	04	71	00	0	1	01	1507	3	14	3,795.00	1,169.34	1,169.34	1,169.34	-
02	CD	10	34	04	71	00	0	1	01	1507	4	07	3,019.00				-
02	CD	10	34	06	71	00	0	1	01	1507	3	12	31,372.00	20,612.22	20,612.22	20,612.22	-
02	CD	10	34	06	71	00	0	1	01	1507	3	06	16,108.00	25.57	25.57	25.57	-
02	CD	10	34	06	71	00	0	1	01	1507	3	10	5,442.00	6,940.07	6,940.07	6,940.07	-
02	CD	10	34	06	71	00	0	1	01	1507	3	08	32,442.00	6,097.04	6,097.04	6,097.04	-
02	CD	10	34	06	71	00	0	1	01	1507	4	07	22,425.00				-
02	CD	10	34	06	71	00	0	1	01	1507	3	14	28,186.00	8,684.88	8,684.88	8,684.88	-
02	CD	10	34	06	71	00	0	1	01	1507	3	00	31,091.00	54,446.19	54,446.19	54,446.19	-
02	CD	10	34	06	71	00	0	1	01	1507	3	13	18,915.00	18,882.18	18,882.18	18,882.18	-
02	CD	10	34	06	71	00	0	1	01	1507	3	11	107,402.00	94,817.60	94,817.60	94,817.60	-
02	CD	10	34	06	71	00	0	1	01	1507	3	09	189,924.00	189,130.08	189,130.08	189,130.08	-
02	CD	10	03	01	71	00	0	1	01	1508	2	00	1,148,021.00	1,281,244.53	1,281,244.53	1,281,244.53	-
02	CD	10	03	01	71	00	2	1	01	1508	2	00		886.23	886.23	886.23	-
02	CD	10	03	01	73	00	0	1	01	1508	2	00	9,232.00	9,232.00	9,232.00	9,232.00	-
02	CD	10	03	01	73	00	0	1	01	1508	2	04	90,256.00				-
02	CD	10	03	03	71	00	0	1	01	1508	2	00	5,111.00	5,111.00	5,111.00	5,111.00	-
02	CD	10	13	03	71	00	0	1	01	1508	2	00	17,178.00	17,178.00	17,178.00	17,178.00	-
02	CD	10	14	02	71	00	0	1	01	1508	2	04	5,423.00				-
02	CD	10	15	02	72	00	0	1	01	1508	2	00	14,827.00	14,827.00	14,827.00	14,827.00	-
02	CD	10	15	03	73	00	0	1	01	1508	2	04	51,896.00				-
02	CD	10	15	03	73	00	0	1	01	1508	2	00	231,844.00	231,844.00	231,844.00	231,844.00	-
02	CD	10	18	02	71	00	0	1	01	1508	2	00	10,893.00	10,893.00	10,893.00	10,893.00	-
02	CD	10	18	02	72	00	0	1	01	1508	2	00	37,005.00	37,005.00	37,005.00	37,005.00	-
02	CD	10	20	08	73	00	0	1	01	1508	4	31	44,284.00				-
02	CD	10	23	01	71	00	0	1	01	1508	2	00	16,378.00	16,378.00	16,378.00	16,378.00	-
02	CD	10	24	01	72	00	0	1	01	1508	2	00	29,318.00	29,318.00	29,318.00	29,318.00	-
02	CD	10	25	03	71	00	0	1	01	1508	4	04	5,606.00				-
02	CD	10	25	03	71	00	0	1	01	1508	4	00	186,903.00	186,903.00	186,903.00	186,903.00	-
02	CD	10	25	08	71	00	0	1	01	1508	4	00	357,021.00	357,021.00	357,021.00	357,021.00	-
02	CD	10	25	08	72	00	0	1	01	1508	4	00	67,104.00	67,104.00	67,104.00	67,104.00	-
02	CD	10	25	08	72	00	0	1	01	1508	4	04	14,345.00				-
02	CD	10	25	08	73	00	0	1	01	1508	4	00	55,233.00	55,233.00	55,233.00	55,233.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	25	08	73	00	0	1	01	1508	4	04	9,008.00	.	.	.	-
02	CD	10	26	01	72	00	0	1	01	1508	4	04	10,117.00	.	.	.	-
02	CD	10	26	01	72	00	0	1	01	1508	4	00	2,877.00	2,877.00	2,877.00	2,877.00	-
02	CD	10	26	03	71	00	0	1	01	1508	4	00	8,632.00	8,632.00	8,632.00	8,632.00	-
02	CD	10	26	03	71	00	0	1	01	1508	4	04	2,630.00	.	.	.	-
02	CD	10	27	03	71	00	0	1	01	1508	2	00	49,096.00	49,096.00	49,096.00	49,096.00	-
02	CD	10	29	08	72	00	0	1	01	1508	4	04	5,445.00	.	.	.	-
02	CD	10	30	08	72	00	0	1	01	1508	4	00	178,939.00	178,939.00	178,939.00	178,939.00	-
02	CD	10	30	08	72	00	0	1	01	1508	4	04	4,006.00	.	.	.	-
02	CD	10	31	03	71	00	0	1	01	1508	4	04	28,832.00	.	.	.	-
02	CD	10	31	03	71	00	0	1	01	1508	4	00	129,981.00	129,981.00	129,981.00	129,981.00	-
02	CD	10	32	01	72	00	0	1	01	1508	4	00	42,831.00	42,831.00	42,831.00	42,831.00	-
02	CD	10	32	01	72	00	0	1	01	1508	4	04	3,487.00	.	.	.	-
02	CD	10	32	02	71	00	0	1	01	1508	4	00	12,282.00	12,282.00	12,282.00	12,282.00	-
02	CD	10	32	02	71	00	0	1	01	1508	4	04	9,136.00	.	.	.	-
02	CD	10	32	02	72	00	0	1	01	1508	4	04	23,652.00	.	.	.	-
02	CD	10	32	02	72	00	0	1	01	1508	4	00	127,751.00	127,751.00	127,751.00	127,751.00	-
02	CD	10	34	01	73	00	0	1	01	1508	2	00	45,227.00	32,892.36	32,892.36	32,892.36	-
02	CD	10	34	02	71	00	0	1	01	1508	2	04	14,675.00	.	.	.	-
02	CD	10	34	04	71	00	0	1	01	1508	4	00	3,878.00	3,878.00	3,878.00	3,878.00	-
02	CD	10	34	04	71	00	0	1	01	1508	4	04	13,153.00	.	.	.	-
02	CD	10	34	06	71	00	0	1	01	1508	2	04	10,901.00	.	.	.	-
02	CD	10	34	06	71	00	0	1	01	1508	4	00	28,802.00	28,802.00	28,802.00	28,802.00	-
02	CD	10	03	01	71	00	0	1	01	1509	1	00	17,879,425.00	15,288,101.43	15,288,101.43	15,288,101.43	-
02	CD	10	03	01	73	00	0	1	01	1509	1	00	143,779.00	135,255.76	135,255.76	135,255.76	-
02	CD	10	03	03	71	00	0	1	01	1509	1	00	79,597.00	75,153.36	75,153.36	75,153.36	-
02	CD	10	13	03	71	00	0	1	01	1509	1	00	267,526.00	252,590.85	252,590.85	252,590.85	-
02	CD	10	15	02	72	00	0	1	01	1509	1	00	230,920.00	218,028.47	218,028.47	218,028.47	-
02	CD	10	15	03	73	00	0	1	01	1509	1	00	3,610,766.00	3,275,788.87	3,275,788.87	3,275,788.87	-
02	CD	10	18	02	71	00	0	1	01	1509	1	00	169,639.00	160,168.57	160,168.57	160,168.57	-
02	CD	10	18	02	72	00	0	1	01	1509	1	00	576,322.00	544,147.74	544,147.74	544,147.74	-
02	CD	10	23	01	71	00	0	1	01	1509	1	00	255,071.00	240,831.19	240,831.19	240,831.19	-
02	CD	10	24	01	72	00	0	1	01	1509	1	00	456,597.00	431,106.63	431,106.63	431,106.63	-
02	CD	10	25	03	71	00	0	1	01	1509	3	00	2,910,852.00	2,702,533.89	2,702,533.89	2,702,533.89	-
02	CD	10	25	08	71	00	0	1	01	1509	3	00	5,560,287.00	5,032,324.18	5,032,324.18	5,032,324.18	-
02	CD	10	25	08	72	00	0	1	01	1509	3	00	1,045,100.00	986,755.33	986,755.33	986,755.33	-
02	CD	10	25	08	73	00	0	1	01	1509	3	00	860,202.00	812,179.59	812,179.59	812,179.59	-
02	CD	10	26	01	72	00	0	1	01	1509	3	00	44,812.00	42,310.29	42,310.29	42,310.29	-
02	CD	10	26	03	71	00	0	1	01	1509	3	00	134,435.00	125,789.82	125,789.82	125,789.82	-
02	CD	10	27	03	71	00	0	1	01	1509	1	00	764,633.00	721,945.92	721,945.92	721,945.92	-
02	CD	10	30	08	72	00	0	1	01	1509	3	00	2,786,821.00	2,605,784.47	2,605,784.47	2,605,784.47	-
02	CD	10	31	03	71	00	0	1	01	1509	3	00	2,024,337.00	1,911,324.58	1,911,324.58	1,911,324.58	-
02	CD	10	32	01	72	00	0	1	01	1509	3	00	667,047.00	629,807.85	629,807.85	629,807.85	-
02	CD	10	32	02	71	00	0	1	01	1509	3	00	191,275.00	180,596.70	180,596.70	180,596.70	-
02	CD	10	32	02	72	00	0	1	01	1509	3	00	1,989,611.00	1,878,537.23	1,878,537.23	1,878,537.23	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	34	01	73	00	0	1	01	1509	1	37		354,142.53	354,142.53	354,142.53	-
02	CD	10	34	01	73	00	0	1	01	1509	1	00	704,371.00	210.40	210.40	210.40	-
02	CD	10	34	04	71	00	0	1	01	1509	3	00	60,387.00	57,015.77	57,015.77	57,015.77	-
02	CD	10	34	06	71	00	0	1	01	1509	3	00	448,556.00	421,711.72	421,711.72	421,711.72	-
02	CD	10	03	01	71	00	0	1	01	1510	2	00	95,566.00	71,101.28	71,101.28	71,101.28	-
02	CD	10	03	01	71	00	2	1	01	1510	2	00		48.80	48.80	48.80	-
02	CD	10	03	01	73	00	0	1	01	1510	2	00	769.00	574.34	574.34	574.34	-
02	CD	10	03	03	71	00	0	1	01	1510	2	00	425.00	415.82	415.82	415.82	-
02	CD	10	13	03	71	00	0	1	01	1510	2	00	1,430.00	1,068.06	1,068.06	1,068.06	-
02	CD	10	15	02	72	00	0	1	01	1510	2	00	1,234.00	921.64	921.64	921.64	-
02	CD	10	15	03	73	00	0	1	01	1510	2	00	19,300.00	14,415.13	14,415.13	14,415.13	-
02	CD	10	18	02	71	00	0	1	01	1510	2	00	907.00	677.42	677.42	677.42	-
02	CD	10	18	02	72	00	0	1	01	1510	2	00	3,081.00	2,301.18	2,301.18	2,301.18	-
02	CD	10	23	01	71	00	0	1	01	1510	2	00	1,363.00	1,018.02	1,018.02	1,018.02	-
02	CD	10	24	01	72	00	0	1	01	1510	2	00	2,440.00	1,822.46	1,822.46	1,822.46	-
02	CD	10	25	03	71	00	0	1	01	1510	4	00	15,559.00	11,620.97	11,620.97	11,620.97	-
02	CD	10	25	08	71	00	0	1	01	1510	4	00	29,720.00	22,197.76	22,197.76	22,197.76	-
02	CD	10	25	08	72	00	0	1	01	1510	4	00	5,586.00	4,172.15	4,172.15	4,172.15	-
02	CD	10	25	08	73	00	0	1	01	1510	4	00	4,598.00	3,434.20	3,434.20	3,434.20	-
02	CD	10	26	01	72	00	0	1	01	1510	4	00	239.00	233.83	233.83	233.83	-
02	CD	10	26	03	71	00	0	1	01	1510	4	00	718.00	536.26	536.26	536.26	-
02	CD	10	27	03	71	00	0	1	01	1510	2	00	4,087.00	3,052.57	3,052.57	3,052.57	-
02	CD	10	30	08	72	00	0	1	01	1510	4	00	14,895.00	11,125.03	11,125.03	11,125.03	-
02	CD	10	31	03	71	00	0	1	01	1510	4	00	10,820.00	8,081.42	8,081.42	8,081.42	-
02	CD	10	32	01	72	00	0	1	01	1510	4	00	3,566.00	2,663.42	2,663.42	2,663.42	-
02	CD	10	32	02	71	00	0	1	01	1510	4	00	1,023.00	764.09	764.09	764.09	-
02	CD	10	32	02	72	00	0	1	01	1510	4	00	10,634.00	7,942.52	7,942.52	7,942.52	-
02	CD	10	34	01	73	00	0	1	01	1510	2	37		689.97	689.97	689.97	-
02	CD	10	34	01	73	00	0	1	01	1510	2	00	3,765.00				-
02	CD	10	34	04	71	00	0	1	01	1510	4	00	322.00	315.03	315.03	315.03	-
02	CD	10	34	06	71	00	0	1	01	1510	4	00	2,397.00	1,790.39	1,790.39	1,790.39	-
02	CD	10	03	01	71	00	0	1	01	1511	2	18	289,460.00	54,036.86	54,036.86	54,036.86	-
02	CD	10	03	01	71	00	2	1	01	1511	2	18		3,618.20	3,618.20	3,618.20	-
02	CD	10	03	01	73	00	0	1	01	1511	2	04	790,559.00	34,123.47	34,123.47	34,123.47	-
02	CD	10	03	01	73	00	0	1	01	1511	2	18	34,169.00	14,536.18	14,536.18	14,536.18	-
02	CD	10	03	03	71	00	0	1	01	1511	2	18	24,729.00	10,520.21	10,520.21	10,520.21	-
02	CD	10	13	03	71	00	0	1	01	1511	2	18	62,114.00	26,424.54	26,424.54	26,424.54	-
02	CD	10	14	02	71	00	0	1	01	1511	2	04	534,790.00	23,083.53	23,083.53	23,083.53	-
02	CD	10	15	02	72	00	0	1	01	1511	2	18	71,741.00	30,520.06	30,520.06	30,520.06	-
02	CD	10	15	03	73	00	0	1	01	1511	2	04	62,005.00	2,676.37	2,676.37	2,676.37	-
02	CD	10	15	03	73	00	0	1	01	1511	2	18	150,058.00	63,837.68	63,837.68	63,837.68	-
02	CD	10	18	02	71	00	0	1	01	1511	2	18	52,703.00	22,420.91	22,420.91	22,420.91	-
02	CD	10	18	02	72	00	0	1	01	1511	2	18	74,050.00	31,502.35	31,502.35	31,502.35	-
02	CD	10	20	08	73	00	0	1	01	1511	4	31	69,756.00				-
02	CD	10	23	01	71	00	0	1	01	1511	2	18	79,245.00	33,712.41	33,712.41	33,712.41	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	24	01	72	00	0	1	01	1511	2	18	36,854.00	15,678.43	15,678.43	15,678.43	-
02	CD	10	25	03	71	00	0	1	01	1511	4	18	169,336.00	72,038.93	72,038.93	72,038.93	-
02	CD	10	25	03	71	00	0	1	01	1511	4	04	162,763.00	7,025.46	7,025.46	7,025.46	-
02	CD	10	25	08	71	00	0	1	01	1511	4	18	47,456.00	20,188.73	20,188.73	20,188.73	-
02	CD	10	25	08	72	00	0	1	01	1511	4	04	178,264.00	7,694.54	7,694.54	7,694.54	-
02	CD	10	25	08	72	00	0	1	01	1511	4	18	62,189.00	26,456.45	26,456.45	26,456.45	-
02	CD	10	25	08	73	00	0	1	01	1511	4	18	57,245.00	24,353.17	24,353.17	24,353.17	-
02	CD	10	25	08	73	00	0	1	01	1511	4	04	31,002.00	1,338.16	1,338.16	1,338.16	-
02	CD	10	26	01	72	00	0	1	01	1511	4	18	13,922.00	5,922.70	5,922.70	5,922.70	-
02	CD	10	26	01	72	00	0	1	01	1511	4	04	131,760.00	5,687.25	5,687.25	5,687.25	-
02	CD	10	26	03	71	00	0	1	01	1511	4	04	31,002.00	1,338.16	1,338.16	1,338.16	-
02	CD	10	26	03	71	00	0	1	01	1511	4	18	41,766.00	17,768.09	17,768.09	17,768.09	-
02	CD	10	27	03	71	00	0	1	01	1511	2	18	80,054.00	34,056.58	34,056.58	34,056.58	-
02	CD	10	29	08	72	00	0	1	01	1511	4	04	372,028.00	16,058.11	16,058.11	16,058.11	-
02	CD	10	30	08	72	00	0	1	01	1511	4	18	130,802.00	55,645.79	55,645.79	55,645.79	-
02	CD	10	30	08	72	00	0	1	01	1511	4	04	116,259.00	5,018.17	5,018.17	5,018.17	-
02	CD	10	31	03	71	00	0	1	01	1511	4	18	103,915.00	44,207.52	44,207.52	44,207.52	-
02	CD	10	31	03	71	00	0	1	01	1511	4	04	139,510.00	6,021.77	6,021.77	6,021.77	-
02	CD	10	32	01	72	00	0	1	01	1511	4	04	379,779.00	16,392.67	16,392.67	16,392.67	-
02	CD	10	32	01	72	00	0	1	01	1511	4	18	102,236.00	43,493.24	43,493.24	43,493.24	-
02	CD	10	32	02	71	00	0	1	01	1511	4	04	170,513.00	7,359.98	7,359.98	7,359.98	-
02	CD	10	32	02	71	00	0	1	01	1511	4	18	59,425.00	25,280.59	25,280.59	25,280.59	-
02	CD	10	32	02	72	00	0	1	01	1511	4	04	279,021.00	12,043.58	12,043.58	12,043.58	-
02	CD	10	32	02	72	00	0	1	01	1511	4	18	93,128.00	39,618.52	39,618.52	39,618.52	-
02	CD	10	34	01	73	00	0	1	01	1511	2	18	82,332.00				-
02	CD	10	34	02	71	00	0	1	01	1511	2	04	69,756.00	3,010.93	3,010.93	3,010.93	-
02	CD	10	34	04	71	00	0	1	01	1511	4	18	18,761.00	7,981.31	7,981.31	7,981.31	-
02	CD	10	34	04	71	00	0	1	01	1511	4	04	46,503.00	2,007.24	2,007.24	2,007.24	-
02	CD	10	34	06	71	00	0	1	01	1511	2	04	62,005.00	2,676.37	2,676.37	2,676.37	-
02	CD	10	34	06	71	00	0	1	01	1511	4	18	139,356.00	59,284.84	59,284.84	59,284.84	-
02	CD	10	03	01	71	00	0	1	01	1601	2	00	2,301,516.00	1,882,218.70	1,882,218.70	1,882,218.70	-
02	CD	10	03	01	71	00	2	1	01	1601	2	00		1,000.34	1,000.34	1,000.34	-
02	CD	10	03	01	73	00	0	1	01	1601	2	00	18,508.00	15,203.75	15,203.75	15,203.75	-
02	CD	10	03	01	73	00	0	1	01	1601	2	04	100,286.00	92,161.13	92,161.13	92,161.13	-
02	CD	10	03	03	71	00	0	1	01	1601	2	00	10,246.00	8,416.09	8,416.09	8,416.09	-
02	CD	10	13	03	71	00	0	1	01	1601	2	00	34,437.00	28,287.51	28,287.51	28,287.51	-
02	CD	10	14	02	71	00	0	1	01	1601	2	04	7,054.00	6,482.56	6,482.56	6,482.56	-
02	CD	10	15	02	72	00	0	1	01	1601	2	00	29,724.00	24,415.82	24,415.82	24,415.82	-
02	CD	10	15	03	73	00	0	1	01	1601	2	04	52,501.00	48,247.91	48,247.91	48,247.91	-
02	CD	10	15	03	73	00	0	1	01	1601	2	00	464,793.00	381,795.44	381,795.44	381,795.44	-
02	CD	10	18	02	71	00	0	1	01	1601	2	00	21,837.00	17,937.39	17,937.39	17,937.39	-
02	CD	10	18	02	72	00	0	1	01	1601	2	00	74,187.00	60,939.84	60,939.84	60,939.84	-
02	CD	10	20	08	73	00	0	1	01	1601	4	31	44,886.00	34,760.17	34,760.17	34,760.17	-
02	CD	10	23	01	71	00	0	1	01	1601	2	00	32,834.00	26,970.88	26,970.88	26,970.88	-
02	CD	10	24	01	72	00	0	1	01	1601	2	00	58,775.00	48,279.90	48,279.90	48,279.90	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	25	03	71	00	0	1	01	1601	4	04	6,818.00	6,265.47	6,265.47	6,265.47	-
02	CD	10	25	03	71	00	0	1	01	1601	4	00	374,698.00	307,788.73	307,788.73	307,788.73	-
02	CD	10	25	08	71	00	0	1	01	1601	4	00	715,744.00	587,935.19	587,935.19	587,935.19	-
02	CD	10	25	08	72	00	0	1	01	1601	4	04	15,969.00	14,675.34	14,675.34	14,675.34	-
02	CD	10	25	08	72	00	0	1	01	1601	4	00	134,530.00	110,507.53	110,507.53	110,507.53	-
02	CD	10	25	08	73	00	0	1	01	1601	4	00	110,729.00	90,956.91	90,956.91	90,956.91	-
02	CD	10	25	08	73	01	0	1	01	1601	4	04	9,283.00	8,531.13	8,531.13	8,531.13	-
02	CD	10	26	01	72	00	0	1	01	1601	4	00	5,769.00	4,738.60	4,738.60	4,738.60	-
02	CD	10	26	01	72	00	0	1	01	1601	4	04	11,240.00	10,329.68	10,329.68	10,329.68	-
02	CD	10	26	03	71	00	0	1	01	1601	4	04	2,922.00	2,685.35	2,685.35	2,685.35	-
02	CD	10	26	03	71	00	0	1	01	1601	4	00	17,305.00	14,215.18	14,215.18	14,215.18	-
02	CD	10	27	03	71	00	0	1	01	1601	2	00	98,427.00	80,851.35	80,851.35	80,851.35	-
02	CD	10	29	08	72	00	0	1	01	1601	4	04	10,366.00	9,526.22	9,526.22	9,526.22	-
02	CD	10	30	08	72	00	0	1	01	1601	4	04	5,325.00	4,893.61	4,893.61	4,893.61	-
02	CD	10	30	08	72	00	0	1	01	1601	4	00	358,731.00	294,673.13	294,673.13	294,673.13	-
02	CD	10	31	03	71	00	0	1	01	1601	4	00	260,582.00	214,050.45	214,050.45	214,050.45	-
02	CD	10	31	03	71	00	0	1	01	1601	4	04	29,219.00	26,851.97	26,851.97	26,851.97	-
02	CD	10	32	01	72	00	0	1	01	1601	4	04	4,949.00	4,548.28	4,548.28	4,548.28	-
02	CD	10	32	01	72	00	0	1	01	1601	4	00	85,865.00	70,532.38	70,532.38	70,532.38	-
02	CD	10	32	02	71	00	0	1	01	1601	4	00	24,621.00	20,224.69	20,224.69	20,224.69	-
02	CD	10	32	02	71	00	0	1	01	1601	4	04	9,581.00	8,804.60	8,804.60	8,804.60	-
02	CD	10	32	02	72	00	0	1	01	1601	4	04	26,280.00	24,151.16	24,151.16	24,151.16	-
02	CD	10	32	02	72	00	0	1	01	1601	4	00	256,111.00	211,769.04	211,769.04	211,769.04	-
02	CD	10	34	01	73	00	0	1	01	1601	2	37		83,579.18	83,579.18	83,579.18	-
02	CD	10	34	01	73	00	0	1	01	1601	2	00	90,670.00	16,931.95	16,931.95	16,931.95	-
02	CD	10	34	02	71	00	0	1	01	1601	2	04	20,441.00	18,784.95	18,784.95	18,784.95	-
02	CD	10	34	04	71	00	0	1	01	1601	4	00	7,773.00	6,384.98	6,384.98	6,384.98	-
02	CD	10	34	04	71	00	0	1	01	1601	4	04	14,168.00	13,020.52	13,020.52	13,020.52	-
02	CD	10	34	06	71	00	0	1	01	1601	4	00	57,740.00	47,429.88	47,429.88	47,429.88	-
02	CD	10	34	06	71	00	0	1	01	1601	2	04	14,105.00	12,962.12	12,962.12	12,962.12	-
1000 SERVICIOS PERSONALES													***361,777,063.00***	***318,452,913.43***	***318,452,913.43***	***318,452,913.43***	***-***
02	CD	10	03	01	71	00	0	1	01	2101	1	24	3,629.00				-
02	CD	10	03	01	71	00	0	1	01	2101	3	60		22,655.00	22,655.00	22,655.00	-
02	CD	10	03	01	71	00	0	1	01	2101	1	00	360,000.00	95,882.55	95,882.55	95,882.55	-
02	CD	10	03	01	71	00	1	1	01	2101	1	24		9,315.00	9,315.00	9,315.00	-
02	CD	10	03	03	71	00	0	1	01	2101	1	00	63,000.00	63,000.00	63,000.00	63,000.00	-
02	CD	10	03	04	71	00	0	1	01	2101	1	00	44,000.00	44,000.00	44,000.00	44,000.00	-
02	CD	10	13	03	71	00	1	1	01	2101	1	24		34,500.00	34,500.00	34,500.00	-
02	CD	10	13	03	71	00	0	1	01	2101	1	00	168,000.00	168,000.00	168,000.00	168,000.00	-
02	CD	10	13	06	70	00	0	1	01	2101	3	60		150,000.00	150,000.00	150,000.00	-
02	CD	10	14	02	71	00	0	1	01	2101	1	00	22,000.00	22,000.00	22,000.00	22,000.00	-
02	CD	10	15	02	72	00	0	1	01	2101	1	00	37,000.00	37,000.00	37,000.00	37,000.00	-
02	CD	10	18	02	72	00	0	1	01	2101	1	24	1,800.00				-
02	CD	10	18	02	72	00	0	1	01	2101	1	00	53,000.00	53,000.00	53,000.00	53,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	19	08	71	00	0	1	01	2101	3	60		90,000.00	90,000.00	90,000.00	-
02	CD	10	23	01	71	00	1	1	01	2101	1	24		3,044.75	3,044.75	3,044.75	-
02	CD	10	23	01	71	00	0	1	01	2101	1	00	85,000.00	85,000.00	85,000.00	85,000.00	-
02	CD	10	23	01	71	00	0	1	01	2101	1	24	2,487.00				-
02	CD	10	24	01	72	00	1	1	01	2101	1	24		11,960.00	11,960.00	11,960.00	-
02	CD	10	24	01	72	00	0	1	01	2101	1	24	3,234.00				-
02	CD	10	24	01	72	00	0	1	01	2101	1	00	440,000.00	440,000.00	440,000.00	440,000.00	-
02	CD	10	24	01	72	00	0	1	01	2101	3	00		8,818.25	8,818.25	8,818.25	-
02	CD	10	25	08	71	00	0	4	05	2101	3	00	262,500.00	262,500.00	262,500.00	262,500.00	-
02	CD	10	25	08	72	00	0	4	06	2101	3	60		59,214.00	59,214.00	59,214.00	-
02	CD	10	25	08	73	00	0	1	01	2101	3	60		100,812.66	100,812.66	100,812.66	-
02	CD	10	26	01	72	00	0	1	01	2101	3	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	10	26	03	71	00	0	1	01	2101	3	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	10	27	03	71	00	0	1	01	2101	1	60		25,604.94	25,604.94	25,604.94	-
02	CD	10	29	08	73	00	0	1	01	2101	3	00	400,000.00	385,412.25	385,412.25	385,412.25	-
02	CD	10	30	08	72	00	0	1	01	2101	3	00	100,000.00	91,527.95	91,527.95	91,527.95	-
02	CD	10	31	03	71	00	0	4	05	2101	3	00	1,723.00	440.45	440.45	440.45	-
02	CD	10	31	03	71	00	0	1	01	2101	3	00	400,000.00				-
02	CD	10	31	04	71	00	0	1	01	2101	3	00	300,000.00				-
02	CD	10	34	04	71	00	0	1	01	2101	1	00	43,000.00				-
02	CD	10	35	03	71	00	0	1	01	2101	1	00	53,000.00				-
02	CD	10	03	01	71	00	0	1	01	2102	3	60		160,000.00	160,000.00	160,000.00	-
02	CD	10	03	01	71	00	0	1	01	2102	1	00	512,000.00	12,000.00	12,000.00	12,000.00	-
02	CD	10	03	04	71	00	0	1	01	2102	1	00	22,000.00	22,000.00	22,000.00	22,000.00	-
02	CD	10	13	03	71	00	0	1	01	2102	1	00	158,000.00	158,000.00	158,000.00	158,000.00	-
02	CD	10	15	02	72	00	0	1	01	2102	1	00	45,000.00	70,259.98	70,259.98	70,259.98	-
02	CD	10	18	02	71	00	0	1	01	2102	1	00	22,000.00	22,000.00	22,000.00	22,000.00	-
02	CD	10	23	01	71	00	0	1	01	2102	1	24	2,875.00				-
02	CD	10	23	01	71	00	1	1	01	2102	1	24		18,157.81	18,157.81	18,157.81	-
02	CD	10	23	08	72	00	0	1	01	2102	3	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	10	24	01	72	00	0	1	01	2102	1	24	1,560.00				-
02	CD	10	24	01	72	00	0	1	01	2102	1	00	36,000.00	36,000.00	36,000.00	36,000.00	-
02	CD	10	24	01	72	00	0	1	01	2102	3	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	10	24	08	72	00	0	1	01	2102	3	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	10	25	08	71	00	0	4	05	2102	3	00	10,500.00	10,500.00	10,500.00	10,500.00	-
02	CD	10	29	08	71	00	0	4	06	2102	3	00	1,892.00	1,892.00	1,892.00	1,892.00	-
02	CD	10	29	08	72	00	0	1	01	2102	3	00	150,000.00	149,264.52	149,264.52	149,264.52	-
02	CD	10	31	03	71	00	0	1	01	2102	3	00	150,000.00	140,000.00	140,000.00	140,000.00	-
02	CD	10	32	02	71	00	0	4	05	2102	3	00	84,000.00	84,000.00	84,000.00	84,000.00	-
02	CD	10	35	03	71	00	0	1	01	2102	1	00	22,000.00	7,213.03	7,213.03	7,213.03	-
02	CD	10	03	01	71	00	0	1	01	2103	1	00	22,000.00				-
02	CD	10	03	01	71	00	0	1	01	2103	3	60		95,007.18	95,007.18	95,007.18	-
02	CD	10	03	04	71	00	0	1	01	2103	1	00	22,000.00				-
02	CD	10	10	02	71	00	0	4	05	2103	1	00		9,384.00	9,384.00	9,384.00	-
02	CD	10	13	03	71	00	1	1	01	2103	1	24		196,017.30	196,017.30	196,017.30	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	13	03	71	00	0	1	01	2103	1	24	14,720.00	-	-	-	-
02	CD	10	13	03	71	00	0	1	01	2103	1	00	53,000.00	2,574.92	2,574.92	2,574.92	-
02	CD	10	14	02	71	00	0	1	01	2103	1	00	9,000.00	-	-	-	-
02	CD	10	15	02	72	00	0	1	01	2103	1	00	65,000.00	-	-	-	-
02	CD	10	23	01	71	00	1	1	01	2103	1	24		67,174.52	67,174.52	67,174.52	-
02	CD	10	23	01	71	00	0	1	01	2103	1	24	4,128.00	-	-	-	-
02	CD	10	23	01	71	00	0	1	01	2103	1	00	22,000.00	-	-	-	-
02	CD	10	24	01	72	00	0	1	01	2103	1	24	1,986.00	-	-	-	-
02	CD	10	24	01	72	00	0	1	01	2103	1	00	275,000.00	-	-	-	-
02	CD	10	26	01	72	00	0	1	01	2103	3	00	60,000.00	-	-	-	-
02	CD	10	26	03	71	00	0	1	01	2103	3	00	20,000.00	-	-	-	-
02	CD	10	32	02	72	00	0	1	01	2103	3	00	20,000.00	-	-	-	-
02	CD	10	34	04	71	00	0	1	01	2103	1	00	11,000.00	-	-	-	-
02	CD	10	34	05	72	00	0	1	01	2103	1	00	22,000.00	-	-	-	-
02	CD	10	34	06	71	00	0	1	01	2103	1	24	3,658.00	-	-	-	-
02	CD	10	35	03	71	00	0	1	01	2103	1	00	66,000.00	-	-	-	-
02	CD	10	34	03	72	00	0	1	01	2104	3	00	20,000.00	-	-	-	-
02	CD	10	03	01	71	00	0	1	01	2105	3	60		35,250.13	35,250.13	35,250.13	-
02	CD	10	03	01	71	00	0	1	01	2105	2	00	70,000.00	-	-	-	-
02	CD	10	03	01	71	00	0	1	01	2105	1	00	95,000.00	31,143.15	31,143.15	31,143.15	-
02	CD	10	13	03	71	00	1	1	01	2105	1	24		16,818.00	16,818.00	16,818.00	-
02	CD	10	24	01	72	00	0	1	01	2105	3	00		35,175.10	35,175.10	35,175.10	-
02	CD	10	25	08	71	00	0	4	05	2105	4	00	398,183.00	273,843.76	273,843.76	273,843.76	-
02	CD	10	32	02	72	00	0	1	01	2105	3	00	19,998.00	-	-	-	-
02	CD	10	34	02	71	00	0	4	05	2105	1	00	278,350.00	-	-	-	-
02	CD	10	03	01	71	00	0	1	01	2106	3	60		426,643.30	426,643.30	426,643.30	-
02	CD	10	03	01	71	00	0	1	01	2106	1	00	503,000.00	70,635.88	70,635.88	70,635.88	-
02	CD	10	03	03	71	00	0	1	01	2106	1	00	110,000.00	-	-	-	-
02	CD	10	03	04	71	00	0	1	01	2106	1	00	27,000.00	-	-	-	-
02	CD	10	14	05	71	00	1	1	01	2106	1	24		28,766.68	28,766.68	28,766.68	-
02	CD	10	15	02	72	00	0	1	01	2106	1	00	41,000.00	-	-	-	-
02	CD	10	23	01	71	00	1	1	01	2106	1	24		17,430.00	17,430.00	17,430.00	-
02	CD	10	23	01	71	00	0	1	01	2106	1	00	53,000.00	-	-	-	-
02	CD	10	23	01	71	00	0	1	01	2106	1	24	874.00	-	-	-	-
02	CD	10	24	01	72	00	0	1	01	2106	1	24	982.00	-	-	-	-
02	CD	10	25	03	72	00	1	1	01	2106	1	24		10,758.99	10,758.99	10,758.99	-
02	CD	10	25	08	71	00	0	4	05	2106	3	00	218,690.00	-	-	-	-
02	CD	10	25	08	71	00	0	4	05	2106	4	00		172,374.51	172,374.51	172,374.51	-
02	CD	10	25	08	72	00	0	4	06	2106	3	60		200,000.00	200,000.00	200,000.00	-
02	CD	10	26	03	71	00	0	4	05	2106	4	00		124,143.69	124,143.69	124,143.69	-
02	CD	10	26	03	71	00	0	4	05	2106	3	00	157,500.00	-	-	-	-
02	CD	10	26	03	71	00	0	1	01	2106	3	00	600,000.00	-	-	-	-
02	CD	10	31	03	71	00	0	4	05	2106	3	00	42,000.00	-	-	-	-
02	CD	10	31	03	71	00	0	4	05	2106	4	00	792,434.00	657,712.54	657,712.54	657,712.54	-
02	CD	10	31	04	71	00	0	1	01	2106	3	00	400,000.00	-	-	-	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	32	02	71	00	0	4	05	2106	4	00		124,143.70	124,143.70	124,143.70	-
02	CD	10	32	02	71	00	0	4	05	2106	3	00	157,500.00				-
02	CD	10	34	04	71	00	0	1	01	2106	1	00	53,000.00				-
02	CD	10	35	03	71	00	0	1	01	2106	1	00	110,000.00				-
02	CD	10	03	01	71	00	0	1	01	2201	1	00	1,052,576.00	960,357.56	960,357.56	676,770.55	283,587.01
02	CD	10	03	01	71	00	0	1	01	2201	3	60		843,525.00	843,525.00	843,525.00	-
02	CD	10	03	04	71	00	0	1	01	2201	1	00	67,000.00	67,000.00	67,000.00	31,266.66	35,733.34
02	CD	10	13	03	71	00	0	1	01	2201	1	24	7,250.00				-
02	CD	10	13	03	71	00	0	1	01	2201	1	00	355,000.00	355,000.00	355,000.00	355,000.00	-
02	CD	10	15	02	72	00	0	1	01	2201	1	00	115,000.00	221,085.00	221,085.00	159,751.66	61,333.34
02	CD	10	15	03	71	00	0	1	01	2201	3	00	200,000.00	199,999.95	199,999.95	199,999.95	-
02	CD	10	18	02	72	00	0	1	01	2201	1	00	32,000.00	32,000.00	32,000.00	15,000.02	16,999.98
02	CD	10	23	01	71	00	0	1	01	2201	1	24	2,005.00				-
02	CD	10	23	01	71	00	1	1	01	2201	1	24		2,029.52	2,029.52	2,029.52	-
02	CD	10	23	01	71	00	0	1	01	2201	1	00	53,000.00	53,000.00	53,000.00	24,733.33	28,266.67
02	CD	10	24	01	72	00	0	1	01	2201	3	00	300,000.00	300,000.00	300,000.00	300,000.00	-
02	CD	10	24	01	72	00	0	1	01	2201	1	24	1,645.00				-
02	CD	10	25	03	72	00	0	1	01	2201	1	24	1,875.00				-
02	CD	10	26	01	72	00	0	1	01	2201	3	00	100,000.00	82,982.88	82,982.88	82,982.88	-
02	CD	10	26	03	71	00	0	1	01	2201	3	00	100,000.00	100,000.00	100,000.00	44,273.89	55,726.11
02	CD	10	32	02	71	00	0	4	05	2201	3	00	52,500.00	52,500.00	52,500.00	52,500.00	-
02	CD	10	34	02	71	00	0	1	01	2201	1	24	3,558.00				-
02	CD	10	35	03	71	00	0	1	01	2201	1	00	110,000.00	87,515.00	87,515.00	87,515.00	-
02	CD	10	18	02	71	00	0	1	01	2202	1	00	57,000.00				-
02	CD	10	18	02	71	00	1	1	01	2202	1	24		11,630.00	11,630.00	11,630.00	-
02	CD	10	32	02	71	00	0	4	05	2202	3	00	315,000.00	274,944.56	274,944.56	274,944.56	-
02	CD	10	03	01	71	00	0	1	01	2203	3	60		52,742.35	52,742.35	52,742.35	-
02	CD	10	03	01	71	00	0	1	01	2203	1	00	45,000.00				-
02	CD	10	13	03	71	00	0	1	01	2203	1	00	22,000.00				-
02	CD	10	23	01	71	00	0	1	01	2203	1	00	32,000.00				-
02	CD	10	23	01	71	00	0	1	01	2203	1	24	965.00				-
02	CD	10	32	02	71	00	0	4	05	2203	3	00	21,000.00				-
02	CD	10	03	01	71	00	0	1	01	2302	1	00	215,000.00	85,999.99	85,999.99	85,999.99	-
02	CD	10	15	02	72	00	0	1	01	2302	1	00	120,000.00	75,892.70	75,892.70	75,892.70	-
02	CD	10	18	02	71	00	1	1	01	2302	1	24		3,105.00	3,105.00	3,105.00	-
02	CD	10	18	02	72	00	0	1	01	2302	1	00	30,000.00				-
02	CD	10	19	08	71	00	0	4	05	2302	3	00	12,085.00	12,085.00	12,085.00	12,085.00	-
02	CD	10	19	08	71	00	0	1	01	2302	3	60		597,930.43	597,930.43	597,930.43	-
02	CD	10	19	08	71	00	0	1	01	2302	3	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	10	20	08	73	00	0	4	05	2302	3	31	347,160.00	346,798.90	346,798.90	346,798.90	-
02	CD	10	23	01	71	00	0	1	01	2302	1	24	1,154.00				-
02	CD	10	23	08	72	00	0	1	01	2302	3	00	100,000.00	99,738.95	99,738.95	99,738.95	-
02	CD	10	23	08	72	00	0	4	05	2302	3	00	4,440.00	1,604.25	1,604.25	1,604.25	-
02	CD	10	24	01	72	00	0	1	01	2302	3	00	400,000.00	5,200.00	5,200.00	5,200.00	-
02	CD	10	24	08	72	00	0	4	05	2302	3	00	56,173.00	7,834.26	7,834.26	7,834.26	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	24	08	72	00	0	1	01	2302	3	00	450,000.00	18,897.18	18,897.18	18,897.18	-
02	CD	10	25	03	71	00	0	4	05	2302	3	00	119,280.00	98,003.00	98,003.00	98,003.00	-
02	CD	10	25	03	72	00	0	4	05	2302	3	00	231,437.00	.	.	.	-
02	CD	10	25	03	72	00	0	1	01	2302	1	24	10,659.00	.	.	.	-
02	CD	10	25	08	71	00	0	4	05	2302	3	00	25,420.00	9,556.50	9,556.50	9,556.50	-
02	CD	10	25	08	72	00	0	4	05	2302	3	00	320,202.00	266,064.93	266,064.93	266,064.93	-
02	CD	10	25	08	72	00	0	4	06	2302	3	60	.	161,290.70	161,290.70	161,290.70	-
02	CD	10	25	08	73	00	0	4	06	2302	3	60	.	108,833.26	108,833.26	108,833.26	-
02	CD	10	25	08	73	00	0	1	01	2302	3	60	.	22,119.34	22,119.34	.	22,119.34
02	CD	10	25	08	73	00	0	4	05	2302	3	00	22,050.00	.	.	.	-
02	CD	10	26	01	72	00	0	1	01	2302	3	60	.	10,000.00	10,000.00	.	10,000.00
02	CD	10	26	01	72	00	0	1	01	2302	1	00	21,000.00	.	.	.	-
02	CD	10	26	03	71	00	0	1	01	2302	3	60	.	552,266.68	552,266.68	.	552,266.68
02	CD	10	29	01	71	00	0	4	05	2302	4	00	210,000.00	206,295.95	206,295.95	206,295.95	-
02	CD	10	29	08	71	00	0	4	05	2302	3	00	73,500.00	.	.	.	-
02	CD	10	29	08	71	00	0	1	01	2302	3	00	10,000.00	3,450.00	3,450.00	3,450.00	-
02	CD	10	29	08	71	00	0	1	01	2302	3	60	.	981,550.00	981,550.00	960,000.00	21,550.00
02	CD	10	29	08	72	00	0	1	01	2302	3	60	.	396,748.05	396,748.05	329,464.79	67,283.26
02	CD	10	29	08	73	00	0	1	01	2302	3	00	50,000.00	.	.	.	-
02	CD	10	30	08	71	00	0	1	01	2302	3	00	20,000.00	19,604.05	19,604.05	19,604.05	-
02	CD	10	30	08	72	00	0	1	01	2302	3	00	10,000.00	.	.	.	-
02	CD	10	31	03	71	00	0	1	01	2302	3	00	1,485,424.00	.	.	.	-
02	CD	10	32	01	71	00	0	1	01	2302	3	00	50,000.00	.	.	.	-
02	CD	10	32	01	72	00	0	1	01	2302	3	00	16,000.00	.	.	.	-
02	CD	10	32	02	71	00	0	4	05	2302	3	00	81,900.00	62,397.15	62,397.15	62,397.15	-
02	CD	10	32	02	72	00	0	4	05	2302	4	00	621,154.00	610,197.89	610,197.89	610,197.89	-
02	CD	10	32	02	72	00	0	1	01	2302	3	00	100,000.00	.	.	.	-
02	CD	10	32	02	72	00	0	4	05	2302	3	00	105,000.00	.	.	.	-
02	CD	10	34	02	71	00	0	1	01	2302	1	24	3,659.00	.	.	.	-
02	CD	10	34	02	71	00	0	1	01	2302	1	00	250,000.00	.	.	.	-
02	CD	10	34	06	71	00	0	1	01	2302	3	00	250,000.00	2,699.63	2,699.63	2,699.63	-
02	CD	10	35	03	71	00	0	1	01	2302	1	00	25,000.00	.	.	.	-
02	CD	10	03	01	71	00	0	1	01	2303	1	00	508,000.00	42,932.21	42,932.21	42,932.21	-
02	CD	10	03	03	71	00	0	1	01	2303	1	00	45,000.00	.	.	.	-
02	CD	10	03	04	71	00	0	1	01	2303	1	00	27,000.00	.	.	.	-
02	CD	10	03	01	71	00	0	1	01	2401	3	60	.	460,881.32	460,881.32	460,881.32	-
02	CD	10	15	02	72	00	0	1	01	2401	1	00	65,000.00	19,166.00	19,166.00	19,166.00	-
02	CD	10	19	08	71	00	0	4	05	2401	3	00	180,138.00	.	.	.	-
02	CD	10	19	08	71	00	0	1	01	2401	3	00	80,000.00	.	.	.	-
02	CD	10	20	08	73	00	0	4	05	2401	3	31	263,713.00	17,892.75	17,892.75	17,892.75	-
02	CD	10	23	01	71	00	0	1	01	2401	1	24	1,387.00	.	.	.	-
02	CD	10	23	08	72	00	0	1	01	2401	3	00	300,000.00	.	.	.	-
02	CD	10	23	08	72	00	0	4	05	2401	3	00	215,408.00	9,652.76	9,652.76	9,652.76	-
02	CD	10	24	01	72	00	0	1	01	2401	1	00	97,000.00	55,512.23	55,512.23	55,512.23	-
02	CD	10	24	01	72	00	1	1	01	2401	3	00	.	103,412.23	103,412.23	103,412.23	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	24	01	72	00	0	1	01	2401	3	00	900,000.00	78,137.06	78,137.06	78,137.06	-
02	CD	10	24	01	72	00	1	1	01	2401	1	24		20,000.00	20,000.00	20,000.00	-
02	CD	10	24	01	72	00	0	1	01	2401	1	24	2,435.00				-
02	CD	10	24	01	72	00	1	1	01	2401	1	00		41,487.77	41,487.77	41,487.77	-
02	CD	10	24	08	72	00	0	4	05	2401	3	00	172,956.00	120,339.85	120,339.85	120,339.85	-
02	CD	10	24	08	72	00	0	4	06	2401	3	00	2,726,145.00	2,228,786.44	2,228,786.44	2,228,786.44	-
02	CD	10	24	08	72	00	0	1	01	2401	3	00	2,080,000.00	695,192.10	695,192.10	695,192.10	-
02	CD	10	25	08	71	00	0	4	06	2401	3	00	1,111,963.00	183,402.00	183,402.00	183,402.00	-
02	CD	10	25	08	71	00	0	4	05	2401	3	00	52,500.00				-
02	CD	10	25	08	72	00	0	4	06	2401	4	00	3,964,430.00	2,095,164.96	2,095,164.96	2,095,164.96	-
02	CD	10	25	08	72	00	0	4	06	2401	3	00	3,620,424.00	3,603,334.09	3,603,334.09	3,603,334.09	-
02	CD	10	25	08	72	00	0	1	01	2401	4	00	2,135,000.00	1,933,758.75	1,933,758.75	1,933,758.75	-
02	CD	10	25	08	72	00	0	4	05	2401	3	00	135,868.00	135,868.00	135,868.00	135,868.00	-
02	CD	10	26	03	71	00	0	1	01	2401	1	00	70,000.00				-
02	CD	10	29	01	71	00	0	4	06	2401	3	00	66,003.00				-
02	CD	10	29	08	71	00	0	4	06	2401	3	00	147,323.00				-
02	CD	10	29	08	71	00	0	4	05	2401	3	00	12,600.00				-
02	CD	10	29	08	72	00	0	1	01	2401	3	60		177,816.59	177,816.59	177,816.59	-
02	CD	10	29	08	72	00	0	4	06	2401	3	00	305,345.00				-
02	CD	10	29	08	73	00	0	1	01	2401	3	60		50,000.00	50,000.00	50,000.00	-
02	CD	10	29	08	73	00	0	4	06	2401	3	00	51,040.00				-
02	CD	10	30	08	71	00	0	4	06	2401	3	00	128,932.00	124,257.73	124,257.73	124,257.73	-
02	CD	10	30	08	72	00	0	4	06	2401	3	00	67,581.00	43,401.00	43,401.00	43,401.00	-
02	CD	10	30	08	72	00	0	1	01	2401	3	60		240,408.05	240,408.05	240,408.05	-
02	CD	10	30	08	73	00	0	4	06	2401	3	00	74,206.00				-
02	CD	10	31	03	71	00	0	1	01	2401	3	00	70,000.00				-
02	CD	10	31	03	71	00	0	1	01	2401	3	60		166,723.40	166,723.40	166,723.40	-
02	CD	10	31	04	71	00	0	1	01	2401	3	00	30,000.00				-
02	CD	10	32	01	71	00	0	1	01	2401	3	00	15,000.00				-
02	CD	10	32	01	72	00	0	1	01	2401	3	00	57,000.00				-
02	CD	10	34	06	71	00	0	1	01	2401	3	00	25,000.00				-
02	CD	10	03	01	71	00	0	1	01	2402	3	60		1,533,747.15	1,533,747.15	1,533,747.15	-
02	CD	10	13	03	71	00	1	1	01	2402	1	24		23,710.01	23,710.01	23,710.01	-
02	CD	10	13	06	70	00	0	4	05	2402	1	00	8,151.00				-
02	CD	10	15	02	72	00	0	1	01	2402	1	00	13,000.00				-
02	CD	10	18	02	72	00	0	1	01	2402	1	24	575.00				-
02	CD	10	19	08	71	00	0	4	05	2402	3	00	3,822.00	3,822.00	3,822.00	3,822.00	-
02	CD	10	19	08	71	00	0	1	01	2402	3	00	25,000.00	25,000.00	25,000.00	25,000.00	-
02	CD	10	20	08	73	00	0	4	05	2402	3	31	163,443.00	159,471.66	159,471.66	159,471.66	-
02	CD	10	23	08	72	00	0	4	05	2402	3	00	24,621.00	18,829.41	18,829.41	18,829.41	-
02	CD	10	23	08	72	00	0	1	01	2402	3	00	10,000.00				-
02	CD	10	24	01	72	00	0	1	01	2402	3	00	250,000.00	37,249.94	37,249.94	37,249.94	-
02	CD	10	24	08	72	00	0	1	01	2402	3	00	1,165,000.00	130,114.13	130,114.13	130,114.13	-
02	CD	10	24	08	72	00	0	4	06	2402	3	00	219,510.00	217,961.21	217,961.21	217,961.21	-
02	CD	10	24	08	72	00	0	4	05	2402	3	00	106,176.00	106,176.00	106,176.00	106,176.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	25	03	71	00	0	4	05	2402	3	00	11,970.00				-
02	CD	10	25	08	71	00	0	4	05	2402	3	00	88,588.00	35,638.50	35,638.50	35,638.50	-
02	CD	10	25	08	72	00	0	4	05	2402	3	00	29,389.00	2,760.00	2,760.00	2,760.00	-
02	CD	10	25	08	72	00	0	4	06	2402	3	60		70,495.00	70,495.00	70,495.00	-
02	CD	10	26	03	71	00	0	4	05	2402	3	00	21,000.00				-
02	CD	10	26	03	71	00	0	1	01	2402	3	00	59,000.00				-
02	CD	10	26	03	71	00	0	1	01	2402	1	00	70,000.00				-
02	CD	10	29	08	71	00	0	4	06	2402	3	00	911,928.00	258,433.75	258,433.75	258,433.75	-
02	CD	10	29	08	72	00	0	4	05	2402	3	00	269,531.00	10,879.00	10,879.00	10,879.00	-
02	CD	10	29	08	72	00	0	1	01	2402	3	00	15,000.00				-
02	CD	10	29	08	73	00	0	4	06	2402	3	00	226,553.00				-
02	CD	10	30	08	71	00	0	4	05	2402	3	00	2,494,957.00	715,846.37	715,846.37	715,846.37	-
02	CD	10	30	08	72	00	0	4	06	2402	3	00	171,000.00				-
02	CD	10	30	08	73	00	0	4	05	2402	3	00	30,450.00				-
02	CD	10	31	03	71	00	0	1	01	2402	3	60		46,728.38	46,728.38	46,728.38	-
02	CD	10	32	01	71	00	0	1	01	2402	3	00	100,000.00				-
02	CD	10	32	01	72	00	0	1	01	2402	3	00	122,000.00				-
02	CD	10	32	02	71	00	0	4	05	2402	3	00	33,075.00				-
02	CD	10	34	06	71	00	0	1	01	2402	3	00	20,000.00				-
02	CD	10	10	02	71	00	0	4	05	2403	1	00		56,925.00	56,925.00	56,925.00	-
02	CD	10	15	02	72	00	0	4	05	2403	1	00		222,007.50	222,007.50	222,007.50	-
02	CD	10	23	01	71	00	1	1	01	2403	1	24		17,077.50	17,077.50	17,077.50	-
02	CD	10	23	08	72	00	0	1	01	2403	3	00	100,000.00	6,842.50	6,842.50	6,842.50	-
02	CD	10	24	01	72	00	0	1	01	2403	1	24	2,981.00				-
02	CD	10	24	01	72	00	0	1	01	2403	3	00	2,307,162.00	48,362.35	48,362.35	48,362.35	-
02	CD	10	24	01	72	00	0	1	01	2403	1	00	26,000.00				-
02	CD	10	25	03	71	00	0	4	05	2403	1	00		4,312.50	4,312.50	4,312.50	-
02	CD	10	25	08	72	00	0	4	05	2403	1	00		25,323.00	25,323.00	25,323.00	-
02	CD	10	25	08	72	00	0	4	06	2403	3	00		53,242.28	53,242.28	53,242.28	-
02	CD	10	25	08	72	00	1	1	01	2403	3	00		300.00	300.00	300.00	-
02	CD	10	26	01	72	00	0	1	01	2403	3	00	10,000.00				-
02	CD	10	26	01	72	00	0	4	05	2403	3	00	10,500.00				-
02	CD	10	32	01	71	00	0	1	01	2403	3	00	50,000.00				-
02	CD	10	15	02	72	00	0	1	01	2404	1	00	111,000.00				-
02	CD	10	19	08	71	00	0	4	05	2404	3	00	6,499.00				-
02	CD	10	19	08	71	00	0	1	01	2404	3	00	10,000.00				-
02	CD	10	20	08	73	00	0	4	05	2404	3	31	774,155.00	510,526.26	510,526.26	510,526.26	-
02	CD	10	23	01	71	00	0	1	01	2404	1	24	6,598.00				-
02	CD	10	23	08	72	00	0	4	06	2404	3	00	12,629.00				-
02	CD	10	24	01	72	00	0	1	01	2404	3	00	300,000.00	41,058.14	41,058.14	41,058.14	-
02	CD	10	24	01	72	00	0	1	01	2404	1	24	80.00				-
02	CD	10	24	08	72	00	0	4	05	2404	3	00	52,222.00	33,232.15	33,232.15	33,232.15	-
02	CD	10	24	08	72	00	0	1	01	2404	3	00	30,000.00				-
02	CD	10	25	08	71	00	0	4	05	2404	3	00	1,117,346.00				-
02	CD	10	25	08	72	00	0	4	05	2404	3	00	1,966,648.00	1,260,768.00	1,260,768.00	1,260,768.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	25	08	72	00	0	4	06	2404	3	00	2,030,000.00				-
02	CD	10	25	08	73	00	0	4	06	2404	3	00		73,169.45	73,169.45	73,169.45	-
02	CD	10	25	08	73	00	0	4	05	2404	1	00		236,014.11	236,014.11	236,014.11	-
02	CD	10	25	08	73	00	0	4	05	2404	3	00		674,940.44	674,940.44	674,940.44	-
02	CD	10	29	08	71	00	0	4	05	2404	1	00		89,355.00	89,355.00	89,355.00	-
02	CD	10	29	08	71	00	0	4	06	2404	3	00	21,429.00				-
02	CD	10	29	08	71	00	0	1	01	2404	3	00	15,000.00				-
02	CD	10	29	08	72	00	0	1	01	2404	3	00	10,000.00				-
02	CD	10	31	03	71	00	0	1	01	2404	3	60		718,441.22	718,441.22	290,000.00	428,441.22
02	CD	10	31	03	71	00	0	1	01	2404	4	00	185,000.00				-
02	CD	10	31	04	71	00	0	1	01	2404	3	60		312,968.60	312,968.60		312,968.60
02	CD	10	32	01	71	00	0	1	01	2404	3	60		78,907.68	78,907.68		78,907.68
02	CD	10	18	02	72	00	0	1	01	2501	1	24	428.00				-
02	CD	10	23	01	71	00	0	1	01	2501	1	24	3,102.00				-
02	CD	10	24	01	72	00	0	1	01	2501	3	00	20,000.00				-
02	CD	10	24	01	72	00	0	1	01	2501	1	24	12,381.00				-
02	CD	10	24	01	72	00	0	1	01	2501	1	00	682,000.00	252,215.70	252,215.70	252,215.70	-
02	CD	10	24	01	72	00	1	1	01	2501	1	24		250,209.18	250,209.18	250,209.18	-
02	CD	10	32	01	71	00	0	1	01	2501	3	60		99,695.23	99,695.23	99,695.23	-
02	CD	10	24	01	72	00	0	1	01	2502	1	24	2,563.00				-
02	CD	10	24	01	72	00	1	1	01	2502	1	24		60,375.00	60,375.00	60,375.00	-
02	CD	10	32	01	71	00	0	1	01	2502	3	00	20,000.00	19,886.70	19,886.70	19,886.70	-
02	CD	10	34	06	71	00	0	1	01	2502	3	60		8,989.71	8,989.71	8,989.71	-
02	CD	10	03	01	71	00	0	1	01	2503	1	00	37,000.00				-
02	CD	10	13	06	70	00	0	1	01	2503	3	00	50,000.00	50,000.00	50,000.00	50,000.00	-
02	CD	10	18	02	71	00	1	1	01	2503	1	24		27,021.00	27,021.00	27,021.00	-
02	CD	10	18	02	71	00	0	1	01	2503	1	00	22,000.00	10,498.35	10,498.35	10,498.35	-
02	CD	10	18	02	72	00	1	1	01	2503	1	24		34,757.60	34,757.60	34,757.60	-
02	CD	10	18	02	72	00	0	1	01	2503	1	00	200,000.00	1,401.85	1,401.85	1,401.85	-
02	CD	10	18	02	72	00	0	1	01	2503	1	24	10,387.00				-
02	CD	10	23	01	71	00	0	1	01	2503	1	00	11,000.00				-
02	CD	10	13	03	71	00	0	1	01	2504	1	00	60,000.00				-
02	CD	10	13	06	70	00	0	1	01	2504	3	00	150,000.00				-
02	CD	10	18	02	71	00	0	1	01	2504	1	24		51,481.39	51,481.39	51,481.39	-
02	CD	10	18	02	71	00	1	1	01	2504	1	24		8,271.77	8,271.77	8,271.77	-
02	CD	10	18	02	71	00	0	1	01	2504	1	00	147,000.00				-
02	CD	10	18	02	72	00	0	1	01	2504	1	24	1,398.00				-
02	CD	10	18	02	72	00	0	1	01	2504	1	00	200,000.00	90,006.02	90,006.02	90,006.02	-
02	CD	10	18	02	72	00	1	1	01	2504	1	24		24,598.50	24,598.50	24,598.50	-
02	CD	10	24	01	72	00	0	1	01	2504	1	00	40,000.00				-
02	CD	10	18	02	72	00	0	1	01	2505	1	24	650.00				-
02	CD	10	18	02	72	00	0	1	01	2505	3	60		32,098.84	32,098.84	32,098.84	-
02	CD	10	18	02	72	00	0	1	01	2505	1	00	65,000.00	20,125.00	20,125.00	20,125.00	-
02	CD	10	24	01	72	00	0	1	01	2505	1	24	3,285.00				-
02	CD	10	32	01	71	00	0	1	01	2505	3	00	100,000.00	17,693.90	17,693.90	17,693.90	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	32	01	72	00	0	1	01	2505	3	00	35,000.00				-
02	CD	10	34	06	71	00	0	1	01	2505	3	00	430,000.00	274,296.56	274,296.56	274,296.56	-
02	CD	10	03	01	71	00	0	1	01	2506	3	60		145,909.13	145,909.13	145,909.13	-
02	CD	10	10	02	71	00	0	4	05	2506	1	00		93,840.00	93,840.00	93,840.00	-
02	CD	10	18	02	72	00	0	1	01	2506	1	00	53,000.00				-
02	CD	10	24	01	72	00	0	1	01	2506	1	24	1,211.00				-
02	CD	10	25	03	71	00	0	4	05	2506	3	00	525,000.00	393,404.00	393,404.00	393,404.00	-
02	CD	10	31	03	71	00	0	1	01	2506	3	00	1,500,000.00	1,499,848.93	1,499,848.93	1,499,848.93	-
02	CD	10	31	03	71	00	0	4	05	2506	3	00		939,889.07	939,889.07	939,889.07	-
02	CD	10	32	01	71	00	0	1	01	2506	3	00	200,000.00	2,418.00	2,418.00	2,418.00	-
02	CD	10	32	01	72	00	0	1	01	2506	3	00	125,000.00	10,758.76	10,758.76	10,758.76	-
02	CD	10	32	02	71	00	0	4	05	2506	3	00	210,000.00	210,000.00	210,000.00	210,000.00	-
02	CD	10	34	06	71	00	0	1	01	2506	3	00	500,000.00	499,043.95	499,043.95	499,043.95	-
02	CD	10	03	01	71	00	0	1	01	2601	2	00	930,000.00	917,269.31	917,269.31	917,269.31	-
02	CD	10	03	01	71	00	0	4	05	2601	3	00	1,489,359.00				-
02	CD	10	03	04	71	00	0	1	01	2601	2	00	980,000.00	966,584.86	966,584.86	966,584.86	-
02	CD	10	13	03	71	00	1	1	01	2601	1	24		36,767.11	36,767.11	36,767.11	-
02	CD	10	13	03	71	00	0	1	01	2601	1	24	8,345.00	8,345.00	8,345.00	8,345.00	-
02	CD	10	15	02	72	00	0	1	01	2601	2	00	800,000.00	789,048.87	789,048.87	789,048.87	-
02	CD	10	18	02	72	00	0	1	01	2601	2	00	414,000.00	408,332.79	408,332.79	408,332.79	-
02	CD	10	20	08	73	00	0	4	05	2601	4	31	1,207,500.00	1,207,500.00	1,207,500.00	1,207,500.00	-
02	CD	10	23	08	72	00	0	4	05	2601	4	00	1,207,500.00	1,207,500.00	1,207,500.00	1,207,500.00	-
02	CD	10	24	01	72	00	1	1	01	2601	1	24		336,634.17	336,634.17	336,634.17	-
02	CD	10	24	01	72	00	0	1	01	2601	1	24	22,489.00	73,669.00	73,669.00	73,669.00	-
02	CD	10	25	03	72	00	0	4	05	2601	4	00	525,000.00	525,000.00	525,000.00	525,000.00	-
02	CD	10	25	08	71	00	0	4	05	2601	4	00	4,725,000.00	4,725,000.00	4,725,000.00	4,725,000.00	-
02	CD	10	29	01	71	00	0	4	05	2601	4	00	1,575,000.00	1,575,000.00	1,575,000.00	1,575,000.00	-
02	CD	10	30	08	72	00	0	4	05	2601	4	00	1,575,000.00	1,575,000.00	1,575,000.00	1,575,000.00	-
02	CD	10	31	03	71	00	0	4	05	2601	4	00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	-
02	CD	10	32	02	72	00	0	4	05	2601	4	00	525,000.00	525,000.00	525,000.00	525,000.00	-
02	CD	10	32	02	72	00	0	4	05	2601	3	00	1,114,753.00				-
02	CD	10	34	06	71	00	0	4	05	2601	4	00	1,260,000.00	1,260,000.00	1,260,000.00	1,260,000.00	-
02	CD	10	03	01	71	00	0	1	01	2602	1	00	158,000.00				-
02	CD	10	03	01	71	00	0	1	01	2602	3	60		299,961.57	299,961.57	299,961.57	-
02	CD	10	34	06	71	00	0	4	05	2602	3	00	222,500.00				-
02	CD	10	03	01	71	00	0	1	01	2701	1	60		1,831,595.34	1,831,595.34	1,831,595.34	-
02	CD	10	03	01	71	00	0	1	01	2701	2	00	10,000.00	2,693.02	2,693.02	2,693.02	-
02	CD	10	03	01	71	00	0	4	05	2701	4	00	420,000.00	400,678.41	400,678.41	400,678.41	-
02	CD	10	10	02	71	00	0	1	01	2701	1	00		100,222.50	100,222.50	100,222.50	-
02	CD	10	13	03	71	00	0	1	01	2701	1	00	25,664.00	72,000.00	72,000.00	72,000.00	-
02	CD	10	13	03	71	00	1	1	01	2701	1	24		10,729.50	10,729.50	10,729.50	-
02	CD	10	13	03	71	00	0	1	01	2701	2	00	83,929.00	5,247.68	5,247.68	5,247.68	-
02	CD	10	15	02	72	00	0	1	01	2701	1	00	92,822.00	223,761.25	223,761.25	223,761.25	-
02	CD	10	15	02	72	00	0	1	01	2701	2	00	98,861.00	26,623.49	26,623.49	26,623.49	-
02	CD	10	18	02	72	00	0	1	01	2701	1	00	29,584.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	18	02	72	00	0	1	01	2701	2	00	58,993.00	15,886.95	15,886.95	15,886.95	-
02	CD	10	18	02	72	00	0	1	01	2701	1	24	6,423.00				-
02	CD	10	20	08	73	00	0	1	01	2701	4	31	300,000.00	62,054.37	62,054.37	62,054.37	-
02	CD	10	23	01	71	00	0	1	01	2701	2	00	37,079.00	9,985.46	9,985.46	9,985.46	-
02	CD	10	23	01	71	00	0	1	01	2701	1	00	25,506.00				-
02	CD	10	23	01	71	00	0	1	01	2701	1	24	5,321.00				-
02	CD	10	23	08	72	00	0	1	01	2701	4	00	300,000.00	79,761.03	79,761.03	79,761.03	-
02	CD	10	24	01	72	00	0	1	01	2701	3	00	200,000.00				-
02	CD	10	24	01	72	00	0	1	01	2701	1	00	33,631.00				-
02	CD	10	24	01	72	00	0	1	01	2701	1	24	6,389.00				-
02	CD	10	24	01	72	00	0	1	01	2701	2	00	80,746.00	21,745.08	21,745.08	21,745.08	-
02	CD	10	25	03	71	00	0	1	01	2701	3	00	59,214.00				-
02	CD	10	25	03	71	00	0	4	05	2701	4	00	157,500.00	150,254.41	150,254.41	150,254.41	-
02	CD	10	25	03	71	00	0	1	01	2701	4	00	160,739.00	43,287.37	43,287.37	43,287.37	-
02	CD	10	25	08	71	00	0	4	05	2701	4	00	226,503.00	216,083.01	216,083.01	216,083.01	-
02	CD	10	25	08	72	00	0	1	01	2701	4	00	50,780.00	13,675.16	13,675.16	13,675.16	-
02	CD	10	25	08	72	00	0	4	05	2701	3	00	367,480.00	367,480.00	367,480.00	367,480.00	-
02	CD	10	25	08	73	00	0	1	01	2701	4	00	178,357.00	48,031.94	48,031.94	48,031.94	-
02	CD	10	25	08	73	00	0	1	01	2701	3	00	33,187.00				-
02	CD	10	27	03	71	00	0	1	01	2701	1	00	9,705.00				-
02	CD	10	27	03	71	00	0	1	01	2701	2	00	52,158.00	14,046.27	14,046.27	14,046.27	-
02	CD	10	30	08	72	00	0	1	01	2701	4	00	190,098.00	51,193.83	51,193.83	51,193.83	-
02	CD	10	30	08	72	00	0	1	01	2701	3	00	35,371.00				-
02	CD	10	31	03	71	00	0	1	01	2701	3	00	25,694.00				-
02	CD	10	31	03	71	00	0	4	05	2701	4	00	138,087.00	131,734.47	131,734.47	131,734.47	-
02	CD	10	32	01	71	00	0	4	05	2701	4	00	55,137.00	52,600.49	52,600.49	52,600.49	-
02	CD	10	32	01	71	00	0	1	01	2701	4	00	20,285.00	5,462.80	5,462.80	5,462.80	-
02	CD	10	32	01	71	00	0	1	01	2701	3	60		141,093.50	141,093.50	141,093.50	-
02	CD	10	32	01	71	00	0	1	01	2701	3	00	14,034.00				-
02	CD	10	32	02	71	00	0	4	05	2701	3	00	26,250.00	26,250.00	26,250.00	26,250.00	-
02	CD	10	32	02	72	00	0	4	05	2701	4	00	135,718.00	129,474.46	129,474.46	129,474.46	-
02	CD	10	32	02	72	00	0	4	05	2701	3	00	25,253.00	25,055.50	25,055.50	25,055.50	-
02	CD	10	34	01	73	00	0	1	01	2701	1	00	14,507.00				-
02	CD	10	34	01	73	00	0	1	01	2701	2	00	77,967.00				-
02	CD	10	34	01	73	00	0	1	01	2701	2	37		17,884.35	17,884.35	17,884.35	-
02	CD	10	34	06	71	00	0	4	05	2701	4	00	250,000.00	238,499.05	238,499.05	238,499.05	-
02	CD	10	03	01	71	00	0	1	01	2702	1	00	184,198.00				-
02	CD	10	03	01	71	00	0	1	01	2702	2	00	148,771.00	101,909.56	101,909.56	101,909.56	-
02	CD	10	13	03	71	00	0	1	01	2702	2	00	121,637.00	83,322.51	83,322.51	83,322.51	-
02	CD	10	13	03	71	00	0	1	01	2702	1	00	150,602.00				-
02	CD	10	15	02	72	00	0	1	01	2702	2	00	119,435.00	81,814.11	81,814.11	81,814.11	-
02	CD	10	15	02	72	00	0	1	01	2702	1	00	147,876.00				-
02	CD	10	15	03	71	00	0	1	01	2702	1	00	396,823.00				-
02	CD	10	15	03	71	00	0	1	01	2702	2	00	160,501.00	109,944.71	109,944.71	109,944.71	-
02	CD	10	18	02	71	00	0	1	01	2702	1	24	4,221.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	18	02	72	00	0	1	01	2702	1	00	173,602.00	12,736.25	12,736.25	12,736.25	-
02	CD	10	18	02	72	00	0	1	01	2702	2	00	140,213.00	96,047.25	96,047.25	96,047.25	-
02	CD	10	23	01	71	00	0	1	01	2702	1	00	149,675.00	.	.	.	-
02	CD	10	23	01	71	00	0	1	01	2702	2	00	120,887.00	82,808.73	82,808.73	82,808.73	-
02	CD	10	24	01	72	00	0	1	01	2702	2	00	159,396.00	109,187.77	109,187.77	109,187.77	-
02	CD	10	24	01	72	00	0	1	01	2702	1	24	124.00	.	.	.	-
02	CD	10	24	01	72	00	0	1	01	2702	1	00	197,354.00	.	.	.	-
02	CD	10	25	03	71	00	0	4	05	2702	3	00	105,000.00	105,000.00	105,000.00	105,000.00	-
02	CD	10	25	03	71	00	0	1	01	2702	3	00	347,480.00	.	.	.	-
02	CD	10	25	03	71	00	0	1	01	2702	4	00	175,648.00	120,320.55	120,320.55	120,320.55	-
02	CD	10	25	08	71	00	0	1	01	2702	3	00	173,618.00	.	.	.	-
02	CD	10	25	08	71	00	0	4	05	2702	3	00	577,482.00	577,482.00	577,482.00	577,482.00	-
02	CD	10	25	08	71	00	0	1	01	2702	4	00	479,431.00	235,969.63	235,969.63	235,969.63	-
02	CD	10	25	08	73	00	0	1	01	2702	3	00	89,745.00	.	.	.	-
02	CD	10	25	08	73	00	0	1	01	2702	4	00	157,290.00	107,745.14	107,745.14	107,745.14	-
02	CD	10	25	08	73	00	0	4	05	2702	3	00	105,000.00	105,000.00	105,000.00	105,000.00	-
02	CD	10	27	03	71	00	0	1	01	2702	2	00	45,997.00	31,508.39	31,508.39	31,508.39	-
02	CD	10	27	03	71	00	0	1	01	2702	1	00	56,951.00	.	.	.	-
02	CD	10	29	08	72	00	0	1	01	2702	3	60		923,559.67	923,559.67	923,559.67	-
02	CD	10	30	08	72	00	0	1	01	2702	3	60		53,565.53	53,565.53	53,565.53	-
02	CD	10	30	08	72	00	0	1	01	2702	3	00	186,565.00	.	.	.	-
02	CD	10	30	08	72	00	0	1	01	2702	4	00	167,644.00	114,837.73	114,837.73	114,837.73	-
02	CD	10	30	08	72	00	0	4	05	2702	3	00	21,000.00	21,000.00	21,000.00	21,000.00	-
02	CD	10	31	03	71	00	0	1	01	2702	3	00	150,775.00	.	.	.	-
02	CD	10	31	03	71	00	0	4	05	2702	4	00	121,776.00	27,119.42	27,119.42	27,119.42	-
02	CD	10	32	01	71	00	0	1	01	2702	4	00	66,513.00	45,562.04	45,562.04	45,562.04	-
02	CD	10	32	01	71	00	0	1	01	2702	3	00	71,852.00	.	.	.	-
02	CD	10	32	01	71	00	0	4	05	2702	3	00	10,500.00	10,500.00	10,500.00	10,500.00	-
02	CD	10	32	01	72	00	0	1	01	2702	3	00	7,000.00	.	.	.	-
02	CD	10	32	02	72	00	0	4	05	2702	3	00	148,188.00	89,346.77	89,346.77	89,346.77	-
02	CD	10	32	02	72	00	0	1	01	2702	4	00	119,687.00	81,986.73	81,986.73	81,986.73	-
02	CD	10	32	02	72	00	0	4	05	2702	4	00	119,687.00	26,654.21	26,654.21	26,654.21	-
02	CD	10	34	01	73	00	0	1	01	2702	2	37		45,361.54	45,361.54	45,361.54	-
02	CD	10	34	01	73	00	0	1	01	2702	1	00	85,131.00	.	.	.	-
02	CD	10	34	01	73	00	0	1	01	2702	2	00	68,758.00	.	.	.	-
02	CD	10	34	01	73	00	0	1	01	2702	4	37		184,723.68	184,723.68	184,723.68	-
02	CD	10	34	01	73	00	0	1	01	2702	4	00	280,000.00	.	.	.	-
02	CD	10	03	01	71	00	0	1	01	2703	3	60		405,950.00	405,950.00	405,950.00	-
02	CD	10	03	01	71	00	0	1	01	2703	1	00	110,000.00	.	.	.	-
02	CD	10	13	03	71	00	0	1	01	2703	1	00	53,000.00	.	.	.	-
02	CD	10	23	01	71	00	0	1	01	2703	3	00	300,000.00	150,000.00	150,000.00	150,000.00	-
02	CD	10	23	01	71	00	0	1	01	2703	1	24	4,986.00	.	.	.	-
02	CD	10	23	01	71	00	0	1	01	2703	1	00	635,000.00	.	.	.	-
02	CD	10	24	01	72	00	1	1	01	2703	1	24		33,810.00	33,810.00	33,810.00	-
02	CD	10	24	01	72	00	0	1	01	2703	1	24	13,420.00	.	.	.	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	24	01	72	00	0	1	01	2703	3	00	300,000.00				-
02	CD	10	24	01	72	00	0	1	01	2703	1	00	200,000.00	79,343.06	79,343.06	79,343.06	-
02	CD	10	25	03	72	00	0	4	05	2703	3	00	14,280.00				-
02	CD	10	32	01	71	00	0	1	01	2703	3	60		11,730.00	11,730.00	11,730.00	-
02	CD	10	34	06	71	00	0	4	05	2703	3	00	100,000.00				-
2000 MATERIALES Y SUMINISTROS													***91,389,201.00***	***66,736,896.07***	***66,736,896.07***	***64,761,712.84***	***1,975,183.23***
02	CD	10	03	01	71	00	0	1	01	3103	1	00	396,220.00	396,219.40	396,219.40	396,219.40	-
02	CD	10	03	04	71	00	0	1	01	3103	1	00	40,000.00	20,000.00	20,000.00	20,000.00	-
02	CD	10	13	03	71	00	0	1	01	3103	1	24	15,314.00	15,314.00	15,314.00	15,314.00	-
02	CD	10	13	03	71	00	0	1	01	3103	1	00	100,000.00	57,504.84	57,504.84	57,504.84	-
02	CD	10	13	03	71	00	1	1	01	3103	1	24		36,147.34	36,147.34	36,147.34	-
02	CD	10	23	01	71	00	0	1	01	3103	1	00	250,000.00	249,796.74	249,796.74	249,796.74	-
02	CD	10	24	01	72	00	0	1	01	3103	1	24	685.00	685.00	685.00	685.00	-
02	CD	10	24	01	72	00	1	1	01	3103	1	24		5,299.26	5,299.26	5,299.26	-
02	CD	10	29	08	72	00	0	1	01	3103	3	00	900,000.00	630,752.36	630,752.36	630,752.36	-
02	CD	10	31	03	71	00	0	1	01	3103	3	00	400,000.00	300,000.00	300,000.00	300,000.00	-
02	CD	10	34	01	73	00	0	1	01	3103	1	00	200,000.00				-
02	CD	10	34	01	73	00	0	1	01	3103	1	37		118,526.70	118,526.70	118,526.70	-
02	CD	10	03	01	71	01	0	1	01	3104	1	00		119,549.00	119,549.00	119,549.00	-
02	CD	10	25	08	71	00	0	1	01	3104	2	00	73,500.00	57,521.70	57,521.70	51,130.40	6,391.30
02	CD	10	25	08	71	00	0	1	01	3104	4	00	400,000.00	371,892.37	371,892.37	231,608.97	140,283.40
02	CD	10	25	08	71	00	0	4	05	3104	4	00	405,034.00	316,983.15	316,983.15	316,983.15	-
02	CD	10	25	08	72	00	0	1	01	3104	4	00	7,900,000.00	7,205,830.61	7,205,830.61	5,495,652.16	1,710,178.45
02	CD	10	25	08	73	00	0	1	01	3104	4	00	8,831,000.00	7,690,570.54	7,690,570.54	6,586,376.36	1,104,194.18
02	CD	10	03	01	71	00	0	1	01	3105	2	00	250,000.00	250,000.00	250,000.00	250,000.00	-
02	CD	10	03	01	71	00	0	1	01	3105	1	00	250,000.00	804,329.00	804,329.00	804,329.00	-
02	CD	10	03	01	71	00	1	1	01	3105	1	00		842,222.00	842,222.00		842,222.00
02	CD	10	15	02	72	00	0	1	01	3105	1	24	3,300.00				-
02	CD	10	23	01	71	00	0	1	01	3105	1	24	548.00				-
02	CD	10	25	08	71	00	0	4	05	3105	4	00	210,000.00	516,901.00	516,901.00	516,901.00	-
02	CD	10	29	08	73	00	0	4	05	3105	2	00		524,915.00	524,915.00	524,915.00	-
02	CD	10	32	01	71	00	0	1	01	3105	3	60		6,868.00	6,868.00	6,868.00	-
02	CD	10	34	06	71	00	0	1	01	3106	4	00	115,500.00				-
02	CD	10	03	01	71	00	0	1	01	3107	2	00	140,000.00				-
02	CD	10	03	01	71	00	0	1	01	3108	2	00	400,000.00	167,125.19	167,125.19	167,125.19	-
02	CD	10	25	08	71	00	0	4	05	3201	3	00	630,000.00	569,125.80	569,125.80	569,125.80	-
02	CD	10	03	01	71	00	0	1	01	3203	1	00	100,000.00				-
02	CD	10	23	01	71	00	0	1	01	3203	1	00	50,000.00				-
02	CD	10	24	01	72	00	0	1	01	3207	1	24	3,229.00				-
02	CD	10	03	01	71	00	0	1	01	3210	1	00	200,000.00	140,000.00	140,000.00	140,000.00	-
02	CD	10	15	02	72	00	0	1	01	3210	1	00	525,000.00	344,702.00	344,702.00	344,702.00	-
02	CD	10	23	01	71	00	0	1	01	3210	1	00	150,000.00				-
02	CD	10	30	08	72	00	0	1	01	3210	3	60		21,275.00	21,275.00	21,275.00	-
02	CD	10	35	03	71	00	0	1	01	3210	1	00	150,000.00	116,725.00	116,725.00	116,725.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	03	01	71	00	0	1	01	3212	2	00	155,000.00	127,252.42	127,252.42	127,252.42	-
02	CD	10	25	08	71	00	0	4	05	3212	4	00	164,850.00	33,171.65	33,171.65	33,171.65	-
02	CD	10	30	08	72	00	0	4	05	3212	4	00	304,552.00	61,282.94	61,282.94	61,282.94	-
02	CD	10	03	01	71	00	0	1	01	3301	1	00	800,000.00	1,388,024.69	1,388,024.69	1,067,244.02	320,780.67
02	CD	10	03	01	71	00	0	1	01	3301	3	00		1,232,987.79	1,232,987.79	1,012,409.38	220,578.41
02	CD	10	03	03	71	00	0	1	01	3301	3	00	23,657.00	6,020.70	6,020.70	6,020.70	-
02	CD	10	03	03	71	00	0	1	01	3301	1	00	8,303,664.00	6,255,112.95	6,255,112.95	6,222,332.34	32,780.61
02	CD	10	13	03	71	00	0	1	01	3301	1	26	3,803,571.00	3,749,606.21	3,749,606.21	3,749,606.21	-
02	CD	10	15	02	72	00	0	1	01	3301	1	00	939,356.00	938,850.95	938,850.95	912,206.49	26,644.46
02	CD	10	15	03	73	00	0	1	01	3301	1	24	83,342.00	250,429.94	250,429.94	250,429.94	-
02	CD	10	18	02	72	00	0	1	01	3301	1	24	156,875.00	305,393.61	305,393.61	305,393.61	-
02	CD	10	24	01	72	00	0	1	01	3301	1	24	500,000.00	1,354,961.90	1,354,961.90	1,354,961.90	-
02	CD	10	25	03	71	00	0	1	01	3301	3	00	218,742.00	1,291,061.66	1,291,061.66	988,519.29	302,542.37
02	CD	10	25	08	71	00	0	1	01	3301	3	19		1,441,057.62	1,441,057.62	1,441,057.62	-
02	CD	10	25	08	71	00	0	1	01	3301	3	00	538,616.00	137,077.42	137,077.42	137,077.42	-
02	CD	10	31	03	71	00	0	1	01	3301	3	19		3,980,748.22	3,980,748.22	3,980,748.22	-
02	CD	10	31	03	71	00	0	1	01	3301	3	00	921,476.00	29,532.56	29,532.56	29,532.56	-
02	CD	10	32	02	71	00	0	1	01	3301	3	00	307,020.00	306,855.25	306,855.25	298,163.79	8,691.46
02	CD	10	03	01	71	00	0	1	01	3302	1	60		61,582.50	61,582.50	61,582.50	-
02	CD	10	03	01	73	00	0	1	01	3302	1	00	1,300,000.00	1,299,331.00	1,299,331.00	1,299,331.00	-
02	CD	10	25	03	72	00	0	1	01	3302	1	24	3,654.00				-
02	CD	10	30	08	72	00	0	1	01	3302	3	60		180,680.00	180,680.00	180,680.00	-
02	CD	10	03	01	71	00	0	1	01	3305	1	00	2,000,000.00	1,989,500.00	1,989,500.00	1,989,500.00	-
02	CD	10	03	01	71	00	0	1	01	3402	1	60		289,499.85	289,499.85	289,499.85	-
02	CD	10	25	08	72	00	0	4	06	3402	3	60		310,500.00	310,500.00	310,500.00	-
02	CD	10	25	08	72	00	0	1	01	3404	4	25	900,000.00	376,067.62	376,067.62	376,067.62	-
02	CD	10	25	08	72	00	0	4	05	3404	4	00	3,490,642.00	3,467,376.41	3,467,376.41	3,467,376.41	-
02	CD	10	29	01	71	00	0	1	01	3404	4	25	160,500.00	67,065.40	67,065.40	67,065.40	-
02	CD	10	29	01	71	00	0	1	01	3404	4	00	160,500.00	150,107.86	150,107.86	150,107.86	-
02	CD	10	31	03	71	00	0	1	01	3404	4	00	650,000.00	607,913.45	607,913.45	607,913.45	-
02	CD	10	31	04	71	00	0	1	01	3404	4	00	600,000.00	561,150.88	561,150.88	561,150.88	-
02	CD	10	03	01	71	00	0	1	01	3407	1	00	500,000.00	190,658.49	190,658.49	190,658.49	-
02	CD	10	25	08	71	00	0	4	05	3407	3	00	315,000.00	85,909.08	85,909.08	85,909.08	-
02	CD	10	25	08	71	00	0	1	01	3407	3	00	500,000.00	100,447.99	100,447.99	100,447.99	-
02	CD	10	31	03	71	00	0	1	01	3407	3	00	800,000.00	122,997.29	122,997.29	122,997.29	-
02	CD	10	03	01	71	00	0	1	01	3409	1	00	250,000.00	260,500.00	260,500.00	260,500.00	-
02	CD	10	25	03	71	00	0	1	01	3409	3	00	110,000.00	100,222.21	100,222.21	100,222.21	-
02	CD	10	32	01	71	00	0	1	01	3409	3	00	100,000.00	99,274.75	99,274.75	99,274.75	-
02	CD	10	32	02	71	00	0	1	01	3409	3	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	10	03	01	71	00	0	1	01	3411	2	00	3,363,228.00	3,363,228.00	3,363,228.00	3,363,228.00	-
02	CD	10	15	02	72	00	0	1	01	3411	4	00	1,425,850.00	1,028,808.34	1,028,808.34	1,028,808.34	-
02	CD	10	15	02	72	00	0	4	05	3411	4	00	5,639,351.00	5,639,351.00	5,639,351.00	5,639,351.00	-
02	CD	10	24	01	72	00	0	1	01	3411	2	00	114,000.00	114,000.00	114,000.00	114,000.00	-
02	CD	10	24	08	72	00	0	4	05	3411	4	00	5,550,549.00	5,550,549.00	5,550,549.00	5,550,549.00	-
02	CD	10	25	08	71	00	0	4	05	3411	4	00	10,609,200.00	10,609,200.00	10,609,200.00	10,609,200.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	34	01	73	00	0	1	01	3411	4	00	4,764,500.00	397,041.66	397,041.66	397,041.66	-
02	CD	10	34	01	73	00	0	1	01	3411	4	37		4,764,500.00	4,764,500.00	4,764,500.00	-
02	CD	10	03	01	71	00	0	1	01	3414	2	00	260,736.00	162,113.91	162,113.91	162,113.91	-
02	CD	10	03	01	71	00	0	1	01	3414	1	04		22,271.84	22,271.84	22,271.84	-
02	CD	10	03	01	71	00	0	1	01	3414	2	04	107,566.00	12,219.08	12,219.08	12,219.08	-
02	CD	10	13	06	70	00	0	1	01	3414	2	00	140,000.00	86,943.72	86,943.72	86,943.72	-
02	CD	10	15	02	72	00	0	1	01	3414	1	04		61,848.00	61,848.00	61,848.00	-
02	CD	10	15	02	72	00	0	1	01	3414	2	04	61,848.00	7,025.68	7,025.68	7,025.68	-
02	CD	10	15	02	72	00	0	1	01	3414	2	00	173,824.00	107,949.39	107,949.39	107,949.39	-
02	CD	10	20	08	73	00	0	1	01	3414	2	31	52,776.00	5,995.16	5,995.16	5,995.16	-
02	CD	10	25	03	71	00	0	1	01	3414	4	00	78,044.00	48,467.40	48,467.40	48,467.40	-
02	CD	10	25	03	71	00	0	1	01	3414	2	00	40,472.00	25,135.02	25,135.02	25,135.02	-
02	CD	10	25	08	71	00	0	1	01	3414	4	00	78,044.00	48,467.38	48,467.38	48,467.38	-
02	CD	10	25	08	71	00	0	1	01	3414	2	00	40,472.00	25,134.16	25,134.16	25,134.16	-
02	CD	10	30	08	72	00	0	1	01	3414	2	00	40,472.00	25,134.14	25,134.14	25,134.14	-
02	CD	10	30	08	72	00	0	1	01	3414	4	00	78,044.00	48,467.39	48,467.39	48,467.39	-
02	CD	10	31	03	71	00	0	1	01	3414	1	04		34,362.00	34,362.00	34,362.00	-
02	CD	10	31	03	71	00	0	1	01	3414	2	04	34,362.00	3,903.39	3,903.39	3,903.39	-
02	CD	10	32	02	72	00	0	1	01	3414	2	04	28,188.00	3,202.05	3,202.05	3,202.05	-
02	CD	10	32	02	72	00	0	1	01	3414	1	04		28,188.00	28,188.00	28,188.00	-
02	CD	10	03	01	71	00	0	1	01	3415	1	00	10,000.00	2,805.00	2,805.00	2,805.00	-
02	CD	10	13	06	70	00	0	1	01	3415	1	00	5,000.00				-
02	CD	10	23	01	71	00	0	1	01	3415	1	00	5,000.00				-
02	CD	10	25	08	73	00	0	4	05	3415	3	00	10,500.00				-
02	CD	10	03	01	71	00	0	1	01	3501	1	00	100,000.00	99,999.97	99,999.97	99,999.97	-
02	CD	10	03	01	71	00	0	1	01	3501	3	60		56,692.50	56,692.50	56,692.50	-
02	CD	10	18	02	71	00	0	1	01	3501	1	24	1,984.00				-
02	CD	10	18	02	72	00	1	1	01	3501	1	24		130,240.95	130,240.95	130,240.95	-
02	CD	10	24	01	72	00	1	1	01	3501	1	24		70,499.99	70,499.99	70,499.99	-
02	CD	10	24	08	72	00	0	1	01	3501	3	00	400,000.00	387,713.35	387,713.35	387,713.35	-
02	CD	10	25	08	71	00	0	4	05	3501	3	00	210,000.00	199,454.65	199,454.65	199,454.65	-
02	CD	10	32	01	71	00	0	1	01	3501	3	60		16,363.58	16,363.58	16,363.58	-
02	CD	10	03	01	71	00	0	1	01	3502	3	60		54,112.30	54,112.30	54,112.30	-
02	CD	10	03	01	71	00	0	1	01	3502	1	00	300,000.00	416,164.86	416,164.86	416,164.86	-
02	CD	10	25	03	71	00	0	4	05	3502	3	00	105,000.00	104,999.94	104,999.94	104,999.94	-
02	CD	10	32	01	71	00	0	4	05	3502	3	00	105,000.00	104,999.94	104,999.94	104,999.94	-
02	CD	10	13	06	70	00	0	1	01	3503	1	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	10	24	01	72	00	0	1	01	3503	1	24	1,654.00				-
02	CD	10	24	01	72	00	0	1	01	3503	3	00		43,275.34	43,275.34	43,275.34	-
02	CD	10	25	08	73	00	0	4	05	3503	3	00	262,500.00	262,497.85	262,497.85	262,497.85	-
02	CD	10	29	08	72	00	0	1	01	3503	3	00	700,000.00	479,900.05	479,900.05	479,900.05	-
02	CD	10	34	06	71	00	1	1	01	3503	1	24		6,180.00	6,180.00	6,180.00	-
02	CD	10	15	03	73	00	1	1	01	3504	1	24		12,432.28	12,432.28	12,432.28	-
02	CD	10	24	01	72	00	1	1	01	3504	1	24		134,296.47	134,296.47	134,296.47	-
02	CD	10	23	01	71	00	0	1	01	3505	1	24	1,543.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	03	01	71	00	0	1	01	3506	3	60		47,150.00	47,150.00	47,150.00	-
02	CD	10	03	01	71	00	0	1	01	3506	1	00	250,000.00	249,999.36	249,999.36	249,999.36	-
02	CD	10	23	08	72	00	0	4	05	3506	3	00	162,371.00	31,538.40	31,538.40	31,538.40	-
02	CD	10	32	02	71	00	0	4	05	3506	3	00	530,341.00	270,976.80	270,976.80	270,976.80	-
02	CD	10	03	01	71	00	0	4	05	3510	3	00	232,500.00	232,500.00	232,500.00	232,500.00	-
02	CD	10	03	01	71	00	0	1	01	3510	3	00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	-
02	CD	10	03	01	71	00	0	1	01	3510	3	60		695,265.22	695,265.22	695,265.22	-
02	CD	10	03	01	71	00	0	1	01	3510	1	00	353,000.00	244,681.18	244,681.18	244,681.18	-
02	CD	10	03	04	71	00	0	1	01	3510	1	00	107,000.00	107,000.00	107,000.00	107,000.00	-
02	CD	10	13	06	70	00	0	1	01	3510	1	00	100,000.00	36,666.53	36,666.53	36,666.53	-
02	CD	10	19	08	71	00	0	1	01	3510	3	00	900,000.00	777,065.08	777,065.08	777,065.08	-
02	CD	10	20	08	73	00	0	4	06	3510	3	31	891,665.00	891,389.90	891,389.90	891,389.90	-
02	CD	10	25	03	71	00	0	4	05	3510	3	00	639,907.00	639,907.00	639,907.00	639,907.00	-
02	CD	10	25	08	71	00	0	4	05	3510	3	00	1,575,000.00	1,575,000.00	1,575,000.00	1,575,000.00	-
02	CD	10	25	08	72	00	0	1	01	3510	3	00	900,000.00	1,099,861.45	1,099,861.45	1,099,861.45	-
02	CD	10	25	08	72	00	0	4	06	3510	3	00	3,096,754.00	3,096,382.20	3,096,382.20	3,096,382.20	-
02	CD	10	25	08	72	00	0	4	05	3510	3	00	1,417,500.00	1,417,500.00	1,417,500.00	1,417,500.00	-
02	CD	10	29	01	71	00	0	1	01	3510	3	00	600,000.00	599,999.96	599,999.96	599,999.96	-
02	CD	10	29	01	71	00	0	4	05	3510	3	00	653,345.00	653,345.00	653,345.00	653,345.00	-
02	CD	10	29	01	71	00	0	4	06	3510	3	00	12,285.00	12,285.00	12,285.00	12,285.00	-
02	CD	10	29	08	72	00	0	4	05	3510	3	00	1,324,270.00	150,102.50	150,102.50	150,102.50	-
02	CD	10	29	08	72	00	0	4	06	3510	3	00	134,715.00				-
02	CD	10	29	08	73	00	0	4	05	3510	3	00	2,021,880.00				-
02	CD	10	30	08	72	00	0	1	01	3510	3	00	700,000.00				-
02	CD	10	31	03	71	00	0	4	05	3510	3	00	210,000.00				-
02	CD	10	32	01	71	00	0	4	05	3510	3	00	52,500.00				-
02	CD	10	32	02	71	00	0	4	05	3510	3	00	1,566,258.00				-
02	CD	10	32	02	72	00	0	1	01	3510	3	00	900,000.00				-
02	CD	10	34	06	71	00	0	4	05	3510	3	00	611,527.00				-
02	CD	10	03	01	71	00	0	1	01	3513	1	00	300,000.00	297,882.71	297,882.71	297,882.71	-
02	CD	10	03	01	71	00	0	1	01	3513	3	60		58,362.80	58,362.80	58,362.80	-
02	CD	10	10	02	71	00	0	4	05	3513	1	00		2,575,189.33	2,575,189.33	2,575,189.33	-
02	CD	10	15	02	72	00	0	1	01	3513	1	00		544,810.67	544,810.67	544,810.67	-
02	CD	10	25	08	71	00	0	4	05	3513	3	00	262,500.00	262,499.92	262,499.92	262,499.92	-
02	CD	10	25	08	72	00	0	4	05	3513	3	00	210,000.00	209,999.94	209,999.94	209,999.94	-
02	CD	10	32	01	71	00	0	1	01	3513	3	60		85,903.61	85,903.61	85,903.61	-
02	CD	10	32	01	72	00	0	1	01	3513	3	60		351,241.24	351,241.24	351,241.24	-
02	CD	10	32	02	71	00	0	4	05	3513	3	00	157,500.00	125,865.83	125,865.83	125,865.83	-
02	CD	10	32	02	72	00	0	1	01	3513	3	60		419,998.00	419,998.00	419,998.00	-
02	CD	10	03	01	71	00	0	1	01	3601	1	00	85,000.00	10,700.00	10,700.00	10,700.00	-
02	CD	10	03	01	71	00	0	1	01	3602	1	00	60,000.00	20,000.00	20,000.00	20,000.00	-
02	CD	10	10	02	71	00	0	4	05	3602	1	00		34,155.00	34,155.00	34,155.00	-
02	CD	10	13	03	71	00	0	4	05	3602	1	60		709,693.84	709,693.84	709,693.84	-
02	CD	10	30	08	72	00	0	1	01	3602	3	60		36,867.00	36,867.00	36,867.00	-
02	CD	10	31	03	71	00	0	4	05	3602	3	00	52,500.00	23,390.00	23,390.00	23,390.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	34	03	71	00	0	1	01	3602	1	00	30,000.00	8,000.00	8,000.00	8,000.00	-
02	CD	10	34	04	71	00	0	1	01	3602	1	00	15,000.00	4,000.00	4,000.00	4,000.00	-
02	CD	10	34	05	72	00	0	1	01	3602	1	00	15,000.00	4,241.50	4,241.50	4,241.50	-
02	CD	10	35	03	71	00	0	1	01	3602	1	00	30,000.00	23,686.00	23,686.00	23,686.00	-
02	CD	10	23	01	71	00	0	1	01	3603	1	24	2,361.00	.	.	.	-
02	CD	10	30	08	72	00	0	1	01	3603	3	60		50,000.00	50,000.00	50,000.00	-
02	CD	10	34	04	71	00	0	1	01	3603	1	00	50,000.00	.	.	.	-
02	CD	10	25	08	72	00	0	4	05	3605	3	00	326,025.00	.	.	.	-
02	CD	10	03	01	71	00	0	1	01	3606	1	00	52,500.00	.	.	.	-
02	CD	10	23	01	71	00	0	1	01	3606	1	00	210,000.00	.	.	.	-
02	CD	10	30	08	72	00	0	1	01	3606	3	60		132,709.00	132,709.00	132,709.00	-
02	CD	10	24	01	72	00	0	1	01	3701	1	24	2,897.00	.	.	.	-
02	CD	10	03	01	71	00	0	1	01	3703	1	00	610,000.00	603,376.00	603,376.00	603,376.00	-
02	CD	10	03	04	71	00	0	1	01	3703	1	00	40,000.00	34,983.47	34,983.47	34,983.47	-
02	CD	10	23	08	72	00	0	1	01	3703	3	00	100,000.00	91,666.63	91,666.63	91,666.63	-
02	CD	10	25	03	71	00	0	1	01	3703	3	00	100,000.00	89,998.86	89,998.86	89,998.86	-
02	CD	10	25	08	71	00	0	1	01	3703	3	00	250,000.00	250,000.00	250,000.00	250,000.00	-
02	CD	10	34	02	71	00	0	1	01	3703	1	00	160,000.00	151,676.00	151,676.00	151,676.00	-
02	CD	10	23	01	71	00	0	1	01	3801	1	00	20,000.00	18,765.01	18,765.01	18,765.01	-
02	CD	10	03	01	71	00	0	1	01	3802	3	60		148,028.00	148,028.00	148,028.00	-
02	CD	10	15	02	72	00	1	1	01	3802	1	00		351,649.99	351,649.99	351,649.99	-
02	CD	10	15	02	72	00	0	1	01	3802	1	00	2,000,000.00	805,064.40	805,064.40	805,064.40	-
02	CD	10	23	01	71	00	0	1	01	3802	1	00	525,000.00	76,544.00	76,544.00	76,544.00	-
02	CD	10	24	01	72	00	0	1	01	3802	3	00	160,000.00	.	.	.	-
02	CD	10	32	01	71	00	0	1	01	3802	3	60		11,500.00	11,500.00	11,500.00	-
02	CD	10	34	05	72	00	0	1	01	3803	1	00	100,000.00	76,700.40	76,700.40	76,700.40	-
02	CD	10	03	01	71	00	0	1	01	3807	1	00	220,000.00	37,920.50	37,920.50	37,920.50	-
02	CD	10	03	04	71	00	0	1	01	3807	1	00	80,000.00	.	.	.	-
02	CD	10	24	01	72	00	0	1	01	3807	3	00		24,737.49	24,737.49	24,737.49	-
02	CD	10	03	01	71	00	0	1	01	3903	1	00	20,000.00	.	.	.	-
02	CD	10	24	01	72	00	0	1	01	3903	1	24	11,854.00	.	.	.	-
02	CD	10	24	01	72	00	0	1	01	3903	1	00	225,000.00	.	.	.	-
02	CD	10	03	01	71	00	0	1	01	3905	1	00	20,000.00	.	.	.	-
3000 SERVICIOS GENERALES													***114,996,009.00***	***113,003,551.71***	***113,003,551.71***	***108,288,264.40***	***4,715,287.31***
02	CD	10	03	01	71	00	0	1	01	4103	1	00	328,108.00	48,570.66	48,570.66	48,570.66	-
02	CD	10	15	02	72	00	0	1	01	4103	1	00	218,739.00	104,305.90	104,305.90	104,305.90	-
02	CD	10	25	03	71	00	0	1	01	4103	1	00	149,140.00	.	.	.	-
02	CD	10	25	03	72	00	0	1	01	4103	1	00	149,140.00	69,788.76	69,788.76	69,788.76	-
02	CD	10	30	08	72	00	0	1	01	4103	1	00	149,140.00	24,878.00	24,878.00	24,878.00	-
02	CD	10	03	01	71	00	0	1	01	4104	1	00	500,000.00	500,000.00	500,000.00	500,000.00	-
02	CD	10	03	01	71	00	1	1	01	4105	1	24		64,954.00	64,954.00	64,954.00	-
02	CD	10	03	01	71	00	0	1	01	4105	1	24	147,000.00	197,546.00	197,546.00	197,546.00	-
02	CD	10	13	03	71	00	0	4	05	4105	1	00		917,062.80	917,062.80	917,062.80	-
02	CD	10	13	03	71	00	0	1	01	4105	1	00	1,489,130.00	422,026.19	422,026.19	422,026.19	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	13	03	71	00	1	1	01	4105	1	24		314,451.10	314,451.10	314,451.10	-
02	CD	10	13	03	71	00	1	1	01	4105	1	00		150,008.27	150,008.27	150,008.27	-
02	CD	10	13	03	71	00	0	1	01	4105	1	24	203,002.00	267,349.04	267,349.04	267,349.04	-
02	CD	10	13	03	71	00	0	1	01	4105	1	60		160,664.00	160,664.00	160,664.00	-
02	CD	10	13	05	71	00	0	1	01	4105	1	00	50,000.00	18,000.00	18,000.00	18,000.00	-
02	CD	10	13	06	70	00	0	4	05	4105	1	00	1,188,800.00				-
02	CD	10	13	06	70	00	0	1	01	4105	1	60		5,000.00	5,000.00	5,000.00	-
02	CD	10	14	02	71	00	0	1	01	4105	1	00	2,219,290.00	402,220.00	402,220.00	402,220.00	-
02	CD	10	14	04	71	00	1	7	05	4105	1	00		1,120,885.21	1,120,885.21	1,120,885.21	-
02	CD	10	14	04	71	00	0	1	01	4105	1	00	10,601,428.00	4,371,119.51	4,371,119.51	4,371,119.51	-
02	CD	10	14	04	71	00	0	4	05	4105	1	00		612,500.00	612,500.00	612,500.00	-
02	CD	10	14	04	71	00	0	4	05	4105	1	01	3,150,000.00	2,537,500.00	2,537,500.00	2,537,500.00	-
02	CD	10	14	04	71	00	1	1	01	4105	1	00		2,310,782.88	2,310,782.88	418,266.87	1,892,516.01
02	CD	10	14	04	72	00	1	1	01	4105	1	00		672,000.00	672,000.00		672,000.00
02	CD	10	14	04	72	00	0	1	01	4105	1	00	2,100,000.00	1,313,400.00	1,313,400.00	1,313,400.00	-
02	CD	10	14	05	71	00	1	1	01	4105	1	24		10,000.00	10,000.00	10,000.00	-
02	CD	10	14	05	71	00	1	1	01	4105	1	00		100,000.00	100,000.00	100,000.00	-
02	CD	10	14	05	71	00	0	1	01	4105	1	24	86,235.00				-
02	CD	10	14	05	71	00	0	1	01	4105	1	00	600,000.00	398,000.00	398,000.00	398,000.00	-
02	CD	10	15	02	72	00	0	1	01	4105	1	00	13,178,253.00	7,077,180.39	7,077,180.39	7,077,180.39	-
02	CD	10	15	02	72	00	0	4	05	4105	1	00	10,877,442.00	10,509,533.25	10,509,533.25	10,509,533.25	-
02	CD	10	15	02	72	00	1	1	01	4105	1	00		901,100.90	901,100.90	154,043.65	747,057.25
02	CD	10	15	02	72	00	1	1	01	4105	1	24		256,918.49	256,918.49	256,918.49	-
02	CD	10	15	02	72	00	0	1	01	4105	1	60		2,656,995.03	2,656,995.03	1,524,290.93	1,132,704.10
02	CD	10	15	02	72	00	0	1	01	4105	1	24	229,384.00	172,616.71	172,616.71	172,616.71	-
02	CD	10	15	03	71	00	1	1	01	4105	1	00		383,303.00	383,303.00	383,303.00	-
02	CD	10	15	03	71	00	0	1	01	4105	1	00	210,000.00	164,983.00	164,983.00	164,983.00	-
02	CD	10	15	03	73	00	1	1	01	4105	1	24		191,400.00	191,400.00	191,400.00	-
02	CD	10	18	02	71	00	1	1	01	4105	1	24		1,980.00	1,980.00	1,980.00	-
02	CD	10	18	02	71	00	0	1	01	4105	1	00	368,000.00				-
02	CD	10	18	02	71	00	0	1	01	4105	1	60		215,501.65	215,501.65	215,501.65	-
02	CD	10	18	02	71	00	0	1	01	4105	1	24	25,000.00				-
02	CD	10	18	02	72	00	0	1	01	4105	1	24	5,000.00				-
02	CD	10	18	02	72	00	1	1	01	4105	1	00		1,354,130.00	1,354,130.00		1,354,130.00
02	CD	10	18	02	72	00	0	1	01	4105	1	60		624,281.80	624,281.80	624,281.80	-
02	CD	10	18	02	72	00	0	1	01	4105	1	00	2,800,000.00	802,470.00	802,470.00	802,470.00	-
02	CD	10	18	02	72	00	1	1	01	4105	1	24		10,000.00	10,000.00	10,000.00	-
02	CD	10	20	08	73	00	0	4	05	4105	1	31		2,999,717.50	2,999,717.50	2,999,717.50	-
02	CD	10	23	01	71	00	0	1	01	4105	1	24	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	10	23	01	71	00	0	1	01	4105	1	00	1,420,000.00	943,630.65	943,630.65	943,630.65	-
02	CD	10	23	01	71	00	1	1	01	4105	1	24		392,957.50	392,957.50	392,957.50	-
02	CD	10	23	01	71	00	1	1	01	4105	1	00		331,412.00	331,412.00	331,412.00	-
02	CD	10	24	01	72	00	0	1	01	4105	1	24	1,552,916.00	410,804.76	410,804.76	410,804.76	-
02	CD	10	24	01	72	00	1	1	01	4105	1	24		6,055,904.36	6,055,904.36	6,055,904.36	-
02	CD	10	24	01	72	00	0	1	01	4105	1	00	564,000.00	652,615.50	652,615.50	652,615.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	25	03	72	00	1	1	01	4105	1	24		24,491.04	24,491.04	24,491.04	-
02	CD	10	25	03	72	00	0	1	01	4105	1	24	21,320.00	52,996.96	52,996.96	52,996.96	-
02	CD	10	26	01	72	00	0	1	01	4105	1	60		21,000.00	21,000.00	21,000.00	-
02	CD	10	26	01	72	00	0	1	01	4105	1	00	1,589,225.00	721,521.50	721,521.50	721,521.50	-
02	CD	10	26	03	71	00	0	1	01	4105	1	60		140,000.00	140,000.00	140,000.00	-
02	CD	10	26	03	71	00	0	1	01	4105	1	00	75,900.00				-
02	CD	10	27	03	71	00	0	1	01	4105	1	60		41,051.06	41,051.06	41,051.06	-
02	CD	10	34	02	71	00	0	1	01	4105	1	24	219,847.00	318,583.18	318,583.18	318,583.18	-
02	CD	10	34	02	71	00	1	1	01	4105	1	24		632,416.82	632,416.82	632,416.82	-
02	CD	10	34	05	72	00	0	1	01	4105	1	00	147,000.00	71,622.00	71,622.00	71,622.00	-
02	CD	10	34	06	71	00	1	1	01	4105	1	24		4,720.00	4,720.00	4,720.00	-
02	CD	10	34	06	71	00	0	1	01	4105	1	24	7,123.00				-
02	CD	10	34	06	71	00	0	1	01	4105	1	00	300,000.00				-
02	CD	10	35	03	71	00	0	1	01	4105	1	00	147,000.00				-
02	CD	10	15	02	72	00	0	1	01	4107	1	00		35,000.00	35,000.00	35,000.00	-
02	CD	10	24	01	72	00	0	1	01	4107	1	00	240,000.00	64,000.00	64,000.00	64,000.00	-
02	CD	10	10	02	71	00	0	1	01	4112	1	00		75,000.00	75,000.00	75,000.00	-
02	CD	10	34	05	72	00	0	4	05	4112	1	00	63,000.00	24,817.00	24,817.00	24,817.00	-
02	CD	10	26	03	71	00	0	1	01	4114	1	00	2,100,000.00				-
02	CD	10	10	02	71	00	0	5	27	4115	1	27	19,181,813.00				-
02	CD	10	10	02	71	00	0	4	05	4115	1	00		1,041,724.62	1,041,724.62	1,041,724.62	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***78,751,375.00***	***57,591,392.99***	***57,591,392.99***	***51,792,985.63***	***5,798,407.36***
02	CD	10	03	01	71	00	0	1	01	5204	3	60		6,755.10	6,755.10	6,755.10	-
02	CD	10	03	01	71	00	0	1	01	5302	3	60		936,229.13	936,229.13	308,239.39	627,989.74
02	CD	10	10	02	71	00	0	1	01	5302	3	60		483,235.92	483,235.92	483,235.92	-
02	CD	10	25	08	72	00	0	4	06	5302	3	60		1,463,821.17	1,463,821.17	1,463,821.17	-
02	CD	10	30	08	72	00	0	1	01	5302	3	60		956,438.49	956,438.49	956,438.49	-
5000 BIENES MUEBLES E INMUEBLES														***3,846,479.81***	***3,846,479.81***	***3,218,490.07***	***627,989.74***
02	CD	10	19	08	71	00	0	1	01	6100	3	00	1,000,000.00				-
02	CD	10	20	08	73	01	0	4	05	6100	3	31		6,616,411.53	6,616,411.53	6,616,411.53	-
02	CD	10	20	08	73	01	0	1	01	6100	3	31		6,267,732.74	6,267,732.74	5,117,286.80	1,150,445.94
02	CD	10	20	08	73	00	0	4	06	6100	3	31	500,742.00				-
02	CD	10	20	08	73	00	0	1	01	6100	3	31	28,506,359.00				-
02	CD	10	23	08	72	00	0	1	01	6100	3	00	1,000,000.00				-
02	CD	10	24	08	72	00	0	1	01	6100	3	00	3,000,000.00				-
02	CD	10	24	08	72	00	0	4	06	6100	3	00	3,150,000.00				-
02	CD	10	24	08	72	01	0	4	06	6100	3	00		860,555.46	860,555.46	860,555.46	-
02	CD	10	24	08	72	00	0	4	06	6100	3	60		684,303.59	684,303.59	684,303.59	-
02	CD	10	25	08	71	01	0	1	01	6100	3	00		49,517.88	49,517.88	49,517.88	-
02	CD	10	25	08	71	00	0	1	01	6100	3	00	13,000,000.00				-
02	CD	10	25	08	72	00	0	4	06	6100	3	60		3,348,521.26	3,348,521.26	3,348,521.26	-
02	CD	10	25	08	72	01	0	4	06	6100	3	00		1,287,452.57	1,287,452.57	1,287,452.57	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Magdalena Contreras

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	25	08	72	01	0	1	01	6100	3	00		2,696,220.34	2,696,220.34	2,146,716.29	549,504.05
02	CD	10	25	08	72	00	0	1	01	6100	3	00	12,427,869.00				-
02	CD	10	25	08	72	00	0	4	06	6100	3	00	5,761,784.00				-
02	CD	10	25	08	73	00	0	4	06	6100	3	60		1,436,657.93	1,436,657.93	1,436,657.93	-
02	CD	10	25	08	73	01	0	4	06	6100	3	00		1,558,212.17	1,558,212.17	1,558,212.17	-
02	CD	10	25	08	73	00	0	4	06	6100	3	00	5,250,000.00				-
02	CD	10	29	08	71	00	0	1	01	6100	3	00	1,600,000.00				-
02	CD	10	29	08	71	00	0	4	06	6100	3	60		653,494.25	653,494.25	653,494.25	-
02	CD	10	29	08	72	01	0	1	01	6100	3	00		1,015,231.50	1,015,231.50	1,015,231.50	-
02	CD	10	29	08	72	00	0	1	01	6100	3	60		14,276.87	14,276.87	14,276.87	-
02	CD	10	29	08	72	00	0	1	01	6100	3	00	3,400,000.00				-
02	CD	10	30	08	71	00	0	4	05	6100	3	60		578,305.76	578,305.76	578,305.76	-
02	CD	10	30	08	71	01	0	1	01	6100	3	00		354,534.85	354,534.85	354,534.85	-
02	CD	10	30	08	71	00	0	1	01	6100	3	00	1,000,000.00				-
02	CD	10	30	08	72	01	0	1	01	6100	3	00		668,027.36	668,027.36	668,027.36	-
02	CD	10	30	08	72	00	0	1	01	6100	3	00	3,000,000.00				-
02	CD	10	30	08	73	01	0	1	01	6100	3	00		999,999.99	999,999.99	999,999.99	-
02	CD	10	30	08	73	00	0	1	01	6100	3	00	1,000,000.00				-
02	CD	10	34	01	73	00	0	4	06	6100	3	00	979,122.00				-
02	CD	10	34	01	73	01	0	4	06	6100	3	37		2,924,388.17	2,924,388.17	2,924,388.17	-
02	CD	10	34	08	72	00	0	4	06	6100	3	00	2,170,878.00				-
02	CD	10	20	08	73	02	0	4	06	6300	3	31		499,908.24	499,908.24	499,908.24	-
02	CD	10	25	08	72	02	0	1	01	6300	3	00		780,000.00	780,000.00		780,000.00
02	CD	10	25	08	73	00	0	4	06	6300	3	60		35,353.14	35,353.14	35,353.14	-
6000 OBRAS PÚBLICAS													***86,746,754.00***	***33,329,105.60***	***33,329,105.60***	***30,849,155.61***	***2,479,949.99***
Total Dependencia													***733,660,402.00***	***592,960,339.61***	***592,960,339.61***	***577,363,521.98***	***15,596,817.63***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	03	01	71	00	0	1	01	1103	1	00	14,151,410.00	12,588,815.17	12,588,815.17	12,588,815.17	-
02	CD	11	03	03	71	00	0	1	01	1103	1	00	1,249,842.00	1,191,624.87	1,191,624.87	1,191,624.87	-
02	CD	11	03	04	71	00	0	1	01	1103	1	00	3,957,852.00	3,733,570.26	3,733,570.26	3,733,570.26	-
02	CD	11	06	01	71	00	0	1	01	1103	1	00	13,259,552.00	12,561,636.97	12,561,636.97	12,561,636.97	-
02	CD	11	10	02	71	00	0	1	01	1103	1	00	294,670.00	294,670.00	294,670.00	294,670.00	-
02	CD	11	13	02	01	00	0	1	01	1103	1	00	862,576.00	862,576.00	862,576.00	862,576.00	-
02	CD	11	13	03	71	00	0	1	01	1103	1	00	2,809,666.00	2,867,911.93	2,867,911.93	2,867,911.93	-
02	CD	11	13	08	71	00	0	1	01	1103	1	00	48,121.00	48,121.00	48,121.00	48,121.00	-
02	CD	11	14	02	71	00	0	1	01	1103	1	00	92,821.00	92,821.00	92,821.00	92,821.00	-
02	CD	11	15	02	72	00	0	1	01	1103	1	00	1,791,523.00	1,779,559.72	1,779,559.72	1,779,559.72	-
02	CD	11	15	03	73	00	0	1	01	1103	1	00	2,249,563.00	2,249,563.00	2,249,563.00	2,249,563.00	-
02	CD	11	15	08	72	00	0	1	01	1103	1	00	3,219,286.00	3,197,389.65	3,197,389.65	3,197,389.65	-
02	CD	11	19	02	71	00	0	1	01	1103	1	00	99,812.00	99,812.00	99,812.00	99,812.00	-
02	CD	11	23	01	71	00	0	1	01	1103	1	00	3,186,501.00	3,143,659.00	3,143,659.00	3,143,659.00	-
02	CD	11	23	08	72	00	0	1	01	1103	3	00	815,489.00	815,489.00	815,489.00	815,489.00	-
02	CD	11	24	08	72	00	0	1	01	1103	3	00	10,728,819.00	10,558,488.64	10,558,488.64	10,558,488.64	-
02	CD	11	25	03	71	00	0	1	01	1103	3	00	1,579,070.00	2,233,804.34	2,233,804.34	2,233,804.34	-
02	CD	11	25	04	71	00	0	1	01	1103	3	00	3,254,762.00	3,232,905.66	3,232,905.66	3,232,905.66	-
02	CD	11	25	08	73	00	0	1	01	1103	3	00	917,910.00	917,910.00	917,910.00	917,910.00	-
02	CD	11	25	08	78	00	0	1	01	1103	3	00	678,210.00	678,210.00	678,210.00	678,210.00	-
02	CD	11	26	01	72	00	0	1	01	1103	3	00	22,937.00	22,937.00	22,937.00	22,937.00	-
02	CD	11	28	08	74	00	0	1	01	1103	3	00	438,661.00	438,661.00	438,661.00	438,661.00	-
02	CD	11	29	08	71	00	0	1	01	1103	3	00	350,596.00	350,596.00	350,596.00	350,596.00	-
02	CD	11	30	08	72	00	0	1	01	1103	3	00	162,331.00	162,331.00	162,331.00	162,331.00	-
02	CD	11	31	03	71	00	0	1	01	1103	3	00	3,905,100.00	3,779,029.39	3,779,029.39	3,779,029.39	-
02	CD	11	31	04	71	00	0	1	01	1103	1	00	142,761.00	142,761.00	142,761.00	142,761.00	-
02	CD	11	32	02	72	00	0	1	01	1103	3	00	694,745.00	694,745.00	694,745.00	694,745.00	-
02	CD	11	34	01	73	00	0	1	01	1103	1	37		438,979.09	438,979.09	438,979.09	-
02	CD	11	34	01	73	00	0	1	01	1103	1	00	2,590,160.00	2,143,172.02	2,143,172.02	2,143,172.02	-
02	CD	11	34	02	71	00	0	1	01	1103	1	00	2,206,647.00	2,200,823.34	2,200,823.34	2,200,823.34	-
02	CD	11	34	04	71	00	0	1	01	1103	1	00	268,241.00	196,009.36	196,009.36	196,009.36	-
02	CD	11	34	04	73	00	0	1	01	1103	1	00	138,809.00	138,809.00	138,809.00	138,809.00	-
02	CD	11	34	05	72	00	0	1	01	1103	1	00	136,132.00	128,662.24	128,662.24	128,662.24	-
02	CD	11	34	08	72	00	0	1	01	1103	1	00	2,792,072.00	1,853,425.43	1,853,425.43	1,853,425.43	-
02	CD	11	35	03	71	00	0	1	01	1103	1	00	404,127.00	404,127.00	404,127.00	404,127.00	-
02	CD	11	03	01	71	00	0	1	01	1104	1	00	16,037,929.00	15,976,205.61	15,976,205.61	15,976,205.61	-
02	CD	11	03	01	71	00	0	1	01	1104	1	60		1,184.63	1,184.63	1,184.63	-
02	CD	11	03	03	71	00	0	1	01	1104	1	00	500,070.00	559,702.24	559,702.24	559,702.24	-
02	CD	11	03	04	71	00	0	1	01	1104	1	60		1,061.00	1,061.00	1,061.00	-
02	CD	11	03	04	71	00	0	1	01	1104	1	00	1,961,472.00	1,939,904.46	1,939,904.46	1,939,904.46	-
02	CD	11	06	01	71	00	0	1	01	1104	1	00	7,769,735.00	7,760,682.30	7,760,682.30	7,760,682.30	-
02	CD	11	10	02	71	00	0	1	01	1104	1	00	135,614.00	135,614.00	135,614.00	135,614.00	-
02	CD	11	13	02	01	00	0	1	01	1104	1	00	416,620.00	416,620.00	416,620.00	416,620.00	-
02	CD	11	13	03	71	00	0	1	01	1104	1	00	4,420,193.00	4,420,193.00	4,420,193.00	4,420,193.00	-
02	CD	11	13	08	71	00	0	1	01	1104	1	00	23,131.00	23,131.00	23,131.00	23,131.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	15	02	72	00	0	1	01	1104	1	00	1,288,943.00	1,288,943.00	1,288,943.00	1,288,943.00	-
02	CD	11	15	03	73	00	0	1	01	1104	1	00	2,865,666.00	2,865,666.00	2,865,666.00	2,865,666.00	-
02	CD	11	15	08	72	00	0	1	01	1104	1	00	2,518,790.00	2,518,790.00	2,518,790.00	2,518,790.00	-
02	CD	11	19	02	71	00	0	1	01	1104	1	00	33,666.00	33,666.00	33,666.00	33,666.00	-
02	CD	11	23	01	71	00	0	1	01	1104	1	00	3,352,351.00	3,352,351.00	3,352,351.00	3,352,351.00	-
02	CD	11	23	08	72	00	0	1	01	1104	3	00	701,457.00	762,489.59	762,489.59	762,489.59	-
02	CD	11	24	08	72	00	0	1	01	1104	3	00	3,614,615.00	3,949,854.22	3,949,854.22	3,949,854.22	-
02	CD	11	25	03	71	00	0	1	01	1104	3	00	16,154,867.00	18,173,398.16	18,173,398.16	18,173,398.16	-
02	CD	11	25	04	71	00	0	1	01	1104	3	00	3,153,187.00	3,586,448.62	3,586,448.62	3,586,448.62	-
02	CD	11	25	08	73	00	0	1	01	1104	3	00	2,303,841.00	2,699,691.54	2,699,691.54	2,699,691.54	-
02	CD	11	25	08	78	00	0	1	01	1104	3	00	2,646,776.00	3,143,101.87	3,143,101.87	3,143,101.87	-
02	CD	11	26	01	72	00	0	1	01	1104	3	00	18,367.00	2,524,488.00	2,524,488.00	2,524,488.00	-
02	CD	11	28	08	74	00	0	1	01	1104	3	00	3,248,621.00	3,290,610.44	3,290,610.44	3,290,610.44	-
02	CD	11	29	08	71	00	0	1	01	1104	3	00	2,854,964.00	2,854,964.00	2,854,964.00	2,854,964.00	-
02	CD	11	30	08	72	00	0	1	01	1104	3	00	2,795,323.00	2,795,323.00	2,795,323.00	2,795,323.00	-
02	CD	11	31	03	71	00	0	1	01	1104	3	00	43,299,290.00	45,049,079.42	45,049,079.42	45,049,079.42	-
02	CD	11	31	04	71	00	0	1	01	1104	1	00	195,431.00	195,431.00	195,431.00	195,431.00	-
02	CD	11	32	02	72	00	0	1	01	1104	3	00	1,616,276.00	2,069,897.72	2,069,897.72	2,069,897.72	-
02	CD	11	34	02	71	00	0	1	01	1104	1	00	1,051,532.00	1,047,587.93	1,047,587.93	1,047,587.93	-
02	CD	11	34	04	71	00	0	1	01	1104	1	00	89,965.00	56,798.78	56,798.78	56,798.78	-
02	CD	11	34	04	73	00	0	1	01	1104	1	00	52,982.00	52,982.00	52,982.00	52,982.00	-
02	CD	11	34	05	72	00	0	1	01	1104	1	00	122,398.00	122,398.00	122,398.00	122,398.00	-
02	CD	11	34	08	72	00	0	1	01	1104	1	00	3,723,397.00	3,387,979.02	3,387,979.02	3,387,979.02	-
02	CD	11	35	03	71	00	0	1	01	1104	1	00	317,484.00	317,484.00	317,484.00	317,484.00	-
02	CD	11	03	01	71	00	0	1	01	1202	1	04	2,399,590.00	3,036,331.03	3,036,331.03	3,036,331.03	-
02	CD	11	13	03	71	00	0	1	01	1202	1	04	25,073.00	407,401.05	407,401.05	407,401.05	-
02	CD	11	15	02	72	00	0	1	01	1202	1	04	2,485,622.00	2,757,871.63	2,757,871.63	2,757,871.63	-
02	CD	11	15	03	73	00	0	1	01	1202	3	24	723,759.00	678,588.36	662,937.04	662,937.04	-
02	CD	11	15	03	73	00	0	1	01	1202	3	04	278,211.00	189,218.45	189,218.45	189,218.45	-
02	CD	11	20	08	71	00	0	1	01	1202	3	04	354,286.00	369,363.49	369,363.49	369,363.49	-
02	CD	11	23	01	71	00	0	1	01	1202	1	04	586,136.00	451,134.76	451,134.76	451,134.76	-
02	CD	11	25	08	73	00	0	1	01	1202	3	04	1,250,228.00	1,266,270.25	1,266,270.25	1,266,270.25	-
02	CD	11	25	08	78	00	0	1	01	1202	3	04	175,351.00	173,003.22	173,003.22	173,003.22	-
02	CD	11	28	08	72	00	0	1	01	1202	3	04	225,452.00	234,913.82	234,913.82	234,913.82	-
02	CD	11	28	08	74	00	0	1	01	1202	3	04	354,286.00	346,956.42	346,956.42	346,956.42	-
02	CD	11	29	08	71	00	0	1	01	1202	3	04	2,122,278.00	1,506,945.06	1,506,945.06	1,506,945.06	-
02	CD	11	30	08	72	00	0	1	01	1202	3	04	570,049.00	524,543.23	524,543.23	524,543.23	-
02	CD	11	31	03	71	00	0	1	01	1202	3	04	3,143,919.00	3,262,231.42	3,262,231.42	3,262,231.42	-
02	CD	11	32	02	72	00	0	1	01	1202	3	04	492,513.00	501,970.18	501,970.18	501,970.18	-
02	CD	11	34	02	71	00	0	1	01	1202	1	04	876,921.00	893,124.08	893,124.08	893,124.08	-
02	CD	11	34	02	71	00	0	1	01	1202	1	24		30,077.05	30,077.05	30,077.05	-
02	CD	11	34	02	71	00	1	1	01	1202	1	24		306,477.52	305,748.40	305,748.40	-
02	CD	11	34	08	72	00	1	1	01	1202	1	24		73,989.75	73,066.00	73,066.00	-
02	CD	11	34	08	72	00	0	1	01	1202	1	24	480,718.00	395,179.76	392,257.90	392,257.90	-
02	CD	11	03	01	71	00	0	1	01	1301	1	00	358,851.00	413,906.38	413,906.38	413,906.38	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	03	01	71	00	0	1	01	1301	1	60		31.73	31.73	31.73	-
02	CD	11	03	03	71	00	0	1	01	1301	1	00	13,652.00	13,652.00	13,652.00	13,652.00	-
02	CD	11	03	04	71	00	0	1	01	1301	1	00	84,577.00	84,861.91	84,861.91	84,861.91	-
02	CD	11	03	04	71	00	0	1	01	1301	1	60		16.40	16.40	16.40	-
02	CD	11	06	01	71	00	0	1	01	1301	1	00	191,669.00	207,122.47	207,122.47	207,122.47	-
02	CD	11	10	02	71	00	0	1	01	1301	1	00	1,764.00	1,764.00	1,764.00	1,764.00	-
02	CD	11	13	02	01	00	0	1	01	1301	1	00	13,488.00	13,700.18	13,700.18	13,700.18	-
02	CD	11	13	03	71	00	0	1	01	1301	1	00	76,570.00	120,763.42	120,763.42	120,763.42	-
02	CD	11	13	08	71	00	0	1	01	1301	1	00	1,436.00	1,436.00	1,436.00	1,436.00	-
02	CD	11	15	02	72	00	0	1	01	1301	1	00	24,408.00	24,376.00	24,376.00	24,376.00	-
02	CD	11	15	03	73	00	0	1	01	1301	1	00	74,755.00	74,755.00	74,755.00	74,755.00	-
02	CD	11	15	08	72	00	0	1	01	1301	1	00	61,581.00	61,546.15	61,546.15	61,546.15	-
02	CD	11	19	02	71	00	0	1	01	1301	1	00	1,370.00	1,370.00	1,370.00	1,370.00	-
02	CD	11	23	01	71	00	0	1	01	1301	1	00	90,128.00	90,128.00	90,128.00	90,128.00	-
02	CD	11	23	08	72	00	0	1	01	1301	3	00	20,867.00	32,942.27	32,942.27	32,942.27	-
02	CD	11	24	08	72	00	0	1	01	1301	3	00	246,061.00	264,696.25	264,696.25	264,696.25	-
02	CD	11	25	03	71	00	0	1	01	1301	3	00	250,421.00	273,913.49	273,913.49	273,913.49	-
02	CD	11	25	04	71	00	0	1	01	1301	3	00	69,260.00	81,490.23	81,490.23	81,490.23	-
02	CD	11	25	08	73	00	0	1	01	1301	3	00	37,257.00	47,903.96	47,903.96	47,903.96	-
02	CD	11	25	08	78	00	0	1	01	1301	3	00	38,899.00	51,094.25	51,094.25	51,094.25	-
02	CD	11	26	01	72	00	0	1	01	1301	3	00	482.00	9,681.48	9,681.48	9,681.48	-
02	CD	11	28	08	74	00	0	1	01	1301	3	00	48,639.00	139,284.82	139,284.82	139,284.82	-
02	CD	11	29	08	71	00	0	1	01	1301	3	00	42,321.00	42,321.00	42,321.00	42,321.00	-
02	CD	11	30	08	72	00	0	1	01	1301	3	00	31,331.00	31,331.00	31,331.00	31,331.00	-
02	CD	11	31	03	71	00	0	1	01	1301	3	00	949,201.00	1,019,952.51	1,019,952.51	1,019,952.51	-
02	CD	11	31	04	71	00	0	1	01	1301	1	00	3,940.00	3,940.00	3,940.00	3,940.00	-
02	CD	11	32	02	72	00	0	1	01	1301	3	00	18,035.00	18,035.00	18,035.00	18,035.00	-
02	CD	11	34	02	71	00	0	1	01	1301	1	00	45,116.00	45,071.00	45,071.00	45,071.00	-
02	CD	11	34	04	71	00	0	1	01	1301	1	00	2,044.00	1,200.83	1,200.83	1,200.83	-
02	CD	11	34	04	73	00	0	1	01	1301	1	00	1,622.00	1,622.00	1,622.00	1,622.00	-
02	CD	11	34	05	72	00	0	1	01	1301	1	00	1,024.00	1,024.00	1,024.00	1,024.00	-
02	CD	11	34	08	72	00	0	1	01	1301	1	00	179,426.00	158,430.67	158,430.67	158,430.67	-
02	CD	11	35	03	71	00	0	1	01	1301	1	00	7,996.00	20,049.31	20,049.31	20,049.31	-
02	CD	11	03	01	71	00	0	1	01	1305	1	00	708,677.00	848,779.99	848,779.99	848,779.99	-
02	CD	11	03	03	71	00	0	1	01	1305	1	00	49,749.00	100,257.31	100,257.31	100,257.31	-
02	CD	11	03	04	71	00	0	1	01	1305	1	00	164,268.00	159,188.06	159,188.06	159,188.06	-
02	CD	11	06	01	71	00	0	1	01	1305	1	00	529,922.00	518,137.44	518,137.44	518,137.44	-
02	CD	11	10	02	71	00	0	1	01	1305	1	00	9,142.00	8,696.32	8,696.32	8,696.32	-
02	CD	11	13	02	01	00	0	1	01	1305	1	00	40,163.00	39,933.84	39,933.84	39,933.84	-
02	CD	11	13	03	71	00	0	1	01	1305	1	00	193,465.00	192,595.70	192,595.70	192,595.70	-
02	CD	11	14	02	71	00	0	1	01	1305	1	00	2,135.00	2,052.74	2,052.74	2,052.74	-
02	CD	11	15	02	72	00	0	1	01	1305	1	00	64,407.00	64,055.84	64,055.84	64,055.84	-
02	CD	11	15	03	73	00	0	1	01	1305	1	00	136,776.00	136,373.24	136,373.24	136,373.24	-
02	CD	11	15	08	72	00	0	1	01	1305	1	00	160,343.00	153,709.65	153,709.65	153,709.65	-
02	CD	11	19	02	71	00	0	1	01	1305	1	00	2,135.00	1,964.07	1,964.07	1,964.07	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	23	01	71	00	0	1	01	1305	1	00	233,402.00	228,296.73	228,296.73	228,296.73	-
02	CD	11	24	08	72	00	0	1	01	1305	3	00	396,146.00	388,655.17	388,655.17	388,655.17	-
02	CD	11	25	03	71	00	0	1	01	1305	3	00	489,555.00	485,629.28	485,629.28	485,629.28	-
02	CD	11	25	04	71	00	0	1	01	1305	3	00	149,929.00	145,254.52	145,254.52	145,254.52	-
02	CD	11	25	08	73	00	0	1	01	1305	3	00	80,813.00	79,371.77	79,371.77	79,371.77	-
02	CD	11	25	08	78	00	0	1	01	1305	3	00	86,644.00	85,218.35	85,218.35	85,218.35	-
02	CD	11	28	08	74	00	0	1	01	1305	3	00	102,211.00	101,890.74	101,890.74	101,890.74	-
02	CD	11	29	08	71	00	0	1	01	1305	3	00	83,260.00	83,393.82	83,393.82	83,393.82	-
02	CD	11	30	08	72	00	0	1	01	1305	3	00	80,906.00	79,418.24	79,418.24	79,418.24	-
02	CD	11	31	03	71	00	0	1	01	1305	3	00	1,288,252.00	1,194,279.81	1,194,279.81	1,194,279.81	-
02	CD	11	31	04	71	00	0	1	01	1305	1	00	1,183.00	944.14	944.14	944.14	-
02	CD	11	32	02	72	00	0	1	01	1305	3	00	70,669.00	70,300.08	70,300.08	70,300.08	-
02	CD	11	34	02	71	00	0	1	01	1305	1	00	79,926.00	78,928.20	78,928.20	78,928.20	-
02	CD	11	34	04	71	00	0	1	01	1305	1	00	12,456.00	6,228.00	6,228.00	6,228.00	-
02	CD	11	34	04	73	00	0	1	01	1305	1	00	3,855.00	3,579.84	3,579.84	3,579.84	-
02	CD	11	34	05	72	00	0	1	01	1305	1	00	4,354.00	4,040.20	4,040.20	4,040.20	-
02	CD	11	34	08	72	00	0	1	01	1305	1	00	253,791.00	201,791.85	201,791.85	201,791.85	-
02	CD	11	35	03	71	00	0	1	01	1305	1	00	18,748.00	15,763.16	15,763.16	15,763.16	-
02	CD	11	03	01	71	00	0	1	01	1306	1	00	3,211,841.00	3,153,654.01	3,153,654.01	3,153,654.01	-
02	CD	11	03	01	71	00	0	1	01	1306	1	04	270,895.00	345,986.35	345,986.35	345,986.35	-
02	CD	11	03	03	71	00	0	1	01	1306	1	00	369,265.00	265,842.35	265,842.35	265,842.35	-
02	CD	11	03	04	71	00	0	1	01	1306	1	00	860,544.00	563,511.55	563,511.55	563,511.55	-
02	CD	11	06	01	71	00	0	1	01	1306	1	00	5,638,737.00	4,886,274.64	4,886,274.64	4,886,274.64	-
02	CD	11	10	02	71	00	0	1	01	1306	1	00	82,226.00	53,523.30	53,523.30	53,523.30	-
02	CD	11	13	02	01	00	0	1	01	1306	1	00	174,740.00	120,240.47	120,240.47	120,240.47	-
02	CD	11	13	03	71	00	0	1	01	1306	1	04	2,837.00	61,859.41	61,859.41	61,859.41	-
02	CD	11	13	03	71	00	0	1	01	1306	1	00	679,157.00	402,567.00	402,567.00	402,567.00	-
02	CD	11	13	08	71	00	0	1	01	1306	1	00	15,546.00	9,603.62	9,603.62	9,603.62	-
02	CD	11	14	02	71	00	0	1	01	1306	1	00	24,289.00	12,144.50	12,144.50	12,144.50	-
02	CD	11	15	02	72	00	0	1	01	1306	1	04	280,705.00	335,135.46	335,135.46	335,135.46	-
02	CD	11	15	02	72	00	0	1	01	1306	1	00	619,198.00	373,861.84	373,861.84	373,861.84	-
02	CD	11	15	03	73	00	0	1	01	1306	3	04	31,443.00	15,896.35	15,896.35	15,896.35	-
02	CD	11	15	03	73	00	0	1	01	1306	1	00	436,557.00	304,937.34	304,937.34	304,937.34	-
02	CD	11	15	03	73	00	0	1	01	1306	3	24	81,957.00	77,281.95	77,281.95	77,281.95	-
02	CD	11	15	08	72	00	0	1	01	1306	1	00	544,418.00	350,518.74	350,518.74	350,518.74	-
02	CD	11	19	02	71	00	0	1	01	1306	1	00	34,828.00	23,971.37	23,971.37	23,971.37	-
02	CD	11	20	08	71	00	0	1	01	1306	3	04	39,978.00				-
02	CD	11	23	01	71	00	0	1	01	1306	1	04	66,091.00	50,789.64	50,789.64	50,789.64	-
02	CD	11	23	01	71	00	0	1	01	1306	1	00	338,021.00	223,473.46	223,473.46	223,473.46	-
02	CD	11	23	08	72	00	0	1	01	1306	3	00	331,492.00	201,386.88	201,386.88	201,386.88	-
02	CD	11	24	08	72	00	0	1	01	1306	3	00	1,380,866.00	903,618.71	903,618.71	903,618.71	-
02	CD	11	24	08	72	00	0	1	01	1306	1	00	24,451.00	16,122.04	16,122.04	16,122.04	-
02	CD	11	25	03	71	00	0	1	01	1306	3	00	1,484,710.00	1,089,677.49	1,089,677.49	1,089,677.49	-
02	CD	11	25	04	71	00	0	1	01	1306	3	00	945,313.00	588,751.42	588,751.42	588,751.42	-
02	CD	11	25	08	73	00	0	1	01	1306	3	00	356,495.00	233,502.43	233,502.43	233,502.43	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	25	08	73	00	0	1	01	1306	3	04	141,157.00	121,853.24	121,853.24	121,853.24	-
02	CD	11	25	08	78	00	0	1	01	1306	3	00	307,682.00	228,780.68	228,780.68	228,780.68	-
02	CD	11	25	08	78	00	0	1	01	1306	3	04	19,856.00	10,896.35	10,896.35	10,896.35	-
02	CD	11	26	01	72	00	0	1	01	1306	3	00	9,183.00	5,521.92	5,521.92	5,521.92	-
02	CD	11	28	08	72	00	0	1	01	1306	3	04	25,530.00	21,874.54	21,874.54	21,874.54	-
02	CD	11	28	08	72	00	0	1	01	1306	3	00	2,754.00	1,377.00	1,377.00	1,377.00	-
02	CD	11	28	08	74	00	0	1	01	1306	3	04	39,978.00	21,896.54	21,896.54	21,896.54	-
02	CD	11	28	08	74	00	0	1	01	1306	3	00	332,586.00	199,814.86	199,814.86	199,814.86	-
02	CD	11	28	08	74	00	0	1	01	1306	1	00		157.87	157.87	157.87	-
02	CD	11	29	08	71	00	0	1	01	1306	3	00	327,841.00	225,425.00	225,425.00	225,425.00	-
02	CD	11	29	08	71	00	0	1	01	1306	3	04	240,496.00	248,963.57	248,963.57	248,963.57	-
02	CD	11	29	08	71	00	0	1	01	1306	1	00		175.40	175.40	175.40	-
02	CD	11	30	08	72	00	0	1	01	1306	3	00	275,459.00	202,312.18	202,312.18	202,312.18	-
02	CD	11	30	08	72	00	0	1	01	1306	3	04	64,424.00	59,874.21	59,874.21	59,874.21	-
02	CD	11	31	03	71	00	0	1	01	1306	3	04	354,852.00	335,968.74	335,968.74	335,968.74	-
02	CD	11	31	03	71	00	0	1	01	1306	3	00	2,652,630.00	2,353,396.79	2,353,396.79	2,353,396.79	-
02	CD	11	31	04	71	00	0	1	01	1306	1	00	77,869.00	59,906.84	59,906.84	59,906.84	-
02	CD	11	32	02	72	00	0	1	01	1306	3	00	212,257.00	140,567.23	140,567.23	140,567.23	-
02	CD	11	32	02	72	00	0	1	01	1306	3	04	55,564.00	50,874.24	50,874.24	50,874.24	-
02	CD	11	34	02	71	00	0	1	01	1306	1	04	99,211.00	99,863.24	99,863.24	99,863.24	-
02	CD	11	34	02	71	00	0	1	01	1306	1	00	429,103.00	316,492.53	316,492.53	316,492.53	-
02	CD	11	34	02	71	00	0	1	01	1306	1	24	41,568.00	54,362.37	54,362.37	54,362.37	-
02	CD	11	34	04	71	00	0	1	01	1306	1	00	113,072.00	27,413.93	27,413.93	27,413.93	-
02	CD	11	34	04	73	00	0	1	01	1306	1	00	57,048.00	59,931.13	59,931.13	59,931.13	-
02	CD	11	34	05	72	00	0	1	01	1306	1	00	70,107.00	42,391.15	42,391.15	42,391.15	-
02	CD	11	34	08	72	00	0	1	01	1306	3	00	15,525.00	7,762.50	7,762.50	7,762.50	-
02	CD	11	34	08	72	00	0	1	01	1306	1	24	54,386.00	40,240.83	40,240.83	40,240.83	-
02	CD	11	34	08	72	00	0	1	01	1306	1	00	732,761.00	220,477.92	220,477.92	220,477.92	-
02	CD	11	35	03	71	00	0	1	01	1306	1	00	134,380.00	98,676.32	98,676.32	98,676.32	-
02	CD	11	03	01	71	00	0	1	01	1308	1	60		16,352.00	16,352.00	16,352.00	-
02	CD	11	03	01	71	00	0	1	01	1308	1	00	1,333,188.00	1,377,971.31	1,377,971.31	1,377,971.31	-
02	CD	11	03	01	71	00	0	1	01	1308	1	06	333,763.00	590,308.00	590,308.00	590,308.00	-
02	CD	11	06	01	71	00	0	1	01	1308	1	00	26,167.00	89,597.10	89,597.10	89,597.10	-
02	CD	11	13	03	71	00	0	1	01	1308	1	00	230,124.00	269,753.03	269,753.03	269,753.03	-
02	CD	11	15	02	72	00	0	1	01	1308	1	00	1,000.00	749.99	749.99	749.99	-
02	CD	11	23	01	71	00	0	1	01	1308	1	00		3,000.00	3,000.00	3,000.00	-
02	CD	11	25	03	71	00	0	1	01	1308	3	00	16,941.00	16,485.25	16,485.25	16,485.25	-
02	CD	11	25	04	71	00	0	1	01	1308	3	00	3,000.00	24,755.27	24,755.27	24,755.27	-
02	CD	11	25	08	73	00	0	1	01	1308	3	00	22,441.00	23,343.69	23,343.69	23,343.69	-
02	CD	11	31	03	71	00	0	1	01	1308	3	00	33,327.00	36,194.36	36,194.36	36,194.36	-
02	CD	11	25	04	71	00	0	1	01	1316	1	06		365,904.28	365,904.28	365,904.28	-
02	CD	11	03	01	71	00	0	1	01	1319	1	60		761.55	761.55	761.55	-
02	CD	11	03	01	71	00	0	1	01	1319	1	00	5,010,897.00	5,195,290.55	5,195,290.55	5,195,290.55	-
02	CD	11	03	03	71	00	0	1	01	1319	1	00	213,283.00	213,283.00	213,283.00	213,283.00	-
02	CD	11	03	04	71	00	0	1	01	1319	1	00	939,724.00	988,097.27	988,097.27	988,097.27	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	03	04	71	00	0	1	01	1319	1	60		265.25	265.25	265.25	-
02	CD	11	06	01	71	00	0	1	01	1319	1	00	3,069,539.00	3,230,148.74	3,230,148.74	3,230,148.74	-
02	CD	11	10	02	71	00	0	1	01	1319	1	00	37,793.00	37,793.00	37,793.00	37,793.00	-
02	CD	11	13	02	01	00	0	1	01	1319	1	00	226,035.00	226,035.00	226,035.00	226,035.00	-
02	CD	11	13	03	71	00	0	1	01	1319	1	00	1,364,810.00	1,394,101.59	1,394,101.59	1,394,101.59	-
02	CD	11	13	08	71	00	0	1	01	1319	1	00	20,036.00	13,508.19	13,508.19	13,508.19	-
02	CD	11	15	02	72	00	0	1	01	1319	1	00	437,991.00	405,090.66	405,090.66	405,090.66	-
02	CD	11	15	03	73	00	0	1	01	1319	1	00	1,166,841.00	1,124,090.22	1,124,090.22	1,124,090.22	-
02	CD	11	15	08	72	00	0	1	01	1319	1	00	771,496.00	828,318.22	828,318.22	828,318.22	-
02	CD	11	19	02	71	00	0	1	01	1319	1	00	6,127.00	4,125.59	4,125.59	4,125.59	-
02	CD	11	23	01	71	00	0	1	01	1319	1	00	1,382,605.00	1,320,548.02	1,320,548.02	1,320,548.02	-
02	CD	11	23	08	72	00	0	1	01	1319	3	00	331,106.00	320,710.79	320,710.79	320,710.79	-
02	CD	11	24	08	72	00	0	1	01	1319	3	00	1,702,863.00	1,683,382.44	1,683,382.44	1,683,382.44	-
02	CD	11	25	03	71	00	0	1	01	1319	3	00	3,501,285.00	3,500,226.33	3,500,226.33	3,500,226.33	-
02	CD	11	25	04	71	00	0	1	01	1319	3	00	846,731.00	846,731.00	846,731.00	846,731.00	-
02	CD	11	25	08	73	00	0	1	01	1319	3	00	564,246.00	564,246.00	564,246.00	564,246.00	-
02	CD	11	25	08	78	00	0	1	01	1319	3	00	622,698.00	622,698.00	622,698.00	622,698.00	-
02	CD	11	26	01	72	00	0	1	01	1319	3	00	6,818.00	6,818.00	6,818.00	6,818.00	-
02	CD	11	28	08	74	00	0	1	01	1319	3	00	836,023.00	789,130.98	789,130.98	789,130.98	-
02	CD	11	29	08	71	00	0	1	01	1319	3	00	441,661.00	408,065.39	408,065.39	408,065.39	-
02	CD	11	30	08	72	00	0	1	01	1319	3	00	412,019.00	388,855.53	388,855.53	388,855.53	-
02	CD	11	31	03	71	00	0	1	01	1319	3	00	9,413,343.00	9,335,908.35	9,335,908.35	9,335,908.35	-
02	CD	11	31	04	71	00	0	1	01	1319	1	00	60,673.00	233,969.50	233,969.50	233,969.50	-
02	CD	11	32	02	72	00	0	1	01	1319	3	00	391,508.00	375,563.11	375,563.11	375,563.11	-
02	CD	11	34	02	71	00	0	1	01	1319	1	00	663,063.00	635,362.32	635,362.32	635,362.32	-
02	CD	11	34	04	71	00	0	1	01	1319	1	00	23,351.00	23,234.01	23,234.01	23,234.01	-
02	CD	11	34	04	73	00	0	1	01	1319	1	00	15,478.00	14,994.00	14,994.00	14,994.00	-
02	CD	11	34	05	72	00	0	1	01	1319	1	00	20,254.00	19,661.21	19,661.21	19,661.21	-
02	CD	11	34	08	72	00	0	1	01	1319	1	00	2,096,020.00	1,957,985.74	1,957,985.74	1,957,985.74	-
02	CD	11	35	03	71	00	0	1	01	1319	1	00	93,724.00	88,128.90	88,128.90	88,128.90	-
02	CD	11	03	01	71	00	0	1	01	1322	1	00	1,210,274.00	1,343,385.54	1,343,385.54	1,343,385.54	-
02	CD	11	03	04	71	00	0	1	01	1322	1	60		639.40	639.40	639.40	-
02	CD	11	03	04	71	00	0	1	01	1322	1	00	799,110.00	951,250.61	951,250.61	951,250.61	-
02	CD	11	06	01	71	00	0	1	01	1322	1	00	161,951.00	685,593.34	685,593.34	685,593.34	-
02	CD	11	13	02	01	00	0	1	01	1322	1	00	7,713.00	12,194.30	12,194.30	12,194.30	-
02	CD	11	13	03	71	00	0	1	01	1322	1	00	63,132.00	73,153.11	73,153.11	73,153.11	-
02	CD	11	15	02	72	00	0	1	01	1322	1	00	41,087.00	39,859.16	39,859.16	39,859.16	-
02	CD	11	15	03	73	00	0	1	01	1322	1	00	512,705.00	499,369.09	499,369.09	499,369.09	-
02	CD	11	15	08	72	00	0	1	01	1322	1	00	561,742.00	546,111.59	546,111.59	546,111.59	-
02	CD	11	23	01	71	00	0	1	01	1322	1	00	105,397.00	102,247.28	102,247.28	102,247.28	-
02	CD	11	23	08	72	00	0	1	01	1322	3	00	11,249.00	10,913.12	10,913.12	10,913.12	-
02	CD	11	24	08	72	00	0	1	01	1322	3	00	465,969.00	452,617.44	452,617.44	452,617.44	-
02	CD	11	25	03	71	00	0	1	01	1322	3	00	2,729,519.00	2,723,478.53	2,723,478.53	2,723,478.53	-
02	CD	11	25	04	71	00	0	1	01	1322	3	00	9,809.00	9,515.71	9,515.71	9,515.71	-
02	CD	11	25	08	73	00	0	1	01	1322	3	00	403,179.00	392,426.38	392,426.38	392,426.38	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	25	08	78	00	0	1	01	1322	3	00	441,835.00	430,227.61	430,227.61	430,227.61	-
02	CD	11	28	08	74	00	0	1	01	1322	3	00	513,507.00	500,026.51	500,026.51	500,026.51	-
02	CD	11	29	08	71	00	0	1	01	1322	3	00	403,867.00	394,842.07	394,842.07	394,842.07	-
02	CD	11	30	08	72	00	0	1	01	1322	3	00	494,966.00	481,806.63	481,806.63	481,806.63	-
02	CD	11	31	03	71	00	0	1	01	1322	3	00	7,782,172.00	7,762,642.34	7,762,642.34	7,762,642.34	-
02	CD	11	31	04	71	00	0	1	01	1322	1	00	51,539.00	49,998.75	49,998.75	49,998.75	-
02	CD	11	32	02	72	00	0	1	01	1322	3	00	142,714.00	151,030.31	151,030.31	151,030.31	-
02	CD	11	34	02	71	00	0	1	01	1322	1	00	107.00	519,475.29	519,475.29	519,475.29	-
02	CD	11	34	08	72	00	0	1	01	1322	1	00	147,174.00	144,410.73	144,410.73	144,410.73	-
02	CD	11	03	01	71	00	0	1	01	1325	1	00	82,959.00	57,597.64	57,597.64	57,597.64	-
02	CD	11	03	01	71	00	0	1	01	1325	1	60		84.62	84.62	84.62	-
02	CD	11	03	04	71	00	0	1	01	1325	1	00	61.00				-
02	CD	11	06	01	71	00	0	1	01	1325	1	00	105,880.00	72,668.59	72,668.59	72,668.59	-
02	CD	11	13	02	01	00	0	1	01	1325	1	00	11,123.00	7,888.28	7,888.28	7,888.28	-
02	CD	11	13	03	71	00	0	1	01	1325	1	00	18,365.00	12,735.73	12,735.73	12,735.73	-
02	CD	11	15	02	72	00	0	1	01	1325	1	00	11,913.00	8,261.20	8,261.20	8,261.20	-
02	CD	11	15	03	73	00	0	1	01	1325	1	00	186.00				-
02	CD	11	23	01	71	00	0	1	01	1325	1	00	19,835.00	13,755.06	13,755.06	13,755.06	-
02	CD	11	23	08	72	00	0	1	01	1325	3	00	3,338.00	2,140.19	2,140.19	2,140.19	-
02	CD	11	24	08	72	00	0	1	01	1325	3	00	17,286.00	11,987.51	11,987.51	11,987.51	-
02	CD	11	31	03	71	00	0	1	01	1325	3	00	336,981.00	233,151.90	233,151.90	233,151.90	-
02	CD	11	31	04	71	00	0	1	01	1325	1	00	131.00				-
02	CD	11	34	02	71	00	0	1	01	1325	1	00	105,612.00	73,239.66	73,239.66	73,239.66	-
02	CD	11	34	04	71	00	0	1	01	1325	1	00	1,309.00				-
02	CD	11	34	08	72	00	0	1	01	1325	1	00	235,025.00	162,984.96	162,984.96	162,984.96	-
02	CD	11	03	01	71	00	0	1	01	1326	1	00	2,655,979.00	2,716,173.70	2,716,173.70	2,716,173.70	-
02	CD	11	03	03	71	00	0	1	01	1326	1	00	99,115.00	100,507.59	100,507.59	100,507.59	-
02	CD	11	03	04	71	00	0	1	01	1326	1	60		176.83	176.83	176.83	-
02	CD	11	03	04	71	00	0	1	01	1326	1	00	425,756.00	437,393.90	437,393.90	437,393.90	-
02	CD	11	06	01	71	00	0	1	01	1326	1	00	1,975,774.00	1,974,301.12	1,974,301.12	1,974,301.12	-
02	CD	11	10	02	71	00	0	1	01	1326	1	00	23,118.00	22,412.66	22,412.66	22,412.66	-
02	CD	11	13	02	01	00	0	1	01	1326	1	00	101,544.00	100,429.02	100,429.02	100,429.02	-
02	CD	11	13	03	71	00	0	1	01	1326	1	00	467,895.00	455,439.96	455,439.96	455,439.96	-
02	CD	11	13	08	71	00	0	1	01	1326	1	00	8,205.00	7,649.55	7,649.55	7,649.55	-
02	CD	11	15	02	72	00	0	1	01	1326	1	00	229,909.00	221,593.43	221,593.43	221,593.43	-
02	CD	11	15	03	73	00	0	1	01	1326	1	00	604,467.00	585,291.98	585,291.98	585,291.98	-
02	CD	11	15	08	72	00	0	1	01	1326	1	00	430,492.00	415,846.01	415,846.01	415,846.01	-
02	CD	11	19	02	71	00	0	1	01	1326	1	00	954.00	810.97	810.97	810.97	-
02	CD	11	23	01	71	00	0	1	01	1326	1	00	607,613.00	588,225.01	588,225.01	588,225.01	-
02	CD	11	23	08	72	00	0	1	01	1326	3	00	119,901.00	119,032.52	119,032.52	119,032.52	-
02	CD	11	24	08	72	00	0	1	01	1326	3	00	913,093.00	909,243.85	909,243.85	909,243.85	-
02	CD	11	25	03	71	00	0	1	01	1326	3	00	1,145,649.00	1,818,663.36	1,818,663.36	1,818,663.36	-
02	CD	11	25	04	71	00	0	1	01	1326	3	00	643,259.00	628,706.32	628,706.32	628,706.32	-
02	CD	11	25	08	73	00	0	1	01	1326	3	00	190,827.00	185,326.39	185,326.39	185,326.39	-
02	CD	11	25	08	78	00	0	1	01	1326	3	00	219,121.00	211,575.80	211,575.80	211,575.80	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	26	01	72	00	0	1	01	1326	3	00	2,348.00	86,698.21	86,698.21	86,698.21	-
02	CD	11	28	08	74	00	0	1	01	1326	3	00	228,232.00	220,029.85	220,029.85	220,029.85	-
02	CD	11	29	08	71	00	0	1	01	1326	3	00	251,043.00	241,296.73	241,296.73	241,296.73	-
02	CD	11	30	08	72	00	0	1	01	1326	3	00	258,173.00	247,944.06	247,944.06	247,944.06	-
02	CD	11	31	03	71	00	0	1	01	1326	3	00	4,793,815.00	4,843,547.15	4,843,547.15	4,843,547.15	-
02	CD	11	31	04	71	00	0	1	01	1326	1	00	34,045.00	33,106.17	33,106.17	33,106.17	-
02	CD	11	32	02	72	00	0	1	01	1326	3	00	204,978.00	198,350.18	198,350.18	198,350.18	-
02	CD	11	34	02	71	00	0	1	01	1326	1	00	457,540.00	379,862.48	379,862.48	379,862.48	-
02	CD	11	34	04	71	00	0	1	01	1326	1	00	21,522.00	19,201.39	19,201.39	19,201.39	-
02	CD	11	34	04	73	00	0	1	01	1326	1	00	10,688.00	9,535.62	9,535.62	9,535.62	-
02	CD	11	34	05	72	00	0	1	01	1326	1	00	9,951.00	8,878.09	8,878.09	8,878.09	-
02	CD	11	34	08	72	00	0	1	01	1326	1	00	730,035.00	735,091.56	735,091.56	735,091.56	-
02	CD	11	35	03	71	00	0	1	01	1326	1	00	58,352.00	55,656.73	55,656.73	55,656.73	-
02	CD	11	03	01	71	00	0	1	01	1401	2	03		1,129,647.00	1,129,647.00	1,129,647.00	-
02	CD	11	03	01	71	00	0	1	01	1401	2	01	5,059,607.00	1,941,068.80	1,941,068.80	1,941,068.80	-
02	CD	11	03	01	71	00	0	1	01	1401	1	04		296,007.13	296,007.13	296,007.13	-
02	CD	11	03	03	71	00	0	1	01	1401	2	03		69,726.00	69,726.00	69,726.00	-
02	CD	11	03	03	71	00	0	1	01	1401	2	01	305,644.00	221,419.22	221,419.22	221,419.22	-
02	CD	11	03	04	71	00	0	1	01	1401	2	01	1,153,259.00	835,461.46	835,461.46	835,461.46	-
02	CD	11	03	04	71	00	0	1	01	1401	2	03		263,092.00	263,092.00	263,092.00	-
02	CD	11	06	01	71	00	0	1	01	1401	2	03		774,711.00	774,711.00	774,711.00	-
02	CD	11	06	01	71	00	0	1	01	1401	2	01	3,395,935.00	2,255,749.91	2,255,749.91	2,255,749.91	-
02	CD	11	10	02	71	00	0	1	01	1401	3	03		36,800.94	36,800.94	36,800.94	-
02	CD	11	10	02	71	00	0	1	01	1401	2	01	77,553.00	42,082.56	42,082.56	42,082.56	-
02	CD	11	10	02	71	00	0	1	01	1401	2	03		17,692.00	17,692.00	17,692.00	-
02	CD	11	13	02	01	00	0	1	01	1401	2	03		35,864.00	35,864.00	35,864.00	-
02	CD	11	13	02	01	00	0	1	01	1401	2	01	157,208.00	85,305.84	85,305.84	85,305.84	-
02	CD	11	13	03	71	00	0	1	01	1401	2	01	1,107,086.00	600,738.89	600,738.89	600,738.89	-
02	CD	11	13	03	71	00	0	1	01	1401	2	03		252,558.00	252,558.00	252,558.00	-
02	CD	11	13	03	71	00	0	1	01	1401	1	04		39,776.17	39,776.17	39,776.17	-
02	CD	11	13	08	71	00	0	1	01	1401	2	03		6,941.00	6,941.00	6,941.00	-
02	CD	11	13	08	71	00	0	1	01	1401	2	01	30,425.00	16,509.49	16,509.49	16,509.49	-
02	CD	11	14	02	71	00	0	1	01	1401	2	01	12,814.00	6,953.20	6,953.20	6,953.20	-
02	CD	11	14	02	71	00	0	1	01	1401	2	03		2,923.00	2,923.00	2,923.00	-
02	CD	11	15	02	72	00	0	1	01	1401	2	03		198,808.00	198,808.00	198,808.00	-
02	CD	11	15	02	72	00	0	1	01	1401	2	01	871,468.00	472,885.27	472,885.27	472,885.27	-
02	CD	11	15	02	72	00	0	1	01	1401	1	04		263,062.32	263,062.32	263,062.32	-
02	CD	11	15	03	73	00	0	1	01	1401	3	04		17,682.33	17,682.33	17,682.33	-
02	CD	11	15	03	73	00	0	1	01	1401	2	01	860,158.00	466,748.15	466,748.15	466,748.15	-
02	CD	11	15	03	73	00	0	1	01	1401	2	03		196,227.00	196,227.00	196,227.00	-
02	CD	11	15	03	73	00	0	1	01	1401	3	24	67,604.00	62,949.53	62,949.53	62,949.53	-
02	CD	11	15	03	73	00	0	1	01	1401	4	03		5,928.00	5,928.00	5,928.00	-
02	CD	11	15	03	73	00	0	1	01	1401	4	01	25,984.00	14,099.64	14,099.64	14,099.64	-
02	CD	11	15	08	72	00	0	1	01	1401	2	03		236,396.00	236,396.00	236,396.00	-
02	CD	11	15	08	72	00	0	1	01	1401	2	01	1,036,241.00	562,296.20	562,296.20	562,296.20	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	18	02	72	00	0	1	01	1401	3	03		52,750.91	52,750.91	52,750.91	-
02	CD	11	18	02	72	00	0	1	01	1401	1	03		382.61	382.61	382.61	-
02	CD	11	19	02	71	00	0	1	01	1401	2	01	12,814.00	6,953.20	6,953.20	6,953.20	-
02	CD	11	19	02	71	00	0	1	01	1401	2	03		2,923.00	2,923.00	2,923.00	-
02	CD	11	20	08	71	00	0	1	01	1401	4	03		7,549.00	7,549.00	7,549.00	-
02	CD	11	20	08	71	00	0	1	01	1401	4	01	33,092.00	17,956.67	17,956.67	17,956.67	-
02	CD	11	20	08	71	00	0	1	01	1401	3	04		34,551.33	34,551.33	34,551.33	-
02	CD	11	23	01	71	00	0	1	01	1401	2	01	543,500.00	294,919.77	294,919.77	294,919.77	-
02	CD	11	23	01	71	00	0	1	01	1401	2	03		123,988.00	123,988.00	123,988.00	-
02	CD	11	23	01	71	00	0	1	01	1401	1	04		42,963.32	42,963.32	42,963.32	-
02	CD	11	23	08	72	00	0	1	01	1401	4	01	677,213.00	367,476.54	367,476.54	367,476.54	-
02	CD	11	23	08	72	00	0	1	01	1401	4	03		154,492.00	154,492.00	154,492.00	-
02	CD	11	24	08	72	00	0	1	01	1401	4	03		562,697.00	562,697.00	562,697.00	-
02	CD	11	24	08	72	00	0	1	01	1401	4	01	2,466,576.00	1,340,764.74	1,340,764.74	1,340,764.74	-
02	CD	11	25	03	71	00	0	1	01	1401	4	01	3,043,354.00	1,730,788.95	1,730,788.95	1,730,788.95	-
02	CD	11	25	03	71	00	0	1	01	1401	4	03		694,710.00	694,710.00	694,710.00	-
02	CD	11	25	04	71	00	0	1	01	1401	4	03		243,272.00	243,272.00	243,272.00	-
02	CD	11	25	04	71	00	0	1	01	1401	4	01	1,066,378.00	574,268.01	574,268.01	574,268.01	-
02	CD	11	25	08	73	00	0	1	01	1401	4	03		149,496.00	149,496.00	149,496.00	-
02	CD	11	25	08	73	00	0	1	01	1401	4	01	655,312.00	355,592.39	355,592.39	355,592.39	-
02	CD	11	25	08	73	00	0	1	01	1401	3	04		120,806.30	120,806.30	120,806.30	-
02	CD	11	25	08	78	00	0	1	01	1401	4	01	624,579.00	338,915.75	338,915.75	338,915.75	-
02	CD	11	25	08	78	00	0	1	01	1401	4	03		142,485.00	142,485.00	142,485.00	-
02	CD	11	25	08	78	00	0	1	01	1401	3	04		16,032.66	16,032.66	16,032.66	-
02	CD	11	26	01	72	00	0	1	01	1401	4	01	17,697.00	9,602.87	9,602.87	9,602.87	-
02	CD	11	26	01	72	00	0	1	01	1401	4	03		4,037.00	4,037.00	4,037.00	-
02	CD	11	28	08	72	00	0	1	01	1401	4	03		4,804.00	4,804.00	4,804.00	-
02	CD	11	28	08	72	00	0	1	01	1401	4	01	21,059.00	11,427.19	11,427.19	11,427.19	-
02	CD	11	28	08	72	00	0	1	01	1401	3	04		22,075.77	22,075.77	22,075.77	-
02	CD	11	28	08	74	00	0	1	01	1401	4	03		156,950.00	156,950.00	156,950.00	-
02	CD	11	28	08	74	00	0	1	01	1401	3	03		48,696.67	48,696.67	48,696.67	-
02	CD	11	28	08	74	00	0	1	01	1401	3	04		32,982.33	32,982.33	32,982.33	-
02	CD	11	28	08	74	00	0	1	01	1401	4	01	687,985.00	373,321.78	373,321.78	373,321.78	-
02	CD	11	29	08	71	00	0	1	01	1401	3	04		143,457.43	143,457.43	143,457.43	-
02	CD	11	29	08	71	00	0	1	01	1401	4	01	771,223.00	418,489.28	418,489.28	418,489.28	-
02	CD	11	29	08	71	00	0	1	01	1401	3	03		18,299.76	18,299.76	18,299.76	-
02	CD	11	29	08	71	00	0	1	01	1401	4	03		175,939.00	175,939.00	175,939.00	-
02	CD	11	30	08	72	00	0	1	01	1401	4	01	595,879.00	308,653.37	308,653.37	308,653.37	-
02	CD	11	30	08	72	00	0	1	01	1401	4	03		135,937.00	135,937.00	135,937.00	-
02	CD	11	30	08	72	00	0	1	01	1401	3	03		61,505.78	61,505.78	61,505.78	-
02	CD	11	30	08	72	00	0	1	01	1401	3	04		49,505.59	49,505.59	49,505.59	-
02	CD	11	31	03	71	00	0	1	01	1401	3	03		166,983.83	166,983.83	166,983.83	-
02	CD	11	31	03	71	00	0	1	01	1401	4	01	8,549,297.00	4,129,638.83	4,129,638.83	4,129,638.83	-
02	CD	11	31	03	71	00	0	1	01	1401	3	04		310,706.02	310,706.02	310,706.02	-
02	CD	11	31	03	71	00	0	1	01	1401	4	03		2,634,993.00	2,634,993.00	2,634,993.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	31	04	71	00	0	1	01	1401	2	01	167,811.00	91,059.33	91,059.33	91,059.33	-
02	CD	11	31	04	71	00	0	1	01	1401	2	03		38,282.00	38,282.00	38,282.00	-
02	CD	11	32	02	72	00	0	1	01	1401	4	03		71,939.00	71,939.00	71,939.00	-
02	CD	11	32	02	72	00	0	1	01	1401	4	01	315,340.00	171,113.12	171,113.12	171,113.12	-
02	CD	11	32	02	72	00	0	1	01	1401	3	04		47,718.91	47,718.91	47,718.91	-
02	CD	11	32	02	72	00	0	1	01	1401	3	03		2,558.72	2,558.72	2,558.72	-
02	CD	11	34	02	71	00	0	1	01	1401	2	01	631,924.00	342,901.37	342,901.37	342,901.37	-
02	CD	11	34	02	71	00	0	1	01	1401	1	24	34,321.00	32,555.93	32,555.93	32,555.93	-
02	CD	11	34	02	71	00	0	1	01	1401	1	04		85,995.19	85,995.19	85,995.19	-
02	CD	11	34	02	71	00	0	1	01	1401	2	03		144,160.00	144,160.00	144,160.00	-
02	CD	11	34	04	71	00	0	1	01	1401	2	03		12,522.00	12,522.00	12,522.00	-
02	CD	11	34	04	71	00	0	1	01	1401	2	01	54,890.00	29,784.92	29,784.92	29,784.92	-
02	CD	11	34	04	73	00	0	1	01	1401	2	01	30,523.00	16,562.66	16,562.66	16,562.66	-
02	CD	11	34	04	73	00	0	1	01	1401	2	03		6,963.00	6,963.00	6,963.00	-
02	CD	11	34	05	72	00	0	1	01	1401	2	03		9,723.00	9,723.00	9,723.00	-
02	CD	11	34	05	72	00	0	1	01	1401	2	01	42,618.00	23,125.75	23,125.75	23,125.75	-
02	CD	11	34	08	72	00	0	1	01	1401	1	24	44,902.00	45,306.32	45,306.32	45,306.32	-
02	CD	11	34	08	72	00	0	1	01	1401	2	01	1,611,028.00	765,854.88	765,854.88	765,854.88	-
02	CD	11	34	08	72	00	0	1	01	1401	2	03		367,522.00	367,522.00	367,522.00	-
02	CD	11	35	03	71	00	0	1	01	1401	1	03		263.78	263.78	263.78	-
02	CD	11	35	03	71	00	0	1	01	1401	2	01	144,844.00	78,596.75	78,596.75	78,596.75	-
02	CD	11	35	03	71	00	0	1	01	1401	2	03		33,044.00	33,044.00	33,044.00	-
02	CD	11	03	01	71	00	0	1	01	1403	2	03		768,447.00	768,447.00	768,447.00	-
02	CD	11	03	01	71	00	0	1	01	1403	2	01	1,497,483.00	553,615.30	553,615.30	553,615.30	-
02	CD	11	03	03	71	00	0	1	01	1403	2	01	95,939.00	38,271.58	38,271.58	38,271.58	-
02	CD	11	03	03	71	00	0	1	01	1403	2	03		57,493.00	57,493.00	57,493.00	-
02	CD	11	03	04	71	00	0	1	01	1403	2	01	359,864.00	143,555.51	143,555.51	143,555.51	-
02	CD	11	03	04	71	00	0	1	01	1403	2	03		215,656.00	215,656.00	215,656.00	-
02	CD	11	06	01	71	00	0	1	01	1403	2	01	1,068,596.00	391,280.03	391,280.03	391,280.03	-
02	CD	11	06	01	71	00	0	1	01	1403	2	03		640,379.00	640,379.00	640,379.00	-
02	CD	11	10	02	71	00	0	1	01	1403	2	03		14,528.00	14,528.00	14,528.00	-
02	CD	11	10	02	71	00	0	1	01	1403	2	01	24,242.00	9,670.54	9,670.54	9,670.54	-
02	CD	11	10	02	71	00	0	1	01	1403	3	03		27,260.29	27,260.29	27,260.29	-
02	CD	11	13	02	01	00	0	1	01	1403	2	03		29,490.00	29,490.00	29,490.00	-
02	CD	11	13	02	01	00	0	1	01	1403	2	01	49,210.00	19,630.64	19,630.64	19,630.64	-
02	CD	11	13	03	71	00	0	1	01	1403	2	01	341,064.00	136,055.90	136,055.90	136,055.90	-
02	CD	11	13	03	71	00	0	1	01	1403	2	03		204,390.00	204,390.00	204,390.00	-
02	CD	11	13	08	71	00	0	1	01	1403	2	01	9,474.00	3,779.35	3,779.35	3,779.35	-
02	CD	11	13	08	71	00	0	1	01	1403	2	03		5,677.00	5,677.00	5,677.00	-
02	CD	11	14	02	71	00	0	1	01	1403	2	01	4,037.00	1,610.42	1,610.42	1,610.42	-
02	CD	11	14	02	71	00	0	1	01	1403	2	03		2,419.00	2,419.00	2,419.00	-
02	CD	11	15	02	72	00	0	1	01	1403	2	01	198,068.00	79,012.47	79,012.47	79,012.47	-
02	CD	11	15	02	72	00	0	1	01	1403	2	03		118,697.00	118,697.00	118,697.00	-
02	CD	11	15	03	73	00	0	1	01	1403	2	03		159,500.00	159,500.00	159,500.00	-
02	CD	11	15	03	73	00	0	1	01	1403	2	01	266,203.00	106,192.64	106,192.64	106,192.64	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	15	08	72	00	0	1	01	1403	2	01	322,173.00	118,519.96	118,519.96	118,519.96	-
02	CD	11	15	08	72	00	0	1	01	1403	2	03		193,069.00	193,069.00	193,069.00	-
02	CD	11	18	02	72	00	0	1	01	1403	1	03		283.42	283.42	283.42	-
02	CD	11	18	02	72	00	0	1	01	1403	3	03		39,075.24	39,075.24	39,075.24	-
02	CD	11	19	02	71	00	0	1	01	1403	2	03		2,419.00	2,419.00	2,419.00	-
02	CD	11	19	02	71	00	0	1	01	1403	2	01	4,037.00	1,610.42	1,610.42	1,610.42	-
02	CD	11	23	01	71	00	0	1	01	1403	2	01	151,590.00	60,471.67	60,471.67	60,471.67	-
02	CD	11	23	01	71	00	0	1	01	1403	2	03		90,844.00	90,844.00	90,844.00	-
02	CD	11	23	08	72	00	0	1	01	1403	4	03		125,857.00	125,857.00	125,857.00	-
02	CD	11	23	08	72	00	0	1	01	1403	4	01	210,016.00	83,778.75	83,778.75	83,778.75	-
02	CD	11	24	08	72	00	0	1	01	1403	4	03		462,219.00	462,219.00	462,219.00	-
02	CD	11	24	08	72	00	0	1	01	1403	4	01	771,302.00	297,684.71	297,684.71	297,684.71	-
02	CD	11	25	03	71	00	0	1	01	1403	4	03		764,317.00	764,317.00	764,317.00	-
02	CD	11	25	03	71	00	0	1	01	1403	4	01	941,329.00	575,511.21	575,511.21	575,511.21	-
02	CD	11	25	04	71	00	0	1	01	1403	4	03		198,202.00	198,202.00	198,202.00	-
02	CD	11	25	04	71	00	0	1	01	1403	4	01	330,738.00	129,387.19	129,387.19	129,387.19	-
02	CD	11	25	08	73	00	0	1	01	1403	4	03		99,172.00	99,172.00	99,172.00	-
02	CD	11	25	08	73	00	0	1	01	1403	4	01	165,487.00	66,015.42	66,015.42	66,015.42	-
02	CD	11	25	08	78	00	0	1	01	1403	4	01	186,345.00	74,336.01	74,336.01	74,336.01	-
02	CD	11	25	08	78	00	0	1	01	1403	4	03		111,671.00	111,671.00	111,671.00	-
02	CD	11	26	01	72	00	0	1	01	1403	4	03		3,286.00	3,286.00	3,286.00	-
02	CD	11	26	01	72	00	0	1	01	1403	4	01	5,483.00	2,187.25	2,187.25	2,187.25	-
02	CD	11	28	08	74	00	0	1	01	1403	3	03		36,072.06	36,072.06	36,072.06	-
02	CD	11	28	08	74	00	0	1	01	1403	4	03		119,837.00	119,837.00	119,837.00	-
02	CD	11	28	08	74	00	0	1	01	1403	4	01	199,972.00	79,772.04	79,772.04	79,772.04	-
02	CD	11	29	08	71	00	0	1	01	1403	3	03		13,555.54	13,555.54	13,555.54	-
02	CD	11	29	08	71	00	0	1	01	1403	4	01	174,957.00	69,793.14	69,793.14	69,793.14	-
02	CD	11	29	08	71	00	0	1	01	1403	4	03		104,847.00	104,847.00	104,847.00	-
02	CD	11	30	08	72	00	0	1	01	1403	3	03		45,560.40	45,560.40	45,560.40	-
02	CD	11	30	08	72	00	0	1	01	1403	4	01	165,253.00	65,922.06	65,922.06	65,922.06	-
02	CD	11	30	08	72	00	0	1	01	1403	4	03		99,031.00	99,031.00	99,031.00	-
02	CD	11	31	03	71	00	0	1	01	1403	3	03		123,693.27	123,693.27	123,693.27	-
02	CD	11	31	03	71	00	0	1	01	1403	4	03		1,648,136.00	1,648,136.00	1,648,136.00	-
02	CD	11	31	03	71	00	0	1	01	1403	4	01	2,517,858.00	934,413.81	934,413.81	934,413.81	-
02	CD	11	31	04	71	00	0	1	01	1403	2	01	51,825.00	20,673.83	20,673.83	20,673.83	-
02	CD	11	31	04	71	00	0	1	01	1403	2	03		31,057.00	31,057.00	31,057.00	-
02	CD	11	32	02	72	00	0	1	01	1403	4	03		49,779.00	49,779.00	49,779.00	-
02	CD	11	32	02	72	00	0	1	01	1403	4	01	83,066.00	33,136.37	33,136.37	33,136.37	-
02	CD	11	32	02	72	00	0	1	01	1403	3	03		1,895.38	1,895.38	1,895.38	-
02	CD	11	34	02	71	00	0	1	01	1403	2	01	171,965.00	68,599.59	68,599.59	68,599.59	-
02	CD	11	34	02	71	00	0	1	01	1403	2	03		103,054.00	103,054.00	103,054.00	-
02	CD	11	34	04	71	00	0	1	01	1403	2	01	17,171.00	6,849.79	6,849.79	6,849.79	-
02	CD	11	34	04	71	00	0	1	01	1403	2	03		10,290.00	10,290.00	10,290.00	-
02	CD	11	34	04	73	00	0	1	01	1403	2	01	9,526.00	3,800.08	3,800.08	3,800.08	-
02	CD	11	34	04	73	00	0	1	01	1403	2	03		5,709.00	5,709.00	5,709.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	34	05	72	00	0	1	01	1403	2	01	13,238.00	5,280.85	5,280.85	5,280.85	-
02	CD	11	34	05	72	00	0	1	01	1403	2	03		7,933.00	7,933.00	7,933.00	-
02	CD	11	34	08	72	00	0	1	01	1403	2	01	501,030.00	184,868.87	184,868.87	184,868.87	-
02	CD	11	34	08	72	00	0	1	01	1403	2	03		243,512.00	243,512.00	243,512.00	-
02	CD	11	35	03	71	00	0	1	01	1403	1	03		195.40	195.40	195.40	-
02	CD	11	35	03	71	00	0	1	01	1403	2	03		26,914.00	26,914.00	26,914.00	-
02	CD	11	35	03	71	00	0	1	01	1403	2	01	44,911.00	17,915.71	17,915.71	17,915.71	-
02	CD	11	03	01	71	00	0	1	01	1404	2	00		720,191.04	720,191.04	720,191.04	-
02	CD	11	03	01	71	00	0	1	01	1404	1	00	751,469.00				-
02	CD	11	03	03	71	00	0	1	01	1404	1	00	77,637.00				-
02	CD	11	03	03	71	00	0	1	01	1404	2	00		77,637.00	77,637.00	77,637.00	-
02	CD	11	03	04	71	00	0	1	01	1404	2	00		179,757.00	179,757.00	179,757.00	-
02	CD	11	03	04	71	00	0	1	01	1404	1	00	179,757.00				-
02	CD	11	06	01	71	00	0	1	01	1404	2	00		918,816.00	918,816.00	918,816.00	-
02	CD	11	06	01	71	00	0	1	01	1404	1	00	918,816.00				-
02	CD	11	10	02	71	00	0	1	01	1404	2	00		18,637.00	18,637.00	18,637.00	-
02	CD	11	10	02	71	00	0	1	01	1404	1	00	18,637.00				-
02	CD	11	13	02	01	00	0	1	01	1404	2	00		38,570.00	38,570.00	38,570.00	-
02	CD	11	13	02	01	00	0	1	01	1404	1	00	38,570.00				-
02	CD	11	13	03	71	00	0	1	01	1404	1	00	148,085.00				-
02	CD	11	13	03	71	00	0	1	01	1404	2	00		148,085.00	148,085.00	148,085.00	-
02	CD	11	13	08	71	00	0	1	01	1404	1	00	3,434.00				-
02	CD	11	13	08	71	00	0	1	01	1404	2	00		3,434.00	3,434.00	3,434.00	-
02	CD	11	14	02	71	00	0	1	01	1404	2	00		5,554.00	5,554.00	5,554.00	-
02	CD	11	14	02	71	00	0	1	01	1404	1	00	5,554.00				-
02	CD	11	15	02	72	00	0	1	01	1404	2	00		133,406.00	133,406.00	133,406.00	-
02	CD	11	15	02	72	00	0	1	01	1404	1	00	133,406.00				-
02	CD	11	15	03	73	00	0	1	01	1404	2	00		101,244.00	101,244.00	101,244.00	-
02	CD	11	15	03	73	00	0	1	01	1404	1	00	101,244.00				-
02	CD	11	15	08	72	00	0	1	01	1404	2	00		143,111.00	143,111.00	143,111.00	-
02	CD	11	15	08	72	00	0	1	01	1404	1	00	143,111.00				-
02	CD	11	19	02	71	00	0	1	01	1404	1	00	5,554.00				-
02	CD	11	19	02	71	00	0	1	01	1404	2	00		5,554.00	5,554.00	5,554.00	-
02	CD	11	23	01	71	00	0	1	01	1404	1	00	80,788.00				-
02	CD	11	23	01	71	00	0	1	01	1404	2	00		80,788.00	80,788.00	80,788.00	-
02	CD	11	23	08	72	00	0	1	01	1404	3	00	73,700.00				-
02	CD	11	23	08	72	00	0	1	01	1404	4	00		73,700.00	73,700.00	73,700.00	-
02	CD	11	24	08	72	00	0	1	01	1404	4	00		309,661.00	309,661.00	309,661.00	-
02	CD	11	24	08	72	00	0	1	01	1404	3	00	309,661.00				-
02	CD	11	25	03	71	00	0	1	01	1404	3	00	328,222.00				-
02	CD	11	25	03	71	00	0	1	01	1404	4	00		328,222.00	328,222.00	328,222.00	-
02	CD	11	25	04	71	00	0	1	01	1404	4	00		207,105.10	207,105.10	207,105.10	-
02	CD	11	25	04	71	00	0	1	01	1404	3	00	208,825.00				-
02	CD	11	25	08	73	00	0	1	01	1404	4	00		78,213.00	78,213.00	78,213.00	-
02	CD	11	25	08	73	00	0	1	01	1404	3	00	78,213.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	25	08	78	00	0	1	01	1404	4	00		68,006.00	68,006.00	68,006.00	-
02	CD	11	25	08	78	00	0	1	01	1404	3	00	68,006.00				-
02	CD	11	26	01	72	00	0	1	01	1404	3	00	2,032.00				-
02	CD	11	26	01	72	00	0	1	01	1404	4	00		2,032.00	2,032.00	2,032.00	-
02	CD	11	28	08	74	00	0	1	01	1404	4	00		74,051.00	74,051.00	74,051.00	-
02	CD	11	28	08	74	00	0	1	01	1404	3	00	74,051.00				-
02	CD	11	29	08	71	00	0	1	01	1404	3	00	71,497.00				-
02	CD	11	29	08	71	00	0	1	01	1404	4	00		71,497.00	71,497.00	71,497.00	-
02	CD	11	30	08	72	00	0	1	01	1404	4	00		60,964.00	60,964.00	60,964.00	-
02	CD	11	30	08	72	00	0	1	01	1404	3	00	60,964.00				-
02	CD	11	31	03	71	00	0	1	01	1404	4	00		1,590,936.00	1,590,936.00	1,590,936.00	-
02	CD	11	31	03	71	00	0	1	01	1404	3	00	890,936.00				-
02	CD	11	31	04	71	00	0	1	01	1404	1	00	18,494.00				-
02	CD	11	31	04	71	00	0	1	01	1404	2	00		18,494.00	18,494.00	18,494.00	-
02	CD	11	32	02	72	00	0	1	01	1404	3	00	45,858.00				-
02	CD	11	32	02	72	00	0	1	01	1404	4	00		45,858.00	45,858.00	45,858.00	-
02	CD	11	34	02	71	00	0	1	01	1404	1	00	94,802.00				-
02	CD	11	34	02	71	00	0	1	01	1404	2	00		94,802.00	94,802.00	94,802.00	-
02	CD	11	34	04	71	00	0	1	01	1404	1	00	21,123.00				-
02	CD	11	34	04	71	00	0	1	01	1404	2	00		21,123.00	21,123.00	21,123.00	-
02	CD	11	34	04	73	00	0	1	01	1404	2	00		7,586.00	7,586.00	7,586.00	-
02	CD	11	34	04	73	00	0	1	01	1404	1	00	7,586.00				-
02	CD	11	34	05	72	00	0	1	01	1404	2	00		13,197.00	13,197.00	13,197.00	-
02	CD	11	34	05	72	00	0	1	01	1404	1	00	13,197.00				-
02	CD	11	34	08	72	00	0	1	01	1404	2	00		172,740.00	172,740.00	172,740.00	-
02	CD	11	34	08	72	00	0	1	01	1404	1	00	172,740.00				-
02	CD	11	35	03	71	00	0	1	01	1404	2	00		30,668.00	30,668.00	30,668.00	-
02	CD	11	35	03	71	00	0	1	01	1404	1	00	30,668.00				-
02	CD	11	03	01	71	00	0	1	01	1407	2	00	76,451.00	73,051.52	73,051.52	73,051.52	-
02	CD	11	03	03	71	00	0	1	01	1407	2	00	4,388.00	4,388.00	4,388.00	4,388.00	-
02	CD	11	03	04	71	00	0	1	01	1407	2	00	15,530.00	15,530.00	15,530.00	15,530.00	-
02	CD	11	06	01	71	00	0	1	01	1407	2	00	49,492.00	49,492.00	49,492.00	49,492.00	-
02	CD	11	10	02	71	00	0	1	01	1407	2	00	1,087.00	1,087.00	1,087.00	1,087.00	-
02	CD	11	13	02	01	00	0	1	01	1407	2	00	2,343.00	2,343.00	2,343.00	2,343.00	-
02	CD	11	13	03	71	00	0	1	01	1407	2	00	19,453.00	19,453.00	19,453.00	19,453.00	-
02	CD	11	13	08	71	00	0	1	01	1407	2	00	477.00	477.00	477.00	477.00	-
02	CD	11	14	02	71	00	0	1	01	1407	2	00	163.00	163.00	163.00	163.00	-
02	CD	11	15	02	72	00	0	1	01	1407	2	00	10,033.00	10,033.00	10,033.00	10,033.00	-
02	CD	11	15	03	73	00	0	1	01	1407	2	00	14,027.00	14,027.00	14,027.00	14,027.00	-
02	CD	11	15	08	72	00	0	1	01	1407	2	00	13,478.00	13,478.00	13,478.00	13,478.00	-
02	CD	11	19	02	71	00	0	1	01	1407	2	00	163.00	163.00	163.00	163.00	-
02	CD	11	23	01	71	00	0	1	01	1407	2	00	7,726.00	7,726.00	7,726.00	7,726.00	-
02	CD	11	23	08	72	00	0	1	01	1407	4	00	10,805.00	10,805.00	10,805.00	10,805.00	-
02	CD	11	24	08	72	00	0	1	01	1407	4	00	40,548.00	40,548.00	40,548.00	40,548.00	-
02	CD	11	25	03	71	00	0	1	01	1407	4	00	53,118.00	53,118.00	53,118.00	53,118.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	25	04	71	00	0	1	01	1407	4	00	17,371.00	17,175.30	17,175.30	17,175.30	-
02	CD	11	25	08	73	00	0	1	01	1407	4	00	8,762.00	8,762.00	8,762.00	8,762.00	-
02	CD	11	25	08	78	00	0	1	01	1407	4	00	10,485.00	10,485.00	10,485.00	10,485.00	-
02	CD	11	26	01	72	00	0	1	01	1407	4	00	313.00	313.00	313.00	313.00	-
02	CD	11	28	08	74	00	0	1	01	1407	4	00	11,265.00	11,265.00	11,265.00	11,265.00	-
02	CD	11	29	08	71	00	0	1	01	1407	4	00	9,707.00	9,707.00	9,707.00	9,707.00	-
02	CD	11	30	08	72	00	0	1	01	1407	4	00	9,239.00	9,239.00	9,239.00	9,239.00	-
02	CD	11	31	03	71	00	0	1	01	1407	4	00	136,825.00	166,825.00	166,825.00	166,825.00	-
02	CD	11	31	04	71	00	0	1	01	1407	2	00	2,511.00	2,511.00	2,511.00	2,511.00	-
02	CD	11	32	02	72	00	0	1	01	1407	4	00	4,701.00	4,701.00	4,701.00	4,701.00	-
02	CD	11	34	02	71	00	0	1	01	1407	2	00	8,935.00	8,935.00	8,935.00	8,935.00	-
02	CD	11	34	04	71	00	0	1	01	1407	2	00	624.00	624.00	624.00	624.00	-
02	CD	11	34	04	73	00	0	1	01	1407	2	00	477.00	477.00	477.00	477.00	-
02	CD	11	34	05	72	00	0	1	01	1407	2	00	624.00	624.00	624.00	624.00	-
02	CD	11	34	08	72	00	0	1	01	1407	2	00	25,513.00	25,513.00	25,513.00	25,513.00	-
02	CD	11	35	03	71	00	0	1	01	1407	2	00	2,186.00	2,186.00	2,186.00	2,186.00	-
02	CD	11	03	01	71	00	0	1	01	1501	2	00	1,188,978.00	1,188,978.00	1,188,978.00	1,188,978.00	-
02	CD	11	03	03	71	00	0	1	01	1501	2	00	43,680.00	43,680.00	43,680.00	43,680.00	-
02	CD	11	03	04	71	00	0	1	01	1501	2	00	231,800.00	231,800.00	231,800.00	231,800.00	-
02	CD	11	06	01	71	00	0	1	01	1501	2	00	598,112.00	808,254.13	808,254.13	808,254.13	-
02	CD	11	10	02	71	00	0	1	01	1501	2	00	13,650.00	28,146.60	28,146.60	28,146.60	-
02	CD	11	13	02	01	00	0	1	01	1501	2	00	24,573.00	53,959.15	53,959.15	53,959.15	-
02	CD	11	13	03	71	00	0	1	01	1501	2	00	316,576.00	523,518.48	523,518.48	523,518.48	-
02	CD	11	13	08	71	00	0	1	01	1501	2	00	8,191.00	13,878.18	13,878.18	13,878.18	-
02	CD	11	14	02	71	00	0	1	01	1501	2	00		2,395.24	2,395.24	2,395.24	-
02	CD	11	15	02	72	00	0	1	01	1501	2	00	144,697.00	307,596.50	307,596.50	307,596.50	-
02	CD	11	15	03	73	00	0	1	01	1501	2	00	241,550.00	402,335.36	402,335.36	402,335.36	-
02	CD	11	15	03	73	00	0	1	01	1501	4	00		4,857.04	4,857.04	4,857.04	-
02	CD	11	15	08	72	00	0	1	01	1501	2	00	226,599.00	420,298.76	420,298.76	420,298.76	-
02	CD	11	19	02	71	00	0	1	01	1501	2	00		2,395.24	2,395.24	2,395.24	-
02	CD	11	20	08	71	00	0	1	01	1501	4	00		6,185.70	6,185.70	6,185.70	-
02	CD	11	23	01	71	00	0	1	01	1501	2	00	122,853.00	224,446.93	224,446.93	224,446.93	-
02	CD	11	23	08	72	00	0	1	01	1501	4	00	188,253.00	314,841.32	314,841.32	314,841.32	-
02	CD	11	24	08	72	00	0	1	01	1501	4	00	676,611.00	1,137,676.72	1,137,676.72	1,137,676.72	-
02	CD	11	25	03	71	00	0	1	01	1501	4	00	928,169.00	1,494,037.45	1,494,037.45	1,494,037.45	-
02	CD	11	25	04	71	00	0	1	01	1501	4	00	251,000.00	446,192.83	446,192.83	446,192.83	-
02	CD	11	25	08	73	00	0	1	01	1501	4	00	141,868.00	264,362.46	264,362.46	264,362.46	-
02	CD	11	25	08	78	00	0	1	01	1501	4	00	180,067.00	296,816.67	296,816.67	296,816.67	-
02	CD	11	26	01	72	00	0	1	01	1501	4	00	5,458.00	8,766.01	8,766.01	8,766.01	-
02	CD	11	28	08	72	00	0	1	01	1501	4	00		3,936.43	3,936.43	3,936.43	-
02	CD	11	28	08	74	00	0	1	01	1501	4	00	193,708.00	322,309.86	322,309.86	322,309.86	-
02	CD	11	29	08	71	00	0	1	01	1501	4	00	163,695.00	307,856.15	307,856.15	307,856.15	-
02	CD	11	30	08	72	00	0	1	01	1501	4	00	158,239.00	284,726.50	284,726.50	284,726.50	-
02	CD	11	31	03	71	00	0	1	01	1501	4	00	2,367,937.00	3,683,669.85	3,683,669.85	3,683,669.85	-
02	CD	11	31	04	71	00	0	1	01	1501	2	00	43,680.00	75,048.14	75,048.14	75,048.14	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	32	02	72	00	0	1	01	1501	4	00	73,664.00	132,609.02	132,609.02	132,609.02	-
02	CD	11	34	02	71	00	0	1	01	1501	2	00	125,583.00	243,705.63	243,705.63	243,705.63	-
02	CD	11	34	04	71	00	0	1	01	1501	2	00	5,462.00	15,722.31	15,722.31	15,722.31	-
02	CD	11	34	04	73	00	0	1	01	1501	2	00	5,462.00	11,167.51	11,167.51	11,167.51	-
02	CD	11	34	05	72	00	0	1	01	1501	2	00	5,462.00	13,428.36	13,428.36	13,428.36	-
02	CD	11	34	08	72	00	0	1	01	1501	2	00	439,545.00	678,685.89	678,685.89	678,685.89	-
02	CD	11	35	03	71	00	0	1	01	1501	2	00	30,031.00	57,106.01	57,106.01	57,106.01	-
02	CD	11	03	01	71	00	0	1	01	1506	1	00	195,075.00	20,631.89	20,631.89	20,631.89	-
02	CD	11	03	01	71	00	0	1	01	1506	1	16	76,250.00	23,115.00	23,115.00	23,115.00	-
02	CD	11	03	01	71	00	0	1	01	1506	1	17	910,774.00	1,014,867.88	1,014,867.88	1,014,867.88	-
02	CD	11	03	03	71	00	0	1	01	1506	1	17	23,186.00	21,253.76	21,253.76	21,253.76	-
02	CD	11	03	03	71	00	0	1	01	1506	1	00	4,870.00	405.83	405.83	405.83	-
02	CD	11	03	04	71	00	0	1	01	1506	1	16	24,870.00	33,375.00	33,375.00	33,375.00	-
02	CD	11	03	04	71	00	0	1	01	1506	1	00	63,276.00	5,487.42	5,487.42	5,487.42	-
02	CD	11	03	04	71	00	0	1	01	1506	1	17	175,393.00	160,776.88	160,776.88	160,776.88	-
02	CD	11	06	01	71	00	0	1	01	1506	1	17	543,653.00	498,348.51	498,348.51	498,348.51	-
02	CD	11	06	01	71	00	0	1	01	1506	1	16	48,968.00	111,225.00	111,225.00	111,225.00	-
02	CD	11	06	01	71	00	0	1	01	1506	1	00	127,612.00	11,066.76	11,066.76	11,066.76	-
02	CD	11	10	02	71	00	0	1	01	1506	1	00	1,704.00	142.00	142.00	142.00	-
02	CD	11	10	02	71	00	0	1	01	1506	1	17	9,169.00	8,404.88	8,404.88	8,404.88	-
02	CD	11	13	02	01	00	0	1	01	1506	1	00	7,668.00	664.98	664.98	664.98	-
02	CD	11	13	02	01	00	0	1	01	1506	1	16	1,061.00				-
02	CD	11	13	02	01	00	0	1	01	1506	1	17	41,850.00	38,362.50	38,362.50	38,362.50	-
02	CD	11	13	03	71	00	0	1	01	1506	1	00	61,972.00	5,374.33	5,374.33	5,374.33	-
02	CD	11	13	03	71	00	0	1	01	1506	1	17	263,855.00	241,867.01	241,867.01	241,867.01	-
02	CD	11	13	03	71	00	0	1	01	1506	1	16	75,669.00	72,450.00	72,450.00	72,450.00	-
02	CD	11	13	08	71	00	0	1	01	1506	1	00	356.00				-
02	CD	11	13	08	71	00	0	1	01	1506	1	17	1,934.00	1,772.76	1,772.76	1,772.76	-
02	CD	11	15	02	72	00	0	1	01	1506	1	00	16,582.00	1,438.02	1,438.02	1,438.02	-
02	CD	11	15	02	72	00	0	1	01	1506	1	16		11,260.00	11,260.00	11,260.00	-
02	CD	11	15	02	72	00	0	1	01	1506	1	17	65,785.00	69,935.42	69,935.42	69,935.42	-
02	CD	11	15	03	73	00	0	1	01	1506	1	00	37,609.00	3,261.52	3,261.52	3,261.52	-
02	CD	11	15	03	73	00	0	1	01	1506	1	16	114,803.00	18,045.00	18,045.00	18,045.00	-
02	CD	11	15	03	73	00	0	1	01	1506	1	17	179,589.00	174,255.79	174,255.79	174,255.79	-
02	CD	11	15	08	72	00	0	1	01	1506	1	16	4,242.00	27,485.00	27,485.00	27,485.00	-
02	CD	11	15	08	72	00	0	1	01	1506	1	17	245,505.00	236,009.49	236,009.49	236,009.49	-
02	CD	11	15	08	72	00	0	1	01	1506	1	00	52,987.00	4,595.13	4,595.13	4,595.13	-
02	CD	11	19	02	71	00	0	1	01	1506	1	17	4,062.00	17,711.04	17,711.04	17,711.04	-
02	CD	11	19	02	71	00	0	1	01	1506	1	00	748.00	62.33	62.33	62.33	-
02	CD	11	23	01	71	00	0	1	01	1506	1	17	217,444.00	207,018.84	207,018.84	207,018.84	-
02	CD	11	23	01	71	00	0	1	01	1506	1	16	16,676.00	1,225.00	1,225.00	1,225.00	-
02	CD	11	23	01	71	00	0	1	01	1506	1	00	42,433.00	3,679.87	3,679.87	3,679.87	-
02	CD	11	23	08	72	00	0	1	01	1506	3	00	11,950.00	1,036.32	1,036.32	1,036.32	-
02	CD	11	23	08	72	00	0	1	01	1506	3	17	50,034.00	49,829.74	49,829.74	49,829.74	-
02	CD	11	23	08	72	00	0	1	01	1506	3	16		8,575.00	8,575.00	8,575.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	24	08	72	00	0	1	01	1506	3	17	373,337.00	459,668.00	459,668.00	459,668.00	-
02	CD	11	24	08	72	00	0	1	01	1506	3	16	108,184.00	6,067.10	6,067.10	6,067.10	-
02	CD	11	24	08	72	00	0	1	01	1506	3	00	82,091.00	7,119.09	7,119.09	7,119.09	-
02	CD	11	25	03	71	00	0	1	01	1506	3	16	89,314.00	166,155.00	166,155.00	166,155.00	-
02	CD	11	25	03	71	00	0	1	01	1506	3	00	176,583.00	15,313.63	15,313.63	15,313.63	-
02	CD	11	25	03	71	00	0	1	01	1506	3	17	833,771.00	768,242.28	768,242.28	768,242.28	-
02	CD	11	25	04	71	00	0	1	01	1506	3	00	39,430.00	3,419.44	3,419.44	3,419.44	-
02	CD	11	25	04	71	00	0	1	01	1506	3	17	153,739.00	145,890.63	145,890.63	145,890.63	-
02	CD	11	25	04	71	00	0	1	01	1506	3	16	47,336.00	53,675.00	53,675.00	53,675.00	-
02	CD	11	25	08	73	00	0	1	01	1506	3	17	116,477.00	395,594.49	395,594.49	395,594.49	-
02	CD	11	25	08	73	00	0	1	01	1506	3	00	27,540.00	2,388.32	2,388.32	2,388.32	-
02	CD	11	25	08	73	00	0	1	01	1506	3	16	7,379.00				-
02	CD	11	25	08	78	00	0	1	01	1506	3	00	37,443.00	3,247.13	3,247.13	3,247.13	-
02	CD	11	25	08	78	00	0	1	01	1506	3	17	141,572.00	238,395.40	238,395.40	238,395.40	-
02	CD	11	25	08	78	00	0	1	01	1506	3	16	3,163.00	1,317.90	1,317.90	1,317.90	-
02	CD	11	26	01	72	00	0	1	01	1506	3	17	1,934.00	1,772.76	1,772.76	1,772.76	-
02	CD	11	26	01	72	00	0	1	01	1506	3	00	356.00				-
02	CD	11	28	08	74	00	0	1	01	1506	3	00	35,601.00	3,087.43	3,087.43	3,087.43	-
02	CD	11	28	08	74	00	0	1	01	1506	3	17	143,179.00	133,210.62	133,210.62	133,210.62	-
02	CD	11	28	08	74	00	0	1	01	1506	3	16	11,306.00	2,450.00	2,450.00	2,450.00	-
02	CD	11	29	08	71	00	0	1	01	1506	3	16	54,715.00	67,450.00	67,450.00	67,450.00	-
02	CD	11	29	08	71	00	0	1	01	1506	3	00	31,175.00	2,703.55	2,703.55	2,703.55	-
02	CD	11	29	08	71	00	0	1	01	1506	3	17	147,662.00	140,320.00	140,320.00	140,320.00	-
02	CD	11	30	08	72	00	0	1	01	1506	3	17	125,173.00	117,705.42	117,705.42	117,705.42	-
02	CD	11	30	08	72	00	0	1	01	1506	3	00	25,262.00	2,190.76	2,190.76	2,190.76	-
02	CD	11	30	08	72	00	0	1	01	1506	3	16	23,668.00	26,225.00	26,225.00	26,225.00	-
02	CD	11	31	03	71	00	0	1	01	1506	3	17	2,640,948.00	2,831,874.51	2,831,874.51	2,831,874.51	-
02	CD	11	31	03	71	00	0	1	01	1506	3	16	617,500.00	246,690.00	246,690.00	246,690.00	-
02	CD	11	31	03	71	00	0	1	01	1506	3	00	602,932.00	74,382.99	74,382.99	74,382.99	-
02	CD	11	31	04	71	00	0	1	01	1506	1	00	3,695.00	307.91	307.91	307.91	-
02	CD	11	31	04	71	00	0	1	01	1506	1	17	14,506.00	17,262.71	17,262.71	17,262.71	-
02	CD	11	31	04	71	00	0	1	01	1506	1	16		26,845.00	26,845.00	26,845.00	-
02	CD	11	32	02	72	00	0	1	01	1506	3	00	16,252.00	1,354.33	1,354.33	1,354.33	-
02	CD	11	32	02	72	00	0	1	01	1506	3	16	13,414.00				-
02	CD	11	32	02	72	00	0	1	01	1506	3	17	76,679.00	72,301.00	72,301.00	72,301.00	-
02	CD	11	34	02	71	00	0	1	01	1506	1	17	150,375.00	137,843.75	137,843.75	137,843.75	-
02	CD	11	34	02	71	00	0	1	01	1506	1	00	34,505.00	2,992.34	2,992.34	2,992.34	-
02	CD	11	34	02	71	00	0	1	01	1506	1	16	25,929.00	23,675.00	23,675.00	23,675.00	-
02	CD	11	34	04	71	00	0	1	01	1506	1	17	4,256.00	3,901.26	3,901.26	3,901.26	-
02	CD	11	34	04	71	00	0	1	01	1506	1	00	784.00	65.33	65.33	65.33	-
02	CD	11	34	04	71	00	0	1	01	1506	1	16	1,061.00				-
02	CD	11	34	05	72	00	0	1	01	1506	1	00	1,296.00	108.00	108.00	108.00	-
02	CD	11	34	05	72	00	0	1	01	1506	1	17	7,045.00	6,457.88	6,457.88	6,457.88	-
02	CD	11	34	08	72	00	0	1	01	1506	1	17	395,566.00	362,602.13	362,602.13	362,602.13	-
02	CD	11	34	08	72	00	0	1	01	1506	1	16	188,295.00	75,690.00	75,690.00	75,690.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	34	08	72	00	0	1	01	1506	1	00	101,934.00	8,839.92	8,839.92	8,839.92	-
02	CD	11	35	03	71	00	0	1	01	1506	1	16	2,121.00				-
02	CD	11	35	03	71	00	0	1	01	1506	1	00	5,434.00	452.83	452.83	452.83	-
02	CD	11	35	03	71	00	0	1	01	1506	1	17	21,062.00	19,306.76	19,306.76	19,306.76	-
02	CD	11	03	01	71	00	0	1	01	1507	1	08	229,649.00	208,006.55	208,006.55	208,006.55	-
02	CD	11	03	01	71	00	0	1	01	1507	2	07	810,900.00				-
02	CD	11	03	01	71	00	0	1	01	1507	1	60		299,999.99	299,999.99	299,999.99	-
02	CD	11	03	01	71	00	0	1	01	1507	1	14	713,061.00	457,658.79	457,658.79	457,658.79	-
02	CD	11	03	01	71	00	0	1	01	1507	1	13	183,450.00	288,625.31	288,625.31	288,625.31	-
02	CD	11	03	01	71	00	0	1	01	1507	1	12	190,990.00	176,154.00	176,154.00	176,154.00	-
02	CD	11	03	01	71	00	0	1	01	1507	1	11	2,159,901.00	972,576.53	972,576.53	972,576.53	-
02	CD	11	03	01	71	00	0	1	01	1507	1	09	4,471,698.00	4,632,365.38	4,632,365.38	4,632,365.38	-
02	CD	11	03	01	71	00	0	1	01	1507	1	06	1,814,640.00	859,511.66	859,511.66	859,511.66	-
02	CD	11	03	01	71	00	0	1	01	1507	1	04		2,963.25	2,963.25	2,963.25	-
02	CD	11	03	01	71	00	0	1	01	1507	1	00	2,276,523.00	2,530,566.72	2,530,566.72	2,530,566.72	-
02	CD	11	03	01	71	00	0	1	01	1507	1	10	23,978.00	112,528.14	112,528.14	112,528.14	-
02	CD	11	03	03	71	00	0	1	01	1507	1	09	170,301.00	170,706.85	170,706.85	170,706.85	-
02	CD	11	03	03	71	00	0	1	01	1507	1	00	103,782.00	66,975.29	66,975.29	66,975.29	-
02	CD	11	03	03	71	00	0	1	01	1507	1	14	72,070.00	50,347.31	50,347.31	50,347.31	-
02	CD	11	03	03	71	00	0	1	01	1507	1	11	77,385.00	34,823.25	34,823.25	34,823.25	-
02	CD	11	03	03	71	00	0	1	01	1507	2	07	42,840.00				-
02	CD	11	03	03	71	00	0	1	01	1507	1	13	25,061.00	23,807.93	23,807.93	23,807.93	-
02	CD	11	03	04	71	00	0	1	01	1507	1	14	180,681.00	129,094.42	129,094.42	129,094.42	-
02	CD	11	03	04	71	00	0	1	01	1507	1	08	328,314.00	319,359.58	319,359.58	319,359.58	-
02	CD	11	03	04	71	00	0	1	01	1507	1	00	523,487.00	544,117.70	544,117.70	544,117.70	-
02	CD	11	03	04	71	00	0	1	01	1507	1	11	447,495.00	197,331.15	197,331.15	197,331.15	-
02	CD	11	03	04	71	00	0	1	01	1507	1	12	4,713.00	4,097.97	4,097.97	4,097.97	-
02	CD	11	03	04	71	00	0	1	01	1507	2	07	214,200.00				-
02	CD	11	03	04	71	00	0	1	01	1507	1	60		2,272.80	2,272.80	2,272.80	-
02	CD	11	03	04	71	00	0	1	01	1507	1	09	922,601.00	947,104.42	947,104.42	947,104.42	-
02	CD	11	06	01	71	00	0	1	01	1507	1	13	25,945.00	24,647.72	24,647.72	24,647.72	-
02	CD	11	06	01	71	00	0	1	01	1507	1	12	33,013.00	32,514.37	32,514.37	32,514.37	-
02	CD	11	06	01	71	00	0	1	01	1507	1	11	1,141,278.00	497,569.47	497,569.47	497,569.47	-
02	CD	11	06	01	71	00	0	1	01	1507	1	10	29,975.00	120,806.18	120,806.18	120,806.18	-
02	CD	11	06	01	71	00	0	1	01	1507	2	07	584,460.00				-
02	CD	11	06	01	71	00	0	1	01	1507	1	14	1,149,292.00	675,598.84	675,598.84	675,598.84	-
02	CD	11	06	01	71	00	0	1	01	1507	1	08	709,718.00	718,374.53	718,374.53	718,374.53	-
02	CD	11	06	01	71	00	0	1	01	1507	1	09	2,551,951.00	2,646,332.67	2,646,332.67	2,646,332.67	-
02	CD	11	06	01	71	00	0	1	01	1507	1	00	1,458,017.00	1,602,101.57	1,602,101.57	1,602,101.57	-
02	CD	11	10	02	71	00	0	1	01	1507	1	08	3,217.00	9,203.22	9,203.22	9,203.22	-
02	CD	11	10	02	71	00	0	1	01	1507	1	09	36,490.00	97,313.79	97,313.79	97,313.79	-
02	CD	11	10	02	71	00	0	1	01	1507	1	00	24,744.00	15,669.64	15,669.64	15,669.64	-
02	CD	11	10	02	71	00	0	1	01	1507	1	14	15,775.00	8,486.08	8,486.08	8,486.08	-
02	CD	11	10	02	71	00	0	1	01	1507	1	11	21,330.00	9,598.50	9,598.50	9,598.50	-
02	CD	11	10	02	71	00	0	1	01	1507	2	07	9,180.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	13	02	01	00	0	1	01	1507	1	12	2,357.00	2,049.38	2,049.38	2,049.38	-
02	CD	11	13	02	01	00	0	1	01	1507	1	14	34,864.00	19,658.70	19,658.70	19,658.70	-
02	CD	11	13	02	01	00	0	1	01	1507	2	07	45,900.00				-
02	CD	11	13	02	01	00	0	1	01	1507	1	11	46,328.00	22,670.14	22,670.14	22,670.14	-
02	CD	11	13	02	01	00	0	1	01	1507	1	09	206,791.00	211,634.72	211,634.72	211,634.72	-
02	CD	11	13	02	01	00	0	1	01	1507	1	00	74,926.00	76,120.52	76,120.52	76,120.52	-
02	CD	11	13	03	71	00	0	1	01	1507	2	07	336,600.00				-
02	CD	11	13	03	71	00	0	1	01	1507	1	00	637,477.00	808,054.06	808,054.06	808,054.06	-
02	CD	11	13	03	71	00	0	1	01	1507	1	04		1,852.34	1,852.34	1,852.34	-
02	CD	11	13	03	71	00	0	1	01	1507	1	08	14,952.00	14,251.31	14,251.31	14,251.31	-
02	CD	11	13	03	71	00	0	1	01	1507	1	09	1,471,844.00	2,117,948.42	2,117,948.42	2,117,948.42	-
02	CD	11	13	03	71	00	0	1	01	1507	1	11	535,557.00	241,000.65	241,000.65	241,000.65	-
02	CD	11	13	03	71	00	0	1	01	1507	1	14	153,023.00	84,162.71	84,162.71	84,162.71	-
02	CD	11	13	03	71	00	0	1	01	1507	1	12	21,220.00	21,092.28	21,092.28	21,092.28	-
02	CD	11	13	08	71	00	0	1	01	1507	1	00	8,360.00	4,179.96	4,179.96	4,179.96	-
02	CD	11	13	08	71	00	0	1	01	1507	1	11	18,698.00	8,414.04	8,414.04	8,414.04	-
02	CD	11	13	08	71	00	0	1	01	1507	1	14	2,947.00	1,473.52	1,473.52	1,473.52	-
02	CD	11	14	02	71	00	0	1	01	1507	1	14	4,604.00	2,302.04	2,302.04	2,302.04	-
02	CD	11	14	02	71	00	0	1	01	1507	1	00	243.00	243.00	243.00	243.00	-
02	CD	11	15	02	72	00	0	1	01	1507	1	14	131,920.00	72,188.55	72,188.55	72,188.55	-
02	CD	11	15	02	72	00	0	1	01	1507	1	08	11,735.00	11,184.99	11,184.99	11,184.99	-
02	CD	11	15	02	72	00	0	1	01	1507	2	07	73,440.00				-
02	CD	11	15	02	72	00	0	1	01	1507	1	00	217,037.00	210,698.09	210,698.09	210,698.09	-
02	CD	11	15	02	72	00	0	1	01	1507	1	04		9,001.27	9,001.27	9,001.27	-
02	CD	11	15	02	72	00	0	1	01	1507	1	11	214,271.00	96,421.89	96,421.89	96,421.89	-
02	CD	11	15	02	72	00	0	1	01	1507	1	09	316,261.00	666,973.49	666,973.49	666,973.49	-
02	CD	11	15	03	73	00	1	1	01	1507	1	24		2,686.23	2,686.23	2,686.23	-
02	CD	11	15	03	73	00	0	1	01	1507	2	07	97,920.00				-
02	CD	11	15	03	73	00	0	1	01	1507	1	14	112,567.00	61,911.90	61,911.90	61,911.90	-
02	CD	11	15	03	73	00	0	1	01	1507	1	12	113,180.00	112,399.35	112,399.35	112,399.35	-
02	CD	11	15	03	73	00	0	1	01	1507	1	11	441,157.00	198,520.60	198,520.60	198,520.60	-
02	CD	11	15	03	73	00	0	1	01	1507	1	00	549,094.00	475,058.74	475,058.74	475,058.74	-
02	CD	11	15	03	73	00	0	1	01	1507	1	10	5,997.00	13,787.10	13,787.10	13,787.10	-
02	CD	11	15	03	73	00	0	1	01	1507	1	08	325,144.00	344,808.31	344,808.31	344,808.31	-
02	CD	11	15	03	73	00	0	1	01	1507	1	04		8,745.21	8,745.21	8,745.21	-
02	CD	11	15	03	73	00	0	1	01	1507	1	09	1,030,209.00	1,184,527.54	1,184,527.54	1,184,527.54	-
02	CD	11	15	08	72	00	0	1	01	1507	1	00	1,080,458.00	1,170,361.55	1,170,361.55	1,170,361.55	-
02	CD	11	15	08	72	00	0	1	01	1507	1	11	505,621.00	227,529.40	227,529.40	227,529.40	-
02	CD	11	15	08	72	00	0	1	01	1507	1	12	9,437.00	8,889.54	8,889.54	8,889.54	-
02	CD	11	15	08	72	00	0	1	01	1507	1	09	995,898.00	1,289,226.32	1,289,226.32	1,289,226.32	-
02	CD	11	15	08	72	00	0	1	01	1507	1	08	142,342.00	161,327.70	161,327.70	161,327.70	-
02	CD	11	15	08	72	00	0	1	01	1507	1	14	111,457.00	65,690.27	65,690.27	65,690.27	-
02	CD	11	15	08	72	00	0	1	01	1507	1	10		49,127.98	49,127.98	49,127.98	-
02	CD	11	15	08	72	00	0	1	01	1507	2	07	211,140.00				-
02	CD	11	15	08	72	00	0	1	01	1507	1	13	1,135,542.00	920,464.59	920,464.59	920,464.59	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	19	02	71	00	0	1	01	1507	1	14	7,035.00	3,517.50	3,517.50	3,517.50	-
02	CD	11	19	02	71	00	0	1	01	1507	2	07	6,120.00				-
02	CD	11	19	02	71	00	0	1	01	1507	1	11	1,289.00	579.99	579.99	579.99	-
02	CD	11	19	02	71	00	0	1	01	1507	1	09	24,330.00	54,031.54	54,031.54	54,031.54	-
02	CD	11	19	02	71	00	0	1	01	1507	1	00	6,253.00	3,959.80	3,959.80	3,959.80	-
02	CD	11	23	01	71	00	0	1	01	1507	1	14	80,493.00	44,271.15	44,271.15	44,271.15	-
02	CD	11	23	01	71	00	0	1	01	1507	2	07	364,140.00				-
02	CD	11	23	01	71	00	0	1	01	1507	1	12	30,657.00	30,472.77	30,472.77	30,472.77	-
02	CD	11	23	01	71	00	0	1	01	1507	1	11	321,928.00	144,867.55	144,867.55	144,867.55	-
02	CD	11	23	01	71	00	0	1	01	1507	1	10		15,872.02	15,872.02	15,872.02	-
02	CD	11	23	01	71	00	0	1	01	1507	1	09	1,642,145.00	1,876,393.72	1,876,393.72	1,876,393.72	-
02	CD	11	23	01	71	00	0	1	01	1507	1	08	36,337.00	46,338.69	46,338.69	46,338.69	-
02	CD	11	23	01	71	00	0	1	01	1507	1	04		5,896.34	5,896.34	5,896.34	-
02	CD	11	23	01	71	00	0	1	01	1507	1	00	555,583.00	715,046.06	715,046.06	715,046.06	-
02	CD	11	23	08	72	00	0	1	01	1507	3	00	167,588.00	107,628.72	107,628.72	107,628.72	-
02	CD	11	23	08	72	00	0	1	01	1507	3	09		80,752.34	80,752.34	80,752.34	-
02	CD	11	23	08	72	00	0	1	01	1507	3	11	325,276.00	146,374.15	146,374.15	146,374.15	-
02	CD	11	23	08	72	00	0	1	01	1507	3	14	67,467.00	37,106.85	37,106.85	37,106.85	-
02	CD	11	24	08	72	00	0	1	01	1507	1	14	307,843.00	174,940.40	174,940.40	174,940.40	-
02	CD	11	24	08	72	00	0	1	01	1507	1	00	80.00	38,609.30	38,609.30	38,609.30	-
02	CD	11	24	08	72	00	0	1	01	1507	3	08	23,449.00	49,690.69	49,690.69	49,690.69	-
02	CD	11	24	08	72	00	0	1	01	1507	3	13	25,921.00	24,624.92	24,624.92	24,624.92	-
02	CD	11	24	08	72	00	0	1	01	1507	3	12	110,724.00	109,958.09	109,958.09	109,958.09	-
02	CD	11	24	08	72	00	0	1	01	1507	3	11	1,397,751.00	625,135.48	625,135.48	625,135.48	-
02	CD	11	24	08	72	00	0	1	01	1507	3	09	2,975,649.00	3,569,937.52	3,569,937.52	3,569,937.52	-
02	CD	11	24	08	72	00	0	1	01	1507	3	00	1,407,230.00	1,504,327.16	1,504,327.16	1,504,327.16	-
02	CD	11	24	08	72	00	0	1	01	1507	4	07	602,820.00				-
02	CD	11	25	03	71	00	0	1	01	1507	4	07	156,060.00				-
02	CD	11	25	03	71	00	0	1	01	1507	3	08	14,938.00	13,842.98	13,842.98	13,842.98	-
02	CD	11	25	03	71	00	0	1	01	1507	1	00	160.00	160.00	160.00	160.00	-
02	CD	11	25	03	71	00	0	1	01	1507	3	09	4,020,812.00	4,246,083.69	4,246,083.69	4,246,083.69	-
02	CD	11	25	03	71	00	0	1	01	1507	3	10	11,983.00	184,057.44	184,057.44	184,057.44	-
02	CD	11	25	03	71	00	0	1	01	1507	3	11	1,582,665.00	712,199.25	712,199.25	712,199.25	-
02	CD	11	25	03	71	00	0	1	01	1507	3	12	645,477.00	643,479.95	643,479.95	643,479.95	-
02	CD	11	25	03	71	00	0	1	01	1507	3	14	332,935.00	197,091.24	197,091.24	197,091.24	-
02	CD	11	25	03	71	00	0	1	01	1507	3	00	1,665,307.00	1,258,410.62	1,258,410.62	1,258,410.62	-
02	CD	11	25	04	71	00	0	1	01	1507	1	00	481.00	481.00	481.00	481.00	-
02	CD	11	25	04	71	00	0	1	01	1507	3	08	3,214.00	5,659.52	5,659.52	5,659.52	-
02	CD	11	25	04	71	00	0	1	01	1507	3	09	947,633.00	961,958.80	961,958.80	961,958.80	-
02	CD	11	25	04	71	00	0	1	01	1507	3	11	449,803.00	202,411.30	202,411.30	202,411.30	-
02	CD	11	25	04	71	00	0	1	01	1507	3	12	2,355.00	2,047.74	2,047.74	2,047.74	-
02	CD	11	25	04	71	00	0	1	01	1507	3	14	199,932.00	112,138.05	112,138.05	112,138.05	-
02	CD	11	25	04	71	00	0	1	01	1507	4	07	226,440.00				-
02	CD	11	25	04	71	00	0	1	01	1507	3	00	455,111.00	514,648.86	514,648.86	514,648.86	-
02	CD	11	25	08	73	00	0	1	01	1507	3	04		5,863.21	5,863.21	5,863.21	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	25	08	73	00	0	1	01	1507	3	10	5,992.00	62,034.30	62,034.30	62,034.30	-
02	CD	11	25	08	73	00	0	1	01	1507	3	11	249,104.00	112,096.74	112,096.74	112,096.74	-
02	CD	11	25	08	73	00	0	1	01	1507	3	12	89,523.00	88,984.93	88,984.93	88,984.93	-
02	CD	11	25	08	73	00	0	1	01	1507	3	00	251,957.00	177,917.16	177,917.16	177,917.16	-
02	CD	11	25	08	73	00	0	1	01	1507	4	07	18,360.00	.	.	.	-
02	CD	11	25	08	73	00	0	1	01	1507	3	09	571,198.00	621,163.74	621,163.74	621,163.74	-
02	CD	11	25	08	73	00	0	1	01	1507	3	14	75,028.00	41,265.45	41,265.45	41,265.45	-
02	CD	11	25	08	73	00	0	1	01	1507	1	00	481.00	481.00	481.00	481.00	-
02	CD	11	25	08	78	00	0	1	01	1507	4	07	27,540.00	.	.	.	-
02	CD	11	25	08	78	00	0	1	01	1507	3	04	.	1,852.34	1,852.34	1,852.34	-
02	CD	11	25	08	78	00	0	1	01	1507	3	09	692,729.00	1,065,124.32	1,065,124.32	1,065,124.32	-
02	CD	11	25	08	78	00	0	1	01	1507	3	00	289,429.00	212,934.69	212,934.69	212,934.69	-
02	CD	11	25	08	78	00	0	1	01	1507	3	11	255,979.00	115,190.50	115,190.50	115,190.50	-
02	CD	11	25	08	78	00	0	1	01	1507	3	12	113,079.00	112,399.34	112,399.34	112,399.34	-
02	CD	11	25	08	78	00	0	1	01	1507	3	14	63,993.00	35,196.15	35,196.15	35,196.15	-
02	CD	11	26	01	72	00	0	1	01	1507	3	14	1,741.00	870.52	870.52	870.52	-
02	CD	11	26	01	72	00	0	1	01	1507	3	11	8,546.00	3,845.64	3,845.64	3,845.64	-
02	CD	11	26	01	72	00	0	1	01	1507	3	00	4,249.00	2,124.48	2,124.48	2,124.48	-
02	CD	11	28	08	72	00	0	1	01	1507	3	04	.	50.23	50.23	50.23	-
02	CD	11	28	08	72	00	0	1	01	1507	3	14	522.00	261.00	261.00	261.00	-
02	CD	11	28	08	74	00	0	1	01	1507	3	09	826,409.00	877,316.78	877,316.78	877,316.78	-
02	CD	11	28	08	74	00	0	1	01	1507	3	00	336,403.00	298,934.39	298,934.39	298,934.39	-
02	CD	11	28	08	74	00	0	1	01	1507	3	14	71,729.00	39,429.48	39,429.48	39,429.48	-
02	CD	11	28	08	74	00	0	1	01	1507	3	12	124,851.00	124,100.51	124,100.51	124,100.51	-
02	CD	11	28	08	74	00	0	1	01	1507	3	11	321,223.00	144,550.30	144,550.30	144,550.30	-
02	CD	11	28	08	74	00	0	1	01	1507	4	07	33,660.00	.	.	.	-
02	CD	11	28	08	74	00	0	1	01	1507	3	04	.	4,896.35	4,896.35	4,896.35	-
02	CD	11	28	08	74	00	0	1	01	1507	1	00	721.00	360.48	360.48	360.48	-
02	CD	11	29	08	71	00	0	1	01	1507	3	09	656,271.00	688,144.05	688,144.05	688,144.05	-
02	CD	11	29	08	71	00	0	1	01	1507	3	08	11,725.00	11,175.47	11,175.47	11,175.47	-
02	CD	11	29	08	71	00	0	1	01	1507	3	04	.	2,486.32	2,486.32	2,486.32	-
02	CD	11	29	08	71	00	0	1	01	1507	3	00	289,113.00	225,927.12	225,927.12	225,927.12	-
02	CD	11	29	08	71	00	0	1	01	1507	4	07	42,840.00	.	.	.	-
02	CD	11	29	08	71	00	0	1	01	1507	3	14	77,617.00	45,010.34	45,010.34	45,010.34	-
02	CD	11	29	08	71	00	0	1	01	1507	3	12	89,523.00	88,984.86	88,984.86	88,984.86	-
02	CD	11	29	08	71	00	0	1	01	1507	1	00	801.00	400.50	400.50	400.50	-
02	CD	11	29	08	71	00	0	1	01	1507	3	11	281,663.00	132,332.99	132,332.99	132,332.99	-
02	CD	11	30	08	72	00	0	1	01	1507	4	07	6,120.00	.	.	.	-
02	CD	11	30	08	72	00	0	1	01	1507	3	00	263,380.00	172,911.07	172,911.07	172,911.07	-
02	CD	11	30	08	72	00	0	1	01	1507	3	04	.	2,896.35	2,896.35	2,896.35	-
02	CD	11	30	08	72	00	0	1	01	1507	3	09	656,271.00	750,955.80	750,955.80	750,955.80	-
02	CD	11	30	08	72	00	0	1	01	1507	3	11	240,546.00	108,245.70	108,245.70	108,245.70	-
02	CD	11	30	08	72	00	0	1	01	1507	3	12	117,788.00	117,080.15	117,080.15	117,080.15	-
02	CD	11	30	08	72	00	0	1	01	1507	3	14	61,077.00	33,592.35	33,592.35	33,592.35	-
02	CD	11	30	08	72	00	0	1	01	1507	1	00	240.00	240.00	240.00	240.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	31	03	71	00	0	1	01	1507	3	09	10,409,617.00	10,380,242.59	10,380,242.59	10,380,242.59	-
02	CD	11	31	03	71	00	0	1	01	1507	3	04		7,852.34	7,852.34	7,852.34	-
02	CD	11	31	03	71	00	0	1	01	1507	3	14	697,271.00	413,096.40	413,096.40	413,096.40	-
02	CD	11	31	03	71	00	0	1	01	1507	3	00	4,668,246.00	2,489,633.83	2,489,633.83	2,489,633.83	-
02	CD	11	31	03	71	00	0	1	01	1507	3	13		5,000.00	5,000.00	5,000.00	-
02	CD	11	31	03	71	00	0	1	01	1507	3	12	1,773,878.00	1,769,713.26	1,769,713.26	1,769,713.26	-
02	CD	11	31	03	71	00	0	1	01	1507	3	11	4,952,183.00	2,222,078.42	2,222,078.42	2,222,078.42	-
02	CD	11	31	03	71	00	0	1	01	1507	3	10	5,992.00	13,775.28	13,775.28	13,775.28	-
02	CD	11	31	03	71	00	0	1	01	1507	4	07	275,400.00				-
02	CD	11	31	04	71	00	0	1	01	1507	1	09	12,160.00	197,189.14	197,189.14	197,189.14	-
02	CD	11	31	04	71	00	0	1	01	1507	1	11	66,344.00	29,854.74	29,854.74	29,854.74	-
02	CD	11	31	04	71	00	0	1	01	1507	1	14	15,532.00	8,542.65	8,542.65	8,542.65	-
02	CD	11	31	04	71	00	0	1	01	1507	1	12	2,357.00	2,049.38	2,049.38	2,049.38	-
02	CD	11	31	04	71	00	0	1	01	1507	1	00	50,554.00	32,014.41	32,014.41	32,014.41	-
02	CD	11	32	02	72	00	0	1	01	1507	3	00	174,127.00	199,786.88	199,786.88	199,786.88	-
02	CD	11	32	02	72	00	0	1	01	1507	4	07	82,620.00				-
02	CD	11	32	02	72	00	0	1	01	1507	3	14	45,472.00	25,830.59	25,830.59	25,830.59	-
02	CD	11	32	02	72	00	0	1	01	1507	3	13	87,923.00	125,953.63	125,953.63	125,953.63	-
02	CD	11	32	02	72	00	0	1	01	1507	3	12	21,201.00	20,686.40	20,686.40	20,686.40	-
02	CD	11	32	02	72	00	0	1	01	1507	3	04		3,256.98	3,256.98	3,256.98	-
02	CD	11	32	02	72	00	0	1	01	1507	3	09	461,816.00	471,364.20	471,364.20	471,364.20	-
02	CD	11	32	02	72	00	0	1	01	1507	3	08	6,427.00	6,125.84	6,125.84	6,125.84	-
02	CD	11	32	02	72	00	0	1	01	1507	3	11	94,106.00	42,347.64	42,347.64	42,347.64	-
02	CD	11	34	02	71	00	0	1	01	1507	1	00	259,956.00	302,322.83	302,322.83	302,322.83	-
02	CD	11	34	02	71	00	0	1	01	1507	2	07	137,700.00				-
02	CD	11	34	02	71	00	1	1	01	1507	1	24		1,940.72	1,940.72	1,940.72	-
02	CD	11	34	02	71	00	0	1	01	1507	1	14	93,563.00	55,356.48	55,356.48	55,356.48	-
02	CD	11	34	02	71	00	0	1	01	1507	1	11	262,896.00	118,303.20	118,303.20	118,303.20	-
02	CD	11	34	02	71	00	0	1	01	1507	1	09	547,382.00	456,353.68	456,353.68	456,353.68	-
02	CD	11	34	02	71	00	0	1	01	1507	1	04		4,367.78	4,367.78	4,367.78	-
02	CD	11	34	04	71	00	0	1	01	1507	1	14	27,148.00	11,476.89	11,476.89	11,476.89	-
02	CD	11	34	04	71	00	0	1	01	1507	1	11	2,530.00	1,138.45	1,138.45	1,138.45	-
02	CD	11	34	04	71	00	0	1	01	1507	2	07	12,240.00				-
02	CD	11	34	04	71	00	0	1	01	1507	1	09	48,660.00	35,810.72	35,810.72	35,810.72	-
02	CD	11	34	04	71	00	0	1	01	1507	1	00	15,392.00	21,987.25	21,987.25	21,987.25	-
02	CD	11	34	04	73	00	0	1	01	1507	1	09	24,330.00	19,356.98	19,356.98	19,356.98	-
02	CD	11	34	04	73	00	0	1	01	1507	1	00	14,255.00	9,027.30	9,027.30	9,027.30	-
02	CD	11	34	04	73	00	0	1	01	1507	2	07	9,180.00				-
02	CD	11	34	04	73	00	0	1	01	1507	1	14	19,936.00	10,163.66	10,163.66	10,163.66	-
02	CD	11	34	04	73	00	0	1	01	1507	1	11	4,918.00	2,213.05	2,213.05	2,213.05	-
02	CD	11	34	05	72	00	0	1	01	1507	1	14	13,831.00	6,915.52	6,915.52	6,915.52	-
02	CD	11	34	05	72	00	0	1	01	1507	1	00	10,217.00	6,470.12	6,470.12	6,470.12	-
02	CD	11	34	05	72	00	0	1	01	1507	1	11	4,417.00	1,987.60	1,987.60	1,987.60	-
02	CD	11	34	05	72	00	0	1	01	1507	1	09	24,330.00	23,953.21	23,953.21	23,953.21	-
02	CD	11	34	05	72	00	0	1	01	1507	2	07	6,120.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	34	08	72	00	0	1	01	1507	1	00	920,011.00	1,034,831.39	1,034,831.39	1,034,831.39	-
02	CD	11	34	08	72	00	0	1	01	1507	1	08	14,952.00	14,251.31	14,251.31	14,251.31	-
02	CD	11	34	08	72	00	0	1	01	1507	1	09	1,933,812.00	1,502,252.60	1,502,252.60	1,502,252.60	-
02	CD	11	34	08	72	00	0	1	01	1507	1	10	5,997.00	13,787.10	13,787.10	13,787.10	-
02	CD	11	34	08	72	00	0	1	01	1507	1	14	191,410.00	111,034.47	111,034.47	111,034.47	-
02	CD	11	34	08	72	00	0	1	01	1507	1	12	40,083.00	39,641.95	39,641.95	39,641.95	-
02	CD	11	34	08	72	00	1	1	01	1507	1	24		2,107.82	2,107.82	2,107.82	-
02	CD	11	34	08	72	00	0	1	01	1507	1	11	992,499.00	442,581.57	442,581.57	442,581.57	-
02	CD	11	34	08	72	00	0	1	01	1507	2	07	422,280.00				-
02	CD	11	35	03	71	00	0	1	01	1507	1	09	85,150.00	89,930.47	89,930.47	89,930.47	-
02	CD	11	35	03	71	00	0	1	01	1507	1	00	47,978.00	51,803.00	51,803.00	51,803.00	-
02	CD	11	35	03	71	00	0	1	01	1507	1	11	51,998.00	37,192.54	37,192.54	37,192.54	-
02	CD	11	35	03	71	00	0	1	01	1507	1	14	28,966.00	15,787.40	15,787.40	15,787.40	-
02	CD	11	35	03	71	00	0	1	01	1507	2	07	21,420.00				-
02	CD	11	03	01	71	00	0	1	01	1508	2	00	701,571.00	2,600,285.45	2,600,285.45	2,600,285.45	-
02	CD	11	03	03	71	00	0	1	01	1508	2	00	42,544.00	42,846.97	42,846.97	42,846.97	-
02	CD	11	03	04	71	00	0	1	01	1508	2	00	163,104.00	164,265.52	164,265.52	164,265.52	-
02	CD	11	06	01	71	00	0	1	01	1508	2	00	487,287.00	490,757.12	490,757.12	490,757.12	-
02	CD	11	10	02	71	00	0	1	01	1508	2	00	10,757.00	10,833.60	10,833.60	10,833.60	-
02	CD	11	13	02	01	00	0	1	01	1508	2	00	21,987.00	22,143.57	22,143.57	22,143.57	-
02	CD	11	13	03	71	00	0	1	01	1508	2	00	160,521.00	161,664.12	161,664.12	161,664.12	-
02	CD	11	13	08	71	00	0	1	01	1508	2	00	4,272.00	4,302.42	4,302.42	4,302.42	-
02	CD	11	14	02	71	00	0	1	01	1508	2	00	1,738.00	1,750.38	1,750.38	1,750.38	-
02	CD	11	15	02	72	00	0	1	01	1508	2	00	91,050.00	91,698.39	91,698.39	91,698.39	-
02	CD	11	15	03	73	00	0	1	01	1508	2	00	123,582.00	124,462.07	124,462.07	124,462.07	-
02	CD	11	15	08	72	00	0	1	01	1508	2	00	147,068.00	148,115.32	148,115.32	148,115.32	-
02	CD	11	19	02	71	00	0	1	01	1508	2	00	1,738.00	1,750.38	1,750.38	1,750.38	-
02	CD	11	23	01	71	00	0	1	01	1508	2	00	69,835.00	70,332.32	70,332.32	70,332.32	-
02	CD	11	23	08	72	00	0	1	01	1508	4	00	96,501.00	97,188.21	97,188.21	97,188.21	-
02	CD	11	24	08	72	00	0	1	01	1508	4	00	343,323.00	345,767.91	345,767.91	345,767.91	-
02	CD	11	25	03	71	00	0	1	01	1508	4	00	459,430.00	462,701.74	462,701.74	462,701.74	-
02	CD	11	25	04	71	00	0	1	01	1508	4	00	152,300.00	154,442.31	154,442.31	154,442.31	-
02	CD	11	25	08	73	00	0	1	01	1508	4	00	78,845.00	79,406.48	79,406.48	79,406.48	-
02	CD	11	25	08	78	00	0	1	01	1508	4	00	89,865.00	90,504.96	90,504.96	90,504.96	-
02	CD	11	26	01	72	00	0	1	01	1508	4	00	2,516.00	2,533.92	2,533.92	2,533.92	-
02	CD	11	28	08	74	00	0	1	01	1508	4	00	97,773.00	98,469.27	98,469.27	98,469.27	-
02	CD	11	29	08	71	00	0	1	01	1508	4	00	85,460.00	86,068.59	86,068.59	86,068.59	-
02	CD	11	30	08	72	00	0	1	01	1508	4	00	81,583.00	82,163.98	82,163.98	82,163.98	-
02	CD	11	31	03	71	00	0	1	01	1508	4	00	1,235,979.00	1,244,780.79	1,244,780.79	1,244,780.79	-
02	CD	11	31	04	71	00	0	1	01	1508	2	00	24,196.00	24,368.31	24,368.31	24,368.31	-
02	CD	11	32	02	72	00	0	1	01	1508	4	00	39,228.00	39,507.36	39,507.36	39,507.36	-
02	CD	11	34	02	71	00	0	1	01	1508	2	00	77,233.00	70,211.80	70,211.80	70,211.80	-
02	CD	11	34	04	71	00	0	1	01	1508	2	00	7,608.00	6,916.35	6,916.35	6,916.35	-
02	CD	11	34	04	73	00	0	1	01	1508	2	00	4,259.00	3,871.80	3,871.80	3,871.80	-
02	CD	11	34	05	72	00	0	1	01	1508	2	00	6,051.00	5,500.90	5,500.90	5,500.90	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	34	08	72	00	0	1	01	1508	2	00	228,272.00	167,992.64	167,992.64	167,992.64	-
02	CD	11	35	03	71	00	0	1	01	1508	2	00	20,637.00	20,783.96	20,783.96	20,783.96	-
02	CD	11	03	01	71	00	0	1	01	1509	1	00	12,129,073.00	10,006,209.50	10,006,209.50	10,006,209.50	-
02	CD	11	03	03	71	00	0	1	01	1509	1	00	2,225,120.00	2,144,202.67	2,144,202.67	2,144,202.67	-
02	CD	11	03	04	71	00	0	1	01	1509	1	00	3,477,768.00	3,378,105.66	3,378,105.66	3,378,105.66	-
02	CD	11	06	01	71	00	0	1	01	1509	1	00	30,721,576.00	25,409,938.18	25,409,938.18	25,409,938.18	-
02	CD	11	10	02	71	00	0	1	01	1509	1	00	579,859.00	526,476.43	526,476.43	526,476.43	-
02	CD	11	13	02	01	00	0	1	01	1509	1	00	1,233,756.00	1,086,900.00	1,086,900.00	1,086,900.00	-
02	CD	11	13	03	71	00	0	1	01	1509	1	00	1,636,183.00	1,315,482.75	1,315,482.75	1,315,482.75	-
02	CD	11	14	02	71	00	0	1	01	1509	1	00	307,479.00	261,261.04	261,261.04	261,261.04	-
02	CD	11	15	02	72	00	0	1	01	1509	1	00	3,615,158.00	3,295,453.81	3,295,453.81	3,295,453.81	-
02	CD	11	15	03	73	00	0	1	01	1509	1	00	335,326.00	290,733.55	290,733.55	290,733.55	-
02	CD	11	15	08	72	00	0	1	01	1509	1	00	536,790.00	475,128.81	475,128.81	475,128.81	-
02	CD	11	19	02	71	00	0	1	01	1509	1	00	224,169.00	590,011.87	590,011.87	590,011.87	-
02	CD	11	23	01	71	00	0	1	01	1509	1	00	1,568,039.00	1,371,269.93	1,371,269.93	1,371,269.93	-
02	CD	11	24	08	72	00	0	1	01	1509	1	00	2,106,140.00	1,658,396.86	1,658,396.86	1,658,396.86	-
02	CD	11	25	03	71	00	0	1	01	1509	1	00	347,882.00	315,992.91	315,992.91	315,992.91	-
02	CD	11	25	04	71	00	0	1	01	1509	1	00	5,151,880.00	4,692,164.46	4,692,164.46	4,692,164.46	-
02	CD	11	25	08	73	00	0	1	01	1509	1	00	1,301,912.00	1,246,719.18	1,246,719.18	1,246,719.18	-
02	CD	11	25	08	78	00	0	1	01	1509	1	00	244,557.00	230,219.16	230,219.16	230,219.16	-
02	CD	11	28	08	74	00	0	1	01	1509	1	00	253,943.00	237,925.89	237,925.89	237,925.89	-
02	CD	11	29	08	71	00	0	1	01	1509	1	00	523,985.00	517,791.32	517,791.32	517,791.32	-
02	CD	11	30	08	72	00	0	1	01	1509	1	00	316,887.00	300,415.98	300,415.98	300,415.98	-
02	CD	11	31	03	71	00	0	1	01	1509	1	00	1,768,886.00	1,666,253.55	1,666,253.55	1,666,253.55	-
02	CD	11	32	02	72	00	0	1	01	1509	1	00	906,548.00	991,859.63	991,859.63	991,859.63	-
02	CD	11	34	02	71	00	0	1	01	1509	1	00	1,708,591.00	1,082,247.97	1,082,247.97	1,082,247.97	-
02	CD	11	34	04	71	00	0	1	01	1509	1	00	832,224.00	762,635.65	762,635.65	762,635.65	-
02	CD	11	34	04	73	00	0	1	01	1509	1	00	210,450.00	190,583.65	190,583.65	190,583.65	-
02	CD	11	34	05	72	00	0	1	01	1509	1	00	465,933.00	435,585.56	435,585.56	435,585.56	-
02	CD	11	34	08	72	00	0	1	01	1509	1	00	128,121.00	127,148.43	127,148.43	127,148.43	-
02	CD	11	35	03	71	00	0	1	01	1509	1	00	854,753.00	774,519.00	774,519.00	774,519.00	-
02	CD	11	03	01	71	00	0	1	01	1510	2	00	37,452.00	37,027.73	37,027.73	37,027.73	-
02	CD	11	03	03	71	00	0	1	01	1510	2	00	1,395.00	1,379.20	1,379.20	1,379.20	-
02	CD	11	03	04	71	00	0	1	01	1510	2	00	7,136.00	7,055.15	7,055.15	7,055.15	-
02	CD	11	06	01	71	00	0	1	01	1510	2	00	20,499.00	20,266.78	20,266.78	20,266.78	-
02	CD	11	10	02	71	00	0	1	01	1510	2	00	463.00	462.73	462.73	462.73	-
02	CD	11	13	02	01	00	0	1	01	1510	2	00	834.00	824.55	824.55	824.55	-
02	CD	11	13	03	71	00	0	1	01	1510	2	00	10,734.00	10,612.41	10,612.41	10,612.41	-
02	CD	11	13	08	71	00	0	1	01	1510	2	00	282.00	281.85	281.85	281.85	-
02	CD	11	15	02	72	00	0	1	01	1510	2	00	4,652.00	4,599.29	4,599.29	4,599.29	-
02	CD	11	15	03	73	00	0	1	01	1510	2	00	8,002.00	7,911.35	7,911.35	7,911.35	-
02	CD	11	15	08	72	00	0	1	01	1510	2	00	7,718.00	7,630.56	7,630.56	7,630.56	-
02	CD	11	23	01	71	00	0	1	01	1510	2	00	4,178.00	4,130.66	4,130.66	4,130.66	-
02	CD	11	23	08	72	00	0	1	01	1510	4	00	6,322.00	6,250.38	6,250.38	6,250.38	-
02	CD	11	24	08	72	00	0	1	01	1510	4	00	23,039.00	22,778.00	22,778.00	22,778.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	25	03	71	00	0	1	01	1510	4	00	31,588.00	31,230.15	31,230.15	31,230.15	-
02	CD	11	25	04	71	00	0	1	01	1510	4	00	8,552.00	8,344.60	8,344.60	8,344.60	-
02	CD	11	25	08	73	00	0	1	01	1510	4	00	4,834.00	4,779.23	4,779.23	4,779.23	-
02	CD	11	25	08	78	00	0	1	01	1510	4	00	6,129.00	6,059.57	6,059.57	6,059.57	-
02	CD	11	26	01	72	00	0	1	01	1510	4	00	191.00	190.89	190.89	190.89	-
02	CD	11	28	08	74	00	0	1	01	1510	4	00	6,602.00	6,527.20	6,527.20	6,527.20	-
02	CD	11	29	08	71	00	0	1	01	1510	4	00	5,577.00	5,513.83	5,513.83	5,513.83	-
02	CD	11	30	08	72	00	0	1	01	1510	4	00	5,385.00	5,323.99	5,323.99	5,323.99	-
02	CD	11	31	03	71	00	0	1	01	1510	4	00	80,612.00	79,698.79	79,698.79	79,698.79	-
02	CD	11	31	04	71	00	0	1	01	1510	2	00	1,488.00	1,471.15	1,471.15	1,471.15	-
02	CD	11	32	02	72	00	0	1	01	1510	4	00	2,413.00	2,385.67	2,385.67	2,385.67	-
02	CD	11	34	02	71	00	0	1	01	1510	2	00	4,272.00	2,697.09	2,697.09	2,697.09	-
02	CD	11	34	04	71	00	0	1	01	1510	2	00	191.00	190.89	190.89	190.89	-
02	CD	11	34	04	73	00	0	1	01	1510	2	00	191.00	190.89	190.89	190.89	-
02	CD	11	34	05	72	00	0	1	01	1510	2	00	191.00	190.89	190.89	190.89	-
02	CD	11	34	08	72	00	0	1	01	1510	2	00	14,960.00	14,790.52	14,790.52	14,790.52	-
02	CD	11	35	03	71	00	0	1	01	1510	2	00	1,026.00	1,014.37	1,014.37	1,014.37	-
02	CD	11	03	01	71	00	0	1	01	1511	2	04	158,402.00	9,252.66	9,252.66	9,252.66	-
02	CD	11	03	01	71	00	0	1	01	1511	2	18	5,524,557.00	330,156.54	330,156.54	330,156.54	-
02	CD	11	03	03	71	00	0	1	01	1511	2	18	108,525.00	6,485.63	6,485.63	6,485.63	-
02	CD	11	03	04	71	00	0	1	01	1511	2	18	575,002.00	34,363.06	34,363.06	34,363.06	-
02	CD	11	06	01	71	00	0	1	01	1511	2	18	1,518,442.00	90,744.57	90,744.57	90,744.57	-
02	CD	11	10	02	71	00	0	1	01	1511	2	18	34,199.00	2,043.79	2,043.79	2,043.79	-
02	CD	11	13	02	01	00	0	1	01	1511	2	18	61,558.00	3,678.81	3,678.81	3,678.81	-
02	CD	11	13	03	71	00	0	1	01	1511	2	18	793,420.00	47,416.07	47,416.07	47,416.07	-
02	CD	11	13	03	71	00	0	1	01	1511	2	04	7,098.00	2,762.32	2,762.32	2,762.32	-
02	CD	11	13	08	71	00	0	1	01	1511	2	18	20,520.00	1,226.31	1,226.31	1,226.31	-
02	CD	11	15	02	72	00	0	1	01	1511	2	18	359,775.00	13,420.97	13,420.97	13,420.97	-
02	CD	11	15	02	72	00	0	1	01	1511	2	04	365,280.00	18,051.63	18,051.63	18,051.63	-
02	CD	11	15	02	72	00	0	1	01	1511	1	06		137,516.65	137,516.65	137,516.65	-
02	CD	11	15	03	73	00	0	1	01	1511	4	24	46,305.00				-
02	CD	11	15	03	73	00	0	1	01	1511	4	04	19,294.00	815.71	815.71	815.71	-
02	CD	11	15	03	73	00	0	1	01	1511	2	18	638,749.00	38,172.68	38,172.68	38,172.68	-
02	CD	11	15	08	72	00	0	1	01	1511	2	18	567,706.00	33,927.04	33,927.04	33,927.04	-
02	CD	11	20	08	71	00	0	1	01	1511	4	04	29,712.00	1,256.18	1,256.18	1,256.18	-
02	CD	11	23	01	71	00	0	1	01	1511	2	04	42,446.00	1,794.55	1,794.55	1,794.55	-
02	CD	11	23	01	71	00	0	1	01	1511	2	18	307,792.00	18,394.15	18,394.15	18,394.15	-
02	CD	11	23	08	72	00	0	1	01	1511	4	18	471,036.00	28,149.88	28,149.88	28,149.88	-
02	CD	11	24	08	72	00	0	1	01	1511	4	18	1,696,277.00	101,372.28	101,372.28	101,372.28	-
02	CD	11	25	03	71	00	0	1	01	1511	4	18	2,325,541.00	138,978.12	138,978.12	138,978.12	-
02	CD	11	25	04	71	00	0	1	01	1511	4	18	629,264.00	36,081.92	36,081.92	36,081.92	-
02	CD	11	25	08	73	00	0	1	01	1511	4	04	166,087.00	6,882.21	6,882.21	6,882.21	-
02	CD	11	25	08	73	00	0	1	01	1511	4	18	355,671.00	21,255.48	21,255.48	21,255.48	-
02	CD	11	25	08	78	00	0	1	01	1511	4	18	451,429.00	26,978.13	26,978.13	26,978.13	-
02	CD	11	25	08	78	00	0	1	01	1511	4	04	49,686.00	2,103.12	2,103.12	2,103.12	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	26	01	72	00	0	1	01	1511	4	18	13,680.00	817.54	817.54	817.54	-
02	CD	11	28	08	72	00	0	1	01	1511	4	04	63,882.00	2,704.02	2,704.02	2,704.02	-
02	CD	11	28	08	74	00	0	1	01	1511	4	04	29,712.00	1,256.18	1,256.18	1,256.18	-
02	CD	11	28	08	74	00	0	1	01	1511	4	18	485,628.00	29,021.92	29,021.92	29,021.92	-
02	CD	11	29	08	71	00	0	1	01	1511	4	04	506,332.00	22,473.51	22,473.51	22,473.51	-
02	CD	11	29	08	71	00	0	1	01	1511	4	18	410,390.00	24,525.58	24,525.58	24,525.58	-
02	CD	11	30	08	72	00	0	1	01	1511	4	04	96,448.00	4,081.19	4,081.19	4,081.19	-
02	CD	11	30	08	72	00	0	1	01	1511	4	18	396,710.00	23,708.04	23,708.04	23,708.04	-
02	CD	11	31	03	71	00	0	1	01	1511	4	18	3,412,361.00	203,928.26	203,928.26	203,928.26	-
02	CD	11	31	03	71	00	0	1	01	1511	4	04	389,570.00	15,968.72	15,968.72	15,968.72	-
02	CD	11	31	04	71	00	0	1	01	1511	2	18	109,437.00	6,540.13	6,540.13	6,540.13	-
02	CD	11	32	02	72	00	0	1	01	1511	4	04	53,543.00	2,242.20	2,242.20	2,242.20	-
02	CD	11	32	02	72	00	0	1	01	1511	4	18	183,763.00	10,981.98	10,981.98	10,981.98	-
02	CD	11	34	02	71	00	0	1	01	1511	2	04	23,153.00	978.85	978.85	978.85	-
02	CD	11	34	02	71	00	0	1	01	1511	2	24	18,522.00	.	.	.	-
02	CD	11	34	02	71	00	0	1	01	1511	2	18	330,099.00	19,727.25	19,727.25	19,727.25	-
02	CD	11	34	04	71	00	0	1	01	1511	2	18	13,680.00	817.54	817.54	817.54	-
02	CD	11	34	04	73	00	0	1	01	1511	2	18	13,680.00	817.54	817.54	817.54	-
02	CD	11	34	05	72	00	0	1	01	1511	2	18	13,680.00	817.54	817.54	817.54	-
02	CD	11	34	08	72	00	0	1	01	1511	2	18	1,118,613.00	41,155.85	41,155.85	41,155.85	-
02	CD	11	34	08	72	00	0	1	01	1511	2	24	27,783.00	.	.	.	-
02	CD	11	35	03	71	00	0	1	01	1511	2	18	75,238.00	4,496.35	4,496.35	4,496.35	-
02	CD	11	03	01	71	00	0	1	01	1601	2	00	1,335,239.00	1,195,435.24	1,195,435.24	1,195,435.24	-
02	CD	11	03	01	71	00	0	1	01	1601	2	04	53,409.00	62,071.28	62,071.28	62,071.28	-
02	CD	11	03	03	71	00	0	1	01	1601	2	00	118,758.00	106,323.70	106,323.70	106,323.70	-
02	CD	11	03	04	71	00	0	1	01	1601	2	00	320,934.00	287,331.35	287,331.35	287,331.35	-
02	CD	11	06	01	71	00	0	1	01	1601	2	00	1,419,204.00	1,270,608.33	1,270,608.33	1,270,608.33	-
02	CD	11	10	02	71	00	0	1	01	1601	2	00	28,098.00	25,156.12	25,156.12	25,156.12	-
02	CD	11	13	02	01	00	0	1	01	1601	2	00	60,627.00	54,279.44	54,279.44	54,279.44	-
02	CD	11	13	03	71	00	0	1	01	1601	2	04	562.00	14,768.17	14,768.17	14,768.17	-
02	CD	11	13	03	71	00	0	1	01	1601	2	00	282,461.00	252,886.36	252,886.36	252,886.36	-
02	CD	11	13	08	71	00	0	1	01	1601	2	00	7,365.00	6,593.78	6,593.78	6,593.78	-
02	CD	11	14	02	71	00	0	1	01	1601	2	00	7,733.00	6,923.22	6,923.22	6,923.22	-
02	CD	11	15	02	72	00	0	1	01	1601	2	00	214,510.00	192,049.86	192,049.86	192,049.86	-
02	CD	11	15	02	72	00	0	1	01	1601	2	04	55,325.00	60,692.88	60,692.88	60,692.88	-
02	CD	11	15	03	73	00	0	1	01	1601	2	00	198,992.00	178,156.77	178,156.77	178,156.77	-
02	CD	11	15	03	73	00	0	1	01	1601	4	04	6,195.00	5,561.83	5,561.83	5,561.83	-
02	CD	11	15	03	73	00	0	1	01	1601	4	24	16,118.00	14,887.00	14,887.00	14,887.00	-
02	CD	11	15	08	72	00	0	1	01	1601	2	00	251,568.00	225,228.20	225,228.20	225,228.20	-
02	CD	11	19	02	71	00	0	1	01	1601	2	00	7,733.00	6,923.22	6,923.22	6,923.22	-
02	CD	11	20	08	71	00	0	1	01	1601	4	04	7,883.00	7,023.80	7,023.80	7,023.80	-
02	CD	11	23	01	71	00	0	1	01	1601	2	04	13,047.00	10,131.41	10,131.41	10,131.41	-
02	CD	11	23	01	71	00	0	1	01	1601	2	00	143,953.00	128,880.49	128,880.49	128,880.49	-
02	CD	11	23	08	72	00	0	1	01	1601	4	00	147,856.00	132,374.85	132,374.85	132,374.85	-
02	CD	11	24	08	72	00	0	1	01	1601	4	00	549,376.00	491,854.32	491,854.32	491,854.32	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	25	03	71	00	0	1	01	1601	4	00	686,424.00	614,552.83	614,552.83	614,552.83	-
02	CD	11	25	04	71	00	0	1	01	1601	4	00	335,839.00	299,162.00	299,162.00	299,162.00	-
02	CD	11	25	08	73	00	0	1	01	1601	4	00	140,811.00	126,067.33	126,067.33	126,067.33	-
02	CD	11	25	08	73	00	0	1	01	1601	4	04	27,829.00	24,218.27	24,218.27	24,218.27	-
02	CD	11	25	08	78	00	0	1	01	1601	4	04	3,905.00	3,443.17	3,443.17	3,443.17	-
02	CD	11	25	08	78	00	0	1	01	1601	4	00	136,606.00	122,303.10	122,303.10	122,303.10	-
02	CD	11	26	01	72	00	0	1	01	1601	4	00	3,756.00	3,362.36	3,362.36	3,362.36	-
02	CD	11	28	08	72	00	0	1	01	1601	4	04	5,020.00	4,426.71	4,426.71	4,426.71	-
02	CD	11	28	08	74	00	0	1	01	1601	4	04	7,883.00	7,023.80	7,023.80	7,023.80	-
02	CD	11	28	08	74	00	0	1	01	1601	4	00	153,382.00	137,322.44	137,322.44	137,322.44	-
02	CD	11	29	08	71	00	0	1	01	1601	4	04	47,256.00	43,786.70	43,786.70	43,786.70	-
02	CD	11	29	08	71	00	0	1	01	1601	4	00	135,311.00	121,143.07	121,143.07	121,143.07	-
02	CD	11	30	08	72	00	0	1	01	1601	4	04	12,691.00	11,253.98	11,253.98	11,253.98	-
02	CD	11	30	08	72	00	0	1	01	1601	4	00	121,436.00	108,721.06	108,721.06	108,721.06	-
02	CD	11	31	03	71	00	0	1	01	1601	4	04	69,979.00	60,529.45	60,529.45	60,529.45	-
02	CD	11	31	03	71	00	0	1	01	1601	4	00	1,893,028.00	1,694,821.54	1,694,821.54	1,694,821.54	-
02	CD	11	31	04	71	00	0	1	01	1601	2	00	36,371.00	32,563.11	32,563.11	32,563.11	-
02	CD	11	32	02	72	00	0	1	01	1601	4	04	10,963.00	9,571.38	9,571.38	9,571.38	-
02	CD	11	32	02	72	00	0	1	01	1601	4	00	78,030.00	69,859.90	69,859.90	69,859.90	-
02	CD	11	34	02	71	00	0	1	01	1601	2	00	167,668.00	150,112.59	150,112.59	150,112.59	-
02	CD	11	34	02	71	00	0	1	01	1601	2	24	8,183.00	7,684.00	7,684.00	7,684.00	-
02	CD	11	34	02	71	00	0	1	01	1601	2	04	19,527.00	17,137.17	17,137.17	17,137.17	-
02	CD	11	34	04	71	00	0	1	01	1601	2	00	30,150.00	26,992.82	26,992.82	26,992.82	-
02	CD	11	34	04	73	00	0	1	01	1601	2	00	11,165.00	9,995.85	9,995.85	9,995.85	-
02	CD	11	34	05	72	00	0	1	01	1601	2	00	19,265.00	17,248.05	17,248.05	17,248.05	-
02	CD	11	34	08	72	00	0	1	01	1601	2	00	356,013.00	281,298.65	281,298.65	281,298.65	-
02	CD	11	34	08	72	00	0	1	01	1601	2	24	10,702.00	10,471.00	10,471.00	10,471.00	-
02	CD	11	35	03	71	00	0	1	01	1601	2	00	49,461.00	44,282.05	44,282.05	44,282.05	-
1000 SERVICIOS PERSONALES													***617,960,904.00***	***570,465,446.08***	***570,445,220.03***	***570,445,220.03***	***-***
02	CD	11	03	01	71	00	0	1	01	2101	1	00	1,192,817.00	19,692.81	19,692.81	19,692.81	-
02	CD	11	03	01	71	00	0	4	05	2101	1	00		913,583.43	913,583.43	913,583.43	-
02	CD	11	03	04	71	00	0	4	05	2101	1	00		53,156.45	53,156.45	53,156.45	-
02	CD	11	03	04	71	00	0	1	01	2101	1	00	127,475.00				-
02	CD	11	06	01	71	00	0	1	01	2101	1	00	500.00	90.90	90.90	90.90	-
02	CD	11	09	02	73	00	0	4	05	2101	1	00	2,589.00				-
02	CD	11	10	02	71	00	0	1	01	2101	1	00		11,175.12	11,175.12	11,175.12	-
02	CD	11	24	08	72	00	1	1	01	2101	1	24		7,935.00	7,935.00	7,935.00	-
02	CD	11	25	08	78	00	1	1	01	2101	1	24		154,205.05	154,205.05	154,205.05	-
02	CD	11	31	04	71	00	0	1	01	2101	1	00	1,265.00				-
02	CD	11	35	03	71	00	0	1	01	2101	1	00		846.50	846.50	846.50	-
02	CD	11	03	01	71	00	0	1	01	2102	1	00	1,588,445.00	597,247.10	597,247.10	597,247.10	-
02	CD	11	15	03	73	00	0	1	01	2102	1	00	146,595.00	70,867.95	70,867.95	70,867.95	-
02	CD	11	24	08	72	00	1	1	01	2102	1	24		230,323.15	230,323.15	230,323.15	-
02	CD	11	31	04	71	00	0	1	01	2102	1	00	1,366.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	34	08	72	00	1	1	01	2102	1	24		365,357.76	365,357.76	365,357.76	-
02	CD	11	34	08	72	00	0	1	01	2102	1	00	171,351.00				-
02	CD	11	34	08	72	00	0	1	01	2102	1	37		148,068.74	148,068.74	148,068.74	-
02	CD	11	03	01	71	00	0	4	05	2103	1	00		2,318.40	2,318.40	2,318.40	-
02	CD	11	03	01	71	00	0	1	01	2103	1	00	43,740.00	1,950.00	1,950.00	1,950.00	-
02	CD	11	03	04	71	00	0	4	05	2103	1	00		104,165.37	104,165.37	104,165.37	-
02	CD	11	03	04	71	00	0	1	01	2103	1	00	105,300.00				-
02	CD	11	06	01	71	00	0	1	01	2103	1	00	24,560.00	7,860.00	7,860.00	7,860.00	-
02	CD	11	09	02	73	00	0	4	05	2103	1	00	444,552.00				-
02	CD	11	13	03	71	00	0	4	05	2103	1	26		1,288,522.17	1,288,522.17	1,288,522.17	-
02	CD	11	13	03	71	00	0	1	01	2103	1	26	2,436,649.00				-
02	CD	11	14	02	71	00	0	1	01	2103	1	00	25,328.00				-
02	CD	11	14	02	71	00	0	4	05	2103	1	00		15,348.82	15,348.82	15,348.82	-
02	CD	11	15	02	72	00	0	1	01	2103	1	00	133,047.00				-
02	CD	11	15	02	72	00	0	4	05	2103	1	00		72,525.22	72,525.22	72,525.22	-
02	CD	11	15	03	73	00	1	1	01	2103	1	24		12,485.25	12,485.25	12,485.25	-
02	CD	11	18	02	71	00	0	1	01	2103	3	00	1,600.00				-
02	CD	11	19	02	71	00	0	1	01	2103	1	00	172,574.00				-
02	CD	11	19	02	71	00	0	4	05	2103	1	00		148,577.70	148,577.70	148,577.70	-
02	CD	11	23	01	71	00	0	4	05	2103	1	00		63,882.68	63,882.68	63,882.68	-
02	CD	11	23	01	71	00	0	1	01	2103	1	00		22.70	22.70	22.70	-
02	CD	11	24	08	72	00	0	1	01	2103	1	00	1,283,084.00				-
02	CD	11	24	08	72	00	0	4	05	2103	1	00		1,118,156.20	1,118,156.20	1,118,156.20	-
02	CD	11	24	08	72	00	1	1	01	2103	1	24		24,656.00	24,656.00	24,656.00	-
02	CD	11	31	04	71	00	0	1	01	2103	1	00	14,324.00				-
02	CD	11	31	04	71	00	0	4	05	2103	1	00		2,717.22	2,717.22	2,717.22	-
02	CD	11	34	04	71	00	0	1	01	2103	1	00	34,820.00				-
02	CD	11	34	05	72	00	0	1	01	2103	1	00	828,000.00				-
02	CD	11	06	01	71	00	0	1	01	2104	1	00	46,800.00				-
02	CD	11	03	01	71	00	0	1	01	2105	1	00		31,846.78	31,846.78	31,846.78	-
02	CD	11	03	01	71	00	0	1	01	2105	2	00	399,932.00	225,846.09	225,846.09	225,846.09	-
02	CD	11	03	03	71	00	0	1	01	2105	1	00	17,463.00				-
02	CD	11	23	01	71	00	0	1	01	2105	1	00	4,387.00				-
02	CD	11	24	08	72	00	0	1	01	2105	1	00	9,999.00				-
02	CD	11	03	01	71	00	0	1	01	2106	2	00	809,441.00	147,739.85	147,739.85	147,739.85	-
02	CD	11	03	01	71	00	0	1	01	2106	1	60		11,289.34	11,289.34	11,289.34	-
02	CD	11	03	03	71	00	0	1	01	2106	2	00	37,302.00	6,786.60	6,786.60	6,786.60	-
02	CD	11	03	03	71	00	0	1	01	2106	1	60		483.83	483.83	483.83	-
02	CD	11	03	04	71	00	0	1	01	2106	1	60		967.65	967.65	967.65	-
02	CD	11	03	04	71	00	0	1	01	2106	2	00	448,383.00	81,584.05	81,584.05	81,584.05	-
02	CD	11	06	01	71	00	0	1	01	2106	2	00	384,385.00	70,532.72	70,532.72	70,532.72	-
02	CD	11	06	01	71	00	0	1	01	2106	1	60		21,944.58	21,944.58	21,944.58	-
02	CD	11	09	02	73	00	0	4	05	2106	2	00	2,589.00				-
02	CD	11	10	02	71	00	0	1	01	2106	2	00	111,905.00	20,361.13	20,361.13	20,361.13	-
02	CD	11	10	02	71	00	0	1	01	2106	1	60		1,451.48	1,451.48	1,451.48	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	13	03	71	00	0	1	01	2106	1	60		322.55	322.55	322.55	-
02	CD	11	13	03	71	00	0	1	01	2106	2	26	24,867.00	4,524.31	4,524.31	4,524.31	-
02	CD	11	14	03	71	00	0	1	01	2106	1	60		806.39	806.39	806.39	-
02	CD	11	14	03	71	00	0	1	01	2106	2	00	62,170.00	11,311.71	11,311.71	11,311.71	-
02	CD	11	15	02	72	00	0	1	01	2106	2	00	261,103.00	47,508.13	47,508.13	47,508.13	-
02	CD	11	15	03	73	00	0	1	01	2106	1	60		3,870.64	3,870.64	3,870.64	-
02	CD	11	15	03	73	00	0	1	01	2106	2	00	37,302.00	6,786.60	6,786.60	6,786.60	-
02	CD	11	15	08	72	00	0	1	01	2106	2	00	24,867.00	4,524.31	4,524.31	4,524.31	-
02	CD	11	18	02	72	00	0	1	01	2106	1	60		322.55	322.55	322.55	-
02	CD	11	19	02	71	00	0	1	01	2106	4	00	53,993.00	9,879.24	9,879.24	9,879.24	-
02	CD	11	20	08	71	00	0	1	01	2106	1	60		4,354.46	4,354.46	4,354.46	-
02	CD	11	20	08	71	00	0	1	01	2106	2	31	335,716.00	61,084.17	61,084.17	61,084.17	-
02	CD	11	23	01	71	00	0	1	01	2106	1	60		8,280.00	8,280.00	8,280.00	-
02	CD	11	23	01	71	00	0	1	01	2106	2	00	33,000.00	6,038.28	6,038.28	6,038.28	-
02	CD	11	23	08	71	00	0	1	01	2106	1	60		1,451.48	1,451.48	1,451.48	-
02	CD	11	23	08	71	00	0	1	01	2106	2	00	111,905.00	20,361.13	20,361.13	20,361.13	-
02	CD	11	24	08	72	00	0	1	01	2106	4	00	124,339.00	22,623.32	22,623.32	22,623.32	-
02	CD	11	24	08	72	00	0	1	01	2106	1	60		1,612.76	1,612.76	1,612.76	-
02	CD	11	25	03	71	00	0	1	01	2106	4	00	62,170.00	11,311.71	11,311.71	11,311.71	-
02	CD	11	25	03	71	00	0	1	01	2106	1	60		806.39	806.39	806.39	-
02	CD	11	25	08	71	00	0	1	01	2106	4	00	236,255.00	42,986.76	42,986.76	42,986.76	-
02	CD	11	25	08	71	00	0	1	01	2106	1	60		16,030.35	16,030.35	16,030.35	-
02	CD	11	25	08	73	00	0	1	01	2106	4	00	12,434.00	2,262.21	2,262.21	2,262.21	-
02	CD	11	25	08	78	00	0	1	01	2106	4	00	24,867.00	4,524.31	4,524.31	4,524.31	-
02	CD	11	28	08	72	00	0	1	01	2106	4	00	12,434.00	2,262.21	2,262.21	2,262.21	-
02	CD	11	28	08	73	00	0	1	01	2106	1	60		161.28	161.28	161.28	-
02	CD	11	28	08	74	00	0	1	01	2106	4	00	24,867.00	4,524.31	4,524.31	4,524.31	-
02	CD	11	28	08	74	00	0	1	01	2106	1	60		322.55	322.55	322.55	-
02	CD	11	29	08	71	00	0	1	01	2106	4	00	174,075.00	31,672.84	31,672.84	31,672.84	-
02	CD	11	29	08	72	00	0	1	01	2106	1	60		2,257.87	2,257.87	2,257.87	-
02	CD	11	31	03	71	00	0	1	01	2106	4	00	186,509.00	33,935.74	33,935.74	33,935.74	-
02	CD	11	31	03	71	00	0	1	01	2106	1	60		2,419.15	2,419.15	2,419.15	-
02	CD	11	34	02	71	00	0	1	01	2106	1	60		322.55	322.55	322.55	-
02	CD	11	34	02	71	00	0	1	01	2106	2	00	24,867.00	4,524.31	4,524.31	4,524.31	-
02	CD	11	34	04	71	00	0	1	01	2106	2	00	24,867.00	4,524.31	4,524.31	4,524.31	-
02	CD	11	34	04	71	00	0	1	01	2106	1	60		322.55	322.55	322.55	-
02	CD	11	34	04	73	00	0	1	01	2106	2	00	12,434.00	2,262.19	2,262.19	2,262.19	-
02	CD	11	34	04	73	00	0	1	01	2106	1	60		161.28	161.28	161.28	-
02	CD	11	34	05	72	00	0	1	01	2106	2	00	37,302.00	6,786.60	6,786.60	6,786.60	-
02	CD	11	34	05	72	00	0	1	01	2106	1	60		483.83	483.83	483.83	-
02	CD	11	34	08	72	00	0	1	01	2106	2	37		4,508.21	4,508.21	4,508.21	-
02	CD	11	34	08	72	00	0	1	01	2106	2	00	62,170.00	6,803.50	6,803.50	6,803.50	-
02	CD	11	34	08	72	00	0	1	01	2106	1	60		806.39	806.39	806.39	-
02	CD	11	35	03	71	00	0	1	01	2106	1	60		483.83	483.83	483.83	-
02	CD	11	35	03	71	00	0	1	01	2106	2	00	77,009.00	13,796.51	13,796.51	13,796.51	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	03	01	71	00	0	1	01	2201	3	00	110,897.00				-
02	CD	11	03	01	71	00	0	1	01	2201	1	00	516,942.00	209,261.83	209,261.83	209,261.83	-
02	CD	11	03	04	71	00	0	1	01	2201	1	00	290,691.00	189,847.75	189,847.75	189,847.75	-
02	CD	11	03	04	71	00	0	1	01	2201	1	60		28,452.31	28,452.31	28,452.31	-
02	CD	11	06	01	71	00	0	1	01	2201	1	00	170,300.00	14,022.58	14,022.58	14,022.58	-
02	CD	11	09	02	73	00	0	1	01	2201	1	00	72,238.00	55,096.50	55,096.50	55,096.50	-
02	CD	11	10	02	71	00	0	1	01	2201	1	60		44,253.50	44,253.50	44,253.50	-
02	CD	11	10	02	71	00	0	1	01	2201	3	00	6,000.00				-
02	CD	11	15	02	72	00	0	1	01	2201	1	00	150,000.00	179,848.50	179,848.50	179,848.50	-
02	CD	11	15	03	73	00	1	1	01	2201	1	24		119,669.00	119,669.00	119,669.00	-
02	CD	11	25	03	71	00	0	4	05	2201	3	00	28,000.00				-
02	CD	11	18	02	71	00	0	1	01	2202	3	00	17,096.00	17,070.00	17,070.00	17,070.00	-
02	CD	11	18	02	71	00	0	1	01	2202	1	00	11,486.00				-
02	CD	11	24	08	72	00	0	1	01	2202	3	00	69,499.00	69,376.40	69,376.40	69,376.40	-
02	CD	11	24	08	72	00	1	1	01	2202	1	24		390,356.44	390,356.44	390,356.44	-
02	CD	11	03	01	71	00	0	1	01	2203	1	00	60,985.00	28,400.05	28,400.05	28,400.05	-
02	CD	11	03	04	71	00	0	1	01	2203	1	00	687.00				-
02	CD	11	06	01	71	00	0	1	01	2203	1	00	4,680.00				-
02	CD	11	13	03	71	00	0	1	01	2203	1	26	127,418.00				-
02	CD	11	14	02	71	00	0	1	01	2203	1	00	22,392.00				-
02	CD	11	35	03	71	00	0	1	01	2203	1	00	17,626.00				-
02	CD	11	03	01	71	00	0	1	01	2302	1	00	36,571.00	922.46	922.46	922.46	-
02	CD	11	03	04	71	00	0	1	01	2302	2	00		26,207.14	26,207.14	26,207.14	-
02	CD	11	03	04	71	00	0	1	01	2302	1	00	39,845.00				-
02	CD	11	03	04	71	00	0	1	01	2302	1	60		11,439.36	11,439.36	11,439.36	-
02	CD	11	06	01	71	00	0	1	01	2302	2	00		266,092.79	266,092.79	266,092.79	-
02	CD	11	06	01	71	00	0	1	01	2302	1	00	404,558.00				-
02	CD	11	06	01	71	00	0	1	01	2302	1	60		66,456.12	66,456.12	66,456.12	-
02	CD	11	10	02	71	00	0	1	01	2302	1	00	83,487.00				-
02	CD	11	10	02	71	00	0	1	01	2302	2	00		55,777.96	55,777.96	55,777.96	-
02	CD	11	10	02	71	00	0	1	01	2302	1	60		19,306.58	19,306.58	19,306.58	-
02	CD	11	13	03	71	00	0	1	01	2302	1	26		2,587.52	2,587.52	2,587.52	-
02	CD	11	14	05	71	00	0	1	01	2302	1	00	2,519.00				-
02	CD	11	15	02	72	00	0	1	01	2302	1	00	86,973.00				-
02	CD	11	15	02	72	00	0	1	01	2302	2	00		71,528.65	71,528.65	71,528.65	-
02	CD	11	15	02	72	00	0	1	01	2302	1	60		17,506.05	17,506.05	17,506.05	-
02	CD	11	15	03	73	00	0	1	01	2302	2	00		66,155.89	66,155.89	66,155.89	-
02	CD	11	15	03	73	00	0	1	01	2302	1	00	282,326.00				-
02	CD	11	15	03	73	00	0	1	01	2302	1	60		16,191.38	16,191.38	16,191.38	-
02	CD	11	15	08	72	00	0	1	01	2302	1	00	26,079.00				-
02	CD	11	15	08	72	00	0	1	01	2302	1	60		5,249.20	5,249.20	5,249.20	-
02	CD	11	15	08	72	00	0	1	01	2302	2	00		21,447.63	21,447.63	21,447.63	-
02	CD	11	20	08	71	00	0	1	01	2302	3	31	172,540.00				-
02	CD	11	23	01	71	00	0	1	01	2302	2	00		21,511.80	21,511.80	21,511.80	-
02	CD	11	23	01	71	00	0	1	01	2302	1	60		4,660.93	4,660.93	4,660.93	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	23	01	71	00	0	1	01	2302	1	00	39,079.00	251.26	251.26	251.26	-
02	CD	11	24	08	72	00	1	1	01	2302	1	24		69,714.57	69,714.57	69,714.57	-
02	CD	11	24	08	72	00	0	1	01	2302	1	00	196,958.00				-
02	CD	11	24	08	72	00	0	1	01	2302	3	00	23,157.00				-
02	CD	11	24	08	72	00	0	1	01	2302	4	00		19,044.49	19,044.49	19,044.49	-
02	CD	11	24	08	72	00	0	1	01	2302	3	60		7,019.86	7,019.86	7,019.86	-
02	CD	11	25	03	71	00	0	1	01	2302	4	00		175,143.90	175,143.90	175,143.90	-
02	CD	11	25	03	71	00	0	1	01	2302	3	60		48,932.78	48,932.78	48,932.78	-
02	CD	11	25	03	71	00	0	1	01	2302	3	00	831,250.00				-
02	CD	11	25	03	71	00	0	1	01	2302	1	60		19,463.75	19,463.75	19,463.75	-
02	CD	11	25	03	71	00	1	1	01	2302	1	24		21,799.40	21,799.40	21,799.40	-
02	CD	11	25	04	71	00	0	1	01	2302	3	60		20,036.28	20,036.28	20,036.28	-
02	CD	11	25	08	73	00	0	1	01	2302	4	00		193,585.39	193,585.39	193,585.39	-
02	CD	11	25	08	73	00	0	1	01	2302	3	00	304,663.00				-
02	CD	11	25	08	73	00	0	1	01	2302	3	60		47,379.88	47,379.88	47,379.88	-
02	CD	11	25	08	78	00	0	1	01	2302	3	00	780,302.00	218.50	218.50	218.50	-
02	CD	11	25	08	78	00	0	1	01	2302	3	60		5,069.09	5,069.09	5,069.09	-
02	CD	11	25	08	78	00	0	1	01	2302	4	00		248,908.36	248,908.36	248,908.36	-
02	CD	11	25	08	78	00	0	1	01	2302	1	00		2,277.00	2,277.00	2,277.00	-
02	CD	11	25	08	78	00	0	4	05	2302	3	00	103,256.00				-
02	CD	11	28	08	72	00	0	4	05	2302	3	00	59,634.00				-
02	CD	11	28	08	72	00	0	1	01	2302	3	00	45,283.00				-
02	CD	11	28	08	74	00	0	1	01	2302	3	60		64,137.54	64,137.54	64,137.54	-
02	CD	11	28	08	74	00	0	1	01	2302	3	00	318,635.00				-
02	CD	11	28	08	74	00	0	1	01	2302	4	00		262,054.62	262,054.62	262,054.62	-
02	CD	11	28	08	74	00	0	4	05	2302	3	00	14,107.00				-
02	CD	11	29	08	71	00	0	1	01	2302	4	00		118,998.30	118,998.30	118,998.30	-
02	CD	11	29	08	71	00	0	1	01	2302	3	00	144,691.00				-
02	CD	11	29	08	71	00	0	1	01	2302	3	60		29,124.41	29,124.41	29,124.41	-
02	CD	11	29	08	72	00	0	4	05	2302	3	00	596,436.00				-
02	CD	11	29	08	72	00	0	1	01	2302	3	60		9,387.22	9,387.22	9,387.22	-
02	CD	11	30	08	72	00	0	1	01	2302	3	00	1,656,420.00				-
02	CD	11	30	08	72	00	0	1	01	2302	3	60		42,644.15	42,644.15	42,644.15	-
02	CD	11	30	08	72	00	0	4	05	2302	3	00	2,434,413.00				-
02	CD	11	30	08	72	00	0	1	01	2302	4	00		146,802.65	146,802.65	146,802.65	-
02	CD	11	31	03	71	00	0	1	01	2302	4	00		2,310,895.36	2,310,895.36	2,310,895.36	-
02	CD	11	31	03	71	00	0	1	01	2302	3	00	4,224,324.00				-
02	CD	11	31	03	71	00	0	1	01	2302	3	60		737,369.50	737,369.50	737,369.50	-
02	CD	11	34	02	71	00	0	1	01	2302	2	00		32,353.05	32,353.05	32,353.05	-
02	CD	11	34	02	71	00	0	1	01	2302	1	00	71,953.00				-
02	CD	11	34	04	71	00	0	1	01	2302	1	60		10,557.71	10,557.71	10,557.71	-
02	CD	11	03	01	71	00	0	1	01	2303	1	00	150,861.00	2,155.50	2,155.50	2,155.50	-
02	CD	11	03	03	71	00	0	1	01	2303	1	00	14,641.00				-
02	CD	11	03	04	71	00	0	1	01	2303	1	00	64,173.00				-
02	CD	11	06	01	71	00	0	1	01	2303	1	00	88,784.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	10	02	71	00	0	1	01	2303	1	00	19,314.00	.	.	.	-
02	CD	11	13	02	01	00	0	1	01	2303	1	00	3,115.00	.	.	.	-
02	CD	11	13	03	71	00	0	1	01	2303	1	26	21,807.00	.	.	.	-
02	CD	11	13	08	71	00	0	1	01	2303	1	00	26,264.00	.	.	.	-
02	CD	11	14	02	71	00	0	1	01	2303	1	00	4,673.00	.	.	.	-
02	CD	11	14	03	71	00	0	1	01	2303	1	00	4,362.00	.	.	.	-
02	CD	11	14	04	72	00	0	1	01	2303	1	00	2,492.00	.	.	.	-
02	CD	11	15	02	72	00	0	1	01	2303	1	00	37,071.00	.	.	.	-
02	CD	11	15	03	73	00	0	1	01	2303	1	00	8,314.00	.	.	.	-
02	CD	11	15	08	72	00	0	1	01	2303	1	00	8,723.00	.	.	.	-
02	CD	11	19	02	71	00	0	1	01	2303	1	00	623.00	.	.	.	-
02	CD	11	20	08	71	00	0	1	01	2303	1	31	173,517.00	.	.	.	-
02	CD	11	23	08	71	00	0	1	01	2303	1	00	13,084.00	.	.	.	-
02	CD	11	24	08	72	00	0	1	01	2303	3	00	14,641.00	.	.	.	-
02	CD	11	25	03	71	00	0	1	01	2303	3	00	9,345.00	.	.	.	-
02	CD	11	25	08	71	00	0	1	01	2303	3	00	45,482.00	.	.	.	-
02	CD	11	25	08	73	00	0	1	01	2303	3	00	10,280.00	.	.	.	-
02	CD	11	25	08	78	00	0	1	01	2303	3	00	3,115.00	.	.	.	-
02	CD	11	26	01	72	00	0	1	01	2303	3	00	2,181.00	.	.	.	-
02	CD	11	28	08	72	00	0	1	01	2303	3	00	623.00	.	.	.	-
02	CD	11	28	08	74	00	0	1	01	2303	3	00	6,231.00	.	.	.	-
02	CD	11	29	08	71	00	0	1	01	2303	3	00	25,545.00	.	.	.	-
02	CD	11	31	03	71	00	0	1	01	2303	3	00	39,875.00	.	.	.	-
02	CD	11	34	02	71	00	0	1	01	2303	1	00	2,181.00	.	.	.	-
02	CD	11	34	04	71	00	0	1	01	2303	1	00	2,492.00	.	.	.	-
02	CD	11	34	04	73	00	0	1	01	2303	1	00	1,869.00	.	.	.	-
02	CD	11	34	05	72	00	0	1	01	2303	1	00	14,634.00	.	.	.	-
02	CD	11	34	08	72	00	0	1	01	2303	1	00	10,903.00	.	.	.	-
02	CD	11	35	03	71	00	0	1	01	2303	1	00	7,165.00	.	.	.	-
02	CD	11	03	01	71	00	0	1	01	2401	3	00	15,600.00	.	.	.	-
02	CD	11	03	01	71	00	0	1	01	2401	1	00	12,428.00	.	.	.	-
02	CD	11	13	03	71	00	0	1	01	2401	3	26		259.00	259.00	259.00	-
02	CD	11	13	03	71	00	0	4	05	2401	3	26	121,769.00	.	.	.	-
02	CD	11	14	05	71	00	0	1	01	2401	1	00	71,999.00	10,378.76	10,378.76	10,378.76	-
02	CD	11	15	02	72	00	0	1	01	2401	1	00	3,376.00	.	.	.	-
02	CD	11	15	02	72	00	0	4	05	2401	3	00	94,406.00	.	.	.	-
02	CD	11	15	03	73	00	0	4	05	2401	3	00	221,103.00	.	.	.	-
02	CD	11	15	03	73	00	0	1	01	2401	3	60		16,883.95	16,883.95	16,883.95	-
02	CD	11	15	03	73	00	0	1	01	2401	1	00	150,815.00	42,722.50	42,722.50	42,722.50	-
02	CD	11	20	08	71	00	0	1	01	2401	3	00		129,252.76	129,252.76	129,252.76	-
02	CD	11	20	08	71	00	1	4	05	2401	3	00		10,528.84	10,528.84	10,528.84	-
02	CD	11	20	08	71	00	0	4	05	2401	3	31	867,537.00	.	.	.	-
02	CD	11	20	08	71	00	0	1	01	2401	3	60		27,083.42	27,083.42	27,083.42	-
02	CD	11	23	01	71	00	0	1	01	2401	1	00		172.22	172.22	172.22	-
02	CD	11	23	08	72	00	0	4	05	2401	3	00	951,895.00	151,765.50	151,765.50	151,765.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	24	08	72	00	0	4	05	2401	3	00	311,373.00	30,043.75	30,043.75	30,043.75	-
02	CD	11	24	08	72	00	1	1	01	2401	1	24		341,705.00	341,705.00	341,705.00	-
02	CD	11	24	08	72	00	0	1	01	2401	3	00	533,845.00	92,471.50	92,471.50	92,471.50	-
02	CD	11	25	03	71	00	0	1	01	2401	3	00	59,250.00				-
02	CD	11	25	08	73	00	0	1	01	2401	3	00	228,256.00	14,584.88	14,584.88	14,584.88	-
02	CD	11	25	08	78	00	1	1	01	2401	1	24		100,817.60	100,817.60	100,817.60	-
02	CD	11	25	08	78	00	0	1	01	2401	3	60		55,292.36	55,292.36	55,292.36	-
02	CD	11	25	08	78	00	0	4	05	2401	3	00	894,864.00	132,265.30	132,265.30	132,265.30	-
02	CD	11	25	08	78	00	0	1	01	2401	3	00	865,368.00	124,603.08	124,603.08	124,603.08	-
02	CD	11	28	08	72	00	0	1	01	2401	3	00	2,444,698.00	1,117,782.37	1,117,782.37	1,117,782.37	-
02	CD	11	28	08	72	00	0	4	05	2401	3	00	836,625.00	448,147.33	448,147.33	448,147.33	-
02	CD	11	28	08	72	00	0	1	01	2401	3	60		60,927.00	60,927.00	60,927.00	-
02	CD	11	28	08	74	00	0	1	01	2401	4	00	2,971,968.00	2,832,872.07	2,832,872.07	2,832,872.07	-
02	CD	11	29	08	72	00	0	1	01	2401	3	00	113,180.00				-
02	CD	11	29	08	72	00	0	4	05	2401	3	00	25,562.00				-
02	CD	11	30	08	72	00	0	1	01	2401	3	60		73,204.06	73,204.06	73,204.06	-
02	CD	11	30	08	72	00	0	1	01	2401	3	00	201,888.00				-
02	CD	11	30	08	72	00	0	4	05	2401	3	00	321,080.00				-
02	CD	11	31	04	71	00	0	1	01	2401	1	00	2,404.00				-
02	CD	11	34	08	72	00	1	1	01	2401	1	24		45,000.00	45,000.00	45,000.00	-
02	CD	11	34	08	72	00	0	4	05	2401	3	00	358,758.00				-
02	CD	11	03	01	71	00	0	1	01	2402	1	00	5,200.00				-
02	CD	11	03	01	71	00	0	1	01	2402	3	00	20,800.00	1,211.79	1,211.79	1,211.79	-
02	CD	11	13	03	71	00	0	4	05	2402	3	26	146,404.00				-
02	CD	11	13	03	71	00	0	1	01	2402	3	26		3,371.54	3,371.54	3,371.54	-
02	CD	11	20	08	71	00	0	4	05	2402	3	31	310,068.00				-
02	CD	11	20	08	71	00	1	4	05	2402	3	00		1,197,404.37	1,197,404.37	1,197,404.37	-
02	CD	11	20	08	71	00	0	1	01	2402	3	60		20,923.96	20,923.96	20,923.96	-
02	CD	11	23	08	72	00	0	4	05	2402	3	00	193,973.00				-
02	CD	11	24	08	72	00	0	1	01	2402	3	60		4,641.40	4,641.40	4,641.40	-
02	CD	11	24	08	72	00	0	4	05	2402	3	00	288,957.00				-
02	CD	11	24	08	72	00	1	1	01	2402	1	24		131,353.00	131,353.00	131,353.00	-
02	CD	11	25	08	73	00	0	1	01	2402	3	00	359,286.00				-
02	CD	11	25	08	78	00	0	1	01	2402	3	60		39,794.26	39,794.26	39,794.26	-
02	CD	11	25	08	78	00	0	4	05	2402	3	00	1,198,493.00				-
02	CD	11	25	08	78	00	1	1	01	2402	1	24		51,696.50	51,696.50	51,696.50	-
02	CD	11	25	08	78	00	0	1	01	2402	3	00	149,844.00	181.70	181.70	181.70	-
02	CD	11	29	08	72	00	0	1	01	2402	3	60		53,338.15	53,338.15	53,338.15	-
02	CD	11	29	08	72	00	0	4	05	2402	3	00	1,899,195.00				-
02	CD	11	30	08	72	00	0	4	05	2402	3	00	431,459.00				-
02	CD	11	30	08	72	00	0	1	01	2402	1	60		102,161.01	102,161.01	102,161.01	-
02	CD	11	31	03	71	00	0	1	01	2402	3	00	304,750.00				-
02	CD	11	34	08	72	00	0	4	05	2402	3	00	54,031.00				-
02	CD	11	03	01	71	00	0	1	01	2403	1	00	3,901.00	1,000.00	1,000.00	1,000.00	-
02	CD	11	06	01	71	00	0	1	01	2403	1	00	7,176.00	370.00	370.00	370.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	09	02	73	00	0	1	01	2403	3	00	186,000.00				-
02	CD	11	10	02	71	00	0	1	01	2403	1	00	2,760.00	2,242.50	2,242.50	2,242.50	-
02	CD	11	13	03	71	00	0	1	01	2403	1	26		1,610.00	1,610.00	1,610.00	-
02	CD	11	25	03	71	00	0	1	01	2403	3	00	195,592.00				-
02	CD	11	25	08	73	00	0	1	01	2403	3	00	4,199.00				-
02	CD	11	25	08	78	00	0	1	01	2403	3	00	155,999.00	112,314.75	112,314.75	112,314.75	-
02	CD	11	28	08	72	00	0	4	05	2403	3	00	49,990.00				-
02	CD	11	31	03	71	00	0	1	01	2403	1	00		57,950.00	57,950.00	57,950.00	-
02	CD	11	03	01	71	00	0	1	01	2404	1	00	4,888.00				-
02	CD	11	13	03	71	00	0	1	01	2404	1	26		125.35	125.35	125.35	-
02	CD	11	13	03	71	00	0	4	05	2404	3	26	66,967.00				-
02	CD	11	14	02	71	00	0	1	01	2404	1	00	3,749.00				-
02	CD	11	15	03	73	00	0	1	01	2404	1	00	974.00				-
02	CD	11	15	03	73	00	0	4	05	2404	3	00	25,640.00				-
02	CD	11	18	02	72	00	0	1	01	2404	1	00	60.00				-
02	CD	11	20	08	71	00	0	4	05	2404	3	31	343,206.00				-
02	CD	11	23	01	71	00	0	1	01	2404	1	00	44,076.00				-
02	CD	11	23	08	72	00	0	4	05	2404	3	00	228,740.00				-
02	CD	11	24	08	72	00	0	4	05	2404	3	00	54,501.00				-
02	CD	11	24	08	72	00	0	1	01	2404	1	00	3,900.00				-
02	CD	11	24	08	72	00	0	1	01	2404	3	00	292,414.00				-
02	CD	11	24	08	72	00	1	1	01	2404	1	24		126,957.36	126,957.36	126,957.36	-
02	CD	11	25	08	73	00	0	4	05	2404	3	00	6,941,788.00	471,661.00	471,661.00	471,661.00	-
02	CD	11	25	08	78	00	0	4	05	2404	3	00	76,659.00				-
02	CD	11	25	08	78	00	1	1	01	2404	1	24		66,976.68	66,976.68	66,976.68	-
02	CD	11	25	08	78	00	0	1	01	2404	3	00	665,659.00				-
02	CD	11	34	08	72	00	0	1	01	2404	1	00	2,691.00				-
02	CD	11	34	08	72	00	0	4	05	2404	3	00	120,930.00				-
02	CD	11	03	01	71	00	0	1	01	2501	1	00	97,614.00				-
02	CD	11	24	08	72	00	0	4	05	2501	1	00		881,906.25	881,906.25	881,906.25	-
02	CD	11	24	08	72	00	0	1	01	2501	1	00	1,791,966.00	885,192.38	885,192.38		885,192.38
02	CD	11	25	08	73	00	0	4	05	2501	3	00		8,452.50	8,452.50	8,452.50	-
02	CD	11	25	08	73	00	0	1	01	2501	3	00	9,496.00				-
02	CD	11	25	08	78	00	0	1	01	2501	1	00		9,491.56	9,491.56	9,491.56	-
02	CD	11	25	08	78	00	0	1	01	2501	1	60		1,780.71	1,780.71	1,780.71	-
02	CD	11	35	03	71	00	0	1	01	2501	1	00	12,144.00				-
02	CD	11	15	03	73	00	0	1	01	2502	1	00	20,161.00				-
02	CD	11	31	04	71	00	0	1	01	2502	1	00	73,778.00	51,511.00	51,511.00	51,511.00	-
02	CD	11	10	02	71	00	0	1	01	2503	1	00	2,880.00				-
02	CD	11	15	03	73	00	0	1	01	2503	1	00	957.00				-
02	CD	11	18	02	71	00	0	1	01	2503	1	00	872,689.00	170,400.00	170,400.00	170,400.00	-
02	CD	11	18	02	71	00	0	1	01	2503	3	00	23,959.00				-
02	CD	11	18	02	72	00	0	1	01	2503	1	00	18,475.00				-
02	CD	11	31	03	71	00	0	1	01	2503	3	00	34,500.00				-
02	CD	11	34	02	71	00	0	1	01	2503	1	00	957.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	03	04	71	00	0	1	01	2504	1	00	16,744.00	-	-	-	-
02	CD	11	10	02	71	00	0	1	01	2504	3	00	33,834.00	-	-	-	-
02	CD	11	10	02	71	00	0	1	01	2504	1	00		4,869.05	4,869.05	4,869.05	-
02	CD	11	18	02	71	00	0	1	01	2504	1	00	6,379.00	-	-	-	-
02	CD	11	18	02	71	00	0	1	01	2504	3	00	47,998.00	-	-	-	-
02	CD	11	18	02	72	00	0	1	01	2504	1	00	331,810.00	-	-	-	-
02	CD	11	24	08	72	00	1	1	01	2504	1	24		127,937.50	127,937.50	127,937.50	-
02	CD	11	18	02	72	00	0	1	01	2505	1	00	139,409.00	-	-	-	-
02	CD	11	23	01	71	00	0	1	01	2505	1	00	10,016.00	-	-	-	-
02	CD	11	15	03	73	00	0	1	01	2506	1	00	135,148.00	134,436.00	134,436.00	134,436.00	-
02	CD	11	15	03	73	00	1	1	01	2506	1	24		196,483.50	196,483.50	196,483.50	-
02	CD	11	25	03	71	00	0	1	01	2506	3	00	283,280.00	22,655.00	22,655.00	22,655.00	-
02	CD	11	28	08	72	00	0	1	01	2506	3	00	6,862.00	-	-	-	-
02	CD	11	28	08	74	00	0	1	01	2506	3	00	19,251.00	11,220.00	11,220.00	11,220.00	-
02	CD	11	31	03	71	00	0	4	05	2506	3	00		688,500.00	688,500.00	688,500.00	-
02	CD	11	31	03	71	00	0	1	01	2506	3	00	2,771,280.00	1,836,000.00	1,836,000.00	1,836,000.00	-
02	CD	11	31	04	71	00	0	1	01	2506	1	00	2,089.00	46,739.00	46,739.00	46,739.00	-
02	CD	11	31	04	71	00	0	1	01	2506	3	00	6,400.00	6,400.00	6,400.00	6,400.00	-
02	CD	11	32	02	72	00	0	1	01	2506	3	00	578,991.00	473,400.00	473,400.00	473,400.00	-
02	CD	11	32	02	72	00	0	4	05	2506	3	00		76,500.00	76,500.00	76,500.00	-
02	CD	11	35	03	71	00	0	1	01	2506	1	00	60,814.00	57.50	57.50	57.50	-
02	CD	11	03	01	71	00	0	1	01	2601	2	00	6,629,480.00	6,976,034.74	6,976,034.74	6,976,034.74	-
02	CD	11	03	04	71	00	0	1	01	2601	2	00	266,106.00	280,016.64	280,016.64	280,016.64	-
02	CD	11	10	02	71	00	0	1	01	2601	2	00	171,566.00	180,534.58	180,534.58	180,534.58	-
02	CD	11	13	03	71	00	0	1	01	2601	1	60		3,087.94	3,087.94	3,087.94	-
02	CD	11	15	02	72	00	0	1	01	2601	3	00	1,631,208.00	1,106,165.61	1,106,165.61	1,106,165.61	-
02	CD	11	15	02	72	00	0	1	01	2601	2	00	541,318.00	569,615.29	569,615.29	569,615.29	-
02	CD	11	15	03	73	00	0	1	01	2601	2	00	597,580.00	628,818.38	628,818.38	628,818.38	-
02	CD	11	15	08	72	00	0	1	01	2601	3	00	90,258.00	61,206.36	61,206.36	61,206.36	-
02	CD	11	15	08	72	00	0	1	01	2601	2	00	123,083.00	129,517.14	129,517.14	129,517.14	-
02	CD	11	23	01	71	00	0	1	01	2601	2	00	104,756.00	110,232.10	110,232.10	110,232.10	-
02	CD	11	24	08	72	00	0	1	01	2601	3	00	4,131,084.00	2,801,398.18	2,801,398.18	2,801,398.18	-
02	CD	11	24	08	72	00	0	1	01	2601	4	00	80,984.00	85,217.42	85,217.42	85,217.42	-
02	CD	11	25	03	71	00	0	1	01	2601	4	00	2,086,279.00	2,195,338.82	2,195,338.82	2,195,338.82	-
02	CD	11	25	08	73	00	0	1	01	2601	4	00	517,031.00	544,058.69	544,058.69	544,058.69	-
02	CD	11	25	08	78	00	0	1	01	2601	3	00	403,944.00	273,925.17	273,925.17	273,925.17	-
02	CD	11	25	08	78	00	0	1	01	2601	3	60		2,369.92	2,369.92	2,369.92	-
02	CD	11	25	08	78	00	0	1	01	2601	4	00	873,775.00	919,451.41	919,451.41	919,451.41	-
02	CD	11	28	08	74	00	0	1	01	2601	4	00	1,190,629.00	1,252,868.89	1,252,868.89	1,252,868.89	-
02	CD	11	29	08	71	00	0	1	01	2601	4	00	448,116.00	471,541.18	471,541.18	471,541.18	-
02	CD	11	30	08	72	00	0	1	01	2601	4	00	775,380.00	815,912.83	815,912.83	815,912.83	-
02	CD	11	31	03	71	00	0	1	01	2601	4	00	12,129,294.00	12,763,350.42	12,763,350.42	12,763,350.42	-
02	CD	11	34	02	71	00	0	1	01	2601	2	00	423,406.00	445,539.47	445,539.47	445,539.47	-
02	CD	11	03	01	71	00	0	1	01	2602	1	00	91,801.00	91,801.00	91,801.00	91,801.00	-
02	CD	11	03	04	71	00	0	1	01	2602	1	00	2,891.00	2,891.00	2,891.00	2,891.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	10	02	71	00	0	1	01	2602	1	00	2,948.00	2,948.00	2,948.00	2,948.00	-
02	CD	11	15	02	72	00	0	1	01	2602	1	00	11,038.00	11,038.00	11,038.00	11,038.00	-
02	CD	11	15	03	73	00	0	1	01	2602	1	00	18,166.00	18,166.00	18,166.00	18,166.00	-
02	CD	11	15	08	72	00	0	1	01	2602	1	00	1,343.00	1,343.00	1,343.00	1,343.00	-
02	CD	11	23	01	71	00	0	1	01	2602	1	00	1,658.00	1,658.00	1,658.00	1,658.00	-
02	CD	11	24	08	72	00	0	1	01	2602	3	00	721.00	721.00	721.00	721.00	-
02	CD	11	25	03	71	00	0	1	01	2602	3	00	120,246.00	120,068.90	120,068.90	120,068.90	-
02	CD	11	25	08	73	00	0	1	01	2602	3	00	17,102.00	17,102.00	17,102.00	17,102.00	-
02	CD	11	25	08	78	00	0	1	01	2602	3	00	22,968.00	22,968.00	22,968.00	22,968.00	-
02	CD	11	28	08	74	00	0	1	01	2602	3	00	43,515.00	33,017.00	33,017.00	33,017.00	-
02	CD	11	29	08	71	00	0	1	01	2602	3	00	13,701.00	13,701.00	13,701.00	13,701.00	-
02	CD	11	30	08	72	00	0	1	01	2602	3	00	17,047.00	17,047.00	17,047.00	17,047.00	-
02	CD	11	31	03	71	00	0	1	01	2602	3	00	473,478.00	473,456.41	473,456.41	473,456.41	-
02	CD	11	34	02	71	00	0	1	01	2602	1	00	5,222.00	5,222.00	5,222.00	5,222.00	-
02	CD	11	03	01	71	00	0	1	01	2701	1	00	1,900,036.00	.	.	.	-
02	CD	11	03	01	71	00	0	1	01	2701	2	60	.	57.12	57.12	2.55	54.57
02	CD	11	06	01	71	00	0	1	01	2701	1	00	489,128.00	.	.	.	-
02	CD	11	06	01	71	00	0	1	01	2701	2	00	.	532,749.72	532,749.72	532,749.72	-
02	CD	11	09	02	73	00	0	1	01	2701	1	00	134,550.00	.	.	.	-
02	CD	11	09	02	73	00	0	1	01	2701	2	60	.	128,088.50	128,088.50	5,729.30	122,359.20
02	CD	11	10	02	71	00	0	1	01	2701	2	00	.	2,583.60	2,583.60	2,583.60	-
02	CD	11	10	02	71	00	0	1	01	2701	2	60	.	124,228.24	124,228.24	5,556.63	118,671.61
02	CD	11	10	02	71	00	0	1	01	2701	1	00	135,816.00	.	.	.	-
02	CD	11	13	03	71	00	0	1	01	2701	2	00	.	64,564.58	64,564.58	64,564.58	-
02	CD	11	13	03	71	00	0	1	01	2701	1	26	132,972.00	.	.	.	-
02	CD	11	15	02	72	00	0	1	01	2701	2	00	.	44,636.62	44,636.62	44,636.62	-
02	CD	11	15	02	72	00	0	1	01	2701	1	00	91,930.00	.	.	.	-
02	CD	11	15	03	73	00	0	1	01	2701	1	00	296,057.00	.	.	.	-
02	CD	11	15	03	73	00	0	1	01	2701	2	00	.	143,750.54	143,750.54	143,750.54	-
02	CD	11	15	08	72	00	0	1	01	2701	2	00	.	510,451.68	510,451.68	510,451.68	-
02	CD	11	15	08	72	00	0	1	01	2701	1	00	1,051,285.00	.	.	.	-
02	CD	11	23	01	71	00	0	1	01	2701	2	00	.	33,126.18	33,126.18	33,126.18	-
02	CD	11	23	01	71	00	0	1	01	2701	1	00	68,224.00	.	.	.	-
02	CD	11	24	08	72	00	0	1	01	2701	3	00	178,517.00	.	.	.	-
02	CD	11	24	08	72	00	0	1	01	2701	4	00	.	86,678.98	86,678.98	86,678.98	-
02	CD	11	25	03	71	00	0	1	01	2701	3	00	423,251.00	.	.	.	-
02	CD	11	25	03	71	00	0	1	01	2701	4	00	.	159,443.04	159,443.04	159,443.04	-
02	CD	11	25	03	71	00	0	1	01	2701	4	60	.	90,318.82	90,318.82	4,039.89	86,278.93
02	CD	11	25	08	73	00	0	1	01	2701	4	00	.	41,375.67	41,375.67	41,375.67	-
02	CD	11	25	08	73	00	0	1	01	2701	3	00	85,214.00	.	.	.	-
02	CD	11	25	08	78	00	0	1	01	2701	3	00	68,962.00	.	.	.	-
02	CD	11	25	08	78	00	0	1	01	2701	4	00	.	33,484.53	33,484.53	33,484.53	-
02	CD	11	28	08	74	00	0	1	01	2701	3	00	196,588.00	.	.	.	-
02	CD	11	28	08	74	00	0	1	01	2701	4	00	.	95,453.34	95,453.34	95,453.34	-
02	CD	11	29	08	71	00	0	1	01	2701	4	00	.	23,925.49	23,925.49	23,925.49	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	29	08	71	00	0	1	01	2701	3	00	49,275.00	-	-	-	-
02	CD	11	30	08	72	00	0	1	01	2701	3	00	73,631.00	-	-	-	-
02	CD	11	30	08	72	00	0	1	01	2701	4	00		35,751.55	35,751.55	35,751.55	-
02	CD	11	31	03	71	00	0	1	01	2701	3	00	954,124.00	-	-	-	-
02	CD	11	31	03	71	00	0	1	01	2701	4	00		463,275.14	463,275.14	463,275.14	-
02	CD	11	31	04	71	00	0	1	01	2701	1	00	59,604.00	-	-	-	-
02	CD	11	31	04	71	00	0	1	01	2701	2	00		13,585.22	13,585.22	13,585.22	-
02	CD	11	31	04	71	00	0	1	01	2701	2	60		30,106.27	30,106.27	1,346.63	28,759.64
02	CD	11	32	02	72	00	0	1	01	2701	3	00	3,301.00	-	-	-	-
02	CD	11	32	02	72	00	0	1	01	2701	4	00		1,602.79	1,602.79	1,602.79	-
02	CD	11	34	05	72	00	0	1	01	2701	2	00		1,764.02	1,764.02	1,764.02	-
02	CD	11	34	05	72	00	0	1	01	2701	1	00	3,633.00	-	-	-	-
02	CD	11	35	03	71	00	0	1	01	2701	2	00		542.85	542.85	542.85	-
02	CD	11	35	03	71	00	0	1	01	2701	1	00	1,118.00	-	-	-	-
02	CD	11	06	01	71	00	0	1	01	2702	1	00	619,054.00	-	-	-	-
02	CD	11	06	01	71	00	0	1	01	2702	2	00		9,649.59	9,649.59	9,649.59	-
02	CD	11	10	02	71	00	0	1	01	2702	2	00		138,437.57	138,437.57	138,437.57	-
02	CD	11	10	02	71	00	0	1	01	2702	1	00	157,435.00	-	-	-	-
02	CD	11	10	02	71	00	0	1	01	2702	4	60		34,500.96	34,500.96		34,500.96
02	CD	11	10	02	71	00	0	1	01	2702	3	00	354,223.00	-	-	-	-
02	CD	11	13	03	71	00	0	1	01	2702	2	00		67,806.14	67,806.14	67,806.14	-
02	CD	11	13	03	71	00	0	1	01	2702	1	26	77,111.00	-	-	-	-
02	CD	11	15	02	72	00	0	1	01	2702	1	00	57,194.00	-	-	-	-
02	CD	11	15	02	72	00	0	1	01	2702	2	00		50,292.49	50,292.49	50,292.49	-
02	CD	11	15	03	73	00	0	1	01	2702	4	00		713.14	713.14	713.14	-
02	CD	11	15	03	73	00	0	1	01	2702	2	00		178,310.87	178,310.87	178,310.87	-
02	CD	11	15	03	73	00	0	1	01	2702	1	00	202,780.00	-	-	-	-
02	CD	11	15	03	73	00	0	1	01	2702	3	00	811.00	-	-	-	-
02	CD	11	15	08	72	00	0	1	01	2702	1	00	390,151.00	-	-	-	-
02	CD	11	15	08	72	00	0	1	01	2702	2	00		343,072.12	343,072.12	343,072.12	-
02	CD	11	18	02	72	00	0	1	01	2702	1	00	2,080.00	-	-	-	-
02	CD	11	18	02	72	00	0	1	01	2702	4	60		49,454.10	49,454.10		49,454.10
02	CD	11	18	02	72	00	0	1	01	2702	2	60		358.70	358.70		358.70
02	CD	11	23	01	71	00	0	1	01	2702	2	00		52,394.09	52,394.09	52,394.09	-
02	CD	11	23	01	71	00	0	1	01	2702	1	00	59,584.00	-	-	-	-
02	CD	11	24	08	72	00	0	1	01	2702	3	00	169,077.00	-	-	-	-
02	CD	11	24	08	72	00	0	1	01	2702	4	00		148,674.75	148,674.75	148,674.75	-
02	CD	11	25	03	71	00	0	1	01	2702	4	00		1,200,879.47	1,200,879.47	1,200,879.47	-
02	CD	11	25	03	71	00	0	1	01	2702	3	00	1,365,673.00	-	-	-	-
02	CD	11	25	08	73	00	0	1	01	2702	3	00	324,299.00	-	-	-	-
02	CD	11	25	08	73	00	0	1	01	2702	4	00		285,166.38	285,166.38	285,166.38	-
02	CD	11	25	08	78	00	0	1	01	2702	3	00	228,704.00	-	-	-	-
02	CD	11	25	08	78	00	0	1	01	2702	4	00		201,106.66	201,106.66	201,106.66	-
02	CD	11	28	08	74	00	0	1	01	2702	4	60		45,653.24	45,653.24		45,653.24
02	CD	11	28	08	74	00	0	1	01	2702	4	00		31,015.94	31,015.94	31,015.94	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	28	08	74	00	0	1	01	2702	3	00	300,002.00				-
02	CD	11	29	08	71	00	0	1	01	2702	4	60		17,156.06	17,156.06		17,156.06
02	CD	11	29	08	71	00	0	1	01	2702	3	00	99,483.00				-
02	CD	11	30	08	72	00	0	1	01	2702	3	00	334,364.00				-
02	CD	11	30	08	72	00	0	1	01	2702	4	60		57,661.81	57,661.81		57,661.81
02	CD	11	31	03	71	00	0	1	01	2702	4	60		554,008.17	554,008.17	237,052.95	316,955.22
02	CD	11	31	03	71	00	0	1	01	2702	3	00	1,305,235.00				-
02	CD	11	32	02	72	00	0	1	01	2702	4	60		2,398.81	2,398.81		2,398.81
02	CD	11	32	02	72	00	0	1	01	2702	3	00	13,910.00				-
02	CD	11	35	03	71	00	0	1	01	2702	2	60		247.30	247.30		247.30
02	CD	11	35	03	71	00	0	1	01	2702	1	00	1,434.00				-
02	CD	11	14	02	71	00	0	1	01	2703	1	00	29,333.00	19,647.75	19,647.75	19,647.75	-
02	CD	11	14	03	71	00	0	1	01	2703	1	00	51,336.00	15,295.00	15,295.00	15,295.00	-
02	CD	11	15	02	72	00	0	1	01	2703	1	00	5,250.00	5,112.90	5,112.90	5,112.90	-
02	CD	11	19	02	71	00	0	1	01	2703	1	00	5,250.00	5,112.90	5,112.90	5,112.90	-
02	CD	11	24	08	72	00	1	1	01	2703	1	24		346,155.00	346,155.00	346,155.00	-
02	CD	11	24	08	72	00	0	1	01	2703	3	00	238,000.00	237,883.25	237,883.25	237,883.25	-
02	CD	11	15	03	73	00	1	1	01	2901	1	24		59,995.50	59,995.50	59,995.50	-
02	CD	11	18	02	71	00	0	1	01	2901	1	00	189,750.00				-
2000 MATERIALES Y SUMINISTROS													***110,561,573.00***	***67,346,553.56***	***67,346,553.56***	***65,580,851.03***	***1,765,702.53***
02	CD	11	03	01	71	00	0	1	01	3101	1	00	11,142.00				-
02	CD	11	06	01	71	00	0	1	01	3101	1	00	6,240.00				-
02	CD	11	03	01	71	00	0	1	01	3103	2	00	6,684,288.00	2,695,298.15	2,695,298.15	2,695,298.15	-
02	CD	11	03	01	71	00	0	4	05	3103	2	00		950,160.05	950,160.05	950,160.05	-
02	CD	11	25	04	71	00	0	1	01	3104	2	00	44,946,792.00	28,726,930.42	28,726,930.42	28,726,930.42	-
02	CD	11	25	08	73	00	0	1	01	3104	4	00	23,683,740.00	15,943,990.49	15,943,990.49	10,261,622.40	5,682,368.09
02	CD	11	25	08	78	00	0	1	01	3104	2	00	40,895,887.00	27,585,653.16	27,585,653.16	27,585,653.16	-
02	CD	11	25	08	78	00	0	1	01	3104	4	00	4,050,905.00	1,841,970.06	1,841,970.06	1,695,568.45	146,401.61
02	CD	11	25	03	71	00	0	1	01	3105	1	00		1,259.00	1,259.00	1,259.00	-
02	CD	11	25	03	71	00	0	1	01	3105	2	00	10,000,002.00	11,005,630.00	11,005,630.00	9,896,797.00	1,108,833.00
02	CD	11	29	08	71	00	0	1	01	3105	2	00	4,000,002.00	2,073,978.00	2,073,978.00	2,073,978.00	-
02	CD	11	30	08	72	00	0	1	01	3105	3	00		15,456.00	15,456.00	15,456.00	-
02	CD	11	30	08	72	00	0	1	01	3105	1	00		21,124.00	21,124.00	21,124.00	-
02	CD	11	03	01	71	00	0	1	01	3106	1	00	37,856.00	34,520.00	34,520.00	34,520.00	-
02	CD	11	03	01	71	00	0	1	01	3106	2	00	383,397.00	217,743.25	217,743.25	217,743.25	-
02	CD	11	03	03	71	00	0	1	01	3106	2	00	53,515.00	30,392.90	30,392.90	30,392.90	-
02	CD	11	03	04	71	00	0	1	01	3106	2	00	124,197.00	70,535.46	70,535.46	70,535.46	-
02	CD	11	06	01	71	00	0	1	01	3106	2	00	451,360.00	256,341.57	256,341.57	256,341.57	-
02	CD	11	10	02	71	00	0	1	01	3106	2	00	18,144.00	10,304.59	10,304.59	10,304.59	-
02	CD	11	13	02	01	00	0	1	01	3106	2	00	20,930.00	11,886.78	11,886.78	11,886.78	-
02	CD	11	13	03	71	00	0	1	01	3106	2	26	28,019.00	15,912.88	15,912.88	15,912.88	-
02	CD	11	13	08	71	00	0	1	01	3106	2	00	7,012.00	3,982.34	3,982.34	3,982.34	-
02	CD	11	14	02	71	00	0	1	01	3106	2	00	3,955.00	2,246.13	2,246.13	2,246.13	-
02	CD	11	14	03	71	00	0	1	01	3106	2	00	22,273.00	12,649.59	12,649.59	12,649.59	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	14	04	72	00	0	1	01	3106	2	00	11,418.00	6,484.65	6,484.65	6,484.65	-
02	CD	11	15	02	72	00	0	1	01	3106	2	00	106,232.00	60,332.51	60,332.51	60,332.51	-
02	CD	11	15	03	73	00	0	1	01	3106	2	00	7,019.00	3,986.29	3,986.29	3,986.29	-
02	CD	11	15	08	72	00	0	1	01	3106	2	00	17,257.00	9,800.84	9,800.84	9,800.84	-
02	CD	11	19	02	71	00	0	1	01	3106	2	00	5,128.00	2,912.32	2,912.32	2,912.32	-
02	CD	11	20	08	71	00	0	1	01	3106	2	31	30,377.00	17,252.02	17,252.02	17,252.02	-
02	CD	11	23	08	71	00	0	1	01	3106	2	00	31,708.00	18,008.01	18,008.01	18,008.01	-
02	CD	11	24	08	72	00	0	1	01	3106	4	00	28,124.00	15,972.48	15,972.48	15,972.48	-
02	CD	11	25	03	71	00	0	1	01	3106	4	00	14,213.00	8,072.01	8,072.01	8,072.01	-
02	CD	11	25	08	71	00	0	1	01	3106	4	00	114,503.00	65,029.82	65,029.82	65,029.82	-
02	CD	11	25	08	73	00	0	1	01	3106	4	00	23,730.00	13,477.04	13,477.04	13,477.04	-
02	CD	11	25	08	78	00	0	1	01	3106	4	00	11,434.00	6,493.75	6,493.75	6,493.75	-
02	CD	11	26	01	72	00	0	1	01	3106	4	00	4,697.00	2,667.55	2,667.55	2,667.55	-
02	CD	11	28	08	72	00	0	1	01	3106	4	00	9,543.00	5,419.76	5,419.76	5,419.76	-
02	CD	11	28	08	74	00	0	1	01	3106	4	00	6,760.00	3,839.20	3,839.20	3,839.20	-
02	CD	11	29	08	71	00	0	1	01	3106	4	00	87,846.00	49,890.54	49,890.54	49,890.54	-
02	CD	11	31	03	71	00	0	1	01	3106	4	00	61,990.00	35,206.09	35,206.09	35,206.09	-
02	CD	11	34	02	71	00	0	1	01	3106	2	00	25,608.00	14,543.62	14,543.62	14,543.62	-
02	CD	11	34	04	71	00	0	1	01	3106	2	00	36,562.00	20,764.77	20,764.77	20,764.77	-
02	CD	11	34	04	73	00	0	1	01	3106	2	00	8,367.00	4,751.88	4,751.88	4,751.88	-
02	CD	11	34	05	72	00	0	1	01	3106	2	00	15,828.00	8,989.15	8,989.15	8,989.15	-
02	CD	11	34	08	72	00	0	1	01	3106	2	00	45,274.00	17,911.39	17,911.39	17,911.39	-
02	CD	11	35	03	71	00	0	1	01	3106	2	00	56,143.00	31,627.62	31,627.62	31,627.62	-
02	CD	11	03	01	71	00	0	1	01	3108	2	00	44,555.00	40,734.12	40,734.12	40,734.12	-
02	CD	11	03	01	71	00	0	1	01	3108	2	60		101,356.70	101,356.70	101,356.70	-
02	CD	11	03	04	71	00	0	1	01	3108	2	00	109,309.00	99,937.04	99,937.04	99,937.04	-
02	CD	11	06	01	71	00	0	1	01	3108	1	00	88,125.00	55,016.00	55,016.00	55,016.00	-
02	CD	11	06	01	71	00	0	1	01	3108	2	00	30,275.00	27,678.45	27,678.45	27,678.45	-
02	CD	11	10	02	71	00	0	1	01	3108	2	00	35,016.00	32,013.81	32,013.81	32,013.81	-
02	CD	11	15	02	72	00	0	1	01	3108	2	00	69,036.00	63,117.03	63,117.03	63,117.03	-
02	CD	11	15	03	73	00	0	1	01	3108	2	00	37,729.00	34,494.14	34,494.14	34,494.14	-
02	CD	11	15	08	72	00	0	1	01	3108	2	00	62,016.00	56,698.90	56,698.90	56,698.90	-
02	CD	11	23	01	71	00	0	1	01	3108	2	00	186,564.00	170,568.46	170,568.46	170,568.46	-
02	CD	11	23	08	72	00	0	1	01	3108	4	00	37,729.00	34,494.14	34,494.14	34,494.14	-
02	CD	11	24	08	72	00	0	1	01	3108	4	00	1,504,296.00	1,355,682.90	1,355,682.90	1,355,682.90	-
02	CD	11	25	03	71	00	0	1	01	3108	4	00	25,547.00	23,355.79	23,355.79	23,355.79	-
02	CD	11	25	08	73	00	0	1	01	3108	4	00	165,072.00	148,764.13	148,764.13	148,764.13	-
02	CD	11	29	08	71	00	0	1	01	3108	4	00	44,485.00	40,670.89	40,670.89	40,670.89	-
02	CD	11	30	08	72	00	0	1	01	3108	4	00	35,016.00	32,013.81	32,013.81	32,013.81	-
02	CD	11	31	03	71	00	0	1	01	3108	4	00	30,708.00	28,075.17	28,075.17	28,075.17	-
02	CD	11	32	02	72	00	0	1	01	3108	4	00	49,213.00	44,351.06	44,351.06	44,351.06	-
02	CD	11	34	02	71	00	0	1	01	3108	2	00	82,859.00	75,754.01	75,754.01	75,754.01	-
02	CD	11	03	01	71	00	1	7	05	3201	1	00		1,730,992.99	1,730,992.99	1,730,992.99	-
02	CD	11	03	01	71	00	1	4	05	3201	1	00		54,666.05	54,666.05	54,666.05	-
02	CD	11	03	01	71	00	0	1	01	3201	1	00	2,886,498.00	886,296.88	886,296.88	886,296.88	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	03	01	71	00	0	4	05	3201	1	00		214,176.08	214,176.08	214,176.08	-
02	CD	11	03	01	71	00	0	1	01	3210	1	00	296,927.00	26,254.50	26,254.50	26,254.50	-
02	CD	11	03	01	71	00	0	4	05	3210	1	00		60,000.00	60,000.00	60,000.00	-
02	CD	11	06	01	71	00	0	1	01	3210	1	00	500,000.00				-
02	CD	11	13	08	71	00	0	1	01	3210	1	00	4,025.00				-
02	CD	11	15	02	72	00	0	4	05	3210	1	00	4,099,873.00	1,332,324.98	1,332,324.98	1,332,324.98	-
02	CD	11	15	02	72	00	0	1	01	3210	1	60		412,953.73	412,953.73	412,953.73	-
02	CD	11	15	02	72	00	0	1	01	3210	1	00		168,000.00	168,000.00	168,000.00	-
02	CD	11	15	03	73	00	0	1	01	3210	1	00	166,184.00	96,772.50	96,772.50	96,772.50	-
02	CD	11	24	08	72	00	0	1	01	3210	3	00	422,000.00				-
02	CD	11	31	03	71	00	0	1	01	3210	1	00		154,999.99	154,999.99	154,999.99	-
02	CD	11	31	04	71	00	0	1	01	3210	1	00		111,000.00	111,000.00	111,000.00	-
02	CD	11	31	04	71	00	1	4	05	3210	1	00		258,211.74	258,211.74	258,211.74	-
02	CD	11	35	03	71	00	0	4	05	3210	1	00		803,815.50	803,815.50	803,815.50	-
02	CD	11	03	01	71	00	0	4	05	3211	1	00		2,395,531.65	2,395,531.65	2,395,531.65	-
02	CD	11	03	01	71	00	0	1	01	3211	1	00	4,200,000.00	456,550.00	456,550.00	456,550.00	-
02	CD	11	03	03	71	00	0	1	01	3211	1	00	2,436,520.00	1,349,533.89	1,349,533.89	1,045,038.49	304,495.40
02	CD	11	03	03	71	00	0	4	05	3211	1	00		450,629.15	450,629.15	450,629.15	-
02	CD	11	03	04	71	00	0	1	01	3211	1	00	843,096.00	444,260.18	444,260.18	388,910.83	55,349.35
02	CD	11	03	04	71	00	0	4	05	3211	1	00		81,912.67	81,912.67	81,912.67	-
02	CD	11	06	01	71	00	0	4	05	3211	1	00		327,648.44	327,648.44	327,648.44	-
02	CD	11	06	01	71	00	0	1	01	3211	1	00	2,493,772.00	981,234.06	981,234.06	759,838.17	221,395.89
02	CD	11	09	02	73	00	0	1	01	3211	1	00	1,136,200.00	406,312.69	406,312.69	406,312.69	-
02	CD	11	09	02	73	00	0	4	05	3211	1	00	3,281,715.00	2,595,944.31	2,595,944.31	2,595,944.31	-
02	CD	11	13	03	71	00	1	1	01	3211	1	24		2,370,923.65	2,370,923.65	2,370,923.65	-
02	CD	11	13	03	71	00	0	1	01	3211	1	26	6,000,000.00				-
02	CD	11	13	03	71	00	0	4	05	3211	3	26		1,047,260.24	1,047,260.24	1,047,260.24	-
02	CD	11	13	03	71	00	0	4	05	3211	1	26	3,614,568.00	10,860,567.84	10,860,567.84	10,860,567.84	-
02	CD	11	13	04	71	00	0	1	01	3211	1	00	1,536,500.00				-
02	CD	11	15	02	72	00	0	4	05	3211	1	00		1,190,089.82	1,190,089.82	1,190,089.82	-
02	CD	11	15	02	72	00	0	1	01	3211	1	00	1,609,920.00	494,541.12	494,541.12	494,541.12	-
02	CD	11	15	03	73	00	0	1	01	3211	1	00	736,000.00				-
02	CD	11	18	02	71	00	0	4	05	3211	3	00		120,024.06	120,024.06	120,024.06	-
02	CD	11	18	02	71	00	0	1	01	3211	1	00		74,764.35	74,764.35	74,764.35	-
02	CD	11	18	02	71	00	0	4	05	3211	1	00		600,120.32	600,120.32	600,120.32	-
02	CD	11	23	01	71	00	0	1	01	3211	1	60		77,401.99	77,401.99	77,401.99	-
02	CD	11	23	01	71	00	0	4	05	3211	1	00		406,572.00	406,572.00	406,572.00	-
02	CD	11	23	01	71	00	1	1	01	3211	1	24		10,080.00	10,080.00	10,080.00	-
02	CD	11	23	08	72	00	1	1	01	3211	1	24		29,520.00	29,520.00	29,520.00	-
02	CD	11	24	08	72	00	0	4	05	3211	3	00		546,960.17	546,960.17	546,960.17	-
02	CD	11	24	08	72	00	0	4	05	3211	1	00		1,726,079.83	1,726,079.83	1,726,079.83	-
02	CD	11	24	08	72	00	1	1	01	3211	1	24		266,688.00	266,688.00	266,688.00	-
02	CD	11	31	03	71	00	0	4	05	3211	3	00		8,454,294.00	8,454,294.00	8,454,294.00	-
02	CD	11	31	03	71	00	0	1	01	3211	3	00	8,483,147.00				-
02	CD	11	31	04	71	00	0	1	01	3211	1	00		330,000.55	330,000.55	330,000.55	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	34	02	71	00	0	1	01	3211	1	00	500,250.00	-	-	-	-
02	CD	11	34	04	71	00	0	4	05	3211	1	00		245,735.78	245,735.78	245,735.78	-
02	CD	11	34	04	71	00	0	1	01	3211	1	00	1,328,676.00	735,923.90	735,923.90	569,877.36	166,046.54
02	CD	11	34	04	73	00	0	1	01	3211	1	00	3,191,587.00	507,859.81	507,859.81	507,859.81	-
02	CD	11	34	04	73	00	0	4	05	3211	1	00		1,137,403.97	1,137,403.97	1,137,403.97	-
02	CD	11	34	05	72	00	0	1	01	3211	1	00	2,000,000.00	-	-	-	-
02	CD	11	34	08	72	00	0	1	01	3211	1	00	630,200.00	-	-	-	-
02	CD	11	35	03	71	00	0	4	05	3211	1	00		1,522,400.73	1,522,400.73	1,522,400.73	-
02	CD	11	35	03	71	00	0	1	01	3211	1	00	2,276,584.00	652,697.57	652,697.57	624,790.45	27,907.12
02	CD	11	03	01	71	00	0	1	01	3212	1	00	15,000.00	-	-	-	-
02	CD	11	03	01	71	00	0	1	01	3212	2	00	789,636.00	205,671.68	205,671.68	205,671.68	-
02	CD	11	03	04	71	00	0	1	01	3212	1	00		38,644.08	38,644.08	38,644.08	-
02	CD	11	06	01	71	00	0	1	01	3212	1	00	15,000.00	-	-	-	-
02	CD	11	03	01	71	00	0	1	01	3301	1	00	3,648,403.00	3,757,883.88	3,757,883.88	3,757,883.88	-
02	CD	11	03	03	71	00	0	1	01	3301	1	00	742,107.00	327,703.85	327,703.85	327,703.85	-
02	CD	11	03	04	71	00	0	1	01	3301	1	00	1,682,895.00	2,326,577.79	2,326,577.79	2,326,577.79	-
02	CD	11	06	01	71	00	0	1	01	3301	1	00	2,121,764.00	1,795,016.87	1,795,016.87	1,795,016.87	-
02	CD	11	15	02	72	00	0	1	01	3301	1	00	495,793.00	463,455.59	463,455.59	463,455.59	-
02	CD	11	15	03	73	00	1	1	01	3301	1	24		764,077.16	764,077.16	764,077.16	-
02	CD	11	15	03	73	00	0	1	01	3301	1	24		66,961.38	66,961.38	66,961.38	-
02	CD	11	15	08	72	00	0	1	01	3301	1	00	529,173.00	-	-	-	-
02	CD	11	18	02	71	00	1	1	01	3301	1	24		345,742.19	345,742.19	345,742.19	-
02	CD	11	18	02	72	00	1	1	01	3301	1	24		75,998.00	75,998.00	75,998.00	-
02	CD	11	23	01	71	00	0	1	01	3301	1	00	438,726.00	-	-	-	-
02	CD	11	23	01	71	00	1	1	01	3301	1	24		248,300.00	248,300.00	248,300.00	-
02	CD	11	24	08	72	00	1	1	01	3301	1	24		6,692,424.74	6,692,424.74	6,692,424.74	-
02	CD	11	24	08	72	00	0	1	01	3301	1	24	4,708,392.00	4,241,334.80	4,241,334.80	4,241,334.80	-
02	CD	11	25	04	71	00	0	1	01	3301	1	00	76,187.00	371,731.57	371,731.57	371,731.57	-
02	CD	11	25	08	73	00	1	1	01	3301	1	24		34,342.40	34,342.40	34,342.40	-
02	CD	11	25	08	78	00	0	1	01	3301	1	00	100,891.00	-	-	-	-
02	CD	11	34	02	71	00	1	1	01	3301	1	24		2,019,253.39	2,019,253.39	2,019,253.39	-
02	CD	11	34	02	71	00	0	1	01	3301	1	24		108,235.81	108,235.81	108,235.81	-
02	CD	11	34	02	71	00	0	1	01	3301	1	00	49,644.00	-	-	-	-
02	CD	11	34	08	72	00	0	1	01	3301	1	00	38,433.00	-	-	-	-
02	CD	11	03	01	71	00	0	1	01	3302	1	00	4,601,126.00	4,012,923.34	4,012,923.34	4,012,923.34	-
02	CD	11	03	01	71	00	0	1	01	3302	1	60		94,750.00	94,750.00	94,750.00	-
02	CD	11	03	01	71	00	0	1	01	3303	1	00	11,808,241.00	3,648,138.16	3,648,138.16	3,648,138.16	-
02	CD	11	03	01	71	00	0	1	01	3303	1	26	78,880.00	19,719.00	19,719.00	19,719.00	-
02	CD	11	03	01	71	00	0	1	01	3303	3	00	311,962.00	77,979.00	77,979.00	77,979.00	-
02	CD	11	06	01	71	00	0	1	01	3303	1	00	270,400.00	141,749.89	141,749.89	141,749.89	-
02	CD	11	23	08	72	00	1	1	01	3303	1	24		291,703.00	291,703.00	291,703.00	-
02	CD	11	24	08	72	00	1	1	01	3303	1	24		243,085.57	243,085.57	243,085.57	-
02	CD	11	06	01	71	00	0	1	01	3304	1	00	1,497,468.00	-	-	-	-
02	CD	11	03	01	71	00	0	1	01	3305	1	00	208,000.00	-	-	-	-
02	CD	11	06	01	71	00	0	1	01	3305	1	00	3,442,470.00	4,370,379.66	4,370,379.66	4,370,379.66	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	06	01	71	00	0	4	05	3305	1	00		487,527.00	487,527.00	487,527.00	-
02	CD	11	34	04	71	00	0	1	01	3305	1	00	425,500.00				-
02	CD	11	03	01	71	00	0	1	01	3401	1	00	143,709.00	117,220.56	117,220.56	117,220.56	-
02	CD	11	25	08	78	00	1	1	01	3402	1	24		334,443.00	334,443.00	334,443.00	-
02	CD	11	28	08	74	00	0	1	01	3402	4	00	204,068.00				-
02	CD	11	03	01	71	00	0	1	01	3403	1	00	601,548.00	597,649.29	597,649.29	597,649.29	-
02	CD	11	03	01	71	00	0	1	01	3403	1	60		12,719.81	12,719.81	12,719.81	-
02	CD	11	13	03	71	00	1	1	01	3403	1	24		138,118.60	138,118.60	138,118.60	-
02	CD	11	13	03	71	00	0	1	01	3403	1	24		29,154.11	29,154.11	29,154.11	-
02	CD	11	15	03	73	00	0	1	01	3403	1	24		2,536.98	2,536.98	2,536.98	-
02	CD	11	15	03	73	00	1	1	01	3403	1	24		14,587.38	14,587.38	14,587.38	-
02	CD	11	18	02	71	00	1	1	01	3403	1	24		4,599.34	4,599.34	4,599.34	-
02	CD	11	18	02	71	00	0	1	01	3403	1	24		233.00	233.00	233.00	-
02	CD	11	18	02	72	00	0	1	01	3403	1	24		2,812.90	2,812.90	2,812.90	-
02	CD	11	18	02	72	00	1	1	01	3403	1	24		12,797.04	12,797.04	12,797.04	-
02	CD	11	23	01	71	00	0	1	01	3403	1	24		3,506.89	3,506.89	3,506.89	-
02	CD	11	23	01	71	00	1	1	01	3403	1	24		20,981.13	20,981.13	20,981.13	-
02	CD	11	23	08	72	00	1	1	01	3403	1	24		48,625.87	48,625.87	48,625.87	-
02	CD	11	23	08	72	00	0	1	01	3403	1	24		9,066.18	9,066.18	9,066.18	-
02	CD	11	24	08	72	00	1	1	01	3403	1	24		922,972.26	922,972.26	922,972.26	-
02	CD	11	24	08	72	00	0	1	01	3403	1	24	5,204.00	186,515.33	186,515.33	186,515.33	-
02	CD	11	25	03	71	00	1	1	01	3403	1	24		112.83	112.83	112.83	-
02	CD	11	25	08	73	00	1	1	01	3403	1	24		111.99	111.99	111.99	-
02	CD	11	25	08	78	00	0	1	01	3403	1	24		838.39	838.39	838.39	-
02	CD	11	25	08	78	00	1	1	01	3403	1	24		4,629.70	4,629.70	4,629.70	-
02	CD	11	31	04	71	00	0	1	01	3403	1	24		96.43	96.43	96.43	-
02	CD	11	31	04	71	00	1	1	01	3403	1	24		1,917.09	1,917.09	1,917.09	-
02	CD	11	34	02	71	00	0	1	01	3403	1	24		23,192.18	23,192.18	23,192.18	-
02	CD	11	34	02	71	00	1	1	01	3403	1	24		42,022.91	42,022.91	42,022.91	-
02	CD	11	34	08	72	00	1	1	01	3403	1	24		59,060.53	59,060.53	59,060.53	-
02	CD	11	34	08	72	00	0	1	01	3403	1	24		9,034.57	9,034.57	9,034.57	-
02	CD	11	03	01	71	00	0	1	01	3404	2	00	1,034,304.00	803,319.34	803,319.34	803,319.34	-
02	CD	11	03	01	71	00	0	1	01	3404	2	25	22,281.00	859,150.20	859,150.20	859,150.20	-
02	CD	11	06	01	71	00	0	1	01	3404	2	00	11,836,672.00	9,457,004.96	9,457,004.96	9,457,004.96	-
02	CD	11	03	01	71	00	0	1	01	3407	1	00	26,468.00	77,616.89	77,616.89	77,616.89	-
02	CD	11	03	04	71	00	0	1	01	3407	1	00	21,572.00	13,615.36	13,615.36	13,615.36	-
02	CD	11	06	01	71	00	0	1	01	3407	1	00	458,055.00	176,442.29	176,442.29	176,442.29	-
02	CD	11	10	02	71	00	0	1	01	3407	1	00	22,856.00	14,860.00	14,860.00	14,860.00	-
02	CD	11	15	02	72	00	0	1	01	3407	1	00	86,164.00	43,044.92	43,044.92	43,044.92	-
02	CD	11	15	03	73	00	0	4	05	3407	3	00		534,097.29	534,097.29	534,097.29	-
02	CD	11	15	03	73	00	0	1	01	3407	1	00	47,300.00	37,226.96	37,226.96	37,226.96	-
02	CD	11	15	08	72	00	0	1	01	3407	1	00	8,404.00	4,012.41	4,012.41	4,012.41	-
02	CD	11	23	01	71	00	0	1	01	3407	1	00	11,589.00	5,533.06	5,533.06	5,533.06	-
02	CD	11	24	08	72	00	0	1	01	3407	3	00	5,995.00	2,862.25	2,862.25	2,862.25	-
02	CD	11	25	03	71	00	0	1	01	3407	3	00	214,425.00	121,319.28	121,319.28	121,319.28	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	25	08	73	00	0	1	01	3407	3	00	47,465.00	30,634.74	30,634.74	30,634.74	-
02	CD	11	25	08	78	00	0	1	01	3407	3	00	79,800.00	43,325.79	43,325.79	43,325.79	-
02	CD	11	28	08	74	00	0	1	01	3407	3	00	95,945.00	67,574.65	67,574.65	67,574.65	-
02	CD	11	29	08	71	00	0	1	01	3407	3	00	63,493.00	35,540.16	35,540.16	35,540.16	-
02	CD	11	30	08	72	00	0	1	01	3407	3	00	78,136.00	54,994.47	54,994.47	54,994.47	-
02	CD	11	31	03	71	00	0	1	01	3407	3	00	1,118,077.00	719,154.20	719,154.20	719,154.20	-
02	CD	11	34	02	71	00	0	1	01	3407	1	00	38,057.00	18,169.97	18,169.97	18,169.97	-
02	CD	11	03	01	71	00	0	1	01	3409	1	00	838,426.00	627,345.10	627,345.10	.	627,345.10
02	CD	11	03	03	71	00	0	1	01	3409	2	00	16,870.00	.	.	.	-
02	CD	11	03	04	71	00	0	1	01	3409	2	00	126,854.00	.	.	.	-
02	CD	11	03	04	71	00	0	1	01	3409	1	00	.	52,390.00	52,390.00	.	52,390.00
02	CD	11	06	01	71	00	0	1	01	3409	2	00	1,405,496.00	.	.	.	-
02	CD	11	06	01	71	00	0	1	01	3409	1	00	.	447,460.00	447,460.00	240,000.00	207,460.00
02	CD	11	09	02	73	00	0	4	05	3409	2	00	43,584.00	.	.	.	-
02	CD	11	10	02	71	00	0	1	01	3409	2	00	10,039.00	.	.	.	-
02	CD	11	13	02	01	00	0	1	01	3409	2	00	10,166.00	.	.	.	-
02	CD	11	13	03	71	00	0	1	01	3409	2	26	30,091.00	.	.	.	-
02	CD	11	13	08	71	00	0	1	01	3409	2	00	2,533.00	.	.	.	-
02	CD	11	14	02	71	00	0	1	01	3409	2	00	2,322.00	.	.	.	-
02	CD	11	14	03	71	00	0	1	01	3409	2	00	10,672.00	.	.	.	-
02	CD	11	14	04	72	00	0	1	01	3409	2	00	3,410.00	.	.	.	-
02	CD	11	15	02	72	00	0	1	01	3409	2	00	39,172.00	.	.	.	-
02	CD	11	15	03	73	00	0	1	01	3409	2	00	12,764.00	.	.	.	-
02	CD	11	15	08	72	00	0	1	01	3409	2	00	6,701.00	.	.	.	-
02	CD	11	19	02	71	00	0	1	01	3409	2	00	1,419.00	.	.	.	-
02	CD	11	20	08	71	00	0	1	01	3409	2	31	59,854.00	.	.	.	-
02	CD	11	23	08	71	00	0	1	01	3409	2	00	25,559.00	.	.	.	-
02	CD	11	23	08	72	00	0	1	01	3409	3	00	1,532,500.00	.	.	.	-
02	CD	11	24	08	72	00	0	1	01	3409	3	00	26,715.00	.	.	.	-
02	CD	11	25	03	71	00	0	1	01	3409	3	00	6,113.00	.	.	.	-
02	CD	11	25	08	71	00	0	1	01	3409	3	00	40,135.00	.	.	.	-
02	CD	11	25	08	73	00	0	1	01	3409	3	00	12,015.00	.	.	.	-
02	CD	11	25	08	78	00	0	1	01	3409	2	00	60,000.00	.	.	.	-
02	CD	11	25	08	78	00	0	1	01	3409	3	00	3,534.00	.	.	.	-
02	CD	11	26	01	72	00	0	1	01	3409	3	00	1,783.00	.	.	.	-
02	CD	11	28	08	72	00	0	1	01	3409	3	00	2,348.00	.	.	.	-
02	CD	11	28	08	74	00	0	1	01	3409	3	00	3,355.00	.	.	.	-
02	CD	11	29	08	71	00	0	1	01	3409	3	00	37,193.00	.	.	.	-
02	CD	11	31	03	71	00	0	1	01	3409	3	00	29,208.00	.	.	.	-
02	CD	11	34	02	71	00	0	1	01	3409	2	00	6,207.00	.	.	.	-
02	CD	11	34	04	71	00	0	1	01	3409	2	00	9,088.00	.	.	.	-
02	CD	11	34	04	73	00	0	1	01	3409	2	00	24,097.00	.	.	.	-
02	CD	11	34	05	72	00	0	1	01	3409	2	00	8,062.00	.	.	.	-
02	CD	11	34	08	72	00	0	1	01	3409	2	00	14,097.00	.	.	.	-
02	CD	11	35	03	71	00	0	1	01	3409	2	00	154,578.00	.	.	.	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	03	01	71	00	0	4	05	3411	2	00	7,874,261.00	7,874,261.00	7,874,261.00	7,874,261.00	-
02	CD	11	23	08	72	00	0	4	05	3411	4	00	2,111,632.00	2,111,632.00	2,111,632.00	2,111,632.00	-
02	CD	11	24	08	72	00	0	4	05	3411	4	00	8,146,527.00	8,146,527.00	8,146,527.00	8,146,527.00	-
02	CD	11	31	03	71	00	0	4	05	3411	4	00	2,255,332.00	4,089,556.80	4,089,556.80	4,089,556.80	-
02	CD	11	03	01	71	00	0	1	01	3414	2	00	114,400.00	42,145.26	42,145.26	42,145.26	-
02	CD	11	06	01	71	00	0	1	01	3415	1	00	1,560.00				-
02	CD	11	03	01	71	00	0	1	01	3501	1	00	648,410.00	207,847.55	207,847.55	207,847.55	-
02	CD	11	03	01	71	00	0	4	05	3501	1	00		330,418.00	330,418.00	330,418.00	-
02	CD	11	25	08	78	00	0	1	01	3501	3	00	528,321.00	196,880.00	196,880.00	196,880.00	-
02	CD	11	03	01	71	00	0	1	01	3502	3	00	973,389.00				-
02	CD	11	03	01	71	00	0	1	01	3502	1	00	4,353,350.00	1,630,490.70	1,630,490.70	1,117,405.55	513,085.15
02	CD	11	03	01	71	00	0	1	01	3502	1	26	105,193.00				-
02	CD	11	03	01	71	00	0	1	01	3503	1	00	183,819.00	105,345.34	105,345.34	105,345.34	-
02	CD	11	15	03	73	00	0	1	01	3503	1	00	345,644.00	287,730.00	287,730.00	287,730.00	-
02	CD	11	18	02	72	00	0	1	01	3503	1	00	85,600.00				-
02	CD	11	24	08	72	00	1	1	01	3503	1	24		1,192,681.46	1,192,681.46	1,192,681.46	-
02	CD	11	24	08	72	00	0	1	01	3503	3	00	361,000.00				-
02	CD	11	25	08	78	00	0	1	01	3503	3	00	427,233.00	365,614.46	365,614.46	365,614.46	-
02	CD	11	29	08	72	00	0	1	01	3503	1	00		129,285.00	129,285.00	129,285.00	-
02	CD	11	13	03	71	00	0	1	01	3504	1	26		5,589.00	5,589.00	5,589.00	-
02	CD	11	15	03	73	00	0	1	01	3504	1	00	478,400.00				-
02	CD	11	24	08	72	00	0	1	01	3504	3	00	1,000,000.00				-
02	CD	11	25	08	78	00	0	1	01	3504	3	00	2,104,834.00	503,703.45	503,703.45	503,703.45	-
02	CD	11	25	08	78	00	1	1	01	3504	1	24		6,612.50	6,612.50	6,612.50	-
02	CD	11	34	04	73	00	0	1	01	3504	1	00	150,006.00				-
02	CD	11	34	08	72	00	1	1	01	3504	1	24		838,062.50	838,062.50	838,062.50	-
02	CD	11	34	08	72	00	0	1	01	3504	1	00	239,200.00				-
02	CD	11	23	01	71	00	0	1	01	3505	1	00	2,200.00				-
02	CD	11	23	08	72	00	0	1	01	3505	3	00	203,964.00				-
02	CD	11	25	08	78	00	1	1	01	3505	1	24		199,100.00	199,100.00	199,100.00	-
02	CD	11	28	08	72	00	0	1	01	3505	3	00		175,294.50	175,294.50	175,294.50	-
02	CD	11	29	08	71	00	0	1	01	3505	3	00	10,000.00				-
02	CD	11	03	01	71	00	0	1	01	3506	1	00	5,390,821.00	738,010.48	738,010.48	738,010.48	-
02	CD	11	03	04	71	00	0	1	01	3506	1	00	582,758.00	461,577.81	461,577.81	461,577.81	-
02	CD	11	13	03	71	00	0	1	01	3506	3	00		41,172.88	41,172.88	41,172.88	-
02	CD	11	13	03	71	00	0	1	01	3506	1	00		1,604,034.95	1,604,034.95	1,604,034.95	-
02	CD	11	15	03	73	00	0	1	01	3506	3	00		8,234.30	8,234.30	8,234.30	-
02	CD	11	15	08	72	00	0	1	01	3506	1	00		356,452.20	356,452.20	356,452.20	-
02	CD	11	15	08	72	00	0	1	01	3506	3	00	1,523,905.00				-
02	CD	11	23	01	71	00	0	1	01	3506	3	00		5,947.00	5,947.00	5,947.00	-
02	CD	11	23	01	71	00	0	1	01	3506	1	00		891,126.75	891,126.75	891,126.75	-
02	CD	11	23	08	72	00	0	1	01	3506	3	00	1,514,388.00	52,609.40	52,609.40	52,609.40	-
02	CD	11	24	08	72	00	0	1	01	3506	3	00	1,311,409.00	119,487.65	119,487.65	119,487.65	-
02	CD	11	31	03	71	00	0	1	01	3506	3	00		66,333.26	66,333.26	66,333.26	-
02	CD	11	34	08	72	00	0	1	01	3506	3	37		5,454.37	5,454.37	5,454.37	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	34	08	72	00	0	1	01	3506	3	00		34,660.40	34,660.40	34,660.40	-
02	CD	11	09	02	73	00	0	1	01	3508	1	00		105,496.03	105,496.03	105,496.03	-
02	CD	11	03	01	71	00	0	1	01	3510	1	00	1,245,262.00				-
02	CD	11	03	04	71	00	0	1	01	3510	1	00	171,297.00	39,241.16	39,241.16	39,241.16	-
02	CD	11	03	04	71	00	0	1	01	3510	1	60		16,370.24	16,370.24	16,370.24	-
02	CD	11	09	02	73	00	0	1	01	3510	1	60		13,115.66	13,115.66	13,115.66	-
02	CD	11	10	02	71	00	0	1	01	3510	1	00	204,538.00				-
02	CD	11	10	02	72	00	0	1	01	3510	3	00		69,766.44	69,766.44	69,766.44	-
02	CD	11	13	04	71	00	0	1	01	3510	3	00	500,000.00				-
02	CD	11	15	02	72	00	0	1	01	3510	1	00	108,740.00	115,832.29	115,832.29	115,832.29	-
02	CD	11	15	03	73	00	0	1	01	3510	1	60		55,545.00	55,545.00	55,545.00	-
02	CD	11	15	03	73	00	0	1	01	3510	1	00	501,197.00	385,425.32	385,425.32	372,890.32	12,535.00
02	CD	11	15	08	72	00	0	1	01	3510	1	00	106,315.00				-
02	CD	11	18	02	72	00	0	1	01	3510	1	00		95,312.30	95,312.30	85,364.80	9,947.50
02	CD	11	20	08	71	00	0	1	01	3510	3	60		3,006.01	3,006.01	3,006.01	-
02	CD	11	20	08	71	00	0	1	01	3510	1	00		74,416.95	74,416.95	44,596.94	29,820.01
02	CD	11	23	01	71	00	0	1	01	3510	1	00	96,629.00	6,635.30	6,635.30	6,635.30	-
02	CD	11	24	08	72	00	0	1	01	3510	1	00	35,500.00	21,713.84	21,713.84	21,713.84	-
02	CD	11	24	08	72	00	0	1	01	3510	3	00	45,440.00	45,091.03	45,091.03	20,826.03	24,265.00
02	CD	11	25	03	71	00	0	1	01	3510	3	00	1,959,062.00	1,722,144.40	1,722,144.40	1,722,144.40	-
02	CD	11	25	08	73	00	0	1	01	3510	3	60		24,901.79	24,901.79	24,901.79	-
02	CD	11	25	08	73	00	0	1	01	3510	3	00	476,815.00	351,146.91	351,146.91	351,146.91	-
02	CD	11	25	08	78	00	0	1	01	3510	3	00	744,801.00	345,350.17	345,350.17	345,350.17	-
02	CD	11	25	08	78	00	0	1	01	3510	3	60		13,350.01	13,350.01	13,350.01	-
02	CD	11	28	08	74	00	0	1	01	3510	3	60		18,161.25	18,161.25	18,161.25	-
02	CD	11	28	08	74	00	0	1	01	3510	3	00	1,146,854.00	726,979.43	726,979.43	726,979.43	-
02	CD	11	29	08	71	00	0	1	01	3510	3	00	595,545.00				-
02	CD	11	29	08	72	00	0	1	01	3510	3	00		371,591.04	371,591.04	371,591.04	-
02	CD	11	29	08	72	00	0	1	01	3510	3	60		1,787.01	1,787.01	1,787.01	-
02	CD	11	30	08	72	00	0	1	01	3510	3	00	648,952.00	356,518.60	356,518.60	356,518.60	-
02	CD	11	31	03	71	00	0	1	01	3510	3	00	7,565,882.00	6,907,724.20	6,907,724.20	6,483,184.20	424,540.00
02	CD	11	31	03	71	00	0	1	01	3510	3	60		23,833.19	23,833.19	23,833.19	-
02	CD	11	31	04	71	00	0	1	01	3510	1	00		87,737.05	87,737.05	87,737.05	-
02	CD	11	34	02	71	00	0	1	01	3510	1	00	333,727.00	172,941.59	172,941.59	172,941.59	-
02	CD	11	03	01	71	00	0	1	01	3511	1	00	1,009,339.00	1,813,301.88	1,813,301.88	1,813,301.88	-
02	CD	11	15	02	72	00	0	1	01	3511	1	00	339,747.00	234,732.34	234,732.34	234,732.34	-
02	CD	11	06	01	71	00	0	1	01	3512	1	00	498,239.00	340,885.58	340,885.58	297,829.58	43,056.00
02	CD	11	06	01	71	00	0	1	01	3512	1	60		85,175.00	85,175.00	85,175.00	-
02	CD	11	25	08	78	00	0	1	01	3513	3	00	206,100.00	173,962.21	173,962.21	173,962.21	-
02	CD	11	06	01	71	00	0	1	01	3601	1	00	314,065.00	313,822.48	313,822.48	313,822.48	-
02	CD	11	06	01	71	00	0	1	01	3602	1	60		6,831.00	6,831.00	6,831.00	-
02	CD	11	06	01	71	00	0	1	01	3602	1	00	1,440,156.00	662,902.33	662,902.33	662,902.33	-
02	CD	11	09	02	73	00	0	4	05	3602	1	00		749,999.99	749,999.99	749,999.99	-
02	CD	11	09	02	73	00	0	1	01	3602	1	00		749,302.28	749,302.28	749,302.28	-
02	CD	11	35	03	71	00	0	1	01	3602	1	00	23,173.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	06	01	71	00	0	1	01	3603	1	00	561,600.00	764,428.00	764,428.00	764,428.00	-
02	CD	11	06	01	71	00	0	1	01	3605	1	00	66,560.00	48,588.65	48,588.65	48,588.65	-
02	CD	11	14	03	71	00	0	1	01	3605	1	00	400,000.00				-
02	CD	11	15	03	73	00	0	1	01	3605	1	00	63,158.00				-
02	CD	11	15	03	73	00	1	1	01	3605	1	24		34,040.00	34,040.00	34,040.00	-
02	CD	11	18	02	71	00	1	1	01	3605	1	24		12,823.65	12,823.65	12,823.65	-
02	CD	11	24	08	72	00	1	1	01	3605	1	24		225,400.00	225,400.00	225,400.00	-
02	CD	11	31	04	71	00	1	1	01	3605	1	24		13,225.00	13,225.00	13,225.00	-
02	CD	11	03	01	71	00	0	1	01	3606	1	00	98,368.00				-
02	CD	11	03	03	71	00	0	1	01	3606	1	00	396,149.00	339,689.72	339,689.72	339,689.72	-
02	CD	11	06	01	71	00	0	1	01	3606	1	00	1,814,448.00	1,591,834.55	1,591,834.55	1,591,834.55	-
02	CD	11	09	02	73	00	0	1	01	3606	1	00	1,500,000.00				-
02	CD	11	13	03	71	00	0	1	01	3606	1	26	21,000.00	16,800.00	16,800.00	16,800.00	-
02	CD	11	15	02	72	00	0	1	01	3606	1	00	451,375.00	361,096.00	361,096.00	361,096.00	-
02	CD	11	15	03	73	00	0	1	01	3606	1	00	21,591.00	17,272.00	17,272.00	17,272.00	-
02	CD	11	15	08	72	00	0	1	01	3606	1	00	22,000.00	17,600.00	17,600.00	17,600.00	-
02	CD	11	23	01	71	00	0	1	01	3606	1	00	230,000.00	96,000.00	96,000.00	96,000.00	-
02	CD	11	23	08	72	00	0	1	01	3606	3	00	68,200.00	54,560.00	54,560.00	54,560.00	-
02	CD	11	24	08	72	00	0	1	01	3606	3	00	54,000.00	43,200.00	43,200.00	43,200.00	-
02	CD	11	26	01	72	00	0	1	01	3606	3	00	130,000.00	104,000.00	104,000.00	104,000.00	-
02	CD	11	31	03	71	00	0	1	01	3606	3	00	207,500.00	166,000.00	166,000.00	166,000.00	-
02	CD	11	31	04	71	00	0	1	01	3606	1	00	90,000.00	143,875.00	143,875.00	143,875.00	-
02	CD	11	34	05	72	00	0	1	01	3606	1	00	172,500.00				-
02	CD	11	35	03	71	00	0	1	01	3606	1	00	104,560.00	83,529.67	83,529.67	83,529.67	-
02	CD	11	06	01	71	00	0	1	01	3701	1	00	25,000.00				-
02	CD	11	06	01	71	00	0	1	01	3702	1	00	26,000.00				-
02	CD	11	03	01	71	00	0	1	01	3703	1	00	507,816.00	449,737.00	449,737.00	449,737.00	-
02	CD	11	03	03	71	00	0	1	01	3703	1	00	42,432.00				-
02	CD	11	03	04	71	00	0	1	01	3703	1	00	108,588.00	95,704.00	95,704.00	95,704.00	-
02	CD	11	06	01	71	00	0	1	01	3703	1	00	98,551.00	82,011.76	82,011.76	82,011.76	-
02	CD	11	09	02	73	00	0	1	01	3703	1	00	29,775.00	14,136.72	14,136.72	14,136.72	-
02	CD	11	10	02	71	00	0	1	01	3703	1	00	5,058.00	4,704.00	4,704.00	4,704.00	-
02	CD	11	14	02	71	00	0	1	01	3703	1	00	38,652.00	25,768.00	25,768.00	25,768.00	-
02	CD	11	15	03	73	00	0	1	01	3703	1	00	12,600.00	7,350.00	7,350.00	7,350.00	-
02	CD	11	18	02	72	00	0	1	01	3703	1	00	20,004.00	13,336.00	13,336.00	13,336.00	-
02	CD	11	23	08	72	00	0	1	01	3703	3	00	38,652.00	25,768.00	25,768.00	25,768.00	-
02	CD	11	25	03	71	00	0	1	01	3703	3	00	18,567.00	18,300.00	18,300.00	18,300.00	-
02	CD	11	25	08	73	00	0	1	01	3703	3	00	22,949.00	22,800.00	22,800.00	22,800.00	-
02	CD	11	31	03	71	00	0	1	01	3703	3	00	18,574.00	18,300.00	18,300.00	18,300.00	-
02	CD	11	31	04	71	00	0	1	01	3703	1	00	18,880.00	17,596.00	17,596.00	17,596.00	-
02	CD	11	34	04	73	00	0	1	01	3703	1	00	4,160.00	4,143.46	4,143.46	4,143.46	-
02	CD	11	34	05	72	00	0	1	01	3703	1	00	9,984.00	9,961.91	9,961.91	9,961.91	-
02	CD	11	35	03	71	00	0	1	01	3703	1	00	14,976.00	14,942.87	14,942.87	14,942.87	-
02	CD	11	34	05	72	00	0	1	01	3801	1	00	39,520.00	38,980.01	38,980.01	38,980.01	-
02	CD	11	03	01	71	00	0	1	01	3802	1	00	270,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	13	02	01	00	0	1	01	3802	1	00	143,750.00	86,077.50	86,077.50	86,077.50	-
02	CD	11	13	03	71	00	0	1	01	3802	1	26	1,338,471.00	1,338,468.60	1,338,468.60	1,338,468.60	-
02	CD	11	14	02	71	00	0	1	01	3802	1	00	633,996.00	633,966.00	633,966.00	633,966.00	-
02	CD	11	14	04	72	00	0	1	01	3802	1	00	73,000.00	.	.	.	-
02	CD	11	14	05	71	00	0	1	01	3802	1	00	188,000.00	188,000.00	188,000.00	188,000.00	-
02	CD	11	18	02	72	00	0	1	01	3802	1	00	37,000.00	.	.	.	-
02	CD	11	19	02	71	00	0	1	01	3802	1	00	175,000.00	174,537.50	174,537.50	174,537.50	-
02	CD	11	23	01	71	00	0	4	05	3802	1	00	.	3,584,550.00	3,584,550.00	3,584,550.00	-
02	CD	11	23	01	71	00	0	1	01	3802	1	00	2,656,523.00	2,028,831.00	2,028,831.00	2,028,831.00	-
02	CD	11	23	01	71	00	0	1	01	3802	1	60	.	20,000.00	20,000.00	20,000.00	-
02	CD	11	23	08	72	00	0	1	01	3802	1	00	270,000.00	269,049.40	269,049.40	269,049.40	-
02	CD	11	34	05	72	00	0	1	01	3802	1	00	1,643,720.00	.	.	.	-
02	CD	11	13	02	01	00	0	1	01	3803	1	00	20,000.00	.	.	.	-
02	CD	11	34	04	71	00	0	1	01	3803	1	00	345,000.00	.	.	.	-
02	CD	11	35	03	71	00	0	1	01	3803	1	00	873,080.00	.	.	.	-
02	CD	11	03	01	71	00	0	1	01	3807	1	00	28,197.00	18,940.73	18,940.73	18,940.73	-
02	CD	11	06	01	71	00	0	1	01	3807	1	00	104,000.00	77,598.20	77,598.20	77,598.20	-
02	CD	11	24	08	72	00	0	1	01	3903	3	00	400,000.00	.	.	.	-
02	CD	11	23	01	71	00	0	1	01	3904	1	00	408,924.00	.	.	.	-
3000 SERVICIOS GENERALES													***333,013,186.00***	***261,285,114.91***	***261,285,114.91***	***251,627,874.15***	***9,657,240.76***
02	CD	11	03	01	71	00	0	1	01	4103	1	00	.	331,322.13	331,322.13	331,322.13	-
02	CD	11	03	01	71	00	0	1	01	4104	1	00	.	244,000.00	244,000.00	244,000.00	-
02	CD	11	03	01	71	00	0	1	01	4105	1	60	.	49,918.62	49,918.62	49,918.62	-
02	CD	11	03	04	71	00	0	1	01	4105	1	00	255,655.00	195,143.50	195,143.50	195,143.50	-
02	CD	11	06	01	71	00	0	1	01	4105	1	00	65,208.00	.	.	.	-
02	CD	11	06	01	71	00	0	1	01	4105	1	60	.	20,000.00	20,000.00	20,000.00	-
02	CD	11	09	02	73	00	0	4	05	4105	1	00	919,185.00	155,000.05	155,000.05	155,000.05	-
02	CD	11	13	02	01	00	0	1	01	4105	1	00	14,400.00	13,500.00	13,500.00	13,500.00	-
02	CD	11	13	03	71	00	0	1	01	4105	1	26	28,000.00	.	.	.	-
02	CD	11	13	08	71	00	0	1	01	4105	1	00	126,960.00	.	.	.	-
02	CD	11	14	02	71	00	0	1	01	4105	1	00	144,000.00	142,500.00	142,500.00	142,500.00	-
02	CD	11	14	04	72	00	0	4	05	4105	1	00	479,999.00	1,724,484.18	1,724,484.18	1,724,484.18	-
02	CD	11	14	04	72	00	0	1	01	4105	1	00	1,245,290.00	.	.	.	-
02	CD	11	15	02	72	00	0	1	01	4105	1	60	.	30,118.50	30,118.50	30,118.50	-
02	CD	11	15	02	72	00	0	1	01	4105	1	00	8,317,774.00	.	.	.	-
02	CD	11	15	02	72	00	0	4	05	4105	1	00	.	8,301,675.20	8,301,675.20	8,301,675.20	-
02	CD	11	18	02	72	00	0	1	01	4105	1	00	40,435.00	22,942.50	22,942.50	22,942.50	-
02	CD	11	19	02	71	00	0	1	01	4105	1	00	54,000.00	33,361.50	33,361.50	33,361.50	-
02	CD	11	23	01	71	00	0	1	01	4105	1	00	275,540.00	262,579.50	262,579.50	262,579.50	-
02	CD	11	23	08	72	00	0	1	01	4105	1	00	360,004.00	.	.	.	-
02	CD	11	24	08	72	00	0	1	01	4105	1	00	195,000.00	.	.	.	-
02	CD	11	24	08	72	00	1	1	01	4105	1	24	.	276,000.00	276,000.00	276,000.00	-
02	CD	11	26	01	72	00	0	4	05	4105	1	00	2,705,285.00	.	.	.	-
02	CD	11	31	04	71	00	0	1	01	4105	1	60	.	26,772.00	26,772.00	26,772.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	34	05	72	00	0	1	01	4105	1	00	697,176.00	155,250.00	155,250.00	155,250.00	-
02	CD	11	34	05	72	00	0	1	01	4105	1	60		81,200.00	81,200.00	81,200.00	-
02	CD	11	03	01	71	00	0	1	01	4107	1	00	179,400.00				-
02	CD	11	09	02	73	00	0	1	01	4107	1	00	579,745.00				-
02	CD	11	14	03	71	00	0	1	01	4107	1	00	27,014.00				-
02	CD	11	15	02	72	00	0	1	01	4107	1	00	101,081.00				-
02	CD	11	19	02	71	00	0	1	01	4107	1	00	100,000.00				-
02	CD	11	23	01	71	00	1	1	01	4107	1	24		14,950.00	14,950.00	14,950.00	-
02	CD	11	23	01	71	00	0	1	01	4107	1	00	73,000.00				-
02	CD	11	34	08	72	00	1	1	01	4112	1	24		18,115.38	18,115.38	18,115.38	-
02	CD	11	03	01	71	00	0	1	01	4114	1	00	150,000.00				-
02	CD	11	25	08	71	00	0	4	05	4114	1	00		6,999,614.59	6,999,614.59	6,999,614.59	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***17,134,151.00***	***19,098,447.65***	***19,098,447.65***	***19,098,447.65***	***-***
02	CD	11	03	01	71	02	0	1	01	5101	3	00	1,236,029.00				-
02	CD	11	03	01	71	02	0	4	05	5101	3	00	71,560.00	753,537.50	753,537.50	753,537.50	-
02	CD	11	03	04	71	01	0	4	05	5101	3	00	20,810.00				-
02	CD	11	03	04	71	01	0	1	01	5101	3	00	11,541.00				-
02	CD	11	06	01	71	01	0	1	01	5101	3	00	149,500.00				-
02	CD	11	09	02	73	01	0	4	05	5101	3	00	29,900.00				-
02	CD	11	10	02	71	01	0	1	01	5101	3	00	13,316.00				-
02	CD	11	13	02	01	01	0	1	01	5101	3	00	1,200.00				-
02	CD	11	15	02	72	01	0	1	01	5101	3	00	129,397.00				-
02	CD	11	15	03	73	02	0	1	01	5101	3	00	22,999.00				-
02	CD	11	23	08	72	01	0	1	01	5101	3	00	1,643,050.00				-
02	CD	11	24	08	72	00	1	1	01	5101	3	24		296,700.00	296,700.00	296,700.00	-
02	CD	11	25	03	71	01	0	1	01	5101	3	00	197,906.00				-
02	CD	11	25	08	73	02	0	4	05	5101	3	00	12,601.00				-
02	CD	11	25	08	73	02	0	1	01	5101	3	00	3,552.00				-
02	CD	11	31	03	71	01	0	4	05	5101	3	00	184,000.00				-
02	CD	11	31	04	71	01	0	1	01	5101	3	00	10,656.00				-
02	CD	11	34	02	71	01	0	1	01	5101	3	00	10,621.00				-
02	CD	11	34	04	71	01	0	1	01	5101	3	00	96,487.00				-
02	CD	11	34	05	72	01	0	1	01	5101	3	00	39,802.00				-
02	CD	11	34	08	72	01	0	4	05	5101	3	00	2,153.00				-
02	CD	11	35	03	71	01	0	1	01	5101	3	00	187,613.00				-
02	CD	11	03	01	71	02	0	1	01	5102	3	00	41,560.00	98,440.00	98,440.00	98,440.00	-
02	CD	11	03	04	71	01	0	1	01	5102	3	00	4,336.00				-
02	CD	11	06	01	71	01	0	1	01	5102	3	00	14,277.00				-
02	CD	11	13	08	71	01	0	1	01	5102	3	00	21,450.00				-
02	CD	11	14	05	71	01	0	1	01	5102	3	00	1,700.00				-
02	CD	11	15	02	72	01	0	1	01	5102	3	00	3,500.00				-
02	CD	11	15	03	73	02	0	1	01	5102	3	00	432.00				-
02	CD	11	18	02	72	00	1	1	01	5102	3	24		8,619.25	8,619.25	8,619.25	-
02	CD	11	23	08	72	01	0	1	01	5102	3	00	748,799.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	24	08	72	02	0	1	01	5102	3	00	73,417.00				-
02	CD	11	25	08	78	00	1	1	01	5102	3	24		28,290.00	28,290.00	28,290.00	-
02	CD	11	03	01	71	02	0	1	01	5103	3	00	2,153.00				-
02	CD	11	03	04	71	01	0	4	05	5103	3	00	7,056.00				-
02	CD	11	06	01	71	01	0	1	01	5103	3	00	10,000.00				-
02	CD	11	09	02	73	01	0	1	01	5103	3	00	8,970.00				-
02	CD	11	15	02	72	01	0	1	01	5103	3	00	72,600.00				-
02	CD	11	24	08	72	02	0	1	01	5103	3	00	203,627.00				-
02	CD	11	24	08	72	00	1	1	01	5103	3	24		589,716.48	589,716.48	589,716.48	-
02	CD	11	25	03	71	01	0	1	01	5103	3	00	1,800.00				-
02	CD	11	25	08	78	00	1	1	01	5103	3	24		189,980.00	189,980.00	189,980.00	-
02	CD	11	34	04	71	01	0	1	01	5103	3	00	10,000.00				-
02	CD	11	34	05	72	01	0	1	01	5103	3	00	57,500.00				-
02	CD	11	35	03	71	01	0	1	01	5103	3	00	375,912.00				-
02	CD	11	18	02	72	01	0	1	01	5104	3	00	5,750.00				-
02	CD	11	10	02	71	01	0	1	01	5201	3	00	10,510.00				-
02	CD	11	15	03	73	02	0	4	05	5201	3	00	34,086.00				-
02	CD	11	18	02	71	01	0	1	01	5201	3	00	1,600.00				-
02	CD	11	24	08	72	00	1	1	01	5201	3	24		94,280.16	94,280.16	94,280.16	-
02	CD	11	24	08	72	02	0	1	01	5201	3	00	131,368.00				-
02	CD	11	25	03	71	01	0	1	01	5201	3	00	576,471.00				-
02	CD	11	25	08	78	02	0	1	01	5201	3	00	13,904.00				-
02	CD	11	10	02	71	01	0	1	01	5202	3	00	33,024.00				-
02	CD	11	24	08	72	00	1	1	01	5202	3	24		288,860.88	288,860.88	288,860.88	-
02	CD	11	25	03	71	01	0	1	01	5202	3	00	33,212.00				-
02	CD	11	25	08	73	02	0	4	05	5202	3	00	7,680.00				-
02	CD	11	25	08	78	02	0	1	01	5202	3	00	20,001.00				-
02	CD	11	25	08	78	00	1	1	01	5202	3	24		97,043.00	97,043.00	97,043.00	-
02	CD	11	34	08	72	00	1	1	01	5202	3	24		36,000.00	36,000.00	36,000.00	-
02	CD	11	31	03	71	01	0	4	05	5203	3	00	1,409,400.00				-
02	CD	11	09	02	73	01	0	4	05	5204	3	00	6,000,000.00	13,144,205.60	13,144,205.60	13,144,205.60	-
02	CD	11	10	02	71	01	0	1	01	5204	3	00	23,742.00				-
02	CD	11	15	03	73	02	0	4	05	5204	3	00	2,990.00				-
02	CD	11	18	02	72	01	0	1	01	5204	3	00	4,025.00				-
02	CD	11	31	03	71	01	0	4	05	5204	3	00	20,700.00				-
02	CD	11	03	01	71	02	0	4	05	5205	3	00	286,465.00				-
02	CD	11	03	01	71	02	0	1	01	5205	3	00	89,501.00				-
02	CD	11	03	04	71	01	0	4	05	5205	3	00	8,464.00				-
02	CD	11	10	02	71	01	0	1	01	5205	3	00	249,024.00				-
02	CD	11	15	03	73	02	0	4	05	5205	3	00	465,000.00				-
02	CD	11	18	02	72	01	0	1	01	5205	3	00	40,000.00				-
02	CD	11	24	08	72	02	0	1	01	5205	3	00	23,521.00				-
02	CD	11	31	04	71	01	0	1	01	5205	3	00	1,320.00				-
02	CD	11	34	02	71	01	0	4	05	5205	3	00	10,585.00				-
02	CD	11	35	03	71	01	0	1	01	5205	3	00	269,100.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	03	01	71	02	0	4	05	5206	4	00		1,531,242.51	1,531,242.51	1,531,242.51	-
02	CD	11	03	01	71	02	0	4	05	5206	3	00	5,352,228.00				-
02	CD	11	03	01	71	02	0	1	01	5206	4	00		15,457.50	15,457.50	15,457.50	-
02	CD	11	03	01	71	02	0	1	01	5206	3	00	385,549.00				-
02	CD	11	03	01	71	00	0	1	01	5206	3	60		76,716.69	76,716.69		76,716.69
02	CD	11	03	04	71	00	0	1	01	5206	3	60		80,861.10	80,861.10		80,861.10
02	CD	11	06	01	71	01	0	1	01	5206	3	00	107,255.00				-
02	CD	11	06	01	71	01	0	1	01	5206	4	00		2,068.01	2,068.01	2,068.01	-
02	CD	11	09	02	73	02	0	4	05	5206	4	00		260,437.12	260,437.12	260,437.12	-
02	CD	11	09	02	73	02	0	4	05	5206	3	00	284,568.00				-
02	CD	11	10	02	71	01	0	1	01	5206	3	00	39,700.00				-
02	CD	11	10	02	71	00	0	1	01	5206	3	60		26,953.70	26,953.70		26,953.70
02	CD	11	13	08	71	00	0	1	01	5206	3	60		25,702.50	25,702.50		25,702.50
02	CD	11	15	03	73	00	0	1	01	5206	3	60		94,014.80	94,014.80		94,014.80
02	CD	11	23	08	72	01	0	4	05	5206	4	00		1,659,310.32	1,659,310.32	1,659,310.32	-
02	CD	11	23	08	72	01	0	4	05	5206	3	00	1,731,570.00				-
02	CD	11	23	08	72	00	0	1	01	5206	3	60		1,092,930.99	1,092,930.99		1,092,930.99
02	CD	11	25	08	73	02	0	4	05	5206	4	00		16,166.01	16,166.01	16,166.01	-
02	CD	11	25	08	73	00	0	1	01	5206	3	60		26,953.70	26,953.70		26,953.70
02	CD	11	25	08	73	02	0	1	01	5206	3	00	32,448.00				-
02	CD	11	25	08	73	02	0	1	01	5206	4	00		1,420.02	1,420.02	1,420.02	-
02	CD	11	25	08	73	02	0	4	05	5206	3	00	16,870.00				-
02	CD	11	29	08	72	00	0	1	01	5206	3	60		22,353.70	22,353.70		22,353.70
02	CD	11	31	03	71	01	0	4	05	5206	3	00	92,000.00				-
02	CD	11	31	03	71	01	0	1	01	5206	4	00		21,640.71	21,640.71	21,640.71	-
02	CD	11	31	03	71	01	0	1	01	5206	3	00	639,750.00				-
02	CD	11	31	03	71	00	0	1	01	5206	3	60		56,253.40	56,253.40		56,253.40
02	CD	11	31	04	71	01	0	1	01	5206	4	00		1,872.90	1,872.90	1,872.90	-
02	CD	11	31	04	71	01	0	1	01	5206	3	00	49,225.00				-
02	CD	11	31	04	71	00	0	1	01	5206	3	60		26,953.70	26,953.70		26,953.70
02	CD	11	34	02	71	01	0	4	05	5206	4	00		90,849.74	90,849.74	90,849.74	-
02	CD	11	34	02	71	00	0	1	01	5206	3	60		71,661.10	71,661.10		71,661.10
02	CD	11	34	02	71	01	0	4	05	5206	3	00	94,806.00				-
02	CD	11	34	05	72	01	0	1	01	5206	3	00	130,313.00				-
02	CD	11	34	05	72	01	0	1	01	5206	4	00		5,702.86	5,702.86	5,702.86	-
02	CD	11	34	08	72	00	0	1	01	5206	3	60		26,953.70	26,953.70		26,953.70
02	CD	11	24	08	72	02	0	1	01	5207	3	00	30,000.00				-
02	CD	11	25	03	71	01	0	1	01	5207	3	00	23,000.00				-
02	CD	11	25	08	73	02	0	4	05	5207	3	00	3,873.00				-
02	CD	11	10	02	71	01	0	4	05	5303	3	00	1,099,760.00				-
02	CD	11	10	02	71	01	0	4	05	5303	4	00		441,131.66	441,131.66	441,131.66	-
02	CD	11	25	03	71	01	0	4	05	5303	3	00	2,760,608.00				-
02	CD	11	25	03	71	01	0	4	05	5303	4	00		1,504,000.82	1,504,000.82	1,504,000.82	-
02	CD	11	25	08	73	02	0	4	05	5303	4	00		1,428,914.59	1,428,914.59	1,428,914.59	-
02	CD	11	25	08	73	02	0	4	05	5303	3	00	1,583,322.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	31	03	71	01	0	4	05	5303	3	00	9,458,800.00				-
02	CD	11	31	03	71	01	0	4	05	5303	4	00		6,668,235.63	6,668,235.63	6,668,235.63	-
02	CD	11	35	03	71	01	0	1	01	5303	3	00	1,357,000.00				-
02	CD	11	35	03	71	01	0	1	01	5303	4	00		783,150.00	783,150.00	783,150.00	-
02	CD	11	35	03	71	01	0	1	01	5304	3	00	40,250.00				-
02	CD	11	10	02	71	01	0	1	01	5401	3	00	455,345.00				-
02	CD	11	18	02	71	01	0	1	01	5401	3	00	30,967.00				-
02	CD	11	18	02	72	01	0	1	01	5401	3	00	323,583.00				-
02	CD	11	06	01	71	01	0	1	01	5402	3	00	5,720.00				-
02	CD	11	18	02	71	01	0	1	01	5402	3	00	4,436.00				-
02	CD	11	18	02	71	01	0	4	05	5402	3	00	8,930.00				-
02	CD	11	18	02	72	01	0	1	01	5402	3	00	143,783.00				-
02	CD	11	03	04	71	01	0	4	05	5501	3	00	19,614.00				-
02	CD	11	24	08	72	00	1	1	01	5501	3	24		18,216.04	18,216.04	18,216.04	-
02	CD	11	25	08	78	02	0	1	01	5501	3	00	4,935.00				-
02	CD	11	25	08	78	00	1	1	01	5501	3	24		58,000.00	58,000.00	58,000.00	-
02	CD	11	25	08	78	02	0	1	01	5502	3	00	47,362.00				-
02	CD	11	18	02	71	01	0	1	01	5602	3	00	3,999.00				-
5000 BIENES MUEBLES E INMUEBLES													***41,866,794.00***	***31,761,798.39***	***31,761,798.39***	***30,133,489.31***	***1,628,309.08***
02	CD	11	10	02	72	00	0	1	01	6100	3	60		748,746.31	748,746.31	76,666.81	672,079.50
02	CD	11	10	02	72	01	0	4	06	6100	3	00	32,000,000.00	29,448,942.96	29,448,942.96	29,448,942.96	-
02	CD	11	13	02	01	02	0	4	05	6100	3	00	4,000,000.00				-
02	CD	11	13	03	71	02	0	4	05	6100	3	26	10,000,000.00				-
02	CD	11	13	03	71	01	0	1	01	6100	3	26	1,191,579.00	1,189,076.68	1,189,076.68	1,189,076.68	-
02	CD	11	13	03	71	00	0	1	01	6100	3	60		147,028.58	147,028.58	147,028.58	-
02	CD	11	14	02	71	01	0	4	05	6100	3	00	2,000,000.00				-
02	CD	11	15	03	73	01	0	4	06	6100	3	00	2,000,000.00	1,442,033.90	1,442,033.90	1,442,033.90	-
02	CD	11	18	02	71	00	0	1	01	6100	3	60		192,681.15	192,681.15	192,681.15	-
02	CD	11	20	08	71	00	0	1	01	6100	3	60		901,883.23	901,883.23	901,883.23	-
02	CD	11	20	08	71	01	0	4	05	6100	3	31	15,000,000.00	14,695,636.95	14,695,636.95	14,695,636.95	-
02	CD	11	20	08	71	01	0	4	06	6100	3	31	5,000,000.00	4,972,029.75	4,972,029.75	4,972,029.75	-
02	CD	11	23	08	71	03	0	4	05	6100	3	00		3,852,481.37	3,852,481.37	3,852,481.37	-
02	CD	11	23	08	71	02	0	1	01	6100	3	00		6,149,387.12	6,149,387.12	6,149,387.12	-
02	CD	11	23	08	71	01	0	1	01	6100	3	00	9,620,032.00				-
02	CD	11	23	08	71	01	0	4	05	6100	3	00	12,798,048.00				-
02	CD	11	24	08	72	01	0	4	06	6100	3	00	3,000,000.00	1,000,262.55	1,000,262.55	1,000,262.55	-
02	CD	11	25	03	71	01	0	4	06	6100	3	00	19,500,000.00	9,638,137.58	9,638,137.58	9,638,137.58	-
02	CD	11	25	03	71	00	0	1	01	6100	3	60		3,185,051.66	3,185,051.66	984,990.06	2,200,061.60
02	CD	11	25	04	71	01	0	4	06	6100	3	00	14,000,000.00	574,967.55	574,967.55	574,967.55	-
02	CD	11	25	08	72	00	0	1	01	6100	3	60		619,082.99	619,082.99	619,082.99	-
02	CD	11	25	08	72	01	0	1	01	6100	3	00	20,000,000.00				-
02	CD	11	25	08	73	00	0	1	01	6100	3	60		358,086.37	358,086.37	358,086.37	-
02	CD	11	25	08	73	01	0	1	01	6100	3	00	9,000,000.00	415,873.51	415,873.51	415,873.51	-
02	CD	11	25	08	76	01	0	1	01	6100	3	00		3,116,754.61	3,116,754.61	278,398.11	2,838,356.50

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Miguel Hidalgo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	25	08	77	01	0	4	06	6100	3	00		3,354,886.03	3,354,886.03	3,354,886.03	-
02	CD	11	25	08	77	01	0	5	27	6100	3	00	24,079,727.00				-
02	CD	11	25	08	77	00	0	1	01	6100	3	60		219,813.24	219,813.24	219,813.24	-
02	CD	11	25	08	78	00	0	1	01	6100	3	60		195,710.71	195,710.71	195,710.71	-
02	CD	11	25	08	78	01	0	4	06	6100	3	00	4,000,000.00				-
02	CD	11	26	01	72	01	0	4	06	6100	3	00	3,000,000.00				-
02	CD	11	28	08	72	02	0	1	01	6100	3	00		35,133,606.27	35,133,606.27	21,945,664.57	13,187,941.70
02	CD	11	28	08	72	01	1	6	51	6100	3	00		27,730,844.35	27,730,844.35	27,730,844.35	-
02	CD	11	28	08	72	01	0	4	06	6100	3	00	7,124,147.00				-
02	CD	11	28	08	72	01	0	1	01	6100	3	00	16,047,217.00	1,669,703.94	1,669,703.94	1,669,703.94	-
02	CD	11	28	08	73	01	0	4	06	6100	3	00	2,000,000.00				-
02	CD	11	28	08	73	00	0	1	01	6100	3	60		162,006.09	162,006.09	162,006.09	-
02	CD	11	28	08	74	01	0	1	01	6100	3	00	43,122,143.00	4,188,908.64	4,188,908.64	314,621.06	3,874,287.58
02	CD	11	28	08	74	01	0	4	06	6100	3	00	2,000,000.00	1,680,878.59	1,680,878.59	1,680,878.59	-
02	CD	11	29	08	72	01	0	4	06	6100	3	00	1,000,000.00	964,310.05	964,310.05	964,310.05	-
02	CD	11	29	08	72	01	0	1	01	6100	3	00	6,000,000.00				-
02	CD	11	30	08	72	00	0	1	01	6100	3	60		551,031.96	551,031.96	551,031.96	-
02	CD	11	30	08	72	01	0	4	06	6100	3	00	1,000,000.00				-
02	CD	11	30	08	72	01	0	1	01	6100	3	00	241,037.00	11,391.33	11,391.33	11,391.33	-
02	CD	11	30	08	72	01	0	4	05	6100	3	00	5,758,963.00	892,769.20	892,769.20	892,769.20	-
02	CD	11	34	01	73	01	0	4	06	6100	3	00	6,000,000.00				-
02	CD	11	34	01	73	01	0	4	06	6100	3	37		4,998,767.70	4,998,767.70	4,998,767.70	-
02	CD	11	03	01	71	01	0	4	06	6300	3	00	3,000,000.00				-
02	CD	11	25	08	71	00	0	1	01	6300	3	60		234,601.12	234,601.12	234,601.12	-
02	CD	11	25	08	71	01	0	4	06	6300	3	00	4,000,000.00	609,730.00	609,730.00	609,730.00	-
6000 OBRAS PÚBLICAS													***287,482,893.00***	***165,247,104.04***	***165,247,104.04***	***142,474,377.16***	***22,772,726.88***
Total Dependencia													***1,408,019,501.00***	***1,115,204,464.63***	***1,115,184,238.58***	***1,079,360,259.33***	***35,823,979.25***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	03	01	71	00	0	1	01	1103	3	00	14,472,747.00	14,421,000.72	14,421,000.72	14,421,000.72	-
02	CD	12	03	01	71	00	0	1	01	1103	1	00	9,912,237.00	7,900,692.81	7,900,692.81	7,900,692.81	-
02	CD	12	03	01	71	00	2	1	01	1104	1	00		477,933.36	477,933.36	477,933.36	-
02	CD	12	03	01	71	00	0	1	01	1104	1	00	41,000,000.00	27,989,517.02	27,989,517.02	27,989,517.02	-
02	CD	12	03	01	71	00	0	1	01	1104	3	00	61,435,635.00	62,671,746.99	62,671,746.99	62,671,746.99	-
02	CD	12	25	08	71	00	0	1	01	1104	3	00		11,741,299.06	11,741,299.06	11,741,299.06	-
02	CD	12	32	01	72	00	0	1	01	1104	3	00		826,403.00	826,403.00	826,403.00	-
02	CD	12	34	01	73	00	0	1	01	1104	3	00		315,132.00	315,132.00	315,132.00	-
02	CD	12	03	01	71	00	0	1	01	1202	1	04	6,000,000.00	3,357,078.58	3,357,078.58	3,357,078.58	-
02	CD	12	03	01	71	00	0	1	01	1202	3	04	10,424,437.00				-
02	CD	12	10	02	72	00	0	1	01	1202	3	04		252,155.94	252,155.94	252,155.94	-
02	CD	12	14	04	71	00	0	1	01	1202	1	04		176,709.26	176,709.26	176,709.26	-
02	CD	12	15	03	72	00	0	1	01	1202	1	04		2,132,528.77	2,132,528.77	2,132,528.77	-
02	CD	12	25	03	71	00	0	1	01	1202	3	04		1,761,800.47	1,761,800.47	1,761,800.47	-
02	CD	12	25	04	71	00	0	1	01	1202	3	04		691,702.54	691,702.54	691,702.54	-
02	CD	12	25	08	73	00	0	1	01	1202	3	04		517,022.17	517,022.17	517,022.17	-
02	CD	12	28	08	74	00	0	1	01	1202	3	04		1,523,491.64	1,523,491.64	1,523,491.64	-
02	CD	12	29	01	71	00	0	1	01	1202	3	04		499,805.42	499,805.42	499,805.42	-
02	CD	12	29	08	72	00	0	1	01	1202	3	04		2,045,966.61	2,045,966.61	2,045,966.61	-
02	CD	12	29	08	72	00	0	1	01	1202	1	60		1,064.00	1,064.00	1,064.00	-
02	CD	12	30	08	72	00	0	1	01	1202	3	04		2,197,919.11	2,197,919.11	2,197,919.11	-
02	CD	12	30	08	72	00	0	1	01	1202	1	60		3,050.13	3,050.13	3,050.13	-
02	CD	12	31	01	71	00	0	1	01	1202	3	04		261,363.80	261,363.80	261,363.80	-
02	CD	12	31	03	71	00	0	1	01	1202	3	04		4,552,705.07	4,552,705.07	4,552,705.07	-
02	CD	12	31	03	71	00	0	1	01	1202	1	60		1,064.00	1,064.00	1,064.00	-
02	CD	12	31	04	71	00	0	1	01	1202	3	04		434,414.76	434,414.76	434,414.76	-
02	CD	12	32	01	71	00	0	1	01	1202	3	04		428,469.48	428,469.48	428,469.48	-
02	CD	12	32	01	72	00	0	1	01	1202	3	04		125,072.90	125,072.90	125,072.90	-
02	CD	12	32	02	72	00	0	1	01	1202	3	04		91,649.04	91,649.04	91,649.04	-
02	CD	12	32	02	72	00	0	1	01	1202	1	60		1,064.00	1,064.00	1,064.00	-
02	CD	12	34	02	71	00	0	1	01	1202	1	60		10,713.00	10,713.00	10,713.00	-
02	CD	12	34	02	71	00	0	1	01	1202	1	04		814,137.78	814,137.78	814,137.78	-
02	CD	12	34	03	72	00	0	1	01	1202	3	04		426,796.66	426,796.66	426,796.66	-
02	CD	12	34	05	72	00	0	1	01	1202	3	04		255,345.93	255,345.93	255,345.93	-
02	CD	12	03	01	71	00	2	1	01	1301	1	00		6,830.52	6,830.52	6,830.52	-
02	CD	12	03	01	71	00	0	1	01	1301	1	00	1,546,807.00	1,598,898.95	1,598,898.95	1,598,898.95	-
02	CD	12	03	01	71	00	2	1	01	1305	1	00		4,693.27	4,693.27	4,693.27	-
02	CD	12	03	01	71	00	0	1	01	1305	1	00	3,312,689.00	3,344,942.46	3,344,942.46	3,344,942.46	-
02	CD	12	03	01	71	00	0	1	01	1306	1	00	8,300,000.00				-
02	CD	12	03	01	71	00	0	1	01	1306	1	04		2,464,331.56	2,464,331.56	2,464,331.56	-
02	CD	12	03	01	71	00	0	1	01	1306	1	60		1,103.12	1,103.12	1,103.12	-
02	CD	12	03	01	71	00	0	1	01	1306	3	00	12,434,507.00	9,614,797.50	9,614,797.50	9,614,797.50	-
02	CD	12	03	01	71	00	0	1	01	1308	1	00	259,710.00				-
02	CD	12	03	01	71	00	0	1	01	1308	1	06		10,642.00	10,642.00	10,642.00	-
02	CD	12	03	01	71	00	0	1	01	1316	1	06		866,531.50	866,531.50	866,531.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	03	01	71	00	0	1	01	1316	1	04		993,991.20	993,991.20	993,991.20	-
02	CD	12	25	03	71	00	0	1	01	1316	1	06		1,748,768.54	1,748,768.54	1,748,768.54	-
02	CD	12	03	01	71	00	0	1	01	1319	3	00	8,355,482.00	8,352,521.15	8,352,521.15	8,352,521.15	-
02	CD	12	03	01	71	00	0	1	01	1319	1	00	6,533,854.00	6,499,945.32	6,499,945.32	6,499,945.32	-
02	CD	12	03	01	71	00	0	1	01	1319	1	60		2,224.80	2,224.80	2,224.80	-
02	CD	12	03	01	71	00	0	1	01	1322	1	00	5,633,854.00	8,357,974.80	8,357,974.80	8,357,974.80	-
02	CD	12	03	01	71	00	2	1	01	1322	1	00		4,373.80	4,373.80	4,373.80	-
02	CD	12	03	01	71	00	0	1	01	1325	1	00	69,094.00	52,588.80	52,588.80	52,588.80	-
02	CD	12	03	01	71	00	0	1	01	1326	1	60		1,483.20	1,483.20	1,483.20	-
02	CD	12	03	01	71	00	0	1	01	1326	1	00	3,507,861.00	3,505,312.17	3,505,312.17	3,505,312.17	-
02	CD	12	03	01	71	00	0	1	01	1401	2	03	6,882,061.00	6,785,087.00	6,785,087.00	6,785,087.00	-
02	CD	12	03	01	71	00	0	1	01	1401	2	01	11,502,999.00	10,813,108.53	10,813,108.53	10,813,108.53	-
02	CD	12	03	01	71	00	0	1	01	1401	1	04	2,305,516.00	2,118,966.06	2,118,966.06	2,118,966.06	-
02	CD	12	03	01	71	00	2	1	01	1401	2	01		20,641.60	20,641.60	20,641.60	-
02	CD	12	03	01	71	00	0	1	01	1401	1	03		311,969.00	311,969.00	311,969.00	-
02	CD	12	03	01	71	00	2	1	01	1401	2	03		25,880.00	25,880.00	25,880.00	-
02	CD	12	03	01	71	00	2	1	01	1403	2	01		2,178.52	2,178.52	2,178.52	-
02	CD	12	03	01	71	00	0	1	01	1403	1	03		217,056.00	217,056.00	217,056.00	-
02	CD	12	03	01	71	00	0	1	01	1403	2	03	5,023,757.00	5,196,446.59	5,196,446.59	5,196,446.59	-
02	CD	12	03	01	71	00	0	1	01	1403	2	01	1,462,298.00	1,382,335.41	1,382,335.41	1,382,335.41	-
02	CD	12	03	01	71	00	2	1	01	1403	2	03		17,044.00	17,044.00	17,044.00	-
02	CD	12	03	01	71	00	0	1	01	1404	2	00		2,965,862.61	2,965,862.61	2,965,862.61	-
02	CD	12	03	01	71	00	0	1	01	1404	2	01	2,835,785.00				-
02	CD	12	03	01	71	00	2	1	01	1404	2	00		7,801.14	7,801.14	7,801.14	-
02	CD	12	03	01	71	00	2	1	01	1407	2	00		521.72	521.72	521.72	-
02	CD	12	03	01	71	00	0	1	01	1407	2	00	615,810.00	511,058.46	511,058.46	511,058.46	-
02	CD	12	03	01	71	00	0	1	01	1501	2	00	3,200,000.00	4,755,230.59	4,755,230.59	4,755,230.59	-
02	CD	12	03	01	71	00	0	1	01	1501	4	00	4,580,742.00	4,580,742.00	4,580,742.00	4,580,742.00	-
02	CD	12	03	01	71	00	2	1	01	1501	2	00		22,698.69	22,698.69	22,698.69	-
02	CD	12	03	01	71	00	0	1	01	1506	1	16	485,843.00	269,815.00	269,815.00	269,815.00	-
02	CD	12	03	01	71	00	2	1	01	1506	1	17		1,611.35	1,611.35	1,611.35	-
02	CD	12	03	01	71	00	0	1	01	1506	1	06	120,000.00	39,999.99	39,999.99	39,999.99	-
02	CD	12	03	01	71	00	0	1	01	1506	1	17	5,385,113.00	5,647,115.35	5,647,115.35	5,647,115.35	-
02	CD	12	03	01	71	00	0	1	01	1506	1	00		7,365.00	7,365.00	7,365.00	-
02	CD	12	03	01	71	00	0	1	01	1507	3	11		4,329,149.85	4,329,149.85	4,329,149.85	-
02	CD	12	03	01	71	00	0	1	01	1507	1	13	532,968.00	564,628.00	564,628.00	564,628.00	-
02	CD	12	03	01	71	00	0	1	01	1507	1	04		81,281.38	81,281.38	81,281.38	-
02	CD	12	03	01	71	00	0	1	01	1507	1	12	1,980,866.00	1,979,687.10	1,979,687.10	1,979,687.10	-
02	CD	12	03	01	71	00	0	1	01	1507	1	11	9,620,333.00	5,125,797.63	5,125,797.63	5,125,797.63	-
02	CD	12	03	01	71	00	0	1	01	1507	1	00	2,792,173.00	6,704,524.87	6,704,524.87	6,704,524.87	-
02	CD	12	03	01	71	00	0	1	01	1507	1	08	537,166.00	675,356.08	675,356.08	675,356.08	-
02	CD	12	03	01	71	00	0	1	01	1507	1	14	1,287,619.00	1,502,029.31	1,502,029.31	1,502,029.31	-
02	CD	12	03	01	71	00	0	1	01	1507	1	60		2,500.00	2,500.00	2,500.00	-
02	CD	12	03	01	71	00	0	1	01	1507	2	07	2,906,266.00				-
02	CD	12	03	01	71	00	0	1	01	1507	3	09		7,875,045.47	7,875,045.47	7,875,045.47	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	03	01	71	00	0	1	01	1507	1	06	3,920,000.00	4,601,714.39	4,601,714.39	4,601,714.39	-
02	CD	12	03	01	71	00	0	1	01	1507	1	09	21,534,540.00	13,581,334.75	13,581,334.75	13,581,334.75	-
02	CD	12	03	01	71	00	2	1	01	1507	1	00		135,199.34	135,199.34	135,199.34	-
02	CD	12	03	01	71	00	0	1	01	1507	1	10	107,878.00	724,718.29	724,718.29	724,718.29	-
02	CD	12	03	01	71	00	2	1	01	1507	1	12		1,901.14	1,901.14	1,901.14	-
02	CD	12	03	01	71	00	2	1	01	1507	1	09		9,281.30	9,281.30	9,281.30	-
02	CD	12	03	01	71	00	2	1	01	1508	2	00		17,754.08	17,754.08	17,754.08	-
02	CD	12	03	01	71	00	0	1	01	1508	2	00	2,481,834.00	3,290,090.10	3,290,090.10	3,290,090.10	-
02	CD	12	03	01	71	00	0	1	01	1509	3	00	21,898,627.00	21,619,319.57	21,619,319.57	21,619,319.57	-
02	CD	12	03	01	71	00	0	1	01	1509	1	00	15,600,000.00	10,062,059.20	10,062,059.20	10,062,059.20	-
02	CD	12	24	01	72	00	0	1	01	1509	1	00		3,750.80	3,750.80	3,750.80	-
02	CD	12	25	03	71	00	0	1	01	1509	1	00		20,854.91	20,854.91	20,854.91	-
02	CD	12	25	08	78	00	0	1	01	1509	1	00		3,818,106.55	3,818,106.55	3,818,106.55	-
02	CD	12	03	01	71	00	2	1	01	1510	2	00		230.17	230.17	230.17	-
02	CD	12	03	01	71	00	0	1	01	1510	2	00	198,414.00	189,153.33	189,153.33	189,153.33	-
02	CD	12	03	01	71	00	0	1	01	1511	4	00	8,096,936.00	.	.	.	-
02	CD	12	03	01	71	00	0	1	01	1511	2	00	18,696,312.00	.	.	.	-
02	CD	12	03	01	71	00	0	1	01	1511	1	60		7,322.25	7,322.25	7,322.25	-
02	CD	12	03	01	71	00	0	1	01	1511	4	18		393,246.50	393,246.50	393,246.50	-
02	CD	12	03	01	71	00	2	1	01	1511	2	18		4,949.08	4,949.08	4,949.08	-
02	CD	12	03	01	71	00	0	1	01	1511	1	06		1,275,007.27	1,275,007.27	1,275,007.27	-
02	CD	12	25	03	71	00	0	1	01	1511	2	04		103,751.69	103,751.69	103,751.69	-
02	CD	12	25	03	71	00	0	1	01	1511	1	06		146,055.23	146,055.23	146,055.23	-
02	CD	12	25	03	71	00	0	1	01	1511	4	18		425,932.42	425,932.42	425,932.42	-
02	CD	12	03	01	71	00	2	1	01	1601	2	00		12,828.17	12,828.17	12,828.17	-
02	CD	12	03	01	71	00	0	1	01	1601	2	00	5,616,453.00	5,119,604.83	5,119,604.83	5,119,604.83	-
1000 SERVICIOS PERSONALES													***355,407,223.00***	***336,443,470.34***	***336,443,470.34***	***336,443,470.34***	***-***
02	CD	12	03	01	71	00	0	1	01	2101	1	00	1,418,430.00	1,317,398.52	1,317,398.52	1,317,398.52	-
02	CD	12	13	03	71	00	0	1	01	2101	1	00	44,722.00	.	.	.	-
02	CD	12	13	08	71	00	0	1	01	2101	1	00	7,000.00	6,991.02	6,991.02	6,991.02	-
02	CD	12	15	01	71	00	0	1	01	2101	1	00	10,000.00	.	.	.	-
02	CD	12	15	03	72	00	0	1	01	2101	1	00	20,000.00	18,564.91	18,564.91	18,564.91	-
02	CD	12	25	03	72	00	0	1	01	2101	1	00	7,400.00	.	.	.	-
02	CD	12	25	08	78	00	0	1	01	2101	1	00	20,000.00	.	.	.	-
02	CD	12	31	03	71	00	0	1	01	2101	1	00	40,000.00	.	.	.	-
02	CD	12	31	04	71	00	0	1	01	2101	1	00	11,000.00	.	.	.	-
02	CD	12	32	02	72	00	0	1	01	2101	1	00	67,191.00	.	.	.	-
02	CD	12	34	02	71	00	1	1	01	2101	1	24		39,725.60	39,725.60	39,725.60	-
02	CD	12	03	01	71	00	0	1	01	2102	1	00	930,903.00	218,533.14	218,533.14	218,533.14	-
02	CD	12	03	01	71	00	0	1	01	2102	3	00		311,734.00	311,734.00	311,734.00	-
02	CD	12	13	03	71	00	0	1	01	2102	1	00	73,232.00	.	.	.	-
02	CD	12	15	03	72	00	0	1	01	2102	1	00	60,000.00	19,997.34	19,997.34	19,997.34	-
02	CD	12	18	02	71	00	0	1	01	2102	1	00	40,000.00	12,496.24	12,496.24	12,496.24	-
02	CD	12	25	08	78	00	0	1	01	2102	1	00	20,000.00	19,944.39	19,944.39	19,944.39	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	28	08	74	00	0	1	01	2102	1	00	50,000.00	40,689.30	40,689.30	40,689.30	-
02	CD	12	31	04	71	00	0	1	01	2102	1	00	7,300.00				-
02	CD	12	32	01	72	00	0	1	01	2102	1	00	4,500.00	2,702.50	2,702.50	2,702.50	-
02	CD	12	34	01	73	00	1	1	01	2102	1	24		96,561.95	96,561.95	96,561.95	-
02	CD	12	34	01	73	00	0	1	01	2102	1	24		127,512.32	127,512.32	127,512.32	-
02	CD	12	34	02	71	00	1	1	01	2102	1	24		9,964.75	9,964.75	9,964.75	-
02	CD	12	03	01	71	00	0	1	01	2103	1	00	109,244.00	165,013.98	165,013.98	165,013.98	-
02	CD	12	13	03	71	00	1	1	01	2103	1	24		29,374.45	29,374.45	29,374.45	-
02	CD	12	13	03	71	00	0	1	01	2103	1	00	109,857.00				-
02	CD	12	13	08	71	00	0	1	01	2103	1	00	7,000.00				-
02	CD	12	15	01	71	00	0	1	01	2103	1	00	15,000.00	13,727.67	13,727.67	13,727.67	-
02	CD	12	15	03	72	00	0	1	01	2103	1	00	20,000.00	16,048.60	16,048.60	16,048.60	-
02	CD	12	23	01	71	00	0	1	01	2103	1	00	942,320.00	195,865.43	195,865.43	195,865.43	-
02	CD	12	25	04	71	00	0	1	01	2103	3	00	17,000.00				-
02	CD	12	25	08	78	00	0	1	01	2103	1	00	15,000.00				-
02	CD	12	28	08	74	00	0	1	01	2103	1	00	100,000.00	92,000.00	92,000.00	7,475.00	84,525.00
02	CD	12	31	04	71	00	0	1	01	2103	1	00	139,000.00	74,999.49	74,999.49	74,999.49	-
02	CD	12	03	01	71	00	0	1	01	2104	1	00	41,600.00				-
02	CD	12	03	01	71	00	0	1	01	2105	1	00	1,184,544.00	209,999.20	209,999.20	209,999.20	-
02	CD	12	03	01	71	00	0	1	01	2105	2	00		899,459.05	899,459.05	899,459.05	-
02	CD	12	10	02	72	00	0	1	01	2105	1	00	6,568.00	4,289.50	4,289.50	4,289.50	-
02	CD	12	14	05	71	00	0	1	01	2105	1	24		9,959.00	9,959.00	9,959.00	-
02	CD	12	15	03	72	00	0	1	01	2105	1	00	5,000.00				-
02	CD	12	32	02	72	00	0	1	01	2105	1	00	41,000.00				-
02	CD	12	03	01	71	00	0	1	01	2106	1	00	1,192,748.00	1,922,362.12	1,922,362.12	1,922,362.12	-
02	CD	12	06	01	71	00	0	1	01	2106	1	00	200,000.00				-
02	CD	12	14	05	71	00	1	1	01	2106	1	24		22,346.80	22,346.80	22,346.80	-
02	CD	12	32	02	72	00	0	1	01	2106	1	00	1,250.00				-
02	CD	12	34	02	71	00	1	1	01	2106	1	24		36,052.50	36,052.50	36,052.50	-
02	CD	12	03	01	71	00	0	1	01	2201	1	00	1,178,338.00	1,261,195.35	1,261,195.35	1,261,195.35	-
02	CD	12	03	04	71	00	0	1	01	2201	1	00	200,000.00	195,127.40	195,127.40	195,127.40	-
02	CD	12	09	02	74	00	0	1	01	2201	1	00	100,000.00	99,996.53	99,996.53	99,996.53	-
02	CD	12	10	02	72	00	0	1	01	2201	1	00	303,520.00	203,140.60	203,140.60	203,140.60	-
02	CD	12	13	03	71	00	0	1	01	2201	1	00	344,950.00	99,989.03	99,989.03	99,989.03	-
02	CD	12	13	03	71	00	0	1	01	2201	1	24		254,958.10	254,958.10	254,958.10	-
02	CD	12	13	03	71	00	1	1	01	2201	1	24		492,717.57	492,717.57	492,717.57	-
02	CD	12	14	02	71	00	0	1	01	2201	1	00	549,125.00	105,800.00	105,800.00	105,800.00	-
02	CD	12	15	02	72	00	0	1	01	2201	1	00	65,000.00	64,942.80	64,942.80	64,942.80	-
02	CD	12	15	03	72	00	0	1	01	2201	1	00	125,000.00	124,982.00	124,982.00	124,982.00	-
02	CD	12	15	03	73	00	0	1	01	2201	1	00	10,000.00	9,986.60	9,986.60	9,986.60	-
02	CD	12	23	01	71	00	0	1	01	2201	1	00	769,000.00	405,285.30	405,285.30	405,285.30	-
02	CD	12	25	08	78	00	0	1	01	2201	1	00	85,000.00	53,820.00	53,820.00	53,820.00	-
02	CD	12	31	04	71	00	0	1	01	2201	1	00	50,000.00	35,880.00	35,880.00	35,880.00	-
02	CD	12	34	02	71	00	0	1	01	2201	1	00	200,000.00	174,974.80	174,974.80	174,974.80	-
02	CD	12	35	03	71	00	0	1	01	2201	1	00	34,986.00	31,950.45	31,950.45	31,950.45	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	18	02	71	00	0	1	01	2202	1	00	93,751.00	93,750.00	93,750.00	93,750.00	-
02	CD	12	03	01	71	00	0	1	01	2203	1	00	352,901.00	134,323.71	134,323.71	134,323.71	-
02	CD	12	13	03	71	00	0	1	01	2203	1	00	125,145.00	75,139.62	75,139.62	75,139.62	-
02	CD	12	25	08	78	00	0	1	01	2203	1	00	20,000.00	.	.	.	-
02	CD	12	31	04	71	00	0	1	01	2203	1	00	10,000.00	.	.	.	-
02	CD	12	03	01	71	00	0	1	01	2302	3	00	1,780,918.00	117,859.98	117,859.98	117,445.98	414.00
02	CD	12	06	01	71	00	0	1	01	2302	1	00	59,000.00	.	.	.	-
02	CD	12	09	02	74	00	0	1	01	2302	1	00	175,000.00	61,157.00	61,157.00	61,157.00	-
02	CD	12	10	02	72	00	0	1	01	2302	3	00	254,597.00	126,512.54	126,512.54	126,512.54	-
02	CD	12	10	02	72	00	0	1	01	2302	1	00	100,000.00	96,470.28	96,470.28	96,470.28	-
02	CD	12	13	03	71	00	0	1	01	2302	1	00	14,058.00	.	.	.	-
02	CD	12	20	08	73	00	0	1	01	2302	3	31	200,000.00	134,299.30	134,299.30	134,299.30	-
02	CD	12	24	01	72	00	0	1	01	2302	1	24		1,835.16	1,835.16	1,835.16	-
02	CD	12	24	01	72	00	1	1	01	2302	1	24		1,853.48	1,853.48	1,853.48	-
02	CD	12	24	08	72	00	0	1	01	2302	3	00	500,000.00	408,273.00	408,273.00	.	408,273.00
02	CD	12	25	03	71	00	0	1	01	2302	1	00	74,834.00	.	.	.	-
02	CD	12	25	03	72	00	0	1	01	2302	1	00	4,154.00	.	.	.	-
02	CD	12	25	04	71	00	0	1	01	2302	3	00	100,000.00	.	.	.	-
02	CD	12	25	08	71	00	0	1	01	2302	3	00	75,000.00	.	.	.	-
02	CD	12	25	08	72	00	0	1	01	2302	3	00	100,000.00	71,880.75	71,880.75	71,880.75	-
02	CD	12	25	08	73	00	0	1	01	2302	3	00	54,890.00	39,953.15	39,953.15	39,953.15	-
02	CD	12	25	08	75	00	0	1	01	2302	3	00	75,000.00	.	.	.	-
02	CD	12	25	08	76	00	0	1	01	2302	3	00	100,000.00	.	.	.	-
02	CD	12	25	08	78	00	0	1	01	2302	1	00	30,000.00	.	.	.	-
02	CD	12	25	08	78	00	0	1	01	2302	3	00	350,000.00	52,850.78	52,850.78	52,850.78	-
02	CD	12	28	08	72	00	0	1	01	2302	3	00	150,000.00	117,037.80	117,037.80	117,037.80	-
02	CD	12	28	08	74	00	0	1	01	2302	3	00	600,000.00	439,893.40	439,893.40	439,893.40	-
02	CD	12	29	01	71	00	0	1	01	2302	3	00	1,200,000.00	338,888.02	338,888.02	338,888.02	-
02	CD	12	29	08	71	00	0	1	01	2302	3	00	540,000.00	352,911.31	352,911.31	352,911.31	-
02	CD	12	29	08	72	00	0	1	01	2302	3	00	360,000.00	.	.	.	-
02	CD	12	30	08	71	00	0	5	27	2302	3	00	600,000.00	.	.	.	-
02	CD	12	30	08	72	00	0	5	27	2302	3	00	400,000.00	.	.	.	-
02	CD	12	30	08	72	00	0	4	06	2302	3	00		143,353.81	143,353.81	143,353.81	-
02	CD	12	31	01	71	00	0	1	01	2302	1	00	16,325.00	.	.	.	-
02	CD	12	31	03	71	00	0	1	01	2302	3	00	400,000.00	253,943.49	253,943.49	253,943.49	-
02	CD	12	31	04	71	00	0	1	01	2302	1	00	16,000.00	.	.	.	-
02	CD	12	32	01	71	00	0	1	01	2302	3	00	37,000.00	.	.	.	-
02	CD	12	32	02	72	00	0	1	01	2302	1	00	4,800.00	.	.	.	-
02	CD	12	32	02	72	00	0	1	01	2302	3	00		299,998.86	299,998.86	299,998.86	-
02	CD	12	34	02	71	00	1	1	01	2302	1	24		3,277.50	3,277.50	3,277.50	-
02	CD	12	34	06	71	00	0	1	01	2302	1	00	292,000.00	33,231.49	33,231.49	33,231.49	-
02	CD	12	34	08	72	00	0	5	27	2302	3	00	150,000.00	.	.	.	-
02	CD	12	34	08	73	00	0	1	01	2302	3	00	400,000.00	156,689.80	156,689.80	156,689.80	-
02	CD	12	03	01	71	00	0	1	01	2303	1	00	378,339.00	392,354.00	392,354.00	392,354.00	-
02	CD	12	14	05	71	00	1	1	01	2303	1	24		8,383.50	8,383.50	8,383.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	25	08	78	00	0	1	01	2303	1	00	30,000.00				-
02	CD	12	03	01	71	00	0	1	01	2401	3	00	1,640,000.00	1,048,181.89	1,048,181.89	1,048,181.89	-
02	CD	12	15	08	72	00	0	1	01	2401	3	00	292,221.00	530,466.25	530,466.25	484,926.25	45,540.00
02	CD	12	15	08	72	00	0	4	06	2401	3	00	457,779.00	411,096.83	411,096.83	411,096.83	-
02	CD	12	20	08	73	00	0	4	06	2401	3	31	600,000.00	599,845.75	599,845.75	599,845.75	-
02	CD	12	23	08	72	00	0	4	06	2401	3	00	400,000.00	282,568.80	282,568.80	282,568.80	-
02	CD	12	24	01	72	00	1	1	01	2401	1	24		40,250.00	40,250.00	40,250.00	-
02	CD	12	24	08	72	00	0	4	06	2401	3	00	500,000.00	499,962.50	499,962.50	499,962.50	-
02	CD	12	25	03	71	00	0	1	01	2401	1	00	8,000.00	5,494.70	5,494.70	5,494.70	-
02	CD	12	25	04	71	00	0	1	01	2401	3	00	1,200,000.00	827,289.30	827,289.30	827,289.30	-
02	CD	12	25	08	71	00	0	4	06	2401	3	00	250,000.00	2,558,101.57	2,558,101.57	2,558,101.57	-
02	CD	12	25	08	71	00	0	1	01	2401	3	00		562,641.93	562,641.93	562,641.93	-
02	CD	12	25	08	72	00	0	4	06	2401	3	00	250,000.00	248,975.00	248,975.00	248,975.00	-
02	CD	12	25	08	73	00	0	1	01	2401	1	00	61,150.00	5,517.13	5,517.13	5,517.13	-
02	CD	12	25	08	75	00	0	4	06	2401	3	00	250,000.00	238,625.00	238,625.00	238,625.00	-
02	CD	12	25	08	76	00	0	4	06	2401	3	00	250,000.00	249,992.87	249,992.87	249,992.87	-
02	CD	12	25	08	78	00	0	4	06	2401	3	00	7,700,000.00	3,815,364.55	3,815,364.55	3,815,364.55	-
02	CD	12	25	08	78	00	0	1	01	2401	1	00	70,000.00	517.50	517.50	517.50	-
02	CD	12	28	08	72	00	0	4	06	2401	3	00	500,000.00	487,501.56	487,501.56	487,501.56	-
02	CD	12	28	08	74	00	0	4	06	2401	3	00	500,000.00	495,090.00	495,090.00	495,090.00	-
02	CD	12	28	08	74	00	0	4	06	2401	4	00	5,000,000.00	4,550,080.92	4,550,080.92	4,550,080.92	-
02	CD	12	28	08	74	00	0	1	01	2401	3	00		199,441.00	199,441.00	199,441.00	-
02	CD	12	29	08	71	00	0	4	06	2401	3	00	900,000.00	309,000.17	309,000.17	309,000.17	-
02	CD	12	29	08	72	00	0	4	06	2401	3	00	600,000.00	340,124.00	340,124.00	340,124.00	-
02	CD	12	30	08	71	00	0	4	06	2401	3	00		140,362.10	140,362.10	140,362.10	-
02	CD	12	30	08	71	00	0	5	27	2401	3	00	720,000.00				-
02	CD	12	30	08	72	00	0	5	27	2401	3	00	480,000.00				-
02	CD	12	31	01	71	00	0	1	01	2401	1	60		1,561.70	1,561.70	1,561.70	-
02	CD	12	32	01	71	00	0	1	01	2401	1	00	90,700.00	39,980.90	39,980.90	39,980.90	-
02	CD	12	32	01	72	00	0	1	01	2401	1	00	7,540.00	1,897.50	1,897.50	1,897.50	-
02	CD	12	34	02	71	00	1	1	01	2401	1	24		598.00	598.00	598.00	-
02	CD	12	34	06	71	00	0	1	01	2401	1	00	30,800.00	42,048.60	42,048.60	42,048.60	-
02	CD	12	34	08	72	00	0	4	06	2401	3	00		448,892.04	448,892.04	448,892.04	-
02	CD	12	34	08	72	00	0	5	27	2401	3	00	500,000.00				-
02	CD	12	34	08	73	00	0	4	06	2401	3	00	1,000,000.00	562,781.25	562,781.25	562,781.25	-
02	CD	12	03	01	71	00	0	1	01	2402	3	00	270,000.00	174,891.89	174,891.89	174,891.89	-
02	CD	12	13	03	71	00	0	1	01	2402	1	00	13,800.00				-
02	CD	12	15	08	72	00	0	1	01	2402	3	00	550,000.00	331,139.14	331,139.14	331,139.14	-
02	CD	12	20	08	73	00	0	1	01	2402	3	31	550,000.00	329,245.00	329,245.00	329,245.00	-
02	CD	12	23	08	72	00	0	1	01	2402	3	00	350,000.00	347,373.58	347,373.58		347,373.58
02	CD	12	24	01	72	00	1	1	01	2402	1	24		87,631.17	87,631.17	87,631.17	-
02	CD	12	24	01	72	00	0	1	01	2402	1	24		70,615.31	70,615.31	70,615.31	-
02	CD	12	24	08	72	00	0	1	01	2402	3	00	200,000.00	93,605.98	93,605.98	93,605.98	-
02	CD	12	25	03	71	00	0	1	01	2402	1	00	26,000.00				-
02	CD	12	25	04	71	00	0	1	01	2402	3	00	150,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	25	08	72	00	0	1	01	2402	3	00	50,000.00	28,922.50	28,922.50	28,922.50	-
02	CD	12	25	08	73	00	0	1	01	2402	1	00	39,702.00				-
02	CD	12	25	08	76	00	0	1	01	2402	3	00	50,000.00	13,029.50	13,029.50	13,029.50	-
02	CD	12	25	08	78	00	0	4	06	2402	3	00		218,431.00	218,431.00	218,431.00	-
02	CD	12	25	08	78	00	0	1	01	2402	3	00	350,000.00	211,980.65	211,980.65	63,285.65	148,695.00
02	CD	12	25	08	78	00	0	1	01	2402	1	00	70,000.00				-
02	CD	12	28	08	74	00	0	1	01	2402	3	00	100,000.00	37,260.00	37,260.00	30,705.00	6,555.00
02	CD	12	29	08	71	00	0	1	01	2402	3	00	800,000.00	737,087.88	737,087.88	599,087.88	138,000.00
02	CD	12	29	08	71	00	0	4	06	2402	3	00		33,925.00	33,925.00	33,925.00	-
02	CD	12	29	08	72	00	0	4	06	2402	3	00		202,518.00	202,518.00	202,518.00	-
02	CD	12	29	08	72	00	0	1	01	2402	3	00	500,000.00	247,314.00	247,314.00	247,314.00	-
02	CD	12	29	08	73	00	0	4	06	2402	3	00		175,639.50	175,639.50	175,639.50	-
02	CD	12	30	08	71	00	0	4	06	2402	3	00		1,362,692.50	1,362,692.50	1,362,692.50	-
02	CD	12	30	08	71	00	0	5	27	2402	3	00	1,280,000.00				-
02	CD	12	30	08	72	00	0	5	27	2402	3	00	1,000,000.00				-
02	CD	12	30	08	72	00	0	4	06	2402	3	00		467,475.00	467,475.00	467,475.00	-
02	CD	12	32	01	72	00	0	1	01	2402	1	00	410.00				-
02	CD	12	34	02	71	00	1	1	01	2402	1	24		85,905.00	85,905.00	85,905.00	-
02	CD	12	34	08	72	00	0	5	27	2402	3	00	200,000.00				-
02	CD	12	34	08	72	00	0	4	06	2402	3	00		75,878.95	75,878.95	75,878.95	-
02	CD	12	34	08	73	00	0	1	01	2402	3	00	500,000.00				-
02	CD	12	25	04	71	00	0	1	01	2403	3	00	550,000.00	347,558.75	347,558.75	347,558.75	-
02	CD	12	25	08	73	00	0	1	01	2403	1	00	83,000.00	47,416.80	47,416.80	47,416.80	-
02	CD	12	25	08	78	00	0	1	01	2403	3	00	1,350,000.00	129,265.75	129,265.75	129,265.75	-
02	CD	12	32	01	71	00	0	1	01	2403	1	00	28,930.00	14,029.77	14,029.77	14,029.77	-
02	CD	12	32	01	72	00	0	1	01	2403	1	00	11,000.00				-
02	CD	12	34	05	72	00	0	1	01	2403	1	00	85,260.00				-
02	CD	12	34	08	72	00	0	5	27	2403	3	00	200,000.00				-
02	CD	12	03	01	71	00	0	1	01	2404	3	00	170,000.00	70,882.62	70,882.62	70,882.62	-
02	CD	12	10	02	72	00	0	1	01	2404	1	00	3,240.00				-
02	CD	12	15	08	72	00	0	1	01	2404	3	26	150,000.00	121,020.25	121,020.25	58,420.00	62,600.25
02	CD	12	20	08	73	00	0	1	01	2404	3	31	500,000.00	491,303.00	491,303.00	491,303.00	-
02	CD	12	23	08	72	00	0	1	01	2404	3	00	350,000.00	349,997.67	349,997.67	349,997.67	-
02	CD	12	24	01	72	00	0	1	01	2404	1	24		4,007.75	4,007.75	4,007.75	-
02	CD	12	24	01	72	00	1	1	01	2404	1	24		2,973.21	2,973.21	2,973.21	-
02	CD	12	24	08	72	00	0	1	01	2404	3	00	200,000.00				-
02	CD	12	25	08	73	00	0	1	01	2404	3	00	1,453,949.00	1,165,994.20	1,165,994.20	656,647.70	509,346.50
02	CD	12	25	08	78	00	0	4	06	2404	3	00		230,436.20	230,436.20	230,436.20	-
02	CD	12	25	08	78	00	0	1	01	2404	3	00	1,350,000.00	1,300,788.47	1,300,788.47	993,738.47	307,050.00
02	CD	12	34	08	73	00	0	1	01	2404	3	00	1,000,000.00				-
02	CD	12	18	02	71	00	0	1	01	2501	1	00	50,000.00				-
02	CD	12	24	01	72	00	1	1	01	2501	1	24		285,694.50	285,694.50	285,694.50	-
02	CD	12	25	03	71	00	0	1	01	2502	1	00	1,050.00				-
02	CD	12	32	01	71	00	0	1	01	2502	1	00	77,631.00	57,000.00	57,000.00	57,000.00	-
02	CD	12	10	02	72	00	0	1	01	2503	1	00	294,385.00	242,545.92	242,545.92	29,438.50	213,107.42

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	13	03	71	00	0	1	01	2503	1	00	32,545.00	20,384.88	20,384.88	.	20,384.88
02	CD	12	15	03	72	00	0	1	01	2503	1	00	120,000.00	109,618.90	109,618.90	48,227.40	61,391.50
02	CD	12	18	02	71	00	0	1	01	2503	1	00	70,000.00	67,158.65	67,158.65	7,000.00	60,158.65
02	CD	12	18	02	71	00	0	1	01	2503	1	60	.	4,040.00	4,040.00	4,040.00	-
02	CD	12	34	02	71	00	1	1	01	2503	1	24	.	59,051.82	59,051.82	59,051.82	-
02	CD	12	03	01	71	00	0	1	01	2504	1	00	.	2,167.75	2,167.75	2,167.75	-
02	CD	12	10	02	72	00	0	1	01	2504	1	00	194,118.00	115,628.25	115,628.25	19,411.80	96,216.45
02	CD	12	13	03	71	00	0	1	01	2504	1	00	20,748.00	.	.	.	-
02	CD	12	14	02	71	00	0	1	01	2504	1	00	46,235.00	.	.	.	-
02	CD	12	15	03	72	00	0	1	01	2504	1	00	50,000.00	39,230.96	39,230.96	.	39,230.96
02	CD	12	03	01	71	00	0	1	01	2505	1	00	.	1,353.93	1,353.93	1,353.93	-
02	CD	12	06	01	71	00	0	1	01	2505	1	00	16,000.00	.	.	.	-
02	CD	12	25	03	71	00	0	1	01	2505	1	00	15,300.00	.	.	.	-
02	CD	12	32	01	71	00	0	1	01	2505	1	00	28,433.00	.	.	.	-
02	CD	12	03	01	71	00	0	1	01	2506	1	00	754,430.00	714,398.19	714,398.19	714,398.19	-
02	CD	12	25	03	71	00	0	1	01	2506	1	00	335,362.00	35,880.00	35,880.00	35,880.00	-
02	CD	12	25	08	73	00	0	1	01	2506	1	00	8,539.00	.	.	.	-
02	CD	12	25	08	78	00	0	1	01	2506	1	00	30,000.00	.	.	.	-
02	CD	12	28	08	74	00	0	1	01	2506	3	00	50,000.00	34,615.00	34,615.00	34,615.00	-
02	CD	12	32	01	71	00	0	1	01	2506	1	00	452,565.00	.	.	.	-
02	CD	12	32	01	72	00	0	1	01	2506	1	00	211,000.00	114,995.75	114,995.75	114,995.75	-
02	CD	12	03	01	71	00	0	4	05	2601	4	60	.	1,281,930.00	1,281,930.00	1,281,930.00	-
02	CD	12	03	01	71	00	0	1	01	2601	1	00	50,000.00	126.50	126.50	126.50	-
02	CD	12	03	01	71	00	0	1	01	2601	2	00	19,450,000.00	19,450,000.00	19,450,000.00	16,134,858.43	3,315,141.57
02	CD	12	03	01	71	00	0	1	01	2601	4	60	.	360,116.18	360,116.18	360,116.18	-
02	CD	12	13	03	71	00	1	1	01	2601	1	24	.	2,679.61	2,679.61	2,679.61	-
02	CD	12	13	03	71	00	0	1	01	2601	1	24	.	9,046.43	9,046.43	9,046.43	-
02	CD	12	24	01	72	00	1	1	01	2601	1	24	.	271,774.98	271,774.98	271,774.98	-
02	CD	12	24	01	72	00	0	1	01	2601	1	24	940,976.00	636,644.43	636,644.43	636,644.43	-
02	CD	12	03	01	71	00	0	1	01	2602	3	00	758,754.00	753,131.55	753,131.55	5,807.50	747,324.05
02	CD	12	25	03	72	00	0	1	01	2602	1	00	19,527.00	16,985.50	16,985.50	.	16,985.50
02	CD	12	28	08	74	00	0	1	01	2602	3	00	220,000.00	202,331.00	202,331.00	6,325.00	196,006.00
02	CD	12	29	01	71	00	0	1	01	2602	3	00	162,800.00	159,521.10	159,521.10	.	159,521.10
02	CD	12	34	06	71	00	0	1	01	2602	1	00	18,000.00	17,737.60	17,737.60	.	17,737.60
02	CD	12	03	01	71	00	0	1	01	2701	1	00	205,000.00	189,905.25	189,905.25	189,905.25	-
02	CD	12	03	01	71	00	0	1	01	2701	2	00	2,501,872.00	2,003,005.03	2,003,005.03	2,003,005.03	-
02	CD	12	09	02	74	00	0	1	01	2701	1	00	250,000.00	.	.	.	-
02	CD	12	10	02	72	00	0	1	01	2701	1	00	183,470.00	141,105.00	141,105.00	141,105.00	-
02	CD	12	13	03	71	00	0	1	01	2701	1	00	32,660.00	.	.	.	-
02	CD	12	15	01	71	00	0	1	01	2701	1	00	5,000.00	.	.	.	-
02	CD	12	15	03	72	00	0	1	01	2701	1	00	25,000.00	.	.	.	-
02	CD	12	18	02	71	00	0	1	01	2701	1	00	10,000.00	.	.	.	-
02	CD	12	23	01	71	00	0	1	01	2701	1	00	201,600.00	220,938.00	220,938.00	220,938.00	-
02	CD	12	24	01	72	00	0	1	01	2701	1	00	610,372.00	602,915.10	602,915.10	602,915.10	-
02	CD	12	31	01	71	00	0	1	01	2701	1	00	32,470.00	.	.	.	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	31	04	71	00	0	1	01	2701	1	00	20,000.00	9,197.70	9,197.70	9,197.70	-
02	CD	12	34	05	72	00	0	1	01	2701	1	00	36,000.00				-
02	CD	12	03	01	71	00	0	1	01	2702	2	00	1,800,000.00	1,574,685.30	1,574,685.30	1,574,685.30	-
02	CD	12	03	01	71	00	0	1	01	2702	1	00	341,973.00				-
02	CD	12	10	02	72	00	0	1	01	2702	1	00	220,720.00	132,181.00	132,181.00	132,181.00	-
02	CD	12	18	02	71	00	0	1	01	2702	1	00	15,000.00				-
02	CD	12	25	04	71	00	0	1	01	2702	3	00	30,000.00				-
02	CD	12	31	01	71	00	0	1	01	2702	1	00	15,000.00				-
02	CD	12	03	01	71	00	0	1	01	2703	1	00		13,271.00	13,271.00	13,271.00	-
02	CD	12	24	01	72	00	0	1	01	2703	1	24		118,124.55	118,124.55	118,124.55	-
02	CD	12	24	01	72	00	0	1	01	2703	1	00	977,544.00	1,090,003.35	1,090,003.35	1,090,003.35	-
02	CD	12	03	01	71	00	0	1	01	2901	1	00	314,409.00				-
2000 MATERIALES Y SUMINISTROS													***92,317,409.00***	***73,818,789.99***	***73,818,789.99***	***66,817,211.98***	***7,001,578.01***
02	CD	12	03	01	71	00	0	4	05	3103	1	00		1,518,718.35	1,518,718.35	1,518,718.35	-
02	CD	12	03	01	71	00	0	1	01	3103	1	00	2,400,000.00				-
02	CD	12	03	01	71	00	0	4	05	3104	1	60		778,435.77	778,435.77	778,435.77	-
02	CD	12	25	08	73	00	0	4	05	3104	4	00	12,157,000.00	11,097,331.50	11,097,331.50	11,097,331.50	-
02	CD	12	25	08	73	00	0	4	05	3104	1	00		772,329.11	772,329.11	772,329.11	-
02	CD	12	25	08	78	00	0	1	01	3104	2	00	30,000.00	23,478.30	23,478.30	23,478.30	-
02	CD	12	25	08	78	00	0	1	01	3104	1	00		20,887.00	20,887.00	20,887.00	-
02	CD	12	25	03	71	00	0	1	01	3105	1	00	443,168.00	200,394.00	200,394.00	200,394.00	-
02	CD	12	25	08	78	00	0	4	05	3105	4	00	4,484,832.00	3,074,065.00	3,074,065.00	3,074,065.00	-
02	CD	12	34	06	71	00	0	1	01	3105	1	00	72,000.00	71,999.00	71,999.00	71,999.00	-
02	CD	12	03	01	71	00	0	4	05	3106	2	00	20,400.00				-
02	CD	12	34	06	71	00	0	1	01	3106	1	00	250,000.00	63,907.00	63,907.00	63,907.00	-
02	CD	12	03	01	71	00	0	4	05	3108	2	00	603,471.00	272,232.17	272,232.17	272,232.17	-
02	CD	12	09	02	74	00	0	1	01	3207	1	00	40,000.00	16,400.00	16,400.00	16,400.00	-
02	CD	12	15	02	72	00	0	1	01	3207	1	00	63,720.00				-
02	CD	12	23	01	71	00	0	1	01	3207	1	00	1,486,084.00	1,486,063.78	1,486,063.78	1,486,063.78	-
02	CD	12	24	01	72	00	0	1	01	3207	1	00	100,000.00				-
02	CD	12	25	03	71	00	0	1	01	3207	3	00	1,300,000.00				-
02	CD	12	31	03	71	00	0	1	01	3207	3	00		927,939.51	927,939.51	927,939.51	-
02	CD	12	31	04	71	00	0	1	01	3207	3	00	100,000.00	98,400.00	98,400.00	98,400.00	-
02	CD	12	34	05	72	00	0	1	01	3207	3	00	285,120.00	273,600.00	273,600.00	273,600.00	-
02	CD	12	34	06	71	00	0	1	01	3207	1	60		18,678.87	18,678.87	18,678.87	-
02	CD	12	34	06	71	00	0	1	01	3207	3	00	2,000,000.00	1,998,067.50	1,998,067.50	1,998,067.50	-
02	CD	12	03	01	71	00	0	4	05	3210	1	00	820,000.00	819,547.50	819,547.50	819,547.50	-
02	CD	12	15	02	72	00	0	1	01	3210	1	00	155,000.00				-
02	CD	12	15	03	73	00	0	1	01	3210	1	00	80,000.00	79,120.00	79,120.00	79,120.00	-
02	CD	12	23	01	71	00	0	1	01	3210	1	00	907,600.00	491,050.00	491,050.00	491,050.00	-
02	CD	12	03	01	71	00	0	4	05	3212	2	00	1,089,000.00	247,299.94	247,299.94	247,299.94	-
02	CD	12	03	01	71	00	0	1	01	3301	1	00	6,528,654.00	11,103,171.62	11,103,171.62	11,103,171.62	-
02	CD	12	03	01	71	00	0	1	01	3301	1	60		3,000.00	3,000.00	3,000.00	-
02	CD	12	09	02	74	00	0	1	01	3301	3	00		775,226.92	775,226.92	775,226.92	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	13	03	71	00	0	1	01	3301	3	00		3,384,674.35	3,384,674.35	3,384,674.35	-
02	CD	12	13	08	71	00	0	1	01	3301	1	00	120,000.00	57,673.92	57,673.92	57,673.92	-
02	CD	12	14	05	71	00	0	1	01	3301	1	60		13,000.00	13,000.00	13,000.00	-
02	CD	12	14	05	71	00	0	1	01	3301	1	24		80,500.00	80,500.00	80,500.00	-
02	CD	12	14	05	71	00	1	1	01	3301	1	24		44,434.78	44,434.78	44,434.78	-
02	CD	12	15	01	71	00	0	1	01	3301	1	00	190,000.00	53,199.99	53,199.99	53,199.99	-
02	CD	12	15	03	72	00	0	1	01	3301	1	00	120,000.00				-
02	CD	12	15	03	73	00	1	1	01	3301	1	24		10,967.00	10,967.00	10,967.00	-
02	CD	12	15	03	73	00	0	1	01	3301	1	24	200,000.00	171,058.00	171,058.00	171,058.00	-
02	CD	12	18	02	71	00	0	1	01	3301	1	00	168,000.00	158,412.30	158,412.30	158,412.30	-
02	CD	12	23	01	71	00	0	1	01	3301	1	60		5,000.00	5,000.00	5,000.00	-
02	CD	12	24	01	72	00	1	1	01	3301	1	24		452,610.75	452,610.75	452,610.75	-
02	CD	12	24	01	72	00	0	1	01	3301	1	24	1,200,000.00	1,141,498.00	1,141,498.00	1,141,498.00	-
02	CD	12	25	08	71	00	0	1	01	3301	3	00	10,548,180.00	1,025,953.83	1,025,953.83	1,025,953.83	-
02	CD	12	32	01	72	00	0	1	01	3301	3	00	1,716,149.00				-
02	CD	12	32	02	72	00	0	1	01	3301	3	00		913,620.17	913,620.17	913,620.17	-
02	CD	12	34	01	73	00	0	1	01	3301	1	24	1,600,000.00	1,202,001.45	1,202,001.45	1,202,001.45	-
02	CD	12	34	01	73	00	1	1	01	3301	1	24		214,051.14	214,051.14	214,051.14	-
02	CD	12	34	06	71	00	0	1	01	3301	3	00		4,154,613.42	4,154,613.42	4,154,613.42	-
02	CD	12	03	01	71	00	0	1	01	3302	1	60		3,456.00	3,456.00	3,456.00	-
02	CD	12	03	01	71	00	0	1	01	3302	1	00	1,358,911.00	1,356,632.92	1,356,632.92	459,694.92	896,938.00
02	CD	12	03	01	71	00	0	1	01	3303	1	00	456,300.00	604,000.24	604,000.24	604,000.24	-
02	CD	12	28	08	74	00	0	4	06	3402	4	00	471,440.00	451,501.51	451,501.51	451,501.51	-
02	CD	12	34	08	73	00	0	4	06	3402	4	00	260,000.00				-
02	CD	12	03	01	71	00	0	4	05	3403	1	00	32,287.00				-
02	CD	12	03	01	71	00	0	1	01	3403	1	00		36,610.59	36,610.59	36,610.59	-
02	CD	12	24	01	72	00	1	1	01	3403	1	24		632.50	632.50	632.50	-
02	CD	12	24	01	72	00	0	1	01	3403	1	24		1,599.65	1,599.65	1,599.65	-
02	CD	12	34	01	73	00	0	1	01	3403	1	24		734.85	734.85	734.85	-
02	CD	12	34	01	73	00	1	1	01	3403	1	24		287.50	287.50	287.50	-
02	CD	12	03	01	71	00	0	4	05	3404	2	00	4,862,323.00	4,738,351.93	4,738,351.93	4,738,351.93	-
02	CD	12	03	01	71	00	0	4	05	3404	2	25	4,980,498.00	1,406,538.62	1,406,538.62	1,406,538.62	-
02	CD	12	03	01	71	00	0	4	05	3404	2	60		396,142.58	396,142.58	396,142.58	-
02	CD	12	03	01	71	00	0	4	05	3407	1	00	2,000,000.00	419,098.00	419,098.00	419,098.00	-
02	CD	12	03	01	71	00	0	1	01	3407	1	00		100,398.27	100,398.27	100,398.27	-
02	CD	12	25	03	71	00	0	7	05	3407	1	00		517,344.00	517,344.00	517,344.00	-
02	CD	12	03	01	71	00	0	1	01	3409	1	00	635,848.00	634,995.21	634,995.21	634,995.21	-
02	CD	12	29	08	71	00	0	1	01	3409	3	00		5,750.00	5,750.00	5,750.00	-
02	CD	12	03	01	71	00	0	4	05	3411	2	60		400,000.00	400,000.00	400,000.00	-
02	CD	12	25	08	78	00	0	1	01	3411	4	00	721,841.00	1,630,097.66	1,630,097.66		1,630,097.66
02	CD	12	25	08	78	00	0	4	05	3411	2	60		49,804.54	49,804.54	49,804.54	-
02	CD	12	25	08	78	00	0	1	01	3411	4	60		3,525,400.66	3,525,400.66		3,525,400.66
02	CD	12	25	08	78	00	0	1	01	3411	2	00		72,184.08	72,184.08	72,184.08	-
02	CD	12	25	08	78	00	0	4	05	3411	2	00		11,368,032.12	11,368,032.12	11,368,032.12	-
02	CD	12	25	08	78	00	0	4	05	3411	4	00	11,278,159.00	1,170,534.94	1,170,534.94	1,170,534.94	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	03	01	71	00	0	1	01	3414	1	00		103,381.08	103,381.08	103,381.08	-
02	CD	12	03	01	71	00	0	1	01	3414	2	00	838,313.00	503,215.43	503,215.43	503,215.43	-
02	CD	12	03	01	71	00	0	1	01	3415	1	00		1,670.29	1,670.29	1,670.29	-
02	CD	12	03	01	71	00	0	4	05	3501	1	00	238,707.00	358,024.35	358,024.35	358,024.35	-
02	CD	12	25	03	71	00	0	7	05	3501	1	00		108.65	108.65	108.65	-
02	CD	12	03	01	71	00	0	1	01	3502	1	00	550,000.00				-
02	CD	12	03	01	71	00	0	4	05	3502	1	00		540,499.99	540,499.99	540,499.99	-
02	CD	12	14	05	71	00	0	1	01	3502	1	24		9,775.00	9,775.00	9,775.00	-
02	CD	12	03	01	71	00	0	4	05	3503	3	00	1,681,930.00	396,138.66	396,138.66	396,138.66	-
02	CD	12	03	01	71	00	0	1	01	3503	1	00	118,070.00				-
02	CD	12	14	05	71	00	1	1	01	3503	1	24		1,182.50	1,182.50	1,182.50	-
02	CD	12	24	01	72	00	0	1	01	3503	1	24		36,991.49	36,991.49	36,991.49	-
02	CD	12	24	01	72	00	1	1	01	3503	1	24		18,860.00	18,860.00	18,860.00	-
02	CD	12	29	08	71	00	0	1	01	3503	3	00	600,000.00	12,856.47	12,856.47	12,856.47	-
02	CD	12	29	08	71	00	0	4	05	3503	3	00		1,344,948.53	1,344,948.53	1,344,948.53	-
02	CD	12	29	08	72	00	0	4	05	3503	3	00		355,902.00	355,902.00	355,902.00	-
02	CD	12	29	08	72	00	0	1	01	3503	3	00	400,000.00				-
02	CD	12	30	08	71	00	0	5	27	3503	3	00	600,000.00				-
02	CD	12	30	08	72	00	0	5	27	3503	3	00	400,000.00				-
02	CD	12	03	01	71	00	0	4	05	3504	1	00		122,199.00	122,199.00	122,199.00	-
02	CD	12	03	01	71	00	0	1	01	3504	1	00	386,000.00				-
02	CD	12	03	01	71	00	0	4	05	3505	1	00		636,738.74	636,738.74	636,738.74	-
02	CD	12	03	01	71	00	0	4	05	3505	3	00		402,499.98	402,499.98	402,499.98	-
02	CD	12	03	01	71	00	0	1	01	3505	1	00	600,000.00				-
02	CD	12	23	01	71	00	0	4	05	3505	1	00		61,525.00	61,525.00	61,525.00	-
02	CD	12	03	01	71	00	0	1	01	3506	1	00	423,042.00	414,430.27	414,430.27	414,430.27	-
02	CD	12	09	02	74	00	0	1	01	3510	3	00		34,210.20	34,210.20	34,210.20	-
02	CD	12	10	02	72	00	0	1	01	3510	3	00		1,141,712.05	1,141,712.05	377,912.75	763,799.30
02	CD	12	25	08	78	00	0	1	01	3510	1	00	2,569,408.00	1,396,075.54	1,396,075.54	1,396,075.54	-
02	CD	12	25	08	78	00	0	4	05	3510	1	00		358,963.92	358,963.92	358,963.92	-
02	CD	12	25	08	78	00	0	1	01	3510	3	00	7,230,592.00	6,822,512.49	6,822,512.49	6,348,256.19	474,256.30
02	CD	12	03	01	71	00	0	1	01	3511	1	00	5,010,235.00	859,371.25	859,371.25	857,053.75	2,317.50
02	CD	12	03	01	71	00	0	1	01	3512	1	00	374,000.00	241,542.35	241,542.35	232,227.35	9,315.00
02	CD	12	03	01	71	00	0	1	01	3513	1	00		8,500.00	8,500.00	8,500.00	-
02	CD	12	03	01	71	00	0	4	05	3513	1	00	757,901.00	486,909.97	486,909.97	486,909.97	-
02	CD	12	09	02	74	00	0	4	05	3513	1	00		131,765.79	131,765.79	131,765.79	-
02	CD	12	09	02	74	00	0	1	01	3513	1	00	180,000.00	46,023.06	46,023.06	46,023.06	-
02	CD	12	25	03	71	00	0	7	05	3513	1	00		49,998.95	49,998.95	49,998.95	-
02	CD	12	06	01	71	00	0	1	01	3601	1	00	900,000.00	809,998.25	809,998.25	809,998.25	-
02	CD	12	06	01	71	00	0	1	01	3601	1	60		10,513.02	10,513.02	10,513.02	-
02	CD	12	06	01	71	00	0	1	01	3602	1	00	1,150,000.00	1,556,313.40	1,556,313.40	880,113.40	676,200.00
02	CD	12	09	02	74	00	0	1	01	3602	1	00	150,000.00				-
02	CD	12	34	06	71	00	0	1	01	3602	1	00		12,218.76	12,218.76	12,218.76	-
02	CD	12	03	01	71	00	0	1	01	3605	1	00		6,069.70	6,069.70	6,069.70	-
02	CD	12	06	01	71	00	0	1	01	3605	1	00	132,981.00	34,718.50	34,718.50	34,718.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	13	03	71	00	1	1	01	3605	1	24		7,302.50	7,302.50	7,302.50	-
02	CD	12	14	05	71	00	0	1	01	3605	1	24		14,145.00	14,145.00	14,145.00	-
02	CD	12	24	01	72	00	0	1	01	3605	1	24		49,969.51	49,969.51	49,969.51	-
02	CD	12	34	01	73	00	1	1	01	3605	1	24		51,750.00	51,750.00	51,750.00	-
02	CD	12	34	02	71	00	1	1	01	3605	1	24		8,234.00	8,234.00	8,234.00	-
02	CD	12	06	01	71	00	0	1	01	3606	1	00	741,023.00	677,350.00	677,350.00	677,350.00	-
02	CD	12	13	03	71	00	0	1	01	3606	1	00	9,200.00				-
02	CD	12	14	05	71	00	1	1	01	3606	1	24		1,472.00	1,472.00	1,472.00	-
02	CD	12	15	01	71	00	0	1	01	3606	1	00	20,000.00	14,317.50	14,317.50	14,317.50	-
02	CD	12	15	02	72	00	0	1	01	3606	1	00	60,000.00				-
02	CD	12	15	03	72	00	0	1	01	3606	1	00	20,000.00	14,317.50	14,317.50	14,317.50	-
02	CD	12	18	02	71	00	0	1	01	3606	1	00	30,000.00	21,476.25	21,476.25	21,476.25	-
02	CD	12	23	01	71	00	0	1	01	3606	1	00	425,000.00	85,100.00	85,100.00	85,100.00	-
02	CD	12	24	01	72	00	0	1	01	3606	1	00	129,600.00	25,530.00	25,530.00	25,530.00	-
02	CD	12	31	01	71	00	0	1	01	3606	1	00	3,000.00				-
02	CD	12	31	04	71	00	0	1	01	3606	1	00	75,808.00	34,960.00	34,960.00	34,960.00	-
02	CD	12	32	01	72	00	0	1	01	3606	1	00	192,219.00				-
02	CD	12	32	02	72	00	0	1	01	3606	1	00	300,000.00				-
02	CD	12	34	03	72	00	0	1	01	3606	1	60		15,939.00	15,939.00	15,939.00	-
02	CD	12	34	05	72	00	0	1	01	3606	1	00	400,000.00				-
02	CD	12	35	03	71	00	0	1	01	3606	1	00	28,800.00				-
02	CD	12	03	01	71	00	0	1	01	3703	1	00	2,039,400.00	2,027,370.00	2,027,370.00	2,027,370.00	-
02	CD	12	03	01	71	00	0	1	01	3801	1	00	275,000.00				-
02	CD	12	23	01	71	00	0	1	01	3801	1	00	25,000.00	276,494.50	276,494.50	276,494.50	-
02	CD	12	03	01	71	00	0	1	01	3802	1	00	536,994.00				-
02	CD	12	13	08	71	00	0	1	01	3802	1	00	38,000.00	32,200.00	32,200.00	32,200.00	-
02	CD	12	23	01	71	00	0	1	01	3802	1	00	4,030,000.00	4,029,286.05	4,029,286.05	4,029,286.05	-
02	CD	12	23	01	71	00	0	1	01	3802	1	60		13,685.00	13,685.00	13,685.00	-
02	CD	12	09	02	74	00	0	1	01	3803	1	00	100,000.00				-
02	CD	12	23	01	71	00	0	1	01	3803	1	00		73,600.00	73,600.00	73,600.00	-
02	CD	12	35	03	71	00	0	1	01	3803	1	00	500,000.00	304,980.00	304,980.00	304,980.00	-
02	CD	12	03	01	71	00	0	1	01	3807	1	00	280,000.00	193,882.77	193,882.77	193,882.77	-
02	CD	12	25	08	78	00	0	1	01	3807	1	00	20,000.00	800.00	800.00	800.00	-
02	CD	12	24	01	72	00	0	1	01	3903	1	00	300,000.00	7,000.00	7,000.00	7,000.00	-
3000 SERVICIOS GENERALES													***114,206,208.00***	***105,514,266.52***	***105,514,266.52***	***97,535,942.10***	***7,978,324.42***
02	CD	12	03	01	71	00	0	1	01	4103	1	00	260,000.00	52,131.80	52,131.80	52,131.80	-
02	CD	12	14	04	71	00	0	1	01	4104	1	00		2,911,200.00	2,911,200.00	2,911,200.00	-
02	CD	12	14	04	72	00	0	1	01	4104	1	00	3,243,200.00				-
02	CD	12	14	05	71	00	0	1	01	4104	1	00		960,000.00	960,000.00	960,000.00	-
02	CD	12	24	01	72	00	0	1	01	4104	1	00	168,000.00	168,000.00	168,000.00	168,000.00	-
02	CD	12	09	02	74	00	0	1	01	4105	1	00	100,000.00				-
02	CD	12	13	05	71	00	0	1	01	4105	1	00	250,000.00				-
02	CD	12	14	02	71	00	0	1	01	4105	1	00	619,060.00	618,960.48	618,960.48	618,960.48	-
02	CD	12	14	04	71	00	0	1	01	4105	1	00	4,670,202.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	14	04	72	00	0	1	01	4105	1	00		695,387.00	695,387.00	695,387.00	-
02	CD	12	14	05	71	00	0	1	01	4105	1	00	960,000.00				-
02	CD	12	15	02	72	00	0	1	01	4105	1	00	500,000.00	338,697.72	338,697.72	338,697.72	-
02	CD	12	15	03	71	00	0	1	01	4105	1	00	506,000.00	321,655.00	321,655.00	321,655.00	-
02	CD	12	15	03	71	00	0	1	01	4105	1	60		57,615.00	57,615.00	57,615.00	-
02	CD	12	15	03	72	00	0	1	01	4105	1	00	50,000.00	328,476.88	328,476.88	328,476.88	-
02	CD	12	23	01	71	00	0	1	01	4105	1	00	9,812,009.00	15,066,991.27	15,066,991.27	13,612,241.27	1,454,750.00
02	CD	12	24	01	72	00	0	1	01	4105	1	00	500,000.00	190,500.00	190,500.00	190,500.00	-
02	CD	12	31	04	71	00	0	1	01	4105	1	00	50,000.00	296,401.00	296,401.00	296,401.00	-
02	CD	12	09	02	74	00	0	1	01	4107	1	00	600,000.00	599,916.00	599,916.00	599,916.00	-
02	CD	12	23	01	71	00	0	1	01	4107	1	00	636,250.00	221,099.82	221,099.82	221,099.82	-
02	CD	12	24	01	72	00	0	1	01	4107	1	00	301,599.00	102,750.00	102,750.00	102,750.00	-
02	CD	12	31	04	71	00	0	1	01	4107	1	00	50,000.00				-
02	CD	12	09	02	74	00	0	1	01	4112	1	00	250,000.00	246,600.00	246,600.00	246,600.00	-
02	CD	12	32	02	72	00	0	1	01	4112	1	00	12,000,000.00	11,753,599.00	11,753,599.00	11,753,599.00	-
02	CD	12	34	03	72	00	0	1	01	4112	1	00	3,500,000.00	1,291,948.60	1,291,948.60	1,291,948.60	-
02	CD	12	34	06	71	00	0	1	01	4112	1	00	53,180,000.00	62,881,000.00	62,881,000.00	55,657,000.00	7,224,000.00
02	CD	12	35	03	71	00	0	1	01	4112	1	00	170,000.00	1,677,931.25	1,677,931.25	357,961.25	1,319,970.00
02	CD	12	09	02	74	00	0	1	01	4114	1	00		123,561.75	123,561.75	123,561.75	-
02	CD	12	10	02	72	01	0	5	27	4115	1	00	2,785,000.00				-
02	CD	12	34	06	71	00	0	1	01	4202	1	00	1,000,000.00				-
02	CD	12	18	02	71	00	0	1	01	4205	1	00	224,432.00				-
02	CD	12	25	08	71	00	0	1	01	4211	1	00	5,000,000.00				-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***101,385,752.00***	***100,904,422.57***	***100,904,422.57***	***90,905,702.57***	***9,998,720.00***
02	CD	12	03	01	71	00	0	1	01	5101	3	60		3,864.00	3,864.00	3,864.00	-
02	CD	12	03	01	71	00	0	1	01	5101	3	00	1,075,282.00				-
02	CD	12	03	01	71	01	0	1	01	5101	3	00		304,462.50	304,462.50	304,462.50	-
02	CD	12	03	04	71	01	0	1	01	5101	3	00	80,000.00	80,000.00	80,000.00	80,000.00	-
02	CD	12	10	02	72	01	0	1	01	5101	3	00	69,950.00	64,041.20	64,041.20	64,041.20	-
02	CD	12	13	03	71	01	0	1	01	5101	3	00	264,040.00	96,945.00	96,945.00	96,945.00	-
02	CD	12	15	02	72	00	0	1	01	5101	3	00	45,000.00				-
02	CD	12	15	03	72	00	0	1	01	5101	3	00	20,000.00				-
02	CD	12	15	03	72	01	0	1	01	5101	3	00		18,000.00	18,000.00	18,000.00	-
02	CD	12	18	02	71	01	0	1	01	5101	3	00	25,000.00	20,155.99	20,155.99	20,155.99	-
02	CD	12	23	01	71	01	0	1	01	5101	3	00	322,850.00				-
02	CD	12	24	01	72	00	0	1	01	5101	3	00	9,200.00				-
02	CD	12	24	01	72	01	0	1	01	5101	3	00		4,370.00	4,370.00	4,370.00	-
02	CD	12	25	03	72	01	0	1	01	5101	3	00	10,131.00				-
02	CD	12	27	03	71	01	0	1	01	5101	3	00	88,000.00	88,000.00	88,000.00	88,000.00	-
02	CD	12	29	01	71	01	0	1	01	5101	3	00	18,000.00				-
02	CD	12	30	08	72	01	0	5	27	5101	3	00	150,000.00				-
02	CD	12	31	04	71	01	0	1	01	5101	3	00	30,000.00	13,817.71	13,817.71	13,817.71	-
02	CD	12	32	02	72	01	0	1	01	5101	3	00		3,737.50	3,737.50	3,737.50	-
02	CD	12	32	02	72	00	0	1	01	5101	3	00	3,800.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	34	01	73	00	0	1	01	5101	3	00	30,295.00				-
02	CD	12	34	01	73	01	0	1	01	5101	3	00		30,294.50	30,294.50	30,294.50	-
02	CD	12	03	01	71	00	0	1	01	5102	3	00	84,196.00				-
02	CD	12	03	04	71	01	0	1	01	5102	3	00	40,000.00	20,884.00	20,884.00	20,884.00	-
02	CD	12	13	03	71	02	0	1	01	5102	3	00	37,855.00				-
02	CD	12	13	03	71	01	0	1	01	5102	3	00		27,554.00	27,554.00	27,554.00	-
02	CD	12	15	03	72	01	0	1	01	5102	3	00		60,720.00	60,720.00	60,720.00	-
02	CD	12	15	03	72	00	0	1	01	5102	3	00	70,000.00				-
02	CD	12	15	03	72	00	0	1	01	5102	3	60		29,200.80	29,200.80	29,200.80	-
02	CD	12	24	01	72	01	0	1	01	5102	3	00	87,200.00	12,920.45	12,920.45	12,920.45	-
02	CD	12	25	03	72	01	0	1	01	5102	3	00	2,800.00				-
02	CD	12	30	08	72	01	0	5	27	5102	3	00	110,000.00				-
02	CD	12	31	04	71	01	0	1	01	5102	3	00	10,000.00				-
02	CD	12	34	02	71	01	0	1	01	5102	3	00	50,000.00				-
02	CD	12	06	01	71	01	0	1	01	5103	3	00	541,300.00	27,634.50	27,634.50	27,634.50	-
02	CD	12	10	02	72	00	0	1	01	5103	3	60		15,865.40	15,865.40	15,865.40	-
02	CD	12	13	03	71	03	0	1	01	5103	3	00	209,300.00				-
02	CD	12	14	05	71	00	1	1	01	5103	3	24		37,952.30	37,952.30	37,952.30	-
02	CD	12	15	01	71	01	0	1	01	5103	3	00	25,000.00				-
02	CD	12	18	02	71	00	0	1	01	5103	3	60		54,474.35	54,474.35	54,474.35	-
02	CD	12	23	01	71	01	0	1	01	5103	3	00	241,500.00				-
02	CD	12	23	01	71	00	0	1	01	5103	3	60		32,142.50	32,142.50	32,142.50	-
02	CD	12	24	01	72	01	0	1	01	5103	3	00	194,580.00				-
02	CD	12	25	03	72	01	0	1	01	5103	3	00	12,000.00	8,050.00	8,050.00	8,050.00	-
02	CD	12	25	04	71	01	0	1	01	5103	3	00	20,000.00				-
02	CD	12	30	08	72	01	0	5	27	5103	3	00	50,000.00				-
02	CD	12	31	04	71	01	0	1	01	5103	3	00	10,000.00				-
02	CD	12	31	04	71	00	0	1	01	5103	3	60		7,001.20	7,001.20	7,001.20	-
02	CD	12	13	03	71	04	0	1	01	5104	3	00	128,800.00				-
02	CD	12	23	01	71	01	0	1	01	5104	3	00	339,600.00				-
02	CD	12	25	03	71	01	0	1	01	5201	3	00	448,590.00	150,500.00	150,500.00	150,500.00	-
02	CD	12	29	01	71	01	0	1	01	5201	3	00	50,000.00				-
02	CD	12	25	04	71	01	0	1	01	5202	3	00	70,000.00	60,257.57	60,257.57	60,257.57	-
02	CD	12	25	08	78	00	0	1	01	5202	3	60		15,000.00	15,000.00	15,000.00	-
02	CD	12	29	08	72	01	0	1	01	5202	3	00	100,000.00				-
02	CD	12	30	08	72	01	0	5	27	5202	3	00	100,000.00				-
02	CD	12	25	03	71	01	0	1	01	5203	3	00	33,466.00	3,731.75	3,731.75	3,731.75	-
02	CD	12	28	08	74	01	0	1	01	5203	3	00	2,000,000.00	299,737.27	299,737.27	299,737.27	-
02	CD	12	03	01	71	00	0	1	01	5204	3	60		97,644.20	97,644.20	97,644.20	-
02	CD	12	03	01	71	00	0	1	01	5204	3	00	2,387,540.00				-
02	CD	12	03	01	71	01	0	1	01	5204	3	00		307,050.00	307,050.00	307,050.00	-
02	CD	12	09	02	74	00	0	1	01	5204	3	00	315,000.00				-
02	CD	12	25	04	71	01	0	1	01	5204	3	00	50,000.00				-
02	CD	12	31	01	71	01	0	1	01	5204	3	00	121,370.00				-
02	CD	12	32	02	72	00	0	1	01	5204	3	60		54,912.50	54,912.50	54,912.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	34	02	71	00	0	1	01	5204	3	60		49,415.50	49,415.50	49,415.50	-
02	CD	12	34	02	71	00	1	1	01	5204	3	24		62,000.00	62,000.00	62,000.00	-
02	CD	12	34	05	72	01	0	1	01	5204	3	00	76,800.00				-
02	CD	12	03	01	71	01	0	1	01	5205	3	00		818,947.45	818,947.45	818,947.45	-
02	CD	12	03	01	71	00	0	1	01	5205	3	00	748,800.00				-
02	CD	12	09	02	74	01	0	1	01	5205	3	00		330,000.00	330,000.00	330,000.00	-
02	CD	12	25	04	71	01	0	1	01	5205	3	00	25,000.00	14,720.00	14,720.00	14,720.00	-
02	CD	12	29	08	72	01	0	1	01	5205	3	00	600,000.00				-
02	CD	12	34	06	71	01	0	1	01	5205	3	00	3,000.00	7,360.00	7,360.00	7,360.00	-
02	CD	12	03	01	71	00	0	1	01	5206	3	00	2,322,161.00				-
02	CD	12	03	01	71	01	0	1	01	5206	3	00		2,240,994.13	2,240,994.13	2,240,994.13	-
02	CD	12	03	04	71	01	0	1	01	5206	3	00	60,000.00				-
02	CD	12	06	01	71	01	0	1	01	5206	3	00	350,000.00	122,903.42	122,903.42	122,903.42	-
02	CD	12	10	02	71	01	0	1	01	5206	3	00	30,000.00	29,998.90	29,998.90	29,998.90	-
02	CD	12	15	01	71	01	0	1	01	5206	3	00	25,000.00				-
02	CD	12	15	03	73	01	0	1	01	5206	3	00	47,000.00				-
02	CD	12	23	01	71	01	0	1	01	5206	3	00	188,000.00				-
02	CD	12	24	01	72	00	1	1	01	5206	3	24		13,269.85	13,269.85	13,269.85	-
02	CD	12	25	04	71	01	0	1	01	5206	3	00	550,000.00	544,265.10	544,265.10	544,265.10	-
02	CD	12	27	03	71	01	0	1	01	5206	3	00	60,767.00				-
02	CD	12	29	08	72	01	0	1	01	5206	3	00	185,000.00				-
02	CD	12	30	08	72	01	0	5	27	5206	3	00	155,000.00				-
02	CD	12	31	01	71	01	0	1	01	5206	3	00	15,380.00				-
02	CD	12	34	01	73	00	0	1	01	5206	3	00	60,000.00				-
02	CD	12	34	02	71	01	0	1	01	5206	3	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	12	34	02	71	00	1	1	01	5206	3	24		252,515.85	252,515.85	252,515.85	-
02	CD	12	34	03	72	01	0	1	01	5206	3	00	22,000.00	21,814.00	21,814.00	21,814.00	-
02	CD	12	34	06	71	01	0	1	01	5206	3	00	64,000.00	57,809.00	57,809.00	57,809.00	-
02	CD	12	35	03	71	01	0	1	01	5206	3	00	190,000.00				-
02	CD	12	10	02	72	01	0	1	01	5207	3	00	138,390.00	86,457.00	86,457.00	86,457.00	-
02	CD	12	29	08	72	01	0	1	01	5207	3	00	30,000.00				-
02	CD	12	30	08	72	01	0	5	27	5207	3	00	720,000.00				-
02	CD	12	31	04	71	00	0	1	01	5207	3	60		15,998.80	15,998.80	15,998.80	-
02	CD	12	09	02	74	00	0	1	01	5301	3	00	540,000.00				-
02	CD	12	10	02	72	00	0	1	01	5301	3	60		132,563.95	132,563.95	132,563.95	-
02	CD	12	29	01	71	01	0	1	01	5301	3	00	1,543,300.00				-
02	CD	12	10	02	72	01	0	5	27	5303	3	00	4,241,920.00				-
02	CD	12	25	03	71	01	1	1	01	5303	3	20		65,265.00	65,265.00	65,265.00	-
02	CD	12	25	03	71	01	0	1	01	5303	3	00	2,104,633.00	716,735.00	716,735.00	716,735.00	-
02	CD	12	15	03	72	00	0	1	01	5401	3	00	273,501.00				-
02	CD	12	10	02	72	00	0	1	01	5402	3	60		8,066.10	8,066.10	8,066.10	-
02	CD	12	15	03	72	00	0	1	01	5402	3	60		41,457.50	41,457.50	41,457.50	-
02	CD	12	03	01	71	00	0	1	01	5501	3	00	522,364.00				-
02	CD	12	24	01	72	00	1	1	01	5501	3	24		3,910.00	3,910.00	3,910.00	-
02	CD	12	25	03	71	01	0	1	01	5501	3	00	253,027.00	146,345.27	146,345.27	146,345.27	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	25	03	72	01	0	1	01	5501	3	00	143,208.00	20,372.00	20,372.00	20,372.00	-
02	CD	12	25	04	71	01	0	1	01	5501	3	00	20,000.00	16,502.60	16,502.60	16,502.60	-
02	CD	12	25	08	78	01	0	1	01	5501	3	00	100,000.00	36,109.08	36,109.08	36,109.08	-
02	CD	12	29	01	71	01	0	1	01	5501	3	00	75,000.00	3,749.00	3,749.00	3,749.00	-
02	CD	12	29	08	72	01	0	1	01	5501	3	00	60,000.00	21,453.59	21,453.59	21,453.59	-
02	CD	12	34	06	71	01	0	1	01	5501	3	00	6,000.00	940.70	940.70	940.70	-
02	CD	12	24	08	73	01	0	1	01	5702	3	00	13,001,459.00	4,082,654.00	4,082,654.00		4,082,654.00
02	CD	12	34	06	71	01	0	1	01	5702	3	00	4,000,000.00				-
5000 BIENES MUEBLES E INMUEBLES													***43,832,355.00***	***12,115,513.98***	***12,115,513.98***	***8,032,859.98***	***4,082,654.00***
02	CD	12	15	08	71	01	0	4	06	6100	3	38		750,000.00	750,000.00	750,000.00	-
02	CD	12	15	08	71	01	1	5	21	6100	3	00		747,771.07	747,771.07	747,771.07	-
02	CD	12	15	08	71	01	0	4	06	6100	3	00	1,600,000.00	1,594,829.63	1,594,829.63	1,594,829.63	-
02	CD	12	15	08	71	02	0	4	06	6100	3	00		1,221,559.48	1,221,559.48	1,221,559.48	-
02	CD	12	15	08	72	01	0	4	06	6100	3	26	950,000.00	944,858.06	944,858.06	944,858.06	-
02	CD	12	19	08	71	01	0	4	06	6100	3	00		4,980,716.88	4,980,716.88	4,980,716.88	-
02	CD	12	20	08	71	04	0	4	06	6100	3	31		246,999.23	246,999.23	246,999.23	-
02	CD	12	20	08	71	03	0	4	06	6100	3	31		1,839,771.34	1,839,771.34	1,839,771.34	-
02	CD	12	20	08	71	02	0	4	06	6100	3	31		1,637,546.10	1,637,546.10	1,637,546.10	-
02	CD	12	20	08	71	01	0	4	06	6100	3	31	7,300,000.00	3,060,495.78	3,060,495.78	3,060,495.78	-
02	CD	12	20	08	73	00	0	1	01	6100	3	60		235,925.94	235,925.94	235,925.94	-
02	CD	12	20	08	73	00	0	4	06	6100	3	60		342,906.51	342,906.51	342,906.51	-
02	CD	12	23	08	72	01	0	4	06	6100	3	00	1,150,000.00				-
02	CD	12	24	08	72	00	0	4	06	6100	3	60		193,828.34	193,828.34	193,828.34	-
02	CD	12	24	08	72	01	1	5	22	6100	3	00		896,003.42	896,003.42	896,003.42	-
02	CD	12	24	08	72	01	0	4	06	6100	3	00	3,050,000.00	3,000,585.94	3,000,585.94	3,000,585.94	-
02	CD	12	24	08	72	01	0	4	06	6100	3	39		899,681.58	899,681.58	899,681.58	-
02	CD	12	24	08	73	01	0	1	01	6100	3	00	1,137,958.00	382,405.14	382,405.14	382,405.14	-
02	CD	12	24	08	73	01	0	4	06	6100	3	00	16,512,042.00	16,447,232.84	16,447,232.84	16,447,232.84	-
02	CD	12	25	04	71	01	0	4	06	6100	3	00	1,950,000.00	1,894,763.54	1,894,763.54	1,894,763.54	-
02	CD	12	25	08	78	01	0	5	27	6100	3	00	3,150,000.00				-
02	CD	12	25	08	78	01	0	4	06	6100	3	00		647,921.13	647,921.13	647,921.13	-
02	CD	12	25	08	78	02	0	4	06	6100	3	00		1,153,856.13	1,153,856.13	1,153,856.13	-
02	CD	12	28	08	72	02	0	4	06	6100	3	00		3,607,761.47	3,607,761.47	3,607,761.47	-
02	CD	12	28	08	72	01	0	4	06	6100	3	00	14,750,000.00				-
02	CD	12	29	08	71	01	0	4	06	6100	3	00	3,800,000.00	3,782,583.39	3,782,583.39	3,782,583.39	-
02	CD	12	30	08	72	00	0	1	01	6100	3	60		29,028.99	29,028.99	29,028.99	-
02	CD	12	34	01	73	01	0	5	27	6100	3	00	900,840.00				-
02	CD	12	34	08	72	01	0	4	06	6100	3	37		1,892,008.51	1,892,008.51	1,892,008.51	-
02	CD	12	34	08	72	01	0	5	27	6100	3	00	2,349,160.00				-
02	CD	12	24	08	73	01	0	1	01	6300	3	00	450,000.00	449,996.53	449,996.53	449,996.53	-
02	CD	12	25	08	78	02	0	4	06	6300	3	00		119,928.29	119,928.29	119,928.29	-
6000 OBRAS PÚBLICAS													***59,050,000.00***	***53,000,965.26***	***53,000,965.26***	***53,000,965.26***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Milpa Alta

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
Total Dependencia	***766,198,947.00***	***681,797,428.66***	***681,797,428.66***	***652,736,152.23***	***29,061,276.43***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	03	01	71	00	0	1	01	1103	1	00	15,198,037.00	15,197,528.00	15,197,528.00	15,197,528.00	-
02	CD	13	03	01	71	00	0	1	01	1103	3	00	9,340,432.00	9,146,560.50	9,146,560.50	9,146,560.50	-
02	CD	13	10	02	72	00	0	1	01	1103	1	00	212,482.00	212,482.00	212,482.00	212,482.00	-
02	CD	13	10	02	72	00	0	1	01	1103	3	00	216,061.00	216,061.00	216,061.00	216,061.00	-
02	CD	13	20	02	71	00	0	1	01	1103	1	00	200,014.00	200,014.00	200,014.00	200,014.00	-
02	CD	13	23	01	71	00	0	1	01	1103	1	00	179,356.00	179,356.00	179,356.00	179,356.00	-
02	CD	13	25	03	71	00	0	1	01	1103	3	00	2,821,014.00	5,242,555.29	5,242,555.29	5,242,555.29	-
02	CD	13	25	03	72	00	0	1	01	1103	3	00	2,178,771.00	2,178,771.00	2,178,771.00	2,178,771.00	-
02	CD	13	25	08	72	00	0	1	01	1103	3	00	3,537,230.00	3,537,230.00	3,537,230.00	3,537,230.00	-
02	CD	13	25	08	75	00	0	1	01	1103	1	00	683,157.00	2,399,458.08	2,399,458.08	2,399,458.08	-
02	CD	13	25	08	75	00	0	1	01	1103	3	00	228,220.00	228,220.00	228,220.00	228,220.00	-
02	CD	13	29	01	71	00	0	1	01	1103	3	00	4,685,162.00	4,685,162.00	4,685,162.00	4,685,162.00	-
02	CD	13	30	08	72	00	0	1	01	1103	3	00	1,112,156.00	1,112,156.00	1,112,156.00	1,112,156.00	-
02	CD	13	31	03	71	00	0	1	01	1103	1	00	3,406,301.00	3,406,301.00	3,406,301.00	3,406,301.00	-
02	CD	13	34	01	73	00	0	1	01	1103	1	00	543,687.00	543,687.00	543,687.00	543,687.00	-
02	CD	13	34	06	71	00	0	1	01	1103	3	00	2,408.00	2,408.00	2,408.00	2,408.00	-
02	CD	13	34	06	71	00	0	1	01	1103	1	00	455,512.00	455,512.00	455,512.00	455,512.00	-
02	CD	13	03	01	71	00	0	1	01	1104	3	00	8,120,274.00	8,120,274.00	8,120,274.00	8,120,274.00	-
02	CD	13	03	01	71	00	0	1	01	1104	1	00	66,693,513.00	65,376,606.42	65,376,606.42	65,376,606.42	-
02	CD	13	03	01	71	00	2	1	01	1104	1	00		138,099.00	138,099.00	138,099.00	-
02	CD	13	25	03	71	00	0	1	01	1104	1	00	3,090,537.00	3,090,537.00	3,090,537.00	3,090,537.00	-
02	CD	13	25	03	72	00	0	1	01	1104	3	00	3,038,787.00	10,935,993.48	10,935,993.48	10,935,993.48	-
02	CD	13	25	08	72	00	0	1	01	1104	3	00	6,527,896.00	6,527,896.00	6,527,896.00	6,527,896.00	-
02	CD	13	25	08	75	00	0	1	01	1104	1	00	24,887,669.00	25,371,394.02	25,371,394.02	25,371,394.02	-
02	CD	13	29	01	71	00	0	1	01	1104	3	00	7,478,730.00	7,478,730.00	7,478,730.00	7,478,730.00	-
02	CD	13	30	08	72	00	0	1	01	1104	3	00	2,679,474.00	2,679,474.00	2,679,474.00	2,679,474.00	-
02	CD	13	31	03	71	00	0	1	01	1104	3	00	6,919,287.00	6,919,287.00	6,919,287.00	6,919,287.00	-
02	CD	13	34	06	71	00	0	1	01	1104	3	00	4,190,456.00	4,190,456.00	4,190,456.00	4,190,456.00	-
02	CD	13	03	01	71	00	0	1	01	1202	3	04	3,856,285.00	4,663,020.47	4,663,020.47	4,663,020.47	-
02	CD	13	15	03	72	00	0	1	01	1202	1	04	2,466,814.00	2,185,758.40	2,185,758.40	2,185,758.40	-
02	CD	13	18	02	71	00	0	1	01	1202	3	04	132,552.00	197,519.30	197,519.30	197,519.30	-
02	CD	13	25	03	71	00	0	1	01	1202	3	04	330,679.00	487,602.26	487,602.26	487,602.26	-
02	CD	13	25	03	72	00	0	1	01	1202	1	04	135,278.00	198,379.20	198,379.20	198,379.20	-
02	CD	13	25	04	71	00	0	1	01	1202	3	04	1,815,803.00	1,972,020.59	1,972,020.59	1,972,020.59	-
02	CD	13	25	08	73	00	0	1	01	1202	1	04	154,632.00	224,584.94	224,584.94	224,584.94	-
02	CD	13	28	08	74	00	0	1	01	1202	3	04	300,618.00	438,161.85	438,161.85	438,161.85	-
02	CD	13	29	08	72	00	0	1	01	1202	3	04	165,320.00	242,612.41	242,612.41	242,612.41	-
02	CD	13	30	08	72	00	0	1	01	1202	3	04	1,650,450.00	1,717,717.60	1,717,717.60	1,717,717.60	-
02	CD	13	31	03	71	00	0	1	01	1202	3	04	485,453.00	723,986.47	723,986.47	723,986.47	-
02	CD	13	32	02	72	00	0	1	01	1202	3	04	3,419,778.00	3,411,277.33	3,411,277.33	3,411,277.33	-
02	CD	13	34	01	73	00	0	1	01	1202	1	04	240,974.00	351,036.00	351,036.00	351,036.00	-
02	CD	13	34	02	71	00	0	1	01	1202	1	04	341,153.00	476,342.60	476,342.60	476,342.60	-
02	CD	13	03	01	71	00	0	1	01	1301	1	00	1,045,854.00	1,044,754.33	1,044,754.33	1,044,754.33	-
02	CD	13	03	01	71	00	2	1	01	1301	1	00		2,078.50	2,078.50	2,078.50	-
02	CD	13	03	01	71	00	0	1	01	1301	3	00	184,257.00	184,257.00	184,257.00	184,257.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	25	03	71	00	0	1	01	1301	1	00	122,925.00	122,925.00	122,925.00	122,925.00	-
02	CD	13	25	03	72	00	0	1	01	1301	3	00	124,135.00	256,939.72	256,939.72	256,939.72	-
02	CD	13	25	08	72	00	0	1	01	1301	3	00	281,677.00	281,677.00	281,677.00	281,677.00	-
02	CD	13	25	08	75	00	0	1	01	1301	1	00	39,669.00	83,664.63	83,664.63	83,664.63	-
02	CD	13	29	01	71	00	0	1	01	1301	3	00	245,061.00	245,061.00	245,061.00	245,061.00	-
02	CD	13	30	08	72	00	0	1	01	1301	3	00	54,458.00	54,458.00	54,458.00	54,458.00	-
02	CD	13	31	03	71	00	0	1	01	1301	3	00	200,000.00	200,000.00	200,000.00	200,000.00	-
02	CD	13	34	06	71	00	0	1	01	1301	3	00	2,110.00	2,110.00	2,110.00	2,110.00	-
02	CD	13	03	01	71	00	2	1	01	1305	1	00		5,195.67	5,195.67	5,195.67	-
02	CD	13	03	01	71	00	0	1	01	1305	1	00	2,334,256.00	2,331,192.00	2,331,192.00	2,331,192.00	-
02	CD	13	25	03	71	00	0	1	01	1305	3	00	199,208.00	199,208.00	199,208.00	199,208.00	-
02	CD	13	25	03	72	00	0	1	01	1305	3	00	202,046.00	202,046.00	202,046.00	202,046.00	-
02	CD	13	25	08	72	00	0	1	01	1305	3	00	925,887.00	1,087,787.13	1,087,787.13	1,087,787.13	-
02	CD	13	25	08	75	00	0	1	01	1305	1	00	74,700.00	71,296.50	71,296.50	71,296.50	-
02	CD	13	29	01	71	00	0	1	01	1305	3	00	552,000.00	552,000.00	552,000.00	552,000.00	-
02	CD	13	30	08	72	00	0	1	01	1305	3	00	140,138.00	140,138.00	140,138.00	140,138.00	-
02	CD	13	31	03	71	00	0	1	01	1305	3	00	440,044.00	440,044.00	440,044.00	440,044.00	-
02	CD	13	34	06	71	00	0	1	01	1305	3	00	345.00	345.00	345.00	345.00	-
02	CD	13	34	06	71	00	0	1	01	1305	1	00	12,657.00	12,657.00	12,657.00	12,657.00	-
02	CD	13	03	01	71	00	0	1	01	1306	1	04	1,530,519.00	510,334.20	510,334.20	510,334.20	-
02	CD	13	03	01	71	00	0	1	01	1306	1	00	9,961,168.00	4,704,771.73	4,704,771.73	4,704,771.73	-
02	CD	13	06	01	71	00	0	1	01	1306	3	00	508,320.00	288,085.14	288,085.14	288,085.14	-
02	CD	13	15	03	72	00	0	1	01	1306	1	04	223,349.00	234,694.61	234,694.61	234,694.61	-
02	CD	13	18	02	71	00	0	1	01	1306	1	04	19,823.00	20,693.31	20,693.31	20,693.31	-
02	CD	13	25	03	71	00	0	1	01	1306	3	04	49,453.00	54,374.94	54,374.94	54,374.94	-
02	CD	13	25	03	71	00	0	1	01	1306	3	00	3,271,552.00	3,271,552.00	3,271,552.00	3,271,552.00	-
02	CD	13	25	03	72	00	0	1	01	1306	3	04	20,231.00	21,593.30	21,593.30	21,593.30	-
02	CD	13	25	03	72	00	0	1	01	1306	3	00	4,500,908.00	2,640,355.28	2,640,355.28	2,640,355.28	-
02	CD	13	25	04	71	00	0	1	01	1306	3	04	102,511.00	215,513.84	215,513.84	215,513.84	-
02	CD	13	25	08	72	00	0	1	01	1306	3	00	1,215,643.00	1,215,643.00	1,215,643.00	1,215,643.00	-
02	CD	13	25	08	73	00	0	1	01	1306	3	04	23,125.00	24,457.50	24,457.50	24,457.50	-
02	CD	13	25	08	75	00	0	1	01	1306	1	00	1,263,993.00	1,263,993.00	1,263,993.00	1,263,993.00	-
02	CD	13	28	08	74	00	0	1	01	1306	3	04	44,957.00	47,217.98	47,217.98	47,217.98	-
02	CD	13	29	01	71	00	0	1	01	1306	3	00	2,988,780.00	75,540.37	75,540.37	75,540.37	-
02	CD	13	29	08	72	00	0	1	01	1306	3	04	24,727.00	26,212.26	26,212.26	26,212.26	-
02	CD	13	30	08	72	00	0	1	01	1306	3	04	471,066.00	186,954.38	186,954.38	186,954.38	-
02	CD	13	30	08	72	00	0	1	01	1306	3	00	684,670.00	684,670.00	684,670.00	684,670.00	-
02	CD	13	31	03	71	00	0	1	01	1306	3	00	2,803,317.00	430,634.87	430,634.87	430,634.87	-
02	CD	13	31	03	71	00	0	1	01	1306	3	04	27,172.00	78,688.90	78,688.90	78,688.90	-
02	CD	13	32	02	72	00	0	1	01	1306	3	04		367,697.96	367,697.96	367,697.96	-
02	CD	13	34	01	73	00	0	1	01	1306	3	04		38,208.00	38,208.00	38,208.00	-
02	CD	13	34	02	71	00	0	1	01	1306	1	04	105,139.00	54,186.71	54,186.71	54,186.71	-
02	CD	13	34	06	71	00	0	1	01	1306	3	00	8,000.00				-
02	CD	13	03	01	71	00	0	1	01	1308	1	00	536,793.00	158,732.00	158,732.00	158,732.00	-
02	CD	13	03	01	71	00	0	1	01	1319	1	00	5,770,122.00	5,766,496.88	5,766,496.88	5,766,496.88	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	25	03	71	00	0	1	01	1319	3	00	988,216.00	988,216.00	988,216.00	988,216.00	-
02	CD	13	25	03	72	00	0	1	01	1319	3	00	965,604.00	965,604.00	965,604.00	965,604.00	-
02	CD	13	25	08	72	00	0	1	01	1319	3	00	2,952,126.00	4,104,626.16	4,104,626.16	4,104,626.16	-
02	CD	13	25	08	75	00	0	1	01	1319	1	00	1,400,312.00	1,382,616.18	1,382,616.18	1,382,616.18	-
02	CD	13	29	08	71	00	0	1	01	1319	3	00	2,103,306.00	2,101,747.78	2,101,747.78	2,101,747.78	-
02	CD	13	30	08	72	00	0	1	01	1319	3	00	862,646.00	851,744.69	851,744.69	851,744.69	-
02	CD	13	31	03	71	00	0	1	01	1319	3	00	1,609,150.00	1,609,150.00	1,609,150.00	1,609,150.00	-
02	CD	13	34	06	71	00	0	1	01	1319	3	00	252,646.00	249,453.28	249,453.28	249,453.28	-
02	CD	13	03	01	71	00	0	1	01	1322	1	00	5,015,418.00	4,904,419.31	4,904,419.31	4,904,419.31	-
02	CD	13	25	03	71	00	0	1	01	1322	3	00	641,364.00	622,473.12	622,473.12	622,473.12	-
02	CD	13	25	03	72	00	0	1	01	1322	3	00	669,495.00	647,951.33	647,951.33	647,951.33	-
02	CD	13	25	08	72	00	0	1	01	1322	3	00	1,781,207.00	1,723,889.56	1,723,889.56	1,723,889.56	-
02	CD	13	25	08	75	00	0	1	01	1322	1	00	862,332.00	834,583.04	834,583.04	834,583.04	-
02	CD	13	29	08	71	00	0	1	01	1322	3	00	1,366,531.00	1,322,557.42	1,322,557.42	1,322,557.42	-
02	CD	13	30	08	72	00	0	1	01	1322	3	00	758,548.00	734,138.69	734,138.69	734,138.69	-
02	CD	13	31	03	71	00	0	1	01	1322	3	00	1,632,019.00	1,579,502.29	1,579,502.29	1,579,502.29	-
02	CD	13	34	06	71	00	0	1	01	1322	1	00	1,978,490.00	1,914,824.21	1,914,824.21	1,914,824.21	-
02	CD	13	03	01	71	00	0	1	01	1325	1	00	210,000.00	190,572.90	190,572.90	190,572.90	-
02	CD	13	03	01	71	00	0	1	01	1326	1	00	5,151,664.00	5,150,711.10	5,150,711.10	5,150,711.10	-
02	CD	13	25	03	71	00	0	1	01	1326	3	00	329,810.00	329,810.00	329,810.00	329,810.00	-
02	CD	13	25	03	72	00	0	1	01	1326	3	00	641,261.00	639,616.58	639,616.58	639,616.58	-
02	CD	13	25	08	72	00	0	1	01	1326	3	00	377,978.00	374,123.67	374,123.67	374,123.67	-
02	CD	13	25	08	75	00	0	1	01	1326	3	00	835,813.00	1,425,803.41	1,425,803.41	1,425,803.41	-
02	CD	13	29	08	71	00	0	1	01	1326	3	00	581,600.00	575,669.30	575,669.30	575,669.30	-
02	CD	13	30	08	72	00	0	1	01	1326	3	00	769,400.00	761,554.26	761,554.26	761,554.26	-
02	CD	13	31	03	71	00	0	1	01	1326	3	00	417,100.00	412,846.74	412,846.74	412,846.74	-
02	CD	13	34	06	71	00	0	1	01	1326	3	00	327,205.00	323,868.43	323,868.43	323,868.43	-
02	CD	13	03	01	71	00	0	1	01	1401	1	04	1,257,100.00	656,189.27	656,189.27	656,189.27	-
02	CD	13	03	01	71	00	0	1	01	1401	2	03	2,370,173.00	2,362,742.00	2,362,742.00	2,362,742.00	-
02	CD	13	03	01	71	00	2	1	01	1401	2	01		16,132.51	16,132.51	16,132.51	-
02	CD	13	03	01	71	00	2	1	01	1401	2	03		2,560.00	2,560.00	2,560.00	-
02	CD	13	15	03	72	00	0	1	01	1401	1	04	136,158.00	127,014.55	127,014.55	127,014.55	-
02	CD	13	18	02	71	00	0	1	01	1401	1	04	31,454.00	29,341.75	29,341.75	29,341.75	-
02	CD	13	25	03	71	00	0	1	01	1401	1	04	37,050.00	34,561.97	34,561.97	34,561.97	-
02	CD	13	25	03	71	00	0	1	01	1401	2	03	872,328.00	1,650,231.00	1,650,231.00	1,650,231.00	-
02	CD	13	25	03	72	00	0	1	01	1401	2	03	955,268.00	947,570.00	947,570.00	947,570.00	-
02	CD	13	25	03	72	00	0	1	01	1401	1	04	97,223.00	90,694.15	90,694.15	90,694.15	-
02	CD	13	25	04	71	00	0	1	01	1401	1	04	234,392.00	218,651.81	218,651.81	218,651.81	-
02	CD	13	25	08	72	00	0	1	01	1401	2	03	1,622,153.00	1,609,081.00	1,609,081.00	1,609,081.00	-
02	CD	13	25	08	73	00	0	1	01	1401	1	04	37,050.00	34,561.97	34,561.97	34,561.97	-
02	CD	13	25	08	75	00	0	1	01	1401	2	03	1,898,216.00	1,882,920.00	1,882,920.00	1,882,920.00	-
02	CD	13	28	08	74	00	0	1	01	1401	1	04	58,940.00	54,981.99	54,981.99	54,981.99	-
02	CD	13	29	08	71	00	0	1	01	1401	2	01	3,925,684.00	3,908,486.45	3,908,486.45	3,908,486.45	-
02	CD	13	29	08	72	00	0	1	01	1401	1	04	25,115.00	23,428.44	23,428.44	23,428.44	-
02	CD	13	30	08	72	00	0	1	01	1401	1	04	140,113.00	130,703.97	130,703.97	130,703.97	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	30	08	72	00	0	1	01	1401	2	01	10,821,528.00	9,711,752.47	9,711,752.47	9,711,752.47	-
02	CD	13	30	08	72	00	0	1	01	1401	2	60		380,817.00	380,817.00	380,817.00	-
02	CD	13	31	03	71	00	0	1	01	1401	1	04	80,881.00	75,449.58	75,449.58	75,449.58	-
02	CD	13	31	03	71	00	0	1	01	1401	2	01	2,701,263.00	2,689,429.37	2,689,429.37	2,689,429.37	-
02	CD	13	32	02	72	00	0	1	01	1401	1	04	58,128.00	54,224.51	54,224.51	54,224.51	-
02	CD	13	34	01	73	00	0	1	01	1401	1	04	91,391.00	85,253.80	85,253.80	85,253.80	-
02	CD	13	34	06	71	00	0	1	01	1401	2	01	261,191.00	260,046.78	260,046.78	260,046.78	-
02	CD	13	03	01	71	00	0	1	01	1403	2	03	364,248.00	354,823.79	354,823.79	354,823.79	-
02	CD	13	03	01	71	00	2	1	01	1403	2	01		3,550.16	3,550.16	3,550.16	-
02	CD	13	03	01	71	00	2	1	01	1403	2	03		1,625.00	1,625.00	1,625.00	-
02	CD	13	03	01	71	00	0	1	01	1403	2	01	2,555,572.00	2,172,739.97	2,172,739.97	2,172,739.97	-
02	CD	13	25	03	71	00	0	1	01	1403	2	03	550,299.00	1,097,182.48	1,097,182.48	1,097,182.48	-
02	CD	13	25	03	72	00	0	1	01	1403	2	03	321,986.00	313,654.23	313,654.23	313,654.23	-
02	CD	13	25	03	72	00	0	1	01	1403	2	01	108,938.00	94,263.41	94,263.41	94,263.41	-
02	CD	13	25	08	72	00	0	1	01	1403	2	03	1,068,799.00	1,055,529.44	1,055,529.44	1,055,529.44	-
02	CD	13	25	08	75	00	0	1	01	1403	2	03	440,054.00	434,590.42	434,590.42	434,590.42	-
02	CD	13	29	08	71	00	0	1	01	1403	2	03	834,812.00	824,447.73	824,447.73	824,447.73	-
02	CD	13	30	08	72	00	0	1	01	1403	2	60		298,044.00	298,044.00	298,044.00	-
02	CD	13	30	08	72	00	0	1	01	1403	2	03	173,520.00	169,030.81	169,030.81	169,030.81	-
02	CD	13	30	08	72	00	0	1	01	1403	2	01	443,400.00	383,671.37	383,671.37	383,671.37	-
02	CD	13	31	03	71	00	0	1	01	1403	2	03	878,781.00	856,042.06	856,042.06	856,042.06	-
02	CD	13	34	06	71	00	0	1	01	1403	2	03	827,963.00	806,538.69	806,538.69	806,538.69	-
02	CD	13	03	01	71	00	0	1	01	1404	4	01	1,836,320.00				-
02	CD	13	03	01	71	00	2	1	01	1404	2	00		3,423.62	3,423.62	3,423.62	-
02	CD	13	03	01	71	00	0	1	01	1404	4	00		1,383,327.31	1,383,327.31	1,383,327.31	-
02	CD	13	25	03	71	00	0	1	01	1404	4	00		298,848.44	298,848.44	298,848.44	-
02	CD	13	25	03	71	00	0	1	01	1404	4	01	308,659.00				-
02	CD	13	25	03	72	00	0	1	01	1404	4	01	268,220.00				-
02	CD	13	25	03	72	00	0	1	01	1404	4	00		259,694.78	259,694.78	259,694.78	-
02	CD	13	25	08	72	00	0	1	01	1404	4	00		885,798.40	885,798.40	885,798.40	-
02	CD	13	25	08	72	00	0	1	01	1404	4	01	1,103,699.00				-
02	CD	13	25	08	75	00	0	1	01	1404	2	01	78,849.00				-
02	CD	13	25	08	75	00	0	1	01	1404	2	00		76,342.82	76,342.82	76,342.82	-
02	CD	13	29	08	71	00	0	1	01	1404	2	00		809,871.61	809,871.61	809,871.61	-
02	CD	13	29	08	71	00	0	1	01	1404	2	01	836,458.00				-
02	CD	13	30	08	72	00	0	1	01	1404	2	01	587,088.00				-
02	CD	13	30	08	72	00	0	1	01	1404	2	00		568,427.71	568,427.71	568,427.71	-
02	CD	13	31	03	71	00	0	1	01	1404	2	00		550,857.50	550,857.50	550,857.50	-
02	CD	13	31	03	71	00	0	1	01	1404	2	01	568,941.00				-
02	CD	13	34	06	71	00	0	1	01	1404	2	00		86,753.07	86,753.07	86,753.07	-
02	CD	13	34	06	71	00	0	1	01	1404	2	01	89,601.00				-
02	CD	13	03	01	71	00	2	1	01	1407	2	00		355.23	355.23	355.23	-
02	CD	13	03	01	71	00	0	1	01	1407	2	00	318,341.00	244,022.99	244,022.99	244,022.99	-
02	CD	13	25	03	71	00	0	1	01	1407	2	00	32,919.00	32,794.89	32,794.89	32,794.89	-
02	CD	13	25	03	72	00	0	1	01	1407	2	00	31,997.00	31,876.37	31,876.37	31,876.37	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	25	08	72	00	0	1	01	1407	2	00	73,510.00	73,232.86	73,232.86	73,232.86	-
02	CD	13	25	08	75	00	0	1	01	1407	4	00	11,200.00	11,157.78	11,157.78	11,157.78	-
02	CD	13	29	08	71	00	0	1	01	1407	4	00	74,255.00	73,975.05	73,975.05	73,975.05	-
02	CD	13	30	08	72	00	0	1	01	1407	4	00	24,331.00	24,239.27	24,239.27	24,239.27	-
02	CD	13	31	03	71	00	0	1	01	1407	2	00	24,648.00	24,555.08	24,555.08	24,555.08	-
02	CD	13	34	06	71	00	0	1	01	1407	2	00	1,944.00	1,936.67	1,936.67	1,936.67	-
02	CD	13	03	01	71	00	0	1	01	1501	2	00	1,494,896.00	1,494,896.00	1,494,896.00	1,494,896.00	-
02	CD	13	03	01	71	00	2	1	01	1501	2	00		7,314.80	7,314.80	7,314.80	-
02	CD	13	03	01	71	00	0	1	01	1501	4	00	354,464.00	354,464.00	354,464.00	354,464.00	-
02	CD	13	25	03	71	00	0	1	01	1501	4	00	482,543.00	3,269,123.06	3,269,123.06	3,269,123.06	-
02	CD	13	25	03	72	00	0	1	01	1501	4	00	460,219.00	460,219.00	460,219.00	460,219.00	-
02	CD	13	25	08	72	00	0	1	01	1501	4	00	1,266,475.00	1,266,475.00	1,266,475.00	1,266,475.00	-
02	CD	13	25	08	75	00	0	1	01	1501	4	00	1,542,400.00	1,542,400.00	1,542,400.00	1,542,400.00	-
02	CD	13	29	08	71	00	0	1	01	1501	4	00	1,760,849.00	1,760,849.00	1,760,849.00	1,760,849.00	-
02	CD	13	30	08	72	00	0	1	01	1501	4	00	1,046,337.00	1,046,337.00	1,046,337.00	1,046,337.00	-
02	CD	13	31	03	71	00	0	1	01	1501	4	00	1,142,060.00	1,142,060.00	1,142,060.00	1,142,060.00	-
02	CD	13	34	06	71	00	0	1	01	1501	4	00	1,311,300.00	1,311,300.00	1,311,300.00	1,311,300.00	-
02	CD	13	10	02	72	00	0	1	01	1505	1	00	613,026.00				-
02	CD	13	03	01	71	00	0	1	01	1506	1	17	3,241,666.00	3,516,579.70	3,516,579.70	3,516,579.70	-
02	CD	13	09	02	71	00	0	1	01	1506	1	28	17,200,000.00				-
02	CD	13	25	08	72	00	0	1	01	1506	3	17	3,614,527.00	5,207,251.30	5,207,251.30	5,207,251.30	-
02	CD	13	31	03	71	00	0	1	01	1506	3	16	960,000.00	518,066.18	518,066.18	518,066.18	-
02	CD	13	34	06	71	00	0	1	01	1506	3	15	100,000.00	2,500.00	2,500.00	2,500.00	-
02	CD	13	03	01	71	00	0	1	01	1507	1	06	3,844,901.00	3,844,901.00	3,844,901.00	3,844,901.00	-
02	CD	13	03	01	71	00	0	1	01	1507	1	00	1,127,348.00	5,987,949.25	5,987,949.25	5,987,949.25	-
02	CD	13	03	01	71	00	0	1	01	1507	1	14	1,013,707.00	943,055.25	943,055.25	943,055.25	-
02	CD	13	03	01	71	00	0	1	01	1507	3	00	1,760,209.00	1,760,209.00	1,760,209.00	1,760,209.00	-
02	CD	13	03	01	71	00	0	1	01	1507	3	09	21,767,231.00	20,952,282.88	20,952,282.88	20,952,282.88	-
02	CD	13	03	01	71	00	0	1	01	1507	1	09	3,718,923.00	2,905,863.63	2,905,863.63	2,905,863.63	-
02	CD	13	03	01	71	00	0	1	01	1507	3	10	57,224.00	687,469.86	687,469.86	687,469.86	-
02	CD	13	03	01	71	00	0	1	01	1507	3	14	2,466,466.00	1,391,851.73	1,391,851.73	1,391,851.73	-
02	CD	13	03	01	71	00	0	1	01	1507	3	06	2,483,488.00	2,483,488.00	2,483,488.00	2,483,488.00	-
02	CD	13	03	01	71	00	0	1	01	1507	2	07	4,871,609.00				-
02	CD	13	25	03	71	00	0	1	01	1507	3	00	1,561,906.00	1,786,550.94	1,786,550.94	1,786,550.94	-
02	CD	13	25	03	72	00	0	1	01	1507	1	00	1,521,170.00	1,587,511.67	1,587,511.67	1,587,511.67	-
02	CD	13	25	08	72	00	0	1	01	1507	3	06	2,354,629.00	5,267,868.63	5,267,868.63	5,267,868.63	-
02	CD	13	25	08	75	00	0	1	01	1507	1	00	746,538.00	746,538.00	746,538.00	746,538.00	-
02	CD	13	25	08	75	00	0	1	01	1507	1	11	14,155,847.00	14,523,250.35	14,523,250.35	14,523,250.35	-
02	CD	13	29	01	71	00	0	1	01	1507	1	08	20,853.00	923,277.99	923,277.99	923,277.99	-
02	CD	13	29	01	71	00	0	1	01	1507	3	12	30,000.00	1,257,667.48	1,257,667.48	1,257,667.48	-
02	CD	13	29	08	71	00	0	1	01	1507	3	13	666,980.00	761,871.00	761,871.00	761,871.00	-
02	CD	13	30	08	72	00	0	1	01	1507	3	00	538,399.00	538,399.00	538,399.00	538,399.00	-
02	CD	13	31	03	71	00	0	1	01	1507	1	09	2,399,690.00	5,021,685.78	5,021,685.78	5,021,685.78	-
02	CD	13	31	03	71	00	0	1	01	1507	3	06	1,299,438.00	1,289,088.00	1,289,088.00	1,289,088.00	-
02	CD	13	34	06	71	00	0	1	01	1507	3	09	1,868,698.00	1,773,768.21	1,773,768.21	1,773,768.21	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	03	01	71	00	2	1	01	1508	2	00		2,761.98	2,761.98	2,761.98	-
02	CD	13	03	01	71	00	0	1	01	1508	4	00	36,650.00	36,650.00	36,650.00	36,650.00	-
02	CD	13	03	01	71	00	0	1	01	1508	2	00	776,626.00	776,626.00	776,626.00	776,626.00	-
02	CD	13	06	01	71	00	0	1	01	1508	2	00	81,934.00	81,934.00	81,934.00	81,934.00	-
02	CD	13	13	01	07	00	0	1	01	1508	2	00	80,831.00	80,831.00	80,831.00	80,831.00	-
02	CD	13	13	01	07	00	0	1	01	1508	4	00	1,357,998.00	1,357,998.00	1,357,998.00	1,357,998.00	-
02	CD	13	25	03	71	00	0	1	01	1508	4	00	163,365.00	163,365.00	163,365.00	163,365.00	-
02	CD	13	25	03	72	00	0	1	01	1508	4	00	165,263.00	165,263.00	165,263.00	165,263.00	-
02	CD	13	25	08	72	00	0	1	01	1508	4	00	152,579.00	1,030,002.80	1,030,002.80	1,030,002.80	-
02	CD	13	25	08	75	00	0	1	01	1508	2	00	357,982.00	1,366,302.30	1,366,302.30	1,366,302.30	-
02	CD	13	29	08	71	00	0	1	01	1508	4	00	262,690.00	262,690.00	262,690.00	262,690.00	-
02	CD	13	30	08	72	00	0	1	01	1508	4	00	396,732.00	396,732.00	396,732.00	396,732.00	-
02	CD	13	31	03	71	00	0	1	01	1508	4	00	161,314.00	161,314.00	161,314.00	161,314.00	-
02	CD	13	34	06	71	00	0	1	01	1508	4	00	51,440.00	51,440.00	51,440.00	51,440.00	-
02	CD	13	03	01	71	00	0	1	01	1509	1	00	13,841,340.00	13,687,682.00	13,687,682.00	13,687,682.00	-
02	CD	13	03	01	71	00	0	1	01	1509	3	00	17,249,060.00	17,249,060.00	17,249,060.00	17,249,060.00	-
02	CD	13	25	08	72	00	0	1	01	1509	3	00	3,792,358.00	7,039,983.25	7,039,983.25	7,039,983.25	-
02	CD	13	25	08	75	00	0	1	01	1509	1	00	4,524,930.00	5,370,166.85	5,370,166.85	5,370,166.85	-
02	CD	13	30	08	72	00	0	1	01	1509	1	00	3,687,655.00	3,687,655.00	3,687,655.00	3,687,655.00	-
02	CD	13	31	03	71	00	0	1	01	1509	3	00	2,482,628.00	2,482,628.00	2,482,628.00	2,482,628.00	-
02	CD	13	34	06	71	00	0	1	01	1509	3	00	2,422,029.00	2,422,029.00	2,422,029.00	2,422,029.00	-
02	CD	13	03	01	71	00	0	1	01	1510	4	00	51,657.00	23,672.81	23,672.81	23,672.81	-
02	CD	13	03	01	71	00	0	1	01	1510	2	00	106,176.00	47,843.90	47,843.90	47,843.90	-
02	CD	13	03	01	71	00	2	1	01	1510	2	00		201.89	201.89	201.89	-
02	CD	13	25	03	71	00	0	1	01	1510	4	00	19,391.00	8,993.78	8,993.78	8,993.78	-
02	CD	13	25	03	72	00	0	1	01	1510	4	00	394.00	309.27	309.27	309.27	-
02	CD	13	25	08	72	00	0	1	01	1510	4	00	41,271.00	18,905.79	18,905.79	18,905.79	-
02	CD	13	25	08	75	00	0	1	01	1510	2	00	300,000.00	136,135.24	136,135.24	136,135.24	-
02	CD	13	29	08	71	00	0	1	01	1510	4	00	43,544.00	19,807.92	19,807.92	19,807.92	-
02	CD	13	30	08	72	00	0	1	01	1510	4	00	3,561.00	2,113.77	2,113.77	2,113.77	-
02	CD	13	31	03	71	00	0	1	01	1510	2	00	36,000.00	17,175.10	17,175.10	17,175.10	-
02	CD	13	34	06	71	00	0	1	01	1510	4	00	183.00	143.59	143.59	143.59	-
02	CD	13	03	01	71	00	0	1	01	1511	4	18	19,138,991.00	321,316.23	321,316.23	321,316.23	-
02	CD	13	03	01	71	00	0	1	01	1511	4	04	1,821,390.00				-
02	CD	13	03	01	71	00	0	1	01	1511	2	18	5,793,727.00				-
02	CD	13	03	01	71	00	0	1	01	1511	1	18		29,570.00	29,570.00	29,570.00	-
02	CD	13	03	01	71	00	2	1	01	1511	2	18		16,199.63	16,199.63	16,199.63	-
02	CD	13	15	03	72	00	0	1	01	1511	2	04	81,525.00				-
02	CD	13	18	02	71	00	0	1	01	1511	2	04	25,053.00				-
02	CD	13	25	03	71	00	0	1	01	1511	4	18	690,906.00				-
02	CD	13	25	04	71	00	0	1	01	1511	4	04	92,610.00				-
02	CD	13	28	08	74	00	0	1	01	1511	4	04	200,218.00				-
02	CD	13	29	08	71	00	0	1	01	1511	4	18	2,050,615.00	871,980.07	871,980.07	871,980.07	-
02	CD	13	29	08	72	00	0	1	01	1511	4	04	49,613.00				-
02	CD	13	31	03	71	00	0	1	01	1511	4	18	839,768.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	31	03	71	00	0	1	01	1511	4	04	97,435.00				-
02	CD	13	32	02	72	00	0	1	01	1511	4	04	313,726.00	98,267.36	98,267.36	98,267.36	-
02	CD	13	34	02	71	00	0	1	01	1511	2	04	38,690.00				-
02	CD	13	34	06	71	00	0	1	01	1511	4	18	77,368.00				-
02	CD	13	03	01	71	00	0	1	01	1601	4	04	28,243.00	25,320.58	25,320.58	25,320.58	-
02	CD	13	03	01	71	00	2	1	01	1601	2	00		3,622.31	3,622.31	3,622.31	-
02	CD	13	03	01	71	00	0	1	01	1601	2	00	325,212.00	322,587.57	322,587.57	322,587.57	-
02	CD	13	03	01	71	00	0	1	01	1601	2	04	259,172.00	96,173.12	96,173.12	96,173.12	-
02	CD	13	13	01	07	00	0	1	01	1601	2	00	1,227,765.00	1,217,856.39	1,217,856.39	1,217,856.39	-
02	CD	13	15	03	72	00	0	1	01	1601	2	04	52,887.00	47,414.69	47,414.69	47,414.69	-
02	CD	13	18	02	71	00	0	1	01	1601	4	04	5,582.00	5,004.79	5,004.79	5,004.79	-
02	CD	13	25	03	71	00	0	1	01	1601	4	00	180,490.00	426,779.60	426,779.60	426,779.60	-
02	CD	13	25	04	71	00	0	1	01	1601	4	04	25,750.00	23,085.88	23,085.88	23,085.88	-
02	CD	13	25	04	71	00	0	1	01	1601	2	04	17,174.00	15,397.14	15,397.14	15,397.14	-
02	CD	13	25	08	72	00	0	1	01	1601	4	00	527,725.00	523,465.96	523,465.96	523,465.96	-
02	CD	13	25	08	75	00	0	1	01	1601	2	00	75,166.00	74,559.37	74,559.37	74,559.37	-
02	CD	13	25	08	75	00	0	1	01	1601	4	00	15,845.00	15,717.07	15,717.07	15,717.07	-
02	CD	13	28	08	74	00	0	1	01	1601	4	04	25,515.00	22,875.13	22,875.13	22,875.13	-
02	CD	13	29	01	71	00	0	1	01	1601	4	00	1,896,748.00	1,881,440.44	1,881,440.44	1,881,440.44	-
02	CD	13	29	08	72	00	0	1	01	1601	4	04	10,809.00	9,690.48	9,690.48	9,690.48	-
02	CD	13	30	08	72	00	0	1	01	1601	4	04	34,574.00	30,996.51	30,996.51	30,996.51	-
02	CD	13	30	08	72	00	0	1	01	1601	4	00	604,023.00	599,148.25	599,148.25	599,148.25	-
02	CD	13	31	03	71	00	0	1	01	1601	4	04	38,349.00	34,380.80	34,380.80	34,380.80	-
02	CD	13	31	03	71	00	0	1	01	1601	4	00	1,426,814.00	1,415,298.94	1,415,298.94	1,415,298.94	-
02	CD	13	32	02	72	00	0	1	01	1601	4	04	41,110.00	36,856.45	36,856.45	36,856.45	-
02	CD	13	34	01	73	00	0	1	01	1601	2	04	16,231.00	14,551.59	14,551.59	14,551.59	-
02	CD	13	34	02	71	00	0	1	01	1601	2	04	3,246.00	2,909.84	2,909.84	2,909.84	-
02	CD	13	34	06	71	00	0	1	01	1601	4	00	442,222.00	438,653.10	438,653.10	438,653.10	-
1000 SERVICIOS PERSONALES													***513,598,453.00***	***481,133,408.87***	***481,133,408.87***	***481,133,408.87***	***-***
02	CD	13	03	01	71	00	0	1	01	2101	1	00	1,250,000.00	953,979.75	953,979.75	781,067.74	172,912.01
02	CD	13	03	01	71	00	0	1	01	2101	3	00	1,250,000.00	1,141,365.73	1,141,365.73	821,192.59	320,173.14
02	CD	13	24	01	71	00	1	1	01	2101	1	24		19,003.93	19,003.93	19,003.93	-
02	CD	13	03	01	71	00	0	1	01	2102	1	00	200,000.00	98,531.23	98,531.23	98,531.23	-
02	CD	13	15	03	72	00	0	1	01	2102	1	00	11,928.00				-
02	CD	13	18	02	71	00	0	1	01	2102	1	00	2,200.00	2,200.00	2,200.00	2,200.00	-
02	CD	13	24	01	71	00	0	1	01	2102	1	24		4,293.07	4,293.07	4,293.07	-
02	CD	13	24	01	71	00	1	1	01	2102	1	24		102,249.19	102,249.19	102,249.19	-
02	CD	13	25	04	71	00	0	1	01	2102	1	00	20,460.00	16,387.50	16,387.50	16,387.50	-
02	CD	13	28	08	73	00	0	1	01	2102	3	00	20,000.00	17,250.00	17,250.00	17,250.00	-
02	CD	13	30	08	72	00	0	1	01	2102	3	00	120,000.00	52,440.00	52,440.00	52,440.00	-
02	CD	13	31	04	71	00	0	1	01	2102	1	00	27,800.00				-
02	CD	13	31	04	71	00	0	1	01	2102	3	00	15,520.00				-
02	CD	13	03	01	71	00	0	1	01	2103	1	00	97,699.00	83,297.38	83,297.38	83,297.38	-
02	CD	13	13	03	71	00	0	1	01	2103	1	26	12,500.00	9,050.00	9,050.00	9,050.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	15	01	71	00	0	1	01	2103	1	00	79,300.00				-
02	CD	13	15	03	72	00	0	1	01	2103	1	00	160,813.00	24,347.80	24,347.80	24,347.80	-
02	CD	13	23	01	71	00	0	1	01	2103	1	00	691,332.00	620,142.17	620,142.17	620,142.17	-
02	CD	13	24	01	71	00	1	1	01	2103	1	24		30,000.00	30,000.00	30,000.00	-
02	CD	13	24	01	71	00	0	1	01	2103	1	00	41,605.00	18,275.23	18,275.23	18,275.23	-
02	CD	13	31	04	71	00	0	4	05	2103	3	00		97,054.00	97,054.00	97,054.00	-
02	CD	13	32	02	72	00	0	1	01	2103	3	00	88,875.00	59,074.35	59,074.35	59,074.35	-
02	CD	13	34	05	71	00	0	1	01	2103	1	00	23,450.00	16,415.00	16,415.00	16,415.00	-
02	CD	13	34	06	71	00	0	1	01	2103	3	00	16,400.00	11,345.90	11,345.90	11,345.90	-
02	CD	13	03	01	71	00	0	1	01	2105	2	00	1,359,550.00	1,359,185.81	1,359,185.81	807,444.56	551,741.25
02	CD	13	03	01	71	00	0	1	01	2105	1	00	140,450.00	111,198.58	111,198.58	111,198.58	-
02	CD	13	24	01	71	00	0	1	01	2105	1	24		950.00	950.00	950.00	-
02	CD	13	24	01	71	00	1	1	01	2105	1	24		2,000.00	2,000.00	2,000.00	-
02	CD	13	03	01	71	00	0	1	01	2106	1	00	3,555,804.00	108,140.76	108,140.76	108,140.76	-
02	CD	13	03	01	71	00	0	4	05	2106	1	00		1,048,920.41	1,048,920.41	1,048,920.41	-
02	CD	13	24	01	71	00	1	1	01	2106	1	24		37,554.62	37,554.62	37,554.62	-
02	CD	13	34	05	71	00	0	1	01	2106	1	00	2,250.00				-
02	CD	13	03	01	71	00	0	1	01	2201	1	00	630,564.00	353,892.38	353,892.38	353,892.38	-
02	CD	13	13	03	71	00	0	1	01	2201	1	26	1,397,300.00	2,527,354.45	2,527,354.45	1,387,196.40	1,140,158.05
02	CD	13	18	02	71	00	0	1	01	2201	1	00	63,000.00				-
02	CD	13	23	01	71	00	0	1	01	2201	1	00	536,235.00				-
02	CD	13	24	01	71	00	0	1	01	2201	1	24		23,000.00	23,000.00	23,000.00	-
02	CD	13	24	01	71	00	0	1	01	2201	1	00	22,900.00				-
02	CD	13	32	01	71	00	1	1	01	2201	1	24		438.00	438.00	438.00	-
02	CD	13	18	02	71	00	0	1	01	2202	1	00	600,000.00	290,401.00	290,401.00	290,401.00	-
02	CD	13	24	01	71	00	1	1	01	2202	1	24		91,789.07	91,789.07	91,789.07	-
02	CD	13	03	01	71	00	0	1	01	2203	1	00		1,743.31	1,743.31	1,743.31	-
02	CD	13	24	01	71	00	1	1	01	2203	1	24		57,573.60	57,573.60	57,573.60	-
02	CD	13	24	01	71	00	0	1	01	2203	1	24		296.70	296.70	296.70	-
02	CD	13	03	01	71	00	0	1	01	2302	1	00		76,753.77	76,753.77	76,753.77	-
02	CD	13	03	01	71	00	0	1	01	2302	3	00	234,276.00	144,958.33	144,958.33	144,958.33	-
02	CD	13	13	03	71	00	0	1	01	2302	1	00	200,000.00	49,812.12	49,812.12	49,812.12	-
02	CD	13	15	03	72	00	0	1	01	2302	1	00	500,000.00	212,074.32	212,074.32	212,074.32	-
02	CD	13	15	08	72	00	0	1	01	2302	1	00	150,000.00	103,881.82	103,881.82	103,881.82	-
02	CD	13	23	01	71	00	1	1	01	2302	1	24		10,000.00	10,000.00	10,000.00	-
02	CD	13	24	01	71	00	1	1	01	2302	1	24		80,572.79	80,572.79	80,572.79	-
02	CD	13	25	03	71	00	0	1	01	2302	3	00	670,351.00	447,044.83	447,044.83	447,044.83	-
02	CD	13	25	03	72	00	0	1	01	2302	1	00	150,298.00				-
02	CD	13	25	03	72	00	0	1	01	2302	2	00		95,836.51	95,836.51	95,836.51	-
02	CD	13	25	03	72	00	0	1	01	2302	3	00	136,521.00	136,368.89	136,368.89	136,368.89	-
02	CD	13	25	04	71	00	0	1	01	2302	1	00	26,355.00	22,977.30	22,977.30	22,977.30	-
02	CD	13	25	04	71	00	0	1	01	2302	3	00	158,696.00	132,224.45	132,224.45	132,224.45	-
02	CD	13	25	08	71	00	0	1	01	2302	3	00	149,928.00				-
02	CD	13	25	08	71	00	0	1	01	2302	4	00		147,600.19	147,600.19	147,600.19	-
02	CD	13	25	08	72	00	0	1	01	2302	3	00	79,994.00	79,994.00	79,994.00	79,994.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	25	08	73	00	0	1	01	2302	3	00	443,276.00	107,709.48	107,709.48	107,709.48	-
02	CD	13	25	08	73	00	0	1	01	2302	4	00		58,509.25	58,509.25	58,509.25	-
02	CD	13	25	08	73	00	0	4	05	2302	4	00		117,806.00	117,806.00	117,806.00	-
02	CD	13	25	08	73	00	0	4	05	2302	3	00	300,000.00	243,543.88	243,543.88	243,543.88	-
02	CD	13	25	08	73	00	0	4	06	2302	3	00		575,372.94	575,372.94	575,372.94	-
02	CD	13	28	08	73	00	0	1	01	2302	3	00	78,725.00	78,660.00	78,660.00	78,660.00	-
02	CD	13	28	08	74	00	0	1	01	2302	3	00	275,836.00	221,401.89	221,401.89	221,401.89	-
02	CD	13	28	08	74	00	0	1	01	2302	4	00		22,099.47	22,099.47	22,099.47	-
02	CD	13	29	08	72	00	0	4	05	2302	3	00		484,292.88	484,292.88	484,292.88	-
02	CD	13	29	08	72	00	0	1	01	2302	3	00	250,000.00				-
02	CD	13	30	08	72	00	0	1	01	2302	3	00	1,646,184.00	840,791.80	840,791.80	840,791.80	-
02	CD	13	31	03	71	00	0	1	01	2302	4	00		473,931.12	473,931.12	473,931.12	-
02	CD	13	31	03	71	00	0	1	01	2302	3	00	1,933,652.00	1,293,201.45	1,293,201.45	1,293,201.45	-
02	CD	13	31	04	71	00	0	1	01	2302	3	00	321,226.00	305,705.99	305,705.99	305,705.99	-
02	CD	13	31	04	71	00	0	1	01	2302	2	00		9,500.18	9,500.18	9,500.18	-
02	CD	13	31	04	71	00	0	1	01	2302	1	00	9,650.00				-
02	CD	13	31	04	71	00	0	1	01	2302	4	00		9,942.20	9,942.20	9,942.20	-
02	CD	13	32	01	71	00	1	1	01	2302	1	24		6,883.98	6,883.98	6,883.98	-
02	CD	13	32	02	72	00	0	1	01	2302	3	00	257,979.00	204,491.39	204,491.39	204,491.39	-
02	CD	13	32	02	72	00	0	1	01	2302	4	00		33,880.45	33,880.45	33,880.45	-
02	CD	13	34	06	71	00	0	1	01	2302	1	00	12,210.00				-
02	CD	13	34	06	71	00	0	1	01	2302	2	00		12,020.42	12,020.42	12,020.42	-
02	CD	13	34	06	71	00	0	1	01	2302	4	00		71,930.34	71,930.34	71,930.34	-
02	CD	13	34	06	71	00	0	1	01	2302	3	00	338,293.00	157,199.81	157,199.81	157,199.81	-
02	CD	13	03	01	71	00	0	1	01	2303	1	00	350,000.00	284,832.00	284,832.00	284,832.00	-
02	CD	13	24	01	71	00	1	1	01	2303	1	24		16,215.00	16,215.00	16,215.00	-
02	CD	13	03	01	71	00	0	1	01	2401	3	00	443,880.00	138,704.28	138,704.28	138,704.28	-
02	CD	13	03	01	71	00	0	1	01	2401	1	00	104,000.00	103,372.79	103,372.79	103,372.79	-
02	CD	13	13	03	71	00	0	1	01	2401	1	00	208,000.00	208,000.00	208,000.00	208,000.00	-
02	CD	13	15	02	72	00	0	1	01	2401	1	00	279,975.00				-
02	CD	13	15	08	72	00	0	4	05	2401	3	00	577,987.00	514,236.13	514,236.13	514,236.13	-
02	CD	13	23	01	71	00	0	1	01	2401	1	00	215,280.00	204,136.50	204,136.50	204,136.50	-
02	CD	13	23	08	72	00	0	4	05	2401	1	00		5,060.00	5,060.00	5,060.00	-
02	CD	13	23	08	72	00	0	1	01	2401	1	00	130,000.00	124,940.00	124,940.00	124,940.00	-
02	CD	13	24	01	71	00	1	1	01	2401	1	24		2,912.25	2,912.25	2,912.25	-
02	CD	13	24	08	72	00	0	4	05	2401	3	00	156,000.00	156,000.00	156,000.00	156,000.00	-
02	CD	13	25	03	71	00	0	1	01	2401	3	00	12,532.00	7,959.54	7,959.54	7,959.54	-
02	CD	13	25	03	71	00	0	4	06	2401	3	00		839,698.42	839,698.42	839,698.42	-
02	CD	13	25	04	71	00	0	4	05	2401	3	00	416,000.00	733,537.99	733,537.99	733,537.99	-
02	CD	13	25	08	73	00	0	4	06	2401	3	00		72,818.06	72,818.06	72,818.06	-
02	CD	13	25	08	75	00	0	1	01	2401	1	00		276,172.50	276,172.50	276,172.50	-
02	CD	13	25	08	75	00	0	4	05	2401	3	00		560,788.84	560,788.84	560,788.84	-
02	CD	13	25	08	76	00	0	4	05	2401	3	00		445,842.12	445,842.12	445,842.12	-
02	CD	13	28	08	73	00	0	4	05	2401	3	00	1,444,707.00				-
02	CD	13	28	08	74	00	0	4	05	2401	3	00	401,314.00	775,790.85	775,790.85	775,790.85	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	28	08	74	00	0	1	01	2401	3	00	240,227.00				-
02	CD	13	29	08	72	00	0	4	05	2401	3	00	468,000.00	119,776.53	119,776.53	119,776.53	-
02	CD	13	30	08	72	00	0	4	05	2401	3	00	458,254.00	570,156.20	570,156.20	570,156.20	-
02	CD	13	30	08	72	00	0	1	01	2401	3	00	113,746.00				-
02	CD	13	32	01	71	00	1	1	01	2401	1	24		1,532.49	1,532.49	1,532.49	-
02	CD	13	34	04	71	00	0	1	01	2401	3	00	64,793.00				-
02	CD	13	34	06	71	00	0	1	01	2401	3	00	415,257.00				-
02	CD	13	34	06	71	00	0	4	05	2401	3	00		652,044.54	652,044.54	652,044.54	-
02	CD	13	03	01	71	00	0	1	01	2402	1	00	85,000.00	50,906.64	50,906.64	50,906.64	-
02	CD	13	13	03	71	00	0	1	01	2402	1	00	300,000.00				-
02	CD	13	15	02	72	00	0	1	01	2402	1	00	40,000.00				-
02	CD	13	15	08	72	00	0	1	01	2402	1	00	410,700.00	329,251.92	329,251.92	329,251.92	-
02	CD	13	24	01	71	00	1	1	01	2402	1	24		48,914.05	48,914.05	48,914.05	-
02	CD	13	24	08	72	00	0	1	01	2402	3	00	150,000.00	83,986.09	83,986.09	83,986.09	-
02	CD	13	25	03	71	00	0	1	01	2402	3	00	120,000.00	100,394.90	100,394.90	100,394.90	-
02	CD	13	25	08	73	00	0	1	01	2402	3	00	3,053,167.00				-
02	CD	13	28	08	73	00	0	1	01	2402	3	00	493,200.00	289,420.50	289,420.50	289,420.50	-
02	CD	13	28	08	74	00	0	1	01	2402	3	00	412,825.00	141,473.68	141,473.68	141,473.68	-
02	CD	13	29	08	72	00	0	4	05	2402	3	00	1,680,000.00	1,512,720.01	1,512,720.01	1,512,720.01	-
02	CD	13	29	08	72	00	0	1	01	2402	3	00	60,000.00				-
02	CD	13	30	08	72	00	0	1	01	2402	3	00	925,800.00	910,524.00	910,524.00	910,524.00	-
02	CD	13	31	04	71	00	0	1	01	2402	3	00	10,000.00	3,208.50	3,208.50	3,208.50	-
02	CD	13	32	01	71	00	1	1	01	2402	1	24		8,455.52	8,455.52	8,455.52	-
02	CD	13	34	04	71	00	0	1	01	2402	3	00	14,046.00	13,946.63	13,946.63	13,946.63	-
02	CD	13	34	06	71	00	0	1	01	2402	3	60		33,914.08	33,914.08	33,914.08	-
02	CD	13	34	06	71	00	0	1	01	2402	3	00	65,890.00	289,646.99	289,646.99	289,646.99	-
02	CD	13	34	06	71	00	0	1	01	2402	1	00	50,000.00				-
02	CD	13	03	01	71	00	0	1	01	2403	1	00	50,000.00	29,941.86	29,941.86	29,941.86	-
02	CD	13	25	08	73	00	0	1	01	2403	3	00		182,217.50	182,217.50	182,217.50	-
02	CD	13	31	04	71	00	0	1	01	2403	3	00	30,000.00	30,000.00	30,000.00	30,000.00	-
02	CD	13	34	06	71	00	0	1	01	2403	1	00	6,029.00				-
02	CD	13	03	01	71	00	0	1	01	2404	1	00	434,988.00	434,988.00	434,988.00	434,988.00	-
02	CD	13	23	01	71	00	1	1	01	2404	1	24		2,227.00	2,227.00	2,227.00	-
02	CD	13	23	08	72	00	0	1	01	2404	1	00	375,000.00	374,820.65	374,820.65	374,820.65	-
02	CD	13	24	01	71	00	1	1	01	2404	1	24		34,567.06	34,567.06	34,567.06	-
02	CD	13	24	08	72	00	0	1	01	2404	3	00	420,000.00	419,363.60	419,363.60	419,363.60	-
02	CD	13	25	08	72	00	0	1	01	2404	1	00		3,507.51	3,507.51	3,507.51	-
02	CD	13	25	08	73	00	0	4	05	2404	3	00	1,051,140.00	3,665,180.90	3,665,180.90	3,665,180.90	-
02	CD	13	25	08	73	00	0	4	06	2404	3	00		23,500.00	23,500.00	23,500.00	-
02	CD	13	25	08	73	00	0	1	01	2404	3	00	2,057,536.00				-
02	CD	13	31	04	71	00	0	4	05	2404	3	00		58,580.06	58,580.06	58,580.06	-
02	CD	13	32	01	71	00	1	1	01	2404	1	24		1,876.01	1,876.01	1,876.01	-
02	CD	13	03	01	71	00	0	1	01	2501	1	00	200,000.00	1,351.48	1,351.48	1,351.48	-
02	CD	13	24	01	71	00	0	1	01	2501	1	00	300,000.00	279,643.20	279,643.20	279,643.20	-
02	CD	13	24	01	71	00	1	1	01	2501	1	24		36,506.75	36,506.75	36,506.75	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	03	01	71	00	0	1	01	2502	1	00	49,000.00	43,803.52	43,803.52	43,803.52	-
02	CD	13	34	06	71	00	0	1	01	2502	1	00	12,500.00				-
02	CD	13	34	06	71	01	0	1	01	2502	3	00		63,684.00	63,684.00	63,684.00	-
02	CD	13	03	01	71	00	0	1	01	2503	1	00	140,057.00	38,017.44	38,017.44	38,017.44	-
02	CD	13	10	02	71	00	0	1	01	2503	3	00	489,154.00	245,296.10	245,296.10	245,296.10	-
02	CD	13	15	03	72	00	0	1	01	2503	1	00	211,000.00	6,657.93	6,657.93	6,657.93	-
02	CD	13	18	02	71	00	0	1	01	2503	1	00	263,101.00	356,473.70	356,473.70	356,473.70	-
02	CD	13	18	02	71	00	0	1	01	2503	3	60		170,331.00	170,331.00	170,331.00	-
02	CD	13	18	02	71	00	1	1	01	2503	1	24		19,773.99	19,773.99	19,773.99	-
02	CD	13	24	01	71	00	1	1	01	2503	1	24		42,136.84	42,136.84	42,136.84	-
02	CD	13	24	01	71	00	0	1	01	2503	1	24		3,316.23	3,316.23	3,316.23	-
02	CD	13	31	04	71	00	0	1	01	2503	3	00	21,450.00				-
02	CD	13	03	01	71	00	0	1	01	2504	1	00	193,000.00				-
02	CD	13	10	02	71	00	0	1	01	2504	3	00	515,692.00	507,680.26	507,680.26	507,680.26	-
02	CD	13	13	03	71	00	0	1	01	2504	3	00	25,000.00	12,696.05	12,696.05	12,696.05	-
02	CD	13	13	04	71	00	0	1	01	2504	3	60		2,868.00	2,868.00	2,868.00	-
02	CD	13	18	02	71	00	0	1	01	2504	1	00	144,372.00	236,879.78	236,879.78	236,879.78	-
02	CD	13	23	01	71	00	0	1	01	2504	1	00	16,577.00	2,028.60	2,028.60	2,028.60	-
02	CD	13	24	01	71	00	1	1	01	2504	1	24		4,682.95	4,682.95	4,682.95	-
02	CD	13	24	01	71	00	0	1	01	2504	1	00	90,359.00	9,011.87	9,011.87	9,011.87	-
02	CD	13	34	06	71	00	0	1	01	2504	1	00	15,000.00	14,881.36	14,881.36	14,881.36	-
02	CD	13	03	01	71	00	0	1	01	2505	1	00	47,417.00	10,285.60	10,285.60	10,285.60	-
02	CD	13	13	04	71	00	0	1	01	2505	1	00	502,949.00	502,860.50	502,860.50	502,860.50	-
02	CD	13	18	02	71	00	0	1	01	2505	1	00	7,500.00	4,485.00	4,485.00	4,485.00	-
02	CD	13	31	03	71	00	0	1	01	2505	3	00	21,000.00	13,800.00	13,800.00	13,800.00	-
02	CD	13	31	04	71	00	0	1	01	2505	3	00	3,000.00				-
02	CD	13	03	01	71	00	0	1	01	2506	3	00	300,000.00				-
02	CD	13	25	03	71	00	0	1	01	2506	3	00	468,000.00	467,940.00	467,940.00	467,940.00	-
02	CD	13	25	08	73	00	0	1	01	2506	3	00		4,025.00	4,025.00	4,025.00	-
02	CD	13	31	03	71	00	0	1	01	2506	3	00	1,139,876.00	1,139,820.00	1,139,820.00	1,139,820.00	-
02	CD	13	31	04	71	00	0	1	01	2506	3	00	454,272.00	454,159.50	454,159.50	454,159.50	-
02	CD	13	32	01	71	00	0	1	01	2506	1	00	186,900.00	86,969.80	86,969.80	86,969.80	-
02	CD	13	32	02	72	00	0	1	01	2506	1	00	8,659.00	8,423.06	8,423.06	8,423.06	-
02	CD	13	34	04	71	00	0	1	01	2506	3	00	61,100.00	20,694.95	20,694.95	20,694.95	-
02	CD	13	34	06	71	00	0	1	01	2506	1	00	190,241.00	18,021.48	18,021.48	18,021.48	-
02	CD	13	03	01	71	00	0	1	01	2601	4	00	877,514.00	877,391.05	877,391.05	877,391.05	-
02	CD	13	03	01	71	00	0	1	01	2601	2	00	666,667.00	666,573.59	666,573.59	666,573.59	-
02	CD	13	13	03	71	00	0	1	01	2601	1	00		121,421.27	121,421.27	121,421.27	-
02	CD	13	15	03	72	00	0	1	01	2601	1	00	793,333.00				-
02	CD	13	18	02	71	00	0	1	01	2601	1	00	133,333.00	17,329.90	17,329.90	17,329.90	-
02	CD	13	18	02	71	00	0	1	01	2601	2	00	787,572.00	787,461.65	787,461.65	787,461.65	-
02	CD	13	18	02	71	00	0	1	01	2601	4	00	1,677,021.00	1,676,786.03	1,676,786.03	1,676,786.03	-
02	CD	13	23	01	71	00	0	1	01	2601	2	00	755,480.00	755,374.15	755,374.15	755,374.15	-
02	CD	13	24	01	71	00	1	1	01	2601	1	24		679,681.34	679,681.34	679,681.34	-
02	CD	13	24	01	72	00	0	1	01	2601	1	00		358,230.28	358,230.28	358,230.28	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	25	08	73	00	0	1	01	2601	4	00	4,000,000.00	2,527,952.81	2,527,952.81	2,527,952.81	-
02	CD	13	25	08	73	00	0	1	01	2601	4	60		1,472,047.19	1,472,047.19	1,472,047.19	-
02	CD	13	29	01	71	00	0	1	01	2601	4	00	2,237,365.00	2,237,051.52	2,237,051.52	2,237,051.52	-
02	CD	13	30	08	72	00	0	1	01	2601	4	00	2,175,749.00	2,175,444.15	2,175,444.15	2,175,444.15	-
02	CD	13	31	03	71	00	0	4	05	2601	4	00	5,377,061.00	5,377,061.00	5,377,061.00	5,377,061.00	-
02	CD	13	34	06	71	00	0	1	01	2601	4	60		106,952.81	106,952.81	106,952.81	-
02	CD	13	34	06	71	00	0	1	01	2601	4	00	2,518,903.00	2,411,602.04	2,411,602.04	2,411,602.04	-
02	CD	13	03	01	71	00	0	1	01	2602	1	00	400,000.00				-
02	CD	13	31	03	71	00	0	4	05	2602	3	00		976,704.49	976,704.49	976,704.49	-
02	CD	13	31	03	71	00	0	1	01	2602	3	00	2,100,000.00				-
02	CD	13	03	01	71	00	0	1	01	2701	4	00	896,079.00	766,290.22	766,290.22	766,290.22	-
02	CD	13	03	01	71	00	0	1	01	2701	4	60		135,999.00	135,999.00	135,999.00	-
02	CD	13	09	02	72	00	0	1	01	2701	3	00	70,000.00				-
02	CD	13	10	02	72	00	0	1	01	2701	2	00	300,398.00	229,207.70	229,207.70	229,207.70	-
02	CD	13	10	02	72	00	0	1	01	2701	1	00	195,932.00	195,932.00	195,932.00	195,932.00	-
02	CD	13	13	03	71	00	0	1	01	2701	1	26	42,000.00				-
02	CD	13	13	04	71	00	0	1	01	2701	1	00	14,210.00				-
02	CD	13	18	02	71	00	0	1	01	2701	2	00	90,811.00	69,290.01	69,290.01	69,290.01	-
02	CD	13	18	02	71	00	0	1	01	2701	1	00	59,196.00				-
02	CD	13	23	01	71	00	0	1	01	2701	2	00	137,683.00	105,053.97	105,053.97	105,053.97	-
02	CD	13	24	01	71	00	1	1	01	2701	1	24		69,965.00	69,965.00	69,965.00	-
02	CD	13	25	08	73	00	0	1	01	2701	4	00	859,677.00	655,945.08	655,945.08	655,945.08	-
02	CD	13	30	08	72	00	0	1	01	2701	4	00		272,870.39	272,870.39	272,870.39	-
02	CD	13	30	08	72	00	0	1	01	2701	3	00	357,622.00				-
02	CD	13	31	03	71	00	0	1	01	2701	3	00	224,887.00				-
02	CD	13	31	03	71	00	0	1	01	2701	4	00	737,512.00	734,323.34	734,323.34	734,323.34	-
02	CD	13	31	04	71	00	0	1	01	2701	3	00	60,000.00				-
02	CD	13	34	01	73	00	0	1	01	2701	3	00	285,394.00				-
02	CD	13	34	06	71	00	0	1	01	2701	3	00	268,957.00				-
02	CD	13	03	01	71	00	0	1	01	2702	1	00	373,889.00	129,211.10	129,211.10	129,211.10	-
02	CD	13	06	01	71	00	0	1	01	2702	2	00	150,000.00	207,340.32	207,340.32	207,340.32	-
02	CD	13	06	01	71	00	0	1	01	2702	2	60		1,497.30	1,497.30	1,497.30	-
02	CD	13	10	02	72	00	0	1	01	2702	1	00	655,836.00	114,867.58	114,867.58	114,867.58	-
02	CD	13	10	02	72	00	0	1	01	2702	2	00		380,441.52	380,441.52	380,441.52	-
02	CD	13	18	02	71	00	0	1	01	2702	2	00		71,273.00	71,273.00	71,273.00	-
02	CD	13	18	02	71	00	0	1	01	2702	1	00	76,954.00				-
02	CD	13	23	01	71	00	0	1	01	2702	1	00	74,960.00				-
02	CD	13	24	01	71	00	1	1	01	2702	1	24		402.50	402.50	402.50	-
02	CD	13	25	08	73	01	0	1	01	2702	4	00	1,646,786.00	1,481,059.91	1,481,059.91	1,481,059.91	-
02	CD	13	28	08	73	00	0	1	01	2702	4	00	250,832.00	227,180.74	227,180.74	227,180.74	-
02	CD	13	29	01	71	00	0	1	01	2702	4	00	347,428.00	302,974.40	302,974.40	302,974.40	-
02	CD	13	29	08	72	00	0	1	01	2702	3	00	205,000.00				-
02	CD	13	30	08	72	00	0	1	01	2702	3	00	70,819.00				-
02	CD	13	30	08	72	00	0	1	01	2702	4	00	116,078.00	107,816.91	107,816.91	107,816.91	-
02	CD	13	31	03	71	00	0	1	01	2702	3	00	379,357.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	31	04	71	00	0	1	01	2702	3	00	38,756.00				-
02	CD	13	34	06	71	00	0	1	01	2702	3	00	250,000.00				-
02	CD	13	03	01	71	00	0	1	01	2703	1	00	31,000.00	13,500.43	13,500.43	13,500.43	-
02	CD	13	14	02	71	00	0	1	01	2703	1	00	13,000.00				-
02	CD	13	14	04	71	00	0	1	01	2703	1	00	55,732.00				-
02	CD	13	15	01	71	00	0	1	01	2703	1	00	36,400.00				-
02	CD	13	15	03	72	00	0	1	01	2703	1	00	99,600.00				-
02	CD	13	23	01	71	00	0	1	01	2703	1	00	30,468.00				-
02	CD	13	24	01	71	00	0	1	01	2703	1	00	425,800.00	424,795.05	424,795.05	424,795.05	-
02	CD	13	24	01	71	00	1	1	01	2703	1	24		50,930.85	50,930.85	50,930.85	-
02	CD	13	03	01	71	00	0	1	01	2901	1	00	65,000.00				-
2000 MATERIALES Y SUMINISTROS													***80,127,885.00***	***67,154,615.38***	***67,154,615.38***	***64,969,630.93***	***2,184,984.45***
02	CD	13	03	01	71	00	0	1	01	3103	1	00	4,465,085.00	3,074,695.26	3,074,695.26	3,074,695.26	-
02	CD	13	03	01	71	00	0	1	01	3104	4	00	8,373,684.00	5,769,398.14	5,769,398.14	5,731,132.94	38,265.20
02	CD	13	03	01	71	00	0	1	01	3104	2	00	6,202,734.00	5,677,586.27	5,677,586.27	4,258,810.32	1,418,775.95
02	CD	13	09	02	72	00	0	1	01	3104	4	00	5,000,000.00	3,136,516.38	3,136,516.38	1,703,773.84	1,432,742.54
02	CD	13	25	08	73	00	0	1	01	3104	4	00	50,000.00	37,892.18	37,892.18		37,892.18
02	CD	13	28	08	74	00	0	1	01	3104	4	00	2,202,101.00	976,605.21	976,605.21	976,605.21	-
02	CD	13	03	01	71	00	0	1	01	3105	2	00	27,476.00	20,606.94	20,606.94	20,606.94	-
02	CD	13	03	01	71	00	0	1	01	3105	4	00	1,791,918.00	1,791,918.00	1,791,918.00	1,791,918.00	-
02	CD	13	28	08	74	00	0	1	01	3105	3	00	855,987.00	4,232.00	4,232.00	4,232.00	-
02	CD	13	29	08	72	00	0	1	01	3105	4	00	1,672,457.00	1,942,869.06	1,942,869.06	1,942,869.06	-
02	CD	13	03	01	71	00	0	1	01	3106	1	00		11,473.55	11,473.55	11,473.55	-
02	CD	13	03	01	71	00	0	1	01	3106	2	00	500,000.00				-
02	CD	13	03	01	71	00	0	1	01	3107	2	00	50,000.00				-
02	CD	13	03	01	71	00	0	1	01	3108	2	00	500,000.00	278,526.22	278,526.22	278,526.22	-
02	CD	13	03	01	71	00	0	1	01	3108	2	60		221,402.54	221,402.54	221,402.54	-
02	CD	13	03	01	71	00	0	1	01	3201	1	00	293,613.00	234,595.41	234,595.41	234,595.41	-
02	CD	13	03	04	71	00	0	1	01	3201	1	00	515,219.00	517,098.54	517,098.54	517,098.54	-
02	CD	13	14	05	71	00	0	1	01	3201	1	00	206,386.00	206,386.00	206,386.00	206,386.00	-
02	CD	13	13	03	71	00	0	1	01	3207	1	26	1,300,026.00	1,300,026.00	1,300,026.00	1,300,026.00	-
02	CD	13	23	01	71	00	0	1	01	3207	1	00	1,699,974.00	1,699,974.00	1,699,974.00	1,699,974.00	-
02	CD	13	32	02	72	00	0	1	01	3207	3	00	118,430.00				-
02	CD	13	34	05	71	00	0	1	01	3207	1	00	181,570.00	173,900.00	173,900.00	173,900.00	-
02	CD	13	13	01	07	00	0	1	01	3210	1	00	205,000.00	2,211.61	2,211.61	2,211.61	-
02	CD	13	15	03	72	00	0	4	05	3210	1	00		1,125,703.21	1,125,703.21	1,125,703.21	-
02	CD	13	15	03	72	00	0	1	01	3210	1	00	1,130,609.00				-
02	CD	13	23	01	71	00	0	4	05	3210	3	00		3,688,621.11	3,688,621.11	3,688,621.11	-
02	CD	13	23	01	71	00	0	1	01	3210	3	00	3,855,686.00				-
02	CD	13	24	01	71	00	0	1	01	3210	1	00	693,333.00	638,742.30	638,742.30	638,742.30	-
02	CD	13	24	01	71	00	0	1	01	3210	1	24		644.00	644.00	644.00	-
02	CD	13	34	05	71	00	0	1	01	3210	1	00	500,000.00				-
02	CD	13	03	01	71	00	0	1	01	3212	4	00	1,400,000.00	293,303.47	293,303.47	293,303.47	-
02	CD	13	03	01	71	00	0	1	01	3301	3	00	9,265,920.00	9,181,419.41	9,181,419.41	9,181,419.41	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	03	01	71	00	0	1	01	3301	1	00	8,457,972.00	7,876,560.16	7,876,560.16	7,876,560.16	-
02	CD	13	03	01	71	00	0	1	01	3301	1	24	2,226,833.00				-
02	CD	13	13	03	71	00	1	1	01	3301	1	24		1,162,618.60	1,162,618.60	1,162,618.60	-
02	CD	13	13	03	71	00	0	1	01	3301	1	24		335,985.08	335,985.08	335,985.08	-
02	CD	13	15	03	73	00	0	1	01	3301	1	24		142,142.00	142,142.00	142,142.00	-
02	CD	13	15	03	73	00	1	1	01	3301	1	24		358,049.36	358,049.36	358,049.36	-
02	CD	13	18	02	71	00	0	1	01	3301	1	24		48,000.00	48,000.00	48,000.00	-
02	CD	13	18	02	71	00	1	1	01	3301	1	24		152,709.68	152,709.68	152,709.68	-
02	CD	13	23	01	71	00	0	1	01	3301	1	24		625,103.50	625,103.50	625,103.50	-
02	CD	13	23	01	71	00	1	1	01	3301	1	24		3,659,174.40	3,659,174.40	3,659,174.40	-
02	CD	13	24	01	71	00	0	1	01	3301	1	24		1,337,401.27	1,337,401.27	1,337,401.27	-
02	CD	13	24	01	71	00	1	1	01	3301	1	24		10,064,215.73	10,064,215.73	10,064,215.73	-
02	CD	13	32	01	71	00	1	1	01	3301	1	24		549,132.23	549,132.23	549,132.23	-
02	CD	13	32	01	71	00	0	1	01	3301	1	24		127,174.00	127,174.00	127,174.00	-
02	CD	13	34	02	71	00	0	1	01	3301	1	24	1,092,969.00	510,472.00	510,472.00	510,472.00	-
02	CD	13	34	02	71	00	1	1	01	3301	1	24		1,281,838.42	1,281,838.42	1,281,838.42	-
02	CD	13	34	06	71	00	1	1	01	3301	1	24		653,319.00	653,319.00	653,319.00	-
02	CD	13	34	06	71	00	0	1	01	3301	1	24		155,480.00	155,480.00	155,480.00	-
02	CD	13	03	01	71	00	0	1	01	3302	1	00	1,861,120.00	1,804,058.00	1,804,058.00	1,350,329.00	453,729.00
02	CD	13	03	01	71	00	0	1	01	3303	3	00	240,000.00	202,625.00	202,625.00	202,625.00	-
02	CD	13	03	01	71	00	0	1	01	3303	1	00	600,000.00	407,499.99	407,499.99	407,499.99	-
02	CD	13	03	01	71	00	0	1	01	3305	1	01	100,000.00				-
02	CD	13	24	01	71	00	1	1	01	3305	1	24		69,000.00	69,000.00	69,000.00	-
02	CD	13	26	03	71	00	0	1	01	3305	1	00	1,000,000.00	526,600.00	526,600.00	526,600.00	-
02	CD	13	03	01	71	00	0	1	01	3403	1	00	50,000.00	17,941.70	17,941.70	17,941.70	-
02	CD	13	24	01	71	00	0	1	01	3403	1	24		5,044.15	5,044.15	5,044.15	-
02	CD	13	24	01	71	00	1	1	01	3403	1	24		111,812.38	111,812.38	111,812.38	-
02	CD	13	03	01	71	00	0	1	01	3404	4	00	2,290,169.00	2,161,075.47	2,161,075.47	2,161,075.47	-
02	CD	13	03	01	71	00	0	1	01	3404	2	00	3,209,831.00	2,879,427.67	2,879,427.67	2,879,427.67	-
02	CD	13	03	01	71	00	0	1	01	3404	2	60		174,385.94	174,385.94		174,385.94
02	CD	13	28	08	74	00	0	1	01	3404	4	00	623,947.00	588,776.00	588,776.00	588,776.00	-
02	CD	13	03	01	71	00	0	1	01	3407	3	00	1,579,545.00	934,767.08	934,767.08	934,767.08	-
02	CD	13	03	01	71	00	0	1	01	3407	1	00	170,455.00	8,565.00	8,565.00	8,565.00	-
02	CD	13	24	01	71	00	1	1	01	3407	1	24		582.00	582.00	582.00	-
02	CD	13	09	02	72	00	0	1	01	3411	4	00	20,053,558.00	8,805,582.27	8,805,582.27	7,217,372.63	1,588,209.64
02	CD	13	09	02	72	00	0	4	05	3411	4	00	19,946,442.00	32,782,627.37	32,782,627.37	32,782,627.37	-
02	CD	13	03	01	71	00	0	1	01	3414	2	00	800,000.00	627,740.41	627,740.41	627,740.41	-
02	CD	13	03	01	71	00	0	1	01	3501	1	00		165,168.18	165,168.18	165,168.18	-
02	CD	13	24	01	71	00	1	1	01	3501	1	24		437.00	437.00	437.00	-
02	CD	13	24	01	71	00	0	1	01	3502	1	24		500.00	500.00	500.00	-
02	CD	13	03	01	71	00	0	1	01	3503	1	00	1,068,408.00	653,766.93	653,766.93	653,766.93	-
02	CD	13	24	01	71	00	1	1	01	3503	1	24		45,491.70	45,491.70	45,491.70	-
02	CD	13	25	08	73	00	0	1	01	3503	1	00	338,252.00	119,225.00	119,225.00	119,225.00	-
02	CD	13	28	08	73	00	0	1	01	3503	1	00	301,275.00	65,644.51	65,644.51	65,644.51	-
02	CD	13	28	08	74	00	0	1	01	3503	1	00	250,971.00	183,975.27	183,975.27	183,975.27	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	31	03	71	00	0	1	01	3503	1	00	291,094.00	267,495.62	267,495.62	267,495.62	-
02	CD	13	03	01	71	00	0	1	01	3504	1	00	100,000.00	1,825.82	1,825.82	1,825.82	-
02	CD	13	24	01	71	00	1	1	01	3504	1	24		18,000.00	18,000.00	18,000.00	-
02	CD	13	03	01	71	00	0	1	01	3505	1	00	1,000,000.00	782,356.74	782,356.74	782,356.74	-
02	CD	13	23	01	71	00	1	1	01	3505	1	24		2,000.00	2,000.00	2,000.00	-
02	CD	13	24	01	71	00	1	1	01	3505	1	24		37,250.00	37,250.00	37,250.00	-
02	CD	13	03	01	71	00	0	4	05	3506	3	00		5,300,000.00	5,300,000.00	5,300,000.00	-
02	CD	13	03	01	71	00	0	1	01	3506	1	00	700,000.00	693,061.40	693,061.40	693,061.40	-
02	CD	13	03	01	71	00	0	1	01	3506	3	00	5,300,000.00				-
02	CD	13	24	01	71	00	1	1	01	3506	1	24		90,000.01	90,000.01	90,000.01	-
02	CD	13	03	01	71	00	0	1	01	3510	1	00	150,607.00	201,480.14	201,480.14	201,480.14	-
02	CD	13	18	02	71	00	0	1	01	3510	3	00	1,001,137.00				-
02	CD	13	18	02	71	00	0	4	05	3510	3	00		996,682.42	996,682.42	996,682.42	-
02	CD	13	24	01	71	00	1	1	01	3510	1	24		350.00	350.00	350.00	-
02	CD	13	25	08	73	00	0	1	01	3510	3	00	1,671,595.00				-
02	CD	13	25	08	73	00	0	4	05	3510	3	00		1,671,531.23	1,671,531.23	1,671,531.23	-
02	CD	13	29	08	72	00	0	1	01	3510	3	00	1,516,328.00				-
02	CD	13	29	08	72	00	0	4	05	3510	3	00		1,516,325.91	1,516,325.91	1,516,325.91	-
02	CD	13	31	03	71	00	0	1	01	3510	3	00	1,280,333.00				-
02	CD	13	31	03	71	00	0	4	05	3510	3	00		1,275,425.62	1,275,425.62	1,275,425.62	-
02	CD	13	29	08	72	00	0	1	01	3511	3	00	750,000.00	250,400.43	250,400.43	250,400.43	-
02	CD	13	31	03	71	00	0	1	01	3511	3	00	750,000.00	126,529.47	126,529.47	126,529.47	-
02	CD	13	25	08	73	00	0	4	05	3512	3	00		333,805.96	333,805.96	333,805.96	-
02	CD	13	25	08	73	00	0	1	01	3512	3	00	1,000,000.00				-
02	CD	13	03	01	71	00	0	1	01	3513	1	00	250,000.00	249,159.00	249,159.00	249,159.00	-
02	CD	13	03	01	71	00	0	1	01	3601	1	00	785,000.00				-
02	CD	13	03	01	71	00	0	1	01	3602	1	00	100,000.00				-
02	CD	13	03	01	71	00	0	1	01	3604	1	00	100,000.00	71,396.00	71,396.00	71,396.00	-
02	CD	13	03	01	71	00	0	1	01	3605	1	00	200,000.00	194,830.41	194,830.41	194,830.41	-
02	CD	13	24	01	71	00	1	1	01	3605	1	24		10,637.50	10,637.50	10,637.50	-
02	CD	13	03	01	71	00	0	1	01	3606	1	00	1,945,000.00	2,765,647.66	2,765,647.66	2,765,647.66	-
02	CD	13	03	01	71	00	0	1	01	3606	3	60		149,996.34	149,996.34	149,996.34	-
02	CD	13	03	01	71	00	0	4	05	3606	3	00		189,700.00	189,700.00	189,700.00	-
02	CD	13	10	02	71	00	0	1	01	3606	1	00	70,000.00	63,480.00	63,480.00	63,480.00	-
02	CD	13	13	01	07	00	0	4	05	3606	3	00		705,000.00	705,000.00	705,000.00	-
02	CD	13	13	01	07	00	0	1	01	3606	1	00	25,000.00				-
02	CD	13	24	01	71	00	1	1	01	3606	1	24		20,610.30	20,610.30	20,610.30	-
02	CD	13	34	04	71	00	0	1	01	3606	3	00	60,000.00				-
02	CD	13	03	01	71	00	0	1	01	3703	1	00	900,000.00	900,000.00	900,000.00	900,000.00	-
02	CD	13	03	01	71	00	0	1	01	3802	1	00	3,630,000.00	3,500,198.45	3,500,198.45	3,500,198.45	-
02	CD	13	03	01	71	00	0	1	01	3802	3	00	5,000,000.00	5,000,000.00	5,000,000.00	3,969,949.99	1,030,050.01
02	CD	13	13	01	07	00	0	1	01	3802	1	00	20,000.00				-
02	CD	13	14	05	71	00	0	1	01	3802	1	00	150,000.00	150,000.00	150,000.00	150,000.00	-
02	CD	13	23	01	71	00	0	1	01	3802	3	00	3,000,000.00	3,149,106.55	3,149,106.55	2,764,207.36	384,899.19
02	CD	13	23	01	71	00	0	1	01	3802	1	00	4,300,000.00	3,810,525.72	3,810,525.72	3,222,174.92	588,350.80

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	24	01	71	00	1	1	01	3802	1	24		414.41	414.41	414.41	-
02	CD	13	31	04	71	00	0	4	05	3802	3	00		114,108.75	114,108.75	114,108.75	-
02	CD	13	34	06	71	00	0	1	01	3802	1	00	900,000.00	870,685.44	870,685.44	870,685.44	-
02	CD	13	03	01	71	00	0	1	01	3807	1	00	100,000.00	98,780.40	98,780.40	98,780.40	-
02	CD	13	24	01	71	00	0	1	01	3903	1	00	58,000.00				-
02	CD	13	14	05	71	00	0	1	01	3904	3	00	140,000.00				-
3000 SERVICIOS GENERALES													***156,563,049.00***	***159,966,838.96***	***159,966,838.96***	***152,819,538.51***	***7,147,300.45***
02	CD	13	03	01	71	00	0	1	01	4103	1	60		19,628.00	19,628.00	19,628.00	-
02	CD	13	03	01	71	00	0	1	01	4103	1	00	475,605.00	187,194.64	187,194.64	187,194.64	-
02	CD	13	13	05	71	00	0	1	01	4104	1	00	100,000.00				-
02	CD	13	14	05	71	00	0	1	01	4104	1	00	9,259,135.00	8,448,000.00	8,448,000.00	8,448,000.00	-
02	CD	13	34	06	71	00	0	1	01	4104	1	00	1,400,000.00	959,000.00	959,000.00	959,000.00	-
02	CD	13	03	01	71	00	0	4	05	4105	1	00		1,050,734.45	1,050,734.45	1,050,734.45	-
02	CD	13	03	01	71	00	0	1	01	4105	1	60		137,367.50	137,367.50	137,367.50	-
02	CD	13	03	01	71	00	0	1	01	4105	1	00	1,300,000.00				-
02	CD	13	06	01	71	00	0	1	01	4105	1	00	323,844.00	195,718.50	195,718.50	195,718.50	-
02	CD	13	13	01	07	00	0	1	01	4105	1	00	240,000.00	462,662.25	462,662.25	462,662.25	-
02	CD	13	13	08	71	00	0	1	01	4105	1	00	100,000.00				-
02	CD	13	14	02	71	00	0	1	01	4105	1	00	402,225.00	375,224.48	375,224.48	375,224.48	-
02	CD	13	14	03	71	00	0	1	01	4105	1	00	269,870.00	234,366.04	234,366.04	234,366.04	-
02	CD	13	14	04	72	00	0	1	01	4105	1	00	1,813,919.00	165,847.40	165,847.40	165,847.40	-
02	CD	13	14	04	72	00	0	4	05	4105	1	00		1,602,852.60	1,602,852.60	1,602,852.60	-
02	CD	13	14	05	71	00	0	1	01	4105	1	00	53,416.00	38,955.00	38,955.00	38,955.00	-
02	CD	13	15	01	71	00	0	1	01	4105	1	00	863,583.00	403,698.15	403,698.15	403,698.15	-
02	CD	13	15	01	71	00	0	1	01	4105	1	60		1,208,210.87	1,208,210.87	1,208,210.87	-
02	CD	13	15	03	71	00	0	1	01	4105	1	00	269,869.00	242,500.00	242,500.00	242,500.00	-
02	CD	13	15	03	71	00	0	1	01	4105	1	60		13,800.00	13,800.00	13,800.00	-
02	CD	13	15	03	72	00	0	1	01	4105	1	00	3,588,711.00				-
02	CD	13	15	03	72	00	0	4	05	4105	1	00		1,568,845.65	1,568,845.65	1,568,845.65	-
02	CD	13	19	02	71	00	0	1	01	4105	1	00	100,000.00				-
02	CD	13	23	01	71	00	1	7	05	4105	1	00		1,684,831.09	1,684,831.09	1,684,831.09	-
02	CD	13	23	01	71	00	0	4	05	4105	1	00		8,371,593.50	8,371,593.50	8,371,593.50	-
02	CD	13	23	01	71	00	0	1	01	4105	1	00	6,588,135.00	4,168.91	4,168.91	4,168.91	-
02	CD	13	24	01	71	00	0	1	01	4105	1	00	1,340,405.00				-
02	CD	13	24	01	71	00	1	1	01	4105	1	24		160,000.00	160,000.00	160,000.00	-
02	CD	13	24	01	72	00	0	1	01	4105	1	00	269,869.00	129,691.00	129,691.00	129,691.00	-
02	CD	13	23	01	71	00	0	1	01	4107	1	00	130,000.00	94,000.00	94,000.00	94,000.00	-
02	CD	13	24	01	72	00	0	1	01	4107	1	00	70,000.00				-
02	CD	13	34	06	71	00	2	1	01	4112	1	00		13,000,000.00	13,000,000.00	13,000,000.00	-
02	CD	13	10	02	71	00	0	5	27	4115	1	01	150,000.00				-
02	CD	13	34	06	71	00	0	1	01	4202	1	00	3,500,000.00	6,800,000.00	6,800,000.00	5,104,730.42	1,695,269.58
02	CD	13	34	06	71	00	0	1	01	4208	1	00	3,300,000.00				-
02	CD	13	25	08	73	00	0	4	05	4211	1	00		7,493,696.67	7,493,696.67	7,493,696.67	-
02	CD	13	25	08	73	00	0	1	01	4211	1	00	2,500,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS	***38,408,586.00***	***55,052,586.70***	***55,052,586.70***	***53,357,317.12***	***1,695,269.58***
02 CD 13 03 01 71 00 0 4 05 5101 3 00	703,000.00				-
02 CD 13 03 01 71 01 1 4 05 5101 3 00		140,070.00	140,070.00	140,070.00	-
02 CD 13 10 02 71 00 0 4 05 5101 3 00	600,000.00				-
02 CD 13 13 03 71 00 0 4 05 5101 3 26	108,200.00				-
02 CD 13 13 04 71 00 0 4 05 5101 3 00	6,000.00				-
02 CD 13 24 01 71 00 1 1 01 5101 3 24		867,248.73	867,248.73	867,248.73	-
02 CD 13 24 01 72 01 0 4 05 5101 3 00	84,000.00				-
02 CD 13 31 04 71 01 0 4 05 5101 3 00	750,000.00				-
02 CD 13 34 04 71 01 0 4 05 5101 3 00	465,300.00				-
02 CD 13 13 03 71 00 0 4 05 5102 3 26	491,000.00				-
02 CD 13 13 04 71 00 0 4 05 5102 3 00	2,000.00				-
02 CD 13 15 01 71 01 0 4 05 5102 3 00	11,250.00				-
02 CD 13 24 01 71 00 1 1 01 5102 3 24		234,523.34	234,523.34	234,523.34	-
02 CD 13 24 01 71 01 0 4 05 5102 3 00	15,000.00				-
02 CD 13 24 01 72 01 0 4 05 5102 3 00	16,000.00				-
02 CD 13 31 04 71 01 0 4 05 5102 3 00	606,000.00				-
02 CD 13 34 03 72 01 0 4 05 5102 3 00	2,000.00				-
02 CD 13 34 05 71 01 0 4 05 5102 3 00	10,000.00				-
02 CD 13 34 06 71 01 0 4 05 5102 3 00	6,000.00				-
02 CD 13 10 02 72 00 0 4 05 5103 3 00	60,000.00				-
02 CD 13 13 02 01 00 0 4 05 5103 3 00	312,600.00				-
02 CD 13 15 03 72 01 0 4 05 5103 3 00	42,100.00				-
02 CD 13 24 01 71 00 1 1 01 5103 3 24		174,397.27	174,397.27	174,397.27	-
02 CD 13 31 04 71 01 0 4 05 5103 3 00	207,500.00				-
02 CD 13 34 05 71 01 0 4 05 5103 3 00	22,500.00				-
02 CD 13 23 01 71 01 0 4 05 5104 3 00	4,500,000.00	1,725,000.00	1,725,000.00	1,725,000.00	-
02 CD 13 15 03 73 01 0 4 05 5201 3 05	300,000.00				-
02 CD 13 24 01 71 00 1 1 01 5201 3 24		109,461.00	109,461.00	109,461.00	-
02 CD 13 25 03 71 01 0 4 05 5201 3 00	210,500.00				-
02 CD 13 25 04 71 01 0 4 05 5201 3 00	94,000.00	37,403.64	37,403.64	37,403.64	-
02 CD 13 31 04 71 01 0 4 05 5201 3 00	1,000,000.00				-
02 CD 13 32 02 72 01 0 4 05 5201 3 00	322,500.00				-
02 CD 13 34 06 71 01 0 4 05 5201 3 00	1,191,000.00				-
02 CD 13 10 02 71 00 0 4 05 5202 3 00	70,000.00				-
02 CD 13 13 03 71 00 0 4 05 5202 3 26	36,000.00				-
02 CD 13 14 05 71 00 0 4 05 5202 3 00	3,000.00				-
02 CD 13 15 01 71 01 0 4 05 5202 3 00	26,250.00				-
02 CD 13 24 01 71 00 1 1 01 5202 3 24		276,341.00	276,341.00	276,341.00	-
02 CD 13 24 01 71 01 0 4 05 5202 3 00	9,000.00				-
02 CD 13 25 04 71 01 0 4 05 5202 3 00	9,100.00				-
02 CD 13 31 04 71 01 0 4 05 5202 3 00	800,000.00				-
02 CD 13 31 04 71 02 0 4 05 5202 3 00		117,589.80	117,589.80	117,589.80	-
02 CD 13 34 06 71 01 0 4 05 5202 3 00	231,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	23	08	72	01	0	4	05	5203	3	00	45,000.00				-
02	CD	13	28	08	73	01	0	4	05	5203	3	00	117,000.00				-
02	CD	13	28	08	74	01	0	4	05	5203	3	00	270,000.00				-
02	CD	13	30	08	72	01	0	4	05	5203	3	00	23,000.00				-
02	CD	13	03	01	71	00	0	4	05	5204	3	00	360,000.00				-
02	CD	13	06	01	71	00	0	4	05	5204	3	00	100,000.00				-
02	CD	13	25	04	71	01	0	4	05	5204	3	00	9,000.00				-
02	CD	13	34	03	72	01	0	4	05	5204	3	00	15,000.00				-
02	CD	13	34	04	71	01	0	4	05	5204	3	00	17,500.00				-
02	CD	13	34	06	71	01	0	4	05	5204	3	00	8,300.00				-
02	CD	13	13	03	71	00	0	4	05	5205	3	00	30,000.00				-
02	CD	13	15	08	72	01	0	4	05	5205	3	00	25,500.00				-
02	CD	13	24	01	71	00	1	1	01	5205	3	24		9,200.00	9,200.00	9,200.00	-
02	CD	13	03	01	71	00	0	4	05	5206	3	00	9,000,000.00				-
02	CD	13	03	01	71	01	1	4	05	5206	3	00		3,088,900.00	3,088,900.00	3,088,900.00	-
02	CD	13	13	03	71	00	0	4	05	5207	3	26	3,000.00				-
02	CD	13	15	01	71	01	0	4	05	5207	3	00	75,000.00				-
02	CD	13	15	03	72	01	0	4	05	5207	3	00	12,000.00				-
02	CD	13	24	01	71	01	0	4	05	5207	3	00	15,000.00				-
02	CD	13	24	01	71	00	1	1	01	5207	3	24		1,299.01	1,299.01	1,299.01	-
02	CD	13	30	08	72	01	0	4	05	5207	3	00	80,000.00				-
02	CD	13	34	06	71	01	0	4	05	5207	3	00	15,000.00				-
02	CD	13	03	01	71	00	0	4	05	5303	3	00	2,000,000.00				-
02	CD	13	10	02	71	00	0	4	05	5303	3	00	400,000.00				-
02	CD	13	14	02	71	01	0	4	05	5303	3	00		3,126,131.25	3,126,131.25	3,126,131.25	-
02	CD	13	14	02	71	00	0	4	05	5303	3	00	3,145,315.00				-
02	CD	13	15	02	72	01	0	4	05	5303	3	00	230,000.00				-
02	CD	13	25	03	71	01	0	4	05	5303	3	00	845,000.00				-
02	CD	13	25	04	71	01	0	4	05	5303	3	00	350,000.00				-
02	CD	13	25	08	73	01	0	4	05	5303	3	00	1,369,000.00				-
02	CD	13	28	08	73	01	0	4	05	5303	3	00	500,000.00				-
02	CD	13	28	08	74	01	0	4	05	5303	3	00	360,000.00				-
02	CD	13	29	01	71	01	0	4	05	5303	3	00	1,850,000.00				-
02	CD	13	31	03	71	01	0	4	05	5303	3	00	3,582,652.00				-
02	CD	13	31	04	71	01	0	4	05	5303	3	00	450,000.00				-
02	CD	13	34	06	71	01	0	4	05	5303	3	00	600,000.00				-
02	CD	13	24	01	71	00	1	1	01	5304	3	24		25,300.00	25,300.00	25,300.00	-
02	CD	13	10	02	71	01	0	4	05	5401	3	00		19,205.00	19,205.00	19,205.00	-
02	CD	13	13	04	71	00	0	4	05	5401	3	00	10,000.00				-
02	CD	13	13	04	71	01	0	4	05	5401	3	00		5,631.55	5,631.55	5,631.55	-
02	CD	13	15	01	71	01	0	4	05	5401	3	00	334,833.00	334,833.00	334,833.00	334,833.00	-
02	CD	13	15	03	72	01	0	4	05	5401	3	00	21,000.00				-
02	CD	13	18	02	71	01	0	4	05	5401	3	00	14,000.00				-
02	CD	13	24	01	71	00	1	1	01	5401	3	24		34,679.15	34,679.15	34,679.15	-
02	CD	13	10	02	72	00	0	5	27	5402	3	00	1,000,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	10	02	72	01	0	4	05	5402	3	00		714,098.16	714,098.16	714,098.16	-
02	CD	13	13	04	71	00	0	4	05	5402	3	00	12,000.00				-
02	CD	13	13	04	71	01	0	4	05	5402	3	00		11,720.80	11,720.80	11,720.80	-
02	CD	13	15	01	71	01	0	4	05	5402	3	00	200,507.00	165,160.88	165,160.88	165,160.88	-
02	CD	13	15	03	72	01	0	4	05	5402	3	00	12,000.00	334.65	334.65	334.65	-
02	CD	13	24	01	71	00	1	1	01	5402	3	24		700.00	700.00	700.00	-
02	CD	13	13	03	71	00	0	4	05	5501	3	00	22,000.00				-
02	CD	13	13	04	71	00	0	4	05	5501	3	00	5,000.00				-
02	CD	13	15	01	71	01	0	4	05	5501	3	00	5,960.00				-
02	CD	13	25	03	71	01	0	4	05	5501	3	00		76,159.50	76,159.50	76,159.50	-
02	CD	13	25	03	72	01	0	4	05	5501	3	00	123,000.00				-
02	CD	13	15	03	73	01	0	4	05	5702	3	05	10,000,000.00				-
5000 BIENES MUEBLES E INMUEBLES													***50,985,367.00***	***11,295,387.73***	***11,295,387.73***	***11,295,387.73***	***-***
02	CD	13	15	02	71	02	0	4	05	6100	3	00	2,500,000.00	2,622,397.31	2,622,397.31	2,622,397.31	-
02	CD	13	15	03	73	01	0	4	05	6100	3	00		785,587.27	785,587.27	785,587.27	-
02	CD	13	15	03	73	02	0	4	05	6100	3	00	3,900,000.00	2,797,847.85	2,797,847.85	2,797,847.85	-
02	CD	13	15	08	72	02	0	4	05	6100	3	00	500,000.00	451,080.27	451,080.27	451,080.27	-
02	CD	13	18	02	71	02	0	4	05	6100	3	00	600,000.00	594,636.96	594,636.96	594,636.96	-
02	CD	13	20	08	71	02	0	1	01	6100	3	31	4,426,089.00	931,486.25	931,486.25	931,486.25	-
02	CD	13	20	08	71	02	0	5	27	6100	3	31	11,823,911.00				-
02	CD	13	20	08	71	01	0	1	01	6100	3	31		3,117,628.64	3,117,628.64	3,117,628.64	-
02	CD	13	20	08	71	01	0	4	06	6100	3	31		11,606,280.46	11,606,280.46	11,606,280.46	-
02	CD	13	20	08	71	02	0	4	06	6100	3	31	20,000,000.00				-
02	CD	13	20	08	74	01	0	4	05	6100	3	00		4,394,028.66	4,394,028.66	4,394,028.66	-
02	CD	13	23	08	71	01	0	4	05	6100	3	00		1,122,719.60	1,122,719.60	1,122,719.60	-
02	CD	13	23	08	71	02	0	4	06	6100	3	00	9,000,000.00	5,828,489.21	5,828,489.21	5,828,489.21	-
02	CD	13	23	08	71	02	0	4	05	6100	3	00	4,500,000.00				-
02	CD	13	23	08	72	02	0	4	05	6100	3	00	600,000.00				-
02	CD	13	24	08	72	02	0	4	05	6100	3	00	2,800,000.00	1,383,541.63	1,383,541.63	1,383,541.63	-
02	CD	13	24	08	73	03	0	4	06	6100	3	00		5,784,433.28	5,784,433.28	5,784,433.28	-
02	CD	13	24	08	73	01	0	4	05	6100	3	00		483,269.05	483,269.05	483,269.05	-
02	CD	13	24	08	73	02	0	4	05	6100	3	00	567,391.00	2,171,121.81	2,171,121.81	2,171,121.81	-
02	CD	13	24	08	73	02	0	4	06	6100	3	00	9,311,640.00	2,811,640.00	2,811,640.00	2,811,640.00	-
02	CD	13	24	08	73	04	0	4	05	6100	3	00		1,077,386.58	1,077,386.58	1,077,386.58	-
02	CD	13	25	04	71	02	0	4	05	6100	3	00	1,000,000.00				-
02	CD	13	25	04	71	02	0	4	06	6100	3	00	11,550,000.00	9,641,009.90	9,641,009.90	9,641,009.90	-
02	CD	13	25	08	71	01	0	4	05	6100	3	00		4,994,790.57	4,994,790.57	4,994,790.57	-
02	CD	13	25	08	71	02	0	4	05	6100	3	00	11,850,000.00				-
02	CD	13	25	08	71	02	0	4	05	6100	3	05	3,000,000.00				-
02	CD	13	25	08	71	02	0	4	06	6100	3	00	10,000,000.00	5,181,354.50	5,181,354.50	5,181,354.50	-
02	CD	13	25	08	75	02	0	4	06	6100	3	00	530,000.00				-
02	CD	13	25	08	76	02	0	4	06	6100	3	00	570,000.00				-
02	CD	13	25	08	81	02	0	4	05	6100	3	00	1,000,000.00				-
02	CD	13	28	08	72	02	0	4	05	6100	3	00	500,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tláhuac

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	28	08	73	02	0	4	05	6100	3	00	850,000.00				-
02	CD	13	28	08	74	02	0	4	05	6100	3	00	7,000,000.00	3,245,149.57	3,245,149.57	3,245,149.57	-
02	CD	13	28	08	74	02	1	4	05	6100	3	00		1,000,000.00	1,000,000.00	1,000,000.00	-
02	CD	13	29	08	72	02	0	4	05	6100	3	00	3,000,000.00	999,484.74	999,484.74	999,484.74	-
02	CD	13	30	08	72	02	0	4	05	6100	3	00	400,000.00	2,833,240.44	2,833,240.44	2,833,240.44	-
02	CD	13	30	08	72	02	0	5	27	6100	3	00	3,400,000.00				-
02	CD	13	32	03	71	02	0	4	05	6100	3	00	5,500,000.00	3,238,658.65	3,238,658.65	3,238,658.65	-
02	CD	13	34	01	73	01	0	4	05	6100	3	37		1,970,132.53	1,970,132.53	1,970,132.53	-
02	CD	13	34	01	73	02	0	5	27	6100	3	00	887,511.00				-
02	CD	13	34	08	72	02	0	4	05	6100	3	00	300,000.00				-
02	CD	13	34	08	72	02	0	5	27	6100	3	00	1,812,489.00				-
02	CD	13	24	08	73	02	0	4	05	6300	3	00	1,000,000.00				-
6000 OBRAS PÚBLICAS													***134,679,031.00***	***81,067,395.73***	***81,067,395.73***	***81,067,395.73***	***-***
Total Dependencia													***974,362,371.00***	***855,670,233.37***	***855,670,233.37***	***844,642,678.89***	***11,027,554.48***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	03	01	71	00	0	1	01	1103	1	00	7,184,677.00	5,224,167.12	5,224,167.12	5,224,167.12	-
02	CD	14	03	01	71	00	0	1	01	1103	3	00	10,026,795.00	10,281,585.64	10,281,585.64	10,281,585.64	-
02	CD	14	06	01	71	00	0	1	01	1103	1	00	298,234.00	278,517.00	278,517.00	278,517.00	-
02	CD	14	06	01	71	00	0	1	01	1103	3	00	416,210.00	416,210.00	416,210.00	416,210.00	-
02	CD	14	09	02	72	00	0	1	01	1103	1	00	1,560,977.00	1,350,033.00	1,350,033.00	1,350,033.00	-
02	CD	14	09	02	72	00	0	1	01	1103	3	00	2,178,470.00	2,178,470.00	2,178,470.00	2,178,470.00	-
02	CD	14	10	02	71	00	0	1	01	1103	1	00	67,374.00	67,374.00	67,374.00	67,374.00	-
02	CD	14	10	02	71	00	0	1	01	1103	3	00	94,026.00	94,026.00	94,026.00	94,026.00	-
02	CD	14	13	03	71	00	0	1	01	1103	3	00	175,038.00	175,038.00	175,038.00	175,038.00	-
02	CD	14	13	03	71	00	0	1	01	1103	1	00	125,423.00	856,423.00	856,423.00	856,423.00	-
02	CD	14	13	06	70	00	0	1	01	1103	3	00	70,812.00	70,812.00	70,812.00	70,812.00	-
02	CD	14	13	06	70	00	0	1	01	1103	1	00	50,740.00	50,740.00	50,740.00	50,740.00	-
02	CD	14	13	08	71	00	0	1	01	1103	3	00	99,079.00	199,079.00	199,079.00	199,079.00	-
02	CD	14	13	08	71	00	0	1	01	1103	1	00	70,995.00	137,600.60	137,600.60	137,600.60	-
02	CD	14	14	02	71	00	0	1	01	1103	3	00	92,871.00	92,871.00	92,871.00	92,871.00	-
02	CD	14	14	02	71	00	0	1	01	1103	1	00	66,546.00	66,546.00	66,546.00	66,546.00	-
02	CD	14	14	03	71	00	0	1	01	1103	1	00	40,539.00	40,539.00	40,539.00	40,539.00	-
02	CD	14	14	03	71	00	0	1	01	1103	3	00	56,575.00	56,575.00	56,575.00	56,575.00	-
02	CD	14	14	04	71	00	0	1	01	1103	1	00	83,672.00	83,672.00	83,672.00	83,672.00	-
02	CD	14	14	04	71	00	0	1	01	1103	3	00	116,772.00	116,772.00	116,772.00	116,772.00	-
02	CD	14	14	04	72	00	0	1	01	1103	1	00	59,940.00	59,940.00	59,940.00	59,940.00	-
02	CD	14	14	04	72	00	0	1	01	1103	3	00	83,651.00	83,651.00	83,651.00	83,651.00	-
02	CD	14	14	05	71	00	0	1	01	1103	1	00	53,246.00	53,246.00	53,246.00	53,246.00	-
02	CD	14	14	05	71	00	0	1	01	1103	3	00	74,309.00	74,309.00	74,309.00	74,309.00	-
02	CD	14	15	01	71	00	0	1	01	1103	1	00	25,355.00	25,355.00	25,355.00	25,355.00	-
02	CD	14	15	01	71	00	0	1	01	1103	3	00	35,385.00	35,385.00	35,385.00	35,385.00	-
02	CD	14	15	02	72	00	0	1	01	1103	1	00	97,713.00	97,713.00	97,713.00	97,713.00	-
02	CD	14	15	02	72	00	0	1	01	1103	3	00	136,366.00	136,366.00	136,366.00	136,366.00	-
02	CD	14	15	03	72	00	0	1	01	1103	3	00	45,293.00	45,293.00	45,293.00	45,293.00	-
02	CD	14	15	03	72	00	0	1	01	1103	1	00	32,455.00	32,455.00	32,455.00	32,455.00	-
02	CD	14	15	03	73	00	0	1	01	1103	3	00	65,853.00	65,853.00	65,853.00	65,853.00	-
02	CD	14	15	03	73	00	0	1	01	1103	1	00	47,187.00	47,187.00	47,187.00	47,187.00	-
02	CD	14	18	02	71	00	0	1	01	1103	1	00	25,355.00	36,355.00	36,355.00	36,355.00	-
02	CD	14	18	02	71	00	0	1	01	1103	3	00	35,385.00	35,385.00	35,385.00	35,385.00	-
02	CD	14	18	02	72	00	0	1	01	1103	1	00	60,042.00	60,042.00	60,042.00	60,042.00	-
02	CD	14	18	02	72	00	0	1	01	1103	3	00	83,793.00	83,793.00	83,793.00	83,793.00	-
02	CD	14	20	08	71	00	0	1	01	1103	1	00	96,096.00	96,096.00	96,096.00	96,096.00	-
02	CD	14	20	08	71	00	0	1	01	1103	3	00	134,110.00	134,110.00	134,110.00	134,110.00	-
02	CD	14	20	08	72	00	0	1	01	1103	1	00	601,935.00	601,935.00	601,935.00	601,935.00	-
02	CD	14	20	08	72	00	0	1	01	1103	3	00	840,049.00	840,049.00	840,049.00	840,049.00	-
02	CD	14	20	08	73	00	0	1	01	1103	1	00	456,015.00	456,015.00	456,015.00	456,015.00	-
02	CD	14	20	08	73	00	0	1	01	1103	3	00	636,406.00	636,406.00	636,406.00	636,406.00	-
02	CD	14	23	01	71	00	0	1	01	1103	1	00	795,245.00	795,245.00	795,245.00	795,245.00	-
02	CD	14	23	01	71	00	0	1	01	1103	3	00	1,109,829.00	1,109,829.00	1,109,829.00	1,109,829.00	-
02	CD	14	23	08	72	00	0	1	01	1103	3	00	232,710.00	232,710.00	232,710.00	232,710.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	23	08	72	00	0	1	01	1103	1	00	166,748.00	166,748.00	166,748.00	166,748.00	-
02	CD	14	24	01	71	00	0	1	01	1103	1	00	121,705.00	121,705.00	121,705.00	121,705.00	-
02	CD	14	24	01	71	00	0	1	01	1103	3	00	169,850.00	169,850.00	169,850.00	169,850.00	-
02	CD	14	24	08	72	00	0	1	01	1103	1	00	568,184.00	568,184.00	568,184.00	568,184.00	-
02	CD	14	24	08	72	00	0	1	01	1103	3	00	792,946.00	792,946.00	792,946.00	792,946.00	-
02	CD	14	24	08	73	00	0	1	01	1103	1	00	1,394,542.00	1,278,330.13	1,278,330.13	1,278,330.13	-
02	CD	14	24	08	73	00	0	1	01	1103	3	00	1,946,195.00	1,854,134.08	1,854,134.08	1,854,134.08	-
02	CD	14	25	03	71	00	0	1	01	1103	1	00	170,816.00	170,816.00	170,816.00	170,816.00	-
02	CD	14	25	03	71	00	0	1	01	1103	3	00	238,388.00	238,388.00	238,388.00	238,388.00	-
02	CD	14	25	04	71	00	0	1	01	1103	3	00	360,354.00	360,354.00	360,354.00	360,354.00	-
02	CD	14	25	04	71	00	0	1	01	1103	1	00	258,211.00	258,211.00	258,211.00	258,211.00	-
02	CD	14	25	08	73	00	0	1	01	1103	1	00	2,025,703.00	1,956,984.01	1,956,984.01	1,956,984.01	-
02	CD	14	25	08	73	00	0	1	01	1103	3	00	2,827,032.00	2,895,750.99	2,895,750.99	2,895,750.99	-
02	CD	14	25	08	75	00	0	1	01	1103	1	00	66,705.00	66,705.00	66,705.00	66,705.00	-
02	CD	14	25	08	75	00	0	1	01	1103	3	00	93,093.00	93,093.00	93,093.00	93,093.00	-
02	CD	14	25	08	76	00	0	1	01	1103	1	00	18,279.00	18,279.00	18,279.00	18,279.00	-
02	CD	14	25	08	76	00	0	1	01	1103	3	00	25,510.00	25,510.00	25,510.00	25,510.00	-
02	CD	14	25	08	78	00	0	1	01	1103	3	00	657,290.00	657,290.00	657,290.00	657,290.00	-
02	CD	14	25	08	78	00	0	1	01	1103	1	00	470,979.00	470,979.00	470,979.00	470,979.00	-
02	CD	14	27	03	71	00	0	1	01	1103	1	00	9,016.00	9,016.00	9,016.00	9,016.00	-
02	CD	14	27	03	71	00	0	1	01	1103	3	00	12,582.00	12,582.00	12,582.00	12,582.00	-
02	CD	14	28	08	72	00	0	1	01	1103	3	00	663,585.00	663,585.00	663,585.00	663,585.00	-
02	CD	14	28	08	72	00	0	1	01	1103	1	00	475,491.00	475,491.00	475,491.00	475,491.00	-
02	CD	14	28	08	73	00	0	1	01	1103	1	00	80,559.00	80,559.00	80,559.00	80,559.00	-
02	CD	14	28	08	73	00	0	1	01	1103	3	00	112,427.00	112,427.00	112,427.00	112,427.00	-
02	CD	14	28	08	74	00	0	1	01	1103	3	00	1,609,030.00	1,609,030.00	1,609,030.00	1,609,030.00	-
02	CD	14	28	08	74	00	0	1	01	1103	1	00	1,152,946.00	1,152,946.00	1,152,946.00	1,152,946.00	-
02	CD	14	29	01	71	00	0	1	01	1103	3	00	2,317,672.00	2,317,672.00	2,317,672.00	2,317,672.00	-
02	CD	14	29	01	71	00	0	1	01	1103	1	00	1,660,722.00	3,022,589.64	3,022,589.64	3,022,589.64	-
02	CD	14	29	08	71	00	0	1	01	1103	1	00	319,946.00	319,946.00	319,946.00	319,946.00	-
02	CD	14	29	08	71	00	0	1	01	1103	3	00	446,510.00	446,510.00	446,510.00	446,510.00	-
02	CD	14	30	08	71	00	0	1	01	1103	1	00	437,199.00	437,199.00	437,199.00	437,199.00	-
02	CD	14	30	08	71	00	0	1	01	1103	3	00	610,147.00	610,147.00	610,147.00	610,147.00	-
02	CD	14	30	08	72	00	0	1	01	1103	1	00	183,550.00	183,550.00	183,550.00	183,550.00	-
02	CD	14	30	08	72	00	0	1	01	1103	3	00	256,159.00	256,159.00	256,159.00	256,159.00	-
02	CD	14	31	03	71	00	0	1	01	1103	1	00	595,297.00	595,297.00	595,297.00	595,297.00	-
02	CD	14	31	03	71	00	0	1	01	1103	3	00	830,785.00	830,785.00	830,785.00	830,785.00	-
02	CD	14	31	04	71	00	0	1	01	1103	1	00	10,839.00	10,839.00	10,839.00	10,839.00	-
02	CD	14	31	04	71	00	0	1	01	1103	3	00	15,127.00	15,127.00	15,127.00	15,127.00	-
02	CD	14	32	02	71	00	0	1	01	1103	1	00	97,493.00	97,493.00	97,493.00	97,493.00	-
02	CD	14	32	02	71	00	0	1	01	1103	3	00	136,059.00	136,059.00	136,059.00	136,059.00	-
02	CD	14	32	02	72	00	0	1	01	1103	1	00	57,470.00	57,470.00	57,470.00	57,470.00	-
02	CD	14	32	02	72	00	0	1	01	1103	3	00	80,204.00	80,204.00	80,204.00	80,204.00	-
02	CD	14	32	03	71	00	0	1	01	1103	3	00	2,863,328.00	2,878,838.00	2,878,838.00	2,878,838.00	-
02	CD	14	32	03	71	00	0	1	01	1103	1	00	2,051,710.00	2,050,200.00	2,050,200.00	2,050,200.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	34	01	73	00	0	1	01	1103	1	00	12,931.00	12,931.00	12,931.00	12,931.00	-
02	CD	14	34	01	73	00	0	1	01	1103	3	00	18,047.00	18,047.00	18,047.00	18,047.00	-
02	CD	14	34	02	71	00	0	1	01	1103	1	00	223,858.00	223,858.00	223,858.00	223,858.00	-
02	CD	14	34	02	71	00	0	1	01	1103	3	00	312,412.00	312,412.00	312,412.00	312,412.00	-
02	CD	14	34	03	72	00	0	1	01	1103	1	00	21,932.00	21,932.00	21,932.00	21,932.00	-
02	CD	14	34	03	72	00	0	1	01	1103	3	00	30,608.00	30,608.00	30,608.00	30,608.00	-
02	CD	14	34	04	71	00	0	1	01	1103	1	00	28,880.00	28,880.00	28,880.00	28,880.00	-
02	CD	14	34	04	71	00	0	1	01	1103	3	00	40,304.00	40,304.00	40,304.00	40,304.00	-
02	CD	14	34	05	72	00	0	1	01	1103	1	00	11,385.00	11,385.00	11,385.00	11,385.00	-
02	CD	14	34	05	72	00	0	1	01	1103	3	00	15,888.00	15,888.00	15,888.00	15,888.00	-
02	CD	14	34	06	71	00	0	1	01	1103	1	00	339,373.00	339,373.00	339,373.00	339,373.00	-
02	CD	14	34	06	71	00	0	1	01	1103	3	00	473,622.00	473,622.00	473,622.00	473,622.00	-
02	CD	14	34	08	72	00	0	1	01	1103	3	00	113,233.00	113,233.00	113,233.00	113,233.00	-
02	CD	14	34	08	72	00	0	1	01	1103	1	00	81,137.00	81,137.00	81,137.00	81,137.00	-
02	CD	14	35	03	71	00	0	1	01	1103	3	00	48,864.00	48,864.00	48,864.00	48,864.00	-
02	CD	14	35	03	71	00	0	1	01	1103	1	00	35,013.00	35,013.00	35,013.00	35,013.00	-
02	CD	14	03	01	71	00	0	1	01	1104	1	00	16,258,016.00	9,538,219.07	9,538,219.07	9,538,219.07	-
02	CD	14	03	01	71	00	0	1	01	1104	3	00	22,689,383.00	20,533,886.09	20,533,886.09	20,533,886.09	-
02	CD	14	06	01	71	00	0	1	01	1104	1	00	674,866.00	674,866.00	674,866.00	674,866.00	-
02	CD	14	06	01	71	00	0	1	01	1104	3	00	941,830.00	941,830.00	941,830.00	941,830.00	-
02	CD	14	09	02	72	00	0	1	01	1104	3	00	4,929,605.00	5,659,510.80	5,659,510.80	5,659,510.80	-
02	CD	14	09	02	72	00	0	1	01	1104	1	00	3,532,297.00	2,802,391.20	2,802,391.20	2,802,391.20	-
02	CD	14	10	02	71	00	0	1	01	1104	3	00	212,768.00	347,518.00	347,518.00	347,518.00	-
02	CD	14	10	02	71	00	0	1	01	1104	1	00	152,459.00	817,709.00	817,709.00	817,709.00	-
02	CD	14	13	03	71	00	0	1	01	1104	3	00	396,089.00	552,329.00	552,329.00	552,329.00	-
02	CD	14	13	03	71	00	0	1	01	1104	1	00	283,816.00	283,816.00	283,816.00	283,816.00	-
02	CD	14	13	06	70	00	0	1	01	1104	1	00	114,819.00	114,819.00	114,819.00	114,819.00	-
02	CD	14	13	06	70	00	0	1	01	1104	3	00	160,239.00	756,830.00	756,830.00	756,830.00	-
02	CD	14	13	08	71	00	0	1	01	1104	1	00	160,652.00	160,652.00	160,652.00	160,652.00	-
02	CD	14	13	08	71	00	0	1	01	1104	3	00	224,203.00	224,203.00	224,203.00	224,203.00	-
02	CD	14	14	02	71	00	0	1	01	1104	1	00	150,586.00	150,586.00	150,586.00	150,586.00	-
02	CD	14	14	02	71	00	0	1	01	1104	3	00	210,154.00	210,154.00	210,154.00	210,154.00	-
02	CD	14	14	03	71	00	0	1	01	1104	1	00	91,734.00	91,734.00	91,734.00	91,734.00	-
02	CD	14	14	03	71	00	0	1	01	1104	3	00	128,023.00	128,023.00	128,023.00	128,023.00	-
02	CD	14	14	04	71	00	0	1	01	1104	3	00	264,240.00	264,240.00	264,240.00	264,240.00	-
02	CD	14	14	04	71	00	0	1	01	1104	1	00	189,341.00	189,341.00	189,341.00	189,341.00	-
02	CD	14	14	04	72	00	0	1	01	1104	1	00	135,637.00	135,637.00	135,637.00	135,637.00	-
02	CD	14	14	04	72	00	0	1	01	1104	3	00	189,292.00	189,292.00	189,292.00	189,292.00	-
02	CD	14	14	05	71	00	0	1	01	1104	1	00	120,490.00	120,490.00	120,490.00	120,490.00	-
02	CD	14	14	05	71	00	0	1	01	1104	3	00	168,153.00	168,153.00	168,153.00	168,153.00	-
02	CD	14	15	01	71	00	0	1	01	1104	3	00	80,072.00	80,072.00	80,072.00	80,072.00	-
02	CD	14	15	01	71	00	0	1	01	1104	1	00	57,376.00	57,376.00	57,376.00	57,376.00	-
02	CD	14	15	02	72	00	0	1	01	1104	3	00	308,580.00	308,580.00	308,580.00	308,580.00	-
02	CD	14	15	02	72	00	0	1	01	1104	1	00	221,112.00	221,112.00	221,112.00	221,112.00	-
02	CD	14	15	03	72	00	0	1	01	1104	1	00	73,441.00	73,441.00	73,441.00	73,441.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	15	03	72	00	0	1	01	1104	3	00	102,493.00	102,493.00	102,493.00	102,493.00	-
02	CD	14	15	03	73	00	0	1	01	1104	1	00	106,778.00	106,778.00	106,778.00	106,778.00	-
02	CD	14	15	03	73	00	0	1	01	1104	3	00	149,017.00	149,017.00	149,017.00	149,017.00	-
02	CD	14	18	02	71	00	0	1	01	1104	3	00	80,072.00	80,072.00	80,072.00	80,072.00	-
02	CD	14	18	02	71	00	0	1	01	1104	1	00	57,376.00	57,376.00	57,376.00	57,376.00	-
02	CD	14	18	02	72	00	0	1	01	1104	1	00	135,867.00	135,867.00	135,867.00	135,867.00	-
02	CD	14	18	02	72	00	0	1	01	1104	3	00	189,614.00	189,614.00	189,614.00	189,614.00	-
02	CD	14	20	08	71	00	0	1	01	1104	1	00	217,453.00	217,453.00	217,453.00	217,453.00	-
02	CD	14	20	08	71	00	0	1	01	1104	3	00	303,473.00	303,473.00	303,473.00	303,473.00	-
02	CD	14	20	08	72	00	0	1	01	1104	3	00	1,900,925.00	1,900,925.00	1,900,925.00	1,900,925.00	-
02	CD	14	20	08	72	00	0	1	01	1104	1	00	1,362,104.00	1,362,104.00	1,362,104.00	1,362,104.00	-
02	CD	14	20	08	73	00	0	1	01	1104	1	00	1,031,905.00	1,031,905.00	1,031,905.00	1,031,905.00	-
02	CD	14	20	08	73	00	0	1	01	1104	3	00	1,440,107.00	1,440,107.00	1,440,107.00	1,440,107.00	-
02	CD	14	23	01	71	00	0	1	01	1104	1	00	1,799,541.00	1,679,541.00	1,679,541.00	1,679,541.00	-
02	CD	14	23	01	71	00	0	1	01	1104	3	00	2,511,404.00	2,034,813.00	2,034,813.00	2,034,813.00	-
02	CD	14	23	08	72	00	0	1	01	1104	1	00	377,329.00	377,329.00	377,329.00	377,329.00	-
02	CD	14	23	08	72	00	0	1	01	1104	3	00	526,593.00	526,593.00	526,593.00	526,593.00	-
02	CD	14	24	01	71	00	0	1	01	1104	3	00	384,349.00	384,349.00	384,349.00	384,349.00	-
02	CD	14	24	01	71	00	0	1	01	1104	1	00	275,404.00	275,404.00	275,404.00	275,404.00	-
02	CD	14	24	08	72	00	0	1	01	1104	1	00	1,285,729.00	1,285,729.00	1,285,729.00	1,285,729.00	-
02	CD	14	24	08	72	00	0	1	01	1104	3	00	1,794,338.00	1,794,338.00	1,794,338.00	1,794,338.00	-
02	CD	14	24	08	73	00	0	1	01	1104	1	00	3,155,674.00	3,155,674.00	3,155,674.00	3,155,674.00	-
02	CD	14	24	08	73	00	0	1	01	1104	3	00	4,403,997.00	4,403,997.00	4,403,997.00	4,403,997.00	-
02	CD	14	25	03	71	00	0	1	01	1104	3	00	539,442.00	539,442.00	539,442.00	539,442.00	-
02	CD	14	25	03	71	00	0	1	01	1104	1	00	386,535.00	386,535.00	386,535.00	386,535.00	-
02	CD	14	25	04	71	00	0	1	01	1104	3	00	815,437.00	815,437.00	815,437.00	815,437.00	-
02	CD	14	25	04	71	00	0	1	01	1104	1	00	584,299.00	679,111.66	679,111.66	679,111.66	-
02	CD	14	25	08	73	00	0	1	01	1104	1	00	4,583,911.00	4,583,911.00	4,583,911.00	4,583,911.00	-
02	CD	14	25	08	73	00	0	1	01	1104	3	00	6,397,219.00	6,397,219.00	6,397,219.00	6,397,219.00	-
02	CD	14	25	08	75	00	0	1	01	1104	1	00	150,946.00	150,946.00	150,946.00	150,946.00	-
02	CD	14	25	08	75	00	0	1	01	1104	3	00	210,657.00	210,657.00	210,657.00	210,657.00	-
02	CD	14	25	08	76	00	0	1	01	1104	3	00	57,725.00	57,725.00	57,725.00	57,725.00	-
02	CD	14	25	08	76	00	0	1	01	1104	1	00	41,363.00	41,363.00	41,363.00	41,363.00	-
02	CD	14	25	08	78	00	0	1	01	1104	3	00	1,487,365.00	1,487,365.00	1,487,365.00	1,487,365.00	-
02	CD	14	25	08	78	00	0	1	01	1104	1	00	1,065,768.00	1,065,768.00	1,065,768.00	1,065,768.00	-
02	CD	14	27	03	71	00	0	1	01	1104	3	00	28,471.00	28,471.00	28,471.00	28,471.00	-
02	CD	14	27	03	71	00	0	1	01	1104	1	00	20,401.00	20,401.00	20,401.00	20,401.00	-
02	CD	14	28	08	72	00	0	1	01	1104	1	00	1,075,975.00	1,075,975.00	1,075,975.00	1,075,975.00	-
02	CD	14	28	08	72	00	0	1	01	1104	3	00	1,501,611.00	1,501,611.00	1,501,611.00	1,501,611.00	-
02	CD	14	28	08	73	00	0	1	01	1104	1	00	182,296.00	182,296.00	182,296.00	182,296.00	-
02	CD	14	28	08	73	00	0	1	01	1104	3	00	254,408.00	254,408.00	254,408.00	254,408.00	-
02	CD	14	28	08	74	00	0	1	01	1104	3	00	3,641,033.00	3,641,033.00	3,641,033.00	3,641,033.00	-
02	CD	14	28	08	74	00	0	1	01	1104	1	00	2,608,974.00	2,608,974.00	2,608,974.00	2,608,974.00	-
02	CD	14	29	01	71	00	0	1	01	1104	1	00	3,758,007.00	4,894,446.16	4,894,446.16	4,894,446.16	-
02	CD	14	29	01	71	00	0	1	01	1104	3	00	5,244,602.00	6,073,719.27	6,073,719.27	6,073,719.27	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	29	01	71	00	0	1	01	1104	3	60		2,200.50	2,200.50	2,200.50	-
02	CD	14	29	08	71	00	0	1	01	1104	1	00	723,998.00	723,998.00	723,998.00	723,998.00	-
02	CD	14	29	08	71	00	0	1	01	1104	3	00	1,010,397.00	1,010,397.00	1,010,397.00	1,010,397.00	-
02	CD	14	30	08	71	00	0	1	01	1104	3	00	1,380,686.00	1,380,686.00	1,380,686.00	1,380,686.00	-
02	CD	14	30	08	71	00	0	1	01	1104	1	00	989,328.00	989,328.00	989,328.00	989,328.00	-
02	CD	14	30	08	72	00	0	1	01	1104	1	00	415,351.00	415,351.00	415,351.00	415,351.00	-
02	CD	14	30	08	72	00	0	1	01	1104	3	00	579,656.00	579,656.00	579,656.00	579,656.00	-
02	CD	14	31	03	71	00	0	1	01	1104	1	00	1,347,083.00	1,347,083.00	1,347,083.00	1,347,083.00	-
02	CD	14	31	03	71	00	0	1	01	1104	3	00	1,879,963.00	1,879,963.00	1,879,963.00	1,879,963.00	-
02	CD	14	31	04	71	00	0	1	01	1104	3	00	34,231.00	34,231.00	34,231.00	34,231.00	-
02	CD	14	31	04	71	00	0	1	01	1104	1	00	24,528.00	24,528.00	24,528.00	24,528.00	-
02	CD	14	32	02	71	00	0	1	01	1104	1	00	220,613.00	751,111.40	751,111.40	751,111.40	-
02	CD	14	32	02	71	00	0	1	01	1104	3	00	307,884.00	407,884.00	407,884.00	407,884.00	-
02	CD	14	32	02	72	00	0	1	01	1104	3	00	181,492.00	181,492.00	181,492.00	181,492.00	-
02	CD	14	32	02	72	00	0	1	01	1104	1	00	130,047.00	130,047.00	130,047.00	130,047.00	-
02	CD	14	32	03	71	00	0	1	01	1104	1	00	4,642,764.00	7,008,991.72	7,008,991.72	7,008,991.72	-
02	CD	14	32	03	71	00	0	1	01	1104	3	00	6,479,352.00	6,847,352.00	6,847,352.00	6,847,352.00	-
02	CD	14	34	01	73	00	0	1	01	1104	1	00	29,262.00	29,262.00	29,262.00	29,262.00	-
02	CD	14	34	01	73	00	0	1	01	1104	3	00	276,319.00	276,319.00	276,319.00	276,319.00	-
02	CD	14	34	02	71	00	0	1	01	1104	1	00	506,563.00	506,563.00	506,563.00	506,563.00	-
02	CD	14	34	02	71	00	0	1	01	1104	3	00	706,949.00	706,949.00	706,949.00	706,949.00	-
02	CD	14	34	03	72	00	0	1	01	1104	3	00	69,263.00	69,263.00	69,263.00	69,263.00	-
02	CD	14	34	03	72	00	0	1	01	1104	1	00	49,630.00	49,630.00	49,630.00	49,630.00	-
02	CD	14	34	04	71	00	0	1	01	1104	1	00	65,352.00	65,352.00	65,352.00	65,352.00	-
02	CD	14	34	04	71	00	0	1	01	1104	3	00	91,202.00	91,202.00	91,202.00	91,202.00	-
02	CD	14	34	05	72	00	0	1	01	1104	3	00	35,953.00	35,953.00	35,953.00	35,953.00	-
02	CD	14	34	05	72	00	0	1	01	1104	1	00	25,761.00	25,761.00	25,761.00	25,761.00	-
02	CD	14	34	06	71	00	0	1	01	1104	1	00	767,958.00	767,958.00	767,958.00	767,958.00	-
02	CD	14	34	06	71	00	0	1	01	1104	3	00	1,071,748.00	1,071,748.00	1,071,748.00	1,071,748.00	-
02	CD	14	34	08	72	00	0	1	01	1104	1	00	183,607.00	183,607.00	183,607.00	183,607.00	-
02	CD	14	34	08	72	00	0	1	01	1104	3	00	20,751.00	20,751.00	20,751.00	20,751.00	-
02	CD	14	35	03	71	00	0	1	01	1104	1	00	79,231.00	79,231.00	79,231.00	79,231.00	-
02	CD	14	35	03	71	00	0	1	01	1104	3	00	110,574.00	110,574.00	110,574.00	110,574.00	-
02	CD	14	03	01	71	00	0	1	01	1202	1	04	7,889,710.00	6,851,418.58	6,851,418.58	6,851,418.58	-
02	CD	14	03	01	71	00	0	1	01	1202	3	04	3,502,509.00	3,458,272.58	3,458,272.58	3,458,272.58	-
02	CD	14	06	01	71	00	0	1	01	1202	1	04	490,675.00	506,766.41	506,766.41	506,766.41	-
02	CD	14	10	02	71	00	0	1	01	1202	1	04	1,871,042.00	1,904,897.08	1,904,897.08	1,904,897.08	-
02	CD	14	13	03	71	00	0	1	01	1202	1	04	119,130.00	124,573.96	124,573.96	124,573.96	-
02	CD	14	15	02	72	00	0	1	01	1202	1	04	800,470.00	815,076.55	815,076.55	815,076.55	-
02	CD	14	15	03	73	00	0	1	01	1202	1	04	257,700.00	263,474.99	263,474.99	263,474.99	-
02	CD	14	23	01	71	00	0	1	01	1202	1	04	409,055.00	395,838.08	395,838.08	395,838.08	-
02	CD	14	25	03	71	00	0	1	01	1202	1	04	1,345,110.00	1,397,595.75	1,397,595.75	1,397,595.75	-
02	CD	14	25	04	71	00	0	1	01	1202	1	04	622,820.00	641,515.99	641,515.99	641,515.99	-
02	CD	14	25	08	73	00	0	1	01	1202	1	04	940,839.00	971,032.94	971,032.94	971,032.94	-
02	CD	14	28	08	73	00	0	1	01	1202	1	04	887,726.00	924,905.69	924,905.69	924,905.69	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	28	08	74	00	0	1	01	1202	1	04	1,002,278.00	1,045,304.57	1,045,304.57	1,045,304.57	-
02	CD	14	29	08	71	00	0	1	01	1202	1	04		690,318.04	690,318.04	690,318.04	-
02	CD	14	30	08	72	00	0	1	01	1202	1	04	758,641.00	788,301.24	788,301.24	788,301.24	-
02	CD	14	31	03	71	00	0	1	01	1202	1	04	1,236,538.00	1,268,217.15	1,268,217.15	1,268,217.15	-
02	CD	14	32	02	71	00	0	1	01	1202	1	04	707,675.00	470,530.35	470,530.35	470,530.35	-
02	CD	14	32	03	71	00	0	1	01	1202	1	04	3,349,624.00	3,443,590.24	3,443,590.24	3,443,590.24	-
02	CD	14	34	02	71	00	0	1	01	1202	1	04	4,055,652.00	3,955,617.71	3,955,617.71	3,955,617.71	-
02	CD	14	34	06	71	00	0	1	01	1202	1	04	696,145.00	707,839.77	707,839.77	707,839.77	-
02	CD	14	35	03	71	00	0	1	01	1202	1	04	177,090.00	183,695.62	183,695.62	183,695.62	-
02	CD	14	03	01	71	00	0	1	01	1301	1	00	329,496.00	197,031.51	197,031.51	197,031.51	-
02	CD	14	03	01	71	00	0	1	01	1301	3	00	459,836.00	246,313.62	246,313.62	246,313.62	-
02	CD	14	06	01	71	00	0	1	01	1301	1	00	13,677.00	13,677.00	13,677.00	13,677.00	-
02	CD	14	06	01	71	00	0	1	01	1301	3	00	19,088.00	19,088.00	19,088.00	19,088.00	-
02	CD	14	09	02	72	00	0	1	01	1301	3	00	99,907.00	99,907.00	99,907.00	99,907.00	-
02	CD	14	09	02	72	00	0	1	01	1301	1	00	71,588.00	71,588.00	71,588.00	71,588.00	-
02	CD	14	10	02	71	00	0	1	01	1301	1	00	3,090.00	3,035.00	3,035.00	3,035.00	-
02	CD	14	10	02	71	00	0	1	01	1301	3	00	4,312.00	4,312.00	4,312.00	4,312.00	-
02	CD	14	13	03	71	00	0	1	01	1301	1	00	5,752.00	5,752.00	5,752.00	5,752.00	-
02	CD	14	13	03	71	00	0	1	01	1301	3	00	8,027.00	8,027.00	8,027.00	8,027.00	-
02	CD	14	13	06	70	00	0	1	01	1301	3	00	3,248.00	3,248.00	3,248.00	3,248.00	-
02	CD	14	13	06	70	00	0	1	01	1301	1	00	2,327.00	2,281.00	2,281.00	2,281.00	-
02	CD	14	13	08	71	00	0	1	01	1301	3	00	4,544.00	4,544.00	4,544.00	4,544.00	-
02	CD	14	13	08	71	00	0	1	01	1301	1	00	3,256.00	3,256.00	3,256.00	3,256.00	-
02	CD	14	14	02	71	00	0	1	01	1301	1	00	3,052.00	3,052.00	3,052.00	3,052.00	-
02	CD	14	14	02	71	00	0	1	01	1301	3	00	4,259.00	4,259.00	4,259.00	4,259.00	-
02	CD	14	14	03	71	00	0	1	01	1301	1	00	1,859.00	1,859.00	1,859.00	1,859.00	-
02	CD	14	14	03	71	00	0	1	01	1301	3	00	2,595.00	2,595.00	2,595.00	2,595.00	-
02	CD	14	14	04	71	00	0	1	01	1301	3	00	5,355.00	5,355.00	5,355.00	5,355.00	-
02	CD	14	14	04	71	00	0	1	01	1301	1	00	3,837.00	3,898.11	3,898.11	3,898.11	-
02	CD	14	14	04	72	00	0	1	01	1301	3	00	3,836.00	3,836.00	3,836.00	3,836.00	-
02	CD	14	14	04	72	00	0	1	01	1301	1	00	2,749.00	2,749.00	2,749.00	2,749.00	-
02	CD	14	14	05	71	00	0	1	01	1301	1	00	2,442.00	2,442.00	2,442.00	2,442.00	-
02	CD	14	14	05	71	00	0	1	01	1301	3	00	3,408.00	3,408.00	3,408.00	3,408.00	-
02	CD	14	15	01	71	00	0	1	01	1301	3	00	1,623.00	1,623.00	1,623.00	1,623.00	-
02	CD	14	15	01	71	00	0	1	01	1301	1	00	1,163.00	1,163.00	1,163.00	1,163.00	-
02	CD	14	15	02	72	00	0	1	01	1301	3	00	6,254.00	6,254.00	6,254.00	6,254.00	-
02	CD	14	15	02	72	00	0	1	01	1301	1	00	4,481.00	4,481.00	4,481.00	4,481.00	-
02	CD	14	15	03	72	00	0	1	01	1301	3	00	2,077.00	2,077.00	2,077.00	2,077.00	-
02	CD	14	15	03	72	00	0	1	01	1301	1	00	1,488.00	1,488.00	1,488.00	1,488.00	-
02	CD	14	15	03	73	00	0	1	01	1301	1	00	2,164.00	2,164.00	2,164.00	2,164.00	-
02	CD	14	15	03	73	00	0	1	01	1301	3	00	3,020.00	3,020.00	3,020.00	3,020.00	-
02	CD	14	18	02	71	00	0	1	01	1301	1	00	1,163.00	1,163.00	1,163.00	1,163.00	-
02	CD	14	18	02	71	00	0	1	01	1301	3	00	1,623.00	1,623.00	1,623.00	1,623.00	-
02	CD	14	18	02	72	00	0	1	01	1301	1	00	2,754.00	2,754.00	2,754.00	2,754.00	-
02	CD	14	18	02	72	00	0	1	01	1301	3	00	3,843.00	3,843.00	3,843.00	3,843.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	20	08	71	00	0	1	01	1301	3	00	6,150.00	6,150.00	6,150.00	6,150.00	-
02	CD	14	20	08	71	00	0	1	01	1301	1	00	4,407.00	4,407.00	4,407.00	4,407.00	-
02	CD	14	20	08	72	00	0	1	01	1301	1	00	27,605.00	27,605.00	27,605.00	27,605.00	-
02	CD	14	20	08	72	00	0	1	01	1301	3	00	38,525.00	38,525.00	38,525.00	38,525.00	-
02	CD	14	20	08	73	00	0	1	01	1301	1	00	20,913.00	20,913.00	20,913.00	20,913.00	-
02	CD	14	20	08	73	00	0	1	01	1301	3	00	29,186.00	29,186.00	29,186.00	29,186.00	-
02	CD	14	23	01	71	00	0	1	01	1301	1	00	36,471.00	36,471.00	36,471.00	36,471.00	-
02	CD	14	23	01	71	00	0	1	01	1301	3	00	50,898.00	50,898.00	50,898.00	50,898.00	-
02	CD	14	23	08	72	00	0	1	01	1301	3	00	10,672.00	10,672.00	10,672.00	10,672.00	-
02	CD	14	23	08	72	00	0	1	01	1301	1	00	7,647.00	7,647.00	7,647.00	7,647.00	-
02	CD	14	24	01	71	00	0	1	01	1301	1	00	5,582.00	5,582.00	5,582.00	5,582.00	-
02	CD	14	24	01	71	00	0	1	01	1301	3	00	7,789.00	7,789.00	7,789.00	7,789.00	-
02	CD	14	24	08	72	00	0	1	01	1301	1	00	26,057.00	26,057.00	26,057.00	26,057.00	-
02	CD	14	24	08	72	00	0	1	01	1301	3	00	36,365.00	36,365.00	36,365.00	36,365.00	-
02	CD	14	24	08	73	00	0	1	01	1301	1	00	63,955.00	63,955.00	63,955.00	63,955.00	-
02	CD	14	24	08	73	00	0	1	01	1301	3	00	89,254.00	89,254.00	89,254.00	89,254.00	-
02	CD	14	25	03	71	00	0	1	01	1301	3	00	10,933.00	10,933.00	10,933.00	10,933.00	-
02	CD	14	25	03	71	00	0	1	01	1301	1	00	7,834.00	7,834.00	7,834.00	7,834.00	-
02	CD	14	25	04	71	00	0	1	01	1301	1	00	11,842.00	11,842.00	11,842.00	11,842.00	-
02	CD	14	25	04	71	00	0	1	01	1301	3	00	16,526.00	16,526.00	16,526.00	16,526.00	-
02	CD	14	25	08	73	00	0	1	01	1301	3	00	129,650.00	129,650.00	129,650.00	129,650.00	-
02	CD	14	25	08	73	00	0	1	01	1301	1	00	92,900.00	92,900.00	92,900.00	92,900.00	-
02	CD	14	25	08	75	00	0	1	01	1301	3	00	4,269.00	4,269.00	4,269.00	4,269.00	-
02	CD	14	25	08	75	00	0	1	01	1301	1	00	3,059.00	3,059.00	3,059.00	3,059.00	-
02	CD	14	25	08	76	00	0	1	01	1301	3	00	1,170.00	1,170.00	1,170.00	1,170.00	-
02	CD	14	25	08	76	00	0	1	01	1301	1	00	838.00	838.00	838.00	838.00	-
02	CD	14	25	08	78	00	0	1	01	1301	3	00	30,144.00	30,144.00	30,144.00	30,144.00	-
02	CD	14	25	08	78	00	0	1	01	1301	1	00	21,600.00	21,600.00	21,600.00	21,600.00	-
02	CD	14	27	03	71	00	0	1	01	1301	1	00	413.00	413.00	413.00	413.00	-
02	CD	14	27	03	71	00	0	1	01	1301	3	00	577.00	577.00	577.00	577.00	-
02	CD	14	28	08	72	00	0	1	01	1301	3	00	30,433.00	30,433.00	30,433.00	30,433.00	-
02	CD	14	28	08	72	00	0	1	01	1301	1	00	21,806.00	21,806.00	21,806.00	21,806.00	-
02	CD	14	28	08	73	00	0	1	01	1301	3	00	5,156.00	5,156.00	5,156.00	5,156.00	-
02	CD	14	28	08	73	00	0	1	01	1301	1	00	3,695.00	3,695.00	3,695.00	3,695.00	-
02	CD	14	28	08	74	00	0	1	01	1301	3	00	73,792.00	73,792.00	73,792.00	73,792.00	-
02	CD	14	28	08	74	00	0	1	01	1301	1	00	52,875.00	52,875.00	52,875.00	52,875.00	-
02	CD	14	29	01	71	00	0	1	01	1301	3	00	106,290.00	106,290.00	106,290.00	106,290.00	-
02	CD	14	29	01	71	00	0	1	01	1301	3	60		27.50	27.50	27.50	-
02	CD	14	29	01	71	00	0	1	01	1301	1	00	76,162.00	76,162.00	76,162.00	76,162.00	-
02	CD	14	29	08	71	00	0	1	01	1301	1	00	14,673.00	14,673.00	14,673.00	14,673.00	-
02	CD	14	29	08	71	00	0	1	01	1301	3	00	20,477.00	20,477.00	20,477.00	20,477.00	-
02	CD	14	30	08	71	00	0	1	01	1301	1	00	20,050.00	20,050.00	20,050.00	20,050.00	-
02	CD	14	30	08	71	00	0	1	01	1301	3	00	27,982.00	27,982.00	27,982.00	27,982.00	-
02	CD	14	30	08	72	00	0	1	01	1301	1	00	8,418.00	8,418.00	8,418.00	8,418.00	-
02	CD	14	30	08	72	00	0	1	01	1301	3	00	11,748.00	11,748.00	11,748.00	11,748.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	31	03	71	00	0	1	01	1301	1	00	27,301.00	27,301.00	27,301.00	27,301.00	-
02	CD	14	31	03	71	00	0	1	01	1301	3	00	38,101.00	38,101.00	38,101.00	38,101.00	-
02	CD	14	31	04	71	00	0	1	01	1301	3	00	694.00	694.00	694.00	694.00	-
02	CD	14	31	04	71	00	0	1	01	1301	1	00	497.00	497.00	497.00	497.00	-
02	CD	14	32	02	71	00	0	1	01	1301	1	00	4,471.00	4,471.00	4,471.00	4,471.00	-
02	CD	14	32	02	71	00	0	1	01	1301	3	00	6,240.00	6,240.00	6,240.00	6,240.00	-
02	CD	14	32	02	72	00	0	1	01	1301	3	00	3,678.00	3,678.00	3,678.00	3,678.00	-
02	CD	14	32	02	72	00	0	1	01	1301	1	00	2,636.00	2,636.00	2,636.00	2,636.00	-
02	CD	14	32	03	71	00	0	1	01	1301	3	00	131,315.00	131,315.00	131,315.00	131,315.00	-
02	CD	14	32	03	71	00	0	1	01	1301	1	00	94,093.00	94,093.00	94,093.00	94,093.00	-
02	CD	14	34	01	73	00	0	1	01	1301	1	00	593.00	593.00	593.00	593.00	-
02	CD	14	34	01	73	00	0	1	01	1301	3	00	828.00	828.00	828.00	828.00	-
02	CD	14	34	02	71	00	0	1	01	1301	3	00	14,327.00	14,327.00	14,327.00	14,327.00	-
02	CD	14	34	02	71	00	0	1	01	1301	1	00	10,266.00	10,266.00	10,266.00	10,266.00	-
02	CD	14	34	03	72	00	0	1	01	1301	3	00	1,404.00	1,404.00	1,404.00	1,404.00	-
02	CD	14	34	03	72	00	0	1	01	1301	1	00	1,006.00	1,006.00	1,006.00	1,006.00	-
02	CD	14	34	04	71	00	0	1	01	1301	3	00	1,848.00	1,848.00	1,848.00	1,848.00	-
02	CD	14	34	04	71	00	0	1	01	1301	1	00	1,324.00	1,324.00	1,324.00	1,324.00	-
02	CD	14	34	05	72	00	0	1	01	1301	3	00	729.00	729.00	729.00	729.00	-
02	CD	14	34	05	72	00	0	1	01	1301	1	00	522.00	522.00	522.00	522.00	-
02	CD	14	34	06	71	00	0	1	01	1301	1	00	15,564.00	15,564.00	15,564.00	15,564.00	-
02	CD	14	34	06	71	00	0	1	01	1301	3	00	21,721.00	21,721.00	21,721.00	21,721.00	-
02	CD	14	34	08	72	00	0	1	01	1301	3	00	5,193.00	5,193.00	5,193.00	5,193.00	-
02	CD	14	34	08	72	00	0	1	01	1301	1	00	3,721.00	3,721.00	3,721.00	3,721.00	-
02	CD	14	35	03	71	00	0	1	01	1301	1	00	1,606.00	1,606.00	1,606.00	1,606.00	-
02	CD	14	35	03	71	00	0	1	01	1301	3	00	2,241.00	2,241.00	2,241.00	2,241.00	-
02	CD	14	03	01	71	00	0	1	01	1305	3	00	904,918.00	742,693.73	742,693.73	742,693.73	-
02	CD	14	03	01	71	00	0	1	01	1305	1	00	648,417.00	261,537.70	261,537.70	261,537.70	-
02	CD	14	06	01	71	00	0	1	01	1305	1	00	26,916.00	26,916.00	26,916.00	26,916.00	-
02	CD	14	06	01	71	00	0	1	01	1305	3	00	37,563.00	37,563.00	37,563.00	37,563.00	-
02	CD	14	09	02	72	00	0	1	01	1305	1	00	140,878.00	140,878.00	140,878.00	140,878.00	-
02	CD	14	09	02	72	00	0	1	01	1305	3	00	196,607.00	196,607.00	196,607.00	196,607.00	-
02	CD	14	10	02	71	00	0	1	01	1305	1	00	6,080.00	6,080.00	6,080.00	6,080.00	-
02	CD	14	10	02	71	00	0	1	01	1305	3	00	8,486.00	8,486.00	8,486.00	8,486.00	-
02	CD	14	13	03	71	00	0	1	01	1305	1	00	11,319.00	11,319.00	11,319.00	11,319.00	-
02	CD	14	13	03	71	00	0	1	01	1305	3	00	15,797.00	15,797.00	15,797.00	15,797.00	-
02	CD	14	13	06	70	00	0	1	01	1305	1	00	4,579.00	4,579.00	4,579.00	4,579.00	-
02	CD	14	13	06	70	00	0	1	01	1305	3	00	6,391.00	6,391.00	6,391.00	6,391.00	-
02	CD	14	13	08	71	00	0	1	01	1305	1	00	6,407.00	6,407.00	6,407.00	6,407.00	-
02	CD	14	13	08	71	00	0	1	01	1305	3	00	8,942.00	8,942.00	8,942.00	8,942.00	-
02	CD	14	14	02	71	00	0	1	01	1305	3	00	8,382.00	8,382.00	8,382.00	8,382.00	-
02	CD	14	14	02	71	00	0	1	01	1305	1	00	6,006.00	6,006.00	6,006.00	6,006.00	-
02	CD	14	14	03	71	00	0	1	01	1305	3	00	5,106.00	5,106.00	5,106.00	5,106.00	-
02	CD	14	14	03	71	00	0	1	01	1305	1	00	3,659.00	3,659.00	3,659.00	3,659.00	-
02	CD	14	14	04	71	00	0	1	01	1305	1	00	7,551.00	7,551.00	7,551.00	7,551.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	14	04	71	00	0	1	01	1305	3	00	10,539.00	10,539.00	10,539.00	10,539.00	-
02	CD	14	14	04	72	00	0	1	01	1305	1	00	5,410.00	5,410.00	5,410.00	5,410.00	-
02	CD	14	14	04	72	00	0	1	01	1305	3	00	7,550.00	7,550.00	7,550.00	7,550.00	-
02	CD	14	14	05	71	00	0	1	01	1305	1	00	4,805.00	4,805.00	4,805.00	4,805.00	-
02	CD	14	14	05	71	00	0	1	01	1305	3	00	6,706.00	6,706.00	6,706.00	6,706.00	-
02	CD	14	15	01	71	00	0	1	01	1305	3	00	3,194.00	3,194.00	3,194.00	3,194.00	-
02	CD	14	15	01	71	00	0	1	01	1305	1	00	2,288.00	2,288.00	2,288.00	2,288.00	-
02	CD	14	15	02	72	00	0	1	01	1305	1	00	8,819.00	8,819.00	8,819.00	8,819.00	-
02	CD	14	15	02	72	00	0	1	01	1305	3	00	12,307.00	12,307.00	12,307.00	12,307.00	-
02	CD	14	15	03	72	00	0	1	01	1305	1	00	2,929.00	2,929.00	2,929.00	2,929.00	-
02	CD	14	15	03	72	00	0	1	01	1305	3	00	4,088.00	4,088.00	4,088.00	4,088.00	-
02	CD	14	15	03	73	00	0	1	01	1305	1	00	4,259.00	4,259.00	4,259.00	4,259.00	-
02	CD	14	15	03	73	00	0	1	01	1305	3	00	5,943.00	5,943.00	5,943.00	5,943.00	-
02	CD	14	18	02	71	00	0	1	01	1305	3	00	3,194.00	3,194.00	3,194.00	3,194.00	-
02	CD	14	18	02	71	00	0	1	01	1305	1	00	2,288.00	2,288.00	2,288.00	2,288.00	-
02	CD	14	18	02	72	00	0	1	01	1305	1	00	5,419.00	5,419.00	5,419.00	5,419.00	-
02	CD	14	18	02	72	00	0	1	01	1305	3	00	7,562.00	7,562.00	7,562.00	7,562.00	-
02	CD	14	20	08	71	00	0	1	01	1305	3	00	12,103.00	12,103.00	12,103.00	12,103.00	-
02	CD	14	20	08	71	00	0	1	01	1305	1	00	8,673.00	8,673.00	8,673.00	8,673.00	-
02	CD	14	20	08	72	00	0	1	01	1305	1	00	54,325.00	54,325.00	54,325.00	54,325.00	-
02	CD	14	20	08	72	00	0	1	01	1305	3	00	75,814.00	75,814.00	75,814.00	75,814.00	-
02	CD	14	20	08	73	00	0	1	01	1305	1	00	41,155.00	41,155.00	41,155.00	41,155.00	-
02	CD	14	20	08	73	00	0	1	01	1305	3	00	57,436.00	57,436.00	57,436.00	57,436.00	-
02	CD	14	23	01	71	00	0	1	01	1305	1	00	71,771.00	71,771.00	71,771.00	71,771.00	-
02	CD	14	23	01	71	00	0	1	01	1305	3	00	100,162.00	100,162.00	100,162.00	100,162.00	-
02	CD	14	23	08	72	00	0	1	01	1305	1	00	15,049.00	15,049.00	15,049.00	15,049.00	-
02	CD	14	23	08	72	00	0	1	01	1305	3	00	21,002.00	21,002.00	21,002.00	21,002.00	-
02	CD	14	24	01	71	00	0	1	01	1305	1	00	10,984.00	10,984.00	10,984.00	10,984.00	-
02	CD	14	24	01	71	00	0	1	01	1305	3	00	15,329.00	15,329.00	15,329.00	15,329.00	-
02	CD	14	24	08	72	00	0	1	01	1305	1	00	51,279.00	51,279.00	51,279.00	51,279.00	-
02	CD	14	24	08	72	00	0	1	01	1305	3	00	71,563.00	71,563.00	71,563.00	71,563.00	-
02	CD	14	24	08	73	00	0	1	01	1305	1	00	125,857.00	125,857.00	125,857.00	125,857.00	-
02	CD	14	24	08	73	00	0	1	01	1305	3	00	175,644.00	175,644.00	175,644.00	175,644.00	-
02	CD	14	25	03	71	00	0	1	01	1305	1	00	15,416.00	15,416.00	15,416.00	15,416.00	-
02	CD	14	25	03	71	00	0	1	01	1305	3	00	21,514.00	21,514.00	21,514.00	21,514.00	-
02	CD	14	25	04	71	00	0	1	01	1305	3	00	32,522.00	32,522.00	32,522.00	32,522.00	-
02	CD	14	25	04	71	00	0	1	01	1305	1	00	23,304.00	23,304.00	23,304.00	23,304.00	-
02	CD	14	25	08	73	00	0	1	01	1305	1	00	182,820.00	182,820.00	182,820.00	182,820.00	-
02	CD	14	25	08	73	00	0	1	01	1305	3	00	255,139.00	255,139.00	255,139.00	255,139.00	-
02	CD	14	25	08	75	00	0	1	01	1305	1	00	6,020.00	6,020.00	6,020.00	6,020.00	-
02	CD	14	25	08	75	00	0	1	01	1305	3	00	8,402.00	8,402.00	8,402.00	8,402.00	-
02	CD	14	25	08	76	00	0	1	01	1305	1	00	1,650.00	1,650.00	1,650.00	1,650.00	-
02	CD	14	25	08	76	00	0	1	01	1305	3	00	2,302.00	2,302.00	2,302.00	2,302.00	-
02	CD	14	25	08	78	00	0	1	01	1305	3	00	59,320.00	59,320.00	59,320.00	59,320.00	-
02	CD	14	25	08	78	00	0	1	01	1305	1	00	42,506.00	42,506.00	42,506.00	42,506.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	27	03	71	00	0	1	01	1305	1	00	814.00	814.00	814.00	814.00	-
02	CD	14	27	03	71	00	0	1	01	1305	3	00	1,136.00	1,136.00	1,136.00	1,136.00	-
02	CD	14	28	08	72	00	0	1	01	1305	3	00	59,889.00	59,889.00	59,889.00	59,889.00	-
02	CD	14	28	08	72	00	0	1	01	1305	1	00	42,913.00	42,913.00	42,913.00	42,913.00	-
02	CD	14	28	08	73	00	0	1	01	1305	1	00	7,270.00	7,270.00	7,270.00	7,270.00	-
02	CD	14	28	08	73	00	0	1	01	1305	3	00	10,147.00	10,147.00	10,147.00	10,147.00	-
02	CD	14	28	08	74	00	0	1	01	1305	3	00	145,215.00	145,215.00	145,215.00	145,215.00	-
02	CD	14	28	08	74	00	0	1	01	1305	1	00	104,053.00	104,053.00	104,053.00	104,053.00	-
02	CD	14	29	01	71	00	0	1	01	1305	1	00	149,880.00	149,880.00	149,880.00	149,880.00	-
02	CD	14	29	01	71	00	0	1	01	1305	3	00	209,170.00	209,170.00	209,170.00	209,170.00	-
02	CD	14	29	08	71	00	0	1	01	1305	1	00	28,875.00	28,875.00	28,875.00	28,875.00	-
02	CD	14	29	08	71	00	0	1	01	1305	3	00	40,298.00	40,298.00	40,298.00	40,298.00	-
02	CD	14	30	08	71	00	0	1	01	1305	1	00	39,457.00	39,457.00	39,457.00	39,457.00	-
02	CD	14	30	08	71	00	0	1	01	1305	3	00	55,066.00	55,066.00	55,066.00	55,066.00	-
02	CD	14	30	08	72	00	0	1	01	1305	1	00	16,565.00	16,565.00	16,565.00	16,565.00	-
02	CD	14	30	08	72	00	0	1	01	1305	3	00	23,118.00	23,118.00	23,118.00	23,118.00	-
02	CD	14	31	03	71	00	0	1	01	1305	3	00	74,978.00	74,978.00	74,978.00	74,978.00	-
02	CD	14	31	03	71	00	0	1	01	1305	1	00	53,726.00	53,726.00	53,726.00	53,726.00	-
02	CD	14	31	04	71	00	0	1	01	1305	3	00	1,365.00	1,365.00	1,365.00	1,365.00	-
02	CD	14	31	04	71	00	0	1	01	1305	1	00	978.00	978.00	978.00	978.00	-
02	CD	14	32	02	71	00	0	1	01	1305	3	00	12,279.00	12,279.00	12,279.00	12,279.00	-
02	CD	14	32	02	71	00	0	1	01	1305	1	00	8,799.00	74,718.33	74,718.33	74,718.33	-
02	CD	14	32	02	72	00	0	1	01	1305	1	00	5,187.00	5,187.00	5,187.00	5,187.00	-
02	CD	14	32	02	72	00	0	1	01	1305	3	00	7,238.00	7,238.00	7,238.00	7,238.00	-
02	CD	14	32	03	71	00	0	1	01	1305	1	00	185,167.00	185,167.00	185,167.00	185,167.00	-
02	CD	14	32	03	71	00	0	1	01	1305	3	00	258,415.00	258,415.00	258,415.00	258,415.00	-
02	CD	14	34	01	73	00	0	1	01	1305	3	00	1,629.00	1,629.00	1,629.00	1,629.00	-
02	CD	14	34	01	73	00	0	1	01	1305	1	00	1,167.00	1,167.00	1,167.00	1,167.00	-
02	CD	14	34	02	71	00	0	1	01	1305	3	00	28,195.00	28,195.00	28,195.00	28,195.00	-
02	CD	14	34	02	71	00	0	1	01	1305	1	00	20,203.00	20,203.00	20,203.00	20,203.00	-
02	CD	14	34	03	72	00	0	1	01	1305	3	00	2,762.00	2,762.00	2,762.00	2,762.00	-
02	CD	14	34	03	72	00	0	1	01	1305	1	00	1,979.00	1,979.00	1,979.00	1,979.00	-
02	CD	14	34	04	71	00	0	1	01	1305	1	00	2,606.00	2,606.00	2,606.00	2,606.00	-
02	CD	14	34	04	71	00	0	1	01	1305	3	00	3,637.00	3,637.00	3,637.00	3,637.00	-
02	CD	14	34	05	72	00	0	1	01	1305	1	00	1,027.00	1,027.00	1,027.00	1,027.00	-
02	CD	14	34	05	72	00	0	1	01	1305	3	00	1,434.00	1,434.00	1,434.00	1,434.00	-
02	CD	14	34	06	71	00	0	1	01	1305	1	00	30,628.00	30,628.00	30,628.00	30,628.00	-
02	CD	14	34	06	71	00	0	1	01	1305	3	00	42,744.00	42,744.00	42,744.00	42,744.00	-
02	CD	14	34	08	72	00	0	1	01	1305	3	00	10,219.00	10,219.00	10,219.00	10,219.00	-
02	CD	14	34	08	72	00	0	1	01	1305	1	00	7,323.00	7,323.00	7,323.00	7,323.00	-
02	CD	14	35	03	71	00	0	1	01	1305	3	00	4,410.00	4,410.00	4,410.00	4,410.00	-
02	CD	14	35	03	71	00	0	1	01	1305	1	00	3,160.00	3,160.00	3,160.00	3,160.00	-
02	CD	14	03	01	71	00	0	1	01	1306	3	00	4,380,856.00	955,585.01	955,585.01	955,585.01	-
02	CD	14	03	01	71	00	0	1	01	1306	1	00	3,139,086.00				-
02	CD	14	03	01	71	00	0	1	01	1306	1	04	1,301,984.00	1,096,039.72	1,096,039.72	1,096,039.72	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	06	01	71	00	0	1	01	1306	3	00	181,848.00	181,848.00	181,848.00	181,848.00	-
02	CD	14	06	01	71	00	0	1	01	1306	1	04	57,228.00	53,972.41	53,972.41	53,972.41	-
02	CD	14	06	01	71	00	0	1	01	1306	1	00	130,303.00	130,303.00	130,303.00	130,303.00	-
02	CD	14	09	02	72	00	0	1	01	1306	3	00	951,805.00	1,308,205.41	1,308,205.41	1,308,205.41	-
02	CD	14	09	02	72	00	0	1	01	1306	1	00	682,014.00	123,084.00	123,084.00	123,084.00	-
02	CD	14	10	02	71	00	0	1	01	1306	1	04	218,223.00	200,872.56	200,872.56	200,872.56	-
02	CD	14	10	02	71	00	0	1	01	1306	1	00	29,437.00	29,437.00	29,437.00	29,437.00	-
02	CD	14	10	02	71	00	0	1	01	1306	3	00	41,081.00	41,081.00	41,081.00	41,081.00	-
02	CD	14	13	03	71	00	0	1	01	1306	1	00	54,799.00	54,799.00	54,799.00	54,799.00	-
02	CD	14	13	03	71	00	0	1	01	1306	1	04	13,894.00	13,651.92	13,651.92	13,651.92	-
02	CD	14	13	03	71	00	0	1	01	1306	3	00	76,477.00	77,163.17	77,163.17	77,163.17	-
02	CD	14	13	06	70	00	0	1	01	1306	1	00	22,169.00	22,169.00	22,169.00	22,169.00	-
02	CD	14	13	06	70	00	0	1	01	1306	3	00	30,939.00	30,939.00	30,939.00	30,939.00	-
02	CD	14	13	08	71	00	0	1	01	1306	3	00	43,289.00	43,289.00	43,289.00	43,289.00	-
02	CD	14	13	08	71	00	0	1	01	1306	1	00	31,019.00	31,019.00	31,019.00	31,019.00	-
02	CD	14	14	02	71	00	0	1	01	1306	1	00	29,075.00	29,075.00	29,075.00	29,075.00	-
02	CD	14	14	02	71	00	0	1	01	1306	3	00	40,577.00	40,577.00	40,577.00	40,577.00	-
02	CD	14	14	03	71	00	0	1	01	1306	1	00	17,712.00	.	.	.	-
02	CD	14	14	03	71	00	0	1	01	1306	3	00	24,719.00	24,719.00	24,719.00	24,719.00	-
02	CD	14	14	04	71	00	0	1	01	1306	1	00	36,558.00	36,558.00	36,558.00	36,558.00	-
02	CD	14	14	04	71	00	0	1	01	1306	3	00	51,019.00	51,019.00	51,019.00	51,019.00	-
02	CD	14	14	04	72	00	0	1	01	1306	3	00	36,548.00	36,548.00	36,548.00	36,548.00	-
02	CD	14	14	04	72	00	0	1	01	1306	1	00	26,189.00	26,189.00	26,189.00	26,189.00	-
02	CD	14	14	05	71	00	0	1	01	1306	3	00	32,467.00	32,467.00	32,467.00	32,467.00	-
02	CD	14	14	05	71	00	0	1	01	1306	1	00	23,264.00	4,061.53	4,061.53	4,061.53	-
02	CD	14	15	01	71	00	0	1	01	1306	3	00	15,460.00	.	.	.	-
02	CD	14	15	01	71	00	0	1	01	1306	1	00	11,078.00	.	.	.	-
02	CD	14	15	02	72	00	0	1	01	1306	1	04	93,360.00	86,979.46	86,979.46	86,979.46	-
02	CD	14	15	02	72	00	0	1	01	1306	3	00	59,580.00	59,580.00	59,580.00	59,580.00	-
02	CD	14	15	02	72	00	0	1	01	1306	1	00	42,692.00	42,692.00	42,692.00	42,692.00	-
02	CD	14	15	03	72	00	0	1	01	1306	3	00	19,789.00	.	.	.	-
02	CD	14	15	03	72	00	0	1	01	1306	1	00	14,180.00	.	.	.	-
02	CD	14	15	03	73	00	0	1	01	1306	1	00	20,617.00	20,617.00	20,617.00	20,617.00	-
02	CD	14	15	03	73	00	0	1	01	1306	1	04	30,056.00	24,948.61	24,948.61	24,948.61	-
02	CD	14	15	03	73	00	0	1	01	1306	3	00	28,772.00	28,772.00	28,772.00	28,772.00	-
02	CD	14	18	02	71	00	0	1	01	1306	1	00	11,078.00	.	.	.	-
02	CD	14	18	02	71	00	0	1	01	1306	3	00	15,460.00	15,669.97	15,669.97	15,669.97	-
02	CD	14	18	02	72	00	0	1	01	1306	1	00	26,233.00	26,233.00	26,233.00	26,233.00	-
02	CD	14	18	02	72	00	0	1	01	1306	3	00	36,611.00	36,611.00	36,611.00	36,611.00	-
02	CD	14	20	08	71	00	0	1	01	1306	1	00	41,986.00	41,986.00	41,986.00	41,986.00	-
02	CD	14	20	08	71	00	0	1	01	1306	3	00	58,594.00	127,200.11	127,200.11	127,200.11	-
02	CD	14	20	08	72	00	0	1	01	1306	1	00	262,994.00	262,994.00	262,994.00	262,994.00	-
02	CD	14	20	08	72	00	0	1	01	1306	3	00	367,030.00	367,030.00	367,030.00	367,030.00	-
02	CD	14	20	08	73	00	0	1	01	1306	3	00	278,055.00	278,055.00	278,055.00	278,055.00	-
02	CD	14	20	08	73	00	0	1	01	1306	1	00	199,240.00	199,240.00	199,240.00	199,240.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	23	01	71	00	0	1	01	1306	3	00	484,900.00				-
02	CD	14	23	01	71	00	0	1	01	1306	1	00	347,454.00	347,454.00	347,454.00	347,454.00	-
02	CD	14	23	01	71	00	0	1	01	1306	1	04	47,709.00	37,930.63	37,930.63	37,930.63	-
02	CD	14	23	08	72	00	0	1	01	1306	1	00	72,854.00	72,854.00	72,854.00	72,854.00	-
02	CD	14	23	08	72	00	0	1	01	1306	3	00	101,674.00	101,674.00	101,674.00	101,674.00	-
02	CD	14	24	01	71	00	0	1	01	1306	3	00	74,210.00	74,210.00	74,210.00	74,210.00	-
02	CD	14	24	01	71	00	0	1	01	1306	1	00	53,175.00	53,175.00	53,175.00	53,175.00	-
02	CD	14	24	08	72	00	0	1	01	1306	3	00	346,450.00	346,450.00	346,450.00	346,450.00	-
02	CD	14	24	08	72	00	0	1	01	1306	1	00	248,248.00	248,248.00	248,248.00	248,248.00	-
02	CD	14	24	08	73	00	0	1	01	1306	3	00	850,321.00	404,093.65	404,093.65	404,093.65	-
02	CD	14	24	08	73	00	0	1	01	1306	1	00	609,296.00	375,356.45	375,356.45	375,356.45	-
02	CD	14	25	03	71	00	0	1	01	1306	1	04	156,883.00	149,582.06	149,582.06	149,582.06	-
02	CD	14	25	03	71	00	0	1	01	1306	3	00	104,155.00	619,242.14	619,242.14	619,242.14	-
02	CD	14	25	03	71	00	0	1	01	1306	1	00	74,632.00	74,632.00	74,632.00	74,632.00	-
02	CD	14	25	04	71	00	0	1	01	1306	1	04	72,641.00	63,999.39	63,999.39	63,999.39	-
02	CD	14	25	04	71	00	0	1	01	1306	1	00	112,816.00	112,816.00	112,816.00	112,816.00	-
02	CD	14	25	04	71	00	0	1	01	1306	3	00	157,444.00	157,444.00	157,444.00	157,444.00	-
02	CD	14	25	08	73	00	0	1	01	1306	1	00	885,059.00	628,065.04	628,065.04	628,065.04	-
02	CD	14	25	08	73	00	0	1	01	1306	3	00	1,235,171.00	1,000,000.00	1,000,000.00	1,000,000.00	-
02	CD	14	25	08	73	00	0	1	01	1306	1	04	109,732.00	99,430.88	99,430.88	99,430.88	-
02	CD	14	25	08	75	00	0	1	01	1306	1	00	29,145.00	29,145.00	29,145.00	29,145.00	-
02	CD	14	25	08	75	00	0	1	01	1306	3	00	40,674.00	40,674.00	40,674.00	40,674.00	-
02	CD	14	25	08	76	00	0	1	01	1306	3	00	11,146.00	11,146.00	11,146.00	11,146.00	-
02	CD	14	25	08	76	00	0	1	01	1306	1	00	7,986.00	7,986.00	7,986.00	7,986.00	-
02	CD	14	25	08	78	00	0	1	01	1306	3	00	287,180.00	287,180.00	287,180.00	287,180.00	-
02	CD	14	25	08	78	00	0	1	01	1306	1	00	205,778.00	205,778.00	205,778.00	205,778.00	-
02	CD	14	27	03	71	00	0	1	01	1306	1	00	3,939.00	3,939.00	3,939.00	3,939.00	-
02	CD	14	27	03	71	00	0	1	01	1306	3	00	5,497.00	5,497.00	5,497.00	5,497.00	-
02	CD	14	28	08	72	00	0	1	01	1306	1	00	207,749.00	279,749.00	279,749.00	279,749.00	-
02	CD	14	28	08	72	00	0	1	01	1306	3	00	289,930.00				-
02	CD	14	28	08	73	00	0	1	01	1306	1	04	103,537.00	99,762.39	99,762.39	99,762.39	-
02	CD	14	28	08	73	00	0	1	01	1306	1	00	35,198.00	35,198.00	35,198.00	35,198.00	-
02	CD	14	28	08	73	00	0	1	01	1306	3	00	49,121.00	911,254.33	911,254.33	911,254.33	-
02	CD	14	28	08	74	00	0	1	01	1306	3	00	703,009.00				-
02	CD	14	28	08	74	00	0	1	01	1306	1	00	503,739.00	537,883.80	537,883.80	537,883.80	-
02	CD	14	28	08	74	00	0	1	01	1306	1	04	116,898.00	113,718.79	113,718.79	113,718.79	-
02	CD	14	29	01	71	00	0	1	01	1306	3	60		5,370.98	5,370.98	5,370.98	-
02	CD	14	29	01	71	00	0	1	01	1306	3	00	1,012,625.00	22,263.48	22,263.48	22,263.48	-
02	CD	14	29	01	71	00	0	1	01	1306	1	00	725,594.00				-
02	CD	14	29	08	71	00	0	1	01	1306	1	04		74,672.27	74,672.27	74,672.27	-
02	CD	14	29	08	71	00	0	1	01	1306	3	00	195,087.00	195,087.00	195,087.00	195,087.00	-
02	CD	14	29	08	71	00	0	1	01	1306	1	00	139,789.00	139,789.00	139,789.00	139,789.00	-
02	CD	14	30	08	71	00	0	1	01	1306	3	00	266,582.00	276,584.00	276,584.00	276,584.00	-
02	CD	14	30	08	71	00	0	1	01	1306	1	00	191,019.00	191,019.00	191,019.00	191,019.00	-
02	CD	14	30	08	72	00	0	1	01	1306	1	00	80,196.00	80,196.00	80,196.00	80,196.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	30	08	72	00	0	1	01	1306	3	00	111,920.00	111,920.00	111,920.00	111,920.00	-
02	CD	14	30	08	72	00	0	1	01	1306	1	04	88,482.00	84,829.20	84,829.20	84,829.20	-
02	CD	14	31	03	71	00	0	1	01	1306	3	00	362,982.00	930,473.74	930,473.74	930,473.74	-
02	CD	14	31	03	71	00	0	1	01	1306	1	04	144,220.00	135,076.52	135,076.52	135,076.52	-
02	CD	14	31	03	71	00	0	1	01	1306	1	00	260,094.00	275,613.11	275,613.11	275,613.11	-
02	CD	14	31	04	71	00	0	1	01	1306	1	00	4,736.00	4,736.00	4,736.00	4,736.00	-
02	CD	14	31	04	71	00	0	1	01	1306	3	00	6,609.00	6,609.00	6,609.00	6,609.00	-
02	CD	14	32	02	71	00	0	1	01	1306	1	00	42,596.00	42,596.00	42,596.00	42,596.00	-
02	CD	14	32	02	71	00	0	1	01	1306	3	00	59,446.00	134,453.79	134,453.79	134,453.79	-
02	CD	14	32	02	71	00	0	1	01	1306	1	04	82,538.00	45,753.16	45,753.16	45,753.16	-
02	CD	14	32	02	72	00	0	1	01	1306	1	00	25,110.00	25,110.00	25,110.00	25,110.00	-
02	CD	14	32	02	72	00	0	1	01	1306	3	00	35,042.00	35,042.00	35,042.00	35,042.00	-
02	CD	14	32	03	71	00	0	1	01	1306	1	00	896,422.00	134,182.60	134,182.60	134,182.60	-
02	CD	14	32	03	71	00	0	1	01	1306	1	04	390,673.00	359,155.53	359,155.53	359,155.53	-
02	CD	14	32	03	71	00	0	1	01	1306	3	00	1,251,030.00	1,539,598.85	1,539,598.85	1,539,598.85	-
02	CD	14	34	01	73	00	0	1	01	1306	1	00	5,650.00	5,650.00	5,650.00	5,650.00	-
02	CD	14	34	01	73	00	0	1	01	1306	3	00	7,885.00	7,885.00	7,885.00	7,885.00	-
02	CD	14	34	02	71	00	0	1	01	1306	1	04	473,019.00	421,572.96	421,572.96	421,572.96	-
02	CD	14	34	02	71	00	0	1	01	1306	3	00	136,497.00	136,497.00	136,497.00	136,497.00	-
02	CD	14	34	02	71	00	0	1	01	1306	1	00	97,807.00	97,807.00	97,807.00	97,807.00	-
02	CD	14	34	03	72	00	0	1	01	1306	3	00	13,373.00	13,373.00	13,373.00	13,373.00	-
02	CD	14	34	03	72	00	0	1	01	1306	1	00	9,583.00	9,583.00	9,583.00	9,583.00	-
02	CD	14	34	04	71	00	0	1	01	1306	3	00	17,609.00	17,609.00	17,609.00	17,609.00	-
02	CD	14	34	04	71	00	0	1	01	1306	1	00	12,618.00	12,618.00	12,618.00	12,618.00	-
02	CD	14	34	05	72	00	0	1	01	1306	1	00	4,974.00	4,974.00	4,974.00	4,974.00	-
02	CD	14	34	05	72	00	0	1	01	1306	3	00	6,942.00	6,942.00	6,942.00	6,942.00	-
02	CD	14	34	06	71	00	0	1	01	1306	3	00	206,933.00	9,316.00	9,316.00	9,316.00	-
02	CD	14	34	06	71	00	0	1	01	1306	1	00	148,277.00	76,277.00	76,277.00	76,277.00	-
02	CD	14	34	06	71	00	0	1	01	1306	1	04	81,193.00	71,431.45	71,431.45	71,431.45	-
02	CD	14	34	08	72	00	0	1	01	1306	1	00	35,450.00	35,450.00	35,450.00	35,450.00	-
02	CD	14	34	08	72	00	0	1	01	1306	3	00	49,473.00	49,473.00	49,473.00	49,473.00	-
02	CD	14	35	03	71	00	0	1	01	1306	3	00	21,349.00	21,349.00	21,349.00	21,349.00	-
02	CD	14	35	03	71	00	0	1	01	1306	1	04	20,654.00	20,292.55	20,292.55	20,292.55	-
02	CD	14	35	03	71	00	0	1	01	1306	1	00	15,298.00	15,298.00	15,298.00	15,298.00	-
02	CD	14	03	01	71	00	0	1	01	1308	1	06		284,365.00	284,365.00	284,365.00	-
02	CD	14	03	01	71	00	0	1	01	1308	1	60		11,402.00	11,402.00	11,402.00	-
02	CD	14	03	01	71	00	0	1	01	1316	1	06		549,573.68	549,573.68	549,573.68	-
02	CD	14	09	02	72	00	0	1	01	1316	1	06		134,618.70	134,618.70	134,618.70	-
02	CD	14	25	08	73	00	0	1	01	1316	1	06		299,874.90	299,874.90	299,874.90	-
02	CD	14	29	01	71	00	0	1	01	1316	1	06		245,845.10	245,845.10	245,845.10	-
02	CD	14	32	03	71	00	0	1	01	1316	1	06		193,187.24	193,187.24	193,187.24	-
02	CD	14	03	01	71	00	0	1	01	1319	1	00	2,194,170.00	2,194,170.00	2,194,170.00	2,194,170.00	-
02	CD	14	03	01	71	00	0	1	01	1319	3	00	3,062,135.00	3,061,176.00	3,061,176.00	3,061,176.00	-
02	CD	14	06	01	71	00	0	1	01	1319	1	00	91,079.00	91,079.00	91,079.00	91,079.00	-
02	CD	14	06	01	71	00	0	1	01	1319	3	00	127,109.00	127,109.00	127,109.00	127,109.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	09	02	72	00	0	1	01	1319	1	00	476,716.00	476,716.00	476,716.00	476,716.00	-
02	CD	14	09	02	72	00	0	1	01	1319	3	00	665,295.00	665,295.00	665,295.00	665,295.00	-
02	CD	14	10	02	71	00	0	1	01	1319	1	00	20,576.00	20,576.00	20,576.00	20,576.00	-
02	CD	14	10	02	71	00	0	1	01	1319	3	00	28,715.00	28,715.00	28,715.00	28,715.00	-
02	CD	14	13	03	71	00	0	1	01	1319	1	00	38,304.00	38,304.00	38,304.00	38,304.00	-
02	CD	14	13	03	71	00	0	1	01	1319	3	00	53,456.00	53,456.00	53,456.00	53,456.00	-
02	CD	14	13	06	70	00	0	1	01	1319	3	00	21,626.00	21,626.00	21,626.00	21,626.00	-
02	CD	14	13	06	70	00	0	1	01	1319	1	00	15,496.00	15,496.00	15,496.00	15,496.00	-
02	CD	14	13	08	71	00	0	1	01	1319	1	00	21,682.00	21,682.00	21,682.00	21,682.00	-
02	CD	14	13	08	71	00	0	1	01	1319	3	00	30,258.00	30,258.00	30,258.00	30,258.00	-
02	CD	14	14	02	71	00	0	1	01	1319	3	00	28,362.00	28,362.00	28,362.00	28,362.00	-
02	CD	14	14	02	71	00	0	1	01	1319	1	00	20,323.00	20,323.00	20,323.00	20,323.00	-
02	CD	14	14	03	71	00	0	1	01	1319	3	00	17,278.00	17,278.00	17,278.00	17,278.00	-
02	CD	14	14	03	71	00	0	1	01	1319	1	00	12,380.00	12,380.00	12,380.00	12,380.00	-
02	CD	14	14	04	71	00	0	1	01	1319	1	00	25,553.00	25,553.00	25,553.00	25,553.00	-
02	CD	14	14	04	71	00	0	1	01	1319	3	00	35,662.00	35,662.00	35,662.00	35,662.00	-
02	CD	14	14	04	72	00	0	1	01	1319	3	00	25,547.00	25,547.00	25,547.00	25,547.00	-
02	CD	14	14	04	72	00	0	1	01	1319	1	00	18,305.00	18,305.00	18,305.00	18,305.00	-
02	CD	14	14	05	71	00	0	1	01	1319	1	00	16,261.00	16,261.00	16,261.00	16,261.00	-
02	CD	14	14	05	71	00	0	1	01	1319	3	00	22,694.00	22,694.00	22,694.00	22,694.00	-
02	CD	14	15	01	71	00	0	1	01	1319	1	00	7,743.00	7,743.00	7,743.00	7,743.00	-
02	CD	14	15	01	71	00	0	1	01	1319	3	00	10,807.00	10,807.00	10,807.00	10,807.00	-
02	CD	14	15	02	72	00	0	1	01	1319	3	00	41,646.00	41,646.00	41,646.00	41,646.00	-
02	CD	14	15	02	72	00	0	1	01	1319	1	00	29,841.00	29,841.00	29,841.00	29,841.00	-
02	CD	14	15	03	72	00	0	1	01	1319	1	00	9,912.00	9,912.00	9,912.00	9,912.00	-
02	CD	14	15	03	72	00	0	1	01	1319	3	00	13,832.00	13,832.00	13,832.00	13,832.00	-
02	CD	14	15	03	73	00	0	1	01	1319	1	00	14,411.00	14,411.00	14,411.00	14,411.00	-
02	CD	14	15	03	73	00	0	1	01	1319	3	00	20,111.00	20,111.00	20,111.00	20,111.00	-
02	CD	14	18	02	71	00	0	1	01	1319	3	00	10,807.00	10,807.00	10,807.00	10,807.00	-
02	CD	14	18	02	71	00	0	1	01	1319	1	00	7,743.00	7,743.00	7,743.00	7,743.00	-
02	CD	14	18	02	72	00	0	1	01	1319	1	00	18,337.00	18,337.00	18,337.00	18,337.00	-
02	CD	14	18	02	72	00	0	1	01	1319	3	00	25,590.00	25,590.00	25,590.00	25,590.00	-
02	CD	14	20	08	71	00	0	1	01	1319	1	00	29,347.00	29,347.00	29,347.00	29,347.00	-
02	CD	14	20	08	71	00	0	1	01	1319	3	00	40,956.00	40,956.00	40,956.00	40,956.00	-
02	CD	14	20	08	72	00	0	1	01	1319	1	00	183,828.00	183,828.00	183,828.00	183,828.00	-
02	CD	14	20	08	72	00	0	1	01	1319	3	00	256,547.00	256,547.00	256,547.00	256,547.00	-
02	CD	14	20	08	73	00	0	1	01	1319	1	00	139,265.00	139,265.00	139,265.00	139,265.00	-
02	CD	14	20	08	73	00	0	1	01	1319	3	00	194,356.00	194,356.00	194,356.00	194,356.00	-
02	CD	14	23	01	71	00	0	1	01	1319	1	00	242,864.00	242,864.00	242,864.00	242,864.00	-
02	CD	14	23	01	71	00	0	1	01	1319	3	00	338,937.00	338,937.00	338,937.00	338,937.00	-
02	CD	14	23	08	72	00	0	1	01	1319	1	00	50,924.00	50,924.00	50,924.00	50,924.00	-
02	CD	14	23	08	72	00	0	1	01	1319	3	00	71,069.00	71,069.00	71,069.00	71,069.00	-
02	CD	14	24	01	71	00	0	1	01	1319	1	00	37,168.00	37,168.00	37,168.00	37,168.00	-
02	CD	14	24	01	71	00	0	1	01	1319	3	00	51,871.00	51,871.00	51,871.00	51,871.00	-
02	CD	14	24	08	72	00	0	1	01	1319	1	00	173,521.00	173,521.00	173,521.00	173,521.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	24	08	72	00	0	1	01	1319	3	00	242,162.00	242,162.00	242,162.00	242,162.00	-
02	CD	14	24	08	73	00	0	1	01	1319	1	00	425,887.00	425,887.00	425,887.00	425,887.00	-
02	CD	14	24	08	73	00	0	1	01	1319	3	00	594,360.00	594,360.00	594,360.00	594,360.00	-
02	CD	14	25	03	71	00	0	1	01	1319	3	00	72,803.00	72,803.00	72,803.00	72,803.00	-
02	CD	14	25	03	71	00	0	1	01	1319	1	00	52,167.00	52,167.00	52,167.00	52,167.00	-
02	CD	14	25	04	71	00	0	1	01	1319	3	00	110,051.00	110,051.00	110,051.00	110,051.00	-
02	CD	14	25	04	71	00	0	1	01	1319	1	00	78,856.00	78,856.00	78,856.00	78,856.00	-
02	CD	14	25	08	73	00	0	1	01	1319	1	00	618,641.00	618,641.00	618,641.00	618,641.00	-
02	CD	14	25	08	73	00	0	1	01	1319	3	00	863,363.00	863,363.00	863,363.00	863,363.00	-
02	CD	14	25	08	75	00	0	1	01	1319	3	00	28,430.00	28,430.00	28,430.00	28,430.00	-
02	CD	14	25	08	75	00	0	1	01	1319	1	00	20,372.00	20,372.00	20,372.00	20,372.00	-
02	CD	14	25	08	76	00	0	1	01	1319	1	00	5,582.00	5,582.00	5,582.00	5,582.00	-
02	CD	14	25	08	76	00	0	1	01	1319	3	00	7,791.00	7,791.00	7,791.00	7,791.00	-
02	CD	14	25	08	78	00	0	1	01	1319	1	00	143,835.00	143,835.00	143,835.00	143,835.00	-
02	CD	14	25	08	78	00	0	1	01	1319	3	00	200,733.00	200,733.00	200,733.00	200,733.00	-
02	CD	14	27	03	71	00	0	1	01	1319	1	00	2,753.00	2,753.00	2,753.00	2,753.00	-
02	CD	14	27	03	71	00	0	1	01	1319	3	00	3,843.00	3,843.00	3,843.00	3,843.00	-
02	CD	14	28	08	72	00	0	1	01	1319	1	00	145,213.00	145,213.00	145,213.00	145,213.00	-
02	CD	14	28	08	72	00	0	1	01	1319	3	00	202,656.00	202,656.00	202,656.00	202,656.00	-
02	CD	14	28	08	73	00	0	1	01	1319	3	00	34,335.00	34,335.00	34,335.00	34,335.00	-
02	CD	14	28	08	73	00	0	1	01	1319	1	00	24,602.00	24,602.00	24,602.00	24,602.00	-
02	CD	14	28	08	74	00	0	1	01	1319	3	00	491,391.00	491,391.00	491,391.00	491,391.00	-
02	CD	14	28	08	74	00	0	1	01	1319	1	00	352,105.00	352,105.00	352,105.00	352,105.00	-
02	CD	14	29	01	71	00	0	1	01	1319	1	00	507,177.00	507,177.00	507,177.00	507,177.00	-
02	CD	14	29	01	71	00	0	1	01	1319	3	60		1,650.39	1,650.39	1,650.39	-
02	CD	14	29	01	71	00	0	1	01	1319	3	00	707,807.00	960,035.59	960,035.59	960,035.59	-
02	CD	14	29	08	71	00	0	1	01	1319	1	00	97,710.00	97,710.00	97,710.00	97,710.00	-
02	CD	14	29	08	71	00	0	1	01	1319	3	00	136,362.00	136,362.00	136,362.00	136,362.00	-
02	CD	14	30	08	71	00	0	1	01	1319	1	00	133,519.00	133,519.00	133,519.00	133,519.00	-
02	CD	14	30	08	71	00	0	1	01	1319	3	00	186,336.00	186,336.00	186,336.00	186,336.00	-
02	CD	14	30	08	72	00	0	1	01	1319	1	00	56,055.00	56,055.00	56,055.00	56,055.00	-
02	CD	14	30	08	72	00	0	1	01	1319	3	00	78,230.00	78,230.00	78,230.00	78,230.00	-
02	CD	14	31	03	71	00	0	1	01	1319	1	00	181,801.00	181,801.00	181,801.00	181,801.00	-
02	CD	14	31	03	71	00	0	1	01	1319	3	00	253,718.00	253,718.00	253,718.00	253,718.00	-
02	CD	14	31	04	71	00	0	1	01	1319	1	00	3,310.00	3,310.00	3,310.00	3,310.00	-
02	CD	14	31	04	71	00	0	1	01	1319	3	00	4,620.00	4,620.00	4,620.00	4,620.00	-
02	CD	14	32	02	71	00	0	1	01	1319	1	00	29,774.00	29,774.00	29,774.00	29,774.00	-
02	CD	14	32	02	71	00	0	1	01	1319	3	00	41,552.00	41,552.00	41,552.00	41,552.00	-
02	CD	14	32	02	72	00	0	1	01	1319	1	00	17,551.00	17,551.00	17,551.00	17,551.00	-
02	CD	14	32	02	72	00	0	1	01	1319	3	00	24,494.00	24,494.00	24,494.00	24,494.00	-
02	CD	14	32	03	71	00	0	1	01	1319	1	00	626,583.00	626,583.00	626,583.00	626,583.00	-
02	CD	14	32	03	71	00	0	1	01	1319	3	00	874,448.00	874,448.00	874,448.00	874,448.00	-
02	CD	14	34	01	73	00	0	1	01	1319	3	00	5,511.00	5,511.00	5,511.00	5,511.00	-
02	CD	14	34	01	73	00	0	1	01	1319	1	00	3,949.00	3,949.00	3,949.00	3,949.00	-
02	CD	14	34	02	71	00	0	1	01	1319	3	00	95,409.00	95,409.00	95,409.00	95,409.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	34	02	71	00	0	1	01	1319	1	00	68,365.00	68,365.00	68,365.00	68,365.00	-
02	CD	14	34	03	72	00	0	1	01	1319	3	00	9,348.00	9,348.00	9,348.00	9,348.00	-
02	CD	14	34	03	72	00	0	1	01	1319	1	00	6,698.00	6,698.00	6,698.00	6,698.00	-
02	CD	14	34	04	71	00	0	1	01	1319	1	00	8,820.00	8,820.00	8,820.00	8,820.00	-
02	CD	14	34	04	71	00	0	1	01	1319	3	00	12,309.00	12,309.00	12,309.00	12,309.00	-
02	CD	14	34	05	72	00	0	1	01	1319	3	00	4,852.00	4,852.00	4,852.00	4,852.00	-
02	CD	14	34	05	72	00	0	1	01	1319	1	00	3,477.00	3,477.00	3,477.00	3,477.00	-
02	CD	14	34	06	71	00	0	1	01	1319	3	00	144,642.00	144,642.00	144,642.00	144,642.00	-
02	CD	14	34	06	71	00	0	1	01	1319	1	00	103,643.00	103,643.00	103,643.00	103,643.00	-
02	CD	14	34	08	72	00	0	1	01	1319	3	00	34,581.00	34,581.00	34,581.00	34,581.00	-
02	CD	14	34	08	72	00	0	1	01	1319	1	00	24,779.00	24,779.00	24,779.00	24,779.00	-
02	CD	14	35	03	71	00	0	1	01	1319	1	00	10,693.00	10,693.00	10,693.00	10,693.00	-
02	CD	14	35	03	71	00	0	1	01	1319	3	00	14,923.00	14,923.00	14,923.00	14,923.00	-
02	CD	14	03	01	71	00	0	1	01	1322	1	00	1,712,235.00	1,535,614.12	1,535,614.12	1,535,614.12	-
02	CD	14	03	01	71	00	0	1	01	1322	3	00	2,389,566.00	2,387,594.30	2,387,594.30	2,387,594.30	-
02	CD	14	06	01	71	00	0	1	01	1322	1	00	71,075.00	71,075.00	71,075.00	71,075.00	-
02	CD	14	06	01	71	00	0	1	01	1322	3	00	99,190.00	99,190.00	99,190.00	99,190.00	-
02	CD	14	09	02	72	00	0	1	01	1322	3	00	519,168.00	519,168.00	519,168.00	519,168.00	-
02	CD	14	09	02	72	00	0	1	01	1322	1	00	372,009.00	372,009.00	372,009.00	372,009.00	-
02	CD	14	10	02	71	00	0	1	01	1322	1	00	16,056.00	16,056.00	16,056.00	16,056.00	-
02	CD	14	10	02	71	00	0	1	01	1322	3	00	22,408.00	22,408.00	22,408.00	22,408.00	-
02	CD	14	13	03	71	00	0	1	01	1322	1	00	29,891.00	29,891.00	29,891.00	29,891.00	-
02	CD	14	13	03	71	00	0	1	01	1322	3	00	41,715.00	41,715.00	41,715.00	41,715.00	-
02	CD	14	13	06	70	00	0	1	01	1322	1	00	12,092.00	12,092.00	12,092.00	12,092.00	-
02	CD	14	13	06	70	00	0	1	01	1322	3	00	16,876.00	16,876.00	16,876.00	16,876.00	-
02	CD	14	13	08	71	00	0	1	01	1322	1	00	16,919.00	16,919.00	16,919.00	16,919.00	-
02	CD	14	13	08	71	00	0	1	01	1322	3	00	23,612.00	23,612.00	23,612.00	23,612.00	-
02	CD	14	14	02	71	00	0	1	01	1322	3	00	22,133.00	22,133.00	22,133.00	22,133.00	-
02	CD	14	14	02	71	00	0	1	01	1322	1	00	15,859.00	15,859.00	15,859.00	15,859.00	-
02	CD	14	14	03	71	00	0	1	01	1322	3	00	13,483.00	13,483.00	13,483.00	13,483.00	-
02	CD	14	14	03	71	00	0	1	01	1322	1	00	9,661.00	9,661.00	9,661.00	9,661.00	-
02	CD	14	14	04	71	00	0	1	01	1322	3	00	27,829.00	27,829.00	27,829.00	27,829.00	-
02	CD	14	14	04	71	00	0	1	01	1322	1	00	19,941.00	19,941.00	19,941.00	19,941.00	-
02	CD	14	14	04	72	00	0	1	01	1322	1	00	14,285.00	14,285.00	14,285.00	14,285.00	-
02	CD	14	14	04	72	00	0	1	01	1322	3	00	19,936.00	19,936.00	19,936.00	19,936.00	-
02	CD	14	14	05	71	00	0	1	01	1322	1	00	12,690.00	12,690.00	12,690.00	12,690.00	-
02	CD	14	14	05	71	00	0	1	01	1322	3	00	17,709.00	17,709.00	17,709.00	17,709.00	-
02	CD	14	15	01	71	00	0	1	01	1322	3	00	8,433.00	8,433.00	8,433.00	8,433.00	-
02	CD	14	15	01	71	00	0	1	01	1322	1	00	6,043.00	6,043.00	6,043.00	6,043.00	-
02	CD	14	15	02	72	00	0	1	01	1322	3	00	32,499.00	32,499.00	32,499.00	32,499.00	-
02	CD	14	15	02	72	00	0	1	01	1322	1	00	23,287.00	23,287.00	23,287.00	23,287.00	-
02	CD	14	15	03	72	00	0	1	01	1322	3	00	10,794.00	10,794.00	10,794.00	10,794.00	-
02	CD	14	15	03	72	00	0	1	01	1322	1	00	7,735.00	7,735.00	7,735.00	7,735.00	-
02	CD	14	15	03	73	00	0	1	01	1322	3	00	15,694.00	15,694.00	15,694.00	15,694.00	-
02	CD	14	15	03	73	00	0	1	01	1322	1	00	11,245.00	11,245.00	11,245.00	11,245.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	18	02	71	00	0	1	01	1322	1	00	6,043.00	6,043.00	6,043.00	6,043.00	-
02	CD	14	18	02	71	00	0	1	01	1322	3	00	8,433.00	8,433.00	8,433.00	8,433.00	-
02	CD	14	18	02	72	00	0	1	01	1322	1	00	14,309.00	14,309.00	14,309.00	14,309.00	-
02	CD	14	18	02	72	00	0	1	01	1322	3	00	19,969.00	19,969.00	19,969.00	19,969.00	-
02	CD	14	20	08	71	00	0	1	01	1322	1	00	22,901.00	22,901.00	22,901.00	22,901.00	-
02	CD	14	20	08	71	00	0	1	01	1322	3	00	31,961.00	31,961.00	31,961.00	31,961.00	-
02	CD	14	20	08	72	00	0	1	01	1322	1	00	143,452.00	143,452.00	143,452.00	143,452.00	-
02	CD	14	20	08	72	00	0	1	01	1322	3	00	200,199.00	200,199.00	200,199.00	200,199.00	-
02	CD	14	20	08	73	00	0	1	01	1322	1	00	108,677.00	108,677.00	108,677.00	108,677.00	-
02	CD	14	20	08	73	00	0	1	01	1322	3	00	151,667.00	151,667.00	151,667.00	151,667.00	-
02	CD	14	23	01	71	00	0	1	01	1322	3	00	264,492.00	264,492.00	264,492.00	264,492.00	-
02	CD	14	23	01	71	00	0	1	01	1322	1	00	189,521.00	189,521.00	189,521.00	189,521.00	-
02	CD	14	23	08	72	00	0	1	01	1322	1	00	39,739.00	39,739.00	39,739.00	39,739.00	-
02	CD	14	23	08	72	00	0	1	01	1322	3	00	55,459.00	55,459.00	55,459.00	55,459.00	-
02	CD	14	24	01	71	00	0	1	01	1322	3	00	40,478.00	40,478.00	40,478.00	40,478.00	-
02	CD	14	24	01	71	00	0	1	01	1322	1	00	29,005.00	29,005.00	29,005.00	29,005.00	-
02	CD	14	24	08	72	00	0	1	01	1322	1	00	135,408.00	135,408.00	135,408.00	135,408.00	-
02	CD	14	24	08	72	00	0	1	01	1322	3	00	188,973.00	188,973.00	188,973.00	188,973.00	-
02	CD	14	24	08	73	00	0	1	01	1322	3	00	463,813.00	463,813.00	463,813.00	463,813.00	-
02	CD	14	24	08	73	00	0	1	01	1322	1	00	332,344.00	332,344.00	332,344.00	332,344.00	-
02	CD	14	25	03	71	00	0	1	01	1322	1	00	40,709.00	40,709.00	40,709.00	40,709.00	-
02	CD	14	25	03	71	00	0	1	01	1322	3	00	56,812.00	56,812.00	56,812.00	56,812.00	-
02	CD	14	25	04	71	00	0	1	01	1322	1	00	61,536.00	61,536.00	61,536.00	61,536.00	-
02	CD	14	25	04	71	00	0	1	01	1322	3	00	85,879.00	85,879.00	85,879.00	85,879.00	-
02	CD	14	25	08	73	00	0	1	01	1322	3	00	673,732.00	673,732.00	673,732.00	673,732.00	-
02	CD	14	25	08	73	00	0	1	01	1322	1	00	482,761.00	482,761.00	482,761.00	482,761.00	-
02	CD	14	25	08	75	00	0	1	01	1322	3	00	22,186.00	22,186.00	22,186.00	22,186.00	-
02	CD	14	25	08	75	00	0	1	01	1322	1	00	15,897.00	15,897.00	15,897.00	15,897.00	-
02	CD	14	25	08	76	00	0	1	01	1322	3	00	6,079.00	6,079.00	6,079.00	6,079.00	-
02	CD	14	25	08	76	00	0	1	01	1322	1	00	4,356.00	4,356.00	4,356.00	4,356.00	-
02	CD	14	25	08	78	00	0	1	01	1322	3	00	156,644.00	156,644.00	156,644.00	156,644.00	-
02	CD	14	25	08	78	00	0	1	01	1322	1	00	112,243.00	112,243.00	112,243.00	112,243.00	-
02	CD	14	27	03	71	00	0	1	01	1322	1	00	2,149.00	2,149.00	2,149.00	2,149.00	-
02	CD	14	27	03	71	00	0	1	01	1322	3	00	2,999.00	2,999.00	2,999.00	2,999.00	-
02	CD	14	28	08	72	00	0	1	01	1322	3	00	158,144.00	158,144.00	158,144.00	158,144.00	-
02	CD	14	28	08	72	00	0	1	01	1322	1	00	113,318.00	113,318.00	113,318.00	113,318.00	-
02	CD	14	28	08	73	00	0	1	01	1322	3	00	26,793.00	26,793.00	26,793.00	26,793.00	-
02	CD	14	28	08	73	00	0	1	01	1322	1	00	19,199.00	19,199.00	19,199.00	19,199.00	-
02	CD	14	28	08	74	00	0	1	01	1322	3	00	383,461.00	383,461.00	383,461.00	383,461.00	-
02	CD	14	28	08	74	00	0	1	01	1322	1	00	274,768.00	274,768.00	274,768.00	274,768.00	-
02	CD	14	29	01	71	00	0	1	01	1322	3	00	552,343.00	552,343.00	552,343.00	552,343.00	-
02	CD	14	29	01	71	00	0	1	01	1322	3	60		440.10	440.10	440.10	-
02	CD	14	29	01	71	00	0	1	01	1322	1	00	395,780.00	395,780.00	395,780.00	395,780.00	-
02	CD	14	29	08	71	00	0	1	01	1322	1	00	76,249.00	76,249.00	76,249.00	76,249.00	-
02	CD	14	29	08	71	00	0	1	01	1322	3	00	106,411.00	106,411.00	106,411.00	106,411.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	30	08	71	00	0	1	01	1322	3	00	145,409.00	145,409.00	145,409.00	145,409.00	-
02	CD	14	30	08	71	00	0	1	01	1322	1	00	104,192.00	104,192.00	104,192.00	104,192.00	-
02	CD	14	30	08	72	00	0	1	01	1322	1	00	43,743.00	43,743.00	43,743.00	43,743.00	-
02	CD	14	30	08	72	00	0	1	01	1322	3	00	61,047.00	61,047.00	61,047.00	61,047.00	-
02	CD	14	31	03	71	00	0	1	01	1322	1	00	141,870.00	141,870.00	141,870.00	141,870.00	-
02	CD	14	31	03	71	00	0	1	01	1322	3	00	197,991.00	197,991.00	197,991.00	197,991.00	-
02	CD	14	31	04	71	00	0	1	01	1322	1	00	2,583.00	2,583.00	2,583.00	2,583.00	-
02	CD	14	31	04	71	00	0	1	01	1322	3	00	3,605.00	3,605.00	3,605.00	3,605.00	-
02	CD	14	32	02	71	00	0	1	01	1322	1	00	23,234.00	23,234.00	23,234.00	23,234.00	-
02	CD	14	32	02	71	00	0	1	01	1322	3	00	32,425.00	32,425.00	32,425.00	32,425.00	-
02	CD	14	32	02	72	00	0	1	01	1322	1	00	13,696.00	13,696.00	13,696.00	13,696.00	-
02	CD	14	32	02	72	00	0	1	01	1322	3	00	19,114.00	19,114.00	19,114.00	19,114.00	-
02	CD	14	32	03	71	00	0	1	01	1322	1	00	488,959.00	488,959.00	488,959.00	488,959.00	-
02	CD	14	32	03	71	00	0	1	01	1322	3	00	682,382.00	682,382.00	682,382.00	682,382.00	-
02	CD	14	34	01	73	00	0	1	01	1322	3	00	4,301.00	4,301.00	4,301.00	4,301.00	-
02	CD	14	34	01	73	00	0	1	01	1322	1	00	3,082.00	3,082.00	3,082.00	3,082.00	-
02	CD	14	34	02	71	00	0	1	01	1322	3	00	74,453.00	74,453.00	74,453.00	74,453.00	-
02	CD	14	34	02	71	00	0	1	01	1322	1	00	53,349.00	53,349.00	53,349.00	53,349.00	-
02	CD	14	34	03	72	00	0	1	01	1322	1	00	5,227.00	5,227.00	5,227.00	5,227.00	-
02	CD	14	34	03	72	00	0	1	01	1322	3	00	7,295.00	7,295.00	7,295.00	7,295.00	-
02	CD	14	34	04	71	00	0	1	01	1322	1	00	6,883.00	6,883.00	6,883.00	6,883.00	-
02	CD	14	34	04	71	00	0	1	01	1322	3	00	9,605.00	9,605.00	9,605.00	9,605.00	-
02	CD	14	34	05	72	00	0	1	01	1322	1	00	2,713.00	2,713.00	2,713.00	2,713.00	-
02	CD	14	34	05	72	00	0	1	01	1322	3	00	3,786.00	3,786.00	3,786.00	3,786.00	-
02	CD	14	34	06	71	00	0	1	01	1322	3	00	112,873.00	112,873.00	112,873.00	112,873.00	-
02	CD	14	34	06	71	00	0	1	01	1322	1	00	80,879.00	80,879.00	80,879.00	80,879.00	-
02	CD	14	34	08	72	00	0	1	01	1322	1	00	19,336.00	19,336.00	19,336.00	19,336.00	-
02	CD	14	34	08	72	00	0	1	01	1322	3	00	26,985.00	26,985.00	26,985.00	26,985.00	-
02	CD	14	35	03	71	00	0	1	01	1322	3	00	11,645.00	11,645.00	11,645.00	11,645.00	-
02	CD	14	35	03	71	00	0	1	01	1322	1	00	8,344.00	8,344.00	8,344.00	8,344.00	-
02	CD	14	03	01	71	00	0	1	01	1325	3	00	26,479.00	22,313.75	22,313.75	22,313.75	-
02	CD	14	03	01	71	00	0	1	01	1325	1	00	18,970.00	11,065.81	11,065.81	11,065.81	-
02	CD	14	06	01	71	00	0	1	01	1325	3	00	1,099.00	1,099.00	1,099.00	1,099.00	-
02	CD	14	06	01	71	00	0	1	01	1325	1	00	787.00	787.00	787.00	787.00	-
02	CD	14	09	02	72	00	0	1	01	1325	1	00	4,122.00	4,122.00	4,122.00	4,122.00	-
02	CD	14	09	02	72	00	0	1	01	1325	3	00	5,752.00	5,752.00	5,752.00	5,752.00	-
02	CD	14	10	02	71	00	0	1	01	1325	3	00	248.00	248.00	248.00	248.00	-
02	CD	14	10	02	71	00	0	1	01	1325	1	00	178.00	178.00	178.00	178.00	-
02	CD	14	13	03	71	00	0	1	01	1325	3	00	462.00	462.00	462.00	462.00	-
02	CD	14	13	03	71	00	0	1	01	1325	1	00	331.00	331.00	331.00	331.00	-
02	CD	14	13	06	70	00	0	1	01	1325	1	00	134.00	134.00	134.00	134.00	-
02	CD	14	13	06	70	00	0	1	01	1325	3	00	187.00	187.00	187.00	187.00	-
02	CD	14	13	08	71	00	0	1	01	1325	3	00	262.00	262.00	262.00	262.00	-
02	CD	14	13	08	71	00	0	1	01	1325	1	00	187.00	187.00	187.00	187.00	-
02	CD	14	14	02	71	00	0	1	01	1325	1	00	176.00	176.00	176.00	176.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	14	02	71	00	0	1	01	1325	3	00	245.00	245.00	245.00	245.00	-
02	CD	14	14	03	71	00	0	1	01	1325	3	00	149.00	149.00	149.00	149.00	-
02	CD	14	14	03	71	00	0	1	01	1325	1	00	107.00	107.00	107.00	107.00	-
02	CD	14	14	04	71	00	0	1	01	1325	3	00	308.00	308.00	308.00	308.00	-
02	CD	14	14	04	71	00	0	1	01	1325	1	00	221.00	221.00	221.00	221.00	-
02	CD	14	14	04	72	00	0	1	01	1325	3	00	221.00	221.00	221.00	221.00	-
02	CD	14	14	04	72	00	0	1	01	1325	1	00	158.00	158.00	158.00	158.00	-
02	CD	14	14	05	71	00	0	1	01	1325	3	00	196.00	196.00	196.00	196.00	-
02	CD	14	14	05	71	00	0	1	01	1325	1	00	141.00	141.00	141.00	141.00	-
02	CD	14	15	01	71	00	0	1	01	1325	3	00	93.00	93.00	93.00	93.00	-
02	CD	14	15	01	71	00	0	1	01	1325	1	00	67.00	67.00	67.00	67.00	-
02	CD	14	15	02	72	00	0	1	01	1325	3	00	360.00	360.00	360.00	360.00	-
02	CD	14	15	02	72	00	0	1	01	1325	1	00	258.00	258.00	258.00	258.00	-
02	CD	14	15	03	72	00	0	1	01	1325	3	00	120.00	120.00	120.00	120.00	-
02	CD	14	15	03	72	00	0	1	01	1325	1	00	86.00	86.00	86.00	86.00	-
02	CD	14	15	03	73	00	0	1	01	1325	3	00	174.00	174.00	174.00	174.00	-
02	CD	14	15	03	73	00	0	1	01	1325	1	00	125.00	125.00	125.00	125.00	-
02	CD	14	18	02	71	00	0	1	01	1325	1	00	67.00	67.00	67.00	67.00	-
02	CD	14	18	02	71	00	0	1	01	1325	3	00	93.00	93.00	93.00	93.00	-
02	CD	14	18	02	72	00	0	1	01	1325	3	00	221.00	221.00	221.00	221.00	-
02	CD	14	18	02	72	00	0	1	01	1325	1	00	159.00	159.00	159.00	159.00	-
02	CD	14	20	08	71	00	0	1	01	1325	1	00	254.00	254.00	254.00	254.00	-
02	CD	14	20	08	71	00	0	1	01	1325	3	00	354.00	354.00	354.00	354.00	-
02	CD	14	20	08	72	00	0	1	01	1325	3	00	2,218.00	2,218.00	2,218.00	2,218.00	-
02	CD	14	20	08	72	00	0	1	01	1325	1	00	1,589.00	1,589.00	1,589.00	1,589.00	-
02	CD	14	20	08	73	00	0	1	01	1325	1	00	1,204.00	1,204.00	1,204.00	1,204.00	-
02	CD	14	20	08	73	00	0	1	01	1325	3	00	1,680.00	1,680.00	1,680.00	1,680.00	-
02	CD	14	23	01	71	00	0	1	01	1325	1	00	2,100.00	2,100.00	2,100.00	2,100.00	-
02	CD	14	23	01	71	00	0	1	01	1325	3	00	2,930.00	2,930.00	2,930.00	2,930.00	-
02	CD	14	23	08	72	00	0	1	01	1325	3	00	614.00	614.00	614.00	614.00	-
02	CD	14	23	08	72	00	0	1	01	1325	1	00	440.00	440.00	440.00	440.00	-
02	CD	14	24	01	71	00	0	1	01	1325	1	00	321.00	321.00	321.00	321.00	-
02	CD	14	24	01	71	00	0	1	01	1325	3	00	448.00	448.00	448.00	448.00	-
02	CD	14	24	08	72	00	0	1	01	1325	3	00	2,094.00	2,094.00	2,094.00	2,094.00	-
02	CD	14	24	08	72	00	0	1	01	1325	1	00	1,500.00	1,500.00	1,500.00	1,500.00	-
02	CD	14	24	08	73	00	0	1	01	1325	3	00	5,139.00	4,762.04	4,762.04	4,762.04	-
02	CD	14	24	08	73	00	0	1	01	1325	1	00	3,682.00	3,682.00	3,682.00	3,682.00	-
02	CD	14	25	03	71	00	0	1	01	1325	1	00	451.00	451.00	451.00	451.00	-
02	CD	14	25	03	71	00	0	1	01	1325	3	00	629.00	629.00	629.00	629.00	-
02	CD	14	25	04	71	00	0	1	01	1325	1	00	682.00	682.00	682.00	682.00	-
02	CD	14	25	04	71	00	0	1	01	1325	3	00	951.00	951.00	951.00	951.00	-
02	CD	14	25	08	73	00	0	1	01	1325	1	00	5,349.00	4,903.25	4,903.25	4,903.25	-
02	CD	14	25	08	73	00	0	1	01	1325	3	00	7,464.00	6,842.00	6,842.00	6,842.00	-
02	CD	14	25	08	75	00	0	1	01	1325	3	00	246.00	246.00	246.00	246.00	-
02	CD	14	25	08	75	00	0	1	01	1325	1	00	176.00	176.00	176.00	176.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	08	76	00	0	1	01	1325	3	00	67.00	67.00	67.00	67.00	-
02	CD	14	25	08	76	00	0	1	01	1325	1	00	48.00	48.00	48.00	48.00	-
02	CD	14	25	08	78	00	0	1	01	1325	1	00	1,244.00	1,244.00	1,244.00	1,244.00	-
02	CD	14	25	08	78	00	0	1	01	1325	3	00	1,735.00	1,735.00	1,735.00	1,735.00	-
02	CD	14	27	03	71	00	0	1	01	1325	3	00	33.00	33.00	33.00	33.00	-
02	CD	14	27	03	71	00	0	1	01	1325	1	00	24.00	24.00	24.00	24.00	-
02	CD	14	28	08	72	00	0	1	01	1325	3	00	1,752.00	1,752.00	1,752.00	1,752.00	-
02	CD	14	28	08	72	00	0	1	01	1325	1	00	1,255.00	1,255.00	1,255.00	1,255.00	-
02	CD	14	28	08	73	00	0	1	01	1325	1	00	213.00	213.00	213.00	213.00	-
02	CD	14	28	08	73	00	0	1	01	1325	3	00	297.00	297.00	297.00	297.00	-
02	CD	14	28	08	74	00	0	1	01	1325	1	00	3,044.00	3,044.00	3,044.00	3,044.00	-
02	CD	14	28	08	74	00	0	1	01	1325	3	00	4,248.00	4,248.00	4,248.00	4,248.00	-
02	CD	14	29	01	71	00	0	1	01	1325	3	00	6,119.00	5,609.01	5,609.01	5,609.01	-
02	CD	14	29	01	71	00	0	1	01	1325	3	60		733.50	733.50	733.50	-
02	CD	14	29	01	71	00	0	1	01	1325	1	00	4,385.00	4,385.00	4,385.00	4,385.00	-
02	CD	14	29	08	71	00	0	1	01	1325	1	00	845.00	845.00	845.00	845.00	-
02	CD	14	29	08	71	00	0	1	01	1325	3	00	1,179.00	1,179.00	1,179.00	1,179.00	-
02	CD	14	30	08	71	00	0	1	01	1325	1	00	1,154.00	1,154.00	1,154.00	1,154.00	-
02	CD	14	30	08	71	00	0	1	01	1325	3	00	1,611.00	1,611.00	1,611.00	1,611.00	-
02	CD	14	30	08	72	00	0	1	01	1325	3	00	676.00	676.00	676.00	676.00	-
02	CD	14	30	08	72	00	0	1	01	1325	1	00	485.00	485.00	485.00	485.00	-
02	CD	14	31	03	71	00	0	1	01	1325	1	00	1,572.00	1,572.00	1,572.00	1,572.00	-
02	CD	14	31	03	71	00	0	1	01	1325	3	00	2,194.00	2,194.00	2,194.00	2,194.00	-
02	CD	14	31	04	71	00	0	1	01	1325	3	00	40.00	40.00	40.00	40.00	-
02	CD	14	31	04	71	00	0	1	01	1325	1	00	29.00	29.00	29.00	29.00	-
02	CD	14	32	02	71	00	0	1	01	1325	1	00	257.00	257.00	257.00	257.00	-
02	CD	14	32	02	71	00	0	1	01	1325	3	00	359.00	359.00	359.00	359.00	-
02	CD	14	32	02	72	00	0	1	01	1325	3	00	212.00	212.00	212.00	212.00	-
02	CD	14	32	02	72	00	0	1	01	1325	1	00	152.00	152.00	152.00	152.00	-
02	CD	14	32	03	71	00	0	1	01	1325	3	00	7,560.00	6,930.00	6,930.00	6,930.00	-
02	CD	14	32	03	71	00	0	1	01	1325	1	00	5,417.00	4,965.51	4,965.51	4,965.51	-
02	CD	14	34	01	73	00	0	1	01	1325	1	00	34.00	34.00	34.00	34.00	-
02	CD	14	34	01	73	00	0	1	01	1325	3	00	48.00	48.00	48.00	48.00	-
02	CD	14	34	02	71	00	0	1	01	1325	1	00	591.00	591.00	591.00	591.00	-
02	CD	14	34	02	71	00	0	1	01	1325	3	00	825.00	825.00	825.00	825.00	-
02	CD	14	34	03	72	00	0	1	01	1325	3	00	81.00	81.00	81.00	81.00	-
02	CD	14	34	03	72	00	0	1	01	1325	1	00	58.00	58.00	58.00	58.00	-
02	CD	14	34	04	71	00	0	1	01	1325	3	00	106.00	106.00	106.00	106.00	-
02	CD	14	34	04	71	00	0	1	01	1325	1	00	76.00	76.00	76.00	76.00	-
02	CD	14	34	05	72	00	0	1	01	1325	1	00	30.00	30.00	30.00	30.00	-
02	CD	14	34	05	72	00	0	1	01	1325	3	00	42.00	42.00	42.00	42.00	-
02	CD	14	34	06	71	00	0	1	01	1325	3	00	1,251.00	1,251.00	1,251.00	1,251.00	-
02	CD	14	34	06	71	00	0	1	01	1325	1	00	896.00	896.00	896.00	896.00	-
02	CD	14	34	08	72	00	0	1	01	1325	3	00	299.00	299.00	299.00	299.00	-
02	CD	14	34	08	72	00	0	1	01	1325	1	00	214.00	214.00	214.00	214.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	35	03	71	00	0	1	01	1325	1	00	92.00	92.00	92.00	92.00	-
02	CD	14	35	03	71	00	0	1	01	1325	3	00	129.00	129.00	129.00	129.00	-
02	CD	14	03	01	71	00	0	1	01	1326	1	00	1,176,094.00	1,175,292.27	1,175,292.27	1,175,292.27	-
02	CD	14	03	01	71	00	0	1	01	1326	3	00	1,641,335.00	1,641,196.83	1,641,196.83	1,641,196.83	-
02	CD	14	06	01	71	00	0	1	01	1326	1	00	48,820.00	48,820.00	48,820.00	48,820.00	-
02	CD	14	06	01	71	00	0	1	01	1326	3	00	68,132.00	68,132.00	68,132.00	68,132.00	-
02	CD	14	09	02	72	00	0	1	01	1326	1	00	255,525.00	255,525.00	255,525.00	255,525.00	-
02	CD	14	09	02	72	00	0	1	01	1326	3	00	356,605.00	356,605.00	356,605.00	356,605.00	-
02	CD	14	10	02	71	00	0	1	01	1326	1	00	11,029.00	11,029.00	11,029.00	11,029.00	-
02	CD	14	10	02	71	00	0	1	01	1326	3	00	15,392.00	15,392.00	15,392.00	15,392.00	-
02	CD	14	13	03	71	00	0	1	01	1326	3	00	28,653.00	28,653.00	28,653.00	28,653.00	-
02	CD	14	13	03	71	00	0	1	01	1326	1	00	20,531.00	20,531.00	20,531.00	20,531.00	-
02	CD	14	13	06	70	00	0	1	01	1326	3	00	11,592.00	11,592.00	11,592.00	11,592.00	-
02	CD	14	13	06	70	00	0	1	01	1326	1	00	8,306.00	8,306.00	8,306.00	8,306.00	-
02	CD	14	13	08	71	00	0	1	01	1326	1	00	11,622.00	11,622.00	11,622.00	11,622.00	-
02	CD	14	13	08	71	00	0	1	01	1326	3	00	16,219.00	16,219.00	16,219.00	16,219.00	-
02	CD	14	14	02	71	00	0	1	01	1326	3	00	15,202.00	15,202.00	15,202.00	15,202.00	-
02	CD	14	14	02	71	00	0	1	01	1326	1	00	10,893.00	10,893.00	10,893.00	10,893.00	-
02	CD	14	14	03	71	00	0	1	01	1326	1	00	6,636.00	6,636.00	6,636.00	6,636.00	-
02	CD	14	14	03	71	00	0	1	01	1326	3	00	9,261.00	9,261.00	9,261.00	9,261.00	-
02	CD	14	14	04	71	00	0	1	01	1326	1	00	13,697.00	13,697.00	13,697.00	13,697.00	-
02	CD	14	14	04	71	00	0	1	01	1326	3	00	19,115.00	19,115.00	19,115.00	19,115.00	-
02	CD	14	14	04	72	00	0	1	01	1326	3	00	13,693.00	13,693.00	13,693.00	13,693.00	-
02	CD	14	14	04	72	00	0	1	01	1326	1	00	9,812.00	9,812.00	9,812.00	9,812.00	-
02	CD	14	14	05	71	00	0	1	01	1326	3	00	12,164.00	12,164.00	12,164.00	12,164.00	-
02	CD	14	14	05	71	00	0	1	01	1326	1	00	8,716.00	8,716.00	8,716.00	8,716.00	-
02	CD	14	15	01	71	00	0	1	01	1326	1	00	4,151.00	4,151.00	4,151.00	4,151.00	-
02	CD	14	15	01	71	00	0	1	01	1326	3	00	5,792.00	5,792.00	5,792.00	5,792.00	-
02	CD	14	15	02	72	00	0	1	01	1326	1	00	15,995.00	15,995.00	15,995.00	15,995.00	-
02	CD	14	15	02	72	00	0	1	01	1326	3	00	22,323.00	22,323.00	22,323.00	22,323.00	-
02	CD	14	15	03	72	00	0	1	01	1326	3	00	7,414.00	7,414.00	7,414.00	7,414.00	-
02	CD	14	15	03	72	00	0	1	01	1326	1	00	5,313.00	5,313.00	5,313.00	5,313.00	-
02	CD	14	15	03	73	00	0	1	01	1326	3	00	10,780.00	10,780.00	10,780.00	10,780.00	-
02	CD	14	15	03	73	00	0	1	01	1326	1	00	7,724.00	7,724.00	7,724.00	7,724.00	-
02	CD	14	18	02	71	00	0	1	01	1326	1	00	4,151.00	4,151.00	4,151.00	4,151.00	-
02	CD	14	18	02	71	00	0	1	01	1326	3	00	5,792.00	5,792.00	5,792.00	5,792.00	-
02	CD	14	18	02	72	00	0	1	01	1326	3	00	13,717.00	13,717.00	13,717.00	13,717.00	-
02	CD	14	18	02	72	00	0	1	01	1326	1	00	9,829.00	9,829.00	9,829.00	9,829.00	-
02	CD	14	20	08	71	00	0	1	01	1326	3	00	21,953.00	21,953.00	21,953.00	21,953.00	-
02	CD	14	20	08	71	00	0	1	01	1326	1	00	15,730.00	15,730.00	15,730.00	15,730.00	-
02	CD	14	20	08	72	00	0	1	01	1326	1	00	98,534.00	98,534.00	98,534.00	98,534.00	-
02	CD	14	20	08	72	00	0	1	01	1326	3	00	137,512.00	137,512.00	137,512.00	137,512.00	-
02	CD	14	20	08	73	00	0	1	01	1326	3	00	104,177.00	104,177.00	104,177.00	104,177.00	-
02	CD	14	20	08	73	00	0	1	01	1326	1	00	74,647.00	74,647.00	74,647.00	74,647.00	-
02	CD	14	23	01	71	00	0	1	01	1326	3	00	181,674.00	181,674.00	181,674.00	181,674.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	23	01	71	00	0	1	01	1326	1	00	130,178.00	130,178.00	130,178.00	130,178.00	-
02	CD	14	23	08	72	00	0	1	01	1326	1	00	27,296.00	27,296.00	27,296.00	27,296.00	-
02	CD	14	23	08	72	00	0	1	01	1326	3	00	38,093.00	38,093.00	38,093.00	38,093.00	-
02	CD	14	24	01	71	00	0	1	01	1326	3	00	27,804.00	27,804.00	27,804.00	27,804.00	-
02	CD	14	24	01	71	00	0	1	01	1326	1	00	19,923.00	19,923.00	19,923.00	19,923.00	-
02	CD	14	24	08	72	00	0	1	01	1326	1	00	93,009.00	93,009.00	93,009.00	93,009.00	-
02	CD	14	24	08	72	00	0	1	01	1326	3	00	129,802.00	129,802.00	129,802.00	129,802.00	-
02	CD	14	24	08	73	00	0	1	01	1326	3	00	318,583.00	318,583.00	318,583.00	318,583.00	-
02	CD	14	24	08	73	00	0	1	01	1326	1	00	228,280.00	228,280.00	228,280.00	228,280.00	-
02	CD	14	25	03	71	00	0	1	01	1326	3	00	39,023.00	39,023.00	39,023.00	39,023.00	-
02	CD	14	25	03	71	00	0	1	01	1326	1	00	27,962.00	27,962.00	27,962.00	27,962.00	-
02	CD	14	25	04	71	00	0	1	01	1326	1	00	42,268.00	42,268.00	42,268.00	42,268.00	-
02	CD	14	25	04	71	00	0	1	01	1326	3	00	58,988.00	58,988.00	58,988.00	58,988.00	-
02	CD	14	25	08	73	00	0	1	01	1326	1	00	331,598.00	331,598.00	331,598.00	331,598.00	-
02	CD	14	25	08	73	00	0	1	01	1326	3	00	462,772.00	462,772.00	462,772.00	462,772.00	-
02	CD	14	25	08	75	00	0	1	01	1326	1	00	10,919.00	10,919.00	10,919.00	10,919.00	-
02	CD	14	25	08	75	00	0	1	01	1326	3	00	15,239.00	15,239.00	15,239.00	15,239.00	-
02	CD	14	25	08	76	00	0	1	01	1326	3	00	4,176.00	4,176.00	4,176.00	4,176.00	-
02	CD	14	25	08	76	00	0	1	01	1326	1	00	2,992.00	2,992.00	2,992.00	2,992.00	-
02	CD	14	25	08	78	00	0	1	01	1326	1	00	77,097.00	77,097.00	77,097.00	77,097.00	-
02	CD	14	25	08	78	00	0	1	01	1326	3	00	107,595.00	107,595.00	107,595.00	107,595.00	-
02	CD	14	27	03	71	00	0	1	01	1326	3	00	2,060.00	2,060.00	2,060.00	2,060.00	-
02	CD	14	27	03	71	00	0	1	01	1326	1	00	1,476.00	1,476.00	1,476.00	1,476.00	-
02	CD	14	28	08	72	00	0	1	01	1326	3	00	108,626.00	108,626.00	108,626.00	108,626.00	-
02	CD	14	28	08	72	00	0	1	01	1326	1	00	77,836.00	77,836.00	77,836.00	77,836.00	-
02	CD	14	28	08	73	00	0	1	01	1326	3	00	18,404.00	18,404.00	18,404.00	18,404.00	-
02	CD	14	28	08	73	00	0	1	01	1326	1	00	13,187.00	13,187.00	13,187.00	13,187.00	-
02	CD	14	28	08	74	00	0	1	01	1326	1	00	188,732.00	188,732.00	188,732.00	188,732.00	-
02	CD	14	28	08	74	00	0	1	01	1326	3	00	263,390.00	263,390.00	263,390.00	263,390.00	-
02	CD	14	29	01	71	00	0	1	01	1326	1	00	271,852.00	271,852.00	271,852.00	271,852.00	-
02	CD	14	29	01	71	00	0	1	01	1326	3	00	379,392.00	379,392.00	379,392.00	379,392.00	-
02	CD	14	29	01	71	00	0	1	01	1326	3	60		1,760.40	1,760.40	1,760.40	-
02	CD	14	29	08	71	00	0	1	01	1326	3	00	73,092.00	151,925.32	151,925.32	151,925.32	-
02	CD	14	29	08	71	00	0	1	01	1326	1	00	52,374.00	52,374.00	52,374.00	52,374.00	-
02	CD	14	30	08	71	00	0	1	01	1326	1	00	71,567.00	71,567.00	71,567.00	71,567.00	-
02	CD	14	30	08	71	00	0	1	01	1326	3	00	99,878.00	99,878.00	99,878.00	99,878.00	-
02	CD	14	30	08	72	00	0	1	01	1326	1	00	30,046.00	30,046.00	30,046.00	30,046.00	-
02	CD	14	30	08	72	00	0	1	01	1326	3	00	41,932.00	41,932.00	41,932.00	41,932.00	-
02	CD	14	31	03	71	00	0	1	01	1326	1	00	97,447.00	97,447.00	97,447.00	97,447.00	-
02	CD	14	31	03	71	00	0	1	01	1326	3	00	135,996.00	135,996.00	135,996.00	135,996.00	-
02	CD	14	31	04	71	00	0	1	01	1326	3	00	2,476.00	2,476.00	2,476.00	2,476.00	-
02	CD	14	31	04	71	00	0	1	01	1326	1	00	1,774.00	1,774.00	1,774.00	1,774.00	-
02	CD	14	32	02	71	00	0	1	01	1326	1	00	15,959.00	15,959.00	15,959.00	15,959.00	-
02	CD	14	32	02	71	00	0	1	01	1326	3	00	22,272.00	22,272.00	22,272.00	22,272.00	-
02	CD	14	32	02	72	00	0	1	01	1326	1	00	9,408.00	9,408.00	9,408.00	9,408.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	32	02	72	00	0	1	01	1326	3	00	13,129.00	13,129.00	13,129.00	13,129.00	-
02	CD	14	32	03	71	00	0	1	01	1326	1	00	335,855.00	335,855.00	335,855.00	335,855.00	-
02	CD	14	32	03	71	00	0	1	01	1326	3	00	468,713.00	468,713.00	468,713.00	468,713.00	-
02	CD	14	34	01	73	00	0	1	01	1326	3	00	2,954.00	2,954.00	2,954.00	2,954.00	-
02	CD	14	34	01	73	00	0	1	01	1326	1	00	2,117.00	2,117.00	2,117.00	2,117.00	-
02	CD	14	34	02	71	00	0	1	01	1326	1	00	36,644.00	36,644.00	36,644.00	36,644.00	-
02	CD	14	34	02	71	00	0	1	01	1326	3	00	51,140.00	51,140.00	51,140.00	51,140.00	-
02	CD	14	34	03	72	00	0	1	01	1326	3	00	5,010.00	5,010.00	5,010.00	5,010.00	-
02	CD	14	34	03	72	00	0	1	01	1326	1	00	3,590.00	3,590.00	3,590.00	3,590.00	-
02	CD	14	34	04	71	00	0	1	01	1326	1	00	4,727.00	4,727.00	4,727.00	4,727.00	-
02	CD	14	34	04	71	00	0	1	01	1326	3	00	6,598.00	6,598.00	6,598.00	6,598.00	-
02	CD	14	34	05	72	00	0	1	01	1326	1	00	1,864.00	1,864.00	1,864.00	1,864.00	-
02	CD	14	34	05	72	00	0	1	01	1326	3	00	2,601.00	2,601.00	2,601.00	2,601.00	-
02	CD	14	34	06	71	00	0	1	01	1326	1	00	55,554.00	55,554.00	55,554.00	55,554.00	-
02	CD	14	34	06	71	00	0	1	01	1326	3	00	77,530.00	77,530.00	77,530.00	77,530.00	-
02	CD	14	34	08	72	00	0	1	01	1326	1	00	13,282.00	13,282.00	13,282.00	13,282.00	-
02	CD	14	34	08	72	00	0	1	01	1326	3	00	18,536.00	18,536.00	18,536.00	18,536.00	-
02	CD	14	35	03	71	00	0	1	01	1326	3	00	7,999.00	7,999.00	7,999.00	7,999.00	-
02	CD	14	35	03	71	00	0	1	01	1326	1	00	5,732.00	5,732.00	5,732.00	5,732.00	-
02	CD	14	03	01	71	00	0	1	01	1401	1	04	1,116,034.00	1,084,948.58	1,084,948.58	1,084,948.58	-
02	CD	14	03	01	71	00	0	1	01	1401	2	01	2,407,032.00	1,634,631.36	1,634,631.36	1,634,631.36	-
02	CD	14	03	01	71	00	0	1	01	1401	2	03	977,579.00	907,058.00	907,058.00	907,058.00	-
02	CD	14	03	01	71	00	0	1	01	1401	2	60		700,813.30	700,813.30	700,813.30	-
02	CD	14	03	01	71	00	0	1	01	1401	4	01	3,359,203.00	2,598,266.74	2,598,266.74	2,598,266.74	-
02	CD	14	03	01	71	00	0	1	01	1401	4	03	1,364,289.00	1,664,558.00	1,664,558.00	1,664,558.00	-
02	CD	14	06	01	71	00	0	1	01	1401	1	04	48,774.00	47,474.00	47,474.00	47,474.00	-
02	CD	14	06	01	71	00	0	1	01	1401	4	01	139,440.00	132,739.81	132,739.81	132,739.81	-
02	CD	14	06	01	71	00	0	1	01	1401	2	03	40,579.00	40,579.00	40,579.00	40,579.00	-
02	CD	14	06	01	71	00	0	1	01	1401	2	01	99,915.00	95,114.02	95,114.02	95,114.02	-
02	CD	14	06	01	71	00	0	1	01	1401	4	03	56,631.00	56,631.00	56,631.00	56,631.00	-
02	CD	14	09	02	72	00	0	1	01	1401	4	03	296,412.00	411,609.00	411,609.00	411,609.00	-
02	CD	14	09	02	72	00	0	1	01	1401	2	01	522,963.00	497,834.27	497,834.27	497,834.27	-
02	CD	14	09	02	72	00	0	1	01	1401	4	01	729,837.00	563,007.53	563,007.53	563,007.53	-
02	CD	14	09	02	72	00	0	1	01	1401	2	03	212,393.00	212,393.00	212,393.00	212,393.00	-
02	CD	14	10	02	71	00	0	1	01	1401	4	01	31,501.00	29,987.36	29,987.36	29,987.36	-
02	CD	14	10	02	71	00	0	1	01	1401	4	03	12,794.00	12,794.00	12,794.00	12,794.00	-
02	CD	14	10	02	71	00	0	1	01	1401	1	04	185,986.00	183,686.00	183,686.00	183,686.00	-
02	CD	14	10	02	71	00	0	1	01	1401	2	01	22,572.00	21,487.40	21,487.40	21,487.40	-
02	CD	14	10	02	71	00	0	1	01	1401	2	03	9,167.00	9,167.00	9,167.00	9,167.00	-
02	CD	14	13	03	71	00	0	1	01	1401	4	03	23,816.00	23,816.00	23,816.00	23,816.00	-
02	CD	14	13	03	71	00	0	1	01	1401	4	01	58,642.00	55,824.21	55,824.21	55,824.21	-
02	CD	14	13	03	71	00	0	1	01	1401	2	03	17,066.00	17,066.00	17,066.00	17,066.00	-
02	CD	14	13	03	71	00	0	1	01	1401	2	01	42,020.00	40,000.91	40,000.91	40,000.91	-
02	CD	14	13	03	71	00	0	1	01	1401	1	04	11,842.00	10,942.00	10,942.00	10,942.00	-
02	CD	14	13	06	70	00	0	1	01	1401	4	03	9,635.00	9,635.00	9,635.00	9,635.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	13	06	70	00	0	1	01	1401	4	01	23,724.00	22,584.05	22,584.05	22,584.05	-
02	CD	14	13	06	70	00	0	1	01	1401	2	01	16,999.00	16,182.18	16,182.18	16,182.18	-
02	CD	14	13	06	70	00	0	1	01	1401	2	03	6,904.00	6,904.00	6,904.00	6,904.00	-
02	CD	14	13	08	71	00	0	1	01	1401	4	03	13,481.00	13,481.00	13,481.00	13,481.00	-
02	CD	14	13	08	71	00	0	1	01	1401	4	01	33,194.00	31,599.01	31,599.01	31,599.01	-
02	CD	14	13	08	71	00	0	1	01	1401	2	03	9,660.00	9,660.00	9,660.00	9,660.00	-
02	CD	14	13	08	71	00	0	1	01	1401	2	01	23,785.00	22,642.11	22,642.11	22,642.11	-
02	CD	14	14	02	71	00	0	1	01	1401	4	01	31,114.00	29,618.96	29,618.96	29,618.96	-
02	CD	14	14	02	71	00	0	1	01	1401	2	03	9,055.00	9,055.00	9,055.00	9,055.00	-
02	CD	14	14	02	71	00	0	1	01	1401	2	01	22,295.00	21,223.71	21,223.71	21,223.71	-
02	CD	14	14	02	71	00	0	1	01	1401	4	03	12,636.00	12,636.00	12,636.00	12,636.00	-
02	CD	14	14	03	71	00	0	1	01	1401	4	03	7,698.00	7,698.00	7,698.00	7,698.00	-
02	CD	14	14	03	71	00	0	1	01	1401	2	03	5,516.00	5,516.00	5,516.00	5,516.00	-
02	CD	14	14	03	71	00	0	1	01	1401	2	01	13,581.00	12,928.43	12,928.43	12,928.43	-
02	CD	14	14	03	71	00	0	1	01	1401	4	01	18,954.00	18,043.25	18,043.25	18,043.25	-
02	CD	14	14	04	71	00	0	1	01	1401	4	01	39,121.00	37,241.21	37,241.21	37,241.21	-
02	CD	14	14	04	71	00	0	1	01	1401	2	03	11,385.00	11,385.00	11,385.00	11,385.00	-
02	CD	14	14	04	71	00	0	1	01	1401	4	03	15,888.00	15,888.00	15,888.00	15,888.00	-
02	CD	14	14	04	71	00	0	1	01	1401	2	01	28,032.00	26,685.04	26,685.04	26,685.04	-
02	CD	14	14	04	72	00	0	1	01	1401	4	03	11,382.00	11,382.00	11,382.00	11,382.00	-
02	CD	14	14	04	72	00	0	1	01	1401	2	03	8,156.00	8,156.00	8,156.00	8,156.00	-
02	CD	14	14	04	72	00	0	1	01	1401	2	01	20,081.00	19,116.10	19,116.10	19,116.10	-
02	CD	14	14	04	72	00	0	1	01	1401	4	01	28,025.00	26,678.38	26,678.38	26,678.38	-
02	CD	14	14	05	71	00	0	1	01	1401	2	01	17,839.00	16,981.83	16,981.83	16,981.83	-
02	CD	14	14	05	71	00	0	1	01	1401	4	01	24,895.00	23,698.78	23,698.78	23,698.78	-
02	CD	14	14	05	71	00	0	1	01	1401	4	03	10,111.00	10,111.00	10,111.00	10,111.00	-
02	CD	14	14	05	71	00	0	1	01	1401	2	03	7,245.00	7,245.00	7,245.00	7,245.00	-
02	CD	14	15	01	71	00	0	1	01	1401	2	01	8,495.00	8,086.81	8,086.81	8,086.81	-
02	CD	14	15	01	71	00	0	1	01	1401	2	03	3,450.00	3,450.00	3,450.00	3,450.00	-
02	CD	14	15	01	71	00	0	1	01	1401	4	03	4,815.00	4,815.00	4,815.00	4,815.00	-
02	CD	14	15	01	71	00	0	1	01	1401	4	01	11,855.00	11,285.36	11,285.36	11,285.36	-
02	CD	14	15	02	72	00	0	1	01	1401	2	03	13,295.00	13,295.00	13,295.00	13,295.00	-
02	CD	14	15	02	72	00	0	1	01	1401	1	04	79,569.00	76,269.00	76,269.00	76,269.00	-
02	CD	14	15	02	72	00	0	1	01	1401	2	01	32,736.00	31,163.01	31,163.01	31,163.01	-
02	CD	14	15	02	72	00	0	1	01	1401	4	01	45,686.00	43,490.76	43,490.76	43,490.76	-
02	CD	14	15	02	72	00	0	1	01	1401	4	03	18,555.00	18,555.00	18,555.00	18,555.00	-
02	CD	14	15	03	72	00	0	1	01	1401	2	01	10,873.00	10,350.54	10,350.54	10,350.54	-
02	CD	14	15	03	72	00	0	1	01	1401	2	03	4,416.00	4,416.00	4,416.00	4,416.00	-
02	CD	14	15	03	72	00	0	1	01	1401	4	01	15,174.00	14,444.88	14,444.88	14,444.88	-
02	CD	14	15	03	72	00	0	1	01	1401	4	03	6,163.00	6,163.00	6,163.00	6,163.00	-
02	CD	14	15	03	73	00	0	1	01	1401	4	01	22,062.00	21,001.91	21,001.91	21,001.91	-
02	CD	14	15	03	73	00	0	1	01	1401	1	04	25,616.00	24,416.00	24,416.00	24,416.00	-
02	CD	14	15	03	73	00	0	1	01	1401	2	01	15,809.00	15,049.37	15,049.37	15,049.37	-
02	CD	14	15	03	73	00	0	1	01	1401	4	03	8,960.00	8,960.00	8,960.00	8,960.00	-
02	CD	14	15	03	73	00	0	1	01	1401	2	03	6,420.00	6,420.00	6,420.00	6,420.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	18	02	71	00	0	1	01	1401	4	01	11,855.00	11,285.36	11,285.36	11,285.36	-
02	CD	14	18	02	71	00	0	1	01	1401	2	03	3,450.00	3,450.00	3,450.00	3,450.00	-
02	CD	14	18	02	71	00	0	1	01	1401	2	01	8,495.00	8,086.81	8,086.81	8,086.81	-
02	CD	14	18	02	71	00	0	1	01	1401	4	03	4,815.00	4,815.00	4,815.00	4,815.00	-
02	CD	14	18	02	72	00	0	1	01	1401	4	03	11,401.00	11,401.00	11,401.00	11,401.00	-
02	CD	14	18	02	72	00	0	1	01	1401	4	01	28,073.00	26,724.07	26,724.07	26,724.07	-
02	CD	14	18	02	72	00	0	1	01	1401	2	01	20,115.00	19,148.46	19,148.46	19,148.46	-
02	CD	14	18	02	72	00	0	1	01	1401	2	03	8,170.00	8,170.00	8,170.00	8,170.00	-
02	CD	14	20	08	71	00	0	1	01	1401	4	01	44,930.00	42,771.09	42,771.09	42,771.09	-
02	CD	14	20	08	71	00	0	1	01	1401	4	03	18,248.00	18,248.00	18,248.00	18,248.00	-
02	CD	14	20	08	71	00	0	1	01	1401	2	03	13,075.00	13,075.00	13,075.00	13,075.00	-
02	CD	14	20	08	71	00	0	1	01	1401	2	01	32,194.00	30,647.05	30,647.05	30,647.05	-
02	CD	14	20	08	72	00	0	1	01	1401	4	01	281,435.00	267,911.86	267,911.86	267,911.86	-
02	CD	14	20	08	72	00	0	1	01	1401	2	03	81,902.00	81,902.00	81,902.00	81,902.00	-
02	CD	14	20	08	72	00	0	1	01	1401	2	01	201,662.00	191,972.01	191,972.01	191,972.01	-
02	CD	14	20	08	72	00	0	1	01	1401	4	03	114,301.00	114,301.00	114,301.00	114,301.00	-
02	CD	14	20	08	73	00	0	1	01	1401	4	03	86,592.00	86,592.00	86,592.00	86,592.00	-
02	CD	14	20	08	73	00	0	1	01	1401	2	01	152,775.00	145,434.06	145,434.06	145,434.06	-
02	CD	14	20	08	73	00	0	1	01	1401	2	03	62,047.00	62,047.00	62,047.00	62,047.00	-
02	CD	14	20	08	73	00	0	1	01	1401	4	01	213,210.00	202,965.12	202,965.12	202,965.12	-
02	CD	14	23	01	71	00	0	1	01	1401	2	03	108,204.00	108,204.00	108,204.00	108,204.00	-
02	CD	14	23	01	71	00	0	1	01	1401	2	01	266,425.00	253,623.10	253,623.10	253,623.10	-
02	CD	14	23	01	71	00	0	1	01	1401	1	04	40,661.00	39,452.40	39,452.40	39,452.40	-
02	CD	14	23	01	71	00	0	1	01	1401	4	03	151,008.00	151,008.00	151,008.00	151,008.00	-
02	CD	14	23	01	71	00	0	1	01	1401	4	01	371,818.00	353,951.90	353,951.90	353,951.90	-
02	CD	14	23	08	72	00	0	1	01	1401	4	03	31,663.00	31,663.00	31,663.00	31,663.00	-
02	CD	14	23	08	72	00	0	1	01	1401	2	03	22,688.00	22,688.00	22,688.00	22,688.00	-
02	CD	14	23	08	72	00	0	1	01	1401	4	01	77,963.00	74,216.83	74,216.83	74,216.83	-
02	CD	14	23	08	72	00	0	1	01	1401	2	01	55,864.00	53,179.71	53,179.71	53,179.71	-
02	CD	14	24	01	71	00	0	1	01	1401	2	01	40,774.00	38,814.79	38,814.79	38,814.79	-
02	CD	14	24	01	71	00	0	1	01	1401	2	03	16,560.00	16,560.00	16,560.00	16,560.00	-
02	CD	14	24	01	71	00	0	1	01	1401	4	01	56,904.00	54,169.72	54,169.72	54,169.72	-
02	CD	14	24	01	71	00	0	1	01	1401	4	03	23,110.00	23,110.00	23,110.00	23,110.00	-
02	CD	14	24	08	72	00	0	1	01	1401	4	01	265,655.00	252,890.09	252,890.09	252,890.09	-
02	CD	14	24	08	72	00	0	1	01	1401	2	01	190,354.00	181,207.36	181,207.36	181,207.36	-
02	CD	14	24	08	72	00	0	1	01	1401	2	03	77,309.00	77,309.00	77,309.00	77,309.00	-
02	CD	14	24	08	72	00	0	1	01	1401	4	03	107,892.00	107,892.00	107,892.00	107,892.00	-
02	CD	14	24	08	73	00	0	1	01	1401	2	03	189,747.00	189,747.00	189,747.00	189,747.00	-
02	CD	14	24	08	73	00	0	1	01	1401	4	01	652,020.00	620,690.01	620,690.01	620,690.01	-
02	CD	14	24	08	73	00	0	1	01	1401	4	03	264,808.00	264,808.00	264,808.00	264,808.00	-
02	CD	14	24	08	73	00	0	1	01	1401	2	01	467,203.00	444,753.59	444,753.59	444,753.59	-
02	CD	14	25	03	71	00	0	1	01	1401	2	03	23,242.00	23,242.00	23,242.00	23,242.00	-
02	CD	14	25	03	71	00	0	1	01	1401	2	01	57,227.00	54,477.20	54,477.20	54,477.20	-
02	CD	14	25	03	71	00	0	1	01	1401	1	04	133,707.00	133,407.00	133,407.00	133,407.00	-
02	CD	14	25	03	71	00	0	1	01	1401	4	03	32,436.00	32,436.00	32,436.00	32,436.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	03	71	00	0	1	01	1401	4	01	79,865.00	76,027.43	76,027.43	76,027.43	-
02	CD	14	25	04	71	00	0	1	01	1401	4	03	49,031.00	49,031.00	49,031.00	49,031.00	-
02	CD	14	25	04	71	00	0	1	01	1401	2	01	86,507.00	82,350.28	82,350.28	82,350.28	-
02	CD	14	25	04	71	00	0	1	01	1401	4	01	120,727.00	114,925.98	114,925.98	114,925.98	-
02	CD	14	25	04	71	00	0	1	01	1401	2	03	35,133.00	35,133.00	35,133.00	35,133.00	-
02	CD	14	25	04	71	00	0	1	01	1401	1	04	61,910.00	61,910.00	61,910.00	61,910.00	-
02	CD	14	25	08	73	00	0	1	01	1401	2	01	678,656.00	646,046.13	646,046.13	646,046.13	-
02	CD	14	25	08	73	00	0	1	01	1401	4	03	384,658.00	524,019.00	524,019.00	524,019.00	-
02	CD	14	25	08	73	00	0	1	01	1401	4	01	947,120.00	747,093.53	747,093.53	747,093.53	-
02	CD	14	25	08	73	00	0	1	01	1401	2	03	275,626.00	275,626.00	275,626.00	275,626.00	-
02	CD	14	25	08	73	00	0	1	01	1401	1	04	93,522.00	91,722.00	91,722.00	91,722.00	-
02	CD	14	25	08	75	00	0	1	01	1401	2	03	9,076.00	9,076.00	9,076.00	9,076.00	-
02	CD	14	25	08	75	00	0	1	01	1401	4	01	31,188.00	29,689.39	29,689.39	29,689.39	-
02	CD	14	25	08	75	00	0	1	01	1401	4	03	12,667.00	12,667.00	12,667.00	12,667.00	-
02	CD	14	25	08	75	00	0	1	01	1401	2	01	22,348.00	21,274.17	21,274.17	21,274.17	-
02	CD	14	25	08	76	00	0	1	01	1401	2	01	6,124.00	5,829.74	5,829.74	5,829.74	-
02	CD	14	25	08	76	00	0	1	01	1401	2	03	2,487.00	2,487.00	2,487.00	2,487.00	-
02	CD	14	25	08	76	00	0	1	01	1401	4	03	3,471.00	3,471.00	3,471.00	3,471.00	-
02	CD	14	25	08	76	00	0	1	01	1401	4	01	8,546.00	8,135.36	8,135.36	8,135.36	-
02	CD	14	25	08	78	00	0	1	01	1401	2	03	64,083.00	64,083.00	64,083.00	64,083.00	-
02	CD	14	25	08	78	00	0	1	01	1401	4	01	220,207.00	189,066.95	189,066.95	189,066.95	-
02	CD	14	25	08	78	00	0	1	01	1401	4	03	89,434.00	110,082.00	110,082.00	110,082.00	-
02	CD	14	25	08	78	00	0	1	01	1401	2	01	157,789.00	150,207.12	150,207.12	150,207.12	-
02	CD	14	27	03	71	00	0	1	01	1401	2	01	3,020.00	2,874.89	2,874.89	2,874.89	-
02	CD	14	27	03	71	00	0	1	01	1401	4	01	4,215.00	4,012.46	4,012.46	4,012.46	-
02	CD	14	27	03	71	00	0	1	01	1401	4	03	1,712.00	1,712.00	1,712.00	1,712.00	-
02	CD	14	27	03	71	00	0	1	01	1401	2	03	1,227.00	1,227.00	1,227.00	1,227.00	-
02	CD	14	28	08	72	00	0	1	01	1401	4	03	90,290.00	127,202.00	127,202.00	127,202.00	-
02	CD	14	28	08	72	00	0	1	01	1401	4	01	222,316.00	171,498.00	171,498.00	171,498.00	-
02	CD	14	28	08	72	00	0	1	01	1401	2	03	64,697.00	64,697.00	64,697.00	64,697.00	-
02	CD	14	28	08	72	00	0	1	01	1401	2	01	159,300.00	151,645.53	151,645.53	151,645.53	-
02	CD	14	28	08	73	00	0	1	01	1401	1	04	88,242.00	83,403.93	83,403.93	83,403.93	-
02	CD	14	28	08	73	00	0	1	01	1401	2	01	26,989.00	25,692.17	25,692.17	25,692.17	-
02	CD	14	28	08	73	00	0	1	01	1401	2	03	10,961.00	10,961.00	10,961.00	10,961.00	-
02	CD	14	28	08	73	00	0	1	01	1401	4	01	37,666.00	35,856.12	35,856.12	35,856.12	-
02	CD	14	28	08	73	00	0	1	01	1401	4	03	15,297.00	15,297.00	15,297.00	15,297.00	-
02	CD	14	28	08	74	00	0	1	01	1401	4	01	539,062.00	415,840.77	415,840.77	415,840.77	-
02	CD	14	28	08	74	00	0	1	01	1401	2	03	156,875.00	156,875.00	156,875.00	156,875.00	-
02	CD	14	28	08	74	00	0	1	01	1401	2	01	386,263.00	367,702.80	367,702.80	367,702.80	-
02	CD	14	28	08	74	00	0	1	01	1401	1	04	99,629.00	94,829.00	94,829.00	94,829.00	-
02	CD	14	28	08	74	00	0	1	01	1401	4	03	218,931.00	308,434.00	308,434.00	308,434.00	-
02	CD	14	29	01	71	00	0	1	01	1401	2	01	556,380.00	529,645.57	529,645.57	529,645.57	-
02	CD	14	29	01	71	00	0	1	01	1401	4	01	776,473.00	598,983.28	598,983.28	598,983.28	-
02	CD	14	29	01	71	00	0	1	01	1401	4	03	315,352.00	437,966.00	437,966.00	437,966.00	-
02	CD	14	29	01	71	00	0	1	01	1401	2	03	225,965.00	225,965.00	225,965.00	225,965.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	29	08	71	00	0	1	01	1401	4	03	60,754.00	60,754.00	60,754.00	60,754.00	-
02	CD	14	29	08	71	00	0	1	01	1401	2	01	107,189.00	102,038.49	102,038.49	102,038.49	-
02	CD	14	29	08	71	00	0	1	01	1401	4	01	149,591.00	142,403.05	142,403.05	142,403.05	-
02	CD	14	29	08	71	00	0	1	01	1401	2	03	43,533.00	43,533.00	43,533.00	43,533.00	-
02	CD	14	30	08	71	00	0	1	01	1401	4	03	83,019.00	116,959.00	116,959.00	116,959.00	-
02	CD	14	30	08	71	00	0	1	01	1401	2	01	146,472.00	139,433.93	139,433.93	139,433.93	-
02	CD	14	30	08	71	00	0	1	01	1401	2	03	59,487.00	59,487.00	59,487.00	59,487.00	-
02	CD	14	30	08	71	00	0	1	01	1401	4	01	204,413.00	157,687.37	157,687.37	157,687.37	-
02	CD	14	30	08	72	00	0	1	01	1401	4	03	34,854.00	34,854.00	34,854.00	34,854.00	-
02	CD	14	30	08	72	00	0	1	01	1401	1	04	75,411.00	70,111.00	70,111.00	70,111.00	-
02	CD	14	30	08	72	00	0	1	01	1401	2	01	61,493.00	58,538.22	58,538.22	58,538.22	-
02	CD	14	30	08	72	00	0	1	01	1401	2	03	24,975.00	24,975.00	24,975.00	24,975.00	-
02	CD	14	30	08	72	00	0	1	01	1401	4	01	85,819.00	81,695.34	81,695.34	81,695.34	-
02	CD	14	31	03	71	00	0	1	01	1401	2	01	199,438.00	189,854.87	189,854.87	189,854.87	-
02	CD	14	31	03	71	00	0	1	01	1401	2	03	80,999.00	80,999.00	80,999.00	80,999.00	-
02	CD	14	31	03	71	00	0	1	01	1401	4	01	278,332.00	264,957.96	264,957.96	264,957.96	-
02	CD	14	31	03	71	00	0	1	01	1401	4	03	113,040.00	113,040.00	113,040.00	113,040.00	-
02	CD	14	31	03	71	00	0	1	01	1401	1	04	122,915.00	112,115.00	112,115.00	112,115.00	-
02	CD	14	31	04	71	00	0	1	01	1401	4	01	5,068.00	4,824.48	4,824.48	4,824.48	-
02	CD	14	31	04	71	00	0	1	01	1401	2	03	1,475.00	1,475.00	1,475.00	1,475.00	-
02	CD	14	31	04	71	00	0	1	01	1401	2	01	3,631.00	3,456.53	3,456.53	3,456.53	-
02	CD	14	31	04	71	00	0	1	01	1401	4	03	2,058.00	2,058.00	2,058.00	2,058.00	-
02	CD	14	32	02	71	00	0	1	01	1401	1	04	70,345.00	65,045.00	65,045.00	65,045.00	-
02	CD	14	32	02	71	00	0	1	01	1401	4	03	18,513.00	18,513.00	18,513.00	18,513.00	-
02	CD	14	32	02	71	00	0	1	01	1401	4	01	45,583.00	43,392.71	43,392.71	43,392.71	-
02	CD	14	32	02	71	00	0	1	01	1401	2	01	32,662.00	31,092.57	31,092.57	31,092.57	-
02	CD	14	32	02	71	00	0	1	01	1401	2	03	13,265.00	13,265.00	13,265.00	13,265.00	-
02	CD	14	32	02	72	00	0	1	01	1401	2	01	19,254.00	18,328.83	18,328.83	18,328.83	-
02	CD	14	32	02	72	00	0	1	01	1401	2	03	7,820.00	7,820.00	7,820.00	7,820.00	-
02	CD	14	32	02	72	00	0	1	01	1401	4	01	26,870.00	25,578.88	25,578.88	25,578.88	-
02	CD	14	32	02	72	00	0	1	01	1401	4	03	10,913.00	10,913.00	10,913.00	10,913.00	-
02	CD	14	32	03	71	00	0	1	01	1401	1	04	332,961.00	322,577.44	322,577.44	322,577.44	-
02	CD	14	32	03	71	00	0	1	01	1401	2	01	687,370.00	654,341.41	654,341.41	654,341.41	-
02	CD	14	32	03	71	00	0	1	01	1401	2	03	279,164.00	279,164.00	279,164.00	279,164.00	-
02	CD	14	32	03	71	00	0	1	01	1401	4	01	959,280.00	740,003.42	740,003.42	740,003.42	-
02	CD	14	32	03	71	00	0	1	01	1401	4	03	389,597.00	548,872.00	548,872.00	548,872.00	-
02	CD	14	34	01	73	00	0	1	01	1401	2	01	4,332.00	4,123.85	4,123.85	4,123.85	-
02	CD	14	34	01	73	00	0	1	01	1401	2	03	1,759.00	1,759.00	1,759.00	1,759.00	-
02	CD	14	34	01	73	00	0	1	01	1401	4	03	2,455.00	2,455.00	2,455.00	2,455.00	-
02	CD	14	34	01	73	00	0	1	01	1401	4	01	6,046.00	5,755.49	5,755.49	5,755.49	-
02	CD	14	34	02	71	00	0	1	01	1401	2	01	74,998.00	71,394.30	71,394.30	71,394.30	-
02	CD	14	34	02	71	00	0	1	01	1401	2	03	30,459.00	30,459.00	30,459.00	30,459.00	-
02	CD	14	34	02	71	00	0	1	01	1401	4	01	104,665.00	99,635.78	99,635.78	99,635.78	-
02	CD	14	34	02	71	00	0	1	01	1401	4	03	42,508.00	42,508.00	42,508.00	42,508.00	-
02	CD	14	34	02	71	00	0	1	01	1401	1	04	403,142.00	360,522.96	360,522.96	360,522.96	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	34	03	72	00	0	1	01	1401	2	01	7,348.00	6,994.93	6,994.93	6,994.93	-
02	CD	14	34	03	72	00	0	1	01	1401	2	03	2,984.00	2,984.00	2,984.00	2,984.00	-
02	CD	14	34	03	72	00	0	1	01	1401	4	01	10,254.00	9,761.29	9,761.29	9,761.29	-
02	CD	14	34	03	72	00	0	1	01	1401	4	03	4,165.00	4,165.00	4,165.00	4,165.00	-
02	CD	14	34	04	71	00	0	1	01	1401	2	03	3,929.00	3,929.00	3,929.00	3,929.00	-
02	CD	14	34	04	71	00	0	1	01	1401	4	01	13,503.00	12,854.18	12,854.18	12,854.18	-
02	CD	14	34	04	71	00	0	1	01	1401	4	03	5,484.00	5,484.00	5,484.00	5,484.00	-
02	CD	14	34	04	71	00	0	1	01	1401	2	01	9,675.00	9,210.12	9,210.12	9,210.12	-
02	CD	14	34	05	72	00	0	1	01	1401	2	03	1,549.00	1,549.00	1,549.00	1,549.00	-
02	CD	14	34	05	72	00	0	1	01	1401	2	01	3,814.00	3,630.74	3,630.74	3,630.74	-
02	CD	14	34	05	72	00	0	1	01	1401	4	01	5,323.00	5,067.23	5,067.23	5,067.23	-
02	CD	14	34	05	72	00	0	1	01	1401	4	03	2,162.00	2,162.00	2,162.00	2,162.00	-
02	CD	14	34	06	71	00	0	1	01	1401	2	01	113,698.00	108,234.73	108,234.73	108,234.73	-
02	CD	14	34	06	71	00	0	1	01	1401	4	03	64,443.00	64,443.00	64,443.00	64,443.00	-
02	CD	14	34	06	71	00	0	1	01	1401	4	01	158,674.00	151,049.61	151,049.61	151,049.61	-
02	CD	14	34	06	71	00	0	1	01	1401	2	03	46,177.00	46,177.00	46,177.00	46,177.00	-
02	CD	14	34	06	71	00	0	1	01	1401	1	04	69,199.00	61,110.50	61,110.50	61,110.50	-
02	CD	14	34	08	72	00	0	1	01	1401	2	01	27,183.00	25,876.84	25,876.84	25,876.84	-
02	CD	14	34	08	72	00	0	1	01	1401	4	03	15,407.00	15,407.00	15,407.00	15,407.00	-
02	CD	14	34	08	72	00	0	1	01	1401	2	03	11,040.00	11,040.00	11,040.00	11,040.00	-
02	CD	14	34	08	72	00	0	1	01	1401	4	01	37,936.00	36,113.15	36,113.15	36,113.15	-
02	CD	14	35	03	71	00	0	1	01	1401	1	04	17,603.00	17,170.77	17,170.77	17,170.77	-
02	CD	14	35	03	71	00	0	1	01	1401	2	01	11,730.00	11,166.36	11,166.36	11,166.36	-
02	CD	14	35	03	71	00	0	1	01	1401	2	03	4,764.00	4,764.00	4,764.00	4,764.00	-
02	CD	14	35	03	71	00	0	1	01	1401	4	01	16,371.00	15,584.36	15,584.36	15,584.36	-
02	CD	14	35	03	71	00	0	1	01	1401	4	03	6,649.00	6,649.00	6,649.00	6,649.00	-
02	CD	14	03	01	71	00	0	1	01	1403	4	03	1,134,132.00	1,167,281.62	1,167,281.62	1,167,281.62	-
02	CD	14	03	01	71	00	0	1	01	1403	2	01	392,937.00	341,445.54	341,445.54	341,445.54	-
02	CD	14	03	01	71	00	0	1	01	1403	2	03	812,661.00	1,076,170.28	1,076,170.28	1,076,170.28	-
02	CD	14	03	01	71	00	0	1	01	1403	4	01	548,384.00	498,353.35	498,353.35	498,353.35	-
02	CD	14	06	01	71	00	0	1	01	1403	4	03	47,078.00	47,072.03	47,072.03	47,072.03	-
02	CD	14	06	01	71	00	0	1	01	1403	2	01	16,311.00	14,822.90	14,822.90	14,822.90	-
02	CD	14	06	01	71	00	0	1	01	1403	2	03	33,733.00	33,728.78	33,728.78	33,728.78	-
02	CD	14	06	01	71	00	0	1	01	1403	4	01	22,763.00	20,873.47	20,873.47	20,873.47	-
02	CD	14	09	02	72	00	0	1	01	1403	4	03	246,407.00	246,378.27	246,378.27	246,378.27	-
02	CD	14	09	02	72	00	0	1	01	1403	2	03	176,563.00	176,542.12	176,542.12	176,542.12	-
02	CD	14	09	02	72	00	0	1	01	1403	2	01	85,372.00	78,285.35	78,285.35	78,285.35	-
02	CD	14	09	02	72	00	0	1	01	1403	4	01	119,144.00	109,253.97	109,253.97	109,253.97	-
02	CD	14	10	02	71	00	0	1	01	1403	2	01	3,685.00	3,379.12	3,379.12	3,379.12	-
02	CD	14	10	02	71	00	0	1	01	1403	4	03	10,635.00	10,633.39	10,633.39	10,633.39	-
02	CD	14	10	02	71	00	0	1	01	1403	4	01	5,142.00	4,715.16	4,715.16	4,715.16	-
02	CD	14	10	02	71	00	0	1	01	1403	2	03	7,621.00	7,619.62	7,619.62	7,619.62	-
02	CD	14	13	03	71	00	0	1	01	1403	2	01	6,860.00	6,290.56	6,290.56	6,290.56	-
02	CD	14	13	03	71	00	0	1	01	1403	2	03	14,187.00	14,185.53	14,185.53	14,185.53	-
02	CD	14	13	03	71	00	0	1	01	1403	4	01	9,573.00	8,778.35	8,778.35	8,778.35	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	13	03	71	00	0	1	01	1403	4	03	19,799.00	19,796.66	19,796.66	19,796.66	-
02	CD	14	13	06	70	00	0	1	01	1403	2	03	5,739.00	5,738.36	5,738.36	5,738.36	-
02	CD	14	13	06	70	00	0	1	01	1403	2	01	2,775.00	2,544.66	2,544.66	2,544.66	-
02	CD	14	13	06	70	00	0	1	01	1403	4	01	3,873.00	3,551.50	3,551.50	3,551.50	-
02	CD	14	13	06	70	00	0	1	01	1403	4	03	8,010.00	8,008.70	8,008.70	8,008.70	-
02	CD	14	13	08	71	00	0	1	01	1403	2	03	8,030.00	8,028.67	8,028.67	8,028.67	-
02	CD	14	13	08	71	00	0	1	01	1403	4	01	5,419.00	4,969.17	4,969.17	4,969.17	-
02	CD	14	13	08	71	00	0	1	01	1403	2	01	3,883.00	3,560.68	3,560.68	3,560.68	-
02	CD	14	13	08	71	00	0	1	01	1403	4	03	11,207.00	11,205.43	11,205.43	11,205.43	-
02	CD	14	14	02	71	00	0	1	01	1403	4	03	10,505.00	10,504.01	10,504.01	10,504.01	-
02	CD	14	14	02	71	00	0	1	01	1403	2	01	3,640.00	3,337.85	3,337.85	3,337.85	-
02	CD	14	14	02	71	00	0	1	01	1403	4	01	5,079.00	4,657.40	4,657.40	4,657.40	-
02	CD	14	14	02	71	00	0	1	01	1403	2	03	7,527.00	7,526.02	7,526.02	7,526.02	-
02	CD	14	14	03	71	00	0	1	01	1403	4	03	6,399.00	6,398.72	6,398.72	6,398.72	-
02	CD	14	14	03	71	00	0	1	01	1403	4	01	3,094.00	2,837.17	2,837.17	2,837.17	-
02	CD	14	14	03	71	00	0	1	01	1403	2	03	4,585.00	4,584.78	4,584.78	4,584.78	-
02	CD	14	14	03	71	00	0	1	01	1403	2	01	2,217.00	2,032.96	2,032.96	2,032.96	-
02	CD	14	14	04	71	00	0	1	01	1403	4	01	6,386.00	5,855.90	5,855.90	5,855.90	-
02	CD	14	14	04	71	00	0	1	01	1403	2	03	9,464.00	9,462.98	9,462.98	9,462.98	-
02	CD	14	14	04	71	00	0	1	01	1403	2	01	4,576.00	4,196.15	4,196.15	4,196.15	-
02	CD	14	14	04	71	00	0	1	01	1403	4	03	13,208.00	13,206.53	13,206.53	13,206.53	-
02	CD	14	14	04	72	00	0	1	01	1403	4	01	4,575.00	4,195.24	4,195.24	4,195.24	-
02	CD	14	14	04	72	00	0	1	01	1403	2	03	6,780.00	6,779.39	6,779.39	6,779.39	-
02	CD	14	14	04	72	00	0	1	01	1403	2	01	3,278.00	3,005.89	3,005.89	3,005.89	-
02	CD	14	14	04	72	00	0	1	01	1403	4	03	9,462.00	9,460.88	9,460.88	9,460.88	-
02	CD	14	14	05	71	00	0	1	01	1403	2	01	2,912.00	2,670.27	2,670.27	2,670.27	-
02	CD	14	14	05	71	00	0	1	01	1403	2	03	6,023.00	6,022.28	6,022.28	6,022.28	-
02	CD	14	14	05	71	00	0	1	01	1403	4	01	4,064.00	3,726.65	3,726.65	3,726.65	-
02	CD	14	14	05	71	00	0	1	01	1403	4	03	8,405.00	8,404.06	8,404.06	8,404.06	-
02	CD	14	15	01	71	00	0	1	01	1403	2	01	1,387.00	1,271.87	1,271.87	1,271.87	-
02	CD	14	15	01	71	00	0	1	01	1403	2	03	2,868.00	2,867.61	2,867.61	2,867.61	-
02	CD	14	15	01	71	00	0	1	01	1403	4	01	1,935.00	1,774.38	1,774.38	1,774.38	-
02	CD	14	15	01	71	00	0	1	01	1403	4	03	4,002.00	4,001.20	4,001.20	4,001.20	-
02	CD	14	15	02	72	00	0	1	01	1403	4	01	7,458.00	6,838.92	6,838.92	6,838.92	-
02	CD	14	15	02	72	00	0	1	01	1403	2	03	11,052.00	11,050.83	11,050.83	11,050.83	-
02	CD	14	15	02	72	00	0	1	01	1403	2	01	5,344.00	4,900.40	4,900.40	4,900.40	-
02	CD	14	15	02	72	00	0	1	01	1403	4	03	15,424.00	15,422.17	15,422.17	15,422.17	-
02	CD	14	15	03	72	00	0	1	01	1403	4	03	5,123.00	5,122.15	5,122.15	5,122.15	-
02	CD	14	15	03	72	00	0	1	01	1403	4	01	2,477.00	2,271.38	2,271.38	2,271.38	-
02	CD	14	15	03	72	00	0	1	01	1403	2	03	3,671.00	3,670.97	3,670.97	3,670.97	-
02	CD	14	15	03	72	00	0	1	01	1403	2	01	1,775.00	1,627.67	1,627.67	1,627.67	-
02	CD	14	15	03	73	00	0	1	01	1403	4	03	7,449.00	7,448.19	7,448.19	7,448.19	-
02	CD	14	15	03	73	00	0	1	01	1403	4	01	3,602.00	3,303.01	3,303.01	3,303.01	-
02	CD	14	15	03	73	00	0	1	01	1403	2	03	5,337.00	5,336.65	5,336.65	5,336.65	-
02	CD	14	15	03	73	00	0	1	01	1403	2	01	2,581.00	2,366.75	2,366.75	2,366.75	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	18	02	71	00	0	1	01	1403	4	03	4,002.00	4,001.20	4,001.20	4,001.20	-
02	CD	14	18	02	71	00	0	1	01	1403	4	01	1,935.00	1,774.38	1,774.38	1,774.38	-
02	CD	14	18	02	71	00	0	1	01	1403	2	03	2,868.00	2,867.61	2,867.61	2,867.61	-
02	CD	14	18	02	71	00	0	1	01	1403	2	01	1,387.00	1,271.87	1,271.87	1,271.87	-
02	CD	14	18	02	72	00	0	1	01	1403	4	03	9,478.00	9,476.66	9,476.66	9,476.66	-
02	CD	14	18	02	72	00	0	1	01	1403	2	03	6,791.00	6,789.93	6,789.93	6,789.93	-
02	CD	14	18	02	72	00	0	1	01	1403	2	01	3,284.00	3,011.40	3,011.40	3,011.40	-
02	CD	14	18	02	72	00	0	1	01	1403	4	01	4,583.00	4,202.56	4,202.56	4,202.56	-
02	CD	14	20	08	71	00	0	1	01	1403	4	01	7,335.00	6,726.13	6,726.13	6,726.13	-
02	CD	14	20	08	71	00	0	1	01	1403	2	01	5,256.00	4,819.71	4,819.71	4,819.71	-
02	CD	14	20	08	71	00	0	1	01	1403	4	03	15,169.00	15,167.67	15,167.67	15,167.67	-
02	CD	14	20	08	71	00	0	1	01	1403	2	03	10,869.00	10,867.86	10,867.86	10,867.86	-
02	CD	14	20	08	72	00	0	1	01	1403	2	01	32,921.00	30,188.27	30,188.27	30,188.27	-
02	CD	14	20	08	72	00	0	1	01	1403	2	03	68,085.00	68,076.92	68,076.92	68,076.92	-
02	CD	14	20	08	72	00	0	1	01	1403	4	01	45,944.00	42,130.23	42,130.23	42,130.23	-
02	CD	14	20	08	72	00	0	1	01	1403	4	03	95,018.00	95,006.32	95,006.32	95,006.32	-
02	CD	14	20	08	73	00	0	1	01	1403	2	03	51,580.00	51,573.74	51,573.74	51,573.74	-
02	CD	14	20	08	73	00	0	1	01	1403	2	01	24,940.00	22,869.76	22,869.76	22,869.76	-
02	CD	14	20	08	73	00	0	1	01	1403	4	03	71,984.00	71,975.06	71,975.06	71,975.06	-
02	CD	14	20	08	73	00	0	1	01	1403	4	01	34,806.00	31,916.78	31,916.78	31,916.78	-
02	CD	14	23	01	71	00	0	1	01	1403	2	03	89,950.00	89,939.86	89,939.86	89,939.86	-
02	CD	14	23	01	71	00	0	1	01	1403	4	01	60,698.00	55,659.51	55,659.51	55,659.51	-
02	CD	14	23	01	71	00	0	1	01	1403	2	01	43,493.00	39,882.68	39,882.68	39,882.68	-
02	CD	14	23	01	71	00	0	1	01	1403	4	03	125,533.00	124,521.34	124,521.34	124,521.34	-
02	CD	14	23	08	72	00	0	1	01	1403	4	01	12,727.00	11,670.54	11,670.54	11,670.54	-
02	CD	14	23	08	72	00	0	1	01	1403	2	01	9,120.00	8,362.95	8,362.95	8,362.95	-
02	CD	14	23	08	72	00	0	1	01	1403	2	03	18,861.00	18,858.67	18,858.67	18,858.67	-
02	CD	14	23	08	72	00	0	1	01	1403	4	03	26,322.00	26,318.45	26,318.45	26,318.45	-
02	CD	14	24	01	71	00	0	1	01	1403	2	03	13,766.00	13,763.88	13,763.88	13,763.88	-
02	CD	14	24	01	71	00	0	1	01	1403	4	01	9,289.00	8,517.92	8,517.92	8,517.92	-
02	CD	14	24	01	71	00	0	1	01	1403	4	03	19,212.00	19,209.88	19,209.88	19,209.88	-
02	CD	14	24	01	71	00	0	1	01	1403	2	01	6,656.00	6,103.49	6,103.49	6,103.49	-
02	CD	14	24	08	72	00	0	1	01	1403	2	01	31,075.00	28,495.49	28,495.49	28,495.49	-
02	CD	14	24	08	72	00	0	1	01	1403	4	03	89,690.00	89,679.11	89,679.11	89,679.11	-
02	CD	14	24	08	72	00	0	1	01	1403	4	01	43,367.00	39,767.15	39,767.15	39,767.15	-
02	CD	14	24	08	72	00	0	1	01	1403	2	03	64,267.00	64,259.73	64,259.73	64,259.73	-
02	CD	14	24	08	73	00	0	1	01	1403	2	03	157,737.00	157,718.17	157,718.17	157,718.17	-
02	CD	14	24	08	73	00	0	1	01	1403	4	01	106,440.00	97,604.52	97,604.52	97,604.52	-
02	CD	14	24	08	73	00	0	1	01	1403	4	03	220,135.00	220,109.27	220,109.27	220,109.27	-
02	CD	14	24	08	73	00	0	1	01	1403	2	01	76,270.00	69,938.90	69,938.90	69,938.90	-
02	CD	14	25	03	71	00	0	1	01	1403	2	03	19,321.00	19,319.22	19,319.22	19,319.22	-
02	CD	14	25	03	71	00	0	1	01	1403	2	01	9,342.00	8,566.53	8,566.53	8,566.53	-
02	CD	14	25	03	71	00	0	1	01	1403	4	03	26,964.00	26,960.93	26,960.93	26,960.93	-
02	CD	14	25	03	71	00	0	1	01	1403	4	01	13,038.00	11,955.73	11,955.73	11,955.73	-
02	CD	14	25	04	71	00	0	1	01	1403	2	01	14,122.00	12,949.75	12,949.75	12,949.75	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	04	71	00	0	1	01	1403	4	01	19,708.00	18,072.06	18,072.06	18,072.06	-
02	CD	14	25	04	71	00	0	1	01	1403	2	03	29,206.00	29,202.84	29,202.84	29,202.84	-
02	CD	14	25	04	71	00	0	1	01	1403	4	03	40,760.00	40,755.28	40,755.28	40,755.28	-
02	CD	14	25	08	73	00	0	1	01	1403	2	01	110,789.00	101,592.50	101,592.50	101,592.50	-
02	CD	14	25	08	73	00	0	1	01	1403	2	03	229,128.00	229,101.16	229,101.16	229,101.16	-
02	CD	14	25	08	73	00	0	1	01	1403	4	01	154,615.00	140,509.03	140,509.03	140,509.03	-
02	CD	14	25	08	73	00	0	1	01	1403	4	03	319,766.00	319,728.75	319,728.75	319,728.75	-
02	CD	14	25	08	75	00	0	1	01	1403	4	03	10,530.00	10,529.24	10,529.24	10,529.24	-
02	CD	14	25	08	75	00	0	1	01	1403	4	01	5,091.00	4,668.40	4,668.40	4,668.40	-
02	CD	14	25	08	75	00	0	1	01	1403	2	03	7,545.00	7,543.90	7,543.90	7,543.90	-
02	CD	14	25	08	75	00	0	1	01	1403	2	01	3,648.00	3,345.18	3,345.18	3,345.18	-
02	CD	14	25	08	76	00	0	1	01	1403	4	01	1,395.00	1,279.21	1,279.21	1,279.21	-
02	CD	14	25	08	76	00	0	1	01	1403	4	03	2,885.00	2,884.44	2,884.44	2,884.44	-
02	CD	14	25	08	76	00	0	1	01	1403	2	03	2,068.00	2,067.38	2,067.38	2,067.38	-
02	CD	14	25	08	76	00	0	1	01	1403	2	01	1,000.00	917.00	917.00	917.00	-
02	CD	14	25	08	78	00	0	1	01	1403	2	01	25,759.00	23,620.77	23,620.77	23,620.77	-
02	CD	14	25	08	78	00	0	1	01	1403	2	03	53,273.00	53,266.74	53,266.74	53,266.74	-
02	CD	14	25	08	78	00	0	1	01	1403	4	01	35,948.00	32,964.00	32,964.00	32,964.00	-
02	CD	14	25	08	78	00	0	1	01	1403	4	03	74,346.00	74,336.87	74,336.87	74,336.87	-
02	CD	14	27	03	71	00	0	1	01	1403	4	01	688.00	630.88	630.88	630.88	-
02	CD	14	27	03	71	00	0	1	01	1403	2	03	1,020.00	1,019.01	1,019.01	1,019.01	-
02	CD	14	27	03	71	00	0	1	01	1403	2	01	493.00	479.60	479.60	479.60	-
02	CD	14	27	03	71	00	0	1	01	1403	4	03	1,423.00	1,422.76	1,422.76	1,422.76	-
02	CD	14	28	08	72	00	0	1	01	1403	4	03	75,058.00	75,048.77	75,048.77	75,048.77	-
02	CD	14	28	08	72	00	0	1	01	1403	4	01	36,292.00	33,279.44	33,279.44	33,279.44	-
02	CD	14	28	08	72	00	0	1	01	1403	2	03	53,783.00	53,776.75	53,776.75	53,776.75	-
02	CD	14	28	08	72	00	0	1	01	1403	2	01	26,005.00	23,846.35	23,846.35	23,846.35	-
02	CD	14	28	08	73	00	0	1	01	1403	4	01	6,149.00	5,638.57	5,638.57	5,638.57	-
02	CD	14	28	08	73	00	0	1	01	1403	2	01	4,406.00	4,040.27	4,040.27	4,040.27	-
02	CD	14	28	08	73	00	0	1	01	1403	4	03	12,717.00	12,715.46	12,715.46	12,715.46	-
02	CD	14	28	08	73	00	0	1	01	1403	2	03	9,112.00	9,110.72	9,110.72	9,110.72	-
02	CD	14	28	08	74	00	0	1	01	1403	4	03	181,998.00	181,976.58	181,976.58	181,976.58	-
02	CD	14	28	08	74	00	0	1	01	1403	4	01	88,000.00	80,695.21	80,695.21	80,695.21	-
02	CD	14	28	08	74	00	0	1	01	1403	2	03	130,410.00	130,394.44	130,394.44	130,394.44	-
02	CD	14	28	08	74	00	0	1	01	1403	2	01	63,056.00	57,821.78	57,821.78	57,821.78	-
02	CD	14	29	01	71	00	0	1	01	1403	4	01	126,757.00	116,235.03	116,235.03	116,235.03	-
02	CD	14	29	01	71	00	0	1	01	1403	2	03	187,845.00	187,823.23	187,823.23	187,823.23	-
02	CD	14	29	01	71	00	0	1	01	1403	4	03	262,152.00	262,121.19	262,121.19	262,121.19	-
02	CD	14	29	01	71	00	0	1	01	1403	2	01	90,827.00	83,287.53	83,287.53	83,287.53	-
02	CD	14	29	08	71	00	0	1	01	1403	4	03	50,505.00	50,499.04	50,499.04	50,499.04	-
02	CD	14	29	08	71	00	0	1	01	1403	4	01	24,420.00	22,392.92	22,392.92	22,392.92	-
02	CD	14	29	08	71	00	0	1	01	1403	2	01	17,498.00	16,045.51	16,045.51	16,045.51	-
02	CD	14	29	08	71	00	0	1	01	1403	2	03	36,189.00	36,185.19	36,185.19	36,185.19	-
02	CD	14	30	08	71	00	0	1	01	1403	2	01	23,911.00	21,926.16	21,926.16	21,926.16	-
02	CD	14	30	08	71	00	0	1	01	1403	2	03	49,452.00	49,446.42	49,446.42	49,446.42	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	30	08	71	00	0	1	01	1403	4	01	33,370.00	30,599.99	30,599.99	30,599.99	-
02	CD	14	30	08	71	00	0	1	01	1403	4	03	69,014.00	69,005.46	69,005.46	69,005.46	-
02	CD	14	30	08	72	00	0	1	01	1403	2	03	20,761.00	20,758.82	20,758.82	20,758.82	-
02	CD	14	30	08	72	00	0	1	01	1403	4	01	14,010.00	12,847.04	12,847.04	12,847.04	-
02	CD	14	30	08	72	00	0	1	01	1403	4	03	28,974.00	28,970.47	28,970.47	28,970.47	-
02	CD	14	30	08	72	00	0	1	01	1403	2	01	10,039.00	9,205.67	9,205.67	9,205.67	-
02	CD	14	31	03	71	00	0	1	01	1403	2	03	67,334.00	67,326.09	67,326.09	67,326.09	-
02	CD	14	31	03	71	00	0	1	01	1403	2	01	32,558.00	29,855.39	29,855.39	29,855.39	-
02	CD	14	31	03	71	00	0	1	01	1403	4	01	45,437.00	41,665.32	41,665.32	41,665.32	-
02	CD	14	31	03	71	00	0	1	01	1403	4	03	93,970.00	93,958.94	93,958.94	93,958.94	-
02	CD	14	31	04	71	00	0	1	01	1403	4	01	827.00	758.35	758.35	758.35	-
02	CD	14	31	04	71	00	0	1	01	1403	2	03	1,226.00	1,225.10	1,225.10	1,225.10	-
02	CD	14	31	04	71	00	0	1	01	1403	2	01	593.00	543.78	543.78	543.78	-
02	CD	14	31	04	71	00	0	1	01	1403	4	03	1,711.00	1,710.88	1,710.88	1,710.88	-
02	CD	14	32	02	71	00	0	1	01	1403	2	01	5,332.00	4,889.39	4,889.39	4,889.39	-
02	CD	14	32	02	71	00	0	1	01	1403	4	03	15,390.00	15,388.51	15,388.51	15,388.51	-
02	CD	14	32	02	71	00	0	1	01	1403	2	03	11,027.00	11,025.60	11,025.60	11,025.60	-
02	CD	14	32	02	71	00	0	1	01	1403	4	01	7,441.00	6,823.34	6,823.34	6,823.34	-
02	CD	14	32	02	72	00	0	1	01	1403	2	03	6,500.00	6,499.66	6,499.66	6,499.66	-
02	CD	14	32	02	72	00	0	1	01	1403	2	01	3,143.00	2,882.10	2,882.10	2,882.10	-
02	CD	14	32	02	72	00	0	1	01	1403	4	01	4,386.00	4,021.92	4,021.92	4,021.92	-
02	CD	14	32	02	72	00	0	1	01	1403	4	03	9,072.00	9,070.76	9,070.76	9,070.76	-
02	CD	14	32	03	71	00	0	1	01	1403	2	01	112,211.00	102,896.48	102,896.48	102,896.48	-
02	CD	14	32	03	71	00	0	1	01	1403	2	03	232,069.00	232,041.35	232,041.35	232,041.35	-
02	CD	14	32	03	71	00	0	1	01	1403	4	01	156,600.00	143,600.79	143,600.79	143,600.79	-
02	CD	14	32	03	71	00	0	1	01	1403	4	03	323,872.00	323,834.05	323,834.05	323,834.05	-
02	CD	14	34	01	73	00	0	1	01	1403	2	01	707.00	648.31	648.31	648.31	-
02	CD	14	34	01	73	00	0	1	01	1403	2	03	1,463.00	1,462.72	1,462.72	1,462.72	-
02	CD	14	34	01	73	00	0	1	01	1403	4	01	987.00	905.06	905.06	905.06	-
02	CD	14	34	01	73	00	0	1	01	1403	4	03	2,041.00	2,040.06	2,040.06	2,040.06	-
02	CD	14	34	02	71	00	0	1	01	1403	4	01	17,086.00	15,667.71	15,667.71	15,667.71	-
02	CD	14	34	02	71	00	0	1	01	1403	4	03	35,337.00	35,332.42	35,332.42	35,332.42	-
02	CD	14	34	02	71	00	0	1	01	1403	2	03	25,321.00	25,318.38	25,318.38	25,318.38	-
02	CD	14	34	02	71	00	0	1	01	1403	2	01	12,243.00	11,226.71	11,226.71	11,226.71	-
02	CD	14	34	03	72	00	0	1	01	1403	4	01	1,674.00	1,535.04	1,535.04	1,535.04	-
02	CD	14	34	03	72	00	0	1	01	1403	2	01	1,200.00	1,100.38	1,100.38	1,100.38	-
02	CD	14	34	03	72	00	0	1	01	1403	4	03	3,462.00	3,461.73	3,461.73	3,461.73	-
02	CD	14	34	03	72	00	0	1	01	1403	2	03	2,481.00	2,480.63	2,480.63	2,480.63	-
02	CD	14	34	04	71	00	0	1	01	1403	4	03	4,559.00	4,558.50	4,558.50	4,558.50	-
02	CD	14	34	04	71	00	0	1	01	1403	2	01	1,579.00	1,447.93	1,447.93	1,447.93	-
02	CD	14	34	04	71	00	0	1	01	1403	2	03	3,267.00	3,266.17	3,266.17	3,266.17	-
02	CD	14	34	04	71	00	0	1	01	1403	4	01	2,204.00	2,021.06	2,021.06	2,021.06	-
02	CD	14	34	05	72	00	0	1	01	1403	4	03	1,797.00	1,796.10	1,796.10	1,796.10	-
02	CD	14	34	05	72	00	0	1	01	1403	2	01	623.00	571.28	571.28	571.28	-
02	CD	14	34	05	72	00	0	1	01	1403	2	03	1,288.00	1,287.14	1,287.14	1,287.14	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	34	05	72	00	0	1	01	1403	4	01	869.00	796.87	796.87	796.87	-
02	CD	14	34	06	71	00	0	1	01	1403	4	03	53,572.00	53,565.40	53,565.40	53,565.40	-
02	CD	14	34	06	71	00	0	1	01	1403	4	01	25,903.00	23,752.82	23,752.82	23,752.82	-
02	CD	14	34	06	71	00	0	1	01	1403	2	01	18,561.00	17,020.26	17,020.26	17,020.26	-
02	CD	14	34	06	71	00	0	1	01	1403	2	03	38,387.00	38,382.95	38,382.95	38,382.95	-
02	CD	14	34	08	72	00	0	1	01	1403	2	03	9,177.00	9,175.91	9,175.91	9,175.91	-
02	CD	14	34	08	72	00	0	1	01	1403	4	03	12,808.00	12,806.92	12,806.92	12,806.92	-
02	CD	14	34	08	72	00	0	1	01	1403	4	01	6,193.00	5,678.92	5,678.92	5,678.92	-
02	CD	14	34	08	72	00	0	1	01	1403	2	01	4,438.00	4,069.60	4,069.60	4,069.60	-
02	CD	14	35	03	71	00	0	1	01	1403	4	03	5,527.00	5,525.96	5,525.96	5,525.96	-
02	CD	14	35	03	71	00	0	1	01	1403	2	03	3,960.00	3,959.14	3,959.14	3,959.14	-
02	CD	14	35	03	71	00	0	1	01	1403	4	01	2,672.00	2,450.21	2,450.21	2,450.21	-
02	CD	14	35	03	71	00	0	1	01	1403	2	01	1,915.00	1,756.03	1,756.03	1,756.03	-
02	CD	14	03	01	71	00	0	1	01	1404	4	00		479,538.52	479,538.52	479,538.52	-
02	CD	14	03	01	71	00	0	1	01	1404	3	00	1,121,219.00				-
02	CD	14	03	01	71	00	0	1	01	1404	1	00	803,411.00				-
02	CD	14	03	01	71	00	0	1	01	1404	2	00		293,980.40	293,980.40	293,980.40	-
02	CD	14	06	01	71	00	0	1	01	1404	1	00	33,349.00				-
02	CD	14	06	01	71	00	0	1	01	1404	2	00		23,655.71	23,655.71	23,655.71	-
02	CD	14	06	01	71	00	0	1	01	1404	3	00	46,542.00				-
02	CD	14	06	01	71	00	0	1	01	1404	4	00		33,014.02	33,014.02	33,014.02	-
02	CD	14	09	02	72	00	0	1	01	1404	3	00	243,602.00				-
02	CD	14	09	02	72	00	0	1	01	1404	2	00		123,816.41	123,816.41	123,816.41	-
02	CD	14	09	02	72	00	0	1	01	1404	1	00	174,552.00				-
02	CD	14	09	02	72	00	0	1	01	1404	4	00		112,519.41	112,519.41	112,519.41	-
02	CD	14	10	02	71	00	0	1	01	1404	1	00	7,534.00				-
02	CD	14	10	02	71	00	0	1	01	1404	4	00		8,656.25	8,656.25	8,656.25	-
02	CD	14	10	02	71	00	0	1	01	1404	3	00	10,514.00				-
02	CD	14	10	02	71	00	0	1	01	1404	2	00		6,202.77	6,202.77	6,202.77	-
02	CD	14	13	03	71	00	0	1	01	1404	1	00	14,025.00				-
02	CD	14	13	03	71	00	0	1	01	1404	2	00		11,546.86	11,546.86	11,546.86	-
02	CD	14	13	03	71	00	0	1	01	1404	3	00	19,573.00				-
02	CD	14	13	03	71	00	0	1	01	1404	4	00		16,114.57	16,114.57	16,114.57	-
02	CD	14	13	06	70	00	0	1	01	1404	2	00		4,671.45	4,671.45	4,671.45	-
02	CD	14	13	06	70	00	0	1	01	1404	1	00	5,674.00				-
02	CD	14	13	06	70	00	0	1	01	1404	3	00	7,918.00				-
02	CD	14	13	06	70	00	0	1	01	1404	4	00		6,518.92	6,518.92	6,518.92	-
02	CD	14	13	08	71	00	0	1	01	1404	1	00	7,939.00				-
02	CD	14	13	08	71	00	0	1	01	1404	4	00		9,121.41	9,121.41	9,121.41	-
02	CD	14	13	08	71	00	0	1	01	1404	3	00	11,079.00				-
02	CD	14	13	08	71	00	0	1	01	1404	2	00		6,536.24	6,536.24	6,536.24	-
02	CD	14	14	02	71	00	0	1	01	1404	4	00		8,550.05	8,550.05	8,550.05	-
02	CD	14	14	02	71	00	0	1	01	1404	3	00	10,385.00				-
02	CD	14	14	02	71	00	0	1	01	1404	2	00		6,126.22	6,126.22	6,126.22	-
02	CD	14	14	02	71	00	0	1	01	1404	1	00	7,441.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	14	03	71	00	0	1	01	1404	1	00	4,533.00	-	-	-	-
02	CD	14	14	03	71	00	0	1	01	1404	3	00	6,326.00	-	-	-	-
02	CD	14	14	03	71	00	0	1	01	1404	4	00		5,208.24	5,208.24	5,208.24	-
02	CD	14	14	03	71	00	0	1	01	1404	2	00		3,732.03	3,732.03	3,732.03	-
02	CD	14	14	04	71	00	0	1	01	1404	2	00		7,702.88	7,702.88	7,702.88	-
02	CD	14	14	04	71	00	0	1	01	1404	1	00	9,356.00	-	-	-	-
02	CD	14	14	04	71	00	0	1	01	1404	3	00	13,058.00	-	-	-	-
02	CD	14	14	04	71	00	0	1	01	1404	4	00		10,750.74	10,750.74	10,750.74	-
02	CD	14	14	04	72	00	0	1	01	1404	4	00		7,701.19	7,701.19	7,701.19	-
02	CD	14	14	04	72	00	0	1	01	1404	3	00	9,354.00	-	-	-	-
02	CD	14	14	04	72	00	0	1	01	1404	1	00	6,703.00	-	-	-	-
02	CD	14	14	04	72	00	0	1	01	1404	2	00		5,518.62	5,518.62	5,518.62	-
02	CD	14	14	05	71	00	0	1	01	1404	2	00		4,901.98	4,901.98	4,901.98	-
02	CD	14	14	05	71	00	0	1	01	1404	4	00		6,840.86	6,840.86	6,840.86	-
02	CD	14	14	05	71	00	0	1	01	1404	1	00	5,954.00	-	-	-	-
02	CD	14	14	05	71	00	0	1	01	1404	3	00	8,309.00	-	-	-	-
02	CD	14	15	01	71	00	0	1	01	1404	4	00		3,257.84	3,257.84	3,257.84	-
02	CD	14	15	01	71	00	0	1	01	1404	1	00	2,835.00	-	-	-	-
02	CD	14	15	01	71	00	0	1	01	1404	2	00		2,334.08	2,334.08	2,334.08	-
02	CD	14	15	01	71	00	0	1	01	1404	3	00	3,957.00	-	-	-	-
02	CD	14	15	02	72	00	0	1	01	1404	2	00		8,995.46	8,995.46	8,995.46	-
02	CD	14	15	02	72	00	0	1	01	1404	3	00	15,249.00	-	-	-	-
02	CD	14	15	02	72	00	0	1	01	1404	1	00	10,926.00	-	-	-	-
02	CD	14	15	02	72	00	0	1	01	1404	4	00		12,554.59	12,554.59	12,554.59	-
02	CD	14	15	03	72	00	0	1	01	1404	2	01	3,629.00	-	-	-	-
02	CD	14	15	03	72	00	0	1	01	1404	3	00	5,065.00	-	-	-	-
02	CD	14	15	03	72	00	0	1	01	1404	4	00		4,170.03	4,170.03	4,170.03	-
02	CD	14	15	03	73	00	0	1	01	1404	3	00	7,364.00	-	-	-	-
02	CD	14	15	03	73	00	0	1	01	1404	4	00		6,062.83	6,062.83	6,062.83	-
02	CD	14	15	03	73	00	0	1	01	1404	2	00		4,344.60	4,344.60	4,344.60	-
02	CD	14	15	03	73	00	0	1	01	1404	1	00	5,277.00	-	-	-	-
02	CD	14	18	02	71	00	0	1	01	1404	2	00		2,334.08	2,334.08	2,334.08	-
02	CD	14	18	02	71	00	0	1	01	1404	1	00	2,835.00	-	-	-	-
02	CD	14	18	02	71	00	0	1	01	1404	3	00	3,957.00	-	-	-	-
02	CD	14	18	02	71	00	0	1	01	1404	4	00		3,257.84	3,257.84	3,257.84	-
02	CD	14	18	02	72	00	0	1	01	1404	3	00	9,370.00	-	-	-	-
02	CD	14	18	02	72	00	0	1	01	1404	2	00		5,527.68	5,527.68	5,527.68	-
02	CD	14	18	02	72	00	0	1	01	1404	4	00		7,714.37	7,714.37	7,714.37	-
02	CD	14	18	02	72	00	0	1	01	1404	1	00	6,714.00	-	-	-	-
02	CD	14	20	08	71	00	0	1	01	1404	4	00		12,346.31	12,346.31	12,346.31	-
02	CD	14	20	08	71	00	0	1	01	1404	1	00	10,746.00	-	-	-	-
02	CD	14	20	08	71	00	0	1	01	1404	2	00		8,847.27	8,847.27	8,847.27	-
02	CD	14	20	08	71	00	0	1	01	1404	3	00	14,996.00	-	-	-	-
02	CD	14	20	08	72	00	0	1	01	1404	4	00		66,632.44	66,632.44	66,632.44	-
02	CD	14	20	08	72	00	0	1	01	1404	1	00	67,310.00	-	-	-	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	20	08	72	00	0	1	01	1404	3	00	93,936.00	-	-	-	-
02	CD	14	20	08	72	00	0	1	01	1404	2	00		47,745.58	47,745.58	47,745.58	-
02	CD	14	20	08	73	00	0	1	01	1404	4	00		50,479.34	50,479.34	50,479.34	-
02	CD	14	20	08	73	00	0	1	01	1404	3	00	71,164.00	-	-	-	-
02	CD	14	20	08	73	00	0	1	01	1404	2	00		36,171.30	36,171.30	36,171.30	-
02	CD	14	20	08	73	00	0	1	01	1404	1	00	50,993.00	-	-	-	-
02	CD	14	23	01	71	00	0	1	01	1404	4	00		92,642.05	92,642.05	92,642.05	-
02	CD	14	23	01	71	00	0	1	01	1404	3	00	124,104.00	-	-	-	-
02	CD	14	23	01	71	00	0	1	01	1404	2	00		63,078.63	63,078.63	63,078.63	-
02	CD	14	23	01	71	00	0	1	01	1404	1	00	88,926.00	-	-	-	-
02	CD	14	23	08	72	00	0	1	01	1404	4	00		18,458.42	18,458.42	18,458.42	-
02	CD	14	23	08	72	00	0	1	01	1404	1	00	18,646.00	-	-	-	-
02	CD	14	23	08	72	00	0	1	01	1404	2	00		13,226.30	13,226.30	13,226.30	-
02	CD	14	23	08	72	00	0	1	01	1404	3	00	26,022.00	-	-	-	-
02	CD	14	24	01	71	00	0	1	01	1404	1	00	13,609.00	-	-	-	-
02	CD	14	24	01	71	00	0	1	01	1404	2	00		11,204.37	11,204.37	11,204.37	-
02	CD	14	24	01	71	00	0	1	01	1404	3	00	18,993.00	-	-	-	-
02	CD	14	24	01	71	00	0	1	01	1404	4	00		13,472.46	13,472.46	13,472.46	-
02	CD	14	24	08	72	00	0	1	01	1404	1	00	63,536.00	-	-	-	-
02	CD	14	24	08	72	00	0	1	01	1404	3	00	88,669.00	-	-	-	-
02	CD	14	24	08	72	00	0	1	01	1404	4	00		62,896.32	62,896.32	62,896.32	-
02	CD	14	24	08	72	00	0	1	01	1404	2	00		45,068.50	45,068.50	45,068.50	-
02	CD	14	24	08	73	00	0	1	01	1404	2	00		110,614.92	110,614.92	110,614.92	-
02	CD	14	24	08	73	00	0	1	01	1404	4	00		100,522.03	100,522.03	100,522.03	-
02	CD	14	24	08	73	00	0	1	01	1404	3	00	217,628.00	-	-	-	-
02	CD	14	24	08	73	00	0	1	01	1404	1	00	155,941.00	-	-	-	-
02	CD	14	25	03	71	00	0	1	01	1404	2	00		13,549.07	13,549.07	13,549.07	-
02	CD	14	25	03	71	00	0	1	01	1404	3	00	26,657.00	-	-	-	-
02	CD	14	25	03	71	00	0	1	01	1404	4	00		18,908.84	18,908.84	18,908.84	-
02	CD	14	25	03	71	00	0	1	01	1404	1	00	19,101.00	-	-	-	-
02	CD	14	25	04	71	00	0	1	01	1404	1	00	28,874.00	-	-	-	-
02	CD	14	25	04	71	00	0	1	01	1404	4	00		28,583.50	28,583.50	28,583.50	-
02	CD	14	25	04	71	00	0	1	01	1404	2	00		20,481.44	20,481.44	20,481.44	-
02	CD	14	25	04	71	00	0	1	01	1404	3	00	40,296.00	-	-	-	-
02	CD	14	25	08	73	00	0	1	01	1404	4	00		146,018.11	146,018.11	146,018.11	-
02	CD	14	25	08	73	00	0	1	01	1404	3	00	316,126.00	-	-	-	-
02	CD	14	25	08	73	00	0	1	01	1404	2	00		104,628.78	104,628.78	104,628.78	-
02	CD	14	25	08	73	00	0	1	01	1404	1	00	226,519.00	-	-	-	-
02	CD	14	25	08	75	00	0	1	01	1404	1	00	7,459.00	-	-	-	-
02	CD	14	25	08	75	00	0	1	01	1404	3	00	10,410.00	-	-	-	-
02	CD	14	25	08	75	00	0	1	01	1404	2	00		6,141.02	6,141.02	6,141.02	-
02	CD	14	25	08	75	00	0	1	01	1404	4	00		8,570.63	8,570.63	8,570.63	-
02	CD	14	25	08	76	00	0	1	01	1404	1	00	2,044.00	-	-	-	-
02	CD	14	25	08	76	00	0	1	01	1404	2	00		1,682.83	1,682.83	1,682.83	-
02	CD	14	25	08	76	00	0	1	01	1404	3	00	2,853.00	-	-	-	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	08	76	00	0	1	01	1404	4	00		2,348.89	2,348.89	2,348.89	-
02	CD	14	25	08	78	00	0	1	01	1404	3	00	73,500.00				-
02	CD	14	25	08	78	00	0	1	01	1404	4	00		52,136.37	52,136.37	52,136.37	-
02	CD	14	25	08	78	00	0	1	01	1404	2	00		37,358.03	37,358.03	37,358.03	-
02	CD	14	25	08	78	00	0	1	01	1404	1	00	52,666.00				-
02	CD	14	27	03	71	00	0	1	01	1404	1	00	1,008.00				-
02	CD	14	27	03	71	00	0	1	01	1404	4	00		1,158.39	1,158.39	1,158.39	-
02	CD	14	27	03	71	00	0	1	01	1404	2	00		829.89	829.89	829.89	-
02	CD	14	27	03	71	00	0	1	01	1404	3	00	1,407.00				-
02	CD	14	28	08	72	00	0	1	01	1404	1	00	53,170.00				-
02	CD	14	28	08	72	00	0	1	01	1404	2	00		37,715.52	37,715.52	37,715.52	-
02	CD	14	28	08	72	00	0	1	01	1404	3	00	74,204.00				-
02	CD	14	28	08	72	00	0	1	01	1404	4	00		52,635.75	52,635.75	52,635.75	-
02	CD	14	28	08	73	00	0	1	01	1404	1	00	9,008.00				-
02	CD	14	28	08	73	00	0	1	01	1404	2	00		7,416.34	7,416.34	7,416.34	-
02	CD	14	28	08	73	00	0	1	01	1404	4	00		10,350.61	10,350.61	10,350.61	-
02	CD	14	28	08	73	00	0	1	01	1404	3	00	12,572.00				-
02	CD	14	28	08	74	00	0	1	01	1404	2	00		91,451.41	91,451.41	91,451.41	-
02	CD	14	28	08	74	00	0	1	01	1404	4	00		127,628.41	127,628.41	127,628.41	-
02	CD	14	28	08	74	00	0	1	01	1404	3	00	179,926.00				-
02	CD	14	28	08	74	00	0	1	01	1404	1	00	128,925.00				-
02	CD	14	29	01	71	00	0	1	01	1404	1	00	185,706.00				-
02	CD	14	29	01	71	00	0	1	01	1404	4	00		119,709.32	119,709.32	119,709.32	-
02	CD	14	29	01	71	00	0	1	01	1404	3	00	259,168.00				-
02	CD	14	29	01	71	00	0	1	01	1404	2	00		131,728.39	131,728.39	131,728.39	-
02	CD	14	29	08	71	00	0	1	01	1404	1	00	35,777.00				-
02	CD	14	29	08	71	00	0	1	01	1404	2	00		25,378.00	25,378.00	25,378.00	-
02	CD	14	29	08	71	00	0	1	01	1404	3	00	49,930.00				-
02	CD	14	29	08	71	00	0	1	01	1404	4	00		35,417.24	35,417.24	35,417.24	-
02	CD	14	30	08	71	00	0	1	01	1404	1	00	48,889.00				-
02	CD	14	30	08	71	00	0	1	01	1404	4	00		48,396.75	48,396.75	48,396.75	-
02	CD	14	30	08	71	00	0	1	01	1404	2	00		34,678.84	34,678.84	34,678.84	-
02	CD	14	30	08	71	00	0	1	01	1404	3	00	68,228.00				-
02	CD	14	30	08	72	00	0	1	01	1404	1	00	20,525.00				-
02	CD	14	30	08	72	00	0	1	01	1404	2	00		14,559.17	14,559.17	14,559.17	-
02	CD	14	30	08	72	00	0	1	01	1404	3	00	28,644.00				-
02	CD	14	30	08	72	00	0	1	01	1404	4	00		20,318.30	20,318.30	20,318.30	-
02	CD	14	31	03	71	00	0	1	01	1404	1	00	66,568.00				-
02	CD	14	31	03	71	00	0	1	01	1404	4	00		65,897.52	65,897.52	65,897.52	-
02	CD	14	31	03	71	00	0	1	01	1404	2	00		47,219.26	47,219.26	47,219.26	-
02	CD	14	31	03	71	00	0	1	01	1404	3	00	92,900.00				-
02	CD	14	31	04	71	00	0	1	01	1404	4	00		1,393.01	1,393.01	1,393.01	-
02	CD	14	31	04	71	00	0	1	01	1404	3	00	1,692.00				-
02	CD	14	31	04	71	00	0	1	01	1404	1	00	1,212.00				-
02	CD	14	31	04	71	00	0	1	01	1404	2	00		997.85	997.85	997.85	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	32	02	71	00	0	1	01	1404	4	00		12,525.79	12,525.79	12,525.79	-
02	CD	14	32	02	71	00	0	1	01	1404	1	00	10,902.00				-
02	CD	14	32	02	71	00	0	1	01	1404	2	00		52,806.53	52,806.53	52,806.53	-
02	CD	14	32	02	71	00	0	1	01	1404	3	00	15,214.00				-
02	CD	14	32	02	72	00	0	1	01	1404	2	00		5,290.55	5,290.55	5,290.55	-
02	CD	14	32	02	72	00	0	1	01	1404	1	00	6,426.00				-
02	CD	14	32	02	72	00	0	1	01	1404	3	00	8,969.00				-
02	CD	14	32	02	72	00	0	1	01	1404	4	00		7,384.22	7,384.22	7,384.22	-
02	CD	14	32	03	71	00	0	1	01	1404	3	00	320,184.00				-
02	CD	14	32	03	71	00	0	1	01	1404	2	00		105,971.97	105,971.97	105,971.97	-
02	CD	14	32	03	71	00	0	1	01	1404	1	00	229,427.00				-
02	CD	14	32	03	71	00	0	1	01	1404	4	00		147,892.51	147,892.51	147,892.51	-
02	CD	14	34	01	73	00	0	1	01	1404	1	00	1,446.00				-
02	CD	14	34	01	73	00	0	1	01	1404	3	00	2,018.00				-
02	CD	14	34	01	73	00	0	1	01	1404	2	00		1,190.51	1,190.51	1,190.51	-
02	CD	14	34	01	73	00	0	1	01	1404	4	00		1,661.42	1,661.42	1,661.42	-
02	CD	14	34	02	71	00	0	1	01	1404	4	00		24,780.74	24,780.74	24,780.74	-
02	CD	14	34	02	71	00	0	1	01	1404	3	00	34,935.00				-
02	CD	14	34	02	71	00	0	1	01	1404	2	00		17,756.14	17,756.14	17,756.14	-
02	CD	14	34	02	71	00	0	1	01	1404	1	00	25,032.00				-
02	CD	14	34	03	72	00	0	1	01	1404	3	00	3,423.00				-
02	CD	14	34	03	72	00	0	1	01	1404	1	00	2,453.00				-
02	CD	14	34	03	72	00	0	1	01	1404	4	00		2,818.16	2,818.16	2,818.16	-
02	CD	14	34	03	72	00	0	1	01	1404	2	00		2,019.57	2,019.57	2,019.57	-
02	CD	14	34	04	71	00	0	1	01	1404	4	00		3,710.66	3,710.66	3,710.66	-
02	CD	14	34	04	71	00	0	1	01	1404	1	00	3,229.00				-
02	CD	14	34	04	71	00	0	1	01	1404	2	00		2,658.45	2,658.45	2,658.45	-
02	CD	14	34	04	71	00	0	1	01	1404	3	00	4,507.00				-
02	CD	14	34	05	72	00	0	1	01	1404	3	00	1,777.00				-
02	CD	14	34	05	72	00	0	1	01	1404	1	00	1,273.00				-
02	CD	14	34	05	72	00	0	1	01	1404	2	00		1,048.06	1,048.06	1,048.06	-
02	CD	14	34	05	72	00	0	1	01	1404	4	00		1,463.02	1,463.02	1,463.02	-
02	CD	14	34	06	71	00	0	1	01	1404	3	00	52,962.00				-
02	CD	14	34	06	71	00	0	1	01	1404	1	00	37,949.00				-
02	CD	14	34	06	71	00	0	1	01	1404	2	00		26,918.67	26,918.67	26,918.67	-
02	CD	14	34	06	71	00	0	1	01	1404	4	00		37,567.99	37,567.99	37,567.99	-
02	CD	14	34	08	72	00	0	1	01	1404	4	00		10,424.69	10,424.69	10,424.69	-
02	CD	14	34	08	72	00	0	1	01	1404	1	00	9,073.00				-
02	CD	14	34	08	72	00	0	1	01	1404	2	00		7,469.84	7,469.84	7,469.84	-
02	CD	14	34	08	72	00	0	1	01	1404	3	00	12,662.00				-
02	CD	14	35	03	71	00	0	1	01	1404	4	00		4,498.53	4,498.53	4,498.53	-
02	CD	14	35	03	71	00	0	1	01	1404	3	00	5,464.00				-
02	CD	14	35	03	71	00	0	1	01	1404	2	00		3,223.26	3,223.26	3,223.26	-
02	CD	14	35	03	71	00	0	1	01	1404	1	00	3,915.00				-
02	CD	14	03	01	71	00	0	1	01	1407	2	00	62,392.00	59,403.30	59,403.30	59,403.30	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	03	01	71	00	0	1	01	1407	4	00	87,074.00	95,182.13	95,182.13	95,182.13	-
02	CD	14	06	01	71	00	0	1	01	1407	4	00	3,614.00	3,539.60	3,539.60	3,539.60	-
02	CD	14	06	01	71	00	0	1	01	1407	2	00	2,590.00	2,536.68	2,536.68	2,536.68	-
02	CD	14	09	02	72	00	0	1	01	1407	4	00	18,918.00	18,528.53	18,528.53	18,528.53	-
02	CD	14	09	02	72	00	0	1	01	1407	2	00	13,556.00	13,276.92	13,276.92	13,276.92	-
02	CD	14	10	02	71	00	0	1	01	1407	2	00	585.00	572.96	572.96	572.96	-
02	CD	14	10	02	71	00	0	1	01	1407	4	00	817.00	800.19	800.19	800.19	-
02	CD	14	13	03	71	00	0	1	01	1407	4	00	1,520.00	1,488.70	1,488.70	1,488.70	-
02	CD	14	13	03	71	00	0	1	01	1407	2	00	1,089.00	1,066.57	1,066.57	1,066.57	-
02	CD	14	13	06	70	00	0	1	01	1407	4	00	615.00	615.00	615.00	615.00	-
02	CD	14	13	06	70	00	0	1	01	1407	2	00	441.00	441.00	441.00	441.00	-
02	CD	14	13	08	71	00	0	1	01	1407	4	00	860.00	842.29	842.29	842.29	-
02	CD	14	13	08	71	00	0	1	01	1407	2	00	617.00	604.30	604.30	604.30	-
02	CD	14	14	02	71	00	0	1	01	1407	2	00	578.00	566.10	566.10	566.10	-
02	CD	14	14	02	71	00	0	1	01	1407	4	00	806.00	789.40	789.40	789.40	-
02	CD	14	14	03	71	00	0	1	01	1407	4	00	491.00	491.00	491.00	491.00	-
02	CD	14	14	03	71	00	0	1	01	1407	2	00	352.00	352.00	352.00	352.00	-
02	CD	14	14	04	71	00	0	1	01	1407	2	00	727.00	712.03	712.03	712.03	-
02	CD	14	14	04	71	00	0	1	01	1407	4	00	1,014.00	993.13	993.13	993.13	-
02	CD	14	14	04	72	00	0	1	01	1407	4	00	726.00	711.05	711.05	711.05	-
02	CD	14	14	04	72	00	0	1	01	1407	2	00	521.00	510.27	510.27	510.27	-
02	CD	14	14	05	71	00	0	1	01	1407	2	00	462.00	461.66	461.66	461.66	-
02	CD	14	14	05	71	00	0	1	01	1407	4	00	645.00	631.72	631.72	631.72	-
02	CD	14	15	01	71	00	0	1	01	1407	2	00	220.00	220.00	220.00	220.00	-
02	CD	14	15	01	71	00	0	1	01	1407	4	00	307.00	307.00	307.00	307.00	-
02	CD	14	15	02	72	00	0	1	01	1407	2	00	849.00	831.52	831.52	831.52	-
02	CD	14	15	02	72	00	0	1	01	1407	4	00	1,184.00	1,159.63	1,159.63	1,159.63	-
02	CD	14	15	03	72	00	0	1	01	1407	4	00	393.00	393.00	393.00	393.00	-
02	CD	14	15	03	72	00	0	1	01	1407	2	00	282.00	281.99	281.99	281.99	-
02	CD	14	15	03	73	00	0	1	01	1407	4	00	572.00	560.22	560.22	560.22	-
02	CD	14	15	03	73	00	0	1	01	1407	2	00	410.00	409.69	409.69	409.69	-
02	CD	14	18	02	71	00	0	1	01	1407	2	00	220.00	220.00	220.00	220.00	-
02	CD	14	18	02	71	00	0	1	01	1407	4	00	307.00	307.00	307.00	307.00	-
02	CD	14	18	02	72	00	0	1	01	1407	2	00	521.00	510.27	510.27	510.27	-
02	CD	14	18	02	72	00	0	1	01	1407	4	00	728.00	713.01	713.01	713.01	-
02	CD	14	20	08	71	00	0	1	01	1407	2	00	835.00	817.82	817.82	817.82	-
02	CD	14	20	08	71	00	0	1	01	1407	4	00	1,165.00	1,141.02	1,141.02	1,141.02	-
02	CD	14	20	08	72	00	0	1	01	1407	2	00	5,227.00	5,119.39	5,119.39	5,119.39	-
02	CD	14	20	08	72	00	0	1	01	1407	4	00	7,295.00	7,144.81	7,144.81	7,144.81	-
02	CD	14	20	08	73	00	0	1	01	1407	4	00	5,527.00	5,413.22	5,413.22	5,413.22	-
02	CD	14	20	08	73	00	0	1	01	1407	2	00	3,960.00	3,878.48	3,878.48	3,878.48	-
02	CD	14	23	01	71	00	0	1	01	1407	4	00	9,638.00	9,439.58	9,439.58	9,439.58	-
02	CD	14	23	01	71	00	0	1	01	1407	2	00	6,906.00	6,763.83	6,763.83	6,763.83	-
02	CD	14	23	08	72	00	0	1	01	1407	4	00	2,021.00	1,979.39	1,979.39	1,979.39	-
02	CD	14	23	08	72	00	0	1	01	1407	2	00	1,448.00	1,418.19	1,418.19	1,418.19	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	24	01	71	00	0	1	01	1407	2	00	1,057.00	1,035.24	1,035.24	1,035.24	-
02	CD	14	24	01	71	00	0	1	01	1407	4	00	1,475.00	1,444.63	1,444.63	1,444.63	-
02	CD	14	24	08	72	00	0	1	01	1407	4	00	6,886.00	6,744.23	6,744.23	6,744.23	-
02	CD	14	24	08	72	00	0	1	01	1407	2	00	4,934.00	4,832.43	4,832.43	4,832.43	-
02	CD	14	24	08	73	00	0	1	01	1407	2	00	12,110.00	11,860.69	11,860.69	11,860.69	-
02	CD	14	24	08	73	00	0	1	01	1407	4	00	16,901.00	16,553.04	16,553.04	16,553.04	-
02	CD	14	25	03	71	00	0	1	01	1407	4	00	2,070.00	2,027.38	2,027.38	2,027.38	-
02	CD	14	25	03	71	00	0	1	01	1407	2	00	1,483.00	1,452.47	1,452.47	1,452.47	-
02	CD	14	25	04	71	00	0	1	01	1407	2	00	2,242.00	2,195.84	2,195.84	2,195.84	-
02	CD	14	25	04	71	00	0	1	01	1407	4	00	3,129.00	3,064.58	3,064.58	3,064.58	-
02	CD	14	25	08	73	00	0	1	01	1407	2	00	17,591.00	17,228.85	17,228.85	17,228.85	-
02	CD	14	25	08	73	00	0	1	01	1407	4	00	24,550.00	24,044.58	24,044.58	24,044.58	-
02	CD	14	25	08	75	00	0	1	01	1407	4	00	808.00	791.36	791.36	791.36	-
02	CD	14	25	08	75	00	0	1	01	1407	2	00	579.00	567.08	567.08	567.08	-
02	CD	14	25	08	76	00	0	1	01	1407	2	00	159.00	159.00	159.00	159.00	-
02	CD	14	25	08	76	00	0	1	01	1407	4	00	222.00	222.00	222.00	222.00	-
02	CD	14	25	08	78	00	0	1	01	1407	2	00	4,090.00	4,005.80	4,005.80	4,005.80	-
02	CD	14	25	08	78	00	0	1	01	1407	4	00	5,708.00	5,590.49	5,590.49	5,590.49	-
02	CD	14	27	03	71	00	0	1	01	1407	2	00	78.00	77.99	77.99	77.99	-
02	CD	14	27	03	71	00	0	1	01	1407	4	00	109.00	109.00	109.00	109.00	-
02	CD	14	28	08	72	00	0	1	01	1407	4	00	5,763.00	5,644.36	5,644.36	5,644.36	-
02	CD	14	28	08	72	00	0	1	01	1407	2	00	4,129.00	4,043.99	4,043.99	4,043.99	-
02	CD	14	28	08	73	00	0	1	01	1407	2	00	700.00	685.59	685.59	685.59	-
02	CD	14	28	08	73	00	0	1	01	1407	4	00	976.00	955.91	955.91	955.91	-
02	CD	14	28	08	74	00	0	1	01	1407	4	00	13,973.00	13,685.33	13,685.33	13,685.33	-
02	CD	14	28	08	74	00	0	1	01	1407	2	00	10,012.00	9,805.87	9,805.87	9,805.87	-
02	CD	14	29	01	71	00	0	1	01	1407	4	00	20,127.00	19,712.64	19,712.64	19,712.64	-
02	CD	14	29	01	71	00	0	1	01	1407	2	00	14,422.00	14,125.09	14,125.09	14,125.09	-
02	CD	14	29	08	71	00	0	1	01	1407	2	00	2,778.00	2,720.81	2,720.81	2,720.81	-
02	CD	14	29	08	71	00	0	1	01	1407	4	00	3,878.00	3,798.16	3,798.16	3,798.16	-
02	CD	14	30	08	71	00	0	1	01	1407	2	00	3,797.00	3,718.83	3,718.83	3,718.83	-
02	CD	14	30	08	71	00	0	1	01	1407	4	00	5,299.00	5,189.90	5,189.90	5,189.90	-
02	CD	14	30	08	72	00	0	1	01	1407	4	00	2,225.00	2,179.19	2,179.19	2,179.19	-
02	CD	14	30	08	72	00	0	1	01	1407	2	00	1,594.00	1,561.18	1,561.18	1,561.18	-
02	CD	14	31	03	71	00	0	1	01	1407	4	00	7,215.00	7,066.46	7,066.46	7,066.46	-
02	CD	14	31	03	71	00	0	1	01	1407	2	00	5,170.00	5,063.56	5,063.56	5,063.56	-
02	CD	14	31	04	71	00	0	1	01	1407	2	00	94.00	94.00	94.00	94.00	-
02	CD	14	31	04	71	00	0	1	01	1407	4	00	131.00	130.90	130.90	130.90	-
02	CD	14	32	02	71	00	0	1	01	1407	2	00	847.00	829.56	829.56	829.56	-
02	CD	14	32	02	71	00	0	1	01	1407	4	00	1,182.00	1,157.66	1,157.66	1,157.66	-
02	CD	14	32	02	72	00	0	1	01	1407	4	00	697.00	682.65	682.65	682.65	-
02	CD	14	32	02	72	00	0	1	01	1407	2	00	499.00	498.63	498.63	498.63	-
02	CD	14	32	03	71	00	0	1	01	1407	4	00	24,865.00	24,353.09	24,353.09	24,353.09	-
02	CD	14	32	03	71	00	0	1	01	1407	2	00	17,817.00	17,450.19	17,450.19	17,450.19	-
02	CD	14	34	01	73	00	0	1	01	1407	4	00	157.00	156.89	156.89	156.89	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	34	01	73	00	0	1	01	1407	2	00	112.00	112.00	112.00	112.00	-
02	CD	14	34	02	71	00	0	1	01	1407	2	00	1,944.00	1,903.98	1,903.98	1,903.98	-
02	CD	14	34	02	71	00	0	1	01	1407	4	00	2,713.00	2,657.15	2,657.15	2,657.15	-
02	CD	14	34	03	72	00	0	1	01	1407	4	00	266.00	266.00	266.00	266.00	-
02	CD	14	34	03	72	00	0	1	01	1407	2	00	190.00	190.00	190.00	190.00	-
02	CD	14	34	04	71	00	0	1	01	1407	2	00	251.00	250.81	250.81	250.81	-
02	CD	14	34	04	71	00	0	1	01	1407	4	00	350.00	350.00	350.00	350.00	-
02	CD	14	34	05	72	00	0	1	01	1407	4	00	138.00	137.90	137.90	137.90	-
02	CD	14	34	05	72	00	0	1	01	1407	2	00	99.00	99.00	99.00	99.00	-
02	CD	14	34	06	71	00	0	1	01	1407	2	00	2,947.00	2,886.33	2,886.33	2,886.33	-
02	CD	14	34	06	71	00	0	1	01	1407	4	00	4,113.00	4,028.33	4,028.33	4,028.33	-
02	CD	14	34	08	72	00	0	1	01	1407	2	00	705.00	690.49	690.49	690.49	-
02	CD	14	34	08	72	00	0	1	01	1407	4	00	983.00	962.76	962.76	962.76	-
02	CD	14	35	03	71	00	0	1	01	1407	2	00	304.00	304.00	304.00	304.00	-
02	CD	14	35	03	71	00	0	1	01	1407	4	00	424.00	424.00	424.00	424.00	-
02	CD	14	03	01	71	00	0	1	01	1501	2	00	3,063,181.00	3,020,741.45	3,020,741.45	3,020,741.45	-
02	CD	14	03	01	71	00	0	1	01	1501	4	00	2,523,715.00	3,111,007.76	3,111,007.76	3,111,007.76	-
02	CD	14	06	01	71	00	0	1	01	1501	4	00	74,586.00	74,586.00	74,586.00	74,586.00	-
02	CD	14	06	01	71	00	0	1	01	1501	2	00	53,445.00	53,445.00	53,445.00	53,445.00	-
02	CD	14	09	02	72	00	0	1	01	1501	2	00	279,732.00	279,732.00	279,732.00	279,732.00	-
02	CD	14	09	02	72	00	0	1	01	1501	4	00	390,389.00	724,001.18	724,001.18	724,001.18	-
02	CD	14	10	02	71	00	0	1	01	1501	2	00	12,074.00	12,074.00	12,074.00	12,074.00	-
02	CD	14	10	02	71	00	0	1	01	1501	4	00	16,850.00	16,850.00	16,850.00	16,850.00	-
02	CD	14	13	03	71	00	0	1	01	1501	2	00	22,476.00	22,476.00	22,476.00	22,476.00	-
02	CD	14	13	03	71	00	0	1	01	1501	4	00	31,367.00	31,367.00	31,367.00	31,367.00	-
02	CD	14	13	06	70	00	0	1	01	1501	2	00	9,093.00	9,093.00	9,093.00	9,093.00	-
02	CD	14	13	06	70	00	0	1	01	1501	4	00	12,690.00	12,690.00	12,690.00	12,690.00	-
02	CD	14	13	08	71	00	0	1	01	1501	2	00	12,723.00	12,723.00	12,723.00	12,723.00	-
02	CD	14	13	08	71	00	0	1	01	1501	4	00	17,755.00	17,755.00	17,755.00	17,755.00	-
02	CD	14	14	02	71	00	0	1	01	1501	4	00	16,643.00	16,643.00	16,643.00	16,643.00	-
02	CD	14	14	02	71	00	0	1	01	1501	2	00	11,925.00	11,925.00	11,925.00	11,925.00	-
02	CD	14	14	03	71	00	0	1	01	1501	2	00	7,265.00	7,265.00	7,265.00	7,265.00	-
02	CD	14	14	03	71	00	0	1	01	1501	4	00	10,138.00	10,138.00	10,138.00	10,138.00	-
02	CD	14	14	04	71	00	0	1	01	1501	4	00	20,926.00	20,926.00	20,926.00	20,926.00	-
02	CD	14	14	04	71	00	0	1	01	1501	2	00	14,994.00	14,994.00	14,994.00	14,994.00	-
02	CD	14	14	04	72	00	0	1	01	1501	2	00	10,741.00	10,741.00	10,741.00	10,741.00	-
02	CD	14	14	04	72	00	0	1	01	1501	4	00	14,991.00	14,991.00	14,991.00	14,991.00	-
02	CD	14	14	05	71	00	0	1	01	1501	4	00	13,316.00	13,316.00	13,316.00	13,316.00	-
02	CD	14	14	05	71	00	0	1	01	1501	2	00	9,542.00	9,542.00	9,542.00	9,542.00	-
02	CD	14	15	01	71	00	0	1	01	1501	2	00	4,544.00	4,544.00	4,544.00	4,544.00	-
02	CD	14	15	01	71	00	0	1	01	1501	4	00	6,341.00	6,341.00	6,341.00	6,341.00	-
02	CD	14	15	02	72	00	0	1	01	1501	2	00	17,510.00	17,510.00	17,510.00	17,510.00	-
02	CD	14	15	02	72	00	0	1	01	1501	4	00	24,437.00	24,437.00	24,437.00	24,437.00	-
02	CD	14	15	03	72	00	0	1	01	1501	4	00	8,117.00	8,117.00	8,117.00	8,117.00	-
02	CD	14	15	03	72	00	0	1	01	1501	2	00	5,816.00	5,816.00	5,816.00	5,816.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	15	03	73	00	0	1	01	1501	4	00	11,801.00	11,801.00	11,801.00	11,801.00	-
02	CD	14	15	03	73	00	0	1	01	1501	2	00	8,456.00	8,456.00	8,456.00	8,456.00	-
02	CD	14	18	02	71	00	0	1	01	1501	2	00	4,544.00	4,544.00	4,544.00	4,544.00	-
02	CD	14	18	02	71	00	0	1	01	1501	4	00	6,341.00	6,341.00	6,341.00	6,341.00	-
02	CD	14	18	02	72	00	0	1	01	1501	4	00	15,016.00	15,016.00	15,016.00	15,016.00	-
02	CD	14	18	02	72	00	0	1	01	1501	2	00	10,760.00	10,760.00	10,760.00	10,760.00	-
02	CD	14	20	08	71	00	0	1	01	1501	4	00	24,033.00	24,033.00	24,033.00	24,033.00	-
02	CD	14	20	08	71	00	0	1	01	1501	2	00	17,221.00	17,221.00	17,221.00	17,221.00	-
02	CD	14	20	08	72	00	0	1	01	1501	2	00	107,869.00	107,869.00	107,869.00	107,869.00	-
02	CD	14	20	08	72	00	0	1	01	1501	4	00	150,539.00	150,539.00	150,539.00	150,539.00	-
02	CD	14	20	08	73	00	0	1	01	1501	4	00	114,046.00	114,046.00	114,046.00	114,046.00	-
02	CD	14	20	08	73	00	0	1	01	1501	2	00	81,719.00	81,719.00	81,719.00	81,719.00	-
02	CD	14	23	01	71	00	0	1	01	1501	2	00	142,510.00	142,510.00	142,510.00	142,510.00	-
02	CD	14	23	01	71	00	0	1	01	1501	4	00	198,885.00	198,885.00	198,885.00	198,885.00	-
02	CD	14	23	08	72	00	0	1	01	1501	2	00	29,882.00	29,882.00	29,882.00	29,882.00	-
02	CD	14	23	08	72	00	0	1	01	1501	4	00	41,702.00	41,702.00	41,702.00	41,702.00	-
02	CD	14	24	01	71	00	0	1	01	1501	2	00	21,810.00	21,810.00	21,810.00	21,810.00	-
02	CD	14	24	01	71	00	0	1	01	1501	4	00	30,438.00	30,438.00	30,438.00	30,438.00	-
02	CD	14	24	08	72	00	0	1	01	1501	4	00	142,099.00	142,099.00	142,099.00	142,099.00	-
02	CD	14	24	08	72	00	0	1	01	1501	2	00	101,820.00	101,820.00	101,820.00	101,820.00	-
02	CD	14	24	08	73	00	0	1	01	1501	4	00	348,765.00	465,870.97	465,870.97	465,870.97	-
02	CD	14	24	08	73	00	0	1	01	1501	2	00	249,906.00	249,906.00	249,906.00	249,906.00	-
02	CD	14	25	03	71	00	0	1	01	1501	4	00	42,720.00	42,720.00	42,720.00	42,720.00	-
02	CD	14	25	03	71	00	0	1	01	1501	2	00	30,611.00	30,611.00	30,611.00	30,611.00	-
02	CD	14	25	04	71	00	0	1	01	1501	4	00	64,577.00	64,577.00	64,577.00	64,577.00	-
02	CD	14	25	04	71	00	0	1	01	1501	2	00	46,272.00	46,272.00	46,272.00	46,272.00	-
02	CD	14	25	08	73	00	0	1	01	1501	2	00	363,012.00	484,902.22	484,902.22	484,902.22	-
02	CD	14	25	08	73	00	0	1	01	1501	4	00	506,613.00	506,613.00	506,613.00	506,613.00	-
02	CD	14	25	08	75	00	0	1	01	1501	4	00	16,683.00	16,683.00	16,683.00	16,683.00	-
02	CD	14	25	08	75	00	0	1	01	1501	2	00	11,954.00	11,954.00	11,954.00	11,954.00	-
02	CD	14	25	08	76	00	0	1	01	1501	2	00	3,276.00	3,276.00	3,276.00	3,276.00	-
02	CD	14	25	08	76	00	0	1	01	1501	4	00	4,571.00	4,571.00	4,571.00	4,571.00	-
02	CD	14	25	08	78	00	0	1	01	1501	4	00	117,788.00	117,788.00	117,788.00	117,788.00	-
02	CD	14	25	08	78	00	0	1	01	1501	2	00	84,401.00	84,401.00	84,401.00	84,401.00	-
02	CD	14	27	03	71	00	0	1	01	1501	4	00	2,255.00	2,255.00	2,255.00	2,255.00	-
02	CD	14	27	03	71	00	0	1	01	1501	2	00	1,616.00	1,616.00	1,616.00	1,616.00	-
02	CD	14	28	08	72	00	0	1	01	1501	4	00	118,917.00	1,031,331.53	1,031,331.53	1,031,331.53	-
02	CD	14	28	08	72	00	0	1	01	1501	2	00	85,209.00	85,209.00	85,209.00	85,209.00	-
02	CD	14	28	08	73	00	0	1	01	1501	2	00	14,436.00	14,436.00	14,436.00	14,436.00	-
02	CD	14	28	08	73	00	0	1	01	1501	4	00	20,147.00	20,147.00	20,147.00	20,147.00	-
02	CD	14	28	08	74	00	0	1	01	1501	4	00	288,343.00	288,343.00	288,343.00	288,343.00	-
02	CD	14	28	08	74	00	0	1	01	1501	2	00	206,612.00	206,612.00	206,612.00	206,612.00	-
02	CD	14	29	01	71	00	0	1	01	1501	2	00	297,607.00	297,607.00	297,607.00	297,607.00	-
02	CD	14	29	01	71	00	0	1	01	1501	4	00	415,334.00	415,334.00	415,334.00	415,334.00	-
02	CD	14	29	08	71	00	0	1	01	1501	2	00	57,335.00	57,335.00	57,335.00	57,335.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	29	08	71	00	0	1	01	1501	4	00	80,016.00	80,016.00	80,016.00	80,016.00	-
02	CD	14	30	08	71	00	0	1	01	1501	4	00	109,340.00	109,340.00	109,340.00	109,340.00	-
02	CD	14	30	08	71	00	0	1	01	1501	2	00	78,348.00	78,348.00	78,348.00	78,348.00	-
02	CD	14	30	08	72	00	0	1	01	1501	2	00	32,893.00	32,893.00	32,893.00	32,893.00	-
02	CD	14	30	08	72	00	0	1	01	1501	4	00	45,904.00	45,904.00	45,904.00	45,904.00	-
02	CD	14	31	03	71	00	0	1	01	1501	4	00	148,879.00	172,563.34	172,563.34	172,563.34	-
02	CD	14	31	03	71	00	0	1	01	1501	2	00	106,679.00	106,679.00	106,679.00	106,679.00	-
02	CD	14	31	04	71	00	0	1	01	1501	2	00	1,942.00	1,942.00	1,942.00	1,942.00	-
02	CD	14	31	04	71	00	0	1	01	1501	4	00	2,711.00	2,711.00	2,711.00	2,711.00	-
02	CD	14	32	02	71	00	0	1	01	1501	4	00	24,382.00	24,382.00	24,382.00	24,382.00	-
02	CD	14	32	02	71	00	0	1	01	1501	2	00	17,471.00	17,471.00	17,471.00	17,471.00	-
02	CD	14	32	02	72	00	0	1	01	1501	4	00	14,373.00	14,373.00	14,373.00	14,373.00	-
02	CD	14	32	02	72	00	0	1	01	1501	2	00	10,299.00	10,299.00	10,299.00	10,299.00	-
02	CD	14	32	03	71	00	0	1	01	1501	2	00	367,673.00	367,673.00	367,673.00	367,673.00	-
02	CD	14	32	03	71	00	0	1	01	1501	4	00	513,118.00	513,118.00	513,118.00	513,118.00	-
02	CD	14	34	01	73	00	0	1	01	1501	2	00	2,317.00	2,317.00	2,317.00	2,317.00	-
02	CD	14	34	01	73	00	0	1	01	1501	4	00	3,234.00	3,234.00	3,234.00	3,234.00	-
02	CD	14	34	02	71	00	0	1	01	1501	4	00	55,985.00	55,985.00	55,985.00	55,985.00	-
02	CD	14	34	02	71	00	0	1	01	1501	2	00	40,116.00	40,116.00	40,116.00	40,116.00	-
02	CD	14	34	03	72	00	0	1	01	1501	2	00	3,930.00	3,930.00	3,930.00	3,930.00	-
02	CD	14	34	03	72	00	0	1	01	1501	4	00	5,485.00	5,485.00	5,485.00	5,485.00	-
02	CD	14	34	04	71	00	0	1	01	1501	2	00	5,175.00	5,175.00	5,175.00	5,175.00	-
02	CD	14	34	04	71	00	0	1	01	1501	4	00	7,223.00	7,223.00	7,223.00	7,223.00	-
02	CD	14	34	05	72	00	0	1	01	1501	2	00	2,040.00	2,040.00	2,040.00	2,040.00	-
02	CD	14	34	05	72	00	0	1	01	1501	4	00	2,847.00	2,847.00	2,847.00	2,847.00	-
02	CD	14	34	06	71	00	0	1	01	1501	2	00	60,817.00	60,817.00	60,817.00	60,817.00	-
02	CD	14	34	06	71	00	0	1	01	1501	4	00	84,875.00	84,875.00	84,875.00	84,875.00	-
02	CD	14	34	08	72	00	0	1	01	1501	4	00	20,292.00	20,292.00	20,292.00	20,292.00	-
02	CD	14	34	08	72	00	0	1	01	1501	2	00	14,540.00	14,540.00	14,540.00	14,540.00	-
02	CD	14	35	03	71	00	0	1	01	1501	2	00	6,275.00	6,275.00	6,275.00	6,275.00	-
02	CD	14	35	03	71	00	0	1	01	1501	4	00	8,757.00	8,757.00	8,757.00	8,757.00	-
02	CD	14	03	01	71	00	0	1	01	1506	3	00	34,423.00	7,966.42	7,966.42	7,966.42	-
02	CD	14	03	01	71	00	0	1	01	1506	3	17	1,465,191.00	1,304,860.62	1,304,860.62	1,304,860.62	-
02	CD	14	03	01	71	00	0	1	01	1506	3	16	95,998.00	147,681.87	147,681.87	147,681.87	-
02	CD	14	03	01	71	00	0	1	01	1506	1	00	24,667.00	829.10	829.10	829.10	-
02	CD	14	03	01	71	00	0	1	01	1506	3	15	3,740.00	3,740.00	3,740.00	3,740.00	-
02	CD	14	03	01	71	00	0	1	01	1506	1	17	1,049,880.00	1,037,478.40	1,037,478.40	1,037,478.40	-
02	CD	14	03	01	71	00	0	1	01	1506	1	15	2,685.00	2,685.00	2,685.00	2,685.00	-
02	CD	14	03	01	71	00	0	1	01	1506	1	16	68,790.00	68,790.00	68,790.00	68,790.00	-
02	CD	14	03	01	71	00	0	1	01	1506	1	60		17,233.47	17,233.47	17,233.47	-
02	CD	14	06	01	71	00	0	1	01	1506	1	15	111.00	111.00	111.00	111.00	-
02	CD	14	06	01	71	00	0	1	01	1506	3	17	60,820.00	55,751.63	55,751.63	55,751.63	-
02	CD	14	06	01	71	00	0	1	01	1506	1	00	1,024.00	682.64	682.64	682.64	-
02	CD	14	06	01	71	00	0	1	01	1506	1	16	2,855.00	2,855.00	2,855.00	2,855.00	-
02	CD	14	06	01	71	00	0	1	01	1506	1	17	43,580.00	39,948.26	39,948.26	39,948.26	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	06	01	71	00	0	1	01	1506	3	00	1,429.00	952.64	952.64	952.64	-
02	CD	14	06	01	71	00	0	1	01	1506	3	15	155.00	155.00	155.00	155.00	-
02	CD	14	06	01	71	00	0	1	01	1506	3	16	3,985.00	3,985.00	3,985.00	3,985.00	-
02	CD	14	09	02	72	00	0	1	01	1506	3	15	813.00	813.00	813.00	813.00	-
02	CD	14	09	02	72	00	0	1	01	1506	3	00	7,479.00				-
02	CD	14	09	02	72	00	0	1	01	1506	1	28	34,400,000.00				-
02	CD	14	09	02	72	00	0	1	01	1506	3	17	318,336.00	265,280.00	265,280.00	265,280.00	-
02	CD	14	09	02	72	00	0	1	01	1506	1	17	228,103.00	209,094.38	209,094.38	209,094.38	-
02	CD	14	09	02	72	00	0	1	01	1506	3	16	20,857.00	20,857.00	20,857.00	20,857.00	-
02	CD	14	09	02	72	00	0	1	01	1506	1	16	14,945.00	14,945.00	14,945.00	14,945.00	-
02	CD	14	09	02	72	00	0	1	01	1506	1	15	583.00	583.00	583.00	583.00	-
02	CD	14	09	02	72	00	0	1	01	1506	1	00	5,359.00				-
02	CD	14	10	02	71	00	0	1	01	1506	3	00	323.00	323.00	323.00	323.00	-
02	CD	14	10	02	71	00	0	1	01	1506	1	16	645.00	645.00	645.00	645.00	-
02	CD	14	10	02	71	00	0	1	01	1506	3	15	35.00	35.00	35.00	35.00	-
02	CD	14	10	02	71	00	0	1	01	1506	1	00	231.00	231.00	231.00	231.00	-
02	CD	14	10	02	71	00	0	1	01	1506	3	17	13,740.00	12,595.00	12,595.00	12,595.00	-
02	CD	14	10	02	71	00	0	1	01	1506	1	17	9,845.00	9,024.51	9,024.51	9,024.51	-
02	CD	14	10	02	71	00	0	1	01	1506	3	16	900.00	900.00	900.00	900.00	-
02	CD	14	10	02	71	00	0	1	01	1506	1	15	25.00	25.00	25.00	25.00	-
02	CD	14	13	03	71	00	0	1	01	1506	3	17	25,578.00	23,446.50	23,446.50	23,446.50	-
02	CD	14	13	03	71	00	0	1	01	1506	3	00	601.00	400.64	400.64	400.64	-
02	CD	14	13	03	71	00	0	1	01	1506	1	17	18,328.00	16,800.63	16,800.63	16,800.63	-
02	CD	14	13	03	71	00	0	1	01	1506	1	16	1,201.00	1,201.00	1,201.00	1,201.00	-
02	CD	14	13	03	71	00	0	1	01	1506	1	15	47.00	47.00	47.00	47.00	-
02	CD	14	13	03	71	00	0	1	01	1506	1	00	431.00	431.00	431.00	431.00	-
02	CD	14	13	03	71	00	0	1	01	1506	3	15	65.00	65.00	65.00	65.00	-
02	CD	14	13	03	71	00	0	1	01	1506	3	16	1,676.00	1,676.00	1,676.00	1,676.00	-
02	CD	14	13	06	70	00	0	1	01	1506	1	15	19.00	19.00	19.00	19.00	-
02	CD	14	13	06	70	00	0	1	01	1506	1	00	174.00	174.00	174.00	174.00	-
02	CD	14	13	06	70	00	0	1	01	1506	3	00	243.00	243.00	243.00	243.00	-
02	CD	14	13	06	70	00	0	1	01	1506	3	16	678.00	678.00	678.00	678.00	-
02	CD	14	13	06	70	00	0	1	01	1506	3	17	10,348.00	9,485.63	9,485.63	9,485.63	-
02	CD	14	13	06	70	00	0	1	01	1506	1	17	7,415.00	6,797.01	6,797.01	6,797.01	-
02	CD	14	13	06	70	00	0	1	01	1506	3	15	26.00	26.00	26.00	26.00	-
02	CD	14	13	06	70	00	0	1	01	1506	1	16	486.00	486.00	486.00	486.00	-
02	CD	14	13	08	71	00	0	1	01	1506	3	17	14,478.00	13,271.50	13,271.50	13,271.50	-
02	CD	14	13	08	71	00	0	1	01	1506	1	17	10,374.00	9,509.50	9,509.50	9,509.50	-
02	CD	14	13	08	71	00	0	1	01	1506	1	16	680.00	680.00	680.00	680.00	-
02	CD	14	13	08	71	00	0	1	01	1506	3	15	37.00	37.00	37.00	37.00	-
02	CD	14	13	08	71	00	0	1	01	1506	1	15	27.00	27.00	27.00	27.00	-
02	CD	14	13	08	71	00	0	1	01	1506	3	00	340.00	340.00	340.00	340.00	-
02	CD	14	13	08	71	00	0	1	01	1506	1	00	244.00	244.00	244.00	244.00	-
02	CD	14	13	08	71	00	0	1	01	1506	3	16	949.00	949.00	949.00	949.00	-
02	CD	14	14	02	71	00	0	1	01	1506	1	16	637.00	637.00	637.00	637.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	14	02	71	00	0	1	01	1506	1	15	25.00	25.00	25.00	25.00	-
02	CD	14	14	02	71	00	0	1	01	1506	1	17	9,724.00	8,913.63	8,913.63	8,913.63	-
02	CD	14	14	02	71	00	0	1	01	1506	3	00	319.00	319.00	319.00	319.00	-
02	CD	14	14	02	71	00	0	1	01	1506	3	15	35.00	35.00	35.00	35.00	-
02	CD	14	14	02	71	00	0	1	01	1506	3	16	889.00	889.00	889.00	889.00	-
02	CD	14	14	02	71	00	0	1	01	1506	3	17	13,571.00	12,440.01	12,440.01	12,440.01	-
02	CD	14	14	02	71	00	0	1	01	1506	1	00	228.00	228.00	228.00	228.00	-
02	CD	14	14	03	71	00	0	1	01	1506	3	15	21.00	21.00	21.00	21.00	-
02	CD	14	14	03	71	00	0	1	01	1506	3	17	8,267.00	7,578.01	7,578.01	7,578.01	-
02	CD	14	14	03	71	00	0	1	01	1506	1	17	5,924.00	5,430.26	5,430.26	5,430.26	-
02	CD	14	14	03	71	00	0	1	01	1506	1	16	388.00	388.00	388.00	388.00	-
02	CD	14	14	03	71	00	0	1	01	1506	1	15	15.00	15.00	15.00	15.00	-
02	CD	14	14	03	71	00	0	1	01	1506	1	00	139.00	139.00	139.00	139.00	-
02	CD	14	14	03	71	00	0	1	01	1506	3	00	194.00	194.00	194.00	194.00	-
02	CD	14	14	03	71	00	0	1	01	1506	3	16	542.00	542.00	542.00	542.00	-
02	CD	14	14	04	71	00	0	1	01	1506	3	15	44.00	44.00	44.00	44.00	-
02	CD	14	14	04	71	00	0	1	01	1506	3	00	401.00	401.00	401.00	401.00	-
02	CD	14	14	04	71	00	0	1	01	1506	1	17	12,227.00	11,208.01	11,208.01	11,208.01	-
02	CD	14	14	04	71	00	0	1	01	1506	3	17	17,064.00	15,642.00	15,642.00	15,642.00	-
02	CD	14	14	04	71	00	0	1	01	1506	1	16	801.00	801.00	801.00	801.00	-
02	CD	14	14	04	71	00	0	1	01	1506	1	15	31.00	31.00	31.00	31.00	-
02	CD	14	14	04	71	00	0	1	01	1506	1	00	287.00	287.00	287.00	287.00	-
02	CD	14	14	04	71	00	0	1	01	1506	3	16	1,118.00	1,118.00	1,118.00	1,118.00	-
02	CD	14	14	04	72	00	0	1	01	1506	1	15	22.00	22.00	22.00	22.00	-
02	CD	14	14	04	72	00	0	1	01	1506	3	16	801.00	801.00	801.00	801.00	-
02	CD	14	14	04	72	00	0	1	01	1506	3	15	31.00	31.00	31.00	31.00	-
02	CD	14	14	04	72	00	0	1	01	1506	3	00	287.00	287.00	287.00	287.00	-
02	CD	14	14	04	72	00	0	1	01	1506	1	16	574.00	574.00	574.00	574.00	-
02	CD	14	14	04	72	00	0	1	01	1506	3	17	12,224.00	11,205.26	11,205.26	11,205.26	-
02	CD	14	14	04	72	00	0	1	01	1506	1	00	206.00	206.00	206.00	206.00	-
02	CD	14	14	04	72	00	0	1	01	1506	1	17	8,759.00	8,029.01	8,029.01	8,029.01	-
02	CD	14	14	05	71	00	0	1	01	1506	1	17	7,781.00	7,132.51	7,132.51	7,132.51	-
02	CD	14	14	05	71	00	0	1	01	1506	3	00	255.00	255.00	255.00	255.00	-
02	CD	14	14	05	71	00	0	1	01	1506	3	15	28.00	28.00	28.00	28.00	-
02	CD	14	14	05	71	00	0	1	01	1506	1	15	20.00	20.00	20.00	20.00	-
02	CD	14	14	05	71	00	0	1	01	1506	1	00	183.00	183.00	183.00	183.00	-
02	CD	14	14	05	71	00	0	1	01	1506	1	16	510.00	510.00	510.00	510.00	-
02	CD	14	14	05	71	00	0	1	01	1506	3	16	711.00	711.00	711.00	711.00	-
02	CD	14	14	05	71	00	0	1	01	1506	3	17	10,859.00	9,954.01	9,954.01	9,954.01	-
02	CD	14	15	01	71	00	0	1	01	1506	3	16	339.00	339.00	339.00	339.00	-
02	CD	14	15	01	71	00	0	1	01	1506	3	15	13.00	13.00	13.00	13.00	-
02	CD	14	15	01	71	00	0	1	01	1506	3	00	121.00	121.00	121.00	121.00	-
02	CD	14	15	01	71	00	0	1	01	1506	3	17	5,171.00	4,740.01	4,740.01	4,740.01	-
02	CD	14	15	01	71	00	0	1	01	1506	1	17	3,705.00	3,396.25	3,396.25	3,396.25	-
02	CD	14	15	01	71	00	0	1	01	1506	1	15	9.00	9.00	9.00	9.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	15	01	71	00	0	1	01	1506	1	00	87.00	87.00	87.00	87.00	-
02	CD	14	15	01	71	00	0	1	01	1506	1	16	243.00	243.00	243.00	243.00	-
02	CD	14	15	02	72	00	0	1	01	1506	1	00	335.00	335.00	335.00	335.00	-
02	CD	14	15	02	72	00	0	1	01	1506	1	15	36.00	36.00	36.00	36.00	-
02	CD	14	15	02	72	00	0	1	01	1506	3	17	19,927.00	18,266.38	18,266.38	18,266.38	-
02	CD	14	15	02	72	00	0	1	01	1506	1	16	936.00	936.00	936.00	936.00	-
02	CD	14	15	02	72	00	0	1	01	1506	1	17	14,279.00	13,089.01	13,089.01	13,089.01	-
02	CD	14	15	02	72	00	0	1	01	1506	3	00	468.00	468.00	468.00	468.00	-
02	CD	14	15	02	72	00	0	1	01	1506	3	16	1,306.00	1,306.00	1,306.00	1,306.00	-
02	CD	14	15	02	72	00	0	1	01	1506	3	15	51.00	51.00	51.00	51.00	-
02	CD	14	15	03	72	00	0	1	01	1506	3	00	155.00	155.00	155.00	155.00	-
02	CD	14	15	03	72	00	0	1	01	1506	3	17	6,619.00	6,067.38	6,067.38	6,067.38	-
02	CD	14	15	03	72	00	0	1	01	1506	3	15	17.00	17.00	17.00	17.00	-
02	CD	14	15	03	72	00	0	1	01	1506	1	17	4,743.00	4,347.75	4,347.75	4,347.75	-
02	CD	14	15	03	72	00	0	1	01	1506	1	16	311.00	311.00	311.00	311.00	-
02	CD	14	15	03	72	00	0	1	01	1506	1	15	12.00	12.00	12.00	12.00	-
02	CD	14	15	03	72	00	0	1	01	1506	1	00	111.00	111.00	111.00	111.00	-
02	CD	14	15	03	72	00	0	1	01	1506	3	16	434.00	434.00	434.00	434.00	-
02	CD	14	15	03	73	00	0	1	01	1506	3	00	226.00	226.00	226.00	226.00	-
02	CD	14	15	03	73	00	0	1	01	1506	1	16	452.00	452.00	452.00	452.00	-
02	CD	14	15	03	73	00	0	1	01	1506	1	17	6,895.00	6,320.38	6,320.38	6,320.38	-
02	CD	14	15	03	73	00	0	1	01	1506	3	17	9,623.00	8,821.01	8,821.01	8,821.01	-
02	CD	14	15	03	73	00	0	1	01	1506	3	16	630.00	630.00	630.00	630.00	-
02	CD	14	15	03	73	00	0	1	01	1506	3	15	25.00	25.00	25.00	25.00	-
02	CD	14	15	03	73	00	0	1	01	1506	1	00	162.00	162.00	162.00	162.00	-
02	CD	14	15	03	73	00	0	1	01	1506	1	15	18.00	18.00	18.00	18.00	-
02	CD	14	18	02	71	00	0	1	01	1506	1	15	9.00	9.00	9.00	9.00	-
02	CD	14	18	02	71	00	0	1	01	1506	3	16	339.00	339.00	339.00	339.00	-
02	CD	14	18	02	71	00	0	1	01	1506	3	15	13.00	13.00	13.00	13.00	-
02	CD	14	18	02	71	00	0	1	01	1506	3	00	121.00	121.00	121.00	121.00	-
02	CD	14	18	02	71	00	0	1	01	1506	1	00	87.00	87.00	87.00	87.00	-
02	CD	14	18	02	71	00	0	1	01	1506	1	17	3,705.00	3,396.25	3,396.25	3,396.25	-
02	CD	14	18	02	71	00	0	1	01	1506	3	17	5,171.00	4,740.01	4,740.01	4,740.01	-
02	CD	14	18	02	71	00	0	1	01	1506	1	16	243.00	243.00	243.00	243.00	-
02	CD	14	18	02	72	00	0	1	01	1506	1	00	206.00	206.00	206.00	206.00	-
02	CD	14	18	02	72	00	0	1	01	1506	3	17	12,245.00	11,224.51	11,224.51	11,224.51	-
02	CD	14	18	02	72	00	0	1	01	1506	3	16	802.00	802.00	802.00	802.00	-
02	CD	14	18	02	72	00	0	1	01	1506	3	15	31.00	31.00	31.00	31.00	-
02	CD	14	18	02	72	00	0	1	01	1506	3	00	288.00	288.00	288.00	288.00	-
02	CD	14	18	02	72	00	0	1	01	1506	1	16	575.00	575.00	575.00	575.00	-
02	CD	14	18	02	72	00	0	1	01	1506	1	15	22.00	22.00	22.00	22.00	-
02	CD	14	18	02	72	00	0	1	01	1506	1	17	8,774.00	8,042.76	8,042.76	8,042.76	-
02	CD	14	20	08	71	00	0	1	01	1506	3	16	1,284.00	1,284.00	1,284.00	1,284.00	-
02	CD	14	20	08	71	00	0	1	01	1506	3	15	50.00	50.00	50.00	50.00	-
02	CD	14	20	08	71	00	0	1	01	1506	3	00	460.00	460.00	460.00	460.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	20	08	71	00	0	1	01	1506	3	17	19,597.00	17,963.88	17,963.88	17,963.88	-
02	CD	14	20	08	71	00	0	1	01	1506	1	17	14,042.00	12,871.76	12,871.76	12,871.76	-
02	CD	14	20	08	71	00	0	1	01	1506	1	16	920.00	920.00	920.00	920.00	-
02	CD	14	20	08	71	00	0	1	01	1506	1	15	36.00	36.00	36.00	36.00	-
02	CD	14	20	08	71	00	0	1	01	1506	1	00	330.00	330.00	330.00	330.00	-
02	CD	14	20	08	72	00	0	1	01	1506	3	00	2,884.00	1,922.64	1,922.64	1,922.64	-
02	CD	14	20	08	72	00	0	1	01	1506	1	15	225.00	225.00	225.00	225.00	-
02	CD	14	20	08	72	00	0	1	01	1506	1	00	2,066.00	1,377.28	1,377.28	1,377.28	-
02	CD	14	20	08	72	00	0	1	01	1506	1	17	87,960.00	80,630.00	80,630.00	80,630.00	-
02	CD	14	20	08	72	00	0	1	01	1506	3	16	8,043.00	8,043.00	8,043.00	8,043.00	-
02	CD	14	20	08	72	00	0	1	01	1506	3	15	314.00	314.00	314.00	314.00	-
02	CD	14	20	08	72	00	0	1	01	1506	1	16	5,763.00	5,763.00	5,763.00	5,763.00	-
02	CD	14	20	08	72	00	0	1	01	1506	3	17	122,755.00	112,525.38	112,525.38	112,525.38	-
02	CD	14	20	08	73	00	0	1	01	1506	1	16	4,366.00	4,366.00	4,366.00	4,366.00	-
02	CD	14	20	08	73	00	0	1	01	1506	1	15	170.00	170.00	170.00	170.00	-
02	CD	14	20	08	73	00	0	1	01	1506	1	17	66,637.00	61,083.88	61,083.88	61,083.88	-
02	CD	14	20	08	73	00	0	1	01	1506	3	16	6,093.00	6,093.00	6,093.00	6,093.00	-
02	CD	14	20	08	73	00	0	1	01	1506	3	17	92,997.00	85,247.25	85,247.25	85,247.25	-
02	CD	14	20	08	73	00	0	1	01	1506	3	00	2,185.00	1,456.64	1,456.64	1,456.64	-
02	CD	14	20	08	73	00	0	1	01	1506	3	15	238.00	238.00	238.00	238.00	-
02	CD	14	20	08	73	00	0	1	01	1506	1	00	1,566.00	1,044.00	1,044.00	1,044.00	-
02	CD	14	23	01	71	00	0	1	01	1506	3	00	3,810.00				-
02	CD	14	23	01	71	00	0	1	01	1506	3	17	162,177.00	148,662.25	148,662.25	148,662.25	-
02	CD	14	23	01	71	00	0	1	01	1506	3	16	10,626.00	10,626.00	10,626.00	10,626.00	-
02	CD	14	23	01	71	00	0	1	01	1506	3	15	414.00	414.00	414.00	414.00	-
02	CD	14	23	01	71	00	0	1	01	1506	1	17	116,208.00	106,524.00	106,524.00	106,524.00	-
02	CD	14	23	01	71	00	0	1	01	1506	1	16	7,614.00	7,614.00	7,614.00	7,614.00	-
02	CD	14	23	01	71	00	0	1	01	1506	1	15	297.00	297.00	297.00	297.00	-
02	CD	14	23	01	71	00	0	1	01	1506	1	00	2,730.00	1,820.00	1,820.00	1,820.00	-
02	CD	14	23	08	72	00	0	1	01	1506	3	15	87.00	87.00	87.00	87.00	-
02	CD	14	23	08	72	00	0	1	01	1506	3	00	799.00	532.64	532.64	532.64	-
02	CD	14	23	08	72	00	0	1	01	1506	3	17	34,005.00	31,171.25	31,171.25	31,171.25	-
02	CD	14	23	08	72	00	0	1	01	1506	1	00	572.00	381.28	381.28	381.28	-
02	CD	14	23	08	72	00	0	1	01	1506	1	15	62.00	62.00	62.00	62.00	-
02	CD	14	23	08	72	00	0	1	01	1506	1	16	1,596.00	1,596.00	1,596.00	1,596.00	-
02	CD	14	23	08	72	00	0	1	01	1506	1	17	24,366.00	22,335.50	22,335.50	22,335.50	-
02	CD	14	23	08	72	00	0	1	01	1506	3	16	2,228.00	2,228.00	2,228.00	2,228.00	-
02	CD	14	24	01	71	00	0	1	01	1506	3	00	583.00	388.64	388.64	388.64	-
02	CD	14	24	01	71	00	0	1	01	1506	3	16	1,626.00	1,626.00	1,626.00	1,626.00	-
02	CD	14	24	01	71	00	0	1	01	1506	3	17	24,820.00	22,751.63	22,751.63	22,751.63	-
02	CD	14	24	01	71	00	0	1	01	1506	3	15	63.00	63.00	63.00	63.00	-
02	CD	14	24	01	71	00	0	1	01	1506	1	17	17,785.00	16,302.88	16,302.88	16,302.88	-
02	CD	14	24	01	71	00	0	1	01	1506	1	16	1,165.00	1,165.00	1,165.00	1,165.00	-
02	CD	14	24	01	71	00	0	1	01	1506	1	15	45.00	45.00	45.00	45.00	-
02	CD	14	24	01	71	00	0	1	01	1506	1	00	418.00	418.00	418.00	418.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	24	08	72	00	0	1	01	1506	3	16	7,592.00	7,592.00	7,592.00	7,592.00	-
02	CD	14	24	08	72	00	0	1	01	1506	3	17	115,872.00	106,216.00	106,216.00	106,216.00	-
02	CD	14	24	08	72	00	0	1	01	1506	3	15	296.00	296.00	296.00	296.00	-
02	CD	14	24	08	72	00	0	1	01	1506	3	00	2,722.00	1,814.64	1,814.64	1,814.64	-
02	CD	14	24	08	72	00	0	1	01	1506	1	17	83,028.00	76,109.00	76,109.00	76,109.00	-
02	CD	14	24	08	72	00	0	1	01	1506	1	16	5,440.00	5,440.00	5,440.00	5,440.00	-
02	CD	14	24	08	72	00	0	1	01	1506	1	15	212.00	212.00	212.00	212.00	-
02	CD	14	24	08	72	00	0	1	01	1506	1	00	1,951.00	1,300.64	1,300.64	1,300.64	-
02	CD	14	24	08	73	00	0	1	01	1506	1	16	13,352.00	13,352.00	13,352.00	13,352.00	-
02	CD	14	24	08	73	00	0	1	01	1506	1	15	521.00	521.00	521.00	521.00	-
02	CD	14	24	08	73	00	0	1	01	1506	3	17	284,394.00	236,995.00	236,995.00	236,995.00	-
02	CD	14	24	08	73	00	0	1	01	1506	1	00	4,788.00	-	-	-	-
02	CD	14	24	08	73	00	0	1	01	1506	3	00	6,681.00	-	-	-	-
02	CD	14	24	08	73	00	0	1	01	1506	1	17	203,782.00	186,800.13	186,800.13	186,800.13	-
02	CD	14	24	08	73	00	0	1	01	1506	3	16	18,633.00	18,633.00	18,633.00	18,633.00	-
02	CD	14	24	08	73	00	0	1	01	1506	3	15	726.00	726.00	726.00	726.00	-
02	CD	14	25	03	71	00	0	1	01	1506	3	00	818.00	545.28	545.28	545.28	-
02	CD	14	25	03	71	00	0	1	01	1506	1	00	586.00	390.64	390.64	390.64	-
02	CD	14	25	03	71	00	0	1	01	1506	3	17	34,835.00	31,932.01	31,932.01	31,932.01	-
02	CD	14	25	03	71	00	0	1	01	1506	1	16	1,635.00	1,635.00	1,635.00	1,635.00	-
02	CD	14	25	03	71	00	0	1	01	1506	3	15	89.00	89.00	89.00	89.00	-
02	CD	14	25	03	71	00	0	1	01	1506	1	17	24,961.00	22,880.88	22,880.88	22,880.88	-
02	CD	14	25	03	71	00	0	1	01	1506	3	16	2,282.00	2,282.00	2,282.00	2,282.00	-
02	CD	14	25	03	71	00	0	1	01	1506	1	15	64.00	64.00	64.00	64.00	-
02	CD	14	25	04	71	00	0	1	01	1506	3	16	3,450.00	3,450.00	3,450.00	3,450.00	-
02	CD	14	25	04	71	00	0	1	01	1506	1	00	886.00	590.64	590.64	590.64	-
02	CD	14	25	04	71	00	0	1	01	1506	1	15	96.00	96.00	96.00	96.00	-
02	CD	14	25	04	71	00	0	1	01	1506	1	16	2,472.00	2,472.00	2,472.00	2,472.00	-
02	CD	14	25	04	71	00	0	1	01	1506	1	17	37,732.00	34,587.63	34,587.63	34,587.63	-
02	CD	14	25	04	71	00	0	1	01	1506	3	15	135.00	135.00	135.00	135.00	-
02	CD	14	25	04	71	00	0	1	01	1506	3	17	52,658.00	48,269.76	48,269.76	48,269.76	-
02	CD	14	25	04	71	00	0	1	01	1506	3	00	1,237.00	824.64	824.64	824.64	-
02	CD	14	25	08	73	00	0	1	01	1506	1	16	19,394.00	19,394.00	19,394.00	19,394.00	-
02	CD	14	25	08	73	00	0	1	01	1506	3	17	413,109.00	344,257.50	344,257.50	344,257.50	-
02	CD	14	25	08	73	00	0	1	01	1506	3	16	27,067.00	27,067.00	27,067.00	27,067.00	-
02	CD	14	25	08	73	00	0	1	01	1506	3	15	1,055.00	1,055.00	1,055.00	1,055.00	-
02	CD	14	25	08	73	00	0	1	01	1506	1	00	6,954.00	-	-	-	-
02	CD	14	25	08	73	00	0	1	01	1506	1	15	756.00	756.00	756.00	756.00	-
02	CD	14	25	08	73	00	0	1	01	1506	1	17	296,012.00	246,676.60	246,676.60	246,676.60	-
02	CD	14	25	08	73	00	0	1	01	1506	3	00	9,705.00	-	-	-	-
02	CD	14	25	08	75	00	0	1	01	1506	1	00	229.00	229.00	229.00	229.00	-
02	CD	14	25	08	75	00	0	1	01	1506	1	15	25.00	25.00	25.00	25.00	-
02	CD	14	25	08	75	00	0	1	01	1506	1	16	639.00	639.00	639.00	639.00	-
02	CD	14	25	08	75	00	0	1	01	1506	1	17	9,748.00	8,935.63	8,935.63	8,935.63	-
02	CD	14	25	08	75	00	0	1	01	1506	3	00	320.00	320.00	320.00	320.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	08	75	00	0	1	01	1506	3	15	35.00	35.00	35.00	35.00	-
02	CD	14	25	08	75	00	0	1	01	1506	3	16	891.00	891.00	891.00	891.00	-
02	CD	14	25	08	75	00	0	1	01	1506	3	17	13,603.00	12,469.38	12,469.38	12,469.38	-
02	CD	14	25	08	76	00	0	1	01	1506	3	16	244.00	244.00	244.00	244.00	-
02	CD	14	25	08	76	00	0	1	01	1506	3	15	10.00	10.00	10.00	10.00	-
02	CD	14	25	08	76	00	0	1	01	1506	3	00	88.00	88.00	88.00	88.00	-
02	CD	14	25	08	76	00	0	1	01	1506	1	16	175.00	175.00	175.00	175.00	-
02	CD	14	25	08	76	00	0	1	01	1506	1	15	7.00	7.00	7.00	7.00	-
02	CD	14	25	08	76	00	0	1	01	1506	3	17	3,728.00	3,417.26	3,417.26	3,417.26	-
02	CD	14	25	08	76	00	0	1	01	1506	1	00	63.00	63.00	63.00	63.00	-
02	CD	14	25	08	76	00	0	1	01	1506	1	17	2,671.00	2,448.38	2,448.38	2,448.38	-
02	CD	14	25	08	78	00	0	1	01	1506	1	16	4,509.00	4,509.00	4,509.00	4,509.00	-
02	CD	14	25	08	78	00	0	1	01	1506	3	16	6,293.00	6,293.00	6,293.00	6,293.00	-
02	CD	14	25	08	78	00	0	1	01	1506	3	15	245.00	245.00	245.00	245.00	-
02	CD	14	25	08	78	00	0	1	01	1506	3	17	96,048.00	88,044.00	88,044.00	88,044.00	-
02	CD	14	25	08	78	00	0	1	01	1506	1	17	68,823.00	63,087.75	63,087.75	63,087.75	-
02	CD	14	25	08	78	00	0	1	01	1506	1	15	176.00	176.00	176.00	176.00	-
02	CD	14	25	08	78	00	0	1	01	1506	1	00	1,617.00	1,078.00	1,078.00	1,078.00	-
02	CD	14	25	08	78	00	0	1	01	1506	3	00	2,256.00	1,504.00	1,504.00	1,504.00	-
02	CD	14	27	03	71	00	0	1	01	1506	1	17	1,317.00	1,207.25	1,207.25	1,207.25	-
02	CD	14	27	03	71	00	0	1	01	1506	3	00	43.00	43.00	43.00	43.00	-
02	CD	14	27	03	71	00	0	1	01	1506	1	00	31.00	31.00	31.00	31.00	-
02	CD	14	27	03	71	00	0	1	01	1506	3	17	1,839.00	1,685.75	1,685.75	1,685.75	-
02	CD	14	27	03	71	00	0	1	01	1506	3	15	5.00	5.00	5.00	5.00	-
02	CD	14	27	03	71	00	0	1	01	1506	3	16	120.00	120.00	120.00	120.00	-
02	CD	14	27	03	71	00	0	1	01	1506	1	16	86.00	86.00	86.00	86.00	-
02	CD	14	27	03	71	00	0	1	01	1506	1	15	3.00	3.00	3.00	3.00	-
02	CD	14	28	08	72	00	0	1	01	1506	1	15	177.00	177.00	177.00	177.00	-
02	CD	14	28	08	72	00	0	1	01	1506	1	16	4,552.00	4,552.00	4,552.00	4,552.00	-
02	CD	14	28	08	72	00	0	1	01	1506	1	17	69,482.00	63,691.76	63,691.76	63,691.76	-
02	CD	14	28	08	72	00	0	1	01	1506	3	00	2,278.00	1,518.64	1,518.64	1,518.64	-
02	CD	14	28	08	72	00	0	1	01	1506	3	15	248.00	248.00	248.00	248.00	-
02	CD	14	28	08	72	00	0	1	01	1506	3	16	6,353.00	6,353.00	6,353.00	6,353.00	-
02	CD	14	28	08	72	00	0	1	01	1506	3	17	96,968.00	88,887.26	88,887.26	88,887.26	-
02	CD	14	28	08	72	00	0	1	01	1506	1	00	1,632.00	1,088.00	1,088.00	1,088.00	-
02	CD	14	28	08	73	00	0	1	01	1506	1	00	277.00	277.00	277.00	277.00	-
02	CD	14	28	08	73	00	0	1	01	1506	3	16	1,076.00	1,076.00	1,076.00	1,076.00	-
02	CD	14	28	08	73	00	0	1	01	1506	3	15	42.00	42.00	42.00	42.00	-
02	CD	14	28	08	73	00	0	1	01	1506	3	00	386.00	386.00	386.00	386.00	-
02	CD	14	28	08	73	00	0	1	01	1506	1	17	11,772.00	10,791.00	10,791.00	10,791.00	-
02	CD	14	28	08	73	00	0	1	01	1506	1	16	771.00	771.00	771.00	771.00	-
02	CD	14	28	08	73	00	0	1	01	1506	1	15	30.00	30.00	30.00	30.00	-
02	CD	14	28	08	73	00	0	1	01	1506	3	17	16,429.00	15,059.88	15,059.88	15,059.88	-
02	CD	14	28	08	74	00	0	1	01	1506	3	17	235,124.00	212,492.53	212,492.53	212,492.53	-
02	CD	14	28	08	74	00	0	1	01	1506	3	16	15,405.00	15,405.00	15,405.00	15,405.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	28	08	74	00	0	1	01	1506	3	15	601.00	601.00	601.00	601.00	-
02	CD	14	28	08	74	00	0	1	01	1506	3	00	5,524.00				-
02	CD	14	28	08	74	00	0	1	01	1506	1	17	168,478.00	154,438.13	154,438.13	154,438.13	-
02	CD	14	28	08	74	00	0	1	01	1506	1	00	3,958.00	2,638.64	2,638.64	2,638.64	-
02	CD	14	28	08	74	00	0	1	01	1506	1	15	430.00	430.00	430.00	430.00	-
02	CD	14	28	08	74	00	0	1	01	1506	1	16	11,039.00	11,039.00	11,039.00	11,039.00	-
02	CD	14	29	01	71	00	0	1	01	1506	1	16	15,900.00	15,900.00	15,900.00	15,900.00	-
02	CD	14	29	01	71	00	0	1	01	1506	1	15	620.00	620.00	620.00	620.00	-
02	CD	14	29	01	71	00	0	1	01	1506	3	00	7,957.00				-
02	CD	14	29	01	71	00	0	1	01	1506	3	17	338,677.00	282,230.80	282,230.80	282,230.80	-
02	CD	14	29	01	71	00	0	1	01	1506	3	16	22,190.00	22,190.00	22,190.00	22,190.00	-
02	CD	14	29	01	71	00	0	1	01	1506	3	15	865.00	865.00	865.00	865.00	-
02	CD	14	29	01	71	00	0	1	01	1506	1	00	5,701.00				-
02	CD	14	29	01	71	00	0	1	01	1506	1	17	242,678.00	202,231.60	202,231.60	202,231.60	-
02	CD	14	29	08	71	00	0	1	01	1506	1	16	3,063.00	3,063.00	3,063.00	3,063.00	-
02	CD	14	29	08	71	00	0	1	01	1506	3	17	65,248.00	59,810.63	59,810.63	59,810.63	-
02	CD	14	29	08	71	00	0	1	01	1506	3	15	167.00	167.00	167.00	167.00	-
02	CD	14	29	08	71	00	0	1	01	1506	1	15	119.00	119.00	119.00	119.00	-
02	CD	14	29	08	71	00	0	1	01	1506	3	00	1,533.00	1,022.00	1,022.00	1,022.00	-
02	CD	14	29	08	71	00	0	1	01	1506	1	00	1,098.00	732.00	732.00	732.00	-
02	CD	14	29	08	71	00	0	1	01	1506	3	16	4,275.00	4,275.00	4,275.00	4,275.00	-
02	CD	14	29	08	71	00	0	1	01	1506	1	17	46,753.00	42,856.88	42,856.88	42,856.88	-
02	CD	14	30	08	71	00	0	1	01	1506	1	16	4,186.00	4,186.00	4,186.00	4,186.00	-
02	CD	14	30	08	71	00	0	1	01	1506	1	15	163.00	163.00	163.00	163.00	-
02	CD	14	30	08	71	00	0	1	01	1506	1	17	63,887.00	58,563.01	58,563.01	58,563.01	-
02	CD	14	30	08	71	00	0	1	01	1506	3	00	2,095.00	1,396.64	1,396.64	1,396.64	-
02	CD	14	30	08	71	00	0	1	01	1506	3	15	228.00	228.00	228.00	228.00	-
02	CD	14	30	08	71	00	0	1	01	1506	3	16	5,842.00	5,842.00	5,842.00	5,842.00	-
02	CD	14	30	08	71	00	0	1	01	1506	3	17	89,160.00	81,730.00	81,730.00	81,730.00	-
02	CD	14	30	08	71	00	0	1	01	1506	1	00	1,501.00	1,000.64	1,000.64	1,000.64	-
02	CD	14	30	08	72	00	0	1	01	1506	1	16	1,757.00	1,757.00	1,757.00	1,757.00	-
02	CD	14	30	08	72	00	0	1	01	1506	3	00	879.00	586.00	586.00	586.00	-
02	CD	14	30	08	72	00	0	1	01	1506	3	17	37,432.00	34,312.63	34,312.63	34,312.63	-
02	CD	14	30	08	72	00	0	1	01	1506	1	17	26,822.00	24,586.76	24,586.76	24,586.76	-
02	CD	14	30	08	72	00	0	1	01	1506	3	16	2,453.00	2,453.00	2,453.00	2,453.00	-
02	CD	14	30	08	72	00	0	1	01	1506	1	00	630.00	420.00	420.00	420.00	-
02	CD	14	30	08	72	00	0	1	01	1506	3	15	96.00	96.00	96.00	96.00	-
02	CD	14	30	08	72	00	0	1	01	1506	1	15	69.00	69.00	69.00	69.00	-
02	CD	14	31	03	71	00	0	1	01	1506	1	15	222.00	222.00	222.00	222.00	-
02	CD	14	31	03	71	00	0	1	01	1506	1	16	5,699.00	5,699.00	5,699.00	5,699.00	-
02	CD	14	31	03	71	00	0	1	01	1506	1	17	86,990.00	79,740.76	79,740.76	79,740.76	-
02	CD	14	31	03	71	00	0	1	01	1506	3	00	2,852.00	1,901.28	1,901.28	1,901.28	-
02	CD	14	31	03	71	00	0	1	01	1506	3	15	310.00	310.00	310.00	310.00	-
02	CD	14	31	03	71	00	0	1	01	1506	3	16	7,954.00	7,954.00	7,954.00	7,954.00	-
02	CD	14	31	03	71	00	0	1	01	1506	3	17	121,401.00	111,284.25	111,284.25	111,284.25	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	31	03	71	00	0	1	01	1506	1	00	2,044.00	1,362.64	1,362.64	1,362.64	-
02	CD	14	31	04	71	00	0	1	01	1506	1	17	1,584.00	1,452.00	1,452.00	1,452.00	-
02	CD	14	31	04	71	00	0	1	01	1506	3	00	52.00	52.00	52.00	52.00	-
02	CD	14	31	04	71	00	0	1	01	1506	3	17	2,211.00	2,026.75	2,026.75	2,026.75	-
02	CD	14	31	04	71	00	0	1	01	1506	3	16	145.00	145.00	145.00	145.00	-
02	CD	14	31	04	71	00	0	1	01	1506	3	15	6.00	6.00	6.00	6.00	-
02	CD	14	31	04	71	00	0	1	01	1506	1	00	37.00	37.00	37.00	37.00	-
02	CD	14	31	04	71	00	0	1	01	1506	1	16	104.00	104.00	104.00	104.00	-
02	CD	14	31	04	71	00	0	1	01	1506	1	15	4.00	4.00	4.00	4.00	-
02	CD	14	32	02	71	00	0	1	01	1506	1	16	933.00	933.00	933.00	933.00	-
02	CD	14	32	02	71	00	0	1	01	1506	3	00	467.00	467.00	467.00	467.00	-
02	CD	14	32	02	71	00	0	1	01	1506	3	15	51.00	51.00	51.00	51.00	-
02	CD	14	32	02	71	00	0	1	01	1506	3	16	1,303.00	1,303.00	1,303.00	1,303.00	-
02	CD	14	32	02	71	00	0	1	01	1506	3	17	19,882.00	18,225.13	18,225.13	18,225.13	-
02	CD	14	32	02	71	00	0	1	01	1506	1	17	14,246.00	13,058.76	13,058.76	13,058.76	-
02	CD	14	32	02	71	00	0	1	01	1506	1	00	335.00	335.00	335.00	335.00	-
02	CD	14	32	02	71	00	0	1	01	1506	1	15	36.00	36.00	36.00	36.00	-
02	CD	14	32	02	72	00	0	1	01	1506	3	17	11,720.00	10,743.26	10,743.26	10,743.26	-
02	CD	14	32	02	72	00	0	1	01	1506	3	15	30.00	30.00	30.00	30.00	-
02	CD	14	32	02	72	00	0	1	01	1506	1	16	550.00	550.00	550.00	550.00	-
02	CD	14	32	02	72	00	0	1	01	1506	3	16	768.00	768.00	768.00	768.00	-
02	CD	14	32	02	72	00	0	1	01	1506	1	15	21.00	21.00	21.00	21.00	-
02	CD	14	32	02	72	00	0	1	01	1506	1	00	197.00	197.00	197.00	197.00	-
02	CD	14	32	02	72	00	0	1	01	1506	1	17	8,398.00	7,698.13	7,698.13	7,698.13	-
02	CD	14	32	02	72	00	0	1	01	1506	3	00	275.00	275.00	275.00	275.00	-
02	CD	14	32	03	71	00	0	1	01	1506	1	17	299,812.00	274,827.63	274,827.63	274,827.63	-
02	CD	14	32	03	71	00	0	1	01	1506	1	16	19,643.00	19,643.00	19,643.00	19,643.00	-
02	CD	14	32	03	71	00	0	1	01	1506	1	15	766.00	766.00	766.00	766.00	-
02	CD	14	32	03	71	00	0	1	01	1506	1	00	7,044.00				-
02	CD	14	32	03	71	00	0	1	01	1506	3	00	9,830.00	1,903.32	1,903.32	1,903.32	-
02	CD	14	32	03	71	00	0	1	01	1506	3	15	1,069.00	1,069.00	1,069.00	1,069.00	-
02	CD	14	32	03	71	00	0	1	01	1506	3	16	27,414.00	27,414.00	27,414.00	27,414.00	-
02	CD	14	32	03	71	00	0	1	01	1506	3	17	418,412.00	383,544.26	383,544.26	383,544.26	-
02	CD	14	34	01	73	00	0	1	01	1506	1	15	5.00	5.00	5.00	5.00	-
02	CD	14	34	01	73	00	0	1	01	1506	1	17	1,890.00	1,732.50	1,732.50	1,732.50	-
02	CD	14	34	01	73	00	0	1	01	1506	3	16	173.00	173.00	173.00	173.00	-
02	CD	14	34	01	73	00	0	1	01	1506	1	16	124.00	124.00	124.00	124.00	-
02	CD	14	34	01	73	00	0	1	01	1506	1	00	44.00	44.00	44.00	44.00	-
02	CD	14	34	01	73	00	0	1	01	1506	3	15	7.00	7.00	7.00	7.00	-
02	CD	14	34	01	73	00	0	1	01	1506	3	17	2,637.00	2,417.25	2,417.25	2,417.25	-
02	CD	14	34	01	73	00	0	1	01	1506	3	00	62.00	62.00	62.00	62.00	-
02	CD	14	34	02	71	00	0	1	01	1506	3	17	45,652.00	41,847.63	41,847.63	41,847.63	-
02	CD	14	34	02	71	00	0	1	01	1506	3	16	2,991.00	2,991.00	2,991.00	2,991.00	-
02	CD	14	34	02	71	00	0	1	01	1506	3	15	117.00	117.00	117.00	117.00	-
02	CD	14	34	02	71	00	0	1	01	1506	3	00	1,073.00	715.28	715.28	715.28	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	34	02	71	00	0	1	01	1506	1	17	32,712.00	29,986.00	29,986.00	29,986.00	-
02	CD	14	34	02	71	00	0	1	01	1506	1	16	2,143.00	2,143.00	2,143.00	2,143.00	-
02	CD	14	34	02	71	00	0	1	01	1506	1	00	769.00	512.64	512.64	512.64	-
02	CD	14	34	02	71	00	0	1	01	1506	1	15	84.00	84.00	84.00	84.00	-
02	CD	14	34	03	72	00	0	1	01	1506	1	00	75.00	75.00	75.00	75.00	-
02	CD	14	34	03	72	00	0	1	01	1506	3	17	4,473.00	4,100.25	4,100.25	4,100.25	-
02	CD	14	34	03	72	00	0	1	01	1506	3	16	293.00	293.00	293.00	293.00	-
02	CD	14	34	03	72	00	0	1	01	1506	3	15	11.00	11.00	11.00	11.00	-
02	CD	14	34	03	72	00	0	1	01	1506	3	00	105.00	105.00	105.00	105.00	-
02	CD	14	34	03	72	00	0	1	01	1506	1	17	3,205.00	2,937.88	2,937.88	2,937.88	-
02	CD	14	34	03	72	00	0	1	01	1506	1	16	210.00	210.00	210.00	210.00	-
02	CD	14	34	03	72	00	0	1	01	1506	1	15	8.00	8.00	8.00	8.00	-
02	CD	14	34	04	71	00	0	1	01	1506	3	00	138.00	138.00	138.00	138.00	-
02	CD	14	34	04	71	00	0	1	01	1506	1	17	4,220.00	3,868.26	3,868.26	3,868.26	-
02	CD	14	34	04	71	00	0	1	01	1506	3	16	386.00	386.00	386.00	386.00	-
02	CD	14	34	04	71	00	0	1	01	1506	3	17	5,890.00	5,399.13	5,399.13	5,399.13	-
02	CD	14	34	04	71	00	0	1	01	1506	1	15	11.00	11.00	11.00	11.00	-
02	CD	14	34	04	71	00	0	1	01	1506	1	00	99.00	99.00	99.00	99.00	-
02	CD	14	34	04	71	00	0	1	01	1506	3	15	15.00	15.00	15.00	15.00	-
02	CD	14	34	04	71	00	0	1	01	1506	1	16	276.00	276.00	276.00	276.00	-
02	CD	14	34	05	72	00	0	1	01	1506	1	16	109.00	109.00	109.00	109.00	-
02	CD	14	34	05	72	00	0	1	01	1506	3	15	6.00	6.00	6.00	6.00	-
02	CD	14	34	05	72	00	0	1	01	1506	3	16	152.00	152.00	152.00	152.00	-
02	CD	14	34	05	72	00	0	1	01	1506	3	17	2,322.00	2,128.50	2,128.50	2,128.50	-
02	CD	14	34	05	72	00	0	1	01	1506	1	15	4.00	4.00	4.00	4.00	-
02	CD	14	34	05	72	00	0	1	01	1506	1	17	1,664.00	1,525.26	1,525.26	1,525.26	-
02	CD	14	34	05	72	00	0	1	01	1506	3	00	55.00	55.00	55.00	55.00	-
02	CD	14	34	05	72	00	0	1	01	1506	1	00	39.00	39.00	39.00	39.00	-
02	CD	14	34	06	71	00	0	1	01	1506	1	00	1,165.00	776.64	776.64	776.64	-
02	CD	14	34	06	71	00	0	1	01	1506	1	15	127.00	127.00	127.00	127.00	-
02	CD	14	34	06	71	00	0	1	01	1506	1	16	3,249.00	3,249.00	3,249.00	3,249.00	-
02	CD	14	34	06	71	00	0	1	01	1506	1	17	49,592.00	45,459.26	45,459.26	45,459.26	-
02	CD	14	34	06	71	00	0	1	01	1506	3	00	1,626.00	1,084.00	1,084.00	1,084.00	-
02	CD	14	34	06	71	00	0	1	01	1506	3	15	177.00	177.00	177.00	177.00	-
02	CD	14	34	06	71	00	0	1	01	1506	3	16	4,535.00	4,535.00	4,535.00	4,535.00	-
02	CD	14	34	06	71	00	0	1	01	1506	3	17	69,209.00	63,441.51	63,441.51	63,441.51	-
02	CD	14	34	08	72	00	0	1	01	1506	1	15	30.00	30.00	30.00	30.00	-
02	CD	14	34	08	72	00	0	1	01	1506	1	17	11,856.00	10,868.00	10,868.00	10,868.00	-
02	CD	14	34	08	72	00	0	1	01	1506	3	17	16,547.00	15,168.01	15,168.01	15,168.01	-
02	CD	14	34	08	72	00	0	1	01	1506	3	16	1,084.00	1,084.00	1,084.00	1,084.00	-
02	CD	14	34	08	72	00	0	1	01	1506	3	15	42.00	42.00	42.00	42.00	-
02	CD	14	34	08	72	00	0	1	01	1506	3	00	389.00	389.00	389.00	389.00	-
02	CD	14	34	08	72	00	0	1	01	1506	1	00	279.00	279.00	279.00	279.00	-
02	CD	14	34	08	72	00	0	1	01	1506	1	16	777.00	777.00	777.00	777.00	-
02	CD	14	35	03	71	00	0	1	01	1506	1	00	120.00	120.00	120.00	120.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	35	03	71	00	0	1	01	1506	3	16	468.00	468.00	468.00	468.00	-
02	CD	14	35	03	71	00	0	1	01	1506	1	16	335.00	335.00	335.00	335.00	-
02	CD	14	35	03	71	00	0	1	01	1506	1	17	5,116.00	4,689.63	4,689.63	4,689.63	-
02	CD	14	35	03	71	00	0	1	01	1506	3	15	18.00	18.00	18.00	18.00	-
02	CD	14	35	03	71	00	0	1	01	1506	3	17	7,140.00	6,545.00	6,545.00	6,545.00	-
02	CD	14	35	03	71	00	0	1	01	1506	1	15	13.00	13.00	13.00	13.00	-
02	CD	14	35	03	71	00	0	1	01	1506	3	00	168.00	168.00	168.00	168.00	-
02	CD	14	03	01	71	00	0	1	01	1507	3	10	466,305.00	454,789.16	454,789.16	454,789.16	-
02	CD	14	03	01	71	00	0	1	01	1507	4	07	621,181.00				-
02	CD	14	03	01	71	00	0	1	01	1507	3	14		1,319,454.31	1,319,454.31	1,319,454.31	-
02	CD	14	03	01	71	00	0	1	01	1507	3	13	262,226.00	248,226.00	248,226.00	248,226.00	-
02	CD	14	03	01	71	00	0	1	01	1507	3	11		3,042,221.90	3,042,221.90	3,042,221.90	-
02	CD	14	03	01	71	00	0	1	01	1507	3	09	4,309,638.00	5,067,619.13	5,067,619.13	5,067,619.13	-
02	CD	14	03	01	71	00	0	1	01	1507	3	08	349,828.00	349,828.00	349,828.00	349,828.00	-
02	CD	14	03	01	71	00	0	1	01	1507	3	06	55,562.00	1,643,003.88	1,643,003.88	1,643,003.88	-
02	CD	14	03	01	71	00	0	1	01	1507	3	00	3,684,650.00	592,829.70	592,829.70	592,829.70	-
02	CD	14	03	01	71	00	0	1	01	1507	2	07	445,104.00				-
02	CD	14	03	01	71	00	0	1	01	1507	1	15		16,798.50	16,798.50	16,798.50	-
02	CD	14	03	01	71	00	0	1	01	1507	1	14		614,247.50	614,247.50	614,247.50	-
02	CD	14	03	01	71	00	0	1	01	1507	1	13	187,898.00	176,727.65	176,727.65	176,727.65	-
02	CD	14	03	01	71	00	0	1	01	1507	1	12	348,401.00	216,468.39	216,468.39	216,468.39	-
02	CD	14	03	01	71	00	0	1	01	1507	1	11		1,714,003.25	1,714,003.25	1,714,003.25	-
02	CD	14	03	01	71	00	0	1	01	1507	1	10	334,131.00	385,847.02	385,847.02	385,847.02	-
02	CD	14	03	01	71	00	0	1	01	1507	1	09	3,088,060.00	3,453,052.34	3,453,052.34	3,453,052.34	-
02	CD	14	03	01	71	00	0	1	01	1507	1	08	250,669.00	451,139.84	451,139.84	451,139.84	-
02	CD	14	03	01	71	00	0	1	01	1507	1	06	39,811.00	399,707.96	399,707.96	399,707.96	-
02	CD	14	03	01	71	00	0	1	01	1507	1	00	4,457,057.00	973,171.20	973,171.20	973,171.20	-
02	CD	14	03	01	71	00	0	1	01	1507	3	12	486,229.00	485,828.76	485,828.76	485,828.76	-
02	CD	14	03	01	71	00	0	1	01	1507	1	60		20,635.04	20,635.04	20,635.04	-
02	CD	14	06	01	71	00	0	1	01	1507	1	08	10,405.00	10,405.00	10,405.00	10,405.00	-
02	CD	14	06	01	71	00	0	1	01	1507	4	07	25,785.00				-
02	CD	14	06	01	71	00	0	1	01	1507	3	08	14,521.00	14,521.00	14,521.00	14,521.00	-
02	CD	14	06	01	71	00	0	1	01	1507	3	06	2,306.00	2,306.00	2,306.00	2,306.00	-
02	CD	14	06	01	71	00	0	1	01	1507	3	00	154,319.00	167,244.01	167,244.01	167,244.01	-
02	CD	14	06	01	71	00	0	1	01	1507	3	10	19,356.00	19,356.00	19,356.00	19,356.00	-
02	CD	14	06	01	71	00	0	1	01	1507	3	12	20,183.00	20,183.00	20,183.00	20,183.00	-
02	CD	14	06	01	71	00	0	1	01	1507	3	13	10,885.00	10,885.00	10,885.00	10,885.00	-
02	CD	14	06	01	71	00	0	1	01	1507	1	14		1,709.00	1,709.00	1,709.00	-
02	CD	14	06	01	71	00	0	1	01	1507	1	13	7,800.00	7,800.00	7,800.00	7,800.00	-
02	CD	14	06	01	71	00	0	1	01	1507	1	12	14,462.00	14,462.00	14,462.00	14,462.00	-
02	CD	14	06	01	71	00	0	1	01	1507	3	09	178,892.00	178,892.00	178,892.00	178,892.00	-
02	CD	14	06	01	71	00	0	1	01	1507	1	09	128,185.00	128,185.00	128,185.00	128,185.00	-
02	CD	14	06	01	71	00	0	1	01	1507	2	07	18,476.00				-
02	CD	14	06	01	71	00	0	1	01	1507	1	06	1,653.00	1,653.00	1,653.00	1,653.00	-
02	CD	14	06	01	71	00	0	1	01	1507	1	00	110,576.00	110,687.60	110,687.60	110,687.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	06	01	71	00	0	1	01	1507	1	10	13,870.00	13,870.00	13,870.00	13,870.00	-
02	CD	14	09	02	72	00	0	1	01	1507	3	13	56,972.00	56,972.00	56,972.00	56,972.00	-
02	CD	14	09	02	72	00	0	1	01	1507	1	11		482,303.30	482,303.30	482,303.30	-
02	CD	14	09	02	72	00	0	1	01	1507	1	10	72,594.00	72,594.00	72,594.00	72,594.00	-
02	CD	14	09	02	72	00	0	1	01	1507	1	09	670,927.00	670,927.00	670,927.00	670,927.00	-
02	CD	14	09	02	72	00	0	1	01	1507	1	08	54,461.00	54,461.00	54,461.00	54,461.00	-
02	CD	14	09	02	72	00	0	1	01	1507	1	06	8,650.00	8,650.00	8,650.00	8,650.00	-
02	CD	14	09	02	72	00	0	1	01	1507	1	00	578,764.00	116,190.00	116,190.00	116,190.00	-
02	CD	14	09	02	72	00	0	1	01	1507	1	13	40,823.00	40,823.00	40,823.00	40,823.00	-
02	CD	14	09	02	72	00	0	1	01	1507	3	06	12,071.00	4,329.00	4,329.00	4,329.00	-
02	CD	14	09	02	72	00	0	1	01	1507	3	12	105,640.00	105,640.00	105,640.00	105,640.00	-
02	CD	14	09	02	72	00	0	1	01	1507	1	12	75,696.00	75,696.00	75,696.00	75,696.00	-
02	CD	14	09	02	72	00	0	1	01	1507	4	07	134,960.00				-
02	CD	14	09	02	72	00	0	1	01	1507	2	07	96,705.00				-
02	CD	14	09	02	72	00	0	1	01	1507	3	08	76,005.00	76,005.00	76,005.00	76,005.00	-
02	CD	14	09	02	72	00	0	1	01	1507	3	09	936,333.00	936,333.00	936,333.00	936,333.00	-
02	CD	14	09	02	72	00	0	1	01	1507	3	10	101,311.00	101,311.00	101,311.00	101,311.00	-
02	CD	14	09	02	72	00	0	1	01	1507	3	11		673,093.30	673,093.30	673,093.30	-
02	CD	14	09	02	72	00	0	1	01	1507	3	00	807,712.00	134,960.00	134,960.00	134,960.00	-
02	CD	14	10	02	71	00	0	1	01	1507	1	09	28,958.00	27,948.97	27,948.97	27,948.97	-
02	CD	14	10	02	71	00	0	1	01	1507	3	10	4,373.00	4,373.00	4,373.00	4,373.00	-
02	CD	14	10	02	71	00	0	1	01	1507	3	09	40,413.00	40,413.00	40,413.00	40,413.00	-
02	CD	14	10	02	71	00	0	1	01	1507	3	08	3,280.00	3,280.00	3,280.00	3,280.00	-
02	CD	14	10	02	71	00	0	1	01	1507	3	06	521.00	521.00	521.00	521.00	-
02	CD	14	10	02	71	00	0	1	01	1507	3	00	67,848.00	68,019.00	68,019.00	68,019.00	-
02	CD	14	10	02	71	00	0	1	01	1507	2	07	4,174.00				-
02	CD	14	10	02	71	00	0	1	01	1507	1	14		3,490.00	3,490.00	3,490.00	-
02	CD	14	10	02	71	00	0	1	01	1507	1	13	1,762.00	1,762.00	1,762.00	1,762.00	-
02	CD	14	10	02	71	00	0	1	01	1507	1	10	3,133.00	3,133.00	3,133.00	3,133.00	-
02	CD	14	10	02	71	00	0	1	01	1507	1	08	2,351.00	2,351.00	2,351.00	2,351.00	-
02	CD	14	10	02	71	00	0	1	01	1507	1	06	373.00	373.00	373.00	373.00	-
02	CD	14	10	02	71	00	0	1	01	1507	1	00	24,980.00	27,072.26	27,072.26	27,072.26	-
02	CD	14	10	02	71	00	0	1	01	1507	1	12	3,267.00	3,267.00	3,267.00	3,267.00	-
02	CD	14	10	02	71	00	0	1	01	1507	3	13	2,459.00	2,459.00	2,459.00	2,459.00	-
02	CD	14	10	02	71	00	0	1	01	1507	3	12	4,560.00	4,560.00	4,560.00	4,560.00	-
02	CD	14	10	02	71	00	0	1	01	1507	4	07	5,825.00				-
02	CD	14	13	03	71	00	0	1	01	1507	1	14		452.00	452.00	452.00	-
02	CD	14	13	03	71	00	0	1	01	1507	4	07	10,844.00				-
02	CD	14	13	03	71	00	0	1	01	1507	3	13	4,578.00	4,578.00	4,578.00	4,578.00	-
02	CD	14	13	03	71	00	0	1	01	1507	3	12	8,488.00	8,488.00	8,488.00	8,488.00	-
02	CD	14	13	03	71	00	0	1	01	1507	3	10	8,140.00	8,140.00	8,140.00	8,140.00	-
02	CD	14	13	03	71	00	0	1	01	1507	3	08	6,107.00	6,107.00	6,107.00	6,107.00	-
02	CD	14	13	03	71	00	0	1	01	1507	2	07	7,770.00				-
02	CD	14	13	03	71	00	0	1	01	1507	3	09	75,233.00	75,233.00	75,233.00	75,233.00	-
02	CD	14	13	03	71	00	0	1	01	1507	1	13	3,280.00	3,280.00	3,280.00	3,280.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	13	03	71	00	0	1	01	1507	1	12	6,082.00	6,082.00	6,082.00	6,082.00	-
02	CD	14	13	03	71	00	0	1	01	1507	1	09	53,908.00	53,908.00	53,908.00	53,908.00	-
02	CD	14	13	03	71	00	0	1	01	1507	1	06	695.00	695.00	695.00	695.00	-
02	CD	14	13	03	71	00	0	1	01	1507	1	00	46,503.00	50,397.75	50,397.75	50,397.75	-
02	CD	14	13	03	71	00	0	1	01	1507	1	10	5,833.00	5,833.00	5,833.00	5,833.00	-
02	CD	14	13	03	71	00	0	1	01	1507	3	00	64,899.00	70,334.75	70,334.75	70,334.75	-
02	CD	14	13	03	71	00	0	1	01	1507	3	06	970.00	970.00	970.00	970.00	-
02	CD	14	13	03	71	00	0	1	01	1507	1	08	4,376.00	4,376.00	4,376.00	4,376.00	-
02	CD	14	13	06	70	00	0	1	01	1507	1	10	2,360.00	2,360.00	2,360.00	2,360.00	-
02	CD	14	13	06	70	00	0	1	01	1507	1	00	18,813.00	20,388.25	20,388.25	20,388.25	-
02	CD	14	13	06	70	00	0	1	01	1507	1	06	281.00	281.00	281.00	281.00	-
02	CD	14	13	06	70	00	0	1	01	1507	1	09	21,809.00	21,809.00	21,809.00	21,809.00	-
02	CD	14	13	06	70	00	0	1	01	1507	4	07	4,387.00				-
02	CD	14	13	06	70	00	0	1	01	1507	1	12	2,461.00	2,461.00	2,461.00	2,461.00	-
02	CD	14	13	06	70	00	0	1	01	1507	1	13	1,327.00	1,327.00	1,327.00	1,327.00	-
02	CD	14	13	06	70	00	0	1	01	1507	2	07	3,143.00				-
02	CD	14	13	06	70	00	0	1	01	1507	3	13	1,852.00	1,852.00	1,852.00	1,852.00	-
02	CD	14	13	06	70	00	0	1	01	1507	3	06	392.00	392.00	392.00	392.00	-
02	CD	14	13	06	70	00	0	1	01	1507	3	08	2,471.00	2,471.00	2,471.00	2,471.00	-
02	CD	14	13	06	70	00	0	1	01	1507	3	09	30,436.00	30,436.00	30,436.00	30,436.00	-
02	CD	14	13	06	70	00	0	1	01	1507	3	10	3,293.00	3,293.00	3,293.00	3,293.00	-
02	CD	14	13	06	70	00	0	1	01	1507	3	12	3,434.00	3,434.00	3,434.00	3,434.00	-
02	CD	14	13	06	70	00	0	1	01	1507	3	00	26,255.00	28,454.01	28,454.01	28,454.01	-
02	CD	14	13	06	70	00	0	1	01	1507	1	08	1,770.00	1,770.00	1,770.00	1,770.00	-
02	CD	14	13	08	71	00	0	1	01	1507	3	09	42,585.00	42,585.00	42,585.00	42,585.00	-
02	CD	14	13	08	71	00	0	1	01	1507	3	08	3,457.00	3,457.00	3,457.00	3,457.00	-
02	CD	14	13	08	71	00	0	1	01	1507	3	06	549.00	549.00	549.00	549.00	-
02	CD	14	13	08	71	00	0	1	01	1507	3	00	36,735.00	39,811.75	39,811.75	39,811.75	-
02	CD	14	13	08	71	00	0	1	01	1507	2	07	4,398.00				-
02	CD	14	13	08	71	00	0	1	01	1507	1	13	1,857.00	1,857.00	1,857.00	1,857.00	-
02	CD	14	13	08	71	00	0	1	01	1507	1	12	3,443.00	3,443.00	3,443.00	3,443.00	-
02	CD	14	13	08	71	00	0	1	01	1507	1	08	2,477.00	2,477.00	2,477.00	2,477.00	-
02	CD	14	13	08	71	00	0	1	01	1507	1	00	26,323.00	28,527.38	28,527.38	28,527.38	-
02	CD	14	13	08	71	00	0	1	01	1507	1	09	30,514.00	30,514.00	30,514.00	30,514.00	-
02	CD	14	13	08	71	00	0	1	01	1507	3	10	4,608.00	4,608.00	4,608.00	4,608.00	-
02	CD	14	13	08	71	00	0	1	01	1507	1	10	3,302.00	3,302.00	3,302.00	3,302.00	-
02	CD	14	13	08	71	00	0	1	01	1507	3	13	2,591.00	2,591.00	2,591.00	2,591.00	-
02	CD	14	13	08	71	00	0	1	01	1507	1	06	393.00	393.00	393.00	393.00	-
02	CD	14	13	08	71	00	0	1	01	1507	3	12	4,805.00	4,805.00	4,805.00	4,805.00	-
02	CD	14	13	08	71	00	0	1	01	1507	4	07	6,138.00				-
02	CD	14	14	02	71	00	0	1	01	1507	1	09	28,602.00	28,602.00	28,602.00	28,602.00	-
02	CD	14	14	02	71	00	0	1	01	1507	4	07	5,754.00				-
02	CD	14	14	02	71	00	0	1	01	1507	3	13	2,429.00	2,429.00	2,429.00	2,429.00	-
02	CD	14	14	02	71	00	0	1	01	1507	3	12	4,504.00	4,504.00	4,504.00	4,504.00	-
02	CD	14	14	02	71	00	0	1	01	1507	1	08	2,322.00	2,322.00	2,322.00	2,322.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	14	02	71	00	0	1	01	1507	1	00	24,673.00	26,739.88	26,739.88	26,739.88	-
02	CD	14	14	02	71	00	0	1	01	1507	1	10	3,095.00	3,095.00	3,095.00	3,095.00	-
02	CD	14	14	02	71	00	0	1	01	1507	3	09	39,917.00	39,917.00	39,917.00	39,917.00	-
02	CD	14	14	02	71	00	0	1	01	1507	3	06	515.00	515.00	515.00	515.00	-
02	CD	14	14	02	71	00	0	1	01	1507	3	08	3,240.00	3,240.00	3,240.00	3,240.00	-
02	CD	14	14	02	71	00	0	1	01	1507	1	06	369.00	369.00	369.00	369.00	-
02	CD	14	14	02	71	00	0	1	01	1507	1	12	3,227.00	3,227.00	3,227.00	3,227.00	-
02	CD	14	14	02	71	00	0	1	01	1507	1	13	1,740.00	1,740.00	1,740.00	1,740.00	-
02	CD	14	14	02	71	00	0	1	01	1507	2	07	4,123.00				-
02	CD	14	14	02	71	00	0	1	01	1507	3	00	34,434.00	37,318.50	37,318.50	37,318.50	-
02	CD	14	14	02	71	00	0	1	01	1507	3	10	4,319.00	4,319.00	4,319.00	4,319.00	-
02	CD	14	14	03	71	00	0	1	01	1507	1	00	15,031.00	16,289.38	16,289.38	16,289.38	-
02	CD	14	14	03	71	00	0	1	01	1507	1	13	1,060.00	1,060.00	1,060.00	1,060.00	-
02	CD	14	14	03	71	00	0	1	01	1507	1	12	1,966.00	1,966.00	1,966.00	1,966.00	-
02	CD	14	14	03	71	00	0	1	01	1507	1	10	1,885.00	1,885.00	1,885.00	1,885.00	-
02	CD	14	14	03	71	00	0	1	01	1507	1	09	17,424.00	17,424.00	17,424.00	17,424.00	-
02	CD	14	14	03	71	00	0	1	01	1507	1	06	225.00	225.00	225.00	225.00	-
02	CD	14	14	03	71	00	0	1	01	1507	3	06	313.00	313.00	313.00	313.00	-
02	CD	14	14	03	71	00	0	1	01	1507	1	08	1,414.00	1,414.00	1,414.00	1,414.00	-
02	CD	14	14	03	71	00	0	1	01	1507	4	07	3,505.00				-
02	CD	14	14	03	71	00	0	1	01	1507	3	13	1,480.00	1,480.00	1,480.00	1,480.00	-
02	CD	14	14	03	71	00	0	1	01	1507	3	12	2,743.00	2,743.00	2,743.00	2,743.00	-
02	CD	14	14	03	71	00	0	1	01	1507	3	00	20,977.00	22,733.88	22,733.88	22,733.88	-
02	CD	14	14	03	71	00	0	1	01	1507	3	10	2,631.00	2,631.00	2,631.00	2,631.00	-
02	CD	14	14	03	71	00	0	1	01	1507	3	09	24,317.00	24,317.00	24,317.00	24,317.00	-
02	CD	14	14	03	71	00	0	1	01	1507	3	08	1,974.00	1,974.00	1,974.00	1,974.00	-
02	CD	14	14	03	71	00	0	1	01	1507	2	07	2,511.00				-
02	CD	14	14	04	71	00	0	1	01	1507	3	09	50,190.00	50,190.00	50,190.00	50,190.00	-
02	CD	14	14	04	71	00	0	1	01	1507	1	00	31,023.00	33,621.75	33,621.75	33,621.75	-
02	CD	14	14	04	71	00	0	1	01	1507	1	06	464.00	464.00	464.00	464.00	-
02	CD	14	14	04	71	00	0	1	01	1507	4	07	7,234.00				-
02	CD	14	14	04	71	00	0	1	01	1507	3	13	3,054.00	3,054.00	3,054.00	3,054.00	-
02	CD	14	14	04	71	00	0	1	01	1507	3	10	5,431.00	5,431.00	5,431.00	5,431.00	-
02	CD	14	14	04	71	00	0	1	01	1507	1	08	2,919.00	2,919.00	2,919.00	2,919.00	-
02	CD	14	14	04	71	00	0	1	01	1507	3	08	4,074.00	4,074.00	4,074.00	4,074.00	-
02	CD	14	14	04	71	00	0	1	01	1507	3	06	647.00	647.00	647.00	647.00	-
02	CD	14	14	04	71	00	0	1	01	1507	3	00	43,295.00	46,921.01	46,921.01	46,921.01	-
02	CD	14	14	04	71	00	0	1	01	1507	2	07	5,184.00				-
02	CD	14	14	04	71	00	0	1	01	1507	1	13	2,188.00	2,188.00	2,188.00	2,188.00	-
02	CD	14	14	04	71	00	0	1	01	1507	1	12	4,058.00	4,058.00	4,058.00	4,058.00	-
02	CD	14	14	04	71	00	0	1	01	1507	1	10	3,891.00	3,891.00	3,891.00	3,891.00	-
02	CD	14	14	04	71	00	0	1	01	1507	1	09	35,963.00	35,963.00	35,963.00	35,963.00	-
02	CD	14	14	04	71	00	0	1	01	1507	3	12	5,663.00	5,663.00	5,663.00	5,663.00	-
02	CD	14	14	04	72	00	0	1	01	1507	3	08	2,919.00	2,919.00	2,919.00	2,919.00	-
02	CD	14	14	04	72	00	0	1	01	1507	2	07	3,713.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	14	04	72	00	0	1	01	1507	4	07	5,182.00				-
02	CD	14	14	04	72	00	0	1	01	1507	3	13	2,188.00	2,188.00	2,188.00	2,188.00	-
02	CD	14	14	04	72	00	0	1	01	1507	3	12	4,056.00	4,056.00	4,056.00	4,056.00	-
02	CD	14	14	04	72	00	0	1	01	1507	3	10	3,890.00	3,890.00	3,890.00	3,890.00	-
02	CD	14	14	04	72	00	0	1	01	1507	3	00	31,016.00	33,613.26	33,613.26	33,613.26	-
02	CD	14	14	04	72	00	0	1	01	1507	3	06	464.00	464.00	464.00	464.00	-
02	CD	14	14	04	72	00	0	1	01	1507	1	00	22,224.00	24,085.00	24,085.00	24,085.00	-
02	CD	14	14	04	72	00	0	1	01	1507	1	13	1,568.00	1,568.00	1,568.00	1,568.00	-
02	CD	14	14	04	72	00	0	1	01	1507	1	12	2,907.00	2,907.00	2,907.00	2,907.00	-
02	CD	14	14	04	72	00	0	1	01	1507	1	10	2,788.00	2,788.00	2,788.00	2,788.00	-
02	CD	14	14	04	72	00	0	1	01	1507	1	09	25,763.00	25,763.00	25,763.00	25,763.00	-
02	CD	14	14	04	72	00	0	1	01	1507	1	08	2,091.00	2,091.00	2,091.00	2,091.00	-
02	CD	14	14	04	72	00	0	1	01	1507	1	06	332.00	332.00	332.00	332.00	-
02	CD	14	14	04	72	00	0	1	01	1507	3	09	35,954.00	35,954.00	35,954.00	35,954.00	-
02	CD	14	14	05	71	00	0	1	01	1507	3	08	2,593.00	2,593.00	2,593.00	2,593.00	-
02	CD	14	14	05	71	00	0	1	01	1507	3	06	412.00	412.00	412.00	412.00	-
02	CD	14	14	05	71	00	0	1	01	1507	3	00	27,551.00	29,859.01	29,859.01	29,859.01	-
02	CD	14	14	05	71	00	0	1	01	1507	4	07	4,604.00				-
02	CD	14	14	05	71	00	0	1	01	1507	3	13	1,943.00	1,943.00	1,943.00	1,943.00	-
02	CD	14	14	05	71	00	0	1	01	1507	3	12	3,603.00	3,603.00	3,603.00	3,603.00	-
02	CD	14	14	05	71	00	0	1	01	1507	3	10	3,456.00	3,456.00	3,456.00	3,456.00	-
02	CD	14	14	05	71	00	0	1	01	1507	3	09	31,939.00	31,939.00	31,939.00	31,939.00	-
02	CD	14	14	05	71	00	0	1	01	1507	2	07	3,299.00				-
02	CD	14	14	05	71	00	0	1	01	1507	1	13	1,393.00	1,393.00	1,393.00	1,393.00	-
02	CD	14	14	05	71	00	0	1	01	1507	1	12	2,582.00	2,582.00	2,582.00	2,582.00	-
02	CD	14	14	05	71	00	0	1	01	1507	1	10	2,476.00	2,476.00	2,476.00	2,476.00	-
02	CD	14	14	05	71	00	0	1	01	1507	1	09	22,886.00	22,886.00	22,886.00	22,886.00	-
02	CD	14	14	05	71	00	0	1	01	1507	1	08	1,858.00	1,858.00	1,858.00	1,858.00	-
02	CD	14	14	05	71	00	0	1	01	1507	1	00	19,742.00	21,395.76	21,395.76	21,395.76	-
02	CD	14	14	05	71	00	0	1	01	1507	1	06	295.00	295.00	295.00	295.00	-
02	CD	14	15	01	71	00	0	1	01	1507	3	08	1,235.00	1,235.00	1,235.00	1,235.00	-
02	CD	14	15	01	71	00	0	1	01	1507	1	10	1,179.00	1,179.00	1,179.00	1,179.00	-
02	CD	14	15	01	71	00	0	1	01	1507	1	12	1,230.00	1,230.00	1,230.00	1,230.00	-
02	CD	14	15	01	71	00	0	1	01	1507	1	13	663.00	663.00	663.00	663.00	-
02	CD	14	15	01	71	00	0	1	01	1507	2	07	1,571.00				-
02	CD	14	15	01	71	00	0	1	01	1507	1	08	885.00	885.00	885.00	885.00	-
02	CD	14	15	01	71	00	0	1	01	1507	1	00	9,401.00	10,188.51	10,188.51	10,188.51	-
02	CD	14	15	01	71	00	0	1	01	1507	1	09	10,898.00	10,898.00	10,898.00	10,898.00	-
02	CD	14	15	01	71	00	0	1	01	1507	3	06	196.00	196.00	196.00	196.00	-
02	CD	14	15	01	71	00	0	1	01	1507	3	00	13,120.00	14,218.63	14,218.63	14,218.63	-
02	CD	14	15	01	71	00	0	1	01	1507	1	06	140.00	140.00	140.00	140.00	-
02	CD	14	15	01	71	00	0	1	01	1507	3	09	15,209.00	15,209.00	15,209.00	15,209.00	-
02	CD	14	15	01	71	00	0	1	01	1507	3	10	1,646.00	1,646.00	1,646.00	1,646.00	-
02	CD	14	15	01	71	00	0	1	01	1507	3	12	1,716.00	1,716.00	1,716.00	1,716.00	-
02	CD	14	15	01	71	00	0	1	01	1507	3	13	925.00	925.00	925.00	925.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	15	01	71	00	0	1	01	1507	4	07	2,192.00				-
02	CD	14	15	02	72	00	0	1	01	1507	1	06	541.00	541.00	541.00	541.00	-
02	CD	14	15	02	72	00	0	1	01	1507	1	08	3,409.00	3,409.00	3,409.00	3,409.00	-
02	CD	14	15	02	72	00	0	1	01	1507	3	13	3,566.00	3,566.00	3,566.00	3,566.00	-
02	CD	14	15	02	72	00	0	1	01	1507	2	07	6,053.00				-
02	CD	14	15	02	72	00	0	1	01	1507	1	10	4,544.00	4,544.00	4,544.00	4,544.00	-
02	CD	14	15	02	72	00	0	1	01	1507	3	08	4,758.00	4,758.00	4,758.00	4,758.00	-
02	CD	14	15	02	72	00	0	1	01	1507	1	12	4,738.00	4,738.00	4,738.00	4,738.00	-
02	CD	14	15	02	72	00	0	1	01	1507	1	13	2,555.00	2,555.00	2,555.00	2,555.00	-
02	CD	14	15	02	72	00	0	1	01	1507	1	09	41,998.00	41,998.00	41,998.00	41,998.00	-
02	CD	14	15	02	72	00	0	1	01	1507	3	09	58,612.00	58,612.00	58,612.00	58,612.00	-
02	CD	14	15	02	72	00	0	1	01	1507	1	00	36,229.00	39,262.88	39,262.88	39,262.88	-
02	CD	14	15	02	72	00	0	1	01	1507	1	14		1,092.50	1,092.50	1,092.50	-
02	CD	14	15	02	72	00	0	1	01	1507	3	00	50,560.00	54,794.63	54,794.63	54,794.63	-
02	CD	14	15	02	72	00	0	1	01	1507	3	12	6,613.00	6,613.00	6,613.00	6,613.00	-
02	CD	14	15	02	72	00	0	1	01	1507	4	07	8,448.00				-
02	CD	14	15	02	72	00	0	1	01	1507	3	06	756.00	756.00	756.00	756.00	-
02	CD	14	15	02	72	00	0	1	01	1507	3	10	6,342.00	6,342.00	6,342.00	6,342.00	-
02	CD	14	15	03	72	00	0	1	01	1507	1	08	1,132.00	1,132.00	1,132.00	1,132.00	-
02	CD	14	15	03	72	00	0	1	01	1507	2	07	2,011.00				-
02	CD	14	15	03	72	00	0	1	01	1507	1	09	13,949.00	13,949.00	13,949.00	13,949.00	-
02	CD	14	15	03	72	00	0	1	01	1507	3	08	1,580.00	1,580.00	1,580.00	1,580.00	-
02	CD	14	15	03	72	00	0	1	01	1507	1	00	12,033.00	13,041.25	13,041.25	13,041.25	-
02	CD	14	15	03	72	00	0	1	01	1507	4	07	2,806.00				-
02	CD	14	15	03	72	00	0	1	01	1507	1	12	1,574.00	1,574.00	1,574.00	1,574.00	-
02	CD	14	15	03	72	00	0	1	01	1507	1	13	849.00	849.00	849.00	849.00	-
02	CD	14	15	03	72	00	0	1	01	1507	1	10	1,509.00	1,509.00	1,509.00	1,509.00	-
02	CD	14	15	03	72	00	0	1	01	1507	1	06	180.00	180.00	180.00	180.00	-
02	CD	14	15	03	72	00	0	1	01	1507	3	06	251.00	251.00	251.00	251.00	-
02	CD	14	15	03	72	00	0	1	01	1507	3	09	19,468.00	19,468.00	19,468.00	19,468.00	-
02	CD	14	15	03	72	00	0	1	01	1507	3	10	2,106.00	2,106.00	2,106.00	2,106.00	-
02	CD	14	15	03	72	00	0	1	01	1507	3	12	2,196.00	2,196.00	2,196.00	2,196.00	-
02	CD	14	15	03	72	00	0	1	01	1507	3	13	1,185.00	1,185.00	1,185.00	1,185.00	-
02	CD	14	15	03	72	00	0	1	01	1507	3	00	16,794.00	18,200.50	18,200.50	18,200.50	-
02	CD	14	15	03	73	00	0	1	01	1507	4	07	4,080.00				-
02	CD	14	15	03	73	00	0	1	01	1507	3	13	1,722.00	1,722.00	1,722.00	1,722.00	-
02	CD	14	15	03	73	00	0	1	01	1507	3	12	3,193.00	3,193.00	3,193.00	3,193.00	-
02	CD	14	15	03	73	00	0	1	01	1507	3	10	3,063.00	3,063.00	3,063.00	3,063.00	-
02	CD	14	15	03	73	00	0	1	01	1507	1	08	1,646.00	1,646.00	1,646.00	1,646.00	-
02	CD	14	15	03	73	00	0	1	01	1507	1	12	2,288.00	2,288.00	2,288.00	2,288.00	-
02	CD	14	15	03	73	00	0	1	01	1507	1	06	261.00	261.00	261.00	261.00	-
02	CD	14	15	03	73	00	0	1	01	1507	3	08	2,298.00	2,298.00	2,298.00	2,298.00	-
02	CD	14	15	03	73	00	0	1	01	1507	1	09	20,281.00	20,281.00	20,281.00	20,281.00	-
02	CD	14	15	03	73	00	0	1	01	1507	3	09	28,304.00	28,304.00	28,304.00	28,304.00	-
02	CD	14	15	03	73	00	0	1	01	1507	1	10	2,194.00	2,194.00	2,194.00	2,194.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	15	03	73	00	0	1	01	1507	1	13	1,234.00	1,234.00	1,234.00	1,234.00	-
02	CD	14	15	03	73	00	0	1	01	1507	1	14		651.00	651.00	651.00	-
02	CD	14	15	03	73	00	0	1	01	1507	2	07	2,923.00				-
02	CD	14	15	03	73	00	0	1	01	1507	3	00	24,417.00	26,462.25	26,462.25	26,462.25	-
02	CD	14	15	03	73	00	0	1	01	1507	3	06	365.00	365.00	365.00	365.00	-
02	CD	14	15	03	73	00	0	1	01	1507	1	00	17,495.00	18,960.01	18,960.01	18,960.01	-
02	CD	14	18	02	71	00	0	1	01	1507	4	07	2,192.00				-
02	CD	14	18	02	71	00	0	1	01	1507	1	09	10,898.00	10,898.00	10,898.00	10,898.00	-
02	CD	14	18	02	71	00	0	1	01	1507	1	10	1,179.00	1,179.00	1,179.00	1,179.00	-
02	CD	14	18	02	71	00	0	1	01	1507	1	12	1,230.00	1,230.00	1,230.00	1,230.00	-
02	CD	14	18	02	71	00	0	1	01	1507	1	13	663.00	663.00	663.00	663.00	-
02	CD	14	18	02	71	00	0	1	01	1507	2	07	1,571.00				-
02	CD	14	18	02	71	00	0	1	01	1507	3	00	13,120.00	14,218.63	14,218.63	14,218.63	-
02	CD	14	18	02	71	00	0	1	01	1507	3	06	196.00	196.00	196.00	196.00	-
02	CD	14	18	02	71	00	0	1	01	1507	3	08	1,235.00	1,235.00	1,235.00	1,235.00	-
02	CD	14	18	02	71	00	0	1	01	1507	3	09	15,209.00	15,209.00	15,209.00	15,209.00	-
02	CD	14	18	02	71	00	0	1	01	1507	3	10	1,646.00	1,646.00	1,646.00	1,646.00	-
02	CD	14	18	02	71	00	0	1	01	1507	3	13	925.00	925.00	925.00	925.00	-
02	CD	14	18	02	71	00	0	1	01	1507	1	06	140.00	140.00	140.00	140.00	-
02	CD	14	18	02	71	00	0	1	01	1507	1	00	9,401.00	10,188.51	10,188.51	10,188.51	-
02	CD	14	18	02	71	00	0	1	01	1507	1	08	885.00	885.00	885.00	885.00	-
02	CD	14	18	02	71	00	0	1	01	1507	3	12	1,716.00	1,716.00	1,716.00	1,716.00	-
02	CD	14	18	02	72	00	0	1	01	1507	1	06	333.00	333.00	333.00	333.00	-
02	CD	14	18	02	72	00	0	1	01	1507	1	00	22,262.00	24,126.76	24,126.76	24,126.76	-
02	CD	14	18	02	72	00	0	1	01	1507	3	09	36,015.00	36,015.00	36,015.00	36,015.00	-
02	CD	14	18	02	72	00	0	1	01	1507	3	10	3,897.00	3,897.00	3,897.00	3,897.00	-
02	CD	14	18	02	72	00	0	1	01	1507	1	08	2,095.00	2,095.00	2,095.00	2,095.00	-
02	CD	14	18	02	72	00	0	1	01	1507	3	06	464.00	464.00	464.00	464.00	-
02	CD	14	18	02	72	00	0	1	01	1507	4	07	5,191.00				-
02	CD	14	18	02	72	00	0	1	01	1507	3	12	4,063.00	4,063.00	4,063.00	4,063.00	-
02	CD	14	18	02	72	00	0	1	01	1507	3	08	2,923.00	2,923.00	2,923.00	2,923.00	-
02	CD	14	18	02	72	00	0	1	01	1507	3	00	31,069.00	33,670.88	33,670.88	33,670.88	-
02	CD	14	18	02	72	00	0	1	01	1507	2	07	3,720.00				-
02	CD	14	18	02	72	00	0	1	01	1507	1	13	1,570.00	1,570.00	1,570.00	1,570.00	-
02	CD	14	18	02	72	00	0	1	01	1507	1	12	2,912.00	2,912.00	2,912.00	2,912.00	-
02	CD	14	18	02	72	00	0	1	01	1507	1	10	2,792.00	2,792.00	2,792.00	2,792.00	-
02	CD	14	18	02	72	00	0	1	01	1507	1	09	25,807.00	25,807.00	25,807.00	25,807.00	-
02	CD	14	18	02	72	00	0	1	01	1507	3	13	2,191.00	2,191.00	2,191.00	2,191.00	-
02	CD	14	20	08	71	00	0	1	01	1507	4	07	8,308.00				-
02	CD	14	20	08	71	00	0	1	01	1507	3	06	743.00	743.00	743.00	743.00	-
02	CD	14	20	08	71	00	0	1	01	1507	2	07	5,953.00				-
02	CD	14	20	08	71	00	0	1	01	1507	3	13	3,507.00	3,507.00	3,507.00	3,507.00	-
02	CD	14	20	08	71	00	0	1	01	1507	3	12	6,503.00	6,503.00	6,503.00	6,503.00	-
02	CD	14	20	08	71	00	0	1	01	1507	3	10	6,237.00	6,237.00	6,237.00	6,237.00	-
02	CD	14	20	08	71	00	0	1	01	1507	3	08	4,679.00	4,679.00	4,679.00	4,679.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	20	08	71	00	0	1	01	1507	3	00	49,724.00	53,888.26	53,888.26	53,888.26	-
02	CD	14	20	08	71	00	0	1	01	1507	1	12	4,660.00	4,660.00	4,660.00	4,660.00	-
02	CD	14	20	08	71	00	0	1	01	1507	1	10	4,469.00	4,469.00	4,469.00	4,469.00	-
02	CD	14	20	08	71	00	0	1	01	1507	1	09	41,303.00	41,303.00	41,303.00	41,303.00	-
02	CD	14	20	08	71	00	0	1	01	1507	1	08	3,353.00	3,353.00	3,353.00	3,353.00	-
02	CD	14	20	08	71	00	0	1	01	1507	1	06	532.00	532.00	532.00	532.00	-
02	CD	14	20	08	71	00	0	1	01	1507	1	00	35,630.00	38,613.76	38,613.76	38,613.76	-
02	CD	14	20	08	71	00	0	1	01	1507	3	09	57,642.00	57,642.00	57,642.00	57,642.00	-
02	CD	14	20	08	71	00	0	1	01	1507	1	13	2,513.00	2,513.00	2,513.00	2,513.00	-
02	CD	14	20	08	72	00	0	1	01	1507	3	13	21,969.00	21,969.00	21,969.00	21,969.00	-
02	CD	14	20	08	72	00	0	1	01	1507	3	06	4,655.00	4,655.00	4,655.00	4,655.00	-
02	CD	14	20	08	72	00	0	1	01	1507	3	08	29,309.00	29,309.00	29,309.00	29,309.00	-
02	CD	14	20	08	72	00	0	1	01	1507	3	09	361,063.00	361,063.00	361,063.00	361,063.00	-
02	CD	14	20	08	72	00	0	1	01	1507	3	10	39,067.00	39,067.00	39,067.00	39,067.00	-
02	CD	14	20	08	72	00	0	1	01	1507	3	00	311,465.00	52,042.00	52,042.00	52,042.00	-
02	CD	14	20	08	72	00	0	1	01	1507	3	12	40,736.00	40,736.00	40,736.00	40,736.00	-
02	CD	14	20	08	72	00	0	1	01	1507	1	10	27,993.00	27,993.00	27,993.00	27,993.00	-
02	CD	14	20	08	72	00	0	1	01	1507	4	07	52,042.00				-
02	CD	14	20	08	72	00	0	1	01	1507	3	11		259,554.10	259,554.10	259,554.10	-
02	CD	14	20	08	72	00	0	1	01	1507	2	07	37,291.00				-
02	CD	14	20	08	72	00	0	1	01	1507	1	13	15,742.00	15,742.00	15,742.00	15,742.00	-
02	CD	14	20	08	72	00	0	1	01	1507	1	11		185,983.30	185,983.30	185,983.30	-
02	CD	14	20	08	72	00	0	1	01	1507	1	09	258,719.00	258,719.00	258,719.00	258,719.00	-
02	CD	14	20	08	72	00	0	1	01	1507	1	08	21,001.00	21,001.00	21,001.00	21,001.00	-
02	CD	14	20	08	72	00	0	1	01	1507	1	06	3,335.00	3,335.00	3,335.00	3,335.00	-
02	CD	14	20	08	72	00	0	1	01	1507	1	00	223,180.00	37,291.00	37,291.00	37,291.00	-
02	CD	14	20	08	72	00	0	1	01	1507	1	12	29,189.00	29,189.00	29,189.00	29,189.00	-
02	CD	14	20	08	73	00	0	1	01	1507	3	09	273,535.00	273,535.00	273,535.00	273,535.00	-
02	CD	14	20	08	73	00	0	1	01	1507	4	07	39,426.00				-
02	CD	14	20	08	73	00	0	1	01	1507	1	13	11,926.00	11,926.00	11,926.00	11,926.00	-
02	CD	14	20	08	73	00	0	1	01	1507	1	00	169,077.00	140,969.00	140,969.00	140,969.00	-
02	CD	14	20	08	73	00	0	1	01	1507	1	06	2,527.00	2,527.00	2,527.00	2,527.00	-
02	CD	14	20	08	73	00	0	1	01	1507	1	08	15,910.00	15,910.00	15,910.00	15,910.00	-
02	CD	14	20	08	73	00	0	1	01	1507	1	09	196,001.00	196,001.00	196,001.00	196,001.00	-
02	CD	14	20	08	73	00	0	1	01	1507	1	10	21,207.00	21,207.00	21,207.00	21,207.00	-
02	CD	14	20	08	73	00	0	1	01	1507	1	12	22,113.00	22,113.00	22,113.00	22,113.00	-
02	CD	14	20	08	73	00	0	1	01	1507	2	07	28,251.00				-
02	CD	14	20	08	73	00	0	1	01	1507	3	00	235,960.00	39,426.00	39,426.00	39,426.00	-
02	CD	14	20	08	73	00	0	1	01	1507	3	06	3,526.00	3,526.00	3,526.00	3,526.00	-
02	CD	14	20	08	73	00	0	1	01	1507	3	08	22,204.00	22,204.00	22,204.00	22,204.00	-
02	CD	14	20	08	73	00	0	1	01	1507	3	12	30,861.00	30,861.00	30,861.00	30,861.00	-
02	CD	14	20	08	73	00	0	1	01	1507	3	13	16,643.00	16,643.00	16,643.00	16,643.00	-
02	CD	14	20	08	73	00	0	1	01	1507	3	11		196,633.30	196,633.30	196,633.30	-
02	CD	14	20	08	73	00	0	1	01	1507	3	10	29,596.00	29,596.00	29,596.00	29,596.00	-
02	CD	14	23	01	71	00	0	1	01	1507	3	08	38,721.00	38,721.00	38,721.00	38,721.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	23	01	71	00	0	1	01	1507	3	13	29,025.00	29,025.00	29,025.00	29,025.00	-
02	CD	14	23	01	71	00	0	1	01	1507	3	12	53,819.00	53,819.00	53,819.00	53,819.00	-
02	CD	14	23	01	71	00	0	1	01	1507	3	11		425,909.10	425,909.10	425,909.10	-
02	CD	14	23	01	71	00	0	1	01	1507	3	09	477,018.00	477,018.00	477,018.00	477,018.00	-
02	CD	14	23	01	71	00	0	1	01	1507	3	06	6,150.00	6,150.00	6,150.00	6,150.00	-
02	CD	14	23	01	71	00	0	1	01	1507	3	00	411,491.00	68,756.00	68,756.00	68,756.00	-
02	CD	14	23	01	71	00	0	1	01	1507	2	07	49,267.00				-
02	CD	14	23	01	71	00	0	1	01	1507	1	14		726.00	726.00	726.00	-
02	CD	14	23	01	71	00	0	1	01	1507	1	13	20,797.00	20,797.00	20,797.00	20,797.00	-
02	CD	14	23	01	71	00	0	1	01	1507	1	12	38,564.00	38,564.00	38,564.00	38,564.00	-
02	CD	14	23	01	71	00	0	1	01	1507	1	10	36,983.00	36,983.00	36,983.00	36,983.00	-
02	CD	14	23	01	71	00	0	1	01	1507	4	07	68,756.00				-
02	CD	14	23	01	71	00	0	1	01	1507	1	00	294,854.00	49,267.00	49,267.00	49,267.00	-
02	CD	14	23	01	71	00	0	1	01	1507	1	09	341,806.00	341,806.00	341,806.00	341,806.00	-
02	CD	14	23	01	71	00	0	1	01	1507	1	06	4,407.00	4,407.00	4,407.00	4,407.00	-
02	CD	14	23	01	71	00	0	1	01	1507	1	08	27,745.00	27,745.00	27,745.00	27,745.00	-
02	CD	14	23	01	71	00	0	1	01	1507	3	10	51,613.00	51,613.00	51,613.00	51,613.00	-
02	CD	14	23	01	71	00	0	1	01	1507	1	11		162,711.60	162,711.60	162,711.60	-
02	CD	14	23	08	72	00	0	1	01	1507	3	10	10,822.00	10,822.00	10,822.00	10,822.00	-
02	CD	14	23	08	72	00	0	1	01	1507	2	07	10,330.00				-
02	CD	14	23	08	72	00	0	1	01	1507	1	13	4,361.00	4,361.00	4,361.00	4,361.00	-
02	CD	14	23	08	72	00	0	1	01	1507	1	12	8,086.00	8,086.00	8,086.00	8,086.00	-
02	CD	14	23	08	72	00	0	1	01	1507	3	08	8,119.00	8,119.00	8,119.00	8,119.00	-
02	CD	14	23	08	72	00	0	1	01	1507	3	09	100,021.00	100,021.00	100,021.00	100,021.00	-
02	CD	14	23	08	72	00	0	1	01	1507	3	12	11,285.00	11,285.00	11,285.00	11,285.00	-
02	CD	14	23	08	72	00	0	1	01	1507	1	00	61,825.00	67,002.88	67,002.88	67,002.88	-
02	CD	14	23	08	72	00	0	1	01	1507	4	07	14,417.00				-
02	CD	14	23	08	72	00	0	1	01	1507	3	00	86,282.00	93,508.76	93,508.76	93,508.76	-
02	CD	14	23	08	72	00	0	1	01	1507	1	10	7,755.00	7,755.00	7,755.00	7,755.00	-
02	CD	14	23	08	72	00	0	1	01	1507	1	09	71,670.00	71,670.00	71,670.00	71,670.00	-
02	CD	14	23	08	72	00	0	1	01	1507	1	08	5,818.00	5,818.00	5,818.00	5,818.00	-
02	CD	14	23	08	72	00	0	1	01	1507	3	06	1,289.00	1,289.00	1,289.00	1,289.00	-
02	CD	14	23	08	72	00	0	1	01	1507	3	13	6,086.00	6,086.00	6,086.00	6,086.00	-
02	CD	14	23	08	72	00	0	1	01	1507	1	06	924.00	924.00	924.00	924.00	-
02	CD	14	24	01	71	00	0	1	01	1507	2	07	7,540.00				-
02	CD	14	24	01	71	00	0	1	01	1507	1	00	45,125.00	48,904.51	48,904.51	48,904.51	-
02	CD	14	24	01	71	00	0	1	01	1507	1	06	674.00	674.00	674.00	674.00	-
02	CD	14	24	01	71	00	0	1	01	1507	1	08	4,246.00	4,246.00	4,246.00	4,246.00	-
02	CD	14	24	01	71	00	0	1	01	1507	1	09	52,310.00	52,310.00	52,310.00	52,310.00	-
02	CD	14	24	01	71	00	0	1	01	1507	1	10	5,660.00	5,660.00	5,660.00	5,660.00	-
02	CD	14	24	01	71	00	0	1	01	1507	3	09	73,004.00	73,004.00	73,004.00	73,004.00	-
02	CD	14	24	01	71	00	0	1	01	1507	1	13	3,183.00	3,183.00	3,183.00	3,183.00	-
02	CD	14	24	01	71	00	0	1	01	1507	4	07	10,522.00				-
02	CD	14	24	01	71	00	0	1	01	1507	3	00	62,975.00	68,249.01	68,249.01	68,249.01	-
02	CD	14	24	01	71	00	0	1	01	1507	3	06	941.00	941.00	941.00	941.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	24	01	71	00	0	1	01	1507	3	08	5,926.00	5,926.00	5,926.00	5,926.00	-
02	CD	14	24	01	71	00	0	1	01	1507	3	10	7,899.00	7,899.00	7,899.00	7,899.00	-
02	CD	14	24	01	71	00	0	1	01	1507	3	12	8,236.00	8,236.00	8,236.00	8,236.00	-
02	CD	14	24	01	71	00	0	1	01	1507	3	13	4,442.00	4,442.00	4,442.00	4,442.00	-
02	CD	14	24	01	71	00	0	1	01	1507	1	12	5,902.00	5,902.00	5,902.00	5,902.00	-
02	CD	14	24	08	72	00	0	1	01	1507	3	09	340,818.00	339,808.97	339,808.97	339,808.97	-
02	CD	14	24	08	72	00	0	1	01	1507	1	06	3,148.00	3,148.00	3,148.00	3,148.00	-
02	CD	14	24	08	72	00	0	1	01	1507	4	07	49,124.00	.	.	.	-
02	CD	14	24	08	72	00	0	1	01	1507	3	13	20,737.00	20,737.00	20,737.00	20,737.00	-
02	CD	14	24	08	72	00	0	1	01	1507	3	12	38,452.00	38,452.00	38,452.00	38,452.00	-
02	CD	14	24	08	72	00	0	1	01	1507	3	10	36,876.00	36,876.00	36,876.00	36,876.00	-
02	CD	14	24	08	72	00	0	1	01	1507	3	08	27,665.00	27,665.00	27,665.00	27,665.00	-
02	CD	14	24	08	72	00	0	1	01	1507	3	06	4,394.00	4,394.00	4,394.00	4,394.00	-
02	CD	14	24	08	72	00	0	1	01	1507	3	00	294,001.00	49,124.00	49,124.00	49,124.00	-
02	CD	14	24	08	72	00	0	1	01	1507	1	09	244,212.00	244,212.00	244,212.00	244,212.00	-
02	CD	14	24	08	72	00	0	1	01	1507	3	11	.	245,000.80	245,000.80	245,000.80	-
02	CD	14	24	08	72	00	0	1	01	1507	1	08	19,823.00	19,823.00	19,823.00	19,823.00	-
02	CD	14	24	08	72	00	0	1	01	1507	2	07	35,200.00	.	.	.	-
02	CD	14	24	08	72	00	0	1	01	1507	1	10	26,424.00	26,424.00	26,424.00	26,424.00	-
02	CD	14	24	08	72	00	0	1	01	1507	1	11	.	175,554.10	175,554.10	175,554.10	-
02	CD	14	24	08	72	00	0	1	01	1507	1	12	27,553.00	27,553.00	27,553.00	27,553.00	-
02	CD	14	24	08	72	00	0	1	01	1507	1	13	14,859.00	14,859.00	14,859.00	14,859.00	-
02	CD	14	24	08	72	00	0	1	01	1507	1	00	210,665.00	35,200.00	35,200.00	35,200.00	-
02	CD	14	24	08	73	00	0	1	01	1507	1	13	36,470.00	36,470.00	36,470.00	36,470.00	-
02	CD	14	24	08	73	00	0	1	01	1507	2	07	86,394.00	.	.	.	-
02	CD	14	24	08	73	00	0	1	01	1507	1	00	517,055.00	86,394.00	86,394.00	86,394.00	-
02	CD	14	24	08	73	00	0	1	01	1507	1	06	7,727.00	7,727.00	7,727.00	7,727.00	-
02	CD	14	24	08	73	00	0	1	01	1507	1	08	48,654.00	48,654.00	48,654.00	48,654.00	-
02	CD	14	24	08	73	00	0	1	01	1507	1	09	599,391.00	599,391.00	599,391.00	599,391.00	-
02	CD	14	24	08	73	00	0	1	01	1507	1	10	64,854.00	64,854.00	64,854.00	64,854.00	-
02	CD	14	24	08	73	00	0	1	01	1507	1	11	.	430,879.10	430,879.10	430,879.10	-
02	CD	14	24	08	73	00	0	1	01	1507	3	12	94,376.00	94,376.00	94,376.00	94,376.00	-
02	CD	14	24	08	73	00	0	1	01	1507	1	12	67,625.00	67,625.00	67,625.00	67,625.00	-
02	CD	14	24	08	73	00	0	1	01	1507	3	13	50,897.00	50,897.00	50,897.00	50,897.00	-
02	CD	14	24	08	73	00	0	1	01	1507	3	11	.	601,325.80	601,325.80	601,325.80	-
02	CD	14	24	08	73	00	0	1	01	1507	3	10	90,509.00	90,509.00	90,509.00	90,509.00	-
02	CD	14	24	08	73	00	0	1	01	1507	3	09	836,498.00	836,498.00	836,498.00	836,498.00	-
02	CD	14	24	08	73	00	0	1	01	1507	3	08	67,901.00	67,901.00	67,901.00	67,901.00	-
02	CD	14	24	08	73	00	0	1	01	1507	3	06	10,784.00	10,784.00	10,784.00	10,784.00	-
02	CD	14	24	08	73	00	0	1	01	1507	4	07	120,570.00	.	.	.	-
02	CD	14	24	08	73	00	0	1	01	1507	3	00	721,591.00	120,570.00	120,570.00	120,570.00	-
02	CD	14	25	03	71	00	0	1	01	1507	1	10	7,944.00	7,944.00	7,944.00	7,944.00	-
02	CD	14	25	03	71	00	0	1	01	1507	3	00	88,387.00	95,790.38	95,790.38	95,790.38	-
02	CD	14	25	03	71	00	0	1	01	1507	3	12	11,560.00	11,560.00	11,560.00	11,560.00	-
02	CD	14	25	03	71	00	0	1	01	1507	3	10	11,086.00	11,086.00	11,086.00	11,086.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	03	71	00	0	1	01	1507	3	09	102,462.00	102,462.00	102,462.00	102,462.00	-
02	CD	14	25	03	71	00	0	1	01	1507	3	08	8,317.00	8,317.00	8,317.00	8,317.00	-
02	CD	14	25	03	71	00	0	1	01	1507	3	06	1,321.00	1,321.00	1,321.00	1,321.00	-
02	CD	14	25	03	71	00	0	1	01	1507	3	13	6,234.00	6,234.00	6,234.00	6,234.00	-
02	CD	14	25	03	71	00	0	1	01	1507	2	07	10,582.00				-
02	CD	14	25	03	71	00	0	1	01	1507	1	14		1,521.00	1,521.00	1,521.00	-
02	CD	14	25	03	71	00	0	1	01	1507	1	12	8,283.00	8,283.00	8,283.00	8,283.00	-
02	CD	14	25	03	71	00	0	1	01	1507	1	09	73,419.00	73,419.00	73,419.00	73,419.00	-
02	CD	14	25	03	71	00	0	1	01	1507	1	08	5,960.00	5,960.00	5,960.00	5,960.00	-
02	CD	14	25	03	71	00	0	1	01	1507	1	06	947.00	947.00	947.00	947.00	-
02	CD	14	25	03	71	00	0	1	01	1507	1	00	63,333.00	68,637.25	68,637.25	68,637.25	-
02	CD	14	25	03	71	00	0	1	01	1507	4	07	14,769.00				-
02	CD	14	25	03	71	00	0	1	01	1507	1	13	4,467.00	4,467.00	4,467.00	4,467.00	-
02	CD	14	25	04	71	00	0	1	01	1507	1	08	9,009.00	9,009.00	9,009.00	9,009.00	-
02	CD	14	25	04	71	00	0	1	01	1507	3	09	154,885.00	154,885.00	154,885.00	154,885.00	-
02	CD	14	25	04	71	00	0	1	01	1507	1	00	95,737.00	103,755.88	103,755.88	103,755.88	-
02	CD	14	25	04	71	00	0	1	01	1507	1	12	12,521.00	12,521.00	12,521.00	12,521.00	-
02	CD	14	25	04	71	00	0	1	01	1507	1	06	1,431.00	1,431.00	1,431.00	1,431.00	-
02	CD	14	25	04	71	00	0	1	01	1507	1	13	6,753.00	6,753.00	6,753.00	6,753.00	-
02	CD	14	25	04	71	00	0	1	01	1507	1	14		902.00	902.00	902.00	-
02	CD	14	25	04	71	00	0	1	01	1507	2	07	15,997.00				-
02	CD	14	25	04	71	00	0	1	01	1507	3	00	133,608.00	122,531.00	122,531.00	122,531.00	-
02	CD	14	25	04	71	00	0	1	01	1507	1	10	12,008.00	12,008.00	12,008.00	12,008.00	-
02	CD	14	25	04	71	00	0	1	01	1507	3	08	12,572.00	12,572.00	12,572.00	12,572.00	-
02	CD	14	25	04	71	00	0	1	01	1507	3	10	16,758.00	16,758.00	16,758.00	16,758.00	-
02	CD	14	25	04	71	00	0	1	01	1507	3	12	17,475.00	17,475.00	17,475.00	17,475.00	-
02	CD	14	25	04	71	00	0	1	01	1507	3	13	9,424.00	9,424.00	9,424.00	9,424.00	-
02	CD	14	25	04	71	00	0	1	01	1507	1	09	110,982.00	110,982.00	110,982.00	110,982.00	-
02	CD	14	25	04	71	00	0	1	01	1507	3	06	1,997.00	1,997.00	1,997.00	1,997.00	-
02	CD	14	25	04	71	00	0	1	01	1507	4	07	22,325.00				-
02	CD	14	25	08	73	00	0	1	01	1507	1	00	751,070.00	125,496.00	125,496.00	125,496.00	-
02	CD	14	25	08	73	00	0	1	01	1507	1	06	11,225.00	11,225.00	11,225.00	11,225.00	-
02	CD	14	25	08	73	00	0	1	01	1507	1	08	70,675.00	70,675.00	70,675.00	70,675.00	-
02	CD	14	25	08	73	00	0	1	01	1507	1	09	870,672.00	870,672.00	870,672.00	870,672.00	-
02	CD	14	25	08	73	00	0	1	01	1507	1	10	94,207.00	94,207.00	94,207.00	94,207.00	-
02	CD	14	25	08	73	00	0	1	01	1507	1	11		625,891.60	625,891.60	625,891.60	-
02	CD	14	25	08	73	00	0	1	01	1507	1	12	98,232.00	98,232.00	98,232.00	98,232.00	-
02	CD	14	25	08	73	00	0	1	01	1507	1	13	52,977.00	52,977.00	52,977.00	52,977.00	-
02	CD	14	25	08	73	00	0	1	01	1507	3	13	73,933.00	87,933.00	87,933.00	87,933.00	-
02	CD	14	25	08	73	00	0	1	01	1507	3	12	137,090.00	137,090.00	137,090.00	137,090.00	-
02	CD	14	25	08	73	00	0	1	01	1507	3	10	131,473.00	131,473.00	131,473.00	131,473.00	-
02	CD	14	25	08	73	00	0	1	01	1507	3	09	1,215,093.00	1,215,093.00	1,215,093.00	1,215,093.00	-
02	CD	14	25	08	73	00	0	1	01	1507	3	08	98,633.00	98,633.00	98,633.00	98,633.00	-
02	CD	14	25	08	73	00	0	1	01	1507	3	06	15,665.00	15,665.00	15,665.00	15,665.00	-
02	CD	14	25	08	73	00	0	1	01	1507	3	00	1,048,179.00	873,926.00	873,926.00	873,926.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	08	73	00	0	1	01	1507	1	14		1,690.00	1,690.00	1,690.00	-
02	CD	14	25	08	73	00	0	1	01	1507	2	07	125,496.00				-
02	CD	14	25	08	73	00	0	1	01	1507	4	07	175,140.00				-
02	CD	14	25	08	75	00	0	1	01	1507	4	07	5,767.00				-
02	CD	14	25	08	75	00	0	1	01	1507	3	10	4,329.00	4,329.00	4,329.00	4,329.00	-
02	CD	14	25	08	75	00	0	1	01	1507	3	09	40,012.00	40,012.00	40,012.00	40,012.00	-
02	CD	14	25	08	75	00	0	1	01	1507	3	08	3,248.00	3,248.00	3,248.00	3,248.00	-
02	CD	14	25	08	75	00	0	1	01	1507	3	06	516.00	516.00	516.00	516.00	-
02	CD	14	25	08	75	00	0	1	01	1507	3	00	34,516.00	37,406.63	37,406.63	37,406.63	-
02	CD	14	25	08	75	00	0	1	01	1507	2	07	4,133.00				-
02	CD	14	25	08	75	00	0	1	01	1507	1	13	1,744.00	1,744.00	1,744.00	1,744.00	-
02	CD	14	25	08	75	00	0	1	01	1507	1	12	3,235.00	3,235.00	3,235.00	3,235.00	-
02	CD	14	25	08	75	00	0	1	01	1507	1	10	3,102.00	3,102.00	3,102.00	3,102.00	-
02	CD	14	25	08	75	00	0	1	01	1507	1	09	28,671.00	28,671.00	28,671.00	28,671.00	-
02	CD	14	25	08	75	00	0	1	01	1507	1	08	2,327.00	2,327.00	2,327.00	2,327.00	-
02	CD	14	25	08	75	00	0	1	01	1507	1	06	370.00	370.00	370.00	370.00	-
02	CD	14	25	08	75	00	0	1	01	1507	1	00	24,733.00	26,804.88	26,804.88	26,804.88	-
02	CD	14	25	08	75	00	0	1	01	1507	3	13	2,435.00	2,435.00	2,435.00	2,435.00	-
02	CD	14	25	08	75	00	0	1	01	1507	3	12	4,514.00	4,514.00	4,514.00	4,514.00	-
02	CD	14	25	08	76	00	0	1	01	1507	3	08	890.00	890.00	890.00	890.00	-
02	CD	14	25	08	76	00	0	1	01	1507	3	00	9,458.00	10,249.76	10,249.76	10,249.76	-
02	CD	14	25	08	76	00	0	1	01	1507	2	07	1,132.00				-
02	CD	14	25	08	76	00	0	1	01	1507	1	13	478.00	478.00	478.00	478.00	-
02	CD	14	25	08	76	00	0	1	01	1507	1	12	886.00	886.00	886.00	886.00	-
02	CD	14	25	08	76	00	0	1	01	1507	1	10	850.00	850.00	850.00	850.00	-
02	CD	14	25	08	76	00	0	1	01	1507	3	06	141.00	141.00	141.00	141.00	-
02	CD	14	25	08	76	00	0	1	01	1507	3	09	10,964.00	10,964.00	10,964.00	10,964.00	-
02	CD	14	25	08	76	00	0	1	01	1507	3	10	1,186.00	1,186.00	1,186.00	1,186.00	-
02	CD	14	25	08	76	00	0	1	01	1507	3	12	1,237.00	1,237.00	1,237.00	1,237.00	-
02	CD	14	25	08	76	00	0	1	01	1507	3	13	667.00	667.00	667.00	667.00	-
02	CD	14	25	08	76	00	0	1	01	1507	4	07	1,580.00				-
02	CD	14	25	08	76	00	0	1	01	1507	1	06	101.00	101.00	101.00	101.00	-
02	CD	14	25	08	76	00	0	1	01	1507	1	08	638.00	638.00	638.00	638.00	-
02	CD	14	25	08	76	00	0	1	01	1507	1	09	7,857.00	7,857.00	7,857.00	7,857.00	-
02	CD	14	25	08	76	00	0	1	01	1507	1	00	6,778.00	7,345.13	7,345.13	7,345.13	-
02	CD	14	25	08	78	00	0	1	01	1507	1	09	202,433.00	202,433.00	202,433.00	202,433.00	-
02	CD	14	25	08	78	00	0	1	01	1507	1	12	22,839.00	22,839.00	22,839.00	22,839.00	-
02	CD	14	25	08	78	00	0	1	01	1507	1	00	174,625.00	145,594.64	145,594.64	145,594.64	-
02	CD	14	25	08	78	00	0	1	01	1507	1	08	16,432.00	16,432.00	16,432.00	16,432.00	-
02	CD	14	25	08	78	00	0	1	01	1507	1	10	21,903.00	21,903.00	21,903.00	21,903.00	-
02	CD	14	25	08	78	00	0	1	01	1507	3	10	30,568.00	30,568.00	30,568.00	30,568.00	-
02	CD	14	25	08	78	00	0	1	01	1507	1	06	2,610.00	2,610.00	2,610.00	2,610.00	-
02	CD	14	25	08	78	00	0	1	01	1507	1	13	12,317.00	12,317.00	12,317.00	12,317.00	-
02	CD	14	25	08	78	00	0	1	01	1507	4	07	40,720.00				-
02	CD	14	25	08	78	00	0	1	01	1507	3	12	31,874.00	31,874.00	31,874.00	31,874.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	08	78	00	0	1	01	1507	3	09	282,511.00	282,511.00	282,511.00	282,511.00	-
02	CD	14	25	08	78	00	0	1	01	1507	3	08	22,932.00	22,932.00	22,932.00	22,932.00	-
02	CD	14	25	08	78	00	0	1	01	1507	3	06	3,642.00	3,642.00	3,642.00	3,642.00	-
02	CD	14	25	08	78	00	0	1	01	1507	3	00	243,704.00	203,189.28	203,189.28	203,189.28	-
02	CD	14	25	08	78	00	0	1	01	1507	2	07	29,178.00				-
02	CD	14	25	08	78	00	0	1	01	1507	3	13	17,190.00	17,190.00	17,190.00	17,190.00	-
02	CD	14	27	03	71	00	0	1	01	1507	1	13	236.00	236.00	236.00	236.00	-
02	CD	14	27	03	71	00	0	1	01	1507	3	12	610.00	610.00	610.00	610.00	-
02	CD	14	27	03	71	00	0	1	01	1507	3	13	329.00	329.00	329.00	329.00	-
02	CD	14	27	03	71	00	0	1	01	1507	4	07	779.00				-
02	CD	14	27	03	71	00	0	1	01	1507	3	10	585.00	585.00	585.00	585.00	-
02	CD	14	27	03	71	00	0	1	01	1507	1	06	50.00	50.00	50.00	50.00	-
02	CD	14	27	03	71	00	0	1	01	1507	1	08	315.00	315.00	315.00	315.00	-
02	CD	14	27	03	71	00	0	1	01	1507	1	09	3,875.00	3,875.00	3,875.00	3,875.00	-
02	CD	14	27	03	71	00	0	1	01	1507	1	00	3,343.00	3,623.38	3,623.38	3,623.38	-
02	CD	14	27	03	71	00	0	1	01	1507	3	08	439.00	439.00	439.00	439.00	-
02	CD	14	27	03	71	00	0	1	01	1507	3	06	70.00	70.00	70.00	70.00	-
02	CD	14	27	03	71	00	0	1	01	1507	2	07	559.00				-
02	CD	14	27	03	71	00	0	1	01	1507	1	12	437.00	437.00	437.00	437.00	-
02	CD	14	27	03	71	00	0	1	01	1507	1	10	419.00	419.00	419.00	419.00	-
02	CD	14	27	03	71	00	0	1	01	1507	3	09	5,408.00	5,408.00	5,408.00	5,408.00	-
02	CD	14	27	03	71	00	0	1	01	1507	3	00	4,665.00	4,277.75	4,277.75	4,277.75	-
02	CD	14	28	08	72	00	0	1	01	1507	3	13	17,354.00	17,354.00	17,354.00	17,354.00	-
02	CD	14	28	08	72	00	0	1	01	1507	3	08	23,152.00	23,152.00	23,152.00	23,152.00	-
02	CD	14	28	08	72	00	0	1	01	1507	1	10	22,113.00	22,113.00	22,113.00	22,113.00	-
02	CD	14	28	08	72	00	0	1	01	1507	1	09	204,372.00	204,372.00	204,372.00	204,372.00	-
02	CD	14	28	08	72	00	0	1	01	1507	1	08	16,590.00	16,590.00	16,590.00	16,590.00	-
02	CD	14	28	08	72	00	0	1	01	1507	1	06	2,635.00	2,635.00	2,635.00	2,635.00	-
02	CD	14	28	08	72	00	0	1	01	1507	1	12	23,058.00	23,058.00	23,058.00	23,058.00	-
02	CD	14	28	08	72	00	0	1	01	1507	1	13	12,435.00	12,435.00	12,435.00	12,435.00	-
02	CD	14	28	08	72	00	0	1	01	1507	2	07	29,457.00				-
02	CD	14	28	08	72	00	0	1	01	1507	3	00	246,037.00	41,110.00	41,110.00	41,110.00	-
02	CD	14	28	08	72	00	0	1	01	1507	1	00	176,298.00	155,195.64	155,195.64	155,195.64	-
02	CD	14	28	08	72	00	0	1	01	1507	3	09	285,217.00	285,217.00	285,217.00	285,217.00	-
02	CD	14	28	08	72	00	0	1	01	1507	3	10	30,860.00	30,860.00	30,860.00	30,860.00	-
02	CD	14	28	08	72	00	0	1	01	1507	3	11		205,030.80	205,030.80	205,030.80	-
02	CD	14	28	08	72	00	0	1	01	1507	3	12	32,179.00	32,179.00	32,179.00	32,179.00	-
02	CD	14	28	08	72	00	0	1	01	1507	4	07	41,110.00				-
02	CD	14	28	08	72	00	0	1	01	1507	3	06	3,677.00	3,677.00	3,677.00	3,677.00	-
02	CD	14	28	08	73	00	0	1	01	1507	1	13	2,107.00	2,107.00	2,107.00	2,107.00	-
02	CD	14	28	08	73	00	0	1	01	1507	1	12	3,907.00	3,907.00	3,907.00	3,907.00	-
02	CD	14	28	08	73	00	0	1	01	1507	1	00	29,869.00	32,370.88	32,370.88	32,370.88	-
02	CD	14	28	08	73	00	0	1	01	1507	1	09	34,625.00	34,625.00	34,625.00	34,625.00	-
02	CD	14	28	08	73	00	0	1	01	1507	1	06	446.00	446.00	446.00	446.00	-
02	CD	14	28	08	73	00	0	1	01	1507	1	10	3,746.00	3,746.00	3,746.00	3,746.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	28	08	73	00	0	1	01	1507	4	07	6,965.00				-
02	CD	14	28	08	73	00	0	1	01	1507	2	07	4,991.00				-
02	CD	14	28	08	73	00	0	1	01	1507	1	14		1,827.00	1,827.00	1,827.00	-
02	CD	14	28	08	73	00	0	1	01	1507	1	08	2,811.00	2,811.00	2,811.00	2,811.00	-
02	CD	14	28	08	73	00	0	1	01	1507	3	12	5,452.00	5,452.00	5,452.00	5,452.00	-
02	CD	14	28	08	73	00	0	1	01	1507	3	00	41,685.00	45,176.25	45,176.25	45,176.25	-
02	CD	14	28	08	73	00	0	1	01	1507	3	13	2,940.00	2,940.00	2,940.00	2,940.00	-
02	CD	14	28	08	73	00	0	1	01	1507	3	10	5,228.00	5,228.00	5,228.00	5,228.00	-
02	CD	14	28	08	73	00	0	1	01	1507	3	09	48,322.00	48,322.00	48,322.00	48,322.00	-
02	CD	14	28	08	73	00	0	1	01	1507	3	06	623.00	623.00	623.00	623.00	-
02	CD	14	28	08	73	00	0	1	01	1507	3	08	3,922.00	3,922.00	3,922.00	3,922.00	-
02	CD	14	28	08	74	00	0	1	01	1507	3	12	78,026.00	78,026.00	78,026.00	78,026.00	-
02	CD	14	28	08	74	00	0	1	01	1507	1	12	55,910.00	55,910.00	55,910.00	55,910.00	-
02	CD	14	28	08	74	00	0	1	01	1507	1	14		2,007.00	2,007.00	2,007.00	-
02	CD	14	28	08	74	00	0	1	01	1507	2	07	71,427.00				-
02	CD	14	28	08	74	00	0	1	01	1507	3	00	596,580.00	99,682.00	99,682.00	99,682.00	-
02	CD	14	28	08	74	00	0	1	01	1507	1	11		356,231.60	356,231.60	356,231.60	-
02	CD	14	28	08	74	00	0	1	01	1507	1	09	495,550.00	495,550.00	495,550.00	495,550.00	-
02	CD	14	28	08	74	00	0	1	01	1507	3	13	42,080.00	42,080.00	42,080.00	42,080.00	-
02	CD	14	28	08	74	00	0	1	01	1507	1	06	6,389.00	6,389.00	6,389.00	6,389.00	-
02	CD	14	28	08	74	00	0	1	01	1507	1	13	30,152.00	30,152.00	30,152.00	30,152.00	-
02	CD	14	28	08	74	00	0	1	01	1507	4	07	99,682.00				-
02	CD	14	28	08	74	00	0	1	01	1507	1	00	427,478.00	71,427.00	71,427.00	71,427.00	-
02	CD	14	28	08	74	00	0	1	01	1507	3	11		497,150.00	497,150.00	497,150.00	-
02	CD	14	28	08	74	00	0	1	01	1507	3	10	74,829.00	74,829.00	74,829.00	74,829.00	-
02	CD	14	28	08	74	00	0	1	01	1507	3	09	691,581.00	691,581.00	691,581.00	691,581.00	-
02	CD	14	28	08	74	00	0	1	01	1507	3	08	56,138.00	56,138.00	56,138.00	56,138.00	-
02	CD	14	28	08	74	00	0	1	01	1507	3	06	8,916.00	8,916.00	8,916.00	8,916.00	-
02	CD	14	28	08	74	00	0	1	01	1507	1	08	40,225.00	40,225.00	40,225.00	40,225.00	-
02	CD	14	28	08	74	00	0	1	01	1507	1	10	53,618.00	53,618.00	53,618.00	53,618.00	-
02	CD	14	29	01	71	00	0	1	01	1507	1	13	43,432.00	43,432.00	43,432.00	43,432.00	-
02	CD	14	29	01	71	00	0	1	01	1507	1	00	615,746.00	102,885.00	102,885.00	102,885.00	-
02	CD	14	29	01	71	00	0	1	01	1507	4	07	143,584.00				-
02	CD	14	29	01	71	00	0	1	01	1507	3	13	60,612.00	60,612.00	60,612.00	60,612.00	-
02	CD	14	29	01	71	00	0	1	01	1507	3	11		716,103.30	716,103.30	716,103.30	-
02	CD	14	29	01	71	00	0	1	01	1507	1	06	9,202.00	9,202.00	9,202.00	9,202.00	-
02	CD	14	29	01	71	00	0	1	01	1507	1	08	57,941.00	57,941.00	57,941.00	57,941.00	-
02	CD	14	29	01	71	00	0	1	01	1507	1	09	713,799.00	713,799.00	713,799.00	713,799.00	-
02	CD	14	29	01	71	00	0	1	01	1507	1	10	77,233.00	77,233.00	77,233.00	77,233.00	-
02	CD	14	29	01	71	00	0	1	01	1507	1	12	80,533.00	80,533.00	80,533.00	80,533.00	-
02	CD	14	29	01	71	00	0	1	01	1507	2	07	102,885.00				-
02	CD	14	29	01	71	00	0	1	01	1507	3	60		1,495.39	1,495.39	1,495.39	-
02	CD	14	29	01	71	00	0	1	01	1507	3	10	107,785.00	107,785.00	107,785.00	107,785.00	-
02	CD	14	29	01	71	00	0	1	01	1507	3	09	996,164.00	996,164.00	996,164.00	996,164.00	-
02	CD	14	29	01	71	00	0	1	01	1507	3	08	80,862.00	80,862.00	80,862.00	80,862.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	29	01	71	00	0	1	01	1507	3	06	12,843.00	12,843.00	12,843.00	12,843.00	-
02	CD	14	29	01	71	00	0	1	01	1507	3	00	859,324.00	312,345.76	312,345.76	312,345.76	-
02	CD	14	29	01	71	00	0	1	01	1507	1	11		513,121.60	513,121.60	513,121.60	-
02	CD	14	29	01	71	00	0	1	01	1507	3	12	112,390.00	112,390.00	112,390.00	112,390.00	-
02	CD	14	29	08	71	00	0	1	01	1507	1	13	8,367.00	8,367.00	8,367.00	8,367.00	-
02	CD	14	29	08	71	00	0	1	01	1507	1	14		6,980.61	6,980.61	6,980.61	-
02	CD	14	29	08	71	00	0	1	01	1507	2	07	19,821.00				-
02	CD	14	29	08	71	00	0	1	01	1507	3	00	165,553.00	138,030.64	138,030.64	138,030.64	-
02	CD	14	29	08	71	00	0	1	01	1507	3	06	2,474.00	2,474.00	2,474.00	2,474.00	-
02	CD	14	29	08	71	00	0	1	01	1507	3	08	15,578.00	112,980.39	112,980.39	112,980.39	-
02	CD	14	29	08	71	00	0	1	01	1507	3	09	191,916.00	478,617.14	478,617.14	478,617.14	-
02	CD	14	29	08	71	00	0	1	01	1507	3	10	20,765.00	20,765.00	20,765.00	20,765.00	-
02	CD	14	29	08	71	00	0	1	01	1507	3	12	21,652.00	21,652.00	21,652.00	21,652.00	-
02	CD	14	29	08	71	00	0	1	01	1507	3	13	11,677.00	11,677.00	11,677.00	11,677.00	-
02	CD	14	29	08	71	00	0	1	01	1507	3	14		721,346.17	721,346.17	721,346.17	-
02	CD	14	29	08	71	00	0	1	01	1507	4	07	27,662.00				-
02	CD	14	29	08	71	00	0	1	01	1507	1	09	137,517.00	137,517.00	137,517.00	137,517.00	-
02	CD	14	29	08	71	00	0	1	01	1507	1	08	11,163.00	11,163.00	11,163.00	11,163.00	-
02	CD	14	29	08	71	00	0	1	01	1507	1	06	1,773.00	1,773.00	1,773.00	1,773.00	-
02	CD	14	29	08	71	00	0	1	01	1507	1	00	118,626.00	128,561.50	128,561.50	128,561.50	-
02	CD	14	29	08	71	00	0	1	01	1507	1	12	15,515.00	15,515.00	15,515.00	15,515.00	-
02	CD	14	29	08	71	00	0	1	01	1507	1	10	14,879.00	14,879.00	14,879.00	14,879.00	-
02	CD	14	30	08	71	00	0	1	01	1507	3	00	226,224.00	55,364.17	55,364.17	55,364.17	-
02	CD	14	30	08	71	00	0	1	01	1507	1	13	11,434.00	11,434.00	11,434.00	11,434.00	-
02	CD	14	30	08	71	00	0	1	01	1507	1	10	20,332.00	20,332.00	20,332.00	20,332.00	-
02	CD	14	30	08	71	00	0	1	01	1507	1	09	187,914.00	187,914.00	187,914.00	187,914.00	-
02	CD	14	30	08	71	00	0	1	01	1507	1	08	15,254.00	15,254.00	15,254.00	15,254.00	-
02	CD	14	30	08	71	00	0	1	01	1507	1	06	2,423.00	2,423.00	2,423.00	2,423.00	-
02	CD	14	30	08	71	00	0	1	01	1507	1	00	162,100.00	175,676.63	175,676.63	175,676.63	-
02	CD	14	30	08	71	00	0	1	01	1507	1	12	21,201.00	21,201.00	21,201.00	21,201.00	-
02	CD	14	30	08	71	00	0	1	01	1507	3	08	21,288.00	21,288.00	21,288.00	21,288.00	-
02	CD	14	30	08	71	00	0	1	01	1507	3	09	262,249.00	262,249.00	262,249.00	262,249.00	-
02	CD	14	30	08	71	00	0	1	01	1507	3	10	28,375.00	28,375.00	28,375.00	28,375.00	-
02	CD	14	30	08	71	00	0	1	01	1507	3	11		188,520.00	188,520.00	188,520.00	-
02	CD	14	30	08	71	00	0	1	01	1507	3	12	29,588.00	29,588.00	29,588.00	29,588.00	-
02	CD	14	30	08	71	00	0	1	01	1507	3	13	15,957.00	15,957.00	15,957.00	15,957.00	-
02	CD	14	30	08	71	00	0	1	01	1507	4	07	37,800.00				-
02	CD	14	30	08	71	00	0	1	01	1507	3	06	3,381.00	3,381.00	3,381.00	3,381.00	-
02	CD	14	30	08	71	00	0	1	01	1507	2	07	27,085.00				-
02	CD	14	30	08	72	00	0	1	01	1507	1	12	8,901.00	8,901.00	8,901.00	8,901.00	-
02	CD	14	30	08	72	00	0	1	01	1507	1	00	68,054.00	73,753.76	73,753.76	73,753.76	-
02	CD	14	30	08	72	00	0	1	01	1507	1	06	1,017.00	1,017.00	1,017.00	1,017.00	-
02	CD	14	30	08	72	00	0	1	01	1507	1	08	6,404.00	6,404.00	6,404.00	6,404.00	-
02	CD	14	30	08	72	00	0	1	01	1507	4	07	15,869.00				-
02	CD	14	30	08	72	00	0	1	01	1507	1	10	8,536.00	8,536.00	8,536.00	8,536.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	30	08	72	00	0	1	01	1507	1	13	4,800.00	4,800.00	4,800.00	4,800.00	-
02	CD	14	30	08	72	00	0	1	01	1507	1	14		1,741.00	1,741.00	1,741.00	-
02	CD	14	30	08	72	00	0	1	01	1507	2	07	11,371.00				-
02	CD	14	30	08	72	00	0	1	01	1507	3	00	94,976.00	102,930.26	102,930.26	102,930.26	-
02	CD	14	30	08	72	00	0	1	01	1507	3	06	1,419.00	1,419.00	1,419.00	1,419.00	-
02	CD	14	30	08	72	00	0	1	01	1507	3	08	8,937.00	8,937.00	8,937.00	8,937.00	-
02	CD	14	30	08	72	00	0	1	01	1507	3	09	110,100.00	110,100.00	110,100.00	110,100.00	-
02	CD	14	30	08	72	00	0	1	01	1507	3	10	11,913.00	11,913.00	11,913.00	11,913.00	-
02	CD	14	30	08	72	00	0	1	01	1507	3	12	12,422.00	12,422.00	12,422.00	12,422.00	-
02	CD	14	30	08	72	00	0	1	01	1507	3	13	6,699.00	6,699.00	6,699.00	6,699.00	-
02	CD	14	30	08	72	00	0	1	01	1507	1	09	78,892.00	78,892.00	78,892.00	78,892.00	-
02	CD	14	31	03	71	00	0	1	01	1507	1	09	255,866.00	255,866.00	255,866.00	255,866.00	-
02	CD	14	31	03	71	00	0	1	01	1507	1	00	220,718.00	45,254.83	45,254.83	45,254.83	-
02	CD	14	31	03	71	00	0	1	01	1507	3	08	28,985.00	28,985.00	28,985.00	28,985.00	-
02	CD	14	31	03	71	00	0	1	01	1507	1	06	3,299.00	3,299.00	3,299.00	3,299.00	-
02	CD	14	31	03	71	00	0	1	01	1507	4	07	51,469.00				-
02	CD	14	31	03	71	00	0	1	01	1507	3	13	21,727.00	21,727.00	21,727.00	21,727.00	-
02	CD	14	31	03	71	00	0	1	01	1507	3	12	40,287.00	40,287.00	40,287.00	40,287.00	-
02	CD	14	31	03	71	00	0	1	01	1507	3	11		256,692.50	256,692.50	256,692.50	-
02	CD	14	31	03	71	00	0	1	01	1507	3	09	357,082.00	357,082.00	357,082.00	357,082.00	-
02	CD	14	31	03	71	00	0	1	01	1507	3	06	4,604.00	4,604.00	4,604.00	4,604.00	-
02	CD	14	31	03	71	00	0	1	01	1507	3	00	308,031.00	51,469.00	51,469.00	51,469.00	-
02	CD	14	31	03	71	00	0	1	01	1507	1	08	20,769.00	20,769.00	20,769.00	20,769.00	-
02	CD	14	31	03	71	00	0	1	01	1507	1	14		1,760.00	1,760.00	1,760.00	-
02	CD	14	31	03	71	00	0	1	01	1507	1	13	15,568.00	15,568.00	15,568.00	15,568.00	-
02	CD	14	31	03	71	00	0	1	01	1507	1	12	28,868.00	28,868.00	28,868.00	28,868.00	-
02	CD	14	31	03	71	00	0	1	01	1507	1	11		183,931.60	183,931.60	183,931.60	-
02	CD	14	31	03	71	00	0	1	01	1507	1	10	27,685.00	27,685.00	27,685.00	27,685.00	-
02	CD	14	31	03	71	00	0	1	01	1507	2	07	36,880.00				-
02	CD	14	31	03	71	00	0	1	01	1507	3	10	38,636.00	38,636.00	38,636.00	38,636.00	-
02	CD	14	31	04	71	00	0	1	01	1507	1	12	526.00	526.00	526.00	526.00	-
02	CD	14	31	04	71	00	0	1	01	1507	1	13	283.00	283.00	283.00	283.00	-
02	CD	14	31	04	71	00	0	1	01	1507	3	10	704.00	704.00	704.00	704.00	-
02	CD	14	31	04	71	00	0	1	01	1507	2	07	672.00				-
02	CD	14	31	04	71	00	0	1	01	1507	3	00	5,609.00	6,078.51	6,078.51	6,078.51	-
02	CD	14	31	04	71	00	0	1	01	1507	3	06	84.00	84.00	84.00	84.00	-
02	CD	14	31	04	71	00	0	1	01	1507	3	09	6,502.00	6,502.00	6,502.00	6,502.00	-
02	CD	14	31	04	71	00	0	1	01	1507	1	10	504.00	504.00	504.00	504.00	-
02	CD	14	31	04	71	00	0	1	01	1507	1	00	4,019.00	4,356.01	4,356.01	4,356.01	-
02	CD	14	31	04	71	00	0	1	01	1507	3	08	528.00	528.00	528.00	528.00	-
02	CD	14	31	04	71	00	0	1	01	1507	3	12	734.00	734.00	734.00	734.00	-
02	CD	14	31	04	71	00	0	1	01	1507	4	07	937.00				-
02	CD	14	31	04	71	00	0	1	01	1507	1	09	4,659.00	4,659.00	4,659.00	4,659.00	-
02	CD	14	31	04	71	00	0	1	01	1507	1	06	60.00	60.00	60.00	60.00	-
02	CD	14	31	04	71	00	0	1	01	1507	3	13	396.00	396.00	396.00	396.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	31	04	71	00	0	1	01	1507	1	08	378.00	378.00	378.00	378.00	-
02	CD	14	32	02	71	00	0	1	01	1507	1	12	4,728.00	4,728.00	4,728.00	4,728.00	-
02	CD	14	32	02	71	00	0	1	01	1507	1	09	41,904.00	41,904.00	41,904.00	41,904.00	-
02	CD	14	32	02	71	00	0	1	01	1507	2	07	6,040.00				-
02	CD	14	32	02	71	00	0	1	01	1507	4	07	8,429.00				-
02	CD	14	32	02	71	00	0	1	01	1507	1	06	540.00	540.00	540.00	540.00	-
02	CD	14	32	02	71	00	0	1	01	1507	1	13	2,550.00	2,550.00	2,550.00	2,550.00	-
02	CD	14	32	02	71	00	0	1	01	1507	1	14		1,068.50	1,068.50	1,068.50	-
02	CD	14	32	02	71	00	0	1	01	1507	3	00	50,446.00	54,671.13	54,671.13	54,671.13	-
02	CD	14	32	02	71	00	0	1	01	1507	3	06	754.00	754.00	754.00	754.00	-
02	CD	14	32	02	71	00	0	1	01	1507	3	08	4,747.00	4,747.00	4,747.00	4,747.00	-
02	CD	14	32	02	71	00	0	1	01	1507	3	09	58,480.00	58,480.00	58,480.00	58,480.00	-
02	CD	14	32	02	71	00	0	1	01	1507	3	10	6,327.00	6,327.00	6,327.00	6,327.00	-
02	CD	14	32	02	71	00	0	1	01	1507	3	13	3,558.00	3,558.00	3,558.00	3,558.00	-
02	CD	14	32	02	71	00	0	1	01	1507	1	08	3,401.00	3,401.00	3,401.00	3,401.00	-
02	CD	14	32	02	71	00	0	1	01	1507	1	00	36,148.00	39,175.63	39,175.63	39,175.63	-
02	CD	14	32	02	71	00	0	1	01	1507	3	12	6,598.00	6,598.00	6,598.00	6,598.00	-
02	CD	14	32	02	71	00	0	1	01	1507	1	10	4,534.00	4,534.00	4,534.00	4,534.00	-
02	CD	14	32	02	72	00	0	1	01	1507	2	07	3,560.00				-
02	CD	14	32	02	72	00	0	1	01	1507	1	06	318.00	318.00	318.00	318.00	-
02	CD	14	32	02	72	00	0	1	01	1507	1	00	21,308.00	23,092.26	23,092.26	23,092.26	-
02	CD	14	32	02	72	00	0	1	01	1507	4	07	4,969.00				-
02	CD	14	32	02	72	00	0	1	01	1507	1	12	2,787.00	2,787.00	2,787.00	2,787.00	-
02	CD	14	32	02	72	00	0	1	01	1507	1	10	2,673.00	2,673.00	2,673.00	2,673.00	-
02	CD	14	32	02	72	00	0	1	01	1507	1	13	1,503.00	1,503.00	1,503.00	1,503.00	-
02	CD	14	32	02	72	00	0	1	01	1507	3	00	29,737.00	32,227.88	32,227.88	32,227.88	-
02	CD	14	32	02	72	00	0	1	01	1507	3	13	2,098.00	2,098.00	2,098.00	2,098.00	-
02	CD	14	32	02	72	00	0	1	01	1507	3	12	3,889.00	3,889.00	3,889.00	3,889.00	-
02	CD	14	32	02	72	00	0	1	01	1507	3	06	444.00	444.00	444.00	444.00	-
02	CD	14	32	02	72	00	0	1	01	1507	3	08	2,798.00	2,798.00	2,798.00	2,798.00	-
02	CD	14	32	02	72	00	0	1	01	1507	3	09	34,473.00	34,473.00	34,473.00	34,473.00	-
02	CD	14	32	02	72	00	0	1	01	1507	1	09	24,701.00	24,701.00	24,701.00	24,701.00	-
02	CD	14	32	02	72	00	0	1	01	1507	1	08	2,005.00	2,005.00	2,005.00	2,005.00	-
02	CD	14	32	02	72	00	0	1	01	1507	3	10	3,730.00	3,730.00	3,730.00	3,730.00	-
02	CD	14	32	03	71	00	0	1	01	1507	4	07	177,388.00				-
02	CD	14	32	03	71	00	0	1	01	1507	1	09	881,850.00	1,589,838.86	1,589,838.86	1,589,838.86	-
02	CD	14	32	03	71	00	0	1	01	1507	1	10	95,416.00	95,416.00	95,416.00	95,416.00	-
02	CD	14	32	03	71	00	0	1	01	1507	1	11		633,927.50	633,927.50	633,927.50	-
02	CD	14	32	03	71	00	0	1	01	1507	1	12	99,493.00	99,493.00	99,493.00	99,493.00	-
02	CD	14	32	03	71	00	0	1	01	1507	1	13	53,657.00	53,657.00	53,657.00	53,657.00	-
02	CD	14	32	03	71	00	0	1	01	1507	1	14		38,226.00	38,226.00	38,226.00	-
02	CD	14	32	03	71	00	0	1	01	1507	2	07	127,107.00				-
02	CD	14	32	03	71	00	0	1	01	1507	3	00	1,061,636.00	273,890.32	273,890.32	273,890.32	-
02	CD	14	32	03	71	00	0	1	01	1507	1	06	11,369.00	11,369.00	11,369.00	11,369.00	-
02	CD	14	32	03	71	00	0	1	01	1507	3	08	99,899.00	99,899.00	99,899.00	99,899.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	32	03	71	00	0	1	01	1507	3	10	133,161.00	133,161.00	133,161.00	133,161.00	-
02	CD	14	32	03	71	00	0	1	01	1507	3	11		884,696.60	884,696.60	884,696.60	-
02	CD	14	32	03	71	00	0	1	01	1507	3	12	138,850.00	138,850.00	138,850.00	138,850.00	-
02	CD	14	32	03	71	00	0	1	01	1507	3	13	74,883.00	74,883.00	74,883.00	74,883.00	-
02	CD	14	32	03	71	00	0	1	01	1507	3	09	1,230,693.00	1,398,250.75	1,398,250.75	1,398,250.75	-
02	CD	14	32	03	71	00	0	1	01	1507	1	08	71,583.00	71,583.00	71,583.00	71,583.00	-
02	CD	14	32	03	71	00	0	1	01	1507	3	06	15,866.00	15,866.00	15,866.00	15,866.00	-
02	CD	14	32	03	71	00	0	1	01	1507	1	00	760,713.00	127,107.00	127,107.00	127,107.00	-
02	CD	14	34	01	73	00	0	1	01	1507	3	06	100.00	100.00	100.00	100.00	-
02	CD	14	34	01	73	00	0	1	01	1507	1	00	4,795.00	5,196.38	5,196.38	5,196.38	-
02	CD	14	34	01	73	00	0	1	01	1507	1	06	72.00	72.00	72.00	72.00	-
02	CD	14	34	01	73	00	0	1	01	1507	1	08	451.00	451.00	451.00	451.00	-
02	CD	14	34	01	73	00	0	1	01	1507	1	09	5,558.00	5,558.00	5,558.00	5,558.00	-
02	CD	14	34	01	73	00	0	1	01	1507	1	10	601.00	601.00	601.00	601.00	-
02	CD	14	34	01	73	00	0	1	01	1507	1	12	627.00	627.00	627.00	627.00	-
02	CD	14	34	01	73	00	0	1	01	1507	1	13	338.00	338.00	338.00	338.00	-
02	CD	14	34	01	73	00	0	1	01	1507	3	00	6,691.00	7,251.38	7,251.38	7,251.38	-
02	CD	14	34	01	73	00	0	1	01	1507	3	08	630.00	630.00	630.00	630.00	-
02	CD	14	34	01	73	00	0	1	01	1507	3	09	7,757.00	7,757.00	7,757.00	7,757.00	-
02	CD	14	34	01	73	00	0	1	01	1507	3	10	839.00	839.00	839.00	839.00	-
02	CD	14	34	01	73	00	0	1	01	1507	3	12	875.00	875.00	875.00	875.00	-
02	CD	14	34	01	73	00	0	1	01	1507	3	13	472.00	472.00	472.00	472.00	-
02	CD	14	34	01	73	00	0	1	01	1507	4	07	1,118.00				-
02	CD	14	34	01	73	00	0	1	01	1507	2	07	801.00				-
02	CD	14	34	02	71	00	0	1	01	1507	3	06	1,731.00	1,731.00	1,731.00	1,731.00	-
02	CD	14	34	02	71	00	0	1	01	1507	3	10	14,529.00	14,529.00	14,529.00	14,529.00	-
02	CD	14	34	02	71	00	0	1	01	1507	3	08	10,900.00	10,900.00	10,900.00	10,900.00	-
02	CD	14	34	02	71	00	0	1	01	1507	3	13	8,170.00	33,578.49	33,578.49	33,578.49	-
02	CD	14	34	02	71	00	0	1	01	1507	3	09	134,278.00	134,278.00	134,278.00	134,278.00	-
02	CD	14	34	02	71	00	0	1	01	1507	3	12	15,150.00	15,150.00	15,150.00	15,150.00	-
02	CD	14	34	02	71	00	0	1	01	1507	3	00	115,833.00	125,534.25	125,534.25	125,534.25	-
02	CD	14	34	02	71	00	0	1	01	1507	1	00	83,000.00	90,974.60	90,974.60	90,974.60	-
02	CD	14	34	02	71	00	0	1	01	1507	1	06	1,240.00	1,240.00	1,240.00	1,240.00	-
02	CD	14	34	02	71	00	0	1	01	1507	2	07	13,868.00				-
02	CD	14	34	02	71	00	0	1	01	1507	1	09	96,217.00	96,217.00	96,217.00	96,217.00	-
02	CD	14	34	02	71	00	0	1	01	1507	1	10	10,411.00	10,411.00	10,411.00	10,411.00	-
02	CD	14	34	02	71	00	0	1	01	1507	4	07	19,354.00				-
02	CD	14	34	02	71	00	0	1	01	1507	1	12	10,855.00	10,855.00	10,855.00	10,855.00	-
02	CD	14	34	02	71	00	0	1	01	1507	1	13	5,854.00	31,146.69	31,146.69	31,146.69	-
02	CD	14	34	02	71	00	0	1	01	1507	1	14		44,498.00	44,498.00	44,498.00	-
02	CD	14	34	02	71	00	0	1	01	1507	1	08	7,810.00	7,810.00	7,810.00	7,810.00	-
02	CD	14	34	03	72	00	0	1	01	1507	4	07	1,896.00				-
02	CD	14	34	03	72	00	0	1	01	1507	1	10	1,020.00	1,020.00	1,020.00	1,020.00	-
02	CD	14	34	03	72	00	0	1	01	1507	1	13	574.00	574.00	574.00	574.00	-
02	CD	14	34	03	72	00	0	1	01	1507	3	13	800.00	800.00	800.00	800.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	34	03	72	00	0	1	01	1507	2	07	1,359.00				-
02	CD	14	34	03	72	00	0	1	01	1507	3	00	11,349.00	12,299.25	12,299.25	12,299.25	-
02	CD	14	34	03	72	00	0	1	01	1507	3	10	1,423.00	1,423.00	1,423.00	1,423.00	-
02	CD	14	34	03	72	00	0	1	01	1507	3	08	1,068.00	1,068.00	1,068.00	1,068.00	-
02	CD	14	34	03	72	00	0	1	01	1507	3	09	13,156.00	13,156.00	13,156.00	13,156.00	-
02	CD	14	34	03	72	00	0	1	01	1507	1	12	1,064.00	1,064.00	1,064.00	1,064.00	-
02	CD	14	34	03	72	00	0	1	01	1507	3	12	1,484.00	1,484.00	1,484.00	1,484.00	-
02	CD	14	34	03	72	00	0	1	01	1507	3	06	170.00	170.00	170.00	170.00	-
02	CD	14	34	03	72	00	0	1	01	1507	1	09	9,427.00	9,427.00	9,427.00	9,427.00	-
02	CD	14	34	03	72	00	0	1	01	1507	1	06	122.00	122.00	122.00	122.00	-
02	CD	14	34	03	72	00	0	1	01	1507	1	00	8,132.00	8,813.26	8,813.26	8,813.26	-
02	CD	14	34	03	72	00	0	1	01	1507	1	08	765.00	765.00	765.00	765.00	-
02	CD	14	34	04	71	00	0	1	01	1507	4	07	2,497.00				-
02	CD	14	34	04	71	00	0	1	01	1507	1	00	10,708.00	11,604.63	11,604.63	11,604.63	-
02	CD	14	34	04	71	00	0	1	01	1507	1	06	160.00	160.00	160.00	160.00	-
02	CD	14	34	04	71	00	0	1	01	1507	1	09	12,413.00	12,413.00	12,413.00	12,413.00	-
02	CD	14	34	04	71	00	0	1	01	1507	1	10	1,343.00	1,343.00	1,343.00	1,343.00	-
02	CD	14	34	04	71	00	0	1	01	1507	1	12	1,400.00	1,400.00	1,400.00	1,400.00	-
02	CD	14	34	04	71	00	0	1	01	1507	3	12	1,954.00	1,954.00	1,954.00	1,954.00	-
02	CD	14	34	04	71	00	0	1	01	1507	1	08	1,008.00	1,008.00	1,008.00	1,008.00	-
02	CD	14	34	04	71	00	0	1	01	1507	3	13	1,054.00	1,054.00	1,054.00	1,054.00	-
02	CD	14	34	04	71	00	0	1	01	1507	1	13	755.00	755.00	755.00	755.00	-
02	CD	14	34	04	71	00	0	1	01	1507	3	10	1,874.00	1,874.00	1,874.00	1,874.00	-
02	CD	14	34	04	71	00	0	1	01	1507	3	09	17,323.00	17,323.00	17,323.00	17,323.00	-
02	CD	14	34	04	71	00	0	1	01	1507	3	08	1,406.00	1,406.00	1,406.00	1,406.00	-
02	CD	14	34	04	71	00	0	1	01	1507	3	06	223.00	223.00	223.00	223.00	-
02	CD	14	34	04	71	00	0	1	01	1507	3	00	14,944.00	16,195.63	16,195.63	16,195.63	-
02	CD	14	34	04	71	00	0	1	01	1507	2	07	1,789.00				-
02	CD	14	34	05	72	00	0	1	01	1507	1	08	397.00	397.00	397.00	397.00	-
02	CD	14	34	05	72	00	0	1	01	1507	1	09	4,893.00	4,893.00	4,893.00	4,893.00	-
02	CD	14	34	05	72	00	0	1	01	1507	1	10	529.00	529.00	529.00	529.00	-
02	CD	14	34	05	72	00	0	1	01	1507	1	12	552.00	552.00	552.00	552.00	-
02	CD	14	34	05	72	00	0	1	01	1507	1	13	298.00	298.00	298.00	298.00	-
02	CD	14	34	05	72	00	0	1	01	1507	1	06	63.00	63.00	63.00	63.00	-
02	CD	14	34	05	72	00	0	1	01	1507	2	07	705.00				-
02	CD	14	34	05	72	00	0	1	01	1507	3	00	5,891.00	6,384.01	6,384.01	6,384.01	-
02	CD	14	34	05	72	00	0	1	01	1507	3	06	88.00	88.00	88.00	88.00	-
02	CD	14	34	05	72	00	0	1	01	1507	3	08	554.00	554.00	554.00	554.00	-
02	CD	14	34	05	72	00	0	1	01	1507	3	09	6,829.00	6,829.00	6,829.00	6,829.00	-
02	CD	14	34	05	72	00	0	1	01	1507	3	10	739.00	739.00	739.00	739.00	-
02	CD	14	34	05	72	00	0	1	01	1507	3	12	770.00	770.00	770.00	770.00	-
02	CD	14	34	05	72	00	0	1	01	1507	1	00	4,221.00	4,574.25	4,574.25	4,574.25	-
02	CD	14	34	05	72	00	0	1	01	1507	4	07	984.00				-
02	CD	14	34	05	72	00	0	1	01	1507	3	13	416.00	416.00	416.00	416.00	-
02	CD	14	34	06	71	00	0	1	01	1507	1	00	125,829.00	125,882.50	125,882.50	125,882.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	34	06	71	00	0	1	01	1507	1	08	11,840.00	11,840.00	11,840.00	11,840.00	-
02	CD	14	34	06	71	00	0	1	01	1507	3	12	22,967.00	22,967.00	22,967.00	22,967.00	-
02	CD	14	34	06	71	00	0	1	01	1507	1	09	145,867.00	145,867.00	145,867.00	145,867.00	-
02	CD	14	34	06	71	00	0	1	01	1507	1	10	15,783.00	15,783.00	15,783.00	15,783.00	-
02	CD	14	34	06	71	00	0	1	01	1507	1	12	16,457.00	16,457.00	16,457.00	16,457.00	-
02	CD	14	34	06	71	00	0	1	01	1507	3	06	2,624.00	2,624.00	2,624.00	2,624.00	-
02	CD	14	34	06	71	00	0	1	01	1507	1	13	8,875.00	8,875.00	8,875.00	8,875.00	-
02	CD	14	34	06	71	00	0	1	01	1507	4	07	29,342.00				-
02	CD	14	34	06	71	00	0	1	01	1507	1	06	1,881.00	1,881.00	1,881.00	1,881.00	-
02	CD	14	34	06	71	00	0	1	01	1507	3	08	16,524.00	16,524.00	16,524.00	16,524.00	-
02	CD	14	34	06	71	00	0	1	01	1507	3	09	203,569.00	203,569.00	203,569.00	203,569.00	-
02	CD	14	34	06	71	00	0	1	01	1507	3	10	22,026.00	22,026.00	22,026.00	22,026.00	-
02	CD	14	34	06	71	00	0	1	01	1507	1	14		1,706.00	1,706.00	1,706.00	-
02	CD	14	34	06	71	00	0	1	01	1507	3	13	12,386.00	12,386.00	12,386.00	12,386.00	-
02	CD	14	34	06	71	00	0	1	01	1507	3	00	175,605.00	175,679.50	175,679.50	175,679.50	-
02	CD	14	34	06	71	00	0	1	01	1507	2	07	21,025.00				-
02	CD	14	34	08	72	00	0	1	01	1507	3	06	627.00	627.00	627.00	627.00	-
02	CD	14	34	08	72	00	0	1	01	1507	3	10	5,266.00	5,266.00	5,266.00	5,266.00	-
02	CD	14	34	08	72	00	0	1	01	1507	2	07	5,027.00				-
02	CD	14	34	08	72	00	0	1	01	1507	3	08	3,951.00	3,951.00	3,951.00	3,951.00	-
02	CD	14	34	08	72	00	0	1	01	1507	3	13	2,961.00	2,961.00	2,961.00	2,961.00	-
02	CD	14	34	08	72	00	0	1	01	1507	3	12	5,491.00	5,491.00	5,491.00	5,491.00	-
02	CD	14	34	08	72	00	0	1	01	1507	1	00	30,084.00	32,604.00	32,604.00	32,604.00	-
02	CD	14	34	08	72	00	0	1	01	1507	1	06	450.00	450.00	450.00	450.00	-
02	CD	14	34	08	72	00	0	1	01	1507	1	08	2,831.00	2,831.00	2,831.00	2,831.00	-
02	CD	14	34	08	72	00	0	1	01	1507	1	09	34,874.00	34,874.00	34,874.00	34,874.00	-
02	CD	14	34	08	72	00	0	1	01	1507	1	10	3,773.00	3,773.00	3,773.00	3,773.00	-
02	CD	14	34	08	72	00	0	1	01	1507	1	12	3,935.00	3,935.00	3,935.00	3,935.00	-
02	CD	14	34	08	72	00	0	1	01	1507	4	07	7,015.00				-
02	CD	14	34	08	72	00	0	1	01	1507	3	09	48,669.00	48,669.00	48,669.00	48,669.00	-
02	CD	14	34	08	72	00	0	1	01	1507	1	13	2,122.00	2,122.00	2,122.00	2,122.00	-
02	CD	14	34	08	72	00	0	1	01	1507	3	00	41,984.00	45,500.26	45,500.26	45,500.26	-
02	CD	14	35	03	71	00	0	1	01	1507	3	00	18,118.00	19,635.13	19,635.13	19,635.13	-
02	CD	14	35	03	71	00	0	1	01	1507	1	10	1,628.00	1,628.00	1,628.00	1,628.00	-
02	CD	14	35	03	71	00	0	1	01	1507	1	12	1,698.00	1,698.00	1,698.00	1,698.00	-
02	CD	14	35	03	71	00	0	1	01	1507	1	13	916.00	916.00	916.00	916.00	-
02	CD	14	35	03	71	00	0	1	01	1507	1	09	15,049.00	15,049.00	15,049.00	15,049.00	-
02	CD	14	35	03	71	00	0	1	01	1507	2	07	2,169.00				-
02	CD	14	35	03	71	00	0	1	01	1507	3	06	271.00	271.00	271.00	271.00	-
02	CD	14	35	03	71	00	0	1	01	1507	1	14		668.00	668.00	668.00	-
02	CD	14	35	03	71	00	0	1	01	1507	3	09	21,002.00	21,002.00	21,002.00	21,002.00	-
02	CD	14	35	03	71	00	0	1	01	1507	3	10	2,272.00	2,272.00	2,272.00	2,272.00	-
02	CD	14	35	03	71	00	0	1	01	1507	3	12	2,370.00	2,370.00	2,370.00	2,370.00	-
02	CD	14	35	03	71	00	0	1	01	1507	4	07	3,027.00				-
02	CD	14	35	03	71	00	0	1	01	1507	1	08	1,222.00	1,222.00	1,222.00	1,222.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	35	03	71	00	0	1	01	1507	1	06	194.00	194.00	194.00	194.00	-
02	CD	14	35	03	71	00	0	1	01	1507	1	00	12,981.00	14,068.25	14,068.25	14,068.25	-
02	CD	14	35	03	71	00	0	1	01	1507	3	08	1,705.00	1,705.00	1,705.00	1,705.00	-
02	CD	14	35	03	71	00	0	1	01	1507	3	13	1,278.00	1,278.00	1,278.00	1,278.00	-
02	CD	14	03	01	71	00	0	1	01	1508	4	00	669,517.00	669,517.00	669,517.00	669,517.00	-
02	CD	14	03	01	71	00	0	1	01	1508	2	00	479,740.00	464,786.70	464,786.70	464,786.70	-
02	CD	14	06	01	71	00	0	1	01	1508	4	00	27,792.00	27,792.00	27,792.00	27,792.00	-
02	CD	14	06	01	71	00	0	1	01	1508	2	00	19,914.00	19,914.00	19,914.00	19,914.00	-
02	CD	14	09	02	72	00	0	1	01	1508	2	00	104,231.00	104,231.00	104,231.00	104,231.00	-
02	CD	14	09	02	72	00	0	1	01	1508	4	00	145,463.00	145,463.00	145,463.00	145,463.00	-
02	CD	14	10	02	71	00	0	1	01	1508	2	00	4,499.00	4,499.00	4,499.00	4,499.00	-
02	CD	14	10	02	71	00	0	1	01	1508	4	00	6,278.00	6,278.00	6,278.00	6,278.00	-
02	CD	14	13	03	71	00	0	1	01	1508	2	00	8,375.00	8,375.00	8,375.00	8,375.00	-
02	CD	14	13	03	71	00	0	1	01	1508	4	00	11,688.00	11,688.00	11,688.00	11,688.00	-
02	CD	14	13	06	70	00	0	1	01	1508	2	00	3,388.00	3,388.00	3,388.00	3,388.00	-
02	CD	14	13	06	70	00	0	1	01	1508	4	00	4,728.00	4,728.00	4,728.00	4,728.00	-
02	CD	14	13	08	71	00	0	1	01	1508	2	00	4,741.00	4,741.00	4,741.00	4,741.00	-
02	CD	14	13	08	71	00	0	1	01	1508	4	00	6,616.00	6,616.00	6,616.00	6,616.00	-
02	CD	14	14	02	71	00	0	1	01	1508	2	00	4,443.00	4,443.00	4,443.00	4,443.00	-
02	CD	14	14	02	71	00	0	1	01	1508	4	00	6,201.00	6,201.00	6,201.00	6,201.00	-
02	CD	14	14	03	71	00	0	1	01	1508	2	00	2,707.00	2,707.00	2,707.00	2,707.00	-
02	CD	14	14	03	71	00	0	1	01	1508	4	00	3,778.00	3,778.00	3,778.00	3,778.00	-
02	CD	14	14	04	71	00	0	1	01	1508	4	00	7,797.00	7,797.00	7,797.00	7,797.00	-
02	CD	14	14	04	71	00	0	1	01	1508	2	00	5,587.00	5,587.00	5,587.00	5,587.00	-
02	CD	14	14	04	72	00	0	1	01	1508	4	00	5,586.00	5,586.00	5,586.00	5,586.00	-
02	CD	14	14	04	72	00	0	1	01	1508	2	00	4,002.00	4,002.00	4,002.00	4,002.00	-
02	CD	14	14	05	71	00	0	1	01	1508	2	00	3,555.00	3,555.00	3,555.00	3,555.00	-
02	CD	14	14	05	71	00	0	1	01	1508	4	00	4,962.00	4,962.00	4,962.00	4,962.00	-
02	CD	14	15	01	71	00	0	1	01	1508	2	00	1,693.00	1,693.00	1,693.00	1,693.00	-
02	CD	14	15	01	71	00	0	1	01	1508	4	00	2,363.00	2,363.00	2,363.00	2,363.00	-
02	CD	14	15	02	72	00	0	1	01	1508	2	00	6,525.00	6,525.00	6,525.00	6,525.00	-
02	CD	14	15	02	72	00	0	1	01	1508	4	00	9,106.00	9,106.00	9,106.00	9,106.00	-
02	CD	14	15	03	72	00	0	1	01	1508	2	00	2,167.00	2,167.00	2,167.00	2,167.00	-
02	CD	14	15	03	72	00	0	1	01	1508	4	00	3,024.00	3,024.00	3,024.00	3,024.00	-
02	CD	14	15	03	73	00	0	1	01	1508	4	00	4,397.00	4,397.00	4,397.00	4,397.00	-
02	CD	14	15	03	73	00	0	1	01	1508	2	00	3,151.00	3,151.00	3,151.00	3,151.00	-
02	CD	14	18	02	71	00	0	1	01	1508	2	00	1,693.00	1,693.00	1,693.00	1,693.00	-
02	CD	14	18	02	71	00	0	1	01	1508	4	00	2,363.00	2,363.00	2,363.00	2,363.00	-
02	CD	14	18	02	72	00	0	1	01	1508	2	00	4,009.00	4,009.00	4,009.00	4,009.00	-
02	CD	14	18	02	72	00	0	1	01	1508	4	00	5,595.00	5,595.00	5,595.00	5,595.00	-
02	CD	14	20	08	71	00	0	1	01	1508	4	00	8,955.00	8,955.00	8,955.00	8,955.00	-
02	CD	14	20	08	71	00	0	1	01	1508	2	00	6,417.00	6,417.00	6,417.00	6,417.00	-
02	CD	14	20	08	72	00	0	1	01	1508	4	00	56,092.00	56,092.00	56,092.00	56,092.00	-
02	CD	14	20	08	72	00	0	1	01	1508	2	00	40,193.00	40,193.00	40,193.00	40,193.00	-
02	CD	14	20	08	73	00	0	1	01	1508	4	00	42,495.00	42,495.00	42,495.00	42,495.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	20	08	73	00	0	1	01	1508	2	00	30,449.00	30,449.00	30,449.00	30,449.00	-
02	CD	14	23	01	71	00	0	1	01	1508	4	00	74,106.00	74,106.00	74,106.00	74,106.00	-
02	CD	14	23	01	71	00	0	1	01	1508	2	00	53,101.00	53,101.00	53,101.00	53,101.00	-
02	CD	14	23	08	72	00	0	1	01	1508	2	00	11,134.00	11,134.00	11,134.00	11,134.00	-
02	CD	14	23	08	72	00	0	1	01	1508	4	00	15,539.00	15,539.00	15,539.00	15,539.00	-
02	CD	14	24	01	71	00	0	1	01	1508	2	00	8,127.00	8,127.00	8,127.00	8,127.00	-
02	CD	14	24	01	71	00	0	1	01	1508	4	00	11,341.00	11,341.00	11,341.00	11,341.00	-
02	CD	14	24	08	72	00	0	1	01	1508	4	00	52,947.00	52,947.00	52,947.00	52,947.00	-
02	CD	14	24	08	72	00	0	1	01	1508	2	00	37,939.00	37,939.00	37,939.00	37,939.00	-
02	CD	14	24	08	73	00	0	1	01	1508	4	00	129,953.00	129,953.00	129,953.00	129,953.00	-
02	CD	14	24	08	73	00	0	1	01	1508	2	00	93,118.00	93,118.00	93,118.00	93,118.00	-
02	CD	14	25	03	71	00	0	1	01	1508	2	00	11,406.00	11,406.00	11,406.00	11,406.00	-
02	CD	14	25	03	71	00	0	1	01	1508	4	00	15,918.00	15,918.00	15,918.00	15,918.00	-
02	CD	14	25	04	71	00	0	1	01	1508	4	00	24,062.00	24,062.00	24,062.00	24,062.00	-
02	CD	14	25	04	71	00	0	1	01	1508	2	00	17,241.00	17,241.00	17,241.00	17,241.00	-
02	CD	14	25	08	73	00	0	1	01	1508	4	00	188,769.00	476,087.65	476,087.65	476,087.65	-
02	CD	14	25	08	73	00	0	1	01	1508	2	00	135,262.00	135,262.00	135,262.00	135,262.00	-
02	CD	14	25	08	75	00	0	1	01	1508	2	00	4,454.00	4,454.00	4,454.00	4,454.00	-
02	CD	14	25	08	75	00	0	1	01	1508	4	00	6,216.00	6,216.00	6,216.00	6,216.00	-
02	CD	14	25	08	76	00	0	1	01	1508	2	00	1,221.00	1,221.00	1,221.00	1,221.00	-
02	CD	14	25	08	76	00	0	1	01	1508	4	00	1,703.00	1,703.00	1,703.00	1,703.00	-
02	CD	14	25	08	78	00	0	1	01	1508	4	00	43,889.00	43,889.00	43,889.00	43,889.00	-
02	CD	14	25	08	78	00	0	1	01	1508	2	00	31,449.00	31,449.00	31,449.00	31,449.00	-
02	CD	14	27	03	71	00	0	1	01	1508	2	00	602.00	602.00	602.00	602.00	-
02	CD	14	27	03	71	00	0	1	01	1508	4	00	840.00	840.00	840.00	840.00	-
02	CD	14	28	08	72	00	0	1	01	1508	2	00	31,750.00	31,750.00	31,750.00	31,750.00	-
02	CD	14	28	08	72	00	0	1	01	1508	4	00	44,310.00	44,310.00	44,310.00	44,310.00	-
02	CD	14	28	08	73	00	0	1	01	1508	4	00	7,507.00	7,507.00	7,507.00	7,507.00	-
02	CD	14	28	08	73	00	0	1	01	1508	2	00	5,379.00	5,379.00	5,379.00	5,379.00	-
02	CD	14	28	08	74	00	0	1	01	1508	4	00	107,440.00	107,440.00	107,440.00	107,440.00	-
02	CD	14	28	08	74	00	0	1	01	1508	2	00	76,986.00	76,986.00	76,986.00	76,986.00	-
02	CD	14	29	01	71	00	0	1	01	1508	2	00	110,891.00	110,891.00	110,891.00	110,891.00	-
02	CD	14	29	01	71	00	0	1	01	1508	4	00	154,758.00	201,355.92	201,355.92	201,355.92	-
02	CD	14	29	08	71	00	0	1	01	1508	2	00	21,364.00	21,364.00	21,364.00	21,364.00	-
02	CD	14	29	08	71	00	0	1	01	1508	4	00	29,815.00	29,815.00	29,815.00	29,815.00	-
02	CD	14	30	08	71	00	0	1	01	1508	2	00	29,193.00	29,193.00	29,193.00	29,193.00	-
02	CD	14	30	08	71	00	0	1	01	1508	4	00	40,741.00	40,741.00	40,741.00	40,741.00	-
02	CD	14	30	08	72	00	0	1	01	1508	4	00	17,104.00	17,104.00	17,104.00	17,104.00	-
02	CD	14	30	08	72	00	0	1	01	1508	2	00	12,256.00	12,256.00	12,256.00	12,256.00	-
02	CD	14	31	03	71	00	0	1	01	1508	4	00	55,474.00	318,294.42	318,294.42	318,294.42	-
02	CD	14	31	03	71	00	0	1	01	1508	2	00	39,750.00	39,750.00	39,750.00	39,750.00	-
02	CD	14	31	04	71	00	0	1	01	1508	4	00	1,010.00	1,010.00	1,010.00	1,010.00	-
02	CD	14	31	04	71	00	0	1	01	1508	2	00	724.00	724.00	724.00	724.00	-
02	CD	14	32	02	71	00	0	1	01	1508	4	00	9,085.00	9,085.00	9,085.00	9,085.00	-
02	CD	14	32	02	71	00	0	1	01	1508	2	00	6,510.00	6,510.00	6,510.00	6,510.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	32	02	72	00	0	1	01	1508	2	00	3,837.00	3,837.00	3,837.00	3,837.00	-
02	CD	14	32	02	72	00	0	1	01	1508	4	00	5,355.00	5,355.00	5,355.00	5,355.00	-
02	CD	14	32	03	71	00	0	1	01	1508	4	00	191,193.00	451,866.04	451,866.04	451,866.04	-
02	CD	14	32	03	71	00	0	1	01	1508	2	00	136,999.00	231,871.58	231,871.58	231,871.58	-
02	CD	14	34	01	73	00	0	1	01	1508	4	00	1,205.00	1,205.00	1,205.00	1,205.00	-
02	CD	14	34	01	73	00	0	1	01	1508	2	00	863.00	863.00	863.00	863.00	-
02	CD	14	34	02	71	00	0	1	01	1508	4	00	20,861.00	20,861.00	20,861.00	20,861.00	-
02	CD	14	34	02	71	00	0	1	01	1508	2	00	14,948.00	14,948.00	14,948.00	14,948.00	-
02	CD	14	34	03	72	00	0	1	01	1508	4	00	2,044.00	2,044.00	2,044.00	2,044.00	-
02	CD	14	34	03	72	00	0	1	01	1508	2	00	1,464.00	1,464.00	1,464.00	1,464.00	-
02	CD	14	34	04	71	00	0	1	01	1508	4	00	2,691.00	2,691.00	2,691.00	2,691.00	-
02	CD	14	34	04	71	00	0	1	01	1508	2	00	1,928.00	1,928.00	1,928.00	1,928.00	-
02	CD	14	34	05	72	00	0	1	01	1508	2	00	760.00	760.00	760.00	760.00	-
02	CD	14	34	05	72	00	0	1	01	1508	4	00	1,061.00	1,061.00	1,061.00	1,061.00	-
02	CD	14	34	06	71	00	0	1	01	1508	4	00	31,625.00	31,625.00	31,625.00	31,625.00	-
02	CD	14	34	06	71	00	0	1	01	1508	2	00	22,661.00	22,661.00	22,661.00	22,661.00	-
02	CD	14	34	08	72	00	0	1	01	1508	2	00	5,418.00	5,418.00	5,418.00	5,418.00	-
02	CD	14	34	08	72	00	0	1	01	1508	4	00	7,561.00	7,561.00	7,561.00	7,561.00	-
02	CD	14	35	03	71	00	0	1	01	1508	2	00	2,338.00	2,338.00	2,338.00	2,338.00	-
02	CD	14	35	03	71	00	0	1	01	1508	4	00	3,263.00	3,263.00	3,263.00	3,263.00	-
02	CD	14	03	01	71	00	0	1	01	1509	1	00	6,796,438.00	3,096,438.00	3,096,438.00	3,096,438.00	-
02	CD	14	03	01	71	00	0	1	01	1509	3	00	9,484,981.00	6,242,173.41	6,242,173.41	6,242,173.41	-
02	CD	14	06	01	71	00	0	1	01	1509	3	00	393,719.00	393,719.00	393,719.00	393,719.00	-
02	CD	14	06	01	71	00	0	1	01	1509	1	00	282,119.00	258,609.01	258,609.01	258,609.01	-
02	CD	14	09	02	72	00	0	1	01	1509	3	00	2,060,752.00	2,033,742.96	2,033,742.96	2,033,742.96	-
02	CD	14	09	02	72	00	0	1	01	1509	1	00	1,476,627.00	1,476,627.00	1,476,627.00	1,476,627.00	-
02	CD	14	10	02	71	00	0	1	01	1509	1	00	63,733.00	63,733.00	63,733.00	63,733.00	-
02	CD	14	10	02	71	00	0	1	01	1509	3	00	88,945.00	88,945.00	88,945.00	88,945.00	-
02	CD	14	13	03	71	00	0	1	01	1509	3	00	165,579.00	165,579.00	165,579.00	165,579.00	-
02	CD	14	13	03	71	00	0	1	01	1509	1	00	118,646.00	118,646.00	118,646.00	118,646.00	-
02	CD	14	13	06	70	00	0	1	01	1509	3	00	66,986.00	66,986.00	66,986.00	66,986.00	-
02	CD	14	13	06	70	00	0	1	01	1509	1	00	47,998.00	47,998.00	47,998.00	47,998.00	-
02	CD	14	13	08	71	00	0	1	01	1509	3	00	93,725.00	93,725.00	93,725.00	93,725.00	-
02	CD	14	13	08	71	00	0	1	01	1509	1	00	67,159.00	67,159.00	67,159.00	67,159.00	-
02	CD	14	14	02	71	00	0	1	01	1509	3	00	87,852.00	87,852.00	87,852.00	87,852.00	-
02	CD	14	14	02	71	00	0	1	01	1509	1	00	62,950.00	62,950.00	62,950.00	62,950.00	-
02	CD	14	14	03	71	00	0	1	01	1509	1	00	38,348.00	38,348.00	38,348.00	38,348.00	-
02	CD	14	14	03	71	00	0	1	01	1509	3	00	53,518.00	53,518.00	53,518.00	53,518.00	-
02	CD	14	14	04	71	00	0	1	01	1509	3	00	110,462.00	110,462.00	110,462.00	110,462.00	-
02	CD	14	14	04	71	00	0	1	01	1509	1	00	79,151.00	79,151.00	79,151.00	79,151.00	-
02	CD	14	14	04	72	00	0	1	01	1509	1	00	56,701.00	56,701.00	56,701.00	56,701.00	-
02	CD	14	14	04	72	00	0	1	01	1509	3	00	79,131.00	79,131.00	79,131.00	79,131.00	-
02	CD	14	14	05	71	00	0	1	01	1509	3	00	70,294.00	70,294.00	70,294.00	70,294.00	-
02	CD	14	14	05	71	00	0	1	01	1509	1	00	50,369.00	50,369.00	50,369.00	50,369.00	-
02	CD	14	15	01	71	00	0	1	01	1509	1	00	23,985.00	23,985.00	23,985.00	23,985.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	15	01	71	00	0	1	01	1509	3	00	33,473.00	33,473.00	33,473.00	33,473.00	-
02	CD	14	15	02	72	00	0	1	01	1509	3	00	128,997.00	128,997.00	128,997.00	128,997.00	-
02	CD	14	15	02	72	00	0	1	01	1509	1	00	92,433.00	92,433.00	92,433.00	92,433.00	-
02	CD	14	15	03	72	00	0	1	01	1509	1	00	30,701.00	30,701.00	30,701.00	30,701.00	-
02	CD	14	15	03	72	00	0	1	01	1509	3	00	42,846.00	42,846.00	42,846.00	42,846.00	-
02	CD	14	15	03	73	00	0	1	01	1509	3	00	62,294.00	62,294.00	62,294.00	62,294.00	-
02	CD	14	15	03	73	00	0	1	01	1509	1	00	44,637.00	44,637.00	44,637.00	44,637.00	-
02	CD	14	18	02	71	00	0	1	01	1509	1	00	23,985.00	23,985.00	23,985.00	23,985.00	-
02	CD	14	18	02	71	00	0	1	01	1509	3	00	33,473.00	33,473.00	33,473.00	33,473.00	-
02	CD	14	18	02	72	00	0	1	01	1509	1	00	56,798.00	56,798.00	56,798.00	56,798.00	-
02	CD	14	18	02	72	00	0	1	01	1509	3	00	79,266.00	79,266.00	79,266.00	79,266.00	-
02	CD	14	20	08	71	00	0	1	01	1509	3	00	126,863.00	126,863.00	126,863.00	126,863.00	-
02	CD	14	20	08	71	00	0	1	01	1509	1	00	90,903.00	90,903.00	90,903.00	90,903.00	-
02	CD	14	20	08	72	00	0	1	01	1509	3	00	794,655.00	794,655.00	794,655.00	794,655.00	-
02	CD	14	20	08	72	00	0	1	01	1509	1	00	569,408.00	569,408.00	569,408.00	569,408.00	-
02	CD	14	20	08	73	00	0	1	01	1509	1	00	431,373.00	431,373.00	431,373.00	431,373.00	-
02	CD	14	20	08	73	00	0	1	01	1509	3	00	602,017.00	602,017.00	602,017.00	602,017.00	-
02	CD	14	23	01	71	00	0	1	01	1509	3	00	1,049,857.00	1,049,857.00	1,049,857.00	1,049,857.00	-
02	CD	14	23	01	71	00	0	1	01	1509	1	00	752,273.00	752,273.00	752,273.00	752,273.00	-
02	CD	14	23	08	72	00	0	1	01	1509	1	00	157,737.00	157,737.00	157,737.00	157,737.00	-
02	CD	14	23	08	72	00	0	1	01	1509	3	00	220,135.00	220,135.00	220,135.00	220,135.00	-
02	CD	14	24	01	71	00	0	1	01	1509	3	00	160,672.00	160,672.00	160,672.00	160,672.00	-
02	CD	14	24	01	71	00	0	1	01	1509	1	00	115,129.00	115,129.00	115,129.00	115,129.00	-
02	CD	14	24	08	72	00	0	1	01	1509	3	00	750,098.00	750,098.00	750,098.00	750,098.00	-
02	CD	14	24	08	72	00	0	1	01	1509	1	00	537,481.00	537,481.00	537,481.00	537,481.00	-
02	CD	14	24	08	73	00	0	1	01	1509	3	00	1,841,029.00	1,841,029.00	1,841,029.00	1,841,029.00	-
02	CD	14	24	08	73	00	0	1	01	1509	1	00	1,319,185.00	1,319,185.00	1,319,185.00	1,319,185.00	-
02	CD	14	25	03	71	00	0	1	01	1509	3	00	225,506.00	225,506.00	225,506.00	225,506.00	-
02	CD	14	25	03	71	00	0	1	01	1509	1	00	161,586.00	161,586.00	161,586.00	161,586.00	-
02	CD	14	25	04	71	00	0	1	01	1509	1	00	244,258.00	244,258.00	244,258.00	244,258.00	-
02	CD	14	25	04	71	00	0	1	01	1509	3	00	340,882.00	340,882.00	340,882.00	340,882.00	-
02	CD	14	25	08	73	00	0	1	01	1509	3	00	2,674,268.00	2,674,268.00	2,674,268.00	2,674,268.00	-
02	CD	14	25	08	73	00	0	1	01	1509	1	00	1,916,240.00	1,916,240.00	1,916,240.00	1,916,240.00	-
02	CD	14	25	08	75	00	0	1	01	1509	1	00	63,101.00	63,101.00	63,101.00	63,101.00	-
02	CD	14	25	08	75	00	0	1	01	1509	3	00	88,062.00	88,062.00	88,062.00	88,062.00	-
02	CD	14	25	08	76	00	0	1	01	1509	3	00	24,131.00	24,131.00	24,131.00	24,131.00	-
02	CD	14	25	08	76	00	0	1	01	1509	1	00	17,291.00	17,291.00	17,291.00	17,291.00	-
02	CD	14	25	08	78	00	0	1	01	1509	3	00	621,772.00	621,772.00	621,772.00	621,772.00	-
02	CD	14	25	08	78	00	0	1	01	1509	1	00	445,529.00	445,529.00	445,529.00	445,529.00	-
02	CD	14	27	03	71	00	0	1	01	1509	1	00	8,529.00	7,818.25	7,818.25	7,818.25	-
02	CD	14	27	03	71	00	0	1	01	1509	3	00	11,902.00	11,902.00	11,902.00	11,902.00	-
02	CD	14	28	08	72	00	0	1	01	1509	3	00	627,727.00	627,727.00	627,727.00	627,727.00	-
02	CD	14	28	08	72	00	0	1	01	1509	1	00	449,797.00	449,797.00	449,797.00	449,797.00	-
02	CD	14	28	08	73	00	0	1	01	1509	1	00	76,206.00	76,206.00	76,206.00	76,206.00	-
02	CD	14	28	08	73	00	0	1	01	1509	3	00	106,352.00	106,352.00	106,352.00	106,352.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	28	08	74	00	0	1	01	1509	1	00	1,090,645.00	1,090,645.00	1,090,645.00	1,090,645.00	-
02	CD	14	28	08	74	00	0	1	01	1509	3	00	1,522,083.00	1,522,083.00	1,522,083.00	1,522,083.00	-
02	CD	14	29	01	71	00	0	1	01	1509	3	00	2,192,432.00	3,269,437.10	3,269,437.10	3,269,437.10	-
02	CD	14	29	01	71	00	0	1	01	1509	1	00	1,570,982.00	1,570,982.00	1,570,982.00	1,570,982.00	-
02	CD	14	29	08	71	00	0	1	01	1509	1	00	302,657.00	302,657.00	302,657.00	302,657.00	-
02	CD	14	29	08	71	00	0	1	01	1509	3	00	422,382.00	422,382.00	422,382.00	422,382.00	-
02	CD	14	30	08	71	00	0	1	01	1509	3	00	577,177.00	577,177.00	577,177.00	577,177.00	-
02	CD	14	30	08	71	00	0	1	01	1509	1	00	413,575.00	413,575.00	413,575.00	413,575.00	-
02	CD	14	30	08	72	00	0	1	01	1509	3	00	242,317.00	242,317.00	242,317.00	242,317.00	-
02	CD	14	30	08	72	00	0	1	01	1509	1	00	173,632.00	173,632.00	173,632.00	173,632.00	-
02	CD	14	31	03	71	00	0	1	01	1509	3	00	785,892.00	1,650,761.00	1,650,761.00	1,650,761.00	-
02	CD	14	31	03	71	00	0	1	01	1509	1	00	563,129.00	563,129.00	563,129.00	563,129.00	-
02	CD	14	31	04	71	00	0	1	01	1509	1	00	10,254.00	10,254.00	10,254.00	10,254.00	-
02	CD	14	31	04	71	00	0	1	01	1509	3	00	14,310.00	14,310.00	14,310.00	14,310.00	-
02	CD	14	32	02	71	00	0	1	01	1509	1	00	92,224.00	92,224.00	92,224.00	92,224.00	-
02	CD	14	32	02	71	00	0	1	01	1509	3	00	128,707.00	128,707.00	128,707.00	128,707.00	-
02	CD	14	32	02	72	00	0	1	01	1509	1	00	54,365.00	54,365.00	54,365.00	54,365.00	-
02	CD	14	32	02	72	00	0	1	01	1509	3	00	75,870.00	75,870.00	75,870.00	75,870.00	-
02	CD	14	32	03	71	00	0	1	01	1509	3	00	2,708,602.00	2,708,602.00	2,708,602.00	2,708,602.00	-
02	CD	14	32	03	71	00	0	1	01	1509	1	00	1,940,842.00	4,774,196.14	4,774,196.14	4,774,196.14	-
02	CD	14	34	01	73	00	0	1	01	1509	1	00	12,232.00	12,232.00	12,232.00	12,232.00	-
02	CD	14	34	01	73	00	0	1	01	1509	3	00	17,071.00	17,071.00	17,071.00	17,071.00	-
02	CD	14	34	02	71	00	0	1	01	1509	1	00	211,761.00	211,761.00	211,761.00	211,761.00	-
02	CD	14	34	02	71	00	0	1	01	1509	3	00	295,530.00	295,530.00	295,530.00	295,530.00	-
02	CD	14	34	03	72	00	0	1	01	1509	1	00	20,747.00	20,747.00	20,747.00	20,747.00	-
02	CD	14	34	03	72	00	0	1	01	1509	3	00	28,954.00	28,954.00	28,954.00	28,954.00	-
02	CD	14	34	04	71	00	0	1	01	1509	1	00	27,319.00	27,319.00	27,319.00	27,319.00	-
02	CD	14	34	04	71	00	0	1	01	1509	3	00	38,126.00	38,126.00	38,126.00	38,126.00	-
02	CD	14	34	05	72	00	0	1	01	1509	3	00	15,029.00	15,029.00	15,029.00	15,029.00	-
02	CD	14	34	05	72	00	0	1	01	1509	1	00	10,769.00	10,769.00	10,769.00	10,769.00	-
02	CD	14	34	06	71	00	0	1	01	1509	1	00	321,034.00	321,034.00	321,034.00	321,034.00	-
02	CD	14	34	06	71	00	0	1	01	1509	3	00	448,029.00	448,029.00	448,029.00	448,029.00	-
02	CD	14	34	08	72	00	0	1	01	1509	3	00	107,114.00	107,114.00	107,114.00	107,114.00	-
02	CD	14	34	08	72	00	0	1	01	1509	1	00	76,753.00	76,753.00	76,753.00	76,753.00	-
02	CD	14	35	03	71	00	0	1	01	1509	1	00	33,121.00	33,121.00	33,121.00	33,121.00	-
02	CD	14	35	03	71	00	0	1	01	1509	3	00	46,224.00	46,224.00	46,224.00	46,224.00	-
02	CD	14	03	01	71	00	0	1	01	1510	2	00	32,555.00	28,882.62	28,882.62	28,882.62	-
02	CD	14	03	01	71	00	0	1	01	1510	4	00	45,438.00	41,853.09	41,853.09	41,853.09	-
02	CD	14	06	01	71	00	0	1	01	1510	2	00	1,352.00	1,245.31	1,245.31	1,245.31	-
02	CD	14	06	01	71	00	0	1	01	1510	4	00	1,886.00	1,737.20	1,737.20	1,737.20	-
02	CD	14	09	02	72	00	0	1	01	1510	4	00	9,872.00	9,093.11	9,093.11	9,093.11	-
02	CD	14	09	02	72	00	0	1	01	1510	2	00	7,074.00	6,515.88	6,515.88	6,515.88	-
02	CD	14	10	02	71	00	0	1	01	1510	2	00	305.00	304.23	304.23	304.23	-
02	CD	14	10	02	71	00	0	1	01	1510	4	00	426.00	424.91	424.91	424.91	-
02	CD	14	13	03	71	00	0	1	01	1510	2	00	568.00	523.18	523.18	523.18	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	13	03	71	00	0	1	01	1510	4	00	793.00	730.42	730.42	730.42	-
02	CD	14	13	06	70	00	0	1	01	1510	2	00	230.00	229.41	229.41	229.41	-
02	CD	14	13	06	70	00	0	1	01	1510	4	00	321.00	320.20	320.20	320.20	-
02	CD	14	13	08	71	00	0	1	01	1510	4	00	449.00	447.86	447.86	447.86	-
02	CD	14	13	08	71	00	0	1	01	1510	2	00	322.00	321.18	321.18	321.18	-
02	CD	14	14	02	71	00	0	1	01	1510	2	00	302.00	301.23	301.23	301.23	-
02	CD	14	14	02	71	00	0	1	01	1510	4	00	421.00	419.93	419.93	419.93	-
02	CD	14	14	03	71	00	0	1	01	1510	2	00	184.00	183.55	183.55	183.55	-
02	CD	14	14	03	71	00	0	1	01	1510	4	00	256.00	255.36	255.36	255.36	-
02	CD	14	14	04	71	00	0	1	01	1510	4	00	529.00	487.26	487.26	487.26	-
02	CD	14	14	04	71	00	0	1	01	1510	2	00	379.00	378.04	378.04	378.04	-
02	CD	14	14	04	72	00	0	1	01	1510	2	00	272.00	271.32	271.32	271.32	-
02	CD	14	14	04	72	00	0	1	01	1510	4	00	379.00	378.04	378.04	378.04	-
02	CD	14	14	05	71	00	0	1	01	1510	4	00	337.00	336.15	336.15	336.15	-
02	CD	14	14	05	71	00	0	1	01	1510	2	00	241.00	240.38	240.38	240.38	-
02	CD	14	15	01	71	00	0	1	01	1510	2	00	115.00	114.72	114.72	114.72	-
02	CD	14	15	01	71	00	0	1	01	1510	4	00	160.00	159.60	159.60	159.60	-
02	CD	14	15	02	72	00	0	1	01	1510	2	00	443.00	441.89	441.89	441.89	-
02	CD	14	15	02	72	00	0	1	01	1510	4	00	618.00	569.25	569.25	569.25	-
02	CD	14	15	03	72	00	0	1	01	1510	2	00	147.00	146.63	146.63	146.63	-
02	CD	14	15	03	72	00	0	1	01	1510	4	00	205.00	204.48	204.48	204.48	-
02	CD	14	15	03	73	00	0	1	01	1510	4	00	298.00	297.24	297.24	297.24	-
02	CD	14	15	03	73	00	0	1	01	1510	2	00	214.00	213.46	213.46	213.46	-
02	CD	14	18	02	71	00	0	1	01	1510	2	00	115.00	114.72	114.72	114.72	-
02	CD	14	18	02	71	00	0	1	01	1510	4	00	160.00	159.60	159.60	159.60	-
02	CD	14	18	02	72	00	0	1	01	1510	4	00	380.00	379.03	379.03	379.03	-
02	CD	14	18	02	72	00	0	1	01	1510	2	00	272.00	271.32	271.32	271.32	-
02	CD	14	20	08	71	00	0	1	01	1510	2	00	435.00	433.90	433.90	433.90	-
02	CD	14	20	08	71	00	0	1	01	1510	4	00	608.00	560.01	560.01	560.01	-
02	CD	14	20	08	72	00	0	1	01	1510	4	00	3,807.00	3,506.64	3,506.64	3,506.64	-
02	CD	14	20	08	72	00	0	1	01	1510	2	00	2,728.00	2,512.75	2,512.75	2,512.75	-
02	CD	14	20	08	73	00	0	1	01	1510	2	00	2,067.00	1,903.93	1,903.93	1,903.93	-
02	CD	14	20	08	73	00	0	1	01	1510	4	00	2,884.00	2,656.45	2,656.45	2,656.45	-
02	CD	14	23	01	71	00	0	1	01	1510	2	00	3,604.00	3,319.66	3,319.66	3,319.66	-
02	CD	14	23	01	71	00	0	1	01	1510	4	00	5,029.00	4,632.23	4,632.23	4,632.23	-
02	CD	14	23	08	72	00	0	1	01	1510	4	00	1,055.00	971.74	971.74	971.74	-
02	CD	14	23	08	72	00	0	1	01	1510	2	00	756.00	696.35	696.35	696.35	-
02	CD	14	24	01	71	00	0	1	01	1510	4	00	770.00	709.22	709.22	709.22	-
02	CD	14	24	01	71	00	0	1	01	1510	2	00	552.00	508.45	508.45	508.45	-
02	CD	14	24	08	72	00	0	1	01	1510	2	00	2,575.00	2,371.83	2,371.83	2,371.83	-
02	CD	14	24	08	72	00	0	1	01	1510	4	00	3,593.00	3,309.49	3,309.49	3,309.49	-
02	CD	14	24	08	73	00	0	1	01	1510	4	00	8,820.00	8,124.14	8,124.14	8,124.14	-
02	CD	14	24	08	73	00	0	1	01	1510	2	00	6,320.00	5,821.35	5,821.35	5,821.35	-
02	CD	14	25	03	71	00	0	1	01	1510	2	00	774.00	712.93	712.93	712.93	-
02	CD	14	25	03	71	00	0	1	01	1510	4	00	1,080.00	994.79	994.79	994.79	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	04	71	00	0	1	01	1510	2	00	1,170.00	1,077.69	1,077.69	1,077.69	-
02	CD	14	25	04	71	00	0	1	01	1510	4	00	1,633.00	1,504.15	1,504.15	1,504.15	-
02	CD	14	25	08	73	00	0	1	01	1510	4	00	12,811.00	11,800.24	11,800.24	11,800.24	-
02	CD	14	25	08	73	00	0	1	01	1510	2	00	9,180.00	8,455.72	8,455.72	8,455.72	-
02	CD	14	25	08	75	00	0	1	01	1510	2	00	302.00	301.23	301.23	301.23	-
02	CD	14	25	08	75	00	0	1	01	1510	4	00	422.00	420.94	420.94	420.94	-
02	CD	14	25	08	76	00	0	1	01	1510	4	00	116.00	115.70	115.70	115.70	-
02	CD	14	25	08	76	00	0	1	01	1510	2	00	83.00	82.79	82.79	82.79	-
02	CD	14	25	08	78	00	0	1	01	1510	4	00	2,979.00	2,743.96	2,743.96	2,743.96	-
02	CD	14	25	08	78	00	0	1	01	1510	2	00	2,134.00	1,965.63	1,965.63	1,965.63	-
02	CD	14	27	03	71	00	0	1	01	1510	2	00	41.00	40.89	40.89	40.89	-
02	CD	14	27	03	71	00	0	1	01	1510	4	00	57.00	56.86	56.86	56.86	-
02	CD	14	28	08	72	00	0	1	01	1510	4	00	3,007.00	2,769.75	2,769.75	2,769.75	-
02	CD	14	28	08	72	00	0	1	01	1510	2	00	2,155.00	1,984.96	1,984.96	1,984.96	-
02	CD	14	28	08	73	00	0	1	01	1510	2	00	365.00	364.08	364.08	364.08	-
02	CD	14	28	08	73	00	0	1	01	1510	4	00	509.00	468.82	468.82	468.82	-
02	CD	14	28	08	74	00	0	1	01	1510	4	00	7,292.00	6,716.68	6,716.68	6,716.68	-
02	CD	14	28	08	74	00	0	1	01	1510	2	00	5,225.00	4,812.76	4,812.76	4,812.76	-
02	CD	14	29	01	71	00	0	1	01	1510	4	00	10,503.00	9,674.35	9,674.35	9,674.35	-
02	CD	14	29	01	71	00	0	1	01	1510	2	00	7,526.00	6,932.20	6,932.20	6,932.20	-
02	CD	14	29	08	71	00	0	1	01	1510	4	00	2,023.00	1,863.38	1,863.38	1,863.38	-
02	CD	14	29	08	71	00	0	1	01	1510	2	00	1,450.00	1,335.58	1,335.58	1,335.58	-
02	CD	14	30	08	71	00	0	1	01	1510	4	00	2,765.00	2,546.84	2,546.84	2,546.84	-
02	CD	14	30	08	71	00	0	1	01	1510	2	00	1,981.00	1,824.70	1,824.70	1,824.70	-
02	CD	14	30	08	72	00	0	1	01	1510	2	00	832.00	766.36	766.36	766.36	-
02	CD	14	30	08	72	00	0	1	01	1510	4	00	1,161.00	1,069.40	1,069.40	1,069.40	-
02	CD	14	31	03	71	00	0	1	01	1510	4	00	3,765.00	3,467.96	3,467.96	3,467.96	-
02	CD	14	31	03	71	00	0	1	01	1510	2	00	2,698.00	2,485.13	2,485.13	2,485.13	-
02	CD	14	31	04	71	00	0	1	01	1510	2	00	49.00	48.87	48.87	48.87	-
02	CD	14	31	04	71	00	0	1	01	1510	4	00	69.00	68.83	68.83	68.83	-
02	CD	14	32	02	71	00	0	1	01	1510	2	00	442.00	440.88	440.88	440.88	-
02	CD	14	32	02	71	00	0	1	01	1510	4	00	617.00	568.29	568.29	568.29	-
02	CD	14	32	02	72	00	0	1	01	1510	4	00	363.00	362.08	362.08	362.08	-
02	CD	14	32	02	72	00	0	1	01	1510	2	00	260.00	259.34	259.34	259.34	-
02	CD	14	32	03	71	00	0	1	01	1510	4	00	12,976.00	11,952.22	11,952.22	11,952.22	-
02	CD	14	32	03	71	00	0	1	01	1510	2	00	9,298.00	8,564.41	8,564.41	8,564.41	-
02	CD	14	34	01	73	00	0	1	01	1510	4	00	82.00	81.79	81.79	81.79	-
02	CD	14	34	01	73	00	0	1	01	1510	2	00	59.00	58.85	58.85	58.85	-
02	CD	14	34	02	71	00	0	1	01	1510	4	00	1,416.00	1,304.29	1,304.29	1,304.29	-
02	CD	14	34	02	71	00	0	1	01	1510	2	00	1,014.00	934.00	934.00	934.00	-
02	CD	14	34	03	72	00	0	1	01	1510	2	00	99.00	98.75	98.75	98.75	-
02	CD	14	34	03	72	00	0	1	01	1510	4	00	139.00	138.65	138.65	138.65	-
02	CD	14	34	04	71	00	0	1	01	1510	2	00	131.00	130.67	130.67	130.67	-
02	CD	14	34	04	71	00	0	1	01	1510	4	00	183.00	182.55	182.55	182.55	-
02	CD	14	34	05	72	00	0	1	01	1510	4	00	72.00	71.81	71.81	71.81	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	34	05	72	00	0	1	01	1510	2	00	52.00	51.88	51.88	51.88	-
02	CD	14	34	06	71	00	0	1	01	1510	2	00	1,538.00	1,416.63	1,416.63	1,416.63	-
02	CD	14	34	06	71	00	0	1	01	1510	4	00	2,146.00	1,976.69	1,976.69	1,976.69	-
02	CD	14	34	08	72	00	0	1	01	1510	2	00	368.00	367.08	367.08	367.08	-
02	CD	14	34	08	72	00	0	1	01	1510	4	00	513.00	472.54	472.54	472.54	-
02	CD	14	35	03	71	00	0	1	01	1510	2	00	159.00	158.60	158.60	158.60	-
02	CD	14	35	03	71	00	0	1	01	1510	4	00	221.00	220.41	220.41	220.41	-
02	CD	14	03	01	71	00	0	1	01	1511	2	04	2,470,000.00	101,622.84	101,622.84	101,622.84	-
02	CD	14	03	01	71	00	0	1	01	1511	2	18	2,446,542.00				-
02	CD	14	03	01	71	00	0	1	01	1511	4	18	3,414,346.00				-
02	CD	14	06	01	71	00	0	1	01	1511	2	04	122,400.00	5,035.89	5,035.89	5,035.89	-
02	CD	14	06	01	71	00	0	1	01	1511	2	18	101,555.00	5,917.92	5,917.92	5,917.92	-
02	CD	14	06	01	71	00	0	1	01	1511	4	18	141,729.00	8,258.98	8,258.98	8,258.98	-
02	CD	14	09	02	72	00	0	1	01	1511	4	18	741,817.00	43,227.91	43,227.91	43,227.91	-
02	CD	14	09	02	72	00	0	1	01	1511	2	18	531,547.00	30,974.84	30,974.84	30,974.84	-
02	CD	14	10	02	71	00	0	1	01	1511	4	18	32,018.00	1,865.79	1,865.79	1,865.79	-
02	CD	14	10	02	71	00	0	1	01	1511	2	18	22,942.00	1,336.90	1,336.90	1,336.90	-
02	CD	14	10	02	71	00	0	1	01	1511	2	04	217,500.00	8,948.57	8,948.57	8,948.57	-
02	CD	14	13	03	71	00	0	1	01	1511	2	04	28,800.00	1,184.91	1,184.91	1,184.91	-
02	CD	14	13	03	71	00	0	1	01	1511	4	18	59,604.00	3,473.30	3,473.30	3,473.30	-
02	CD	14	13	03	71	00	0	1	01	1511	2	18	42,709.00	2,488.78	2,488.78	2,488.78	-
02	CD	14	13	06	70	00	0	1	01	1511	4	18	24,113.00	1,405.14	1,405.14	1,405.14	-
02	CD	14	13	06	70	00	0	1	01	1511	2	18	17,278.00	1,006.84	1,006.84	1,006.84	-
02	CD	14	13	08	71	00	0	1	01	1511	2	18	24,175.00	1,408.75	1,408.75	1,408.75	-
02	CD	14	13	08	71	00	0	1	01	1511	4	18	33,739.00	1,966.07	1,966.07	1,966.07	-
02	CD	14	14	02	71	00	0	1	01	1511	4	18	31,625.00	1,842.88	1,842.88	1,842.88	-
02	CD	14	14	02	71	00	0	1	01	1511	2	18	22,660.00	1,320.47	1,320.47	1,320.47	-
02	CD	14	14	03	71	00	0	1	01	1511	4	18	19,265.00	1,122.63	1,122.63	1,122.63	-
02	CD	14	14	03	71	00	0	1	01	1511	2	18	13,804.00	804.40	804.40	804.40	-
02	CD	14	14	04	71	00	0	1	01	1511	4	18	39,763.00	2,317.11	2,317.11	2,317.11	-
02	CD	14	14	04	71	00	0	1	01	1511	2	18	28,492.00	1,660.31	1,660.31	1,660.31	-
02	CD	14	14	04	72	00	0	1	01	1511	4	18	28,485.00	1,659.91	1,659.91	1,659.91	-
02	CD	14	14	04	72	00	0	1	01	1511	2	18	20,411.00	1,189.41	1,189.41	1,189.41	-
02	CD	14	14	05	71	00	0	1	01	1511	2	18	18,131.00	1,056.55	1,056.55	1,056.55	-
02	CD	14	14	05	71	00	0	1	01	1511	4	18	25,304.00	1,474.54	1,474.54	1,474.54	-
02	CD	14	15	01	71	00	0	1	01	1511	4	18	12,049.00	702.13	702.13	702.13	-
02	CD	14	15	01	71	00	0	1	01	1511	2	18	8,634.00	503.13	503.13	503.13	-
02	CD	14	15	02	72	00	0	1	01	1511	2	18	33,273.00	1,938.92	1,938.92	1,938.92	-
02	CD	14	15	02	72	00	0	1	01	1511	2	04	110,000.00	4,525.71	4,525.71	4,525.71	-
02	CD	14	15	02	72	00	0	1	01	1511	4	18	46,436.00	2,705.97	2,705.97	2,705.97	-
02	CD	14	15	03	72	00	0	1	01	1511	2	18	11,052.00	644.03	644.03	644.03	-
02	CD	14	15	03	72	00	0	1	01	1511	4	18	15,423.00	898.74	898.74	898.74	-
02	CD	14	15	03	73	00	0	1	01	1511	2	04	25,000.00	1,028.57	1,028.57	1,028.57	-
02	CD	14	15	03	73	00	0	1	01	1511	2	18	16,068.00	936.33	936.33	936.33	-
02	CD	14	15	03	73	00	0	1	01	1511	4	18	22,424.00	1,306.71	1,306.71	1,306.71	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	18	02	71	00	0	1	01	1511	4	18	12,049.00	702.13	702.13	702.13	-
02	CD	14	18	02	71	00	0	1	01	1511	2	18	8,634.00	503.13	503.13	503.13	-
02	CD	14	18	02	72	00	0	1	01	1511	2	18	20,446.00	1,191.45	1,191.45	1,191.45	-
02	CD	14	18	02	72	00	0	1	01	1511	4	18	28,534.00	1,662.76	1,662.76	1,662.76	-
02	CD	14	20	08	71	00	0	1	01	1511	2	18	32,723.00	1,906.87	1,906.87	1,906.87	-
02	CD	14	20	08	71	00	0	1	01	1511	4	18	45,667.00	2,661.15	2,661.15	2,661.15	-
02	CD	14	20	08	72	00	0	1	01	1511	2	18	204,972.00	11,944.34	11,944.34	11,944.34	-
02	CD	14	20	08	72	00	0	1	01	1511	4	18	286,055.00	16,669.29	16,669.29	16,669.29	-
02	CD	14	20	08	73	00	0	1	01	1511	2	18	155,283.00	9,048.81	9,048.81	9,048.81	-
02	CD	14	20	08	73	00	0	1	01	1511	4	18	216,710.00	12,628.34	12,628.34	12,628.34	-
02	CD	14	23	01	71	00	0	1	01	1511	2	04	71,000.00	2,921.14	2,921.14	2,921.14	-
02	CD	14	23	01	71	00	0	1	01	1511	2	18	270,799.00	15,780.27	15,780.27	15,780.27	-
02	CD	14	23	01	71	00	0	1	01	1511	4	18	377,921.00	22,022.59	22,022.59	22,022.59	-
02	CD	14	23	08	72	00	0	1	01	1511	4	18	79,243.00	4,617.73	4,617.73	4,617.73	-
02	CD	14	23	08	72	00	0	1	01	1511	2	18	56,781.00	3,308.80	3,308.80	3,308.80	-
02	CD	14	24	01	71	00	0	1	01	1511	4	18	57,838.00	3,370.39	3,370.39	3,370.39	-
02	CD	14	24	01	71	00	0	1	01	1511	2	18	41,443.00	2,415.01	2,415.01	2,415.01	-
02	CD	14	24	08	72	00	0	1	01	1511	2	18	193,479.00	11,274.60	11,274.60	11,274.60	-
02	CD	14	24	08	72	00	0	1	01	1511	4	18	270,016.00	15,734.64	15,734.64	15,734.64	-
02	CD	14	24	08	73	00	0	1	01	1511	2	18	474,872.00	27,672.22	27,672.22	27,672.22	-
02	CD	14	24	08	73	00	0	1	01	1511	4	18	662,722.00	38,618.81	38,618.81	38,618.81	-
02	CD	14	25	03	71	00	0	1	01	1511	4	18	81,176.00	4,730.37	4,730.37	4,730.37	-
02	CD	14	25	03	71	00	0	1	01	1511	2	18	58,167.00	3,389.57	3,389.57	3,389.57	-
02	CD	14	25	03	71	00	0	1	01	1511	2	04	177,500.00	7,302.86	7,302.86	7,302.86	-
02	CD	14	25	04	71	00	0	1	01	1511	4	18	122,709.00	7,150.62	7,150.62	7,150.62	-
02	CD	14	25	04	71	00	0	1	01	1511	2	18	87,927.00	5,123.77	5,123.77	5,123.77	-
02	CD	14	25	04	71	00	0	1	01	1511	2	04	77,500.00	3,188.57	3,188.57	3,188.57	-
02	CD	14	25	08	73	00	0	1	01	1511	4	18	962,667.00	56,097.50	56,097.50	56,097.50	-
02	CD	14	25	08	73	00	0	1	01	1511	2	18	689,796.00	40,196.49	40,196.49	40,196.49	-
02	CD	14	25	08	73	00	0	1	01	1511	2	04	124,000.00	5,101.71	5,101.71	5,101.71	-
02	CD	14	25	08	75	00	0	1	01	1511	2	18	22,715.00	1,323.67	1,323.67	1,323.67	-
02	CD	14	25	08	75	00	0	1	01	1511	4	18	31,700.00	1,847.25	1,847.25	1,847.25	-
02	CD	14	25	08	76	00	0	1	01	1511	2	18	6,224.00	362.69	362.69	362.69	-
02	CD	14	25	08	76	00	0	1	01	1511	4	18	8,687.00	506.22	506.22	506.22	-
02	CD	14	25	08	78	00	0	1	01	1511	2	18	160,379.00	9,345.77	9,345.77	9,345.77	-
02	CD	14	25	08	78	00	0	1	01	1511	4	18	223,822.00	13,042.78	13,042.78	13,042.78	-
02	CD	14	27	03	71	00	0	1	01	1511	4	18	4,284.00	249.64	249.64	249.64	-
02	CD	14	27	03	71	00	0	1	01	1511	2	18	3,070.00	178.90	178.90	178.90	-
02	CD	14	28	08	72	00	0	1	01	1511	4	18	225,965.00	13,167.66	13,167.66	13,167.66	-
02	CD	14	28	08	72	00	0	1	01	1511	2	18	161,915.00	9,435.27	9,435.27	9,435.27	-
02	CD	14	28	08	73	00	0	1	01	1511	2	04	107,500.00	4,422.86	4,422.86	4,422.86	-
02	CD	14	28	08	73	00	0	1	01	1511	2	18	27,432.00	1,598.55	1,598.55	1,598.55	-
02	CD	14	28	08	73	00	0	1	01	1511	4	18	38,284.00	2,230.92	2,230.92	2,230.92	-
02	CD	14	28	08	74	00	0	1	01	1511	4	18	547,910.00	31,928.36	31,928.36	31,928.36	-
02	CD	14	28	08	74	00	0	1	01	1511	2	18	392,604.00	22,878.22	22,878.22	22,878.22	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	28	08	74	00	0	1	01	1511	2	04	122,500.00	5,040.00	5,040.00	5,040.00	-
02	CD	14	29	01	71	00	0	1	01	1511	4	18	789,218.00	320,824.85	320,824.85	320,824.85	-
02	CD	14	29	01	71	00	0	1	01	1511	2	18	565,513.00	89,012.28	89,012.28	89,012.28	-
02	CD	14	29	08	71	00	0	1	01	1511	4	18	152,047.00	8,860.24	8,860.24	8,860.24	-
02	CD	14	29	08	71	00	0	1	01	1511	2	18	108,949.00	6,348.79	6,348.79	6,348.79	-
02	CD	14	30	08	71	00	0	1	01	1511	2	18	148,876.00	8,675.45	8,675.45	8,675.45	-
02	CD	14	30	08	71	00	0	1	01	1511	4	18	207,769.00	12,107.32	12,107.32	12,107.32	-
02	CD	14	30	08	72	00	0	1	01	1511	4	18	87,228.00	5,083.04	5,083.04	5,083.04	-
02	CD	14	30	08	72	00	0	1	01	1511	2	18	62,503.00	3,642.24	3,642.24	3,642.24	-
02	CD	14	30	08	72	00	0	1	01	1511	2	04	87,500.00	3,600.00	3,600.00	3,600.00	-
02	CD	14	31	03	71	00	0	1	01	1511	4	18	282,901.00	16,485.49	16,485.49	16,485.49	-
02	CD	14	31	03	71	00	0	1	01	1511	2	18	202,712.00	11,812.64	11,812.64	11,812.64	-
02	CD	14	31	03	71	00	0	1	01	1511	2	04	165,000.00	6,788.57	6,788.57	6,788.57	-
02	CD	14	31	04	71	00	0	1	01	1511	4	18	5,151.00	300.16	300.16	300.16	-
02	CD	14	31	04	71	00	0	1	01	1511	2	18	3,691.00	215.09	215.09	215.09	-
02	CD	14	32	02	71	00	0	1	01	1511	4	18	46,331.00	2,699.85	2,699.85	2,699.85	-
02	CD	14	32	02	71	00	0	1	01	1511	2	18	33,198.00	1,934.55	1,934.55	1,934.55	-
02	CD	14	32	02	71	00	0	1	01	1511	2	04	117,500.00	4,834.29	4,834.29	4,834.29	-
02	CD	14	32	02	72	00	0	1	01	1511	4	18	27,311.00	1,591.49	1,591.49	1,591.49	-
02	CD	14	32	02	72	00	0	1	01	1511	2	18	19,570.00	1,140.40	1,140.40	1,140.40	-
02	CD	14	32	03	71	00	0	1	01	1511	2	04	265,000.00	10,902.86	10,902.86	10,902.86	-
02	CD	14	32	03	71	00	0	1	01	1511	2	18	698,653.00	40,712.61	40,712.61	40,712.61	-
02	CD	14	32	03	71	00	0	1	01	1511	4	18	975,026.00	56,817.70	56,817.70	56,817.70	-
02	CD	14	34	01	73	00	0	1	01	1511	2	18	4,403.00	256.58	256.58	256.58	-
02	CD	14	34	01	73	00	0	1	01	1511	4	18	6,145.00	358.09	358.09	358.09	-
02	CD	14	34	02	71	00	0	1	01	1511	2	04	180,000.00	7,405.71	7,405.71	7,405.71	-
02	CD	14	34	02	71	00	0	1	01	1511	4	18	106,383.00	6,199.26	6,199.26	6,199.26	-
02	CD	14	34	02	71	00	0	1	01	1511	2	18	76,229.00	4,442.09	4,442.09	4,442.09	-
02	CD	14	34	03	72	00	0	1	01	1511	4	18	10,423.00	607.38	607.38	607.38	-
02	CD	14	34	03	72	00	0	1	01	1511	2	18	7,468.00	435.18	435.18	435.18	-
02	CD	14	34	04	71	00	0	1	01	1511	4	18	13,724.00	799.74	799.74	799.74	-
02	CD	14	34	04	71	00	0	1	01	1511	2	18	9,834.00	573.06	573.06	573.06	-
02	CD	14	34	05	72	00	0	1	01	1511	4	18	5,410.00	315.26	315.26	315.26	-
02	CD	14	34	05	72	00	0	1	01	1511	2	18	3,877.00	225.92	225.92	225.92	-
02	CD	14	34	06	71	00	0	1	01	1511	4	18	161,279.00	9,398.21	9,398.21	9,398.21	-
02	CD	14	34	06	71	00	0	1	01	1511	2	18	115,564.00	6,734.26	6,734.26	6,734.26	-
02	CD	14	34	06	71	00	0	1	01	1511	2	04	67,500.00	2,777.14	2,777.14	2,777.14	-
02	CD	14	34	08	72	00	0	1	01	1511	2	18	27,629.00	1,610.02	1,610.02	1,610.02	-
02	CD	14	34	08	72	00	0	1	01	1511	4	18	38,558.00	2,246.89	2,246.89	2,246.89	-
02	CD	14	35	03	71	00	0	1	01	1511	2	04	45,000.00	1,851.43	1,851.43	1,851.43	-
02	CD	14	35	03	71	00	0	1	01	1511	2	18	11,923.00	694.79	694.79	694.79	-
02	CD	14	35	03	71	00	0	1	01	1511	4	18	16,639.00	969.60	969.60	969.60	-
02	CD	14	03	01	71	00	0	1	01	1601	2	00	994,555.00	903,977.26	903,977.26	903,977.26	-
02	CD	14	03	01	71	00	0	1	01	1601	2	04	264,525.00	235,604.65	235,604.65	235,604.65	-
02	CD	14	03	01	71	00	0	1	01	1601	4	00	1,387,985.00	648,594.78	648,594.78	648,594.78	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	03	01	71	00	0	1	01	1601	4	60		730,663.00	730,663.00	730,663.00	-
02	CD	14	06	01	71	00	0	1	01	1601	4	00	57,615.00	53,603.64	53,603.64	53,603.64	-
02	CD	14	06	01	71	00	0	1	01	1601	2	04	11,589.00	10,321.92	10,321.92	10,321.92	-
02	CD	14	06	01	71	00	0	1	01	1601	2	00	41,284.00	38,410.04	38,410.04	38,410.04	-
02	CD	14	09	02	72	00	0	1	01	1601	4	00	301,559.00	280,565.20	280,565.20	280,565.20	-
02	CD	14	09	02	72	00	0	1	01	1601	2	00	216,082.00	201,038.99	201,038.99	201,038.99	-
02	CD	14	10	02	71	00	0	1	01	1601	2	04	44,190.00	39,358.60	39,358.60	39,358.60	-
02	CD	14	10	02	71	00	0	1	01	1601	4	00	13,016.00	12,109.86	12,109.86	12,109.86	-
02	CD	14	10	02	71	00	0	1	01	1601	2	00	9,326.00	8,676.64	8,676.64	8,676.64	-
02	CD	14	13	03	71	00	0	1	01	1601	2	00	17,362.00	16,153.41	16,153.41	16,153.41	-
02	CD	14	13	03	71	00	0	1	01	1601	2	04	2,814.00	2,506.34	2,506.34	2,506.34	-
02	CD	14	13	03	71	00	0	1	01	1601	4	00	24,230.00	22,543.24	22,543.24	22,543.24	-
02	CD	14	13	06	70	00	0	1	01	1601	4	00	9,802.00	9,119.72	9,119.72	9,119.72	-
02	CD	14	13	06	70	00	0	1	01	1601	2	00	7,024.00	6,535.13	6,535.13	6,535.13	-
02	CD	14	13	08	71	00	0	1	01	1601	2	00	9,828.00	9,143.67	9,143.67	9,143.67	-
02	CD	14	13	08	71	00	0	1	01	1601	4	00	13,715.00	12,760.31	12,760.31	12,760.31	-
02	CD	14	14	02	71	00	0	1	01	1601	2	00	9,212.00	8,570.46	8,570.46	8,570.46	-
02	CD	14	14	02	71	00	0	1	01	1601	4	00	12,856.00	11,960.97	11,960.97	11,960.97	-
02	CD	14	14	03	71	00	0	1	01	1601	4	00	7,832.00	7,286.75	7,286.75	7,286.75	-
02	CD	14	14	03	71	00	0	1	01	1601	2	00	5,612.00	5,221.48	5,221.48	5,221.48	-
02	CD	14	14	04	71	00	0	1	01	1601	4	00	16,164.00	15,038.53	15,038.53	15,038.53	-
02	CD	14	14	04	71	00	0	1	01	1601	2	00	11,583.00	10,776.45	10,776.45	10,776.45	-
02	CD	14	14	04	72	00	0	1	01	1601	4	00	11,580.00	10,773.86	10,773.86	10,773.86	-
02	CD	14	14	04	72	00	0	1	01	1601	2	00	8,297.00	7,719.25	7,719.25	7,719.25	-
02	CD	14	14	05	71	00	0	1	01	1601	2	00	7,371.00	6,857.85	6,857.85	6,857.85	-
02	CD	14	14	05	71	00	0	1	01	1601	4	00	10,286.00	9,569.57	9,569.57	9,569.57	-
02	CD	14	15	01	71	00	0	1	01	1601	2	00	3,510.00	3,265.57	3,265.57	3,265.57	-
02	CD	14	15	01	71	00	0	1	01	1601	4	00	4,898.00	4,556.86	4,556.86	4,556.86	-
02	CD	14	15	02	72	00	0	1	01	1601	4	00	18,877.00	17,562.65	17,562.65	17,562.65	-
02	CD	14	15	02	72	00	0	1	01	1601	2	04	18,905.00	16,837.69	16,837.69	16,837.69	-
02	CD	14	15	02	72	00	0	1	01	1601	2	00	13,526.00	12,584.47	12,584.47	12,584.47	-
02	CD	14	15	03	72	00	0	1	01	1601	4	00	6,270.00	5,833.39	5,833.39	5,833.39	-
02	CD	14	15	03	72	00	0	1	01	1601	2	00	4,493.00	4,180.26	4,180.26	4,180.26	-
02	CD	14	15	03	73	00	0	1	01	1601	2	00	6,532.00	6,077.29	6,077.29	6,077.29	-
02	CD	14	15	03	73	00	0	1	01	1601	2	04	6,086.00	5,420.30	5,420.30	5,420.30	-
02	CD	14	15	03	73	00	0	1	01	1601	4	00	9,116.00	8,481.46	8,481.46	8,481.46	-
02	CD	14	18	02	71	00	0	1	01	1601	4	00	4,898.00	4,556.86	4,556.86	4,556.86	-
02	CD	14	18	02	71	00	0	1	01	1601	2	00	3,510.00	3,265.57	3,265.57	3,265.57	-
02	CD	14	18	02	72	00	0	1	01	1601	4	00	11,599.00	10,791.63	10,791.63	10,791.63	-
02	CD	14	18	02	72	00	0	1	01	1601	2	00	8,311.00	7,732.42	7,732.42	7,732.42	-
02	CD	14	20	08	71	00	0	1	01	1601	2	00	13,302.00	12,375.70	12,375.70	12,375.70	-
02	CD	14	20	08	71	00	0	1	01	1601	4	00	18,564.00	17,271.46	17,271.46	17,271.46	-
02	CD	14	20	08	72	00	0	1	01	1601	2	00	83,324.00	77,523.00	77,523.00	77,523.00	-
02	CD	14	20	08	72	00	0	1	01	1601	4	00	116,286.00	108,190.44	108,190.44	108,190.44	-
02	CD	14	20	08	73	00	0	1	01	1601	2	00	63,125.00	58,730.53	58,730.53	58,730.53	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	20	08	73	00	0	1	01	1601	4	00	88,096.00	81,962.92	81,962.92	81,962.92	-
02	CD	14	23	01	71	00	0	1	01	1601	4	00	153,630.00	142,934.55	142,934.55	142,934.55	-
02	CD	14	23	01	71	00	0	1	01	1601	2	00	110,084.00	102,420.53	102,420.53	102,420.53	-
02	CD	14	23	01	71	00	0	1	01	1601	2	04	9,661.00	8,604.57	8,604.57	8,604.57	-
02	CD	14	23	08	72	00	0	1	01	1601	4	00	32,213.00	29,970.29	29,970.29	29,970.29	-
02	CD	14	23	08	72	00	0	1	01	1601	2	00	23,082.00	21,475.07	21,475.07	21,475.07	-
02	CD	14	24	01	71	00	0	1	01	1601	4	00	23,512.00	21,875.03	21,875.03	21,875.03	-
02	CD	14	24	01	71	00	0	1	01	1601	2	00	16,847.00	15,673.80	15,673.80	15,673.80	-
02	CD	14	24	08	72	00	0	1	01	1601	4	00	109,765.00	102,123.34	102,123.34	102,123.34	-
02	CD	14	24	08	72	00	0	1	01	1601	2	00	78,652.00	73,176.50	73,176.50	73,176.50	-
02	CD	14	24	08	73	00	0	1	01	1601	4	00	269,406.00	250,650.80	250,650.80	250,650.80	-
02	CD	14	24	08	73	00	0	1	01	1601	2	00	193,042.00	179,603.04	179,603.04	179,603.04	-
02	CD	14	25	03	71	00	0	1	01	1601	4	00	32,999.00	30,701.97	30,701.97	30,701.97	-
02	CD	14	25	03	71	00	0	1	01	1601	2	00	23,646.00	21,999.56	21,999.56	21,999.56	-
02	CD	14	25	03	71	00	0	1	01	1601	2	04	31,769.00	28,295.26	28,295.26	28,295.26	-
02	CD	14	25	04	71	00	0	1	01	1601	4	00	49,883.00	46,410.30	46,410.30	46,410.30	-
02	CD	14	25	04	71	00	0	1	01	1601	2	04	14,710.00	13,102.03	13,102.03	13,102.03	-
02	CD	14	25	04	71	00	0	1	01	1601	2	00	35,743.00	33,254.62	33,254.62	33,254.62	-
02	CD	14	25	08	73	00	0	1	01	1601	2	00	280,412.00	260,890.57	260,890.57	260,890.57	-
02	CD	14	25	08	73	00	0	1	01	1601	2	04	19,981.00	17,796.31	17,796.31	17,796.31	-
02	CD	14	25	08	73	00	0	1	01	1601	4	00	391,338.00	364,093.84	364,093.84	364,093.84	-
02	CD	14	25	08	75	00	0	1	01	1601	4	00	12,887.00	11,989.92	11,989.92	11,989.92	-
02	CD	14	25	08	75	00	0	1	01	1601	2	00	9,234.00	8,591.23	8,591.23	8,591.23	-
02	CD	14	25	08	76	00	0	1	01	1601	2	00	2,530.00	2,353.88	2,353.88	2,353.88	-
02	CD	14	25	08	76	00	0	1	01	1601	4	00	3,531.00	3,285.33	3,285.33	3,285.33	-
02	CD	14	25	08	78	00	0	1	01	1601	4	00	90,987.00	84,652.69	84,652.69	84,652.69	-
02	CD	14	25	08	78	00	0	1	01	1601	2	00	65,196.00	60,657.09	60,657.09	60,657.09	-
02	CD	14	27	03	71	00	0	1	01	1601	4	00	1,742.00	1,621.02	1,621.02	1,621.02	-
02	CD	14	27	03	71	00	0	1	01	1601	2	00	1,248.00	1,161.17	1,161.17	1,161.17	-
02	CD	14	28	08	72	00	0	1	01	1601	2	00	65,821.00	61,238.47	61,238.47	61,238.47	-
02	CD	14	28	08	72	00	0	1	01	1601	4	00	91,858.00	85,462.79	85,462.79	85,462.79	-
02	CD	14	28	08	73	00	0	1	01	1601	2	04	20,966.00	18,674.11	18,674.11	18,674.11	-
02	CD	14	28	08	73	00	0	1	01	1601	2	00	11,152.00	10,375.49	10,375.49	10,375.49	-
02	CD	14	28	08	73	00	0	1	01	1601	4	00	15,563.00	14,479.50	14,479.50	14,479.50	-
02	CD	14	28	08	74	00	0	1	01	1601	4	00	222,733.00	207,227.05	207,227.05	207,227.05	-
02	CD	14	28	08	74	00	0	1	01	1601	2	04	23,672.00	21,083.71	21,083.71	21,083.71	-
02	CD	14	28	08	74	00	0	1	01	1601	2	00	159,599.00	148,487.93	148,487.93	148,487.93	-
02	CD	14	29	01	71	00	0	1	01	1601	4	00	320,829.00	298,493.28	298,493.28	298,493.28	-
02	CD	14	29	01	71	00	0	1	01	1601	2	00	229,889.00	213,884.71	213,884.71	213,884.71	-
02	CD	14	29	08	71	00	0	1	01	1601	4	00	61,809.00	57,505.88	57,505.88	57,505.88	-
02	CD	14	29	08	71	00	0	1	01	1601	2	00	44,289.00	41,205.59	41,205.59	41,205.59	-
02	CD	14	30	08	71	00	0	1	01	1601	4	00	84,461.00	78,580.99	78,580.99	78,580.99	-
02	CD	14	30	08	71	00	0	1	01	1601	2	00	60,520.00	56,307.00	56,307.00	56,307.00	-
02	CD	14	30	08	72	00	0	1	01	1601	4	00	35,459.00	32,990.38	32,990.38	32,990.38	-
02	CD	14	30	08	72	00	0	1	01	1601	2	04	17,918.00	15,958.96	15,958.96	15,958.96	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	30	08	72	00	0	1	01	1601	2	00	25,408.00	23,639.35	23,639.35	23,639.35	-
02	CD	14	31	03	71	00	0	1	01	1601	4	00	115,003.00	106,996.74	106,996.74	106,996.74	-
02	CD	14	31	03	71	00	0	1	01	1601	2	04	29,205.00	26,011.58	26,011.58	26,011.58	-
02	CD	14	31	03	71	00	0	1	01	1601	2	00	82,405.00	76,668.20	76,668.20	76,668.20	-
02	CD	14	31	04	71	00	0	1	01	1601	2	00	1,500.00	1,395.48	1,395.48	1,395.48	-
02	CD	14	31	04	71	00	0	1	01	1601	4	00	2,094.00	1,948.33	1,948.33	1,948.33	-
02	CD	14	32	02	71	00	0	1	01	1601	2	04	16,714.00	14,886.81	14,886.81	14,886.81	-
02	CD	14	32	02	71	00	0	1	01	1601	4	00	18,834.00	17,522.94	17,522.94	17,522.94	-
02	CD	14	32	02	71	00	0	1	01	1601	2	00	13,496.00	12,556.53	12,556.53	12,556.53	-
02	CD	14	32	02	72	00	0	1	01	1601	2	00	7,955.00	7,401.11	7,401.11	7,401.11	-
02	CD	14	32	02	72	00	0	1	01	1601	4	00	11,102.00	10,329.19	10,329.19	10,329.19	-
02	CD	14	32	03	71	00	0	1	01	1601	2	00	284,013.00	264,240.55	264,240.55	264,240.55	-
02	CD	14	32	03	71	00	0	1	01	1601	4	00	396,362.00	368,768.06	368,768.06	368,768.06	-
02	CD	14	32	03	71	00	0	1	01	1601	2	04	79,111.00	70,461.75	70,461.75	70,461.75	-
02	CD	14	34	01	73	00	0	1	01	1601	2	00	1,790.00	1,665.31	1,665.31	1,665.31	-
02	CD	14	34	01	73	00	0	1	01	1601	4	00	2,498.00	2,323.93	2,323.93	2,323.93	-
02	CD	14	34	02	71	00	0	1	01	1601	4	00	43,246.00	40,235.42	40,235.42	40,235.42	-
02	CD	14	34	02	71	00	0	1	01	1601	2	04	95,786.00	85,313.85	85,313.85	85,313.85	-
02	CD	14	34	02	71	00	0	1	01	1601	2	00	30,988.00	28,830.47	28,830.47	28,830.47	-
02	CD	14	34	03	72	00	0	1	01	1601	4	00	4,237.00	3,942.36	3,942.36	3,942.36	-
02	CD	14	34	03	72	00	0	1	01	1601	2	00	3,036.00	2,824.49	2,824.49	2,824.49	-
02	CD	14	34	04	71	00	0	1	01	1601	2	00	3,998.00	3,719.82	3,719.82	3,719.82	-
02	CD	14	34	04	71	00	0	1	01	1601	4	00	5,579.00	5,190.54	5,190.54	5,190.54	-
02	CD	14	34	05	72	00	0	1	01	1601	2	00	1,576.00	1,466.54	1,466.54	1,466.54	-
02	CD	14	34	05	72	00	0	1	01	1601	4	00	2,199.00	2,045.92	2,045.92	2,045.92	-
02	CD	14	34	06	71	00	0	1	01	1601	2	00	46,978.00	43,707.35	43,707.35	43,707.35	-
02	CD	14	34	06	71	00	0	1	01	1601	2	04	16,442.00	14,644.29	14,644.29	14,644.29	-
02	CD	14	34	06	71	00	0	1	01	1601	4	00	65,562.00	60,997.99	60,997.99	60,997.99	-
02	CD	14	34	08	72	00	0	1	01	1601	4	00	15,675.00	14,583.69	14,583.69	14,583.69	-
02	CD	14	34	08	72	00	0	1	01	1601	2	00	11,232.00	10,450.14	10,450.14	10,450.14	-
02	CD	14	35	03	71	00	0	1	01	1601	2	00	4,847.00	4,509.57	4,509.57	4,509.57	-
02	CD	14	35	03	71	00	0	1	01	1601	2	04	4,183.00	3,725.27	3,725.27	3,725.27	-
02	CD	14	35	03	71	00	0	1	01	1601	4	00	6,764.00	6,293.24	6,293.24	6,293.24	-
1000 SERVICIOS PERSONALES													***571,713,136.00***	***498,688,271.71***	***498,688,271.71***	***498,688,271.71***	***-***
02	CD	14	03	01	71	00	0	1	01	2101	1	00	118,200.00	32,861.68	32,861.68	32,861.68	-
02	CD	14	03	01	71	00	0	1	01	2101	3	00	246,980.00	524,724.48	524,724.48	524,724.48	-
02	CD	14	03	01	71	00	0	4	05	2101	3	00	900,000.00	898,510.65	898,510.65	898,510.65	-
02	CD	14	06	01	71	00	0	1	01	2101	1	00		4,584.80	4,584.80	4,584.80	-
02	CD	14	06	01	71	00	0	1	01	2101	3	00	182,281.00	144,083.83	144,083.83	144,083.83	-
02	CD	14	09	02	72	00	0	1	01	2101	1	00		679.80	679.80	679.80	-
02	CD	14	10	02	71	00	0	1	01	2101	1	00	20,000.00				-
02	CD	14	14	02	71	00	0	1	01	2101	1	00	10,000.00	9,995.66	9,995.66	9,995.66	-
02	CD	14	14	03	71	00	0	1	01	2101	1	00	22,000.00	21,998.11	21,998.11	21,998.11	-
02	CD	14	14	04	71	00	0	1	01	2101	1	00	40,000.00	575.00	575.00	575.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	14	05	71	00	0	1	01	2101	1	00	10,000.00	9,948.93	9,948.93	9,948.93	-
02	CD	14	15	02	72	00	0	1	01	2101	1	00	60,000.00	5,807.50	5,807.50	5,807.50	-
02	CD	14	15	03	72	00	0	1	01	2101	1	00	30,000.00	43,965.35	43,965.35	43,965.35	-
02	CD	14	15	03	73	00	0	1	01	2101	1	24		3,071.65	3,071.65	3,071.65	-
02	CD	14	15	03	73	00	0	1	01	2101	1	00	20,000.00				-
02	CD	14	15	03	74	00	0	1	01	2101	1	00		3,015.58	3,015.58	3,015.58	-
02	CD	14	15	08	72	00	0	1	01	2101	3	00		412.30	412.30	412.30	-
02	CD	14	15	08	72	00	0	1	01	2101	1	00	29,565.00				-
02	CD	14	18	02	71	00	0	1	01	2101	1	00	10,000.00	9,846.30	9,846.30	9,846.30	-
02	CD	14	23	01	71	00	0	1	01	2101	1	00	79,153.00	9,998.10	9,998.10	9,998.10	-
02	CD	14	23	08	72	00	0	1	01	2101	3	00		995.18	995.18	995.18	-
02	CD	14	24	01	71	00	0	1	01	2101	1	24		41,400.00	41,400.00	41,400.00	-
02	CD	14	25	08	73	00	0	1	01	2101	1	00	5,000.00	552.15	552.15	552.15	-
02	CD	14	27	03	71	00	0	1	01	2101	3	00	20,000.00	846.60	846.60	846.60	-
02	CD	14	29	08	71	00	0	1	01	2101	3	00		5,627.95	5,627.95	5,627.95	-
02	CD	14	29	08	72	00	0	1	01	2101	3	00		13,896.83	13,896.83	13,896.83	-
02	CD	14	31	03	71	00	0	1	01	2101	1	00	10,000.00				-
02	CD	14	32	02	71	00	0	1	01	2101	1	00	1,200.00	924.89	924.89	924.89	-
02	CD	14	32	02	72	00	0	1	01	2101	1	00	13,592.00	9,825.71	9,825.71	9,825.71	-
02	CD	14	32	03	71	00	0	1	01	2101	3	00	102,643.00	102,636.72	102,636.72	102,636.72	-
02	CD	14	34	01	73	00	0	1	01	2101	1	00	20,000.00				-
02	CD	14	34	02	71	00	0	1	01	2101	1	24		11,208.65	11,208.65	11,208.65	-
02	CD	14	34	02	71	00	1	1	01	2101	1	24		15,292.70	15,292.70	15,292.70	-
02	CD	14	34	02	71	00	0	1	01	2101	1	00	20,000.00				-
02	CD	14	34	04	71	00	0	1	01	2101	1	00	19,000.00				-
02	CD	14	03	01	71	00	0	1	01	2102	1	00	35,000.00	29,957.50	29,957.50	29,957.50	-
02	CD	14	03	01	71	00	0	1	01	2102	3	00	45,000.00	110,970.05	110,970.05	110,970.05	-
02	CD	14	03	01	71	00	1	1	01	2102	1	24		3,455.17	3,455.17	3,455.17	-
02	CD	14	06	01	71	00	0	1	01	2102	1	00		192,156.03	192,156.03	192,156.03	-
02	CD	14	06	01	71	00	0	1	01	2102	3	00	84,946.00	1,367.55	1,367.55	1,367.55	-
02	CD	14	09	02	72	00	0	1	01	2102	1	00		44.00	44.00	44.00	-
02	CD	14	13	03	71	00	0	1	01	2102	1	26	75,000.00	70,634.15	70,634.15	70,634.15	-
02	CD	14	13	08	71	00	0	1	01	2102	1	00	15,000.00				-
02	CD	14	14	03	71	00	0	1	01	2102	1	00	3,500.00				-
02	CD	14	15	03	72	00	0	1	01	2102	1	00	70,000.00				-
02	CD	14	15	03	73	00	0	1	01	2102	3	00	20,000.00				-
02	CD	14	15	03	74	00	0	1	01	2102	1	00		34,999.10	34,999.10	34,999.10	-
02	CD	14	15	08	72	00	0	1	01	2102	1	00	10,000.00				-
02	CD	14	18	02	71	00	0	1	01	2102	1	00	50,000.00				-
02	CD	14	20	08	71	00	0	1	01	2102	1	31	20,000.00	19,997.93	19,997.93	19,997.93	-
02	CD	14	23	01	71	00	0	1	01	2102	1	00	18,237.00	15,391.60	15,391.60	15,391.60	-
02	CD	14	24	08	72	00	0	1	01	2102	3	00	100,000.00				-
02	CD	14	25	04	71	00	0	1	01	2102	1	24		8,776.80	8,776.80	8,776.80	-
02	CD	14	25	08	72	00	0	1	01	2102	3	00	28,600.00	3,084.30	3,084.30	3,084.30	-
02	CD	14	27	03	71	00	0	1	01	2102	1	00	5,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	29	01	71	00	1	1	01	2102	1	24		270,000.00	270,000.00	270,000.00	-
02	CD	14	30	08	72	00	0	1	01	2102	3	00		252.44	252.44	252.44	-
02	CD	14	31	03	71	00	0	1	01	2102	1	00	11,720.00	10,800.80	10,800.80	10,800.80	-
02	CD	14	31	04	71	00	0	1	01	2102	1	00	10,000.00	9,995.80	9,995.80	9,995.80	-
02	CD	14	32	02	71	00	0	1	01	2102	1	00	18,159.00	18,155.63	18,155.63	18,155.63	-
02	CD	14	32	02	72	00	0	1	01	2102	1	00	15,000.00	651.97	651.97	651.97	-
02	CD	14	32	03	71	00	0	1	01	2102	1	00	28,000.00	19,964.00	19,964.00	19,964.00	-
02	CD	14	34	01	73	00	0	1	01	2102	1	37		31,170.18	31,170.18	31,170.18	-
02	CD	14	34	01	73	00	0	1	01	2102	1	00	90,000.00				-
02	CD	14	03	01	71	00	0	1	01	2103	1	00	21,335.00	1,398.75	1,398.75	1,398.75	-
02	CD	14	03	01	71	00	0	1	01	2103	3	00	570,000.00	94,741.24	94,741.24	94,741.24	-
02	CD	14	06	01	71	00	0	1	01	2103	1	00		8,565.20	8,565.20	8,565.20	-
02	CD	14	09	02	72	00	0	1	01	2103	1	00		419.70	419.70	419.70	-
02	CD	14	09	02	72	00	0	1	01	2103	3	00		189.75	189.75	189.75	-
02	CD	14	13	03	71	00	0	1	01	2103	3	26	250,000.00	248,599.87	248,599.87	248,599.87	-
02	CD	14	13	08	71	00	0	1	01	2103	1	00	10,000.00	9,224.15	9,224.15	9,224.15	-
02	CD	14	14	02	71	00	0	1	01	2103	1	00	30,000.00	7,503.06	7,503.06	7,503.06	-
02	CD	14	14	03	71	00	0	1	01	2103	1	00	70,000.00				-
02	CD	14	14	04	71	00	0	1	01	2103	1	00	88,400.00	456,380.95	456,380.95	456,380.95	-
02	CD	14	14	05	71	00	0	1	01	2103	1	00	40,000.00	36,242.48	36,242.48	36,242.48	-
02	CD	14	15	02	72	00	0	1	01	2103	1	00	100,000.00				-
02	CD	14	15	03	72	00	0	1	01	2103	1	00	350,000.00	179,541.12	179,541.12	179,541.12	-
02	CD	14	15	03	74	00	0	1	01	2103	3	00		284,326.67	284,326.67	284,326.67	-
02	CD	14	15	08	72	00	0	1	01	2103	3	00	147,860.00				-
02	CD	14	23	01	71	00	0	1	01	2103	3	00	669,284.00	526,619.60	526,619.60	526,619.60	-
02	CD	14	24	01	71	00	1	1	01	2103	1	24		3,051.41	3,051.41	3,051.41	-
02	CD	14	24	01	71	00	0	1	01	2103	1	00	29,996.00	28,997.48	28,997.48	28,997.48	-
02	CD	14	25	08	73	00	0	1	01	2103	1	00	5,000.00	1,544.67	1,544.67	1,544.67	-
02	CD	14	31	03	71	00	0	1	01	2103	1	00	10,000.00				-
02	CD	14	31	04	71	00	0	1	01	2103	1	00	50,000.00	41,613.54	41,613.54	41,613.54	-
02	CD	14	32	02	71	00	1	1	01	2103	1	24		16,100.00	16,100.00	16,100.00	-
02	CD	14	32	02	72	00	0	1	01	2103	1	00	17,125.00	12,995.00	12,995.00	12,995.00	-
02	CD	14	32	03	71	00	0	1	01	2103	1	00	17,244.00	6,417.00	6,417.00	6,417.00	-
02	CD	14	34	05	72	00	0	1	01	2103	3	00		2,726.78	2,726.78	2,726.78	-
02	CD	14	06	01	71	00	0	1	01	2104	1	00	17,126.00				-
02	CD	14	03	01	71	00	0	1	01	2105	1	00	18,000.00	5,915.08	5,915.08	5,915.08	-
02	CD	14	03	01	71	00	0	1	01	2105	3	00	68,000.00	55,652.81	55,652.81	55,652.81	-
02	CD	14	03	01	71	00	0	4	05	2105	4	00	1,260,496.00	1,100,481.75	1,100,481.75	1,100,481.75	-
02	CD	14	10	02	71	00	0	1	01	2105	3	00	30,000.00				-
02	CD	14	23	01	71	00	0	1	01	2105	1	00	4,205.00				-
02	CD	14	25	08	73	00	0	1	01	2105	1	00	5,000.00				-
02	CD	14	31	03	71	00	0	1	01	2105	1	00	5,000.00				-
02	CD	14	03	01	71	00	0	1	01	2106	1	00	102,993.00	1,486.99	1,486.99	1,486.99	-
02	CD	14	03	01	71	00	0	1	01	2106	3	00	285,000.00	267,069.35	267,069.35	267,069.35	-
02	CD	14	03	01	71	00	0	4	05	2106	4	00		903,711.63	903,711.63	903,711.63	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	03	01	71	00	0	4	05	2106	3	00	2,100,000.00				-
02	CD	14	06	01	71	00	0	1	01	2106	1	00		1,616.01	1,616.01	1,616.01	-
02	CD	14	10	02	71	00	0	1	01	2106	1	00	20,000.00				-
02	CD	14	14	02	71	00	0	1	01	2106	1	00	1,000.00				-
02	CD	14	15	02	72	00	0	1	01	2106	3	00	1,108,660.00				-
02	CD	14	15	03	73	00	0	1	01	2106	1	24		5,483.20	5,483.20	5,483.20	-
02	CD	14	15	03	73	00	0	1	01	2106	1	00	20,000.00				-
02	CD	14	23	01	71	00	0	1	01	2106	1	00	18,010.00				-
02	CD	14	24	08	72	00	0	1	01	2106	1	00	20,000.00				-
02	CD	14	27	03	71	00	0	1	01	2106	1	00	25,574.00				-
02	CD	14	31	04	71	00	0	1	01	2106	1	00	15,500.00	15,397.00	15,397.00	15,397.00	-
02	CD	14	32	02	71	00	0	1	01	2106	3	00	52,388.00	52,388.00	52,388.00	52,388.00	-
02	CD	14	32	02	72	00	0	1	01	2106	3	00	56,649.00	8,752.50	8,752.50	8,752.50	-
02	CD	14	32	03	71	00	0	1	01	2106	3	00	179,511.00				-
02	CD	14	34	01	73	00	0	1	01	2106	1	00	20,000.00				-
02	CD	14	34	02	71	00	0	1	01	2106	1	00	20,000.00				-
02	CD	14	34	05	72	00	0	1	01	2106	1	00	20,000.00	19,941.00	19,941.00	19,941.00	-
02	CD	14	34	06	71	00	0	1	01	2106	1	00	11,615.00				-
02	CD	14	03	01	71	00	0	1	01	2201	1	00	1,180,000.00	645,803.20	645,803.20	645,803.20	-
02	CD	14	03	01	71	00	0	1	01	2201	3	00	1,310,000.00	220,960.28	220,960.28	220,960.28	-
02	CD	14	03	01	71	00	0	4	05	2201	3	00	2,550,000.00	1,996,907.38	1,996,907.38	1,996,907.38	-
02	CD	14	06	01	71	00	0	1	01	2201	3	00	136,300.00	131,271.37	131,271.37	131,271.37	-
02	CD	14	06	01	71	00	0	1	01	2201	1	00		100,330.91	100,330.91	100,330.91	-
02	CD	14	09	02	72	00	0	1	01	2201	1	00	90,200.00	18,149.58	18,149.58	18,149.58	-
02	CD	14	10	02	71	00	0	1	01	2201	1	00	35,000.00	34,673.00	34,673.00	34,673.00	-
02	CD	14	13	03	71	00	0	1	01	2201	3	26	2,842,500.00	1,766,601.29	1,766,601.29	1,766,601.29	-
02	CD	14	13	08	71	00	0	1	01	2201	1	00	190,000.00	124,250.28	124,250.28	124,250.28	-
02	CD	14	14	02	71	00	0	1	01	2201	1	00	40,000.00	39,953.30	39,953.30	39,953.30	-
02	CD	14	14	03	71	00	0	1	01	2201	1	00	30,000.00	4,002.00	4,002.00	4,002.00	-
02	CD	14	14	04	71	00	0	1	01	2201	1	00	40,000.00	39,330.00	39,330.00	39,330.00	-
02	CD	14	15	03	73	00	0	1	01	2201	1	00	30,000.00				-
02	CD	14	15	03	73	00	1	1	01	2201	1	24		15,749.25	15,749.25	15,749.25	-
02	CD	14	15	03	74	00	0	1	01	2201	3	00		49,711.89	49,711.89	49,711.89	-
02	CD	14	15	08	72	00	0	1	01	2201	3	00		3,324.00	3,324.00	3,324.00	-
02	CD	14	18	02	72	00	0	1	01	2201	1	00	3,000.00	3,000.00	3,000.00	3,000.00	-
02	CD	14	23	01	71	00	0	1	01	2201	1	00	46,000.00	36,879.00	36,879.00	36,879.00	-
02	CD	14	23	08	72	00	0	1	01	2201	3	00		6,497.42	6,497.42	6,497.42	-
02	CD	14	24	01	71	00	0	1	01	2201	1	00	102,694.00	67,694.00	67,694.00	67,694.00	-
02	CD	14	25	08	73	00	0	1	01	2201	1	00	5,000.00	11,840.99	11,840.99	11,840.99	-
02	CD	14	30	08	72	00	0	1	01	2201	3	00		19,913.10	19,913.10	19,913.10	-
02	CD	14	31	03	71	00	0	1	01	2201	1	00	5,000.00	902.00	902.00	902.00	-
02	CD	14	31	04	71	00	0	1	01	2201	1	00	8,000.00	7,984.63	7,984.63	7,984.63	-
02	CD	14	32	02	71	00	0	1	01	2201	3	00	15,000.00	14,997.66	14,997.66	14,997.66	-
02	CD	14	32	02	72	00	0	1	01	2201	3	00	54,875.00	36,463.02	36,463.02	36,463.02	-
02	CD	14	32	03	71	00	0	1	01	2201	3	00	52,498.00	51,801.28	51,801.28	51,801.28	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	34	02	71	00	0	1	01	2201	1	00	60,000.00				-
02	CD	14	34	02	71	00	1	1	01	2201	1	24		19,824.00	19,824.00	19,824.00	-
02	CD	14	34	03	72	00	0	1	01	2201	1	00	36,000.00	18,256.59	18,256.59	18,256.59	-
02	CD	14	34	04	71	00	0	1	01	2201	1	00	5,000.00	5,381.71	5,381.71	5,381.71	-
02	CD	14	34	05	72	00	0	1	01	2201	1	00	14,000.00	7,952.02	7,952.02	7,952.02	-
02	CD	14	35	03	71	00	0	1	01	2201	1	00	5,000.00	699.00	699.00	699.00	-
02	CD	14	18	02	71	00	0	1	01	2202	3	00	150,000.00	149,998.00	149,998.00	149,998.00	-
02	CD	14	31	04	71	00	0	1	01	2202	1	00	33,000.00	30,970.00	30,970.00	30,970.00	-
02	CD	14	32	02	71	00	0	1	01	2202	3	00	78,000.00	77,800.00	77,800.00	77,800.00	-
02	CD	14	03	01	71	00	0	1	01	2203	3	00	100,000.00	4,084.21	4,084.21	4,084.21	-
02	CD	14	03	01	71	00	0	1	01	2203	1	00		244.41	244.41	244.41	-
02	CD	14	03	01	71	00	1	1	01	2203	1	24		5,945.50	5,945.50	5,945.50	-
02	CD	14	06	01	71	00	0	1	01	2203	3	00		3,955.66	3,955.66	3,955.66	-
02	CD	14	09	02	72	00	0	1	01	2203	3	00		271.80	271.80	271.80	-
02	CD	14	13	03	71	00	0	1	01	2203	1	26	75,000.00				-
02	CD	14	13	08	71	00	0	1	01	2203	1	00	10,000.00	7,864.91	7,864.91	7,864.91	-
02	CD	14	15	03	73	00	0	1	01	2203	1	00	7,000.00	6,695.87	6,695.87	6,695.87	-
02	CD	14	23	01	71	00	0	1	01	2203	1	00	21,375.00	494.50	494.50	494.50	-
02	CD	14	25	08	73	00	0	1	01	2203	1	00		100.00	100.00	100.00	-
02	CD	14	30	08	72	00	0	1	01	2203	3	00		3,008.77	3,008.77	3,008.77	-
02	CD	14	32	03	71	00	0	1	01	2203	3	00		1,178.34	1,178.34	1,178.34	-
02	CD	14	34	02	71	00	0	1	01	2203	1	00	20,000.00				-
02	CD	14	03	01	71	00	0	1	01	2302	3	00	1,083,370.00	75,254.64	75,254.64	75,254.64	-
02	CD	14	03	01	71	00	0	1	01	2302	1	00	90,000.00	2,508.30	2,508.30	2,508.30	-
02	CD	14	03	01	71	00	0	1	01	2302	2	00		60,232.53	60,232.53	60,232.53	-
02	CD	14	03	01	71	00	0	4	05	2302	3	00	1,000,000.00	223,352.25	223,352.25	223,352.25	-
02	CD	14	06	01	71	00	0	1	01	2302	1	00	29,900.00	6,725.72	6,725.72	6,725.72	-
02	CD	14	09	02	72	00	0	1	01	2302	1	00		17,276.93	17,276.93	17,276.93	-
02	CD	14	10	02	71	00	0	1	01	2302	3	00	475,000.00				-
02	CD	14	10	02	71	00	0	1	01	2302	4	00		317,893.91	317,893.91	317,893.91	-
02	CD	14	15	02	72	00	0	1	01	2302	1	00	10,000.00	2,999.98	2,999.98	2,999.98	-
02	CD	14	15	03	73	00	0	1	01	2302	1	00	90,000.00				-
02	CD	14	15	03	73	00	0	1	01	2302	2	00		60,232.53	60,232.53	60,232.53	-
02	CD	14	15	08	72	00	0	1	01	2302	3	00		119,072.75	119,072.75	119,072.75	-
02	CD	14	18	02	71	00	0	1	01	2302	1	00	20,000.00	8,132.89	8,132.89	8,132.89	-
02	CD	14	18	02	72	00	0	1	01	2302	1	00	20,000.00				-
02	CD	14	20	08	71	00	0	1	01	2302	4	31		319,700.88	319,700.88	319,700.88	-
02	CD	14	20	08	71	00	0	1	01	2302	3	31	870,000.00	392,299.60	392,299.60	392,299.60	-
02	CD	14	20	08	72	00	0	1	01	2302	3	60		21,907.50	21,907.50	21,907.50	-
02	CD	14	23	01	71	00	0	1	01	2302	3	60		829.90	829.90	829.90	-
02	CD	14	23	01	71	00	0	1	01	2302	3	00	294,869.00	41,219.66	41,219.66	41,219.66	-
02	CD	14	23	08	72	00	0	1	01	2302	3	00	173,410.00	93,134.52	93,134.52	93,134.52	-
02	CD	14	24	01	71	00	1	1	01	2302	1	24		23,772.52	23,772.52	23,772.52	-
02	CD	14	24	01	71	00	0	1	01	2302	1	24		9,984.86	9,984.86	9,984.86	-
02	CD	14	24	08	72	00	0	1	01	2302	3	00	650,000.00	247,441.33	247,441.33	247,441.33	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	24	08	72	00	0	1	01	2302	4	00		257,795.23	257,795.23	257,795.23	-
02	CD	14	24	08	72	00	0	4	05	2302	3	00		268,000.00	268,000.00	268,000.00	-
02	CD	14	25	03	71	00	0	1	01	2302	4	00		487,486.98	487,486.98	487,486.98	-
02	CD	14	25	03	71	00	0	1	01	2302	3	00	1,444,925.00	531,841.65	531,841.65	531,841.65	-
02	CD	14	25	04	71	00	0	1	01	2302	3	00	1,050,000.00	781,615.17	781,615.17	781,615.17	-
02	CD	14	25	04	71	00	0	1	01	2302	3	60		20,434.73	20,434.73	20,434.73	-
02	CD	14	25	04	71	00	1	1	01	2302	1	24		29,739.00	29,739.00	29,739.00	-
02	CD	14	25	08	71	00	0	1	01	2302	3	00	321,098.00	233,438.50	233,438.50	233,438.50	-
02	CD	14	25	08	72	00	0	1	01	2302	1	60		220,145.25	220,145.25	220,145.25	-
02	CD	14	25	08	72	00	0	1	01	2302	3	00	1,870,000.00	1,776,499.30	1,776,499.30	1,776,499.30	-
02	CD	14	25	08	73	00	0	1	01	2302	3	00	334,807.00	248,647.14	248,647.14	248,647.14	-
02	CD	14	25	08	73	00	0	1	01	2302	4	00		26,301.53	26,301.53	26,301.53	-
02	CD	14	25	08	75	00	0	1	01	2302	1	00	77,095.00	76,997.03	76,997.03	76,997.03	-
02	CD	14	25	08	76	00	0	1	01	2302	1	00	33,045.00	33,034.33	33,034.33	33,034.33	-
02	CD	14	28	08	73	00	0	1	01	2302	3	00	120,800.00	107,903.84	107,903.84	107,903.84	-
02	CD	14	28	08	73	00	0	1	01	2302	4	00		7,696.37	7,696.37	7,696.37	-
02	CD	14	28	08	74	00	0	1	01	2302	3	00	742,221.00	595,409.21	595,409.21	595,409.21	-
02	CD	14	29	01	71	00	1	1	01	2302	1	24		275,000.00	275,000.00	275,000.00	-
02	CD	14	29	08	71	00	0	1	01	2302	3	60		1,380.00	1,380.00	1,380.00	-
02	CD	14	29	08	72	00	0	1	01	2302	3	60		100,230.33	100,230.33	100,230.33	-
02	CD	14	30	08	72	00	0	1	01	2302	3	00	783,370.00	179,583.47	179,583.47	179,583.47	-
02	CD	14	31	03	71	00	0	1	01	2302	3	00	5,080,112.00	1,776,496.82	1,776,496.82	1,776,496.82	-
02	CD	14	31	03	71	00	0	4	05	2302	3	00		40,250.00	40,250.00	40,250.00	-
02	CD	14	31	03	71	00	0	1	01	2302	1	00		7,937.85	7,937.85	7,937.85	-
02	CD	14	31	03	71	00	0	1	01	2302	4	00		2,243,414.78	2,243,414.78	2,243,414.78	-
02	CD	14	31	04	71	00	0	1	01	2302	1	00	77,000.00	1,483.50	1,483.50	1,483.50	-
02	CD	14	32	02	71	00	0	1	01	2302	3	00	472,500.00	374,657.39	374,657.39	374,657.39	-
02	CD	14	32	02	71	00	1	1	01	2302	1	24		133,198.75	133,198.75	133,198.75	-
02	CD	14	32	02	72	00	0	1	01	2302	3	00	150,507.00	101,284.93	101,284.93	101,284.93	-
02	CD	14	32	03	71	00	0	1	01	2302	3	00	275,286.00	35,372.85	35,372.85	35,372.85	-
02	CD	14	34	02	71	00	0	1	01	2302	3	00	100,000.00	49,887.75	49,887.75	49,887.75	-
02	CD	14	34	04	71	00	0	1	01	2302	1	00	15,000.00	5,102.80	5,102.80	5,102.80	-
02	CD	14	34	06	71	00	0	1	01	2302	1	00	42,766.00	9,113.75	9,113.75	9,113.75	-
02	CD	14	03	01	71	00	0	1	01	2303	1	00	19,200.00	34,923.06	34,923.06	34,923.06	-
02	CD	14	03	01	71	00	0	1	01	2303	3	00	100,000.00	54,468.82	54,468.82	54,468.82	-
02	CD	14	03	01	71	00	0	4	05	2303	3	00	350,000.00	342,451.60	342,451.60	342,451.60	-
02	CD	14	06	01	71	00	0	1	01	2303	1	00		575.00	575.00	575.00	-
02	CD	14	15	02	72	00	0	1	01	2303	1	00	30,000.00	114.00	114.00	114.00	-
02	CD	14	24	01	71	00	1	1	01	2303	1	24		460.00	460.00	460.00	-
02	CD	14	32	02	71	00	0	1	01	2303	3	00	42,212.00	1,277.65	1,277.65	1,277.65	-
02	CD	14	32	02	72	00	0	1	01	2303	3	00	1,932.00				-
02	CD	14	32	03	71	00	0	1	01	2303	1	00	7,514.00	1,500.00	1,500.00	1,500.00	-
02	CD	14	34	01	73	00	0	1	01	2303	1	00	20,000.00				-
02	CD	14	34	01	73	00	0	1	01	2303	1	37		17,077.50	17,077.50	17,077.50	-
02	CD	14	34	05	72	00	0	1	01	2303	1	00		1,000.00	1,000.00	1,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	03	01	71	00	0	1	01	2401	1	00		63.09	63.09	63.09	-
02	CD	14	03	01	71	00	0	1	01	2401	3	00	553,188.00	110,093.67	110,093.67	110,093.67	-
02	CD	14	03	01	71	00	0	4	05	2401	3	00	100,000.00	99,874.05	99,874.05	99,874.05	-
02	CD	14	06	01	71	00	0	1	01	2401	1	00	7,640.00				-
02	CD	14	09	02	72	00	0	1	01	2401	1	00		393.00	393.00	393.00	-
02	CD	14	15	03	73	00	0	1	01	2401	1	00	14,000.00	13,775.00	13,775.00	13,775.00	-
02	CD	14	15	08	72	00	0	1	01	2401	3	00	304,595.00	176,128.25	176,128.25	176,128.25	-
02	CD	14	20	08	71	00	0	4	06	2401	3	31	999,972.00	964,367.69	964,367.69	964,367.69	-
02	CD	14	20	08	71	00	0	1	01	2401	3	60		7,740.90	7,740.90	7,740.90	-
02	CD	14	23	01	71	00	0	1	01	2401	3	00	153,707.00	66,969.10	66,969.10	66,969.10	-
02	CD	14	23	08	72	00	0	1	01	2401	3	00		5,327.72	5,327.72	5,327.72	-
02	CD	14	23	08	72	00	0	4	06	2401	3	00	580,000.00	445,328.30	445,328.30	445,328.30	-
02	CD	14	24	08	72	00	0	1	01	2401	3	00	100,000.00	99,181.63	99,181.63	99,181.63	-
02	CD	14	24	08	72	00	0	4	06	2401	3	00	681,330.00	581,794.67	581,794.67	581,794.67	-
02	CD	14	25	03	71	00	0	1	01	2401	3	60		2,530.00	2,530.00	2,530.00	-
02	CD	14	25	03	71	00	0	1	01	2401	1	00	4,315.00	2,904.80	2,904.80	2,904.80	-
02	CD	14	25	04	71	00	0	1	01	2401	3	60		171,177.50	171,177.50	171,177.50	-
02	CD	14	25	04	71	00	0	4	06	2401	3	00	2,300,101.00	800,006.53	800,006.53	800,006.53	-
02	CD	14	25	04	71	00	0	1	01	2401	3	00		1,500,000.00	1,500,000.00	1,500,000.00	-
02	CD	14	25	08	71	00	0	4	06	2401	3	00	748,000.00	657,320.60	657,320.60	657,320.60	-
02	CD	14	25	08	72	00	0	4	06	2401	3	00	5,726,076.00	5,597,871.83	5,597,871.83	5,597,871.83	-
02	CD	14	25	08	73	00	0	1	01	2401	1	00	52,000.00	50,582.19	50,582.19	50,582.19	-
02	CD	14	25	08	75	00	0	4	06	2401	3	00	1,318,530.00	1,318,348.75	1,318,348.75	1,318,348.75	-
02	CD	14	25	08	76	00	0	1	01	2401	3	00	587,070.00	586,479.75	586,479.75	586,479.75	-
02	CD	14	28	08	72	01	0	1	01	2401	3	00		5,482.83	5,482.83	5,482.83	-
02	CD	14	28	08	73	00	0	4	06	2401	3	00	1,468,600.00	602,558.95	602,558.95	602,558.95	-
02	CD	14	28	08	74	00	0	4	06	2401	4	00		11,069,336.25	11,069,336.25	11,069,336.25	-
02	CD	14	28	08	74	00	0	4	06	2401	3	00	14,400,000.00	2,501,595.00	2,501,595.00	2,501,595.00	-
02	CD	14	29	08	72	00	0	1	01	2401	3	00		251,587.80	251,587.80	251,587.80	-
02	CD	14	30	08	72	00	0	1	01	2401	3	00	533,188.00	164,891.97	164,891.97	164,891.97	-
02	CD	14	30	08	72	00	0	1	01	2401	3	60		18,174.60	18,174.60	18,174.60	-
02	CD	14	31	03	71	00	0	1	01	2401	1	60		54,225.79	54,225.79	54,225.79	-
02	CD	14	31	03	71	00	0	1	01	2401	3	60		49,619.21	49,619.21	49,619.21	-
02	CD	14	31	03	71	00	0	1	01	2401	1	00	84,650.00	32,884.81	32,884.81	32,884.81	-
02	CD	14	32	02	71	00	0	1	01	2401	1	00	67,384.00	12,844.00	12,844.00	12,844.00	-
02	CD	14	32	02	72	00	0	1	01	2401	1	00	10,000.00	60,266.00	60,266.00	60,266.00	-
02	CD	14	32	03	71	00	0	1	01	2401	1	00	8,728.00	4,224.88	4,224.88	4,224.88	-
02	CD	14	34	02	71	00	0	1	01	2401	3	00		50,000.00	50,000.00	50,000.00	-
02	CD	14	03	01	71	00	0	1	01	2402	3	00	392,432.00	1,318.93	1,318.93	1,318.93	-
02	CD	14	03	01	71	00	0	4	05	2402	3	00	200,000.00				-
02	CD	14	15	03	72	00	1	1	01	2402	1	24		41,623.68	41,623.68	41,623.68	-
02	CD	14	15	03	73	00	0	1	01	2402	1	00	86,000.00	85,100.00	85,100.00	85,100.00	-
02	CD	14	15	08	72	00	0	1	01	2402	3	00	171,300.00	107,874.03	107,874.03	107,874.03	-
02	CD	14	20	08	71	00	0	4	06	2402	3	31	1,200,000.00	1,199,994.53	1,199,994.53	1,199,994.53	-
02	CD	14	23	01	71	00	0	1	01	2402	1	00	18,119.00	14,576.25	14,576.25	14,576.25	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	23	08	72	00	0	4	06	2402	3	00	950,000.00	949,505.88	949,505.88	949,505.88	-
02	CD	14	24	08	72	00	0	4	06	2402	3	00	609,542.00	527,849.87	527,849.87	527,849.87	-
02	CD	14	24	08	72	00	0	1	01	2402	3	00	100,000.00	99,998.25	99,998.25	99,998.25	-
02	CD	14	25	04	71	00	0	4	06	2402	3	00	1,000,000.00	985,550.00	985,550.00	985,550.00	-
02	CD	14	25	08	71	00	0	1	01	2402	3	00	150,000.00	129,990.25	129,990.25	129,990.25	-
02	CD	14	25	08	73	00	0	1	01	2402	3	00	870,000.00	850,080.00	850,080.00	363,779.50	486,300.50
02	CD	14	28	08	73	00	0	1	01	2402	3	00	94,795.00	94,058.50	94,058.50	94,058.50	-
02	CD	14	29	08	72	00	0	1	01	2402	3	00		383,511.76	383,511.76	383,511.76	-
02	CD	14	30	08	72	00	0	1	01	2402	3	60		20,902.91	20,902.91	20,902.91	-
02	CD	14	30	08	72	00	0	1	01	2402	3	00	1,124,013.00	746,273.49	746,273.49	746,273.49	-
02	CD	14	31	03	71	00	0	1	01	2402	3	00	300,608.00				-
02	CD	14	32	02	71	00	0	1	01	2402	1	00	68,027.00	67,965.00	67,965.00	67,965.00	-
02	CD	14	32	02	72	00	0	1	01	2402	1	00	38,999.00	115,014.00	115,014.00	115,014.00	-
02	CD	14	32	03	71	00	0	1	01	2402	3	00	125,000.00	90,932.69	90,932.69	90,932.69	-
02	CD	14	34	02	71	00	1	1	01	2402	1	24		2,875.00	2,875.00	2,875.00	-
02	CD	14	34	05	72	00	0	1	01	2402	3	00		1,268.10	1,268.10	1,268.10	-
02	CD	14	03	01	71	00	0	1	01	2403	1	00	48,000.00	13,000.00	13,000.00	13,000.00	-
02	CD	14	03	01	71	00	0	1	01	2403	3	00	50,000.00	345.00	345.00	345.00	-
02	CD	14	06	01	71	00	0	1	01	2403	1	00	102,810.00	23,179.09	23,179.09	23,179.09	-
02	CD	14	15	03	73	00	0	1	01	2403	1	00	20,000.00	19,912.54	19,912.54	19,912.54	-
02	CD	14	15	03	73	00	1	1	01	2403	1	24		7,762.50	7,762.50	7,762.50	-
02	CD	14	15	08	72	00	0	1	01	2403	3	00	70,000.00	69,961.60	69,961.60	69,961.60	-
02	CD	14	18	02	72	00	0	1	01	2403	1	00	500.00	500.00	500.00	500.00	-
02	CD	14	23	01	71	00	0	1	01	2403	3	00	89,700.00				-
02	CD	14	23	01	71	00	0	1	01	2403	3	60		25,932.11	25,932.11	25,932.11	-
02	CD	14	24	01	71	00	1	1	01	2403	1	24		20,987.50	20,987.50	20,987.50	-
02	CD	14	24	08	72	00	0	1	01	2403	3	00	100,000.00	99,988.69	99,988.69	99,988.69	-
02	CD	14	30	08	72	00	0	1	01	2403	3	00		6,000.00	6,000.00	6,000.00	-
02	CD	14	31	04	71	00	0	1	01	2403	1	00	3,000.00	2,995.91	2,995.91	2,995.91	-
02	CD	14	32	02	72	00	0	1	01	2403	1	00		10,350.00	10,350.00	10,350.00	-
02	CD	14	32	03	71	00	0	1	01	2403	3	00	267,750.00	269,449.60	269,449.60	269,449.60	-
02	CD	14	03	01	71	00	0	1	01	2404	1	00	18,000.00	1,684.35	1,684.35	1,684.35	-
02	CD	14	03	01	71	00	0	1	01	2404	3	00	50,000.00	137,382.34	137,382.34	137,382.34	-
02	CD	14	03	01	71	00	0	4	05	2404	3	00	200,000.00	95,007.19	95,007.19	95,007.19	-
02	CD	14	15	08	72	00	0	1	01	2404	3	00	170,180.00	94,243.94	94,243.94	94,243.94	-
02	CD	14	20	08	71	00	0	4	06	2404	3	31	700,000.00	667,000.00	667,000.00	667,000.00	-
02	CD	14	23	01	71	00	0	1	01	2404	3	00	377,223.00	165.43	165.43	165.43	-
02	CD	14	23	08	72	00	0	1	01	2404	3	00	200,000.00	193,085.00	193,085.00	193,085.00	-
02	CD	14	24	01	71	00	0	1	01	2404	1	24		1,850.00	1,850.00	1,850.00	-
02	CD	14	24	08	72	00	0	4	06	2404	3	00	618,000.00	575,000.00	575,000.00	575,000.00	-
02	CD	14	24	08	72	00	0	1	01	2404	3	00	120,000.00	13,882.45	13,882.45	13,882.45	-
02	CD	14	25	04	71	00	0	1	01	2404	3	00	115,000.00	76,118.50	76,118.50	76,118.50	-
02	CD	14	25	08	71	00	0	1	01	2404	3	00	125,000.00	86,999.80	86,999.80	86,999.80	-
02	CD	14	25	08	73	00	0	1	01	2404	3	00		124,482.14	124,482.14	124,482.14	-
02	CD	14	25	08	73	00	0	4	06	2404	3	00	13,379,100.00	13,334,201.71	13,334,201.71	13,334,201.71	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	08	73	00	0	4	05	2404	3	00		71,213.18	71,213.18	71,213.18	-
02	CD	14	31	03	71	00	0	1	01	2404	1	00	6,400.00				-
02	CD	14	32	02	71	00	0	1	01	2404	1	00	23,838.00				-
02	CD	14	32	02	72	00	0	1	01	2404	1	00	20,000.00	96,675.90	96,675.90	96,675.90	-
02	CD	14	32	03	71	00	0	1	01	2404	1	00	5,000.00				-
02	CD	14	03	01	71	00	1	1	01	2501	1	24		45,000.00	45,000.00	45,000.00	-
02	CD	14	15	03	72	00	1	1	01	2501	1	24		55,000.00	55,000.00	55,000.00	-
02	CD	14	15	08	72	00	0	1	01	2501	3	00		280.00	280.00	280.00	-
02	CD	14	23	01	71	00	0	1	01	2501	1	00	5,409.00				-
02	CD	14	24	01	71	00	1	1	01	2501	1	24		471,663.59	471,663.59	471,663.59	-
02	CD	14	24	08	72	00	0	1	01	2501	3	00	140,000.00	139,603.68	139,603.68	139,603.68	-
02	CD	14	29	01	71	00	1	1	01	2501	1	24		590,210.17	590,210.17	590,210.17	-
02	CD	14	32	03	71	00	0	1	01	2501	3	00		7,808.50	7,808.50	7,808.50	-
02	CD	14	34	02	71	00	1	1	01	2501	1	24		71,999.00	71,999.00	71,999.00	-
02	CD	14	31	04	71	00	0	1	01	2502	1	00	1,000.00	1,000.00	1,000.00	1,000.00	-
02	CD	14	03	01	71	00	0	1	01	2503	3	00	10,000.00	472.40	472.40	472.40	-
02	CD	14	03	01	71	00	0	4	05	2503	3	00	400,000.00	124,120.00	124,120.00	124,120.00	-
02	CD	14	06	01	71	00	0	1	01	2503	3	00		438.00	438.00	438.00	-
02	CD	14	13	08	71	00	0	1	01	2503	1	00	15,000.00				-
02	CD	14	14	03	71	00	0	1	01	2503	1	00	40,000.00				-
02	CD	14	15	03	73	00	0	1	01	2503	1	00	20,000.00				-
02	CD	14	18	02	71	00	0	1	01	2503	3	00	150,000.00	148,800.00	148,800.00	148,800.00	-
02	CD	14	18	02	72	00	0	1	01	2503	3	00	400,000.00	400,000.00	400,000.00	400,000.00	-
02	CD	14	23	01	71	00	0	1	01	2503	1	00	1,801.00				-
02	CD	14	24	08	72	00	0	1	01	2503	1	00	80,000.00	79,975.00	79,975.00	79,975.00	-
02	CD	14	31	03	71	00	0	1	01	2503	1	00	8,919.00				-
02	CD	14	32	02	71	00	0	1	01	2503	1	00	26,769.00	13,344.56	13,344.56	13,344.56	-
02	CD	14	32	02	71	00	1	1	01	2503	1	24		7,999.80	7,999.80	7,999.80	-
02	CD	14	32	02	72	00	0	1	01	2503	1	00	11,310.00	11,306.50	11,306.50	11,306.50	-
02	CD	14	32	03	71	00	0	1	01	2503	1	00	4,079.00				-
02	CD	14	03	01	71	00	0	1	01	2504	3	00	10,000.00				-
02	CD	14	06	01	71	00	0	1	01	2504	1	00		308,400.40	308,400.40	308,400.40	-
02	CD	14	13	08	71	00	0	1	01	2504	1	00	15,000.00				-
02	CD	14	14	02	71	00	0	1	01	2504	1	00	8,000.00				-
02	CD	14	14	03	71	00	0	1	01	2504	1	00	20,000.00				-
02	CD	14	15	03	73	00	0	1	01	2504	1	00	10,000.00	2,042.69	2,042.69	2,042.69	-
02	CD	14	15	03	73	00	1	1	01	2504	1	24		8,495.63	8,495.63	8,495.63	-
02	CD	14	15	08	72	00	0	1	01	2504	3	00		210.00	210.00	210.00	-
02	CD	14	18	02	71	00	0	1	01	2504	3	00	150,000.00	149,992.78	149,992.78	149,992.78	-
02	CD	14	18	02	72	00	0	1	01	2504	3	00	200,000.00	199,955.28	199,955.28	199,955.28	-
02	CD	14	23	01	71	00	0	1	01	2504	1	00	6,167.00				-
02	CD	14	24	08	72	00	0	1	01	2504	3	00	100,000.00	97,574.63	97,574.63	97,574.63	-
02	CD	14	32	02	72	00	0	1	01	2504	1	00	1,503.00	1,498.75	1,498.75	1,498.75	-
02	CD	14	32	03	71	00	0	1	01	2504	3	00		496.29	496.29	496.29	-
02	CD	14	32	03	71	00	0	1	01	2504	1	00	8,082.00	1,450.73	1,450.73	1,450.73	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	03	01	71	00	0	1	01	2505	3	00	25,000.00				-
02	CD	14	23	01	71	00	0	1	01	2505	1	00	667.00				-
02	CD	14	31	04	71	00	0	1	01	2505	1	00	7,500.00				-
02	CD	14	03	01	71	00	0	1	01	2506	3	00	20,000.00	1,436.20	1,436.20	1,436.20	-
02	CD	14	23	01	71	00	0	1	01	2506	1	00	59,444.00	600.00	600.00	600.00	-
02	CD	14	24	08	72	00	0	1	01	2506	1	00	20,000.00	19,762.20	19,762.20	19,762.20	-
02	CD	14	25	03	71	00	0	1	01	2506	3	00	393,800.00	367,961.50	367,961.50	367,961.50	-
02	CD	14	31	03	71	00	0	1	01	2506	3	00	1,335,552.00	1,335,529.60	1,335,529.60	1,335,529.60	-
02	CD	14	32	02	71	00	0	1	01	2506	3	00	287,138.00	286,304.00	286,304.00	286,304.00	-
02	CD	14	32	03	71	00	0	1	01	2506	1	00	25,000.00				-
02	CD	14	34	05	72	00	0	1	01	2506	1	00	15,000.00	13,466.50	13,466.50	13,466.50	-
02	CD	14	03	01	71	00	0	1	01	2601	1	00	3,000,000.00				-
02	CD	14	03	01	71	00	0	1	01	2601	3	00	390,000.00				-
02	CD	14	03	01	71	00	0	4	05	2601	4	00	35,661,172.00	35,661,172.00	35,661,172.00	35,661,172.00	-
02	CD	14	03	01	71	00	0	4	05	2601	3	00	1,600,000.00	1,249,266.69	1,249,266.69	1,249,266.69	-
02	CD	14	09	02	72	00	0	1	01	2601	4	00		4,970,788.09	4,970,788.09	4,511,400.70	459,387.39
02	CD	14	10	02	71	00	0	1	01	2601	1	00	10,000.00				-
02	CD	14	13	03	71	00	0	1	01	2601	1	24		1,745.00	1,745.00	1,745.00	-
02	CD	14	13	08	71	00	0	1	01	2601	1	00	33,920.00	1,237.50	1,237.50	1,237.50	-
02	CD	14	15	03	73	00	0	1	01	2601	3	00	250,000.00				-
02	CD	14	15	08	72	00	0	1	01	2601	3	00		275.03	275.03	275.03	-
02	CD	14	24	01	71	00	1	1	01	2601	1	24		142,032.73	142,032.73	142,032.73	-
02	CD	14	24	08	72	00	0	1	01	2601	3	00	1,190,072.00	441,559.45	441,559.45	441,559.45	-
02	CD	14	28	08	72	00	0	1	01	2601	4	00		2,577,158.85	2,577,158.85	488,095.30	2,089,063.55
02	CD	14	03	01	71	00	0	1	01	2602	3	00	115,000.00	50.00	50.00	50.00	-
02	CD	14	06	01	71	00	0	1	01	2602	1	00		379.50	379.50	379.50	-
02	CD	14	09	02	72	00	0	1	01	2602	1	00		2,269.99	2,269.99	2,269.99	-
02	CD	14	15	03	73	00	0	1	01	2602	1	00	3,000.00				-
02	CD	14	15	03	74	00	0	1	01	2602	3	00		39,996.02	39,996.02	39,996.02	-
02	CD	14	23	01	71	00	0	1	01	2602	1	00	660.00				-
02	CD	14	25	03	71	00	0	1	01	2602	3	00	280,000.00	257,991.05	257,991.05	257,991.05	-
02	CD	14	25	08	72	00	0	1	01	2602	3	00	73,000.00	72,974.40	72,974.40	72,974.40	-
02	CD	14	28	08	74	00	0	1	01	2602	3	00	150,000.00	149,937.00	149,937.00	149,937.00	-
02	CD	14	31	03	71	00	0	1	01	2602	3	00	340,624.00	308,245.08	308,245.08	308,245.08	-
02	CD	14	31	04	71	00	0	1	01	2602	1	00	1,000.00				-
02	CD	14	32	02	71	00	0	1	01	2602	3	00	97,622.00	32,886.55	32,886.55	32,886.55	-
02	CD	14	32	02	72	00	0	1	01	2602	1	00	2,000.00				-
02	CD	14	32	03	71	00	0	1	01	2602	1	00	11,037.00	10,960.58	10,960.58	10,960.58	-
02	CD	14	03	01	71	00	0	1	01	2701	1	00	80,000.00				-
02	CD	14	03	01	71	00	0	1	01	2701	3	00	500,000.00	210,968.66	210,968.66	210,968.66	-
02	CD	14	03	01	71	00	0	4	05	2701	4	60		343,437.84	343,437.84	343,437.84	-
02	CD	14	03	01	71	00	0	4	05	2701	4	00	4,549,168.00	4,285,006.79	4,285,006.79	4,285,006.79	-
02	CD	14	06	01	71	00	0	1	01	2701	1	00		3,450.00	3,450.00	3,450.00	-
02	CD	14	09	02	72	00	0	1	01	2701	3	00		449.70	449.70	449.70	-
02	CD	14	09	02	72	00	0	1	01	2701	1	00		4,057.20	4,057.20	4,057.20	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	13	08	71	00	0	1	01	2701	1	00	20,000.00	19,104.95	19,104.95	19,104.95	-
02	CD	14	18	02	71	00	0	1	01	2701	1	00	11,000.00				-
02	CD	14	23	01	71	00	0	1	01	2701	1	00	240.00				-
02	CD	14	24	01	71	00	1	1	01	2701	1	24		402,036.15	402,036.15	402,036.15	-
02	CD	14	25	04	71	00	1	1	01	2701	1	24		264,565.00	264,565.00	264,565.00	-
02	CD	14	32	03	71	00	0	1	01	2701	3	00		122.80	122.80	122.80	-
02	CD	14	34	02	71	00	1	1	01	2701	1	24		65,590.00	65,590.00	65,590.00	-
02	CD	14	03	01	71	00	0	1	01	2702	1	00		735.00	735.00	735.00	-
02	CD	14	03	01	71	00	0	1	01	2702	3	00	1,500,000.00	2,219,252.78	2,219,252.78	26,434.85	2,192,817.93
02	CD	14	03	01	71	00	0	4	05	2702	3	00		755,264.34	755,264.34	755,264.34	-
02	CD	14	03	01	71	00	0	4	05	2702	4	00	4,661,915.00	3,241,179.47	3,241,179.47	3,241,179.47	-
02	CD	14	03	01	71	00	0	4	05	2702	4	60		427,779.30	427,779.30	427,779.30	-
02	CD	14	18	02	71	00	0	1	01	2702	1	00	11,000.00	10,972.72	10,972.72	10,972.72	-
02	CD	14	32	03	71	00	0	1	01	2702	3	00		1,931.80	1,931.80	1,931.80	-
02	CD	14	03	01	71	00	0	1	01	2703	3	00	150,000.00	355,988.71	355,988.71	355,988.71	-
02	CD	14	03	01	71	00	0	1	01	2703	1	00		159,150.00	159,150.00	159,150.00	-
02	CD	14	03	01	71	00	0	4	05	2703	1	00		452,794.70	452,794.70	452,794.70	-
02	CD	14	06	01	71	00	0	1	01	2703	1	00	68,000.00	21,735.00	21,735.00	21,735.00	-
02	CD	14	13	03	71	00	0	1	01	2703	1	26	50,000.00	49,990.50	49,990.50	49,990.50	-
02	CD	14	14	02	71	00	0	1	01	2703	1	00	12,000.00	24,926.25	24,926.25	24,926.25	-
02	CD	14	14	03	71	00	0	1	01	2703	1	00	12,000.00				-
02	CD	14	23	01	71	00	0	1	01	2703	1	00	61,283.00				-
02	CD	14	24	01	71	00	0	1	01	2703	3	00	1,861,810.00	1,708,637.73	1,708,637.73	1,708,637.73	-
02	CD	14	31	03	71	00	0	1	01	2703	1	00	43,950.00	24,999.85	24,999.85	24,999.85	-
02	CD	14	32	02	71	00	0	1	01	2703	3	00		49,557.50	49,557.50	49,557.50	-
02	CD	14	32	02	72	00	0	1	01	2703	1	00	28,750.00	28,577.50	28,577.50	28,577.50	-
02	CD	14	32	03	71	00	0	1	01	2703	3	00	130,846.00	130,611.25	130,611.25	130,611.25	-
02	CD	14	34	06	71	00	0	1	01	2703	1	00		8,000.00	8,000.00	8,000.00	-
02	CD	14	03	01	71	00	0	1	01	2901	1	00	18,000.00				-
02	CD	14	34	03	72	00	0	1	01	2901	1	60		6,423.90	6,423.90	6,423.90	-
02	CD	14	34	03	72	00	0	1	01	2901	1	00	14,000.00	13,970.35	13,970.35	13,970.35	-
2000 MATERIALES Y SUMINISTROS													***154,658,747.00***	***143,481,085.35***	***143,481,085.35***	***138,253,515.98***	***5,227,569.37***
02	CD	14	03	01	71	00	0	1	01	3101	3	00	10,000.00				-
02	CD	14	03	01	71	00	0	1	01	3103	1	00		2,468.00	2,468.00	2,468.00	-
02	CD	14	03	01	71	00	0	1	01	3103	3	00		2,431.00	2,431.00	2,431.00	-
02	CD	14	03	01	71	00	0	4	05	3103	3	00	9,000,000.00	5,647,517.44	5,647,517.44	5,647,517.44	-
02	CD	14	13	08	71	00	0	1	01	3103	1	00	15,000.00				-
02	CD	14	14	04	71	00	0	1	01	3103	1	00	30,000.00				-
02	CD	14	14	05	71	00	0	1	01	3103	1	00	15,000.00				-
02	CD	14	15	02	72	00	0	1	01	3103	1	00	6,500.00				-
02	CD	14	03	01	71	00	0	1	01	3104	1	00		1,732,892.60	1,732,892.60	1,732,892.60	-
02	CD	14	03	01	71	00	0	1	01	3104	4	00	1,000,000.00	898,007.59	898,007.59	782,608.68	115,398.91
02	CD	14	13	08	71	00	0	1	01	3104	2	00	12,000.00	9,391.32	9,391.32	9,391.32	-
02	CD	14	14	04	71	00	0	1	01	3104	2	00	15,000.00	8,400.10	8,400.10	8,400.10	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	14	05	71	00	0	1	01	3104	4	00	15,000.00				-
02	CD	14	15	02	72	00	0	1	01	3104	4	00	150,000.00				-
02	CD	14	25	08	73	00	0	4	05	3104	1	00		68,718.99	68,718.99	68,718.99	-
02	CD	14	25	08	73	00	0	4	05	3104	4	00	59,978,816.00	31,614,663.91	31,614,663.91	31,614,663.91	-
02	CD	14	29	08	72	00	0	1	01	3104	1	00		60,310.43	60,310.43	60,310.43	-
02	CD	14	03	01	71	00	0	1	01	3105	4	00	5,454,340.00	4,907,608.00	4,907,608.00	4,907,608.00	-
02	CD	14	03	01	71	00	0	4	05	3105	3	00	2,000,000.00	499,598.72	499,598.72	499,598.72	-
02	CD	14	14	04	71	00	0	1	01	3105	1	00	15,000.00				-
02	CD	14	25	03	71	00	0	1	01	3105	3	00	234,000.00				-
02	CD	14	03	01	71	00	0	1	01	3106	1	00	400,000.00	386,105.26	386,105.26	386,105.26	-
02	CD	14	15	02	72	00	0	1	01	3106	1	00	30,000.00	19,849.37	19,849.37	19,849.37	-
02	CD	14	03	01	71	00	0	1	01	3107	1	00	137,000.00	16,789.99	16,789.99	16,789.99	-
02	CD	14	03	01	71	00	0	4	05	3107	1	00	156,940.00	148,145.98	148,145.98	148,145.98	-
02	CD	14	29	01	71	00	1	1	01	3108	1	24		114,174.48	114,174.48	114,174.48	-
02	CD	14	29	01	71	00	0	1	01	3108	1	24		96,390.00	96,390.00	96,390.00	-
02	CD	14	03	01	71	00	0	1	01	3109	1	00	10,000.00	10,000.00	10,000.00	10,000.00	-
02	CD	14	03	01	71	00	0	4	05	3109	1	00		31,424.00	31,424.00	31,424.00	-
02	CD	14	03	01	71	00	0	1	01	3201	1	00	1,000,000.00				-
02	CD	14	03	01	71	00	0	4	05	3201	3	00	5,490,000.00	5,248,591.43	5,248,591.43	5,248,591.43	-
02	CD	14	13	08	71	00	0	1	01	3201	3	00	240,000.00	187,461.50	187,461.50	187,461.50	-
02	CD	14	14	04	71	00	0	1	01	3201	3	00	240,000.00				-
02	CD	14	14	05	71	00	0	1	01	3201	3	00	260,000.00				-
02	CD	14	03	01	71	00	0	1	01	3203	3	00	925,000.00				-
02	CD	14	03	01	71	00	0	1	01	3207	1	00	6,000,000.00	84,599.66	84,599.66	84,599.66	-
02	CD	14	03	01	71	00	0	1	01	3207	3	00	1,692,879.00				-
02	CD	14	03	01	71	00	0	4	05	3207	3	00	2,500,000.00	1,235,430.09	1,235,430.09	1,235,430.09	-
02	CD	14	14	02	71	00	0	1	01	3207	3	00	455,750.00	430,293.83	430,293.83	430,293.83	-
02	CD	14	14	03	71	00	0	1	01	3207	3	00	244,679.00	200,175.90	200,175.90	200,175.90	-
02	CD	14	14	04	71	00	0	1	01	3207	3	00	190,000.00	184,350.00	184,350.00	184,350.00	-
02	CD	14	24	01	71	00	1	1	01	3207	1	24		19,320.00	19,320.00	19,320.00	-
02	CD	14	24	01	71	00	0	1	01	3207	1	24		5,635.00	5,635.00	5,635.00	-
02	CD	14	24	01	71	00	0	1	01	3207	3	00	300,000.00	249,895.00	249,895.00	249,895.00	-
02	CD	14	28	08	74	00	0	1	01	3207	3	00		198,749.33	198,749.33	198,749.33	-
02	CD	14	29	01	71	00	0	1	01	3207	3	60		1,383,798.54	1,383,798.54	1,383,798.54	-
02	CD	14	29	01	71	00	1	7	05	3207	3	00		2,974,695.89	2,974,695.89	2,974,695.89	-
02	CD	14	29	01	71	00	0	4	05	3207	3	00	14,356,502.00	59,174,572.76	59,174,572.76	59,174,572.76	-
02	CD	14	29	01	71	00	0	4	05	3207	3	60		743,170.18	743,170.18	743,170.18	-
02	CD	14	29	01	71	00	0	1	01	3207	3	00	47,293,498.00	11,656,199.74	11,656,199.74	9,530,264.23	2,125,935.51
02	CD	14	29	08	71	00	0	1	01	3207	3	60		95,799.70	95,799.70	95,799.70	-
02	CD	14	03	01	71	00	0	1	01	3210	1	00	3,002,546.00				-
02	CD	14	03	01	71	00	0	4	05	3210	3	00	3,500,000.00	3,277,299.59	3,277,299.59	3,277,299.59	-
02	CD	14	13	03	71	00	0	1	01	3210	1	26	30,000.00				-
02	CD	14	14	02	71	00	0	1	01	3210	1	00	35,000.00	34,902.50	34,902.50	34,902.50	-
02	CD	14	14	04	71	00	0	1	01	3210	1	00	90,000.00	383,100.00	383,100.00	383,100.00	-
02	CD	14	14	05	71	00	0	1	01	3210	1	00	40,000.00	22,472.86	22,472.86	22,472.86	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	15	03	72	00	0	1	01	3210	1	00	100,000.00	9,194.71	9,194.71	9,194.71	-
02	CD	14	15	03	73	00	0	1	01	3210	1	00	35,000.00				-
02	CD	14	18	02	72	00	0	1	01	3210	3	00	200,000.00				-
02	CD	14	23	01	71	00	0	1	01	3210	3	00	200,000.00	2,196,428.96	2,196,428.96	2,196,428.96	-
02	CD	14	24	01	71	00	0	1	01	3210	3	00	146,000.00	4,600.00	4,600.00	4,600.00	-
02	CD	14	24	08	72	00	0	1	01	3210	3	00	120,000.00	119,025.00	119,025.00	119,025.00	-
02	CD	14	32	02	72	00	0	1	01	3211	3	00	701,500.00	700,999.75	700,999.75		700,999.75
02	CD	14	32	03	71	00	0	1	01	3211	3	00	2,717,967.00	2,717,438.80	2,717,438.80	1,714,468.59	1,002,970.21
02	CD	14	03	01	71	00	0	1	01	3212	3	00	50,000.00				-
02	CD	14	03	01	71	00	0	4	05	3212	4	00	1,542,265.00	333,617.80	333,617.80	333,617.80	-
02	CD	14	14	05	71	00	0	1	01	3212	1	00	20,000.00				-
02	CD	14	32	02	72	00	0	1	01	3212	1	00	5,000.00				-
02	CD	14	32	03	71	00	0	1	01	3212	1	00	3,000.00				-
02	CD	14	03	01	71	00	0	1	01	3301	1	00	24,400,000.00	25,109,175.38	25,109,175.38	25,069,443.86	39,731.52
02	CD	14	03	01	71	00	0	1	01	3301	1	24	982,759.00	290,620.43	290,620.43	290,620.43	-
02	CD	14	03	01	71	00	1	1	01	3301	1	24		386,384.86	386,384.86	386,384.86	-
02	CD	14	13	03	71	00	0	1	01	3301	1	24	1,289,982.00	1,232,379.32	1,232,379.32	1,232,379.32	-
02	CD	14	13	03	71	00	1	1	01	3301	1	24		1,681,145.48	1,681,145.48	1,681,145.48	-
02	CD	14	15	02	72	00	1	1	01	3301	1	24		640,326.88	640,326.88	640,326.88	-
02	CD	14	15	02	72	00	0	1	01	3301	1	24		108,430.25	108,430.25	108,430.25	-
02	CD	14	15	03	72	00	0	1	01	3301	1	24		297,528.03	297,528.03	297,528.03	-
02	CD	14	15	03	72	00	1	1	01	3301	1	24		542,939.96	542,939.96	542,939.96	-
02	CD	14	15	03	73	00	1	1	01	3301	1	24		511,663.88	511,663.88	511,663.88	-
02	CD	14	15	03	73	00	0	1	01	3301	1	24		373,253.99	373,253.99	373,253.99	-
02	CD	14	18	02	71	00	1	1	01	3301	1	24		29,762.00	29,762.00	29,762.00	-
02	CD	14	18	02	71	00	0	1	01	3301	1	24		13,662.00	13,662.00	13,662.00	-
02	CD	14	18	02	72	00	1	1	01	3301	1	24		38,755.00	38,755.00	38,755.00	-
02	CD	14	18	02	72	00	0	1	01	3301	1	24		18,124.00	18,124.00	18,124.00	-
02	CD	14	23	01	71	00	0	1	01	3301	1	24	941,311.00	842,449.06	842,449.06	842,449.06	-
02	CD	14	23	01	71	00	1	1	01	3301	1	24		1,118,303.36	1,118,303.36	1,118,303.36	-
02	CD	14	24	01	71	00	0	1	01	3301	1	24		7,205,822.66	7,205,822.66	7,205,822.66	-
02	CD	14	24	01	71	00	1	1	01	3301	1	24		14,834,303.56	14,834,303.56	14,834,303.56	-
02	CD	14	24	08	72	00	0	1	01	3301	1	24	5,159,927.00				-
02	CD	14	25	04	71	00	1	1	01	3301	1	24		1,142,245.50	1,142,245.50	1,142,245.50	-
02	CD	14	25	04	71	00	0	1	01	3301	1	24		953,712.19	953,712.19	953,712.19	-
02	CD	14	29	01	71	00	0	1	01	3301	1	24	3,848,030.00	2,274,317.50	2,274,317.50	2,274,317.50	-
02	CD	14	29	01	71	00	1	1	01	3301	1	24		3,164,675.80	3,164,675.80	3,164,675.80	-
02	CD	14	31	03	71	00	0	1	01	3301	1	24	1,366,877.00				-
02	CD	14	32	02	71	00	0	1	01	3301	1	24	787,806.00	600,107.25	600,107.25	600,107.25	-
02	CD	14	32	02	71	00	1	1	01	3301	1	24		729,028.25	729,028.25	729,028.25	-
02	CD	14	32	03	71	00	0	1	01	3301	1	00		1,454,569.70	1,454,569.70	974,912.50	479,657.20
02	CD	14	34	01	73	00	1	1	01	3301	1	24		467,505.35	467,505.35	467,505.35	-
02	CD	14	34	01	73	00	0	1	01	3301	1	24		309,705.72	309,705.72	309,705.72	-
02	CD	14	34	02	71	00	0	1	01	3301	1	24	2,840,605.00	1,629,691.19	1,629,691.19	1,629,691.19	-
02	CD	14	34	02	71	00	1	1	01	3301	1	24		2,177,864.38	2,177,864.38	2,177,864.38	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	03	01	71	00	0	1	01	3302	1	60		5,520.00	5,520.00	5,520.00	-
02	CD	14	03	01	71	00	0	4	05	3302	3	00	1,938,750.00	1,779,025.00	1,779,025.00	1,779,025.00	-
02	CD	14	03	01	71	00	0	4	05	3303	3	00	700,000.00	1,387,817.70	1,387,817.70	1,387,817.70	-
02	CD	14	15	02	72	00	0	1	01	3303	1	00	60,000.00				-
02	CD	14	06	01	71	00	0	1	01	3304	1	00	10,529.00				-
02	CD	14	14	02	71	00	0	1	01	3304	1	00	70,000.00				-
02	CD	14	32	02	72	00	0	1	01	3304	3	00	658,876.00				-
02	CD	14	03	01	71	00	0	1	01	3305	3	00		1,169,848.18	1,169,848.18	1,169,848.18	-
02	CD	14	03	01	71	00	0	4	05	3305	3	00	700,000.00	529,099.71	529,099.71	529,099.71	-
02	CD	14	06	01	71	00	0	1	01	3305	1	00	97,819.00				-
02	CD	14	14	04	71	00	0	1	01	3305	1	00	40,000.00				-
02	CD	14	14	05	71	00	0	1	01	3305	3	00	192,000.00	192,000.00	192,000.00	192,000.00	-
02	CD	14	15	03	73	00	0	1	01	3305	3	00	210,000.00				-
02	CD	14	24	01	71	00	0	1	01	3305	1	00	70,000.00	9,629.55	9,629.55	9,629.55	-
02	CD	14	32	03	71	00	0	1	01	3305	3	00	7,850,000.00	675,000.00	675,000.00	675,000.00	-
02	CD	14	34	05	72	00	0	1	01	3305	1	00	5,000.00	10,000.00	10,000.00	10,000.00	-
02	CD	14	03	01	71	00	0	1	01	3402	4	00	50,000.00				-
02	CD	14	31	04	71	00	0	1	01	3402	1	60		99,475.00	99,475.00	99,475.00	-
02	CD	14	32	03	71	00	0	1	01	3402	1	00		399,586.42	399,586.42	399,586.42	-
02	CD	14	32	03	71	00	0	1	01	3402	4	00	600,000.00				-
02	CD	14	03	01	71	00	0	1	01	3403	1	24		535.90	535.90	535.90	-
02	CD	14	03	01	71	00	0	1	01	3403	1	00	50,000.00	38,611.66	38,611.66	38,611.66	-
02	CD	14	03	01	71	00	1	1	01	3403	1	24		2,467.90	2,467.90	2,467.90	-
02	CD	14	13	03	71	00	0	1	01	3403	1	24		1,245.45	1,245.45	1,245.45	-
02	CD	14	13	03	71	00	1	1	01	3403	1	24		1,746.85	1,746.85	1,746.85	-
02	CD	14	15	02	72	00	1	1	01	3403	1	24		584.20	584.20	584.20	-
02	CD	14	15	02	72	00	0	1	01	3403	1	24		120.75	120.75	120.75	-
02	CD	14	15	03	72	00	1	1	01	3403	1	24		1,054.55	1,054.55	1,054.55	-
02	CD	14	15	03	72	00	0	1	01	3403	1	24		465.75	465.75	465.75	-
02	CD	14	15	03	73	00	0	1	01	3403	1	24		355.35	355.35	355.35	-
02	CD	14	15	03	73	00	1	1	01	3403	1	24		694.60	694.60	694.60	-
02	CD	14	18	02	71	00	1	1	01	3403	1	24		1,183.35	1,183.35	1,183.35	-
02	CD	14	18	02	71	00	0	1	01	3403	1	24		1,428.30	1,428.30	1,428.30	-
02	CD	14	18	02	72	00	0	1	01	3403	1	24		235.75	235.75	235.75	-
02	CD	14	18	02	72	00	1	1	01	3403	1	24		58.65	58.65	58.65	-
02	CD	14	23	01	71	00	0	1	01	3403	1	24		3,308.55	3,308.55	3,308.55	-
02	CD	14	23	01	71	00	1	1	01	3403	1	24		2,800.75	2,800.75	2,800.75	-
02	CD	14	24	01	71	00	0	1	01	3403	1	24		7,354.25	7,354.25	7,354.25	-
02	CD	14	24	01	71	00	1	1	01	3403	1	24		10,398.30	10,398.30	10,398.30	-
02	CD	14	25	04	71	00	1	1	01	3403	1	24		1,599.65	1,599.65	1,599.65	-
02	CD	14	25	04	71	00	0	1	01	3403	1	24		948.75	948.75	948.75	-
02	CD	14	29	01	71	00	0	1	01	3403	1	24		1,321.35	1,321.35	1,321.35	-
02	CD	14	29	01	71	00	1	1	01	3403	1	24		1,991.80	1,991.80	1,991.80	-
02	CD	14	31	03	71	00	1	1	01	3403	1	24		263.35	263.35	263.35	-
02	CD	14	31	03	71	00	0	1	01	3403	1	24		65.55	65.55	65.55	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	32	02	71	00	1	1	01	3403	1	24		736.00	736.00	736.00	-
02	CD	14	32	02	71	00	0	1	01	3403	1	24		382.95	382.95	382.95	-
02	CD	14	32	03	71	00	0	1	01	3403	1	00		1,510.00	1,510.00	1,510.00	-
02	CD	14	34	01	73	00	0	1	01	3403	1	24		691.15	691.15	691.15	-
02	CD	14	34	01	73	00	1	1	01	3403	1	24		638.25	638.25	638.25	-
02	CD	14	34	02	71	00	0	1	01	3403	1	24		1,501.90	1,501.90	1,501.90	-
02	CD	14	34	02	71	00	1	1	01	3403	1	24		1,659.45	1,659.45	1,659.45	-
02	CD	14	03	01	71	00	0	4	05	3404	4	25	10,316,949.00	1,116,716.52	1,116,716.52	1,116,716.52	-
02	CD	14	03	01	71	00	0	4	05	3404	4	00		7,089,355.56	7,089,355.56	7,089,355.56	-
02	CD	14	03	01	71	00	0	1	01	3407	1	60		2,314.00	2,314.00	2,314.00	-
02	CD	14	03	01	71	00	0	4	05	3407	3	00	2,300,000.00	1,751,487.09	1,751,487.09	1,751,487.09	-
02	CD	14	14	02	71	00	0	1	01	3407	1	00	28,800.00				-
02	CD	14	14	03	71	00	0	1	01	3407	1	00	28,800.00				-
02	CD	14	24	01	71	00	0	1	01	3407	1	00	15,000.00				-
02	CD	14	30	08	72	00	0	1	01	3407	3	00		3,954.00	3,954.00	3,954.00	-
02	CD	14	32	03	71	00	0	1	01	3407	1	00	50,000.00				-
02	CD	14	32	03	71	00	0	1	01	3407	3	00		37,344.00	37,344.00	37,344.00	-
02	CD	14	03	01	71	00	0	4	05	3409	3	00	750,000.00	441,194.05	441,194.05	441,194.05	-
02	CD	14	32	03	71	00	0	1	01	3409	3	00	115,000.00				-
02	CD	14	03	01	71	00	0	1	01	3411	4	00	27,000,000.00	27,000,000.00	27,000,000.00	25,307,232.00	1,692,768.00
02	CD	14	03	01	71	00	0	1	01	3411	4	60		2,932,455.27	2,932,455.27	2,932,455.27	-
02	CD	14	03	01	71	00	0	4	05	3411	2	60		1,994,306.89	1,994,306.89	1,994,306.89	-
02	CD	14	09	02	72	00	0	1	01	3411	2	00		7,320,920.80	7,320,920.80	6,161,954.48	1,158,966.32
02	CD	14	09	02	72	00	0	1	01	3411	4	00		49,072.08	49,072.08		49,072.08
02	CD	14	29	01	71	00	0	1	01	3413	1	24		41,907.43	41,907.43	41,907.43	-
02	CD	14	03	01	71	00	0	1	01	3414	1	04		513,225.17	513,225.17	513,225.17	-
02	CD	14	03	01	71	00	0	1	01	3414	1	60		84,401.75	84,401.75	84,401.75	-
02	CD	14	03	01	71	00	0	1	01	3414	2	00	1,183,000.00	611,001.95	611,001.95	611,001.95	-
02	CD	14	03	01	71	00	0	4	05	3414	4	00	850,000.00	109,362.65	109,362.65	109,362.65	-
02	CD	14	29	01	71	00	1	1	01	3414	1	24		27,949.74	27,949.74	27,949.74	-
02	CD	14	03	01	71	00	0	1	01	3415	1	00		32,953.38	32,953.38	32,953.38	-
02	CD	14	03	01	71	00	0	4	05	3415	3	00	300,000.00				-
02	CD	14	32	03	71	00	0	1	01	3415	3	00		217.35	217.35	217.35	-
02	CD	14	03	01	71	00	0	1	01	3501	1	00		2,070.00	2,070.00	2,070.00	-
02	CD	14	03	01	71	00	0	4	05	3501	3	00	325,000.00	406,947.21	406,947.21	406,947.21	-
02	CD	14	15	03	72	00	0	1	01	3501	3	00		10,000.00	10,000.00	10,000.00	-
02	CD	14	24	01	71	00	0	1	01	3501	1	24		854.52	854.52	854.52	-
02	CD	14	32	03	71	00	0	1	01	3501	3	00	20,000.00	19,826.00	19,826.00	19,826.00	-
02	CD	14	03	01	71	00	0	1	01	3502	3	00	100,000.00				-
02	CD	14	24	01	71	00	1	1	01	3502	1	24		3,772.00	3,772.00	3,772.00	-
02	CD	14	29	01	71	00	1	1	01	3502	1	24		7,475.00	7,475.00	7,475.00	-
02	CD	14	30	08	72	00	0	1	01	3502	3	00	91,568.00				-
02	CD	14	03	01	71	00	0	4	05	3503	3	00	300,000.00				-
02	CD	14	06	01	71	00	0	1	01	3503	1	00		4,370.00	4,370.00	4,370.00	-
02	CD	14	15	03	72	00	1	1	01	3503	1	24		17,779.00	17,779.00	17,779.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	15	03	72	00	0	1	01	3503	1	24		9,372.50	9,372.50	9,372.50	-
02	CD	14	15	03	73	00	0	1	01	3503	3	00	100,000.00				-
02	CD	14	24	01	71	00	1	1	01	3503	1	24		28,272.75	28,272.75	28,272.75	-
02	CD	14	25	08	73	00	0	1	01	3503	1	00		5,865.00	5,865.00	5,865.00	-
02	CD	14	25	08	75	00	0	1	01	3503	3	00	1,000,000.00	999,793.90	999,793.90	999,793.90	-
02	CD	14	30	08	72	00	0	1	01	3503	3	00	1,585,772.00	1,532,338.48	1,532,338.48	410,284.37	1,122,054.11
02	CD	14	31	03	71	00	0	1	01	3503	1	00		2,906.50	2,906.50	2,906.50	-
02	CD	14	32	02	71	00	0	1	01	3503	3	00	50,000.00	49,881.42	49,881.42	49,881.42	-
02	CD	14	32	03	71	00	0	1	01	3503	3	00		322.00	322.00	322.00	-
02	CD	14	03	01	71	00	0	1	01	3504	1	60		83,035.87	83,035.87	83,035.87	-
02	CD	14	03	01	71	00	0	1	01	3504	3	00		38,029.07	38,029.07	38,029.07	-
02	CD	14	03	01	71	00	0	4	05	3504	3	00	500,000.00	398,005.94	398,005.94	398,005.94	-
02	CD	14	13	08	71	00	0	1	01	3504	1	00	40,000.00	40,000.00	40,000.00	40,000.00	-
02	CD	14	14	03	71	00	0	1	01	3504	1	00	30,000.00	29,808.00	29,808.00	29,808.00	-
02	CD	14	14	04	71	00	0	1	01	3504	3	00	108,000.00	107,996.50	107,996.50	107,996.50	-
02	CD	14	14	05	71	00	0	1	01	3504	1	00	50,000.00	15,287.40	15,287.40	15,287.40	-
02	CD	14	15	03	72	00	0	1	01	3504	3	00		47,000.00	47,000.00	47,000.00	-
02	CD	14	24	01	71	00	1	1	01	3504	1	24		27,474.98	27,474.98	27,474.98	-
02	CD	14	24	01	71	00	0	1	01	3504	1	24		4,370.00	4,370.00	4,370.00	-
02	CD	14	24	08	72	00	0	1	01	3504	3	00	1,550,000.00	2,273,679.30	2,273,679.30	2,273,679.30	-
02	CD	14	31	03	71	00	0	1	01	3504	1	00		10,982.50	10,982.50	10,982.50	-
02	CD	14	32	02	72	00	0	1	01	3504	1	00	2,000.00	19,981.50	19,981.50	19,981.50	-
02	CD	14	32	03	71	00	0	1	01	3504	3	00		7,332.17	7,332.17	7,332.17	-
02	CD	14	03	01	71	00	0	1	01	3505	3	00	50,000.00	9,890.00	9,890.00	9,890.00	-
02	CD	14	03	01	71	00	0	1	01	3505	3	60		13,264.10	13,264.10	13,264.10	-
02	CD	14	03	01	71	00	0	4	05	3505	3	00		163,485.15	163,485.15	163,485.15	-
02	CD	14	09	02	72	00	0	1	01	3505	3	00		31,362.28	31,362.28	31,362.28	-
02	CD	14	24	01	71	00	1	1	01	3505	1	24		107,889.55	107,889.55	107,889.55	-
02	CD	14	03	01	71	00	0	4	05	3506	3	00	6,800,000.00	8,018,386.25	8,018,386.25	8,018,386.25	-
02	CD	14	15	03	74	00	0	1	01	3506	3	00		79,613.00	79,613.00	79,613.00	-
02	CD	14	25	04	71	00	0	4	05	3506	3	00		47,840.00	47,840.00	47,840.00	-
02	CD	14	32	03	71	00	0	1	01	3506	3	00		1,008.00	1,008.00	1,008.00	-
02	CD	14	14	03	71	00	0	1	01	3507	1	00	25,000.00				-
02	CD	14	09	02	72	00	0	1	01	3508	3	00		2,449.50	2,449.50	2,449.50	-
02	CD	14	10	02	71	00	0	1	01	3509	1	00	25,000.00	25,000.00	25,000.00	25,000.00	-
02	CD	14	03	01	71	00	0	1	01	3510	1	60		2,889.00	2,889.00	2,889.00	-
02	CD	14	03	01	71	00	0	1	01	3510	3	00	350,000.00	6,208.03	6,208.03	6,208.03	-
02	CD	14	03	01	71	00	0	4	05	3510	3	00	11,000,000.00	9,932,882.36	9,932,882.36	9,932,882.36	-
02	CD	14	06	01	71	00	0	1	01	3510	3	00	60,000.00				-
02	CD	14	15	03	72	00	0	1	01	3510	3	00	100,000.00				-
02	CD	14	15	03	73	00	0	1	01	3510	1	00	30,000.00				-
02	CD	14	15	03	74	00	0	1	01	3510	3	00		250,750.20	250,750.20	250,750.20	-
02	CD	14	23	01	71	00	0	1	01	3510	3	00	135,900.00				-
02	CD	14	23	08	72	00	0	1	01	3510	3	00		73,426.03	73,426.03	73,426.03	-
02	CD	14	24	01	71	00	1	1	01	3510	1	24		13,888.43	13,888.43	13,888.43	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	08	73	00	0	1	01	3510	3	00	300,000.00	354,917.50	354,917.50	354,917.50	-
02	CD	14	25	08	73	00	0	1	01	3510	1	60		12,104.75	12,104.75	12,104.75	-
02	CD	14	30	08	72	00	0	1	01	3510	3	00		39,365.24	39,365.24	39,365.24	-
02	CD	14	31	03	71	00	0	1	01	3510	1	00		18,248.45	18,248.45	18,248.45	-
02	CD	14	31	03	71	00	0	1	01	3510	1	24		295,170.50	295,170.50	295,170.50	-
02	CD	14	31	03	71	00	1	1	01	3510	1	24		245,554.25	245,554.25	245,554.25	-
02	CD	14	31	04	71	00	0	1	01	3510	3	00	80,000.00	79,998.60	79,998.60	79,998.60	-
02	CD	14	32	02	71	00	0	1	01	3510	1	24		4,297.00	4,297.00	4,297.00	-
02	CD	14	32	02	71	00	0	1	01	3510	1	00		47,384.00	47,384.00	47,384.00	-
02	CD	14	32	02	72	00	0	1	01	3510	3	00	38,000.00	37,689.15	37,689.15	37,689.15	-
02	CD	14	32	02	72	00	0	1	01	3510	1	00		2,966.17	2,966.17	2,966.17	-
02	CD	14	32	03	71	00	0	1	01	3510	3	00	42,000.00	1,841,577.98	1,841,577.98	1,841,577.98	-
02	CD	14	34	05	72	00	0	1	01	3510	1	00	9,000.00	9,000.00	9,000.00	9,000.00	-
02	CD	14	03	01	71	00	0	1	01	3511	1	00		18,685.61	18,685.61	18,685.61	-
02	CD	14	03	01	71	00	0	1	01	3511	3	00		50,332.03	50,332.03	50,332.03	-
02	CD	14	03	01	71	00	0	4	05	3511	3	00	1,500,000.00	1,063,202.66	1,063,202.66	1,063,202.66	-
02	CD	14	06	01	71	00	0	1	01	3511	3	00	87,376.00	18,007.31	18,007.31	18,007.31	-
02	CD	14	23	01	71	00	0	1	01	3511	1	00	51,930.00	4,140.00	4,140.00	4,140.00	-
02	CD	14	28	08	74	00	0	1	01	3511	1	60		2,751.50	2,751.50	2,751.50	-
02	CD	14	31	04	71	00	0	1	01	3511	1	60		6,410.20	6,410.20	6,410.20	-
02	CD	14	32	03	71	00	0	1	01	3511	3	00	52,000.00	36,570.73	36,570.73	36,570.73	-
02	CD	14	34	03	72	00	0	1	01	3511	1	00	15,000.00	5,000.00	5,000.00	5,000.00	-
02	CD	14	34	04	71	00	0	1	01	3511	1	00		7,475.00	7,475.00	7,475.00	-
02	CD	14	03	01	71	00	0	4	05	3513	3	00	125,000.00	279,937.28	279,937.28	279,937.28	-
02	CD	14	09	02	72	00	0	1	01	3513	3	00	4,750,000.00	3,046,873.92	3,046,873.92	2,272,806.54	774,067.38
02	CD	14	03	01	71	00	0	1	01	3601	3	60		20,000.00	20,000.00	20,000.00	-
02	CD	14	03	01	71	00	0	1	01	3601	1	60		17,250.00	17,250.00	17,250.00	-
02	CD	14	03	01	71	00	0	1	01	3601	3	00	180,000.00				-
02	CD	14	10	02	71	00	0	1	01	3601	1	00	15,000.00				-
02	CD	14	27	03	71	00	0	1	01	3601	1	00	15,000.00				-
02	CD	14	03	01	71	00	0	1	01	3602	3	60		19,665.77	19,665.77	19,665.77	-
02	CD	14	03	01	71	00	0	1	01	3602	1	60		313,794.39	313,794.39	313,794.39	-
02	CD	14	03	01	71	00	0	1	01	3602	3	00	5,775,000.00	3,117,023.91	3,117,023.91	3,117,023.91	-
02	CD	14	15	03	72	00	0	1	01	3602	1	00	70,000.00	21,240.50	21,240.50	21,240.50	-
02	CD	14	18	02	71	00	0	1	01	3602	1	00	10,000.00				-
02	CD	14	18	02	72	00	0	1	01	3602	1	00	2,000.00	1,994.10	1,994.10	1,994.10	-
02	CD	14	24	01	71	00	0	1	01	3602	3	00		57,500.00	57,500.00	57,500.00	-
02	CD	14	31	04	71	00	0	1	01	3602	1	00	68,500.00	68,360.00	68,360.00	68,360.00	-
02	CD	14	34	05	72	00	0	1	01	3602	3	00	364,000.00	518,002.90	518,002.90	518,002.90	-
02	CD	14	03	01	71	00	0	1	01	3603	3	00	216,000.00	4,197.50	4,197.50	4,197.50	-
02	CD	14	03	01	71	00	0	1	01	3605	3	00	420,000.00	148,994.00	148,994.00	148,994.00	-
02	CD	14	03	01	71	00	1	1	01	3605	1	24		11,109.00	11,109.00	11,109.00	-
02	CD	14	15	02	72	00	0	1	01	3605	3	00	100,000.00				-
02	CD	14	23	01	71	00	0	1	01	3605	1	00	58,200.00				-
02	CD	14	24	01	71	00	1	1	01	3605	1	24		311,132.50	311,132.50	311,132.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	04	71	00	1	1	01	3605	1	24		60,030.00	60,030.00	60,030.00	-
02	CD	14	32	02	71	00	1	1	01	3605	1	24		11,247.00	11,247.00	11,247.00	-
02	CD	14	32	02	72	00	0	1	01	3605	1	00	17,250.00				-
02	CD	14	32	03	71	00	0	1	01	3605	1	00	37,982.00	21,490.91	21,490.91	21,490.91	-
02	CD	14	34	01	73	00	1	1	01	3605	1	24		62,790.00	62,790.00	62,790.00	-
02	CD	14	03	01	71	00	0	1	01	3606	1	00	30,000.00	6,658.50	6,658.50	6,658.50	-
02	CD	14	03	01	71	00	0	1	01	3606	1	60		12,050.39	12,050.39	12,050.39	-
02	CD	14	03	01	71	00	0	1	01	3606	3	00	100,000.00	141,780.05	141,780.05	141,780.05	-
02	CD	14	03	01	71	00	0	4	05	3606	3	00	200,000.00				-
02	CD	14	09	02	72	00	0	1	01	3606	1	00	50,000.00				-
02	CD	14	13	08	71	00	0	1	01	3606	1	00	15,000.00				-
02	CD	14	14	02	71	00	0	1	01	3606	1	00	10,000.00	10,049.49	10,049.49	10,049.49	-
02	CD	14	14	03	71	00	0	1	01	3606	1	00	6,000.00				-
02	CD	14	14	04	71	00	0	1	01	3606	1	00	70,000.00	33,005.00	33,005.00	33,005.00	-
02	CD	14	14	05	71	00	0	1	01	3606	1	00	40,000.00	27,398.75	27,398.75	27,398.75	-
02	CD	14	15	03	72	00	0	1	01	3606	3	00		258,000.00	258,000.00	258,000.00	-
02	CD	14	15	03	72	00	0	1	01	3606	1	00		87,000.00	87,000.00	87,000.00	-
02	CD	14	15	03	74	00	0	1	01	3606	3	00		4,800.00	4,800.00	4,800.00	-
02	CD	14	18	02	71	00	0	1	01	3606	1	00	5,000.00				-
02	CD	14	18	02	72	00	0	1	01	3606	1	00	6,000.00				-
02	CD	14	23	01	71	00	0	1	01	3606	3	00	700,000.00				-
02	CD	14	24	01	71	00	0	1	01	3606	3	00	114,500.00	57,396.50	57,396.50	57,396.50	-
02	CD	14	29	01	71	00	1	1	01	3606	1	24		199,364.50	199,364.50	199,364.50	-
02	CD	14	31	03	71	00	0	1	01	3606	1	00		72,910.00	72,910.00	72,910.00	-
02	CD	14	34	05	72	00	0	1	01	3606	3	00	22,000.00	6,900.00	6,900.00	6,900.00	-
02	CD	14	09	02	72	00	0	1	01	3702	1	00	10,000.00				-
02	CD	14	14	02	71	00	0	1	01	3702	1	00	12,000.00				-
02	CD	14	14	03	71	00	0	1	01	3702	1	00	9,000.00				-
02	CD	14	03	01	71	00	0	1	01	3703	3	00	2,770,000.00	2,877,556.00	2,877,556.00	2,877,556.00	-
02	CD	14	14	05	71	00	0	1	01	3703	1	00	36,000.00				-
02	CD	14	15	08	72	00	0	1	01	3703	3	00	100,000.00				-
02	CD	14	23	08	72	00	0	1	01	3703	1	00	60,000.00	60,000.00	60,000.00	60,000.00	-
02	CD	14	25	03	71	00	0	1	01	3703	1	00	72,000.00	72,000.00	72,000.00	72,000.00	-
02	CD	14	25	04	71	00	0	1	01	3703	3	00	150,000.00	150,000.00	150,000.00	150,000.00	-
02	CD	14	25	08	72	00	0	1	01	3703	1	00	22,800.00	22,800.00	22,800.00	22,800.00	-
02	CD	14	25	08	73	00	0	1	01	3703	3	00	252,000.00	250,900.00	250,900.00	250,900.00	-
02	CD	14	31	03	71	00	0	1	01	3703	1	00	62,990.00	62,400.00	62,400.00	62,400.00	-
02	CD	14	03	01	71	00	0	1	01	3801	1	00	120,000.00				-
02	CD	14	15	03	74	00	0	1	01	3801	1	00		19,997.93	19,997.93	19,997.93	-
02	CD	14	03	01	71	00	0	1	01	3802	3	00		15,985.00	15,985.00	15,985.00	-
02	CD	14	03	01	71	00	0	1	01	3802	1	00	200,000.00	30,762.50	30,762.50	30,762.50	-
02	CD	14	03	01	71	00	0	4	05	3802	3	00	3,200,000.00	2,940,874.28	2,940,874.28	2,940,874.28	-
02	CD	14	06	01	71	00	0	1	01	3802	3	00	5,000,000.00				-
02	CD	14	06	01	71	00	0	1	01	3802	1	00	25,300.00	25,300.00	25,300.00	25,300.00	-
02	CD	14	13	08	71	00	0	1	01	3802	1	00	40,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	14	02	71	00	0	1	01	3802	1	00	140,000.00	139,175.00	139,175.00	139,175.00	-
02	CD	14	14	03	71	00	0	1	01	3802	1	00	60,810.00	59,836.02	59,836.02	59,836.02	-
02	CD	14	14	04	71	00	0	1	01	3802	3	00	200,000.00	240,000.00	240,000.00	240,000.00	-
02	CD	14	14	05	71	00	0	1	01	3802	1	00	90,000.00	81,375.00	81,375.00	81,375.00	-
02	CD	14	15	03	72	00	0	1	01	3802	1	00	100,000.00	110,320.00	110,320.00	110,320.00	-
02	CD	14	23	01	71	00	0	1	01	3802	3	00	1,291,805.00	1,286,408.33	1,286,408.33	1,286,408.33	-
02	CD	14	23	01	71	00	0	1	01	3802	1	60		112,026.61	112,026.61	112,026.61	-
02	CD	14	23	01	71	00	0	1	01	3802	1	00	7,422,765.00	5,602,639.08	5,602,639.08	5,602,639.08	-
02	CD	14	24	01	71	00	0	1	01	3802	1	00	80,000.00	1,161,495.65	1,161,495.65	1,161,495.65	-
02	CD	14	29	01	71	00	1	1	01	3802	1	24		153,333.33	153,333.33	153,333.33	-
02	CD	14	03	01	71	00	0	1	01	3803	1	00	200,000.00				-
02	CD	14	23	01	71	00	0	1	01	3803	1	00	1,000,000.00				-
02	CD	14	34	03	72	00	0	1	01	3803	3	00	800,000.00	990,207.02	990,207.02	990,207.02	-
02	CD	14	24	01	71	00	0	1	01	3903	1	00	280,000.00	128,619.46	128,619.46	128,619.46	-
02	CD	14	24	01	71	00	0	1	01	3904	1	00	100,000.00				-
02	CD	14	03	01	71	00	0	1	01	3905	1	00		934,750.00	934,750.00	934,750.00	-
3000 SERVICIOS GENERALES													***334,372,450.00***	***323,574,878.97***	***323,574,878.97***	***314,313,257.98***	***9,261,620.99***
02	CD	14	03	01	71	00	0	1	01	4103	1	00	370,000.00	355,352.60	355,352.60	355,352.60	-
02	CD	14	03	01	71	00	0	1	01	4104	1	00	2,700,000.00	872,100.00	872,100.00	872,100.00	-
02	CD	14	03	01	71	00	0	4	05	4104	1	00	980,000.00	976,500.00	976,500.00	976,500.00	-
02	CD	14	15	03	74	00	0	1	01	4104	1	00		1,766,250.00	1,766,250.00	1,766,250.00	-
02	CD	14	03	01	71	00	0	1	01	4105	1	00	17,842,114.00				-
02	CD	14	03	01	71	00	0	4	05	4105	1	00	3,753,428.00	1,991,102.00	1,991,102.00	1,991,102.00	-
02	CD	14	06	01	71	00	0	1	01	4105	1	00	4,912,037.00	3,323,899.30	3,323,899.30	3,323,899.30	-
02	CD	14	09	02	72	00	0	1	01	4105	1	00	19,700,000.00	1,717,012.10	1,717,012.10	1,717,012.10	-
02	CD	14	13	06	70	00	0	1	01	4105	1	00	1,647,960.00	1,036,000.00	1,036,000.00	1,036,000.00	-
02	CD	14	13	06	70	00	0	1	01	4105	1	60		14,700.00	14,700.00	14,700.00	-
02	CD	14	13	08	71	00	0	1	01	4105	1	00	1,863,500.00	167,250.00	167,250.00	167,250.00	-
02	CD	14	14	02	71	00	0	1	01	4105	1	00	1,130,800.00	861,220.87	861,220.87	861,220.87	-
02	CD	14	14	03	71	00	0	1	01	4105	1	00	438,000.00	437,985.00	437,985.00	437,985.00	-
02	CD	14	14	04	71	00	0	1	01	4105	1	00	1,495,120.00	143,623.50	143,623.50	143,623.50	-
02	CD	14	14	04	72	00	0	1	01	4105	1	00	2,364,000.00	2,363,760.00	2,363,760.00	2,363,760.00	-
02	CD	14	14	05	71	00	0	1	01	4105	1	00	770,650.00	1,013,622.00	1,013,622.00	1,013,622.00	-
02	CD	14	15	01	71	00	0	1	01	4105	1	00	1,000,000.00	791,070.00	791,070.00	791,070.00	-
02	CD	14	15	03	72	00	1	1	01	4105	1	24		16,277.80	16,277.80	16,277.80	-
02	CD	14	15	03	72	00	0	1	01	4105	1	24		15,321.60	15,321.60	15,321.60	-
02	CD	14	15	03	74	00	0	1	01	4105	1	00		18,242,207.68	18,242,207.68	14,655,278.33	3,586,929.35
02	CD	14	23	01	71	00	1	1	01	4105	1	24		641,274.25	641,274.25	641,274.25	-
02	CD	14	23	01	71	00	0	1	01	4105	1	24		490,693.00	490,693.00	490,693.00	-
02	CD	14	24	01	71	00	0	1	01	4105	1	00	1,250,000.00	941,000.00	941,000.00	391,000.00	550,000.00
02	CD	14	24	01	71	00	1	1	01	4105	1	24		91,000.00	91,000.00	91,000.00	-
02	CD	14	32	03	71	00	0	1	01	4105	1	00	6,098,573.00	4,670,557.00	4,670,557.00	3,876,214.05	794,342.95
02	CD	14	03	01	71	00	0	1	01	4107	1	00	30,000.00				-
02	CD	14	14	05	71	00	0	1	01	4107	1	00	30,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	14	05	71	00	0	1	01	4107	1	60		80,000.00	80,000.00	80,000.00	-
02	CD	14	15	03	74	00	0	1	01	4107	1	00		15,000.00	15,000.00	15,000.00	-
02	CD	14	24	01	71	00	0	1	01	4107	1	00	450,000.00	422,469.00	422,469.00	422,469.00	-
02	CD	14	23	01	71	00	0	1	01	4113	1	00	11,240,500.00	15,240,500.00	15,240,500.00	15,240,500.00	-
02	CD	14	32	02	71	00	0	1	01	4113	1	00		293,150.00	293,150.00	293,150.00	-
02	CD	14	32	03	71	00	0	1	01	4113	1	00	46,976,648.00	19,867,389.87	19,867,389.87		19,867,389.87
02	CD	14	32	03	71	00	0	1	01	4114	1	00	8,870,408.00	6,209,285.60	6,209,285.60	6,209,285.60	-
02	CD	14	10	02	71	00	0	1	01	4115	1	00	800,000.00	321,540.00	321,540.00	321,540.00	-
02	CD	14	34	04	71	00	0	1	01	4202	1	00	1,100,000.00	1,053,575.12	1,053,575.12	1,053,575.12	-
02	CD	14	34	06	71	00	0	1	01	4202	1	00	12,300,000.00	12,300,000.00	12,300,000.00	12,300,000.00	-
02	CD	14	35	03	71	00	0	1	01	4202	1	00	1,100,000.00	1,099,999.45	1,099,999.45	1,099,999.45	-
02	CD	14	03	01	71	00	0	1	01	4702	1	00	5,133,830.00	2,660,700.00	2,660,700.00	2,660,700.00	-
02	CD	14	09	02	72	00	0	1	01	4702	1	00	1,521,000.00	1,664,000.00	1,664,000.00	1,664,000.00	-
02	CD	14	13	06	70	00	0	1	01	4702	1	00	353,210.00	353,210.00	353,210.00	353,210.00	-
02	CD	14	13	08	71	00	0	1	01	4702	1	00		965,250.00	965,250.00	965,250.00	-
02	CD	14	14	02	71	00	0	1	01	4702	1	00	525,850.00	524,810.00	524,810.00	524,810.00	-
02	CD	14	14	03	71	00	0	1	01	4702	1	00	352,040.00	353,210.00	353,210.00	353,210.00	-
02	CD	14	14	04	71	00	0	1	01	4702	1	00	506,480.00	2,077,820.00	2,077,820.00	2,077,820.00	-
02	CD	14	14	05	71	00	0	1	01	4702	1	00	439,350.00	439,010.00	439,010.00	439,010.00	-
02	CD	14	15	03	74	00	0	1	01	4702	1	00		2,468,245.00	2,468,245.00	2,468,245.00	-
02	CD	14	18	02	71	00	0	1	01	4702	1	00	403,000.00	403,000.00	403,000.00	403,000.00	-
02	CD	14	18	02	72	00	0	1	01	4702	1	00	1,384,525.00	1,373,885.00	1,373,885.00	1,373,885.00	-
02	CD	14	23	01	71	00	0	1	01	4702	1	00	1,708,238.00	1,687,000.00	1,687,000.00	1,687,000.00	-
02	CD	14	25	03	71	00	0	1	01	4702	1	00	456,000.00	444,600.00	444,600.00	444,600.00	-
02	CD	14	25	04	71	00	0	1	01	4702	1	00	288,998.00	288,600.00	288,600.00	288,600.00	-
02	CD	14	25	08	71	00	0	1	01	4702	1	00	128,912.00	104,000.00	104,000.00	104,000.00	-
02	CD	14	25	08	72	00	0	1	01	4702	1	00	1,300,107.00	1,281,800.00	1,281,800.00	1,281,800.00	-
02	CD	14	25	08	73	00	0	1	01	4702	1	00	1,572,000.00	1,575,400.00	1,575,400.00	1,575,400.00	-
02	CD	14	25	08	75	00	0	1	01	4702	1	00	235,200.00	104,000.00	104,000.00	104,000.00	-
02	CD	14	25	08	76	00	0	1	01	4702	1	00	100,800.00	78,000.00	78,000.00	78,000.00	-
02	CD	14	28	08	73	00	0	1	01	4702	1	00	228,000.00	156,000.00	156,000.00	156,000.00	-
02	CD	14	31	03	71	00	0	1	01	4702	1	00	993,983.00	1,261,000.00	1,261,000.00	1,261,000.00	-
02	CD	14	32	03	71	00	0	1	01	4702	1	00	1,200,000.00	1,196,500.00	1,196,500.00	1,196,500.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***170,045,261.00***	***121,302,727.74***	***121,302,727.74***	***96,504,065.57***	***24,798,662.17***
02	CD	14	03	01	71	00	0	4	05	5101	3	00	1,286,800.00				-
02	CD	14	03	01	71	01	0	4	05	5101	3	00		137,101.68	137,101.68	137,101.68	-
02	CD	14	03	01	71	02	0	4	05	5101	3	00		63,135.00	63,135.00	63,135.00	-
02	CD	14	06	01	71	00	0	4	05	5101	3	00	118,089.00				-
02	CD	14	13	08	71	00	0	4	05	5101	3	00	31,590.00				-
02	CD	14	14	02	71	00	0	4	05	5101	3	00	15,350.00				-
02	CD	14	14	03	71	00	0	4	05	5101	3	00	12,000.00				-
02	CD	14	14	04	71	00	0	4	05	5101	3	00	91,550.00				-
02	CD	14	14	05	71	00	0	4	05	5101	3	00	52,000.00				-
02	CD	14	15	02	72	00	0	4	05	5101	3	00	97,420.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	15	03	72	00	0	4	05	5101	3	00	126,000.00				-
02	CD	14	23	01	71	00	0	4	05	5101	3	00	589,023.00				-
02	CD	14	24	08	72	00	0	4	05	5101	3	00	100,000.00				-
02	CD	14	27	03	71	00	0	4	05	5101	3	00	150,000.00				-
02	CD	14	31	03	71	00	0	4	05	5101	3	00	906,800.00				-
02	CD	14	31	04	71	01	0	4	05	5101	3	00		4,059.50	4,059.50	4,059.50	-
02	CD	14	31	04	71	00	0	4	05	5101	3	00	4,500.00				-
02	CD	14	32	02	71	00	0	4	05	5101	3	00	8,716.00				-
02	CD	14	32	02	71	01	0	4	05	5101	3	00		8,586.55	8,586.55	8,586.55	-
02	CD	14	32	02	72	00	0	4	05	5101	3	00	13,478.00				-
02	CD	14	32	02	72	01	0	4	05	5101	3	00		12,763.65	12,763.65	12,763.65	-
02	CD	14	32	03	71	01	0	4	05	5101	3	00		32,985.00	32,985.00	32,985.00	-
02	CD	14	32	03	71	00	0	4	05	5101	3	00	46,763.00				-
02	CD	14	34	01	73	00	0	4	05	5101	3	00	60,000.00				-
02	CD	14	03	01	71	00	0	4	05	5102	3	00	260,000.00				-
02	CD	14	13	08	71	00	0	4	05	5102	3	00	26,490.00				-
02	CD	14	14	04	71	00	0	4	05	5102	3	00	6,450.00				-
02	CD	14	15	03	72	00	0	4	05	5102	3	00	89,000.00				-
02	CD	14	23	01	71	00	0	4	05	5102	3	00	190,624.00				-
02	CD	14	24	08	72	00	0	4	05	5102	3	00	100,000.00				-
02	CD	14	25	04	71	00	0	4	05	5102	3	00	50,000.00				-
02	CD	14	25	08	71	01	0	4	05	5102	3	00		17,862.14	17,862.14	17,862.14	-
02	CD	14	25	08	71	00	0	4	05	5102	3	00	30,000.00				-
02	CD	14	25	08	73	00	0	4	05	5102	3	00	5,000.00				-
02	CD	14	32	02	71	00	0	4	05	5102	3	00	1,558.00				-
02	CD	14	03	01	71	00	0	4	05	5103	3	00	387,241.00				-
02	CD	14	10	02	71	00	0	4	05	5103	3	00	70,000.00				-
02	CD	14	13	08	71	00	0	4	05	5103	3	00	7,500.00				-
02	CD	14	14	04	71	00	0	4	05	5103	3	00	25,000.00				-
02	CD	14	18	02	72	00	0	4	05	5103	3	00	7,000.00				-
02	CD	14	23	01	71	00	0	4	05	5103	3	00	2,097,450.00				-
02	CD	14	24	08	72	00	0	4	05	5103	3	00	700,000.00				-
02	CD	14	31	03	71	00	0	4	05	5103	3	00	22,680.00				-
02	CD	14	31	03	71	01	0	4	05	5103	3	00		22,042.05	22,042.05	22,042.05	-
02	CD	14	31	04	71	00	0	4	05	5103	3	00	28,000.00				-
02	CD	14	23	01	71	00	0	4	05	5104	3	00	393,415.00				-
02	CD	14	24	08	72	01	0	4	05	5201	3	00		149,879.50	149,879.50	149,879.50	-
02	CD	14	24	08	72	00	0	4	05	5201	3	00	150,000.00				-
02	CD	14	32	02	71	00	0	4	05	5201	3	00	74,823.00				-
02	CD	14	15	08	72	00	0	4	05	5202	3	00	51,500.00				-
02	CD	14	23	01	71	00	0	4	05	5202	3	00	435,163.00				-
02	CD	14	23	08	72	00	0	4	05	5202	3	00	60,000.00				-
02	CD	14	24	08	72	00	0	4	05	5202	3	00	50,000.00				-
02	CD	14	25	03	71	00	0	4	05	5202	3	00	539,836.00				-
02	CD	14	25	03	71	01	0	4	05	5202	3	00		9,027.50	9,027.50	9,027.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	08	73	00	0	4	05	5202	3	00	3,000.00				-
02	CD	14	28	08	74	00	0	4	05	5202	3	00	30,000.00	7,567.00	7,567.00	7,567.00	-
02	CD	14	30	08	72	00	0	4	05	5202	3	00	844,500.00				-
02	CD	14	31	03	71	00	0	4	05	5202	3	00	313,600.00				-
02	CD	14	32	02	71	00	0	4	05	5202	3	00	65,731.00				-
02	CD	14	23	01	71	00	0	4	05	5203	3	00	120,750.00				-
02	CD	14	23	08	72	00	0	4	05	5203	3	00	203,030.00				-
02	CD	14	24	08	72	00	0	4	05	5203	3	00	100,000.00				-
02	CD	14	28	08	74	00	0	4	05	5203	3	00	270,000.00				-
02	CD	14	31	03	71	02	0	4	05	5203	3	00		249,665.00	249,665.00	249,665.00	-
02	CD	14	31	03	71	00	0	4	05	5203	3	00	792,000.00				-
02	CD	14	32	03	71	00	0	4	05	5203	3	00	35,000.00				-
02	CD	14	03	01	71	00	0	4	05	5204	3	00	1,375,000.00				-
02	CD	14	03	01	71	01	0	4	05	5204	3	00		30,164.50	30,164.50	30,164.50	-
02	CD	14	06	01	71	00	0	4	05	5204	3	00	59,847.00				-
02	CD	14	09	02	72	00	0	4	05	5204	3	00	1,042,940.00				-
02	CD	14	10	02	71	00	0	4	05	5204	3	00	60,000.00				-
02	CD	14	15	03	73	00	0	4	05	5204	3	00	20,000.00				-
02	CD	14	15	03	73	00	0	1	01	5204	3	60		24,994.68	24,994.68	24,994.68	-
02	CD	14	23	01	71	00	0	4	05	5204	3	00	1,000.00				-
02	CD	14	23	08	72	01	0	4	05	5204	3	00		49,141.80	49,141.80	49,141.80	-
02	CD	14	23	08	72	00	0	4	05	5204	3	00	50,000.00				-
02	CD	14	25	04	71	00	0	4	05	5204	3	00	50,000.00				-
02	CD	14	29	01	71	00	1	1	01	5204	3	24		101,683.00	101,683.00	101,683.00	-
02	CD	14	31	04	71	00	0	4	05	5204	3	00	25,000.00				-
02	CD	14	32	02	72	00	0	4	05	5204	3	00	9,200.00				-
02	CD	14	32	03	71	00	0	4	05	5204	3	00	15,000.00				-
02	CD	14	03	01	71	00	0	4	05	5205	3	00	150,000.00				-
02	CD	14	15	03	73	01	0	1	01	5205	3	00		99,770.00	99,770.00	99,770.00	-
02	CD	14	15	03	73	00	0	4	05	5205	3	00	75,000.00				-
02	CD	14	15	03	73	01	0	4	05	5205	3	00		67,900.00	67,900.00	67,900.00	-
02	CD	14	23	01	71	00	0	4	05	5205	3	00	14,400.00				-
02	CD	14	32	03	71	00	0	4	05	5205	3	00	21,000.00				-
02	CD	14	32	03	71	01	0	4	05	5205	3	00		9,946.88	9,946.88	9,946.88	-
02	CD	14	03	01	71	00	0	4	05	5206	3	00	1,834,172.00				-
02	CD	14	10	02	71	00	0	4	05	5206	3	00	70,000.00				-
02	CD	14	13	03	71	00	0	4	05	5206	3	00	150,000.00				-
02	CD	14	15	02	72	00	0	4	05	5206	3	00	947,420.00				-
02	CD	14	15	03	72	00	0	4	05	5206	3	00	50,000.00				-
02	CD	14	15	03	73	00	0	4	05	5206	3	00	20,000.00				-
02	CD	14	18	02	72	00	0	4	05	5206	3	00	45,000.00				-
02	CD	14	23	01	71	00	0	4	05	5206	3	00	241,655.00				-
02	CD	14	24	08	72	00	0	4	05	5206	3	00	150,000.00				-
02	CD	14	25	03	71	00	0	4	05	5206	3	00	47,350.00				-
02	CD	14	25	04	71	00	0	4	05	5206	3	00	100,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	25	08	72	00	0	4	05	5206	3	00	204,600.00				-
02	CD	14	25	08	73	00	0	4	05	5206	3	00	90,000.00				-
02	CD	14	27	03	71	00	0	4	05	5206	3	00	140,000.00				-
02	CD	14	29	01	71	00	1	1	01	5206	3	24		40,986.00	40,986.00	40,986.00	-
02	CD	14	31	03	71	00	0	4	05	5206	3	00	65,000.00				-
02	CD	14	31	04	71	00	0	4	05	5206	3	00	15,500.00				-
02	CD	14	32	02	71	00	0	4	05	5206	3	00	69,915.00				-
02	CD	14	32	02	72	00	0	4	05	5206	3	00	25,300.00				-
02	CD	14	32	03	71	00	0	4	05	5206	3	00	286,200.00				-
02	CD	14	34	06	71	00	0	4	05	5206	3	00	55,092.00				-
02	CD	14	10	02	71	00	0	4	05	5207	3	00	20,000.00				-
02	CD	14	03	01	71	00	0	4	05	5303	3	00	500,000.00				-
02	CD	14	13	08	71	00	0	4	05	5303	3	00	200,000.00				-
02	CD	14	15	03	72	00	0	4	05	5303	3	00	195,000.00				-
02	CD	14	15	03	73	00	0	4	05	5303	3	00	400,000.00				-
02	CD	14	15	08	72	00	0	4	05	5303	3	00	245,000.00				-
02	CD	14	23	01	71	00	0	1	01	5303	3	60		101,999.25	101,999.25	101,999.25	-
02	CD	14	23	08	72	00	0	4	05	5303	3	00	900,000.00				-
02	CD	14	24	08	72	00	0	4	05	5303	3	00	300,000.00				-
02	CD	14	25	03	71	00	0	4	05	5303	3	00	1,333,264.00				-
02	CD	14	25	08	72	00	0	4	05	5303	3	00	1,200,000.00				-
02	CD	14	25	08	73	00	0	4	05	5303	3	00	1,681,000.00				-
02	CD	14	31	03	71	00	0	4	05	5303	3	00	6,150,365.00				-
02	CD	14	31	03	71	00	0	1	01	5303	3	00	3,784,035.00				-
02	CD	14	32	02	71	00	0	4	05	5303	3	00	496,020.00				-
02	CD	14	32	02	72	00	0	4	05	5303	3	00	373,750.00				-
02	CD	14	34	01	73	00	0	4	05	5303	3	00	300,000.00				-
02	CD	14	34	02	71	00	0	4	05	5303	3	00	300,000.00				-
02	CD	14	03	01	71	00	0	4	05	5304	3	00	120,000.00				-
02	CD	14	14	02	71	00	0	4	05	5304	3	00	100,000.00				-
02	CD	14	14	03	71	01	0	4	05	5401	3	00		169,975.75	169,975.75	169,975.75	-
02	CD	14	14	03	71	00	0	4	05	5401	3	00	170,000.00				-
02	CD	14	14	04	71	01	0	4	05	5401	3	00		9,000.00	9,000.00	9,000.00	-
02	CD	14	14	04	71	00	0	4	05	5401	3	00	9,000.00				-
02	CD	14	18	02	71	00	0	4	05	5401	3	00	30,000.00				-
02	CD	14	18	02	71	01	0	4	05	5401	3	00		2,040.00	2,040.00	2,040.00	-
02	CD	14	14	03	71	00	0	4	05	5402	3	00	25,000.00				-
02	CD	14	18	02	72	00	0	4	05	5402	3	00	100,000.00				-
02	CD	14	10	02	71	00	0	4	05	5501	3	00	150,000.00				-
02	CD	14	15	03	73	00	0	4	05	5501	3	00	20,000.00				-
02	CD	14	25	04	71	01	0	4	05	5501	3	00		89,665.50	89,665.50	89,665.50	-
02	CD	14	25	04	71	00	0	4	05	5501	3	00	90,000.00				-
02	CD	14	25	08	73	01	0	4	05	5501	3	00		3,450.00	3,450.00	3,450.00	-
02	CD	14	25	08	73	00	0	4	05	5501	3	00	6,400.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
5000 BIENES MUEBLES E INMUEBLES	***39,120,845.00***	***1,515,391.93***	***1,515,391.93***	***1,515,391.93***	***-***
02 CD 14 03 01 71 05 0 5 27 6100 3 00	1,201,800.00				-
02 CD 14 10 02 71 00 0 1 01 6100 3 60		100,863.30	100,863.30	100,863.30	-
02 CD 14 15 08 72 17 0 4 06 6100 3 00	12,840,609.00				-
02 CD 14 15 08 72 17 0 1 01 6100 3 00	4,978,638.00				-
02 CD 14 15 08 72 04 0 4 06 6100 3 00		723,546.06	723,546.06	723,546.06	-
02 CD 14 15 08 72 04 0 1 01 6100 3 00		463,973.56	463,973.56	463,973.56	-
02 CD 14 15 08 72 02 0 1 01 6100 3 00		802,684.59	802,684.59	802,684.59	-
02 CD 14 15 08 72 01 0 1 01 6100 3 00		941,973.00	941,973.00	941,973.00	-
02 CD 14 15 08 72 03 0 1 01 6100 3 00		15,746.76	15,746.76	15,746.76	-
02 CD 14 15 08 72 03 0 4 06 6100 3 00		370,815.60	370,815.60	370,815.60	-
02 CD 14 20 08 71 11 0 1 01 6100 3 31		505,486.57	505,486.57	505,486.57	-
02 CD 14 20 08 71 10 0 4 06 6100 3 31		1,021,676.33	1,021,676.33	1,021,676.33	-
02 CD 14 20 08 71 08 0 4 06 6100 3 31		14,861,208.06	14,861,208.06	14,861,208.06	-
02 CD 14 20 08 71 06 0 4 06 6100 3 31		259,097.42	259,097.42	259,097.42	-
02 CD 14 20 08 71 12 0 4 06 6100 3 31		443,615.29	443,615.29	443,615.29	-
02 CD 14 20 08 71 01 0 1 01 6100 3 31		376,144.71	376,144.71	376,144.71	-
02 CD 14 20 08 71 02 0 1 01 6100 3 31		710,291.80	710,291.80	710,291.80	-
02 CD 14 20 08 71 03 0 1 01 6100 3 31		276,048.59	276,048.59	276,048.59	-
02 CD 14 20 08 71 09 0 4 06 6100 3 31	19,940,000.00	2,548,239.78	2,548,239.78	2,548,239.78	-
02 CD 14 20 08 71 05 0 1 01 6100 3 31		283,868.43	283,868.43	283,868.43	-
02 CD 14 20 08 71 07 0 4 06 6100 3 31		249,377.84	249,377.84	249,377.84	-
02 CD 14 20 08 71 09 0 1 01 6100 3 31	3,800,000.00				-
02 CD 14 20 08 71 10 0 1 01 6100 3 31		1,083,664.69	1,083,664.69	1,083,664.69	-
02 CD 14 20 08 71 04 0 1 01 6100 3 31		483,758.42	483,758.42	483,758.42	-
02 CD 14 20 08 73 67 0 4 06 6100 3 31	15,085,000.00				-
02 CD 14 20 08 73 04 0 1 01 6100 3 31		777,286.75	777,286.75	777,286.75	-
02 CD 14 20 08 73 03 0 4 06 6100 3 31		5,360,600.31	5,360,600.31	5,360,600.31	-
02 CD 14 20 08 73 03 0 1 01 6100 3 31		579,380.06	579,380.06	579,380.06	-
02 CD 14 20 08 73 02 0 4 06 6100 3 31		536,295.59	536,295.59	536,295.59	-
02 CD 14 20 08 73 04 0 4 06 6100 3 31		6,096,800.33	6,096,800.33	6,096,800.33	-
02 CD 14 20 08 73 01 0 4 06 6100 3 31		493,896.42	493,896.42	493,896.42	-
02 CD 14 20 08 73 67 0 1 01 6100 3 31	2,900,000.00				-
02 CD 14 20 08 73 05 0 4 06 6100 3 31		2,647,113.01	2,647,113.01	2,647,113.01	-
02 CD 14 20 08 73 05 0 1 01 6100 3 31		479,894.02	479,894.02	479,894.02	-
02 CD 14 23 08 72 02 0 1 01 6100 3 00		547,833.35	547,833.35	547,833.35	-
02 CD 14 23 08 72 02 0 4 06 6100 3 00		298,403.14	298,403.14	298,403.14	-
02 CD 14 23 08 72 10 0 4 06 6100 3 00	2,852,000.00				-
02 CD 14 23 08 72 10 0 1 01 6100 3 00	548,000.00				-
02 CD 14 23 08 72 01 0 4 06 6100 3 00		2,001,229.87	2,001,229.87	2,001,229.87	-
02 CD 14 24 08 72 11 0 4 06 6100 3 00	7,800,000.00				-
02 CD 14 24 08 72 11 0 1 01 6100 3 00	1,500,000.00				-
02 CD 14 24 08 72 01 0 4 06 6100 3 00		5,722,455.62	5,722,455.62	5,722,455.62	-
02 CD 14 24 08 73 05 0 1 01 6100 3 00		1,882,581.33	1,882,581.33	220,747.28	1,661,834.05

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Tlalpan

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	24	08	73	07	0	1	01	6100	3	00		5,928,919.53	5,928,919.53	1,050,346.96	4,878,572.57
02	CD	14	24	08	73	06	0	4	06	6100	3	00		932,191.71	932,191.71	932,191.71	-
02	CD	14	24	08	73	01	0	1	01	6100	3	00		33,479,502.87	33,479,502.87	17,927,072.30	15,552,430.57
02	CD	14	24	08	73	06	0	1	01	6100	3	00		1,499,999.58	1,499,999.58	74,603.59	1,425,395.99
02	CD	14	24	08	73	05	0	4	06	6100	3	00		2,465,160.93	2,465,160.93	2,465,160.93	-
02	CD	14	24	08	73	07	0	4	06	6100	3	00		2,791,427.69	2,791,427.69	2,791,427.69	-
02	CD	14	24	08	73	04	0	1	01	6100	3	00	48,797,160.00				-
02	CD	14	24	08	73	03	0	1	01	6100	3	00		3,329,558.00	3,329,558.00	3,329,558.00	-
02	CD	14	25	04	71	13	0	1	01	6100	3	00	3,722,972.00				-
02	CD	14	25	04	71	01	0	1	01	6100	3	00		480,663.10	480,663.10	480,663.10	-
02	CD	14	25	04	71	13	0	5	27	6100	3	00	377,028.00				-
02	CD	14	25	08	78	02	0	4	06	6100	3	00		1,267,961.59	1,267,961.59	1,267,961.59	-
02	CD	14	25	08	78	04	0	4	06	6100	3	00		198,205.47	198,205.47	198,205.47	-
02	CD	14	25	08	78	05	0	1	01	6100	3	00		962,283.02	962,283.02	357,757.70	604,525.32
02	CD	14	25	08	78	06	0	4	06	6100	3	00		391,132.17	391,132.17	391,132.17	-
02	CD	14	25	08	78	19	0	1	01	6100	3	00	8,150,000.00				-
02	CD	14	25	08	78	10	0	4	06	6100	3	00		403,256.07	403,256.07	403,256.07	-
02	CD	14	25	08	78	08	0	4	06	6100	3	00		99,747.76	99,747.76	99,747.76	-
02	CD	14	25	08	78	07	0	4	06	6100	3	00		255,529.22	255,529.22	255,529.22	-
02	CD	14	25	08	78	03	0	1	01	6100	3	00		1,838,657.41	1,838,657.41	1,838,657.41	-
02	CD	14	25	08	78	01	0	1	01	6100	3	00		1,147,655.34	1,147,655.34	1,147,655.34	-
02	CD	14	28	08	72	39	0	1	01	6100	3	00	18,753,100.00				-
02	CD	14	28	08	72	01	0	1	01	6100	3	00		8,415,439.91	8,415,439.91	8,415,439.91	-
02	CD	14	28	08	74	01	0	4	06	6100	3	00		4,663,536.48	4,663,536.48	4,663,536.48	-
02	CD	14	28	08	74	34	0	4	06	6100	3	00	23,850,000.00				-
02	CD	14	28	08	74	34	0	1	01	6100	3	00	4,600,000.00				-
02	CD	14	28	08	74	01	0	1	01	6100	3	00		2,697,480.91	2,697,480.91	2,697,480.91	-
02	CD	14	29	08	71	04	0	5	27	6100	3	00	12,618,500.00				-
02	CD	14	29	08	71	02	0	4	06	6100	3	00		756,890.19	756,890.19	756,890.19	-
02	CD	14	29	08	71	01	0	4	06	6100	3	00		2,492,683.66	2,492,683.66	2,492,683.66	-
02	CD	14	30	08	71	01	0	4	06	6100	3	00		6,002,240.48	6,002,240.48	6,002,240.48	-
02	CD	14	30	08	71	15	0	5	27	6100	3	00	17,242,919.00				-
02	CD	14	30	08	72	40	0	5	27	6100	3	00	1,200,000.00				-
02	CD	14	32	03	71	01	0	1	01	6100	3	00		15,205,739.38	15,205,739.38	1,382,636.92	13,823,102.46
02	CD	14	34	01	73	01	0	4	06	6100	3	37		1,905,388.03	1,905,388.03	1,905,388.03	-
02	CD	14	34	01	73	06	0	1	01	6100	3	00	1,085,814.00				-
02	CD	14	34	01	73	06	0	4	06	6100	3	00	2,114,186.00				-
02	CD	14	34	01	73	01	0	1	01	6100	3	37		1,004,313.54	1,004,313.54	1,004,313.54	-
6000 OBRAS PÚBLICAS													***215,957,726.00***	***154,561,414.64***	***154,561,414.64***	***116,615,553.68***	***37,945,860.96***
Total Dependencia													***1,485,868,165.00***	***1,243,123,770.34***	***1,243,123,770.34***	***1,165,890,056.85***	***77,233,713.49***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	03	01	71	00	2	1	01	1103	1	00		162,585.00	162,585.00	162,585.00	-
02	CD	15	03	01	71	00	0	1	01	1103	1	00	33,033,777.00	34,682,982.87	34,682,982.87	34,682,982.87	-
02	CD	15	03	04	71	00	0	1	01	1103	1	00	3,066,393.00	3,066,393.00	3,066,393.00	3,066,393.00	-
02	CD	15	06	01	71	00	0	1	01	1103	1	00	1,417,104.00	1,417,104.00	1,417,104.00	1,417,104.00	-
02	CD	15	09	02	72	00	0	1	01	1103	1	00	2,972,430.00	3,412,026.00	3,412,026.00	3,412,026.00	-
02	CD	15	10	02	72	00	0	1	01	1103	1	00	857,415.00	857,415.00	857,415.00	857,415.00	-
02	CD	15	13	03	71	00	0	1	01	1103	1	00	17,214,246.00	17,138,344.10	17,138,344.10	17,138,344.10	-
02	CD	15	14	02	71	00	0	1	01	1103	1	00	1,357,050.00	1,320,094.84	1,320,094.84	1,320,094.84	-
02	CD	15	14	04	71	00	0	1	01	1103	1	00	4,814,713.00	4,814,713.00	4,814,713.00	4,814,713.00	-
02	CD	15	15	02	71	00	0	1	01	1103	1	00	1,590,648.00	1,590,648.00	1,590,648.00	1,590,648.00	-
02	CD	15	15	03	72	00	0	1	01	1103	1	00	1,268,820.00	1,268,820.00	1,268,820.00	1,268,820.00	-
02	CD	15	18	02	71	00	0	1	01	1103	1	00	131,910.00	411,848.00	411,848.00	411,848.00	-
02	CD	15	23	01	71	00	0	1	01	1103	1	00	18,297,532.00	18,297,532.00	18,297,532.00	18,297,532.00	-
02	CD	15	24	01	72	00	0	1	01	1103	1	00	9,437,849.00	9,437,849.00	9,437,849.00	9,437,849.00	-
02	CD	15	25	03	71	00	0	1	01	1103	3	00	1,978,649.00	2,060,649.00	2,060,649.00	2,060,649.00	-
02	CD	15	25	04	71	00	0	1	01	1103	3	00	4,720,753.00	4,720,753.00	4,720,753.00	4,720,753.00	-
02	CD	15	25	08	72	00	0	1	01	1103	3	00	3,857,050.00	3,857,050.00	3,857,050.00	3,857,050.00	-
02	CD	15	25	08	73	00	0	1	01	1103	3	00	1,884,689.00	1,884,689.00	1,884,689.00	1,884,689.00	-
02	CD	15	28	08	73	00	0	1	01	1103	3	00	1,253,144.00	1,709,305.00	1,709,305.00	1,709,305.00	-
02	CD	15	28	08	74	00	0	1	01	1103	3	00	4,550,893.00	4,550,893.00	4,550,893.00	4,550,893.00	-
02	CD	15	28	08	81	00	0	1	01	1103	1	00	1,648,931.00	1,648,931.00	1,648,931.00	1,648,931.00	-
02	CD	15	29	08	72	00	0	1	01	1103	3	00	1,187,190.00	1,187,190.00	1,187,190.00	1,187,190.00	-
02	CD	15	31	03	71	00	0	1	01	1103	3	00	5,408,308.00	5,705,308.00	5,705,308.00	5,705,308.00	-
02	CD	15	31	04	71	00	0	1	01	1103	3	00	197,865.00	197,865.00	197,865.00	197,865.00	-
02	CD	15	34	01	73	00	0	1	01	1103	1	37		896,279.00	896,279.00	896,279.00	-
02	CD	15	34	01	73	00	0	1	01	1103	1	00	896,279.00				-
02	CD	15	34	02	71	00	0	1	01	1103	1	00	8,430,001.00	7,081,181.00	7,081,181.00	7,081,181.00	-
02	CD	15	34	03	71	00	0	1	01	1103	1	00	866,508.00	656,508.00	656,508.00	656,508.00	-
02	CD	15	35	03	71	00	0	1	01	1103	1	00	866,508.00	863,164.30	863,164.30	863,164.30	-
02	CD	15	03	01	71	00	0	1	01	1104	1	00	18,631,443.00	27,621,619.33	27,621,619.33	27,621,619.33	-
02	CD	15	03	04	71	00	0	1	01	1104	1	00	5,282,175.00	5,282,175.00	5,282,175.00	5,282,175.00	-
02	CD	15	06	01	71	00	0	1	01	1104	1	00	506,178.00	506,178.00	506,178.00	506,178.00	-
02	CD	15	09	02	72	00	0	1	01	1104	1	00	2,419,856.00	2,419,856.00	2,419,856.00	2,419,856.00	-
02	CD	15	10	02	72	00	0	1	01	1104	1	00	508,183.00	508,183.00	508,183.00	508,183.00	-
02	CD	15	13	02	01	00	0	1	01	1104	1	00		2,104.50	2,104.50	2,104.50	-
02	CD	15	13	03	71	00	0	1	01	1104	3	00		115,592.98	115,592.98	115,592.98	-
02	CD	15	13	03	71	00	0	1	01	1104	1	00	13,382,133.00	13,382,133.00	13,382,133.00	13,382,133.00	-
02	CD	15	14	02	71	00	0	1	01	1104	1	00	1,717,287.00	1,717,287.00	1,717,287.00	1,717,287.00	-
02	CD	15	14	04	71	00	0	1	01	1104	1	00	1,750,405.00	1,750,405.00	1,750,405.00	1,750,405.00	-
02	CD	15	18	02	71	00	0	1	01	1104	1	00	508,183.00	508,483.00	508,483.00	508,483.00	-
02	CD	15	23	01	71	00	0	1	01	1104	1	00	8,695,563.00	8,690,201.30	8,690,201.30	8,690,201.30	-
02	CD	15	24	01	72	00	0	1	01	1104	1	00	11,914,049.00	11,914,049.00	11,914,049.00	11,914,049.00	-
02	CD	15	25	03	71	00	0	1	01	1104	3	00	12,335,971.00	12,395,319.20	12,395,319.20	12,395,319.20	-
02	CD	15	25	04	71	00	0	1	01	1104	3	00	21,622,514.00	21,622,514.00	21,622,514.00	21,622,514.00	-
02	CD	15	25	08	72	00	0	1	01	1104	3	00	9,301,533.00	9,301,533.00	9,301,533.00	9,301,533.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	25	08	73	00	0	1	01	1104	3	00	11,883,574.00	11,878,065.30	11,878,065.30	11,878,065.30	-
02	CD	15	28	08	74	00	0	1	01	1104	3	00	7,622,733.00	7,622,733.00	7,622,733.00	7,622,733.00	-
02	CD	15	28	08	81	00	0	1	01	1104	1	00	2,258,588.00	2,258,588.00	2,258,588.00	2,258,588.00	-
02	CD	15	29	08	72	00	0	1	01	1104	3	00	7,905,056.00	7,905,056.00	7,905,056.00	7,905,056.00	-
02	CD	15	31	03	71	00	0	1	01	1104	3	00	37,017,789.00	37,017,879.25	37,017,879.25	37,017,879.25	-
02	CD	15	31	04	71	00	0	1	01	1104	3	00	169,394.00	170,601.28	170,601.28	170,601.28	-
02	CD	15	32	01	71	00	0	1	01	1104	3	00		800.00	800.00	800.00	-
02	CD	15	34	02	71	00	0	1	01	1104	1	00	6,506,351.00	3,386,396.50	3,386,396.50	3,386,396.50	-
02	CD	15	34	03	71	00	0	1	01	1104	1	00	506,178.00	477,679.58	477,679.58	477,679.58	-
02	CD	15	35	03	71	00	0	1	01	1104	1	00	506,178.00	403,225.14	403,225.14	403,225.14	-
02	CD	15	03	01	71	00	0	1	01	1202	1	04	7,130,020.00	7,354,163.17	7,354,163.17	7,354,163.17	-
02	CD	15	03	04	71	00	0	1	01	1202	1	04	1,011,600.00	1,023,891.93	1,023,891.93	1,023,891.93	-
02	CD	15	06	01	71	00	0	1	01	1202	1	04	170,586.00	177,213.16	177,213.16	177,213.16	-
02	CD	15	09	02	72	00	0	1	01	1202	1	04	312,741.00	320,316.00	320,316.00	320,316.00	-
02	CD	15	10	02	72	00	0	1	01	1202	1	04	227,448.00	234,554.66	234,554.66	234,554.66	-
02	CD	15	15	02	71	00	0	1	01	1202	1	04	613,188.00	624,669.43	624,669.43	624,669.43	-
02	CD	15	15	03	72	00	0	1	01	1202	1	04	8,375,773.00	8,633,039.35	8,633,039.35	8,633,039.35	-
02	CD	15	24	08	72	00	0	1	01	1202	1	04	1,206,786.00	1,222,600.50	1,222,600.50	1,222,600.50	-
02	CD	15	25	03	71	00	0	1	01	1202	1	04	1,781,208.00	2,714,356.79	2,714,356.79	2,714,356.79	-
02	CD	15	25	03	72	00	0	1	01	1202	1	04	1,119,627.00	1,146,574.86	1,146,574.86	1,146,574.86	-
02	CD	15	25	08	72	00	0	1	01	1202	1	04	1,057,311.00	1,053,026.59	1,053,026.59	1,053,026.59	-
02	CD	15	25	08	73	00	0	1	01	1202	1	04	2,057,163.00	2,107,949.15	2,107,949.15	2,107,949.15	-
02	CD	15	25	08	76	00	0	1	01	1202	1	04	850,257.00	875,859.64	875,859.64	875,859.64	-
02	CD	15	28	08	73	00	0	1	01	1202	1	04	1,541,859.00	1,557,019.73	1,557,019.73	1,557,019.73	-
02	CD	15	29	08	72	00	0	1	01	1202	1	04	298,125.00	308,217.00	308,217.00	308,217.00	-
02	CD	15	30	08	72	00	0	1	01	1202	1	04	630,321.00	640,107.94	640,107.94	640,107.94	-
02	CD	15	31	03	71	00	0	1	01	1202	1	04	3,361,359.00	2,564,861.84	2,564,861.84	2,564,861.84	-
02	CD	15	34	02	71	00	0	1	01	1202	1	04	4,816,830.00	4,930,415.41	4,930,415.41	4,930,415.41	-
02	CD	15	03	01	71	00	2	1	01	1301	1	00		3,417.00	3,417.00	3,417.00	-
02	CD	15	03	01	71	00	0	1	01	1301	1	00	1,150,584.00	1,563,583.93	1,563,583.93	1,563,583.93	-
02	CD	15	03	04	71	00	0	1	01	1301	1	00	16,804.00	16,804.00	16,804.00	16,804.00	-
02	CD	15	06	01	71	00	0	1	01	1301	1	00	3,954.00	3,954.00	3,954.00	3,954.00	-
02	CD	15	10	02	72	00	0	1	01	1301	1	00	21,747.00	21,747.00	21,747.00	21,747.00	-
02	CD	15	13	03	71	00	0	1	01	1301	1	00	492,261.00	492,261.00	492,261.00	492,261.00	-
02	CD	15	14	04	71	00	0	1	01	1301	1	00	102,802.00	102,802.00	102,802.00	102,802.00	-
02	CD	15	18	02	71	00	0	1	01	1301	1	00	10,873.00	10,873.00	10,873.00	10,873.00	-
02	CD	15	23	01	71	00	0	1	01	1301	1	00	446,790.00	446,724.50	446,724.50	446,724.50	-
02	CD	15	24	01	72	00	0	1	01	1301	1	00	387,482.00	387,482.00	387,482.00	387,482.00	-
02	CD	15	25	03	71	00	0	1	01	1301	3	00	231,303.00	231,273.00	231,273.00	231,273.00	-
02	CD	15	25	04	71	00	0	1	01	1301	3	00	655,359.00	655,359.00	655,359.00	655,359.00	-
02	CD	15	25	08	73	00	0	1	01	1301	3	00	201,646.00	201,646.00	201,646.00	201,646.00	-
02	CD	15	28	08	74	00	0	1	01	1301	3	00	11,242.00	11,242.00	11,242.00	11,242.00	-
02	CD	15	28	08	81	00	0	1	01	1301	1	00	97,489.00	97,489.00	97,489.00	97,489.00	-
02	CD	15	29	08	72	00	0	1	01	1301	3	00	156,184.00	156,184.00	156,184.00	156,184.00	-
02	CD	15	31	03	71	00	0	1	01	1301	3	00	712,690.00	712,649.00	712,649.00	712,649.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	31	04	71	00	0	1	01	1301	3	00	5,931.00	5,931.00	5,931.00	5,931.00	-
02	CD	15	34	02	71	00	0	1	01	1301	1	00	217,464.00	190,205.36	190,205.36	190,205.36	-
02	CD	15	03	01	71	00	2	1	01	1305	1	00		6,460.49	6,460.49	6,460.49	-
02	CD	15	03	01	71	00	0	1	01	1305	1	00	1,882,486.00	2,037,703.25	2,037,703.25	2,037,703.25	-
02	CD	15	03	04	71	00	0	1	01	1305	1	00	28,654.00	28,654.00	28,654.00	28,654.00	-
02	CD	15	06	01	71	00	0	1	01	1305	1	00	6,742.00	6,742.00	6,742.00	6,742.00	-
02	CD	15	10	02	72	00	0	1	01	1305	1	00	37,081.00	37,081.00	37,081.00	37,081.00	-
02	CD	15	13	03	71	00	0	1	01	1305	1	00	839,380.00	839,380.00	839,380.00	839,380.00	-
02	CD	15	14	04	71	00	0	1	01	1305	1	00	175,291.00	175,291.00	175,291.00	175,291.00	-
02	CD	15	15	02	71	00	0	1	01	1305	1	00	44,185.00	44,185.00	44,185.00	44,185.00	-
02	CD	15	15	03	72	00	0	1	01	1305	1	00	35,245.00	35,245.00	35,245.00	35,245.00	-
02	CD	15	18	02	71	00	0	1	01	1305	1	00	18,541.00	18,541.00	18,541.00	18,541.00	-
02	CD	15	23	01	71	00	0	1	01	1305	1	00	761,843.00	761,843.00	761,843.00	761,843.00	-
02	CD	15	24	01	72	00	0	1	01	1305	1	00	660,713.00	660,713.00	660,713.00	660,713.00	-
02	CD	15	25	03	71	00	0	1	01	1305	3	00	394,406.00	394,406.00	394,406.00	394,406.00	-
02	CD	15	25	04	71	00	0	1	01	1305	3	00	1,117,484.00	1,093,396.53	1,093,396.53	1,093,396.53	-
02	CD	15	25	08	73	00	0	1	01	1305	3	00	343,841.00	342,836.50	342,836.50	342,836.50	-
02	CD	15	28	08	74	00	0	1	01	1305	3	00	75,847.00	46,157.75	46,157.75	46,157.75	-
02	CD	15	28	08	81	00	0	1	01	1305	1	00	109,557.00	108,786.83	108,786.83	108,786.83	-
02	CD	15	29	08	72	00	0	1	01	1305	3	00	266,308.00	266,308.00	266,308.00	266,308.00	-
02	CD	15	31	03	71	00	0	1	01	1305	3	00	1,215,242.00	1,215,242.00	1,215,242.00	1,215,242.00	-
02	CD	15	31	04	71	00	0	1	01	1305	3	00	10,113.00	10,113.00	10,113.00	10,113.00	-
02	CD	15	34	02	71	00	0	1	01	1305	1	00	370,808.00	514,548.11	514,548.11	514,548.11	-
02	CD	15	03	01	71	00	0	1	01	1306	1	00	8,736,634.00	1,510,923.86	1,510,923.86	1,510,923.86	-
02	CD	15	03	01	71	00	0	1	01	1306	1	04	781,347.00	811,063.96	811,063.96	811,063.96	-
02	CD	15	03	04	71	00	0	1	01	1306	1	04	110,860.00	109,778.52	109,778.52	109,778.52	-
02	CD	15	03	04	71	00	0	1	01	1306	1	00	144,615.00	13,740.00	13,740.00	13,740.00	-
02	CD	15	06	01	71	00	0	1	01	1306	1	00	34,027.00				-
02	CD	15	06	01	71	00	0	1	01	1306	1	04	18,694.00	19,420.27	19,420.27	19,420.27	-
02	CD	15	09	02	72	00	2	1	01	1306	1	00		15,753.33	15,753.33	15,753.33	-
02	CD	15	09	02	72	00	0	1	01	1306	1	00	617,369.00	614,545.99	614,545.99	614,545.99	-
02	CD	15	09	02	72	00	0	1	01	1306	1	04	34,272.00	36,354.35	36,354.35	36,354.35	-
02	CD	15	10	02	72	00	0	1	01	1306	1	04	24,925.00	23,967.30	23,967.30	23,967.30	-
02	CD	15	10	02	72	00	0	1	01	1306	1	00	187,148.00	187,148.00	187,148.00	187,148.00	-
02	CD	15	13	03	71	00	0	1	01	1306	1	00	4,236,341.00	4,236,340.97	4,236,340.97	4,236,340.97	-
02	CD	15	14	04	71	00	0	1	01	1306	1	00	884,698.00	84,055.00	84,055.00	84,055.00	-
02	CD	15	15	02	71	00	0	1	01	1306	1	00	353,921.00	33,626.00	33,626.00	33,626.00	-
02	CD	15	15	02	71	00	0	1	01	1306	1	04	67,200.00	69,681.85	69,681.85	69,681.85	-
02	CD	15	15	03	72	00	0	1	01	1306	1	00	193,888.00	18,421.00	18,421.00	18,421.00	-
02	CD	15	15	03	72	00	0	1	01	1306	1	04	917,861.00	945,432.60	945,432.60	945,432.60	-
02	CD	15	18	02	71	00	0	1	01	1306	1	00	93,573.00	93,573.00	93,573.00	93,573.00	-
02	CD	15	23	01	71	00	0	1	01	1306	1	00	3,845,034.00	365,312.00	365,312.00	365,312.00	-
02	CD	15	24	01	72	00	0	1	01	1306	1	00	3,334,631.00	316,819.00	316,819.00	316,819.00	-
02	CD	15	24	08	72	00	0	1	01	1306	1	04	132,249.00	131,316.66	131,316.66	131,316.66	-
02	CD	15	25	03	71	00	0	1	01	1306	1	04	173,392.00	295,194.39	295,194.39	295,194.39	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	25	03	71	00	0	1	01	1306	3	00	1,990,571.00	1,990,571.00	1,990,571.00	1,990,571.00	-
02	CD	15	25	03	72	00	0	1	01	1306	1	04	122,694.00	127,051.67	127,051.67	127,051.67	-
02	CD	15	25	04	71	00	0	1	01	1306	3	00	4,287,383.00	4,287,383.00	4,287,383.00	4,287,383.00	-
02	CD	15	25	08	72	00	0	1	01	1306	1	04	115,870.00	113,869.80	113,869.80	113,869.80	-
02	CD	15	25	08	73	00	0	1	01	1306	3	00	1,735,369.00	1,735,369.00	1,735,369.00	1,735,369.00	-
02	CD	15	25	08	73	00	0	1	01	1306	1	04	225,445.00	232,894.21	232,894.21	232,894.21	-
02	CD	15	25	08	76	00	0	1	01	1306	1	04	93,182.00	94,854.76	94,854.76	94,854.76	-
02	CD	15	28	08	73	00	0	1	01	1306	1	04	168,970.00	175,215.62	175,215.62	175,215.62	-
02	CD	15	28	08	74	00	0	1	01	1306	3	00	1,735,370.00	1,164,803.22	1,164,803.22	1,164,803.22	-
02	CD	15	28	08	81	00	0	1	01	1306	1	00	552,936.00				-
02	CD	15	29	08	72	00	0	1	01	1306	1	04	32,672.00	33,934.78	33,934.78	33,934.78	-
02	CD	15	29	08	72	00	0	1	01	1306	3	00	1,344,061.00				-
02	CD	15	30	08	72	00	0	1	01	1306	1	04	69,078.00	71,650.85	71,650.85	71,650.85	-
02	CD	15	31	03	71	00	0	1	01	1306	3	00	6,133,339.00	5,950,618.00	5,950,618.00	5,950,618.00	-
02	CD	15	31	03	71	00	0	1	01	1306	1	04	368,378.00	280,162.84	280,162.84	280,162.84	-
02	CD	15	31	04	71	00	0	1	01	1306	3	00	51,040.00				-
02	CD	15	34	02	71	00	0	1	01	1306	1	04	527,860.00	533,192.20	533,192.20	533,192.20	-
02	CD	15	34	02	71	00	0	1	01	1306	1	00	1,871,477.00	103,093.68	103,093.68	103,093.68	-
02	CD	15	03	01	71	00	0	1	01	1308	1	00	152,207.00	219,450.00	219,450.00	219,450.00	-
02	CD	15	03	01	71	00	0	1	01	1316	1	60		3,513,728.01	3,513,728.01	3,513,728.01	-
02	CD	15	03	01	71	00	0	1	01	1319	1	00	12,442,643.00	12,437,504.48	12,437,504.48	12,437,504.48	-
02	CD	15	03	04	71	00	0	1	01	1319	1	00	2,082,534.00	2,082,534.00	2,082,534.00	2,082,534.00	-
02	CD	15	06	01	71	00	0	1	01	1319	1	00	40,627.00	40,627.00	40,627.00	40,627.00	-
02	CD	15	10	02	72	00	0	1	01	1319	1	00	223,450.00	223,450.00	223,450.00	223,450.00	-
02	CD	15	13	03	71	00	0	1	01	1319	1	00	5,058,100.00	5,057,653.34	5,057,653.34	5,057,653.34	-
02	CD	15	14	04	71	00	0	1	01	1319	1	00	1,056,310.00	1,056,310.00	1,056,310.00	1,056,310.00	-
02	CD	15	18	02	71	00	0	1	01	1319	1	00	111,725.00	111,725.00	111,725.00	111,725.00	-
02	CD	15	23	01	71	00	0	1	01	1319	1	00	4,590,885.00	4,590,885.00	4,590,885.00	4,590,885.00	-
02	CD	15	24	01	72	00	0	1	01	1319	1	00	3,981,475.00	3,979,492.37	3,979,492.37	3,979,492.37	-
02	CD	15	25	03	71	00	0	1	01	1319	3	00	2,376,697.00	2,376,697.00	2,376,697.00	2,376,697.00	-
02	CD	15	25	04	71	00	0	1	01	1319	3	00	5,119,040.00	5,119,040.00	5,119,040.00	5,119,040.00	-
02	CD	15	25	08	73	00	0	1	01	1319	3	00	2,071,992.00	2,071,992.00	2,071,992.00	2,071,992.00	-
02	CD	15	28	08	74	00	0	1	01	1319	3	00	2,071,992.00	2,071,992.00	2,071,992.00	2,071,992.00	-
02	CD	15	28	08	81	00	0	1	01	1319	1	00	660,193.00	660,193.00	660,193.00	660,193.00	-
02	CD	15	29	08	72	00	0	1	01	1319	3	00	1,604,778.00	1,604,778.00	1,604,778.00	1,604,778.00	-
02	CD	15	31	03	71	00	0	1	01	1319	3	00	7,323,071.00	7,323,071.00	7,323,071.00	7,323,071.00	-
02	CD	15	31	04	71	00	0	1	01	1319	3	00	60,023.00	60,023.00	60,023.00	60,023.00	-
02	CD	15	34	02	71	00	0	1	01	1319	1	00	2,021,208.00	1,870,229.64	1,870,229.64	1,870,229.64	-
02	CD	15	34	03	71	00	0	1	01	1319	1	00	213,293.00	209,647.94	209,647.94	209,647.94	-
02	CD	15	03	01	71	00	0	1	01	1322	1	00	703,080.00	663,080.00	663,080.00	663,080.00	-
02	CD	15	10	02	72	00	0	1	01	1322	1	00	36,241.00	36,241.00	36,241.00	36,241.00	-
02	CD	15	13	03	71	00	0	1	01	1322	1	00	123,221.00	123,221.00	123,221.00	123,221.00	-
02	CD	15	14	04	71	00	0	1	01	1322	1	00	521,874.00	499,517.80	499,517.80	499,517.80	-
02	CD	15	23	01	71	00	0	1	01	1322	1	00	166,710.00	166,710.00	166,710.00	166,710.00	-
02	CD	15	24	01	72	00	0	1	01	1322	1	00	2,536,886.00	2,535,370.10	2,535,370.10	2,535,370.10	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	25	03	71	00	0	1	01	1322	3	00	1,268,443.00	1,268,443.00	1,268,443.00	1,268,443.00	-
02	CD	15	25	04	71	00	0	1	01	1322	3	00	6,443,688.00	8,915,010.66	8,915,010.66	8,915,010.66	-
02	CD	15	25	08	73	00	0	1	01	1322	3	00	2,957,283.00	2,957,283.00	2,957,283.00	2,957,283.00	-
02	CD	15	28	08	74	00	0	1	01	1322	3	00	362,412.00	362,412.00	362,412.00	362,412.00	-
02	CD	15	28	08	74	00	0	1	01	1322	1	00	30,027.00	30,027.00	30,027.00	30,027.00	-
02	CD	15	29	08	72	00	0	1	01	1322	3	00	1,079,988.00	1,079,988.00	1,079,988.00	1,079,988.00	-
02	CD	15	31	03	71	00	0	1	01	1322	3	00	3,653,115.00	3,647,979.74	3,647,979.74	3,647,979.74	-
02	CD	15	34	02	71	00	0	1	01	1322	1	00	1,942,530.00	1,326,214.00	1,326,214.00	1,326,214.00	-
02	CD	15	03	01	71	00	0	1	01	1325	1	00	9,581.00	74,757.84	74,757.84	74,757.84	-
02	CD	15	06	01	71	00	0	1	01	1325	1	00	2,469.00	2,469.00	2,469.00	2,469.00	-
02	CD	15	10	02	72	00	0	1	01	1325	1	00	494.00	494.00	494.00	494.00	-
02	CD	15	13	03	71	00	0	1	01	1325	1	00	103,118.00	103,118.00	103,118.00	103,118.00	-
02	CD	15	14	04	71	00	0	1	01	1325	1	00	2,272.00	2,272.00	2,272.00	2,272.00	-
02	CD	15	18	02	71	00	0	1	01	1325	1	00	2,173.00	2,173.00	2,173.00	2,173.00	-
02	CD	15	23	01	71	00	0	1	01	1325	1	00	19,162.00	19,162.00	19,162.00	19,162.00	-
02	CD	15	24	01	72	00	0	1	01	1325	1	00	25,681.00	25,681.00	25,681.00	25,681.00	-
02	CD	15	25	03	71	00	0	1	01	1325	1	00	4,445.00	4,445.00	4,445.00	4,445.00	-
02	CD	15	25	04	71	00	0	1	01	1325	1	00	61,141.00	61,079.13	61,079.13	61,079.13	-
02	CD	15	25	08	73	00	0	1	01	1325	1	00	59,362.00	59,362.00	59,362.00	59,362.00	-
02	CD	15	28	08	81	00	0	1	01	1325	1	00	13,236.00	13,236.00	13,236.00	13,236.00	-
02	CD	15	29	08	72	00	0	1	01	1325	1	00	12,347.00	12,347.00	12,347.00	12,347.00	-
02	CD	15	31	03	71	00	0	1	01	1325	1	23	23,113.00	23,113.00	23,113.00	23,113.00	-
02	CD	15	31	04	71	00	0	1	01	1325	1	00	7,803.00	7,803.00	7,803.00	7,803.00	-
02	CD	15	34	02	71	00	0	1	01	1325	1	00	92,747.00	92,580.97	92,580.97	92,580.97	-
02	CD	15	03	01	71	00	0	1	01	1326	1	00	950,640.00	945,720.58	945,720.58	945,720.58	-
02	CD	15	03	04	71	00	0	1	01	1326	1	00	2,702,216.00	2,702,216.00	2,702,216.00	2,702,216.00	-
02	CD	15	06	01	71	00	0	1	01	1326	1	00	16,680.00	16,680.00	16,680.00	16,680.00	-
02	CD	15	10	02	72	00	0	1	01	1326	1	00	63,941.00	63,941.00	63,941.00	63,941.00	-
02	CD	15	13	03	71	00	0	1	01	1326	1	00	736,716.00	736,716.00	736,716.00	736,716.00	-
02	CD	15	14	04	71	00	0	1	01	1326	1	00	845,138.00	845,138.00	845,138.00	845,138.00	-
02	CD	15	18	02	71	00	0	1	01	1326	1	00	289,126.00	287,876.88	287,876.88	287,876.88	-
02	CD	15	23	01	71	00	0	1	01	1326	1	00	30,581.00	30,581.00	30,581.00	30,581.00	-
02	CD	15	24	01	72	00	0	1	01	1326	1	00	1,795,917.00	1,795,240.94	1,795,240.94	1,795,240.94	-
02	CD	15	25	03	71	00	0	1	01	1326	3	00	219,625.00	219,625.00	219,625.00	219,625.00	-
02	CD	15	25	04	71	00	0	1	01	1326	1	00	2,176,785.00	2,176,785.00	2,176,785.00	2,176,785.00	-
02	CD	15	25	08	73	00	0	1	01	1326	3	00	720,035.00	720,035.00	720,035.00	720,035.00	-
02	CD	15	28	08	74	00	0	1	01	1326	3	00	414,229.00	414,229.00	414,229.00	414,229.00	-
02	CD	15	28	08	81	00	0	1	01	1326	1	00	339,167.00	339,167.00	339,167.00	339,167.00	-
02	CD	15	29	08	72	00	0	1	01	1326	1	00	166,803.00	166,803.00	166,803.00	166,803.00	-
02	CD	15	31	03	71	00	0	1	01	1326	1	00	2,004,422.00	2,004,251.72	2,004,251.72	2,004,251.72	-
02	CD	15	31	04	71	00	0	1	01	1326	1	00	439,249.00	439,249.00	439,249.00	439,249.00	-
02	CD	15	34	02	71	00	0	1	01	1326	1	00	564,351.00	526,828.87	526,828.87	526,828.87	-
02	CD	15	03	01	71	00	0	1	01	1401	2	03	2,829,577.00	2,840,660.00	2,840,660.00	2,840,660.00	-
02	CD	15	03	01	71	00	2	1	01	1401	2	03		14,222.00	14,222.00	14,222.00	-
02	CD	15	03	01	71	00	0	1	01	1401	1	04	665,944.00	686,970.57	686,970.57	686,970.57	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	03	01	71	00	0	1	01	1401	2	01	7,181,479.00	6,556,696.43	6,556,696.43	6,556,696.43	-
02	CD	15	03	01	71	00	2	1	01	1401	2	01		22,832.01	22,832.01	22,832.01	-
02	CD	15	03	04	71	00	0	1	01	1401	2	03	41,434.00	41,434.00	41,434.00	41,434.00	-
02	CD	15	03	04	71	00	0	1	01	1401	1	04	94,483.00	95,631.51	95,631.51	95,631.51	-
02	CD	15	03	04	71	00	0	1	01	1401	2	01	111,672.00	101,657.70	101,657.70	101,657.70	-
02	CD	15	06	01	71	00	0	1	01	1401	1	04	15,933.00	16,460.04	16,460.04	16,460.04	-
02	CD	15	06	01	71	00	0	1	01	1401	2	01	26,275.00	23,918.77	23,918.77	23,918.77	-
02	CD	15	06	01	71	00	0	1	01	1401	2	03	9,749.00	9,749.00	9,749.00	9,749.00	-
02	CD	15	09	02	72	00	0	1	01	1401	1	04	29,210.00	29,917.48	29,917.48	29,917.48	-
02	CD	15	10	02	72	00	0	1	01	1401	1	04	21,244.00	21,907.45	21,907.45	21,907.45	-
02	CD	15	10	02	72	00	0	1	01	1401	2	03	53,620.00	922,437.00	922,437.00	922,437.00	-
02	CD	15	10	02	72	00	0	1	01	1401	2	01	144,516.00	131,556.39	131,556.39	131,556.39	-
02	CD	15	13	03	71	00	0	1	01	1401	2	03	1,213,759.00	1,213,758.00	1,213,758.00	1,213,758.00	-
02	CD	15	13	03	71	00	0	1	01	1401	2	01	3,271,309.00	2,977,951.23	2,977,951.23	2,977,951.23	-
02	CD	15	14	04	71	00	0	1	01	1401	2	01	683,165.00	621,901.52	621,901.52	621,901.52	-
02	CD	15	14	04	71	00	0	1	01	1401	2	03	253,476.00	253,476.00	253,476.00	253,476.00	-
02	CD	15	15	02	71	00	0	1	01	1401	1	04	57,272.00	58,344.09	58,344.09	58,344.09	-
02	CD	15	15	02	71	00	0	1	01	1401	2	01	209,091.00	190,340.57	190,340.57	190,340.57	-
02	CD	15	15	03	72	00	0	1	01	1401	2	01	166,786.00	151,829.30	151,829.30	151,829.30	-
02	CD	15	15	03	72	00	0	1	01	1401	1	04	782,297.00	806,325.89	806,325.89	806,325.89	-
02	CD	15	18	02	71	00	0	1	01	1401	2	01	72,258.00	65,778.19	65,778.19	65,778.19	-
02	CD	15	18	02	71	00	0	1	01	1401	2	03	26,810.00	26,810.00	26,810.00	26,810.00	-
02	CD	15	23	01	71	00	0	1	01	1401	2	01	2,969,140.00	2,702,879.53	2,702,879.53	2,702,879.53	-
02	CD	15	23	01	71	00	0	1	01	1401	2	03	1,101,647.00	1,101,646.00	1,101,646.00	1,101,646.00	-
02	CD	15	24	01	72	00	0	1	01	1401	2	01	2,575,006.00	2,344,089.86	2,344,089.86	2,344,089.86	-
02	CD	15	24	01	72	00	0	1	01	1401	2	03	955,411.00	955,410.00	955,410.00	955,410.00	-
02	CD	15	24	08	72	00	0	1	01	1401	1	04	112,714.00	114,190.93	114,190.93	114,190.93	-
02	CD	15	25	03	71	00	0	1	01	1401	4	03	570,321.00	570,321.00	570,321.00	570,321.00	-
02	CD	15	25	03	71	00	0	1	01	1401	4	01	1,537,121.00	1,399,278.21	1,399,278.21	1,399,278.21	-
02	CD	15	25	03	71	00	0	1	01	1401	1	04	166,365.00	253,520.97	253,520.97	253,520.97	-
02	CD	15	25	03	72	00	0	1	01	1401	1	04	104,573.00	107,090.13	107,090.13	107,090.13	-
02	CD	15	25	04	71	00	0	1	01	1401	4	03	1,228,386.00	1,228,385.00	1,228,385.00	1,228,385.00	-
02	CD	15	25	04	71	00	0	1	01	1401	4	01	3,310,723.00	3,013,830.75	3,013,830.75	3,013,830.75	-
02	CD	15	25	08	72	00	0	1	01	1401	1	04	98,753.00	98,245.81	98,245.81	98,245.81	-
02	CD	15	25	08	73	00	0	1	01	1401	1	04	192,139.00	202,089.69	202,089.69	202,089.69	-
02	CD	15	25	08	73	00	0	1	01	1401	4	01	1,340,055.00	1,219,884.28	1,219,884.28	1,219,884.28	-
02	CD	15	25	08	73	00	0	1	01	1401	4	03	497,204.00	520,735.00	520,735.00	520,735.00	-
02	CD	15	25	08	76	00	0	1	01	1401	1	04	79,415.00	81,805.21	81,805.21	81,805.21	-
02	CD	15	28	08	73	00	0	1	01	1401	1	04	144,009.00	140,325.30	140,325.30	140,325.30	-
02	CD	15	28	08	74	00	0	1	01	1401	4	03	497,204.00	497,204.00	497,204.00	497,204.00	-
02	CD	15	28	08	74	00	0	1	01	1401	4	01	1,340,054.00	1,219,883.37	1,219,883.37	1,219,883.37	-
02	CD	15	28	08	81	00	0	1	01	1401	2	01	426,978.00	388,688.34	388,688.34	388,688.34	-
02	CD	15	28	08	81	00	0	1	01	1401	2	03	158,422.00	158,422.00	158,422.00	158,422.00	-
02	CD	15	29	08	72	00	0	1	01	1401	1	04	27,845.00	28,787.49	28,787.49	28,787.49	-
02	CD	15	29	08	72	00	0	1	01	1401	4	03	385,089.00	385,089.00	385,089.00	385,089.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	29	08	72	00	0	1	01	1401	4	01	1,037,885.00	944,811.66	944,811.66	944,811.66	-
02	CD	15	30	08	72	00	0	1	01	1401	1	04	58,872.00	59,786.04	59,786.04	59,786.04	-
02	CD	15	31	03	71	00	0	1	01	1401	2	03	1,757,273.00	1,757,272.00	1,757,272.00	1,757,272.00	-
02	CD	15	31	03	71	00	0	1	01	1401	1	04	313,951.00	239,558.06	239,558.06	239,558.06	-
02	CD	15	31	03	71	00	0	1	01	1401	2	01	4,736,173.00	4,526,547.05	4,526,547.05	4,526,547.05	-
02	CD	15	31	04	71	00	0	1	01	1401	2	01	39,413.00	35,878.60	35,878.60	35,878.60	-
02	CD	15	31	04	71	00	0	1	01	1401	2	03	14,624.00	14,624.00	14,624.00	14,624.00	-
02	CD	15	34	02	71	00	0	1	01	1401	1	04	449,892.00	460,500.82	460,500.82	460,500.82	-
02	CD	15	34	02	71	00	0	1	01	1401	2	01	1,307,210.00	1,084,281.62	1,084,281.62	1,084,281.62	-
02	CD	15	34	02	71	00	0	1	01	1401	2	03	485,017.00	443,466.00	443,466.00	443,466.00	-
02	CD	15	34	03	71	00	0	1	01	1401	2	03	51,183.00	51,183.00	51,183.00	51,183.00	-
02	CD	15	34	03	71	00	0	1	01	1401	2	01	137,947.00	125,576.47	125,576.47	125,576.47	-
02	CD	15	35	03	71	00	0	1	01	1401	2	03	7,408.00	7,408.00	7,408.00	7,408.00	-
02	CD	15	35	03	71	00	0	1	01	1401	2	01	88,834.00	80,867.73	80,867.73	80,867.73	-
02	CD	15	03	01	71	00	0	1	01	1403	2	03	2,101,468.00	2,110,858.00	2,110,858.00	2,110,858.00	-
02	CD	15	03	01	71	00	2	1	01	1403	2	03		5,648.00	5,648.00	5,648.00	-
02	CD	15	03	01	71	00	2	1	01	1403	2	01		7,683.40	7,683.40	7,683.40	-
02	CD	15	03	01	71	00	0	1	01	1403	2	01	1,712,132.00	1,671,775.00	1,671,775.00	1,671,775.00	-
02	CD	15	03	04	71	00	0	1	01	1403	2	01	27,173.00	26,503.96	26,503.96	26,503.96	-
02	CD	15	03	04	71	00	0	1	01	1403	2	03	30,692.00	30,690.00	30,690.00	30,690.00	-
02	CD	15	06	01	71	00	0	1	01	1403	2	03	7,222.00	7,222.00	7,222.00	7,222.00	-
02	CD	15	06	01	71	00	0	1	01	1403	2	01	6,393.00	6,235.59	6,235.59	6,235.59	-
02	CD	15	10	02	72	00	0	1	01	1403	2	03	39,719.00	675,096.00	675,096.00	675,096.00	-
02	CD	15	10	02	72	00	0	1	01	1403	2	01	35,166.00	34,300.16	34,300.16	34,300.16	-
02	CD	15	13	03	71	00	0	1	01	1403	2	01	796,027.00	777,263.69	777,263.69	777,263.69	-
02	CD	15	13	03	71	00	0	1	01	1403	2	03	899,081.00	899,027.00	899,027.00	899,027.00	-
02	CD	15	14	04	71	00	0	1	01	1403	2	01	166,238.00	162,144.98	162,144.98	162,144.98	-
02	CD	15	14	04	71	00	0	1	01	1403	2	03	187,760.00	187,749.00	187,749.00	187,749.00	-
02	CD	15	15	02	71	00	0	1	01	1403	2	01	79,532.00	77,573.81	77,573.81	77,573.81	-
02	CD	15	15	03	72	00	0	1	01	1403	2	01	63,441.00	61,878.98	61,878.98	61,878.98	-
02	CD	15	18	02	71	00	0	1	01	1403	2	03	19,859.00	19,858.00	19,858.00	19,858.00	-
02	CD	15	18	02	71	00	0	1	01	1403	2	01	17,583.00	17,150.09	17,150.09	17,150.09	-
02	CD	15	23	01	71	00	0	1	01	1403	2	03	816,034.00	815,985.00	815,985.00	815,985.00	-
02	CD	15	23	01	71	00	0	1	01	1403	2	01	722,498.00	704,709.02	704,709.02	704,709.02	-
02	CD	15	24	01	72	00	0	1	01	1403	2	03	707,711.00	707,668.00	707,668.00	707,668.00	-
02	CD	15	24	01	72	00	0	1	01	1403	2	01	626,591.00	611,163.39	611,163.39	611,163.39	-
02	CD	15	25	03	71	00	0	1	01	1403	4	01	374,036.00	364,826.67	364,826.67	364,826.67	-
02	CD	15	25	03	71	00	0	1	01	1403	4	03	422,461.00	422,436.00	422,436.00	422,436.00	-
02	CD	15	25	04	71	00	0	1	01	1403	4	03	1,196,970.00	1,196,898.00	1,196,898.00	1,196,898.00	-
02	CD	15	25	04	71	00	0	1	01	1403	4	01	1,059,769.00	1,033,675.92	1,033,675.92	1,033,675.92	-
02	CD	15	25	08	73	00	0	1	01	1403	4	03	368,298.00	368,276.00	368,276.00	368,276.00	-
02	CD	15	25	08	73	00	0	1	01	1403	4	01	326,083.00	318,054.36	318,054.36	318,054.36	-
02	CD	15	28	08	74	00	0	1	01	1403	4	03	81,242.00	103,176.00	103,176.00	103,176.00	-
02	CD	15	28	08	74	00	0	1	01	1403	4	01	71,931.00	70,159.95	70,159.95	70,159.95	-
02	CD	15	28	08	81	00	0	1	01	1403	2	03	117,351.00	117,344.00	117,344.00	117,344.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	28	08	81	00	0	1	01	1403	2	01	103,899.00	101,340.86	101,340.86	101,340.86	-
02	CD	15	29	08	72	00	0	1	01	1403	4	01	252,554.00	246,335.74	246,335.74	246,335.74	-
02	CD	15	29	08	72	00	0	1	01	1403	4	03	285,251.00	285,234.00	285,234.00	285,234.00	-
02	CD	15	31	03	71	00	0	1	01	1403	2	01	1,152,479.00	1,124,638.35	1,124,638.35	1,124,638.35	-
02	CD	15	31	03	71	00	0	1	01	1403	2	03	1,301,683.00	1,301,605.00	1,301,605.00	1,301,605.00	-
02	CD	15	31	04	71	00	0	1	01	1403	2	03	10,833.00	10,832.00	10,832.00	10,832.00	-
02	CD	15	31	04	71	00	0	1	01	1403	2	01	9,590.00	9,353.89	9,353.89	9,353.89	-
02	CD	15	34	02	71	00	0	1	01	1403	2	03	397,185.00	375,701.00	375,701.00	375,701.00	-
02	CD	15	34	02	71	00	0	1	01	1403	2	01	318,092.00	271,227.00	271,227.00	271,227.00	-
02	CD	15	34	03	71	00	0	1	01	1403	2	01	33,568.00	32,741.51	32,741.51	32,741.51	-
02	CD	15	35	03	71	00	0	1	01	1403	2	01	5,487.00	5,351.91	5,351.91	5,351.91	-
02	CD	15	03	01	71	00	0	1	01	1404	2	00		1,877,587.00	1,877,587.00	1,877,587.00	-
02	CD	15	03	01	71	00	2	1	01	1404	2	00		6,646.28	6,646.28	6,646.28	-
02	CD	15	03	01	71	00	0	1	01	1404	1	00	1,877,587.00				-
02	CD	15	03	04	71	00	0	1	01	1404	2	00		28,579.00	28,579.00	28,579.00	-
02	CD	15	03	04	71	00	0	1	01	1404	1	00	28,579.00				-
02	CD	15	06	01	71	00	0	1	01	1404	2	00		6,725.00	6,725.00	6,725.00	-
02	CD	15	06	01	71	00	0	1	01	1404	1	00	6,725.00				-
02	CD	15	10	02	72	00	0	1	01	1404	2	00		36,985.00	36,985.00	36,985.00	-
02	CD	15	10	02	72	00	0	1	01	1404	1	00	36,985.00				-
02	CD	15	13	03	71	00	0	1	01	1404	1	00	837,217.00				-
02	CD	15	13	03	71	00	0	1	01	1404	2	00		837,217.00	837,217.00	837,217.00	-
02	CD	15	14	04	71	00	0	1	01	1404	1	00	174,840.00				-
02	CD	15	14	04	71	00	0	1	01	1404	2	00		174,840.00	174,840.00	174,840.00	-
02	CD	15	15	02	71	00	0	1	01	1404	1	00	42,470.00				-
02	CD	15	15	02	71	00	0	1	01	1404	2	00		42,470.00	42,470.00	42,470.00	-
02	CD	15	15	03	72	00	0	1	01	1404	1	00	33,877.00				-
02	CD	15	15	03	72	00	0	1	01	1404	2	00		33,877.00	33,877.00	33,877.00	-
02	CD	15	18	02	71	00	0	1	01	1404	2	00		18,493.00	18,493.00	18,493.00	-
02	CD	15	18	02	71	00	0	1	01	1404	1	00	18,493.00				-
02	CD	15	23	01	71	00	0	1	01	1404	2	00		759,882.00	759,882.00	759,882.00	-
02	CD	15	23	01	71	00	0	1	01	1404	1	00	759,882.00				-
02	CD	15	24	01	72	00	0	1	01	1404	1	00	659,012.00				-
02	CD	15	24	01	72	00	0	1	01	1404	2	00		659,012.00	659,012.00	659,012.00	-
02	CD	15	25	03	71	00	0	1	01	1404	3	00	393,390.00				-
02	CD	15	25	03	71	00	0	1	01	1404	4	00		393,390.00	393,390.00	393,390.00	-
02	CD	15	25	04	71	00	0	1	01	1404	3	00	1,114,605.00				-
02	CD	15	25	04	71	00	0	1	01	1404	4	00		1,114,605.00	1,114,605.00	1,114,605.00	-
02	CD	15	25	08	73	00	0	1	01	1404	3	00	342,956.00				-
02	CD	15	25	08	73	00	0	1	01	1404	4	00		342,956.00	342,956.00	342,956.00	-
02	CD	15	28	08	74	00	0	1	01	1404	4	00		75,652.00	75,652.00	75,652.00	-
02	CD	15	28	08	74	00	0	1	01	1404	3	00	75,652.00				-
02	CD	15	28	08	81	00	0	1	01	1404	1	00	109,275.00				-
02	CD	15	28	08	81	00	0	1	01	1404	2	00		109,275.00	109,275.00	109,275.00	-
02	CD	15	29	08	72	00	0	1	01	1404	4	00		265,622.00	265,622.00	265,622.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	29	08	72	00	0	1	01	1404	3	00	265,622.00				-
02	CD	15	31	03	71	00	0	1	01	1404	3	00	1,212,112.00				-
02	CD	15	31	03	71	00	0	1	01	1404	4	00		1,212,112.00	1,212,112.00	1,212,112.00	-
02	CD	15	31	04	71	00	0	1	01	1404	1	00	10,087.00				-
02	CD	15	31	04	71	00	0	1	01	1404	2	00		10,087.00	10,087.00	10,087.00	-
02	CD	15	34	02	71	00	0	1	01	1404	2	00		309,040.56	309,040.56	309,040.56	-
02	CD	15	34	02	71	00	0	1	01	1404	1	00	334,550.00				-
02	CD	15	34	03	71	00	0	1	01	1404	1	00	35,304.00				-
02	CD	15	34	03	71	00	0	1	01	1404	2	00		35,304.00	35,304.00	35,304.00	-
02	CD	15	35	03	71	00	0	1	01	1404	2	00		2,930.00	2,930.00	2,930.00	-
02	CD	15	35	03	71	00	0	1	01	1404	1	00	2,930.00				-
02	CD	15	03	01	71	00	0	1	01	1407	2	00	196,233.00	203,799.95	203,799.95	203,799.95	-
02	CD	15	03	01	71	00	2	1	01	1407	2	00		674.50	674.50	674.50	-
02	CD	15	03	04	71	00	0	1	01	1407	2	00	2,970.00	2,970.00	2,970.00	2,970.00	-
02	CD	15	06	01	71	00	0	1	01	1407	2	00	699.00	699.00	699.00	699.00	-
02	CD	15	10	02	72	00	0	1	01	1407	2	00	3,844.00	3,844.00	3,844.00	3,844.00	-
02	CD	15	13	03	71	00	0	1	01	1407	2	00	87,002.00	87,002.00	87,002.00	87,002.00	-
02	CD	15	14	04	71	00	0	1	01	1407	2	00	18,169.00	18,169.00	18,169.00	18,169.00	-
02	CD	15	15	02	71	00	0	1	01	1407	2	00	3,723.00	3,723.00	3,723.00	3,723.00	-
02	CD	15	15	03	72	00	0	1	01	1407	2	00	3,238.00	3,238.00	3,238.00	3,238.00	-
02	CD	15	18	02	71	00	0	1	01	1407	2	00	1,921.00	1,921.00	1,921.00	1,921.00	-
02	CD	15	23	01	71	00	0	1	01	1407	2	00	78,967.00	78,967.00	78,967.00	78,967.00	-
02	CD	15	24	01	72	00	0	1	01	1407	2	00	68,485.00	68,485.00	68,485.00	68,485.00	-
02	CD	15	25	03	71	00	0	1	01	1407	4	00	40,881.00	40,881.00	40,881.00	40,881.00	-
02	CD	15	25	04	71	00	0	1	01	1407	4	00	115,830.00	115,830.00	115,830.00	115,830.00	-
02	CD	15	25	08	73	00	0	1	01	1407	2	00	35,639.00	35,639.00	35,639.00	35,639.00	-
02	CD	15	28	08	74	00	0	1	01	1407	4	00	7,862.00	7,862.00	7,862.00	7,862.00	-
02	CD	15	28	08	81	00	0	1	01	1407	2	00	11,356.00	11,356.00	11,356.00	11,356.00	-
02	CD	15	29	08	72	00	0	1	01	1407	4	00	27,604.00	27,604.00	27,604.00	27,604.00	-
02	CD	15	31	03	71	00	0	1	01	1407	4	00	125,963.00	125,963.00	125,963.00	125,963.00	-
02	CD	15	31	04	71	00	0	1	01	1407	2	00	1,048.00	1,048.00	1,048.00	1,048.00	-
02	CD	15	34	02	71	00	0	1	01	1407	2	00	34,765.00	31,581.36	31,581.36	31,581.36	-
02	CD	15	34	03	71	00	0	1	01	1407	2	00	3,669.00	3,669.00	3,669.00	3,669.00	-
02	CD	15	35	03	71	00	0	1	01	1407	2	00	162.00	162.00	162.00	162.00	-
02	CD	15	03	01	71	00	2	1	01	1501	2	00		17,294.04	17,294.04	17,294.04	-
02	CD	15	03	01	71	00	0	1	01	1501	2	00	4,599,892.00	6,556,430.80	6,556,430.80	6,556,430.80	-
02	CD	15	03	04	71	00	0	1	01	1501	2	00	69,101.00	69,101.00	69,101.00	69,101.00	-
02	CD	15	06	01	71	00	0	1	01	1501	2	00	16,259.00	16,259.00	16,259.00	16,259.00	-
02	CD	15	10	02	72	00	0	1	01	1501	2	00	89,424.00	2,006,330.84	2,006,330.84	2,006,330.84	-
02	CD	15	13	03	71	00	0	1	01	1501	2	00	2,024,238.00	2,024,238.00	2,024,238.00	2,024,238.00	-
02	CD	15	14	04	71	00	0	1	01	1501	2	00	422,732.00	422,732.00	422,732.00	422,732.00	-
02	CD	15	15	02	71	00	0	1	01	1501	2	00	65,729.00	65,729.00	65,729.00	65,729.00	-
02	CD	15	15	03	72	00	0	1	01	1501	2	00	65,729.00	65,729.00	65,729.00	65,729.00	-
02	CD	15	18	02	71	00	0	1	01	1501	2	00	44,712.00	44,712.00	44,712.00	44,712.00	-
02	CD	15	23	01	71	00	0	1	01	1501	2	00	1,837,259.00	1,837,259.00	1,837,259.00	1,837,259.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	24	01	72	00	0	1	01	1501	2	00	1,593,375.00	1,593,375.00	1,593,375.00	1,593,375.00	-
02	CD	15	25	03	71	00	0	1	01	1501	4	00	951,147.00	951,147.00	951,147.00	951,147.00	-
02	CD	15	25	04	71	00	0	1	01	1501	4	00	2,694,919.00	2,694,919.00	2,694,919.00	2,694,919.00	-
02	CD	15	25	08	73	00	0	1	01	1501	4	00	829,206.00	829,206.00	829,206.00	829,206.00	-
02	CD	15	28	08	74	00	0	1	01	1501	4	00	182,913.00	182,913.00	182,913.00	182,913.00	-
02	CD	15	28	08	81	00	0	1	01	1501	2	00	264,207.00	264,207.00	264,207.00	264,207.00	-
02	CD	15	29	08	72	00	0	1	01	1501	4	00	642,228.00	642,228.00	642,228.00	642,228.00	-
02	CD	15	31	03	71	00	0	1	01	1501	4	00	2,930,673.00	2,930,673.00	2,930,673.00	2,930,673.00	-
02	CD	15	31	04	71	00	0	1	01	1501	2	00	24,389.00	24,389.00	24,389.00	24,389.00	-
02	CD	15	34	02	71	00	0	1	01	1501	2	00	894,241.00	861,609.52	861,609.52	861,609.52	-
02	CD	15	03	01	71	00	0	1	01	1506	1	28	34,400,000.00				-
02	CD	15	03	01	71	00	0	1	01	1506	1	17	7,569,698.00	9,009,441.95	9,009,441.95	9,009,441.95	-
02	CD	15	03	01	71	00	0	1	01	1506	1	16	2,446,081.00	2,600,880.00	2,600,880.00	2,600,880.00	-
02	CD	15	03	01	71	00	0	1	01	1506	1	15	223,980.00	26,418.40	26,418.40	26,418.40	-
02	CD	15	03	01	71	00	0	1	01	1506	1	06	69,380.00	102,282.15	102,282.15	102,282.15	-
02	CD	15	03	04	71	00	0	1	01	1506	1	17	20,262.00	18,328.40	18,328.40	18,328.40	-
02	CD	15	06	01	71	00	0	1	01	1506	1	17	4,768.00	4,768.00	4,768.00	4,768.00	-
02	CD	15	09	02	72	00	0	1	01	1506	1	17		150,000.00	150,000.00	150,000.00	-
02	CD	15	10	02	72	00	0	1	01	1506	1	17	26,221.00	26,221.00	26,221.00	26,221.00	-
02	CD	15	13	03	71	00	0	1	01	1506	1	17	593,552.00	593,552.00	593,552.00	593,552.00	-
02	CD	15	14	04	71	00	0	1	01	1506	1	17	123,955.00	123,955.00	123,955.00	123,955.00	-
02	CD	15	18	02	71	00	0	1	01	1506	1	17	13,111.00	13,111.00	13,111.00	13,111.00	-
02	CD	15	23	01	71	00	0	1	01	1506	1	17	538,727.00	538,727.00	538,727.00	538,727.00	-
02	CD	15	24	01	72	00	0	1	01	1506	1	17	467,214.00	467,214.00	467,214.00	467,214.00	-
02	CD	15	25	03	71	00	0	1	01	1506	3	17	278,898.00	278,898.00	278,898.00	278,898.00	-
02	CD	15	25	04	71	00	0	1	01	1506	3	17	790,212.00	790,212.00	790,212.00	790,212.00	-
02	CD	15	25	08	73	00	0	1	01	1506	3	17	243,142.00	243,142.00	243,142.00	243,142.00	-
02	CD	15	28	08	74	00	0	1	01	1506	3	17	53,634.00	53,634.00	53,634.00	53,634.00	-
02	CD	15	28	08	81	00	0	1	01	1506	1	17	77,472.00	77,472.00	77,472.00	77,472.00	-
02	CD	15	29	08	72	00	0	1	01	1506	3	17	188,316.00	188,316.00	188,316.00	188,316.00	-
02	CD	15	31	03	71	00	0	1	01	1506	3	17	859,341.00	859,341.00	859,341.00	859,341.00	-
02	CD	15	31	04	71	00	0	1	01	1506	3	17	7,151.00	1,439,151.00	1,439,151.00	1,439,151.00	-
02	CD	15	34	02	71	00	0	1	01	1506	1	17	262,212.00	262,212.00	262,212.00	262,212.00	-
02	CD	15	03	01	71	00	0	1	01	1507	1	09	9,023,338.00	10,054,962.87	10,054,962.87	10,054,962.87	-
02	CD	15	03	01	71	00	0	1	01	1507	1	00	2,379,664.00	7,749,891.52	7,749,891.52	7,749,891.52	-
02	CD	15	03	01	71	00	0	1	01	1507	1	04	21,071.00	20,367.78	20,367.78	20,367.78	-
02	CD	15	03	01	71	00	0	1	01	1507	1	08	393,472.00	593,468.53	593,468.53	593,468.53	-
02	CD	15	03	01	71	00	2	1	01	1507	1	00		83,059.23	83,059.23	83,059.23	-
02	CD	15	03	01	71	00	0	1	01	1507	1	10	1,759,638.00	2,561,311.62	2,561,311.62	2,561,311.62	-
02	CD	15	03	01	71	00	0	1	01	1507	1	11	5,265,995.00	6,332,869.67	6,332,869.67	6,332,869.67	-
02	CD	15	03	01	71	00	0	1	01	1507	2	07	1,931,950.00				-
02	CD	15	03	01	71	00	0	1	01	1507	1	14	4,614,545.00	3,584,599.61	3,584,599.61	3,584,599.61	-
02	CD	15	03	01	71	00	0	1	01	1507	1	06	500,000.00	294,350.00	294,350.00	294,350.00	-
02	CD	15	03	04	71	00	0	1	01	1507	2	07	28,216.00				-
02	CD	15	03	04	71	00	0	1	01	1507	1	00		28,216.00	28,216.00	28,216.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	03	04	71	00	0	1	01	1507	1	04	3,016.00	2,723.81	2,723.81	2,723.81	-
02	CD	15	03	04	71	00	0	1	01	1507	1	11	388,238.00	388,238.00	388,238.00	388,238.00	-
02	CD	15	06	01	71	00	0	1	01	1507	1	00		6,639.00	6,639.00	6,639.00	-
02	CD	15	06	01	71	00	0	1	01	1507	2	07	6,639.00				-
02	CD	15	06	01	71	00	0	1	01	1507	1	04	587.00	489.12	489.12	489.12	-
02	CD	15	06	01	71	00	0	1	01	1507	1	08	393,472.00	393,472.00	393,472.00	393,472.00	-
02	CD	15	06	01	71	00	0	1	01	1507	1	11	91,350.00	91,350.00	91,350.00	91,350.00	-
02	CD	15	09	02	72	00	0	1	01	1507	1	04	587.00	730.31	730.31	730.31	-
02	CD	15	09	02	72	00	0	1	01	1507	1	14		6,486.33	6,486.33	6,486.33	-
02	CD	15	10	02	72	00	0	1	01	1507	2	07	36,515.00				-
02	CD	15	10	02	72	00	0	1	01	1507	1	11	502,425.00	502,425.00	502,425.00	502,425.00	-
02	CD	15	10	02	72	00	0	1	01	1507	1	04	762.00	603.99	603.99	603.99	-
02	CD	15	10	02	72	00	0	1	01	1507	1	00		36,515.00	36,515.00	36,515.00	-
02	CD	15	13	03	71	00	0	1	01	1507	1	09	3,817,566.00	3,275,261.74	3,275,261.74	3,275,261.74	-
02	CD	15	13	03	71	00	0	1	01	1507	2	07	826,555.00				-
02	CD	15	13	03	71	00	0	1	01	1507	1	00	1,141,921.00	2,510,056.84	2,510,056.84	2,510,056.84	-
02	CD	15	14	04	71	00	0	1	01	1507	2	07	172,614.00				-
02	CD	15	14	04	71	00	0	1	01	1507	1	11	2,375,099.00	2,375,099.00	2,375,099.00	2,375,099.00	-
02	CD	15	14	04	71	00	0	1	01	1507	1	00		172,614.00	172,614.00	172,614.00	-
02	CD	15	14	04	71	00	0	1	01	1507	1	09	3,817,132.00	3,274,888.70	3,274,888.70	3,274,888.70	-
02	CD	15	15	02	71	00	0	1	01	1507	1	04	1,979.00	1,864.29	1,864.29	1,864.29	-
02	CD	15	15	03	72	00	0	1	01	1507	1	04	34,017.00	23,826.43	23,826.43	23,826.43	-
02	CD	15	18	02	71	00	0	1	01	1507	1	13	2,476,821.00	2,995,826.50	2,995,826.50	2,995,826.50	-
02	CD	15	18	02	71	00	0	1	01	1507	1	11	251,213.00	251,213.00	251,213.00	251,213.00	-
02	CD	15	18	02	71	00	0	1	01	1507	1	09	3,817,566.00	3,275,261.74	3,275,261.74	3,275,261.74	-
02	CD	15	18	02	71	00	0	1	01	1507	1	00		462,501.42	462,501.42	462,501.42	-
02	CD	15	18	02	71	00	0	1	01	1507	2	07	18,257.00				-
02	CD	15	23	01	71	00	0	1	01	1507	1	00		750,207.00	750,207.00	750,207.00	-
02	CD	15	23	01	71	00	0	1	01	1507	1	09	7,635,568.00	6,550,897.38	6,550,897.38	6,550,897.38	-
02	CD	15	23	01	71	00	0	1	01	1507	2	07	750,207.00				-
02	CD	15	23	01	71	00	0	1	01	1507	1	08	393,472.00	372,881.18	372,881.18	372,881.18	-
02	CD	15	24	01	72	00	0	1	01	1507	1	12	645,262.00	644,161.34	644,161.34	644,161.34	-
02	CD	15	24	01	72	00	0	1	01	1507	1	00		650,622.00	650,622.00	650,622.00	-
02	CD	15	24	01	72	00	0	1	01	1507	1	08	393,472.00	299,724.67	299,724.67	299,724.67	-
02	CD	15	24	01	72	00	0	1	01	1507	1	09	3,817,566.00	3,275,261.74	3,275,261.74	3,275,261.74	-
02	CD	15	24	01	72	00	0	1	01	1507	1	11	2,958,269.00	2,958,269.00	2,958,269.00	2,958,269.00	-
02	CD	15	24	01	72	00	0	1	01	1507	1	13		51,500.00	51,500.00	51,500.00	-
02	CD	15	24	01	72	00	0	1	01	1507	2	07	650,622.00				-
02	CD	15	24	08	72	00	0	1	01	1507	1	04	3,560.00	3,257.11	3,257.11	3,257.11	-
02	CD	15	25	03	71	00	0	1	01	1507	1	12	645,262.00	645,262.00	645,262.00	645,262.00	-
02	CD	15	25	03	71	00	0	1	01	1507	1	08	393,472.00	393,472.00	393,472.00	393,472.00	-
02	CD	15	25	03	71	00	0	1	01	1507	2	07	388,382.00				-
02	CD	15	25	03	71	00	0	1	01	1507	1	00		1,368,351.08	1,368,351.08	1,368,351.08	-
02	CD	15	25	03	71	00	0	1	01	1507	1	04	9,948.00	7,100.20	7,100.20	7,100.20	-
02	CD	15	25	03	71	00	0	1	01	1507	1	09	7,635,132.00	6,550,523.65	6,550,523.65	6,550,523.65	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	25	03	72	00	0	1	01	1507	1	04	5,874.00	3,075.58	3,075.58	3,075.58	-
02	CD	15	25	04	71	00	0	1	01	1507	1	12	1,290,527.00	1,290,527.00	1,290,527.00	1,290,527.00	-
02	CD	15	25	04	71	00	0	1	01	1507	1	11	6,865,167.00	6,865,167.00	6,865,167.00	6,865,167.00	-
02	CD	15	25	04	71	00	0	1	01	1507	1	09	7,635,132.00	6,631,463.58	6,631,463.58	6,631,463.58	-
02	CD	15	25	04	71	00	0	1	01	1507	1	00		2,041,941.87	2,041,941.87	2,041,941.87	-
02	CD	15	25	04	71	00	0	1	01	1507	2	07	1,100,415.00				-
02	CD	15	25	08	72	00	0	1	01	1507	1	04	3,043.00	2,749.63	2,749.63	2,749.63	-
02	CD	15	25	08	73	00	0	1	01	1507	1	00		814,657.03	814,657.03	814,657.03	-
02	CD	15	25	08	73	00	0	1	01	1507	1	04	5,659.00	5,623.91	5,623.91	5,623.91	-
02	CD	15	25	08	73	00	0	1	01	1507	1	09	3,817,566.00	5,525,731.70	5,525,731.70	5,525,731.70	-
02	CD	15	25	08	73	00	0	1	01	1507	1	11	841,283.00	841,283.00	841,283.00	841,283.00	-
02	CD	15	25	08	73	00	0	1	01	1507	1	12	645,262.00	645,262.00	645,262.00	645,262.00	-
02	CD	15	25	08	73	00	0	1	01	1507	2	07	338,589.00				-
02	CD	15	25	08	76	00	0	1	01	1507	1	04	5,140.00	2,302.36	2,302.36	2,302.36	-
02	CD	15	28	08	73	00	0	1	01	1507	1	04	5,139.00	4,230.73	4,230.73	4,230.73	-
02	CD	15	28	08	74	00	0	1	01	1507	2	07	74,689.00				-
02	CD	15	28	08	74	00	0	1	01	1507	1	00		74,689.00	74,689.00	74,689.00	-
02	CD	15	28	08	74	00	0	1	01	1507	1	11	1,027,688.00	1,027,688.00	1,027,688.00	1,027,688.00	-
02	CD	15	28	08	81	00	0	1	01	1507	1	11	1,484,437.00	1,480,620.20	1,480,620.20	1,480,620.20	-
02	CD	15	28	08	81	00	0	1	01	1507	2	07	107,884.00				-
02	CD	15	28	08	81	00	0	1	01	1507	1	00		107,884.00	107,884.00	107,884.00	-
02	CD	15	29	08	72	00	0	1	01	1507	1	11	3,608,324.00	3,608,324.00	3,608,324.00	3,608,324.00	-
02	CD	15	29	08	72	00	0	1	01	1507	1	04	1,262.00	823.11	823.11	823.11	-
02	CD	15	29	08	72	00	0	1	01	1507	1	00		262,241.00	262,241.00	262,241.00	-
02	CD	15	29	08	72	00	0	1	01	1507	2	07	262,241.00				-
02	CD	15	29	08	72	00	0	1	01	1507	1	12	645,262.00	645,262.00	645,262.00	645,262.00	-
02	CD	15	30	08	72	00	0	1	01	1507	1	04	2,087.00	1,738.73	1,738.73	1,738.73	-
02	CD	15	31	03	71	00	0	1	01	1507	1	09	7,635,132.00	6,631,463.58	6,631,463.58	6,631,463.58	-
02	CD	15	31	03	71	00	0	1	01	1507	2	07	1,196,680.00				-
02	CD	15	31	03	71	00	0	1	01	1507	1	04	13,350.00	6,809.92	6,809.92	6,809.92	-
02	CD	15	31	03	71	00	0	1	01	1507	1	08	786,944.00	786,732.77	786,732.77	786,732.77	-
02	CD	15	31	03	71	00	0	1	01	1507	1	00	654,373.00	2,646,735.23	2,646,735.23	2,646,735.23	-
02	CD	15	31	03	71	00	0	1	01	1507	1	12	645,262.00	553,065.06	553,065.06	553,065.06	-
02	CD	15	31	04	71	00	0	1	01	1507	2	07	9,959.00				-
02	CD	15	31	04	71	00	0	1	01	1507	1	00		9,959.00	9,959.00	9,959.00	-
02	CD	15	31	04	71	00	0	1	01	1507	1	11	137,025.00	137,025.00	137,025.00	137,025.00	-
02	CD	15	34	02	71	00	0	1	01	1507	2	07	330,290.00				-
02	CD	15	34	02	71	00	0	1	01	1507	1	00		326,387.75	326,387.75	326,387.75	-
02	CD	15	34	02	71	00	0	1	01	1507	1	11	1,347,413.00	1,283,516.76	1,283,516.76	1,283,516.76	-
02	CD	15	34	02	71	00	0	1	01	1507	1	08	393,478.00	378,444.30	378,444.30	378,444.30	-
02	CD	15	34	02	71	00	0	1	01	1507	1	04	16,240.00	13,331.66	13,331.66	13,331.66	-
02	CD	15	34	03	71	00	0	1	01	1507	2	07	34,855.00				-
02	CD	15	34	03	71	00	0	1	01	1507	1	00		30,611.98	30,611.98	30,611.98	-
02	CD	15	03	01	71	00	2	1	01	1508	2	00		7,712.43	7,712.43	7,712.43	-
02	CD	15	03	01	71	00	0	1	01	1508	2	00	1,671,978.00	5,808,730.43	5,808,730.43	5,808,730.43	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	03	04	71	00	0	1	01	1508	2	00	25,254.00	32,837.68	32,837.68	32,837.68	-
02	CD	15	06	01	71	00	0	1	01	1508	2	00	5,942.00	7,726.34	7,726.34	7,726.34	-
02	CD	15	10	02	72	00	0	1	01	1508	2	00	32,682.00	42,496.12	42,496.12	42,496.12	-
02	CD	15	13	03	71	00	0	1	01	1508	2	00	739,798.00	961,953.43	961,953.43	961,953.43	-
02	CD	15	14	04	71	00	0	1	01	1508	2	00	154,495.00	200,888.91	200,888.91	200,888.91	-
02	CD	15	15	02	71	00	0	1	01	1508	2	00	31,813.00	46,012.42	46,012.42	46,012.42	-
02	CD	15	15	03	72	00	0	1	01	1508	2	00	25,376.00	36,702.48	36,702.48	36,702.48	-
02	CD	15	18	02	71	00	0	1	01	1508	2	00	16,341.00	21,248.06	21,248.06	21,248.06	-
02	CD	15	23	01	71	00	0	1	01	1508	2	00	671,463.00	873,098.05	873,098.05	873,098.05	-
02	CD	15	24	01	72	00	0	1	01	1508	2	00	582,331.00	757,200.32	757,200.32	757,200.32	-
02	CD	15	25	03	71	00	0	1	01	1508	4	00	347,616.00	452,002.27	452,002.27	452,002.27	-
02	CD	15	25	04	71	00	0	1	01	1508	4	00	984,914.00	1,209,746.04	1,209,746.04	1,209,746.04	-
02	CD	15	25	08	73	00	0	1	01	1508	4	00	303,050.00	394,053.48	394,053.48	394,053.48	-
02	CD	15	28	08	74	00	0	1	01	1508	4	00	66,850.00	157,853.41	157,853.41	157,853.41	-
02	CD	15	28	08	81	00	0	1	01	1508	2	00	96,559.00	125,555.18	125,555.18	125,555.18	-
02	CD	15	29	08	72	00	0	1	01	1508	4	00	234,715.00	305,198.04	305,198.04	305,198.04	-
02	CD	15	31	03	71	00	0	1	01	1508	4	00	1,071,074.00	1,173,177.72	1,173,177.72	1,173,177.72	-
02	CD	15	31	04	71	00	0	1	01	1508	4	00	8,913.00	11,589.55	11,589.55	11,589.55	-
02	CD	15	34	02	71	00	0	1	01	1508	2	00	326,818.00	430,991.73	430,991.73	430,991.73	-
02	CD	15	03	01	71	00	0	1	01	1509	1	00	60,441,047.00	58,404,972.24	58,404,972.24	58,404,972.24	-
02	CD	15	03	01	71	00	2	1	01	1510	2	00		326.68	326.68	326.68	-
02	CD	15	03	01	71	00	0	1	01	1510	2	00	125,174.00	112,241.01	112,241.01	112,241.01	-
02	CD	15	03	04	71	00	0	1	01	1510	2	00	1,887.00	1,691.12	1,691.12	1,691.12	-
02	CD	15	06	01	71	00	0	1	01	1510	2	00	444.00	442.75	442.75	442.75	-
02	CD	15	10	02	72	00	0	1	01	1510	2	00	2,442.00	2,189.14	2,189.14	2,189.14	-
02	CD	15	13	03	71	00	0	1	01	1510	2	00	55,285.00	49,572.82	49,572.82	49,572.82	-
02	CD	15	14	04	71	00	0	1	01	1510	2	00	11,545.00	10,351.17	10,351.17	10,351.17	-
02	CD	15	15	02	71	00	0	1	01	1510	2	00	2,021.00	1,811.09	1,811.09	1,811.09	-
02	CD	15	15	03	72	00	0	1	01	1510	2	00	2,021.00	1,811.09	1,811.09	1,811.09	-
02	CD	15	18	02	71	00	0	1	01	1510	2	00	1,221.00	1,094.38	1,094.38	1,094.38	-
02	CD	15	23	01	71	00	0	1	01	1510	2	00	50,177.00	44,992.97	44,992.97	44,992.97	-
02	CD	15	24	01	72	00	0	1	01	1510	2	00	43,516.00	39,019.68	39,019.68	39,019.68	-
02	CD	15	25	03	71	00	0	1	01	1510	4	00	25,977.00	23,293.02	23,293.02	23,293.02	-
02	CD	15	25	04	71	00	0	1	01	1510	4	00	73,600.00	65,997.07	65,997.07	65,997.07	-
02	CD	15	25	08	73	00	0	1	01	1510	4	00	22,646.00	20,305.84	20,305.84	20,305.84	-
02	CD	15	28	08	74	00	0	1	01	1510	2	00	4,995.00	4,479.37	4,479.37	4,479.37	-
02	CD	15	28	08	81	00	0	1	01	1510	2	00	7,216.00	6,470.92	6,470.92	6,470.92	-
02	CD	15	29	08	72	00	0	1	01	1510	4	00	17,539.00	15,726.66	15,726.66	15,726.66	-
02	CD	15	31	03	71	00	0	1	01	1510	4	00	80,038.00	71,769.08	71,769.08	71,769.08	-
02	CD	15	31	04	71	00	0	1	01	1510	2	00	666.00	596.74	596.74	596.74	-
02	CD	15	34	02	71	00	0	1	01	1510	2	00	24,423.00	20,782.44	20,782.44	20,782.44	-
02	CD	15	03	01	71	00	2	1	01	1511	2	18		2,154.05	2,154.05	2,154.05	-
02	CD	15	03	01	71	00	0	1	01	1511	1	60		31,620.00	31,620.00	31,620.00	-
02	CD	15	03	01	71	00	0	1	01	1511	2	18	9,429,051.00	433,257.29	433,257.29	433,257.29	-
02	CD	15	03	01	71	00	0	1	01	1511	2	04	1,647,200.00	81,125.30	81,125.30	81,125.30	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	03	04	71	00	0	1	01	1511	2	04	27,780.00	1,231.04	1,231.04	1,231.04	-
02	CD	15	03	04	71	00	0	1	01	1511	2	18	142,016.00	7,406.11	7,406.11	7,406.11	-
02	CD	15	06	01	71	00	0	1	01	1511	2	04	13,890.00	615.52	615.52	615.52	-
02	CD	15	06	01	71	00	0	1	01	1511	2	18	33,416.00	1,742.64	1,742.64	1,742.64	-
02	CD	15	09	02	72	00	0	1	01	1511	2	04	25,465.00	1,128.46	1,128.46	1,128.46	-
02	CD	15	10	02	72	00	0	1	01	1511	2	18	183,785.00	9,584.35	9,584.35	9,584.35	-
02	CD	15	10	02	72	00	0	1	01	1511	2	04	18,520.00	820.70	820.70	820.70	-
02	CD	15	13	03	71	00	0	1	01	1511	2	18	4,160,224.00	216,954.92	216,954.92	216,954.92	-
02	CD	15	14	04	71	00	0	1	01	1511	2	18	868,801.00	45,307.81	45,307.81	45,307.81	-
02	CD	15	15	02	71	00	0	1	01	1511	2	18	147,420.00	7,687.93	7,687.93	7,687.93	-
02	CD	15	15	02	71	00	0	1	01	1511	2	04	27,780.00	261.45	261.45	261.45	-
02	CD	15	15	02	71	00	0	1	01	1511	1	60		21,880.00	21,880.00	21,880.00	-
02	CD	15	15	03	72	00	0	1	01	1511	2	18	147,420.00	7,687.93	7,687.93	7,687.93	-
02	CD	15	15	03	72	00	0	1	01	1511	2	04	682,925.00	30,263.18	30,263.18	30,263.18	-
02	CD	15	18	02	71	00	0	1	01	1511	2	18	91,893.00	4,792.20	4,792.20	4,792.20	-
02	CD	15	23	01	71	00	0	1	01	1511	2	18	3,775,944.00	196,914.79	196,914.79	196,914.79	-
02	CD	15	24	01	72	00	0	1	01	1511	2	18	3,274,713.00	170,775.68	170,775.68	170,775.68	-
02	CD	15	24	08	72	00	0	1	01	1511	2	04	106,490.00	4,719.00	4,719.00	4,719.00	-
02	CD	15	25	03	71	00	0	1	01	1511	2	04	185,200.00	12,266.13	12,266.13	12,266.13	-
02	CD	15	25	03	71	00	0	1	01	1511	4	18	1,954,802.00	101,942.57	101,942.57	101,942.57	-
02	CD	15	25	03	72	00	0	1	01	1511	2	04	113,435.00	5,026.76	5,026.76	5,026.76	-
02	CD	15	25	04	71	00	0	1	01	1511	4	18	5,538,608.00	288,837.39	288,837.39	288,837.39	-
02	CD	15	25	08	72	00	0	1	01	1511	2	04	108,805.00	4,821.59	4,821.59	4,821.59	-
02	CD	15	25	08	73	00	0	1	01	1511	4	18	1,704,188.00	88,873.09	88,873.09	88,873.09	-
02	CD	15	25	08	73	00	0	1	01	1511	2	04	201,405.00	8,925.07	8,925.07	8,925.07	-
02	CD	15	25	08	76	00	0	1	01	1511	2	04	85,655.00	3,795.72	3,795.72	3,795.72	-
02	CD	15	28	08	73	00	0	1	01	1511	2	04	157,420.00	6,975.92	6,975.92	6,975.92	-
02	CD	15	28	08	74	00	0	1	01	1511	4	18	375,924.00	19,604.37	19,604.37	19,604.37	-
02	CD	15	28	08	81	00	0	1	01	1511	2	18	543,000.00	28,317.35	28,317.35	28,317.35	-
02	CD	15	29	08	72	00	0	1	01	1511	2	04	30,095.00	1,333.63	1,333.63	1,333.63	-
02	CD	15	29	08	72	00	0	1	01	1511	4	18	1,319,909.00	68,833.01	68,833.01	68,833.01	-
02	CD	15	30	08	72	00	0	1	01	1511	2	04	62,505.00	2,769.85	2,769.85	2,769.85	-
02	CD	15	31	03	71	00	0	1	01	1511	4	18	6,023,132.00	314,105.23	314,105.23	314,105.23	-
02	CD	15	31	03	71	00	0	1	01	1511	2	04	342,620.00	11,123.71	11,123.71	11,123.71	-
02	CD	15	31	04	71	00	0	1	01	1511	4	18	50,123.00	2,613.91	2,613.91	2,613.91	-
02	CD	15	34	02	71	00	0	1	01	1511	2	18	1,837,846.00	71,702.14	71,702.14	71,702.14	-
02	CD	15	34	02	71	00	0	1	01	1511	2	04	300,950.00	13,336.31	13,336.31	13,336.31	-
02	CD	15	03	01	71	00	0	1	01	1601	2	04	142,600.00	244,603.61	244,603.61	244,603.61	-
02	CD	15	03	01	71	00	0	1	01	1601	2	00	2,651,827.00	2,768,209.57	2,768,209.57	2,768,209.57	-
02	CD	15	03	01	71	00	2	1	01	1601	2	00		8,676.23	8,676.23	8,676.23	-
02	CD	15	03	04	71	00	0	1	01	1601	2	00	40,940.00	39,715.59	39,715.59	39,715.59	-
02	CD	15	03	04	71	00	0	1	01	1601	2	04	20,232.00	20,220.55	20,220.55	20,220.55	-
02	CD	15	06	01	71	00	0	1	01	1601	2	04	3,412.00	3,410.06	3,410.06	3,410.06	-
02	CD	15	06	01	71	00	0	1	01	1601	2	00	9,633.00	9,344.72	9,344.72	9,344.72	-
02	CD	15	09	02	72	00	0	1	01	1601	2	04	6,255.00	6,251.43	6,251.43	6,251.43	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	10	02	72	00	0	1	01	1601	2	00	52,982.00	51,397.30	51,397.30	51,397.30	-
02	CD	15	10	02	72	00	0	1	01	1601	2	04	4,549.00	4,546.42	4,546.42	4,546.42	-
02	CD	15	13	03	71	00	0	1	01	1601	2	00	1,199,315.00	1,163,443.19	1,163,443.19	1,163,443.19	-
02	CD	15	14	04	71	00	0	1	01	1601	2	00	250,459.00	242,967.80	242,967.80	242,967.80	-
02	CD	15	15	02	71	00	0	1	01	1601	2	04	12,264.00	12,257.06	12,257.06	12,257.06	-
02	CD	15	15	02	71	00	0	1	01	1601	2	00	84,043.00	81,529.28	81,529.28	81,529.28	-
02	CD	15	15	03	72	00	0	1	01	1601	2	00	62,878.00	60,997.42	60,997.42	60,997.42	-
02	CD	15	15	03	72	00	0	1	01	1601	2	04	167,517.00	167,422.03	167,422.03	167,422.03	-
02	CD	15	18	02	71	00	0	1	01	1601	2	00	26,491.00	25,698.65	25,698.65	25,698.65	-
02	CD	15	23	01	71	00	0	1	01	1601	2	00	1,088,536.00	1,055,977.61	1,055,977.61	1,055,977.61	-
02	CD	15	24	01	72	00	0	1	01	1601	2	00	944,039.00	915,802.66	915,802.66	915,802.66	-
02	CD	15	24	08	72	00	0	1	01	1601	2	04	24,136.00	24,122.33	24,122.33	24,122.33	-
02	CD	15	25	03	71	00	0	1	01	1601	2	04	35,624.00	50,581.39	50,581.39	50,581.39	-
02	CD	15	25	03	71	00	0	1	01	1601	4	00	563,534.00	546,678.61	546,678.61	546,678.61	-
02	CD	15	25	03	72	00	0	1	01	1601	2	04	22,393.00	22,380.32	22,380.32	22,380.32	-
02	CD	15	25	04	71	00	0	1	01	1601	4	00	1,596,678.00	1,548,921.18	1,548,921.18	1,548,921.18	-
02	CD	15	25	08	72	00	0	1	01	1601	2	04	21,146.00	21,134.03	21,134.03	21,134.03	-
02	CD	15	25	08	73	00	0	1	01	1601	2	04	41,143.00	41,119.69	41,119.69	41,119.69	-
02	CD	15	25	08	73	00	0	1	01	1601	4	00	491,286.00	476,591.39	476,591.39	476,591.39	-
02	CD	15	25	08	76	00	0	1	01	1601	2	04	17,005.00	16,995.37	16,995.37	16,995.37	-
02	CD	15	28	08	73	00	0	1	01	1601	2	04	30,837.00	30,819.52	30,819.52	30,819.52	-
02	CD	15	28	08	74	00	0	1	01	1601	4	00	108,372.00	105,130.59	105,130.59	105,130.59	-
02	CD	15	28	08	81	00	0	1	01	1601	2	00	156,538.00	151,855.91	151,855.91	151,855.91	-
02	CD	15	29	08	72	00	0	1	01	1601	2	04	5,963.00	5,959.63	5,959.63	5,959.63	-
02	CD	15	29	08	72	00	0	1	01	1601	4	00	380,506.00	369,125.05	369,125.05	369,125.05	-
02	CD	15	30	08	72	00	0	1	01	1601	2	04	12,606.00	12,598.87	12,598.87	12,598.87	-
02	CD	15	31	03	71	00	0	1	01	1601	4	00	1,736,358.00	1,684,423.15	1,684,423.15	1,684,423.15	-
02	CD	15	31	03	71	00	0	1	01	1601	2	04	67,227.00	52,211.31	52,211.31	52,211.31	-
02	CD	15	31	04	71	00	0	1	01	1601	4	00	14,449.00	14,016.70	14,016.70	14,016.70	-
02	CD	15	34	02	71	00	0	1	01	1601	2	04	96,337.00	96,282.38	96,282.38	96,282.38	-
02	CD	15	34	02	71	00	0	1	01	1601	2	00	479,244.00	419,630.82	419,630.82	419,630.82	-
02	CD	15	34	03	71	00	0	1	01	1601	2	00	50,573.00	49,060.31	49,060.31	49,060.31	-
02	CD	15	35	03	71	00	0	1	01	1601	2	00	4,472.00	4,338.27	4,338.27	4,338.27	-
1000 SERVICIOS PERSONALES													***888,588,701.00***	***819,751,691.91***	***819,751,691.91***	***819,751,691.91***	***-***
02	CD	15	03	01	71	00	0	1	01	2101	1	00		91,047.08	91,047.08	91,047.08	-
02	CD	15	03	03	71	00	0	1	01	2101	1	00	51,620.00	23,227.96	23,227.96	23,227.96	-
02	CD	15	03	04	71	00	0	1	01	2101	1	00	112,830.00	62,842.48	62,842.48	62,842.48	-
02	CD	15	06	01	71	00	0	1	01	2101	1	00	169,714.00	12,919.90	12,919.90	12,919.90	-
02	CD	15	09	02	72	00	0	1	01	2101	1	00	32,775.00	17,080.57	17,080.57	17,080.57	-
02	CD	15	10	02	72	00	0	1	01	2101	1	00	14,906.00	8,450.55	8,450.55	8,450.55	-
02	CD	15	15	02	71	00	0	1	01	2101	1	00	79,108.00				-
02	CD	15	15	03	72	00	0	1	01	2101	1	00	75,042.00	45,800.75	45,800.75	45,800.75	-
02	CD	15	15	03	73	00	0	1	01	2101	1	00	25,382.00	11,962.20	11,962.20	11,962.20	-
02	CD	15	23	08	72	00	0	1	01	2101	3	00	5,150.00	1,387.69	1,387.69	1,387.69	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	24	08	72	00	0	1	01	2101	3	00	5,902.00	1,707.69	1,707.69	1,707.69	-
02	CD	15	25	03	71	00	0	1	01	2101	3	00	33,986.00	13,494.19	13,494.19	13,494.19	-
02	CD	15	25	08	73	00	0	1	01	2101	3	00	10,558.00	.	.	.	-
02	CD	15	28	08	74	00	0	1	01	2101	3	00	361,440.00	135,085.13	135,085.13	135,085.13	-
02	CD	15	28	08	81	00	0	1	01	2101	1	00	90,316.00	56,295.15	56,295.15	56,295.15	-
02	CD	15	31	03	71	00	0	1	01	2101	3	00	30,061.00	.	.	.	-
02	CD	15	31	04	71	00	0	1	01	2101	3	00	92,589.00	20,015.06	20,015.06	20,015.06	-
02	CD	15	34	01	73	00	1	1	01	2101	1	24	.	8,939.06	8,939.06	8,939.06	-
02	CD	15	34	01	73	00	0	1	01	2101	1	24	6,005,194.00	.	.	.	-
02	CD	15	34	02	71	00	0	1	01	2101	1	00	101,604.00	45,022.05	45,022.05	45,022.05	-
02	CD	15	34	03	71	00	0	1	01	2101	1	00	19,655.00	.	.	.	-
02	CD	15	35	03	71	00	0	1	01	2101	1	00	4,160.00	2,125.15	2,125.15	2,125.15	-
02	CD	15	03	01	71	00	0	1	01	2102	1	00	246,333.00	135,851.27	135,851.27	135,851.27	-
02	CD	15	03	03	71	00	0	1	01	2102	1	00	22,109.00	19,743.17	19,743.17	19,743.17	-
02	CD	15	03	04	71	00	0	1	01	2102	1	00	30,980.00	21,345.73	21,345.73	21,345.73	-
02	CD	15	06	01	71	00	0	1	01	2102	1	00	35,132.00	29,165.15	29,165.15	29,165.15	-
02	CD	15	09	02	72	00	0	1	01	2102	1	00	11,648.00	10,402.72	10,402.72	10,402.72	-
02	CD	15	10	02	72	00	0	1	01	2102	1	00	2,430.00	.	.	.	-
02	CD	15	13	02	01	00	0	1	01	2102	1	00	127,061.00	76,330.91	76,330.91	76,330.91	-
02	CD	15	13	03	71	00	0	1	01	2102	1	00	167,686.00	128,473.86	128,473.86	128,473.86	-
02	CD	15	14	02	71	00	0	1	01	2102	1	00	117,426.00	67,362.28	67,362.28	67,362.28	-
02	CD	15	14	04	71	00	0	1	01	2102	1	00	77,245.00	59,549.99	59,549.99	59,549.99	-
02	CD	15	15	01	71	00	0	1	01	2102	1	00	65,805.00	49,813.46	49,813.46	49,813.46	-
02	CD	15	15	02	71	00	0	1	01	2102	1	00	35,336.00	27,157.26	27,157.26	27,157.26	-
02	CD	15	15	03	71	00	0	1	01	2102	1	00	65,805.00	49,813.46	49,813.46	49,813.46	-
02	CD	15	18	02	71	00	0	1	01	2102	1	00	65,805.00	49,813.46	49,813.46	49,813.46	-
02	CD	15	23	01	71	00	0	1	01	2102	1	00	351,664.00	175,332.75	175,332.75	175,332.75	-
02	CD	15	24	01	71	00	0	1	01	2102	1	00	125,900.00	124,608.13	124,608.13	124,608.13	-
02	CD	15	25	03	71	00	0	1	01	2102	3	00	63,696.00	41,948.37	41,948.37	41,948.37	-
02	CD	15	25	08	73	00	0	1	01	2102	3	00	5,319.00	.	.	.	-
02	CD	15	28	08	73	00	0	1	01	2102	3	00	365,454.00	280,764.79	280,764.79	280,764.79	-
02	CD	15	31	03	71	00	0	1	01	2102	3	00	36,064.00	30,131.05	30,131.05	30,131.05	-
02	CD	15	31	04	71	00	0	1	01	2102	3	00	23,190.00	20,851.90	20,851.90	20,851.90	-
02	CD	15	34	01	73	00	1	1	01	2102	1	24	.	25,129.51	25,129.51	25,129.51	-
02	CD	15	34	03	71	00	0	1	01	2102	1	00	8,201.00	.	.	.	-
02	CD	15	35	03	71	00	0	1	01	2102	1	00	1,689.00	1,392.88	1,392.88	1,392.88	-
02	CD	15	03	01	71	00	0	1	01	2103	1	00	193,320.00	135,655.15	135,655.15	135,655.15	-
02	CD	15	03	04	71	00	0	1	01	2103	1	00	.	11,004.95	11,004.95	11,004.95	-
02	CD	15	06	01	71	00	0	1	01	2103	1	00	15,000.00	.	.	.	-
02	CD	15	15	02	71	00	0	1	01	2103	1	00	12,870.00	4,933.50	4,933.50	4,933.50	-
02	CD	15	15	03	72	00	0	1	01	2103	1	00	374,618.00	337,366.13	337,366.13	337,366.13	-
02	CD	15	24	01	72	00	0	1	01	2103	1	00	341,400.00	13,209.76	13,209.76	13,209.76	-
02	CD	15	31	04	71	00	0	1	01	2103	3	00	87,491.00	16,019.04	16,019.04	16,019.04	-
02	CD	15	03	01	71	00	0	4	05	2105	2	00	47,829.00	44,659.68	44,659.68	44,659.68	-
02	CD	15	03	01	71	00	0	1	01	2105	1	00	141,673.00	99,312.14	99,312.14	99,312.14	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	03	03	71	00	0	1	01	2105	1	00	7,555.00	4,471.43	4,471.43	4,471.43	-
02	CD	15	03	04	71	00	0	4	05	2105	2	00	103,819.00	99,016.51	99,016.51	99,016.51	-
02	CD	15	03	04	71	00	0	1	01	2105	1	00	40,000.00	1,785.68	1,785.68	1,785.68	-
02	CD	15	06	01	71	00	0	4	05	2105	2	00	21,068.00	19,671.91	19,671.91	19,671.91	-
02	CD	15	06	01	71	00	0	1	01	2105	1	00	49,324.00	13,300.90	13,300.90	13,300.90	-
02	CD	15	09	02	72	00	0	4	05	2105	2	00	10,016.00	9,351.82	9,351.82	9,351.82	-
02	CD	15	09	02	72	00	0	1	01	2105	1	00	8,311.00	4,167.60	4,167.60	4,167.60	-
02	CD	15	13	03	71	00	0	1	01	2105	1	00	12,663.00	3,795.00	3,795.00	3,795.00	-
02	CD	15	14	03	71	00	0	1	01	2105	1	00	65,361.00	12,975.46	12,975.46	12,975.46	-
02	CD	15	14	04	71	00	0	1	01	2105	1	00	690.00	.	.	.	-
02	CD	15	15	03	72	00	0	4	05	2105	2	00	69,526.00	64,919.21	64,919.21	64,919.21	-
02	CD	15	23	01	71	00	0	4	05	2105	2	00	62,100.00	57,985.22	57,985.22	57,985.22	-
02	CD	15	24	01	71	00	0	1	01	2105	1	00	24,740.00	2,514.48	2,514.48	2,514.48	-
02	CD	15	25	03	71	00	0	1	01	2105	3	00	3,555.00	3,189.76	3,189.76	3,189.76	-
02	CD	15	25	08	72	00	0	4	05	2105	4	00	130,503.00	121,855.95	121,855.95	121,855.95	-
02	CD	15	28	08	73	00	0	1	01	2105	3	00	70,116.00	3,221.15	3,221.15	3,221.15	-
02	CD	15	28	08	74	00	0	1	01	2105	3	00	4,000.00	.	.	.	-
02	CD	15	31	03	71	00	0	4	05	2105	4	00	44,242.00	41,310.64	41,310.64	41,310.64	-
02	CD	15	31	03	71	00	0	1	01	2105	3	00	2,897.00	1,073.75	1,073.75	1,073.75	-
02	CD	15	31	04	71	00	0	1	01	2105	3	00	48,023.00	.	.	.	-
02	CD	15	34	03	71	00	0	1	01	2105	1	00	2,178.00	.	.	.	-
02	CD	15	35	03	71	00	0	1	01	2105	1	00	957.00	529.46	529.46	529.46	-
02	CD	15	03	01	71	00	0	1	01	2106	1	00	143,385.00	3,677.52	3,677.52	3,677.52	-
02	CD	15	03	03	71	00	0	1	01	2106	1	00	2,475.00	.	.	.	-
02	CD	15	03	04	71	00	0	4	05	2106	2	00	380,238.00	322,629.94	322,629.94	322,629.94	-
02	CD	15	03	04	71	00	0	1	01	2106	1	00	95,040.00	.	.	.	-
02	CD	15	06	01	71	00	0	4	05	2106	2	00	140,861.00	119,519.81	119,519.81	119,519.81	-
02	CD	15	06	01	71	00	0	1	01	2106	1	00	15,207.00	.	.	.	-
02	CD	15	09	02	72	00	0	1	01	2106	1	00	10,314.00	.	.	.	-
02	CD	15	09	02	72	00	0	4	05	2106	2	00	43,669.00	37,052.92	37,052.92	37,052.92	-
02	CD	15	15	02	71	00	0	1	01	2106	1	00	9,578.00	.	.	.	-
02	CD	15	15	03	72	00	0	4	05	2106	2	00	20,367.00	17,281.31	17,281.31	17,281.31	-
02	CD	15	23	01	71	00	0	1	01	2106	1	00	140,447.00	18,974.49	18,974.49	18,974.49	-
02	CD	15	23	01	71	00	0	4	05	2106	1	00	.	100,000.00	100,000.00	100,000.00	-
02	CD	15	23	01	71	00	0	4	05	2106	2	00	339,990.00	288,479.73	288,479.73	288,479.73	-
02	CD	15	24	01	71	00	0	1	01	2106	1	00	10,585.00	.	.	.	-
02	CD	15	24	08	72	00	0	1	01	2106	3	00	1,200.00	.	.	.	-
02	CD	15	25	03	72	00	0	1	01	2106	3	00	47,151.00	.	.	.	-
02	CD	15	25	08	72	00	0	4	05	2106	4	00	320,069.00	271,576.86	271,576.86	271,576.86	-
02	CD	15	28	08	74	00	0	1	01	2106	3	00	132,603.00	.	.	.	-
02	CD	15	28	08	74	00	0	4	05	2106	3	00	.	100,000.00	100,000.00	100,000.00	-
02	CD	15	31	03	71	00	0	4	05	2106	4	00	354,806.00	301,051.02	301,051.02	301,051.02	-
02	CD	15	34	03	71	00	0	1	01	2106	1	00	15,000.00	.	.	.	-
02	CD	15	03	01	71	00	0	1	01	2201	1	00	127,726.00	395,563.88	395,563.88	395,563.88	-
02	CD	15	03	04	71	00	0	1	01	2201	1	00	495,427.00	441,827.77	441,827.77	441,827.77	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	06	01	71	00	0	1	01	2201	1	00	70,094.00	1,426.00	1,426.00	1,426.00	-
02	CD	15	09	02	72	00	0	1	01	2201	1	00	101,848.00	18,597.50	18,597.50	18,597.50	-
02	CD	15	14	04	71	00	0	1	01	2201	1	00	122,475.00	97,269.93	97,269.93	97,269.93	-
02	CD	15	15	01	71	00	0	1	01	2201	1	00	204,125.00	162,951.95	162,951.95	162,951.95	-
02	CD	15	15	03	72	00	0	1	01	2201	1	00	30,694.00	.	.	.	-
02	CD	15	23	01	71	00	0	1	01	2201	1	00	246,245.00	201,880.26	201,880.26	201,880.26	-
02	CD	15	24	01	71	00	0	1	01	2201	1	00	106,741.00	104,362.50	104,362.50	104,362.50	-
02	CD	15	25	03	72	00	0	1	01	2201	3	00	19,200.00	18,658.00	18,658.00	18,658.00	-
02	CD	15	25	08	72	00	0	1	01	2201	3	00	25,827.00	4,069.52	4,069.52	4,069.52	-
02	CD	15	25	08	73	00	0	1	01	2201	3	00	21,000.00	19,000.00	19,000.00	19,000.00	-
02	CD	15	28	08	74	00	0	1	01	2201	3	00	4,400.00	.	.	.	-
02	CD	15	31	03	71	00	0	1	01	2201	3	00	34,799.00	4,560.00	4,560.00	4,560.00	-
02	CD	15	31	04	71	00	0	1	01	2201	3	00	58,235.00	.	.	.	-
02	CD	15	34	01	73	00	0	1	01	2201	1	00	160,000.00	.	.	.	-
02	CD	15	34	01	73	00	0	1	01	2201	1	37	.	151,800.00	151,800.00	151,800.00	-
02	CD	15	18	02	71	00	0	1	01	2202	1	00	541,938.00	161,700.00	161,700.00	161,700.00	-
02	CD	15	03	01	71	00	0	1	01	2203	1	00	10,744.00	13,409.45	13,409.45	13,409.45	-
02	CD	15	03	04	71	00	0	1	01	2203	1	00	.	346.50	346.50	346.50	-
02	CD	15	06	01	71	00	0	1	01	2203	1	00	2,000.00	.	.	.	-
02	CD	15	13	03	71	00	0	1	01	2203	1	00	252,873.00	.	.	.	-
02	CD	15	14	02	71	00	0	1	01	2203	1	00	25,525.00	.	.	.	-
02	CD	15	19	02	71	00	0	1	01	2203	1	00	25,525.00	.	.	.	-
02	CD	15	03	01	71	00	0	4	05	2302	2	00	142,426.00	134,965.51	134,965.51	134,965.51	-
02	CD	15	03	01	71	00	0	1	01	2302	1	00	211,585.00	199,364.65	199,364.65	199,364.65	-
02	CD	15	03	04	71	00	0	4	05	2302	2	00	139,027.00	131,836.28	131,836.28	131,836.28	-
02	CD	15	03	04	71	00	0	1	01	2302	1	00	15,000.00	11,349.35	11,349.35	11,349.35	-
02	CD	15	06	01	71	00	0	4	05	2302	2	00	44,703.00	42,361.40	42,361.40	42,361.40	-
02	CD	15	06	01	71	00	0	1	01	2302	1	00	10,000.00	.	.	.	-
02	CD	15	09	02	72	00	0	1	01	2302	1	00	75,254.00	57,017.00	57,017.00	57,017.00	-
02	CD	15	09	02	72	00	0	4	05	2302	2	00	233,590.00	221,354.20	221,354.20	221,354.20	-
02	CD	15	10	02	72	00	0	1	01	2302	1	00	35,000.00	15,154.70	15,154.70	15,154.70	-
02	CD	15	14	02	71	00	0	1	01	2302	1	00	1,081.00	.	.	.	-
02	CD	15	15	02	71	00	0	1	01	2302	3	00	290,580.00	56,571.71	56,571.71	56,571.71	-
02	CD	15	15	03	72	00	0	4	05	2302	2	00	91,640.00	86,839.76	86,839.76	86,839.76	-
02	CD	15	15	08	72	00	0	1	01	2302	3	00	315,068.00	106,280.52	106,280.52	106,280.52	-
02	CD	15	20	08	73	00	0	1	01	2302	3	31	258,947.00	258,093.90	258,093.90	258,093.90	-
02	CD	15	23	01	71	00	0	4	05	2302	2	00	310,000.00	293,761.73	293,761.73	293,761.73	-
02	CD	15	23	01	71	00	0	1	01	2302	1	00	7,369.00	.	.	.	-
02	CD	15	23	08	72	00	0	1	01	2302	3	00	155,357.00	50,143.05	50,143.05	50,143.05	-
02	CD	15	24	01	71	00	0	1	01	2302	1	00	146,230.00	3,843.30	3,843.30	3,843.30	-
02	CD	15	24	08	72	00	0	1	01	2302	3	00	203,819.00	55,208.04	55,208.04	55,208.04	-
02	CD	15	25	03	71	00	0	1	01	2302	3	00	529,016.00	289,453.61	289,453.61	289,453.61	-
02	CD	15	25	03	72	00	0	1	01	2302	3	00	426,386.00	298,576.80	298,576.80	298,576.80	-
02	CD	15	25	08	72	00	0	1	01	2302	3	00	454,417.00	134,186.72	134,186.72	134,186.72	-
02	CD	15	25	08	72	00	0	4	05	2302	4	00	910,214.00	862,535.65	862,535.65	862,535.65	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	25	08	73	00	0	1	01	2302	3	00	13,345.00				-
02	CD	15	25	08	76	00	0	1	01	2302	3	00	243,228.00	64,044.60	64,044.60	64,044.60	-
02	CD	15	28	08	73	00	0	1	01	2302	3	00	345,902.00	69,363.95	69,363.95	69,363.95	-
02	CD	15	28	08	74	00	0	1	01	2302	3	00	290,900.00	183,463.50	183,463.50	183,463.50	-
02	CD	15	29	01	71	00	0	1	01	2302	3	00	120,000.00				-
02	CD	15	29	08	72	00	0	1	01	2302	3	00	355,178.00	95,222.33	95,222.33	95,222.33	-
02	CD	15	30	08	72	00	0	1	01	2302	3	00	449,449.00	120,409.71	120,409.71	120,409.71	-
02	CD	15	31	03	71	00	0	1	01	2302	3	00	1,207,592.00	727,295.80	727,295.80	727,295.80	-
02	CD	15	31	03	71	00	0	4	05	2302	4	00	1,027,656.00	973,825.86	973,825.86	973,825.86	-
02	CD	15	31	04	71	00	0	1	01	2302	3	00	27,476.00	5,405.94	5,405.94	5,405.94	-
02	CD	15	34	01	73	00	0	1	01	2302	3	00	125,050.00				-
02	CD	15	34	08	72	00	0	1	01	2302	3	37		23,211.60	23,211.60	23,211.60	-
02	CD	15	03	01	71	00	0	1	01	2303	1	00	100,000.00	27,552.90	27,552.90	27,552.90	-
02	CD	15	03	04	71	00	0	1	01	2303	1	00	63,672.00				-
02	CD	15	06	01	71	00	0	1	01	2303	1	00	10,000.00				-
02	CD	15	09	02	72	00	0	1	01	2303	1	00	6,910.00				-
02	CD	15	13	02	01	00	0	1	01	2303	1	00	84,141.00	35,695.70	35,695.70	35,695.70	-
02	CD	15	14	04	71	00	0	1	01	2303	1	00	3,625.00				-
02	CD	15	15	01	71	00	0	1	01	2303	1	00	4,473.00				-
02	CD	15	15	02	71	00	0	1	01	2303	1	00	6,417.00				-
02	CD	15	15	03	71	00	0	1	01	2303	1	00	4,473.00				-
02	CD	15	18	02	71	00	0	1	01	2303	1	00	4,473.00				-
02	CD	15	25	03	72	00	0	1	01	2303	3	00	31,590.00				-
02	CD	15	28	08	74	00	0	1	01	2303	3	00	88,845.00	88,845.00	88,845.00	88,845.00	-
02	CD	15	34	03	71	00	0	1	01	2303	1	00	10,237.00	10,237.00	10,237.00	10,237.00	-
02	CD	15	03	01	71	00	0	1	01	2401	1	00	200,000.00	141,749.75	141,749.75	141,749.75	-
02	CD	15	06	01	71	00	0	1	01	2401	1	00	2,000.00				-
02	CD	15	15	02	71	00	0	1	01	2401	3	00	1,268,017.00	964,923.09	964,923.09	964,923.09	-
02	CD	15	15	08	72	00	0	1	01	2401	3	00	762,067.00	590,739.26	590,739.26	590,739.26	-
02	CD	15	20	08	73	00	0	1	01	2401	3	31	1,103,289.00	1,092,739.51	1,092,739.51	1,092,739.51	-
02	CD	15	23	08	72	00	0	1	01	2401	3	00	139,230.00	97,390.56	97,390.56	97,390.56	-
02	CD	15	24	01	71	00	0	1	01	2401	1	00	80,962.00	12,243.99	12,243.99	12,243.99	-
02	CD	15	24	08	72	00	0	1	01	2401	3	00	755,033.00	688,710.22	688,710.22	688,710.22	-
02	CD	15	25	08	72	00	0	1	01	2401	3	00	678,687.00	509,898.45	509,898.45	509,898.45	-
02	CD	15	25	08	73	00	0	1	01	2401	3	00	52,850.00	123,773.60	123,773.60	123,773.60	-
02	CD	15	25	08	76	00	0	1	01	2401	3	00	1,275,275.00	1,252,718.00	1,252,718.00	1,252,718.00	-
02	CD	15	28	08	73	00	0	1	01	2401	3	00	6,116,311.00	3,988,745.90	3,988,745.90	3,988,745.90	-
02	CD	15	28	08	74	00	0	4	05	2401	4	00	6,819,083.00	6,023,000.97	6,023,000.97	6,023,000.97	-
02	CD	15	28	08	74	00	0	1	01	2401	3	00	812,749.00	788,894.25	788,894.25	788,894.25	-
02	CD	15	29	08	72	00	0	1	01	2401	3	00	227,132.00	170,838.25	170,838.25	170,838.25	-
02	CD	15	30	08	72	00	0	1	01	2401	3	00	69,245.00	49,542.00	49,542.00	49,542.00	-
02	CD	15	31	03	71	00	0	1	01	2401	3	00	104,620.00	73,722.80	73,722.80	73,722.80	-
02	CD	15	34	01	73	00	0	1	01	2401	3	00	295,861.00				-
02	CD	15	34	01	73	00	1	1	01	2401	1	24		22,143.25	22,143.25	22,143.25	-
02	CD	15	34	08	72	00	0	1	01	2401	3	37		190,128.14	190,128.14	190,128.14	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	03	01	71	00	0	1	01	2402	1	00	200,000.00	147,397.64	147,397.64	147,397.64	-
02	CD	15	15	02	71	00	0	1	01	2402	3	00	271,384.00	76,724.61	76,724.61	76,724.61	-
02	CD	15	15	08	72	00	0	1	01	2402	3	00	335,308.00	174,319.47	174,319.47	174,319.47	-
02	CD	15	20	08	73	00	0	1	01	2402	3	31	557,622.00	555,327.25	555,327.25	555,327.25	-
02	CD	15	23	08	72	00	0	1	01	2402	3	00	2,130.00	.	.	.	-
02	CD	15	24	08	72	00	0	1	01	2402	3	00	475,837.00	204,461.77	204,461.77	204,461.77	-
02	CD	15	25	03	71	00	0	1	01	2402	3	00	18,000.00	17,457.00	17,457.00	17,457.00	-
02	CD	15	25	08	72	00	0	1	01	2402	3	00	470,056.00	216,527.64	216,527.64	216,527.64	-
02	CD	15	25	08	73	00	0	1	01	2402	3	00	.	28,750.00	28,750.00	28,750.00	-
02	CD	15	25	08	76	00	0	1	01	2402	3	00	24,400.00	14,625.70	14,625.70	14,625.70	-
02	CD	15	28	08	73	00	0	1	01	2402	3	00	288,520.00	138,594.96	138,594.96	138,594.96	-
02	CD	15	29	01	71	00	0	1	01	2402	3	00	90,000.00	.	.	.	-
02	CD	15	29	08	72	00	0	1	01	2402	3	00	494,301.00	489,705.07	489,705.07	489,705.07	-
02	CD	15	30	08	72	00	0	1	01	2402	3	00	493,330.00	484,977.42	484,977.42	484,977.42	-
02	CD	15	31	03	71	00	0	1	01	2402	3	00	337,300.00	336,913.71	336,913.71	336,913.71	-
02	CD	15	31	04	71	00	0	1	01	2402	3	00	80,626.00	90,620.00	90,620.00	90,620.00	-
02	CD	15	34	01	73	00	0	1	01	2402	3	00	215,535.00	.	.	.	-
02	CD	15	34	01	73	00	1	1	01	2402	1	24	.	7,193.37	7,193.37	7,193.37	-
02	CD	15	34	08	72	00	0	1	01	2402	3	37	.	14,943.72	14,943.72	14,943.72	-
02	CD	15	03	01	71	00	0	1	01	2403	1	00	.	310.50	310.50	310.50	-
02	CD	15	15	08	72	00	0	1	01	2403	3	00	88,455.00	23,678.50	23,678.50	23,678.50	-
02	CD	15	28	08	73	00	0	1	01	2403	3	00	73,170.00	56,695.00	56,695.00	56,695.00	-
02	CD	15	28	08	74	00	0	1	01	2403	3	00	165,358.00	162,474.30	162,474.30	162,474.30	-
02	CD	15	31	03	71	00	0	1	01	2403	3	00	38,545.00	38,354.80	38,354.80	38,354.80	-
02	CD	15	32	01	71	00	0	1	01	2403	3	00	38,950.00	.	.	.	-
02	CD	15	03	01	71	00	0	1	01	2404	1	00	200,000.00	167,309.28	167,309.28	167,309.28	-
02	CD	15	03	04	71	00	0	1	01	2404	1	00	20,000.00	.	.	.	-
02	CD	15	06	01	71	00	0	1	01	2404	1	00	20,000.00	6,030.60	6,030.60	6,030.60	-
02	CD	15	10	02	72	00	0	1	01	2404	1	00	5,000.00	1,236.25	1,236.25	1,236.25	-
02	CD	15	15	03	71	00	0	1	01	2404	1	00	9,182.00	.	.	.	-
02	CD	15	15	08	72	00	0	1	01	2404	3	00	594,326.00	515,886.09	515,886.09	515,886.09	-
02	CD	15	20	08	73	00	0	1	01	2404	3	31	1,049,778.00	1,033,686.53	1,033,686.53	1,033,686.53	-
02	CD	15	23	08	72	00	0	1	01	2404	3	00	317,322.00	249,059.13	249,059.13	249,059.13	-
02	CD	15	24	01	71	00	0	1	01	2404	1	00	110,449.00	13,500.21	13,500.21	13,500.21	-
02	CD	15	24	08	72	00	0	1	01	2404	3	00	461,371.00	226,222.25	226,222.25	226,222.25	-
02	CD	15	25	08	72	00	0	1	01	2404	3	00	176,293.00	121,594.10	121,594.10	121,594.10	-
02	CD	15	25	08	73	00	1	1	01	2404	3	00	.	1,600,000.00	1,600,000.00	.	1,600,000.00
02	CD	15	25	08	73	00	0	1	01	2404	3	00	11,846,723.00	19,652,445.70	19,652,445.70	14,409,336.95	5,243,108.75
02	CD	15	28	08	81	00	0	1	01	2404	1	00	20,000.00	13,178.03	13,178.03	13,178.03	-
02	CD	15	34	01	73	00	0	1	01	2404	3	00	283,110.00	.	.	.	-
02	CD	15	34	08	72	00	0	1	01	2404	3	37	.	122,738.35	122,738.35	122,738.35	-
02	CD	15	10	02	72	00	0	1	01	2501	1	00	9,000.00	.	.	.	-
02	CD	15	24	01	71	00	0	1	01	2501	1	00	1,087,819.00	1,050,142.89	1,050,142.89	1,050,142.89	-
02	CD	15	18	02	71	00	0	1	01	2502	1	00	33,120.00	18,254.27	18,254.27	18,254.27	-
02	CD	15	32	01	71	00	0	1	01	2502	3	00	20,000.00	19,849.95	19,849.95	19,849.95	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	03	01	71	00	0	1	01	2503	1	00		25,144.75	25,144.75	25,144.75	-
02	CD	15	03	04	71	00	0	1	01	2503	1	00	15,000.00	14,058.00	14,058.00	14,058.00	-
02	CD	15	14	02	71	00	0	1	01	2503	1	00	9,453.00				-
02	CD	15	15	01	71	00	0	1	01	2503	1	00	981,180.00	725,091.05	725,091.05	725,091.05	-
02	CD	15	23	01	71	00	0	1	01	2503	1	00	1,050.00				-
02	CD	15	24	01	71	00	0	1	01	2503	1	00	37,309.00				-
02	CD	15	03	01	71	00	0	1	01	2504	1	00	55,000.00	95,524.15	95,524.15	95,524.15	-
02	CD	15	03	04	71	00	0	1	01	2504	1	00	10,000.00	14,774.18	14,774.18	14,774.18	-
02	CD	15	10	02	72	00	0	1	01	2504	1	00	60,000.00	56,732.94	56,732.94	56,732.94	-
02	CD	15	15	01	71	00	0	1	01	2504	1	00	36,225.00	34,888.51	34,888.51	34,888.51	-
02	CD	15	24	01	71	00	0	1	01	2504	1	00	77,100.00				-
02	CD	15	03	01	71	00	0	1	01	2505	1	00	10,183.00	9,823.88	9,823.88	9,823.88	-
02	CD	15	10	02	72	00	0	1	01	2505	1	00	4,000.00	3,830.40	3,830.40	3,830.40	-
02	CD	15	23	01	71	00	0	1	01	2505	1	00	1,082.00				-
02	CD	15	32	01	71	00	0	1	01	2505	3	00	6,000.00				-
02	CD	15	10	02	72	00	0	1	01	2506	1	00	70,000.00	64,860.00	64,860.00	64,860.00	-
02	CD	15	18	02	71	00	0	1	01	2506	1	00	3,074.00	3,047.73	3,047.73	3,047.73	-
02	CD	15	25	03	72	00	0	1	01	2506	3	00	42,855.00	40,014.25	40,014.25	40,014.25	-
02	CD	15	31	03	71	00	0	4	05	2506	3	00		1,491,217.00	1,491,217.00	1,491,217.00	-
02	CD	15	31	03	71	00	0	1	01	2506	3	00	7,479,400.00	5,349,984.75	5,349,984.75	5,349,984.75	-
02	CD	15	31	04	71	00	0	1	01	2506	3	00	5,000.00				-
02	CD	15	32	01	71	00	0	1	01	2506	3	00	2,316,434.00	2,328,048.50	2,328,048.50	2,328,048.50	-
02	CD	15	03	01	71	00	0	1	01	2601	2	00	1,399,001.00	4,257,065.20	4,257,065.20	4,111,123.01	145,942.19
02	CD	15	03	01	71	00	1	1	01	2601	2	20		644,659.87	644,659.87	617,203.28	27,456.59
02	CD	15	03	01	71	00	0	4	05	2601	4	00	654,531.00	651,609.92	651,609.92	651,609.92	-
02	CD	15	03	01	71	00	0	1	01	2601	1	00	25,200.00	11,795.83	11,795.83	11,795.83	-
02	CD	15	03	04	71	00	0	4	05	2601	2	00	459,631.00	459,631.00	459,631.00	459,631.00	-
02	CD	15	06	01	71	00	0	4	05	2601	2	00	500,000.00	497,768.54	497,768.54	497,768.54	-
02	CD	15	09	02	72	00	0	4	05	2601	4	00	1,298,958.00	1,293,144.90	1,293,144.90	1,293,144.90	-
02	CD	15	13	03	71	00	1	1	01	2601	1	24		107,286.06	107,286.06	107,286.06	-
02	CD	15	14	02	71	00	1	1	01	2601	1	24		46,227.59	46,227.59	46,227.59	-
02	CD	15	15	03	72	00	0	4	05	2601	2	00	143,985.00	829,434.45	829,434.45	829,434.45	-
02	CD	15	20	08	73	00	0	1	01	2601	3	31	21,757.00	7,633.90	7,633.90	7,633.90	-
02	CD	15	23	01	71	00	0	1	01	2601	1	00		1,570.32	1,570.32	1,570.32	-
02	CD	15	23	01	71	00	0	4	05	2601	2	00	484,611.00	482,448.26	482,448.26	482,448.26	-
02	CD	15	24	08	72	00	1	1	01	2601	1	24		2,869,378.23	2,869,378.23	2,869,378.23	-
02	CD	15	25	08	72	00	0	4	05	2601	4	00	6,657,233.00	6,729,542.13	6,729,542.13	6,729,542.13	-
02	CD	15	25	08	73	00	0	1	01	2601	3	00	76,580.00	31,733.10	31,733.10	31,733.10	-
02	CD	15	28	08	73	00	0	1	01	2601	3	00	10,800.00	5,445.15	5,445.15	5,445.15	-
02	CD	15	28	08	74	00	0	1	01	2601	3	00	43,511.00	34,071.57	34,071.57	34,071.57	-
02	CD	15	30	08	72	00	0	1	01	2601	3	00	102,570.00	35,623.60	35,623.60	35,623.60	-
02	CD	15	31	03	71	00	0	4	05	2601	4	00	15,275,941.00	15,232,756.53	15,232,756.53	15,232,756.53	-
02	CD	15	34	08	72	00	0	1	01	2601	2	37		122,186.32	122,186.32	116,982.30	5,204.02
02	CD	15	03	01	71	00	0	1	01	2602	1	00	16,081.00				-
02	CD	15	03	03	71	00	0	1	01	2602	1	00	1,950.00	1,121.50	1,121.50	1,121.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	10	02	72	00	0	1	01	2602	1	00	9,293.00	9,293.00	9,293.00	9,293.00	-
02	CD	15	20	08	73	00	0	1	01	2602	3	31	14,000.00	14,000.00	14,000.00	14,000.00	-
02	CD	15	25	03	71	00	0	1	01	2602	3	00	89,220.00	88,959.40	88,959.40	88,959.40	-
02	CD	15	25	08	76	00	0	1	01	2602	3	00	7,000.00	7,000.00	7,000.00	7,000.00	-
02	CD	15	28	08	73	00	0	1	01	2602	3	00	34,054.00	34,054.00	34,054.00	34,054.00	-
02	CD	15	28	08	74	00	0	1	01	2602	3	00	5,000.00	5,000.00	5,000.00	5,000.00	-
02	CD	15	31	03	71	00	0	1	01	2602	3	00	1,008,000.00	965,096.15	965,096.15	965,096.15	-
02	CD	15	34	01	73	00	0	1	01	2602	3	00	700.00				-
02	CD	15	03	01	71	00	0	4	05	2701	2	00	893,926.00	890,334.92	890,334.92	890,334.92	-
02	CD	15	03	01	71	00	0	4	05	2701	4	00	438,318.00	436,557.18	436,557.18	436,557.18	-
02	CD	15	03	01	71	00	0	1	01	2701	1	00	66,082.00	58,581.50	58,581.50	58,581.50	-
02	CD	15	03	03	71	00	0	1	01	2701	1	00	114,818.00	106,483.10	106,483.10	106,483.10	-
02	CD	15	03	04	71	00	0	4	05	2701	2	00	169,999.00	169,316.07	169,316.07	169,316.07	-
02	CD	15	06	01	71	00	0	4	05	2701	2	00	180,000.00	179,276.90	179,276.90	179,276.90	-
02	CD	15	09	02	72	00	0	4	05	2701	2	00	208,000.00	207,164.43	207,164.43	207,164.43	-
02	CD	15	09	02	72	00	0	1	01	2701	1	00		143,750.00	143,750.00	143,750.00	-
02	CD	15	10	02	72	00	0	1	01	2701	1	00	170,500.00				-
02	CD	15	15	01	71	00	0	1	01	2701	1	00	290,250.00	288,506.25	288,506.25	288,506.25	-
02	CD	15	15	03	72	00	0	4	05	2701	2	00	105,000.00	104,578.20	104,578.20	104,578.20	-
02	CD	15	19	02	71	00	0	1	01	2701	1	00	383,203.00	62,100.00	62,100.00	62,100.00	-
02	CD	15	23	01	71	00	0	4	05	2701	2	00	474,000.00	472,095.85	472,095.85	472,095.85	-
02	CD	15	24	01	71	00	0	1	01	2701	1	00	680,460.00	725,845.00	725,845.00	725,845.00	-
02	CD	15	24	01	72	00	0	1	01	2701	1	00	26,000.00				-
02	CD	15	25	08	72	00	0	4	05	2701	4	00	800,001.00	796,787.25	796,787.25	796,787.25	-
02	CD	15	31	03	71	00	0	4	05	2701	4	00	1,400,000.00	1,394,375.88	1,394,375.88	1,394,375.88	-
02	CD	15	31	04	71	00	0	1	01	2701	3	00	19,650.00				-
02	CD	15	03	01	71	00	0	1	01	2702	1	00	1,334.00				-
02	CD	15	03	01	71	00	0	4	05	2702	2	00	506,756.00	480,638.22	480,638.22	480,638.22	-
02	CD	15	03	04	71	00	0	4	05	2702	2	00	124,000.00	116,408.80	116,408.80	116,408.80	-
02	CD	15	06	01	71	00	0	4	05	2702	2	00	131,000.00	121,078.15	121,078.15	121,078.15	-
02	CD	15	09	02	72	00	0	4	05	2702	2	00	151,000.00	139,563.18	139,563.18	139,563.18	-
02	CD	15	10	02	72	00	0	1	01	2702	1	00	234,269.00				-
02	CD	15	15	03	72	00	0	4	05	2702	2	00	77,000.00	71,168.03	71,168.03	71,168.03	-
02	CD	15	23	01	71	00	0	4	05	2702	2	00	345,000.00	318,869.57	318,869.57	318,869.57	-
02	CD	15	25	03	72	00	0	1	01	2702	3	00	33,205.00	23,838.35	23,838.35	23,838.35	-
02	CD	15	25	08	72	00	0	4	05	2702	4	00	583,000.00	538,843.25	538,843.25	538,843.25	-
02	CD	15	31	03	71	00	0	4	05	2702	4	00	1,020,000.00	951,106.62	951,106.62	951,106.62	-
02	CD	15	31	04	71	00	0	1	01	2702	3	00	14,750.00				-
02	CD	15	34	02	71	00	1	1	01	2702	1	24		1,242.00	1,242.00	1,242.00	-
02	CD	15	24	01	71	00	0	1	01	2703	1	00	607,159.00	557,348.65	557,348.65	557,348.65	-
02	CD	15	24	01	72	00	0	1	01	2703	1	00	62,390.00	48,985.40	48,985.40	48,985.40	-
2000 MATERIALES Y SUMINISTROS													***117,567,335.00***	***112,231,327.08***	***112,231,327.08***	***105,209,615.53***	***7,021,711.55***
02	CD	15	03	01	71	00	0	1	01	3103	1	00	3,600,000.00	2,651,787.56	2,651,787.56	2,651,787.56	-
02	CD	15	25	08	73	00	0	1	01	3104	4	00	86,000,000.00	64,273,540.59	64,273,540.59	59,393,247.36	4,880,293.23

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	03	01	71	00	0	1	01	3105	2	00		2,887,398.00	2,887,398.00	2,887,398.00	-
02	CD	15	03	01	71	00	0	1	01	3105	2	19	3,000,000.00				-
02	CD	15	25	03	71	00	0	1	01	3105	3	00	472,560.00	276,507.00	276,507.00	276,507.00	-
02	CD	15	29	01	71	00	0	4	05	3105	4	00	10,045,644.00	10,045,644.00	10,045,644.00	10,045,644.00	-
02	CD	15	31	03	71	00	0	1	01	3105	3	00	62,000.00				-
02	CD	15	31	03	71	00	0	4	05	3105	4	00	454,356.00				-
02	CD	15	03	01	71	00	0	1	01	3108	2	00	142,626.00	115,922.55	115,922.55	115,922.55	-
02	CD	15	09	02	72	00	0	1	01	3108	2	00	193,699.00	158,959.88	158,959.88	158,959.88	-
02	CD	15	15	03	72	00	0	1	01	3108	2	00	230,923.00	195,091.21	195,091.21	195,091.21	-
02	CD	15	14	02	71	00	0	1	01	3207	1	00	215,625.00	211,824.25	211,824.25	125,735.25	86,089.00
02	CD	15	14	04	71	00	0	1	01	3207	1	00	287,500.00	283,187.50	283,187.50	161,983.25	121,204.25
02	CD	15	15	01	71	00	0	1	01	3207	1	00	431,250.00	425,914.00	425,914.00	266,196.25	159,717.75
02	CD	15	23	01	71	00	0	1	01	3207	1	00	451,605.00	450,834.50	450,834.50	241,275.75	209,558.75
02	CD	15	24	01	71	00	0	1	01	3207	1	00	112,023.00	111,009.50	111,009.50	111,009.50	-
02	CD	15	24	01	72	00	0	1	01	3207	1	00	105,682.00	104,213.00	104,213.00	104,213.00	-
02	CD	15	29	01	71	00	0	1	01	3207	3	00		204,322.80	204,322.80	204,322.80	-
02	CD	15	03	04	71	00	0	1	01	3210	1	00	22,000.00	16,790.00	16,790.00	16,790.00	-
02	CD	15	15	01	71	00	0	1	01	3210	1	00	1,000,000.00	858,551.48	858,551.48	858,551.48	-
02	CD	15	15	02	71	00	0	1	01	3210	1	00	270,750.00	236,211.38	236,211.38	236,211.38	-
02	CD	15	15	03	72	00	0	1	01	3210	1	00	1,186,250.00	1,023,270.00	1,023,270.00	1,023,270.00	-
02	CD	15	15	03	73	00	1	1	01	3210	1	24		8,188.00	8,188.00	8,188.00	-
02	CD	15	23	01	71	00	0	1	01	3210	1	00	5,855,489.00	5,461,026.85	5,461,026.85	4,995,722.36	465,304.49
02	CD	15	34	02	71	00	1	1	01	3210	1	24		117,702.50	117,702.50	117,702.50	-
02	CD	15	03	01	71	00	0	4	05	3212	2	00	700,000.00	228,645.45	228,645.45	228,645.45	-
02	CD	15	28	08	74	00	0	1	01	3212	3	00	29,448.00	471.50	471.50	471.50	-
02	CD	15	03	01	71	00	0	1	01	3301	1	19	12,485,923.00	11,718,004.50	11,718,004.50	11,718,004.50	-
02	CD	15	03	01	71	00	0	1	01	3301	1	00	988,000.00	968,157.40	968,157.40	968,157.40	-
02	CD	15	03	04	71	00	0	1	01	3301	1	00	1,200,000.00	1,699,999.99	1,699,999.99	1,699,999.99	-
02	CD	15	09	02	72	00	0	1	01	3301	1	19	1,300,000.00	767,978.75	767,978.75	767,978.75	-
02	CD	15	10	02	72	00	0	1	01	3301	1	19		2,015,090.00	2,015,090.00	2,015,090.00	-
02	CD	15	10	02	72	00	0	5	27	3301	1	19	4,200,000.00				-
02	CD	15	13	03	71	00	1	1	01	3301	1	24		4,785,004.36	4,785,004.36	4,785,004.36	-
02	CD	15	13	03	71	00	0	1	01	3301	1	24		1,397,247.00	1,397,247.00	1,397,247.00	-
02	CD	15	13	03	71	00	0	1	01	3301	1	19	1,999,800.00	2,126,183.33	2,126,183.33	2,126,183.33	-
02	CD	15	23	01	71	00	1	1	01	3301	1	24		2,282,079.76	2,282,079.76	2,282,079.76	-
02	CD	15	23	01	71	00	0	1	01	3301	1	24		440,066.00	440,066.00	440,066.00	-
02	CD	15	24	01	71	00	0	1	01	3301	1	19	864,396.00	819,796.50	819,796.50	819,796.50	-
02	CD	15	24	08	72	00	0	1	01	3301	1	24		2,488,582.67	2,488,582.67	2,488,582.67	-
02	CD	15	24	08	72	00	1	1	01	3301	1	24		12,983,110.67	12,983,110.67	12,983,110.67	-
02	CD	15	25	03	71	00	0	1	01	3301	3	19	177,000.00	220,733.33	220,733.33	220,733.33	-
02	CD	15	25	08	73	00	0	1	01	3301	3	19	243,000.00	152,900.00	152,900.00	152,900.00	-
02	CD	15	34	01	73	00	0	1	01	3301	1	24		826,741.00	826,741.00	826,741.00	-
02	CD	15	34	01	73	00	1	1	01	3301	1	24		2,916,071.17	2,916,071.17	2,916,071.17	-
02	CD	15	34	02	71	00	1	1	01	3301	1	24		2,685,257.25	2,685,257.25	2,685,257.25	-
02	CD	15	34	02	71	00	0	1	01	3301	1	24		749,221.00	749,221.00	749,221.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	03	01	71	00	0	4	05	3302	1	00		1,192,842.00	1,192,842.00	1,192,842.00	-
02	CD	15	03	01	71	00	0	4	05	3302	2	00	1,200,000.00				-
02	CD	15	10	02	72	00	0	5	27	3304	1	00	1,500,000.00				-
02	CD	15	31	04	71	00	0	1	01	3305	3	00	90,000.00				-
02	CD	15	28	08	74	00	0	4	05	3402	4	00	779,744.00	204,941.37	204,941.37	204,941.37	-
02	CD	15	14	02	71	00	0	1	01	3403	1	24		45.00	45.00	45.00	-
02	CD	15	14	02	71	00	1	1	01	3403	1	24		80.00	80.00	80.00	-
02	CD	15	15	03	71	00	0	1	01	3403	1	24		45.00	45.00	45.00	-
02	CD	15	15	03	71	00	1	1	01	3403	1	24		40.00	40.00	40.00	-
02	CD	15	23	01	71	00	0	1	01	3403	1	24		48,412.50	48,412.50	48,412.50	-
02	CD	15	23	01	71	00	1	1	01	3403	1	24		61,594.14	61,594.14	61,594.14	-
02	CD	15	24	08	72	00	1	1	01	3403	1	24		1,710.99	1,710.99	1,710.99	-
02	CD	15	24	08	72	00	0	1	01	3403	1	24		795.32	795.32	795.32	-
02	CD	15	34	01	73	00	1	1	01	3403	1	24		3,312.45	3,312.45	3,312.45	-
02	CD	15	34	01	73	00	0	1	01	3403	1	24		1,702.49	1,702.49	1,702.49	-
02	CD	15	34	02	71	00	1	1	01	3403	1	24		11,945.77	11,945.77	11,945.77	-
02	CD	15	34	02	71	00	0	1	01	3403	1	24		6,620.96	6,620.96	6,620.96	-
02	CD	15	03	01	71	00	0	4	05	3404	4	00	7,159,228.00	7,115,168.88	7,115,168.88	7,115,168.88	-
02	CD	15	03	01	71	00	0	4	05	3404	4	25	2,141,516.00	872,074.33	872,074.33	872,074.33	-
02	CD	15	25	08	72	00	0	4	05	3404	4	00	1,200,000.00	1,192,614.98	1,192,614.98	1,192,614.98	-
02	CD	15	31	03	71	00	0	4	05	3404	4	00	600,000.00	596,307.49	596,307.49	596,307.49	-
02	CD	15	03	01	71	00	0	1	01	3407	1	00	2,137,780.00	925,351.00	925,351.00	925,351.00	-
02	CD	15	09	02	72	00	0	1	01	3407	1	00	80,080.00	21,352.00	21,352.00	21,352.00	-
02	CD	15	15	02	71	00	0	1	01	3407	1	00	301,009.00	120,404.00	120,404.00	120,404.00	-
02	CD	15	25	03	72	00	0	1	01	3407	3	00	90,000.00	45,000.00	45,000.00	45,000.00	-
02	CD	15	31	03	71	00	0	1	01	3407	3	00	610,000.00	346,533.00	346,533.00	334,593.00	11,940.00
02	CD	15	31	04	71	00	0	1	01	3407	3	00	9,800.00				-
02	CD	15	03	04	71	00	0	1	01	3409	2	00	21,369.00	14,840.36	14,840.36	14,840.36	-
02	CD	15	06	01	71	00	0	1	01	3409	2	00	52,605.00	36,533.18	36,533.18	36,533.18	-
02	CD	15	09	02	72	00	0	1	01	3409	2	00	23,757.00	16,498.79	16,498.79	16,498.79	-
02	CD	15	15	03	72	00	0	1	01	3409	2	00	20,363.00	14,141.72	14,141.72	14,141.72	-
02	CD	15	23	01	71	00	0	1	01	3409	2	00	143,754.00	101,406.39	101,406.39	101,406.39	-
02	CD	15	31	03	71	00	0	1	01	3409	4	00	38,152.00	24,923.91	24,923.91	24,923.91	-
02	CD	15	31	03	71	00	0	1	01	3409	3	00		299,997.63	299,997.63	299,997.63	-
02	CD	15	31	04	71	00	0	1	01	3409	3	00	16,000.00				-
02	CD	15	09	02	72	00	0	4	05	3411	2	00	58,390,238.00	56,216,246.13	56,216,246.13	56,216,246.13	-
02	CD	15	09	02	72	00	0	1	01	3411	2	00	2,786,955.00	3,300,903.87	3,300,903.87	1,829,090.00	1,471,813.87
02	CD	15	03	01	71	00	0	1	01	3414	2	04	215,700.00				-
02	CD	15	03	01	71	00	0	1	01	3414	2	00	1,361,300.00	1,191,331.82	1,191,331.82	1,191,331.82	-
02	CD	15	03	01	71	00	0	1	01	3414	1	04		175,231.89	175,231.89	175,231.89	-
02	CD	15	03	01	71	00	0	1	01	3414	1	00		49,465.91	49,465.91	49,465.91	-
02	CD	15	13	03	71	00	1	1	01	3414	1	24		18,836.30	18,836.30	18,836.30	-
02	CD	15	13	03	71	00	0	1	01	3414	1	24		122.30	122.30	122.30	-
02	CD	15	23	01	71	00	1	1	01	3414	1	24		7,839.02	7,839.02	7,839.02	-
02	CD	15	23	01	71	00	0	1	01	3414	1	24		49.38	49.38	49.38	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	24	08	72	00	1	1	01	3414	1	24		40,953.80	40,953.80	40,953.80	-
02	CD	15	24	08	72	00	0	1	01	3414	1	24		68.38	68.38	68.38	-
02	CD	15	34	01	73	00	1	1	01	3414	1	24		9,629.77	9,629.77	9,629.77	-
02	CD	15	34	02	71	00	1	1	01	3414	1	24		8,798.60	8,798.60	8,798.60	-
02	CD	15	03	01	71	00	0	1	01	3501	1	00	249,000.00	233,477.37	233,477.37	233,477.37	-
02	CD	15	25	03	71	00	0	1	01	3501	3	00		99,410.00	99,410.00	99,410.00	-
02	CD	15	03	01	71	00	0	1	01	3502	1	00	500,000.00	1,025,857.39	1,025,857.39	1,025,857.39	-
02	CD	15	03	01	71	00	0	1	01	3503	1	00	34,156.00	34,156.00	34,156.00	34,156.00	-
02	CD	15	03	04	71	00	0	1	01	3503	1	00	33,889.00	33,889.00	33,889.00	33,889.00	-
02	CD	15	25	08	72	00	0	1	01	3503	3	00	3,893,480.00	3,768,290.23	3,768,290.23	3,272,000.60	496,289.63
02	CD	15	25	08	76	00	0	1	01	3503	3	00	15,298.00	15,298.00	15,298.00	15,298.00	-
02	CD	15	28	08	73	00	0	1	01	3503	3	00	27,000.00	26,061.04	26,061.04	26,061.04	-
02	CD	15	28	08	74	00	0	1	01	3503	3	00	19,000.00	19,000.00	19,000.00	19,000.00	-
02	CD	15	29	08	72	00	0	1	01	3503	3	00	172,950.00	172,950.00	172,950.00	172,950.00	-
02	CD	15	30	08	72	00	0	1	01	3503	3	00	404,177.00	404,177.00	404,177.00	404,177.00	-
02	CD	15	31	03	71	00	0	1	01	3503	3	00	1,467,969.00	1,364,931.55	1,364,931.55	1,307,231.92	57,699.63
02	CD	15	34	01	73	00	1	1	01	3503	1	24		96,592.70	96,592.70	96,592.70	-
02	CD	15	03	01	71	00	0	1	01	3504	1	00	522,000.00	214,681.25	214,681.25	214,681.25	-
02	CD	15	03	04	71	00	0	1	01	3504	1	00	90,000.00	89,800.00	89,800.00	89,800.00	-
02	CD	15	34	01	73	00	1	1	01	3504	1	24		100,544.50	100,544.50	100,544.50	-
02	CD	15	34	01	73	00	0	1	01	3504	1	24		24,725.00	24,725.00	24,725.00	-
02	CD	15	03	01	71	00	0	1	01	3506	1	00	509,000.00	485,967.00	485,967.00	485,967.00	-
02	CD	15	09	02	72	00	0	1	01	3508	1	00	500,000.00	130,245.83	130,245.83	130,245.83	-
02	CD	15	03	01	71	00	0	1	01	3510	1	00	47,251.00	39,475.00	39,475.00	39,475.00	-
02	CD	15	03	04	71	00	0	1	01	3510	1	00	65,481.00	65,481.00	65,481.00	65,481.00	-
02	CD	15	06	01	71	00	0	1	01	3510	1	00	42,467.00	42,453.07	42,453.07	41,812.08	640.99
02	CD	15	09	02	72	00	0	1	01	3510	1	00	26,493.00	26,493.00	26,493.00	23,843.00	2,650.00
02	CD	15	15	03	72	00	0	1	01	3510	1	00	18,073.00	18,073.00	18,073.00	18,073.00	-
02	CD	15	23	01	71	00	0	1	01	3510	1	00	975,023.00	974,965.50	974,965.50	963,724.80	11,240.70
02	CD	15	25	08	72	00	0	1	01	3510	3	00	1,728,462.00	1,728,451.63	1,728,451.63	1,696,347.10	32,104.53
02	CD	15	31	03	71	00	0	1	01	3510	3	00	5,096,750.00	5,988,317.51	5,988,317.51	5,033,895.81	954,421.70
02	CD	15	03	01	71	00	0	1	01	3511	1	00	200,000.00	150,500.34	150,500.34	150,500.34	-
02	CD	15	03	01	71	00	0	1	01	3513	1	00	40,000.00	38,996.50	38,996.50	38,996.50	-
02	CD	15	03	01	71	00	0	1	01	3601	1	00		207,000.00	207,000.00	207,000.00	-
02	CD	15	03	01	71	00	0	1	01	3601	2	00	241,500.00				-
02	CD	15	03	01	71	00	0	1	01	3602	1	00	690,000.00	1,535,400.61	1,535,400.61	1,535,400.61	-
02	CD	15	03	01	71	00	0	1	01	3602	1	60		57,302.47	57,302.47	57,302.47	-
02	CD	15	03	04	71	00	0	1	01	3602	1	00	70,000.00				-
02	CD	15	09	02	72	00	0	4	05	3602	1	00		125,776.00	125,776.00	125,776.00	-
02	CD	15	09	02	72	00	0	1	01	3602	1	00	549,121.00	81,162.40	81,162.40	81,162.40	-
02	CD	15	13	03	71	00	0	1	01	3602	1	00	63,825.00				-
02	CD	15	14	04	71	00	0	1	01	3602	1	00	193,200.00				-
02	CD	15	15	01	71	00	0	1	01	3602	1	00	700,000.00	306,769.68	306,769.68	306,769.68	-
02	CD	15	15	02	71	00	0	1	01	3602	1	00	300,003.00	107,484.20	107,484.20	107,484.20	-
02	CD	15	15	03	72	00	0	1	01	3602	1	00	1,300,000.00	648,759.65	648,759.65	648,759.65	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	23	01	71	00	0	1	01	3602	1	00		19,527.00	19,527.00	19,527.00	-
02	CD	15	31	04	71	00	0	1	01	3602	3	00	93,650.00				-
02	CD	15	34	01	73	00	0	1	01	3602	1	00	56,000.00				-
02	CD	15	34	01	73	00	0	1	01	3602	1	37		5,025.96	5,025.96	5,025.96	-
02	CD	15	34	03	71	00	0	1	01	3602	1	00	5,142.00	1,296.05	1,296.05	1,296.05	-
02	CD	15	03	01	71	00	0	1	01	3605	1	00	126,609.00	70,759.50	70,759.50	70,759.50	-
02	CD	15	03	03	71	00	0	1	01	3605	1	00		66,723.00	66,723.00	66,723.00	-
02	CD	15	03	04	71	00	0	1	01	3605	1	00	10,000.00				-
02	CD	15	13	03	71	00	1	1	01	3605	1	24		21,850.00	21,850.00	21,850.00	-
02	CD	15	23	01	71	00	1	1	01	3605	1	24		81,362.50	81,362.50	81,362.50	-
02	CD	15	24	08	72	00	1	1	01	3605	1	24		150,650.00	150,650.00	150,650.00	-
02	CD	15	34	01	73	00	0	1	01	3605	1	00	20,000.00				-
02	CD	15	34	01	73	00	1	1	01	3605	1	24		240,511.00	240,511.00	240,511.00	-
02	CD	15	34	02	71	00	0	1	01	3605	1	00		39,648.55	39,648.55	39,648.55	-
02	CD	15	34	02	71	00	1	1	01	3605	1	24		49,624.80	49,624.80	49,624.80	-
02	CD	15	03	01	71	00	0	1	01	3606	1	00	1,800,000.00	1,695,560.00	1,695,560.00	1,695,560.00	-
02	CD	15	03	03	71	00	0	1	01	3606	1	00	22,361.00				-
02	CD	15	06	01	71	00	0	1	01	3606	1	00	64,100.00	24,614.60	24,614.60	24,614.60	-
02	CD	15	14	04	71	00	0	1	01	3606	1	00	2,875.00				-
02	CD	15	23	01	71	00	0	1	01	3606	1	00	207,397.00	47,610.00	47,610.00	47,610.00	-
02	CD	15	24	01	71	00	0	1	01	3606	1	00	29,222.00				-
02	CD	15	34	03	71	00	0	1	01	3606	1	00	59,071.00	1,028.37	1,028.37	1,028.37	-
02	CD	15	03	01	71	00	0	1	01	3703	1	00	3,080,000.00	3,074,234.00	3,074,234.00	3,074,234.00	-
02	CD	15	03	01	71	00	0	1	01	3801	1	00	215,000.00	246,422.00	246,422.00	246,422.00	-
02	CD	15	03	03	71	00	0	1	01	3801	1	00	69,300.00				-
02	CD	15	06	01	71	00	0	1	01	3801	1	00	26,270.00	9,200.00	9,200.00	9,200.00	-
02	CD	15	15	01	71	00	0	1	01	3801	1	00	31,200.00	26,726.00	26,726.00	26,726.00	-
02	CD	15	15	03	72	00	0	1	01	3801	1	00	42,120.00	34,810.50	34,810.50	34,810.50	-
02	CD	15	03	01	71	00	0	1	01	3802	1	00	257,577.00	199,977.50	199,977.50	199,977.50	-
02	CD	15	06	01	71	00	0	1	01	3802	1	00	419,504.00	198,252.49	198,252.49	198,252.49	-
02	CD	15	15	01	71	00	0	1	01	3802	1	00	27,821.00	27,043.40	27,043.40	27,043.40	-
02	CD	15	15	02	71	00	0	1	01	3802	1	00	102,060.00	89,838.00	89,838.00	89,838.00	-
02	CD	15	15	03	72	00	0	1	01	3802	1	00	191,880.00	182,160.00	182,160.00	182,160.00	-
02	CD	15	20	08	73	00	0	1	01	3802	3	31	75,000.00				-
02	CD	15	23	01	71	00	0	1	01	3802	1	00	6,084,931.00	7,251,205.44	7,251,205.44	4,227,625.44	3,023,580.00
02	CD	15	24	01	72	00	0	1	01	3802	1	00	508,704.00				-
02	CD	15	25	03	72	00	0	1	01	3802	3	00	57,530.00				-
02	CD	15	25	08	73	00	0	1	01	3802	3	00	50,000.00				-
02	CD	15	28	08	74	00	0	1	01	3802	3	00	568,649.00				-
02	CD	15	31	03	71	00	0	1	01	3802	3	00	150,000.00				-
02	CD	15	34	03	71	00	0	1	01	3802	1	00	442,145.00	389,242.34	389,242.34	389,242.34	-
02	CD	15	35	03	71	00	0	1	01	3802	1	00	37,296.00	36,823.00	36,823.00	36,823.00	-
02	CD	15	03	01	71	00	0	1	01	3807	1	00		23,588.75	23,588.75	23,588.75	-
02	CD	15	34	03	71	00	0	1	01	3807	1	00		8,824.50	8,824.50	8,824.50	-
02	CD	15	24	08	72	00	0	1	01	3903	1	24		20,750.00	20,750.00	20,750.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	24	08	72	00	1	1	01	3903	1	24		11,783.40	11,783.40	11,783.40	-
02	CD	15	03	01	71	00	0	1	01	3905	1	00	40,000.00				-
3000 SERVICIOS GENERALES													***255,055,881.00***	***251,515,539.07***	***251,515,539.07***	***239,530,990.55***	***11,984,548.52***
02	CD	15	03	01	71	00	0	1	01	4103	1	00	600,000.00	752,408.80	752,408.80	752,408.80	-
02	CD	15	14	04	71	00	0	4	05	4104	1	00	10,500,000.00	10,203,900.00	10,203,900.00	10,203,900.00	-
02	CD	15	14	05	71	00	0	4	05	4104	1	00	10,500,000.00	9,567,600.00	9,567,600.00	9,567,600.00	-
02	CD	15	03	01	71	00	0	1	01	4105	1	00	812,984.00	817,152.51	817,152.51	817,152.51	-
02	CD	15	09	02	72	00	0	1	01	4105	1	00	1,500,000.00				-
02	CD	15	13	02	01	00	0	1	01	4105	1	00	1,809,801.00	1,807,696.50	1,807,696.50	1,807,696.50	-
02	CD	15	13	03	71	00	0	4	05	4105	1	00	10,518,251.00	9,901,365.74	9,901,365.74	9,901,365.74	-
02	CD	15	14	02	71	00	0	1	01	4105	1	00	2,527,164.00	821,100.00	821,100.00	821,100.00	-
02	CD	15	14	02	71	00	0	4	05	4105	1	00	14,687,320.00	14,627,481.22	14,627,481.22	14,627,481.22	-
02	CD	15	14	03	71	00	0	1	01	4105	1	00	3,200,000.00	2,950,500.00	2,950,500.00	2,950,500.00	-
02	CD	15	14	04	71	00	0	1	01	4105	1	00	2,760,000.00	1,123,333.80	1,123,333.80	1,123,333.80	-
02	CD	15	15	03	71	00	0	1	01	4105	1	00	322,000.00	320,963.85	320,963.85	320,963.85	-
02	CD	15	15	03	72	00	0	1	01	4105	1	00	1,844,869.00	1,107,500.00	1,107,500.00		1,107,500.00
02	CD	15	35	03	71	00	0	1	01	4105	1	00	1,500,000.00	762,000.00	762,000.00	762,000.00	-
02	CD	15	14	04	71	00	0	1	01	4107	1	00	60,375.00	52,500.00	52,500.00	52,500.00	-
02	CD	15	23	01	71	00	0	1	01	4107	1	00	1,000,000.00	500,000.00	500,000.00	500,000.00	-
02	CD	15	24	01	71	00	0	1	01	4107	1	00	1,880,500.00	1,742,400.00	1,742,400.00	1,742,400.00	-
02	CD	15	10	02	72	00	0	5	27	4115	1	00	500,000.00				-
02	CD	15	14	05	71	00	0	1	01	4702	1	00		738,000.00	738,000.00	738,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***66,523,264.00***	***57,795,902.42***	***57,795,902.42***	***56,688,402.42***	***1,107,500.00***
02	CD	15	03	01	71	01	0	1	01	5101	3	00		83,661.35	83,661.35	83,661.35	-
02	CD	15	03	01	71	00	0	1	01	5101	3	00	364,815.00				-
02	CD	15	03	03	71	01	0	1	01	5101	3	00		31,909.05	31,909.05	31,909.05	-
02	CD	15	03	03	71	00	0	1	01	5101	3	00	18,740.00				-
02	CD	15	03	04	71	00	0	1	01	5101	3	00	121,064.00				-
02	CD	15	03	04	71	01	0	1	01	5101	3	00		194,766.30	194,766.30	194,766.30	-
02	CD	15	06	01	71	00	0	1	01	5101	3	00	32,600.00				-
02	CD	15	13	03	71	00	0	1	01	5101	3	00	172,996.00				-
02	CD	15	15	02	71	00	0	1	01	5101	3	00	21,590.00				-
02	CD	15	15	03	72	00	0	1	01	5101	3	00	21,590.00				-
02	CD	15	23	08	72	01	0	1	01	5101	3	00		77,987.25	77,987.25		77,987.25
02	CD	15	25	03	71	00	0	1	01	5101	3	00	29,700.00				-
02	CD	15	25	03	71	01	0	1	01	5101	3	00		28,600.04	28,600.04	28,600.04	-
02	CD	15	31	04	71	00	0	1	01	5101	3	00	6,034.00				-
02	CD	15	34	01	73	01	0	1	01	5101	3	37		37,087.50	37,087.50	37,087.50	-
02	CD	15	34	01	73	00	0	1	01	5101	3	00	40,000.00				-
02	CD	15	34	01	73	00	1	1	01	5101	3	24		40,227.00	40,227.00	40,227.00	-
02	CD	15	03	01	71	01	0	1	01	5102	3	00		30,417.50	30,417.50	30,417.50	-
02	CD	15	03	01	71	00	0	1	01	5102	3	00	43,675.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	14	02	71	00	0	1	01	5102	3	00	6,154.00	-	-	-	-
02	CD	15	15	02	71	01	0	1	01	5102	3	00		189,699.98	189,699.98	189,699.98	-
02	CD	15	15	02	71	00	0	1	01	5102	3	00	198,564.00	-	-	-	-
02	CD	15	15	03	72	00	0	1	01	5102	3	00	198,564.00	-	-	-	-
02	CD	15	15	03	72	01	0	1	01	5102	3	00		189,699.98	189,699.98	189,699.98	-
02	CD	15	18	02	71	01	0	1	01	5102	3	00		36,788.50	36,788.50	36,788.50	-
02	CD	15	18	02	71	00	0	1	01	5102	3	00	40,250.00	-	-	-	-
02	CD	15	19	02	71	00	0	1	01	5102	3	00	1,231.00	-	-	-	-
02	CD	15	24	01	71	00	0	1	01	5102	3	00	62,382.00	-	-	-	-
02	CD	15	28	08	81	00	0	1	01	5102	3	00	15,000.00	-	-	-	-
02	CD	15	31	04	71	00	0	1	01	5102	3	00	10,238.00	-	-	-	-
02	CD	15	34	01	73	00	1	1	01	5102	3	24		2,622.00	2,622.00	2,622.00	-
02	CD	15	10	02	72	00	0	1	01	5103	3	00	60,750.00	-	-	-	-
02	CD	15	13	03	71	00	1	1	01	5103	3	24		63,250.00	63,250.00	63,250.00	-
02	CD	15	15	01	71	00	0	1	01	5103	3	00	388,276.00	-	-	-	-
02	CD	15	15	01	71	01	0	1	01	5103	3	00		87,520.75	87,520.75	87,520.75	-
02	CD	15	15	03	72	00	0	1	01	5103	3	00	361,010.00	-	-	-	-
02	CD	15	15	03	72	01	0	1	01	5103	3	00		58,948.99	58,948.99	58,948.99	-
02	CD	15	23	01	71	00	0	1	01	5103	3	00	733,700.00	-	-	-	-
02	CD	15	24	01	71	01	0	1	01	5103	3	00		1,829,295.59	1,829,295.59	1,829,295.59	-
02	CD	15	24	01	71	00	0	1	01	5103	3	00	382,079.00	-	-	-	-
02	CD	15	25	03	71	00	0	1	01	5103	3	00	524,000.00	-	-	-	-
02	CD	15	25	03	71	01	0	1	01	5103	3	00		667,227.94	667,227.94	667,227.94	-
02	CD	15	23	01	71	01	0	1	01	5104	3	00		602,025.00	602,025.00	602,025.00	-
02	CD	15	25	03	71	00	0	1	01	5201	3	00	90,000.00	-	-	-	-
02	CD	15	34	01	73	00	1	1	01	5201	3	24		1,449.00	1,449.00	1,449.00	-
02	CD	15	03	01	71	00	0	1	01	5202	3	00	164,106.00	-	-	-	-
02	CD	15	15	02	71	00	0	1	01	5202	3	00	923,079.00	-	-	-	-
02	CD	15	24	08	72	01	0	1	01	5202	3	00		4,959,750.07	4,959,750.07	4,959,750.07	-
02	CD	15	24	08	72	00	0	1	01	5202	3	00	5,000,000.00	-	-	-	-
02	CD	15	25	03	72	00	0	1	01	5202	3	00	1,500.00	-	-	-	-
02	CD	15	25	08	73	00	0	1	01	5202	3	00	7,000.00	-	-	-	-
02	CD	15	28	08	73	00	0	1	01	5202	3	00	120,000.00	-	-	-	-
02	CD	15	20	08	73	00	0	1	01	5203	3	31	120,000.00	-	-	-	-
02	CD	15	25	08	73	00	0	1	01	5203	3	00	5,000.00	-	-	-	-
02	CD	15	25	08	76	00	0	1	01	5203	3	00	730,300.00	-	-	-	-
02	CD	15	25	08	76	01	0	1	01	5203	3	00		456,550.00	456,550.00	456,550.00	-
02	CD	15	28	08	74	00	0	1	01	5203	3	00	3,097,606.00	-	-	-	-
02	CD	15	28	08	74	01	0	1	01	5203	3	00		2,622,000.00	2,622,000.00	2,622,000.00	-
02	CD	15	03	01	71	01	0	1	01	5204	3	00		162,741.10	162,741.10	162,741.10	-
02	CD	15	03	03	71	00	0	1	01	5204	3	00	3,600.00	-	-	-	-
02	CD	15	10	02	72	00	0	5	27	5204	3	00	500,000.00	-	-	-	-
02	CD	15	13	02	01	00	0	1	01	5205	3	00	15,005.00	-	-	-	-
02	CD	15	24	08	72	00	1	1	01	5205	3	24		177,332.35	177,332.35	177,332.35	-
02	CD	15	25	08	73	01	0	1	01	5205	3	00		85,280.99	85,280.99	85,280.99	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	25	08	73	00	0	1	01	5205	3	00	13,000.00				-
02	CD	15	31	04	71	00	0	1	01	5205	3	00	3,200.00				-
02	CD	15	03	01	71	00	0	1	01	5206	3	00	369,497.00				-
02	CD	15	03	03	71	00	0	1	01	5206	3	00	257,221.00				-
02	CD	15	03	04	71	00	0	1	01	5206	3	00	260,000.00				-
02	CD	15	06	01	71	00	0	1	01	5206	3	00	175,000.00				-
02	CD	15	09	02	72	00	0	1	01	5206	3	00	134,884.00				-
02	CD	15	10	02	72	00	0	1	01	5206	3	00	101,818.00				-
02	CD	15	14	04	71	00	0	1	01	5206	3	00	101,961.00				-
02	CD	15	23	01	71	00	0	1	01	5206	3	00	89,309.00				-
02	CD	15	23	08	72	01	0	1	01	5206	3	00		1,566,565.65	1,566,565.65		1,566,565.65
02	CD	15	24	08	72	00	0	1	01	5206	3	00	70,111.00				-
02	CD	15	25	08	73	00	0	1	01	5206	3	00	36,500.00				-
02	CD	15	28	08	81	00	0	1	01	5206	3	00	42,000.00				-
02	CD	15	31	04	71	00	0	1	01	5206	3	00	75,600.00				-
02	CD	15	10	02	72	00	0	1	01	5207	3	00	545,326.00				-
02	CD	15	03	04	71	00	0	1	01	5303	3	00	300,000.00				-
02	CD	15	10	02	72	00	0	5	27	5303	3	00	3,000,000.00				-
02	CD	15	15	02	71	00	0	1	01	5303	3	00	2,400,000.00				-
02	CD	15	25	03	72	00	0	1	01	5303	3	00	1,000,000.00				-
02	CD	15	31	04	71	01	1	1	01	5303	4	20		121,785.00	121,785.00	121,785.00	-
02	CD	15	31	04	71	00	0	1	01	5303	3	00	362,480.00				-
02	CD	15	35	03	71	00	0	1	01	5303	3	00	290,000.00				-
02	CD	15	03	04	71	00	0	1	01	5401	3	00	7,000.00				-
02	CD	15	19	02	71	00	0	1	01	5401	3	00	34,888.00				-
02	CD	15	15	01	71	00	0	1	01	5402	3	00	195,100.00				-
02	CD	15	15	01	71	02	0	1	01	5402	3	00		169,969.08	169,969.08	169,969.08	-
02	CD	15	24	01	71	00	0	1	01	5402	3	00	63,150.00				-
02	CD	15	10	02	72	00	0	1	01	5501	3	00	25,245.00				-
02	CD	15	25	03	71	00	0	1	01	5501	3	00	6,000.00				-
02	CD	15	28	08	74	00	0	1	01	5501	3	00	200,000.00				-
02	CD	15	10	02	72	00	0	1	01	5502	3	00	18,359.00				-
02	CD	15	25	03	72	00	0	1	01	5502	3	00	6,000.00				-
5000 BIENES MUEBLES E INMUEBLES													***24,815,847.00***	***14,575,157.96***	***14,575,157.96***	***12,930,605.06***	***1,644,552.90***
02	CD	15	10	02	72	00	0	5	27	6100	3	00	14,154,852.00				-
02	CD	15	15	02	71	00	0	1	01	6100	3	00	679,245.00				-
02	CD	15	15	02	71	00	0	4	06	6100	3	00	10,139,886.00				-
02	CD	15	15	02	71	01	0	4	06	6100	3	00		27,510,013.40	27,510,013.40	27,510,013.40	-
02	CD	15	15	02	71	01	0	1	01	6100	3	00		1,193,566.34	1,193,566.34	1,193,566.34	-
02	CD	15	15	08	72	00	0	1	01	6100	3	00	1,200,000.00				-
02	CD	15	15	08	72	02	0	4	06	6100	3	00		2,941,747.57	2,941,747.57	2,941,747.57	-
02	CD	15	20	08	71	00	0	4	06	6100	3	31	4,245,283.00				-
02	CD	15	20	08	71	00	0	1	01	6100	3	31	254,717.00				-
02	CD	15	20	08	73	01	0	4	06	6100	3	31		8,008,369.29	8,008,369.29	8,008,369.29	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	20	08	73	01	0	1	01	6100	3	31		28,607,847.43	28,607,847.43	25,256,456.04	3,351,391.39
02	CD	15	20	08	73	00	0	1	01	6100	3	31	45,500,000.00				-
02	CD	15	23	08	72	02	0	4	06	6100	3	00		498,113.22	498,113.22	498,113.22	-
02	CD	15	23	08	72	00	0	4	06	6100	3	00	500,000.00				-
02	CD	15	24	08	72	00	0	1	01	6100	3	00	2,264,151.00				-
02	CD	15	24	08	72	00	0	4	06	6100	3	00	37,735,849.00				-
02	CD	15	24	08	72	01	0	1	01	6100	3	00		1,739,543.55	1,739,543.55	453,200.00	1,286,343.55
02	CD	15	24	08	72	01	0	4	06	6100	3	00		6,107,164.97	6,107,164.97	6,107,164.97	-
02	CD	15	25	03	71	00	0	4	06	6100	3	00	5,000,000.00				-
02	CD	15	25	03	71	01	0	1	01	6100	3	00		1,733,585.65	1,733,585.65	1,133,189.90	600,395.75
02	CD	15	25	03	71	01	0	4	05	6100	3	00		644,659.87	644,659.87	644,659.87	-
02	CD	15	25	03	71	01	0	4	06	6100	3	00		5,000,000.00	5,000,000.00	5,000,000.00	-
02	CD	15	25	04	71	00	0	4	06	6100	3	00	586,236.00				-
02	CD	15	25	04	71	01	0	1	01	6100	3	00		16,254,237.68	16,254,237.68	9,016,213.82	7,238,023.86
02	CD	15	25	04	71	00	0	1	01	6100	3	00	17,267,501.00				-
02	CD	15	25	04	71	01	0	4	06	6100	3	00		1,583,160.95	1,583,160.95	1,583,160.95	-
02	CD	15	25	08	71	00	0	1	01	6100	3	00	169,811.00				-
02	CD	15	25	08	71	00	0	4	06	6100	3	00	2,830,189.00				-
02	CD	15	25	08	71	02	0	1	01	6100	3	00		319,811.00	319,811.00	319,811.00	-
02	CD	15	25	08	71	02	0	4	06	6100	3	00		5,642,324.03	5,642,324.03	5,642,324.03	-
02	CD	15	25	08	72	00	0	1	01	6100	3	00	4,113,208.00				-
02	CD	15	25	08	72	00	0	4	06	6100	3	00	1,886,792.00				-
02	CD	15	25	08	72	03	0	4	06	6100	3	00		1,872,232.67	1,872,232.67	1,872,232.67	-
02	CD	15	25	08	73	01	0	4	05	6100	3	00		111,722.19	111,722.19	111,722.19	-
02	CD	15	25	08	73	00	0	4	06	6100	3	00	5,000,000.00				-
02	CD	15	25	08	73	01	0	4	06	6100	3	00		5,000,000.00	5,000,000.00	5,000,000.00	-
02	CD	15	25	08	73	01	0	1	01	6100	3	00		2,784,407.02	2,784,407.02	2,784,407.02	-
02	CD	15	25	08	76	01	1	4	05	6100	3	00		1.00	1.00	1.00	-
02	CD	15	25	08	76	01	1	5	21	6100	3	00		1,622,938.00	1,622,938.00	1,622,938.00	-
02	CD	15	25	08	76	01	0	4	06	6100	3	38		892,808.84	892,808.84	892,808.84	-
02	CD	15	25	08	76	01	0	4	06	6100	3	00		1,756,351.63	1,756,351.63	1,756,351.63	-
02	CD	15	25	08	76	01	0	4	05	6100	3	00		5,076,080.23	5,076,080.23	5,076,080.23	-
02	CD	15	25	08	76	01	0	1	21	6100	3	38		908,041.38	908,041.38	359,491.28	548,550.10
02	CD	15	25	08	76	01	0	1	01	6100	3	00		13,026,459.55	13,026,459.55	13,026,459.55	-
02	CD	15	25	08	76	00	0	1	01	6100	3	00	20,300,000.00				-
02	CD	15	25	08	76	01	1	7	05	6100	3	00		2,190,873.84	2,190,873.84	2,190,873.84	-
02	CD	15	28	08	74	01	1	5	21	6100	3	00		1,112,062.00	1,112,062.00	1,112,062.00	-
02	CD	15	28	08	74	00	0	1	01	6100	3	00	342,150.00				-
02	CD	15	28	08	74	00	0	4	06	6100	3	00	5,702,496.00				-
02	CD	15	28	08	74	01	0	1	01	6100	3	00		342,150.00	342,150.00	342,150.00	-
02	CD	15	28	08	74	01	0	1	21	6100	3	38		122,093.24	122,093.24	122,093.24	-
02	CD	15	28	08	74	01	0	4	06	6100	3	00		5,698,932.08	5,698,932.08	5,698,932.08	-
02	CD	15	28	08	74	01	0	4	06	6100	3	38		1,115,510.40	1,115,510.40	1,115,510.40	-
02	CD	15	29	08	72	00	0	1	01	6100	3	00	2,000,000.00				-
02	CD	15	30	08	72	00	0	1	01	6100	3	00	2,000,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Venustiano Carranza

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	34	01	73	00	0	1	01	6100	3	00	1,000,000.00	-	-	-	-
02	CD	15	34	08	72	01	0	1	01	6100	3	37		2,457,303.00	2,457,303.00	803,958.57	1,653,344.43
02	CD	15	34	08	72	00	0	1	01	6100	3	00	1,000,000.00	-	-	-	-
6000 OBRAS PÚBLICAS													***185,872,366.00***	***153,874,112.02***	***153,874,112.02***	***139,196,062.94***	***14,678,049.08***
Total Dependencia													***1,538,423,394.00***	***1,409,743,730.46***	***1,409,743,730.46***	***1,373,307,368.41***	***36,436,362.05***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	03	01	71	00	0	1	01	1103	1	00	10,483,889.00	14,018,359.55	14,018,359.55	14,018,359.55	-
02	CD	16	03	01	71	00	0	1	01	1103	1	60		507.70	507.70	507.70	-
02	CD	16	15	03	72	00	0	1	01	1103	1	00	8,463,335.00	8,462,349.50	8,462,349.50	8,462,349.50	-
02	CD	16	23	01	71	00	0	1	01	1103	1	00	11,123,750.00	11,117,194.32	11,117,194.32	11,117,194.32	-
02	CD	16	25	03	71	00	0	1	01	1103	3	00	1,063,881.00	967,481.00	967,481.00	967,481.00	-
02	CD	16	25	04	71	00	0	1	01	1103	3	00	1,269,471.00	1,269,471.00	1,269,471.00	1,269,471.00	-
02	CD	16	25	08	73	00	0	1	01	1103	3	00	1,725,000.00	1,725,000.00	1,725,000.00	1,725,000.00	-
02	CD	16	28	08	73	00	0	1	01	1103	3	00	2,020,000.00	2,019,018.60	2,019,018.60	2,019,018.60	-
02	CD	16	28	08	73	00	0	1	01	1103	3	60		981.40	981.40	981.40	-
02	CD	16	29	08	72	00	0	1	01	1103	3	00		113,220.10	113,220.10	113,220.10	-
02	CD	16	30	08	72	00	0	1	01	1103	3	00	1,340,000.00	1,339,853.00	1,339,853.00	1,339,853.00	-
02	CD	16	34	05	72	00	0	1	01	1103	1	00	8,304,078.00	8,304,078.00	8,304,078.00	8,304,078.00	-
02	CD	16	34	06	71	00	0	1	01	1103	1	00	2,956,914.00	2,878,362.00	2,878,362.00	2,878,362.00	-
02	CD	16	03	01	71	00	0	1	01	1104	1	00	22,466,899.00	28,938,823.66	28,938,823.66	28,938,823.66	-
02	CD	16	03	01	71	00	2	1	01	1104	1	00		26,992.81	26,992.81	26,992.81	-
02	CD	16	03	01	71	00	0	1	01	1104	3	00	630,525.00	848,205.63	848,205.63	848,205.63	-
02	CD	16	15	02	72	00	0	1	01	1104	1	00	7,348,595.00	7,428,182.54	7,428,182.54	7,428,182.54	-
02	CD	16	15	03	72	00	0	1	01	1104	1	00	3,215,862.00	3,314,466.16	3,314,466.16	3,314,466.16	-
02	CD	16	23	01	71	00	0	1	01	1104	1	00	8,663,000.00	8,663,000.00	8,663,000.00	8,663,000.00	-
02	CD	16	25	03	71	00	0	1	01	1104	3	00	5,711,435.00	7,267,686.86	7,267,686.86	7,267,686.86	-
02	CD	16	25	04	71	00	0	1	01	1104	3	00	8,818,386.00	9,709,903.07	9,709,903.07	9,709,903.07	-
02	CD	16	25	08	73	00	0	1	01	1104	3	00	8,538,632.00	8,568,100.11	8,568,100.11	8,568,100.11	-
02	CD	16	28	08	73	00	0	1	01	1104	3	00	7,148,432.00	7,308,305.51	7,308,305.51	7,308,305.51	-
02	CD	16	30	08	72	00	0	1	01	1104	1	00	5,123,850.00	5,122,862.50	5,122,862.50	5,122,862.50	-
02	CD	16	30	08	72	00	0	1	01	1104	3	00	11,975,728.00	12,939,968.34	12,939,968.34	12,939,968.34	-
02	CD	16	31	03	71	00	0	1	01	1104	3	00	10,354,648.00	12,198,792.52	12,198,792.52	12,198,792.52	-
02	CD	16	32	02	71	00	0	1	01	1104	1	00	22,116,817.00	22,116,817.00	22,116,817.00	22,116,817.00	-
02	CD	16	32	02	71	00	0	1	01	1104	3	00	6,168,129.00	6,727,011.23	6,727,011.23	6,727,011.23	-
02	CD	16	34	05	72	00	0	1	01	1104	1	00	7,101,953.00	7,144,214.63	7,144,214.63	7,144,214.63	-
02	CD	16	34	05	72	00	0	1	01	1104	1	60		942.67	942.67	942.67	-
02	CD	16	34	06	71	00	0	1	01	1104	1	00	8,296,708.00	8,467,162.73	8,467,162.73	8,467,162.73	-
02	CD	16	03	01	71	00	0	1	01	1202	1	04	3,004,552.00	7,876,190.01	7,876,190.01	7,876,190.01	-
02	CD	16	25	03	71	00	0	1	01	1202	3	04	1,797,975.00	512,892.37	512,892.37	512,892.37	-
02	CD	16	25	04	71	00	0	1	01	1202	3	04	1,596,197.00	830,521.57	830,521.57	830,521.57	-
02	CD	16	25	08	73	00	0	1	01	1202	3	04	271,500.00	159,268.64	159,268.64	159,268.64	-
02	CD	16	28	08	73	00	0	1	01	1202	3	04	1,122,297.00	890,059.65	890,059.65	890,059.65	-
02	CD	16	29	08	72	00	0	1	01	1202	3	04	2,143,448.00	1,489,077.69	1,489,077.69	1,489,077.69	-
02	CD	16	30	08	72	00	0	1	01	1202	3	04	3,166,034.00	2,462,440.90	2,462,440.90	2,462,440.90	-
02	CD	16	31	03	71	00	0	1	01	1202	3	04	2,787,250.00	1,021,274.83	1,021,274.83	1,021,274.83	-
02	CD	16	32	02	71	00	0	1	01	1202	3	04	1,062,634.00	334,356.53	334,356.53	334,356.53	-
02	CD	16	32	02	72	00	0	1	01	1202	3	04		647,123.67	647,123.67	647,123.67	-
02	CD	16	34	02	71	00	0	1	01	1202	1	04		837,899.38	837,899.38	837,899.38	-
02	CD	16	34	05	72	00	0	1	01	1202	1	04	957,700.00				-
02	CD	16	34	06	71	00	0	1	01	1202	1	04	92,963.00	88,600.00	88,600.00	88,600.00	-
02	CD	16	03	01	71	00	0	1	01	1301	3	00	8,205.00	4,662.17	4,662.17	4,662.17	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	03	01	71	00	0	1	01	1301	1	60		26.43	26.43	26.43	-
02	CD	16	03	01	71	00	0	1	01	1301	1	00	1,669,921.00	1,430,057.29	1,430,057.29	1,430,057.29	-
02	CD	16	15	02	72	00	0	1	01	1301	1	00	50,450.00	49,530.00	49,530.00	49,530.00	-
02	CD	16	15	03	72	00	0	1	01	1301	1	00	58,386.00	58,386.00	58,386.00	58,386.00	-
02	CD	16	23	01	71	00	0	1	01	1301	1	00	206,482.00	206,482.00	206,482.00	206,482.00	-
02	CD	16	25	03	71	00	0	1	01	1301	3	00	40,558.00	40,244.80	40,244.80	40,244.80	-
02	CD	16	25	04	71	00	0	1	01	1301	3	00	105,380.00	105,202.00	105,202.00	105,202.00	-
02	CD	16	25	08	73	00	0	1	01	1301	3	00	40,005.00	39,914.00	39,914.00	39,914.00	-
02	CD	16	28	08	73	00	0	1	01	1301	3	00	163,036.00	163,036.00	163,036.00	163,036.00	-
02	CD	16	30	08	72	00	0	1	01	1301	3	00	29,023.00	29,023.00	29,023.00	29,023.00	-
02	CD	16	31	03	71	00	0	1	01	1301	3	00	215,890.00	215,890.00	215,890.00	215,890.00	-
02	CD	16	32	02	71	00	0	1	01	1301	3	00	14,170.00	22,571.00	22,571.00	22,571.00	-
02	CD	16	34	05	72	00	0	1	01	1301	1	00	40,178.00	21,278.87	21,278.87	21,278.87	-
02	CD	16	34	06	71	00	0	1	01	1301	1	00	277,317.00	231,097.50	231,097.50	231,097.50	-
02	CD	16	03	01	71	00	0	1	01	1305	1	00	1,947,810.00	1,939,464.16	1,939,464.16	1,939,464.16	-
02	CD	16	03	01	71	00	0	1	01	1305	3	00	14,597.00	14,597.00	14,597.00	14,597.00	-
02	CD	16	15	02	72	00	0	1	01	1305	1	00	140,221.00	140,221.00	140,221.00	140,221.00	-
02	CD	16	15	03	72	00	0	1	01	1305	1	00	124,238.00	124,238.00	124,238.00	124,238.00	-
02	CD	16	23	01	71	00	0	1	01	1305	1	00	1,110,888.00	1,110,888.00	1,110,888.00	1,110,888.00	-
02	CD	16	25	03	71	00	0	1	01	1305	3	00	175,423.00	175,423.00	175,423.00	175,423.00	-
02	CD	16	25	04	71	00	0	1	01	1305	3	00	201,589.00	444,425.93	444,425.93	444,425.93	-
02	CD	16	25	08	73	00	0	1	01	1305	3	00	41,250.00	41,250.00	41,250.00	41,250.00	-
02	CD	16	28	08	73	00	0	1	01	1305	3	00	203,530.00	203,530.00	203,530.00	203,530.00	-
02	CD	16	30	08	72	00	0	1	01	1305	3	00	342,360.00	342,360.00	342,360.00	342,360.00	-
02	CD	16	31	03	71	00	0	1	01	1305	3	00	516,280.00	516,280.00	516,280.00	516,280.00	-
02	CD	16	32	02	71	00	0	1	01	1305	3	00	76,854.00	76,854.00	76,854.00	76,854.00	-
02	CD	16	34	05	72	00	0	1	01	1305	1	00	122,339.00	122,339.00	122,339.00	122,339.00	-
02	CD	16	34	06	71	00	0	1	01	1305	1	00	286,230.00	275,549.17	275,549.17	275,549.17	-
02	CD	16	03	01	71	00	0	1	01	1306	3	00	6,995.00	6,995.00	6,995.00	6,995.00	-
02	CD	16	03	01	71	00	0	1	01	1306	1	60		7,984.38	7,984.38	7,984.38	-
02	CD	16	03	01	71	00	0	1	01	1306	1	04		869,476.05	869,476.05	869,476.05	-
02	CD	16	03	01	71	00	0	1	01	1306	1	00	8,481,293.00	295,837.35	295,837.35	295,837.35	-
02	CD	16	15	02	72	00	0	1	01	1306	1	00	404,019.00	386,148.79	386,148.79	386,148.79	-
02	CD	16	15	03	72	00	0	1	01	1306	1	00	3,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	-
02	CD	16	23	01	71	00	0	1	01	1306	1	00	5,348,146.00	228,146.00	228,146.00	228,146.00	-
02	CD	16	25	03	71	00	0	1	01	1306	3	04		56,753.32	56,753.32	56,753.32	-
02	CD	16	25	03	71	00	0	1	01	1306	3	00	453,489.00	453,489.00	453,489.00	453,489.00	-
02	CD	16	25	04	71	00	0	1	01	1306	3	04		92,408.70	92,408.70	92,408.70	-
02	CD	16	25	04	71	00	0	1	01	1306	3	00	186,447.00	186,447.00	186,447.00	186,447.00	-
02	CD	16	25	08	73	00	0	1	01	1306	3	04		16,946.22	16,946.22	16,946.22	-
02	CD	16	25	08	73	00	0	1	01	1306	3	00	41,633.00	41,633.00	41,633.00	41,633.00	-
02	CD	16	28	08	73	00	0	1	01	1306	3	00	1,377,882.00	6,497,882.00	6,497,882.00	6,497,882.00	-
02	CD	16	28	08	73	00	0	1	01	1306	3	04		99,321.18	99,321.18	99,321.18	-
02	CD	16	29	08	72	00	0	1	01	1306	3	00	234,816.00	234,816.00	234,816.00	234,816.00	-
02	CD	16	29	08	72	00	0	1	01	1306	3	04		165,191.37	165,191.37	165,191.37	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	30	08	72	00	0	1	01	1306	3	04		268,290.67	268,290.67	268,290.67	-
02	CD	16	30	08	72	00	0	1	01	1306	3	00	1,732,981.00	1,732,981.00	1,732,981.00	1,732,981.00	-
02	CD	16	31	03	71	00	0	1	01	1306	3	04		113,107.74	113,107.74	113,107.74	-
02	CD	16	31	03	71	00	0	1	01	1306	3	00	1,954,936.00	776,847.73	776,847.73	776,847.73	-
02	CD	16	32	02	71	00	0	1	01	1306	3	04		34,190.29	34,190.29	34,190.29	-
02	CD	16	32	02	71	00	0	1	01	1306	3	00	768,382.00	768,382.00	768,382.00	768,382.00	-
02	CD	16	32	02	72	00	0	1	01	1306	3	04		70,927.50	70,927.50	70,927.50	-
02	CD	16	34	02	71	00	0	1	01	1306	1	04		92,572.62	92,572.62	92,572.62	-
02	CD	16	34	05	72	00	0	1	01	1306	1	00	1,083,300.00	1,083,300.00	1,083,300.00	1,083,300.00	-
02	CD	16	34	06	71	00	0	1	01	1306	1	00	1,449,828.00	441,815.47	441,815.47	441,815.47	-
02	CD	16	34	06	71	00	0	1	01	1306	1	04		10,367.98	10,367.98	10,367.98	-
02	CD	16	03	01	71	00	0	1	01	1308	1	00	239,471.00	87,721.00	87,721.00	87,721.00	-
02	CD	16	03	01	71	00	0	1	01	1319	1	60		3,479.96	3,479.96	3,479.96	-
02	CD	16	03	01	71	00	0	1	01	1319	1	00	4,618,558.00	4,893,980.31	4,893,980.31	4,893,980.31	-
02	CD	16	03	01	71	00	0	1	01	1319	3	00	89,532.00	89,016.92	89,016.92	89,016.92	-
02	CD	16	15	02	72	00	0	1	01	1319	1	00	296,816.00	296,816.00	296,816.00	296,816.00	-
02	CD	16	15	03	72	00	0	1	01	1319	1	00	340,778.00	340,778.00	340,778.00	340,778.00	-
02	CD	16	23	01	71	00	0	1	01	1319	1	00	2,606,315.00	2,606,315.00	2,606,315.00	2,606,315.00	-
02	CD	16	25	03	71	00	0	1	01	1319	3	00	1,251,725.00	1,249,668.97	1,249,668.97	1,249,668.97	-
02	CD	16	25	04	71	00	0	1	01	1319	3	00	806,823.00	806,823.00	806,823.00	806,823.00	-
02	CD	16	25	08	73	00	0	1	01	1319	3	00	833,554.00	833,554.00	833,554.00	833,554.00	-
02	CD	16	28	08	73	00	0	1	01	1319	3	00	834,369.00	894,369.00	894,369.00	894,369.00	-
02	CD	16	30	08	72	00	0	1	01	1319	3	00	2,483,205.00	2,423,205.00	2,423,205.00	2,423,205.00	-
02	CD	16	31	03	71	00	0	1	01	1319	3	00	1,523,489.00	1,523,489.00	1,523,489.00	1,523,489.00	-
02	CD	16	32	02	71	00	0	1	01	1319	3	00	84,859.00	84,859.00	84,859.00	84,859.00	-
02	CD	16	34	05	72	00	0	1	01	1319	1	00	175,137.00	175,137.00	175,137.00	175,137.00	-
02	CD	16	34	06	71	00	0	1	01	1319	1	00	536,130.00	536,130.00	536,130.00	536,130.00	-
02	CD	16	03	01	71	00	0	1	01	1322	1	60		290.07	290.07	290.07	-
02	CD	16	03	01	71	00	0	1	01	1322	1	00	4,993,380.00	4,358,854.44	4,358,854.44	4,358,854.44	-
02	CD	16	15	02	72	00	0	1	01	1322	1	00	401,890.00	401,890.00	401,890.00	401,890.00	-
02	CD	16	15	03	72	00	0	1	01	1322	1	00	543,260.00	543,260.00	543,260.00	543,260.00	-
02	CD	16	23	01	71	00	0	1	01	1322	1	00	1,594,155.00	1,593,666.30	1,593,666.30	1,593,666.30	-
02	CD	16	25	03	71	00	0	1	01	1322	3	00	1,445,887.00	1,445,160.30	1,445,160.30	1,445,160.30	-
02	CD	16	25	04	71	00	0	1	01	1322	3	00	1,380,960.00	1,380,960.00	1,380,960.00	1,380,960.00	-
02	CD	16	25	08	73	00	0	1	01	1322	3	00	1,218,953.00	1,218,953.00	1,218,953.00	1,218,953.00	-
02	CD	16	28	08	73	00	0	1	01	1322	3	00	1,820,596.00	1,820,596.00	1,820,596.00	1,820,596.00	-
02	CD	16	30	08	72	00	0	1	01	1322	3	00	2,229,577.00	2,229,577.00	2,229,577.00	2,229,577.00	-
02	CD	16	31	03	71	00	0	1	01	1322	3	00	1,958,900.00	1,958,703.72	1,958,703.72	1,958,703.72	-
02	CD	16	31	03	71	00	0	1	01	1322	3	60		196.28	196.28	196.28	-
02	CD	16	32	02	71	00	0	1	01	1322	3	00	129,791.00	129,791.00	129,791.00	129,791.00	-
02	CD	16	34	05	72	00	0	1	01	1322	1	00	18,197.00	18,197.00	18,197.00	18,197.00	-
02	CD	16	34	06	71	00	0	1	01	1322	1	00	1,481,766.00	1,481,766.00	1,481,766.00	1,481,766.00	-
02	CD	16	03	01	71	00	0	1	01	1325	1	00	259,818.00	224,934.18	224,934.18	224,934.18	-
02	CD	16	03	01	71	00	0	1	01	1326	1	00	1,974,187.00	1,971,972.05	1,971,972.05	1,971,972.05	-
02	CD	16	03	01	71	00	0	1	01	1326	1	60		1,927.20	1,927.20	1,927.20	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	03	01	71	00	0	1	01	1326	3	00	433,851.00	405,096.29	405,096.29	405,096.29	-
02	CD	16	15	02	72	00	0	1	01	1326	1	00	85,360.00	85,360.00	85,360.00	85,360.00	-
02	CD	16	15	03	72	00	0	1	01	1326	1	00	84,960.00	84,960.00	84,960.00	84,960.00	-
02	CD	16	23	01	71	00	0	1	01	1326	1	00	676,310.00	676,310.00	676,310.00	676,310.00	-
02	CD	16	25	03	71	00	0	1	01	1326	3	00	148,208.00	148,208.00	148,208.00	148,208.00	-
02	CD	16	25	04	71	00	0	1	01	1326	3	00	224,478.00	223,426.17	223,426.17	223,426.17	-
02	CD	16	25	08	73	00	0	1	01	1326	3	00	485,078.00	485,078.00	485,078.00	485,078.00	-
02	CD	16	28	08	73	00	0	1	01	1326	3	00	627,437.00	627,437.00	627,437.00	627,437.00	-
02	CD	16	30	08	72	00	0	1	01	1326	3	00	512,087.00	512,087.00	512,087.00	512,087.00	-
02	CD	16	31	03	71	00	0	1	01	1326	3	00	1,020,023.00	1,020,023.00	1,020,023.00	1,020,023.00	-
02	CD	16	32	02	71	00	0	1	01	1326	3	00	671,990.00	671,990.00	671,990.00	671,990.00	-
02	CD	16	34	05	72	00	0	1	01	1326	1	00	49,724.00	49,724.00	49,724.00	49,724.00	-
02	CD	16	34	06	71	00	0	1	01	1326	1	00	479,820.00	479,820.00	479,820.00	479,820.00	-
02	CD	16	03	01	71	00	0	1	01	1401	2	03	9,163,767.00	4,174,745.00	4,174,745.00	4,174,745.00	-
02	CD	16	03	01	71	00	0	1	01	1401	4	01		55,930.52	55,930.52	55,930.52	-
02	CD	16	03	01	71	00	0	1	01	1401	4	03	69,001.00	12,688.00	12,688.00	12,688.00	-
02	CD	16	03	01	71	00	2	1	01	1401	2	01		9,276.31	9,276.31	9,276.31	-
02	CD	16	03	01	71	00	2	1	01	1401	2	03		1,855.00	1,855.00	1,855.00	-
02	CD	16	03	01	71	00	0	1	01	1401	1	04	529,402.00	749,421.51	749,421.51	749,421.51	-
02	CD	16	03	01	71	00	0	1	01	1401	2	01		3,988,154.08	3,988,154.08	3,988,154.08	-
02	CD	16	15	02	72	00	0	1	01	1401	2	03	425,316.00	82,781.00	82,781.00	82,781.00	-
02	CD	16	15	02	72	00	0	1	01	1401	2	01		340,231.80	340,231.80	340,231.80	-
02	CD	16	15	03	72	00	0	1	01	1401	2	03	362,736.00	69,909.00	69,909.00	69,909.00	-
02	CD	16	15	03	72	00	0	1	01	1401	2	01		290,855.77	290,855.77	290,855.77	-
02	CD	16	23	01	71	00	0	1	01	1401	2	01		2,758,355.91	2,758,355.91	2,758,355.91	-
02	CD	16	23	01	71	00	0	1	01	1401	2	03	3,971,445.00	1,222,037.00	1,222,037.00	1,222,037.00	-
02	CD	16	25	03	71	00	0	1	01	1401	4	01		544,072.83	544,072.83	544,072.83	-
02	CD	16	25	03	71	00	0	1	01	1401	3	04	326,073.00	48,369.42	48,369.42	48,369.42	-
02	CD	16	25	03	71	00	0	1	01	1401	4	03	1,279,344.00	731,729.00	731,729.00	731,729.00	-
02	CD	16	25	04	71	00	0	1	01	1401	4	01		659,509.09	659,509.09	659,509.09	-
02	CD	16	25	04	71	00	0	1	01	1401	3	01		563,468.72	563,468.72	563,468.72	-
02	CD	16	25	04	71	00	0	1	01	1401	3	04	17,257.00	78,990.41	78,990.41	78,990.41	-
02	CD	16	25	04	71	00	0	1	01	1401	4	03	838,379.00	173,557.00	173,557.00	173,557.00	-
02	CD	16	25	08	73	00	0	1	01	1401	4	03	1,660,430.00	834,722.00	834,722.00	834,722.00	-
02	CD	16	25	08	73	00	0	1	01	1401	4	01		820,421.51	820,421.51	820,421.51	-
02	CD	16	25	08	73	00	0	1	01	1401	3	04	23,892.00	15,277.42	15,277.42	15,277.42	-
02	CD	16	28	08	73	00	0	1	01	1401	3	04	149,086.00	84,662.85	84,662.85	84,662.85	-
02	CD	16	28	08	73	00	0	1	01	1401	4	01		1,037,685.34	1,037,685.34	1,037,685.34	-
02	CD	16	28	08	73	00	0	1	01	1401	4	03	1,968,655.00	943,191.00	943,191.00	943,191.00	-
02	CD	16	29	08	72	00	0	1	01	1401	3	04	188,623.00	141,938.71	141,938.71	141,938.71	-
02	CD	16	29	08	72	00	0	1	01	1401	4	03		323,835.00	323,835.00	323,835.00	-
02	CD	16	30	08	72	00	0	1	01	1401	4	01		1,717,011.67	1,717,011.67	1,717,011.67	-
02	CD	16	30	08	72	00	0	1	01	1401	3	04	22,791.00	235,437.28	235,437.28	235,437.28	-
02	CD	16	30	08	72	00	0	1	01	1401	4	03	2,482,196.00	833,393.00	833,393.00	833,393.00	-
02	CD	16	31	03	71	00	0	1	01	1401	4	01		952,326.69	952,326.69	952,326.69	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	31	03	71	00	0	1	01	1401	3	04	251,153.00	96,398.87	96,398.87	96,398.87	-
02	CD	16	31	03	71	00	0	1	01	1401	4	03	1,275,466.00	403,415.00	403,415.00	403,415.00	-
02	CD	16	31	03	71	00	0	1	01	1401	3	01		218,893.49	218,893.49	218,893.49	-
02	CD	16	32	02	71	00	0	1	01	1401	3	04	87,732.00	29,169.26	29,169.26	29,169.26	-
02	CD	16	32	02	71	00	0	1	01	1401	4	01		1,350,987.98	1,350,987.98	1,350,987.98	-
02	CD	16	32	02	71	00	0	1	01	1401	4	03	1,778,280.00	418,466.00	418,466.00	418,466.00	-
02	CD	16	32	02	72	00	0	1	01	1401	3	04		61,636.33	61,636.33	61,636.33	-
02	CD	16	34	02	71	00	0	1	01	1401	1	04		79,589.29	79,589.29	79,589.29	-
02	CD	16	34	05	72	00	0	1	01	1401	2	01		137,038.75	137,038.75	137,038.75	-
02	CD	16	34	05	72	00	0	1	01	1401	2	03	169,690.00	31,718.00	31,718.00	31,718.00	-
02	CD	16	34	05	72	00	0	1	01	1401	1	04	65,974.00				-
02	CD	16	34	06	71	00	0	1	01	1401	1	04		11,279.57	11,279.57	11,279.57	-
02	CD	16	34	06	71	00	0	1	01	1401	2	03	2,499,017.00	462,250.00	462,250.00	462,250.00	-
02	CD	16	34	06	71	00	0	1	01	1401	2	01		2,017,457.38	2,017,457.38	2,017,457.38	-
02	CD	16	03	01	71	00	2	1	01	1403	2	01		2,087.58	2,087.58	2,087.58	-
02	CD	16	03	01	71	00	0	1	01	1403	4	03	38,439.00	38,240.21	38,240.21	38,240.21	-
02	CD	16	03	01	71	00	0	1	01	1403	4	01		175.39	175.39	175.39	-
02	CD	16	03	01	71	00	0	1	01	1403	2	03	2,620,280.00	3,002,938.09	3,002,938.09	3,002,938.09	-
02	CD	16	03	01	71	00	0	1	01	1403	2	01		673,181.22	673,181.22	673,181.22	-
02	CD	16	03	01	71	00	2	1	01	1403	2	03		1,374.00	1,374.00	1,374.00	-
02	CD	16	15	02	72	00	0	1	01	1403	2	01		3,629.62	3,629.62	3,629.62	-
02	CD	16	15	02	72	00	0	1	01	1403	2	03	174,806.00	170,721.19	170,721.19	170,721.19	-
02	CD	16	15	03	72	00	0	1	01	1403	2	01		6,697.05	6,697.05	6,697.05	-
02	CD	16	15	03	72	00	0	1	01	1403	2	03	237,720.00	230,167.79	230,167.79	230,167.79	-
02	CD	16	23	01	71	00	0	1	01	1403	2	01		442,997.10	442,997.10	442,997.10	-
02	CD	16	23	01	71	00	0	1	01	1403	2	03	1,944,895.00	1,475,544.64	1,475,544.64	1,475,544.64	-
02	CD	16	25	03	71	00	0	1	01	1403	4	01		9,355.43	9,355.43	9,355.43	-
02	CD	16	25	03	71	00	0	1	01	1403	4	03	274,848.00	264,771.19	264,771.19	264,771.19	-
02	CD	16	25	04	71	00	0	1	01	1403	4	03	437,208.00	625,917.50	625,917.50	625,917.50	-
02	CD	16	25	04	71	00	0	1	01	1403	4	01		23,146.88	23,146.88	23,146.88	-
02	CD	16	25	08	73	00	0	1	01	1403	4	01		5,482.85	5,482.85	5,482.85	-
02	CD	16	25	08	73	00	0	1	01	1403	4	03	214,464.00	208,323.17	208,323.17	208,323.17	-
02	CD	16	28	08	73	00	0	1	01	1403	4	01		52,263.93	52,263.93	52,263.93	-
02	CD	16	28	08	73	00	0	1	01	1403	4	03	665,509.00	606,461.90	606,461.90	606,461.90	-
02	CD	16	30	08	72	00	0	1	01	1403	4	01		86,983.95	86,983.95	86,983.95	-
02	CD	16	30	08	72	00	0	1	01	1403	4	03	860,333.00	761,657.91	761,657.91	761,657.91	-
02	CD	16	31	03	71	00	0	1	01	1403	4	03	796,584.00	712,015.49	712,015.49	712,015.49	-
02	CD	16	31	03	71	00	0	1	01	1403	4	01		78,389.40	78,389.40	78,389.40	-
02	CD	16	32	02	71	00	0	1	01	1403	4	01		65,748.20	65,748.20	65,748.20	-
02	CD	16	32	02	71	00	0	1	01	1403	4	03	93,996.00	17,592.36	17,592.36	17,592.36	-
02	CD	16	34	05	72	00	0	1	01	1403	2	01		345,330.27	345,330.27	345,330.27	-
02	CD	16	34	05	72	00	0	1	01	1403	2	03	506,648.00	106,845.90	106,845.90	106,845.90	-
02	CD	16	34	06	71	00	0	1	01	1403	2	01		369,117.98	369,117.98	369,117.98	-
02	CD	16	34	06	71	00	0	1	01	1403	2	03	547,062.00	133,614.22	133,614.22	133,614.22	-
02	CD	16	03	01	71	00	0	1	01	1404	2	00		2,465,602.58	2,465,602.58	2,465,602.58	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	03	01	71	00	2	1	01	1404	2	00		2,062.36	2,062.36	2,062.36	-
02	CD	16	03	01	71	00	0	1	01	1404	1	00	2,322,271.00				-
02	CD	16	03	01	71	00	0	1	01	1404	3	00	21,873.00				-
02	CD	16	03	01	71	00	0	1	01	1404	4	00		21,682.30	21,682.30	21,682.30	-
02	CD	16	15	02	72	00	0	1	01	1404	1	00	20,849.00				-
02	CD	16	15	02	72	00	0	1	01	1404	2	00		20,667.23	20,667.23	20,667.23	-
02	CD	16	15	03	72	00	0	1	01	1404	1	00	39,008.00				-
02	CD	16	15	03	72	00	0	1	01	1404	2	00		38,667.91	38,667.91	38,667.91	-
02	CD	16	23	01	71	00	0	1	01	1404	1	00	1,125,473.00				-
02	CD	16	23	01	71	00	0	1	01	1404	2	00		1,115,660.57	1,115,660.57	1,115,660.57	-
02	CD	16	25	03	71	00	0	1	01	1404	4	00		48,536.12	48,536.12	48,536.12	-
02	CD	16	25	03	71	00	0	1	01	1404	3	00	48,963.00				-
02	CD	16	25	04	71	00	0	1	01	1404	4	00		157,577.08	157,577.08	157,577.08	-
02	CD	16	25	04	71	00	0	1	01	1404	3	00	158,963.00				-
02	CD	16	25	08	73	00	0	1	01	1404	4	00		28,714.45	28,714.45	28,714.45	-
02	CD	16	25	08	73	00	0	1	01	1404	3	00	28,967.00				-
02	CD	16	28	08	73	00	0	1	01	1404	3	00	278,496.00				-
02	CD	16	28	08	73	00	0	1	01	1404	4	00		276,067.94	276,067.94	276,067.94	-
02	CD	16	30	08	72	00	0	1	01	1404	3	00	186,555.00				-
02	CD	16	30	08	72	00	0	1	01	1404	4	00		184,928.52	184,928.52	184,928.52	-
02	CD	16	31	03	71	00	0	1	01	1404	3	00	78,654.00				-
02	CD	16	31	03	71	00	0	1	01	1404	4	00		77,968.25	77,968.25	77,968.25	-
02	CD	16	32	02	71	00	0	1	01	1404	4	00		214,216.92	214,216.92	214,216.92	-
02	CD	16	32	02	71	00	0	1	01	1404	3	00	216,101.00				-
02	CD	16	34	05	72	00	0	1	01	1404	1	00	67,839.00				-
02	CD	16	34	05	72	00	0	1	01	1404	2	00		67,247.54	67,247.54	67,247.54	-
02	CD	16	34	06	71	00	0	1	01	1404	2	00		176,100.45	176,100.45	176,100.45	-
02	CD	16	34	06	71	00	0	1	01	1404	1	00	179,861.00				-
02	CD	16	03	01	71	00	0	1	01	1407	2	00	175,276.00	146,345.84	146,345.84	146,345.84	-
02	CD	16	03	01	71	00	0	1	01	1407	4	00	6,726.00	6,707.53	6,707.53	6,707.53	-
02	CD	16	03	01	71	00	2	1	01	1407	2	00		241.37	241.37	241.37	-
02	CD	16	15	02	72	00	0	1	01	1407	2	00	3,140.00	3,131.38	3,131.38	3,131.38	-
02	CD	16	15	03	72	00	0	1	01	1407	2	00	9,335.00	9,309.37	9,309.37	9,309.37	-
02	CD	16	23	01	71	00	0	1	01	1407	2	00	72,631.00	72,431.59	72,431.59	72,431.59	-
02	CD	16	25	03	71	00	0	1	01	1407	4	00	11,939.00	11,906.22	11,906.22	11,906.22	-
02	CD	16	25	04	71	00	0	1	01	1407	4	00	16,296.00	16,251.26	16,251.26	16,251.26	-
02	CD	16	25	08	73	00	0	1	01	1407	4	00	129,872.00	108,545.47	108,545.47	108,545.47	-
02	CD	16	28	08	73	00	0	1	01	1407	4	00	89,187.00	74,541.42	74,541.42	74,541.42	-
02	CD	16	30	08	72	00	0	1	01	1407	4	00	98,900.00	98,628.47	98,628.47	98,628.47	-
02	CD	16	31	03	71	00	0	1	01	1407	4	00	53,957.00	53,808.86	53,808.86	53,808.86	-
02	CD	16	32	02	71	00	0	1	01	1407	4	00	9,984.00	9,956.59	9,956.59	9,956.59	-
02	CD	16	34	05	72	00	0	1	01	1407	2	00	2,769.00	2,761.40	2,761.40	2,761.40	-
02	CD	16	34	06	71	00	0	1	01	1407	2	00	13,158.00	12,961.18	12,961.18	12,961.18	-
02	CD	16	03	01	71	00	0	1	01	1501	2	00	2,006,580.00	5,439,374.20	5,439,374.20	5,439,374.20	-
02	CD	16	03	01	71	00	2	1	01	1501	2	00		7,240.86	7,240.86	7,240.86	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	03	01	71	00	0	1	01	1501	4	00	26,654.00	26,654.00	26,654.00	26,654.00	-
02	CD	16	15	02	72	00	0	1	01	1501	2	00	413,740.00	413,740.00	413,740.00	413,740.00	-
02	CD	16	15	03	72	00	0	1	01	1501	2	00	1,125,863.00	1,125,863.00	1,125,863.00	1,125,863.00	-
02	CD	16	23	01	71	00	0	1	01	1501	2	00	2,680,286.00	2,680,286.00	2,680,286.00	2,680,286.00	-
02	CD	16	25	03	71	00	0	1	01	1501	4	00	258,964.00	258,964.00	258,964.00	258,964.00	-
02	CD	16	25	04	71	00	0	1	01	1501	4	00	388,460.00	388,460.00	388,460.00	388,460.00	-
02	CD	16	25	08	73	00	0	1	01	1501	4	00	184,693.00	184,693.00	184,693.00	184,693.00	-
02	CD	16	28	08	73	00	0	1	01	1501	4	00	389,654.00	389,654.00	389,654.00	389,654.00	-
02	CD	16	30	08	72	00	0	1	01	1501	4	00	470,816.00	470,816.00	470,816.00	470,816.00	-
02	CD	16	31	03	71	00	0	1	01	1501	4	00	1,109,958.00	1,109,958.00	1,109,958.00	1,109,958.00	-
02	CD	16	32	02	71	00	0	1	01	1501	4	00	54,316.00	54,316.00	54,316.00	54,316.00	-
02	CD	16	34	05	72	00	0	1	01	1501	2	00	111,697.00	111,697.00	111,697.00	111,697.00	-
02	CD	16	34	06	71	00	0	1	01	1501	2	00	1,610,370.00	1,610,370.00	1,610,370.00	1,610,370.00	-
02	CD	16	03	01	71	00	0	1	01	1506	1	17	6,306,318.00	7,140,390.80	7,140,390.80	7,140,390.80	-
02	CD	16	03	01	71	00	0	1	01	1506	3	17	3,257.00	2,985.51	2,985.51	2,985.51	-
02	CD	16	03	01	71	00	0	1	01	1506	1	60		1,927.20	1,927.20	1,927.20	-
02	CD	16	03	01	71	00	0	1	01	1506	1	15	701,130.00				-
02	CD	16	03	01	71	00	0	1	01	1506	1	00	150,000.00	92,486.60	92,486.60	92,486.60	-
02	CD	16	15	02	72	00	0	1	01	1506	1	16	100,289.00				-
02	CD	16	15	03	72	00	0	1	01	1506	1	16	257,824.00				-
02	CD	16	23	01	71	00	0	1	01	1506	1	16	629,655.00				-
02	CD	16	25	03	71	00	0	1	01	1506	3	00		163,380.00	163,380.00	163,380.00	-
02	CD	16	25	03	71	00	0	1	01	1506	3	16	366,514.00				-
02	CD	16	25	04	71	00	0	1	01	1506	3	16	391,569.00	103,628.55	103,628.55	103,628.55	-
02	CD	16	25	08	73	00	0	1	01	1506	3	16	262,702.00				-
02	CD	16	28	08	73	00	0	1	01	1506	3	16	397,599.00	364,465.75	364,465.75	364,465.75	-
02	CD	16	30	08	72	00	0	1	01	1506	3	16	509,071.00				-
02	CD	16	30	08	72	00	0	1	01	1506	3	17		433,578.68	433,578.68	433,578.68	-
02	CD	16	31	03	71	00	0	1	01	1506	3	16	411,240.00				-
02	CD	16	32	02	71	00	0	1	01	1506	3	16	328,395.00				-
02	CD	16	34	05	72	00	0	1	01	1506	1	17	90,767.00	83,203.01	83,203.01	83,203.01	-
02	CD	16	34	06	71	00	0	1	01	1506	1	17		248,000.00	248,000.00	248,000.00	-
02	CD	16	34	06	71	00	0	1	01	1506	1	16	714,958.00				-
02	CD	16	03	01	71	00	0	1	01	1507	1	04		78,581.63	78,581.63	78,581.63	-
02	CD	16	03	01	71	00	0	1	01	1507	1	08	2,999,002.00	3,692,431.98	3,692,431.98	3,692,431.98	-
02	CD	16	03	01	71	00	0	1	01	1507	1	09	14,221,877.00	15,647,142.76	15,647,142.76	15,647,142.76	-
02	CD	16	03	01	71	00	2	1	01	1507	1	00		5,161.50	5,161.50	5,161.50	-
02	CD	16	03	01	71	00	0	1	01	1507	1	10	1,020,773.00	1,992,599.59	1,992,599.59	1,992,599.59	-
02	CD	16	03	01	71	00	0	1	01	1507	1	12	4,049,434.00	3,933,671.13	3,933,671.13	3,933,671.13	-
02	CD	16	03	01	71	00	0	1	01	1507	1	13		789,905.00	789,905.00	789,905.00	-
02	CD	16	03	01	71	00	0	1	01	1507	1	60		150.43	150.43	150.43	-
02	CD	16	03	01	71	00	0	1	01	1507	1	00		1,991,704.00	1,991,704.00	1,991,704.00	-
02	CD	16	03	01	71	00	0	1	01	1507	1	11	14,039,932.00	14,767,280.74	14,767,280.74	14,767,280.74	-
02	CD	16	03	01	71	00	0	1	01	1507	1	14		1,566,148.23	1,566,148.23	1,566,148.23	-
02	CD	16	15	02	72	00	0	1	01	1507	1	00		91,216.45	91,216.45	91,216.45	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	15	03	72	00	0	1	01	1507	1	60		53.37	53.37	53.37	-
02	CD	16	15	03	72	00	0	1	01	1507	1	08		167,465.97	167,465.97	167,465.97	-
02	CD	16	15	03	72	00	0	1	01	1507	1	00	839,370.00	720,708.47	720,708.47	720,708.47	-
02	CD	16	15	03	72	00	0	1	01	1507	1	06		131,080.18	131,080.18	131,080.18	-
02	CD	16	23	01	71	00	0	1	01	1507	1	00	666,813.00	1,288,190.38	1,288,190.38	1,288,190.38	-
02	CD	16	25	03	71	00	0	1	01	1507	3	00	811,960.00	794,993.37	794,993.37	794,993.37	-
02	CD	16	25	04	71	00	0	1	01	1507	3	14		135,427.40	135,427.40	135,427.40	-
02	CD	16	25	04	71	00	0	1	01	1507	3	00	810,308.00	674,880.60	674,880.60	674,880.60	-
02	CD	16	25	08	73	00	0	1	01	1507	3	10		229,900.00	229,900.00	229,900.00	-
02	CD	16	25	08	73	00	0	1	01	1507	3	08		163,796.88	163,796.88	163,796.88	-
02	CD	16	25	08	73	00	0	1	01	1507	3	00	779,496.00	549,596.00	549,596.00	549,596.00	-
02	CD	16	28	08	73	00	0	1	01	1507	3	09	16,799,529.00	16,950,300.37	16,950,300.37	16,950,300.37	-
02	CD	16	30	08	72	00	0	1	01	1507	3	00	704,852.00	628,852.00	628,852.00	628,852.00	-
02	CD	16	30	08	72	00	0	1	01	1507	3	10		76,000.00	76,000.00	76,000.00	-
02	CD	16	31	03	71	00	0	1	01	1507	3	10		434,670.66	434,670.66	434,670.66	-
02	CD	16	31	03	71	00	0	1	01	1507	3	14		411,240.00	411,240.00	411,240.00	-
02	CD	16	31	03	71	00	0	1	01	1507	3	00	857,770.00	569,743.00	569,743.00	569,743.00	-
02	CD	16	32	02	71	00	0	1	01	1507	3	13		37,465.50	37,465.50	37,465.50	-
02	CD	16	34	05	72	00	0	1	01	1507	1	00	959,383.00	525,915.36	525,915.36	525,915.36	-
02	CD	16	34	06	71	00	0	1	01	1507	1	00	990,953.00	369,227.91	369,227.91	369,227.91	-
02	CD	16	03	01	71	00	0	1	01	1508	2	00	730,771.00	2,137,709.09	2,137,709.09	2,137,709.09	-
02	CD	16	03	01	71	00	2	1	01	1508	2	00		1,596.10	1,596.10	1,596.10	-
02	CD	16	15	02	72	00	0	1	01	1508	2	00	152,205.00	152,205.00	152,205.00	152,205.00	-
02	CD	16	15	03	72	00	0	1	01	1508	2	00	79,249.00	79,249.00	79,249.00	79,249.00	-
02	CD	16	23	01	71	00	0	1	01	1508	2	00	702,619.00	1,702,619.00	1,702,619.00	1,702,619.00	-
02	CD	16	25	03	71	00	0	1	01	1508	4	00	465,682.00	465,682.00	465,682.00	465,682.00	-
02	CD	16	25	04	71	00	0	1	01	1508	4	00	90,341.00	90,341.00	90,341.00	90,341.00	-
02	CD	16	25	08	73	00	0	1	01	1508	4	00	152,106.00	152,106.00	152,106.00	152,106.00	-
02	CD	16	28	08	73	00	0	1	01	1508	4	00	198,078.00	198,078.00	198,078.00	198,078.00	-
02	CD	16	30	08	72	00	0	1	01	1508	4	00	70,233.00	70,233.00	70,233.00	70,233.00	-
02	CD	16	31	03	71	00	0	1	01	1508	4	00	66,524.00	66,524.00	66,524.00	66,524.00	-
02	CD	16	32	02	71	00	0	1	01	1508	4	00	37,068.00	37,068.00	37,068.00	37,068.00	-
02	CD	16	34	05	72	00	0	1	01	1508	2	00	10,589.00	10,589.00	10,589.00	10,589.00	-
02	CD	16	34	06	71	00	0	1	01	1508	2	00	211,483.00	207,417.93	207,417.93	207,417.93	-
02	CD	16	03	01	71	00	0	1	01	1509	3	00	1,119,439.00	932,865.80	932,865.80	932,865.80	-
02	CD	16	03	01	71	00	0	1	01	1509	1	00	5,548,226.00	4,353,197.97	4,353,197.97	4,353,197.97	-
02	CD	16	15	02	72	00	0	1	01	1509	1	00	807,231.00	720,267.98	720,267.98	720,267.98	-
02	CD	16	15	03	72	00	0	1	01	1509	1	00	5,810,095.00	5,746,460.00	5,746,460.00	5,746,460.00	-
02	CD	16	23	01	71	00	0	1	01	1509	1	00	8,550,289.00	7,776,691.38	7,776,691.38	7,776,691.38	-
02	CD	16	25	03	71	00	0	1	01	1509	3	00	1,458,963.00	1,458,963.00	1,458,963.00	1,458,963.00	-
02	CD	16	25	04	71	00	0	1	01	1509	3	00	2,458,976.00	2,212,212.58	2,212,212.58	2,212,212.58	-
02	CD	16	25	08	73	00	0	1	01	1509	3	00	1,458,963.00	1,451,122.50	1,451,122.50	1,451,122.50	-
02	CD	16	28	08	73	00	0	1	01	1509	3	00	2,589,635.00	2,589,633.50	2,589,633.50	2,589,633.50	-
02	CD	16	30	08	72	00	0	1	01	1509	3	00	4,017,208.00	4,017,208.00	4,017,208.00	4,017,208.00	-
02	CD	16	31	03	71	00	0	1	01	1509	3	00	2,464,258.00	2,398,708.00	2,398,708.00	2,398,708.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	32	02	71	00	0	1	01	1509	3	00	5,714,833.00	5,714,833.00	5,714,833.00	5,714,833.00	-
02	CD	16	34	05	72	00	0	1	01	1509	1	00	618,918.00	618,918.00	618,918.00	618,918.00	-
02	CD	16	34	06	71	00	0	1	01	1509	1	00	548,963.00	548,963.00	548,963.00	548,963.00	-
02	CD	16	03	01	71	00	2	1	01	1510	2	00		113.77	113.77	113.77	-
02	CD	16	03	01	71	00	0	1	01	1510	2	00	147,024.00	119,592.90	119,592.90	119,592.90	-
02	CD	16	15	02	72	00	0	1	01	1510	2	00	24,963.00	20,307.50	20,307.50	20,307.50	-
02	CD	16	15	03	72	00	0	1	01	1510	2	00	28,897.00	23,507.98	23,507.98	23,507.98	-
02	CD	16	23	01	71	00	0	1	01	1510	2	00	33,210.00	27,017.91	27,017.91	27,017.91	-
02	CD	16	25	03	71	00	0	1	01	1510	4	00	3,712.00	3,049.16	3,049.16	3,049.16	-
02	CD	16	25	04	71	00	0	1	01	1510	4	00	9,197.00	7,554.74	7,554.74	7,554.74	-
02	CD	16	25	08	73	00	0	1	01	1510	4	00	8,566.00	7,036.45	7,036.45	7,036.45	-
02	CD	16	28	08	73	00	0	1	01	1510	4	00	3,211.00	2,637.61	2,637.61	2,637.61	-
02	CD	16	30	08	72	00	0	1	01	1510	4	00	16,662.00	13,686.83	13,686.83	13,686.83	-
02	CD	16	31	03	71	00	0	1	01	1510	4	00	10,791.00	8,864.13	8,864.13	8,864.13	-
02	CD	16	32	02	71	00	0	1	01	1510	4	00	34,578.00	28,131.39	28,131.39	28,131.39	-
02	CD	16	34	05	72	00	0	1	01	1510	2	00	10,237.00	8,409.04	8,409.04	8,409.04	-
02	CD	16	34	06	71	00	0	1	01	1510	2	00	12,820.00	10,530.82	10,530.82	10,530.82	-
02	CD	16	03	01	71	00	2	1	01	1511	2	18		11,709.75	11,709.75	11,709.75	-
02	CD	16	03	01	71	00	0	1	01	1511	2	18	21,986,763.00	1,366,738.04	1,366,738.04	1,366,738.04	-
02	CD	16	03	01	71	00	0	1	01	1511	2	04		144,507.17	144,507.17	144,507.17	-
02	CD	16	03	01	71	00	0	1	01	1511	2	00	973,577.00				-
02	CD	16	25	04	71	00	0	1	01	1511	4	00	813,780.00				-
02	CD	16	25	08	73	00	0	1	01	1511	4	00	176,319.00				-
02	CD	16	28	08	73	00	0	1	01	1511	4	00	71,567.00				-
02	CD	16	29	08	72	00	0	1	01	1511	4	00	528,957.00				-
02	CD	16	31	03	71	00	0	1	01	1511	4	00	500,000.00				-
02	CD	16	03	01	71	00	0	1	01	1601	2	00	394,934.00	1,548,943.84	1,548,943.84	1,548,943.84	-
02	CD	16	03	01	71	00	2	1	01	1601	2	00		2,141.03	2,141.03	2,141.03	-
02	CD	16	03	01	71	00	0	1	01	1601	2	04		240,707.53	240,707.53	240,707.53	-
02	CD	16	15	03	72	00	0	1	01	1601	2	00	838,437.00	838,207.75	838,207.75	838,207.75	-
02	CD	16	23	01	71	00	0	1	01	1601	2	00	380,360.00	1,919,769.82	1,919,769.82	1,919,769.82	-
02	CD	16	25	03	71	00	0	1	01	1601	4	00	60,087.00	60,070.84	60,070.84	60,070.84	-
02	CD	16	25	04	71	00	0	1	01	1601	4	00	21,981.00	260,883.85	260,883.85	260,883.85	-
02	CD	16	25	08	73	00	0	1	01	1601	1	00		596,518.00	596,518.00	596,518.00	-
02	CD	16	25	08	73	00	0	1	01	1601	4	00	55,430.00	55,414.85	55,414.85	55,414.85	-
02	CD	16	28	08	73	00	0	1	01	1601	4	00	26,174.00	26,166.72	26,166.72	26,166.72	-
02	CD	16	29	08	72	00	0	1	01	1601	4	00	25,575.00	316,481.22	316,481.22	316,481.22	-
02	CD	16	30	08	72	00	0	1	01	1601	4	00	308,647.00	308,572.04	308,572.04	308,572.04	-
02	CD	16	31	03	71	00	0	1	01	1601	4	00	513,592.00	513,451.18	513,451.18	513,451.18	-
02	CD	16	32	02	71	00	0	1	01	1601	4	00	233,159.00	233,095.10	233,095.10	233,095.10	-
02	CD	16	32	02	71	00	0	1	01	1601	4	04		49,990.02	49,990.02	49,990.02	-
02	CD	16	34	02	71	00	0	1	01	1601	2	04		42,222.22	42,222.22	42,222.22	-
02	CD	16	34	05	72	00	0	1	01	1601	2	00	247,994.00	231,466.20	231,466.20	231,466.20	-
02	CD	16	34	05	72	00	0	1	01	1601	2	04		16,456.95	16,456.95	16,456.95	-
02	CD	16	34	06	71	00	0	1	01	1601	2	00	313,879.00	306,393.84	306,393.84	306,393.84	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
1000 SERVICIOS PERSONALES													***491,788,984.00***	***487,391,237.60***	***487,391,237.60***	***487,391,237.60***	***-***
02	CD	16	03	01	71	00	0	1	01	2101	3	00	2,100,000.00	2,100,930.58	2,100,930.58	1,416,659.39	684,271.19
02	CD	16	03	01	71	00	0	1	01	2101	1	00	108,411.00	109,715.29	109,715.29	109,715.29	-
02	CD	16	03	04	71	00	0	1	01	2101	1	00	251,000.00	250,745.14	250,745.14	250,745.14	-
02	CD	16	06	01	71	00	0	1	01	2101	1	00	69,628.00	69,567.07	69,567.07	69,567.07	-
02	CD	16	13	03	71	00	1	1	01	2101	1	24		122,679.89	122,679.89	122,679.89	-
02	CD	16	13	03	71	00	0	1	01	2101	1	24		2,857.32	2,857.32	2,857.32	-
02	CD	16	15	03	72	00	0	1	01	2101	1	24		4,069.11	4,069.11	4,069.11	-
02	CD	16	15	03	72	00	0	1	01	2101	1	00	16,302.00	15,053.50	15,053.50	15,053.50	-
02	CD	16	15	03	72	00	1	1	01	2101	1	24		24,876.10	24,876.10	24,876.10	-
02	CD	16	20	08	73	00	0	1	01	2101	3	31	50,000.00	49,980.15	49,980.15	49,980.15	-
02	CD	16	23	01	71	00	1	1	01	2101	1	24		7,449.20	7,449.20	7,449.20	-
02	CD	16	23	01	71	00	0	1	01	2101	1	00	4,370.00	3,363.75	3,363.75	3,363.75	-
02	CD	16	25	03	71	00	0	1	01	2101	3	00	6,000.00				-
02	CD	16	25	04	71	00	0	1	01	2101	3	00	50,000.00	49,444.94	49,444.94	49,444.94	-
02	CD	16	28	08	73	00	0	1	01	2101	3	00	30,000.00				-
02	CD	16	30	08	72	00	0	1	01	2101	3	00	14,820.00				-
02	CD	16	32	02	71	00	0	1	01	2101	3	00	17,000.00				-
02	CD	16	34	05	72	00	1	1	01	2101	1	24		6,684.98	6,684.98	6,684.98	-
02	CD	16	03	01	71	00	0	1	01	2102	1	00	986,928.00	914,391.37	914,391.37	914,391.37	-
02	CD	16	13	03	71	00	0	1	01	2102	1	24		4,540.20	4,540.20	4,540.20	-
02	CD	16	13	03	71	00	1	1	01	2102	1	24		53,577.73	53,577.73	53,577.73	-
02	CD	16	15	03	72	00	0	1	01	2102	1	24		2,860.16	2,860.16	2,860.16	-
02	CD	16	15	03	72	00	1	1	01	2102	1	24		5,941.63	5,941.63	5,941.63	-
02	CD	16	24	08	72	00	1	1	01	2102	1	24		2,155.68	2,155.68	2,155.68	-
02	CD	16	24	08	72	00	0	1	01	2102	1	24		12,669.13	12,669.13	12,669.13	-
02	CD	16	31	03	71	00	0	1	01	2102	3	00	18,000.00	16,065.21	16,065.21	16,065.21	-
02	CD	16	32	02	71	00	0	1	01	2102	3	00	5,800.00				-
02	CD	16	34	05	72	00	0	1	01	2102	1	24		26,989.70	26,989.70	26,989.70	-
02	CD	16	03	01	71	00	0	1	01	2103	1	00	22,500.00	10,966.40	10,966.40	10,966.40	-
02	CD	16	03	01	71	00	0	1	01	2103	1	60		49,956.00	49,956.00	49,956.00	-
02	CD	16	06	01	71	00	0	1	01	2103	1	00	2,524.00	9,200.00	9,200.00	9,200.00	-
02	CD	16	13	02	01	00	0	1	01	2103	1	00	500,000.00	222,304.50	222,304.50	222,304.50	-
02	CD	16	15	03	72	00	0	1	01	2103	1	24		1,074.06	1,074.06	1,074.06	-
02	CD	16	23	01	71	00	0	1	01	2103	1	00	91,035.00	91,033.94	91,033.94	91,033.94	-
02	CD	16	24	08	72	00	1	1	01	2103	1	24		5,290.00	5,290.00	5,290.00	-
02	CD	16	32	02	71	00	0	1	01	2103	3	00	16,595.00				-
02	CD	16	34	05	72	00	0	1	01	2103	1	00	26,000.00	25,056.60	25,056.60	25,056.60	-
02	CD	16	03	01	71	00	0	1	01	2105	1	00	50,000.00	49,747.56	49,747.56	49,747.56	-
02	CD	16	03	01	71	00	0	1	01	2105	4	00	893,520.00	465,939.76	465,939.76	465,939.76	-
02	CD	16	06	01	71	00	0	1	01	2105	1	00	59,264.00	59,167.50	59,167.50	59,167.50	-
02	CD	16	23	01	71	00	0	1	01	2105	1	00	2,030.00	1,989.50	1,989.50	1,989.50	-
02	CD	16	03	01	71	00	0	1	01	2106	4	00		1,012,199.76	1,012,199.76	1,012,199.76	-
02	CD	16	03	01	71	00	0	1	01	2106	3	00	2,100,000.00	511,009.87	511,009.87	511,009.87	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	03	01	71	00	0	1	01	2106	1	00	339,026.00	254,462.82	254,462.82	254,462.82	-
02	CD	16	03	04	71	00	0	1	01	2106	1	00	16,000.00	10,956.18	10,956.18	10,956.18	-
02	CD	16	13	03	71	00	0	1	01	2106	1	24		1,855.00	1,855.00	1,855.00	-
02	CD	16	15	03	72	00	0	1	01	2106	1	24		3,584.54	3,584.54	3,584.54	-
02	CD	16	20	08	73	00	0	1	01	2106	3	31	50,000.00	27,765.96	27,765.96	27,765.96	-
02	CD	16	32	02	71	00	0	1	01	2106	3	00	13,000.00				-
02	CD	16	03	01	71	00	0	1	01	2201	1	00	1,880,143.00	1,371,436.34	1,371,436.34	1,371,436.34	-
02	CD	16	03	04	71	00	0	1	01	2201	1	00	150,000.00	112,112.06	112,112.06	112,112.06	-
02	CD	16	13	03	71	00	1	1	01	2201	1	24		164,569.30	164,569.30	164,569.30	-
02	CD	16	13	03	71	00	0	1	01	2201	1	00	1,772,000.00	2,017,196.61	2,017,196.61	2,017,196.61	-
02	CD	16	13	03	71	00	0	1	01	2201	1	24		257,583.18	257,583.18	257,583.18	-
02	CD	16	15	02	72	00	0	1	01	2201	1	00	50,000.00	49,910.00	49,910.00	49,910.00	-
02	CD	16	15	03	72	00	0	1	01	2201	1	24		961.87	961.87	961.87	-
02	CD	16	15	03	72	00	1	1	01	2201	1	24		1,593.25	1,593.25	1,593.25	-
02	CD	16	15	03	72	00	0	1	01	2201	1	00	349,850.00	349,736.27	349,736.27	349,736.27	-
02	CD	16	23	01	71	00	0	1	01	2201	1	24		121,453.80	121,453.80	121,453.80	-
02	CD	16	23	01	71	00	0	1	01	2201	1	00	6,953.00	6,944.15	6,944.15	6,944.15	-
02	CD	16	23	01	71	00	1	1	01	2201	1	24		4,144.62	4,144.62	4,144.62	-
02	CD	16	24	08	72	00	1	1	01	2201	1	24		666.50	666.50	666.50	-
02	CD	16	32	02	71	00	0	1	01	2201	3	00	4,800.00				-
02	CD	16	34	02	71	00	1	1	01	2201	1	24		6,969.00	6,969.00	6,969.00	-
02	CD	16	34	03	72	00	0	1	01	2201	1	00		49,000.00	49,000.00	49,000.00	-
02	CD	16	34	05	72	00	0	1	01	2201	1	00	253,000.00	250,562.24	250,562.24	250,562.24	-
02	CD	16	34	06	71	00	0	1	01	2202	3	00	30,500.00	30,445.80	30,445.80	30,445.80	-
02	CD	16	03	01	71	00	0	1	01	2203	1	00	136,920.00	71,085.76	71,085.76	71,085.76	-
02	CD	16	15	03	72	00	1	1	01	2203	1	24		2,410.85	2,410.85	2,410.85	-
02	CD	16	15	03	72	00	0	1	01	2203	1	24		800.00	800.00	800.00	-
02	CD	16	15	03	72	00	0	1	01	2203	1	00	1,256.00	809.94	809.94	809.94	-
02	CD	16	23	01	71	00	1	1	01	2203	1	24		7,050.75	7,050.75	7,050.75	-
02	CD	16	23	01	71	00	0	1	01	2203	1	00	840.00	832.47	832.47	832.47	-
02	CD	16	34	05	72	00	0	1	01	2203	1	00	2,000.00	1,857.25	1,857.25	1,857.25	-
02	CD	16	03	01	71	00	0	1	01	2302	4	00	700,000.00	731,075.67	731,075.67	731,075.67	-
02	CD	16	03	01	71	00	0	1	01	2302	3	00	1,500,000.00	799,849.42	799,849.42	799,849.42	-
02	CD	16	13	03	71	00	1	1	01	2302	1	24		6,142.31	6,142.31	6,142.31	-
02	CD	16	13	03	71	00	0	1	01	2302	1	24		11,597.71	11,597.71	11,597.71	-
02	CD	16	15	03	72	00	0	1	01	2302	1	24		6,234.57	6,234.57	6,234.57	-
02	CD	16	15	03	72	00	1	1	01	2302	1	24		27,156.34	27,156.34	27,156.34	-
02	CD	16	20	08	73	00	0	1	01	2302	3	31		35,419.53	35,419.53	35,419.53	-
02	CD	16	23	01	71	00	1	1	01	2302	1	24		102,083.41	102,083.41	102,083.41	-
02	CD	16	24	08	72	00	1	1	01	2302	1	24		16,979.25	16,979.25	16,979.25	-
02	CD	16	24	08	72	00	0	1	01	2302	1	24		3,028.50	3,028.50	3,028.50	-
02	CD	16	25	03	71	00	0	1	01	2302	3	00	1,149,430.00	168,969.67	168,969.67	83,536.00	85,433.67
02	CD	16	25	04	71	00	0	1	01	2302	3	00	504,205.00	436,813.70	436,813.70	319,424.00	117,389.70
02	CD	16	25	08	72	00	0	1	01	2302	3	00	600,000.00	599,224.26	599,224.26	599,224.26	-
02	CD	16	25	08	73	00	0	1	01	2302	3	00	283,220.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	28	08	73	00	0	1	01	2302	4	00		277,590.44	277,590.44	277,590.44	-
02	CD	16	28	08	73	00	0	1	01	2302	3	00	700,000.00	199,010.15	199,010.15		199,010.15
02	CD	16	29	01	71	00	0	1	01	2302	3	00	492,829.00				-
02	CD	16	29	01	71	00	0	1	01	2302	4	00		428,248.26	428,248.26	428,248.26	-
02	CD	16	29	08	72	00	0	1	01	2302	3	00	196,607.00	196,448.83	196,448.83		196,448.83
02	CD	16	30	08	72	00	0	1	01	2302	3	00	845,660.00	177,863.12	177,863.12	79,990.78	97,872.34
02	CD	16	31	03	71	00	0	1	01	2302	3	00	2,481,172.00	2,388,893.48	2,388,893.48	1,593,009.21	795,884.27
02	CD	16	32	02	71	00	0	1	01	2302	3	00	679,550.00	679,079.95	679,079.95	335,276.81	343,803.14
02	CD	16	34	05	72	00	1	1	01	2302	1	24		2,915.99	2,915.99	2,915.99	-
02	CD	16	34	05	72	00	0	1	01	2302	1	00	10,400.00	5,923.10	5,923.10	5,923.10	-
02	CD	16	03	01	71	00	0	1	01	2303	3	00	631,750.00	599,456.65	599,456.65	599,456.65	-
02	CD	16	03	01	71	00	0	1	01	2401	3	00	800,000.00	592,293.25	592,293.25	592,293.25	-
02	CD	16	03	01	71	00	0	1	01	2401	1	00	100,000.00	52,234.98	52,234.98	52,234.98	-
02	CD	16	13	03	71	00	1	1	01	2401	1	24		4,916.31	4,916.31	4,916.31	-
02	CD	16	13	03	71	00	0	1	01	2401	1	24		2,148.99	2,148.99	2,148.99	-
02	CD	16	15	02	72	00	0	1	01	2401	3	00	2,000,000.00	1,199,892.75	1,199,892.75	1,199,892.75	-
02	CD	16	15	03	72	00	1	1	01	2401	1	24		4,985.78	4,985.78	4,985.78	-
02	CD	16	15	03	72	00	0	1	01	2401	1	24		402.80	402.80	402.80	-
02	CD	16	20	08	73	00	0	1	01	2401	3	31	550,000.00	425,759.32	425,759.32	425,759.32	-
02	CD	16	23	01	71	00	1	1	01	2401	1	24		13,780.00	13,780.00	13,780.00	-
02	CD	16	24	08	72	00	0	1	01	2401	1	24		593.87	593.87	593.87	-
02	CD	16	24	08	72	00	1	1	01	2401	1	24		1,098.71	1,098.71	1,098.71	-
02	CD	16	25	03	71	00	0	1	01	2401	3	00	30,700.00				-
02	CD	16	25	04	71	00	0	1	01	2401	3	00	3,246,500.00	3,162,328.07	3,162,328.07	3,162,328.07	-
02	CD	16	25	08	72	00	0	1	01	2401	3	00	700,000.00	395,609.78	395,609.78	395,609.78	-
02	CD	16	25	08	73	00	0	1	01	2401	3	00	2,009,600.00	2,001.00	2,001.00	2,001.00	-
02	CD	16	28	08	73	00	0	1	01	2401	4	00	7,101,346.00	5,765,013.66	5,765,013.66	5,765,013.66	-
02	CD	16	28	08	73	00	0	1	01	2401	3	00	1,206,500.00	1,679,776.25	1,679,776.25	1,679,776.25	-
02	CD	16	29	08	72	00	0	1	01	2401	3	00	260,700.00	207,394.98	207,394.98	207,394.98	-
02	CD	16	30	08	72	00	0	1	01	2401	3	00	500,330.00	430,088.50	430,088.50	430,088.50	-
02	CD	16	31	03	71	00	0	1	01	2401	3	00	44,950.00				-
02	CD	16	32	02	71	00	0	1	01	2401	3	00	56,510.00	52,644.57	52,644.57	52,644.57	-
02	CD	16	34	03	72	00	0	1	01	2401	1	00		40,657.10	40,657.10	40,657.10	-
02	CD	16	34	05	72	00	0	1	01	2401	1	00	63,440.00	63,172.38	63,172.38	63,172.38	-
02	CD	16	34	06	71	00	0	1	01	2401	3	00	579.00				-
02	CD	16	03	01	71	00	0	1	01	2402	3	00	170,195.00	127,557.54	127,557.54	127,557.54	-
02	CD	16	03	01	71	00	0	1	01	2402	1	00	100,000.00	70,068.46	70,068.46	70,068.46	-
02	CD	16	03	04	71	00	0	1	01	2402	1	00	35,000.00				-
02	CD	16	15	02	72	00	0	1	01	2402	3	00		599,887.38	599,887.38	599,887.38	-
02	CD	16	15	03	72	00	0	1	01	2402	1	24		545.32	545.32	545.32	-
02	CD	16	20	08	73	00	0	1	01	2402	3	31	150,000.00	291,430.44	291,430.44	291,430.44	-
02	CD	16	25	03	71	00	0	1	01	2402	3	00	70,900.00				-
02	CD	16	25	04	71	00	0	1	01	2402	3	00	398,000.00	397,430.51	397,430.51		397,430.51
02	CD	16	25	08	72	00	0	1	01	2402	3	00	700,000.00	400,000.00	400,000.00	400,000.00	-
02	CD	16	28	08	73	00	0	1	01	2402	3	00	64,000.00	61,052.04	61,052.04		61,052.04

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	29	08	71	00	0	1	01	2402	3	00	97,855.00				-
02	CD	16	29	08	72	00	0	1	01	2402	3	00	1,212,585.00	197,334.04	197,334.04	197,334.04	-
02	CD	16	30	08	72	00	0	1	01	2402	3	00	2,232,750.00	1,910,762.95	1,910,762.95	1,910,762.95	-
02	CD	16	31	03	71	00	0	1	01	2402	3	00	20,800.00	20,569.94	20,569.94		20,569.94
02	CD	16	32	02	71	00	0	1	01	2402	3	00	15,000.00				-
02	CD	16	03	01	71	00	0	1	01	2403	1	00	125,673.00	121,640.22	121,640.22	121,640.22	-
02	CD	16	03	04	71	00	0	1	01	2403	1	00	10,000.00	9,994.65	9,994.65	9,994.65	-
02	CD	16	15	03	72	00	0	1	01	2403	1	24		1,751.99	1,751.99	1,751.99	-
02	CD	16	25	03	71	00	0	1	01	2403	3	00	38,500.00				-
02	CD	16	25	04	71	00	0	1	01	2403	3	00	74,380.00				-
02	CD	16	31	03	71	00	0	1	01	2403	3	00	22,400.00				-
02	CD	16	03	01	71	00	0	1	01	2404	1	00	392,302.00	336,946.85	336,946.85	336,946.85	-
02	CD	16	13	03	71	00	0	1	01	2404	1	24		4,661.10	4,661.10	4,661.10	-
02	CD	16	13	03	71	00	1	1	01	2404	1	24		276.00	276.00	276.00	-
02	CD	16	15	03	72	00	0	1	01	2404	1	24		2,538.84	2,538.84	2,538.84	-
02	CD	16	15	03	72	00	1	1	01	2404	1	24		10,402.14	10,402.14	10,402.14	-
02	CD	16	20	08	73	00	0	1	01	2404	3	31	600,000.00	331,132.05	331,132.05	331,132.05	-
02	CD	16	23	01	71	00	1	1	01	2404	1	24		372.00	372.00	372.00	-
02	CD	16	24	08	72	00	1	1	01	2404	1	24		2,832.69	2,832.69	2,832.69	-
02	CD	16	25	08	72	00	0	1	01	2404	3	00	700,000.00	542,623.90	542,623.90	542,623.90	-
02	CD	16	25	08	73	00	0	1	01	2404	3	00	6,576,420.00	7,496,578.72	7,496,578.72	5,948,637.32	1,547,941.40
02	CD	16	32	02	71	00	0	1	01	2404	3	00	14,000.00				-
02	CD	16	34	05	72	00	1	1	01	2404	1	24		374.77	374.77	374.77	-
02	CD	16	03	01	71	00	0	1	01	2501	3	00	350,000.00				-
02	CD	16	15	03	72	00	1	1	01	2501	1	24		1,110.73	1,110.73	1,110.73	-
02	CD	16	15	03	72	00	0	1	01	2501	1	24		719.50	719.50	719.50	-
02	CD	16	24	08	72	00	1	1	01	2501	1	24		286,102.50	286,102.50	286,102.50	-
02	CD	16	24	08	72	00	0	1	01	2501	1	24		132,374.66	132,374.66	132,374.66	-
02	CD	16	25	03	71	00	0	1	01	2502	3	00	156,250.00	151,895.00	151,895.00	151,895.00	-
02	CD	16	32	02	71	00	0	1	01	2502	3	00	165,000.00	209,718.00	209,718.00	209,718.00	-
02	CD	16	34	05	72	00	0	1	01	2502	1	00	1,500.00	1,446.70	1,446.70	1,446.70	-
02	CD	16	34	06	71	00	0	1	01	2502	3	00	2,735,100.00	1,866,189.92	1,866,189.92	1,866,189.92	-
02	CD	16	03	01	71	00	0	1	01	2503	3	00	291,577.00				-
02	CD	16	03	01	71	00	0	1	01	2503	1	00	1,842,750.00	1,678.54	1,678.54	1,678.54	-
02	CD	16	13	03	71	00	1	1	01	2503	1	24		25,088.64	25,088.64	25,088.64	-
02	CD	16	15	03	72	00	0	1	01	2503	1	24		755.50	755.50	755.50	-
02	CD	16	15	03	72	00	1	1	01	2503	1	24		3,022.50	3,022.50	3,022.50	-
02	CD	16	32	02	71	00	0	1	01	2503	3	00	3,000.00	2,949.00	2,949.00	2,949.00	-
02	CD	16	34	06	71	00	0	1	01	2503	3	00	186,060.00	185,941.90	185,941.90	185,941.90	-
02	CD	16	03	01	71	00	0	1	01	2504	1	00	30,000.00	771,863.40	771,863.40	771,863.40	-
02	CD	16	15	03	72	00	0	1	01	2504	3	00	325,000.00	320,976.21	320,976.21	320,976.21	-
02	CD	16	15	03	72	00	0	1	01	2504	1	24		1,782.41	1,782.41	1,782.41	-
02	CD	16	15	03	72	00	1	1	01	2504	1	24		42,096.20	42,096.20	42,096.20	-
02	CD	16	24	08	72	00	0	1	01	2504	1	24		497.50	497.50	497.50	-
02	CD	16	31	03	71	00	0	1	01	2504	3	00	14,780.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	32	02	71	00	0	1	01	2504	3	00	2,880.00	2,848.00	2,848.00	2,848.00	-
02	CD	16	34	06	71	00	0	1	01	2504	3	00	2,000.00	1,980.99	1,980.99	1,980.99	-
02	CD	16	25	03	71	00	0	1	01	2505	3	00	97,000.00	96,968.00	96,968.00	96,968.00	-
02	CD	16	03	01	71	00	0	1	01	2506	1	00	100,000.00	80,500.00	80,500.00	80,500.00	-
02	CD	16	03	01	71	00	0	1	01	2506	1	60		625,050.00	625,050.00	625,050.00	-
02	CD	16	25	03	71	00	0	1	01	2506	3	00	582,444.00	1,863,609.53	1,863,609.53	1,863,609.53	-
02	CD	16	25	03	71	00	0	1	01	2506	1	60		100,000.00	100,000.00	100,000.00	-
02	CD	16	31	03	71	00	0	1	01	2506	3	00	2,000,000.00	2,082,125.00	2,082,125.00	2,082,125.00	-
02	CD	16	32	02	71	00	0	1	01	2506	3	00	542,500.00	542,500.00	542,500.00	542,500.00	-
02	CD	16	34	06	71	00	0	1	01	2506	3	00	2,139,545.00	1,999,985.60	1,999,985.60	1,999,985.60	-
02	CD	16	03	01	71	00	0	1	01	2601	3	00	800,000.00				-
02	CD	16	03	01	71	00	0	1	01	2601	1	00	200,000.00	48,317.50	48,317.50	48,317.50	-
02	CD	16	13	03	71	00	0	1	01	2601	1	24		17,840.00	17,840.00	17,840.00	-
02	CD	16	13	03	71	00	1	1	01	2601	1	24		14,211.45	14,211.45	14,211.45	-
02	CD	16	15	03	73	00	1	1	01	2601	1	24		237,312.47	237,312.47	237,312.47	-
02	CD	16	15	03	73	00	0	1	01	2601	1	24		260,134.02	260,134.02	260,134.02	-
02	CD	16	24	08	72	00	1	1	01	2601	1	24		223,570.38	223,570.38	223,570.38	-
02	CD	16	24	08	72	00	0	1	01	2601	1	24		61,918.08	61,918.08	61,918.08	-
02	CD	16	32	02	71	00	0	1	01	2601	4	00	32,000,000.00	31,157,296.13	31,157,296.13	21,520,659.50	9,636,636.63
02	CD	16	03	01	71	00	0	1	01	2602	3	00		395,520.65	395,520.65	395,520.65	-
02	CD	16	15	03	72	00	1	1	01	2602	1	24		130.00	130.00	130.00	-
02	CD	16	25	03	71	00	0	1	01	2602	3	00	86,000.00	55,941.75	55,941.75	55,941.75	-
02	CD	16	28	08	73	00	0	1	01	2602	3	00	70,000.00	39,996.71	39,996.71	39,996.71	-
02	CD	16	32	02	71	00	0	1	01	2602	3	00	189,500.00	133,049.25	133,049.25	133,049.25	-
02	CD	16	03	01	71	00	0	1	01	2701	4	07	6,173,202.00	4,053,632.13	4,053,632.13	4,053,632.13	-
02	CD	16	03	01	71	00	0	1	01	2701	4	60		397,648.15	397,648.15	107,864.25	289,783.90
02	CD	16	13	03	71	00	1	1	01	2701	1	24		1,138.50	1,138.50	1,138.50	-
02	CD	16	13	03	71	00	0	1	01	2701	1	24		225.00	225.00	225.00	-
02	CD	16	03	01	71	00	0	1	01	2702	4	07	3,784,661.00	2,832,532.06	2,832,532.06	2,832,532.06	-
02	CD	16	03	01	71	00	0	1	01	2702	4	60		184,309.93	184,309.93	184,309.93	-
02	CD	16	25	03	71	00	0	1	01	2702	3	00	49,150.00				-
02	CD	16	30	08	72	00	0	1	01	2702	3	00	83,500.00				-
02	CD	16	31	03	71	00	0	1	01	2702	3	00	150,000.00				-
02	CD	16	32	02	71	00	0	1	01	2702	3	00	268,870.00				-
02	CD	16	34	03	72	00	0	1	01	2702	1	00	44,000.00				-
02	CD	16	03	01	71	00	0	1	01	2703	1	00	393,325.00	326,662.84	326,662.84	326,662.84	-
02	CD	16	15	02	72	00	0	1	01	2703	1	00	115,000.00	162,546.87	162,546.87	162,546.87	-
02	CD	16	15	03	72	00	1	1	01	2703	1	24		1,021.65	1,021.65	1,021.65	-
02	CD	16	15	03	72	00	0	1	01	2703	1	00	32,465.00	31,616.95	31,616.95	31,616.95	-
02	CD	16	23	01	71	00	0	1	01	2703	1	00	494,109.00	392,905.55	392,905.55	392,905.55	-
02	CD	16	24	08	72	00	1	1	01	2703	1	24		63,470.87	63,470.87	63,470.87	-
02	CD	16	34	03	72	00	0	1	01	2703	1	00	28,000.00				-
2000 MATERIALES Y SUMINISTROS													***112,343,921.00***	***98,980,586.51***	***98,980,586.51***	***84,507,058.80***	***14,473,527.71***
02	CD	16	03	01	71	00	0	1	01	3103	1	00		1,960,956.62	1,960,956.62	1,960,956.62	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	03	01	71	00	0	1	01	3103	1	60		617,939.91	617,939.91	617,939.91	-
02	CD	16	03	01	71	00	0	1	01	3103	2	00	2,600,000.00				-
02	CD	16	15	03	72	00	1	1	01	3103	1	24		10,498.28	10,498.28	10,498.28	-
02	CD	16	24	08	72	00	1	1	01	3103	1	24		3,162.00	3,162.00	3,162.00	-
02	CD	16	24	08	72	00	0	1	01	3103	1	24		4,002.00	4,002.00	4,002.00	-
02	CD	16	09	02	72	00	0	1	01	3104	2	00	2,547,384.00				-
02	CD	16	28	08	73	00	0	1	01	3104	2	00	33,000,000.00	24,125,335.53	24,125,335.53	20,274,194.76	3,851,140.77
02	CD	16	28	08	73	00	0	1	01	3105	2	60		7,474,691.00	7,474,691.00	7,474,691.00	-
02	CD	16	28	08	73	00	0	1	01	3105	2	00	12,800,000.00	4,997,913.00	4,997,913.00	4,997,913.00	-
02	CD	16	03	01	71	00	0	1	01	3106	1	60		20,487.54	20,487.54	20,487.54	-
02	CD	16	03	01	71	00	0	1	01	3106	1	00		111,189.89	111,189.89	111,189.89	-
02	CD	16	03	01	71	00	0	1	01	3106	2	00	132,000.00				-
02	CD	16	03	01	71	00	0	1	01	3107	1	60		8,750.67	8,750.67	8,750.67	-
02	CD	16	03	01	71	00	0	1	01	3107	1	00		59,016.38	59,016.38	59,016.38	-
02	CD	16	03	01	71	00	0	1	01	3107	2	00	60,000.00				-
02	CD	16	03	01	71	00	0	1	01	3108	2	00	539,331.00	184,970.74	184,970.74	184,970.74	-
02	CD	16	13	03	71	00	0	1	01	3201	1	00	310,228.00				-
02	CD	16	03	01	71	00	0	1	01	3207	1	00	1,500,000.00	1,495,900.00	1,495,900.00	1,495,900.00	-
02	CD	16	15	03	72	00	0	1	01	3207	1	00	325,178.00	298,054.75	298,054.75	298,054.75	-
02	CD	16	23	01	71	00	0	1	01	3207	1	00	36,790.00	12,350.00	12,350.00	12,350.00	-
02	CD	16	32	02	71	00	0	1	01	3207	1	00	90,000.00				-
02	CD	16	34	05	72	00	0	1	01	3207	1	00	50,500.00	50,000.00	50,000.00	50,000.00	-
02	CD	16	03	01	71	00	0	1	01	3210	1	00	1,500,000.00	1,230,077.20	1,230,077.20	1,230,077.20	-
02	CD	16	13	03	71	00	1	1	01	3210	1	24		3,278.65	3,278.65	3,278.65	-
02	CD	16	13	03	71	00	0	1	01	3210	1	24		5,791.20	5,791.20	5,791.20	-
02	CD	16	13	04	71	00	0	1	01	3210	1	00	150,000.00	137,798.47	137,798.47	137,798.47	-
02	CD	16	15	02	72	00	0	1	01	3210	1	00	800,000.00	798,738.40	798,738.40	798,738.40	-
02	CD	16	15	03	72	00	0	1	01	3210	1	00	368,790.00	172,614.48	172,614.48	172,614.48	-
02	CD	16	15	03	73	00	1	1	01	3210	1	24		46,488.75	46,488.75	46,488.75	-
02	CD	16	23	01	71	00	0	1	01	3210	1	00	774,630.00	604,456.53	604,456.53	604,456.53	-
02	CD	16	34	03	72	00	0	1	01	3210	1	00	553,077.00	861,113.35	861,113.35	861,113.35	-
02	CD	16	34	05	72	00	0	1	01	3210	1	00	163,600.00	149,740.38	149,740.38	149,740.38	-
02	CD	16	03	01	71	00	0	1	01	3212	2	00	735,000.00	152,763.82	152,763.82	152,763.82	-
02	CD	16	03	01	71	00	0	1	01	3301	1	00	10,038,779.00	11,344,226.33	11,344,226.33	10,429,472.63	914,753.70
02	CD	16	13	03	71	00	0	1	01	3301	1	24		317,927.81	317,927.81	317,927.81	-
02	CD	16	13	03	71	00	1	1	01	3301	1	24		264,224.25	264,224.25	264,224.25	-
02	CD	16	13	03	71	00	0	1	01	3301	1	00	7,117,191.00	6,710,084.52	6,710,084.52	6,075,584.52	634,500.00
02	CD	16	15	03	72	00	0	1	01	3301	1	24	7,000,000.00	2,326,750.65	2,326,750.65	2,326,750.65	-
02	CD	16	15	03	72	00	1	1	01	3301	1	24		2,245,878.98	2,245,878.98	2,245,878.98	-
02	CD	16	15	03	73	00	0	1	01	3301	1	24		773,597.19	773,597.19	773,597.19	-
02	CD	16	15	03	73	00	1	1	01	3301	1	24		636,620.20	636,620.20	636,620.20	-
02	CD	16	23	01	71	00	1	1	01	3301	1	24		512,749.28	512,749.28	512,749.28	-
02	CD	16	23	01	71	00	0	1	01	3301	1	24	2,000,000.00	902,130.79	902,130.79	902,130.79	-
02	CD	16	24	08	72	00	0	1	01	3301	1	24		5,002,138.68	5,002,138.68	5,002,138.68	-
02	CD	16	24	08	72	00	1	1	01	3301	1	24		5,128,996.88	5,128,996.88	5,128,996.88	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	34	02	71	00	0	1	01	3301	1	24		2,008,230.28	2,008,230.28	2,008,230.28	-
02	CD	16	34	02	71	00	1	1	01	3301	1	24		2,310,343.12	2,310,343.12	2,310,343.12	-
02	CD	16	34	05	72	00	0	1	01	3301	1	24	4,000,400.00	2,121,035.81	2,121,035.81	2,121,035.81	-
02	CD	16	34	05	72	00	1	1	01	3301	1	24		1,529,374.74	1,529,374.74	1,529,374.74	-
02	CD	16	34	06	71	00	0	1	01	3301	1	24	2,016,587.00	390,570.81	390,570.81	390,570.81	-
02	CD	16	34	06	71	00	1	1	01	3301	1	24		353,014.69	353,014.69	353,014.69	-
02	CD	16	03	01	71	00	0	1	01	3302	1	00	2,080,000.00	1,996,610.05	1,996,610.05	402,610.05	1,594,000.00
02	CD	16	34	03	72	00	0	1	01	3302	1	00	333,500.00	46,000.00	46,000.00	46,000.00	-
02	CD	16	03	01	71	00	0	1	01	3303	1	00	280,000.00	430,000.00	430,000.00	430,000.00	-
02	CD	16	03	04	71	00	0	1	01	3305	1	00	250,000.00				-
02	CD	16	30	08	71	00	0	1	01	3305	1	00	750,000.00	94,426.50	94,426.50	94,426.50	-
02	CD	16	28	08	73	00	0	1	01	3402	2	00	199,500.00	68,700.13	68,700.13	68,700.13	-
02	CD	16	03	01	71	00	0	1	01	3403	1	00		13,564.25	13,564.25	13,564.25	-
02	CD	16	13	03	71	00	0	1	01	3403	1	24		354.20	354.20	354.20	-
02	CD	16	15	03	72	00	0	1	01	3403	1	24		1,444.63	1,444.63	1,444.63	-
02	CD	16	15	03	73	00	0	1	01	3403	1	24		1,049.95	1,049.95	1,049.95	-
02	CD	16	23	01	71	00	0	1	01	3403	1	24		96.60	96.60	96.60	-
02	CD	16	24	08	72	00	0	1	01	3403	1	24		177.10	177.10	177.10	-
02	CD	16	24	08	72	00	1	1	01	3403	1	24		345.00	345.00	345.00	-
02	CD	16	34	05	72	00	0	1	01	3403	1	24		418.60	418.60	418.60	-
02	CD	16	34	06	71	00	0	1	01	3403	1	24		48.30	48.30	48.30	-
02	CD	16	03	01	71	00	0	1	01	3404	4	00	8,525,739.00	7,743,729.82	7,743,729.82	7,743,729.82	-
02	CD	16	03	01	71	00	0	1	01	3404	4	25		297,648.96	297,648.96	297,648.96	-
02	CD	16	03	01	71	00	0	1	01	3407	1	00	2,877,833.00	816,518.07	816,518.07	816,518.07	-
02	CD	16	03	04	71	00	0	1	01	3407	1	00	100,000.00	41,719.70	41,719.70	41,719.70	-
02	CD	16	03	01	71	00	0	1	01	3409	2	00	2,035,700.00	271,733.50	271,733.50	271,733.50	-
02	CD	16	32	02	71	00	0	1	01	3409	1	00	17,000.00				-
02	CD	16	09	02	72	00	0	1	01	3411	4	60		21,652,309.32	21,652,309.32	21,652,309.32	-
02	CD	16	09	02	72	00	0	1	01	3411	4	00	47,786,616.00	26,134,306.68	26,134,306.68	26,134,306.68	-
02	CD	16	03	01	71	00	0	1	01	3414	1	04		73,570.45	73,570.45	73,570.45	-
02	CD	16	03	01	71	00	0	1	01	3414	1	60		34,696.97	34,696.97	34,696.97	-
02	CD	16	03	01	71	00	0	1	01	3414	2	00	1,220,000.00	1,114,255.79	1,114,255.79	1,114,255.79	-
02	CD	16	03	01	71	00	0	1	01	3414	2	60		44,326.20	44,326.20	44,326.20	-
02	CD	16	03	01	71	00	0	1	01	3415	1	00	8,500,000.00	1,303,761.49	1,303,761.49	1,303,761.49	-
02	CD	16	23	01	71	00	0	1	01	3415	1	00	35,700.00				-
02	CD	16	03	01	71	00	0	1	01	3501	1	00	250,000.00	224,223.38	224,223.38	224,223.38	-
02	CD	16	15	03	72	00	0	1	01	3501	1	24		1,138.95	1,138.95	1,138.95	-
02	CD	16	03	01	71	00	0	1	01	3502	1	00	920,000.00	652,629.12	652,629.12	652,629.12	-
02	CD	16	03	01	71	00	0	1	01	3503	1	00	3,100,000.00	2,877,512.72	2,877,512.72	2,877,512.72	-
02	CD	16	03	01	71	00	0	1	01	3504	1	00	160,000.00	675,965.23	675,965.23	675,965.23	-
02	CD	16	25	08	75	00	0	1	01	3504	1	00		3,249,995.64	3,249,995.64	3,249,995.64	-
02	CD	16	03	01	71	00	0	1	01	3505	1	00	1,000,000.00	1,999,969.99	1,999,969.99	1,374,212.49	625,757.50
02	CD	16	25	08	72	00	0	1	01	3505	3	00		462,717.50	462,717.50		462,717.50
02	CD	16	03	01	71	00	0	1	01	3506	1	00	1,651,310.00	2,105,264.79	2,105,264.79	2,105,264.79	-
02	CD	16	25	03	71	00	0	1	01	3510	1	00	13,290,346.00	11,385,608.50	11,385,608.50	10,911,549.75	474,058.75

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	25	03	71	00	0	1	01	3510	1	60		1,610,996.39	1,610,996.39	1,610,996.39	-
02	CD	16	25	03	71	00	0	1	01	3510	3	00		9,947.50	9,947.50	9,947.50	-
02	CD	16	28	08	73	00	0	1	01	3510	3	00		399,838.38	399,838.38	399,838.38	-
02	CD	16	31	03	71	00	0	1	01	3510	3	00		154,643.41	154,643.41	154,643.41	-
02	CD	16	03	01	71	00	0	1	01	3511	1	00	3,600,000.00	3,084,594.87	3,084,594.87	3,084,594.87	-
02	CD	16	03	01	71	00	0	1	01	3512	1	00	232,803.00	230,909.08	230,909.08	230,909.08	-
02	CD	16	03	01	71	00	0	1	01	3513	3	00		106,906.00	106,906.00	106,906.00	-
02	CD	16	03	01	71	00	0	1	01	3513	1	00	500,000.00	628,758.35	628,758.35	628,758.35	-
02	CD	16	03	01	71	00	0	1	01	3601	1	00	1,000,000.00	357,776.50	357,776.50	357,776.50	-
02	CD	16	03	01	71	00	0	1	01	3601	1	60		76,962.60	76,962.60	76,962.60	-
02	CD	16	06	01	71	00	0	1	01	3601	1	00	2,180,665.00	1,718,440.52	1,718,440.52	1,718,440.52	-
02	CD	16	13	02	01	00	0	1	01	3601	1	00	600,000.00	223,468.00	223,468.00	223,468.00	-
02	CD	16	03	01	71	00	0	1	01	3602	1	00	100,000.00				-
02	CD	16	34	05	72	00	0	1	01	3602	1	00	200,000.00	198,950.00	198,950.00	198,950.00	-
02	CD	16	03	04	71	00	0	1	01	3603	1	00	65,000.00				-
02	CD	16	03	04	71	00	0	1	01	3605	1	00	30,000.00	29,969.77	29,969.77	29,969.77	-
02	CD	16	24	08	72	00	1	1	01	3605	1	24		166,750.00	166,750.00	166,750.00	-
02	CD	16	03	01	71	00	0	1	01	3606	1	00	100,000.00	66,240.00	66,240.00	66,240.00	-
02	CD	16	15	03	72	00	0	1	01	3606	1	00	52,450.00	47,385.75	47,385.75	47,385.75	-
02	CD	16	23	01	71	00	0	1	01	3606	1	00	91,778.00	91,511.25	91,511.25	91,511.25	-
02	CD	16	34	03	72	00	0	1	01	3606	1	00	231,530.00	123,337.50	123,337.50	123,337.50	-
02	CD	16	03	01	71	00	0	1	01	3701	1	00	500,000.00	448,830.00	448,830.00	448,830.00	-
02	CD	16	34	05	72	00	0	1	01	3701	1	00	50,000.00				-
02	CD	16	03	01	71	00	0	1	01	3702	1	00	100,000.00	40,210.09	40,210.09	40,210.09	-
02	CD	16	15	02	72	00	0	1	01	3702	1	00	50,000.00				-
02	CD	16	34	03	72	00	0	1	01	3702	1	00	96,900.00				-
02	CD	16	34	05	72	00	0	1	01	3702	1	00	50,000.00				-
02	CD	16	03	01	71	00	0	1	01	3801	1	00	3,517,133.00	3,517,133.00	3,517,133.00	2,705,772.83	811,360.17
02	CD	16	23	01	71	00	0	1	01	3801	1	00	236,885.00	124,838.48	124,838.48	124,838.48	-
02	CD	16	03	01	71	00	0	1	01	3802	1	00	1,000,000.00	827,972.47	827,972.47	827,972.47	-
02	CD	16	13	02	01	00	0	1	01	3802	1	00	900,000.00				-
02	CD	16	13	03	71	00	1	1	01	3802	1	24		2,441.70	2,441.70	2,441.70	-
02	CD	16	15	02	72	00	0	1	01	3802	1	00	500,000.00	440,981.46	440,981.46	440,981.46	-
02	CD	16	15	03	72	00	0	1	01	3802	1	00	224,532.00				-
02	CD	16	15	03	72	00	0	1	01	3802	1	24		5,560.00	5,560.00	5,560.00	-
02	CD	16	23	01	71	00	0	1	01	3802	1	24		203,475.02	203,475.02	203,475.02	-
02	CD	16	23	01	71	00	0	1	01	3802	1	00	2,930,672.00	2,888,439.43	2,888,439.43	2,888,439.43	-
02	CD	16	23	01	71	00	1	1	01	3802	1	24		209,000.00	209,000.00	209,000.00	-
02	CD	16	24	08	72	00	1	1	01	3802	1	24		6,900.00	6,900.00	6,900.00	-
02	CD	16	32	02	71	00	0	1	01	3802	1	00	132,000.00	68,770.00	68,770.00	68,770.00	-
02	CD	16	34	03	72	00	0	1	01	3802	1	00	204,935.00	136,940.00	136,940.00	136,940.00	-
02	CD	16	34	05	72	00	0	1	01	3802	1	00	287,860.00	286,079.59	286,079.59	286,079.59	-
02	CD	16	03	01	71	00	0	1	01	3803	1	00	200,000.00				-
02	CD	16	23	01	71	00	0	1	01	3803	1	00	36,189.00	35,322.27	35,322.27	35,322.27	-
02	CD	16	34	06	71	00	0	1	01	3803	1	00	15,000.00	14,999.22	14,999.22	14,999.22	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	03	01	71	00	0	1	01	3807	1	00	200,000.00	178,957.76	178,957.76	178,957.76	-
3000 SERVICIOS GENERALES													***206,789,041.00***	***195,057,048.99***	***195,057,048.99***	***185,688,760.60***	***9,368,288.39***
02	CD	16	03	01	71	00	0	1	01	4103	1	00	223,341.00	212,132.68	212,132.68	212,132.68	-
02	CD	16	14	02	71	00	0	1	01	4104	1	00	720,000.00	720,000.00	720,000.00	720,000.00	-
02	CD	16	14	05	71	00	0	1	01	4104	1	00	1,452,000.00	1,452,000.00	1,452,000.00	252,000.00	1,200,000.00
02	CD	16	15	02	72	00	0	1	01	4104	1	00	1,500,000.00	1,464,000.00	1,464,000.00	364,000.00	1,100,000.00
02	CD	16	24	01	72	00	0	1	01	4104	1	00	300,000.00	250,000.00	250,000.00	250,000.00	-
02	CD	16	03	01	71	00	0	1	01	4105	1	00	5,000,000.00	4,999,835.13	4,999,835.13	4,999,835.13	-
02	CD	16	13	04	71	00	0	1	01	4105	1	00	1,000,000.00	499,707.89	499,707.89		499,707.89
02	CD	16	15	02	72	00	0	1	01	4105	1	00	3,800,000.00	3,762,477.95	3,762,477.95	2,852,478.35	909,999.60
02	CD	16	15	03	72	00	0	1	01	4105	1	00	2,416,120.00	1,208,120.00	1,208,120.00	1,208,120.00	-
02	CD	16	23	01	71	00	0	1	01	4105	1	00	1,420,000.00	1,020,777.36	1,020,777.36	1,020,777.36	-
02	CD	16	32	02	71	00	0	1	01	4105	1	00	8,400.00				-
02	CD	16	34	05	72	00	0	1	01	4105	1	00	450,000.00	450,000.00	450,000.00	450,000.00	-
02	CD	16	03	01	71	00	0	1	01	4107	1	00	100,000.00	97,675.25	97,675.25	97,675.25	-
02	CD	16	09	02	72	00	0	1	01	4107	1	00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	-
02	CD	16	23	01	71	00	0	1	01	4107	1	00	247,835.00	247,657.30	247,657.30	247,657.30	-
02	CD	16	34	05	72	00	0	1	01	4107	1	00	100,000.00	100,000.00	100,000.00	100,000.00	-
02	CD	16	03	01	71	00	0	1	01	4112	1	00	1,000,000.00				-
02	CD	16	03	04	71	00	0	1	01	4112	1	00		360,000.00	360,000.00	360,000.00	-
02	CD	16	25	08	73	00	0	1	01	4114	1	00	4,000,000.00				-
02	CD	16	25	08	73	00	1	1	01	4114	1	00		775,132.96	775,132.96	775,132.96	-
02	CD	16	10	02	71	00	0	5	27	4115	1	00	17,556,435.00				-
02	CD	16	34	03	72	00	0	1	01	4202	1	00	190,000.00				-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***42,984,131.00***	***19,119,516.52***	***19,119,516.52***	***15,409,809.03***	***3,709,707.49***
02	CD	16	03	01	71	00	0	1	01	5101	3	00	500,000.00				-
02	CD	16	03	04	71	00	0	1	01	5101	3	00	96,500.00				-
02	CD	16	15	03	72	00	0	1	01	5101	3	00	347,890.00				-
02	CD	16	31	03	71	00	0	1	01	5101	3	00	388,100.00				-
02	CD	16	32	02	71	00	0	1	01	5101	3	00	17,350.00				-
02	CD	16	34	05	72	00	0	1	01	5101	3	00	24,500.00				-
02	CD	16	03	01	71	00	0	1	01	5102	3	00	50,000.00				-
02	CD	16	23	01	71	00	0	1	01	5102	3	00	120,395.00				-
02	CD	16	31	03	71	00	0	1	01	5102	3	00	8,000.00				-
02	CD	16	32	02	71	00	0	1	01	5102	3	00	382,200.00				-
02	CD	16	34	03	72	00	0	1	01	5102	3	00	15,388.00				-
02	CD	16	03	01	71	00	0	1	01	5103	3	00	30,000.00				-
02	CD	16	28	08	73	00	0	1	01	5103	3	00	14,000.00				-
02	CD	16	31	03	71	00	0	1	01	5103	3	00	12,000.00				-
02	CD	16	32	02	71	00	0	1	01	5103	3	00	7,200.00				-
02	CD	16	34	03	72	00	0	1	01	5103	3	00	73,999.00				-
02	CD	16	34	05	72	00	0	1	01	5103	3	00	5,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	25	03	71	00	0	1	01	5201	3	00	292,000.00				-
02	CD	16	29	08	72	00	0	1	01	5201	3	00	63,900.00				-
02	CD	16	32	02	71	00	0	1	01	5201	3	00	1,679,187.00				-
02	CD	16	34	03	72	00	0	1	01	5201	3	00	145,000.00				-
02	CD	16	25	03	71	00	0	1	01	5202	3	00	114,000.00				-
02	CD	16	31	03	71	00	0	1	01	5202	3	00	104,000.00				-
02	CD	16	25	03	71	00	0	1	01	5203	3	00	1,400.00				-
02	CD	16	28	08	73	00	0	1	01	5203	3	00	50,000.00				-
02	CD	16	30	08	72	00	0	1	01	5203	3	00	113,000.00				-
02	CD	16	03	01	71	00	0	1	01	5204	3	00	250,000.00				-
02	CD	16	03	04	71	00	0	1	01	5204	3	00	60,000.00				-
02	CD	16	23	01	71	00	0	1	01	5204	3	00	280,000.00				-
02	CD	16	31	03	71	00	0	1	01	5204	3	00	22,000.00				-
02	CD	16	32	02	71	00	0	1	01	5204	3	00	29,000.00				-
02	CD	16	34	03	72	00	0	1	01	5204	3	00	255,000.00				-
02	CD	16	34	05	72	00	0	1	01	5204	3	00	26,000.00				-
02	CD	16	25	03	71	00	0	1	01	5205	3	00	22,000.00				-
02	CD	16	25	08	73	00	0	1	01	5205	3	00	10,000.00				-
02	CD	16	34	03	72	00	0	1	01	5205	3	00	324,000.00				-
02	CD	16	03	01	71	00	0	1	01	5206	3	00	2,400,000.00				-
02	CD	16	03	04	71	00	0	1	01	5206	3	00	175,000.00				-
02	CD	16	20	08	73	00	0	1	01	5206	3	31	100,000.00				-
02	CD	16	25	03	71	00	0	1	01	5206	3	00	30,000.00				-
02	CD	16	28	08	73	00	0	1	01	5206	3	00	100,000.00				-
02	CD	16	31	03	71	00	0	1	01	5206	3	00	115,000.00				-
02	CD	16	32	02	71	00	0	1	01	5206	3	00	141,798.00				-
02	CD	16	34	05	72	00	0	1	01	5206	3	00	65,000.00				-
02	CD	16	03	04	71	00	0	1	01	5207	3	00	30,000.00				-
02	CD	16	29	08	72	00	0	1	01	5207	3	00	331,929.00				-
02	CD	16	03	04	71	00	0	1	01	5303	3	00	1,833,500.00				-
02	CD	16	25	03	71	00	0	1	01	5303	3	00	4,350,000.00				-
02	CD	16	25	03	71	00	0	1	01	5303	3	60		232,758.35	232,758.35	232,758.35	-
02	CD	16	25	08	73	00	0	1	01	5303	3	00	1,800,000.00				-
02	CD	16	28	08	73	00	0	4	05	5303	3	60		364,499.64	364,499.64	364,499.64	-
02	CD	16	29	01	71	01	0	1	01	5303	3	00		3,876,747.75	3,876,747.75	3,876,747.75	-
02	CD	16	29	01	71	01	0	4	05	5303	3	00		846,445.59	846,445.59	846,445.59	-
02	CD	16	29	01	71	01	0	4	06	5303	3	00		4,322,551.41	4,322,551.41	4,322,551.41	-
02	CD	16	31	03	71	00	0	1	01	5303	3	00	6,335,000.00				-
02	CD	16	32	02	71	00	0	1	01	5303	3	00	763,900.00				-
02	CD	16	03	01	71	00	0	1	01	5304	3	00	710,000.00				-
02	CD	16	03	01	71	00	0	1	01	5402	3	00	25,000.00				-
02	CD	16	25	04	71	00	0	1	01	5501	3	00	354,000.00				-
02	CD	16	32	02	71	00	0	1	01	5501	3	00	209,475.00				-
02	CD	16	34	05	72	00	0	1	01	5501	3	00	232,000.00				-
02	CD	16	31	03	71	00	0	1	01	5502	3	00	66,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	34	06	71	00	0	1	01	5602	3	00	999,000.00				-
5000 BIENES MUEBLES E INMUEBLES													***27,099,611.00***	***9,643,002.74***	***9,643,002.74***	***9,643,002.74***	***-***
02	CD	16	03	01	71	00	0	1	01	6100	3	00	1,608,202.00				-
02	CD	16	15	02	71	01	0	4	06	6100	3	00		199,423.13	199,423.13	199,423.13	-
02	CD	16	15	02	71	01	0	1	01	6100	3	00		832,808.54	832,808.54	832,808.54	-
02	CD	16	15	02	71	00	0	4	06	6100	3	00	362,471.00				-
02	CD	16	15	02	72	02	0	4	05	6100	3	00		1,870,570.19	1,870,570.19	1,870,570.19	-
02	CD	16	15	02	72	00	0	4	05	6100	3	00	3,000,000.00				-
02	CD	16	15	08	72	02	0	4	05	6100	3	00		285,008.63	285,008.63	285,008.63	-
02	CD	16	15	08	72	01	0	4	05	6100	3	00		3,728,317.24	3,728,317.24	3,728,317.24	-
02	CD	16	15	08	72	00	0	4	05	6100	3	00	5,350,000.00				-
02	CD	16	20	08	71	03	0	4	05	6100	3	31		11,052,211.29	11,052,211.29	11,052,211.29	-
02	CD	16	20	08	71	00	0	4	05	6100	3	31	48,400,000.00				-
02	CD	16	20	08	71	01	0	4	05	6100	3	31		30,113,104.44	30,113,104.44	30,113,104.44	-
02	CD	16	20	08	73	00	0	1	01	6100	3	31	2,519,127.00				-
02	CD	16	20	08	73	02	0	4	05	6100	3	31		8,210,979.17	8,210,979.17	8,210,979.17	-
02	CD	16	20	08	73	02	0	1	01	6100	3	31		2,495,923.31	2,495,923.31	1,626,412.52	869,510.79
02	CD	16	20	08	73	00	0	4	05	6100	3	31	8,530,873.00				-
02	CD	16	23	08	71	01	0	4	05	6100	3	00		2,976,633.47	2,976,633.47	2,976,633.47	-
02	CD	16	23	08	71	02	0	4	05	6100	3	00		4,066,047.60	4,066,047.60	4,066,047.60	-
02	CD	16	23	08	71	03	0	4	05	6100	3	00		2,014,747.27	2,014,747.27	2,014,747.27	-
02	CD	16	23	08	71	00	0	4	05	6100	3	00	11,000,000.00				-
02	CD	16	23	08	72	00	0	4	05	6100	3	00	4,720,000.00				-
02	CD	16	23	08	72	01	0	4	05	6100	3	00		1,534,214.29	1,534,214.29	1,534,214.29	-
02	CD	16	23	08	72	03	0	4	05	6100	3	00		533,677.61	533,677.61	533,677.61	-
02	CD	16	23	08	72	02	0	4	05	6100	3	00		2,543,715.53	2,543,715.53	2,543,715.53	-
02	CD	16	24	08	72	01	0	4	05	6100	3	00		23,352,634.53	23,352,634.53	23,352,634.53	-
02	CD	16	24	08	72	02	0	4	05	6100	3	00		2,263,783.88	2,263,783.88	2,263,783.88	-
02	CD	16	24	08	72	03	0	4	05	6100	3	00		3,307,452.66	3,307,452.66	3,307,452.66	-
02	CD	16	24	08	72	00	0	4	05	6100	3	00	25,000,000.00				-
02	CD	16	25	08	71	01	0	4	06	6100	3	00		14,977,978.06	14,977,978.06	14,977,978.06	-
02	CD	16	25	08	71	04	0	4	06	6100	3	00		592,818.87	592,818.87	592,818.87	-
02	CD	16	25	08	71	03	0	4	06	6100	3	00		5,874,829.83	5,874,829.83	5,874,829.83	-
02	CD	16	25	08	71	02	0	4	06	6100	3	00		518,899.34	518,899.34	518,899.34	-
02	CD	16	25	08	71	00	0	4	06	6100	3	00	22,300,000.00				-
02	CD	16	25	08	71	00	0	1	01	6100	3	00	797,000.00				-
02	CD	16	25	08	71	03	0	1	01	6100	3	00		351,942.33	351,942.33	351,942.33	-
02	CD	16	25	08	72	00	0	1	01	6100	3	00	6,770,000.00				-
02	CD	16	25	08	72	03	0	1	01	6100	3	00		612,632.21	612,632.21	612,632.21	-
02	CD	16	25	08	75	00	0	1	01	6100	3	00	7,196,720.00				-
02	CD	16	25	08	75	01	0	4	05	6100	3	00		7,609,845.11	7,609,845.11	7,609,845.11	-
02	CD	16	28	08	72	01	0	4	05	6100	3	00		4,105,511.41	4,105,511.41	4,105,511.41	-
02	CD	16	28	08	72	00	0	1	01	6100	3	00	10,600,000.00				-
02	CD	16	28	08	72	01	1	4	05	6100	3	00		6,360,751.32	6,360,751.32	6,360,751.32	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Delegación Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	28	08	73	00	0	4	05	6100	3	00	8,000,000.00	-	-	-	-
02	CD	16	28	08	73	01	0	4	06	6100	3	00		29,429,433.60	29,429,433.60	29,429,433.60	-
02	CD	16	28	08	73	00	0	4	05	6100	3	60		2,019,030.58	2,019,030.58	2,019,030.58	-
02	CD	16	28	08	73	00	0	4	06	6100	3	00	29,459,000.00	-	-	-	-
02	CD	16	29	08	71	01	0	1	01	6100	3	00		2,039,942.30	2,039,942.30	1,155,588.54	884,353.76
02	CD	16	29	08	71	01	0	4	05	6100	3	00		275,564.17	275,564.17	275,564.17	-
02	CD	16	29	08	71	00	0	1	01	6100	3	00	5,000,000.00	-	-	-	-
02	CD	16	29	08	71	01	1	7	05	6100	3	00		1,980,329.94	1,980,329.94	1,980,329.94	-
02	CD	16	30	08	71	00	0	4	06	6100	3	00	16,880,000.00	-	-	-	-
02	CD	16	30	08	71	01	0	4	06	6100	3	00		13,384,218.93	13,384,218.93	13,384,218.93	-
02	CD	16	30	08	72	01	0	4	06	6100	3	00		1,993,837.80	1,993,837.80	1,993,837.80	-
02	CD	16	30	08	72	00	0	4	06	6100	3	00	4,000,000.00	-	-	-	-
02	CD	16	31	03	71	00	0	4	06	6100	3	00	3,400,000.00	-	-	-	-
02	CD	16	31	03	71	01	0	4	06	6100	3	00		3,122,165.99	3,122,165.99	3,122,165.99	-
02	CD	16	32	02	71	02	0	4	05	6100	3	00		2,500,000.00	2,500,000.00	2,500,000.00	-
02	CD	16	32	02	71	03	0	4	05	6100	3	00		2,000,000.00	2,000,000.00	2,000,000.00	-
02	CD	16	32	02	71	04	0	4	05	6100	3	00		2,331,250.00	2,331,250.00	2,331,250.00	-
02	CD	16	32	02	71	05	0	4	05	6100	3	00		699,890.91	699,890.91	699,890.91	-
02	CD	16	32	02	71	06	0	4	05	6100	3	00		1,034,000.00	1,034,000.00	1,034,000.00	-
02	CD	16	32	02	71	01	0	4	05	6100	3	00		2,500,000.00	2,500,000.00	2,500,000.00	-
02	CD	16	32	02	71	00	0	4	05	6100	3	00	11,065,805.00	-	-	-	-
02	CD	16	34	01	73	01	0	4	06	6100	3	37		798,725.35	798,725.35	798,725.35	-
02	CD	16	34	01	73	00	0	1	01	6100	3	00	9,500,000.00	-	-	-	-
02	CD	16	34	01	73	00	0	4	05	6100	3	00	31,000,000.00	-	-	-	-
02	CD	16	34	01	73	00	0	4	06	6100	3	00	800,000.00	-	-	-	-
02	CD	16	34	01	73	01	0	1	01	6100	3	37		8,579,374.07	8,579,374.07	6,557,126.77	2,022,247.30
02	CD	16	34	03	72	00	0	4	05	6100	3	00	1,000,000.00	-	-	-	-
02	CD	16	34	05	72	00	0	1	01	6100	3	00	3,800,000.00	-	-	-	-
02	CD	16	34	05	72	01	0	1	01	6100	3	00		1,800,000.00	1,800,000.00	1,800,000.00	-
02	CD	16	34	08	71	01	0	4	05	6100	3	37		22,716,686.16	22,716,686.16	22,716,686.16	-
02	CD	16	34	08	71	02	0	4	05	6100	3	37		3,850,105.31	3,850,105.31	3,850,105.31	-
6000 OBRAS PÚBLICAS													***282,059,198.00***	***245,441,016.37***	***245,441,016.37***	***241,664,904.52***	***3,776,111.85***
Total Dependencia													***1,163,064,886.00***	***1,055,632,408.73***	***1,055,632,408.73***	***1,024,304,773.29***	***31,327,635.44***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Radio y Televisión Digital del Gobierno del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	OD	03	04	09	01	00	0	1	01	1103	1	00	1,465,869.00	1,012,271.00	1,012,271.00	1,012,271.00	-
02	OD	03	04	09	01	00	0	1	01	1301	1	00	12,722.00				-
02	OD	03	04	09	01	00	0	1	01	1305	1	00	40,719.00	13,780.52	13,780.52	13,780.52	-
02	OD	03	04	09	01	00	0	1	01	1306	1	00	773,489.00	394,911.75	394,911.75	394,911.75	-
02	OD	03	04	09	01	00	0	1	01	1401	2	01	190,838.00	100,286.15	100,286.15	100,286.15	-
02	OD	03	04	09	01	00	0	1	01	1403	2	01	72,590.00				-
02	OD	03	04	09	01	00	0	1	01	1404	1	00	185,869.00				-
02	OD	03	04	09	01	00	0	1	01	1407	2	00	2,093.00	67.46	67.46	67.46	-
02	OD	03	04	09	01	00	0	1	01	1507	1	10	16,437.00	7,322.00	7,322.00	7,322.00	-
02	OD	03	04	09	01	00	0	1	01	1507	1	14		105,840.19	105,840.19	105,840.19	-
02	OD	03	04	09	01	00	0	1	01	1508	2	00	29,383.00				-
02	OD	03	04	09	01	00	0	1	01	1509	1	00	5,495,534.00	4,205,208.00	4,205,208.00	4,205,208.00	-
02	OD	03	04	09	01	00	0	1	01	1601	2	00	155,512.00	112,522.00	112,522.00	112,522.00	-
1000 SERVICIOS PERSONALES													***8,441,055.00***	***5,952,209.07***	***5,952,209.07***	***5,952,209.07***	***-***
02	OD	03	04	09	01	00	0	1	01	2101	1	00	500,000.00	452,989.14	452,989.14	452,989.14	-
02	OD	03	04	09	01	00	0	1	01	2102	1	00	150,000.00	94,573.09	94,573.09	94,573.09	-
02	OD	03	04	09	01	00	0	1	01	2103	1	00	300,000.00	13,400.97	13,400.97	13,400.97	-
02	OD	03	04	09	01	00	0	1	01	2105	2	00	1,260,000.00	296,326.26	296,326.26	296,326.26	-
02	OD	03	04	09	01	00	0	1	01	2106	1	00		93,373.49	93,373.49	93,373.49	-
02	OD	03	04	09	01	00	0	1	01	2106	2	00	300,000.00				-
02	OD	03	04	09	01	00	0	1	01	2201	1	00	200,000.00	40,506.61	40,506.61	40,506.61	-
02	OD	03	04	09	01	00	0	1	01	2203	1	00	150,000.00	26,842.19	26,842.19	26,842.19	-
02	OD	03	04	09	01	00	0	1	01	2302	1	00	45,000.00	11,021.35	11,021.35	11,021.35	-
02	OD	03	23	01	09	00	0	1	01	2302	1	00	105,000.00	100,826.25	100,826.25	100,826.25	-
02	OD	03	04	09	01	00	0	1	01	2303	1	00	300,000.00	91,233.41	91,233.41	91,233.41	-
02	OD	03	04	09	01	00	0	1	01	2401	1	00	75,000.00	1,504.01	1,504.01	1,504.01	-
02	OD	03	23	01	09	00	0	1	01	2401	1	00	175,000.00	48,448.93	48,448.93	48,448.93	-
02	OD	03	04	09	01	00	0	1	01	2402	1	00	45,000.00	350.00	350.00	350.00	-
02	OD	03	23	01	09	00	0	1	01	2402	1	00	105,000.00				-
02	OD	03	04	09	01	00	0	1	01	2403	1	00	200,000.00	1,366.50	1,366.50	1,366.50	-
02	OD	03	04	09	01	00	0	1	01	2404	1	00	250,000.00	37,019.69	37,019.69	37,019.69	-
02	OD	03	04	09	01	00	0	1	01	2501	1	00		65.00	65.00	65.00	-
02	OD	03	04	09	01	00	0	1	01	2502	1	00	20,000.00				-
02	OD	03	04	09	01	00	0	1	01	2503	1	00	60,000.00	28.00	28.00	28.00	-
02	OD	03	04	09	01	00	0	1	01	2504	1	00	50,000.00	13,220.84	13,220.84	13,220.84	-
02	OD	03	23	01	09	00	0	1	01	2505	1	00	150,000.00				-
02	OD	03	04	09	01	00	0	1	01	2601	2	00	600,000.00	1,993.93	1,993.93	1,993.93	-
02	OD	03	23	01	09	00	0	1	01	2701	1	00		99,677.40	99,677.40	99,677.40	-
02	OD	03	23	01	09	00	0	1	01	2701	2	00	500,000.00				-
02	OD	03	23	01	09	00	0	1	01	2702	2	00	500,000.00				-
02	OD	03	04	09	01	00	0	1	01	2901	1	00		220,475.13	220,475.13	220,475.13	-
2000 MATERIALES Y SUMINISTROS													***6,040,000.00***	***1,645,242.19***	***1,645,242.19***	***1,645,242.19***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Radio y Televisión Digital del Gobierno del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	OD	03	04	09	01	00	0	1	01	3103	2	00		90,298.73	90,298.73	90,298.73	-
02	OD	03	04	09	01	00	0	1	01	3103	2	22	780,000.00				-
02	OD	03	04	09	01	00	0	1	01	3104	2	00	360,000.00				-
02	OD	03	04	09	01	00	0	1	01	3105	2	00	240,000.00				-
02	OD	03	04	09	01	00	0	1	01	3106	2	00	60,000.00	2,617.62	2,617.62	2,617.62	-
02	OD	03	13	02	01	00	0	1	01	3106	2	00	90,000.00	3,926.45	3,926.45	3,926.45	-
02	OD	03	23	01	09	00	0	1	01	3106	2	00	150,000.00	6,544.08	6,544.08	6,544.08	-
02	OD	03	04	09	01	00	0	1	01	3107	2	00	360,000.00				-
02	OD	03	04	09	01	00	0	1	01	3108	2	00	360,000.00	40,375.28	40,375.28	40,375.28	-
02	OD	03	23	01	09	00	0	1	01	3210	1	00	5,600,000.00	61,713.60	61,713.60	61,713.60	-
02	OD	03	04	09	01	00	0	1	01	3212	2	00	350,000.00				-
02	OD	03	04	09	01	00	0	1	01	3301	1	19		3,207,005.08	3,207,005.08	2,871,148.35	335,856.73
02	OD	03	04	09	01	00	0	1	01	3301	1	00	3,580,707.00				-
02	OD	03	13	02	01	00	0	1	01	3301	1	00	903,474.00				-
02	OD	03	13	02	01	00	0	1	01	3301	1	19		709,445.41	709,445.41	692,289.04	17,156.37
02	OD	03	23	01	09	00	0	1	01	3301	1	19		13,395,656.25	13,395,656.25	13,216,877.49	178,778.76
02	OD	03	23	01	09	00	0	1	01	3301	1	00	14,743,975.00				-
02	OD	03	04	09	01	00	0	1	01	3302	2	00	861,000.00				-
02	OD	03	23	01	09	00	0	1	01	3302	2	00	2,009,000.00				-
02	OD	03	04	09	01	00	0	1	01	3303	1	00	300,000.00				-
02	OD	03	23	01	09	00	0	1	01	3303	1	00	1,200,000.00				-
02	OD	03	04	09	01	00	0	1	01	3403	1	00	50,000.00				-
02	OD	03	04	09	01	00	0	1	01	3404	2	00	500,000.00				-
02	OD	03	04	09	01	00	0	1	01	3407	1	00	250,000.00	4,728.00	4,728.00	4,728.00	-
02	OD	03	04	09	01	00	0	1	01	3409	2	00	250,000.00				-
02	OD	03	04	09	01	00	0	1	01	3411	2	00	200,000.00	419,840.20	419,840.20	419,840.20	-
02	OD	03	04	09	01	00	0	1	01	3415	1	00		881.12	881.12	881.12	-
02	OD	03	04	09	01	00	0	1	01	3502	1	00	100,000.00				-
02	OD	03	04	09	01	00	0	1	01	3505	1	00	200,000.00				-
02	OD	03	23	01	09	00	0	1	01	3505	1	00	800,000.00				-
02	OD	03	04	09	01	00	0	1	01	3506	1	00	80,000.00				-
02	OD	03	13	02	01	00	0	1	01	3601	1	00		3,499,999.30	3,499,999.30	3,499,999.30	-
02	OD	03	13	02	01	00	0	1	01	3601	2	00	3,000,000.00				-
02	OD	03	23	01	09	00	1	1	01	3601	1	00		29,250,000.00	29,250,000.00	17,250,000.00	12,000,000.00
02	OD	03	23	01	09	00	0	1	01	3601	1	00		19,555,830.71	19,555,830.71	14,176,890.77	5,378,939.94
02	OD	03	23	01	09	00	0	1	01	3601	1	60		1,461,876.55	1,461,876.55	1,461,876.55	-
02	OD	03	23	01	09	00	0	1	01	3601	2	00	12,000,000.00				-
02	OD	03	04	09	01	00	0	1	01	3603	1	00	30,000.00				-
02	OD	03	04	09	01	00	0	1	01	3604	1	00	100,000.00				-
02	OD	03	04	09	01	00	0	1	01	3605	1	00	30,000.00				-
02	OD	03	04	09	01	00	0	1	01	3701	1	00	20,000.00				-
02	OD	03	23	01	09	00	0	1	01	3701	1	00	80,000.00				-
02	OD	03	04	09	01	00	0	1	01	3702	1	00	100,000.00				-
02	OD	03	04	09	01	00	0	1	01	3703	1	00	100,000.00				-
02	OD	03	23	01	09	00	0	1	01	3703	1	00	400,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Radio y Televisión Digital del Gobierno del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	OD	03	04	09	01	00	0	1	01	3705	1	00	150,000.00				-
02	OD	03	04	09	01	00	0	1	01	3807	1	00	250,000.00	10,608.98	10,608.98	10,608.98	-
3000 SERVICIOS GENERALES													***50,638,156.00***	***71,721,347.36***	***71,721,347.36***	***53,810,615.56***	***17,910,731.80***
Total Dependencia													***65,119,211.00***	***79,318,798.62***	***79,318,798.62***	***61,408,066.82***	***17,910,731.80***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	04	09	01	00	1	1	01	1103	1	00		4,417,827.40	4,417,827.40	4,417,827.40	-
03	C0	01	04	09	01	00	2	1	01	1103	1	00		50,000.00	50,000.00	50,000.00	-
03	C0	01	04	09	01	00	0	1	01	1103	1	00	7,679,618.00	2,917,294.63	2,917,294.63	2,917,294.63	-
03	C0	01	25	02	01	00	1	1	01	1103	1	00		732,653.38	732,653.38	732,653.38	-
03	C0	01	25	02	01	00	0	1	01	1103	1	00	1,158,563.00	491,910.22	491,910.22	491,910.22	-
03	C0	01	25	02	02	00	1	1	01	1103	1	00		6,299,517.89	6,299,517.89	6,299,517.89	-
03	C0	01	25	02	02	00	0	1	01	1103	1	00	11,701,487.00	4,824,028.30	4,824,028.30	4,824,028.30	-
03	C0	01	25	02	04	00	0	1	01	1103	1	00	2,846,755.00	1,218,209.61	1,218,209.61	1,218,209.61	-
03	C0	01	25	02	04	00	1	1	01	1103	1	00		1,610,438.95	1,610,438.95	1,610,438.95	-
03	C0	01	25	04	01	00	0	1	01	1103	1	00	3,988,767.00	1,612,621.67	1,612,621.67	1,612,621.67	-
03	C0	01	25	04	01	00	1	1	01	1103	1	00		1,926,765.43	1,926,765.43	1,926,765.43	-
03	C0	01	25	04	05	00	1	1	01	1103	1	00		1,647,160.11	1,647,160.11	1,647,160.11	-
03	C0	01	25	04	05	00	0	1	01	1103	1	00	2,863,306.00	1,202,647.11	1,202,647.11	1,202,647.11	-
03	C0	01	26	02	01	00	0	1	01	1103	1	00	2,863,306.00	1,214,823.66	1,214,823.66	1,214,823.66	-
03	C0	01	26	02	01	00	1	1	01	1103	1	00		1,569,859.86	1,569,859.86	1,569,859.86	-
03	C0	01	04	09	01	00	1	1	01	1104	1	00		2,493,711.34	2,493,711.34	2,493,711.34	-
03	C0	01	04	09	01	00	0	1	01	1104	1	00	4,053,881.00	1,388,052.58	1,388,052.58	1,388,052.58	-
03	C0	01	25	02	01	00	1	1	01	1104	1	00		597,924.44	597,924.44	597,924.44	-
03	C0	01	25	02	01	00	0	1	01	1104	1	00	611,576.00	210,055.08	210,055.08	210,055.08	-
03	C0	01	25	02	02	00	1	1	01	1104	1	00		3,757,035.57	3,757,035.57	3,757,035.57	-
03	C0	01	25	02	02	00	0	1	01	1104	1	00	6,176,927.00	2,121,556.16	2,121,556.16	2,121,556.16	-
03	C0	01	25	02	04	00	0	1	01	1104	1	00	1,502,732.00	516,135.32	516,135.32	516,135.32	-
03	C0	01	25	02	04	00	1	1	01	1104	1	00		1,040,175.83	1,040,175.83	1,040,175.83	-
03	C0	01	25	04	01	00	1	1	01	1104	1	00		1,380,207.87	1,380,207.87	1,380,207.87	-
03	C0	01	25	04	01	00	0	1	01	1104	1	00	2,105,572.00	723,189.60	723,189.60	723,189.60	-
03	C0	01	25	04	05	00	0	1	01	1104	1	00	1,511,469.00	519,136.08	519,136.08	519,136.08	-
03	C0	01	25	04	05	00	1	1	01	1104	1	00		1,062,123.02	1,062,123.02	1,062,123.02	-
03	C0	01	26	02	01	00	0	1	01	1104	1	00	1,511,469.00	648,920.10	648,920.10	648,920.10	-
03	C0	01	26	02	01	00	1	1	01	1104	1	00		1,051,512.02	1,051,512.02	1,051,512.02	-
03	C0	01	04	09	01	00	0	1	01	1202	1	04	336,030.00	310,582.85	310,582.85	310,582.85	-
03	C0	01	25	02	01	00	0	1	01	1202	1	04	50,695.00				-
03	C0	01	25	02	02	00	0	1	01	1202	1	04	512,011.00	350,568.08	350,568.08	350,568.08	-
03	C0	01	25	02	04	00	0	1	01	1202	1	04	124,563.00				-
03	C0	01	25	04	01	00	0	1	01	1202	1	04	174,533.00				-
03	C0	01	25	04	05	00	0	1	01	1202	1	04	125,287.00	245,810.44	245,810.44	245,810.44	-
03	C0	01	26	02	01	00	0	1	01	1202	1	04	125,287.00	528,558.16	528,558.16	528,558.16	-
03	C0	01	04	09	01	00	1	1	01	1301	1	00		81,941.28	81,941.28	81,941.28	-
03	C0	01	04	09	01	00	2	1	01	1301	1	00		1,353.00	1,353.00	1,353.00	-
03	C0	01	04	09	01	00	0	1	01	1301	1	00	130,502.00	41,516.13	41,516.13	41,516.13	-
03	C0	01	25	02	01	00	0	1	01	1301	1	00	19,688.00	6,264.52	6,264.52	6,264.52	-
03	C0	01	25	02	01	00	1	1	01	1301	1	00		17,964.63	17,964.63	17,964.63	-
03	C0	01	25	02	02	00	1	1	01	1301	1	00		115,131.89	115,131.89	115,131.89	-
03	C0	01	25	02	02	00	0	1	01	1301	1	00	198,847.00	67,271.56	67,271.56	67,271.56	-
03	C0	01	25	02	04	00	0	1	01	1301	1	00	48,376.00	15,392.80	15,392.80	15,392.80	-
03	C0	01	25	02	04	00	1	1	01	1301	1	00		37,745.20	37,745.20	37,745.20	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	25	04	01	00	1	1	01	1301	1	00		48,341.77	48,341.77	48,341.77	-
03	C0	01	25	04	01	00	0	1	01	1301	1	00	67,782.00	26,959.75	26,959.75	26,959.75	-
03	C0	01	25	04	05	00	1	1	01	1301	1	00		30,685.57	30,685.57	30,685.57	-
03	C0	01	25	04	05	00	0	1	01	1301	1	00	48,657.00	19,352.85	19,352.85	19,352.85	-
03	C0	01	26	02	01	00	0	1	01	1301	1	00	48,657.00	15,482.28	15,482.28	15,482.28	-
03	C0	01	26	02	01	00	1	1	01	1301	1	00		29,726.57	29,726.57	29,726.57	-
03	C0	01	04	09	01	00	1	1	01	1305	1	00		250,640.81	250,640.81	250,640.81	-
03	C0	01	04	09	01	00	0	1	01	1305	1	00	324,388.00	767.33	767.33	767.33	-
03	C0	01	25	02	01	00	1	1	01	1305	1	00		41,971.68	41,971.68	41,971.68	-
03	C0	01	25	02	01	00	0	1	01	1305	1	00	48,938.00				-
03	C0	01	25	02	02	00	1	1	01	1305	1	00		421,913.92	421,913.92	421,913.92	-
03	C0	01	25	02	02	00	0	1	01	1305	1	00	494,273.00				-
03	C0	01	25	02	04	00	1	1	01	1305	1	00		123,987.55	123,987.55	123,987.55	-
03	C0	01	25	02	04	00	0	1	01	1305	1	00	120,247.00				-
03	C0	01	25	04	01	00	0	1	01	1305	1	00	168,486.00				-
03	C0	01	25	04	01	00	1	1	01	1305	1	00		165,645.34	165,645.34	165,645.34	-
03	C0	01	25	04	05	00	1	1	01	1305	1	00		120,301.43	120,301.43	120,301.43	-
03	C0	01	25	04	05	00	0	1	01	1305	1	00	120,946.00				-
03	C0	01	26	02	01	00	1	1	01	1305	1	00		118,916.41	118,916.41	118,916.41	-
03	C0	01	26	02	01	00	0	1	01	1305	1	00	120,946.00				-
03	C0	01	04	09	01	00	0	1	01	1306	1	04	37,337.00	35,015.44	35,015.44	35,015.44	-
03	C0	01	04	09	01	00	0	1	01	1306	1	00	2,106,916.00	3,684.58	3,684.58	3,684.58	-
03	C0	01	04	09	01	00	1	1	01	1306	1	00		173,606.79	173,606.79	173,606.79	-
03	C0	01	04	09	01	00	1	1	01	1306	1	18		1,000,000.00	1,000,000.00	1,000,000.00	-
03	C0	01	25	02	01	00	1	1	01	1306	1	00		17,500.00	17,500.00	17,500.00	-
03	C0	01	25	02	01	00	1	1	01	1306	1	18		172,000.00	172,000.00	172,000.00	-
03	C0	01	25	02	01	00	0	1	01	1306	1	00	317,854.00	28,050.38	28,050.38	28,050.38	-
03	C0	01	25	02	01	00	0	1	01	1306	1	04	5,633.00				-
03	C0	01	25	02	02	00	0	1	01	1306	1	00	3,210,322.00	32,457.01	32,457.01	32,457.01	-
03	C0	01	25	02	02	00	1	1	01	1306	1	00		194,609.29	194,609.29	194,609.29	-
03	C0	01	25	02	02	00	1	1	01	1306	1	04		440.76	440.76	440.76	-
03	C0	01	25	02	02	00	0	1	01	1306	1	04	56,890.00	37,752.00	37,752.00	37,752.00	-
03	C0	01	25	02	02	00	1	1	01	1306	1	18		1,000,000.00	1,000,000.00	1,000,000.00	-
03	C0	01	25	02	04	00	1	1	01	1306	1	00		42,000.00	42,000.00	42,000.00	-
03	C0	01	25	02	04	00	1	1	01	1306	1	18		400,000.00	400,000.00	400,000.00	-
03	C0	01	25	02	04	00	0	1	01	1306	1	04	13,840.00				-
03	C0	01	25	02	04	00	0	1	01	1306	1	00	781,012.00	1,183.06	1,183.06	1,183.06	-
03	C0	01	25	04	01	00	0	1	01	1306	1	04	19,392.00				-
03	C0	01	25	04	01	00	0	1	01	1306	1	00	1,094,325.00	1,657.72	1,657.72	1,657.72	-
03	C0	01	25	04	01	00	1	1	01	1306	1	00		67,057.62	67,057.62	67,057.62	-
03	C0	01	25	04	01	00	1	1	01	1306	1	18		741,250.00	741,250.00	741,250.00	-
03	C0	01	25	04	05	00	0	1	01	1306	1	04	13,921.00	25,909.89	25,909.89	25,909.89	-
03	C0	01	25	04	05	00	0	1	01	1306	1	00	785,552.00	1,189.86	1,189.86	1,189.86	-
03	C0	01	25	04	05	00	1	1	01	1306	1	18		350,000.00	350,000.00	350,000.00	-
03	C0	01	25	04	05	00	1	1	01	1306	1	00		58,356.32	58,356.32	58,356.32	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	26	02	01	00	0	1	01	1306	1	04	13,921.00	56,087.29	56,087.29	56,087.29	-
03	C0	01	26	02	01	00	1	1	01	1306	1	18		337,527.34	337,527.34	337,527.34	-
03	C0	01	26	02	01	00	1	1	01	1306	1	04		1,409.00	1,409.00	1,409.00	-
03	C0	01	26	02	01	00	1	1	01	1306	1	00		87,439.37	87,439.37	87,439.37	-
03	C0	01	26	02	01	00	0	1	01	1306	1	00	785,552.00	1,189.86	1,189.86	1,189.86	-
03	C0	01	25	02	02	00	0	1	01	1308	1	00		213,029.00	213,029.00	213,029.00	-
03	C0	01	04	09	01	00	0	1	01	1319	1	00	190,619.00	143,010.36	143,010.36	143,010.36	-
03	C0	01	04	09	01	00	1	1	01	1319	1	00		268,059.62	268,059.62	268,059.62	-
03	C0	01	25	02	01	00	1	1	01	1319	1	00		48,140.07	48,140.07	48,140.07	-
03	C0	01	25	02	01	00	0	1	01	1319	1	00	28,757.00	21,574.88	21,574.88	21,574.88	-
03	C0	01	25	02	02	00	0	1	01	1319	1	00	290,448.00	217,905.88	217,905.88	217,905.88	-
03	C0	01	25	02	02	00	1	1	01	1319	1	00		385,082.80	385,082.80	385,082.80	-
03	C0	01	25	02	04	00	1	1	01	1319	1	00		104,678.39	104,678.39	104,678.39	-
03	C0	01	25	02	04	00	0	1	01	1319	1	00	70,661.00	53,012.48	53,012.48	53,012.48	-
03	C0	01	25	04	01	00	1	1	01	1319	1	00		147,221.44	147,221.44	147,221.44	-
03	C0	01	25	04	01	00	0	1	01	1319	1	00	99,007.00	74,279.08	74,279.08	74,279.08	-
03	C0	01	25	04	05	00	0	1	01	1319	1	00	71,071.00	53,320.68	53,320.68	53,320.68	-
03	C0	01	25	04	05	00	1	1	01	1319	1	00		106,369.97	106,369.97	106,369.97	-
03	C0	01	26	02	01	00	1	1	01	1319	1	00		110,582.76	110,582.76	110,582.76	-
03	C0	01	26	02	01	00	0	1	01	1319	1	00	71,071.00	53,320.68	53,320.68	53,320.68	-
03	C0	01	04	09	01	00	0	1	01	1322	1	00	80,797.00	32,947.57	32,947.57	32,947.57	-
03	C0	01	25	02	01	00	0	1	01	1322	1	00	12,189.00	354.29	354.29	354.29	-
03	C0	01	25	02	02	00	0	1	01	1322	1	00	123,111.00	115,732.05	115,732.05	115,732.05	-
03	C0	01	25	02	04	00	0	1	01	1322	1	00	29,950.00	870.54	870.54	870.54	-
03	C0	01	25	04	01	00	0	1	01	1322	1	00	41,966.00	11,433.22	11,433.22	11,433.22	-
03	C0	01	25	04	05	00	0	1	01	1322	1	00	30,125.00	875.60	875.60	875.60	-
03	C0	01	26	02	01	00	0	1	01	1322	1	00	30,125.00	875.60	875.60	875.60	-
03	C0	01	04	09	01	00	0	1	01	1326	1	00	37,204.00	31,816.80	31,816.80	31,816.80	-
03	C0	01	04	09	01	00	1	1	01	1326	1	00		64,629.34	64,629.34	64,629.34	-
03	C0	01	25	02	01	00	1	1	01	1326	1	00		15,752.28	15,752.28	15,752.28	-
03	C0	01	25	02	01	00	0	1	01	1326	1	00	5,613.00	13,078.66	13,078.66	13,078.66	-
03	C0	01	25	02	02	00	0	1	01	1326	1	00	56,688.00	46,908.32	46,908.32	46,908.32	-
03	C0	01	25	02	02	00	1	1	01	1326	1	00		74,086.07	74,086.07	74,086.07	-
03	C0	01	25	02	04	00	1	1	01	1326	1	00		19,717.56	19,717.56	19,717.56	-
03	C0	01	25	02	04	00	0	1	01	1326	1	00	13,791.00	12,182.08	12,182.08	12,182.08	-
03	C0	01	25	04	01	00	0	1	01	1326	1	00	19,324.00	20,353.18	20,353.18	20,353.18	-
03	C0	01	25	04	01	00	1	1	01	1326	1	00		30,125.67	30,125.67	30,125.67	-
03	C0	01	25	04	05	00	0	1	01	1326	1	00	13,871.00	14,838.95	14,838.95	14,838.95	-
03	C0	01	25	04	05	00	1	1	01	1326	1	00		22,457.50	22,457.50	22,457.50	-
03	C0	01	26	02	01	00	0	1	01	1326	1	00	13,871.00	14,838.95	14,838.95	14,838.95	-
03	C0	01	26	02	01	00	1	1	01	1326	1	00		22,826.62	22,826.62	22,826.62	-
03	C0	01	04	09	01	00	0	1	01	1401	2	03	273,637.00	324,963.00	324,963.00	324,963.00	-
03	C0	01	04	09	01	00	0	1	01	1401	2	02	1,347,246.00	35,557.60	35,557.60	35,557.60	-
03	C0	01	04	09	01	00	2	1	01	1401	2	01		7,502.42	7,502.42	7,502.42	-
03	C0	01	04	09	01	00	0	1	01	1401	2	01		1,029,480.42	1,029,480.42	1,029,480.42	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	04	09	01	00	0	1	01	1401	1	04	31,385.00	29,533.56	29,533.56	29,533.56	-
03	C0	01	25	02	01	00	0	1	01	1401	1	04	4,735.00	-	-	-	-
03	C0	01	25	02	01	00	0	1	01	1401	2	01	-	155,309.27	155,309.27	155,309.27	-
03	C0	01	25	02	01	00	0	1	01	1401	2	02	203,248.00	5,364.30	5,364.30	5,364.30	-
03	C0	01	25	02	01	00	0	1	01	1401	2	03	41,282.00	41,282.00	41,282.00	41,282.00	-
03	C0	01	25	02	02	00	0	1	01	1401	1	04	47,822.00	31,734.33	31,734.33	31,734.33	-
03	C0	01	25	02	02	00	0	1	01	1401	2	03	416,943.00	416,943.00	416,943.00	416,943.00	-
03	C0	01	25	02	02	00	0	1	01	1401	2	02	2,052,808.00	54,179.35	54,179.35	54,179.35	-
03	C0	01	25	02	02	00	0	1	01	1401	2	01	-	1,568,626.95	1,568,626.95	1,568,626.95	-
03	C0	01	25	02	04	00	0	1	01	1401	2	03	101,434.00	101,434.00	101,434.00	101,434.00	-
03	C0	01	25	02	04	00	0	1	01	1401	2	02	499,410.00	13,180.83	13,180.83	13,180.83	-
03	C0	01	25	02	04	00	0	1	01	1401	1	04	11,634.00	-	-	-	-
03	C0	01	25	02	04	00	0	1	01	1401	2	01	-	381,617.61	381,617.61	381,617.61	-
03	C0	01	25	04	01	00	0	1	01	1401	2	01	-	534,708.62	534,708.62	534,708.62	-
03	C0	01	25	04	01	00	0	1	01	1401	2	02	699,755.00	18,468.49	18,468.49	18,468.49	-
03	C0	01	25	04	01	00	0	1	01	1401	2	03	142,126.00	142,126.00	142,126.00	142,126.00	-
03	C0	01	25	04	01	00	0	1	01	1401	1	04	16,301.00	-	-	-	-
03	C0	01	25	04	05	00	0	1	01	1401	2	01	-	383,836.67	383,836.67	383,836.67	-
03	C0	01	25	04	05	00	0	1	01	1401	1	04	11,702.00	21,779.85	21,779.85	21,779.85	-
03	C0	01	25	04	05	00	0	1	01	1401	2	02	502,314.00	13,257.46	13,257.46	13,257.46	-
03	C0	01	25	04	05	00	0	1	01	1401	2	03	102,024.00	102,024.00	102,024.00	102,024.00	-
03	C0	01	26	02	01	00	0	1	01	1401	2	01	-	383,836.67	383,836.67	383,836.67	-
03	C0	01	26	02	01	00	0	1	01	1401	2	02	502,314.00	13,257.46	13,257.46	13,257.46	-
03	C0	01	26	02	01	00	0	1	01	1401	2	03	102,024.00	102,024.00	102,024.00	102,024.00	-
03	C0	01	26	02	01	00	0	1	01	1401	1	04	11,702.00	50,813.20	50,813.20	50,813.20	-
03	C0	01	04	09	01	00	2	1	01	1403	2	01	-	4,966.28	4,966.28	4,966.28	-
03	C0	01	04	09	01	00	0	1	01	1403	1	04	16,802.00	-	-	-	-
03	C0	01	04	09	01	00	0	1	01	1403	2	01	-	342,989.78	342,989.78	342,989.78	-
03	C0	01	04	09	01	00	0	1	01	1403	2	02	387,632.00	40,697.04	40,697.04	40,697.04	-
03	C0	01	04	09	01	00	0	1	01	1403	2	03	202,694.00	203,081.06	203,081.06	203,081.06	-
03	C0	01	25	02	01	00	0	1	01	1403	2	03	30,579.00	31,159.36	31,159.36	31,159.36	-
03	C0	01	25	02	01	00	0	1	01	1403	2	02	58,479.00	6,139.64	6,139.64	6,139.64	-
03	C0	01	25	02	01	00	0	1	01	1403	1	04	2,535.00	-	-	-	-
03	C0	01	25	02	01	00	0	1	01	1403	2	01	-	51,733.72	51,733.72	51,733.72	-
03	C0	01	25	02	02	00	0	1	01	1403	2	03	308,846.00	408,233.39	408,233.39	408,233.39	-
03	C0	01	25	02	02	00	0	1	01	1403	2	02	590,637.00	62,010.32	62,010.32	62,010.32	-
03	C0	01	25	02	02	00	0	1	01	1403	2	01	-	522,579.10	522,579.10	522,579.10	-
03	C0	01	25	02	02	00	0	1	01	1403	1	04	25,601.00	-	-	-	-
03	C0	01	25	02	04	00	0	1	01	1403	1	04	6,228.00	-	-	-	-
03	C0	01	25	02	04	00	0	1	01	1403	2	01	-	127,093.74	127,093.74	127,093.74	-
03	C0	01	25	02	04	00	0	1	01	1403	2	02	143,691.00	15,085.96	15,085.96	15,085.96	-
03	C0	01	25	02	04	00	0	1	01	1403	2	03	75,137.00	76,591.18	76,591.18	76,591.18	-
03	C0	01	25	04	01	00	0	1	01	1403	2	03	105,279.00	129,768.75	129,768.75	129,768.75	-
03	C0	01	25	04	01	00	0	1	01	1403	1	04	8,726.00	-	-	-	-
03	C0	01	25	04	01	00	0	1	01	1403	2	01	-	178,158.67	178,158.67	178,158.67	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	25	04	01	00	0	1	01	1403	2	02	201,334.00	21,137.83	21,137.83	21,137.83	-
03	C0	01	25	04	05	00	0	1	01	1403	2	02	144,527.00	15,173.72	15,173.72	15,173.72	-
03	C0	01	25	04	05	00	0	1	01	1403	2	03	75,573.00	76,255.32	76,255.32	76,255.32	-
03	C0	01	25	04	05	00	0	1	01	1403	1	04	6,264.00	.	.	.	-
03	C0	01	25	04	05	00	0	1	01	1403	2	01	.	127,857.53	127,857.53	127,857.53	-
03	C0	01	26	02	01	00	0	1	01	1403	2	03	75,573.00	76,255.32	76,255.32	76,255.32	-
03	C0	01	26	02	01	00	0	1	01	1403	2	01	.	127,857.53	127,857.53	127,857.53	-
03	C0	01	26	02	01	00	0	1	01	1403	1	04	6,264.00	.	.	.	-
03	C0	01	26	02	01	00	0	1	01	1403	2	02	144,527.00	15,173.72	15,173.72	15,173.72	-
03	C0	01	04	09	01	00	0	1	01	1404	1	00	515,436.00	.	.	.	-
03	C0	01	04	09	01	00	0	1	01	1404	2	00	.	383,186.87	383,186.87	383,186.87	-
03	C0	01	04	09	01	00	2	1	01	1404	2	00	.	1,624.36	1,624.36	1,624.36	-
03	C0	01	25	02	01	00	0	1	01	1404	2	00	.	60,109.85	60,109.85	60,109.85	-
03	C0	01	25	02	01	00	0	1	01	1404	1	00	77,760.00	.	.	.	-
03	C0	01	25	02	02	00	0	1	01	1404	1	00	785,373.00	.	.	.	-
03	C0	01	25	02	02	00	0	1	01	1404	2	00	.	592,773.07	592,773.07	592,773.07	-
03	C0	01	25	02	04	00	0	1	01	1404	2	00	.	147,698.14	147,698.14	147,698.14	-
03	C0	01	25	02	04	00	0	1	01	1404	1	00	191,067.00	.	.	.	-
03	C0	01	25	04	01	00	0	1	01	1404	1	00	267,715.00	.	.	.	-
03	C0	01	25	04	01	00	0	1	01	1404	2	00	.	206,948.36	206,948.36	206,948.36	-
03	C0	01	25	04	05	00	0	1	01	1404	1	00	192,177.00	.	.	.	-
03	C0	01	25	04	05	00	0	1	01	1404	2	00	.	148,556.17	148,556.17	148,556.17	-
03	C0	01	26	02	01	00	0	1	01	1404	1	00	192,177.00	.	.	.	-
03	C0	01	26	02	01	00	0	1	01	1404	2	00	.	148,556.17	148,556.17	148,556.17	-
03	C0	01	04	09	01	00	0	1	01	1407	2	00	28,174.00	27,814.26	27,814.26	27,814.26	-
03	C0	01	04	09	01	00	2	1	01	1407	2	00	.	216.93	216.93	216.93	-
03	C0	01	25	02	01	00	0	1	01	1407	2	00	4,250.00	4,195.73	4,195.73	4,195.73	-
03	C0	01	25	02	02	00	0	1	01	1407	2	00	42,930.00	42,381.86	42,381.86	42,381.86	-
03	C0	01	25	02	04	00	0	1	01	1407	2	00	10,444.00	10,310.64	10,310.64	10,310.64	-
03	C0	01	25	04	01	00	0	1	01	1407	2	00	14,634.00	14,447.15	14,447.15	14,447.15	-
03	C0	01	25	04	05	00	0	1	01	1407	2	00	10,505.00	10,370.87	10,370.87	10,370.87	-
03	C0	01	26	02	01	00	0	1	01	1407	2	00	10,505.00	10,370.87	10,370.87	10,370.87	-
03	C0	01	04	09	01	00	0	1	01	1501	2	00	566,039.00	566,039.00	566,039.00	566,039.00	-
03	C0	01	04	09	01	00	2	1	01	1501	2	00	.	5,982.57	5,982.57	5,982.57	-
03	C0	01	25	02	01	00	0	1	01	1501	2	00	85,394.00	85,394.00	85,394.00	85,394.00	-
03	C0	01	25	02	02	00	0	1	01	1501	2	00	862,478.00	862,478.00	862,478.00	862,478.00	-
03	C0	01	25	02	04	00	0	1	01	1501	2	00	209,825.00	209,825.00	209,825.00	209,825.00	-
03	C0	01	25	04	01	00	0	1	01	1501	2	00	293,999.00	293,999.00	293,999.00	293,999.00	-
03	C0	01	25	04	05	00	0	1	01	1501	2	00	211,045.00	211,045.00	211,045.00	211,045.00	-
03	C0	01	26	02	01	00	0	1	01	1501	2	00	211,045.00	211,045.00	211,045.00	211,045.00	-
03	C0	01	04	09	01	00	1	1	01	1506	1	00	.	204,240.04	204,240.04	204,240.04	-
03	C0	01	04	09	01	00	0	1	01	1506	1	00	525,713.00	105,861.97	105,861.97	105,861.97	-
03	C0	01	25	02	01	00	0	1	01	1506	1	00	79,310.00	15,970.54	15,970.54	15,970.54	-
03	C0	01	25	02	01	00	1	1	01	1506	1	00	.	39,172.55	39,172.55	39,172.55	-
03	C0	01	25	02	02	00	1	1	01	1506	1	00	.	329,057.85	329,057.85	329,057.85	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	25	02	02	00	0	1	01	1506	1	00	801,033.00	163,392.18	163,392.18	163,392.18	-
03	C0	01	25	02	04	00	0	1	01	1506	1	00	194,877.00	39,241.95	39,241.95	39,241.95	-
03	C0	01	25	02	04	00	1	1	01	1506	1	00		88,941.40	88,941.40	88,941.40	-
03	C0	01	25	04	01	00	1	1	01	1506	1	00		101,089.34	101,089.34	101,089.34	-
03	C0	01	25	04	01	00	0	1	01	1506	1	00	273,054.00	69,984.33	69,984.33	69,984.33	-
03	C0	01	25	04	05	00	1	1	01	1506	1	00		76,652.13	76,652.13	76,652.13	-
03	C0	01	25	04	05	00	0	1	01	1506	1	00	196,009.00	61,675.29	61,675.29	61,675.29	-
03	C0	01	26	02	01	00	1	1	01	1506	1	00		76,165.73	76,165.73	76,165.73	-
03	C0	01	26	02	01	00	0	1	01	1506	1	00	196,009.00	41,080.65	41,080.65	41,080.65	-
03	C0	01	04	09	01	00	0	1	01	1507	1	00	2,368,008.00	833,816.41	833,816.41	833,816.41	-
03	C0	01	04	09	01	00	2	1	01	1507	1	00		33,038.42	33,038.42	33,038.42	-
03	C0	01	04	09	01	00	1	1	01	1507	1	00		1,613,531.71	1,613,531.71	1,613,531.71	-
03	C0	01	04	09	01	00	1	1	01	1507	1	06		2,500.00	2,500.00	2,500.00	-
03	C0	01	04	09	01	00	0	1	01	1507	2	07	124,962.00				-
03	C0	01	04	09	01	00	1	1	01	1507	1	14		184,361.77	184,361.77	184,361.77	-
03	C0	01	04	09	01	00	0	1	01	1507	1	04	45,236.00	1,004.40	1,004.40	1,004.40	-
03	C0	01	04	09	01	00	0	1	01	1507	1	14		5,103.73	5,103.73	5,103.73	-
03	C0	01	25	02	01	00	1	1	01	1507	1	06		250,000.00	250,000.00	250,000.00	-
03	C0	01	25	02	01	00	0	1	01	1507	1	00	357,243.00	209,648.85	209,648.85	209,648.85	-
03	C0	01	25	02	01	00	0	1	01	1507	1	04	6,824.00				-
03	C0	01	25	02	01	00	0	1	01	1507	1	06		107,330.49	107,330.49	107,330.49	-
03	C0	01	25	02	01	00	0	1	01	1507	2	07	18,852.00				-
03	C0	01	25	02	01	00	1	1	01	1507	1	00		454,715.34	454,715.34	454,715.34	-
03	C0	01	25	02	01	00	1	1	01	1507	1	14		32,155.59	32,155.59	32,155.59	-
03	C0	01	25	02	02	00	1	1	01	1507	1	00		3,296,281.03	3,296,281.03	3,296,281.03	-
03	C0	01	25	02	02	00	0	1	01	1507	1	00	3,608,151.00	1,481,753.94	1,481,753.94	1,481,753.94	-
03	C0	01	25	02	02	00	0	1	01	1507	1	04	68,926.00	1,823.93	1,823.93	1,823.93	-
03	C0	01	25	02	02	00	0	1	01	1507	1	06		104,484.56	104,484.56	104,484.56	-
03	C0	01	25	02	02	00	0	1	01	1507	2	07	190,405.00				-
03	C0	01	25	02	02	00	1	1	01	1507	1	06		250,000.00	250,000.00	250,000.00	-
03	C0	01	25	02	02	00	1	1	01	1507	1	14		196,161.99	196,161.99	196,161.99	-
03	C0	01	25	02	04	00	0	1	01	1507	1	06		103,320.86	103,320.86	103,320.86	-
03	C0	01	25	02	04	00	0	1	01	1507	2	07	46,322.00				-
03	C0	01	25	02	04	00	1	1	01	1507	1	00		579,122.11	579,122.11	579,122.11	-
03	C0	01	25	02	04	00	1	1	01	1507	1	14		70,244.43	70,244.43	70,244.43	-
03	C0	01	25	02	04	00	0	1	01	1507	1	04	16,768.00				-
03	C0	01	25	02	04	00	0	1	01	1507	1	00	877,796.00	361,549.05	361,549.05	361,549.05	-
03	C0	01	25	04	01	00	0	1	01	1507	2	07	64,905.00				-
03	C0	01	25	04	01	00	0	1	01	1507	1	00	1,229,935.00	503,302.35	503,302.35	503,302.35	-
03	C0	01	25	04	01	00	0	1	01	1507	1	04	23,495.00				-
03	C0	01	25	04	01	00	1	1	01	1507	1	14		126,483.17	126,483.17	126,483.17	-
03	C0	01	25	04	01	00	1	1	01	1507	1	00		991,718.10	991,718.10	991,718.10	-
03	C0	01	25	04	05	00	0	1	01	1507	1	04	16,866.00	1,223.34	1,223.34	1,223.34	-
03	C0	01	25	04	05	00	0	1	01	1507	1	00	882,900.00	363,650.76	363,650.76	363,650.76	-
03	C0	01	25	04	05	00	1	1	01	1507	1	00		630,399.75	630,399.75	630,399.75	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	25	04	05	00	1	1	01	1507	1	06		250,000.00	250,000.00	250,000.00	-
03	C0	01	25	04	05	00	0	1	01	1507	2	07	46,591.00				-
03	C0	01	25	04	05	00	1	1	01	1507	1	14		65,494.08	65,494.08	65,494.08	-
03	C0	01	25	04	05	00	0	1	01	1507	1	06		55,557.29	55,557.29	55,557.29	-
03	C0	01	26	02	01	00	1	1	01	1507	1	00		624,273.29	624,273.29	624,273.29	-
03	C0	01	26	02	01	00	0	1	01	1507	1	04	16,866.00	4,919.29	4,919.29	4,919.29	-
03	C0	01	26	02	01	00	0	1	01	1507	1	00	882,900.00	363,553.26	363,553.26	363,553.26	-
03	C0	01	26	02	01	00	0	1	01	1507	2	07	46,591.00				-
03	C0	01	26	02	01	00	1	1	01	1507	1	14		73,433.48	73,433.48	73,433.48	-
03	C0	01	04	09	01	00	2	1	01	1508	2	00		1,761.62	1,761.62	1,761.62	-
03	C0	01	04	09	01	00	0	1	01	1508	2	04	6,720.00				-
03	C0	01	04	09	01	00	1	1	01	1508	2	00		133,510.12	133,510.12	133,510.12	-
03	C0	01	04	09	01	00	0	1	01	1508	2	00	236,678.00	231,063.82	231,063.82	231,063.82	-
03	C0	01	25	02	01	00	1	1	01	1508	2	00		21,272.19	21,272.19	21,272.19	-
03	C0	01	25	02	01	00	0	1	01	1508	2	00	35,706.00	34,859.03	34,859.03	34,859.03	-
03	C0	01	25	02	01	00	0	1	01	1508	2	04	1,014.00				-
03	C0	01	25	02	02	00	0	1	01	1508	2	00	360,628.00	352,073.63	352,073.63	352,073.63	-
03	C0	01	25	02	02	00	1	1	01	1508	2	00		203,377.66	203,377.66	203,377.66	-
03	C0	01	25	02	02	00	0	1	01	1508	2	04	10,240.00				-
03	C0	01	25	02	04	00	1	1	01	1508	2	00		49,460.70	49,460.70	49,460.70	-
03	C0	01	25	02	04	00	0	1	01	1508	2	04	2,491.00				-
03	C0	01	25	02	04	00	0	1	01	1508	2	00	87,734.00	85,652.89	85,652.89	85,652.89	-
03	C0	01	25	04	01	00	0	1	01	1508	2	00	122,929.00	120,013.03	120,013.03	120,013.03	-
03	C0	01	25	04	01	00	1	1	01	1508	2	00		69,349.30	69,349.30	69,349.30	-
03	C0	01	25	04	01	00	0	1	01	1508	2	04	3,491.00				-
03	C0	01	25	04	05	00	1	1	01	1508	2	00		49,749.08	49,749.08	49,749.08	-
03	C0	01	25	04	05	00	0	1	01	1508	2	00	88,244.00	86,150.78	86,150.78	86,150.78	-
03	C0	01	25	04	05	00	0	1	01	1508	2	04	2,506.00				-
03	C0	01	26	02	01	00	0	1	01	1508	2	04	2,506.00				-
03	C0	01	26	02	01	00	1	1	01	1508	2	00		49,749.08	49,749.08	49,749.08	-
03	C0	01	26	02	01	00	0	1	01	1508	2	00	88,244.00	86,150.78	86,150.78	86,150.78	-
03	C0	01	04	09	01	00	0	1	01	1509	1	00	7,284,274.00	2,626,329.92	2,626,329.92	2,626,329.92	-
03	C0	01	04	09	01	00	1	1	01	1509	1	00		3,730,051.94	3,730,051.94	3,730,051.94	-
03	C0	01	25	02	01	00	0	1	01	1509	1	00	1,098,920.00	396,469.60	396,469.60	396,469.60	-
03	C0	01	25	02	01	00	1	1	01	1509	1	00		637,713.78	637,713.78	637,713.78	-
03	C0	01	25	02	02	00	1	1	01	1509	1	00		6,004,505.10	6,004,505.10	6,004,505.10	-
03	C0	01	25	02	02	00	0	1	01	1509	1	00	11,099,098.00	4,566,758.47	4,566,758.47	4,566,758.47	-
03	C0	01	25	02	04	00	0	1	01	1509	1	00	2,700,205.00	976,148.16	976,148.16	976,148.16	-
03	C0	01	25	02	04	00	1	1	01	1509	1	00		1,630,994.84	1,630,994.84	1,630,994.84	-
03	C0	01	25	04	01	00	0	1	01	1509	1	00	3,783,427.00	1,365,742.48	1,365,742.48	1,365,742.48	-
03	C0	01	25	04	01	00	1	1	01	1509	1	00		1,771,958.07	1,771,958.07	1,771,958.07	-
03	C0	01	25	04	05	00	0	1	01	1509	1	00	2,715,904.00	980,323.44	980,323.44	980,323.44	-
03	C0	01	25	04	05	00	1	1	01	1509	1	00		1,618,646.88	1,618,646.88	1,618,646.88	-
03	C0	01	26	02	01	00	1	1	01	1509	1	00		1,628,505.38	1,628,505.38	1,628,505.38	-
03	C0	01	26	02	01	00	0	1	01	1509	1	00	2,715,904.00	980,323.44	980,323.44	980,323.44	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	04	09	01	00	0	1	01	1510	2	00	12,777.00	11,123.06	11,123.06	11,123.06	-
03	C0	01	04	09	01	00	2	1	01	1510	2	00		113.36	113.36	113.36	-
03	C0	01	25	02	01	00	0	1	01	1510	2	00	1,927.00	1,677.71	1,677.71	1,677.71	-
03	C0	01	25	02	02	00	0	1	01	1510	2	00	19,468.00	16,948.03	16,948.03	16,948.03	-
03	C0	01	25	02	04	00	0	1	01	1510	2	00	4,736.00	4,123.03	4,123.03	4,123.03	-
03	C0	01	25	04	01	00	0	1	01	1510	2	00	6,636.00	5,777.08	5,777.08	5,777.08	-
03	C0	01	25	04	05	00	0	1	01	1510	2	00	4,764.00	4,147.29	4,147.29	4,147.29	-
03	C0	01	26	02	01	00	0	1	01	1510	2	00	4,764.00	4,147.27	4,147.27	4,147.27	-
03	C0	01	04	09	01	00	2	1	01	1511	2	18		15,039.99	15,039.99	15,039.99	-
03	C0	01	04	09	01	00	1	1	01	1511	2	18		53,390.63	53,390.63	53,390.63	-
03	C0	01	04	09	01	00	1	1	01	1511	2	04		2,132.65	2,132.65	2,132.65	-
03	C0	01	25	02	01	00	1	1	01	1511	2	18		8,054.93	8,054.93	8,054.93	-
03	C0	01	25	02	02	00	1	1	01	1511	2	18		81,351.21	81,351.21	81,351.21	-
03	C0	01	25	02	02	00	1	1	01	1511	2	04		2,263.51	2,263.51	2,263.51	-
03	C0	01	25	02	04	00	1	1	01	1511	2	18		19,791.60	19,791.60	19,791.60	-
03	C0	01	25	04	01	00	1	1	01	1511	2	18		27,730.70	27,730.70	27,730.70	-
03	C0	01	25	04	05	00	1	1	01	1511	2	04		1,777.21	1,777.21	1,777.21	-
03	C0	01	25	04	05	00	1	1	01	1511	2	18		19,906.54	19,906.54	19,906.54	-
03	C0	01	26	02	01	00	1	1	01	1511	2	04		2,734.78	2,734.78	2,734.78	-
03	C0	01	26	02	01	00	1	1	01	1511	1	18		27,800.00	27,800.00	27,800.00	-
03	C0	01	26	02	01	00	1	1	01	1511	2	18		19,906.54	19,906.54	19,906.54	-
03	C0	01	04	09	01	00	2	1	01	1601	2	00		2,396.00	2,396.00	2,396.00	-
03	C0	01	04	09	01	00	0	1	01	1601	2	00	446,296.00	480,557.00	480,557.00	480,557.00	-
03	C0	01	04	09	01	00	0	1	01	1601	2	04	7,467.00	7,126.75	7,126.75	7,126.75	-
03	C0	01	25	02	01	00	0	1	01	1601	2	04	1,127.00				-
03	C0	01	25	02	01	00	0	1	01	1601	2	00	67,329.00	67,329.00	67,329.00	67,329.00	-
03	C0	01	25	02	02	00	0	1	01	1601	2	04	11,378.00	7,550.40	7,550.40	7,550.40	-
03	C0	01	25	02	02	00	0	1	01	1601	2	00	680,025.00	680,025.00	680,025.00	680,025.00	-
03	C0	01	25	02	04	00	0	1	01	1601	2	04	2,768.00				-
03	C0	01	25	02	04	00	0	1	01	1601	2	00	165,438.00	165,438.00	165,438.00	165,438.00	-
03	C0	01	25	04	01	00	0	1	01	1601	2	04	3,879.00				-
03	C0	01	25	04	01	00	0	1	01	1601	2	00	231,805.00	231,805.00	231,805.00	231,805.00	-
03	C0	01	25	04	05	00	0	1	01	1601	2	04	2,784.00	5,181.98	5,181.98	5,181.98	-
03	C0	01	25	04	05	00	0	1	01	1601	2	00	166,399.00	166,399.00	166,399.00	166,399.00	-
03	C0	01	26	02	01	00	0	1	01	1601	2	00	166,399.00	166,399.00	166,399.00	166,399.00	-
03	C0	01	26	02	01	00	0	1	01	1601	2	04	2,784.00	12,327.87	12,327.87	12,327.87	-
1000 SERVICIOS PERSONALES													***126,743,399.00***	***121,241,778.49***	***121,241,778.49***	***121,241,778.49***	***-***
03	C0	01	04	09	01	00	0	1	01	2101	1	00	159,576.00	151,991.29	151,991.29	151,991.29	-
03	C0	01	25	02	01	00	0	1	01	2101	1	00	24,074.00	22,716.59	22,716.59	22,716.59	-
03	C0	01	25	02	02	00	0	1	01	2101	1	00	243,148.00	230,593.00	230,593.00	230,593.00	-
03	C0	01	25	02	04	00	0	1	01	2101	1	00	59,153.00	57,657.87	57,657.87	57,657.87	-
03	C0	01	25	04	01	00	0	1	01	2101	1	00	82,883.00	62,883.00	62,883.00	62,883.00	-
03	C0	01	25	04	05	00	1	1	01	2101	1	24		108,295.92	108,295.92	108,295.92	-
03	C0	01	25	04	05	00	0	1	01	2101	1	00	59,497.00	57,247.40	57,247.40	57,247.40	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	26	02	01	00	0	1	01	2101	1	00	59,497.00	56,135.95	56,135.95	56,135.95	-
03	C0	01	04	09	01	00	0	1	01	2102	1	00	59,647.00	54,186.56	54,186.56	54,186.56	-
03	C0	01	25	02	01	00	0	1	01	2102	1	00	8,999.00	8,936.11	8,936.11	8,936.11	-
03	C0	01	25	02	02	00	0	1	01	2102	1	00	90,884.00	90,210.22	90,210.22	90,210.22	-
03	C0	01	25	02	04	00	0	1	01	2102	1	00	22,110.00	22,110.00	22,110.00	22,110.00	-
03	C0	01	25	04	01	00	0	1	01	2102	1	00	30,980.00	30,980.00	30,980.00	30,980.00	-
03	C0	01	25	04	05	00	1	1	01	2102	1	24		168,404.53	168,404.53	168,404.53	-
03	C0	01	25	04	05	00	0	1	01	2102	1	00	22,238.00	22,238.00	22,238.00	22,238.00	-
03	C0	01	26	02	01	00	0	1	01	2102	1	00	22,238.00	22,238.00	22,238.00	22,238.00	-
03	C0	01	04	09	01	00	0	1	01	2103	1	00	45,593.00	27,271.26	27,271.26	27,271.26	-
03	C0	01	25	02	01	00	0	1	01	2103	1	00	6,878.00	2,876.24	2,876.24	2,876.24	-
03	C0	01	25	02	02	00	0	1	01	2103	1	00	20,340.00	8,136.00	8,136.00	8,136.00	-
03	C0	01	25	02	04	00	0	1	01	2103	1	00	16,901.00	12,760.40	12,760.40	12,760.40	-
03	C0	01	25	04	01	00	0	1	01	2103	1	00	23,681.00	17,838.90	17,838.90	17,838.90	-
03	C0	01	25	04	05	00	0	1	01	2103	1	00	16,999.00	12,799.60	12,799.60	12,799.60	-
03	C0	01	25	04	05	00	1	1	01	2103	1	24		3,480.00	3,480.00	3,480.00	-
03	C0	01	26	02	01	00	0	1	01	2103	1	00	16,999.00	6,799.60	6,799.60	6,799.60	-
03	C0	01	04	09	01	00	0	1	01	2104	1	00	31,555.00				-
03	C0	01	04	09	01	00	0	1	01	2105	2	00	136,780.00	111,033.29	111,033.29	111,033.29	-
03	C0	01	04	09	01	00	0	1	01	2105	1	00	56,992.00	19,299.62	19,299.62	19,299.62	-
03	C0	01	25	02	01	00	0	1	01	2105	1	00	8,598.00	2,331.49	2,331.49	2,331.49	-
03	C0	01	25	02	01	00	0	1	01	2105	2	00	20,635.00	33,127.45	33,127.45	33,127.45	-
03	C0	01	25	02	02	00	0	1	01	2105	2	00	208,412.00	191,210.37	191,210.37	191,210.37	-
03	C0	01	25	02	02	00	0	1	01	2105	1	00	37,708.00	8,292.49	8,292.49	8,292.49	-
03	C0	01	25	02	04	00	0	1	01	2105	2	00	50,703.00	41,158.97	41,158.97	41,158.97	-
03	C0	01	25	02	04	00	0	1	01	2105	1	00	21,126.00	5,719.40	5,719.40	5,719.40	-
03	C0	01	25	04	01	00	0	1	01	2105	2	00	71,043.00	65,127.42	65,127.42	65,127.42	-
03	C0	01	25	04	01	00	0	1	01	2105	1	00	29,601.00	11,511.21	11,511.21	11,511.21	-
03	C0	01	25	04	05	00	0	1	01	2105	2	00	50,998.00	41,398.41	41,398.41	41,398.41	-
03	C0	01	25	04	05	00	0	1	01	2105	1	00	21,249.00	3,630.45	3,630.45	3,630.45	-
03	C0	01	25	04	05	00	1	1	01	2105	1	24		47,204.50	47,204.50	47,204.50	-
03	C0	01	26	02	01	00	0	1	01	2105	2	00	50,998.00	41,398.41	41,398.41	41,398.41	-
03	C0	01	26	02	01	00	0	1	01	2105	1	00	21,249.00	2,967.69	2,967.69	2,967.69	-
03	C0	01	04	09	01	00	0	1	01	2106	1	00	313,416.00	139,994.40	139,994.40	139,994.40	-
03	C0	01	04	09	01	00	0	1	01	2106	2	00		132,571.60	132,571.60	132,571.60	-
03	C0	01	25	02	01	00	0	1	01	2106	1	00	96,679.00	17,407.10	17,407.10	17,407.10	-
03	C0	01	25	02	01	00	0	1	01	2106	2	00		143,756.44	143,756.44	143,756.44	-
03	C0	01	25	02	02	00	0	1	01	2106	2	00		124,212.04	124,212.04	124,212.04	-
03	C0	01	25	02	02	00	0	1	01	2106	1	00	132,143.00	29,614.30	29,614.30	29,614.30	-
03	C0	01	25	02	04	00	0	1	01	2106	2	00		79,915.56	79,915.56	79,915.56	-
03	C0	01	25	02	04	00	0	1	01	2106	1	00	60,425.00	10,939.96	10,939.96	10,939.96	-
03	C0	01	25	04	01	00	0	1	01	2106	2	00		116,914.01	116,914.01	116,914.01	-
03	C0	01	25	04	01	00	0	1	01	2106	1	00	120,849.00	12,084.90	12,084.90	12,084.90	-
03	C0	01	25	04	05	00	0	1	01	2106	1	24	373,471.00	73,471.00	73,471.00	73,471.00	-
03	C0	01	25	04	05	00	1	1	01	2106	1	24		26,735.84	26,735.84	26,735.84	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	25	04	05	00	0	1	01	2106	2	00		125,614.23	125,614.23	125,614.23	-
03	C0	01	25	04	05	00	0	1	01	2106	1	00	95,887.00	9,588.70	9,588.70	9,588.70	-
03	C0	01	26	02	01	00	0	1	01	2106	2	00		147,854.96	147,854.96	147,854.96	-
03	C0	01	26	02	01	00	0	1	01	2106	1	00	192,567.00	31,399.80	31,399.80	31,399.80	-
03	C0	01	04	09	01	00	0	1	01	2201	1	00	98,261.00	96,304.55	96,304.55	96,304.55	-
03	C0	01	25	02	01	00	0	1	01	2201	1	60		2,000.00	2,000.00	2,000.00	-
03	C0	01	25	02	01	00	0	1	01	2201	1	00	49,131.00	41,981.94	41,981.94	41,981.94	-
03	C0	01	25	02	02	00	0	1	01	2201	1	00	98,261.00	54,427.70	54,427.70	54,427.70	-
03	C0	01	25	02	02	00	0	1	01	2201	1	60		19,275.24	19,275.24	19,275.24	-
03	C0	01	25	02	04	00	0	1	01	2201	1	00	49,131.00	18,689.90	18,689.90	18,689.90	-
03	C0	01	25	02	04	00	0	1	01	2201	1	60		8,154.68	8,154.68	8,154.68	-
03	C0	01	25	04	05	00	1	1	01	2201	1	24		16,941.76	16,941.76	16,941.76	-
03	C0	01	25	04	05	00	0	1	01	2201	1	60		8,000.00	8,000.00	8,000.00	-
03	C0	01	25	04	05	00	0	1	01	2201	1	00	49,131.00	5,583.58	5,583.58	5,583.58	-
03	C0	01	26	02	01	00	0	1	01	2201	1	60		8,000.00	8,000.00	8,000.00	-
03	C0	01	26	02	01	00	0	1	01	2201	1	00	49,131.00	2,829.16	2,829.16	2,829.16	-
03	C0	01	04	09	01	00	0	1	01	2203	1	00	141,205.00	8,428.38	8,428.38	8,428.38	-
03	C0	01	04	09	01	00	0	1	01	2302	1	00	46,136.00	35,206.74	35,206.74	35,206.74	-
03	C0	01	25	02	01	00	0	1	01	2302	2	00		35,851.73	35,851.73	35,851.73	-
03	C0	01	25	02	01	00	0	1	01	2302	1	00	46,136.00				-
03	C0	01	25	02	02	00	0	1	01	2302	1	00	46,135.00	2,035.45	2,035.45	2,035.45	-
03	C0	01	25	02	02	00	0	1	01	2302	2	00		32,261.79	32,261.79	32,261.79	-
03	C0	01	25	02	04	00	0	1	01	2302	1	00	55,961.00	12,351.10	12,351.10	12,351.10	-
03	C0	01	25	02	04	00	0	1	01	2302	2	00		28,584.30	28,584.30	28,584.30	-
03	C0	01	25	04	05	00	0	1	01	2302	2	00		12,157.06	12,157.06	12,157.06	-
03	C0	01	25	04	05	00	0	1	01	2302	1	00	18,155.00	667.00	667.00	667.00	-
03	C0	01	25	04	05	00	1	1	01	2302	1	24		2,207.44	2,207.44	2,207.44	-
03	C0	01	26	02	01	00	0	1	01	2302	1	00	18,155.00				-
03	C0	01	26	02	01	00	0	1	01	2302	2	00		12,749.57	12,749.57	12,749.57	-
03	C0	01	04	09	01	00	0	1	01	2303	1	00	58,957.00	56,998.50	56,998.50	56,998.50	-
03	C0	01	25	02	01	00	0	1	01	2303	1	00	58,957.00	10,120.00	10,120.00	10,120.00	-
03	C0	01	25	02	02	00	0	1	01	2303	1	00	58,957.00	19,800.00	19,800.00	19,800.00	-
03	C0	01	25	02	04	00	0	1	01	2303	1	00	58,957.00	2,400.00	2,400.00	2,400.00	-
03	C0	01	25	04	05	00	1	1	01	2303	1	24		23,896.00	23,896.00	23,896.00	-
03	C0	01	25	04	05	00	0	1	01	2303	1	00	29,478.00				-
03	C0	01	26	02	01	00	0	1	01	2303	1	00	29,478.00				-
03	C0	01	04	09	01	00	0	1	01	2401	1	00	101,827.00	23,362.96	23,362.96	23,362.96	-
03	C0	01	25	02	01	00	0	1	01	2401	1	00	15,362.00				-
03	C0	01	25	02	02	00	0	1	01	2401	1	00	106,024.00	38,000.00	38,000.00	38,000.00	-
03	C0	01	25	02	04	00	0	1	01	2401	1	00	37,746.00				-
03	C0	01	25	04	01	00	0	1	01	2401	1	00	52,888.00	5,640.40	5,640.40	5,640.40	-
03	C0	01	25	04	05	00	0	1	01	2401	1	00	37,966.00				-
03	C0	01	26	02	01	00	0	1	01	2401	1	00	37,966.00				-
03	C0	01	04	09	01	00	0	1	01	2402	1	00	79,788.00	17,171.95	17,171.95	17,171.95	-
03	C0	01	25	02	01	00	0	1	01	2402	1	00	12,037.00	2,223.90	2,223.90	2,223.90	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	25	02	02	00	0	1	01	2402	1	00	72,443.00	17,146.10	17,146.10	17,146.10	-
03	C0	01	25	02	04	00	0	1	01	2402	1	00	29,577.00	3,747.90	3,747.90	3,747.90	-
03	C0	01	25	04	01	00	0	1	01	2402	1	00	41,442.00	6,865.40	6,865.40	6,865.40	-
03	C0	01	25	04	05	00	0	1	01	2402	1	00	29,749.00	5,850.30	5,850.30	5,850.30	-
03	C0	01	26	02	01	00	0	1	01	2402	1	00	29,749.00	5,850.30	5,850.30	5,850.30	-
03	C0	01	04	09	01	00	0	1	01	2403	1	00	39,918.00	28,337.94	28,337.94	28,337.94	-
03	C0	01	25	02	01	00	0	1	01	2403	1	00	6,022.00	2,945.00	2,945.00	2,945.00	-
03	C0	01	25	02	02	00	0	1	01	2403	1	00	60,823.00	18,949.36	18,949.36	18,949.36	-
03	C0	01	25	02	04	00	0	1	01	2403	1	00	14,797.00	.	.	.	-
03	C0	01	25	04	01	00	0	1	01	2403	1	00	20,733.00	2,622.00	2,622.00	2,622.00	-
03	C0	01	25	04	05	00	0	1	01	2403	1	00	14,884.00	.	.	.	-
03	C0	01	26	02	01	00	0	1	01	2403	1	00	14,884.00	.	.	.	-
03	C0	01	04	09	01	00	0	1	01	2404	1	00	67,385.00	43,179.00	43,179.00	43,179.00	-
03	C0	01	25	02	01	00	0	1	01	2404	1	00	10,165.00	4,282.50	4,282.50	4,282.50	-
03	C0	01	25	02	02	00	0	1	01	2404	1	00	53,545.00	23,711.88	23,711.88	23,711.88	-
03	C0	01	25	02	04	00	0	1	01	2404	1	00	24,979.00	10,439.50	10,439.50	10,439.50	-
03	C0	01	25	04	01	00	0	1	01	2404	1	00	35,000.00	15,600.00	15,600.00	15,600.00	-
03	C0	01	25	04	05	00	0	1	01	2404	1	00	25,124.00	13,182.28	13,182.28	13,182.28	-
03	C0	01	25	04	05	00	1	1	01	2404	1	24	.	16,557.93	16,557.93	16,557.93	-
03	C0	01	26	02	01	00	0	1	01	2404	1	00	25,124.00	5,000.00	5,000.00	5,000.00	-
03	C0	01	04	09	01	00	0	1	01	2503	1	00	38,873.00	3,918.88	3,918.88	3,918.88	-
03	C0	01	04	09	01	00	0	1	01	2504	1	00	17,092.00	4,805.39	4,805.39	4,805.39	-
03	C0	01	04	09	01	00	0	1	01	2505	1	00	10,190.00	.	.	.	-
03	C0	01	25	02	04	00	0	1	01	2506	1	00	.	16,810.28	16,810.28	16,810.28	-
03	C0	01	04	09	01	00	0	1	01	2601	1	00	2,608.00	2,396.74	2,396.74	2,396.74	-
03	C0	01	04	09	01	00	0	1	01	2601	2	00	239,144.00	144,422.63	144,422.63	144,422.63	-
03	C0	01	04	09	01	00	0	1	01	2601	2	60	.	51,033.16	51,033.16	51,033.16	-
03	C0	01	25	02	01	00	0	1	01	2601	1	00	696.00	232.00	232.00	232.00	-
03	C0	01	25	02	01	00	0	1	01	2601	2	00	36,078.00	21,788.03	21,788.03	21,788.03	-
03	C0	01	25	02	02	00	0	1	01	2601	1	00	1,304.00	974.65	974.65	974.65	-
03	C0	01	25	02	02	00	0	1	01	2601	2	00	364,386.00	220,058.11	220,058.11	220,058.11	-
03	C0	01	25	02	04	00	0	1	01	2601	1	00	434.00	434.00	434.00	434.00	-
03	C0	01	25	02	04	00	0	1	01	2601	2	00	88,648.00	53,535.82	53,535.82	53,535.82	-
03	C0	01	25	04	01	00	0	1	01	2601	1	00	870.00	599.01	599.01	599.01	-
03	C0	01	25	04	01	00	0	1	01	2601	2	00	124,211.00	75,012.84	75,012.84	75,012.84	-
03	C0	01	25	04	05	00	0	1	01	2601	2	00	89,163.00	53,846.85	53,846.85	53,846.85	-
03	C0	01	25	04	05	00	0	1	01	2601	1	00	1,044.00	348.00	348.00	348.00	-
03	C0	01	25	04	05	00	1	1	01	2601	1	24	.	367.01	367.01	367.01	-
03	C0	01	26	02	01	00	0	1	01	2601	1	00	1,739.00	333.18	333.18	333.18	-
03	C0	01	26	02	01	00	0	1	01	2601	2	00	89,163.00	53,846.85	53,846.85	53,846.85	-
03	C0	01	04	09	01	00	0	1	01	2602	1	00	10,730.00	128.00	128.00	128.00	-
03	C0	01	04	09	01	00	0	1	01	2701	2	60	.	660.10	660.10	660.10	-
03	C0	01	04	09	01	00	0	1	01	2701	1	00	.	16,906.90	16,906.90	16,906.90	-
03	C0	01	04	09	01	00	0	1	01	2701	2	00	80,053.00	21,812.06	21,812.06	21,812.06	-
03	C0	01	04	09	01	00	0	1	01	2702	1	00	.	948.00	948.00	948.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	04	09	01	00	0	1	01	2702	2	00	77,095.00	29,103.75	29,103.75	29,103.75	-
03	C0	01	25	02	04	00	0	1	01	2702	1	00		659.93	659.93	659.93	-
03	C0	01	26	02	01	00	0	1	01	2702	1	00		10,000.00	10,000.00	10,000.00	-
03	C0	01	25	02	01	00	0	1	01	2703	1	00		23,857.50	23,857.50	23,857.50	-
2000 MATERIALES Y SUMINISTROS													***6,726,580.00***	***4,803,682.29***	***4,803,682.29***	***4,803,682.29***	***-***
03	C0	01	04	09	01	00	0	1	01	3101	1	00	6,190.00	3,095.00	3,095.00	3,095.00	-
03	C0	01	25	02	01	00	0	1	01	3101	1	00	4,643.00	1,555.09	1,555.09	1,555.09	-
03	C0	01	25	02	02	00	0	1	01	3101	1	00	4,643.00				-
03	C0	01	25	02	04	00	0	1	01	3101	1	00	3,095.00				-
03	C0	01	25	04	01	00	0	1	01	3101	1	00	4,643.00				-
03	C0	01	25	04	05	00	0	1	01	3101	1	00	3,095.00				-
03	C0	01	26	02	01	00	0	1	01	3101	1	00	4,643.00				-
03	C0	01	04	09	01	00	0	1	01	3103	2	60		73,128.02	73,128.02		73,128.02
03	C0	01	04	09	01	00	0	1	01	3103	2	00	287,701.00	184,559.00	184,559.00	184,559.00	-
03	C0	01	25	02	01	00	0	1	01	3103	2	00	215,776.00	138,419.43	138,419.43	138,419.43	-
03	C0	01	25	02	02	00	0	1	01	3103	2	00	215,776.00	138,419.43	138,419.43	138,419.43	-
03	C0	01	25	02	04	00	0	1	01	3103	2	00	143,851.00	92,279.82	92,279.82	92,279.82	-
03	C0	01	25	04	01	00	0	1	01	3103	2	00	215,776.00	138,419.43	138,419.43	138,419.43	-
03	C0	01	25	04	05	00	0	1	01	3103	2	00	143,851.00	92,279.82	92,279.82	92,279.82	-
03	C0	01	26	02	01	00	0	1	01	3103	2	00	215,777.00	138,420.06	138,420.06	138,420.06	-
03	C0	01	04	09	01	00	0	1	01	3104	2	00	433,999.00	184,120.00	184,120.00	184,120.00	-
03	C0	01	25	02	01	00	0	1	01	3104	2	00	67,829.00				-
03	C0	01	25	02	02	00	0	1	01	3104	2	00	658,246.00	110,409.00	110,409.00	110,409.00	-
03	C0	01	25	02	04	00	0	1	01	3104	2	00	161,387.00	40,246.00	40,246.00	40,246.00	-
03	C0	01	25	04	01	00	0	1	01	3104	2	00	226,324.00				-
03	C0	01	25	04	05	00	1	1	01	3104	1	24		5,395.00	5,395.00	5,395.00	-
03	C0	01	25	04	05	00	0	1	01	3104	2	00	162,314.00				-
03	C0	01	26	02	01	00	0	1	01	3104	2	00	163,297.00				-
03	C0	01	04	09	01	00	0	1	01	3105	2	00	73,296.00	73,296.00	73,296.00	73,296.00	-
03	C0	01	25	02	01	00	0	1	01	3105	2	00	11,057.00	11,057.00	11,057.00	11,057.00	-
03	C0	01	25	02	02	00	0	1	01	3105	2	00	111,682.00	211,285.00	211,285.00	211,285.00	-
03	C0	01	25	02	04	00	0	1	01	3105	2	00	27,170.00	27,170.00	27,170.00	27,170.00	-
03	C0	01	25	04	01	00	0	1	01	3105	2	00	38,069.00	38,069.00	38,069.00	38,069.00	-
03	C0	01	25	04	05	00	0	1	01	3105	2	00	27,328.00	27,328.00	27,328.00	27,328.00	-
03	C0	01	25	04	05	00	1	1	01	3105	1	24		1,280.00	1,280.00	1,280.00	-
03	C0	01	26	02	01	00	0	1	01	3105	2	00	27,328.00	27,065.00	27,065.00	27,065.00	-
03	C0	01	04	09	01	00	0	1	01	3106	2	60		30,930.58	30,930.58		30,930.58
03	C0	01	04	09	01	00	0	1	01	3106	2	00	153,737.00	86,731.69	86,731.69	86,731.69	-
03	C0	01	25	02	01	00	0	1	01	3106	2	00	23,194.00	13,085.03	13,085.03	13,085.03	-
03	C0	01	25	02	02	00	0	1	01	3106	2	00	234,250.00	132,153.60	132,153.60	132,153.60	-
03	C0	01	25	02	04	00	0	1	01	3106	2	00	56,989.00	32,150.71	32,150.71	32,150.71	-
03	C0	01	25	04	01	00	0	1	01	3106	2	00	79,851.00	45,048.45	45,048.45	45,048.45	-
03	C0	01	25	04	05	00	0	1	01	3106	2	00	57,320.00	32,337.42	32,337.42	32,337.42	-
03	C0	01	26	02	01	00	0	1	01	3106	2	00	57,320.00	32,337.42	32,337.42	32,337.42	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	04	09	01	00	0	1	01	3107	2	00	2,832.00				-
03	C0	01	25	02	01	00	0	1	01	3107	2	00	427.00				-
03	C0	01	25	02	02	00	0	1	01	3107	2	00	4,315.00				-
03	C0	01	25	02	04	00	0	1	01	3107	2	00	1,049.00				-
03	C0	01	25	04	01	00	0	1	01	3107	2	00	1,471.00				-
03	C0	01	25	04	05	00	0	1	01	3107	2	00	1,055.00				-
03	C0	01	26	02	01	00	0	1	01	3107	2	00	1,055.00				-
03	C0	01	04	09	01	00	0	1	01	3108	2	60		13,011.85	13,011.85	13,011.85	-
03	C0	01	04	09	01	00	0	1	01	3108	2	00	29,324.00	28,310.91	28,310.91	28,310.91	-
03	C0	01	25	02	01	00	0	1	01	3108	2	00	4,424.00	4,271.17	4,271.17	4,271.17	-
03	C0	01	25	02	02	00	0	1	01	3108	2	00	44,681.00	43,137.40	43,137.40	43,137.40	-
03	C0	01	25	02	04	00	0	1	01	3108	2	00	10,871.00	10,495.45	10,495.45	10,495.45	-
03	C0	01	25	04	01	00	0	1	01	3108	2	00	15,230.00	14,703.82	14,703.82	14,703.82	-
03	C0	01	25	04	05	00	0	1	01	3108	2	00	10,934.00	10,556.26	10,556.26	10,556.26	-
03	C0	01	26	02	01	00	0	1	01	3108	2	00	10,934.00	10,556.26	10,556.26	10,556.26	-
03	C0	01	04	09	01	00	0	1	01	3201	1	00	1,926,255.00	1,926,255.00	1,926,255.00	1,143,534.00	782,721.00
03	C0	01	25	02	01	00	0	1	01	3201	1	00	290,599.00	329,829.00	329,829.00	172,515.00	157,314.00
03	C0	01	25	02	02	00	0	1	01	3201	1	00	2,935,048.00	2,986,980.00	2,986,980.00	1,742,405.00	1,244,575.00
03	C0	01	25	02	04	00	0	1	01	3201	1	00	714,043.00	726,672.00	726,672.00	423,892.00	302,780.00
03	C0	01	25	04	01	00	0	1	01	3201	1	00	1,000,491.00	1,018,188.00	1,018,188.00	593,943.00	424,245.00
03	C0	01	25	04	05	00	0	1	01	3201	1	00	718,194.00	743,622.00	743,622.00	426,363.00	317,259.00
03	C0	01	26	02	01	00	0	1	01	3201	1	00	718,194.00	718,194.00	718,194.00	426,363.00	291,831.00
03	C0	01	25	04	05	00	1	1	01	3210	1	24		18,975.00	18,975.00	18,975.00	-
03	C0	01	04	09	01	00	0	1	01	3212	2	00	294,950.00	163,269.12	163,269.12	163,269.12	-
03	C0	01	25	02	01	00	0	1	01	3212	2	00	78,653.00	43,538.26	43,538.26	43,538.26	-
03	C0	01	25	02	02	00	0	1	01	3212	2	00	147,474.00	81,634.03	81,634.03	81,634.03	-
03	C0	01	25	02	04	00	0	1	01	3212	2	00	49,159.00	27,211.88	27,211.88	27,211.88	-
03	C0	01	25	04	01	00	0	1	01	3212	2	00	98,316.00	54,422.67	54,422.67	54,422.67	-
03	C0	01	25	04	05	00	0	1	01	3212	2	00	117,979.00	65,307.09	65,307.09	65,307.09	-
03	C0	01	26	02	01	00	0	1	01	3212	2	00	196,633.00	108,845.90	108,845.90	108,845.90	-
03	C0	01	04	09	01	00	0	1	01	3301	1	19		5,002,659.93	5,002,659.93	5,002,659.93	-
03	C0	01	04	09	01	00	0	1	01	3301	1	00	7,303,534.00	2,296,080.00	2,296,080.00	2,296,080.00	-
03	C0	01	25	02	01	00	0	1	01	3301	1	19		2,731,852.71	2,731,852.71	2,731,852.71	-
03	C0	01	25	02	01	00	0	1	01	3301	1	00	1,101,826.00				-
03	C0	01	25	02	02	00	0	1	01	3301	1	00	546,110.00				-
03	C0	01	25	02	02	00	0	1	01	3301	1	19		1,551,854.59	1,551,854.59	1,551,854.59	-
03	C0	01	25	02	04	00	0	1	01	3301	1	00	2,707,344.00				-
03	C0	01	25	02	04	00	0	1	01	3301	1	19		4,101,247.79	4,101,247.79	4,101,247.79	-
03	C0	01	25	04	01	00	0	1	01	3301	1	19		6,989,144.86	6,989,144.86	6,989,144.86	-
03	C0	01	25	04	01	00	0	1	01	3301	1	00	3,793,430.00				-
03	C0	01	25	04	05	00	0	1	01	3301	1	19		4,023,398.05	4,023,398.05	4,023,398.05	-
03	C0	01	25	04	05	00	0	1	01	3301	1	00	2,723,085.00				-
03	C0	01	26	02	01	00	0	1	01	3301	1	19		2,720,342.00	2,720,342.00	2,720,342.00	-
03	C0	01	26	02	01	00	0	1	01	3301	1	00	2,723,085.00				-
03	C0	01	04	09	01	00	0	1	01	3302	2	00	58,957.00	30,351.00	30,351.00		30,351.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	13	02	01	00	0	1	01	3302	2	00	196,523.00	203,200.00	203,200.00	98,400.00	104,800.00
03	C0	01	25	02	01	00	0	1	01	3302	2	00	58,957.00	58,957.00	58,957.00		58,957.00
03	C0	01	25	02	02	00	0	1	01	3302	2	00	58,957.00	58,957.00	58,957.00		58,957.00
03	C0	01	25	02	04	00	0	1	01	3302	2	00	58,957.00	58,957.00	58,957.00		58,957.00
03	C0	01	25	04	05	00	0	1	01	3302	2	00	29,478.00	29,478.00	29,478.00		29,478.00
03	C0	01	26	02	01	00	0	1	01	3302	2	00	29,478.00				-
03	C0	01	04	09	01	00	0	1	01	3303	1	00	196,523.00				-
03	C0	01	25	02	04	00	1	7	17	3303	1	00		2,265,000.00	2,265,000.00	2,265,000.00	-
03	C0	01	25	04	05	00	0	1	01	3303	1	24		300,000.00	300,000.00	300,000.00	-
03	C0	01	25	02	04	00	0	1	01	3305	1	00	982,613.00				-
03	C0	01	25	02	04	00	1	7	17	3305	1	00		14,384,849.06	14,384,849.06	14,384,849.06	-
03	C0	01	25	02	04	00	1	6	17	3305	1	00		2,670,000.00	2,670,000.00	2,670,000.00	-
03	C0	01	04	09	01	00	0	1	01	3402	2	00	49,131.00				-
03	C0	01	04	09	01	00	0	1	01	3402	1	00		1,092.50	1,092.50	1,092.50	-
03	C0	01	25	04	01	00	0	1	01	3402	1	00		40,723,460.75	40,723,460.75	31,261,617.25	9,461,843.50
03	C0	01	25	04	01	00	0	1	01	3402	2	00	51,095,864.00				-
03	C0	01	04	09	01	00	0	1	01	3403	1	00	245,653.00	201,423.81	201,423.81	201,423.81	-
03	C0	01	25	02	01	00	0	1	01	3403	1	60		442,750.00	442,750.00	442,750.00	-
03	C0	01	25	02	01	00	0	1	01	3403	1	00		95,126.81	95,126.81	95,126.81	-
03	C0	01	25	04	05	00	1	1	01	3403	1	24		425.50	425.50	425.50	-
03	C0	01	04	09	01	00	0	1	01	3404	2	00	1,578,074.00	814,467.48	814,467.48	814,467.48	-
03	C0	01	04	09	01	00	0	1	01	3404	2	25		146,192.35	146,192.35	146,192.35	-
03	C0	01	04	09	01	00	0	1	01	3407	1	00	73,696.00	25,154.83	25,154.83	25,154.83	-
03	C0	01	25	02	01	00	0	1	01	3407	1	00	19,652.00	31,158.26	31,158.26	31,158.26	-
03	C0	01	25	02	02	00	0	1	01	3407	1	00	36,848.00	4,913.06	4,913.06	4,913.06	-
03	C0	01	25	02	04	00	0	1	01	3407	1	00	12,283.00	1,637.72	1,637.72	1,637.72	-
03	C0	01	25	04	01	00	0	1	01	3407	1	00	24,565.00	3,275.32	3,275.32	3,275.32	-
03	C0	01	25	04	05	00	0	1	01	3407	1	00	29,478.00	3,930.40	3,930.40	3,930.40	-
03	C0	01	25	04	05	00	1	1	01	3407	1	24		3,340.80	3,340.80	3,340.80	-
03	C0	01	26	02	01	00	0	1	01	3407	1	00	49,131.00	6,550.80	6,550.80	6,550.80	-
03	C0	01	04	09	01	00	0	1	01	3409	1	00		29,478.00	29,478.00	29,478.00	-
03	C0	01	04	09	01	00	0	1	01	3409	2	00	29,478.00				-
03	C0	01	25	02	01	00	0	1	01	3409	1	00		7,861.00	7,861.00	7,861.00	-
03	C0	01	25	02	01	00	0	1	01	3409	2	00	7,861.00				-
03	C0	01	25	02	02	00	0	1	01	3409	2	00	14,739.00				-
03	C0	01	25	02	02	00	0	1	01	3409	1	00		49,304.00	49,304.00	49,304.00	-
03	C0	01	25	02	04	00	0	1	01	3409	1	00		4,913.00	4,913.00	4,913.00	-
03	C0	01	25	02	04	00	0	1	01	3409	2	00	4,913.00				-
03	C0	01	25	04	01	00	0	1	01	3409	1	00		9,826.00	9,826.00	9,826.00	-
03	C0	01	25	04	01	00	0	1	01	3409	2	00	9,826.00				-
03	C0	01	25	04	05	00	0	1	01	3409	1	00		11,791.00	11,791.00	11,791.00	-
03	C0	01	25	04	05	00	0	1	01	3409	2	00	11,791.00				-
03	C0	01	26	02	01	00	0	1	01	3409	2	00	19,652.00				-
03	C0	01	26	02	01	00	0	1	01	3409	1	00		19,652.00	19,652.00	19,652.00	-
03	C0	01	04	09	01	00	0	1	01	3411	1	00		81,365.09	81,365.09	81,365.09	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	04	09	01	00	0	1	01	3411	2	00	681,160.00	629,240.26	629,240.26	629,240.26	-
03	C0	01	25	02	01	00	0	1	01	3411	1	00		101,538.39	101,538.39	101,538.39	-
03	C0	01	25	02	01	00	0	1	01	3411	2	00	102,761.00	94,928.28	94,928.28	94,928.28	-
03	C0	01	25	02	02	00	0	1	01	3411	2	00	1,037,888.00	958,777.53	958,777.53	958,777.53	-
03	C0	01	25	02	02	00	0	1	01	3411	1	00		122,945.47	122,945.47	122,945.47	-
03	C0	01	25	02	04	00	0	1	01	3411	1	00		74,289.51	74,289.51	74,289.51	-
03	C0	01	25	02	04	00	0	1	01	3411	2	00	252,499.00	233,252.89	233,252.89	233,252.89	-
03	C0	01	25	04	01	00	0	1	01	3411	2	00	353,792.00	326,825.06	326,825.06	326,825.06	-
03	C0	01	25	04	01	00	0	1	01	3411	1	00		61,966.94	61,966.94	61,966.94	-
03	C0	01	25	04	05	00	0	1	01	3411	1	00		54,358.01	54,358.01	54,358.01	-
03	C0	01	25	04	05	00	0	1	01	3411	2	00	253,967.00	234,608.99	234,608.99	234,608.99	-
03	C0	01	26	02	01	00	0	1	01	3411	2	00	253,967.00	234,608.99	234,608.99	234,608.99	-
03	C0	01	26	02	01	00	0	1	01	3411	1	00		64,358.01	64,358.01	64,358.01	-
03	C0	01	04	09	01	00	0	1	01	3414	2	00	29,478.00	6,951.76	6,951.76	6,951.76	-
03	C0	01	04	09	01	00	0	1	01	3415	1	00	14,739.00	13,928.91	13,928.91	13,928.91	-
03	C0	01	04	09	01	00	0	1	01	3501	1	00	44,080.00	36,335.05	36,335.05	36,335.05	-
03	C0	01	25	02	01	00	0	1	01	3501	1	00	6,649.00	3,324.50	3,324.50	3,324.50	-
03	C0	01	25	02	02	00	0	1	01	3501	1	00	67,165.00	30,700.05	30,700.05	30,700.05	-
03	C0	01	25	02	04	00	0	1	01	3501	1	00	16,340.00	8,170.00	8,170.00	8,170.00	-
03	C0	01	25	04	01	00	0	1	01	3501	1	00	22,895.00	11,447.50	11,447.50	11,447.50	-
03	C0	01	25	04	05	00	0	1	01	3501	1	00	16,435.00	8,217.50	8,217.50	8,217.50	-
03	C0	01	26	02	01	00	0	1	01	3501	1	00	16,435.00	8,217.43	8,217.43	8,217.43	-
03	C0	01	04	09	01	00	0	1	01	3502	1	00	25,077.00	-	-	-	-
03	C0	01	25	02	01	00	0	1	01	3502	1	00	3,783.00	-	-	-	-
03	C0	01	25	02	02	00	0	1	01	3502	1	00	38,210.00	-	-	-	-
03	C0	01	25	02	04	00	0	1	01	3502	1	00	9,296.00	-	-	-	-
03	C0	01	25	04	01	00	0	1	01	3502	1	00	13,026.00	-	-	-	-
03	C0	01	25	04	05	00	1	1	01	3502	1	24		231,633.00	231,633.00	231,633.00	-
03	C0	01	25	04	05	00	0	1	01	3502	1	00	9,350.00	-	-	-	-
03	C0	01	26	02	01	00	0	1	01	3502	1	00	9,350.00	-	-	-	-
03	C0	01	04	09	01	00	0	1	01	3503	1	00	11,398.00	10,030.78	10,030.78	10,030.78	-
03	C0	01	25	02	01	00	0	1	01	3503	1	00	1,720.00	-	-	-	-
03	C0	01	25	02	02	00	0	1	01	3503	1	00	17,368.00	16,957.60	16,957.60	16,957.60	-
03	C0	01	25	02	04	00	0	1	01	3503	1	00	4,225.00	503.32	503.32	503.32	-
03	C0	01	25	04	01	00	0	1	01	3503	1	00	5,920.00	-	-	-	-
03	C0	01	25	04	05	00	0	1	01	3503	1	00	4,250.00	-	-	-	-
03	C0	01	25	04	05	00	1	1	01	3503	1	24		3,795.00	3,795.00	3,795.00	-
03	C0	01	26	02	01	00	0	1	01	3503	1	00	4,250.00	-	-	-	-
03	C0	01	04	09	01	00	0	1	01	3504	1	00	23,936.00	15,756.42	15,756.42	15,756.42	-
03	C0	01	25	02	01	00	0	1	01	3504	1	00	3,611.00	2,200.00	2,200.00	2,200.00	-
03	C0	01	25	02	02	00	0	1	01	3504	1	00	10,618,808.00	306,379.23	306,379.23	306,379.23	-
03	C0	01	25	02	04	00	0	1	01	3504	1	00	8,873.00	5,900.00	5,900.00	5,900.00	-
03	C0	01	25	04	01	00	0	1	01	3504	1	00	12,433.00	8,100.00	8,100.00	8,100.00	-
03	C0	01	25	04	05	00	0	1	01	3504	1	00	8,924.00	5,800.00	5,800.00	5,800.00	-
03	C0	01	26	02	01	00	0	1	01	3504	1	00	8,924.00	5,800.00	5,800.00	5,800.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	04	09	01	00	0	1	01	3505	1	00	22,961.00	5,072.00	5,072.00	5,072.00	-
03	C0	01	25	02	01	00	0	1	01	3505	1	00	3,464.00	2,000.00	2,000.00	2,000.00	-
03	C0	01	25	02	02	00	0	1	01	3505	1	00	34,986.00	8,817.50	8,817.50	8,817.50	-
03	C0	01	25	02	04	00	0	1	01	3505	1	00	8,511.00	5,900.00	5,900.00	5,900.00	-
03	C0	01	25	04	01	00	0	1	01	3505	1	00	11,926.00	6,000.00	6,000.00	6,000.00	-
03	C0	01	25	04	05	00	0	1	01	3505	1	00	8,561.00	326,165.22	326,165.22	326,165.22	-
03	C0	01	25	04	05	00	1	1	01	3505	1	24		40,000.00	40,000.00	40,000.00	-
03	C0	01	26	02	01	00	0	1	01	3505	1	00	8,561.00	5,000.00	5,000.00	5,000.00	-
03	C0	01	04	09	01	00	0	1	01	3506	1	00	278,189.00	271,859.84	271,859.84	271,859.84	-
03	C0	01	25	02	01	00	0	1	01	3506	1	00	41,968.00	40,327.85	40,327.85	40,327.85	-
03	C0	01	25	02	02	00	0	1	01	3506	1	00	423,878.00	437,181.78	437,181.78	437,181.78	-
03	C0	01	25	02	04	00	0	1	01	3506	1	00	103,121.00	101,730.88	101,730.88	101,730.88	-
03	C0	01	25	04	01	00	0	1	01	3506	1	00	144,490.00	142,808.75	142,808.75	142,808.75	-
03	C0	01	25	04	05	00	0	1	01	3506	1	00	103,721.00	102,107.68	102,107.68	102,107.68	-
03	C0	01	26	02	01	00	0	1	01	3506	1	00	103,722.00	102,108.66	102,108.66	102,108.66	-
03	C0	01	04	09	01	00	0	1	01	3511	1	00	113,983.00	110,123.25	110,123.25	110,123.25	-
03	C0	01	25	02	01	00	0	1	01	3511	1	00	17,196.00	17,196.00	17,196.00	17,196.00	-
03	C0	01	25	02	02	00	0	1	01	3511	1	00	173,677.00	161,059.11	161,059.11	161,059.11	-
03	C0	01	25	02	04	00	0	1	01	3511	1	00	42,252.00	10,531.58	10,531.58	10,531.58	-
03	C0	01	25	04	01	00	0	1	01	3511	1	00	59,202.00	48,597.16	48,597.16	48,597.16	-
03	C0	01	25	04	05	00	0	1	01	3511	1	00	42,498.00	10,592.81	10,592.81	10,592.81	-
03	C0	01	26	02	01	00	0	1	01	3511	1	00	42,498.00	10,592.81	10,592.81	10,592.81	-
03	C0	01	04	09	01	00	0	1	01	3512	1	00	45,593.00	25,769.57	25,769.57	25,769.57	-
03	C0	01	25	02	01	00	0	1	01	3512	1	00	6,878.00				-
03	C0	01	25	02	02	00	0	1	01	3512	1	00	69,471.00				-
03	C0	01	25	02	04	00	0	1	01	3512	1	00	16,901.00				-
03	C0	01	25	04	01	00	0	1	01	3512	1	00	23,681.00	1,320.23	1,320.23	1,320.23	-
03	C0	01	25	04	05	00	0	1	01	3512	1	00	16,999.00				-
03	C0	01	26	02	01	00	0	1	01	3512	1	00	16,999.00				-
03	C0	01	04	09	01	00	0	1	01	3601	2	00	54,044.00				-
03	C0	01	04	09	01	00	0	1	01	3602	1	00	147,392.00	250,654.88	250,654.88	250,654.88	-
03	C0	01	04	09	01	00	0	1	01	3603	1	00	49,131.00				-
03	C0	01	04	09	01	00	0	1	01	3604	1	00	78,609.00				-
03	C0	01	04	09	01	00	0	1	01	3605	1	00	245,653.00	180,262.50	180,262.50	180,262.50	-
03	C0	01	25	04	01	00	0	1	01	3605	1	00		1,027,582.96	1,027,582.96	1,027,582.96	-
03	C0	01	04	09	01	00	0	1	01	3606	1	00	393,045.00	261,262.78	261,262.78	261,262.78	-
03	C0	01	25	02	01	00	0	1	01	3606	1	00		199,995.26	199,995.26	199,995.26	-
03	C0	01	25	02	02	00	0	1	01	3606	1	00		384,969.52	384,969.52	384,969.52	-
03	C0	01	25	02	04	00	0	1	01	3606	1	00		101,343.19	101,343.19	101,343.19	-
03	C0	01	04	09	01	00	0	1	01	3701	1	00	29,478.00	1,696.00	1,696.00	1,696.00	-
03	C0	01	04	09	01	00	0	1	01	3702	1	00	29,478.00	5,830.90	5,830.90	5,830.90	-
03	C0	01	04	09	01	00	0	1	01	3703	1	00	77,597.00	77,176.50	77,176.50	77,176.50	-
03	C0	01	25	02	01	00	0	1	01	3703	1	00	20,693.00	18,370.00	18,370.00	18,370.00	-
03	C0	01	25	02	02	00	0	1	01	3703	1	00	38,798.00	38,608.00	38,608.00	38,608.00	-
03	C0	01	25	02	04	00	0	1	01	3703	1	00	12,933.00	8,150.00	8,150.00	8,150.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	25	04	01	00	0	1	01	3703	1	00	25,866.00	25,575.00	25,575.00	25,575.00	-
03	C0	01	25	04	05	00	0	1	01	3703	1	00	31,039.00	18,019.00	18,019.00	18,019.00	-
03	C0	01	25	04	05	00	1	1	01	3703	1	24		884.10	884.10	884.10	-
03	C0	01	26	02	01	00	0	1	01	3703	1	00	51,732.00	48,522.50	48,522.50	48,522.50	-
03	C0	01	04	09	01	00	0	1	01	3803	1	00	156,345.00	155,571.98	155,571.98	155,571.98	-
03	C0	01	25	02	01	00	0	1	01	3803	1	00	23,587.00	200.00	200.00	200.00	-
03	C0	01	25	02	02	00	0	1	01	3803	1	00	238,223.00	224,459.43	224,459.43	224,459.43	-
03	C0	01	25	02	04	00	0	1	01	3803	1	00	57,955.00	60,411.58	60,411.58	60,411.58	-
03	C0	01	25	04	01	00	0	1	01	3803	1	00	81,204.00	62,125.00	62,125.00	62,125.00	-
03	C0	01	25	04	05	00	0	1	01	3803	1	00	58,292.00	42,095.90	42,095.90	42,095.90	-
03	C0	01	26	02	01	00	0	1	01	3803	1	00	58,293.00	89,514.50	89,514.50	89,514.50	-
03	C0	01	04	09	01	00	0	1	01	3807	1	00	78,609.00	23,679.36	23,679.36	23,679.36	-
03	C0	01	25	02	04	00	0	1	01	3906	3	34	230,000,000.00				-
3000 SERVICIOS GENERALES													***337,664,394.00***	***112,737,146.44***	***112,737,146.44***	***99,309,019.34***	***13,428,127.10***
03	C0	01	04	09	01	00	0	1	01	4103	1	00	50,000.00	47,362.00	47,362.00	47,362.00	-
03	C0	01	04	09	01	00	0	1	01	4104	1	00	103,870.00	102,600.00	102,600.00	102,600.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***153,870.00***	***149,962.00***	***149,962.00***	***149,962.00***	***-***
03	C0	01	25	02	01	01	1	1	01	5703	3	00		11,501,985.00	11,501,985.00	3,449,879.00	8,052,106.00
03	C0	01	25	02	01	00	0	1	01	5703	3	00	10,000,000.00	78,498,591.75	78,498,591.75	78,498,591.75	-
5000 BIENES MUEBLES E INMUEBLES													***10,000,000.00***	***90,000,576.75***	***90,000,576.75***	***81,948,470.75***	***8,052,106.00***
03	C0	01	25	02	04	09	0	1	01	6300	3	00		299,304.24	299,304.24	299,304.24	-
03	C0	01	25	02	04	03	0	1	01	6300	3	00	654,500.00				-
03	C0	01	25	02	04	02	0	1	01	6300	3	00	67,275.00				-
03	C0	01	25	02	04	01	0	1	01	6300	3	00	1,278,225.00				-
03	C0	01	25	02	04	00	0	1	01	6300	3	60		498,660.83	498,660.83	25,000.00	473,660.83
6000 OBRAS PÚBLICAS													***2,000,000.00***	***797,965.07***	***797,965.07***	***324,304.24***	***473,660.83***
Total Dependencia													***483,288,243.00***	***329,731,111.04***	***329,731,111.04***	***307,777,217.11***	***21,953,893.93***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Vivienda del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	PD	IV	04	09	01	00	0	2	03	1103	1	00	21,526,388.00	22,977,266.17	22,977,266.17	22,977,266.17	-
03	PD	IV	13	02	01	00	0	2	03	1103	1	00	246,538.00	309,067.71	309,067.71	309,067.71	-
03	PD	IV	26	01	01	00	0	2	03	1103	1	29	5,177,298.00	6,241,088.10	6,241,088.10	6,241,088.10	-
03	PD	IV	04	09	01	00	0	2	03	1305	1	00	3,351,917.00	3,383,495.22	3,383,495.22	3,383,495.22	-
03	PD	IV	13	02	01	00	0	2	03	1305	1	00	38,389.00	37,162.00	37,162.00	37,162.00	-
03	PD	IV	26	01	01	00	0	2	03	1305	1	29	806,167.00	895,486.60	895,486.60	895,486.60	-
03	PD	IV	04	09	01	00	0	2	03	1306	1	00	6,703,832.00	6,923,721.39	6,923,721.39	6,923,721.39	-
03	PD	IV	13	02	01	00	0	2	03	1306	1	00	76,777.00	111,485.27	111,485.27	111,485.27	-
03	PD	IV	26	01	01	00	0	2	03	1306	1	29	1,612,335.00	1,870,224.15	1,870,224.15	1,870,224.15	-
03	PD	IV	04	09	01	00	0	2	03	1316	1	00		977,145.44	920,222.44	920,222.44	-
03	PD	IV	26	01	01	00	0	2	03	1316	1	29		226,600.10	226,600.10	226,600.10	-
03	PD	IV	04	09	01	00	0	2	03	1402	1	00	5,524,219.00	4,402,933.41	4,402,933.41	4,402,933.41	-
03	PD	IV	13	02	01	00	0	2	03	1402	1	00	63,268.00	65,622.87	65,622.87	65,622.87	-
03	PD	IV	26	01	01	00	0	2	03	1402	1	29	1,328,626.00	1,385,077.24	1,385,077.24	1,385,077.24	-
03	PD	IV	04	09	01	00	0	2	03	1403	1	01	3,255,783.00	3,552,951.02	3,552,951.02	3,552,951.02	-
03	PD	IV	13	02	01	00	0	2	03	1403	1	01	37,288.00	49,552.25	49,552.25	49,552.25	-
03	PD	IV	26	01	01	00	0	2	03	1403	1	29	783,046.00	941,192.76	941,192.76	941,192.76	-
03	PD	IV	04	09	01	00	0	2	03	1404	1	00	1,234,709.00	1,298,448.88	1,298,448.88	1,298,448.88	-
03	PD	IV	13	02	01	00	0	2	03	1404	1	00	14,138.00	14,870.86	14,870.86	14,870.86	-
03	PD	IV	26	01	01	00	0	2	03	1404	1	29	296,905.00	312,288.42	312,288.42	312,288.42	-
03	PD	IV	04	09	01	00	0	2	03	1501	1	00	2,346,486.00	2,429,294.91	2,429,294.91	2,429,294.91	-
03	PD	IV	13	02	01	00	0	2	03	1501	1	00	26,874.00	32,615.57	32,615.57	32,615.57	-
03	PD	IV	26	01	01	00	0	2	03	1501	1	29	564,352.00	675,736.18	675,736.18	675,736.18	-
03	PD	IV	04	09	01	00	0	2	03	1505	1	00	2,107,539.00	2,253,808.91	2,253,808.91	2,253,808.91	-
03	PD	IV	13	02	01	00	0	2	03	1505	1	00	24,137.00	24,137.00	24,137.00	24,137.00	-
03	PD	IV	26	01	01	00	0	2	03	1505	1	29	506,883.00	506,883.00	506,883.00	506,883.00	-
03	PD	IV	04	09	01	00	0	2	03	1507	1	00	12,270,420.00	13,168,846.22	13,168,846.22	13,168,846.22	-
03	PD	IV	13	02	01	00	0	2	03	1507	1	00	140,531.00	228,480.79	228,480.79	228,480.79	-
03	PD	IV	26	01	01	00	0	2	03	1507	1	29	2,951,151.00	3,817,948.35	3,817,948.35	3,817,948.35	-
03	PD	IV	04	09	01	00	0	2	03	1508	1	00	4,154,118.00	4,389,907.00	4,389,907.00	4,389,907.00	-
03	PD	IV	13	02	01	00	0	2	03	1508	1	00	47,576.00	75,314.62	75,314.62	75,314.62	-
03	PD	IV	26	01	01	00	0	2	03	1508	1	29	999,105.00	1,229,551.63	1,229,551.63	1,229,551.63	-
03	PD	IV	04	09	01	00	0	2	03	1509	1	00	28,587,345.00	27,785,335.48	27,785,335.48	27,785,335.48	-
03	PD	IV	13	02	01	00	0	2	03	1509	1	00	327,406.00	400,261.45	400,261.45	400,261.45	-
03	PD	IV	26	01	01	00	0	2	03	1509	1	29	6,875,525.00	8,213,756.44	8,213,756.44	8,213,756.44	-
03	PD	IV	04	09	01	00	0	2	03	1511	1	18	1,243,335.00	1,313,006.86	1,313,006.86	1,313,006.86	-
03	PD	IV	13	02	01	00	0	2	03	1511	1	18	14,239.00	20,863.83	20,863.83	20,863.83	-
03	PD	IV	26	01	01	00	0	2	03	1511	1	29	299,034.00	341,087.32	341,087.32	341,087.32	-
03	PD	IV	04	09	01	00	0	2	03	1601	1	00	1,432,671.00	1,594,445.77	1,594,445.77	1,594,445.77	-
03	PD	IV	13	02	01	00	0	2	03	1601	1	00	16,409.00	18,166.35	18,166.35	18,166.35	-
03	PD	IV	26	01	01	00	0	2	03	1601	1	29	344,572.00	383,689.09	383,689.09	383,689.09	-
1000 SERVICIOS PERSONALES													***117,357,331.00***	***124,878,816.63***	***124,821,893.63***	***124,821,893.63***	***-***
03	PD	IV	04	09	01	00	0	2	03	2101	1	00	1,269,731.00	1,251,971.99	1,251,971.99	1,251,971.99	-
03	PD	IV	26	01	01	00	0	2	03	2101	1	29	50,788.00	33,861.66	33,861.66	33,861.66	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Vivienda del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	PD	IV	26	01	02	00	0	2	03	2101	1	29	88,841.00	86,057.75	86,057.75	86,057.75	-
03	PD	IV	04	09	01	00	0	2	03	2103	1	00	47,667.00	39,499.80	39,499.80	39,499.80	-
03	PD	IV	26	01	01	00	0	2	03	2103	1	29	5,670.00	4,638.20	4,638.20	4,638.20	-
03	PD	IV	26	01	02	00	0	2	03	2103	1	29	3,136.00	.	.	.	-
03	PD	IV	04	09	01	00	0	2	03	2104	1	00	5,460.00	3,300.00	3,300.00	3,300.00	-
03	PD	IV	04	09	01	00	0	2	03	2105	1	00	580,283.00	570,955.80	570,955.80	570,955.80	-
03	PD	IV	26	01	01	00	0	2	03	2105	1	29	66,150.00	65,290.00	65,290.00	65,290.00	-
03	PD	IV	26	01	02	00	0	2	03	2105	1	29	116,025.00	90,953.00	90,953.00	90,953.00	-
03	PD	IV	04	09	04	00	0	2	03	2106	1	00	2,470,895.00	2,441,408.26	2,441,408.26	2,441,408.26	-
03	PD	IV	04	09	01	00	0	2	03	2201	1	00	113,564.00	79,712.78	79,712.78	79,712.78	-
03	PD	IV	26	01	01	00	0	2	03	2201	1	29	21,600.00	12,019.02	12,019.02	12,019.02	-
03	PD	IV	26	01	02	00	0	2	03	2201	1	29	82,176.00	45,343.55	45,343.55	45,343.55	-
03	PD	IV	04	09	01	00	0	2	03	2203	1	00	20,475.00	6,907.48	6,907.48	6,907.48	-
03	PD	IV	04	09	01	00	0	2	03	2302	1	00	262,500.00	159,436.26	159,436.26	159,436.26	-
03	PD	IV	04	09	04	00	0	2	03	2303	1	00	792,668.00	786,187.17	786,187.17	786,187.17	-
03	PD	IV	04	09	01	00	0	2	03	2401	1	00	150,150.00	109,502.21	109,502.21	109,502.21	-
03	PD	IV	04	09	01	00	0	2	03	2402	1	00	95,028.00	67,724.41	67,290.24	67,290.24	-
03	PD	IV	26	01	01	00	0	2	03	2402	1	29	1,300,000.00	249,415.12	249,415.12	249,415.12	-
03	PD	IV	04	09	01	00	0	2	03	2403	1	00	63,000.00	10,678.84	10,678.84	10,678.84	-
03	PD	IV	04	09	01	00	0	2	03	2404	1	00	279,510.00	200,674.30	200,674.30	200,674.30	-
03	PD	IV	04	09	01	00	0	2	03	2503	1	00	44,730.00	44,698.28	42,177.07	42,177.07	-
03	PD	IV	04	09	01	00	0	2	03	2504	1	00	15,540.00	15,539.00	15,536.60	15,536.60	-
03	PD	IV	04	09	01	00	0	2	03	2505	1	00	16,275.00	2,360.18	2,309.66	2,309.66	-
03	PD	IV	04	09	01	00	0	2	03	2601	1	00	231,378.00	182,236.95	182,236.95	182,236.95	-
03	PD	IV	26	01	01	00	0	2	03	2601	1	29	158,372.00	124,734.41	124,734.41	124,734.41	-
03	PD	IV	26	01	02	00	0	2	03	2601	1	29	297,035.00	233,281.68	233,281.68	233,281.68	-
03	PD	IV	04	09	01	00	0	2	03	2701	1	00	15,750.00	15,750.00	15,749.08	15,749.08	-
03	PD	IV	04	09	01	00	0	2	03	2702	1	00	71,400.00	.	.	.	-
2000 MATERIALES Y SUMINISTROS													***8,735,797.00***	***6,934,138.10***	***6,931,128.88***	***6,931,128.88***	***-***
03	PD	IV	04	09	01	00	0	2	03	3101	1	00	1,208.00	1,208.00	.	.	-
03	PD	IV	26	01	01	00	0	2	03	3101	1	29	27,300.00	41,647.50	26,589.76	26,589.76	-
03	PD	IV	04	09	01	00	0	2	03	3102	1	00	1,200.00	.	.	.	-
03	PD	IV	04	09	04	00	0	2	03	3103	1	00	1,100,000.00	793,384.08	793,384.08	793,384.08	-
03	PD	IV	04	09	01	00	0	2	03	3104	1	00	802,200.00	744,326.16	744,326.16	744,326.16	-
03	PD	IV	26	01	01	00	0	2	03	3104	1	29	689,850.00	689,849.84	689,849.84	689,849.84	-
03	PD	IV	26	01	02	00	0	2	03	3104	1	29	179,550.00	140,143.00	140,143.00	140,143.00	-
03	PD	IV	04	09	01	00	0	2	03	3105	1	00	173,145.00	141,057.00	141,057.00	141,057.00	-
03	PD	IV	26	01	01	00	0	2	03	3105	1	29	147,000.00	169,763.00	169,763.00	169,763.00	-
03	PD	IV	26	01	02	00	0	2	03	3105	1	29	16,800.00	39,304.00	39,304.00	39,304.00	-
03	PD	IV	04	09	04	00	0	2	03	3106	1	00	624,000.00	3,949.02	3,949.02	3,949.02	-
03	PD	IV	04	09	04	00	0	2	03	3107	1	00	6,072.00	.	.	.	-
03	PD	IV	04	09	04	00	0	2	03	3108	1	00	199,817.00	141,005.19	141,005.19	141,005.19	-
03	PD	IV	04	09	01	00	0	2	03	3201	1	00	10,968,500.00	9,018,300.00	9,018,300.00	9,018,300.00	-
03	PD	IV	04	09	04	00	0	2	03	3204	1	00	904,000.00	.	.	.	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Vivienda del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	PD	IV	04	09	01	00	0	2	03	3210	1	00	331,200.00				-
03	PD	IV	26	01	01	00	0	2	03	3210	1	29	165,600.00				-
03	PD	IV	26	01	02	00	0	2	03	3210	1	29	331,200.00				-
03	PD	IV	04	09	01	00	0	2	03	3212	1	00	525,000.00	281,998.57	281,998.57	281,998.57	-
03	PD	IV	26	01	01	00	0	2	03	3212	1	29	393,750.00	69,096.02	69,096.02	69,096.02	-
03	PD	IV	26	01	02	00	0	2	03	3212	1	29	393,750.00	77,846.42	77,846.42	77,846.42	-
03	PD	IV	04	09	01	00	0	2	03	3301	1	00	36,272,566.00	33,314,550.22	33,314,550.22	33,314,550.22	-
03	PD	IV	26	01	01	00	0	2	03	3301	1	29	15,545,385.00	15,395,385.00	15,395,385.00	15,395,385.00	-
03	PD	IV	04	09	01	00	0	2	03	3302	1	00	1,200,000.00	1,154,952.12	1,154,952.12	1,154,952.12	-
03	PD	IV	04	09	04	00	0	2	03	3302	1	00	1,200,000.00	660,700.00	660,700.00	660,700.00	-
03	PD	IV	04	09	01	00	0	2	03	3305	1	00	960,138.00	497,515.30	497,515.30	497,515.30	-
03	PD	IV	04	09	04	00	0	2	03	3305	1	00	3,239,862.00	2,150,500.00	2,150,500.00	2,150,500.00	-
03	PD	IV	04	09	01	00	0	2	03	3402	1	00	52,500.00				-
03	PD	IV	04	09	01	00	0	2	03	3403	1	00	22,342,437.00	22,193,235.00	22,193,235.00	22,193,235.00	-
03	PD	IV	04	09	01	00	0	2	03	3404	1	00	314,055.00	304,933.52	304,933.52	304,933.52	-
03	PD	IV	04	09	01	00	0	2	03	3407	1	00	200,000.00	130,983.50	130,983.50	130,983.50	-
03	PD	IV	04	09	03	00	0	2	03	3407	1	00	5,402,810.00	5,352,014.65	5,352,014.65	5,352,014.65	-
03	PD	IV	04	09	04	00	0	2	03	3409	1	00	3,655,000.00	1,765,799.13	1,765,799.13	1,765,799.13	-
03	PD	IV	04	09	01	00	0	2	03	3411	1	00	5,170,000.00	4,642,538.29	4,642,538.29	4,642,538.29	-
03	PD	IV	26	01	01	00	0	2	03	3411	1	29	8,470,000.00	7,345,233.31	7,345,233.31	7,345,233.31	-
03	PD	IV	26	01	02	00	0	2	03	3411	1	29	4,290,000.00	3,719,927.06	3,719,927.06	3,719,927.06	-
03	PD	IV	04	09	01	00	0	2	03	3501	1	00	186,941.00	159,364.59	159,364.59	159,364.59	-
03	PD	IV	26	01	01	00	0	2	03	3501	1	29	243,750.00	170,962.65	170,962.65	170,962.65	-
03	PD	IV	26	01	02	00	0	2	03	3501	1	29	243,750.00	172,527.80	172,527.80	172,527.80	-
03	PD	IV	04	09	04	00	0	2	03	3502	1	00	1,300,000.00	959,299.93	959,299.93	959,299.93	-
03	PD	IV	04	09	01	00	0	2	03	3503	1	00	38,895.00	28,544.15	28,544.15	28,544.15	-
03	PD	IV	26	01	01	00	0	2	03	3503	1	29	49,875.00	31,712.85	31,712.85	31,712.85	-
03	PD	IV	04	09	01	00	0	2	03	3504	1	00	99,183.00	50,777.10	50,777.10	50,777.10	-
03	PD	IV	26	01	01	00	0	2	03	3504	1	29	395,424.00	395,424.00	128,153.70	128,153.70	-
03	PD	IV	04	09	04	00	0	2	03	3505	1	00	500,000.00	372,417.50	372,417.50	372,417.50	-
03	PD	IV	04	09	01	00	0	2	03	3506	1	00	1,354,074.00	1,168,668.75	1,168,668.75	1,168,668.75	-
03	PD	IV	26	01	01	00	0	2	03	3506	1	29	991,554.00	868,718.08	868,718.08	868,718.08	-
03	PD	IV	26	01	02	00	0	2	03	3506	1	29	976,297.00	852,263.02	852,263.02	852,263.02	-
03	PD	IV	04	09	01	00	0	2	03	3510	1	00	270,900.00	171,410.51	171,410.51	171,410.51	-
03	PD	IV	26	01	01	00	0	2	03	3510	1	29	158,235.00	68,596.50	68,596.50	68,596.50	-
03	PD	IV	26	01	02	00	0	2	03	3510	1	29	290,850.00	82,668.97	82,668.97	82,668.97	-
03	PD	IV	04	09	04	00	0	2	03	3513	1	00	619,500.00	110,178.63	110,178.63	110,178.63	-
03	PD	IV	04	09	01	00	0	2	03	3603	1	00	298,000.00	241,105.12	241,105.12	241,105.12	-
03	PD	IV	26	01	01	00	0	2	03	3603	1	29	198,000.00	1,962.59	1,962.59	1,962.59	-
03	PD	IV	26	01	02	00	0	2	03	3603	1	29	494,000.00	151,501.00	151,501.00	151,501.00	-
03	PD	IV	04	09	01	00	0	2	03	3604	1	00	13,650.00	3,990.00	3,990.00	3,990.00	-
03	PD	IV	04	09	01	00	0	2	03	3606	1	00	120,000.00	94,848.38	94,848.38	94,848.38	-
03	PD	IV	26	01	02	00	0	2	03	3606	1	29	280,000.00	151,611.79	151,611.79	151,611.79	-
03	PD	IV	04	09	01	00	0	2	03	3701	1	00	30,500.00	23,464.00	20,653.06	20,653.06	-
03	PD	IV	04	09	01	00	0	2	03	3702	1	00	34,800.00	18,394.00	17,028.50	17,028.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Vivienda del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	PD	IV	04	09	01	00	0	2	03	3703	1	00	63,522.00	84,518.85	84,518.85	84,518.85	-
03	PD	IV	26	01	01	00	0	2	03	3703	1	29	30,090.00	48,290.00	48,165.00	48,165.00	-
03	PD	IV	26	01	02	00	0	2	03	3703	1	29	5,188.00	14,430.00	14,430.00	14,430.00	-
03	PD	IV	04	09	01	00	0	2	03	3803	1	00	235,097.00	331,097.00	331,097.00	331,097.00	-
03	PD	IV	26	01	01	00	0	2	03	3803	1	29	87,776.00	187,776.00	187,776.00	187,776.00	-
03	PD	IV	26	01	02	00	0	2	03	3803	1	29	87,776.00	259,479.51	259,479.51	259,479.51	-
03	PD	IV	04	09	01	00	0	2	03	3807	1	00	60,000.00	33,230.50	33,230.50	33,230.50	-
3000 SERVICIOS GENERALES													***136,053,522.00***	***118,290,378.67***	***118,002,541.19***	***118,002,541.19***	***-***
03	PD	IV	04	09	04	00	0	2	03	4104	1	00	200,000.00	126,000.00	126,000.00	126,000.00	-
03	PD	IV	13	02	01	00	0	2	03	4105	1	00	862,507.00	776,256.30	776,256.30	776,256.30	-
03	PD	IV	16	05	14	00	0	2	03	4105	1	00	15,000,000.00	14,395,712.30	14,395,712.30	14,395,712.30	-
03	PD	IV	26	01	01	00	0	2	03	4105	1	29	190,881,509.00	190,789,954.94	190,789,954.94	190,789,954.94	-
03	PD	IV	26	01	02	00	0	2	03	4105	1	29	135,544,561.00	69,807,655.14	69,807,655.14	69,807,655.14	-
03	PD	IV	26	01	05	00	0	2	03	4105	1	00	12,766,117.00	7,014,800.38	7,014,800.38	7,014,800.38	-
03	PD	IV	04	09	04	00	0	2	03	4108	1	00		144,000.00	144,000.00	144,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***355,254,694.00***	***283,054,379.06***	***283,054,379.06***	***283,054,379.06***	***-***
03	PD	IV	26	01	01	00	0	2	03	5101	3	29	1,879,308.00				-
03	PD	IV	26	01	01	01	0	2	03	5101	3	29		1,185,859.51	1,185,859.51	1,185,859.51	-
03	PD	IV	26	01	02	00	0	2	03	5101	3	29	1,980,668.00				-
03	PD	IV	26	01	02	01	0	2	03	5101	3	29		1,463,215.77	1,463,215.77	1,463,215.77	-
03	PD	IV	26	01	01	01	0	2	03	5102	3	29		69,373.00	69,373.00	69,373.00	-
03	PD	IV	26	01	01	00	0	2	03	5102	3	29	109,308.00				-
03	PD	IV	26	01	02	01	0	2	03	5102	3	29		76,437.63	76,437.63	76,437.63	-
03	PD	IV	26	01	02	00	0	2	03	5102	3	29	131,215.00				-
03	PD	IV	04	09	04	00	0	2	03	5204	3	00	300,000.00				-
03	PD	IV	04	09	04	01	0	2	03	5206	3	00		4,357,810.90	4,357,810.90	4,357,810.90	-
03	PD	IV	04	09	04	00	0	2	03	5206	3	00	4,994,000.00				-
03	PD	IV	26	01	01	01	0	2	03	5304	3	29		968,685.75	968,685.75	968,685.75	-
03	PD	IV	26	01	01	00	0	2	03	5304	3	29	1,000,000.00				-
03	PD	IV	26	01	02	01	0	2	03	5304	3	29		940,774.65	940,774.65	940,774.65	-
03	PD	IV	26	01	02	00	0	2	03	5304	3	29	1,000,000.00				-
03	PD	IV	16	05	14	01	0	2	03	5704	3	00		54,449,056.00	54,449,056.00	54,449,056.00	-
03	PD	IV	16	05	14	00	0	1	02	5704	3	00	100,000,000.00				-
03	PD	IV	16	05	14	00	0	2	03	5704	3	00	54,449,056.00				-
03	PD	IV	16	05	14	01	0	1	02	5704	3	00		100,000,000.00	100,000,000.00	100,000,000.00	-
03	PD	IV	16	05	14	01	1	6	03	5704	3	00		9,135,001.33	9,135,001.33	9,135,001.33	-
5000 BIENES MUEBLES E INMUEBLES													***165,843,555.00***	***172,646,214.54***	***172,646,214.54***	***172,646,214.54***	***-***
03	PD	IV	04	09	04	00	0	2	03	7106	3	00	3,698,267.00	1,803,000.00	1,802,611.45	1,802,611.45	-
03	PD	IV	13	06	04	00	0	2	03	7106	3	00	840,000.00	840,000.00	840,000.00	840,000.00	-
03	PD	IV	16	05	14	00	0	2	03	7106	3	00	960,221.00	463,527.76	463,527.76	463,527.76	-
03	PD	IV	26	01	01	00	0	1	02	7106	3	29	409,332,818.00	409,332,818.00	409,332,818.00	409,332,818.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Vivienda del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	PD	IV	26	01	01	00	1	6	03	7106	3	29		57,136,080.56	57,136,080.56	57,136,080.56	-
03	PD	IV	26	01	01	00	0	2	03	7106	3	29	342,555,889.00	309,733,253.64	309,733,253.64	309,733,253.64	-
03	PD	IV	26	01	01	00	1	1	02	7106	3	29		10,000,000.00	10,000,000.00	10,000,000.00	-
03	PD	IV	26	01	02	00	0	1	02	7106	3	29	600,667,182.00	546,277,182.00	546,277,182.00	546,277,182.00	-
03	PD	IV	26	01	02	00	0	2	03	7106	3	29	227,435,111.00	161,729,792.68	161,729,792.68	161,729,792.68	-
03	PD	IV	26	01	05	00	0	2	03	7106	3	00	19,160,000.00	1,544,661.88	1,544,661.88	1,544,661.88	-
7000 INVERSIÓN FINANCIERA Y OTRAS EROGACIONES													***1,604,649,488.00***	***1,498,860,316.52***	***1,498,859,927.97***	***1,498,859,927.97***	***-***
Total Dependencia													***2,387,894,387.00***	***2,204,664,243.52***	***2,204,316,085.27***	***2,204,316,085.27***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Económico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	04	09	01	00	0	1	01	1103	1	00	8,174,528.00	8,120,063.30	8,120,063.30	8,120,063.30	-
04	C0	01	13	05	02	00	0	1	01	1103	1	00	91,147.00	91,147.00	91,147.00	91,147.00	-
04	C0	01	34	01	01	00	0	1	01	1103	1	00	9,173,868.00	9,488,157.71	9,488,157.71	9,488,157.71	-
04	C0	01	34	01	02	00	0	1	01	1103	1	00	1,066,893.00	1,142,071.72	1,142,071.72	1,142,071.72	-
04	C0	01	34	01	03	00	0	1	01	1103	1	00	2,538,801.00	2,535,398.50	2,535,398.50	2,535,398.50	-
04	C0	01	34	02	01	00	0	1	01	1103	1	00	574,925.00	558,428.77	558,428.77	558,428.77	-
04	C0	01	34	03	01	00	0	1	01	1103	1	00	923,216.00	923,216.00	923,216.00	923,216.00	-
04	C0	01	34	03	03	00	0	1	01	1103	1	00	2,834,172.00	2,815,597.30	2,815,597.30	2,815,597.30	-
04	C0	01	34	03	06	00	0	1	01	1103	1	00	1,195,448.00	1,229,215.23	1,229,215.23	1,229,215.23	-
04	C0	01	04	09	01	00	0	1	01	1104	1	00	1,899,768.00	1,865,386.34	1,865,386.34	1,865,386.34	-
04	C0	01	13	05	02	00	0	1	01	1104	1	00	19,615.00	19,615.00	19,615.00	19,615.00	-
04	C0	01	34	01	01	00	0	1	01	1104	1	00	4,257,720.00	4,461,890.27	4,461,890.27	4,461,890.27	-
04	C0	01	34	01	02	00	0	1	01	1104	1	00	60,606.00	172,706.36	172,706.36	172,706.36	-
04	C0	01	34	01	03	00	0	1	01	1104	1	00	334,028.00	334,028.00	334,028.00	334,028.00	-
04	C0	01	34	02	01	00	0	1	01	1104	1	00	32,686.00	32,686.00	32,686.00	32,686.00	-
04	C0	01	34	03	01	00	0	1	01	1104	1	00	27,624.00	27,624.00	27,624.00	27,624.00	-
04	C0	01	34	03	03	00	0	1	01	1104	1	00	597,017.00	597,017.00	597,017.00	597,017.00	-
04	C0	01	34	03	06	00	0	1	01	1104	1	00	57,816.00	57,816.00	57,816.00	57,816.00	-
04	C0	01	04	09	01	00	0	1	01	1202	1	04	245,712.00	247,682.34	247,682.34	247,682.34	-
04	C0	01	04	09	01	00	0	1	01	1301	1	00	79,032.00	108,402.09	108,402.09	108,402.09	-
04	C0	01	13	05	02	00	0	1	01	1301	1	00	303.00	303.00	303.00	303.00	-
04	C0	01	34	01	01	00	0	1	01	1301	1	00	171,144.00	319,873.64	319,873.64	319,873.64	-
04	C0	01	34	01	02	00	0	1	01	1301	1	00	5,673.00	27,177.00	27,177.00	27,177.00	-
04	C0	01	34	01	03	00	0	1	01	1301	1	00	13,506.00	13,506.00	13,506.00	13,506.00	-
04	C0	01	34	02	01	00	0	1	01	1301	1	00	3,057.00	2,956.00	2,956.00	2,956.00	-
04	C0	01	34	03	01	00	0	1	01	1301	1	00	2,893.00	2,870.00	2,870.00	2,870.00	-
04	C0	01	34	03	03	00	0	1	01	1301	1	00	9,340.00	9,340.00	9,340.00	9,340.00	-
04	C0	01	34	03	06	00	0	1	01	1301	1	00	2,944.00	21,330.80	21,330.80	21,330.80	-
04	C0	01	04	09	01	00	0	1	01	1305	1	00	279,841.00	275,695.66	275,695.66	275,695.66	-
04	C0	01	13	05	02	00	0	1	01	1305	1	00	3,077.00	3,077.00	3,077.00	3,077.00	-
04	C0	01	34	01	01	00	0	1	01	1305	1	00	373,100.00	373,100.00	373,100.00	373,100.00	-
04	C0	01	34	01	02	00	0	1	01	1305	1	00	31,319.00	31,319.00	31,319.00	31,319.00	-
04	C0	01	34	01	03	00	0	1	01	1305	1	00	79,801.00	79,801.00	79,801.00	79,801.00	-
04	C0	01	34	02	01	00	0	1	01	1305	1	00	16,878.00	16,878.00	16,878.00	16,878.00	-
04	C0	01	34	03	01	00	0	1	01	1305	1	00	26,412.00	26,412.00	26,412.00	26,412.00	-
04	C0	01	34	03	03	00	0	1	01	1305	1	00	95,311.00	56,492.62	56,492.62	56,492.62	-
04	C0	01	34	03	06	00	0	1	01	1305	1	00	34,813.00	34,813.00	34,813.00	34,813.00	-
04	C0	01	04	09	01	00	0	1	01	1306	1	00	1,119,365.00	1,306,871.62	1,306,871.62	1,306,871.62	-
04	C0	01	04	09	01	00	0	1	01	1306	1	04	27,301.00	28,035.78	28,035.78	28,035.78	-
04	C0	01	13	05	02	00	0	1	01	1306	1	00	12,307.00	12,831.36	12,831.36	12,831.36	-
04	C0	01	34	01	01	00	0	1	01	1306	1	00	1,492,399.00	105,689.71	105,689.71	105,689.71	-
04	C0	01	34	01	02	00	0	1	01	1306	1	00	125,278.00	128,473.86	128,473.86	128,473.86	-
04	C0	01	34	01	03	00	0	1	01	1306	1	00	319,203.00	480,835.43	480,835.43	480,835.43	-
04	C0	01	34	02	01	00	0	1	01	1306	1	00	67,512.00	69,236.61	69,236.61	69,236.61	-
04	C0	01	34	03	01	00	0	1	01	1306	1	00	105,649.00	108,530.00	108,530.00	108,530.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Económico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	34	03	03	00	0	1	01	1306	1	00	381,243.00	440,585.62	440,585.62	440,585.62	-
04	C0	01	34	03	06	00	0	1	01	1306	1	00	139,252.00	377,896.18	377,896.18	377,896.18	-
04	C0	01	04	09	01	00	0	1	01	1308	1	00	28,538.00	285,975.00	285,975.00	285,975.00	-
04	C0	01	04	09	01	00	0	1	01	1316	1	00		1,813,597.27	1,813,597.27	1,813,597.27	-
04	C0	01	04	09	01	00	0	1	01	1319	1	00	1,082,094.00	1,082,094.00	1,082,094.00	1,082,094.00	-
04	C0	01	34	01	01	00	0	1	01	1319	1	00	320,807.00	320,807.00	320,807.00	320,807.00	-
04	C0	01	34	01	03	00	0	1	01	1319	1	00	86,762.00	86,147.71	86,147.71	86,147.71	-
04	C0	01	34	03	01	00	0	1	01	1319	1	00	55,258.00	55,258.00	55,258.00	55,258.00	-
04	C0	01	34	03	03	00	0	1	01	1319	1	00	55,258.00	55,258.00	55,258.00	55,258.00	-
04	C0	01	04	09	01	00	0	1	01	1322	1	00		79,537.90	79,537.90	79,537.90	-
04	C0	01	34	01	01	00	0	1	01	1322	1	00	1,591,458.00	1,559,834.10	1,559,834.10	1,559,834.10	-
04	C0	01	34	03	03	00	0	1	01	1322	1	00		56,439.07	56,439.07	56,439.07	-
04	C0	01	34	01	01	00	0	1	01	1325	1	00	13,200.00	8,132.45	8,132.45	8,132.45	-
04	C0	01	04	09	01	00	0	1	01	1326	1	00	286,907.00	286,907.00	286,907.00	286,907.00	-
04	C0	01	34	01	01	00	0	1	01	1326	1	00	159,095.00	159,095.00	159,095.00	159,095.00	-
04	C0	01	34	03	01	00	0	1	01	1326	1	00	16,299.00	16,299.00	16,299.00	16,299.00	-
04	C0	01	34	03	03	00	0	1	01	1326	1	00	16,299.00	16,278.81	16,278.81	16,278.81	-
04	C0	01	04	09	01	00	0	1	01	1401	1	04	22,950.00	23,133.72	23,133.72	23,133.72	-
04	C0	01	04	09	01	00	0	1	01	1401	2	03	284,237.00	157,344.00	157,344.00	157,344.00	-
04	C0	01	04	09	01	00	0	1	01	1401	2	01	1,082,967.00	1,064,111.16	1,064,111.16	1,064,111.16	-
04	C0	01	13	05	02	00	0	1	01	1401	2	01	12,013.00	12,010.03	12,010.03	12,010.03	-
04	C0	01	13	05	02	00	0	1	01	1401	2	03	2,921.00	1,729.00	1,729.00	1,729.00	-
04	C0	01	34	01	01	00	0	1	01	1401	2	01	1,220,062.00	1,090,916.51	1,090,916.51	1,090,916.51	-
04	C0	01	34	01	01	00	0	1	01	1401	2	60		109,305.84	109,305.84	109,305.84	-
04	C0	01	34	01	01	00	0	1	01	1401	2	03	641,477.00	281,940.00	281,940.00	281,940.00	-
04	C0	01	34	01	02	00	0	1	01	1401	2	01	140,910.00	140,472.72	140,472.72	140,472.72	-
04	C0	01	34	01	02	00	0	1	01	1401	2	03	9,087.00	5,378.00	5,378.00	5,378.00	-
04	C0	01	34	01	03	00	0	1	01	1401	2	03	49,792.00	29,467.00	29,467.00	29,467.00	-
04	C0	01	34	01	03	00	0	1	01	1401	2	01	335,318.00	334,277.43	334,277.43	334,277.43	-
04	C0	01	34	02	01	00	0	1	01	1401	2	01	75,933.00	75,746.11	75,746.11	75,746.11	-
04	C0	01	34	02	01	00	0	1	01	1401	2	03	4,900.00	2,901.00	2,901.00	2,901.00	-
04	C0	01	34	03	01	00	0	1	01	1401	2	03	4,125.00	2,442.00	2,442.00	2,442.00	-
04	C0	01	34	03	01	00	0	1	01	1401	2	01	121,715.00	121,337.29	121,337.29	121,337.29	-
04	C0	01	34	03	03	00	0	1	01	1401	2	03	88,919.00	52,622.00	52,622.00	52,622.00	-
04	C0	01	34	03	03	00	0	1	01	1401	2	01	373,521.00	367,196.83	367,196.83	367,196.83	-
04	C0	01	34	03	06	00	0	1	01	1401	2	01	157,492.00	157,003.27	157,003.27	157,003.27	-
04	C0	01	34	03	06	00	0	1	01	1401	2	03	8,624.00	5,104.00	5,104.00	5,104.00	-
04	C0	01	04	09	01	00	0	1	01	1403	1	03		16,858.00	16,858.00	16,858.00	-
04	C0	01	04	09	01	00	0	1	01	1403	2	01	408,726.00	406,728.92	406,728.92	406,728.92	-
04	C0	01	04	09	01	00	0	1	01	1403	2	03	94,988.00	108,709.54	108,709.54	108,709.54	-
04	C0	01	13	05	02	00	0	1	01	1403	2	03	981.00	979.36	979.36	979.36	-
04	C0	01	13	05	02	00	0	1	01	1403	2	01	4,557.00	4,550.80	4,550.80	4,550.80	-
04	C0	01	34	01	01	00	0	1	01	1403	2	01	458,693.00	431,512.04	431,512.04	431,512.04	-
04	C0	01	34	01	01	00	0	1	01	1403	2	03	212,886.00	197,326.54	197,326.54	197,326.54	-
04	C0	01	34	01	01	00	0	1	01	1403	1	03		15,442.00	15,442.00	15,442.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Económico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	34	01	02	00	0	1	01	1403	2	01	53,345.00	53,272.40	53,272.40	53,272.40	-
04	C0	01	34	01	02	00	0	1	01	1403	2	03	3,030.00	3,022.90	3,022.90	3,022.90	-
04	C0	01	34	01	03	00	0	1	01	1403	2	03	16,701.00	26,586.54	26,586.54	26,586.54	-
04	C0	01	34	01	03	00	0	1	01	1403	2	01	126,940.00	126,767.25	126,767.25	126,767.25	-
04	C0	01	34	02	01	00	0	1	01	1403	2	01	28,746.00	28,706.88	28,706.88	28,706.88	-
04	C0	01	34	02	01	00	0	1	01	1403	2	03	1,634.00	30,590.10	30,590.10	30,590.10	-
04	C0	01	34	03	01	00	0	1	01	1403	2	03	1,381.00	1,378.10	1,378.10	1,378.10	-
04	C0	01	34	03	01	00	0	1	01	1403	2	01	46,161.00	46,098.18	46,098.18	46,098.18	-
04	C0	01	34	03	03	00	0	1	01	1403	2	01	141,709.00	158,118.51	158,118.51	158,118.51	-
04	C0	01	34	03	03	00	0	1	01	1403	2	03	29,851.00	29,784.46	29,784.46	29,784.46	-
04	C0	01	34	03	06	00	0	1	01	1403	2	01	59,772.00	59,690.66	59,690.66	59,690.66	-
04	C0	01	34	03	06	00	0	1	01	1403	2	03	2,891.00	2,884.64	2,884.64	2,884.64	-
04	C0	01	04	09	01	00	0	1	01	1404	2	00		268,651.18	268,651.18	268,651.18	-
04	C0	01	04	09	01	00	0	1	01	1404	1	00	268,983.00				-
04	C0	01	13	05	02	00	0	1	01	1404	1	00	2,957.00				-
04	C0	01	13	05	02	00	0	1	01	1404	2	00		2,953.35	2,953.35	2,953.35	-
04	C0	01	34	01	01	00	0	1	01	1404	2	00		358,180.59	358,180.59	358,180.59	-
04	C0	01	34	01	01	00	0	1	01	1404	1	00	358,623.00				-
04	C0	01	34	01	02	00	0	1	01	1404	1	00	30,104.00				-
04	C0	01	34	01	02	00	0	1	01	1404	2	00		30,066.86	30,066.86	30,066.86	-
04	C0	01	34	01	03	00	0	1	01	1404	1	00	76,705.00				-
04	C0	01	34	01	03	00	0	1	01	1404	2	00		76,610.37	76,610.37	76,610.37	-
04	C0	01	34	02	01	00	0	1	01	1404	1	00	16,223.00				-
04	C0	01	34	02	01	00	0	1	01	1404	2	00		16,202.99	16,202.99	16,202.99	-
04	C0	01	34	03	01	00	0	1	01	1404	1	00	25,387.00				-
04	C0	01	34	03	01	00	0	1	01	1404	2	00		25,355.69	25,355.69	25,355.69	-
04	C0	01	34	03	03	00	0	1	01	1404	1	00	91,613.00				-
04	C0	01	34	03	03	00	0	1	01	1404	2	00		105,083.77	105,083.77	105,083.77	-
04	C0	01	34	03	06	00	0	1	01	1404	2	00		33,420.71	33,420.71	33,420.71	-
04	C0	01	34	03	06	00	0	1	01	1404	1	00	33,462.00				-
04	C0	01	04	09	01	00	0	1	01	1407	2	00		8,876.57	8,876.57	8,876.57	-
04	C0	01	04	09	01	00	0	1	01	1407	1	05	24,606.00				-
04	C0	01	13	05	02	00	0	1	01	1407	2	00		82.51	82.51	82.51	-
04	C0	01	13	05	02	00	0	1	01	1407	1	05	227.00				-
04	C0	01	34	01	01	00	0	1	01	1407	1	05	35,937.00				-
04	C0	01	34	01	01	00	0	1	01	1407	2	00		12,964.20	12,964.20	12,964.20	-
04	C0	01	34	01	02	00	0	1	01	1407	2	00		932.18	932.18	932.18	-
04	C0	01	34	01	02	00	0	1	01	1407	1	05	2,584.00				-
04	C0	01	34	01	03	00	0	1	01	1407	1	05	6,708.00				-
04	C0	01	34	01	03	00	0	1	01	1407	2	00		2,537.39	2,537.39	2,537.39	-
04	C0	01	34	02	01	00	0	1	01	1407	1	05	1,392.00				-
04	C0	01	34	02	01	00	0	1	01	1407	2	00		502.17	502.17	502.17	-
04	C0	01	34	03	01	00	0	1	01	1407	1	05	2,185.00				-
04	C0	01	34	03	01	00	0	1	01	1407	2	00		788.23	788.23	788.23	-
04	C0	01	34	03	03	00	0	1	01	1407	1	05	7,705.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Económico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	34	03	03	00	0	1	01	1407	2	00		2,903.64	2,903.64	2,903.64	-
04	C0	01	34	03	06	00	0	1	01	1407	2	00		1,022.01	1,022.01	1,022.01	-
04	C0	01	34	03	06	00	0	1	01	1407	1	05	2,833.00				-
04	C0	01	04	09	01	00	0	1	01	1501	2	00	615,073.00	615,073.00	615,073.00	615,073.00	-
04	C0	01	13	05	02	00	0	1	01	1501	2	00	3,987.00	3,987.00	3,987.00	3,987.00	-
04	C0	01	34	01	01	00	0	1	01	1501	2	00	903,520.00	903,520.00	903,520.00	903,520.00	-
04	C0	01	34	01	02	00	0	1	01	1501	2	00	46,830.00	46,830.00	46,830.00	46,830.00	-
04	C0	01	34	01	03	00	0	1	01	1501	2	00	135,783.00	135,783.00	135,783.00	135,783.00	-
04	C0	01	34	02	01	00	0	1	01	1501	2	00	25,239.00	25,239.00	25,239.00	25,239.00	-
04	C0	01	34	03	01	00	0	1	01	1501	2	00	43,267.00	43,267.00	43,267.00	43,267.00	-
04	C0	01	34	03	03	00	0	1	01	1501	2	00	138,540.00	138,540.00	138,540.00	138,540.00	-
04	C0	01	34	03	06	00	0	1	01	1501	2	00	47,509.00	47,509.00	47,509.00	47,509.00	-
04	C0	01	04	09	01	00	0	1	01	1506	1	17	360,049.00	363,928.80	363,928.80	363,928.80	-
04	C0	01	04	09	01	00	0	1	01	1506	1	16	42,800.00	39,233.26	39,233.26	39,233.26	-
04	C0	01	13	05	02	00	0	1	01	1506	1	16	4,280.00	3,923.26	3,923.26	3,923.26	-
04	C0	01	13	05	02	00	0	1	01	1506	1	17	2,011.00	1,843.38	1,843.38	1,843.38	-
04	C0	01	34	01	01	00	0	1	01	1506	1	16	42,800.00	39,233.26	39,233.26	39,233.26	-
04	C0	01	34	01	01	00	0	1	01	1506	1	17	417,948.00	447,952.12	447,952.12	447,952.12	-
04	C0	01	34	01	02	00	0	1	01	1506	1	16	15,836.00	14,516.26	14,516.26	14,516.26	-
04	C0	01	34	01	02	00	0	1	01	1506	1	17	22,513.00	43,525.68	43,525.68	43,525.68	-
04	C0	01	34	01	03	00	0	1	01	1506	1	16	18,404.00	16,870.26	16,870.26	16,870.26	-
04	C0	01	34	01	03	01	0	1	01	1506	1	17	67,849.00	67,849.00	67,849.00	67,849.00	-
04	C0	01	34	02	01	00	0	1	01	1506	1	16	8,560.00	7,846.63	7,846.63	7,846.63	-
04	C0	01	34	02	01	00	0	1	01	1506	1	17	12,134.00	11,122.76	11,122.76	11,122.76	-
04	C0	01	34	03	01	00	0	1	01	1506	1	17	21,732.00	19,921.00	19,921.00	19,921.00	-
04	C0	01	34	03	01	00	0	1	01	1506	1	16	12,840.00	11,770.00	11,770.00	11,770.00	-
04	C0	01	34	03	03	00	0	1	01	1506	1	16	12,840.00	11,770.00	11,770.00	11,770.00	-
04	C0	01	34	03	03	00	0	1	01	1506	1	17	70,477.00	64,603.88	64,603.88	64,603.88	-
04	C0	01	34	03	06	00	0	1	01	1506	1	17	23,214.00	50,179.78	50,179.78	50,179.78	-
04	C0	01	34	03	06	00	0	1	01	1506	1	16	12,840.00	78,392.07	78,392.07	78,392.07	-
04	C0	01	04	09	01	00	0	1	01	1507	1	06	367,308.00	29,721.40	29,721.40	29,721.40	-
04	C0	01	04	09	01	00	0	1	01	1507	1	08	280,200.00	284,231.38	284,231.38	284,231.38	-
04	C0	01	04	09	01	00	0	1	01	1507	1	09	1,242,552.00	1,406,691.71	1,406,691.71	1,406,691.71	-
04	C0	01	04	09	01	00	0	1	01	1507	1	10	24,425.00	82,421.95	82,421.95	82,421.95	-
04	C0	01	04	09	01	00	0	1	01	1507	1	11	849,652.00	849,176.69	849,176.69	849,176.69	-
04	C0	01	04	09	01	00	0	1	01	1507	1	14		549,807.18	549,807.18	549,807.18	-
04	C0	01	04	09	01	00	0	1	01	1507	2	07	342,720.00				-
04	C0	01	04	09	01	00	0	1	01	1507	1	00	195,180.00	751,428.23	751,428.23	751,428.23	-
04	C0	01	13	05	02	00	0	1	01	1507	1	00	1,029.00	3,049.00	3,049.00	3,049.00	-
04	C0	01	13	05	02	00	0	1	01	1507	1	08	721.00	644.46	644.46	644.46	-
04	C0	01	13	05	02	00	0	1	01	1507	1	09	7,131.00	7,131.00	7,131.00	7,131.00	-
04	C0	01	13	05	02	00	0	1	01	1507	1	11	19,991.00	19,991.00	19,991.00	19,991.00	-
04	C0	01	13	05	02	00	0	1	01	1507	2	07	2,020.00				-
04	C0	01	34	01	01	00	0	1	01	1507	1	10	18,319.00	56,513.87	56,513.87	56,513.87	-
04	C0	01	34	01	01	00	0	1	01	1507	2	07	269,280.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Económico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	34	01	01	00	0	1	01	1507	1	12	271,363.00	259,355.52	259,355.52	259,355.52	-
04	C0	01	34	01	01	00	0	1	01	1507	1	11	726,853.00	728,791.91	728,791.91	728,791.91	-
04	C0	01	34	01	01	00	0	1	01	1507	1	09	2,269,008.00	2,240,972.07	2,240,972.07	2,240,972.07	-
04	C0	01	34	01	01	00	0	1	01	1507	1	08	50,112.00	80,463.79	80,463.79	80,463.79	-
04	C0	01	34	01	01	00	0	1	01	1507	1	00	296,199.00	593,235.41	593,235.41	593,235.41	-
04	C0	01	34	01	02	00	0	1	01	1507	1	09	93,245.00	109,475.06	109,475.06	109,475.06	-
04	C0	01	34	01	02	00	0	1	01	1507	1	10	3,969.00	14,655.09	14,655.09	14,655.09	-
04	C0	01	34	01	02	00	0	1	01	1507	1	11	127,441.00	127,441.00	127,441.00	127,441.00	-
04	C0	01	34	01	02	00	0	1	01	1507	1	08	18,390.00	22,444.86	22,444.86	22,444.86	-
04	C0	01	34	01	02	00	0	1	01	1507	2	07	25,276.00	.	.	.	-
04	C0	01	34	01	02	00	0	1	01	1507	1	00	15,391.00	62,490.19	62,490.19	62,490.19	-
04	C0	01	34	01	03	00	0	1	01	1507	1	08	73,981.00	73,981.00	73,981.00	73,981.00	-
04	C0	01	34	01	03	00	0	1	01	1507	2	07	83,507.00	.	.	.	-
04	C0	01	34	01	03	00	0	1	01	1507	1	09	299,509.00	299,509.00	299,509.00	299,509.00	-
04	C0	01	34	01	03	00	0	1	01	1507	1	00	50,834.00	134,178.50	134,178.50	134,178.50	-
04	C0	01	34	01	03	00	0	1	01	1507	1	11	178,667.00	178,667.00	178,667.00	178,667.00	-
04	C0	01	34	02	01	00	0	1	01	1507	1	10	2,137.00	24,001.23	24,001.23	24,001.23	-
04	C0	01	34	02	01	00	0	1	01	1507	1	00	8,292.00	21,779.00	21,779.00	21,779.00	-
04	C0	01	34	02	01	00	0	1	01	1507	1	08	9,941.00	9,941.00	9,941.00	9,941.00	-
04	C0	01	34	02	01	00	0	1	01	1507	2	07	13,617.00	.	.	.	-
04	C0	01	34	02	01	00	0	1	01	1507	1	11	68,718.00	68,718.00	68,718.00	68,718.00	-
04	C0	01	34	02	01	00	0	1	01	1507	1	09	50,242.00	50,242.00	50,242.00	50,242.00	-
04	C0	01	34	03	01	00	0	1	01	1507	2	07	27,234.00	.	.	.	-
04	C0	01	34	03	01	00	0	1	01	1507	1	09	96,163.00	96,163.00	96,163.00	96,163.00	-
04	C0	01	34	03	01	00	0	1	01	1507	1	00	13,766.00	41,000.00	41,000.00	41,000.00	-
04	C0	01	34	03	01	00	0	1	01	1507	1	08	27,287.00	27,287.00	27,287.00	27,287.00	-
04	C0	01	34	03	01	00	0	1	01	1507	1	11	99,954.00	99,954.00	99,954.00	99,954.00	-
04	C0	01	34	03	03	00	0	1	01	1507	1	00	42,055.00	126,327.00	126,327.00	126,327.00	-
04	C0	01	34	03	03	00	0	1	01	1507	1	11	342,341.00	342,341.00	342,341.00	342,341.00	-
04	C0	01	34	03	03	00	0	1	01	1507	1	08	60,626.00	60,626.00	60,626.00	60,626.00	-
04	C0	01	34	03	03	00	0	1	01	1507	2	07	84,272.00	.	.	.	-
04	C0	01	34	03	03	00	0	1	01	1507	1	09	297,564.00	297,564.00	297,564.00	297,564.00	-
04	C0	01	34	03	06	00	0	1	01	1507	1	08	19,487.00	19,487.00	19,487.00	19,487.00	-
04	C0	01	34	03	06	00	0	1	01	1507	2	07	27,234.00	.	.	.	-
04	C0	01	34	03	06	00	0	1	01	1507	1	09	96,163.00	96,163.00	96,163.00	96,163.00	-
04	C0	01	34	03	06	00	0	1	01	1507	1	00	13,552.00	40,786.00	40,786.00	40,786.00	-
04	C0	01	34	03	06	00	0	1	01	1507	1	11	162,425.00	162,425.00	162,425.00	162,425.00	-
04	C0	01	04	09	01	00	0	1	01	1508	2	00	203,066.00	208,656.28	208,656.28	208,656.28	-
04	C0	01	13	05	02	00	0	1	01	1508	2	00	2,221.00	2,221.00	2,221.00	2,221.00	-
04	C0	01	34	01	01	00	0	1	01	1508	2	00	272,055.00	492,033.15	492,033.15	492,033.15	-
04	C0	01	34	01	02	00	0	1	01	1508	2	00	22,663.00	22,663.00	22,663.00	22,663.00	-
04	C0	01	34	01	03	00	0	1	01	1508	2	00	57,727.00	57,727.00	57,727.00	57,727.00	-
04	C0	01	34	02	01	00	0	1	01	1508	2	00	12,213.00	49,996.34	49,996.34	49,996.34	-
04	C0	01	34	03	01	00	0	1	01	1508	2	00	19,075.00	19,075.00	19,075.00	19,075.00	-
04	C0	01	34	03	03	00	0	1	01	1508	2	00	68,811.00	68,811.00	68,811.00	68,811.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Económico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	34	03	06	00	0	1	01	1508	2	00	25,124.00	25,124.00	25,124.00	25,124.00	-
04	C0	01	04	09	01	00	0	1	01	1509	1	00	3,922,400.00	3,249,371.45	3,249,371.45	3,249,371.45	-
04	C0	01	13	05	02	00	0	1	01	1509	1	00	229,981.00	229,981.00	229,981.00	229,981.00	-
04	C0	01	34	01	01	00	0	1	01	1509	1	00	3,779,680.00	2,835,359.26	2,835,359.26	2,835,359.26	-
04	C0	01	34	01	02	00	0	1	01	1509	1	00	1,756,874.00	1,461,374.97	1,461,374.97	1,461,374.97	-
04	C0	01	34	01	03	00	0	1	01	1509	1	00	3,115,308.00	3,088,367.00	3,088,367.00	3,088,367.00	-
04	C0	01	34	02	01	00	0	1	01	1509	1	00	946,884.00	735,369.82	735,369.82	735,369.82	-
04	C0	01	34	03	01	00	0	1	01	1509	1	00	1,129,117.00	1,102,176.00	1,102,176.00	1,102,176.00	-
04	C0	01	34	03	03	00	0	1	01	1509	1	00	4,888,165.00	3,866,861.51	3,866,861.51	3,866,861.51	-
04	C0	01	34	03	06	00	0	1	01	1509	1	00	2,018,249.00	1,619,251.94	1,619,251.94	1,619,251.94	-
04	C0	01	04	09	01	00	0	1	01	1510	2	00	17,321.00	12,206.79	12,206.79	12,206.79	-
04	C0	01	13	05	02	00	0	1	01	1510	2	00	160.00	154.72	154.72	154.72	-
04	C0	01	34	01	01	00	0	1	01	1510	2	00	25,298.00	17,828.50	17,828.50	17,828.50	-
04	C0	01	34	01	02	00	0	1	01	1510	2	00	1,819.00	1,281.87	1,281.87	1,281.87	-
04	C0	01	34	01	03	00	0	1	01	1510	2	00	4,722.00	3,327.82	3,327.82	3,327.82	-
04	C0	01	34	02	01	00	0	1	01	1510	2	00	980.00	690.60	690.60	690.60	-
04	C0	01	34	03	01	00	0	1	01	1510	2	00	1,538.00	1,083.83	1,083.83	1,083.83	-
04	C0	01	34	03	03	00	0	1	01	1510	2	00	5,424.00	3,822.53	3,822.53	3,822.53	-
04	C0	01	34	03	06	00	0	1	01	1510	2	00	1,994.00	1,405.18	1,405.18	1,405.18	-
04	C0	01	04	09	01	00	0	1	01	1511	1	00		16,250.00	16,250.00	16,250.00	-
04	C0	01	04	09	01	00	1	1	01	1511	2	04		949.97	949.97	949.97	-
04	C0	01	04	09	01	00	1	1	01	1511	2	18		183,549.59	183,549.59	183,549.59	-
04	C0	01	04	09	01	00	0	1	01	1601	2	04	5,460.00	5,554.00	5,554.00	5,554.00	-
04	C0	01	04	09	01	00	0	1	01	1601	2	00	309,499.00	583,396.76	583,396.76	583,396.76	-
04	C0	01	13	05	02	00	0	1	01	1601	2	00	2,529.00	2,518.83	2,518.83	2,518.83	-
04	C0	01	34	01	01	00	0	1	01	1601	2	00	309,365.00	402,164.70	402,164.70	402,164.70	-
04	C0	01	34	01	02	00	0	1	01	1601	2	00	60,933.00	60,687.67	60,687.67	60,687.67	-
04	C0	01	34	01	03	00	0	1	01	1601	2	00	128,013.00	127,497.77	127,497.77	127,497.77	-
04	C0	01	34	02	01	00	0	1	01	1601	2	00	32,839.00	77,036.11	77,036.11	77,036.11	-
04	C0	01	34	03	01	00	0	1	01	1601	2	00	21,716.00	21,628.51	21,628.51	21,628.51	-
04	C0	01	34	03	03	00	0	1	01	1601	2	00	78,342.00	113,026.74	113,026.74	113,026.74	-
04	C0	01	34	03	06	00	0	1	01	1601	2	00	28,605.00	28,489.91	28,489.91	28,489.91	-
1000 SERVICIOS PERSONALES													***86,556,095.00***	***86,398,794.29***	***86,398,794.29***	***86,398,794.29***	***-***
04	C0	01	04	09	01	00	0	1	01	2101	1	00	59,205.00	84,329.36	84,329.36	84,329.36	-
04	C0	01	13	01	07	00	0	1	01	2101	1	00	1,000.00	1,999.80	1,999.80	1,999.80	-
04	C0	01	13	02	01	00	0	1	01	2101	1	00	1,000.00	3,472.11	3,472.11	3,472.11	-
04	C0	01	13	05	02	00	0	1	01	2101	1	00	2,000.00	27,507.46	27,507.46	27,507.46	-
04	C0	01	34	01	02	00	0	1	01	2101	1	00	3,000.00	2,500.00	2,500.00	2,500.00	-
04	C0	01	34	01	03	00	0	1	01	2101	1	00	38,000.00	37,321.76	37,321.76	37,321.76	-
04	C0	01	34	02	01	00	0	1	01	2101	1	00	6,200.00	2,845.63	2,845.63	2,845.63	-
04	C0	01	34	03	01	00	0	1	01	2101	1	00	12,000.00	10,639.94	10,639.94	10,639.94	-
04	C0	01	34	03	02	00	0	1	01	2101	1	00	47,000.00	47,000.00	47,000.00	47,000.00	-
04	C0	01	34	03	03	00	0	1	01	2101	1	00	32,000.00	32,000.00	32,000.00	32,000.00	-
04	C0	01	34	03	06	00	0	1	01	2101	1	00	7,000.00	7,299.16	7,299.16	7,299.16	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Económico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	04	09	01	00	0	1	01	2102	1	00	50,400.00	39,207.87	39,207.87	39,207.87	-
04	C0	01	34	01	03	00	0	1	01	2102	1	00	32,600.00	32,593.01	32,593.01	32,593.01	-
04	C0	01	34	03	02	00	0	1	01	2102	1	00	40,000.00	59,999.33	59,999.33	59,999.33	-
04	C0	01	34	03	03	00	0	1	01	2102	1	00	27,000.00	27,000.00	27,000.00	27,000.00	-
04	C0	01	04	09	01	00	0	1	01	2103	1	00	9,167.00	9,858.03	9,858.03	9,858.03	-
04	C0	01	13	01	07	00	0	1	01	2103	1	00	800.00	800.00	800.00	800.00	-
04	C0	01	13	02	01	00	0	1	01	2103	1	00	800.00	800.00	800.00	800.00	-
04	C0	01	34	01	02	00	0	1	01	2103	1	00	2,000.00	1,000.00	1,000.00	1,000.00	-
04	C0	01	34	01	03	00	0	1	01	2103	1	00	5,000.00	23,675.60	23,675.60	23,675.60	-
04	C0	01	34	03	02	00	0	1	01	2103	1	00	12,000.00	11,543.27	11,543.27	11,543.27	-
04	C0	01	34	03	03	00	0	1	01	2103	1	00	5,000.00				-
04	C0	01	13	05	02	00	0	1	01	2104	1	00	5,145.00	1,400.00	1,400.00	1,400.00	-
04	C0	01	04	09	01	00	0	1	01	2105	2	00	25,000.00	36,733.74	36,733.74	36,733.74	-
04	C0	01	04	09	01	00	0	1	01	2105	1	00	8,689.00	13,306.98	13,306.98	13,306.98	-
04	C0	01	13	01	07	00	0	1	01	2105	2	00	500.00	764.19	764.19	764.19	-
04	C0	01	13	01	07	00	0	1	01	2105	1	00	1,000.00	620.84	620.84	620.84	-
04	C0	01	13	02	01	00	0	1	01	2105	2	00	500.00	499.09	499.09	499.09	-
04	C0	01	13	02	01	00	0	1	01	2105	1	00	1,000.00	507.00	507.00	507.00	-
04	C0	01	13	05	02	00	0	1	01	2105	2	00	3,866.00	4,678.75	4,678.75	4,678.75	-
04	C0	01	34	01	02	00	0	1	01	2105	2	00	2,000.00	1,996.38	1,996.38	1,996.38	-
04	C0	01	34	01	03	00	0	1	01	2105	2	60		14,513.61	14,513.61	14,513.61	-
04	C0	01	34	01	03	00	0	1	01	2105	2	00	18,000.00	3,485.26	3,485.26	3,485.26	-
04	C0	01	34	01	03	00	0	1	01	2105	1	00	6,000.00	701.54	701.54	701.54	-
04	C0	01	34	02	01	00	0	1	01	2105	2	00	3,000.00	2,994.57	2,994.57	2,994.57	-
04	C0	01	34	03	01	00	0	1	01	2105	2	00	5,500.00	5,490.04	5,490.04	5,490.04	-
04	C0	01	34	03	02	00	0	1	01	2105	2	60		17,977.34	17,977.34	17,977.34	-
04	C0	01	34	03	02	00	0	1	01	2105	2	00	22,000.00	4,803.76	4,803.76	4,803.76	-
04	C0	01	34	03	02	00	0	1	01	2105	1	00	7,000.00	4,296.56	4,296.56	4,296.56	-
04	C0	01	34	03	03	00	0	1	01	2105	2	00	15,000.00	14,972.84	14,972.84	14,972.84	-
04	C0	01	34	03	03	00	0	1	01	2105	1	00	6,000.00				-
04	C0	01	34	03	06	00	0	1	01	2105	2	00	3,000.00	2,994.57	2,994.57	2,994.57	-
04	C0	01	04	09	01	00	0	1	01	2106	2	00		74,469.39	74,469.39	74,469.39	-
04	C0	01	04	09	01	00	0	1	01	2106	1	00	108,147.00	28,078.75	28,078.75	28,078.75	-
04	C0	01	13	01	07	00	0	1	01	2106	2	00		1,675.58	1,675.58	1,675.58	-
04	C0	01	13	01	07	00	0	1	01	2106	1	00	2,000.00				-
04	C0	01	13	02	01	00	0	1	01	2106	1	00	2,000.00	810.59	810.59	810.59	-
04	C0	01	13	05	02	00	0	1	01	2106	1	00	3,500.00	3,500.00	3,500.00	3,500.00	-
04	C0	01	34	01	02	00	0	1	01	2106	1	00	6,000.00	4,059.40	4,059.40	4,059.40	-
04	C0	01	34	01	03	00	0	1	01	2106	1	00	22,500.00	20,880.00	20,880.00	20,880.00	-
04	C0	01	34	02	01	00	0	1	01	2106	1	00	12,000.00	11,907.55	11,907.55	11,907.55	-
04	C0	01	34	03	01	00	0	1	01	2106	2	00		60,890.27	60,890.27	60,890.27	-
04	C0	01	34	03	01	00	0	1	01	2106	1	00	72,000.00				-
04	C0	01	34	03	02	00	0	1	01	2106	1	00	87,500.00	18,546.34	18,546.34	18,546.34	-
04	C0	01	34	03	02	00	0	1	01	2106	2	00		134,934.63	134,934.63	134,934.63	-
04	C0	01	34	03	03	00	0	1	01	2106	1	00	59,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Económico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	34	03	03	00	0	1	01	2106	2	00		20,572.88	20,572.88	20,572.88	-
04	C0	01	34	03	06	00	0	1	01	2106	1	00	14,000.00	13,967.68	13,967.68	13,967.68	-
04	C0	01	04	09	01	00	0	1	01	2201	1	00	50,000.00	28,062.00	28,062.00	28,062.00	-
04	C0	01	13	01	07	00	0	1	01	2201	1	00	1,000.00	993.23	993.23	993.23	-
04	C0	01	13	02	01	00	0	1	01	2201	1	00	1,000.00	700.00	700.00	700.00	-
04	C0	01	34	03	02	00	0	1	01	2201	1	00	60,000.00	33,892.40	33,892.40	33,892.40	-
04	C0	01	34	03	03	00	0	1	01	2201	1	00	40,000.00	18,975.58	18,975.58	18,975.58	-
04	C0	01	34	03	06	00	0	1	01	2201	1	00	8,000.00	5,600.00	5,600.00	5,600.00	-
04	C0	01	04	09	01	00	0	1	01	2203	1	00	13,168.00	8,065.83	8,065.83	8,065.83	-
04	C0	01	34	01	03	00	0	1	01	2203	1	00	6,000.00	5,717.02	5,717.02	5,717.02	-
04	C0	01	34	03	02	00	0	1	01	2203	1	00	6,000.00	957.07	957.07	957.07	-
04	C0	01	04	09	01	00	0	1	01	2302	1	00	17,356.00	30,340.49	30,340.49	30,340.49	-
04	C0	01	13	01	07	00	0	1	01	2302	1	00	500.00	500.00	500.00	500.00	-
04	C0	01	13	02	01	00	0	1	01	2302	1	00	500.00	500.00	500.00	500.00	-
04	C0	01	34	01	02	00	0	1	01	2302	1	00	1,000.00	939.33	939.33	939.33	-
04	C0	01	34	01	03	00	0	1	01	2302	1	00	11,000.00	11,000.00	11,000.00	11,000.00	-
04	C0	01	34	02	01	00	0	1	01	2302	1	00	2,000.00	2,000.00	2,000.00	2,000.00	-
04	C0	01	34	03	01	00	0	1	01	2302	1	00	3,500.00	3,500.00	3,500.00	3,500.00	-
04	C0	01	34	03	02	00	0	1	01	2302	1	00	14,000.00	13,602.02	13,602.02	13,602.02	-
04	C0	01	34	03	03	00	0	1	01	2302	1	00	9,500.00	9,500.00	9,500.00	9,500.00	-
04	C0	01	34	03	06	00	0	1	01	2302	1	00	2,500.00	2,500.00	2,500.00	2,500.00	-
04	C0	01	34	03	01	00	0	1	01	2303	1	00	50,000.00	27,263.41	27,263.41	27,263.41	-
04	C0	01	04	09	01	00	0	1	01	2401	1	00	29,111.00	34,115.40	34,115.40	34,115.40	-
04	C0	01	13	01	07	00	0	1	01	2401	1	00	400.00	400.00	400.00	400.00	-
04	C0	01	13	02	01	00	0	1	01	2401	1	00	400.00	367.38	367.38	367.38	-
04	C0	01	13	05	02	00	0	1	01	2401	1	00	2,500.00				-
04	C0	01	34	01	02	00	0	1	01	2401	1	00	2,000.00				-
04	C0	01	34	01	03	00	0	1	01	2401	1	00	15,000.00				-
04	C0	01	34	02	01	00	0	1	01	2401	1	00	3,000.00	32,893.40	32,893.40	32,893.40	-
04	C0	01	34	03	01	00	0	1	01	2401	1	00	5,000.00	3,472.64	3,472.64	3,472.64	-
04	C0	01	34	03	02	00	0	1	01	2401	1	00	5,000.00	17,268.29	17,268.29	17,268.29	-
04	C0	01	34	03	03	00	0	1	01	2401	1	00	12,000.00				-
04	C0	01	34	03	06	00	0	1	01	2401	1	00	3,500.00	3,499.84	3,499.84	3,499.84	-
04	C0	01	04	09	01	00	0	1	01	2402	1	00	10,000.00	42,794.87	42,794.87	42,794.87	-
04	C0	01	34	01	02	00	0	1	01	2402	1	00	13,101.00				-
04	C0	01	34	03	01	00	0	1	01	2403	1	00	28,534.00	16,459.06	16,459.06	16,459.06	-
04	C0	01	34	03	02	00	0	1	01	2403	1	00	12,000.00	3,664.96	3,664.96	3,664.96	-
04	C0	01	04	09	01	00	0	1	01	2404	1	00	20,000.00	5,333.32	5,333.32	5,333.32	-
04	C0	01	34	01	02	00	0	1	01	2404	1	00	4,191.00	1,117.60	1,117.60	1,117.60	-
04	C0	01	34	01	03	00	0	1	01	2404	1	00	20,000.00	5,333.32	5,333.32	5,333.32	-
04	C0	01	34	03	01	00	0	1	01	2404	1	00	20,000.00	18,632.91	18,632.91	18,632.91	-
04	C0	01	34	03	02	00	0	1	01	2404	1	00	5,000.00	33,834.29	33,834.29	33,834.29	-
04	C0	01	34	01	03	00	0	1	01	2502	1	00	2,283.00				-
04	C0	01	34	01	03	00	0	1	01	2503	1	00	6,799.00	26,492.50	26,492.50	26,492.50	-
04	C0	01	34	01	03	00	0	1	01	2504	1	00	12,399.00	47,637.00	47,637.00	47,637.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Económico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	34	01	03	00	0	1	01	2505	1	00	12,408.00				-
04	C0	01	34	03	01	00	0	1	01	2506	1	00	20,000.00				-
04	C0	01	04	09	01	00	0	1	01	2601	2	00	75,313.00	64,101.93	64,101.93	64,101.93	-
04	C0	01	04	09	01	00	0	1	01	2601	1	00	2,000.00	733.56	733.56	733.56	-
04	C0	01	13	05	02	00	0	1	01	2601	2	00	4,000.00	3,404.55	3,404.55	3,404.55	-
04	C0	01	34	01	02	00	0	1	01	2601	2	00	7,000.00	5,957.96	5,957.96	5,957.96	-
04	C0	01	34	01	03	00	0	1	01	2601	2	00	23,000.00	19,576.19	19,576.19	19,576.19	-
04	C0	01	34	02	01	00	0	1	01	2601	2	00	10,000.00	8,511.39	8,511.39	8,511.39	-
04	C0	01	34	03	01	00	0	1	01	2601	2	00	70,000.00	59,579.80	59,579.80	59,579.80	-
04	C0	01	34	03	02	00	0	1	01	2601	2	00	56,400.00	217,232.21	217,232.21	217,232.21	-
04	C0	01	34	03	03	00	0	1	01	2601	2	00	70,000.00	59,579.80	59,579.80	59,579.80	-
04	C0	01	34	03	06	00	0	1	01	2601	2	00	12,000.00	10,213.68	10,213.68	10,213.68	-
04	C0	01	04	09	01	00	0	1	01	2602	1	00	1,000.00				-
04	C0	01	04	09	01	00	0	1	01	2701	2	00	5,000.00	1,985.06	1,985.06	1,985.06	-
04	C0	01	04	09	01	00	0	1	01	2701	1	00		17,389.04	17,389.04	17,389.04	-
04	C0	01	34	01	01	00	0	1	01	2701	2	00	198,698.00	76,849.33	76,849.33	76,849.33	-
04	C0	01	34	03	01	00	0	1	01	2701	2	00	36,000.00	14,292.46	14,292.46	14,292.46	-
04	C0	01	34	03	02	00	0	1	01	2701	2	00	10,000.00	3,970.13	3,970.13	3,970.13	-
04	C0	01	34	03	03	00	0	1	01	2701	2	00	19,000.00	7,543.26	7,543.26	7,543.26	-
04	C0	01	34	01	01	00	0	1	01	2702	2	00	461,418.00	158,757.70	158,757.70	158,757.70	-
04	C0	01	34	01	01	00	0	1	01	2702	1	00		172,239.28	172,239.28	172,239.28	-
04	C0	01	34	01	01	00	0	1	01	2702	2	60		3,928.40	3,928.40	3,928.40	-
04	C0	01	34	01	03	00	0	1	01	2702	1	00		62,951.00	62,951.00	62,951.00	-
04	C0	01	04	09	01	00	0	1	01	2703	1	00	10,000.00	4,999.05	4,999.05	4,999.05	-
2000 MATERIALES Y SUMINISTROS													***2,547,498.00***	***2,462,143.39***	***2,462,143.39***	***2,462,143.39***	***-***
04	C0	01	04	09	01	00	0	1	01	3101	1	00	20,000.00				-
04	C0	01	04	09	01	00	0	1	01	3103	2	22	3,039.00	49.06	49.06	49.06	-
04	C0	01	04	09	01	00	0	1	01	3103	2	60		20,657.78	20,657.78		20,657.78
04	C0	01	04	09	01	00	0	1	01	3103	2	00	209,550.00	124,653.21	124,653.21	124,653.21	-
04	C0	01	13	01	07	00	0	1	01	3103	2	00	2,500.00	1,659.51	1,659.51	1,659.51	-
04	C0	01	13	02	01	00	0	1	01	3103	2	00	2,500.00	1,659.51	1,659.51	1,659.51	-
04	C0	01	13	05	02	00	0	1	01	3103	2	00	9,000.00	5,974.25	5,974.25	5,974.25	-
04	C0	01	34	01	02	00	0	1	01	3103	2	00	30,000.00	19,914.16	19,914.16	19,914.16	-
04	C0	01	34	01	03	00	0	1	01	3103	2	00	34,000.00	22,569.38	22,569.38	22,569.38	-
04	C0	01	34	02	01	00	0	1	01	3103	2	00	20,000.00	13,276.09	13,276.09	13,276.09	-
04	C0	01	34	03	01	00	0	1	01	3103	2	00	100,000.00	66,380.53	66,380.53	66,380.53	-
04	C0	01	34	03	02	00	0	1	01	3103	2	00	125,000.00	82,975.67	82,975.67	82,975.67	-
04	C0	01	34	03	03	00	0	1	01	3103	2	00	100,000.00	66,380.53	66,380.53	66,380.53	-
04	C0	01	34	03	06	00	0	1	01	3103	2	00	30,000.00	19,914.16	19,914.16	19,914.16	-
04	C0	01	04	09	01	00	0	1	01	3104	2	00	674,543.00	451,061.00	451,061.00	451,061.00	-
04	C0	01	04	09	01	00	0	1	01	3105	2	00	96,916.00	86,699.00	86,699.00	86,699.00	-
04	C0	01	04	09	01	00	0	1	01	3105	1	00		8,740.00	8,740.00	8,740.00	-
04	C0	01	04	09	01	00	0	1	01	3106	2	00	2,000.00	1,507.98	1,507.98	1,507.98	-
04	C0	01	34	01	03	00	0	1	01	3106	2	00	30,000.00	21,094.17	21,094.17	21,094.17	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Económico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	34	01	03	00	0	1	01	3106	2	60		7,500.00	7,500.00	7,500.00	-
04	C0	01	34	03	01	00	0	1	01	3106	2	60		9,654.95	9,654.95	9,654.95	-
04	C0	01	34	03	01	00	0	1	01	3106	2	00	39,087.00	27,485.00	27,485.00	27,485.00	-
04	C0	01	34	03	02	00	0	1	01	3106	2	00	35,000.00	24,619.98	24,619.98	24,619.98	-
04	C0	01	34	03	02	00	0	1	01	3106	2	60		8,700.00	8,700.00	8,700.00	-
04	C0	01	34	03	03	00	0	1	01	3106	2	00	30,000.00	22,071.10	22,071.10	22,071.10	-
04	C0	01	34	03	03	00	0	1	01	3106	2	60		5,900.00	5,900.00	5,900.00	-
04	C0	01	04	09	01	00	0	1	01	3108	2	00	10,000.00	8,868.16	8,868.16	8,868.16	-
04	C0	01	13	05	02	00	0	1	01	3108	2	00	2,000.00	1,773.63	1,773.63	1,773.63	-
04	C0	01	34	01	02	00	0	1	01	3108	2	00	9,408.00	8,343.21	8,343.21	8,343.21	-
04	C0	01	34	01	03	00	0	1	01	3108	2	00	20,000.00	17,904.51	17,904.51	17,904.51	-
04	C0	01	34	02	01	00	0	1	01	3108	2	00	5,000.00	4,434.09	4,434.09	4,434.09	-
04	C0	01	34	03	01	00	0	1	01	3108	2	00	7,000.00	6,207.73	6,207.73	6,207.73	-
04	C0	01	34	03	02	00	0	1	01	3108	2	00	10,000.00	8,868.18	8,868.18	8,868.18	-
04	C0	01	34	03	03	00	0	1	01	3108	2	00	17,000.00	15,258.27	15,258.27	15,258.27	-
04	C0	01	34	03	06	00	0	1	01	3108	2	00	30,000.00	1,315.47	1,315.47	1,315.47	-
04	C0	01	34	03	06	00	0	1	01	3108	2	60		28,216.98	28,216.98	28,216.98	-
04	C0	01	13	05	02	00	0	1	01	3210	1	00	60,000.00				-
04	C0	01	34	01	03	00	0	1	01	3210	1	00	58,820.00				-
04	C0	01	34	03	02	00	0	1	01	3210	1	00		181,918.50	181,918.50	181,918.50	-
04	C0	01	34	03	02	00	0	1	01	3210	1	60		35,136.43	35,136.43	35,136.43	-
04	C0	01	04	09	01	00	0	1	01	3212	2	00	150,768.00	27,193.96	27,193.96	27,193.96	-
04	C0	01	13	01	07	00	0	1	01	3212	2	00	2,000.00	482.13	482.13	482.13	-
04	C0	01	13	02	01	00	0	1	01	3212	2	00	2,000.00	482.13	482.13	482.13	-
04	C0	01	13	05	02	00	0	1	01	3212	2	00	4,000.00	964.26	964.26	964.26	-
04	C0	01	34	01	02	00	0	1	01	3212	2	00	12,000.00	2,892.82	2,892.82	2,892.82	-
04	C0	01	34	01	03	00	0	1	01	3212	2	00	5,000.00	1,205.34	1,205.34	1,205.34	-
04	C0	01	34	02	01	00	0	1	01	3212	2	00	6,000.00	1,446.38	1,446.38	1,446.38	-
04	C0	01	34	03	01	00	0	1	01	3212	2	00	12,000.00	2,892.82	2,892.82	2,892.82	-
04	C0	01	34	03	02	00	0	1	01	3212	2	00	118,000.00	19,655.14	19,655.14	19,655.14	-
04	C0	01	34	03	03	00	0	1	01	3212	2	00	33,000.00	7,955.21	7,955.21	7,955.21	-
04	C0	01	34	03	06	00	0	1	01	3212	2	00	10,000.00	2,410.67	2,410.67	2,410.67	-
04	C0	01	04	09	01	00	0	1	01	3301	1	00	2,852,512.00	2,531,375.20	2,531,375.20	2,531,375.20	-
04	C0	01	34	01	03	00	0	1	01	3301	1	00	5,091,554.00	4,601,785.96	4,601,785.96	4,601,785.96	-
04	C0	01	34	03	02	00	0	1	01	3301	1	00	2,082,831.00	4,332,279.10	4,332,279.10	4,332,279.10	-
04	C0	01	04	09	01	00	0	1	01	3302	2	00	254,034.00	249,975.00	249,975.00	48,375.00	201,600.00
04	C0	01	34	03	03	00	0	1	01	3305	1	00	430,867.00	430,867.00	430,867.00	430,867.00	-
04	C0	01	04	09	01	00	0	1	01	3402	1	00		12,834.00	12,834.00	12,834.00	-
04	C0	01	04	09	01	00	1	1	01	3403	1	00		525,621.65	525,621.65		525,621.65
04	C0	01	34	03	01	00	0	1	01	3403	1	00	210,000.00	208,725.00	208,725.00	208,725.00	-
04	C0	01	04	09	01	00	0	1	01	3404	2	00	331,564.00	240,834.07	240,834.07	240,834.07	-
04	C0	01	04	09	01	00	0	1	01	3404	2	25	61,586.00	22,421.87	22,421.87	22,421.87	-
04	C0	01	04	09	01	00	0	1	01	3404	2	60		95,714.55	95,714.55	95,714.55	-
04	C0	01	04	09	01	00	0	1	01	3407	1	00	205,634.00	101,812.00	101,812.00	101,812.00	-
04	C0	01	04	09	01	00	1	1	01	3407	1	00		173,474.07	173,474.07	173,474.07	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Económico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	13	05	02	00	0	1	01	3407	1	00	1,000.00				-
04	C0	01	34	02	01	00	0	1	01	3407	1	00	1,000.00	219.00	219.00	219.00	-
04	C0	01	34	03	02	00	0	1	01	3407	1	00	100,000.00	1,588.00	1,588.00	1,588.00	-
04	C0	01	34	03	02	00	0	1	01	3409	2	00		168,176.00	168,176.00	155,215.50	12,960.50
04	C0	01	34	03	02	00	0	1	01	3409	1	00		115,000.00	115,000.00	115,000.00	-
04	C0	01	04	09	01	00	0	1	01	3411	2	00	251,804.00	250,168.23	250,168.23	250,168.23	-
04	C0	01	13	01	07	00	0	1	01	3411	2	00	8,000.00	7,948.72	7,948.72	7,948.72	-
04	C0	01	13	02	01	00	0	1	01	3411	2	00	8,000.00	7,948.72	7,948.72	7,948.72	-
04	C0	01	13	05	02	00	0	1	01	3411	2	00	175,837.00	174,694.72	174,694.72	174,694.72	-
04	C0	01	34	01	02	00	0	1	01	3411	2	00	35,000.00	34,775.67	34,775.67	34,775.67	-
04	C0	01	34	01	03	00	0	1	01	3411	2	00	100,000.00	99,359.05	99,359.05	99,359.05	-
04	C0	01	34	02	01	00	0	1	01	3411	2	00	125,000.00	124,198.81	124,198.81	124,198.81	-
04	C0	01	34	03	01	00	0	1	01	3411	2	00	300,000.00	298,051.14	298,051.14	298,051.14	-
04	C0	01	34	03	02	00	0	1	01	3411	2	00	100,000.00	99,359.05	99,359.05	99,359.05	-
04	C0	01	34	03	03	00	0	1	01	3411	2	00	600,000.00	588,840.50	588,840.50	588,840.50	-
04	C0	01	34	03	03	00	0	1	01	3411	2	60		7,262.41	7,262.41	7,262.41	-
04	C0	01	34	03	06	00	0	1	01	3411	2	00	100,000.00	99,359.05	99,359.05	99,359.05	-
04	C0	01	04	09	01	00	0	1	01	3414	2	00	24,742.00	10,693.26	10,693.26	10,693.26	-
04	C0	01	34	01	01	00	0	1	01	3414	2	00		26,047.61	26,047.61	26,047.61	-
04	C0	01	04	09	01	00	0	1	01	3415	1	00	13,000.00	32,105.53	32,105.53	32,105.53	-
04	C0	01	34	01	02	00	0	1	01	3415	1	00	5,000.00	4,946.09	4,946.09	4,946.09	-
04	C0	01	34	03	02	00	0	1	01	3415	1	00	17,000.00	2,000.00	2,000.00	2,000.00	-
04	C0	01	34	03	03	00	0	1	01	3415	1	00	5,000.00				-
04	C0	01	04	09	01	00	0	1	01	3501	1	00	24,600.00	18,184.12	18,184.12	18,184.12	-
04	C0	01	13	05	02	00	0	1	01	3501	1	00	1,000.00	40,209.78	40,209.78	40,209.78	-
04	C0	01	34	02	01	00	0	1	01	3501	1	00	20,000.00	9,000.00	9,000.00	9,000.00	-
04	C0	01	34	03	03	00	0	1	01	3501	1	00	30,000.00	57,684.83	57,684.83	57,684.83	-
04	C0	01	34	03	03	00	0	1	01	3502	1	00	37,800.00	203,183.01	203,183.01	203,183.01	-
04	C0	01	04	09	01	00	0	1	01	3504	1	00	20,000.00	120,000.00	120,000.00	120,000.00	-
04	C0	01	13	01	07	00	0	1	01	3504	1	00	600.00	600.00	600.00	600.00	-
04	C0	01	13	02	01	00	0	1	01	3504	1	00	700.00	700.00	700.00	700.00	-
04	C0	01	13	05	02	00	0	1	01	3504	1	00	2,000.00	2,000.00	2,000.00	2,000.00	-
04	C0	01	34	01	02	00	0	1	01	3504	1	00	2,500.00	2,500.00	2,500.00	2,500.00	-
04	C0	01	34	01	03	00	0	1	01	3504	1	00	30,000.00	30,000.00	30,000.00	30,000.00	-
04	C0	01	34	02	01	00	0	1	01	3504	1	00	35,000.00	35,000.00	35,000.00	35,000.00	-
04	C0	01	34	03	01	00	0	1	01	3504	1	00	9,000.00	9,900.00	9,900.00	9,900.00	-
04	C0	01	34	03	02	00	0	1	01	3504	1	00	12,060.00	296,919.13	296,919.13	296,919.13	-
04	C0	01	34	03	03	00	0	1	01	3504	1	00	23,000.00	23,000.00	23,000.00	23,000.00	-
04	C0	01	34	03	06	00	0	1	01	3504	1	00	5,000.00	5,000.00	5,000.00	5,000.00	-
04	C0	01	34	02	01	00	0	1	01	3505	1	00	7,629.00	11,811.62	11,811.62	11,811.62	-
04	C0	01	34	03	03	00	0	1	01	3505	1	00	8,000.00	18,258.00	18,258.00	18,258.00	-
04	C0	01	34	03	01	00	0	1	01	3506	1	00		23,862.50	23,862.50	23,862.50	-
04	C0	01	34	03	02	00	0	1	01	3506	1	00		166,135.17	166,135.17	166,135.17	-
04	C0	01	34	03	06	00	0	1	01	3506	1	00	31,500.00	10,849.00	10,849.00	10,849.00	-
04	C0	01	34	03	02	00	0	1	01	3510	1	00	5,600.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Económico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	34	03	03	00	0	1	01	3510	1	00	7,000.00				-
04	C0	01	04	09	01	00	0	1	01	3511	1	00	30,000.00	29,218.92	29,218.92	29,218.92	-
04	C0	01	13	05	02	00	0	1	01	3511	1	00	25,480.00	25,128.51	25,128.51	25,128.51	-
04	C0	01	34	01	02	00	0	1	01	3511	1	00	70,000.00	68,544.49	68,544.49	68,544.49	-
04	C0	01	34	01	03	00	0	1	01	3511	1	00	60,000.00	60,000.00	60,000.00	60,000.00	-
04	C0	01	34	02	01	00	0	1	01	3511	1	00	15,000.00	15,000.00	15,000.00	15,000.00	-
04	C0	01	34	03	01	00	0	1	01	3511	1	00	60,000.00	58,656.82	58,656.82	58,656.82	-
04	C0	01	34	03	02	00	0	1	01	3511	1	00	25,000.00	24,815.50	24,815.50	24,815.50	-
04	C0	01	34	03	03	00	0	1	01	3511	1	00	60,000.00	53,974.14	53,974.14	53,974.14	-
04	C0	01	34	03	06	00	0	1	01	3511	1	00	13,000.00	10,671.32	10,671.32	10,671.32	-
04	C0	01	04	09	01	00	0	1	01	3512	1	00	10,088.00	1,722.86	1,722.86	1,722.86	-
04	C0	01	13	05	02	00	0	1	01	3512	1	00	11,000.00	1,860.00	1,860.00	1,860.00	-
04	C0	01	34	01	02	00	0	1	01	3512	1	00	30,000.00	10,723.52	10,723.52	10,723.52	-
04	C0	01	34	01	03	00	0	1	01	3512	1	00	26,000.00	22,648.00	22,648.00	22,648.00	-
04	C0	01	34	02	01	00	0	1	01	3512	1	00	6,500.00	1,105.00	1,105.00	1,105.00	-
04	C0	01	34	03	01	00	0	1	01	3512	1	00	26,000.00	4,673.82	4,673.82	4,673.82	-
04	C0	01	34	03	02	00	0	1	01	3512	1	00	11,000.00	4,326.73	4,326.73	4,326.73	-
04	C0	01	34	03	03	00	0	1	01	3512	1	00	26,000.00	26,000.00	26,000.00	26,000.00	-
04	C0	01	34	03	06	00	0	1	01	3512	1	00	6,000.00	2,051.84	2,051.84	2,051.84	-
04	C0	01	04	09	01	00	0	1	01	3513	1	00	10,000.00				-
04	C0	01	13	05	02	00	0	1	01	3513	1	00	10,000.00				-
04	C0	01	34	02	01	00	0	1	01	3513	1	00	15,000.00				-
04	C0	01	34	03	02	00	0	1	01	3513	1	00	5,000.00				-
04	C0	01	34	03	03	00	0	1	01	3513	1	00	12,500.00				-
04	C0	01	34	01	03	00	0	1	01	3601	2	00	100,000.00				-
04	C0	01	34	01	03	00	0	1	01	3602	1	00	300,000.00	419,750.62	419,750.62	419,750.62	-
04	C0	01	13	05	02	00	0	1	01	3605	1	00	35,000.00	2,507.00	2,507.00	2,507.00	-
04	C0	01	13	05	02	00	0	1	01	3606	1	00	550,000.00	443,591.92	443,591.92	443,591.92	-
04	C0	01	34	01	03	00	0	1	01	3606	1	00		6,596.98	6,596.98	6,596.98	-
04	C0	01	04	09	01	00	0	1	01	3701	1	00	35,000.00	6,238.44	6,238.44	6,238.44	-
04	C0	01	04	09	01	00	0	1	01	3702	1	00	30,000.00				-
04	C0	01	04	09	01	00	0	1	01	3703	1	00	120,000.00	102,959.28	102,959.28	102,959.28	-
04	C0	01	34	03	02	00	0	1	01	3703	1	00	36,000.00	35,997.00	35,997.00	35,997.00	-
04	C0	01	34	03	02	00	0	1	01	3705	1	00	120,000.00				-
04	C0	01	34	03	02	00	0	1	01	3706	1	00	200,000.00				-
04	C0	01	04	09	01	00	0	1	01	3802	1	00	100,000.00	100,000.00	100,000.00	100,000.00	-
04	C0	01	34	03	02	00	0	1	01	3802	1	60		71,490.00	71,490.00	71,490.00	-
04	C0	01	34	03	02	00	0	1	01	3802	1	00	150,000.00	89,406.00	89,406.00	89,406.00	-
04	C0	01	04	09	01	00	0	1	01	3803	1	00	150,000.00	120,029.08	120,029.08	120,029.08	-
04	C0	01	34	03	02	00	0	1	01	3803	1	60		311,315.99	311,315.99	311,315.99	-
04	C0	01	34	03	02	00	0	1	01	3803	1	00	150,000.00	5,693,839.91	5,693,839.91	5,693,839.91	-
04	C0	01	34	03	02	00	1	1	01	3803	1	00		4,066,226.44	4,066,226.44	4,066,226.44	-
04	C0	01	04	09	01	00	0	1	01	3807	1	00	73,000.00	1,926.00	1,926.00	1,926.00	-
04	C0	01	13	01	07	00	0	1	01	3807	1	00	1,000.00				-
04	C0	01	13	02	01	00	0	1	01	3807	1	00	1,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Económico

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	13	05	02	00	0	1	01	3807	1	00	2,300.00	-	-	-	-
04	C0	01	34	01	02	00	0	1	01	3807	1	00	4,000.00	-	-	-	-
04	C0	01	34	01	03	00	0	1	01	3807	1	00	28,300.00	-	-	-	-
04	C0	01	34	02	01	00	0	1	01	3807	1	00	7,000.00	-	-	-	-
04	C0	01	34	03	01	00	0	1	01	3807	1	00	10,000.00	-	-	-	-
04	C0	01	34	03	02	00	0	1	01	3807	1	00	123,400.00	3,661.00	3,661.00	3,661.00	-
04	C0	01	34	03	06	00	0	1	01	3807	1	00	10,000.00	-	-	-	-
3000 SERVICIOS GENERALES													***18,880,653.00***	***30,168,838.36***	***30,168,838.36***	***29,407,998.43***	***760,839.93***
04	C0	01	04	09	01	00	0	1	01	4103	1	00	25,000.00	26,726.00	26,726.00	26,726.00	-
04	C0	01	34	01	01	00	0	1	01	4103	1	00		44,300.20	44,300.20	44,300.20	-
04	C0	01	04	09	01	00	0	1	01	4104	1	00	198,000.00	129,600.00	129,600.00	129,600.00	-
04	C0	01	04	09	01	00	0	1	01	4104	1	60		68,400.00	68,400.00	68,400.00	-
04	C0	01	34	03	02	00	0	1	01	4105	1	00	20,000,000.00	-	-	-	-
04	C0	01	04	09	01	00	0	1	01	4108	1	00	130,000.00	130,000.00	130,000.00	130,000.00	-
04	C0	01	34	03	03	00	1	1	69	4108	1	00		18,382,321.00	18,382,321.00	2,738,460.00	15,643,861.00
04	C0	01	34	03	03	00	1	5	69	4108	1	00		18,382,321.00	18,382,321.00	18,382,321.00	-
04	C0	01	34	03	03	00	1	1	52	4108	1	00		29,431,498.50	29,431,498.50	1,506,500.00	27,924,998.50
04	C0	01	34	03	03	00	1	5	52	4108	1	00		37,855,812.00	37,855,812.00	37,855,812.00	-
04	C0	01	34	03	07	00	1	1	01	4213	1	00		41,631,496.47	41,631,496.47	32,679,361.14	8,952,135.33
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***20,353,000.00***	***146,082,475.17***	***146,082,475.17***	***93,561,480.34***	***52,520,994.83***
Total Dependencia													***128,337,246.00***	***265,112,251.21***	***265,112,251.21***	***211,830,416.45***	***53,281,834.76***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo para el Desarrollo Social de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	P0	DS	04	09	01	00	0	2	03	1103	1	00	6,175,652.00	6,230,652.00	6,206,081.41	6,206,081.41	-
04	P0	DS	04	09	01	00	0	2	03	1305	1	00	154,199.00	154,199.00	129,591.18	129,591.18	-
04	P0	DS	04	09	01	00	0	2	03	1306	1	00	2,431,337.00	2,231,337.00	2,202,769.78	2,202,769.78	-
04	P0	DS	04	09	01	00	0	2	03	1316	1	00	558,883.00	196,883.00			-
04	P0	DS	04	09	01	00	0	2	03	1319	1	00	586,221.00	586,221.00	586,182.85	586,182.85	-
04	P0	DS	04	09	01	00	0	2	03	1402	1	00	2,076,253.00	2,253,253.00	2,253,008.82	2,253,008.82	-
04	P0	DS	04	09	01	00	0	2	03	1403	1	01	1,060,538.00	1,065,038.00	1,064,440.67	1,064,440.67	-
04	P0	DS	04	09	01	00	0	2	03	1404	1	00	456,449.00	456,449.00	396,709.31	396,709.31	-
04	P0	DS	04	09	01	00	0	2	03	1505	1	00	588,325.00	528,325.00	237,475.83	237,475.83	-
04	P0	DS	04	09	01	00	0	2	03	1507	1	08	145,280.00	668,180.00	663,814.26	663,814.26	-
04	P0	DS	04	09	01	00	0	2	03	1508	1	00	416,160.00	427,160.00	426,543.07	426,543.07	-
04	P0	DS	04	09	01	00	0	2	03	1509	1	00	14,596,536.00	14,448,136.00	14,287,107.76	14,287,107.76	-
04	P0	DS	04	09	01	00	0	2	03	1511	1	00	167,287.00	167,287.00			-
04	P0	DS	04	09	01	00	0	2	03	1601	1	00	481,751.00	481,751.00	476,126.00	476,126.00	-
1000 SERVICIOS PERSONALES													***29,894,871.00***	***29,894,871.00***	***28,929,850.94***	***28,929,850.94***	***-***
04	P0	DS	04	09	01	00	0	2	03	2101	1	00	575,360.00	475,360.00	273,368.95	273,368.95	-
04	P0	DS	04	09	01	00	0	2	03	2102	1	00	63,726.00	63,726.00	60,847.33	60,847.33	-
04	P0	DS	04	09	01	00	0	2	03	2103	1	00	38,325.00	38,325.00	17,409.75	17,409.75	-
04	P0	DS	04	09	01	00	0	2	03	2105	1	00	555,371.00	435,371.00	101,884.25	101,884.25	-
04	P0	DS	04	09	01	00	0	2	03	2106	1	00	924,620.00	740,620.00	333,284.55	333,284.55	-
04	P0	DS	04	09	01	00	0	2	03	2201	1	00	95,000.00	95,000.00	29,037.84	29,037.84	-
04	P0	DS	04	09	01	00	0	2	03	2203	1	00	54,160.00	54,160.00	342.00	342.00	-
04	P0	DS	04	09	01	00	0	2	03	2302	1	00	50,000.00	50,000.00	8,688.01	8,688.01	-
04	P0	DS	04	09	01	00	0	2	03	2303	1	00	52,475.00	52,475.00	26,411.39	26,411.39	-
04	P0	DS	04	09	01	00	0	2	03	2401	1	00	25,725.00	25,725.00	13,637.96	13,637.96	-
04	P0	DS	04	09	01	00	0	2	03	2402	1	00	13,755.00	35,805.00	34,731.79	34,731.79	-
04	P0	DS	04	09	01	00	0	2	03	2403	1	00	57,600.00	35,550.00	60.00	60.00	-
04	P0	DS	04	09	01	00	0	2	03	2404	1	00	51,660.00	51,660.00	10,012.01	10,012.01	-
04	P0	DS	04	09	01	00	0	2	03	2503	1	00	13,650.00	13,650.00			-
04	P0	DS	04	09	01	00	0	2	03	2505	1	00	5,810.00	5,810.00	920.00	920.00	-
04	P0	DS	04	09	01	00	0	2	03	2601	1	00	35,000.00	35,000.00	32,945.80	32,945.80	-
04	P0	DS	04	09	01	00	0	2	03	2602	1	00	4,000.00	4,000.00	383.00	383.00	-
04	P0	DS	04	09	01	00	0	2	03	2701	1	00	40,000.00	40,000.00	991.88	991.88	-
04	P0	DS	04	09	01	00	0	2	03	2702	1	00	15,000.00	15,000.00	4,655.53	4,655.53	-
2000 MATERIALES Y SUMINISTROS													***2,671,237.00***	***2,267,237.00***	***949,612.04***	***949,612.04***	***-***
04	P0	DS	04	09	01	00	0	2	03	3101	1	00	43,260.00	43,260.00	14,760.50	14,760.50	-
04	P0	DS	04	09	01	00	0	2	03	3103	1	00	377,851.00	377,851.00	175,376.09	175,376.09	-
04	P0	DS	04	09	01	00	0	2	03	3103	1	22	23,540.00	23,540.00	17,086.69	17,086.69	-
04	P0	DS	04	09	01	00	0	2	03	3104	1	00	355,500.00	355,500.00	221,722.00	221,722.00	-
04	P0	DS	04	09	01	00	0	2	03	3105	1	00	74,160.00	74,160.00	48,081.00	48,081.00	-
04	P0	DS	04	09	01	00	0	2	03	3106	1	00	45,423.00	45,423.00	8,266.20	8,266.20	-
04	P0	DS	04	09	01	00	0	2	03	3108	1	00	20,680.00	20,680.00	14,322.03	14,322.03	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo para el Desarrollo Social de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	P0	DS	04	09	01	00	0	2	03	3201	1	00	1,666,160.00	1,666,160.00	1,621,618.24	1,621,618.24	-
04	P0	DS	04	09	01	00	0	2	03	3210	1	00	270,000.00	270,000.00	30,547.20	30,547.20	-
04	P0	DS	04	09	01	00	0	2	03	3212	1	00	154,373.00	154,373.00	23,880.12	23,880.12	-
04	P0	DS	04	09	01	00	0	2	03	3301	1	00	11,878,956.00	11,878,956.00	9,438,245.18	9,438,245.18	-
04	P0	DS	13	05	04	00	0	2	03	3301	1	29	1,030,000.00	1,030,000.00	973,660.40	973,660.40	-
04	P0	DS	04	09	01	00	0	2	03	3302	1	00	300,000.00	300,000.00			-
04	P0	DS	04	09	01	00	0	2	03	3303	1	00	324,450.00	224,450.00			-
04	P0	DS	04	09	01	00	0	2	03	3305	1	00	200,000.00	200,000.00			-
04	P0	DS	04	09	01	00	0	2	03	3402	1	00	15,000.00	15,000.00	920.00	920.00	-
04	P0	DS	04	09	01	00	0	2	03	3403	1	00	4,700,000.00	4,700,000.00	3,851,399.62	3,851,399.62	-
04	P0	DS	04	09	01	00	0	2	03	3404	1	00	93,745.00	93,745.00	46,746.07	46,746.07	-
04	P0	DS	04	09	01	00	0	2	03	3407	1	00	332,083.00	332,083.00	191,376.88	191,376.88	-
04	P0	DS	04	09	01	00	0	2	03	3409	1	00	105,000.00	409,000.00	204,289.57	204,289.57	-
04	P0	DS	04	09	01	00	0	2	03	3411	1	00	425,530.00	428,530.00	427,920.00	427,920.00	-
04	P0	DS	04	09	01	00	0	2	03	3414	1	00	116,802.00	116,802.00	48,245.97	48,245.97	-
04	P0	DS	04	09	01	00	0	2	03	3415	1	00	108,150.00	108,150.00	63,679.50	63,679.50	-
04	P0	DS	04	09	01	00	0	2	03	3501	1	00	90,846.00	90,846.00	22,643.50	22,643.50	-
04	P0	DS	04	09	01	00	0	2	03	3502	1	00	308,228.00	169,028.00	5,543.00	5,543.00	-
04	P0	DS	04	09	01	00	0	2	03	3504	1	00	162,225.00	162,225.00	33,482.56	33,482.56	-
04	P0	DS	04	09	01	00	0	2	03	3505	1	00	63,000.00	63,000.00			-
04	P0	DS	04	09	01	00	0	2	03	3506	1	00	519,225.00	519,225.00	397,596.90	397,596.90	-
04	P0	DS	04	09	01	00	0	2	03	3511	1	00	59,325.00	59,325.00			-
04	P0	DS	04	09	01	00	0	2	03	3512	1	00	22,050.00	22,050.00	1,770.00	1,770.00	-
04	P0	DS	04	09	01	00	0	2	03	3513	1	00	16,222.00	16,222.00			-
04	P0	DS	04	09	01	00	0	2	03	3601	1	00	21,420.00	21,420.00			-
04	P0	DS	04	09	01	00	0	2	03	3602	1	00	200,000.00	200,000.00	44,850.00	44,850.00	-
04	P0	DS	04	09	01	00	0	2	03	3603	1	00	7,982.00	7,982.00			-
04	P0	DS	04	09	01	00	0	2	03	3604	1	00	45,605.00	45,605.00	8,425.00	8,425.00	-
04	P0	DS	04	09	01	00	0	2	03	3606	1	00	125,000.00	125,000.00			-
04	P0	DS	04	09	01	00	0	2	03	3701	1	00	30,000.00	30,000.00	840.00	840.00	-
04	P0	DS	04	09	01	00	0	2	03	3702	1	00	30,000.00	30,000.00	2,978.35	2,978.35	-
04	P0	DS	04	09	01	00	0	2	03	3703	1	00	100,800.00	65,800.00	22,194.00	22,194.00	-
04	P0	DS	04	09	01	00	0	2	03	3705	1	00	20,000.00	20,000.00	18,729.56	18,729.56	-
04	P0	DS	04	09	01	00	0	2	03	3706	1	00		35,000.00	34,225.47	34,225.47	-
04	P0	DS	04	09	01	00	0	2	03	3803	1	00	310,500.00	310,500.00	280,892.56	280,892.56	-
04	P0	DS	04	09	01	00	0	2	03	3807	1	00	21,420.00	21,420.00			-
3000 SERVICIOS GENERALES													***24,814,511.00***	***24,882,311.00***	***18,296,314.16***	***18,296,314.16***	***-***
04	P0	DS	04	09	01	00	0	2	03	4104	1	00	288,000.00	288,000.00	204,600.00	204,600.00	-
04	P0	DS	04	09	01	00	0	2	03	4108	1	00	60,000.00	60,000.00			-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***348,000.00***	***348,000.00***	***204,600.00***	***204,600.00***	***-***
04	P0	DS	04	09	01	01	0	2	03	5304	3	00		183,100.00	183,100.00	183,100.00	-
04	P0	DS	04	09	01	01	0	2	03	5305	3	00		153,100.00	153,100.00	153,100.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo para el Desarrollo Social de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
5000 BIENES MUEBLES E INMUEBLES														***336,200.00***	***336,200.00***	***336,200.00***	***-***
04	P0	DS	34	04	01	00	0	2	03	7105	3	29	10,020,000.00	7,020,000.00	6,061,003.77	6,061,003.77	-
04	P0	DS	34	04	01	00	0	1	02	7105	3	29	19,165,485.00	18,225,485.00	18,225,485.00	18,225,485.00	-
04	P0	DS	34	04	02	00	0	1	02	7105	3	29	28,220,000.00	32,328,111.23	32,328,111.23	32,328,111.23	-
04	P0	DS	34	04	02	00	0	2	03	7105	3	29	69,980,000.00	39,122,014.30	31,944,888.77	31,944,888.77	-
04	P0	DS	34	04	04	00	0	1	02	7105	3	29	10,000,000.00	4,020,000.00	4,020,000.00	4,020,000.00	-
7000 INVERSIÓN FINANCIERA Y OTRAS EROGACIONES													***137,385,485.00***	***100,715,610.53***	***92,579,488.77***	***92,579,488.77***	***-***
Total Dependencia													***195,114,104.00***	***158,444,229.53***	***141,296,065.91***	***141,296,065.91***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Turismo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	C0	01	04	09	01	00	0	1	01	1103	1	00	2,940,660.00	2,877,364.13	2,877,364.13	2,877,364.13	-
05	C0	01	34	05	01	00	0	1	01	1103	1	00	2,281,452.00	2,283,584.22	2,283,584.22	2,283,584.22	-
05	C0	01	34	05	02	00	0	1	01	1103	1	00	3,281,808.00	3,094,864.27	3,094,864.27	3,094,864.27	-
05	C0	01	34	05	03	00	0	1	01	1103	1	00	1,937,304.00	1,983,809.50	1,983,809.50	1,983,809.50	-
05	C0	01	34	05	06	00	0	1	01	1103	1	00	1,840,800.00	1,841,876.51	1,841,876.51	1,841,876.51	-
05	C0	01	04	09	01	00	0	1	01	1104	1	00	51,173.00	53,521.92	53,521.92	53,521.92	-
05	C0	01	34	05	01	00	0	1	01	1104	1	00	51,173.00	53,728.00	53,728.00	53,728.00	-
05	C0	01	34	05	02	00	0	1	01	1104	1	00	121,217.00	127,275.50	127,275.50	127,275.50	-
05	C0	01	34	05	06	00	0	1	01	1104	1	00	64,666.00	64,615.58	64,615.58	64,615.58	-
05	C0	01	04	09	01	00	0	1	01	1301	1	00	17,256.00	17,037.00	17,037.00	17,037.00	-
05	C0	01	34	05	01	00	0	1	01	1301	1	00	11,904.00	11,319.50	11,319.50	11,319.50	-
05	C0	01	34	05	02	00	0	1	01	1301	1	00	33,072.00	31,819.50	31,819.50	31,819.50	-
05	C0	01	34	05	03	00	0	1	01	1301	1	00	6,156.00	6,803.00	6,803.00	6,803.00	-
05	C0	01	34	05	06	00	0	1	01	1301	1	00	8,676.00	9,323.50	9,323.50	9,323.50	-
05	C0	01	04	09	01	00	0	1	01	1305	1	00	83,087.00	74,184.64	74,184.64	74,184.64	-
05	C0	01	34	05	01	00	0	1	01	1305	1	00	64,776.00	59,234.29	59,234.29	59,234.29	-
05	C0	01	34	05	02	00	0	1	01	1305	1	00	94,482.00	79,183.89	79,183.89	79,183.89	-
05	C0	01	34	05	03	00	0	1	01	1305	1	00	53,814.00	52,216.91	52,216.91	52,216.91	-
05	C0	01	34	05	06	00	0	1	01	1305	1	00	52,905.00	49,029.60	49,029.60	49,029.60	-
05	C0	01	04	09	01	00	0	1	01	1306	1	00	703,253.00	355,151.89	355,151.89	355,151.89	-
05	C0	01	34	05	01	00	0	1	01	1306	1	00	726,139.00	400,295.81	400,295.81	400,295.81	-
05	C0	01	34	05	02	00	0	1	01	1306	1	00	869,759.00	498,764.62	498,764.62	498,764.62	-
05	C0	01	34	05	03	00	0	1	01	1306	1	00	705,496.00	404,753.94	404,753.94	404,753.94	-
05	C0	01	34	05	06	00	0	1	01	1306	1	00	588,576.00	298,611.44	298,611.44	298,611.44	-
05	C0	01	04	09	01	00	0	1	01	1308	1	06	15,000.00	.	.	.	-
05	C0	01	34	05	01	00	0	1	01	1308	1	06	25,000.00	40,595.00	40,595.00	40,595.00	-
05	C0	01	34	05	02	00	0	1	01	1308	1	06	25,000.00	121,665.00	121,665.00	121,665.00	-
05	C0	01	34	05	03	00	0	1	01	1308	1	06	25,000.00	.	.	.	-
05	C0	01	34	05	06	00	0	1	01	1308	1	06	25,000.00	.	.	.	-
05	C0	01	04	09	01	00	0	1	01	1319	1	00	212,813.00	196,608.62	196,608.62	196,608.62	-
05	C0	01	34	05	01	00	0	1	01	1319	1	00	28,258.00	17,489.40	17,489.40	17,489.40	-
05	C0	01	34	05	02	00	0	1	01	1319	1	00	.	5,908.53	5,908.53	5,908.53	-
05	C0	01	34	05	03	00	0	1	01	1319	1	00	49,589.00	17,101.71	17,101.71	17,101.71	-
05	C0	01	34	05	06	00	0	1	01	1319	1	00	23,270.00	22,980.41	22,980.41	22,980.41	-
05	C0	01	04	09	01	00	0	1	01	1401	2	03	3,454.00	3,653.00	3,653.00	3,653.00	-
05	C0	01	04	09	01	00	0	1	01	1401	2	01	379,428.00	289,808.44	289,808.44	289,808.44	-
05	C0	01	34	05	01	00	0	1	01	1401	2	01	304,030.00	232,237.34	232,237.34	232,237.34	-
05	C0	01	34	05	01	00	0	1	01	1401	2	03	3,454.00	3,655.00	3,655.00	3,655.00	-
05	C0	01	34	05	02	00	0	1	01	1401	2	03	8,182.00	8,657.00	8,657.00	8,657.00	-
05	C0	01	34	05	02	00	0	1	01	1401	2	01	441,197.00	336,983.63	336,983.63	336,983.63	-
05	C0	01	34	05	03	00	0	1	01	1401	2	01	254,649.00	194,499.68	194,499.68	194,499.68	-
05	C0	01	34	05	06	00	0	1	01	1401	2	03	4,365.00	4,618.00	4,618.00	4,618.00	-
05	C0	01	34	05	06	00	0	1	01	1401	2	01	247,198.00	188,814.98	188,814.98	188,814.98	-
05	C0	01	04	09	01	00	0	1	01	1403	2	01	142,748.00	160,040.30	160,040.30	160,040.30	-
05	C0	01	04	09	01	00	0	1	01	1403	2	03	2,559.00	3,066.28	3,066.28	3,066.28	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Turismo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	C0	01	34	05	01	00	0	1	01	1403	2	01	114,069.00	127,831.80	127,831.80	127,831.80	-
05	C0	01	34	05	01	00	0	1	01	1403	2	03	2,559.00	3,066.28	3,066.28	3,066.28	-
05	C0	01	34	05	02	00	0	1	01	1403	2	03	6,061.00	7,263.00	7,263.00	7,263.00	-
05	C0	01	34	05	02	00	0	1	01	1403	2	01	164,087.00	183,624.75	183,624.75	183,624.75	-
05	C0	01	34	05	03	00	0	1	01	1403	2	01	96,862.00	108,786.10	108,786.10	108,786.10	-
05	C0	01	34	05	06	00	0	1	01	1403	2	03	3,233.00	3,873.82	3,873.82	3,873.82	-
05	C0	01	34	05	06	00	0	1	01	1403	2	01	92,036.00	102,344.18	102,344.18	102,344.18	-
05	C0	01	04	09	01	00	0	1	01	1404	2	00		121,294.36	121,294.36	121,294.36	-
05	C0	01	04	09	01	00	0	1	01	1404	1	00	107,610.00				-
05	C0	01	34	05	01	00	0	1	01	1404	1	00	111,111.00				-
05	C0	01	34	05	01	00	0	1	01	1404	2	00		125,240.55	125,240.55	125,240.55	-
05	C0	01	34	05	02	00	0	1	01	1404	1	00	133,101.00				-
05	C0	01	34	05	02	00	0	1	01	1404	2	00		150,026.92	150,026.92	150,026.92	-
05	C0	01	34	05	03	00	0	1	01	1404	1	00	107,941.00				-
05	C0	01	34	05	03	00	0	1	01	1404	2	00		121,667.44	121,667.44	121,667.44	-
05	C0	01	34	05	06	00	0	1	01	1404	2	00		101,611.74	101,611.74	101,611.74	-
05	C0	01	34	05	06	00	0	1	01	1404	1	00	90,148.00				-
05	C0	01	04	09	01	00	0	1	01	1407	2	00	15,609.00	6,635.94	6,635.94	6,635.94	-
05	C0	01	34	05	01	00	0	1	01	1407	2	00	12,007.00	5,104.64	5,104.64	5,104.64	-
05	C0	01	34	05	02	00	0	1	01	1407	2	00	18,411.00	7,827.20	7,827.20	7,827.20	-
05	C0	01	34	05	03	00	0	1	01	1407	2	00	10,006.00	4,253.93	4,253.93	4,253.93	-
05	C0	01	34	05	06	00	0	1	01	1407	2	00	9,206.00	3,913.80	3,913.80	3,913.80	-
05	C0	01	04	09	01	00	0	1	01	1501	2	00	143,579.00	162,787.47	162,787.47	162,787.47	-
05	C0	01	34	05	01	00	0	1	01	1501	2	00	78,316.00	88,793.40	88,793.40	88,793.40	-
05	C0	01	34	05	02	00	0	1	01	1501	2	00	139,228.00	157,854.36	157,854.36	157,854.36	-
05	C0	01	34	05	03	00	0	1	01	1501	2	00	39,158.00	44,396.65	44,396.65	44,396.65	-
05	C0	01	34	05	06	00	0	1	01	1501	2	00	65,263.00	73,994.08	73,994.08	73,994.08	-
05	C0	01	04	09	01	00	0	1	01	1506	1	17	33,420.00	11,256.40	11,256.40	11,256.40	-
05	C0	01	04	09	01	00	0	1	01	1506	1	00	11,330.00	11,670.00	11,670.00	11,670.00	-
05	C0	01	34	05	01	00	0	1	01	1506	1	17	3,364.00	1,766.40	1,766.40	1,766.40	-
05	C0	01	34	05	01	00	0	1	01	1506	1	00	11,330.00	11,670.00	11,670.00	11,670.00	-
05	C0	01	34	05	02	00	0	1	01	1506	1	00	11,330.00	11,670.00	11,670.00	11,670.00	-
05	C0	01	34	05	02	00	0	1	01	1506	1	17	81,362.00	48,935.60	48,935.60	48,935.60	-
05	C0	01	34	05	03	00	0	1	01	1506	1	00	11,330.00	11,670.00	11,670.00	11,670.00	-
05	C0	01	34	05	06	00	0	1	01	1506	1	17	18,276.00	2,030.80	2,030.80	2,030.80	-
05	C0	01	34	05	06	00	0	1	01	1506	1	00	11,330.00	11,670.00	11,670.00	11,670.00	-
05	C0	01	04	09	01	00	0	1	01	1507	1	08	119,664.00	112,362.37	112,362.37	112,362.37	-
05	C0	01	04	09	01	00	0	1	01	1507	2	07	24,480.00				-
05	C0	01	04	09	01	00	0	1	01	1507	1	10	10,805.00	20,354.40	20,354.40	20,354.40	-
05	C0	01	04	09	01	00	0	1	01	1507	1	09	75,634.00	92,325.49	92,325.49	92,325.49	-
05	C0	01	04	09	01	00	0	1	01	1507	1	00	185,556.00	220,942.71	220,942.71	220,942.71	-
05	C0	01	04	09	01	00	0	1	01	1507	1	11	39,001.00	45,316.33	45,316.33	45,316.33	-
05	C0	01	34	05	01	00	0	1	01	1507	2	07	3,060.00				-
05	C0	01	34	05	01	00	0	1	01	1507	1	11	2,944.00	3,645.20	3,645.20	3,645.20	-
05	C0	01	34	05	01	00	0	1	01	1507	1	10	10,805.00	5,088.60	5,088.60	5,088.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Turismo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	C0	01	34	05	01	00	0	1	01	1507	1	09		16,253.11	16,253.11	16,253.11	-
05	C0	01	34	05	01	00	0	1	01	1507	1	00	132,371.00	186,376.59	186,376.59	186,376.59	-
05	C0	01	34	05	01	00	0	1	01	1507	1	08	39,132.00	41,100.00	41,100.00	41,100.00	-
05	C0	01	34	05	02	00	0	1	01	1507	1	00	149,541.00	269,150.34	269,150.34	269,150.34	-
05	C0	01	34	05	02	00	0	1	01	1507	1	10	21,610.00	10,177.20	10,177.20	10,177.20	-
05	C0	01	34	05	02	00	0	1	01	1507	1	11	120,081.00	127,979.69	127,979.69	127,979.69	-
05	C0	01	34	05	02	00	0	1	01	1507	2	07	58,140.00				-
05	C0	01	34	05	02	00	0	1	01	1507	1	08	52,980.00	54,723.50	54,723.50	54,723.50	-
05	C0	01	34	05	02	00	0	1	01	1507	1	09	183,682.00	229,950.21	229,950.21	229,950.21	-
05	C0	01	34	05	03	00	0	1	01	1507	1	00	86,756.00	156,541.05	156,541.05	156,541.05	-
05	C0	01	34	05	03	00	0	1	01	1507	1	08	3,276.00	8,291.50	8,291.50	8,291.50	-
05	C0	01	34	05	03	00	0	1	01	1507	1	09		17,153.51	17,153.51	17,153.51	-
05	C0	01	34	05	03	00	0	1	01	1507	1	10		2,544.30	2,544.30	2,544.30	-
05	C0	01	34	05	06	00	0	1	01	1507	1	11	24,822.00	20,350.57	20,350.57	20,350.57	-
05	C0	01	34	05	06	00	0	1	01	1507	1	10	10,805.00	20,354.40	20,354.40	20,354.40	-
05	C0	01	34	05	06	00	0	1	01	1507	2	07	12,240.00				-
05	C0	01	34	05	06	00	0	1	01	1507	1	08	50,952.00	8,786.83	8,786.83	8,786.83	-
05	C0	01	34	05	06	00	0	1	01	1507	1	00	96,691.00	189,475.18	189,475.18	189,475.18	-
05	C0	01	34	05	06	00	0	1	01	1507	1	13	34,680.00	38,224.00	38,224.00	38,224.00	-
05	C0	01	34	05	06	00	0	1	01	1507	1	09	27,716.00	48,319.24	48,319.24	48,319.24	-
05	C0	01	04	09	01	00	0	1	01	1508	2	00	59,837.00	130,417.13	130,417.13	130,417.13	-
05	C0	01	34	05	01	00	0	1	01	1508	2	00	46,653.00	101,503.69	101,503.69	101,503.69	-
05	C0	01	34	05	02	00	0	1	01	1508	2	00	68,060.00	146,662.97	146,662.97	146,662.97	-
05	C0	01	34	05	03	00	0	1	01	1508	2	00	38,746.00	84,972.44	84,972.44	84,972.44	-
05	C0	01	34	05	06	00	0	1	01	1508	2	00	38,109.00	82,553.56	82,553.56	82,553.56	-
05	C0	01	04	09	01	00	0	1	01	1509	1	00	3,033,045.00	3,084,201.00	3,084,201.00	3,084,201.00	-
05	C0	01	34	05	01	00	0	1	01	1509	1	00	3,880,703.00	4,050,401.00	4,050,401.00	4,050,401.00	-
05	C0	01	34	05	02	00	0	1	01	1509	1	00	4,035,628.00	3,999,985.00	3,999,985.00	3,999,985.00	-
05	C0	01	34	05	03	00	0	1	01	1509	1	00	4,089,539.00	4,297,311.02	4,297,311.02	4,297,311.02	-
05	C0	01	34	05	06	00	0	1	01	1509	1	00	3,069,983.00	3,262,420.00	3,262,420.00	3,262,420.00	-
05	C0	01	04	09	01	00	0	1	01	1510	2	00	912.00	686.86	686.86	686.86	-
05	C0	01	34	05	01	00	0	1	01	1510	2	00	114.00	107.43	107.43	107.43	-
05	C0	01	34	05	02	00	0	1	01	1510	2	00	2,164.00	1,627.17	1,627.17	1,627.17	-
05	C0	01	34	05	06	00	0	1	01	1510	2	00	1,481.00	1,113.52	1,113.52	1,113.52	-
05	C0	01	04	09	01	00	0	1	01	1511	2	18		11,932.06	11,932.06	11,932.06	-
05	C0	01	34	05	01	00	0	1	01	1511	2	18		5,635.81	5,635.81	5,635.81	-
05	C0	01	34	05	02	00	0	1	01	1511	2	18		11,126.41	11,126.41	11,126.41	-
05	C0	01	34	05	03	00	0	1	01	1511	2	18		4,358.01	4,358.01	4,358.01	-
05	C0	01	34	05	06	00	0	1	01	1511	2	18		5,395.05	5,395.05	5,395.05	-
05	C0	01	04	09	01	00	0	1	01	1601	2	00	166,093.00	149,216.95	149,216.95	149,216.95	-
05	C0	01	34	05	01	00	0	1	01	1601	2	00	156,983.00	141,031.90	141,031.90	141,031.90	-
05	C0	01	34	05	02	00	0	1	01	1601	2	00	198,970.00	178,752.36	178,752.36	178,752.36	-
05	C0	01	34	05	03	00	0	1	01	1601	2	00	148,674.00	133,567.52	133,567.52	133,567.52	-
05	C0	01	34	05	06	00	0	1	01	1601	2	00	129,814.00	116,623.27	116,623.27	116,623.27	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Turismo

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
1000 SERVICIOS PERSONALES	***41,305,403.00***	***40,358,671.54***	***40,358,671.54***	***40,358,671.54***	***-***
05 C0 01 04 09 01 00 0 1 01 2101 1 00	39,584.00	20,540.85	20,540.85	20,540.85	-
05 C0 01 34 05 01 00 0 1 01 2101 1 00	31,775.00	17,034.06	17,034.06	17,034.06	-
05 C0 01 34 05 02 00 0 1 01 2101 1 00	41,635.00	21,740.30	21,740.30	21,740.30	-
05 C0 01 34 05 03 00 0 1 01 2101 1 00	31,457.00	16,100.54	16,100.54	16,100.54	-
05 C0 01 34 05 06 00 0 1 01 2101 1 00	21,685.00	14,252.38	14,252.38	14,252.38	-
05 C0 01 04 09 01 00 0 1 01 2102 1 00	3,239.00	82.70	82.70	82.70	-
05 C0 01 34 05 01 00 0 1 01 2102 1 00	2,510.00	.	.	.	-
05 C0 01 34 05 02 00 0 1 01 2102 1 00	3,886.00	47.90	47.90	47.90	-
05 C0 01 34 05 03 00 0 1 01 2102 1 00	2,024.00	.	.	.	-
05 C0 01 34 05 06 00 0 1 01 2102 1 00	2,024.00	.	.	.	-
05 C0 01 34 05 06 00 0 1 01 2103 1 00	317,612.00	503.00	503.00	503.00	-
05 C0 01 04 09 01 00 0 1 01 2105 2 00	15,036.00	12,867.20	12,867.20	12,867.20	-
05 C0 01 04 09 01 00 0 1 01 2105 2 60		1,210.41	1,210.41	.	1,210.41
05 C0 01 34 05 01 00 0 1 01 2105 2 00	11,652.00	9,971.31	9,971.31	9,971.31	-
05 C0 01 34 05 02 00 0 1 01 2105 2 00	18,041.00	15,437.43	15,437.43	15,437.43	-
05 C0 01 34 05 03 00 0 1 01 2105 2 00	9,396.00	8,040.72	8,040.72	8,040.72	-
05 C0 01 34 05 03 00 0 1 01 2105 1 00	24,353.00	.	.	.	-
05 C0 01 34 05 06 00 0 1 01 2105 2 00	9,396.00	8,040.72	8,040.72	8,040.72	-
05 C0 01 04 09 01 00 0 1 01 2106 2 00	41,636.00	51,023.12	51,023.12	51,023.12	-
05 C0 01 04 09 01 00 0 1 01 2106 1 00	24,289.00	12,825.40	12,825.40	12,825.40	-
05 C0 01 34 05 01 00 0 1 01 2106 2 00	32,266.00	39,538.13	39,538.13	39,538.13	-
05 C0 01 34 05 01 00 0 1 01 2106 1 00	18,822.00	10,279.18	10,279.18	10,279.18	-
05 C0 01 34 05 02 00 0 1 01 2106 1 00	29,144.00	14,721.38	14,721.38	14,721.38	-
05 C0 01 34 05 02 00 0 1 01 2106 2 00	49,962.00	61,222.43	61,222.43	61,222.43	-
05 C0 01 34 05 03 00 0 1 01 2106 2 00	26,022.00	37,805.07	37,805.07	37,805.07	-
05 C0 01 34 05 03 00 0 1 01 2106 1 00	32,770.00	18,255.94	18,255.94	18,255.94	-
05 C0 01 34 05 06 00 0 1 01 2106 2 00	26,022.00	31,889.52	31,889.52	31,889.52	-
05 C0 01 34 05 06 00 0 1 01 2106 1 00	15,179.00	8,354.60	8,354.60	8,354.60	-
05 C0 01 04 09 01 00 0 1 01 2201 1 00	82,367.00	16,702.52	16,702.52	16,702.52	-
05 C0 01 34 05 01 00 0 1 01 2201 1 00	10,059.00	6,631.33	6,631.33	6,631.33	-
05 C0 01 34 05 02 00 0 1 01 2201 1 00	15,576.00	10,039.23	10,039.23	10,039.23	-
05 C0 01 34 05 03 00 0 1 01 2201 1 00	8,112.00	5,317.26	5,317.26	5,317.26	-
05 C0 01 34 05 06 00 0 1 01 2201 1 00	8,112.00	4,806.07	4,806.07	4,806.07	-
05 C0 01 04 09 01 00 0 1 01 2203 1 00	9,773.00	278.92	278.92	278.92	-
05 C0 01 04 09 01 00 0 1 01 2302 1 00	13,418.00	26,711.81	26,711.81	26,711.81	-
05 C0 01 34 05 01 00 0 1 01 2302 1 00	12,352.00	25,291.23	25,291.23	25,291.23	-
05 C0 01 34 05 02 00 0 1 01 2302 1 00	16,099.00	30,346.17	30,346.17	30,346.17	-
05 C0 01 34 05 03 00 0 1 01 2302 1 00	8,384.00	18,814.24	18,814.24	18,814.24	-
05 C0 01 34 05 06 00 0 1 01 2302 1 00	8,384.00	18,814.24	18,814.24	18,814.24	-
05 C0 01 04 09 01 00 0 1 01 2303 1 00	11,567.00	6,643.37	6,643.37	6,643.37	-
05 C0 01 34 05 01 00 0 1 01 2303 1 00	8,963.00	5,232.48	5,232.48	5,232.48	-
05 C0 01 34 05 02 00 0 1 01 2303 1 00	13,878.00	7,593.54	7,593.54	7,593.54	-
05 C0 01 34 05 03 00 0 1 01 2303 1 00	7,228.00	4,151.96	4,151.96	4,151.96	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Turismo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	C0	01	34	05	06	00	0	1	01	2303	1	00	7,228.00	5,738.96	5,738.96	5,738.96	-
05	C0	01	04	09	01	00	0	1	01	2401	1	00	24,432.00	3,860.15	3,860.15	3,860.15	-
05	C0	01	04	09	01	00	0	1	01	2402	1	00	5,864.00	128.50	128.50	128.50	-
05	C0	01	04	09	01	00	0	1	01	2403	1	00	5,864.00	8,339.84	8,339.84	8,339.84	-
05	C0	01	04	09	01	00	0	1	01	2404	1	00	48,863.00	58,376.71	58,376.71	58,376.71	-
05	C0	01	34	05	02	00	0	1	01	2404	1	00		817.98	817.98	817.98	-
05	C0	01	04	09	01	00	0	1	01	2503	1	00	4,886.00	1,450.74	1,450.74	1,450.74	-
05	C0	01	34	05	01	00	0	1	01	2503	1	00	1,955.00	982.31	982.31	982.31	-
05	C0	01	34	05	02	00	0	1	01	2503	1	00	977.00	1,117.00	1,117.00	1,117.00	-
05	C0	01	34	05	03	00	0	1	01	2503	1	00	977.00	818.60	818.60	818.60	-
05	C0	01	34	05	06	00	0	1	01	2503	1	00	977.00	818.60	818.60	818.60	-
05	C0	01	04	09	01	00	0	1	01	2504	1	00	4,886.00	5,340.49	5,340.49	5,340.49	-
05	C0	01	04	09	01	00	0	1	01	2505	1	00	1,955.00				-
05	C0	01	04	09	01	00	0	1	01	2601	2	00	114,438.00	56,541.01	56,541.01	48,980.16	7,560.85
05	C0	01	34	05	01	00	0	1	01	2601	2	00	34,791.00	17,188.98	17,188.98	14,890.30	2,298.68
05	C0	01	34	05	02	00	0	1	01	2601	2	00	34,791.00	17,188.98	17,188.98	14,890.30	2,298.68
05	C0	01	34	05	03	00	0	1	01	2601	2	00	34,791.00	17,188.98	17,188.98	14,890.30	2,298.68
05	C0	01	34	05	06	00	0	1	01	2601	2	00	34,791.00	17,188.98	17,188.98	14,890.30	2,298.68
05	C0	01	04	09	01	00	0	1	01	2602	1	00	2,932.00				-
05	C0	01	34	05	01	00	0	1	01	2602	1	00	489.00				-
05	C0	01	34	05	02	00	0	1	01	2602	1	00	489.00				-
05	C0	01	34	05	03	00	0	1	01	2602	1	00	489.00				-
05	C0	01	34	05	06	00	0	1	01	2602	1	00	489.00				-
05	C0	01	04	09	01	00	0	1	01	2701	2	00	9,773.00				-
05	C0	01	04	09	01	00	0	1	01	2702	2	00	19,545.00				-
2000 MATERIALES Y SUMINISTROS													***1,512,361.00***	***832,245.47***	***832,245.47***	***814,279.49***	***17,965.98***
05	C0	01	04	09	01	00	0	1	01	3101	1	00	58,636.00	514.50	514.50	514.50	-
05	C0	01	34	05	01	00	0	1	01	3101	1	00	14,659.00	461.57	461.57	461.57	-
05	C0	01	34	05	06	00	0	1	01	3101	1	60		57,061.40	57,061.40	57,061.40	-
05	C0	01	34	05	06	00	0	1	01	3101	1	00	35,670.00	16,842.57	16,842.57	16,842.57	-
05	C0	01	04	09	01	00	0	1	01	3102	1	00	1,955.00				-
05	C0	01	04	09	01	00	0	1	01	3103	2	00	173,001.00	157,105.33	157,105.33	157,105.33	-
05	C0	01	04	09	01	00	0	1	01	3103	2	22	14,873.00	1,127.20	1,127.20	1,127.20	-
05	C0	01	04	09	01	00	0	1	01	3103	2	60		194,893.42	194,893.42	50,272.67	144,620.75
05	C0	01	34	05	01	00	0	1	01	3103	2	00	114,548.00	104,022.95	104,022.95	104,022.95	-
05	C0	01	34	05	02	00	0	1	01	3103	2	00	177,365.00	161,068.66	161,068.66	161,068.66	-
05	C0	01	34	05	03	00	0	1	01	3103	2	00	92,377.00	83,889.49	83,889.49	83,889.49	-
05	C0	01	34	05	06	00	0	1	01	3103	2	00	92,377.00	83,889.49	83,889.49	83,889.49	-
05	C0	01	04	09	01	00	0	1	01	3104	2	00	199,519.00	138,795.84	138,795.84	138,795.84	-
05	C0	01	34	05	01	00	0	1	01	3104	2	00	74,994.00	41,773.26	41,773.26	41,773.26	-
05	C0	01	34	05	02	00	0	1	01	3104	2	00	114,513.00	66,104.95	66,104.95	66,104.95	-
05	C0	01	34	05	03	00	0	1	01	3104	2	00	61,047.00	47,775.87	47,775.87	47,775.87	-
05	C0	01	34	05	06	00	0	1	01	3104	2	00	61,047.00	26,574.08	26,574.08	26,574.08	-
05	C0	01	04	09	01	00	0	1	01	3105	2	60		413.00	413.00	413.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Turismo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	C0	01	04	09	01	00	0	1	01	3105	2	00	17,091.00	27,355.51	27,355.51	27,355.51	-
05	C0	01	34	05	01	00	0	1	01	3105	2	00	20,614.00	22,264.01	22,264.01	22,264.01	-
05	C0	01	34	05	02	00	0	1	01	3105	2	00	22,147.00	22,611.00	22,611.00	22,611.00	-
05	C0	01	34	05	03	00	0	1	01	3105	2	00	16,624.00	15,183.96	15,183.96	15,183.96	-
05	C0	01	34	05	06	00	0	1	01	3105	2	00	16,624.00	13,514.52	13,514.52	13,514.52	-
05	C0	01	04	09	01	00	0	1	01	3106	2	60		63,552.45	63,552.45	63,552.45	-
05	C0	01	04	09	01	00	0	1	01	3106	1	60		63,552.45	63,552.45	63,552.45	-
05	C0	01	04	09	01	00	0	1	01	3106	2	00	21,975.00	9,169.77	9,169.77	9,169.77	-
05	C0	01	34	05	01	00	0	1	01	3106	2	00	17,030.00	7,106.39	7,106.39	7,106.39	-
05	C0	01	34	05	02	00	0	1	01	3106	2	00	26,369.00	11,003.18	11,003.18	11,003.18	-
05	C0	01	34	05	03	00	0	1	01	3106	2	00	13,734.00	5,730.55	5,730.55	5,730.55	-
05	C0	01	34	05	06	00	0	1	01	3106	2	00	13,734.00	42,197.89	42,197.89	42,197.89	-
05	C0	01	04	09	01	00	0	1	01	3107	2	00	7,427.00				-
05	C0	01	04	09	01	00	0	1	01	3108	2	60		6,056.80	6,056.80	6,056.80	-
05	C0	01	04	09	01	00	0	1	01	3108	2	00	36,272.00	30,917.63	30,917.63	30,917.63	-
05	C0	01	34	05	01	00	0	1	01	3108	2	00	13,262.00	11,304.45	11,304.45	11,304.45	-
05	C0	01	34	05	02	00	0	1	01	3108	2	00	13,262.00	11,304.45	11,304.45	11,304.45	-
05	C0	01	34	05	03	00	0	1	01	3108	2	00	13,262.00	11,304.45	11,304.45	11,304.45	-
05	C0	01	34	05	06	00	0	1	01	3108	2	00	13,262.00	11,304.45	11,304.45	11,304.45	-
05	C0	01	04	09	01	00	0	1	01	3201	1	00	1,066,553.00	1,066,553.00	1,066,553.00	1,066,553.00	-
05	C0	01	34	05	01	00	0	1	01	3201	1	00	826,576.00	826,576.00	826,576.00	826,576.00	-
05	C0	01	34	05	02	00	0	1	01	3201	1	00	1,279,861.00	1,388,396.48	1,388,396.48	1,388,396.48	-
05	C0	01	34	05	03	00	0	1	01	3201	1	00	776,305.00	776,305.00	776,305.00	776,305.00	-
05	C0	01	34	05	06	00	0	1	01	3201	1	00	666,594.00	666,594.00	666,594.00	666,594.00	-
05	C0	01	13	02	01	00	0	1	01	3207	1	00	39,091.00				-
05	C0	01	34	05	02	00	0	1	01	3207	1	00	304,233.00				-
05	C0	01	04	09	01	00	0	1	01	3210	1	00	24,983.00	22,637.88	22,637.88	22,637.88	-
05	C0	01	34	05	01	00	0	1	01	3210	1	00	19,360.00	17,363.07	17,363.07	17,363.07	-
05	C0	01	34	05	02	00	0	1	01	3210	1	00	29,977.00	26,923.59	26,923.59	26,923.59	-
05	C0	01	34	05	03	00	0	1	01	3210	1	00	15,613.00	14,147.73	14,147.73	14,147.73	-
05	C0	01	34	05	06	00	0	1	01	3210	1	00	15,613.00	14,147.73	14,147.73	14,147.73	-
05	C0	01	04	09	01	00	0	1	01	3212	2	00	26,158.00	9,651.41	9,651.41	9,651.41	-
05	C0	01	34	05	01	00	0	1	01	3212	2	00	20,077.00	7,408.17	7,408.17	7,408.17	-
05	C0	01	34	05	02	00	0	1	01	3212	2	00	31,087.00	11,470.38	11,470.38	11,470.38	-
05	C0	01	34	05	03	00	0	1	01	3212	2	00	16,191.00	5,974.14	5,974.14	5,974.14	-
05	C0	01	34	05	06	00	0	1	01	3212	2	00	16,191.00	5,974.14	5,974.14	5,974.14	-
05	C0	01	04	09	01	00	0	1	01	3301	1	19	118,189.00	430,289.96	430,289.96	430,289.96	-
05	C0	01	04	09	01	00	0	1	01	3301	1	00	398,957.00				-
05	C0	01	34	05	02	00	0	1	01	3301	1	19	130,629.00	165,038.48	165,038.48	165,038.48	-
05	C0	01	34	05	03	00	0	1	01	3301	1	19	267,479.00	189,579.70	189,579.70	189,579.70	-
05	C0	01	34	05	06	00	0	1	01	3301	1	19		297,220.00	297,220.00	297,220.00	-
05	C0	01	34	05	06	00	0	1	01	3301	1	00	177,102.00				-
05	C0	01	04	09	01	00	0	1	01	3302	2	00	197,237.00	191,673.00	191,673.00	82,750.00	108,923.00
05	C0	01	13	02	01	00	0	1	01	3302	2	00		128,000.00	128,000.00	128,000.00	-
05	C0	01	34	05	06	00	0	1	01	3305	1	00	48,375.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Turismo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	C0	01	04	09	01	00	0	1	01	3403	1	00	14,659.00	13,106.61	13,106.61	13,106.61	-
05	C0	01	04	09	01	00	0	1	01	3404	2	25	3,909.00	1,995.27	1,995.27	1,995.27	-
05	C0	01	04	09	01	00	0	1	01	3404	2	00	322.00	309.44	309.44	309.44	-
05	C0	01	34	05	01	00	0	1	01	3404	2	00	31,943.00	25,713.06	25,713.06	25,713.06	-
05	C0	01	34	05	01	00	0	1	01	3404	2	25	3,909.00	1,995.24	1,995.24	1,995.24	-
05	C0	01	34	05	02	00	0	1	01	3404	2	00	51,604.00	42,635.45	42,635.45	42,635.45	-
05	C0	01	34	05	02	00	0	1	01	3404	2	25	3,909.00	1,995.24	1,995.24	1,995.24	-
05	C0	01	34	05	03	00	0	1	01	3404	2	25	3,909.00	1,995.24	1,995.24	1,995.24	-
05	C0	01	34	05	03	00	0	1	01	3404	2	00	25,003.00	20,781.41	20,781.41	20,781.41	-
05	C0	01	34	05	06	00	0	1	01	3404	2	25	3,909.00	1,995.24	1,995.24	1,995.24	-
05	C0	01	34	05	06	00	0	1	01	3404	2	00	25,003.00	20,781.41	20,781.41	20,781.41	-
05	C0	01	04	09	01	00	0	1	01	3407	1	00	41,045.00	17,283.59	17,283.59	17,283.59	-
05	C0	01	34	05	01	00	0	1	01	3407	1	00	6,841.00	2,149.90	2,149.90	2,149.90	-
05	C0	01	34	05	02	00	0	1	01	3407	1	00	143,005.00	43,457.91	43,457.91	43,457.91	-
05	C0	01	34	05	03	00	0	1	01	3407	1	00	6,841.00	2,149.90	2,149.90	2,149.90	-
05	C0	01	34	05	06	00	0	1	01	3407	1	00	6,841.00	2,945.70	2,945.70	2,945.70	-
05	C0	01	04	09	01	00	0	1	01	3409	2	00	293,180.00				-
05	C0	01	04	09	01	00	0	1	01	3411	2	00	54,126.00	101,419.84	101,419.84	101,419.84	-
05	C0	01	34	05	01	00	0	1	01	3411	2	00	74,891.00	83,737.56	83,737.56	83,737.56	-
05	C0	01	34	05	02	00	0	1	01	3411	2	00	115,961.00	129,654.58	129,654.58	129,654.58	-
05	C0	01	34	05	03	00	0	1	01	3411	2	00	60,396.00	67,526.99	67,526.99	67,526.99	-
05	C0	01	34	05	06	00	0	1	01	3411	2	00	97,711.00	109,252.21	109,252.21	109,252.21	-
05	C0	01	04	09	01	00	0	1	01	3414	2	00	7,818.00	7,424.58	7,424.58	7,424.58	-
05	C0	01	34	05	01	00	0	1	01	3414	2	00	7,818.00	7,424.51	7,424.51	7,424.51	-
05	C0	01	34	05	02	00	0	1	01	3414	2	00	7,818.00	7,424.51	7,424.51	7,424.51	-
05	C0	01	34	05	03	00	0	1	01	3414	2	00	7,818.00	7,424.51	7,424.51	7,424.51	-
05	C0	01	34	05	06	00	0	1	01	3414	2	00	7,818.00	7,424.51	7,424.51	7,424.51	-
05	C0	01	04	09	01	00	0	1	01	3415	1	00	4,886.00	967.23	967.23	967.23	-
05	C0	01	34	05	02	00	0	1	01	3415	1	00		419.94	419.94	419.94	-
05	C0	01	34	05	06	00	0	1	01	3415	1	00		140.00	140.00	140.00	-
05	C0	01	04	09	01	00	0	1	01	3501	1	00	48,863.00	8,653.75	8,653.75	8,653.75	-
05	C0	01	34	05	06	00	0	1	01	3502	1	00	233,470.00	1,897.50	1,897.50	1,897.50	-
05	C0	01	04	09	01	00	0	1	01	3503	1	00	6,477.00	2,176.03	2,176.03	2,176.03	-
05	C0	01	34	05	01	00	0	1	01	3503	1	00	5,019.00	1,687.53	1,687.53	1,687.53	-
05	C0	01	34	05	02	00	0	1	01	3503	1	00	7,771.00	2,612.70	2,612.70	2,612.70	-
05	C0	01	34	05	03	00	0	1	01	3503	1	00	4,048.00	1,361.87	1,361.87	1,361.87	-
05	C0	01	34	05	06	00	0	1	01	3503	1	00	4,048.00	1,361.87	1,361.87	1,361.87	-
05	C0	01	04	09	01	00	0	1	01	3504	1	00	604,232.00	23,493.36	23,493.36	23,493.36	-
05	C0	01	34	05	01	00	0	1	01	3504	1	00	35,113.00	16,068.63	16,068.63	16,068.63	-
05	C0	01	34	05	02	00	0	1	01	3504	1	00	54,368.00	32,933.52	32,933.52	32,933.52	-
05	C0	01	34	05	03	00	0	1	01	3504	1	00	28,317.00	12,963.99	12,963.99	12,963.99	-
05	C0	01	34	05	06	00	0	1	01	3504	1	00	28,317.00	13,487.87	13,487.87	13,487.87	-
05	C0	01	04	09	01	00	0	1	01	3506	1	00	189,228.00	167,319.55	167,319.55	167,319.55	-
05	C0	01	34	05	01	00	0	1	01	3506	1	00	146,650.00	132,322.69	132,322.69	132,322.69	-
05	C0	01	34	05	02	00	0	1	01	3506	1	00	227,071.00	204,685.72	204,685.72	204,685.72	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Turismo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	C0	01	34	05	03	00	0	1	01	3506	1	00	118,266.00	106,685.79	106,685.79	106,685.79	-
05	C0	01	34	05	06	00	0	1	01	3506	1	00	118,266.00	106,685.79	106,685.79	106,685.79	-
05	C0	01	04	09	01	00	0	1	01	3510	1	00	43,977.00	2,274.73	2,274.73	2,274.73	-
05	C0	01	34	05	01	00	0	1	01	3510	1	00	7,330.00	.	.	.	-
05	C0	01	34	05	02	00	0	1	01	3510	1	00	7,330.00	.	.	.	-
05	C0	01	34	05	03	00	0	1	01	3510	1	00	7,330.00	1,944.41	1,944.41	1,944.41	-
05	C0	01	34	05	06	00	0	1	01	3510	1	00	7,330.00	1,485.75	1,485.75	1,485.75	-
05	C0	01	04	09	01	00	0	1	01	3511	1	00	29,318.00	1,944.42	1,944.42	1,944.42	-
05	C0	01	34	05	01	00	0	1	01	3511	1	00	4,886.00	.	.	.	-
05	C0	01	34	05	02	00	0	1	01	3511	1	00	4,886.00	.	.	.	-
05	C0	01	34	05	03	00	0	1	01	3511	1	00	4,886.00	.	.	.	-
05	C0	01	34	05	06	00	0	1	01	3511	1	00	4,886.00	.	.	.	-
05	C0	01	04	09	01	00	0	1	01	3512	1	00	11,727.00	.	.	.	-
05	C0	01	34	05	01	00	0	1	01	3512	1	00	1,955.00	.	.	.	-
05	C0	01	34	05	02	00	0	1	01	3512	1	00	1,955.00	.	.	.	-
05	C0	01	34	05	03	00	0	1	01	3512	1	00	1,955.00	.	.	.	-
05	C0	01	34	05	06	00	0	1	01	3512	1	00	1,955.00	.	.	.	-
05	C0	01	04	09	01	00	0	1	01	3513	1	00	5,784.00	.	.	.	-
05	C0	01	34	05	01	00	0	1	01	3513	1	00	4,481.00	.	.	.	-
05	C0	01	34	05	02	00	0	1	01	3513	1	00	6,939.00	.	.	.	-
05	C0	01	34	05	03	00	0	1	01	3513	1	00	3,614.00	.	.	.	-
05	C0	01	34	05	06	00	0	1	01	3513	1	00	3,614.00	.	.	.	-
05	C0	01	34	05	06	00	0	1	01	3603	1	00		67,069.15	67,069.15	67,069.15	-
05	C0	01	04	09	01	00	0	1	01	3605	1	00	9,773.00	9,441.50	9,441.50	9,441.50	-
05	C0	01	34	05	03	00	0	1	01	3605	1	00	7,330.00	3,504.10	3,504.10	3,504.10	-
05	C0	01	34	05	06	00	0	1	01	3605	1	00		9,868.73	9,868.73	9,868.73	-
05	C0	01	34	05	06	00	0	1	01	3606	1	00	8,920.00	79,870.37	79,870.37	79,870.37	-
05	C0	01	04	09	01	00	0	1	01	3701	1	00	43,076.00	8,836.61	8,836.61	8,836.61	-
05	C0	01	34	05	01	00	0	1	01	3701	1	00	9,773.00	7,125.73	7,125.73	7,125.73	-
05	C0	01	34	05	02	00	0	1	01	3701	1	00	9,773.00	6,109.73	6,109.73	6,109.73	-
05	C0	01	34	05	03	00	0	1	01	3701	1	00	9,773.00	11,390.57	11,390.57	11,390.57	-
05	C0	01	34	05	06	00	0	1	01	3701	1	00	9,773.00	2,298.00	2,298.00	2,298.00	-
05	C0	01	04	09	01	00	0	1	01	3702	1	00	81,387.00	17,750.98	17,750.98	17,750.98	-
05	C0	01	34	05	01	00	0	1	01	3702	1	00	39,091.00	10,425.50	10,425.50	10,425.50	-
05	C0	01	34	05	02	00	0	1	01	3702	1	00	39,091.00	8,404.50	8,404.50	8,404.50	-
05	C0	01	34	05	03	00	0	1	01	3702	1	00	39,091.00	14,834.03	14,834.03	14,834.03	-
05	C0	01	34	05	06	00	0	1	01	3702	1	00	39,091.00	11,493.60	11,493.60	11,493.60	-
05	C0	01	04	09	01	00	0	1	01	3703	1	00	28,341.00	15,325.00	15,325.00	15,325.00	-
05	C0	01	34	05	01	00	0	1	01	3703	1	00	9,382.00	5,851.00	5,851.00	5,851.00	-
05	C0	01	34	05	02	00	0	1	01	3703	1	00	9,382.00	.	.	.	-
05	C0	01	34	05	03	00	0	1	01	3703	1	00	9,382.00	7,635.00	7,635.00	7,635.00	-
05	C0	01	34	05	06	00	0	1	01	3703	1	00	9,382.00	184.00	184.00	184.00	-
05	C0	01	04	09	01	00	0	1	01	3705	1	00	37,273.00	.	.	.	-
05	C0	01	04	09	01	00	0	1	01	3706	1	00	90,886.00	.	.	.	-
05	C0	01	34	05	06	00	0	1	01	3803	1	00	76,373.00	.	.	.	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Turismo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	C0	01	04	09	01	00	0	1	01	3807	1	00	80,052.00	39,026.22	39,026.22	39,026.22	-
05	C0	01	34	05	01	00	0	1	01	3807	1	00	24,432.00	17,901.00	17,901.00	17,901.00	-
05	C0	01	34	05	03	00	0	1	01	3807	1	00		1,861.00	1,861.00	1,861.00	-
05	C0	01	34	05	06	00	0	1	01	3807	1	00		5,958.08	5,958.08	5,958.08	-
05	C0	01	13	02	01	00	0	1	01	3904	1	00	68,409.00				-
05	C0	01	34	05	01	00	0	1	01	3904	1	00	48,863.00	1,137.35	1,137.35	1,137.35	-
05	C0	01	34	05	02	00	0	1	01	3904	1	00	1,256,997.00	211,700.81	211,700.81	211,700.81	-
05	C0	01	34	05	03	00	0	1	01	3904	1	00	767,447.00	24,616.66	24,616.66	24,616.66	-
05	C0	01	34	05	06	00	0	1	01	3904	1	00		230,548.96	230,548.96	230,548.96	-
3000 SERVICIOS GENERALES													***14,082,799.00***	***10,235,418.58***	***10,235,418.58***	***9,981,874.83***	***253,543.75***
05	C0	01	04	09	01	01	0	1	01	5101	3	00		65,780.00	65,780.00	65,780.00	-
05	C0	01	34	05	06	01	0	1	01	5206	4	00		226,366.00	226,366.00	226,366.00	-
05	C0	01	04	09	01	00	1	1	01	5304	4	20		121,785.00	121,785.00	121,785.00	-
5000 BIENES MUEBLES E INMUEBLES														***413,931.00***	***413,931.00***	***413,931.00***	***-***
05	C0	01	34	05	03	01	0	5	18	6100	3	00	30,000,000.00				-
6000 OBRAS PÚBLICAS													***30,000,000.00***				***-***
Total Dependencia													***86,900,563.00***	***51,840,266.59***	***51,840,266.59***	***51,568,756.86***	***271,509.73***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo Mixto de Promoción Turística

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	P0	PT	04	09	01	00	0	1	02	1103	1	00	2,455,253.00	2,455,253.00	2,119,856.24	2,119,856.24	-
05	P0	PT	04	09	01	00	0	1	02	1305	1	00	40,921.00	40,921.00	26,677.76	26,677.76	-
05	P0	PT	04	09	01	00	0	1	02	1306	1	00	864,832.00	864,832.00	662,629.98	662,629.98	-
05	P0	PT	04	09	01	00	1	6	03	1308	1	00		200,000.00			-
05	P0	PT	04	09	01	00	0	1	02	1402	1	00	570,063.00	570,063.00	564,396.67	564,396.67	-
05	P0	PT	04	09	01	00	0	1	02	1403	1	00	384,850.00	384,850.00	335,122.03	335,122.03	-
05	P0	PT	04	09	01	00	0	1	02	1404	1	00	158,005.00	105,336.00	89,112.85	89,112.85	-
05	P0	PT	04	09	01	00	0	1	02	1404	2	00		52,669.00	47,313.00	47,313.00	-
05	P0	PT	04	09	01	00	0	1	02	1505	1	00	4,594,363.00	4,594,363.00	1,220,601.29	1,220,601.29	-
05	P0	PT	04	09	01	00	0	1	02	1507	1	00	164,369.00	164,369.00	156,945.38	156,945.38	-
05	P0	PT	04	09	01	00	0	1	02	1508	1	00	478,290.00	478,290.00	343,747.75	343,747.75	-
05	P0	PT	04	09	01	00	0	1	02	1509	1	00	5,329,032.00	5,329,032.00	4,812,137.36	4,812,137.36	-
05	P0	PT	04	09	01	00	0	1	02	1511	2	00		92,300.00			-
05	P0	PT	04	09	01	00	0	1	02	1511	1	00	92,300.00				-
05	P0	PT	04	09	01	00	0	1	02	1601	1	00	216,000.00	216,000.00	112,925.10	112,925.10	-
05	P0	PT	04	09	01	00	1	6	03	1601	1	00		62,000.00	62,000.00	62,000.00	-
1000 SERVICIOS PERSONALES													***15,348,278.00***	***15,610,278.00***	***10,553,465.41***	***10,553,465.41***	***-***
05	P0	PT	04	09	01	00	0	1	02	2101	1	00	93,105.00	93,105.00	48,321.33	48,321.33	-
05	P0	PT	04	09	01	00	1	6	03	2101	1	00		10,000.00	10,000.00	10,000.00	-
05	P0	PT	04	09	01	00	0	1	02	2102	1	00	3,100.00	3,100.00	297.61	297.61	-
05	P0	PT	04	09	01	00	0	1	02	2103	1	00	49,155.00	49,155.00	29,058.00	29,058.00	-
05	P0	PT	04	09	01	00	0	1	02	2105	2	00		40,000.00	40,000.00	40,000.00	-
05	P0	PT	04	09	01	00	0	1	02	2105	1	00	254,615.00	214,615.00	172,363.49	172,363.49	-
05	P0	PT	04	09	01	00	0	1	02	2106	1	00	80,805.00	80,805.00			-
05	P0	PT	04	09	01	00	0	1	02	2106	2	00		75,000.00			-
05	P0	PT	04	09	01	00	0	1	02	2201	1	00	35,742.00	35,742.00	19,927.00	19,927.00	-
05	P0	PT	04	09	01	00	1	6	03	2201	1	00		100,000.00	15,202.10	15,202.10	-
05	P0	PT	04	09	01	00	0	1	02	2203	1	00	7,470.00	7,470.00	41.10	41.10	-
05	P0	PT	04	09	01	00	0	1	02	2302	1	00	23,421.00	23,421.00	1,633.00	1,633.00	-
05	P0	PT	04	09	01	00	0	1	02	2303	1	00	33,762.00	33,762.00	23,312.85	23,312.85	-
05	P0	PT	04	09	01	00	1	6	03	2401	1	00		40,000.00	4,723.57	4,723.57	-
05	P0	PT	04	09	01	00	0	1	02	2401	1	00	10,998.00	10,998.00	7,999.00	7,999.00	-
05	P0	PT	04	09	01	00	0	1	02	2402	1	00	15,000.00	15,000.00			-
05	P0	PT	04	09	01	00	1	6	03	2403	1	00		30,000.00	3,509.75	3,509.75	-
05	P0	PT	04	09	01	00	0	1	02	2403	1	00	15,000.00	15,000.00	9,399.00	9,399.00	-
05	P0	PT	04	09	01	00	0	1	02	2404	1	00	30,661.00	30,661.00	21,734.00	21,734.00	-
05	P0	PT	04	09	01	00	1	6	03	2404	1	00		72,403.00	41,347.95	41,347.95	-
05	P0	PT	04	09	01	00	0	1	02	2501	1	00	4,000.00	4,000.00			-
05	P0	PT	04	09	01	00	0	1	02	2503	1	00	3,500.00	3,500.00	510.90	510.90	-
05	P0	PT	04	09	01	00	0	1	02	2505	1	00	7,681.00	7,681.00			-
2000 MATERIALES Y SUMINISTROS													***668,015.00***	***995,418.00***	***449,380.65***	***449,380.65***	***-***
05	P0	PT	04	09	01	00	1	6	03	3101	1	00		20,000.00	7,341.00	7,341.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo Mixto de Promoción Turística

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	P0	PT	04	09	01	00	0	1	02	3101	1	00	2,300.00	2,300.00	2,300.00	2,300.00	-
05	P0	PT	04	09	01	00	0	1	02	3103	1	00	183,569.00	183,569.00	122,492.37	122,492.37	-
05	P0	PT	34	05	04	00	0	1	02	3103	1	00	198,000.00	198,000.00	105,465.71	105,465.71	-
05	P0	PT	04	09	01	00	0	1	02	3104	1	00	33,640.00	33,640.00			-
05	P0	PT	04	09	01	00	0	1	02	3105	1	00	16,880.00	16,880.00			-
05	P0	PT	04	09	01	00	0	1	02	3106	1	00	55,000.00	55,000.00	25,226.10	25,226.10	-
05	P0	PT	34	05	04	00	0	1	02	3106	1	00	166,000.00	166,000.00	124,053.70	124,053.70	-
05	P0	PT	04	09	01	00	0	1	02	3107	1	00	8,160.00	8,160.00			-
05	P0	PT	04	09	01	00	0	1	02	3108	1	00	8,868.00	14,868.00	2,053.50	2,053.50	-
05	P0	PT	34	05	04	00	0	1	02	3108	1	00	100,000.00	94,000.00	51,016.97	51,016.97	-
05	P0	PT	04	09	01	00	0	1	02	3201	1	00	104,274.00	104,274.00			-
05	P0	PT	34	05	04	00	0	1	02	3201	1	00	840,000.00	840,000.00	766,521.00	766,521.00	-
05	P0	PT	04	09	01	00	0	1	02	3210	1	00	69,970.00	69,970.00	69,970.00	69,970.00	-
05	P0	PT	04	09	01	00	1	6	03	3210	1	00		98,000.00	56,414.62	56,414.62	-
05	P0	PT	04	09	01	00	0	1	02	3212	1	00	37,447.00	37,447.00	19,591.54	19,591.54	-
05	P0	PT	04	09	01	00	0	1	02	3301	1	00	3,007,288.00	2,685,213.29	2,659,752.35	2,659,752.35	-
05	P0	PT	04	09	01	00	0	1	02	3302	1	00	500,000.00	500,000.00	98,957.50	98,957.50	-
05	P0	PT	13	02	01	00	0	1	02	3302	1	00		375,000.00	269,995.85	269,995.85	-
05	P0	PT	34	05	04	00	1	6	03	3303	1	00		40,000.00			-
05	P0	PT	34	05	04	00	0	1	02	3303	1	00	55,000.00	55,000.00			-
05	P0	PT	34	05	04	00	1	7	03	3303	1	00		70,000.00			-
05	P0	PT	34	05	04	00	0	1	02	3304	1	00	1,000,000.00	1,200,000.00	1,192,428.00	1,192,428.00	-
05	P0	PT	04	09	01	00	0	1	02	3305	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
05	P0	PT	34	05	04	00	0	1	02	3305	1	00	2,000,000.00	2,867,366.80	1,878,800.00	1,878,800.00	-
05	P0	PT	04	09	01	00	0	1	02	3401	1	00	216,000.00	216,000.00	201,000.00	201,000.00	-
05	P0	PT	04	09	01	00	0	1	02	3402	1	00	44,727.00	44,727.00			-
05	P0	PT	34	05	04	00	0	1	02	3402	1	00	183,670.00	183,670.00	156,142.50	156,142.50	-
05	P0	PT	04	09	01	00	0	1	02	3403	1	00	266,620.00	266,620.00	190,403.09	190,403.09	-
05	P0	PT	04	09	01	00	0	1	02	3404	1	00	24,332.00	24,332.00	9,473.19	9,473.19	-
05	P0	PT	04	09	01	00	0	1	02	3404	1	25	3,311.00	3,311.00			-
05	P0	PT	04	09	01	00	1	6	03	3407	1	00		10,000.00	10,000.00	10,000.00	-
05	P0	PT	04	09	01	00	0	1	02	3407	1	00	55,740.00	55,740.00	39,164.40	39,164.40	-
05	P0	PT	04	09	01	00	0	1	02	3409	2	00		78,200.00	35,306.80	35,306.80	-
05	P0	PT	04	09	01	00	0	1	02	3409	1	00	30,040.00	16,840.00	228.85	228.85	-
05	P0	PT	34	05	04	00	0	1	02	3409	1	00	8,968.00	1,983,968.00			-
05	P0	PT	34	05	04	00	1	6	03	3411	1	00		701,785.00	701,730.00	701,730.00	-
05	P0	PT	04	09	01	00	0	1	02	3501	1	00	34,000.00	34,000.00	17,381.00	17,381.00	-
05	P0	PT	04	09	01	00	1	6	03	3502	1	00		20,000.00	20,000.00	20,000.00	-
05	P0	PT	04	09	01	00	0	1	02	3502	1	00	24,867.00	78,465.50	69,611.47	69,611.47	-
05	P0	PT	04	09	01	00	0	1	02	3504	1	00	44,664.00	44,664.00	43,303.25	43,303.25	-
05	P0	PT	34	05	04	00	0	1	02	3504	1	00	281,404.00	281,404.00	260,814.30	260,814.30	-
05	P0	PT	04	09	01	00	0	1	02	3505	1	00	35,000.00	35,000.00			-
05	P0	PT	04	09	01	00	0	1	02	3506	1	00	112,164.00	112,164.00	53,725.00	53,725.00	-
05	P0	PT	34	05	04	00	0	1	02	3506	1	00	237,001.00	237,001.00	214,102.91	214,102.91	-
05	P0	PT	04	09	01	00	0	1	02	3603	1	00	10,000.00	10,000.00			-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo Mixto de Promoción Turística

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	P0	PT	04	09	01	00	0	1	02	3604	1	00	6,000.00	6,000.00	5,250.00	5,250.00	-
05	P0	PT	04	09	01	00	1	6	03	3604	1	00		4,000.00	1,400.00	1,400.00	-
05	P0	PT	04	09	01	00	0	1	02	3701	1	00	38,656.00	38,656.00			-
05	P0	PT	04	09	01	00	0	1	02	3702	1	00	50,000.00	50,000.00			-
05	P0	PT	04	09	01	00	0	1	02	3703	1	00	70,000.00	70,000.00	70,000.00	70,000.00	-
05	P0	PT	04	09	01	00	0	1	02	3705	1	00	50,000.00	50,000.00	49,193.24	49,193.24	-
05	P0	PT	04	09	01	00	0	1	02	3706	1	00	90,000.00	90,000.00	41,197.26	41,197.26	-
05	P0	PT	04	09	01	00	0	1	02	3803	1	00	432,464.00	203,865.50	29,003.00	29,003.00	-
05	P0	PT	34	05	04	00	0	1	02	3803	1	00	50,000.00	50,000.00			-
05	P0	PT	04	09	01	00	0	1	02	3807	1	00	40,614.00	40,614.00			-
05	P0	PT	13	02	01	00	0	1	02	3904	1	00	375,000.00	35,000.00			-
05	P0	PT	34	05	04	00	1	2	03	3904	1	00		17,500.00	17,500.00	17,500.00	-
05	P0	PT	34	05	04	00	1	6	03	3904	1	00		42,441,308.14	42,441,308.14	42,441,308.14	-
05	P0	PT	34	05	04	00	1	5	18	3904	1	00		996,762.50	996,762.50	996,762.50	-
05	P0	PT	34	05	04	00	1	1	02	3904	1	00		119,000,508.63	119,000,508.63	119,000,508.63	-
05	P0	PT	34	05	04	00	0	1	18	3904	1	00		2,000,000.00	996,762.50	996,762.50	-
05	P0	PT	34	05	04	00	0	1	02	3904	1	00	80,510,797.00	66,817,999.62	60,924,257.75	60,924,257.75	-
05	P0	PT	34	05	04	00	1	7	03	3904	1	00		3,218,869.78	3,218,869.78	3,218,869.78	-
05	P0	PT	34	05	04	00	1	8	03	3904	1	00		33,000.00	33,000.00	33,000.00	-
3000 SERVICIOS GENERALES													***91,762,435.00***	***249,386,663.76***	***237,349,779.77***	***237,349,779.77***	***-***
05	P0	PT	34	05	04	00	1	7	03	4108	1	00		420,401.97	420,401.97	420,401.97	-
05	P0	PT	34	05	04	00	1	1	02	4108	1	00		1,679,400.00	1,585,250.00	1,585,250.00	-
05	P0	PT	34	05	04	00	0	1	02	4108	1	00	7,000,000.00	5,700,000.00	5,677,598.03	5,677,598.03	-
05	P0	PT	34	05	04	00	1	6	03	4108	1	00		2,052,000.00	1,152,000.00	1,152,000.00	-
05	P0	PT	34	05	04	00	0	1	02	4112	1	00	700,000.00	1,000,000.00	1,000,000.00	1,000,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***7,700,000.00***	***10,851,801.97***	***9,835,250.00***	***9,835,250.00***	***-***
Total Dependencia													***115,478,728.00***	***276,844,161.73***	***258,187,875.83***	***258,187,875.83***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	04	09	01	00	0	1	01	1103	1	00	4,891,596.00	6,220,092.29	6,220,092.29	6,220,092.29	-
06	C0	01	31	01	02	00	0	1	01	1103	1	00	1,090,584.00	1,065,768.79	1,065,768.79	1,065,768.79	-
06	C0	01	31	01	04	00	0	1	01	1103	1	00	2,036,532.00	2,034,126.77	2,034,126.77	2,034,126.77	-
06	C0	01	31	01	05	00	0	1	01	1103	1	00	2,656,200.00	2,653,062.91	2,653,062.91	2,653,062.91	-
06	C0	01	31	02	01	00	0	1	01	1103	1	00	2,550,420.00	2,479,740.25	2,479,740.25	2,479,740.25	-
06	C0	01	31	02	02	00	0	1	01	1103	1	00	1,680,420.00	1,683,665.53	1,683,665.53	1,683,665.53	-
06	C0	01	31	04	01	00	0	1	01	1103	1	00	5,629,836.00	5,566,162.34	5,566,162.34	5,566,162.34	-
06	C0	01	31	04	02	00	2	1	01	1103	1	00		43,800.00	43,800.00	43,800.00	-
06	C0	01	31	04	02	00	0	1	01	1103	1	00	11,757,996.00	11,320,291.41	11,320,291.41	11,320,291.41	-
06	C0	01	31	04	03	00	0	1	01	1103	1	00	3,147,396.00	3,143,678.79	3,143,678.79	3,143,678.79	-
06	C0	01	31	04	04	00	0	1	01	1103	1	00	1,409,760.00	1,410,274.24	1,410,274.24	1,410,274.24	-
06	C0	01	32	01	01	00	0	1	01	1103	1	00	16,917,756.00	16,015,427.53	16,015,427.53	16,015,427.53	-
06	C0	01	32	02	01	00	0	1	01	1103	1	00	10,598,256.00	10,538,842.31	10,538,842.31	10,538,842.31	-
06	C0	01	32	02	02	00	0	1	01	1103	1	00	3,641,520.00	3,662,481.18	3,662,481.18	3,662,481.18	-
06	C0	01	32	02	03	00	0	1	01	1103	1	00	10,210,716.00	10,348,348.16	10,348,348.16	10,348,348.16	-
06	C0	01	04	09	01	00	0	1	01	1104	1	00	2,488,363.00	2,594,954.44	2,594,954.44	2,594,954.44	-
06	C0	01	31	01	04	00	0	1	01	1104	1	00	1,135,369.00	1,172,070.10	1,172,070.10	1,172,070.10	-
06	C0	01	31	01	05	00	0	1	01	1104	1	00	3,160,900.00	3,321,920.40	3,321,920.40	3,321,920.40	-
06	C0	01	31	02	01	00	0	1	01	1104	1	00	1,638,607.00	1,606,890.95	1,606,890.95	1,606,890.95	-
06	C0	01	31	02	02	00	0	1	01	1104	1	00	1,376,196.00	1,436,603.04	1,436,603.04	1,436,603.04	-
06	C0	01	31	04	01	00	0	1	01	1104	1	00	7,317,265.00	7,424,447.53	7,424,447.53	7,424,447.53	-
06	C0	01	31	04	02	00	0	1	01	1104	1	00	4,015,596.00	4,185,961.52	4,185,961.52	4,185,961.52	-
06	C0	01	31	04	02	00	2	1	01	1104	1	00		47,387.67	47,387.67	47,387.67	-
06	C0	01	31	04	03	00	0	1	01	1104	1	00	8,339,350.00	8,712,993.82	8,712,993.82	8,712,993.82	-
06	C0	01	31	04	04	00	0	1	01	1104	1	00	988,530.00	1,023,258.48	1,023,258.48	1,023,258.48	-
06	C0	01	32	01	01	00	0	1	01	1104	1	00	16,074,466.00	17,300,168.74	17,300,168.74	17,300,168.74	-
06	C0	01	32	02	01	00	0	1	01	1104	1	00	20,167,126.00	20,927,750.22	20,927,750.22	20,927,750.22	-
06	C0	01	32	02	02	00	0	1	01	1104	1	00	1,761,320.00	1,822,484.97	1,822,484.97	1,822,484.97	-
06	C0	01	32	02	03	00	0	1	01	1104	1	00	24,113,909.00	25,081,996.09	25,081,996.09	25,081,996.09	-
06	C0	01	31	01	04	00	0	1	01	1202	1	04	7,444,372.00	7,245,246.66	7,245,246.66	7,245,246.66	-
06	C0	01	31	01	05	00	0	1	01	1202	1	04	3,893,724.00	3,655,429.79	3,655,429.79	3,655,429.79	-
06	C0	01	31	02	01	00	0	1	01	1202	1	04	5,962,449.00	5,858,021.06	5,858,021.06	5,858,021.06	-
06	C0	01	31	02	02	00	0	1	01	1202	1	04	2,259,397.00	2,194,459.21	2,194,459.21	2,194,459.21	-
06	C0	01	31	04	01	00	0	1	01	1202	1	24	3,649,106.00	7,239,285.66	7,239,285.66	7,239,285.66	-
06	C0	01	31	04	03	00	0	1	01	1202	1	04	898,596.00	173,848.35	173,848.35	173,848.35	-
06	C0	01	31	04	04	00	0	1	01	1202	1	24	2,346,747.00	11,418,069.64	11,418,069.64	11,418,069.64	-
06	C0	01	32	01	01	00	0	1	01	1202	1	04	5,655,737.00	4,959,965.63	4,959,965.63	4,959,965.63	-
06	C0	01	32	02	01	00	0	1	01	1202	1	04	1,046,081.00	214,778.50	214,778.50	214,778.50	-
06	C0	01	32	02	01	00	0	1	01	1202	1	24	5,209,126.00	5,984,697.33	5,984,697.33	5,984,697.33	-
06	C0	01	32	02	02	00	0	1	01	1202	1	04	2,524,933.00	2,482,276.40	2,482,276.40	2,482,276.40	-
06	C0	01	32	02	03	00	0	1	01	1202	1	04	21,800,483.00	24,553,933.07	24,553,933.07	24,553,933.07	-
06	C0	01	04	09	01	00	0	1	01	1301	1	00	93,588.00	100,933.63	100,933.63	100,933.63	-
06	C0	01	31	01	04	00	0	1	01	1301	1	00	20,364.00	21,434.88	21,434.88	21,434.88	-
06	C0	01	31	01	05	00	0	1	01	1301	1	00	68,100.00	73,922.44	73,922.44	73,922.44	-
06	C0	01	31	02	01	00	0	1	01	1301	1	00	35,832.00	35,480.07	35,480.07	35,480.07	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	02	02	00	0	1	01	1301	1	00	34,428.00	37,433.89	37,433.89	37,433.89	-
06	C0	01	31	04	01	00	0	1	01	1301	1	00	122,532.00	133,071.21	133,071.21	133,071.21	-
06	C0	01	31	04	02	00	0	1	01	1301	1	00	180,564.00	196,669.31	196,669.31	196,669.31	-
06	C0	01	31	04	02	00	2	1	01	1301	1	00		1,432.50	1,432.50	1,432.50	-
06	C0	01	31	04	03	00	0	1	01	1301	1	00	102,072.00	110,986.86	110,986.86	110,986.86	-
06	C0	01	31	04	04	00	0	1	01	1301	1	00	27,864.00	30,530.87	30,530.87	30,530.87	-
06	C0	01	32	01	01	00	0	1	01	1301	1	00	541,128.00	607,983.45	607,983.45	607,983.45	-
06	C0	01	32	02	01	00	0	1	01	1301	1	00	531,324.00	576,966.57	576,966.57	576,966.57	-
06	C0	01	32	02	02	00	0	1	01	1301	1	00	63,468.00	69,304.84	69,304.84	69,304.84	-
06	C0	01	32	02	03	00	0	1	01	1301	1	00	359,532.00	387,339.57	387,339.57	387,339.57	-
06	C0	01	04	09	01	00	0	1	01	1305	1	00	204,052.00	209,437.91	209,437.91	209,437.91	-
06	C0	01	31	01	02	00	0	1	01	1305	1	00	30,294.00	31,049.58	31,049.58	31,049.58	-
06	C0	01	31	01	04	00	0	1	01	1305	1	00	87,676.00	89,862.78	89,862.78	89,862.78	-
06	C0	01	31	01	05	00	0	1	01	1305	1	00	160,383.00	164,383.20	164,383.20	164,383.20	-
06	C0	01	31	02	01	00	0	1	01	1305	1	00	115,738.00	109,409.35	109,409.35	109,409.35	-
06	C0	01	31	02	02	00	0	1	01	1305	1	00	84,382.00	86,486.61	86,486.61	86,486.61	-
06	C0	01	31	04	01	00	0	1	01	1305	1	00	356,857.00	365,757.56	365,757.56	365,757.56	-
06	C0	01	31	04	02	00	0	1	01	1305	1	00	436,627.00	447,517.14	447,517.14	447,517.14	-
06	C0	01	31	04	02	00	2	1	01	1305	1	00		2,050.39	2,050.39	2,050.39	-
06	C0	01	31	04	03	00	0	1	01	1305	1	00	315,903.00	323,811.18	323,811.18	323,811.18	-
06	C0	01	31	04	04	00	0	1	01	1305	1	00	66,243.00	67,895.20	67,895.20	67,895.20	-
06	C0	01	32	01	01	00	0	1	01	1305	1	00	910,334.00	934,586.29	934,586.29	934,586.29	-
06	C0	01	32	02	01	00	0	1	01	1305	1	00	846,920.00	868,043.48	868,043.48	868,043.48	-
06	C0	01	32	02	02	00	0	1	01	1305	1	00	149,409.00	153,135.48	153,135.48	153,135.48	-
06	C0	01	32	02	03	00	0	1	01	1305	1	00	820,026.00	839,569.40	839,569.40	839,569.40	-
06	C0	01	04	09	01	00	0	1	01	1306	1	00	1,239,257.00	655,503.51	655,503.51	655,503.51	-
06	C0	01	31	01	02	00	0	1	01	1306	1	00	496,629.00	252,260.44	252,260.44	252,260.44	-
06	C0	01	31	01	04	00	0	1	01	1306	1	00	979,087.00	585,691.24	585,691.24	585,691.24	-
06	C0	01	31	01	04	00	0	1	01	1306	1	04	815,822.00	816,899.10	816,899.10	816,899.10	-
06	C0	01	31	01	05	00	0	1	01	1306	1	04	426,709.00	408,881.38	408,881.38	408,881.38	-
06	C0	01	31	01	05	00	0	1	01	1306	1	00	1,179,811.00	643,186.20	643,186.20	643,186.20	-
06	C0	01	31	02	01	00	0	1	01	1306	1	00	773,274.00	402,502.57	402,502.57	402,502.57	-
06	C0	01	31	02	01	00	0	1	01	1306	1	04	653,419.00	644,995.97	644,995.97	644,995.97	-
06	C0	01	31	02	02	00	0	1	01	1306	1	04	247,605.00	243,412.77	243,412.77	243,412.77	-
06	C0	01	31	02	02	00	0	1	01	1306	1	00	669,447.00	340,042.53	340,042.53	340,042.53	-
06	C0	01	31	04	01	00	0	1	01	1306	1	24	381,800.00	727,904.82	727,904.82	727,904.82	-
06	C0	01	31	04	01	00	0	1	01	1306	1	00	1,818,853.00	932,054.28	932,054.28	932,054.28	-
06	C0	01	31	04	02	00	0	1	01	1306	1	00	2,216,923.00	1,149,006.09	1,149,006.09	1,149,006.09	-
06	C0	01	31	04	02	00	2	1	01	1306	1	00		8,141.35	8,141.35	8,141.35	-
06	C0	01	31	04	03	00	0	1	01	1306	1	04	98,476.00	18,558.82	18,558.82	18,558.82	-
06	C0	01	31	04	03	00	0	1	01	1306	1	00	1,404,396.00	713,356.53	713,356.53	713,356.53	-
06	C0	01	31	04	04	00	0	1	01	1306	1	24	239,658.00	1,413,284.91	1,413,284.91	1,413,284.91	-
06	C0	01	31	04	04	00	0	1	01	1306	1	00	384,220.00	195,162.79	195,162.79	195,162.79	-
06	C0	01	32	01	01	00	0	1	01	1306	1	00	3,684,408.00	1,871,478.20	1,871,478.20	1,871,478.20	-
06	C0	01	32	01	01	00	0	1	01	1306	1	04	628,993.00	552,914.59	552,914.59	552,914.59	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	32	02	01	00	0	1	01	1306	1	24	536,076.00	554,674.53	554,674.53	554,674.53	-
06	C0	01	32	02	01	00	0	1	01	1306	1	00	3,764,845.00	2,080,409.52	2,080,409.52	2,080,409.52	-
06	C0	01	32	02	01	00	0	1	01	1306	1	04	114,639.00	23,743.05	23,743.05	23,743.05	-
06	C0	01	32	02	02	00	0	1	01	1306	1	04	276,705.00	285,995.82	285,995.82	285,995.82	-
06	C0	01	32	02	02	00	0	1	01	1306	1	00	1,061,264.00	539,064.20	539,064.20	539,064.20	-
06	C0	01	32	02	03	00	0	1	01	1306	1	00	3,974,309.00	2,301,740.22	2,301,740.22	2,301,740.22	-
06	C0	01	32	02	03	00	0	1	01	1306	1	04	2,793,814.00	2,796,526.15	2,796,526.15	2,796,526.15	-
06	C0	01	04	09	01	00	0	1	01	1308	1	00	1,465,184.00	1,801,927.30	1,801,927.30	1,801,927.30	-
06	C0	01	31	04	01	00	0	1	01	1308	1	00	183,237.00	218,072.02	218,072.02	218,072.02	-
06	C0	01	31	04	02	00	0	1	01	1308	1	00	2,219,012.00	2,683,690.82	2,683,690.82	2,683,690.82	-
06	C0	01	31	04	03	00	0	1	01	1308	1	00	23,610.00	29,252.52	29,252.52	29,252.52	-
06	C0	01	31	04	04	00	0	1	01	1308	1	00	1,170.00	51,295.91	51,295.91	51,295.91	-
06	C0	01	32	01	01	00	0	1	01	1308	1	00	24,516.00	30,378.81	30,378.81	30,378.81	-
06	C0	01	32	02	01	00	0	1	01	1308	1	00	17,589.00	21,767.27	21,767.27	21,767.27	-
06	C0	01	32	02	02	00	0	1	01	1308	1	00	8,673.00	10,683.06	10,683.06	10,683.06	-
06	C0	01	32	02	03	00	0	1	01	1308	1	00	66,231.00	82,238.29	82,238.29	82,238.29	-
06	C0	01	04	09	01	00	0	1	01	1316	1	00	1,500,000.00	239,322.03	239,322.03	239,322.03	-
06	C0	01	04	09	01	00	0	1	01	1319	1	00	1,210,812.00	1,435,628.36	1,435,628.36	1,435,628.36	-
06	C0	01	31	01	04	00	0	1	01	1319	1	00	30,436.00	40,436.00	40,436.00	40,436.00	-
06	C0	01	31	01	05	00	0	1	01	1319	1	00	99,402.00	111,046.68	111,046.68	111,046.68	-
06	C0	01	31	02	01	00	0	1	01	1319	1	00	196,919.00	217,470.09	217,470.09	217,470.09	-
06	C0	01	31	02	02	00	0	1	01	1319	1	00	141,657.00	166,628.30	166,628.30	166,628.30	-
06	C0	01	31	04	01	00	0	1	01	1319	1	00	1,065,133.00	1,241,513.36	1,241,513.36	1,241,513.36	-
06	C0	01	31	04	02	00	0	1	01	1319	1	00	2,446,694.00	2,906,093.82	2,906,093.82	2,906,093.82	-
06	C0	01	31	04	03	00	0	1	01	1319	1	00	317,982.00	377,627.33	377,627.33	377,627.33	-
06	C0	01	31	04	04	00	0	1	01	1319	1	00	178,069.00	207,389.66	207,389.66	207,389.66	-
06	C0	01	32	01	01	00	0	1	01	1319	1	00	2,837,262.00	3,313,316.43	3,313,316.43	3,313,316.43	-
06	C0	01	32	02	01	00	0	1	01	1319	1	00	2,680,313.00	3,154,393.10	3,154,393.10	3,154,393.10	-
06	C0	01	32	02	02	00	0	1	01	1319	1	00	103,889.00	122,039.18	122,039.18	122,039.18	-
06	C0	01	32	02	03	00	0	1	01	1319	1	00	700,615.00	812,134.80	812,134.80	812,134.80	-
06	C0	01	04	09	01	00	0	1	01	1322	1	00	20,310.00	20,585.81	20,585.81	20,585.81	-
06	C0	01	31	02	01	00	0	1	01	1322	1	00	20,305.00	20,580.75	20,580.75	20,580.75	-
06	C0	01	31	04	01	00	0	1	01	1322	1	00	1,180,704.00	1,186,370.13	1,186,370.13	1,186,370.13	-
06	C0	01	31	04	02	00	0	1	01	1322	1	00	2,187,084.00	2,217,141.86	2,217,141.86	2,217,141.86	-
06	C0	01	31	04	03	00	0	1	01	1322	1	00	773,957.00	784,494.15	784,494.15	784,494.15	-
06	C0	01	31	04	04	00	0	1	01	1322	1	00	294,756.00	296,675.93	296,675.93	296,675.93	-
06	C0	01	32	01	01	00	0	1	01	1322	1	00	5,563,486.00	5,655,839.43	5,655,839.43	5,655,839.43	-
06	C0	01	32	02	01	00	0	1	01	1322	1	00	4,347,583.00	4,407,401.53	4,407,401.53	4,407,401.53	-
06	C0	01	32	02	02	00	0	1	01	1322	1	00	608,174.00	615,048.69	615,048.69	615,048.69	-
06	C0	01	32	02	03	00	0	1	01	1322	1	00	4,986,114.00	5,049,022.35	5,049,022.35	5,049,022.35	-
06	C0	01	04	09	01	00	0	1	01	1325	1	00	7,872.00	7,402.94	7,402.94	7,402.94	-
06	C0	01	31	01	04	00	0	1	01	1325	1	00	656.00	622.22	622.22	622.22	-
06	C0	01	31	01	05	00	0	1	01	1325	1	00	1,312.00	1,240.71	1,240.71	1,240.71	-
06	C0	01	31	02	01	00	0	1	01	1325	1	00	2,624.00	2,476.55	2,476.55	2,476.55	-
06	C0	01	31	02	02	00	0	1	01	1325	1	00	2,624.00	2,476.55	2,476.55	2,476.55	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	04	01	00	0	1	01	1325	1	00	11,808.00	11,642.23	11,642.23	11,642.23	-
06	C0	01	31	04	02	00	0	1	01	1325	1	00	5,904.00	5,821.11	5,821.11	5,821.11	-
06	C0	01	31	04	03	00	0	1	01	1325	1	00	9,840.00	9,705.19	9,705.19	9,705.19	-
06	C0	01	31	04	04	00	0	1	01	1325	1	00	6,560.00	6,476.72	6,476.72	6,476.72	-
06	C0	01	32	01	01	00	0	1	01	1325	1	00	32,800.00	33,535.54	33,535.54	33,535.54	-
06	C0	01	32	02	01	00	0	1	01	1325	1	00	42,639.00	44,221.44	44,221.44	44,221.44	-
06	C0	01	32	02	02	00	0	1	01	1325	1	00	1,968.00	1,858.72	1,858.72	1,858.72	-
06	C0	01	32	02	03	00	0	1	01	1325	1	00	17,056.00	17,221.53	17,221.53	17,221.53	-
06	C0	01	04	09	01	00	0	1	01	1326	1	00	429,326.00	564,397.72	564,397.72	564,397.72	-
06	C0	01	31	01	04	00	0	1	01	1326	1	00	21,816.00	28,349.66	28,349.66	28,349.66	-
06	C0	01	31	01	05	00	0	1	01	1326	1	00	66,680.00	81,389.51	81,389.51	81,389.51	-
06	C0	01	31	02	01	00	0	1	01	1326	1	00	31,429.00	39,186.98	39,186.98	39,186.98	-
06	C0	01	31	02	02	00	0	1	01	1326	1	00	21,534.00	28,049.13	28,049.13	28,049.13	-
06	C0	01	31	04	01	00	0	1	01	1326	1	00	194,007.00	239,583.19	239,583.19	239,583.19	-
06	C0	01	31	04	02	00	0	1	01	1326	1	00	661,006.00	867,862.87	867,862.87	867,862.87	-
06	C0	01	31	04	03	00	0	1	01	1326	1	00	61,628.00	76,033.26	76,033.26	76,033.26	-
06	C0	01	31	04	04	00	0	1	01	1326	1	00	28,906.00	36,133.46	36,133.46	36,133.46	-
06	C0	01	32	01	01	00	0	1	01	1326	1	00	463,312.00	603,351.32	603,351.32	603,351.32	-
06	C0	01	32	02	01	00	0	1	01	1326	1	00	435,062.00	571,211.96	571,211.96	571,211.96	-
06	C0	01	32	02	02	00	0	1	01	1326	1	00	20,493.00	41,939.72	41,939.72	41,939.72	-
06	C0	01	32	02	03	00	0	1	01	1326	1	00	142,395.00	170,392.48	170,392.48	170,392.48	-
06	C0	01	04	09	01	00	0	1	01	1401	2	03	211,418.00	208,659.00	208,659.00	208,659.00	-
06	C0	01	04	09	01	00	0	1	01	1401	2	01	840,141.00	681,758.77	681,758.77	681,758.77	-
06	C0	01	31	01	02	00	0	1	01	1401	2	03	53,878.00	53,175.00	53,175.00	53,175.00	-
06	C0	01	31	01	02	00	0	1	01	1401	2	01	141,646.00	114,905.63	114,905.63	114,905.63	-
06	C0	01	31	01	04	00	0	1	01	1401	2	01	358,604.00	332,612.79	332,612.79	332,612.79	-
06	C0	01	31	01	04	00	0	1	01	1401	1	04	695,304.00	676,311.80	676,311.80	676,311.80	-
06	C0	01	31	01	04	00	0	1	01	1401	2	03	158,488.00	156,420.00	156,420.00	156,420.00	-
06	C0	01	31	01	05	00	0	1	01	1401	1	04	363,674.00	340,870.32	340,870.32	340,870.32	-
06	C0	01	31	01	05	00	0	1	01	1401	2	01	607,037.00	491,825.62	491,825.62	491,825.62	-
06	C0	01	31	01	05	00	0	1	01	1401	2	03	288,036.00	284,278.00	284,278.00	284,278.00	-
06	C0	01	31	02	01	00	0	1	01	1401	2	03	156,004.00	153,968.00	153,968.00	153,968.00	-
06	C0	01	31	02	01	00	0	1	01	1401	2	01	472,885.00	383,246.50	383,246.50	383,246.50	-
06	C0	01	31	02	01	00	0	1	01	1401	1	04	556,893.00	547,139.16	547,139.16	547,139.16	-
06	C0	01	31	02	02	00	0	1	01	1401	1	04	211,028.00	204,962.51	204,962.51	204,962.51	-
06	C0	01	31	02	02	00	0	1	01	1401	2	03	132,013.00	130,291.00	130,291.00	130,291.00	-
06	C0	01	31	02	02	00	0	1	01	1401	2	01	332,199.00	272,123.45	272,123.45	272,123.45	-
06	C0	01	31	04	01	00	0	1	01	1401	2	03	582,716.00	575,113.00	575,113.00	575,113.00	-
06	C0	01	31	04	01	00	0	1	01	1401	2	01	1,457,062.00	1,180,922.54	1,180,922.54	1,180,922.54	-
06	C0	01	31	04	01	00	0	1	01	1401	1	24	329,499.00	675,975.67	675,975.67	675,975.67	-
06	C0	01	31	04	02	00	2	1	01	1401	2	03		3,642.00	3,642.00	3,642.00	-
06	C0	01	31	04	02	00	0	1	01	1401	2	01	2,143,301.00	1,736,145.03	1,736,145.03	1,736,145.03	-
06	C0	01	31	04	02	00	0	1	01	1401	2	03	375,968.00	371,063.00	371,063.00	371,063.00	-
06	C0	01	31	04	02	00	2	1	01	1401	2	01		5,429.55	5,429.55	5,429.55	-
06	C0	01	31	04	03	00	0	1	01	1401	1	04	83,929.00	15,540.45	15,540.45	15,540.45	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	04	03	00	0	1	01	1401	2	01	1,168,607.00	946,462.34	946,462.34	946,462.34	-
06	C0	01	31	04	03	00	0	1	01	1401	2	03	585,001.00	577,368.00	577,368.00	577,368.00	-
06	C0	01	31	04	04	00	0	1	01	1401	2	01	299,404.00	242,535.27	242,535.27	242,535.27	-
06	C0	01	31	04	04	00	0	1	01	1401	2	03	81,363.00	80,301.00	80,301.00	80,301.00	-
06	C0	01	31	04	04	00	0	1	01	1401	1	24	206,829.00	1,064,090.62	1,064,090.62	1,064,090.62	-
06	C0	01	32	01	01	00	0	1	01	1401	2	03	1,092,476.00	1,078,222.00	1,078,222.00	1,078,222.00	-
06	C0	01	32	01	01	00	0	1	01	1401	2	01	4,166,369.00	3,375,678.61	3,375,678.61	3,375,678.61	-
06	C0	01	32	01	01	00	0	1	01	1401	1	04	536,075.00	443,144.86	443,144.86	443,144.86	-
06	C0	01	32	02	01	00	0	1	01	1401	2	01	3,465,179.00	2,806,187.18	2,806,187.18	2,806,187.18	-
06	C0	01	32	02	01	00	0	1	01	1401	1	24	462,641.00	557,058.01	557,058.01	557,058.01	-
06	C0	01	32	02	01	00	0	1	01	1401	1	04	97,704.00	20,060.25	20,060.25	20,060.25	-
06	C0	01	32	02	01	00	0	1	01	1401	2	03	1,403,381.00	1,385,072.00	1,385,072.00	1,385,072.00	-
06	C0	01	32	02	02	00	0	1	01	1401	1	04	235,829.00	221,835.69	221,835.69	221,835.69	-
06	C0	01	32	02	02	00	0	1	01	1401	2	01	693,307.00	561,875.41	561,875.41	561,875.41	-
06	C0	01	32	02	02	00	0	1	01	1401	2	03	185,706.00	183,283.00	183,283.00	183,283.00	-
06	C0	01	32	02	03	00	0	1	01	1401	2	01	3,422,285.00	2,770,619.64	2,770,619.64	2,770,619.64	-
06	C0	01	32	02	03	00	0	1	01	1401	1	04	2,028,336.00	2,194,580.63	2,194,580.63	2,194,580.63	-
06	C0	01	32	02	03	00	0	1	01	1401	2	03	1,403,405.00	1,384,576.00	1,384,576.00	1,384,576.00	-
06	C0	01	04	09	01	00	0	1	01	1403	1	03		17,045.31	17,045.31	17,045.31	-
06	C0	01	04	09	01	00	0	1	01	1403	2	03	111,056.00	116,374.21	116,374.21	116,374.21	-
06	C0	01	04	09	01	00	0	1	01	1403	2	01	199,069.00	199,069.00	199,069.00	199,069.00	-
06	C0	01	31	01	04	00	0	1	01	1403	2	03	48,409.00	50,734.29	50,734.29	50,734.29	-
06	C0	01	31	01	04	00	0	1	01	1403	2	01	19,593.00	19,593.00	19,593.00	19,593.00	-
06	C0	01	31	01	04	00	0	1	01	1403	1	03		7,433.01	7,433.01	7,433.01	-
06	C0	01	31	01	05	00	0	1	01	1403	2	03	148,074.00	155,176.56	155,176.56	155,176.56	-
06	C0	01	31	01	05	00	0	1	01	1403	2	01	58,897.00	58,897.00	58,897.00	58,897.00	-
06	C0	01	31	01	05	00	0	1	01	1403	1	03		22,731.90	22,731.90	22,731.90	-
06	C0	01	31	02	01	00	0	1	01	1403	2	03	74,037.00	77,587.78	77,587.78	77,587.78	-
06	C0	01	31	02	01	00	0	1	01	1403	1	03		11,365.70	11,365.70	11,365.70	-
06	C0	01	31	02	01	00	0	1	01	1403	2	01	83,605.00	83,605.00	83,605.00	83,605.00	-
06	C0	01	31	02	02	00	0	1	01	1403	2	01	44,865.00	44,865.00	44,865.00	44,865.00	-
06	C0	01	31	02	02	00	0	1	01	1403	1	03		9,617.30	9,617.30	9,617.30	-
06	C0	01	31	02	02	00	0	1	01	1403	2	03	62,647.00	65,651.91	65,651.91	65,651.91	-
06	C0	01	31	04	01	00	0	1	01	1403	1	03		54,644.62	54,644.62	54,644.62	-
06	C0	01	31	04	01	00	0	1	01	1403	2	03	355,948.00	373,023.37	373,023.37	373,023.37	-
06	C0	01	31	04	01	00	0	1	01	1403	2	01	217,223.00	217,223.00	217,223.00	217,223.00	-
06	C0	01	31	04	02	00	0	1	01	1403	2	03	165,160.00	173,080.94	173,080.94	173,080.94	-
06	C0	01	31	04	02	00	0	1	01	1403	2	01	567,948.00	567,948.00	567,948.00	567,948.00	-
06	C0	01	31	04	02	00	0	1	01	1403	1	03		25,354.62	25,354.62	25,354.62	-
06	C0	01	31	04	02	00	2	1	01	1403	1	03		217.38	217.38	217.38	-
06	C0	01	31	04	02	00	2	1	01	1403	2	01		2,220.36	2,220.36	2,220.36	-
06	C0	01	31	04	02	00	2	1	01	1403	2	03		2,498.00	2,498.00	2,498.00	-
06	C0	01	31	04	03	00	0	1	01	1403	1	03		49,880.49	49,880.49	49,880.49	-
06	C0	01	31	04	03	00	0	1	01	1403	2	01	149,253.00	149,253.00	149,253.00	149,253.00	-
06	C0	01	31	04	03	00	0	1	01	1403	2	03	418,594.00	447,928.20	447,928.20	447,928.20	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	04	04	00	0	1	01	1403	2	01	64,716.00	64,716.00	64,716.00	64,716.00	-
06	C0	01	31	04	04	00	0	1	01	1403	2	03	48,409.00	50,734.29	50,734.29	50,734.29	-
06	C0	01	31	04	04	00	0	1	01	1403	1	03		7,433.01	7,433.01	7,433.01	-
06	C0	01	32	01	01	00	0	1	01	1403	2	03	822,951.00	777,301.87	777,301.87	777,301.87	-
06	C0	01	32	01	01	00	0	1	01	1403	1	03		84,835.52	84,835.52	84,835.52	-
06	C0	01	32	01	01	00	0	1	01	1403	2	01	1,008,819.00	1,008,819.00	1,008,819.00	1,008,819.00	-
06	C0	01	32	02	01	00	0	1	01	1403	2	01	564,715.00	564,715.00	564,715.00	564,715.00	-
06	C0	01	32	02	01	00	0	1	01	1403	1	03		137,542.98	137,542.98	137,542.98	-
06	C0	01	32	02	01	00	0	1	01	1403	2	03	996,653.00	1,050,503.92	1,050,503.92	1,050,503.92	-
06	C0	01	32	02	02	00	0	1	01	1403	2	01	135,285.00	135,285.00	135,285.00	135,285.00	-
06	C0	01	32	02	02	00	0	1	01	1403	2	03	88,275.00	214,487.40	214,487.40	214,487.40	-
06	C0	01	32	02	02	00	0	1	01	1403	1	03		50,323.98	50,323.98	50,323.98	-
06	C0	01	32	02	03	00	0	1	01	1403	2	03	1,033,672.00	1,094,754.35	1,094,754.35	1,094,754.35	-
06	C0	01	32	02	03	00	0	1	01	1403	2	01	510,870.00	510,870.00	510,870.00	510,870.00	-
06	C0	01	32	02	03	00	0	1	01	1403	1	03		130,846.18	130,846.18	130,846.18	-
06	C0	01	04	09	01	00	0	1	01	1404	1	00	284,863.00	.	.	.	-
06	C0	01	04	09	01	00	0	1	01	1404	2	00		221,947.02	221,947.02	221,947.02	-
06	C0	01	31	01	02	00	0	1	01	1404	2	00		65,573.65	65,573.65	65,573.65	-
06	C0	01	31	01	02	00	0	1	01	1404	1	00	84,162.00	.	.	.	-
06	C0	01	31	01	04	00	0	1	01	1404	1	00	172,914.00	.	.	.	-
06	C0	01	31	01	04	00	0	1	01	1404	2	00		134,723.49	134,723.49	134,723.49	-
06	C0	01	31	01	05	00	0	1	01	1404	1	00	243,173.00	.	.	.	-
06	C0	01	31	01	05	00	0	1	01	1404	2	00		189,464.85	189,464.85	189,464.85	-
06	C0	01	31	02	01	00	0	1	01	1404	1	00	177,887.00	.	.	.	-
06	C0	01	31	02	01	00	0	1	01	1404	2	00		138,598.16	138,598.16	138,598.16	-
06	C0	01	31	02	02	00	0	1	01	1404	1	00	135,663.00	.	.	.	-
06	C0	01	31	02	02	00	0	1	01	1404	2	00		105,699.93	105,699.93	105,699.93	-
06	C0	01	31	04	01	00	0	1	01	1404	1	00	526,345.00	.	.	.	-
06	C0	01	31	04	01	00	0	1	01	1404	2	00		403,063.77	403,063.77	403,063.77	-
06	C0	01	31	04	02	00	0	1	01	1404	1	00	573,013.00	.	.	.	-
06	C0	01	31	04	02	00	2	1	01	1404	2	00		1,124.31	1,124.31	1,124.31	-
06	C0	01	31	04	02	00	0	1	01	1404	2	00		428,918.90	428,918.90	428,918.90	-
06	C0	01	31	04	03	00	0	1	01	1404	2	00		390,879.23	390,879.23	390,879.23	-
06	C0	01	31	04	03	00	0	1	01	1404	1	00	522,194.00	.	.	.	-
06	C0	01	31	04	04	00	0	1	01	1404	2	00		76,703.61	76,703.61	76,703.61	-
06	C0	01	31	04	04	00	0	1	01	1404	1	00	98,447.00	.	.	.	-
06	C0	01	32	01	01	00	0	1	01	1404	2	00		886,906.07	886,906.07	886,906.07	-
06	C0	01	32	01	01	00	0	1	01	1404	1	00	1,138,320.00	.	.	.	-
06	C0	01	32	02	01	00	0	1	01	1404	1	00	1,076,437.00	.	.	.	-
06	C0	01	32	02	01	00	0	1	01	1404	2	00		838,690.79	838,690.79	838,690.79	-
06	C0	01	32	02	02	00	0	1	01	1404	2	00		173,971.74	173,971.74	173,971.74	-
06	C0	01	32	02	02	00	0	1	01	1404	1	00	223,288.00	.	.	.	-
06	C0	01	32	02	03	00	0	1	01	1404	2	00		794,729.35	794,729.35	794,729.35	-
06	C0	01	32	02	03	00	0	1	01	1404	1	00	1,020,578.00	.	.	.	-
06	C0	01	04	09	01	00	0	1	01	1407	2	00	16,836.00	16,836.00	16,836.00	16,836.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	01	02	00	0	1	01	1407	2	00	1,781.00	1,781.00	1,781.00	1,781.00	-
06	C0	01	31	01	04	00	0	1	01	1407	2	00	6,637.00	6,637.00	6,637.00	6,637.00	-
06	C0	01	31	01	05	00	0	1	01	1407	2	00	14,245.00	14,245.00	14,245.00	14,245.00	-
06	C0	01	31	02	01	00	0	1	01	1407	2	00	9,874.00	9,874.00	9,874.00	9,874.00	-
06	C0	01	31	02	02	00	0	1	01	1407	2	00	6,961.00	6,961.00	6,961.00	6,961.00	-
06	C0	01	31	04	01	00	0	1	01	1407	2	00	33,024.00	33,024.00	33,024.00	33,024.00	-
06	C0	01	31	04	02	00	0	1	01	1407	2	00	36,423.00	36,423.00	36,423.00	36,423.00	-
06	C0	01	31	04	02	00	2	1	01	1407	2	00		202.36	202.36	202.36	-
06	C0	01	31	04	03	00	0	1	01	1407	2	00	31,567.00	31,567.00	31,567.00	31,567.00	-
06	C0	01	31	04	04	00	0	1	01	1407	2	00	5,990.00	5,990.00	5,990.00	5,990.00	-
06	C0	01	32	01	01	00	0	1	01	1407	2	00	93,729.00	93,729.00	93,729.00	93,729.00	-
06	C0	01	32	02	01	00	0	1	01	1407	2	00	84,178.00	84,178.00	84,178.00	84,178.00	-
06	C0	01	32	02	02	00	0	1	01	1407	2	00	13,760.00	13,760.00	13,760.00	13,760.00	-
06	C0	01	32	02	03	00	0	1	01	1407	2	00	84,178.00	84,106.90	84,106.90	84,106.90	-
06	C0	01	04	09	01	00	0	1	01	1501	2	00	348,121.00	348,121.00	348,121.00	348,121.00	-
06	C0	01	31	01	04	00	0	1	01	1501	2	00	81,702.00	81,702.00	81,702.00	81,702.00	-
06	C0	01	31	01	05	00	0	1	01	1501	2	00	252,210.00	252,210.00	252,210.00	252,210.00	-
06	C0	01	31	02	01	00	0	1	01	1501	2	00	177,613.00	177,613.00	177,613.00	177,613.00	-
06	C0	01	31	02	02	00	0	1	01	1501	2	00	124,329.00	124,329.00	124,329.00	124,329.00	-
06	C0	01	31	04	01	00	0	1	01	1501	2	00	646,511.00	646,511.00	646,511.00	646,511.00	-
06	C0	01	31	04	02	00	2	1	01	1501	2	00		5,438.70	5,438.70	5,438.70	-
06	C0	01	31	04	02	00	0	1	01	1501	2	00	710,452.00	710,452.00	710,452.00	710,452.00	-
06	C0	01	31	04	03	00	0	1	01	1501	2	00	674,929.00	674,929.00	674,929.00	674,929.00	-
06	C0	01	31	04	04	00	0	1	01	1501	2	00	120,777.00	120,777.00	120,777.00	120,777.00	-
06	C0	01	32	01	01	00	0	1	01	1501	2	00	2,049,654.00	2,049,654.00	2,049,654.00	2,049,654.00	-
06	C0	01	32	02	01	00	0	1	01	1501	2	00	1,818,757.00	1,818,757.00	1,818,757.00	1,818,757.00	-
06	C0	01	32	02	02	00	0	1	01	1501	2	00	245,106.00	245,106.00	245,106.00	245,106.00	-
06	C0	01	32	02	03	00	0	1	01	1501	2	00	1,790,339.00	1,788,408.14	1,788,408.14	1,788,408.14	-
06	C0	01	04	09	01	00	0	1	01	1506	1	17	230,882.00	254,106.11	254,106.11	254,106.11	-
06	C0	01	04	09	01	00	0	1	01	1506	1	16	570,392.00	870,020.00	870,020.00	870,020.00	-
06	C0	01	04	09	01	00	0	1	01	1506	1	00	158,620.00	45,768.81	45,768.81	45,768.81	-
06	C0	01	31	01	04	00	0	1	01	1506	1	00	11,393.00	3,469.22	3,469.22	3,469.22	-
06	C0	01	31	01	04	00	0	1	01	1506	1	17	56,965.00	63,793.29	63,793.29	63,793.29	-
06	C0	01	31	01	05	00	0	1	01	1506	1	00	33,923.00	10,329.63	10,329.63	10,329.63	-
06	C0	01	31	01	05	00	0	1	01	1506	1	17	169,617.00	184,420.12	184,420.12	184,420.12	-
06	C0	01	31	02	01	00	0	1	01	1506	1	17	142,808.00	155,145.00	155,145.00	155,145.00	-
06	C0	01	31	02	01	00	0	1	01	1506	1	00	297,056.00	84,409.83	84,409.83	84,409.83	-
06	C0	01	31	02	02	00	0	1	01	1506	1	00	16,677.00	5,078.23	5,078.23	5,078.23	-
06	C0	01	31	02	02	00	0	1	01	1506	1	17	83,387.00	92,874.27	92,874.27	92,874.27	-
06	C0	01	31	04	01	00	0	1	01	1506	1	00	81,733.00	42,722.66	42,722.66	42,722.66	-
06	C0	01	31	04	01	00	0	1	01	1506	1	17	408,867.00	450,002.98	450,002.98	450,002.98	-
06	C0	01	31	04	02	00	0	1	01	1506	1	00	65,021.00	19,799.01	19,799.01	19,799.01	-
06	C0	01	31	04	02	00	0	1	01	1506	1	17	325,107.00	357,813.63	357,813.63	357,813.63	-
06	C0	01	31	04	03	00	0	1	01	1506	1	00	91,576.00	27,885.05	27,885.05	27,885.05	-
06	C0	01	31	04	03	00	0	1	01	1506	1	17	457,878.00	503,946.29	503,946.29	503,946.29	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	04	04	00	0	1	01	1506	1	17	74,896.00	83,528.81	83,528.81	83,528.81	-
06	C0	01	31	04	04	00	0	1	01	1506	1	00	14,979.00	4,561.17	4,561.17	4,561.17	-
06	C0	01	32	01	01	00	0	1	01	1506	1	00	279,652.00	146,177.01	146,177.01	146,177.01	-
06	C0	01	32	01	01	00	0	1	01	1506	1	17	1,398,261.00	1,744,711.99	1,744,711.99	1,744,711.99	-
06	C0	01	32	02	01	00	0	1	01	1506	1	17	1,345,909.00	1,551,409.22	1,551,409.22	1,551,409.22	-
06	C0	01	32	02	01	00	0	1	01	1506	1	00	687.00	359.10	359.10	359.10	-
06	C0	01	32	02	02	00	0	1	01	1506	1	17	161,086.00	178,392.69	178,392.69	178,392.69	-
06	C0	01	32	02	02	00	0	1	01	1506	1	00	32,217.00	9,810.18	9,810.18	9,810.18	-
06	C0	01	32	02	03	00	0	1	01	1506	1	00	247,892.00	102,408.45	102,408.45	102,408.45	-
06	C0	01	32	02	03	00	0	1	01	1506	1	17	1,239,460.00	1,365,290.70	1,365,290.70	1,365,290.70	-
06	C0	01	04	09	01	00	0	1	01	1507	1	00	353,208.00	283,745.58	283,745.58	283,745.58	-
06	C0	01	04	09	01	00	0	1	01	1507	1	10	61,060.00	50,588.17	50,588.17	50,588.17	-
06	C0	01	04	09	01	00	0	1	01	1507	1	11	366,800.00	481,751.26	481,751.26	481,751.26	-
06	C0	01	04	09	01	00	0	1	01	1507	1	09	950,840.00	1,020,077.97	1,020,077.97	1,020,077.97	-
06	C0	01	04	09	01	00	0	1	01	1507	1	08	378,756.00	413,487.32	413,487.32	413,487.32	-
06	C0	01	04	09	01	00	0	1	01	1507	1	14	218,772.00	118,875.70	118,875.70	118,875.70	-
06	C0	01	31	01	02	00	0	1	01	1507	1	14	129,579.00	59,838.54	59,838.54	59,838.54	-
06	C0	01	31	01	02	00	0	1	01	1507	1	00	11,784.00	9,724.18	9,724.18	9,724.18	-
06	C0	01	31	01	04	00	0	1	01	1507	1	11	71,591.00	191,155.80	191,155.80	191,155.80	-
06	C0	01	31	01	04	00	0	1	01	1507	1	08	102,168.00	109,795.05	109,795.05	109,795.05	-
06	C0	01	31	01	04	00	0	1	01	1507	1	14	203,333.00	232,090.00	232,090.00	232,090.00	-
06	C0	01	31	01	04	00	0	1	01	1507	1	00	98,717.00	79,953.25	79,953.25	79,953.25	-
06	C0	01	31	01	04	00	0	1	01	1507	1	09	194,490.00	196,832.32	196,832.32	196,832.32	-
06	C0	01	31	01	04	00	0	1	01	1507	1	10	30,530.00	25,294.07	25,294.07	25,294.07	-
06	C0	01	31	01	05	00	0	1	01	1507	1	11	253,805.00	394,312.63	394,312.63	394,312.63	-
06	C0	01	31	01	05	00	0	1	01	1507	1	10	36,636.00	30,352.87	30,352.87	30,352.87	-
06	C0	01	31	01	05	00	0	1	01	1507	1	09	702,325.00	712,035.62	712,035.62	712,035.62	-
06	C0	01	31	01	05	00	0	1	01	1507	1	08	117,396.00	123,404.44	123,404.44	123,404.44	-
06	C0	01	31	01	05	00	0	1	01	1507	1	00	213,030.00	175,201.54	175,201.54	175,201.54	-
06	C0	01	31	01	05	00	0	1	01	1507	1	14	212,134.00	164,195.96	164,195.96	164,195.96	-
06	C0	01	31	02	01	00	0	1	01	1507	1	14	128,103.00	166,715.79	166,715.79	166,715.79	-
06	C0	01	31	02	01	00	0	1	01	1507	1	12	7,204.00	7,786.21	7,786.21	7,786.21	-
06	C0	01	31	02	01	00	0	1	01	1507	1	11	106,710.00	165,785.16	165,785.16	165,785.16	-
06	C0	01	31	02	01	00	0	1	01	1507	1	09	1,397,870.00	1,375,564.45	1,375,564.45	1,375,564.45	-
06	C0	01	31	02	01	00	0	1	01	1507	1	00	284,885.00	235,062.61	235,062.61	235,062.61	-
06	C0	01	31	02	01	00	0	1	01	1507	1	08	269,448.00	297,838.95	297,838.95	297,838.95	-
06	C0	01	31	02	02	00	0	1	01	1507	1	08	117,396.00	123,404.44	123,404.44	123,404.44	-
06	C0	01	31	02	02	00	0	1	01	1507	1	00	140,083.00	117,622.67	117,622.67	117,622.67	-
06	C0	01	31	02	02	00	0	1	01	1507	1	11	128,832.00	200,154.00	200,154.00	200,154.00	-
06	C0	01	31	02	02	00	0	1	01	1507	1	14	125,355.00	90,012.14	90,012.14	90,012.14	-
06	C0	01	31	02	02	00	0	1	01	1507	1	09	334,955.00	338,521.28	338,521.28	338,521.28	-
06	C0	01	31	02	02	00	0	1	01	1507	1	10	24,424.00	20,235.26	20,235.26	20,235.26	-
06	C0	01	31	04	01	00	0	1	01	1507	1	08	127,164.00	133,664.37	133,664.37	133,664.37	-
06	C0	01	31	04	01	00	0	1	01	1507	1	11	520,846.00	809,188.78	809,188.78	809,188.78	-
06	C0	01	31	04	01	00	0	1	01	1507	1	12	271,363.00	293,087.20	293,087.20	293,087.20	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	04	01	00	0	1	01	1507	1	13	272,352.00	415,147.95	415,147.95	415,147.95	-
06	C0	01	31	04	01	00	0	1	01	1507	1	14	303,252.00	159,532.12	159,532.12	159,532.12	-
06	C0	01	31	04	01	00	0	1	01	1507	1	10	219,816.00	182,117.43	182,117.43	182,117.43	-
06	C0	01	31	04	01	00	0	1	01	1507	1	24		63,563.39	63,563.39	63,563.39	-
06	C0	01	31	04	01	00	0	1	01	1507	1	09	1,577,530.00	1,603,830.66	1,603,830.66	1,603,830.66	-
06	C0	01	31	04	01	00	0	1	01	1507	1	00	1,008,487.00	814,742.93	814,742.93	814,742.93	-
06	C0	01	31	04	02	00	2	1	01	1507	1	00		29,009.75	29,009.75	29,009.75	-
06	C0	01	31	04	02	00	0	1	01	1507	1	13	274,704.00	417,535.56	417,535.56	417,535.56	-
06	C0	01	31	04	02	00	0	1	01	1507	1	14	365,682.00	190,797.24	190,797.24	190,797.24	-
06	C0	01	31	04	02	00	0	1	01	1507	1	10	103,802.00	85,999.86	85,999.86	85,999.86	-
06	C0	01	31	04	02	00	0	1	01	1507	1	12	362,617.00	391,560.63	391,560.63	391,560.63	-
06	C0	01	31	04	02	00	0	1	01	1507	1	11	733,979.00	1,126,773.39	1,126,773.39	1,126,773.39	-
06	C0	01	31	04	02	00	0	1	01	1507	1	09	1,977,315.00	2,011,384.68	2,011,384.68	2,011,384.68	-
06	C0	01	31	04	02	00	0	1	01	1507	1	08	702,012.00	776,143.45	776,143.45	776,143.45	-
06	C0	01	31	04	02	00	0	1	01	1507	1	00	927,961.00	745,727.77	745,727.77	745,727.77	-
06	C0	01	31	04	03	00	0	1	01	1507	1	13	28,140.00	44,782.67	44,782.67	44,782.67	-
06	C0	01	31	04	03	00	0	1	01	1507	1	00	844,666.00	659,652.97	659,652.97	659,652.97	-
06	C0	01	31	04	03	00	0	1	01	1507	1	08	147,252.00	154,852.67	154,852.67	154,852.67	-
06	C0	01	31	04	03	00	0	1	01	1507	1	09	1,231,770.00	1,252,969.26	1,252,969.26	1,252,969.26	-
06	C0	01	31	04	03	00	0	1	01	1507	1	10	464,056.00	387,014.42	387,014.42	387,014.42	-
06	C0	01	31	04	03	00	0	1	01	1507	1	12	180,108.00	194,509.54	194,509.54	194,509.54	-
06	C0	01	31	04	03	00	0	1	01	1507	1	14	178,945.00	100,598.00	100,598.00	100,598.00	-
06	C0	01	31	04	03	00	0	1	01	1507	1	11	417,834.00	649,148.86	649,148.86	649,148.86	-
06	C0	01	31	04	04	00	0	1	01	1507	1	08	33,732.00	35,540.11	35,540.11	35,540.11	-
06	C0	01	31	04	04	00	0	1	01	1507	1	10	30,530.00	25,294.07	25,294.07	25,294.07	-
06	C0	01	31	04	04	00	0	1	01	1507	1	12	43,226.00	46,712.48	46,712.48	46,712.48	-
06	C0	01	31	04	04	00	0	1	01	1507	1	09	313,345.00	318,569.07	318,569.07	318,569.07	-
06	C0	01	31	04	04	00	0	1	01	1507	1	11	121,693.00	189,062.81	189,062.81	189,062.81	-
06	C0	01	31	04	04	00	0	1	01	1507	1	14	60,704.00	30,359.45	30,359.45	30,359.45	-
06	C0	01	31	04	04	00	0	1	01	1507	1	24		67,789.48	67,789.48	67,789.48	-
06	C0	01	31	04	04	00	0	1	01	1507	1	00	127,795.00	99,411.11	99,411.11	99,411.11	-
06	C0	01	32	01	01	00	0	1	01	1507	1	14	434,751.00	298,090.71	298,090.71	298,090.71	-
06	C0	01	32	01	01	00	0	1	01	1507	1	00	1,850,207.00	1,419,911.66	1,419,911.66	1,419,911.66	-
06	C0	01	32	01	01	00	0	1	01	1507	1	13	138,072.00	443,794.22	443,794.22	443,794.22	-
06	C0	01	32	01	01	00	0	1	01	1507	1	12	1,135,881.00	1,227,631.20	1,227,631.20	1,227,631.20	-
06	C0	01	32	01	01	00	0	1	01	1507	1	11	2,035,830.00	3,164,736.58	3,164,736.58	3,164,736.58	-
06	C0	01	32	01	01	00	0	1	01	1507	1	10	396,890.00	328,874.74	328,874.74	328,874.74	-
06	C0	01	32	01	01	00	0	1	01	1507	1	09	5,532,160.00	5,715,839.33	5,715,839.33	5,715,839.33	-
06	C0	01	32	01	01	00	0	1	01	1507	1	08	9,828.00	10,369.82	10,369.82	10,369.82	-
06	C0	01	32	02	01	00	0	1	01	1507	1	13	137,352.00	293,517.67	293,517.67	293,517.67	-
06	C0	01	32	02	01	00	0	1	01	1507	1	11	1,919,501.00	2,983,046.13	2,983,046.13	2,983,046.13	-
06	C0	01	32	02	01	00	0	1	01	1507	1	10	439,632.00	366,260.88	366,260.88	366,260.88	-
06	C0	01	32	02	01	00	0	1	01	1507	1	09	3,896,580.00	3,962,895.65	3,962,895.65	3,962,895.65	-
06	C0	01	32	02	01	00	0	1	01	1507	1	12	905,343.00	978,169.02	978,169.02	978,169.02	-
06	C0	01	32	02	01	00	0	1	01	1507	1	24		28,001.72	28,001.72	28,001.72	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	32	02	01	00	0	1	01	1507	1	00	1,560,146.00	1,220,588.28	1,220,588.28	1,220,588.28	-
06	C0	01	32	02	01	00	0	1	01	1507	1	14	516,518.00	316,804.15	316,804.15	316,804.15	-
06	C0	01	32	02	01	00	0	1	01	1507	1	08	15,228.00	16,033.09	16,033.09	16,033.09	-
06	C0	01	32	02	02	00	0	1	01	1507	1	11	250,493.00	389,167.09	389,167.09	389,167.09	-
06	C0	01	32	02	02	00	0	1	01	1507	1	12	129,678.00	140,137.47	140,137.47	140,137.47	-
06	C0	01	32	02	02	00	0	1	01	1507	1	10	18,318.00	15,176.42	15,176.42	15,176.42	-
06	C0	01	32	02	02	00	0	1	01	1507	1	09	713,130.00	725,019.39	725,019.39	725,019.39	-
06	C0	01	32	02	02	00	0	1	01	1507	1	08	33,732.00	35,450.10	35,450.10	35,450.10	-
06	C0	01	32	02	02	00	0	1	01	1507	1	00	303,107.00	236,529.83	236,529.83	236,529.83	-
06	C0	01	32	02	02	00	0	1	01	1507	1	13	68,676.00	141,981.01	141,981.01	141,981.01	-
06	C0	01	32	02	02	00	0	1	01	1507	1	14	188,610.00	115,123.00	115,123.00	115,123.00	-
06	C0	01	32	02	03	00	0	1	01	1507	1	10	128,226.00	106,235.24	106,235.24	106,235.24	-
06	C0	01	32	02	03	00	0	1	01	1507	1	08	79,188.00	83,254.51	83,254.51	83,254.51	-
06	C0	01	32	02	03	00	0	1	01	1507	1	12	1,102,261.00	1,190,507.77	1,190,507.77	1,190,507.77	-
06	C0	01	32	02	03	00	0	1	01	1507	1	14	529,783.00	489,461.96	489,461.96	489,461.96	-
06	C0	01	32	02	03	00	0	1	01	1507	1	09	5,218,815.00	5,550,050.72	5,550,050.72	5,550,050.72	-
06	C0	01	32	02	03	00	0	1	01	1507	1	00	1,515,670.00	1,165,685.99	1,165,685.99	1,165,685.99	-
06	C0	01	32	02	03	00	0	1	01	1507	1	11	1,581,480.00	2,456,994.72	2,456,994.72	2,456,994.72	-
06	C0	01	04	09	01	00	0	1	01	1508	2	00	149,094.00	215,042.50	215,042.50	215,042.50	-
06	C0	01	31	01	02	00	0	1	01	1508	2	00	21,812.00	33,384.70	33,384.70	33,384.70	-
06	C0	01	31	01	04	00	0	1	01	1508	2	00	63,545.00	85,389.22	85,389.22	85,389.22	-
06	C0	01	31	01	05	00	0	1	01	1508	2	00	116,665.00	189,153.49	189,153.49	189,153.49	-
06	C0	01	31	02	01	00	0	1	01	1508	2	00	84,643.00	135,763.92	135,763.92	135,763.92	-
06	C0	01	31	02	02	00	0	1	01	1508	2	00	61,378.00	86,856.04	86,856.04	86,856.04	-
06	C0	01	31	04	01	00	0	1	01	1508	2	00	283,627.00	443,698.24	443,698.24	443,698.24	-
06	C0	01	31	04	02	00	0	1	01	1508	2	00	361,893.00	614,473.50	614,473.50	614,473.50	-
06	C0	01	31	04	02	00	2	1	01	1508	2	00		1,992.79	1,992.79	1,992.79	-
06	C0	01	31	04	03	00	0	1	01	1508	2	00	245,966.00	396,713.17	396,713.17	396,713.17	-
06	C0	01	31	04	04	00	0	1	01	1508	2	00	54,171.00	89,884.57	89,884.57	89,884.57	-
06	C0	01	32	01	01	00	0	1	01	1508	2	00	775,772.00	1,312,144.30	1,312,144.30	1,312,144.30	-
06	C0	01	32	02	01	00	0	1	01	1508	2	00	704,966.00	1,162,592.69	1,162,592.69	1,162,592.69	-
06	C0	01	32	02	02	00	0	1	01	1508	2	00	120,860.00	195,521.28	195,521.28	195,521.28	-
06	C0	01	32	02	03	00	0	1	01	1508	2	00	697,883.00	1,058,836.64	1,058,836.64	1,058,836.64	-
06	C0	01	04	09	01	00	0	1	01	1509	1	00	3,708,961.00	2,680,873.57	2,680,873.57	2,680,873.57	-
06	C0	01	31	01	02	00	0	1	01	1509	1	00	3,913,600.00	3,678,114.20	3,678,114.20	3,678,114.20	-
06	C0	01	31	01	04	00	0	1	01	1509	1	00	5,655,432.00	5,292,515.21	5,292,515.21	5,292,515.21	-
06	C0	01	31	01	05	00	0	1	01	1509	1	00	4,844,496.00	4,539,184.54	4,539,184.54	4,539,184.54	-
06	C0	01	31	02	01	00	0	1	01	1509	1	00	2,792,880.00	2,393,526.49	2,393,526.49	2,393,526.49	-
06	C0	01	31	02	02	00	0	1	01	1509	1	00	2,987,256.00	2,794,602.54	2,794,602.54	2,794,602.54	-
06	C0	01	31	04	01	00	0	1	01	1509	1	00	5,118,256.00	4,803,130.53	4,803,130.53	4,803,130.53	-
06	C0	01	31	04	02	00	0	1	01	1509	1	00	6,470,280.00	6,032,372.65	6,032,372.65	6,032,372.65	-
06	C0	01	31	04	03	00	0	1	01	1509	1	00	1,445,229.00	1,338,673.00	1,338,673.00	1,338,673.00	-
06	C0	01	31	04	04	00	0	1	01	1509	1	00	1,073,232.00	1,056,090.55	1,056,090.55	1,056,090.55	-
06	C0	01	32	01	01	00	0	1	01	1509	1	00	387,648.00	363,742.73	363,742.73	363,742.73	-
06	C0	01	32	02	01	00	0	1	01	1509	1	00	3,394,488.00	3,130,639.67	3,130,639.67	3,130,639.67	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	32	02	02	00	0	1	01	1509	1	00	4,172,664.00	3,886,563.60	3,886,563.60	3,886,563.60	-
06	C0	01	32	02	03	00	0	1	01	1509	1	00	6,247,848.00	5,868,313.80	5,868,313.80	5,868,313.80	-
06	C0	01	04	09	01	00	0	1	01	1510	2	00	12,735.00	9,221.68	9,221.68	9,221.68	-
06	C0	01	31	01	04	00	0	1	01	1510	2	00	2,989.00	2,164.36	2,164.36	2,164.36	-
06	C0	01	31	01	05	00	0	1	01	1510	2	00	9,226.00	6,680.69	6,680.69	6,680.69	-
06	C0	01	31	02	01	00	0	1	01	1510	2	00	6,498.00	4,705.35	4,705.35	4,705.35	-
06	C0	01	31	02	02	00	0	1	01	1510	2	00	4,548.00	3,293.33	3,293.33	3,293.33	-
06	C0	01	31	04	01	00	0	1	01	1510	2	00	23,651.00	17,126.15	17,126.15	17,126.15	-
06	C0	01	31	04	02	00	0	1	01	1510	2	00	25,990.00	18,819.90	18,819.90	18,819.90	-
06	C0	01	31	04	02	00	2	1	01	1510	2	00		67.85	67.85	67.85	-
06	C0	01	31	04	03	00	0	1	01	1510	2	00	24,691.00	17,879.27	17,879.27	17,879.27	-
06	C0	01	31	04	04	00	0	1	01	1510	2	00	4,418.00	3,199.12	3,199.12	3,199.12	-
06	C0	01	32	01	01	00	0	1	01	1510	2	00	74,981.00	54,295.29	54,295.29	54,295.29	-
06	C0	01	32	02	01	00	0	1	01	1510	2	00	66,534.00	48,178.73	48,178.73	48,178.73	-
06	C0	01	32	02	02	00	0	1	01	1510	2	00	8,967.00	6,493.20	6,493.20	6,493.20	-
06	C0	01	32	02	03	00	0	1	01	1510	2	00	65,494.00	47,425.61	47,425.61	47,425.61	-
06	C0	01	04	09	01	00	0	1	01	1511	2	18		449,307.11	449,307.11	449,307.11	-
06	C0	01	31	01	02	00	0	1	01	1511	2	18		15,330.00	15,330.00	15,330.00	-
06	C0	01	31	01	04	00	0	1	01	1511	2	18		45,990.00	45,990.00	45,990.00	-
06	C0	01	31	01	05	00	0	1	01	1511	2	18		121,912.00	121,912.00	121,912.00	-
06	C0	01	31	02	01	00	0	1	01	1511	2	18		51,477.00	51,477.00	51,477.00	-
06	C0	01	31	02	02	00	0	1	01	1511	2	18		32,376.00	32,376.00	32,376.00	-
06	C0	01	31	04	01	00	0	1	01	1511	2	18		29,325.00	29,325.00	29,325.00	-
06	C0	01	31	04	02	00	0	1	01	1511	2	18		6,904.00	6,904.00	6,904.00	-
06	C0	01	31	04	03	00	0	1	01	1511	2	18		51,187.00	51,187.00	51,187.00	-
06	C0	01	31	04	04	00	0	1	01	1511	2	18		19,847.00	19,847.00	19,847.00	-
06	C0	01	32	01	01	00	0	1	01	1511	2	18		16,631.89	16,631.89	16,631.89	-
06	C0	01	32	02	01	00	0	1	01	1511	2	18		152,798.00	152,798.00	152,798.00	-
06	C0	01	32	02	02	00	0	1	01	1511	2	18		62,393.00	62,393.00	62,393.00	-
06	C0	01	32	02	03	00	0	1	01	1511	1	60		27,260.00	27,260.00	27,260.00	-
06	C0	01	32	02	03	00	0	1	01	1511	2	18		218,997.00	218,997.00	218,997.00	-
06	C0	01	04	09	01	00	0	1	01	1601	2	00	348,666.00	321,779.00	321,779.00	321,779.00	-
06	C0	01	04	09	01	00	0	1	01	1601	1	00		27,202.43	27,202.43	27,202.43	-
06	C0	01	31	01	02	00	0	1	01	1601	1	00		12,969.00	12,969.00	12,969.00	-
06	C0	01	31	01	02	00	0	1	01	1601	2	00	110,807.00	102,161.00	102,161.00	102,161.00	-
06	C0	01	31	01	04	00	0	1	01	1601	2	04	165,204.00	135,098.00	135,098.00	135,098.00	-
06	C0	01	31	01	04	00	0	1	01	1601	2	00	204,155.00	188,225.00	188,225.00	188,225.00	-
06	C0	01	31	01	04	00	0	1	01	1601	1	04		30,106.00	30,106.00	30,106.00	-
06	C0	01	31	01	04	00	0	1	01	1601	1	00		23,895.00	23,895.00	23,895.00	-
06	C0	01	31	01	05	00	0	1	01	1601	2	00	257,627.00	237,525.00	237,525.00	237,525.00	-
06	C0	01	31	01	05	00	0	1	01	1601	1	04		15,746.00	15,746.00	15,746.00	-
06	C0	01	31	01	05	00	0	1	01	1601	1	00		30,153.00	30,153.00	30,153.00	-
06	C0	01	31	01	05	00	0	1	01	1601	2	04	86,409.00	70,663.00	70,663.00	70,663.00	-
06	C0	01	31	02	01	00	0	1	01	1601	1	00		20,508.00	20,508.00	20,508.00	-
06	C0	01	31	02	01	00	0	1	01	1601	2	04	132,317.00	108,206.00	108,206.00	108,206.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	02	01	00	0	1	01	1601	2	00	175,213.00	161,541.00	161,541.00	161,541.00	-
06	C0	01	31	02	01	00	0	1	01	1601	1	04		24,111.00	24,111.00	24,111.00	-
06	C0	01	31	02	02	00	0	1	01	1601	1	04		9,137.00	9,137.00	9,137.00	-
06	C0	01	31	02	02	00	0	1	01	1601	2	04	50,140.00	41,003.00	41,003.00	41,003.00	-
06	C0	01	31	02	02	00	0	1	01	1601	2	00	147,006.00	135,535.00	135,535.00	135,535.00	-
06	C0	01	31	02	02	00	0	1	01	1601	1	00		17,206.50	17,206.50	17,206.50	-
06	C0	01	31	04	01	00	0	1	01	1601	2	00	503,491.00	464,204.00	464,204.00	464,204.00	-
06	C0	01	31	04	01	00	0	1	01	1601	2	24	70,556.00	136,113.17	136,113.17	136,113.17	-
06	C0	01	31	04	01	00	0	1	01	1601	1	00		58,930.50	58,930.50	58,930.50	-
06	C0	01	31	04	02	00	0	1	01	1601	1	00		64,931.00	64,931.00	64,931.00	-
06	C0	01	31	04	02	00	2	1	01	1601	2	00		1,899.00	1,899.00	1,899.00	-
06	C0	01	31	04	02	00	0	1	01	1601	2	00	691,452.00	637,498.00	637,498.00	637,498.00	-
06	C0	01	31	04	02	00	2	1	01	1601	1	00		622.53	622.53	622.53	-
06	C0	01	31	04	03	00	0	1	01	1601	2	00	358,849.00	330,848.00	330,848.00	330,848.00	-
06	C0	01	31	04	03	00	0	1	01	1601	2	04	19,941.00	16,307.00	16,307.00	16,307.00	-
06	C0	01	31	04	03	00	0	1	01	1601	1	04		3,634.00	3,634.00	3,634.00	-
06	C0	01	31	04	03	00	0	1	01	1601	1	00		42,312.77	42,312.77	42,312.77	-
06	C0	01	31	04	04	00	0	1	01	1601	2	24	44,289.00	219,293.55	219,293.55	219,293.55	-
06	C0	01	31	04	04	00	0	1	01	1601	2	00	95,744.00	88,273.00	88,273.00	88,273.00	-
06	C0	01	31	04	04	00	0	1	01	1601	1	00		11,206.50	11,206.50	11,206.50	-
06	C0	01	32	01	01	00	0	1	01	1601	2	04	127,371.00	104,161.00	104,161.00	104,161.00	-
06	C0	01	32	01	01	00	0	1	01	1601	2	00	1,062,118.00	979,241.00	979,241.00	979,241.00	-
06	C0	01	32	01	01	00	0	1	01	1601	1	04		23,210.00	23,210.00	23,210.00	-
06	C0	01	32	01	01	00	0	1	01	1601	1	00		104,315.00	104,315.00	104,315.00	-
06	C0	01	32	02	01	00	0	1	01	1601	1	04		4,230.00	4,230.00	4,230.00	-
06	C0	01	32	02	01	00	0	1	01	1601	2	24	99,066.00	189,698.28	189,698.28	189,698.28	-
06	C0	01	32	02	01	00	0	1	01	1601	2	00	1,037,512.00	956,555.00	956,555.00	956,555.00	-
06	C0	01	32	02	01	00	0	1	01	1601	1	00		101,435.00	101,435.00	101,435.00	-
06	C0	01	32	02	01	00	0	1	01	1601	2	04	23,214.00	18,984.00	18,984.00	18,984.00	-
06	C0	01	32	02	02	00	0	1	01	1601	1	04		10,210.00	10,210.00	10,210.00	-
06	C0	01	32	02	02	00	0	1	01	1601	2	00	246,222.00	227,010.00	227,010.00	227,010.00	-
06	C0	01	32	02	02	00	0	1	01	1601	2	04	56,033.00	45,823.00	45,823.00	45,823.00	-
06	C0	01	32	02	02	00	0	1	01	1601	1	00		28,818.00	28,818.00	28,818.00	-
06	C0	01	32	02	03	00	0	1	01	1601	2	00	1,034,263.00	952,407.00	952,407.00	952,407.00	-
06	C0	01	32	02	03	00	0	1	01	1601	1	04		77,258.00	77,258.00	77,258.00	-
06	C0	01	32	02	03	00	0	1	01	1601	2	04	495,335.00	405,071.00	405,071.00	405,071.00	-
06	C0	01	32	02	03	00	0	1	01	1601	1	00		116,267.77	116,267.77	116,267.77	-
1000 SERVICIOS PERSONALES													***493,631,471.00***	***504,834,136.73***	***504,834,136.73***	***504,834,136.73***	***-***
06	C0	01	04	09	01	00	1	1	01	2101	1	00		181,767.57	181,767.57	181,767.57	-
06	C0	01	04	09	01	00	0	1	01	2101	1	00	982,785.00	573,606.39	573,606.39	221,001.17	352,605.22
06	C0	01	31	01	04	00	1	1	01	2101	1	24		5,203.75	5,203.75	5,203.75	-
06	C0	01	31	01	04	00	0	1	01	2101	1	24	55,000.00	6,726.68	6,726.68	6,726.68	-
06	C0	01	31	04	01	00	1	1	01	2101	1	24		11,960.00	11,960.00	11,960.00	-
06	C0	01	31	04	03	00	1	1	01	2101	1	24		30,997.13	30,997.13	30,997.13	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	04	03	00	0	1	01	2101	1	24	20,000.00	44,908.25	44,908.25	44,908.25	-
06	C0	01	31	04	04	00	0	1	01	2101	1	24		460.00	460.00	460.00	-
06	C0	01	31	04	04	00	1	1	01	2101	1	24		59.89	59.89	59.89	-
06	C0	01	32	02	01	00	0	1	01	2101	1	24		322.00	322.00	322.00	-
06	C0	01	04	09	01	00	0	1	01	2102	1	00	982,785.00	412,383.81	412,383.81	262,422.75	149,961.06
06	C0	01	04	09	01	00	1	1	01	2102	1	00		149,988.36	149,988.36	149,988.36	-
06	C0	01	31	01	04	00	0	1	01	2102	1	24	3,500.00				-
06	C0	01	31	02	01	00	1	1	01	2102	1	24		20,769.00	20,769.00	20,769.00	-
06	C0	01	31	04	04	00	1	1	01	2102	1	24		25.20	25.20	25.20	-
06	C0	01	32	02	01	00	1	1	01	2102	1	24		23.20	23.20	23.20	-
06	C0	01	04	09	01	00	1	1	01	2103	1	00		147,151.63	147,151.63	147,151.63	-
06	C0	01	04	09	01	00	0	1	01	2103	1	00	303,060.00	41,900.61	41,900.61	41,900.61	-
06	C0	01	31	01	04	00	0	1	01	2103	1	00	491.00				-
06	C0	01	31	04	01	00	0	1	01	2103	1	24	163,500.00	136,403.23	136,403.23	136,403.23	-
06	C0	01	31	04	01	00	1	1	01	2103	1	24		166,623.19	166,623.19	166,623.19	-
06	C0	01	31	04	01	00	0	1	01	2103	1	00	153,287.00	150,138.90	150,138.90	150,138.90	-
06	C0	01	31	04	03	00	0	1	01	2103	1	00	247,662.00	67,116.63	67,116.63	67,116.63	-
06	C0	01	31	04	03	00	0	1	01	2103	1	24	60,000.00	46,227.59	46,227.59	46,227.59	-
06	C0	01	31	04	04	00	0	1	01	2103	1	00	33,409.00				-
06	C0	01	32	02	01	00	0	1	01	2103	1	00	19,656.00	16,990.00	16,990.00	16,990.00	-
06	C0	01	32	02	02	00	0	1	01	2103	1	00	147,418.00				-
06	C0	01	32	02	02	00	0	1	01	2104	1	00	255,524.00	150,000.00	150,000.00	150,000.00	-
06	C0	01	04	09	01	00	0	1	01	2105	2	00	410,175.00	202,067.88	202,067.88	202,067.88	-
06	C0	01	31	01	04	00	0	1	01	2105	1	24	71,500.00	24,093.90	24,093.90	24,093.90	-
06	C0	01	31	01	04	00	1	1	01	2105	1	24		3,020.73	3,020.73	3,020.73	-
06	C0	01	31	04	03	00	0	1	01	2105	1	24	70,000.00	30,258.86	30,258.86	30,258.86	-
06	C0	01	31	04	03	00	1	1	01	2105	1	24		31,915.00	31,915.00	31,915.00	-
06	C0	01	32	01	01	00	0	1	01	2105	1	24		35,222.94	35,222.94	35,222.94	-
06	C0	01	32	02	01	00	1	1	01	2105	1	24		3,542.00	3,542.00	3,542.00	-
06	C0	01	32	02	03	00	0	1	01	2105	2	60		140,565.11	140,565.11		140,565.11
06	C0	01	04	09	01	00	0	1	01	2106	1	00	150,947.00	22,125.33	22,125.33	22,125.33	-
06	C0	01	04	09	01	00	0	1	01	2106	2	00		125,956.30	125,956.30	125,228.50	727.80
06	C0	01	31	01	01	00	1	1	01	2106	1	00		25,374.31	25,374.31	25,374.31	-
06	C0	01	31	01	02	00	1	1	01	2106	1	00		9,848.62	9,848.62	9,848.62	-
06	C0	01	31	01	04	00	1	1	01	2106	1	24		460.00	460.00	460.00	-
06	C0	01	31	01	04	00	0	1	01	2106	1	00	62,894.00				-
06	C0	01	31	01	04	00	0	1	01	2106	1	24	115,000.00	3,556.50	3,556.50	3,556.50	-
06	C0	01	31	01	04	00	0	1	01	2106	2	00		44,659.69	44,659.69	44,401.64	258.05
06	C0	01	31	01	05	00	0	1	01	2106	1	00	125,789.00				-
06	C0	01	31	01	05	00	0	1	01	2106	2	00		94,251.15	94,251.15	93,706.55	544.60
06	C0	01	31	02	01	00	0	1	01	2106	2	00		302,171.95	302,171.95	300,425.94	1,746.01
06	C0	01	31	02	01	00	0	1	01	2106	1	00	312,519.00	13,784.00	13,784.00	13,784.00	-
06	C0	01	31	04	02	00	0	1	01	2106	1	00	289,314.00	2,034.14	2,034.14	2,034.14	-
06	C0	01	31	04	02	00	1	1	01	2106	1	24		198,983.21	198,983.21	198,983.21	-
06	C0	01	31	04	02	00	0	1	01	2106	2	00		221,006.09	221,006.09	219,729.07	1,277.02

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	04	03	00	1	1	01	2106	1	24		487,279.97	487,279.97	487,279.97	-
06	C0	01	31	04	03	00	0	1	01	2106	1	00	157,237.00	8,657.14	8,657.14	8,657.14	-
06	C0	01	31	04	03	00	0	1	01	2106	2	00		119,043.92	119,043.92	118,356.06	687.86
06	C0	01	32	02	01	00	0	1	01	2106	1	24	50,000.00	42,504.53	42,504.53	42,504.53	-
06	C0	01	32	02	01	00	0	1	01	2106	2	00		224,908.26	224,908.26	223,608.69	1,299.57
06	C0	01	32	02	01	00	0	1	01	2106	1	00	316,446.00	44,563.65	44,563.65	44,563.65	-
06	C0	01	32	02	01	00	1	1	01	2106	1	24		4,537.90	4,537.90	4,537.90	-
06	C0	01	32	02	02	00	0	1	01	2106	2	00		119,043.92	119,043.92	118,356.06	687.86
06	C0	01	32	02	02	00	0	1	01	2106	1	00	157,237.00	1,515.70	1,515.70	1,515.70	-
06	C0	01	04	09	01	00	0	1	01	2201	1	00	245,696.00	238,344.10	238,344.10	238,344.10	-
06	C0	01	31	01	04	00	0	1	01	2201	1	00	14,742.00	6,000.00	6,000.00	6,000.00	-
06	C0	01	31	01	04	00	1	1	01	2201	1	24		1,900.00	1,900.00	1,900.00	-
06	C0	01	31	01	04	00	0	1	01	2201	1	24	35,000.00				-
06	C0	01	31	01	05	00	0	1	01	2201	1	00	14,742.00				-
06	C0	01	31	04	02	00	0	1	01	2201	1	00	24,570.00				-
06	C0	01	31	04	03	00	1	1	01	2201	1	24		10,975.42	10,975.42	10,975.42	-
06	C0	01	31	04	03	00	0	1	01	2201	1	24	25,000.00	43,760.78	43,760.78	43,760.78	-
06	C0	01	31	04	03	00	0	1	01	2201	1	00	98,279.00	98,272.50	98,272.50	98,272.50	-
06	C0	01	31	04	06	00	1	1	01	2201	1	24		1,169,550.00	1,169,550.00	1,169,550.00	-
06	C0	01	32	02	01	00	0	1	01	2201	1	00	255,524.00	237,471.50	237,471.50	237,471.50	-
06	C0	01	32	02	01	00	1	1	01	2201	1	24		133.50	133.50	133.50	-
06	C0	01	32	02	02	00	0	1	01	2201	1	00	12,285.00	3,000.00	3,000.00	3,000.00	-
06	C0	01	32	02	03	00	0	1	01	2201	1	00	12,285.00	12,000.00	12,000.00	12,000.00	-
06	C0	01	31	04	01	00	0	1	01	2202	1	00	86,583.00	56,498.00	56,498.00	56,498.00	-
06	C0	01	31	04	02	00	0	1	01	2202	1	00	11,302,033.00	10,588,742.51	10,588,742.51	10,588,742.51	-
06	C0	01	31	04	02	00	1	1	01	2202	1	24		1,985,212.17	1,985,212.17	1,985,212.17	-
06	C0	01	31	04	02	00	1	1	01	2202	1	00		450.00	450.00	450.00	-
06	C0	01	31	04	02	00	0	1	01	2202	1	24		2,927,444.60	2,927,444.60	2,927,444.60	-
06	C0	01	04	09	01	00	0	1	01	2203	1	00	16,447.00	7,119.15	7,119.15	7,119.15	-
06	C0	01	31	01	04	00	0	1	01	2203	1	24	10,000.00				-
06	C0	01	31	01	04	00	0	1	01	2203	1	00	9,828.00				-
06	C0	01	31	01	05	00	0	1	01	2203	1	00	9,828.00	9,808.05	9,808.05	9,808.05	-
06	C0	01	31	04	01	00	0	1	01	2203	1	00	6,722.00	6,623.48	6,623.48	6,623.48	-
06	C0	01	31	04	02	00	1	1	01	2203	1	24		20,805.23	20,805.23	20,805.23	-
06	C0	01	31	04	02	00	0	1	01	2203	1	24	100,000.00	13,570.01	13,570.01	13,570.01	-
06	C0	01	31	04	04	00	1	1	01	2203	1	24		32.90	32.90	32.90	-
06	C0	01	32	02	01	00	1	1	01	2203	1	24		136.60	136.60	136.60	-
06	C0	01	04	09	01	00	0	1	01	2302	1	00	123,642.00	46,549.52	46,549.52	46,549.52	-
06	C0	01	31	01	04	00	0	1	01	2302	1	00	73,104.00				-
06	C0	01	31	01	05	00	0	1	01	2302	1	00	99,274.00	67,870.04	67,870.04	67,870.04	-
06	C0	01	31	02	01	00	1	1	01	2302	1	00		90,131.25	90,131.25	90,131.25	-
06	C0	01	31	02	01	00	0	1	01	2302	1	00	1,262,889.00	874,241.53	874,241.53	874,241.53	-
06	C0	01	31	04	01	00	0	1	01	2302	1	00	46,630.00	32,135.43	32,135.43	32,135.43	-
06	C0	01	31	04	01	00	1	1	01	2302	1	00		34,806.44	34,806.44	34,806.44	-
06	C0	01	31	04	02	00	1	1	01	2302	1	24		12,294.23	12,294.23	12,294.23	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	04	02	00	1	1	01	2302	1	00		4,988.67	4,988.67	4,988.67	-
06	C0	01	31	04	02	00	0	1	01	2302	1	00	20,887.00	5,853.35	5,853.35	5,853.35	-
06	C0	01	31	04	02	00	0	1	01	2302	1	24	850,000.00	234,695.84	234,695.84	234,695.84	-
06	C0	01	31	04	03	00	1	1	01	2302	1	00		45,157.48	45,157.48	45,157.48	-
06	C0	01	31	04	03	00	0	1	01	2302	1	00	248,015.00	145,274.58	145,274.58	145,274.58	-
06	C0	01	31	04	04	00	1	1	01	2302	1	24		246,058.64	246,058.64	246,058.64	-
06	C0	01	31	04	04	00	0	1	01	2302	1	24	120,000.00	97,962.87	97,962.87	97,962.87	-
06	C0	01	31	04	04	00	0	1	01	2302	1	00	684,858.00	117,893.90	117,893.90	117,893.90	-
06	C0	01	32	01	01	00	1	6	17	2302	1	00		912,807.36	912,807.36	912,807.36	-
06	C0	01	32	01	01	00	1	1	01	2302	1	00		85,512.67	85,512.67	85,512.67	-
06	C0	01	32	01	01	00	0	1	01	2302	1	24	200,000.00				-
06	C0	01	32	01	01	00	0	1	01	2302	1	00	982,785.00	598,659.89	598,659.89	598,659.89	-
06	C0	01	32	02	01	00	1	1	01	2302	1	24		322.00	322.00	322.00	-
06	C0	01	32	02	01	00	1	1	01	2302	1	00		196,400.62	196,400.62	196,400.62	-
06	C0	01	32	02	01	00	0	1	01	2302	1	00	196,557.00	89,296.55	89,296.55	89,296.55	-
06	C0	01	32	02	02	00	0	1	01	2302	1	00	443,527.00	163,005.00	163,005.00	163,005.00	-
06	C0	01	32	02	03	00	0	1	01	2302	1	00	2,719,177.00	1,597,095.49	1,597,095.49	1,597,095.49	-
06	C0	01	32	02	03	00	0	1	01	2302	2	00		333,365.63	333,365.63	333,365.63	-
06	C0	01	32	02	03	00	1	6	17	2302	1	00		1,154,590.20	1,154,590.20	1,154,590.20	-
06	C0	01	04	09	01	00	0	1	01	2303	1	00	60,982.00	42,293.88	42,293.88	42,293.88	-
06	C0	01	31	01	02	00	0	1	01	2303	1	00	4,914.00				-
06	C0	01	31	01	04	00	0	1	01	2303	1	24	15,000.00				-
06	C0	01	31	01	05	00	0	1	01	2303	1	00	39,311.00	39,277.34	39,277.34	39,277.34	-
06	C0	01	31	02	01	00	0	1	01	2303	1	00	196,557.00	166,141.07	166,141.07	166,141.07	-
06	C0	01	31	03	01	00	0	1	01	2303	1	00	83,537.00	37,019.82	37,019.82	37,019.82	-
06	C0	01	31	03	01	00	1	1	01	2303	1	00		47,896.00	47,896.00	47,896.00	-
06	C0	01	31	04	01	00	0	1	01	2303	1	00	38,471.00	38,243.68	38,243.68	38,243.68	-
06	C0	01	31	04	02	00	0	1	01	2303	1	24	130,000.00	32,668.70	32,668.70	32,668.70	-
06	C0	01	31	04	03	00	1	1	01	2303	1	24		37,300.30	37,300.30	37,300.30	-
06	C0	01	31	04	03	00	0	1	01	2303	1	00	98,279.00	83,674.60	83,674.60	83,674.60	-
06	C0	01	31	04	03	00	0	1	01	2303	1	24	35,000.00	68,426.43	68,426.43	68,426.43	-
06	C0	01	32	02	01	00	1	1	01	2303	1	00		9,991.28	9,991.28	9,991.28	-
06	C0	01	32	02	01	00	0	1	01	2303	1	24		20,930.00	20,930.00	20,930.00	-
06	C0	01	32	02	01	00	0	1	01	2303	1	00	29,484.00	29,037.44	29,037.44	29,037.44	-
06	C0	01	32	02	03	00	1	6	17	2303	1	00		14,399.84	14,399.84	14,399.84	-
06	C0	01	32	02	03	00	0	1	01	2303	1	00	45,561.00	23,499.99	23,499.99	23,499.99	-
06	C0	01	04	09	01	00	0	1	01	2401	1	00	57,565.00	13,007.50	13,007.50	13,007.50	-
06	C0	01	31	02	01	00	0	1	01	2401	1	00	73,709.00	13,242.78	13,242.78	13,242.78	-
06	C0	01	31	02	01	00	1	1	01	2401	1	00		16,013.49	16,013.49	16,013.49	-
06	C0	01	31	04	01	00	0	1	01	2401	1	00	54,654.00	7,440.62	7,440.62	7,440.62	-
06	C0	01	31	04	02	00	1	1	01	2401	1	00		24,994.09	24,994.09	24,994.09	-
06	C0	01	31	04	02	00	0	1	01	2401	1	00	589,671.00	85,333.97	85,333.97	85,333.97	-
06	C0	01	31	04	02	00	0	1	01	2401	1	24	1,060,000.00	471,323.92	471,323.92	471,323.92	-
06	C0	01	31	04	02	00	1	1	01	2401	1	24		481,315.28	481,315.28	481,315.28	-
06	C0	01	31	04	03	00	1	1	01	2401	1	00		1,899.80	1,899.80	1,899.80	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	04	03	00	0	1	01	2401	1	00	373,458.00	79,458.00	79,458.00	79,458.00	-
06	C0	01	32	01	01	00	1	6	17	2401	1	00		158,779.70	158,779.70	158,779.70	-
06	C0	01	32	01	01	00	0	1	01	2401	1	00	137,590.00	29,376.27	29,376.27	29,376.27	-
06	C0	01	32	01	01	00	1	1	01	2401	1	00		29,982.52	29,982.52	29,982.52	-
06	C0	01	32	02	01	00	1	1	01	2401	1	00		266,459.66	266,459.66	266,459.66	-
06	C0	01	32	02	01	00	0	1	01	2401	1	00	570,409.00	78,836.80	78,836.80	78,836.80	-
06	C0	01	32	02	02	00	0	1	01	2401	1	00	49,139.00				-
06	C0	01	32	02	03	00	0	1	01	2401	1	00	10,580.00	1,932.00	1,932.00	1,932.00	-
06	C0	01	04	09	01	00	0	1	01	2402	1	00	123,352.00	2,973.34	2,973.34	2,973.34	-
06	C0	01	31	02	01	00	1	1	01	2402	1	24		96,958.80	96,958.80	96,958.80	-
06	C0	01	31	02	01	00	0	1	01	2402	1	00	24,570.00	1,678.05	1,678.05	1,678.05	-
06	C0	01	31	02	01	00	1	1	01	2402	1	00		22,446.91	22,446.91	22,446.91	-
06	C0	01	31	04	01	00	1	1	01	2402	1	00		7,140.41	7,140.41	7,140.41	-
06	C0	01	31	04	01	00	0	1	01	2402	1	00	36,164.00	9,889.26	9,889.26	9,889.26	-
06	C0	01	31	04	02	00	1	1	01	2402	1	00		23,297.59	23,297.59	23,297.59	-
06	C0	01	31	04	02	00	0	1	01	2402	1	24	770,000.00	386,947.95	386,947.95	386,947.95	-
06	C0	01	31	04	02	00	0	1	01	2402	1	00	835,368.00	177,886.17	177,886.17	177,886.17	-
06	C0	01	31	04	02	00	1	1	01	2402	1	24		22,970.05	22,970.05	22,970.05	-
06	C0	01	31	04	03	00	0	1	01	2402	1	00	122,848.00	31,660.22	31,660.22	31,660.22	-
06	C0	01	32	01	01	00	1	1	01	2402	1	00		15,995.18	15,995.18	15,995.18	-
06	C0	01	32	01	01	00	1	6	17	2402	1	00		199,529.85	199,529.85	199,529.85	-
06	C0	01	32	01	01	00	0	1	01	2402	1	00	196,557.00				-
06	C0	01	32	02	01	00	0	1	01	2402	1	00	49,139.00	13,346.19	13,346.19	13,346.19	-
06	C0	01	32	02	01	00	1	1	01	2402	1	00		19,997.61	19,997.61	19,997.61	-
06	C0	01	04	09	01	00	0	1	01	2403	1	00	24,671.00	184.00	184.00	184.00	-
06	C0	01	31	01	04	00	0	1	01	2403	1	00	4,037.00				-
06	C0	01	31	04	01	00	0	1	01	2403	1	00	36,974.00	11,663.36	11,663.36	11,663.36	-
06	C0	01	31	04	02	00	0	1	01	2403	1	24	200,000.00	44,693.49	44,693.49	44,693.49	-
06	C0	01	31	04	02	00	0	1	01	2403	1	00	196,557.00	10,053.82	10,053.82	10,053.82	-
06	C0	01	31	04	03	00	0	1	01	2403	1	00	4,914.00	4,403.41	4,403.41	4,403.41	-
06	C0	01	32	02	01	00	0	1	01	2403	1	00	49,139.00	5,352.56	5,352.56	5,352.56	-
06	C0	01	04	09	01	00	0	1	01	2404	1	00	61,676.00	23,651.93	23,651.93	23,651.93	-
06	C0	01	31	01	04	00	0	1	01	2404	1	00	491.00				-
06	C0	01	31	02	01	00	0	1	01	2404	1	00	98,279.00	32,206.73	32,206.73	32,206.73	-
06	C0	01	31	02	02	00	0	1	01	2404	1	00	9,631.00	1,956.15	1,956.15	1,956.15	-
06	C0	01	31	04	01	00	0	1	01	2404	1	00	65,193.00	27,826.67	27,826.67	27,826.67	-
06	C0	01	31	04	01	00	1	1	01	2404	1	00		34,978.08	34,978.08	34,978.08	-
06	C0	01	31	04	02	00	0	1	01	2404	1	24	470,000.00	26,924.52	26,924.52	26,924.52	-
06	C0	01	31	04	02	00	1	1	01	2404	1	24		8,631.20	8,631.20	8,631.20	-
06	C0	01	31	04	02	00	1	1	01	2404	1	00		124,945.38	124,945.38	124,945.38	-
06	C0	01	31	04	02	00	0	1	01	2404	1	00	393,114.00	154,081.98	154,081.98	154,081.98	-
06	C0	01	31	04	03	00	1	1	01	2404	1	00		15,246.76	15,246.76	15,246.76	-
06	C0	01	31	04	03	00	0	1	01	2404	1	24	10,000.00	8,230.32	8,230.32	8,230.32	-
06	C0	01	31	04	03	00	0	1	01	2404	1	00	147,418.00	62,501.70	62,501.70	62,501.70	-
06	C0	01	31	04	03	00	1	1	01	2404	1	24		11,270.00	11,270.00	11,270.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	04	04	00	1	1	01	2404	1	24		5,922.50	5,922.50	5,922.50	-
06	C0	01	31	04	04	00	0	1	01	2404	1	24		1,929.95	1,929.95	1,929.95	-
06	C0	01	31	04	06	00	1	1	01	2404	1	24		8,740.00	8,740.00	8,740.00	-
06	C0	01	32	01	01	00	0	1	01	2404	1	00	98,279.00				-
06	C0	01	32	01	01	00	1	1	01	2404	1	00		48,374.68	48,374.68	48,374.68	-
06	C0	01	32	01	01	00	1	6	17	2404	1	00		59,945.00	59,945.00	59,945.00	-
06	C0	01	32	02	01	00	0	1	01	2404	1	00	19,656.00	6,795.75	6,795.75	6,795.75	-
06	C0	01	32	02	01	00	1	1	01	2404	1	00		12,999.08	12,999.08	12,999.08	-
06	C0	01	32	02	01	00	0	1	01	2404	1	24		1,290.00	1,290.00	1,290.00	-
06	C0	01	32	02	03	00	0	1	01	2404	1	00	5,276.00				-
06	C0	01	31	01	05	00	0	1	01	2501	1	00	58,967.00	24,263.70	24,263.70	24,263.70	-
06	C0	01	31	02	01	00	0	1	01	2501	1	00	478,617.00	18,995.72	18,995.72	18,995.72	-
06	C0	01	31	02	01	00	1	1	01	2501	1	00		32,325.50	32,325.50	32,325.50	-
06	C0	01	31	04	01	00	0	1	01	2501	1	00	35,480.00	10,400.60	10,400.60	10,400.60	-
06	C0	01	31	04	02	00	0	1	01	2501	1	24	1,043,438.00	95,007.93	95,007.93	95,007.93	-
06	C0	01	31	04	02	00	0	1	01	2501	1	00	323,613.00	128,750.18	128,750.18	128,750.18	-
06	C0	01	31	04	02	00	1	1	01	2501	1	24		13,429.98	13,429.98	13,429.98	-
06	C0	01	31	04	02	00	1	1	01	2501	1	00		21,368.63	21,368.63	21,368.63	-
06	C0	01	31	04	03	00	0	1	01	2501	1	00	4,914.00	3,879.64	3,879.64	3,879.64	-
06	C0	01	32	01	01	00	1	1	01	2501	1	00		11,766.54	11,766.54	11,766.54	-
06	C0	01	32	01	01	00	0	1	01	2501	1	00	442,253.00	157,809.12	157,809.12	157,809.12	-
06	C0	01	32	01	01	00	1	6	17	2501	1	00		299,349.60	299,349.60	299,349.60	-
06	C0	01	32	02	01	00	1	1	01	2501	1	00		4,137.47	4,137.47	4,137.47	-
06	C0	01	31	04	01	00	0	1	01	2502	1	00	5,119.00	280.00	280.00	280.00	-
06	C0	01	31	04	03	00	0	1	01	2502	1	00	9,828.00				-
06	C0	01	31	04	04	00	0	1	01	2502	1	24	120,000.00	119,439.00	119,439.00	119,439.00	-
06	C0	01	32	01	01	00	1	1	01	2502	1	00		580,596.40	580,596.40	115,500.00	465,096.40
06	C0	01	32	01	01	00	0	1	01	2502	1	24	320,000.00	12,210.00	12,210.00	12,210.00	-
06	C0	01	32	01	01	00	1	6	17	2502	1	00		1,666,823.10	1,666,823.10	1,666,823.10	-
06	C0	01	32	01	01	00	1	1	01	2502	1	24		230.00	230.00	230.00	-
06	C0	01	32	01	01	00	0	1	01	2502	1	00	1,573,145.00	737,334.26	737,334.26	737,334.26	-
06	C0	01	32	02	01	00	1	1	01	2502	1	00		24,386.96	24,386.96	24,386.96	-
06	C0	01	32	02	01	00	0	1	01	2502	1	00	29,484.00	2,612.00	2,612.00	2,612.00	-
06	C0	01	32	02	03	00	0	1	01	2502	1	00	270,693.00	46,999.11	46,999.11	46,999.11	-
06	C0	01	04	09	01	00	1	1	01	2503	1	00		5,801.00	5,801.00	5,801.00	-
06	C0	01	04	09	01	00	0	1	01	2503	1	00	8,224.00	5,574.65	5,574.65	5,574.65	-
06	C0	01	31	04	01	00	0	1	01	2503	1	00	19,106.00				-
06	C0	01	31	04	02	00	0	1	01	2503	1	24	720,000.00	162,511.03	162,511.03	162,511.03	-
06	C0	01	31	04	03	00	1	1	01	2503	1	24		940.00	940.00	940.00	-
06	C0	01	31	04	03	00	0	1	01	2503	1	24	15,000.00	14,984.64	14,984.64	14,984.64	-
06	C0	01	31	04	04	00	1	1	01	2503	1	00		44,214.13	44,214.13	44,214.13	-
06	C0	01	31	04	04	00	0	1	01	2503	1	00	44,225.00	13,545.37	13,545.37	13,545.37	-
06	C0	01	32	01	01	00	1	6	17	2503	1	00		4,937.25	4,937.25	4,937.25	-
06	C0	01	32	01	01	00	0	1	01	2503	1	00	14,742.00				-
06	C0	01	32	02	01	00	0	1	01	2503	1	00	29,484.00	28,490.93	28,490.93	28,490.93	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	32	02	01	00	1	1	01	2503	1	00		4,995.78	4,995.78	4,995.78	-
06	C0	01	32	02	03	00	0	1	01	2503	1	00	197,331.00	183,680.00	183,680.00	183,680.00	-
06	C0	01	31	04	01	00	0	1	01	2504	1	00	16,792.00	15,155.36	15,155.36	15,155.36	-
06	C0	01	31	04	02	00	1	1	01	2504	1	00		11,828.50	11,828.50	11,828.50	-
06	C0	01	31	04	02	00	0	1	01	2504	1	24	450,000.00	43,430.23	43,430.23	43,430.23	-
06	C0	01	31	04	03	00	1	1	01	2504	1	24		80,189.50	80,189.50	80,189.50	-
06	C0	01	32	02	01	00	1	1	01	2504	1	00		5,997.41	5,997.41	5,997.41	-
06	C0	01	32	02	03	00	0	1	01	2504	1	00	44,564.00	22,885.00	22,885.00	22,885.00	-
06	C0	01	31	02	01	00	1	1	01	2505	1	00		167,612.50	167,612.50	167,612.50	-
06	C0	01	31	02	01	00	0	1	01	2505	1	00	491,393.00				-
06	C0	01	31	04	01	00	0	1	01	2505	1	00	11,613.00	6,525.77	6,525.77	6,525.77	-
06	C0	01	31	04	03	00	0	1	01	2505	1	24	10,000.00	9,451.82	9,451.82	9,451.82	-
06	C0	01	31	04	05	00	1	8	48	2505	1	32		24,504.22	24,504.22	24,504.22	-
06	C0	01	32	01	01	00	1	6	17	2505	1	00		429,617.19	429,617.19	429,617.19	-
06	C0	01	32	01	01	00	0	1	01	2505	1	00	147,418.00	1,379.14	1,379.14	1,379.14	-
06	C0	01	32	02	01	00	1	1	01	2505	1	00		2,156.51	2,156.51	2,156.51	-
06	C0	01	32	02	01	00	0	1	01	2505	1	00	10,639.00				-
06	C0	01	32	02	01	00	0	1	01	2505	1	24	290,000.00	72,599.92	72,599.92	72,599.92	-
06	C0	01	31	04	01	00	0	1	01	2506	1	00	37,381.00	15,142.20	15,142.20	15,142.20	-
06	C0	01	31	04	01	00	0	1	01	2506	1	24	67,000.00	104,543.55	104,543.55	104,543.55	-
06	C0	01	31	04	01	00	1	1	01	2506	1	00		3,657.00	3,657.00		3,657.00
06	C0	01	31	04	02	00	0	1	01	2506	1	24	45,000.00	111,923.09	111,923.09	111,923.09	-
06	C0	01	32	01	01	00	1	6	17	2506	1	00		4,477,585.56	4,477,585.56	4,477,585.56	-
06	C0	01	32	01	01	00	1	1	01	2506	1	24		192,530.00	192,530.00	192,530.00	-
06	C0	01	32	01	01	00	0	1	01	2506	1	00	3,088,881.00	1,342,182.59	1,342,182.59	1,342,182.59	-
06	C0	01	32	01	01	00	0	1	01	2506	1	24	812,233.00	20,000.00	20,000.00	20,000.00	-
06	C0	01	32	01	01	00	1	1	01	2506	1	00		278,142.85	278,142.85	222,622.00	55,520.85
06	C0	01	32	02	01	00	0	1	01	2506	1	00	536,601.00	208,685.90	208,685.90	208,685.90	-
06	C0	01	32	02	01	00	0	1	01	2506	1	24		229,759.40	229,759.40	229,759.40	-
06	C0	01	32	02	01	00	1	1	01	2506	1	24		313,386.60	313,386.60	313,386.60	-
06	C0	01	04	09	01	00	0	1	01	2601	1	00	786,105.00	569,261.66	569,261.66	569,261.66	-
06	C0	01	04	09	01	00	0	1	01	2601	2	00	12,097,548.00	12,083,142.84	12,083,142.84	12,083,142.84	-
06	C0	01	31	04	02	00	0	1	01	2602	1	24	20,000.00				-
06	C0	01	31	04	02	00	1	1	01	2602	1	24		290.00	290.00	290.00	-
06	C0	01	31	04	03	00	0	1	01	2602	1	00	19,656.00	784.21	784.21	784.21	-
06	C0	01	31	04	04	00	1	1	01	2602	1	24		150.00	150.00	150.00	-
06	C0	01	32	01	01	00	0	1	01	2602	1	00	34,646.00	33,974.73	33,974.73	33,974.73	-
06	C0	01	32	01	01	00	1	6	17	2602	1	00		19,947.90	19,947.90	19,947.90	-
06	C0	01	32	02	01	00	0	1	01	2602	1	00	30,466.00	25,037.10	25,037.10	25,037.10	-
06	C0	01	32	02	01	00	1	1	01	2602	1	00		24,022.70	24,022.70	24,022.70	-
06	C0	01	32	02	03	00	0	1	01	2602	1	00	42,183.00	41,972.52	41,972.52	41,972.52	-
06	C0	01	31	02	02	00	0	1	01	2701	1	00		3,404.95	3,404.95		3,404.95
06	C0	01	31	04	01	00	1	1	01	2701	1	24		4,561.00	4,561.00	4,561.00	-
06	C0	01	31	04	02	00	0	1	01	2701	2	00	339,425.00	152,961.60	152,961.60	152,961.60	-
06	C0	01	31	04	02	00	0	1	01	2701	1	00		185,066.73	185,066.73	13,684.59	171,382.14

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	32	02	01	00	0	1	01	2701	2	00	2,576,333.00	1,005,270.20	1,005,270.20	1,005,270.20	-
06	C0	01	32	02	01	00	0	1	01	2701	1	00		1,600,047.95	1,600,047.95	120,479.59	1,479,568.36
06	C0	01	32	02	01	00	0	1	01	2701	2	60		97,859.83	97,859.83	97,859.83	-
06	C0	01	32	02	02	00	0	1	01	2701	1	00		1,082,848.38	1,082,848.38	86,143.86	996,704.52
06	C0	01	32	02	02	00	0	1	01	2701	2	00	1,019,938.00	342,436.53	342,436.53	342,436.53	-
06	C0	01	32	02	02	00	0	1	01	2701	2	60		97,859.82	97,859.82	97,859.82	-
06	C0	01	31	02	02	00	0	1	01	2702	1	00		27.88	27.88		27.88
06	C0	01	31	04	02	00	0	1	01	2702	2	60		23,341.27	23,341.27	23,341.27	-
06	C0	01	31	04	02	00	0	1	01	2702	2	00	203,697.00	95,592.21	95,592.21	95,592.21	-
06	C0	01	31	04	02	00	0	1	01	2702	1	00		59,598.68	59,598.68	7,817.75	51,780.93
06	C0	01	32	02	01	00	0	1	01	2702	2	60		23,341.26	23,341.26	23,341.26	-
06	C0	01	32	02	01	00	0	1	01	2702	1	00		361,783.36	361,783.36	89,067.78	272,715.58
06	C0	01	32	02	01	00	0	1	01	2702	2	00	2,138,027.00	1,232,857.34	1,232,857.34	1,232,857.34	-
06	C0	01	32	02	02	00	0	1	01	2702	2	00	560,462.00	322,515.94	322,515.94	322,515.94	-
06	C0	01	32	02	02	00	0	1	01	2702	1	00		96,078.15	96,078.15	32,992.35	63,085.80
06	C0	01	31	04	01	00	0	1	01	2703	1	00	499.00				-
06	C0	01	32	01	01	00	0	1	01	2703	1	00	34,397.00				-
06	C0	01	32	01	01	00	1	6	17	2703	1	00		406,270.46	406,270.46	406,270.46	-
06	C0	01	32	02	01	00	0	1	01	2703	1	00	20,638.00				-
06	C0	01	32	02	03	00	0	1	01	2703	1	00	100,164.00				-
2000 MATERIALES Y SUMINISTROS													***65,722,580.00***	***66,476,487.99***	***66,476,487.99***	***62,263,183.42***	***4,213,304.57***
06	C0	01	04	09	01	00	0	1	01	3101	1	00	5,559.00	5,559.00	5,559.00	5,559.00	-
06	C0	01	31	04	02	00	1	1	01	3101	1	24		156.00	156.00	156.00	-
06	C0	01	31	04	02	00	0	1	01	3101	1	24	4,000.00	492.04	492.04	492.04	-
06	C0	01	04	09	01	00	0	1	01	3103	2	22	18,673.00	1,032.44	1,032.44	1,032.44	-
06	C0	01	04	09	01	00	0	1	01	3103	2	00	3,462,972.00	2,494,221.06	2,494,221.06	2,494,221.06	-
06	C0	01	04	09	01	00	0	1	01	3104	2	00	21,179,028.00	13,417,204.35	13,417,204.35	13,417,204.35	-
06	C0	01	32	01	01	00	0	1	01	3104	1	24		351,024.39	351,024.39	351,024.39	-
06	C0	01	32	01	01	00	1	1	01	3104	1	24		9,835.00	9,835.00	9,835.00	-
06	C0	01	04	09	01	00	0	1	01	3105	2	00	1,012,295.00	1,579,542.00	1,579,542.00	1,579,542.00	-
06	C0	01	32	02	01	00	0	1	01	3105	2	00		427,535.00	427,535.00	427,535.00	-
06	C0	01	04	09	01	00	0	1	01	3106	2	00	1,031,196.00	1,012,591.43	1,012,591.43	1,012,591.43	-
06	C0	01	31	02	01	00	0	1	01	3106	1	00	491,014.00	332,580.00	332,580.00	332,580.00	-
06	C0	01	04	09	01	00	0	1	01	3108	2	00	125,729.00	102,750.83	102,750.83	102,750.83	-
06	C0	01	04	09	01	00	0	1	01	3108	1	00	196,557.00	157,247.00	157,247.00	157,247.00	-
06	C0	01	04	09	01	00	0	1	01	3201	1	00	5,677,929.00	5,239,081.88	5,239,081.88	3,030,223.40	2,208,858.48
06	C0	01	04	09	01	00	1	1	01	3210	1	00		34,155.00	34,155.00	34,155.00	-
06	C0	01	04	09	01	00	0	1	01	3210	1	00	115,484.00	102,465.00	102,465.00	102,465.00	-
06	C0	01	31	04	06	00	1	1	01	3210	1	24		255,076.90	255,076.90	255,076.90	-
06	C0	01	31	04	02	00	0	1	01	3211	1	24	55,000.00	13,167.50	13,167.50	13,167.50	-
06	C0	01	31	04	04	00	0	1	01	3211	1	24		828,000.00	828,000.00	828,000.00	-
06	C0	01	32	02	01	00	0	1	01	3211	1	24	290,410.00	184,000.00	184,000.00	184,000.00	-
06	C0	01	04	09	01	00	0	1	01	3212	2	00	903,292.00	259,541.74	259,541.74	259,541.74	-
06	C0	01	04	09	01	00	0	1	01	3301	1	19		24,484,841.50	24,484,841.50	24,484,841.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	04	09	01	00	0	1	01	3301	1	00	23,143,211.00	193,200.00	193,200.00	193,200.00	-
06	C0	01	31	01	02	00	1	6	17	3301	1	19		1,684,428.84	1,684,428.84	1,684,428.84	-
06	C0	01	31	01	05	00	0	1	01	3301	1	19		6,441,191.21	6,441,191.21	6,441,191.21	-
06	C0	01	31	01	05	00	0	1	01	3301	1	00	6,059,513.00				-
06	C0	01	31	02	01	00	0	1	01	3301	1	19		3,026,165.55	3,026,165.55	3,026,165.55	-
06	C0	01	31	02	01	00	0	1	01	3301	1	00	2,571,647.00				-
06	C0	01	31	02	02	00	0	1	01	3301	1	19		2,845,773.87	2,845,773.87	2,845,773.87	-
06	C0	01	31	02	02	00	0	1	01	3301	1	00	2,698,131.00				-
06	C0	01	31	04	01	00	0	1	01	3301	1	00	3,026,493.00				-
06	C0	01	31	04	01	00	0	1	01	3301	1	24	1,234,766.00	1,512,302.67	1,512,302.67	1,512,302.67	-
06	C0	01	31	04	01	00	0	1	01	3301	1	19		3,186,625.28	3,186,625.28	3,186,625.28	-
06	C0	01	31	04	02	00	0	1	01	3301	1	24	3,132,746.00	2,833,613.71	2,833,613.71	2,833,613.71	-
06	C0	01	31	04	03	00	0	1	01	3301	1	24	309,621.00	224,393.34	224,393.34	224,393.34	-
06	C0	01	31	04	03	00	0	1	01	3301	1	19		866,157.16	866,157.16	866,157.16	-
06	C0	01	31	04	03	00	0	1	01	3301	1	00	848,392.00				-
06	C0	01	31	04	04	00	0	1	01	3301	1	24	797,134.00	525,137.00	525,137.00	525,137.00	-
06	C0	01	31	04	05	00	1	8	48	3301	1	32		285,485.77	285,485.77	285,485.77	-
06	C0	01	32	01	01	00	0	1	01	3301	1	19		277,452.54	277,452.54	277,452.54	-
06	C0	01	32	01	01	00	0	1	01	3301	1	00	268,300.00				-
06	C0	01	32	02	01	00	0	1	01	3301	1	24	4,340,808.00	4,179,879.50	4,179,879.50	4,179,879.50	-
06	C0	01	32	02	01	00	0	1	01	3301	1	19		1,962,429.72	1,962,429.72	1,962,429.72	-
06	C0	01	32	02	01	00	0	1	01	3301	1	00	1,871,702.00				-
06	C0	01	32	02	02	00	0	1	01	3301	1	00	815,812.00				-
06	C0	01	32	02	02	00	0	1	01	3301	1	19		856,763.50	856,763.50	856,763.50	-
06	C0	01	32	02	03	00	0	1	01	3301	1	19		3,340,303.23	3,340,303.23	3,340,303.23	-
06	C0	01	32	02	03	00	0	1	01	3301	1	00	3,283,503.00				-
06	C0	01	32	02	03	00	0	5	32	3301	1	00		59,241.00	59,241.00	59,241.00	-
06	C0	01	04	09	01	00	0	1	01	3302	2	00	347,906.00	336,074.00	336,074.00	161,324.00	174,750.00
06	C0	01	31	04	01	00	0	5	32	3302	2	00	500,000.00				-
06	C0	01	31	04	05	00	1	8	48	3302	1	32		332,000.00	332,000.00	332,000.00	-
06	C0	01	31	04	06	00	1	1	01	3302	1	24		69,000.00	69,000.00	69,000.00	-
06	C0	01	31	01	02	00	0	1	01	3303	1	00	4,914.00				-
06	C0	01	31	04	06	00	2	1	01	3303	1	00		1,357,608.00	1,357,608.00	1,357,608.00	-
06	C0	01	04	09	01	00	0	1	01	3304	1	60		517,500.00	517,500.00	517,500.00	-
06	C0	01	31	04	04	00	0	5	32	3304	1	00		4,978,499.50	4,978,499.50	4,978,499.50	-
06	C0	01	32	02	01	00	0	5	32	3304	1	00	5,000,000.00				-
06	C0	01	13	01	02	00	0	1	01	3305	1	00	49,139.00				-
06	C0	01	31	01	01	00	0	1	01	3305	1	00	14,742.00				-
06	C0	01	31	01	02	00	0	1	01	3305	1	00	19,656.00				-
06	C0	01	31	01	02	00	1	6	17	3305	1	32		4,880,000.00	4,880,000.00	4,880,000.00	-
06	C0	01	31	01	04	00	0	1	01	3305	1	00	9,828.00				-
06	C0	01	31	03	01	00	0	1	01	3305	1	00	21,513.00				-
06	C0	01	31	04	02	00	0	1	01	3305	1	24	5,205,000.00	199,925.00	199,925.00	199,925.00	-
06	C0	01	31	04	02	00	0	1	01	3305	1	00		67,787.50	67,787.50	67,787.50	-
06	C0	01	31	04	02	00	1	1	01	3305	1	24		6,900.00	6,900.00	6,900.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	04	04	00	1	1	01	3305	1	24		75,000.00	75,000.00	75,000.00	-
06	C0	01	31	04	05	00	1	8	48	3305	1	60		443,746.40	443,746.40	443,746.40	-
06	C0	01	31	04	05	00	0	1	01	3305	1	00	292,196.00	284,823.01	284,823.01	284,823.01	-
06	C0	01	31	04	05	00	1	8	48	3305	1	32		2,900,962.97	2,900,962.97	2,900,962.97	-
06	C0	01	31	04	06	00	1	1	01	3305	1	24		22,619.47	22,619.47	22,619.47	-
06	C0	01	32	01	01	00	1	6	17	3305	1	32		400,000.00	400,000.00	400,000.00	-
06	C0	01	32	02	03	00	0	5	32	3305	1	00		230,000.00	230,000.00	230,000.00	-
06	C0	01	31	04	02	00	0	1	01	3402	2	24	150,000.00				-
06	C0	01	31	04	02	00	0	1	01	3402	1	24		59,999.76	59,999.76	59,999.76	-
06	C0	01	31	04	06	00	1	1	01	3402	1	24		4,000.00	4,000.00	4,000.00	-
06	C0	01	31	01	02	00	0	1	01	3403	1	00	9,828.00	29,504.75	29,504.75	29,504.75	-
06	C0	01	31	04	03	00	0	1	01	3403	1	24	50,000.00				-
06	C0	01	32	02	01	00	1	1	01	3403	1	24		32,024.27	32,024.27	32,024.27	-
06	C0	01	32	02	01	00	0	1	01	3403	1	24		172,500.00	172,500.00	172,500.00	-
06	C0	01	04	09	01	00	0	1	01	3404	2	00	20,216,930.00	22,022,214.03	22,022,214.03	22,022,214.03	-
06	C0	01	04	09	01	00	0	1	01	3404	2	25	3,755,195.00	1,577,378.50	1,577,378.50	995,957.09	581,421.41
06	C0	01	04	09	01	00	0	1	01	3407	1	00	786,228.00	1,031,468.44	1,031,468.44	1,031,468.44	-
06	C0	01	04	09	01	00	1	1	01	3407	1	00		69,000.79	69,000.79	69,000.79	-
06	C0	01	32	02	01	00	0	1	01	3407	1	24		1,855,219.11	1,855,219.11	1,855,219.11	-
06	C0	01	32	02	01	00	1	1	01	3407	1	24		7,251.99	7,251.99	7,251.99	-
06	C0	01	31	01	02	00	1	1	01	3409	1	00		320,000.00	320,000.00	320,000.00	-
06	C0	01	31	02	01	00	0	1	01	3409	2	00	511,048.00				-
06	C0	01	31	04	02	00	0	1	01	3409	2	24	60,000.00				-
06	C0	01	31	04	02	00	0	1	01	3409	1	24		276,000.00	276,000.00	276,000.00	-
06	C0	01	31	04	05	00	1	8	48	3409	1	32		34,979.10	34,979.10	34,979.10	-
06	C0	01	31	01	04	00	1	1	01	3410	1	24		13,057.20	13,057.20	13,057.20	-
06	C0	01	04	09	01	00	0	1	01	3411	2	00	8,430,494.00	8,423,618.07	8,423,618.07	8,410,120.66	13,497.41
06	C0	01	04	09	01	00	1	1	01	3411	2	00		1,397,331.57	1,397,331.57	464,741.47	932,590.10
06	C0	01	31	04	02	00	0	1	01	3411	2	00	9,545,726.00	10,992,923.50	10,992,923.50	10,006,573.52	986,349.98
06	C0	01	32	02	01	00	1	1	01	3411	1	24		647,545.00	647,545.00	647,545.00	-
06	C0	01	32	02	01	00	0	1	01	3411	2	00	3,650,055.00	4,420,372.80	4,420,372.80	3,898,425.85	521,946.95
06	C0	01	32	02	02	00	0	1	01	3411	2	00	2,535,586.00	2,533,517.92	2,533,517.92	2,529,458.30	4,059.62
06	C0	01	04	09	01	00	0	1	01	3414	2	00	737,089.00	1,036,058.48	1,036,058.48	1,036,058.48	-
06	C0	01	04	09	01	00	0	1	01	3501	1	00	91,217.00	37,681.60	37,681.60	37,681.60	-
06	C0	01	31	01	04	00	0	1	01	3501	1	00	145,949.00	29,994.30	29,994.30	29,994.30	-
06	C0	01	31	01	05	00	0	1	01	3501	1	00	36,487.00	9,832.50	9,832.50	9,832.50	-
06	C0	01	31	02	01	00	0	1	01	3501	1	00	136,826.00	29,887.35	29,887.35	29,887.35	-
06	C0	01	31	04	01	00	0	1	01	3501	1	00	91,217.00	41,127.45	41,127.45	41,127.45	-
06	C0	01	31	04	02	00	0	1	01	3501	1	24	35,000.00	920.00	920.00	920.00	-
06	C0	01	31	04	02	00	0	1	01	3501	1	00	136,826.00	26,231.50	26,231.50	26,231.50	-
06	C0	01	31	04	02	00	1	1	01	3501	1	24		601,778.68	601,778.68	601,778.68	-
06	C0	01	31	04	04	00	0	1	01	3501	1	24		1,380.00	1,380.00	1,380.00	-
06	C0	01	31	04	04	00	1	1	01	3501	1	24		3,795.00	3,795.00	3,795.00	-
06	C0	01	32	02	01	00	0	1	01	3501	1	00	91,218.00	64,381.60	64,381.60	64,381.60	-
06	C0	01	32	02	02	00	0	1	01	3501	1	00	91,217.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	32	02	03	00	0	1	01	3501	1	00	91,218.00	7,144.00	7,144.00	7,144.00	-
06	C0	01	04	09	01	00	0	1	01	3502	1	00	584,991.00	82,143.50	82,143.50	82,143.50	-
06	C0	01	31	02	01	00	0	1	01	3502	1	00	294,836.00	284,361.00	284,361.00	284,361.00	-
06	C0	01	31	02	02	00	0	1	01	3502	1	00	49,139.00	49,139.00	49,139.00	49,139.00	-
06	C0	01	31	04	02	00	0	1	01	3502	1	24	92,000.00	115.00	115.00	115.00	-
06	C0	01	31	04	02	00	1	1	01	3502	1	24		69,543.87	69,543.87	69,543.87	-
06	C0	01	31	04	03	00	0	1	01	3502	1	24	50,000.00				-
06	C0	01	31	04	06	00	1	1	01	3502	1	24		632,601.41	632,601.41	632,601.41	-
06	C0	01	04	09	01	00	0	1	01	3503	1	00	1,212,293.00	444,043.56	444,043.56	444,043.56	-
06	C0	01	31	01	05	00	0	1	01	3503	1	00	697,778.00	290,490.00	290,490.00	290,490.00	-
06	C0	01	31	02	01	00	0	1	01	3503	1	00	1,179,343.00	493,482.06	493,482.06	493,482.06	-
06	C0	01	31	04	01	00	0	1	01	3503	1	00	21,720.00				-
06	C0	01	31	04	01	00	1	1	01	3503	1	24		44,844.89	44,844.89	44,844.89	-
06	C0	01	31	04	02	00	1	1	01	3503	1	24		131,548.41	131,548.41	131,548.41	-
06	C0	01	31	04	02	00	0	1	01	3503	1	00	7,370,891.00	6,682,150.77	6,682,150.77	6,212,323.89	469,826.88
06	C0	01	31	04	03	00	0	1	01	3503	1	00	49,139.00	2,478.72	2,478.72	2,478.72	-
06	C0	01	31	04	03	00	1	1	01	3503	1	24		140,923.02	140,923.02	140,923.02	-
06	C0	01	31	04	03	00	0	1	01	3503	1	24	60,000.00	64,989.90	64,989.90	64,989.90	-
06	C0	01	31	04	05	00	1	8	48	3503	1	32		83,133.62	83,133.62	83,133.62	-
06	C0	01	32	01	01	00	0	1	01	3503	1	00	398,805.00	67,505.00	67,505.00	67,505.00	-
06	C0	01	32	01	01	00	1	6	17	3503	1	00		258,000.00	258,000.00	258,000.00	-
06	C0	01	32	02	01	00	0	1	01	3503	1	00	601,333.00	25,127.50	25,127.50	25,127.50	-
06	C0	01	32	02	01	00	0	1	01	3503	1	24	300,000.00				-
06	C0	01	32	02	02	00	0	1	01	3503	1	00	127,793.00				-
06	C0	01	32	02	03	00	0	1	01	3503	1	00	288,898.00				-
06	C0	01	04	09	01	00	1	1	01	3504	1	00		443,042.50	443,042.50	443,042.50	-
06	C0	01	04	09	01	00	0	1	01	3504	1	00	1,548,183.00	255,949.89	255,949.89	255,949.89	-
06	C0	01	31	02	02	00	0	1	01	3504	1	00	16,707.00				-
06	C0	01	31	04	01	00	0	5	32	3504	1	00		1,768,217.00	1,768,217.00	1,768,217.00	-
06	C0	01	31	04	02	00	1	1	01	3504	1	24		3,253,607.15	3,253,607.15	3,253,607.15	-
06	C0	01	31	04	02	00	0	1	01	3504	1	00	11,105,476.00	8,021,859.00	8,021,859.00	6,623,199.97	1,398,659.03
06	C0	01	31	04	03	00	0	1	01	3504	1	24	60,000.00	60,000.00	60,000.00	60,000.00	-
06	C0	01	32	01	01	00	1	6	17	3504	1	00		3,948,700.00	3,948,700.00	3,948,700.00	-
06	C0	01	32	01	01	00	1	1	01	3504	1	00		998,753.20	998,753.20		998,753.20
06	C0	01	32	02	01	00	0	1	01	3504	1	24	20,000,000.00	9,527,629.72	9,527,629.72	9,527,629.72	-
06	C0	01	32	02	03	00	0	5	32	3504	1	00		1,254,621.25	1,254,621.25	1,254,621.25	-
06	C0	01	32	03	01	00	0	5	32	3504	3	00	2,000,000.00				-
06	C0	01	04	09	01	00	0	1	01	3505	1	00	29,578.00	16,415.50	16,415.50	16,415.50	-
06	C0	01	31	01	04	00	0	1	01	3505	1	24	25,000.00				-
06	C0	01	31	01	05	00	0	1	01	3505	1	00	11,831.00	10,648.00	10,648.00	10,648.00	-
06	C0	01	31	02	01	00	0	1	01	3505	1	00	44,367.00	9,928.00	9,928.00	9,928.00	-
06	C0	01	31	04	02	00	0	1	01	3505	1	00	44,367.00	19,928.00	19,928.00	19,928.00	-
06	C0	01	31	04	03	00	0	1	01	3505	1	24	60,000.00	19,971.67	19,971.67	19,971.67	-
06	C0	01	32	01	01	00	1	6	17	3505	1	00		2,997,000.00	2,997,000.00	2,997,000.00	-
06	C0	01	32	02	01	00	0	1	01	3505	1	00	59,157.00	53,239.00	53,239.00	53,239.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	32	02	02	00	0	1	01	3505	1	00	105,536.00	44,980.02	44,980.02	44,980.02	-
06	C0	01	04	09	01	00	0	1	01	3506	1	00	940,965.00	939,509.43	939,509.43	922,656.91	16,852.52
06	C0	01	04	09	01	00	1	1	01	3506	1	00		627,325.51	627,325.51		627,325.51
06	C0	01	31	01	04	00	0	1	01	3506	1	00	376,386.00	345,608.94	345,608.94	309,737.15	35,871.79
06	C0	01	31	01	05	00	0	1	01	3506	1	00	564,577.00	547,556.16	547,556.16	511,684.37	35,871.79
06	C0	01	31	02	02	00	0	1	01	3506	1	00	564,579.00	465,340.19	465,340.19	146,169.63	319,170.56
06	C0	01	31	04	01	00	0	1	01	3506	1	00	1,976,027.00	1,766,731.84	1,766,731.84	1,673,501.03	93,230.81
06	C0	01	31	04	02	00	0	1	01	3506	1	24		1,680,401.26	1,680,401.26	1,680,401.26	-
06	C0	01	31	04	02	00	0	1	01	3506	1	00	3,136,551.00	2,851,587.80	2,851,587.80	2,727,292.12	124,295.68
06	C0	01	31	04	03	00	0	1	01	3506	1	00	407,752.00	369,631.91	369,631.91	369,631.91	-
06	C0	01	31	04	03	00	1	1	01	3506	1	00		25,000.00	25,000.00	25,000.00	-
06	C0	01	31	04	04	00	1	1	01	3506	1	24		180.00	180.00	180.00	-
06	C0	01	32	01	01	00	0	1	01	3506	1	00	156,828.00	130,439.38	130,439.38	130,439.38	-
06	C0	01	32	02	01	00	0	1	01	3506	1	00	407,752.00	57,780.04	57,780.04	33,705.02	24,075.02
06	C0	01	32	02	02	00	0	1	01	3506	1	00	156,827.00	147,974.18	147,974.18	147,974.18	-
06	C0	01	32	02	03	00	0	1	01	3506	1	00	156,826.00	50,397.04	50,397.04	50,397.04	-
06	C0	01	31	04	02	00	0	1	01	3507	1	24	50,000.00	3,999.70	3,999.70	3,999.70	-
06	C0	01	04	09	01	00	0	1	01	3510	1	00	425,206.00	359,749.61	359,749.61	359,749.61	-
06	C0	01	04	09	01	00	1	1	01	3510	1	00		319,480.01	319,480.01	319,480.01	-
06	C0	01	31	01	04	00	0	1	01	3510	1	00	240,225.00	156,666.47	156,666.47	156,666.47	-
06	C0	01	31	01	05	00	0	1	01	3510	1	00	765,370.00	597,611.54	597,611.54	597,611.54	-
06	C0	01	31	04	02	00	0	1	01	3510	1	00	255,123.00	226,226.16	226,226.16	226,226.16	-
06	C0	01	31	04	04	00	0	1	01	3510	1	00	1,190,576.00	909,062.87	909,062.87	909,062.87	-
06	C0	01	31	04	04	00	1	1	01	3510	1	24		5,016.87	5,016.87	5,016.87	-
06	C0	01	31	04	04	00	1	1	01	3510	1	00		219,999.20	219,999.20	219,999.20	-
06	C0	01	32	01	01	00	1	1	01	3510	1	00		199,994.73	199,994.73	199,994.73	-
06	C0	01	32	01	01	00	0	1	01	3510	1	00	1,417,353.00	1,085,062.52	1,085,062.52	1,085,062.52	-
06	C0	01	32	02	01	00	1	1	01	3510	1	24		5,176.43	5,176.43	5,176.43	-
06	C0	01	32	02	01	00	0	1	01	3510	1	00	1,190,577.00	703,866.27	703,866.27	703,866.27	-
06	C0	01	32	02	02	00	0	1	01	3510	1	00	1,734,011.00	1,052,149.48	1,052,149.48	1,052,149.48	-
06	C0	01	32	02	02	00	1	1	01	3510	1	00		299,928.64	299,928.64	299,928.64	-
06	C0	01	32	02	03	00	0	1	01	3510	1	00	1,422,054.00	676,409.68	676,409.68	676,409.68	-
06	C0	01	32	02	03	00	1	1	01	3510	1	00		408,345.58	408,345.58	408,345.58	-
06	C0	01	04	09	01	00	1	1	01	3511	1	00		147,345.44	147,345.44	147,345.44	-
06	C0	01	04	09	01	00	0	1	01	3511	1	00	394,823.00	351,641.26	351,641.26	351,641.26	-
06	C0	01	31	01	04	00	0	1	01	3511	1	00	123,382.00	112,744.76	112,744.76	112,744.76	-
06	C0	01	31	01	04	00	1	1	01	3511	1	00		37,140.68	37,140.68	37,140.68	-
06	C0	01	31	01	05	00	0	1	01	3511	1	00	37,015.00	27,410.50	27,410.50	27,410.50	-
06	C0	01	31	01	05	00	1	1	01	3511	1	00		9,412.01	9,412.01	9,412.01	-
06	C0	01	31	04	01	00	0	1	01	3511	1	00	148,059.00	100,216.45	100,216.45	100,216.45	-
06	C0	01	31	04	02	00	0	1	01	3511	1	00	24,677.00	18,832.70	18,832.70	18,832.70	-
06	C0	01	31	04	02	00	1	1	01	3511	1	00		4,025.00	4,025.00	4,025.00	-
06	C0	01	32	01	01	00	0	1	01	3511	1	00	129,552.00	108,969.74	108,969.74	108,969.74	-
06	C0	01	32	02	01	00	0	1	01	3511	1	00	148,059.00	140,484.02	140,484.02	140,484.02	-
06	C0	01	32	02	02	00	0	1	01	3511	1	00	129,552.00	114,450.40	114,450.40	114,450.40	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	04	09	01	00	0	1	01	3512	1	00	28,378.00	22,918.44	22,918.44	22,918.44	-
06	C0	01	04	09	01	00	1	1	01	3512	1	00		38,910.66	38,910.66	38,910.66	-
06	C0	01	31	01	04	00	0	1	01	3512	1	00	38,697.00	33,061.21	33,061.21	33,061.21	-
06	C0	01	31	01	05	00	0	1	01	3512	1	00	25,798.00	21,449.94	21,449.94	21,449.94	-
06	C0	01	31	01	05	00	1	1	01	3512	1	00		258.45	258.45	258.45	-
06	C0	01	31	02	02	00	1	1	01	3512	1	00		6,525.00	6,525.00	6,525.00	-
06	C0	01	31	02	02	00	0	1	01	3512	1	00	38,697.00	26,892.75	26,892.75	26,892.75	-
06	C0	01	31	04	02	00	1	1	01	3512	1	00		98.30	98.30	98.30	-
06	C0	01	31	04	02	00	0	1	01	3512	1	00	12,899.00	10,769.20	10,769.20	10,769.20	-
06	C0	01	32	02	01	00	0	1	01	3512	1	00	54,176.00	42,891.77	42,891.77	42,891.77	-
06	C0	01	32	02	02	00	0	1	01	3512	1	00	59,336.00	43,923.91	43,923.91	43,923.91	-
06	C0	01	04	09	01	00	0	1	01	3513	1	00	526,255.00	253,359.94	253,359.94	253,359.94	-
06	C0	01	31	01	01	00	0	1	01	3602	1	00	14,742.00				-
06	C0	01	31	01	02	00	0	1	01	3602	1	00	19,656.00				-
06	C0	01	31	01	04	00	0	1	01	3602	1	00	29,484.00	11,872.60	11,872.60	11,872.60	-
06	C0	01	31	03	01	00	0	1	01	3602	1	00	24,570.00				-
06	C0	01	31	04	03	00	0	1	01	3602	1	00	21,621.00				-
06	C0	01	31	04	05	00	0	1	01	3602	1	00	19,656.00				-
06	C0	01	32	02	02	00	0	1	01	3602	1	00	49,139.00				-
06	C0	01	32	02	03	00	0	1	01	3602	1	00	5,483.00				-
06	C0	01	31	01	04	00	0	1	01	3603	1	00	49,139.00	31,130.04	31,130.04	31,130.04	-
06	C0	01	31	02	01	00	0	1	01	3603	1	00	39,311.00				-
06	C0	01	31	01	05	00	0	1	01	3605	1	00	78,623.00	58,848.37	58,848.37	58,848.37	-
06	C0	01	31	02	02	00	1	1	01	3605	1	00		10,837.65	10,837.65	10,837.65	-
06	C0	01	31	02	02	00	0	1	01	3605	1	00	22,738,141.00	22,203,533.00	22,203,533.00	21,307,683.00	895,850.00
06	C0	01	31	04	01	00	0	1	01	3605	1	00	29,576.00	16,433.50	16,433.50	16,433.50	-
06	C0	01	31	04	02	00	0	1	01	3605	1	24	50,000.00				-
06	C0	01	31	04	03	00	0	1	01	3605	1	00	108,106.00	93,438.00	93,438.00	93,438.00	-
06	C0	01	31	04	04	00	0	1	01	3605	1	00	8,059.00	6,965.00	6,965.00	6,965.00	-
06	C0	01	31	04	05	00	0	1	01	3605	1	00	46,840.00				-
06	C0	01	31	04	05	00	1	1	01	3605	1	24		6,164.00	6,164.00	6,164.00	-
06	C0	01	32	02	01	00	0	1	01	3605	1	24	300,000.00	2,104.50	2,104.50	2,104.50	-
06	C0	01	32	02	01	00	0	1	01	3605	1	00	530,704.00	9,154.00	9,154.00	9,154.00	-
06	C0	01	32	02	01	00	1	1	01	3605	1	24		10,414.69	10,414.69	10,414.69	-
06	C0	01	04	09	01	00	0	1	01	3606	1	00	589,671.00				-
06	C0	01	31	01	01	00	0	1	01	3606	1	00	14,742.00				-
06	C0	01	31	01	04	00	0	1	01	3606	1	00	39,311.00	20,753.36	20,753.36	20,753.36	-
06	C0	01	31	03	01	00	0	1	01	3606	1	00	9,828.00				-
06	C0	01	31	04	01	00	0	5	32	3606	1	00	1,500,000.00				-
06	C0	01	31	04	01	00	0	1	01	3606	1	24	150,000.00	14,740.37	14,740.37	14,740.37	-
06	C0	01	31	04	01	00	1	1	01	3606	1	24		6,038.42	6,038.42	6,038.42	-
06	C0	01	31	04	02	00	0	1	01	3606	1	24	1,100,000.00	172.50	172.50	172.50	-
06	C0	01	31	04	05	00	1	8	48	3606	1	32		143,280.39	143,280.39	143,280.39	-
06	C0	01	31	04	05	00	0	1	01	3606	1	00	22,014.00	18,659.77	18,659.77	18,659.77	-
06	C0	01	31	04	06	00	2	1	01	3606	1	00		685,243.60	685,243.60	685,243.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	32	02	01	00	2	1	01	3606	1	00		431,422.00	431,422.00	431,422.00	-
06	C0	01	31	04	02	00	0	1	01	3701	1	24	60,000.00	90,069.86	90,069.86	90,069.86	-
06	C0	01	31	04	02	00	0	1	01	3702	1	24	105,000.00	49,038.45	49,038.45	49,038.45	-
06	C0	01	31	04	02	00	1	1	01	3702	1	24		10,098.09	10,098.09	10,098.09	-
06	C0	01	04	09	01	00	0	1	01	3703	1	00	206,385.00	156,100.60	156,100.60	156,100.60	-
06	C0	01	31	04	04	00	1	1	01	3703	1	24		69,667.00	69,667.00	69,667.00	-
06	C0	01	31	04	01	00	1	1	01	3802	1	24		179,998.86	179,998.86	179,998.86	-
06	C0	01	31	04	03	00	0	1	01	3802	1	00	294,836.00				-
06	C0	01	32	02	01	00	0	1	01	3802	1	00	1,344,914.00				-
06	C0	01	04	09	01	00	0	1	01	3803	1	00	544,553.00	47,711.24	47,711.24	47,711.24	-
06	C0	01	31	01	01	00	0	1	01	3803	1	00	14,742.00	14,742.00	14,742.00	14,742.00	-
06	C0	01	31	01	02	00	0	1	01	3803	1	00	19,656.00	17,999.00	17,999.00	17,999.00	-
06	C0	01	31	01	05	00	1	1	01	3803	1	24		41,801.00	41,801.00	41,801.00	-
06	C0	01	31	03	01	00	0	1	01	3803	1	00	24,570.00	24,570.00	24,570.00	24,570.00	-
06	C0	01	31	04	02	00	1	1	01	3803	1	24		11,250.68	11,250.68	11,250.68	-
06	C0	01	31	04	02	00	0	1	01	3803	1	24	1,500,304.00				-
06	C0	01	31	04	03	00	0	1	01	3803	1	24	675,000.00	833,013.60	833,013.60	833,013.60	-
06	C0	01	31	04	03	00	1	1	01	3803	1	24		768,848.89	768,848.89	768,848.89	-
06	C0	01	31	04	05	00	0	1	01	3803	1	24		443,807.20	443,807.20	443,807.20	-
06	C0	01	31	04	05	00	0	1	01	3803	1	00	157,953.00	157,952.33	157,952.33	157,952.33	-
06	C0	01	31	04	05	00	1	8	48	3803	1	32		146,372.07	146,372.07	146,372.07	-
06	C0	01	31	04	05	00	1	1	01	3803	1	24		21,818.78	21,818.78	21,818.78	-
06	C0	01	31	04	06	00	0	1	01	3803	1	24		333,500.00	333,500.00	333,500.00	-
06	C0	01	31	04	06	00	1	1	01	3803	1	24		6,899.95	6,899.95	6,899.95	-
3000 SERVICIOS GENERALES													***252,301,575.00***	***249,170,727.52***	***249,170,727.52***	***238,707,470.78***	***10,463,256.74***
06	C0	01	04	09	01	00	1	1	01	4103	1	00		63,774.20	63,774.20	63,774.20	-
06	C0	01	04	09	01	00	0	1	01	4103	1	00		224,401.86	224,401.86	224,401.86	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS														***288,176.06***	***288,176.06***	***288,176.06***	***-***
06	C0	01	31	04	01	01	0	5	32	5103	3	00	3,000,000.00	1,851,493.50	1,851,493.50	1,851,493.50	-
06	C0	01	31	04	03	02	1	8	25	5103	3	00		1,600,000.00	1,600,000.00	1,600,000.00	-
06	C0	01	31	04	05	01	1	8	48	5103	3	32		6,896.67	6,896.67	6,896.67	-
06	C0	01	32	02	03	01	1	6	17	5103	3	00		24,637.39	24,637.39	24,637.39	-
06	C0	01	32	01	01	01	1	6	17	5201	3	00		449,149.98	449,149.98	449,149.98	-
06	C0	01	31	02	01	01	1	6	17	5206	3	00		3,586,329.60	3,586,329.60	3,586,329.60	-
06	C0	01	31	04	05	01	1	8	48	5206	3	32		153,810.91	153,810.91	153,810.91	-
06	C0	01	31	04	06	01	2	1	01	5206	3	00		2,300,000.00	2,300,000.00	2,300,000.00	-
06	C0	01	32	02	03	01	1	6	17	5206	3	00		52,267.50	52,267.50	52,267.50	-
06	C0	01	31	04	06	01	2	1	01	5207	3	00		30,144,437.39	30,144,437.39	30,144,437.39	-
06	C0	01	31	04	06	00	1	1	01	5303	3	24		1,124,149.34	1,124,149.34	1,124,149.34	-
06	C0	01	31	04	06	01	2	1	01	5303	3	00		14,721,634.70	14,721,634.70	14,721,634.70	-
06	C0	01	32	02	03	01	1	6	17	5303	3	00		5,175,999.99	5,175,999.99	5,175,999.99	-
06	C0	01	32	03	01	02	0	5	32	5303	3	00	50,000,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Medio Ambiente

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	31	04	02	00	1	1	01	5602	3	20		3,252,000.00	3,252,000.00	3,252,000.00	-
5000 BIENES MUEBLES E INMUEBLES													***53,000,000.00***	***64,442,806.97***	***64,442,806.97***	***64,442,806.97***	***-***
06	C0	01	32	03	01	01	0	5	33	6100	3	00	90,000,000.00				-
06	C0	01	32	03	01	03	0	5	32	6100	3	00	47,000,000.00				-
06	C0	01	32	03	02	01	0	5	17	6100	3	32	62,000,000.00				-
06	C0	01	31	01	02	01	1	6	17	6300	3	32		7,739,933.49	7,739,933.49	7,739,933.49	-
06	C0	01	32	03	01	01	0	5	33	6300	3	00	10,000,000.00				-
06	C0	01	32	03	01	01	0	1	01	6300	3	00		2,932,500.00	2,932,500.00	2,932,500.00	-
06	C0	01	32	03	02	01	0	1	01	6300	3	00		2,000,000.00	2,000,000.00		2,000,000.00
06	C0	01	32	03	02	01	0	5	17	6300	3	32	18,000,000.00				-
6000 OBRAS PÚBLICAS													***227,000,000.00***	***12,672,433.49***	***12,672,433.49***	***10,672,433.49***	***2,000,000.00***
Total Dependencia													***1,091,655,626.00***	***897,884,768.76***	***897,884,768.76***	***881,208,207.45***	***16,676,561.31***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	04	09	01	00	0	1	01	1103	1	00	16,093,717.00	14,006,391.09	14,006,391.09	14,006,391.09	-
06	CD	03	04	09	01	00	1	1	01	1103	1	00		83,209.44	83,209.44	83,209.44	-
06	CD	03	29	01	01	00	0	1	01	1103	1	00	97,829,943.00	84,072,596.99	84,072,596.99	84,072,596.99	-
06	CD	03	29	01	01	00	1	1	01	1103	1	00		165,217.88	165,217.88	165,217.88	-
06	CD	03	29	08	01	00	1	1	01	1103	1	00		9,241.45	9,241.45	9,241.45	-
06	CD	03	29	08	01	00	0	1	01	1103	1	00	4,791,312.00	4,192,824.71	4,192,824.71	4,192,824.71	-
06	CD	03	29	08	02	00	1	1	01	1103	1	00		4,152.53	4,152.53	4,152.53	-
06	CD	03	29	08	02	00	0	1	01	1103	1	00	2,151,033.00	1,876,342.04	1,876,342.04	1,876,342.04	-
06	CD	03	30	01	01	00	1	1	01	1103	1	00		40,125.49	40,125.49	40,125.49	-
06	CD	03	30	01	01	00	0	1	01	1103	1	00	23,274,667.00	19,584,597.18	19,584,597.18	19,584,597.18	-
06	CD	03	30	02	01	00	1	1	01	1103	1	00		29,540.98	29,540.98	29,540.98	-
06	CD	03	30	02	01	00	0	1	01	1103	1	00	15,366,503.00	13,385,038.65	13,385,038.65	13,385,038.65	-
06	CD	03	30	08	01	00	1	1	01	1103	1	00		9,215.13	9,215.13	9,215.13	-
06	CD	03	30	08	01	00	0	1	01	1103	1	00	4,751,430.00	4,162,695.10	4,162,695.10	4,162,695.10	-
06	CD	03	30	08	02	00	1	1	01	1103	1	00		55,098.97	55,098.97	55,098.97	-
06	CD	03	30	08	02	00	0	1	01	1103	1	00	28,641,826.00	24,984,589.54	24,984,589.54	24,984,589.54	-
06	CD	03	30	08	03	00	1	1	01	1103	1	00		8,634.86	8,634.86	8,634.86	-
06	CD	03	30	08	03	00	0	1	01	1103	1	00	4,504,353.00	3,946,083.11	3,946,083.11	3,946,083.11	-
06	CD	03	30	08	04	00	0	1	01	1103	1	00	5,108,263.00	4,468,599.91	4,468,599.91	4,468,599.91	-
06	CD	03	30	08	04	00	1	1	01	1103	1	00		9,767.65	9,767.65	9,767.65	-
06	CD	03	04	09	01	00	1	1	01	1104	1	00		2,325,022.49	2,325,022.49	2,325,022.49	-
06	CD	03	04	09	01	00	0	1	01	1104	1	00	30,211,298.00	30,115,235.49	30,115,235.49	30,115,235.49	-
06	CD	03	29	01	01	00	1	1	01	1104	1	00		12,779,570.04	12,779,570.04	12,779,570.04	-
06	CD	03	29	01	01	00	0	1	01	1104	1	00	177,644,363.00	177,196,912.72	177,196,912.72	177,196,912.72	-
06	CD	03	29	08	01	00	0	1	01	1104	1	00	6,877,202.00	6,876,846.61	6,876,846.61	6,876,846.61	-
06	CD	03	29	08	01	00	1	1	01	1104	1	00		497,448.40	497,448.40	497,448.40	-
06	CD	03	29	08	02	00	1	1	01	1104	1	00		602,905.33	602,905.33	602,905.33	-
06	CD	03	29	08	02	00	0	1	01	1104	1	00	8,355,958.00	8,355,527.17	8,355,527.17	8,355,527.17	-
06	CD	03	30	01	01	00	1	1	01	1104	1	00		4,474,591.38	4,474,591.38	4,474,591.38	-
06	CD	03	30	01	01	00	0	1	01	1104	1	00	62,061,245.00	62,058,046.89	62,058,046.89	62,058,046.89	-
06	CD	03	30	02	01	00	0	1	01	1104	1	00	39,780,086.00	39,700,629.11	39,700,629.11	39,700,629.11	-
06	CD	03	30	02	01	00	1	1	01	1104	1	00		2,868,488.66	2,868,488.66	2,868,488.66	-
06	CD	03	30	08	01	00	1	1	01	1104	1	00		172,786.27	172,786.27	172,786.27	-
06	CD	03	30	08	01	00	0	1	01	1104	1	00	2,416,759.00	2,416,635.36	2,416,635.36	2,416,635.36	-
06	CD	03	30	08	02	00	1	1	01	1104	1	00		6,205,526.66	6,205,526.66	6,205,526.66	-
06	CD	03	30	08	02	00	0	1	01	1104	1	00	86,085,386.00	86,080,950.74	86,080,950.74	86,080,950.74	-
06	CD	03	30	08	03	00	0	1	01	1104	1	00	3,617,239.00	3,617,052.85	3,617,052.85	3,617,052.85	-
06	CD	03	30	08	03	00	1	1	01	1104	1	00		260,407.90	260,407.90	260,407.90	-
06	CD	03	30	08	04	00	0	1	01	1104	1	00	6,845,248.00	6,844,894.92	6,844,894.92	6,844,894.92	-
06	CD	03	30	08	04	00	1	1	01	1104	1	00		494,071.79	494,071.79	494,071.79	-
06	CD	03	29	01	01	00	0	1	01	1202	1	04	14,145,107.00	20,904,052.83	20,904,052.83	20,904,052.83	-
06	CD	03	29	08	01	00	0	1	01	1202	1	04	477,468.00	997,379.69	997,379.69	997,379.69	-
06	CD	03	29	08	02	00	0	1	01	1202	1	04	379,992.00	805,004.05	805,004.05	805,004.05	-
06	CD	03	30	01	01	00	0	1	01	1202	1	04	6,252,023.00	8,779,114.04	8,779,114.04	8,779,114.04	-
06	CD	03	30	02	01	00	0	1	01	1202	1	04	2,238,286.00	3,335,233.18	3,335,233.18	3,335,233.18	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	08	01	00	0	1	01	1202	1	04	267,149.00	148,507.39	148,507.39	148,507.39	-
06	CD	03	30	08	02	00	0	1	01	1202	1	04	4,551,696.00	5,217,228.13	5,217,228.13	5,217,228.13	-
06	CD	03	30	08	03	00	0	1	01	1202	1	04	304,735.00	519,843.72	519,843.72	519,843.72	-
06	CD	03	30	08	04	00	0	1	01	1202	1	04	491,926.00	1,012,014.71	1,012,014.71	1,012,014.71	-
06	CD	03	04	09	01	00	1	1	01	1301	1	00		71,923.06	71,923.06	71,923.06	-
06	CD	03	04	09	01	00	0	1	01	1301	1	00	707,149.00	706,273.50	706,273.50	706,273.50	-
06	CD	03	29	01	01	00	1	1	01	1301	1	00		333,814.91	333,814.91	333,814.91	-
06	CD	03	29	01	01	00	0	1	01	1301	1	00	3,654,818.00	3,646,603.23	3,646,603.23	3,646,603.23	-
06	CD	03	29	08	01	00	1	1	01	1301	1	00		16,393.72	16,393.72	16,393.72	-
06	CD	03	29	08	01	00	0	1	01	1301	1	00	179,912.00	179,912.00	179,912.00	179,912.00	-
06	CD	03	29	08	02	00	0	1	01	1301	1	00	153,200.00	153,200.00	153,200.00	153,200.00	-
06	CD	03	29	08	02	00	1	1	01	1301	1	00		13,988.43	13,988.43	13,988.43	-
06	CD	03	30	01	01	00	0	1	01	1301	1	00	1,266,607.00	1,266,607.00	1,266,607.00	1,266,607.00	-
06	CD	03	30	01	01	00	1	1	01	1301	1	00		115,298.17	115,298.17	115,298.17	-
06	CD	03	30	02	01	00	1	1	01	1301	1	00		74,638.02	74,638.02	74,638.02	-
06	CD	03	30	02	01	00	0	1	01	1301	1	00	820,119.00	818,326.00	818,326.00	818,326.00	-
06	CD	03	30	08	01	00	0	1	01	1301	1	00	117,101.00	117,101.00	117,101.00	117,101.00	-
06	CD	03	30	08	01	00	1	1	01	1301	1	00		10,573.49	10,573.49	10,573.49	-
06	CD	03	30	08	02	00	0	1	01	1301	1	00	1,696,922.00	1,696,922.00	1,696,922.00	1,696,922.00	-
06	CD	03	30	08	02	00	1	1	01	1301	1	00		154,554.52	154,554.52	154,554.52	-
06	CD	03	30	08	03	00	0	1	01	1301	1	00	129,265.00	129,265.00	129,265.00	129,265.00	-
06	CD	03	30	08	03	00	1	1	01	1301	1	00		11,763.81	11,763.81	11,763.81	-
06	CD	03	30	08	04	00	0	1	01	1301	1	00	184,812.00	184,812.00	184,812.00	184,812.00	-
06	CD	03	30	08	04	00	1	1	01	1301	1	00		17,066.81	17,066.81	17,066.81	-
06	CD	03	04	09	01	00	0	1	01	1305	1	00	1,254,987.00	1,327,578.42	1,327,578.42	1,327,578.42	-
06	CD	03	29	01	01	00	0	1	01	1305	1	00	6,512,306.00	7,329,076.79	7,329,076.79	7,329,076.79	-
06	CD	03	29	08	01	00	0	1	01	1305	1	00	321,410.00	335,429.50	335,429.50	335,429.50	-
06	CD	03	29	08	02	00	0	1	01	1305	1	00	273,920.00	285,867.50	285,867.50	285,867.50	-
06	CD	03	30	01	01	00	0	1	01	1305	1	00	2,249,976.00	2,348,050.37	2,348,050.37	2,348,050.37	-
06	CD	03	30	02	01	00	0	1	01	1305	1	00	1,461,702.00	1,525,377.13	1,525,377.13	1,525,377.13	-
06	CD	03	30	08	01	00	0	1	01	1305	1	00	209,440.00	218,472.38	218,472.38	218,472.38	-
06	CD	03	30	08	02	00	0	1	01	1305	1	00	3,023,392.00	3,155,208.60	3,155,208.60	3,155,208.60	-
06	CD	03	30	08	03	00	0	1	01	1305	1	00	231,157.00	241,253.91	241,253.91	241,253.91	-
06	CD	03	30	08	04	00	0	1	01	1305	1	00	329,749.00	328,148.38	328,148.38	328,148.38	-
06	CD	03	04	09	01	00	0	1	01	1306	1	00	5,541,671.00	4,563,227.00	4,563,227.00	4,563,227.00	-
06	CD	03	29	01	01	00	0	1	01	1306	1	04	1,322,284.00	862,165.33	862,165.33	862,165.33	-
06	CD	03	29	01	01	00	0	1	01	1306	1	00	27,551,888.00	19,489,556.96	19,489,556.96	19,489,556.96	-
06	CD	03	29	08	01	00	0	1	01	1306	1	04	39,587.00	38,927.41	38,927.41	38,927.41	-
06	CD	03	29	08	01	00	0	1	01	1306	1	00	1,175,993.00	502,726.21	502,726.21	502,726.21	-
06	CD	03	29	08	02	00	0	1	01	1306	1	04	33,615.00	32,937.20	32,937.20	32,937.20	-
06	CD	03	29	08	02	00	0	1	01	1306	1	00	1,142,330.00	587,906.87	587,906.87	587,906.87	-
06	CD	03	30	01	01	00	0	1	01	1306	1	04	833,171.00	503,867.05	503,867.05	503,867.05	-
06	CD	03	30	01	01	00	0	1	01	1306	1	00	8,412,348.00	2,388,851.66	2,388,851.66	2,388,851.66	-
06	CD	03	30	02	01	00	0	1	01	1306	1	04	181,694.00	181,554.23	181,554.23	181,554.23	-
06	CD	03	30	02	01	00	0	1	01	1306	1	00	5,762,897.00	2,967,534.23	2,967,534.23	2,967,534.23	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	08	01	00	0	1	01	1306	1	04	25,870.00	23,741.16	23,741.16	23,741.16	-
06	CD	03	30	08	01	00	0	1	01	1306	1	00	813,834.00	399,328.55	399,328.55	399,328.55	-
06	CD	03	30	08	02	00	0	1	01	1306	1	00	11,295,481.00	5,901,249.93	5,901,249.93	5,901,249.93	-
06	CD	03	30	08	02	00	0	1	01	1306	1	04	375,921.00	270,190.75	270,190.75	270,190.75	-
06	CD	03	30	08	03	00	0	1	01	1306	1	00	833,957.00	384,442.88	384,442.88	384,442.88	-
06	CD	03	30	08	03	00	0	1	01	1306	1	04	28,316.00	26,517.10	26,517.10	26,517.10	-
06	CD	03	30	08	04	00	0	1	01	1306	1	04	40,775.00	39,155.37	39,155.37	39,155.37	-
06	CD	03	30	08	04	00	0	1	01	1306	1	00	1,346,423.00	56,454.99	56,454.99	56,454.99	-
06	CD	03	04	09	01	00	1	1	01	1308	1	00		36,812.21	36,812.21	36,812.21	-
06	CD	03	04	09	01	00	0	1	01	1308	1	00	6,183,814.00	6,267,114.00	6,267,114.00	6,267,114.00	-
06	CD	03	29	01	01	00	1	1	01	1308	1	00		282,743.66	282,743.66	282,743.66	-
06	CD	03	29	01	01	00	0	1	01	1308	1	00	19,692,295.00	24,369,244.08	24,369,244.08	24,369,244.08	-
06	CD	03	29	08	01	00	1	1	01	1308	1	00		18,707.35	18,707.35	18,707.35	-
06	CD	03	29	08	01	00	0	1	01	1308	1	00	1,563,274.00	1,674,574.00	1,674,574.00	1,674,574.00	-
06	CD	03	29	08	02	00	1	1	01	1308	1	00		17,337.99	17,337.99	17,337.99	-
06	CD	03	29	08	02	00	0	1	01	1308	1	00	1,345,447.00	1,452,547.00	1,452,547.00	1,452,547.00	-
06	CD	03	30	01	01	00	0	1	01	1308	1	00	11,098,194.00	15,215,612.30	15,215,612.30	15,215,612.30	-
06	CD	03	30	01	01	00	1	1	01	1308	1	00		206,911.03	206,911.03	206,911.03	-
06	CD	03	30	02	01	00	0	1	01	1308	1	00	7,195,053.00	7,757,123.17	7,757,123.17	7,757,123.17	-
06	CD	03	30	02	01	00	1	1	01	1308	1	00		92,756.20	92,756.20	92,756.20	-
06	CD	03	30	08	01	00	1	1	01	1308	1	00		12,873.08	12,873.08	12,873.08	-
06	CD	03	30	08	01	00	0	1	01	1308	1	00	999,027.00	1,078,527.00	1,078,527.00	1,078,527.00	-
06	CD	03	30	08	02	00	1	1	01	1308	1	00		190,594.28	190,594.28	190,594.28	-
06	CD	03	30	08	02	00	0	1	01	1308	1	00	14,785,905.00	15,962,905.00	15,962,905.00	15,962,905.00	-
06	CD	03	30	08	03	00	0	1	01	1308	1	00	1,110,096.00	1,198,496.00	1,198,496.00	1,198,496.00	-
06	CD	03	30	08	03	00	1	1	01	1308	1	00		14,309.14	14,309.14	14,309.14	-
06	CD	03	30	08	04	00	1	1	01	1308	1	00		67,354.15	67,354.15	67,354.15	-
06	CD	03	30	08	04	00	0	1	01	1308	1	00	1,603,845.00	2,113,945.00	2,113,945.00	2,113,945.00	-
06	CD	03	30	01	01	00	0	1	01	1316	1	00	5,000,000.00	1,618,217.55	1,618,217.55	1,618,217.55	-
06	CD	03	04	09	01	00	0	1	01	1319	1	00	12,434,103.00	12,688,383.35	12,688,383.35	12,688,383.35	-
06	CD	03	04	09	01	00	1	1	01	1319	1	00		60,711.62	60,711.62	60,711.62	-
06	CD	03	29	01	01	00	1	1	01	1319	1	00		399,291.23	399,291.23	399,291.23	-
06	CD	03	29	01	01	00	0	1	01	1319	1	00	47,320,388.00	53,283,455.66	53,283,455.66	53,283,455.66	-
06	CD	03	29	08	01	00	1	1	01	1319	1	00		19,424.81	19,424.81	19,424.81	-
06	CD	03	29	08	01	00	0	1	01	1319	1	00	3,151,991.00	3,269,366.99	3,269,366.99	3,269,366.99	-
06	CD	03	29	08	02	00	0	1	01	1319	1	00	2,694,703.00	2,795,125.82	2,795,125.82	2,795,125.82	-
06	CD	03	29	08	02	00	1	1	01	1319	1	00		16,476.07	16,476.07	16,476.07	-
06	CD	03	30	01	01	00	1	1	01	1319	1	00		5,412,254.94	5,412,254.94	5,412,254.94	-
06	CD	03	30	01	01	00	0	1	01	1319	1	00	20,781,610.00	25,366,802.73	25,366,802.73	25,366,802.73	-
06	CD	03	30	02	01	00	0	1	01	1319	1	00	14,843,434.00	15,381,103.97	15,381,103.97	15,381,103.97	-
06	CD	03	30	02	01	00	1	1	01	1319	1	00		90,847.00	90,847.00	90,847.00	-
06	CD	03	30	08	01	00	1	1	01	1319	1	00		12,469.41	12,469.41	12,469.41	-
06	CD	03	30	08	01	00	0	1	01	1319	1	00	2,034,119.00	2,109,871.18	2,109,871.18	2,109,871.18	-
06	CD	03	30	08	02	00	1	1	01	1319	1	00		199,051.74	199,051.74	199,051.74	-
06	CD	03	30	08	02	00	0	1	01	1319	1	00	32,516,343.00	33,727,288.03	33,727,288.03	33,727,288.03	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	08	03	00	1	1	01	1319	1	00		12,027.75	12,027.75	12,027.75	-
06	CD	03	30	08	03	00	0	1	01	1319	1	00	1,968,310.00	2,041,648.66	2,041,648.66	2,041,648.66	-
06	CD	03	30	08	04	00	0	1	01	1319	1	00	2,805,245.00	3,118,329.73	3,118,329.73	3,118,329.73	-
06	CD	03	30	08	04	00	1	1	01	1319	1	00		32,513.57	32,513.57	32,513.57	-
06	CD	03	04	09	01	00	0	1	01	1322	1	00	4,984,677.00	4,973,246.19	4,973,246.19	4,973,246.19	-
06	CD	03	29	01	01	00	0	1	01	1322	1	00	29,856,793.00	29,707,786.04	29,707,786.04	29,707,786.04	-
06	CD	03	29	08	01	00	0	1	01	1322	1	00	1,468,089.00	1,464,717.61	1,464,717.61	1,464,717.61	-
06	CD	03	29	08	02	00	0	1	01	1322	1	00	1,252,816.00	1,249,918.84	1,249,918.84	1,249,918.84	-
06	CD	03	30	01	01	00	0	1	01	1322	1	00	10,348,061.00	10,324,317.77	10,324,317.77	10,324,317.77	-
06	CD	03	30	02	01	00	0	1	01	1322	1	00	6,702,579.00	6,673,813.44	6,673,813.44	6,673,813.44	-
06	CD	03	30	08	01	00	0	1	01	1322	1	00	949,280.00	947,087.49	947,087.49	947,087.49	-
06	CD	03	30	08	02	00	0	1	01	1322	1	00	13,880,053.00	13,848,314.30	13,848,314.30	13,848,314.30	-
06	CD	03	30	08	03	00	0	1	01	1322	1	00	1,050,629.00	1,048,251.95	1,048,251.95	1,048,251.95	-
06	CD	03	30	08	04	00	0	1	01	1322	1	00	1,507,022.00	1,503,635.24	1,503,635.24	1,503,635.24	-
06	CD	03	04	09	01	00	0	1	01	1325	1	00	228,562.00	232,910.97	232,910.97	232,910.97	-
06	CD	03	29	01	01	00	0	1	01	1325	1	00	765,174.00	799,390.71	799,390.71	799,390.71	-
06	CD	03	29	08	01	00	0	1	01	1325	1	00	54,808.00	55,750.86	55,750.86	55,750.86	-
06	CD	03	29	08	02	00	0	1	01	1325	1	00	47,177.00	47,971.13	47,971.13	47,971.13	-
06	CD	03	30	01	01	00	0	1	01	1325	1	00	391,982.00	397,729.20	397,729.20	397,729.20	-
06	CD	03	30	02	01	00	0	1	01	1325	1	00	250,451.00	254,924.41	254,924.41	254,924.41	-
06	CD	03	30	08	01	00	0	1	01	1325	1	00	35,158.00	35,805.20	35,805.20	35,805.20	-
06	CD	03	30	08	02	00	0	1	01	1325	1	00	518,129.00	527,521.53	527,521.53	527,521.53	-
06	CD	03	30	08	03	00	0	1	01	1325	1	00	39,514.00	40,194.90	40,194.90	40,194.90	-
06	CD	03	30	08	04	00	0	1	01	1325	1	00	56,248.00	57,206.23	57,206.23	57,206.23	-
06	CD	03	04	09	01	00	2	1	01	1401	2	01		5,202.40	5,202.40	5,202.40	-
06	CD	03	04	09	01	00	2	1	01	1401	2	03		12,008.00	12,008.00	12,008.00	-
06	CD	03	04	09	01	00	0	1	01	1401	2	03	2,233,418.00	2,362,434.00	2,362,434.00	2,362,434.00	-
06	CD	03	04	09	01	00	0	1	01	1401	2	01	4,591,150.00	4,593,398.15	4,593,398.15	4,593,398.15	-
06	CD	03	29	01	01	00	0	1	01	1401	2	03	11,575,396.00	12,935,125.00	12,935,125.00	12,935,125.00	-
06	CD	03	29	01	01	00	0	1	01	1401	1	04	1,249,576.00	1,379,342.38	1,379,342.38	1,379,342.38	-
06	CD	03	29	01	01	00	0	1	01	1401	2	01	22,036,801.00	22,849,646.31	22,849,646.31	22,849,646.31	-
06	CD	03	29	08	01	00	0	1	01	1401	1	04	38,226.00	286,155.63	286,155.63	286,155.63	-
06	CD	03	29	08	01	00	0	1	01	1401	2	01	1,085,018.00	1,114,383.81	1,114,383.81	1,114,383.81	-
06	CD	03	29	08	01	00	0	1	01	1401	2	03	570,234.00	627,730.00	627,730.00	627,730.00	-
06	CD	03	29	08	02	00	0	1	01	1401	1	04	31,791.00	79,178.72	79,178.72	79,178.72	-
06	CD	03	29	08	02	00	0	1	01	1401	2	01	923,964.00	950,433.94	950,433.94	950,433.94	-
06	CD	03	29	08	02	00	0	1	01	1401	2	03	485,247.00	537,097.00	537,097.00	537,097.00	-
06	CD	03	30	01	01	00	0	1	01	1401	1	04	771,303.00	840,201.12	840,201.12	840,201.12	-
06	CD	03	30	01	01	00	0	1	01	1401	2	03	4,008,819.00	4,551,309.00	4,551,309.00	4,551,309.00	-
06	CD	03	30	01	01	00	0	1	01	1401	2	01	7,307,896.00	7,544,364.73	7,544,364.73	7,544,364.73	-
06	CD	03	30	02	01	00	0	1	01	1401	2	03	2,597,423.00	2,783,874.00	2,783,874.00	2,783,874.00	-
06	CD	03	30	02	01	00	0	1	01	1401	1	04	175,659.00	234,468.55	234,468.55	234,468.55	-
06	CD	03	30	02	01	00	0	1	01	1401	2	01	4,945,079.00	5,040,183.07	5,040,183.07	5,040,183.07	-
06	CD	03	30	08	01	00	0	1	01	1401	2	03	371,223.00	400,241.00	400,241.00	400,241.00	-
06	CD	03	30	08	01	00	0	1	01	1401	2	01	706,367.00	721,198.08	721,198.08	721,198.08	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	08	01	00	0	1	01	1401	1	04	24,330.00	24,622.23	24,622.23	24,622.23	-
06	CD	03	30	08	02	00	0	1	01	1401	1	04	362,031.00	402,247.44	402,247.44	402,247.44	-
06	CD	03	30	08	02	00	0	1	01	1401	2	01	10,223,366.00	10,423,810.04	10,423,810.04	10,423,810.04	-
06	CD	03	30	08	02	00	0	1	01	1401	2	03	5,378,498.00	5,771,805.00	5,771,805.00	5,771,805.00	-
06	CD	03	30	08	03	00	0	1	01	1401	2	01	779,837.00	795,994.40	795,994.40	795,994.40	-
06	CD	03	30	08	03	00	0	1	01	1401	1	04	26,496.00	106,606.32	106,606.32	106,606.32	-
06	CD	03	30	08	03	00	0	1	01	1401	2	03	409,483.00	440,932.00	440,932.00	440,932.00	-
06	CD	03	30	08	04	00	0	1	01	1401	1	04	39,311.00	94,956.57	94,956.57	94,956.57	-
06	CD	03	30	08	04	00	0	1	01	1401	2	03	585,642.00	677,307.00	677,307.00	677,307.00	-
06	CD	03	30	08	04	00	0	1	01	1401	2	01	1,114,511.00	1,161,336.68	1,161,336.68	1,161,336.68	-
06	CD	03	04	09	01	00	2	1	01	1403	2	01		2,621.47	2,621.47	2,621.47	-
06	CD	03	04	09	01	00	1	1	01	1403	2	03		134,282.00	134,282.00	134,282.00	-
06	CD	03	04	09	01	00	2	1	01	1403	2	03		4,048.00	4,048.00	4,048.00	-
06	CD	03	04	09	01	00	0	1	01	1403	2	03	1,693,443.00	1,754,488.00	1,754,488.00	1,754,488.00	-
06	CD	03	04	09	01	00	0	1	01	1403	2	01	691,222.00	720,924.87	720,924.87	720,924.87	-
06	CD	03	29	01	01	00	1	1	01	1403	2	03		699,895.00	699,895.00	699,895.00	-
06	CD	03	29	01	01	00	0	1	01	1403	2	03	8,785,534.00	9,116,207.89	9,116,207.89	9,116,207.89	-
06	CD	03	29	01	01	00	0	1	01	1403	2	01	3,572,458.00	3,826,323.89	3,826,323.89	3,826,323.89	-
06	CD	03	29	08	01	00	0	1	01	1403	2	03	432,476.00	458,889.23	458,889.23	458,889.23	-
06	CD	03	29	08	01	00	1	1	01	1403	2	03		34,453.00	34,453.00	34,453.00	-
06	CD	03	29	08	01	00	0	1	01	1403	2	01	175,858.00	187,787.83	187,787.83	187,787.83	-
06	CD	03	29	08	02	00	0	1	01	1403	2	03	368,265.00	392,082.27	392,082.27	392,082.27	-
06	CD	03	29	08	02	00	0	1	01	1403	2	01	149,748.00	159,906.58	159,906.58	159,906.58	-
06	CD	03	29	08	02	00	1	1	01	1403	2	03		29,338.00	29,338.00	29,338.00	-
06	CD	03	30	01	01	00	0	1	01	1403	2	03	3,044,696.00	3,158,695.38	3,158,695.38	3,158,695.38	-
06	CD	03	30	01	01	00	1	1	01	1403	2	03		242,554.00	242,554.00	242,554.00	-
06	CD	03	30	01	01	00	0	1	01	1403	2	01	1,238,063.00	1,322,050.48	1,322,050.48	1,322,050.48	-
06	CD	03	30	02	01	00	0	1	01	1403	2	01	801,638.00	840,482.90	840,482.90	840,482.90	-
06	CD	03	30	02	01	00	1	1	01	1403	2	03		157,052.00	157,052.00	157,052.00	-
06	CD	03	30	02	01	00	0	1	01	1403	2	03	1,971,421.00	2,057,129.40	2,057,129.40	2,057,129.40	-
06	CD	03	30	08	01	00	0	1	01	1403	2	01	114,462.00	120,514.25	120,514.25	120,514.25	-
06	CD	03	30	08	01	00	1	1	01	1403	2	03		22,425.00	22,425.00	22,425.00	-
06	CD	03	30	08	01	00	0	1	01	1403	2	03	281,490.00	294,826.79	294,826.79	294,826.79	-
06	CD	03	30	08	02	00	1	1	01	1403	2	03		325,197.00	325,197.00	325,197.00	-
06	CD	03	30	08	02	00	0	1	01	1403	2	01	1,655,027.00	1,737,010.35	1,737,010.35	1,737,010.35	-
06	CD	03	30	08	02	00	0	1	01	1403	2	03	4,082,086.00	4,262,874.25	4,262,874.25	4,262,874.25	-
06	CD	03	30	08	03	00	0	1	01	1403	2	01	126,353.00	132,910.67	132,910.67	132,910.67	-
06	CD	03	30	08	03	00	1	1	01	1403	2	03		24,754.00	24,754.00	24,754.00	-
06	CD	03	30	08	03	00	0	1	01	1403	2	03	310,731.00	325,184.89	325,184.89	325,184.89	-
06	CD	03	30	08	04	00	0	1	01	1403	2	01	180,646.00	192,900.62	192,900.62	192,900.62	-
06	CD	03	30	08	04	00	1	1	01	1403	2	03		35,391.00	35,391.00	35,391.00	-
06	CD	03	30	08	04	00	0	1	01	1403	2	03	444,255.00	486,341.98	486,341.98	486,341.98	-
06	CD	03	04	09	01	00	2	1	01	1404	2	00		2,672.88	2,672.88	2,672.88	-
06	CD	03	04	09	01	00	0	1	01	1404	1	00	1,194,427.00				-
06	CD	03	04	09	01	00	0	1	01	1404	2	00		1,142,878.97	1,142,878.97	1,142,878.97	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	01	01	00	0	1	01	1404	1	00	6,185,951.00				-
06	CD	03	29	01	01	00	0	1	01	1404	2	00		5,695,082.54	5,695,082.54	5,695,082.54	-
06	CD	03	29	08	01	00	0	1	01	1404	1	00	304,973.00				-
06	CD	03	29	08	01	00	0	1	01	1404	2	00		292,382.22	292,382.22	292,382.22	-
06	CD	03	29	08	02	00	0	1	01	1404	2	00		248,864.23	248,864.23	248,864.23	-
06	CD	03	29	08	02	00	0	1	01	1404	1	00	259,581.00				-
06	CD	03	30	01	01	00	0	1	01	1404	2	00		2,052,300.25	2,052,300.25	2,052,300.25	-
06	CD	03	30	01	01	00	0	1	01	1404	1	00	2,140,678.00				-
06	CD	03	30	02	01	00	0	1	01	1404	1	00	1,388,506.00				-
06	CD	03	30	02	01	00	0	1	01	1404	2	00		1,331,181.62	1,331,181.62	1,331,181.62	-
06	CD	03	30	08	01	00	0	1	01	1404	1	00	198,707.00				-
06	CD	03	30	08	01	00	0	1	01	1404	2	00		190,503.39	190,503.39	190,503.39	-
06	CD	03	30	08	02	00	0	1	01	1404	2	00		2,754,918.32	2,754,918.32	2,754,918.32	-
06	CD	03	30	08	02	00	0	1	01	1404	1	00	2,871,759.00				-
06	CD	03	30	08	03	00	0	1	01	1404	2	00		209,949.01	209,949.01	209,949.01	-
06	CD	03	30	08	03	00	0	1	01	1404	1	00	218,990.00				-
06	CD	03	30	08	04	00	0	1	01	1404	1	00	313,007.00				-
06	CD	03	30	08	04	00	0	1	01	1404	2	00		299,274.18	299,274.18	299,274.18	-
06	CD	03	04	09	01	00	0	1	01	1407	2	00	147,262.00	155,113.82	155,113.82	155,113.82	-
06	CD	03	04	09	01	00	2	1	01	1407	2	00		308.83	308.83	308.83	-
06	CD	03	29	01	01	00	0	1	01	1407	2	00	761,886.00	815,436.54	815,436.54	815,436.54	-
06	CD	03	29	08	01	00	0	1	01	1407	2	00	37,933.00	39,763.30	39,763.30	39,763.30	-
06	CD	03	29	08	02	00	0	1	01	1407	2	00	32,379.00	32,872.14	32,872.14	32,872.14	-
06	CD	03	30	01	01	00	0	1	01	1407	2	00	260,912.00	269,124.28	269,124.28	269,124.28	-
06	CD	03	30	02	01	00	0	1	01	1407	2	00	171,135.00	174,495.16	174,495.16	174,495.16	-
06	CD	03	30	08	01	00	0	1	01	1407	2	00	24,479.00	26,473.72	26,473.72	26,473.72	-
06	CD	03	30	08	02	00	0	1	01	1407	2	00	353,946.00	384,311.31	384,311.31	384,311.31	-
06	CD	03	30	08	03	00	0	1	01	1407	2	00	27,254.00	29,006.05	29,006.05	29,006.05	-
06	CD	03	30	08	04	00	0	1	01	1407	2	00	38,870.00	41,440.49	41,440.49	41,440.49	-
06	CD	03	04	09	01	00	2	1	01	1501	2	00		8,516.37	8,516.37	8,516.37	-
06	CD	03	04	09	01	00	1	1	01	1501	2	00		795,481.47	795,481.47	795,481.47	-
06	CD	03	04	09	01	00	0	1	01	1501	2	00	2,785,377.00	2,843,533.49	2,843,533.49	2,843,533.49	-
06	CD	03	29	01	01	00	1	1	01	1501	2	00		4,114,029.17	4,114,029.17	4,114,029.17	-
06	CD	03	29	01	01	00	0	1	01	1501	2	00	14,405,266.00	14,815,827.00	14,815,827.00	14,815,827.00	-
06	CD	03	29	08	01	00	0	1	01	1501	2	00	709,113.00	730,097.00	730,097.00	730,097.00	-
06	CD	03	29	08	01	00	1	1	01	1501	2	00		202,517.02	202,517.02	202,517.02	-
06	CD	03	29	08	02	00	1	1	01	1501	2	00		172,448.75	172,448.75	172,448.75	-
06	CD	03	29	08	02	00	0	1	01	1501	2	00	603,829.00	621,697.00	621,697.00	621,697.00	-
06	CD	03	30	01	01	00	1	1	01	1501	2	00		1,425,749.67	1,425,749.67	1,425,749.67	-
06	CD	03	30	01	01	00	0	1	01	1501	2	00	4,992,260.00	5,135,858.00	5,135,858.00	5,135,858.00	-
06	CD	03	30	02	01	00	1	1	01	1501	2	00		923,162.82	923,162.82	923,162.82	-
06	CD	03	30	02	01	00	0	1	01	1501	2	00	3,232,453.00	3,327,299.00	3,327,299.00	3,327,299.00	-
06	CD	03	30	08	01	00	1	1	01	1501	2	00		131,814.15	131,814.15	131,814.15	-
06	CD	03	30	08	01	00	0	1	01	1501	2	00	461,547.00	475,205.00	475,205.00	475,205.00	-
06	CD	03	30	08	02	00	1	1	01	1501	2	00		1,909,424.05	1,909,424.05	1,909,424.05	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	08	02	00	0	1	01	1501	2	00	6,685,845.00	6,883,688.00	6,883,688.00	6,883,688.00	-
06	CD	03	30	08	03	00	1	1	01	1501	2	00		145,506.86	145,506.86	145,506.86	-
06	CD	03	30	08	03	00	0	1	01	1501	2	00	509,492.00	524,569.00	524,569.00	524,569.00	-
06	CD	03	30	08	04	00	0	1	01	1501	2	00	728,425.00	749,980.00	749,980.00	749,980.00	-
06	CD	03	30	08	04	00	1	1	01	1501	2	00		208,032.38	208,032.38	208,032.38	-
06	CD	03	04	09	01	00	0	1	01	1506	1	17	2,373,930.00	2,385,700.19	2,385,700.19	2,385,700.19	-
06	CD	03	04	09	01	00	0	1	01	1506	1	16	364,833.00	370,335.37	370,335.37	370,335.37	-
06	CD	03	04	09	01	00	0	1	01	1506	1	15	3,973.00				-
06	CD	03	29	01	01	00	0	1	01	1506	1	60		146,533.00	146,533.00	146,533.00	-
06	CD	03	29	01	01	00	0	1	01	1506	1	17	12,251,178.00	11,834,779.68	11,834,779.68	11,834,779.68	-
06	CD	03	29	01	01	00	0	1	01	1506	1	16	1,882,799.00	2,055,041.12	2,055,041.12	2,055,041.12	-
06	CD	03	29	01	01	00	0	1	01	1506	1	15	20,504.00				-
06	CD	03	29	08	01	00	0	1	01	1506	1	16	92,683.00	94,082.04	94,082.04	94,082.04	-
06	CD	03	29	08	01	00	0	1	01	1506	1	17	603,076.00	606,083.59	606,083.59	606,083.59	-
06	CD	03	29	08	01	00	0	1	01	1506	1	15	1,009.00				-
06	CD	03	29	08	02	00	0	1	01	1506	1	15	860.00				-
06	CD	03	29	08	02	00	0	1	01	1506	1	16	78,922.00	80,106.51	80,106.51	80,106.51	-
06	CD	03	29	08	02	00	0	1	01	1506	1	17	513,536.00	516,100.29	516,100.29	516,100.29	-
06	CD	03	30	01	01	00	0	1	01	1506	1	15	7,107.00				-
06	CD	03	30	01	01	00	0	1	01	1506	1	16	652,498.00	662,241.84	662,241.84	662,241.84	-
06	CD	03	30	01	01	00	0	1	01	1506	1	17	4,245,744.00	4,266,817.58	4,266,817.58	4,266,817.58	-
06	CD	03	30	02	01	00	0	1	01	1506	1	17	2,749,089.00	2,756,939.10	2,756,939.10	2,756,939.10	-
06	CD	03	30	02	01	00	0	1	01	1506	1	16	422,488.00	428,772.59	428,772.59	428,772.59	-
06	CD	03	30	02	01	00	0	1	01	1506	1	15	4,601.00				-
06	CD	03	30	08	01	00	0	1	01	1506	1	17	392,530.00	394,514.92	394,514.92	394,514.92	-
06	CD	03	30	08	01	00	0	1	01	1506	1	15	657.00				-
06	CD	03	30	08	01	00	0	1	01	1506	1	16	60,325.00	61,187.35	61,187.35	61,187.35	-
06	CD	03	30	08	02	00	0	1	01	1506	1	17	5,692,353.00	5,720,624.21	5,720,624.21	5,720,624.21	-
06	CD	03	30	08	02	00	0	1	01	1506	1	16	874,818.00	887,936.85	887,936.85	887,936.85	-
06	CD	03	30	08	02	00	0	1	01	1506	1	15	9,527.00				-
06	CD	03	30	08	03	00	0	1	01	1506	1	16	66,592.00	67,570.94	67,570.94	67,570.94	-
06	CD	03	30	08	03	00	0	1	01	1506	1	17	433,304.00	435,423.25	435,423.25	435,423.25	-
06	CD	03	30	08	03	00	0	1	01	1506	1	15	725.00				-
06	CD	03	30	08	04	00	0	1	01	1506	1	15	1,037.00				-
06	CD	03	30	08	04	00	0	1	01	1506	1	17	619,500.00	622,570.13	622,570.13	622,570.13	-
06	CD	03	30	08	04	00	0	1	01	1506	1	16	95,207.00	96,785.46	96,785.46	96,785.46	-
06	CD	03	04	09	01	00	0	1	01	1507	1	09	7,824,000.00	7,372,179.67	7,372,179.67	7,372,179.67	-
06	CD	03	04	09	01	00	1	1	01	1507	1	08		22,524.10	22,524.10	22,524.10	-
06	CD	03	04	09	01	00	0	1	01	1507	1	12	56,000.00	1,152,295.00	1,152,295.00	1,152,295.00	-
06	CD	03	04	09	01	00	0	1	01	1507	2	07	600,000.00				-
06	CD	03	04	09	01	00	0	1	01	1507	1	14	812,000.00	318,967.70	318,967.70	318,967.70	-
06	CD	03	04	09	01	00	0	1	01	1507	1	10	38,400.00	189,940.00	189,940.00	189,940.00	-
06	CD	03	04	09	01	00	0	1	01	1507	1	08	568,285.00	617,102.30	617,102.30	617,102.30	-
06	CD	03	04	09	01	00	1	1	01	1507	1	12		6,364.78	6,364.78	6,364.78	-
06	CD	03	04	09	01	00	1	1	01	1507	1	10		21,667.13	21,667.13	21,667.13	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	04	09	01	00	1	1	01	1507	1	09		254,757.77	254,757.77	254,757.77	-
06	CD	03	04	09	01	00	0	1	01	1507	1	06		123,290.00	123,290.00	123,290.00	-
06	CD	03	04	09	01	00	0	1	01	1507	1	00	2,185,334.00	1,645,769.23	1,645,769.23	1,645,769.23	-
06	CD	03	04	09	01	00	0	1	01	1507	1	13	26,434.00	63,127.06	63,127.06	63,127.06	-
06	CD	03	04	09	01	00	0	1	01	1507	1	11	4,136,000.00	4,429,087.24	4,429,087.24	4,429,087.24	-
06	CD	03	29	01	01	00	0	1	01	1507	2	07	3,075,000.00				-
06	CD	03	29	01	01	00	0	1	01	1507	1	13	135,472.00	299,202.07	299,202.07	299,202.07	-
06	CD	03	29	01	01	00	0	1	01	1507	1	12	287,000.00	5,310,341.74	5,310,341.74	5,310,341.74	-
06	CD	03	29	01	01	00	0	1	01	1507	1	11	21,197,000.00	22,461,411.74	22,461,411.74	22,461,411.74	-
06	CD	03	29	01	01	00	0	1	01	1507	1	06		712,530.80	712,530.80	712,530.80	-
06	CD	03	29	01	01	00	0	1	01	1507	1	14	4,161,500.00	1,510,358.17	1,510,358.17	1,510,358.17	-
06	CD	03	29	01	01	00	0	1	01	1507	1	08	2,912,458.00	3,187,291.53	3,187,291.53	3,187,291.53	-
06	CD	03	29	01	01	00	0	1	01	1507	1	09	40,098,000.00	40,930,057.66	40,930,057.66	40,930,057.66	-
06	CD	03	29	01	01	00	0	1	01	1507	1	04	66,435.00	4,462.49	4,462.49	4,462.49	-
06	CD	03	29	01	01	00	0	1	01	1507	1	10	196,800.00	904,553.40	904,553.40	904,553.40	-
06	CD	03	29	01	01	00	1	1	01	1507	1	09		3,763,516.56	3,763,516.56	3,763,516.56	-
06	CD	03	29	01	01	00	0	1	01	1507	1	00	9,786,215.00	8,463,748.02	8,463,748.02	8,463,748.02	-
06	CD	03	29	01	01	00	1	1	01	1507	1	12		30,648.82	30,648.82	30,648.82	-
06	CD	03	29	01	01	00	1	1	01	1507	1	10		112,625.13	112,625.13	112,625.13	-
06	CD	03	29	01	01	00	1	1	01	1507	1	08		333,253.08	333,253.08	333,253.08	-
06	CD	03	29	08	01	00	0	1	01	1507	1	00	601,523.00	512,404.70	512,404.70	512,404.70	-
06	CD	03	29	08	01	00	0	1	01	1507	1	14	203,000.00	77,115.02	77,115.02	77,115.02	-
06	CD	03	29	08	01	00	0	1	01	1507	1	13	6,608.00	16,707.63	16,707.63	16,707.63	-
06	CD	03	29	08	01	00	0	1	01	1507	1	12	14,000.00	401,565.00	401,565.00	401,565.00	-
06	CD	03	29	08	01	00	0	1	01	1507	1	11	1,034,000.00	1,113,117.59	1,113,117.59	1,113,117.59	-
06	CD	03	29	08	01	00	0	1	01	1507	1	10	9,600.00	51,578.00	51,578.00	51,578.00	-
06	CD	03	29	08	01	00	0	1	01	1507	1	09	1,956,000.00	2,267,200.00	2,267,200.00	2,267,200.00	-
06	CD	03	29	08	01	00	0	1	01	1507	2	07	150,000.00				-
06	CD	03	29	08	01	00	0	1	01	1507	1	04	3,270.00	99.74	99.74	99.74	-
06	CD	03	29	08	01	00	1	1	01	1507	1	08		14,564.86	14,564.86	14,564.86	-
06	CD	03	29	08	01	00	1	1	01	1507	1	09		164,735.43	164,735.43	164,735.43	-
06	CD	03	29	08	01	00	1	1	01	1507	1	10		6,549.91	6,549.91	6,549.91	-
06	CD	03	29	08	01	00	1	1	01	1507	1	12		3,019.79	3,019.79	3,019.79	-
06	CD	03	29	08	01	00	0	1	01	1507	1	08	142,071.00	155,317.80	155,317.80	155,317.80	-
06	CD	03	29	08	02	00	0	1	01	1507	1	08	142,071.00	155,318.39	155,318.39	155,318.39	-
06	CD	03	29	08	02	00	0	1	01	1507	1	14	203,000.00	79,672.69	79,672.69	79,672.69	-
06	CD	03	29	08	02	00	0	1	01	1507	1	13	6,608.00	6,790.46	6,790.46	6,790.46	-
06	CD	03	29	08	02	00	0	1	01	1507	1	12	14,000.00	238,384.05	238,384.05	238,384.05	-
06	CD	03	29	08	02	00	0	1	01	1507	1	11	1,034,000.00	1,049,309.99	1,049,309.99	1,049,309.99	-
06	CD	03	29	08	02	00	0	1	01	1507	1	09	1,956,000.00	2,258,200.00	2,258,200.00	2,258,200.00	-
06	CD	03	29	08	02	00	0	1	01	1507	1	04	2,785.00	1,013.20	1,013.20	1,013.20	-
06	CD	03	29	08	02	00	0	1	01	1507	1	00	11,206.00	171,163.90	171,163.90	171,163.90	-
06	CD	03	29	08	02	00	1	1	01	1507	1	08		14,185.86	14,185.86	14,185.86	-
06	CD	03	29	08	02	00	1	1	01	1507	1	09		160,448.87	160,448.87	160,448.87	-
06	CD	03	29	08	02	00	1	1	01	1507	1	10		2,066.92	2,066.92	2,066.92	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	08	02	00	1	1	01	1507	1	12		3,040.73	3,040.73	3,040.73	-
06	CD	03	29	08	02	00	0	1	01	1507	2	07	150,000.00				-
06	CD	03	29	08	02	00	0	1	01	1507	1	10	9,600.00	13,948.00	13,948.00	13,948.00	-
06	CD	03	30	01	01	00	0	1	01	1507	1	06		330,000.00	330,000.00	330,000.00	-
06	CD	03	30	01	01	00	1	1	01	1507	1	09		1,143,515.48	1,143,515.48	1,143,515.48	-
06	CD	03	30	01	01	00	0	1	01	1507	1	60		198,030.00	198,030.00	198,030.00	-
06	CD	03	30	01	01	00	0	1	01	1507	1	14	1,421,000.00	384,825.54	384,825.54	384,825.54	-
06	CD	03	30	01	01	00	0	1	01	1507	1	13	46,259.00	120,855.69	120,855.69	120,855.69	-
06	CD	03	30	01	01	00	0	1	01	1507	1	12	98,000.00	2,134,393.00	2,134,393.00	2,134,393.00	-
06	CD	03	30	01	01	00	0	1	01	1507	1	11	7,238,000.00	7,816,200.45	7,816,200.45	7,816,200.45	-
06	CD	03	30	01	01	00	0	1	01	1507	1	10	67,200.00	363,338.00	363,338.00	363,338.00	-
06	CD	03	30	01	01	00	0	1	01	1507	1	09	13,692,000.00	13,103,700.00	13,103,700.00	13,103,700.00	-
06	CD	03	30	01	01	00	0	1	01	1507	1	08	994,498.00	1,087,231.58	1,087,231.58	1,087,231.58	-
06	CD	03	30	01	01	00	0	1	01	1507	1	04	35,896.00	2,409.38	2,409.38	2,409.38	-
06	CD	03	30	01	01	00	1	1	01	1507	1	08		101,103.21	101,103.21	101,103.21	-
06	CD	03	30	01	01	00	0	1	01	1507	2	07	1,050,000.00				-
06	CD	03	30	01	01	00	1	1	01	1507	1	10		39,723.83	39,723.83	39,723.83	-
06	CD	03	30	01	01	00	1	1	01	1507	1	12		10,062.38	10,062.38	10,062.38	-
06	CD	03	30	01	01	00	0	1	01	1507	1	00	4,442,769.00	3,262,831.68	3,262,831.68	3,262,831.68	-
06	CD	03	30	02	01	00	0	1	01	1507	1	00	3,018,247.00	2,393,702.50	2,393,702.50	2,393,702.50	-
06	CD	03	30	02	01	00	0	1	01	1507	1	14	913,500.00	289,758.06	289,758.06	289,758.06	-
06	CD	03	30	02	01	00	0	1	01	1507	1	09	8,802,000.00	9,311,070.76	9,311,070.76	9,311,070.76	-
06	CD	03	30	02	01	00	0	1	01	1507	1	12	63,000.00	1,575,368.38	1,575,368.38	1,575,368.38	-
06	CD	03	30	02	01	00	1	1	01	1507	1	08		69,289.46	69,289.46	69,289.46	-
06	CD	03	30	02	01	00	0	1	01	1507	1	08	639,320.00	697,444.05	697,444.05	697,444.05	-
06	CD	03	30	02	01	00	0	1	01	1507	1	04	14,908.00	397.81	397.81	397.81	-
06	CD	03	30	02	01	00	0	1	01	1507	1	13	29,738.00	80,041.85	80,041.85	80,041.85	-
06	CD	03	30	02	01	00	0	1	01	1507	1	11	4,653,000.00	5,039,904.11	5,039,904.11	5,039,904.11	-
06	CD	03	30	02	01	00	0	1	01	1507	2	07	675,000.00				-
06	CD	03	30	02	01	00	0	1	01	1507	1	10	43,200.00	243,027.00	243,027.00	243,027.00	-
06	CD	03	30	02	01	00	1	1	01	1507	1	12		8,802.47	8,802.47	8,802.47	-
06	CD	03	30	02	01	00	1	1	01	1507	1	10		26,274.08	26,274.08	26,274.08	-
06	CD	03	30	02	01	00	1	1	01	1507	1	09		783,668.16	783,668.16	783,668.16	-
06	CD	03	30	08	01	00	0	1	01	1507	1	13	3,304.00	18,730.10	18,730.10	18,730.10	-
06	CD	03	30	08	01	00	0	1	01	1507	1	09	978,000.00	1,193,300.00	1,193,300.00	1,193,300.00	-
06	CD	03	30	08	01	00	0	1	01	1507	2	07	75,000.00				-
06	CD	03	30	08	01	00	1	1	01	1507	1	08		9,970.32	9,970.32	9,970.32	-
06	CD	03	30	08	01	00	0	1	01	1507	1	10	4,800.00	64,681.00	64,681.00	64,681.00	-
06	CD	03	30	08	01	00	1	1	01	1507	1	12		2,723.30	2,723.30	2,723.30	-
06	CD	03	30	08	01	00	0	1	01	1507	1	04	2,129.00	702.41	702.41	702.41	-
06	CD	03	30	08	01	00	0	1	01	1507	1	11	517,000.00	623,421.13	623,421.13	623,421.13	-
06	CD	03	30	08	01	00	0	1	01	1507	1	12	7,000.00	471,526.00	471,526.00	471,526.00	-
06	CD	03	30	08	01	00	0	1	01	1507	1	00	918,628.00	610,899.89	610,899.89	610,899.89	-
06	CD	03	30	08	01	00	1	1	01	1507	1	10		6,858.03	6,858.03	6,858.03	-
06	CD	03	30	08	01	00	0	1	01	1507	1	14	101,500.00	42,947.60	42,947.60	42,947.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	08	01	00	1	1	01	1507	1	09		112,766.72	112,766.72	112,766.72	-
06	CD	03	30	08	01	00	0	1	01	1507	1	08	71,036.00	77,662.49	77,662.49	77,662.49	-
06	CD	03	30	08	02	00	1	1	01	1507	1	12		12,511.99	12,511.99	12,511.99	-
06	CD	03	30	08	02	00	1	1	01	1507	1	10		44,401.52	44,401.52	44,401.52	-
06	CD	03	30	08	02	00	1	1	01	1507	1	08		135,732.48	135,732.48	135,732.48	-
06	CD	03	30	08	02	00	1	1	01	1507	1	09		1,535,183.89	1,535,183.89	1,535,183.89	-
06	CD	03	30	08	02	00	0	1	01	1507	1	00	4,345,585.00	3,946,375.18	3,946,375.18	3,946,375.18	-
06	CD	03	30	08	02	00	0	1	01	1507	1	13	62,780.00	135,740.16	135,740.16	135,740.16	-
06	CD	03	30	08	02	00	0	1	01	1507	1	09	18,582,000.00	17,751,500.00	17,751,500.00	17,751,500.00	-
06	CD	03	30	08	02	00	0	1	01	1507	1	08	1,349,676.00	1,475,526.55	1,475,526.55	1,475,526.55	-
06	CD	03	30	08	02	00	0	1	01	1507	1	10	91,200.00	390,892.00	390,892.00	390,892.00	-
06	CD	03	30	08	02	00	0	1	01	1507	1	11	9,823,000.00	10,425,911.65	10,425,911.65	10,425,911.65	-
06	CD	03	30	08	02	00	0	1	01	1507	1	12	133,000.00	2,302,612.00	2,302,612.00	2,302,612.00	-
06	CD	03	30	08	02	00	0	1	01	1507	1	14	1,928,500.00	600,898.22	600,898.22	600,898.22	-
06	CD	03	30	08	02	00	0	1	01	1507	2	07	1,425,000.00				-
06	CD	03	30	08	02	00	0	1	01	1507	1	04	30,868.00	320.67	320.67	320.67	-
06	CD	03	30	08	03	00	0	1	01	1507	2	07	75,000.00				-
06	CD	03	30	08	03	00	0	1	01	1507	1	00	1,194,303.00	748,099.96	748,099.96	748,099.96	-
06	CD	03	30	08	03	00	0	1	01	1507	1	04	2,350.00	198.23	198.23	198.23	-
06	CD	03	30	08	03	00	0	1	01	1507	1	08	71,036.00	77,662.49	77,662.49	77,662.49	-
06	CD	03	30	08	03	00	0	1	01	1507	1	10	4,800.00	80,399.00	80,399.00	80,399.00	-
06	CD	03	30	08	03	00	0	1	01	1507	1	12	7,000.00	652,145.00	652,145.00	652,145.00	-
06	CD	03	30	08	03	00	0	1	01	1507	1	14	101,500.00	42,497.67	42,497.67	42,497.67	-
06	CD	03	30	08	03	00	0	1	01	1507	1	09	978,000.00	1,198,600.00	1,198,600.00	1,198,600.00	-
06	CD	03	30	08	03	00	1	1	01	1507	1	08		10,194.63	10,194.63	10,194.63	-
06	CD	03	30	08	03	00	1	1	01	1507	1	09		115,304.80	115,304.80	115,304.80	-
06	CD	03	30	08	03	00	1	1	01	1507	1	10		8,158.83	8,158.83	8,158.83	-
06	CD	03	30	08	03	00	1	1	01	1507	1	12		4,151.74	4,151.74	4,151.74	-
06	CD	03	30	08	03	00	0	1	01	1507	1	13	3,304.00	23,362.26	23,362.26	23,362.26	-
06	CD	03	30	08	03	00	0	1	01	1507	1	11	517,000.00	653,042.54	653,042.54	653,042.54	-
06	CD	03	30	08	04	00	0	1	01	1507	1	14	304,500.00	94,975.53	94,975.53	94,975.53	-
06	CD	03	30	08	04	00	1	1	01	1507	1	08		60,680.49	60,680.49	60,680.49	-
06	CD	03	30	08	04	00	0	1	01	1507	1	10	14,400.00	82,555.00	82,555.00	82,555.00	-
06	CD	03	30	08	04	00	0	1	01	1507	1	00	1,042,067.00	815,904.82	815,904.82	815,904.82	-
06	CD	03	30	08	04	00	1	1	01	1507	1	09		686,319.44	686,319.44	686,319.44	-
06	CD	03	30	08	04	00	0	1	01	1507	2	07	225,000.00				-
06	CD	03	30	08	04	00	0	1	01	1507	1	13	9,913.00	27,414.72	27,414.72	27,414.72	-
06	CD	03	30	08	04	00	0	1	01	1507	1	12	21,000.00	625,487.00	625,487.00	625,487.00	-
06	CD	03	30	08	04	00	1	1	01	1507	1	12		4,233.53	4,233.53	4,233.53	-
06	CD	03	30	08	04	00	0	1	01	1507	1	11	1,551,000.00	1,684,177.04	1,684,177.04	1,684,177.04	-
06	CD	03	30	08	04	00	0	1	01	1507	1	04	3,359.00	305.46	305.46	305.46	-
06	CD	03	30	08	04	00	0	1	01	1507	1	08	213,106.00	233,068.34	233,068.34	233,068.34	-
06	CD	03	30	08	04	00	0	1	01	1507	1	09	2,934,000.00	4,289,100.00	4,289,100.00	4,289,100.00	-
06	CD	03	30	08	04	00	1	1	01	1507	1	10		8,459.01	8,459.01	8,459.01	-
06	CD	03	04	09	01	00	2	1	01	1508	2	00		2,281.58	2,281.58	2,281.58	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	04	09	01	00	0	1	01	1508	2	00	945,273.00	1,562,452.49	1,562,452.49	1,562,452.49	-
06	CD	03	29	01	01	00	0	1	01	1508	2	00	4,892,952.00	7,946,753.89	7,946,753.89	7,946,753.89	-
06	CD	03	29	08	01	00	0	1	01	1508	2	00	240,925.00	415,194.50	415,194.50	415,194.50	-
06	CD	03	29	08	02	00	0	1	01	1508	2	00	205,158.00	356,469.98	356,469.98	356,469.98	-
06	CD	03	30	01	01	00	0	1	01	1508	2	00	1,694,897.00	2,761,647.84	2,761,647.84	2,761,647.84	-
06	CD	03	30	02	01	00	0	1	01	1508	2	00	1,097,981.00	1,813,356.99	1,813,356.99	1,813,356.99	-
06	CD	03	30	08	01	00	0	1	01	1508	2	00	156,817.00	285,096.95	285,096.95	285,096.95	-
06	CD	03	30	08	02	00	0	1	01	1508	2	00	2,271,331.00	3,651,127.11	3,651,127.11	3,651,127.11	-
06	CD	03	30	08	03	00	0	1	01	1508	2	00	173,144.00	333,279.25	333,279.25	333,279.25	-
06	CD	03	30	08	04	00	0	1	01	1508	2	00	247,517.00	449,832.69	449,832.69	449,832.69	-
06	CD	03	04	09	01	00	0	1	01	1509	1	00	3,451,654.00	3,229,174.71	3,229,174.71	3,229,174.71	-
06	CD	03	29	01	01	00	0	1	01	1509	1	00	17,813,553.00	16,592,133.74	16,592,133.74	16,592,133.74	-
06	CD	03	29	08	01	00	0	1	01	1509	1	00	876,113.00	819,690.69	819,690.69	819,690.69	-
06	CD	03	29	08	02	00	0	1	01	1509	1	00	746,952.00	698,803.39	698,803.39	698,803.39	-
06	CD	03	30	01	01	00	0	1	01	1509	1	00	6,169,256.00	5,771,579.72	5,771,579.72	5,771,579.72	-
06	CD	03	30	02	01	00	0	1	01	1509	1	00	3,997,374.00	3,739,766.15	3,739,766.15	3,739,766.15	-
06	CD	03	30	08	01	00	0	1	01	1509	1	00	568,562.00	531,906.39	531,906.39	531,906.39	-
06	CD	03	30	08	02	00	0	1	01	1509	1	00	8,278,947.00	7,745,474.92	7,745,474.92	7,745,474.92	-
06	CD	03	30	08	03	00	0	1	01	1509	1	00	628,654.00	588,088.76	588,088.76	588,088.76	-
06	CD	03	30	08	04	00	0	1	01	1509	1	00	900,022.00	842,107.50	842,107.50	842,107.50	-
06	CD	03	04	09	01	00	2	1	01	1510	2	00		182.40	182.40	182.40	-
06	CD	03	04	09	01	00	0	1	01	1510	2	00	85,559.00	77,118.18	77,118.18	77,118.18	-
06	CD	03	29	01	01	00	0	1	01	1510	2	00	442,813.00	399,868.96	399,868.96	399,868.96	-
06	CD	03	29	08	01	00	0	1	01	1510	2	00	21,802.00	19,687.64	19,687.64	19,687.64	-
06	CD	03	29	08	02	00	0	1	01	1510	2	00	18,564.00	16,763.68	16,763.68	16,763.68	-
06	CD	03	30	01	01	00	0	1	01	1510	2	00	153,398.00	138,521.27	138,521.27	138,521.27	-
06	CD	03	30	02	01	00	0	1	01	1510	2	00	99,369.00	89,731.85	89,731.85	89,731.85	-
06	CD	03	30	08	01	00	0	1	01	1510	2	00	14,192.00	12,815.76	12,815.76	12,815.76	-
06	CD	03	30	08	02	00	0	1	01	1510	2	00	205,547.00	185,613.27	185,613.27	185,613.27	-
06	CD	03	30	08	03	00	0	1	01	1510	2	00	15,668.00	14,148.27	14,148.27	14,148.27	-
06	CD	03	30	08	04	00	0	1	01	1510	2	00	22,399.00	20,227.01	20,227.01	20,227.01	-
06	CD	03	04	09	01	00	0	1	01	1511	2	18		518,647.89	518,647.89	518,647.89	-
06	CD	03	04	09	01	00	0	1	01	1511	1	00		42,159.32	42,159.32	42,159.32	-
06	CD	03	29	01	01	00	0	1	01	1511	2	18		2,027,179.39	2,027,179.39	2,027,179.39	-
06	CD	03	29	01	01	00	0	1	01	1511	2	04		90,831.26	90,831.26	90,831.26	-
06	CD	03	29	08	01	00	0	1	01	1511	2	04		2,712.27	2,712.27	2,712.27	-
06	CD	03	29	08	01	00	0	1	01	1511	2	18		51,534.97	51,534.97	51,534.97	-
06	CD	03	29	08	02	00	0	1	01	1511	2	04		2,316.31	2,316.31	2,316.31	-
06	CD	03	29	08	02	00	0	1	01	1511	2	18		61,429.68	61,429.68	61,429.68	-
06	CD	03	30	01	01	00	0	1	01	1511	2	04		57,254.58	57,254.58	57,254.58	-
06	CD	03	30	01	01	00	0	1	01	1511	2	18		457,218.21	457,218.21	457,218.21	-
06	CD	03	30	02	01	00	0	1	01	1511	2	04		12,492.27	12,492.27	12,492.27	-
06	CD	03	30	02	01	00	0	1	01	1511	2	18		309,622.07	309,622.07	309,622.07	-
06	CD	03	30	08	01	00	0	1	01	1511	2	18		41,640.25	41,640.25	41,640.25	-
06	CD	03	30	08	01	00	0	1	01	1511	2	04		1,781.78	1,781.78	1,781.78	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	08	02	00	0	1	01	1511	2	04		25,835.83	25,835.83	25,835.83	-
06	CD	03	30	08	02	00	0	1	01	1511	2	18		613,884.51	613,884.51	613,884.51	-
06	CD	03	30	08	03	00	0	1	01	1511	2	18		39,578.85	39,578.85	39,578.85	-
06	CD	03	30	08	03	00	0	1	01	1511	2	04		1,940.16	1,940.16	1,940.16	-
06	CD	03	30	08	04	00	0	1	01	1511	2	18		2,061.40	2,061.40	2,061.40	-
06	CD	03	30	08	04	00	0	1	01	1511	2	04		2,811.26	2,811.26	2,811.26	-
06	CD	03	04	09	01	00	2	1	01	1601	2	00		3,583.67	3,583.67	3,583.67	-
06	CD	03	04	09	01	00	1	1	01	1601	2	00		70,255.09	70,255.09	70,255.09	-
06	CD	03	04	09	01	00	0	1	01	1601	2	00	1,851,818.00	1,793,165.09	1,793,165.09	1,793,165.09	-
06	CD	03	29	01	01	00	1	1	01	1601	2	00		370,257.89	370,257.89	370,257.89	-
06	CD	03	29	01	01	00	0	1	01	1601	2	00	9,759,438.00	9,340,058.88	9,340,058.88	9,340,058.88	-
06	CD	03	29	08	01	00	0	1	01	1601	2	00	471,588.00	457,270.21	457,270.21	457,270.21	-
06	CD	03	29	08	01	00	1	1	01	1601	2	00		17,891.31	17,891.31	17,891.31	-
06	CD	03	29	08	02	00	1	1	01	1601	2	00		15,234.83	15,234.83	15,234.83	-
06	CD	03	29	08	02	00	0	1	01	1601	2	00	401,567.00	389,375.34	389,375.34	389,375.34	-
06	CD	03	30	01	01	00	0	1	01	1601	2	00	3,457,754.00	3,283,239.53	3,283,239.53	3,283,239.53	-
06	CD	03	30	01	01	00	1	1	01	1601	2	00		131,181.80	131,181.80	131,181.80	-
06	CD	03	30	02	01	00	1	1	01	1601	2	00		81,555.97	81,555.97	81,555.97	-
06	CD	03	30	02	01	00	0	1	01	1601	2	00	2,149,692.00	2,084,460.42	2,084,460.42	2,084,460.42	-
06	CD	03	30	08	01	00	0	1	01	1601	2	00	306,951.00	297,631.85	297,631.85	297,631.85	-
06	CD	03	30	08	01	00	1	1	01	1601	2	00		11,645.24	11,645.24	11,645.24	-
06	CD	03	30	08	02	00	1	1	01	1601	2	00		168,452.26	168,452.26	168,452.26	-
06	CD	03	30	08	02	00	0	1	01	1601	2	00	4,440,147.00	4,305,342.01	4,305,342.01	4,305,342.01	-
06	CD	03	30	08	03	00	0	1	01	1601	2	00	338,836.00	328,548.69	328,548.69	328,548.69	-
06	CD	03	30	08	03	00	1	1	01	1601	2	00		12,854.91	12,854.91	12,854.91	-
06	CD	03	30	08	04	00	0	1	01	1601	2	00	484,428.00	469,720.57	469,720.57	469,720.57	-
06	CD	03	30	08	04	00	1	1	01	1601	2	00		18,378.44	18,378.44	18,378.44	-
1000 SERVICIOS PERSONALES													***1,517,466,690.00***	***1,577,635,226.48***	***1,577,635,226.48***	***1,577,635,226.48***	***-***
06	CD	03	04	09	01	00	0	1	01	2101	1	00	107,140.00	62,704.54	62,704.54	62,704.54	-
06	CD	03	04	09	03	00	0	1	01	2101	1	00	5,000.00				-
06	CD	03	04	09	04	00	0	1	01	2101	1	00	5,000.00	3,500.02	3,500.02	3,500.02	-
06	CD	03	29	01	01	00	0	1	01	2101	1	00	1,829,491.00	1,461,160.44	1,461,160.44	1,461,160.44	-
06	CD	03	29	01	03	00	0	1	01	2101	1	00	5,000.00	127.80	127.80	127.80	-
06	CD	03	29	01	05	00	0	1	01	2101	1	00	10,000.00	4,680.26	4,680.26	4,680.26	-
06	CD	03	29	08	02	00	0	1	01	2101	1	00	20,025.00	8,683.79	8,683.79	8,683.79	-
06	CD	03	30	01	01	00	0	1	01	2101	1	00	40,050.00	68,028.95	68,028.95	68,028.95	-
06	CD	03	30	01	02	00	0	1	01	2101	1	00	401,058.00	47,946.47	47,946.47	47,946.47	-
06	CD	03	30	02	01	00	0	1	01	2101	1	00	15,810.00	4,072.63	4,072.63	4,072.63	-
06	CD	03	30	08	01	00	0	1	01	2101	1	00	5,270.00	1,127.35	1,127.35	1,127.35	-
06	CD	03	04	09	01	00	0	1	01	2102	1	00	27,825.00	27,391.59	27,391.59	27,391.59	-
06	CD	03	29	01	01	00	0	1	01	2102	1	00	693,815.00	665,725.07	665,725.07	665,725.07	-
06	CD	03	29	01	03	00	0	1	01	2102	1	00	4,500.00	853.94	853.94	853.94	-
06	CD	03	29	01	05	00	0	1	01	2102	1	00	5,000.00				-
06	CD	03	29	08	02	00	0	1	01	2102	1	00	75,885.00	32,694.93	32,694.93	32,694.93	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	01	01	00	0	1	01	2102	1	00	111,720.00	122,803.41	122,803.41	122,803.41	-
06	CD	03	30	01	02	00	0	1	01	2102	1	00	360,453.00	242,402.83	242,402.83	242,402.83	-
06	CD	03	30	02	01	00	0	1	01	2102	1	00	5,797.00	589.74	589.74	589.74	-
06	CD	03	30	08	01	00	0	1	01	2102	1	00	21,079.00				-
06	CD	03	04	09	01	00	0	1	01	2103	1	00	20,064.00	20,012.13	20,012.13	20,012.13	-
06	CD	03	04	09	03	00	0	1	01	2103	1	00	5,000.00	4,625.93	4,625.93	4,625.93	-
06	CD	03	29	01	01	00	0	1	01	2103	1	00	1,284,307.00	87,534.74	87,534.74	87,534.74	-
06	CD	03	29	01	03	00	0	1	01	2103	1	00	5,000.00	786.60	786.60	786.60	-
06	CD	03	29	01	05	00	0	1	01	2103	1	00	10,000.00	4,014.30	4,014.30	4,014.30	-
06	CD	03	29	08	02	00	0	1	01	2103	1	00	4,216.00	134.80	134.80	134.80	-
06	CD	03	30	01	01	00	0	1	01	2103	1	00	3,425.00	2,092.48	2,092.48	2,092.48	-
06	CD	03	30	01	02	00	0	1	01	2103	1	00	15,915.00	6,048.72	6,048.72	6,048.72	-
06	CD	03	30	02	01	00	0	1	01	2103	1	00	9,486.00	4,470.97	4,470.97	4,470.97	-
06	CD	03	04	09	01	00	0	1	01	2105	2	00	274,029.00	273,843.38	273,843.38	186,207.87	87,635.51
06	CD	03	04	09	01	00	0	1	01	2105	1	00	65,450.00	45,512.91	45,512.91	45,512.91	-
06	CD	03	29	01	01	00	0	1	01	2105	2	00	761,926.00	630,169.73	630,169.73	410,725.34	219,444.39
06	CD	03	29	01	01	00	0	1	01	2105	1	00	270,867.00	318,266.83	318,266.83	318,266.83	-
06	CD	03	29	01	01	00	0	1	01	2105	2	60		131,291.47	131,291.47	131,291.47	-
06	CD	03	30	01	01	00	0	1	01	2105	2	00	904,646.00	761,772.31	761,772.31	498,719.58	263,052.73
06	CD	03	30	01	01	00	0	1	01	2105	1	00	5,270.00	496.00	496.00	496.00	-
06	CD	03	30	01	01	00	0	1	01	2105	2	60		142,316.53	142,316.53	142,316.53	-
06	CD	03	30	02	01	00	0	1	01	2105	1	00	42,158.00	27,680.49	27,680.49	27,680.49	-
06	CD	03	04	09	01	00	0	1	01	2106	2	00		341,640.24	341,640.24	329,964.80	11,675.44
06	CD	03	04	09	01	00	0	1	01	2106	1	00	554,499.00	73,522.28	73,522.28	73,522.28	-
06	CD	03	04	09	04	00	0	1	01	2106	1	00	10,000.00	8,237.80	8,237.80	8,237.80	-
06	CD	03	29	01	01	00	0	1	01	2106	2	00		724,860.14	724,860.14	700,088.29	24,771.85
06	CD	03	29	01	01	00	0	1	01	2106	1	00	1,716,640.00	655,287.06	655,287.06	655,287.06	-
06	CD	03	29	01	05	00	0	1	01	2106	1	00	5,000.00	3,492.28	3,492.28	3,492.28	-
06	CD	03	29	08	02	00	0	1	01	2106	1	00	10,540.00	10,540.00	10,540.00	10,540.00	-
06	CD	03	30	01	01	00	0	1	01	2106	1	00	265,861.00	159,913.38	159,913.38	159,913.38	-
06	CD	03	30	01	02	00	0	1	01	2106	1	00	37,943.00	90,600.04	90,600.04	90,600.04	-
06	CD	03	30	02	01	00	0	1	01	2106	1	00	79,047.00	135,344.83	135,344.83	135,344.83	-
06	CD	03	30	02	01	00	0	1	01	2106	2	00		3,489.87	3,489.87	3,370.61	119.26
06	CD	03	04	09	01	00	0	1	01	2201	1	00	197,830.00	194,574.80	194,574.80	194,574.80	-
06	CD	03	04	09	03	00	0	1	01	2201	1	00	5,000.00	4,743.45	4,743.45	4,743.45	-
06	CD	03	29	01	01	00	0	1	01	2201	1	60		23,364.08	23,364.08	23,364.08	-
06	CD	03	29	01	01	00	0	1	01	2201	1	00	329,437.00	284,437.29	284,437.29	284,437.29	-
06	CD	03	29	01	03	00	0	1	01	2201	1	00	25,000.00	7,560.00	7,560.00	7,560.00	-
06	CD	03	29	01	05	00	0	1	01	2201	1	00	10,000.00	7,500.00	7,500.00	7,500.00	-
06	CD	03	29	08	02	00	0	1	01	2201	1	00	94,856.00	68,795.60	68,795.60	68,795.60	-
06	CD	03	30	01	01	00	0	1	01	2201	1	60		50,878.26	50,878.26	50,878.26	-
06	CD	03	30	01	01	00	0	1	01	2201	1	00	1,134,058.00	620,853.23	620,853.23	620,853.23	-
06	CD	03	30	01	02	00	0	1	01	2201	1	00	79,100.00	31,980.10	31,980.10	31,980.10	-
06	CD	03	30	02	01	00	0	1	01	2201	1	00	47,007.00	33,305.00	33,305.00	33,305.00	-
06	CD	03	04	09	01	00	0	1	01	2203	1	00	11,594.00	9,176.63	9,176.63	9,176.63	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	01	01	00	0	1	01	2203	1	00	6,324.00	6,369.12	6,369.12	6,369.12	-
06	CD	03	29	01	03	00	0	1	01	2203	1	00	1,054.00	199.10	199.10	199.10	-
06	CD	03	29	08	02	00	0	1	01	2203	1	00	1,054.00	101.20	101.20	101.20	-
06	CD	03	30	01	02	00	0	1	01	2203	1	00	1,581.00	-	-	-	-
06	CD	03	04	09	01	00	0	1	01	2302	1	00	74,097.00	67,177.26	67,177.26	67,177.26	-
06	CD	03	29	01	01	00	0	1	01	2302	1	60	-	542,341.16	542,341.16	542,341.16	-
06	CD	03	29	01	01	00	0	1	01	2302	1	00	1,791,009.00	743,150.39	743,150.39	607,931.90	135,218.49
06	CD	03	29	01	03	00	0	1	01	2302	1	00	140,000.00	139,340.99	139,340.99	139,340.99	-
06	CD	03	29	01	05	00	0	1	01	2302	1	00	1,000,000.00	936,390.23	936,390.23	428,686.38	507,703.85
06	CD	03	29	08	02	00	0	1	01	2302	1	00	5,442,343.00	4,694,095.94	4,694,095.94	3,003,323.33	1,690,772.61
06	CD	03	30	01	01	00	0	1	01	2302	1	00	598,377.00	1,160,720.19	1,160,720.19	1,048,184.53	112,535.66
06	CD	03	30	01	01	00	0	1	01	2302	1	60	-	13,635.56	13,635.56	13,635.56	-
06	CD	03	30	01	02	00	0	1	01	2302	1	00	5,607,749.00	2,745,249.16	2,745,249.16	1,600,734.66	1,144,514.50
06	CD	03	30	02	01	00	0	1	01	2302	1	00	525,420.00	675,982.32	675,982.32	675,982.32	-
06	CD	03	04	09	01	00	0	1	01	2303	1	00	93,696.00	71,810.14	71,810.14	71,810.14	-
06	CD	03	04	09	04	00	0	1	01	2303	1	00	15,000.00	-	-	-	-
06	CD	03	29	01	01	00	0	1	01	2303	1	00	659,405.00	419,630.62	419,630.62	419,630.62	-
06	CD	03	30	01	02	00	0	1	01	2303	1	00	36,889.00	12,247.20	12,247.20	12,247.20	-
06	CD	03	30	02	01	00	0	1	01	2303	1	00	6,851.00	450.00	450.00	450.00	-
06	CD	03	04	09	01	00	0	1	01	2401	1	00	114,882.00	101,237.47	101,237.47	101,237.47	-
06	CD	03	29	01	01	00	0	1	01	2401	1	60	-	40,864.10	40,864.10	40,864.10	-
06	CD	03	29	01	01	00	0	1	01	2401	1	00	2,896,688.00	1,922,621.89	1,922,621.89	592,194.11	1,330,427.78
06	CD	03	29	01	05	00	0	1	01	2401	1	00	1,500,000.00	1,049,076.74	1,049,076.74	707,342.74	341,734.00
06	CD	03	29	08	02	00	0	1	01	2401	1	00	73,660.00	20,004.96	20,004.96	20,004.96	-
06	CD	03	30	01	01	00	0	1	01	2401	1	00	657,723.00	1,834,579.92	1,834,579.92	1,834,579.92	-
06	CD	03	30	01	02	00	0	1	01	2401	1	00	2,029,726.00	490,924.65	490,924.65	490,924.65	-
06	CD	03	30	02	01	00	0	1	01	2401	1	00	740,932.00	625,835.66	625,835.66	625,835.66	-
06	CD	03	04	09	01	00	0	1	01	2402	1	00	145,973.00	77,865.66	77,865.66	77,865.66	-
06	CD	03	29	01	01	00	1	1	01	2402	1	00	-	14,025,379.76	14,025,379.76	4,000,338.48	10,025,041.28
06	CD	03	29	01	01	00	0	1	01	2402	1	00	11,000,881.00	9,142,511.36	9,142,511.36	5,778,736.63	3,363,774.73
06	CD	03	29	01	03	00	0	1	01	2402	1	00	3,000.00	2,859.48	2,859.48	2,859.48	-
06	CD	03	29	01	05	00	0	1	01	2402	1	00	800,000.00	306,694.56	306,694.56	28,534.56	278,160.00
06	CD	03	29	08	02	00	0	1	01	2402	1	00	54,160.00	4,999.30	4,999.30	4,999.30	-
06	CD	03	30	01	01	00	0	1	01	2402	1	00	1,572,403.00	1,711,750.25	1,711,750.25	868,778.40	842,971.85
06	CD	03	30	01	02	00	0	1	01	2402	1	00	1,890,815.00	1,764,023.18	1,764,023.18	521,364.53	1,242,658.65
06	CD	03	30	02	01	00	0	1	01	2402	1	00	740,405.00	522,979.39	522,979.39	522,979.39	-
06	CD	03	04	09	01	00	0	1	01	2403	1	00	5,375.00	917.30	917.30	917.30	-
06	CD	03	29	01	01	00	0	1	01	2403	1	00	237,680.00	8,022.85	8,022.85	8,022.85	-
06	CD	03	29	01	05	00	0	1	01	2403	1	00	10,000.00	1,341.47	1,341.47	1,341.47	-
06	CD	03	29	08	02	00	0	1	01	2403	1	00	14,751.00	1,820.52	1,820.52	1,820.52	-
06	CD	03	30	01	01	00	0	1	01	2403	1	00	152,244.00	1,501,176.52	1,501,176.52	22,301.76	1,478,874.76
06	CD	03	30	01	02	00	0	1	01	2403	1	00	169,479.00	1,381,737.25	1,381,737.25	110,687.50	1,271,049.75
06	CD	03	30	02	01	00	0	1	01	2403	1	00	22,133.00	-	-	-	-
06	CD	03	04	09	01	00	0	1	01	2404	1	00	279,248.00	213,463.24	213,463.24	213,463.24	-
06	CD	03	29	01	01	00	0	1	01	2404	1	00	9,495,207.00	7,671,026.27	7,671,026.27	7,671,026.27	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	01	01	00	0	1	01	2404	1	60		47,526.04	47,526.04	47,526.04	-
06	CD	03	29	01	03	00	0	1	01	2404	1	00	6,500.00	6,269.14	6,269.14	6,269.14	-
06	CD	03	29	01	05	00	0	1	01	2404	1	00	300,000.00	180,671.05	180,671.05	180,671.05	-
06	CD	03	29	08	02	00	0	1	01	2404	1	00	25,295.00	6,003.13	6,003.13	6,003.13	-
06	CD	03	30	01	01	00	0	1	01	2404	1	60		302,622.29	302,622.29	302,622.29	-
06	CD	03	30	01	01	00	0	1	01	2404	1	00	2,117,932.00	1,895,621.24	1,895,621.24	1,526,993.34	368,627.90
06	CD	03	30	01	02	00	0	1	01	2404	1	00	387,258.00	314,950.04	314,950.04	162,902.79	152,047.25
06	CD	03	30	02	01	00	0	1	01	2404	1	00	633,955.00	504,547.52	504,547.52	324,977.89	179,569.63
06	CD	03	04	09	01	00	0	1	01	2501	1	00	3,162.00				-
06	CD	03	29	01	01	00	0	1	01	2501	1	60		27,535.26	27,535.26	27,535.26	-
06	CD	03	29	01	03	00	0	1	01	2501	1	00	1,800,172.00	1,176,323.83	1,176,323.83	1,176,323.83	-
06	CD	03	29	01	05	00	0	1	01	2501	1	00	72,751,405.00	75,996,460.58	75,996,460.58	56,038,509.80	19,957,950.78
06	CD	03	30	01	01	00	0	1	01	2501	1	00	33,092,716.00	6,399,177.30	6,399,177.30	6,399,177.30	-
06	CD	03	30	02	01	00	0	1	01	2501	1	00	486,179.00	218,057.25	218,057.25	218,057.25	-
06	CD	03	04	09	01	00	0	1	01	2502	1	00	3,162.00	49.90	49.90	49.90	-
06	CD	03	04	09	01	00	0	1	01	2503	1	00	789,827.00	651,924.20	651,924.20	651,924.20	-
06	CD	03	29	01	01	00	0	1	01	2503	1	00	16,079.00				-
06	CD	03	29	01	05	00	0	1	01	2503	1	00	5,000.00				-
06	CD	03	30	02	01	00	0	1	01	2503	1	00	15,430.00				-
06	CD	03	04	09	01	00	0	1	01	2504	1	00	754,684.00	663,575.75	663,575.75	12,496.00	651,079.75
06	CD	03	30	02	01	00	0	1	01	2504	1	00	26,349.00				-
06	CD	03	04	09	01	00	0	1	01	2505	1	00	5,586.00	3,862.99	3,862.99	3,862.99	-
06	CD	03	29	01	01	00	0	1	01	2505	1	00	9,486.00	172.50	172.50	172.50	-
06	CD	03	29	01	01	00	0	1	01	2505	1	60		50,259.60	50,259.60	50,259.60	-
06	CD	03	29	01	03	00	0	1	01	2505	1	00	1,413,404.00	921,093.34	921,093.34	921,093.34	-
06	CD	03	29	01	05	00	0	1	01	2505	1	00	304,695.00	12,807.05	12,807.05	12,807.05	-
06	CD	03	29	08	02	00	0	1	01	2505	1	00	2,635.00	320.00	320.00	320.00	-
06	CD	03	30	01	01	00	0	1	01	2505	1	00	58,389.00	4,609.93	4,609.93	4,609.93	-
06	CD	03	30	01	02	00	0	1	01	2505	1	00	18,445.00	1,837.50	1,837.50	1,837.50	-
06	CD	03	30	02	01	00	0	1	01	2505	1	00	26,349.00				-
06	CD	03	29	01	05	00	0	1	01	2506	1	00	1,717,951.00	1,648,237.50	1,648,237.50		1,648,237.50
06	CD	03	30	01	01	00	0	1	01	2506	1	00	1,056,434.00	993,600.00	993,600.00		993,600.00
06	CD	03	30	01	02	00	0	1	01	2506	1	00	1,061,897.00	1,044,891.15	1,044,891.15	1,044,891.15	-
06	CD	03	04	09	01	00	0	1	01	2601	2	60		539,706.75	539,706.75	539,706.75	-
06	CD	03	04	09	01	00	0	1	01	2601	2	00	7,140,990.00	6,589,858.08	6,589,858.08	6,465,662.45	124,195.63
06	CD	03	04	09	01	00	0	1	01	2601	1	00	81,342.00				-
06	CD	03	29	01	01	00	0	1	01	2601	2	60		3,373,025.33	3,373,025.33	3,373,025.33	-
06	CD	03	29	01	01	00	0	1	01	2601	1	00	391,208.00	177,802.09	177,802.09	177,802.09	-
06	CD	03	29	01	01	00	0	1	01	2601	2	00	15,953,743.00	13,628,796.60	13,628,796.60	12,209,333.44	1,419,463.16
06	CD	03	29	01	03	00	0	1	01	2601	1	00	620,683.00	590,901.12	590,901.12	590,901.12	-
06	CD	03	29	01	03	00	0	1	01	2601	2	00		618,090.79	618,090.79	59,647.60	558,443.19
06	CD	03	29	01	05	00	0	1	01	2601	1	00	100,000.00	99,253.74	99,253.74	99,253.74	-
06	CD	03	29	01	05	00	0	1	01	2601	2	00		113,313.37	113,313.37	89,456.77	23,856.60
06	CD	03	29	08	02	00	0	1	01	2601	1	00	378,242.00	374,400.97	374,400.97	374,400.97	-
06	CD	03	29	08	02	00	0	1	01	2601	2	00		430,424.28	430,424.28	339,804.28	90,620.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	01	01	00	0	1	01	2601	2	60		42,099.57	42,099.57	42,099.57	-
06	CD	03	30	01	01	00	0	1	01	2601	1	00	3,130,538.00	2,790,028.38	2,790,028.38	2,790,028.38	-
06	CD	03	30	01	01	00	0	1	01	2601	2	00	24,522,561.00	30,697,100.15	30,697,100.15	27,807,907.41	2,889,192.74
06	CD	03	30	01	02	00	0	1	01	2601	1	00	758,384.00	184,781.54	184,781.54	184,781.54	-
06	CD	03	30	01	02	00	0	1	01	2601	2	00		861,542.09	861,542.09	680,156.09	181,386.00
06	CD	03	30	02	01	00	0	1	01	2601	1	00	57,916.00	49,713.77	49,713.77	49,713.77	-
06	CD	03	30	02	01	00	0	1	01	2601	2	00		65,795.76	65,795.76	51,943.37	13,852.39
06	CD	03	29	01	01	00	0	1	01	2602	1	00	67,917.00	71,174.00	71,174.00	30,220.97	40,953.03
06	CD	03	29	01	05	00	0	1	01	2602	1	00	50,000.00	50,000.00	50,000.00	3,013.34	46,986.66
06	CD	03	29	08	02	00	0	1	01	2602	1	00	11,941.00	8,303.83	8,303.83	1,171.27	7,132.56
06	CD	03	30	01	01	00	0	1	01	2602	1	00	552,511.00	928,761.95	928,761.95	110,716.33	818,045.62
06	CD	03	30	01	02	00	0	1	01	2602	1	00	1,635,215.00	1,496,208.72	1,496,208.72	1,302,954.31	193,254.41
06	CD	03	30	02	01	00	0	1	01	2602	1	00	158,094.00	156,973.24	156,973.24	151,344.45	5,628.79
06	CD	03	04	09	01	00	0	1	01	2701	2	00	1,248,288.00	565,476.65	565,476.65	443,393.14	122,083.51
06	CD	03	29	01	01	00	0	1	01	2701	2	07	6,303.00	3,232.59	3,232.59	2,435.24	797.35
06	CD	03	29	01	01	00	0	1	01	2701	1	00		503.27	503.27	503.27	-
06	CD	03	29	01	01	00	0	1	01	2701	2	00	3,879,352.00	3,485,531.69	3,485,531.69	1,805,214.31	1,680,317.38
06	CD	03	29	01	05	00	0	1	01	2701	2	00	10,000.00	4,283.55	4,283.55	3,261.47	1,022.08
06	CD	03	29	08	02	00	0	1	01	2701	2	07	395,234.00	202,701.45	202,701.45	152,703.01	49,998.44
06	CD	03	30	01	01	00	0	1	01	2701	2	60		405,637.20	405,637.20	405,637.20	-
06	CD	03	30	01	01	00	0	1	01	2701	2	00	7,065,535.00	3,265,685.92	3,265,685.92	2,149,025.82	1,116,660.10
06	CD	03	30	01	02	00	0	1	01	2701	2	07	625,566.00	320,830.54	320,830.54	241,694.33	79,136.21
06	CD	03	30	01	02	00	0	1	01	2701	2	00	15,809.00	6,771.88	6,771.88	5,156.07	1,615.81
06	CD	03	30	08	01	00	0	1	01	2701	2	07	84,317.00	43,243.19	43,243.19	32,576.79	10,666.40
06	CD	03	04	09	01	00	0	1	01	2702	1	00		2,047,702.76	2,047,702.76		2,047,702.76
06	CD	03	04	09	01	00	0	1	01	2702	2	00	2,055,191.00				-
06	CD	03	29	01	01	00	0	1	01	2702	2	00	8,239,597.00	8,148,031.87	8,148,031.87	8,148,031.87	-
06	CD	03	29	01	01	00	1	1	01	2702	1	00		995,578.00	995,578.00		995,578.00
06	CD	03	29	01	05	00	0	1	01	2702	2	00	15,000.00	3,604,113.55	3,604,113.55	3,604,113.55	-
06	CD	03	29	08	02	00	0	1	01	2702	2	00	126,475.00				-
06	CD	03	30	01	01	00	0	1	01	2702	2	60		1,325,821.20	1,325,821.20	1,325,821.20	-
06	CD	03	30	01	01	00	0	1	01	2702	1	00		341,625.56	341,625.56		341,625.56
06	CD	03	30	01	01	00	0	1	01	2702	2	00	8,353,921.00				-
06	CD	03	30	01	01	00	1	1	01	2702	1	00		995,578.00	995,578.00		995,578.00
06	CD	03	30	01	02	00	0	1	01	2702	2	00	1,116,668.00	1,115,214.13	1,115,214.13	1,115,214.13	-
06	CD	03	30	08	01	00	0	1	01	2702	2	00	73,777.00	73,436.26	73,436.26	73,436.26	-
06	CD	03	04	09	01	00	0	1	01	2703	1	00	15,809.00				-
06	CD	03	29	08	02	00	0	1	01	2703	1	00	17,601.00				-
06	CD	03	30	01	01	00	0	1	01	2703	1	00	52,698.00	2,579.00	2,579.00	2,579.00	-
06	CD	03	30	01	02	00	0	1	01	2703	1	00	241,875.00	77,415.47	77,415.47		77,415.47
06	CD	03	30	08	01	00	0	1	01	2703	1	00	10,013.00				-
2000 MATERIALES Y SUMINISTROS													***270,803,993.00***	***249,454,320.70***	***249,454,320.70***	***187,197,862.95***	***62,256,457.75***
06	CD	03	04	09	01	00	0	1	01	3101	1	00	17,209.00	1,067.13	1,067.13	1,067.13	-
06	CD	03	04	09	01	00	0	1	01	3103	2	22	85,600.00	4,384.05	4,384.05	4,384.05	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	04	09	01	00	0	1	01	3103	2	60		7,319.99	7,319.99	7,319.99	-
06	CD	03	04	09	01	00	0	1	01	3103	2	00	9,747.00	9,338.67	9,338.67	8,031.76	1,306.91
06	CD	03	29	01	01	00	0	1	01	3103	2	00	1,940,057.00	1,525,268.72	1,525,268.72	1,265,140.22	260,128.50
06	CD	03	30	01	01	00	0	1	01	3103	2	00	5,027,765.00	3,581,682.33	3,581,682.33	2,935,176.14	646,506.19
06	CD	03	30	01	01	00	0	1	01	3103	2	60		415,195.25	415,195.25	415,195.25	-
06	CD	03	29	01	01	00	0	1	01	3104	1	00	760,000,000.00	557,960,082.79	557,960,082.79	557,960,082.79	-
06	CD	03	29	01	01	00	1	1	01	3104	1	00		120,038,171.58	120,038,171.58	120,038,171.58	-
06	CD	03	30	01	01	00	1	1	01	3104	1	00		121,456.05	121,456.05	121,456.05	-
06	CD	03	30	01	01	00	0	1	01	3104	1	00	100,742,670.00	101,746,228.70	101,746,228.70	101,746,228.70	-
06	CD	03	30	02	01	00	1	1	01	3104	1	00		2,011,630.81	2,011,630.81	2,011,630.81	-
06	CD	03	30	02	01	00	0	1	01	3104	1	00	19,473,621.00	63,440,301.01	63,440,301.01	63,440,301.01	-
06	CD	03	04	09	01	00	0	1	01	3105	2	00	1,380,114.00				-
06	CD	03	29	01	01	00	0	1	01	3105	2	00	34,517,216.00	5,504,784.00	5,504,784.00	5,504,784.00	-
06	CD	03	29	01	04	00	0	1	01	3105	1	00		1,369,107,846.00	1,369,107,846.00	1,369,107,846.00	-
06	CD	03	29	01	04	00	1	1	01	3105	1	00		105,115,910.00	105,115,910.00	105,115,910.00	-
06	CD	03	29	01	04	00	0	1	01	3105	2	00	1,800,000,000.00	316,040,640.00	316,040,640.00	316,040,640.00	-
06	CD	03	30	01	01	00	0	1	01	3105	2	00	1,380,115.00	885,283.00	885,283.00	885,283.00	-
06	CD	03	04	09	01	00	0	1	01	3106	2	00	62,639.00	43,433.97	43,433.97	43,433.97	-
06	CD	03	29	01	01	00	0	1	01	3106	2	00	154,769.00	107,316.95	107,316.95	107,316.95	-
06	CD	03	30	01	01	00	0	1	01	3106	2	60		29,989.88	29,989.88	29,989.88	-
06	CD	03	30	01	01	00	0	1	01	3106	2	00	332,685.00	206,121.72	206,121.72	206,121.72	-
06	CD	03	04	09	01	00	0	1	01	3108	1	00	1,919.00				-
06	CD	03	04	09	01	00	0	1	01	3108	2	60		13,156.00	13,156.00	13,156.00	-
06	CD	03	04	09	01	00	0	1	01	3108	2	00	56,075.00	37,075.22	37,075.22	37,075.22	-
06	CD	03	29	08	02	00	0	1	01	3109	1	00	2,104,428.00	3,820,774.00	3,820,774.00	3,820,774.00	-
06	CD	03	04	09	01	00	0	1	01	3201	1	00	8,395,900.00	8,395,900.00	8,395,900.00	8,395,900.00	-
06	CD	03	29	01	01	00	0	1	01	3201	1	00	5,978,794.00	15,021,346.76	15,021,346.76	13,265,118.08	1,756,228.68
06	CD	03	29	08	02	00	0	1	01	3201	1	00	89,542.00	89,542.00	89,542.00		89,542.00
06	CD	03	30	01	01	00	0	1	01	3201	1	00	2,126,711.00	6,108,157.79	6,108,157.79	3,950,463.63	2,157,694.16
06	CD	03	30	01	02	00	0	1	01	3201	1	00	970,617.00	970,617.00	970,617.00	970,617.00	-
06	CD	03	30	08	01	00	0	1	01	3201	1	00	725,109.00	724,691.89	724,691.89	724,691.89	-
06	CD	03	29	01	01	00	0	1	01	3202	1	00	171,212.00	87,840.45	87,840.45	87,840.45	-
06	CD	03	29	01	01	00	0	1	01	3202	1	60		58,560.30	58,560.30	58,560.30	-
06	CD	03	30	01	01	00	0	1	01	3202	1	00	117,863.00				-
06	CD	03	04	09	01	00	0	1	01	3203	1	00	18,537.00				-
06	CD	03	29	08	02	00	0	1	01	3203	1	00		241,735.70	241,735.70	241,735.70	-
06	CD	03	30	01	01	00	0	1	01	3203	1	00	40,781.00				-
06	CD	03	29	01	01	00	0	1	01	3207	1	00	803,944.00	4,500.00	4,500.00	4,500.00	-
06	CD	03	07	01	10	00	0	1	01	3211	1	00	365,000,000.00	137,478,418.26	137,478,418.26	137,478,418.26	-
06	CD	03	07	01	10	00	0	5	14	3211	1	00		226,956,922.10	226,956,922.10	226,956,922.10	-
06	CD	03	29	01	01	00	0	1	01	3211	1	60		114,007.08	114,007.08	114,007.08	-
06	CD	03	04	09	01	00	0	1	01	3212	2	00	328,355.00	291,199.97	291,199.97	291,199.97	-
06	CD	03	29	01	01	00	0	1	01	3212	2	00	1,147,233.00	1,017,417.75	1,017,417.75	1,017,417.75	-
06	CD	03	30	01	01	00	0	1	01	3212	2	00	2,092,578.00	1,855,792.15	1,855,792.15	1,855,792.15	-
06	CD	03	04	09	01	00	0	1	01	3301	1	19	6,632,209.00	5,816,583.87	5,816,583.87	5,621,739.21	194,844.66

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	01	01	00	0	1	01	3301	1	19	14,988,874.00	12,491,692.42	12,491,692.42	12,075,904.20	415,788.22
06	CD	03	29	01	01	00	0	1	01	3301	1	60		24,245.50	24,245.50	24,245.50	-
06	CD	03	29	08	01	00	0	1	01	3301	1	19	4,363,920.00	3,793,850.54	3,793,850.54	3,680,310.00	113,540.54
06	CD	03	29	08	02	00	0	1	01	3301	1	19	3,031,752.00	2,095,589.66	2,095,589.66	2,028,944.63	66,645.03
06	CD	03	30	01	01	00	0	1	01	3301	1	19	900,435.00	177,876.00	177,876.00	171,553.00	6,323.00
06	CD	03	30	01	01	00	0	1	01	3301	1	60		248,400.00	248,400.00	248,400.00	-
06	CD	03	30	08	01	00	0	1	01	3301	1	19	986,191.00	242,499.00	242,499.00	233,690.50	8,808.50
06	CD	03	04	09	01	00	0	1	01	3302	2	00	1,000,000.00				-
06	CD	03	04	09	01	00	0	1	01	3302	1	00		884,839.20	884,839.20	884,839.20	-
06	CD	03	13	01	07	00	0	1	01	3302	1	00		759,044.00	759,044.00	759,044.00	-
06	CD	03	13	01	07	00	0	1	01	3302	2	00	774,383.00				-
06	CD	03	13	02	01	00	0	1	01	3302	2	00	344,170.00				-
06	CD	03	29	01	01	00	0	1	01	3302	1	00		56,000.00	56,000.00	56,000.00	-
06	CD	03	29	01	01	00	0	1	01	3302	1	60		63,452.40	63,452.40	63,452.40	-
06	CD	03	29	01	01	00	0	1	01	3303	1	00		3,949,215.00	3,949,215.00	3,451,782.50	497,432.50
06	CD	03	29	01	01	00	0	5	13	3303	1	00					-
06	CD	03	29	08	01	00	0	1	01	3305	1	00	2,126,444.00	2,400,097.60	2,400,097.60	752,728.25	1,647,369.35
06	CD	03	30	01	01	00	0	1	01	3402	2	00	20,077.00	5,514.77	5,514.77	5,514.77	-
06	CD	03	30	01	02	00	0	1	01	3402	2	00	20,077.00	5,520.00	5,520.00	5,520.00	-
06	CD	03	04	09	01	00	0	1	01	3403	1	00	377,124.00	1,242.00	1,242.00	1,242.00	-
06	CD	03	04	09	01	00	0	1	01	3404	2	00	1,740,004.00	1,726,661.39	1,726,661.39	1,255,588.38	471,073.01
06	CD	03	04	09	01	00	0	1	01	3404	2	25	118,140.00	51,695.94	51,695.94	51,695.94	-
06	CD	03	29	01	01	00	0	1	01	3404	2	25	5,046,155.00	2,014,523.81	2,014,523.81	2,014,523.81	-
06	CD	03	29	01	01	00	0	1	01	3404	2	00	6,939,762.00	6,882,738.60	6,882,738.60	4,869,475.20	2,013,263.40
06	CD	03	30	01	01	00	0	1	01	3404	2	60		968,244.90	968,244.90	11,308.46	956,936.44
06	CD	03	30	01	01	00	0	1	01	3404	2	00	16,618,861.00	15,513,787.33	15,513,787.33	10,682,922.02	4,830,865.31
06	CD	03	30	01	02	00	0	1	01	3404	2	00	3,251.00	3,218.12	3,218.12	2,057.30	1,160.82
06	CD	03	04	09	01	00	0	1	01	3407	1	00	183,557.00	183,540.48	183,540.48	183,540.48	-
06	CD	03	29	01	01	00	0	1	01	3407	1	00	292,945.00	1,168,160.23	1,168,160.23	1,168,160.23	-
06	CD	03	29	01	03	00	0	1	01	3407	1	00	120,087.00	119,882.00	119,882.00	119,882.00	-
06	CD	03	29	01	05	00	0	1	01	3407	1	00	10,000.00	9,812.02	9,812.02	9,812.02	-
06	CD	03	29	08	02	00	0	1	01	3407	1	00	203,061.00	202,950.00	202,950.00	202,950.00	-
06	CD	03	30	01	01	00	0	1	01	3407	1	00	272,468.00	1,072,455.93	1,072,455.93	1,072,455.93	-
06	CD	03	30	01	02	00	0	1	01	3407	1	00	1,987,554.00	2,060,065.13	2,060,065.13	2,060,065.13	-
06	CD	03	30	02	01	00	0	1	01	3407	1	00	3,442.00	2,813.00	2,813.00	2,813.00	-
06	CD	03	30	08	02	00	0	1	01	3407	1	00		281,720.18	281,720.18	281,720.18	-
06	CD	03	04	09	01	00	0	1	01	3409	2	00	114,723.00				-
06	CD	03	04	09	04	00	0	1	01	3409	2	00	271,709.00				-
06	CD	03	04	09	04	00	0	1	01	3409	1	00		271,602.09	271,602.09		271,602.09
06	CD	03	29	01	01	00	0	1	01	3409	1	00		1,186,484.06	1,186,484.06	347,991.15	838,492.91
06	CD	03	29	01	01	00	0	1	01	3409	2	00	2,199,820.00				-
06	CD	03	30	01	01	00	0	1	01	3409	2	00	576,602.00				-
06	CD	03	30	01	02	00	0	1	01	3409	1	00		17,710.00	17,710.00	17,710.00	-
06	CD	03	30	01	02	00	0	1	01	3409	2	00	45,029.00				-
06	CD	03	04	09	01	00	0	1	01	3411	2	00	4,279,598.00	4,000,400.90	4,000,400.90	4,000,400.90	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	01	01	00	0	1	01	3411	2	00	5,590,883.00	5,290,644.03	5,290,644.03	5,290,644.03	-
06	CD	03	30	01	01	00	0	1	01	3411	2	00	18,159,871.00	17,013,625.15	17,013,625.15	17,013,625.15	-
06	CD	03	04	09	01	00	1	1	01	3414	2	00		54,730.47	54,730.47	54,730.47	-
06	CD	03	04	09	01	00	0	1	01	3414	2	00	616,064.00	616,064.00	616,064.00	616,064.00	-
06	CD	03	29	01	01	00	0	1	01	3414	2	00	1,376,680.00	2,556,921.02	2,556,921.02	2,275,083.25	281,837.77
06	CD	03	29	01	01	00	1	1	01	3414	2	00		122,254.15	122,254.15	122,254.15	-
06	CD	03	30	01	01	00	1	1	01	3414	2	00		122,254.15	122,254.15	122,254.15	-
06	CD	03	30	01	01	00	0	1	01	3414	2	00	1,376,680.00	2,558,486.78	2,558,486.78	2,264,017.30	294,469.48
06	CD	03	04	09	01	00	0	1	01	3415	1	00	5,163.00				-
06	CD	03	04	09	01	00	0	1	01	3501	1	00	530,719.00	493,602.71	493,602.71	493,602.71	-
06	CD	03	29	01	01	00	0	1	01	3501	1	00	154,518.00	139,267.09	139,267.09	139,267.09	-
06	CD	03	29	01	05	00	0	1	01	3501	1	00	5,000.00	1,552.50	1,552.50	1,552.50	-
06	CD	03	29	08	02	00	0	1	01	3501	1	00	2,868.00				-
06	CD	03	30	01	01	00	0	1	01	3501	1	00	1,721.00	1,242.00	1,242.00	1,242.00	-
06	CD	03	30	01	02	00	0	1	01	3501	1	00	14,914.00	7,530.73	7,530.73	7,530.73	-
06	CD	03	30	02	01	00	0	1	01	3501	1	00	4,990.00				-
06	CD	03	04	09	04	00	0	1	01	3502	1	00	1,160,622.00	767,367.82	767,367.82		767,367.82
06	CD	03	29	01	01	00	0	1	01	3502	1	00	299,430.00	7,567.00	7,567.00	7,567.00	-
06	CD	03	30	02	01	00	0	1	01	3502	1	00	2,868.00				-
06	CD	03	04	09	01	00	0	1	01	3503	1	00	10,727.00	1,201.75	1,201.75	1,201.75	-
06	CD	03	29	01	01	00	0	1	01	3503	1	60		358,357.92	358,357.92	358,357.92	-
06	CD	03	29	01	01	00	0	1	01	3503	1	00	150,640.00	7,176.82	7,176.82	7,176.82	-
06	CD	03	29	01	05	00	0	1	01	3503	1	00	40,000.00				-
06	CD	03	29	08	02	00	0	1	01	3503	1	00	20,954,935.00	24,142,721.16	24,142,721.16	17,255,791.52	6,886,929.64
06	CD	03	29	08	02	00	0	5	13	3503	1	00		19,151,285.17	19,151,285.17	19,151,285.17	-
06	CD	03	29	08	02	00	1	1	01	3503	1	00		296,067.50	296,067.50	296,067.50	-
06	CD	03	30	01	01	00	0	1	01	3503	1	60		72,507.16	72,507.16	72,507.16	-
06	CD	03	30	01	01	00	0	1	01	3503	1	00	2,394,888.00	1,526,935.11	1,526,935.11	247,804.36	1,279,130.75
06	CD	03	30	01	02	00	1	1	01	3503	1	00		230,198.00	230,198.00	230,198.00	-
06	CD	03	30	01	02	00	0	1	01	3503	1	00	38,931,231.00	40,238,052.22	40,238,052.22	17,794,167.55	22,443,884.67
06	CD	03	30	01	02	00	0	5	13	3503	1	00		27,808,239.74	27,808,239.74	27,808,239.74	-
06	CD	03	30	02	01	00	0	1	01	3503	1	00	831,744.00	463,742.69	463,742.69	463,742.69	-
06	CD	03	04	09	01	00	0	1	01	3504	1	00	107,840.00	107,840.00	107,840.00	107,840.00	-
06	CD	03	29	01	01	00	0	1	01	3504	1	00	441,111.00	337,369.97	337,369.97	337,369.97	-
06	CD	03	29	01	03	00	0	1	01	3504	1	00	178,395.00	151,834.72	151,834.72	151,834.72	-
06	CD	03	30	02	01	00	0	1	01	3504	1	00	1,663.00				-
06	CD	03	29	01	01	00	0	1	01	3505	1	00		3,183,286.52	3,183,286.52	655,451.35	2,527,835.17
06	CD	03	30	01	01	00	0	1	01	3505	1	00		450,000.00	450,000.00	450,000.00	-
06	CD	03	04	09	01	00	0	1	01	3506	1	00	770,136.00	698,504.15	698,504.15	698,504.15	-
06	CD	03	29	01	01	00	0	1	01	3506	1	00	136,242.00	898,961.50	898,961.50	898,961.50	-
06	CD	03	29	01	01	00	0	1	01	3506	1	60		175,433.33	175,433.33	175,433.33	-
06	CD	03	30	02	01	00	0	1	01	3506	1	00	66,023.00	28,771.00	28,771.00	28,771.00	-
06	CD	03	04	09	01	00	0	1	01	3510	1	00	6,310.00	5,474.00	5,474.00	5,474.00	-
06	CD	03	29	01	01	00	1	1	01	3510	1	00		1,748,371.61	1,748,371.61	421,949.54	1,326,422.07
06	CD	03	29	01	01	00	0	1	01	3510	1	00	53,423.00	1,297,311.89	1,297,311.89	782,432.78	514,879.11

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	01	05	00	0	1	01	3510	1	00	20,000.00	16,845.51	16,845.51	16,845.51	-
06	CD	03	29	08	02	00	0	1	01	3510	1	00	7,434,073.00	7,427,544.10	7,427,544.10	5,840,017.99	1,587,526.11
06	CD	03	30	01	01	00	1	1	01	3510	1	00		1,493,823.11	1,493,823.11	631,874.93	861,948.18
06	CD	03	30	01	01	00	0	1	01	3510	1	00	5,782.00	2,523,523.16	2,523,523.16	701,425.31	1,822,097.85
06	CD	03	30	01	02	00	0	1	01	3510	1	00	12,255,322.00	12,188,666.82	12,188,666.82	10,125,051.52	2,063,615.30
06	CD	03	30	02	01	00	0	1	01	3510	1	00	4,543.00	1,151.15	1,151.15	1,151.15	-
06	CD	03	04	09	01	00	0	1	01	3511	1	00	5,163.00	2,518.25	2,518.25	2,518.25	-
06	CD	03	29	01	01	00	0	1	01	3511	1	60		7,030.44	7,030.44	7,030.44	-
06	CD	03	29	01	01	00	0	1	01	3511	1	00	7,548.00	7,542.49	7,542.49	7,542.49	-
06	CD	03	29	08	02	00	0	1	01	3511	1	00	11,472.00	9,984.01	9,984.01	9,984.01	-
06	CD	03	30	01	01	00	0	1	01	3511	1	00	3,373.00	3,143.25	3,143.25	3,143.25	-
06	CD	03	30	01	02	00	0	1	01	3511	1	00	1,147,234.00	1,098,828.83	1,098,828.83	1,098,828.83	-
06	CD	03	30	02	01	00	0	1	01	3511	1	00	2,650.00	2,150.50	2,150.50	2,150.50	-
06	CD	03	30	01	02	00	0	1	01	3512	1	00	17,209.00				-
06	CD	03	04	09	01	00	0	1	01	3513	1	00	219,218.00	207,000.00	207,000.00	207,000.00	-
06	CD	03	30	01	02	00	0	1	01	3513	1	00	860,425.00	805,962.58	805,962.58	805,962.58	-
06	CD	03	04	09	01	00	0	1	01	3601	2	00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
06	CD	03	29	01	01	00	0	1	01	3601	2	00	11,472,334.00	11,457,666.85	11,457,666.85	8,702,002.35	2,755,664.50
06	CD	03	29	01	01	00	0	1	01	3602	1	00	186,425.00				-
06	CD	03	04	09	01	00	0	1	01	3604	1	00	378,013.00				-
06	CD	03	29	08	01	00	0	1	01	3604	1	00	114,723.00	24,437.50	24,437.50	24,437.50	-
06	CD	03	04	09	01	00	0	1	01	3605	1	00	34,417.00				-
06	CD	03	29	01	01	00	0	1	01	3605	1	00	153,421.00	60,904.00	60,904.00	60,904.00	-
06	CD	03	29	01	01	00	0	1	01	3606	1	00	1,288,692.00	792,462.65	792,462.65	792,462.65	-
06	CD	03	29	01	01	00	0	1	01	3606	1	60		1.15	1.15	1.15	-
06	CD	03	04	09	01	00	0	1	01	3701	1	00	5,736.00	3,654.42	3,654.42	3,654.42	-
06	CD	03	29	01	03	00	0	1	01	3701	1	00	3,155.00				-
06	CD	03	30	01	02	00	0	1	01	3701	1	00	17,209.00				-
06	CD	03	30	02	01	00	0	1	01	3701	1	00	860.00				-
06	CD	03	30	01	02	00	0	1	01	3702	1	00	11,472.00	3,362.50	3,362.50	3,362.50	-
06	CD	03	04	09	01	00	0	1	01	3703	1	00	108,002.00	107,915.50	107,915.50	107,915.50	-
06	CD	03	04	09	03	00	0	1	01	3703	1	00	5,000.00	4,066.00	4,066.00	4,066.00	-
06	CD	03	29	01	01	00	0	1	01	3703	1	00	85,106.00	138,412.00	138,412.00	138,412.00	-
06	CD	03	29	01	03	00	0	1	01	3703	1	00	24,522.00	66,861.00	66,861.00	66,861.00	-
06	CD	03	30	02	01	00	0	1	01	3703	1	00	6,023.00	5,994.00	5,994.00	5,994.00	-
06	CD	03	29	01	01	00	0	1	01	3803	1	00	61,684.00	61,630.80	61,630.80	61,630.80	-
06	CD	03	30	01	01	00	0	1	01	3905	1	00	1,068,788.00				-
3000 SERVICIOS GENERALES													***3,373,284,122.00***	***3,363,601,071.19***	***3,363,601,071.19***	***3,300,941,910.55***	***62,659,160.64***
06	CD	03	04	09	01	00	0	1	01	4103	1	00	1,200,000.00	1,193,201.60	1,193,201.60	1,193,201.60	-
06	CD	03	29	01	01	00	0	1	01	4103	1	00		240,512.80	240,512.80	240,512.80	-
06	CD	03	04	09	01	00	0	1	01	4104	1	00	658,259.00	405,600.00	405,600.00	405,600.00	-
06	CD	03	04	09	01	00	0	1	01	4105	1	00	500,000.00	239,717.50	239,717.50	239,717.50	-
06	CD	03	29	01	01	00	1	1	01	4105	1	00		35,190,000.00	35,190,000.00	35,190,000.00	-
06	CD	03	29	01	01	00	0	1	01	4108	1	00		1,011,517.45	1,011,517.45	1,011,517.45	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	01	01	00	0	1	01	4108	1	00		1,019,568.65	1,019,568.65	102,254.94	917,313.71
06	CD	03	29	01	01	00	0	1	01	4112	1	00		500,000.00	500,000.00		500,000.00
06	CD	03	30	01	01	00	0	1	01	4112	1	60		8,520.20	8,520.20	8,520.20	-
06	CD	03	30	01	01	00	0	1	01	4112	1	00	924,720.00	407,257.30	407,257.30	407,257.30	-
06	CD	03	29	01	02	01	1	1	01	4211	3	00		228,569,658.50	228,569,658.50	228,569,658.50	-
06	CD	03	29	01	02	01	0	1	01	4211	3	00	505,250,485.00	505,250,485.00	505,250,485.00	505,250,485.00	-
06	CD	03	30	01	03	01	1	1	01	4211	3	00		228,569,658.50	228,569,658.50	228,569,658.50	-
06	CD	03	30	01	03	01	0	1	01	4211	3	00	505,250,485.00	505,250,485.00	505,250,485.00	505,250,485.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***1,013,783,949.00***	***1,507,856,182.50***	***1,507,856,182.50***	***1,506,438,868.79***	***1,417,313.71***
06	CD	03	29	01	01	00	0	1	01	5101	3	60		9,646.10	9,646.10	9,646.10	-
06	CD	03	29	01	01	04	1	5	14	5202	3	00		999,637.50	999,637.50	999,637.50	-
06	CD	03	29	01	01	05	0	5	14	5202	3	00	3,450,000.00				-
06	CD	03	29	01	01	11	0	5	14	5202	3	00	2,875,000.00				-
06	CD	03	29	01	01	07	0	5	14	5202	3	00	269,790.00				-
06	CD	03	29	01	01	01	0	5	14	5202	3	00	17,790,500.00	173,782.49	173,782.49	173,782.49	-
06	CD	03	29	01	01	08	0	5	14	5202	3	00	241,500.00				-
06	CD	03	29	01	01	09	0	5	14	5202	3	00	429,350.00				-
06	CD	03	29	01	01	10	0	5	14	5202	3	00	1,993,350.00				-
06	CD	03	29	01	01	01	0	1	01	5202	3	00		2,257,471.89	2,257,471.89	869,762.76	1,387,709.13
06	CD	03	29	01	01	06	0	5	14	5202	3	00	579,600.00				-
06	CD	03	29	01	01	37	0	5	13	5202	3	00	1,975,688.00				-
06	CD	03	29	01	01	31	0	5	13	5202	3	00	8,050,000.00				-
06	CD	03	29	01	01	32	0	5	13	5202	3	00	6,900,000.00				-
06	CD	03	29	01	01	04	0	5	14	5202	3	00	6,900,000.00				-
06	CD	03	29	01	01	04	0	5	13	5202	3	00		187,016.45	187,016.45	187,016.45	-
06	CD	03	29	01	01	33	0	5	13	5202	3	00	3,450,000.00				-
06	CD	03	29	01	01	34	0	5	13	5202	3	00	579,600.00				-
06	CD	03	29	01	01	01	1	4	06	5202	3	00					-
06	CD	03	29	01	01	36	0	5	13	5202	3	00	429,331.00				-
06	CD	03	29	01	01	01	1	1	01	5202	3	00		643,015.60	643,015.60		643,015.60
06	CD	03	29	01	01	38	0	5	13	5202	3	00	2,875,000.00				-
06	CD	03	29	01	01	29	0	5	13	5202	3	00	17,790,500.00				-
06	CD	03	29	01	01	35	0	5	13	5202	3	00	241,500.00				-
06	CD	03	29	01	01	03	0	5	14	5202	3	00	8,050,000.00				-
06	CD	03	29	01	01	01	1	5	14	5202	3	00		15,630,655.78	15,630,655.78	15,630,655.78	-
06	CD	03	29	01	01	30	0	5	13	5202	3	00	11,787,500.00				-
06	CD	03	29	01	01	39	0	5	13	5202	3	00	2,427,744.00				-
06	CD	03	29	01	01	01	0	5	13	5202	3	00		52,652,977.83	52,652,977.83	52,652,977.83	-
06	CD	03	29	01	01	02	0	5	14	5202	3	00	11,500,000.00				-
06	CD	03	29	01	01	12	0	5	14	5202	3	00	2,427,750.00				-
06	CD	03	29	01	01	04	1	1	01	5202	3	00		157,722.50	157,722.50	157,722.50	-
06	CD	03	30	01	01	04	0	5	13	5202	3	00	7,200,000.00	6,122,802.40	6,122,802.40	6,122,802.40	-
06	CD	03	30	01	01	09	0	5	13	5202	3	00	1,400,000.00				-
06	CD	03	30	01	01	08	0	5	13	5202	3	00	1,300,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	01	01	07	0	5	13	5202	3	00	350,000.00				-
06	CD	03	30	01	01	06	0	5	13	5202	3	00	700,000.00				-
06	CD	03	30	01	01	05	0	5	13	5202	3	00	600,000.00				-
06	CD	03	30	01	01	04	1	5	14	5202	3	00		3,170,550.00	3,170,550.00	3,170,550.00	-
06	CD	03	30	01	01	02	0	5	14	5202	3	00	6,978,500.00				-
06	CD	03	30	01	01	02	1	4	06	5202	3	00		3,620,978.57	3,620,978.57	3,620,978.57	-
06	CD	03	30	01	01	01	0	1	01	5202	3	00		2,208,268.46	2,208,268.46	1,376,466.18	831,802.28
06	CD	03	30	01	01	01	0	5	13	5202	3	00		13,058,861.70	13,058,861.70	13,058,861.70	-
06	CD	03	30	01	01	01	0	5	14	5202	3	00	7,500,000.00				-
06	CD	03	30	01	01	01	1	4	06	5202	3	00		5,956,836.74	5,956,836.74	5,956,836.74	-
06	CD	03	30	01	01	02	0	1	01	5202	3	00		3,899,969.55	3,899,969.55	984,367.77	2,915,601.78
06	CD	03	30	01	01	02	0	5	13	5202	3	00		18,933,562.44	18,933,562.44	18,933,562.44	-
06	CD	03	30	01	01	03	1	5	14	5202	3	00		7,463,500.00	7,463,500.00	7,463,500.00	-
06	CD	03	30	01	01	02	1	1	01	5202	3	00		129,745.61	129,745.61	129,745.61	-
06	CD	03	30	01	01	03	0	1	01	5202	3	00		609,542.63	609,542.63	609,542.63	-
06	CD	03	30	01	01	03	0	5	13	5202	3	00	4,600,000.00				-
06	CD	03	30	01	01	03	0	5	17	5202	3	00		14,964,465.02	14,964,465.02	14,964,465.02	-
06	CD	03	30	01	02	01	0	1	01	5202	3	00		12,000,000.00	12,000,000.00	12,000,000.00	-
06	CD	03	30	01	02	01	0	5	13	5202	3	00		25,371,773.12	25,371,773.12	25,371,773.12	-
06	CD	03	30	01	02	09	0	5	13	5202	3	00	23,200,000.00				-
06	CD	03	30	01	02	10	0	5	13	5202	3	00	417,600.00				-
06	CD	03	30	01	02	11	0	5	13	5202	3	00	11,730,000.00				-
06	CD	03	30	02	01	01	0	1	01	5202	3	00		411,240.00	411,240.00	337,640.00	73,600.00
06	CD	03	30	02	01	01	0	5	13	5202	3	00	1,500,000.00	6,847,081.09	6,847,081.09	6,847,081.09	-
06	CD	03	30	02	01	05	0	5	13	5202	3	00	90,400.00				-
06	CD	03	30	02	01	07	0	5	13	5202	3	00	50,000.00				-
06	CD	03	30	02	01	04	0	5	13	5202	3	00	600,000.00				-
06	CD	03	30	02	01	06	0	5	13	5202	3	00	27,000.00				-
06	CD	03	30	02	01	02	0	5	13	5202	3	00	3,600,000.00				-
06	CD	03	30	02	01	09	0	5	13	5202	3	00	3,200,000.00				-
06	CD	03	30	02	01	03	0	5	13	5202	3	00	1,800,000.00				-
06	CD	03	30	02	01	10	0	5	13	5202	3	00	900,000.00				-
06	CD	03	30	02	01	11	0	5	13	5202	3	00	60,000.00				-
06	CD	03	30	02	01	12	0	5	13	5202	3	00	568,000.00				-
06	CD	03	30	02	01	08	0	5	13	5202	3	00	55,000.00				-
06	CD	03	30	01	01	02	1	4	06	5203	3	00		2,700,200.00	2,700,200.00	2,700,200.00	-
06	CD	03	30	08	02	01	0	1	01	5204	3	00		495,464.85	495,464.85	495,464.85	-
06	CD	03	30	08	02	12	0	1	01	5204	3	00	495,465.00				-
06	CD	03	29	01	01	40	0	5	13	5205	3	00	3,661,050.00				-
06	CD	03	29	01	01	02	0	5	13	5205	3	00		12,223,194.43	12,223,194.43	12,223,194.43	-
06	CD	03	29	01	01	41	0	5	13	5205	3	00	4,140,000.00				-
06	CD	03	29	01	01	03	0	1	01	5205	3	00		1,156,129.39	1,156,129.39	1,156,129.39	-
06	CD	03	29	01	01	02	0	1	01	5205	3	00		5,341,223.46	5,341,223.46	3,857,893.66	1,483,329.80
06	CD	03	29	01	01	45	0	5	13	5205	3	00	276,000.00				-
06	CD	03	29	01	01	49	0	5	13	5205	3	00	414,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	01	01	03	1	1	01	5205	3	00		230,588.40	230,588.40	230,588.40	-
06	CD	03	29	01	01	03	1	3	04	5205	3	00		39,015,121.56	39,015,121.56	39,015,121.56	-
06	CD	03	29	01	01	28	1	7	27	5205	3	00		4,421,319.71	4,421,319.71	4,421,319.71	-
06	CD	03	29	01	01	44	0	5	13	5205	3	00	345,000.00				-
06	CD	03	29	01	01	51	0	5	13	5205	3	00	1,322,486.00				-
06	CD	03	29	01	01	50	0	5	13	5205	3	00	4,599,996.00				-
06	CD	03	29	01	01	48	0	5	13	5205	3	00	230,000.00				-
06	CD	03	29	01	01	47	0	5	13	5205	3	00	5,750,000.00				-
06	CD	03	29	01	01	46	0	5	13	5205	3	00	1,725,000.00				-
06	CD	03	29	01	01	42	0	5	13	5205	3	00	2,990,000.00				-
06	CD	03	29	01	01	43	0	5	13	5205	3	00	287,490.00				-
06	CD	03	29	01	01	02	1	7	06	5205	3	00		1,845,929.15	1,845,929.15	1,845,929.15	-
06	CD	03	29	01	01	02	1	1	01	5205	3	00		339,426.30	339,426.30	339,426.30	-
06	CD	03	29	01	01	02	1	4	06	5205	3	00		3,406,571.08	3,406,571.08	3,406,571.08	-
06	CD	03	29	01	01	28	0	6	27	5205	3	00		3,763,662.47	3,763,662.47	3,763,662.47	-
06	CD	03	29	01	01	02	0	5	14	5205	3	00					-
06	CD	03	29	01	01	54	0	5	13	5205	3	00	248,745.00				-
06	CD	03	29	01	01	22	0	5	14	5205	3	00	345,000.00				-
06	CD	03	29	01	01	21	0	5	14	5205	3	00	230,000.00				-
06	CD	03	29	01	01	20	0	5	14	5205	3	00	5,750,000.00				-
06	CD	03	29	01	01	19	0	5	14	5205	3	00	2,012,500.00				-
06	CD	03	29	01	01	18	0	5	14	5205	3	00	184,000.00				-
06	CD	03	29	01	01	17	0	5	14	5205	3	00	287,500.00				-
06	CD	03	29	01	01	23	0	5	14	5205	3	00	563,500.00				-
06	CD	03	29	01	01	28	1	6	27	5205	3	00		26,236,337.52	26,236,337.52	26,236,337.52	-
06	CD	03	29	01	01	15	0	5	14	5205	3	00	5,980,000.00				-
06	CD	03	29	01	01	28	1	7	13	5205	3	00		10,287,019.74	10,287,019.74	10,287,019.74	-
06	CD	03	29	01	01	14	0	5	14	5205	3	00	5,520,000.00				-
06	CD	03	29	01	01	53	0	5	13	5205	3	00	180,000.00				-
06	CD	03	29	01	01	13	0	5	14	5205	3	00	5,491,600.00				-
06	CD	03	29	01	01	11	1	3	04	5205	3	00		24,801,174.76	24,801,174.76	24,801,174.76	-
06	CD	03	29	01	01	52	0	5	13	5205	3	00	69,000.00				-
06	CD	03	29	01	01	16	0	5	14	5205	3	00	191,700.00				-
06	CD	03	29	01	01	25	0	5	14	5205	3	00	3,005,650.00				-
06	CD	03	29	01	01	26	0	5	14	5205	3	00	62,100.00				-
06	CD	03	29	01	01	28	0	5	14	5205	3	00	25,000,000.00				-
06	CD	03	29	01	01	24	0	5	14	5205	3	00	3,833,330.00				-
06	CD	03	29	01	01	27	0	5	14	5205	3	00	36,280.00				-
06	CD	03	29	08	02	01	0	5	13	5205	3	00		5,271,033.91	5,271,033.91	5,271,033.91	-
06	CD	03	29	08	02	01	0	1	01	5205	3	00		2,402,436.25	2,402,436.25		2,402,436.25
06	CD	03	29	08	02	01	0	5	17	5205	3	00		196,688.44	196,688.44	196,688.44	-
06	CD	03	30	01	01	12	0	5	13	5205	3	00	1,400,000.00				-
06	CD	03	30	01	01	13	0	5	13	5205	3	00	15,850,000.00				-
06	CD	03	30	01	01	02	0	1	01	5205	3	00		687,996.01	687,996.01	43,248.51	644,747.50
06	CD	03	30	01	01	11	0	5	13	5205	3	00	900,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	01	01	10	0	5	13	5205	3	00	2,700,000.00				-
06	CD	03	30	01	01	02	1	4	06	5205	3	00		2,557,564.28	2,557,564.28	2,557,564.28	-
06	CD	03	30	01	01	02	1	7	06	5205	3	00		3,252,402.21	3,252,402.21	3,252,402.21	-
06	CD	03	30	01	01	02	0	5	13	5205	3	00		11,482,960.42	11,482,960.42	11,482,960.42	-
06	CD	03	30	01	01	00	0	1	01	5205	3	60		3,041,545.23	3,041,545.23	3,041,545.23	-
06	CD	03	30	01	01	02	0	5	14	5205	3	00					-
06	CD	03	30	01	02	01	0	1	01	5205	3	00		514,968.25	514,968.25	514,968.25	-
06	CD	03	30	01	02	13	0	5	13	5205	3	00	627,400.00				-
06	CD	03	30	01	02	01	0	5	13	5205	3	00		12,288,044.61	12,288,044.61	12,288,044.61	-
06	CD	03	30	01	02	01	0	5	17	5205	3	00		4,275,859.06	4,275,859.06	4,275,859.06	-
06	CD	03	30	01	02	02	0	5	13	5205	3	00		4,066,016.13	4,066,016.13	4,066,016.13	-
06	CD	03	30	01	02	12	0	5	13	5205	3	00	4,025,000.00				-
06	CD	03	30	02	01	18	0	5	13	5205	3	00	286,600.00				-
06	CD	03	30	02	01	01	0	5	13	5205	3	00		164,799.31	164,799.31	164,799.31	-
06	CD	03	30	02	01	22	0	5	13	5205	3	00	42,000.00				-
06	CD	03	30	02	01	21	0	5	13	5205	3	00	2,440,000.00				-
06	CD	03	30	02	01	19	0	5	13	5205	3	00	120,000.00				-
06	CD	03	30	02	01	17	0	5	13	5205	3	00	75,000.00				-
06	CD	03	30	02	01	16	0	5	13	5205	3	00	28,000.00				-
06	CD	03	30	02	01	15	0	5	13	5205	3	00	600,000.00				-
06	CD	03	30	02	01	14	0	5	13	5205	3	00	450,000.00				-
06	CD	03	30	02	01	13	0	5	13	5205	3	00	178,000.00				-
06	CD	03	30	02	01	02	0	5	13	5205	3	00		914,595.00	914,595.00	914,595.00	-
06	CD	03	30	02	01	20	0	5	13	5205	3	00	461,000.00				-
06	CD	03	29	01	01	62	0	5	13	5207	3	00	407,790.00				-
06	CD	03	29	01	01	63	0	5	13	5207	3	00	198,050.00				-
06	CD	03	29	01	01	55	0	5	13	5207	3	00	3,833,330.00				-
06	CD	03	29	01	01	56	0	5	13	5207	3	00	207,000.00				-
06	CD	03	29	01	01	00	0	1	01	5207	3	60		2,576,638.26	2,576,638.26	2,576,638.26	-
06	CD	03	29	01	01	57	0	5	13	5207	3	00	16,530.00				-
06	CD	03	29	01	01	69	0	5	13	5207	3	00	189,750.00				-
06	CD	03	29	01	01	58	0	5	13	5207	3	00	1,130,400.00				-
06	CD	03	29	01	01	60	0	5	13	5207	3	00	193,620.00				-
06	CD	03	29	01	01	59	0	5	13	5207	3	00	3,400,000.00				-
06	CD	03	29	01	01	09	1	7	14	5207	3	00					-
06	CD	03	29	01	01	09	1	1	01	5207	3	00		814,817.09	814,817.09	91,724.98	723,092.11
06	CD	03	29	01	01	70	0	5	13	5207	3	00	1,897,500.00				-
06	CD	03	29	01	01	09	0	5	13	5207	3	00					-
06	CD	03	29	01	01	09	0	1	01	5207	3	00		3,029,946.91	3,029,946.91	1,302,155.03	1,727,791.88
06	CD	03	29	01	01	64	0	5	13	5207	3	00	810,000.00				-
06	CD	03	29	01	01	65	0	5	13	5207	3	00	1,368,000.00				-
06	CD	03	29	01	01	07	1	7	13	5207	3	00		10,848,836.39	10,848,836.39	10,848,836.39	-
06	CD	03	29	01	01	07	0	5	13	5207	3	00		146,142.80	146,142.80	146,142.80	-
06	CD	03	29	01	01	66	0	5	13	5207	3	00	640,000.00				-
06	CD	03	29	01	01	04	0	5	13	5207	3	00		13,503,995.62	13,503,995.62	13,503,995.62	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	01	01	04	0	1	01	5207	3	00		3,136,571.26	3,136,571.26	2,387,998.80	748,572.46
06	CD	03	29	01	01	02	0	5	13	5207	3	00		1,061,854.99	1,061,854.99	1,061,854.99	-
06	CD	03	29	01	01	67	0	5	13	5207	3	00	149,040.00				-
06	CD	03	29	01	01	68	0	5	13	5207	3	00	151,110.00				-
06	CD	03	29	01	01	61	0	5	13	5207	3	00	184,000.00				-
06	CD	03	30	01	01	02	0	7	06	5207	3	00		226,900.38	226,900.38	226,900.38	-
06	CD	03	30	01	01	02	0	1	01	5207	3	00		426,248.34	426,248.34	426,248.34	-
06	CD	03	30	01	01	02	0	5	13	5207	3	00		34,006,939.37	34,006,939.37	34,006,939.37	-
06	CD	03	30	01	01	02	1	5	13	5207	3	00		21,767,947.16	21,767,947.16	21,767,947.16	-
06	CD	03	30	01	01	02	1	7	06	5207	3	00		3,659,510.28	3,659,510.28	3,659,510.28	-
06	CD	03	30	01	01	02	1	7	13	5207	3	00		7,409,051.84	7,409,051.84	7,409,051.84	-
06	CD	03	30	01	01	02	0	4	06	5207	3	00		5,827,037.88	5,827,037.88	5,827,037.88	-
06	CD	03	30	01	02	01	0	1	01	5207	3	00		375,516.40	375,516.40	375,516.40	-
06	CD	03	30	01	02	01	0	5	13	5207	3	00		446,228.75	446,228.75	446,228.75	-
06	CD	03	30	01	02	01	0	5	17	5207	3	00		43,136,040.00	43,136,040.00	43,136,040.00	-
06	CD	03	30	02	01	25	0	5	13	5207	3	00	320,000.00				-
06	CD	03	30	02	01	26	0	5	13	5207	3	00	100,000.00				-
06	CD	03	30	02	01	27	0	5	13	5207	3	00	200,000.00				-
06	CD	03	30	02	01	28	0	5	13	5207	3	00	54,000.00				-
06	CD	03	30	02	01	23	0	5	13	5207	3	00	225,000.00				-
06	CD	03	30	02	01	02	0	1	01	5207	3	00		206,310.00	206,310.00	206,310.00	-
06	CD	03	30	02	01	02	0	5	13	5207	3	00		243,975.47	243,975.47	243,975.47	-
06	CD	03	30	02	01	24	0	5	13	5207	3	00	40,000.00				-
06	CD	03	30	08	02	23	0	5	13	5207	3	00	6,400,000.00				-
06	CD	03	30	08	02	02	0	5	13	5207	3	00		6,622,193.75	6,622,193.75	6,622,193.75	-
06	CD	03	30	08	03	01	0	5	14	5207	3	00		971,850.00	971,850.00	971,850.00	-
06	CD	03	30	08	03	01	0	5	13	5207	3	00	5,771,850.00	4,800,000.00	4,800,000.00	4,800,000.00	-
06	CD	03	30	02	01	33	0	5	13	5401	3	00	135,000.00				-
06	CD	03	30	02	01	29	0	5	13	5401	3	00	210,000.00				-
06	CD	03	30	02	01	30	0	5	13	5401	3	00	120,000.00				-
06	CD	03	30	02	01	31	0	5	13	5401	3	00	576,000.00				-
06	CD	03	30	02	01	32	0	5	13	5401	3	00	20,000.00				-
06	CD	03	29	01	01	73	0	5	13	5501	3	00	120,750.00				-
06	CD	03	29	01	01	76	0	5	13	5501	3	00	115,000.00				-
06	CD	03	29	01	01	75	0	5	13	5501	3	00	138,000.00				-
06	CD	03	29	01	01	72	0	5	13	5501	3	00	230,000.00				-
06	CD	03	29	01	01	74	0	5	13	5501	3	00	138,000.00				-
06	CD	03	29	01	01	71	0	5	13	5501	3	00	690,000.00				-
06	CD	03	29	01	01	77	0	5	13	5501	3	00	69,000.00				-
06	CD	03	30	02	01	40	0	5	13	5501	3	00	50,000.00				-
06	CD	03	30	02	01	42	0	5	13	5501	3	00	60,000.00				-
06	CD	03	30	02	01	04	0	1	01	5501	3	00		108,180.00	108,180.00	108,180.00	-
06	CD	03	30	02	01	41	0	5	13	5501	3	00	144,000.00				-
06	CD	03	30	02	01	36	0	5	13	5501	3	00	90,000.00				-
06	CD	03	30	02	01	39	0	5	13	5501	3	00	15,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	02	01	38	0	5	13	5501	3	00	18,000.00				-
06	CD	03	30	02	01	37	0	5	13	5501	3	00	24,000.00				-
06	CD	03	30	02	01	34	0	5	13	5501	3	00	348,000.00				-
06	CD	03	30	02	01	35	0	5	13	5501	3	00	120,000.00				-
06	CD	03	29	01	01	78	0	5	13	5502	3	00	575,000.00				-
06	CD	03	29	01	01	79	0	5	13	5502	3	00	402,500.00				-
06	CD	03	29	01	01	06	0	5	13	5502	3	00		562,838.75	562,838.75	562,838.75	-
06	CD	03	30	01	01	02	1	5	13	5502	3	00		4,148,431.80	4,148,431.80	4,148,431.80	-
06	CD	03	30	01	01	14	0	5	13	5502	3	00	3,000,000.00				-
06	CD	03	29	08	01	01	0	1	01	5702	3	00		470,400.00	470,400.00	470,400.00	-
5000 BIENES MUEBLES E INMUEBLES													***342,145,815.00***	***555,395,778.89***	***555,395,778.89***	***541,814,080.10***	***13,581,698.79***
06	CD	03	29	01	01	08	0	1	01	6100	3	00		1,985,646.37	1,985,646.37	7,630.30	1,978,016.07
06	CD	03	29	01	01	08	0	5	13	6100	3	00		101,249,805.89	101,249,805.89	101,249,805.89	-
06	CD	03	29	01	01	09	0	1	01	6100	3	00		44,706.18	44,706.18	44,706.18	-
06	CD	03	29	01	01	09	0	5	13	6100	3	00		754,332.31	754,332.31	754,332.31	-
06	CD	03	29	01	01	00	0	1	01	6100	3	60		12,304,866.85	12,304,866.85	12,304,866.85	-
06	CD	03	29	01	01	10	0	1	01	6100	3	00		703,134.94	703,134.94	703,134.94	-
06	CD	03	29	01	01	10	0	5	13	6100	3	00		5,211,540.98	5,211,540.98	5,211,540.98	-
06	CD	03	29	01	01	11	0	1	01	6100	3	00		456,692.75	456,692.75	456,692.75	-
06	CD	03	29	01	01	11	0	5	13	6100	3	00		4,000,000.00	4,000,000.00	4,000,000.00	-
06	CD	03	29	01	01	12	0	1	01	6100	3	00		285,166.21	285,166.21	285,166.21	-
06	CD	03	29	01	01	12	0	5	13	6100	3	00		2,691,297.19	2,691,297.19	2,691,297.19	-
06	CD	03	29	01	01	13	0	1	01	6100	3	00		6,335,425.16	6,335,425.16	3,372,918.74	2,962,506.42
06	CD	03	29	01	01	13	0	5	14	6100	3	00					-
06	CD	03	29	01	01	13	0	5	13	6100	3	00		48,785,100.40	48,785,100.40	48,785,100.40	-
06	CD	03	29	08	01	03	0	5	14	6100	3	00	4,010,316.00				-
06	CD	03	29	08	01	01	0	1	01	6100	3	00	509,267.00	1,230,115.34	1,230,115.34	1,230,115.34	-
06	CD	03	29	08	01	04	0	5	13	6100	3	00					-
06	CD	03	29	08	01	00	0	1	01	6100	3	60		806,159.38	806,159.38	116,159.45	689,999.93
06	CD	03	29	08	01	10	0	5	13	6100	3	00		1,472,917.21	1,472,917.21	1,472,917.21	-
06	CD	03	29	08	01	01	0	5	14	6100	3	00		5,556,657.44	5,556,657.44	5,556,657.44	-
06	CD	03	29	08	01	02	0	1	01	6100	3	00		6,937,267.03	6,937,267.03	2,604,839.42	4,332,427.61
06	CD	03	29	08	01	02	0	5	13	6100	3	00		4,913,202.09	4,913,202.09	4,913,202.09	-
06	CD	03	29	08	01	02	0	5	14	6100	3	00	6,000,000.00	9,780,639.07	9,780,639.07	9,780,639.07	-
06	CD	03	29	08	01	02	1	6	17	6100	3	00		9,612,375.42	9,612,375.42	9,612,375.42	-
06	CD	03	29	08	01	02	2	1	01	6100	3	00		1,759,572.71	1,759,572.71	399,393.75	1,360,178.96
06	CD	03	29	08	01	07	0	5	13	6100	3	00	6,879,003.00				-
06	CD	03	29	08	01	03	0	1	01	6100	3	00		114,000.00	114,000.00	114,000.00	-
06	CD	03	29	08	01	08	0	5	13	6100	3	00		535,000.00	535,000.00	535,000.00	-
06	CD	03	29	08	01	06	0	5	13	6100	3	00	500,907.00				-
06	CD	03	29	08	01	05	0	5	13	6100	3	00	1,923,560.00				-
06	CD	03	29	08	01	04	0	1	01	6100	3	00	183,630.00	4,538,317.86	4,538,317.86	1,278,609.81	3,259,708.05
06	CD	03	29	08	01	03	0	5	13	6100	3	00		1,499,999.46	1,499,999.46	1,499,999.46	-
06	CD	03	29	08	01	09	0	5	13	6100	3	00		650,000.00	650,000.00	650,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	08	02	37	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	49	0	5	13	6100	3	00	7,000,000.00				-
06	CD	03	29	08	02	36	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	43	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	38	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	39	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	40	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	41	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	42	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	44	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	45	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	46	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	52	0	5	13	6100	3	00	15,000,000.00				-
06	CD	03	29	08	02	48	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	50	0	5	13	6100	3	00	15,000,000.00				-
06	CD	03	29	08	02	51	0	5	13	6100	3	00	30,000,000.00				-
06	CD	03	29	08	02	35	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	13	0	1	01	6100	3	00		4,021,326.67	4,021,326.67	910,754.59	3,110,572.08
06	CD	03	29	08	02	47	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	04	0	5	13	6100	3	00		10,304,541.20	10,304,541.20	10,304,541.20	-
06	CD	03	29	08	02	09	0	5	14	6100	3	00	820,000.00				-
06	CD	03	29	08	02	09	0	5	13	6100	3	00		12,718,017.91	12,718,017.91	12,718,017.91	-
06	CD	03	29	08	02	08	0	5	14	6100	3	00	700,000.00				-
06	CD	03	29	08	02	08	0	5	13	6100	3	00		28,618,623.02	28,618,623.02	28,618,623.02	-
06	CD	03	29	08	02	08	0	1	01	6100	3	00		32,694,270.08	32,694,270.08	21,597,921.72	11,096,348.36
06	CD	03	29	08	02	07	0	5	14	6100	3	00	1,730,000.00				-
06	CD	03	29	08	02	07	0	5	13	6100	3	00		12,294,858.10	12,294,858.10	12,294,858.10	-
06	CD	03	29	08	02	07	0	1	01	6100	3	00		170,537.75	170,537.75	170,537.75	-
06	CD	03	29	08	02	06	0	5	14	6100	3	00	5,550,000.00				-
06	CD	03	29	08	02	05	0	5	14	6100	3	00	2,700,000.00				-
06	CD	03	29	08	02	34	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	10	0	1	01	6100	3	00		1,924,784.37	1,924,784.37		1,924,784.37
06	CD	03	29	08	02	14	0	5	14	6100	3	00	490,000.00				-
06	CD	03	29	08	02	05	0	5	13	6100	3	00		37,064,494.44	37,064,494.44	37,064,494.44	-
06	CD	03	29	08	02	03	0	5	14	6100	3	00	3,500,000.00				-
06	CD	03	29	08	02	03	0	5	13	6100	3	00		44,831,713.96	44,831,713.96	44,831,713.96	-
06	CD	03	29	08	02	02	0	5	14	6100	3	00	1,107,375.00				-
06	CD	03	29	08	02	02	0	5	13	6100	3	00		6,635,256.15	6,635,256.15	6,635,256.15	-
06	CD	03	29	08	02	02	0	1	01	6100	3	00		572,570.80	572,570.80	572,570.80	-
06	CD	03	29	08	02	01	1	5	21	6100	3	00		17,688,498.51	17,688,498.51	17,688,498.51	-
06	CD	03	29	08	02	01	0	5	14	6100	3	00	7,800,000.00				-
06	CD	03	29	08	02	01	0	5	13	6100	3	00		22,735,558.94	22,735,558.94	22,735,558.94	-
06	CD	03	29	08	02	01	0	1	21	6100	3	00		17,688,498.51	17,688,498.51	5,086,067.42	12,602,431.09
06	CD	03	29	08	02	01	0	1	01	6100	3	00		10,029,957.33	10,029,957.33	9,335,648.21	694,309.12
06	CD	03	29	08	02	00	0	1	01	6100	3	60		1,328,933.57	1,328,933.57	760,361.46	568,572.11

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	08	02	05	0	1	01	6100	3	00		871,935.09	871,935.09	871,935.09	-
06	CD	03	29	08	02	25	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	33	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	32	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	04	0	5	14	6100	3	00	390,000.00				-
06	CD	03	29	08	02	10	0	5	14	6100	3	00	1,570,000.00				-
06	CD	03	29	08	02	31	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	30	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	29	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	28	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	26	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	24	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	23	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	22	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	21	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	12	1	5	17	6100	3	00		1,947,265.61	1,947,265.61	1,947,265.61	-
06	CD	03	29	08	02	11	0	1	01	6100	3	00		803,077.63	803,077.63	803,077.63	-
06	CD	03	29	08	02	11	0	5	14	6100	3	00	3,190,000.00				-
06	CD	03	29	08	02	27	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	12	0	5	14	6100	3	00	2,600,000.00				-
06	CD	03	29	08	02	20	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	13	0	5	14	6100	3	00	1,800,000.00				-
06	CD	03	29	08	02	16	0	5	14	6100	3	00	1,400,000.00				-
06	CD	03	29	08	02	19	0	5	13	6100	3	00	1,000,000.00				-
06	CD	03	29	08	02	17	0	5	14	6100	3	00	36,660,977.00				-
06	CD	03	29	08	02	15	0	5	14	6100	3	00	640,000.00				-
06	CD	03	29	08	02	18	0	5	13	6100	3	00	17,000,000.00				-
06	CD	03	29	08	03	41	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	47	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	46	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	45	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	44	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	39	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	42	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	40	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	61	0	5	14	6100	3	00		1,818,312.38	1,818,312.38	1,818,312.38	-
06	CD	03	29	08	03	37	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	48	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	38	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	43	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	49	0	5	13	6100	3	00	5,204,227.00				-
06	CD	03	29	08	03	50	0	5	13	6100	3	00	4,800,000.00				-
06	CD	03	29	08	03	51	0	5	13	6100	3	00	2,574,043.00				-
06	CD	03	29	08	03	52	0	5	13	6100	3	00	17,005,489.00				-
06	CD	03	29	08	03	53	0	1	01	6100	3	00	447,244.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	08	03	54	0	5	14	6100	3	00	2,227,450.00				-
06	CD	03	29	08	03	55	0	1	01	6100	3	00	183,467.00				-
06	CD	03	29	08	03	56	0	1	01	6100	3	00	287,858.00				-
06	CD	03	29	08	03	57	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	58	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	60	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	36	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	05	0	1	01	6100	3	00		1,308,358.46	1,308,358.46	1,308,358.46	-
06	CD	03	29	08	03	59	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	09	0	5	14	6100	3	00		5,912,750.72	5,912,750.72	5,912,750.72	-
06	CD	03	29	08	03	04	1	3	04	6100	3	00		41,030,121.09	41,030,121.09	41,030,121.09	-
06	CD	03	29	08	03	05	0	5	13	6100	3	00		864,404.29	864,404.29	864,404.29	-
06	CD	03	29	08	03	06	0	5	14	6100	3	00		54,476,387.12	54,476,387.12	54,476,387.12	-
06	CD	03	29	08	03	11	0	5	14	6100	3	00		2,641,339.40	2,641,339.40	2,641,339.40	-
06	CD	03	29	08	03	10	1	3	04	6100	3	00		6,783,303.38	6,783,303.38	6,783,303.38	-
06	CD	03	29	08	03	05	2	4	06	6100	3	00		8,218,604.29	8,218,604.29	8,218,604.29	-
06	CD	03	29	08	03	04	0	3	04	6100	3	00		691,655.58	691,655.58	691,655.58	-
06	CD	03	29	08	03	10	0	5	13	6100	3	00		2,755,064.40	2,755,064.40	2,755,064.40	-
06	CD	03	29	08	03	05	1	3	04	6100	3	00		46,474,942.12	46,474,942.12	46,474,942.12	-
06	CD	03	29	08	03	09	0	1	01	6100	3	00		513,881.14	513,881.14	513,881.14	-
06	CD	03	29	08	03	35	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	08	0	5	14	6100	3	00		1,807,215.78	1,807,215.78	1,807,215.78	-
06	CD	03	29	08	03	08	0	1	01	6100	3	00		531,125.82	531,125.82	531,125.82	-
06	CD	03	29	08	03	07	0	5	14	6100	3	00		5,863,648.18	5,863,648.18	5,863,648.18	-
06	CD	03	29	08	03	07	0	1	01	6100	3	00		222,397.69	222,397.69	222,397.69	-
06	CD	03	29	08	03	06	0	7	14	6100	3	00		847,212.93	847,212.93	847,212.93	-
06	CD	03	29	08	03	06	0	1	01	6100	3	00		9,067,790.54	9,067,790.54	8,602,184.11	465,606.43
06	CD	03	29	08	03	27	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	34	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	33	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	32	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	31	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	30	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	11	0	1	01	6100	3	00		253,287.56	253,287.56	253,287.56	-
06	CD	03	29	08	03	28	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	04	0	1	01	6100	3	00		41,427.03	41,427.03	41,427.03	-
06	CD	03	29	08	03	26	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	24	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	03	0	5	13	6100	3	00		27,267,837.55	27,267,837.55	27,267,837.55	-
06	CD	03	29	08	03	03	0	1	01	6100	3	00		1,481,571.00	1,481,571.00	1,481,571.00	-
06	CD	03	29	08	03	23	0	5	13	6100	3	00	5,000,000.00				-
06	CD	03	29	08	03	20	0	5	13	6100	3	00	27,710,389.00				-
06	CD	03	29	08	03	22	0	5	13	6100	3	00	83,000,000.00				-
06	CD	03	29	08	03	21	0	5	13	6100	3	00	42,027,459.00				-
06	CD	03	29	08	03	25	0	5	13	6100	3	00	5,000,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	08	03	29	0	5	13	6100	3	00	5,000,000.00	-	-	-	-
06	CD	03	30	01	01	05	0	1	01	6100	3	00		184,395.65	184,395.65	184,395.65	-
06	CD	03	30	01	01	05	0	5	13	6100	3	00		1,849,920.17	1,849,920.17	1,849,920.17	-
06	CD	03	30	01	01	00	0	1	01	6100	3	60		5,364,424.03	5,364,424.03	5,364,424.03	-
06	CD	03	30	01	02	05	0	1	01	6100	3	00	450,000.00	-	-	-	-
06	CD	03	30	01	02	09	0	1	01	6100	3	00		4,329,000.68	4,329,000.68	4,329,000.68	-
06	CD	03	30	01	02	08	0	1	01	6100	3	00	3,705,000.00	-	-	-	-
06	CD	03	30	01	02	10	0	4	06	6100	3	00		4,489,705.95	4,489,705.95	4,489,705.95	-
06	CD	03	30	01	02	07	0	1	01	6100	3	00	9,028,534.00	-	-	-	-
06	CD	03	30	01	02	06	0	1	01	6100	3	00	665,000.00	-	-	-	-
06	CD	03	30	01	02	10	0	1	01	6100	3	00		5,471,229.56	5,471,229.56	3,161,687.85	2,309,541.71
06	CD	03	30	01	02	03	0	1	01	6100	3	00	798,000.00	-	-	-	-
06	CD	03	30	01	02	02	0	1	01	6100	3	00	5,410,480.00	-	-	-	-
06	CD	03	30	01	02	01	0	4	06	6100	3	00		26,222,501.21	26,222,501.21	26,222,501.21	-
06	CD	03	30	01	02	01	0	1	01	6100	3	00	1,350,000.00	4,513,378.26	4,513,378.26	4,513,378.26	-
06	CD	03	30	01	02	04	0	1	01	6100	3	00	13,300,000.00	-	-	-	-
06	CD	03	30	08	01	03	0	5	17	6100	3	00	35,000,000.00	-	-	-	-
06	CD	03	30	08	01	06	0	1	21	6100	3	00		5,287,332.49	5,287,332.49	1,489,261.78	3,798,070.71
06	CD	03	30	08	01	06	0	1	01	6100	3	00		2,104,338.50	2,104,338.50	2,104,338.50	-
06	CD	03	30	08	01	28	0	1	01	6100	3	00	160,000.00	-	-	-	-
06	CD	03	30	08	01	04	1	6	17	6100	3	00		66,592,022.63	66,592,022.63	66,592,022.63	-
06	CD	03	30	08	01	04	1	5	17	6100	3	00		15,656,932.87	15,656,932.87	15,656,932.87	-
06	CD	03	30	08	01	04	0	6	17	6100	3	00		2,361,931.29	2,361,931.29	2,361,931.29	-
06	CD	03	30	08	01	06	0	5	13	6100	3	00		57,598,828.90	57,598,828.90	57,598,828.90	-
06	CD	03	30	08	01	04	0	1	01	6100	3	00		284,161.75	284,161.75	284,161.75	-
06	CD	03	30	08	01	06	1	5	21	6100	3	00		5,287,332.49	5,287,332.49	5,287,332.49	-
06	CD	03	30	08	01	29	0	5	13	6100	3	00	12,591,221.00	-	-	-	-
06	CD	03	30	08	01	30	0	5	13	6100	3	00	3,200,000.00	-	-	-	-
06	CD	03	30	08	01	04	0	5	17	6100	3	00	30,000,000.00	9,990,571.11	9,990,571.11	9,990,571.11	-
06	CD	03	30	08	01	27	0	5	13	6100	3	00	10,000,000.00	-	-	-	-
06	CD	03	30	08	01	31	0	5	13	6100	3	00	1,800,000.00	-	-	-	-
06	CD	03	30	08	01	06	1	5	14	6100	3	00		-	-	-	-
06	CD	03	30	08	01	00	0	1	01	6100	3	60		447,442.61	447,442.61	447,442.61	-
06	CD	03	30	08	01	07	0	1	01	6100	3	00		1,637,522.07	1,637,522.07	1,637,522.07	-
06	CD	03	30	08	01	07	0	5	13	6100	3	00		43,175.40	43,175.40	43,175.40	-
06	CD	03	30	08	01	26	0	5	13	6100	3	00	24,000,000.00	-	-	-	-
06	CD	03	30	08	01	07	0	5	17	6100	3	00		10,181,115.11	10,181,115.11	10,181,115.11	-
06	CD	03	30	08	01	25	0	5	13	6100	3	00	8,000,000.00	-	-	-	-
06	CD	03	30	08	01	09	0	1	01	6100	3	00		15,656,976.60	15,656,976.60	9,408,264.62	6,248,711.98
06	CD	03	30	08	01	09	0	5	13	6100	3	00		12,855,011.91	12,855,011.91	12,855,011.91	-
06	CD	03	30	08	01	13	1	5	13	6100	3	00		542,070.04	542,070.04	542,070.04	-
06	CD	03	30	08	01	13	1	1	01	6100	3	00		106,874.49	106,874.49	106,874.49	-
06	CD	03	30	08	01	11	0	1	01	6100	3	00		540,310.43	540,310.43	540,310.43	-
06	CD	03	30	08	01	06	1	1	01	6100	3	00		1,674,724.65	1,674,724.65	105,263.44	1,569,461.21
06	CD	03	30	08	01	50	0	5	13	6100	3	00	20,500,000.00	-	-	-	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	08	01	46	0	5	13	6100	3	00	3,600,000.00				-
06	CD	03	30	08	01	45	0	5	13	6100	3	00	2,800,000.00				-
06	CD	03	30	08	01	44	0	5	13	6100	3	00	4,600,000.00				-
06	CD	03	30	08	01	48	0	5	13	6100	3	00	2,300,000.00				-
06	CD	03	30	08	01	43	0	5	13	6100	3	00	3,200,000.00				-
06	CD	03	30	08	01	32	0	5	13	6100	3	00	3,600,000.00				-
06	CD	03	30	08	01	42	0	5	13	6100	3	00	13,600,000.00				-
06	CD	03	30	08	01	11	0	5	13	6100	3	00		6,435,730.01	6,435,730.01	6,435,730.01	-
06	CD	03	30	08	01	41	0	5	13	6100	3	00	20,000,000.00				-
06	CD	03	30	08	01	37	0	5	14	6100	3	00	90,000,000.00				-
06	CD	03	30	08	01	49	0	5	13	6100	3	00	5,600,000.00				-
06	CD	03	30	08	01	01	0	5	17	6100	3	00	108,085,924.00	18,987,649.95	18,987,649.95	18,987,649.95	-
06	CD	03	30	08	01	35	0	5	13	6100	3	00	4,293,976.00				-
06	CD	03	30	08	01	01	0	6	17	6100	3	00		20,000,000.00	20,000,000.00	20,000,000.00	-
06	CD	03	30	08	01	34	0	5	13	6100	3	00	7,800,000.00				-
06	CD	03	30	08	01	33	0	5	13	6100	3	00	3,200,000.00				-
06	CD	03	30	08	01	51	0	5	13	6100	3	00	5,200,000.00				-
06	CD	03	30	08	01	52	0	5	13	6100	3	00	2,300,000.00				-
06	CD	03	30	08	01	53	0	5	13	6100	3	00	1,800,000.00				-
06	CD	03	30	08	01	54	0	5	13	6100	3	00	2,400,000.00				-
06	CD	03	30	08	01	55	0	5	13	6100	3	00	10,000,000.00				-
06	CD	03	30	08	01	56	0	1	01	6100	3	00		2,298,909.11	2,298,909.11	1,080,739.31	1,218,169.80
06	CD	03	30	08	01	01	0	1	01	6100	3	00		669,114.82	669,114.82	669,114.82	-
06	CD	03	30	08	01	47	0	5	13	6100	3	00	2,400,000.00				-
06	CD	03	30	08	01	36	0	5	13	6100	3	00	4,800,000.00				-
06	CD	03	30	08	02	17	0	1	01	6100	3	00	1,000,000.00				-
06	CD	03	30	08	02	08	1	7	11	6100	3	00		8,659,112.00	8,659,112.00	8,659,112.00	-
06	CD	03	30	08	02	08	1	7	24	6100	3	00		20,932.78	20,932.78	20,932.78	-
06	CD	03	30	08	02	09	0	1	01	6100	3	00		31,308,409.19	31,308,409.19	15,760,453.11	15,547,956.08
06	CD	03	30	08	02	09	0	5	13	6100	3	00		3,622,139.14	3,622,139.14	3,622,139.14	-
06	CD	03	30	08	02	09	0	5	14	6100	3	00					-
06	CD	03	30	08	02	09	0	5	17	6100	3	00	13,000,000.00				-
06	CD	03	30	08	02	10	0	5	17	6100	3	00	2,459,680.00				-
06	CD	03	30	08	02	11	0	5	17	6100	3	00	2,490,406.00				-
06	CD	03	30	08	02	13	0	1	01	6100	3	00	1,500,000.00				-
06	CD	03	30	08	02	14	0	1	01	6100	3	00	500,000.00				-
06	CD	03	30	08	02	26	0	1	01	6100	3	00		659,040.00	659,040.00	659,040.00	-
06	CD	03	30	08	02	16	0	1	01	6100	3	00	9,000,000.00				-
06	CD	03	30	08	02	02	0	6	27	6100	3	00		119,460.49	119,460.49	119,460.49	-
06	CD	03	30	08	02	18	0	5	13	6100	3	00	29,502,377.00				-
06	CD	03	30	08	02	19	0	5	13	6100	3	00	6,683,507.00				-
06	CD	03	30	08	02	20	0	5	13	6100	3	00	4,429,158.00				-
06	CD	03	30	08	02	21	0	5	13	6100	3	00	4,535,075.00				-
06	CD	03	30	08	02	22	0	5	13	6100	3	00	14,021,229.00				-
06	CD	03	30	08	02	02	0	1	01	6100	3	00		269,532.29	269,532.29	269,532.29	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	08	02	01	0	5	24	6100	3	00	400,000,000.00				-
06	CD	03	30	08	02	24	0	5	13	6100	3	00	1,196,530.00				-
06	CD	03	30	08	02	25	0	1	01	6100	3	00		271,188.95	271,188.95	271,188.95	-
06	CD	03	30	08	02	25	0	5	13	6100	3	00		5,028,811.05	5,028,811.05	5,028,811.05	-
06	CD	03	30	08	02	15	0	1	01	6100	3	00	10,000,000.00				-
06	CD	03	30	08	02	05	0	5	17	6100	3	00	13,000,000.00				-
06	CD	03	30	08	02	08	0	5	24	6100	3	00		325,000,000.00	325,000,000.00	325,000,000.00	-
06	CD	03	30	08	02	08	0	7	24	6100	3	00		144,067.33	144,067.33	144,067.33	-
06	CD	03	30	08	02	08	1	5	17	6100	3	00		8,404,741.51	8,404,741.51	8,404,741.51	-
06	CD	03	30	08	02	08	1	6	11	6100	3	00		9,717,163.00	9,717,163.00	9,717,163.00	-
06	CD	03	30	08	02	08	1	6	27	6100	3	00		40,249,286.92	40,249,286.92	40,249,286.92	-
06	CD	03	30	08	02	08	0	5	17	6100	3	00	9,750,000.00	88,150,288.99	88,150,288.99	88,150,288.99	-
06	CD	03	30	08	02	08	0	4	06	6100	3	00		175,340.43	175,340.43	175,340.43	-
06	CD	03	30	08	02	08	0	1	01	6100	3	00		7,919,815.25	7,919,815.25	7,919,815.25	-
06	CD	03	30	08	02	07	1	5	13	6100	3	00		2,593,197.14	2,593,197.14	2,593,197.14	-
06	CD	03	30	08	02	07	0	5	17	6100	3	00	16,250,000.00				-
06	CD	03	30	08	02	02	0	5	13	6100	3	00		10,988,934.24	10,988,934.24	10,988,934.24	-
06	CD	03	30	08	02	06	0	5	17	6100	3	00	13,000,000.00				-
06	CD	03	30	08	02	02	0	5	14	6100	3	00	11,552,890.00				-
06	CD	03	30	08	02	04	1	5	13	6100	3	00		200,000.00	200,000.00	200,000.00	-
06	CD	03	30	08	02	04	0	5	17	6100	3	00	2,000,000.00	4,591,412.50	4,591,412.50	4,591,412.50	-
06	CD	03	30	08	02	04	0	5	14	6100	3	00		4,669,551.06	4,669,551.06	4,669,551.06	-
06	CD	03	30	08	02	04	0	5	13	6100	3	00		55,120,686.09	55,120,686.09	55,120,686.09	-
06	CD	03	30	08	02	04	0	1	01	6100	3	00		62,641,654.58	62,641,654.58	31,763,684.85	30,877,969.73
06	CD	03	30	08	02	03	1	6	27	6100	3	00		2,353,350.68	2,353,350.68	2,353,350.68	-
06	CD	03	30	08	02	03	0	5	17	6100	3	00	59,963,990.00				-
06	CD	03	30	08	02	03	0	5	13	6100	3	00		3,445,585.30	3,445,585.30	3,445,585.30	-
06	CD	03	30	08	02	03	0	1	01	6100	3	00		197,770.40	197,770.40	197,770.40	-
06	CD	03	30	08	02	02	1	6	27	6100	3	00		2,459,680.00	2,459,680.00	2,459,680.00	-
06	CD	03	30	08	02	07	0	5	13	6100	3	00		33,947,878.34	33,947,878.34	33,947,878.34	-
06	CD	03	30	08	02	00	0	1	01	6100	3	60		60,220.88	60,220.88	60,220.88	-
06	CD	03	30	08	03	02	1	6	17	6100	3	00		1,287,124.10	1,287,124.10	1,287,124.10	-
06	CD	03	30	08	03	03	0	1	01	6100	3	00		1,818,825.44	1,818,825.44	1,336,835.39	481,990.05
06	CD	03	30	08	03	02	0	5	17	6100	3	00		5,948,889.79	5,948,889.79	5,948,889.79	-
06	CD	03	30	08	03	02	0	1	01	6100	3	00		624,295.31	624,295.31	624,295.31	-
06	CD	03	30	08	03	03	0	5	14	6100	3	00					-
06	CD	03	30	08	04	03	0	1	01	6100	3	00	8,000,000.00	4,553,739.40	4,553,739.40	1,225,760.52	3,327,978.88
06	CD	03	30	08	04	03	0	5	13	6100	3	00		21,420,925.79	21,420,925.79	21,420,925.79	-
06	CD	03	30	08	04	01	0	5	13	6100	3	00	45,000,000.00				-
06	CD	03	30	08	04	04	0	1	01	6100	3	00		1,103,712.09	1,103,712.09	1,103,712.09	-
06	CD	03	30	08	04	02	0	5	17	6100	3	00		52,884,649.24	52,884,649.24	52,884,649.24	-
06	CD	03	30	08	04	02	0	5	13	6100	3	00	25,800,000.00				-
06	CD	03	30	08	04	01	0	5	14	6100	3	00					-
06	CD	03	30	08	04	01	0	1	01	6100	3	00		9,299,550.39	9,299,550.39	6,271,252.14	3,028,298.25
06	CD	03	30	08	04	02	0	1	01	6100	3	00		3,487,625.16	3,487,625.16	2,009,172.60	1,478,452.56

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	29	01	01	00	0	1	01	6300	3	60		539,667.90	539,667.90	539,667.90	-
06	CD	03	29	08	03	15	0	5	14	6300	3	00	550,000.00				-
06	CD	03	29	08	03	05	0	5	14	6300	3	00	400,000.00				-
06	CD	03	29	08	03	17	0	5	14	6300	3	00	3,800,000.00				-
06	CD	03	29	08	03	16	0	5	14	6300	3	00	1,000,000.00				-
06	CD	03	29	08	03	14	0	5	14	6300	3	00	2,000,000.00				-
06	CD	03	29	08	03	13	0	5	14	6300	3	00	2,000,000.00				-
06	CD	03	29	08	03	12	0	5	14	6300	3	00	2,000,000.00				-
06	CD	03	29	08	03	11	0	5	14	6300	3	00	800,000.00				-
06	CD	03	29	08	03	10	0	5	14	6300	3	00	700,000.00				-
06	CD	03	29	08	03	09	0	5	14	6300	3	00	600,000.00				-
06	CD	03	29	08	03	08	0	5	14	6300	3	00	500,000.00				-
06	CD	03	29	08	03	18	0	5	14	6300	3	00	2,432,492.00				-
06	CD	03	29	08	03	06	0	5	14	6300	3	00	500,000.00				-
06	CD	03	29	08	03	19	0	5	14	6300	3	00	4,400,000.00				-
06	CD	03	29	08	03	04	0	5	14	6300	3	00	350,000.00				-
06	CD	03	29	08	03	03	0	5	14	6300	3	00	700,000.00				-
06	CD	03	29	08	03	02	1	6	17	6300	3	00		5,360,657.43	5,360,657.43	5,360,657.43	-
06	CD	03	29	08	03	02	0	5	17	6300	3	00		393,425.51	393,425.51	393,425.51	-
06	CD	03	29	08	03	02	0	5	14	6300	3	00	500,000.00				-
06	CD	03	29	08	03	01	0	5	17	6300	3	00		405,439.18	405,439.18	405,439.18	-
06	CD	03	29	08	03	01	0	5	14	6300	3	00	350,000.00				-
06	CD	03	29	08	03	01	0	5	13	6300	3	00		23,098,934.38	23,098,934.38	23,098,934.38	-
06	CD	03	29	08	03	01	0	1	01	6300	3	00		5,949,601.93	5,949,601.93	3,946,017.89	2,003,584.04
06	CD	03	29	08	03	07	0	5	14	6300	3	00	500,000.00				-
06	CD	03	30	01	01	00	0	1	01	6300	3	60		2,306,295.05	2,306,295.05	2,306,295.05	-
06	CD	03	30	08	01	21	0	5	13	6300	3	00	750,000.00				-
06	CD	03	30	08	01	12	0	5	13	6300	3	00	550,000.00				-
06	CD	03	30	08	01	57	0	1	01	6300	3	00		6,183,790.85	6,183,790.85	4,097,750.07	2,086,040.78
06	CD	03	30	08	01	13	0	5	13	6300	3	00	550,000.00				-
06	CD	03	30	08	01	10	0	5	13	6300	3	00	550,000.00				-
06	CD	03	30	08	01	13	1	1	01	6300	3	00		1,616,986.64	1,616,986.64	1,019,845.90	597,140.74
06	CD	03	30	08	01	09	0	5	13	6300	3	00	550,000.00				-
06	CD	03	30	08	01	13	1	5	13	6300	3	00		7,200,000.00	7,200,000.00	7,200,000.00	-
06	CD	03	30	08	01	14	0	5	13	6300	3	00	2,000,000.00				-
06	CD	03	30	08	01	14	1	5	17	6300	3	00		25,472.70	25,472.70	25,472.70	-
06	CD	03	30	08	01	15	0	5	13	6300	3	00	3,100,000.00				-
06	CD	03	30	08	01	16	0	5	13	6300	3	00	800,000.00				-
06	CD	03	30	08	01	17	0	5	13	6300	3	00	400,000.00				-
06	CD	03	30	08	01	18	0	5	13	6300	3	00	500,000.00				-
06	CD	03	30	08	01	24	0	5	13	6300	3	00	700,000.00				-
06	CD	03	30	08	01	03	0	1	01	6300	3	00		4,052,108.95	4,052,108.95	2,955,367.13	1,096,741.82
06	CD	03	30	08	01	02	0	5	17	6300	3	00	45,000,000.00				-
06	CD	03	30	08	01	11	0	5	13	6300	3	00	550,000.00				-
06	CD	03	30	08	01	05	0	5	13	6300	3	00	550,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Aguas de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	30	08	01	06	0	5	13	6300	3	00	550,000.00				-
06	CD	03	30	08	01	19	0	5	13	6300	3	00	700,000.00				-
06	CD	03	30	08	01	08	0	5	13	6300	3	00	550,000.00				-
06	CD	03	30	08	01	20	0	5	13	6300	3	00	200,000.00				-
06	CD	03	30	08	01	38	0	5	13	6300	3	00	400,000.00				-
06	CD	03	30	08	01	39	0	5	13	6300	3	00	500,000.00				-
06	CD	03	30	08	01	40	0	5	13	6300	3	00	800,000.00				-
06	CD	03	30	08	01	23	0	5	13	6300	3	00	650,000.00				-
06	CD	03	30	08	01	22	0	5	13	6300	3	00	500,000.00				-
06	CD	03	30	08	01	03	0	5	13	6300	3	00		30,919,022.35	30,919,022.35	30,919,022.35	-
06	CD	03	30	08	01	07	0	5	13	6300	3	00	550,000.00				-
06	CD	03	30	08	03	01	0	5	13	6300	3	00		10,051,757.22	10,051,757.22	10,051,757.22	-
06	CD	03	30	08	03	02	0	5	13	6300	3	00	500,000.00				-
6000 OBRAS PÚBLICAS													***1,814,828,130.00***	***1,943,217,678.40***	***1,943,217,678.40***	***1,822,502,109.46***	***120,715,568.94***
Total Dependencia													***8,332,312,699.00***	***9,197,160,258.16***	***9,197,160,258.16***	***8,936,530,058.33***	***260,630,199.83***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo Ambiental Público del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	P0	FA	32	02	04	00	1	6	03	2303	1	32		6,612.50	6,612.50	6,612.50	-
06	P0	FA	32	02	06	00	0	1	02	2303	1	29		6,403.29			-
06	P0	FA	31	01	05	00	0	5	32	2502	1	00	1,000,000.00	800,000.00			-
06	P0	FA	32	02	04	00	1	5	50	2502	1	00		349,582.08	348,971.60	348,971.60	-
06	P0	FA	32	02	04	00	1	5	50	2506	1	00		1,044,041.56	699,890.00	699,890.00	-
06	P0	FA	32	02	04	00	1	6	50	2601	1	32		29,998.00	29,998.00	29,998.00	-
06	P0	FA	32	02	04	00	1	5	50	2601	1	00		100,000.00	100,000.00	100,000.00	-
06	P0	FA	32	02	04	00	1	6	03	2702	1	60		62,316.20	62,316.20	62,316.20	-
06	P0	FA	32	02	04	00	1	5	50	2702	1	00		462,000.00	266,243.92	266,243.92	-
2000 MATERIALES Y SUMINISTROS													***1,000,000.00***	***2,860,953.63***	***1,514,032.22***	***1,514,032.22***	***-***
06	P0	FA	32	02	04	00	0	1	02	3211	1	00	27,500,000.00	12,776,897.56	11,456,875.47	11,456,875.47	-
06	P0	FA	32	02	04	00	1	7	03	3301	1	00		36,800.00	36,800.00	36,800.00	-
06	P0	FA	32	02	04	00	1	6	50	3301	1	19		1,843,460.86	1,788,234.00	1,788,234.00	-
06	P0	FA	32	02	04	00	1	6	03	3301	1	19		324,000.00	324,000.00	324,000.00	-
06	P0	FA	32	02	04	00	1	7	03	3303	1	32		136,956.53	136,956.53	136,956.53	-
06	P0	FA	31	01	05	00	0	5	32	3305	1	00	1,000,000.00	1,200,000.00	600,000.00	600,000.00	-
06	P0	FA	32	02	04	00	1	6	03	3305	1	60		627,843.34	627,843.34	627,843.34	-
06	P0	FA	32	02	04	00	1	6	03	3305	1	32		1,611,325.00	1,611,325.00	1,611,325.00	-
06	P0	FA	32	02	04	00	1	7	03	3403	1	00		265,632.94	265,632.94	265,632.94	-
06	P0	FA	32	02	06	00	0	1	02	3403	1	29		180,000.00	180,000.00	180,000.00	-
06	P0	FA	32	02	08	00	0	1	02	3403	1	29		4,000.00	869.40	869.40	-
06	P0	FA	32	02	04	00	1	6	03	3409	1	32		75,670.00	75,670.00	75,670.00	-
06	P0	FA	32	02	04	00	1	6	03	3606	1	60		27,911.66	27,911.66	27,911.66	-
06	P0	FA	32	02	04	00	1	6	03	3803	1	32		20,000.00	20,000.00	20,000.00	-
06	P0	FA	32	02	04	00	1	6	03	3803	1	60		89,700.00	89,700.00	89,700.00	-
3000 SERVICIOS GENERALES													***28,500,000.00***	***19,220,197.89***	***17,241,818.34***	***17,241,818.34***	***-***
06	P0	FA	32	02	04	00	0	1	02	4112	1	00	19,913,646.00	19,913,646.00	19,698,300.00	19,698,300.00	-
06	P0	FA	32	02	06	00	0	1	02	4112	1	29	50,000,000.00	57,951,529.65	57,817,522.70	57,817,522.70	-
06	P0	FA	32	02	08	00	0	1	02	4112	1	29	56,000,000.00	47,532,150.35	46,633,961.30	46,633,961.30	-
06	P0	FA	32	02	04	00	0	1	02	4211	1	29	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	-
06	P0	FA	32	02	07	00	0	1	02	4211	1	29	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***134,913,646.00***	***134,397,326.00***	***133,149,784.00***	***133,149,784.00***	***-***
06	P0	FA	32	02	04	00	1	6	03	5101	3	60		57,994.50	57,994.50	57,994.50	-
06	P0	FA	32	02	04	01	1	6	03	5101	3	32		24,426.68	24,426.68	24,426.68	-
06	P0	FA	32	02	06	01	0	1	02	5103	3	29		51,782.71			-
06	P0	FA	32	02	04	03	1	5	50	5201	3	00		44,376.00	44,376.00	44,376.00	-
06	P0	FA	32	02	04	01	1	6	03	5206	3	32		84,893.00	84,893.00	84,893.00	-
06	P0	FA	32	02	06	01	0	1	02	5206	3	29		82,134.00			-
06	P0	FA	32	02	04	02	1	6	03	5303	3	32		299,999.99	299,999.99	299,999.99	-
06	P0	FA	32	02	06	01	0	1	02	5303	3	29		192,000.00			-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo Ambiental Público del Distrito Federal

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
5000 BIENES MUEBLES E INMUEBLES		***837,606.88***	***511,690.17***	***511,690.17***	***-***
06 P0 FA 32 02 04 00 1 6 03 6100 3 60		11,230,528.69	11,230,528.69	11,230,528.69	-
6000 OBRAS PÚBLICAS		***11,230,528.69***	***11,230,528.69***	***11,230,528.69***	***-***
Total Dependencia	***164,413,646.00***	***168,546,613.09***	***163,647,853.42***	***163,647,853.42***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	04	09	01	00	0	1	01	1103	1	00	25,217,647.00	20,001,325.70	20,001,325.70	20,001,325.70	-
07	C0	01	10	02	02	00	0	1	01	1103	1	00	15,532,299.00	17,121,352.79	17,121,352.79	17,121,352.79	-
07	C0	01	16	08	03	00	0	1	01	1103	1	00	12,111,610.00	12,111,610.00	12,111,610.00	12,111,610.00	-
07	C0	01	19	08	01	00	0	1	01	1103	1	00	3,399,887.00	7,049,794.39	7,049,794.39	7,049,794.39	-
07	C0	01	21	08	01	00	0	1	01	1103	1	00	1,546,699.00	1,546,699.00	1,546,699.00	1,546,699.00	-
07	C0	01	23	08	01	00	0	1	01	1103	1	00	728,371.00	725,451.00	725,451.00	725,451.00	-
07	C0	01	25	03	02	00	0	1	01	1103	1	00	209,988.00	209,988.00	209,988.00	209,988.00	-
07	C0	01	25	08	03	00	1	1	01	1103	1	00		3,321,882.64	3,321,882.64	3,321,882.64	-
07	C0	01	25	08	03	00	0	1	01	1103	1	00	9,785,972.00	11,436,823.99	11,436,823.99	11,436,823.99	-
07	C0	01	27	08	01	00	0	1	01	1103	1	00	6,272,935.00	3,223,971.15	3,223,971.15	3,223,971.15	-
07	C0	01	28	08	04	00	0	1	01	1103	1	00	7,430,112.00	7,430,112.00	7,430,112.00	7,430,112.00	-
07	C0	01	28	08	51	00	0	1	01	1103	1	00	1,776,763.00	1,934,146.00	1,934,146.00	1,934,146.00	-
07	C0	01	31	03	02	00	0	1	01	1103	1	00	8,612,960.00	8,592,678.22	8,592,678.22	8,592,678.22	-
07	C0	01	31	03	03	00	0	1	01	1103	1	00	5,426,904.00	5,405,377.62	5,405,377.62	5,405,377.62	-
07	C0	01	31	03	04	00	0	1	01	1103	1	00	536,904.00	536,904.00	536,904.00	536,904.00	-
07	C0	01	32	03	01	00	0	1	01	1103	1	00	3,200,376.00	3,200,376.00	3,200,376.00	3,200,376.00	-
07	C0	01	04	09	01	00	0	1	01	1104	1	00	17,672,055.00	21,548,440.51	21,548,440.51	21,548,440.51	-
07	C0	01	10	02	02	00	0	1	01	1104	1	00	1,316,182.00	5,988,009.58	5,988,009.58	5,988,009.58	-
07	C0	01	16	08	03	00	0	1	01	1104	1	00	2,165,093.00	2,463,066.09	2,463,066.09	2,463,066.09	-
07	C0	01	19	08	01	00	0	1	01	1104	1	00	434,561.00	1,195,453.27	1,195,453.27	1,195,453.27	-
07	C0	01	21	08	01	00	0	1	01	1104	1	00	962,733.00	1,094,945.00	1,094,945.00	1,094,945.00	-
07	C0	01	23	08	01	00	0	1	01	1104	1	00	190,813.00	208,033.00	208,033.00	208,033.00	-
07	C0	01	25	03	02	00	0	1	01	1104	1	00	694,570.00	694,569.96	694,569.96	694,569.96	-
07	C0	01	25	08	03	00	1	1	01	1104	1	00		8,632,194.26	8,632,194.26	8,632,194.26	-
07	C0	01	25	08	03	00	0	1	01	1104	1	00	18,068,710.00	24,588,018.40	24,588,018.40	24,588,018.40	-
07	C0	01	28	08	04	00	0	1	01	1104	1	00	6,663,182.00	9,033,163.30	9,033,163.30	9,033,163.30	-
07	C0	01	31	03	02	00	0	1	01	1104	1	00	10,644,648.00	14,399,135.93	14,399,135.93	14,399,135.93	-
07	C0	01	31	03	03	00	0	1	01	1104	1	00	11,169,544.00	12,537,252.53	12,537,252.53	12,537,252.53	-
07	C0	01	31	03	04	00	0	1	01	1104	1	00	949,790.00	949,790.00	949,790.00	949,790.00	-
07	C0	01	32	03	01	00	0	1	01	1104	1	00	4,643,614.00	4,643,614.00	4,643,614.00	4,643,614.00	-
07	C0	01	25	03	02	00	0	1	01	1202	3	04	8,131,369.00	7,200,877.70	7,200,877.70	7,200,877.70	-
07	C0	01	25	08	03	00	0	1	01	1202	3	04	8,700,208.00	5,889,892.20	5,889,892.20	5,889,892.20	-
07	C0	01	28	08	04	00	0	1	01	1202	3	04	10,733,822.00	10,617,573.55	10,617,573.55	10,617,573.55	-
07	C0	01	31	03	02	00	0	1	01	1202	3	04	39,914,623.00	38,185,818.85	38,185,818.85	38,185,818.85	-
07	C0	01	31	03	03	00	0	1	01	1202	3	04	6,724,256.00	4,505,514.30	4,505,514.30	4,505,514.30	-
07	C0	01	31	03	04	00	0	1	01	1202	3	04	6,194,633.00	4,580,214.10	4,580,214.10	4,580,214.10	-
07	C0	01	32	03	01	00	0	1	01	1202	3	04	7,861,419.00	5,933,933.85	5,933,933.85	5,933,933.85	-
07	C0	01	04	09	01	00	0	1	01	1301	1	00	356,011.00	354,406.38	354,406.38	354,406.38	-
07	C0	01	10	02	02	00	0	1	01	1301	1	00	164,808.00	185,424.00	185,424.00	185,424.00	-
07	C0	01	16	08	03	00	0	1	01	1301	1	00	207,285.00	207,230.00	207,230.00	207,230.00	-
07	C0	01	19	08	01	00	0	1	01	1301	1	00	59,603.00	123,003.37	123,003.37	123,003.37	-
07	C0	01	21	08	01	00	0	1	01	1301	1	00	26,750.00	26,750.00	26,750.00	26,750.00	-
07	C0	01	23	08	01	00	0	1	01	1301	1	00	5,421.00	5,421.00	5,421.00	5,421.00	-
07	C0	01	25	03	02	00	0	1	01	1301	1	00	2,964.00	2,964.00	2,964.00	2,964.00	-
07	C0	01	25	08	03	00	0	1	01	1301	1	00	374,064.00	553,667.50	553,667.50	553,667.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	27	08	01	00	0	1	01	1301	1	00	15,264.00	9,317.50	9,317.50	9,317.50	-
07	C0	01	28	08	04	00	0	1	01	1301	1	00	162,756.00	173,756.26	173,756.26	173,756.26	-
07	C0	01	28	08	51	00	0	1	01	1301	1	00	2,868.00	3,403.50	3,403.50	3,403.50	-
07	C0	01	31	03	02	00	0	1	01	1301	1	00	243,676.00	243,179.50	243,179.50	243,179.50	-
07	C0	01	31	03	03	00	0	1	01	1301	1	00	225,600.00	225,559.00	225,559.00	225,559.00	-
07	C0	01	31	03	04	00	0	1	01	1301	1	00	9,120.00	9,120.00	9,120.00	9,120.00	-
07	C0	01	32	03	01	00	0	1	01	1301	1	00	72,216.00	72,216.00	72,216.00	72,216.00	-
07	C0	01	04	09	01	00	0	1	01	1305	1	00	1,004,281.00	447,862.11	447,862.11	447,862.11	-
07	C0	01	10	02	02	00	0	1	01	1305	1	00	467,512.00	385,246.05	385,246.05	385,246.05	-
07	C0	01	16	08	03	00	0	1	01	1305	1	00	312,531.00	153,614.17	153,614.17	153,614.17	-
07	C0	01	19	08	01	00	0	1	01	1305	1	00	92,629.00	486,418.22	486,418.22	486,418.22	-
07	C0	01	21	08	01	00	0	1	01	1305	1	00	52,867.00	26,433.50	26,433.50	26,433.50	-
07	C0	01	23	08	01	00	0	1	01	1305	1	00	22,163.00	11,081.50	11,081.50	11,081.50	-
07	C0	01	25	03	02	00	0	1	01	1305	1	00	24,862.00	5,809.32	5,809.32	5,809.32	-
07	C0	01	25	08	03	00	0	1	01	1305	1	00	811,250.00	2,326,325.05	2,326,325.05	2,326,325.05	-
07	C0	01	27	08	01	00	0	1	01	1305	1	00	49,354.00	41,880.70	41,880.70	41,880.70	-
07	C0	01	27	08	01	00	0	1	01	1305	1	10	124,893.00	.	.	.	-
07	C0	01	28	08	04	00	0	1	01	1305	1	00	388,945.00	194,472.50	194,472.50	194,472.50	-
07	C0	01	28	08	51	00	0	1	01	1305	1	00	49,354.00	33,638.20	33,638.20	33,638.20	-
07	C0	01	31	03	02	00	0	1	01	1305	1	00	849,240.00	849,240.00	849,240.00	849,240.00	-
07	C0	01	31	03	03	00	0	1	01	1305	1	00	478,801.00	349,569.59	349,569.59	349,569.59	-
07	C0	01	31	03	04	00	0	1	01	1305	1	00	40,935.00	20,467.50	20,467.50	20,467.50	-
07	C0	01	32	03	01	00	0	1	01	1305	1	00	216,122.00	108,061.00	108,061.00	108,061.00	-
07	C0	01	04	09	01	00	0	1	01	1306	1	00	4,294,648.00	609,526.47	609,526.47	609,526.47	-
07	C0	01	10	02	02	00	1	1	01	1306	1	18	.	1,604,460.85	1,604,460.85	1,604,460.85	-
07	C0	01	10	02	02	00	0	1	01	1306	1	00	1,870,050.00	.	.	.	-
07	C0	01	16	08	03	00	0	1	01	1306	1	00	1,967,949.00	5,349.99	5,349.99	5,349.99	-
07	C0	01	19	08	01	00	1	1	01	1306	1	18	.	2,700,832.93	2,700,832.93	2,700,832.93	-
07	C0	01	19	08	01	00	0	1	01	1306	1	00	583,268.00	.	.	.	-
07	C0	01	21	08	01	00	0	1	01	1306	1	00	369,819.00	.	.	.	-
07	C0	01	21	08	02	00	0	1	01	1306	3	04	.	67,837.00	67,837.00	67,837.00	-
07	C0	01	23	08	01	00	0	1	01	1306	1	00	139,560.00	.	.	.	-
07	C0	01	25	03	02	00	0	1	01	1306	3	04	795,029.00	794,718.56	794,718.56	794,718.56	-
07	C0	01	25	03	02	00	0	1	01	1306	1	00	121,402.00	.	.	.	-
07	C0	01	25	08	03	00	1	1	01	1306	1	18	.	8,981,200.85	8,981,200.85	8,981,200.85	-
07	C0	01	25	08	03	00	0	1	01	1306	3	04	682,913.00	669,469.99	669,469.99	669,469.99	-
07	C0	01	25	08	03	00	0	1	01	1306	1	00	3,708,116.00	.	.	.	-
07	C0	01	27	08	01	00	1	1	01	1306	1	18	.	369,882.98	369,882.98	369,882.98	-
07	C0	01	27	08	01	00	0	1	01	1306	1	00	696,992.00	98,217.60	98,217.60	98,217.60	-
07	C0	01	28	08	04	00	0	1	01	1306	1	00	2,071,414.00	.	.	.	-
07	C0	01	28	08	04	00	0	1	01	1306	3	04	871,057.00	798,057.90	798,057.90	798,057.90	-
07	C0	01	28	08	51	00	1	1	01	1306	1	18	.	286,557.49	286,557.49	286,557.49	-
07	C0	01	28	08	51	00	0	1	01	1306	1	00	197,418.00	7,278.93	7,278.93	7,278.93	-
07	C0	01	31	03	02	00	0	1	01	1306	1	00	4,427,201.00	.	.	.	-
07	C0	01	31	03	02	00	0	1	01	1306	3	04	818,926.00	2,321,701.09	2,321,701.09	2,321,701.09	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	31	03	03	00	0	1	01	1306	3	04	253,234.00	252,670.71	252,670.71	252,670.71	-
07	C0	01	31	03	03	00	0	1	01	1306	1	00	1,981,062.00				-
07	C0	01	31	03	04	00	0	1	01	1306	3	04	327,138.00	323,742.92	323,742.92	323,742.92	-
07	C0	01	31	03	04	00	0	1	01	1306	1	00	281,197.00	104,944.49	104,944.49	104,944.49	-
07	C0	01	32	03	01	00	0	1	01	1306	1	00	1,338,101.00				-
07	C0	01	32	03	01	00	0	1	01	1306	3	04	831,154.00	819,481.96	819,481.96	819,481.96	-
07	C0	01	04	09	01	00	0	1	01	1308	1	00	3,136,296.00	3,136,295.99	3,136,295.99	3,136,295.99	-
07	C0	01	10	02	02	00	0	1	01	1308	1	00	4,261,446.00	4,457,570.00	4,457,570.00	4,457,570.00	-
07	C0	01	16	08	03	00	0	1	01	1308	1	00	626,267.00	626,266.96	626,266.96	626,266.96	-
07	C0	01	19	08	01	00	0	1	01	1308	1	00	398,508.00	644,399.17	644,399.17	644,399.17	-
07	C0	01	21	08	01	00	0	1	01	1308	1	00	32,342.00	29,381.96	29,381.96	29,381.96	-
07	C0	01	25	03	02	00	0	1	01	1308	1	00	28,582.00	28,581.66	28,581.66	28,581.66	-
07	C0	01	25	08	03	00	0	1	01	1308	1	00	2,544,482.00	5,109,502.06	5,109,502.06	5,109,502.06	-
07	C0	01	28	08	04	00	0	1	01	1308	1	00	573,358.00	573,357.28	573,357.28	573,357.28	-
07	C0	01	31	03	02	00	0	1	01	1308	1	00	2,807,165.00	2,807,164.97	2,807,164.97	2,807,164.97	-
07	C0	01	31	03	03	00	0	1	01	1308	1	00	895,066.00	895,066.00	895,066.00	895,066.00	-
07	C0	01	32	03	01	00	0	1	01	1308	1	00	68,614.00	68,614.00	68,614.00	68,614.00	-
07	C0	01	04	09	01	00	0	1	01	1316	1	00	3,638,762.00	3,591,480.53	3,591,480.53	3,591,480.53	-
07	C0	01	10	02	02	00	0	1	01	1316	1	00	1,500,000.00				-
07	C0	01	28	08	04	00	0	1	01	1316	1	00		1,106,475.97	1,106,475.97	1,106,475.97	-
07	C0	01	04	09	01	00	0	1	01	1319	1	00	7,609,083.00	3,600,907.54	3,600,907.54	3,600,907.54	-
07	C0	01	10	02	02	00	0	1	01	1319	1	00	3,380,293.00	2,607,851.06	2,607,851.06	2,607,851.06	-
07	C0	01	16	08	03	00	0	1	01	1319	1	00	2,197,447.00	2,155,940.52	2,155,940.52	2,155,940.52	-
07	C0	01	19	08	01	00	0	1	01	1319	1	00	455,273.00	820,093.69	820,093.69	820,093.69	-
07	C0	01	21	08	01	00	0	1	01	1319	1	00	213,116.00	100,302.59	100,302.59	100,302.59	-
07	C0	01	25	03	02	00	0	1	01	1319	1	00	83,916.00	8,187.75	8,187.75	8,187.75	-
07	C0	01	25	08	03	00	0	1	01	1319	1	00	6,778,021.00	7,136,301.89	7,136,301.89	7,136,301.89	-
07	C0	01	28	08	04	00	0	1	01	1319	1	00	9,988,644.00	9,212,951.86	9,212,951.86	9,212,951.86	-
07	C0	01	31	03	02	00	0	1	01	1319	1	00	6,947,524.00	6,261,538.44	6,261,538.44	6,261,538.44	-
07	C0	01	31	03	03	00	0	1	01	1319	1	00	4,626,725.00	4,073,999.29	4,073,999.29	4,073,999.29	-
07	C0	01	31	03	04	00	0	1	01	1319	1	00	150,867.00	14,720.21	14,720.21	14,720.21	-
07	C0	01	32	03	01	00	0	1	01	1319	1	00	1,198,048.00	318,949.52	318,949.52	318,949.52	-
07	C0	01	04	09	01	00	0	1	01	1322	1	00	605,369.00	1,480,471.94	1,480,471.94	1,480,471.94	-
07	C0	01	16	08	03	00	0	1	01	1322	1	00	421,580.00	381,390.13	381,390.13	381,390.13	-
07	C0	01	19	08	01	00	0	1	01	1322	1	00	133,134.00	226,928.24	226,928.24	226,928.24	-
07	C0	01	21	08	01	00	0	1	01	1322	1	00	69,325.00	69,325.00	69,325.00	69,325.00	-
07	C0	01	25	03	02	00	0	1	01	1322	1	00	80,505.00	80,505.00	80,505.00	80,505.00	-
07	C0	01	25	08	03	00	0	1	01	1322	1	00	3,665,474.00	5,076,350.14	5,076,350.14	5,076,350.14	-
07	C0	01	28	08	04	00	0	1	01	1322	1	00	1,185,403.00	1,185,403.00	1,185,403.00	1,185,403.00	-
07	C0	01	31	03	02	00	0	1	01	1322	1	00	2,789,011.00	2,789,011.00	2,789,011.00	2,789,011.00	-
07	C0	01	31	03	03	00	0	1	01	1322	1	00	3,006,372.00	3,005,866.10	3,005,866.10	3,005,866.10	-
07	C0	01	31	03	04	00	0	1	01	1322	1	00	60,426.00	60,426.00	60,426.00	60,426.00	-
07	C0	01	32	03	01	00	0	1	01	1322	1	00	309,168.00	309,168.00	309,168.00	309,168.00	-
07	C0	01	04	09	01	00	0	1	01	1325	1	00	49,138.00	41,229.05	41,229.05	41,229.05	-
07	C0	01	10	02	02	00	0	1	01	1325	1	00	15,469.00	2,996.26	2,996.26	2,996.26	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	19	08	01	00	0	1	01	1325	1	00		2,912.60	2,912.60	2,912.60	-
07	C0	01	21	08	01	00	0	1	01	1325	1	00	4,109.00	4,109.00	4,109.00	4,109.00	-
07	C0	01	25	08	03	00	0	1	01	1325	1	00		1,444.18	1,444.18	1,444.18	-
07	C0	01	28	08	04	00	0	1	01	1325	1	00	30,900.00	4,263.80	4,263.80	4,263.80	-
07	C0	01	31	03	02	00	0	1	01	1325	1	00	59,207.00	10,555.17	10,555.17	10,555.17	-
07	C0	01	31	03	03	00	0	1	01	1325	1	00	30,707.00	1,444.18	1,444.18	1,444.18	-
07	C0	01	32	03	01	00	0	1	01	1325	1	00	8,420.00	2,945.52	2,945.52	2,945.52	-
07	C0	01	04	09	01	00	0	1	01	1326	1	00	215,647.00	225,799.65	225,799.65	225,799.65	-
07	C0	01	10	02	02	00	0	1	01	1326	1	00	123,755.00	16,919.91	16,919.91	16,919.91	-
07	C0	01	19	08	01	00	0	1	01	1326	1	00		23,461.34	23,461.34	23,461.34	-
07	C0	01	21	08	01	00	0	1	01	1326	1	00	330,750.00	89,826.92	89,826.92	89,826.92	-
07	C0	01	25	08	03	00	0	1	01	1326	1	00		9,696.92	9,696.92	9,696.92	-
07	C0	01	28	08	04	00	0	1	01	1326	1	00	125,980.00	16,946.04	16,946.04	16,946.04	-
07	C0	01	31	03	02	00	0	1	01	1326	1	00	241,384.00	42,349.18	42,349.18	42,349.18	-
07	C0	01	31	03	03	00	0	1	01	1326	1	00	125,191.00	11,020.52	11,020.52	11,020.52	-
07	C0	01	32	03	01	00	0	1	01	1326	1	00	34,331.00	23,563.83	23,563.83	23,563.83	-
07	C0	01	04	09	01	00	0	1	01	1401	2	01	2,585,473.00	2,880,647.93	2,880,647.93	2,880,647.93	-
07	C0	01	04	09	01	00	2	1	01	1401	2	01		3,540.44	3,540.44	3,540.44	-
07	C0	01	04	09	01	00	0	1	01	1401	2	03	1,297,482.00	1,111,992.00	1,111,992.00	1,111,992.00	-
07	C0	01	10	02	02	00	0	1	01	1401	1	03		321,470.00	321,470.00	321,470.00	-
07	C0	01	10	02	02	00	0	1	01	1401	2	03	108,116.00	265,649.00	265,649.00	265,649.00	-
07	C0	01	10	02	02	00	0	1	01	1401	2	01	2,052,789.00	5,026,030.27	5,026,030.27	5,026,030.27	-
07	C0	01	16	08	03	00	0	1	01	1401	2	03	174,769.00	172,118.00	172,118.00	172,118.00	-
07	C0	01	16	08	03	00	0	1	01	1401	2	01	2,263,701.00	2,234,118.16	2,234,118.16	2,234,118.16	-
07	C0	01	19	08	01	00	0	1	01	1401	2	01	681,630.00	675,073.34	675,073.34	675,073.34	-
07	C0	01	19	08	01	00	0	1	01	1401	2	03	45,862.00	45,164.00	45,164.00	45,164.00	-
07	C0	01	21	08	01	00	0	1	01	1401	2	03	68,327.00	67,288.00	67,288.00	67,288.00	-
07	C0	01	21	08	01	00	0	1	01	1401	2	01	346,298.00	342,966.90	342,966.90	342,966.90	-
07	C0	01	21	08	02	00	0	1	01	1401	3	04		16,889.34	16,889.34	16,889.34	-
07	C0	01	23	08	01	00	0	1	01	1401	2	01	144,298.00	143,625.10	143,625.10	143,625.10	-
07	C0	01	23	08	01	00	0	1	01	1401	2	03	20,146.00	19,840.00	19,840.00	19,840.00	-
07	C0	01	25	03	02	00	0	1	01	1401	2	01	32,864.00	32,864.00	32,864.00	32,864.00	-
07	C0	01	25	03	02	00	0	1	01	1401	3	04	668,301.00	607,546.40	607,546.40	607,546.40	-
07	C0	01	25	03	02	00	0	1	01	1401	2	03	56,645.00	55,783.00	55,783.00	55,783.00	-
07	C0	01	25	08	03	00	0	1	01	1401	3	04	574,056.00	517,646.14	517,646.14	517,646.14	-
07	C0	01	25	08	03	00	0	1	01	1401	2	01	1,753,167.00	1,736,294.09	1,736,294.09	1,736,294.09	-
07	C0	01	25	08	03	00	0	1	01	1401	2	03	1,589,541.00	1,565,362.00	1,565,362.00	1,565,362.00	-
07	C0	01	27	08	01	00	0	1	01	1401	2	01	826,898.00	558,341.49	558,341.49	558,341.49	-
07	C0	01	28	08	04	00	0	1	01	1401	2	01	1,202,461.00	1,190,894.56	1,190,894.56	1,190,894.56	-
07	C0	01	28	08	04	00	0	1	01	1401	2	03	541,254.00	533,021.00	533,021.00	533,021.00	-
07	C0	01	28	08	04	00	0	1	01	1401	3	04	1,036,570.00	877,757.87	877,757.87	877,757.87	-
07	C0	01	28	08	51	00	0	1	01	1401	2	01	234,021.00	231,769.57	231,769.57	231,769.57	-
07	C0	01	31	03	02	00	0	1	01	1401	2	01	1,470,673.00	1,447,853.33	1,447,853.33	1,447,853.33	-
07	C0	01	31	03	02	00	0	1	01	1401	2	03	1,765,931.00	1,739,101.00	1,739,101.00	1,739,101.00	-
07	C0	01	31	03	02	00	0	1	01	1401	3	04	1,014,549.00	847,780.41	847,780.41	847,780.41	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	31	03	03	00	0	1	01	1401	2	03	1,041,664.00	1,025,819.00	1,025,819.00	1,025,819.00	-
07	C0	01	31	03	03	00	0	1	01	1401	2	01	951,555.00	942,401.90	942,401.90	942,401.90	-
07	C0	01	31	03	03	00	0	1	01	1401	3	04	212,869.00	193,028.19	193,028.19	193,028.19	-
07	C0	01	31	03	04	00	0	1	01	1401	2	01	81,314.00	80,531.69	80,531.69	80,531.69	-
07	C0	01	31	03	04	00	0	1	01	1401	2	03	74,503.00	73,370.00	73,370.00	73,370.00	-
07	C0	01	31	03	04	00	0	1	01	1401	3	04	520,233.00	472,939.10	472,939.10	472,939.10	-
07	C0	01	32	03	01	00	0	1	01	1401	3	04	518,531.00	471,391.80	471,391.80	471,391.80	-
07	C0	01	32	03	01	00	0	1	01	1401	2	01	490,400.00	478,655.16	478,655.16	478,655.16	-
07	C0	01	32	03	01	00	0	1	01	1401	2	03	362,490.00	356,976.00	356,976.00	356,976.00	-
07	C0	01	04	09	01	00	0	1	01	1403	2	03	882,555.00	855,101.00	855,101.00	855,101.00	-
07	C0	01	04	09	01	00	0	1	01	1403	2	01	965,288.00	951,681.36	951,681.36	951,681.36	-
07	C0	01	04	09	01	00	2	1	01	1403	2	01		2,676.63	2,676.63	2,676.63	-
07	C0	01	04	09	01	00	2	1	01	1403	2	03		20,297.00	20,297.00	20,297.00	-
07	C0	01	10	02	02	00	0	1	01	1403	2	01	780,528.00	1,580,914.06	1,580,914.06	1,580,914.06	-
07	C0	01	10	02	02	00	0	1	01	1403	2	03	66,738.00	879,314.64	879,314.64	879,314.64	-
07	C0	01	10	02	02	00	0	1	01	1403	1	03		215,757.00	215,757.00	215,757.00	-
07	C0	01	16	08	03	00	0	1	01	1403	2	03	97,897.00	97,294.19	97,294.19	97,294.19	-
07	C0	01	16	08	03	00	0	1	01	1403	2	01	671,308.00	671,285.04	671,285.04	671,285.04	-
07	C0	01	19	08	01	00	0	1	01	1403	2	01	202,139.00	202,132.19	202,132.19	202,132.19	-
07	C0	01	19	08	01	00	0	1	01	1403	2	03	25,690.00	25,531.96	25,531.96	25,531.96	-
07	C0	01	21	08	01	00	0	1	01	1403	2	03	38,273.00	38,037.20	38,037.20	38,037.20	-
07	C0	01	21	08	01	00	0	1	01	1403	2	01	91,661.00	91,657.91	91,657.91	91,657.91	-
07	C0	01	23	08	01	00	0	1	01	1403	2	01	42,791.00	42,789.56	42,789.56	42,789.56	-
07	C0	01	23	08	01	00	0	1	01	1403	2	03	11,285.00	11,215.61	11,215.61	11,215.61	-
07	C0	01	25	03	02	00	0	1	01	1403	2	01	10,849.00	10,848.63	10,848.63	10,848.63	-
07	C0	01	25	03	02	00	0	1	01	1403	2	03	38,403.00	38,165.99	38,165.99	38,165.99	-
07	C0	01	25	08	03	00	0	1	01	1403	2	01	578,794.00	578,774.51	578,774.51	578,774.51	-
07	C0	01	25	08	03	00	0	1	01	1403	2	03	1,077,655.00	1,071,025.54	1,071,025.54	1,071,025.54	-
07	C0	01	27	08	01	00	0	1	01	1403	2	01	314,409.00	133,105.67	133,105.67	133,105.67	-
07	C0	01	28	08	04	00	0	1	01	1403	2	03	366,952.00	364,691.32	364,691.32	364,691.32	-
07	C0	01	28	08	04	00	0	1	01	1403	2	01	396,983.00	396,969.63	396,969.63	396,969.63	-
07	C0	01	28	08	51	00	0	1	01	1403	2	01	88,981.00	88,978.00	88,978.00	88,978.00	-
07	C0	01	31	03	02	00	0	1	01	1403	2	03	1,197,245.00	1,189,889.50	1,189,889.50	1,189,889.50	-
07	C0	01	31	03	02	00	0	1	01	1403	2	01	485,532.00	484,556.70	484,556.70	484,556.70	-
07	C0	01	31	03	03	00	0	1	01	1403	2	03	706,215.00	701,865.53	701,865.53	701,865.53	-
07	C0	01	31	03	03	00	0	1	01	1403	2	01	314,148.00	314,137.42	314,137.42	314,137.42	-
07	C0	01	31	03	04	00	0	1	01	1403	2	01	26,845.00	26,844.10	26,844.10	26,844.10	-
07	C0	01	31	03	04	00	0	1	01	1403	2	03	50,511.00	50,200.19	50,200.19	50,200.19	-
07	C0	01	32	03	01	00	0	1	01	1403	2	01	161,901.00	161,895.55	161,895.55	161,895.55	-
07	C0	01	32	03	01	00	0	1	01	1403	2	03	245,756.00	244,241.82	244,241.82	244,241.82	-
07	C0	01	04	09	01	00	0	1	01	1404	2	00		907,876.07	907,876.07	907,876.07	-
07	C0	01	04	09	01	00	0	1	01	1404	1	00	1,018,274.00				-
07	C0	01	10	02	02	00	0	1	01	1404	2	00		511,518.57	511,518.57	511,518.57	-
07	C0	01	10	02	02	00	0	1	01	1404	1	00	449,854.00				-
07	C0	01	16	08	03	00	0	1	01	1404	1	00	345,269.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	16	08	03	00	0	1	01	1404	2	00		307,836.08	307,836.08	307,836.08	-
07	C0	01	19	08	01	00	0	1	01	1404	2	00		101,587.40	101,587.40	101,587.40	-
07	C0	01	19	08	01	00	0	1	01	1404	1	00	102,312.00				-
07	C0	01	21	08	01	00	0	1	01	1404	2	00		58,124.42	58,124.42	58,124.42	-
07	C0	01	21	08	01	00	0	1	01	1404	1	00	58,539.00				-
07	C0	01	23	08	01	00	0	1	01	1404	2	00		24,337.41	24,337.41	24,337.41	-
07	C0	01	23	08	01	00	0	1	01	1404	1	00	24,511.00				-
07	C0	01	25	03	02	00	0	1	01	1404	1	00	29,426.00				-
07	C0	01	25	03	02	00	0	1	01	1404	2	00		29,217.59	29,217.59	29,217.59	-
07	C0	01	25	08	03	00	0	1	01	1404	1	00	847,544.00				-
07	C0	01	25	08	03	00	0	1	01	1404	2	00		841,541.48	841,541.48	841,541.48	-
07	C0	01	27	08	01	00	0	1	01	1404	2	00		65,217.00	65,217.00	65,217.00	-
07	C0	01	27	08	01	00	0	1	01	1404	1	00	167,487.00				-
07	C0	01	28	08	04	00	0	1	01	1404	2	00		441,584.28	441,584.28	441,584.28	-
07	C0	01	28	08	04	00	0	1	01	1404	1	00	444,734.00				-
07	C0	01	28	08	51	00	0	1	01	1404	1	00	47,439.00				-
07	C0	01	28	08	51	00	0	1	01	1404	2	00		47,103.03	47,103.03	47,103.03	-
07	C0	01	31	03	02	00	0	1	01	1404	1	00	948,161.00				-
07	C0	01	31	03	02	00	0	1	01	1404	2	00		941,119.09	941,119.09	941,119.09	-
07	C0	01	31	03	03	00	0	1	01	1404	2	00		477,028.46	477,028.46	477,028.46	-
07	C0	01	31	03	03	00	0	1	01	1404	1	00	480,431.00				-
07	C0	01	31	03	04	00	0	1	01	1404	1	00	65,397.00				-
07	C0	01	31	03	04	00	0	1	01	1404	2	00		64,933.84	64,933.84	64,933.84	-
07	C0	01	32	03	01	00	0	1	01	1404	1	00	270,299.00				-
07	C0	01	32	03	01	00	0	1	01	1404	2	00		268,384.67	268,384.67	268,384.67	-
07	C0	01	04	09	01	00	2	1	01	1407	2	00		121.11	121.11	121.11	-
07	C0	01	04	09	01	00	0	1	01	1407	2	00	100,753.00	94,133.75	94,133.75	94,133.75	-
07	C0	01	10	02	02	00	0	1	01	1407	2	00	33,185.00	108,895.74	108,895.74	108,895.74	-
07	C0	01	16	08	03	00	0	1	01	1407	2	00	37,506.00	37,491.61	37,491.61	37,491.61	-
07	C0	01	19	08	01	00	0	1	01	1407	2	00	10,931.00	10,926.81	10,926.81	10,926.81	-
07	C0	01	21	08	01	00	0	1	01	1407	2	00	6,031.00	6,028.68	6,028.68	6,028.68	-
07	C0	01	23	08	01	00	0	1	01	1407	2	00	2,260.00	2,259.14	2,259.14	2,259.14	-
07	C0	01	25	03	02	00	0	1	01	1407	2	00	2,903.00	2,901.90	2,901.90	2,901.90	-
07	C0	01	25	08	03	00	0	1	01	1407	2	00	76,446.00	76,416.66	76,416.66	76,416.66	-
07	C0	01	27	08	01	00	0	1	01	1407	2	00	10,845.00	4,193.73	4,193.73	4,193.73	-
07	C0	01	28	08	04	00	0	1	01	1407	2	00	35,804.00	35,790.26	35,790.26	35,790.26	-
07	C0	01	28	08	51	00	0	1	01	1407	2	00	2,751.00	2,749.94	2,749.94	2,749.94	-
07	C0	01	31	03	02	00	0	1	01	1407	2	00	85,317.00	85,256.68	85,256.68	85,256.68	-
07	C0	01	31	03	03	00	0	1	01	1407	2	00	48,061.00	48,042.55	48,042.55	48,042.55	-
07	C0	01	31	03	04	00	0	1	01	1407	2	00	3,709.00	3,707.59	3,707.59	3,707.59	-
07	C0	01	32	03	01	00	0	1	01	1407	2	00	19,998.00	19,990.33	19,990.33	19,990.33	-
07	C0	01	04	09	01	00	0	1	01	1501	2	00	1,973,262.00	1,970,639.79	1,970,639.79	1,970,639.79	-
07	C0	01	04	09	01	00	2	1	01	1501	2	00		3,340.80	3,340.80	3,340.80	-
07	C0	01	10	02	02	00	0	1	01	1501	2	00	632,482.00	6,368,371.96	6,368,371.96	6,368,371.96	-
07	C0	01	16	08	03	00	0	1	01	1501	2	00	645,067.00	645,067.00	645,067.00	645,067.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	19	08	01	00	0	1	01	1501	2	00	177,574.00	177,574.00	177,574.00	177,574.00	-
07	C0	01	21	08	01	00	0	1	01	1501	2	00	83,351.00	83,351.00	83,351.00	83,351.00	-
07	C0	01	23	08	01	00	0	1	01	1501	2	00	10,871.00	10,871.00	10,871.00	10,871.00	-
07	C0	01	25	03	02	00	0	1	01	1501	2	00	58,425.00	58,425.00	58,425.00	58,425.00	-
07	C0	01	25	08	03	00	0	1	01	1501	2	00	1,592,097.00	1,592,097.00	1,592,097.00	1,592,097.00	-
07	C0	01	28	08	04	00	0	1	01	1501	2	00	682,849.00	682,849.00	682,849.00	682,849.00	-
07	C0	01	31	03	02	00	0	1	01	1501	2	00	1,635,916.00	1,635,165.11	1,635,165.11	1,635,165.11	-
07	C0	01	31	03	03	00	0	1	01	1501	2	00	1,044,357.00	1,044,357.00	1,044,357.00	1,044,357.00	-
07	C0	01	31	03	04	00	0	1	01	1501	2	00	54,774.00	54,774.00	54,774.00	54,774.00	-
07	C0	01	32	03	01	00	0	1	01	1501	2	00	321,340.00	321,340.00	321,340.00	321,340.00	-
07	C0	01	04	09	01	00	0	1	01	1506	1	17	650,659.00	535,986.31	535,986.31	535,986.31	-
07	C0	01	04	09	01	00	0	1	01	1506	1	16	2,380.00	124,515.00	124,515.00	124,515.00	-
07	C0	01	04	09	01	00	0	1	01	1506	1	00	1,981,016.00	400,297.96	400,297.96	400,297.96	-
07	C0	01	04	09	01	00	0	1	01	1506	1	15	11,199.00	9,838.00	9,838.00	9,838.00	-
07	C0	01	10	02	02	00	0	1	01	1506	1	16	577,402.00	568,881.40	568,881.40	568,881.40	-
07	C0	01	10	02	02	00	0	1	01	1506	1	00	67,194.00	6,934.40	6,934.40	6,934.40	-
07	C0	01	10	02	02	00	0	1	01	1506	1	15	164,197.00				-
07	C0	01	16	08	03	00	0	1	01	1506	1	00	1,100,727.00	798,233.96	798,233.96	798,233.96	-
07	C0	01	19	08	01	00	0	1	01	1506	1	00	292,113.00	133,917.11	133,917.11	133,917.11	-
07	C0	01	21	08	01	00	0	1	01	1506	1	00	132,212.00				-
07	C0	01	23	08	01	00	0	1	01	1506	1	00	17,220.00				-
07	C0	01	25	03	02	00	0	1	01	1506	1	17	51,637.00	49,301.00	49,301.00	49,301.00	-
07	C0	01	25	08	03	00	0	1	01	1506	1	00		1,129,452.80	1,129,452.80	1,129,452.80	-
07	C0	01	25	08	03	00	0	1	01	1506	1	17	1,671,200.00	1,703,358.00	1,703,358.00	1,703,358.00	-
07	C0	01	25	08	03	00	0	1	01	1506	1	16	42,188.00	42,188.00	42,188.00	42,188.00	-
07	C0	01	28	08	04	00	0	1	01	1506	1	17	691,744.00	691,744.00	691,744.00	691,744.00	-
07	C0	01	28	08	04	00	0	1	01	1506	1	16	9,520.00	9,520.00	9,520.00	9,520.00	-
07	C0	01	28	08	51	00	0	1	01	1506	1	17		2,405.20	2,405.20	2,405.20	-
07	C0	01	31	03	02	00	0	1	01	1506	1	17	1,581,587.00	1,565,577.44	1,565,577.44	1,565,577.44	-
07	C0	01	31	03	02	00	0	1	01	1506	1	16	30,288.00	30,288.00	30,288.00	30,288.00	-
07	C0	01	31	03	03	00	0	1	01	1506	1	17	1,077,778.00	619,290.45	619,290.45	619,290.45	-
07	C0	01	31	03	03	00	0	1	01	1506	1	16	27,370.00	27,370.00	27,370.00	27,370.00	-
07	C0	01	31	03	04	00	0	1	01	1506	1	17	46,225.00				-
07	C0	01	32	03	01	00	0	1	01	1506	1	16	1,190.00	1,190.00	1,190.00	1,190.00	-
07	C0	01	32	03	01	00	0	1	01	1506	1	17	323,312.00	142,900.40	142,900.40	142,900.40	-
07	C0	01	04	09	01	00	0	1	01	1507	1	11	845,168.00	844,995.40	844,995.40	844,995.40	-
07	C0	01	04	09	01	00	0	1	01	1507	1	00	8,486,448.00	7,409,851.28	7,409,851.28	7,409,851.28	-
07	C0	01	04	09	01	00	0	1	01	1507	1	10	1,300,646.00	714,649.24	714,649.24	714,649.24	-
07	C0	01	04	09	01	00	0	1	01	1507	1	12	131,114.00	131,114.00	131,114.00	131,114.00	-
07	C0	01	04	09	01	00	0	1	01	1507	1	09	1,850,880.00	1,750,841.77	1,750,841.77	1,750,841.77	-
07	C0	01	04	09	01	00	0	1	01	1507	2	07	340,578.00				-
07	C0	01	04	09	01	00	0	1	01	1507	1	08	404,736.00	400,691.01	400,691.01	400,691.01	-
07	C0	01	04	09	01	00	2	1	01	1507	1	09		7,064.15	7,064.15	7,064.15	-
07	C0	01	04	09	01	00	0	1	01	1507	1	14	357,059.00				-
07	C0	01	10	02	02	00	0	1	01	1507	1	11	735,839.00	651,941.10	651,941.10	651,941.10	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	10	02	02	00	0	1	01	1507	1	10	112,320.00	6,788.44	6,788.44	6,788.44	-
07	C0	01	10	02	02	00	0	1	01	1507	1	08	523,910.00	523,910.00	523,910.00	523,910.00	-
07	C0	01	10	02	02	00	0	1	01	1507	1	09	1,404,624.00	1,336,082.70	1,336,082.70	1,336,082.70	-
07	C0	01	10	02	02	00	0	1	01	1507	1	00	1,276,372.00	2,086,770.22	2,086,770.22	2,086,770.22	-
07	C0	01	10	02	02	00	1	1	01	1507	1	14		321,747.61	321,747.61	321,747.61	-
07	C0	01	10	02	02	00	0	1	01	1507	2	07	417,690.00				-
07	C0	01	10	02	02	00	0	1	01	1507	1	13	6,906.00	6,658.50	6,658.50	6,658.50	-
07	C0	01	16	08	03	00	0	1	01	1507	1	00	5,742,743.00	5,741,540.71	5,741,540.71	5,741,540.71	-
07	C0	01	19	08	01	00	1	1	01	1507	1	14		384,660.58	384,660.58	384,660.58	-
07	C0	01	19	08	01	00	0	1	01	1507	1	00	745,820.00	1,790,764.25	1,790,764.25	1,790,764.25	-
07	C0	01	21	08	01	00	0	1	01	1507	1	00	362,124.00	357,568.56	357,568.56	357,568.56	-
07	C0	01	23	08	01	00	0	1	01	1507	1	00	63,627.00	17,591.95	17,591.95	17,591.95	-
07	C0	01	25	03	02	00	0	1	01	1507	2	07	16,065.00				-
07	C0	01	25	03	02	00	0	1	01	1507	1	14	16,519.00	16,519.00	16,519.00	16,519.00	-
07	C0	01	25	03	02	00	0	1	01	1507	1	12	27,735.00	27,735.00	27,735.00	27,735.00	-
07	C0	01	25	03	02	00	0	1	01	1507	1	11	43,961.00	43,961.00	43,961.00	43,961.00	-
07	C0	01	25	03	02	00	0	1	01	1507	1	10	6,106.00	6,106.00	6,106.00	6,106.00	-
07	C0	01	25	03	02	00	0	1	01	1507	1	09	185,088.00	184,159.87	184,159.87	184,159.87	-
07	C0	01	25	03	02	00	0	1	01	1507	1	00	11,636.00	27,701.00	27,701.00	27,701.00	-
07	C0	01	25	08	03	00	1	1	01	1507	1	14		868,426.71	868,426.71	868,426.71	-
07	C0	01	25	08	03	00	0	1	01	1507	1	00	920,443.00	1,976,056.85	1,976,056.85	1,976,056.85	-
07	C0	01	25	08	03	00	0	1	01	1507	2	07	298,809.00				-
07	C0	01	25	08	03	00	0	1	01	1507	1	08	321,672.00	413,839.80	413,839.80	413,839.80	-
07	C0	01	25	08	03	00	1	1	01	1507	1	00		1,892,320.59	1,892,320.59	1,892,320.59	-
07	C0	01	25	08	03	00	0	1	01	1507	1	09	4,742,880.00	6,412,824.64	6,412,824.64	6,412,824.64	-
07	C0	01	25	08	03	00	0	1	01	1507	1	10	109,913.00	194,892.61	194,892.61	194,892.61	-
07	C0	01	25	08	03	00	0	1	01	1507	1	11	2,280,861.00	3,610,692.21	3,610,692.21	3,610,692.21	-
07	C0	01	25	08	03	00	0	1	01	1507	1	12	794,253.00	902,517.92	902,517.92	902,517.92	-
07	C0	01	25	08	03	00	0	1	01	1507	1	13	65,400.00	69,771.00	69,771.00	69,771.00	-
07	C0	01	25	08	03	00	0	1	01	1507	1	14	533,686.00	533,686.00	533,686.00	533,686.00	-
07	C0	01	27	08	01	00	0	1	01	1507	1	10	52,260.00	23,580.22	23,580.22	23,580.22	-
07	C0	01	27	08	01	00	1	1	01	1507	1	14		88,554.26	88,554.26	88,554.26	-
07	C0	01	27	08	01	00	0	1	01	1507	1	00	688,994.00	226,955.50	226,955.50	226,955.50	-
07	C0	01	28	08	04	00	0	1	01	1507	2	07	192,780.00				-
07	C0	01	28	08	04	00	0	1	01	1507	1	14	328,875.00	320,763.28	320,763.28	320,763.28	-
07	C0	01	28	08	04	00	0	1	01	1507	1	12	279,879.00	263,117.25	263,117.25	263,117.25	-
07	C0	01	28	08	04	00	0	1	01	1507	1	11	917,605.00	917,605.00	917,605.00	917,605.00	-
07	C0	01	28	08	04	00	0	1	01	1507	1	10	6,106.00	6,106.00	6,106.00	6,106.00	-
07	C0	01	28	08	04	00	0	1	01	1507	1	09	1,978,128.00	1,978,128.00	1,978,128.00	1,978,128.00	-
07	C0	01	28	08	04	00	0	1	01	1507	1	08	435,384.00	435,384.00	435,384.00	435,384.00	-
07	C0	01	28	08	04	00	0	1	01	1507	1	00	416,106.00	608,886.00	608,886.00	608,886.00	-
07	C0	01	28	08	51	00	1	1	01	1507	1	14		67,656.37	67,656.37	67,656.37	-
07	C0	01	28	08	51	00	0	1	01	1507	1	09		1,009.03	1,009.03	1,009.03	-
07	C0	01	28	08	51	00	0	1	01	1507	1	08		566.00	566.00	566.00	-
07	C0	01	28	08	51	00	0	1	01	1507	1	00	222,763.00	2,141.03	2,141.03	2,141.03	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	28	08	51	00	0	1	01	1507	1	10	13,260.00	11,245.00	11,245.00	11,245.00	-
07	C0	01	31	03	02	00	0	1	01	1507	2	07	372,708.00				-
07	C0	01	31	03	02	00	0	1	01	1507	1	14	657,091.00	56,164.86	56,164.86	56,164.86	-
07	C0	01	31	03	02	00	0	1	01	1507	1	12	779,124.00	722,490.76	722,490.76	722,490.76	-
07	C0	01	31	03	02	00	0	1	01	1507	1	10	73,275.00	73,275.00	73,275.00	73,275.00	-
07	C0	01	31	03	02	00	0	1	01	1507	1	08	555,624.00	555,623.52	555,623.52	555,623.52	-
07	C0	01	31	03	02	00	0	1	01	1507	1	00	854,406.00	1,204,623.00	1,204,623.00	1,204,623.00	-
07	C0	01	31	03	02	00	0	1	01	1507	1	11	1,777,194.00	1,777,194.00	1,777,194.00	1,777,194.00	-
07	C0	01	31	03	02	00	0	1	01	1507	1	09	4,962,672.00	4,955,888.40	4,955,888.40	4,955,888.40	-
07	C0	01	31	03	03	00	0	1	01	1507	1	00	411,444.00	459,639.00	459,639.00	459,639.00	-
07	C0	01	31	03	03	00	0	1	01	1507	1	14	240,190.00				-
07	C0	01	31	03	03	00	0	1	01	1507	1	12	670,703.00	601,354.73	601,354.73	601,354.73	-
07	C0	01	31	03	03	00	0	1	01	1507	1	11	1,455,598.00	1,455,598.00	1,455,598.00	1,455,598.00	-
07	C0	01	31	03	03	00	0	1	01	1507	1	10	42,744.00	42,744.00	42,744.00	42,744.00	-
07	C0	01	31	03	03	00	0	1	01	1507	1	09	3,250,608.00	3,250,608.00	3,250,608.00	3,250,608.00	-
07	C0	01	31	03	03	00	0	1	01	1507	2	07	48,195.00				-
07	C0	01	31	03	03	00	0	1	01	1507	1	08	102,180.00	102,179.39	102,179.39	102,179.39	-
07	C0	01	31	03	04	00	0	1	01	1507	1	08	45,096.00	45,095.12	45,095.12	45,095.12	-
07	C0	01	31	03	04	00	0	1	01	1507	1	09	138,816.00	138,816.00	138,816.00	138,816.00	-
07	C0	01	31	03	04	00	0	1	01	1507	1	11	53,859.00	53,859.00	53,859.00	53,859.00	-
07	C0	01	31	03	04	00	0	1	01	1507	1	12	17,650.00	1,436.14	1,436.14	1,436.14	-
07	C0	01	31	03	04	00	0	1	01	1507	1	14	53,288.00	2,440.80	2,440.80	2,440.80	-
07	C0	01	31	03	04	00	0	1	01	1507	2	07	16,065.00				-
07	C0	01	31	03	04	00	0	1	01	1507	1	00	23,346.00	39,411.00	39,411.00	39,411.00	-
07	C0	01	31	03	04	00	0	1	01	1507	1	10	6,106.00	6,106.00	6,106.00	6,106.00	-
07	C0	01	32	03	01	00	0	1	01	1507	1	14	219,381.00	219,348.50	219,348.50	219,348.50	-
07	C0	01	32	03	01	00	0	1	01	1507	1	09	937,008.00	937,008.00	937,008.00	937,008.00	-
07	C0	01	32	03	01	00	0	1	01	1507	2	07	122,094.00				-
07	C0	01	32	03	01	00	0	1	01	1507	1	00	241,061.00	363,155.00	363,155.00	363,155.00	-
07	C0	01	32	03	01	00	0	1	01	1507	1	08	153,108.00	150,006.71	150,006.71	150,006.71	-
07	C0	01	32	03	01	00	0	1	01	1507	1	10	30,531.00	30,531.00	30,531.00	30,531.00	-
07	C0	01	32	03	01	00	0	1	01	1507	1	11	399,541.00	399,541.00	399,541.00	399,541.00	-
07	C0	01	32	03	01	00	0	1	01	1507	1	12	108,421.00	107,353.32	107,353.32	107,353.32	-
07	C0	01	04	09	01	00	2	1	01	1508	2	00		1,051.20	1,051.20	1,051.20	-
07	C0	01	04	09	01	00	0	1	01	1508	2	00	947,393.00	947,393.00	947,393.00	947,393.00	-
07	C0	01	10	02	02	00	0	1	01	1508	2	00	310,645.00	2,914,705.22	2,914,705.22	2,914,705.22	-
07	C0	01	16	08	03	00	0	1	01	1508	2	00	331,512.00	331,512.00	331,512.00	331,512.00	-
07	C0	01	19	08	01	00	0	1	01	1508	2	00	98,235.00	116,596.93	116,596.93	116,596.93	-
07	C0	01	21	08	01	00	0	1	01	1508	2	00	56,206.00	55,017.39	55,017.39	55,017.39	-
07	C0	01	23	08	01	00	0	1	01	1508	2	00	23,534.00	23,534.00	23,534.00	23,534.00	-
07	C0	01	25	03	02	00	0	1	01	1508	2	00	19,701.00	19,701.00	19,701.00	19,701.00	-
07	C0	01	25	08	03	00	0	1	01	1508	2	00	662,575.00	662,575.00	662,575.00	662,575.00	-
07	C0	01	27	08	01	00	0	1	01	1508	2	00	125,458.00	76,409.08	76,409.08	76,409.08	-
07	C0	01	28	08	04	00	0	1	01	1508	2	00	305,572.00	305,572.00	305,572.00	305,572.00	-
07	C0	01	28	08	51	00	0	1	01	1508	2	00	35,535.00	35,535.00	35,535.00	35,535.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	31	03	02	00	0	1	01	1508	2	00	673,103.00	671,950.65	671,950.65	671,950.65	-
07	C0	01	31	03	03	00	0	1	01	1508	2	00	408,143.00	408,143.00	408,143.00	408,143.00	-
07	C0	01	31	03	04	00	0	1	01	1508	2	00	30,942.00	30,942.00	30,942.00	30,942.00	-
07	C0	01	32	03	01	00	0	1	01	1508	2	00	163,062.00	163,062.00	163,062.00	163,062.00	-
07	C0	01	04	09	01	00	0	1	01	1509	1	00	8,847,029.00	7,702,886.80	7,702,886.80	7,702,886.80	-
07	C0	01	10	02	02	00	0	1	01	1509	1	00	31,292,786.00	16,442,734.68	16,442,734.68	16,442,734.68	-
07	C0	01	16	08	03	00	0	1	01	1509	1	00	6,191,482.00	4,191,482.00	4,191,482.00	4,191,482.00	-
07	C0	01	19	08	01	00	0	1	01	1509	1	00	2,623,190.00	4,053,954.89	4,053,954.89	4,053,954.89	-
07	C0	01	21	08	01	00	0	1	01	1509	1	00	2,623,190.00	2,383,031.21	2,383,031.21	2,383,031.21	-
07	C0	01	23	08	01	00	0	1	01	1509	1	00	2,623,190.00	2,082,271.70	2,082,271.70	2,082,271.70	-
07	C0	01	25	03	02	00	0	1	01	1509	1	00	197,580.00	166,464.00	166,464.00	166,464.00	-
07	C0	01	25	08	03	00	0	1	01	1509	1	00	4,168,104.00	6,877,319.00	6,877,319.00	6,877,319.00	-
07	C0	01	27	08	01	00	0	1	01	1509	1	00	24,040,354.00	10,547,647.00	10,547,647.00	10,547,647.00	-
07	C0	01	27	08	01	00	0	1	01	1509	1	17		248,662.00	248,662.00	248,662.00	-
07	C0	01	28	08	04	00	0	1	01	1509	1	00	4,640,712.00	4,640,712.00	4,640,712.00	4,640,712.00	-
07	C0	01	28	08	51	00	0	1	01	1509	1	00	7,587,524.00	5,927,510.42	5,927,510.42	5,927,510.42	-
07	C0	01	31	03	02	00	0	1	01	1509	1	00	8,467,832.00	6,394,113.00	6,394,113.00	6,394,113.00	-
07	C0	01	31	03	03	00	0	1	01	1509	1	00	592,740.00	592,740.00	592,740.00	592,740.00	-
07	C0	01	31	03	04	00	0	1	01	1509	1	00	1,057,092.00	1,057,092.00	1,057,092.00	1,057,092.00	-
07	C0	01	32	03	01	00	0	1	01	1509	1	00	4,262,532.00	3,205,904.50	3,205,904.50	3,205,904.50	-
07	C0	01	04	09	01	00	2	1	01	1510	2	00		70.57	70.57	70.57	-
07	C0	01	04	09	01	00	0	1	01	1510	2	00	32,312.00	26,848.17	26,848.17	26,848.17	-
07	C0	01	10	02	02	00	0	1	01	1510	2	00	18,312.00	18,197.85	18,197.85	18,197.85	-
07	C0	01	16	08	03	00	0	1	01	1510	2	00	16,824.00	16,463.53	16,463.53	16,463.53	-
07	C0	01	19	08	01	00	0	1	01	1510	2	00	4,684.00	4,601.98	4,601.98	4,601.98	-
07	C0	01	21	08	01	00	0	1	01	1510	2	00	2,198.00	2,159.53	2,159.53	2,159.53	-
07	C0	01	23	08	01	00	0	1	01	1510	2	00	286.00	281.00	281.00	281.00	-
07	C0	01	25	03	02	00	0	1	01	1510	2	00	1,914.00	1,880.49	1,880.49	1,880.49	-
07	C0	01	25	08	03	00	0	1	01	1510	2	00	49,052.00	47,928.26	47,928.26	47,928.26	-
07	C0	01	28	08	04	00	0	1	01	1510	2	00	20,458.00	15,433.79	15,433.79	15,433.79	-
07	C0	01	31	03	02	00	0	1	01	1510	2	00	51,325.00	38,720.32	38,720.32	38,720.32	-
07	C0	01	31	03	03	00	0	1	01	1510	2	00	33,618.00	25,361.89	25,361.89	25,361.89	-
07	C0	01	31	03	04	00	0	1	01	1510	2	00	1,435.00	1,082.59	1,082.59	1,082.59	-
07	C0	01	32	03	01	00	0	1	01	1510	2	00	9,690.00	7,310.27	7,310.27	7,310.27	-
07	C0	01	10	02	02	00	0	1	01	1511	2	18		36,259.70	36,259.70	36,259.70	-
07	C0	01	19	08	01	00	0	1	01	1511	2	18		110,720.17	110,720.17	110,720.17	-
07	C0	01	25	08	03	00	0	1	01	1511	2	18		602,292.66	602,292.66	602,292.66	-
07	C0	01	28	08	51	00	0	1	01	1511	2	18		266.93	266.93	266.93	-
07	C0	01	32	03	01	00	0	1	01	1511	4	04		341,133.50	341,133.50	341,133.50	-
07	C0	01	32	03	01	00	0	1	01	1511	2	18		632,382.47	632,382.47	632,382.47	-
07	C0	01	04	09	01	00	0	1	01	1601	2	00	1,406,763.00	1,395,754.66	1,395,754.66	1,395,754.66	-
07	C0	01	04	09	01	00	2	1	01	1601	2	00		1,747.65	1,747.65	1,747.65	-
07	C0	01	10	02	02	00	0	1	01	1601	2	00	1,257,395.00	1,249,216.86	1,249,216.86	1,249,216.86	-
07	C0	01	16	08	03	00	0	1	01	1601	2	00	555,604.00	551,990.33	551,990.33	551,990.33	-
07	C0	01	16	08	03	00	0	1	01	1601	4	00	11,153.00	11,080.44	11,080.44	11,080.44	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	19	08	01	00	0	1	01	1601	2	00	170,041.00	168,935.04	168,935.04	168,935.04	-
07	C0	01	21	08	01	00	0	1	01	1601	2	00	118,002.00	117,234.53	117,234.53	117,234.53	-
07	C0	01	21	08	01	00	0	1	01	1601	4	00	9,033.00	8,974.23	8,974.23	8,974.23	-
07	C0	01	21	08	02	00	0	1	01	1601	4	04		6,969.69	6,969.69	6,969.69	-
07	C0	01	23	08	01	00	0	1	01	1601	2	00	63,918.00	63,502.28	63,502.28	63,502.28	-
07	C0	01	25	03	02	00	0	1	01	1601	2	00	39,013.00	38,759.28	38,759.28	38,759.28	-
07	C0	01	25	03	02	00	0	1	01	1601	4	04	218,527.00	177,840.58	177,840.58	177,840.58	-
07	C0	01	25	08	03	00	0	1	01	1601	4	04	187,662.00	152,721.97	152,721.97	152,721.97	-
07	C0	01	25	08	03	00	0	1	01	1601	2	00	1,337,053.00	1,328,356.78	1,328,356.78	1,328,356.78	-
07	C0	01	27	08	01	00	0	1	01	1601	2	00	428,517.00	124,391.00	124,391.00	124,391.00	-
07	C0	01	28	08	04	00	0	1	01	1601	4	04	404,097.00	321,890.34	321,890.34	321,890.34	-
07	C0	01	28	08	04	00	0	1	01	1601	2	00	658,766.00	654,481.37	654,481.37	654,481.37	-
07	C0	01	28	08	51	00	0	1	01	1601	2	00	192,543.00	191,290.69	191,290.69	191,290.69	-
07	C0	01	31	03	02	00	0	1	01	1601	4	04	1,210,929.00	985,471.32	985,471.32	985,471.32	-
07	C0	01	31	03	02	00	0	1	01	1601	2	00	1,474,334.00	1,463,926.14	1,463,926.14	1,463,926.14	-
07	C0	01	31	03	03	00	0	1	01	1601	4	04	69,549.00	56,599.89	56,599.89	56,599.89	-
07	C0	01	31	03	03	00	0	1	01	1601	2	00	780,322.00	775,246.76	775,246.76	775,246.76	-
07	C0	01	31	03	04	00	0	1	01	1601	4	04	30,943.00	25,182.17	25,182.17	25,182.17	-
07	C0	01	31	03	04	00	0	1	01	1601	2	00	72,843.00	72,369.21	72,369.21	72,369.21	-
07	C0	01	32	03	01	00	0	1	01	1601	2	00	372,114.00	369,693.75	369,693.75	369,693.75	-
07	C0	01	32	03	01	00	0	1	01	1601	4	04	169,565.00	137,994.04	137,994.04	137,994.04	-
1000 SERVICIOS PERSONALES													***625,735,903.00***	***621,573,716.33***	***621,573,716.33***	***621,573,716.33***	***-***
07	C0	01	04	09	01	00	0	1	01	2101	1	00	323,125.00	253,125.00	253,125.00	117,134.50	135,990.50
07	C0	01	04	09	03	00	0	1	01	2101	1	00	31,487.00	31,487.00	31,487.00	28,532.08	2,954.92
07	C0	01	04	09	07	00	0	1	01	2101	1	00	90,000.00	90,000.00	90,000.00	82,489.00	7,511.00
07	C0	01	09	08	01	00	0	1	01	2101	1	00	50,000.00				-
07	C0	01	10	02	03	00	0	1	01	2101	1	00	19,680.00	19,679.97	19,679.97	18,887.97	792.00
07	C0	01	10	02	07	00	0	1	01	2101	1	00	19,398.00	821,055.94	821,055.94	678,269.90	142,786.04
07	C0	01	16	08	03	00	0	1	01	2101	1	00	114,519.00	114,519.00	114,519.00	114,519.00	-
07	C0	01	21	08	01	00	0	1	01	2101	1	00	226,045.00	226,045.00	226,045.00	72,520.29	153,524.71
07	C0	01	25	03	02	00	1	1	01	2101	1	24		34,684.42	34,684.42	34,684.42	-
07	C0	01	25	03	02	00	0	1	01	2101	1	24	120,000.00	120,000.00	120,000.00	120,000.00	-
07	C0	01	25	08	03	00	1	1	01	2101	1	24		59,870.54	59,870.54	59,870.54	-
07	C0	01	27	08	01	00	0	1	01	2101	1	00	400,000.00	233,773.20	233,773.20	134,914.84	98,858.36
07	C0	01	28	08	51	00	0	1	01	2101	1	00	210,000.00				-
07	C0	01	31	03	02	00	0	1	01	2101	3	00		50,000.00	50,000.00	50,000.00	-
07	C0	01	31	03	03	00	1	1	01	2101	3	00		105,361.97	105,361.97	105,361.97	-
07	C0	01	32	03	01	00	0	1	01	2101	1	00	50,000.00				-
07	C0	01	33	01	02	00	0	1	01	2101	1	00	214,574.00	49,778.61	49,778.61	49,778.61	-
07	C0	01	04	09	01	00	0	1	01	2102	1	00	68,262.00	37,637.63	37,637.63	37,637.63	-
07	C0	01	04	09	03	00	0	1	01	2102	1	00	9,283.00	3,072.96	3,072.96	3,072.96	-
07	C0	01	04	09	07	00	0	1	01	2102	1	00	36,753.00	28,420.21	28,420.21	28,420.21	-
07	C0	01	09	08	01	00	0	1	01	2102	1	00	20,000.00				-
07	C0	01	10	02	03	00	0	1	01	2102	1	00	5,804.00	404.78	404.78	404.78	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	10	02	07	00	0	1	01	2102	1	00	5,715.00				-
07	C0	01	16	08	03	00	0	1	01	2102	1	00	2,239.00	1,929.52	1,929.52	1,929.52	-
07	C0	01	21	08	01	00	0	1	01	2102	1	00	29,887.00	26,220.41	26,220.41	26,220.41	-
07	C0	01	25	03	02	00	0	1	01	2102	1	24	20,000.00	19,997.35	19,997.35	19,997.35	-
07	C0	01	25	03	02	00	1	1	01	2102	1	24		249,297.00	249,297.00	249,297.00	-
07	C0	01	25	04	04	00	0	1	01	2102	3	00		239,105.13	239,105.13	239,105.13	-
07	C0	01	27	08	01	00	0	1	01	2102	1	00	70,000.00				-
07	C0	01	28	08	51	00	0	1	01	2102	1	00	60,000.00	38,153.21	38,153.21	38,153.21	-
07	C0	01	32	03	01	00	0	1	01	2102	1	00	20,000.00	9,251.67	9,251.67	9,251.67	-
07	C0	01	33	01	02	00	0	1	01	2102	1	00	70,000.00	7,685.06	7,685.06	7,685.06	-
07	C0	01	04	09	01	00	0	1	01	2103	1	00	62,174.00	60,104.61	60,104.61	60,104.61	-
07	C0	01	04	09	03	00	0	1	01	2103	1	00	7,662.00	6,074.53	6,074.53	6,074.53	-
07	C0	01	04	09	07	00	0	1	01	2103	1	00	33,091.00	21,351.78	21,351.78	21,351.78	-
07	C0	01	09	08	01	00	0	1	01	2103	1	00	10,000.00	10,000.00	10,000.00	10,000.00	-
07	C0	01	10	02	03	00	0	1	01	2103	1	00	6,889.00	5,392.87	5,392.87	5,392.87	-
07	C0	01	10	02	07	00	0	1	01	2103	1	00	6,820.00	4,094.98	4,094.98	4,094.98	-
07	C0	01	16	08	03	00	0	1	01	2103	1	00	3,990.00	3,990.00	3,990.00	3,990.00	-
07	C0	01	21	08	01	00	0	1	01	2103	1	00	12,276.00	12,276.00	12,276.00	12,276.00	-
07	C0	01	25	03	02	00	0	1	01	2103	1	24	15,000.00	14,977.97	14,977.97	14,977.97	-
07	C0	01	25	08	03	00	0	1	01	2103	1	24	20,000.00	19,538.50	19,538.50	19,538.50	-
07	C0	01	28	08	51	00	0	1	01	2103	1	00	35,000.00	35,000.00	35,000.00	35,000.00	-
07	C0	01	32	03	01	00	0	1	01	2103	1	00	5,000.00	3,388.17	3,388.17	3,388.17	-
07	C0	01	33	01	02	00	0	1	01	2103	1	00	6,619.00	570.00	570.00	570.00	-
07	C0	01	09	08	01	00	0	1	01	2104	1	00	15,000.00				-
07	C0	01	28	08	51	00	0	1	01	2104	1	00	170,000.00				-
07	C0	01	32	03	01	00	0	1	01	2104	1	00	15,000.00				-
07	C0	01	04	09	01	00	0	1	01	2105	2	00	333,696.00	328,758.11	328,758.11	328,758.11	-
07	C0	01	04	09	07	00	0	1	01	2105	2	60		21,425.22	21,425.22		21,425.22
07	C0	01	04	09	07	00	0	1	01	2105	2	00	46,212.00	24,482.47	24,482.47	24,482.47	-
07	C0	01	09	08	01	00	0	1	01	2105	2	00	50,000.00	24,699.06	24,699.06	24,699.06	-
07	C0	01	09	08	01	00	0	1	01	2105	2	60		25,004.00	25,004.00		25,004.00
07	C0	01	10	02	03	00	0	1	01	2105	2	00	105,000.00	103,446.24	103,446.24	103,446.24	-
07	C0	01	10	02	07	00	0	1	01	2105	2	00	166,528.00	82,266.94	82,266.94	82,266.94	-
07	C0	01	10	02	07	00	0	1	01	2105	2	60		83,272.00	83,272.00		83,272.00
07	C0	01	21	08	01	00	0	1	01	2105	2	60		100,010.00	100,010.00		100,010.00
07	C0	01	21	08	01	00	0	1	01	2105	2	00	200,000.00	98,802.14	98,802.14	98,802.14	-
07	C0	01	27	08	01	00	0	1	01	2105	2	60		40,004.60	40,004.60		40,004.60
07	C0	01	27	08	01	00	0	1	01	2105	2	00	105,000.00	41,619.54	41,619.54	41,619.54	-
07	C0	01	28	08	51	00	0	1	01	2105	2	60		40,004.00	40,004.00		40,004.00
07	C0	01	28	08	51	00	0	1	01	2105	2	00	80,000.00	725,164.84	725,164.84	725,164.84	-
07	C0	01	32	03	01	00	0	1	01	2105	2	00	50,000.00	24,699.06	24,699.06	24,699.06	-
07	C0	01	32	03	01	00	0	1	01	2105	2	60		25,004.00	25,004.00		25,004.00
07	C0	01	33	01	02	00	0	1	01	2105	2	60		59,080.00	59,080.00		59,080.00
07	C0	01	33	01	02	00	0	1	01	2105	2	00	80,080.00	20,668.27	20,668.27	20,668.27	-
07	C0	01	04	09	01	00	0	1	01	2106	1	00	1,019,203.00	183,054.01	183,054.01	183,054.01	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	04	09	01	00	0	1	01	2106	2	00		626,015.22	626,015.22	244,583.20	381,432.02
07	C0	01	04	09	03	00	0	1	01	2106	1	00	30,561.00	9,599.97	9,599.97	9,599.97	-
07	C0	01	04	09	03	00	0	1	01	2106	2	00		17,721.60	17,721.60	7,194.08	10,527.52
07	C0	01	04	09	07	00	0	1	01	2106	1	00	101,465.00	75,477.65	75,477.65	75,477.65	-
07	C0	01	09	08	01	00	0	1	01	2106	1	00	30,000.00				-
07	C0	01	09	08	01	00	0	1	01	2106	2	00		25,446.46	25,446.46	10,112.42	15,334.04
07	C0	01	10	02	03	00	0	1	01	2106	2	00		84,988.36	84,988.36	33,768.43	51,219.93
07	C0	01	10	02	03	00	0	1	01	2106	1	00	100,194.00				-
07	C0	01	10	02	07	00	0	1	01	2106	1	00	18,826.00				-
07	C0	01	10	02	07	00	0	1	01	2106	2	00		15,968.34	15,968.34	6,346.24	9,622.10
07	C0	01	16	08	03	00	0	1	01	2106	2	00		166,838.52	166,838.52	63,207.70	103,630.82
07	C0	01	16	08	03	00	0	1	01	2106	1	00	306,069.00	110,768.58	110,768.58	110,768.58	-
07	C0	01	21	08	01	00	0	1	01	2106	2	00		262,342.79	262,342.79	99,390.03	162,952.76
07	C0	01	21	08	01	00	0	1	01	2106	1	00	431,393.00	124,295.71	124,295.71	124,295.71	-
07	C0	01	25	08	03	00	0	1	01	2106	2	00		50,893.72	50,893.72	20,223.06	30,670.66
07	C0	01	25	08	03	00	0	1	01	2106	1	24	9,000.00	8,973.45	8,973.45	8,973.45	-
07	C0	01	25	08	03	00	0	1	01	2106	1	00	60,000.00				-
07	C0	01	25	08	03	00	1	1	01	2106	1	24		59,347.77	59,347.77	59,347.77	-
07	C0	01	27	08	01	00	0	1	01	2106	2	00		242,904.20	242,904.20	96,725.20	146,179.00
07	C0	01	27	08	01	00	0	1	01	2106	1	00	1,000,000.00	174,488.35	174,488.35	174,488.35	-
07	C0	01	28	08	51	00	0	1	01	2106	2	00		76,340.98	76,340.98	30,333.71	46,007.27
07	C0	01	28	08	51	00	0	1	01	2106	1	00	90,000.00				-
07	C0	01	31	03	02	00	0	1	01	2106	3	00		122,920.20	122,920.20	122,920.20	-
07	C0	01	32	03	01	00	0	1	01	2106	2	00		25,446.46	25,446.46	10,112.42	15,334.04
07	C0	01	32	03	01	00	0	1	01	2106	1	00	30,000.00				-
07	C0	01	33	01	02	00	0	1	01	2106	2	00		412,099.80	412,099.80	165,522.59	246,577.21
07	C0	01	33	01	02	00	0	1	01	2106	1	00	500,000.00	6,739.27	6,739.27	6,739.27	-
07	C0	01	04	09	01	00	0	1	01	2201	1	60		76,802.07	76,802.07	76,802.07	-
07	C0	01	04	09	01	00	0	1	01	2201	1	00	86,773.00	110,818.00	110,818.00	110,818.00	-
07	C0	01	04	09	03	00	0	1	01	2201	1	00	22,029.00	20,963.46	20,963.46	20,963.46	-
07	C0	01	04	09	07	00	0	1	01	2201	1	00	42,547.00	42,547.00	42,547.00	42,547.00	-
07	C0	01	09	08	01	00	0	1	01	2201	1	00	2,000.00				-
07	C0	01	10	02	03	00	0	1	01	2201	1	00	8,000.00	8,000.00	8,000.00	8,000.00	-
07	C0	01	10	02	07	00	0	1	01	2201	1	00	8,000.00	7,999.64	7,999.64	7,999.64	-
07	C0	01	16	08	03	00	0	1	01	2201	1	00	20,000.00	23,025.01	23,025.01	23,025.01	-
07	C0	01	16	08	03	00	0	1	01	2201	1	60		5,820.88	5,820.88	5,820.88	-
07	C0	01	21	08	01	00	0	1	01	2201	1	60		5,467.12	5,467.12	5,467.12	-
07	C0	01	21	08	01	00	0	1	01	2201	1	00	31,030.00	42,361.43	42,361.43	42,361.43	-
07	C0	01	25	03	02	00	0	1	01	2201	1	24	54,540.00	438,311.00	438,311.00	438,311.00	-
07	C0	01	27	08	01	00	0	1	01	2201	1	00	80,000.00	43,861.67	43,861.67	43,861.67	-
07	C0	01	28	08	51	00	0	1	01	2201	1	00	6,000.00	4,915.32	4,915.32	4,915.32	-
07	C0	01	32	03	01	00	0	1	01	2201	1	00	2,000.00				-
07	C0	01	33	01	02	00	0	1	01	2201	1	00	50,000.00	21,753.39	21,753.39	21,753.39	-
07	C0	01	04	09	01	00	0	1	01	2203	1	00	3,000.00	2,372.52	2,372.52	2,372.52	-
07	C0	01	04	09	03	00	0	1	01	2203	1	00	926.00	866.89	866.89	866.89	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	04	09	07	00	0	1	01	2203	1	00	4,172.00	3,634.96	3,634.96	3,634.96	-
07	C0	01	10	02	03	00	0	1	01	2203	1	00	578.00	423.20	423.20	423.20	-
07	C0	01	10	02	07	00	0	1	01	2203	1	00	567.00	381.59	381.59	381.59	-
07	C0	01	27	08	01	00	0	1	01	2203	1	00	3,000.00				-
07	C0	01	28	08	51	00	0	1	01	2203	1	00	3,000.00	1,764.35	1,764.35	1,764.35	-
07	C0	01	04	09	01	00	0	1	01	2302	1	00	75,604.00	129,387.54	129,387.54	129,387.54	-
07	C0	01	04	09	03	00	0	1	01	2302	1	00	11,543.00	10,286.57	10,286.57	10,286.57	-
07	C0	01	10	02	03	00	0	1	01	2302	1	00	47,250.00	47,250.00	47,250.00	47,250.00	-
07	C0	01	10	02	07	00	0	1	01	2302	1	00	43,150.00	41,278.39	41,278.39	41,278.39	-
07	C0	01	16	08	03	00	0	1	01	2302	1	00	81,900.00	1,898.03	1,898.03	1,898.03	-
07	C0	01	21	08	01	00	0	1	01	2302	1	00	100,000.00				-
07	C0	01	25	03	02	00	1	1	01	2302	1	24		110,675.80	110,675.80	110,675.80	-
07	C0	01	25	03	02	00	0	1	01	2302	1	24	60,000.00	60,000.00	60,000.00	60,000.00	-
07	C0	01	25	08	03	00	1	1	01	2302	1	24		17,160.86	17,160.86	17,160.86	-
07	C0	01	27	08	01	00	0	1	01	2302	1	00	70,000.00				-
07	C0	01	28	08	51	00	0	1	01	2302	1	00	15,000.00	9,841.13	9,841.13	9,841.13	-
07	C0	01	31	03	02	00	0	1	01	2302	3	00		73,259.65	73,259.65	73,259.65	-
07	C0	01	33	01	02	00	0	1	01	2302	1	00	10,136,547.00	8,775,077.43	8,775,077.43	8,775,077.43	-
07	C0	01	33	01	02	00	0	1	01	2302	2	00		277,019.29	277,019.29	277,019.29	-
07	C0	01	04	09	01	00	0	1	01	2303	1	00	563,788.00	13,259.83	13,259.83	13,259.83	-
07	C0	01	04	09	03	00	0	1	01	2303	1	00	7,056.00	6,059.00	6,059.00	6,059.00	-
07	C0	01	04	09	07	00	0	1	01	2303	1	00	50,209.00	50,209.00	50,209.00	50,209.00	-
07	C0	01	09	08	01	00	0	1	01	2303	1	00	5,000.00				-
07	C0	01	10	02	03	00	0	1	01	2303	1	00	2,310.00	2,310.00	2,310.00	2,310.00	-
07	C0	01	10	02	07	00	0	1	01	2303	1	00	4,347.00	2,172.00	2,172.00	2,172.00	-
07	C0	01	16	08	03	00	0	1	01	2303	1	00	14,346.00	14,346.00	14,346.00	14,346.00	-
07	C0	01	21	08	01	00	0	1	01	2303	1	00	220,452.00	220,452.00	220,452.00	220,452.00	-
07	C0	01	25	08	03	00	0	1	01	2303	1	24	9,000.00	8,909.05	8,909.05	8,909.05	-
07	C0	01	27	08	01	00	0	1	01	2303	1	00	230,000.00	43,598.15	43,598.15	43,598.15	-
07	C0	01	28	08	51	00	0	1	01	2303	1	00	15,000.00				-
07	C0	01	32	03	01	00	0	1	01	2303	1	00	5,000.00				-
07	C0	01	33	01	02	00	0	1	01	2303	1	00	72,307.00	12,021.49	12,021.49	12,021.49	-
07	C0	01	04	09	01	00	0	1	01	2401	1	00	34,843.00	84,842.99	84,842.99	84,842.99	-
07	C0	01	04	09	07	00	0	1	01	2401	1	00	21,849.00	21,849.00	21,849.00	21,849.00	-
07	C0	01	16	08	03	00	0	1	01	2401	1	00	393,824.00	98,431.85	98,431.85	98,431.85	-
07	C0	01	21	08	01	00	0	1	01	2401	1	00	66,421.00	17,768.63	17,768.63	17,768.63	-
07	C0	01	25	03	02	00	1	1	01	2401	1	24		205,072.62	205,072.62	205,072.62	-
07	C0	01	25	03	02	00	0	1	01	2401	1	24	1,417,737.00	443,459.11	443,459.11	443,459.11	-
07	C0	01	25	04	04	00	0	1	01	2401	3	00		358,800.00	358,800.00	358,800.00	-
07	C0	01	25	08	03	00	0	1	01	2401	1	24	12,223.00	12,222.68	12,222.68	12,222.68	-
07	C0	01	25	08	03	00	1	1	01	2401	1	24		23,911.99	23,911.99	23,911.99	-
07	C0	01	25	08	51	00	1	1	01	2401	3	00		9,827,753.59	9,827,753.59	9,827,753.59	-
07	C0	01	27	08	01	00	0	1	01	2401	1	00	120,000.00	51,286.00	51,286.00	51,286.00	-
07	C0	01	28	08	04	00	0	1	01	2401	3	60		23,412,364.43	23,412,364.43	23,412,364.43	-
07	C0	01	28	08	04	00	0	1	01	2401	4	00	285,000,000.00	48,531,370.55	48,531,370.55	36,515,663.47	12,015,707.08

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	28	08	04	00	1	1	01	2401	3	00		7,322,625.01	7,322,625.01		7,322,625.01
07	C0	01	28	08	51	00	0	1	01	2401	1	00	200,000.00	200,000.00	200,000.00	200,000.00	-
07	C0	01	28	08	51	00	0	1	01	2401	3	00		44,083,143.86	44,083,143.86	44,083,143.86	-
07	C0	01	31	03	02	00	0	1	01	2401	3	00		2,624,719.18	2,624,719.18		2,624,719.18
07	C0	01	31	03	03	00	1	1	01	2401	3	00		71,999,999.95	71,999,999.95	32,110,735.34	39,889,264.61
07	C0	01	31	03	03	00	0	1	01	2401	3	00		3,413,042.74	3,413,042.74	3,413,042.74	-
07	C0	01	33	01	02	00	0	1	01	2401	1	00	700,000.00	492,583.00	492,583.00	492,583.00	-
07	C0	01	04	09	01	00	0	1	01	2402	1	00	51,412.00	33,197.03	33,197.03	33,197.03	-
07	C0	01	04	09	07	00	0	1	01	2402	1	00	7,632.00	6,090.46	6,090.46	6,090.46	-
07	C0	01	16	08	03	00	0	1	01	2402	1	00	157,157.00				-
07	C0	01	21	08	01	00	0	1	01	2402	1	00	91,390.00				-
07	C0	01	25	03	02	00	0	1	01	2402	1	24	202,500.00	202,500.00	202,500.00	202,500.00	-
07	C0	01	25	03	02	00	1	1	01	2402	1	24		94,292.35	94,292.35	94,292.35	-
07	C0	01	25	04	04	00	0	1	01	2402	3	00		164,926.10	164,926.10	164,926.10	-
07	C0	01	27	08	01	00	0	1	01	2402	1	00	100,000.00				-
07	C0	01	28	08	51	00	0	1	01	2402	3	00		1,354,634.08	1,354,634.08	674,618.38	680,015.70
07	C0	01	28	08	51	00	1	1	01	2402	3	00		895,040.40	895,040.40	895,040.40	-
07	C0	01	28	08	51	00	0	1	01	2402	1	00	10,000.00				-
07	C0	01	31	03	03	00	1	1	01	2402	3	00		62,731.53	62,731.53	62,731.53	-
07	C0	01	33	01	02	00	0	1	01	2402	1	00	3,623,760.00	89,042.29	89,042.29	89,042.29	-
07	C0	01	04	09	07	00	0	1	01	2403	1	00	13,910.00	12,649.43	12,649.43	12,649.43	-
07	C0	01	10	02	07	00	0	1	01	2403	1	00		238,010.38	238,010.38	238,010.38	-
07	C0	01	21	08	01	00	0	1	01	2403	1	00	35,860.00	20,916.00	20,916.00	20,916.00	-
07	C0	01	25	03	02	00	0	1	01	2403	1	24	48,000.00	45,712.50	45,712.50	45,712.50	-
07	C0	01	25	04	02	00	0	1	01	2403	3	00		1,000,000.00	1,000,000.00		1,000,000.00
07	C0	01	25	04	04	00	2	1	01	2403	3	00		44,275.00	44,275.00	44,275.00	-
07	C0	01	25	04	04	00	0	1	01	2403	3	00		14,000,000.00	14,000,000.00		14,000,000.00
07	C0	01	27	08	01	00	0	1	01	2403	1	00	535,000.00	6,817.20	6,817.20	6,817.20	-
07	C0	01	27	08	01	00	2	1	01	2403	3	34		4,801,796.50	4,801,796.50	4,801,796.50	-
07	C0	01	28	08	04	00	0	1	01	2403	3	00		23,441,959.50	23,441,959.50	21,979,849.50	1,462,110.00
07	C0	01	28	08	51	00	0	1	01	2403	1	00	1,000,000.00	322,104.83	322,104.83	322,104.83	-
07	C0	01	28	08	51	00	1	1	01	2403	3	00		452,766.93	452,766.93		452,766.93
07	C0	01	33	01	02	00	0	1	01	2403	1	00	150,000.00				-
07	C0	01	04	09	01	00	0	1	01	2404	1	00	120,063.00	60,063.00	60,063.00	60,063.00	-
07	C0	01	04	09	03	00	0	1	01	2404	1	00	5,138.00	3,825.54	3,825.54	3,825.54	-
07	C0	01	04	09	07	00	0	1	01	2404	1	00	36,300.00	35,119.16	35,119.16	35,119.16	-
07	C0	01	10	02	03	00	0	1	01	2404	1	00	2,686.00	50.00	50.00	50.00	-
07	C0	01	10	02	07	00	0	1	01	2404	1	00	5,751.00	23.13	23.13	23.13	-
07	C0	01	21	08	01	00	0	1	01	2404	1	00	300,000.00	300,000.00	300,000.00	300,000.00	-
07	C0	01	25	03	02	00	0	1	01	2404	1	24	179,000.00	179,000.00	179,000.00	179,000.00	-
07	C0	01	25	03	02	00	1	1	01	2404	1	24		50,689.94	50,689.94	50,689.94	-
07	C0	01	25	08	02	00	0	1	01	2404	3	00		61,852,874.20	61,852,874.20	61,852,874.20	-
07	C0	01	25	08	03	00	1	1	01	2404	1	24		234,493.00	234,493.00	234,493.00	-
07	C0	01	25	08	03	00	0	1	01	2404	1	24	41,000.00	41,000.00	41,000.00	41,000.00	-
07	C0	01	25	08	51	00	1	1	01	2404	3	00		949,251.63	949,251.63	56,781.48	892,470.15

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	25	08	51	00	0	1	01	2404	3	00		46,939,550.00	46,939,550.00	46,939,550.00	-
07	C0	01	27	08	01	00	2	1	01	2404	3	34		4,835,218.70	4,835,218.70	4,835,218.70	-
07	C0	01	27	08	01	00	0	1	01	2404	1	00	60,000.00	23,335.75	23,335.75	23,335.75	-
07	C0	01	28	08	51	00	0	1	01	2404	1	00	20,000.00	20,000.00	20,000.00	20,000.00	-
07	C0	01	28	08	51	00	0	1	01	2404	3	00		18,486,662.82	18,486,662.82	14,056,586.82	4,430,076.00
07	C0	01	28	08	51	00	1	1	01	2404	3	00		13,514,483.38	13,514,483.38		13,514,483.38
07	C0	01	33	01	02	00	0	1	01	2404	1	00	1,500,000.00	1,816.01	1,816.01	1,816.01	-
07	C0	01	25	03	02	00	0	1	01	2501	1	24		114,277.89	114,277.89	114,277.89	-
07	C0	01	33	01	02	00	0	1	01	2501	1	00	114,707.00	369.15	369.15	369.15	-
07	C0	01	04	09	01	00	0	1	01	2503	1	00	52,373.00	36,171.78	36,171.78	36,171.78	-
07	C0	01	04	09	03	00	0	1	01	2503	1	00	705.00	565.72	565.72	565.72	-
07	C0	01	04	09	07	00	0	1	01	2503	1	00	7,240.00	4,859.92	4,859.92	4,859.92	-
07	C0	01	09	08	01	00	0	1	01	2503	1	00	1,000.00				-
07	C0	01	10	02	03	00	0	1	01	2503	1	00	441.00				-
07	C0	01	10	02	07	00	0	1	01	2503	1	00	434.00				-
07	C0	01	16	08	03	00	0	1	01	2503	1	00	15,286.00	10,286.00	10,286.00	10,286.00	-
07	C0	01	21	08	01	00	0	1	01	2503	1	00	40,830.00	40,830.00	40,830.00	40,830.00	-
07	C0	01	28	08	51	00	0	1	01	2503	1	00	3,000.00	2,415.00	2,415.00	2,415.00	-
07	C0	01	32	03	01	00	0	1	01	2503	1	00	1,000.00				-
07	C0	01	33	01	02	00	0	1	01	2503	1	00	104,107.00				-
07	C0	01	04	09	01	00	0	1	01	2504	1	00	6,480.00	1,275.46	1,275.46	1,275.46	-
07	C0	01	04	09	07	00	0	1	01	2504	1	00	720.00	973.20	973.20	973.20	-
07	C0	01	09	08	01	00	0	1	01	2504	1	00	1,000.00				-
07	C0	01	16	08	03	00	0	1	01	2504	1	00	2,474.00	920.00	920.00	920.00	-
07	C0	01	21	08	01	00	0	1	01	2504	1	00	2,615.00	1,204.14	1,204.14	1,204.14	-
07	C0	01	28	08	51	00	0	1	01	2504	1	00	3,000.00	318.80	318.80	318.80	-
07	C0	01	32	03	01	00	0	1	01	2504	1	00	1,000.00				-
07	C0	01	33	01	02	00	0	1	01	2504	1	00	10,000.00				-
07	C0	01	04	09	01	00	0	1	01	2505	1	00	48,040.00	27,085.45	27,085.45	27,085.45	-
07	C0	01	04	09	03	00	0	1	01	2505	1	00	2,839.00	1,484.50	1,484.50	1,484.50	-
07	C0	01	04	09	07	00	0	1	01	2505	1	00	25,254.00	10,520.00	10,520.00	10,520.00	-
07	C0	01	10	02	03	00	0	1	01	2505	1	00	3,087.00	1,160.68	1,160.68	1,160.68	-
07	C0	01	10	02	07	00	0	1	01	2505	1	00	3,042.00				-
07	C0	01	16	08	03	00	0	1	01	2505	1	00	16,875.00	8,832.55	8,832.55	8,832.55	-
07	C0	01	21	08	01	00	0	1	01	2505	1	00	51,577.00	17,307.50	17,307.50	17,307.50	-
07	C0	01	33	01	02	00	0	1	01	2505	1	00	50,000.00	6,675.16	6,675.16	6,675.16	-
07	C0	01	33	01	02	00	1	1	01	2506	1	00		25,034,165.81	25,034,165.81	25,034,165.81	-
07	C0	01	33	01	02	00	0	1	01	2506	1	00	250,000,000.00	235,311,592.46	235,311,592.46	235,311,592.46	-
07	C0	01	04	09	01	00	0	1	01	2601	2	00	4,282,359.00	4,280,856.97	4,280,856.97	4,248,780.42	32,076.55
07	C0	01	04	09	07	00	0	1	01	2601	2	00	2,976,982.00	2,975,937.83	2,975,937.83	2,953,639.09	22,298.74
07	C0	01	09	08	01	00	0	1	01	2601	1	00	20,000.00				-
07	C0	01	10	02	02	00	0	1	01	2601	2	00		3,585,618.11	3,585,618.11	3,278,484.46	307,133.65
07	C0	01	10	02	03	00	0	1	01	2601	1	00	5,512.00	1,594.04	1,594.04	1,594.04	-
07	C0	01	10	02	07	00	0	1	01	2601	2	00	48,262.00	48,245.04	48,245.04	47,882.77	362.27
07	C0	01	10	02	07	00	0	1	01	2601	1	00	5,433.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	21	08	01	00	0	1	01	2601	2	00	105,294.00	105,257.04	105,257.04	104,467.91	789.13
07	C0	01	21	08	01	00	0	1	01	2601	1	00	76,024.00	18,743.33	18,743.33	18,743.33	-
07	C0	01	25	03	02	00	0	1	01	2601	1	00	100,000.00	.	.	.	-
07	C0	01	25	03	02	00	0	1	01	2601	1	24	.	459,978.27	459,978.27	459,978.27	-
07	C0	01	27	08	01	00	0	1	01	2601	1	00	600,000.00	.	.	.	-
07	C0	01	28	08	51	00	0	1	01	2601	1	00	60,000.00	.	.	.	-
07	C0	01	31	03	02	00	0	1	01	2601	2	00	4,900,000.00	4,898,281.35	4,898,281.35	4,861,578.49	36,702.86
07	C0	01	32	03	01	00	0	1	01	2601	1	00	20,000.00	.	.	.	-
07	C0	01	33	01	02	00	0	1	01	2601	2	60	.	3,751,818.36	3,751,818.36	3,751,818.36	-
07	C0	01	33	01	02	00	0	1	01	2601	2	00	10,035,646.00	6,269,391.52	6,269,391.52	6,269,390.45	1.07
07	C0	01	33	01	02	00	0	1	01	2601	1	00	17,964,354.00	12,321,705.13	12,321,705.13	12,321,705.13	-
07	C0	01	04	09	01	00	0	1	01	2602	1	00	33,689.00	29,207.28	29,207.28	29,207.28	-
07	C0	01	04	09	03	00	0	1	01	2602	1	00	370.00	281.75	281.75	281.75	-
07	C0	01	04	09	07	00	0	1	01	2602	1	00	7,569.00	225.13	225.13	225.13	-
07	C0	01	09	08	01	00	0	1	01	2602	1	00	5,000.00	.	.	.	-
07	C0	01	10	02	03	00	0	1	01	2602	1	00	232.00	.	.	.	-
07	C0	01	10	02	07	00	0	1	01	2602	1	00	227.00	.	.	.	-
07	C0	01	16	08	03	00	0	1	01	2602	1	00	11,280.00	5,280.00	5,280.00	5,280.00	-
07	C0	01	21	08	01	00	0	1	01	2602	1	00	41,253.00	6,942.00	6,942.00	6,942.00	-
07	C0	01	25	03	02	00	0	1	01	2602	1	24	5,000.00	4,938.08	4,938.08	4,938.08	-
07	C0	01	27	08	01	00	0	1	01	2602	1	00	63,000.00	.	.	.	-
07	C0	01	28	08	51	00	0	1	01	2602	1	00	15,000.00	.	.	.	-
07	C0	01	32	03	01	00	0	1	01	2602	1	00	5,000.00	.	.	.	-
07	C0	01	33	01	02	00	0	1	01	2602	1	00	1,000,000.00	22,390.50	22,390.50	22,390.50	-
07	C0	01	33	01	02	00	0	1	01	2602	1	60	.	459,232.95	459,232.95	459,232.95	-
07	C0	01	04	09	01	00	0	1	01	2701	2	00	970,041.00	1,316,421.73	1,316,421.73	1,316,421.73	-
07	C0	01	04	09	07	00	0	1	01	2701	2	60	.	358,108.85	358,108.85	358,108.85	-
07	C0	01	09	08	01	00	0	1	01	2701	2	00	2,728,550.00	1,545,120.13	1,545,120.13	1,545,120.13	-
07	C0	01	21	08	01	00	0	1	01	2701	2	00	144,412.00	81,777.44	81,777.44	81,777.44	-
07	C0	01	28	08	51	00	0	1	01	2701	2	00	30,000.00	16,988.35	16,988.35	16,988.35	-
07	C0	01	31	03	02	00	0	1	01	2701	2	00	500,000.00	283,139.40	283,139.40	283,139.40	-
07	C0	01	31	03	02	00	0	1	01	2701	3	00	.	1,701,436.13	1,701,436.13	.	1,701,436.13
07	C0	01	31	03	04	00	0	1	01	2701	2	00	203,548.00	115,264.91	115,264.91	115,264.91	-
07	C0	01	32	03	01	00	0	1	01	2701	2	00	10,000.00	5,662.79	5,662.79	5,662.79	-
07	C0	01	33	01	02	00	0	1	01	2701	2	00	500,000.00	283,139.42	283,139.42	283,139.42	-
07	C0	01	04	09	01	00	0	1	01	2702	2	00	932,002.00	806,296.74	806,296.74	806,296.74	-
07	C0	01	04	09	07	00	0	1	01	2702	2	00	5,187,716.00	2,542,526.20	2,542,526.20	2,542,526.20	-
07	C0	01	04	09	07	00	0	1	01	2702	2	60	.	486,803.05	486,803.05	486,803.05	-
07	C0	01	09	08	01	00	0	1	01	2702	2	00	10,000.00	8,651.23	8,651.23	8,651.23	-
07	C0	01	10	02	07	00	0	1	01	2702	2	00	26,911.00	23,281.33	23,281.33	23,281.33	-
07	C0	01	21	08	01	00	0	1	01	2702	2	00	44,851.00	38,801.64	38,801.64	38,801.64	-
07	C0	01	28	08	51	00	0	1	01	2702	2	00	30,000.00	25,953.70	25,953.70	25,953.70	-
07	C0	01	31	03	02	00	0	1	01	2702	3	00	.	9,190,427.32	9,190,427.32	1,641,242.74	7,549,184.58
07	C0	01	31	03	02	00	0	1	01	2702	2	00	500,000.00	432,561.69	432,561.69	432,561.69	-
07	C0	01	32	03	01	00	0	1	01	2702	2	00	10,000.00	8,651.26	8,651.26	8,651.26	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	33	01	02	00	0	1	01	2702	2	00	123,490.00	105,830.80	105,830.80	105,830.80	-
07	C0	01	04	09	07	00	0	1	01	2703	1	00	2,893.00	1,299.50	1,299.50	1,299.50	-
07	C0	01	33	01	02	00	0	1	01	2801	1	00	2,317,958.00	643,415.34	643,415.34	643,415.34	-
2000 MATERIALES Y SUMINISTROS													***623,414,930.00***	***746,549,898.35***	***746,549,898.35***	***636,459,966.61***	***110,089,931.74***
07	C0	01	04	09	01	00	0	1	01	3101	1	00	117.00				-
07	C0	01	04	09	07	00	0	1	01	3101	1	00	5,084.00	241.44	241.44	241.44	-
07	C0	01	09	08	01	00	0	1	01	3101	1	00	2,000.00				-
07	C0	01	27	08	01	00	0	1	01	3101	1	00	100,000.00				-
07	C0	01	28	08	51	00	0	1	01	3101	1	00	6,000.00				-
07	C0	01	32	03	01	00	0	1	01	3101	1	00	2,000.00				-
07	C0	01	04	09	07	00	0	1	01	3102	1	00	232.00				-
07	C0	01	09	08	01	00	0	1	01	3102	1	00	1,000.00				-
07	C0	01	28	08	51	00	0	1	01	3102	1	00	3,000.00				-
07	C0	01	32	03	01	00	0	1	01	3102	1	00	1,000.00				-
07	C0	01	04	09	01	00	0	1	01	3103	2	60		315,900.31	315,900.31		315,900.31
07	C0	01	04	09	01	00	0	1	01	3103	2	00	712,668.00	391,820.05	391,820.05	391,820.05	-
07	C0	01	04	09	07	00	0	1	01	3103	2	60		300,000.00	300,000.00		300,000.00
07	C0	01	04	09	07	00	0	1	01	3103	2	00	700,000.00	394,900.88	394,900.88	394,900.88	-
07	C0	01	09	08	01	00	0	1	01	3103	2	00	20,000.00	19,341.63	19,341.63	19,341.63	-
07	C0	01	21	08	01	00	0	1	01	3103	2	00	453,964.00	439,026.18	439,026.18	439,026.18	-
07	C0	01	27	08	01	00	0	1	01	3103	2	00	820,000.00	598,578.18	598,578.18	598,578.18	-
07	C0	01	28	08	51	00	0	1	01	3103	2	00	60,000.00	58,025.34	58,025.34	58,025.34	-
07	C0	01	32	03	01	00	0	1	01	3103	2	00	20,000.00	19,341.63	19,341.63	19,341.63	-
07	C0	01	33	01	02	00	0	1	01	3103	2	00	535,678.00	516,848.36	516,848.36	516,848.36	-
07	C0	01	25	08	03	00	0	1	01	3104	2	00	28,058,275.00	22,408,527.39	22,408,527.39	22,408,527.39	-
07	C0	01	27	08	01	00	0	1	01	3104	2	00	200,000.00	156,521.70	156,521.70	156,521.70	-
07	C0	01	25	08	03	00	0	1	01	3105	2	24	12,000.00				-
07	C0	01	27	08	01	00	0	1	01	3105	2	00	904,992.00	1,141,587.99	1,141,587.99	1,141,587.99	-
07	C0	01	33	01	02	00	0	1	01	3105	2	00	274,675.00	256,890.01	256,890.01	256,890.01	-
07	C0	01	04	09	01	00	0	1	01	3106	2	60		55,346.28	55,346.28		55,346.28
07	C0	01	04	09	01	00	0	1	01	3106	2	00	420,703.00	310,669.67	310,669.67	310,669.67	-
07	C0	01	04	09	07	00	0	1	01	3106	2	00	288,345.00	240,534.92	240,534.92	240,534.92	-
07	C0	01	09	08	01	00	0	1	01	3106	1	00	40,000.00				-
07	C0	01	21	08	01	00	0	1	01	3106	2	00	143,000.00	119,289.15	119,289.15	119,289.15	-
07	C0	01	27	08	01	00	0	1	01	3106	1	00	100,000.00				-
07	C0	01	28	08	51	00	0	1	01	3106	1	00	60,000.00				-
07	C0	01	32	03	01	00	0	1	01	3106	1	00	40,000.00				-
07	C0	01	04	09	01	00	0	1	01	3107	2	00	258.00				-
07	C0	01	04	09	07	00	0	1	01	3107	2	00	5,666.00				-
07	C0	01	21	08	01	00	0	1	01	3107	2	00	1,010.00				-
07	C0	01	04	09	01	00	0	1	01	3108	2	00	1,363,109.00	490,420.02	490,420.02	490,420.02	-
07	C0	01	04	09	01	00	0	1	01	3108	2	60		249,660.97	249,660.97	249,660.97	-
07	C0	01	04	09	07	00	0	1	01	3108	2	00	107,982.00	44,585.82	44,585.82	44,585.82	-
07	C0	01	09	08	01	00	0	1	01	3108	1	00	80,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	21	08	01	00	0	1	01	3108	2	00	1,060,008.00	437,682.96	437,682.96	437,682.96	-
07	C0	01	27	08	01	00	0	1	01	3108	1	00	50,000.00				-
07	C0	01	28	08	51	00	0	1	01	3108	1	00	70,000.00				-
07	C0	01	32	03	01	00	0	1	01	3108	1	00	80,000.00				-
07	C0	01	33	01	02	00	0	1	01	3108	1	00	6,242.00				-
07	C0	01	04	09	01	00	0	1	01	3109	1	00	60,346.00				-
07	C0	01	09	08	01	00	0	1	01	3201	1	00	200,000.00	80,500.00	80,500.00	80,500.00	-
07	C0	01	28	08	51	00	0	1	01	3201	1	00	200,000.00	166,503.00	166,503.00	166,503.00	-
07	C0	01	32	03	01	00	0	1	01	3201	1	00	100,000.00	74,997.00	74,997.00	74,997.00	-
07	C0	01	04	09	07	00	0	1	01	3203	1	00	23,790.00				-
07	C0	01	21	08	01	00	0	1	01	3203	1	00	10,000.00				-
07	C0	01	28	08	51	00	0	1	01	3203	1	00	30,000.00				-
07	C0	01	31	03	02	00	0	1	01	3203	1	00	100,000.00				-
07	C0	01	33	01	02	00	0	1	01	3203	1	00	1,000,000.00				-
07	C0	01	04	09	07	00	0	1	01	3210	1	00	134,796.00	574,206.00	574,206.00	525,192.25	49,013.75
07	C0	01	09	08	01	00	0	1	01	3210	1	00	5,000.00				-
07	C0	01	25	04	04	00	0	1	01	3210	3	00		385,401.58	385,401.58		385,401.58
07	C0	01	27	08	01	00	0	1	01	3210	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
07	C0	01	28	08	51	00	0	1	01	3210	1	00	10,000.00				-
07	C0	01	32	03	01	00	0	1	01	3210	1	00	5,000.00				-
07	C0	01	33	01	02	00	0	1	01	3210	1	00	79,119.00				-
07	C0	01	25	04	04	00	0	1	01	3211	3	00		8,300,965.08	8,300,965.08	8,300,965.08	-
07	C0	01	25	04	04	00	0	1	01	3211	3	60		9,858,706.29	9,858,706.29	9,858,706.29	-
07	C0	01	25	08	02	00	0	1	01	3211	3	00		21,147,125.80	21,147,125.80	11,335,262.49	9,811,863.31
07	C0	01	25	08	02	00	1	1	01	3211	3	00		5,550,717.91	5,550,717.91	5,550,717.91	-
07	C0	01	25	08	51	00	1	1	01	3211	3	00		9,252,156.00	9,252,156.00	9,252,156.00	-
07	C0	01	25	08	51	00	0	1	01	3211	3	00		49,318,171.56	49,318,171.56	47,205,093.51	2,113,078.05
07	C0	01	27	08	01	00	2	1	01	3211	3	00		30,000,000.00	30,000,000.00	15,000,000.00	15,000,000.00
07	C0	01	27	08	01	00	0	5	17	3211	3	35		2,530,000.00	2,530,000.00	2,530,000.00	-
07	C0	01	28	08	01	00	0	1	01	3211	3	00		10,102,674.10	10,102,674.10	10,102,674.10	-
07	C0	01	28	08	51	00	0	1	01	3211	3	00		84,170,425.93	84,170,425.93	75,736,990.83	8,433,435.10
07	C0	01	28	08	51	00	0	1	01	3211	3	60		17,521.24	17,521.24	17,521.24	-
07	C0	01	28	08	51	00	1	1	01	3211	3	00		90,970,514.01	90,970,514.01	90,313,773.21	656,740.80
07	C0	01	28	08	51	00	0	1	01	3211	1	00	50,000.00				-
07	C0	01	31	03	02	00	0	1	01	3211	3	00	580,000,000.00	400,464,770.31	400,464,770.31	366,488,799.11	33,975,971.20
07	C0	01	31	03	02	00	1	1	01	3211	3	00		11,459,750.00	11,459,750.00		11,459,750.00
07	C0	01	31	03	03	00	1	1	01	3211	3	00		14,963,651.53	14,963,651.53	1,500,000.00	13,463,651.53
07	C0	01	31	03	04	00	1	1	01	3211	3	00		162,339.23	162,339.23		162,339.23
07	C0	01	32	03	01	00	1	1	01	3211	3	00		5,299,964.75	5,299,964.75	199,990.75	5,099,974.00
07	C0	01	33	01	02	00	1	1	01	3211	3	00		2,124,510.00	2,124,510.00	1,660,830.00	463,680.00
07	C0	01	04	09	07	00	0	1	01	3212	2	00	300,000.00	127,647.02	127,647.02	127,647.02	-
07	C0	01	10	02	07	00	0	1	01	3212	2	00	112,532.00	47,881.02	47,881.02	47,881.02	-
07	C0	01	21	08	01	00	0	1	01	3212	2	00	416,742.00	177,320.29	177,320.29	177,320.29	-
07	C0	01	27	08	01	00	0	1	01	3212	2	00	50,000.00	21,274.11	21,274.11	21,274.11	-
07	C0	01	28	08	51	00	0	1	01	3212	2	00	50,000.00	21,274.11	21,274.11	21,274.11	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	31	03	02	00	0	1	01	3212	2	00	1,500,000.00	492,506.08	492,506.08	492,506.08	-
07	C0	01	31	03	02	00	0	1	01	3212	2	60		133,983.19	133,983.19	133,983.19	-
07	C0	01	33	01	02	00	0	1	01	3212	2	00	30,000.00	12,673.30	12,673.30	12,673.30	-
07	C0	01	04	09	01	00	1	1	01	3301	1	19		36,820,708.54	36,820,708.54	36,820,708.54	-
07	C0	01	04	09	01	00	0	1	01	3301	1	19	293,074.00	8,477,590.04	8,477,590.04	8,477,590.04	-
07	C0	01	04	09	01	00	0	1	01	3301	1	00	1,233,684.00				-
07	C0	01	04	09	03	00	0	1	01	3301	1	19	1,623,350.00	1,207,474.00	1,207,474.00	1,207,474.00	-
07	C0	01	04	09	07	00	0	1	01	3301	1	19	785,496.00	15,437,746.23	15,437,746.23	15,437,746.23	-
07	C0	01	04	09	07	00	0	1	01	3301	1	00	15,000,000.00				-
07	C0	01	16	08	03	00	0	1	01	3301	1	19	784,748.00	5,180,427.51	5,180,427.51	5,180,427.51	-
07	C0	01	16	08	03	00	0	1	01	3301	1	00		217,350.00	217,350.00	217,350.00	-
07	C0	01	21	08	01	00	0	1	01	3301	1	00	324,938.00	268,792.00	268,792.00	268,792.00	-
07	C0	01	21	08	01	00	0	1	01	3301	1	19	9,223,821.00	9,223,821.00	9,223,821.00	9,223,821.00	-
07	C0	01	25	03	02	00	0	1	01	3301	1	19		2,247,301.00	2,247,301.00	2,247,301.00	-
07	C0	01	25	03	02	00	0	1	01	3301	1	00	2,247,301.00				-
07	C0	01	25	08	03	00	0	1	01	3301	1	00	651,844.00				-
07	C0	01	25	08	03	00	0	1	01	3301	1	19		271,604.00	271,604.00	271,604.00	-
07	C0	01	27	08	01	00	0	1	01	3301	1	19		7,068,325.11	7,068,325.11	7,068,325.11	-
07	C0	01	27	08	01	00	0	1	01	3301	1	00	5,375,714.00				-
07	C0	01	28	08	04	00	0	1	01	3301	1	00	2,441,378.00				-
07	C0	01	28	08	04	00	0	1	01	3301	1	19		1,910,699.00	1,910,699.00	1,910,699.00	-
07	C0	01	28	08	51	00	0	1	01	3301	1	19		7,000,000.00	7,000,000.00	7,000,000.00	-
07	C0	01	28	08	51	00	0	1	01	3301	1	00	7,000,000.00				-
07	C0	01	31	03	02	00	0	1	01	3301	1	00	9,716,510.00				-
07	C0	01	31	03	02	00	0	1	01	3301	1	19		12,970,398.50	12,970,398.50	12,970,398.50	-
07	C0	01	31	03	03	00	0	1	01	3301	1	00	2,738,226.00				-
07	C0	01	31	03	03	00	0	1	01	3301	1	19		2,493,259.60	2,493,259.60	2,493,259.60	-
07	C0	01	33	01	02	00	0	1	01	3301	1	19		1,161,304.00	1,161,304.00	1,161,304.00	-
07	C0	01	33	01	02	00	0	1	01	3301	1	00	700,000.00				-
07	C0	01	04	09	07	00	0	1	01	3302	2	00	1,050,000.00	941,900.00	941,900.00	157,400.00	784,500.00
07	C0	01	04	09	07	00	0	1	01	3302	1	60		108,000.00	108,000.00	108,000.00	-
07	C0	01	10	02	07	00	0	1	01	3303	1	00	50,275.00				-
07	C0	01	09	08	01	00	0	1	01	3305	1	00	500,000.00				-
07	C0	01	10	02	03	00	0	1	01	3305	3	00		2,731,000.00	2,731,000.00	512,000.00	2,219,000.00
07	C0	01	13	01	07	00	0	1	01	3305	1	00	100,000.00				-
07	C0	01	28	08	51	00	0	1	01	3305	1	00	1,000,000.00				-
07	C0	01	32	03	01	00	0	1	01	3305	1	00	500,000.00				-
07	C0	01	33	01	02	00	0	1	01	3305	1	00	100,000.00				-
07	C0	01	33	01	02	00	0	1	01	3402	2	00	19,000,000.00				-
07	C0	01	33	01	02	00	0	1	01	3402	1	60		6,791,578.63	6,791,578.63	6,791,578.63	-
07	C0	01	33	01	02	00	0	1	01	3402	1	00		13,053,176.79	13,053,176.79	13,053,176.79	-
07	C0	01	04	09	01	00	0	1	01	3403	1	00	22,031.00	16,587.42	16,587.42	16,587.42	-
07	C0	01	04	09	07	00	0	1	01	3403	1	00	8,305.00	3,059.71	3,059.71	3,059.71	-
07	C0	01	09	08	01	00	0	1	01	3403	1	00	10,000.00				-
07	C0	01	16	08	03	00	0	1	01	3403	1	00	29,942.00	21,638.57	21,638.57	21,638.57	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	25	03	02	00	0	1	01	3403	1	00	1,062,649.00	794,130.27	794,130.27	794,130.27	-
07	C0	01	27	08	01	00	0	1	01	3403	1	00	19,000.00	6,235.28	6,235.28	6,235.28	-
07	C0	01	28	08	51	00	0	1	01	3403	1	00	30,000.00	.	.	.	-
07	C0	01	32	03	01	00	0	1	01	3403	1	00	10,000.00	.	.	.	-
07	C0	01	33	01	02	00	0	1	01	3403	1	00	26,500.00	979.27	979.27	979.27	-
07	C0	01	04	09	01	00	0	1	01	3404	2	00	13,589,105.00	10,825,450.25	10,825,450.25	10,825,450.25	-
07	C0	01	04	09	07	00	0	1	01	3404	2	25	700,000.00	931,864.08	931,864.08	929,364.08	2,500.00
07	C0	01	09	08	01	00	0	1	01	3404	2	00	50,000.00	30,884.44	30,884.44	30,884.44	-
07	C0	01	10	02	07	00	0	1	01	3404	2	00	209,566.00	126,034.76	126,034.76	126,034.76	-
07	C0	01	21	08	01	00	0	1	01	3404	2	00	1,388,816.00	838,661.68	838,661.68	838,661.68	-
07	C0	01	27	08	01	00	0	1	01	3404	2	00	100,000.00	82,745.29	82,745.29	82,745.29	-
07	C0	01	28	08	51	00	0	1	01	3404	2	00	200,000.00	121,910.16	121,910.16	121,910.16	-
07	C0	01	31	03	02	00	0	1	01	3404	2	00	1,690,571.00	1,030,341.76	1,030,341.76	1,030,341.76	-
07	C0	01	32	03	01	00	0	1	01	3404	2	00	50,000.00	47,230.50	47,230.50	47,230.50	-
07	C0	01	33	01	02	00	0	1	01	3404	2	60		54,823.17	54,823.17	54,823.17	-
07	C0	01	33	01	02	00	0	1	01	3404	2	00	1,784,791.00	1,114,523.22	1,114,523.22	1,114,523.22	-
07	C0	01	04	09	01	00	0	1	01	3407	1	00	530,091.00	530,006.00	530,006.00	530,006.00	-
07	C0	01	04	09	03	00	0	1	01	3407	1	00	10,696.00	10,696.00	10,696.00	10,696.00	-
07	C0	01	04	09	07	00	0	1	01	3407	1	00	53,720.00	52,647.08	52,647.08	52,647.08	-
07	C0	01	10	02	03	00	0	1	01	3407	1	00	6,685.00	6,135.00	6,135.00	6,135.00	-
07	C0	01	10	02	07	00	0	1	01	3407	1	00	6,685.00	6,685.00	6,685.00	6,685.00	-
07	C0	01	21	08	01	00	0	1	01	3407	1	00	122,552.00	122,552.00	122,552.00	122,552.00	-
07	C0	01	25	08	03	00	0	1	01	3407	1	24	58,000.00	57,815.55	57,815.55	57,815.55	-
07	C0	01	27	08	01	00	0	1	01	3407	1	00	300,000.00	51,120.00	51,120.00	51,120.00	-
07	C0	01	28	08	51	00	0	1	01	3407	3	00		999,978.79	999,978.79	999,978.79	-
07	C0	01	31	03	03	00	1	1	01	3407	3	00		10,896.87	10,896.87	10,896.87	-
07	C0	01	33	01	02	00	0	1	01	3407	1	00	3,000,000.00	276,676.36	276,676.36	276,676.36	-
07	C0	01	04	09	01	00	0	1	01	3409	2	00	20,000.00	.	.	.	-
07	C0	01	04	09	03	00	0	1	01	3409	2	00	27,783.00	.	.	.	-
07	C0	01	04	09	07	00	0	1	01	3409	2	00	120,760.00	.	.	.	-
07	C0	01	09	08	01	00	0	1	01	3409	2	00	50,000.00	.	.	.	-
07	C0	01	10	02	03	00	0	1	01	3409	1	60		1,937,714.59	1,937,714.59	1,937,714.59	-
07	C0	01	10	02	03	00	0	1	01	3409	2	00	17,364.00	.	.	.	-
07	C0	01	10	02	07	00	0	1	01	3409	2	00	17,364.00	.	.	.	-
07	C0	01	16	08	03	00	0	1	01	3409	2	00	100,000.00	.	.	.	-
07	C0	01	21	08	01	00	0	1	01	3409	2	00	20,000.00	.	.	.	-
07	C0	01	27	08	01	00	0	1	01	3409	2	00	200,000.00	.	.	.	-
07	C0	01	28	08	51	00	0	1	01	3409	2	00	100,000.00	.	.	.	-
07	C0	01	32	03	01	00	0	1	01	3409	2	00	50,000.00	.	.	.	-
07	C0	01	33	01	02	00	0	1	01	3409	2	00	200,000.00	.	.	.	-
07	C0	01	04	09	01	00	0	1	01	3411	2	00	1,800,000.00	1,789,404.43	1,789,404.43	1,788,351.29	1,053.14
07	C0	01	09	08	01	00	0	1	01	3411	2	00	60,000.00	59,646.76	59,646.76	59,611.66	35.10
07	C0	01	16	08	03	00	0	1	01	3411	2	00	5,000,000.00	4,970,567.95	4,970,567.95	4,967,642.58	2,925.37
07	C0	01	27	08	01	00	0	1	01	3411	2	00	4,000,000.00	3,595,817.29	3,595,817.29	3,593,865.60	1,951.69
07	C0	01	28	08	51	00	0	1	01	3411	2	00	100,000.00	7,918,276.57	7,918,276.57	7,889,629.48	28,647.09

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	31	03	02	00	0	1	01	3411	2	00	4,868,860.00	23,445,076.77	23,445,076.77	23,374,202.01	70,874.76
07	C0	01	32	03	01	00	0	1	01	3411	2	00	60,000.00	59,646.77	59,646.77	59,611.66	35.11
07	C0	01	33	01	02	00	0	1	01	3411	2	00	15,128,512.00	15,031,371.76	15,031,371.76	15,021,716.62	9,655.14
07	C0	01	04	09	01	00	0	1	01	3414	2	00	3,119.00	3,119.00	3,119.00	3,119.00	-
07	C0	01	04	09	03	00	0	1	01	3414	2	00	7,001.00	7,001.00	7,001.00	7,001.00	-
07	C0	01	04	09	07	00	0	1	01	3414	2	00	67,517.00	67,517.00	67,517.00	67,517.00	-
07	C0	01	09	08	01	00	0	1	01	3414	2	00	20,000.00	20,000.00	20,000.00	20,000.00	-
07	C0	01	10	02	03	00	0	1	01	3414	2	00	4,375.00	254,249.07	254,249.07	254,249.07	-
07	C0	01	10	02	07	00	0	1	01	3414	2	00	4,375.00	4,375.00	4,375.00	4,375.00	-
07	C0	01	21	08	01	00	0	1	01	3414	2	00	141,581.00	141,581.00	141,581.00	141,581.00	-
07	C0	01	28	08	04	00	0	1	01	3414	2	00	89,520.00	89,520.00	89,520.00	89,520.00	-
07	C0	01	28	08	51	00	0	1	01	3414	2	00	60,000.00	60,000.00	60,000.00	60,000.00	-
07	C0	01	31	03	02	00	0	1	01	3414	2	00	375,384.00	316,389.12	316,389.12	316,389.12	-
07	C0	01	31	03	02	00	0	1	01	3414	2	60		58,994.88	58,994.88	58,994.88	-
07	C0	01	31	03	03	00	0	1	01	3414	2	00	69,858.00	69,858.00	69,858.00	69,858.00	-
07	C0	01	32	03	01	00	0	1	01	3414	2	00	20,000.00	20,000.00	20,000.00	20,000.00	-
07	C0	01	33	01	02	00	0	1	01	3414	2	00	78,740.00	65,843.81	65,843.81	65,843.81	-
07	C0	01	04	09	01	00	0	1	01	3415	1	00	63,632.00	11,210.43	11,210.43	11,210.43	-
07	C0	01	04	09	03	00	0	1	01	3415	1	00	14,817.00	8,984.69	8,984.69	8,984.69	-
07	C0	01	04	09	07	00	0	1	01	3415	1	00	70,187.00	48,735.95	48,735.95	48,735.95	-
07	C0	01	10	02	03	00	0	1	01	3415	1	00	9,261.00				-
07	C0	01	10	02	07	00	0	1	01	3415	1	00	9,261.00				-
07	C0	01	16	08	03	00	0	1	01	3415	1	00	7,950.00	3,377.90	3,377.90	3,377.90	-
07	C0	01	21	08	01	00	0	1	01	3415	1	00	22,109.00	5,771.85	5,771.85	5,771.85	-
07	C0	01	04	09	01	00	0	1	01	3501	1	00	151,293.00	92,480.96	92,480.96	92,480.96	-
07	C0	01	04	09	01	00	0	1	01	3501	1	60		3,784.42	3,784.42	3,784.42	-
07	C0	01	04	09	03	00	0	1	01	3501	1	00	10,431.00	13,775.00	13,775.00	13,775.00	-
07	C0	01	04	09	07	00	0	1	01	3501	1	00	52,198.00	52,101.80	52,101.80	52,101.80	-
07	C0	01	09	08	01	00	0	1	01	3501	1	00	10,000.00				-
07	C0	01	10	02	03	00	0	1	01	3501	1	00	6,520.00	4,662.10	4,662.10	4,662.10	-
07	C0	01	10	02	07	00	0	1	01	3501	1	00	6,520.00	5,875.40	5,875.40	5,875.40	-
07	C0	01	16	08	03	00	0	1	01	3501	1	00	48,968.00	4,595.00	4,595.00	4,595.00	-
07	C0	01	16	08	03	00	0	1	01	3501	1	60		92.23	92.23	92.23	-
07	C0	01	21	08	01	00	0	1	01	3501	1	00	50,000.00	10,605.25	10,605.25	10,605.25	-
07	C0	01	25	08	03	00	0	1	01	3501	1	24	41,000.00	40,799.70	40,799.70	40,799.70	-
07	C0	01	27	08	01	00	0	1	01	3501	1	00	20,000.00	7,099.05	7,099.05	7,099.05	-
07	C0	01	28	08	51	00	0	1	01	3501	1	00	20,000.00				-
07	C0	01	32	03	01	00	0	1	01	3501	1	00	10,000.00				-
07	C0	01	33	01	02	00	0	1	01	3501	1	00	51,484.00	25,312.00	25,312.00	25,312.00	-
07	C0	01	04	09	01	00	0	1	01	3502	1	00	280,396.00	136,797.48	136,797.48	136,797.48	-
07	C0	01	04	09	03	00	0	1	01	3502	1	00	26,460.00	4,830.00	4,830.00	4,830.00	-
07	C0	01	04	09	07	00	0	1	01	3502	1	00	125,371.00	690.00	690.00	690.00	-
07	C0	01	09	08	01	00	0	1	01	3502	1	00	20,000.00				-
07	C0	01	10	02	03	00	0	1	01	3502	1	00	16,537.00				-
07	C0	01	10	02	07	00	0	1	01	3502	1	00	16,537.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	16	08	03	00	0	1	01	3502	1	00	293,833.00	139,920.00	139,920.00	139,920.00	-
07	C0	01	21	08	01	00	0	1	01	3502	1	00	569,635.00	555,012.09	555,012.09	555,012.09	-
07	C0	01	25	08	03	00	0	1	01	3502	1	24	15,000.00	14,977.00	14,977.00	14,977.00	-
07	C0	01	27	08	01	00	0	1	01	3502	1	00	430,000.00	12,650.00	12,650.00	12,650.00	-
07	C0	01	28	08	51	00	0	1	01	3502	1	00	60,000.00	.	.	.	-
07	C0	01	32	03	01	00	0	1	01	3502	1	00	20,000.00	.	.	.	-
07	C0	01	33	01	02	00	0	1	01	3502	1	00	27,200.00	16,283.76	16,283.76	16,283.76	-
07	C0	01	04	09	01	00	0	1	01	3503	1	00	63,198.00	60,949.00	60,949.00	60,949.00	-
07	C0	01	04	09	07	00	0	1	01	3503	1	00	12,860.00	5,750.00	5,750.00	5,750.00	-
07	C0	01	21	08	01	00	0	1	01	3503	1	00	67,207.00	67,207.00	67,207.00	67,207.00	-
07	C0	01	25	03	02	00	0	1	01	3503	1	24	5,000.00	.	.	.	-
07	C0	01	25	08	03	00	0	1	01	3503	1	24	148,000.00	147,689.90	147,689.90	147,689.90	-
07	C0	01	31	03	02	00	0	1	01	3503	3	00	.	1,472,452.41	1,472,452.41	1,472,452.41	-
07	C0	01	33	01	02	00	0	1	01	3503	1	00	6,466,133.00	462,513.35	462,513.35	462,513.35	-
07	C0	01	04	09	01	00	0	1	01	3504	1	00	9,741.00	8,110.00	8,110.00	8,110.00	-
07	C0	01	04	09	07	00	0	1	01	3504	1	00	2,593.00	1,725.00	1,725.00	1,725.00	-
07	C0	01	09	08	01	00	0	1	01	3504	3	00	.	3,998,868.56	3,998,868.56	3,998,868.56	-
07	C0	01	09	08	01	00	0	1	01	3504	1	00	10,000.00	862.50	862.50	862.50	-
07	C0	01	16	08	03	00	0	1	01	3504	1	00	127,555.00	97,712.00	97,712.00	97,712.00	-
07	C0	01	21	08	01	00	0	1	01	3504	1	00	74,083.00	45,271.10	45,271.10	20,741.76	24,529.34
07	C0	01	27	08	01	00	0	1	01	3504	1	00	10,000.00	.	.	.	-
07	C0	01	28	08	51	00	0	1	01	3504	1	00	10,000.00	.	.	.	-
07	C0	01	32	03	01	00	0	1	01	3504	1	00	10,000.00	.	.	.	-
07	C0	01	33	01	02	00	0	1	01	3504	1	00	50,000.00	.	.	.	-
07	C0	01	04	09	01	00	0	1	01	3505	1	00	52,298.00	34,864.00	34,864.00	34,864.00	-
07	C0	01	04	09	07	00	0	1	01	3505	1	00	87,012.00	.	.	.	-
07	C0	01	09	08	01	00	0	1	01	3505	1	00	5,000.00	.	.	.	-
07	C0	01	16	08	03	00	0	1	01	3505	1	00	176,616.00	110,443.00	110,443.00	110,443.00	-
07	C0	01	21	08	01	00	0	1	01	3505	1	00	49,161.00	32,075.00	32,075.00	32,075.00	-
07	C0	01	27	08	01	00	0	1	01	3505	1	00	50,000.00	.	.	.	-
07	C0	01	28	08	51	00	0	1	01	3505	1	00	30,000.00	.	.	.	-
07	C0	01	32	03	01	00	0	1	01	3505	1	00	10,000.00	.	.	.	-
07	C0	01	33	01	02	00	0	1	01	3505	1	00	800,000.00	.	.	.	-
07	C0	01	04	09	01	00	0	1	01	3506	1	00	1,085,702.00	480,598.92	480,598.92	480,598.92	-
07	C0	01	04	09	03	00	0	1	01	3506	1	00	17,780.00	11,848.00	11,848.00	11,848.00	-
07	C0	01	04	09	07	00	0	1	01	3506	1	00	332,854.00	324,091.58	324,091.58	324,091.58	-
07	C0	01	09	08	01	00	0	1	01	3506	1	00	10,000.00	.	.	.	-
07	C0	01	10	02	03	00	0	1	01	3506	1	00	9,741.00	6,488.00	6,488.00	6,488.00	-
07	C0	01	10	02	07	00	0	1	01	3506	1	00	11,113.00	945,752.32	945,752.32	945,752.32	-
07	C0	01	16	08	03	00	0	1	01	3506	1	00	140,044.00	111,044.00	111,044.00	111,044.00	-
07	C0	01	21	08	01	00	0	1	01	3506	1	00	1,517,276.00	1,070,057.00	1,070,057.00	1,070,057.00	-
07	C0	01	25	04	04	00	0	1	01	3506	3	00	.	448,557.50	448,557.50	448,557.50	-
07	C0	01	27	08	01	00	0	1	01	3506	1	00	100,000.00	.	.	.	-
07	C0	01	28	08	51	00	0	1	01	3506	1	00	30,000.00	.	.	.	-
07	C0	01	31	03	04	00	0	1	01	3506	3	00	.	148,426.76	148,426.76	148,426.76	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	32	03	01	00	0	1	01	3506	1	00	10,000.00				-
07	C0	01	33	01	02	00	0	1	01	3506	1	00	50,000.00				-
07	C0	01	04	09	01	00	0	1	01	3510	1	00	1,105,244.00	714,161.91	714,161.91	714,161.91	-
07	C0	01	04	09	07	00	0	1	01	3510	1	00	377,084.00				-
07	C0	01	16	08	03	00	0	1	01	3510	1	00		256,383.80	256,383.80	256,383.80	-
07	C0	01	21	08	01	00	0	1	01	3510	1	00	800,000.00	1,174,740.42	1,174,740.42	1,174,740.42	-
07	C0	01	25	03	02	00	0	1	01	3510	1	24	5,000.00	4,830.00	4,830.00	4,830.00	-
07	C0	01	28	08	51	00	0	1	01	3510	1	00	50,000.00				-
07	C0	01	33	01	02	00	0	1	01	3510	1	00	40,089.00	15,420.25	15,420.25	15,420.25	-
07	C0	01	04	09	03	00	0	1	01	3511	1	00	100,000.00	58,937.64	58,937.64	58,937.64	-
07	C0	01	09	08	01	00	0	1	01	3511	1	00	10,000.00				-
07	C0	01	10	02	03	00	0	1	01	3511	1	00	26,443.00	26,443.00	26,443.00	26,443.00	-
07	C0	01	10	02	07	00	0	1	01	3511	1	00	26,443.00	25,711.28	25,711.28	25,711.28	-
07	C0	01	27	08	01	00	0	1	01	3511	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
07	C0	01	28	08	51	00	0	1	01	3511	1	00	30,000.00				-
07	C0	01	32	03	01	00	0	1	01	3511	1	00	10,000.00				-
07	C0	01	04	09	01	00	0	1	01	3512	1	00	44,357.00	7,868.70	7,868.70	7,868.70	-
07	C0	01	04	09	03	00	0	1	01	3512	1	00	67,684.00	39,401.49	39,401.49	39,401.49	-
07	C0	01	04	09	07	00	0	1	01	3512	1	00	222,092.00	108,472.42	108,472.42	108,472.42	-
07	C0	01	09	08	01	00	0	1	01	3512	1	00	10,000.00				-
07	C0	01	10	02	03	00	0	1	01	3512	1	00	5,555.00				-
07	C0	01	10	02	07	00	0	1	01	3512	1	00	5,555.00				-
07	C0	01	16	08	03	00	0	1	01	3512	1	00	14,967.00	7,083.25	7,083.25	7,083.25	-
07	C0	01	21	08	01	00	0	1	01	3512	1	00	56,437.00	16,023.30	16,023.30	16,023.30	-
07	C0	01	27	08	01	00	0	1	01	3512	1	00	130,000.00	9,350.26	9,350.26	9,350.26	-
07	C0	01	28	08	51	00	0	1	01	3512	1	00	20,000.00				-
07	C0	01	32	03	01	00	0	1	01	3512	1	00	10,000.00				-
07	C0	01	04	09	01	00	0	1	01	3513	1	00	245,005.00	39,985.86	39,985.86	39,985.86	-
07	C0	01	04	09	07	00	0	1	01	3513	1	00	45,158.00	9,568.86	9,568.86	9,568.86	-
07	C0	01	10	02	02	00	0	1	01	3513	1	00	7,696,541.00	7,696,541.00	7,696,541.00	3,848,250.00	3,848,291.00
07	C0	01	16	08	03	00	0	1	01	3513	1	00	20,662.00				-
07	C0	01	21	08	01	00	0	1	01	3513	1	00	86,238.00				-
07	C0	01	21	08	01	00	0	1	01	3604	1	00	1,000.00				-
07	C0	01	04	09	01	00	0	1	01	3605	1	00	20,000.00				-
07	C0	01	04	09	07	00	0	1	01	3606	1	00	186,980.00	83,021.84	83,021.84	83,021.84	-
07	C0	01	28	08	01	00	0	1	01	3606	1	00		2,294,777.77	2,294,777.77	2,294,777.77	-
07	C0	01	04	09	07	00	0	1	01	3701	1	00	14,621.00	14,619.00	14,619.00	14,619.00	-
07	C0	01	04	09	07	00	0	1	01	3702	1	00	5,905.00				-
07	C0	01	04	09	01	00	0	1	01	3703	1	00	92,237.00	31,066.60	31,066.60	31,066.60	-
07	C0	01	04	09	03	00	0	1	01	3703	1	00	3,704.00	3,704.00	3,704.00	3,704.00	-
07	C0	01	04	09	07	00	0	1	01	3703	1	00	12,224.00	12,221.00	12,221.00	12,221.00	-
07	C0	01	09	08	01	00	0	1	01	3703	1	00	5,000.00				-
07	C0	01	10	02	03	00	0	1	01	3703	1	00	2,315.00	2,315.00	2,315.00	2,315.00	-
07	C0	01	10	02	07	00	0	1	01	3703	1	00	2,315.00	2,231.00	2,231.00	2,231.00	-
07	C0	01	16	08	03	00	0	1	01	3703	1	00	18,381.00	18,381.00	18,381.00	18,381.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	21	08	01	00	0	1	01	3703	1	00	26,280.00	26,280.00	26,280.00	26,280.00	-
07	C0	01	25	03	02	00	0	1	01	3703	1	24	3,000.00	3,000.00	3,000.00	3,000.00	-
07	C0	01	27	08	01	00	0	1	01	3703	1	00	30,000.00	9,849.36	9,849.36	9,849.36	-
07	C0	01	28	08	51	00	0	1	01	3703	1	00	10,000.00	9,373.59	9,373.59	9,373.59	-
07	C0	01	32	03	01	00	0	1	01	3703	1	00	5,000.00	4,970.40	4,970.40	4,970.40	-
07	C0	01	33	01	02	00	0	1	01	3703	1	00	2,905.00	2,100.00	2,100.00	2,100.00	-
07	C0	01	04	09	07	00	0	1	01	3705	1	00	16,953.00				-
07	C0	01	04	09	07	00	0	1	01	3706	1	00	16,953.00				-
07	C0	01	04	09	01	00	0	1	01	3803	1	00	15,915.00	15,915.00	15,915.00	15,915.00	-
07	C0	01	04	09	07	00	0	1	01	3803	1	00	169,533.00	143,608.56	143,608.56	143,608.56	-
07	C0	01	13	02	01	00	0	1	01	3803	1	00	100,000.00	100,000.00	100,000.00	100,000.00	-
07	C0	01	16	08	03	00	0	1	01	3803	1	00	5,329.00	5,329.00	5,329.00	5,329.00	-
07	C0	01	21	08	01	00	0	1	01	3803	1	00	16,392.00	2,003.00	2,003.00	2,003.00	-
07	C0	01	04	09	01	00	0	1	01	3807	1	00	24,992.00	24,992.00	24,992.00	24,992.00	-
07	C0	01	04	09	03	00	0	1	01	3807	1	00	54,075.00	54,075.00	54,075.00	54,075.00	-
07	C0	01	04	09	07	00	0	1	01	3807	1	00	57,603.00	57,603.00	57,603.00	57,603.00	-
07	C0	01	16	08	03	00	0	1	01	3807	1	00	66,848.00	66,848.00	66,848.00	66,848.00	-
07	C0	01	21	08	01	00	0	1	01	3807	1	00	44,847.00	44,847.00	44,847.00	44,847.00	-
07	C0	01	27	08	01	00	0	1	01	3807	1	00	10,000.00	9,163.00	9,163.00	9,163.00	-
07	C0	01	28	08	51	03	0	1	01	3906	3	00	660,000,000.00	222,654,090.49	222,654,090.49	218,198,718.62	4,455,371.87
07	C0	01	28	08	51	03	1	1	01	3906	3	00		473,307,996.80	473,307,996.80	473,307,996.80	-
3000 SERVICIOS GENERALES													***1,448,287,938.00***	***1,721,345,692.33***	***1,721,345,692.33***	***1,608,150,177.58***	***113,195,514.75***
07	C0	01	04	09	01	00	0	1	01	4103	1	60		25,956.00	25,956.00	25,956.00	-
07	C0	01	04	09	01	00	0	1	01	4103	1	00	447,813.00	258,989.97	258,989.97	258,989.97	-
07	C0	01	04	09	07	00	0	1	01	4103	1	00	117,445.00	54,786.66	54,786.66	54,786.66	-
07	C0	01	04	09	01	00	0	1	01	4104	1	60		2,700.00	2,700.00	2,700.00	-
07	C0	01	04	09	01	00	0	1	01	4104	1	00	524,522.00	419,925.00	419,925.00	419,925.00	-
07	C0	01	04	09	07	00	0	1	01	4104	1	00	152,205.00	74,057.00	74,057.00	74,057.00	-
07	C0	01	33	01	02	00	0	1	01	4105	1	00	20,510.00				-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***1,262,495.00***	***836,414.63***	***836,414.63***	***836,414.63***	***-***
07	C0	01	20	08	71	01	2	1	01	5101	3	31		798,450.29	798,450.29	798,450.29	-
07	C0	01	25	04	04	14	0	1	01	5101	3	00		1,865,226.12	1,865,226.12		1,865,226.12
07	C0	01	25	04	04	00	0	1	01	5101	3	00					-
07	C0	01	10	02	03	00	0	1	01	5102	3	60		49,996.25	49,996.25	49,996.25	-
07	C0	01	10	02	03	00	0	1	01	5103	3	60		49,997.40	49,997.40	49,997.40	-
07	C0	01	31	03	03	04	1	1	01	5201	3	00		70,949.00	70,949.00	70,949.00	-
07	C0	01	31	03	03	04	1	1	01	5202	3	00		35,905,716.20	35,905,716.20	14,656,894.00	21,248,822.20
07	C0	01	28	08	04	01	0	1	01	5203	3	00		9,999,997.50	9,999,997.50		9,999,997.50
07	C0	01	31	03	03	04	1	1	01	5203	3	00		7,779,342.00	7,779,342.00	2,914,408.20	4,864,933.80
07	C0	01	33	01	02	00	0	1	01	5203	3	60		3,574,411.60	3,574,411.60	3,574,411.60	-
07	C0	01	31	03	03	04	1	1	01	5207	3	00		38,500,000.00	38,500,000.00	38,500,000.00	-
07	C0	01	10	02	03	00	0	1	01	5303	3	60		231,860.00	231,860.00	231,860.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	25	08	03	00	1	1	01	5303	3	24		178,300.00	178,300.00	178,300.00	-
07	C0	01	31	03	03	04	1	1	01	5303	3	00		2,745,500.00	2,745,500.00	354,500.00	2,391,000.00
07	C0	01	31	03	03	04	1	1	01	5501	3	00		112,528.00	112,528.00	112,528.00	-
5000 BIENES MUEBLES E INMUEBLES														***101,862,274.36***	***101,862,274.36***	***61,492,294.74***	***40,369,979.62***
07	C0	01	03	08	04	01	1	1	01	6100	3	00		2,017,313.44	2,017,313.44		2,017,313.44
07	C0	01	06	03	04	01	0	5	37	6100	3	30	85,834,000.00	48,736,814.57	48,736,814.57	48,736,814.57	-
07	C0	01	06	03	04	01	2	1	01	6100	3	00		1,199,971.27	1,199,971.27	1,199,971.27	-
07	C0	01	06	03	04	02	0	5	37	6100	3	30		5,183,488.49	5,183,488.49	5,183,488.49	-
07	C0	01	09	08	01	01	0	1	01	6100	3	00	174,000,000.00	5,868,343.67	5,868,343.67	5,868,343.67	-
07	C0	01	11	08	01	01	0	1	01	6100	3	00	41,000,000.00	40,885,980.41	40,885,980.41	40,323,457.91	562,522.50
07	C0	01	12	02	15	00	0	1	01	6100	3	60		9,000,000.00	9,000,000.00	9,000,000.00	-
07	C0	01	15	08	01	02	0	1	01	6100	3	00		3,526,328.33	3,526,328.33	2,222,747.78	1,303,580.55
07	C0	01	15	08	01	04	0	1	01	6100	3	60		4,502,478.53	4,502,478.53	4,502,478.53	-
07	C0	01	15	08	01	02	0	1	01	6100	3	60		1,099,362.05	1,099,362.05	1,099,362.05	-
07	C0	01	15	08	01	01	0	1	01	6100	3	00		40,584,509.20	40,584,509.20	22,641,297.90	17,943,211.30
07	C0	01	15	08	01	03	0	1	01	6100	3	60		1,129,028.60	1,129,028.60	1,129,028.60	-
07	C0	01	15	08	01	01	0	1	01	6100	3	60		7,147,948.37	7,147,948.37	7,147,948.37	-
07	C0	01	15	08	01	04	0	1	01	6100	3	00		2,643,060.82	2,643,060.82	883,958.07	1,759,102.75
07	C0	01	15	08	01	03	0	1	01	6100	3	00		13,734,919.36	13,734,919.36	7,008,665.29	6,726,254.07
07	C0	01	15	08	01	05	1	1	01	6100	3	00		930.05	930.05	930.05	-
07	C0	01	15	08	01	05	0	1	01	6100	3	00		4,045,393.33	4,045,393.33	3,572,466.25	472,927.08
07	C0	01	16	08	03	12	0	1	01	6100	3	00	12,000,000.00				-
07	C0	01	16	08	03	01	0	1	01	6100	3	00		410,974.39	410,974.39	410,974.39	-
07	C0	01	19	08	01	03	0	4	06	6100	3	00		84,661,956.58	84,661,956.58	84,661,956.58	-
07	C0	01	19	08	01	02	1	7	31	6100	3	00		122,628.60	122,628.60	122,628.60	-
07	C0	01	19	08	01	02	0	5	31	6100	3	00	164,187,063.00	149,500,316.58	149,500,316.58	149,500,316.58	-
07	C0	01	19	08	01	03	0	1	01	6100	3	00	155,000,000.00	3,527,502.39	3,527,502.39	3,527,502.39	-
07	C0	01	19	08	01	03	1	4	06	6100	3	00		10,100,000.00	10,100,000.00	10,100,000.00	-
07	C0	01	19	08	01	01	0	3	04	6100	3	00	91,376,348.00	91,354,522.60	91,354,522.60	91,354,522.60	-
07	C0	01	19	08	02	01	1	4	06	6100	3	00		28,858,791.31	28,858,791.31	28,858,791.31	-
07	C0	01	19	08	02	01	2	1	01	6100	3	00		658,528.24	658,528.24	658,528.24	-
07	C0	01	20	08	71	01	0	1	01	6100	3	31	6,400,000.00	8,367,141.83	8,367,141.83	4,741,878.70	3,625,263.13
07	C0	01	20	08	71	01	1	6	11	6100	3	31		8,740,742.85	8,740,742.85	8,740,742.85	-
07	C0	01	20	08	71	02	0	1	01	6100	3	31	6,400,000.00	1,539,768.89	1,539,768.89	1,539,768.89	-
07	C0	01	20	08	71	02	1	4	06	6100	3	31		71,271,451.69	71,271,451.69	71,271,451.69	-
07	C0	01	20	08	71	05	0	1	01	6100	3	31	6,400,000.00				-
07	C0	01	20	08	71	02	0	4	06	6100	3	31		25,673,206.05	25,673,206.05	25,673,206.05	-
07	C0	01	20	08	71	06	0	1	01	6100	3	31	3,000,000.00				-
07	C0	01	20	08	71	07	0	1	01	6100	3	31	5,000,000.00				-
07	C0	01	20	08	71	08	0	1	01	6100	3	31	2,100,000.00				-
07	C0	01	20	08	71	09	0	1	01	6100	3	31	750,000.00				-
07	C0	01	20	08	71	10	0	1	01	6100	3	31	2,500,000.00				-
07	C0	01	20	08	71	11	0	1	01	6100	3	31	1,800,000.00				-
07	C0	01	20	08	71	12	0	1	01	6100	3	00	49,254,580.00	18,966,396.23	18,966,396.23	15,549,566.30	3,416,829.93

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	20	08	71	12	0	4	06	6100	3	00		8,478,287.98	8,478,287.98	8,478,287.98	-
07	C0	01	20	08	71	12	1	6	11	6100	3	00		18,069,571.08	18,069,571.08	18,069,571.08	-
07	C0	01	20	08	71	21	0	1	01	6100	3	31	4,250,000.00				-
07	C0	01	20	08	71	03	0	1	01	6100	3	31	6,400,000.00				-
07	C0	01	20	08	71	02	1	7	06	6100	3	31		20,050,194.58	20,050,194.58	20,050,194.58	-
07	C0	01	25	04	02	01	0	1	01	6100	3	00		29,678,188.08	29,678,188.08	15,155,383.75	14,522,804.33
07	C0	01	25	04	02	01	1	1	01	6100	3	00		24,043,077.00	24,043,077.00	23,382,552.62	660,524.38
07	C0	01	25	04	04	12	1	5	21	6100	3	00		1,187,577.80	1,187,577.80	1,187,577.80	-
07	C0	01	25	04	04	00	0	1	01	6100	3	60		5,042,842.74	5,042,842.74	5,042,842.74	-
07	C0	01	25	04	04	10	0	1	01	6100	3	00		3,221,826.40	3,221,826.40	2,296,400.70	925,425.70
07	C0	01	25	04	04	11	0	1	22	6100	3	39		4,897,617.50	4,897,617.50	4,376,038.57	521,578.93
07	C0	01	25	04	04	12	0	1	21	6100	3	38		1,187,577.78	1,187,577.78	1,187,577.78	-
07	C0	01	25	04	04	13	1	5	18	6100	3	00		399,985.98	399,985.98	399,985.98	-
07	C0	01	25	04	04	11	1	5	22	6100	3	00		4,897,617.50	4,897,617.50	4,897,617.50	-
07	C0	01	25	08	03	00	0	1	01	6100	3	60		1,201,073.70	1,201,073.70	1,201,073.70	-
07	C0	01	25	08	08	01	0	1	01	6100	3	00		3,677,460.80	3,677,460.80	3,677,460.80	-
07	C0	01	25	08	10	01	0	1	01	6100	3	00		1,146,030.38	1,146,030.38	525,092.41	620,937.97
07	C0	01	25	08	51	02	0	1	01	6100	3	00		127,961,422.64	127,961,422.64	101,815,168.26	26,146,254.38
07	C0	01	25	08	51	02	1	1	01	6100	3	00		25,342,516.22	25,342,516.22	25,342,516.22	-
07	C0	01	25	08	77	03	1	1	01	6100	3	00		11,054,956.79	11,054,956.79	4,702,290.83	6,352,665.96
07	C0	01	25	08	77	01	0	1	01	6100	3	00		47,029,477.63	47,029,477.63	29,137,007.70	17,892,469.93
07	C0	01	27	08	01	02	0	1	01	6100	3	00	32,100,000.00	16,613,661.55	16,613,661.55	9,749,010.85	6,864,650.70
07	C0	01	27	08	01	01	0	3	04	6100	3	35	777,500,179.00				-
07	C0	01	27	08	01	03	0	1	01	6100	3	00	2,000,000.00				-
07	C0	01	27	08	01	01	1	5	11	6100	3	35		2,443,874,243.00	2,443,874,243.00	2,443,874,243.00	-
07	C0	01	27	08	01	04	2	1	01	6100	3	34		22,798,444.14	22,798,444.14	18,576,906.76	4,221,537.38
07	C0	01	27	08	01	02	1	6	17	6100	3	00		80,298,184.18	80,298,184.18	80,298,184.18	-
07	C0	01	27	08	01	01	0	1	01	6100	3	35		15,249,920.48	15,249,920.48	15,249,920.48	-
07	C0	01	27	08	01	00	0	1	01	6100	3	60		7,698,415.06	7,698,415.06		7,698,415.06
07	C0	01	27	08	01	01	0	5	17	6100	3	35	1,220,000,000.00				-
07	C0	01	27	08	01	01	0	5	30	6100	3	35	2,998,053,300.00	556,125,757.00	556,125,757.00	556,125,757.00	-
07	C0	01	28	08	01	07	1	6	17	6100	3	00		14,040,808.62	14,040,808.62	14,040,808.62	-
07	C0	01	28	08	01	00	0	1	01	6100	3	60		39,469,739.51	39,469,739.51	38,919,878.51	549,861.00
07	C0	01	28	08	01	02	1	6	17	6100	3	00		51,155,317.13	51,155,317.13	51,155,317.13	-
07	C0	01	28	08	01	05	1	6	17	6100	3	00		18,877,161.02	18,877,161.02	18,877,161.02	-
07	C0	01	28	08	01	03	1	6	17	6100	3	00		44,015,169.44	44,015,169.44	44,015,169.44	-
07	C0	01	28	08	01	01	1	6	17	6100	3	00		43,978,986.23	43,978,986.23	43,978,986.23	-
07	C0	01	28	08	01	04	1	6	17	6100	3	00		9,911,659.20	9,911,659.20	9,911,659.20	-
07	C0	01	28	08	01	08	1	6	17	6100	3	00		63,106,036.52	63,106,036.52	63,106,036.52	-
07	C0	01	28	08	01	09	1	6	17	6100	3	00		3,575,141.62	3,575,141.62	3,575,141.62	-
07	C0	01	28	08	01	10	1	6	17	6100	3	00		10,740,978.78	10,740,978.78	10,740,978.78	-
07	C0	01	28	08	01	11	1	6	17	6100	3	00		262,616.95	262,616.95	262,616.95	-
07	C0	01	28	08	01	13	1	6	17	6100	3	00		17,147,387.15	17,147,387.15	17,147,387.15	-
07	C0	01	28	08	01	14	1	6	17	6100	3	00		5,888,785.35	5,888,785.35	5,888,785.35	-
07	C0	01	28	08	01	06	1	6	17	6100	3	00		11,600,375.37	11,600,375.37	11,600,375.37	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Obras y Servicios

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	28	08	03	01	2	1	01	6100	3	00		10,382,261.84	10,382,261.84		10,382,261.84
07	C0	01	28	08	04	00	0	1	01	6100	3	60		9,959,501.60	9,959,501.60	9,959,501.60	-
07	C0	01	28	08	51	01	1	1	01	6100	3	00		522,859.68	522,859.68		522,859.68
07	C0	01	28	08	51	02	0	1	01	6100	3	00		170,536,877.91	170,536,877.91	162,192,633.96	8,344,243.95
07	C0	01	28	08	51	01	0	1	01	6100	3	00	306,000,000.00	135,575,221.83	135,575,221.83	88,318,084.38	47,257,137.45
07	C0	01	28	08	51	02	0	3	04	6100	3	00	400,000,000.00	334,140,031.54	334,140,031.54	334,140,031.54	-
07	C0	01	31	03	02	01	1	1	01	6100	3	00		7,179,806.40	7,179,806.40		7,179,806.40
07	C0	01	31	03	03	04	1	1	01	6100	3	00		48,405,975.24	48,405,975.24	29,365,981.05	19,039,994.19
07	C0	01	31	03	03	04	0	1	01	6100	3	00		26,157,669.21	26,157,669.21	5,467,948.56	20,689,720.65
07	C0	01	31	03	03	03	1	1	01	6100	3	00		400,323.94	400,323.94	400,323.94	-
07	C0	01	31	03	03	00	0	1	01	6100	3	60		33,591,892.88	33,591,892.88	33,591,892.88	-
07	C0	01	31	03	03	01	0	1	01	6100	3	00	17,372,986.00	15,914,021.42	15,914,021.42	15,914,021.42	-
07	C0	01	32	03	01	03	0	1	01	6100	3	00		1,966,497.74	1,966,497.74	1,966,497.74	-
07	C0	01	32	03	01	02	0	1	01	6100	3	00	110,000,000.00				-
07	C0	01	25	08	51	00	0	1	01	6300	3	60		6,292,800.00	6,292,800.00	6,292,800.00	-
07	C0	01	25	08	51	01	0	1	01	6300	3	00		6,455,935.32	6,455,935.32	5,992,084.59	463,850.73
07	C0	01	25	08	77	01	0	1	01	6300	3	00		2,198,949.50	2,198,949.50	1,685,080.35	513,869.15
07	C0	01	27	08	01	01	0	5	30	6300	3	35	1,946,700.00				-
07	C0	01	28	08	01	03	1	6	17	6300	3	00		1,650,429.26	1,650,429.26	1,650,429.26	-
6000 OBRAS PÚBLICAS													***6,682,625,156.00***	***5,321,386,944.91***	***5,321,386,944.91***	***5,082,189,070.40***	***239,197,874.51***
Total Dependencia													***9,381,326,422.00***	***8,513,554,940.91***	***8,513,554,940.91***	***8,010,701,640.29***	***502,853,300.62***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Planta de Asfalto

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CD	01	33	01	02	00	2	1	01	1103	1	00		4,168,227.43	4,168,227.43	4,168,227.43	-
07	CD	01	33	01	02	00	2	1	01	1104	1	00		93,092.98	93,092.98	93,092.98	-
07	CD	01	33	01	02	00	2	1	01	1301	1	00		64,163.50	64,163.50	64,163.50	-
07	CD	01	33	01	02	00	2	1	01	1305	1	00		284,742.53	284,742.53	284,742.53	-
07	CD	01	33	01	02	00	2	1	01	1306	1	00		1,284,672.60	1,284,672.60	1,284,672.60	-
07	CD	01	33	01	02	00	2	1	01	1308	1	00		333,717.53	333,717.53	333,717.53	-
07	CD	01	33	01	02	00	2	1	01	1319	1	00		723,503.62	723,503.62	723,503.62	-
07	CD	01	33	01	02	00	2	1	01	1322	1	00		713,770.44	713,770.44	713,770.44	-
07	CD	01	33	01	02	00	2	1	01	1506	1	16		148,794.60	148,794.60	148,794.60	-
07	CD	01	33	01	02	00	2	1	01	1507	1	14		209,696.87	209,696.87	209,696.87	-
07	CD	01	33	01	02	00	2	1	01	1507	1	11		325,852.06	325,852.06	325,852.06	-
07	CD	01	33	01	02	00	2	1	01	1507	1	09		164,010.90	164,010.90	164,010.90	-
07	CD	01	33	01	02	00	2	1	01	1507	1	00		1,291,851.89	1,291,851.89	1,291,851.89	-
07	CD	01	33	01	02	00	2	1	01	1509	1	00		454,555.00	454,555.00	454,555.00	-
07	CD	01	33	01	02	00	2	1	01	1511	2	18		119,726.23	119,726.23	119,726.23	-
1000 SERVICIOS PERSONALES														***10,380,378.18***	***10,380,378.18***	***10,380,378.18***	***-***
07	CD	01	33	01	02	00	2	1	01	2101	1	00		146,695.39	146,695.39	146,695.39	-
07	CD	01	33	01	02	00	2	1	01	2102	1	00		22,314.94	22,314.94	22,314.94	-
07	CD	01	33	01	02	00	2	1	01	2201	1	00		27,000.00	27,000.00	27,000.00	-
07	CD	01	33	01	02	00	1	1	01	2302	1	00		3,000,000.00	3,000,000.00	924,557.05	2,075,442.95
07	CD	01	33	01	02	00	2	1	01	2302	1	00		6,550,969.57	6,550,969.57	4,389,412.09	2,161,557.48
07	CD	01	33	01	02	00	2	1	01	2303	1	00		30,201.46	30,201.46	30,201.46	-
07	CD	01	33	01	02	00	2	1	01	2401	1	00		184.00	184.00	184.00	-
07	CD	01	33	01	02	00	2	1	01	2402	1	00		407,100.00	407,100.00	407,100.00	-
07	CD	01	33	01	02	00	2	1	01	2404	1	00		284.70	284.70	284.70	-
07	CD	01	33	01	02	00	2	1	01	2501	1	00		11,063.00	11,063.00	11,063.00	-
07	CD	01	33	01	02	00	2	1	01	2503	1	00		80,104.95	80,104.95	80,104.95	-
07	CD	01	33	01	02	00	2	1	01	2504	1	00		9,599.91	9,599.91	9,599.91	-
07	CD	01	33	01	02	00	1	1	01	2506	1	00		81,428,862.11	81,428,862.11	70,784,136.51	10,644,725.60
07	CD	01	33	01	02	00	2	1	01	2601	1	00		5,235,162.71	5,235,162.71	5,235,162.71	-
07	CD	01	33	01	02	00	1	1	01	2601	1	00		3,000,000.00	3,000,000.00	3,000,000.00	-
07	CD	01	33	01	02	00	2	1	01	2602	1	00		431,705.03	431,705.03	431,705.03	-
07	CD	01	33	01	02	00	2	1	01	2801	1	00		398,716.50	398,716.50	398,716.50	-
2000 MATERIALES Y SUMINISTROS														***100,779,964.27***	***100,779,964.27***	***85,898,238.24***	***14,881,726.03***
07	CD	01	33	01	02	00	2	1	01	3203	1	00		459,999.40	459,999.40		459,999.40
07	CD	01	33	01	02	00	1	1	01	3211	1	00		4,545,490.00	4,545,490.00	3,391,120.00	1,154,370.00
07	CD	01	33	01	02	00	2	1	01	3305	1	00		100,000.00	100,000.00	100,000.00	-
07	CD	01	33	01	02	00	2	1	01	3402	1	00		3,556,869.57	3,556,869.57	3,556,869.57	-
07	CD	01	33	01	02	00	1	1	01	3402	1	00		8,217,393.22	8,217,393.22	7,041,285.68	1,176,107.54
07	CD	01	33	01	02	00	2	1	01	3403	1	00		1,000.00	1,000.00	1,000.00	-
07	CD	01	33	01	02	00	2	1	01	3407	1	00		11,774.00	11,774.00	11,774.00	-
07	CD	01	33	01	02	00	2	1	01	3414	2	00		12,411.81	12,411.81	12,411.81	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Planta de Asfalto

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CD	01	33	01	02	00	2	1	01	3501	1	00		25,312.00	25,312.00	25,312.00	-
07	CD	01	33	01	02	00	2	1	01	3502	1	00		5,916.24	5,916.24	5,916.24	-
07	CD	01	33	01	02	00	2	1	01	3503	1	00		2,615,082.13	2,615,082.13	2,615,082.13	-
07	CD	01	33	01	02	00	2	1	01	3504	1	00		50,000.00	50,000.00	50,000.00	-
07	CD	01	33	01	02	00	2	1	01	3506	1	00		49,994.95	49,994.95	49,994.95	-
07	CD	01	33	01	02	00	2	1	01	3510	1	00		24,663.79	24,663.79	24,663.79	-
07	CD	01	33	01	02	00	2	1	01	3605	1	00		16,600.25	16,600.25	16,600.25	-
07	CD	01	33	01	02	00	2	1	01	3703	1	00		805.00	805.00	805.00	-
3000 SERVICIOS GENERALES														***19,693,312.36***	***19,693,312.36***	***16,902,835.42***	***2,790,476.94***
Total Dependencia														***130,853,654.81***	***130,853,654.81***	***113,181,451.84***	***17,672,202.97***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Proyecto Metro del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CD	03	27	08	01	00	2	1	01	1103	1	35		2,772,064.32	2,772,064.32	2,772,064.32	-
07	CD	03	27	08	01	00	2	1	01	1301	1	35		10,122.50	10,122.50	10,122.50	-
07	CD	03	27	08	01	00	2	1	01	1305	1	35		53,134.70	53,134.70	53,134.70	-
07	CD	03	27	08	01	00	2	1	01	1306	1	35		949,057.00	949,057.00	949,057.00	-
07	CD	03	27	08	01	00	2	1	01	1401	2	01		224,902.35	224,902.35	224,902.35	-
07	CD	03	27	08	01	00	2	1	01	1403	2	01		138,038.51	138,038.51	138,038.51	-
07	CD	03	27	08	01	00	2	1	01	1404	2	00		854.03	854.03	854.03	-
07	CD	03	27	08	01	00	2	1	01	1407	2	00		80.94	80.94	80.94	-
07	CD	03	27	08	01	00	2	1	01	1501	1	35		1,422.00	1,422.00	1,422.00	-
07	CD	03	27	08	01	00	2	1	01	1506	1	35		6,397.20	6,397.20	6,397.20	-
07	CD	03	27	08	01	00	2	1	01	1507	1	00		6,426.00	6,426.00	6,426.00	-
07	CD	03	27	08	01	00	2	1	01	1507	1	14		209,578.17	209,578.17	209,578.17	-
07	CD	03	27	08	01	00	2	1	01	1507	1	35		50,988.26	50,988.26	50,988.26	-
07	CD	03	27	08	01	00	2	1	01	1508	2	00		10,912.88	10,912.88	10,912.88	-
07	CD	03	27	08	01	00	2	1	01	1509	1	35		8,541,142.00	8,541,142.00	8,541,142.00	-
07	CD	03	27	08	01	00	2	1	01	1510	2	00		49.50	49.50	49.50	-
07	CD	03	27	08	01	00	2	1	01	1511	2	18		839.38	839.38	839.38	-
07	CD	03	27	08	01	00	2	1	01	1601	2	00		636.37	636.37	636.37	-
07	CD	03	27	08	01	00	2	1	01	1601	2	35		203,060.63	203,060.63	203,060.63	-
1000 SERVICIOS PERSONALES														***13,179,706.74***	***13,179,706.74***	***13,179,706.74***	***-***
07	CD	03	27	08	01	00	2	1	01	2101	1	35		180,365.35	180,365.35	180,365.35	-
07	CD	03	27	08	01	00	2	1	01	2102	1	35		999.49	999.49	999.49	-
07	CD	03	27	08	01	00	2	1	01	2103	1	35		2,300.00	2,300.00	2,300.00	-
07	CD	03	27	08	01	00	2	1	01	2105	1	35		108,809.55	108,809.55	108,809.55	-
07	CD	03	27	08	01	00	2	1	01	2105	2	35		73,565.50	73,565.50	73,565.50	-
07	CD	03	27	08	01	00	2	1	01	2106	1	35		46,184.52	46,184.52	46,184.52	-
07	CD	03	27	08	01	00	2	1	01	2106	1	60		4,999.74	4,999.74	4,999.74	-
07	CD	03	27	08	01	00	2	1	01	2106	2	35		61,193.34	61,193.34	61,193.34	-
07	CD	03	27	08	01	00	2	1	01	2201	1	60		9,220.00	9,220.00	9,220.00	-
07	CD	03	27	08	01	00	2	1	01	2201	1	35		43,134.35	43,134.35	43,134.35	-
07	CD	03	27	08	01	00	2	1	01	2203	1	35		103.50	103.50	103.50	-
07	CD	03	27	08	01	00	2	1	01	2302	1	35		17,612.77	17,612.77	17,612.77	-
07	CD	03	27	08	01	00	2	1	01	2303	1	35		215,599.70	215,599.70	215,599.70	-
07	CD	03	27	08	01	00	2	1	01	2303	1	60		137,488.16	137,488.16	137,488.16	-
07	CD	03	27	08	01	00	2	1	01	2401	1	35		8,848.19	8,848.19	8,848.19	-
07	CD	03	27	08	01	00	2	1	01	2402	1	35		45,351.73	45,351.73	45,351.73	-
07	CD	03	27	08	01	00	2	1	01	2403	1	35		4,752.20	4,752.20	4,752.20	-
07	CD	03	27	08	01	00	2	1	01	2404	1	35		23,671.96	23,671.96	23,671.96	-
07	CD	03	27	08	01	00	2	1	01	2503	1	35		1,999.28	1,999.28	1,999.28	-
07	CD	03	27	08	01	00	2	1	01	2504	1	35		21.30	21.30	21.30	-
07	CD	03	27	08	01	00	2	1	01	2602	1	35		4,992.15	4,992.15	4,992.15	-
07	CD	03	04	09	01	00	1	1	01	2701	1	35		12,339.50	12,339.50	12,339.50	-
07	CD	03	04	09	01	00	1	1	01	2701	2	35		61,980.40	61,980.40	61,980.40	-
07	CD	03	04	09	01	00	1	1	01	2702	2	35		47,891.75	47,891.75	47,891.75	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Proyecto Metro del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CD	03	04	09	01	00	1	1	01	2702	1	35		48,288.50	48,288.50	48,288.50	-
2000 MATERIALES Y SUMINISTROS														***1,161,712.93***	***1,161,712.93***	***1,161,712.93***	***-***
07	CD	03	27	08	01	00	2	1	01	3210	1	35		27,600.00	27,600.00	27,600.00	-
07	CD	03	04	09	01	00	1	1	01	3301	1	19		30,067,720.80	30,067,720.80	30,067,720.80	-
07	CD	03	27	08	01	00	2	1	01	3301	1	19		3,465,017.00	3,465,017.00	3,465,017.00	-
07	CD	03	27	08	01	00	2	1	01	3407	1	35		13,607.67	13,607.67	13,607.67	-
07	CD	03	27	08	01	00	2	1	01	3409	1	35		118,599.13	118,599.13	118,599.13	-
07	CD	03	27	08	01	00	2	1	01	3411	2	35		21,606.67	21,606.67	21,606.67	-
07	CD	03	27	08	01	00	2	1	01	3415	1	35		540.50	540.50	540.50	-
07	CD	03	27	08	01	00	2	1	01	3501	1	35		38,800.00	38,800.00	38,800.00	-
07	CD	03	27	08	01	00	2	1	01	3502	1	35		113,850.00	113,850.00	113,850.00	-
07	CD	03	27	08	01	00	2	1	01	3504	1	35		157,800.83	157,800.83	157,800.83	-
07	CD	03	27	08	01	00	2	1	01	3505	1	35		3,450.00	3,450.00	3,450.00	-
07	CD	03	27	08	01	00	2	1	01	3506	1	60		2,530.00	2,530.00	2,530.00	-
07	CD	03	27	08	01	00	1	1	01	3506	1	35		147,141.81	147,141.81	147,141.81	-
07	CD	03	27	08	01	00	2	1	01	3506	1	35		143,472.41	143,472.41	143,472.41	-
07	CD	03	27	08	01	00	2	1	01	3512	1	35		282,718.38	282,718.38	282,718.38	-
07	CD	03	27	08	01	01	2	1	01	3513	1	35		12,623.81	12,623.81	12,623.81	-
07	CD	03	27	08	01	00	2	1	01	3513	1	35		21,335.00	21,335.00	21,335.00	-
07	CD	03	27	08	01	01	2	1	01	3513	1	60		4,361.27	4,361.27	4,361.27	-
07	CD	03	27	08	01	00	2	1	01	3513	1	60		1,794.00	1,794.00	1,794.00	-
07	CD	03	27	08	01	00	2	1	01	3606	3	60		873,127.65	873,127.65		873,127.65
07	CD	03	27	08	01	00	2	1	01	3606	3	35		1,420,519.10	1,420,519.10		1,420,519.10
07	CD	03	27	08	01	00	2	1	01	3703	1	35		20,000.00	20,000.00	20,000.00	-
3000 SERVICIOS GENERALES														***36,958,216.03***	***36,958,216.03***	***34,664,569.28***	***2,293,646.75***
07	CD	03	27	08	01	00	1	1	01	4107	1	35		45,901.14	45,901.14	45,901.14	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS														***45,901.14***	***45,901.14***	***45,901.14***	***-***
07	CD	03	27	08	01	01	2	1	01	5206	4	35		447,925.00	447,925.00	447,925.00	-
07	CD	03	04	09	01	00	1	1	01	5304	3	20		81,710.00	81,710.00	81,710.00	-
5000 BIENES MUEBLES E INMUEBLES														***529,635.00***	***529,635.00***	***529,635.00***	***-***
07	CD	03	27	08	01	01	1	7	73	6100	3	35		253,921.35	253,921.35	253,921.35	-
07	CD	03	27	08	01	01	1	7	11	6100	3	35		5,417,894.00	5,417,894.00	5,417,894.00	-
07	CD	03	27	08	01	01	1	5	17	6100	3	35		78,967,331.04	78,967,331.04	78,967,331.04	-
07	CD	03	27	08	01	01	2	1	01	6100	3	60		8,910,876.41	8,910,876.41	2,963,744.08	5,947,132.33
07	CD	03	27	08	01	01	2	1	01	6100	3	35		16,476.00	16,476.00	16,476.00	-
07	CD	03	27	08	01	01	1	5	73	6100	3	35		250,000,000.00	250,000,000.00	250,000,000.00	-
07	CD	03	27	08	01	01	2	5	30	6100	3	60		313,073,862.95	313,073,862.95	313,073,862.95	-
07	CD	03	27	08	01	01	1	7	30	6100	3	35		2,519,908.67	2,519,908.67	2,519,908.67	-
07	CD	03	27	08	01	01	2	5	17	6100	3	35		960,224,188.45	960,224,188.45	960,224,188.45	-
07	CD	03	27	08	01	01	2	5	30	6100	3	35		1,641,560,380.05	1,641,560,380.05	1,641,560,380.05	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Proyecto Metro del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CD	03	27	08	01	01	2	3	04	6100	3	35		662,820,050.01	662,820,050.01	662,820,050.01	-
07	CD	03	27	08	01	01	2	3	04	6300	3	35		51,014,610.89	51,014,610.89	51,014,610.89	-
6000 OBRAS PÚBLICAS														***3,974,779,499.82***	***3,974,779,499.82***	***3,968,832,367.49***	***5,947,132.33***
Total Dependencia														***4,026,654,671.66***	***4,026,654,671.66***	***4,018,413,892.58***	***8,240,779.08***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Centro Histórico de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	PF	CH	04	09	01	00	1	7	03	1103	1	30		13,617.76	13,617.76	13,617.76	-
07	PF	CH	04	09	01	00	0	1	02	1103	1	30	2,430,696.00	2,027,496.62	2,027,496.62	2,027,496.62	-
07	PF	CH	04	09	01	00	1	1	02	1103	1	30		403,199.38	403,199.38	403,199.38	-
07	PF	CH	23	01	12	00	1	7	03	1103	1	36		35,345.01	35,345.01	35,345.01	-
07	PF	CH	23	01	12	00	0	1	02	1103	1	36	814,152.00	706,545.72	706,545.72	706,545.72	-
07	PF	CH	23	01	12	00	1	1	02	1103	1	36		155,577.00	155,577.00	155,577.00	-
07	PF	CH	04	09	01	00	1	7	03	1305	1	30		1,274.46	1,274.46	1,274.46	-
07	PF	CH	04	09	01	00	0	1	02	1305	1	30	67,519.00	67,519.00	67,519.00	67,519.00	-
07	PF	CH	23	01	12	00	0	1	02	1305	1	36	22,615.00	23,887.40	21,413.36	21,413.36	-
07	PF	CH	04	09	01	00	1	1	02	1306	1	30		917,143.94	450,352.42	450,352.42	-
07	PF	CH	04	09	01	00	0	1	02	1306	1	30	929,896.00	12,752.06	12,752.06	12,752.06	-
07	PF	CH	23	01	12	00	0	1	02	1306	1	36	399,513.00	40,518.01	40,518.01	40,518.01	-
07	PF	CH	23	01	12	00	1	1	02	1306	1	36		380,243.43	203,170.51	203,170.51	-
07	PF	CH	04	09	01	00	0	1	02	1308	1	30		8,078.83	8,078.83	8,078.83	-
07	PF	CH	04	09	01	00	0	1	02	1316	1	30		41,768.32	41,768.32	41,768.32	-
07	PF	CH	23	01	12	00	0	1	01	1316	1	36		174,406.70	174,406.70	174,406.70	-
07	PF	CH	04	09	01	00	0	1	02	1402	1	30	826,602.00	686,602.64	686,602.64	686,602.64	-
07	PF	CH	04	09	01	00	1	1	02	1402	1	30		140,502.16	140,502.16	140,502.16	-
07	PF	CH	23	01	12	00	0	1	02	1402	1	36	351,610.00	264,049.83	264,049.83	264,049.83	-
07	PF	CH	23	01	12	00	1	1	02	1402	1	36		88,234.39	88,234.39	88,234.39	-
07	PF	CH	04	09	01	00	1	1	02	1403	1	30		95,830.59	95,830.59	95,830.59	-
07	PF	CH	04	09	01	00	0	1	02	1403	1	30	389,718.00	299,751.19	299,751.19	299,751.19	-
07	PF	CH	23	01	12	00	0	1	02	1403	1	36	171,608.00	174,632.80	174,632.80	174,632.80	-
07	PF	CH	04	09	01	00	0	1	02	1404	1	30	169,892.00	169,892.00	167,476.09	167,476.09	-
07	PF	CH	23	01	12	00	0	1	02	1404	1	36	72,991.00	72,991.00	71,277.36	71,277.36	-
07	PF	CH	04	09	01	00	0	1	02	1505	1	30	650,818.00	596,583.17	467,797.82	467,797.82	-
07	PF	CH	23	01	12	00	1	1	02	1505	1	36		39,416.23			-
07	PF	CH	23	01	12	00	0	1	02	1505	1	36	300,000.00	19,088.01			-
07	PF	CH	04	09	01	00	0	1	02	1507	1	30	1,443,540.00	1,205,388.33	1,205,388.33	1,205,388.33	-
07	PF	CH	04	09	01	00	0	1	02	1507	1	14	180,715.00	15,059.58			-
07	PF	CH	04	09	01	00	1	1	02	1507	1	14		165,655.42	101,898.86	101,898.86	-
07	PF	CH	04	09	01	00	1	1	02	1507	1	30		250,371.06	250,371.06	250,371.06	-
07	PF	CH	04	09	01	00	1	7	03	1507	1	30		6,187.66	6,187.66	6,187.66	-
07	PF	CH	23	01	12	00	1	7	03	1507	1	36		1,249.00	1,249.00	1,249.00	-
07	PF	CH	23	01	12	00	0	1	02	1507	1	36	89,928.00	89,928.00	89,928.00	89,928.00	-
07	PF	CH	23	01	12	00	0	1	02	1507	1	14	83,112.00	29,282.95			-
07	PF	CH	23	01	12	00	1	1	02	1507	1	14		53,829.05	32,818.50	32,818.50	-
07	PF	CH	04	09	01	00	0	1	02	1508	1	30	155,887.00	158,226.00	158,226.00	158,226.00	-
07	PF	CH	23	01	12	00	0	1	02	1508	1	36	68,643.00	69,853.15	69,853.15	69,853.15	-
07	PF	CH	23	01	12	00	1	7	03	1508	1	36		3,500.00	0.50	0.50	-
07	PF	CH	04	09	01	00	1	1	02	1509	1	30		829,904.32	772,451.60	772,451.60	-
07	PF	CH	04	09	01	00	0	1	02	1509	1	30	4,494,828.00	3,645,446.89	3,588,622.00	3,588,622.00	-
07	PF	CH	23	01	12	00	0	1	02	1509	1	36	2,691,540.00	2,194,464.03	2,163,126.67	2,163,126.67	-
07	PF	CH	23	01	12	00	1	1	02	1509	1	36		497,075.97	458,223.69	458,223.69	-
07	PF	CH	04	09	01	00	0	1	02	1511	1	30		2,939.50	2,843.01	2,843.01	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Centro Histórico de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	PF	CH	04	09	01	00	0	1	02	1601	1	30	187,329.00	187,329.00	177,527.00	177,527.00	-
07	PF	CH	23	01	12	00	0	1	02	1601	1	36	80,355.00	80,355.00	79,719.00	79,719.00	-
1000 SERVICIOS PERSONALES													***17,073,507.00***	***17,142,992.56***	***15,977,624.06***	***15,977,624.06***	***-***
07	PF	CH	04	09	01	00	0	1	02	2101	1	30	33,528.00	48,178.45	48,178.45	48,178.45	-
07	PF	CH	23	01	12	00	0	1	02	2101	1	36	25,000.00	25,000.00	24,714.63	24,714.63	-
07	PF	CH	04	09	01	00	0	1	02	2102	1	30	1,415.00	6,066.42	4,299.31	4,299.31	-
07	PF	CH	23	01	12	00	0	1	02	2102	1	36	1,000.00	3,833.30	3,208.30	3,208.30	-
07	PF	CH	04	09	01	00	0	1	02	2103	1	30	10,603.00	7,603.00	4,545.73	4,545.73	-
07	PF	CH	23	01	12	00	0	1	02	2103	1	36	2,000.00	2,000.00	1,672.05	1,672.05	-
07	PF	CH	04	09	01	00	0	1	02	2105	1	30	30,650.00	30,650.00	30,028.17	30,028.17	-
07	PF	CH	23	01	12	00	0	1	02	2105	1	36	6,000.00	6,000.00	5,746.62	5,746.62	-
07	PF	CH	04	09	01	00	0	1	02	2106	1	30	20,691.00	43,393.47	43,393.47	43,393.47	-
07	PF	CH	23	01	12	00	0	1	02	2106	1	36	15,000.00	15,000.00	15,000.00	15,000.00	-
07	PF	CH	04	09	01	00	0	1	02	2201	1	30	43,676.00	47,676.00	47,676.00	47,676.00	-
07	PF	CH	23	01	12	00	0	1	02	2201	1	36	21,824.00	17,824.00	17,215.82	17,215.82	-
07	PF	CH	04	09	01	00	0	1	02	2203	1	30	2,750.00	2,750.00	2,236.35	2,236.35	-
07	PF	CH	23	01	12	00	0	1	02	2203	1	36	2,000.00	2,000.00	2,000.00	2,000.00	-
07	PF	CH	04	09	01	00	0	1	02	2302	1	30	4,674.00	2,174.00	1,048.83	1,048.83	-
07	PF	CH	23	01	12	00	0	1	02	2302	1	36	5,000.00	5,000.00	3,707.01	3,707.01	-
07	PF	CH	04	09	01	00	0	1	02	2303	1	30	30,350.00	35,217.50	34,675.96	34,675.96	-
07	PF	CH	23	01	12	00	0	1	02	2303	1	36	150.00	3,619.21	3,619.21	3,619.21	-
07	PF	CH	04	09	01	00	0	1	02	2401	1	30	4,400.00	1,400.00	1,400.00	1,400.00	-
07	PF	CH	04	09	01	00	0	1	02	2402	1	30	2,000.00	2,000.00	1,875.27	1,875.27	-
07	PF	CH	04	09	01	00	0	1	02	2403	1	30	3,000.00	4,255.00	4,255.00	4,255.00	-
07	PF	CH	04	09	01	00	0	1	02	2404	1	30	4,600.00	4,600.00	4,600.00	4,600.00	-
07	PF	CH	23	01	12	00	0	1	02	2404	1	36	2,000.00	2,000.00	2,000.00	2,000.00	-
07	PF	CH	04	09	01	00	0	1	02	2503	1	30	1,500.00	1,500.00	96.50	96.50	-
07	PF	CH	04	09	01	00	0	1	02	2504	1	30	1,950.00	715.00			-
07	PF	CH	04	09	01	00	0	1	02	2601	1	30	36,000.00	36,000.00	28,684.56	28,684.56	-
07	PF	CH	23	01	12	00	0	1	02	2601	1	36	36,000.00	36,000.00	28,786.34	28,786.34	-
2000 MATERIALES Y SUMINISTROS													***347,761.00***	***392,455.35***	***364,663.58***	***364,663.58***	***-***
07	PF	CH	04	09	01	00	0	1	02	3101	1	30	5,400.00	6,240.00	5,486.07	5,486.07	-
07	PF	CH	23	01	12	00	0	1	02	3101	1	36	5,400.00	16,746.50	13,316.50	13,316.50	-
07	PF	CH	25	05	02	00	0	1	02	3101	1	30		39,375.60	39,375.60	39,375.60	-
07	PF	CH	04	09	01	00	0	1	02	3103	1	30	180,000.00	180,000.00	158,212.44	158,212.44	-
07	PF	CH	23	01	12	00	0	1	02	3103	1	36	120,000.00	120,000.00	117,684.51	117,684.51	-
07	PF	CH	04	09	01	00	0	1	02	3104	1	30	336,000.00	335,160.00	304,863.97	304,863.97	-
07	PF	CH	23	01	12	00	0	1	02	3104	1	36	42,000.00	30,888.33	18,172.00	18,172.00	-
07	PF	CH	04	09	01	00	0	1	02	3105	1	30	24,000.00	24,000.00	18,056.00	18,056.00	-
07	PF	CH	04	09	01	00	0	1	02	3106	1	30	19,200.00	19,200.00	18,274.87	18,274.87	-
07	PF	CH	23	01	12	00	0	1	02	3106	1	36	9,600.00	9,600.00			-
07	PF	CH	04	09	01	00	0	1	02	3108	1	30	18,000.00	18,000.00	8,630.25	8,630.25	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Centro Histórico de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	PF	CH	23	01	12	00	0	1	02	3108	1	36	18,000.00	18,000.00	4,639.96	4,639.96	-
07	PF	CH	04	09	01	00	0	1	02	3201	1	30	362,400.00	395,149.20	395,149.20	395,149.20	-
07	PF	CH	04	09	01	00	0	1	02	3203	1	30	12,000.00	12,000.00	11,465.50	11,465.50	-
07	PF	CH	25	05	02	00	0	1	02	3210	1	30		411,600.00	411,600.00	411,600.00	-
07	PF	CH	04	09	01	00	0	1	02	3212	1	30	68,000.00	68,000.00	50,954.16	50,954.16	-
07	PF	CH	23	01	12	00	0	1	02	3212	1	36	60,000.00	60,000.00	26,443.24	26,443.24	-
07	PF	CH	04	09	01	00	0	1	02	3301	1	30	3,670,651.00	3,670,651.00	3,133,744.32	3,133,744.32	-
07	PF	CH	13	02	01	00	0	1	02	3301	1	30	2,117,342.00	2,117,342.00	1,645,556.40	1,645,556.40	-
07	PF	CH	23	01	12	00	0	1	02	3301	1	36	1,694,342.00	1,694,342.00	1,604,409.32	1,604,409.32	-
07	PF	CH	04	09	01	00	0	1	02	3302	1	30	20,000.00	6,663.42	6,663.42	6,663.42	-
07	PF	CH	23	01	12	00	0	1	02	3303	1	36	1,000,000.00				-
07	PF	CH	23	01	12	00	0	1	02	3304	1	36	200,000.00	420,210.00	420,210.00	420,210.00	-
07	PF	CH	25	05	02	00	0	1	02	3305	1	30	4,680,000.00				-
07	PF	CH	23	01	12	00	0	1	02	3402	1	36		4,025.00	4,025.00	4,025.00	-
07	PF	CH	25	05	02	00	0	1	02	3402	1	30		39,500.00	31,120.00	31,120.00	-
07	PF	CH	04	09	01	00	0	1	02	3403	1	30	18,000.00	18,000.00	18,000.00	18,000.00	-
07	PF	CH	25	08	07	00	0	1	02	3403	1	30	110,000.00	172,237.68	172,237.68	172,237.68	-
07	PF	CH	04	09	01	00	0	1	02	3404	1	25	2,608.00	2,608.00	2,608.00	2,608.00	-
07	PF	CH	04	09	01	00	0	1	02	3404	1	30	16,152.00	16,152.00	16,152.00	16,152.00	-
07	PF	CH	04	09	01	00	0	1	02	3407	1	30	59,100.00	18,315.30	18,193.32	18,193.32	-
07	PF	CH	23	01	12	00	0	1	02	3407	1	36	9,000.00	9,000.00	8,402.00	8,402.00	-
07	PF	CH	04	09	01	00	0	1	02	3409	1	30	385,000.00	244,331.50	244,331.50	244,331.50	-
07	PF	CH	23	01	12	00	0	1	02	3409	1	36	36,000.00	38,689.26	23,332.45	23,332.45	-
07	PF	CH	25	05	02	00	0	1	02	3409	1	30		316,250.00	316,250.00	316,250.00	-
07	PF	CH	04	09	01	00	0	1	02	3415	1	30	18,250.00	18,250.00	18,250.00	18,250.00	-
07	PF	CH	23	01	12	00	0	1	02	3415	1	36	18,000.00	18,000.00	18,000.00	18,000.00	-
07	PF	CH	04	09	01	00	0	1	02	3501	1	30	27,600.00	27,600.00	8,850.38	8,850.38	-
07	PF	CH	23	01	12	00	0	1	02	3501	1	36	4,200.00	4,200.00	793.50	793.50	-
07	PF	CH	04	09	01	00	0	1	02	3502	1	30	30,000.00	85,190.66	36,696.27	36,696.27	-
07	PF	CH	23	01	12	00	0	1	02	3502	1	36	30,000.00	30,000.00	29,352.37	29,352.37	-
07	PF	CH	04	09	01	00	0	1	02	3504	1	30	100,000.00				-
07	PF	CH	23	01	12	00	0	1	02	3504	1	36	103,302.00	116,128.10	116,128.10	116,128.10	-
07	PF	CH	25	08	07	00	0	1	02	3504	1	30	500,000.00	7,762.32	208.30	208.30	-
07	PF	CH	04	09	01	00	0	1	02	3505	1	30	10,000.00	10,000.00	6,325.00	6,325.00	-
07	PF	CH	04	09	01	00	0	1	02	3506	1	30	78,000.00	73,928.00	65,021.00	65,021.00	-
07	PF	CH	23	01	12	00	0	1	02	3506	1	36	78,000.00	78,000.00	63,756.00	63,756.00	-
07	PF	CH	23	01	12	00	0	1	02	3510	1	36	18,000.00	18,000.00	8,585.70	8,585.70	-
07	PF	CH	25	05	02	00	0	1	02	3510	1	30		80,601.24	80,601.23	80,601.23	-
07	PF	CH	04	09	01	00	0	1	02	3512	1	30	34,000.00	34,000.00	22,936.05	22,936.05	-
07	PF	CH	23	01	12	00	0	1	02	3512	1	36	24,000.00	24,705.40	22,444.80	22,444.80	-
07	PF	CH	04	09	01	00	2	1	02	3606	1	30		1,068,758.25	52,397.73	52,397.73	-
07	PF	CH	13	01	03	00	0	1	02	3606	1	36	2,000,000.00	102,750.00	102,750.00	102,750.00	-
07	PF	CH	13	02	01	00	0	1	02	3606	1	30	720,000.00	762,400.00	762,400.00	762,400.00	-
07	PF	CH	23	01	12	00	0	1	02	3606	1	36	15,004,615.00	16,065,313.36	16,065,313.36	16,065,313.36	-
07	PF	CH	23	01	12	00	1	1	02	3606	1	36		3,500,000.00	3,500,000.00	3,500,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Centro Histórico de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	PF	CH	25	05	02	00	1	1	02	3606	1	30		1,506,191.61	305,770.12	305,770.12	-
07	PF	CH	25	05	02	00	0	1	02	3606	1	30		164,100.00	164,100.00	164,100.00	-
07	PF	CH	25	05	02	00	1	6	03	3606	1	30		84,039.60	84,039.60	84,039.60	-
07	PF	CH	04	09	01	00	0	1	02	3701	1	30	32,500.00	32,500.00	19,214.62	19,214.62	-
07	PF	CH	23	01	12	00	0	1	02	3701	1	36	19,500.00				-
07	PF	CH	04	09	01	00	0	1	02	3702	1	30	40,000.00	40,000.00	8,939.00	8,939.00	-
07	PF	CH	23	01	12	00	0	1	02	3702	1	36	24,000.00				-
07	PF	CH	04	09	01	00	0	1	02	3703	1	30	27,550.00	27,550.00	27,274.50	27,274.50	-
07	PF	CH	04	09	01	00	0	1	02	3705	1	30		16,769.00	16,768.64	16,768.64	-
07	PF	CH	23	01	12	00	0	1	02	3705	1	36	56,000.00	10,305.06	10,305.06	10,305.06	-
07	PF	CH	04	09	01	00	0	1	02	3706	1	30		49,648.48	25,558.49	25,558.49	-
07	PF	CH	23	01	12	00	0	1	02	3706	1	36	164,000.00	27,882.70	27,882.52	27,882.52	-
07	PF	CH	23	01	12	00	1	1	02	3801	1	36		310,500.00	310,500.00	310,500.00	-
07	PF	CH	13	01	03	00	0	1	02	3802	1	36		1,637,250.00	1,636,850.00	1,636,850.00	-
07	PF	CH	23	01	12	00	1	1	02	3802	1	36		4,544,506.75	4,544,506.75	4,544,506.75	-
07	PF	CH	23	01	12	00	0	1	02	3802	1	36	1,000,000.00	5,575,500.00	5,575,038.59	5,575,038.59	-
07	PF	CH	25	05	02	00	0	1	02	3802	1	30	1,200,000.00	1,123,750.00	1,123,750.00	1,123,750.00	-
07	PF	CH	25	05	02	00	1	1	02	3802	1	30		34,690,500.00	32,827,556.27	32,827,556.27	-
3000 SERVICIOS GENERALES													***36,659,712.00***	***82,518,857.32***	***76,956,423.63***	***76,956,423.63***	***-***
07	PF	CH	04	09	01	00	0	1	02	4104	1	30	72,000.00	67,200.00			-
07	PF	CH	13	01	03	00	0	1	02	4108	1	36	2,000,000.00	300,000.00	300,000.00	300,000.00	-
07	PF	CH	23	01	12	00	0	1	02	4108	1	36	8,000,000.00	6,209,792.54	6,208,725.00	6,208,725.00	-
07	PF	CH	23	01	12	00	1	1	02	4108	1	36		6,836,900.00	6,836,900.00	6,836,900.00	-
07	PF	CH	25	05	02	00	0	1	02	4108	1	30	5,000,000.00	4,237,285.76	4,237,285.76	4,237,285.76	-
07	PF	CH	25	05	02	00	1	7	03	4108	1	30		55,000.00	53,000.00	53,000.00	-
07	PF	CH	25	05	02	00	1	1	02	4108	1	30		8,624,318.50	8,624,318.50	8,624,318.50	-
07	PF	CH	23	01	12	00	0	1	02	4112	1	36	3,000,000.00				-
07	PF	CH	25	05	02	00	0	1	02	4112	1	30	1,184,385.00	2,391,855.87	2,389,323.24	2,389,323.24	-
07	PF	CH	25	05	02	00	1	1	02	4112	1	30		3,000,000.00	951,566.50	951,566.50	-
07	PF	CH	25	05	02	00	1	6	03	4112	1	30		522,239.89	458,500.00	458,500.00	-
07	PF	CH	25	05	04	00	1	7	03	4112	1	30		100,000.00	100,000.00	100,000.00	-
07	PF	CH	25	05	04	00	0	1	02	4112	1	30	2,297,077.00	2,297,077.00	2,296,900.67	2,296,900.67	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***21,553,462.00***	***34,641,669.56***	***32,456,519.67***	***32,456,519.67***	***-***
07	PF	CH	25	05	02	04	1	5	37	5104	3	30		16,492,138.50	16,492,138.50	16,492,138.50	-
07	PF	CH	04	09	01	01	1	7	03	5206	3	30		62,772.35			-
07	PF	CH	25	05	02	01	1	6	03	5303	3	30		1,999,395.78	1,999,395.77	1,999,395.77	-
07	PF	CH	25	05	02	03	1	5	37	5701	3	30		12,750,000.00	12,750,000.00	12,750,000.00	-
5000 BIENES MUEBLES E INMUEBLES														***31,304,306.63***	***31,241,534.27***	***31,241,534.27***	***-***
07	PF	CH	25	05	02	09	1	5	37	6100	3	30		9,000,000.00	7,167,809.36	7,167,809.36	-
07	PF	CH	25	05	02	15	1	5	25	6100	3	30		4,695,833.25	4,695,833.25	4,695,833.25	-
07	PF	CH	25	05	02	15	1	1	25	6100	3	30		641,997.95			-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Centro Histórico de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	PF	CH	25	05	02	14	1	5	37	6100	3	30		1,200,000.00			-
07	PF	CH	25	05	02	13	1	5	37	6100	3	30		500,000.00	500,000.00	500,000.00	-
07	PF	CH	25	05	02	12	1	5	37	6100	3	30		180,000.00	180,000.00	180,000.00	-
07	PF	CH	25	05	02	16	1	5	37	6100	3	30		100,000.00	100,000.00	100,000.00	-
07	PF	CH	25	05	02	15	1	5	37	6100	3	30		244,583.38	244,583.32	244,583.32	-
07	PF	CH	25	05	02	02	1	5	37	6100	3	30		400,000.00	187,090.62	187,090.62	-
07	PF	CH	25	05	02	00	0	1	02	6100	3	60		6,025,474.41	6,025,474.41	6,025,474.41	-
07	PF	CH	25	05	02	11	1	5	37	6100	3	30		360,000.00	360,000.00	360,000.00	-
07	PF	CH	25	05	02	01	1	5	37	6100	3	30		3,920,000.00	862,400.00	862,400.00	-
07	PF	CH	25	05	02	10	1	5	37	6100	3	30		500,000.00	296,451.60	296,451.60	-
07	PF	CH	25	05	02	03	1	5	37	6100	3	30		2,000,000.00	938,111.28	938,111.28	-
07	PF	CH	25	05	02	04	1	5	37	6100	3	30		400,000.00	299,372.41	299,372.41	-
07	PF	CH	25	05	02	05	1	5	37	6100	3	30		9,343,196.81	9,343,196.81	9,343,196.81	-
07	PF	CH	25	05	02	06	1	5	37	6100	3	30		1,100,000.00	652,084.39	652,084.39	-
07	PF	CH	25	05	02	07	1	5	37	6100	3	30		2,000,000.00	600,000.00	600,000.00	-
07	PF	CH	25	05	02	08	1	5	37	6100	3	30		5,400,000.00	2,319,414.36	2,319,414.36	-
07	PF	CH	25	05	02	00	1	6	03	6100	3	60		2,008,491.47	2,008,491.47	2,008,491.47	-
07	PF	CH	25	05	04	01	1	5	37	6100	3	30		5,106,000.00	5,106,000.00	5,106,000.00	-
6000 OBRAS PÚBLICAS														***55,125,577.27***	***41,886,313.28***	***41,886,313.28***	***-***
Total Dependencia													***75,634,442.00***	***221,125,858.69***	***198,883,078.49***	***198,883,078.49***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso para el Mejoramiento de las Vías de Comunicación del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	PF	MV	04	09	01	00	0	1	02	1103	1	00	599,545.00	599,545.00	567,842.00	567,842.00	-
07	PF	MV	04	09	01	00	0	1	02	1301	1	00	1,320.00	1,320.00	1,320.00	1,320.00	-
07	PF	MV	04	09	01	00	0	1	02	1305	1	00	16,654.00	16,654.00	15,693.32	15,693.32	-
07	PF	MV	04	09	01	00	0	1	02	1306	1	00	355,780.00	355,780.00	333,377.34	333,377.34	-
07	PF	MV	04	09	01	00	0	1	02	1308	1	00	267,270.00	267,270.00			-
07	PF	MV	04	09	01	00	0	1	02	1401	1	01	59,767.00	59,767.00	56,613.60	56,613.60	-
07	PF	MV	04	09	01	00	0	1	02	1403	1	01	29,977.00	29,977.00	28,637.91	28,637.91	-
07	PF	MV	04	09	01	00	0	1	02	1404	1	00	65,001.00	65,001.00	61,249.12	61,249.12	-
07	PF	MV	04	09	01	00	0	1	02	1507	1	00	3,900.00	3,900.00	3,900.00	3,900.00	-
07	PF	MV	04	09	01	00	0	1	02	1507	1	14	50,000.00	50,000.00	44,368.06	44,368.06	-
07	PF	MV	04	09	01	00	0	1	02	1508	1	00	31,476.00	31,476.00	29,671.02	29,671.02	-
07	PF	MV	04	09	01	00	0	1	02	1509	1	00	2,552,476.00	2,552,476.00	2,449,356.00	2,449,356.00	-
07	PF	MV	04	09	01	00	0	1	02	1601	1	00	76,939.00	76,939.00	64,097.05	64,097.05	-
1000 SERVICIOS PERSONALES													***4,110,105.00***	***4,110,105.00***	***3,656,125.42***	***3,656,125.42***	***-***
07	PF	MV	04	09	01	00	0	1	02	2101	1	00	132,475.00	132,475.00	131,250.13	131,250.13	-
07	PF	MV	04	09	01	00	0	1	02	2103	1	00	10,000.00	10,000.00	6,770.00	6,770.00	-
07	PF	MV	04	09	01	00	0	1	02	2105	1	00	100,000.00	100,000.00	76,572.65	76,572.65	-
07	PF	MV	04	09	01	00	0	1	02	2106	1	00	200,000.00	200,000.00	81,964.07	81,964.07	-
07	PF	MV	04	09	01	00	0	1	02	2201	1	00	30,000.00	30,000.00	13,610.51	13,610.51	-
07	PF	MV	04	09	01	00	0	1	02	2203	1	00	5,000.00	5,000.00			-
07	PF	MV	04	09	01	00	0	1	02	2302	1	00	15,000.00	15,000.00	4,857.38	4,857.38	-
07	PF	MV	04	09	01	00	0	1	02	2303	1	00	10,000.00	10,000.00	2,360.00	2,360.00	-
07	PF	MV	04	09	01	00	0	1	02	2401	1	00	10,938.00	10,938.00	3,243.51	3,243.51	-
07	PF	MV	04	09	01	00	0	1	02	2402	1	00	5,000.00	5,000.00			-
07	PF	MV	04	09	01	00	0	1	02	2403	1	00	10,000.00	10,000.00	1,561.00	1,561.00	-
07	PF	MV	04	09	01	00	0	1	02	2404	1	00	10,000.00	10,000.00	1,452.95	1,452.95	-
07	PF	MV	04	09	01	00	0	1	02	2503	1	00	2,000.00	2,000.00	851.58	851.58	-
07	PF	MV	04	09	01	00	0	1	02	2505	1	00	5,000.00	5,000.00	837.50	837.50	-
07	PF	MV	04	09	01	00	0	1	02	2601	1	00	52,525.00	52,525.00	48,323.20	48,323.20	-
2000 MATERIALES Y SUMINISTROS													***597,938.00***	***597,938.00***	***373,654.48***	***373,654.48***	***-***
07	PF	MV	04	09	01	00	0	1	02	3103	1	00	145,000.00	145,000.00	79,773.70	79,773.70	-
07	PF	MV	04	09	01	00	0	1	02	3104	1	00	170,600.00	170,600.00	118,001.00	118,001.00	-
07	PF	MV	04	09	01	00	0	1	02	3105	1	00	30,000.00	30,000.00	19,922.00	19,922.00	-
07	PF	MV	04	09	01	00	0	1	02	3106	1	00	10,000.00	10,000.00	8,266.20	8,266.20	-
07	PF	MV	04	09	01	00	0	1	02	3108	1	00	10,087.00	10,087.00	8,630.28	8,630.28	-
07	PF	MV	04	09	01	00	0	1	02	3201	1	00	1,483,109.00	1,483,109.00	1,358,900.95	1,358,900.95	-
07	PF	MV	04	09	01	00	0	1	02	3203	1	00	200,000.00	70,000.00	20,599.24	20,599.24	-
07	PF	MV	04	09	01	00	0	1	02	3212	1	00	67,790.00	67,790.00	990.27	990.27	-
07	PF	MV	04	09	01	00	1	6	03	3301	1	00		3,028,463.33	2,968,412.75	2,968,412.75	-
07	PF	MV	04	09	01	00	0	1	02	3301	1	00	3,937,954.00	3,130,040.34	3,130,040.34	3,130,040.34	-
07	PF	MV	04	09	01	00	0	1	02	3303	1	00	30,000.00	30,000.00			-
07	PF	MV	04	09	01	00	0	1	02	3402	1	00	93,739.00	93,739.00	60,900.00	60,900.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso para el Mejoramiento de las Vías de Comunicación del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	PF	MV	04	09	01	00	0	1	02	3403	1	00	2,016,589.00	1,458,068.00	1,441,976.21	1,441,976.21	-
07	PF	MV	04	09	01	00	0	1	02	3404	1	25	2,312.00	2,312.00			-
07	PF	MV	04	09	01	00	0	1	02	3404	1	00	134,084.00	134,084.00	68,406.04	68,406.04	-
07	PF	MV	04	09	01	00	0	1	02	3407	1	00	60,000.00	60,000.00	50,390.00	50,390.00	-
07	PF	MV	04	09	01	00	0	1	02	3415	1	00	10,000.00	10,000.00			-
07	PF	MV	04	09	01	00	0	1	02	3501	1	00	20,250.00	20,250.00	1,001.16	1,001.16	-
07	PF	MV	04	09	01	00	0	1	02	3502	1	00	15,000.00	15,000.00	14,729.20	14,729.20	-
07	PF	MV	04	09	01	00	0	1	02	3504	1	00	180,000.00	180,000.00	29,039.80	29,039.80	-
07	PF	MV	04	09	01	00	0	1	02	3505	1	00	10,000.00	10,000.00	9,447.25	9,447.25	-
07	PF	MV	04	09	01	00	0	1	02	3506	1	00	520,000.00	520,000.00	460,676.20	460,676.20	-
07	PF	MV	04	09	01	00	0	1	02	3512	1	00	97,000.00	97,000.00	55,852.00	55,852.00	-
07	PF	MV	04	09	01	00	0	1	02	3513	1	00	5,000.00	5,000.00			-
07	PF	MV	04	09	01	00	0	1	02	3603	1	00	5,000.00	5,000.00	3,990.00	3,990.00	-
07	PF	MV	04	09	01	00	0	1	02	3606	1	00	10,090.00	10,090.00			-
07	PF	MV	04	09	01	00	0	1	02	3703	1	00	79,800.00	79,800.00	62,940.00	62,940.00	-
3000 SERVICIOS GENERALES													***9,343,404.00***	***10,875,432.67***	***9,972,884.59***	***9,972,884.59***	***-***
07	PF	MV	04	09	01	01	1	6	03	5304	3	00		121,785.00	121,785.00	121,785.00	-
5000 BIENES MUEBLES E INMUEBLES														***121,785.00***	***121,785.00***	***121,785.00***	***-***
Total Dependencia													***14,051,447.00***	***15,705,260.67***	***14,124,449.49***	***14,124,449.49***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	03	03	03	00	0	1	01	1103	1	00	18,219,487.00	20,571,944.86	20,571,944.86	20,571,944.86	-
08	C0	01	03	03	03	00	2	1	01	1103	1	00		7,270,648.00	7,270,648.00	7,270,648.00	-
08	C0	01	03	03	03	00	1	1	01	1103	1	00		5,294,778.74	5,294,778.74	5,294,778.74	-
08	C0	01	03	03	05	00	1	1	01	1103	1	00		212,494.55	212,494.55	212,494.55	-
08	C0	01	03	03	05	00	2	1	01	1103	1	00		85,000.00	85,000.00	85,000.00	-
08	C0	01	03	03	05	00	0	1	01	1103	1	00	1,166,836.00	722,265.00	722,265.00	722,265.00	-
08	C0	01	13	02	01	00	1	1	01	1103	1	00		512,861.25	512,861.25	512,861.25	-
08	C0	01	13	02	01	00	0	1	01	1103	1	00	3,476,552.00	3,336,959.13	3,336,959.13	3,336,959.13	-
08	C0	01	13	06	01	00	1	1	01	1103	1	00		1,292,688.60	1,292,688.60	1,292,688.60	-
08	C0	01	13	06	01	00	0	1	01	1103	1	00	9,714,602.00	9,352,672.19	9,352,672.19	9,352,672.19	-
08	C0	01	13	06	03	00	1	1	01	1103	1	00		508,627.95	508,627.95	508,627.95	-
08	C0	01	13	06	03	00	0	1	01	1103	1	00	3,476,552.00	3,336,959.15	3,336,959.15	3,336,959.15	-
08	C0	01	14	02	02	00	1	1	01	1103	1	00		5,332,029.08	5,332,029.08	5,332,029.08	-
08	C0	01	14	02	02	00	0	1	01	1103	1	00	78,297,806.00	74,576,516.04	74,576,516.04	74,576,516.04	-
08	C0	01	15	01	03	00	0	1	01	1103	1	00	81,725,960.00				-
08	C0	01	15	02	06	00	1	1	01	1103	1	00		17,196,944.86	17,196,944.86	17,196,944.86	-
08	C0	01	15	02	06	00	0	1	01	1103	1	00		69,411,025.95	69,411,025.95	69,411,025.95	-
08	C0	01	15	02	06	00	2	1	01	1103	1	00		8,211,532.00	8,211,532.00	8,211,532.00	-
08	C0	01	15	03	01	00	1	1	01	1103	1	00		1,806,688.60	1,806,688.60	1,806,688.60	-
08	C0	01	15	03	01	00	2	1	01	1103	1	00		670,275.00	670,275.00	670,275.00	-
08	C0	01	15	03	01	00	0	1	01	1103	1	00	9,714,602.00	6,581,178.36	6,581,178.36	6,581,178.36	-
08	C0	01	15	03	03	00	1	1	01	1103	1	00		1,806,688.60	1,806,688.60	1,806,688.60	-
08	C0	01	15	03	03	00	2	1	01	1103	1	00		670,275.00	670,275.00	670,275.00	-
08	C0	01	15	03	03	00	0	1	01	1103	1	00	9,714,602.00	6,577,625.65	6,577,625.65	6,577,625.65	-
08	C0	01	18	01	04	00	1	1	01	1103	1	00		6,960,359.50	6,960,359.50	6,960,359.50	-
08	C0	01	18	01	04	00	0	1	01	1103	1	00		5,876,112.00	5,876,112.00	5,876,112.00	-
08	C0	01	19	02	01	00	0	1	01	1103	1	00	9,714,602.00	9,460,321.06	9,460,321.06	9,460,321.06	-
08	C0	01	19	02	01	00	1	1	01	1103	1	00		1,281,846.55	1,281,846.55	1,281,846.55	-
08	C0	01	03	03	03	00	0	1	01	1104	1	00	1,498,699.00	1,288,161.72	1,288,161.72	1,288,161.72	-
08	C0	01	03	03	03	00	2	1	01	1104	1	00		153,020.27	153,020.27	153,020.27	-
08	C0	01	03	03	03	00	1	1	01	1104	1	00		353,750.03	353,750.03	353,750.03	-
08	C0	01	13	02	01	00	1	1	01	1104	1	00		40,019.33	40,019.33	40,019.33	-
08	C0	01	13	02	01	00	2	1	01	1104	1	00		22,082.13	22,082.13	22,082.13	-
08	C0	01	13	02	01	00	0	1	01	1104	1	00	206,570.00	223,413.76	223,413.76	223,413.76	-
08	C0	01	13	06	01	00	0	1	01	1104	1	00	2,546,190.00	2,501,193.28	2,501,193.28	2,501,193.28	-
08	C0	01	13	06	01	00	1	1	01	1104	1	00		416,385.26	416,385.26	416,385.26	-
08	C0	01	13	06	03	00	0	1	01	1104	1	00	206,570.00	223,413.73	223,413.73	223,413.73	-
08	C0	01	13	06	03	00	1	1	01	1104	1	00		34,697.32	34,697.32	34,697.32	-
08	C0	01	13	06	03	00	2	1	01	1104	1	00		22,082.14	22,082.14	22,082.14	-
08	C0	01	15	02	06	00	2	1	01	1104	1	00		35,526.67	35,526.67	35,526.67	-
08	C0	01	15	02	06	00	1	1	01	1104	1	00		6,034.67	6,034.67	6,034.67	-
08	C0	01	15	03	01	00	1	1	01	1104	1	00		485,424.63	485,424.63	485,424.63	-
08	C0	01	15	03	01	00	2	1	01	1104	1	00		341,000.00	341,000.00	341,000.00	-
08	C0	01	15	03	01	00	0	1	01	1104	1	00	2,546,190.00	2,084,334.07	2,084,334.07	2,084,334.07	-
08	C0	01	15	03	03	00	0	1	01	1104	1	00	2,546,190.00	2,084,334.08	2,084,334.08	2,084,334.08	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	15	03	03	00	2	1	01	1104	1	00		341,000.00	341,000.00	341,000.00	-
08	C0	01	15	03	03	00	1	1	01	1104	1	00		587,345.86	587,345.86	587,345.86	-
08	C0	01	19	02	01	00	1	1	01	1104	1	00		416,385.25	416,385.25	416,385.25	-
08	C0	01	19	02	01	00	0	1	01	1104	1	00	2,546,190.00	2,494,565.38	2,494,565.38	2,494,565.38	-
08	C0	01	13	06	01	00	0	1	01	1202	1	04	2,016,000.00	2,174,122.89	2,174,122.89	2,174,122.89	-
08	C0	01	13	06	03	00	0	1	01	1202	1	04	756,000.00	301,104.70	301,104.70	301,104.70	-
08	C0	01	15	03	01	00	0	1	01	1202	1	04	2,016,000.00	2,202,689.18	2,202,689.18	2,202,689.18	-
08	C0	01	15	03	03	00	0	1	01	1202	1	04	2,016,000.00	2,360,719.99	2,360,719.99	2,360,719.99	-
08	C0	01	19	02	01	00	0	1	01	1202	1	04	2,016,000.00	2,002,167.56	2,002,167.56	2,002,167.56	-
08	C0	01	03	03	03	00	0	1	01	1301	1	00	143,445.00	298,478.61	298,478.61	298,478.61	-
08	C0	01	03	03	03	00	1	1	01	1301	1	00		43,848.00	43,848.00	43,848.00	-
08	C0	01	03	03	03	00	2	1	01	1301	1	00		36,773.00	36,773.00	36,773.00	-
08	C0	01	03	03	05	00	0	1	01	1301	1	00	7,311.00	2,921.59	2,921.59	2,921.59	-
08	C0	01	03	03	05	00	1	1	01	1301	1	00		7,684.00	7,684.00	7,684.00	-
08	C0	01	13	02	01	00	0	1	01	1301	1	00	32,743.00	32,476.30	32,476.30	32,476.30	-
08	C0	01	13	02	01	00	1	1	01	1301	1	00		12,351.91	12,351.91	12,351.91	-
08	C0	01	13	02	01	00	2	1	01	1301	1	00		1,100.00	1,100.00	1,100.00	-
08	C0	01	13	06	01	00	1	1	01	1301	1	00		47,026.00	47,026.00	47,026.00	-
08	C0	01	13	06	01	00	0	1	01	1301	1	00	129,990.00	129,874.11	129,874.11	129,874.11	-
08	C0	01	13	06	03	00	2	1	01	1301	1	00		1,400.00	1,400.00	1,400.00	-
08	C0	01	13	06	03	00	0	1	01	1301	1	00	32,743.00	32,544.25	32,544.25	32,544.25	-
08	C0	01	14	02	02	00	0	1	01	1301	1	00	79,046.00	17,756.34	17,756.34	17,756.34	-
08	C0	01	14	02	02	00	1	1	01	1301	1	00		8,004.00	8,004.00	8,004.00	-
08	C0	01	15	01	03	00	0	1	01	1301	1	00	107,073.00				-
08	C0	01	15	02	06	00	1	1	01	1301	1	00		8,548.26	8,548.26	8,548.26	-
08	C0	01	15	02	06	00	0	1	01	1301	1	00		40,523.30	40,523.30	40,523.30	-
08	C0	01	15	03	01	00	0	1	01	1301	1	00	129,990.00	82,445.54	82,445.54	82,445.54	-
08	C0	01	15	03	03	00	0	1	01	1301	1	00	129,990.00	82,444.29	82,444.29	82,444.29	-
08	C0	01	19	02	01	00	0	1	01	1301	1	00	129,990.00	129,853.40	129,853.40	129,853.40	-
08	C0	01	03	03	03	00	0	1	01	1305	1	00	469,742.00	403,515.33	403,515.33	403,515.33	-
08	C0	01	03	03	03	00	1	1	01	1305	1	00		631,521.50	631,521.50	631,521.50	-
08	C0	01	03	03	05	00	1	1	01	1305	1	00		621,209.70	621,209.70	621,209.70	-
08	C0	01	03	03	05	00	0	1	01	1305	1	00	45,671.00	14,932.30	14,932.30	14,932.30	-
08	C0	01	13	02	01	00	1	1	01	1305	1	00		633,333.00	633,333.00	633,333.00	-
08	C0	01	13	02	01	00	0	1	01	1305	1	00	99,977.00	98,312.16	98,312.16	98,312.16	-
08	C0	01	13	06	01	00	1	1	01	1305	1	00		624,486.66	624,486.66	624,486.66	-
08	C0	01	13	06	01	00	0	1	01	1305	1	00	225,278.00	225,278.00	225,278.00	225,278.00	-
08	C0	01	13	06	03	00	0	1	01	1305	1	00	99,977.00	98,312.17	98,312.17	98,312.17	-
08	C0	01	14	02	02	00	1	1	01	1305	1	00		633,333.00	633,333.00	633,333.00	-
08	C0	01	14	02	02	00	0	1	01	1305	1	00	901,892.00	1,211,930.68	1,211,930.68	1,211,930.68	-
08	C0	01	15	01	03	00	0	1	01	1305	1	00	1,101,631.00				-
08	C0	01	15	02	06	00	2	1	01	1305	1	00		973.33	973.33	973.33	-
08	C0	01	15	02	06	00	0	1	01	1305	1	00		1,243,610.13	1,243,610.13	1,243,610.13	-
08	C0	01	15	02	06	00	1	1	01	1305	1	00		621,879.47	621,879.47	621,879.47	-
08	C0	01	15	03	01	00	0	1	01	1305	1	00	225,278.00	162,198.60	162,198.60	162,198.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	15	03	03	00	0	1	01	1305	1	00	225,278.00	162,198.59	162,198.59	162,198.59	-
08	C0	01	19	02	01	00	0	1	01	1305	1	00	225,278.00	225,278.00	225,278.00	225,278.00	-
08	C0	01	03	03	03	00	0	1	01	1306	1	00	6,276,871.00	35,448.01	35,448.01	35,448.01	-
08	C0	01	03	03	03	00	0	1	01	1306	1	18		1,018,464.18	1,018,464.18	1,018,464.18	-
08	C0	01	03	03	03	00	1	1	01	1306	1	18		1,031,082.37	1,031,082.37	1,031,082.37	-
08	C0	01	03	03	05	00	0	1	01	1306	1	00	102,835.00	9,641.10	9,641.10	9,641.10	-
08	C0	01	03	03	05	00	1	1	01	1306	1	18		229,902.78	229,902.78	229,902.78	-
08	C0	01	03	03	05	00	0	1	01	1306	1	18		25,000.00	25,000.00	25,000.00	-
08	C0	01	13	02	01	00	1	1	01	1306	1	18		614,013.34	614,013.34	614,013.34	-
08	C0	01	13	02	01	00	0	1	01	1306	1	00	104,988.00	36,998.76	36,998.76	36,998.76	-
08	C0	01	13	02	01	00	0	1	01	1306	1	18		79,643.57	79,643.57	79,643.57	-
08	C0	01	13	06	01	00	0	1	01	1306	1	18		69,085.04	69,085.04	69,085.04	-
08	C0	01	13	06	01	00	0	1	01	1306	1	04	512,500.00	537,104.49	537,104.49	537,104.49	-
08	C0	01	13	06	01	00	1	1	01	1306	1	18		1,869,737.68	1,869,737.68	1,869,737.68	-
08	C0	01	13	06	01	00	0	1	01	1306	1	00	62,639.00	6,052.25	6,052.25	6,052.25	-
08	C0	01	13	06	03	00	0	1	01	1306	1	18		17,621.20	17,621.20	17,621.20	-
08	C0	01	13	06	03	00	0	1	01	1306	1	04	50,000.00	32,810.59	32,810.59	32,810.59	-
08	C0	01	13	06	03	00	0	1	01	1306	1	00	104,988.00	95,298.43	95,298.43	95,298.43	-
08	C0	01	14	02	02	00	0	1	01	1306	1	18		703,373.22	703,373.22	703,373.22	-
08	C0	01	14	02	02	00	1	1	01	1306	1	18		4,816,122.21	4,816,122.21	4,816,122.21	-
08	C0	01	14	02	02	00	0	1	01	1306	1	00	3,150,946.00	8,139.67	8,139.67	8,139.67	-
08	C0	01	15	01	03	00	0	1	01	1306	1	00	150,815.00				-
08	C0	01	15	02	06	00	0	1	01	1306	1	00		74,071.71	74,071.71	74,071.71	-
08	C0	01	15	02	06	00	1	1	01	1306	1	18		6,148,275.34	6,148,275.34	6,148,275.34	-
08	C0	01	15	02	06	00	2	1	01	1306	1	18		3,893.33	3,893.33	3,893.33	-
08	C0	01	15	02	06	00	0	1	01	1306	1	18		13,630.25	13,630.25	13,630.25	-
08	C0	01	15	03	01	00	0	1	01	1306	1	18		424,936.85	424,936.85	424,936.85	-
08	C0	01	15	03	01	00	0	1	01	1306	1	04	512,500.00	31,670.83	31,670.83	31,670.83	-
08	C0	01	15	03	01	00	0	1	01	1306	1	00	2,562,639.00	6,052.25	6,052.25	6,052.25	-
08	C0	01	15	03	03	00	0	1	01	1306	1	18		424,936.85	424,936.85	424,936.85	-
08	C0	01	15	03	03	00	0	1	01	1306	1	04	262,500.00	185,374.89	185,374.89	185,374.89	-
08	C0	01	15	03	03	00	0	1	01	1306	1	00	2,562,639.00	6,052.24	6,052.24	6,052.24	-
08	C0	01	18	01	04	00	0	1	01	1306	1	18		625,696.44	625,696.44	625,696.44	-
08	C0	01	19	02	01	00	0	1	01	1306	1	04	12,500.00	204,263.94	204,263.94	204,263.94	-
08	C0	01	19	02	01	00	0	1	01	1306	1	00	562,639.00	27,700.76	27,700.76	27,700.76	-
08	C0	01	19	02	01	00	0	1	01	1306	1	18		407,568.72	407,568.72	407,568.72	-
08	C0	01	03	03	03	00	0	1	01	1308	1	00	296,681.00	94,059.46	94,059.46	94,059.46	-
08	C0	01	13	02	01	00	0	1	01	1308	1	00	13,064.00	12,288.80	12,288.80	12,288.80	-
08	C0	01	13	06	01	00	0	1	01	1308	1	00	30,520.00	2,244.00	2,244.00	2,244.00	-
08	C0	01	13	06	03	00	0	1	01	1308	1	00	13,064.00	11,436.74	11,436.74	11,436.74	-
08	C0	01	14	02	02	00	0	1	01	1308	1	00		45,529.00	45,529.00	45,529.00	-
08	C0	01	15	01	03	00	0	1	01	1308	1	00	126,411.00				-
08	C0	01	15	02	06	00	0	1	01	1308	1	00		126,411.00	126,411.00	126,411.00	-
08	C0	01	03	03	03	00	0	1	01	1319	1	00	1,103,795.00	852,480.09	852,480.09	852,480.09	-
08	C0	01	03	03	03	00	1	1	01	1319	1	00		25,000.00	25,000.00	25,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	13	02	01	00	0	1	01	1319	1	00	212,662.00	235,553.97	235,553.97	235,553.97	-
08	C0	01	13	02	01	00	1	1	01	1319	1	00		25,000.00	25,000.00	25,000.00	-
08	C0	01	13	06	01	00	1	1	01	1319	1	00		25,000.00	25,000.00	25,000.00	-
08	C0	01	13	06	01	00	0	1	01	1319	1	00	179,228.00	178,806.44	178,806.44	178,806.44	-
08	C0	01	13	06	03	00	0	1	01	1319	1	00	212,662.00	235,553.95	235,553.95	235,553.95	-
08	C0	01	15	01	03	00	0	1	01	1319	1	00	364,688.00				-
08	C0	01	15	02	06	00	0	1	01	1319	1	00		363,962.90	363,962.90	363,962.90	-
08	C0	01	15	02	06	00	1	1	01	1319	1	00		25,000.00	25,000.00	25,000.00	-
08	C0	01	15	03	01	00	0	1	01	1319	1	00	179,228.00	176,950.65	176,950.65	176,950.65	-
08	C0	01	15	03	03	00	0	1	01	1319	1	00	179,228.00	151,024.62	151,024.62	151,024.62	-
08	C0	01	19	02	01	00	0	1	01	1319	1	00	179,228.00	152,406.74	152,406.74	152,406.74	-
08	C0	01	03	03	03	00	0	1	01	1322	1	00	843,499.00	1,346,739.00	1,346,739.00	1,346,739.00	-
08	C0	01	03	03	03	00	1	1	01	1322	1	00		288,703.61	288,703.61	288,703.61	-
08	C0	01	03	03	03	00	2	1	01	1322	1	00		117,326.00	117,326.00	117,326.00	-
08	C0	01	13	02	01	00	0	1	01	1322	1	00	60,410.00	68,410.84	68,410.84	68,410.84	-
08	C0	01	13	02	01	00	2	1	01	1322	1	00		5,000.00	5,000.00	5,000.00	-
08	C0	01	13	02	01	00	1	1	01	1322	1	00		5,341.23	5,341.23	5,341.23	-
08	C0	01	13	06	01	00	1	1	01	1322	1	00		275,680.42	275,680.42	275,680.42	-
08	C0	01	13	06	01	00	0	1	01	1322	1	00	1,420,690.00	1,412,659.06	1,412,659.06	1,412,659.06	-
08	C0	01	13	06	03	00	1	1	01	1322	1	00		34,710.92	34,710.92	34,710.92	-
08	C0	01	13	06	03	00	0	1	01	1322	1	00	60,410.00	66,921.84	66,921.84	66,921.84	-
08	C0	01	13	06	03	00	2	1	01	1322	1	00		5,000.00	5,000.00	5,000.00	-
08	C0	01	15	03	01	00	1	1	01	1322	1	00		306,290.55	306,290.55	306,290.55	-
08	C0	01	15	03	01	00	2	1	01	1322	1	00		378,151.20	378,151.20	378,151.20	-
08	C0	01	15	03	01	00	0	1	01	1322	1	00	1,420,690.00	1,086,923.80	1,086,923.80	1,086,923.80	-
08	C0	01	15	03	03	00	1	1	01	1322	1	00		383,593.18	383,593.18	383,593.18	-
08	C0	01	15	03	03	00	2	1	01	1322	1	00		378,530.40	378,530.40	378,530.40	-
08	C0	01	15	03	03	00	0	1	01	1322	1	00	1,420,690.00	1,086,719.14	1,086,719.14	1,086,719.14	-
08	C0	01	19	02	01	00	0	1	01	1322	1	00	1,420,690.00	1,412,659.06	1,412,659.06	1,412,659.06	-
08	C0	01	19	02	01	00	1	1	01	1322	1	00		276,192.02	276,192.02	276,192.02	-
08	C0	01	03	03	03	00	0	1	01	1326	1	00	350,408.00	208,455.93	208,455.93	208,455.93	-
08	C0	01	13	02	01	00	0	1	01	1326	1	00	124,480.00	105,678.82	105,678.82	105,678.82	-
08	C0	01	13	06	01	00	0	1	01	1326	1	00	59,318.00	42,085.08	42,085.08	42,085.08	-
08	C0	01	13	06	03	00	0	1	01	1326	1	00	124,480.00	103,127.65	103,127.65	103,127.65	-
08	C0	01	15	03	01	00	0	1	01	1326	1	00	59,318.00	35,064.05	35,064.05	35,064.05	-
08	C0	01	15	03	03	00	0	1	01	1326	1	00	59,318.00	33,952.99	33,952.99	33,952.99	-
08	C0	01	19	02	01	00	0	1	01	1326	1	00	59,318.00	34,447.95	34,447.95	34,447.95	-
08	C0	01	03	03	03	00	0	1	01	1401	2	01	1,337,133.00	2,313,833.26	2,313,833.26	2,313,833.26	-
08	C0	01	03	03	03	00	0	1	01	1401	2	03	215,102.00	128,037.00	128,037.00	128,037.00	-
08	C0	01	03	03	03	00	1	1	01	1401	2	01		588,849.45	588,849.45	588,849.45	-
08	C0	01	03	03	05	00	0	1	01	1401	2	01	409,093.00	157,948.74	157,948.74	157,948.74	-
08	C0	01	03	03	05	00	1	1	01	1401	2	01		588,849.45	588,849.45	588,849.45	-
08	C0	01	13	02	01	00	1	1	01	1401	2	01		588,849.45	588,849.45	588,849.45	-
08	C0	01	13	02	01	00	0	1	01	1401	2	03	16,277.00	150,556.00	150,556.00	150,556.00	-
08	C0	01	13	02	01	00	0	1	01	1401	2	01	1,161,004.00	863,105.67	863,105.67	863,105.67	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	13	06	01	00	0	1	01	1401	2	01	2,312,085.00	2,310,625.60	2,310,625.60	2,310,625.60	-
08	C0	01	13	06	01	00	0	1	01	1401	2	03	365,724.00	139,924.00	139,924.00	139,924.00	-
08	C0	01	13	06	01	00	0	1	01	1401	1	04	58,340.00	48,674.12	48,674.12	48,674.12	-
08	C0	01	13	06	01	00	1	1	01	1401	2	01		588,849.45	588,849.45	588,849.45	-
08	C0	01	13	06	03	00	0	1	01	1401	1	04	155,805.00	28,123.15	28,123.15	28,123.15	-
08	C0	01	13	06	03	00	0	1	01	1401	2	01	1,161,004.00	863,107.76	863,107.76	863,107.76	-
08	C0	01	13	06	03	00	0	1	01	1401	2	03	16,277.00	150,556.00	150,556.00	150,556.00	-
08	C0	01	14	02	02	00	0	1	01	1401	2	01	6,764,446.00	7,540,385.53	7,540,385.53	7,540,385.53	-
08	C0	01	15	01	03	00	0	1	01	1401	2	01	9,256,395.00	4,273,882.03	4,273,882.03	4,273,882.03	-
08	C0	01	15	02	06	00	2	1	01	1401	2	03		610.00	610.00	610.00	-
08	C0	01	15	02	06	00	2	1	01	1401	2	01		2,871.00	2,871.00	2,871.00	-
08	C0	01	15	02	06	00	1	1	01	1401	2	01		588,849.45	588,849.45	588,849.45	-
08	C0	01	15	02	06	00	0	1	01	1401	2	01		2,207,766.88	2,207,766.88	2,207,766.88	-
08	C0	01	15	03	01	00	0	1	01	1401	2	01	312,085.00	757,230.29	757,230.29	757,230.29	-
08	C0	01	15	03	01	00	0	1	01	1401	1	04	58,340.00	48,674.11	48,674.11	48,674.11	-
08	C0	01	15	03	01	00	0	1	01	1401	2	03	365,724.00	125,343.00	125,343.00	125,343.00	-
08	C0	01	15	03	03	00	0	1	01	1401	2	01	312,085.00	759,960.79	759,960.79	759,960.79	-
08	C0	01	15	03	03	00	0	1	01	1401	2	03	365,724.00	125,343.00	125,343.00	125,343.00	-
08	C0	01	15	03	03	00	0	1	01	1401	1	04	308,340.00	255,240.37	255,240.37	255,240.37	-
08	C0	01	18	01	04	00	0	1	01	1401	2	01		769,175.82	769,175.82	769,175.82	-
08	C0	01	18	01	04	00	1	1	01	1401	2	01		316,947.45	316,947.45	316,947.45	-
08	C0	01	19	02	01	00	0	1	01	1401	2	01	2,312,085.00	2,310,623.25	2,310,623.25	2,310,623.25	-
08	C0	01	19	02	01	00	0	1	01	1401	2	03	365,724.00	139,924.00	139,924.00	139,924.00	-
08	C0	01	19	02	01	00	0	1	01	1401	1	04	558,340.00	463,416.22	463,416.22	463,416.22	-
08	C0	01	03	03	03	00	0	1	01	1403	2	01	1,019,868.00	1,017,190.95	1,017,190.95	1,017,190.95	-
08	C0	01	03	03	03	00	0	1	01	1403	2	03	142,180.00	101,145.29	101,145.29	101,145.29	-
08	C0	01	03	03	03	00	1	1	01	1403	2	01		321,941.01	321,941.01	321,941.01	-
08	C0	01	03	03	05	00	0	1	01	1403	2	01	140,959.00	266,153.49	266,153.49	266,153.49	-
08	C0	01	13	02	01	00	0	1	01	1403	2	03	10,422.00	123,715.84	123,715.84	123,715.84	-
08	C0	01	13	02	01	00	1	1	01	1403	2	01		141,284.82	141,284.82	141,284.82	-
08	C0	01	13	02	01	00	0	1	01	1403	2	01	421,214.00	361,960.58	361,960.58	361,960.58	-
08	C0	01	13	06	01	00	1	1	01	1403	2	01		141,284.82	141,284.82	141,284.82	-
08	C0	01	13	06	01	00	0	1	01	1403	2	01	1,301,574.00	1,080,336.60	1,080,336.60	1,080,336.60	-
08	C0	01	13	06	01	00	0	1	01	1403	2	03	497,348.00	254,232.75	254,232.75	254,232.75	-
08	C0	01	13	06	03	00	0	1	01	1403	2	03	10,422.00	123,715.84	123,715.84	123,715.84	-
08	C0	01	13	06	03	00	0	1	01	1403	2	01	421,216.00	361,962.58	361,962.58	361,962.58	-
08	C0	01	13	06	03	00	1	1	01	1403	2	01		141,284.82	141,284.82	141,284.82	-
08	C0	01	14	02	02	00	0	1	01	1403	2	01	2,917,691.00	2,915,882.92	2,915,882.92	2,915,882.92	-
08	C0	01	14	02	02	00	1	1	01	1403	2	01		150,703.81	150,703.81	150,703.81	-
08	C0	01	15	01	03	00	0	1	01	1403	2	01	1,151,705.00	475,503.25	475,503.25	475,503.25	-
08	C0	01	15	02	06	00	2	1	01	1403	2	03		513.00	513.00	513.00	-
08	C0	01	15	02	06	00	1	1	01	1403	2	01		150,703.81	150,703.81	150,703.81	-
08	C0	01	15	02	06	00	0	1	01	1403	2	01		518,404.03	518,404.03	518,404.03	-
08	C0	01	15	03	01	00	1	1	01	1403	2	01		65,932.92	65,932.92	65,932.92	-
08	C0	01	15	03	01	00	0	1	01	1403	2	01	801,574.00	860,965.34	860,965.34	860,965.34	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	15	03	03	00	1	1	01	1403	2	01		150,703.81	150,703.81	150,703.81	-
08	C0	01	15	03	03	00	0	1	01	1403	2	01	801,574.00	860,965.34	860,965.34	860,965.34	-
08	C0	01	18	01	04	00	1	1	01	1403	2	01		58,209.34	58,209.34	58,209.34	-
08	C0	01	18	01	04	00	0	1	01	1403	2	01		270,916.66	270,916.66	270,916.66	-
08	C0	01	19	02	01	00	0	1	01	1403	2	01	801,574.00	860,967.06	860,967.06	860,967.06	-
08	C0	01	19	02	01	00	0	1	01	1403	2	03	497,348.00	330,837.75	330,837.75	330,837.75	-
08	C0	01	19	02	01	00	1	1	01	1403	2	01		56,513.93	56,513.93	56,513.93	-
08	C0	01	03	03	03	00	0	1	01	1404	1	00	1,133,349.00				-
08	C0	01	03	03	03	00	0	1	01	1404	2	00		957,748.81	957,748.81	957,748.81	-
08	C0	01	03	03	05	00	0	1	01	1404	1	00	266,291.00				-
08	C0	01	03	03	05	00	0	1	01	1404	2	00		195,386.46	195,386.46	195,386.46	-
08	C0	01	03	03	05	00	1	1	01	1404	2	00		31,731.37	31,731.37	31,731.37	-
08	C0	01	13	02	01	00	0	1	01	1404	2	00		316,316.83	316,316.83	316,316.83	-
08	C0	01	13	02	01	00	0	1	01	1404	1	00	327,542.00				-
08	C0	01	13	02	01	00	1	1	01	1404	2	00		31,731.37	31,731.37	31,731.37	-
08	C0	01	13	06	01	00	0	1	01	1404	1	00	315,700.00				-
08	C0	01	13	06	01	00	0	1	01	1404	2	00		309,178.13	309,178.13	309,178.13	-
08	C0	01	13	06	03	00	0	1	01	1404	2	00		312,867.67	312,867.67	312,867.67	-
08	C0	01	13	06	03	00	0	1	01	1404	1	00	327,542.00				-
08	C0	01	14	02	02	00	0	1	01	1404	1	00	1,415,967.00				-
08	C0	01	14	02	02	00	1	1	01	1404	2	00		31,731.37	31,731.37	31,731.37	-
08	C0	01	14	02	02	00	0	1	01	1404	2	00		1,551,212.57	1,551,212.57	1,551,212.57	-
08	C0	01	15	01	03	00	0	1	01	1404	1	00	1,768,109.00				-
08	C0	01	15	01	03	00	0	1	01	1404	2	00		819,889.38	819,889.38	819,889.38	-
08	C0	01	15	02	06	00	1	1	01	1404	2	00		31,731.37	31,731.37	31,731.37	-
08	C0	01	15	02	06	00	0	1	01	1404	2	00		972,930.59	972,930.59	972,930.59	-
08	C0	01	15	02	06	00	2	1	01	1404	2	00		677.14	677.14	677.14	-
08	C0	01	15	03	01	00	0	1	01	1404	1	00	315,700.00				-
08	C0	01	15	03	01	00	0	1	01	1404	2	00		285,425.08	285,425.08	285,425.08	-
08	C0	01	15	03	03	00	0	1	01	1404	1	00	315,700.00				-
08	C0	01	15	03	03	00	0	1	01	1404	2	00		359,542.05	359,542.05	359,542.05	-
08	C0	01	18	01	04	00	0	1	01	1404	2	00		482,856.15	482,856.15	482,856.15	-
08	C0	01	19	02	01	00	0	1	01	1404	2	00		309,235.97	309,235.97	309,235.97	-
08	C0	01	19	02	01	00	0	1	01	1404	1	00	315,700.00				-
08	C0	01	03	03	03	00	0	1	01	1407	2	00	21,826.00	56,468.59	56,468.59	56,468.59	-
08	C0	01	03	03	03	00	1	1	01	1407	2	00		6,514.23	6,514.23	6,514.23	-
08	C0	01	03	03	05	00	1	1	01	1407	2	00		6,071.81	6,071.81	6,071.81	-
08	C0	01	03	03	05	00	0	1	01	1407	2	00	2,998.00	2,028.07	2,028.07	2,028.07	-
08	C0	01	13	02	01	00	0	1	01	1407	2	00	7,047.00	7,977.88	7,977.88	7,977.88	-
08	C0	01	13	02	01	00	1	1	01	1407	2	00		6,071.81	6,071.81	6,071.81	-
08	C0	01	13	06	01	00	1	1	01	1407	2	00		6,071.81	6,071.81	6,071.81	-
08	C0	01	13	06	01	00	0	1	01	1407	2	00	27,434.00	28,734.40	28,734.40	28,734.40	-
08	C0	01	13	06	03	00	0	1	01	1407	2	00	7,047.00	7,977.88	7,977.88	7,977.88	-
08	C0	01	14	02	02	00	0	1	01	1407	2	00	100,256.00	160,026.93	160,026.93	160,026.93	-
08	C0	01	14	02	02	00	1	1	01	1407	2	00		6,071.80	6,071.80	6,071.80	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	15	01	03	00	0	1	01	1407	2	00	26,561.00	37,269.46	37,269.46	37,269.46	-
08	C0	01	15	02	06	00	0	1	01	1407	2	00		106,705.74	106,705.74	106,705.74	-
08	C0	01	15	02	06	00	2	1	01	1407	2	00		76.53	76.53	76.53	-
08	C0	01	15	02	06	00	1	1	01	1407	2	00		6,071.81	6,071.81	6,071.81	-
08	C0	01	15	03	01	00	0	1	01	1407	2	00	27,434.00	28,734.40	28,734.40	28,734.40	-
08	C0	01	15	03	03	00	0	1	01	1407	2	00	27,434.00	28,734.35	28,734.35	28,734.35	-
08	C0	01	18	01	04	00	0	1	01	1407	2	00		12,722.26	12,722.26	12,722.26	-
08	C0	01	19	02	01	00	0	1	01	1407	2	00	27,434.00	28,954.48	28,954.48	28,954.48	-
08	C0	01	03	03	03	00	0	1	01	1501	2	00	851,214.00	1,141,474.25	1,141,474.25	1,141,474.25	-
08	C0	01	03	03	03	00	1	1	01	1501	2	00		1,310,834.00	1,310,834.00	1,310,834.00	-
08	C0	01	13	02	01	00	0	1	01	1501	2	00	352,684.00	352,684.01	352,684.01	352,684.01	-
08	C0	01	13	02	01	00	1	1	01	1501	2	00		1,032,834.00	1,032,834.00	1,032,834.00	-
08	C0	01	13	06	01	00	1	1	01	1501	2	00		1,032,833.00	1,032,833.00	1,032,833.00	-
08	C0	01	13	06	01	00	0	1	01	1501	2	00	1,891,400.00	1,891,399.99	1,891,399.99	1,891,399.99	-
08	C0	01	13	06	03	00	1	1	01	1501	2	00		225,000.00	225,000.00	225,000.00	-
08	C0	01	13	06	03	00	0	1	01	1501	2	00	352,684.00	352,684.00	352,684.00	352,684.00	-
08	C0	01	15	01	03	00	0	1	01	1501	2	00	965,818.00	1,075,641.21	1,075,641.21	1,075,641.21	-
08	C0	01	15	02	06	00	2	1	01	1501	2	00		2,175.48	2,175.48	2,175.48	-
08	C0	01	15	02	06	00	0	1	01	1501	2	00		1,647,377.41	1,647,377.41	1,647,377.41	-
08	C0	01	15	02	06	00	1	1	01	1501	2	00		1,307,833.00	1,307,833.00	1,307,833.00	-
08	C0	01	15	03	01	00	1	1	01	1501	2	00		225,000.00	225,000.00	225,000.00	-
08	C0	01	15	03	01	00	0	1	01	1501	2	00	891,400.00	579,645.39	579,645.39	579,645.39	-
08	C0	01	15	03	03	00	0	1	01	1501	2	00	891,400.00	579,645.39	579,645.39	579,645.39	-
08	C0	01	15	03	03	00	1	1	01	1501	2	00		1,032,833.00	1,032,833.00	1,032,833.00	-
08	C0	01	19	02	01	00	0	1	01	1501	2	00	891,400.00	891,400.01	891,400.01	891,400.01	-
08	C0	01	19	02	01	00	1	1	01	1501	2	00		1,300,833.00	1,300,833.00	1,300,833.00	-
08	C0	01	03	03	03	00	0	1	01	1506	1	17	500,000.00	867,429.80	867,429.80	867,429.80	-
08	C0	01	03	03	03	00	0	1	01	1506	1	16	500,000.00	125,001.00	125,001.00	125,001.00	-
08	C0	01	03	03	03	00	0	1	01	1506	1	00	174,211.00	101,820.00	101,820.00	101,820.00	-
08	C0	01	03	03	03	00	1	1	01	1506	1	16		194,835.00	194,835.00	194,835.00	-
08	C0	01	03	03	03	00	1	1	01	1506	1	00		35,010.00	35,010.00	35,010.00	-
08	C0	01	13	02	01	00	0	1	01	1506	1	17		42,705.89	42,705.89	42,705.89	-
08	C0	01	13	02	01	00	0	1	01	1506	1	00	239,313.00	2,277.60	2,277.60	2,277.60	-
08	C0	01	13	02	01	00	1	1	01	1506	1	16		16,820.00	16,820.00	16,820.00	-
08	C0	01	13	02	01	00	1	1	01	1506	1	00		11,670.00	11,670.00	11,670.00	-
08	C0	01	13	06	01	00	0	1	01	1506	1	17		190,753.29	190,753.29	190,753.29	-
08	C0	01	13	06	01	00	0	1	01	1506	1	00	599,550.00	399,157.43	399,157.43	399,157.43	-
08	C0	01	13	06	01	00	1	1	01	1506	1	16		19,270.00	19,270.00	19,270.00	-
08	C0	01	13	06	01	00	1	1	01	1506	1	00		35,010.00	35,010.00	35,010.00	-
08	C0	01	13	06	03	00	0	1	01	1506	1	00	239,313.00	2,327.60	2,327.60	2,327.60	-
08	C0	01	13	06	03	00	0	1	01	1506	1	17		42,707.29	42,707.29	42,707.29	-
08	C0	01	14	02	02	00	0	1	01	1506	1	17		753,400.00	753,400.00	753,400.00	-
08	C0	01	14	02	02	00	0	1	01	1506	1	00		350,000.00	350,000.00	350,000.00	-
08	C0	01	14	02	02	00	1	1	01	1506	1	00		58,350.00	58,350.00	58,350.00	-
08	C0	01	15	01	03	00	0	1	01	1506	1	00	414,403.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	15	02	06	00	0	1	01	1506	1	17		37,470.00	37,470.00	37,470.00	-
08	C0	01	15	02	06	00	1	1	01	1506	1	00		58,350.00	58,350.00	58,350.00	-
08	C0	01	15	02	06	00	0	1	01	1506	1	00		131,622.40	131,622.40	131,622.40	-
08	C0	01	15	03	01	00	0	1	01	1506	1	17		190,753.29	190,753.29	190,753.29	-
08	C0	01	15	03	01	00	0	1	01	1506	1	00	599,550.00	369,736.93	369,736.93	369,736.93	-
08	C0	01	15	03	03	00	0	1	01	1506	1	00	599,550.00	32,553.20	32,553.20	32,553.20	-
08	C0	01	15	03	03	00	0	1	01	1506	1	17		190,753.29	190,753.29	190,753.29	-
08	C0	01	19	02	01	00	0	1	01	1506	1	17		190,753.29	190,753.29	190,753.29	-
08	C0	01	19	02	01	00	0	1	01	1506	1	00	599,550.00	400,451.00	400,451.00	400,451.00	-
08	C0	01	03	03	03	00	0	1	01	1507	2	07	2,642,000.00				-
08	C0	01	03	03	03	00	0	1	01	1507	1	00		7,080,061.60	7,080,061.60	7,080,061.60	-
08	C0	01	03	03	03	00	0	1	01	1507	1	08		6,183,129.68	6,183,129.68	6,183,129.68	-
08	C0	01	03	03	03	00	0	1	01	1507	1	09		10,148,479.26	10,148,479.26	10,148,479.26	-
08	C0	01	03	03	03	00	0	1	01	1507	1	10		315,199.94	315,199.94	315,199.94	-
08	C0	01	03	03	03	00	0	1	01	1507	1	11		6,000,000.00	6,000,000.00	6,000,000.00	-
08	C0	01	03	03	03	00	0	1	01	1507	1	12		537,622.56	537,622.56	537,622.56	-
08	C0	01	03	03	03	00	0	1	01	1507	1	13		4,459,851.30	4,459,851.30	4,459,851.30	-
08	C0	01	03	03	03	00	0	1	01	1507	1	14		52,722.29	52,722.29	52,722.29	-
08	C0	01	03	03	03	00	1	1	01	1507	1	09		353,825.82	353,825.82	353,825.82	-
08	C0	01	03	03	03	00	1	1	01	1507	1	00		1,103,277.82	1,103,277.82	1,103,277.82	-
08	C0	01	03	03	03	00	2	1	01	1507	1	09		743,753.40	743,753.40	743,753.40	-
08	C0	01	03	03	03	00	2	1	01	1507	1	08		48,742.00	48,742.00	48,742.00	-
08	C0	01	03	03	03	00	1	1	01	1507	1	08		100,000.00	100,000.00	100,000.00	-
08	C0	01	03	03	03	00	1	1	01	1507	1	10		6,615.18	6,615.18	6,615.18	-
08	C0	01	03	03	03	00	1	1	01	1507	1	13		299,540.97	299,540.97	299,540.97	-
08	C0	01	03	03	03	00	1	1	01	1507	1	14		282,324.23	282,324.23	282,324.23	-
08	C0	01	03	03	03	00	2	1	01	1507	1	10		9,437.98	9,437.98	9,437.98	-
08	C0	01	03	03	05	00	0	1	01	1507	1	00	298,423.00	50,453.00	50,453.00	50,453.00	-
08	C0	01	03	03	05	00	0	1	01	1507	1	14		28,983.22	28,983.22	28,983.22	-
08	C0	01	03	03	05	00	1	1	01	1507	1	14		35,863.20	35,863.20	35,863.20	-
08	C0	01	13	02	01	00	1	1	01	1507	1	09		52,469.56	52,469.56	52,469.56	-
08	C0	01	13	02	01	00	1	1	01	1507	1	08		55,086.88	55,086.88	55,086.88	-
08	C0	01	13	02	01	00	1	1	01	1507	1	14		113,803.68	113,803.68	113,803.68	-
08	C0	01	13	02	01	00	0	1	01	1507	1	14		48,240.17	48,240.17	48,240.17	-
08	C0	01	13	02	01	00	0	1	01	1507	1	00	1,748,887.00	1,929,736.21	1,929,736.21	1,929,736.21	-
08	C0	01	13	06	01	00	0	1	01	1507	1	00	4,851,636.00	4,886,141.64	4,886,141.64	4,886,141.64	-
08	C0	01	13	06	01	00	1	1	01	1507	1	14		321,275.36	321,275.36	321,275.36	-
08	C0	01	13	06	01	00	1	1	01	1507	1	08		55,000.00	55,000.00	55,000.00	-
08	C0	01	13	06	01	00	0	1	01	1507	1	14		45,697.19	45,697.19	45,697.19	-
08	C0	01	13	06	03	00	1	1	01	1507	1	13		20,215.00	20,215.00	20,215.00	-
08	C0	01	13	06	03	00	1	1	01	1507	1	12		1,060.00	1,060.00	1,060.00	-
08	C0	01	13	06	03	00	1	1	01	1507	1	10		4,070.88	4,070.88	4,070.88	-
08	C0	01	13	06	03	00	0	1	01	1507	1	00	1,748,887.00	1,773,647.91	1,773,647.91	1,773,647.91	-
08	C0	01	13	06	03	00	0	1	01	1507	1	14		46,625.68	46,625.68	46,625.68	-
08	C0	01	13	06	03	00	1	1	01	1507	1	14		5,365.06	5,365.06	5,365.06	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	14	02	02	00	1	1	01	1507	1	08		255,200.00	255,200.00	255,200.00	-
08	C0	01	14	02	02	00	0	1	01	1507	1	00	25,546,370.00	27,987,633.41	27,987,633.41	27,987,633.41	-
08	C0	01	14	02	02	00	0	1	01	1507	1	14		63,811.97	63,811.97	63,811.97	-
08	C0	01	14	02	02	00	1	1	01	1507	1	09		1,180,565.10	1,180,565.10	1,180,565.10	-
08	C0	01	14	02	02	00	1	1	01	1507	1	14		628,035.77	628,035.77	628,035.77	-
08	C0	01	15	01	03	00	0	1	01	1507	1	11	1,000,000.00				-
08	C0	01	15	01	03	00	0	1	01	1507	1	10	1,000,000.00				-
08	C0	01	15	01	03	00	0	1	01	1507	1	09	1,000,000.00				-
08	C0	01	15	01	03	00	0	1	01	1507	1	00	15,469,442.00				-
08	C0	01	15	01	03	00	0	1	01	1507	1	08	1,000,000.00				-
08	C0	01	15	02	06	00	2	1	01	1507	1	00		4,174.48	4,174.48	4,174.48	-
08	C0	01	15	02	06	00	2	1	01	1507	1	08		1,576,406.00	1,576,406.00	1,576,406.00	-
08	C0	01	15	02	06	00	2	1	01	1507	1	09		2,141,615.35	2,141,615.35	2,141,615.35	-
08	C0	01	15	02	06	00	2	1	01	1507	1	10		137,455.70	137,455.70	137,455.70	-
08	C0	01	15	02	06	00	0	1	01	1507	1	10		1,255,907.86	1,255,907.86	1,255,907.86	-
08	C0	01	15	02	06	00	0	1	01	1507	1	14		76,642.86	76,642.86	76,642.86	-
08	C0	01	15	02	06	00	0	1	01	1507	1	08		10,249,370.00	10,249,370.00	10,249,370.00	-
08	C0	01	15	02	06	00	1	1	01	1507	1	14		733,683.79	733,683.79	733,683.79	-
08	C0	01	15	02	06	00	1	1	01	1507	1	10		61,572.06	61,572.06	61,572.06	-
08	C0	01	15	02	06	00	1	1	01	1507	1	09		1,163,411.58	1,163,411.58	1,163,411.58	-
08	C0	01	15	02	06	00	1	1	01	1507	1	08		986,208.00	986,208.00	986,208.00	-
08	C0	01	15	02	06	00	0	1	01	1507	1	00		5,141,113.54	5,141,113.54	5,141,113.54	-
08	C0	01	15	02	06	00	0	1	01	1507	1	11		287,505.52	287,505.52	287,505.52	-
08	C0	01	15	02	06	00	0	1	01	1507	1	09		9,186,865.38	9,186,865.38	9,186,865.38	-
08	C0	01	15	03	01	00	1	1	01	1507	1	14		7,994.41	7,994.41	7,994.41	-
08	C0	01	15	03	01	00	0	1	01	1507	1	00	4,851,636.00	1,173,099.36	1,173,099.36	1,173,099.36	-
08	C0	01	15	03	01	00	0	1	01	1507	1	14		36,923.37	36,923.37	36,923.37	-
08	C0	01	15	03	03	00	1	1	01	1507	1	09		750,824.35	750,824.35	750,824.35	-
08	C0	01	15	03	03	00	0	1	01	1507	1	14		40,960.77	40,960.77	40,960.77	-
08	C0	01	15	03	03	00	0	1	01	1507	1	00	4,851,636.00	1,489,376.81	1,489,376.81	1,489,376.81	-
08	C0	01	15	03	03	00	0	1	01	1507	1	09		928.13	928.13	928.13	-
08	C0	01	18	01	04	00	0	1	01	1507	1	14		69,994.05	69,994.05	69,994.05	-
08	C0	01	18	01	04	00	0	1	01	1507	1	00		10,068,511.06	10,068,511.06	10,068,511.06	-
08	C0	01	19	02	01	00	0	1	01	1507	1	00	4,851,636.00	4,834,257.35	4,834,257.35	4,834,257.35	-
08	C0	01	19	02	01	00	1	1	01	1507	1	13		164,461.14	164,461.14	164,461.14	-
08	C0	01	19	02	01	00	0	1	01	1507	1	14		48,287.43	48,287.43	48,287.43	-
08	C0	01	19	02	01	00	1	1	01	1507	1	10		29,005.02	29,005.02	29,005.02	-
08	C0	01	19	02	01	00	1	1	01	1507	1	12		44,024.05	44,024.05	44,024.05	-
08	C0	01	03	03	03	00	0	1	01	1508	2	00	541,475.00	870,996.00	870,996.00	870,996.00	-
08	C0	01	03	03	03	00	1	1	01	1508	2	00		210,448.65	210,448.65	210,448.65	-
08	C0	01	03	03	03	00	2	1	01	1508	2	00		1,035,912.80	1,035,912.80	1,035,912.80	-
08	C0	01	03	03	05	00	2	1	01	1508	2	00		51,373.27	51,373.27	51,373.27	-
08	C0	01	03	03	05	00	1	1	01	1508	2	00		178,358.90	178,358.90	178,358.90	-
08	C0	01	03	03	05	00	0	1	01	1508	2	00	32,345.00	162,074.64	162,074.64	162,074.64	-
08	C0	01	13	02	01	00	0	1	01	1508	2	00	113,371.00	213,101.94	213,101.94	213,101.94	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	13	02	01	00	2	1	01	1508	2	00		67,547.54	67,547.54	67,547.54	-
08	C0	01	13	02	01	00	1	1	01	1508	2	00		178,358.90	178,358.90	178,358.90	-
08	C0	01	13	06	01	00	0	1	01	1508	2	00	346,850.00	590,781.42	590,781.42	590,781.42	-
08	C0	01	13	06	01	00	1	1	01	1508	2	00		178,358.90	178,358.90	178,358.90	-
08	C0	01	13	06	03	00	0	1	01	1508	2	00	113,371.00	213,101.94	213,101.94	213,101.94	-
08	C0	01	13	06	03	00	2	1	01	1508	2	00		67,547.58	67,547.58	67,547.58	-
08	C0	01	13	06	03	00	1	1	01	1508	2	00		64,177.18	64,177.18	64,177.18	-
08	C0	01	14	02	02	00	0	1	01	1508	2	00	1,262,384.00	2,323,628.40	2,323,628.40	2,323,628.40	-
08	C0	01	14	02	02	00	1	1	01	1508	2	00		178,358.90	178,358.90	178,358.90	-
08	C0	01	15	01	03	00	0	1	01	1508	2	00	884,054.00	389,603.48	389,603.48	389,603.48	-
08	C0	01	15	02	06	00	2	1	01	1508	2	00		371,174.53	371,174.53	371,174.53	-
08	C0	01	15	02	06	00	0	1	01	1508	2	00		779,206.96	779,206.96	779,206.96	-
08	C0	01	15	02	06	00	1	1	01	1508	2	00		178,358.90	178,358.90	178,358.90	-
08	C0	01	15	03	01	00	2	1	01	1508	2	00		374,523.38	374,523.38	374,523.38	-
08	C0	01	15	03	01	00	0	1	01	1508	2	00	346,850.00	590,781.42	590,781.42	590,781.42	-
08	C0	01	15	03	01	00	1	1	01	1508	2	00		64,177.18	64,177.18	64,177.18	-
08	C0	01	15	03	03	00	2	1	01	1508	2	00		374,523.38	374,523.38	374,523.38	-
08	C0	01	15	03	03	00	0	1	01	1508	2	00	346,850.00	590,781.42	590,781.42	590,781.42	-
08	C0	01	15	03	03	00	1	1	01	1508	2	00		64,177.18	64,177.18	64,177.18	-
08	C0	01	18	01	04	00	0	1	01	1508	2	00		106,932.83	106,932.83	106,932.83	-
08	C0	01	18	01	04	00	1	1	01	1508	2	00		64,177.18	64,177.18	64,177.18	-
08	C0	01	19	02	01	00	0	1	01	1508	2	00	346,850.00	590,781.42	590,781.42	590,781.42	-
08	C0	01	19	02	01	00	1	1	01	1508	2	00		96,265.78	96,265.78	96,265.78	-
08	C0	01	03	03	03	00	0	1	01	1509	1	00	3,443,749.00	3,434,799.00	3,434,799.00	3,434,799.00	-
08	C0	01	03	03	03	00	2	1	01	1509	1	00		939,146.00	939,146.00	939,146.00	-
08	C0	01	03	03	03	00	1	1	01	1509	1	00		1,416,048.00	1,416,048.00	1,416,048.00	-
08	C0	01	03	03	05	00	1	1	01	1509	1	00		1,006,176.00	1,006,176.00	1,006,176.00	-
08	C0	01	03	03	05	00	0	1	01	1509	1	00	3,746,291.00	2,618,710.55	2,618,710.55	2,618,710.55	-
08	C0	01	03	03	05	00	2	1	01	1509	1	00		306,000.00	306,000.00	306,000.00	-
08	C0	01	13	02	01	00	0	1	01	1509	1	00	2,849,942.00	2,826,931.25	2,826,931.25	2,826,931.25	-
08	C0	01	13	02	01	00	1	1	01	1509	1	00		741,505.42	741,505.42	741,505.42	-
08	C0	01	13	06	01	00	0	1	01	1509	1	00	2,079,700.00	2,078,109.12	2,078,109.12	2,078,109.12	-
08	C0	01	13	06	01	00	1	1	01	1509	1	00		608,619.62	608,619.62	608,619.62	-
08	C0	01	13	06	03	00	1	1	01	1509	1	00		455,569.75	455,569.75	455,569.75	-
08	C0	01	13	06	03	00	0	1	01	1509	1	00	2,849,942.00	2,826,931.25	2,826,931.25	2,826,931.25	-
08	C0	01	14	02	02	00	0	1	01	1509	1	00	5,881,567.00	2,752,206.50	2,752,206.50	2,752,206.50	-
08	C0	01	14	02	02	00	1	1	01	1509	1	00		766,000.00	766,000.00	766,000.00	-
08	C0	01	15	01	03	00	0	1	01	1509	1	00	7,496,109.00				-
08	C0	01	15	02	06	00	2	1	01	1509	1	00		857,273.00	857,273.00	857,273.00	-
08	C0	01	15	02	06	00	0	1	01	1509	1	00		8,775,460.70	8,775,460.70	8,775,460.70	-
08	C0	01	15	02	06	00	1	1	01	1509	1	00		1,695,682.20	1,695,682.20	1,695,682.20	-
08	C0	01	15	03	01	00	1	1	01	1509	1	00		258,619.62	258,619.62	258,619.62	-
08	C0	01	15	03	01	00	0	1	01	1509	1	00	3,079,700.00	1,636,291.22	1,636,291.22	1,636,291.22	-
08	C0	01	15	03	03	00	0	1	01	1509	1	00	3,079,700.00	1,636,291.22	1,636,291.22	1,636,291.22	-
08	C0	01	15	03	03	00	1	1	01	1509	1	00		258,619.62	258,619.62	258,619.62	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	18	01	04	00	0	1	01	1509	1	00		4,948,054.88	4,948,054.88	4,948,054.88	-
08	C0	01	18	01	04	00	1	1	01	1509	1	00		766,000.00	766,000.00	766,000.00	-
08	C0	01	19	02	01	00	1	1	01	1509	1	00		234,708.91	234,708.91	234,708.91	-
08	C0	01	19	02	01	00	0	1	01	1509	1	00	3,079,700.00	3,071,745.64	3,071,745.64	3,071,745.64	-
08	C0	01	03	03	03	00	0	1	01	1510	2	00	67,100.00	62,725.79	62,725.79	62,725.79	-
08	C0	01	03	03	03	00	1	1	01	1510	2	00		65.98	65.98	65.98	-
08	C0	01	03	03	05	00	1	1	01	1510	2	00		65.98	65.98	65.98	-
08	C0	01	13	02	01	00	0	1	01	1510	2	00	8,376.00	8,140.77	8,140.77	8,140.77	-
08	C0	01	13	02	01	00	1	1	01	1510	2	00		65.98	65.98	65.98	-
08	C0	01	13	06	01	00	1	1	01	1510	2	00		65.98	65.98	65.98	-
08	C0	01	13	06	01	00	0	1	01	1510	2	00	31,790.00	31,058.88	31,058.88	31,058.88	-
08	C0	01	13	06	03	00	0	1	01	1510	2	00	8,376.00	8,144.37	8,144.37	8,144.37	-
08	C0	01	15	01	03	00	0	1	01	1510	2	00	31,896.00				-
08	C0	01	15	02	06	00	0	1	01	1510	2	00		30,105.13	30,105.13	30,105.13	-
08	C0	01	15	02	06	00	2	1	01	1510	2	00		51.37	51.37	51.37	-
08	C0	01	15	02	06	00	1	1	01	1510	2	00		65.98	65.98	65.98	-
08	C0	01	15	03	01	00	0	1	01	1510	2	00	31,790.00	31,066.07	31,066.07	31,066.07	-
08	C0	01	15	03	03	00	0	1	01	1510	2	00	31,790.00	31,066.07	31,066.07	31,066.07	-
08	C0	01	19	02	01	00	1	1	01	1510	2	00		65.98	65.98	65.98	-
08	C0	01	19	02	01	00	0	1	01	1510	2	00	31,790.00	31,066.07	31,066.07	31,066.07	-
08	C0	01	03	03	03	00	0	1	01	1511	1	18		4,030.00	4,030.00	4,030.00	-
08	C0	01	03	03	03	00	0	1	01	1511	2	18		3,673.74	3,673.74	3,673.74	-
08	C0	01	03	03	03	00	1	1	01	1511	2	18		171,401.87	171,401.87	171,401.87	-
08	C0	01	13	02	01	00	1	1	01	1511	2	18		29,672.52	29,672.52	29,672.52	-
08	C0	01	13	06	03	00	1	1	01	1511	2	04		1,054.62	1,054.62	1,054.62	-
08	C0	01	14	02	02	00	1	1	01	1511	2	18		496,449.69	496,449.69	496,449.69	-
08	C0	01	15	02	06	00	1	1	01	1511	2	18		524,129.63	524,129.63	524,129.63	-
08	C0	01	15	02	06	00	2	1	01	1511	2	18		175.40	175.40	175.40	-
08	C0	01	15	02	06	00	2	1	01	1511	1	18		3,870.00	3,870.00	3,870.00	-
08	C0	01	15	03	03	00	1	1	01	1511	2	18		300,270.20	300,270.20	300,270.20	-
08	C0	01	15	03	03	00	0	1	01	1511	1	18		9,950.00	9,950.00	9,950.00	-
08	C0	01	15	03	03	00	0	1	01	1511	2	18		311.83	311.83	311.83	-
08	C0	01	19	02	01	00	1	1	01	1511	2	04		24,427.71	24,427.71	24,427.71	-
08	C0	01	03	03	03	00	0	1	01	1601	2	00	727,824.00	1,554,080.64	1,554,080.64	1,554,080.64	-
08	C0	01	03	03	03	00	2	1	01	1601	2	00		49,997.49	49,997.49	49,997.49	-
08	C0	01	03	03	03	00	1	1	01	1601	2	00		296,273.55	296,273.55	296,273.55	-
08	C0	01	03	03	05	00	1	1	01	1601	2	00		261,621.12	261,621.12	261,621.12	-
08	C0	01	03	03	05	00	0	1	01	1601	2	00	110,804.00	100,670.29	100,670.29	100,670.29	-
08	C0	01	13	02	01	00	1	1	01	1601	2	00		237,000.00	237,000.00	237,000.00	-
08	C0	01	13	02	01	00	0	1	01	1601	2	00	168,799.00	168,348.98	168,348.98	168,348.98	-
08	C0	01	13	06	01	00	0	1	01	1601	2	00	422,590.00	387,671.02	387,671.02	387,671.02	-
08	C0	01	13	06	01	00	0	1	01	1601	2	04	50,400.00	45,405.22	45,405.22	45,405.22	-
08	C0	01	13	06	01	00	1	1	01	1601	2	00		444,737.93	444,737.93	444,737.93	-
08	C0	01	13	06	03	00	0	1	01	1601	2	04	10,080.00	9,080.50	9,080.50	9,080.50	-
08	C0	01	13	06	03	00	1	1	01	1601	2	00		84,602.91	84,602.91	84,602.91	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	13	06	03	00	0	1	01	1601	2	00	168,799.00	168,348.98	168,348.98	168,348.98	-
08	C0	01	14	02	02	00	0	1	01	1601	2	00	1,288,537.00	1,920,379.73	1,920,379.73	1,920,379.73	-
08	C0	01	14	02	02	00	1	1	01	1601	2	00		257,032.59	257,032.59	257,032.59	-
08	C0	01	15	01	03	00	0	1	01	1601	2	00	2,003,276.00	934,296.00	934,296.00	934,296.00	-
08	C0	01	15	02	06	00	2	1	01	1601	2	00		851.89	851.89	851.89	-
08	C0	01	15	02	06	00	1	1	01	1601	2	00		608,177.41	608,177.41	608,177.41	-
08	C0	01	15	03	01	00	0	1	01	1601	2	00	422,590.00	387,671.02	387,671.02	387,671.02	-
08	C0	01	15	03	01	00	1	1	01	1601	2	00		99,967.67	99,967.67	99,967.67	-
08	C0	01	15	03	01	00	0	1	01	1601	2	04	50,400.00	45,404.76	45,404.76	45,404.76	-
08	C0	01	15	03	03	00	0	1	01	1601	2	04	50,400.00	45,404.76	45,404.76	45,404.76	-
08	C0	01	15	03	03	00	0	1	01	1601	2	00	422,590.00	387,698.74	387,698.74	387,698.74	-
08	C0	01	18	01	04	00	0	1	01	1601	2	00		427,737.30	427,737.30	427,737.30	-
08	C0	01	19	02	01	00	0	1	01	1601	2	00	422,590.00	387,698.74	387,698.74	387,698.74	-
08	C0	01	19	02	01	00	0	1	01	1601	2	04	50,400.00	45,404.76	45,404.76	45,404.76	-
1000 SERVICIOS PERSONALES													***455,095,352.00***	***601,902,077.54***	***601,902,077.54***	***601,902,077.54***	***-***
08	C0	01	03	03	03	00	0	1	01	2101	1	00	238,289.00	282,392.97	282,392.97	282,392.97	-
08	C0	01	03	03	05	00	0	1	01	2101	1	00	41,154.00	38,182.06	38,182.06	38,182.06	-
08	C0	01	13	02	01	00	0	1	01	2101	1	60		5,231.41	5,231.41	5,231.41	-
08	C0	01	13	02	01	00	0	1	01	2101	1	00	42,159.00	53,594.42	53,594.42	53,594.42	-
08	C0	01	13	06	01	00	0	1	01	2101	1	00	36,660.00	46,404.70	46,404.70	46,404.70	-
08	C0	01	13	06	03	00	0	1	01	2101	1	00	37,943.00	40,003.05	40,003.05	40,003.05	-
08	C0	01	13	08	01	00	0	1	01	2101	1	00	4,216.00	4,216.00	4,216.00	4,216.00	-
08	C0	01	13	08	02	00	0	1	01	2101	1	00	21,079.00	21,079.00	21,079.00	21,079.00	-
08	C0	01	14	02	02	00	0	1	01	2101	1	00	91,649.00	86,751.26	86,751.26	86,751.26	-
08	C0	01	15	01	01	00	0	1	01	2101	1	00	42,159.00	42,159.00	42,159.00	42,159.00	-
08	C0	01	15	01	03	00	0	1	01	2101	1	00	29,282.00				-
08	C0	01	15	02	05	00	1	5	21	2101	1	00		55,969.98	55,969.98	55,969.98	-
08	C0	01	15	02	05	00	1	5	22	2101	1	00		24,438.36	24,438.36	24,438.36	-
08	C0	01	15	02	06	00	0	1	01	2101	1	00		4,490.29	4,490.29	4,490.29	-
08	C0	01	15	02	07	00	0	1	01	2101	1	00		26,893.64	26,893.64	26,893.64	-
08	C0	01	15	03	01	00	0	1	01	2101	1	00	36,660.00	42,159.00	42,159.00	42,159.00	-
08	C0	01	15	03	01	00	1	5	22	2101	1	00		16,274.24	16,274.24	16,274.24	-
08	C0	01	15	03	03	00	0	1	01	2101	1	00	60,489.00	74,990.00	74,990.00	74,990.00	-
08	C0	01	15	03	13	00	0	1	01	2101	1	00	41,475.00	51,475.00	51,475.00	51,475.00	-
08	C0	01	15	03	14	00	0	1	01	2101	1	00		49,959.28	49,959.28	49,959.28	-
08	C0	01	15	03	15	00	0	1	01	2101	1	00		49,993.46	49,993.46	49,993.46	-
08	C0	01	16	05	04	00	0	1	01	2101	1	00	42,159.00	42,159.00	42,159.00	42,159.00	-
08	C0	01	19	02	01	00	0	1	01	2101	1	00	27,495.00	27,490.43	27,490.43	27,490.43	-
08	C0	01	19	02	01	00	1	5	22	2101	1	00		46,976.10	46,976.10	46,976.10	-
08	C0	01	20	05	02	00	0	1	01	2101	1	00	45,825.00	39,025.25	39,025.25	39,025.25	-
08	C0	01	25	04	03	00	0	1	01	2101	1	00	27,495.00	32,567.48	32,567.48	32,567.48	-
08	C0	01	03	03	03	00	0	1	01	2102	1	00	86,150.00	75,729.37	75,729.37	75,729.37	-
08	C0	01	03	03	05	00	0	1	01	2102	1	00	108,146.00	94,432.31	94,432.31	94,432.31	-
08	C0	01	13	02	01	00	0	1	01	2102	1	00	9,532.00	63,130.39	63,130.39	63,130.39	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	13	02	01	00	0	1	01	2102	1	60		11,590.71	11,590.71	11,590.71	-
08	C0	01	13	06	01	00	0	1	01	2102	1	00	236,184.00	247,684.00	247,684.00	247,684.00	-
08	C0	01	13	06	03	00	0	1	01	2102	1	00	8,578.00	8,578.00	8,578.00	8,578.00	-
08	C0	01	13	08	01	00	0	1	01	2102	1	00	953.00	953.00	953.00	953.00	-
08	C0	01	13	08	02	00	0	1	01	2102	1	00	4,766.00	4,765.98	4,765.98	4,765.98	-
08	C0	01	14	02	02	00	0	1	01	2102	1	00	36,660.00	20,772.25	20,772.25	20,772.25	-
08	C0	01	15	01	01	00	0	1	01	2102	1	00	9,532.00	9,531.97	9,531.97	9,531.97	-
08	C0	01	15	01	03	00	0	1	01	2102	1	00	10,723.00				-
08	C0	01	15	02	06	00	0	1	01	2102	1	00		5,468.70	5,468.70	5,468.70	-
08	C0	01	15	02	07	00	0	1	01	2102	1	00		31,111.44	31,111.44	31,111.44	-
08	C0	01	15	03	01	00	0	1	01	2102	1	00	226,890.00	233,310.78	233,310.78	233,310.78	-
08	C0	01	15	03	03	00	1	1	01	2102	1	24		57.50	57.50	57.50	-
08	C0	01	15	03	03	00	0	1	01	2102	1	00	605,636.00	674,636.13	674,636.13	674,636.13	-
08	C0	01	15	03	15	00	0	1	01	2102	1	00		362,425.95	362,425.95	362,425.95	-
08	C0	01	16	05	04	00	0	1	01	2102	1	00	9,532.00	9,532.00	9,532.00	9,532.00	-
08	C0	01	19	02	01	00	0	1	01	2102	1	00	170,168.00	150,323.90	150,323.90	150,323.90	-
08	C0	01	03	03	03	00	0	1	01	2103	1	00	48,024.00	48,024.00	48,024.00	48,024.00	-
08	C0	01	03	03	03	00	0	1	01	2103	1	60		18,401.67	18,401.67	18,401.67	-
08	C0	01	03	03	05	00	0	1	01	2103	1	00	23,829.00	17,918.84	17,918.84	17,918.84	-
08	C0	01	13	02	01	00	0	1	01	2103	1	00	11,365.00	31,365.00	31,365.00	31,365.00	-
08	C0	01	13	06	01	00	0	1	01	2103	1	00	27,850.00	16,350.00	16,350.00	16,350.00	-
08	C0	01	13	06	03	00	0	1	01	2103	1	00	10,228.00	10,227.52	10,227.52	10,227.52	-
08	C0	01	13	08	01	00	0	1	01	2103	1	00	1,136.00	1,135.45	1,135.45	1,135.45	-
08	C0	01	13	08	02	00	0	1	01	2103	1	00	5,682.00	5,682.00	5,682.00	5,682.00	-
08	C0	01	14	02	02	00	0	1	01	2103	1	00	32,077.00	19,407.16	19,407.16	19,407.16	-
08	C0	01	15	01	01	00	0	1	01	2103	1	00	11,365.00	11,365.00	11,365.00	11,365.00	-
08	C0	01	15	01	03	00	0	1	01	2103	1	00	35,606.00				-
08	C0	01	15	02	05	00	1	5	22	2103	1	00		4,398.00	4,398.00	4,398.00	-
08	C0	01	15	02	06	00	0	1	01	2103	1	00		5,274.60	5,274.60	5,274.60	-
08	C0	01	15	02	07	00	0	1	01	2103	1	00		30,330.26	30,330.26	30,330.26	-
08	C0	01	15	03	01	00	1	5	22	2103	1	00		41,399.32	41,399.32	41,399.32	-
08	C0	01	15	03	03	00	0	1	01	2103	1	00	27,850.00	5,474.56	5,474.56	5,474.56	-
08	C0	01	15	03	03	00	1	1	01	2103	1	24		12,003.20	12,003.20	12,003.20	-
08	C0	01	15	03	13	00	0	1	01	2103	1	00	22,912.00	11,320.00	11,320.00	11,320.00	-
08	C0	01	15	03	14	00	0	1	01	2103	1	00		19,996.28	19,996.28	19,996.28	-
08	C0	01	16	05	04	00	0	1	01	2103	1	00	11,365.00	11,365.00	11,365.00	11,365.00	-
08	C0	01	19	02	01	00	0	1	01	2103	1	00	16,147.00	9,147.00	9,147.00	9,147.00	-
08	C0	01	19	02	01	00	1	5	22	2103	1	00		18,000.00	18,000.00	18,000.00	-
08	C0	01	25	04	03	00	0	1	01	2103	1	00	4,582.00				-
08	C0	01	15	03	03	00	0	1	01	2104	1	00	2,749.00				-
08	C0	01	03	03	03	00	0	1	01	2105	1	00	72,403.00	25,972.37	25,972.37	25,972.37	-
08	C0	01	03	03	03	00	0	1	01	2105	2	00	458,827.00	227,522.90	227,522.90	227,522.90	-
08	C0	01	03	03	05	00	0	1	01	2105	1	00	6,094.00	6,033.56	6,033.56	6,033.56	-
08	C0	01	13	02	01	00	0	1	01	2105	1	00	7,605.00	1,614.00	1,614.00	1,614.00	-
08	C0	01	13	02	01	00	0	1	01	2105	1	60		19,998.50	19,998.50	19,998.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	13	06	03	00	0	1	01	2105	1	00	6,844.00	1,313.00	1,313.00	1,313.00	-
08	C0	01	13	08	01	00	0	1	01	2105	1	00	761.00				-
08	C0	01	13	08	02	00	0	1	01	2105	1	00	3,803.00	1,062.54	1,062.54	1,062.54	-
08	C0	01	14	02	02	00	0	1	01	2105	1	00	30,467.00				-
08	C0	01	15	01	01	00	0	1	01	2105	1	00	7,605.00	1,514.00	1,514.00	1,514.00	-
08	C0	01	15	01	03	00	0	1	01	2105	1	00	2,887.00				-
08	C0	01	15	02	06	00	0	1	01	2105	1	00		433.04	433.04	433.04	-
08	C0	01	15	02	07	00	0	1	01	2105	1	00		2,435.98	2,435.98	2,435.98	-
08	C0	01	15	03	03	00	0	1	01	2105	1	00	8,712.00				-
08	C0	01	15	03	13	00	0	1	01	2105	1	00	10,081.00				-
08	C0	01	16	05	04	00	0	1	01	2105	1	00	7,604.00	1,718.00	1,718.00	1,718.00	-
08	C0	01	25	04	03	00	0	1	01	2105	1	00	9,165.00				-
08	C0	01	03	03	03	00	0	1	01	2106	2	00		98,132.46	98,132.46	98,132.46	-
08	C0	01	03	03	03	00	0	1	01	2106	1	00	201,629.00	92,587.03	92,587.03	92,587.03	-
08	C0	01	03	03	05	00	0	1	01	2106	2	00		76,522.89	76,522.89	76,522.89	-
08	C0	01	03	03	05	00	0	1	01	2106	1	00	82,668.00	133,074.32	133,074.32	133,074.32	-
08	C0	01	13	02	01	00	0	1	01	2106	1	00	28,595.00	15,667.85	15,667.85	15,667.85	-
08	C0	01	13	02	01	00	0	1	01	2106	2	00		26,938.80	26,938.80	26,938.80	-
08	C0	01	13	06	01	00	0	1	01	2106	2	00		24,556.02	24,556.02	24,556.02	-
08	C0	01	13	06	01	00	0	1	01	2106	1	00	59,976.00	24,060.04	24,060.04	24,060.04	-
08	C0	01	13	06	03	00	0	1	01	2106	1	00	25,735.00	147.87	147.87	147.87	-
08	C0	01	13	06	03	00	0	1	01	2106	2	00		24,244.44	24,244.44	24,244.44	-
08	C0	01	13	08	01	00	0	1	01	2106	2	00		2,693.41	2,693.41	2,693.41	-
08	C0	01	13	08	01	00	0	1	01	2106	1	00	2,859.00	16.43	16.43	16.43	-
08	C0	01	13	08	02	00	0	1	01	2106	2	00		13,468.92	13,468.92	13,468.92	-
08	C0	01	13	08	02	00	0	1	01	2106	1	00	14,297.00	82.15	82.15	82.15	-
08	C0	01	14	02	02	00	0	1	01	2106	1	00	109,979.00	16,529.66	16,529.66	16,529.66	-
08	C0	01	14	02	02	00	0	1	01	2106	2	00		88,195.27	88,195.27	88,195.27	-
08	C0	01	15	01	01	00	0	1	01	2106	1	00	28,595.00	164.30	164.30	164.30	-
08	C0	01	15	01	01	00	0	1	01	2106	2	00		26,938.80	26,938.80	26,938.80	-
08	C0	01	15	01	03	00	0	1	01	2106	1	00	29,007.00				-
08	C0	01	15	02	06	00	0	1	01	2106	2	00		2,061.36	2,061.36	2,061.36	-
08	C0	01	15	02	06	00	0	1	01	2106	1	00		2,175.52	2,175.52	2,175.52	-
08	C0	01	15	02	07	00	0	1	01	2106	2	00		14,618.18	14,618.18	14,618.18	-
08	C0	01	15	02	07	00	0	1	01	2106	1	00		9,226.23	9,226.23	9,226.23	-
08	C0	01	15	03	01	00	0	1	01	2106	1	00	59,976.00	19,060.04	19,060.04	19,060.04	-
08	C0	01	15	03	01	00	0	1	01	2106	2	00		24,556.02	24,556.02	24,556.02	-
08	C0	01	15	03	03	00	0	1	01	2106	1	00	127,450.00	32,378.14	32,378.14	32,378.14	-
08	C0	01	15	03	03	00	0	1	01	2106	2	00		52,181.97	52,181.97	52,181.97	-
08	C0	01	15	03	13	00	0	1	01	2106	2	00		25,073.55	25,073.55	25,073.55	-
08	C0	01	15	03	13	00	0	1	01	2106	1	00	61,240.00	19,777.85	19,777.85	19,777.85	-
08	C0	01	15	03	14	00	0	1	01	2106	1	00		2,185.00	2,185.00	2,185.00	-
08	C0	01	15	03	14	00	0	1	01	2106	2	00		2,433.49	2,433.49	2,433.49	-
08	C0	01	15	03	15	00	0	1	01	2106	2	00		10,751.65	10,751.65	10,751.65	-
08	C0	01	15	03	15	00	0	1	01	2106	1	00		14,912.88	14,912.88	14,912.88	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	16	05	04	00	0	1	01	2106	2	00		26,938.80	26,938.80	26,938.80	-
08	C0	01	16	05	04	00	0	1	01	2106	1	00	28,595.00	164.30	164.30	164.30	-
08	C0	01	19	02	01	00	0	1	01	2106	2	00		2,821.80	2,821.80	2,821.80	-
08	C0	01	19	02	01	00	0	1	01	2106	1	00	6,892.00	3,599.53	3,599.53	3,599.53	-
08	C0	01	25	04	03	00	0	1	01	2106	1	00	18,330.00	7,989.05	7,989.05	7,989.05	-
08	C0	01	25	04	03	00	0	1	01	2106	2	00		8,921.17	8,921.17	8,921.17	-
08	C0	01	03	03	03	00	0	1	01	2201	1	00	166,482.00	96,185.26	96,185.26	96,185.26	-
08	C0	01	03	03	05	00	0	1	01	2201	1	00	63,238.00	63,173.90	63,173.90	63,173.90	-
08	C0	01	13	06	01	00	0	1	01	2201	1	00	10,237,241.00	9,448,692.43	9,448,692.43	8,181,193.83	1,267,498.60
08	C0	01	13	06	01	00	0	1	01	2201	1	60		76,406.09	76,406.09	76,406.09	-
08	C0	01	13	06	03	00	0	1	01	2201	1	00	478,410.00	815,682.04	815,682.04	815,682.04	-
08	C0	01	13	08	01	00	0	1	01	2201	1	00	53,157.00	52,982.27	52,982.27	52,982.27	-
08	C0	01	14	02	02	00	0	1	01	2201	1	00	45,825.00	39,769.95	39,769.95	39,769.95	-
08	C0	01	15	01	03	00	0	1	01	2201	1	00	6,499.00				-
08	C0	01	15	02	06	00	0	1	01	2201	1	00		118.68	118.68	118.68	-
08	C0	01	15	02	07	00	0	1	01	2201	1	00		1,106.37	1,106.37	1,106.37	-
08	C0	01	15	03	03	00	1	1	01	2201	1	00		929,997.80	929,997.80		929,997.80
08	C0	01	15	03	03	00	0	1	01	2201	1	00	14,758,628.00	13,955,259.96	13,955,259.96	7,023,387.68	6,931,872.28
08	C0	01	15	03	03	00	0	1	01	2201	1	60		50,354.18	50,354.18	50,354.18	-
08	C0	01	15	03	07	00	0	1	01	2201	1	00		262,131.00	262,131.00	262,131.00	-
08	C0	01	20	05	02	00	0	1	01	2201	1	00	664,458.00	285,457.60	285,457.60	285,457.60	-
08	C0	01	03	03	03	00	0	1	01	2203	1	00	22,912.00	21,344.75	21,344.75	21,344.75	-
08	C0	01	03	03	05	00	0	1	01	2203	1	00	1,833.00	6,769.59	6,769.59	6,769.59	-
08	C0	01	13	06	01	00	0	1	01	2203	1	00	47,658.00	247,658.00	247,658.00	247,658.00	-
08	C0	01	13	06	03	00	0	1	01	2203	1	00	6,186.00	26,185.52	26,185.52	26,185.52	-
08	C0	01	13	08	01	00	0	1	01	2203	1	00	687.00	683.36	683.36	683.36	-
08	C0	01	13	08	02	00	0	1	01	2203	1	00	3,437.00	3,437.00	3,437.00	3,437.00	-
08	C0	01	14	02	02	00	0	1	01	2203	1	00	7,332.00	1,006.08	1,006.08	1,006.08	-
08	C0	01	15	01	03	00	0	1	01	2203	1	00	3,437.00				-
08	C0	01	15	03	03	00	0	1	01	2203	1	00	87,004.00	296,917.75	296,917.75	296,917.75	-
08	C0	01	15	03	03	00	1	1	01	2203	1	24		17,324.71	17,324.71	17,324.71	-
08	C0	01	15	03	14	00	0	1	01	2203	1	00		854,891.15	854,891.15	854,891.15	-
08	C0	01	15	03	15	00	0	1	01	2203	1	00		2,621,677.52	2,621,677.52	2,121,678.29	499,999.23
08	C0	01	19	02	01	00	0	1	01	2203	1	00	35,743.00	35,742.91	35,742.91	35,742.91	-
08	C0	01	03	03	03	00	0	1	01	2302	2	00	11,878.00	10,438.21	10,438.21	8,508.11	1,930.10
08	C0	01	03	03	03	00	0	1	01	2302	1	00	18,330.00	16,448.11	16,448.11	16,448.11	-
08	C0	01	03	03	05	00	0	1	01	2302	1	00	43,968.00	18,566.75	18,566.75	18,566.75	-
08	C0	01	03	03	05	00	0	1	01	2302	2	00		18,427.07	18,427.07	15,235.19	3,191.88
08	C0	01	13	02	01	00	0	1	01	2302	1	00	7,332.00	3,416.89	3,416.89	3,416.89	-
08	C0	01	13	02	01	00	0	1	01	2302	2	00		3,122.14	3,122.14	3,122.14	-
08	C0	01	13	06	01	00	0	1	01	2302	2	00		102,242.25	102,242.25	84,532.17	17,710.08
08	C0	01	13	06	01	00	0	1	01	2302	1	00	128,684.00	129,752.35	129,752.35	129,752.35	-
08	C0	01	13	06	03	00	0	1	01	2302	1	00	6,599.00	3,075.29	3,075.29	3,075.29	-
08	C0	01	13	06	03	00	0	1	01	2302	2	00		3,175.60	3,175.60	2,625.53	550.07
08	C0	01	13	08	01	00	0	1	01	2302	2	00		352.77	352.77	291.67	61.10

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	13	08	01	00	0	1	01	2302	1	00	733.00	341.60	341.60	341.60	-
08	C0	01	13	08	02	00	0	1	01	2302	2	00		1,764.17	1,764.17	1,458.58	305.59
08	C0	01	13	08	02	00	0	1	01	2302	1	00	3,666.00	1,695.41	1,695.41	1,695.41	-
08	C0	01	14	02	02	00	0	1	01	2302	1	00	18,330.00	4,503.81	4,503.81	4,503.81	-
08	C0	01	14	02	02	00	0	1	01	2302	2	00		10,417.02	10,417.02	7,433.66	2,983.36
08	C0	01	15	01	01	00	0	1	01	2302	2	00		3,528.34	3,528.34	2,917.17	611.17
08	C0	01	15	01	01	00	0	1	01	2302	1	00	7,332.00	3,416.89	3,416.89	3,416.89	-
08	C0	01	15	01	03	00	0	1	01	2302	1	00	6,874.00				-
08	C0	01	15	02	06	00	0	1	01	2302	1	00		470.98	470.98	470.98	-
08	C0	01	15	02	07	00	0	1	01	2302	1	00		4,389.53	4,389.53	4,389.53	-
08	C0	01	15	03	03	00	1	1	01	2302	1	24		7,594.49	7,594.49	7,594.49	-
08	C0	01	15	03	03	00	0	1	01	2302	1	00	13,803.00	26,519.62	26,519.62	26,519.62	-
08	C0	01	15	03	03	00	0	1	01	2302	2	00		11,269.14	11,269.14	9,317.13	1,952.01
08	C0	01	16	05	04	00	0	1	01	2302	2	00		3,528.34	3,528.34	2,917.17	611.17
08	C0	01	16	05	04	00	0	1	01	2302	1	00	7,332.00	3,416.89	3,416.89	3,416.89	-
08	C0	01	19	02	01	00	0	1	01	2302	1	00	1,206.00	18,468.77	18,468.77	18,468.77	-
08	C0	01	19	02	01	00	0	1	01	2302	2	00		958.20	958.20	792.23	165.97
08	C0	01	03	03	03	00	0	1	01	2303	1	00	256,618.00	256,535.79	256,535.79	256,535.79	-
08	C0	01	03	03	05	00	0	1	01	2303	1	00	210,794.00	115,313.18	115,313.18	115,313.18	-
08	C0	01	13	02	01	00	0	1	01	2303	1	60		19,999.65	19,999.65	19,999.65	-
08	C0	01	13	02	01	00	0	1	01	2303	1	00	14,664.00	76,875.70	76,875.70	76,875.70	-
08	C0	01	13	06	01	00	0	1	01	2303	1	00	16,406.00	14,406.00	14,406.00	14,406.00	-
08	C0	01	13	06	03	00	0	1	01	2303	1	00	13,198.00	13,198.00	13,198.00	13,198.00	-
08	C0	01	13	08	01	00	0	1	01	2303	1	00	1,466.00	1,466.00	1,466.00	1,466.00	-
08	C0	01	13	08	02	00	0	1	01	2303	1	00	7,332.00	7,332.00	7,332.00	7,332.00	-
08	C0	01	14	02	02	00	0	1	01	2303	1	00	45,825.00	39,824.96	39,824.96	39,824.96	-
08	C0	01	15	01	01	00	0	1	01	2303	1	00	14,664.00	14,664.00	14,664.00	14,664.00	-
08	C0	01	15	01	03	00	0	1	01	2303	1	00	12,235.00				-
08	C0	01	15	02	06	00	0	1	01	2303	1	00		1,835.25	1,835.25	1,835.25	-
08	C0	01	15	02	07	00	0	1	01	2303	1	00		10,310.95	10,310.95	10,310.95	-
08	C0	01	15	03	03	00	0	1	01	2303	1	00	19,136.00	13,136.00	13,136.00	13,136.00	-
08	C0	01	15	03	13	00	0	1	01	2303	1	00	42,668.00	22,657.57	22,657.57	22,657.57	-
08	C0	01	16	05	04	00	0	1	01	2303	1	00	14,664.00	14,664.00	14,664.00	14,664.00	-
08	C0	01	03	03	03	00	0	1	01	2401	1	00	66,268.00	17,847.11	17,847.11	17,847.11	-
08	C0	01	03	03	05	00	0	1	01	2401	1	00	8,512.00	7,424.18	7,424.18	7,424.18	-
08	C0	01	13	06	01	00	0	1	01	2401	1	00	36,268.00	35,858.74	35,858.74	35,858.74	-
08	C0	01	13	06	03	00	0	1	01	2401	1	00	3,831.00	4,134.72	4,134.72	4,134.72	-
08	C0	01	13	08	01	00	0	1	01	2401	1	00	425.00	425.00	425.00	425.00	-
08	C0	01	13	08	02	00	0	1	01	2401	1	00	2,128.00	2,128.00	2,128.00	2,128.00	-
08	C0	01	15	01	03	00	0	1	01	2401	1	00	7,661.00				-
08	C0	01	15	02	06	00	0	1	01	2401	1	00		933.54	933.54	933.54	-
08	C0	01	15	02	07	00	0	1	01	2401	1	00		6,299.87	6,299.87	6,299.87	-
08	C0	01	15	03	01	00	0	1	01	2401	1	00	20,717.00	20,717.00	20,717.00	20,717.00	-
08	C0	01	15	03	03	00	0	1	01	2401	1	00	36,273.00	134,413.80	134,413.80	134,413.80	-
08	C0	01	15	03	03	00	1	1	01	2401	1	24		7,997.50	7,997.50	7,997.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	15	03	15	00	0	1	01	2401	1	00		127,097.72	127,097.72	127,097.72	-
08	C0	01	19	02	01	00	0	1	01	2401	1	00	10,362.00	10,360.85	10,360.85	10,360.85	-
08	C0	01	03	03	03	00	0	1	01	2402	1	00	54,990.00	42,775.76	42,775.76	42,775.76	-
08	C0	01	03	03	05	00	0	1	01	2402	1	00	27,495.00	82,778.11	82,778.11	82,778.11	-
08	C0	01	13	02	01	00	0	1	01	2402	1	00	1,283.00	1,283.00	1,283.00	1,283.00	-
08	C0	01	13	06	01	00	0	1	01	2402	1	00	32,223.00	81,361.00	81,361.00	81,361.00	-
08	C0	01	13	06	03	00	0	1	01	2402	1	00	1,155.00	1,138.56	1,138.56	1,138.56	-
08	C0	01	13	08	01	00	0	1	01	2402	1	00	128.00	128.00	128.00	128.00	-
08	C0	01	13	08	02	00	0	1	01	2402	1	00	642.00	642.00	642.00	642.00	-
08	C0	01	15	01	01	00	0	1	01	2402	1	00	1,283.00	1,283.00	1,283.00	1,283.00	-
08	C0	01	15	01	03	00	0	1	01	2402	1	00	1,375.00				-
08	C0	01	15	02	06	00	0	1	01	2402	1	00		188.88	188.88	188.88	-
08	C0	01	15	02	07	00	0	1	01	2402	1	00		1,045.30	1,045.30	1,045.30	-
08	C0	01	15	03	01	00	0	1	01	2402	1	00	18,413.00	16,680.75	16,680.75	16,680.75	-
08	C0	01	15	03	03	00	0	1	01	2402	1	00	32,223.00	41,249.04	41,249.04	41,249.04	-
08	C0	01	15	03	15	00	0	1	01	2402	1	00		691,093.42	691,093.42	691,093.42	-
08	C0	01	16	05	04	00	0	1	01	2402	1	00	1,283.00	1,283.00	1,283.00	1,283.00	-
08	C0	01	19	02	01	00	0	1	01	2402	1	00	9,206.00	3,646.76	3,646.76	3,646.76	-
08	C0	01	03	03	03	00	0	1	01	2403	1	00	15,013.00	1,035.68	1,035.68	1,035.68	-
08	C0	01	03	03	05	00	0	1	01	2403	1	00	3,002.00	9,246.00	9,246.00	9,246.00	-
08	C0	01	13	02	01	00	0	1	01	2403	1	00	781.00	767.00	767.00	767.00	-
08	C0	01	13	06	01	00	0	1	01	2403	1	00	12,185.00	9,117.41	9,117.41	9,117.41	-
08	C0	01	13	06	03	00	0	1	01	2403	1	00	703.00	703.00	703.00	703.00	-
08	C0	01	13	08	01	00	0	1	01	2403	1	00	78.00	78.00	78.00	78.00	-
08	C0	01	13	08	02	00	0	1	01	2403	1	00	390.00	390.00	390.00	390.00	-
08	C0	01	14	02	02	00	0	1	01	2403	1	00	3,002.00				-
08	C0	01	15	01	01	00	0	1	01	2403	1	00	781.00	781.00	781.00	781.00	-
08	C0	01	15	01	03	00	0	1	01	2403	1	00	3,946.00				-
08	C0	01	15	02	06	00	0	1	01	2403	1	00		162.00	162.00	162.00	-
08	C0	01	15	02	07	00	0	1	01	2403	1	00		918.00	918.00	918.00	-
08	C0	01	15	03	01	00	0	1	01	2403	1	00	7,134.00	1,947.00	1,947.00	1,947.00	-
08	C0	01	15	03	03	00	1	1	01	2403	1	24		4,626.00	4,626.00	4,626.00	-
08	C0	01	15	03	03	00	0	1	01	2403	1	00	12,484.00	1,104.03	1,104.03	1,104.03	-
08	C0	01	16	05	04	00	0	1	01	2403	1	00	781.00	781.00	781.00	781.00	-
08	C0	01	19	02	01	00	0	1	01	2403	1	00	3,567.00	2,415.00	2,415.00	2,415.00	-
08	C0	01	03	03	03	00	0	1	01	2404	1	00	45,825.00	44,644.57	44,644.57	44,644.57	-
08	C0	01	03	03	05	00	0	1	01	2404	1	00	20,187.00	15,466.01	15,466.01	15,466.01	-
08	C0	01	13	02	01	00	0	1	01	2404	1	00	6,415.00	6,412.99	6,412.99	6,412.99	-
08	C0	01	13	06	01	00	0	1	01	2404	1	60		33,649.38	33,649.38	33,649.38	-
08	C0	01	13	06	01	00	0	1	01	2404	1	00	53,193.00	57,402.53	57,402.53	57,402.53	-
08	C0	01	13	06	03	00	0	1	01	2404	1	00	5,774.00	5,774.00	5,774.00	5,774.00	-
08	C0	01	13	08	01	00	0	1	01	2404	1	00	642.00	635.62	635.62	635.62	-
08	C0	01	13	08	02	00	0	1	01	2404	1	00	3,208.00	3,208.00	3,208.00	3,208.00	-
08	C0	01	14	02	02	00	0	1	01	2404	1	00	13,747.00	12,879.14	12,879.14	12,879.14	-
08	C0	01	15	01	01	00	0	1	01	2404	1	00	6,415.00	6,415.00	6,415.00	6,415.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	15	01	03	00	0	1	01	2404	1	00	4,124.00				-
08	C0	01	15	02	06	00	0	1	01	2404	1	00		779.49	779.49	779.49	-
08	C0	01	15	02	07	00	0	1	01	2404	1	00		4,907.90	4,907.90	4,907.90	-
08	C0	01	15	03	01	00	0	1	01	2404	1	00	30,396.00	65,664.00	65,664.00	65,664.00	-
08	C0	01	15	03	03	00	0	1	01	2404	1	00	52,180.00	72,042.92	72,042.92	72,042.92	-
08	C0	01	15	03	03	00	0	1	01	2404	1	60		97,030.96	97,030.96	97,030.96	-
08	C0	01	15	03	15	00	0	1	01	2404	1	00		19,913.77	19,913.77	19,913.77	-
08	C0	01	16	05	04	00	0	1	01	2404	1	00	6,415.00	6,415.00	6,415.00	6,415.00	-
08	C0	01	19	02	01	00	0	1	01	2404	1	60		7,052.00	7,052.00	7,052.00	-
08	C0	01	19	02	01	00	0	1	01	2404	1	00	14,306.00	13,738.12	13,738.12	13,738.12	-
08	C0	01	19	02	01	00	0	1	01	2501	1	00	564.00				-
08	C0	01	15	03	03	00	1	1	01	2502	1	24		145.02	145.02	145.02	-
08	C0	01	03	03	03	00	0	1	01	2503	1	00	18,330.00	15,273.12	15,273.12	15,273.12	-
08	C0	01	03	03	05	00	0	1	01	2503	1	00	9,165.00	8,759.77	8,759.77	8,759.77	-
08	C0	01	13	06	01	00	0	1	01	2503	1	00	2,538,368.00	1,509,459.64	1,509,459.64	619,796.04	889,663.60
08	C0	01	13	06	03	00	0	1	01	2503	1	00	28,870.00	88,755.79	88,755.79	88,755.79	-
08	C0	01	13	08	01	00	0	1	01	2503	1	00	3,208.00	3,201.90	3,201.90	3,201.90	-
08	C0	01	13	08	02	00	0	1	01	2503	1	00	16,039.00	16,038.72	16,038.72	16,038.72	-
08	C0	01	15	01	03	00	0	1	01	2503	1	00	4,124.00				-
08	C0	01	15	03	03	00	0	1	01	2503	1	00	2,281,235.00	1,593,912.57	1,593,912.57	1,013,665.17	580,247.40
08	C0	01	19	02	01	00	0	1	01	2503	1	00	178,084.00	160,226.72	160,226.72	160,226.72	-
08	C0	01	03	03	05	00	0	1	01	2504	1	00	3,666.00	3,663.00	3,663.00	3,663.00	-
08	C0	01	13	02	01	00	0	1	01	2504	1	00	3,666.00	3,666.00	3,666.00	3,666.00	-
08	C0	01	13	06	01	00	0	1	01	2504	1	00	780,719.00	770,158.58	770,158.58	770,158.58	-
08	C0	01	13	06	03	00	0	1	01	2504	1	00	3,299.00	33,270.92	33,270.92	33,270.92	-
08	C0	01	13	08	01	00	0	1	01	2504	1	00	367.00	366.80	366.80	366.80	-
08	C0	01	13	08	02	00	0	1	01	2504	1	00	1,833.00	1,833.00	1,833.00	1,833.00	-
08	C0	01	15	01	01	00	0	1	01	2504	1	00	3,666.00	3,666.00	3,666.00	3,666.00	-
08	C0	01	15	02	06	00	0	1	01	2504	1	00		12,638.50	12,638.50	12,638.50	-
08	C0	01	15	03	03	00	0	1	01	2504	1	00	530,060.00	530,037.04	530,037.04	530,037.04	-
08	C0	01	15	03	15	00	0	1	01	2504	1	00		19,645.96	19,645.96	19,645.96	-
08	C0	01	16	05	04	00	0	1	01	2504	1	00	3,666.00	3,666.00	3,666.00	3,666.00	-
08	C0	01	19	02	01	00	0	1	01	2504	1	00	52,048.00	42,838.94	42,838.94	42,838.94	-
08	C0	01	03	03	03	00	0	1	01	2505	1	00	16,497.00	13,969.47	13,969.47	13,969.47	-
08	C0	01	13	02	01	00	0	1	01	2505	1	00	1,375.00				-
08	C0	01	13	06	03	00	0	1	01	2505	1	00	1,237.00				-
08	C0	01	13	08	01	00	0	1	01	2505	1	00	137.00	108.50	108.50	108.50	-
08	C0	01	13	08	02	00	0	1	01	2505	1	00	687.00				-
08	C0	01	15	01	01	00	0	1	01	2505	1	00	1,375.00				-
08	C0	01	15	01	03	00	0	1	01	2505	1	00	1,650.00				-
08	C0	01	16	05	04	00	0	1	01	2505	1	00	916.00				-
08	C0	01	19	02	01	00	0	1	01	2505	1	00	103,769.00	103,485.63	103,485.63	103,485.63	-
08	C0	01	15	03	03	00	1	1	01	2506	1	24		376,901.40	376,901.40	376,901.40	-
08	C0	01	03	03	03	00	0	1	01	2601	2	00	3,021,530.00	3,021,530.00	3,021,530.00	3,021,530.00	-
08	C0	01	13	06	01	00	0	1	01	2601	1	00	1,028,176.00	1,028,176.00	1,028,176.00	162,815.00	865,361.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	13	06	03	00	0	1	01	2601	1	00	24,941.00	32,928.83	32,928.83	32,928.83	-
08	C0	01	13	08	01	00	0	1	01	2601	1	00	2,771.00	2,191.80	2,191.80	2,191.80	-
08	C0	01	13	08	02	00	0	1	01	2601	1	00	13,856.00	11,087.00	11,087.00	11,087.00	-
08	C0	01	15	03	01	00	0	1	01	2601	1	00	1,028,176.00	1,028,176.00	1,028,176.00	649,352.91	378,823.09
08	C0	01	15	03	03	00	0	1	01	2601	1	00	524,557.00	524,557.00	524,557.00	524,557.00	-
08	C0	01	15	03	14	00	0	1	01	2601	2	00		22,000.00	22,000.00	22,000.00	-
08	C0	01	15	03	15	00	0	1	01	2601	1	00		3,248,500.14	3,248,500.14	553,683.81	2,694,816.33
08	C0	01	15	03	15	00	0	1	01	2601	2	00		1,193,500.00	1,193,500.00	1,193,500.00	-
08	C0	01	19	02	01	00	0	1	01	2601	1	00	771,132.00	767,841.21	767,841.21	530,429.32	237,411.89
08	C0	01	25	04	03	00	0	1	01	2601	2	00	9,165.00	9,165.00	9,165.00	9,165.00	-
08	C0	01	03	03	03	00	0	1	01	2602	1	00	3,666.00	2,465.05	2,465.05	2,465.05	-
08	C0	01	03	03	05	00	0	1	01	2602	1	00	3,666.00	5,063.45	5,063.45	5,063.45	-
08	C0	01	13	06	01	00	0	1	01	2602	1	00	5,499.00	30,530.83	30,530.83	30,530.83	-
08	C0	01	15	01	03	00	0	1	01	2602	1	00	412.00				-
08	C0	01	15	02	06	00	0	1	01	2602	1	00		55.10	55.10	55.10	-
08	C0	01	15	02	07	00	0	1	01	2602	1	00		234.90	234.90	234.90	-
08	C0	01	15	03	03	00	1	1	01	2602	1	24		3,319.87	3,319.87	3,319.87	-
08	C0	01	03	03	03	00	0	1	01	2701	2	00	894,544.00	466,357.01	466,357.01	466,357.01	-
08	C0	01	03	03	03	00	0	1	01	2701	1	00		227,925.08	227,925.08	227,925.08	-
08	C0	01	03	03	03	00	0	1	01	2701	2	60		1,343.20	1,343.20	1,343.20	-
08	C0	01	03	03	05	00	0	1	01	2701	2	00	47,003.00				-
08	C0	01	13	02	01	00	0	1	01	2701	2	00	6,250.00	4,849.70	4,849.70	4,849.70	-
08	C0	01	13	02	01	00	0	1	01	2701	1	60		48,078.05	48,078.05	48,078.05	-
08	C0	01	13	06	01	00	0	1	01	2701	1	00		10,000.00	10,000.00	10,000.00	-
08	C0	01	13	06	03	00	0	1	01	2701	2	00	5,625.00	4,364.71	4,364.71	4,364.71	-
08	C0	01	13	08	01	00	0	1	01	2701	2	00	625.00	484.96	484.96	484.96	-
08	C0	01	13	08	02	00	0	1	01	2701	2	00	3,125.00	2,424.84	2,424.84	2,424.84	-
08	C0	01	14	02	02	00	0	1	01	2701	1	00		318,536.78	318,536.78	318,536.78	-
08	C0	01	14	02	02	00	0	1	01	2701	2	00	5,944.00	4,612.26	4,612.26	4,612.26	-
08	C0	01	15	01	01	00	0	1	01	2701	2	00	6,250.00	4,849.70	4,849.70	4,849.70	-
08	C0	01	15	01	03	00	0	1	01	2701	2	00	1,911.00				-
08	C0	01	15	02	06	00	0	1	01	2701	2	00		222.43	222.43	222.43	-
08	C0	01	15	02	07	00	0	1	01	2701	2	00		1,260.42	1,260.42	1,260.42	-
08	C0	01	15	03	03	00	0	1	01	2701	2	00	10,998.00				-
08	C0	01	15	03	15	00	0	1	01	2701	1	00		135,274.83	135,274.83	135,274.83	-
08	C0	01	16	05	04	00	0	1	01	2701	2	00	6,250.00	4,849.68	4,849.68	4,849.68	-
08	C0	01	19	02	01	00	1	5	22	2701	1	00		126,969.66	126,969.66	126,969.66	-
08	C0	01	03	03	03	00	0	1	01	2702	2	60		8,410.53	8,410.53	8,410.53	-
08	C0	01	03	03	03	00	0	1	01	2702	2	00	247,260.00	283,626.08	283,626.08	283,626.08	-
08	C0	01	03	03	03	00	0	1	01	2702	1	60		20,106.60	20,106.60	20,106.60	-
08	C0	01	13	02	01	00	0	1	01	2702	2	00	2,108.00	1,957.90	1,957.90	1,957.90	-
08	C0	01	13	06	03	00	0	1	01	2702	2	00	1,897.00	1,761.92	1,761.92	1,761.92	-
08	C0	01	13	08	01	00	0	1	01	2702	2	00	211.00	195.98	195.98	195.98	-
08	C0	01	13	08	02	00	0	1	01	2702	2	00	1,054.00	978.94	978.94	978.94	-
08	C0	01	15	01	01	00	0	1	01	2702	2	00	2,108.00	1,957.90	1,957.90	1,957.90	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	15	01	03	00	0	1	01	2702	2	00	1,375.00				-
08	C0	01	15	02	06	00	0	1	01	2702	2	00		191.57	191.57	191.57	-
08	C0	01	15	02	07	00	0	1	01	2702	2	00		1,085.53	1,085.53	1,085.53	-
08	C0	01	15	03	03	00	0	1	01	2702	2	00	2,291.00	2,127.87	2,127.87	2,127.87	-
08	C0	01	16	05	04	00	0	1	01	2702	2	00	2,108.00	1,957.92	1,957.92	1,957.92	-
08	C0	01	15	01	03	00	0	1	01	2703	1	00	12,373.00				-
08	C0	01	15	02	05	00	1	5	22	2703	1	00		17,029.88	17,029.88	17,029.88	-
08	C0	01	15	02	05	00	0	1	01	2901	1	00		52,188.84	52,188.84	52,188.84	-
2000 MATERIALES Y SUMINISTROS													***46,825,285.00***	***55,890,744.32***	***55,890,744.32***	***40,584,980.60***	***15,305,763.72***
08	C0	01	03	03	03	00	0	1	01	3101	1	00	1,833.00				-
08	C0	01	15	01	03	00	0	1	01	3101	1	00	458.00				-
08	C0	01	15	02	06	00	0	1	01	3101	1	00		4.14	4.14	4.14	-
08	C0	01	15	02	07	00	0	1	01	3101	1	00		142.36	142.36	142.36	-
08	C0	01	15	03	03	00	0	1	01	3101	1	00	1,100.00				-
08	C0	01	03	03	03	00	0	1	01	3103	2	60		297,727.95	297,727.95		297,727.95
08	C0	01	03	03	03	00	0	1	01	3103	2	00	3,546,329.00	3,194,661.84	3,194,661.84	3,194,661.84	-
08	C0	01	03	03	03	00	0	1	01	3104	2	00	3,854,537.00	3,333,077.63	3,333,077.63	3,333,077.63	-
08	C0	01	15	01	03	00	0	1	01	3104	2	00	116,419.00				-
08	C0	01	15	02	06	00	0	1	01	3104	2	00		91,110.51	91,110.51	91,110.51	-
08	C0	01	03	03	03	00	0	1	01	3105	2	00	1,820,036.00	1,482,599.00	1,482,599.00	1,482,599.00	-
08	C0	01	03	03	05	00	0	1	01	3105	2	60		63,893.00	63,893.00	63,893.00	-
08	C0	01	03	03	03	00	0	1	01	3106	2	60		100,486.84	100,486.84		100,486.84
08	C0	01	03	03	03	00	0	1	01	3106	2	00	626,139.00	501,719.03	501,719.03	501,719.03	-
08	C0	01	03	03	05	00	0	1	01	3106	1	00		48,328.00	48,328.00	48,328.00	-
08	C0	01	03	03	03	00	0	1	01	3108	2	00	91,649.00	59,026.45	59,026.45	59,026.45	-
08	C0	01	03	03	03	00	0	1	01	3108	2	60		31,679.49	31,679.49	31,679.49	-
08	C0	01	03	03	05	00	0	1	01	3109	1	00	42,159.00				-
08	C0	01	13	02	01	00	0	1	01	3201	1	00	9,165.00				-
08	C0	01	14	02	02	00	0	1	01	3201	1	00	3,322,796.00	3,322,796.00	3,322,796.00		3,322,796.00
08	C0	01	15	01	01	00	0	1	01	3201	1	00	9,165.00	5,143,856.85	5,143,856.85	5,143,856.85	-
08	C0	01	15	01	03	00	0	1	01	3201	1	00	2,019,953.00				-
08	C0	01	15	02	07	00	0	1	01	3201	1	00		2,140,592.60	2,140,592.60	2,140,592.60	-
08	C0	01	13	02	01	00	0	1	01	3207	1	00	9,165.00	27,314.50	27,314.50	27,314.50	-
08	C0	01	13	02	01	00	0	1	01	3207	1	60		7,500.00	7,500.00	7,500.00	-
08	C0	01	15	01	01	00	0	1	01	3207	1	00	9,165.00	4,165.00	4,165.00	4,165.00	-
08	C0	01	03	03	03	00	0	1	01	3210	2	00	5,699.00				-
08	C0	01	03	03	03	00	0	1	01	3210	1	00	224,221.00				-
08	C0	01	14	02	02	00	1	1	01	3210	1	00		37,500.00	37,500.00	37,500.00	-
08	C0	01	15	01	03	00	0	1	01	3210	1	00	57,584.00				-
08	C0	01	03	03	03	00	0	1	01	3212	2	00	1,191,443.00	363,321.48	363,321.48	363,321.48	-
08	C0	01	03	03	03	00	0	1	01	3301	1	19	9,841,206.00	9,840,613.00	9,840,613.00	9,840,613.00	-
08	C0	01	03	03	03	00	1	1	01	3301	1	19		1,894,591.69	1,894,591.69	1,894,591.69	-
08	C0	01	03	03	05	00	1	1	01	3301	1	19		11,582,848.46	11,582,848.46	9,459,778.40	2,123,070.06
08	C0	01	03	03	05	00	0	1	01	3301	1	19	48,957,040.00	48,811,384.50	48,811,384.50	48,811,384.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	06	01	06	00	0	1	01	3301	1	19	3,892,320.00	3,669,034.60	3,669,034.60	3,669,034.60	-
08	C0	01	06	01	06	00	1	1	01	3301	1	19		887,561.46	887,561.46	297,747.46	589,814.00
08	C0	01	13	06	01	00	0	1	21	3301	1	19		1,566,094.60	1,566,094.60	1,566,094.60	-
08	C0	01	13	06	01	00	0	1	22	3301	1	19		369,014.92	369,014.92	369,014.92	-
08	C0	01	13	06	01	00	0	1	01	3301	1	19	8,367,188.00	7,671,790.94	7,671,790.94	7,671,790.94	-
08	C0	01	13	08	02	00	1	1	01	3301	1	19		435,116.53	435,116.53	71,911.33	363,205.20
08	C0	01	13	08	02	00	0	1	01	3301	1	19	15,807,447.00	15,713,752.65	15,713,752.65	15,519,551.25	194,201.40
08	C0	01	13	08	03	00	1	1	01	3301	1	19		435,116.53	435,116.53	71,911.33	363,205.20
08	C0	01	13	08	03	00	0	1	01	3301	1	19	7,489,965.00	7,451,559.74	7,451,559.74	7,219,554.36	232,005.38
08	C0	01	14	02	02	00	1	1	01	3301	1	19		2,401,426.00	2,401,426.00	2,401,426.00	-
08	C0	01	15	01	01	00	0	1	21	3301	1	19		1,367,000.00	1,367,000.00	1,367,000.00	-
08	C0	01	15	01	01	00	1	1	01	3301	1	19		435,116.52	435,116.52	71,911.32	363,205.20
08	C0	01	15	01	01	00	0	1	01	3301	1	19	16,663,204.00	15,210,150.49	15,210,150.49	14,511,952.78	698,197.71
08	C0	01	15	01	03	00	0	1	01	3301	1	19	6,851,042.00				-
08	C0	01	15	02	07	00	1	1	01	3301	1	19		889,271.34	889,271.34	889,271.34	-
08	C0	01	15	02	07	00	0	1	01	3301	1	19		6,842,555.40	6,842,555.40	6,842,555.40	-
08	C0	01	15	03	03	00	1	5	21	3301	1	19		30,000.00	30,000.00	30,000.00	-
08	C0	01	15	03	03	00	0	1	22	3301	1	19		361,673.86	361,673.86	361,673.86	-
08	C0	01	15	03	03	00	1	1	01	3301	1	24		329,721.89	329,721.89	329,721.89	-
08	C0	01	15	03	03	00	0	1	21	3301	1	19		804,932.18	804,932.18	804,932.18	-
08	C0	01	15	03	03	00	0	1	01	3301	1	19	7,812,247.00	7,585,861.78	7,585,861.78	7,585,861.78	-
08	C0	01	15	03	14	00	0	1	01	3301	1	19		413,774.74	413,774.74	413,774.74	-
08	C0	01	15	03	15	00	0	1	21	3301	1	19		498,654.00	498,654.00	498,654.00	-
08	C0	01	15	03	15	00	0	1	01	3301	1	19		10,250,560.19	10,250,560.19	10,250,560.19	-
08	C0	01	16	05	04	00	0	1	22	3301	1	19		1,701,000.00	1,701,000.00	1,701,000.00	-
08	C0	01	16	05	04	00	0	1	01	3301	1	19	7,913,127.00	6,153,038.54	6,153,038.54	5,717,242.80	435,795.74
08	C0	01	16	05	04	00	1	1	01	3301	1	19		691,465.26	691,465.26	114,277.86	577,187.40
08	C0	01	16	05	05	00	1	5	22	3301	1	19		108,701.86	108,701.86	108,701.86	-
08	C0	01	18	01	04	00	0	1	01	3301	1	19	27,119,905.00	17,808,587.32	17,808,587.32	17,808,587.32	-
08	C0	01	04	09	01	00	0	1	01	3302	2	00	458,247.00	445,350.00	445,350.00	45,750.00	399,600.00
08	C0	01	03	03	03	00	0	1	01	3303	1	00	45,825.00				-
08	C0	01	20	05	02	00	0	1	01	3401	1	00		215,652.57	215,652.57	215,652.57	-
08	C0	01	03	03	03	00	0	1	01	3402	2	00	59,572.00				-
08	C0	01	14	02	02	00	0	1	01	3402	2	00	9,165.00				-
08	C0	01	15	01	03	00	0	1	01	3402	2	00	137,473.00				-
08	C0	01	15	03	01	00	0	1	01	3402	2	00	6,874.00				-
08	C0	01	15	03	03	00	0	1	01	3402	2	00	6,874.00				-
08	C0	01	20	05	02	00	0	1	01	3402	2	00	989,814.00				-
08	C0	01	03	03	03	00	0	1	01	3403	1	00	7,332.00				-
08	C0	01	15	03	03	00	1	1	01	3403	1	24		583.05	583.05	583.05	-
08	C0	01	03	03	03	00	0	1	01	3404	2	60		2,339.72	2,339.72	2,339.72	-
08	C0	01	03	03	03	00	0	1	01	3404	2	00	1,742,247.00	1,104,827.04	1,104,827.04	1,104,827.04	-
08	C0	01	03	03	03	00	0	1	01	3404	2	25		128,658.75	128,658.75	128,658.75	-
08	C0	01	15	03	03	00	0	1	01	3404	2	00	92,804.00	65,673.05	65,673.05	65,673.05	-
08	C0	01	03	03	03	00	0	1	01	3407	1	00	669,041.00	2,554.15	2,554.15	2,554.15	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	03	03	05	00	0	1	01	3407	1	00	10,998.00				-
08	C0	01	13	02	01	00	0	1	01	3407	1	00	5,682.00				-
08	C0	01	13	06	01	00	0	1	01	3407	1	00	15,250.00				-
08	C0	01	13	06	03	00	0	1	01	3407	1	00	5,114.00				-
08	C0	01	13	08	01	00	0	1	01	3407	1	00	568.00				-
08	C0	01	13	08	02	00	0	1	01	3407	1	00	2,841.00				-
08	C0	01	14	02	02	00	0	1	01	3407	1	00	7,332.00				-
08	C0	01	15	01	01	00	0	1	01	3407	1	00	5,682.00				-
08	C0	01	15	01	03	00	0	1	01	3407	1	00	13,234.00				-
08	C0	01	15	03	01	00	0	1	01	3407	1	00	15,250.00				-
08	C0	01	15	03	03	00	0	1	01	3407	1	00	33,189.00				-
08	C0	01	16	05	04	00	0	1	01	3407	1	00	5,682.00				-
08	C0	01	19	02	01	00	0	1	01	3407	1	00	11,438.00				-
08	C0	01	03	03	03	00	0	1	01	3409	2	00	146,639.00				-
08	C0	01	03	03	03	00	0	1	01	3409	1	00		126,191.34	126,191.34	126,191.34	-
08	C0	01	03	03	05	00	0	1	01	3409	1	00		600,023.37	600,023.37		600,023.37
08	C0	01	03	03	05	00	0	1	01	3409	2	00	448,710.00				-
08	C0	01	13	06	01	00	0	1	01	3409	2	00	40,479.00				-
08	C0	01	15	03	01	00	0	1	01	3409	2	00	13,889.00				-
08	C0	01	19	02	01	00	0	1	01	3409	2	00	621.00				-
08	C0	01	03	03	03	00	0	1	01	3411	2	00	14,152,080.00	14,152,080.00	14,152,080.00	13,722,792.34	429,287.66
08	C0	01	03	03	03	00	2	1	01	3411	2	00		406,837.71	406,837.71	281,981.26	124,856.45
08	C0	01	03	03	03	00	0	1	01	3414	2	00	25,103.00	64,610.06	64,610.06	64,610.06	-
08	C0	01	03	03	03	00	0	1	01	3415	1	00	4,582.00				-
08	C0	01	13	02	01	00	0	1	01	3415	1	00	664.00	664.00	664.00	664.00	-
08	C0	01	13	06	01	00	0	1	01	3415	1	00	3,604.00	588.80	588.80	588.80	-
08	C0	01	13	06	03	00	0	1	01	3415	1	00	598.00	598.00	598.00	598.00	-
08	C0	01	13	08	01	00	0	1	01	3415	1	00	66.00	66.00	66.00	66.00	-
08	C0	01	13	08	02	00	0	1	01	3415	1	00	332.00	332.00	332.00	332.00	-
08	C0	01	15	01	01	00	0	1	01	3415	1	00	664.00	147.63	147.63	147.63	-
08	C0	01	15	03	01	00	0	1	01	3415	1	00	894.00	566.75	566.75	566.75	-
08	C0	01	15	03	03	00	0	1	01	3415	1	00	357.00	211.10	211.10	211.10	-
08	C0	01	15	03	13	00	0	1	01	3415	1	00	1,375.00	750.00	750.00	750.00	-
08	C0	01	16	05	04	00	0	1	01	3415	1	00	664.00	300.00	300.00	300.00	-
08	C0	01	19	02	01	00	0	1	01	3415	1	00	60.00	60.00	60.00	60.00	-
08	C0	01	03	03	03	00	0	1	01	3501	1	00	137,474.00	89,501.80	89,501.80	89,501.80	-
08	C0	01	03	03	05	00	0	1	01	3501	1	00	137,679.00	137,611.24	137,611.24	137,611.24	-
08	C0	01	13	02	01	00	0	1	01	3501	1	00	5,499.00	11,746.30	11,746.30	11,746.30	-
08	C0	01	13	06	01	00	0	1	01	3501	1	00	23,851.00	23,851.00	23,851.00	23,851.00	-
08	C0	01	13	06	03	00	0	1	01	3501	1	00	4,949.00	4,696.50	4,696.50	4,696.50	-
08	C0	01	13	08	01	00	0	1	01	3501	1	00	550.00	550.00	550.00	550.00	-
08	C0	01	13	08	02	00	0	1	01	3501	1	00	2,749.00	1,749.00	1,749.00	1,749.00	-
08	C0	01	14	02	02	00	0	1	01	3501	1	00	32,077.00				-
08	C0	01	15	01	01	00	0	1	01	3501	1	00	5,499.00	4,499.00	4,499.00	4,499.00	-
08	C0	01	15	01	03	00	0	1	01	3501	1	00	31,113.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	15	03	03	00	0	1	01	3501	1	00	5,484.00	5,483.72	5,483.72	5,483.72	-
08	C0	01	16	05	04	00	0	1	01	3501	1	00	5,499.00	4,494.00	4,494.00	4,494.00	-
08	C0	01	03	03	03	00	0	1	01	3502	1	00	183,299.00	183,298.99	183,298.99	183,298.99	-
08	C0	01	03	03	05	00	0	1	01	3502	1	00	234,623.00	328,366.57	328,366.57	328,366.57	-
08	C0	01	13	02	01	00	0	1	01	3502	1	00	15,214.00	28,906.39	28,906.39	28,906.39	-
08	C0	01	13	06	03	00	0	1	01	3502	1	00	13,692.00	13,692.00	13,692.00	13,692.00	-
08	C0	01	13	08	01	00	0	1	01	3502	1	00	1,521.00	1,521.00	1,521.00	1,521.00	-
08	C0	01	13	08	02	00	0	1	01	3502	1	00	7,607.00	7,607.00	7,607.00	7,607.00	-
08	C0	01	14	02	02	00	0	1	01	3502	1	00	73,320.00	78,842.52	78,842.52	78,842.52	-
08	C0	01	15	01	01	00	0	1	01	3502	1	00	15,214.00	15,214.00	15,214.00	15,214.00	-
08	C0	01	15	01	03	00	0	1	01	3502	1	00	91,649.00	.	.	.	-
08	C0	01	15	02	06	00	0	1	01	3502	1	00	.	18,329.80	18,329.80	18,329.80	-
08	C0	01	15	02	07	00	0	1	01	3502	1	00	.	73,319.19	73,319.19	73,319.19	-
08	C0	01	15	03	01	00	0	1	01	3502	1	00	26,589.00	9,555.00	9,555.00	9,555.00	-
08	C0	01	15	03	03	00	0	1	01	3502	1	00	26,466.00	7,654.00	7,654.00	7,654.00	-
08	C0	01	15	03	13	00	0	1	01	3502	1	00	31,963.00	22,893.04	22,893.04	22,893.04	-
08	C0	01	16	05	04	00	0	1	01	3502	1	00	15,214.00	15,214.00	15,214.00	15,214.00	-
08	C0	01	03	03	05	00	0	1	01	3503	1	00	85,692.00	99,519.84	99,519.84	99,519.84	-
08	C0	01	13	06	01	00	0	1	01	3503	1	60	.	279,969.23	279,969.23	279,969.23	-
08	C0	01	13	06	01	00	0	1	01	3503	1	00	708,193.00	628,466.78	628,466.78	258,502.78	369,964.00
08	C0	01	15	03	03	00	0	1	01	3503	1	00	235,065.00	129,682.62	129,682.62	1,250.50	128,432.12
08	C0	01	15	03	03	00	1	1	01	3503	1	24	.	33,370.99	33,370.99	33,370.99	-
08	C0	01	15	03	03	00	0	1	01	3503	1	60	.	99,337.00	99,337.00	99,337.00	-
08	C0	01	19	02	01	00	0	1	01	3503	1	00	29,807.00	10,837.00	10,837.00	10,837.00	-
08	C0	01	03	03	03	00	0	1	01	3504	1	00	316,191.00	.	.	.	-
08	C0	01	03	03	05	00	0	1	01	3504	1	00	91,649.00	8,645.00	8,645.00	8,645.00	-
08	C0	01	13	02	01	00	0	1	01	3504	1	00	4,399.00	4,399.00	4,399.00	4,399.00	-
08	C0	01	13	06	01	00	0	1	01	3504	1	00	318,777.00	218,777.00	218,777.00	218,777.00	-
08	C0	01	13	06	03	00	0	1	01	3504	1	00	3,959.00	200,959.00	200,959.00	200,959.00	-
08	C0	01	13	08	01	00	0	1	01	3504	1	00	440.00	440.00	440.00	440.00	-
08	C0	01	13	08	02	00	0	1	01	3504	1	00	2,200.00	2,200.00	2,200.00	2,200.00	-
08	C0	01	14	02	02	00	0	1	01	3504	1	00	27,495.00	19,471.80	19,471.80	19,471.80	-
08	C0	01	15	01	01	00	0	1	01	3504	1	00	4,399.00	4,399.00	4,399.00	4,399.00	-
08	C0	01	15	01	03	00	0	1	01	3504	1	00	54,985.00	.	.	.	-
08	C0	01	15	02	06	00	0	1	01	3504	1	00	.	19,694.20	19,694.20	19,694.20	-
08	C0	01	15	02	07	00	0	1	01	3504	1	00	.	78,776.80	78,776.80	78,776.80	-
08	C0	01	15	03	15	00	0	1	01	3504	1	00	.	50,000.00	50,000.00	50,000.00	-
08	C0	01	16	05	04	00	0	1	01	3504	1	00	4,399.00	4,391.98	4,391.98	4,391.98	-
08	C0	01	03	03	03	00	0	1	01	3505	1	00	4,582.00	4,582.00	4,582.00	4,582.00	-
08	C0	01	03	03	05	00	0	1	01	3505	1	00	216,293.00	71,072.85	71,072.85	71,072.85	-
08	C0	01	13	06	01	00	0	1	01	3505	1	00	50,593.00	50,592.99	50,592.99	50,592.99	-
08	C0	01	15	01	03	00	0	1	01	3505	1	00	4,582.00	.	.	.	-
08	C0	01	15	03	15	00	0	1	01	3505	1	00	.	558,764.84	558,764.84	558,764.84	-
08	C0	01	03	03	03	00	0	1	01	3506	1	00	369,937.00	381,209.69	381,209.69	381,209.69	-
08	C0	01	03	03	05	00	0	1	01	3506	1	00	901,830.00	769,626.00	769,626.00	769,626.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	13	02	01	00	0	1	01	3506	1	00	49,491.00	119,491.00	119,491.00	119,491.00	-
08	C0	01	13	06	01	00	0	1	01	3506	1	00	463,694.00	342,222.29	342,222.29	342,222.29	-
08	C0	01	13	06	03	00	0	1	01	3506	1	00	61,039.00	121,093.70	121,093.70	121,093.70	-
08	C0	01	13	08	01	00	0	1	01	3506	1	00	6,782.00	6,782.00	6,782.00	6,782.00	-
08	C0	01	13	08	02	00	0	1	01	3506	1	00	33,910.00	33,910.00	33,910.00	33,910.00	-
08	C0	01	14	02	02	00	0	1	01	3506	1	00	183,299.00	282,756.24	282,756.24	282,756.24	-
08	C0	01	15	01	01	00	0	1	01	3506	1	00	49,491.00	49,240.00	49,240.00	49,240.00	-
08	C0	01	15	01	03	00	0	1	01	3506	1	00	1,203,647.00	.	.	.	-
08	C0	01	15	02	06	00	0	1	01	3506	1	00	.	231,803.20	231,803.20	231,803.20	-
08	C0	01	15	02	07	00	0	1	01	3506	1	00	.	927,212.80	927,212.80	927,212.80	-
08	C0	01	15	03	03	00	1	1	01	3506	1	24	.	11,598.90	11,598.90	11,598.90	-
08	C0	01	16	05	04	00	0	1	01	3506	1	00	67,821.00	67,821.00	67,821.00	67,821.00	-
08	C0	01	13	06	01	00	0	1	01	3507	1	00	77,645.00	134,653.50	134,653.50	134,653.50	-
08	C0	01	13	06	01	00	0	1	01	3510	1	60	.	378,948.00	378,948.00	378,948.00	-
08	C0	01	13	06	01	00	0	1	01	3510	1	00	329,782.00	261,715.03	261,715.03	261,715.03	-
08	C0	01	15	03	03	00	0	1	01	3510	1	00	179,693.00	124,993.99	124,993.99	124,993.99	-
08	C0	01	15	03	15	00	0	1	01	3510	1	00	.	49,992.80	49,992.80	49,992.80	-
08	C0	01	03	03	03	00	0	1	01	3511	1	00	274,948.00	273,360.31	273,360.31	273,360.31	-
08	C0	01	03	03	03	00	0	1	01	3511	1	60	.	92,630.20	92,630.20	92,630.20	-
08	C0	01	03	03	05	00	0	1	01	3511	1	00	146,440.00	131,110.02	131,110.02	131,110.02	-
08	C0	01	13	02	01	00	0	1	01	3511	1	00	16,497.00	16,497.00	16,497.00	16,497.00	-
08	C0	01	13	06	01	00	0	1	01	3511	1	00	11,602.00	.	.	.	-
08	C0	01	13	06	03	00	0	1	01	3511	1	00	14,847.00	14,847.00	14,847.00	14,847.00	-
08	C0	01	13	08	01	00	0	1	01	3511	1	00	1,650.00	1,650.00	1,650.00	1,650.00	-
08	C0	01	13	08	02	00	0	1	01	3511	1	00	8,248.00	8,248.00	8,248.00	8,248.00	-
08	C0	01	14	02	02	00	0	1	01	3511	1	00	91,649.00	90,945.17	90,945.17	90,945.17	-
08	C0	01	15	01	01	00	0	1	01	3511	1	00	16,497.00	16,497.00	16,497.00	16,497.00	-
08	C0	01	15	01	03	00	0	1	01	3511	1	00	183,297.00	.	.	.	-
08	C0	01	15	02	06	00	0	1	01	3511	1	00	.	36,153.44	36,153.44	36,153.44	-
08	C0	01	15	02	07	00	0	1	01	3511	1	00	.	145,262.87	145,262.87	145,262.87	-
08	C0	01	15	03	01	00	0	1	01	3511	1	00	11,602.00	.	.	.	-
08	C0	01	15	03	03	00	0	1	01	3511	1	00	2,855.00	.	.	.	-
08	C0	01	16	05	04	00	0	1	01	3511	1	00	16,497.00	16,410.39	16,410.39	16,410.39	-
08	C0	01	19	02	01	00	0	1	01	3511	1	00	8,702.00	.	.	.	-
08	C0	01	03	03	03	00	0	1	01	3512	1	00	45,825.00	45,216.47	45,216.47	45,216.47	-
08	C0	01	03	03	03	00	0	1	01	3512	1	60	.	12,742.00	12,742.00	12,742.00	-
08	C0	01	03	03	05	00	0	1	01	3512	1	00	56,181.00	34,920.39	34,920.39	34,920.39	-
08	C0	01	13	02	01	00	0	1	01	3512	1	00	4,582.00	2,250.00	2,250.00	2,250.00	-
08	C0	01	13	06	01	00	0	1	01	3512	1	00	7,019.00	.	.	.	-
08	C0	01	13	06	03	00	0	1	01	3512	1	00	4,124.00	27.00	27.00	27.00	-
08	C0	01	13	08	01	00	0	1	01	3512	1	00	458.00	.	.	.	-
08	C0	01	13	08	02	00	0	1	01	3512	1	00	2,291.00	.	.	.	-
08	C0	01	14	02	02	00	0	1	01	3512	1	00	12,281.00	12,272.03	12,272.03	12,272.03	-
08	C0	01	15	01	01	00	0	1	01	3512	1	00	4,582.00	.	.	.	-
08	C0	01	15	01	03	00	0	1	01	3512	1	00	18,330.00	.	.	.	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	15	02	06	00	0	1	01	3512	1	60		599.99	599.99	599.99	-
08	C0	01	15	02	06	00	0	1	01	3512	1	00		3,659.49	3,659.49	3,659.49	-
08	C0	01	15	02	07	00	0	1	01	3512	1	00		14,637.99	14,637.99	14,637.99	-
08	C0	01	15	02	07	00	0	1	01	3512	1	60		2,399.99	2,399.99	2,399.99	-
08	C0	01	15	03	01	00	0	1	01	3512	1	00	7,020.00				-
08	C0	01	15	03	03	00	0	1	01	3512	1	00	15,794.00				-
08	C0	01	19	02	01	00	0	1	01	3512	1	00	5,265.00				-
08	C0	01	03	03	03	00	0	1	01	3513	1	00	22,912.00	10,764.00	10,764.00	10,764.00	-
08	C0	01	03	03	05	00	0	1	01	3513	1	00	208,044.00	207,115.00	207,115.00	207,115.00	-
08	C0	01	13	02	01	00	0	1	01	3513	1	00	3,666.00	3,666.00	3,666.00	3,666.00	-
08	C0	01	13	06	03	00	0	1	01	3513	1	00	3,299.00	3,299.00	3,299.00	3,299.00	-
08	C0	01	13	08	01	00	0	1	01	3513	1	00	367.00	367.00	367.00	367.00	-
08	C0	01	13	08	02	00	0	1	01	3513	1	00	1,833.00	1,833.00	1,833.00	1,833.00	-
08	C0	01	15	01	01	00	0	1	01	3513	1	00	3,666.00	3,666.00	3,666.00	3,666.00	-
08	C0	01	15	01	03	00	0	1	01	3513	1	00	22,912.00				-
08	C0	01	15	03	03	00	0	1	01	3513	1	00	8,248.00	8,248.00	8,248.00	8,248.00	-
08	C0	01	16	05	04	00	0	1	01	3513	1	00	3,666.00	3,646.20	3,646.20	3,646.20	-
08	C0	01	03	03	03	00	0	1	01	3602	1	00	45,825.00	249,745.50	249,745.50	249,745.50	-
08	C0	01	13	06	01	00	1	5	22	3602	1	00		6,199.00	6,199.00	6,199.00	-
08	C0	01	14	02	02	00	0	1	01	3602	1	00	105,030.00				-
08	C0	01	15	02	05	00	1	5	22	3602	1	00		1,315.31	1,315.31	1,315.31	-
08	C0	01	15	03	01	00	0	1	01	3602	1	00	26,818.00	27,447.63	27,447.63	27,447.63	-
08	C0	01	15	03	01	00	1	5	22	3602	1	00		1,640.60	1,640.60	1,640.60	-
08	C0	01	15	03	07	00	0	1	01	3602	1	00		155,721.50	155,721.50	155,721.50	-
08	C0	01	15	03	15	00	0	1	01	3602	1	00		8,970.00	8,970.00	8,970.00	-
08	C0	01	19	02	01	00	1	5	22	3602	1	00		25,358.15	25,358.15	25,358.15	-
08	C0	01	25	04	03	00	0	1	01	3602	1	00	641,546.00	67,007.05	67,007.05	67,007.05	-
08	C0	01	03	03	03	00	0	1	01	3603	1	00	91,649.00				-
08	C0	01	13	02	01	00	0	1	01	3603	1	00	18,330.00				-
08	C0	01	15	01	01	00	0	1	01	3603	1	00	18,330.00				-
08	C0	01	15	03	03	00	0	1	01	3603	1	00	36,660.00				-
08	C0	01	03	03	03	00	0	1	01	3604	1	00	18,330.00				-
08	C0	01	13	06	01	00	0	1	01	3604	1	00	9,761.00				-
08	C0	01	15	03	03	00	0	1	01	3604	1	00	9,189.00				-
08	C0	01	03	03	03	00	0	1	01	3605	1	00	9,165.00				-
08	C0	01	14	02	02	00	0	1	01	3605	1	00	458,247.00	450,068.60	450,068.60	450,068.60	-
08	C0	01	15	01	03	00	0	1	01	3605	1	00	13,747.00				-
08	C0	01	15	03	03	00	1	1	01	3605	1	24		3,162.50	3,162.50	3,162.50	-
08	C0	01	15	03	15	00	0	1	01	3605	1	00		28,816.13	28,816.13	28,816.13	-
08	C0	01	03	03	03	00	0	1	01	3606	1	00	1,018,838.00	599,910.79	599,910.79	599,910.79	-
08	C0	01	03	03	05	00	0	1	01	3606	1	00	1,074.00				-
08	C0	01	13	02	01	00	0	1	01	3606	1	00	916,494.00	868,753.71	868,753.71	291,562.96	577,190.75
08	C0	01	13	06	01	00	0	1	01	3606	1	00	15,770.00				-
08	C0	01	13	06	03	00	0	1	01	3606	1	00	11,081.00				-
08	C0	01	13	08	01	00	0	1	01	3606	1	00	1,231.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	13	08	02	00	0	1	01	3606	1	00	6,156.00				-
08	C0	01	13	08	05	00	0	1	01	3606	1	00	18,330.00				-
08	C0	01	15	01	01	00	0	1	01	3606	1	00	916,494.00	533,229.43	533,229.43	533,229.43	-
08	C0	01	15	01	03	00	0	1	01	3606	1	00	187,929.00				-
08	C0	01	15	02	06	00	0	1	01	3606	1	00		5,789.80	5,789.80	5,789.80	-
08	C0	01	15	02	07	00	0	1	01	3606	1	00		181,730.12	181,730.12	181,730.12	-
08	C0	01	15	03	01	00	0	1	01	3606	1	00	411.00				-
08	C0	01	15	03	03	00	0	1	01	3606	1	00	929.00				-
08	C0	01	15	03	14	00	0	1	01	3606	1	00		358,239.61	358,239.61	358,239.61	-
08	C0	01	16	05	04	00	0	1	01	3606	1	00	10,739.00				-
08	C0	01	16	05	05	00	1	5	22	3606	1	00		81,666.11	81,666.11	81,666.11	-
08	C0	01	19	02	01	00	0	1	01	3606	1	00	3,988.00				-
08	C0	01	19	02	01	00	1	5	21	3606	1	00		201,383.04	201,383.04	201,383.04	-
08	C0	01	20	05	02	00	0	1	01	3606	1	00	1,515,688.00	729,791.73	729,791.73	729,791.73	-
08	C0	01	25	04	03	00	0	1	01	3606	1	00	595,721.00	260,370.15	260,370.15	260,370.15	-
08	C0	01	15	03	03	00	0	1	01	3702	1	00	4,582.00				-
08	C0	01	03	03	03	00	0	1	01	3703	1	00	110,262.00	110,262.00	110,262.00	110,262.00	-
08	C0	01	03	03	05	00	0	1	01	3703	1	00	24,995.00	24,995.00	24,995.00	24,995.00	-
08	C0	01	13	06	01	00	0	1	01	3703	1	00	32,757.00	26,796.50	26,796.50	26,796.50	-
08	C0	01	13	06	03	00	0	1	01	3703	1	00	26,395.00	26,254.00	26,254.00	26,254.00	-
08	C0	01	13	08	01	00	0	1	01	3703	1	00	2,933.00	2,793.50	2,793.50	2,793.50	-
08	C0	01	13	08	02	00	0	1	01	3703	1	00	14,664.00	12,080.00	12,080.00	12,080.00	-
08	C0	01	14	02	02	00	0	1	01	3703	1	00	3,665,977.00	3,665,977.00	3,665,977.00	3,665,977.00	-
08	C0	01	14	02	02	00	1	1	01	3703	1	00		5,658,815.00	5,658,815.00	5,658,815.00	-
08	C0	01	15	01	03	00	0	1	01	3703	1	00	38,024.00				-
08	C0	01	15	02	06	00	0	1	01	3703	1	00		4,462.90	4,462.90	4,462.90	-
08	C0	01	15	02	07	00	0	1	01	3703	1	00		22,541.60	22,541.60	22,541.60	-
08	C0	01	15	03	01	00	0	1	01	3703	1	00	32,758.00	10,500.00	10,500.00	10,500.00	-
08	C0	01	15	03	03	00	0	1	01	3703	1	00	66,438.00	60,717.50	60,717.50	60,717.50	-
08	C0	01	16	05	04	00	0	1	01	3703	1	00	14,664.00	14,664.00	14,664.00	14,664.00	-
08	C0	01	19	02	01	00	0	1	01	3703	1	00	24,568.00	13,680.00	13,680.00	13,680.00	-
08	C0	01	03	03	03	00	0	1	01	3802	1	00	100,814.00	100,000.00	100,000.00	100,000.00	-
08	C0	01	13	02	01	00	0	1	01	3802	1	00	27,495.00	27,495.00	27,495.00	27,495.00	-
08	C0	01	13	06	03	00	0	1	01	3802	1	00	31,509.00	31,509.00	31,509.00	31,509.00	-
08	C0	01	13	08	01	00	0	1	01	3802	1	00	3,501.00	3,501.00	3,501.00	3,501.00	-
08	C0	01	13	08	02	00	0	1	01	3802	1	00	17,505.00	17,505.00	17,505.00	17,505.00	-
08	C0	01	15	01	01	00	0	1	01	3802	1	00	27,495.00	272,495.00	272,495.00	272,495.00	-
08	C0	01	15	01	03	00	0	1	01	3802	1	00	2,726.00				-
08	C0	01	16	05	04	00	0	1	01	3802	1	00	175,050.00	25,000.00	25,000.00	25,000.00	-
08	C0	01	19	02	01	00	0	1	01	3802	1	00	67,326.00				-
08	C0	01	03	03	03	00	0	1	01	3803	1	00	1,634,270.00	1,317,647.59	1,317,647.59	1,317,647.59	-
08	C0	01	03	03	05	00	0	1	01	3803	1	00		22,425.00	22,425.00	22,425.00	-
08	C0	01	13	02	01	00	0	1	01	3803	1	00	458,247.00	267,898.00	267,898.00	267,898.00	-
08	C0	01	13	06	03	00	0	1	01	3803	1	00	9,065.00	6,626.00	6,626.00	6,626.00	-
08	C0	01	13	08	01	00	0	1	01	3803	1	00	1,007.00	989.00	989.00	989.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	13	08	02	00	0	1	01	3803	1	00	5,036.00	5,036.00	5,036.00	5,036.00	-
08	C0	01	14	02	02	00	0	1	01	3803	1	00	213,518.00				-
08	C0	01	14	02	02	00	1	1	01	3803	1	00		374,762.00	374,762.00	374,762.00	-
08	C0	01	15	01	01	00	0	1	01	3803	1	00	458,247.00	301,982.00	301,982.00	301,982.00	-
08	C0	01	15	01	03	00	0	1	01	3803	1	00	2,518,178.00				-
08	C0	01	15	02	06	00	0	1	01	3803	1	00		467,716.66	467,716.66	163,027.00	304,689.66
08	C0	01	15	02	07	00	0	1	01	3803	1	00		1,889,370.49	1,889,370.49	592,937.00	1,296,433.49
08	C0	01	15	03	01	00	0	1	01	3803	1	00	41,237.00				-
08	C0	01	15	03	14	00	0	1	01	3803	1	00		26,729.54	26,729.54	26,729.54	-
08	C0	01	16	05	04	00	0	1	01	3803	1	00	50,364.00	50,364.00	50,364.00	50,364.00	-
08	C0	01	25	04	03	00	0	1	01	3803	1	00	91,649.00	66,979.54	66,979.54	66,979.54	-
3000 SERVICIOS GENERALES													***222,127,622.00***	***250,736,982.10***	***250,736,982.10***	***236,845,606.52***	***13,891,375.58***
08	C0	01	03	03	03	00	0	1	01	4103	1	00	35,000.00	32,123.00	32,123.00	32,123.00	-
08	C0	01	13	06	01	00	0	1	01	4103	1	00	88,712.00	47,483.33	47,483.33	47,483.33	-
08	C0	01	13	06	03	00	0	1	01	4103	1	00	9,000.00				-
08	C0	01	13	08	01	00	0	1	01	4103	1	00	1,000.00				-
08	C0	01	13	08	02	00	0	1	01	4103	1	00	5,000.00				-
08	C0	01	04	09	01	00	0	1	01	4104	1	00	700,000.00	699,750.00	699,750.00	699,750.00	-
08	C0	01	03	03	03	00	0	1	01	4105	1	00	1,500,000.00	1,826,007.93	1,826,007.93	1,826,007.93	-
08	C0	01	13	02	01	00	0	1	01	4105	1	00	160,000.00	24,250.00	24,250.00	24,250.00	-
08	C0	01	13	06	01	00	0	1	01	4105	1	00	171,558.00	282,990.54	282,990.54	282,990.54	-
08	C0	01	13	06	03	00	0	1	01	4105	1	00	288,000.00	41,482.90	41,482.90	41,482.90	-
08	C0	01	13	08	01	00	0	1	01	4105	1	00	32,000.00	2,400.00	2,400.00	2,400.00	-
08	C0	01	13	08	03	00	0	1	01	4105	1	00	10,000,000.00	18,601,700.00	18,601,700.00	18,601,700.00	-
08	C0	01	13	08	04	00	0	1	01	4105	1	00	5,000,000.00	982,518.52	982,518.52	982,518.52	-
08	C0	01	14	01	01	00	0	1	01	4105	1	29	4,426,040,000.00	4,220,408,330.63	4,220,408,330.63	4,220,408,330.63	-
08	C0	01	15	01	01	00	0	1	01	4105	1	00	160,000.00				-
08	C0	01	15	02	03	00	0	1	01	4105	1	00	100.00				-
08	C0	01	15	02	05	00	0	1	01	4105	1	00	45,173.00	2,957,649.00	2,957,649.00	2,957,649.00	-
08	C0	01	15	03	01	00	0	1	01	4105	1	00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	-
08	C0	01	15	03	03	00	1	1	01	4105	1	24		103,734.70	103,734.70	103,734.70	-
08	C0	01	15	03	07	00	0	1	01	4105	1	29	130,000,000.00	102,832,380.00	102,832,380.00	102,832,380.00	-
08	C0	01	15	03	13	00	0	1	01	4105	1	00	364,213.00	378,868.75	378,868.75	378,868.75	-
08	C0	01	15	03	14	00	0	1	01	4105	1	00		28,716,646.95	28,716,646.95	27,039,577.45	1,677,069.50
08	C0	01	15	03	15	00	0	1	01	4105	1	00		15,564,274.02	15,564,274.02	8,774,619.02	6,789,655.00
08	C0	01	15	03	15	00	1	1	01	4105	1	00		2,000,000.00	2,000,000.00	130,019.50	1,869,980.50
08	C0	01	16	05	04	00	0	1	01	4105	1	00	160,000.00				-
08	C0	01	16	05	05	00	0	1	01	4105	1	00	98.00				-
08	C0	01	19	02	01	00	0	1	01	4105	1	00		212,103.29	212,103.29	212,103.29	-
08	C0	01	20	05	01	00	0	1	01	4105	1	29	132,000,000.00	120,231,270.00	120,231,270.00	120,231,270.00	-
08	C0	01	20	05	02	00	0	1	01	4105	1	29	345,000,000.00	342,843,741.57	342,843,741.57	342,843,741.57	-
08	C0	01	25	04	03	00	0	1	01	4105	1	00	80,000,000.00	189,140,700.00	189,140,700.00	189,140,700.00	-
08	C0	01	03	03	03	00	0	1	01	4107	1	00	200,000.00				-
08	C0	01	13	02	01	00	0	1	01	4107	1	00	250,000.00	250,000.00	250,000.00	250,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Social

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	13	08	05	00	0	1	01	4107	1	00	65,300.00				-
08	C0	01	15	01	01	00	0	1	01	4107	1	00	250,000.00	350,000.00	350,000.00	350,000.00	-
08	C0	01	13	02	01	00	0	1	01	4108	1	00	250,000.00	2,633,220.00	2,633,220.00	973,220.00	1,660,000.00
08	C0	01	13	08	04	00	0	1	01	4108	1	00		700,000.00	700,000.00	700,000.00	-
08	C0	01	15	01	01	00	0	1	01	4108	1	00	250,000.00	250,000.00	250,000.00	250,000.00	-
08	C0	01	15	01	02	00	0	1	01	4108	1	00	8,118,000.00	7,662,000.00	7,662,000.00	7,662,000.00	-
08	C0	01	15	03	01	00	1	5	22	4108	1	00		205,000.00	205,000.00	205,000.00	-
08	C0	01	15	03	04	00	0	1	01	4108	1	00	3,500,000.00	3,390,000.00	3,390,000.00	3,390,000.00	-
08	C0	01	16	05	05	00	1	5	22	4108	1	00		978,000.00	978,000.00	978,000.00	-
08	C0	01	16	05	05	00	1	5	21	4108	1	00		703,683.50	703,683.50	703,683.50	-
08	C0	01	25	04	03	00	0	1	01	4108	1	00		765,000.00	765,000.00	765,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***5,146,143,154.00***	***5,067,317,308.63***	***5,067,317,308.63***	***5,055,320,603.63***	***11,996,705.00***
08	C0	01	15	03	14	01	0	1	01	5101	3	00		3,806,395.13	3,806,395.13	3,806,395.13	-
08	C0	01	15	03	15	02	0	1	01	5101	3	00		1,707,175.23	1,707,175.23	931,960.23	775,215.00
08	C0	01	15	03	14	01	0	1	01	5102	3	00		1,840,000.00	1,840,000.00	1,840,000.00	-
08	C0	01	15	03	15	02	0	1	01	5102	3	00		76,188.00	76,188.00	76,188.00	-
08	C0	01	15	03	14	01	0	1	01	5202	3	00		3,312,000.00	3,312,000.00	3,312,000.00	-
08	C0	01	15	03	15	02	0	1	01	5202	3	00		1,065,245.60	1,065,245.60	1,065,245.60	-
08	C0	01	15	03	15	02	0	1	01	5206	3	00		130,000.00	130,000.00	130,000.00	-
08	C0	01	15	03	15	02	0	1	01	5303	3	00		2,879,435.87	2,879,435.87	2,879,435.87	-
5000 BIENES MUEBLES E INMUEBLES														***14,816,439.83***	***14,816,439.83***	***14,041,224.83***	***775,215.00***
Total Dependencia													***5,870,191,413.00***	***5,990,663,552.42***	***5,990,663,552.42***	***5,948,694,493.12***	***41,969,059.30***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejo de Evaluación del Desarrollo Social del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	CE	04	09	01	00	0	1	02	1103	1	00	1,097,661.00	1,010,664.50	1,010,664.50	1,010,664.50	-
08	PD	CE	04	09	01	00	0	1	02	1301	1	00	8,484.00	6,657.63	6,657.63	6,657.63	-
08	PD	CE	04	09	01	00	0	1	02	1305	1	00	33,240.00	33,240.00	33,240.00	33,240.00	-
08	PD	CE	04	09	01	00	0	1	02	1306	1	00	316,016.00	288,147.39	288,147.39	288,147.39	-
08	PD	CE	04	09	01	00	0	1	02	1401	1	00	137,604.00	137,604.00	137,604.00	137,604.00	-
08	PD	CE	04	09	01	00	0	1	02	1403	1	00	59,820.00	54,552.31	54,552.31	54,552.31	-
08	PD	CE	04	09	01	00	0	1	02	1404	1	00	23,316.00				-
08	PD	CE	04	09	01	00	0	1	02	1407	1	00	1,992.00				-
08	PD	CE	04	09	01	00	0	1	02	1507	1	00	9,420.00	8,381.30	8,381.30	8,381.30	-
08	PD	CE	04	09	01	00	0	1	02	1508	1	00	23,976.00	18,503.44	18,503.44	18,503.44	-
08	PD	CE	04	09	01	00	0	1	02	1509	1	00	4,560,180.00	3,900,742.51	3,900,742.51	3,900,742.51	-
08	PD	CE	04	09	01	00	0	1	02	1601	1	00	128,760.00	97,723.18	97,723.18	97,723.18	-
1000 SERVICIOS PERSONALES													***6,400,469.00***	***5,556,216.26***	***5,556,216.26***	***5,556,216.26***	***-***
08	PD	CE	04	09	01	00	0	1	02	2101	1	00	50,000.00	10,000.00	10,000.00	10,000.00	-
08	PD	CE	06	01	05	00	2	1	02	2101	1	00		15,500.00	15,500.00	15,500.00	-
08	PD	CE	04	09	01	00	0	1	02	2102	1	00	55,000.00	8,222.31	8,222.31	8,222.31	-
08	PD	CE	04	09	01	00	0	1	02	2103	1	00	20,000.00	943.50	943.50	943.50	-
08	PD	CE	04	09	01	00	0	1	02	2104	1	00	50,000.00	10,000.00	10,000.00	10,000.00	-
08	PD	CE	04	09	01	00	0	1	02	2105	1	00	50,000.00	27,326.08	27,326.08	27,326.08	-
08	PD	CE	06	01	05	00	2	1	02	2105	1	00		5,000.00	5,000.00	5,000.00	-
08	PD	CE	04	09	01	00	0	1	02	2106	1	00	100,000.00	64,000.00	64,000.00	64,000.00	-
08	PD	CE	06	01	05	00	2	1	02	2106	1	00		30,000.00	30,000.00	30,000.00	-
08	PD	CE	04	09	01	00	0	1	02	2201	1	00	25,000.00	10,416.69	10,416.69	10,416.69	-
08	PD	CE	04	09	01	00	0	1	02	2203	1	00	20,400.00	3,400.00	3,400.00	3,400.00	-
08	PD	CE	04	09	01	00	0	1	02	2302	1	00	10,000.00	13,500.00	13,500.00	13,500.00	-
08	PD	CE	04	09	01	00	0	1	02	2303	1	00	10,000.00	10,000.00	10,000.00	10,000.00	-
08	PD	CE	04	09	01	00	0	1	02	2403	1	00	75,000.00	48,000.00	48,000.00	48,000.00	-
08	PD	CE	04	09	01	00	0	1	02	2404	1	00	10,000.00	8,116.41	8,116.41	8,116.41	-
08	PD	CE	04	09	01	00	0	1	02	2601	1	00	36,000.00	7,500.00	7,500.00	7,500.00	-
08	PD	CE	04	09	01	00	0	1	02	2602	1	00	6,000.00	1,977.55	1,977.55	1,977.55	-
2000 MATERIALES Y SUMINISTROS													***517,400.00***	***273,902.54***	***273,902.54***	***273,902.54***	***-***
08	PD	CE	04	09	01	00	0	1	02	3103	1	00	50,000.00	28,703.22	28,703.22	28,703.22	-
08	PD	CE	04	09	01	00	0	1	02	3104	1	00	50,000.00	36,863.00	36,863.00	36,863.00	-
08	PD	CE	04	09	01	00	0	1	02	3105	1	00	18,000.00	3,000.00	3,000.00	3,000.00	-
08	PD	CE	04	09	01	00	0	1	02	3106	1	00		29,380.00	29,380.00	29,380.00	-
08	PD	CE	04	09	01	00	0	1	02	3107	1	00		8,762.88	8,762.88	8,762.88	-
08	PD	CE	04	09	01	00	0	1	02	3108	1	00	9,900.00	9,048.21	9,048.21	9,048.21	-
08	PD	CE	04	09	01	00	0	1	02	3201	1	00	744,000.00	744,000.00	744,000.00	744,000.00	-
08	PD	CE	04	09	01	00	0	1	02	3212	1	00	10,000.00	9,899.17	9,899.17	9,899.17	-
08	PD	CE	04	09	01	00	0	1	02	3301	1	00	7,213,590.00	6,551,668.00	6,551,668.00	6,551,668.00	-
08	PD	CE	06	01	05	00	2	1	02	3305	1	00		2,144,000.00	2,144,000.00	2,144,000.00	-
08	PD	CE	06	01	05	00	0	1	02	3305	1	00	1,411,223.00	1,365,002.00	1,365,002.00	1,365,002.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejo de Evaluación del Desarrollo Social del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	CE	13	02	01	00	0	1	02	3305	1	00	250,000.00	250,000.00	250,000.00	250,000.00	-
08	PD	CE	04	09	01	00	0	1	02	3403	1	00	1,000.00	6,901.04	6,901.04	6,901.04	-
08	PD	CE	04	09	01	00	0	1	02	3407	1	00	20,000.00				-
08	PD	CE	04	09	01	00	0	1	02	3409	1	00	50,000.00	5,000.00	5,000.00	5,000.00	-
08	PD	CE	06	01	05	00	2	1	02	3409	1	00		43,000.00	43,000.00	43,000.00	-
08	PD	CE	04	09	01	00	0	1	02	3411	1	00	240,000.00	389,453.00	389,453.00	389,453.00	-
08	PD	CE	04	09	01	00	0	1	02	3501	1	00	30,000.00	486.45	486.45	486.45	-
08	PD	CE	04	09	01	00	0	1	02	3504	1	00	100,000.00	161,000.00	161,000.00	161,000.00	-
08	PD	CE	04	09	01	00	0	1	02	3505	1	00	100,000.00	161,000.00	161,000.00	161,000.00	-
08	PD	CE	04	09	01	00	0	1	02	3506	1	00	91,588.00	108,952.61	108,952.61	108,952.61	-
08	PD	CE	04	09	01	00	0	1	02	3511	1	00	30,000.00	20,500.00	20,500.00	20,500.00	-
08	PD	CE	04	09	01	00	0	1	02	3513	1	00	3,000.00				-
08	PD	CE	04	09	01	00	0	1	02	3603	1	00	100,000.00	43,028.04	43,028.04	43,028.04	-
08	PD	CE	04	09	01	00	0	1	02	3604	1	00	15,000.00	11,970.00	11,970.00	11,970.00	-
08	PD	CE	04	09	01	00	0	1	02	3606	1	00	200,000.00				-
08	PD	CE	04	09	01	00	0	1	02	3701	1	00	10,000.00				-
08	PD	CE	04	09	01	00	0	1	02	3702	1	00	10,000.00	955.00	955.00	955.00	-
08	PD	CE	04	09	01	00	0	1	02	3803	1	00	200,000.00	80,000.00	80,000.00	80,000.00	-
08	PD	CE	06	01	05	00	2	1	02	3803	1	00		223,732.90	223,732.90	223,732.90	-
3000 SERVICIOS GENERALES													***10,957,301.00***	***12,436,305.52***	***12,436,305.52***	***12,436,305.52***	***-***
08	PD	CE	06	01	05	00	0	1	02	4108	1	00	50,000.00	25,000.00	25,000.00	25,000.00	-
08	PD	CE	06	01	05	00	2	1	02	4108	1	00		330,000.00	330,000.00	330,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***50,000.00***	***355,000.00***	***355,000.00***	***355,000.00***	***-***
08	PD	CE	06	01	05	01	2	1	02	5206	3	00		161,000.00	161,000.00	161,000.00	-
5000 BIENES MUEBLES E INMUEBLES														***161,000.00***	***161,000.00***	***161,000.00***	***-***
Total Dependencia													***17,925,170.00***	***18,782,424.32***	***18,782,424.32***	***18,782,424.32***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de la Juventud del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	IJ	04	09	01	00	0	1	02	1103	1	00	347,604.00	301,961.60	301,961.60	301,961.60	-
08	PD	IJ	16	05	03	00	0	1	02	1103	1	00	86,688.00	86,688.00	86,688.00	86,688.00	-
08	PD	IJ	04	09	01	00	0	1	02	1305	1	00	9,655.00	7,762.44	7,762.44	7,762.44	-
08	PD	IJ	16	05	03	00	0	1	02	1305	1	00	2,408.00	2,406.00	2,406.00	2,406.00	-
08	PD	IJ	04	09	01	00	0	1	02	1306	1	00	103,489.00	173,521.63	173,521.63	173,521.63	-
08	PD	IJ	16	05	03	00	0	1	02	1306	1	00	44,345.00	43,610.59	43,610.59	43,610.59	-
08	PD	IJ	04	09	01	00	0	1	02	1401	1	00	34,656.00	30,105.06	30,105.06	30,105.06	-
08	PD	IJ	16	05	03	00	0	1	02	1401	1	00	8,643.00	8,642.76	8,642.76	8,642.76	-
08	PD	IJ	04	09	01	00	0	1	02	1403	1	00	17,380.00	15,097.81	15,097.81	15,097.81	-
08	PD	IJ	16	05	03	00	0	1	02	1403	1	00	4,334.00	4,334.40	4,334.40	4,334.40	-
08	PD	IJ	04	09	01	00	0	1	02	1404	1	00	33,605.00	32,140.39	32,140.39	32,140.39	-
08	PD	IJ	16	05	03	00	0	1	02	1404	1	00	7,078.00	7,279.45	7,279.45	7,279.45	-
08	PD	IJ	04	09	01	00	0	1	02	1507	1	00	2,340.00	2,210.00	2,210.00	2,210.00	-
08	PD	IJ	16	05	03	00	0	1	02	1507	1	00	780.00	780.00	780.00	780.00	-
08	PD	IJ	04	09	01	00	0	1	02	1508	1	00	17,988.00	15,626.57	15,626.57	15,626.57	-
08	PD	IJ	16	05	03	00	0	1	02	1508	1	00	4,486.00	4,486.08	4,486.08	4,486.08	-
08	PD	IJ	04	09	01	00	0	1	02	1509	1	00	1,685,534.00	1,306,617.50	1,306,617.50	1,306,617.50	-
08	PD	IJ	16	05	03	00	0	1	02	1509	1	00	43,190.00	314,608.00	314,608.00	314,608.00	-
08	PD	IJ	04	09	01	00	0	1	02	1601	1	00	42,926.00	35,911.58	35,911.58	35,911.58	-
08	PD	IJ	16	05	03	00	0	1	02	1601	1	00	9,464.00	8,891.74	8,891.74	8,891.74	-
1000 SERVICIOS PERSONALES													***2,506,593.00***	***2,402,681.60***	***2,402,681.60***	***2,402,681.60***	***-***
08	PD	IJ	04	09	01	00	0	1	02	2101	1	00	100,000.00	107,515.60	107,515.60	107,515.60	-
08	PD	IJ	14	05	02	00	1	5	21	2101	1	00		84,551.45	84,551.45	84,551.45	-
08	PD	IJ	16	05	03	00	1	5	22	2101	1	00		52,234.01	52,234.01	52,234.01	-
08	PD	IJ	04	09	01	00	0	1	02	2102	1	00	20,000.00	20,576.14	20,576.14	20,576.14	-
08	PD	IJ	16	05	03	00	1	5	22	2102	1	00		888.26	888.26	888.26	-
08	PD	IJ	13	02	01	00	0	1	02	2103	1	00	50,000.00				-
08	PD	IJ	14	05	02	00	1	5	21	2103	1	00		17,595.00	17,595.00	17,595.00	-
08	PD	IJ	14	05	02	00	0	1	02	2103	1	00	80,000.00	129,810.85	129,810.85	129,810.85	-
08	PD	IJ	16	05	03	00	1	5	22	2103	1	00		171,264.84	171,264.84	171,264.84	-
08	PD	IJ	16	05	03	00	0	1	02	2103	1	00	120,000.00	166,745.41	166,745.41	166,745.41	-
08	PD	IJ	04	09	01	00	0	1	02	2105	1	00	97,529.00	27,587.06	27,587.06	27,587.06	-
08	PD	IJ	16	05	03	00	1	5	22	2105	1	00		80.50	80.50	80.50	-
08	PD	IJ	04	09	01	00	0	1	02	2106	1	00	200,000.00	199,553.58	199,553.58	199,553.58	-
08	PD	IJ	04	09	01	00	0	1	02	2201	1	00	50,000.00	44,844.50	44,844.50	44,844.50	-
08	PD	IJ	16	05	03	00	1	5	22	2201	1	00		2,255.06	2,255.06	2,255.06	-
08	PD	IJ	04	09	01	00	0	1	02	2203	1	00	4,000.00	6,956.37	6,956.37	6,956.37	-
08	PD	IJ	16	05	03	00	1	5	22	2203	1	00		57.50	57.50	57.50	-
08	PD	IJ	14	05	02	00	0	1	02	2302	1	00	30,000.00	15,789.46	15,789.46	15,789.46	-
08	PD	IJ	16	05	03	00	1	5	22	2302	1	00		39,942.03	39,942.03	39,942.03	-
08	PD	IJ	04	09	01	00	0	1	02	2303	1	00	53,000.00	27,822.99	27,822.99	27,822.99	-
08	PD	IJ	16	05	03	00	1	5	22	2303	1	00		20,126.36	20,126.36	20,126.36	-
08	PD	IJ	14	05	02	00	1	5	21	2401	1	00		2,208.00	2,208.00	2,208.00	-
08	PD	IJ	14	05	02	00	0	1	02	2401	1	00	15,000.00	58,644.34	58,644.34	58,644.34	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de la Juventud del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	IJ	16	05	03	00	1	5	22	2401	1	00		124,006.80	124,006.80	124,006.80	-
08	PD	IJ	16	05	03	00	1	5	22	2403	1	00		1,170.24	1,170.24	1,170.24	-
08	PD	IJ	04	09	01	00	0	1	02	2404	1	00	5,000.00	11,164.03	11,164.03	11,164.03	-
08	PD	IJ	16	05	03	00	1	5	22	2404	1	00		297.85	297.85	297.85	-
08	PD	IJ	16	05	03	00	1	5	22	2501	1	00		3,353.40	3,353.40	3,353.40	-
08	PD	IJ	16	05	03	00	1	5	22	2502	1	00		151.80	151.80	151.80	-
08	PD	IJ	04	09	01	00	0	1	02	2503	1	00		3,033.13	3,033.13	3,033.13	-
08	PD	IJ	14	05	02	00	1	5	21	2503	1	00		5,023.20	5,023.20	5,023.20	-
08	PD	IJ	16	05	03	00	1	5	22	2503	1	00		213.21	213.21	213.21	-
08	PD	IJ	04	09	01	00	0	1	02	2504	1	00		3,759.00	3,759.00	3,759.00	-
08	PD	IJ	14	05	02	00	1	5	21	2504	1	00		621.00	621.00	621.00	-
08	PD	IJ	16	05	03	00	1	5	22	2504	1	00		115.00	115.00	115.00	-
08	PD	IJ	14	05	02	00	1	5	21	2505	1	00		1,104.00	1,104.00	1,104.00	-
08	PD	IJ	16	05	03	00	1	5	22	2505	1	00		1,878.18	1,878.18	1,878.18	-
08	PD	IJ	14	05	02	00	1	5	21	2506	1	00		193.20	193.20	193.20	-
08	PD	IJ	16	05	03	00	1	5	22	2506	1	00		4,608.05	4,608.05	4,608.05	-
08	PD	IJ	04	09	01	00	0	1	02	2601	1	00	7,714.00	3,396.41	3,396.41	3,396.41	-
08	PD	IJ	04	09	01	00	0	1	02	2602	1	00	3,000.00	3,000.00	3,000.00	3,000.00	-
08	PD	IJ	04	09	01	00	0	1	02	2701	1	00	50,000.00	71,872.80	71,872.80	71,872.80	-
08	PD	IJ	16	05	03	00	1	5	22	2701	1	00		118,812.25	118,812.25	118,812.25	-
08	PD	IJ	16	05	03	00	0	1	02	2703	1	00	50,000.00	19,952.50	19,952.50	19,952.50	-
08	PD	IJ	16	05	03	00	1	5	22	2703	1	00		130,979.25	130,979.25	130,979.25	-
2000 MATERIALES Y SUMINISTROS													***935,243.00***	***1,705,754.61***	***1,705,754.61***	***1,705,754.61***	***-***
08	PD	IJ	04	09	01	00	0	1	02	3103	1	00	169,780.00	179,791.23	179,791.23	179,791.23	-
08	PD	IJ	04	09	01	00	0	1	02	3104	1	00	70,000.00				-
08	PD	IJ	04	09	01	00	0	1	02	3106	1	00	50,000.00	61,186.44	61,186.44	61,186.44	-
08	PD	IJ	04	09	01	00	0	1	02	3108	1	00	7,058.00	13,895.52	13,895.52	13,895.52	-
08	PD	IJ	14	05	02	00	0	1	02	3207	1	00		795,665.53	795,665.53	795,665.53	-
08	PD	IJ	04	09	01	00	0	1	02	3210	1	00		120,750.55	120,750.55	120,750.55	-
08	PD	IJ	14	05	02	00	1	5	21	3210	1	00		34,968.20	34,968.20	34,968.20	-
08	PD	IJ	14	05	02	00	0	1	02	3210	1	00	498,000.00	1,216,722.42	1,216,722.42	1,216,722.42	-
08	PD	IJ	16	05	03	00	1	5	22	3210	1	00		17,825.00	17,825.00	17,825.00	-
08	PD	IJ	04	09	01	00	0	1	02	3212	1	00	72,622.00	27,794.64	27,794.64	27,794.64	-
08	PD	IJ	04	09	01	00	0	1	02	3301	1	00	3,511,062.00	3,642,247.26	3,642,247.26	3,642,247.26	-
08	PD	IJ	14	05	02	00	0	1	02	3301	1	00	3,554,820.00	3,176,912.00	3,176,912.00	3,176,912.00	-
08	PD	IJ	14	05	05	00	0	1	02	3301	1	00	2,905,500.00	2,457,348.00	2,457,348.00	2,457,348.00	-
08	PD	IJ	16	05	03	00	0	1	02	3301	1	00		3,787,801.00	3,787,801.00	3,787,801.00	-
08	PD	IJ	04	09	01	00	0	1	02	3403	1	00	50,000.00	11,149.33	11,149.33	11,149.33	-
08	PD	IJ	04	09	01	00	0	1	02	3404	1	00	50,000.00	1,355.21	1,355.21	1,355.21	-
08	PD	IJ	04	09	01	00	0	1	02	3407	1	00	4,000.00	491.00	491.00	491.00	-
08	PD	IJ	04	09	01	00	0	1	02	3409	1	00	30,000.00				-
08	PD	IJ	14	05	02	00	0	1	02	3414	1	00		125,720.98	125,720.98	125,720.98	-
08	PD	IJ	04	09	01	00	0	1	02	3415	1	00	3,000.00	2,694.03	2,694.03	2,694.03	-
08	PD	IJ	04	09	01	00	0	1	02	3501	1	00		517.50	517.50	517.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de la Juventud del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	IJ	04	09	01	00	0	1	02	3502	1	00	60,000.00	59,999.72	59,999.72	59,999.72	-
08	PD	IJ	04	09	01	00	0	1	02	3504	1	00	359,086.00	353,616.61	353,616.61	353,616.61	-
08	PD	IJ	04	09	01	00	0	1	02	3505	1	00	50,000.00	28,153.38	28,153.38	28,153.38	-
08	PD	IJ	04	09	01	00	0	1	02	3506	1	00	372,000.00	371,706.45	371,706.45	371,706.45	-
08	PD	IJ	04	09	01	00	0	1	02	3511	1	00	15,000.00	10,900.47	10,900.47	10,900.47	-
08	PD	IJ	04	09	01	00	0	1	02	3513	1	00	30,000.00	-	-	-	-
08	PD	IJ	04	09	01	00	0	1	02	3603	1	00	-	38,987.00	38,987.00	38,987.00	-
08	PD	IJ	04	09	01	00	0	1	02	3604	1	00	15,000.00	1,330.00	1,330.00	1,330.00	-
08	PD	IJ	13	02	01	00	0	1	02	3606	1	00	80,000.00	-	-	-	-
08	PD	IJ	16	05	03	00	1	5	22	3606	1	00	-	4,165.88	4,165.88	4,165.88	-
08	PD	IJ	16	05	03	00	0	1	02	3606	1	00	373,957.00	1,318,018.87	1,318,018.87	1,318,018.87	-
08	PD	IJ	16	05	03	00	0	1	02	3802	1	00	80,000.00	39,550.00	39,550.00	39,550.00	-
08	PD	IJ	04	09	01	00	0	1	02	3803	1	00	20,000.00	3,848.00	3,848.00	3,848.00	-
08	PD	IJ	16	05	03	00	0	1	02	3803	1	00	52,000.00	41,096.00	41,096.00	41,096.00	-
3000 SERVICIOS GENERALES													***12,482,885.00***	***17,946,208.22***	***17,946,208.22***	***17,946,208.22***	***-***
08	PD	IJ	14	05	02	00	0	1	02	4105	1	29	14,000,000.00	18,392,800.00	18,392,800.00	18,392,800.00	-
08	PD	IJ	14	05	02	00	0	1	21	4105	1	38	-	1,101,600.00	1,101,600.00	1,101,600.00	-
08	PD	IJ	14	05	03	00	0	1	02	4105	1	29	2,000,000.00	1,768,144.27	1,768,144.27	1,768,144.27	-
08	PD	IJ	16	05	03	00	1	1	02	4105	1	29	-	1,143,975.00	1,143,975.00	1,143,975.00	-
08	PD	IJ	16	05	03	00	0	1	22	4105	1	39	-	1,746,000.00	1,746,000.00	1,746,000.00	-
08	PD	IJ	16	05	03	00	0	1	02	4105	1	29	54,000,000.00	35,124,398.46	35,124,398.46	35,124,398.46	-
08	PD	IJ	16	05	03	00	0	1	02	4107	1	00	150,000.00	203,557.04	203,557.04	203,557.04	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***70,150,000.00***	***59,480,474.77***	***59,480,474.77***	***59,480,474.77***	***-***
08	PD	IJ	14	05	02	02	1	5	21	5103	3	00	-	1,780.20	1,780.20	1,780.20	-
08	PD	IJ	16	05	03	03	1	5	22	5103	3	00	-	409,975.00	409,975.00	409,975.00	-
5000 BIENES MUEBLES E INMUEBLES													-	***411,755.20***	***411,755.20***	***411,755.20***	***-***
Total Dependencia													***86,074,721.00***	***81,946,874.40***	***81,946,874.40***	***81,946,874.40***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de las Mujeres del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	IM	04	09	01	00	0	1	02	1103	1	00	19,165,347.00	21,751,560.91	21,751,560.91	21,751,560.91	-
08	PD	IM	04	09	01	00	0	1	02	1301	1	00	3,528.00	3,367.00	3,367.00	3,367.00	-
08	PD	IM	04	09	01	00	0	1	02	1305	1	00	498,090.00	466,603.91	466,603.91	466,603.91	-
08	PD	IM	04	09	01	00	0	1	02	1306	1	00	3,248,165.00	1,770,716.74	1,770,716.74	1,770,716.74	-
08	PD	IM	04	09	01	00	0	1	02	1401	1	00	1,986,377.00	2,944,946.57	2,944,946.57	2,944,946.57	-
08	PD	IM	04	09	01	00	0	1	02	1403	1	00	996,177.00	1,169,032.66	1,169,032.66	1,169,032.66	-
08	PD	IM	04	09	01	00	0	1	02	1404	1	00	720,832.00	709,380.05	709,380.05	709,380.05	-
08	PD	IM	04	09	01	00	0	1	02	1407	1	00	43,416.00	104,395.86	104,395.86	104,395.86	-
08	PD	IM	04	09	01	00	0	1	02	1507	1	00	1,058,980.00	1,232,437.16	1,232,437.16	1,232,437.16	-
08	PD	IM	04	09	01	00	0	1	02	1508	1	00	1,031,045.00	405,190.43	405,190.43	405,190.43	-
08	PD	IM	04	09	01	00	0	1	02	1509	1	00	15,530,185.00	15,307,465.37	15,307,465.37	15,307,465.37	-
08	PD	IM	04	09	01	00	0	1	02	1511	1	00	1,339,550.00	71,743.01	71,743.01	71,743.01	-
08	PD	IM	04	09	01	00	0	1	02	1601	1	00	719,751.00	1,202,341.59	1,202,341.59	1,202,341.59	-
1000 SERVICIOS PERSONALES													***46,341,443.00***	***47,139,181.26***	***47,139,181.26***	***47,139,181.26***	***-***
08	PD	IM	04	09	01	00	0	1	02	2101	1	00	201,182.00	188,309.03	188,309.03	188,309.03	-
08	PD	IM	13	01	01	00	1	5	63	2101	1	00		31,074.15	31,074.15	31,074.15	-
08	PD	IM	13	08	07	00	1	5	62	2101	1	00		223,207.76	223,207.76	223,207.76	-
08	PD	IM	04	09	01	00	0	1	02	2102	1	00	66,190.00	62,067.57	62,067.57	62,067.57	-
08	PD	IM	04	09	01	00	0	1	02	2103	1	00	52,000.00	44,140.38	44,140.38	44,140.38	-
08	PD	IM	13	08	07	00	1	5	62	2103	1	00		60,407.20	60,407.20	60,407.20	-
08	PD	IM	04	09	01	00	0	1	02	2104	1	00	3,000.00	2,794.50	2,794.50	2,794.50	-
08	PD	IM	04	09	01	00	0	1	02	2105	1	00	152,000.00	141,315.45	141,315.45	141,315.45	-
08	PD	IM	13	01	01	00	1	5	63	2105	1	00		8,974.99	8,974.99	8,974.99	-
08	PD	IM	13	08	07	00	1	5	62	2105	1	00		39,026.33	39,026.33	39,026.33	-
08	PD	IM	04	09	01	00	0	1	02	2106	1	00	424,000.00	387,728.72	387,728.72	387,728.72	-
08	PD	IM	13	01	01	00	1	5	63	2106	1	00		36,618.30	36,618.30	36,618.30	-
08	PD	IM	13	08	07	00	1	5	62	2106	1	00		72,599.50	72,599.50	72,599.50	-
08	PD	IM	04	09	01	00	0	1	02	2201	1	00	87,337.00	70,869.49	70,869.49	70,869.49	-
08	PD	IM	04	09	01	00	0	1	02	2203	1	00	37,500.00	7,170.31	7,170.31	7,170.31	-
08	PD	IM	04	09	01	00	0	1	02	2302	1	00	52,500.00	22,434.05	22,434.05	22,434.05	-
08	PD	IM	13	08	07	00	1	5	62	2302	1	00		2,487.31	2,487.31	2,487.31	-
08	PD	IM	04	09	01	00	0	1	02	2303	1	00	115,500.00	59,731.23	59,731.23	59,731.23	-
08	PD	IM	04	09	01	00	0	1	02	2401	1	00	55,125.00	51,629.25	51,629.25	51,629.25	-
08	PD	IM	13	08	07	00	1	5	62	2401	1	00		3,569.60	3,569.60	3,569.60	-
08	PD	IM	04	09	01	00	0	1	02	2402	1	00	78,750.00	33,285.00	33,285.00	33,285.00	-
08	PD	IM	13	08	07	00	1	5	62	2402	1	00		6,289.35	6,289.35	6,289.35	-
08	PD	IM	04	09	01	00	0	1	02	2403	1	00	42,145.00	40,080.00	40,080.00	40,080.00	-
08	PD	IM	13	08	07	00	1	5	62	2403	1	00		32,937.15	32,937.15	32,937.15	-
08	PD	IM	04	09	01	00	0	1	02	2404	1	00	63,000.00	56,324.20	56,324.20	56,324.20	-
08	PD	IM	04	09	01	00	0	1	02	2503	1	00	31,500.00	29,937.53	29,937.53	29,937.53	-
08	PD	IM	04	09	01	00	0	1	02	2505	1	00	18,375.00	16,277.07	16,277.07	16,277.07	-
08	PD	IM	04	09	01	00	0	1	02	2601	1	00	262,000.00	162,528.33	162,528.33	162,528.33	-
08	PD	IM	13	08	07	00	1	5	62	2601	1	00		20,989.80	20,989.80	20,989.80	-
08	PD	IM	04	09	01	00	0	1	02	2602	1	00	5,250.00	4,992.99	4,992.99	4,992.99	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de las Mujeres del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	IM	04	09	01	00	0	1	02	2701	1	00	42,000.00	2,617.40	2,617.40	2,617.40	-
08	PD	IM	04	09	01	00	0	1	02	2701	1	60		7,425.32	7,425.32	7,425.32	-
08	PD	IM	13	08	07	00	1	5	62	2701	1	00		74,857.87	74,857.87	74,857.87	-
08	PD	IM	04	09	01	00	0	1	02	2702	1	00	21,000.00	1,787.10	1,787.10	1,787.10	-
08	PD	IM	04	09	01	00	0	1	02	2702	1	60		10,292.51	10,292.51	10,292.51	-
2000 MATERIALES Y SUMINISTROS													***1,810,354.00***	***2,016,776.74***	***2,016,776.74***	***2,016,776.74***	***-***
08	PD	IM	04	09	01	00	0	1	02	3101	1	00	5,250.00	111.69	111.69	111.69	-
08	PD	IM	13	04	02	00	0	1	02	3101	1	00		539,731.60	539,731.60	539,731.60	-
08	PD	IM	04	09	01	00	0	1	02	3103	1	00	465,375.00	297,913.62	297,913.62	297,913.62	-
08	PD	IM	04	09	01	00	0	1	02	3104	1	00	225,609.00	225,609.00	225,609.00	225,609.00	-
08	PD	IM	04	09	01	00	0	1	02	3105	1	00	114,226.00	20,907.00	20,907.00	20,907.00	-
08	PD	IM	04	09	01	00	0	1	02	3106	1	00	46,200.00	36,312.59	36,312.59	36,312.59	-
08	PD	IM	13	08	07	00	0	1	02	3106	1	00	720,000.00				-
08	PD	IM	04	09	01	00	0	1	02	3108	1	60		2,035.50	2,035.50	2,035.50	-
08	PD	IM	04	09	01	00	0	1	02	3108	1	00	36,540.00	20,046.00	20,046.00	20,046.00	-
08	PD	IM	04	09	01	00	0	1	02	3201	1	00	2,575,615.00	2,452,963.80	2,452,963.80	2,452,963.80	-
08	PD	IM	13	04	02	00	0	1	02	3207	1	60		37,141.30	37,141.30	37,141.30	-
08	PD	IM	13	04	02	00	0	1	02	3207	1	29		497,463.28	497,463.28	497,463.28	-
08	PD	IM	04	09	01	00	0	1	02	3210	1	60		75,355.13	75,355.13	75,355.13	-
08	PD	IM	04	09	01	00	0	1	02	3210	1	00	288,000.00	191,107.55	191,107.55	191,107.55	-
08	PD	IM	04	09	01	00	0	1	02	3212	1	00	103,872.00	35,232.56	35,232.56	35,232.56	-
08	PD	IM	13	01	01	00	1	5	63	3212	1	00		2,499.87	2,499.87	2,499.87	-
08	PD	IM	04	09	01	00	0	1	02	3301	1	00	24,934,261.00	28,423,907.83	28,423,907.83	28,423,907.83	-
08	PD	IM	13	01	01	00	1	5	63	3301	1	00		273,000.00	273,000.00	273,000.00	-
08	PD	IM	13	08	01	00	0	1	02	3301	1	00	1,000,000.00	1,284,108.96	1,284,108.96	1,284,108.96	-
08	PD	IM	13	08	07	00	1	5	62	3301	1	00		1,182,546.56	1,182,546.56	1,182,546.56	-
08	PD	IM	13	08	07	00	0	1	02	3301	1	00	3,000,000.00	3,770,872.88	3,770,872.88	3,770,872.88	-
08	PD	IM	13	02	04	00	1	5	63	3302	1	00		830,000.00	830,000.00	830,000.00	-
08	PD	IM	13	08	07	00	0	1	02	3302	1	00		1,562,250.00	1,562,250.00	1,562,250.00	-
08	PD	IM	13	04	02	00	0	1	02	3303	1	00		49,996.25	49,996.25	49,996.25	-
08	PD	IM	13	01	01	00	1	5	63	3305	1	00		300,000.00	300,000.00	300,000.00	-
08	PD	IM	13	01	07	00	1	5	63	3305	1	00		575,000.00	575,000.00	575,000.00	-
08	PD	IM	13	08	07	00	1	5	63	3305	1	00		120,000.00	120,000.00	120,000.00	-
08	PD	IM	04	09	01	00	0	1	02	3403	1	00	20,000.00				-
08	PD	IM	04	09	01	00	0	1	02	3404	1	00	170,625.00	119,132.32	119,132.32	119,132.32	-
08	PD	IM	04	09	03	00	0	1	02	3407	1	00	51,000.00	40,275.70	40,275.70	40,275.70	-
08	PD	IM	04	09	04	00	0	1	02	3409	1	00	90,000.00	81,972.00	81,972.00	81,972.00	-
08	PD	IM	04	09	01	00	0	1	02	3415	1	00	5,250.00	95.45	95.45	95.45	-
08	PD	IM	13	01	01	00	1	5	63	3415	1	00		3,179.98	3,179.98	3,179.98	-
08	PD	IM	04	09	01	00	0	1	02	3501	1	00	80,000.00	75,896.23	75,896.23	75,896.23	-
08	PD	IM	04	09	01	00	0	1	02	3502	1	00	210,000.00	129,461.25	129,461.25	129,461.25	-
08	PD	IM	04	09	01	00	0	1	02	3504	1	00	192,060.00	183,953.00	183,953.00	183,953.00	-
08	PD	IM	04	09	01	00	0	1	02	3505	1	00	26,250.00	24,963.99	24,963.99	24,963.99	-
08	PD	IM	04	09	01	00	0	1	02	3506	1	00	1,205,000.00	1,202,799.95	1,202,799.95	1,202,799.95	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de las Mujeres del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	IM	04	09	01	00	0	1	02	3510	1	00	105,500.00	6,077.69	6,077.69	6,077.69	-
08	PD	IM	04	09	01	00	0	1	02	3511	1	00	88,000.00	87,890.48	87,890.48	87,890.48	-
08	PD	IM	13	08	07	00	0	1	02	3511	1	60		42,796.56	42,796.56	42,796.56	-
08	PD	IM	04	09	01	00	0	1	02	3512	1	00	12,000.00	11,960.00	11,960.00	11,960.00	-
08	PD	IM	04	09	01	00	0	1	02	3513	1	00	57,088.00	11,845.00	11,845.00	11,845.00	-
08	PD	IM	13	08	07	00	1	5	62	3602	1	00		994,820.63	994,820.63	994,820.63	-
08	PD	IM	13	02	03	00	0	1	02	3603	1	00	90,707.00	38,470.00	38,470.00	38,470.00	-
08	PD	IM	04	09	01	00	0	1	02	3604	1	00	40,385.00	5,492.00	5,492.00	5,492.00	-
08	PD	IM	13	02	01	00	0	1	02	3605	1	00	150,000.00	147,559.49	147,559.49	147,559.49	-
08	PD	IM	13	02	01	00	0	1	02	3606	1	00	1,263,612.00	1,158,805.13	1,158,805.13	1,158,805.13	-
08	PD	IM	13	04	02	00	0	1	02	3606	1	00		1,595,710.87	1,595,710.87	1,595,710.87	-
08	PD	IM	13	08	07	00	1	5	62	3606	1	00		1,116,603.36	1,116,603.36	1,116,603.36	-
08	PD	IM	04	09	01	00	0	1	02	3701	1	00	31,500.00				-
08	PD	IM	04	09	01	00	0	1	02	3702	1	00	15,000.00				-
08	PD	IM	04	09	01	00	0	1	02	3703	1	00	16,115.00	15,326.00	15,326.00	15,326.00	-
08	PD	IM	04	09	01	00	0	1	02	3802	1	00	25,000.00	23,775.00	23,775.00	23,775.00	-
08	PD	IM	13	01	01	00	0	1	02	3803	1	00	700,000.00	674,463.13	674,463.13	674,463.13	-
08	PD	IM	13	01	01	00	1	5	63	3803	1	00		92,683.81	92,683.81	92,683.81	-
08	PD	IM	13	01	07	00	0	1	02	3803	1	00	25,000.00	23,775.00	23,775.00	23,775.00	-
08	PD	IM	13	04	02	00	0	1	02	3803	1	00		321,499.65	321,499.65	321,499.65	-
08	PD	IM	13	08	07	00	0	1	02	3803	1	00	1,165,000.00	359,384.00	359,384.00	359,384.00	-
08	PD	IM	04	09	01	00	0	1	02	3807	1	00	25,950.00	24,679.00	24,679.00	24,679.00	-
3000 SERVICIOS GENERALES													***39,375,990.00***	***51,421,459.64***	***51,421,459.64***	***51,421,459.64***	***-***
08	PD	IM	04	09	01	00	0	1	02	4105	1	00	194,803.00				-
08	PD	IM	13	04	02	00	0	1	02	4105	1	00		249,811.92	249,811.92	249,811.92	-
08	PD	IM	13	01	01	00	1	5	63	4108	1	00		550,000.00	550,000.00	550,000.00	-
08	PD	IM	13	01	06	00	0	1	02	4108	1	00	6,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	-
08	PD	IM	13	01	07	00	1	5	63	4108	1	00		905,000.00	905,000.00	905,000.00	-
08	PD	IM	13	02	02	00	1	5	63	4108	1	00		200,000.00	200,000.00	200,000.00	-
08	PD	IM	13	02	02	00	0	1	02	4108	1	00	660,000.00				-
08	PD	IM	13	02	04	00	1	5	63	4108	1	00		200,000.00	200,000.00	200,000.00	-
08	PD	IM	13	02	04	00	0	1	02	4108	1	00	25,000.00				-
08	PD	IM	13	04	02	00	0	1	02	4108	1	29	35,000,000.00	22,500,000.00	22,500,000.00	22,500,000.00	-
08	PD	IM	13	08	07	00	1	5	63	4108	1	00		975,000.00	975,000.00	975,000.00	-
08	PD	IM	13	08	07	00	0	1	02	4108	1	00	4,115,000.00	650,462.50	650,462.50	650,462.50	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***45,994,803.00***	***31,230,274.42***	***31,230,274.42***	***31,230,274.42***	***-***
08	PD	IM	13	04	02	01	0	1	02	5101	3	00		49,404.00	49,404.00	49,404.00	-
08	PD	IM	13	08	07	01	1	5	62	5101	3	00		642,319.28	642,319.28	642,319.28	-
08	PD	IM	13	08	07	01	1	5	62	5102	3	00		212,746.00	212,746.00	212,746.00	-
08	PD	IM	13	04	02	01	0	1	02	5103	3	00		11,968.05	11,968.05	11,968.05	-
08	PD	IM	13	08	07	01	1	5	62	5103	3	00		252,088.05	252,088.05	252,088.05	-
08	PD	IM	13	04	02	01	0	1	02	5204	3	00		96,945.00	96,945.00	96,945.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de las Mujeres del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	IM	13	08	07	01	1	5	62	5204	3	00		25,599.93	25,599.93	25,599.93	-
08	PD	IM	13	08	07	01	1	5	62	5206	3	00		59,799.96	59,799.96	59,799.96	-
08	PD	IM	13	08	07	01	1	5	62	5401	3	00		79,589.00	79,589.00	79,589.00	-
5000 BIENES MUEBLES E INMUEBLES														***1,430,459.27***	***1,430,459.27***	***1,430,459.27***	***-***
Total Dependencia													***133,522,590.00***	***133,238,151.33***	***133,238,151.33***	***133,238,151.33***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Social del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	PS	04	09	01	00	0	1	02	1103	1	00	2,178,226.00	2,178,226.00	2,154,098.18	2,154,098.18	-
08	PD	PS	05	03	04	00	0	1	02	1103	1	00	6,534,679.00	6,534,679.00	6,534,679.00	6,534,679.00	-
08	PD	PS	12	01	09	00	0	1	02	1103	1	00	7,623,792.00	7,623,792.00	7,623,792.00	7,623,792.00	-
08	PD	PS	12	01	10	00	0	1	02	1103	1	00	4,356,453.00	4,356,453.00	4,356,453.00	4,356,453.00	-
08	PD	PS	13	02	01	00	0	1	02	1103	1	00	217,823.00	182,129.63	182,129.63	182,129.63	-
08	PD	PS	15	02	02	00	0	1	02	1103	1	00	653,468.00	471,173.10	471,173.10	471,173.10	-
08	PD	PS	16	01	05	00	0	1	02	1103	1	00	217,822.00	111,342.50	111,342.50	111,342.50	-
08	PD	PS	04	09	01	00	0	1	02	1301	1	00	11,570.00	11,570.00	11,437.96	11,437.96	-
08	PD	PS	05	03	04	00	0	1	02	1301	1	00	34,710.00	34,710.00	34,710.00	34,710.00	-
08	PD	PS	12	01	09	00	0	1	02	1301	1	00	40,495.00	40,495.00	40,495.00	40,495.00	-
08	PD	PS	12	01	10	00	0	1	02	1301	1	00	23,140.00	23,140.00	23,140.00	23,140.00	-
08	PD	PS	13	02	01	00	0	1	02	1301	1	00	1,157.00	1,155.61	1,155.61	1,155.61	-
08	PD	PS	15	02	02	00	0	1	02	1301	1	00	3,471.00	3,466.83	3,466.83	3,466.83	-
08	PD	PS	16	01	05	00	0	1	02	1301	1	00	1,157.00	1,155.61	1,155.61	1,155.61	-
08	PD	PS	04	09	01	00	0	1	02	1305	1	00	62,350.00	62,350.00	39,425.80	39,425.80	-
08	PD	PS	05	03	04	00	0	1	02	1305	1	00	187,050.00	187,050.00	187,050.00	187,050.00	-
08	PD	PS	12	01	09	00	0	1	02	1305	1	00	218,225.00	218,225.00	218,225.00	218,225.00	-
08	PD	PS	12	01	10	00	0	1	02	1305	1	00	124,700.00	124,700.00	124,700.00	124,700.00	-
08	PD	PS	13	02	01	00	0	1	02	1305	1	00	6,235.00	5,746.21	5,746.21	5,746.21	-
08	PD	PS	15	02	02	00	0	1	02	1305	1	00	18,705.00	17,238.64	17,238.64	17,238.64	-
08	PD	PS	16	01	05	00	0	1	02	1305	1	00	6,235.00	5,746.21	5,746.21	5,746.21	-
08	PD	PS	04	09	01	00	0	1	02	1306	1	00		76,155.45	76,155.45	76,155.45	-
08	PD	PS	05	03	04	00	0	1	02	1306	1	00		312,745.07	312,745.07	312,745.07	-
08	PD	PS	12	01	09	00	0	1	02	1306	1	00		362,499.97	362,499.97	362,499.97	-
08	PD	PS	12	01	10	00	0	1	02	1306	1	00		213,235.28	213,235.28	213,235.28	-
08	PD	PS	13	02	01	00	0	1	02	1306	1	00		10,154.06	10,154.06	10,154.06	-
08	PD	PS	15	02	02	00	0	1	02	1306	1	00		30,462.18	30,462.18	30,462.18	-
08	PD	PS	16	01	05	00	0	1	02	1306	1	00		10,154.06	10,154.06	10,154.06	-
08	PD	PS	04	09	01	00	0	1	02	1401	1	00	227,530.00	227,530.00	227,530.00	227,530.00	-
08	PD	PS	05	03	04	00	0	1	02	1401	1	00	682,590.00	682,590.00	682,590.00	682,590.00	-
08	PD	PS	12	01	09	00	0	1	02	1401	1	00	796,355.00	796,355.00	796,355.00	796,355.00	-
08	PD	PS	12	01	10	00	0	1	02	1401	1	00	455,060.00	455,060.00	455,060.00	455,060.00	-
08	PD	PS	13	02	01	00	0	1	02	1401	1	00	22,753.00	22,753.00	22,753.00	22,753.00	-
08	PD	PS	15	02	02	00	0	1	02	1401	1	00	68,259.00	68,259.00	68,259.00	68,259.00	-
08	PD	PS	16	01	05	00	0	1	02	1401	1	00	22,753.00	22,753.00	22,753.00	22,753.00	-
08	PD	PS	04	09	01	00	0	1	02	1403	1	00	124,560.00	124,560.00	81,330.61	81,330.61	-
08	PD	PS	05	03	04	00	0	1	02	1403	1	00	373,680.00	373,680.00	373,680.00	373,680.00	-
08	PD	PS	12	01	09	00	0	1	02	1403	1	00	435,960.00	435,960.00	435,960.00	435,960.00	-
08	PD	PS	12	01	10	00	0	1	02	1403	1	00	249,120.00	249,120.00	249,120.00	249,120.00	-
08	PD	PS	13	02	01	00	0	1	02	1403	1	00	12,456.00	10,844.08	10,844.08	10,844.08	-
08	PD	PS	15	02	02	00	0	1	02	1403	1	00	37,368.00	32,532.24	32,532.24	32,532.24	-
08	PD	PS	16	01	05	00	0	1	02	1403	1	00	12,456.00	10,844.08	10,844.08	10,844.08	-
08	PD	PS	04	09	01	00	0	1	02	1404	1	00	74,227.00	74,227.00	47,547.77	47,547.77	-
08	PD	PS	05	03	04	00	0	1	02	1404	1	00	222,681.00	222,681.00	222,681.00	222,681.00	-
08	PD	PS	12	01	09	00	0	1	02	1404	1	00	259,795.00	259,795.00	259,795.00	259,795.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Social del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	PS	12	01	10	00	0	1	02	1404	1	00	148,454.00	148,454.00	148,454.00	148,454.00	-
08	PD	PS	13	02	01	00	0	1	02	1404	1	00	7,423.00	6,339.70	6,339.70	6,339.70	-
08	PD	PS	15	02	02	00	0	1	02	1404	1	00	22,268.00	19,019.11	19,019.11	19,019.11	-
08	PD	PS	16	01	05	00	0	1	02	1404	1	00	7,423.00	6,339.70	6,339.70	6,339.70	-
08	PD	PS	04	09	01	00	0	1	02	1407	1	00	6,143.00	6,143.00	5,719.66	5,719.66	-
08	PD	PS	05	03	04	00	0	1	02	1407	1	00	18,428.00	18,428.00	18,428.00	18,428.00	-
08	PD	PS	12	01	09	00	0	1	02	1407	1	00	21,499.00	21,499.00	21,499.00	21,499.00	-
08	PD	PS	12	01	10	00	0	1	02	1407	1	00	12,285.00	12,285.00	12,285.00	12,285.00	-
08	PD	PS	13	02	01	00	0	1	02	1407	1	00	617.00	617.00	617.00	617.00	-
08	PD	PS	15	02	02	00	0	1	02	1407	1	00	1,843.00	1,653.78	1,653.78	1,653.78	-
08	PD	PS	16	01	05	00	0	1	02	1407	1	00	614.00	533.18	533.18	533.18	-
08	PD	PS	04	09	01	00	0	1	02	1501	1	00	115,000.00	115,000.00	101,636.71	101,636.71	-
08	PD	PS	05	03	04	00	0	1	02	1501	1	00	345,000.00	345,000.00	345,000.00	345,000.00	-
08	PD	PS	12	01	09	00	0	1	02	1501	1	00	402,500.00	402,500.00	402,500.00	402,500.00	-
08	PD	PS	12	01	10	00	0	1	02	1501	1	00	230,000.00	230,000.00	230,000.00	230,000.00	-
08	PD	PS	13	02	01	00	0	1	02	1501	1	00	11,500.00	7,380.00	7,380.00	7,380.00	-
08	PD	PS	15	02	02	00	0	1	02	1501	1	00	34,500.00	22,140.00	22,140.00	22,140.00	-
08	PD	PS	16	01	05	00	0	1	02	1501	1	00	11,500.00	7,380.00	7,380.00	7,380.00	-
08	PD	PS	04	09	01	00	0	1	02	1507	1	00	977,434.00	934,512.54	834,494.13	834,494.13	-
08	PD	PS	05	03	04	00	0	1	02	1507	1	00	2,932,302.00	2,756,037.87	2,756,037.87	2,756,037.87	-
08	PD	PS	12	01	09	00	0	1	02	1507	1	00	3,421,019.00	3,216,712.85	3,216,712.85	3,216,712.85	-
08	PD	PS	12	01	10	00	0	1	02	1507	1	00	1,954,868.00	1,834,687.91	1,834,687.91	1,834,687.91	-
08	PD	PS	13	02	01	00	0	1	02	1507	1	00	97,743.00	90,832.15	90,832.15	90,832.15	-
08	PD	PS	15	02	02	00	0	1	02	1507	1	00	293,230.00	272,496.44	272,496.44	272,496.44	-
08	PD	PS	16	01	05	00	0	1	02	1507	1	00	97,743.00	90,832.15	90,832.15	90,832.15	-
08	PD	PS	04	09	01	00	0	1	02	1508	1	00	89,580.00	89,580.00	88,315.43	88,315.43	-
08	PD	PS	05	03	04	00	0	1	02	1508	1	00	268,740.00	268,740.00	268,740.00	268,740.00	-
08	PD	PS	12	01	09	00	0	1	02	1508	1	00	313,530.00	313,530.00	154,888.12	154,888.12	-
08	PD	PS	12	01	10	00	0	1	02	1508	1	00	179,160.00	179,160.00	179,160.00	179,160.00	-
08	PD	PS	13	02	01	00	0	1	02	1508	1	00	8,958.00	8,958.00	8,958.00	8,958.00	-
08	PD	PS	15	02	02	00	0	1	02	1508	1	00	26,874.00	26,874.00	26,874.00	26,874.00	-
08	PD	PS	16	01	05	00	0	1	02	1508	1	00	8,958.00	8,958.00	8,958.00	8,958.00	-
08	PD	PS	04	09	01	00	0	1	02	1509	1	00	1,855,907.00	1,822,673.01	1,822,673.01	1,822,673.01	-
08	PD	PS	05	03	04	00	0	1	02	1509	1	00	5,567,720.00	5,431,239.06	5,431,239.06	5,431,239.06	-
08	PD	PS	12	01	09	00	0	1	02	1509	1	00	6,495,673.00	6,337,479.18	6,327,560.52	6,327,560.52	-
08	PD	PS	12	01	10	00	0	1	02	1509	1	00	3,711,813.00	3,618,757.81	3,618,757.81	3,618,757.81	-
08	PD	PS	13	02	01	00	0	1	02	1509	1	00	185,591.00	167,799.39	167,799.39	167,799.39	-
08	PD	PS	15	02	02	00	0	1	02	1509	1	00	556,772.00	503,398.17	503,398.17	503,398.17	-
08	PD	PS	16	01	05	00	0	1	02	1509	1	00	185,590.00	167,799.39	167,799.39	167,799.39	-
08	PD	PS	04	09	01	00	0	1	02	1511	1	00	60,326.00	60,326.00	25,792.68	25,792.68	-
08	PD	PS	05	03	04	00	0	1	02	1511	1	00	180,979.00	180,979.00	178,882.09	178,882.09	-
08	PD	PS	12	01	09	00	0	1	02	1511	1	00	211,142.00	211,142.00	211,142.00	211,142.00	-
08	PD	PS	12	01	10	00	0	1	02	1511	1	00	120,653.00	120,653.00	120,653.00	120,653.00	-
08	PD	PS	13	02	01	00	0	1	02	1511	1	00	6,033.00	2,604.42	2,604.42	2,604.42	-
08	PD	PS	15	02	02	00	0	1	02	1511	1	00	18,097.00	1,370.67	1,370.67	1,370.67	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Social del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	PS	16	01	05	00	0	1	02	1511	1	00	6,032.00	188.45	188.45	188.45	-
08	PD	PS	04	09	01	00	0	1	02	1601	1	00	101,761.00	101,761.00	101,761.00	101,761.00	-
08	PD	PS	05	03	04	00	0	1	02	1601	1	00	305,283.00	305,283.00	305,283.00	305,283.00	-
08	PD	PS	12	01	09	00	0	1	02	1601	1	00	356,163.00	356,163.00	356,163.00	356,163.00	-
08	PD	PS	12	01	10	00	0	1	02	1601	1	00	203,522.00	203,522.00	203,522.00	203,522.00	-
08	PD	PS	13	02	01	00	0	1	02	1601	1	00	10,176.00	10,176.00	10,176.00	10,176.00	-
08	PD	PS	15	02	02	00	0	1	02	1601	1	00	30,528.00	30,528.00	30,528.00	30,528.00	-
08	PD	PS	16	01	05	00	0	1	02	1601	1	00	10,177.00	10,177.00	10,177.00	10,177.00	-
1000 SERVICIOS PERSONALES													***58,846,140.00***	***58,386,136.74***	***57,948,783.68***	***57,948,783.68***	***-***
08	PD	PS	05	03	04	00	0	1	02	2101	1	00	128,691.00	106,337.06	106,337.06	106,337.06	-
08	PD	PS	12	01	09	00	0	1	02	2101	1	00	160,864.00	123,261.58	123,261.58	123,261.58	-
08	PD	PS	12	01	10	00	0	1	02	2101	1	00	92,497.00	79,305.94	72,305.94	72,305.94	-
08	PD	PS	13	02	01	00	0	1	02	2101	1	00	4,022.00	3,375.40	3,375.40	3,375.40	-
08	PD	PS	15	02	02	00	0	1	02	2101	1	00	12,065.00	10,537.91	10,537.91	10,537.91	-
08	PD	PS	16	01	05	00	0	1	02	2101	1	00	4,022.00	3,512.64	3,512.64	3,512.64	-
08	PD	PS	05	03	04	00	0	1	02	2102	1	00	23,873.00	23,785.74	23,785.74	23,785.74	-
08	PD	PS	12	01	09	00	0	1	02	2102	1	00	29,841.00	28,786.18	28,786.18	28,786.18	-
08	PD	PS	12	01	10	00	0	1	02	2102	1	00	17,159.00	15,126.74	15,126.74	15,126.74	-
08	PD	PS	13	02	01	00	0	1	02	2102	1	00	746.00	746.00	746.00	746.00	-
08	PD	PS	15	02	02	00	0	1	02	2102	1	00	2,238.00	2,238.00	2,238.00	2,238.00	-
08	PD	PS	16	01	05	00	0	1	02	2102	1	00	746.00	746.00	746.00	746.00	-
08	PD	PS	05	03	04	00	0	1	02	2103	1	00	40,384.00	40,384.00	40,384.00	40,384.00	-
08	PD	PS	12	01	09	00	0	1	02	2103	1	00	50,480.00	50,480.00	50,480.00	50,480.00	-
08	PD	PS	12	01	10	00	0	1	02	2103	1	00	29,026.00	29,026.00	29,026.00	29,026.00	-
08	PD	PS	13	02	01	00	0	1	02	2103	1	00	1,262.00	1,262.00	1,262.00	1,262.00	-
08	PD	PS	15	02	02	00	0	1	02	2103	1	00	3,786.00	3,786.00	3,786.00	3,786.00	-
08	PD	PS	16	01	05	00	0	1	02	2103	1	00	1,262.00	1,262.00	1,262.00	1,262.00	-
08	PD	PS	05	03	04	00	0	1	02	2105	1	00	88,838.00	91,189.97	91,189.97	91,189.97	-
08	PD	PS	12	01	09	00	0	1	02	2105	1	00	111,048.00	105,703.69	105,703.69	105,703.69	-
08	PD	PS	12	01	10	00	0	1	02	2105	1	00	63,853.00	70,888.69	61,888.69	61,888.69	-
08	PD	PS	13	02	01	00	0	1	02	2105	1	00	2,776.00	3,012.28	3,012.28	3,012.28	-
08	PD	PS	15	02	02	00	0	1	02	2105	1	00	8,329.00	9,036.84	9,036.84	9,036.84	-
08	PD	PS	16	01	05	00	0	1	02	2105	1	00	2,776.00	3,012.28	3,012.28	3,012.28	-
08	PD	PS	05	03	04	00	0	1	02	2106	1	00	160,273.00	135,298.00	135,298.00	135,298.00	-
08	PD	PS	12	01	09	00	0	1	02	2106	1	00	200,241.00	168,034.61	168,032.61	168,032.61	-
08	PD	PS	12	01	10	00	0	1	02	2106	1	00	115,196.00	94,713.84	94,713.84	94,713.84	-
08	PD	PS	13	02	01	00	0	1	02	2106	1	00	5,009.00	4,184.00	4,184.00	4,184.00	-
08	PD	PS	15	02	02	00	0	1	02	2106	1	00	15,026.00	12,551.00	12,551.00	12,551.00	-
08	PD	PS	16	01	05	00	0	1	02	2106	1	00	5,009.00	4,184.00	4,184.00	4,184.00	-
08	PD	PS	05	03	04	00	0	1	02	2201	1	00	40,677.00	40,360.47	40,360.47	40,360.47	-
08	PD	PS	12	01	09	00	0	1	02	2201	1	00	50,846.00	46,905.31	46,905.31	46,905.31	-
08	PD	PS	12	01	10	00	0	1	02	2201	1	00	29,236.00	27,581.84	27,581.84	27,581.84	-
08	PD	PS	13	02	01	00	0	1	02	2201	1	00	1,271.00	1,271.00	1,271.00	1,271.00	-
08	PD	PS	15	02	02	00	0	1	02	2201	1	00	3,813.00	3,813.00	3,813.00	3,813.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Social del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	PS	16	01	05	00	0	1	02	2201	1	00	1,271.00	1,271.00	1,271.00	1,271.00	-
08	PD	PS	05	03	04	00	0	1	02	2203	1	00	5,056.00	5,047.05	5,047.05	5,047.05	-
08	PD	PS	12	01	09	00	0	1	02	2203	1	00	6,320.00	5,928.37	5,928.37	5,928.37	-
08	PD	PS	12	01	10	00	0	1	02	2203	1	00	3,634.00	3,459.76	3,459.76	3,459.76	-
08	PD	PS	13	02	01	00	0	1	02	2203	1	00	158.00	158.00	158.00	158.00	-
08	PD	PS	15	02	02	00	0	1	02	2203	1	00	474.00	474.00	474.00	474.00	-
08	PD	PS	16	01	05	00	0	1	02	2203	1	00	158.00	158.00	158.00	158.00	-
08	PD	PS	05	03	04	00	0	1	02	2302	1	00	25,992.00	24,745.64	24,745.64	24,745.64	-
08	PD	PS	12	01	09	00	0	1	02	2302	1	00	32,491.00	28,684.13	28,684.13	28,684.13	-
08	PD	PS	12	01	10	00	0	1	02	2302	1	00	18,682.00	16,816.45	16,816.45	16,816.45	-
08	PD	PS	13	02	01	00	0	1	02	2302	1	00	812.00	812.00	812.00	812.00	-
08	PD	PS	15	02	02	00	0	1	02	2302	1	00	2,437.00	2,437.00	2,437.00	2,437.00	-
08	PD	PS	16	01	05	00	0	1	02	2302	1	00	816.00	816.00	816.00	816.00	-
08	PD	PS	05	03	04	00	0	1	02	2303	1	00	67,392.00	65,740.55	65,740.55	65,740.55	-
08	PD	PS	12	01	09	00	0	1	02	2303	1	00	84,240.00	76,520.86	76,520.86	76,520.86	-
08	PD	PS	12	01	10	00	0	1	02	2303	1	00	48,438.00	48,427.66	47,435.79	47,435.79	-
08	PD	PS	13	02	01	00	0	1	02	2303	1	00	2,106.00	2,106.00	2,106.00	2,106.00	-
08	PD	PS	15	02	02	00	0	1	02	2303	1	00	6,318.00	6,318.00	6,318.00	6,318.00	-
08	PD	PS	16	01	05	00	0	1	02	2303	1	00	2,106.00	2,106.00	2,106.00	2,106.00	-
08	PD	PS	05	03	04	00	0	1	02	2401	1	00	60,434.00	60,434.00	52,757.51	52,757.51	-
08	PD	PS	12	01	09	00	0	1	02	2401	1	00	75,542.00	75,542.00	60,044.86	60,044.86	-
08	PD	PS	12	01	10	00	0	1	02	2401	1	00	43,437.00	43,437.00	32,571.27	32,571.27	-
08	PD	PS	13	02	01	00	0	1	02	2401	1	00	1,889.00	1,585.33	1,585.33	1,585.33	-
08	PD	PS	15	02	02	00	0	1	02	2401	1	00	5,666.00	4,755.98	4,755.98	4,755.98	-
08	PD	PS	16	01	05	00	0	1	02	2401	1	00	1,889.00	1,585.33	1,585.33	1,585.33	-
08	PD	PS	05	03	04	00	0	1	02	2402	1	00	18,776.00	10,938.38	10,938.38	10,938.38	-
08	PD	PS	12	01	09	00	0	1	02	2402	1	00	23,469.00	12,679.43	12,679.33	12,679.33	-
08	PD	PS	12	01	10	00	0	1	02	2402	1	00	13,495.00	13,423.65	7,423.65	7,423.65	-
08	PD	PS	13	02	01	00	0	1	02	2402	1	00	587.00	361.33	361.33	361.33	-
08	PD	PS	15	02	02	00	0	1	02	2402	1	00	1,760.00	1,083.98	1,083.98	1,083.98	-
08	PD	PS	16	01	05	00	0	1	02	2402	1	00	587.00	361.33	361.33	361.33	-
08	PD	PS	05	03	04	00	0	1	02	2403	1	00	40,236.00	27,078.79	27,078.79	27,078.79	-
08	PD	PS	12	01	09	00	0	1	02	2403	1	00	50,295.00	31,388.63	31,388.63	31,388.63	-
08	PD	PS	12	01	10	00	0	1	02	2403	1	00	28,919.00	28,377.80	18,377.80	18,377.80	-
08	PD	PS	13	02	01	00	0	1	02	2403	1	00	1,257.00	894.49	894.49	894.49	-
08	PD	PS	15	02	02	00	0	1	02	2403	1	00	3,772.00	2,683.48	2,683.48	2,683.48	-
08	PD	PS	16	01	05	00	0	1	02	2403	1	00	1,250.00	894.49	894.49	894.49	-
08	PD	PS	05	03	04	00	0	1	02	2404	1	00	42,065.00	33,415.00	33,415.00	33,415.00	-
08	PD	PS	12	01	09	00	0	1	02	2404	1	00	52,581.00	27,131.00	27,131.00	27,131.00	-
08	PD	PS	12	01	10	00	0	1	02	2404	1	00	30,234.00	10,334.00	10,334.00	10,334.00	-
08	PD	PS	13	02	01	00	0	1	02	2404	1	00	1,315.00	765.00	765.00	765.00	-
08	PD	PS	15	02	02	00	0	1	02	2404	1	00	3,944.00	2,679.97	2,679.97	2,679.97	-
08	PD	PS	16	01	05	00	0	1	02	2404	1	00	1,315.00	915.00	915.00	915.00	-
08	PD	PS	05	03	04	00	0	1	02	2504	1	00	25,920.00	9,374.12	9,374.12	9,374.12	-
08	PD	PS	12	01	09	00	0	1	02	2504	1	00	32,400.00	10,913.62	10,913.62	10,913.62	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Social del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	PS	12	01	10	00	0	1	02	2504	1	00	18,630.00	6,364.14	6,364.14	6,364.14	-
08	PD	PS	13	02	01	00	0	1	02	2504	1	00	810.00	260.00	260.00	260.00	-
08	PD	PS	15	02	02	00	0	1	02	2504	1	00	2,430.00	928.97	928.97	928.97	-
08	PD	PS	16	01	05	00	0	1	02	2504	1	00	810.00	309.66	309.66	309.66	-
08	PD	PS	05	03	04	00	0	1	02	2505	1	00	3,360.00	368.90	368.90	368.90	-
08	PD	PS	12	01	09	00	0	1	02	2505	1	00	4,200.00	427.62	427.62	427.62	-
08	PD	PS	12	01	10	00	0	1	02	2505	1	00	2,415.00	250.37	250.37	250.37	-
08	PD	PS	13	02	01	00	0	1	02	2505	1	00	105.00	12.19	12.19	12.19	-
08	PD	PS	15	02	02	00	0	1	02	2505	1	00	315.00	36.56	36.56	36.56	-
08	PD	PS	16	01	05	00	0	1	02	2505	1	00	106.00	12.19	12.19	12.19	-
08	PD	PS	05	03	04	00	0	1	02	2601	1	00	150,001.00	150,001.00	150,001.00	150,001.00	-
08	PD	PS	12	01	09	00	0	1	02	2601	1	00	200,000.00	179,839.37	179,839.36	179,839.36	-
08	PD	PS	12	01	10	00	0	1	02	2601	1	00	125,572.00	125,439.94	110,439.94	110,439.94	-
08	PD	PS	13	02	01	00	0	1	02	2601	1	00	5,522.00	5,124.96	5,124.96	5,124.96	-
08	PD	PS	15	02	02	00	0	1	02	2601	1	00	16,567.00	15,374.86	15,374.86	15,374.86	-
08	PD	PS	16	01	05	00	0	1	02	2601	1	00	5,522.00	5,124.96	5,124.96	5,124.96	-
08	PD	PS	05	03	04	00	0	1	02	2701	1	00	17,600.00	4,831.30	2,499.13	2,499.13	-
08	PD	PS	12	01	09	00	0	1	02	2701	1	00	22,000.00	6,740.31	4,036.96	4,036.96	-
08	PD	PS	12	01	10	00	0	1	02	2701	1	00	12,650.00	3,946.65	2,363.66	2,363.66	-
08	PD	PS	13	02	01	00	0	1	02	2701	1	00	550.00	191.97	191.97	191.97	-
08	PD	PS	15	02	02	00	0	1	02	2701	1	00	1,650.00	478.78	478.78	478.78	-
08	PD	PS	16	01	05	00	0	1	02	2701	1	00	550.00	159.59	159.59	159.59	-
08	PD	PS	05	03	04	00	0	1	02	2702	1	00	18,112.00	2,332.17	2,332.17	2,332.17	-
08	PD	PS	12	01	09	00	0	1	02	2702	1	00	22,640.00	2,703.35	2,703.35	2,703.35	-
08	PD	PS	12	01	10	00	0	1	02	2702	1	00	13,018.00	8,282.79	1,582.79	1,582.79	-
08	PD	PS	13	02	01	00	0	1	02	2702	1	00	566.00	77.04	77.04	77.04	-
08	PD	PS	15	02	02	00	0	1	02	2702	1	00	1,698.00	231.12	231.12	231.12	-
08	PD	PS	16	01	05	00	0	1	02	2702	1	00	566.00	77.04	77.04	77.04	-
2000 MATERIALES Y SUMINISTROS													***3,027,081.00***	***2,570,687.41***	***2,475,335.56***	***2,475,335.56***	***-***
08	PD	PS	05	03	04	00	0	1	02	3101	1	00	43,897.00	12,952.20	12,952.20	12,952.20	-
08	PD	PS	12	01	09	00	0	1	02	3101	1	00	54,871.00	37,511.00	15,013.66	15,013.66	-
08	PD	PS	12	01	10	00	0	1	02	3101	1	00	31,551.00	20,790.40	8,790.39	8,790.39	-
08	PD	PS	13	02	01	00	0	1	02	3101	1	00	1,372.00	427.85	427.85	427.85	-
08	PD	PS	15	02	02	00	0	1	02	3101	1	00	4,115.00	1,283.55	1,283.55	1,283.55	-
08	PD	PS	16	01	05	00	0	1	02	3101	1	00	1,372.00	427.85	427.85	427.85	-
08	PD	PS	05	03	04	00	0	1	02	3103	1	00	363,274.00	288,592.94	288,592.94	288,592.94	-
08	PD	PS	12	01	09	00	0	1	02	3103	1	00	454,092.00	454,092.00	334,525.16	334,525.16	-
08	PD	PS	12	01	10	00	0	1	02	3103	1	00	261,103.00	260,861.88	195,861.88	195,861.88	-
08	PD	PS	13	02	01	00	0	1	02	3103	1	00	11,353.00	9,533.10	9,533.10	9,533.10	-
08	PD	PS	15	02	02	00	0	1	02	3103	1	00	34,057.00	28,599.30	28,599.30	28,599.30	-
08	PD	PS	16	01	05	00	0	1	02	3103	1	00	11,352.00	9,533.10	9,533.10	9,533.10	-
08	PD	PS	05	03	04	00	0	1	02	3104	1	00	185,716.00	177,559.42	177,559.42	177,559.42	-
08	PD	PS	12	01	09	00	0	1	02	3104	1	00	232,145.00	232,145.00	205,819.63	205,819.63	-
08	PD	PS	12	01	10	00	0	1	02	3104	1	00	133,483.00	132,812.43	120,812.43	120,812.43	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Social del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	PS	13	02	01	00	0	1	02	3104	1	00	5,805.00	5,805.00	5,805.00	5,805.00	-
08	PD	PS	15	02	02	00	0	1	02	3104	1	00	17,411.00	17,411.00	17,411.00	17,411.00	-
08	PD	PS	16	01	05	00	0	1	02	3104	1	00	5,804.00	5,804.00	5,804.00	5,804.00	-
08	PD	PS	05	03	04	00	0	1	02	3105	1	00	21,533.00	21,533.00	21,533.00	21,533.00	-
08	PD	PS	12	01	09	00	0	1	02	3105	1	00	26,916.00	26,916.00	26,916.00	26,916.00	-
08	PD	PS	12	01	10	00	0	1	02	3105	1	00	15,477.00	15,477.00	15,477.00	15,477.00	-
08	PD	PS	13	02	01	00	0	1	02	3105	1	00	675.00	675.00	675.00	675.00	-
08	PD	PS	15	02	02	00	0	1	02	3105	1	00	2,019.00	2,019.00	2,019.00	2,019.00	-
08	PD	PS	16	01	05	00	0	1	02	3105	1	00	673.00	673.00	673.00	673.00	-
08	PD	PS	05	03	04	00	0	1	02	3106	1	00	25,752.00	14,532.95	14,532.95	14,532.95	-
08	PD	PS	12	01	09	00	0	1	02	3106	1	00	32,190.00	32,190.00	16,846.01	16,846.01	-
08	PD	PS	12	01	10	00	0	1	02	3106	1	00	18,509.00	17,863.73	14,789.56	14,789.56	-
08	PD	PS	13	02	01	00	0	1	02	3106	1	00	805.00	480.07	480.07	480.07	-
08	PD	PS	15	02	02	00	0	1	02	3106	1	00	2,414.00	1,440.20	1,440.20	1,440.20	-
08	PD	PS	16	01	05	00	0	1	02	3106	1	00	805.00	480.07	480.07	480.07	-
08	PD	PS	05	03	04	00	0	1	02	3108	1	00	43,812.00	25,393.29	20,036.87	20,036.87	-
08	PD	PS	12	01	09	00	0	1	02	3108	1	00	54,765.00	54,765.00	19,758.29	19,758.29	-
08	PD	PS	12	01	10	00	0	1	02	3108	1	00	31,490.00	31,413.98	11,568.33	11,568.33	-
08	PD	PS	13	02	01	00	0	1	02	3108	1	00	1,369.00	563.06	563.06	563.06	-
08	PD	PS	15	02	02	00	0	1	02	3108	1	00	4,107.00	1,689.18	1,689.18	1,689.18	-
08	PD	PS	16	01	05	00	0	1	02	3108	1	00	1,360.00	563.06	563.06	563.06	-
08	PD	PS	05	03	04	00	0	1	02	3201	1	00	1,010,950.00	1,033,607.80	1,033,607.80	1,033,607.80	-
08	PD	PS	12	01	09	00	0	1	02	3201	1	00	863,688.00	954,821.74	954,821.74	954,821.74	-
08	PD	PS	12	01	10	00	0	1	02	3201	1	00	726,620.00	788,476.14	658,476.14	658,476.14	-
08	PD	PS	13	02	01	00	0	1	02	3201	1	00	31,592.00	32,049.72	32,049.72	32,049.72	-
08	PD	PS	15	02	02	00	0	1	02	3201	1	00	94,777.00	96,149.17	96,149.17	96,149.17	-
08	PD	PS	16	01	05	00	0	1	02	3201	1	00	31,592.00	32,049.72	32,049.72	32,049.72	-
08	PD	PS	05	03	04	00	0	1	02	3212	1	00	136,256.00	38,681.08	38,681.08	38,681.08	-
08	PD	PS	12	01	09	00	0	1	02	3212	1	00	170,320.00	170,320.00	156,087.03	156,087.03	-
08	PD	PS	12	01	10	00	0	1	02	3212	1	00	97,934.00	97,934.00	26,252.02	26,252.02	-
08	PD	PS	13	02	01	00	0	1	02	3212	1	00	4,258.00	1,277.75	1,277.75	1,277.75	-
08	PD	PS	15	02	02	00	0	1	02	3212	1	00	12,774.00	3,833.26	3,833.26	3,833.26	-
08	PD	PS	16	01	05	00	0	1	02	3212	1	00	4,258.00	1,277.75	1,277.75	1,277.75	-
08	PD	PS	05	03	04	00	1	1	02	3301	1	00		2,273,687.59	2,237,011.21	2,237,011.21	-
08	PD	PS	05	03	04	00	0	1	02	3301	1	00	2,279,582.00	10,454,338.53	10,454,338.53	10,454,338.53	-
08	PD	PS	12	01	09	00	1	1	02	3301	1	00		2,635,565.79	2,574,853.26	2,574,853.26	-
08	PD	PS	12	01	09	00	0	1	02	3301	1	00	2,548,353.00	12,126,314.32	12,118,242.26	12,118,242.26	-
08	PD	PS	12	01	10	00	1	1	02	3301	1	00		1,543,103.29	1,508,673.47	1,508,673.47	-
08	PD	PS	12	01	10	00	0	1	02	3301	1	00	1,638,449.00	7,288,179.95	7,097,459.36	7,097,459.36	-
08	PD	PS	13	02	01	00	1	1	02	3301	1	00		75,106.80	75,106.80	75,106.80	-
08	PD	PS	13	02	01	00	0	1	02	3301	1	00	71,237.00	344,873.97	344,873.97	344,873.97	-
08	PD	PS	15	02	02	00	0	1	02	3301	1	00	213,711.00	1,031,858.28	1,031,858.28	1,031,858.28	-
08	PD	PS	15	02	02	00	1	1	02	3301	1	00		225,320.39	225,320.39	225,320.39	-
08	PD	PS	16	01	05	00	1	1	02	3301	1	00		75,106.80	75,106.80	75,106.80	-
08	PD	PS	16	01	05	00	0	1	02	3301	1	00	71,237.00	344,121.35	344,121.35	344,121.35	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Social del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	PS	05	03	04	00	0	1	02	3302	1	00	16,000.00				-
08	PD	PS	12	01	09	00	0	1	02	3302	1	00	20,000.00				-
08	PD	PS	12	01	10	00	0	1	02	3302	1	00	11,500.00				-
08	PD	PS	13	02	01	00	0	1	02	3302	1	00	500.00				-
08	PD	PS	15	02	02	00	0	1	02	3302	1	00	1,500.00				-
08	PD	PS	16	01	05	00	0	1	02	3302	1	00	500.00				-
08	PD	PS	05	03	04	00	0	1	02	3402	1	00	16,000.00	945.39	945.39	945.39	-
08	PD	PS	12	01	09	00	0	1	02	3402	1	00	20,000.00	1,095.85	1,095.85	1,095.85	-
08	PD	PS	12	01	10	00	0	1	02	3402	1	00	11,500.00	641.61	641.61	641.61	-
08	PD	PS	13	02	01	00	0	1	02	3402	1	00	500.00	31.23	31.23	31.23	-
08	PD	PS	15	02	02	00	0	1	02	3402	1	00	1,500.00	93.69	93.69	93.69	-
08	PD	PS	16	01	05	00	0	1	02	3402	1	00	500.00	31.23	31.23	31.23	-
08	PD	PS	05	03	04	00	0	1	02	3403	1	00	27,314.00	27,314.00	27,314.00	27,314.00	-
08	PD	PS	12	01	09	00	0	1	02	3403	1	00	34,143.00	32,251.95	32,251.95	32,251.95	-
08	PD	PS	12	01	10	00	0	1	02	3403	1	00	19,632.00	19,053.03	19,053.03	19,053.03	-
08	PD	PS	13	02	01	00	0	1	02	3403	1	00	2,573.00	912.41	912.41	912.41	-
08	PD	PS	15	02	02	00	0	1	02	3403	1	00	2,561.00	2,561.00	2,561.00	2,561.00	-
08	PD	PS	16	01	05	00	0	1	02	3403	1	00	854.00	854.00	854.00	854.00	-
08	PD	PS	05	03	04	00	0	1	02	3404	1	00	82,327.00	81,745.72	81,745.72	81,745.72	-
08	PD	PS	12	01	09	00	0	1	02	3404	1	00	102,909.00	102,160.33	102,160.33	102,160.33	-
08	PD	PS	12	01	10	00	0	1	02	3404	1	00	59,173.00	58,751.04	58,751.04	58,751.04	-
08	PD	PS	15	02	02	00	0	1	02	3404	1	00	7,718.00	7,663.85	7,663.85	7,663.85	-
08	PD	PS	16	01	05	00	0	1	02	3404	1	00	2,573.00	2,554.62	2,554.62	2,554.62	-
08	PD	PS	05	03	04	00	0	1	02	3407	1	00	54,488.00	19,819.95	18,312.67	18,312.67	-
08	PD	PS	12	01	09	00	0	1	02	3407	1	00	68,110.00	23,161.05	21,230.65	21,230.65	-
08	PD	PS	12	01	10	00	0	1	02	3407	1	00	39,163.00	13,451.38	12,459.77	12,459.77	-
08	PD	PS	13	02	01	00	0	1	02	3407	1	00	1,703.00	598.18	598.18	598.18	-
08	PD	PS	15	02	02	00	0	1	02	3407	1	00	5,108.00	1,793.55	1,793.55	1,793.55	-
08	PD	PS	16	01	05	00	0	1	02	3407	1	00	1,703.00	598.18	598.18	598.18	-
08	PD	PS	05	03	04	00	0	1	02	3409	1	00	46,656.00	36,859.48	36,859.48	36,859.48	-
08	PD	PS	12	01	09	00	0	1	02	3409	1	00	58,320.00	42,898.90	42,898.90	42,898.90	-
08	PD	PS	12	01	10	00	0	1	02	3409	1	00	33,534.00	25,015.74	25,015.74	25,015.74	-
08	PD	PS	13	02	01	00	0	1	02	3409	1	00	1,458.00	1,183.00	1,183.00	1,183.00	-
08	PD	PS	15	02	02	00	0	1	02	3409	1	00	4,374.00	3,549.00	3,549.00	3,549.00	-
08	PD	PS	16	01	05	00	0	1	02	3409	1	00	1,458.00	1,183.00	1,183.00	1,183.00	-
08	PD	PS	05	03	04	00	0	1	02	3415	1	00	2,821.00	901.18	901.18	901.18	-
08	PD	PS	12	01	09	00	0	1	02	3415	1	00	3,526.00	1,044.61	1,044.61	1,044.61	-
08	PD	PS	12	01	10	00	0	1	02	3415	1	00	2,027.00	611.61	611.61	611.61	-
08	PD	PS	13	02	01	00	0	1	02	3415	1	00	88.00	29.77	29.77	29.77	-
08	PD	PS	15	02	02	00	0	1	02	3415	1	00	265.00	89.31	89.31	89.31	-
08	PD	PS	16	01	05	00	0	1	02	3415	1	00	88.00	29.77	29.77	29.77	-
08	PD	PS	05	03	04	00	0	1	02	3501	1	00	37,104.00	37,104.00	37,104.00	37,104.00	-
08	PD	PS	12	01	09	00	0	1	02	3501	1	00	46,380.00	43,878.35	43,878.35	43,878.35	-
08	PD	PS	12	01	10	00	0	1	02	3501	1	00	26,669.00	25,339.26	25,339.26	25,339.26	-
08	PD	PS	13	02	01	00	0	1	02	3501	1	00	1,160.00	1,160.00	1,160.00	1,160.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Social del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	PS	15	02	02	00	0	1	02	3501	1	00	3,479.00	3,479.00	3,479.00	3,479.00	-
08	PD	PS	16	01	05	00	0	1	02	3501	1	00	1,160.00	1,160.00	1,160.00	1,160.00	-
08	PD	PS	05	03	04	00	0	1	02	3502	1	00	80,000.00	80,000.00	80,000.00	80,000.00	-
08	PD	PS	12	01	09	00	0	1	02	3502	1	00	100,000.00	99,903.51	99,903.51	99,903.51	-
08	PD	PS	12	01	10	00	0	1	02	3502	1	00	57,500.00	57,500.00	57,500.00	57,500.00	-
08	PD	PS	13	02	01	00	0	1	02	3502	1	00	2,500.00	2,500.00	2,500.00	2,500.00	-
08	PD	PS	15	02	02	00	0	1	02	3502	1	00	7,500.00	7,500.00	7,500.00	7,500.00	-
08	PD	PS	16	01	05	00	0	1	02	3502	1	00	2,500.00	2,500.00	2,500.00	2,500.00	-
08	PD	PS	05	03	04	00	0	1	02	3504	1	00	37,440.00	41,103.00	41,103.00	41,103.00	-
08	PD	PS	12	01	09	00	0	1	02	3504	1	00	46,800.00	51,046.00	48,005.83	48,005.83	-
08	PD	PS	12	01	10	00	0	1	02	3504	1	00	26,910.00	29,396.00	27,903.65	27,903.65	-
08	PD	PS	13	02	01	00	0	1	02	3504	1	00	1,170.00	1,291.00	1,291.00	1,291.00	-
08	PD	PS	15	02	02	00	0	1	02	3504	1	00	3,510.00	3,873.00	3,873.00	3,873.00	-
08	PD	PS	16	01	05	00	0	1	02	3504	1	00	1,170.00	1,291.00	1,291.00	1,291.00	-
08	PD	PS	05	03	04	00	0	1	02	3505	1	00	1,600.00	-	-	-	-
08	PD	PS	12	01	09	00	0	1	02	3505	1	00	2,000.00	2,000.00	-	-	-
08	PD	PS	12	01	10	00	0	1	02	3505	1	00	1,150.00	-	-	-	-
08	PD	PS	13	02	01	00	0	1	02	3505	1	00	50.00	-	-	-	-
08	PD	PS	15	02	02	00	0	1	02	3505	1	00	150.00	-	-	-	-
08	PD	PS	16	01	05	00	0	1	02	3505	1	00	50.00	-	-	-	-
08	PD	PS	05	03	04	00	0	1	02	3506	1	00	140,160.00	159,141.00	159,141.00	159,141.00	-
08	PD	PS	12	01	09	00	0	1	02	3506	1	00	175,200.00	197,202.00	197,202.00	197,202.00	-
08	PD	PS	12	01	10	00	0	1	02	3506	1	00	100,740.00	113,622.00	113,622.00	113,622.00	-
08	PD	PS	13	02	01	00	0	1	02	3506	1	00	4,380.00	5,007.00	5,007.00	5,007.00	-
08	PD	PS	15	02	02	00	0	1	02	3506	1	00	13,140.00	15,021.00	15,021.00	15,021.00	-
08	PD	PS	16	01	05	00	0	1	02	3506	1	00	4,380.00	5,007.00	5,007.00	5,007.00	-
08	PD	PS	05	03	04	00	0	1	02	3511	1	00	147,269.00	141,040.04	141,040.04	141,040.04	-
08	PD	PS	12	01	09	00	0	1	02	3511	1	00	184,087.00	167,251.70	167,251.70	167,251.70	-
08	PD	PS	12	01	10	00	0	1	02	3511	1	00	105,850.00	97,228.00	97,228.00	97,228.00	-
08	PD	PS	13	02	01	00	0	1	02	3511	1	00	4,602.00	4,396.24	4,396.24	4,396.24	-
08	PD	PS	15	02	02	00	0	1	02	3511	1	00	13,807.00	13,189.72	13,189.72	13,189.72	-
08	PD	PS	16	01	05	00	0	1	02	3511	1	00	4,602.00	4,396.24	4,396.24	4,396.24	-
08	PD	PS	05	03	04	00	0	1	02	3512	1	00	7,437.00	10,002.96	10,002.96	10,002.96	-
08	PD	PS	12	01	09	00	0	1	02	3512	1	00	9,296.00	12,253.60	12,253.60	12,253.60	-
08	PD	PS	12	01	10	00	0	1	02	3512	1	00	5,345.00	7,080.00	7,080.00	7,080.00	-
08	PD	PS	13	02	01	00	0	1	02	3512	1	00	232.00	316.76	316.76	316.76	-
08	PD	PS	15	02	02	00	0	1	02	3512	1	00	698.00	952.28	952.28	952.28	-
08	PD	PS	16	01	05	00	0	1	02	3512	1	00	232.00	316.76	316.76	316.76	-
08	PD	PS	05	03	04	00	0	1	02	3603	1	00	41,074.00	5,910.83	5,910.83	5,910.83	-
08	PD	PS	12	01	09	00	0	1	02	3603	1	00	51,342.00	6,851.60	6,851.60	6,851.60	-
08	PD	PS	12	01	10	00	0	1	02	3603	1	00	29,522.00	10,011.56	4,011.56	4,011.56	-
08	PD	PS	13	02	01	00	0	1	02	3603	1	00	1,284.00	195.25	195.25	195.25	-
08	PD	PS	15	02	02	00	0	1	02	3603	1	00	3,851.00	585.76	585.76	585.76	-
08	PD	PS	16	01	05	00	0	1	02	3603	1	00	1,284.00	195.25	195.25	195.25	-
08	PD	PS	05	03	04	00	0	1	02	3604	1	00	24,643.00	14,072.65	14,072.65	14,072.65	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Social del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	PS	12	01	09	00	0	1	02	3604	1	00	30,804.00	16,428.16	16,428.16	16,428.16	-
08	PD	PS	12	01	10	00	0	1	02	3604	1	00	17,712.00	15,517.99	9,618.56	9,618.56	-
08	PD	PS	13	02	01	00	0	1	02	3604	1	00	770.00	468.16	468.16	468.16	-
08	PD	PS	15	02	02	00	0	1	02	3604	1	00	2,310.00	1,404.48	1,404.48	1,404.48	-
08	PD	PS	16	01	05	00	0	1	02	3604	1	00	770.00	468.16	468.16	468.16	-
08	PD	PS	05	03	04	00	0	1	02	3606	1	00	191,272.00	189,479.28	189,479.28	189,479.28	-
08	PD	PS	12	01	09	00	0	1	02	3606	1	00	239,090.00	235,084.90	235,084.90	235,084.90	-
08	PD	PS	12	01	10	00	0	1	02	3606	1	00	137,477.00	137,477.00	134,779.44	134,779.44	-
08	PD	PS	13	02	01	00	0	1	02	3606	1	00	5,977.00	5,917.78	5,917.78	5,917.78	-
08	PD	PS	15	02	02	00	0	1	02	3606	1	00	17,932.00	15,127.00	15,127.00	15,127.00	-
08	PD	PS	16	01	05	00	0	1	02	3606	1	00	5,977.00	5,917.78	5,917.78	5,917.78	-
08	PD	PS	05	03	04	00	0	1	02	3703	1	00	28,949.00	18,225.46	18,225.46	18,225.46	-
08	PD	PS	12	01	09	00	0	1	02	3703	1	00	36,186.00	23,516.42	21,126.20	21,126.20	-
08	PD	PS	12	01	10	00	0	1	02	3703	1	00	20,805.00	20,805.00	12,369.23	12,369.23	-
08	PD	PS	13	02	01	00	0	1	02	3703	1	00	905.00	602.04	602.04	602.04	-
08	PD	PS	15	02	02	00	0	1	02	3703	1	00	2,714.00	1,806.13	1,806.13	1,806.13	-
08	PD	PS	16	01	05	00	0	1	02	3703	1	00	905.00	602.04	602.04	602.04	-
08	PD	PS	05	03	04	00	0	1	02	3802	1	00	219,008.00	282,278.00	281,741.87	281,741.87	-
08	PD	PS	12	01	09	00	0	1	02	3802	1	00	273,760.00	371,101.30	371,101.30	371,101.30	-
08	PD	PS	12	01	10	00	0	1	02	3802	1	00	157,412.00	221,932.00	208,318.85	208,318.85	-
08	PD	PS	13	02	01	00	0	1	02	3802	1	00	6,844.00	9,994.00	9,994.00	9,994.00	-
08	PD	PS	15	02	02	00	0	1	02	3802	1	00	20,532.00	26,748.87	26,748.87	26,748.87	-
08	PD	PS	16	01	05	00	0	1	02	3802	1	00	6,844.00	8,916.29	8,916.29	8,916.29	-
08	PD	PS	05	03	04	00	0	1	02	3803	1	00	32,000.00	24,623.55	24,623.55	24,623.55	-
08	PD	PS	12	01	09	00	0	1	02	3803	1	00	40,000.00	28,542.62	28,542.62	28,542.62	-
08	PD	PS	12	01	10	00	0	1	02	3803	1	00	23,000.00	23,000.00	16,711.48	16,711.48	-
08	PD	PS	13	02	01	00	0	1	02	3803	1	00	1,000.00	813.39	813.39	813.39	-
08	PD	PS	15	02	02	00	0	1	02	3803	1	00	3,000.00	2,440.17	2,440.17	2,440.17	-
08	PD	PS	16	01	05	00	0	1	02	3803	1	00	1,000.00	813.39	813.39	813.39	-
3000 SERVICIOS GENERALES													***15,999,063.00***	***47,297,666.09***	***46,358,300.67***	***46,358,300.67***	***-***
08	PD	PS	05	03	04	00	0	1	02	4103	1	00	10,240.00				-
08	PD	PS	12	01	09	00	0	1	02	4103	1	00	12,800.00				-
08	PD	PS	12	01	10	00	0	1	02	4103	1	00	7,360.00	7,360.00			-
08	PD	PS	13	02	01	00	0	1	02	4103	1	00	320.00				-
08	PD	PS	15	02	02	00	0	1	02	4103	1	00	960.00				-
08	PD	PS	16	01	05	00	0	1	02	4103	1	00	320.00				-
08	PD	PS	05	03	04	00	0	1	02	4104	1	00	9,600.00	8,075.25	8,075.25	8,075.25	-
08	PD	PS	12	01	09	00	0	1	02	4104	1	00	12,000.00	9,360.50	9,360.50	9,360.50	-
08	PD	PS	12	01	10	00	0	1	02	4104	1	00	6,900.00	6,900.00	5,480.50	5,480.50	-
08	PD	PS	13	02	01	00	0	1	02	4104	1	00	300.00	266.75	266.75	266.75	-
08	PD	PS	15	02	02	00	0	1	02	4104	1	00	900.00	800.25	800.25	800.25	-
08	PD	PS	16	01	05	00	0	1	02	4104	1	00	300.00	266.75	266.75	266.75	-
08	PD	PS	05	03	04	00	0	1	02	4105	1	00	5,556.00				-
08	PD	PS	12	01	09	00	0	1	02	4105	1	00	6,945.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Social del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	PS	12	01	10	00	0	1	02	4105	1	00	3,993.00	3,993.00			-
08	PD	PS	13	02	01	00	0	1	02	4105	1	00	174.00				-
08	PD	PS	15	02	01	00	0	1	02	4105	1	29	90,000,000.00	57,764,000.00	57,764,000.00	57,764,000.00	-
08	PD	PS	15	02	02	00	0	1	02	4105	1	00	520.00				-
08	PD	PS	16	01	05	00	0	1	02	4105	1	00	174.00				-
08	PD	PS	04	09	01	00	0	1	02	4115	1	00		7,040,854.59	6,810,000.00	6,810,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***90,079,362.00***	***64,841,877.09***	***64,598,250.00***	***64,598,250.00***	***-***
Total Dependencia													***167,951,646.00***	***173,096,367.33***	***171,380,669.91***	***171,380,669.91***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	03	02	03	00	0	1	01	1103	1	00	22,348,149.00	19,170,999.42	19,170,999.42	19,170,999.42	-
09	C0	01	04	09	01	00	0	1	01	1103	1	00	33,522,223.00	33,297,853.89	33,297,853.89	33,297,853.89	-
09	C0	01	04	09	04	00	0	1	01	1103	1	00	18,623,457.00	18,003,053.78	18,003,053.78	18,003,053.78	-
09	C0	01	05	01	01	00	0	1	01	1103	1	00	3,724,691.00	3,601,010.01	3,601,010.01	3,601,010.01	-
09	C0	01	07	01	01	00	0	1	01	1103	1	00	7,449,383.00	7,202,021.91	7,202,021.91	7,202,021.91	-
09	C0	01	07	01	02	00	0	1	01	1103	1	00	7,449,383.00	7,202,021.04	7,202,021.04	7,202,021.04	-
09	C0	01	07	01	03	00	0	1	01	1103	1	00	7,449,383.00	7,202,021.04	7,202,021.04	7,202,021.04	-
09	C0	01	07	01	04	00	0	1	01	1103	1	00	48,420,989.00	46,640,395.18	46,640,395.18	46,640,395.18	-
09	C0	01	07	01	05	00	0	1	01	1103	1	00	52,145,681.00	49,450,697.46	49,450,697.46	49,450,697.46	-
09	C0	01	07	01	06	00	0	1	01	1103	1	00	48,420,989.00	46,759,182.75	46,759,182.75	46,759,182.75	-
09	C0	01	07	01	08	00	0	1	01	1103	1	00	14,898,766.00	14,404,042.03	14,404,042.03	14,404,042.03	-
09	C0	01	07	01	09	00	0	1	01	1103	1	00	78,218,521.00	74,212,475.31	74,212,475.31	74,212,475.31	-
09	C0	01	07	01	11	00	0	1	01	1103	1	00	3,724,691.00	3,601,010.01	3,601,010.01	3,601,010.01	-
09	C0	01	07	03	01	00	0	1	01	1103	1	00	3,724,691.00	3,600,265.81	3,600,265.81	3,600,265.81	-
09	C0	01	07	03	02	00	0	1	01	1103	1	00	7,449,383.00	7,202,021.12	7,202,021.12	7,202,021.12	-
09	C0	01	07	03	03	00	0	1	01	1103	1	00	3,724,696.00	3,601,015.24	3,601,015.24	3,601,015.24	-
09	C0	01	13	01	01	00	0	1	01	1103	1	00	3,724,691.00	4,414,468.05	4,414,468.05	4,414,468.05	-
09	C0	01	13	02	01	00	0	1	01	1103	1	00	3,724,691.00	3,601,010.01	3,601,010.01	3,601,010.01	-
09	C0	01	13	05	01	00	0	1	01	1103	1	00	3,724,691.00	3,601,010.03	3,601,010.03	3,601,010.03	-
09	C0	01	03	02	03	00	0	1	01	1104	1	00	209,660.00	214,843.36	214,843.36	214,843.36	-
09	C0	01	04	09	01	00	0	1	01	1104	1	00	314,490.00	1,047,417.02	1,047,417.02	1,047,417.02	-
09	C0	01	04	09	04	00	0	1	01	1104	1	00	174,717.00	180,078.26	180,078.26	180,078.26	-
09	C0	01	05	01	01	00	0	1	01	1104	1	00	34,943.00	36,015.25	36,015.25	36,015.25	-
09	C0	01	07	01	01	00	0	1	01	1104	1	00	69,887.00	72,031.50	72,031.50	72,031.50	-
09	C0	01	07	01	02	00	0	1	01	1104	1	00	69,887.00	72,031.50	72,031.50	72,031.50	-
09	C0	01	07	01	03	00	0	1	01	1104	1	00	69,887.00	72,031.50	72,031.50	72,031.50	-
09	C0	01	07	01	04	00	0	1	01	1104	1	00	454,263.00	468,202.29	468,202.29	468,202.29	-
09	C0	01	07	01	05	00	0	1	01	1104	1	00	489,207.00	504,218.56	504,218.56	504,218.56	-
09	C0	01	07	01	06	00	0	1	01	1104	1	00	454,263.00	468,224.10	468,224.10	468,224.10	-
09	C0	01	07	01	08	00	0	1	01	1104	1	00	139,773.00	144,062.00	144,062.00	144,062.00	-
09	C0	01	07	01	09	00	0	1	01	1104	1	00	733,810.00	756,327.31	756,327.31	756,327.31	-
09	C0	01	07	01	11	00	0	1	01	1104	1	00	34,943.00	36,015.25	36,015.25	36,015.25	-
09	C0	01	07	03	01	00	0	1	01	1104	1	00	34,943.00	36,015.25	36,015.25	36,015.25	-
09	C0	01	07	03	02	00	0	1	01	1104	1	00	69,887.00	72,031.51	72,031.51	72,031.51	-
09	C0	01	07	03	03	00	0	1	01	1104	1	00	34,945.00	36,017.25	36,017.25	36,017.25	-
09	C0	01	13	01	01	00	0	1	01	1104	1	00	34,943.00	36,015.26	36,015.26	36,015.26	-
09	C0	01	13	02	01	00	0	1	01	1104	1	00	34,943.00	36,015.26	36,015.26	36,015.26	-
09	C0	01	13	05	01	00	0	1	01	1104	1	00	34,943.00	36,015.26	36,015.26	36,015.26	-
09	C0	01	03	02	03	00	0	1	01	1301	1	00	318,824.00	302,760.47	302,760.47	302,760.47	-
09	C0	01	04	09	01	00	0	1	01	1301	1	00	478,236.00	435,503.97	435,503.97	435,503.97	-
09	C0	01	04	09	04	00	0	1	01	1301	1	00	265,687.00	252,288.39	252,288.39	252,288.39	-
09	C0	01	05	01	01	00	0	1	01	1301	1	00	53,137.00	50,459.75	50,459.75	50,459.75	-
09	C0	01	07	01	01	00	0	1	01	1301	1	00	106,275.00	100,920.49	100,920.49	100,920.49	-
09	C0	01	07	01	02	00	0	1	01	1301	1	00	106,275.00	100,920.49	100,920.49	100,920.49	-
09	C0	01	07	01	03	00	0	1	01	1301	1	00	106,275.00	100,920.49	100,920.49	100,920.49	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	07	01	04	00	0	1	01	1301	1	00	690,786.00	655,982.56	655,982.56	655,982.56	-
09	C0	01	07	01	05	00	0	1	01	1301	1	00	743,923.00	704,493.46	704,493.46	704,493.46	-
09	C0	01	07	01	06	00	0	1	01	1301	1	00	690,786.00	655,981.72	655,981.72	655,981.72	-
09	C0	01	07	01	08	00	0	1	01	1301	1	00	212,549.00	201,840.00	201,840.00	201,840.00	-
09	C0	01	07	01	09	00	0	1	01	1301	1	00	1,115,884.00	1,059,659.63	1,059,659.63	1,059,659.63	-
09	C0	01	07	01	11	00	0	1	01	1301	1	00	53,137.00	50,459.75	50,459.75	50,459.75	-
09	C0	01	07	03	01	00	0	1	01	1301	1	00	53,137.00	50,459.75	50,459.75	50,459.75	-
09	C0	01	07	03	02	00	0	1	01	1301	1	00	106,275.00	100,920.50	100,920.50	100,920.50	-
09	C0	01	07	03	03	00	0	1	01	1301	1	00	53,137.00	50,459.76	50,459.76	50,459.76	-
09	C0	01	13	01	01	00	0	1	01	1301	1	00	53,137.00	50,459.76	50,459.76	50,459.76	-
09	C0	01	13	02	01	00	0	1	01	1301	1	00	53,137.00	50,459.75	50,459.75	50,459.75	-
09	C0	01	13	05	01	00	0	1	01	1301	1	00	53,138.00	50,460.66	50,460.66	50,460.66	-
09	C0	01	03	02	03	00	0	1	01	1305	1	00	574,283.00	536,528.33	536,528.33	536,528.33	-
09	C0	01	04	09	01	00	0	1	01	1305	1	00	861,424.00	889,491.30	889,491.30	889,491.30	-
09	C0	01	04	09	04	00	0	1	01	1305	1	00	478,569.00	447,808.07	447,808.07	447,808.07	-
09	C0	01	05	01	01	00	0	1	01	1305	1	00	95,714.00	89,435.91	89,435.91	89,435.91	-
09	C0	01	07	01	01	00	0	1	01	1305	1	00	191,428.00	178,871.81	178,871.81	178,871.81	-
09	C0	01	07	01	02	00	0	1	01	1305	1	00	191,428.00	178,871.81	178,871.81	178,871.81	-
09	C0	01	07	01	03	00	0	1	01	1305	1	00	191,428.00	178,871.81	178,871.81	178,871.81	-
09	C0	01	07	01	04	00	0	1	01	1305	1	00	1,244,279.00	1,162,663.92	1,162,663.92	1,162,663.92	-
09	C0	01	07	01	05	00	0	1	01	1305	1	00	1,339,993.00	1,186,783.49	1,186,783.49	1,186,783.49	-
09	C0	01	07	01	06	00	0	1	01	1305	1	00	1,244,279.00	1,162,663.92	1,162,663.92	1,162,663.92	-
09	C0	01	07	01	08	00	0	1	01	1305	1	00	382,855.00	357,742.64	357,742.64	357,742.64	-
09	C0	01	07	01	09	00	0	1	01	1305	1	00	2,009,989.00	1,880,097.02	1,880,097.02	1,880,097.02	-
09	C0	01	07	01	11	00	0	1	01	1305	1	00	95,714.00	89,435.91	89,435.91	89,435.91	-
09	C0	01	07	03	01	00	0	1	01	1305	1	00	95,714.00	89,435.91	89,435.91	89,435.91	-
09	C0	01	07	03	02	00	0	1	01	1305	1	00	191,428.00	178,871.81	178,871.81	178,871.81	-
09	C0	01	07	03	03	00	0	1	01	1305	1	00	95,714.00	89,435.91	89,435.91	89,435.91	-
09	C0	01	13	01	01	00	0	1	01	1305	1	00	95,714.00	89,435.91	89,435.91	89,435.91	-
09	C0	01	13	02	01	00	0	1	01	1305	1	00	95,714.00	89,435.90	89,435.90	89,435.90	-
09	C0	01	13	05	01	00	0	1	01	1305	1	00	95,711.00	89,433.07	89,433.07	89,433.07	-
09	C0	01	03	02	03	00	0	1	01	1306	1	18	540,000.00	1,881,466.00	1,881,466.00	1,881,466.00	-
09	C0	01	04	09	01	00	0	1	01	1306	1	18	810,000.00	3,778,912.07	3,778,912.07	3,778,912.07	-
09	C0	01	04	09	04	00	0	1	01	1306	1	18	450,000.00	1,567,888.00	1,567,888.00	1,567,888.00	-
09	C0	01	05	01	01	00	0	1	01	1306	1	18	90,000.00	313,578.00	313,578.00	313,578.00	-
09	C0	01	07	01	01	00	0	1	01	1306	1	18	180,000.00	627,155.00	627,155.00	627,155.00	-
09	C0	01	07	01	02	00	0	1	01	1306	1	18	180,000.00	627,155.00	627,155.00	627,155.00	-
09	C0	01	07	01	03	00	0	1	01	1306	1	18	180,000.00	627,155.00	627,155.00	627,155.00	-
09	C0	01	07	01	04	00	0	1	01	1306	1	18	1,170,000.00	3,830,574.00	3,830,574.00	3,830,574.00	-
09	C0	01	07	01	05	00	0	1	01	1306	1	18	1,260,000.00	3,323,017.67	3,323,017.67	3,323,017.67	-
09	C0	01	07	01	06	00	0	1	01	1306	1	18	1,170,000.00	3,842,948.68	3,842,948.68	3,842,948.68	-
09	C0	01	07	01	08	00	0	1	01	1306	1	18	360,000.00	1,254,311.00	1,254,311.00	1,254,311.00	-
09	C0	01	07	01	09	00	0	1	01	1306	1	18	1,890,000.00	6,585,130.00	6,585,130.00	6,585,130.00	-
09	C0	01	07	01	11	00	0	1	01	1306	1	18	90,000.00	313,578.00	313,578.00	313,578.00	-
09	C0	01	07	03	01	00	0	1	01	1306	1	18	90,000.00	313,578.00	313,578.00	313,578.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	07	03	02	00	0	1	01	1306	1	18	180,000.00	627,155.00	627,155.00	627,155.00	-
09	C0	01	07	03	03	00	0	1	01	1306	1	18	90,000.00	313,578.00	313,578.00	313,578.00	-
09	C0	01	13	01	01	00	0	1	01	1306	1	18	90,000.00	313,578.00	313,578.00	313,578.00	-
09	C0	01	13	02	01	00	0	1	01	1306	1	18	90,000.00	313,578.00	313,578.00	313,578.00	-
09	C0	01	13	05	01	00	0	1	01	1306	1	18	90,000.00	313,578.00	313,578.00	313,578.00	-
09	C0	01	04	09	01	00	0	1	01	1308	1	06	1,865,059.00	274,898.00	274,898.00	274,898.00	-
09	C0	01	04	09	01	00	0	1	01	1316	1	06	1,500,000.00	1,324,100.21	1,324,100.21	1,324,100.21	-
09	C0	01	03	02	03	00	0	1	01	1319	1	00	2,397,680.00	2,513,821.61	2,513,821.61	2,513,821.61	-
09	C0	01	03	02	03	00	0	1	01	1319	1	06	48,492.00	48,492.00	48,492.00	48,492.00	-
09	C0	01	04	09	01	00	0	1	01	1319	1	06	2,392,292.00	1,992,381.15	1,992,381.15	1,992,381.15	-
09	C0	01	04	09	01	00	0	1	01	1319	1	00	3,596,520.00	3,850,840.53	3,850,840.53	3,850,840.53	-
09	C0	01	04	09	04	00	0	1	01	1319	1	00	1,998,066.00	2,095,998.61	2,095,998.61	2,095,998.61	-
09	C0	01	04	09	04	00	0	1	01	1319	1	06	1,050,669.00	946,261.80	946,261.80	946,261.80	-
09	C0	01	05	01	01	00	0	1	01	1319	1	00	399,613.00	418,803.31	418,803.31	418,803.31	-
09	C0	01	07	01	01	00	0	1	01	1319	1	06	161,641.00	161,641.00	161,641.00	161,641.00	-
09	C0	01	07	01	01	00	0	1	01	1319	1	00	799,227.00	837,173.43	837,173.43	837,173.43	-
09	C0	01	07	01	02	00	0	1	01	1319	1	06	242,462.00	242,097.80	242,097.80	242,097.80	-
09	C0	01	07	01	02	00	0	1	01	1319	1	00	799,227.00	837,607.53	837,607.53	837,607.53	-
09	C0	01	07	01	03	00	0	1	01	1319	1	06	549,581.00	549,581.00	549,581.00	549,581.00	-
09	C0	01	07	01	03	00	0	1	01	1319	1	00	799,227.00	837,607.53	837,607.53	837,607.53	-
09	C0	01	07	01	04	00	0	1	01	1319	1	00	5,194,973.00	5,444,446.59	5,444,446.59	5,444,446.59	-
09	C0	01	07	01	05	00	0	1	01	1319	1	00	5,594,586.00	5,863,249.89	5,863,249.89	5,863,249.89	-
09	C0	01	07	01	06	00	0	1	01	1319	1	00	5,194,973.00	5,444,446.59	5,444,446.59	5,444,446.59	-
09	C0	01	07	01	06	00	0	1	01	1319	1	06	7,160,711.00	6,964,302.96	6,964,302.96	6,964,302.96	-
09	C0	01	07	01	08	00	0	1	01	1319	1	00	1,598,453.00	1,675,214.07	1,675,214.07	1,675,214.07	-
09	C0	01	07	01	08	00	0	1	01	1319	1	06	1,826,547.00	744,251.68	744,251.68	744,251.68	-
09	C0	01	07	01	09	00	0	1	01	1319	1	00	8,391,879.00	8,794,874.80	8,794,874.80	8,794,874.80	-
09	C0	01	07	01	09	00	0	1	01	1319	1	06	1,567,921.00	622,758.63	622,758.63	622,758.63	-
09	C0	01	07	01	11	00	0	1	01	1319	1	06	145,477.00	145,477.00	145,477.00	145,477.00	-
09	C0	01	07	01	11	00	0	1	01	1319	1	00	399,613.00	418,803.31	418,803.31	418,803.31	-
09	C0	01	07	03	01	00	0	1	01	1319	1	00	399,613.00	434,933.88	434,933.88	434,933.88	-
09	C0	01	07	03	02	00	0	1	01	1319	1	00	799,228.00	837,572.17	837,572.17	837,572.17	-
09	C0	01	07	03	03	00	0	1	01	1319	1	00	399,613.00	418,803.31	418,803.31	418,803.31	-
09	C0	01	07	03	03	00	0	1	01	1319	1	06	1,018,340.00	1,018,340.00	1,018,340.00	1,018,340.00	-
09	C0	01	13	01	01	00	0	1	01	1319	1	00	399,613.00	418,803.31	418,803.31	418,803.31	-
09	C0	01	13	02	01	00	0	1	01	1319	1	00	399,613.00	418,803.31	418,803.31	418,803.31	-
09	C0	01	13	05	01	00	0	1	01	1319	1	00	399,613.00	418,803.34	418,803.34	418,803.34	-
09	C0	01	04	09	01	00	0	1	01	1322	1	00	5,139.00	13,058,726.18	13,058,726.18	13,058,726.18	-
09	C0	01	03	02	03	00	0	1	01	1325	1	00	156,845.00	100,260.12	100,260.12	100,260.12	-
09	C0	01	04	09	01	00	0	1	01	1401	2	03	167,806.00	295,153.00	295,153.00	295,153.00	-
09	C0	01	04	09	01	00	0	1	01	1401	2	01	40,760,393.00	38,499,162.24	38,499,162.24	38,499,162.24	-
09	C0	01	04	09	01	01	0	1	01	1403	2	03	139,930.00	242,168.75	242,168.75	242,168.75	-
09	C0	01	04	09	01	01	0	1	01	1403	2	01	17,135,425.00	19,405,226.67	19,405,226.67	19,405,226.67	-
09	C0	01	04	09	01	01	0	1	01	1404	1	00	10,008,138.00				-
09	C0	01	04	09	01	01	0	1	01	1404	2	00		10,033,895.29	10,033,895.29	10,033,895.29	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	04	09	01	01	0	1	01	1407	2	00	768,859.00	768,859.00	768,859.00	768,859.00	-
09	C0	01	04	09	01	01	0	1	01	1501	2	00	14,760,632.00	15,916,020.18	15,916,020.18	15,916,020.18	-
09	C0	01	03	02	03	00	0	1	01	1505	1	00	4,950,913.00	.	.	.	-
09	C0	01	03	02	03	00	0	1	01	1506	1	06	5,027,823.00	5,027,823.00	5,027,823.00	5,027,823.00	-
09	C0	01	03	02	03	00	0	1	01	1506	1	15	2,540.00	1,612.61	1,612.61	1,612.61	-
09	C0	01	03	02	03	00	0	1	01	1506	1	16	312,821.00	194,561.64	194,561.64	194,561.64	-
09	C0	01	03	02	03	00	0	1	01	1506	1	17	677,535.00	576,942.44	576,942.44	576,942.44	-
09	C0	01	03	02	03	00	0	1	01	1506	1	00	147,345.00	.	.	.	-
09	C0	01	04	09	01	01	0	1	01	1506	1	00	221,017.00	11,330.00	11,330.00	11,330.00	-
09	C0	01	04	09	01	01	0	1	01	1506	1	16	469,232.00	293,032.77	293,032.77	293,032.77	-
09	C0	01	04	09	01	01	0	1	01	1506	1	06	7,541,735.00	13,758,663.59	13,758,663.59	13,758,663.59	-
09	C0	01	04	09	01	01	0	1	01	1506	1	15	3,810.00	2,483.09	2,483.09	2,483.09	-
09	C0	01	04	09	01	01	0	1	01	1506	1	17	1,016,303.00	859,593.13	859,593.13	859,593.13	-
09	C0	01	04	09	04	01	0	1	01	1506	1	17	564,613.00	480,785.79	480,785.79	480,785.79	-
09	C0	01	04	09	04	01	0	1	01	1506	1	16	260,684.00	162,134.60	162,134.60	162,134.60	-
09	C0	01	04	09	04	01	0	1	01	1506	1	15	2,117.00	1,361.82	1,361.82	1,361.82	-
09	C0	01	04	09	04	01	0	1	01	1506	1	00	122,787.00	.	.	.	-
09	C0	01	04	09	04	01	0	1	01	1506	1	06	4,189,853.00	4,189,853.00	4,189,853.00	4,189,853.00	-
09	C0	01	05	01	01	00	0	1	01	1506	1	00	24,557.00	.	.	.	-
09	C0	01	05	01	01	00	0	1	01	1506	1	06	837,971.00	837,971.00	837,971.00	837,971.00	-
09	C0	01	05	01	01	00	0	1	01	1506	1	15	423.00	411.67	411.67	411.67	-
09	C0	01	05	01	01	00	0	1	01	1506	1	17	112,923.00	96,157.52	96,157.52	96,157.52	-
09	C0	01	05	01	01	00	0	1	01	1506	1	16	52,137.00	32,427.05	32,427.05	32,427.05	-
09	C0	01	07	01	01	00	0	1	01	1506	1	17	225,845.00	192,314.09	192,314.09	192,314.09	-
09	C0	01	07	01	01	00	0	1	01	1506	1	16	104,274.00	64,854.08	64,854.08	64,854.08	-
09	C0	01	07	01	01	00	0	1	01	1506	1	15	847.00	537.74	537.74	537.74	-
09	C0	01	07	01	01	00	0	1	01	1506	1	06	1,675,941.00	1,675,941.00	1,675,941.00	1,675,941.00	-
09	C0	01	07	01	01	00	0	1	01	1506	1	00	49,115.00	.	.	.	-
09	C0	01	07	01	02	00	0	1	01	1506	1	06	1,675,941.00	1,675,306.41	1,675,306.41	1,675,306.41	-
09	C0	01	07	01	02	00	0	1	01	1506	1	00	49,115.00	.	.	.	-
09	C0	01	07	01	02	00	0	1	01	1506	1	17	225,845.00	192,314.09	192,314.09	192,314.09	-
09	C0	01	07	01	02	00	0	1	01	1506	1	16	104,274.00	64,854.08	64,854.08	64,854.08	-
09	C0	01	07	01	02	00	0	1	01	1506	1	15	847.00	537.74	537.74	537.74	-
09	C0	01	07	01	03	00	0	1	01	1506	1	17	225,845.00	192,323.10	192,323.10	192,323.10	-
09	C0	01	07	01	03	00	0	1	01	1506	1	00	49,115.00	.	.	.	-
09	C0	01	07	01	03	00	0	1	01	1506	1	15	847.00	537.74	537.74	537.74	-
09	C0	01	07	01	03	00	0	1	01	1506	1	06	1,675,941.00	1,675,941.00	1,675,941.00	1,675,941.00	-
09	C0	01	07	01	03	00	0	1	01	1506	1	16	104,274.00	64,854.08	64,854.08	64,854.08	-
09	C0	01	07	01	04	00	0	1	01	1506	1	17	1,467,993.00	1,250,033.49	1,250,033.49	1,250,033.49	-
09	C0	01	07	01	04	00	0	1	01	1506	1	00	319,247.00	.	.	.	-
09	C0	01	07	01	04	00	0	1	01	1506	1	06	10,893,617.00	10,893,617.00	10,893,617.00	10,893,617.00	-
09	C0	01	07	01	04	00	0	1	01	1506	1	15	5,503.00	3,493.86	3,493.86	3,493.86	-
09	C0	01	07	01	04	00	0	1	01	1506	1	16	677,779.00	421,550.32	421,550.32	421,550.32	-
09	C0	01	07	01	05	00	0	1	01	1506	1	00	343,804.00	.	.	.	-
09	C0	01	07	01	05	00	0	1	01	1506	1	06	11,731,587.00	11,731,587.00	11,731,587.00	11,731,587.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	07	01	05	00	0	1	01	1506	1	15	5,927.00	3,803.92	3,803.92	3,803.92	-
09	C0	01	07	01	05	00	0	1	01	1506	1	16	729,916.00	453,977.36	453,977.36	453,977.36	-
09	C0	01	07	01	05	00	0	1	01	1506	1	17	1,580,915.00	1,346,199.07	1,346,199.07	1,346,199.07	-
09	C0	01	07	01	06	00	0	1	01	1506	1	15	5,503.00	3,493.86	3,493.86	3,493.86	-
09	C0	01	07	01	06	00	0	1	01	1506	1	16	677,779.00	421,550.32	421,550.32	421,550.32	-
09	C0	01	07	01	06	00	0	1	01	1506	1	17	1,467,993.00	1,250,042.50	1,250,042.50	1,250,042.50	-
09	C0	01	07	01	06	00	0	1	01	1506	1	06	10,893,617.00	10,893,617.00	10,893,617.00	10,893,617.00	-
09	C0	01	07	01	06	00	0	1	01	1506	1	00	319,247.00				-
09	C0	01	07	01	08	00	0	1	01	1506	1	06	3,351,882.00	3,351,882.00	3,351,882.00	3,351,882.00	-
09	C0	01	07	01	08	00	0	1	01	1506	1	17	451,690.00	384,628.30	384,628.30	384,628.30	-
09	C0	01	07	01	08	00	0	1	01	1506	1	15	1,693.00	1,074.87	1,074.87	1,074.87	-
09	C0	01	07	01	08	00	0	1	01	1506	1	16	208,547.00	129,707.55	129,707.55	129,707.55	-
09	C0	01	07	01	08	00	0	1	01	1506	1	00	98,230.00				-
09	C0	01	07	01	09	00	0	1	01	1506	1	15	8,890.00	5,644.28	5,644.28	5,644.28	-
09	C0	01	07	01	09	00	0	1	01	1506	1	16	1,094,874.00	680,966.05	680,966.05	680,966.05	-
09	C0	01	07	01	09	00	0	1	01	1506	1	06	17,597,381.00	17,597,171.00	17,597,171.00	17,597,171.00	-
09	C0	01	07	01	09	00	0	1	01	1506	1	00	515,706.00				-
09	C0	01	07	01	09	00	0	1	01	1506	1	17	2,371,373.00	2,019,299.07	2,019,299.07	2,019,299.07	-
09	C0	01	07	01	11	00	0	1	01	1506	1	00	24,557.00				-
09	C0	01	07	01	11	00	0	1	01	1506	1	17	112,923.00	96,157.52	96,157.52	96,157.52	-
09	C0	01	07	01	11	00	0	1	01	1506	1	16	52,137.00	32,427.05	32,427.05	32,427.05	-
09	C0	01	07	01	11	00	0	1	01	1506	1	15	423.00	411.67	411.67	411.67	-
09	C0	01	07	01	11	00	0	1	01	1506	1	06	837,971.00	837,971.00	837,971.00	837,971.00	-
09	C0	01	07	03	01	00	0	1	01	1506	1	16	52,137.00	32,427.05	32,427.05	32,427.05	-
09	C0	01	07	03	01	00	0	1	01	1506	1	17	112,923.00	96,157.52	96,157.52	96,157.52	-
09	C0	01	07	03	01	00	0	1	01	1506	1	15	423.00	411.67	411.67	411.67	-
09	C0	01	07	03	01	00	0	1	01	1506	1	06	837,971.00	837,971.00	837,971.00	837,971.00	-
09	C0	01	07	03	01	00	0	1	01	1506	1	00	24,557.00				-
09	C0	01	07	03	02	00	0	1	01	1506	1	16	104,274.00	64,854.08	64,854.08	64,854.08	-
09	C0	01	07	03	02	00	0	1	01	1506	1	00	49,115.00				-
09	C0	01	07	03	02	00	0	1	01	1506	1	17	225,839.00	192,308.98	192,308.98	192,308.98	-
09	C0	01	07	03	02	00	0	1	01	1506	1	15	847.00	537.74	537.74	537.74	-
09	C0	01	07	03	02	00	0	1	01	1506	1	06	1,675,935.00	1,675,935.03	1,675,935.03	1,675,935.03	-
09	C0	01	07	03	03	00	0	1	01	1506	1	17	112,923.00	96,157.53	96,157.53	96,157.53	-
09	C0	01	07	03	03	00	0	1	01	1506	1	00	24,557.00				-
09	C0	01	07	03	03	00	0	1	01	1506	1	06	837,971.00	837,971.00	837,971.00	837,971.00	-
09	C0	01	07	03	03	00	0	1	01	1506	1	15	423.00	411.67	411.67	411.67	-
09	C0	01	07	03	03	00	0	1	01	1506	1	16	52,137.00	32,427.05	32,427.05	32,427.05	-
09	C0	01	13	01	01	00	0	1	01	1506	1	17	112,923.00	96,157.52	96,157.52	96,157.52	-
09	C0	01	13	01	01	00	0	1	01	1506	1	16	52,137.00	32,427.05	32,427.05	32,427.05	-
09	C0	01	13	01	01	00	0	1	01	1506	1	15	423.00	411.67	411.67	411.67	-
09	C0	01	13	01	01	00	0	1	01	1506	1	06	837,971.00	837,971.00	837,971.00	837,971.00	-
09	C0	01	13	01	01	00	0	1	01	1506	1	00	24,557.00				-
09	C0	01	13	02	01	00	0	1	01	1506	1	00	24,557.00				-
09	C0	01	13	02	01	00	0	1	01	1506	1	06	837,971.00	837,971.00	837,971.00	837,971.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	13	02	01	00	0	1	01	1506	1	15	423.00	411.68	411.68	411.68	-
09	C0	01	13	02	01	00	0	1	01	1506	1	16	52,137.00	32,427.05	32,427.05	32,427.05	-
09	C0	01	13	02	01	00	0	1	01	1506	1	17	112,923.00	96,157.52	96,157.52	96,157.52	-
09	C0	01	13	05	01	00	0	1	01	1506	1	16	52,135.00	32,425.78	32,425.78	32,425.78	-
09	C0	01	13	05	01	00	0	1	01	1506	1	17	112,923.00	96,257.62	96,257.62	96,257.62	-
09	C0	01	13	05	01	00	0	1	01	1506	1	00	24,558.00				-
09	C0	01	13	05	01	00	0	1	01	1506	1	06	837,971.00	837,971.00	837,971.00	837,971.00	-
09	C0	01	13	05	01	00	0	1	01	1506	1	15	423.00	408.20	408.20	408.20	-
09	C0	01	03	02	03	00	0	1	01	1507	1	09	2,420,065.00	2,402,947.93	2,402,947.93	2,402,947.93	-
09	C0	01	03	02	03	00	0	1	01	1507	1	14	207,967.00	616,734.70	616,734.70	616,734.70	-
09	C0	01	03	02	03	00	0	1	01	1507	2	07	671,453.00				-
09	C0	01	03	02	03	00	0	1	01	1507	1	10	21,043.00	23,154.12	23,154.12	23,154.12	-
09	C0	01	03	02	03	00	0	1	01	1507	1	00	2,182,625.00	1,498,781.40	1,498,781.40	1,498,781.40	-
09	C0	01	03	02	03	00	0	1	01	1507	1	11	1,945,387.00	1,474,723.31	1,474,723.31	1,474,723.31	-
09	C0	01	03	02	03	00	0	1	01	1507	1	08	1,721,617.00	1,607,927.48	1,607,927.48	1,607,927.48	-
09	C0	01	04	09	01	01	0	1	01	1507	1	14	311,951.00	367,933.65	367,933.65	367,933.65	-
09	C0	01	04	09	01	01	0	1	01	1507	1	12	252.00				-
09	C0	01	04	09	01	01	0	1	01	1507	1	11	2,918,080.00	2,052,026.90	2,052,026.90	2,052,026.90	-
09	C0	01	04	09	01	01	0	1	01	1507	1	09	3,630,097.00	3,440,854.96	3,440,854.96	3,440,854.96	-
09	C0	01	04	09	01	01	0	1	01	1507	2	07	1,007,179.00				-
09	C0	01	04	09	01	01	0	1	01	1507	1	08	2,582,425.00	3,000,366.00	3,000,366.00	3,000,366.00	-
09	C0	01	04	09	01	01	0	1	01	1507	1	06	200,000.00	182,587.00	182,587.00	182,587.00	-
09	C0	01	04	09	01	01	0	1	01	1507	1	00	3,273,938.00	1,997,359.26	1,997,359.26	1,997,359.26	-
09	C0	01	04	09	01	01	0	1	01	1507	1	10	17,536.00	22,128.56	22,128.56	22,128.56	-
09	C0	01	04	09	04	01	0	1	01	1507	1	14	173,306.00	200,390.00	200,390.00	200,390.00	-
09	C0	01	04	09	04	01	0	1	01	1507	1	11	1,621,156.00	1,267,497.51	1,267,497.51	1,267,497.51	-
09	C0	01	04	09	04	01	0	1	01	1507	1	10	31,564.00	39,710.60	39,710.60	39,710.60	-
09	C0	01	04	09	04	01	0	1	01	1507	1	09	2,016,721.00	1,999,890.57	1,999,890.57	1,999,890.57	-
09	C0	01	04	09	04	01	0	1	01	1507	1	08	1,434,680.00	1,339,930.25	1,339,930.25	1,339,930.25	-
09	C0	01	04	09	04	01	0	1	01	1507	1	00	1,818,854.00	1,215,305.10	1,215,305.10	1,215,305.10	-
09	C0	01	04	09	04	01	0	1	01	1507	2	07	559,544.00				-
09	C0	01	05	01	01	00	0	1	01	1507	1	09	403,344.00	400,495.77	400,495.77	400,495.77	-
09	C0	01	05	01	01	00	0	1	01	1507	1	08	286,936.00	267,987.73	267,987.73	267,987.73	-
09	C0	01	05	01	01	00	0	1	01	1507	1	10	3,507.00	3,858.91	3,858.91	3,858.91	-
09	C0	01	05	01	01	00	0	1	01	1507	1	11	324,231.00	242,907.84	242,907.84	242,907.84	-
09	C0	01	05	01	01	00	0	1	01	1507	1	00	363,771.00	243,079.43	243,079.43	243,079.43	-
09	C0	01	05	01	01	00	0	1	01	1507	1	14	34,661.00	56,484.00	56,484.00	56,484.00	-
09	C0	01	05	01	01	00	0	1	01	1507	2	07	111,909.00				-
09	C0	01	07	01	01	00	0	1	01	1507	1	11	648,462.00	443,596.23	443,596.23	443,596.23	-
09	C0	01	07	01	01	00	0	1	01	1507	2	07	223,818.00				-
09	C0	01	07	01	01	00	0	1	01	1507	1	00	727,542.00	486,184.31	486,184.31	486,184.31	-
09	C0	01	07	01	01	00	0	1	01	1507	1	08	573,872.00	535,975.47	535,975.47	535,975.47	-
09	C0	01	07	01	01	00	0	1	01	1507	1	10	7,014.00	7,717.83	7,717.83	7,717.83	-
09	C0	01	07	01	01	00	0	1	01	1507	1	14	69,322.00	112,469.00	112,469.00	112,469.00	-
09	C0	01	07	01	01	00	0	1	01	1507	1	09	806,688.00	800,991.51	800,991.51	800,991.51	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	07	01	02	00	0	1	01	1507	1	11	648,462.00	485,815.66	485,815.66	485,815.66	-
09	C0	01	07	01	02	00	0	1	01	1507	1	00	727,542.00	486,184.31	486,184.31	486,184.31	-
09	C0	01	07	01	02	00	0	1	01	1507	1	14	69,322.00	112,968.00	112,968.00	112,968.00	-
09	C0	01	07	01	02	00	0	1	01	1507	1	10	7,014.00	7,717.83	7,717.83	7,717.83	-
09	C0	01	07	01	02	00	0	1	01	1507	1	09	806,688.00	800,991.53	800,991.53	800,991.53	-
09	C0	01	07	01	02	00	0	1	01	1507	1	08	573,872.00	535,975.47	535,975.47	535,975.47	-
09	C0	01	07	01	02	00	0	1	01	1507	2	07	223,818.00				-
09	C0	01	07	01	03	00	0	1	01	1507	2	07	223,818.00				-
09	C0	01	07	01	03	00	0	1	01	1507	1	11	648,462.00	485,815.66	485,815.66	485,815.66	-
09	C0	01	07	01	03	00	0	1	01	1507	1	14	69,322.00	112,968.00	112,968.00	112,968.00	-
09	C0	01	07	01	03	00	0	1	01	1507	1	00	727,542.00	486,184.31	486,184.31	486,184.31	-
09	C0	01	07	01	03	00	0	1	01	1507	1	08	573,872.00	535,975.47	535,975.47	535,975.47	-
09	C0	01	07	01	03	00	0	1	01	1507	1	09	806,688.00	800,991.53	800,991.53	800,991.53	-
09	C0	01	07	01	03	00	0	1	01	1507	1	10	7,014.00	7,717.83	7,717.83	7,717.83	-
09	C0	01	07	01	04	00	0	1	01	1507	1	11	4,215,004.00	3,328,092.34	3,328,092.34	3,328,092.34	-
09	C0	01	07	01	04	00	0	1	01	1507	1	08	3,730,169.00	3,480,746.16	3,480,746.16	3,480,746.16	-
09	C0	01	07	01	04	00	0	1	01	1507	1	10	45,593.00	61,941.83	61,941.83	61,941.83	-
09	C0	01	07	01	04	00	0	1	01	1507	1	14	450,595.00	718,212.00	718,212.00	718,212.00	-
09	C0	01	07	01	04	00	0	1	01	1507	2	07	1,454,814.00				-
09	C0	01	07	01	04	00	0	1	01	1507	1	09	5,243,474.00	5,206,446.89	5,206,446.89	5,206,446.89	-
09	C0	01	07	01	04	00	0	1	01	1507	1	00	4,729,021.00	3,160,249.08	3,160,249.08	3,160,249.08	-
09	C0	01	07	01	05	00	0	1	01	1507	1	10	49,100.00	62,431.28	62,431.28	62,431.28	-
09	C0	01	07	01	05	00	0	1	01	1507	2	07	1,566,723.00				-
09	C0	01	07	01	05	00	0	1	01	1507	1	11	4,539,236.00	3,598,865.92	3,598,865.92	3,598,865.92	-
09	C0	01	07	01	05	00	0	1	01	1507	1	09	5,646,818.00	5,352,411.98	5,352,411.98	5,352,411.98	-
09	C0	01	07	01	05	00	0	1	01	1507	1	08	4,017,105.00	3,751,784.57	3,751,784.57	3,751,784.57	-
09	C0	01	07	01	05	00	0	1	01	1507	1	00	5,092,792.00	3,393,075.54	3,393,075.54	3,393,075.54	-
09	C0	01	07	01	05	00	0	1	01	1507	1	14	485,257.00	778,352.00	778,352.00	778,352.00	-
09	C0	01	07	01	06	00	0	1	01	1507	1	11	4,215,004.00	3,375,292.19	3,375,292.19	3,375,292.19	-
09	C0	01	07	01	06	00	0	1	01	1507	1	00	4,729,021.00	3,160,249.08	3,160,249.08	3,160,249.08	-
09	C0	01	07	01	06	00	0	1	01	1507	1	08	3,730,169.00	3,483,841.72	3,483,841.72	3,483,841.72	-
09	C0	01	07	01	06	00	0	1	01	1507	1	09	5,243,474.00	5,206,446.88	5,206,446.88	5,206,446.88	-
09	C0	01	07	01	06	00	0	1	01	1507	1	10	45,593.00	56,835.86	56,835.86	56,835.86	-
09	C0	01	07	01	06	00	0	1	01	1507	1	14	450,595.00	556,016.00	556,016.00	556,016.00	-
09	C0	01	07	01	06	00	0	1	01	1507	2	07	1,454,814.00				-
09	C0	01	07	01	08	00	0	1	01	1507	1	08	1,147,744.00	1,071,951.00	1,071,951.00	1,071,951.00	-
09	C0	01	07	01	08	00	0	1	01	1507	1	09	1,613,376.00	1,601,983.06	1,601,983.06	1,601,983.06	-
09	C0	01	07	01	08	00	0	1	01	1507	1	10	14,029.00	15,436.76	15,436.76	15,436.76	-
09	C0	01	07	01	08	00	0	1	01	1507	1	11	1,296,924.00	1,011,705.95	1,011,705.95	1,011,705.95	-
09	C0	01	07	01	08	00	0	1	01	1507	1	14	138,645.00	225,938.00	225,938.00	225,938.00	-
09	C0	01	07	01	08	00	0	1	01	1507	2	07	447,635.00				-
09	C0	01	07	01	08	00	0	1	01	1507	1	00	1,455,084.00	972,395.01	972,395.01	972,395.01	-
09	C0	01	07	01	09	00	0	1	01	1507	1	10	73,650.00	91,843.40	91,843.40	91,843.40	-
09	C0	01	07	01	09	00	0	1	01	1507	2	07	2,350,085.00				-
09	C0	01	07	01	09	00	0	1	01	1507	1	11	6,808,853.00	5,311,250.69	5,311,250.69	5,311,250.69	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	07	01	09	00	0	1	01	1507	1	09	8,470,226.00	8,409,406.73	8,409,406.73	8,409,406.73	-
09	C0	01	07	01	09	00	0	1	01	1507	1	08	6,025,658.00	5,627,744.67	5,627,744.67	5,627,744.67	-
09	C0	01	07	01	09	00	0	1	01	1507	1	00	7,639,188.00	5,080,010.89	5,080,010.89	5,080,010.89	-
09	C0	01	07	01	09	00	0	1	01	1507	1	14	727,885.00	1,186,173.00	1,186,173.00	1,186,173.00	-
09	C0	01	07	01	11	00	0	1	01	1507	1	00	363,771.00	243,092.15	243,092.15	243,092.15	-
09	C0	01	07	01	11	00	0	1	01	1507	1	08	286,936.00	267,987.73	267,987.73	267,987.73	-
09	C0	01	07	01	11	00	0	1	01	1507	1	09	403,344.00	400,495.55	400,495.55	400,495.55	-
09	C0	01	07	01	11	00	0	1	01	1507	1	10	3,507.00	3,858.91	3,858.91	3,858.91	-
09	C0	01	07	01	11	00	0	1	01	1507	1	11	324,231.00	242,907.83	242,907.83	242,907.83	-
09	C0	01	07	01	11	00	0	1	01	1507	1	14	34,661.00	56,484.00	56,484.00	56,484.00	-
09	C0	01	07	01	11	00	0	1	01	1507	2	07	111,909.00	.	.	.	-
09	C0	01	07	03	01	00	0	1	01	1507	1	11	324,231.00	242,907.83	242,907.83	242,907.83	-
09	C0	01	07	03	01	00	0	1	01	1507	1	00	363,771.00	243,092.15	243,092.15	243,092.15	-
09	C0	01	07	03	01	00	0	1	01	1507	1	08	286,936.00	267,987.73	267,987.73	267,987.73	-
09	C0	01	07	03	01	00	0	1	01	1507	1	14	34,661.00	56,484.00	56,484.00	56,484.00	-
09	C0	01	07	03	01	00	0	1	01	1507	2	07	111,909.00	.	.	.	-
09	C0	01	07	03	01	00	0	1	01	1507	1	10	3,507.00	3,858.91	3,858.91	3,858.91	-
09	C0	01	07	03	01	00	0	1	01	1507	1	09	403,344.00	400,495.64	400,495.64	400,495.64	-
09	C0	01	07	03	02	00	0	1	01	1507	1	00	727,542.00	486,184.31	486,184.31	486,184.31	-
09	C0	01	07	03	02	00	0	1	01	1507	1	08	573,872.00	535,975.50	535,975.50	535,975.50	-
09	C0	01	07	03	02	00	0	1	01	1507	1	09	806,688.00	800,991.53	800,991.53	800,991.53	-
09	C0	01	07	03	02	00	0	1	01	1507	1	10	7,014.00	7,717.83	7,717.83	7,717.83	-
09	C0	01	07	03	02	00	0	1	01	1507	1	11	648,464.00	485,817.15	485,817.15	485,817.15	-
09	C0	01	07	03	02	00	0	1	01	1507	1	14	69,322.00	112,968.00	112,968.00	112,968.00	-
09	C0	01	07	03	02	00	0	1	01	1507	2	07	223,818.00	.	.	.	-
09	C0	01	07	03	03	00	0	1	01	1507	1	00	363,771.00	243,092.21	243,092.21	243,092.21	-
09	C0	01	07	03	03	00	0	1	01	1507	2	07	111,909.00	.	.	.	-
09	C0	01	07	03	03	00	0	1	01	1507	1	14	34,661.00	56,484.00	56,484.00	56,484.00	-
09	C0	01	07	03	03	00	0	1	01	1507	1	11	324,231.00	242,907.84	242,907.84	242,907.84	-
09	C0	01	07	03	03	00	0	1	01	1507	1	10	3,507.00	3,858.91	3,858.91	3,858.91	-
09	C0	01	07	03	03	00	0	1	01	1507	1	08	286,936.00	267,987.74	267,987.74	267,987.74	-
09	C0	01	07	03	03	00	0	1	01	1507	1	09	403,344.00	400,495.55	400,495.55	400,495.55	-
09	C0	01	13	01	01	00	0	1	01	1507	1	00	363,771.00	248,669.33	248,669.33	248,669.33	-
09	C0	01	13	01	01	00	0	1	01	1507	1	08	286,936.00	267,987.74	267,987.74	267,987.74	-
09	C0	01	13	01	01	00	0	1	01	1507	1	09	403,344.00	401,755.77	401,755.77	401,755.77	-
09	C0	01	13	01	01	00	0	1	01	1507	1	10	3,508.00	4,949.98	4,949.98	4,949.98	-
09	C0	01	13	01	01	00	0	1	01	1507	1	11	324,231.00	242,906.72	242,906.72	242,906.72	-
09	C0	01	13	01	01	00	0	1	01	1507	1	14	34,662.00	56,486.00	56,486.00	56,486.00	-
09	C0	01	13	01	01	00	0	1	01	1507	2	07	111,909.00	.	.	.	-
09	C0	01	13	02	01	00	0	1	01	1507	1	09	403,344.00	401,755.76	401,755.76	401,755.76	-
09	C0	01	13	02	01	00	0	1	01	1507	2	07	111,909.00	.	.	.	-
09	C0	01	13	02	01	00	0	1	01	1507	1	14	34,662.00	56,486.00	56,486.00	56,486.00	-
09	C0	01	13	02	01	00	0	1	01	1507	1	10	3,508.00	4,950.92	4,950.92	4,950.92	-
09	C0	01	13	02	01	00	0	1	01	1507	1	08	286,936.00	267,987.74	267,987.74	267,987.74	-
09	C0	01	13	02	01	00	0	1	01	1507	1	00	363,771.00	248,657.01	248,657.01	248,657.01	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	13	02	01	00	0	1	01	1507	1	11	324,231.00	242,907.85	242,907.85	242,907.85	-
09	C0	01	13	05	01	00	0	1	01	1507	1	10	3,508.00	5,060.52	5,060.52	5,060.52	-
09	C0	01	13	05	01	00	0	1	01	1507	1	00	363,771.00	252,106.13	252,106.13	252,106.13	-
09	C0	01	13	05	01	00	0	1	01	1507	1	09	403,345.00	401,525.86	401,525.86	401,525.86	-
09	C0	01	13	05	01	00	0	1	01	1507	1	08	286,938.00	268,074.53	268,074.53	268,074.53	-
09	C0	01	13	05	01	00	0	1	01	1507	1	11	324,231.00	243,293.99	243,293.99	243,293.99	-
09	C0	01	13	05	01	00	0	1	01	1507	1	14	34,662.00	56,486.00	56,486.00	56,486.00	-
09	C0	01	13	05	01	00	0	1	01	1507	2	07	111,906.00				-
09	C0	01	04	09	01	01	0	1	01	1508	2	00	8,379,782.00	18,183,760.03	18,183,760.03	18,183,760.03	-
09	C0	01	03	02	03	00	0	1	01	1509	1	00	9,084,236.00	8,406,418.72	8,406,418.72	8,406,418.72	-
09	C0	01	04	09	01	01	0	1	01	1509	1	00	13,626,355.00	11,874,405.50	11,874,405.50	11,874,405.50	-
09	C0	01	04	09	04	01	0	1	01	1509	1	00	7,570,197.00	7,061,813.39	7,061,813.39	7,061,813.39	-
09	C0	01	05	01	01	00	0	1	01	1509	1	00	1,514,039.00	1,401,069.44	1,401,069.44	1,401,069.44	-
09	C0	01	07	01	01	00	0	1	01	1509	1	00	3,028,079.00	2,802,140.37	2,802,140.37	2,802,140.37	-
09	C0	01	07	01	02	00	0	1	01	1509	1	00	3,028,079.00	2,802,139.85	2,802,139.85	2,802,139.85	-
09	C0	01	07	01	03	00	0	1	01	1509	1	00	3,028,079.00	2,802,139.85	2,802,139.85	2,802,139.85	-
09	C0	01	07	01	04	00	0	1	01	1509	1	00	19,682,512.00	18,213,907.87	18,213,907.87	18,213,907.87	-
09	C0	01	07	01	05	00	0	1	01	1509	1	00	21,196,552.00	19,465,006.11	19,465,006.11	19,465,006.11	-
09	C0	01	07	01	06	00	0	1	01	1509	1	00	19,682,512.00	17,968,736.12	17,968,736.12	17,968,736.12	-
09	C0	01	07	01	08	00	0	1	01	1509	1	00	6,056,158.00	5,796,731.89	5,796,731.89	5,796,731.89	-
09	C0	01	07	01	09	00	0	1	01	1509	1	00	31,794,828.00	28,010,753.23	28,010,753.23	28,010,753.23	-
09	C0	01	07	01	11	00	0	1	01	1509	1	00	1,514,039.00	1,401,069.44	1,401,069.44	1,401,069.44	-
09	C0	01	07	03	01	00	0	1	01	1509	1	00	1,514,039.00	1,401,069.44	1,401,069.44	1,401,069.44	-
09	C0	01	07	03	02	00	0	1	01	1509	1	00	3,028,081.00	2,802,141.73	2,802,141.73	2,802,141.73	-
09	C0	01	07	03	03	00	0	1	01	1509	1	00	1,514,039.00	1,401,069.45	1,401,069.45	1,401,069.45	-
09	C0	01	13	01	01	00	0	1	01	1509	1	00	1,514,039.00	1,439,554.14	1,439,554.14	1,439,554.14	-
09	C0	01	13	02	01	00	0	1	01	1509	1	00	1,514,039.00	1,439,554.14	1,439,554.14	1,439,554.14	-
09	C0	01	13	05	01	00	0	1	01	1509	1	00	1,514,039.00	1,439,554.13	1,439,554.13	1,439,554.13	-
09	C0	01	04	09	01	01	0	1	01	1510	2	00	393,616.00	366,649.55	366,649.55	366,649.55	-
09	C0	01	04	09	01	01	0	1	01	1511	2	18		1,686,646.69	1,686,646.69	1,686,646.69	-
09	C0	01	13	01	01	00	0	1	01	1511	2	18		150,897.26	150,897.26	150,897.26	-
09	C0	01	04	09	01	01	0	1	01	1601	2	00	12,549,105.00	14,885,805.00	14,885,805.00	14,885,805.00	-
1000 SERVICIOS PERSONALES													***976,756,888.00***	***959,587,463.72***	***959,587,463.72***	***959,587,463.72***	***-***
09	C0	01	03	02	03	00	0	1	01	2101	1	00	329,965.00	329,965.00	329,965.00	197,979.00	131,986.00
09	C0	01	04	09	01	01	0	1	01	2101	1	00	659,931.00	812,931.59	812,931.59	659,871.12	153,060.47
09	C0	01	04	09	01	00	1	1	01	2101	1	24		39,984.35	39,984.35	39,984.35	-
09	C0	01	07	01	04	00	0	1	01	2101	1	00	1,942,924.00	1,817,916.45	1,817,916.45	1,070,909.51	747,006.94
09	C0	01	13	01	01	00	0	1	01	2101	1	00	167,804.00	128,754.00	128,754.00	128,754.00	-
09	C0	01	13	02	01	00	0	1	01	2101	1	00	101,882.00	36,924.66	36,924.66	36,924.66	-
09	C0	01	13	05	01	00	0	1	01	2101	1	00	97,146.00				-
09	C0	01	04	09	01	00	1	1	01	2102	1	24		68,309.08	68,309.08	68,309.08	-
09	C0	01	04	09	01	01	0	1	01	2102	1	00	454,933.00	654,904.68	654,904.68	555,029.48	99,875.20
09	C0	01	04	09	01	01	0	1	01	2103	1	00	244,155.00	348,941.37	348,941.37	348,941.37	-
09	C0	01	03	02	03	00	0	1	01	2104	1	00	5,100.00	835.00	835.00	835.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	04	09	04	01	0	1	01	2105	1	00	952,463.00	721,231.68	721,231.68	717,609.18	3,622.50
09	C0	01	07	01	01	00	0	1	01	2105	2	00	2,350,938.00	2,772,300.35	2,772,300.35	1,779,166.10	993,134.25
09	C0	01	07	01	01	00	0	1	01	2105	2	60		205,206.00	205,206.00	205,206.00	-
09	C0	01	04	09	04	01	0	1	01	2106	1	00	7,625,426.00	3,611,851.60	3,611,851.60	3,611,851.60	-
09	C0	01	07	01	01	00	0	1	01	2106	2	00	3,268,040.00	3,916,500.03	3,916,500.03	3,916,500.03	-
09	C0	01	04	09	01	00	1	1	01	2201	1	24		203,474.50	203,474.50	203,474.50	-
09	C0	01	04	09	01	01	0	1	01	2201	1	00	971,462.00	1,343,272.22	1,343,272.22	1,343,272.22	-
09	C0	01	07	01	01	00	0	1	01	2201	1	00	390,163.00	379,655.00	379,655.00	379,655.00	-
09	C0	01	07	03	01	00	0	1	01	2201	1	00	199,028.00	198,174.10	198,174.10	198,174.10	-
09	C0	01	04	09	01	00	1	1	01	2203	1	24		13,374.50	13,374.50	13,374.50	-
09	C0	01	05	01	01	00	0	1	01	2203	1	00	154,025.00	476,638.36	476,638.36	476,638.36	-
09	C0	01	04	09	01	00	1	1	01	2302	1	24		19,617.85	19,617.85	19,617.85	-
09	C0	01	07	01	05	00	0	1	01	2302	1	00	2,362,927.00	1,299,524.02	1,299,524.02	955,598.58	343,925.44
09	C0	01	07	01	05	00	0	1	01	2302	2	00		98,888.57	98,888.57	98,888.57	-
09	C0	01	04	09	01	01	0	1	01	2303	1	00	563,399.00	516,450.93	516,450.93	516,450.93	-
09	C0	01	04	09	04	01	0	1	01	2303	1	00	563,399.00	51,712.05	51,712.05	51,712.05	-
09	C0	01	03	02	03	00	0	1	01	2401	1	00	424,093.00	406,328.44	406,328.44	406,328.44	-
09	C0	01	07	01	03	00	0	1	01	2401	1	00	321,282.00	321,282.00	321,282.00	321,282.00	-
09	C0	01	07	01	06	00	0	1	01	2401	1	00	218,471.00	711,640.42	711,640.42	711,640.42	-
09	C0	01	07	03	03	00	0	1	01	2401	1	00	321,282.00	321,280.23	321,280.23	321,280.23	-
09	C0	01	03	02	03	00	0	1	01	2402	1	00	626,593.00	1,344,282.68	1,344,282.68	1,344,282.68	-
09	C0	01	07	01	09	00	0	1	01	2402	1	00	510,018.00	100,211.13	100,211.13	100,211.13	-
09	C0	01	07	01	11	00	0	1	01	2402	1	00	320,582.00	450,107.24	450,107.24	450,107.24	-
09	C0	01	04	09	01	00	1	1	01	2403	1	24		25,300.00	25,300.00	25,300.00	-
09	C0	01	07	01	08	00	0	1	01	2403	1	00	326,292.00	67,546.55	67,546.55	67,546.55	-
09	C0	01	07	03	01	00	0	1	01	2403	1	00	326,292.00	236,002.00	236,002.00	236,002.00	-
09	C0	01	03	02	03	00	0	1	01	2404	1	00	236,463.00	155,503.00	155,503.00	155,503.00	-
09	C0	01	04	09	01	01	0	1	01	2404	1	00	551,747.00	1,318,758.84	1,318,758.84	1,318,758.84	-
09	C0	01	07	01	01	00	0	1	01	2404	1	00	367,831.00	237,381.28	237,381.28	237,381.28	-
09	C0	01	07	01	02	00	0	1	01	2404	1	00	236,463.00	116,723.08	116,723.08	116,723.08	-
09	C0	01	07	01	03	00	0	1	01	2404	1	00	499,199.00	245,807.44	245,807.44	245,807.44	-
09	C0	01	07	01	09	00	0	1	01	2404	1	00	420,379.00	209,001.81	209,001.81	209,001.81	-
09	C0	01	07	03	02	00	0	1	01	2404	1	00	315,284.00	111,764.24	111,764.24	111,764.24	-
09	C0	01	04	09	01	01	0	1	01	2503	1	00	32,131.00	1,767.41	1,767.41	1,767.41	-
09	C0	01	04	09	01	01	0	1	01	2504	1	00	128,277.00	214,795.25	214,795.25	214,795.25	-
09	C0	01	04	09	01	00	1	1	01	2505	1	24		111,100.00	111,100.00	111,100.00	-
09	C0	01	04	09	01	01	0	1	01	2505	1	00	3,060.00				-
09	C0	01	04	09	01	01	0	1	01	2601	1	00	57,943.00	22,784.33	22,784.33	22,784.33	-
09	C0	01	07	01	01	00	0	1	01	2601	2	00	1,564,054.00	817,415.71	817,415.71	817,415.71	-
09	C0	01	07	01	01	00	0	1	01	2601	2	60		33,237.01	33,237.01	33,237.01	-
09	C0	01	04	09	01	01	0	1	01	2602	1	00	48,452.00				-
09	C0	01	04	09	01	01	0	1	01	2701	2	00	125,868.00	36,013.00	36,013.00	36,013.00	-
09	C0	01	04	09	01	01	0	1	01	2701	1	00		364,684.55	364,684.55	364,684.55	-
09	C0	01	07	01	01	00	0	1	01	2701	2	00	545,218.00	146,287.28	146,287.28	146,287.28	-
09	C0	01	07	01	01	00	0	1	01	2701	2	60		33,933.51	33,933.51	33,933.51	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	04	09	01	01	0	1	01	2702	1	00		334,995.00	334,995.00	334,995.00	-
09	C0	01	04	09	01	01	0	1	01	2702	2	00	294,703.00	93,314.91	93,314.91	93,314.91	-
09	C0	01	07	01	01	00	0	1	01	2702	2	60		7,604.95	7,604.95	7,604.95	-
09	C0	01	07	01	01	00	0	1	01	2702	2	00	770,888.00	157,488.93	157,488.93	157,488.93	-
2000 MATERIALES Y SUMINISTROS													***32,997,975.00***	***28,821,680.16***	***28,821,680.16***	***26,349,069.36***	***2,472,610.80***
09	C0	01	07	01	05	00	1	1	01	3101	1	00		3,680,807.25	3,680,807.25	9,671.15	3,671,136.10
09	C0	01	07	01	05	00	0	1	01	3101	1	00	30,000,000.00	28,474,515.64	28,474,515.64	13,091,936.47	15,382,579.17
09	C0	01	04	09	01	01	0	1	01	3102	1	00	3,118.00				-
09	C0	01	04	09	04	01	0	1	01	3103	1	00		32,000.93	32,000.93	32,000.93	-
09	C0	01	07	01	01	00	0	1	01	3103	2	22	84,041.00				-
09	C0	01	07	01	01	00	0	1	01	3103	2	60		2,032,120.10	2,032,120.10	2,032,120.10	-
09	C0	01	07	01	01	00	0	1	01	3103	2	00	8,350,690.00	6,047,737.75	6,047,737.75	6,047,737.75	-
09	C0	01	04	09	01	01	0	1	01	3104	2	00	130,470.00	34,035.66	34,035.66	34,035.66	-
09	C0	01	07	01	01	00	0	1	01	3104	2	00	15,256,575.00	9,850,644.14	9,850,644.14	9,850,644.14	-
09	C0	01	07	01	01	00	0	1	01	3105	2	00	3,094,651.00	3,060,241.00	3,060,241.00	3,060,241.00	-
09	C0	01	04	09	04	01	0	1	01	3106	1	00	614,440.00	762,930.15	762,930.15	762,930.15	-
09	C0	01	07	01	01	00	0	1	01	3106	2	00	2,630,033.00	516,597.02	516,597.02	516,597.02	-
09	C0	01	07	01	01	00	0	1	01	3106	2	60		1,932,156.38	1,932,156.38	1,932,156.38	-
09	C0	01	07	01	01	00	0	1	01	3107	2	00	21,511.00				-
09	C0	01	07	01	01	00	0	1	01	3108	2	00	184,578.00	248,907.68	248,907.68	248,907.68	-
09	C0	01	07	01	01	00	0	1	01	3108	2	60		81,556.00	81,556.00	81,556.00	-
09	C0	01	04	09	04	00	0	1	01	3109	1	60		4,382,650.00	4,382,650.00	4,382,650.00	-
09	C0	01	04	09	04	01	0	1	01	3109	1	00	485,731.00	85,212.38	85,212.38	85,212.38	-
09	C0	01	03	02	03	00	0	1	01	3201	1	00	9,358,131.00	6,851,080.64	6,851,080.64	6,851,080.64	-
09	C0	01	07	01	02	00	0	1	01	3201	1	00	9,358,131.00	9,511,625.47	9,511,625.47	7,313,885.77	2,197,739.70
09	C0	01	07	01	05	00	0	1	01	3201	1	60		147,524.30	147,524.30	147,524.30	-
09	C0	01	07	01	05	00	0	1	01	3201	1	00	18,716,261.00	31,564,814.59	31,564,814.59	26,324,193.70	5,240,620.89
09	C0	01	04	09	01	01	0	1	01	3203	1	00	1,020.00				-
09	C0	01	04	09	04	01	0	1	01	3204	1	00	14,313,986.00	11,470,372.01	11,470,372.01	11,470,372.01	-
09	C0	01	07	03	01	00	0	1	01	3210	1	00	255,009.00	619,047.90	619,047.90	619,047.90	-
09	C0	01	03	02	03	00	0	1	01	3212	2	00	1,737,460.00	146,859.66	146,859.66	146,859.66	-
09	C0	01	04	09	01	01	0	1	01	3212	2	00	595,397.00	50,326.23	50,326.23	50,326.23	-
09	C0	01	07	01	08	00	0	1	01	3212	1	00		893,584.35	893,584.35	893,584.35	-
09	C0	01	07	01	08	00	0	1	01	3212	2	00	4,344,944.00	259,995.15	259,995.15	259,995.15	-
09	C0	01	04	09	01	01	1	1	01	3301	1	19		3,423,165.89	3,423,165.89	2,966,265.94	456,899.95
09	C0	01	04	09	01	01	0	1	01	3301	1	00	6,627,155.00				-
09	C0	01	04	09	01	01	0	1	01	3301	1	60		100,994.19	100,994.19	100,994.19	-
09	C0	01	04	09	01	01	0	1	01	3301	1	19		12,555,123.81	12,555,123.81	12,555,123.81	-
09	C0	01	04	09	04	01	0	1	01	3301	1	00	2,761,315.00				-
09	C0	01	04	09	04	01	0	1	01	3301	1	19		3,154,600.00	3,154,600.00	3,154,600.00	-
09	C0	01	04	09	04	01	1	1	01	3301	1	19		813,583.05	813,583.05	813,583.05	-
09	C0	01	07	01	01	00	0	1	01	3301	1	00	7,566,746.00				-
09	C0	01	07	01	01	00	0	1	01	3301	1	19		5,164,655.00	5,164,655.00	5,164,655.00	-
09	C0	01	07	01	01	00	1	1	01	3301	1	19		1,315,812.80	1,315,812.80	333,902.00	981,910.80

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	07	01	05	00	1	1	01	3301	1	19		4,783,472.99	4,783,472.99	4,494,206.50	289,266.49
09	C0	01	07	01	05	00	0	1	01	3301	1	19		22,277,387.50	22,277,387.50	22,277,387.50	-
09	C0	01	07	01	05	00	0	1	01	3301	1	00	25,404,093.00				-
09	C0	01	07	01	08	00	0	1	01	3301	1	00	2,209,051.00				-
09	C0	01	07	01	08	00	1	1	01	3301	1	19		376,048.24	376,048.24	376,048.24	-
09	C0	01	07	01	08	00	0	1	01	3301	1	19		2,002,400.00	2,002,400.00	2,002,400.00	-
09	C0	01	07	01	11	00	0	1	01	3301	1	19		2,296,468.00	2,296,468.00	2,296,468.00	-
09	C0	01	07	01	11	00	0	1	01	3301	1	00	3,313,577.00				-
09	C0	01	07	03	02	00	0	1	01	3301	1	19		2,326,367.00	2,326,367.00	2,326,367.00	-
09	C0	01	07	03	02	00	0	1	01	3301	1	00	1,104,525.00				-
09	C0	01	04	09	01	01	0	1	01	3302	2	00	3,978,137.00				-
09	C0	01	04	09	01	01	0	1	01	3302	1	00		4,016,594.37	4,016,594.37	3,104,594.37	912,000.00
09	C0	01	04	09	04	01	0	1	01	3303	1	60		1,004,640.00	1,004,640.00	1,004,640.00	-
09	C0	01	04	09	04	01	0	1	01	3303	1	00	60,778,212.00	64,352,957.87	64,352,957.87	35,569,802.74	28,783,155.13
09	C0	01	03	02	03	00	0	1	01	3304	1	00	131,400,000.00	124,392,564.39	124,392,564.39	72,413,323.20	51,979,241.19
09	C0	01	03	02	03	00	0	1	01	3305	1	60		333,500.00	333,500.00	333,500.00	-
09	C0	01	03	02	03	00	0	1	01	3305	1	00	28,000,000.00	21,328,291.82	21,328,291.82	14,468,641.93	6,859,649.89
09	C0	01	07	03	05	00	1	8	68	3305	1	00		266,503.92	266,503.92	266,503.92	-
09	C0	01	13	02	01	00	0	1	01	3305	1	00	1,589,231.00	1,471,368.50	1,471,368.50	527,160.00	944,208.50
09	C0	01	03	02	03	00	0	1	01	3402	2	00	240,296.00				-
09	C0	01	07	01	06	00	0	1	01	3402	2	00	240,295.00				-
09	C0	01	07	01	11	00	0	1	01	3402	1	00		1,573,271.67	1,573,271.67	1,573,271.67	-
09	C0	01	07	01	01	00	0	1	01	3403	1	00	5,083,701.00	5,186,201.00	5,186,201.00	2,385,067.67	2,801,133.33
09	C0	01	07	01	01	00	1	1	01	3403	1	00		5,907,789.25	5,907,789.25	5,907,789.25	-
09	C0	01	07	01	03	00	0	1	01	3403	1	00	7,315,570.00	3,350,927.09	3,350,927.09	2,976,187.85	374,739.24
09	C0	01	03	02	03	00	0	1	01	3404	2	00	523,460.00	341,265.84	341,265.84	341,265.84	-
09	C0	01	03	02	03	00	0	1	01	3404	2	60		47,433.17	47,433.17	25,259.18	22,173.99
09	C0	01	07	01	03	00	0	1	01	3404	2	25	376,553.00	145,052.28	145,052.28	145,052.28	-
09	C0	01	07	01	04	00	0	1	01	3404	2	00	305,278.00	252,283.20	252,283.20	252,283.20	-
09	C0	01	07	01	11	00	0	1	01	3404	2	00	305,279.00	252,284.03	252,284.03	252,284.03	-
09	C0	01	07	01	09	00	0	1	01	3407	1	00	542,745.00	669,520.84	669,520.84	669,520.84	-
09	C0	01	04	09	04	01	0	1	01	3409	2	00	8,061,500.00				-
09	C0	01	04	09	04	00	0	1	01	3409	1	60		23,056.56	23,056.56	23,056.56	-
09	C0	01	04	09	04	01	0	1	01	3409	1	00		3,765,982.44	3,765,982.44	3,242,761.79	523,220.65
09	C0	01	07	01	01	00	0	1	01	3411	1	60		326,598.47	326,598.47	326,598.47	-
09	C0	01	07	01	03	00	0	1	01	3411	2	00	2,273,867.00	1,353,983.70	1,353,983.70	1,353,983.70	-
09	C0	01	07	01	05	00	0	1	01	3411	2	00	3,031,822.00	2,087,462.12	2,087,462.12	2,087,462.12	-
09	C0	01	07	01	05	00	0	1	01	3411	1	00		6,802,600.04	6,802,600.04	6,802,600.04	-
09	C0	01	07	01	09	00	0	1	01	3411	2	00	2,273,867.00	1,353,983.72	1,353,983.72	1,353,983.72	-
09	C0	01	07	01	03	00	1	1	01	3413	1	00		136,560,863.48	136,560,863.48	87,249,989.48	49,310,874.00
09	C0	01	07	01	03	00	0	1	01	3413	1	60		2,210,219.39	2,210,219.39	2,210,219.39	-
09	C0	01	07	01	03	00	0	1	01	3413	1	00	210,000,000.00	105,114,145.03	105,114,145.03	105,114,145.03	-
09	C0	01	07	01	01	00	0	1	01	3414	2	00	1,266,301.00	820,988.47	820,988.47	820,988.47	-
09	C0	01	04	09	01	00	1	1	01	3415	1	24		65,925.00	65,925.00	65,925.00	-
09	C0	01	04	09	01	01	0	1	01	3415	1	00	991,662.00	1,317,614.21	1,317,614.21	1,317,614.21	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	04	09	01	01	0	1	01	3501	1	00	274,389.00	284,475.63	284,475.63	284,475.63	-
09	C0	01	04	09	01	01	0	1	01	3502	1	00	5,463,818.00	5,721,440.46	5,721,440.46	5,721,440.46	-
09	C0	01	04	09	01	00	0	1	01	3502	1	60		312,498.36	312,498.36	312,498.36	-
09	C0	01	03	02	03	00	0	1	01	3503	1	00	348,332.00	287,073.13	287,073.13	287,073.13	-
09	C0	01	04	09	01	01	0	1	01	3503	1	00	522,498.00	432,858.11	432,858.11	432,858.11	-
09	C0	01	04	09	04	01	0	1	01	3503	1	00	290,277.00	290,276.95	290,276.95	290,276.95	-
09	C0	01	05	01	01	00	0	1	01	3503	1	00	348,332.00	342,536.46	342,536.46	342,536.46	-
09	C0	01	07	01	01	00	0	1	01	3503	1	00	116,111.00	100,967.61	100,967.61	100,967.61	-
09	C0	01	07	01	02	00	0	1	01	3503	1	00	116,110.00	101,488.73	101,488.73	101,488.73	-
09	C0	01	07	01	03	00	0	1	01	3503	1	00	174,166.00	32,252.95	32,252.95	32,252.95	-
09	C0	01	07	01	04	00	0	1	01	3503	1	00	2,322,214.00	1,568,456.59	1,568,456.59	1,568,456.59	-
09	C0	01	07	01	08	00	0	1	01	3503	1	00	290,277.00	213,176.87	213,176.87	213,176.87	-
09	C0	01	07	01	09	00	0	1	01	3503	1	00	1,219,162.00	764,683.25	764,683.25	764,683.25	-
09	C0	01	07	01	11	00	0	1	01	3503	1	00	58,056.00	47,089.85	47,089.85	47,089.85	-
09	C0	01	03	02	03	00	0	1	01	3504	1	00	184,051.00	184,051.00	184,051.00	184,051.00	-
09	C0	01	04	09	01	01	0	1	01	3504	1	00	276,078.00	797,568.52	797,568.52	797,568.52	-
09	C0	01	04	09	04	01	0	1	01	3504	1	00	153,376.00	153,376.00	153,376.00	153,376.00	-
09	C0	01	07	01	01	00	0	1	01	3504	1	00	61,351.00	61,351.00	61,351.00	61,351.00	-
09	C0	01	07	01	02	00	0	1	01	3504	1	00	61,351.00	61,351.00	61,351.00	61,351.00	-
09	C0	01	07	01	05	00	0	1	01	3504	1	00	1,227,011.00	1,226,814.60	1,226,814.60	1,226,814.60	-
09	C0	01	07	01	08	00	0	1	01	3504	1	00	153,376.00	153,376.00	153,376.00	153,376.00	-
09	C0	01	07	01	09	00	0	1	01	3504	1	00	644,180.00	629,170.57	629,170.57	629,170.57	-
09	C0	01	07	01	11	00	0	1	01	3504	1	00	30,675.00	30,675.00	30,675.00	30,675.00	-
09	C0	01	13	01	01	00	0	1	01	3504	1	00	184,051.00	184,051.00	184,051.00	184,051.00	-
09	C0	01	13	05	01	00	0	1	01	3504	1	00	92,027.00	92,026.95	92,026.95	92,026.95	-
09	C0	01	04	09	01	00	1	1	01	3505	1	24		386,751.90	386,751.90	386,751.90	-
09	C0	01	04	09	04	01	0	1	01	3505	1	00	2,437,834.00	722,477.38	722,477.38	722,477.38	-
09	C0	01	03	02	03	00	0	1	01	3506	1	00	649,357.00	649,357.00	649,357.00	428,313.96	221,043.04
09	C0	01	04	09	01	01	0	1	01	3506	1	00	974,036.00	926,838.52	926,838.52	628,174.36	298,664.16
09	C0	01	04	09	04	01	0	1	01	3506	1	00	541,132.00	541,132.00	541,132.00	339,717.58	201,414.42
09	C0	01	05	01	01	00	0	1	01	3506	1	00	649,357.00	579,840.87	579,840.87	399,327.91	180,512.96
09	C0	01	07	01	01	00	0	1	01	3506	1	00	216,452.00	216,452.00	216,452.00	113,785.09	102,666.91
09	C0	01	07	01	02	00	0	1	01	3506	1	00	216,452.00	216,452.00	216,452.00	113,785.09	102,666.91
09	C0	01	07	01	03	00	0	1	01	3506	1	00	324,679.00	324,679.00	324,679.00	220,063.31	104,615.69
09	C0	01	07	01	06	00	0	1	01	3506	1	00	4,329,050.00	4,642,516.10	4,642,516.10	3,550,459.88	1,092,056.22
09	C0	01	07	01	08	00	0	1	01	3506	1	00	541,132.00	541,132.00	541,132.00	284,463.79	256,668.21
09	C0	01	07	01	09	00	0	1	01	3506	1	00	2,272,751.00	2,272,751.00	2,272,751.00	1,310,690.37	962,060.63
09	C0	01	07	01	11	00	0	1	01	3506	1	00	108,226.00	108,226.00	108,226.00	56,892.53	51,333.47
09	C0	01	04	09	01	01	0	1	01	3511	1	00	879,964.00	524,216.04	524,216.04	524,216.04	-
09	C0	01	04	09	01	01	0	1	01	3512	1	00	371,109.00	194,185.14	194,185.14	194,185.14	-
09	C0	01	04	09	04	01	0	1	01	3513	1	00	51,002.00	1,408,680.37	1,408,680.37	1,408,680.37	-
09	C0	01	07	01	01	00	0	1	01	3601	1	00		2,273,760.00	2,273,760.00	2,273,760.00	-
09	C0	01	07	01	01	00	0	1	01	3601	2	00	50,000,000.00	46,872,799.87	46,872,799.87	44,683,317.32	2,189,482.55
09	C0	01	07	01	06	00	0	1	01	3603	1	00	1,020.00				-
09	C0	01	07	01	09	00	0	1	01	3604	1	00	2,040,073.00	367,080.00	367,080.00	367,080.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	07	01	02	00	0	1	01	3605	1	60		1,386,932.78	1,386,932.78	1,386,932.78	-
09	C0	01	07	01	02	00	0	1	01	3605	1	00	1,942,924.00	1,610,749.09	1,610,749.09	1,610,749.09	-
09	C0	01	07	01	04	00	0	1	01	3605	1	00	1,942,924.00	1,286,262.30	1,286,262.30	1,286,262.30	-
09	C0	01	07	01	02	00	0	1	01	3606	1	60		514,009.75	514,009.75	514,009.75	-
09	C0	01	07	01	02	00	0	1	01	3606	1	00	1,942,924.00	1,928,692.75	1,928,692.75	1,928,692.75	-
09	C0	01	07	01	04	00	0	1	01	3606	1	00	1,942,924.00	1,953,369.26	1,953,369.26	1,953,369.26	-
09	C0	01	03	02	03	00	0	1	01	3701	1	00	1,040,438.00	977,511.53	977,511.53	977,511.53	-
09	C0	01	07	01	06	00	0	1	01	3701	1	00	971,730.00	968,775.30	968,775.30	968,775.30	-
09	C0	01	07	01	08	00	0	1	01	3701	1	00	166,863.00	184,024.20	184,024.20	184,024.20	-
09	C0	01	07	01	09	00	0	1	01	3701	1	00	7,626,608.00	7,619,038.27	7,619,038.27	7,619,038.27	-
09	C0	01	07	01	11	00	0	1	01	3701	1	00	9,814.00	8,832.60	8,832.60	8,832.60	-
09	C0	01	07	01	01	00	0	1	01	3702	1	00	102,004.00	2,443.50	2,443.50	2,443.50	-
09	C0	01	03	02	03	00	0	1	01	3703	1	00	15,287.00	10,259.13	10,259.13	10,259.13	-
09	C0	01	04	09	01	01	0	1	01	3703	1	00	754,151.00	706,074.87	706,074.87	706,074.87	-
09	C0	01	04	09	04	01	0	1	01	3703	1	00	331,215.00	271,844.00	271,844.00	271,844.00	-
09	C0	01	07	01	01	00	0	1	01	3703	1	00	50,956.00	48,194.71	48,194.71	48,194.71	-
09	C0	01	07	01	02	00	0	1	01	3703	1	00	76,435.00	47,804.66	47,804.66	47,804.66	-
09	C0	01	07	01	03	00	0	1	01	3703	1	00	173,251.00	131,048.06	131,048.06	131,048.06	-
09	C0	01	07	01	05	00	0	1	01	3703	1	00	2,257,358.00	1,931,534.38	1,931,534.38	1,931,534.38	-
09	C0	01	07	01	08	00	0	1	01	3703	1	00	575,805.00	474,895.50	474,895.50	474,895.50	-
09	C0	01	07	01	09	00	0	1	01	3703	1	00	494,275.00	958,558.93	958,558.93	958,558.93	-
09	C0	01	07	01	11	00	0	1	01	3703	1	00	45,861.00	61,857.40	61,857.40	61,857.40	-
09	C0	01	07	03	03	00	0	1	01	3703	1	00	321,023.00	179,501.53	179,501.53	179,501.53	-
09	C0	01	07	01	01	00	0	1	01	3705	1	00	61,202.00				-
09	C0	01	07	01	01	00	0	1	01	3706	1	00	81,603.00				-
09	C0	01	04	09	01	01	0	1	01	3801	1	00	387,613.00	856,372.85	856,372.85	856,372.85	-
09	C0	01	04	09	01	01	0	1	01	3802	1	00	5,100.00				-
09	C0	01	04	09	01	00	1	1	01	3803	1	00		2,239,681.24	2,239,681.24	21,187.62	2,218,493.62
09	C0	01	04	09	01	00	0	1	01	3803	1	00		1,443,698.72	1,443,698.72	1,443,698.72	-
09	C0	01	07	01	01	00	1	1	01	3803	1	00		90,000.00	90,000.00	90,000.00	-
09	C0	01	07	01	01	00	0	1	01	3803	1	00	1,020,035.00	3,304,489.51	3,304,489.51	3,304,489.51	-
09	C0	01	04	09	01	01	0	1	01	3807	1	00	29,144.00				-
09	C0	01	07	01	11	00	0	1	01	3811	1	00		65,018.50	65,018.50	65,018.50	-
3000 SERVICIOS GENERALES													***742,684,777.00***	***789,127,181.82***	***789,127,181.82***	***610,414,954.01***	***178,712,227.81***
09	C0	01	04	09	01	01	0	1	01	4103	1	00	1,000,000.00	360,225.20	360,225.20	360,225.20	-
09	C0	01	07	01	01	00	1	1	01	4104	1	00		1,169,000.00	1,169,000.00	1,169,000.00	-
09	C0	01	07	01	01	00	0	1	01	4104	1	00		206,800.00	206,800.00	206,800.00	-
09	C0	01	07	01	01	00	0	1	01	4108	1	00	3,000,000.00	4,494,561.44	4,494,561.44	4,494,561.44	-
09	C0	01	07	01	01	00	0	1	01	4112	1	00		1,144,850.00	1,144,850.00	1,144,850.00	-
09	C0	01	07	01	01	00	1	1	01	4112	1	00		2,850,750.00	2,850,750.00	2,850,750.00	-
09	C0	01	04	09	01	00	1	1	01	4113	1	00		40,000,000.00	40,000,000.00	40,000,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***4,000,000.00***	***50,226,186.64***	***50,226,186.64***	***50,226,186.64***	*-*

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Finanzas

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	07	03	04	00	1	1	01	7202	3	00		35,010,000.00	35,010,000.00	35,010,000.00	-
7000 INVERSIÓN FINANCIERA Y OTRAS EROGACIONES														***35,010,000.00***	***35,010,000.00***	***35,010,000.00***	***-***
Total Dependencia													***1,756,439,640.00***	***1,862,772,512.34***	***1,862,772,512.34***	***1,681,587,673.73***	***181,184,838.61***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Calidad de Vida, Progreso y Desarrollo para la Ciudad de México, S.A. de C.V.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	PE	CV	04	09	01	00	1	2	03	1103	1	00		1,220,684.00	1,059,373.00	1,059,373.00	-
09	PE	CV	04	09	01	00	1	2	03	1305	1	00		21,416.00			-
09	PE	CV	04	09	01	00	1	2	03	1306	1	00		135,632.00	62,014.19	62,014.19	-
09	PE	CV	04	09	01	00	1	2	03	1401	2	00		160,459.00			-
09	PE	CV	04	09	01	00	1	2	03	1403	2	00		61,034.00			-
09	PE	CV	04	09	01	00	1	2	03	1404	2	00		113,928.00	15,061.47	15,061.47	-
09	PE	CV	04	09	01	00	1	2	03	1407	2	00		1,410.00			-
09	PE	CV	04	09	01	00	1	2	03	1507	1	00		16,093.00	5,752.50	5,752.50	-
09	PE	CV	04	09	01	00	1	2	03	1507	1	14		100,000.00	90,300.52	90,300.52	-
09	PE	CV	04	09	01	00	1	2	03	1508	2	00		24,414.00			-
09	PE	CV	04	09	01	00	1	2	03	1509	1	00		6,592,097.00	5,454,565.57	5,454,565.57	-
09	PE	CV	04	09	01	00	1	2	03	1601	2	00		161,397.00	131,371.00	131,371.00	-
1000 SERVICIOS PERSONALES														***8,608,564.00***	***6,818,438.25***	***6,818,438.25***	***-***
09	PE	CV	25	08	09	00	1	2	03	2101	1	00		556,235.00	30,352.40	30,352.40	-
09	PE	CV	25	08	09	00	1	2	03	2102	1	00		250,000.00	2,348.33	2,348.33	-
09	PE	CV	25	08	09	00	1	2	03	2105	1	00		483,053.00	7,142.88	7,142.88	-
09	PE	CV	25	08	09	00	1	2	03	2106	1	00		695,502.00	126,352.10	126,352.10	-
09	PE	CV	25	08	09	00	1	2	03	2201	1	00		335,000.00	3,137.54	3,137.54	-
09	PE	CV	25	08	09	00	1	2	03	2302	1	00		400,000.00	905.15	905.15	-
09	PE	CV	25	08	09	00	1	2	03	2303	1	00		500,000.00			-
09	PE	CV	25	08	09	00	1	2	03	2401	1	00		127,000.00			-
09	PE	CV	25	08	09	00	1	2	03	2402	1	00		90,000.00			-
09	PE	CV	25	08	09	00	1	2	03	2403	1	00		77,000.00	12,081.00	12,081.00	-
09	PE	CV	25	08	09	00	1	2	03	2404	1	00		270,000.00	16,235.70	16,235.70	-
09	PE	CV	25	08	09	00	1	2	03	2504	1	00		50,000.00			-
09	PE	CV	25	08	09	00	1	2	03	2601	2	00		360,000.00			-
09	PE	CV	25	08	09	00	1	2	03	2602	1	00		88,000.00			-
09	PE	CV	25	08	09	00	1	2	03	2901	1	00		201,372.00			-
2000 MATERIALES Y SUMINISTROS														***4,483,162.00***	***198,555.10***	***198,555.10***	***-***
09	PE	CV	25	08	09	00	1	2	03	3101	1	00		12,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3103	2	00		80,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3104	2	00		200,000.00	68,907.00	68,907.00	-
09	PE	CV	25	08	09	00	1	2	03	3106	2	00		40,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3201	1	00		1,855,000.00	1,570,182.25	1,570,182.25	-
09	PE	CV	25	08	09	00	1	2	03	3203	1	00		245,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3204	1	00		195,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3212	2	00		12,000.00	294.00	294.00	-
09	PE	CV	25	08	09	00	1	2	03	3301	1	00		2,550,000.00	1,900,819.19	1,900,819.19	-
09	PE	CV	25	08	09	00	1	2	03	3301	1	19		1,020,000.00	697,540.89	697,540.89	-
09	PE	CV	25	08	09	00	1	2	03	3303	1	00		1,450,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3305	1	00		908,274.00			-
09	PE	CV	25	08	09	00	1	2	03	3403	1	00		755,000.00	561,776.49	561,776.49	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Calidad de Vida, Progreso y Desarrollo para la Ciudad de México, S.A. de C.V.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	PE	CV	25	08	09	00	1	2	03	3404	1	00		16,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3407	1	00		20,000.00	15,549.19	15,549.19	-
09	PE	CV	25	08	09	00	1	2	03	3409	1	00		20,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3415	1	00		20,000.00	176.50	176.50	-
09	PE	CV	25	08	09	00	1	2	03	3501	1	00		60,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3502	1	00		110,000.00	27,060.97	27,060.97	-
09	PE	CV	25	08	09	00	1	2	03	3504	1	00		160,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3511	1	00		20,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3513	1	00		20,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3601	2	00		160,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3603	1	00		160,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3604	1	00		120,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3701	1	00		120,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3702	1	00		220,000.00			-
09	PE	CV	25	08	09	00	1	2	03	3705	1	00		300,000.00	33,843.62	33,843.62	-
09	PE	CV	25	08	09	00	1	2	03	3706	1	00		300,000.00	67,360.30	67,360.30	-
09	PE	CV	25	08	09	00	1	2	03	3803	1	00		250,000.00			-
3000 SERVICIOS GENERALES														***11,398,274.00***	***4,943,510.40***	***4,943,510.40***	***-***
09	PE	CV	25	08	09	00	1	2	03	7202	3	00		10,520,000.00			-
7000 INVERSIÓN FINANCIERA Y OTRAS EROGACIONES														***10,520,000.00***			***-***
Total Dependencia														***35,010,000.00***	***11,960,503.75***	***11,960,503.75***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Público "Ciudad Digital"

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	PF	CD	04	09	01	00	0	1	02	2101	1	00	20,000.00	20,000.00	19,962.47	19,962.47	-
09	PF	CD	04	09	03	00	0	1	02	2101	1	00	10,000.00	10,000.00	9,017.24	9,017.24	-
09	PF	CD	13	02	01	00	0	1	02	2101	1	00	2,000.00	2,000.00			-
09	PF	CD	34	03	04	00	1	6	03	2101	1	00		18,000.00	17,940.97	17,940.97	-
09	PF	CD	34	03	04	00	0	1	02	2101	1	00	10,000.00	10,000.00	8,671.41	8,671.41	-
09	PF	CD	04	09	01	00	0	1	02	2102	1	00	10,000.00	10,000.00	10,000.00	10,000.00	-
09	PF	CD	04	09	01	00	1	2	03	2102	1	00		3,600.00			-
09	PF	CD	04	09	03	00	0	1	02	2102	1	00	5,000.00	5,000.00	4,947.92	4,947.92	-
09	PF	CD	34	03	04	00	0	1	02	2103	1	00	3,000.00	3,000.00	2,867.50	2,867.50	-
09	PF	CD	34	03	04	00	0	1	02	2104	1	00	3,000.00	3,000.00	3,000.00	3,000.00	-
09	PF	CD	04	09	01	00	0	1	02	2105	1	00	40,000.00	40,000.00	33,595.42	33,595.42	-
09	PF	CD	04	09	01	00	0	1	02	2106	1	00	20,000.00	20,000.00	19,170.00	19,170.00	-
09	PF	CD	04	09	01	00	0	1	02	2201	1	00	15,000.00	15,000.00	14,946.49	14,946.49	-
09	PF	CD	04	09	01	00	1	6	03	2201	1	00		10,000.00	8,266.44	8,266.44	-
09	PF	CD	04	09	01	00	0	1	02	2203	1	00	10,000.00	9,957.00	9,827.69	9,827.69	-
09	PF	CD	34	03	04	00	1	6	03	2302	1	00		50,000.00	49,876.87	49,876.87	-
09	PF	CD	34	03	04	00	1	6	03	2303	1	00		32,000.00	31,176.50	31,176.50	-
09	PF	CD	34	03	04	00	1	6	03	2401	1	00		30,000.00	68.00	68.00	-
09	PF	CD	04	09	01	00	0	1	02	2402	1	00		423.00	422.05	422.05	-
09	PF	CD	04	09	01	00	1	6	03	2403	1	00		30,000.00	20,390.10	20,390.10	-
09	PF	CD	34	03	04	00	1	6	03	2404	1	00		50,000.00	48,865.43	48,865.43	-
09	PF	CD	04	09	01	00	0	1	02	2503	1	00	1,000.00	1,000.00	798.50	798.50	-
09	PF	CD	04	09	01	00	1	6	03	2503	1	00		1,500.00	820.29	820.29	-
09	PF	CD	04	09	01	00	0	1	02	2504	1	00	1,000.00	1,380.00	1,380.00	1,380.00	-
09	PF	CD	04	09	01	00	1	6	03	2504	1	00		5,000.00	2,010.00	2,010.00	-
09	PF	CD	04	09	01	00	0	1	02	2601	1	00	50,000.00	50,000.00	46,018.23	46,018.23	-
09	PF	CD	04	09	01	00	0	1	02	2602	1	00	4,000.00	4,000.00	3,985.79	3,985.79	-
09	PF	CD	04	09	01	00	1	6	03	2702	1	00		25,000.00	24,460.50	24,460.50	-
2000 MATERIALES Y SUMINISTROS													***204,000.00***	***459,860.00***	***392,485.81***	***392,485.81***	***-***
09	PF	CD	04	09	01	00	0	1	02	3101	1	00		455.00	455.00	455.00	-
09	PF	CD	04	09	01	00	1	6	03	3103	1	00		30,000.00	10,860.74	10,860.74	-
09	PF	CD	04	09	01	00	0	1	02	3103	1	00	110,000.00	110,000.00	99,339.52	99,339.52	-
09	PF	CD	04	09	01	00	0	1	02	3104	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
09	PF	CD	34	03	04	00	1	6	03	3104	1	00		100,000.00	73,770.87	73,770.87	-
09	PF	CD	04	09	01	00	0	1	02	3105	1	00	12,000.00	12,000.00	9,426.00	9,426.00	-
09	PF	CD	34	03	04	00	0	1	02	3106	1	00	20,000.00	20,000.00	10,306.76	10,306.76	-
09	PF	CD	04	09	01	00	0	1	02	3108	1	00	29,000.00	29,000.00	23,100.97	23,100.97	-
09	PF	CD	04	09	01	00	0	1	02	3201	1	00	2,760,000.00	2,760,000.00	2,760,000.00	2,760,000.00	-
09	PF	CD	04	09	01	00	0	1	02	3212	1	00	25,000.00	25,000.00			-
09	PF	CD	04	09	01	00	1	6	03	3212	1	00		25,000.00	11,213.38	11,213.38	-
09	PF	CD	04	09	01	00	0	1	02	3301	1	00	2,228,136.00	5,950.00	5,950.00	5,950.00	-
09	PF	CD	04	09	01	00	0	1	02	3301	1	19		2,216,140.00	2,151,505.68	2,151,505.68	-
09	PF	CD	04	09	03	00	0	1	02	3301	1	19		1,151,525.00	1,075,767.28	1,075,767.28	-
09	PF	CD	04	09	03	00	0	1	02	3301	1	00	1,155,804.00	1,320.00	1,320.00	1,320.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Público "Ciudad Digital"

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	PF	CD	13	02	01	00	0	1	02	3301	1	19		361,126.00	358,191.76	358,191.76	-
09	PF	CD	13	02	01	00	0	1	02	3301	1	00	378,976.00	17,850.00	5,950.00	5,950.00	-
09	PF	CD	34	03	04	00	0	1	02	3301	1	00	2,239,512.00	16,550.00	16,220.00	16,220.00	-
09	PF	CD	34	03	04	00	0	1	02	3301	1	19		1,787,506.00	1,754,254.56	1,754,254.56	-
09	PF	CD	34	03	04	00	1	1	02	3301	1	00		1,500,000.00			-
09	PF	CD	04	09	01	00	0	1	02	3403	1	00	221,000.00	212,498.00	208,266.15	208,266.15	-
09	PF	CD	04	09	01	00	1	6	03	3404	1	00		100,000.00	18,111.33	18,111.33	-
09	PF	CD	04	09	01	00	0	1	02	3404	1	00	50,000.00	18,213.00	1,355.21	1,355.21	-
09	PF	CD	04	09	01	00	0	1	02	3407	1	00	20,000.00	20,000.00	17,363.17	17,363.17	-
09	PF	CD	04	09	01	00	1	6	03	3409	1	00		61,890.01	5,890.01	5,890.01	-
09	PF	CD	34	03	04	00	1	6	03	3409	1	00		241,054.00			-
09	PF	CD	04	09	01	00	1	6	03	3411	1	00		165,000.00	161,908.00	161,908.00	-
09	PF	CD	04	09	01	00	0	1	02	3411	1	00	150,000.00	150,000.00	150,000.00	150,000.00	-
09	PF	CD	34	03	04	00	1	6	03	3505	1	60		185,679.59	185,679.59	185,679.59	-
09	PF	CD	34	03	04	00	1	6	03	3505	1	00		1,200,000.00	1,189,662.51	1,189,662.51	-
09	PF	CD	04	09	01	00	0	1	02	3506	1	00	50,000.00	50,000.00	49,973.50	49,973.50	-
09	PF	CD	04	09	01	00	1	6	03	3506	1	00		51,000.00	51,000.00	51,000.00	-
09	PF	CD	04	09	03	00	0	1	02	3506	1	00	15,000.00	15,000.00	15,000.00	15,000.00	-
09	PF	CD	34	03	04	00	0	1	02	3506	1	00	15,000.00	15,000.00	15,000.00	15,000.00	-
09	PF	CD	04	09	01	00	0	1	02	3510	1	00	35,000.00	15,000.00	3,152.19	3,152.19	-
09	PF	CD	04	09	01	00	0	1	02	3511	1	00	35,000.00	18,455.00	5,986.96	5,986.96	-
09	PF	CD	34	03	04	00	1	6	03	3513	1	00		761,926.22			-
09	PF	CD	34	03	04	00	1	6	03	3602	1	00		235,000.00	234,743.75	234,743.75	-
09	PF	CD	04	09	01	00	0	1	02	3604	1	00	5,000.00	5,330.00	2,660.00	2,660.00	-
09	PF	CD	34	03	04	00	1	6	03	3605	1	00		8,374.10	8,372.00	8,372.00	-
09	PF	CD	34	03	04	00	1	6	03	3606	1	00		20,000.00	19,996.20	19,996.20	-
09	PF	CD	04	09	01	00	1	6	03	3701	1	00		80,000.00			-
09	PF	CD	04	09	01	00	0	1	02	3701	1	00	20,000.00	20,000.00	5,830.41	5,830.41	-
09	PF	CD	04	09	01	00	1	6	03	3702	1	00		50,000.00			-
09	PF	CD	04	09	01	00	0	1	02	3702	1	00	20,000.00	20,000.00	2,936.00	2,936.00	-
09	PF	CD	04	09	01	00	0	1	02	3703	1	00	40,000.00	40,000.00	10,127.00	10,127.00	-
09	PF	CD	04	09	01	00	1	6	03	3705	1	00		50,000.00			-
09	PF	CD	04	09	01	00	0	1	02	3706	1	00		31,787.00	19,371.98	19,371.98	-
09	PF	CD	04	09	01	00	1	6	03	3706	1	00		30,000.00			-
09	PF	CD	04	09	01	00	0	1	02	3807	1	00	70,000.00	70,000.00	28,835.65	28,835.65	-
3000 SERVICIOS GENERALES													***9,754,428.00***	***14,160,628.92***	***10,828,854.13***	***10,828,854.13***	***-***
09	PF	CD	34	03	04	02	1	6	03	5102	3	00		75,000.00	38,207.15	38,207.15	-
09	PF	CD	34	03	04	03	1	2	03	5204	3	20		76,786.94			-
09	PF	CD	34	03	04	03	1	1	02	5204	3	00		6,500,000.00	6,369,999.99	6,369,999.99	-
09	PF	CD	34	03	04	02	1	6	03	5204	3	00		25,000.00			-
09	PF	CD	34	03	04	01	1	6	03	5206	3	00		986,771.31	191,567.00	191,567.00	-
5000 BIENES MUEBLES E INMUEBLES														***7,663,558.25***	***6,599,774.14***	***6,599,774.14***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Público "Ciudad Digital"

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
Total Dependencia	*9,958,428.00*	*22,284,047.17*	*17,821,114.08*	*17,821,114.08*	*-*

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	PF	RC	04	09	01	00	0	1	02	1103	1	00	763,462.00	763,462.00	763,462.00	763,462.00	-
09	PF	RC	04	09	01	00	0	2	03	1103	1	00	4,567,247.00	4,517,247.00	4,237,716.67	4,237,716.67	-
09	PF	RC	04	09	03	00	0	2	03	1103	1	00	1,177,349.00	1,177,349.00	1,099,563.39	1,099,563.39	-
09	PF	RC	07	01	07	00	0	1	02	1103	1	00	1,314,480.00	1,314,480.00	1,314,480.00	1,314,480.00	-
09	PF	RC	07	01	07	00	0	2	03	1103	1	00	7,677,886.00	7,477,886.00	6,801,757.35	6,801,757.35	-
09	PF	RC	07	01	07	00	0	2	03	1202	1	04	2,598,372.00	2,598,372.00	1,978,696.37	1,978,696.37	-
09	PF	RC	04	09	01	00	0	2	03	1305	1	00	255,778.00	255,778.00	215,680.53	215,680.53	-
09	PF	RC	04	09	03	00	0	2	03	1305	1	00	60,985.00	60,985.00	43,377.54	43,377.54	-
09	PF	RC	07	01	07	00	0	2	03	1305	1	00	345,412.00	345,412.00	324,483.22	324,483.22	-
09	PF	RC	04	09	01	00	1	6	03	1306	1	00		1,211,355.00	1,038,621.80	1,038,621.80	-
09	PF	RC	04	09	01	00	0	2	03	1306	1	00	60,000.00	95,000.00	94,829.00	94,829.00	-
09	PF	RC	04	09	03	00	0	2	03	1306	1	00	60,000.00	60,000.00	60,000.00	60,000.00	-
09	PF	RC	07	01	07	00	1	6	03	1306	1	00		2,449,708.00	1,988,649.01	1,988,649.01	-
09	PF	RC	07	01	07	00	0	2	03	1306	1	00	60,000.00	99,000.00	62,194.40	62,194.40	-
09	PF	RC	04	09	01	00	0	2	03	1308	1	00	50,000.00	15,000.00			-
09	PF	RC	04	09	01	00	1	6	03	1316	1	00		1,500,000.00			-
09	PF	RC	04	09	01	00	0	2	03	1316	1	00	1,000,000.00	1,000,000.00	992,996.82	992,996.82	-
09	PF	RC	07	01	07	00	1	6	03	1316	1	00		1,297,903.00			-
09	PF	RC	07	01	07	00	0	2	03	1316	1	00	1,202,097.00	1,202,097.00			-
09	PF	RC	04	09	01	00	0	2	03	1319	1	00	75,000.00	75,000.00	355.56	355.56	-
09	PF	RC	04	09	03	00	0	2	03	1319	1	00	25,000.00	25,000.00			-
09	PF	RC	07	01	07	00	0	2	03	1319	1	00	100,000.00	100,000.00	24,282.29	24,282.29	-
09	PF	RC	07	01	07	00	0	2	03	1325	1	00	25,000.00	16,000.00			-
09	PF	RC	04	09	01	00	0	2	03	1402	1	00	840,511.00	840,511.00	840,000.00	840,000.00	-
09	PF	RC	04	09	03	00	0	2	03	1402	1	00	195,792.00	195,792.00	195,792.00	195,792.00	-
09	PF	RC	07	01	07	00	0	2	03	1402	1	00	1,709,153.00	1,648,875.82	1,536,352.59	1,536,352.59	-
09	PF	RC	04	09	01	00	0	2	03	1403	1	00	443,652.00	443,652.00	443,652.00	443,652.00	-
09	PF	RC	04	09	03	00	0	2	03	1403	1	00	105,264.00	105,264.00	105,264.00	105,264.00	-
09	PF	RC	07	01	07	00	0	2	03	1403	1	00	812,496.00	821,558.42	764,392.54	764,392.54	-
09	PF	RC	04	09	01	00	0	2	03	1404	1	00	186,965.00				-
09	PF	RC	04	09	01	00	0	2	03	1404	2	00		186,965.00	186,965.00	186,965.00	-
09	PF	RC	04	09	03	00	0	2	03	1404	2	00		44,570.00	44,570.00	44,570.00	-
09	PF	RC	04	09	03	00	0	2	03	1404	1	00	44,570.00				-
09	PF	RC	07	01	07	00	0	2	03	1404	2	00		244,470.00	201,714.99	201,714.99	-
09	PF	RC	07	01	07	00	0	2	03	1404	1	00	244,470.00				-
09	PF	RC	04	09	01	00	0	2	03	1501	1	00	243,450.00	243,450.00	222,212.68	222,212.68	-
09	PF	RC	04	09	03	00	0	2	03	1501	1	00	58,001.00	58,001.00	51,082.23	51,082.23	-
09	PF	RC	07	01	07	00	0	2	03	1501	1	00	340,040.00	340,040.00	308,097.47	308,097.47	-
09	PF	RC	04	09	01	00	0	2	03	1505	1	00	500,000.00	800,000.00	535,709.09	535,709.09	-
09	PF	RC	04	09	01	00	1	6	03	1505	1	00		500,000.00	500,000.00	500,000.00	-
09	PF	RC	07	01	07	00	0	2	03	1505	1	00	500,000.00	700,000.00	552,610.19	552,610.19	-
09	PF	RC	04	09	01	00	0	2	03	1507	1	00	351,704.00	351,704.00	321,766.76	321,766.76	-
09	PF	RC	04	09	03	00	0	2	03	1507	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
09	PF	RC	07	01	07	00	0	2	03	1507	1	00	400,000.00	420,000.00	420,000.00	420,000.00	-
09	PF	RC	04	09	01	00	0	2	03	1508	1	00	556,752.00	556,752.00	556,752.00	556,752.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	PF	RC	04	09	03	00	0	2	03	1508	1	00	132,096.00	132,096.00	132,096.00	132,096.00	-
09	PF	RC	07	01	07	00	0	2	03	1508	1	00	1,020,036.00	1,051,250.76	948,626.78	948,626.78	-
09	PF	RC	04	09	01	00	0	2	03	1509	1	00	3,877,480.00	3,627,480.00	3,362,320.64	3,362,320.64	-
09	PF	RC	04	09	03	00	0	2	03	1509	1	00	1,018,093.00	1,018,093.00	857,945.60	857,945.60	-
09	PF	RC	07	01	07	00	0	2	03	1509	1	00	3,052,531.00	3,022,531.00	2,942,413.82	2,942,413.82	-
09	PF	RC	04	09	01	00	0	2	03	1511	2	18		324,648.00	324,648.00	324,648.00	-
09	PF	RC	04	09	01	00	0	2	03	1511	1	18	324,648.00				-
09	PF	RC	04	09	03	00	0	2	03	1511	2	18		51,600.00	51,600.00	51,600.00	-
09	PF	RC	04	09	03	00	0	2	03	1511	1	18	51,600.00				-
09	PF	RC	07	01	07	00	0	2	03	1511	2	18		643,552.00	456,415.95	456,415.95	-
09	PF	RC	07	01	07	00	0	2	03	1511	1	18	643,552.00				-
09	PF	RC	04	09	01	00	0	2	03	1601	1	00	265,602.00	265,602.00	265,596.00	265,596.00	-
09	PF	RC	04	09	03	00	0	2	03	1601	1	00	54,420.00	54,420.00	54,420.00	54,420.00	-
09	PF	RC	07	01	07	00	0	2	03	1601	1	00	407,241.00	407,241.00	272,332.60	272,332.60	-
1000 SERVICIOS PERSONALES													***39,848,187.00***	***46,807,153.00***	***38,546,494.88***	***38,546,494.88***	***-***
09	PF	RC	04	09	01	00	1	6	03	2101	1	00		20,000.00	19,640.45	19,640.45	-
09	PF	RC	04	09	01	00	0	2	03	2101	1	00	40,000.00	40,000.00	39,499.06	39,499.06	-
09	PF	RC	07	01	07	00	0	2	03	2101	1	00	40,000.00	40,000.00	39,477.48	39,477.48	-
09	PF	RC	04	09	01	00	0	2	03	2102	1	00	4,000.00	4,000.00	3,305.27	3,305.27	-
09	PF	RC	07	01	07	00	0	2	03	2102	1	00	4,000.00	4,000.00	3,878.81	3,878.81	-
09	PF	RC	04	09	01	00	0	2	03	2103	1	00	6,000.00	6,000.00	4,865.00	4,865.00	-
09	PF	RC	07	01	07	00	0	2	03	2103	1	00	14,900.00	20,784.00	19,599.57	19,599.57	-
09	PF	RC	04	09	01	00	0	2	03	2105	1	00	160,000.00				-
09	PF	RC	04	09	01	00	0	2	03	2105	2	00		160,000.00	159,690.60	159,690.60	-
09	PF	RC	07	01	07	00	0	2	03	2106	1	00	380,000.00	70,000.00	68,209.77	68,209.77	-
09	PF	RC	07	01	07	00	0	2	03	2106	2	00		310,000.00	304,934.90	304,934.90	-
09	PF	RC	07	01	07	00	0	2	03	2201	1	00	36,000.00	36,000.00	34,748.01	34,748.01	-
09	PF	RC	07	01	07	00	0	2	03	2203	1	00	3,600.00	3,600.00	2,972.03	2,972.03	-
09	PF	RC	04	09	01	00	0	2	03	2302	1	00	10,000.00	10,000.00	6,383.92	6,383.92	-
09	PF	RC	07	01	07	00	0	2	03	2302	1	00	15,000.00	15,000.00	13,723.66	13,723.66	-
09	PF	RC	07	01	07	00	0	2	03	2303	1	00	40,000.00	40,000.00	12,647.21	12,647.21	-
09	PF	RC	07	01	07	00	0	2	03	2401	1	00	5,000.00	11,000.00	10,430.35	10,430.35	-
09	PF	RC	07	01	07	00	0	2	03	2402	1	00	10,000.00	1,616.00	365.98	365.98	-
09	PF	RC	07	01	07	00	0	2	03	2403	1	00	4,000.00	1,300.00			-
09	PF	RC	04	09	01	00	0	2	03	2404	1	00	20,000.00	20,000.00	19,114.90	19,114.90	-
09	PF	RC	07	01	07	00	0	2	03	2404	1	00	20,000.00	28,800.00	27,961.11	27,961.11	-
09	PF	RC	04	09	01	00	0	2	03	2502	1	00	250.00	250.00	33.48	33.48	-
09	PF	RC	04	09	01	00	0	2	03	2503	1	00	4,000.00	35,000.00	4,013.02	4,013.02	-
09	PF	RC	07	01	07	00	0	2	03	2503	1	00	4,000.00	10,400.00	6,917.20	6,917.20	-
09	PF	RC	04	09	01	00	0	2	03	2504	1	00		69,000.00	68,987.99	68,987.99	-
09	PF	RC	07	01	07	00	0	2	03	2505	1	00	1,000.00	1,000.00	18.00	18.00	-
09	PF	RC	07	01	07	00	0	2	03	2601	1	00	396,000.00	9,298.67	9,298.67	9,298.67	-
09	PF	RC	07	01	07	00	0	2	03	2601	2	00		386,701.33	143,562.74	143,562.74	-
09	PF	RC	07	01	07	00	0	2	03	2602	1	00	10,000.00	5,000.00	3,361.78	3,361.78	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	PF	RC	07	01	07	00	0	2	03	2701	1	00	10,000.00				-
09	PF	RC	07	01	07	00	0	2	03	2702	1	00	2,000.00	2,000.00	276.52	276.52	-
09	PF	RC	07	01	07	00	0	2	03	2703	1	00	1,000.00				-
2000 MATERIALES Y SUMINISTROS													***1,240,750.00***	***1,360,750.00***	***1,027,917.48***	***1,027,917.48***	***-***
09	PF	RC	04	09	03	00	1	6	03	3101	1	00		45,000.00	37,996.78	37,996.78	-
09	PF	RC	07	01	07	00	0	2	03	3101	1	00	300,000.00	560,000.00	558,739.14	558,739.14	-
09	PF	RC	07	01	07	00	1	6	03	3101	1	00		500,000.00	499,774.13	499,774.13	-
09	PF	RC	07	01	07	00	0	2	03	3102	1	00	6,000.00	6,000.00			-
09	PF	RC	04	09	01	00	0	2	03	3103	1	22	6,000.00	4,885.05	1,949.81	1,949.81	-
09	PF	RC	04	09	01	00	0	2	03	3103	1	00	169,000.00	170,114.95	170,114.95	170,114.95	-
09	PF	RC	07	01	07	00	0	2	03	3103	1	00	205,760.00	205,760.00	195,117.47	195,117.47	-
09	PF	RC	07	01	07	00	0	2	03	3104	1	00	600,000.00	530,000.00	345,159.61	345,159.61	-
09	PF	RC	04	09	01	00	0	2	03	3105	1	00	100,000.00	100,000.00	56,935.75	56,935.75	-
09	PF	RC	04	09	01	00	0	2	03	3106	1	00	33,500.00	33,500.00	23,912.00	23,912.00	-
09	PF	RC	07	01	07	00	0	2	03	3106	1	00	160,000.00	160,000.00	150,800.00	150,800.00	-
09	PF	RC	04	09	01	00	0	2	03	3108	1	00	8,400.00				-
09	PF	RC	04	09	01	00	0	2	03	3108	2	00		8,400.00	7,504.56	7,504.56	-
09	PF	RC	04	09	01	00	0	2	03	3201	1	00	4,800,000.00	4,098,000.00	2,410,531.50	2,410,531.50	-
09	PF	RC	07	01	07	00	0	2	03	3210	1	00	60,000.00	60,000.00	39,132.00	39,132.00	-
09	PF	RC	04	09	01	00	0	2	03	3212	1	00	50,000.00				-
09	PF	RC	04	09	01	00	0	2	03	3212	2	00		50,000.00	50,000.00	50,000.00	-
09	PF	RC	07	01	07	00	0	2	03	3212	2	00		82,000.00	22,002.68	22,002.68	-
09	PF	RC	07	01	07	00	0	2	03	3212	1	00	82,000.00				-
09	PF	RC	07	01	07	00	1	6	03	3301	1	00		8,867,731.00	2,426,571.29	2,426,571.29	-
09	PF	RC	07	01	07	00	0	2	03	3301	1	00	1,078,803.00	1,078,803.00	670,057.66	670,057.66	-
09	PF	RC	04	09	01	00	0	2	03	3302	1	00	60,000.00	60,000.00	59,415.22	59,415.22	-
09	PF	RC	07	01	07	00	1	6	03	3302	1	00		80,000.00	3,100.00	3,100.00	-
09	PF	RC	13	02	01	00	0	2	03	3302	1	00	10,000.00	10,000.00	5,600.00	5,600.00	-
09	PF	RC	04	09	01	00	0	2	03	3401	1	00		130,000.00	90,904.00	90,904.00	-
09	PF	RC	07	01	07	00	0	2	03	3402	1	00	5,500.00	5,500.00			-
09	PF	RC	07	01	07	00	0	2	03	3403	1	00	11,321,294.00	11,051,294.00	10,958,389.96	10,958,389.96	-
09	PF	RC	07	01	07	00	1	6	03	3403	1	00		1,878,706.00	1,619,356.30	1,619,356.30	-
09	PF	RC	04	09	01	00	0	2	03	3404	1	00	40,500.00				-
09	PF	RC	04	09	01	00	0	2	03	3404	2	00		87,500.00	84,927.44	84,927.44	-
09	PF	RC	04	09	01	00	0	2	03	3404	1	25	19,500.00	19,500.00			-
09	PF	RC	07	01	07	00	0	2	03	3404	2	00		82,000.00	72,688.58	72,688.58	-
09	PF	RC	07	01	07	00	0	2	03	3404	1	00	82,000.00				-
09	PF	RC	04	09	01	00	0	2	03	3407	1	00	100,000.00	350,000.00	109,273.86	109,273.86	-
09	PF	RC	04	09	03	00	0	2	03	3407	1	00	400,000.00	400,000.00	61,263.01	61,263.01	-
09	PF	RC	04	09	01	00	0	2	03	3409	1	00	20,000.00	20,000.00	2,979.68	2,979.68	-
09	PF	RC	07	01	07	00	0	2	03	3409	1	00	50,000.00	50,000.00	38,700.33	38,700.33	-
09	PF	RC	07	01	07	00	1	6	03	3411	2	00		80,068.00	57,769.25	57,769.25	-
09	PF	RC	07	01	07	00	0	2	03	3411	1	00	296,350.00	23,035.48	23,035.48	23,035.48	-
09	PF	RC	07	01	07	00	0	2	03	3411	2	00		273,314.52	235,912.82	235,912.82	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	PF	RC	07	01	07	00	0	2	03	3413	1	00	1,560,000.00	1,640,000.00	1,592,098.07	1,592,098.07	-
09	PF	RC	07	01	07	00	0	2	03	3415	1	00	10,000.00	10,000.00	2,699.06	2,699.06	-
09	PF	RC	04	09	01	00	0	2	03	3501	1	00	45,000.00	45,000.00	40,470.19	40,470.19	-
09	PF	RC	07	01	07	00	0	2	03	3502	1	00	120,000.00	120,000.00	72,996.00	72,996.00	-
09	PF	RC	04	09	01	00	1	6	03	3504	1	00		75,000.00	72,325.00	72,325.00	-
09	PF	RC	04	09	01	00	0	2	03	3504	1	00	10,000.00	185,000.00	184,783.00	184,783.00	-
09	PF	RC	07	01	07	00	0	2	03	3504	1	00	30,000.00	30,000.00	30,000.00	30,000.00	-
09	PF	RC	04	09	01	00	0	2	03	3505	1	00	5,000.00	9,284.00	4,071.98	4,071.98	-
09	PF	RC	07	01	07	00	0	2	03	3505	1	00	5,000.00	5,000.00	4,071.98	4,071.98	-
09	PF	RC	04	09	01	00	0	2	03	3506	1	00	200,000.00	195,716.00	195,232.00	195,232.00	-
09	PF	RC	04	09	01	00	1	6	03	3506	1	00		42,162.00	13,560.00	13,560.00	-
09	PF	RC	07	01	07	00	0	2	03	3511	1	00	200,000.00	200,000.00	172,524.81	172,524.81	-
09	PF	RC	07	01	07	00	0	2	03	3513	1	00	40,000.00	30,000.00	20,000.00	20,000.00	-
09	PF	RC	07	01	07	00	0	2	03	3601	1	00	50,000.00	50,000.00	23,585.00	23,585.00	-
09	PF	RC	07	01	07	00	0	2	03	3602	1	00	20,000.00	20,000.00			-
09	PF	RC	07	01	07	00	0	2	03	3603	1	00	25,000.00	41,010.00	31,920.00	31,920.00	-
09	PF	RC	04	09	03	00	0	2	03	3604	1	00	100,000.00	100,000.00	2,660.00	2,660.00	-
09	PF	RC	07	01	07	00	0	2	03	3604	1	00	20,000.00	3,990.00	3,990.00	3,990.00	-
09	PF	RC	07	01	07	00	0	2	03	3605	1	00	200,000.00	208,000.00	193,354.70	193,354.70	-
09	PF	RC	07	01	07	00	0	2	03	3606	1	00	150,000.00	152,000.00	143,709.37	143,709.37	-
09	PF	RC	13	02	01	00	0	2	03	3606	1	00	20,000.00	20,000.00	8,820.00	8,820.00	-
09	PF	RC	04	09	01	00	0	2	03	3703	1	00	16,000.00	16,000.00	12,652.00	12,652.00	-
09	PF	RC	04	09	03	00	0	2	03	3703	1	00	24,000.00	24,000.00	17,712.00	17,712.00	-
09	PF	RC	07	01	07	00	0	2	03	3703	1	00	20,000.00	20,000.00	15,453.00	15,453.00	-
09	PF	RC	04	09	01	00	0	2	03	3807	1	00	25,000.00	25,000.00	4,941.50	4,941.50	-
3000 SERVICIOS GENERALES													***22,959,607.00***	***34,428,274.00***	***23,953,244.92***	***23,953,244.92***	***-***
09	PF	RC	07	01	07	00	0	1	02	4112	1	00	16,165,143.00	15,271,231.83	15,271,231.83	15,271,231.83	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***16,165,143.00***	***15,271,231.83***	***15,271,231.83***	***15,271,231.83***	***-***
09	PF	RC	04	09	01	01	1	6	03	5101	3	00		8,800.00	8,800.00	8,800.00	-
09	PF	RC	07	01	07	03	1	6	03	5101	3	00		45,000.00	32,959.50	32,959.50	-
09	PF	RC	04	09	01	01	1	6	03	5102	3	00		22,000.00	22,000.00	22,000.00	-
09	PF	RC	04	09	01	01	1	6	03	5103	3	00		5,000.00	5,000.00	5,000.00	-
09	PF	RC	07	01	07	03	1	6	03	5103	3	00		2,000.00	2,000.00	2,000.00	-
09	PF	RC	04	09	01	02	1	6	03	5204	3	00		115,000.00	77,200.00	77,200.00	-
09	PF	RC	07	01	07	01	1	6	03	5206	3	00		400,000.00	213,198.00	213,198.00	-
09	PF	RC	07	01	07	02	1	6	03	5304	3	00		600,000.00	496,019.14	496,019.14	-
5000 BIENES MUEBLES E INMUEBLES														***1,197,800.00***	***857,176.64***	***857,176.64***	***-***
Total Dependencia													***80,213,687.00***	***99,065,208.83***	***79,656,065.75***	***79,656,065.75***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	04	09	01	00	0	1	01	1103	1	00	12,054,829.00	11,914,400.66	11,914,400.66	11,914,400.66	-
10	C0	01	04	09	03	00	0	1	01	1103	1	00	2,024,132.00	2,016,410.50	2,016,410.50	2,016,410.50	-
10	C0	01	04	09	04	00	0	1	01	1103	1	00	719,691.00	696,277.00	696,277.00	696,277.00	-
10	C0	01	27	01	02	00	0	1	01	1103	1	00	8,636,295.00	8,453,925.86	8,453,925.86	8,453,925.86	-
10	C0	01	27	01	03	00	0	1	01	1103	1	00	3,283,591.00	3,249,815.00	3,249,815.00	3,249,815.00	-
10	C0	01	27	01	04	00	0	1	01	1103	1	00	3,058,688.00	2,984,040.05	2,984,040.05	2,984,040.05	-
10	C0	01	27	01	05	00	0	1	01	1103	1	00	3,328,572.00	3,328,572.00	3,328,572.00	3,328,572.00	-
10	C0	01	27	01	06	00	0	1	01	1103	1	00	359,846.00	359,846.00	359,846.00	359,846.00	-
10	C0	01	27	01	07	00	0	1	01	1103	1	00	494,788.00	494,788.00	494,788.00	494,788.00	-
10	C0	01	27	01	08	00	0	1	01	1103	1	00	2,698,842.00	2,581,911.56	2,581,911.56	2,581,911.56	-
10	C0	01	27	01	10	00	0	1	01	1103	1	00	314,865.00	314,865.00	314,865.00	314,865.00	-
10	C0	01	27	02	61	00	0	1	01	1103	1	00	2,204,055.00	2,190,737.50	2,190,737.50	2,190,737.50	-
10	C0	01	27	03	01	00	0	1	01	1103	1	00	4,902,896.00	4,881,259.00	4,881,259.00	4,881,259.00	-
10	C0	01	27	03	02	00	0	1	01	1103	1	00	1,754,247.00	1,754,247.00	1,754,247.00	1,754,247.00	-
10	C0	01	27	03	03	00	0	1	01	1103	1	00	2,968,726.00	2,965,712.50	2,965,712.50	2,965,712.50	-
10	C0	01	28	01	01	00	0	1	01	1103	1	00	1,124,518.00	1,124,518.00	1,124,518.00	1,124,518.00	-
10	C0	01	28	01	02	00	0	1	01	1103	1	00	6,882,048.00	6,879,472.00	6,879,472.00	6,879,472.00	-
10	C0	01	28	01	04	00	0	1	01	1103	1	00	719,691.00	719,691.00	719,691.00	719,691.00	-
10	C0	01	04	09	01	00	0	1	01	1104	1	00	5,047,871.00	5,187,098.05	5,187,098.05	5,187,098.05	-
10	C0	01	04	09	03	00	0	1	01	1104	1	00	847,591.00	847,591.00	847,591.00	847,591.00	-
10	C0	01	04	09	04	00	0	1	01	1104	1	00	301,365.00	301,365.00	301,365.00	301,365.00	-
10	C0	01	27	01	02	00	0	1	01	1104	1	00	3,616,384.00	3,613,464.00	3,613,464.00	3,613,464.00	-
10	C0	01	27	01	03	00	0	1	01	1104	1	00	1,374,979.00	1,374,979.00	1,374,979.00	1,374,979.00	-
10	C0	01	27	01	04	00	0	1	01	1104	1	00	1,280,803.00	1,280,803.00	1,280,803.00	1,280,803.00	-
10	C0	01	27	01	05	00	0	1	01	1104	1	00	1,393,815.00	1,393,815.00	1,393,815.00	1,393,815.00	-
10	C0	01	27	01	06	00	0	1	01	1104	1	00	150,683.00	150,683.00	150,683.00	150,683.00	-
10	C0	01	27	01	07	00	0	1	01	1104	1	00	207,189.00	207,189.00	207,189.00	207,189.00	-
10	C0	01	27	01	08	00	0	1	01	1104	1	00	1,130,120.00	1,130,120.00	1,130,120.00	1,130,120.00	-
10	C0	01	27	01	10	00	0	1	01	1104	1	00	131,847.00	158,672.15	158,672.15	158,672.15	-
10	C0	01	27	02	61	00	0	1	01	1104	1	00	922,931.00	940,398.89	940,398.89	940,398.89	-
10	C0	01	27	03	01	00	0	1	01	1104	1	00	2,053,052.00	2,232,994.26	2,232,994.26	2,232,994.26	-
10	C0	01	27	03	02	00	0	1	01	1104	1	00	734,578.00	734,578.00	734,578.00	734,578.00	-
10	C0	01	27	03	03	00	0	1	01	1104	1	00	1,243,132.00	1,243,132.00	1,243,132.00	1,243,132.00	-
10	C0	01	28	01	01	00	0	1	01	1104	1	00	470,883.00	470,883.00	470,883.00	470,883.00	-
10	C0	01	28	01	02	00	0	1	01	1104	1	00	2,881,806.00	3,134,427.00	3,134,427.00	3,134,427.00	-
10	C0	01	28	01	04	00	0	1	01	1104	1	00	301,365.00	301,365.00	301,365.00	301,365.00	-
10	C0	01	04	09	01	00	0	1	01	1301	1	00	194,314.00	201,162.84	201,162.84	201,162.84	-
10	C0	01	04	09	03	00	0	1	01	1301	1	00	32,627.00	34,393.00	34,393.00	34,393.00	-
10	C0	01	04	09	04	00	0	1	01	1301	1	00	11,601.00	14,201.00	14,201.00	14,201.00	-
10	C0	01	27	01	02	00	0	1	01	1301	1	00	139,209.00	138,888.00	138,888.00	138,888.00	-
10	C0	01	27	01	03	00	0	1	01	1301	1	00	52,928.00	55,178.00	55,178.00	55,178.00	-
10	C0	01	27	01	04	00	0	1	01	1301	1	00	49,303.00	50,563.00	50,563.00	50,563.00	-
10	C0	01	27	01	05	00	0	1	01	1301	1	00	53,653.00	53,653.00	53,653.00	53,653.00	-
10	C0	01	27	01	06	00	0	1	01	1301	1	00	5,800.00	5,800.00	5,800.00	5,800.00	-
10	C0	01	27	01	07	00	0	1	01	1301	1	00	7,976.00	7,976.00	7,976.00	7,976.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	08	00	0	1	01	1301	1	00	43,503.00	44,475.50	44,475.50	44,475.50	-
10	C0	01	27	01	10	00	0	1	01	1301	1	00	5,075.00	5,075.00	5,075.00	5,075.00	-
10	C0	01	27	02	61	00	0	1	01	1301	1	00	35,527.00	36,535.00	36,535.00	36,535.00	-
10	C0	01	27	03	01	00	0	1	01	1301	1	00	79,030.00	78,898.00	78,898.00	78,898.00	-
10	C0	01	27	03	02	00	0	1	01	1301	1	00	28,277.00	30,377.00	30,377.00	30,377.00	-
10	C0	01	27	03	03	00	0	1	01	1301	1	00	47,853.00	47,853.00	47,853.00	47,853.00	-
10	C0	01	28	01	01	00	0	1	01	1301	1	00	18,126.00	19,603.00	19,603.00	19,603.00	-
10	C0	01	28	01	02	00	0	1	01	1301	1	00	110,932.00	112,432.00	112,432.00	112,432.00	-
10	C0	01	28	01	04	00	0	1	01	1301	1	00	11,601.00	14,101.00	14,101.00	14,101.00	-
10	C0	01	04	09	01	00	0	1	01	1305	1	00	471,012.00	471,012.00	471,012.00	471,012.00	-
10	C0	01	04	09	03	00	0	1	01	1305	1	00	79,088.00	79,088.00	79,088.00	79,088.00	-
10	C0	01	04	09	04	00	0	1	01	1305	1	00	28,120.00	28,120.00	28,120.00	28,120.00	-
10	C0	01	27	01	02	00	0	1	01	1305	1	00	337,442.00	333,920.16	333,920.16	333,920.16	-
10	C0	01	27	01	03	00	0	1	01	1305	1	00	128,298.00	127,445.33	127,445.33	127,445.33	-
10	C0	01	27	01	04	00	0	1	01	1305	1	00	119,511.00	119,511.00	119,511.00	119,511.00	-
10	C0	01	27	01	05	00	0	1	01	1305	1	00	130,056.00	130,056.00	130,056.00	130,056.00	-
10	C0	01	27	01	06	00	0	1	01	1305	1	00	14,060.00	14,060.00	14,060.00	14,060.00	-
10	C0	01	27	01	07	00	0	1	01	1305	1	00	19,333.00	19,333.00	19,333.00	19,333.00	-
10	C0	01	27	01	08	00	0	1	01	1305	1	00	105,451.00	92,989.00	92,989.00	92,989.00	-
10	C0	01	27	01	10	00	0	1	01	1305	1	00	12,303.00	6,874.20	6,874.20	6,874.20	-
10	C0	01	27	02	61	00	0	1	01	1305	1	00	86,118.00	77,803.75	77,803.75	77,803.75	-
10	C0	01	27	03	01	00	0	1	01	1305	1	00	191,569.00	163,645.61	163,645.61	163,645.61	-
10	C0	01	27	03	02	00	0	1	01	1305	1	00	68,543.00	68,543.00	68,543.00	68,543.00	-
10	C0	01	27	03	03	00	0	1	01	1305	1	00	115,996.00	115,996.00	115,996.00	115,996.00	-
10	C0	01	28	01	01	00	0	1	01	1305	1	00	43,938.00	43,938.00	43,938.00	43,938.00	-
10	C0	01	28	01	02	00	0	1	01	1305	1	00	268,899.00	268,899.00	268,899.00	268,899.00	-
10	C0	01	28	01	04	00	0	1	01	1305	1	00	28,120.00	28,120.00	28,120.00	28,120.00	-
10	C0	01	04	09	01	00	0	1	01	1306	1	00	1,912,040.00	1,058,137.37	1,058,137.37	1,058,137.37	-
10	C0	01	04	09	03	00	0	1	01	1306	1	00	321,052.00	310,575.59	310,575.59	310,575.59	-
10	C0	01	04	09	04	00	0	1	01	1306	1	00	114,152.00	109,258.79	109,258.79	109,258.79	-
10	C0	01	27	01	02	00	0	1	01	1306	1	00	1,369,820.00	1,058,222.39	1,058,222.39	1,058,222.39	-
10	C0	01	27	01	03	00	0	1	01	1306	1	00	520,817.00	306,123.43	306,123.43	306,123.43	-
10	C0	01	27	01	04	00	0	1	01	1306	1	00	485,145.00	319,145.00	319,145.00	319,145.00	-
10	C0	01	27	01	05	00	0	1	01	1306	1	00	527,952.00	363,765.29	363,765.29	363,765.29	-
10	C0	01	27	01	06	00	0	1	01	1306	1	00	57,076.00	45,076.00	45,076.00	45,076.00	-
10	C0	01	27	01	07	00	0	1	01	1306	1	00	78,479.00	68,479.00	68,479.00	68,479.00	-
10	C0	01	27	01	08	00	0	1	01	1306	1	00	428,069.00	363,374.56	363,374.56	363,374.56	-
10	C0	01	27	01	10	00	0	1	01	1306	1	00	49,941.00	43,941.00	43,941.00	43,941.00	-
10	C0	01	27	02	61	00	0	1	01	1306	1	00	349,589.00	311,245.15	311,245.15	311,245.15	-
10	C0	01	27	03	01	00	0	1	01	1306	1	00	777,658.00	688,241.18	688,241.18	688,241.18	-
10	C0	01	27	03	02	00	0	1	01	1306	1	00	278,245.00	208,800.30	208,800.30	208,800.30	-
10	C0	01	27	03	03	00	0	1	01	1306	1	00	470,876.00	470,876.00	470,876.00	470,876.00	-
10	C0	01	28	01	01	00	0	1	01	1306	1	00	178,362.00	178,362.00	178,362.00	178,362.00	-
10	C0	01	28	01	02	00	0	1	01	1306	1	00	1,091,575.00	865,208.59	865,208.59	865,208.59	-
10	C0	01	28	01	04	00	0	1	01	1306	1	00	114,152.00	90,152.00	90,152.00	90,152.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	04	09	01	00	0	1	01	1308	1	00	1,063,334.00	1,063,334.00	1,063,334.00	1,063,334.00	-
10	C0	01	04	09	03	00	0	1	01	1308	1	00	178,545.00	178,545.00	178,545.00	178,545.00	-
10	C0	01	04	09	04	00	0	1	01	1308	1	00	63,483.00	63,483.00	63,483.00	63,483.00	-
10	C0	01	27	01	02	00	0	1	01	1308	1	00	761,793.00	761,793.00	761,793.00	761,793.00	-
10	C0	01	27	01	03	00	0	1	01	1308	1	00	289,640.00	289,640.00	289,640.00	289,640.00	-
10	C0	01	27	01	04	00	0	1	01	1308	1	00	269,802.00	269,802.00	269,802.00	269,802.00	-
10	C0	01	27	01	05	00	0	1	01	1308	1	00	293,608.00	293,608.00	293,608.00	293,608.00	-
10	C0	01	27	01	06	00	0	1	01	1308	1	00	31,741.00	31,741.00	31,741.00	31,741.00	-
10	C0	01	27	01	07	00	0	1	01	1308	1	00	43,644.00	43,644.00	43,644.00	43,644.00	-
10	C0	01	27	01	08	00	0	1	01	1308	1	00	238,060.00	233,785.99	233,785.99	233,785.99	-
10	C0	01	27	01	10	00	0	1	01	1308	1	00	27,774.00	27,124.00	27,124.00	27,124.00	-
10	C0	01	27	02	61	00	0	1	01	1308	1	00	194,416.00	194,416.00	194,416.00	194,416.00	-
10	C0	01	27	03	01	00	0	1	01	1308	1	00	432,476.00	430,442.00	430,442.00	430,442.00	-
10	C0	01	27	03	02	00	0	1	01	1308	1	00	154,739.00	154,739.00	154,739.00	154,739.00	-
10	C0	01	27	03	03	00	0	1	01	1308	1	00	261,866.00	261,866.00	261,866.00	261,866.00	-
10	C0	01	28	01	01	00	0	1	01	1308	1	00	99,192.00	99,192.00	99,192.00	99,192.00	-
10	C0	01	28	01	02	00	0	1	01	1308	1	00	607,053.00	607,053.00	607,053.00	607,053.00	-
10	C0	01	28	01	04	00	0	1	01	1308	1	00	63,483.00	63,483.00	63,483.00	63,483.00	-
10	C0	01	27	01	02	00	0	1	01	1316	1	00		1,721,342.27	1,721,342.27	1,721,342.27	-
10	C0	01	04	09	01	00	0	1	01	1319	1	00	921,890.00	921,890.00	921,890.00	921,890.00	-
10	C0	01	04	09	03	00	0	1	01	1319	1	00	154,796.00	154,796.00	154,796.00	154,796.00	-
10	C0	01	04	09	04	00	0	1	01	1319	1	00	55,038.00	55,038.00	55,038.00	55,038.00	-
10	C0	01	27	01	02	00	0	1	01	1319	1	00	660,457.00	660,457.00	660,457.00	660,457.00	-
10	C0	01	27	01	03	00	0	1	01	1319	1	00	251,111.00	251,111.00	251,111.00	251,111.00	-
10	C0	01	27	01	04	00	0	1	01	1319	1	00	233,912.00	233,912.00	233,912.00	233,912.00	-
10	C0	01	27	01	05	00	0	1	01	1319	1	00	254,551.00	254,551.00	254,551.00	254,551.00	-
10	C0	01	27	01	06	00	0	1	01	1319	1	00	27,519.00	27,519.00	27,519.00	27,519.00	-
10	C0	01	27	01	07	00	0	1	01	1319	1	00	37,839.00	37,839.00	37,839.00	37,839.00	-
10	C0	01	27	01	08	00	0	1	01	1319	1	00	206,393.00	189,153.71	189,153.71	189,153.71	-
10	C0	01	27	01	10	00	0	1	01	1319	1	00	24,079.00	24,079.00	24,079.00	24,079.00	-
10	C0	01	27	02	61	00	0	1	01	1319	1	00	168,554.00	168,554.00	168,554.00	168,554.00	-
10	C0	01	27	03	01	00	0	1	01	1319	1	00	374,947.00	372,541.80	372,541.80	372,541.80	-
10	C0	01	27	03	02	00	0	1	01	1319	1	00	134,155.00	134,155.00	134,155.00	134,155.00	-
10	C0	01	27	03	03	00	0	1	01	1319	1	00	227,032.00	227,032.00	227,032.00	227,032.00	-
10	C0	01	28	01	01	00	0	1	01	1319	1	00	85,997.00	85,997.00	85,997.00	85,997.00	-
10	C0	01	28	01	02	00	0	1	01	1319	1	00	526,302.00	526,302.00	526,302.00	526,302.00	-
10	C0	01	28	01	04	00	0	1	01	1319	1	00	55,038.00	55,038.00	55,038.00	55,038.00	-
10	C0	01	04	09	01	00	0	1	01	1322	1	00	581,037.00	681,582.54	681,582.54	681,582.54	-
10	C0	01	04	09	03	00	0	1	01	1322	1	00	97,562.00	101,880.10	101,880.10	101,880.10	-
10	C0	01	04	09	04	00	0	1	01	1322	1	00	34,689.00	34,689.00	34,689.00	34,689.00	-
10	C0	01	27	01	02	00	0	1	01	1322	1	00	416,266.00	525,077.23	525,077.23	525,077.23	-
10	C0	01	27	01	03	00	0	1	01	1322	1	00	158,268.00	217,962.37	217,962.37	217,962.37	-
10	C0	01	27	01	04	00	0	1	01	1322	1	00	147,428.00	147,428.00	147,428.00	147,428.00	-
10	C0	01	27	01	05	00	0	1	01	1322	1	00	160,436.00	160,436.00	160,436.00	160,436.00	-
10	C0	01	27	01	06	00	0	1	01	1322	1	00	17,344.00	17,344.00	17,344.00	17,344.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	07	00	0	1	01	1322	1	00	23,849.00	23,849.00	23,849.00	23,849.00	-
10	C0	01	27	01	08	00	0	1	01	1322	1	00	130,083.00	108,437.68	108,437.68	108,437.68	-
10	C0	01	27	01	10	00	0	1	01	1322	1	00	15,176.00	13,752.58	13,752.58	13,752.58	-
10	C0	01	27	02	61	00	0	1	01	1322	1	00	106,235.00	104,502.35	104,502.35	104,502.35	-
10	C0	01	27	03	01	00	0	1	01	1322	1	00	236,318.00	235,316.97	235,316.97	235,316.97	-
10	C0	01	27	03	02	00	0	1	01	1322	1	00	84,554.00	94,756.00	94,756.00	94,756.00	-
10	C0	01	27	03	03	00	0	1	01	1322	1	00	143,091.00	135,222.34	135,222.34	135,222.34	-
10	C0	01	28	01	01	00	0	1	01	1322	1	00	54,201.00	54,201.00	54,201.00	54,201.00	-
10	C0	01	28	01	02	00	0	1	01	1322	1	00	331,712.00	390,000.00	390,000.00	390,000.00	-
10	C0	01	28	01	04	00	0	1	01	1322	1	00	34,689.00	53,547.00	53,547.00	53,547.00	-
10	C0	01	04	09	01	00	0	1	01	1326	1	00	232,837.00	232,837.00	232,837.00	232,837.00	-
10	C0	01	04	09	03	00	0	1	01	1326	1	00	39,096.00	39,096.00	39,096.00	39,096.00	-
10	C0	01	04	09	04	00	0	1	01	1326	1	00	13,901.00	13,901.00	13,901.00	13,901.00	-
10	C0	01	27	01	02	00	0	1	01	1326	1	00	166,808.00	166,808.00	166,808.00	166,808.00	-
10	C0	01	27	01	03	00	0	1	01	1326	1	00	63,422.00	63,422.00	63,422.00	63,422.00	-
10	C0	01	27	01	04	00	0	1	01	1326	1	00	59,078.00	59,078.00	59,078.00	59,078.00	-
10	C0	01	27	01	05	00	0	1	01	1326	1	00	64,291.00	64,291.00	64,291.00	64,291.00	-
10	C0	01	27	01	06	00	0	1	01	1326	1	00	6,950.00	6,950.00	6,950.00	6,950.00	-
10	C0	01	27	01	07	00	0	1	01	1326	1	00	9,557.00	9,557.00	9,557.00	9,557.00	-
10	C0	01	27	01	08	00	0	1	01	1326	1	00	52,127.00	51,841.37	51,841.37	51,841.37	-
10	C0	01	27	01	10	00	0	1	01	1326	1	00	6,081.00	2,542.00	2,542.00	2,542.00	-
10	C0	01	27	02	61	00	0	1	01	1326	1	00	42,571.00	42,571.00	42,571.00	42,571.00	-
10	C0	01	27	03	01	00	0	1	01	1326	1	00	94,698.00	94,698.00	94,698.00	94,698.00	-
10	C0	01	27	03	02	00	0	1	01	1326	1	00	33,883.00	33,883.00	33,883.00	33,883.00	-
10	C0	01	27	03	03	00	0	1	01	1326	1	00	57,340.00	57,340.00	57,340.00	57,340.00	-
10	C0	01	28	01	01	00	0	1	01	1326	1	00	21,719.00	21,719.00	21,719.00	21,719.00	-
10	C0	01	28	01	02	00	0	1	01	1326	1	00	132,925.00	132,925.00	132,925.00	132,925.00	-
10	C0	01	28	01	04	00	0	1	01	1326	1	00	13,901.00	13,901.00	13,901.00	13,901.00	-
10	C0	01	04	09	01	00	0	1	01	1401	2	03	356,156.00	396,673.00	396,673.00	396,673.00	-
10	C0	01	04	09	01	00	0	1	01	1401	2	01	1,843,899.00	1,672,486.05	1,672,486.05	1,672,486.05	-
10	C0	01	04	09	01	00	0	1	01	1401	1	01		85,947.75	85,947.75	85,947.75	-
10	C0	01	04	09	03	00	0	1	01	1401	2	01	309,610.00	275,611.09	275,611.09	275,611.09	-
10	C0	01	04	09	03	00	0	1	01	1401	2	03	59,803.00	58,123.00	58,123.00	58,123.00	-
10	C0	01	04	09	04	00	0	1	01	1401	2	03	21,264.00	20,666.00	20,666.00	20,666.00	-
10	C0	01	04	09	04	00	0	1	01	1401	2	01	110,084.00	100,989.45	100,989.45	100,989.45	-
10	C0	01	27	01	02	00	0	1	01	1401	2	01	1,321,002.00	1,244,307.41	1,244,307.41	1,244,307.41	-
10	C0	01	27	01	02	00	0	1	01	1401	2	03	255,157.00	247,988.00	247,988.00	247,988.00	-
10	C0	01	27	01	02	00	0	1	01	1401	1	01		149,286.14	149,286.14	149,286.14	-
10	C0	01	27	01	03	00	0	1	01	1401	2	03	97,012.00	94,286.00	94,286.00	94,286.00	-
10	C0	01	27	01	03	00	0	1	01	1401	2	01	502,257.00	458,373.10	458,373.10	458,373.10	-
10	C0	01	27	01	04	00	0	1	01	1401	1	01		71,856.85	71,856.85	71,856.85	-
10	C0	01	27	01	04	00	0	1	01	1401	2	01	467,855.00	442,627.99	442,627.99	442,627.99	-
10	C0	01	27	01	04	00	0	1	01	1401	2	03	90,367.00	87,828.00	87,828.00	87,828.00	-
10	C0	01	27	01	05	00	0	1	01	1401	2	03	98,341.00	95,578.00	95,578.00	95,578.00	-
10	C0	01	27	01	05	00	0	1	01	1401	2	01	509,136.00	453,225.06	453,225.06	453,225.06	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	06	00	0	1	01	1401	2	01	55,042.00	48,999.52	48,999.52	48,999.52	-
10	C0	01	27	01	06	00	0	1	01	1401	2	03	10,631.00	10,332.00	10,332.00	10,332.00	-
10	C0	01	27	01	07	00	0	1	01	1401	2	03	14,618.00	14,207.00	14,207.00	14,207.00	-
10	C0	01	27	01	07	00	0	1	01	1401	2	01	75,682.00	67,371.50	67,371.50	67,371.50	-
10	C0	01	27	01	08	00	0	1	01	1401	2	01	412,813.00	367,488.91	367,488.91	367,488.91	-
10	C0	01	27	01	08	00	0	1	01	1401	2	03	79,736.00	78,382.00	78,382.00	78,382.00	-
10	C0	01	27	01	10	00	0	1	01	1401	2	03	9,302.00	9,041.00	9,041.00	9,041.00	-
10	C0	01	27	01	10	00	0	1	01	1401	2	01	48,162.00	42,876.53	42,876.53	42,876.53	-
10	C0	01	27	02	61	00	0	1	01	1401	2	01	337,131.00	300,109.52	300,109.52	300,109.52	-
10	C0	01	27	02	61	00	0	1	01	1401	2	03	65,117.00	63,287.00	63,287.00	63,287.00	-
10	C0	01	27	03	01	00	0	1	01	1401	2	01	749,944.00	667,593.06	667,593.06	667,593.06	-
10	C0	01	27	03	01	00	0	1	01	1401	2	03	144,854.00	140,784.00	140,784.00	140,784.00	-
10	C0	01	27	03	02	00	0	1	01	1401	2	01	268,329.00	238,865.16	238,865.16	238,865.16	-
10	C0	01	27	03	02	00	0	1	01	1401	2	03	51,828.00	50,372.00	50,372.00	50,372.00	-
10	C0	01	27	03	03	00	0	1	01	1401	2	01	454,094.00	404,228.46	404,228.46	404,228.46	-
10	C0	01	27	03	03	00	0	1	01	1401	2	03	87,710.00	85,246.00	85,246.00	85,246.00	-
10	C0	01	28	01	01	00	0	1	01	1401	2	01	172,005.00	153,119.22	153,119.22	153,119.22	-
10	C0	01	28	01	01	00	0	1	01	1401	2	03	33,223.00	32,290.00	32,290.00	32,290.00	-
10	C0	01	28	01	02	00	0	1	01	1401	2	01	1,052,674.00	937,078.61	937,078.61	937,078.61	-
10	C0	01	28	01	02	00	0	1	01	1401	2	03	203,327.00	197,614.00	197,614.00	197,614.00	-
10	C0	01	28	01	04	00	0	1	01	1401	2	01	110,083.00	97,994.61	97,994.61	97,994.61	-
10	C0	01	28	01	04	00	0	1	01	1401	2	03	21,263.00	20,666.00	20,666.00	20,666.00	-
10	C0	01	04	09	01	00	0	1	01	1403	2	03	263,818.00	260,048.90	260,048.90	260,048.90	-
10	C0	01	04	09	01	00	0	1	01	1403	2	01	633,633.00	633,633.00	633,633.00	633,633.00	-
10	C0	01	04	09	03	00	0	1	01	1403	1	03		1,027.09	1,027.09	1,027.09	-
10	C0	01	04	09	03	00	0	1	01	1403	2	01	106,395.00	106,395.00	106,395.00	106,395.00	-
10	C0	01	04	09	03	00	0	1	01	1403	2	03	44,298.00	42,916.18	42,916.18	42,916.18	-
10	C0	01	04	09	04	00	0	1	01	1403	1	03		431.82	431.82	431.82	-
10	C0	01	04	09	04	00	0	1	01	1403	2	01	37,828.00	37,828.00	37,828.00	37,828.00	-
10	C0	01	04	09	04	00	0	1	01	1403	2	03	15,750.00	15,190.64	15,190.64	15,190.64	-
10	C0	01	27	01	02	00	0	1	01	1403	1	03		54,266.94	54,266.94	54,266.94	-
10	C0	01	27	01	02	00	0	1	01	1403	2	03	189,005.00	177,247.70	177,247.70	177,247.70	-
10	C0	01	27	01	02	00	0	1	01	1403	2	01	453,946.00	453,946.00	453,946.00	453,946.00	-
10	C0	01	27	01	03	00	0	1	01	1403	1	03		10,413.06	10,413.06	10,413.06	-
10	C0	01	27	01	03	00	0	1	01	1403	2	03	71,861.00	77,093.60	77,093.60	77,093.60	-
10	C0	01	27	01	03	00	0	1	01	1403	2	01	172,594.00	172,594.00	172,594.00	172,594.00	-
10	C0	01	27	01	04	00	0	1	01	1403	2	01	160,773.00	160,773.00	160,773.00	160,773.00	-
10	C0	01	27	01	04	00	0	1	01	1403	2	03	66,939.00	88,663.87	88,663.87	88,663.87	-
10	C0	01	27	01	04	00	0	1	01	1403	1	03		4,000.00	4,000.00	4,000.00	-
10	C0	01	27	01	05	00	0	1	01	1403	1	03		4,500.00	4,500.00	4,500.00	-
10	C0	01	27	01	05	00	0	1	01	1403	2	01	174,958.00	174,958.00	174,958.00	174,958.00	-
10	C0	01	27	01	05	00	0	1	01	1403	2	03	72,846.00	105,204.42	105,204.42	105,204.42	-
10	C0	01	27	01	06	00	0	1	01	1403	2	03	7,875.00	7,428.97	7,428.97	7,428.97	-
10	C0	01	27	01	06	00	0	1	01	1403	1	03		350.00	350.00	350.00	-
10	C0	01	27	01	06	00	0	1	01	1403	2	01	18,914.00	18,914.00	18,914.00	18,914.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	07	00	0	1	01	1403	1	03		450.00	450.00	450.00	-
10	C0	01	27	01	07	00	0	1	01	1403	2	01	26,007.00	26,007.00	26,007.00	26,007.00	-
10	C0	01	27	01	07	00	0	1	01	1403	2	03	10,828.00	10,244.19	10,244.19	10,244.19	-
10	C0	01	27	01	08	00	0	1	01	1403	2	03	59,064.00	54,886.90	54,886.90	54,886.90	-
10	C0	01	27	01	08	00	0	1	01	1403	2	01	141,858.00	141,858.00	141,858.00	141,858.00	-
10	C0	01	27	01	08	00	0	1	01	1403	1	03		3,500.00	3,500.00	3,500.00	-
10	C0	01	27	01	10	00	0	1	01	1403	2	03	6,891.00	6,506.26	6,506.26	6,506.26	-
10	C0	01	27	01	10	00	0	1	01	1403	1	03		300.00	300.00	300.00	-
10	C0	01	27	01	10	00	0	1	01	1403	2	01	16,550.00	16,550.00	16,550.00	16,550.00	-
10	C0	01	27	02	61	00	0	1	01	1403	2	03	48,235.00	45,636.60	45,636.60	45,636.60	-
10	C0	01	27	02	61	00	0	1	01	1403	1	03		2,000.00	2,000.00	2,000.00	-
10	C0	01	27	02	61	00	0	1	01	1403	2	01	115,851.00	115,851.00	115,851.00	115,851.00	-
10	C0	01	27	03	01	00	0	1	01	1403	2	01	257,709.00	257,709.00	257,709.00	257,709.00	-
10	C0	01	27	03	01	00	0	1	01	1403	2	03	107,299.00	97,604.51	97,604.51	97,604.51	-
10	C0	01	27	03	01	00	0	1	01	1403	1	03		8,581.09	8,581.09	8,581.09	-
10	C0	01	27	03	02	00	0	1	01	1403	2	03	38,391.00	36,484.12	36,484.12	36,484.12	-
10	C0	01	27	03	02	00	0	1	01	1403	2	01	92,208.00	92,208.00	92,208.00	92,208.00	-
10	C0	01	27	03	02	00	0	1	01	1403	1	03		1,500.00	1,500.00	1,500.00	-
10	C0	01	27	03	03	00	0	1	01	1403	2	01	156,044.00	156,044.00	156,044.00	156,044.00	-
10	C0	01	27	03	03	00	0	1	01	1403	2	03	64,970.00	82,323.34	82,323.34	82,323.34	-
10	C0	01	27	03	03	00	0	1	01	1403	1	03		3,341.09	3,341.09	3,341.09	-
10	C0	01	28	01	01	00	0	1	01	1403	2	01	59,108.00	59,108.00	59,108.00	59,108.00	-
10	C0	01	28	01	01	00	0	1	01	1403	2	03	24,610.00	24,409.54	24,409.54	24,409.54	-
10	C0	01	28	01	02	00	0	1	01	1403	2	03	150,613.00	143,779.18	143,779.18	143,779.18	-
10	C0	01	28	01	02	00	0	1	01	1403	2	01	361,738.00	361,738.00	361,738.00	361,738.00	-
10	C0	01	28	01	02	00	0	1	01	1403	1	03		5,692.09	5,692.09	5,692.09	-
10	C0	01	28	01	04	00	0	1	01	1403	2	03	15,750.00	15,190.64	15,190.64	15,190.64	-
10	C0	01	28	01	04	00	0	1	01	1403	2	01	37,829.00	37,829.00	37,829.00	37,829.00	-
10	C0	01	28	01	04	00	0	1	01	1403	1	03		431.82	431.82	431.82	-
10	C0	01	04	09	01	00	0	1	01	1404	2	00		551,882.61	551,882.61	551,882.61	-
10	C0	01	04	09	01	00	0	1	01	1404	1	00	610,949.00				-
10	C0	01	04	09	03	00	0	1	01	1404	1	00	102,584.00				-
10	C0	01	04	09	03	00	0	1	01	1404	2	00		92,419.42	92,419.42	92,419.42	-
10	C0	01	04	09	04	00	0	1	01	1404	1	00	36,475.00				-
10	C0	01	04	09	04	00	0	1	01	1404	2	00		32,860.85	32,860.85	32,860.85	-
10	C0	01	27	01	02	00	0	1	01	1404	1	00	437,693.00				-
10	C0	01	27	01	02	00	0	1	01	1404	2	00		394,323.91	394,323.91	394,323.91	-
10	C0	01	27	01	03	00	0	1	01	1404	1	00	166,415.00				-
10	C0	01	27	01	03	00	0	1	01	1404	2	00		149,925.68	149,925.68	149,925.68	-
10	C0	01	27	01	04	00	0	1	01	1404	1	00	155,016.00				-
10	C0	01	27	01	04	00	0	1	01	1404	2	00		139,656.15	139,656.15	139,656.15	-
10	C0	01	27	01	05	00	0	1	01	1404	2	00		151,979.74	151,979.74	151,979.74	-
10	C0	01	27	01	05	00	0	1	01	1404	1	00	168,695.00				-
10	C0	01	27	01	06	00	0	1	01	1404	2	00		16,429.96	16,429.96	16,429.96	-
10	C0	01	27	01	06	00	0	1	01	1404	1	00	18,237.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	07	00	0	1	01	1404	2	00		22,591.32	22,591.32	22,591.32	-
10	C0	01	27	01	07	00	0	1	01	1404	1	00	25,076.00				-
10	C0	01	27	01	08	00	0	1	01	1404	2	00		123,226.15	123,226.15	123,226.15	-
10	C0	01	27	01	08	00	0	1	01	1404	1	00	136,779.00				-
10	C0	01	27	01	10	00	0	1	01	1404	1	00	15,958.00				-
10	C0	01	27	01	10	00	0	1	01	1404	2	00		14,376.81	14,376.81	14,376.81	-
10	C0	01	27	02	61	00	0	1	01	1404	2	00		100,634.83	100,634.83	100,634.83	-
10	C0	01	27	02	61	00	0	1	01	1404	1	00	111,703.00				-
10	C0	01	27	03	01	00	0	1	01	1404	2	00		223,861.90	223,861.90	223,861.90	-
10	C0	01	27	03	01	00	0	1	01	1404	1	00	248,483.00				-
10	C0	01	27	03	02	00	0	1	01	1404	1	00	88,907.00				-
10	C0	01	27	03	02	00	0	1	01	1404	2	00		80,097.58	80,097.58	80,097.58	-
10	C0	01	27	03	03	00	0	1	01	1404	1	00	150,457.00				-
10	C0	01	27	03	03	00	0	1	01	1404	2	00		135,548.86	135,548.86	135,548.86	-
10	C0	01	28	01	01	00	0	1	01	1404	2	00		51,344.00	51,344.00	51,344.00	-
10	C0	01	28	01	01	00	0	1	01	1404	1	00	56,991.00				-
10	C0	01	28	01	02	00	0	1	01	1404	2	00		314,228.13	314,228.13	314,228.13	-
10	C0	01	28	01	02	00	0	1	01	1404	1	00	348,788.00				-
10	C0	01	28	01	04	00	0	1	01	1404	2	00		32,860.85	32,860.85	32,860.85	-
10	C0	01	28	01	04	00	0	1	01	1404	1	00	36,475.00				-
10	C0	01	04	09	01	00	0	1	01	1407	2	00	31,102.00	30,980.59	30,980.59	30,980.59	-
10	C0	01	04	09	03	00	0	1	01	1407	2	00	5,222.00	5,222.00	5,222.00	5,222.00	-
10	C0	01	04	09	04	00	0	1	01	1407	2	00	1,856.00	1,856.00	1,856.00	1,856.00	-
10	C0	01	27	01	02	00	0	1	01	1407	2	00	22,282.00	22,282.00	22,282.00	22,282.00	-
10	C0	01	27	01	03	00	0	1	01	1407	2	00	8,472.00	8,472.00	8,472.00	8,472.00	-
10	C0	01	27	01	04	00	0	1	01	1407	2	00	7,892.00	7,892.00	7,892.00	7,892.00	-
10	C0	01	27	01	05	00	0	1	01	1407	2	00	8,588.00	8,588.00	8,588.00	8,588.00	-
10	C0	01	27	01	06	00	0	1	01	1407	2	00	928.00	928.00	928.00	928.00	-
10	C0	01	27	01	07	00	0	1	01	1407	2	00	1,277.00	1,277.00	1,277.00	1,277.00	-
10	C0	01	27	01	08	00	0	1	01	1407	2	00	6,963.00	6,963.00	6,963.00	6,963.00	-
10	C0	01	27	01	10	00	0	1	01	1407	2	00	812.00	812.00	812.00	812.00	-
10	C0	01	27	02	61	00	0	1	01	1407	2	00	5,687.00	5,687.00	5,687.00	5,687.00	-
10	C0	01	27	03	01	00	0	1	01	1407	2	00	12,650.00	12,650.00	12,650.00	12,650.00	-
10	C0	01	27	03	02	00	0	1	01	1407	2	00	4,526.00	4,526.00	4,526.00	4,526.00	-
10	C0	01	27	03	03	00	0	1	01	1407	2	00	7,659.00	7,659.00	7,659.00	7,659.00	-
10	C0	01	28	01	01	00	0	1	01	1407	2	00	2,901.00	2,901.00	2,901.00	2,901.00	-
10	C0	01	28	01	02	00	0	1	01	1407	2	00	17,756.00	17,756.00	17,756.00	17,756.00	-
10	C0	01	28	01	04	00	0	1	01	1407	2	00	1,857.00	1,857.00	1,857.00	1,857.00	-
10	C0	01	04	09	01	00	0	1	01	1501	2	00	693,570.00	690,673.71	690,673.71	690,673.71	-
10	C0	01	04	09	03	00	0	1	01	1501	2	00	116,457.00	116,457.00	116,457.00	116,457.00	-
10	C0	01	04	09	04	00	0	1	01	1501	2	00	41,407.00	41,407.00	41,407.00	41,407.00	-
10	C0	01	27	01	02	00	0	1	01	1501	2	00	496,887.00	496,887.00	496,887.00	496,887.00	-
10	C0	01	27	01	03	00	0	1	01	1501	2	00	188,920.00	188,920.00	188,920.00	188,920.00	-
10	C0	01	27	01	04	00	0	1	01	1501	2	00	175,981.00	175,981.00	175,981.00	175,981.00	-
10	C0	01	27	01	05	00	0	1	01	1501	2	00	191,508.00	191,508.00	191,508.00	191,508.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	06	00	0	1	01	1501	2	00	20,704.00	20,704.00	20,704.00	20,704.00	-
10	C0	01	27	01	07	00	0	1	01	1501	2	00	28,467.00	28,467.00	28,467.00	28,467.00	-
10	C0	01	27	01	08	00	0	1	01	1501	2	00	155,277.00	155,277.00	155,277.00	155,277.00	-
10	C0	01	27	01	10	00	0	1	01	1501	2	00	18,116.00	18,116.00	18,116.00	18,116.00	-
10	C0	01	27	02	61	00	0	1	01	1501	2	00	126,810.00	126,810.00	126,810.00	126,810.00	-
10	C0	01	27	03	01	00	0	1	01	1501	2	00	282,087.00	282,087.00	282,087.00	282,087.00	-
10	C0	01	27	03	02	00	0	1	01	1501	2	00	100,930.00	100,930.00	100,930.00	100,930.00	-
10	C0	01	27	03	03	00	0	1	01	1501	2	00	170,805.00	170,805.00	170,805.00	170,805.00	-
10	C0	01	28	01	01	00	0	1	01	1501	2	00	64,699.00	64,699.00	64,699.00	64,699.00	-
10	C0	01	28	01	02	00	0	1	01	1501	2	00	395,957.00	395,957.00	395,957.00	395,957.00	-
10	C0	01	28	01	04	00	0	1	01	1501	2	00	41,407.00	41,407.00	41,407.00	41,407.00	-
10	C0	01	04	09	01	00	0	1	01	1505	1	06	160,045.00	.	.	.	-
10	C0	01	04	09	03	00	0	1	01	1505	1	06	26,873.00	.	.	.	-
10	C0	01	04	09	04	00	0	1	01	1505	1	06	9,555.00	.	.	.	-
10	C0	01	27	01	02	00	0	1	01	1505	1	06	114,658.00	.	.	.	-
10	C0	01	27	01	03	00	0	1	01	1505	1	06	43,594.00	.	.	.	-
10	C0	01	27	01	04	00	0	1	01	1505	1	06	40,608.00	.	.	.	-
10	C0	01	27	01	05	00	0	1	01	1505	1	06	44,191.00	.	.	.	-
10	C0	01	27	01	06	00	0	1	01	1505	1	06	4,777.00	.	.	.	-
10	C0	01	27	01	07	00	0	1	01	1505	1	06	6,569.00	.	.	.	-
10	C0	01	27	01	08	00	0	1	01	1505	1	06	35,831.00	.	.	.	-
10	C0	01	27	01	10	00	0	1	01	1505	1	06	4,180.00	.	.	.	-
10	C0	01	27	02	61	00	0	1	01	1505	1	06	29,262.00	.	.	.	-
10	C0	01	27	03	01	00	0	1	01	1505	1	06	65,093.00	.	.	.	-
10	C0	01	27	03	02	00	0	1	01	1505	1	06	23,289.00	.	.	.	-
10	C0	01	27	03	03	00	0	1	01	1505	1	06	39,414.00	.	.	.	-
10	C0	01	28	01	01	00	0	1	01	1505	1	06	14,929.00	.	.	.	-
10	C0	01	28	01	02	00	0	1	01	1505	1	06	91,368.00	.	.	.	-
10	C0	01	28	01	04	00	0	1	01	1505	1	06	9,555.00	.	.	.	-
10	C0	01	04	09	01	00	0	1	01	1506	1	16	534,186.00	488,318.27	488,318.27	488,318.27	-
10	C0	01	04	09	01	00	0	1	01	1506	1	15	52,034.00	.	.	.	-
10	C0	01	04	09	03	00	0	1	01	1506	1	15	8,737.00	.	.	.	-
10	C0	01	04	09	03	00	0	1	01	1506	1	16	89,696.00	88,714.00	88,714.00	88,714.00	-
10	C0	01	04	09	04	00	0	1	01	1506	1	16	31,892.00	31,384.00	31,384.00	31,384.00	-
10	C0	01	04	09	04	00	0	1	01	1506	1	15	3,106.00	.	.	.	-
10	C0	01	27	01	02	00	0	1	01	1506	1	15	37,278.00	.	.	.	-
10	C0	01	27	01	02	00	0	1	01	1506	1	16	382,701.00	381,741.87	381,741.87	381,741.87	-
10	C0	01	27	01	03	00	0	1	01	1506	1	16	145,506.00	145,506.00	145,506.00	145,506.00	-
10	C0	01	27	01	03	00	0	1	01	1506	1	15	14,173.00	.	.	.	-
10	C0	01	27	01	04	00	0	1	01	1506	1	15	13,203.00	.	.	.	-
10	C0	01	27	01	04	00	0	1	01	1506	1	16	135,539.00	132,561.48	132,561.48	132,561.48	-
10	C0	01	27	01	05	00	0	1	01	1506	1	15	14,368.00	.	.	.	-
10	C0	01	27	01	05	00	0	1	01	1506	1	16	147,499.00	145,741.28	145,741.28	145,741.28	-
10	C0	01	27	01	06	00	0	1	01	1506	1	16	15,946.00	15,946.00	15,946.00	15,946.00	-
10	C0	01	27	01	06	00	0	1	01	1506	1	15	1,553.00	.	.	.	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	07	00	0	1	01	1506	1	16	21,926.00	21,926.00	21,926.00	21,926.00	-
10	C0	01	27	01	07	00	0	1	01	1506	1	15	2,136.00				-
10	C0	01	27	01	08	00	0	1	01	1506	1	15	11,649.00				-
10	C0	01	27	01	08	00	0	1	01	1506	1	16	119,594.00	70,271.40	70,271.40	70,271.40	-
10	C0	01	27	01	10	00	0	1	01	1506	1	15	1,359.00				-
10	C0	01	27	01	10	00	0	1	01	1506	1	16	13,953.00	6,446.20	6,446.20	6,446.20	-
10	C0	01	27	02	61	00	0	1	01	1506	1	15	9,514.00				-
10	C0	01	27	02	61	00	0	1	01	1506	1	16	97,668.00	89,529.00	89,529.00	89,529.00	-
10	C0	01	27	03	01	00	0	1	01	1506	1	16	217,262.00	187,762.84	187,762.84	187,762.84	-
10	C0	01	27	03	01	00	0	1	01	1506	1	15	21,163.00				-
10	C0	01	27	03	02	00	0	1	01	1506	1	16	77,736.00	70,580.00	70,580.00	70,580.00	-
10	C0	01	27	03	02	00	0	1	01	1506	1	15	7,572.00				-
10	C0	01	27	03	03	00	0	1	01	1506	1	15	12,814.00				-
10	C0	01	27	03	03	00	0	1	01	1506	1	16	131,553.00	126,115.40	126,115.40	126,115.40	-
10	C0	01	28	01	01	00	0	1	01	1506	1	16	49,831.00	45,020.00	45,020.00	45,020.00	-
10	C0	01	28	01	01	00	0	1	01	1506	1	15	4,854.00				-
10	C0	01	28	01	02	00	0	1	01	1506	1	16	304,965.00	278,705.06	278,705.06	278,705.06	-
10	C0	01	28	01	02	00	0	1	01	1506	1	15	29,706.00				-
10	C0	01	28	01	04	00	0	1	01	1506	1	16	31,892.00	28,698.00	28,698.00	28,698.00	-
10	C0	01	28	01	04	00	0	1	01	1506	1	15	3,106.00				-
10	C0	01	04	09	01	00	0	1	01	1507	1	10	42,505.00	57,150.72	57,150.72	57,150.72	-
10	C0	01	04	09	01	00	0	1	01	1507	2	07	457,136.00				-
10	C0	01	04	09	01	00	0	1	01	1507	1	00	305,770.00	755,932.50	755,932.50	755,932.50	-
10	C0	01	04	09	01	00	0	1	01	1507	1	12	29,587.00	29,366.93	29,366.93	29,366.93	-
10	C0	01	04	09	01	00	0	1	01	1507	1	11	857,748.00	855,869.64	855,869.64	855,869.64	-
10	C0	01	04	09	01	00	0	1	01	1507	1	09	1,372,861.00	1,636,984.96	1,636,984.96	1,636,984.96	-
10	C0	01	04	09	01	00	0	1	01	1507	1	13	161,145.00	161,145.00	161,145.00	161,145.00	-
10	C0	01	04	09	01	00	0	1	01	1507	1	14	488,106.00	140,494.19	140,494.19	140,494.19	-
10	C0	01	04	09	01	00	0	1	01	1507	1	06	3,340.00				-
10	C0	01	04	09	01	00	0	1	01	1507	1	08	1,828,567.00	456,191.25	456,191.25	456,191.25	-
10	C0	01	04	09	03	00	0	1	01	1507	1	06	560.00				-
10	C0	01	04	09	03	00	0	1	01	1507	1	00	51,343.00	128,102.00	128,102.00	128,102.00	-
10	C0	01	04	09	03	00	0	1	01	1507	1	14	81,958.00	47,251.39	47,251.39	47,251.39	-
10	C0	01	04	09	03	00	0	1	01	1507	1	13	27,058.00	27,058.00	27,058.00	27,058.00	-
10	C0	01	04	09	03	00	0	1	01	1507	1	11	144,025.00	144,025.00	144,025.00	144,025.00	-
10	C0	01	04	09	03	00	0	1	01	1507	1	09	230,518.00	257,429.60	257,429.60	257,429.60	-
10	C0	01	04	09	03	00	0	1	01	1507	1	12	4,968.00	4,968.00	4,968.00	4,968.00	-
10	C0	01	04	09	03	00	0	1	01	1507	1	10	7,136.00	7,136.00	7,136.00	7,136.00	-
10	C0	01	04	09	03	00	0	1	01	1507	2	07	76,759.00				-
10	C0	01	04	09	03	00	0	1	01	1507	1	08	307,035.00	217,275.43	217,275.43	217,275.43	-
10	C0	01	04	09	04	00	0	1	01	1507	2	07	27,292.00				-
10	C0	01	04	09	04	00	0	1	01	1507	1	06	199.00				-
10	C0	01	04	09	04	00	0	1	01	1507	1	11	51,209.00	51,209.00	51,209.00	51,209.00	-
10	C0	01	04	09	04	00	0	1	01	1507	1	13	9,621.00	9,621.00	9,621.00	9,621.00	-
10	C0	01	04	09	04	00	0	1	01	1507	1	12	1,766.00	1,766.00	1,766.00	1,766.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	04	09	04	00	0	1	01	1507	1	00	18,254.00	45,359.50	45,359.50	45,359.50	-
10	C0	01	04	09	04	00	0	1	01	1507	1	14	29,141.00	18,244.73	18,244.73	18,244.73	-
10	C0	01	04	09	04	00	0	1	01	1507	1	08	109,168.00	87,309.35	87,309.35	87,309.35	-
10	C0	01	04	09	04	00	0	1	01	1507	1	09	81,963.00	91,530.70	91,530.70	91,530.70	-
10	C0	01	04	09	04	00	0	1	01	1507	1	10	2,538.00	2,538.00	2,538.00	2,538.00	-
10	C0	01	27	01	02	00	0	1	01	1507	1	08	1,310,018.00	628,227.34	628,227.34	628,227.34	-
10	C0	01	27	01	02	00	0	1	01	1507	2	07	327,499.00	.	.	.	-
10	C0	01	27	01	02	00	0	1	01	1507	1	14	349,687.00	72,162.37	72,162.37	72,162.37	-
10	C0	01	27	01	02	00	0	1	01	1507	1	06	2,393.00	.	.	.	-
10	C0	01	27	01	02	00	0	1	01	1507	1	09	983,542.00	1,125,279.31	1,125,279.31	1,125,279.31	-
10	C0	01	27	01	02	00	0	1	01	1507	1	11	614,506.00	614,506.00	614,506.00	614,506.00	-
10	C0	01	27	01	02	00	0	1	01	1507	1	12	21,196.00	21,196.00	21,196.00	21,196.00	-
10	C0	01	27	01	02	00	0	1	01	1507	1	13	115,447.00	114,247.00	114,247.00	114,247.00	-
10	C0	01	27	01	02	00	0	1	01	1507	1	00	219,058.00	545,787.00	545,787.00	545,787.00	-
10	C0	01	27	01	02	00	0	1	01	1507	1	10	30,451.00	44,587.86	44,587.86	44,587.86	-
10	C0	01	27	01	03	00	0	1	01	1507	1	09	373,951.00	417,591.10	417,591.10	417,591.10	-
10	C0	01	27	01	03	00	0	1	01	1507	1	00	83,288.00	207,335.50	207,335.50	207,335.50	-
10	C0	01	27	01	03	00	0	1	01	1507	1	08	498,080.00	82,356.70	82,356.70	82,356.70	-
10	C0	01	27	01	03	00	0	1	01	1507	1	10	11,578.00	11,578.00	11,578.00	11,578.00	-
10	C0	01	27	01	03	00	0	1	01	1507	1	11	233,640.00	233,640.00	233,640.00	233,640.00	-
10	C0	01	27	01	03	00	0	1	01	1507	1	12	8,059.00	8,059.00	8,059.00	8,059.00	-
10	C0	01	27	01	03	00	0	1	01	1507	1	13	43,894.00	24,086.74	24,086.74	24,086.74	-
10	C0	01	27	01	03	00	0	1	01	1507	1	14	132,954.00	39,209.39	39,209.39	39,209.39	-
10	C0	01	27	01	03	00	0	1	01	1507	2	07	124,518.00	.	.	.	-
10	C0	01	27	01	03	00	0	1	01	1507	1	06	910.00	.	.	.	-
10	C0	01	27	01	04	00	0	1	01	1507	1	06	848.00	.	.	.	-
10	C0	01	27	01	04	00	0	1	01	1507	1	10	10,785.00	10,785.00	10,785.00	10,785.00	-
10	C0	01	27	01	04	00	0	1	01	1507	1	00	77,583.00	193,573.00	193,573.00	193,573.00	-
10	C0	01	27	01	04	00	0	1	01	1507	1	08	463,965.00	136,563.20	136,563.20	136,563.20	-
10	C0	01	27	01	04	00	0	1	01	1507	1	09	348,338.00	388,052.87	388,052.87	388,052.87	-
10	C0	01	27	01	04	00	0	1	01	1507	1	14	123,847.00	54,170.00	54,170.00	54,170.00	-
10	C0	01	27	01	04	00	0	1	01	1507	1	12	7,507.00	7,507.00	7,507.00	7,507.00	-
10	C0	01	27	01	04	00	0	1	01	1507	2	07	115,990.00	.	.	.	-
10	C0	01	27	01	04	00	0	1	01	1507	1	13	40,887.00	40,687.00	40,687.00	40,687.00	-
10	C0	01	27	01	04	00	0	1	01	1507	1	11	217,637.00	213,994.70	213,994.70	213,994.70	-
10	C0	01	27	01	05	00	0	1	01	1507	2	07	126,223.00	.	.	.	-
10	C0	01	27	01	05	00	0	1	01	1507	1	11	236,841.00	236,841.00	236,841.00	236,841.00	-
10	C0	01	27	01	05	00	0	1	01	1507	1	14	134,775.00	59,101.89	59,101.89	59,101.89	-
10	C0	01	27	01	05	00	0	1	01	1507	1	13	44,495.00	44,495.00	44,495.00	44,495.00	-
10	C0	01	27	01	05	00	0	1	01	1507	1	12	8,169.00	8,169.00	8,169.00	8,169.00	-
10	C0	01	27	01	05	00	0	1	01	1507	1	06	922.00	.	.	.	-
10	C0	01	27	01	05	00	0	1	01	1507	1	08	504,903.00	207,198.69	207,198.69	207,198.69	-
10	C0	01	27	01	05	00	0	1	01	1507	1	09	379,074.00	423,310.00	423,310.00	423,310.00	-
10	C0	01	27	01	05	00	0	1	01	1507	1	10	11,736.00	11,736.00	11,736.00	11,736.00	-
10	C0	01	27	01	05	00	0	1	01	1507	1	00	84,429.00	208,857.56	208,857.56	208,857.56	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	06	00	0	1	01	1507	1	00	9,127.00	22,773.00	22,773.00	22,773.00	-
10	C0	01	27	01	06	00	0	1	01	1507	1	09	40,981.00	45,763.90	45,763.90	45,763.90	-
10	C0	01	27	01	06	00	0	1	01	1507	1	10	1,269.00	1,269.00	1,269.00	1,269.00	-
10	C0	01	27	01	06	00	0	1	01	1507	1	11	25,604.00	25,604.00	25,604.00	25,604.00	-
10	C0	01	27	01	06	00	0	1	01	1507	1	12	883.00	883.00	883.00	883.00	-
10	C0	01	27	01	06	00	0	1	01	1507	1	13	4,810.00	1,586.81	1,586.81	1,586.81	-
10	C0	01	27	01	06	00	0	1	01	1507	1	14	14,570.00	11,088.00	11,088.00	11,088.00	-
10	C0	01	27	01	06	00	0	1	01	1507	1	08	54,584.00	50,584.00	50,584.00	50,584.00	-
10	C0	01	27	01	06	00	0	1	01	1507	1	06	100.00	.	.	.	-
10	C0	01	27	01	06	00	0	1	01	1507	2	07	13,646.00	.	.	.	-
10	C0	01	27	01	07	00	0	1	01	1507	2	07	18,763.00	.	.	.	-
10	C0	01	27	01	07	00	0	1	01	1507	1	06	137.00	.	.	.	-
10	C0	01	27	01	07	00	0	1	01	1507	1	00	12,550.00	30,778.60	30,778.60	30,778.60	-
10	C0	01	27	01	07	00	0	1	01	1507	1	14	20,034.00	12,033.99	12,033.99	12,033.99	-
10	C0	01	27	01	07	00	0	1	01	1507	1	08	75,053.00	31,053.00	31,053.00	31,053.00	-
10	C0	01	27	01	07	00	0	1	01	1507	1	13	6,614.00	2,755.00	2,755.00	2,755.00	-
10	C0	01	27	01	07	00	0	1	01	1507	1	09	56,349.00	62,939.10	62,939.10	62,939.10	-
10	C0	01	27	01	07	00	0	1	01	1507	1	11	35,206.00	35,206.00	35,206.00	35,206.00	-
10	C0	01	27	01	07	00	0	1	01	1507	1	12	1,214.00	1,214.00	1,214.00	1,214.00	-
10	C0	01	27	01	07	00	0	1	01	1507	1	10	1,745.00	1,745.00	1,745.00	1,745.00	-
10	C0	01	27	01	08	00	0	1	01	1507	1	08	409,380.00	34,520.73	34,520.73	34,520.73	-
10	C0	01	27	01	08	00	0	1	01	1507	2	07	102,344.00	.	.	.	-
10	C0	01	27	01	08	00	0	1	01	1507	1	06	748.00	.	.	.	-
10	C0	01	27	01	08	00	0	1	01	1507	1	09	307,357.00	343,217.10	343,217.10	343,217.10	-
10	C0	01	27	01	08	00	0	1	01	1507	1	10	9,516.00	9,516.00	9,516.00	9,516.00	-
10	C0	01	27	01	08	00	0	1	01	1507	1	11	192,033.00	192,033.00	192,033.00	192,033.00	-
10	C0	01	27	01	08	00	0	1	01	1507	1	12	6,624.00	2,760.00	2,760.00	2,760.00	-
10	C0	01	27	01	08	00	0	1	01	1507	1	13	36,077.00	36,077.00	36,077.00	36,077.00	-
10	C0	01	27	01	08	00	0	1	01	1507	1	14	109,277.00	89,418.73	89,418.73	89,418.73	-
10	C0	01	27	01	08	00	0	1	01	1507	1	00	68,455.00	59,965.30	59,965.30	59,965.30	-
10	C0	01	27	01	10	00	0	1	01	1507	1	08	47,761.00	27,543.55	27,543.55	27,543.55	-
10	C0	01	27	01	10	00	0	1	01	1507	2	07	11,940.00	.	.	.	-
10	C0	01	27	01	10	00	0	1	01	1507	1	13	4,209.00	1,750.00	1,750.00	1,750.00	-
10	C0	01	27	01	10	00	0	1	01	1507	1	12	773.00	320.00	320.00	320.00	-
10	C0	01	27	01	10	00	0	1	01	1507	1	11	22,404.00	22,404.00	22,404.00	22,404.00	-
10	C0	01	27	01	10	00	0	1	01	1507	1	09	35,858.00	40,045.00	40,045.00	40,045.00	-
10	C0	01	27	01	10	00	0	1	01	1507	1	06	87.00	.	.	.	-
10	C0	01	27	01	10	00	0	1	01	1507	1	00	7,986.00	16,977.63	16,977.63	16,977.63	-
10	C0	01	27	01	10	00	0	1	01	1507	1	14	12,749.00	2,749.00	2,749.00	2,749.00	-
10	C0	01	27	01	10	00	0	1	01	1507	1	10	1,110.00	1,110.00	1,110.00	1,110.00	-
10	C0	01	27	02	61	00	0	1	01	1507	2	07	83,581.00	.	.	.	-
10	C0	01	27	02	61	00	0	1	01	1507	1	00	55,905.00	139,145.50	139,145.50	139,145.50	-
10	C0	01	27	02	61	00	0	1	01	1507	1	06	611.00	.	.	.	-
10	C0	01	27	02	61	00	0	1	01	1507	1	08	334,328.00	206,608.74	206,608.74	206,608.74	-
10	C0	01	27	02	61	00	0	1	01	1507	1	09	251,008.00	280,299.40	280,299.40	280,299.40	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	02	61	00	0	1	01	1507	1	10	7,771.00	7,771.00	7,771.00	7,771.00	-
10	C0	01	27	02	61	00	0	1	01	1507	1	11	156,827.00	156,827.00	156,827.00	156,827.00	-
10	C0	01	27	02	61	00	0	1	01	1507	1	12	5,409.00	2,450.12	2,450.12	2,450.12	-
10	C0	01	27	02	61	00	0	1	01	1507	1	13	29,463.00	11,875.00	11,875.00	11,875.00	-
10	C0	01	27	02	61	00	0	1	01	1507	1	14	89,243.00	65,882.24	65,882.24	65,882.24	-
10	C0	01	27	03	01	00	0	1	01	1507	1	13	65,540.00	16,152.15	16,152.15	16,152.15	-
10	C0	01	27	03	01	00	0	1	01	1507	1	06	1,359.00	.	.	.	-
10	C0	01	27	03	01	00	0	1	01	1507	1	08	743,708.00	201,800.10	201,800.10	201,800.10	-
10	C0	01	27	03	01	00	0	1	01	1507	1	09	558,365.00	622,507.47	622,507.47	622,507.47	-
10	C0	01	27	03	01	00	0	1	01	1507	1	10	17,287.00	17,287.00	17,287.00	17,287.00	-
10	C0	01	27	03	01	00	0	1	01	1507	1	12	12,033.00	7,614.36	7,614.36	7,614.36	-
10	C0	01	27	03	01	00	0	1	01	1507	1	14	198,520.00	128,438.23	128,438.23	128,438.23	-
10	C0	01	27	03	01	00	0	1	01	1507	2	07	185,924.00	.	.	.	-
10	C0	01	27	03	01	00	0	1	01	1507	1	00	124,361.00	301,893.30	301,893.30	301,893.30	-
10	C0	01	27	03	01	00	0	1	01	1507	1	11	348,860.00	348,860.00	348,860.00	348,860.00	-
10	C0	01	27	03	02	00	0	1	01	1507	1	10	6,185.00	6,185.00	6,185.00	6,185.00	-
10	C0	01	27	03	02	00	0	1	01	1507	1	00	44,496.00	111,019.00	111,019.00	111,019.00	-
10	C0	01	27	03	02	00	0	1	01	1507	1	11	124,822.00	124,822.00	124,822.00	124,822.00	-
10	C0	01	27	03	02	00	0	1	01	1507	1	06	486.00	.	.	.	-
10	C0	01	27	03	02	00	0	1	01	1507	1	12	4,305.00	3,857.34	3,857.34	3,857.34	-
10	C0	01	27	03	02	00	0	1	01	1507	1	13	23,450.00	23,450.00	23,450.00	23,450.00	-
10	C0	01	27	03	02	00	0	1	01	1507	1	14	71,030.00	62,403.12	62,403.12	62,403.12	-
10	C0	01	27	03	02	00	0	1	01	1507	1	09	199,782.00	223,100.60	223,100.60	223,100.60	-
10	C0	01	27	03	02	00	0	1	01	1507	1	08	266,097.00	147,950.52	147,950.52	147,950.52	-
10	C0	01	27	03	02	00	0	1	01	1507	2	07	66,523.00	.	.	.	-
10	C0	01	27	03	03	00	0	1	01	1507	1	06	822.00	.	.	.	-
10	C0	01	27	03	03	00	0	1	01	1507	1	12	7,286.00	2,366.46	2,366.46	2,366.46	-
10	C0	01	27	03	03	00	0	1	01	1507	1	14	120,204.00	83,002.01	83,002.01	83,002.01	-
10	C0	01	27	03	03	00	0	1	01	1507	1	11	211,236.00	211,236.00	211,236.00	211,236.00	-
10	C0	01	27	03	03	00	0	1	01	1507	1	10	10,468.00	10,468.00	10,468.00	10,468.00	-
10	C0	01	27	03	03	00	0	1	01	1507	1	13	39,685.00	26,135.00	26,135.00	26,135.00	-
10	C0	01	27	03	03	00	0	1	01	1507	1	08	450,319.00	110,977.27	110,977.27	110,977.27	-
10	C0	01	27	03	03	00	0	1	01	1507	1	00	75,301.00	186,841.00	186,841.00	186,841.00	-
10	C0	01	27	03	03	00	0	1	01	1507	2	07	112,578.00	.	.	.	-
10	C0	01	27	03	03	00	0	1	01	1507	1	09	338,093.00	380,046.50	380,046.50	380,046.50	-
10	C0	01	28	01	01	00	0	1	01	1507	1	14	45,532.00	28,751.46	28,751.46	28,751.46	-
10	C0	01	28	01	01	00	0	1	01	1507	1	13	15,032.00	15,032.00	15,032.00	15,032.00	-
10	C0	01	28	01	01	00	0	1	01	1507	1	12	2,760.00	1,611.52	1,611.52	1,611.52	-
10	C0	01	28	01	01	00	0	1	01	1507	1	11	80,014.00	80,014.00	80,014.00	80,014.00	-
10	C0	01	28	01	01	00	0	1	01	1507	2	07	42,643.00	.	.	.	-
10	C0	01	28	01	01	00	0	1	01	1507	1	10	3,965.00	3,965.00	3,965.00	3,965.00	-
10	C0	01	28	01	01	00	0	1	01	1507	1	00	28,523.00	71,166.00	71,166.00	71,166.00	-
10	C0	01	28	01	01	00	0	1	01	1507	1	06	312.00	.	.	.	-
10	C0	01	28	01	01	00	0	1	01	1507	1	08	170,575.00	132,730.41	132,730.41	132,730.41	-
10	C0	01	28	01	01	00	0	1	01	1507	1	09	128,065.00	143,007.70	143,007.70	143,007.70	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	28	01	02	00	0	1	01	1507	1	10	24,266.00	38,535.90	38,535.90	38,535.90	-
10	C0	01	28	01	02	00	0	1	01	1507	1	00	174,562.00	435,192.00	435,192.00	435,192.00	-
10	C0	01	28	01	02	00	0	1	01	1507	2	07	260,976.00	.	.	.	-
10	C0	01	28	01	02	00	0	1	01	1507	1	06	1,907.00	.	.	.	-
10	C0	01	28	01	02	00	0	1	01	1507	1	09	783,760.00	875,205.80	875,205.80	875,205.80	-
10	C0	01	28	01	02	00	0	1	01	1507	1	14	278,657.00	105,991.80	105,991.80	105,991.80	-
10	C0	01	28	01	02	00	0	1	01	1507	1	13	91,997.00	91,997.00	91,997.00	91,997.00	-
10	C0	01	28	01	02	00	0	1	01	1507	1	12	16,891.00	15,113.38	15,113.38	15,113.38	-
10	C0	01	28	01	02	00	0	1	01	1507	1	11	489,684.00	489,684.00	489,684.00	489,684.00	-
10	C0	01	28	01	02	00	0	1	01	1507	1	08	1,043,921.00	285,499.26	285,499.26	285,499.26	-
10	C0	01	28	01	04	00	0	1	01	1507	1	10	2,538.00	2,538.00	2,538.00	2,538.00	-
10	C0	01	28	01	04	00	0	1	01	1507	1	06	200.00	.	.	.	-
10	C0	01	28	01	04	00	0	1	01	1507	2	07	27,292.00	.	.	.	-
10	C0	01	28	01	04	00	0	1	01	1507	1	14	29,141.00	15,340.41	15,340.41	15,340.41	-
10	C0	01	28	01	04	00	0	1	01	1507	1	13	9,621.00	9,621.00	9,621.00	9,621.00	-
10	C0	01	28	01	04	00	0	1	01	1507	1	12	1,766.00	1,235.30	1,235.30	1,235.30	-
10	C0	01	28	01	04	00	0	1	01	1507	1	11	51,209.00	51,209.00	51,209.00	51,209.00	-
10	C0	01	28	01	04	00	0	1	01	1507	1	08	109,168.00	81,746.15	81,746.15	81,746.15	-
10	C0	01	28	01	04	00	0	1	01	1507	1	09	81,962.00	91,527.80	91,527.80	91,527.80	-
10	C0	01	28	01	04	00	0	1	01	1507	1	00	18,255.00	45,547.00	45,547.00	45,547.00	-
10	C0	01	04	09	01	00	0	1	01	1508	2	00	346,918.00	505,829.82	505,829.82	505,829.82	-
10	C0	01	04	09	03	00	0	1	01	1508	2	00	58,251.00	85,124.00	85,124.00	85,124.00	-
10	C0	01	04	09	04	00	0	1	01	1508	2	00	20,711.00	30,266.00	30,266.00	30,266.00	-
10	C0	01	27	01	02	00	0	1	01	1508	2	00	248,538.00	363,196.00	363,196.00	363,196.00	-
10	C0	01	27	01	03	00	0	1	01	1508	2	00	94,496.00	138,090.00	138,090.00	138,090.00	-
10	C0	01	27	01	04	00	0	1	01	1508	2	00	88,024.00	128,632.00	128,632.00	128,632.00	-
10	C0	01	27	01	05	00	0	1	01	1508	2	00	95,791.00	139,982.00	139,982.00	139,982.00	-
10	C0	01	27	01	06	00	0	1	01	1508	2	00	10,356.00	25,580.02	25,580.02	25,580.02	-
10	C0	01	27	01	07	00	0	1	01	1508	2	00	14,239.00	35,172.16	35,172.16	35,172.16	-
10	C0	01	27	01	08	00	0	1	01	1508	2	00	77,668.00	144,589.67	144,589.67	144,589.67	-
10	C0	01	27	01	10	00	0	1	01	1508	2	00	9,061.00	22,381.93	22,381.93	22,381.93	-
10	C0	01	27	02	61	00	0	1	01	1508	2	00	63,429.00	92,691.00	92,691.00	92,691.00	-
10	C0	01	27	03	01	00	0	1	01	1508	2	00	141,097.00	348,527.75	348,527.75	348,527.75	-
10	C0	01	27	03	02	00	0	1	01	1508	2	00	50,484.00	124,700.88	124,700.88	124,700.88	-
10	C0	01	27	03	03	00	0	1	01	1508	2	00	85,435.00	211,035.08	211,035.08	211,035.08	-
10	C0	01	28	01	01	00	0	1	01	1508	2	00	32,362.00	79,937.58	79,937.58	79,937.58	-
10	C0	01	28	01	02	00	0	1	01	1508	2	00	198,053.00	489,215.39	489,215.39	489,215.39	-
10	C0	01	28	01	04	00	0	1	01	1508	2	00	20,711.00	51,158.92	51,158.92	51,158.92	-
10	C0	01	04	09	01	00	0	1	01	1509	1	00	7,263,650.00	7,481,664.10	7,481,664.10	7,481,664.10	-
10	C0	01	04	09	03	00	0	1	01	1509	1	00	1,219,643.00	1,195,655.50	1,195,655.50	1,195,655.50	-
10	C0	01	04	09	04	00	0	1	01	1509	1	00	433,651.00	433,651.00	433,651.00	433,651.00	-
10	C0	01	27	01	02	00	0	1	01	1509	1	00	5,203,809.00	5,203,809.00	5,203,809.00	5,203,809.00	-
10	C0	01	27	01	03	00	0	1	01	1509	1	00	1,978,532.00	2,297,260.00	2,297,260.00	2,297,260.00	-
10	C0	01	27	01	04	00	0	1	01	1509	1	00	1,843,016.00	1,993,016.00	1,993,016.00	1,993,016.00	-
10	C0	01	27	01	05	00	0	1	01	1509	1	00	2,005,635.00	2,400,635.00	2,400,635.00	2,400,635.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	06	00	0	1	01	1509	1	00	216,825.00	216,825.00	216,825.00	216,825.00	-
10	C0	01	27	01	07	00	0	1	01	1509	1	00	298,135.00	298,135.00	298,135.00	298,135.00	-
10	C0	01	27	01	08	00	0	1	01	1509	1	00	1,626,190.00	1,626,190.00	1,626,190.00	1,626,190.00	-
10	C0	01	27	01	10	00	0	1	01	1509	1	00	189,722.00	337,005.60	337,005.60	337,005.60	-
10	C0	01	27	02	61	00	0	1	01	1509	1	00	1,328,056.00	1,629,207.90	1,629,207.90	1,629,207.90	-
10	C0	01	27	03	01	00	0	1	01	1509	1	00	2,954,246.00	4,023,881.45	4,023,881.45	4,023,881.45	-
10	C0	01	27	03	02	00	0	1	01	1509	1	00	1,057,024.00	1,057,024.00	1,057,024.00	1,057,024.00	-
10	C0	01	27	03	03	00	0	1	01	1509	1	00	1,788,809.00	2,145,434.50	2,145,434.50	2,145,434.50	-
10	C0	01	28	01	01	00	0	1	01	1509	1	00	677,579.00	677,579.00	677,579.00	677,579.00	-
10	C0	01	28	01	02	00	0	1	01	1509	1	00	4,146,785.00	4,415,926.00	4,415,926.00	4,415,926.00	-
10	C0	01	28	01	04	00	0	1	01	1509	1	00	433,651.00	433,651.00	433,651.00	433,651.00	-
10	C0	01	04	09	01	00	0	1	01	1510	2	00	15,833.00	14,923.14	14,923.14	14,923.14	-
10	C0	01	04	09	03	00	0	1	01	1510	2	00	2,659.00	2,517.27	2,517.27	2,517.27	-
10	C0	01	04	09	04	00	0	1	01	1510	2	00	945.00	893.73	893.73	893.73	-
10	C0	01	27	01	02	00	0	1	01	1510	2	00	11,344.00	10,742.92	10,742.92	10,742.92	-
10	C0	01	27	01	03	00	0	1	01	1510	2	00	4,313.00	4,083.98	4,083.98	4,083.98	-
10	C0	01	27	01	04	00	0	1	01	1510	2	00	4,017.00	3,803.10	3,803.10	3,803.10	-
10	C0	01	27	01	05	00	0	1	01	1510	2	00	4,372.00	4,140.01	4,140.01	4,140.01	-
10	C0	01	27	01	06	00	0	1	01	1510	2	00	473.00	470.61	470.61	470.61	-
10	C0	01	27	01	07	00	0	1	01	1510	2	00	650.00	615.31	615.31	615.31	-
10	C0	01	27	01	08	00	0	1	01	1510	2	00	3,545.00	3,356.64	3,356.64	3,356.64	-
10	C0	01	27	01	10	00	0	1	01	1510	2	00	414.00	411.92	411.92	411.92	-
10	C0	01	27	02	61	00	0	1	01	1510	2	00	2,895.00	2,741.32	2,741.32	2,741.32	-
10	C0	01	27	03	01	00	0	1	01	1510	2	00	6,440.00	6,097.98	6,097.98	6,097.98	-
10	C0	01	27	03	02	00	0	1	01	1510	2	00	2,304.00	2,182.02	2,182.02	2,182.02	-
10	C0	01	27	03	03	00	0	1	01	1510	2	00	3,900.00	3,693.53	3,693.53	3,693.53	-
10	C0	01	28	01	01	00	0	1	01	1510	2	00	1,477.00	1,398.67	1,398.67	1,398.67	-
10	C0	01	28	01	02	00	0	1	01	1510	2	00	9,039.00	8,560.08	8,560.08	8,560.08	-
10	C0	01	28	01	04	00	0	1	01	1510	2	00	945.00	893.71	893.71	893.71	-
10	C0	01	04	09	01	00	0	1	01	1511	2	18		89,505.32	89,505.32	89,505.32	-
10	C0	01	04	09	03	00	0	1	01	1511	2	18		47,484.58	47,484.58	47,484.58	-
10	C0	01	04	09	04	00	0	1	01	1511	2	18		20,052.22	20,052.22	20,052.22	-
10	C0	01	27	01	02	00	0	1	01	1511	2	18		75,869.62	75,869.62	75,869.62	-
10	C0	01	27	01	03	00	0	1	01	1511	2	18		13,794.39	13,794.39	13,794.39	-
10	C0	01	27	01	04	00	0	1	01	1511	2	18		12,590.62	12,590.62	12,590.62	-
10	C0	01	27	01	05	00	0	1	01	1511	2	18		12,590.62	12,590.62	12,590.62	-
10	C0	01	27	01	06	00	0	1	01	1511	2	18		12,590.62	12,590.62	12,590.62	-
10	C0	01	27	01	07	00	0	1	01	1511	2	18		12,590.62	12,590.62	12,590.62	-
10	C0	01	27	01	08	00	0	1	01	1511	2	18		839.37	839.37	839.37	-
10	C0	01	27	02	61	00	0	1	01	1511	2	18		20,066.99	20,066.99	20,066.99	-
10	C0	01	27	03	01	00	0	1	01	1511	2	18		17,460.97	17,460.97	17,460.97	-
10	C0	01	27	03	02	00	0	1	01	1511	2	18		15,870.11	15,870.11	15,870.11	-
10	C0	01	27	03	03	00	0	1	01	1511	2	18		8,393.75	8,393.75	8,393.75	-
10	C0	01	28	01	01	00	0	1	01	1511	2	18		10,215.69	10,215.69	10,215.69	-
10	C0	01	28	01	02	00	0	1	01	1511	2	18		46,531.49	46,531.49	46,531.49	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	28	01	04	00	0	1	01	1511	2	18		6,018.81	6,018.81	6,018.81	-
10	C0	01	04	09	01	00	0	1	01	1601	2	00	701,535.00	699,786.07	699,786.07	699,786.07	-
10	C0	01	04	09	03	00	0	1	01	1601	2	00	117,795.00	117,795.00	117,795.00	117,795.00	-
10	C0	01	04	09	04	00	0	1	01	1601	2	00	41,883.00	41,883.00	41,883.00	41,883.00	-
10	C0	01	27	01	02	00	0	1	01	1601	2	00	502,592.00	502,591.99	502,591.99	502,591.99	-
10	C0	01	27	01	03	00	0	1	01	1601	2	00	191,090.00	191,089.99	191,089.99	191,089.99	-
10	C0	01	27	01	04	00	0	1	01	1601	2	00	178,001.00	178,000.99	178,000.99	178,000.99	-
10	C0	01	27	01	05	00	0	1	01	1601	2	00	193,707.00	193,706.99	193,706.99	193,706.99	-
10	C0	01	27	01	06	00	0	1	01	1601	2	00	20,941.00	20,941.00	20,941.00	20,941.00	-
10	C0	01	27	01	07	00	0	1	01	1601	2	00	28,794.00	28,794.00	28,794.00	28,794.00	-
10	C0	01	27	01	08	00	0	1	01	1601	2	00	157,060.00	157,060.00	157,060.00	157,060.00	-
10	C0	01	27	01	10	00	0	1	01	1601	2	00	18,324.00	18,324.00	18,324.00	18,324.00	-
10	C0	01	27	02	61	00	0	1	01	1601	2	00	128,266.00	128,266.00	128,266.00	128,266.00	-
10	C0	01	27	03	01	00	0	1	01	1601	2	00	285,326.00	285,325.99	285,325.99	285,325.99	-
10	C0	01	27	03	02	00	0	1	01	1601	2	00	102,089.00	102,089.00	102,089.00	102,089.00	-
10	C0	01	27	03	03	00	0	1	01	1601	2	00	172,766.00	172,765.99	172,765.99	172,765.99	-
10	C0	01	28	01	01	00	0	1	01	1601	2	00	65,442.00	65,442.00	65,442.00	65,442.00	-
10	C0	01	28	01	02	00	0	1	01	1601	2	00	400,503.00	400,502.99	400,502.99	400,502.99	-
10	C0	01	28	01	04	00	0	1	01	1601	2	00	41,883.00	41,883.00	41,883.00	41,883.00	-
1000 SERVICIOS PERSONALES													***198,212,781.00***	***194,778,861.56***	***194,778,861.56***	***194,778,861.56***	***-***
10	C0	01	04	09	01	00	0	1	01	2101	1	00	568,600.00	379,938.30	379,938.30	379,938.30	-
10	C0	01	04	09	03	00	0	1	01	2101	1	00	95,475.00	95,472.00	95,472.00	95,472.00	-
10	C0	01	04	09	04	00	0	1	01	2101	1	00	33,946.00	33,946.00	33,946.00	33,946.00	-
10	C0	01	27	01	02	00	0	1	01	2101	1	00	407,356.00	191,356.00	191,356.00	191,356.00	-
10	C0	01	27	01	03	00	0	1	01	2101	1	60		2,390.00	2,390.00	2,390.00	-
10	C0	01	27	01	03	00	0	1	01	2101	1	00	154,880.00	82,835.26	82,835.26	82,835.26	-
10	C0	01	27	01	04	00	0	1	01	2101	1	00	144,272.00	93,845.75	93,845.75	93,845.75	-
10	C0	01	27	01	05	00	0	1	01	2101	1	00	157,001.00	137,001.00	137,001.00	137,001.00	-
10	C0	01	27	01	06	00	0	1	01	2101	1	00	16,973.00	12,500.00	12,500.00	12,500.00	-
10	C0	01	27	01	07	00	0	1	01	2101	1	00	23,338.00	21,074.45	21,074.45	21,074.45	-
10	C0	01	27	01	08	00	0	1	01	2101	1	00	127,299.00	109,489.91	109,489.91	109,489.91	-
10	C0	01	27	01	10	00	0	1	01	2101	1	00	14,852.00	13,000.00	13,000.00	13,000.00	-
10	C0	01	27	02	61	00	0	1	01	2101	1	24	9,215.00	18,221.75	18,221.75	18,221.75	-
10	C0	01	27	02	61	00	0	1	01	2101	1	00	103,961.00	97,000.00	97,000.00	97,000.00	-
10	C0	01	27	03	01	00	0	1	01	2101	1	00	231,259.00	223,683.24	223,683.24	223,683.24	-
10	C0	01	27	03	02	00	0	1	01	2101	1	00	82,744.00	497,664.20	497,664.20	497,664.20	-
10	C0	01	27	03	03	00	0	1	01	2101	1	00	1,100,028.00	51,500.00	51,500.00	51,500.00	-
10	C0	01	28	01	01	00	0	1	01	2101	1	00	53,041.00	53,041.00	53,041.00	53,041.00	-
10	C0	01	28	01	02	00	0	1	01	2101	1	60		2,440.00	2,440.00	2,440.00	-
10	C0	01	28	01	02	00	0	1	01	2101	1	00	324,611.00	221,370.00	221,370.00	221,370.00	-
10	C0	01	28	01	04	00	0	1	01	2101	1	00	33,946.00	33,946.00	33,946.00	33,946.00	-
10	C0	01	04	09	01	00	0	1	01	2102	1	00	210.00	60,000.00	60,000.00	60,000.00	-
10	C0	01	04	09	03	00	0	1	01	2102	1	00	35.00				-
10	C0	01	04	09	04	00	0	1	01	2102	1	00	13.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	02	00	0	1	01	2102	1	00	150.00	10,000.00	10,000.00	10,000.00	-
10	C0	01	27	01	03	00	0	1	01	2102	1	00	56.00	9,000.00	9,000.00	9,000.00	-
10	C0	01	27	01	04	00	0	1	01	2102	1	00	52.00	10,000.00	10,000.00	10,000.00	-
10	C0	01	27	01	05	00	0	1	01	2102	1	00	58.00	20,000.00	20,000.00	20,000.00	-
10	C0	01	27	01	06	00	0	1	01	2102	1	00	7.00				-
10	C0	01	27	01	07	00	0	1	01	2102	1	00	9.00				-
10	C0	01	27	01	08	00	0	1	01	2102	1	00	47.00	16,000.00	16,000.00	16,000.00	-
10	C0	01	27	01	10	00	0	1	01	2102	1	00	5.00				-
10	C0	01	27	02	61	00	0	1	01	2102	1	24	1,493,763.00	662,297.94	662,297.94	662,297.94	-
10	C0	01	27	02	61	00	0	1	01	2102	1	00	38.00	5,799.50	5,799.50	5,799.50	-
10	C0	01	27	03	01	00	0	1	01	2102	1	00	85.00				-
10	C0	01	27	03	02	00	0	1	01	2102	1	00	30.00				-
10	C0	01	27	03	03	00	0	1	01	2102	1	00	52.00				-
10	C0	01	28	01	01	00	0	1	01	2102	1	00	20.00				-
10	C0	01	28	01	02	00	0	1	01	2102	1	00	120.00	20,000.00	20,000.00	20,000.00	-
10	C0	01	28	01	04	00	0	1	01	2102	1	00	13.00				-
10	C0	01	04	09	01	00	0	1	01	2103	1	00	202,733.00	76,732.25	76,732.25	76,732.25	-
10	C0	01	04	09	03	00	0	1	01	2103	1	00	34,041.00	16,975.50	16,975.50	16,975.50	-
10	C0	01	04	09	04	00	0	1	01	2103	1	00	12,103.00	4,440.00	4,440.00	4,440.00	-
10	C0	01	27	01	02	00	0	1	01	2103	1	00	145,241.00	62,875.00	62,875.00	62,875.00	-
10	C0	01	27	01	03	00	0	1	01	2103	1	60		45,170.00	45,170.00	45,170.00	-
10	C0	01	27	01	03	00	0	1	01	2103	1	00	55,222.00	22,021.95	22,021.95	22,021.95	-
10	C0	01	27	01	04	00	0	1	01	2103	1	00	51,440.00	19,064.80	19,064.80	19,064.80	-
10	C0	01	27	01	05	00	0	1	01	2103	1	60		15,032.50	15,032.50	15,032.50	-
10	C0	01	27	01	05	00	0	1	01	2103	1	00	55,978.00	20,490.00	20,490.00	20,490.00	-
10	C0	01	27	01	06	00	0	1	01	2103	1	00	6,052.00	2,190.00	2,190.00	2,190.00	-
10	C0	01	27	01	07	00	0	1	01	2103	1	00	8,321.00	3,060.00	3,060.00	3,060.00	-
10	C0	01	27	01	08	00	0	1	01	2103	1	00	45,388.00	16,590.00	16,590.00	16,590.00	-
10	C0	01	27	01	10	00	0	1	01	2103	1	00	5,295.00	1,950.00	1,950.00	1,950.00	-
10	C0	01	27	02	61	00	0	1	01	2103	1	24	40,245.00				-
10	C0	01	27	02	61	00	0	1	01	2103	1	00	37,067.00	13,560.00	13,560.00	13,560.00	-
10	C0	01	27	03	01	00	0	1	01	2103	1	00	82,455.00	82,088.25	82,088.25	82,088.25	-
10	C0	01	27	03	02	00	0	1	01	2103	1	00	29,502.00	21,212.60	21,212.60	21,212.60	-
10	C0	01	27	03	03	00	0	1	01	2103	1	00	49,927.00	18,300.00	18,300.00	18,300.00	-
10	C0	01	28	01	01	00	0	1	01	2103	1	00	18,912.00	13,404.05	13,404.05	13,404.05	-
10	C0	01	28	01	02	00	0	1	01	2103	1	00	115,739.00	50,687.36	50,687.36	50,687.36	-
10	C0	01	28	01	04	00	0	1	01	2103	1	00	12,103.00	5,308.50	5,308.50	5,308.50	-
10	C0	01	04	09	01	00	0	1	01	2105	2	00	586,400.00	493,831.14	493,831.14	493,831.14	-
10	C0	01	04	09	01	00	0	1	01	2105	1	00	255,873.00	130,071.50	130,071.50	76,071.50	54,000.00
10	C0	01	04	09	03	00	0	1	01	2105	2	00	61,576.00	51,333.68	51,333.68	51,333.68	-
10	C0	01	04	09	03	00	0	1	01	2105	1	00	79,850.00	42,263.00	42,263.00	23,763.00	18,500.00
10	C0	01	04	09	04	00	0	1	01	2105	2	00	21,895.00	18,253.37	18,253.37	18,253.37	-
10	C0	01	04	09	04	00	0	1	01	2105	1	00	28,391.00	14,131.00	14,131.00	8,431.00	5,700.00
10	C0	01	27	01	02	00	0	1	01	2105	1	00	340,697.00	180,976.40	180,976.40	101,276.40	79,700.00
10	C0	01	27	01	02	00	0	1	01	2105	2	00	262,722.00	219,021.24	219,021.24	219,021.24	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	03	00	0	1	01	2105	1	00	129,536.00	48,818.00	48,818.00	38,518.00	10,300.00
10	C0	01	27	01	03	00	0	1	01	2105	2	00	99,889.00	83,273.55	83,273.55	83,273.55	-
10	C0	01	27	01	04	00	0	1	01	2105	2	00	93,047.00	77,570.18	77,570.18	77,570.18	-
10	C0	01	27	01	04	00	0	1	01	2105	1	00	120,663.00	71,033.00	71,033.00	35,833.00	35,200.00
10	C0	01	27	01	05	00	0	1	01	2105	2	00	101,257.00	84,414.00	84,414.00	84,414.00	-
10	C0	01	27	01	05	00	0	1	01	2105	1	00	131,310.00	69,345.00	69,345.00	38,995.00	30,350.00
10	C0	01	27	01	06	00	0	1	01	2105	2	00	10,947.00	9,126.24	9,126.24	9,126.24	-
10	C0	01	27	01	06	00	0	1	01	2105	1	00	14,196.00	12,315.00	12,315.00	4,215.00	8,100.00
10	C0	01	27	01	07	00	0	1	01	2105	1	00	19,519.00	16,946.00	16,946.00	5,846.00	11,100.00
10	C0	01	27	01	07	00	0	1	01	2105	2	00	15,051.00	12,547.58	12,547.58	12,547.58	-
10	C0	01	27	01	08	00	0	1	01	2105	2	00	82,100.00	68,443.94	68,443.94	68,443.94	-
10	C0	01	27	01	08	00	0	1	01	2105	1	00	106,468.00	59,816.00	59,816.00	31,616.00	28,200.00
10	C0	01	27	01	10	00	0	1	01	2105	2	00	9,578.00	7,984.91	7,984.91	7,984.91	-
10	C0	01	27	01	10	00	0	1	01	2105	1	00	12,421.00	10,738.00	10,738.00	3,738.00	7,000.00
10	C0	01	27	02	61	00	0	1	01	2105	2	00	67,048.00	55,895.47	55,895.47	55,895.47	-
10	C0	01	27	02	61	00	0	1	01	2105	1	00	86,949.00	50,091.00	50,091.00	25,870.00	24,221.00
10	C0	01	27	03	01	00	0	1	01	2105	2	00	149,149.00	124,339.66	124,339.66	124,339.66	-
10	C0	01	27	03	01	00	0	1	01	2105	1	00	193,416.00	147,543.25	147,543.25	57,488.00	90,055.25
10	C0	01	27	03	02	00	0	1	01	2105	2	00	53,365.00	44,488.34	44,488.34	44,488.34	-
10	C0	01	27	03	02	00	0	1	01	2105	1	00	69,204.00	60,101.00	60,101.00	20,601.00	39,500.00
10	C0	01	27	03	03	00	0	1	01	2105	2	00	90,311.00	75,289.29	75,289.29	75,289.29	-
10	C0	01	27	03	03	00	0	1	01	2105	1	00	117,114.00	101,628.00	101,628.00	34,778.00	66,850.00
10	C0	01	28	01	01	00	0	1	01	2105	1	00	44,362.00	38,522.00	38,522.00	13,222.00	25,300.00
10	C0	01	28	01	01	00	0	1	01	2105	2	00	34,209.00	28,519.17	28,519.17	28,519.17	-
10	C0	01	28	01	02	00	0	1	01	2105	2	00	209,357.00	174,532.90	174,532.90	174,532.90	-
10	C0	01	28	01	02	00	0	1	01	2105	1	00	271,493.00	129,176.00	129,176.00	80,676.00	48,500.00
10	C0	01	28	01	04	00	0	1	01	2105	1	00	28,391.00	24,631.00	24,631.00	8,431.00	16,200.00
10	C0	01	28	01	04	00	0	1	01	2105	2	00	21,893.00	18,251.59	18,251.59	18,251.59	-
10	C0	01	04	09	01	00	0	1	01	2106	1	00		232,548.91	232,548.91	232,548.91	-
10	C0	01	04	09	01	00	0	1	01	2106	2	00	888,835.00	656,286.09	656,286.09	656,286.09	-
10	C0	01	04	09	03	00	0	1	01	2106	1	00		59,679.98	59,679.98	59,679.98	-
10	C0	01	04	09	03	00	0	1	01	2106	2	00	149,245.00	89,547.00	89,547.00	89,547.00	-
10	C0	01	04	09	04	00	0	1	01	2106	2	00	53,065.00	31,839.00	31,839.00	31,839.00	-
10	C0	01	04	09	04	00	0	1	01	2106	1	00		18,542.00	18,542.00	18,542.00	-
10	C0	01	27	01	02	00	0	1	01	2106	1	00		152,539.00	152,539.00	152,539.00	-
10	C0	01	27	01	02	00	0	1	01	2106	2	00	636,779.00	482,069.00	482,069.00	482,069.00	-
10	C0	01	27	01	03	00	0	1	01	2106	1	00		94,972.05	94,972.05	94,972.05	-
10	C0	01	27	01	03	00	0	1	01	2106	2	00	242,108.00	145,266.00	145,266.00	145,266.00	-
10	C0	01	27	01	04	00	0	1	01	2106	2	00	225,525.00	135,315.00	135,315.00	135,315.00	-
10	C0	01	27	01	04	00	0	1	01	2106	1	00		86,316.00	86,316.00	86,316.00	-
10	C0	01	27	01	05	00	0	1	01	2106	2	00	245,425.00	147,255.00	147,255.00	147,255.00	-
10	C0	01	27	01	05	00	0	1	01	2106	1	00		94,520.00	94,520.00	94,520.00	-
10	C0	01	27	01	06	00	0	1	01	2106	2	00	26,532.00	15,920.00	15,920.00	15,920.00	-
10	C0	01	27	01	06	00	0	1	01	2106	1	00		4,270.00	4,270.00	4,270.00	-
10	C0	01	27	01	07	00	0	1	01	2106	2	00	36,482.00	21,890.00	21,890.00	21,890.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	07	00	0	1	01	2106	1	00		10,870.00	10,870.00	10,870.00	-
10	C0	01	27	01	08	00	0	1	01	2106	1	00		77,127.00	77,127.00	77,127.00	-
10	C0	01	27	01	08	00	0	1	01	2106	2	00	198,993.00	119,397.00	119,397.00	119,397.00	-
10	C0	01	27	01	10	00	0	1	01	2106	1	00		3,736.00	3,736.00	3,736.00	-
10	C0	01	27	01	10	00	0	1	01	2106	2	00	23,216.00	13,930.00	13,930.00	13,930.00	-
10	C0	01	27	02	61	00	0	1	01	2106	1	24	364,512.00				-
10	C0	01	27	02	61	00	0	1	01	2106	2	00	162,510.00	110,126.00	110,126.00	110,126.00	-
10	C0	01	27	02	61	00	0	1	01	2106	1	00		46,166.00	46,166.00	46,166.00	-
10	C0	01	27	03	01	00	0	1	01	2106	1	00		75,171.60	75,171.60	75,171.60	-
10	C0	01	27	03	01	00	0	1	01	2106	2	00	361,504.00	216,904.00	216,904.00	216,904.00	-
10	C0	01	27	03	02	00	0	1	01	2106	1	00		20,833.00	20,833.00	20,833.00	-
10	C0	01	27	03	02	00	0	1	01	2106	2	00	129,345.00	77,607.00	77,607.00	77,607.00	-
10	C0	01	27	03	03	00	0	1	01	2106	2	00	1,298,892.00	218,892.00	218,892.00	218,892.00	-
10	C0	01	28	01	01	00	0	1	01	2106	1	00		33,164.00	33,164.00	33,164.00	-
10	C0	01	28	01	01	00	0	1	01	2106	2	00	82,914.00	49,750.00	49,750.00	49,750.00	-
10	C0	01	28	01	02	00	0	1	01	2106	2	00	507,432.00	404,460.00	404,460.00	404,460.00	-
10	C0	01	28	01	02	00	0	1	01	2106	1	00		92,876.03	92,876.03	92,876.03	-
10	C0	01	28	01	04	00	0	1	01	2106	1	00		9,163.00	9,163.00	9,163.00	-
10	C0	01	28	01	04	00	0	1	01	2106	2	00	53,065.00	31,839.00	31,839.00	31,839.00	-
10	C0	01	04	09	01	00	0	1	01	2201	1	00	74,750.00	58,445.15	58,445.15	58,445.15	-
10	C0	01	04	09	03	00	0	1	01	2201	1	00	12,552.00	9,785.97	9,785.97	9,785.97	-
10	C0	01	04	09	04	00	0	1	01	2201	1	00	4,463.00	4,140.00	4,140.00	4,140.00	-
10	C0	01	27	01	02	00	0	1	01	2201	1	00	53,552.00	37,268.02	37,268.02	37,268.02	-
10	C0	01	27	01	03	00	0	1	01	2201	1	00	20,361.00	17,163.90	17,163.90	17,163.90	-
10	C0	01	27	01	04	00	0	1	01	2201	1	00	18,966.00	15,209.30	15,209.30	15,209.30	-
10	C0	01	27	01	05	00	0	1	01	2201	1	00	20,640.00	16,664.90	16,664.90	16,664.90	-
10	C0	01	27	01	06	00	0	1	01	2201	1	00	2,231.00	2,030.00	2,030.00	2,030.00	-
10	C0	01	27	01	07	00	0	1	01	2201	1	00	3,068.00	2,790.00	2,790.00	2,790.00	-
10	C0	01	27	01	08	00	0	1	01	2201	1	00	16,735.00	13,202.90	13,202.90	13,202.90	-
10	C0	01	27	01	10	00	0	1	01	2201	1	00	1,952.00	1,770.00	1,770.00	1,770.00	-
10	C0	01	27	02	61	00	0	1	01	2201	1	00	13,667.00	13,279.04	13,279.04	13,279.04	-
10	C0	01	27	03	01	00	0	1	01	2201	1	00	30,402.00	23,623.75	23,623.75	23,623.75	-
10	C0	01	27	03	02	00	0	1	01	2201	1	00	10,878.00	7,755.74	7,755.74	7,755.74	-
10	C0	01	27	03	03	00	0	1	01	2201	1	00	18,409.00	11,578.62	11,578.62	11,578.62	-
10	C0	01	28	01	01	00	0	1	01	2201	1	00	6,973.00	5,342.10	5,342.10	5,342.10	-
10	C0	01	28	01	02	00	0	1	01	2201	1	00	42,675.00	24,858.91	24,858.91	24,858.91	-
10	C0	01	28	01	04	00	0	1	01	2201	1	00	4,463.00	4,050.00	4,050.00	4,050.00	-
10	C0	01	04	09	01	00	0	1	01	2203	1	00	210.00				-
10	C0	01	04	09	03	00	0	1	01	2203	1	00	35.00				-
10	C0	01	04	09	04	00	0	1	01	2203	1	00	13.00				-
10	C0	01	27	01	02	00	0	1	01	2203	1	00	150.00				-
10	C0	01	27	01	03	00	0	1	01	2203	1	00	56.00				-
10	C0	01	27	01	04	00	0	1	01	2203	1	00	52.00				-
10	C0	01	27	01	05	00	0	1	01	2203	1	00	58.00				-
10	C0	01	27	01	06	00	0	1	01	2203	1	00	7.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	07	00	0	1	01	2203	1	00	9.00	-	-	-	-
10	C0	01	27	01	08	00	0	1	01	2203	1	00	47.00	-	-	-	-
10	C0	01	27	01	10	00	0	1	01	2203	1	00	5.00	-	-	-	-
10	C0	01	27	02	61	00	0	1	01	2203	1	00	38.00	-	-	-	-
10	C0	01	27	03	01	00	0	1	01	2203	1	00	85.00	-	-	-	-
10	C0	01	27	03	02	00	0	1	01	2203	1	00	30.00	-	-	-	-
10	C0	01	27	03	03	00	0	1	01	2203	1	00	52.00	-	-	-	-
10	C0	01	28	01	01	00	0	1	01	2203	1	00	20.00	-	-	-	-
10	C0	01	28	01	02	00	0	1	01	2203	1	00	120.00	-	-	-	-
10	C0	01	28	01	04	00	0	1	01	2203	1	00	13.00	-	-	-	-
10	C0	01	04	09	01	00	0	1	01	2302	2	00		93,649.82	93,649.82	93,649.82	-
10	C0	01	04	09	01	00	0	1	01	2302	1	00	211,178.00	83,590.56	83,590.56	83,590.56	-
10	C0	01	04	09	03	00	0	1	01	2302	1	00	35,459.00	47,459.00	47,459.00	47,459.00	-
10	C0	01	04	09	04	00	0	1	01	2302	1	00	12,608.00	14,994.94	14,994.94	14,994.94	-
10	C0	01	27	01	02	00	0	1	01	2302	2	00		22,258.92	22,258.92	22,258.92	-
10	C0	01	27	01	02	00	0	1	01	2302	1	00	151,292.00	114,924.89	114,924.89	114,924.89	-
10	C0	01	27	01	03	00	0	1	01	2302	1	00	57,522.00	49,177.00	49,177.00	49,177.00	-
10	C0	01	27	01	04	00	0	1	01	2302	1	60		14,571.03	14,571.03	14,571.03	-
10	C0	01	27	01	04	00	0	1	01	2302	1	00	53,582.00	46,962.74	46,962.74	46,962.74	-
10	C0	01	27	01	04	00	0	1	01	2302	2	00		2,655.77	2,655.77	2,655.77	-
10	C0	01	27	01	05	00	0	1	01	2302	1	00	58,310.00	52,801.71	52,801.71	52,801.71	-
10	C0	01	27	01	06	00	0	1	01	2302	1	00	6,304.00	5,234.17	5,234.17	5,234.17	-
10	C0	01	27	01	07	00	0	1	01	2302	1	00	8,668.00	5,902.65	5,902.65	5,902.65	-
10	C0	01	27	01	08	00	0	1	01	2302	2	00		5,311.56	5,311.56	5,311.56	-
10	C0	01	27	01	08	00	0	1	01	2302	1	00	47,279.00	30,709.46	30,709.46	30,709.46	-
10	C0	01	27	01	10	00	0	1	01	2302	1	00	5,516.00	4,426.46	4,426.46	4,426.46	-
10	C0	01	27	02	61	00	0	1	01	2302	1	24	1,498,401.00	42,763.85	42,763.85	42,763.85	-
10	C0	01	27	02	61	00	1	1	01	2302	1	24		436,031.70	436,031.70	436,031.70	-
10	C0	01	27	02	61	00	0	1	01	2302	1	00	38,611.00	8,470.46	8,470.46	8,470.46	-
10	C0	01	27	03	01	00	0	1	01	2302	1	00	85,889.00	46,611.03	46,611.03	46,611.03	-
10	C0	01	27	03	02	00	0	1	01	2302	2	00		2,655.79	2,655.79	2,655.79	-
10	C0	01	27	03	02	00	0	1	01	2302	1	00	30,731.00	15,164.14	15,164.14	15,164.14	-
10	C0	01	27	03	03	00	0	1	01	2302	1	00	52,006.00	12,769.34	12,769.34	12,769.34	-
10	C0	01	27	03	03	00	0	1	01	2302	2	00		2,655.78	2,655.78	2,655.78	-
10	C0	01	28	01	01	00	0	1	01	2302	1	00	19,699.00	3,204.96	3,204.96	3,204.96	-
10	C0	01	28	01	02	00	0	1	01	2302	1	00	120,561.00	160,080.99	160,080.99	160,080.99	-
10	C0	01	28	01	02	00	0	1	01	2302	1	60		5,700.00	5,700.00	5,700.00	-
10	C0	01	28	01	02	00	0	1	01	2302	2	00		28,058.03	28,058.03	28,058.03	-
10	C0	01	28	01	04	00	0	1	01	2302	1	00	12,608.00	8,279.19	8,279.19	8,279.19	-
10	C0	01	04	09	01	00	0	1	01	2303	1	00	111,215.00	38,203.59	38,203.59	38,203.59	-
10	C0	01	04	09	03	00	0	1	01	2303	1	00	18,674.00	13,576.00	13,576.00	13,576.00	-
10	C0	01	04	09	04	00	0	1	01	2303	1	00	6,640.00	4,370.00	4,370.00	4,370.00	-
10	C0	01	27	01	02	00	0	1	01	2303	1	00	79,677.00	17,326.50	17,326.50	17,326.50	-
10	C0	01	27	01	03	00	0	1	01	2303	1	00	30,294.00	12,500.33	12,500.33	12,500.33	-
10	C0	01	27	01	04	00	0	1	01	2303	1	00	28,219.00	5,130.00	5,130.00	5,130.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	05	00	0	1	01	2303	1	00	30,709.00	5,582.00	5,582.00	5,582.00	-
10	C0	01	27	01	06	00	0	1	01	2303	1	00	3,320.00	602.00	602.00	602.00	-
10	C0	01	27	01	07	00	0	1	01	2303	1	00	4,565.00	830.00	830.00	830.00	-
10	C0	01	27	01	08	00	0	1	01	2303	1	00	24,899.00	6,819.60	6,819.60	6,819.60	-
10	C0	01	27	01	10	00	0	1	01	2303	1	00	2,905.00	.	.	.	-
10	C0	01	27	02	61	00	0	1	01	2303	1	00	20,334.00	230.00	230.00	230.00	-
10	C0	01	27	02	61	00	0	1	01	2303	1	24	439,392.00	.	.	.	-
10	C0	01	27	03	01	00	0	1	01	2303	1	00	45,233.00	.	.	.	-
10	C0	01	27	03	02	00	0	1	01	2303	1	00	16,184.00	.	.	.	-
10	C0	01	27	03	03	00	0	1	01	2303	1	00	27,389.00	.	.	.	-
10	C0	01	28	01	01	00	0	1	01	2303	1	00	10,375.00	631.60	631.60	631.60	-
10	C0	01	28	01	02	00	0	1	01	2303	1	00	63,492.00	448.50	448.50	448.50	-
10	C0	01	28	01	04	00	0	1	01	2303	1	00	6,640.00	.	.	.	-
10	C0	01	04	09	01	00	0	1	01	2401	1	00	289,545.00	289,175.68	289,175.68	289,175.68	-
10	C0	01	04	09	03	00	0	1	01	2401	1	00	48,618.00	47,597.56	47,597.56	47,597.56	-
10	C0	01	04	09	04	00	0	1	01	2401	1	00	17,286.00	17,285.93	17,285.93	17,285.93	-
10	C0	01	27	01	02	00	0	1	01	2401	1	00	207,435.00	207,435.00	207,435.00	207,435.00	-
10	C0	01	27	01	03	00	0	1	01	2401	1	00	78,869.00	78,869.00	78,869.00	78,869.00	-
10	C0	01	27	01	04	00	0	1	01	2401	1	60		17,966.34	17,966.34	17,966.34	-
10	C0	01	27	01	04	00	0	1	01	2401	1	00	73,466.00	73,128.13	73,128.13	73,128.13	-
10	C0	01	27	01	05	00	0	1	01	2401	1	00	79,949.00	79,949.00	79,949.00	79,949.00	-
10	C0	01	27	01	06	00	0	1	01	2401	1	00	8,643.00	8,597.00	8,597.00	8,597.00	-
10	C0	01	27	01	07	00	0	1	01	2401	1	00	11,884.00	11,686.10	11,686.10	11,686.10	-
10	C0	01	27	01	08	00	0	1	01	2401	1	00	64,823.00	63,588.42	63,588.42	63,588.42	-
10	C0	01	27	01	10	00	0	1	01	2401	1	00	7,563.00	7,378.12	7,378.12	7,378.12	-
10	C0	01	27	02	61	00	1	1	01	2401	1	24		511,776.74	511,776.74	511,776.74	-
10	C0	01	27	02	61	00	0	1	01	2401	1	00	52,939.00	52,637.71	52,637.71	52,637.71	-
10	C0	01	27	02	61	00	0	1	01	2401	1	24	1,460,335.00	875,780.30	875,780.30	875,780.30	-
10	C0	01	27	03	01	00	0	1	01	2401	1	00	117,763.00	117,763.00	117,763.00	117,763.00	-
10	C0	01	27	03	02	00	0	1	01	2401	1	00	42,135.00	41,528.74	41,528.74	41,528.74	-
10	C0	01	27	03	03	00	0	1	01	2401	1	00	71,306.00	68,206.00	68,206.00	68,206.00	-
10	C0	01	28	01	01	00	0	1	01	2401	1	00	27,010.00	26,883.76	26,883.76	26,883.76	-
10	C0	01	28	01	02	00	0	1	01	2401	1	00	165,300.00	165,300.00	165,300.00	165,300.00	-
10	C0	01	28	01	04	00	0	1	01	2401	1	00	17,286.00	13,846.72	13,846.72	13,846.72	-
10	C0	01	04	09	01	00	0	1	01	2402	1	00	279,692.00	429,692.00	429,692.00	199,680.53	230,011.47
10	C0	01	04	09	03	00	0	1	01	2402	1	00	46,962.00	76,059.29	76,059.29	31,429.29	44,630.00
10	C0	01	04	09	04	00	0	1	01	2402	1	00	16,698.00	22,613.38	22,613.38	7,088.38	15,525.00
10	C0	01	27	01	02	00	0	1	01	2402	1	00	200,376.00	300,376.00	300,376.00	165,196.00	135,180.00
10	C0	01	27	01	03	00	0	1	01	2402	1	00	76,185.00	113,954.02	113,954.02	52,639.02	61,315.00
10	C0	01	27	01	04	00	0	1	01	2402	1	60		2,921.23	2,921.23	2,921.23	-
10	C0	01	27	01	04	00	0	1	01	2402	1	00	70,967.00	109,862.53	109,862.53	55,497.53	54,365.00
10	C0	01	27	01	05	00	0	1	01	2402	1	60		31,156.46	31,156.46	31,156.46	-
10	C0	01	27	01	05	00	0	1	01	2402	1	00	77,228.00	94,205.28	94,205.28	23,775.28	70,430.00
10	C0	01	27	01	06	00	0	1	01	2402	1	00	8,349.00	7,489.63	7,489.63	4,374.63	3,115.00
10	C0	01	27	01	07	00	0	1	01	2402	1	00	11,480.00	11,001.69	11,001.69	6,721.69	4,280.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	08	00	0	1	01	2402	1	00	62,618.00	79,899.80	79,899.80	19,354.80	60,545.00
10	C0	01	27	01	10	00	0	1	01	2402	1	00	7,305.00	7,071.79	7,071.79	4,346.79	2,725.00
10	C0	01	27	02	61	00	1	1	01	2402	1	24		436,573.63	436,573.63	436,573.63	-
10	C0	01	27	02	61	00	0	1	01	2402	1	00	51,138.00	49,696.00	49,696.00	30,616.00	19,080.00
10	C0	01	27	02	61	00	0	1	01	2402	1	24	1,280,124.00	1,093,871.95	1,093,871.95	1,093,871.95	-
10	C0	01	27	03	01	00	0	1	01	2402	1	00	113,755.00	97,022.72	97,022.72	85,662.72	11,360.00
10	C0	01	27	03	02	00	0	1	01	2402	1	00	40,701.00	23,719.77	23,719.77	20,619.77	3,100.00
10	C0	01	27	03	03	00	0	1	01	2402	1	00	68,879.00	65,460.79	65,460.79	61,610.79	3,850.00
10	C0	01	28	01	01	00	0	1	01	2402	1	00	26,091.00	15,530.08	15,530.08	6,355.08	9,175.00
10	C0	01	28	01	02	00	0	1	01	2402	1	60		1,790.00	1,790.00	1,790.00	-
10	C0	01	28	01	02	00	0	1	01	2402	1	00	159,675.00	135,540.67	135,540.67	39,340.67	96,200.00
10	C0	01	28	01	04	00	0	1	01	2402	1	00	16,698.00	13,503.07	13,503.07	7,273.07	6,230.00
10	C0	01	04	09	01	00	0	1	01	2403	1	00	203,386.00	68,772.00	68,772.00	68,772.00	-
10	C0	01	04	09	03	00	0	1	01	2403	1	00	34,152.00	6,660.00	6,660.00	6,660.00	-
10	C0	01	04	09	04	00	0	1	01	2403	1	00	12,142.00	2,644.00	2,644.00	2,644.00	-
10	C0	01	27	01	02	00	0	1	01	2403	1	00	145,709.00	66,050.19	66,050.19	66,050.19	-
10	C0	01	27	01	03	00	0	1	01	2403	1	00	55,399.00	10,803.00	10,803.00	10,803.00	-
10	C0	01	27	01	04	00	0	1	01	2403	1	00	51,606.00	10,063.00	10,063.00	10,063.00	-
10	C0	01	27	01	05	00	0	1	01	2403	1	00	56,159.00	10,951.00	10,951.00	10,951.00	-
10	C0	01	27	01	06	00	0	1	01	2403	1	00	6,071.00	1,184.00	1,184.00	1,184.00	-
10	C0	01	27	01	07	00	0	1	01	2403	1	00	8,348.00	1,627.00	1,627.00	1,627.00	-
10	C0	01	27	01	08	00	0	1	01	2403	1	00	45,534.00	18,194.00	18,194.00	18,194.00	-
10	C0	01	27	01	10	00	0	1	01	2403	1	00	5,312.00	1,036.00	1,036.00	1,036.00	-
10	C0	01	27	02	61	00	0	1	01	2403	1	00	37,186.00	7,252.00	7,252.00	7,252.00	-
10	C0	01	27	02	61	00	0	1	01	2403	1	24	737,753.00				-
10	C0	01	27	03	01	00	0	1	01	2403	1	00	82,720.00	16,132.00	16,132.00	16,132.00	-
10	C0	01	27	03	02	00	0	1	01	2403	1	00	29,597.00	5,772.00	5,772.00	5,772.00	-
10	C0	01	27	03	03	00	0	1	01	2403	1	00	50,087.00	14,767.00	14,767.00	14,767.00	-
10	C0	01	28	01	01	00	0	1	01	2403	1	00	18,973.00	8,699.00	8,699.00	8,699.00	-
10	C0	01	28	01	02	00	0	1	01	2403	1	00	116,112.00	99,502.90	99,502.90	99,502.90	-
10	C0	01	28	01	04	00	0	1	01	2403	1	00	12,142.00	2,367.50	2,367.50	2,367.50	-
10	C0	01	04	09	01	00	0	1	01	2404	1	00	294,166.00	295,166.00	295,166.00	185,199.11	109,966.89
10	C0	01	04	09	03	00	0	1	01	2404	1	00	49,395.00	57,945.00	57,945.00	22,102.50	35,842.50
10	C0	01	04	09	04	00	0	1	01	2404	1	00	17,562.00	17,562.00	17,562.00	4,298.00	13,264.00
10	C0	01	27	01	02	00	0	1	01	2404	1	00	210,745.00	170,778.34	170,778.34	51,288.20	119,490.14
10	C0	01	27	01	03	00	0	1	01	2404	1	00	80,127.00	87,399.60	87,399.60	26,886.60	60,513.00
10	C0	01	27	01	04	00	0	1	01	2404	1	00	74,639.00	79,372.85	79,372.85	19,268.25	60,104.60
10	C0	01	27	01	04	00	0	1	01	2404	1	60		8,841.40	8,841.40	8,841.40	-
10	C0	01	27	01	05	00	0	1	01	2404	1	00	81,225.00	93,950.46	93,950.46	30,972.50	62,977.96
10	C0	01	27	01	05	00	0	1	01	2404	1	60		2,021.04	2,021.04	2,021.04	-
10	C0	01	27	01	06	00	0	1	01	2404	1	00	8,781.00	9,775.65	9,775.65	2,150.00	7,625.65
10	C0	01	27	01	07	00	0	1	01	2404	1	00	12,074.00	14,141.85	14,141.85	3,655.00	10,486.85
10	C0	01	27	01	08	00	0	1	01	2404	1	00	65,858.00	78,279.00	78,279.00	27,121.45	51,157.55
10	C0	01	27	01	10	00	0	1	01	2404	1	00	7,683.00	8,308.96	8,308.96	3,509.86	4,799.10
10	C0	01	27	02	61	00	0	1	01	2404	1	00	53,784.00	63,928.00	63,928.00	22,166.00	41,762.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	02	61	00	1	1	01	2404	1	24		451,304.22	451,304.22	451,304.22	-
10	C0	01	27	02	61	00	0	1	01	2404	1	24	1,119,403.00	114,158.58	114,158.58	114,158.58	-
10	C0	01	27	03	01	00	0	1	01	2404	1	00	119,642.00	119,552.00	119,552.00	29,196.00	90,356.00
10	C0	01	27	03	02	00	0	1	01	2404	1	00	42,808.00	50,822.12	50,822.12	16,856.00	33,966.12
10	C0	01	27	03	03	00	0	1	01	2404	1	00	72,444.00	72,444.00	72,444.00	17,733.00	54,711.00
10	C0	01	28	01	01	00	0	1	01	2404	1	00	27,441.00	31,445.62	31,445.62	9,717.00	21,728.62
10	C0	01	28	01	02	00	0	1	01	2404	1	60		5,250.93	5,250.93	5,250.93	-
10	C0	01	28	01	02	00	0	1	01	2404	1	00	167,938.00	162,687.07	162,687.07	41,855.00	120,832.07
10	C0	01	28	01	04	00	0	1	01	2404	1	00	17,562.00	18,162.25	18,162.25	4,299.00	13,863.25
10	C0	01	04	09	01	00	0	1	01	2503	1	00	4,400.00	13,417.74	13,417.74	13,417.74	-
10	C0	01	04	09	03	00	0	1	01	2503	1	00	739.00	739.00	739.00	739.00	-
10	C0	01	04	09	04	00	0	1	01	2503	1	00	263.00	263.00	263.00	263.00	-
10	C0	01	27	01	02	00	0	1	01	2503	1	00	3,152.00	48,182.50	48,182.50	48,182.50	-
10	C0	01	27	01	03	00	0	1	01	2503	1	00	1,199.00	1,199.00	1,199.00	1,199.00	-
10	C0	01	27	01	04	00	0	1	01	2503	1	00	1,116.00	1,116.00	1,116.00	1,116.00	-
10	C0	01	27	01	05	00	0	1	01	2503	1	00	1,215.00	11,215.00	11,215.00	11,215.00	-
10	C0	01	27	01	06	00	0	1	01	2503	1	00	131.00	131.00	131.00	131.00	-
10	C0	01	27	01	07	00	0	1	01	2503	1	00	181.00	181.00	181.00	181.00	-
10	C0	01	27	01	08	00	0	1	01	2503	1	00	985.00	7,916.51	7,916.51	7,916.51	-
10	C0	01	27	01	10	00	0	1	01	2503	1	00	115.00	115.00	115.00	115.00	-
10	C0	01	27	02	61	00	0	1	01	2503	1	00	805.00	805.00	805.00	805.00	-
10	C0	01	27	03	01	00	0	1	01	2503	1	00	1,790.00	1,790.00	1,790.00	1,790.00	-
10	C0	01	27	03	02	00	0	1	01	2503	1	00	640.00	640.00	640.00	640.00	-
10	C0	01	27	03	03	00	0	1	01	2503	1	00	1,084.00	1,084.00	1,084.00	1,084.00	-
10	C0	01	28	01	01	00	0	1	01	2503	1	00	410.00	410.00	410.00	410.00	-
10	C0	01	28	01	02	00	0	1	01	2503	1	00	2,512.00	2,512.00	2,512.00	2,512.00	-
10	C0	01	28	01	04	00	0	1	01	2503	1	00	263.00	234.00	234.00	234.00	-
10	C0	01	04	09	01	00	0	1	01	2601	2	00	280,263.00	280,263.00	280,263.00	280,263.00	-
10	C0	01	04	09	03	00	0	1	01	2601	2	00	47,059.00	47,059.00	47,059.00	47,059.00	-
10	C0	01	04	09	04	00	0	1	01	2601	2	00	16,733.00	16,733.00	16,733.00	16,733.00	-
10	C0	01	27	01	02	00	0	1	01	2601	2	00	200,785.00	200,785.00	200,785.00	200,785.00	-
10	C0	01	27	01	03	00	0	1	01	2601	2	00	76,340.00	76,340.00	76,340.00	76,340.00	-
10	C0	01	27	01	04	00	0	1	01	2601	2	00	71,112.00	71,112.00	71,112.00	71,112.00	-
10	C0	01	27	01	05	00	0	1	01	2601	2	00	77,386.00	77,386.00	77,386.00	77,386.00	-
10	C0	01	27	01	06	00	0	1	01	2601	2	00	8,366.00	8,366.00	8,366.00	8,366.00	-
10	C0	01	27	01	07	00	0	1	01	2601	2	00	11,503.00	11,503.00	11,503.00	11,503.00	-
10	C0	01	27	01	08	00	0	1	01	2601	2	00	62,745.00	62,745.00	62,745.00	62,745.00	-
10	C0	01	27	01	10	00	0	1	01	2601	2	00	7,320.00	7,320.00	7,320.00	7,320.00	-
10	C0	01	27	02	61	00	0	1	01	2601	2	00	51,242.00	51,242.00	51,242.00	51,242.00	-
10	C0	01	27	03	01	00	0	1	01	2601	2	00	113,987.00	113,987.00	113,987.00	113,987.00	-
10	C0	01	27	03	02	00	0	1	01	2601	2	00	40,784.00	40,784.00	40,784.00	40,784.00	-
10	C0	01	27	03	03	00	0	1	01	2601	2	00	69,019.00	16,712.54	16,712.54	16,712.54	-
10	C0	01	28	01	01	00	0	1	01	2601	2	00	26,144.00	26,144.00	26,144.00	26,144.00	-
10	C0	01	28	01	02	00	0	1	01	2601	2	00	160,000.00	160,000.00	160,000.00	160,000.00	-
10	C0	01	28	01	04	00	0	1	01	2601	2	00	16,732.00	16,732.00	16,732.00	16,732.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	04	09	01	00	0	1	01	2602	1	00	43,451.00	8,730.00	8,730.00	8,730.00	-
10	C0	01	04	09	03	00	0	1	01	2602	1	00	7,297.00	1,465.00	1,465.00	1,465.00	-
10	C0	01	04	09	04	00	0	1	01	2602	1	00	2,595.00	520.00	520.00	520.00	-
10	C0	01	27	01	02	00	0	1	01	2602	1	00	31,129.00	6,250.00	6,250.00	6,250.00	-
10	C0	01	27	01	03	00	0	1	01	2602	1	00	11,835.00	2,380.00	2,380.00	2,380.00	-
10	C0	01	27	01	04	00	0	1	01	2602	1	00	11,025.00	2,215.00	2,215.00	2,215.00	-
10	C0	01	27	01	05	00	0	1	01	2602	1	00	11,998.00	2,410.00	2,410.00	2,410.00	-
10	C0	01	27	01	06	00	0	1	01	2602	1	00	1,297.00	260.00	260.00	260.00	-
10	C0	01	27	01	07	00	0	1	01	2602	1	00	1,783.00	360.00	360.00	360.00	-
10	C0	01	27	01	08	00	0	1	01	2602	1	00	9,728.00	1,955.00	1,955.00	1,955.00	-
10	C0	01	27	01	10	00	0	1	01	2602	1	00	1,135.00	227.08	227.08	227.08	-
10	C0	01	27	02	61	00	0	1	01	2602	1	00	7,944.00	1,595.00	1,595.00	1,595.00	-
10	C0	01	27	03	01	00	0	1	01	2602	1	00	17,672.00	3,550.00	3,550.00	3,550.00	-
10	C0	01	27	03	02	00	0	1	01	2602	1	00	6,323.00	1,275.00	1,275.00	1,275.00	-
10	C0	01	27	03	03	00	0	1	01	2602	1	00	10,701.00	2,150.00	2,150.00	2,150.00	-
10	C0	01	28	01	01	00	0	1	01	2602	1	00	4,053.00	815.00	815.00	815.00	-
10	C0	01	28	01	02	00	0	1	01	2602	1	60		40,991.75	40,991.75	40,991.75	-
10	C0	01	28	01	02	00	0	1	01	2602	1	00	24,806.00	4,980.00	4,980.00	4,980.00	-
10	C0	01	28	01	04	00	0	1	01	2602	1	00	2,594.00	520.00	520.00	520.00	-
10	C0	01	04	09	01	00	0	1	01	2701	2	00	16,807.00	10,895.42	10,895.42	10,895.42	-
10	C0	01	04	09	03	00	0	1	01	2701	2	00	2,822.00	4,556.20	4,556.20	4,556.20	-
10	C0	01	04	09	04	00	0	1	01	2701	2	00	1,003.00	1,619.84	1,619.84	1,619.84	-
10	C0	01	27	01	02	00	0	1	01	2701	2	60		9,402.40	9,402.40	9,402.40	-
10	C0	01	27	01	02	00	0	1	01	2701	2	00	12,041.00	5,442.06	5,442.06	5,442.06	-
10	C0	01	27	01	03	00	0	1	01	2701	2	00	4,578.00	2,069.07	2,069.07	2,069.07	-
10	C0	01	27	01	04	00	0	1	01	2701	2	00	4,265.00	1,927.62	1,927.62	1,927.62	-
10	C0	01	27	01	05	00	0	1	01	2701	2	00	4,641.00	2,097.54	2,097.54	2,097.54	-
10	C0	01	27	01	06	00	0	1	01	2701	2	00	502.00	226.89	226.89	226.89	-
10	C0	01	27	01	07	00	0	1	01	2701	2	00	690.00	311.85	311.85	311.85	-
10	C0	01	27	01	08	00	0	1	01	2701	2	00	3,763.00	1,700.72	1,700.72	1,700.72	-
10	C0	01	27	01	10	00	0	1	01	2701	2	00	439.00	198.41	198.41	198.41	-
10	C0	01	27	02	61	00	0	1	01	2701	2	24	156,000.00				-
10	C0	01	27	02	61	00	1	1	01	2701	1	24		271,837.00	271,837.00	271,837.00	-
10	C0	01	27	02	61	00	0	1	01	2701	2	00	3,073.00	1,388.87	1,388.87	1,388.87	-
10	C0	01	27	03	01	00	0	1	01	2701	2	00	6,836.00	3,089.60	3,089.60	3,089.60	-
10	C0	01	27	03	02	00	0	1	01	2701	2	00	2,446.00	1,105.50	1,105.50	1,105.50	-
10	C0	01	27	03	03	00	0	1	01	2701	2	00	284,139.00	1,870.68	1,870.68	1,870.68	-
10	C0	01	28	01	01	00	0	1	01	2701	2	00	1,568.00	708.65	708.65	708.65	-
10	C0	01	28	01	02	00	0	1	01	2701	1	00		50,418.30	50,418.30	50,418.30	-
10	C0	01	28	01	02	00	0	1	01	2701	2	00	9,595.00	4,337.32	4,337.32	4,337.32	-
10	C0	01	28	01	04	00	0	1	01	2701	2	00	1,003.00	453.32	453.32	453.32	-
10	C0	01	04	09	01	00	0	1	01	2702	2	00	127,770.00	50,550.31	50,550.31	50,550.31	-
10	C0	01	04	09	03	00	0	1	01	2702	2	00	21,455.00	3,951.44	3,951.44	3,951.44	-
10	C0	01	04	09	04	00	0	1	01	2702	2	00	7,628.00	141.17	141.17	141.17	-
10	C0	01	27	01	02	00	0	1	01	2702	2	00	91,537.00	1,694.03	1,694.03	1,694.03	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	02	00	0	1	01	2702	2	60		2,467.90	2,467.90	2,467.90	-
10	C0	01	27	01	03	00	0	1	01	2702	2	00	34,803.00	644.08	644.08	644.08	-
10	C0	01	27	01	04	00	0	1	01	2702	2	00	32,419.00	599.96	599.96	599.96	-
10	C0	01	27	01	05	00	0	1	01	2702	2	00	35,280.00	652.91	652.91	652.91	-
10	C0	01	27	01	06	00	0	1	01	2702	2	00	3,814.00	70.58	70.58	70.58	-
10	C0	01	27	01	07	00	0	1	01	2702	2	00	5,244.00	97.05	97.05	97.05	-
10	C0	01	27	01	08	00	0	1	01	2702	2	00	28,605.00	529.38	529.38	529.38	-
10	C0	01	27	01	10	00	0	1	01	2702	2	00	3,337.00	61.76	61.76	61.76	-
10	C0	01	27	02	61	00	0	1	01	2702	2	00	23,361.00	432.33	432.33	432.33	-
10	C0	01	27	03	01	00	0	1	01	2702	2	00	51,966.00	961.71	961.71	961.71	-
10	C0	01	27	03	02	00	0	1	01	2702	2	00	18,593.00	344.09	344.09	344.09	-
10	C0	01	27	03	03	00	0	1	01	2702	2	00	61,465.00	370.76	370.76	370.76	-
10	C0	01	28	01	01	00	0	1	01	2702	2	00	11,919.00	220.58	220.58	220.58	-
10	C0	01	28	01	02	00	0	1	01	2702	1	00		574,235.25	574,235.25		574,235.25
10	C0	01	28	01	02	00	0	1	01	2702	2	00	72,943.00	3,432.82	3,432.82	3,432.82	-
10	C0	01	28	01	04	00	0	1	01	2702	2	00	7,628.00	141.17	141.17	141.17	-
10	C0	01	04	09	01	00	0	1	01	2901	1	00	3,281.00	2,845.00	2,845.00	2,845.00	-
10	C0	01	04	09	03	00	0	1	01	2901	1	00	551.00	551.00	551.00	551.00	-
10	C0	01	04	09	04	00	0	1	01	2901	1	00	195.00	195.00	195.00	195.00	-
10	C0	01	27	01	02	00	0	1	01	2901	1	00	2,351.00	2,351.00	2,351.00	2,351.00	-
10	C0	01	27	01	03	00	0	1	01	2901	1	00	894.00	894.00	894.00	894.00	-
10	C0	01	27	01	04	00	0	1	01	2901	1	00	833.00	833.00	833.00	833.00	-
10	C0	01	27	01	05	00	0	1	01	2901	1	00	906.00	906.00	906.00	906.00	-
10	C0	01	27	01	06	00	0	1	01	2901	1	00	98.00	98.00	98.00	98.00	-
10	C0	01	27	01	07	00	0	1	01	2901	1	00	135.00	135.00	135.00	135.00	-
10	C0	01	27	01	08	00	0	1	01	2901	1	00	735.00	735.00	735.00	735.00	-
10	C0	01	27	01	10	00	0	1	01	2901	1	00	86.00	17.00	17.00	17.00	-
10	C0	01	27	02	61	00	0	1	01	2901	1	00	600.00	600.00	600.00	600.00	-
10	C0	01	27	03	01	00	0	1	01	2901	1	00	1,335.00	1,335.00	1,335.00	1,335.00	-
10	C0	01	27	03	02	00	0	1	01	2901	1	00	478.00	478.00	478.00	478.00	-
10	C0	01	27	03	03	00	0	1	01	2901	1	00	808.00	808.00	808.00	808.00	-
10	C0	01	28	01	01	00	0	1	01	2901	1	00	306.00	306.00	306.00	306.00	-
10	C0	01	28	01	02	00	0	1	01	2901	1	00	1,874.00	1,874.00	1,874.00	1,874.00	-
10	C0	01	28	01	04	00	0	1	01	2901	1	00	196.00	196.00	196.00	196.00	-
2000 MATERIALES Y SUMINISTROS													***32,151,734.00***	***23,227,688.70***	***23,227,688.70***	***20,310,113.43***	***2,917,575.27***
10	C0	01	04	09	01	00	0	1	01	3101	1	00	3,083.00	1,955.50	1,955.50	1,955.50	-
10	C0	01	04	09	03	00	0	1	01	3101	1	00	518.00				-
10	C0	01	04	09	04	00	0	1	01	3101	1	00	184.00				-
10	C0	01	27	01	02	00	0	1	01	3101	1	00	2,209.00	1,411.50	1,411.50	1,411.50	-
10	C0	01	27	01	03	00	0	1	01	3101	1	00	840.00	100.00	100.00	100.00	-
10	C0	01	27	01	04	00	0	1	01	3101	1	00	783.00	100.00	100.00	100.00	-
10	C0	01	27	01	05	00	0	1	01	3101	1	00	852.00				-
10	C0	01	27	01	06	00	0	1	01	3101	1	00	92.00				-
10	C0	01	27	01	07	00	0	1	01	3101	1	00	127.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	08	00	0	1	01	3101	1	00	690.00				-
10	C0	01	27	01	10	00	0	1	01	3101	1	00	81.00				-
10	C0	01	27	02	61	00	0	1	01	3101	1	00	564.00				-
10	C0	01	27	03	01	00	0	1	01	3101	1	00	1,254.00	574.00	574.00	574.00	-
10	C0	01	27	03	02	00	0	1	01	3101	1	00	449.00	317.50	317.50	317.50	-
10	C0	01	27	03	03	00	0	1	01	3101	1	00	759.00	481.00	481.00	481.00	-
10	C0	01	28	01	01	00	0	1	01	3101	1	00	288.00				-
10	C0	01	28	01	02	00	0	1	01	3101	1	00	1,761.00				-
10	C0	01	28	01	04	00	0	1	01	3101	1	00	184.00				-
10	C0	01	04	09	01	00	0	1	01	3103	2	00	394,685.00	239,063.05	239,063.05	239,063.05	-
10	C0	01	04	09	01	00	0	1	01	3103	2	22	418.00	80.18	80.18	80.18	-
10	C0	01	04	09	03	00	0	1	01	3103	2	22	70.00				-
10	C0	01	04	09	03	00	0	1	01	3103	2	00	94,538.00	57,097.35	57,097.35	57,097.35	-
10	C0	01	04	09	04	00	0	1	01	3103	2	22	25.00				-
10	C0	01	04	09	04	00	0	1	01	3103	2	00	33,613.00	20,300.92	20,300.92	20,300.92	-
10	C0	01	27	01	02	00	0	1	01	3103	2	22	301.00				-
10	C0	01	27	01	02	00	0	1	01	3103	2	00	403,361.00	243,615.27	243,615.27	243,615.27	-
10	C0	01	27	01	03	00	0	1	01	3103	2	00	153,361.00	92,624.58	92,624.58	92,624.58	-
10	C0	01	27	01	03	00	0	1	01	3103	2	22	115.00				-
10	C0	01	27	01	03	00	0	1	01	3103	2	60		48,869.42	48,869.42		48,869.42
10	C0	01	27	01	04	00	0	1	01	3103	2	60		48,869.40	48,869.40		48,869.40
10	C0	01	27	01	04	00	0	1	01	3103	2	22	107.00				-
10	C0	01	27	01	04	00	0	1	01	3103	2	00	142,857.00	86,279.12	86,279.12	86,279.12	-
10	C0	01	27	01	05	00	0	1	01	3103	2	00	155,462.00	93,893.34	93,893.34	93,893.34	-
10	C0	01	27	01	05	00	0	1	01	3103	2	60		48,869.40	48,869.40		48,869.40
10	C0	01	27	01	05	00	0	1	01	3103	2	22	116.00				-
10	C0	01	27	01	06	00	0	1	01	3103	2	22	13.00				-
10	C0	01	27	01	06	00	0	1	01	3103	2	00	16,807.00	10,149.62	10,149.62	10,149.62	-
10	C0	01	27	01	07	00	0	1	01	3103	2	00	23,109.00	13,955.46	13,955.46	13,955.46	-
10	C0	01	27	01	07	00	0	1	01	3103	2	22	17.00				-
10	C0	01	27	01	08	00	0	1	01	3103	2	22	93.00				-
10	C0	01	27	01	08	00	0	1	01	3103	2	00	126,050.00	76,129.50	76,129.50	76,129.50	-
10	C0	01	27	01	10	00	0	1	01	3103	2	22	11.00				-
10	C0	01	27	01	10	00	0	1	01	3103	2	00	14,706.00	8,880.86	8,880.86	8,880.86	-
10	C0	01	27	02	61	00	0	1	01	3103	2	22	77.00				-
10	C0	01	27	02	61	00	0	1	01	3103	2	00	102,941.00	62,171.94	62,171.94	62,171.94	-
10	C0	01	27	03	01	00	0	1	01	3103	2	00	228,991.00	138,301.45	138,301.45	138,301.45	-
10	C0	01	27	03	01	00	0	1	01	3103	2	22	171.00				-
10	C0	01	27	03	02	00	0	1	01	3103	2	00	81,933.00	49,483.13	49,483.13	49,483.13	-
10	C0	01	27	03	02	00	0	1	01	3103	2	22	60.00				-
10	C0	01	27	03	03	00	0	1	01	3103	2	00	1,113,655.00	137,694.63	137,694.63	137,694.63	-
10	C0	01	27	03	03	00	0	1	01	3103	2	22	103.00				-
10	C0	01	28	01	01	00	0	1	01	3103	2	22	39.00				-
10	C0	01	28	01	01	00	0	1	01	3103	2	00	52,521.00	31,719.30	31,719.30	31,719.30	-
10	C0	01	28	01	02	00	0	1	01	3103	2	22	239.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	28	01	02	00	0	1	01	3103	2	00	321,428.00	194,130.04	194,130.04	194,130.04	-
10	C0	01	28	01	04	00	0	1	01	3103	2	00	33,613.00	20,300.92	20,300.92	20,300.92	-
10	C0	01	28	01	04	00	0	1	01	3103	2	22	25.00	.	.	.	-
10	C0	01	04	09	01	00	0	1	01	3104	2	00	712,432.00	495,604.88	495,604.88	495,604.88	-
10	C0	01	04	09	03	00	0	1	01	3104	2	00	119,626.00	.	.	.	-
10	C0	01	04	09	04	00	0	1	01	3104	2	00	42,535.00	.	.	.	-
10	C0	01	27	01	02	00	0	1	01	3104	2	00	510,399.00	399,442.68	399,442.68	399,442.68	-
10	C0	01	27	01	03	00	0	1	01	3104	2	00	194,058.00	123,194.03	123,194.03	123,194.03	-
10	C0	01	27	01	04	00	0	1	01	3104	2	00	180,766.00	47,156.34	47,156.34	47,156.34	-
10	C0	01	27	01	05	00	0	1	01	3104	2	00	196,717.00	58,284.41	58,284.41	58,284.41	-
10	C0	01	27	01	06	00	0	1	01	3104	2	00	21,267.00	.	.	.	-
10	C0	01	27	01	07	00	0	1	01	3104	2	00	29,242.00	.	.	.	-
10	C0	01	27	01	08	00	0	1	01	3104	2	00	159,499.00	.	.	.	-
10	C0	01	27	01	10	00	0	1	01	3104	2	00	18,607.00	.	.	.	-
10	C0	01	27	02	61	00	1	1	01	3104	1	24	.	28,448.00	28,448.00	28,448.00	-
10	C0	01	27	02	61	00	0	1	01	3104	2	00	130,258.00	.	.	.	-
10	C0	01	27	02	61	00	0	1	01	3104	1	24	.	4,741.00	4,741.00	4,741.00	-
10	C0	01	27	03	01	00	0	1	01	3104	2	00	289,757.00	75,588.78	75,588.78	75,588.78	-
10	C0	01	27	03	02	00	0	1	01	3104	2	00	103,674.00	17,819.00	17,819.00	17,819.00	-
10	C0	01	27	03	03	00	0	1	01	3104	2	00	1,957,449.00	510,638.88	510,638.88	510,638.88	-
10	C0	01	28	01	01	00	0	1	01	3104	2	00	66,458.00	.	.	.	-
10	C0	01	28	01	02	00	0	1	01	3104	2	00	406,723.00	282,937.76	282,937.76	282,937.76	-
10	C0	01	28	01	04	00	0	1	01	3104	2	00	42,533.00	.	.	.	-
10	C0	01	04	09	01	00	0	1	01	3105	2	00	273,108.00	273,108.00	273,108.00	273,108.00	-
10	C0	01	04	09	03	00	0	1	01	3105	2	00	17,592.00	4,398.00	4,398.00	4,398.00	-
10	C0	01	04	09	04	00	0	1	01	3105	2	00	6,255.00	1,563.00	1,563.00	1,563.00	-
10	C0	01	27	01	02	00	0	1	01	3105	2	00	75,059.00	56,286.00	56,286.00	56,286.00	-
10	C0	01	27	01	03	00	0	1	01	3105	2	00	28,538.00	21,402.00	21,402.00	21,402.00	-
10	C0	01	27	01	04	00	0	1	01	3105	2	00	26,584.00	15,417.00	15,417.00	15,417.00	-
10	C0	01	27	01	05	00	0	1	01	3105	2	00	28,928.00	19,745.00	19,745.00	19,745.00	-
10	C0	01	27	01	06	00	0	1	01	3105	2	00	3,128.00	.	.	.	-
10	C0	01	27	01	07	00	0	1	01	3105	2	00	4,300.00	.	.	.	-
10	C0	01	27	01	08	00	0	1	01	3105	2	00	23,455.00	.	.	.	-
10	C0	01	27	01	08	00	0	1	01	3105	1	00	.	295.00	295.00	295.00	-
10	C0	01	27	01	10	00	0	1	01	3105	2	00	2,737.00	.	.	.	-
10	C0	01	27	02	61	00	0	1	01	3105	2	00	19,156.00	.	.	.	-
10	C0	01	27	03	01	00	0	1	01	3105	2	00	42,611.00	16,012.00	16,012.00	16,012.00	-
10	C0	01	27	03	02	00	0	1	01	3105	2	00	15,246.00	.	.	.	-
10	C0	01	27	03	03	00	0	1	01	3105	2	00	25,801.00	15,050.00	15,050.00	15,050.00	-
10	C0	01	28	01	01	00	0	1	01	3105	2	00	9,774.00	.	.	.	-
10	C0	01	28	01	02	00	0	1	01	3105	2	00	59,812.00	52,783.00	52,783.00	52,783.00	-
10	C0	01	28	01	04	00	0	1	01	3105	2	00	6,255.00	.	.	.	-
10	C0	01	04	09	01	00	0	1	01	3106	2	60	.	136,194.90	136,194.90	136,194.90	-
10	C0	01	04	09	01	00	0	1	01	3106	2	00	881,764.00	559,495.88	559,495.88	559,495.88	-
10	C0	01	04	09	03	00	0	1	01	3106	2	00	148,057.00	93,944.91	93,944.91	93,944.91	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	04	09	04	00	0	1	01	3106	2	00	52,643.00	33,401.15	33,401.15	33,401.15	-
10	C0	01	27	01	02	00	0	1	01	3106	2	60		83,099.54	83,099.54	83,099.54	-
10	C0	01	27	01	02	00	0	1	01	3106	2	00	631,711.00	400,831.82	400,831.82	400,831.82	-
10	C0	01	27	01	03	00	0	1	01	3106	2	00	240,182.00	152,399.84	152,399.84	152,399.84	-
10	C0	01	27	01	04	00	0	1	01	3106	2	00	223,731.00	141,961.21	141,961.21	141,961.21	-
10	C0	01	27	01	05	00	0	1	01	3106	2	00	243,472.00	154,487.07	154,487.07	154,487.07	-
10	C0	01	27	01	06	00	0	1	01	3106	2	00	26,321.00	16,700.34	16,700.34	16,700.34	-
10	C0	01	27	01	07	00	0	1	01	3106	2	00	36,192.00	22,964.52	22,964.52	22,964.52	-
10	C0	01	27	01	08	00	0	1	01	3106	2	00	197,410.00	125,258.81	125,258.81	125,258.81	-
10	C0	01	27	01	10	00	0	1	01	3106	2	00	23,031.00	14,613.10	14,613.10	14,613.10	-
10	C0	01	27	02	61	00	0	1	01	3106	2	00	161,218.00	102,294.28	102,294.28	102,294.28	-
10	C0	01	27	03	01	00	0	1	01	3106	2	00	358,628.00	227,555.13	227,555.13	227,555.13	-
10	C0	01	27	03	02	00	0	1	01	3106	2	00	128,316.00	81,419.02	81,419.02	81,419.02	-
10	C0	01	27	03	03	00	0	1	01	3106	2	00	217,151.00	137,784.69	137,784.69	137,784.69	-
10	C0	01	28	01	01	00	0	1	01	3106	2	00	82,254.00	52,190.75	52,190.75	52,190.75	-
10	C0	01	28	01	02	00	0	1	01	3106	2	00	503,395.00	319,412.79	319,412.79	319,412.79	-
10	C0	01	28	01	04	00	0	1	01	3106	2	00	52,643.00	33,401.15	33,401.15	33,401.15	-
10	C0	01	04	09	01	00	0	1	01	3108	2	00	20,954.00	20,709.21	20,709.21	20,709.21	-
10	C0	01	04	09	03	00	0	1	01	3108	2	00	3,518.00	3,492.43	3,492.43	3,492.43	-
10	C0	01	04	09	04	00	0	1	01	3108	2	00	1,250.00	1,240.87	1,240.87	1,240.87	-
10	C0	01	27	01	02	00	0	1	01	3108	2	00	15,011.00	14,901.82	14,901.82	14,901.82	-
10	C0	01	27	01	03	00	0	1	01	3108	2	00	5,708.00	5,666.37	5,666.37	5,666.37	-
10	C0	01	27	01	04	00	0	1	01	3108	2	60		19,460.24	19,460.24	19,460.24	-
10	C0	01	27	01	04	00	0	1	01	3108	2	00	5,316.00	5,277.45	5,277.45	5,277.45	-
10	C0	01	27	01	05	00	0	1	01	3108	2	00	5,786.00	5,743.98	5,743.98	5,743.98	-
10	C0	01	27	01	06	00	0	1	01	3108	2	00	625.00	620.44	620.44	620.44	-
10	C0	01	27	01	07	00	0	1	01	3108	2	00	860.00	853.50	853.50	853.50	-
10	C0	01	27	01	08	00	0	1	01	3108	2	00	4,692.00	4,657.97	4,657.97	4,657.97	-
10	C0	01	27	01	10	00	0	1	01	3108	2	00	547.00	542.80	542.80	542.80	-
10	C0	01	27	02	61	00	0	1	01	3108	2	00	3,832.00	3,804.09	3,804.09	3,804.09	-
10	C0	01	27	03	01	00	0	1	01	3108	2	00	8,523.00	8,461.10	8,461.10	8,461.10	-
10	C0	01	27	03	02	00	0	1	01	3108	2	00	3,049.00	3,026.84	3,026.84	3,026.84	-
10	C0	01	27	03	03	00	0	1	01	3108	2	00	605,161.00	5,157.36	5,157.36	5,157.36	-
10	C0	01	28	01	01	00	0	1	01	3108	2	00	1,955.00	1,940.47	1,940.47	1,940.47	-
10	C0	01	28	01	02	00	0	1	01	3108	2	00	11,962.00	11,874.93	11,874.93	11,874.93	-
10	C0	01	28	01	04	00	0	1	01	3108	2	00	1,251.00	1,241.83	1,241.83	1,241.83	-
10	C0	01	04	09	01	00	0	1	01	3109	1	00	4,520.00	3,657.00	3,657.00	3,657.00	-
10	C0	01	04	09	03	00	0	1	01	3109	1	00	759.00	759.00	759.00	759.00	-
10	C0	01	04	09	04	00	0	1	01	3109	1	00	270.00	270.00	270.00	270.00	-
10	C0	01	27	01	02	00	0	1	01	3109	1	00	3,239.00	3,239.00	3,239.00	3,239.00	-
10	C0	01	27	01	03	00	0	1	01	3109	1	00	1,231.00	1,231.00	1,231.00	1,231.00	-
10	C0	01	27	01	04	00	0	1	01	3109	1	00	1,147.00	1,147.00	1,147.00	1,147.00	-
10	C0	01	27	01	05	00	0	1	01	3109	1	00	1,248.00	1,248.00	1,248.00	1,248.00	-
10	C0	01	27	01	06	00	0	1	01	3109	1	00	135.00	135.00	135.00	135.00	-
10	C0	01	27	01	07	00	0	1	01	3109	1	00	186.00	186.00	186.00	186.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	08	00	0	1	01	3109	1	00	1,012.00	1,012.00	1,012.00	1,012.00	-
10	C0	01	27	01	10	00	0	1	01	3109	1	00	118.00	118.00	118.00	118.00	-
10	C0	01	27	02	61	00	0	1	01	3109	1	00	827.00	827.00	827.00	827.00	-
10	C0	01	27	03	01	00	0	1	01	3109	1	00	1,839.00	1,839.00	1,839.00	1,839.00	-
10	C0	01	27	03	02	00	0	1	01	3109	1	00	658.00	658.00	658.00	658.00	-
10	C0	01	27	03	03	00	0	1	01	3109	1	00	1,113.00	1,113.00	1,113.00	1,113.00	-
10	C0	01	28	01	01	00	0	1	01	3109	1	00	422.00	422.00	422.00	422.00	-
10	C0	01	28	01	02	00	0	1	01	3109	1	00	2,581.00	2,581.00	2,581.00	2,581.00	-
10	C0	01	28	01	04	00	0	1	01	3109	1	00	270.00	270.00	270.00	270.00	-
10	C0	01	04	09	01	00	0	1	01	3201	1	00	4,389,334.00	4,389,333.04	4,389,333.04	2,849,183.79	1,540,149.25
10	C0	01	04	09	03	00	0	1	01	3201	1	00	737,015.00	737,015.00	737,015.00	478,389.00	258,626.00
10	C0	01	04	09	04	00	0	1	01	3201	1	00	262,050.00	262,050.00	262,050.00	170,094.00	91,956.00
10	C0	01	27	01	02	00	0	1	01	3201	1	00	3,144,598.00	3,144,598.00	3,144,598.00	2,041,153.00	1,103,445.00
10	C0	01	27	01	03	00	0	1	01	3201	1	00	1,195,602.00	1,195,602.00	1,195,602.00	776,061.00	419,541.00
10	C0	01	27	01	04	00	0	1	01	3201	1	00	1,113,712.00	1,113,712.00	1,113,712.00	722,908.00	390,804.00
10	C0	01	27	01	05	00	0	1	01	3201	1	00	1,211,981.00	1,211,981.00	1,211,981.00	786,696.00	425,285.00
10	C0	01	27	01	06	00	0	1	01	3201	1	00	131,025.00	131,025.00	131,025.00	85,041.00	45,984.00
10	C0	01	27	01	07	00	0	1	01	3201	1	00	180,159.00	180,159.00	180,159.00	116,941.00	63,218.00
10	C0	01	27	01	08	00	0	1	01	3201	1	00	982,687.00	982,687.00	982,687.00	637,860.00	344,827.00
10	C0	01	27	01	10	00	0	1	01	3201	1	00	114,647.00	114,647.00	114,647.00	74,411.00	40,236.00
10	C0	01	27	02	61	00	0	1	01	3201	1	00	802,528.00	802,528.00	802,528.00	520,919.00	281,609.00
10	C0	01	27	03	01	00	0	1	01	3201	1	00	1,785,215.00	1,785,215.00	1,785,215.00	1,158,779.00	626,436.00
10	C0	01	27	03	02	00	0	1	01	3201	1	00	638,746.00	638,746.00	638,746.00	414,606.00	224,140.00
10	C0	01	27	03	03	00	0	1	01	3201	1	00	1,080,956.00	1,080,956.00	1,080,956.00	701,643.00	379,313.00
10	C0	01	28	01	01	00	0	1	01	3201	1	00	409,453.00	409,453.00	409,453.00	265,777.00	143,676.00
10	C0	01	28	01	02	00	0	1	01	3201	1	00	2,505,852.00	2,505,852.00	2,505,852.00	1,626,552.00	879,300.00
10	C0	01	28	01	04	00	0	1	01	3201	1	00	262,050.00	262,050.00	262,050.00	170,094.00	91,956.00
10	C0	01	04	09	01	00	0	1	01	3210	1	00	56,413.00	38,550.00	38,550.00	38,550.00	-
10	C0	01	04	09	03	00	0	1	01	3210	1	00	9,473.00	6,475.00	6,475.00	6,475.00	-
10	C0	01	04	09	04	00	0	1	01	3210	1	00	3,368.00	2,300.00	2,300.00	2,300.00	-
10	C0	01	27	01	02	00	0	1	01	3210	1	00	40,416.00	27,625.00	27,625.00	27,625.00	-
10	C0	01	27	01	03	00	0	1	01	3210	1	00	15,366.00	10,500.00	10,500.00	10,500.00	-
10	C0	01	27	01	04	00	0	1	01	3210	1	00	14,314.00	9,780.00	9,780.00	9,780.00	-
10	C0	01	27	01	05	00	0	1	01	3210	1	00	15,577.00	10,650.00	10,650.00	10,650.00	-
10	C0	01	27	01	06	00	0	1	01	3210	1	00	1,684.00	1,150.00	1,150.00	1,150.00	-
10	C0	01	27	01	07	00	0	1	01	3210	1	00	2,315.00	1,580.00	1,580.00	1,580.00	-
10	C0	01	27	01	08	00	0	1	01	3210	1	00	12,629.00	8,630.00	8,630.00	8,630.00	-
10	C0	01	27	01	10	00	0	1	01	3210	1	00	1,473.00	1,020.00	1,020.00	1,020.00	-
10	C0	01	27	02	61	00	0	1	01	3210	1	00	10,314.00	7,050.00	7,050.00	7,050.00	-
10	C0	01	27	03	01	00	0	1	01	3210	1	00	22,944.00	15,680.00	15,680.00	15,680.00	-
10	C0	01	27	03	02	00	0	1	01	3210	1	00	8,209.00	5,610.00	5,610.00	5,610.00	-
10	C0	01	27	03	03	00	0	1	01	3210	1	00	13,893.00	9,500.00	9,500.00	9,500.00	-
10	C0	01	28	01	01	00	0	1	01	3210	1	00	5,263.00	3,600.00	3,600.00	3,600.00	-
10	C0	01	28	01	02	00	0	1	01	3210	1	00	32,206.00	22,000.00	22,000.00	22,000.00	-
10	C0	01	28	01	04	00	0	1	01	3210	1	00	3,368.00	2,300.00	2,300.00	2,300.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	03	00	0	1	01	3211	1	00	83,334.00	-	-	-	-
10	C0	01	27	01	03	00	1	1	01	3211	1	00		739,444.54	739,444.54	739,444.54	-
10	C0	01	27	01	04	00	0	1	01	3211	1	00	83,333.00	-	-	-	-
10	C0	01	27	01	05	00	0	1	01	3211	1	00	83,333.00	-	-	-	-
10	C0	01	04	09	01	00	0	1	01	3212	2	00	374,326.00	62,690.13	62,690.13	62,690.13	-
10	C0	01	04	09	03	00	0	1	01	3212	2	00	62,853.00	10,495.52	10,495.52	10,495.52	-
10	C0	01	04	09	04	00	0	1	01	3212	2	00	22,348.00	3,731.76	3,731.76	3,731.76	-
10	C0	01	27	01	02	00	0	1	01	3212	2	00	268,175.00	44,781.56	44,781.56	44,781.56	-
10	C0	01	27	01	03	00	0	1	01	3212	2	00	101,962.00	17,026.21	17,026.21	17,026.21	-
10	C0	01	27	01	04	00	0	1	01	3212	2	00	94,979.00	15,860.14	15,860.14	15,860.14	-
10	C0	01	27	01	05	00	0	1	01	3212	2	00	103,359.00	17,259.57	17,259.57	17,259.57	-
10	C0	01	27	01	06	00	0	1	01	3212	2	00	11,174.00	1,865.91	1,865.91	1,865.91	-
10	C0	01	27	01	07	00	0	1	01	3212	2	00	15,364.00	2,565.52	2,565.52	2,565.52	-
10	C0	01	27	01	08	00	0	1	01	3212	2	00	83,805.00	13,994.22	13,994.22	13,994.22	-
10	C0	01	27	01	10	00	0	1	01	3212	2	00	9,777.00	1,632.52	1,632.52	1,632.52	-
10	C0	01	27	02	61	00	0	1	01	3212	2	00	68,440.00	11,428.53	11,428.53	11,428.53	-
10	C0	01	27	03	01	00	0	1	01	3212	2	00	152,245.00	25,422.90	25,422.90	25,422.90	-
10	C0	01	27	03	02	00	0	1	01	3212	2	00	54,473.00	9,096.21	9,096.21	9,096.21	-
10	C0	01	27	03	03	00	0	1	01	3212	2	00	92,185.00	15,393.68	15,393.68	15,393.68	-
10	C0	01	28	01	01	00	0	1	01	3212	2	00	34,919.00	5,830.88	5,830.88	5,830.88	-
10	C0	01	28	01	02	00	0	1	01	3212	2	00	213,702.00	35,685.36	35,685.36	35,685.36	-
10	C0	01	28	01	04	00	0	1	01	3212	2	00	22,348.00	3,731.76	3,731.76	3,731.76	-
10	C0	01	04	09	01	00	0	1	01	3301	1	19		2,782,211.40	2,782,211.40	2,698,521.61	83,689.79
10	C0	01	04	09	01	00	0	1	01	3301	1	00	3,629,992.00	-	-	-	-
10	C0	01	04	09	03	00	0	1	01	3301	1	19		5,645,883.56	5,645,883.56	5,572,866.49	73,017.07
10	C0	01	04	09	03	00	0	1	01	3301	1	00	7,629,298.00	-	-	-	-
10	C0	01	04	09	04	00	0	1	01	3301	1	19		842,084.53	842,084.53	809,919.23	32,165.30
10	C0	01	04	09	04	00	0	1	01	3301	1	00	955,260.00	-	-	-	-
10	C0	01	27	01	02	00	0	1	01	3301	1	19		160,066.00	160,066.00	160,066.00	-
10	C0	01	27	01	02	00	0	1	01	3301	1	00	191,052.00	-	-	-	-
10	C0	01	27	01	03	00	0	1	01	3301	1	00	4,260,982.00	-	-	-	-
10	C0	01	27	01	03	00	0	1	01	3301	1	19		3,395,281.95	3,395,281.95	3,316,845.08	78,436.87
10	C0	01	27	01	08	00	0	1	01	3301	1	19		6,059,133.55	6,059,133.55	5,977,613.31	81,520.24
10	C0	01	27	01	08	00	0	1	01	3301	1	00	4,585,252.00	-	-	-	-
10	C0	01	27	01	09	00	0	1	01	3301	1	19		2,870,000.00	2,870,000.00	2,870,000.00	-
10	C0	01	27	02	61	00	0	1	01	3301	1	24	8,289,880.00	8,533,829.81	8,533,829.81	8,533,829.81	-
10	C0	01	27	03	01	00	0	1	01	3301	1	00	1,108,619.00	-	-	-	-
10	C0	01	27	03	01	00	0	1	01	3301	1	19		1,107,221.96	1,107,221.96	1,069,862.71	37,359.25
10	C0	01	27	03	02	00	0	1	01	3301	1	00	2,388,152.00	-	-	-	-
10	C0	01	27	03	02	00	0	1	01	3301	1	19		1,720,661.78	1,720,661.78	1,692,731.81	27,929.97
10	C0	01	27	03	03	00	0	1	01	3301	1	19		13,644,771.41	13,644,771.41	13,545,407.35	99,364.06
10	C0	01	27	03	03	00	0	1	01	3301	1	00	95,660,314.00	-	-	-	-
10	C0	01	28	01	01	00	0	1	01	3301	1	00	344,411.00	-	-	-	-
10	C0	01	28	01	01	00	0	1	01	3301	1	19		270,486.67	270,486.67	270,486.67	-
10	C0	01	04	09	01	00	0	1	01	3302	2	00	41,907.00	41,907.00	41,907.00	41,907.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	04	09	03	00	0	1	01	3302	2	00	7,036.00	7,036.00	7,036.00	7,036.00	-
10	C0	01	04	09	04	00	0	1	01	3302	2	00	2,502.00	2,502.00	2,502.00	2,502.00	-
10	C0	01	27	01	02	00	0	1	01	3302	2	00	30,024.00	30,024.00	30,024.00		30,024.00
10	C0	01	27	01	03	00	0	1	01	3302	2	00	11,415.00	11,415.00	11,415.00	11,415.00	-
10	C0	01	27	01	04	00	0	1	01	3302	2	00	10,633.00	10,299.06	10,299.06	10,299.06	-
10	C0	01	27	01	05	00	0	1	01	3302	2	00	11,572.00	11,572.00	11,572.00		11,572.00
10	C0	01	27	01	06	00	0	1	01	3302	2	00	1,251.00				-
10	C0	01	27	01	07	00	0	1	01	3302	2	00	1,721.00				-
10	C0	01	27	01	08	00	0	1	01	3302	2	00	9,383.00	9,383.00	9,383.00		9,383.00
10	C0	01	27	01	10	00	0	1	01	3302	2	00	1,095.00				-
10	C0	01	27	02	61	00	0	1	01	3302	2	00	7,662.00	6,806.00	6,806.00		6,806.00
10	C0	01	27	03	01	00	0	1	01	3302	2	00	17,045.00	17,045.00	17,045.00	17,045.00	-
10	C0	01	27	03	02	00	0	1	01	3302	2	00	6,098.00	6,098.00	6,098.00		6,098.00
10	C0	01	27	03	03	00	0	1	01	3302	2	00	10,321.00	10,321.00	10,321.00		10,321.00
10	C0	01	28	01	01	00	0	1	01	3302	2	00	3,909.00	3,909.00	3,909.00		3,909.00
10	C0	01	28	01	02	00	0	1	01	3302	2	00	23,924.00	22,892.00	22,892.00		22,892.00
10	C0	01	28	01	04	00	0	1	01	3302	2	00	2,502.00	1,276.94	1,276.94	1,276.94	-
10	C0	01	04	09	01	00	0	1	01	3303	1	00	55,482.00				-
10	C0	01	04	09	03	00	0	1	01	3303	1	00	9,316.00				-
10	C0	01	04	09	04	00	0	1	01	3303	1	00	3,312.00				-
10	C0	01	27	01	02	00	0	1	01	3303	1	00	39,748.00				-
10	C0	01	27	01	03	00	0	1	01	3303	1	00	15,112.00				-
10	C0	01	27	01	04	00	0	1	01	3303	1	00	14,077.00				-
10	C0	01	27	01	05	00	0	1	01	3303	1	00	15,319.00				-
10	C0	01	27	01	06	00	0	1	01	3303	1	00	1,656.00				-
10	C0	01	27	01	07	00	0	1	01	3303	1	00	2,277.00				-
10	C0	01	27	01	08	00	0	1	01	3303	1	00	12,421.00				-
10	C0	01	27	01	10	00	0	1	01	3303	1	00	1,449.00				-
10	C0	01	27	02	61	00	0	1	01	3303	1	00	10,144.00				-
10	C0	01	27	03	01	00	0	1	01	3303	1	00	22,565.00				-
10	C0	01	27	03	02	00	0	1	01	3303	1	00	8,074.00				-
10	C0	01	27	03	03	00	0	1	01	3303	1	00	3,213,663.00	4,051,828.70	4,051,828.70		4,051,828.70
10	C0	01	27	03	06	00	0	4	09	3303	1	00	10,000,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-
10	C0	01	28	01	01	00	0	1	01	3303	1	00	5,175.00				-
10	C0	01	28	01	02	00	0	1	01	3303	1	00	31,674.00				-
10	C0	01	28	01	04	00	0	1	01	3303	1	00	3,312.00				-
10	C0	01	27	03	01	00	0	1	01	3304	1	00	1,000.00				-
10	C0	01	13	01	07	00	0	1	01	3305	1	00	263,847.00	246,675.00	246,675.00	246,675.00	-
10	C0	01	27	02	61	00	0	1	01	3305	1	24	1,000.00				-
10	C0	01	04	09	01	00	0	1	01	3402	2	00	35,265.00				-
10	C0	01	04	09	03	00	0	1	01	3402	2	00	5,921.00				-
10	C0	01	04	09	04	00	0	1	01	3402	2	00	2,105.00				-
10	C0	01	27	01	02	00	0	1	01	3402	2	00	25,265.00				-
10	C0	01	27	01	03	00	0	1	01	3402	2	00	9,605.00				-
10	C0	01	27	01	04	00	0	1	01	3402	2	00	8,948.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	05	00	0	1	01	3402	2	00	9,737.00	.	.	.	-
10	C0	01	27	01	06	00	0	1	01	3402	2	00	1,053.00	.	.	.	-
10	C0	01	27	01	07	00	0	1	01	3402	2	00	1,447.00	.	.	.	-
10	C0	01	27	01	08	00	0	1	01	3402	2	00	7,895.00	.	.	.	-
10	C0	01	27	01	10	00	0	1	01	3402	2	00	921.00	.	.	.	-
10	C0	01	27	02	61	00	0	1	01	3402	2	00	6,447.00	.	.	.	-
10	C0	01	27	03	01	00	0	1	01	3402	2	00	14,342.00	.	.	.	-
10	C0	01	27	03	02	00	0	1	01	3402	2	00	5,132.00	.	.	.	-
10	C0	01	27	03	02	00	0	1	01	3402	1	00		250,000.00	250,000.00	250,000.00	-
10	C0	01	27	03	03	00	0	1	01	3402	2	00	8,684.00	.	.	.	-
10	C0	01	28	01	01	00	0	1	01	3402	2	00	3,289.00	.	.	.	-
10	C0	01	28	01	02	00	0	1	01	3402	2	00	20,132.00	.	.	.	-
10	C0	01	28	01	04	00	0	1	01	3402	2	00	2,105.00	.	.	.	-
10	C0	01	04	09	01	00	0	1	01	3403	1	00	11,353.00	13,913.67	13,913.67	13,913.67	-
10	C0	01	04	09	03	00	0	1	01	3403	1	00	1,905.00	1,905.00	1,905.00	1,905.00	-
10	C0	01	04	09	04	00	0	1	01	3403	1	00	678.00	678.00	678.00	678.00	-
10	C0	01	27	01	02	00	0	1	01	3403	1	00	8,134.00	8,671.00	8,671.00	8,671.00	-
10	C0	01	27	01	03	00	0	1	01	3403	1	00	3,092.00	3,092.00	3,092.00	3,092.00	-
10	C0	01	27	01	04	00	0	1	01	3403	1	00	2,881.00	2,881.00	2,881.00	2,881.00	-
10	C0	01	27	01	05	00	0	1	01	3403	1	00	3,135.00	3,135.00	3,135.00	3,135.00	-
10	C0	01	27	01	06	00	0	1	01	3403	1	00	339.00	339.00	339.00	339.00	-
10	C0	01	27	01	07	00	0	1	01	3403	1	00	466.00	466.00	466.00	466.00	-
10	C0	01	27	01	08	00	0	1	01	3403	1	00	2,542.00	2,542.00	2,542.00	2,542.00	-
10	C0	01	27	01	10	00	0	1	01	3403	1	00	297.00	297.00	297.00	297.00	-
10	C0	01	27	02	61	00	0	1	01	3403	1	24	1,000.00	.	.	.	-
10	C0	01	27	02	61	00	0	1	01	3403	1	00	2,076.00	2,076.00	2,076.00	2,076.00	-
10	C0	01	27	03	01	00	0	1	01	3403	1	00	4,617.00	4,617.00	4,617.00	4,617.00	-
10	C0	01	27	03	02	00	0	1	01	3403	1	00	1,652.00	1,115.00	1,115.00	1,115.00	-
10	C0	01	27	03	03	00	0	1	01	3403	1	00	2,796.00	2,796.00	2,796.00	2,796.00	-
10	C0	01	28	01	01	00	0	1	01	3403	1	00	1,059.00	1,059.00	1,059.00	1,059.00	-
10	C0	01	28	01	02	00	0	1	01	3403	1	00	6,481.00	6,481.00	6,481.00	6,481.00	-
10	C0	01	28	01	04	00	0	1	01	3403	1	00	678.00	678.00	678.00	678.00	-
10	C0	01	04	09	01	00	0	1	01	3404	2	00	455,626.00	346,259.32	346,259.32	346,259.32	-
10	C0	01	04	09	01	00	0	1	01	3404	2	25	73,957.00	35,009.67	35,009.67	35,009.67	-
10	C0	01	04	09	03	00	0	1	01	3404	2	00	76,504.00	58,140.63	58,140.63	58,140.63	-
10	C0	01	04	09	03	00	0	1	01	3404	2	25	12,418.00	5,634.58	5,634.58	5,634.58	-
10	C0	01	04	09	04	00	0	1	01	3404	2	25	4,415.00	2,001.73	2,001.73	2,001.73	-
10	C0	01	04	09	04	00	0	1	01	3404	2	00	27,202.00	20,674.00	20,674.00	20,674.00	-
10	C0	01	27	01	02	00	0	1	01	3404	2	60		70,148.12	70,148.12	888.93	69,259.19
10	C0	01	27	01	02	00	0	1	01	3404	2	00	326,418.00	248,065.74	248,065.74	248,065.74	-
10	C0	01	27	01	02	00	0	1	01	3404	2	25	52,984.00	24,049.17	24,049.17	24,049.17	-
10	C0	01	27	01	03	00	0	1	01	3404	2	25	20,145.00	9,142.16	9,142.16	9,142.16	-
10	C0	01	27	01	03	00	0	1	01	3404	2	00	124,107.00	94,316.88	94,316.88	94,316.88	-
10	C0	01	27	01	04	00	0	1	01	3404	2	00	115,606.00	87,857.57	87,857.57	87,857.57	-
10	C0	01	27	01	04	00	0	1	01	3404	2	25	18,765.00	8,515.76	8,515.76	8,515.76	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	05	00	0	1	01	3404	2	00	125,807.00	95,610.06	95,610.06	95,610.06	-
10	C0	01	27	01	05	00	0	1	01	3404	2	25	20,421.00	9,267.43	9,267.43	9,267.43	-
10	C0	01	27	01	06	00	0	1	01	3404	2	00	13,600.00	10,336.08	10,336.08	10,336.08	-
10	C0	01	27	01	06	00	0	1	01	3404	2	25	2,208.00	1,002.24	1,002.24	1,002.24	-
10	C0	01	27	01	07	00	0	1	01	3404	2	25	3,036.00	1,378.07	1,378.07	1,378.07	-
10	C0	01	27	01	07	00	0	1	01	3404	2	00	18,701.00	14,212.79	14,212.79	14,212.79	-
10	C0	01	27	01	08	00	0	1	01	3404	2	00	102,006.00	77,521.47	77,521.47	77,521.47	-
10	C0	01	27	01	08	00	0	1	01	3404	2	25	16,557.00	7,513.52	7,513.52	7,513.52	-
10	C0	01	27	01	10	00	0	1	01	3404	2	00	11,900.00	9,044.78	9,044.78	9,044.78	-
10	C0	01	27	01	10	00	0	1	01	3404	2	25	1,932.00	876.95	876.95	876.95	-
10	C0	01	27	02	61	00	0	1	01	3404	2	25	13,522.00	6,135.69	6,135.69	6,135.69	-
10	C0	01	27	02	61	00	0	1	01	3404	2	00	83,305.00	63,308.69	63,308.69	63,308.69	-
10	C0	01	27	03	01	00	0	1	01	3404	2	00	185,310.00	140,829.21	140,829.21	140,829.21	-
10	C0	01	27	03	01	00	0	1	01	3404	2	25	30,079.00	13,651.72	13,651.72	13,651.72	-
10	C0	01	27	03	02	00	0	1	01	3404	2	00	66,304.00	50,389.04	50,389.04	50,389.04	-
10	C0	01	27	03	02	00	0	1	01	3404	2	25	10,762.00	4,882.91	4,882.91	4,882.91	-
10	C0	01	27	03	03	00	0	1	01	3404	2	00	112,207.00	85,273.98	85,273.98	85,273.98	-
10	C0	01	27	03	03	00	0	1	01	3404	2	25	18,213.00	8,265.20	8,265.20	8,265.20	-
10	C0	01	28	01	01	00	0	1	01	3404	2	25	6,899.00	3,129.24	3,129.24	3,129.24	-
10	C0	01	28	01	01	00	0	1	01	3404	2	00	42,502.00	32,301.42	32,301.42	32,301.42	-
10	C0	01	28	01	02	00	0	1	01	3404	2	00	260,115.00	197,677.61	197,677.61	197,677.61	-
10	C0	01	28	01	02	00	0	1	01	3404	2	25	42,222.00	19,163.76	19,163.76	19,163.76	-
10	C0	01	28	01	04	00	0	1	01	3404	2	25	4,415.00	2,001.73	2,001.73	2,001.73	-
10	C0	01	28	01	04	00	0	1	01	3404	2	00	27,202.00	20,674.00	20,674.00	20,674.00	-
10	C0	01	04	09	01	00	0	1	01	3407	1	00	48,966.00	43,019.00	43,019.00	43,019.00	-
10	C0	01	04	09	03	00	0	1	01	3407	1	00	8,222.00	5,389.00	5,389.00	5,389.00	-
10	C0	01	04	09	04	00	0	1	01	3407	1	00	2,923.00	2,191.00	2,191.00	2,191.00	-
10	C0	01	27	01	02	00	0	1	01	3407	1	00	35,080.00	32,293.84	32,293.84	32,293.84	-
10	C0	01	27	01	03	00	0	1	01	3407	1	00	13,338.00	12,836.00	12,836.00	12,836.00	-
10	C0	01	27	01	04	00	0	1	01	3407	1	00	12,424.00	6,210.00	6,210.00	6,210.00	-
10	C0	01	27	01	05	00	0	1	01	3407	1	00	13,521.00	9,308.00	9,308.00	9,308.00	-
10	C0	01	27	01	06	00	0	1	01	3407	1	00	1,462.00	1,462.00	1,462.00	1,462.00	-
10	C0	01	27	01	07	00	0	1	01	3407	1	00	2,009.00	2,009.00	2,009.00	2,009.00	-
10	C0	01	27	01	08	00	0	1	01	3407	1	00	10,963.00	5,712.00	5,712.00	5,712.00	-
10	C0	01	27	01	10	00	0	1	01	3407	1	00	1,279.00	913.00	913.00	913.00	-
10	C0	01	27	02	61	00	0	1	01	3407	1	00	8,953.00	8,601.00	8,601.00	8,601.00	-
10	C0	01	27	03	01	00	0	1	01	3407	1	00	19,915.00	19,915.00	19,915.00	19,915.00	-
10	C0	01	27	03	02	00	0	1	01	3407	1	00	7,126.00	4,127.00	4,127.00	4,127.00	-
10	C0	01	27	03	03	00	0	1	01	3407	1	00	12,059.00	8,504.00	8,504.00	8,504.00	-
10	C0	01	28	01	01	00	0	1	01	3407	1	00	4,568.00	2,785.00	2,785.00	2,785.00	-
10	C0	01	28	01	02	00	0	1	01	3407	1	00	27,955.00	16,972.00	16,972.00	16,972.00	-
10	C0	01	28	01	04	00	0	1	01	3407	1	00	2,923.00	2,027.00	2,027.00	2,027.00	-
10	C0	01	04	09	01	00	0	1	01	3409	2	00	550,329.00				-
10	C0	01	04	09	01	00	0	1	01	3409	1	00		112,643.65	112,643.65	112,643.65	-
10	C0	01	27	03	03	00	0	1	01	3409	1	00		464,788.60	464,788.60	464,788.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	03	03	00	0	1	01	3409	2	00	500,000.00				-
10	C0	01	04	09	01	00	1	1	01	3411	1	00		29,268,169.45	29,268,169.45		29,268,169.45
10	C0	01	04	09	01	00	0	1	01	3411	2	00	490,000,000.00	412,923,468.35	412,923,468.35	378,978,275.74	33,945,192.61
10	C0	01	04	09	01	00	0	1	01	3411	1	00		77,076,531.65	77,076,531.65		77,076,531.65
10	C0	01	04	09	01	00	0	1	01	3414	2	00	42,337.00	34,540.37	34,540.37	34,540.37	-
10	C0	01	04	09	03	00	0	1	01	3414	2	00	7,109.00	5,787.95	5,787.95	5,787.95	-
10	C0	01	04	09	04	00	0	1	01	3414	2	00	2,529.00	2,055.29	2,055.29	2,055.29	-
10	C0	01	27	01	02	00	0	1	01	3414	2	00	30,332.00				-
10	C0	01	27	01	03	00	0	1	01	3414	2	00	11,533.00				-
10	C0	01	27	01	04	00	0	1	01	3414	2	00	10,743.00				-
10	C0	01	27	01	05	00	0	1	01	3414	2	00	11,690.00				-
10	C0	01	27	01	06	00	0	1	01	3414	2	00	1,264.00				-
10	C0	01	27	01	07	00	0	1	01	3414	2	00	1,738.00				-
10	C0	01	27	01	08	00	0	1	01	3414	2	00	9,479.00				-
10	C0	01	27	01	10	00	0	1	01	3414	2	00	1,106.00				-
10	C0	01	27	02	61	00	1	1	01	3414	2	24		4,525.37	4,525.37	4,525.37	-
10	C0	01	27	02	61	00	0	1	01	3414	2	24	23,030.00	22,180.63	22,180.63	22,180.63	-
10	C0	01	27	02	61	00	0	1	01	3414	2	00	7,741.00				-
10	C0	01	27	03	01	00	0	1	01	3414	2	00	17,219.00				-
10	C0	01	27	03	02	00	0	1	01	3414	2	00	6,161.00				-
10	C0	01	27	03	03	00	0	1	01	3414	2	00	10,427.00				-
10	C0	01	28	01	01	00	0	1	01	3414	2	00	3,949.00				-
10	C0	01	28	01	02	00	0	1	01	3414	2	00	24,171.00				-
10	C0	01	28	01	04	00	0	1	01	3414	2	00	2,528.00				-
10	C0	01	04	09	01	00	0	1	01	3501	1	00	56,834.00	13,870.00	13,870.00	13,870.00	-
10	C0	01	04	09	03	00	0	1	01	3501	1	00	9,544.00	2,328.00	2,328.00	2,328.00	-
10	C0	01	04	09	04	00	0	1	01	3501	1	00	3,393.00	828.00	828.00	828.00	-
10	C0	01	27	01	02	00	0	1	01	3501	1	00	40,717.00	9,173.00	9,173.00	9,173.00	-
10	C0	01	27	01	03	00	0	1	01	3501	1	00	15,481.00	3,780.00	3,780.00	3,780.00	-
10	C0	01	27	01	04	00	0	1	01	3501	1	00	14,420.00	3,522.00	3,522.00	3,522.00	-
10	C0	01	27	01	05	00	0	1	01	3501	1	00	15,693.00	3,834.00	3,834.00	3,834.00	-
10	C0	01	27	01	06	00	0	1	01	3501	1	00	1,697.00	414.00	414.00	414.00	-
10	C0	01	27	01	07	00	0	1	01	3501	1	00	2,332.00	570.00	570.00	570.00	-
10	C0	01	27	01	08	00	0	1	01	3501	1	00	12,724.00	2,849.00	2,849.00	2,849.00	-
10	C0	01	27	01	10	00	0	1	01	3501	1	00	1,484.00	360.00	360.00	360.00	-
10	C0	01	27	02	61	00	0	1	01	3501	1	24	55,000.00	53,877.50	53,877.50	53,877.50	-
10	C0	01	27	02	61	00	0	1	01	3501	1	00	10,391.00	2,326.50	2,326.50	2,326.50	-
10	C0	01	27	03	01	00	0	1	01	3501	1	00	23,115.00	5,175.50	5,175.50	5,175.50	-
10	C0	01	27	03	02	00	0	1	01	3501	1	00	8,271.00	1,848.00	1,848.00	1,848.00	-
10	C0	01	27	03	03	00	0	1	01	3501	1	00	13,996.00				-
10	C0	01	28	01	01	00	0	1	01	3501	1	00	5,301.00	1,188.00	1,188.00	1,188.00	-
10	C0	01	28	01	02	00	0	1	01	3501	1	00	32,446.00	5,940.00	5,940.00	5,940.00	-
10	C0	01	28	01	04	00	0	1	01	3501	1	00	3,393.00	759.00	759.00	759.00	-
10	C0	01	04	09	01	00	0	1	01	3502	1	00	104,769.00				-
10	C0	01	04	09	03	00	0	1	01	3502	1	00	17,592.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	04	09	04	00	0	1	01	3502	1	00	6,255.00				-
10	C0	01	27	01	02	00	0	1	01	3502	1	00	75,059.00				-
10	C0	01	27	01	03	00	0	1	01	3502	1	00	28,538.00				-
10	C0	01	27	01	04	00	0	1	01	3502	1	00	26,584.00				-
10	C0	01	27	01	05	00	0	1	01	3502	1	00	28,929.00				-
10	C0	01	27	01	06	00	0	1	01	3502	1	00	3,127.00				-
10	C0	01	27	01	07	00	0	1	01	3502	1	00	4,300.00				-
10	C0	01	27	01	08	00	0	1	01	3502	1	00	23,456.00				-
10	C0	01	27	01	10	00	0	1	01	3502	1	00	2,737.00				-
10	C0	01	27	02	61	00	1	1	01	3502	1	24		53,360.00	53,360.00	53,360.00	-
10	C0	01	27	02	61	00	0	1	01	3502	1	00	19,156.00				-
10	C0	01	27	03	01	00	0	1	01	3502	1	00	42,611.00				-
10	C0	01	27	03	02	00	0	1	01	3502	1	00	15,246.00				-
10	C0	01	27	03	03	00	0	1	01	3502	1	00	25,801.00				-
10	C0	01	28	01	01	00	0	1	01	3502	1	00	9,773.00				-
10	C0	01	28	01	02	00	0	1	01	3502	1	00	59,812.00				-
10	C0	01	28	01	04	00	0	1	01	3502	1	00	6,255.00				-
10	C0	01	04	09	01	00	0	1	01	3504	1	00	219,430.00	198,699.25	198,699.25	198,699.25	-
10	C0	01	04	09	03	00	0	1	01	3504	1	00	36,845.00	29,560.00	29,560.00	29,560.00	-
10	C0	01	04	09	04	00	0	1	01	3504	1	00	13,100.00	10,490.00	10,490.00	10,490.00	-
10	C0	01	27	01	02	00	0	1	01	3504	1	00	157,203.00	136,215.00	136,215.00	136,215.00	-
10	C0	01	27	01	03	00	0	1	01	3504	1	00	59,770.00	55,404.60	55,404.60	55,404.60	-
10	C0	01	27	01	04	00	0	1	01	3504	1	00	55,676.00	44,740.00	44,740.00	44,740.00	-
10	C0	01	27	01	05	00	0	1	01	3504	1	00	60,589.00	48,640.00	48,640.00	48,640.00	-
10	C0	01	27	01	06	00	0	1	01	3504	1	00	6,550.00	5,305.00	5,305.00	5,305.00	-
10	C0	01	27	01	07	00	0	1	01	3504	1	00	9,006.00	7,200.00	7,200.00	7,200.00	-
10	C0	01	27	01	08	00	0	1	01	3504	1	00	49,126.00	39,430.00	39,430.00	39,430.00	-
10	C0	01	27	01	10	00	0	1	01	3504	1	00	5,731.00	4,555.00	4,555.00	4,555.00	-
10	C0	01	27	02	61	00	0	1	01	3504	1	24	3,120,128.00	6,200,000.00	6,200,000.00	6,200,000.00	-
10	C0	01	27	02	61	00	1	1	01	3504	1	24		3,024,981.75	3,024,981.75	3,024,981.75	-
10	C0	01	27	02	61	00	0	1	01	3504	1	00	40,119.00	32,230.00	32,230.00	32,230.00	-
10	C0	01	27	03	01	00	0	1	01	3504	1	00	89,245.00	71,640.00	71,640.00	71,640.00	-
10	C0	01	27	03	02	00	0	1	01	3504	1	00	31,932.00	25,640.00	25,640.00	25,640.00	-
10	C0	01	27	03	03	00	0	1	01	3504	1	00	54,038.00	1,030,841.84	1,030,841.84	43,350.00	987,491.84
10	C0	01	28	01	01	00	0	1	01	3504	1	00	20,469.00	16,430.00	16,430.00	16,430.00	-
10	C0	01	28	01	02	00	0	1	01	3504	1	00	125,271.00	100,517.26	100,517.26	100,517.26	-
10	C0	01	28	01	04	00	0	1	01	3504	1	00	13,100.00	10,490.00	10,490.00	10,490.00	-
10	C0	01	04	09	01	00	0	1	01	3505	1	00	201,990.00				-
10	C0	01	04	09	03	00	0	1	01	3505	1	00	33,915.00				-
10	C0	01	04	09	04	00	0	1	01	3505	1	00	12,059.00				-
10	C0	01	27	01	02	00	0	1	01	3505	1	00	144,709.00				-
10	C0	01	27	01	03	00	0	1	01	3505	1	00	55,020.00				-
10	C0	01	27	01	04	00	0	1	01	3505	1	00	51,251.00				-
10	C0	01	27	01	05	00	0	1	01	3505	1	00	55,773.00				-
10	C0	01	27	01	06	00	0	1	01	3505	1	00	6,030.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	07	00	0	1	01	3505	1	00	8,291.00				-
10	C0	01	27	01	08	00	0	1	01	3505	1	00	45,222.00				-
10	C0	01	27	01	10	00	0	1	01	3505	1	00	5,276.00				-
10	C0	01	27	02	61	00	0	1	01	3505	1	24		729,119.44	729,119.44	729,119.44	-
10	C0	01	27	02	61	00	0	1	01	3505	1	00	36,931.00				-
10	C0	01	27	03	01	00	0	1	01	3505	1	00	82,152.00				-
10	C0	01	27	03	02	00	0	1	01	3505	1	00	29,394.00				-
10	C0	01	27	03	03	00	0	1	01	3505	1	00	6,399,744.00	2,903,632.70	2,903,632.70	174,146.34	2,729,486.36
10	C0	01	28	01	01	00	0	1	01	3505	1	00	18,842.00				-
10	C0	01	28	01	02	00	0	1	01	3505	1	00	115,315.00				-
10	C0	01	28	01	04	00	0	1	01	3505	1	00	12,059.00				-
10	C0	01	04	09	01	00	0	1	01	3506	1	00	1,213,347.00	893,044.00	893,044.00	893,044.00	-
10	C0	01	04	09	03	00	0	1	01	3506	1	00	203,734.00	151,392.78	151,392.78	151,392.78	-
10	C0	01	04	09	04	00	0	1	01	3506	1	00	72,439.00	53,964.00	53,964.00	53,964.00	-
10	C0	01	27	01	02	00	0	1	01	3506	1	00	869,264.00	647,691.96	647,691.96	647,691.96	-
10	C0	01	27	01	03	00	0	1	01	3506	1	00	330,501.00	266,252.00	266,252.00	266,252.00	-
10	C0	01	27	01	04	00	0	1	01	3506	1	00	307,864.00	249,392.00	249,392.00	249,392.00	-
10	C0	01	27	01	05	00	0	1	01	3506	1	00	335,029.00	249,636.00	249,636.00	249,636.00	-
10	C0	01	27	01	06	00	0	1	01	3506	1	00	36,219.00	26,988.00	26,988.00	26,988.00	-
10	C0	01	27	01	07	00	0	1	01	3506	1	00	49,802.00	37,104.00	37,104.00	37,104.00	-
10	C0	01	27	01	08	00	0	1	01	3506	1	00	271,645.00	215,718.00	215,718.00	215,718.00	-
10	C0	01	27	01	10	00	0	1	01	3506	1	00	31,692.00	23,615.86	23,615.86	23,615.86	-
10	C0	01	27	02	61	00	0	1	01	3506	1	00	221,843.00	165,288.00	165,288.00	165,288.00	-
10	C0	01	27	03	01	00	0	1	01	3506	1	00	493,488.00	367,704.00	367,704.00	367,704.00	-
10	C0	01	27	03	02	00	0	1	01	3506	1	00	176,569.00	131,562.00	131,562.00	131,562.00	-
10	C0	01	27	03	03	00	0	1	01	3506	1	00	298,809.00	222,636.00	222,636.00	222,636.00	-
10	C0	01	28	01	01	00	0	1	01	3506	1	00	113,185.00	84,336.00	84,336.00	84,336.00	-
10	C0	01	28	01	02	00	0	1	01	3506	1	00	692,694.00	516,132.00	516,132.00	516,132.00	-
10	C0	01	28	01	04	00	0	1	01	3506	1	00	72,439.00	53,964.00	53,964.00	53,964.00	-
10	C0	01	04	09	01	00	0	1	01	3510	1	00	132,670.00				-
10	C0	01	04	09	03	00	0	1	01	3510	1	00	22,277.00				-
10	C0	01	04	09	04	00	0	1	01	3510	1	00	7,921.00				-
10	C0	01	27	01	02	00	0	1	01	3510	1	00	95,047.00				-
10	C0	01	27	01	03	00	0	1	01	3510	1	00	36,138.00				-
10	C0	01	27	01	04	00	0	1	01	3510	1	00	33,662.00				-
10	C0	01	27	01	05	00	0	1	01	3510	1	00	36,633.00				-
10	C0	01	27	01	06	00	0	1	01	3510	1	00	3,960.00				-
10	C0	01	27	01	07	00	0	1	01	3510	1	00	5,445.00				-
10	C0	01	27	01	08	00	0	1	01	3510	1	00	29,702.00				-
10	C0	01	27	01	10	00	0	1	01	3510	1	00	3,465.00				-
10	C0	01	27	02	61	00	0	1	01	3510	1	00	24,257.00				-
10	C0	01	27	03	01	00	0	1	01	3510	1	00	53,959.00				-
10	C0	01	27	03	02	00	0	1	01	3510	1	00	19,306.00				-
10	C0	01	27	03	03	00	0	1	01	3510	1	00	32,672.00				-
10	C0	01	28	01	01	00	0	1	01	3510	1	00	12,376.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	28	01	02	00	0	1	01	3510	1	00	75,741.00				-
10	C0	01	28	01	02	00	0	1	01	3510	1	60		23,399.05	23,399.05	23,399.05	-
10	C0	01	28	01	04	00	0	1	01	3510	1	00	7,921.00				-
10	C0	01	04	09	01	00	0	1	01	3511	1	00	209,538.00	59,305.83	59,305.83	59,305.83	-
10	C0	01	04	09	03	00	0	1	01	3511	1	00	35,183.00	17,342.46	17,342.46	17,342.46	-
10	C0	01	04	09	04	00	0	1	01	3511	1	00	12,510.00	1,560.00	1,560.00	1,560.00	-
10	C0	01	27	01	02	00	0	1	01	3511	1	00	150,117.00	46,369.50	46,369.50	46,369.50	-
10	C0	01	27	01	03	00	0	1	01	3511	1	00	57,076.00	6,898.03	6,898.03	6,898.03	-
10	C0	01	27	01	04	00	0	1	01	3511	1	00	53,167.00				-
10	C0	01	27	01	05	00	0	1	01	3511	1	00	57,858.00	5,050.34	5,050.34	5,050.34	-
10	C0	01	27	01	06	00	0	1	01	3511	1	00	6,255.00	1,420.25	1,420.25	1,420.25	-
10	C0	01	27	01	07	00	0	1	01	3511	1	00	8,600.00	1,690.50	1,690.50	1,690.50	-
10	C0	01	27	01	08	00	0	1	01	3511	1	00	46,912.00	27,029.56	27,029.56	27,029.56	-
10	C0	01	27	01	10	00	0	1	01	3511	1	00	5,473.00				-
10	C0	01	27	02	61	00	0	1	01	3511	1	00	38,311.00	12,536.42	12,536.42	12,536.42	-
10	C0	01	27	03	01	00	0	1	01	3511	1	00	85,223.00	55,756.74	55,756.74	55,756.74	-
10	C0	01	27	03	02	00	0	1	01	3511	1	00	30,493.00	12,123.21	12,123.21	12,123.21	-
10	C0	01	27	03	03	00	0	1	01	3511	1	00	51,603.00	4,975.90	4,975.90	4,975.90	-
10	C0	01	28	01	01	00	0	1	01	3511	1	00	19,547.00	11,234.86	11,234.86	11,234.86	-
10	C0	01	28	01	02	00	0	1	01	3511	1	00	119,625.00	7,969.19	7,969.19	7,969.19	-
10	C0	01	28	01	04	00	0	1	01	3511	1	00	12,509.00				-
10	C0	01	04	09	01	00	0	1	01	3513	1	00	117,342.00	64,217.36	64,217.36	64,217.36	-
10	C0	01	04	09	03	00	0	1	01	3513	1	00	19,704.00	18,358.07	18,358.07	18,358.07	-
10	C0	01	04	09	04	00	0	1	01	3513	1	00	7,005.00	7,005.00	7,005.00	7,005.00	-
10	C0	01	27	01	02	00	0	1	01	3513	1	00	84,066.00	49,256.89	49,256.89	49,256.89	-
10	C0	01	27	01	03	00	0	1	01	3513	1	00	31,962.00	20,499.33	20,499.33	20,499.33	-
10	C0	01	27	01	04	00	0	1	01	3513	1	00	29,773.00	15,923.33	15,923.33	15,923.33	-
10	C0	01	27	01	05	00	0	1	01	3513	1	00	32,400.00	20,679.33	20,679.33	20,679.33	-
10	C0	01	27	01	06	00	0	1	01	3513	1	00	3,503.00	3,503.00	3,503.00	3,503.00	-
10	C0	01	27	01	07	00	0	1	01	3513	1	00	4,816.00	4,816.00	4,816.00	4,816.00	-
10	C0	01	27	01	08	00	0	1	01	3513	1	00	26,270.00	11,220.00	11,220.00	11,220.00	-
10	C0	01	27	01	10	00	0	1	01	3513	1	00	3,065.00	3,065.00	3,065.00	3,065.00	-
10	C0	01	27	02	61	00	0	1	01	3513	1	00	21,454.00	16,820.44	16,820.44	16,820.44	-
10	C0	01	27	03	01	00	0	1	01	3513	1	00	47,725.00	27,402.36	27,402.36	27,402.36	-
10	C0	01	27	03	02	00	0	1	01	3513	1	00	17,076.00	17,012.56	17,012.56	17,012.56	-
10	C0	01	27	03	03	00	0	1	01	3513	1	00	28,898.00	20,191.33	20,191.33	20,191.33	-
10	C0	01	28	01	01	00	0	1	01	3513	1	00	10,946.00	7,541.00	7,541.00	7,541.00	-
10	C0	01	28	01	02	00	0	1	01	3513	1	00	66,990.00	36,463.33	36,463.33	36,463.33	-
10	C0	01	28	01	04	00	0	1	01	3513	1	00	7,005.00	7,005.00	7,005.00	7,005.00	-
10	C0	01	04	09	01	00	0	1	01	3602	1	00	57,853.00	57,853.00	57,853.00	57,853.00	-
10	C0	01	04	09	03	00	0	1	01	3602	1	00	9,715.00	9,715.00	9,715.00	9,715.00	-
10	C0	01	04	09	04	00	0	1	01	3602	1	00	3,454.00	2,870.00	2,870.00	2,870.00	-
10	C0	01	13	02	01	00	0	1	01	3602	1	00	250,000.00	246,675.00	246,675.00	246,675.00	-
10	C0	01	27	01	02	00	0	1	01	3602	1	00	41,446.00	40,637.80	40,637.80	40,637.80	-
10	C0	01	27	01	03	00	0	1	01	3602	1	00	15,758.00	14,630.00	14,630.00	14,630.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	04	00	0	1	01	3602	1	00	14,679.00	13,829.11	13,829.11	13,829.11	-
10	C0	01	27	01	05	00	0	1	01	3602	1	00	15,974.00	15,974.00	15,974.00	15,974.00	-
10	C0	01	27	01	06	00	0	1	01	3602	1	00	1,727.00	1,430.00	1,430.00	1,430.00	-
10	C0	01	27	01	07	00	0	1	01	3602	1	00	2,374.00	1,970.00	1,970.00	1,970.00	-
10	C0	01	27	01	08	00	0	1	01	3602	1	00	12,952.00	11,790.00	11,790.00	11,790.00	-
10	C0	01	27	01	10	00	0	1	01	3602	1	00	1,511.00	1,390.38	1,390.38	1,390.38	-
10	C0	01	27	02	61	00	0	1	01	3602	1	00	10,577.00	9,810.00	9,810.00	9,810.00	-
10	C0	01	27	03	01	00	0	1	01	3602	1	00	23,529.00	23,529.00	23,529.00	23,529.00	-
10	C0	01	27	03	02	00	0	1	01	3602	1	00	8,418.00	8,418.00	8,418.00	8,418.00	-
10	C0	01	27	03	03	00	0	1	01	3602	1	00	14,247.00	13,370.00	13,370.00	13,370.00	-
10	C0	01	28	01	01	00	0	1	01	3602	1	00	5,396.00	5,396.00	5,396.00	5,396.00	-
10	C0	01	28	01	02	00	0	1	01	3602	1	00	33,027.00	31,527.29	31,527.29	31,527.29	-
10	C0	01	28	01	04	00	0	1	01	3602	1	00	3,453.00	2,870.00	2,870.00	2,870.00	-
10	C0	01	04	09	01	00	0	1	01	3605	1	00		17,111.32	17,111.32	17,111.32	-
10	C0	01	27	01	03	00	0	1	01	3605	1	00	4,850,000.00	4,807,714.50	4,807,714.50	4,807,714.50	-
10	C0	01	27	01	04	00	0	1	01	3605	1	00	1,820,000.00	1,819,999.98	1,819,999.98	1,819,999.98	-
10	C0	01	27	01	05	00	0	1	01	3605	1	00	830,000.00	3,436,134.33	3,436,134.33	3,436,134.33	-
10	C0	01	27	01	08	00	0	1	01	3605	1	00	1,600,000.00	1,599,999.99	1,599,999.99	1,599,999.99	-
10	C0	01	27	02	61	00	1	1	01	3605	1	24		137,080.00	137,080.00	137,080.00	-
10	C0	01	27	02	61	00	0	1	01	3605	1	24	910,819.00	225,089.50	225,089.50	225,089.50	-
10	C0	01	27	03	03	00	0	1	01	3605	1	00	198,345,000.00	195,096,996.55	195,096,996.55	191,317,622.18	3,779,374.37
10	C0	01	04	09	01	00	0	1	01	3703	1	00	50,242.00	40,086.00	40,086.00	40,086.00	-
10	C0	01	04	09	03	00	0	1	01	3703	1	00	8,436.00	4,250.00	4,250.00	4,250.00	-
10	C0	01	04	09	04	00	0	1	01	3703	1	00	2,999.00	1,000.00	1,000.00	1,000.00	-
10	C0	01	27	01	02	00	0	1	01	3703	1	00	35,994.00	26,500.00	26,500.00	26,500.00	-
10	C0	01	27	01	03	00	0	1	01	3703	1	00	13,685.00	7,250.00	7,250.00	7,250.00	-
10	C0	01	27	01	04	00	0	1	01	3703	1	00	12,748.00	1,750.00	1,750.00	1,750.00	-
10	C0	01	27	01	05	00	0	1	01	3703	1	00	13,873.00	1,000.00	1,000.00	1,000.00	-
10	C0	01	27	01	06	00	0	1	01	3703	1	00	1,499.00	250.00	250.00	250.00	-
10	C0	01	27	01	07	00	0	1	01	3703	1	00	2,062.00	250.00	250.00	250.00	-
10	C0	01	27	01	08	00	0	1	01	3703	1	00	11,248.00	7,250.00	7,250.00	7,250.00	-
10	C0	01	27	01	10	00	0	1	01	3703	1	00	1,312.00				-
10	C0	01	27	02	61	00	0	1	01	3703	1	00	9,186.00	2,000.00	2,000.00	2,000.00	-
10	C0	01	27	03	01	00	0	1	01	3703	1	00	20,434.00	14,437.50	14,437.50	14,437.50	-
10	C0	01	27	03	02	00	0	1	01	3703	1	00	7,311.00	5,250.00	5,250.00	5,250.00	-
10	C0	01	27	03	03	00	0	1	01	3703	1	00	12,373.00	9,500.00	9,500.00	9,500.00	-
10	C0	01	28	01	01	00	0	1	01	3703	1	00	4,687.00	3,000.00	3,000.00	3,000.00	-
10	C0	01	28	01	02	00	0	1	01	3703	1	00	28,682.00	20,400.00	20,400.00	20,400.00	-
10	C0	01	28	01	04	00	0	1	01	3703	1	00	2,999.00				-
3000 SERVICIOS GENERALES													***904,190,360.00***	***835,450,078.12***	***835,450,078.12***	***675,431,146.93***	***160,018,931.19***
10	C0	01	04	09	01	00	0	1	01	4103	1	00	16,569.00	5,406.47	5,406.47	5,406.47	-
10	C0	01	04	09	03	00	0	1	01	4103	1	00	2,784.00	2,784.00	2,784.00	2,784.00	-
10	C0	01	04	09	04	00	0	1	01	4103	1	00	989.00	989.00	989.00	989.00	-
10	C0	01	27	01	02	00	0	1	01	4103	1	00	11,872.00	11,872.00	11,872.00	11,872.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	01	03	00	0	1	01	4103	1	00	4,513.00	51,949.20	51,949.20	51,949.20	-
10	C0	01	27	01	04	00	0	1	01	4103	1	00	4,204.00	4,204.00	4,204.00	4,204.00	-
10	C0	01	27	01	05	00	0	1	01	4103	1	00	4,575.00	4,575.00	4,575.00	4,575.00	-
10	C0	01	27	01	06	00	0	1	01	4103	1	00	495.00	495.00	495.00	495.00	-
10	C0	01	27	01	07	00	0	1	01	4103	1	00	681.00	681.00	681.00	681.00	-
10	C0	01	27	01	08	00	0	1	01	4103	1	00	3,709.00	3,709.00	3,709.00	3,709.00	-
10	C0	01	27	01	10	00	0	1	01	4103	1	00	433.00	433.00	433.00	433.00	-
10	C0	01	27	02	61	00	0	1	01	4103	1	00	3,029.00	3,029.00	3,029.00	3,029.00	-
10	C0	01	27	03	01	00	0	1	01	4103	1	00	6,739.00	6,739.00	6,739.00	6,739.00	-
10	C0	01	27	03	02	00	0	1	01	4103	1	00	2,411.00	2,411.00	2,411.00	2,411.00	-
10	C0	01	27	03	03	00	0	1	01	4103	1	00	4,080.00	4,080.00	4,080.00	4,080.00	-
10	C0	01	28	01	01	00	0	1	01	4103	1	00	1,546.00	1,546.00	1,546.00	1,546.00	-
10	C0	01	28	01	02	00	0	1	01	4103	1	00	9,459.00	9,459.00	9,459.00	9,459.00	-
10	C0	01	28	01	04	00	0	1	01	4103	1	00	989.00	989.00	989.00	989.00	-
10	C0	01	04	09	01	00	0	1	01	4104	1	00	37,716.00	21,600.00	21,600.00	21,600.00	-
10	C0	01	04	09	03	00	0	1	01	4104	1	00	6,332.00	5,400.00	5,400.00	5,400.00	-
10	C0	01	04	09	04	00	0	1	01	4104	1	00	2,252.00	1,800.00	1,800.00	1,800.00	-
10	C0	01	27	01	02	00	0	1	01	4104	1	00	27,021.00	27,000.00	27,000.00	27,000.00	-
10	C0	01	27	01	03	00	0	1	01	4104	1	00	10,274.00	5,400.00	5,400.00	5,400.00	-
10	C0	01	27	01	04	00	0	1	01	4104	1	00	9,569.00	5,400.00	5,400.00	5,400.00	-
10	C0	01	27	01	05	00	0	1	01	4104	1	00	10,415.00	9,000.00	9,000.00	9,000.00	-
10	C0	01	27	01	06	00	0	1	01	4104	1	00	1,126.00	.	.	.	-
10	C0	01	27	01	07	00	0	1	01	4104	1	00	1,548.00	.	.	.	-
10	C0	01	27	01	08	00	0	1	01	4104	1	00	8,444.00	3,600.00	3,600.00	3,600.00	-
10	C0	01	27	01	10	00	0	1	01	4104	1	00	986.00	.	.	.	-
10	C0	01	27	02	61	00	0	1	01	4104	1	00	6,896.00	5,400.00	5,400.00	5,400.00	-
10	C0	01	27	03	01	00	0	1	01	4104	1	00	15,340.00	7,200.00	7,200.00	7,200.00	-
10	C0	01	27	03	02	00	0	1	01	4104	1	00	5,488.00	5,400.00	5,400.00	5,400.00	-
10	C0	01	27	03	03	00	0	1	01	4104	1	00	9,289.00	1,800.00	1,800.00	1,800.00	-
10	C0	01	28	01	01	00	0	1	01	4104	1	00	3,519.00	1,800.00	1,800.00	1,800.00	-
10	C0	01	28	01	02	00	0	1	01	4104	1	00	21,533.00	19,800.00	19,800.00	19,800.00	-
10	C0	01	28	01	04	00	0	1	01	4104	1	00	2,252.00	.	.	.	-
10	C0	01	04	09	01	00	0	1	01	4105	1	00	4,463.00	.	.	.	-
10	C0	01	04	09	03	00	0	1	01	4105	1	00	745.00	.	.	.	-
10	C0	01	04	09	04	00	0	1	01	4105	1	00	261.00	.	.	.	-
10	C0	01	27	01	02	00	0	1	01	4105	1	00	3,201.00	.	.	.	-
10	C0	01	27	01	03	00	0	1	01	4105	1	00	1,216.00	.	.	.	-
10	C0	01	27	01	04	00	0	1	01	4105	1	00	1,135.00	.	.	.	-
10	C0	01	27	01	05	00	0	1	01	4105	1	00	1,230.00	.	.	.	-
10	C0	01	27	01	06	00	0	1	01	4105	1	00	179.00	.	.	.	-
10	C0	01	27	01	07	00	0	1	01	4105	1	00	179.00	.	.	.	-
10	C0	01	27	01	08	00	0	1	01	4105	1	00	1,000.00	.	.	.	-
10	C0	01	27	01	10	00	0	1	01	4105	1	00	117.00	.	.	.	-
10	C0	01	27	02	61	00	0	1	01	4105	1	00	812.00	.	.	.	-
10	C0	01	27	03	01	00	0	1	01	4105	1	00	1,818.00	.	.	.	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Transportes y Vialidad

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	27	03	02	00	0	1	01	4105	1	00	645.00				-
10	C0	01	27	03	03	00	0	1	01	4105	1	00	1,100.00				-
10	C0	01	28	01	01	00	0	1	01	4105	1	00	412.00				-
10	C0	01	28	01	02	00	0	1	01	4105	1	00	2,550.00				-
10	C0	01	28	01	04	00	0	1	01	4105	1	00	262.00				-
10	C0	01	27	01	03	00	0	1	01	4112	1	00		1,847,973.00	1,847,973.00	1,847,973.00	-
10	C0	01	27	01	09	00	1	1	01	4112	1	00		20,000,000.00	20,000,000.00	12,000,000.00	8,000,000.00
10	C0	01	27	01	09	00	0	1	01	4112	1	00	25,005,000.00	32,505,000.00	32,505,000.00	32,505,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***25,285,402.00***	***54,588,923.67***	***54,588,923.67***	***46,588,923.67***	***8,000,000.00***
10	C0	01	27	03	03	01	0	1	01	5101	3	00	20,400,000.00	1,432,102.59	1,432,102.59	736,630.20	695,472.39
10	C0	01	04	09	01	00	0	1	01	5206	3	60		206,706.33	206,706.33	206,706.33	-
10	C0	01	04	09	03	00	0	1	01	5206	3	60		51,934.00	51,934.00	51,934.00	-
10	C0	01	04	09	04	00	0	1	01	5206	3	60		18,475.00	18,475.00	18,475.00	-
10	C0	01	27	01	02	00	0	1	01	5206	3	60		245,328.00	245,328.00	245,328.00	-
10	C0	01	27	01	03	00	0	1	01	5206	3	60		112,249.00	112,249.00	112,249.00	-
10	C0	01	27	01	04	00	0	1	01	5206	3	60		118,898.25	118,898.25	118,898.25	-
10	C0	01	27	01	05	00	0	1	01	5206	3	60		85,393.00	85,393.00	85,393.00	-
10	C0	01	27	01	06	00	0	1	01	5206	3	60		9,231.00	9,231.00	9,231.00	-
10	C0	01	27	01	07	00	0	1	01	5206	3	60		12,698.00	12,698.00	12,698.00	-
10	C0	01	27	01	08	00	0	1	01	5206	3	60		69,241.00	69,241.00	69,241.00	-
10	C0	01	27	01	10	00	0	1	01	5206	3	60		8,076.00	8,076.00	8,076.00	-
10	C0	01	27	02	61	00	0	1	01	5206	3	60		56,555.00	56,555.00	56,555.00	-
10	C0	01	27	03	01	00	0	1	01	5206	3	60		125,784.00	125,784.00	125,784.00	-
10	C0	01	27	03	02	00	0	1	01	5206	3	60		45,544.00	45,544.00	45,544.00	-
10	C0	01	27	03	03	00	0	1	01	5206	3	60		76,173.00	76,173.00	76,173.00	-
10	C0	01	27	03	03	01	0	1	01	5206	3	00	22,844,750.00				-
10	C0	01	27	03	03	01	0	1	09	5206	3	00		2,148,200.00	2,148,200.00	2,148,200.00	-
10	C0	01	27	03	03	01	0	1	09	5206	4	00		9,564,550.00	9,564,550.00	9,564,550.00	-
10	C0	01	28	01	01	00	0	1	01	5206	3	60		28,849.00	28,849.00	28,849.00	-
10	C0	01	28	01	02	00	0	1	01	5206	3	60		136,562.00	136,562.00	136,562.00	-
10	C0	01	28	01	04	00	0	1	01	5206	3	60		18,475.00	18,475.00	18,475.00	-
10	C0	01	27	02	61	00	1	1	01	5303	3	20		110,446.00	110,446.00	110,446.00	-
10	C0	01	27	02	61	00	0	1	01	5303	3	24		466,038.00	466,038.00	466,038.00	-
10	C0	01	27	03	03	01	0	1	01	5303	4	00		1,145,400.00	1,145,400.00	1,145,400.00	-
10	C0	01	27	03	03	01	0	1	01	5303	3	00	1,000,000.00				-
5000 BIENES MUEBLES E INMUEBLES													***44,244,750.00***	***16,292,908.17***	***16,292,908.17***	***15,597,435.78***	***695,472.39***
Total Dependencia													***1,204,085,027.00***	***1,124,338,460.22***	***1,124,338,460.22***	***952,706,481.37***	***171,631,978.85***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso para el Fondo de Promoción para el Financiam. del Transporte Público

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	P0	TP	27	01	01	00	1	2	03	3403	1	00		89,196.92	89,196.92	89,196.92	-
10	P0	TP	27	01	01	00	1	7	03	3403	1	00		135,499.13	135,499.13	135,499.13	-
3000 SERVICIOS GENERALES														***224,696.05***	***224,696.05***	***224,696.05***	***-***
10	P0	TP	27	01	01	00	1	6	03	4210	1	00		1,300,000.00	1,300,000.00	1,300,000.00	-
10	P0	TP	27	01	01	00	1	2	03	4210	1	00		800,000.00	800,000.00	800,000.00	-
10	P0	TP	27	01	01	00	0	1	02	4210	1	00	24,896,070.00	23,600,000.00	23,600,000.00	23,600,000.00	-
10	P0	TP	27	01	01	00	1	1	02	4210	1	00		12,000,000.00	12,000,000.00	12,000,000.00	-
10	P0	TP	27	01	01	00	2	1	02	4210	1	00		50,000,000.00	50,000,000.00	50,000,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***24,896,070.00***	***87,700,000.00***	***87,700,000.00***	***87,700,000.00***	***-***
Total Dependencia													***24,896,070.00***	***87,924,696.05***	***87,924,696.05***	***87,924,696.05***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

METROBéS

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	MB	04	09	01	00	0	1	02	1103	1	00	4,338,885.00	2,348,520.32	2,348,520.32	2,348,520.32	-
10	PD	MB	04	09	01	00	0	1	02	1305	1	00	29,779.00	15,932.94	15,932.94	15,932.94	-
10	PD	MB	04	09	01	00	0	1	02	1306	1	00	1,682,435.00	1,206,303.06	1,206,303.06	1,206,303.06	-
10	PD	MB	04	09	01	00	0	1	02	1316	1	00		63,104.58	63,104.58	63,104.58	-
10	PD	MB	04	09	01	00	0	1	02	1402	1	00	410,754.00				-
10	PD	MB	04	09	01	00	0	1	02	1403	1	00	173,540.00				-
10	PD	MB	04	09	01	00	0	1	02	1404	1	00	410,149.00	221,041.51	221,041.51	221,041.51	-
10	PD	MB	04	09	01	00	0	1	02	1407	1	00	6,982.00				-
10	PD	MB	04	09	01	00	0	1	02	1507	1	14	562,494.00	299,855.00	299,855.00	299,855.00	-
10	PD	MB	04	09	01	00	0	1	02	1508	1	00	173,539.00				-
10	PD	MB	04	09	01	00	0	1	02	1509	1	00	15,865,470.00	8,540,217.64	8,540,217.64	8,540,217.64	-
10	PD	MB	04	09	01	00	0	1	02	1601	1	00	449,581.00	242,219.00	242,219.00	242,219.00	-
1000 SERVICIOS PERSONALES													***24,103,608.00***	***12,937,194.05***	***12,937,194.05***	***12,937,194.05***	***-***
10	PD	MB	27	02	01	00	0	1	02	2101	1	00	140,000.00	87,934.91	87,934.91	87,934.91	-
10	PD	MB	27	02	01	00	0	1	02	2102	1	00	9,700.00	9,656.84	9,656.84	9,656.84	-
10	PD	MB	27	02	01	00	1	2	03	2102	1	00		13,343.45	13,343.45	13,343.45	-
10	PD	MB	27	02	01	00	0	1	02	2103	1	00	17,000.00	6,736.69	6,736.69	6,736.69	-
10	PD	MB	27	02	01	00	0	1	02	2104	1	00	50,000.00	49,250.00	49,250.00	49,250.00	-
10	PD	MB	27	02	01	00	0	1	02	2105	1	00	90,000.00	77,611.61	77,611.61	77,611.61	-
10	PD	MB	27	02	01	00	0	1	02	2106	1	00	235,000.00	199,400.80	199,400.80	199,400.80	-
10	PD	MB	27	02	01	00	0	1	02	2201	1	00	20,000.00	19,810.69	19,810.69	19,810.69	-
10	PD	MB	27	02	01	00	0	2	03	2201	1	00	62,700.00	6,173.65	6,173.65	6,173.65	-
10	PD	MB	27	02	01	00	0	1	02	2302	1	00	175,000.00	173,204.64	173,204.64	173,204.64	-
10	PD	MB	27	02	01	00	0	2	03	2302	1	00	300,000.00	291,104.72	291,104.72	291,104.72	-
10	PD	MB	27	02	01	00	0	1	02	2303	1	00	50,000.00	45,253.23	45,253.23	45,253.23	-
10	PD	MB	27	02	01	00	0	1	02	2401	1	00	125,000.00	102,731.62	102,731.62	102,731.62	-
10	PD	MB	27	02	01	00	0	2	03	2401	1	00	88,600.00	20,744.50	20,744.50	20,744.50	-
10	PD	MB	27	02	01	00	0	1	02	2403	1	00	67,000.00	17,774.40	17,774.40	17,774.40	-
10	PD	MB	27	02	01	00	0	1	02	2404	1	00	100,000.00	193,742.65	193,742.65	193,742.65	-
10	PD	MB	27	02	01	00	1	2	03	2404	1	00		228,832.41	228,832.41	228,832.41	-
10	PD	MB	27	02	01	00	0	2	03	2503	1	00		43,639.86	43,639.86	43,639.86	-
10	PD	MB	27	02	01	00	0	1	02	2503	1	00		18,004.57	18,004.57	18,004.57	-
10	PD	MB	27	02	01	00	0	1	02	2504	1	00	8,500.00				-
10	PD	MB	27	02	01	00	0	1	02	2601	1	00	158,000.00	105,754.65	105,754.65	105,754.65	-
10	PD	MB	27	02	01	00	0	1	02	2602	1	00	15,000.00	387.50	387.50	387.50	-
10	PD	MB	27	02	01	00	1	2	03	2701	1	00		56,200.50	56,200.50	56,200.50	-
10	PD	MB	27	02	01	00	0	2	03	2701	1	00	167,900.00	119,176.80	119,176.80	119,176.80	-
10	PD	MB	27	02	01	00	0	1	02	2701	1	00	260,938.00	252,760.80	252,760.80	252,760.80	-
10	PD	MB	27	02	01	00	0	2	03	2901	1	00	146,000.00	100,469.17	100,469.17	100,469.17	-
2000 MATERIALES Y SUMINISTROS													***2,286,338.00***	***2,239,700.66***	***2,239,700.66***	***2,239,700.66***	***-***
10	PD	MB	27	02	01	00	0	1	02	3101	1	00	5,000.00	1,041.79	1,041.79	1,041.79	-
10	PD	MB	27	02	01	00	0	1	02	3103	1	22	2,000.00	511.68	511.68	511.68	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

METROBéS

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	MB	27	02	01	00	0	1	02	3103	1	00	198,000.00	153,186.47	153,186.47	153,186.47	-
10	PD	MB	27	02	01	00	0	1	02	3104	1	00	394,000.00	301,327.00	301,327.00	301,327.00	-
10	PD	MB	27	02	01	00	1	2	03	3104	1	00		163,572.00	163,572.00	163,572.00	-
10	PD	MB	27	02	01	00	0	2	03	3104	1	00	4,770,000.00	4,770,000.00	4,770,000.00	4,770,000.00	-
10	PD	MB	27	02	01	00	0	1	02	3105	1	00	50,000.00	20,000.00	20,000.00	20,000.00	-
10	PD	MB	27	02	01	00	0	1	02	3106	1	00	96,000.00	38,764.20	38,764.20	38,764.20	-
10	PD	MB	27	02	01	00	0	1	02	3108	1	00	60,000.00	65,941.35	65,941.35	65,941.35	-
10	PD	MB	27	02	01	00	0	1	02	3109	1	00	100,000.00	75,944.00	75,944.00	75,944.00	-
10	PD	MB	27	02	01	00	0	1	02	3201	1	00	1,600,000.00	1,269,019.94	1,269,019.94	1,269,019.94	-
10	PD	MB	27	02	01	00	0	1	02	3210	1	00	580,000.00	506,496.50	506,496.50	506,496.50	-
10	PD	MB	27	02	01	00	0	1	02	3211	1	00	55,000,000.00	49,654,008.91	49,654,008.91	49,654,008.91	-
10	PD	MB	27	02	01	00	1	6	03	3211	1	00		964,200.50	964,200.50	964,200.50	-
10	PD	MB	27	02	01	00	0	1	02	3212	1	00	104,000.00	21,301.70	21,301.70	21,301.70	-
10	PD	MB	27	02	01	00	1	2	03	3301	1	19		1,093,472.26	1,093,472.26	1,093,472.26	-
10	PD	MB	27	02	01	00	0	1	02	3301	1	00	20,690,131.00	1,336,310.57	1,336,310.57	1,336,310.57	-
10	PD	MB	27	02	01	00	0	1	02	3301	1	19		16,070,932.87	16,070,932.87	16,070,932.87	-
10	PD	MB	13	01	07	00	0	1	02	3305	1	00	550,000.00	476,882.00	476,882.00	476,882.00	-
10	PD	MB	13	02	01	00	0	2	03	3305	1	00	450,000.00	436,000.00	436,000.00	436,000.00	-
10	PD	MB	27	02	01	00	0	2	03	3305	1	00	1,924,000.00	568,560.00	568,560.00	568,560.00	-
10	PD	MB	27	02	01	00	0	1	02	3305	1	00	500,000.00	474,697.00	474,697.00	474,697.00	-
10	PD	MB	27	02	01	00	0	1	02	3402	1	00	22,000.00	3,965.00	3,965.00	3,965.00	-
10	PD	MB	27	02	01	00	0	2	03	3403	1	00	8,000.00	1,850.35	1,850.35	1,850.35	-
10	PD	MB	27	02	01	00	0	2	03	3404	1	25	130,000.00	22,885.41	22,885.41	22,885.41	-
10	PD	MB	27	02	01	00	0	2	03	3404	1	00	1,250,000.00	793,039.46	793,039.46	793,039.46	-
10	PD	MB	27	02	01	00	0	1	02	3404	1	00	124,000.00	61,098.87	61,098.87	61,098.87	-
10	PD	MB	27	02	01	00	0	1	02	3404	1	25	10,000.00				-
10	PD	MB	27	02	01	00	0	1	02	3407	1	00	158,000.00	36,534.00	36,534.00	36,534.00	-
10	PD	MB	27	02	01	00	0	1	02	3409	1	00		81,355.15	81,355.15	81,355.15	-
10	PD	MB	27	02	01	00	0	2	03	3415	1	00	150,000.00	32,875.00	32,875.00	32,875.00	-
10	PD	MB	27	02	01	00	0	1	02	3415	1	00	115,000.00	23,270.28	23,270.28	23,270.28	-
10	PD	MB	27	02	01	00	0	1	02	3501	1	00	17,500.00	25,639.04	25,639.04	25,639.04	-
10	PD	MB	27	02	01	00	0	1	02	3502	1	00	48,000.00	72,508.07	72,508.07	72,508.07	-
10	PD	MB	27	02	01	00	0	2	03	3504	1	00	507,300.00	351,466.59	351,466.59	351,466.59	-
10	PD	MB	27	02	01	00	1	6	03	3504	1	00		558,339.31	558,339.31	558,339.31	-
10	PD	MB	27	02	01	00	0	1	02	3504	1	00	500,000.00	471,590.53	471,590.53	471,590.53	-
10	PD	MB	27	02	01	00	0	2	03	3506	1	00	15,384,000.00	15,313,464.90	15,313,464.90	15,313,464.90	-
10	PD	MB	27	02	01	00	0	1	02	3511	1	00	73,000.00	53,161.92	53,161.92	53,161.92	-
10	PD	MB	27	02	01	00	0	1	02	3512	1	00	9,000.00	7,601.71	7,601.71	7,601.71	-
10	PD	MB	27	02	01	00	0	1	02	3513	1	00	120,000.00	100,108.65	100,108.65	100,108.65	-
10	PD	MB	13	02	01	00	0	1	02	3602	1	00	40,000.00	36,078.94	36,078.94	36,078.94	-
10	PD	MB	27	02	01	00	0	1	02	3602	1	00	11,000.00				-
10	PD	MB	27	02	01	00	0	1	02	3603	1	00	51,000.00	49,210.00	49,210.00	49,210.00	-
10	PD	MB	27	02	01	00	0	1	02	3604	1	00	20,000.00	3,990.00	3,990.00	3,990.00	-
10	PD	MB	27	02	01	00	0	1	02	3605	1	00	44,000.00	9,853.20	9,853.20	9,853.20	-
10	PD	MB	13	02	01	00	0	1	02	3606	1	00	40,000.00	39,987.92	39,987.92	39,987.92	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

METROBéS

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	MB	27	02	01	00	0	2	03	3606	1	00	153,500.00				-
10	PD	MB	27	02	01	00	0	1	02	3606	1	00	411,000.00	744,543.95	744,543.95	744,543.95	-
10	PD	MB	27	02	01	00	0	1	02	3701	1	00	24,000.00				-
10	PD	MB	27	02	01	00	0	1	02	3702	1	00	10,000.00				-
10	PD	MB	27	02	01	00	0	1	02	3703	1	00	30,000.00	28,295.00	28,295.00	28,295.00	-
10	PD	MB	27	02	01	00	0	1	02	3803	1	00	90,000.00	56,664.30	56,664.30	56,664.30	-
3000 SERVICIOS GENERALES													***106,623,431.00***	***97,441,548.29***	***97,441,548.29***	***97,441,548.29***	***-***
10	PD	MB	27	02	01	01	0	1	02	5101	3	00	340,482.00	312,024.49	312,024.49	312,024.49	-
10	PD	MB	27	02	01	01	1	2	03	5101	3	00		174,380.25	174,380.25	174,380.25	-
10	PD	MB	27	02	01	01	0	1	02	5102	3	00	40,000.00	28,140.50	28,140.50	28,140.50	-
10	PD	MB	27	02	01	01	0	1	02	5204	3	00		21,658.63	21,658.63	21,658.63	-
10	PD	MB	27	02	01	01	1	2	03	5206	3	00		363,938.66	363,938.66	363,938.66	-
10	PD	MB	27	02	01	01	0	1	02	5206	3	00	400,000.00	396,980.00	396,980.00	396,980.00	-
10	PD	MB	27	02	01	03	1	2	03	5207	3	00		179,912.68	179,912.68	179,912.68	-
10	PD	MB	27	02	01	01	0	1	02	5207	3	00		12,498.20	12,498.20	12,498.20	-
10	PD	MB	27	02	01	02	0	1	02	5304	3	00	650,000.00	590,450.00	590,450.00	590,450.00	-
10	PD	MB	27	02	01	02	0	1	02	5305	3	00	150,000.00	153,100.00	153,100.00	153,100.00	-
5000 BIENES MUEBLES E INMUEBLES													***1,580,482.00***	***2,233,083.41***	***2,233,083.41***	***2,233,083.41***	***-***
Total Dependencia													***134,593,859.00***	***114,851,526.41***	***114,851,526.41***	***114,851,526.41***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	04	09	01	00	0	1	02	1103	1	00	226,223,714.00	249,029,092.63	249,029,092.63	249,029,092.63	-
10	PD	ME	04	09	01	00	0	2	03	1103	1	00	1,753,556.00	16,794,308.46	16,794,308.46	16,794,308.46	-
10	PD	ME	09	02	11	00	0	1	02	1103	1	00	77,284,581.00	83,346,579.20	83,346,579.20	83,346,579.20	-
10	PD	ME	09	02	11	00	0	2	03	1103	1	00	599,066.00				-
10	PD	ME	13	03	05	00	0	2	03	1103	1	00	44,815.00	255,996.99	255,996.99	255,996.99	-
10	PD	ME	13	03	05	00	0	1	02	1103	1	00	5,781,481.00	5,860,795.83	5,860,795.83	5,860,795.83	-
10	PD	ME	27	02	31	00	0	1	02	1103	1	00	449,041,991.00	442,382,077.00	442,382,077.00	442,382,077.00	-
10	PD	ME	27	02	31	00	0	2	03	1103	1	00	3,480,715.00	7,671,162.61	7,671,162.61	7,671,162.61	-
10	PD	ME	27	02	32	00	0	1	02	1103	1	00	122,594.00	21,171,207.57	21,171,207.57	21,171,207.57	-
10	PD	ME	27	02	32	00	0	2	03	1103	1	00	950.00	977,181.78	977,181.78	977,181.78	-
10	PD	ME	27	02	34	00	0	1	02	1103	1	00	165,959,705.00	174,010,181.17	174,010,181.17	174,010,181.17	-
10	PD	ME	27	02	34	00	0	2	03	1103	1	00	1,286,424.00	5,810,348.15	5,810,348.15	5,810,348.15	-
10	PD	ME	27	08	03	00	0	2	03	1103	1	00	549,331.00	2,766,478.72	2,766,478.72	2,766,478.72	-
10	PD	ME	27	08	03	00	0	1	02	1103	1	00	70,868,431.00	75,120,470.55	75,120,470.55	75,120,470.55	-
10	PD	ME	27	08	06	00	0	2	03	1103	1	00	1,896,911.00	3,829,421.72	3,829,421.72	3,829,421.72	-
10	PD	ME	27	08	06	00	0	1	02	1103	1	00	244,717,503.00	261,392,791.22	261,392,791.22	261,392,791.22	-
10	PD	ME	04	09	01	00	0	2	03	1202	1	00	477,131.00	455,782.75	455,782.75	455,782.75	-
10	PD	ME	09	02	11	00	0	2	03	1202	1	00	5,044,712.00	3,810,555.40	3,810,555.40	3,810,555.40	-
10	PD	ME	13	03	05	00	0	2	03	1202	1	00	306,925.00	315,819.69	315,819.69	315,819.69	-
10	PD	ME	27	02	31	00	0	2	03	1202	1	00	1,079,163.00				-
10	PD	ME	27	02	32	00	0	2	03	1202	1	00		878,543.23	878,543.23	878,543.23	-
10	PD	ME	04	09	01	00	0	2	03	1301	1	00	2,168,684.00	2,279,150.86	2,279,150.86	2,279,150.86	-
10	PD	ME	09	02	11	00	0	2	03	1301	1	00	1,016,833.00	917,275.04	917,275.04	917,275.04	-
10	PD	ME	13	03	05	00	0	2	03	1301	1	00	73,562.00	85,465.78	85,465.78	85,465.78	-
10	PD	ME	27	02	31	00	0	2	03	1301	1	00	5,034,811.00	4,833,112.94	4,833,112.94	4,833,112.94	-
10	PD	ME	27	02	32	00	0	2	03	1301	1	00	931.00	176,155.90	176,155.90	176,155.90	-
10	PD	ME	27	02	34	00	0	2	03	1301	1	00	1,652,819.00	1,810,085.51	1,810,085.51	1,810,085.51	-
10	PD	ME	27	08	03	00	0	2	03	1301	1	00	703,961.00	696,821.87	696,821.87	696,821.87	-
10	PD	ME	27	08	06	00	0	2	03	1301	1	00	2,348,399.00	2,505,356.45	2,505,356.45	2,505,356.45	-
10	PD	ME	04	09	01	00	0	2	03	1305	1	00	1,122,073.00	3,834,918.51	3,834,918.51	3,834,918.51	-
10	PD	ME	04	09	01	00	0	1	02	1305	1	00	16,428,426.00	16,519,882.54	16,519,882.54	16,519,882.54	-
10	PD	ME	09	02	11	00	0	1	02	1305	1	00	5,608,646.00	5,618,385.96	5,618,385.96	5,618,385.96	-
10	PD	ME	09	02	11	00	0	2	03	1305	1	00	383,075.00	352,360.59	352,360.59	352,360.59	-
10	PD	ME	13	03	05	00	0	2	03	1305	1	00	28,662.00	26,577.59	26,577.59	26,577.59	-
10	PD	ME	13	03	05	00	0	1	02	1305	1	00	419,641.00	412,377.53	412,377.53	412,377.53	-
10	PD	ME	27	02	31	00	0	2	03	1305	1	00	2,225,656.00	2,479,606.90	2,479,606.90	2,479,606.90	-
10	PD	ME	27	02	31	00	0	1	02	1305	1	00	32,586,126.00	30,864,527.08	30,864,527.08	30,864,527.08	-
10	PD	ME	27	02	32	00	0	1	02	1305	1	00	9,014.00	1,583,433.69	1,583,433.69	1,583,433.69	-
10	PD	ME	27	02	32	00	0	2	03	1305	1	00	616.00	129,198.53	129,198.53	129,198.53	-
10	PD	ME	27	02	34	00	0	1	02	1305	1	00	12,044,317.00	12,007,959.76	12,007,959.76	12,007,959.76	-
10	PD	ME	27	02	34	00	0	2	03	1305	1	00	822,636.00	1,629,110.60	1,629,110.60	1,629,110.60	-
10	PD	ME	27	08	03	00	0	1	02	1305	1	00	5,145,104.00	5,169,731.15	5,169,731.15	5,169,731.15	-
10	PD	ME	27	08	03	00	0	2	03	1305	1	00	351,414.00	525,548.67	525,548.67	525,548.67	-
10	PD	ME	27	08	06	00	0	1	02	1305	1	00	17,758,726.00	17,870,730.07	17,870,730.07	17,870,730.07	-
10	PD	ME	27	08	06	00	0	2	03	1305	1	00	1,212,933.00	2,314,957.44	2,314,957.44	2,314,957.44	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	04	09	01	00	0	1	02	1306	1	00	24,558,444.00	18,330,907.54	18,330,907.54	18,330,907.54	-
10	PD	ME	04	09	01	00	0	2	03	1306	1	00	566,129.00	81,707.87	81,707.87	81,707.87	-
10	PD	ME	09	02	11	00	0	2	03	1306	1	00	205,364.00	24,978.82	24,978.82	24,978.82	-
10	PD	ME	09	02	11	00	0	1	02	1306	1	00	8,908,601.00	4,807,287.11	4,807,287.11	4,807,287.11	-
10	PD	ME	13	03	05	00	0	1	02	1306	1	00	658,970.00	369,502.23	369,502.23	369,502.23	-
10	PD	ME	13	03	05	00	0	2	03	1306	1	00	15,191.00	1,783.09	1,783.09	1,783.09	-
10	PD	ME	27	02	31	00	0	2	03	1306	1	00	1,123,257.00	145,231.39	145,231.39	145,231.39	-
10	PD	ME	27	02	31	00	0	1	02	1306	1	00	48,726,450.00	24,231,685.65	24,231,685.65	24,231,685.65	-
10	PD	ME	27	02	32	00	0	2	03	1306	1	00	310.00	310.00	310.00	310.00	-
10	PD	ME	27	02	32	00	0	1	02	1306	1	00	13,447.00	1,263,848.27	1,263,848.27	1,263,848.27	-
10	PD	ME	27	02	34	00	0	2	03	1306	1	00	414,185.00	49,063.38	49,063.38	49,063.38	-
10	PD	ME	27	02	34	00	0	1	02	1306	1	00	17,967,176.00	10,013,303.47	10,013,303.47	10,013,303.47	-
10	PD	ME	27	08	03	00	0	2	03	1306	1	00	176,932.00	21,641.83	21,641.83	21,641.83	-
10	PD	ME	27	08	03	00	0	1	02	1306	1	00	7,675,236.00	4,760,787.18	4,760,787.18	4,760,787.18	-
10	PD	ME	27	08	06	00	0	1	02	1306	1	00	26,491,676.00	14,335,649.84	14,335,649.84	14,335,649.84	-
10	PD	ME	27	08	06	00	0	2	03	1306	1	00	610,693.00	78,032.38	78,032.38	78,032.38	-
10	PD	ME	04	09	01	00	0	2	03	1308	1	00	446,281.00	492,315.75	492,315.75	492,315.75	-
10	PD	ME	09	02	11	00	0	2	03	1308	1	00	37,541.00	48,961.18	48,961.18	48,961.18	-
10	PD	ME	13	03	05	00	0	2	03	1308	1	00	10,573.00				-
10	PD	ME	27	02	31	00	0	2	03	1308	1	00	308,206.00	31,515.74	31,515.74	31,515.74	-
10	PD	ME	27	02	32	00	0	2	03	1308	1	00	5,025.00	3,867.81	3,867.81	3,867.81	-
10	PD	ME	27	02	34	00	0	2	03	1308	1	00	134,948.00	84,822.76	84,822.76	84,822.76	-
10	PD	ME	27	08	03	00	0	2	03	1308	1	00	74,355.00	50,603.85	50,603.85	50,603.85	-
10	PD	ME	27	08	06	00	0	2	03	1308	1	00	83,071.00	8,307.10	8,307.10	8,307.10	-
10	PD	ME	04	09	01	00	0	1	02	1316	1	00		5,866,854.08	5,866,854.08	5,866,854.08	-
10	PD	ME	04	09	01	00	0	2	03	1316	1	00	25,873,359.00	67,450,099.42	67,450,099.42	67,450,099.42	-
10	PD	ME	09	02	11	00	0	1	02	1316	1	00		396,541.46	396,541.46	396,541.46	-
10	PD	ME	09	02	11	00	0	2	03	1316	1	00	30,307,098.00	4,083,856.32	4,083,856.32	4,083,856.32	-
10	PD	ME	13	03	05	00	0	2	03	1316	1	00	383,266.00				-
10	PD	ME	27	02	31	00	0	2	03	1316	1	00	26,226,631.00	2,818,650.30	2,818,650.30	2,818,650.30	-
10	PD	ME	27	02	31	00	0	1	02	1316	1	00		227,308.59	227,308.59	227,308.59	-
10	PD	ME	27	02	32	00	0	2	03	1316	1	00	27,889.00	685,590.76	685,590.76	685,590.76	-
10	PD	ME	27	02	34	00	0	2	03	1316	1	00	10,841,015.00	4,435,109.28	4,435,109.28	4,435,109.28	-
10	PD	ME	27	02	34	00	0	1	02	1316	1	00		277,468.42	277,468.42	277,468.42	-
10	PD	ME	27	08	03	00	0	1	02	1316	1	00		62,487.15	62,487.15	62,487.15	-
10	PD	ME	27	08	03	00	0	2	03	1316	1	00	6,303,008.00	3,595,678.85	3,595,678.85	3,595,678.85	-
10	PD	ME	27	08	06	00	0	2	03	1316	1	00	16,106,015.00	2,676,210.89	2,676,210.89	2,676,210.89	-
10	PD	ME	04	09	01	00	0	2	03	1319	1	00	18,488,791.00	17,127,209.30	17,127,209.30	17,127,209.30	-
10	PD	ME	04	09	01	00	0	1	02	1319	1	00		172,594.80	172,594.80	172,594.80	-
10	PD	ME	09	02	11	00	0	2	03	1319	1	00	1,203,950.00	1,040,283.95	1,040,283.95	1,040,283.95	-
10	PD	ME	09	02	11	00	0	1	02	1319	1	00		251,560.25	251,560.25	251,560.25	-
10	PD	ME	13	03	05	00	0	2	03	1319	1	00	338,951.00	376,114.92	376,114.92	376,114.92	-
10	PD	ME	13	03	05	00	0	1	02	1319	1	00		60,516.74	60,516.74	60,516.74	-
10	PD	ME	27	02	31	00	0	1	02	1319	1	00		465,512.50	465,512.50	465,512.50	-
10	PD	ME	27	02	31	00	0	2	03	1319	1	00	48,025,268.00	45,973,112.76	45,973,112.76	45,973,112.76	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	27	02	32	00	0	2	03	1319	1	00		1,585,767.71	1,585,767.71	1,585,767.71	-
10	PD	ME	27	02	32	00	0	1	02	1319	1	00		566,325.77	566,325.77	566,325.77	-
10	PD	ME	27	02	34	00	0	1	02	1319	1	00		436,765.79	436,765.79	436,765.79	-
10	PD	ME	27	02	34	00	0	2	03	1319	1	00	53,330,115.00	44,663,538.20	44,663,538.20	44,663,538.20	-
10	PD	ME	27	08	03	00	0	2	03	1319	1	00	9,470,446.00	9,446,856.32	9,446,856.32	9,446,856.32	-
10	PD	ME	27	08	03	00	0	1	02	1319	1	00		1,703,490.97	1,703,490.97	1,703,490.97	-
10	PD	ME	27	08	06	00	0	1	02	1319	1	00		2,243,233.18	2,243,233.18	2,243,233.18	-
10	PD	ME	27	08	06	00	0	2	03	1319	1	00	29,142,481.00	30,063,169.74	30,063,169.74	30,063,169.74	-
10	PD	ME	04	09	01	00	0	2	03	1325	1	00	1,914,432.00	972,327.99	972,327.99	972,327.99	-
10	PD	ME	09	02	11	00	0	2	03	1325	1	00	1,018,278.00	1,113,912.00	1,113,912.00	1,113,912.00	-
10	PD	ME	13	03	05	00	0	2	03	1325	1	00	72,243.00	26,323.76	26,323.76	26,323.76	-
10	PD	ME	27	02	31	00	0	2	03	1325	1	00	4,645,034.00	6,278,954.19	6,278,954.19	6,278,954.19	-
10	PD	ME	27	02	32	00	0	2	03	1325	1	00		1,101.28	1,101.28	1,101.28	-
10	PD	ME	27	02	34	00	0	2	03	1325	1	00	1,512,797.00	440,419.33	440,419.33	440,419.33	-
10	PD	ME	27	08	03	00	0	2	03	1325	1	00	621,803.00	297,429.97	297,429.97	297,429.97	-
10	PD	ME	27	08	06	00	0	2	03	1325	1	00	2,159,541.00	2,173,982.20	2,173,982.20	2,173,982.20	-
10	PD	ME	04	09	01	00	0	2	03	1326	1	00	4,808,468.00	2,604,996.73	2,604,996.73	2,604,996.73	-
10	PD	ME	09	02	11	00	0	2	03	1326	1	00	2,557,604.00	2,626,762.14	2,626,762.14	2,626,762.14	-
10	PD	ME	13	03	05	00	0	2	03	1326	1	00	181,452.00	50,278.91	50,278.91	50,278.91	-
10	PD	ME	27	02	31	00	0	1	02	1326	1	00		1,000,000.00	1,000,000.00	1,000,000.00	-
10	PD	ME	27	02	31	00	0	2	03	1326	1	00	11,666,907.00	13,282,145.96	13,282,145.96	13,282,145.96	-
10	PD	ME	27	02	32	00	0	2	03	1326	1	00		16,045.31	16,045.31	16,045.31	-
10	PD	ME	27	02	34	00	0	2	03	1326	1	00	3,799,683.00	1,091,219.09	1,091,219.09	1,091,219.09	-
10	PD	ME	27	08	03	00	0	2	03	1326	1	00	1,561,780.00	890,411.87	890,411.87	890,411.87	-
10	PD	ME	27	08	06	00	0	2	03	1326	1	00	5,424,107.00	6,529,665.57	6,529,665.57	6,529,665.57	-
10	PD	ME	04	09	01	00	0	2	03	1401	1	00	454,754.00	2,697,941.90	2,697,941.90	2,697,941.90	-
10	PD	ME	04	09	01	00	0	1	02	1401	1	00	12,727,065.00	12,856,379.46	12,856,379.46	12,856,379.46	-
10	PD	ME	09	02	11	00	0	1	02	1401	1	00	4,619,891.00	4,633,988.15	4,633,988.15	4,633,988.15	-
10	PD	ME	09	02	11	00	0	2	03	1401	1	00	165,075.00	365,198.65	365,198.65	365,198.65	-
10	PD	ME	13	03	05	00	0	1	02	1401	1	00	341,678.00	332,913.96	332,913.96	332,913.96	-
10	PD	ME	13	03	05	00	0	2	03	1401	1	00	12,209.00	31,897.52	31,897.52	31,897.52	-
10	PD	ME	27	02	31	00	0	2	03	1401	1	00	902,925.00	713,540.87	713,540.87	713,540.87	-
10	PD	ME	27	02	31	00	0	1	02	1401	1	00	25,269,903.00	24,880,170.60	24,880,170.60	24,880,170.60	-
10	PD	ME	27	02	32	00	0	2	03	1401	1	00	246.00	63,841.96	63,841.96	63,841.96	-
10	PD	ME	27	02	32	00	0	1	02	1401	1	00	6,883.00	1,230,728.79	1,230,728.79	1,230,728.79	-
10	PD	ME	27	02	34	00	0	2	03	1401	1	00	332,915.00	884,093.15	884,093.15	884,093.15	-
10	PD	ME	27	02	34	00	0	1	02	1401	1	00	9,317,187.00	9,260,573.71	9,260,573.71	9,260,573.71	-
10	PD	ME	27	08	03	00	0	2	03	1401	1	00	142,162.00	365,900.72	365,900.72	365,900.72	-
10	PD	ME	27	08	03	00	0	1	02	1401	1	00	3,978,643.00	4,015,499.67	4,015,499.67	4,015,499.67	-
10	PD	ME	27	08	06	00	0	2	03	1401	1	00	490,902.00	1,044,988.54	1,044,988.54	1,044,988.54	-
10	PD	ME	27	08	06	00	0	1	02	1401	1	00	13,738,750.00	13,906,404.64	13,906,404.64	13,906,404.64	-
10	PD	ME	04	09	01	00	0	2	03	1403	1	00	513,807.00	1,438,842.79	1,438,842.79	1,438,842.79	-
10	PD	ME	04	09	01	00	0	1	02	1403	1	00	10,908,913.00	12,293,811.80	12,293,811.80	12,293,811.80	-
10	PD	ME	09	02	11	00	0	2	03	1403	1	00	186,511.00	215,196.51	215,196.51	215,196.51	-
10	PD	ME	09	02	11	00	0	1	02	1403	1	00	3,959,907.00	3,970,725.00	3,970,725.00	3,970,725.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	13	03	05	00	0	1	02	1403	1	00	292,867.00	287,726.80	287,726.80	287,726.80	-
10	PD	ME	13	03	05	00	0	2	03	1403	1	00	13,794.00	22,205.88	22,205.88	22,205.88	-
10	PD	ME	27	02	31	00	0	1	02	1403	1	00	21,659,917.00	20,466,172.84	20,466,172.84	20,466,172.84	-
10	PD	ME	27	02	31	00	0	2	03	1403	1	00	1,020,176.00	1,184,845.40	1,184,845.40	1,184,845.40	-
10	PD	ME	27	02	32	00	0	2	03	1403	1	00	278.00	8,868.10	8,868.10	8,868.10	-
10	PD	ME	27	02	32	00	0	1	02	1403	1	00	5,899.00	1,093,959.96	1,093,959.96	1,093,959.96	-
10	PD	ME	27	02	34	00	0	1	02	1403	1	00	7,986,160.00	7,984,288.20	7,984,288.20	7,984,288.20	-
10	PD	ME	27	02	34	00	0	2	03	1403	1	00	376,146.00	620,329.48	620,329.48	620,329.48	-
10	PD	ME	27	08	03	00	0	2	03	1403	1	00	160,623.00	263,890.02	263,890.02	263,890.02	-
10	PD	ME	27	08	03	00	0	1	02	1403	1	00	3,410,265.00	3,438,863.40	3,438,863.40	3,438,863.40	-
10	PD	ME	27	08	06	00	0	2	03	1403	1	00	554,649.00	807,528.67	807,528.67	807,528.67	-
10	PD	ME	27	08	06	00	0	1	02	1403	1	00	11,776,072.00	11,877,829.40	11,877,829.40	11,877,829.40	-
10	PD	ME	04	09	01	00	0	2	03	1404	1	00	5,028,488.00	5,495,200.32	5,495,200.32	5,495,200.32	-
10	PD	ME	04	09	01	00	0	1	02	1404	1	00		20,175.55	20,175.55	20,175.55	-
10	PD	ME	09	02	11	00	0	2	03	1404	1	00	1,442,043.00	1,460,699.95	1,460,699.95	1,460,699.95	-
10	PD	ME	09	02	11	00	0	1	02	1404	1	00		7,700.65	7,700.65	7,700.65	-
10	PD	ME	13	03	05	00	0	2	03	1404	1	00	113,068.00	68,419.52	68,419.52	68,419.52	-
10	PD	ME	13	03	05	00	0	1	02	1404	1	00		580.48	580.48	580.48	-
10	PD	ME	27	02	31	00	0	1	02	1404	1	00		40,173.16	40,173.16	40,173.16	-
10	PD	ME	27	02	31	00	0	2	03	1404	1	00	8,240,680.00	7,974,516.81	7,974,516.81	7,974,516.81	-
10	PD	ME	27	02	32	00	0	2	03	1404	1	00	11,546.00	411,272.35	411,272.35	411,272.35	-
10	PD	ME	27	02	32	00	0	1	02	1404	1	00		2,151.18	2,151.18	2,151.18	-
10	PD	ME	27	02	34	00	0	2	03	1404	1	00	3,124,921.00	3,197,478.62	3,197,478.62	3,197,478.62	-
10	PD	ME	27	02	34	00	0	1	02	1404	1	00		7,985.33	7,985.33	7,985.33	-
10	PD	ME	27	08	03	00	0	1	02	1404	1	00		3,859.26	3,859.26	3,859.26	-
10	PD	ME	27	08	03	00	0	2	03	1404	1	00	1,440,797.00	1,491,611.53	1,491,611.53	1,491,611.53	-
10	PD	ME	27	08	06	00	0	2	03	1404	1	00	4,493,862.00	4,267,131.88	4,267,131.88	4,267,131.88	-
10	PD	ME	27	08	06	00	0	1	02	1404	1	00		23,894.79	23,894.79	23,894.79	-
10	PD	ME	04	09	01	00	0	2	03	1407	1	00	2,168,684.00	855,307.53	855,307.53	855,307.53	-
10	PD	ME	09	02	11	00	0	2	03	1407	1	00	1,016,833.00	677,000.00	677,000.00	677,000.00	-
10	PD	ME	13	03	05	00	0	2	03	1407	1	00	73,562.00				-
10	PD	ME	27	02	31	00	0	2	03	1407	1	00	5,034,811.00	3,022,849.87	3,022,849.87	3,022,849.87	-
10	PD	ME	27	02	32	00	0	2	03	1407	1	00	931.00	122,015.02	122,015.02	122,015.02	-
10	PD	ME	27	02	34	00	0	2	03	1407	1	00	1,652,819.00	854,396.38	854,396.38	854,396.38	-
10	PD	ME	27	08	03	00	0	2	03	1407	1	00	703,961.00	407,431.20	407,431.20	407,431.20	-
10	PD	ME	27	08	06	00	0	2	03	1407	1	00	2,348,399.00	1,861,000.00	1,861,000.00	1,861,000.00	-
10	PD	ME	04	09	01	00	0	1	02	1501	1	00	72,491,179.00	75,343,019.96	75,343,019.96	75,343,019.96	-
10	PD	ME	04	09	01	00	0	2	03	1501	1	00	578,367.00	12,529,845.98	12,529,845.98	12,529,845.98	-
10	PD	ME	09	02	11	00	0	2	03	1501	1	00	228,563.00	2,543,753.65	2,543,753.65	2,543,753.65	-
10	PD	ME	09	02	11	00	0	1	02	1501	1	00	28,647,580.00	28,700,849.44	28,700,849.44	28,700,849.44	-
10	PD	ME	13	03	05	00	0	2	03	1501	1	00	16,655.00	179,318.94	179,318.94	179,318.94	-
10	PD	ME	13	03	05	00	0	1	02	1501	1	00	2,087,471.00	2,081,086.81	2,081,086.81	2,081,086.81	-
10	PD	ME	27	02	31	00	0	1	02	1501	1	00	154,962,534.00	149,773,582.50	149,773,582.50	149,773,582.50	-
10	PD	ME	27	02	31	00	0	2	03	1501	1	00	1,236,360.00	10,020,396.86	10,020,396.86	10,020,396.86	-
10	PD	ME	27	02	32	00	0	1	02	1501	1	00		6,851,724.40	6,851,724.40	6,851,724.40	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	27	02	32	00	0	2	03	1501	1	00		737,205.30	737,205.30	737,205.30	-
10	PD	ME	27	02	34	00	0	1	02	1501	1	00	55,974,395.00	55,763,202.60	55,763,202.60	55,763,202.60	-
10	PD	ME	27	02	34	00	0	2	03	1501	1	00	446,589.00	6,348,782.69	6,348,782.69	6,348,782.69	-
10	PD	ME	27	08	03	00	0	2	03	1501	1	00	185,105.00	3,124,099.53	3,124,099.53	3,124,099.53	-
10	PD	ME	27	08	03	00	0	1	02	1501	1	00	23,200,578.00	23,333,293.52	23,333,293.52	23,333,293.52	-
10	PD	ME	27	08	06	00	0	2	03	1501	1	00	659,309.00	8,904,647.41	8,904,647.41	8,904,647.41	-
10	PD	ME	27	08	06	00	0	1	02	1501	1	00	82,636,263.00	83,261,667.36	83,261,667.36	83,261,667.36	-
10	PD	ME	04	09	01	00	0	2	03	1505	1	00	13,104,800.00	17,961,989.87	17,961,989.87	17,961,989.87	-
10	PD	ME	09	02	11	00	0	2	03	1505	1	00	6,144,458.00	1,573,426.56	1,573,426.56	1,573,426.56	-
10	PD	ME	13	03	05	00	0	2	03	1505	1	00	444,517.00				-
10	PD	ME	27	02	31	00	0	2	03	1505	1	00	30,424,069.00	12,670,141.73	12,670,141.73	12,670,141.73	-
10	PD	ME	27	02	32	00	0	2	03	1505	1	00	5,627.00	335,825.35	335,825.35	335,825.35	-
10	PD	ME	27	02	34	00	0	2	03	1505	1	00	9,987,557.00	5,036,395.56	5,036,395.56	5,036,395.56	-
10	PD	ME	27	08	03	00	0	2	03	1505	1	00	4,253,855.00	2,472,134.23	2,472,134.23	2,472,134.23	-
10	PD	ME	27	08	06	00	0	2	03	1505	1	00	14,190,771.00	5,556,557.70	5,556,557.70	5,556,557.70	-
10	PD	ME	04	09	01	00	0	2	03	1506	1	00	12,654,107.00	24,053,011.05	24,053,011.05	24,053,011.05	-
10	PD	ME	04	09	01	00	0	1	02	1506	1	00	32,051,269.00	38,560,341.46	38,560,341.46	38,560,341.46	-
10	PD	ME	04	09	01	00	0	2	03	1506	1	17	56,823.00	254,278.38	254,278.38	254,278.38	-
10	PD	ME	04	09	01	00	0	1	02	1506	1	17	12,066,199.00	12,074,768.92	12,074,768.92	12,074,768.92	-
10	PD	ME	09	02	11	00	0	1	02	1506	1	00	16,907,746.00	19,924,696.29	19,924,696.29	19,924,696.29	-
10	PD	ME	09	02	11	00	0	1	02	1506	1	17	6,251,852.00	4,197,435.08	4,197,435.08	4,197,435.08	-
10	PD	ME	09	02	11	00	0	2	03	1506	1	00	345,056.00	940,825.77	940,825.77	940,825.77	-
10	PD	ME	09	02	11	00	0	2	03	1506	1	17	29,442.00	26,882.56	26,882.56	26,882.56	-
10	PD	ME	13	03	05	00	0	2	03	1506	1	00	24,509.00	21,760.14	21,760.14	21,760.14	-
10	PD	ME	13	03	05	00	0	2	03	1506	1	17	2,096.00	2,047.15	2,047.15	2,047.15	-
10	PD	ME	13	03	05	00	0	1	02	1506	1	00	1,200,961.00	1,181,412.49	1,181,412.49	1,181,412.49	-
10	PD	ME	13	03	05	00	0	1	02	1506	1	17	445,232.00	313,517.67	313,517.67	313,517.67	-
10	PD	ME	27	02	31	00	0	2	03	1506	1	17	137,915.00	131,667.92	131,667.92	131,667.92	-
10	PD	ME	27	02	31	00	0	1	02	1506	1	00	77,774,894.00	72,836,857.96	72,836,857.96	72,836,857.96	-
10	PD	ME	27	02	31	00	0	2	03	1506	1	00	1,587,242.00	1,412,249.41	1,412,249.41	1,412,249.41	-
10	PD	ME	27	02	31	00	0	1	02	1506	1	17	29,286,111.00	19,901,843.36	19,901,843.36	19,901,843.36	-
10	PD	ME	27	02	32	00	0	2	03	1506	1	00		2,884,796.44	2,884,796.44	2,884,796.44	-
10	PD	ME	27	02	32	00	0	1	02	1506	1	17		835,134.01	835,134.01	835,134.01	-
10	PD	ME	27	02	32	00	0	1	02	1506	1	00		2,263,964.96	2,263,964.96	2,263,964.96	-
10	PD	ME	27	02	32	00	0	2	03	1506	1	17		315,187.85	315,187.85	315,187.85	-
10	PD	ME	27	02	34	00	0	2	03	1506	1	17	44,955.00	41,872.54	41,872.54	41,872.54	-
10	PD	ME	27	02	34	00	0	2	03	1506	1	00	517,073.00	6,057,827.54	6,057,827.54	6,057,827.54	-
10	PD	ME	27	02	34	00	0	1	02	1506	1	00	25,336,579.00	28,167,425.60	28,167,425.60	28,167,425.60	-
10	PD	ME	27	02	34	00	0	1	02	1506	1	17	9,545,992.00	8,451,217.23	8,451,217.23	8,451,217.23	-
10	PD	ME	27	08	03	00	0	1	02	1506	1	00	10,414,069.00	13,029,140.76	13,029,140.76	13,029,140.76	-
10	PD	ME	27	08	03	00	0	1	02	1506	1	17	3,923,680.00	3,527,696.76	3,527,696.76	3,527,696.76	-
10	PD	ME	27	08	03	00	0	2	03	1506	1	00	212,532.00	4,433,430.13	4,433,430.13	4,433,430.13	-
10	PD	ME	27	08	03	00	0	2	03	1506	1	17	18,477.00	18,337.44	18,337.44	18,337.44	-
10	PD	ME	27	08	06	00	0	2	03	1506	1	17	64,172.00	60,614.48	60,614.48	60,614.48	-
10	PD	ME	27	08	06	00	0	1	02	1506	1	00	36,168,362.00	43,036,053.46	43,036,053.46	43,036,053.46	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	27	08	06	00	0	2	03	1506	1	00	738,131.00	15,868,643.59	15,868,643.59	15,868,643.59	-
10	PD	ME	27	08	06	00	0	1	02	1506	1	17	13,627,054.00	13,120,864.38	13,120,864.38	13,120,864.38	-
10	PD	ME	04	09	01	00	1	6	03	1507	1	60		327,265.80	327,265.80	327,265.80	-
10	PD	ME	04	09	01	00	0	2	03	1507	1	00	21,889,959.00	41,007,337.74	41,007,337.74	41,007,337.74	-
10	PD	ME	04	09	01	00	1	2	03	1507	1	00		3,059,770.40	3,059,770.40	3,059,770.40	-
10	PD	ME	04	09	01	00	0	1	02	1507	1	00	52,443,459.00	62,505,250.05	62,505,250.05	62,505,250.05	-
10	PD	ME	04	09	01	00	0	2	03	1507	1	12	662,851.00	129,825.12	129,825.12	129,825.12	-
10	PD	ME	09	02	11	00	0	1	02	1507	1	00	24,313,697.00	24,051,800.62	24,051,800.62	24,051,800.62	-
10	PD	ME	09	02	11	00	0	2	03	1507	1	00	10,148,564.00	6,051,230.80	6,051,230.80	6,051,230.80	-
10	PD	ME	09	02	11	00	0	2	03	1507	1	12	1,331.00	2,538.48	2,538.48	2,538.48	-
10	PD	ME	13	03	05	00	0	2	03	1507	1	00	1,218,146.00	853,589.05	853,589.05	853,589.05	-
10	PD	ME	13	03	05	00	0	2	03	1507	1	12	5,324.00				-
10	PD	ME	13	03	05	00	0	1	02	1507	1	00	2,918,405.00	2,763,180.66	2,763,180.66	2,763,180.66	-
10	PD	ME	27	02	31	00	0	2	03	1507	1	00	165,560,593.00	190,855,332.72	190,855,332.72	190,855,332.72	-
10	PD	ME	27	02	31	00	0	2	03	1507	1	12	214,295.00	3,022.00	3,022.00	3,022.00	-
10	PD	ME	27	02	31	00	0	1	02	1507	1	00	396,646,254.00	466,488,161.86	466,488,161.86	466,488,161.86	-
10	PD	ME	27	02	31	00	1	6	03	1507	1	60		845.87	845.87	845.87	-
10	PD	ME	27	02	32	00	0	1	02	1507	1	00	4,596.00	4,387,958.69	4,387,958.69	4,387,958.69	-
10	PD	ME	27	02	32	00	0	2	03	1507	1	00	1,919.00	748.80	748.80	748.80	-
10	PD	ME	27	02	34	00	0	2	03	1507	1	00	15,129,087.00	12,308,842.19	12,308,842.19	12,308,842.19	-
10	PD	ME	27	02	34	00	0	2	03	1507	1	12	1,667,775.00	1,817,189.04	1,817,189.04	1,817,189.04	-
10	PD	ME	27	02	34	00	0	1	02	1507	1	00	36,245,918.00	33,982,910.55	33,982,910.55	33,982,910.55	-
10	PD	ME	27	08	03	00	0	1	02	1507	1	00	15,363,113.00	14,466,354.07	14,466,354.07	14,466,354.07	-
10	PD	ME	27	08	03	00	0	2	03	1507	1	12	694,795.00	621,564.96	621,564.96	621,564.96	-
10	PD	ME	27	08	03	00	0	2	03	1507	1	00	6,412,581.00	5,719,455.90	5,719,455.90	5,719,455.90	-
10	PD	ME	27	08	06	00	0	2	03	1507	1	00	21,731,804.00	19,053,791.54	19,053,791.54	19,053,791.54	-
10	PD	ME	27	08	06	00	0	2	03	1507	1	12	2,540,928.00	2,460,512.40	2,460,512.40	2,460,512.40	-
10	PD	ME	27	08	06	00	0	1	02	1507	1	00	52,064,558.00	53,964,731.54	53,964,731.54	53,964,731.54	-
10	PD	ME	04	09	01	00	0	1	02	1508	1	00		615,213.60	615,213.60	615,213.60	-
10	PD	ME	04	09	01	00	0	2	03	1508	1	00	4,569,088.00	5,014,193.49	5,014,193.49	5,014,193.49	-
10	PD	ME	09	02	11	00	0	2	03	1508	1	00	1,658,567.00	1,674,382.16	1,674,382.16	1,674,382.16	-
10	PD	ME	13	03	05	00	0	2	03	1508	1	00	122,664.00	123,970.05	123,970.05	123,970.05	-
10	PD	ME	27	02	31	00	0	2	03	1508	1	00	9,072,037.00	8,659,686.36	8,659,686.36	8,659,686.36	-
10	PD	ME	27	02	32	00	0	2	03	1508	1	00	2,471.00	441,129.90	441,129.90	441,129.90	-
10	PD	ME	27	02	34	00	0	2	03	1508	1	00	3,344,923.00	3,442,695.31	3,442,695.31	3,442,695.31	-
10	PD	ME	27	08	03	00	0	2	03	1508	1	00	1,428,355.00	1,481,105.75	1,481,105.75	1,481,105.75	-
10	PD	ME	27	08	06	00	0	2	03	1508	1	00	4,932,288.00	5,074,120.26	5,074,120.26	5,074,120.26	-
10	PD	ME	04	09	01	00	0	1	02	1509	1	00	58,211,711.00	51,261,024.62	51,261,024.62	51,261,024.62	-
10	PD	ME	04	09	01	00	0	2	03	1509	1	00	1,349,555.00	1,212,378.35	1,212,378.35	1,212,378.35	-
10	PD	ME	09	02	11	00	0	2	03	1509	1	00	77,315.00	21,485.75	21,485.75	21,485.75	-
10	PD	ME	09	02	11	00	0	1	02	1509	1	00	3,334,897.00	2,505,839.49	2,505,839.49	2,505,839.49	-
10	PD	ME	13	03	05	00	0	1	02	1509	1	00	561,031.00	493,530.06	493,530.06	493,530.06	-
10	PD	ME	13	03	05	00	0	2	03	1509	1	00	13,007.00	11,573.58	11,573.58	11,573.58	-
10	PD	ME	27	02	31	00	0	1	02	1509	1	00	11,093,122.00	7,954,924.79	7,954,924.79	7,954,924.79	-
10	PD	ME	27	02	31	00	0	2	03	1509	1	00	257,178.00	207,529.85	207,529.85	207,529.85	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	27	02	32	00	0	2	03	1509	1	00	13,007.00				-
10	PD	ME	27	02	32	00	0	1	02	1509	1	00	561,031.00	1,498,413.39	1,498,413.39	1,498,413.39	-
10	PD	ME	27	02	34	00	0	2	03	1509	1	00	205,393.00	49,125.80	49,125.80	49,125.80	-
10	PD	ME	27	02	34	00	0	1	02	1509	1	00	8,859,427.00	8,078,470.02	8,078,470.02	8,078,470.02	-
10	PD	ME	27	08	03	00	0	2	03	1509	1	00	235,552.00	217,267.58	217,267.58	217,267.58	-
10	PD	ME	27	08	03	00	0	1	02	1509	1	00	10,160,316.00	9,768,356.79	9,768,356.79	9,768,356.79	-
10	PD	ME	27	08	06	00	0	2	03	1509	1	00	144,166.00	117,453.56	117,453.56	117,453.56	-
10	PD	ME	27	08	06	00	0	1	02	1509	1	00	6,218,465.00	5,469,858.02	5,469,858.02	5,469,858.02	-
10	PD	ME	04	09	01	00	0	2	03	1511	1	18	1,775,312.00	838,143.65	838,143.65	838,143.65	-
10	PD	ME	09	02	11	00	0	2	03	1511	1	18	944,281.00	490,799.61	490,799.61	490,799.61	-
10	PD	ME	13	03	05	00	0	2	03	1511	1	18	66,993.00	34,820.29	34,820.29	34,820.29	-
10	PD	ME	27	02	31	00	0	2	03	1511	1	18	4,307,485.00	2,152,009.29	2,152,009.29	2,152,009.29	-
10	PD	ME	27	02	32	00	0	2	03	1511	1	18		66,724.56	66,724.56	66,724.56	-
10	PD	ME	27	02	34	00	0	2	03	1511	1	18	1,402,863.00	727,894.43	727,894.43	727,894.43	-
10	PD	ME	27	08	03	00	0	2	03	1511	1	18	576,618.00	297,187.41	297,187.41	297,187.41	-
10	PD	ME	27	08	06	00	0	2	03	1511	1	18	2,002,609.00	1,044,649.74	1,044,649.74	1,044,649.74	-
10	PD	ME	04	09	01	00	0	2	03	1601	1	00	9,834,412.00	14,309,646.13	14,309,646.13	14,309,646.13	-
10	PD	ME	04	09	01	00	0	1	02	1601	1	00		3,384,360.96	3,384,360.96	3,384,360.96	-
10	PD	ME	09	02	11	00	0	2	03	1601	1	00	5,007,681.00	4,205,188.86	4,205,188.86	4,205,188.86	-
10	PD	ME	09	02	11	00	0	1	02	1601	1	00		3,894.57	3,894.57	3,894.57	-
10	PD	ME	13	03	05	00	0	1	02	1601	1	00		90,113.85	90,113.85	90,113.85	-
10	PD	ME	13	03	05	00	0	2	03	1601	1	00	357,691.00	227,407.19	227,407.19	227,407.19	-
10	PD	ME	27	02	31	00	0	2	03	1601	1	00	22,812,301.00	20,277,877.98	20,277,877.98	20,277,877.98	-
10	PD	ME	27	02	32	00	0	1	02	1601	1	00		133,094.56	133,094.56	133,094.56	-
10	PD	ME	27	02	32	00	0	2	03	1601	1	00	4,208.00	836,797.03	836,797.03	836,797.03	-
10	PD	ME	27	02	34	00	0	2	03	1601	1	00	7,469,440.00	8,173,205.34	8,173,205.34	8,173,205.34	-
10	PD	ME	27	02	34	00	0	1	02	1601	1	00		119,235.83	119,235.83	119,235.83	-
10	PD	ME	27	08	03	00	0	2	03	1601	1	00	3,181,350.00	3,538,680.29	3,538,680.29	3,538,680.29	-
10	PD	ME	27	08	03	00	0	1	02	1601	1	00		62,308.04	62,308.04	62,308.04	-
10	PD	ME	27	08	06	00	0	2	03	1601	1	00	10,612,916.00	11,595,176.47	11,595,176.47	11,595,176.47	-
10	PD	ME	27	08	06	00	0	1	02	1601	1	00		178,707.29	178,707.29	178,707.29	-
1000 SERVICIOS PERSONALES													***3,813,114,624.00***	***4,001,551,135.99***	***4,001,551,135.99***	***4,001,551,135.99***	*-*
10	PD	ME	04	09	01	00	0	2	03	2101	1	00	10,127,704.00	8,326,025.76	8,326,025.76	8,326,025.76	-
10	PD	ME	04	09	01	00	1	6	03	2101	1	60		876,570.25	876,570.25	876,570.25	-
10	PD	ME	09	02	11	00	0	2	03	2101	1	00	1,345.00				-
10	PD	ME	27	02	31	00	0	2	03	2101	1	00	1,071,031.00	1,015,441.53	1,015,441.53	1,015,441.53	-
10	PD	ME	27	02	31	00	1	6	03	2101	1	60		63,508.75	63,508.75	63,508.75	-
10	PD	ME	27	02	32	00	0	2	03	2101	1	00	3,278.00	1,651.04	1,651.04	1,651.04	-
10	PD	ME	27	08	03	00	0	2	03	2101	1	00	2,513,410.00	37,788.12	37,788.12	37,788.12	-
10	PD	ME	27	08	06	00	0	2	03	2101	1	00	9,025.00	1,402.70	1,402.70	1,402.70	-
10	PD	ME	04	09	01	00	0	2	03	2102	1	00	6,500.00	2,720,253.76	2,720,253.76	2,720,253.76	-
10	PD	ME	09	02	11	00	0	2	03	2102	1	00	700.00				-
10	PD	ME	27	02	31	00	0	2	03	2102	1	00	8,000.00				-
10	PD	ME	27	02	34	00	0	2	03	2102	1	00	1,766,122.00	1,503,633.42	1,503,633.42	1,503,633.42	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	27	08	03	00	0	2	03	2102	1	00	205,724.00	751,501.91	751,501.91	751,501.91	-
10	PD	ME	27	08	06	00	0	2	03	2102	1	00	2,293,440.00	1,797,375.38	1,797,375.38	1,797,375.38	-
10	PD	ME	04	09	01	00	0	2	03	2103	1	00	835,558.00	270,099.99	270,099.99	270,099.99	-
10	PD	ME	04	09	01	00	1	6	03	2103	1	60		25,365.55	25,365.55	25,365.55	-
10	PD	ME	27	08	06	00	0	2	03	2103	1	00	26,565.00				-
10	PD	ME	04	09	01	00	0	2	03	2105	1	00	1,718,543.00	1,493,379.64	1,493,379.64	1,493,379.64	-
10	PD	ME	04	09	01	00	0	2	03	2106	1	00	9,618,000.00	9,136,963.40	9,136,963.40	9,136,963.40	-
10	PD	ME	09	02	11	00	0	2	03	2106	1	00	3,000.00				-
10	PD	ME	27	02	32	00	0	2	03	2106	1	00	100.00				-
10	PD	ME	27	08	06	00	0	2	03	2106	1	00	47,818.00				-
10	PD	ME	04	09	01	00	0	2	03	2201	1	00	55,745,860.00	47,705,595.55	47,705,595.55	47,705,595.55	-
10	PD	ME	04	09	01	00	0	2	03	2203	1	00	2,697,155.00	1,787,604.88	1,787,604.88	1,787,604.88	-
10	PD	ME	13	03	05	00	0	2	03	2203	1	26	500,000.00				-
10	PD	ME	04	09	01	00	0	2	03	2302	1	00	43,021,677.00	3,442,219.73	3,442,219.73	3,442,219.73	-
10	PD	ME	04	09	01	00	1	6	03	2302	1	60		105,374.50	105,374.50	105,374.50	-
10	PD	ME	09	02	11	00	0	2	03	2302	1	00	852,321.00	38,951.29	38,951.29	38,951.29	-
10	PD	ME	27	02	31	00	0	2	03	2302	1	00	1,094,105.00	332,134.11	332,134.11	332,134.11	-
10	PD	ME	27	02	32	00	0	2	03	2302	1	00	1,339,113.00	573,094.67	573,094.67	573,094.67	-
10	PD	ME	27	02	34	00	0	2	03	2302	1	00	142,084,134.00	110,858,862.23	110,858,862.23	110,858,862.23	-
10	PD	ME	27	02	34	00	1	6	03	2302	1	60		125,481.10	125,481.10	125,481.10	-
10	PD	ME	27	08	03	00	0	2	03	2302	1	00	4,377,590.00	847,643.89	847,643.89	847,643.89	-
10	PD	ME	27	08	06	00	0	2	03	2302	1	00	71,599,479.00	21,215,294.15	21,215,294.15	21,215,294.15	-
10	PD	ME	27	08	06	00	1	6	03	2302	1	60		632,306.27	632,306.27	632,306.27	-
10	PD	ME	04	09	01	00	0	2	03	2303	1	00	2,600,000.00	1,220,666.38	1,220,666.38	1,220,666.38	-
10	PD	ME	27	02	31	00	0	2	03	2303	1	00	8,000.00				-
10	PD	ME	27	02	32	00	0	2	03	2303	1	00	34,020.00	4,887.50	4,887.50	4,887.50	-
10	PD	ME	27	02	34	00	0	2	03	2303	1	00	10,962.00				-
10	PD	ME	27	08	06	00	0	2	03	2303	1	00	173,901.00				-
10	PD	ME	04	09	01	00	0	2	03	2401	1	00	55,000.00	210,733.99	210,733.99	210,733.99	-
10	PD	ME	09	02	11	00	0	2	03	2401	1	00	21,440.00				-
10	PD	ME	27	02	31	00	0	2	03	2401	1	00	360,000.00				-
10	PD	ME	27	02	32	00	0	2	03	2401	1	00	113,837.00	83,980.23	83,980.23	83,980.23	-
10	PD	ME	27	02	34	00	0	2	03	2401	1	00	29,391,633.00	25,118,832.56	25,118,832.56	25,118,832.56	-
10	PD	ME	27	02	34	00	1	6	03	2401	1	60		103,331.35	103,331.35	103,331.35	-
10	PD	ME	27	08	03	00	0	2	03	2401	1	00	26,422,164.00	8,988,973.63	8,988,973.63	8,988,973.63	-
10	PD	ME	27	08	06	00	0	2	03	2401	1	00	11,953,339.00	8,444,905.43	8,444,905.43	8,444,905.43	-
10	PD	ME	04	09	01	00	0	2	03	2402	1	00	3,328,750.00	860,144.98	860,144.98	860,144.98	-
10	PD	ME	27	02	31	00	0	2	03	2402	1	00	250,000.00				-
10	PD	ME	27	02	34	00	0	2	03	2402	1	00		498,053.50	498,053.50	498,053.50	-
10	PD	ME	27	08	03	00	0	2	03	2402	1	00	5,908,345.00	6,850,497.62	6,850,497.62	6,850,497.62	-
10	PD	ME	27	08	06	00	0	2	03	2402	1	00	1,264,067.00	1,137,015.17	1,137,015.17	1,137,015.17	-
10	PD	ME	04	09	01	00	0	2	03	2403	1	00	9,101,700.00	1,071,154.73	1,071,154.73	1,071,154.73	-
10	PD	ME	27	02	31	00	0	2	03	2403	1	00	82,875.00				-
10	PD	ME	27	02	32	00	0	2	03	2403	1	00	4,666.00				-
10	PD	ME	27	02	34	00	0	2	03	2403	1	00		2,090,240.00	2,090,240.00	2,090,240.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	27	08	03	00	0	2	03	2403	1	00	810,005.00	766,475.00	766,475.00	766,475.00	-
10	PD	ME	27	08	06	00	0	2	03	2403	1	00	36,600.00	18,839.76	18,839.76	18,839.76	-
10	PD	ME	04	09	01	00	0	2	03	2404	1	00	267,010.00	39,107.77	39,107.77	39,107.77	-
10	PD	ME	09	02	11	00	0	2	03	2404	1	00	16,790.00				-
10	PD	ME	27	02	31	00	0	2	03	2404	1	00	18,500.00	4,160.50	4,160.50	4,160.50	-
10	PD	ME	27	02	32	00	0	2	03	2404	1	00	318,442.00	334,881.23	334,881.23	334,881.23	-
10	PD	ME	27	02	34	00	0	2	03	2404	1	00	106,412,665.00	103,838,266.46	103,838,266.46	103,838,266.46	-
10	PD	ME	27	02	34	00	1	6	03	2404	1	60		5,925.96	5,925.96	5,925.96	-
10	PD	ME	27	02	34	00	1	6	03	2404	1	00		1,717,196.62	1,717,196.62	1,717,196.62	-
10	PD	ME	27	08	03	00	0	2	03	2404	1	00	1,880,090.00	1,690,255.51	1,690,255.51	1,690,255.51	-
10	PD	ME	27	08	06	00	0	2	03	2404	1	00	35,827,492.00	12,969,200.63	12,969,200.63	12,969,200.63	-
10	PD	ME	04	09	01	00	0	2	03	2501	1	00	200,000.00				-
10	PD	ME	09	02	11	00	0	2	03	2501	1	00	260.00				-
10	PD	ME	27	02	32	00	0	2	03	2501	1	00	178,130.00	114,255.89	114,255.89	114,255.89	-
10	PD	ME	27	02	34	00	0	2	03	2501	1	00	41,390.00	41,045.64	41,045.64	41,045.64	-
10	PD	ME	27	08	03	00	0	2	03	2501	1	00	33,330.00				-
10	PD	ME	27	08	06	00	0	2	03	2501	1	00	130,180.00	68,807.38	68,807.38	68,807.38	-
10	PD	ME	04	09	01	00	0	2	03	2504	1	00		3,472,699.62	3,472,699.62	3,472,699.62	-
10	PD	ME	09	02	11	00	0	2	03	2504	1	00	11,000.00	7,561.37	7,561.37	7,561.37	-
10	PD	ME	27	02	31	00	0	2	03	2504	1	00	117,694.00	15,034.50	15,034.50	15,034.50	-
10	PD	ME	27	02	32	00	0	2	03	2504	1	00	1,540.00				-
10	PD	ME	04	09	01	00	0	2	03	2505	1	00	2,014,300.00	149,325.20	149,325.20	149,325.20	-
10	PD	ME	27	02	32	00	0	2	03	2505	1	00	144,298.00	72,923.07	72,923.07	72,923.07	-
10	PD	ME	27	08	03	00	0	2	03	2505	1	00	3,961.00				-
10	PD	ME	27	08	06	00	0	2	03	2505	1	00	57,798.00	33,458.98	33,458.98	33,458.98	-
10	PD	ME	04	09	01	00	1	6	03	2601	1	60		6,411.66	6,411.66	6,411.66	-
10	PD	ME	04	09	01	00	0	2	03	2601	1	00	16,780,798.00	12,741,865.92	12,741,865.92	12,741,865.92	-
10	PD	ME	27	02	34	00	0	2	03	2601	1	00	8,759,081.00	2,565,149.28	2,565,149.28	2,565,149.28	-
10	PD	ME	27	02	34	00	1	6	03	2601	1	60		2,028.00	2,028.00	2,028.00	-
10	PD	ME	27	08	06	00	0	2	03	2601	1	00	96,064.00	72,961.25	72,961.25	72,961.25	-
10	PD	ME	04	09	01	00	0	2	03	2602	1	00	800,000.00	435,994.99	435,994.99	435,994.99	-
10	PD	ME	09	02	11	00	0	2	03	2602	1	00	1,890.00				-
10	PD	ME	27	02	31	00	0	2	03	2602	1	00	8,000.00				-
10	PD	ME	27	02	34	00	0	2	03	2602	1	00	12,971,174.00	10,560,493.66	10,560,493.66	10,560,493.66	-
10	PD	ME	27	08	03	00	0	2	03	2602	1	00	2,159.00				-
10	PD	ME	27	08	06	00	0	2	03	2602	1	00	7,552,209.00	1,838,222.57	1,838,222.57	1,838,222.57	-
10	PD	ME	04	09	01	00	0	2	03	2701	1	00	76,558,500.00	80,169,015.10	80,169,015.10	80,169,015.10	-
10	PD	ME	04	09	01	00	0	2	03	2702	1	00	31,672,951.00	29,448,156.75	29,448,156.75	29,448,156.75	-
10	PD	ME	27	02	31	00	0	2	03	2702	1	00	320,000.00				-
10	PD	ME	27	08	03	00	0	2	03	2702	1	00	58,002.00				-
10	PD	ME	27	08	06	00	0	2	03	2702	1	00	277,022.00	220,972.50	220,972.50	220,972.50	-
10	PD	ME	04	09	01	00	0	2	03	2703	1	00	2,500,000.00	146,562.90	146,562.90	146,562.90	-
2000 MATERIALES Y SUMINISTROS													***751,531,321.00***	***535,936,196.31***	***535,936,196.31***	***535,936,196.31***	*-*
10	PD	ME	04	09	01	00	0	2	03	3101	1	00	1,559,000.00	861.40	861.40	861.40	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	04	09	01	00	0	2	03	3103	1	00	12,106,187.00	8,050,512.83	8,050,512.83	8,050,512.83	-
10	PD	ME	04	09	01	00	0	2	03	3104	1	00	5,803,646.00	5,034,548.34	5,034,548.34	5,034,548.34	-
10	PD	ME	04	09	01	00	0	1	02	3104	1	00	77,670,223.00	46,853,407.05	46,853,407.05	46,853,407.05	-
10	PD	ME	09	02	11	00	0	2	03	3104	1	00	5,013,479.00	11,670,606.58	11,670,606.58	11,670,606.58	-
10	PD	ME	09	02	11	00	0	1	02	3104	1	00	67,095,415.00	56,023,609.72	56,023,609.72	56,023,609.72	-
10	PD	ME	13	03	05	00	0	2	03	3104	1	26	257,949.00	600,465.74	600,465.74	600,465.74	-
10	PD	ME	13	03	05	00	0	1	02	3104	1	26	3,452,135.00	2,882,478.08	2,882,478.08	2,882,478.08	-
10	PD	ME	27	02	31	00	0	2	03	3104	1	00	110,153,542.00	196,353,536.55	196,353,536.55	196,353,536.55	-
10	PD	ME	27	02	31	00	0	1	02	3104	1	00	1,071,667,451.00	894,825,362.07	894,825,362.07	894,825,362.07	-
10	PD	ME	27	02	34	00	0	1	02	3104	1	00	101,311,832.00	84,593,776.43	84,593,776.43	84,593,776.43	-
10	PD	ME	27	02	34	00	0	2	03	3104	1	00	7,570,185.00	17,622,224.93	17,622,224.93	17,622,224.93	-
10	PD	ME	27	08	06	00	0	2	03	3104	1	00	11,308,950.00	26,325,493.55	26,325,493.55	26,325,493.55	-
10	PD	ME	27	08	06	00	0	1	02	3104	1	00	151,347,741.00	126,372,968.60	126,372,968.60	126,372,968.60	-
10	PD	ME	04	09	01	00	0	2	03	3105	1	00	23,549,552.00	22,666,284.17	22,666,284.17	22,666,284.17	-
10	PD	ME	04	09	01	00	1	6	03	3105	1	60		19,276.77	19,276.77	19,276.77	-
10	PD	ME	04	09	01	00	0	2	03	3106	1	00	1,607,929.00				-
10	PD	ME	09	02	11	00	0	2	03	3106	1	00	675,000.00	106,378.54	106,378.54	106,378.54	-
10	PD	ME	04	09	01	00	0	2	03	3107	1	00	308,000.00	41,777.00	41,777.00	41,777.00	-
10	PD	ME	04	09	01	00	0	2	03	3108	1	00	1,346,445.00	604,339.16	604,339.16	604,339.16	-
10	PD	ME	04	09	01	00	0	2	03	3201	1	00	2,000,000.00				-
10	PD	ME	04	09	01	00	0	2	03	3203	1	00	860,000.00	598,385.69	598,385.69	598,385.69	-
10	PD	ME	04	09	01	00	1	6	03	3203	1	00		1,110,900.00	1,110,900.00	1,110,900.00	-
10	PD	ME	04	09	01	00	0	2	03	3204	1	00	500,000.00	20,000.00	20,000.00	20,000.00	-
10	PD	ME	04	09	01	00	0	2	03	3207	1	00	2,000,000.00				-
10	PD	ME	27	02	31	00	0	2	03	3207	1	00	3,000,000.00	2,070,327.08	2,070,327.08	2,070,327.08	-
10	PD	ME	04	09	01	00	0	2	03	3210	1	00	2,000,000.00	1,212,624.55	1,212,624.55	1,212,624.55	-
10	PD	ME	04	09	01	00	0	2	03	3212	1	00	4,166,800.00	177,994.09	177,994.09	177,994.09	-
10	PD	ME	04	09	01	00	1	6	03	3212	1	60		16,344.72	16,344.72	16,344.72	-
10	PD	ME	04	09	01	00	0	2	03	3301	1	00	108,122,787.00	90,031,398.79	90,031,398.79	90,031,398.79	-
10	PD	ME	27	02	32	00	0	2	03	3301	1	00	150,000.00				-
10	PD	ME	04	09	01	00	0	2	03	3302	1	00	1,500,000.00	368,943.89	368,943.89	368,943.89	-
10	PD	ME	27	02	33	00	1	6	03	3302	1	60		199,900.00	199,900.00	199,900.00	-
10	PD	ME	27	02	33	00	0	2	03	3302	1	00	10,513,782.00	9,440,642.99	9,440,642.99	9,440,642.99	-
10	PD	ME	04	09	01	00	0	2	03	3303	1	00	35,040,762.00	4,171,740.89	4,171,740.89	4,171,740.89	-
10	PD	ME	04	09	01	00	0	2	03	3305	1	00	8,785,490.00	7,137,974.76	7,137,974.76	7,137,974.76	-
10	PD	ME	27	02	31	00	0	2	03	3305	1	00	560,000.00				-
10	PD	ME	27	02	32	00	0	2	03	3305	1	00	3,421,500.00	2,219,920.00	2,219,920.00	2,219,920.00	-
10	PD	ME	04	09	01	00	0	2	03	3402	1	00	3,307,552.00	2,090,292.29	2,090,292.29	2,090,292.29	-
10	PD	ME	04	09	01	00	0	2	03	3403	1	00	2,385,000.00	244,306.27	244,306.27	244,306.27	-
10	PD	ME	04	09	01	00	0	2	03	3404	1	00	87,361,095.00	80,601,337.37	80,601,337.37	80,601,337.37	-
10	PD	ME	04	09	01	00	0	2	03	3407	1	00	184,963,935.00	52,320,651.89	52,320,651.89	52,320,651.89	-
10	PD	ME	04	09	01	00	1	6	03	3409	1	60		230,197.17	230,197.17	230,197.17	-
10	PD	ME	04	09	01	00	0	2	03	3409	1	00	7,200,000.00	3,754,819.09	3,754,819.09	3,754,819.09	-
10	PD	ME	09	02	11	00	0	2	03	3411	1	00	16,901,325.00	16,549,155.00	16,549,155.00	16,549,155.00	-
10	PD	ME	04	09	01	00	0	2	03	3413	1	00	58,830,353.00	56,906,935.71	56,906,935.71	56,906,935.71	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	04	09	01	00	0	2	03	3414	1	00	7,806,090.00	2,438,770.81	2,438,770.81	2,438,770.81	-
10	PD	ME	04	09	01	00	0	2	03	3415	1	00	1,013,000.00	25,970.45	25,970.45	25,970.45	-
10	PD	ME	04	09	01	00	0	2	03	3501	1	00	5,194,361.00	4,756,765.67	4,756,765.67	4,756,765.67	-
10	PD	ME	04	09	01	00	1	6	03	3501	1	60		12,155.50	12,155.50	12,155.50	-
10	PD	ME	09	02	11	00	0	2	03	3501	1	00	10,000.00				-
10	PD	ME	04	09	01	00	0	2	03	3502	1	00	494,000.00	12,810.83	12,810.83	12,810.83	-
10	PD	ME	04	09	01	00	0	2	03	3503	1	00	16,612,750.00	4,692,174.82	4,692,174.82	4,692,174.82	-
10	PD	ME	27	02	32	00	0	2	03	3503	1	00	867,745.00	809,766.75	809,766.75	809,766.75	-
10	PD	ME	27	02	34	00	0	2	03	3503	1	00	46,144,000.00	13,876,748.19	13,876,748.19	13,876,748.19	-
10	PD	ME	27	02	34	00	1	6	03	3503	1	60		43,195.59	43,195.59	43,195.59	-
10	PD	ME	27	08	03	00	0	2	03	3503	1	00		322,000.00	322,000.00	322,000.00	-
10	PD	ME	27	08	06	00	0	2	03	3503	1	00	116,576,004.00	115,938,130.05	115,938,130.05	115,938,130.05	-
10	PD	ME	04	09	01	00	0	2	03	3504	1	00	5,718,209.00	10,619,525.09	10,619,525.09	10,619,525.09	-
10	PD	ME	27	08	03	00	0	2	03	3504	1	00		5,591,012.49	5,591,012.49	5,591,012.49	-
10	PD	ME	27	08	06	00	0	2	03	3504	1	00	14,433,000.00	15,969,979.50	15,969,979.50	15,969,979.50	-
10	PD	ME	27	08	06	00	0	2	03	3504	1	60		70,073.57	70,073.57	70,073.57	-
10	PD	ME	04	09	01	00	0	2	03	3505	1	00	500,000.00	1,499,996.75	1,499,996.75	1,499,996.75	-
10	PD	ME	27	02	34	00	0	2	03	3505	1	00	1,000,000.00	4,347,000.00	4,347,000.00	4,347,000.00	-
10	PD	ME	04	09	01	00	0	2	03	3506	1	00	231,215,933.00	209,834,694.34	209,834,694.34	209,834,694.34	-
10	PD	ME	13	03	05	00	0	2	03	3506	1	26	300,000.00	246,408.97	246,408.97	246,408.97	-
10	PD	ME	27	02	31	00	0	2	03	3506	1	00	700,000.00	404,418.10	404,418.10	404,418.10	-
10	PD	ME	04	09	01	00	0	2	03	3507	1	00	100,000.00				-
10	PD	ME	27	02	31	00	0	2	03	3507	1	00	1,455,702.00	1,232,799.20	1,232,799.20	1,232,799.20	-
10	PD	ME	04	09	01	00	0	2	03	3510	1	00	4,490,674.00	1,088,637.50	1,088,637.50	1,088,637.50	-
10	PD	ME	27	02	34	00	0	2	03	3510	1	00	202,123,419.00	48,919,323.02	48,919,323.02	48,919,323.02	-
10	PD	ME	04	09	01	00	0	2	03	3511	1	00	1,000,000.00	159,750.21	159,750.21	159,750.21	-
10	PD	ME	04	09	01	00	0	2	03	3513	1	00	300,000.00				-
10	PD	ME	09	02	11	00	1	6	03	3513	1	60		14,835.00	14,835.00	14,835.00	-
10	PD	ME	09	02	11	00	0	2	03	3513	1	00	575,000.00	231,069.50	231,069.50	231,069.50	-
10	PD	ME	27	02	34	00	0	2	03	3513	1	00	1,000,000.00				-
10	PD	ME	27	08	06	00	0	2	03	3513	1	00	2,787,163.00	2,292,559.50	2,292,559.50	2,292,559.50	-
10	PD	ME	04	09	01	00	0	1	02	3601	1	00	50,000,000.00	44,523,928.50	44,523,928.50	44,523,928.50	-
10	PD	ME	04	09	01	00	0	2	03	3602	1	00	2,300,000.00				-
10	PD	ME	04	09	01	00	0	2	03	3603	1	00	616,504.00	462,399.50	462,399.50	462,399.50	-
10	PD	ME	04	09	01	00	0	2	03	3604	1	00	480,865.00	64,454.25	64,454.25	64,454.25	-
10	PD	ME	04	09	01	00	0	2	03	3605	1	00	79,751,707.00	58,625,057.94	58,625,057.94	58,625,057.94	-
10	PD	ME	04	09	01	00	0	2	03	3606	1	00	6,429,200.00	2,996,415.98	2,996,415.98	2,996,415.98	-
10	PD	ME	04	09	01	00	0	2	03	3701	1	00	331,000.00	39,062.99	39,062.99	39,062.99	-
10	PD	ME	04	09	01	00	0	2	03	3702	1	00	363,000.00	1,493.50	1,493.50	1,493.50	-
10	PD	ME	04	09	01	00	0	2	03	3703	1	00	411,600.00	26,736.20	26,736.20	26,736.20	-
10	PD	ME	04	09	01	00	0	2	03	3705	1	00	627,460.00	100,332.08	100,332.08	100,332.08	-
10	PD	ME	04	09	01	00	0	2	03	3706	1	00	603,000.00	49,966.00	49,966.00	49,966.00	-
10	PD	ME	04	09	01	00	0	2	03	3801	1	00	848,604.00				-
10	PD	ME	04	09	01	00	0	2	03	3803	1	00	3,639,000.00				-
10	PD	ME	04	09	01	00	0	2	03	3807	1	00	215,400.00	37,961.00	37,961.00	37,961.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
3000 SERVICIOS GENERALES	***3,006,409,432.00***	***2,384,501,079.09***	***2,384,501,079.09***	***2,384,501,079.09***	***-***
10 PD ME 04 09 01 00 0 2 03 4104 1 00	8,000,000.00	3,547,762.00	3,547,762.00	3,547,762.00	-
10 PD ME 04 09 01 00 0 2 03 4107 1 00		200,000.00	200,000.00	200,000.00	-
10 PD ME 04 09 01 00 1 6 03 4112 1 00		1,000,000.00	1,000,000.00	1,000,000.00	-
10 PD ME 27 08 08 00 1 6 03 4112 1 35		26,480,931.57	26,480,931.57	26,480,931.57	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS	***8,000,000.00***	***31,228,693.57***	***31,228,693.57***	***31,228,693.57***	***-***
10 PD ME 04 09 01 01 0 2 03 5101 3 00	11,873,980.00				-
10 PD ME 27 02 31 01 0 2 03 5101 3 00	2,067,388.00	876,948.60	876,948.60	876,948.60	-
10 PD ME 27 02 33 01 0 2 03 5101 3 00	25,000.00				-
10 PD ME 27 08 06 03 0 2 03 5101 3 00	17,486.00				-
10 PD ME 04 09 01 01 0 2 03 5102 3 00	3,455,451.00	191,894.75	191,894.75	191,894.75	-
10 PD ME 04 09 01 00 1 6 03 5102 3 60		3,674.25	3,674.25	3,674.25	-
10 PD ME 27 02 31 01 0 2 03 5102 3 00	519,195.00	237,998.25	237,998.25	237,998.25	-
10 PD ME 27 08 03 07 0 2 03 5102 3 00	59,800.00				-
10 PD ME 27 08 06 03 0 2 03 5102 3 00	49,996.00				-
10 PD ME 04 09 01 01 0 2 03 5103 3 00	1,479,978.00	1,145,985.35	1,145,985.35	1,145,985.35	-
10 PD ME 09 02 11 01 0 2 03 5103 3 00	180,000.00				-
10 PD ME 27 02 32 02 0 2 03 5103 3 00	70,000.00				-
10 PD ME 27 02 33 01 0 2 03 5103 3 00	75,000.00				-
10 PD ME 27 08 03 07 0 2 03 5202 3 00	863,493.00	342,516.00	342,516.00	342,516.00	-
10 PD ME 27 08 06 03 0 2 03 5202 3 00	3,087,261.00	1,500,728.38	1,500,728.38	1,500,728.38	-
10 PD ME 04 09 01 01 0 2 03 5204 3 00	4,108,971.00				-
10 PD ME 09 02 11 01 0 2 03 5204 3 00	12,040,800.00	14,914,119.59	14,914,119.59	14,914,119.59	-
10 PD ME 27 08 06 01 0 3 02 5204 3 00	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00	-
10 PD ME 27 08 06 01 0 2 03 5204 3 00	12,521,780.00	962,567.54	962,567.54	962,567.54	-
10 PD ME 27 08 06 03 0 2 03 5204 3 00	4,649,082.00	1,654,510.53	1,654,510.53	1,654,510.53	-
10 PD ME 04 09 01 01 0 2 03 5205 3 00	351,226.00	52,612.50	52,612.50	52,612.50	-
10 PD ME 09 02 11 01 0 2 03 5205 3 00	27,625.00				-
10 PD ME 27 02 32 02 0 2 03 5205 3 00	1,218,149.00				-
10 PD ME 27 02 34 01 0 2 03 5205 3 00	4,139,977.00	15,471,778.82	15,471,778.82	15,471,778.82	-
10 PD ME 27 08 03 07 0 2 03 5205 3 00	352,602.00	85,790.00	85,790.00	85,790.00	-
10 PD ME 27 08 06 03 0 2 03 5205 3 00	27,479,598.00	21,754,337.12	21,754,337.12	21,754,337.12	-
10 PD ME 04 09 01 01 0 2 03 5206 3 00	5,210,000.00	540,787.50	540,787.50	540,787.50	-
10 PD ME 27 02 32 02 0 2 03 5206 3 00	270,000.00				-
10 PD ME 27 08 06 03 0 2 03 5206 3 00	648,673.00				-
10 PD ME 04 09 01 01 0 2 03 5207 3 00		2,697,809.07	2,697,809.07	2,697,809.07	-
10 PD ME 09 02 11 01 0 2 03 5207 3 00	10,000.00	350,980.00	350,980.00	350,980.00	-
10 PD ME 27 02 32 01 0 3 02 5207 3 00	202,805,597.00	211,129,972.97	211,129,972.97	211,129,972.97	-
10 PD ME 27 02 32 01 0 2 03 5207 3 00	15,944,403.00				-
10 PD ME 27 02 34 01 0 2 03 5207 3 00	120,750.00				-
10 PD ME 27 02 34 00 1 6 03 5207 3 60		2,075,528.61	2,075,528.61	2,075,528.61	-
10 PD ME 27 08 06 03 0 2 03 5207 3 00	1,185,616.00	2,898,000.00	2,898,000.00	2,898,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	04	09	01	01	0	2	03	5303	3	00	2,670,028.00				-
10	PD	ME	27	02	34	01	0	2	03	5303	3	00		5,403,157.52	5,403,157.52	5,403,157.52	-
10	PD	ME	27	02	34	01	1	6	03	5303	3	00		112,103,490.72	112,103,490.72	112,103,490.72	-
10	PD	ME	27	08	03	07	0	2	03	5303	3	00	2,605,899.00				-
10	PD	ME	27	08	06	03	0	2	03	5303	3	00	4,200,000.00	3,383,300.00	3,383,300.00	3,383,300.00	-
10	PD	ME	27	08	07	01	0	2	03	5303	3	00	88,860,940.00				-
10	PD	ME	27	08	07	01	0	3	02	5303	3	00	355,443,760.00	77,956,824.00	77,956,824.00	77,956,824.00	-
10	PD	ME	04	09	01	01	0	2	03	5401	3	00	500,000.00	120,379.07	120,379.07	120,379.07	-
10	PD	ME	27	02	31	01	0	2	03	5401	3	00	1,579,623.00	441,159.55	441,159.55	441,159.55	-
10	PD	ME	27	02	32	02	0	2	03	5401	3	00	1,458,177.00	316,275.79	316,275.79	316,275.79	-
10	PD	ME	04	09	01	01	0	2	03	5402	3	00	500,000.00				-
10	PD	ME	09	02	11	01	0	2	03	5402	3	00	2,240.00				-
10	PD	ME	27	02	31	00	1	6	03	5402	3	60		34,359.31	34,359.31	34,359.31	-
10	PD	ME	27	02	31	01	0	2	03	5402	3	00	758,163.00	436,114.80	436,114.80	436,114.80	-
10	PD	ME	04	09	01	01	0	2	03	5501	3	00	24,000.00	2,300.00	2,300.00	2,300.00	-
10	PD	ME	09	02	11	01	0	2	03	5501	3	00	22,564.00				-
10	PD	ME	27	02	32	02	0	2	03	5501	3	00	24,000.00				-
10	PD	ME	27	02	34	01	0	2	03	5501	3	00		34,500.00	34,500.00	34,500.00	-
10	PD	ME	27	08	03	07	0	2	03	5501	3	00	1,311,351.00	117,371.30	117,371.30	117,371.30	-
10	PD	ME	27	08	06	03	0	2	03	5501	3	00	1,121,389.00	225,837.67	225,837.67	225,837.67	-
10	PD	ME	27	02	32	02	0	2	03	5502	3	00	2,935,042.00	37,582.00	37,582.00	37,582.00	-
10	PD	ME	27	02	34	01	0	3	02	5502	3	00	90,174,116.00	83,968,416.26	83,968,416.26	83,968,416.26	-
10	PD	ME	27	02	34	01	0	2	03	5502	3	00	154,649,470.00	131,792,433.31	131,792,433.31	131,792,433.31	-
10	PD	ME	27	08	03	07	0	2	03	5502	3	00	3,787,380.00	48,300.00	48,300.00	48,300.00	-
10	PD	ME	27	08	06	00	1	6	03	5502	3	60		4,205,721.28	4,205,721.28	4,205,721.28	-
10	PD	ME	27	08	06	03	0	2	03	5502	3	00	41,529,329.00	33,137,095.95	33,137,095.95	33,137,095.95	-
10	PD	ME	27	08	06	02	0	2	03	5502	3	00	14,772,728.00	14,468,001.37	14,468,001.37	14,468,001.37	-
10	PD	ME	27	08	08	01	0	2	03	5702	3	35		5,528,920.66	5,528,920.66	5,528,920.66	-
10	PD	ME	27	08	08	01	0	3	02	5702	3	35		79,284,781.55	79,284,781.55	79,284,781.55	-
10	PD	ME	27	08	08	01	1	3	02	5702	3	35		99,942,027.87	99,942,027.87	99,942,027.87	-
10	PD	ME	27	08	08	01	1	6	03	5702	3	35		14,048,327.69	14,048,327.69	14,048,327.69	-
10	PD	ME	27	08	08	01	0	2	03	5703	3	35	100,000,000.00				-
10	PD	ME	09	02	11	01	0	2	03	5801	3	00	5,001,675.00				-
5000 BIENES MUEBLES E INMUEBLES													***1,245,840,751.00***	***1,000,925,217.50***	***1,000,925,217.50***	***1,000,925,217.50***	***-***
10	PD	ME	27	08	03	08	1	2	03	6100	3	00		17,959,451.08	17,959,451.08	17,959,451.08	-
10	PD	ME	27	08	03	08	1	1	02	6100	3	00		6,853,141.20	6,853,141.20	6,853,141.20	-
10	PD	ME	27	08	03	08	0	2	03	6100	3	00	50,302,000.00	39,374,802.43	39,374,802.43	39,374,802.43	-
10	PD	ME	27	08	03	05	0	2	03	6100	3	00	15,000,000.00	10,212,347.56	10,212,347.56	10,212,347.56	-
10	PD	ME	27	08	03	04	0	2	03	6100	3	00	2,000,000.00	1,754,276.74	1,754,276.74	1,754,276.74	-
10	PD	ME	27	08	03	03	0	2	03	6100	3	00	7,200,000.00	9,314,289.64	9,314,289.64	9,314,289.64	-
10	PD	ME	27	08	03	02	0	2	03	6100	3	00	5,200,000.00	3,379,465.00	3,379,465.00	3,379,465.00	-
10	PD	ME	27	08	03	01	0	2	03	6100	3	00	26,500,000.00	24,628,206.83	24,628,206.83	24,628,206.83	-
10	PD	ME	27	08	03	00	1	6	03	6100	3	60		324,501.31	324,501.31	324,501.31	-
10	PD	ME	27	08	03	06	0	2	03	6300	3	00	2,300,000.00	5,285,193.75	5,285,193.75	5,285,193.75	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Sistema de Transporte Colectivo (Metro)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	27	08	03	08	0	2	03	6300	3	00	8,050,000.00	7,413,822.59	7,413,822.59	7,413,822.59	-
10	PD	ME	27	08	08	02	0	2	03	6300	3	35	5,000,000.00				-
6000 OBRAS PÚBLICAS													***121,552,000.00***	***126,499,498.13***	***126,499,498.13***	***126,499,498.13***	***-***
10	PD	ME	07	02	02	00	0	3	02	9101	3	00	197,500,000.00	393,583,478.22	393,583,478.22	393,583,478.22	-
10	PD	ME	07	02	02	00	0	1	02	9101	3	00	197,500,000.00				-
10	PD	ME	07	02	02	00	0	1	02	9201	1	00	320,000,000.00	308,610,541.27	308,610,541.27	308,610,541.27	-
9000 DEUDA PÚBLICA													***715,000,000.00***	***702,194,019.49***	***702,194,019.49***	***702,194,019.49***	***-***
Total Dependencia													***9,661,448,128.00***	***8,782,835,840.08***	***8,782,835,840.08***	***8,782,835,840.08***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Red de Transporte de Pasajeros del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	RT	04	09	01	00	0	2	03	1103	1	00	4,094,907.00	2,576,252.26	2,576,252.26	2,576,252.26	-
10	PD	RT	04	09	01	00	0	1	02	1103	1	00	59,579,928.00	60,158,488.22	60,158,488.22	60,158,488.22	-
10	PD	RT	13	08	06	00	0	2	03	1103	1	00	3,301,140.00	2,900,686.04	2,900,686.04	2,900,686.04	-
10	PD	RT	13	08	06	00	0	1	02	1103	1	00	20,953,898.00	20,297,201.15	20,297,201.15	20,297,201.15	-
10	PD	RT	27	02	21	00	0	2	03	1103	1	00	2,437,262.00	3,071,468.46	3,071,468.46	3,071,468.46	-
10	PD	RT	27	02	21	00	0	1	02	1103	1	00	25,767,493.00	26,341,487.13	26,341,487.13	26,341,487.13	-
10	PD	RT	27	02	23	00	0	2	03	1103	1	00	28,965,594.00	27,696,634.13	27,696,634.13	27,696,634.13	-
10	PD	RT	27	02	23	00	0	1	02	1103	1	00	224,187,068.00	228,376,168.03	228,376,168.03	228,376,168.03	-
10	PD	RT	04	09	01	00	0	2	03	1305	1	00	304,731.00	126,994.61	126,994.61	126,994.61	-
10	PD	RT	04	09	01	00	0	1	02	1305	1	00	724,402.00	708,977.81	708,977.81	708,977.81	-
10	PD	RT	13	08	06	00	0	1	02	1305	1	00	190,626.00	190,626.00	190,626.00	190,626.00	-
10	PD	RT	13	08	06	00	0	2	03	1305	1	00	36,422.00	82,527.05	82,527.05	82,527.05	-
10	PD	RT	27	02	21	00	0	2	03	1305	1	00	104,233.00	56,273.25	56,273.25	56,273.25	-
10	PD	RT	27	02	21	00	0	1	02	1305	1	00	332,737.00	454,102.14	454,102.14	454,102.14	-
10	PD	RT	27	02	23	00	0	2	03	1305	1	00	1,648,096.00	1,420,798.89	1,420,798.89	1,420,798.89	-
10	PD	RT	27	02	23	00	0	1	02	1305	1	00	1,863,398.00	2,567,302.37	2,567,302.37	2,567,302.37	-
10	PD	RT	04	09	01	00	0	1	02	1306	1	00	8,283,335.00	7,422,709.85	7,422,709.85	7,422,709.85	-
10	PD	RT	13	08	06	00	0	1	02	1306	1	00	2,133,945.00	2,130,945.00	2,130,945.00	2,130,945.00	-
10	PD	RT	27	02	21	00	0	1	02	1306	1	00	2,891,525.00	3,025,939.87	3,025,939.87	3,025,939.87	-
10	PD	RT	27	02	23	00	0	1	02	1306	1	00	28,319,461.00	31,294,576.04	31,294,576.04	31,294,576.04	-
10	PD	RT	13	08	06	00	0	2	03	1316	1	00	432,552.00	100,496.75	100,496.75	100,496.75	-
10	PD	RT	27	02	23	00	0	2	03	1316	1	00	3,689,806.00	3,909,526.01	3,909,526.01	3,909,526.01	-
10	PD	RT	04	09	01	00	0	1	02	1325	1	00	288,921.00	346,932.11	346,932.11	346,932.11	-
10	PD	RT	04	09	01	00	0	2	03	1325	1	00	66,545.00	46,749.29	46,749.29	46,749.29	-
10	PD	RT	13	08	06	00	0	1	02	1325	1	00	497,873.00	547,873.00	547,873.00	547,873.00	-
10	PD	RT	13	08	06	00	0	2	03	1325	1	00	84,961.00	104,961.00	104,961.00	104,961.00	-
10	PD	RT	27	02	21	00	0	2	03	1325	1	00	137,319.00	166,006.64	166,006.64	166,006.64	-
10	PD	RT	27	02	21	00	0	1	02	1325	1	00	791,144.00	885,139.51	885,139.51	885,139.51	-
10	PD	RT	27	02	23	00	0	2	03	1325	1	00	2,365,397.00	2,334,153.55	2,334,153.55	2,334,153.55	-
10	PD	RT	27	02	23	00	0	1	02	1325	1	00	3,168,693.00	4,022,186.55	4,022,186.55	4,022,186.55	-
10	PD	RT	04	09	01	00	0	1	02	1326	1	00	221,403.00	200,967.69	200,967.69	200,967.69	-
10	PD	RT	04	09	01	00	0	2	03	1326	1	00	55,724.00	62,571.67	62,571.67	62,571.67	-
10	PD	RT	13	08	06	00	0	1	02	1326	1	00	171,441.00	171,441.00	171,441.00	171,441.00	-
10	PD	RT	13	08	06	00	0	2	03	1326	1	00	45,496.00	61,704.67	61,704.67	61,704.67	-
10	PD	RT	27	02	21	00	0	2	03	1326	1	00	160,282.00	380,937.71	380,937.71	380,937.71	-
10	PD	RT	27	02	21	00	0	1	02	1326	1	00	460,585.00	868,703.91	868,703.91	868,703.91	-
10	PD	RT	27	02	23	00	0	2	03	1326	1	00	1,649,121.00	4,454,284.95	4,454,284.95	4,454,284.95	-
10	PD	RT	27	02	23	00	0	1	02	1326	1	00	1,938,602.00	6,856,255.55	6,856,255.55	6,856,255.55	-
10	PD	RT	04	09	01	00	0	1	02	1402	1	00	8,948,829.00	7,583,939.80	7,583,939.80	7,583,939.80	-
10	PD	RT	04	09	01	00	0	2	03	1402	1	00	1,615,247.00	577,296.12	577,296.12	577,296.12	-
10	PD	RT	13	08	06	00	0	2	03	1402	1	00	334,738.00	301,053.47	301,053.47	301,053.47	-
10	PD	RT	13	08	06	00	0	1	02	1402	1	00	3,662,828.00	3,862,828.00	3,862,828.00	3,862,828.00	-
10	PD	RT	27	02	21	00	0	1	02	1402	1	00	4,665,647.00	4,582,528.09	4,582,528.09	4,582,528.09	-
10	PD	RT	27	02	21	00	0	2	03	1402	1	00	221,351.00	242,074.00	242,074.00	242,074.00	-
10	PD	RT	27	02	23	00	0	1	02	1402	1	00	30,431,480.00	35,242,907.70	35,242,907.70	35,242,907.70	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Red de Transporte de Pasajeros del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	RT	27	02	23	00	0	2	03	1402	1	00	4,324,499.00	2,212,807.68	2,212,807.68	2,212,807.68	-
10	PD	RT	04	09	01	00	0	1	02	1403	1	00	4,456,467.00	4,532,689.43	4,532,689.43	4,532,689.43	-
10	PD	RT	04	09	01	00	0	2	03	1403	1	00	497,845.00	242,435.40	242,435.40	242,435.40	-
10	PD	RT	13	08	06	00	0	1	02	1403	1	00	1,095,459.00	1,029,739.37	1,029,739.37	1,029,739.37	-
10	PD	RT	13	08	06	00	0	2	03	1403	1	00	217,803.00	72,601.00	72,601.00	72,601.00	-
10	PD	RT	27	02	21	00	0	1	02	1403	1	00	1,789,680.00	1,929,680.00	1,929,680.00	1,929,680.00	-
10	PD	RT	27	02	21	00	0	2	03	1403	1	00	281,191.00	165,595.48	165,595.48	165,595.48	-
10	PD	RT	27	02	23	00	0	2	03	1403	1	00	1,234,498.00	929,955.37	929,955.37	929,955.37	-
10	PD	RT	27	02	23	00	0	1	02	1403	1	00	15,336,789.00	20,311,345.33	20,311,345.33	20,311,345.33	-
10	PD	RT	04	09	01	00	0	2	03	1404	1	00	398,448.00	213,190.66	213,190.66	213,190.66	-
10	PD	RT	13	08	06	00	0	2	03	1404	1	00	65,339.00	165,339.00	165,339.00	165,339.00	-
10	PD	RT	27	02	21	00	0	2	03	1404	1	00	242,048.00	186,029.25	186,029.25	186,029.25	-
10	PD	RT	27	02	23	00	0	2	03	1404	1	00	1,648,709.00	1,399,295.45	1,399,295.45	1,399,295.45	-
10	PD	RT	13	08	06	00	0	2	03	1501	1	00	17,586.00	168,724.00	168,724.00	168,724.00	-
10	PD	RT	13	08	06	00	0	1	02	1501	1	00	439,152.00	452,556.00	452,556.00	452,556.00	-
10	PD	RT	27	02	21	00	0	1	02	1501	1	00	391,724.00	421,724.00	421,724.00	421,724.00	-
10	PD	RT	27	02	21	00	0	2	03	1501	1	00	285,661.00	324,476.84	324,476.84	324,476.84	-
10	PD	RT	27	02	23	00	0	1	02	1501	1	00	2,898,268.00	3,098,268.00	3,098,268.00	3,098,268.00	-
10	PD	RT	27	02	23	00	0	2	03	1501	1	00	2,433,186.00	2,112,656.11	2,112,656.11	2,112,656.11	-
10	PD	RT	04	09	01	00	0	2	03	1505	1	00	125,729.00	115,251.59	115,251.59	115,251.59	-
10	PD	RT	04	09	01	00	0	1	02	1505	1	00	6,501,692.00	5,839,520.11	5,839,520.11	5,839,520.11	-
10	PD	RT	13	08	06	00	0	2	03	1505	1	00	46,705.00	27,244.60	27,244.60	27,244.60	-
10	PD	RT	27	02	23	00	0	2	03	1505	1	00	1,436,772.00	2,136,453.34	2,136,453.34	2,136,453.34	-
10	PD	RT	04	09	01	00	0	2	03	1506	1	00	244,392.00	1,765,589.01	1,765,589.01	1,765,589.01	-
10	PD	RT	13	08	06	00	0	2	03	1506	1	00	22,227.00	114,522.50	114,522.50	114,522.50	-
10	PD	RT	13	08	06	00	0	1	02	1506	1	00	300,313.00	275,234.76	275,234.76	275,234.76	-
10	PD	RT	27	02	21	00	0	1	02	1506	1	00	887,768.00	1,453,455.90	1,453,455.90	1,453,455.90	-
10	PD	RT	27	02	21	00	0	1	02	1506	1	16	45,000.00				-
10	PD	RT	27	02	21	00	0	2	03	1506	1	00	240,197.00	488,003.75	488,003.75	488,003.75	-
10	PD	RT	27	02	23	00	0	1	02	1506	1	16	55,000.00				-
10	PD	RT	27	02	23	00	0	2	03	1506	1	00	1,344,024.00	2,070,202.91	2,070,202.91	2,070,202.91	-
10	PD	RT	27	02	23	00	0	1	02	1506	1	00	5,786,536.00	11,383,846.51	11,383,846.51	11,383,846.51	-
10	PD	RT	04	09	01	00	0	1	02	1507	1	00	2,267,602.00	2,241,801.06	2,241,801.06	2,241,801.06	-
10	PD	RT	04	09	01	00	0	2	03	1507	1	00	693,713.00	560,599.13	560,599.13	560,599.13	-
10	PD	RT	04	09	01	00	0	1	02	1507	1	14	1,388,567.00	925,711.36	925,711.36	925,711.36	-
10	PD	RT	13	08	06	00	0	2	03	1507	1	00	288,498.00	158,865.60	158,865.60	158,865.60	-
10	PD	RT	13	08	06	00	0	1	02	1507	1	00	1,615,853.00	1,481,198.51	1,481,198.51	1,481,198.51	-
10	PD	RT	13	08	06	00	0	1	02	1507	1	14	396,733.00	231,427.60	231,427.60	231,427.60	-
10	PD	RT	27	02	21	00	0	1	02	1507	1	00	3,858,909.00	3,783,875.59	3,783,875.59	3,783,875.59	-
10	PD	RT	27	02	21	00	0	2	03	1507	1	00	424,178.00	127,765.94	127,765.94	127,765.94	-
10	PD	RT	27	02	21	00	0	1	02	1507	1	14	462,856.00	269,999.35	269,999.35	269,999.35	-
10	PD	RT	27	02	23	00	0	1	02	1507	1	14	4,364,067.00	2,545,705.75	2,545,705.75	2,545,705.75	-
10	PD	RT	27	02	23	00	0	2	03	1507	1	00	3,643,181.00	2,237,144.41	2,237,144.41	2,237,144.41	-
10	PD	RT	27	02	23	00	0	1	02	1507	1	00	23,735,055.00	26,163,660.34	26,163,660.34	26,163,660.34	-
10	PD	RT	04	09	01	00	0	2	03	1508	1	00	842,707.00	784,237.36	784,237.36	784,237.36	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Red de Transporte de Pasajeros del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	RT	04	09	01	00	0	1	02	1508	1	00	4,052,560.00	4,167,560.00	4,167,560.00	4,167,560.00	-
10	PD	RT	13	08	06	00	0	2	03	1508	1	00	227,631.00	75,877.00	75,877.00	75,877.00	-
10	PD	RT	13	08	06	00	0	1	02	1508	1	00	1,177,423.00	1,275,541.58	1,275,541.58	1,275,541.58	-
10	PD	RT	27	02	21	00	0	2	03	1508	1	00	361,328.00	252,492.79	252,492.79	252,492.79	-
10	PD	RT	27	02	21	00	0	1	02	1508	1	00	1,208,122.00	1,698,144.26	1,698,144.26	1,698,144.26	-
10	PD	RT	27	02	23	00	0	2	03	1508	1	00	2,734,721.00	1,369,467.05	1,369,467.05	1,369,467.05	-
10	PD	RT	27	02	23	00	0	1	02	1508	1	00	16,074,878.00	20,833,211.66	20,833,211.66	20,833,211.66	-
10	PD	RT	04	09	01	00	0	2	03	1509	1	00	2,201,858.00	1,674,763.30	1,674,763.30	1,674,763.30	-
10	PD	RT	04	09	01	00	0	1	02	1509	1	00	18,882,403.00	17,768,857.56	17,768,857.56	17,768,857.56	-
10	PD	RT	13	08	06	00	0	2	03	1509	1	00	25,183.00	23,084.38	23,084.38	23,084.38	-
10	PD	RT	13	08	06	00	0	1	02	1509	1	00	318,808.00	318,808.00	318,808.00	318,808.00	-
10	PD	RT	27	02	23	00	0	1	02	1509	1	00	8,602,324.00	6,612,300.15	6,612,300.15	6,612,300.15	-
10	PD	RT	27	02	23	00	0	2	03	1509	1	00	1,307,851.00	777,826.35	777,826.35	777,826.35	-
10	PD	RT	04	09	01	00	0	2	03	1511	1	18	180,000.00				-
10	PD	RT	04	09	01	00	0	1	02	1511	1	18	1,618,842.00	336,183.40	336,183.40	336,183.40	-
10	PD	RT	13	08	06	00	0	2	03	1511	1	18	252,000.00				-
10	PD	RT	13	08	06	00	0	1	02	1511	1	18	2,266,379.00	300,000.00	300,000.00	300,000.00	-
10	PD	RT	27	02	21	00	0	2	03	1511	1	18	360,001.00				-
10	PD	RT	27	02	21	00	0	1	02	1511	1	18	3,237,684.00	348,621.55	348,621.55	348,621.55	-
10	PD	RT	27	02	23	00	0	2	03	1511	1	18	2,808,003.00				-
10	PD	RT	27	02	23	00	0	1	02	1511	1	18	25,253,933.00	2,346,556.45	2,346,556.45	2,346,556.45	-
10	PD	RT	04	09	01	00	0	2	03	1601	1	00	231,109.00	344,881.57	344,881.57	344,881.57	-
10	PD	RT	04	09	01	00	0	1	02	1601	1	00	1,665,046.00	3,147,940.92	3,147,940.92	3,147,940.92	-
10	PD	RT	13	08	06	00	0	1	02	1601	1	00	205,549.00	355,549.00	355,549.00	355,549.00	-
10	PD	RT	13	08	06	00	0	2	03	1601	1	00	67,481.00	39,627.40	39,627.40	39,627.40	-
10	PD	RT	27	02	21	00	0	1	02	1601	1	00	599,268.00	646,303.50	646,303.50	646,303.50	-
10	PD	RT	27	02	21	00	0	2	03	1601	1	00	105,194.00	64,541.64	64,541.64	64,541.64	-
10	PD	RT	27	02	23	00	0	1	02	1601	1	00	5,652,471.00	6,156,474.54	6,156,474.54	6,156,474.54	-
10	PD	RT	27	02	23	00	0	2	03	1601	1	00	1,141,034.00	780,034.21	780,034.21	780,034.21	-
1000 SERVICIOS PERSONALES													***684,117,896.00***	***677,678,750.65***	***677,678,750.65***	***677,678,750.65***	***-***
10	PD	RT	04	09	01	00	0	2	03	2101	1	00	1,000,000.00	526,851.60	526,851.60	526,851.60	-
10	PD	RT	27	02	21	00	0	2	03	2102	1	00	950,000.00	980,702.69	980,702.69	980,702.69	-
10	PD	RT	27	02	21	00	1	6	03	2102	1	00		107,929.38	107,929.38	107,929.38	-
10	PD	RT	04	09	01	00	0	2	03	2103	1	00	200,000.00	357,186.09	357,186.09	357,186.09	-
10	PD	RT	04	09	01	00	0	2	03	2105	1	00	500,000.00	500,000.00	500,000.00	500,000.00	-
10	PD	RT	04	09	01	00	0	2	03	2106	1	00	900,000.00	890,709.35	890,709.35	890,709.35	-
10	PD	RT	04	09	01	00	0	2	03	2201	1	00	1,500,000.00	602,237.67	602,237.67	602,237.67	-
10	PD	RT	27	02	11	00	0	2	03	2201	1	00	400,000.00	36,834.59	36,834.59	36,834.59	-
10	PD	RT	04	09	01	00	0	2	03	2203	1	00	2,000.00	5,457.61	5,457.61	5,457.61	-
10	PD	RT	27	02	11	00	0	2	03	2302	1	00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	-
10	PD	RT	27	02	21	00	1	2	03	2302	1	00		460,855.04	460,855.04	460,855.04	-
10	PD	RT	27	02	21	00	1	6	03	2302	1	00		282,595.87	282,595.87	282,595.87	-
10	PD	RT	27	02	21	00	0	2	03	2302	1	00	50,155,362.00	50,260,999.42	50,260,999.42	50,260,999.42	-
10	PD	RT	27	02	21	00	1	1	02	2302	1	00		7,472,973.52	7,472,973.52	7,472,973.52	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Red de Transporte de Pasajeros del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	RT	04	09	01	00	0	2	03	2303	1	00	200,000.00	299,992.15	299,992.15	299,992.15	-
10	PD	RT	27	08	05	00	0	2	03	2401	1	00	1,000,000.00	934,118.94	934,118.94	934,118.94	-
10	PD	RT	27	08	05	00	1	6	03	2401	1	00		250,559.16	250,559.16	250,559.16	-
10	PD	RT	27	08	05	00	1	2	03	2401	1	00		178,931.00	178,931.00	178,931.00	-
10	PD	RT	27	08	05	00	1	1	02	2401	1	00		223,489.08	223,489.08	223,489.08	-
10	PD	RT	27	02	21	00	1	6	03	2402	1	00		120,000.00	120,000.00	120,000.00	-
10	PD	RT	27	02	21	00	0	2	03	2402	1	00	360,000.00	271,511.59	271,511.59	271,511.59	-
10	PD	RT	27	08	05	00	1	2	03	2402	1	00		94,649.44	94,649.44	94,649.44	-
10	PD	RT	04	09	01	00	0	2	03	2403	1	00	100,000.00	233,606.30	233,606.30	233,606.30	-
10	PD	RT	04	09	01	00	0	2	03	2404	1	00	50,000.00				-
10	PD	RT	27	02	21	00	1	6	03	2404	1	00		168,260.00	168,260.00	168,260.00	-
10	PD	RT	27	02	21	00	0	2	03	2404	1	00	500,000.00	367,787.45	367,787.45	367,787.45	-
10	PD	RT	27	08	05	00	1	2	03	2404	1	00		134,564.83	134,564.83	134,564.83	-
10	PD	RT	04	09	01	00	0	2	03	2503	1	00	100,000.00	590,558.72	590,558.72	590,558.72	-
10	PD	RT	04	09	01	00	0	2	03	2504	1	00	100,000.00	262,443.75	262,443.75	262,443.75	-
10	PD	RT	04	09	01	00	0	2	03	2505	1	00	15,000.00	12,142.54	12,142.54	12,142.54	-
10	PD	RT	04	09	01	00	0	2	03	2601	1	00	851,392.00	422,516.86	422,516.86	422,516.86	-
10	PD	RT	13	08	06	00	0	2	03	2601	1	00	15,600,000.00	15,600,000.00	15,600,000.00	15,600,000.00	-
10	PD	RT	27	02	11	00	0	2	03	2601	1	00	500,000.00	500,000.00	500,000.00	500,000.00	-
10	PD	RT	27	02	23	00	0	2	03	2601	1	00	213,048,608.00	198,555,446.86	198,555,446.86	198,555,446.86	-
10	PD	RT	27	02	23	00	1	1	02	2601	1	00		29,368,023.01	29,368,023.01	29,368,023.01	-
10	PD	RT	27	02	21	00	1	1	02	2602	1	00		1,563,963.00	1,563,963.00	1,563,963.00	-
10	PD	RT	27	02	21	00	1	6	03	2602	1	00		286,753.85	286,753.85	286,753.85	-
10	PD	RT	27	02	21	00	0	2	03	2602	1	00	10,000,000.00	11,521,327.88	11,521,327.88	11,521,327.88	-
10	PD	RT	13	08	06	00	0	2	03	2701	1	00	1,121,000.00	992,028.05	992,028.05	992,028.05	-
10	PD	RT	27	02	21	00	0	2	03	2701	1	00	4,867,000.00	4,857,160.00	4,857,160.00	4,857,160.00	-
10	PD	RT	27	02	23	00	0	2	03	2701	1	00	12,812,000.00	12,786,252.21	12,786,252.21	12,786,252.21	-
10	PD	RT	27	02	21	00	0	2	03	2702	1	00	500,000.00	469,844.74	469,844.74	469,844.74	-
10	PD	RT	27	02	21	00	0	2	03	2901	1	00	2,000,000.00	2,070,088.20	2,070,088.20	2,070,088.20	-
2000 MATERIALES Y SUMINISTROS													***320,332,362.00***	***346,621,352.44***	***346,621,352.44***	***346,621,352.44***	***-***
10	PD	RT	04	09	01	00	0	2	03	3101	1	00	15,000.00	313.65	313.65	313.65	-
10	PD	RT	04	09	01	00	0	2	03	3103	1	00	1,388,848.00	1,248,164.12	1,248,164.12	1,248,164.12	-
10	PD	RT	04	09	01	00	0	2	03	3103	1	22	11,152.00	11,152.00	11,152.00	11,152.00	-
10	PD	RT	27	02	21	00	0	2	03	3104	1	00	4,120,000.00	2,552,634.45	2,552,634.45	2,552,634.45	-
10	PD	RT	27	02	21	00	0	2	03	3105	1	00	2,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	-
10	PD	RT	04	09	01	00	1	2	03	3106	1	00		11,817,117.70	11,817,117.70	11,817,117.70	-
10	PD	RT	04	09	01	00	0	2	03	3106	1	00	900,000.00	763,222.50	763,222.50	763,222.50	-
10	PD	RT	04	09	01	00	1	1	02	3106	1	00		2,239,574.40	2,239,574.40	2,239,574.40	-
10	PD	RT	04	09	01	00	0	2	03	3108	1	00	30,000.00	26,403.78	26,403.78	26,403.78	-
10	PD	RT	27	02	23	00	0	2	03	3109	1	00	75,000.00	62,136.00	62,136.00	62,136.00	-
10	PD	RT	04	09	01	00	0	2	03	3201	1	00	8,800,000.00	8,397,755.40	8,397,755.40	8,397,755.40	-
10	PD	RT	27	02	23	00	0	1	02	3207	1	00	50,000,000.00	37,087,135.40	37,087,135.40	37,087,135.40	-
10	PD	RT	13	08	06	00	0	2	03	3210	1	00	1,000,000.00	589,995.82	589,995.82	589,995.82	-
10	PD	RT	27	02	23	00	0	2	03	3210	1	00	2,800,000.00	3,333,610.74	3,333,610.74	3,333,610.74	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Red de Transporte de Pasajeros del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	RT	04	09	01	00	0	2	03	3212	1	00	300,000.00	293,863.55	293,863.55	293,863.55	-
10	PD	RT	04	09	01	00	0	2	03	3301	1	00	850,000.00	649,955.46	649,955.46	649,955.46	-
10	PD	RT	04	09	01	00	0	1	02	3301	1	00	310,500.00				-
10	PD	RT	13	08	06	00	0	2	03	3301	1	00	100,000.00	30,000.00	30,000.00	30,000.00	-
10	PD	RT	27	02	23	00	0	2	03	3301	1	00	150,000.00	149,795.38	149,795.38	149,795.38	-
10	PD	RT	04	09	01	00	0	2	03	3302	1	00	800,000.00	875,437.50	875,437.50	875,437.50	-
10	PD	RT	04	09	01	00	0	2	03	3305	1	32	1,500,000.00	55,479.45	55,479.45	55,479.45	-
10	PD	RT	13	08	06	00	0	2	03	3402	1	00	200,000.00	200,000.00	200,000.00	200,000.00	-
10	PD	RT	27	02	11	00	0	2	03	3402	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
10	PD	RT	27	02	21	00	1	6	03	3402	1	00		605,316.45	605,316.45	605,316.45	-
10	PD	RT	27	02	23	00	0	2	03	3402	1	00	2,400,000.00	1,920,000.00	1,920,000.00	1,920,000.00	-
10	PD	RT	04	09	01	00	0	2	03	3403	1	00	1,689,500.00	1,660,732.57	1,660,732.57	1,660,732.57	-
10	PD	RT	04	09	01	00	0	2	03	3404	1	25	700,000.00	700,000.00	700,000.00	700,000.00	-
10	PD	RT	04	09	01	00	0	2	03	3404	1	00	15,000,000.00	15,400,000.00	15,400,000.00	15,400,000.00	-
10	PD	RT	04	09	01	00	1	6	03	3404	1	00		400,000.00	400,000.00	400,000.00	-
10	PD	RT	04	09	01	00	0	2	03	3407	1	00	800,000.00	491,867.11	491,867.11	491,867.11	-
10	PD	RT	13	08	06	00	0	2	03	3407	1	00	760,717.00	739,036.00	739,036.00	739,036.00	-
10	PD	RT	27	02	23	00	1	6	03	3407	1	00		822,340.45	822,340.45	822,340.45	-
10	PD	RT	27	02	23	00	0	2	03	3407	1	00	6,773,919.00	7,273,919.00	7,273,919.00	7,273,919.00	-
10	PD	RT	04	09	01	00	0	2	03	3409	1	00	100,000.00				-
10	PD	RT	27	02	23	00	0	2	03	3409	1	00	1,500,000.00	248,546.50	248,546.50	248,546.50	-
10	PD	RT	13	08	06	00	0	2	03	3413	1	00	240,000.00	218,127.83	218,127.83	218,127.83	-
10	PD	RT	27	02	23	00	0	2	03	3413	1	00	2,760,000.00	2,251,395.81	2,251,395.81	2,251,395.81	-
10	PD	RT	04	09	01	00	0	2	03	3415	1	00	90,000.00	84,088.85	84,088.85	84,088.85	-
10	PD	RT	27	02	21	00	1	6	03	3501	1	00		160,000.00	160,000.00	160,000.00	-
10	PD	RT	27	02	21	00	0	2	03	3501	1	00	1,000,000.00	867,810.38	867,810.38	867,810.38	-
10	PD	RT	27	02	21	00	0	2	03	3502	1	00	100,000.00	15,450.00	15,450.00	15,450.00	-
10	PD	RT	27	02	21	00	1	2	03	3503	1	00		801,807.51	801,807.51	801,807.51	-
10	PD	RT	27	02	21	00	0	2	03	3503	1	00	2,600,000.00	4,209,319.10	4,209,319.10	4,209,319.10	-
10	PD	RT	27	08	05	00	1	6	03	3504	1	00		190,000.00	190,000.00	190,000.00	-
10	PD	RT	27	08	05	00	0	2	03	3504	1	00	900,000.00	1,429,346.36	1,429,346.36	1,429,346.36	-
10	PD	RT	27	08	05	00	0	2	03	3505	1	00	300,000.00	570,818.13	570,818.13	570,818.13	-
10	PD	RT	04	09	01	00	0	2	03	3506	1	00	2,500,000.00	2,042,969.83	2,042,969.83	2,042,969.83	-
10	PD	RT	04	09	01	00	0	2	03	3510	1	00	224,000.00	280,674.20	280,674.20	280,674.20	-
10	PD	RT	27	02	21	00	1	2	03	3510	1	00		31,563.90	31,563.90	31,563.90	-
10	PD	RT	27	02	21	00	1	6	03	3510	1	00		1,344,198.59	1,344,198.59	1,344,198.59	-
10	PD	RT	04	09	01	00	0	2	03	3511	1	00	170,000.00	162,983.53	162,983.53	162,983.53	-
10	PD	RT	04	09	01	00	1	6	03	3511	1	00		100,000.00	100,000.00	100,000.00	-
10	PD	RT	27	02	23	00	0	2	03	3513	1	00	125,000.00				-
10	PD	RT	04	09	01	00	0	2	03	3604	1	00	60,000.00	28,645.00	28,645.00	28,645.00	-
10	PD	RT	04	09	01	00	0	2	03	3605	1	00	3,320,000.00	3,099,296.00	3,099,296.00	3,099,296.00	-
10	PD	RT	04	09	01	00	0	2	03	3606	1	00	700,000.00	759,500.01	759,500.01	759,500.01	-
10	PD	RT	13	02	01	00	0	2	03	3606	1	00	300,000.00	298,070.88	298,070.88	298,070.88	-
10	PD	RT	04	09	01	00	0	2	03	3701	1	00	100,000.00				-
10	PD	RT	04	09	01	00	0	2	03	3702	1	00	100,000.00	17,907.00	17,907.00	17,907.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Red de Transporte de Pasajeros del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	RT	04	09	01	00	0	2	03	3703	1	00	175,950.00	92,774.00	92,774.00	92,774.00	-
10	PD	RT	27	02	11	00	0	2	03	3703	1	00	100,000.00	96,594.00	96,594.00	96,594.00	-
10	PD	RT	04	09	01	00	0	2	03	3803	1	00	16,000.00	793.50	793.50	793.50	-
10	PD	RT	04	09	01	00	0	2	03	3905	1	00	5,000.00				-
3000 SERVICIOS GENERALES													***121,010,586.00***	***122,349,639.79***	***122,349,639.79***	***122,349,639.79***	***-***
10	PD	RT	04	09	01	00	0	2	03	4103	1	00	20,000.00	5,000.00	5,000.00	5,000.00	-
10	PD	RT	27	02	21	00	0	2	03	4103	1	00	10,000.00	10,000.00	10,000.00	10,000.00	-
10	PD	RT	27	02	23	00	0	2	03	4103	1	00	20,000.00	15,000.00	15,000.00	15,000.00	-
10	PD	RT	04	09	01	00	0	2	03	4104	1	00	400,000.00	44,000.00	44,000.00	44,000.00	-
10	PD	RT	04	09	01	00	1	2	03	4112	1	00		248,855.12	248,855.12	248,855.12	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***450,000.00***	***322,855.12***	***322,855.12***	***322,855.12***	***-***
10	PD	RT	27	02	22	01	0	1	02	5303	3	00	81,900,000.00	81,867,381.60	81,867,381.60	81,867,381.60	-
5000 BIENES MUEBLES E INMUEBLES													***81,900,000.00***	***81,867,381.60***	***81,867,381.60***	***81,867,381.60***	***-***
Total Dependencia													***1,207,810,844.00***	***1,228,839,979.60***	***1,228,839,979.60***	***1,228,839,979.60***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicio de Transportes Eléctricos del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	TE	04	09	01	00	0	1	02	1103	1	00	51,301,402.00	52,943,878.39	52,943,878.39	52,943,878.39	-
10	PD	TE	27	02	41	00	0	1	02	1103	1	00	96,843,901.00	95,058,182.93	95,058,182.93	95,058,182.93	-
10	PD	TE	27	02	42	00	0	1	02	1103	1	00	35,380,265.00	34,375,506.90	34,375,506.90	34,375,506.90	-
10	PD	TE	27	02	51	00	0	1	02	1103	1	00	12,897,494.00	12,639,116.41	12,639,116.41	12,639,116.41	-
10	PD	TE	27	02	52	00	0	1	02	1103	1	00	5,054,474.00	4,890,867.55	4,890,867.55	4,890,867.55	-
10	PD	TE	27	08	04	00	0	1	02	1103	1	00	17,983,460.00	17,515,634.63	17,515,634.63	17,515,634.63	-
10	PD	TE	04	09	01	00	0	1	02	1301	1	00	1,340,659.00	1,991,345.34	1,991,345.34	1,991,345.34	-
10	PD	TE	27	02	41	00	0	1	02	1301	1	00	3,214,007.00	3,716,854.59	3,716,854.59	3,716,854.59	-
10	PD	TE	27	02	42	00	0	1	02	1301	1	00	1,480,088.00	1,842,310.66	1,842,310.66	1,842,310.66	-
10	PD	TE	27	02	51	00	0	1	02	1301	1	00	287,199.00	355,429.04	355,429.04	355,429.04	-
10	PD	TE	27	02	52	00	0	1	02	1301	1	00	127,512.00	149,425.00	149,425.00	149,425.00	-
10	PD	TE	27	08	04	00	0	1	02	1301	1	00	632,791.00	776,962.04	776,962.04	776,962.04	-
10	PD	TE	04	09	01	00	0	1	02	1305	1	00	3,045,654.00	4,795,442.02	4,795,442.02	4,795,442.02	-
10	PD	TE	27	02	41	00	0	1	02	1305	1	00	5,967,535.00	7,402,079.99	7,402,079.99	7,402,079.99	-
10	PD	TE	27	02	42	00	0	1	02	1305	1	00	2,617,579.00	3,287,926.06	3,287,926.06	3,287,926.06	-
10	PD	TE	27	02	51	00	0	1	02	1305	1	00	623,737.00	765,517.02	765,517.02	765,517.02	-
10	PD	TE	27	02	52	00	0	1	02	1305	1	00	316,266.00	401,891.56	401,891.56	401,891.56	-
10	PD	TE	27	08	04	00	0	1	02	1305	1	00	1,286,393.00	1,625,145.33	1,625,145.33	1,625,145.33	-
10	PD	TE	04	09	01	00	0	1	02	1306	1	00	7,063,299.00	7,063,299.00	7,063,299.00	7,063,299.00	-
10	PD	TE	27	02	41	00	0	1	02	1306	1	00	14,026,909.00	13,759,409.93	13,759,409.93	13,759,409.93	-
10	PD	TE	27	02	42	00	0	1	02	1306	1	00	6,141,617.00	6,141,617.00	6,141,617.00	6,141,617.00	-
10	PD	TE	27	02	51	00	0	1	02	1306	1	00	1,885,413.00	1,885,413.00	1,885,413.00	1,885,413.00	-
10	PD	TE	27	02	52	00	0	1	02	1306	1	00	752,457.00	752,457.00	752,457.00	752,457.00	-
10	PD	TE	27	08	04	00	0	1	02	1306	1	00	3,054,800.00	3,054,800.00	3,054,800.00	3,054,800.00	-
10	PD	TE	04	09	01	00	0	1	02	1316	1	00	4,825,572.00	4,045,684.36	4,045,684.36	4,045,684.36	-
10	PD	TE	27	02	42	00	0	2	03	1316	1	00		5,232,640.16	5,195,348.03	5,195,348.03	-
10	PD	TE	04	09	01	00	0	1	02	1319	1	00	1,514,713.00	1,834,743.25	1,834,743.25	1,834,743.25	-
10	PD	TE	27	02	41	00	0	1	02	1319	1	00	1,410,451.00	1,410,451.00	1,410,451.00	1,410,451.00	-
10	PD	TE	27	02	42	00	0	1	02	1319	1	00	937,200.00	937,200.00	937,200.00	937,200.00	-
10	PD	TE	27	02	51	00	0	1	02	1319	1	00	290,168.00	290,168.00	290,168.00	290,168.00	-
10	PD	TE	27	02	52	00	0	1	02	1319	1	00	165,711.00	165,711.00	165,711.00	165,711.00	-
10	PD	TE	27	08	04	00	0	1	02	1319	1	00	515,422.00	515,422.00	515,422.00	515,422.00	-
10	PD	TE	04	09	01	00	0	1	02	1325	1	00	797,900.00	1,020,994.69	1,020,994.69	1,020,994.69	-
10	PD	TE	27	02	41	00	0	1	02	1325	1	00	1,063,341.00	1,661,022.12	1,661,022.12	1,661,022.12	-
10	PD	TE	27	02	42	00	0	1	02	1325	1	00	902,622.00	939,675.59	939,675.59	939,675.59	-
10	PD	TE	27	02	51	00	0	1	02	1325	1	00	274,903.00	306,925.80	306,925.80	306,925.80	-
10	PD	TE	27	02	52	00	0	1	02	1325	1	00	86,872.00	97,302.58	97,302.58	97,302.58	-
10	PD	TE	27	08	04	00	0	1	02	1325	1	00	420,043.00	470,043.00	470,043.00	470,043.00	-
10	PD	TE	04	09	01	00	0	1	02	1326	1	00	4,611,783.00	5,487,154.63	5,487,154.63	5,487,154.63	-
10	PD	TE	27	02	41	00	0	1	02	1326	1	00	1,780,825.00	3,061,199.00	3,061,199.00	3,061,199.00	-
10	PD	TE	27	02	42	00	0	1	02	1326	1	00	887,240.00	1,130,240.00	1,130,240.00	1,130,240.00	-
10	PD	TE	27	02	51	00	0	1	02	1326	1	00	279,091.00	339,091.00	339,091.00	339,091.00	-
10	PD	TE	27	02	52	00	0	1	02	1326	1	00	229,005.00	304,005.00	304,005.00	304,005.00	-
10	PD	TE	27	08	04	00	0	1	02	1326	1	00	563,682.00	713,682.00	713,682.00	713,682.00	-
10	PD	TE	04	09	01	00	0	1	02	1402	1	00	13,796,394.00	10,039,489.49	10,039,489.49	10,039,489.49	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicio de Transportes Eléctricos del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	TE	27	02	41	00	0	1	02	1402	1	00	24,839,188.00	23,384,617.09	23,384,617.09	23,384,617.09	-
10	PD	TE	27	02	42	00	0	1	02	1402	1	00	9,632,829.00	9,229,711.77	9,229,711.77	9,229,711.77	-
10	PD	TE	27	02	51	00	0	1	02	1402	1	00	3,319,321.00	3,180,413.14	3,180,413.14	3,180,413.14	-
10	PD	TE	27	02	52	00	0	1	02	1402	1	00	1,365,558.00	1,308,411.76	1,308,411.76	1,308,411.76	-
10	PD	TE	27	08	04	00	0	1	02	1402	1	00	4,913,874.00	4,708,236.87	4,708,236.87	4,708,236.87	-
10	PD	TE	04	09	01	00	0	1	02	1403	1	00	4,649,925.00	4,732,350.32	4,732,350.32	4,732,350.32	-
10	PD	TE	27	02	41	00	0	1	02	1403	1	00	8,371,358.00	8,371,358.00	8,371,358.00	8,371,358.00	-
10	PD	TE	27	02	42	00	0	1	02	1403	1	00	3,246,496.00	3,246,496.00	3,246,496.00	3,246,496.00	-
10	PD	TE	27	02	51	00	0	1	02	1403	1	00	1,118,166.00	1,118,166.00	1,118,166.00	1,118,166.00	-
10	PD	TE	27	02	52	00	0	1	02	1403	1	00	460,244.00	460,244.00	460,244.00	460,244.00	-
10	PD	TE	27	08	04	00	0	1	02	1403	1	00	1,656,114.00	1,656,114.00	1,656,114.00	1,656,114.00	-
10	PD	TE	04	09	01	00	0	1	02	1404	1	00	627,263.00	482,287.60	482,287.60	482,287.60	-
10	PD	TE	27	02	41	00	0	1	02	1404	1	00	764,325.00	615,876.82	615,876.82	615,876.82	-
10	PD	TE	27	02	42	00	0	1	02	1404	1	00	343,767.00	284,562.58	284,562.58	284,562.58	-
10	PD	TE	27	02	51	00	0	1	02	1404	1	00	107,647.00	99,068.82	99,068.82	99,068.82	-
10	PD	TE	27	02	52	00	0	1	02	1404	1	00	57,444.00	44,789.05	44,789.05	44,789.05	-
10	PD	TE	27	08	04	00	0	1	02	1404	1	00	183,136.00	161,142.68	161,142.68	161,142.68	-
10	PD	TE	04	09	01	00	0	1	02	1501	1	00	7,662,074.00	8,172,605.29	8,172,605.29	8,172,605.29	-
10	PD	TE	27	02	41	00	0	1	02	1501	1	00	15,793,331.00	17,019,466.40	17,019,466.40	17,019,466.40	-
10	PD	TE	27	02	42	00	0	1	02	1501	1	00	6,895,678.00	6,895,678.00	6,895,678.00	6,895,678.00	-
10	PD	TE	27	02	51	00	0	1	02	1501	1	00	2,110,956.00	2,110,956.00	2,110,956.00	2,110,956.00	-
10	PD	TE	27	02	52	00	0	1	02	1501	1	00	836,028.00	836,028.00	836,028.00	836,028.00	-
10	PD	TE	27	08	04	00	0	1	02	1501	1	00	3,389,946.00	3,389,946.00	3,389,946.00	3,389,946.00	-
10	PD	TE	04	09	01	00	0	1	02	1505	1	00	24,611,526.00	23,723,402.13	23,723,402.13	23,723,402.13	-
10	PD	TE	04	09	01	00	0	1	02	1506	1	00	8,376,675.00	8,941,998.60	8,941,998.60	8,941,998.60	-
10	PD	TE	27	02	41	00	0	1	02	1506	1	00	23,693,786.00	24,213,020.84	24,213,020.84	24,213,020.84	-
10	PD	TE	27	02	42	00	0	1	02	1506	1	00	7,813,261.00	7,965,648.71	7,965,648.71	7,965,648.71	-
10	PD	TE	27	02	51	00	0	1	02	1506	1	00	3,141,726.00	3,192,581.98	3,192,581.98	3,192,581.98	-
10	PD	TE	27	02	52	00	0	1	02	1506	1	00	913,718.00	932,332.59	932,332.59	932,332.59	-
10	PD	TE	27	08	04	00	0	1	02	1506	1	00	3,805,798.00	3,879,067.50	3,879,067.50	3,879,067.50	-
10	PD	TE	04	09	01	00	0	1	02	1507	1	00	7,780,480.00	7,040,226.40	7,040,226.40	7,040,226.40	-
10	PD	TE	27	02	41	00	0	1	02	1507	1	00	5,590,302.00	5,797,480.38	5,797,480.38	5,797,480.38	-
10	PD	TE	27	02	42	00	0	1	02	1507	1	00	2,518,310.00	2,597,035.33	2,597,035.33	2,597,035.33	-
10	PD	TE	27	02	51	00	0	1	02	1507	1	00	738,369.00	779,915.77	779,915.77	779,915.77	-
10	PD	TE	27	02	52	00	0	1	02	1507	1	00	249,546.00	266,727.32	266,727.32	266,727.32	-
10	PD	TE	27	08	04	00	0	1	02	1507	1	00	1,185,552.00	1,265,461.60	1,265,461.60	1,265,461.60	-
10	PD	TE	04	09	01	00	0	1	02	1508	1	00	5,763,102.00	5,862,518.51	5,862,518.51	5,862,518.51	-
10	PD	TE	27	02	41	00	0	1	02	1508	1	00	10,376,168.00	10,376,168.00	10,376,168.00	10,376,168.00	-
10	PD	TE	27	02	42	00	0	1	02	1508	1	00	4,023,949.00	4,023,949.00	4,023,949.00	4,023,949.00	-
10	PD	TE	27	02	51	00	0	1	02	1508	1	00	1,385,912.00	1,385,912.00	1,385,912.00	1,385,912.00	-
10	PD	TE	27	02	52	00	0	1	02	1508	1	00	570,429.00	570,429.00	570,429.00	570,429.00	-
10	PD	TE	27	08	04	00	0	1	02	1508	1	00	2,052,677.00	2,052,677.00	2,052,677.00	2,052,677.00	-
10	PD	TE	04	09	01	00	0	1	02	1509	1	00	17,648,068.00	14,197,167.51	14,197,167.51	14,197,167.51	-
10	PD	TE	27	02	41	00	0	1	02	1509	1	00	1,579,493.00	1,353,578.35	1,353,578.35	1,353,578.35	-
10	PD	TE	27	02	42	00	0	1	02	1509	1	00	1,913,169.00	1,535,948.80	1,535,948.80	1,535,948.80	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicio de Transportes Eléctricos del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	TE	27	02	51	00	0	1	02	1509	1	00	870,990.00	815,059.27	815,059.27	815,059.27	-
10	PD	TE	27	02	52	00	0	1	02	1509	1	00	1,225,241.00	1,081,303.76	1,081,303.76	1,081,303.76	-
10	PD	TE	27	08	04	00	0	1	02	1509	1	00	1,933,745.00	1,659,006.33	1,659,006.33	1,659,006.33	-
10	PD	TE	04	09	01	00	0	1	02	1511	1	00	9,848,371.00	9,093,289.12	9,093,289.12	9,093,289.12	-
10	PD	TE	27	02	41	00	0	1	02	1511	1	00	10,673,845.00	9,433,716.12	9,433,716.12	9,433,716.12	-
10	PD	TE	27	02	42	00	0	1	02	1511	1	00	4,075,604.00	4,031,777.09	4,031,777.09	4,031,777.09	-
10	PD	TE	27	02	51	00	0	1	02	1511	1	00	1,094,480.00	1,121,368.18	1,121,368.18	1,121,368.18	-
10	PD	TE	27	02	52	00	0	1	02	1511	1	00	393,260.00	394,582.46	394,582.46	394,582.46	-
10	PD	TE	27	08	04	00	0	1	02	1511	1	00	1,909,099.00	1,829,592.91	1,829,592.91	1,829,592.91	-
10	PD	TE	04	09	01	00	0	1	02	1601	1	00	2,231,543.00	2,652,668.00	2,652,668.00	2,652,668.00	-
10	PD	TE	27	02	41	00	0	1	02	1601	1	00	4,023,594.00	3,983,648.00	3,983,648.00	3,983,648.00	-
10	PD	TE	27	02	42	00	0	1	02	1601	1	00	1,576,342.00	1,576,342.00	1,576,342.00	1,576,342.00	-
10	PD	TE	27	02	51	00	0	1	02	1601	1	00	538,273.00	538,273.00	538,273.00	538,273.00	-
10	PD	TE	27	02	52	00	0	1	02	1601	1	00	217,345.00	217,345.00	217,345.00	217,345.00	-
10	PD	TE	27	08	04	00	0	1	02	1601	1	00	797,187.00	797,187.00	797,187.00	797,187.00	-
1000 SERVICIOS PERSONALES													***588,163,452.00***	***589,880,287.81***	***589,842,995.68***	***589,842,995.68***	*-*
10	PD	TE	04	09	01	00	0	2	03	2101	1	00	486,500.00	586,500.00	380,498.15	380,498.15	-
10	PD	TE	04	09	01	00	0	2	03	2102	1	00	1,250,000.00	445,960.71	350,650.65	350,650.65	-
10	PD	TE	27	02	42	00	1	6	03	2102	1	00		1,092.50			-
10	PD	TE	27	02	42	00	0	2	03	2102	1	00		392,302.75	385,431.10	385,431.10	-
10	PD	TE	27	02	52	00	0	2	03	2102	1	00		105,080.25	88,600.15	88,600.15	-
10	PD	TE	27	02	52	00	1	6	03	2102	1	00		174.80			-
10	PD	TE	27	08	04	00	0	2	03	2102	1	00		124,039.29	108,258.80	108,258.80	-
10	PD	TE	04	09	01	00	0	2	03	2103	1	00	40,500.00	140,500.00	53,597.04	53,597.04	-
10	PD	TE	04	09	01	00	0	2	03	2105	1	00	260,000.00	260,000.00	153,843.91	153,843.91	-
10	PD	TE	04	09	01	00	0	2	03	2106	1	00	800,000.00	800,000.00	489,882.88	489,882.88	-
10	PD	TE	04	09	01	00	0	2	03	2201	1	00	164,000.00	204,000.00	187,710.07	187,710.07	-
10	PD	TE	27	02	41	00	0	2	03	2201	1	00		10,000.00	7,245.00	7,245.00	-
10	PD	TE	04	09	01	00	0	2	03	2203	1	00	5,445.00	5,445.00	2,657.38	2,657.38	-
10	PD	TE	04	09	01	00	1	6	03	2302	1	00		104,535.00	33,925.00	33,925.00	-
10	PD	TE	04	09	01	00	0	2	03	2302	1	00	17,994,519.00	1,255,736.00	621,252.50	621,252.50	-
10	PD	TE	04	09	01	00	0	1	02	2302	1	00	8,150,103.00				-
10	PD	TE	27	02	42	00	0	2	03	2302	1	60		1,070,689.90	1,070,689.90	1,070,689.90	-
10	PD	TE	27	02	42	00	0	2	03	2302	1	00	19,537,549.00	34,300,556.44	32,249,561.68	32,249,561.68	-
10	PD	TE	27	02	42	00	1	6	03	2302	1	00		4,814,789.14	3,434,511.47	3,434,511.47	-
10	PD	TE	27	02	42	00	0	1	02	2302	1	00	5,030,343.00	4,948,025.45	4,948,025.45	4,948,025.45	-
10	PD	TE	27	02	42	00	2	1	02	2302	1	34		10,862,079.91	10,862,079.91	10,862,079.91	-
10	PD	TE	27	02	52	00	0	2	03	2302	1	60		1,797,523.15	1,771,394.54	1,771,394.54	-
10	PD	TE	27	02	52	00	0	2	03	2302	1	00	17,583,795.00	17,328,410.09	15,281,832.02	15,281,832.02	-
10	PD	TE	27	02	52	00	0	1	02	2302	1	00	688,814.00	638,324.49	638,324.49	638,324.49	-
10	PD	TE	27	02	52	00	1	6	03	2302	1	00		4,674,920.11	2,449,128.16	2,449,128.16	-
10	PD	TE	27	08	04	00	0	2	03	2302	1	00	11,722,530.00	9,752,530.00	8,941,183.40	8,941,183.40	-
10	PD	TE	27	08	04	00	0	2	03	2302	1	60		194,245.80	194,245.80	194,245.80	-
10	PD	TE	27	08	04	00	1	1	02	2302	1	00		6,989,210.82	6,989,210.82	6,989,210.82	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicio de Transportes Eléctricos del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	TE	27	08	04	00	1	6	03	2302	1	00		1,553,595.77	551,523.10	551,523.10	-
10	PD	TE	27	08	04	00	2	1	02	2302	1	34		18,887,863.06	18,887,863.06	18,887,863.06	-
10	PD	TE	04	09	01	00	0	2	03	2303	1	00	204,000.00	204,000.00	201,905.88	201,905.88	-
10	PD	TE	04	09	01	00	0	2	03	2401	1	00	1,915,077.00	1,935,077.00	702,393.15	702,393.15	-
10	PD	TE	27	02	42	00	0	2	03	2401	1	60		232,307.21	232,307.21	232,307.21	-
10	PD	TE	27	02	42	00	1	6	03	2401	1	00		1,832.53			-
10	PD	TE	27	02	42	00	2	1	02	2401	1	34		184,119.02	184,119.02	184,119.02	-
10	PD	TE	27	02	42	00	0	2	03	2401	1	00	1,708,172.00	1,708,172.00	1,393,352.27	1,393,352.27	-
10	PD	TE	27	02	52	00	0	2	03	2401	1	60		770.00	770.00	770.00	-
10	PD	TE	27	02	52	00	1	6	03	2401	1	00		832.37			-
10	PD	TE	27	02	52	00	0	2	03	2401	1	00	2,355,856.00	933,088.26	589,817.07	589,817.07	-
10	PD	TE	27	08	04	00	0	2	03	2401	1	60		20,700.00	20,700.00	20,700.00	-
10	PD	TE	27	08	04	00	0	2	03	2401	1	00	1,138,782.00	1,638,782.00	1,240,855.18	1,240,855.18	-
10	PD	TE	27	08	04	00	1	6	03	2401	1	00		26,458.74			-
10	PD	TE	27	08	04	00	2	1	02	2401	1	34		97,532.72	97,532.72	97,532.72	-
10	PD	TE	04	09	01	00	1	6	03	2402	1	00		1,897.50	1,127.00	1,127.00	-
10	PD	TE	04	09	01	00	0	2	03	2402	1	00	1,503,183.00	1,749,464.49	1,304,802.08	1,304,802.08	-
10	PD	TE	04	09	01	00	0	2	03	2402	1	60		7,430.62	7,430.62	7,430.62	-
10	PD	TE	27	02	42	00	0	2	03	2402	1	00	2,158,854.00	3,358,854.00	2,540,187.97	2,540,187.97	-
10	PD	TE	27	02	42	00	0	2	03	2402	1	60		18,640.35	18,640.35	18,640.35	-
10	PD	TE	27	02	52	00	0	2	03	2402	1	00	472,462.00	1,692,462.00	701,012.21	701,012.21	-
10	PD	TE	27	08	04	00	1	1	02	2402	1	00		765,559.01	765,559.01	765,559.01	-
10	PD	TE	27	08	04	00	0	2	03	2402	1	60		2,307.20	2,307.20	2,307.20	-
10	PD	TE	27	08	04	00	0	2	03	2402	1	00	1,439,236.00	9,239,236.00	5,965,323.71	5,965,323.71	-
10	PD	TE	27	08	04	00	1	6	03	2402	1	00		28,379.01	28,152.00	28,152.00	-
10	PD	TE	27	08	04	00	2	1	02	2402	1	34		1,246,392.88	1,246,392.88	1,246,392.88	-
10	PD	TE	04	09	01	00	0	2	03	2403	1	00	40,000.00	190,000.00	29,472.45	29,472.45	-
10	PD	TE	27	02	42	00	0	2	03	2403	1	00		6,670.00	5,750.00	5,750.00	-
10	PD	TE	27	02	52	00	0	2	03	2403	1	00		93,035.00	24,392.85	24,392.85	-
10	PD	TE	27	08	04	00	0	2	03	2403	1	00		41,285.00	36,110.00	36,110.00	-
10	PD	TE	04	09	01	00	1	6	03	2404	1	00		75,940.25	33,194.75	33,194.75	-
10	PD	TE	04	09	01	00	0	2	03	2404	1	00	500,000.00	191,783.40	157,377.50	157,377.50	-
10	PD	TE	27	02	42	00	0	2	03	2404	1	60		37,754.75	37,754.75	37,754.75	-
10	PD	TE	27	02	42	00	2	1	02	2404	1	34		36,052.50	36,052.50	36,052.50	-
10	PD	TE	27	02	42	00	1	6	03	2404	1	00		1,194,130.79	776,318.37	776,318.37	-
10	PD	TE	27	02	42	00	0	2	03	2404	1	00	1,800,000.00	784,013.51	336,334.77	336,334.77	-
10	PD	TE	27	02	52	00	1	6	03	2404	1	00		1,986,957.42	893,362.30	893,362.30	-
10	PD	TE	27	02	52	00	0	2	03	2404	1	00	2,000,000.00	1,155,009.61	788,639.73	788,639.73	-
10	PD	TE	27	02	52	00	0	2	03	2404	1	60		14,022.20	14,022.20	14,022.20	-
10	PD	TE	27	08	04	00	0	2	03	2404	1	60		357,230.72	357,230.72	357,230.72	-
10	PD	TE	27	08	04	00	0	2	03	2404	1	00	1,200,000.00	1,250,000.00	1,159,722.97	1,159,722.97	-
10	PD	TE	27	08	04	00	1	6	03	2404	1	00		2,648,531.19	2,137,913.97	2,137,913.97	-
10	PD	TE	27	08	04	00	2	1	02	2404	1	34		790,503.44	790,503.44	790,503.44	-
10	PD	TE	04	09	01	00	0	2	03	2501	1	00	85,680.00				-
10	PD	TE	27	02	42	00	0	2	03	2501	1	00		30,712.00	22,728.60	22,728.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicio de Transportes Eléctricos del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	TE	27	02	42	00	0	2	03	2501	1	60		11,586.94	11,586.94	11,586.94	-
10	PD	TE	27	02	52	00	1	6	03	2501	1	00		1,495.00	1,456.00	1,456.00	-
10	PD	TE	27	02	52	00	0	2	03	2501	1	00	788,948.00	389,357.87	141,873.16	141,873.16	-
10	PD	TE	27	08	04	00	0	2	03	2501	1	00		48,968.00	23,776.25	23,776.25	-
10	PD	TE	04	09	01	00	0	2	03	2503	1	60		13,883.13	13,883.13	13,883.13	-
10	PD	TE	04	09	01	00	0	2	03	2503	1	00	250,000.00	264,413.50	252,422.50	252,422.50	-
10	PD	TE	04	09	01	00	0	2	03	2504	1	60		1,426.20	1,426.20	1,426.20	-
10	PD	TE	04	09	01	00	0	2	03	2504	1	00	35,722.00	488,725.93	347,624.06	347,624.06	-
10	PD	TE	04	09	01	00	0	2	03	2505	1	00		248,860.00	243,570.00	243,570.00	-
10	PD	TE	04	09	01	00	0	2	03	2601	1	00	4,236,868.00	4,236,868.00	3,804,035.16	3,804,035.16	-
10	PD	TE	27	02	52	00	0	2	03	2601	1	00		455.40			-
10	PD	TE	27	08	04	00	0	2	03	2601	1	00		2,125.20			-
10	PD	TE	04	09	01	00	0	2	03	2602	1	00	568,390.00	360,000.00	78,448.40	78,448.40	-
10	PD	TE	27	02	42	00	0	2	03	2602	1	00	436,644.00	759,996.40	633,735.55	633,735.55	-
10	PD	TE	27	02	52	00	0	2	03	2602	1	00	436,644.00	203,541.31	186,230.85	186,230.85	-
10	PD	TE	27	08	04	00	0	2	03	2602	1	00		63,069.45	39,358.53	39,358.53	-
10	PD	TE	04	09	01	00	0	2	03	2701	1	00	5,421,573.00	7,521,573.00	6,337,276.88	6,337,276.88	-
10	PD	TE	04	09	01	00	0	2	03	2701	1	60		582,683.50	582,683.50	582,683.50	-
10	PD	TE	04	09	01	00	0	2	03	2702	1	00	2,601,204.00	2,124,245.80	1,341,489.55	1,341,489.55	-
2000 MATERIALES Y SUMINISTROS													***117,011,393.00***	***175,549,331.75***	***150,055,572.49***	***150,055,572.49***	***-***
10	PD	TE	04	09	01	00	0	2	03	3103	1	00	1,518,161.00	1,518,161.00	1,244,017.84	1,244,017.84	-
10	PD	TE	27	02	41	00	0	1	02	3104	1	00	102,438,000.00	52,236,456.57	52,236,456.57	52,236,456.57	-
10	PD	TE	27	02	51	00	0	1	02	3104	1	00	32,562,000.00	8,182,461.11	8,182,461.11	8,182,461.11	-
10	PD	TE	04	09	01	00	0	2	03	3105	1	00	3,210,030.00	2,916,635.00	2,614,540.00	2,614,540.00	-
10	PD	TE	27	08	04	00	0	2	03	3106	1	00	922,862.00	863,003.00	863,003.00	863,003.00	-
10	PD	TE	27	08	04	00	0	2	03	3108	1	00	830,477.00	830,477.00	569,474.96	569,474.96	-
10	PD	TE	27	02	41	00	0	2	03	3210	1	00	360,000.00	360,000.00	351,160.19	351,160.19	-
10	PD	TE	27	02	41	00	0	2	03	3210	1	60		26,710.34	26,710.34	26,710.34	-
10	PD	TE	04	09	01	00	0	2	03	3212	1	00	328,604.00	328,604.00			-
10	PD	TE	04	09	01	00	0	2	03	3301	1	00	4,399,758.00	4,399,758.00	4,265,749.03	4,265,749.03	-
10	PD	TE	04	09	01	00	0	2	03	3302	1	00	1,211,136.00	1,211,136.00	1,210,945.50	1,210,945.50	-
10	PD	TE	04	09	01	00	0	2	03	3305	1	00	2,195,975.00	269,905.00	82,225.00	82,225.00	-
10	PD	TE	27	02	52	00	0	2	03	3402	1	00	322,000.00	322,000.00	114,816.00	114,816.00	-
10	PD	TE	27	02	52	00	0	2	03	3402	1	60		40,250.00	40,250.00	40,250.00	-
10	PD	TE	04	09	01	00	0	2	03	3403	1	00	2,456,780.00	1,679,600.00	1,500,529.42	1,500,529.42	-
10	PD	TE	04	09	01	00	0	2	03	3404	1	00	27,766,800.00	28,009,653.55	26,919,174.25	26,919,174.25	-
10	PD	TE	04	09	01	00	0	2	03	3404	1	60		264,224.20	264,224.20	264,224.20	-
10	PD	TE	04	09	01	00	0	2	03	3407	1	60		920.00	920.00	920.00	-
10	PD	TE	04	09	01	00	0	2	03	3407	1	00	5,471,000.00	3,971,000.00	3,428,529.01	3,428,529.01	-
10	PD	TE	27	02	41	00	0	2	03	3407	1	00	64,498.00	64,498.00			-
10	PD	TE	27	02	51	00	0	2	03	3407	1	00	22,502.00	22,502.00			-
10	PD	TE	04	09	01	00	0	2	03	3409	1	00		138,000.00	138,000.00	138,000.00	-
10	PD	TE	04	09	01	00	0	2	03	3413	1	00	1,944,000.00	2,043,989.60	1,478,885.13	1,478,885.13	-
10	PD	TE	04	09	01	00	0	2	03	3413	1	60		142,399.26	142,399.26	142,399.26	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicio de Transportes Eléctricos del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	TE	04	09	01	00	0	2	03	3415	1	00	15,000.00	15,000.00	2,541.50	2,541.50	-
10	PD	TE	04	09	01	00	0	2	03	3501	1	00	104,500.00	1,670,556.15	86,951.50	86,951.50	-
10	PD	TE	04	09	01	00	0	2	03	3501	1	60		23,556.60	23,556.60	23,556.60	-
10	PD	TE	27	08	04	00	0	2	03	3501	1	00		82,202.73	72,633.26	72,633.26	-
10	PD	TE	04	09	01	00	0	2	03	3502	1	60		21,000.00	19,399.65	19,399.65	-
10	PD	TE	04	09	01	00	0	2	03	3502	1	00	90,000.00	90,000.00	62,442.62	62,442.62	-
10	PD	TE	04	09	01	00	0	2	03	3503	1	00	2,486,975.00	598,715.43	574,025.90	574,025.90	-
10	PD	TE	27	02	42	00	0	2	03	3503	1	00		800,000.00	606,467.37	606,467.37	-
10	PD	TE	27	02	51	00	0	2	03	3503	1	00	1,641,210.00	337,119.76			-
10	PD	TE	27	02	52	00	0	2	03	3503	1	60		184,883.04	184,883.04	184,883.04	-
10	PD	TE	27	02	52	00	0	2	03	3503	1	00	2,945,467.00	2,493,942.82	1,989,737.46	1,989,737.46	-
10	PD	TE	27	02	54	00	0	2	03	3503	1	00	10,000.00	10,000.00			-
10	PD	TE	27	08	04	00	0	2	03	3503	1	00	984,726.00	1,836,776.96	1,836,776.96	1,836,776.96	-
10	PD	TE	04	09	01	00	0	2	03	3504	1	00	230,000.00	230,000.00	224,197.50	224,197.50	-
10	PD	TE	04	09	01	00	0	2	03	3505	1	00		4,654.00	4,654.00	4,654.00	-
10	PD	TE	27	08	04	00	0	2	03	3505	1	00	625,000.00				-
10	PD	TE	27	08	04	00	2	1	02	3505	1	34		2,825,297.00	2,825,297.00	2,825,297.00	-
10	PD	TE	04	09	01	00	0	2	03	3506	1	00	6,590,114.00	8,300,024.22	7,544,369.80	7,544,369.80	-
10	PD	TE	04	09	01	00	0	2	03	3510	1	00	24,083,606.00	2,398,199.75	2,133,653.24	2,133,653.24	-
10	PD	TE	27	02	42	00	2	1	02	3510	1	34		20,615,473.75	20,615,473.75	20,615,473.75	-
10	PD	TE	04	09	01	00	0	2	03	3512	1	00	63,000.00	63,000.00			-
10	PD	TE	04	09	01	00	0	2	03	3513	1	00	900,000.00	105,870.00	21,160.00	21,160.00	-
10	PD	TE	04	09	01	00	0	2	03	3604	1	00	120,000.00	120,000.00	59,050.00	59,050.00	-
10	PD	TE	04	09	01	00	0	2	03	3605	1	60		224,738.06	224,738.06	224,738.06	-
10	PD	TE	04	09	01	00	0	2	03	3605	1	00	2,064,800.00	2,184,800.00	1,901,324.51	1,901,324.51	-
10	PD	TE	13	02	01	00	0	2	03	3605	1	00	60,000.00	60,000.00	23,361.10	23,361.10	-
10	PD	TE	27	02	41	00	0	2	03	3605	1	60		55,534.65	55,534.65	55,534.65	-
10	PD	TE	27	02	41	00	2	1	02	3605	1	34		580,887.08	580,887.08	580,887.08	-
10	PD	TE	27	02	42	00	0	2	03	3605	1	60		766,498.00	766,498.00	766,498.00	-
10	PD	TE	27	02	52	00	0	2	03	3605	1	60		6,026.00	6,026.00	6,026.00	-
10	PD	TE	27	08	04	00	0	2	03	3605	1	60		2,415.00	2,415.00	2,415.00	-
10	PD	TE	04	09	01	00	0	2	03	3701	1	00	50,000.00	15,000.00	7,843.18	7,843.18	-
10	PD	TE	04	09	01	00	0	2	03	3702	1	00	670,886.00	69,470.60	39,289.00	39,289.00	-
10	PD	TE	04	09	01	00	0	2	03	3703	1	00	48,000.00	48,000.00	23,000.00	23,000.00	-
10	PD	TE	27	02	41	00	0	2	03	3703	1	00	37,940.00	37,940.00	30,000.00	30,000.00	-
10	PD	TE	27	02	51	00	0	2	03	3703	1	00	12,060.00	12,060.00			-
10	PD	TE	04	09	01	00	0	2	03	3905	1	00		146,079.60	146,079.60	146,079.60	-
3000 SERVICIOS GENERALES													***231,857,867.00***	***156,878,064.83***	***148,368,738.14***	***148,368,738.14***	***-***
10	PD	TE	04	09	01	00	0	1	02	4104	1	00	594,000.00	594,000.00	594,000.00	594,000.00	-
10	PD	TE	04	09	01	00	0	2	03	4801	1	00		3,897,090.40	3,897,090.40	3,897,090.40	-
10	PD	TE	04	09	01	00	0	1	02	4801	1	00	44,000,000.00	55,373,568.89	55,373,568.89	55,373,568.89	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***44,594,000.00***	***59,864,659.29***	***59,864,659.29***	***59,864,659.29***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicio de Transportes Eléctricos del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	TE	27	08	04	02	2	1	02	5202	3	34		935,127.10	935,127.10	935,127.10	-
10	PD	TE	27	08	04	02	2	1	02	5203	3	34		16,560.00	16,560.00	16,560.00	-
10	PD	TE	27	08	04	02	2	1	02	5205	3	34		162,307.55	162,307.55	162,307.55	-
10	PD	TE	27	02	42	01	2	1	02	5303	3	34		5,176,445.75	5,176,445.75	5,176,445.75	-
10	PD	TE	27	02	52	00	0	2	03	5303	3	60		5,444,673.79	4,663,352.92	4,663,352.92	-
10	PD	TE	27	08	04	01	2	1	02	5303	3	34		10,417,900.00	10,417,900.00	10,417,900.00	-
10	PD	TE	04	09	01	01	2	1	02	5501	3	34		143,205.35	143,205.35	143,205.35	-
10	PD	TE	27	08	04	02	2	1	02	5501	3	34		739,452.50	739,452.50	739,452.50	-
5000 BIENES MUEBLES E INMUEBLES														***23,035,672.04***	***22,254,351.17***	***22,254,351.17***	***-***
Total Dependencia													***981,626,712.00***	***1,005,208,015.72***	***970,386,316.77***	***970,386,316.77***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	04	09	01	00	0	1	01	1102	1	00	84,234,727.00	76,090,045.96	76,090,045.96	76,090,045.96	-
11	C0	01	04	09	03	00	0	1	01	1102	1	00	8,654,767.00	8,964,423.76	8,964,423.76	8,964,423.76	-
11	C0	01	04	09	04	00	0	1	01	1102	1	00	3,102,110.00	3,105,962.06	3,105,962.06	3,105,962.06	-
11	C0	01	09	01	02	00	0	1	01	1102	1	00	385,975,124.00	396,488,451.54	396,488,451.54	396,488,451.54	-
11	C0	01	09	01	09	00	0	1	01	1102	1	00	11,889,674.00	11,889,674.00	11,889,674.00	11,889,674.00	-
11	C0	01	09	02	01	00	0	1	01	1102	1	28	782,138,107.00	755,795,974.23	755,795,974.23	755,795,974.23	-
11	C0	01	09	02	01	00	0	1	01	1102	1	00	568,289,461.00	494,623,523.40	494,623,523.40	494,623,523.40	-
11	C0	01	09	02	01	00	0	1	28	1102	1	00		54,678,907.16	54,678,907.16	54,678,907.16	-
11	C0	01	09	02	04	00	0	1	01	1102	1	00	1,158,968.00	1,158,968.00	1,158,968.00	1,158,968.00	-
11	C0	01	09	02	05	00	0	1	01	1102	1	00	1,055,019.00	1,055,019.00	1,055,019.00	1,055,019.00	-
11	C0	01	09	02	06	00	0	1	01	1102	1	00	6,082,606.00	6,082,606.00	6,082,606.00	6,082,606.00	-
11	C0	01	09	02	07	00	0	1	01	1102	1	00	1,055,019.00	1,055,019.00	1,055,019.00	1,055,019.00	-
11	C0	01	09	02	08	00	0	1	01	1102	1	00	29,675,968.00	31,173,901.71	31,173,901.71	31,173,901.71	-
11	C0	01	09	02	09	00	0	1	01	1102	1	00	7,426,320.00	7,426,320.00	7,426,320.00	7,426,320.00	-
11	C0	01	09	02	10	00	0	1	01	1102	1	00	2,722,881.00	2,722,881.00	2,722,881.00	2,722,881.00	-
11	C0	01	09	03	01	00	0	1	01	1102	1	00	14,437,704.00	14,437,704.00	14,437,704.00	14,437,704.00	-
11	C0	01	09	03	05	00	0	1	01	1102	1	00	6,862,327.00	6,862,327.00	6,862,327.00	6,862,327.00	-
11	C0	01	09	03	06	00	0	1	01	1102	1	00	3,379,952.00	3,379,952.00	3,379,952.00	3,379,952.00	-
11	C0	01	09	08	02	00	0	1	01	1102	1	00	10,360,045.00	10,377,181.05	10,377,181.05	10,377,181.05	-
11	C0	01	10	01	04	00	0	1	01	1102	1	00	25,660,288.00	25,814,248.10	25,814,248.10	25,814,248.10	-
11	C0	01	13	01	07	00	0	1	01	1102	1	00	1,448,710.00	1,455,725.43	1,455,725.43	1,455,725.43	-
11	C0	01	13	02	01	00	0	1	01	1102	1	00	1,448,719.00	1,456,590.84	1,456,590.84	1,456,590.84	-
11	C0	01	16	01	04	00	0	1	01	1102	1	00	2,015,446.00	2,028,891.44	2,028,891.44	2,028,891.44	-
11	C0	01	16	01	07	00	0	1	01	1102	1	00	442,415.00	444,409.57	444,409.57	444,409.57	-
11	C0	01	16	02	01	00	0	1	01	1102	1	00	56,723,264.00	57,473,393.65	57,473,393.65	57,473,393.65	-
11	C0	01	16	08	04	00	0	1	01	1102	1	00	1,036,005.00	1,041,926.71	1,041,926.71	1,041,926.71	-
11	C0	01	28	01	03	00	0	1	01	1102	1	00	9,324,040.00	15,504,877.85	15,504,877.85	15,504,877.85	-
11	C0	01	28	01	05	00	0	1	01	1102	1	00	40,576,826.00	55,459,407.93	55,459,407.93	55,459,407.93	-
11	C0	01	28	01	06	00	0	1	01	1102	1	00	61,949,552.00	69,295,847.04	69,295,847.04	69,295,847.04	-
11	C0	01	04	09	01	00	0	1	01	1103	1	00	50,438,216.00	50,671,322.03	50,671,322.03	50,671,322.03	-
11	C0	01	04	09	03	00	0	1	01	1103	1	00	8,419,982.00	8,420,497.20	8,420,497.20	8,420,497.20	-
11	C0	01	04	09	04	00	0	1	01	1103	1	00	2,317,397.00	2,317,397.00	2,317,397.00	2,317,397.00	-
11	C0	01	09	01	02	00	0	1	01	1103	1	00	2,356,362.00	2,356,362.00	2,356,362.00	2,356,362.00	-
11	C0	01	09	01	09	00	0	1	01	1103	1	00	12,868,442.00	12,868,442.00	12,868,442.00	12,868,442.00	-
11	C0	01	09	02	01	00	0	1	01	1103	1	28	1,382,133.00	1,382,133.00	1,382,133.00	1,382,133.00	-
11	C0	01	09	02	01	00	0	1	01	1103	1	00	18,075,236.00	28,579,472.26	28,579,472.26	28,579,472.26	-
11	C0	01	09	02	01	00	1	1	01	1103	1	00		8,083,177.23	8,083,177.23	8,083,177.23	-
11	C0	01	09	02	01	00	0	1	28	1103	1	00		1,547,849.47	1,547,849.47	1,547,849.47	-
11	C0	01	09	02	04	00	0	1	01	1103	1	00	252,058.00	471,309.20	471,309.20	471,309.20	-
11	C0	01	09	02	05	00	0	1	01	1103	1	00	1,120,354.00	1,120,354.00	1,120,354.00	1,120,354.00	-
11	C0	01	09	02	06	00	0	1	01	1103	1	00	667,583.00	667,583.00	667,583.00	667,583.00	-
11	C0	01	09	02	07	00	0	1	01	1103	1	00	1,120,354.00	1,120,354.00	1,120,354.00	1,120,354.00	-
11	C0	01	09	02	08	00	0	1	01	1103	1	00	2,045,952.00	2,045,952.00	2,045,952.00	2,045,952.00	-
11	C0	01	09	02	09	00	0	1	01	1103	1	00	4,358,340.00	4,358,340.00	4,358,340.00	4,358,340.00	-
11	C0	01	09	02	10	00	0	1	01	1103	1	00	1,612,089.00	1,612,089.00	1,612,089.00	1,612,089.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	03	01	00	0	1	01	1103	1	00	3,249,068.00	3,249,068.00	3,249,068.00	3,249,068.00	-
11	C0	01	09	03	05	00	0	1	01	1103	1	00	3,702,826.00	3,702,826.00	3,702,826.00	3,702,826.00	-
11	C0	01	09	03	06	00	0	1	01	1103	1	00	1,823,780.00	1,823,780.00	1,823,780.00	1,823,780.00	-
11	C0	01	09	08	02	00	0	1	01	1103	1	00	787,674.00	787,674.00	787,674.00	787,674.00	-
11	C0	01	10	01	04	00	0	1	01	1103	1	00	1,126,424.00	1,126,424.00	1,126,424.00	1,126,424.00	-
11	C0	01	13	01	07	00	0	1	01	1103	1	00	315,072.00	315,072.00	315,072.00	315,072.00	-
11	C0	01	13	02	01	00	0	1	01	1103	1	00	315,055.00	315,055.00	315,055.00	315,055.00	-
11	C0	01	16	01	04	00	0	1	01	1103	1	00	1,591,338.00	1,591,338.00	1,591,338.00	1,591,338.00	-
11	C0	01	16	01	07	00	0	1	01	1103	1	00	349,318.00	349,318.00	349,318.00	349,318.00	-
11	C0	01	16	02	01	00	0	1	01	1103	1	00	8,803,882.00	8,803,882.00	8,803,882.00	8,803,882.00	-
11	C0	01	16	08	04	00	0	1	01	1103	1	00	78,767.00	78,767.00	78,767.00	78,767.00	-
11	C0	01	28	01	03	00	0	1	01	1103	1	00	708,907.00	708,907.00	708,907.00	708,907.00	-
11	C0	01	28	01	05	00	0	1	01	1103	1	00	2,148,281.00	2,906,501.26	2,906,501.26	2,906,501.26	-
11	C0	01	28	01	06	00	0	1	01	1103	1	00	148,519.00	148,519.00	148,519.00	148,519.00	-
11	C0	01	04	09	01	00	0	1	01	1104	1	00		244,206.54	244,206.54	244,206.54	-
11	C0	01	04	09	01	00	0	1	01	1301	1	00	384,877.00	383,565.00	383,565.00	383,565.00	-
11	C0	01	04	09	03	00	0	1	01	1301	1	00	62,712.00	62,712.00	62,712.00	62,712.00	-
11	C0	01	04	09	04	00	0	1	01	1301	1	00	14,434.00	14,434.00	14,434.00	14,434.00	-
11	C0	01	09	01	02	00	0	1	01	1301	1	00	14,320.00	14,320.00	14,320.00	14,320.00	-
11	C0	01	09	01	09	00	0	1	01	1301	1	00	62,849.00	62,849.00	62,849.00	62,849.00	-
11	C0	01	09	02	01	00	0	1	28	1301	1	00		10,227.58	10,227.58	10,227.58	-
11	C0	01	09	02	01	00	1	1	01	1301	1	00		75,963.33	75,963.33	75,963.33	-
11	C0	01	09	02	01	00	0	1	01	1301	1	00	119,434.00	124,212.42	124,212.42	124,212.42	-
11	C0	01	09	02	01	00	0	1	01	1301	1	28	6,865.00	6,859.00	6,859.00	6,859.00	-
11	C0	01	09	02	04	00	0	1	01	1301	1	00	1,483.00	1,483.00	1,483.00	1,483.00	-
11	C0	01	09	02	05	00	0	1	01	1301	1	00	8,529.00	8,529.00	8,529.00	8,529.00	-
11	C0	01	09	02	06	00	0	1	01	1301	1	00	4,507.00	4,507.00	4,507.00	4,507.00	-
11	C0	01	09	02	07	00	0	1	01	1301	1	00	8,529.00	8,529.00	8,529.00	8,529.00	-
11	C0	01	09	02	08	00	0	1	01	1301	1	00	9,733.00	9,733.00	9,733.00	9,733.00	-
11	C0	01	09	02	09	00	0	1	01	1301	1	00	16,124.00	16,124.00	16,124.00	16,124.00	-
11	C0	01	09	02	10	00	0	1	01	1301	1	00	10,235.00	10,235.00	10,235.00	10,235.00	-
11	C0	01	09	03	01	00	0	1	01	1301	1	00	20,360.00	20,360.00	20,360.00	20,360.00	-
11	C0	01	09	03	05	00	0	1	01	1301	1	00	13,532.00	13,532.00	13,532.00	13,532.00	-
11	C0	01	09	03	06	00	0	1	01	1301	1	00	6,665.00	6,665.00	6,665.00	6,665.00	-
11	C0	01	09	08	02	00	0	1	01	1301	1	00	4,439.00	4,439.00	4,439.00	4,439.00	-
11	C0	01	10	01	04	00	0	1	01	1301	1	00	7,736.00	7,736.00	7,736.00	7,736.00	-
11	C0	01	13	01	07	00	0	1	01	1301	1	00	1,853.00	1,853.00	1,853.00	1,853.00	-
11	C0	01	13	02	01	00	0	1	01	1301	1	00	1,853.00	1,853.00	1,853.00	1,853.00	-
11	C0	01	16	01	04	00	0	1	01	1301	1	00	11,004.00	11,004.00	11,004.00	11,004.00	-
11	C0	01	16	01	07	00	0	1	01	1301	1	00	2,415.00	2,415.00	2,415.00	2,415.00	-
11	C0	01	16	02	01	00	0	1	01	1301	1	00	62,363.00	62,363.00	62,363.00	62,363.00	-
11	C0	01	16	08	04	00	0	1	01	1301	1	00	444.00	444.00	444.00	444.00	-
11	C0	01	28	01	03	00	0	1	01	1301	1	00	3,995.00	3,995.00	3,995.00	3,995.00	-
11	C0	01	28	01	05	00	0	1	01	1301	1	00	11,604.00	11,604.00	11,604.00	11,604.00	-
11	C0	01	28	01	06	00	0	1	01	1301	1	00	1,574.00	1,574.00	1,574.00	1,574.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	04	09	01	00	0	1	01	1305	1	00	3,930,911.00	3,936,108.16	3,936,108.16	3,936,108.16	-
11	C0	01	04	09	03	00	0	1	01	1305	1	00	561,844.00	561,844.00	561,844.00	561,844.00	-
11	C0	01	04	09	04	00	0	1	01	1305	1	00	156,453.00	156,453.00	156,453.00	156,453.00	-
11	C0	01	09	01	02	00	0	1	01	1305	1	00	15,490,072.00	15,490,072.00	15,490,072.00	15,490,072.00	-
11	C0	01	09	01	09	00	0	1	01	1305	1	00	853,041.00	853,041.00	853,041.00	853,041.00	-
11	C0	01	09	02	01	00	0	1	01	1305	1	00	28,751,492.00	31,018,916.21	31,018,916.21	31,018,916.21	-
11	C0	01	09	02	01	00	0	1	28	1305	1	00		2,430,223.23	2,430,223.23	2,430,223.23	-
11	C0	01	09	02	01	00	0	1	01	1305	1	28	39,589,896.00	39,595,231.58	39,595,231.58	39,595,231.58	-
11	C0	01	09	02	04	00	0	1	01	1305	1	00	61,330.00	67,420.35	67,420.35	67,420.35	-
11	C0	01	09	02	05	00	0	1	01	1305	1	00	74,835.00	74,835.00	74,835.00	74,835.00	-
11	C0	01	09	02	06	00	0	1	01	1305	1	00	309,219.00	309,219.00	309,219.00	309,219.00	-
11	C0	01	09	02	07	00	0	1	01	1305	1	00	74,835.00	74,835.00	74,835.00	74,835.00	-
11	C0	01	09	02	08	00	0	1	01	1305	1	00	1,540,073.00	1,540,073.00	1,540,073.00	1,540,073.00	-
11	C0	01	09	02	09	00	0	1	01	1305	1	00	455,273.00	455,273.00	455,273.00	455,273.00	-
11	C0	01	09	02	10	00	0	1	01	1305	1	00	126,400.00	126,400.00	126,400.00	126,400.00	-
11	C0	01	09	03	01	00	0	1	01	1305	1	00	780,126.00	780,126.00	780,126.00	780,126.00	-
11	C0	01	09	03	05	00	0	1	01	1305	1	00	399,300.00	399,300.00	399,300.00	399,300.00	-
11	C0	01	09	03	06	00	0	1	01	1305	1	00	196,671.00	196,671.00	196,671.00	196,671.00	-
11	C0	01	09	08	02	00	0	1	01	1305	1	00	472,092.00	472,092.00	472,092.00	472,092.00	-
11	C0	01	10	01	04	00	0	1	01	1305	1	00	852,694.00	852,694.00	852,694.00	852,694.00	-
11	C0	01	13	01	07	00	0	1	01	1305	1	00	76,663.00	76,663.00	76,663.00	76,663.00	-
11	C0	01	13	02	01	00	0	1	01	1305	1	00	76,663.00	76,663.00	76,663.00	76,663.00	-
11	C0	01	16	01	04	00	0	1	01	1305	1	00	122,223.00	122,223.00	122,223.00	122,223.00	-
11	C0	01	16	01	07	00	0	1	01	1305	1	00	26,830.00	26,830.00	26,830.00	26,830.00	-
11	C0	01	16	02	01	00	0	1	01	1305	1	00	2,110,735.00	2,110,735.00	2,110,735.00	2,110,735.00	-
11	C0	01	16	08	04	00	0	1	01	1305	1	00	47,209.00	47,209.00	47,209.00	47,209.00	-
11	C0	01	28	01	03	00	0	1	01	1305	1	00	424,883.00	424,883.00	424,883.00	424,883.00	-
11	C0	01	28	01	05	00	0	1	01	1305	1	00	2,146,961.00	2,146,961.00	2,146,961.00	2,146,961.00	-
11	C0	01	28	01	06	00	0	1	01	1305	1	00	3,141,682.00	3,141,682.00	3,141,682.00	3,141,682.00	-
11	C0	01	04	09	01	00	0	1	01	1306	1	00		53,274.27	53,274.27	53,274.27	-
11	C0	01	09	02	01	00	1	1	01	1306	1	18		459,928.43	459,928.43	459,928.43	-
11	C0	01	09	02	01	00	0	1	01	1306	1	00	100,000,000.00	233,078,019.41	233,078,019.41	233,078,019.41	-
11	C0	01	09	02	01	00	0	1	28	1306	1	00		2,549,196.81	2,549,196.81	2,549,196.81	-
11	C0	01	09	02	01	00	0	1	01	1306	1	18		3,214,173.90	3,214,173.90	3,214,173.90	-
11	C0	01	09	02	04	00	0	1	01	1306	1	00		67,099.20	67,099.20	67,099.20	-
11	C0	01	04	09	01	00	0	1	01	1308	1	06	1,654,899.00	1,011,284.00	1,011,284.00	1,011,284.00	-
11	C0	01	04	09	03	00	0	1	01	1316	1	06	5,376,845.00	3,075,863.71	3,075,863.71	3,075,863.71	-
11	C0	01	04	09	03	00	0	1	01	1317	1	06	33,502,371.00	33,474,663.19	33,474,663.19	33,474,663.19	-
11	C0	01	09	02	01	00	0	1	01	1317	1	28		2,500,000.00	2,500,000.00	2,500,000.00	-
11	C0	01	09	03	01	00	0	1	01	1317	1	06		4,327,748.38	4,327,748.38	4,327,748.38	-
11	C0	01	28	01	05	00	0	1	01	1317	1	00		2,353,248.27	2,353,248.27	2,353,248.27	-
11	C0	01	04	09	01	00	0	1	01	1321	1	00	6,132,166.00	6,131,885.90	6,131,885.90	6,131,885.90	-
11	C0	01	04	09	03	00	0	1	01	1321	1	00	569,620.00	569,620.00	569,620.00	569,620.00	-
11	C0	01	04	09	04	00	0	1	01	1321	1	00	233,972.00	233,972.00	233,972.00	233,972.00	-
11	C0	01	09	01	02	00	0	1	01	1321	1	00	16,359,701.00	16,359,394.01	16,359,394.01	16,359,394.01	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	01	09	00	0	1	01	1321	1	00	780,911.00	780,911.00	780,911.00	780,911.00	-
11	C0	01	09	02	01	00	0	1	28	1321	1	00		3,079,402.15	3,079,402.15	3,079,402.15	-
11	C0	01	09	02	01	00	1	1	01	1321	1	00		3,956,843.50	3,956,843.50	3,956,843.50	-
11	C0	01	09	02	01	00	0	1	01	1321	1	28	13,181,882.00	13,181,882.00	13,181,882.00	13,181,882.00	-
11	C0	01	09	02	01	00	0	1	01	1321	1	00	35,960,164.00	34,080,761.85	34,080,761.85	34,080,761.85	-
11	C0	01	09	02	04	00	0	1	01	1321	1	00	51,263.00	51,263.00	51,263.00	51,263.00	-
11	C0	01	09	02	05	00	0	1	01	1321	1	00	53,821.00	53,821.00	53,821.00	53,821.00	-
11	C0	01	09	02	06	00	0	1	01	1321	1	00	434,735.00	434,735.00	434,735.00	434,735.00	-
11	C0	01	09	02	07	00	0	1	01	1321	1	00	53,821.00	53,821.00	53,821.00	53,821.00	-
11	C0	01	09	02	08	00	0	1	01	1321	1	00	1,978,532.00	1,978,532.00	1,978,532.00	1,978,532.00	-
11	C0	01	09	02	09	00	0	1	01	1321	1	00	333,597.00	333,597.00	333,597.00	333,597.00	-
11	C0	01	09	02	10	00	0	1	01	1321	1	00	162,096.00	162,096.00	162,096.00	162,096.00	-
11	C0	01	09	03	01	00	0	1	01	1321	1	00	1,090,403.00	1,090,403.00	1,090,403.00	1,090,403.00	-
11	C0	01	09	03	05	00	0	1	01	1321	1	00	388,031.00	388,031.00	388,031.00	388,031.00	-
11	C0	01	09	03	06	00	0	1	01	1321	1	00	191,119.00	191,119.00	191,119.00	191,119.00	-
11	C0	01	09	08	02	00	0	1	01	1321	1	00	657,199.00	657,199.00	657,199.00	657,199.00	-
11	C0	01	10	01	04	00	0	1	01	1321	1	00	2,168,386.00	2,168,386.00	2,168,386.00	2,168,386.00	-
11	C0	01	13	01	07	00	0	1	01	1321	1	00	64,079.00	64,079.00	64,079.00	64,079.00	-
11	C0	01	13	02	01	00	0	1	01	1321	1	00	64,079.00	64,079.00	64,079.00	64,079.00	-
11	C0	01	16	01	04	00	0	1	01	1321	1	00	129,291.00	129,291.00	129,291.00	129,291.00	-
11	C0	01	16	01	07	00	0	1	01	1321	1	00	28,381.00	28,381.00	28,381.00	28,381.00	-
11	C0	01	16	02	01	00	0	1	01	1321	1	00	4,038,684.00	4,038,684.00	4,038,684.00	4,038,684.00	-
11	C0	01	16	08	04	00	0	1	01	1321	1	00	65,720.00	65,720.00	65,720.00	65,720.00	-
11	C0	01	28	01	03	00	0	1	01	1321	1	00	591,479.00	591,479.00	591,479.00	591,479.00	-
11	C0	01	28	01	05	00	0	1	01	1321	1	00	1,490,591.00	1,490,591.00	1,490,591.00	1,490,591.00	-
11	C0	01	28	01	06	00	0	1	01	1321	1	00	5,072,811.00	4,981,431.73	4,981,431.73	4,981,431.73	-
11	C0	01	04	09	01	00	0	1	01	1322	1	00	5,817,916.00	5,816,541.50	5,816,541.50	5,816,541.50	-
11	C0	01	04	09	03	00	0	1	01	1322	1	00	2,167,965.00	2,167,965.00	2,167,965.00	2,167,965.00	-
11	C0	01	04	09	04	00	0	1	01	1322	1	00	152,228.00	152,228.00	152,228.00	152,228.00	-
11	C0	01	09	01	02	00	0	1	01	1322	1	00	179,478,016.00	185,283,758.00	185,283,758.00	185,283,758.00	-
11	C0	01	09	01	09	00	0	1	01	1322	1	00	3,962,941.00	3,962,941.00	3,962,941.00	3,962,941.00	-
11	C0	01	09	02	01	00	0	1	01	1322	1	00	289,126,955.00	274,028,631.29	274,028,631.29	274,028,631.29	-
11	C0	01	09	02	01	00	0	1	01	1322	1	28	405,681,814.00	401,181,814.00	401,181,814.00	401,181,814.00	-
11	C0	01	09	02	01	00	1	1	01	1322	1	00		25,875,002.27	25,875,002.27	25,875,002.27	-
11	C0	01	09	02	01	00	0	1	28	1322	1	00		24,759,012.99	24,759,012.99	24,759,012.99	-
11	C0	01	09	02	04	00	0	1	01	1322	1	00	514,291.00	514,291.00	514,291.00	514,291.00	-
11	C0	01	09	02	05	00	0	1	01	1322	1	00	329,302.00	329,302.00	329,302.00	329,302.00	-
11	C0	01	09	02	06	00	0	1	01	1322	1	00	3,029,744.00	3,029,744.00	3,029,744.00	3,029,744.00	-
11	C0	01	09	02	07	00	0	1	01	1322	1	00	329,302.00	329,302.00	329,302.00	329,302.00	-
11	C0	01	09	02	08	00	0	1	01	1322	1	00	15,032,231.00	15,032,231.00	15,032,231.00	15,032,231.00	-
11	C0	01	09	02	09	00	0	1	01	1322	1	00	3,072,260.00	3,072,260.00	3,072,260.00	3,072,260.00	-
11	C0	01	09	02	10	00	0	1	01	1322	1	00	154,955.00	154,955.00	154,955.00	154,955.00	-
11	C0	01	09	03	01	00	0	1	01	1322	1	00	6,983,808.00	6,983,808.00	6,983,808.00	6,983,808.00	-
11	C0	01	09	03	05	00	0	1	01	1322	1	00	2,622,711.00	2,622,711.00	2,622,711.00	2,622,711.00	-
11	C0	01	09	03	06	00	0	1	01	1322	1	00	1,291,783.00	1,291,783.00	1,291,783.00	1,291,783.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	08	02	00	0	1	01	1322	1	00	4,422,078.00	4,422,078.00	4,422,078.00	4,422,078.00	-
11	C0	01	10	01	04	00	0	1	01	1322	1	00	4,868,687.00	4,868,687.00	4,868,687.00	4,868,687.00	-
11	C0	01	13	01	07	00	0	1	01	1322	1	00	642,864.00	642,864.00	642,864.00	642,864.00	-
11	C0	01	13	02	01	00	0	1	01	1322	1	00	642,864.00	642,864.00	642,864.00	642,864.00	-
11	C0	01	16	01	04	00	0	1	01	1322	1	00	521,856.00	521,856.00	521,856.00	521,856.00	-
11	C0	01	16	01	07	00	0	1	01	1322	1	00	114,554.00	114,554.00	114,554.00	114,554.00	-
11	C0	01	16	02	01	00	0	1	01	1322	1	00	9,467,664.00	9,467,664.00	9,467,664.00	9,467,664.00	-
11	C0	01	16	08	04	00	0	1	01	1322	1	00	442,208.00	442,208.00	442,208.00	442,208.00	-
11	C0	01	28	01	03	00	0	1	01	1322	1	00	3,979,870.00	3,979,870.00	3,979,870.00	3,979,870.00	-
11	C0	01	28	01	05	00	0	1	01	1322	1	00	23,356,651.00	23,356,651.00	23,356,651.00	23,356,651.00	-
11	C0	01	28	01	06	00	0	1	01	1322	1	00	33,120,747.00	32,429,376.36	32,429,376.36	32,429,376.36	-
11	C0	01	04	09	01	00	0	1	01	1401	2	01	13,945,697.00	13,960,403.99	13,960,403.99	13,960,403.99	-
11	C0	01	04	09	01	00	0	1	01	1401	2	02	6,374,414.00	6,374,414.00	6,374,414.00	6,374,414.00	-
11	C0	01	04	09	01	00	0	1	01	1401	2	03	60,000.00	16,631.00	16,631.00	16,631.00	-
11	C0	01	04	09	03	00	0	1	01	1401	2	01	1,997,573.00	1,995,667.79	1,995,667.79	1,995,667.79	-
11	C0	01	04	09	03	00	0	1	01	1401	2	02	826,416.00	826,416.00	826,416.00	826,416.00	-
11	C0	01	04	09	04	00	0	1	01	1401	2	02	232,043.00	232,043.00	232,043.00	232,043.00	-
11	C0	01	04	09	04	00	0	1	01	1401	2	01	570,618.00	570,618.00	570,618.00	570,618.00	-
11	C0	01	09	01	02	00	0	1	01	1401	2	01	37,951,771.00	37,915,892.51	37,915,892.51	37,915,892.51	-
11	C0	01	09	01	02	00	0	1	01	1401	2	02	38,884,929.00	40,884,929.00	40,884,929.00	40,884,929.00	-
11	C0	01	09	01	09	00	0	1	01	1401	2	02	1,248,617.00	1,248,617.00	1,248,617.00	1,248,617.00	-
11	C0	01	09	01	09	00	0	1	01	1401	2	01	2,976,033.00	2,973,194.57	2,973,194.57	2,973,194.57	-
11	C0	01	09	02	01	00	0	1	01	1401	2	01	159,605,419.00	175,666,070.78	175,666,070.78	175,666,070.78	-
11	C0	01	09	02	01	00	1	1	01	1401	2	01		10,998,775.84	10,998,775.84	10,998,775.84	-
11	C0	01	09	02	01	00	0	1	01	1401	2	02	162,101,884.00	197,863,724.00	197,863,724.00	197,863,724.00	-
11	C0	01	09	02	01	00	1	1	01	1401	2	02		1,251,167.00	1,251,167.00	1,251,167.00	-
11	C0	01	09	02	04	00	0	1	01	1401	2	01	168,516.00	197,816.88	197,816.88	197,816.88	-
11	C0	01	09	02	04	00	0	1	01	1401	2	02	136,893.00	136,893.00	136,893.00	136,893.00	-
11	C0	01	09	02	05	00	0	1	01	1401	2	02	110,159.00	110,159.00	110,159.00	110,159.00	-
11	C0	01	09	02	05	00	0	1	01	1401	2	01	261,128.00	261,128.00	261,128.00	261,128.00	-
11	C0	01	09	02	06	00	0	1	01	1401	2	01	825,846.00	825,846.00	825,846.00	825,846.00	-
11	C0	01	09	02	06	00	0	1	01	1401	2	02	732,400.00	732,400.00	732,400.00	732,400.00	-
11	C0	01	09	02	07	00	0	1	01	1401	2	01	261,128.00	261,128.00	261,128.00	261,128.00	-
11	C0	01	09	02	07	00	0	1	01	1401	2	02	110,159.00	110,159.00	110,159.00	110,159.00	-
11	C0	01	09	02	08	00	0	1	01	1401	2	02	3,737,737.00	3,737,737.00	3,737,737.00	3,737,737.00	-
11	C0	01	09	02	08	00	0	1	01	1401	2	01	3,888,869.00	3,885,159.94	3,885,159.94	3,885,159.94	-
11	C0	01	09	02	09	00	0	1	01	1401	2	01	1,426,315.00	1,424,953.92	1,424,953.92	1,424,953.92	-
11	C0	01	09	02	09	00	0	1	01	1401	2	02	842,053.00	842,053.00	842,053.00	842,053.00	-
11	C0	01	09	02	10	00	0	1	01	1401	2	02	205,682.00	205,682.00	205,682.00	205,682.00	-
11	C0	01	09	02	10	00	0	1	01	1401	2	01	447,315.00	447,315.00	447,315.00	447,315.00	-
11	C0	01	09	03	01	00	0	1	01	1401	2	01	2,161,464.00	2,159,402.48	2,159,402.48	2,159,402.48	-
11	C0	01	09	03	01	00	0	1	01	1401	2	02	1,738,299.00	2,738,299.00	2,738,299.00	2,738,299.00	-
11	C0	01	09	03	05	00	0	1	01	1401	2	02	746,891.00	746,891.00	746,891.00	746,891.00	-
11	C0	01	09	03	05	00	0	1	01	1401	2	01	1,258,382.00	1,258,382.00	1,258,382.00	1,258,382.00	-
11	C0	01	09	03	06	00	0	1	01	1401	2	01	619,800.00	619,800.00	619,800.00	619,800.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	03	06	00	0	1	01	1401	2	02	367,872.00	367,872.00	367,872.00	367,872.00	-
11	C0	01	09	08	02	00	0	1	01	1401	2	02	1,134,517.00	1,134,517.00	1,134,517.00	1,134,517.00	-
11	C0	01	09	08	02	00	0	1	01	1401	2	01	1,299,916.00	1,299,916.00	1,299,916.00	1,299,916.00	-
11	C0	01	10	01	04	00	0	1	01	1401	2	02	2,063,944.00	2,063,944.00	2,063,944.00	2,063,944.00	-
11	C0	01	10	01	04	00	0	1	01	1401	2	01	2,291,572.00	2,289,386.38	2,289,386.38	2,289,386.38	-
11	C0	01	13	01	07	00	0	1	01	1401	2	01	210,645.00	210,645.00	210,645.00	210,645.00	-
11	C0	01	13	01	07	00	0	1	01	1401	2	02	171,116.00	171,116.00	171,116.00	171,116.00	-
11	C0	01	13	02	01	00	0	1	01	1401	2	01	210,645.00	210,645.00	210,645.00	210,645.00	-
11	C0	01	13	02	01	00	0	1	01	1401	2	02	171,116.00	171,116.00	171,116.00	171,116.00	-
11	C0	01	16	01	04	00	0	1	01	1401	2	01	417,229.00	417,229.00	417,229.00	417,229.00	-
11	C0	01	16	01	04	00	0	1	01	1401	2	02	196,611.00	196,611.00	196,611.00	196,611.00	-
11	C0	01	16	01	07	00	0	1	01	1401	2	02	43,158.00	43,158.00	43,158.00	43,158.00	-
11	C0	01	16	01	07	00	0	1	01	1401	2	01	91,587.00	91,587.00	91,587.00	91,587.00	-
11	C0	01	16	02	01	00	0	1	01	1401	2	02	4,700,294.00	4,700,294.00	4,700,294.00	4,700,294.00	-
11	C0	01	16	02	01	00	0	1	01	1401	2	01	6,336,285.00	6,330,241.69	6,330,241.69	6,330,241.69	-
11	C0	01	16	08	04	00	0	1	01	1401	2	02	113,452.00	113,452.00	113,452.00	113,452.00	-
11	C0	01	16	08	04	00	0	1	01	1401	2	01	129,992.00	129,992.00	129,992.00	129,992.00	-
11	C0	01	28	01	03	00	0	1	01	1401	2	02	1,021,065.00	1,021,065.00	1,021,065.00	1,021,065.00	-
11	C0	01	28	01	03	00	0	1	01	1401	2	01	1,169,924.00	1,169,924.00	1,169,924.00	1,169,924.00	-
11	C0	01	28	01	05	00	0	1	01	1401	2	02	5,259,530.00	5,259,530.00	5,259,530.00	5,259,530.00	-
11	C0	01	28	01	05	00	0	1	01	1401	2	01	5,457,952.00	5,452,746.41	5,452,746.41	5,452,746.41	-
11	C0	01	28	01	06	00	0	1	01	1401	2	01	7,711,030.00	7,694,676.55	7,694,676.55	7,694,676.55	-
11	C0	01	28	01	06	00	0	1	01	1401	2	02	7,904,898.00	7,904,898.00	7,904,898.00	7,904,898.00	-
11	C0	01	04	09	01	00	0	1	01	1403	2	01	2,490,224.00	2,501,586.76	2,501,586.76	2,501,586.76	-
11	C0	01	04	09	01	00	0	1	01	1403	2	03	60,000.00	13,123.37	13,123.37	13,123.37	-
11	C0	01	04	09	01	00	0	1	01	1403	2	02	4,553,222.00	4,553,222.00	4,553,222.00	4,553,222.00	-
11	C0	01	04	09	03	00	0	1	01	1403	2	02	590,320.00	590,320.00	590,320.00	590,320.00	-
11	C0	01	04	09	03	00	0	1	01	1403	2	01	426,246.00	426,196.87	426,196.87	426,196.87	-
11	C0	01	04	09	04	00	0	1	01	1403	2	02	165,745.00	165,745.00	165,745.00	165,745.00	-
11	C0	01	04	09	04	00	0	1	01	1403	2	01	116,856.00	116,842.53	116,842.53	116,842.53	-
11	C0	01	09	01	02	00	0	1	01	1403	2	01	145,222.00	145,205.26	145,205.26	145,205.26	-
11	C0	01	09	01	02	00	0	1	01	1403	2	02	27,781,407.00	27,781,407.00	27,781,407.00	27,781,407.00	-
11	C0	01	09	01	09	00	0	1	01	1403	2	01	643,346.00	643,271.85	643,271.85	643,271.85	-
11	C0	01	09	01	09	00	0	1	01	1403	2	02	892,053.00	892,053.00	892,053.00	892,053.00	-
11	C0	01	09	02	01	00	0	1	01	1403	2	01	980,008.00	979,895.05	979,895.05	979,895.05	-
11	C0	01	09	02	01	00	0	1	01	1403	2	02	115,793,667.00	142,337,239.02	142,337,239.02	142,337,239.02	-
11	C0	01	09	02	01	00	1	1	01	1403	2	02		2,156,341.00	2,156,341.00	2,156,341.00	-
11	C0	01	09	02	04	00	0	1	01	1403	2	02	97,791.00	97,791.00	97,791.00	97,791.00	-
11	C0	01	09	02	04	00	0	1	01	1403	2	01	12,610.00	23,559.75	23,559.75	23,559.75	-
11	C0	01	09	02	05	00	0	1	01	1403	2	01	56,626.00	56,619.47	56,619.47	56,619.47	-
11	C0	01	09	02	05	00	0	1	01	1403	2	02	78,685.00	78,685.00	78,685.00	78,685.00	-
11	C0	01	09	02	06	00	0	1	01	1403	2	01	33,528.00	33,524.14	33,524.14	33,524.14	-
11	C0	01	09	02	06	00	0	1	01	1403	2	02	523,211.00	523,211.00	523,211.00	523,211.00	-
11	C0	01	09	02	07	00	0	1	01	1403	2	02	78,685.00	78,685.00	78,685.00	78,685.00	-
11	C0	01	09	02	07	00	0	1	01	1403	2	01	56,626.00	56,619.47	56,619.47	56,619.47	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	02	08	00	0	1	01	1403	2	01	103,009.00	102,997.13	102,997.13	102,997.13	-
11	C0	01	09	02	08	00	0	1	01	1403	2	02	2,669,835.00	2,669,835.00	2,669,835.00	2,669,835.00	-
11	C0	01	09	02	09	00	0	1	01	1403	2	02	601,574.00	601,574.00	601,574.00	601,574.00	-
11	C0	01	09	02	09	00	0	1	01	1403	2	01	219,589.00	219,563.69	219,563.69	219,563.69	-
11	C0	01	09	02	10	00	0	1	01	1403	2	02	146,916.00	146,916.00	146,916.00	146,916.00	-
11	C0	01	09	02	10	00	0	1	01	1403	2	01	81,392.00	81,382.62	81,382.62	81,382.62	-
11	C0	01	09	03	01	00	0	1	01	1403	2	01	162,568.00	1,314,467.24	1,314,467.24	1,314,467.24	-
11	C0	01	09	03	01	00	0	1	01	1403	2	02	1,241,776.00	2,241,776.00	2,241,776.00	2,241,776.00	-
11	C0	01	09	03	05	00	0	1	01	1403	2	01	186,407.00	186,385.52	186,385.52	186,385.52	-
11	C0	01	09	03	05	00	0	1	01	1403	2	02	533,599.00	533,599.00	533,599.00	533,599.00	-
11	C0	01	09	03	06	00	0	1	01	1403	2	01	91,812.00	91,801.42	91,801.42	91,801.42	-
11	C0	01	09	03	06	00	0	1	01	1403	2	02	262,818.00	262,818.00	262,818.00	262,818.00	-
11	C0	01	09	08	02	00	0	1	01	1403	2	02	810,380.00	810,380.00	810,380.00	810,380.00	-
11	C0	01	09	08	02	00	0	1	01	1403	2	01	39,760.00	39,755.42	39,755.42	39,755.42	-
11	C0	01	10	01	04	00	0	1	01	1403	2	02	1,474,268.00	1,474,268.00	1,474,268.00	1,474,268.00	-
11	C0	01	10	01	04	00	0	1	01	1403	2	01	57,012.00	57,005.43	57,005.43	57,005.43	-
11	C0	01	13	01	07	00	0	1	01	1403	2	01	15,762.00	15,760.18	15,760.18	15,760.18	-
11	C0	01	13	01	07	00	0	1	01	1403	2	02	122,239.00	122,239.00	122,239.00	122,239.00	-
11	C0	01	13	02	01	00	0	1	01	1403	2	02	122,239.00	122,239.00	122,239.00	122,239.00	-
11	C0	01	13	02	01	00	0	1	01	1403	2	01	15,762.00	15,760.18	15,760.18	15,760.18	-
11	C0	01	16	01	04	00	0	1	01	1403	2	01	80,463.00	80,453.73	80,453.73	80,453.73	-
11	C0	01	16	01	04	00	0	1	01	1403	2	02	140,436.00	140,436.00	140,436.00	140,436.00	-
11	C0	01	16	01	07	00	0	1	01	1403	2	02	30,827.00	30,827.00	30,827.00	30,827.00	-
11	C0	01	16	01	07	00	0	1	01	1403	2	01	17,663.00	17,660.96	17,660.96	17,660.96	-
11	C0	01	16	02	01	00	0	1	01	1403	2	02	3,358,122.00	3,358,122.00	3,358,122.00	3,358,122.00	-
11	C0	01	16	02	01	00	0	1	01	1403	2	01	445,090.00	445,038.70	445,038.70	445,038.70	-
11	C0	01	16	08	04	00	0	1	01	1403	2	01	3,976.00	3,975.54	3,975.54	3,975.54	-
11	C0	01	16	08	04	00	0	1	01	1403	2	02	81,038.00	81,038.00	81,038.00	81,038.00	-
11	C0	01	28	01	03	00	0	1	01	1403	2	02	729,342.00	729,342.00	729,342.00	729,342.00	-
11	C0	01	28	01	03	00	0	1	01	1403	2	01	35,784.00	35,779.88	35,779.88	35,779.88	-
11	C0	01	28	01	05	00	0	1	01	1403	2	01	108,146.00	108,133.54	108,133.54	108,133.54	-
11	C0	01	28	01	05	00	0	1	01	1403	2	02	3,757,116.00	3,757,116.00	3,757,116.00	3,757,116.00	-
11	C0	01	28	01	06	00	0	1	01	1403	2	02	5,647,597.00	5,647,597.00	5,647,597.00	5,647,597.00	-
11	C0	01	28	01	06	00	0	1	01	1403	2	01	7,549.00	7,548.08	7,548.08	7,548.08	-
11	C0	01	04	09	01	00	0	1	01	1404	1	00	1,793,053.00				-
11	C0	01	04	09	01	00	0	1	01	1404	2	00		1,809,175.84	1,809,175.84	1,809,175.84	-
11	C0	01	04	09	03	00	0	1	01	1404	2	00		283,226.00	283,226.00	283,226.00	-
11	C0	01	04	09	03	00	0	1	01	1404	1	00	283,226.00				-
11	C0	01	04	09	04	00	0	1	01	1404	2	00		121,448.00	121,448.00	121,448.00	-
11	C0	01	04	09	04	00	0	1	01	1404	1	00	121,448.00				-
11	C0	01	09	01	02	00	0	1	01	1404	1	00	120,681.00				-
11	C0	01	09	01	02	00	0	1	01	1404	2	00		120,681.00	120,681.00	120,681.00	-
11	C0	01	09	01	09	00	0	1	01	1404	1	00	709,886.00				-
11	C0	01	09	01	09	00	0	1	01	1404	2	00		709,886.00	709,886.00	709,886.00	-
11	C0	01	09	02	01	00	0	1	01	1404	1	28	74,015.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	02	01	00	0	1	01	1404	1	00	568,191.00	-	-	-	-
11	C0	01	09	02	01	00	1	1	01	1404	2	00		694,090.92	694,090.92	694,090.92	-
11	C0	01	09	02	01	00	0	1	01	1404	2	00		1,871,622.54	1,871,622.54	1,871,622.54	-
11	C0	01	09	02	01	00	0	1	01	1404	2	28		74,015.00	74,015.00	74,015.00	-
11	C0	01	09	02	04	00	0	1	01	1404	2	00		23,318.03	23,318.03	23,318.03	-
11	C0	01	09	02	04	00	0	1	01	1404	1	00	11,059.00	-	-	-	-
11	C0	01	09	02	05	00	0	1	01	1404	1	00	47,339.00	-	-	-	-
11	C0	01	09	02	05	00	0	1	01	1404	2	00		47,339.00	47,339.00	47,339.00	-
11	C0	01	09	02	06	00	0	1	01	1404	1	00	44,858.00	-	-	-	-
11	C0	01	09	02	06	00	0	1	01	1404	2	00		44,858.00	44,858.00	44,858.00	-
11	C0	01	09	02	07	00	0	1	01	1404	2	00		47,339.00	47,339.00	47,339.00	-
11	C0	01	09	02	07	00	0	1	01	1404	1	00	47,339.00	-	-	-	-
11	C0	01	09	02	08	00	0	1	01	1404	1	00	103,689.00	-	-	-	-
11	C0	01	09	02	08	00	0	1	01	1404	2	00		103,689.00	103,689.00	103,689.00	-
11	C0	01	09	02	09	00	0	1	01	1404	2	00		244,526.00	244,526.00	244,526.00	-
11	C0	01	09	02	09	00	0	1	01	1404	1	00	244,526.00	-	-	-	-
11	C0	01	09	02	10	00	0	1	01	1404	2	00		67,062.00	67,062.00	67,062.00	-
11	C0	01	09	02	10	00	0	1	01	1404	1	00	67,062.00	-	-	-	-
11	C0	01	09	03	01	00	0	1	01	1404	1	00	176,856.00	-	-	-	-
11	C0	01	09	03	01	00	0	1	01	1404	2	00		176,856.00	176,856.00	176,856.00	-
11	C0	01	09	03	05	00	0	1	01	1404	1	00	195,959.00	-	-	-	-
11	C0	01	09	03	05	00	0	1	01	1404	2	00		195,959.00	195,959.00	195,959.00	-
11	C0	01	09	03	06	00	0	1	01	1404	1	00	96,517.00	-	-	-	-
11	C0	01	09	03	06	00	0	1	01	1404	2	00		96,517.00	96,517.00	96,517.00	-
11	C0	01	09	08	02	00	0	1	01	1404	1	00	36,359.00	-	-	-	-
11	C0	01	09	08	02	00	0	1	01	1404	2	00		36,359.00	36,359.00	36,359.00	-
11	C0	01	10	01	04	00	0	1	01	1404	1	00	43,986.00	-	-	-	-
11	C0	01	10	01	04	00	0	1	01	1404	2	00		43,986.00	43,986.00	43,986.00	-
11	C0	01	13	01	07	00	0	1	01	1404	1	00	13,824.00	-	-	-	-
11	C0	01	13	01	07	00	0	1	01	1404	2	00		13,824.00	13,824.00	13,824.00	-
11	C0	01	13	02	01	00	0	1	01	1404	2	00		13,824.00	13,824.00	13,824.00	-
11	C0	01	13	02	01	00	0	1	01	1404	1	00	13,824.00	-	-	-	-
11	C0	01	16	01	04	00	0	1	01	1404	2	00		62,976.00	62,976.00	62,976.00	-
11	C0	01	16	01	04	00	0	1	01	1404	1	00	62,976.00	-	-	-	-
11	C0	01	16	01	07	00	0	1	01	1404	1	00	13,824.00	-	-	-	-
11	C0	01	16	01	07	00	0	1	01	1404	2	00		13,824.00	13,824.00	13,824.00	-
11	C0	01	16	02	01	00	0	1	01	1404	1	00	267,190.00	-	-	-	-
11	C0	01	16	02	01	00	0	1	01	1404	2	00		267,190.00	267,190.00	267,190.00	-
11	C0	01	16	08	04	00	0	1	01	1404	1	00	3,636.00	-	-	-	-
11	C0	01	16	08	04	00	0	1	01	1404	2	00		3,636.00	3,636.00	3,636.00	-
11	C0	01	28	01	03	00	0	1	01	1404	2	00		32,723.00	32,723.00	32,723.00	-
11	C0	01	28	01	03	00	0	1	01	1404	1	00	32,723.00	-	-	-	-
11	C0	01	28	01	05	00	0	1	01	1404	1	00	104,035.00	-	-	-	-
11	C0	01	28	01	05	00	0	1	01	1404	2	00		104,035.00	104,035.00	104,035.00	-
11	C0	01	28	01	06	00	0	1	01	1404	2	00		3,015.00	3,015.00	3,015.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	28	01	06	00	0	1	01	1404	1	00	3,015.00				-
11	C0	01	04	09	01	00	0	1	01	1405	2	00	1,898,217.00	1,898,217.00	1,898,217.00	1,898,217.00	-
11	C0	01	04	09	03	00	0	1	01	1405	2	00	241,884.00	241,884.00	241,884.00	241,884.00	-
11	C0	01	04	09	04	00	0	1	01	1405	2	00	69,126.00	69,126.00	69,126.00	69,126.00	-
11	C0	01	09	01	02	00	0	1	01	1405	2	00	11,517,873.00	11,517,873.00	11,517,873.00	11,517,873.00	-
11	C0	01	09	01	09	00	0	1	01	1405	2	00	383,673.00	383,673.00	383,673.00	383,673.00	-
11	C0	01	09	02	01	00	0	1	01	1405	1	28	29,531,895.00				-
11	C0	01	09	02	01	00	0	1	01	1405	2	28		29,531,895.00	29,531,895.00	29,531,895.00	-
11	C0	01	09	02	01	00	1	1	01	1405	2	00		2,366,763.01	2,366,763.01	2,366,763.01	-
11	C0	01	09	02	01	00	0	1	01	1405	2	00	21,786,110.00	24,587,881.69	24,587,881.69	24,587,881.69	-
11	C0	01	09	02	04	00	0	1	01	1405	2	00	40,667.00	40,667.00	40,667.00	40,667.00	-
11	C0	01	09	02	05	00	0	1	01	1405	2	00	32,824.00	32,824.00	32,824.00	32,824.00	-
11	C0	01	09	02	06	00	0	1	01	1405	2	00	232,412.00	232,412.00	232,412.00	232,412.00	-
11	C0	01	09	02	07	00	0	1	01	1405	2	00	32,824.00	32,824.00	32,824.00	32,824.00	-
11	C0	01	09	02	08	00	0	1	01	1405	2	00	1,104,063.00	1,104,063.00	1,104,063.00	1,104,063.00	-
11	C0	01	09	02	09	00	0	1	01	1405	2	00	283,929.00	283,929.00	283,929.00	283,929.00	-
11	C0	01	09	02	10	00	0	1	01	1405	2	00	61,763.00	61,763.00	61,763.00	61,763.00	-
11	C0	01	09	03	01	00	0	1	01	1405	2	00	503,701.00	7,601,222.91	7,601,222.91	7,601,222.91	-
11	C0	01	09	03	05	00	0	1	01	1405	2	00	241,008.00	241,008.00	241,008.00	241,008.00	-
11	C0	01	09	03	06	00	0	1	01	1405	2	00	118,705.00	118,705.00	118,705.00	118,705.00	-
11	C0	01	09	08	02	00	0	1	01	1405	2	00	355,214.00	355,214.00	355,214.00	355,214.00	-
11	C0	01	10	01	04	00	0	1	01	1405	2	00	1,009,711.00	1,009,711.00	1,009,711.00	1,009,711.00	-
11	C0	01	13	01	07	00	0	1	01	1405	2	00	50,834.00	50,834.00	50,834.00	50,834.00	-
11	C0	01	13	02	01	00	0	1	01	1405	2	00	50,834.00	50,834.00	50,834.00	50,834.00	-
11	C0	01	16	01	04	00	0	1	01	1405	2	00	59,995.00	59,995.00	59,995.00	59,995.00	-
11	C0	01	16	01	07	00	0	1	01	1405	2	00	13,170.00	13,170.00	13,170.00	13,170.00	-
11	C0	01	16	02	01	00	0	1	01	1405	2	00	1,905,122.00	1,905,122.00	1,905,122.00	1,905,122.00	-
11	C0	01	16	08	04	00	0	1	01	1405	2	00	35,521.00	35,521.00	35,521.00	35,521.00	-
11	C0	01	28	01	03	00	0	1	01	1405	2	00	319,693.00	319,693.00	319,693.00	319,693.00	-
11	C0	01	28	01	05	00	0	1	01	1405	2	00	1,536,944.00	1,536,944.00	1,536,944.00	1,536,944.00	-
11	C0	01	28	01	06	00	0	1	01	1405	2	00	2,394,574.00	2,394,574.00	2,394,574.00	2,394,574.00	-
11	C0	01	04	09	01	00	0	1	01	1407	2	00	380,049.00	28,295.14	28,295.14	28,295.14	-
11	C0	01	04	09	03	00	0	1	01	1407	2	00	48,949.00	3,643.07	3,643.07	3,643.07	-
11	C0	01	04	09	04	00	0	1	01	1407	2	00	13,853.00	1,066.78	1,066.78	1,066.78	-
11	C0	01	09	01	02	00	0	1	01	1407	2	05		137,112.48	137,112.48	137,112.48	-
11	C0	01	09	01	02	00	0	1	01	1407	1	05	150,000.00				-
11	C0	01	09	01	02	00	0	1	01	1407	2	00	757,560.00	239,347.94	239,347.94	239,347.94	-
11	C0	01	09	01	09	00	0	1	01	1407	2	00	65,112.00	29,922.66	29,922.66	29,922.66	-
11	C0	01	09	02	01	00	0	1	01	1407	2	00	1,325,893.00	349,506.62	349,506.62	349,506.62	-
11	C0	01	09	02	01	00	0	1	01	1407	2	28		105,395.24	105,395.24	105,395.24	-
11	C0	01	09	02	01	00	0	1	01	1407	2	05		1,170,759.44	1,170,759.44	1,170,759.44	-
11	C0	01	09	02	01	00	0	1	01	1407	1	28	1,803,964.00				-
11	C0	01	09	02	01	00	0	1	01	1407	1	05	1,150,000.00				-
11	C0	01	09	02	04	00	0	1	01	1407	2	00	4,162.00	318.92	318.92	318.92	-
11	C0	01	09	02	05	00	0	1	01	1407	2	00	5,850.00	435.38	435.38	435.38	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	02	06	00	0	1	01	1407	2	00	20,011.00	1,540.97	1,540.97	1,540.97	-
11	C0	01	09	02	07	00	0	1	01	1407	2	00	5,850.00	435.38	435.38	435.38	-
11	C0	01	09	02	08	00	0	1	01	1407	2	00	99,592.00	7,669.18	7,669.18	7,669.18	-
11	C0	01	09	02	09	00	0	1	01	1407	2	00	32,017.00	2,465.50	2,465.50	2,465.50	-
11	C0	01	09	02	10	00	0	1	01	1407	2	00	11,544.00	859.17	859.17	859.17	-
11	C0	01	09	03	01	00	0	1	01	1407	2	00	52,859.00	4,070.47	4,070.47	4,070.47	-
11	C0	01	09	03	05	00	0	1	01	1407	2	00	29,393.00	2,263.45	2,263.45	2,263.45	-
11	C0	01	09	03	06	00	0	1	01	1407	2	00	14,477.00	1,114.82	1,114.82	1,114.82	-
11	C0	01	09	08	02	00	0	1	01	1407	2	00	33,865.00	2,607.82	2,607.82	2,607.82	-
11	C0	01	10	01	04	00	0	1	01	1407	2	00	52,952.00	4,077.61	4,077.61	4,077.61	-
11	C0	01	13	01	07	00	0	1	01	1407	2	00	5,203.00	400.65	400.65	400.65	-
11	C0	01	13	02	01	00	0	1	01	1407	2	00	5,203.00	400.65	400.65	400.65	-
11	C0	01	16	01	04	00	0	1	01	1407	2	00	9,845.00	758.11	758.11	758.11	-
11	C0	01	16	01	07	00	0	1	01	1407	2	00	2,161.00	166.43	166.43	166.43	-
11	C0	01	16	02	01	00	0	1	01	1407	2	00	149,212.00	41,490.21	41,490.21	41,490.21	-
11	C0	01	16	08	04	00	0	1	01	1407	2	00	3,387.00	260.82	260.82	260.82	-
11	C0	01	28	01	03	00	0	1	01	1407	2	00	30,478.00	2,346.99	2,346.99	2,346.99	-
11	C0	01	28	01	05	00	0	1	01	1407	2	00	134,533.00	69,088.81	69,088.81	69,088.81	-
11	C0	01	28	01	06	00	0	1	01	1407	2	00	194,258.00	155,469.14	155,469.14	155,469.14	-
11	C0	01	04	09	01	00	0	1	01	1501	2	00	9,341,599.00	9,334,846.72	9,334,846.72	9,334,846.72	-
11	C0	01	04	09	03	00	0	1	01	1501	2	00	1,191,488.00	1,191,488.00	1,191,488.00	1,191,488.00	-
11	C0	01	04	09	04	00	0	1	01	1501	2	00	314,421.00	314,421.00	314,421.00	314,421.00	-
11	C0	01	09	01	02	00	0	1	01	1501	2	00	24,235,205.00	24,235,205.00	24,235,205.00	24,235,205.00	-
11	C0	01	09	01	09	00	0	1	01	1501	2	00	1,274,231.00	1,274,231.00	1,274,231.00	1,274,231.00	-
11	C0	01	09	02	01	00	1	1	01	1501	2	00		28,265,847.35	28,265,847.35	28,265,847.35	-
11	C0	01	09	02	01	00	0	1	01	1501	2	28	66,855,266.00	54,855,266.00	54,855,266.00	54,855,266.00	-
11	C0	01	09	02	01	00	0	1	01	1501	2	00	48,143,576.00	46,213,911.36	46,213,911.36	46,213,911.36	-
11	C0	01	09	02	04	00	0	1	01	1501	2	00	105,910.00	105,910.00	105,910.00	105,910.00	-
11	C0	01	09	02	05	00	0	1	01	1501	2	00	136,525.00	136,525.00	136,525.00	136,525.00	-
11	C0	01	09	02	06	00	0	1	01	1501	2	00	508,864.00	508,864.00	508,864.00	508,864.00	-
11	C0	01	09	02	07	00	0	1	01	1501	2	00	136,525.00	136,525.00	136,525.00	136,525.00	-
11	C0	01	09	02	08	00	0	1	01	1501	2	00	2,585,695.00	2,585,695.00	2,585,695.00	2,585,695.00	-
11	C0	01	09	02	09	00	0	1	01	1501	2	00	707,447.00	707,447.00	707,447.00	707,447.00	-
11	C0	01	09	02	10	00	0	1	01	1501	2	00	268,912.00	268,912.00	268,912.00	268,912.00	-
11	C0	01	09	03	01	00	0	1	01	1501	2	00	1,332,150.00	1,332,150.00	1,332,150.00	1,332,150.00	-
11	C0	01	09	03	05	00	0	1	01	1501	2	00	648,616.00	648,616.00	648,616.00	648,616.00	-
11	C0	01	09	03	06	00	0	1	01	1501	2	00	319,468.00	319,468.00	319,468.00	319,468.00	-
11	C0	01	09	08	02	00	0	1	01	1501	2	00	877,068.00	877,068.00	877,068.00	877,068.00	-
11	C0	01	10	01	04	00	0	1	01	1501	2	00	1,394,207.00	1,394,207.00	1,394,207.00	1,394,207.00	-
11	C0	01	13	01	07	00	0	1	01	1501	2	00	132,388.00	132,388.00	132,388.00	132,388.00	-
11	C0	01	13	02	01	00	0	1	01	1501	2	00	132,388.00	132,388.00	132,388.00	132,388.00	-
11	C0	01	16	01	04	00	0	1	01	1501	2	00	234,078.00	234,078.00	234,078.00	234,078.00	-
11	C0	01	16	01	07	00	0	1	01	1501	2	00	51,383.00	51,383.00	51,383.00	51,383.00	-
11	C0	01	16	02	01	00	0	1	01	1501	2	00	3,911,227.00	3,911,227.00	3,911,227.00	3,911,227.00	-
11	C0	01	16	08	04	00	0	1	01	1501	2	00	87,707.00	87,707.00	87,707.00	87,707.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	28	01	03	00	0	1	01	1501	2	00	789,361.00	789,361.00	789,361.00	789,361.00	-
11	C0	01	28	01	05	00	0	1	01	1501	2	00	3,524,820.00	3,524,820.00	3,524,820.00	3,524,820.00	-
11	C0	01	28	01	06	00	0	1	01	1501	2	00	5,146,568.00	5,146,568.00	5,146,568.00	5,146,568.00	-
11	C0	01	09	03	01	00	0	1	01	1505	1	00	23,299,725.00	23,188,084.96	23,188,084.96	23,188,084.96	-
11	C0	01	04	09	01	00	0	1	01	1506	1	00	17,507,116.00	16,862,124.50	16,862,124.50	16,862,124.50	-
11	C0	01	04	09	03	00	0	1	01	1506	1	00	3,397,902.00	3,397,902.00	3,397,902.00	3,397,902.00	-
11	C0	01	04	09	04	00	0	1	01	1506	1	00	383,143.00	383,143.00	383,143.00	383,143.00	-
11	C0	01	09	01	02	00	0	1	01	1506	1	00	296,789,483.00	285,047,082.12	285,047,082.12	285,047,082.12	-
11	C0	01	09	01	09	00	0	1	01	1506	1	00	9,917,356.00	8,338,018.00	8,338,018.00	8,338,018.00	-
11	C0	01	09	02	01	00	1	1	01	1506	1	00		55,834,532.08	55,834,532.08	55,834,532.08	-
11	C0	01	09	02	01	00	0	1	28	1506	1	00		11,830,295.78	11,830,295.78	11,830,295.78	-
11	C0	01	09	02	01	00	0	1	01	1506	1	00	138,149,990.00	101,074,236.45	101,074,236.45	101,074,236.45	-
11	C0	01	09	02	01	00	2	1	01	1506	1	28		44,162,797.33	44,162,797.33	44,162,797.33	-
11	C0	01	09	02	01	00	2	4	05	1506	1	28		133,359,997.00	133,359,997.00	133,359,997.00	-
11	C0	01	09	02	01	00	0	1	01	1506	1	28	813,311,278.00	755,630,262.71	755,630,262.71	755,630,262.71	-
11	C0	01	09	02	04	00	0	1	01	1506	1	00	647,598.00	647,598.00	647,598.00	647,598.00	-
11	C0	01	09	02	05	00	0	1	01	1506	1	00	566,658.00	566,658.00	566,658.00	566,658.00	-
11	C0	01	09	02	06	00	0	1	01	1506	1	00	3,573,733.00	3,573,733.00	3,573,733.00	3,573,733.00	-
11	C0	01	09	02	07	00	0	1	01	1506	1	00	566,658.00	566,658.00	566,658.00	566,658.00	-
11	C0	01	09	02	08	00	0	1	01	1506	1	00	15,006,443.00	12,704,758.96	12,704,758.96	12,704,758.96	-
11	C0	01	09	02	09	00	0	1	01	1506	1	00	4,933,873.00	3,700,408.00	3,700,408.00	3,700,408.00	-
11	C0	01	09	02	10	00	0	1	01	1506	1	00	1,073,013.00	1,717,213.00	1,717,213.00	1,717,213.00	-
11	C0	01	09	03	01	00	0	1	01	1506	1	00	5,502,834.00	4,127,124.00	4,127,124.00	4,127,124.00	-
11	C0	01	09	03	01	00	0	1	01	1506	1	06	221,297,946.00	96,862,006.97	96,862,006.97	96,862,006.97	-
11	C0	01	09	03	05	00	0	1	01	1506	1	00	4,165,041.00	4,165,041.00	4,165,041.00	4,165,041.00	-
11	C0	01	09	03	06	00	0	1	01	1506	1	00	2,051,438.00	2,051,438.00	2,051,438.00	2,051,438.00	-
11	C0	01	09	08	02	00	0	1	01	1506	1	00	4,354,666.00	4,354,666.00	4,354,666.00	4,354,666.00	-
11	C0	01	10	01	04	00	0	1	01	1506	1	00	4,653,113.00	4,653,113.00	4,653,113.00	4,653,113.00	-
11	C0	01	13	01	07	00	0	1	01	1506	1	00	809,497.00	809,497.00	809,497.00	809,497.00	-
11	C0	01	13	02	01	00	0	1	01	1506	1	00	809,497.00	809,497.00	809,497.00	809,497.00	-
11	C0	01	16	01	04	00	0	1	01	1506	1	00	832,634.00	832,634.00	832,634.00	832,634.00	-
11	C0	01	16	01	07	00	0	1	01	1506	1	00	182,773.00	182,773.00	182,773.00	182,773.00	-
11	C0	01	16	02	01	00	0	1	01	1506	1	00	12,088,682.00	10,847,012.00	10,847,012.00	10,847,012.00	-
11	C0	01	16	08	04	00	0	1	01	1506	1	00	435,467.00	435,467.00	435,467.00	435,467.00	-
11	C0	01	28	01	03	00	0	1	01	1506	1	00	3,919,199.00	16,805,435.43	16,805,435.43	16,805,435.43	-
11	C0	01	28	01	05	00	0	1	01	1506	1	00	39,939,513.00	35,869,803.71	35,869,803.71	35,869,803.71	-
11	C0	01	28	01	06	00	0	1	01	1506	1	00	23,074,530.00	20,622,990.56	20,622,990.56	20,622,990.56	-
11	C0	01	04	09	01	00	0	1	01	1507	1	06	34,174,734.00	21,726,074.00	21,726,074.00	21,726,074.00	-
11	C0	01	04	09	01	00	0	1	01	1507	1	00	14,521,307.00	14,481,821.01	14,481,821.01	14,481,821.01	-
11	C0	01	04	09	03	00	0	1	01	1507	1	00	1,590,381.00	1,590,381.00	1,590,381.00	1,590,381.00	-
11	C0	01	04	09	04	00	0	1	01	1507	1	00	507,413.00	507,413.00	507,413.00	507,413.00	-
11	C0	01	09	01	02	00	0	1	01	1507	1	00	16,308,686.00	16,308,686.00	16,308,686.00	16,308,686.00	-
11	C0	01	09	01	09	00	0	1	01	1507	1	00	1,618,420.00	1,618,420.00	1,618,420.00	1,618,420.00	-
11	C0	01	09	02	01	00	0	1	28	1507	1	00		2,139,744.17	2,139,744.17	2,139,744.17	-
11	C0	01	09	02	01	00	1	1	01	1507	1	14		36,588,163.90	36,588,163.90	36,588,163.90	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	02	01	00	0	1	01	1507	2	07	100,000.00				-
11	C0	01	09	02	01	00	0	1	01	1507	1	00	24,987,172.00	32,345,603.49	32,345,603.49	32,345,603.49	-
11	C0	01	09	02	01	00	0	1	01	1507	1	06		4,064,697.13	4,064,697.13	4,064,697.13	-
11	C0	01	09	02	01	00	0	1	01	1507	1	28	28,687,121.00	28,690,534.60	28,690,534.60	28,690,534.60	-
11	C0	01	09	02	04	00	0	1	01	1507	1	00	121,824.00	131,946.21	131,946.21	131,946.21	-
11	C0	01	09	02	05	00	0	1	01	1507	1	00	206,640.00	206,640.00	206,640.00	206,640.00	-
11	C0	01	09	02	06	00	0	1	01	1507	1	00	302,105.00	302,105.00	302,105.00	302,105.00	-
11	C0	01	09	02	07	00	0	1	01	1507	1	00	206,640.00	206,640.00	206,640.00	206,640.00	-
11	C0	01	09	02	08	00	0	1	01	1507	1	00	1,250,562.00	1,250,562.00	1,250,562.00	1,250,562.00	-
11	C0	01	09	02	09	00	0	1	01	1507	1	00	872,478.00	872,478.00	872,478.00	872,478.00	-
11	C0	01	09	02	10	00	0	1	01	1507	1	00	510,308.00	510,308.00	510,308.00	510,308.00	-
11	C0	01	09	03	01	00	0	1	01	1507	1	00	785,250.00	785,250.00	785,250.00	785,250.00	-
11	C0	01	09	03	05	00	0	1	01	1507	1	00	846,850.00	846,850.00	846,850.00	846,850.00	-
11	C0	01	09	03	06	00	0	1	01	1507	1	00	417,106.00	4,481,803.13	4,481,803.13	4,481,803.13	-
11	C0	01	09	03	06	00	0	1	01	1507	1	06		8,358,578.87	8,358,578.87	8,358,578.87	-
11	C0	01	09	08	02	00	0	1	01	1507	1	00	511,530.00	511,530.00	511,530.00	511,530.00	-
11	C0	01	10	01	04	00	0	1	01	1507	1	00	20,534,785.00	20,534,785.00	20,534,785.00	20,534,785.00	-
11	C0	01	13	01	07	00	0	1	01	1507	1	00	152,280.00	152,280.00	152,280.00	152,280.00	-
11	C0	01	13	02	01	00	0	1	01	1507	1	00	152,280.00	152,280.00	152,280.00	152,280.00	-
11	C0	01	16	01	04	00	0	1	01	1507	1	00	305,404.00	305,404.00	305,404.00	305,404.00	-
11	C0	01	16	01	07	00	0	1	01	1507	1	00	67,040.00	67,040.00	67,040.00	67,040.00	-
11	C0	01	16	02	01	00	0	1	01	1507	1	00	31,216,113.00	31,216,113.00	31,216,113.00	31,216,113.00	-
11	C0	01	16	08	04	00	0	1	01	1507	1	00	51,153.00	51,153.00	51,153.00	51,153.00	-
11	C0	01	28	01	03	00	0	1	01	1507	1	00	460,377.00	460,377.00	460,377.00	460,377.00	-
11	C0	01	28	01	05	00	0	1	01	1507	1	00	1,819,351.00	1,819,351.00	1,819,351.00	1,819,351.00	-
11	C0	01	28	01	06	00	0	1	01	1507	1	00	2,255,962.00	2,255,962.00	2,255,962.00	2,255,962.00	-
11	C0	01	04	09	01	00	0	1	01	1508	2	00	2,821,724.00	2,826,390.37	2,826,390.37	2,826,390.37	-
11	C0	01	04	09	03	00	0	1	01	1508	2	00	386,683.00	386,683.00	386,683.00	386,683.00	-
11	C0	01	04	09	04	00	0	1	01	1508	2	00	111,829.00	111,829.00	111,829.00	111,829.00	-
11	C0	01	09	01	02	00	0	1	01	1508	2	00	9,343,046.00	9,343,046.00	9,343,046.00	9,343,046.00	-
11	C0	01	09	01	09	00	0	1	01	1508	2	00	575,745.00	575,745.00	575,745.00	575,745.00	-
11	C0	01	09	02	01	00	0	1	01	1508	2	28	23,784,244.00	23,788,085.62	23,788,085.62	23,788,085.62	-
11	C0	01	09	02	01	00	0	1	01	1508	2	00	17,514,932.00	23,969,517.08	23,969,517.08	23,969,517.08	-
11	C0	01	09	02	04	00	0	1	01	1508	2	00	38,532.00	42,917.01	42,917.01	42,917.01	-
11	C0	01	09	02	05	00	0	1	01	1508	2	00	50,338.00	50,338.00	50,338.00	50,338.00	-
11	C0	01	09	02	06	00	0	1	01	1508	2	00	195,660.00	195,660.00	195,660.00	195,660.00	-
11	C0	01	09	02	07	00	0	1	01	1508	2	00	50,338.00	50,338.00	50,338.00	50,338.00	-
11	C0	01	09	02	08	00	0	1	01	1508	2	00	935,367.00	935,367.00	935,367.00	935,367.00	-
11	C0	01	09	02	09	00	0	1	01	1508	2	00	297,538.00	297,538.00	297,538.00	297,538.00	-
11	C0	01	09	02	10	00	0	1	01	1508	2	00	90,114.00	90,114.00	90,114.00	90,114.00	-
11	C0	01	09	03	01	00	0	1	01	1508	2	00	493,974.00	12,576,537.78	12,576,537.78	12,576,537.78	-
11	C0	01	09	03	05	00	0	1	01	1508	2	00	264,038.00	264,038.00	264,038.00	264,038.00	-
11	C0	01	09	03	06	00	0	1	01	1508	2	00	130,048.00	130,048.00	130,048.00	130,048.00	-
11	C0	01	09	08	02	00	0	1	01	1508	2	00	311,411.00	311,411.00	311,411.00	311,411.00	-
11	C0	01	10	01	04	00	0	1	01	1508	2	00	552,238.00	552,238.00	552,238.00	552,238.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	13	01	07	00	0	1	01	1508	2	00	48,165.00	48,165.00	48,165.00	48,165.00	-
11	C0	01	13	02	01	00	0	1	01	1508	2	00	48,165.00	48,165.00	48,165.00	48,165.00	-
11	C0	01	16	01	04	00	0	1	01	1508	2	00	82,932.00	82,932.00	82,932.00	82,932.00	-
11	C0	01	16	01	07	00	0	1	01	1508	2	00	18,204.00	18,204.00	18,204.00	18,204.00	-
11	C0	01	16	02	01	00	0	1	01	1508	2	00	1,455,154.00	1,455,154.00	1,455,154.00	1,455,154.00	-
11	C0	01	16	08	04	00	0	1	01	1508	2	00	31,141.00	31,141.00	31,141.00	31,141.00	-
11	C0	01	28	01	03	00	0	1	01	1508	2	00	280,270.00	280,270.00	280,270.00	280,270.00	-
11	C0	01	28	01	05	00	0	1	01	1508	2	00	1,321,928.00	1,321,928.00	1,321,928.00	1,321,928.00	-
11	C0	01	28	01	06	00	0	1	01	1508	2	00	1,904,426.00	1,904,426.00	1,904,426.00	1,904,426.00	-
11	C0	01	04	09	01	00	0	1	01	1509	1	00	36,439,189.00	41,216,151.40	41,216,151.40	41,216,151.40	-
11	C0	01	04	09	03	00	0	1	01	1509	1	00	5,408,518.00	5,408,518.00	5,408,518.00	5,408,518.00	-
11	C0	01	04	09	04	00	0	1	01	1509	1	00	3,582,104.00	3,582,104.00	3,582,104.00	3,582,104.00	-
11	C0	01	09	01	02	00	0	1	01	1509	1	00	10,701,985.00	10,701,985.00	10,701,985.00	10,701,985.00	-
11	C0	01	09	01	09	00	0	1	01	1509	1	00	22,761,319.00	22,761,319.00	22,761,319.00	22,761,319.00	-
11	C0	01	09	02	01	00	0	1	01	1509	1	28	40,051,168.00	43,949,536.73	43,949,536.73	43,949,536.73	-
11	C0	01	09	02	01	00	0	1	01	1509	1	00	63,561,915.00	101,314,445.69	101,314,445.69	101,314,445.69	-
11	C0	01	09	02	01	00	1	1	01	1509	1	00		17,642,260.72	17,642,260.72	17,642,260.72	-
11	C0	01	09	02	04	00	0	1	01	1509	1	00	282,661.00	667,302.60	667,302.60	667,302.60	-
11	C0	01	09	02	05	00	0	1	01	1509	1	00	1,183,146.00	1,183,146.00	1,183,146.00	1,183,146.00	-
11	C0	01	09	02	06	00	0	1	01	1509	1	00	2,486,045.00	2,486,045.00	2,486,045.00	2,486,045.00	-
11	C0	01	09	02	07	00	0	1	01	1509	1	00	1,183,146.00	1,183,146.00	1,183,146.00	1,183,146.00	-
11	C0	01	09	02	08	00	0	1	01	1509	1	00	4,016,606.00	4,016,606.00	4,016,606.00	4,016,606.00	-
11	C0	01	09	02	09	00	0	1	01	1509	1	00	9,475,114.00	9,475,114.00	9,475,114.00	9,475,114.00	-
11	C0	01	09	02	10	00	0	1	01	1509	1	00	1,590,329.00	1,590,329.00	1,590,329.00	1,590,329.00	-
11	C0	01	09	03	01	00	0	1	01	1509	1	00	5,441,280.00	5,441,280.00	5,441,280.00	5,441,280.00	-
11	C0	01	09	03	05	00	0	1	01	1509	1	00	6,883,235.00	6,883,235.00	6,883,235.00	6,883,235.00	-
11	C0	01	09	03	06	00	0	1	01	1509	1	00	3,390,250.00	3,390,250.00	3,390,250.00	3,390,250.00	-
11	C0	01	09	08	02	00	0	1	01	1509	1	00	2,250,206.00	2,250,206.00	2,250,206.00	2,250,206.00	-
11	C0	01	10	01	04	00	0	1	01	1509	1	00	1,894,249.00	1,894,249.00	1,894,249.00	1,894,249.00	-
11	C0	01	13	01	07	00	0	1	01	1509	1	00	353,325.00	353,325.00	353,325.00	353,325.00	-
11	C0	01	13	02	01	00	0	1	01	1509	1	00	353,325.00	353,325.00	353,325.00	353,325.00	-
11	C0	01	16	01	04	00	0	1	01	1509	1	00	1,601,630.00	1,601,630.00	1,601,630.00	1,601,630.00	-
11	C0	01	16	01	07	00	0	1	01	1509	1	00	351,577.00	351,577.00	351,577.00	351,577.00	-
11	C0	01	16	02	01	00	0	1	01	1509	1	00	4,178,068.00	4,178,068.00	4,178,068.00	4,178,068.00	-
11	C0	01	16	08	04	00	0	1	01	1509	1	00	225,021.00	225,021.00	225,021.00	225,021.00	-
11	C0	01	28	01	03	00	0	1	01	1509	1	00	2,025,185.00	2,025,185.00	2,025,185.00	2,025,185.00	-
11	C0	01	28	01	05	00	0	1	01	1509	1	00	3,459,510.00	3,459,510.00	3,459,510.00	3,459,510.00	-
11	C0	01	28	01	06	00	0	1	01	1509	1	00	5,001,037.00	5,001,037.00	5,001,037.00	5,001,037.00	-
11	C0	01	04	09	01	00	0	1	01	1511	2	18		1,722,084.56	1,722,084.56	1,722,084.56	-
11	C0	01	04	09	01	00	0	1	01	1511	2	06	12,534,856.00				-
11	C0	01	04	09	01	00	0	1	01	1511	1	06		10,422,272.25	10,422,272.25	10,422,272.25	-
11	C0	01	09	02	01	00	0	1	01	1511	2	18		16,172,092.44	16,172,092.44	16,172,092.44	-
11	C0	01	04	09	01	00	0	1	01	1601	2	00	4,106,641.00	4,122,682.72	4,122,682.72	4,122,682.72	-
11	C0	01	04	09	03	00	0	1	01	1601	2	00	584,917.00	584,916.99	584,916.99	584,916.99	-
11	C0	01	04	09	04	00	0	1	01	1601	2	00	211,364.00	211,363.99	211,363.99	211,363.99	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	01	02	00	0	1	01	1601	2	00	13,030,776.00	20,030,756.93	20,030,756.93	20,030,756.93	-
11	C0	01	09	01	09	00	0	1	01	1601	2	00	1,212,861.00	1,212,860.97	1,212,860.97	1,212,860.97	-
11	C0	01	09	02	01	00	0	1	01	1601	2	28	33,353,808.00	33,362,441.00	33,362,441.00	33,362,441.00	-
11	C0	01	09	02	01	00	0	1	01	1601	2	00	25,035,268.00	47,994,101.48	47,994,101.48	47,994,101.48	-
11	C0	01	09	02	01	00	0	1	28	1601	2	00		2,143,862.00	2,143,862.00	2,143,862.00	-
11	C0	01	09	02	04	00	0	1	01	1601	2	00	57,416.00	70,957.22	70,957.22	70,957.22	-
11	C0	01	09	02	05	00	0	1	01	1601	2	00	88,865.00	88,865.00	88,865.00	88,865.00	-
11	C0	01	09	02	06	00	0	1	01	1601	2	00	309,618.00	309,617.99	309,617.99	309,617.99	-
11	C0	01	09	02	07	00	0	1	01	1601	2	00	88,865.00	88,865.00	88,865.00	88,865.00	-
11	C0	01	09	02	08	00	0	1	01	1601	2	00	1,352,837.00	1,352,836.97	1,352,836.97	1,352,836.97	-
11	C0	01	09	02	09	00	0	1	01	1601	2	00	589,594.00	589,593.99	589,593.99	589,593.99	-
11	C0	01	09	02	10	00	0	1	01	1601	2	00	143,095.00	143,095.00	143,095.00	143,095.00	-
11	C0	01	09	03	01	00	0	1	01	1601	2	00	761,369.00	761,368.98	761,368.98	761,368.98	-
11	C0	01	09	03	05	00	0	1	01	1601	2	00	485,376.00	485,375.99	485,375.99	485,375.99	-
11	C0	01	09	03	06	00	0	1	01	1601	2	00	239,065.00	239,064.99	239,064.99	239,064.99	-
11	C0	01	09	08	02	00	0	1	01	1601	2	00	437,838.00	437,837.99	437,837.99	437,837.99	-
11	C0	01	10	01	04	00	0	1	01	1601	2	00	972,464.00	972,463.98	972,463.98	972,463.98	-
11	C0	01	13	01	07	00	0	1	01	1601	2	00	71,770.00	71,770.00	71,770.00	71,770.00	-
11	C0	01	13	02	01	00	0	1	01	1601	2	00	71,770.00	71,770.00	71,770.00	71,770.00	-
11	C0	01	16	01	04	00	0	1	01	1601	2	00	136,936.00	136,936.00	136,936.00	136,936.00	-
11	C0	01	16	01	07	00	0	1	01	1601	2	00	30,059.00	30,059.00	30,059.00	30,059.00	-
11	C0	01	16	02	01	00	0	1	01	1601	2	00	2,146,151.00	2,146,150.95	2,146,150.95	2,146,150.95	-
11	C0	01	16	08	04	00	0	1	01	1601	2	00	43,784.00	43,784.00	43,784.00	43,784.00	-
11	C0	01	28	01	03	00	0	1	01	1601	2	00	394,054.00	394,053.99	394,053.99	394,053.99	-
11	C0	01	28	01	05	00	0	1	01	1601	2	00	1,839,112.00	1,839,111.95	1,839,111.95	1,839,111.95	-
11	C0	01	28	01	06	00	0	1	01	1601	2	00	2,687,437.00	2,687,436.93	2,687,436.93	2,687,436.93	-
1000 SERVICIOS PERSONALES													***6,780,292,056.00***	***7,297,663,573.67***	***7,297,663,573.67***	***7,297,663,573.67***	***-***
11	C0	01	04	09	01	00	1	1	01	2101	1	24		93,486.87	93,486.87	93,486.87	-
11	C0	01	04	09	01	00	0	1	01	2101	1	60		754,449.57	754,449.57	754,449.57	-
11	C0	01	04	09	01	00	0	1	01	2101	1	24		48,283.61	48,283.61	48,283.61	-
11	C0	01	04	09	01	00	0	1	01	2101	1	00	2,289,564.00	3,670,898.36	3,670,898.36	3,670,898.36	-
11	C0	01	04	09	03	00	0	1	01	2101	1	00	20,942.00	8,280.71	8,280.71	8,280.71	-
11	C0	01	04	09	04	00	0	1	01	2101	1	00	3,397.00	161.16	161.16	161.16	-
11	C0	01	09	01	02	00	0	1	01	2101	1	00	243,588.00	160,884.65	160,884.65	160,884.65	-
11	C0	01	09	01	09	00	0	1	01	2101	1	00	20,504.00	989.26	989.26	989.26	-
11	C0	01	09	02	01	00	1	5	28	2101	1	00		20,931.15	20,931.15	20,931.15	-
11	C0	01	09	02	01	00	0	1	01	2101	1	28	700,378.00	36,006.90	36,006.90	36,006.90	-
11	C0	01	09	02	01	00	0	1	01	2101	1	00	432,777.00	21,429.41	21,429.41	21,429.41	-
11	C0	01	09	02	04	00	0	1	01	2101	1	00	1,034.00	48.35	48.35	48.35	-
11	C0	01	09	02	05	00	0	1	01	2101	1	00	1,501.00	72.52	72.52	72.52	-
11	C0	01	09	02	06	00	0	1	01	2101	1	00	5,577.00	265.54	265.54	265.54	-
11	C0	01	09	02	07	00	0	1	01	2101	1	00	1,501.00	72.52	72.52	72.52	-
11	C0	01	09	02	08	00	0	1	01	2101	1	00	23,919.00	1,150.78	1,150.78	1,150.78	-
11	C0	01	09	02	09	00	0	1	01	2101	1	00	9,933.00	482.37	482.37	482.37	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	02	10	00	1	1	01	2101	1	24		172,265.79	172,265.79	172,265.79	-
11	C0	01	09	02	10	00	0	1	01	2101	1	24		10,000.00	10,000.00	10,000.00	-
11	C0	01	09	02	10	00	0	1	01	2101	1	00	2,604.00	128.55	128.55	128.55	-
11	C0	01	09	03	01	00	0	1	01	2101	1	00	79,695.00	13,688.03	13,688.03	13,688.03	-
11	C0	01	09	03	05	00	0	1	01	2101	1	00	8,365.00	3,009.20	3,009.20	3,009.20	-
11	C0	01	09	03	06	00	0	1	01	2101	1	00	4,120.00	88,883.43	88,883.43	88,883.43	-
11	C0	01	09	08	02	00	0	1	01	2101	1	00	8,003.00	386.04	386.04	386.04	-
11	C0	01	10	01	04	00	0	1	01	2101	1	00	19,676.00	949.34	949.34	949.34	-
11	C0	01	13	01	07	00	0	1	01	2101	1	00	1,292.00	64.09	64.09	64.09	-
11	C0	01	13	02	01	00	0	1	01	2101	1	00	1,292.00	64.09	64.09	64.09	-
11	C0	01	16	01	04	00	0	1	01	2101	1	00	2,863.00	136.97	136.97	136.97	-
11	C0	01	16	02	01	00	0	1	01	2101	1	00	42,098.00	2,035.30	2,035.30	2,035.30	-
11	C0	01	16	08	04	00	0	1	01	2101	1	00	801.00	40.29	40.29	40.29	-
11	C0	01	28	01	03	00	0	1	01	2101	1	00	7,203.00	346.12	346.12	346.12	-
11	C0	01	28	01	05	00	0	1	01	2101	1	00	37,879.00	1,826.16	1,826.16	1,826.16	-
11	C0	01	28	01	06	00	0	1	01	2101	1	00	45,942.00	2,212.57	2,212.57	2,212.57	-
11	C0	01	04	09	01	00	0	1	01	2102	1	00	175,385.00	263,016.11	263,016.11	263,016.11	-
11	C0	01	04	09	01	00	0	1	01	2102	1	24		4,168.52	4,168.52	4,168.52	-
11	C0	01	04	09	01	00	1	1	01	2102	1	24		6,999.50	6,999.50	6,999.50	-
11	C0	01	04	09	03	00	0	1	01	2102	1	00	26,362.00	25,070.26	25,070.26	25,070.26	-
11	C0	01	04	09	04	00	0	1	01	2102	1	00	4,276.00	4,066.48	4,066.48	4,066.48	-
11	C0	01	09	01	02	00	0	1	01	2102	1	00	306,636.00	303,038.27	303,038.27	303,038.27	-
11	C0	01	09	01	09	00	0	1	01	2102	1	00	25,811.00	25,360.63	25,360.63	25,360.63	-
11	C0	01	09	02	01	00	0	1	01	2102	1	28	881,662.00	2,434,771.29	2,434,771.29	2,434,771.29	-
11	C0	01	09	02	01	00	0	1	01	2102	1	00	544,796.00	538,591.45	538,591.45	538,591.45	-
11	C0	01	09	02	04	00	0	1	01	2102	1	00	1,301.00	1,237.25	1,237.25	1,237.25	-
11	C0	01	09	02	05	00	0	1	01	2102	1	00	1,889.00	1,796.44	1,796.44	1,796.44	-
11	C0	01	09	02	06	00	0	1	01	2102	1	00	7,021.00	7,021.00	7,021.00	7,021.00	-
11	C0	01	09	02	07	00	0	1	01	2102	1	00	1,889.00	1,796.44	1,796.44	1,796.44	-
11	C0	01	09	02	08	00	0	1	01	2102	1	00	30,110.00	28,634.61	28,634.61	28,634.61	-
11	C0	01	09	02	09	00	0	1	01	2102	1	00	12,505.00	12,146.77	12,146.77	12,146.77	-
11	C0	01	09	02	10	00	0	1	01	2102	1	00	3,278.00	3,260.20	3,260.20	3,260.20	-
11	C0	01	09	03	01	00	0	1	01	2102	1	00	100,323.00	99,223.74	99,223.74	99,223.74	-
11	C0	01	09	03	05	00	0	1	01	2102	1	00	10,530.00	10,014.03	10,014.03	10,014.03	-
11	C0	01	09	03	06	00	0	1	01	2102	1	60		9,654.11	9,654.11	9,654.11	-
11	C0	01	09	03	06	00	0	1	01	2102	1	00	5,186.00	216,186.00	216,186.00	216,186.00	-
11	C0	01	09	08	02	00	0	1	01	2102	1	00	10,075.00	9,922.28	9,922.28	9,922.28	-
11	C0	01	10	01	04	00	0	1	01	2102	1	00	24,769.00	23,862.94	23,862.94	23,862.94	-
11	C0	01	13	01	07	00	0	1	01	2102	1	00	1,626.00	1,626.00	1,626.00	1,626.00	-
11	C0	01	13	02	01	00	0	1	01	2102	1	00	1,626.00	1,626.00	1,626.00	1,626.00	-
11	C0	01	16	01	04	00	0	1	01	2102	1	00	3,604.00	3,427.40	3,427.40	3,427.40	-
11	C0	01	16	02	01	00	0	1	01	2102	1	00	52,995.00	50,418.74	50,418.74	50,418.74	-
11	C0	01	16	08	04	00	0	1	01	2102	1	00	1,007.00	957.66	957.66	957.66	-
11	C0	01	28	01	03	00	0	1	01	2102	1	00	9,067.00	8,663.05	8,663.05	8,663.05	-
11	C0	01	28	01	05	00	0	1	01	2102	1	00	47,683.00	316,977.78	316,977.78	316,977.78	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	28	01	06	00	0	1	01	2102	1	00	57,833.00	54,999.18	54,999.18	54,999.18	-
11	C0	01	04	09	01	00	1	1	01	2103	1	24		5,515.43	5,515.43	5,515.43	-
11	C0	01	04	09	01	00	0	1	01	2103	1	24		1,392.95	1,392.95	1,392.95	-
11	C0	01	04	09	01	00	0	1	01	2103	1	00	198,793.00	149,668.12	149,668.12	149,668.12	-
11	C0	01	04	09	01	00	0	1	01	2103	1	60		134,863.37	134,863.37	134,863.37	-
11	C0	01	04	09	03	00	0	1	01	2103	1	00	36,203.00	34,429.05	34,429.05	34,429.05	-
11	C0	01	04	09	04	00	0	1	01	2103	1	00	5,873.00	5,585.22	5,585.22	5,585.22	-
11	C0	01	09	01	02	00	0	1	01	2103	1	00	421,105.00	186,604.85	186,604.85	186,604.85	-
11	C0	01	09	01	09	00	0	1	01	2103	1	00	35,446.00	32,111.83	32,111.83	32,111.83	-
11	C0	01	09	02	01	00	0	1	01	2103	1	28	1,210,790.00	209,144.27	209,144.27	209,144.27	-
11	C0	01	09	02	01	00	1	5	28	2103	1	00		827,674.73	827,674.73	827,674.73	-
11	C0	01	09	02	01	00	0	1	01	2103	1	60		245,463.50	245,463.50	245,463.50	-
11	C0	01	09	02	01	00	0	1	01	2103	1	00	748,171.00	701,176.74	701,176.74	701,176.74	-
11	C0	01	09	02	04	00	0	1	01	2103	1	00	1,787.00	1,787.00	1,787.00	1,787.00	-
11	C0	01	09	02	05	00	0	1	01	2103	1	00	2,594.00	2,594.00	2,594.00	2,594.00	-
11	C0	01	09	02	06	00	0	1	01	2103	1	00	9,641.00	9,168.59	9,168.59	9,168.59	-
11	C0	01	09	02	07	00	0	1	01	2103	1	00	2,594.00	2,594.00	2,594.00	2,594.00	-
11	C0	01	09	02	08	00	0	1	01	2103	1	00	41,350.00	609.38	609.38	609.38	-
11	C0	01	09	02	09	00	0	1	01	2103	1	00	17,173.00	16,329.46	16,329.46	16,329.46	-
11	C0	01	09	02	10	00	0	1	01	2103	1	00	4,501.00	4,141.82	4,141.82	4,141.82	-
11	C0	01	09	03	01	00	0	1	01	2103	1	00	137,773.00	130,643.27	130,643.27	130,643.27	-
11	C0	01	09	03	05	00	0	1	01	2103	1	00	14,461.00	13,693.14	13,693.14	13,693.14	-
11	C0	01	09	03	06	00	0	1	01	2103	1	00	7,123.00	95.66	95.66	95.66	-
11	C0	01	09	08	02	00	0	1	01	2103	1	00	13,836.00	145.29	145.29	145.29	-
11	C0	01	10	01	04	00	0	1	01	2103	1	00	34,015.00	34,015.00	34,015.00	34,015.00	-
11	C0	01	13	01	07	00	0	1	01	2103	1	00	2,233.00	2,233.00	2,233.00	2,233.00	-
11	C0	01	13	02	01	00	0	1	01	2103	1	00	2,233.00	2,233.00	2,233.00	2,233.00	-
11	C0	01	16	01	04	00	0	1	01	2103	1	00	4,949.00	4,949.00	4,949.00	4,949.00	-
11	C0	01	16	02	01	00	0	1	01	2103	1	00	72,776.00	72,776.00	72,776.00	72,776.00	-
11	C0	01	16	08	04	00	0	1	01	2103	1	00	1,384.00	1,301.48	1,301.48	1,301.48	-
11	C0	01	28	01	03	00	0	1	01	2103	1	00	12,453.00	234.80	234.80	234.80	-
11	C0	01	28	01	05	00	0	1	01	2103	1	00	65,483.00	1,058.45	1,058.45	1,058.45	-
11	C0	01	28	01	06	00	0	1	01	2103	1	00	79,423.00	823.28	823.28	823.28	-
11	C0	01	04	09	01	00	0	1	01	2105	2	00	342,390.00	325,612.85	325,612.85	325,612.85	-
11	C0	01	04	09	03	00	0	1	01	2105	2	00	80,563.00	76,615.41	76,615.41	76,615.41	-
11	C0	01	04	09	04	00	0	1	01	2105	2	00	13,069.00	12,428.62	12,428.62	12,428.62	-
11	C0	01	09	01	02	00	0	1	01	2105	2	00	937,086.00	891,168.74	891,168.74	891,168.74	-
11	C0	01	09	01	09	00	0	1	01	2105	2	00	78,879.00	75,013.93	75,013.93	75,013.93	-
11	C0	01	09	02	01	00	1	5	28	2105	1	00		488,121.52	488,121.52	488,121.52	-
11	C0	01	09	02	01	00	0	1	01	2105	2	28	2,694,370.00	2,535,793.44	2,535,793.44	2,535,793.44	-
11	C0	01	09	02	01	00	0	1	01	2105	2	00	1,664,904.00	1,582,029.90	1,582,029.90	1,582,029.90	-
11	C0	01	09	02	04	00	0	1	01	2105	2	00	3,976.00	3,781.18	3,781.18	3,781.18	-
11	C0	01	09	02	05	00	0	1	01	2105	2	00	5,773.00	5,490.12	5,490.12	5,490.12	-
11	C0	01	09	02	06	00	0	1	01	2105	2	00	21,454.00	20,402.75	20,402.75	20,402.75	-
11	C0	01	09	02	07	00	0	1	01	2105	2	00	5,773.00	5,490.12	5,490.12	5,490.12	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	02	08	00	0	1	01	2105	2	00	92,016.00	87,507.22	87,507.22	87,507.22	-
11	C0	01	09	02	09	00	0	1	01	2105	2	00	38,215.00	36,342.46	36,342.46	36,342.46	-
11	C0	01	09	02	10	00	0	1	01	2105	2	00	10,017.00	9,526.17	9,526.17	9,526.17	-
11	C0	01	09	03	01	00	0	1	01	2105	2	00	306,587.00	291,564.22	291,564.22	291,564.22	-
11	C0	01	09	03	05	00	0	1	01	2105	2	00	32,180.00	30,603.18	30,603.18	30,603.18	-
11	C0	01	09	03	06	00	0	1	01	2105	2	00	15,850.00	15,073.35	15,073.35	15,073.35	-
11	C0	01	09	08	02	00	0	1	01	2105	2	00	30,789.00	29,280.34	29,280.34	29,280.34	-
11	C0	01	10	01	04	00	0	1	01	2105	2	00	75,693.00	71,984.04	71,984.04	71,984.04	-
11	C0	01	13	01	07	00	0	1	01	2105	2	00	4,969.00	4,725.52	4,725.52	4,725.52	-
11	C0	01	13	02	01	00	0	1	01	2105	2	00	4,969.00	4,725.52	4,725.52	4,725.52	-
11	C0	01	16	01	04	00	0	1	01	2105	2	00	11,014.00	10,474.31	10,474.31	10,474.31	-
11	C0	01	16	02	01	00	0	1	01	2105	2	00	161,953.00	154,017.29	154,017.29	154,017.29	-
11	C0	01	16	08	04	00	0	1	01	2105	2	00	3,079.00	2,928.13	2,928.13	2,928.13	-
11	C0	01	28	01	03	00	0	1	01	2105	2	00	27,711.00	26,353.16	26,353.16	26,353.16	-
11	C0	01	28	01	05	00	0	1	01	2105	2	00	145,721.00	138,580.66	138,580.66	138,580.66	-
11	C0	01	28	01	06	00	0	1	01	2105	2	00	176,739.00	168,078.78	168,078.78	168,078.78	-
11	C0	01	04	09	01	00	0	1	01	2106	2	24	800,000.00	.	.	.	-
11	C0	01	04	09	01	00	0	1	01	2106	1	60	.	473,015.13	473,015.13	473,015.13	-
11	C0	01	04	09	01	00	0	1	01	2106	2	00	.	152,621.06	152,621.06	152,621.06	-
11	C0	01	04	09	01	00	1	1	01	2106	1	24	.	78,427.98	78,427.98	78,427.98	-
11	C0	01	04	09	01	00	0	1	01	2106	1	00	2,603,642.00	1,986,990.17	1,986,990.17	1,986,990.17	-
11	C0	01	04	09	01	00	0	1	01	2106	1	24	.	9,990.00	9,990.00	9,990.00	-
11	C0	01	04	09	03	00	0	1	01	2106	2	00	49,818.00	.	.	.	-
11	C0	01	04	09	04	00	0	1	01	2106	2	00	8,082.00	.	.	.	-
11	C0	01	09	01	02	00	0	1	01	2106	2	00	579,475.00	.	.	.	-
11	C0	01	09	01	09	00	0	1	01	2106	2	00	48,777.00	.	.	.	-
11	C0	01	09	02	01	00	0	1	01	2106	2	00	1,029,544.00	.	.	.	-
11	C0	01	09	02	01	00	0	1	01	2106	2	28	1,666,145.00	.	.	.	-
11	C0	01	09	02	04	00	0	1	01	2106	2	00	2,458.00	.	.	.	-
11	C0	01	09	02	05	00	0	1	01	2106	2	00	3,569.00	.	.	.	-
11	C0	01	09	02	06	00	0	1	01	2106	2	00	13,267.00	.	.	.	-
11	C0	01	09	02	07	00	0	1	01	2106	2	00	3,569.00	.	.	.	-
11	C0	01	09	02	08	00	0	1	01	2106	2	00	56,901.00	.	.	.	-
11	C0	01	09	02	09	00	0	1	01	2106	2	00	23,631.00	.	.	.	-
11	C0	01	09	02	10	00	1	1	01	2106	1	24	.	161,485.58	161,485.58	161,485.58	-
11	C0	01	09	02	10	00	0	1	01	2106	1	24	.	69,669.20	69,669.20	69,669.20	-
11	C0	01	09	02	10	00	0	1	01	2106	2	00	6,194.00	.	.	.	-
11	C0	01	09	03	01	00	0	1	01	2106	2	00	189,588.00	.	.	.	-
11	C0	01	09	03	05	00	0	1	01	2106	2	00	19,900.00	.	.	.	-
11	C0	01	09	03	06	00	0	1	01	2106	1	00	.	944,825.34	944,825.34	944,825.34	-
11	C0	01	09	03	06	00	0	1	01	2106	2	00	9,801.00	1,187,926.80	1,187,926.80	1,187,926.80	-
11	C0	01	09	08	02	00	0	1	01	2106	2	00	19,039.00	.	.	.	-
11	C0	01	10	01	04	00	0	1	01	2106	2	00	46,807.00	.	.	.	-
11	C0	01	13	01	07	00	0	1	01	2106	2	00	3,073.00	.	.	.	-
11	C0	01	13	02	01	00	0	1	01	2106	2	00	3,073.00	.	.	.	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	16	01	04	00	0	1	01	2106	2	00	6,811.00	-	-	-	-
11	C0	01	16	02	01	00	0	1	01	2106	2	00	100,148.00	-	-	-	-
11	C0	01	16	08	04	00	0	1	01	2106	2	00	1,904.00	-	-	-	-
11	C0	01	28	01	03	00	0	1	01	2106	2	00	17,135.00	-	-	-	-
11	C0	01	28	01	05	00	0	1	01	2106	2	00	90,111.00	-	-	-	-
11	C0	01	28	01	06	00	0	1	01	2106	2	00	109,293.00	-	-	-	-
11	C0	01	04	09	01	00	1	1	01	2201	1	24	-	495.00	495.00	495.00	-
11	C0	01	04	09	01	00	0	1	01	2201	1	00	619,538.00	2,630,798.63	2,630,798.63	767,032.06	1,863,766.57
11	C0	01	04	09	01	00	0	1	01	2201	1	24	-	307.50	307.50	307.50	-
11	C0	01	04	09	03	00	0	1	01	2201	1	00	-	54,520.99	54,520.99	54,520.99	-
11	C0	01	04	09	04	00	0	1	01	2201	1	00	-	3,069.38	3,069.38	3,069.38	-
11	C0	01	09	01	02	00	0	1	01	2201	1	00	47,878,514.00	50,979,325.43	50,979,325.43	35,121,716.52	15,857,608.91
11	C0	01	09	01	09	00	0	1	01	2201	1	00	-	14,730.99	14,730.99	14,730.99	-
11	C0	01	09	02	01	00	0	1	01	2201	1	28	83,729,237.00	77,148,979.15	77,148,979.15	66,208,167.15	10,940,812.00
11	C0	01	09	02	01	00	0	1	01	2201	1	00	71,803,744.00	67,797,396.60	67,797,396.60	52,125,947.26	15,671,449.34
11	C0	01	09	02	04	00	0	1	01	2201	1	00	135,650.00	139,533.71	139,533.71	115,015.51	24,518.20
11	C0	01	09	02	05	00	0	1	01	2201	1	00	196,957.00	171,494.55	171,494.55	144,790.26	26,704.29
11	C0	01	09	02	06	00	0	1	01	2201	1	00	731,988.00	645,757.13	645,757.13	507,288.77	138,468.36
11	C0	01	09	02	07	00	0	1	01	2201	1	00	196,957.00	176,588.28	176,588.28	137,460.70	39,127.58
11	C0	01	09	02	08	00	0	1	01	2201	1	00	3,139,445.00	3,185,938.28	3,185,938.28	2,513,388.83	672,549.45
11	C0	01	09	02	09	00	0	1	01	2201	1	00	865,658.00	3,406,983.72	3,406,983.72	1,424,304.43	1,982,679.29
11	C0	01	09	02	10	00	0	1	01	2201	1	00	-	2,347.85	2,347.85	2,347.85	-
11	C0	01	09	03	01	00	0	1	01	2201	1	00	-	7,879.18	7,879.18	7,879.18	-
11	C0	01	09	03	05	00	0	1	01	2201	1	00	1,097,928.00	1,032,438.25	1,032,438.25	896,339.29	136,098.96
11	C0	01	09	03	06	00	0	1	01	2201	1	00	-	1,846,275.13	1,846,275.13	1,846,275.13	-
11	C0	01	09	08	02	00	0	1	01	2201	1	00	1,050,468.00	1,058,650.15	1,058,650.15	805,195.60	253,454.55
11	C0	01	10	01	04	00	0	1	01	2201	1	00	2,582,507.00	2,430,661.66	2,430,661.66	2,058,338.92	372,322.74
11	C0	01	13	01	07	00	0	1	01	2201	1	00	-	5,015.71	5,015.71	5,015.71	-
11	C0	01	13	02	01	00	0	1	01	2201	1	00	-	4,159.30	4,159.30	4,159.30	-
11	C0	01	13	08	07	00	0	1	01	2201	1	00	-	237,419.23	237,419.23	237,419.23	-
11	C0	01	13	08	11	00	0	1	01	2201	1	00	-	193,984.15	193,984.15	193,984.15	-
11	C0	01	16	01	04	00	0	1	01	2201	1	00	-	9,222.77	9,222.77	9,222.77	-
11	C0	01	16	02	01	00	0	1	01	2201	1	00	1,220,850.00	2,579,354.35	2,579,354.35	955,453.22	1,623,901.13
11	C0	01	16	08	04	00	0	1	01	2201	1	00	105,047.00	94,778.56	94,778.56	81,455.35	13,323.21
11	C0	01	28	01	03	00	0	1	01	2201	1	00	945,421.00	817,038.66	817,038.66	699,306.04	117,732.62
11	C0	01	28	01	05	00	0	1	01	2201	1	00	4,971,754.00	7,764,013.11	7,764,013.11	4,412,877.47	3,351,135.64
11	C0	01	28	01	06	00	0	1	01	2201	1	00	8,728,337.00	8,861,669.04	8,861,669.04	7,759,428.52	1,102,240.52
11	C0	01	09	01	02	00	0	1	01	2202	1	00	11,170,871.00	11,170,577.20	11,170,577.20	11,170,577.20	-
11	C0	01	04	09	01	00	0	1	01	2203	1	00	21,503.00	12,913.74	12,913.74	12,913.74	-
11	C0	01	09	01	02	00	0	1	01	2203	1	00	34,013.00	23,315.28	23,315.28	23,315.28	-
11	C0	01	04	09	01	00	0	1	01	2302	1	00	458,390.00	425,128.54	425,128.54	425,128.54	-
11	C0	01	04	09	01	00	0	1	01	2302	1	24	-	3,663.82	3,663.82	3,663.82	-
11	C0	01	04	09	01	00	1	1	01	2302	1	24	-	15,839.04	15,839.04	15,839.04	-
11	C0	01	09	01	02	00	1	1	01	2302	1	00	-	152,320.53	152,320.53	152,320.53	-
11	C0	01	09	01	02	00	0	1	01	2302	1	60	-	194,154.80	194,154.80	194,154.80	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	01	02	00	0	1	01	2302	1	00	13,206,870.00	8,712,352.91	8,712,352.91	2,666,814.75	6,045,538.16
11	C0	01	09	02	01	00	0	1	01	2302	1	28	4,000,000.00	3,427,222.90	3,427,222.90	1,393,939.22	2,033,283.68
11	C0	01	09	02	01	00	0	1	01	2302	1	00	8,164,078.00	4,718,319.61	4,718,319.61	2,348,004.75	2,370,314.86
11	C0	01	09	02	10	00	1	1	01	2302	1	24		19,998.00	19,998.00	19,998.00	-
11	C0	01	09	03	06	00	0	1	01	2302	1	00		336,678.31	336,678.31		336,678.31
11	C0	01	09	08	02	00	0	1	01	2302	1	00	5,464,912.00	5,296,160.67	5,296,160.67	4,293,803.91	1,002,356.76
11	C0	01	10	01	04	00	0	1	01	2302	1	00		115,475.57	115,475.57		115,475.57
11	C0	01	16	08	04	00	0	1	01	2302	1	00	3,925,330.00	789,267.48	789,267.48	789,267.48	-
11	C0	01	28	01	03	00	0	1	01	2302	1	60		868,778.15	868,778.15	868,778.15	-
11	C0	01	28	01	03	00	0	1	01	2302	1	00	35,327,970.00	35,337,760.46	35,337,760.46	23,660,863.25	11,676,897.21
11	C0	01	28	01	05	00	0	1	01	2302	1	00		143,635.00	143,635.00	143,635.00	-
11	C0	01	04	09	01	00	1	1	01	2303	1	24		229.00	229.00	229.00	-
11	C0	01	04	09	01	00	0	1	01	2303	1	00	53,944.00	35,526.50	35,526.50	35,526.50	-
11	C0	01	04	09	01	00	0	1	01	2303	1	60		28,980.00	28,980.00	28,980.00	-
11	C0	01	04	09	04	00	0	1	01	2303	1	00	939,901.00	29,994.30	29,994.30	29,994.30	-
11	C0	01	09	02	10	00	0	1	01	2303	1	24		20,000.00	20,000.00	20,000.00	-
11	C0	01	04	09	01	00	1	1	01	2401	1	24		4,956.79	4,956.79	4,956.79	-
11	C0	01	04	09	01	00	0	1	01	2401	1	60		155,558.50	155,558.50	155,558.50	-
11	C0	01	04	09	01	00	0	1	01	2401	1	24		28,660.51	28,660.51	28,660.51	-
11	C0	01	04	09	01	00	0	1	01	2401	1	00	904,343.00	1,281,781.33	1,281,781.33	1,281,781.33	-
11	C0	01	04	09	04	00	0	1	01	2401	1	00		1,104,069.46	1,104,069.46	48,249.86	1,055,819.60
11	C0	01	09	01	02	00	0	1	01	2401	1	00	1,686,637.00	1,523,456.85	1,523,456.85	1,523,456.85	-
11	C0	01	09	02	01	00	0	1	01	2401	1	00	735,131.00	1,158,834.64	1,158,834.64	1,158,834.64	-
11	C0	01	09	03	06	00	0	1	01	2401	1	00		418,402.49	418,402.49	249,979.19	168,423.30
11	C0	01	10	01	04	00	0	1	01	2401	1	00		306,902.00	306,902.00		306,902.00
11	C0	01	16	02	01	00	0	1	01	2401	1	00		396,269.01	396,269.01		396,269.01
11	C0	01	28	01	05	00	0	1	01	2401	1	00		287,557.87	287,557.87	176,615.18	110,942.69
11	C0	01	04	09	01	00	0	1	01	2402	1	00	469,544.00	390,326.20	390,326.20	310,276.25	80,049.95
11	C0	01	04	09	01	00	0	1	01	2402	1	60		96,370.00	96,370.00	96,370.00	-
11	C0	01	04	09	01	00	1	1	01	2402	1	24		5,964.67	5,964.67	5,964.67	-
11	C0	01	04	09	01	00	0	1	01	2402	1	24		229.50	229.50	229.50	-
11	C0	01	09	01	02	00	0	1	01	2402	1	00	697,376.00	521,159.81	521,159.81	141,843.17	379,316.64
11	C0	01	09	02	01	00	0	1	01	2402	1	00	350,192.00	253,533.40	253,533.40	206,526.29	47,007.11
11	C0	01	09	02	01	00	0	1	01	2402	1	60		10,300.00	10,300.00	10,300.00	-
11	C0	01	28	01	05	00	0	1	01	2402	1	00		475,583.65	475,583.65	15,697.50	459,886.15
11	C0	01	04	09	01	00	0	1	01	2403	1	60		73,899.00	73,899.00	73,899.00	-
11	C0	01	04	09	01	00	0	1	01	2403	1	24		103.00	103.00	103.00	-
11	C0	01	04	09	01	00	0	1	01	2403	1	00	315,386.00	530,881.07	530,881.07	484,660.97	46,220.10
11	C0	01	04	09	01	00	1	1	01	2403	1	24		52,390.25	52,390.25	52,390.25	-
11	C0	01	09	01	02	00	0	1	01	2403	1	00	184,491.00	171,829.89	171,829.89	11,393.69	160,436.20
11	C0	01	09	02	01	00	0	1	01	2403	1	00	455,409.00	558,127.45	558,127.45	89,155.06	468,972.39
11	C0	01	09	02	10	00	0	1	01	2403	1	24		2,572.55	2,572.55	2,572.55	-
11	C0	01	09	02	10	00	1	1	01	2403	1	24		39,978.65	39,978.65	39,978.65	-
11	C0	01	16	02	01	00	0	1	01	2403	1	00		585,219.81	585,219.81	542,949.50	42,270.31
11	C0	01	04	09	01	00	0	1	01	2404	1	60		34,615.00	34,615.00	34,615.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	04	09	01	00	1	1	01	2404	1	24		30,754.16	30,754.16	30,754.16	-
11	C0	01	04	09	01	00	0	1	01	2404	1	00	683,879.00	530,639.03	530,639.03	476,210.18	54,428.85
11	C0	01	04	09	01	00	0	1	01	2404	1	24		5,173.10	5,173.10	5,173.10	-
11	C0	01	09	01	02	00	0	1	01	2404	1	60		434,195.73	434,195.73	434,195.73	-
11	C0	01	09	01	02	00	0	1	01	2404	1	00	1,322,851.00	1,236,989.26	1,236,989.26	11,510.48	1,225,478.78
11	C0	01	09	02	01	00	0	1	01	2404	1	00	409,103.00	554,975.85	554,975.85	175,467.39	379,508.46
11	C0	01	09	02	08	00	0	1	01	2404	1	00		74,558.46	74,558.46	74,558.46	-
11	C0	01	09	02	10	00	1	1	01	2404	1	24		65,750.75	65,750.75	65,750.75	-
11	C0	01	09	02	10	00	0	1	01	2404	1	24		10,500.00	10,500.00	10,500.00	-
11	C0	01	09	01	02	00	0	1	01	2501	1	00	182,164.00	175,513.04	175,513.04	175,513.04	-
11	C0	01	09	02	01	00	0	1	01	2501	1	00	136,623.00	137,480.54	137,480.54	137,480.54	-
11	C0	01	04	09	01	00	0	1	01	2503	1	00	45,142.00	49,411.50	49,411.50	49,411.50	-
11	C0	01	04	09	01	00	1	1	01	2503	1	24		416.88	416.88	416.88	-
11	C0	01	09	01	02	00	0	1	01	2503	1	00	719,459.00	661,022.50	661,022.50	661,022.50	-
11	C0	01	09	01	02	00	0	1	01	2503	1	60		11,363.44	11,363.44	11,363.44	-
11	C0	01	09	02	01	00	0	1	01	2503	1	00		92,311.22	92,311.22	92,311.22	-
11	C0	01	10	01	04	00	0	1	01	2503	1	00	1,366,228.00	1,073,062.83	1,073,062.83	1,846.90	1,071,215.93
11	C0	01	16	02	01	00	0	1	01	2503	1	00	2,687,314.00	1,916,784.07	1,916,784.07	1,072,295.00	844,489.07
11	C0	01	04	09	01	00	0	1	01	2504	1	00	28,267.00	79,698.93	79,698.93	79,698.93	-
11	C0	01	09	01	02	00	0	1	01	2504	1	00	921,866.00	394,223.15	394,223.15	394,223.15	-
11	C0	01	09	01	02	00	0	1	01	2504	1	60		5,120.26	5,120.26	5,120.26	-
11	C0	01	09	02	01	00	0	1	01	2504	1	00	364,327.00	135,260.23	135,260.23	135,260.23	-
11	C0	01	09	02	01	00	0	1	01	2504	1	28		972,189.30	972,189.30	972,189.30	-
11	C0	01	10	01	04	00	0	1	01	2504	1	00	882,551.00	529,288.65	529,288.65	529,288.65	-
11	C0	01	16	02	01	00	0	1	01	2504	1	00	910,819.00	452,456.85	452,456.85	452,456.85	-
11	C0	01	04	09	01	00	0	1	01	2505	1	00	54,328.00	107,978.68	107,978.68	107,978.68	-
11	C0	01	04	09	01	00	0	1	01	2505	1	24		20,000.00	20,000.00	20,000.00	-
11	C0	01	09	02	01	00	0	1	01	2505	1	60		1,205.57	1,205.57	1,205.57	-
11	C0	01	10	01	04	00	0	1	01	2505	1	00	273,246.00	257,716.72	257,716.72		257,716.72
11	C0	01	16	02	01	00	0	1	01	2505	1	00	1,245,554.00	1,179,783.28	1,179,783.28	592,250.00	587,533.28
11	C0	01	04	09	01	00	0	1	01	2506	1	24		86.50	86.50	86.50	-
11	C0	01	04	09	01	00	0	1	01	2601	1	24		869.52	869.52	869.52	-
11	C0	01	09	01	02	00	0	1	01	2601	2	00	101,500,000.00	108,804,000.72	108,804,000.72	95,228,465.08	13,575,535.64
11	C0	01	09	01	02	00	0	1	01	2601	1	00	5,000,000.00	2,287,572.16	2,287,572.16	2,287,572.16	-
11	C0	01	09	02	01	00	0	1	01	2601	2	00	158,500,000.00	171,130,017.00	171,130,017.00	149,731,894.41	21,398,122.59
11	C0	01	09	02	01	00	0	1	01	2601	1	00	3,500,000.00	1,901,500.90	1,901,500.90	1,901,500.90	-
11	C0	01	09	02	09	00	0	1	01	2601	2	00	5,000,000.00	4,742,251.67	4,742,251.67	4,441,419.79	300,831.88
11	C0	01	09	08	02	00	0	1	01	2601	2	00	26,500,000.00	25,129,904.03	25,129,904.03	23,438,204.92	1,691,699.11
11	C0	01	10	01	04	00	0	1	01	2601	2	00		23,596.44	23,596.44	10,256.85	13,339.59
11	C0	01	16	02	01	00	0	1	01	2601	2	00		138,839.43	138,839.43	60,350.34	78,489.09
11	C0	01	28	01	06	00	0	1	01	2601	2	00		280,502.79	280,502.79	121,928.18	158,574.61
11	C0	01	04	09	01	00	0	1	01	2602	1	24		449.65	449.65	449.65	-
11	C0	01	04	09	01	00	0	1	01	2602	1	00	8,514.00	3,578.11	3,578.11	3,578.11	-
11	C0	01	09	01	02	00	1	1	01	2602	1	00		22,768.57	22,768.57	22,768.57	-
11	C0	01	09	01	02	00	0	1	01	2602	1	00	994,677.00	630,255.03	630,255.03	219,505.25	410,749.78

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	02	01	00	0	1	01	2602	1	00	811,222.00	557,355.05	557,355.05	279,088.08	278,266.97
11	C0	01	04	09	01	00	0	1	01	2701	1	24		30,342.75	30,342.75	30,342.75	-
11	C0	01	04	09	01	00	0	1	01	2701	1	00		773,178.81	773,178.81	773,178.81	-
11	C0	01	04	09	01	00	0	1	01	2701	2	00	1,200,000.00				-
11	C0	01	09	01	02	00	0	1	01	2701	2	00	24,823,048.00				-
11	C0	01	09	01	02	00	0	1	01	2701	1	00		10,313,301.00	10,313,301.00	4,382,763.17	5,930,537.83
11	C0	01	09	02	01	00	0	1	01	2701	2	00	40,728,822.00				-
11	C0	01	09	02	01	00	0	1	01	2701	1	60		1,477,290.02	1,477,290.02	1,477,290.02	-
11	C0	01	09	02	01	00	0	1	01	2701	1	00		25,914,566.25	25,914,566.25	8,493,526.76	17,421,039.49
11	C0	01	09	02	01	00	0	1	01	2701	2	28	54,532,394.00				-
11	C0	01	09	02	01	00	0	1	01	2701	1	28		48,049,452.52	48,049,452.52	12,722,462.86	35,326,989.66
11	C0	01	09	02	01	00	1	5	28	2701	1	00		15,764,360.00	15,764,360.00	15,764,360.00	-
11	C0	01	09	02	08	00	0	1	01	2701	2	00	1,000,000.00				-
11	C0	01	09	02	08	00	0	1	01	2701	1	00		428,600.76	428,600.76	167,658.68	260,942.08
11	C0	01	09	08	02	00	0	1	01	2701	1	00		294,185.24	294,185.24	115,670.57	178,514.67
11	C0	01	09	08	02	00	0	1	01	2701	2	00	684,164.00				-
11	C0	01	10	01	04	00	0	1	01	2701	1	00		697,762.21	697,762.21	267,087.27	430,674.94
11	C0	01	10	01	04	00	0	1	01	2701	1	60		60,133.50	60,133.50	60,133.50	-
11	C0	01	10	01	04	00	0	1	01	2701	2	00	1,681,973.00				-
11	C0	01	16	02	01	00	0	1	01	2701	2	00	500,000.00				-
11	C0	01	16	02	01	00	0	1	01	2701	1	00		217,484.20	217,484.20	87,464.08	130,020.12
11	C0	01	16	08	04	00	0	1	01	2701	1	00		28,592.23	28,592.23	12,319.75	16,272.48
11	C0	01	16	08	04	00	0	1	01	2701	2	00	68,416.00				-
11	C0	01	28	01	03	00	0	1	01	2701	2	00	615,748.00				-
11	C0	01	28	01	03	00	0	1	01	2701	1	00		265,550.63	265,550.63	105,687.72	159,862.91
11	C0	01	28	01	05	00	0	1	01	2701	1	00		1,387,875.02	1,387,875.02	544,913.97	842,961.05
11	C0	01	28	01	05	00	0	1	01	2701	2	00	3,238,076.00				-
11	C0	01	28	01	06	00	0	1	01	2701	2	00	20,927,359.00				-
11	C0	01	28	01	06	00	0	1	01	2701	1	00		7,339,415.11	7,339,415.11	3,187,400.49	4,152,014.62
11	C0	01	04	09	01	00	0	1	01	2702	1	00		13,395.00	13,395.00	13,395.00	-
11	C0	01	04	09	01	00	0	1	01	2702	2	00	329,394.00				-
11	C0	01	09	01	02	00	0	1	01	2702	1	00		245,104.00	245,104.00	85,249.68	159,854.32
11	C0	01	09	01	02	00	0	1	01	2702	2	00	263,488.00				-
11	C0	01	09	02	01	00	0	1	01	2702	1	00		203,546.00	203,546.00	70,230.32	133,315.68
11	C0	01	09	02	01	00	0	1	01	2702	2	00	217,097.00				-
11	C0	01	28	01	06	00	0	1	01	2702	1	00		2,147,590.00	2,147,590.00		2,147,590.00
11	C0	01	28	01	06	00	0	1	01	2702	1	60		675,370.04	675,370.04	675,370.04	-
11	C0	01	04	09	01	00	0	1	01	2703	1	24		757.90	757.90	757.90	-
11	C0	01	04	09	01	00	0	1	01	2703	1	00	9,236.00	17,777.83	17,777.83	17,777.83	-
11	C0	01	16	02	01	00	0	1	01	2703	1	00	201,438.00	189,121.95	189,121.95	189,121.95	-
11	C0	01	09	01	02	00	0	1	01	2802	1	00	1,269,943.00	1,269,943.00	1,269,943.00	1,269,943.00	-
11	C0	01	09	02	01	00	0	1	01	2802	1	28	2,500,000.00	2,499,994.53	2,499,994.53	2,499,994.53	-
11	C0	01	09	02	01	00	1	5	28	2802	1	00		1,599,998.65	1,599,998.65	1,599,998.65	-
11	C0	01	09	02	01	00	0	1	01	2802	1	00	2,277,047.00	5,277,042.76	5,277,042.76	2,277,047.00	2,999,995.76

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
2000 MATERIALES Y SUMINISTROS													***813,729,418.00***	***794,265,938.76***	***794,265,938.76***	***600,158,419.44***	***194,107,519.32***
11	C0	01	04	09	01	00	0	1	01	3101	1	00	25,924.00	25,399.06	25,399.06	25,399.06	-
11	C0	01	28	01	05	00	0	1	01	3101	1	60		1,463,889.85	1,463,889.85	1,463,889.85	-
11	C0	01	28	01	05	00	0	1	01	3101	1	00	4,122,533.00	2,177,582.62	2,177,582.62	162,887.15	2,014,695.47
11	C0	01	04	09	01	00	0	1	01	3103	2	00	1,051,616.00	1,000,086.71	1,000,086.71	1,000,086.71	-
11	C0	01	04	09	03	00	0	1	01	3103	2	00	253,261.00	240,851.20	240,851.20	240,851.20	-
11	C0	01	04	09	04	00	0	1	01	3103	2	00	41,086.00	39,072.79	39,072.79	39,072.79	-
11	C0	01	09	01	02	00	0	1	01	3103	2	00	2,945,873.00	2,801,525.10	2,801,525.10	2,801,525.10	-
11	C0	01	09	01	09	00	0	1	01	3103	2	00	247,969.00	235,818.51	235,818.51	235,818.51	-
11	C0	01	09	02	01	00	0	1	01	3103	2	28	8,470,174.00	6,124,834.24	6,124,834.24	6,124,834.24	-
11	C0	01	09	02	01	00	0	1	01	3103	2	00	5,233,883.00	3,628,204.31	3,628,204.31	3,628,204.31	-
11	C0	01	09	02	01	00	0	1	01	3103	2	60		1,347,627.37	1,347,627.37	1,347,627.37	-
11	C0	01	09	02	04	00	0	1	01	3103	2	00	12,499.00	11,886.55	11,886.55	11,886.55	-
11	C0	01	09	02	05	00	0	1	01	3103	2	00	18,147.00	17,257.80	17,257.80	17,257.80	-
11	C0	01	09	02	06	00	0	1	01	3103	2	00	67,445.00	64,140.19	64,140.19	64,140.19	-
11	C0	01	09	02	07	00	0	1	01	3103	2	00	18,147.00	17,257.80	17,257.80	17,257.80	-
11	C0	01	09	02	08	00	0	1	01	3103	2	00	289,268.00	275,093.86	275,093.86	275,093.86	-
11	C0	01	09	02	09	00	0	1	01	3103	2	00	120,132.00	114,245.53	114,245.53	114,245.53	-
11	C0	01	09	02	10	00	0	1	01	3103	2	00	31,491.00	29,947.94	29,947.94	29,947.94	-
11	C0	01	09	03	01	00	0	1	01	3103	2	00	963,803.00	916,576.61	916,576.61	916,576.61	-
11	C0	01	09	03	05	00	0	1	01	3103	2	00	101,163.00	96,206.01	96,206.01	96,206.01	-
11	C0	01	09	03	06	00	0	1	01	3103	2	00	49,826.00	47,384.53	47,384.53	47,384.53	-
11	C0	01	09	08	02	00	0	1	01	3103	2	00	96,790.00	92,047.29	92,047.29	92,047.29	-
11	C0	01	10	01	04	00	0	1	01	3103	2	00	237,951.00	226,291.39	226,291.39	226,291.39	-
11	C0	01	13	01	07	00	0	1	01	3103	2	00	15,623.00	14,857.47	14,857.47	14,857.47	-
11	C0	01	13	02	01	00	0	1	01	3103	2	00	15,623.00	14,857.47	14,857.47	14,857.47	-
11	C0	01	16	01	04	00	0	1	01	3103	2	00	34,623.00	32,926.47	32,926.47	32,926.47	-
11	C0	01	16	02	01	00	0	1	01	3103	2	00	509,119.00	484,172.15	484,172.15	484,172.15	-
11	C0	01	16	08	04	00	0	1	01	3103	2	00	9,679.00	9,204.73	9,204.73	9,204.73	-
11	C0	01	28	01	03	00	0	1	01	3103	2	00	87,111.00	82,842.56	82,842.56	82,842.56	-
11	C0	01	28	01	05	00	0	1	01	3103	2	00	458,096.00	435,649.28	435,649.28	435,649.28	-
11	C0	01	28	01	06	00	0	1	01	3103	2	00	555,610.00	528,385.09	528,385.09	528,385.09	-
11	C0	01	04	09	01	00	0	1	01	3104	2	00	1,088,252.00	798,351.14	798,351.14	798,351.14	-
11	C0	01	04	09	03	00	0	1	01	3104	2	00	262,084.00	182,220.24	182,220.24	182,220.24	-
11	C0	01	04	09	04	00	0	1	01	3104	2	00	42,518.00	27,494.38	27,494.38	27,494.38	-
11	C0	01	09	01	02	00	0	1	01	3104	2	00	3,048,499.00	1,971,318.51	1,971,318.51	1,971,318.51	-
11	C0	01	09	01	09	00	0	1	01	3104	2	00	256,609.00	165,936.80	165,936.80	165,936.80	-
11	C0	01	09	02	01	00	0	1	01	3104	2	00	5,416,220.00	3,874,377.49	3,874,377.49	3,874,377.49	-
11	C0	01	09	02	01	00	0	1	01	3104	2	28	8,765,254.00	3,730,039.41	3,730,039.41	3,730,039.41	-
11	C0	01	09	02	01	00	0	1	01	3104	2	60		1,249,132.02	1,249,132.02	1,249,132.02	-
11	C0	01	09	02	04	00	0	1	01	3104	2	00	12,935.00	8,364.42	8,364.42	8,364.42	-
11	C0	01	09	02	05	00	0	1	01	3104	2	00	18,780.00	12,144.10	12,144.10	12,144.10	-
11	C0	01	09	02	06	00	0	1	01	3104	2	00	69,795.00	45,133.08	45,133.08	45,133.08	-
11	C0	01	09	02	07	00	0	1	01	3104	2	00	18,780.00	12,144.10	12,144.10	12,144.10	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	02	08	00	0	1	01	3104	2	00	299,345.00	193,572.09	193,572.09	193,572.09	-
11	C0	01	09	02	09	00	0	1	01	3104	2	00	124,319.00	80,391.17	80,391.17	80,391.17	-
11	C0	01	09	02	10	00	0	1	01	3104	2	00	32,588.00	21,073.11	21,073.11	21,073.11	-
11	C0	01	09	03	01	00	0	1	01	3104	2	00	997,380.00	644,957.98	644,957.98	644,957.98	-
11	C0	01	09	03	05	00	0	1	01	3104	2	00	104,687.00	67,696.10	67,696.10	67,696.10	-
11	C0	01	09	03	06	00	0	1	01	3104	2	00	51,562.00	33,342.66	33,342.66	33,342.66	-
11	C0	01	09	08	02	00	0	1	01	3104	2	00	100,162.00	64,769.98	64,769.98	64,769.98	-
11	C0	01	10	01	04	00	0	1	01	3104	2	00	246,242.00	159,232.94	159,232.94	159,232.94	-
11	C0	01	13	01	07	00	0	1	01	3104	2	00	16,168.00	10,455.05	10,455.05	10,455.05	-
11	C0	01	13	02	01	00	0	1	01	3104	2	00	16,168.00	10,455.05	10,455.05	10,455.05	-
11	C0	01	16	01	04	00	0	1	01	3104	2	00	35,830.00	23,169.53	23,169.53	23,169.53	-
11	C0	01	16	02	01	00	0	1	01	3104	2	00	526,856.00	340,692.62	340,692.62	340,692.62	-
11	C0	01	16	08	04	00	0	1	01	3104	2	00	10,016.00	6,476.90	6,476.90	6,476.90	-
11	C0	01	28	01	03	00	0	1	01	3104	2	00	90,146.00	58,293.09	58,293.09	58,293.09	-
11	C0	01	28	01	05	00	0	1	01	3104	2	00	474,056.00	306,549.34	306,549.34	306,549.34	-
11	C0	01	28	01	06	00	0	1	01	3104	2	00	574,966.00	371,802.99	371,802.99	371,802.99	-
11	C0	01	04	09	01	00	0	1	01	3105	2	00	930,114.00	884,538.41	884,538.41	884,538.41	-
11	C0	01	04	09	03	00	0	1	01	3105	2	00	224,000.00	213,024.00	213,024.00	213,024.00	-
11	C0	01	04	09	04	00	0	1	01	3105	2	00	36,339.00	34,558.39	34,558.39	34,558.39	-
11	C0	01	09	01	02	00	0	1	01	3105	2	00	2,605,514.00	2,477,843.81	2,477,843.81	2,477,843.81	-
11	C0	01	09	01	09	00	0	1	01	3105	2	00	219,320.00	208,573.32	208,573.32	208,573.32	-
11	C0	01	09	02	01	00	0	1	01	3105	2	00	4,629,173.00	4,402,343.52	4,402,343.52	4,402,343.52	-
11	C0	01	09	02	01	00	0	1	01	3105	2	28	7,491,550.00	8,797,599.05	8,797,599.05	8,797,599.05	-
11	C0	01	09	02	04	00	0	1	01	3105	2	00	11,055.00	10,513.30	10,513.30	10,513.30	-
11	C0	01	09	02	05	00	0	1	01	3105	2	00	16,050.00	15,263.55	15,263.55	15,263.55	-
11	C0	01	09	02	06	00	0	1	01	3105	2	00	59,653.00	56,730.00	56,730.00	56,730.00	-
11	C0	01	09	02	07	00	0	1	01	3105	2	00	16,050.00	15,263.55	15,263.55	15,263.55	-
11	C0	01	09	02	08	00	0	1	01	3105	2	00	255,846.00	243,309.55	243,309.55	243,309.55	-
11	C0	01	09	02	09	00	0	1	01	3105	2	00	106,252.00	101,045.65	101,045.65	101,045.65	-
11	C0	01	09	02	10	00	0	1	01	3105	2	00	27,853.00	26,488.20	26,488.20	26,488.20	-
11	C0	01	09	03	01	00	0	1	01	3105	2	00	852,447.00	810,677.10	810,677.10	810,677.10	-
11	C0	01	09	03	05	00	0	1	01	3105	2	00	89,474.00	85,089.00	85,089.00	85,089.00	-
11	C0	01	09	03	06	00	0	1	01	3105	2	00	44,070.00	41,910.57	41,910.57	41,910.57	-
11	C0	01	09	08	02	00	0	1	01	3105	2	00	85,607.00	81,412.26	81,412.26	81,412.26	-
11	C0	01	10	01	04	00	0	1	01	3105	2	00	210,459.00	200,146.51	200,146.51	200,146.51	-
11	C0	01	13	01	07	00	0	1	01	3105	2	00	13,818.00	13,140.92	13,140.92	13,140.92	-
11	C0	01	13	02	01	00	0	1	01	3105	2	00	13,818.00	13,140.92	13,140.92	13,140.92	-
11	C0	01	16	01	04	00	0	1	01	3105	2	00	30,623.00	29,122.47	29,122.47	29,122.47	-
11	C0	01	16	02	01	00	0	1	01	3105	2	00	450,298.00	428,233.40	428,233.40	428,233.40	-
11	C0	01	16	08	04	00	0	1	01	3105	2	00	8,561.00	8,141.51	8,141.51	8,141.51	-
11	C0	01	28	01	03	00	0	1	01	3105	2	00	77,046.00	73,270.75	73,270.75	73,270.75	-
11	C0	01	28	01	05	00	0	1	01	3105	2	00	405,169.00	385,315.72	385,315.72	385,315.72	-
11	C0	01	28	01	06	00	0	1	01	3105	2	00	491,417.00	467,337.57	467,337.57	467,337.57	-
11	C0	01	04	09	04	00	0	1	01	3106	2	60		1,810,914.43	1,810,914.43	1,810,914.43	-
11	C0	01	04	09	04	00	0	1	01	3106	2	00	25,517,696.00	20,562,615.02	20,562,615.02	20,562,615.02	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	02	01	00	0	1	01	3107	2	00	269,380.00				-
11	C0	01	09	02	01	00	0	1	01	3107	1	00		233,164.80	233,164.80	233,164.80	-
11	C0	01	04	09	01	00	0	1	01	3108	2	00	17,086.00	16,248.79	16,248.79	16,248.79	-
11	C0	01	04	09	03	00	0	1	01	3108	2	00	4,115.00	3,913.36	3,913.36	3,913.36	-
11	C0	01	04	09	04	00	0	1	01	3108	2	00	668.00	635.27	635.27	635.27	-
11	C0	01	09	01	02	00	0	1	01	3108	2	00	47,864.00	45,518.66	45,518.66	45,518.66	-
11	C0	01	09	01	09	00	0	1	01	3108	2	00	4,029.00	3,831.58	3,831.58	3,831.58	-
11	C0	01	09	02	01	00	0	1	01	3108	2	00	85,036.00	80,869.24	80,869.24	80,869.24	-
11	C0	01	09	02	01	00	0	1	01	3108	2	28	137,618.00	126,534.22	126,534.22	126,534.22	-
11	C0	01	09	02	04	00	0	1	01	3108	2	00	203.00	193.05	193.05	193.05	-
11	C0	01	09	02	05	00	0	1	01	3108	2	00	295.00	280.54	280.54	280.54	-
11	C0	01	09	02	06	00	0	1	01	3108	2	00	1,096.00	1,042.30	1,042.30	1,042.30	-
11	C0	01	09	02	07	00	0	1	01	3108	2	00	295.00	280.54	280.54	280.54	-
11	C0	01	09	02	08	00	0	1	01	3108	2	00	4,700.00	4,469.70	4,469.70	4,469.70	-
11	C0	01	09	02	09	00	0	1	01	3108	2	00	1,952.00	1,856.35	1,856.35	1,856.35	-
11	C0	01	09	02	10	00	0	1	01	3108	2	00	512.00	486.91	486.91	486.91	-
11	C0	01	09	03	01	00	0	1	01	3108	2	00	15,659.00	14,891.71	14,891.71	14,891.71	-
11	C0	01	09	03	05	00	0	1	01	3108	2	00	1,644.00	1,563.44	1,563.44	1,563.44	-
11	C0	01	09	03	06	00	0	1	01	3108	2	00	810.00	770.31	770.31	770.31	-
11	C0	01	09	08	02	00	0	1	01	3108	2	00	1,573.00	1,495.92	1,495.92	1,495.92	-
11	C0	01	10	01	04	00	0	1	01	3108	2	00	3,866.00	3,676.57	3,676.57	3,676.57	-
11	C0	01	13	01	07	00	0	1	01	3108	2	00	254.00	241.55	241.55	241.55	-
11	C0	01	13	02	01	00	0	1	01	3108	2	00	254.00	241.55	241.55	241.55	-
11	C0	01	16	01	04	00	0	1	01	3108	2	00	563.00	535.41	535.41	535.41	-
11	C0	01	16	02	01	00	0	1	01	3108	2	00	8,272.00	7,866.67	7,866.67	7,866.67	-
11	C0	01	16	08	04	00	0	1	01	3108	2	00	158.00	150.26	150.26	150.26	-
11	C0	01	28	01	03	00	0	1	01	3108	2	00	1,415.00	1,345.66	1,345.66	1,345.66	-
11	C0	01	28	01	05	00	0	1	01	3108	2	00	7,443.00	27,449.66	27,449.66	27,449.66	-
11	C0	01	28	01	06	00	0	1	01	3108	2	00	9,027.00	8,584.68	8,584.68	8,584.68	-
11	C0	01	04	09	01	00	0	1	01	3109	1	00	78,631.00				-
11	C0	01	04	09	01	00	0	1	01	3201	1	00	23,281,994.00	16,544,762.64	16,544,762.64	11,997,050.31	4,547,712.33
11	C0	01	04	09	01	00	0	1	01	3201	1	60		1,241,392.86	1,241,392.86	1,241,392.86	-
11	C0	01	09	01	02	00	0	1	01	3201	1	00	3,465,996.00	2,395,174.18	2,395,174.18	1,870,122.05	525,052.13
11	C0	01	09	02	01	00	0	1	01	3201	1	28	46,262,961.00	34,592,192.28	34,592,192.28	28,715,216.97	5,876,975.31
11	C0	01	09	03	06	00	0	1	01	3201	1	00	1,961,612.00	1,443,209.34	1,443,209.34	1,015,896.77	427,312.57
11	C0	01	16	02	01	00	0	1	01	3201	1	00	5,377,375.00	3,850,333.33	3,850,333.33	3,095,974.74	754,358.59
11	C0	01	28	01	05	00	0	1	01	3201	1	00	1,890,004.00	1,378,552.85	1,378,552.85	898,277.12	480,275.73
11	C0	01	04	09	01	00	0	1	01	3203	1	00	7,390.00				-
11	C0	01	09	01	02	00	0	1	01	3205	1	00	26,194,021.00	23,379,374.25	23,379,374.25	19,275,347.30	4,104,026.95
11	C0	01	09	02	01	00	0	1	01	3205	1	28	84,288,045.00	63,700,011.65	63,700,011.65	54,343,247.34	9,356,764.31
11	C0	01	09	02	01	00	0	1	01	3205	1	00	62,377,608.00	50,456,926.83	50,456,926.83	39,850,711.37	10,606,215.46
11	C0	01	09	02	01	00	0	1	01	3205	1	60		202,033.68	202,033.68	202,033.68	-
11	C0	01	09	08	02	00	0	1	01	3205	1	00	842,051.00	690,418.21	690,418.21	491,745.29	198,672.92
11	C0	01	16	08	04	00	0	1	01	3205	1	00	84,205.00	72,239.31	72,239.31	59,583.32	12,655.99
11	C0	01	28	01	03	00	0	1	01	3205	1	00	757,846.00	672,202.72	672,202.72	493,793.81	178,408.91

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	28	01	05	00	0	1	01	3205	1	00	3,985,335.00	3,260,433.13	3,260,433.13	2,319,754.86	940,678.27
11	C0	01	28	01	06	00	0	1	01	3205	1	00	4,833,685.00	3,965,594.29	3,965,594.29	2,822,190.29	1,143,404.00
11	C0	01	09	02	01	00	0	1	01	3207	1	00	5,992.00	-	-	-	-
11	C0	01	04	09	01	00	0	1	01	3210	1	00	1,366,228.00	1,329,041.86	1,329,041.86	945,850.32	383,191.54
11	C0	01	04	09	01	00	0	1	01	3210	1	60	-	7,935.00	7,935.00	7,935.00	-
11	C0	01	09	01	02	00	0	1	01	3210	1	00	-	125,243.00	125,243.00	125,243.00	-
11	C0	01	09	01	09	00	0	1	01	3210	1	00	983,249.00	983,434.83	983,434.83	813,145.40	170,289.43
11	C0	01	28	01	05	00	0	1	01	3210	1	00	-	69,997.00	69,997.00	69,997.00	-
11	C0	01	04	09	01	00	0	1	01	3211	1	00	4,637,965.00	-	-	-	-
11	C0	01	04	09	01	00	0	1	01	3211	1	60	-	1,352,725.98	1,352,725.98	1,352,725.98	-
11	C0	01	09	02	09	00	0	1	01	3211	1	00	-	948,750.00	948,750.00	-	948,750.00
11	C0	01	09	03	06	00	0	1	01	3211	1	00	16,821,412.00	8,694,785.50	8,694,785.50	6,018,735.50	2,676,050.00
11	C0	01	28	01	05	00	1	1	01	3211	1	00	-	4,906,164.65	4,906,164.65	-	4,906,164.65
11	C0	01	28	01	05	00	0	1	01	3211	1	00	187,800,000.00	91,764,398.41	91,764,398.41	59,178,104.73	32,586,293.68
11	C0	01	28	01	05	00	0	1	01	3211	1	60	-	5,046,776.26	5,046,776.26	5,046,776.26	-
11	C0	01	04	09	01	00	0	1	01	3212	2	00	262,135.00	148,414.03	148,414.03	148,414.03	-
11	C0	01	04	09	01	00	0	1	01	3212	1	00	-	8,347.62	8,347.62	8,347.62	-
11	C0	01	04	09	03	00	0	1	01	3212	2	00	63,130.00	36,707.21	36,707.21	36,707.21	-
11	C0	01	04	09	04	00	0	1	01	3212	2	00	10,241.00	5,954.82	5,954.82	5,954.82	-
11	C0	01	09	01	02	00	0	1	01	3212	2	00	734,312.00	426,968.10	426,968.10	426,968.10	-
11	C0	01	09	01	09	00	0	1	01	3212	2	00	61,811.00	35,940.24	35,940.24	35,940.24	-
11	C0	01	09	02	01	00	0	1	01	3212	2	28	2,111,343.00	431.13	431.13	431.13	-
11	C0	01	09	02	01	00	0	1	01	3212	2	00	1,304,639.00	758,586.31	758,586.31	758,586.31	-
11	C0	01	09	02	04	00	0	1	01	3212	2	00	3,116.00	1,811.98	1,811.98	1,811.98	-
11	C0	01	09	02	05	00	0	1	01	3212	2	00	4,524.00	2,630.48	2,630.48	2,630.48	-
11	C0	01	09	02	06	00	0	1	01	3212	2	00	16,812.00	9,775.39	9,775.39	9,775.39	-
11	C0	01	09	02	07	00	0	1	01	3212	2	00	4,524.00	2,630.48	2,630.48	2,630.48	-
11	C0	01	09	02	08	00	0	1	01	3212	2	00	72,105.00	41,925.81	41,925.81	41,925.81	-
11	C0	01	09	02	09	00	0	1	01	3212	2	00	29,946.00	17,412.46	17,412.46	17,412.46	-
11	C0	01	09	02	10	00	0	1	01	3212	2	00	7,849.00	4,563.87	4,563.87	4,563.87	-
11	C0	01	09	03	01	00	0	1	01	3212	2	00	240,246.00	139,692.01	139,692.01	139,692.01	-
11	C0	01	09	03	05	00	0	1	01	3212	2	00	25,217.00	14,662.67	14,662.67	14,662.67	-
11	C0	01	09	03	06	00	0	1	01	3212	2	00	12,420.00	7,221.66	7,221.66	7,221.66	-
11	C0	01	09	08	02	00	0	1	01	3212	2	00	24,127.00	14,028.95	14,028.95	14,028.95	-
11	C0	01	10	01	04	00	0	1	01	3212	2	00	59,313.00	34,487.86	34,487.86	34,487.86	-
11	C0	01	13	01	07	00	0	1	01	3212	2	00	3,895.00	2,264.97	2,264.97	2,264.97	-
11	C0	01	13	02	01	00	0	1	01	3212	2	00	3,895.00	2,264.97	2,264.97	2,264.97	-
11	C0	01	16	01	04	00	0	1	01	3212	2	00	8,631.00	5,018.62	5,018.62	5,018.62	-
11	C0	01	16	02	01	00	0	1	01	3212	2	00	126,907.00	73,790.69	73,790.69	73,790.69	-
11	C0	01	16	08	04	00	0	1	01	3212	2	00	2,413.00	1,403.06	1,403.06	1,403.06	-
11	C0	01	28	01	03	00	0	1	01	3212	2	00	21,714.00	12,625.94	12,625.94	12,625.94	-
11	C0	01	28	01	05	00	0	1	01	3212	2	00	114,188.00	66,395.13	66,395.13	66,395.13	-
11	C0	01	28	01	06	00	0	1	01	3212	2	00	138,495.00	80,528.42	80,528.42	80,528.42	-
11	C0	01	04	09	01	00	0	1	01	3301	1	24	-	544,442.64	544,442.64	544,442.64	-
11	C0	01	04	09	01	00	0	1	01	3301	1	19	14,054,773.00	24,935,188.28	24,935,188.28	24,935,188.28	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	04	09	01	00	0	1	01	3301	1	00	1,909,032.00				-
11	C0	01	09	02	01	00	0	1	01	3301	1	19	627,140.00	100,623.67	100,623.67	100,623.67	-
11	C0	01	09	02	01	00	0	1	01	3301	1	60		374,146.49	374,146.49	374,146.49	-
11	C0	01	09	02	05	00	0	1	01	3301	1	19	6,436,620.00	5,600,546.00	5,600,546.00	5,600,546.00	-
11	C0	01	09	02	08	00	0	1	01	3301	1	19	5,591,009.00	3,731,012.33	3,731,012.33	3,731,012.33	-
11	C0	01	09	02	10	00	0	1	01	3301	1	24	1,200,000.00	627,149.17	627,149.17	627,149.17	-
11	C0	01	09	03	06	00	0	1	01	3301	1	19		7,103,696.61	7,103,696.61	7,103,696.61	-
11	C0	01	09	03	06	00	0	1	01	3301	1	00	12,266,987.00	2,725,301.20	2,725,301.20	1,359,587.44	1,365,713.76
11	C0	01	09	08	03	00	0	1	01	3301	1	36		35,151,225.93	35,151,225.93	17,901,225.93	17,250,000.00
11	C0	01	04	09	01	00	0	1	01	3302	1	00		1,681,248.99	1,681,248.99	999,594.96	681,654.03
11	C0	01	04	09	01	00	0	1	01	3302	2	00	1,739,260.00				-
11	C0	01	09	01	02	00	0	1	01	3302	2	00	1,001,900.00				-
11	C0	01	09	01	02	00	1	1	01	3302	1	00		66,285.03	66,285.03	66,285.03	-
11	C0	01	09	01	02	00	0	1	01	3302	1	60		1,145,398.78	1,145,398.78	1,145,398.78	-
11	C0	01	09	01	02	00	0	1	01	3302	1	00		945,185.09	945,185.09	546,639.55	398,545.54
11	C0	01	09	02	01	00	0	1	01	3302	1	60		1,240,055.70	1,240,055.70	1,240,055.70	-
11	C0	01	09	02	01	00	1	5	28	3302	1	00		2,228,195.00	2,228,195.00	2,228,195.00	-
11	C0	01	13	02	01	00	0	1	01	3302	1	00		1,023,706.74	1,023,706.74	865,211.83	158,494.91
11	C0	01	13	02	01	00	0	1	01	3302	2	00	1,092,982.00				-
11	C0	01	13	08	07	00	0	1	01	3302	1	00		26,564.88	26,564.88	16,346.36	10,218.52
11	C0	01	13	08	07	00	0	1	01	3302	2	00	273,246.00				-
11	C0	01	13	08	11	00	0	1	01	3302	1	00		26,564.88	26,564.88	16,346.36	10,218.52
11	C0	01	13	08	11	00	0	1	01	3302	2	00	227,705.00				-
11	C0	01	04	09	01	00	0	1	01	3303	1	00	1,000,000.00	990,844.43	990,844.43	990,844.43	-
11	C0	01	04	09	04	00	0	1	01	3303	1	00	4,621,161.00	4,418,018.50	4,418,018.50	882,907.00	3,535,111.50
11	C0	01	09	02	09	00	0	1	01	3303	1	00		17,594,739.00	17,594,739.00	12,173,205.00	5,421,534.00
11	C0	01	28	01	05	00	0	1	01	3303	1	00	60,000,000.00	71,191,855.21	71,191,855.21	28,255,737.64	42,936,117.57
11	C0	01	04	09	01	00	0	1	01	3305	1	60		3,650,000.00	3,650,000.00	3,650,000.00	-
11	C0	01	04	09	01	00	0	1	01	3305	1	00	5,493,260.00				-
11	C0	01	09	02	01	00	0	1	01	3402	1	28		1,900,000.00	1,900,000.00	103,417.10	1,796,582.90
11	C0	01	04	09	01	00	0	1	01	3403	1	00	217,553.00	214,955.51	214,955.51	214,955.51	-
11	C0	01	04	09	03	00	0	1	01	3403	1	00	33,361.00	24,880.29	24,880.29	24,880.29	-
11	C0	01	04	09	04	00	0	1	01	3403	1	00	5,412.00	3,966.47	3,966.47	3,966.47	-
11	C0	01	09	01	02	00	0	1	01	3403	1	00	388,051.00	100,820.20	100,820.20	100,820.20	-
11	C0	01	09	01	09	00	0	1	01	3403	1	00	32,665.00	24,439.58	24,439.58	24,439.58	-
11	C0	01	09	02	01	00	0	1	01	3403	1	60		251,154.25	251,154.25	251,154.25	-
11	C0	01	09	02	01	00	0	1	01	3403	1	28	1,115,747.00	366,050.83	366,050.83	366,050.83	-
11	C0	01	09	02	01	00	0	1	01	3403	1	00	689,441.00	455,534.88	455,534.88	455,534.88	-
11	C0	01	09	02	04	00	0	1	01	3403	1	00	1,647.00	1,222.16	1,222.16	1,222.16	-
11	C0	01	09	02	05	00	0	1	01	3403	1	00	2,391.00	1,762.88	1,762.88	1,762.88	-
11	C0	01	09	02	06	00	0	1	01	3403	1	00	8,884.00	6,610.80	6,610.80	6,610.80	-
11	C0	01	09	02	07	00	0	1	01	3403	1	00	2,391.00	1,762.88	1,762.88	1,762.88	-
11	C0	01	09	02	08	00	0	1	01	3403	1	00	38,104.00	21,676.17	21,676.17	21,676.17	-
11	C0	01	09	02	09	00	0	1	01	3403	1	00	15,825.00	10,935.73	10,935.73	10,935.73	-
11	C0	01	09	02	10	00	0	1	01	3403	1	00	4,148.00	3,117.75	3,117.75	3,117.75	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	03	01	00	0	1	01	3403	1	00	126,959.00	30,113.97	30,113.97	30,113.97	-
11	C0	01	09	03	05	00	0	1	01	3403	1	00	13,326.00	10,009.03	10,009.03	10,009.03	-
11	C0	01	09	03	06	00	0	1	01	3403	1	00	6,563.00	4,928.41	4,928.41	4,928.41	-
11	C0	01	09	08	02	00	0	1	01	3403	1	00	12,750.00	9,025.47	9,025.47	9,025.47	-
11	C0	01	10	01	04	00	0	1	01	3403	1	00	31,345.00	7,458.14	7,458.14	7,458.14	-
11	C0	01	13	01	07	00	0	1	01	3403	1	00	2,058.00	1,492.52	1,492.52	1,492.52	-
11	C0	01	13	02	01	00	0	1	01	3403	1	00	2,058.00	1,492.52	1,492.52	1,492.52	-
11	C0	01	16	01	04	00	0	1	01	3403	1	00	4,560.00	3,355.40	3,355.40	3,355.40	-
11	C0	01	16	02	01	00	0	1	01	3403	1	00	67,064.00	25,615.19	25,615.19	25,615.19	-
11	C0	01	16	08	04	00	0	1	01	3403	1	00	1,275.00	881.43	881.43	881.43	-
11	C0	01	28	01	03	00	0	1	01	3403	1	00	11,474.00	2,925.27	2,925.27	2,925.27	-
11	C0	01	28	01	05	00	0	1	01	3403	1	00	60,344.00	14,283.04	14,283.04	14,283.04	-
11	C0	01	28	01	06	00	0	1	01	3403	1	00	73,189.00	54,378.85	54,378.85	54,378.85	-
11	C0	01	04	09	01	00	0	1	01	3404	2	00	6,592,030.00	6,568,476.66	6,568,476.66	6,568,476.66	-
11	C0	01	04	09	03	00	0	1	01	3404	2	00	1,587,566.00	1,581,893.61	1,581,893.61	1,581,893.61	-
11	C0	01	04	09	04	00	0	1	01	3404	2	00	257,549.00	256,628.80	256,628.80	256,628.80	-
11	C0	01	09	01	02	00	0	1	01	3404	2	00	18,466,146.00	18,406,490.66	18,406,490.66	18,406,490.66	-
11	C0	01	09	01	09	00	0	1	01	3404	2	00	1,554,394.00	1,548,840.19	1,548,840.19	1,548,840.19	-
11	C0	01	09	02	01	00	0	1	01	3404	2	60		7,337,285.52	7,337,285.52	7,337,285.52	-
11	C0	01	09	02	01	00	0	1	01	3404	2	00	37,688,498.00	34,462,021.07	34,462,021.07	34,462,021.07	-
11	C0	01	09	02	01	00	0	1	01	3404	2	28	42,805,839.00	29,304,162.65	29,304,162.65	22,625,892.81	6,678,269.84
11	C0	01	09	02	01	00	0	1	01	3404	2	25	5,554,185.00	4,925,917.30	4,925,917.30	3,922,534.54	1,003,382.76
11	C0	01	09	02	04	00	0	1	01	3404	2	00	78,348.00	78,068.06	78,068.06	78,068.06	-
11	C0	01	09	02	05	00	0	1	01	3404	2	00	113,758.00	113,351.59	113,351.59	113,351.59	-
11	C0	01	09	02	06	00	0	1	01	3404	2	00	422,779.00	421,268.52	421,268.52	421,268.52	-
11	C0	01	09	02	07	00	0	1	01	3404	2	00	113,758.00	113,351.59	113,351.59	113,351.59	-
11	C0	01	09	02	08	00	0	1	01	3404	2	00	1,813,269.00	1,806,790.25	1,806,790.25	1,806,790.25	-
11	C0	01	09	02	09	00	0	1	01	3404	2	00	753,052.00	750,361.35	750,361.35	750,361.35	-
11	C0	01	09	02	10	00	0	1	01	3404	2	00	197,401.00	196,695.69	196,695.69	196,695.69	-
11	C0	01	09	03	01	00	0	1	01	3404	2	00	6,041,582.00	6,019,995.35	6,019,995.35	6,019,995.35	-
11	C0	01	09	03	05	00	0	1	01	3404	2	00	634,137.00	631,871.31	631,871.31	631,871.31	-
11	C0	01	09	03	06	00	0	1	01	3404	2	00	312,336.00	311,220.02	311,220.02	311,220.02	-
11	C0	01	09	08	02	00	0	1	01	3404	2	00	606,726.00	604,558.30	604,558.30	604,558.30	-
11	C0	01	10	01	04	00	0	1	01	3404	2	00	1,491,595.00	1,486,265.62	1,486,265.62	1,486,265.62	-
11	C0	01	13	01	07	00	0	1	01	3404	2	00	97,935.00	97,585.08	97,585.08	97,585.08	-
11	C0	01	13	02	01	00	0	1	01	3404	2	00	97,935.00	97,585.08	97,585.08	97,585.08	-
11	C0	01	16	01	04	00	0	1	01	3404	2	00	217,036.00	216,260.54	216,260.54	216,260.54	-
11	C0	01	16	02	01	00	0	1	01	3404	2	00	3,191,406.00	3,180,003.20	3,180,003.20	3,180,003.20	-
11	C0	01	16	08	04	00	0	1	01	3404	2	00	60,673.00	60,456.22	60,456.22	60,456.22	-
11	C0	01	28	01	03	00	0	1	01	3404	2	00	546,053.00	544,101.96	544,101.96	544,101.96	-
11	C0	01	28	01	05	00	0	1	01	3404	2	00	2,871,567.00	2,861,306.86	2,861,306.86	2,861,306.86	-
11	C0	01	28	01	06	00	0	1	01	3404	2	00	3,482,832.00	3,470,387.80	3,470,387.80	3,470,387.80	-
11	C0	01	04	09	01	00	0	1	01	3407	1	00	16,227,326.00	529,537.97	529,537.97	529,537.97	-
11	C0	01	04	09	01	00	1	6	34	3407	1	36		500,000.00	500,000.00	500,000.00	-
11	C0	01	04	09	01	00	1	1	01	3407	1	24		7,851.00	7,851.00	7,851.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	04	09	01	00	0	1	01	3407	1	60		204,411.35	204,411.35	204,411.35	-
11	C0	01	04	09	03	00	0	1	01	3407	1	00	51,048.00	35,082.66	35,082.66	35,082.66	-
11	C0	01	04	09	04	00	0	1	01	3407	1	00	8,281.00	4,500.61	4,500.61	4,500.61	-
11	C0	01	09	01	02	00	0	1	01	3407	1	00	1,417,155.00	734,510.89	734,510.89	734,510.89	-
11	C0	01	09	01	09	00	0	1	01	3407	1	00	49,981.00	26,725.81	26,725.81	26,725.81	-
11	C0	01	09	02	01	00	0	1	01	3407	1	00	1,054,949.00	342,772.69	342,772.69	342,772.69	-
11	C0	01	09	02	01	00	0	1	01	3407	1	60		132,937.56	132,937.56	132,937.56	-
11	C0	01	09	02	01	00	0	1	01	3407	1	28	1,707,261.00	900,300.68	900,300.68	900,300.68	-
11	C0	01	09	02	04	00	0	1	01	3407	1	00	2,519.00				-
11	C0	01	09	02	05	00	0	1	01	3407	1	00	3,658.00				-
11	C0	01	09	02	06	00	0	1	01	3407	1	00	13,594.00				-
11	C0	01	09	02	07	00	0	1	01	3407	1	00	3,658.00				-
11	C0	01	09	02	08	00	0	1	01	3407	1	00	58,305.00	31,055.93	31,055.93	31,055.93	-
11	C0	01	09	02	09	00	0	1	01	3407	1	00	24,214.00	12,921.35	12,921.35	12,921.35	-
11	C0	01	09	02	10	00	0	1	01	3407	1	00	6,347.00	3,430.10	3,430.10	3,430.10	-
11	C0	01	09	03	01	00	0	1	01	3407	1	00	194,266.00	138,969.60	138,969.60	138,969.60	-
11	C0	01	09	03	05	00	0	1	01	3407	1	00	20,390.00	10,906.59	10,906.59	10,906.59	-
11	C0	01	09	03	06	00	0	1	01	3407	1	00	10,043.00	7,187.90	7,187.90	7,187.90	-
11	C0	01	09	08	02	00	0	1	01	3407	1	00	19,509.00	10,375.25	10,375.25	10,375.25	-
11	C0	01	10	01	04	00	0	1	01	3407	1	00	47,962.00				-
11	C0	01	13	01	07	00	0	1	01	3407	1	00	3,149.00				-
11	C0	01	13	02	01	00	0	1	01	3407	1	00	3,149.00				-
11	C0	01	16	01	04	00	0	1	01	3407	1	00	6,979.00				-
11	C0	01	16	02	01	00	0	1	01	3407	1	00	102,618.00				-
11	C0	01	16	08	04	00	0	1	01	3407	1	00	1,951.00	995.58	995.58	995.58	-
11	C0	01	28	01	03	00	0	1	01	3407	1	00	17,558.00	9,364.98	9,364.98	9,364.98	-
11	C0	01	28	01	05	00	0	1	01	3407	1	00	92,334.00	64,249.68	64,249.68	64,249.68	-
11	C0	01	28	01	06	00	0	1	01	3407	1	00	111,990.00	93,461.10	93,461.10	93,461.10	-
11	C0	01	04	09	01	00	0	1	01	3409	2	00	14,345.00				-
11	C0	01	04	09	04	00	0	1	01	3409	2	00	431,678.00				-
11	C0	01	09	02	01	00	0	1	01	3409	1	28		358,053.39	358,053.39		358,053.39
11	C0	01	09	02	01	00	0	1	01	3409	1	00		1,716,584.68	1,716,584.68	565,331.25	1,151,253.43
11	C0	01	09	02	01	00	1	1	01	3409	1	00		90,044.33	90,044.33	90,044.33	-
11	C0	01	09	03	06	00	0	1	01	3409	1	00		643,970.00	643,970.00	643,970.00	-
11	C0	01	04	09	01	00	0	1	01	3411	1	00		5,203,702.96	5,203,702.96	5,060,528.44	143,174.52
11	C0	01	04	09	01	00	0	1	01	3411	2	00	5,700,000.00				-
11	C0	01	04	09	03	00	0	1	01	3411	1	00		2,608,330.26	2,608,330.26	2,532,946.71	75,383.55
11	C0	01	04	09	03	00	0	1	01	3411	2	00	3,000,000.00				-
11	C0	01	04	09	04	00	0	1	01	3411	1	00		380,400.00	380,400.00	370,095.77	10,304.23
11	C0	01	04	09	04	00	0	1	01	3411	2	00	400,000.00				-
11	C0	01	09	01	02	00	0	1	01	3411	2	00	6,750,000.00				-
11	C0	01	09	01	02	00	0	1	01	3411	1	00		6,065,409.44	6,065,409.44	5,896,745.53	168,663.91
11	C0	01	09	01	09	00	0	1	01	3411	1	00		12,680,679.76	12,680,679.76	12,279,378.86	401,300.90
11	C0	01	09	01	09	00	0	1	01	3411	2	00	15,000,000.00				-
11	C0	01	09	02	01	00	0	1	01	3411	2	00	149,503,303.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	02	01	00	0	1	01	3411	1	60		3,263,316.00	3,263,316.00	3,263,316.00	-
11	C0	01	09	02	01	00	0	1	01	3411	1	00		126,937,223.28	126,937,223.28	113,117,261.91	13,819,961.37
11	C0	01	09	02	04	00	0	1	01	3411	1	00		110,866.03	110,866.03	110,866.03	-
11	C0	01	09	02	04	00	0	1	01	3411	2	00	120,000.00				-
11	C0	01	09	02	05	00	0	1	01	3411	1	00		523,050.00	523,050.00	509,491.81	13,558.19
11	C0	01	09	02	05	00	0	1	01	3411	2	00	550,000.00				-
11	C0	01	09	02	07	00	0	1	01	3411	1	00		523,050.00	523,050.00	509,491.81	13,558.19
11	C0	01	09	02	07	00	0	1	01	3411	2	00	550,000.00				-
11	C0	01	09	02	09	00	0	1	01	3411	2	00	1,000,000.00				-
11	C0	01	09	02	09	00	0	1	01	3411	1	00		951,000.00	951,000.00	926,052.92	24,947.08
11	C0	01	09	02	10	00	0	1	01	3411	2	00	560,000.00				-
11	C0	01	09	02	10	00	0	1	01	3411	1	00		532,560.00	532,560.00	518,459.46	14,100.54
11	C0	01	09	03	01	00	0	1	01	3411	2	00	2,110,000.00				-
11	C0	01	09	03	01	00	0	1	01	3411	1	00		1,738,829.31	1,738,829.31	1,686,223.52	52,605.79
11	C0	01	09	03	05	00	0	1	01	3411	2	00	500,000.00				-
11	C0	01	09	03	05	00	0	1	01	3411	1	00		474,863.37	474,863.37	463,026.47	11,836.90
11	C0	01	09	03	06	00	0	1	01	3411	2	00	1,000,000.00				-
11	C0	01	09	03	06	00	0	1	01	3411	1	00		926,052.93	926,052.93	926,052.93	-
11	C0	01	16	02	01	00	0	1	01	3411	1	00		1,549,726.80	1,549,726.80	1,509,455.42	40,271.38
11	C0	01	16	02	01	00	0	1	01	3411	2	00	1,630,000.00				-
11	C0	01	28	01	05	00	0	1	01	3411	2	00	31,626,697.00				-
11	C0	01	28	01	05	00	0	1	01	3411	1	00		28,823,085.66	28,823,085.66	28,194,873.75	628,211.91
11	C0	01	04	09	01	00	0	1	01	3414	2	00	1,578,147.00	811,590.03	811,590.03	811,590.03	-
11	C0	01	04	09	01	00	0	1	01	3414	1	60		4,663.70	4,663.70	4,663.70	-
11	C0	01	04	09	01	00	0	1	01	3501	1	00	201,106.00	215,581.17	215,581.17	215,581.17	-
11	C0	01	04	09	01	00	0	1	01	3501	1	24		12,666.10	12,666.10	12,666.10	-
11	C0	01	04	09	01	00	1	1	01	3501	1	24		21,313.12	21,313.12	21,313.12	-
11	C0	01	04	09	03	00	0	1	01	3501	1	00	31,472.00	28,311.97	28,311.97	28,311.97	-
11	C0	01	04	09	04	00	0	1	01	3501	1	00	5,106.00	4,811.57	4,811.57	4,811.57	-
11	C0	01	09	01	02	00	0	1	01	3501	1	00	366,079.00	607,520.74	607,520.74	607,520.74	-
11	C0	01	09	01	09	00	0	1	01	3501	1	00	30,815.00	27,715.92	27,715.92	27,715.92	-
11	C0	01	09	02	01	00	0	1	01	3501	1	00	650,405.00	1,721,358.21	1,721,358.21	1,721,358.21	-
11	C0	01	09	02	01	00	0	1	01	3501	1	28	1,052,573.00	946,364.77	946,364.77	417,625.70	528,739.07
11	C0	01	09	02	04	00	0	1	01	3501	1	00	1,553.00	1,553.00	1,553.00	1,553.00	-
11	C0	01	09	02	05	00	0	1	01	3501	1	00	2,255.00	2,255.00	2,255.00	2,255.00	-
11	C0	01	09	02	06	00	0	1	01	3501	1	00	8,381.00	7,599.53	7,599.53	7,599.53	-
11	C0	01	09	02	07	00	0	1	01	3501	1	00	2,255.00	2,255.00	2,255.00	2,255.00	-
11	C0	01	09	02	08	00	0	1	01	3501	1	00	35,946.00	32,335.24	32,335.24	32,335.24	-
11	C0	01	09	02	09	00	0	1	01	3501	1	00	14,928.00	14,196.53	14,196.53	14,196.53	-
11	C0	01	09	02	10	00	0	1	01	3501	1	00	3,913.00	3,576.25	3,576.25	3,576.25	-
11	C0	01	09	03	01	00	0	1	01	3501	1	00	119,770.00	107,734.49	107,734.49	107,734.49	-
11	C0	01	09	03	05	00	0	1	01	3501	1	00	12,571.00	11,324.78	11,324.78	11,324.78	-
11	C0	01	09	03	06	00	0	1	01	3501	1	00	6,192.00	5,513.38	5,513.38	5,513.38	-
11	C0	01	09	08	02	00	0	1	01	3501	1	00	12,028.00	10,728.74	10,728.74	10,728.74	-
11	C0	01	10	01	04	00	0	1	01	3501	1	00	29,570.00	29,570.00	29,570.00	29,570.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	13	01	07	00	0	1	01	3501	1	00	1,942.00	1,942.00	1,942.00	1,942.00	-
11	C0	01	13	02	01	00	0	1	01	3501	1	00	1,942.00	1,942.00	1,942.00	1,942.00	-
11	C0	01	16	01	04	00	0	1	01	3501	1	00	4,303.00	4,303.00	4,303.00	4,303.00	-
11	C0	01	16	02	01	00	0	1	01	3501	1	00	63,268.00	63,268.00	63,268.00	63,268.00	-
11	C0	01	16	08	04	00	0	1	01	3501	1	00	1,203.00	1,043.07	1,043.07	1,043.07	-
11	C0	01	28	01	03	00	0	1	01	3501	1	00	10,825.00	9,685.67	9,685.67	9,685.67	-
11	C0	01	28	01	05	00	0	1	01	3501	1	00	56,927.00	51,259.57	51,259.57	51,259.57	-
11	C0	01	28	01	06	00	0	1	01	3501	1	00	69,045.00	25,629.78	25,629.78	25,629.78	-
11	C0	01	04	09	01	00	0	1	01	3502	1	00	452,022.00	390,511.54	390,511.54	390,511.54	-
11	C0	01	09	01	09	00	0	1	01	3502	1	00		46,386.93	46,386.93	46,386.93	-
11	C0	01	09	02	01	00	0	1	01	3502	1	00		14,241.57	14,241.57	14,241.57	-
11	C0	01	09	02	01	00	0	1	01	3502	1	28		86,455.94	86,455.94	86,455.94	-
11	C0	01	09	02	04	00	0	1	01	3502	1	00		2,337.56	2,337.56	2,337.56	-
11	C0	01	09	02	05	00	0	1	01	3502	1	00		3,394.12	3,394.12	3,394.12	-
11	C0	01	09	02	06	00	0	1	01	3502	1	00		12,616.92	12,616.92	12,616.92	-
11	C0	01	09	02	07	00	0	1	01	3502	1	00	486,523.00	455,042.57	455,042.57	455,042.57	-
11	C0	01	09	02	08	00	0	1	01	3502	1	00		1,278,125.62	1,278,125.62	1,278,125.62	-
11	C0	01	09	02	09	00	0	1	01	3502	1	00		22,473.08	22,473.08	22,473.08	-
11	C0	01	09	02	10	00	0	1	01	3502	1	00		5,890.49	5,890.49	5,890.49	-
11	C0	01	09	03	01	00	0	1	01	3502	1	00		106,672.79	106,672.79	106,672.79	-
11	C0	01	09	03	05	00	0	1	01	3502	1	00		18,924.90	18,924.90	18,924.90	-
11	C0	01	09	03	06	00	0	1	01	3502	1	00		9,320.75	9,320.75	9,320.75	-
11	C0	01	09	08	02	00	0	1	01	3502	1	00		18,106.09	18,106.09	18,106.09	-
11	C0	01	10	01	04	00	0	1	01	3502	1	00		44,513.46	44,513.46	44,513.46	-
11	C0	01	13	01	07	00	0	1	01	3502	1	00		2,922.42	2,922.42	2,922.42	-
11	C0	01	13	02	01	00	0	1	01	3502	1	00		2,922.42	2,922.42	2,922.42	-
11	C0	01	16	01	04	00	0	1	01	3502	1	00		6,477.26	6,477.26	6,477.26	-
11	C0	01	16	02	01	00	0	1	01	3502	1	00		95,240.75	95,240.75	95,240.75	-
11	C0	01	16	08	04	00	0	1	01	3502	1	00		1,810.70	1,810.70	1,810.70	-
11	C0	01	28	01	03	00	0	1	01	3502	1	00		16,295.38	16,295.38	16,295.38	-
11	C0	01	28	01	05	00	0	1	01	3502	1	00		85,695.56	85,695.56	85,695.56	-
11	C0	01	28	01	06	00	0	1	01	3502	1	00		103,937.64	103,937.64	103,937.64	-
11	C0	01	04	09	01	00	0	1	01	3503	1	00	963,009.00	778,825.83	778,825.83	778,825.83	-
11	C0	01	09	08	02	00	0	1	01	3503	1	00		14,287,978.17	14,287,978.17	7,937,765.65	6,350,212.52
11	C0	01	16	08	04	00	0	1	01	3503	1	00	7,095,277.00	1,773,213.87	1,773,213.87	1,773,213.87	-
11	C0	01	28	01	03	00	0	1	01	3503	1	00	61,808,151.00	72,952,363.85	72,952,363.85	55,001,345.88	17,951,017.97
11	C0	01	04	09	01	00	0	1	01	3504	1	00	1,455,555.00	1,155,513.00	1,155,513.00	1,155,513.00	-
11	C0	01	09	01	02	00	0	1	01	3504	1	00		1,119,041.05	1,119,041.05		1,119,041.05
11	C0	01	09	02	10	00	1	1	01	3504	1	24		293,457.76	293,457.76	293,457.76	-
11	C0	01	28	01	05	00	0	1	01	3504	1	00		895,071.71	895,071.71		895,071.71
11	C0	01	04	09	01	00	0	1	01	3505	1	00	1,821,637.00				-
11	C0	01	04	09	04	00	0	1	01	3505	1	00	1,467,543.00	290,030.00	290,030.00	290,030.00	-
11	C0	01	09	08	02	00	0	1	01	3505	1	00		200,658.01	200,658.01	200,658.01	-
11	C0	01	28	01	03	00	0	1	01	3505	1	00	2,049,342.00	2,049,342.00	2,049,342.00	2,049,342.00	-
11	C0	01	04	09	01	00	0	1	01	3506	1	24		2,558.75	2,558.75	2,558.75	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	04	09	01	00	0	1	01	3506	1	00	1,003,302.00	2,069,408.71	2,069,408.71	1,470,728.83	598,679.88
11	C0	01	04	09	03	00	0	1	01	3506	1	00	21,914.00	11,682.68	11,682.68	11,682.68	-
11	C0	01	04	09	04	00	0	1	01	3506	1	00	3,555.00	1,857.65	1,857.65	1,857.65	-
11	C0	01	09	01	02	00	0	1	01	3506	1	00	254,904.00	722,725.76	722,725.76	257,279.36	465,446.40
11	C0	01	09	01	09	00	0	1	01	3506	1	00	21,456.00	11,446.14	11,446.14	11,446.14	-
11	C0	01	09	02	01	00	0	1	01	3506	1	28	732,921.00	1,166,171.54	1,166,171.54	740,841.74	425,329.80
11	C0	01	09	02	01	00	0	1	01	3506	1	00	452,885.00	445,823.49	445,823.49	445,823.49	-
11	C0	01	09	02	04	00	0	1	01	3506	1	00	1,081.00	1,078.28	1,078.28	1,078.28	-
11	C0	01	09	02	05	00	0	1	01	3506	1	00	229,275.00	121,979.12	121,979.12	121,979.12	-
11	C0	01	09	02	06	00	0	1	01	3506	1	00	5,836.00	3,093.69	3,093.69	3,093.69	-
11	C0	01	09	02	07	00	0	1	01	3506	1	00	1,570.00	1,566.38	1,566.38	1,566.38	-
11	C0	01	09	02	08	00	0	1	01	3506	1	00	25,030.00	25,030.00	25,030.00	25,030.00	-
11	C0	01	09	02	09	00	0	1	01	3506	1	00	10,395.00	5,477.14	5,477.14	5,477.14	-
11	C0	01	09	02	10	00	0	1	01	3506	1	00	2,725.00	2,718.67	2,718.67	2,718.67	-
11	C0	01	09	03	01	00	0	1	01	3506	1	00	311,102.00	205,758.12	205,758.12	205,758.12	-
11	C0	01	09	03	05	00	0	1	01	3506	1	00	8,754.00	6,568.51	6,568.51	6,568.51	-
11	C0	01	09	03	06	00	0	1	01	3506	1	00	232,016.00	586,619.71	586,619.71	309,322.51	277,297.20
11	C0	01	09	08	02	00	0	1	01	3506	1	00	8,375.00	4,457.82	4,457.82	4,457.82	-
11	C0	01	10	01	04	00	0	1	01	3506	1	00	20,590.00	10,928.47	10,928.47	10,928.47	-
11	C0	01	13	01	07	00	0	1	01	3506	1	00	1,352.00	699.64	699.64	699.64	-
11	C0	01	13	02	01	00	0	1	01	3506	1	00	1,352.00	699.64	699.64	699.64	-
11	C0	01	16	01	04	00	0	1	01	3506	1	00	2,996.00	2,458.99	2,458.99	2,458.99	-
11	C0	01	16	02	01	00	0	1	01	3506	1	00	271,759.00	626,648.77	626,648.77	308,765.77	317,883.00
11	C0	01	16	08	04	00	0	1	01	3506	1	00	838.00	692.67	692.67	692.67	-
11	C0	01	28	01	03	00	0	1	01	3506	1	00	7,537.00	6,099.64	6,099.64	6,099.64	-
11	C0	01	28	01	05	00	0	1	01	3506	1	00	39,639.00	2,402,627.47	2,402,627.47	695,033.87	1,707,593.60
11	C0	01	28	01	06	00	0	1	01	3506	1	00	48,077.00	38,988.45	38,988.45	38,988.45	-
11	C0	01	04	09	01	00	0	1	01	3508	1	00	300,775.00	212,275.50	212,275.50	212,275.50	-
11	C0	01	04	09	03	00	0	1	01	3508	1	00	1,138,066.00	156,985.41	156,985.41	156,985.41	-
11	C0	01	04	09	04	00	0	1	01	3508	1	00	244,195.00	222,037.38	222,037.38	222,037.38	-
11	C0	01	09	01	02	00	0	1	01	3508	1	60		2,120,940.48	2,120,940.48	2,120,940.48	-
11	C0	01	09	01	02	00	0	1	01	3508	1	00	42,536,543.00	31,676,472.56	31,676,472.56	17,662,102.98	14,014,369.58
11	C0	01	09	01	02	00	1	1	01	3508	1	00		1,082,709.78	1,082,709.78	1,082,709.78	-
11	C0	01	09	01	09	00	0	1	01	3508	1	00	2,680,861.00	2,274,183.35	2,274,183.35	2,274,183.35	-
11	C0	01	09	02	01	00	0	1	01	3508	1	00	69,739,916.00	38,740,522.36	38,740,522.36	35,430,434.72	3,310,087.64
11	C0	01	09	02	01	00	0	1	01	3508	1	60		12,645,384.86	12,645,384.86	7,158,566.81	5,486,818.05
11	C0	01	09	02	01	00	0	1	01	3508	1	28	76,388,397.00	44,327,251.13	44,327,251.13	37,232,818.78	7,094,432.35
11	C0	01	09	02	04	00	0	1	01	3508	1	00	55,127.00	47,955.09	47,955.09	47,955.09	-
11	C0	01	09	02	05	00	0	1	01	3508	1	00	196,198.00	173,810.85	173,810.85	173,810.85	-
11	C0	01	09	02	06	00	0	1	01	3508	1	00	429,167.00	356,909.74	356,909.74	356,909.74	-
11	C0	01	09	02	07	00	0	1	01	3508	1	00	196,198.00	163,517.59	163,517.59	163,517.59	-
11	C0	01	09	02	08	00	0	1	01	3508	1	00	627,343.00	541,901.96	541,901.96	541,901.96	-
11	C0	01	09	02	09	00	0	1	01	3508	1	00	1,098,787.00	921,770.86	921,770.86	921,770.86	-
11	C0	01	09	02	10	00	0	1	01	3508	1	00	140,457.00	115,305.32	115,305.32	115,305.32	-
11	C0	01	09	03	01	00	0	1	01	3508	1	00	3,419,911.00	2,939,477.25	2,939,477.25	2,858,472.52	81,004.73

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	03	05	00	0	1	01	3508	1	00	1,093,696.00	914,119.98	914,119.98	914,119.98	-
11	C0	01	09	03	06	00	0	1	01	3508	1	00	138,686.00	113,076.57	113,076.57	113,076.57	-
11	C0	01	09	08	02	00	0	1	01	3508	1	00	1,046,419.00	854,677.13	854,677.13	854,677.13	-
11	C0	01	10	01	04	00	0	1	01	3508	1	00	2,572,552.00	2,222,803.30	2,222,803.30	2,203,302.75	19,500.55
11	C0	01	13	01	07	00	0	1	01	3508	1	00	168,909.00	144,445.84	144,445.84	144,445.84	-
11	C0	01	13	02	01	00	0	1	01	3508	1	00	168,909.00	147,737.07	147,737.07	147,737.07	-
11	C0	01	16	01	04	00	0	1	01	3508	1	00	374,321.00	326,583.58	326,583.58	326,583.58	-
11	C0	01	16	02	01	00	0	1	01	3508	1	00	884,216.00	751,534.69	751,534.69	751,534.69	-
11	C0	01	16	08	04	00	0	1	01	3508	1	00	104,642.00	89,883.55	89,883.55	89,883.55	-
11	C0	01	28	01	03	00	0	1	01	3508	1	00	941,777.00	804,230.26	804,230.26	804,230.26	-
11	C0	01	28	01	05	00	0	1	01	3508	1	00	1,952,589.00	1,601,726.18	1,601,726.18	1,601,726.18	-
11	C0	01	28	01	06	00	0	1	01	3508	1	00	9,006,836.00	7,770,129.27	7,770,129.27	7,723,157.21	46,972.06
11	C0	01	04	09	01	00	0	1	01	3511	1	00	54,450.00				-
11	C0	01	09	02	08	00	0	1	01	3513	1	00	14,567,044.00	9,650,186.77	9,650,186.77		9,650,186.77
11	C0	01	28	01	05	00	0	1	01	3513	1	00	1,502,851.00	1,278,164.16	1,278,164.16	1,278,164.16	-
11	C0	01	09	01	09	00	0	1	01	3601	2	60		229,159.07	229,159.07	229,159.07	-
11	C0	01	09	01	09	00	0	1	01	3601	2	00	2,732,456.00	2,969,860.80	2,969,860.80	2,394,860.80	575,000.00
11	C0	01	09	01	09	00	0	1	01	3601	1	60		30,139.20	30,139.20	30,139.20	-
11	C0	01	09	01	09	00	0	1	01	3602	1	00	2,181,262.00	635,885.35	635,885.35	635,885.35	-
11	C0	01	09	01	09	00	0	1	01	3602	1	60		401,120.00	401,120.00	401,120.00	-
11	C0	01	09	01	09	00	0	1	01	3603	1	00	594,641.00	56,884.25	56,884.25	56,884.25	-
11	C0	01	04	09	01	00	0	1	01	3604	1	00	83,732.00	27,460.00	27,460.00	27,460.00	-
11	C0	01	28	01	05	00	0	1	01	3605	1	00	14,755,261.00	2,412,452.74	2,412,452.74	1,309,487.75	1,102,964.99
11	C0	01	28	01	05	00	0	1	01	3605	1	60		1,009,693.82	1,009,693.82	1,009,693.82	-
11	C0	01	28	01	06	00	0	1	01	3605	1	00	8,015,203.00	420,690.42	420,690.42	420,690.42	-
11	C0	01	04	09	01	00	0	1	01	3701	1	00	296,015.00	31,928.00	31,928.00	31,928.00	-
11	C0	01	04	09	01	00	0	1	01	3702	1	00	452,404.00	88,693.96	88,693.96	88,693.96	-
11	C0	01	04	09	01	00	0	1	01	3703	1	00	307,161.00	399,054.00	399,054.00	399,054.00	-
11	C0	01	04	09	01	00	0	1	01	3705	1	00	116,523.00				-
11	C0	01	09	08	03	00	2	1	01	3705	1	36		137,701.63	137,701.63	137,701.63	-
11	C0	01	09	08	03	00	0	1	01	3705	1	36		1,014,824.28	1,014,824.28	1,014,824.28	-
11	C0	01	04	09	01	00	0	1	01	3706	1	00	198,616.00	116,640.05	116,640.05	116,640.05	-
11	C0	01	09	08	03	00	2	1	01	3706	1	36		186,220.49	186,220.49	186,220.49	-
11	C0	01	09	08	03	00	0	1	01	3706	1	36		1,131,241.80	1,131,241.80	1,131,241.80	-
11	C0	01	04	09	01	00	0	1	01	3802	1	24		11,500.00	11,500.00	11,500.00	-
11	C0	01	04	09	01	00	1	1	01	3802	1	24		4,600.00	4,600.00	4,600.00	-
11	C0	01	09	02	04	00	0	1	01	3802	1	00	9,108.00				-
11	C0	01	16	02	01	00	0	1	01	3802	1	00	600,891.00	65,713.00	65,713.00	65,713.00	-
11	C0	01	04	09	01	00	0	1	01	3803	1	00	463,108.00	231,000.49	231,000.49	231,000.49	-
11	C0	01	04	09	01	00	0	1	01	3803	1	60		23,000.00	23,000.00	23,000.00	-
11	C0	01	09	01	09	00	0	1	01	3803	1	00	273,246.00	10,350.00	10,350.00	10,350.00	-
11	C0	01	09	02	04	00	0	1	01	3803	1	00	90,085.00	27,964.98	27,964.98	27,964.98	-
11	C0	01	16	02	01	00	0	1	01	3803	1	00	810,770.00	489,678.10	489,678.10	489,678.10	-
11	C0	01	04	09	01	00	0	1	01	3807	1	00	624,797.00	203,216.57	203,216.57	203,216.57	-
11	C0	01	04	09	01	00	0	1	01	3811	1	00		143,305.65	143,305.65	143,305.65	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	04	09	01	00	1	1	01	3903	1	24		215,750.00	215,750.00	215,750.00	-
11	C0	01	04	09	01	00	0	1	01	3903	1	24		50,808.50	50,808.50	50,808.50	-
11	C0	01	04	09	01	00	0	1	01	3903	1	00		69,000.00	69,000.00	69,000.00	-
11	C0	01	16	02	01	00	0	1	01	3903	1	00	369,155.00	113,022.00	113,022.00	113,022.00	-
11	C0	01	04	09	01	00	0	1	01	3905	1	00	511,146.00	118,200.00	118,200.00	118,200.00	-
3000 SERVICIOS GENERALES													***1,429,911,789.00***	***1,213,581,150.25***	***1,213,581,150.25***	***960,552,523.96***	***253,028,626.29***
11	C0	01	04	09	01	00	0	1	01	4102	1	00	1,000,000.00	217,198.80	217,198.80	217,198.80	-
11	C0	01	04	09	01	00	0	1	01	4103	1	00	2,904,561.00	2,775,373.59	2,775,373.59	2,775,373.59	-
11	C0	01	04	09	01	00	0	1	01	4104	1	00	706,500.00	568,800.00	568,800.00	568,800.00	-
11	C0	01	16	02	01	00	0	1	01	4105	1	00	2,041,122.00	650,018.01	650,018.01	190,069.76	459,948.25
11	C0	01	04	09	01	00	1	1	01	4107	1	24		43,600.00	43,600.00	43,600.00	-
11	C0	01	16	02	01	00	0	1	01	4107	1	00	248,000.00	10,688.10	10,688.10	10,688.10	-
11	C0	01	04	09	01	00	0	1	01	4108	1	60		49,672.00	49,672.00	49,672.00	-
11	C0	01	04	09	01	00	0	1	01	4108	1	00	15,000,000.00	28,298,660.00	28,298,660.00	28,298,660.00	-
11	C0	01	09	02	01	00	0	1	01	4108	1	00		645,000.00	645,000.00		645,000.00
11	C0	01	09	02	08	00	0	1	01	4108	1	00		3,450,000.00	3,450,000.00	1,725,000.00	1,725,000.00
11	C0	01	16	02	01	00	0	1	01	4112	1	00	2,380,800.00	3,937,050.00	3,937,050.00	3,937,050.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***24,280,983.00***	***40,646,060.50***	***40,646,060.50***	***37,816,112.25***	***2,829,948.25***
11	C0	01	04	09	01	00	0	1	01	5101	3	24		67,591.97	67,591.97	67,591.97	-
11	C0	01	09	01	02	02	0	1	01	5101	3	00		21,225,780.00	21,225,780.00	1,101,060.60	20,124,719.40
11	C0	01	09	01	02	01	0	1	01	5101	3	00		2,184,011.00	2,184,011.00		2,184,011.00
11	C0	01	09	02	01	03	0	1	01	5101	3	00		392,345.50	392,345.50	392,345.50	-
11	C0	01	09	02	01	00	0	1	01	5101	3	60		99,159.90	99,159.90	99,159.90	-
11	C0	01	09	02	07	06	0	1	01	5101	3	00		296,704.60	296,704.60	296,704.60	-
11	C0	01	09	02	10	00	1	1	01	5101	3	24		58,535.00	58,535.00	58,535.00	-
11	C0	01	09	03	06	00	0	1	01	5101	3	60		484,053.40	484,053.40	484,053.40	-
11	C0	01	09	03	06	08	0	1	01	5101	3	00	500,000.00	683,395.90	683,395.90	223,786.90	459,609.00
11	C0	01	04	09	01	00	0	1	01	5103	3	24		49,134.84	49,134.84	49,134.84	-
11	C0	01	09	02	08	02	0	1	01	5103	3	00		68,034.00	68,034.00	68,034.00	-
11	C0	01	09	02	09	01	0	1	01	5103	3	00		34,500.00	34,500.00	34,500.00	-
11	C0	01	09	02	10	00	0	1	01	5103	3	24		31,220.20	31,220.20	31,220.20	-
11	C0	01	09	03	05	01	0	1	01	5103	3	00		226,763.32	226,763.32	226,763.32	-
11	C0	01	09	03	06	08	0	1	01	5103	3	00	100,000.00				-
11	C0	01	09	02	08	05	0	1	01	5204	3	00		14,171,533.00	14,171,533.00		14,171,533.00
11	C0	01	09	02	08	01	0	1	01	5204	3	00		7,194,670.99	7,194,670.99		7,194,670.99
11	C0	01	09	02	08	04	0	1	01	5204	3	00	8,000,000.00				-
11	C0	01	04	09	01	01	0	1	01	5206	4	00		222,679.02	222,679.02	13,724.86	208,954.16
11	C0	01	09	02	01	00	0	1	01	5206	3	60		431,954.15	431,954.15	431,954.15	-
11	C0	01	09	02	01	01	1	5	28	5206	3	00		3,422,975.00	3,422,975.00	3,422,975.00	-
11	C0	01	09	02	08	02	0	1	01	5206	4	00		143,180.93	143,180.93	8,824.98	134,355.95
11	C0	01	09	02	09	03	0	1	01	5206	4	00		12,554,251.72	12,554,251.72	7,193,389.57	5,360,862.15
11	C0	01	09	02	09	03	0	1	01	5206	3	00	35,000,000.00	33,982.50	33,982.50	33,982.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	02	10	00	1	1	01	5206	3	24		114,425.00	114,425.00	114,425.00	-
11	C0	01	09	02	10	00	0	1	01	5206	3	24		311,070.40	311,070.40	311,070.40	-
11	C0	01	09	03	06	08	0	1	01	5206	3	00	2,278,588.00				-
11	C0	01	09	03	06	02	0	1	01	5206	4	00		586,838.43	586,838.43	36,169.89	550,668.54
11	C0	01	09	03	06	02	0	1	01	5206	3	00		1,557,353.92	1,557,353.92		1,557,353.92
11	C0	01	28	01	06	06	0	1	01	5206	3	00	7,000,000.00	7,000,000.00	7,000,000.00		7,000,000.00
11	C0	01	09	02	01	00	1	1	01	5301	3	20		1,281,246.00	1,281,246.00		1,281,246.00
11	C0	01	09	02	01	00	0	1	01	5301	3	60		1,042,800.04	1,042,800.04	1,042,800.04	-
11	C0	01	09	02	01	02	1	5	28	5301	3	00		8,348,000.00	8,348,000.00	8,348,000.00	-
11	C0	01	09	02	01	02	0	5	28	5301	3	00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
11	C0	01	09	02	01	02	0	1	01	5301	3	00	100,000,000.00	98,447,484.72	98,447,484.72	98,447,484.72	-
11	C0	01	09	02	01	02	0	1	01	5301	3	28	40,000,000.00	39,376,237.41	39,376,237.41	39,376,237.41	-
11	C0	01	09	02	07	05	0	1	01	5301	3	00	5,000,000.00	4,999,990.00	4,999,990.00		4,999,990.00
11	C0	01	09	02	10	00	1	1	01	5301	3	24		481,325.00	481,325.00	481,325.00	-
11	C0	01	09	03	06	01	0	1	01	5301	3	00		168,746.00	168,746.00		168,746.00
11	C0	01	09	01	09	01	0	1	01	5801	3	00		128,340.00	128,340.00	128,340.00	-
11	C0	01	09	02	01	07	0	1	01	5801	3	00	10,000,000.00	5,491,412.52	5,491,412.52		5,491,412.52
11	C0	01	09	02	01	07	1	1	01	5801	3	00		252,395.00	252,395.00	252,395.00	-
11	C0	01	09	02	01	00	1	1	01	5801	3	20		49,162.50	49,162.50	49,162.50	-
11	C0	01	09	08	03	01	0	5	34	5801	3	36		200,000,000.00	200,000,000.00	200,000,000.00	-
11	C0	01	09	08	03	01	0	1	09	5801	3	36		22,671,329.20	22,671,329.20	5,308,791.63	17,362,537.57
11	C0	01	09	08	03	01	0	1	01	5801	3	36		328,644,631.86	328,644,631.86	328,644,631.86	-
11	C0	01	09	08	03	01	0	5	28	5801	3	36		146,621,929.90	146,621,929.90	146,621,929.90	-
11	C0	01	09	08	03	01	0	4	09	5801	3	36		77,454,369.32	77,454,369.32	77,454,369.32	-
11	C0	01	09	08	03	01	1	1	01	5801	3	36		23,194,350.48	23,194,350.48	23,194,350.48	-
11	C0	01	09	08	03	01	1	7	34	5801	3	36		6,441,760.96	6,441,760.96	6,441,760.96	-
11	C0	01	09	08	03	01	1	6	34	5801	3	36		16,755,282.97	16,755,282.97	16,755,282.97	-
5000 BIENES MUEBLES E INMUEBLES													***257,878,588.00***	***1,105,496,938.57***	***1,105,496,938.57***	***1,017,246,268.37***	***88,250,670.20***
11	C0	01	09	01	02	02	0	1	01	6100	3	00		907,523.54	907,523.54	422,346.85	485,176.69
11	C0	01	09	01	02	03	0	1	01	6100	3	00		1,003,191.37	1,003,191.37	1,003,191.37	-
11	C0	01	09	01	02	04	0	1	01	6100	3	00		2,089,085.10	2,089,085.10	1,309,654.15	779,430.95
11	C0	01	09	01	02	06	0	1	01	6100	3	00		545,660.55	545,660.55	545,660.55	-
11	C0	01	09	01	02	01	0	1	01	6100	3	00		3,419,040.16	3,419,040.16	613,750.47	2,805,289.69
11	C0	01	09	01	11	01	0	4	09	6100	3	36	100,000,000.00				-
11	C0	01	09	02	01	16	0	1	01	6100	3	00	1,250,000.00				-
11	C0	01	09	02	01	13	0	1	01	6100	3	00	1,500,000.00				-
11	C0	01	09	02	01	03	0	1	01	6100	3	00		247,087.39	247,087.39	247,087.39	-
11	C0	01	09	02	01	00	0	1	01	6100	3	60		2,225,160.65	2,225,160.65	2,225,160.65	-
11	C0	01	09	02	01	15	0	1	01	6100	3	00	1,500,000.00				-
11	C0	01	09	02	01	14	0	1	01	6100	3	00	3,000,000.00	2,222,372.78	2,222,372.78	2,222,372.78	-
11	C0	01	09	02	01	02	0	1	01	6100	3	00		243,000.00	243,000.00	243,000.00	-
11	C0	01	09	02	01	09	0	1	01	6100	3	00	1,500,000.00				-
11	C0	01	09	02	01	10	0	1	01	6100	3	00	5,000,000.00	1,825,120.42	1,825,120.42	1,825,120.42	-
11	C0	01	09	02	01	12	0	1	01	6100	3	00	1,500,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Seguridad Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	C0	01	09	02	01	01	1	5	28	6100	3	00		3,817,911.16	3,817,911.16	3,817,911.16	-
11	C0	01	09	02	01	11	0	1	01	6100	3	00	1,500,000.00				-
11	C0	01	09	03	05	01	0	1	01	6100	3	00		1,044,687.99	1,044,687.99	1,044,687.99	-
11	C0	01	09	08	02	01	0	5	28	6100	3	36	250,000,000.00				-
11	C0	01	09	08	02	01	0	5	34	6100	3	36	200,000,000.00				-
11	C0	01	09	08	02	01	0	1	28	6100	3	36	100,000,000.00				-
11	C0	01	09	08	02	01	0	1	01	6100	3	36	550,000,000.00				-
11	C0	01	09	01	02	05	0	1	01	6300	3	00		229,402.01	229,402.01	229,402.01	-
11	C0	01	09	02	01	17	0	1	01	6300	3	00	750,000.00				-
11	C0	01	09	02	01	05	0	1	01	6300	3	00		199,900.00	199,900.00	199,900.00	-
6000 OBRAS PÚBLICAS													***1,217,500,000.00***	***20,019,143.12***	***20,019,143.12***	***15,949,245.79***	***4,069,897.33***
Total Dependencia													***10,523,592,834.00***	***10,471,672,804.87***	***10,471,672,804.87***	***9,929,386,143.48***	***542,286,661.39***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto Técnico de Formación Policial

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	01	04	09	01	00	0	1	01	1102	1	00	15,837,296.00	15,037,767.38	15,037,767.38	15,037,767.38	-
11	CD	01	04	09	01	00	0	1	01	1103	1	00	5,758,209.00	5,299,768.27	5,299,768.27	5,299,768.27	-
11	CD	01	04	09	01	00	0	1	01	1301	1	00	45,000.00	40,812.50	40,812.50	40,812.50	-
11	CD	01	04	09	01	00	0	1	01	1305	1	00	690,913.00	648,412.60	648,412.60	648,412.60	-
11	CD	01	04	09	01	00	0	1	01	1306	1	00	1,966,000.00	1,606,398.34	1,606,398.34	1,606,398.34	-
11	CD	01	04	09	01	00	0	1	01	1321	1	00	1,391,094.00	1,161,266.48	1,161,266.48	1,161,266.48	-
11	CD	01	04	09	01	00	0	1	01	1322	1	00	2,589,889.00	2,168,078.61	2,168,078.61	2,168,078.61	-
11	CD	01	04	09	01	00	0	1	01	1506	1	00	5,202,000.00	5,254,649.29	5,254,649.29	5,254,649.29	-
11	CD	01	04	09	01	00	0	1	01	1507	1	00	2,772,756.00	2,586,863.92	2,586,863.92	2,586,863.92	-
11	CD	01	04	09	01	00	0	1	01	1509	1	00	8,352,937.00	7,809,916.50	7,809,916.50	7,809,916.50	-
1000 SERVICIOS PERSONALES													***44,606,094.00***	***41,613,933.89***	***41,613,933.89***	***41,613,933.89***	***-***
11	CD	01	04	09	01	00	0	1	01	2101	1	00	400,000.00				-
11	CD	01	13	02	01	00	0	1	01	2101	1	00	400,000.00				-
11	CD	01	04	09	01	00	0	1	01	2102	1	00	250,000.00	17,969.90	17,969.90	17,969.90	-
11	CD	01	13	02	01	00	0	1	01	2102	1	00	250,000.00				-
11	CD	01	04	09	01	00	0	1	01	2103	1	00	100,000.00				-
11	CD	01	04	09	01	00	0	1	01	2105	1	00	100,000.00				-
11	CD	01	04	09	01	00	0	1	01	2106	1	00	250,000.00				-
11	CD	01	13	02	01	00	0	1	01	2106	1	00	250,000.00				-
11	CD	01	04	09	01	00	0	1	01	2302	1	00	332,906.00	11,678.25	11,678.25	11,678.25	-
11	CD	01	04	09	01	00	0	1	01	2302	2	00		69,568.51	69,568.51	69,568.51	-
11	CD	01	13	02	01	00	0	1	01	2302	1	00	332,806.00	26,985.90	26,985.90	26,985.90	-
11	CD	01	04	09	01	00	0	1	01	2401	1	00	423,030.00	168,979.90	168,979.90	168,979.90	-
11	CD	01	13	02	01	00	0	1	01	2401	1	00	400,000.00	137,419.75	137,419.75	137,419.75	-
11	CD	01	04	09	01	00	0	1	01	2402	1	00	231,304.00	12,131.93	12,131.93	12,131.93	-
11	CD	01	04	09	01	00	0	1	01	2403	1	00	240,850.00	179,974.83	179,974.83	179,974.83	-
11	CD	01	13	02	01	00	0	1	01	2403	1	00	240,850.00				-
11	CD	01	04	09	01	00	0	1	01	2404	1	00	170,000.00	29,978.08	29,978.08	29,978.08	-
11	CD	01	04	09	01	00	0	1	01	2501	1	00	73,160.00				-
11	CD	01	04	09	01	00	0	1	01	2503	1	00	400,000.00	144,450.00	144,450.00	144,450.00	-
11	CD	01	13	02	01	00	0	1	01	2503	1	00	400,000.00				-
11	CD	01	04	09	01	00	0	1	01	2504	1	00	250,000.00	68,942.66	68,942.66	68,942.66	-
11	CD	01	04	09	01	00	0	1	01	2601	1	00	491,013.00	481,239.44	481,239.44	481,239.44	-
11	CD	01	13	02	01	00	0	1	01	2601	1	00	491,013.00	491,013.00	491,013.00	491,013.00	-
11	CD	01	04	09	01	00	0	1	01	2602	1	00	50,000.00				-
11	CD	01	04	09	01	00	0	1	01	2701	2	00	6,113,791.00				-
11	CD	01	13	02	01	00	0	1	01	2701	2	00	1,404,331.00				-
11	CD	01	04	09	01	00	0	1	01	2703	1	00	665,700.00				-
11	CD	01	04	09	01	00	0	1	01	2802	1	00	544,000.00				-
11	CD	01	13	02	01	00	0	1	01	2802	1	00	544,000.00				-
2000 MATERIALES Y SUMINISTROS													***15,798,754.00***	***1,840,332.15***	***1,840,332.15***	***1,840,332.15***	***-***
11	CD	01	04	09	01	00	0	1	01	3106	1	00	16,999.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto Técnico de Formación Policial

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	01	04	09	01	00	0	1	01	3301	1	00	13,241,897.00	13,664,366.10	13,664,366.10	13,664,366.10	-
11	CD	01	04	09	01	00	0	1	01	3403	1	00	130,200.00	110,911.82	110,911.82	110,911.82	-
11	CD	01	04	09	01	00	0	1	01	3503	1	00	3,426,003.00				-
11	CD	01	04	09	01	00	0	1	01	3504	1	00	1,587,000.00	649,510.44	649,510.44	649,510.44	-
11	CD	01	13	02	01	00	0	1	01	3504	1	00	1,587,000.00				-
11	CD	01	04	09	01	00	0	1	01	3505	1	00	32,100.00	169,970.00	169,970.00	169,970.00	-
11	CD	01	04	09	01	00	0	1	01	3506	1	00	6,101.00	80,000.00	80,000.00	80,000.00	-
3000 SERVICIOS GENERALES													***20,027,300.00***	***14,674,758.36***	***14,674,758.36***	***14,674,758.36***	***-***
11	CD	01	09	03	03	00	0	1	01	4104	1	00	35,000,000.00	34,786,487.20	34,786,487.20	33,662,493.60	1,123,993.60
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***35,000,000.00***	***34,786,487.20***	***34,786,487.20***	***33,662,493.60***	***1,123,993.60***
Total Dependencia													***115,432,148.00***	***92,915,511.60***	***92,915,511.60***	***91,791,518.00***	***1,123,993.60***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Policía Auxiliar del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	02	04	09	01	00	0	1	01	1202	1	00	226,596,027.00	226,596,027.00	226,596,027.00	226,596,027.00	-
11	CD	02	09	01	07	00	0	1	01	1202	1	00	2,491,583,459.00	2,482,988,521.97	2,482,988,521.97	2,482,988,521.97	-
11	CD	02	09	03	02	00	0	1	01	1202	1	00	7,892,006.00	7,892,006.00	7,892,006.00	7,892,006.00	-
11	CD	02	09	01	07	00	0	1	01	1301	1	00	19,233,683.00	20,160,889.81	20,160,889.81	20,160,889.81	-
11	CD	02	04	09	01	00	0	1	01	1305	1	00	14,424,944.00	14,424,944.00	14,424,944.00	14,424,944.00	-
11	CD	02	09	01	07	00	0	1	01	1305	1	00	118,303,402.00	118,348,325.72	118,348,325.72	118,348,325.72	-
11	CD	02	09	03	02	00	0	1	01	1305	1	00	232,908.00	232,908.00	232,908.00	232,908.00	-
11	CD	02	04	09	01	00	0	1	01	1306	1	00	24,998,901.00	11,266,577.74	11,266,577.74	11,266,577.74	-
11	CD	02	09	01	07	00	0	1	01	1306	1	00	221,109,621.00	112,304,424.00	112,304,424.00	112,304,424.00	-
11	CD	02	09	03	02	00	0	1	01	1306	1	00	755,840.00	488,068.00	488,068.00	488,068.00	-
11	CD	02	09	01	07	00	0	1	01	1317	1	00	19,524,048.00	5,147,781.98	5,147,781.98	5,147,781.98	-
11	CD	02	04	09	01	00	0	1	01	1401	1	04	29,620,719.00	29,497,579.70	29,497,579.70	29,497,579.70	-
11	CD	02	09	01	07	00	0	1	01	1401	1	04	298,195,097.00	296,955,440.19	296,955,440.19	296,955,440.19	-
11	CD	02	09	01	07	00	0	1	01	1505	1	00	11,892,122.00	22,388,184.67	22,388,184.67	22,388,184.67	-
11	CD	02	09	01	07	00	0	1	01	1506	1	00	4,234,787.00	2,656,000.00	2,656,000.00	2,656,000.00	-
11	CD	02	04	09	01	00	0	1	01	1507	1	14	4,191,174.00	1,445,541.44	1,445,541.44	1,445,541.44	-
11	CD	02	04	09	01	00	0	1	01	1507	1	00	1,414,114.00				-
11	CD	02	09	01	07	00	0	1	01	1507	1	00	14,236,041.00	13,513,450.00	13,513,450.00	13,513,450.00	-
11	CD	02	09	01	07	00	0	1	01	1507	1	14	30,089,424.00	14,412,051.47	14,412,051.47	14,412,051.47	-
11	CD	02	09	03	02	00	0	1	01	1507	1	14	118,900.00	65,752.70	65,752.70	65,752.70	-
11	CD	02	04	09	01	00	0	1	01	1508	1	00	2,754,907.00	2,754,907.00	2,754,907.00	2,754,907.00	-
11	CD	02	09	01	07	00	0	1	01	1508	1	00	27,733,949.00	22,825,903.37	22,825,903.37	22,825,903.37	-
11	CD	02	09	03	02	00	0	1	01	1508	1	00	122,717.00	122,717.00	122,717.00	122,717.00	-
11	CD	02	04	09	01	00	0	1	01	1511	2	00		843,994.58	843,994.58	843,994.58	-
11	CD	02	09	01	07	00	0	1	01	1511	2	00		11,941,669.54	11,941,669.54	11,941,669.54	-
11	CD	02	09	01	07	00	0	1	01	1511	1	00		8,671,527.74	8,671,527.74	8,671,527.74	-
11	CD	02	09	03	02	00	0	1	01	1511	2	00		39,350.21	39,350.21	39,350.21	-
11	CD	02	13	02	01	00	0	1	01	1511	2	00		1,380.89	1,380.89	1,380.89	-
11	CD	02	04	09	01	00	0	1	01	1601	2	00	5,531,990.00	5,200,003.69	5,200,003.69	5,200,003.69	-
11	CD	02	09	01	07	00	0	1	01	1601	2	00	55,691,157.00	52,349,014.31	52,349,014.31	52,349,014.31	-
1000 SERVICIOS PERSONALES													***3,630,481,937.00***	***3,485,534,942.72***	***3,485,534,942.72***	***3,485,534,942.72***	***-***
11	CD	02	09	01	07	00	0	1	01	2101	1	00	817,469.00	772,204.25	772,204.25	772,204.25	-
11	CD	02	09	03	02	00	0	1	01	2101	1	00	25,815.00	14,644.49	14,644.49	14,644.49	-
11	CD	02	09	01	07	00	0	1	01	2102	1	00	135,958.00	131,005.74	131,005.74	131,005.74	-
11	CD	02	09	01	07	00	0	1	01	2103	1	00	106,701.00	40,352.68	40,352.68	40,352.68	-
11	CD	02	09	03	02	00	0	1	01	2103	1	00	17,210.00	16,765.12	16,765.12	16,765.12	-
11	CD	02	09	01	07	00	0	1	01	2105	2	60		205,206.00	205,206.00		205,206.00
11	CD	02	09	01	07	00	0	1	01	2105	1	00	129,074.00	102,935.60	102,935.60	102,935.60	-
11	CD	02	09	01	07	00	0	1	01	2105	2	00	843,912.00	565,500.89	565,500.89	565,500.89	-
11	CD	02	09	03	02	00	0	1	01	2105	1	00	25,815.00	12,670.10	12,670.10	12,670.10	-
11	CD	02	09	01	07	00	0	1	01	2106	1	00		273,891.20	273,891.20	273,891.20	-
11	CD	02	09	01	07	00	0	1	01	2106	2	00	973,533.00	13,627.50	13,627.50	13,627.50	-
11	CD	02	09	01	07	00	0	1	01	2201	1	00	507,516.00	496,787.83	496,787.83	496,787.83	-
11	CD	02	09	03	02	00	0	1	01	2201	1	00	636,941.00	635,403.22	635,403.22	635,403.22	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Policía Auxiliar del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	02	09	01	07	00	0	1	01	2203	1	00	25,815.00	13,470.08	13,470.08	13,470.08	-
11	CD	02	09	01	07	00	0	1	01	2302	1	00	387,222.00	996,039.50	996,039.50	49,166.30	946,873.20
11	CD	02	09	01	07	00	0	1	01	2302	2	00	671,185.00				-
11	CD	02	09	01	07	00	0	1	01	2303	1	00	258,148.00	644,325.57	644,325.57	644,325.57	-
11	CD	02	09	01	07	00	0	1	01	2401	1	00	129,074.00	486,261.89	486,261.89	486,261.89	-
11	CD	02	09	01	07	00	0	1	01	2402	1	00	86,049.00	317,231.47	317,231.47	317,231.47	-
11	CD	02	09	01	07	00	0	1	01	2403	1	00	73,142.00	15,568.92	15,568.92	15,568.92	-
11	CD	02	09	01	07	00	0	1	01	2404	1	00	129,074.00	369,522.83	369,522.83	369,522.83	-
11	CD	02	09	01	07	00	0	1	01	2504	1	00		29,864.85	29,864.85	29,864.85	-
11	CD	02	09	01	07	00	0	1	01	2601	1	00	49,805.00	49,662.80	49,662.80	49,662.80	-
11	CD	02	09	01	07	00	0	1	01	2601	2	00	16,431,544.00	15,793,766.76	15,793,766.76	14,584,708.56	1,209,058.20
11	CD	02	09	01	07	00	0	1	01	2602	1	00	4,647.00	2,004.76	2,004.76	2,004.76	-
11	CD	02	09	01	07	00	0	1	01	2701	1	00		47,185,951.99	47,185,951.99	31,031,853.69	16,154,098.30
11	CD	02	09	01	07	00	0	1	01	2701	2	00	47,327,169.00				-
2000 MATERIALES Y SUMINISTROS													***69,792,818.00***	***69,184,666.04***	***69,184,666.04***	***50,669,430.34***	***18,515,235.70***
11	CD	02	09	01	07	00	0	1	01	3103	2	22	438.00				-
11	CD	02	09	01	07	00	0	1	01	3103	2	60		487,968.65	487,968.65	241,336.68	246,631.97
11	CD	02	09	01	07	00	0	1	01	3103	2	00	3,759,648.00	2,789,064.33	2,789,064.33	2,789,064.33	-
11	CD	02	09	01	07	00	0	1	01	3104	2	00	413,037.00				-
11	CD	02	09	01	07	00	0	1	01	3104	1	00		408,512.00	408,512.00	408,512.00	-
11	CD	02	09	01	07	00	0	1	01	3105	1	00		102,596.50	102,596.50	102,596.50	-
11	CD	02	09	01	07	00	0	1	01	3105	2	00	632,463.00	445,104.00	445,104.00	445,104.00	-
11	CD	02	09	01	07	00	0	1	01	3105	2	60		478,421.00	478,421.00		478,421.00
11	CD	02	09	01	07	00	0	1	01	3106	2	00	121,579.00	112,202.90	112,202.90	112,202.90	-
11	CD	02	09	01	07	00	0	1	01	3106	2	60		20,356.64	20,356.64	20,356.64	-
11	CD	02	09	01	07	00	0	1	01	3108	2	60		7,705.00	7,705.00	7,705.00	-
11	CD	02	09	01	07	00	0	1	01	3108	2	00	60,918.00	36,173.03	36,173.03	36,173.03	-
11	CD	02	09	01	07	00	0	1	01	3201	1	00	2,312,019.00	2,819,211.94	2,819,211.94	2,819,211.94	-
11	CD	02	09	01	07	00	0	1	01	3211	1	00	1,431,388.00	289,571.79	289,571.79	289,571.79	-
11	CD	02	09	01	07	00	0	1	01	3212	2	00	469,424.00	149,972.21	149,972.21	149,972.21	-
11	CD	02	09	01	07	00	0	1	01	3301	1	00	73,142.00				-
11	CD	02	13	02	01	00	0	1	01	3302	2	00	64,537.00				-
11	CD	02	09	01	07	00	2	1	01	3305	1	00		2,530,000.00	2,530,000.00		2,530,000.00
11	CD	02	09	01	07	00	0	1	01	3403	1	00	2,237,284.00	1,392,768.29	1,392,768.29	1,392,768.29	-
11	CD	02	09	01	07	00	0	1	01	3404	2	00	5,856,690.00	5,738,462.74	5,738,462.74	5,738,462.74	-
11	CD	02	09	01	07	00	0	1	01	3404	2	25	1,586,669.00	652,636.43	652,636.43	652,636.43	-
11	CD	02	09	01	07	00	0	1	01	3407	1	00	748,630.00	350,098.18	350,098.18	350,098.18	-
11	CD	02	09	01	07	00	0	1	01	3409	2	00	372,216.00	95,731.18	95,731.18	95,731.18	-
11	CD	02	09	01	07	00	0	1	01	3414	2	00	43,025.00				-
11	CD	02	09	01	07	00	0	1	01	3501	1	00	28,396.00	22,703.02	22,703.02	22,703.02	-
11	CD	02	09	01	07	00	0	1	01	3502	1	00	731,420.00	726,330.80	726,330.80	726,330.80	-
11	CD	02	09	01	07	00	0	1	01	3503	1	00	116,167.00	2,990.00	2,990.00	2,990.00	-
11	CD	02	09	01	07	00	0	1	01	3504	1	00	430,247.00	685,630.99	685,630.99	685,630.99	-
11	CD	02	09	01	07	00	0	1	01	3506	1	00	134,099.00	172,561.00	172,561.00	172,561.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Policía Auxiliar del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	02	09	03	02	00	0	1	01	3506	1	00	37,999.00	37,974.00	37,974.00	37,974.00	-
11	CD	02	09	01	07	00	0	1	01	3508	1	00	2,879,717.00	2,805,251.56	2,805,251.56	2,805,251.56	-
11	CD	02	09	01	07	00	0	1	01	3511	1	00	245,241.00	243,233.49	243,233.49	243,233.49	-
11	CD	02	09	01	07	00	0	1	01	3512	1	00	111,864.00	91,790.60	91,790.60	91,790.60	-
11	CD	02	09	01	07	00	0	1	01	3513	1	00	688,395.00	660,685.08	660,685.08	173,193.63	487,491.45
11	CD	02	09	01	07	00	0	1	01	3605	1	00	714,210.00	151,920.75	151,920.75	151,920.75	-
11	CD	02	09	01	07	00	0	1	01	3703	1	00	71,077.00	47,491.20	47,491.20	47,491.20	-
11	CD	02	09	01	07	00	0	1	01	3802	1	00	42,767.00	17,710.00	17,710.00	17,710.00	-
11	CD	02	09	01	07	00	0	1	01	3807	1	00	51,113.00	-	-	-	-
3000 SERVICIOS GENERALES													***26,465,819.00***	***24,572,829.30***	***24,572,829.30***	***20,830,284.88***	***3,742,544.42***
11	CD	02	09	01	07	00	0	1	01	4102	1	00		419,396.80	419,396.80	419,396.80	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS														***419,396.80***	***419,396.80***	***419,396.80***	***-***
11	CD	02	09	01	07	01	0	1	01	5204	3	00	11,562,000.00	2,956,234.69	2,956,234.69	-	2,956,234.69
11	CD	02	04	09	01	01	0	1	01	5206	3	00		1,037,886.50	1,037,886.50	320,286.50	717,600.00
11	CD	02	09	01	07	03	0	1	01	5301	3	00		3,242,940.00	3,242,940.00	-	3,242,940.00
11	CD	02	09	01	07	02	0	1	01	5801	3	00		3,292,795.00	3,292,795.00	-	3,292,795.00
5000 BIENES MUEBLES E INMUEBLES													***11,562,000.00***	***10,529,856.19***	***10,529,856.19***	***320,286.50***	***10,209,569.69***
Total Dependencia													***3,738,302,574.00***	***3,590,241,691.05***	***3,590,241,691.05***	***3,557,774,341.24***	***32,467,349.81***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Policía Bancaria e Industrial

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	03	04	09	01	00	0	1	01	1102	1	00	79,389,075.00	79,640,221.70	79,640,221.70	79,640,221.70	-
11	CD	03	04	09	01	00	1	1	01	1102	1	00		6,762,310.23	6,762,310.23	6,762,310.23	-
11	CD	03	09	01	08	00	1	1	01	1102	1	00		266,620.69	266,620.69	266,620.69	-
11	CD	03	09	01	08	00	0	1	01	1102	1	00	959,252,589.00	925,320,054.10	925,320,054.10	925,320,054.10	-
11	CD	03	13	02	01	00	1	1	01	1102	1	00		3,952,249.04	3,952,249.04	3,952,249.04	-
11	CD	03	13	02	01	00	0	1	01	1102	1	00	91,032,806.00	89,402,074.34	89,402,074.34	89,402,074.34	-
11	CD	03	04	09	01	00	0	1	01	1305	1	00	1,894,650.00	2,010,862.50	2,010,862.50	2,010,862.50	-
11	CD	03	09	01	08	00	0	1	01	1305	1	00	21,573,748.00	20,636,938.02	20,636,938.02	20,636,938.02	-
11	CD	03	13	02	01	00	0	1	01	1305	1	00	1,793,602.00	1,924,657.85	1,924,657.85	1,924,657.85	-
11	CD	03	04	09	01	00	1	1	01	1306	1	18		93,951.01	93,951.01	93,951.01	-
11	CD	03	04	09	01	00	0	1	01	1306	1	00	7,096,140.00	639,033.01	639,033.01	639,033.01	-
11	CD	03	04	09	01	00	0	1	01	1306	1	18		7,144,714.99	7,144,714.99	7,144,714.99	-
11	CD	03	09	01	08	00	1	1	01	1306	1	18		10,970,699.91	10,970,699.91	10,970,699.91	-
11	CD	03	09	01	08	00	0	1	01	1306	1	00	53,483,870.00	3,665,000.00	3,665,000.00	3,665,000.00	-
11	CD	03	09	01	08	00	0	1	01	1306	1	18		52,695,663.89	52,695,663.89	52,695,663.89	-
11	CD	03	13	02	01	00	0	1	01	1306	1	18		5,167,611.14	5,167,611.14	5,167,611.14	-
11	CD	03	13	02	01	00	0	1	01	1306	1	00	5,124,990.00	395,283.11	395,283.11	395,283.11	-
11	CD	03	13	02	01	00	1	1	01	1306	1	18		1,260,875.05	1,260,875.05	1,260,875.05	-
11	CD	03	04	09	01	00	0	1	01	1308	1	00	21,962,207.00	24,012,207.00	24,012,207.00	24,012,207.00	-
11	CD	03	04	09	01	00	1	1	01	1308	1	00		1,863,676.72	1,863,676.72	1,863,676.72	-
11	CD	03	09	01	08	00	0	1	01	1308	1	00	356,461,218.00	384,769,077.16	384,769,077.16	384,769,077.16	-
11	CD	03	09	01	08	00	1	1	01	1308	1	00		93,547,025.92	93,547,025.92	93,547,025.92	-
11	CD	03	13	02	01	00	1	1	01	1308	1	00		3,549,825.39	3,549,825.39	3,549,825.39	-
11	CD	03	13	02	01	00	0	1	01	1308	1	00	23,831,331.00	23,829,985.22	23,829,985.22	23,829,985.22	-
11	CD	03	04	09	01	00	0	1	01	1317	1	06	4,000,000.00	2,183,426.60	2,183,426.60	2,183,426.60	-
11	CD	03	09	01	08	00	0	1	01	1317	1	06	500,000.00	1,274,054.30	1,274,054.30	1,274,054.30	-
11	CD	03	13	02	01	00	0	1	01	1317	1	06	500,000.00	457,384.84	457,384.84	457,384.84	-
11	CD	03	04	09	01	00	0	1	01	1319	1	00	2,734,555.00	1,879,800.72	1,879,800.72	1,879,800.72	-
11	CD	03	09	01	08	00	1	1	01	1319	1	00		4,883,305.85	4,883,305.85	4,883,305.85	-
11	CD	03	09	01	08	00	0	1	01	1319	1	00	83,735,909.00	83,734,828.76	83,734,828.76	83,734,828.76	-
11	CD	03	13	02	01	00	0	1	01	1319	1	00	1,697,310.00	1,574,977.76	1,574,977.76	1,574,977.76	-
11	CD	03	04	09	01	00	0	1	01	1401	1	02	5,795,850.00	5,760,931.94	5,760,931.94	5,760,931.94	-
11	CD	03	04	09	01	00	1	1	01	1401	1	02		200,000.00	200,000.00	200,000.00	-
11	CD	03	09	01	08	00	1	1	01	1401	1	02		3,668,195.52	3,668,195.52	3,668,195.52	-
11	CD	03	09	01	08	00	0	1	01	1401	1	02	64,836,242.00	64,836,242.00	64,836,242.00	64,836,242.00	-
11	CD	03	13	02	01	00	1	1	01	1401	1	02		250,000.00	250,000.00	250,000.00	-
11	CD	03	13	02	01	00	0	1	01	1401	1	02	6,645,908.00	6,635,549.77	6,635,549.77	6,635,549.77	-
11	CD	03	04	09	01	00	0	1	01	1403	1	02	4,151,175.00	4,151,175.00	4,151,175.00	4,151,175.00	-
11	CD	03	04	09	01	00	1	1	01	1403	1	02		106,633.45	106,633.45	106,633.45	-
11	CD	03	09	01	08	00	0	1	01	1403	1	02	46,437,811.00	46,437,811.00	46,437,811.00	46,437,811.00	-
11	CD	03	09	01	08	00	1	1	01	1403	1	02		2,493,930.15	2,493,930.15	2,493,930.15	-
11	CD	03	13	02	01	00	1	1	01	1403	1	02		170,000.00	170,000.00	170,000.00	-
11	CD	03	13	02	01	00	0	1	01	1403	1	02	4,760,014.00	4,748,249.90	4,748,249.90	4,748,249.90	-
11	CD	03	04	09	01	00	0	1	01	1405	1	00	2,344,350.00	2,130,975.84	2,130,975.84	2,130,975.84	-
11	CD	03	09	01	08	00	0	1	01	1405	1	00	26,694,332.00	24,382,282.97	24,382,282.97	24,382,282.97	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Policía Bancaria e Industrial

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	03	13	02	01	00	0	1	01	1405	1	00	2,219,318.00	2,057,931.35	2,057,931.35	2,057,931.35	-
11	CD	03	04	09	01	00	0	1	01	1505	1	06	3,000,000.00	2,158,912.86	2,158,912.86	2,158,912.86	-
11	CD	03	09	01	08	00	0	1	01	1505	1	06	34,160,000.00	34,941,354.53	34,941,354.53	34,941,354.53	-
11	CD	03	13	02	01	00	0	1	01	1505	1	06	2,840,000.00	2,764,532.42	2,764,532.42	2,764,532.42	-
11	CD	03	09	01	08	00	0	1	01	1506	1	06	2,668,512.00	3,274,484.06	3,274,484.06	3,274,484.06	-
11	CD	03	13	02	01	00	0	1	01	1506	1	06	219,488.00	203,380.99	203,380.99	203,380.99	-
11	CD	03	04	09	01	00	0	1	01	1507	1	00	1,940,995.00	1,940,995.00	1,940,995.00	1,940,995.00	-
11	CD	03	04	09	01	00	0	1	01	1507	1	06	412,500.00	400,150.00	400,150.00	400,150.00	-
11	CD	03	04	09	01	00	1	1	01	1507	1	00		1,297,386.50	1,297,386.50	1,297,386.50	-
11	CD	03	09	01	08	00	1	1	01	1507	1	00		1,418,241.37	1,418,241.37	1,418,241.37	-
11	CD	03	09	01	08	00	0	1	01	1507	1	00	35,625,348.00	35,600,910.76	35,600,910.76	35,600,910.76	-
11	CD	03	09	01	08	00	0	1	01	1507	1	06	4,697,000.00	6,441,947.36	6,441,947.36	6,441,947.36	-
11	CD	03	13	02	01	00	1	1	01	1507	1	00		400,626.36	400,626.36	400,626.36	-
11	CD	03	13	02	01	00	0	1	01	1507	1	06	390,500.00	390,328.79	390,328.79	390,328.79	-
11	CD	03	13	02	01	00	0	1	01	1507	1	00	2,871,055.00	2,868,995.15	2,868,995.15	2,868,995.15	-
11	CD	03	04	09	01	00	0	1	01	1508	1	00	1,628,175.00	1,628,175.00	1,628,175.00	1,628,175.00	-
11	CD	03	04	09	01	00	1	1	01	1508	1	00		231,860.33	231,860.33	231,860.33	-
11	CD	03	09	01	08	00	0	1	01	1508	1	00	18,539,486.00	17,627,363.23	17,627,363.23	17,627,363.23	-
11	CD	03	09	01	08	00	1	1	01	1508	1	00		1,500,553.36	1,500,553.36	1,500,553.36	-
11	CD	03	13	02	01	00	1	1	01	1508	1	00		379,369.88	379,369.88	379,369.88	-
11	CD	03	13	02	01	00	0	1	01	1508	1	00	1,541,339.00	1,621,339.00	1,621,339.00	1,621,339.00	-
11	CD	03	04	09	01	00	0	1	01	1509	1	00	24,768,942.00	22,204,968.62	22,204,968.62	22,204,968.62	-
11	CD	03	13	02	01	00	0	1	01	1509	1	00	1,609,058.00	1,842,058.00	1,842,058.00	1,842,058.00	-
11	CD	03	13	02	01	00	1	1	01	1509	1	00		196,254.59	196,254.59	196,254.59	-
11	CD	03	04	09	01	00	0	1	01	1511	1	00		68,357.25	68,357.25	68,357.25	-
11	CD	03	04	09	01	00	1	1	01	1511	2	18		286,023.53	286,023.53	286,023.53	-
11	CD	03	04	09	01	00	0	1	01	1511	2	18		26,838.83	26,838.83	26,838.83	-
11	CD	03	09	01	08	00	1	1	01	1511	2	18		5,733,355.97	5,733,355.97	5,733,355.97	-
11	CD	03	09	01	08	00	0	1	01	1511	2	18		213,845.29	213,845.29	213,845.29	-
11	CD	03	09	01	08	00	0	1	01	1511	1	00		2,381,759.25	2,381,759.25	2,381,759.25	-
11	CD	03	13	02	01	00	0	1	01	1511	2	18		58,358.45	58,358.45	58,358.45	-
11	CD	03	13	02	01	00	0	1	01	1511	1	00		837,583.50	837,583.50	837,583.50	-
11	CD	03	13	02	01	00	1	1	01	1511	2	18		477,773.90	477,773.90	477,773.90	-
11	CD	03	04	09	01	00	0	1	01	1601	2	00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	-
11	CD	03	09	01	08	00	0	1	01	1601	2	00	34,160,000.00	33,479,832.00	33,479,832.00	33,479,832.00	-
11	CD	03	13	02	01	00	0	1	01	1601	2	00	2,840,000.00	2,840,000.00	2,840,000.00	2,840,000.00	-
1000 SERVICIOS PERSONALES													***2,056,861,398.00***	***2,198,276,221.84***	***2,198,276,221.84***	***2,198,276,221.84***	***-***
11	CD	03	09	01	08	00	0	1	01	2101	1	00	984,466.00	576,541.26	576,541.26	576,541.26	-
11	CD	03	09	01	08	00	0	1	01	2102	1	00	363,201.00	552,944.82	552,944.82	552,944.82	-
11	CD	03	09	01	08	00	0	1	01	2103	1	00	54,598.00	51,329.00	51,329.00	51,329.00	-
11	CD	03	09	01	08	00	0	1	01	2105	2	60		8,892.26	8,892.26	8,892.26	-
11	CD	03	09	01	08	00	0	1	01	2105	2	00	315,411.00	501,483.96	501,483.96	501,483.96	-
11	CD	03	09	01	08	00	0	1	01	2106	2	00	621,265.00	585,561.68	585,561.68	585,561.68	-
11	CD	03	09	01	08	00	0	1	01	2106	1	00	334,527.00	217,782.60	217,782.60	217,782.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Policía Bancaria e Industrial

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	03	09	01	08	00	0	1	01	2201	1	00	2,400,567.00	2,736,414.45	2,736,414.45	2,080,781.97	655,632.48
11	CD	03	09	01	08	00	0	1	01	2202	1	00	47,790.00	66,800.00	66,800.00	66,800.00	-
11	CD	03	09	01	08	00	0	1	01	2203	1	00	19,116.00	8,551.79	8,551.79	8,551.79	-
11	CD	03	09	01	08	00	0	1	01	2302	1	00	669,054.00	1,011,958.39	1,011,958.39	1,011,958.39	-
11	CD	03	09	01	08	00	0	1	01	2302	2	00	286,738.00	.	.	.	-
11	CD	03	09	01	08	00	0	1	01	2303	1	00	286,738.00	310,044.17	310,044.17	310,044.17	-
11	CD	03	09	01	08	00	0	1	01	2401	1	00	955,792.00	447,225.43	447,225.43	447,225.43	-
11	CD	03	09	01	08	00	0	1	01	2402	1	00	477,896.00	356,647.51	356,647.51	356,647.51	-
11	CD	03	09	01	08	00	0	1	01	2403	1	00	191,158.00	172,703.13	172,703.13	172,703.13	-
11	CD	03	09	01	08	00	0	1	01	2404	1	00	286,738.00	210,424.73	210,424.73	210,424.73	-
11	CD	03	09	01	08	00	0	1	01	2503	1	00	79,330,726.00	79,243,119.63	79,243,119.63	54,742,862.13	24,500,257.50
11	CD	03	09	01	08	00	0	1	01	2504	1	00	477,896.00	499,176.28	499,176.28	499,176.28	-
11	CD	03	09	01	08	00	0	1	01	2505	1	00	10,514.00	10,067.10	10,067.10	10,067.10	-
11	CD	03	09	01	08	00	0	1	01	2601	2	00	10,513,711.00	10,459,566.62	10,459,566.62	9,901,944.15	557,622.47
11	CD	03	09	01	08	00	0	1	01	2601	1	00	191,158.00	139,824.72	139,824.72	139,824.72	-
11	CD	03	09	01	08	00	0	1	01	2602	1	00	134,767.00	118,000.49	118,000.49	118,000.49	-
11	CD	03	09	01	08	00	0	1	01	2701	1	00	.	11,792,588.12	11,792,588.12	6,190,555.74	5,602,032.38
11	CD	03	09	01	08	00	0	1	01	2701	1	60	.	348,920.93	348,920.93	348,920.93	-
11	CD	03	09	01	08	00	0	1	01	2701	2	00	12,907,628.00	.	.	.	-
11	CD	03	09	01	08	00	0	1	01	2702	2	00	9,558.00	.	.	.	-
11	CD	03	09	01	08	00	0	1	01	2702	1	00	.	4,502.25	4,502.25	4,502.25	-
11	CD	03	09	01	08	00	0	1	01	2703	1	00	47,790.00	42,645.40	42,645.40	42,645.40	-
11	CD	03	09	01	08	00	0	1	01	2802	1	00	573,475.00	563,498.08	563,498.08	563,498.08	-
2000 MATERIALES Y SUMINISTROS													***112,492,278.00***	***111,037,214.80***	***111,037,214.80***	***79,721,669.97***	***31,315,544.83***
11	CD	03	09	01	08	00	0	1	01	3103	2	60	.	172,883.42	172,883.42	172,883.42	-
11	CD	03	09	01	08	00	0	1	01	3103	2	00	2,533,997.00	1,798,754.50	1,798,754.50	1,798,754.50	-
11	CD	03	09	01	08	00	0	1	01	3103	2	22	63,082.00	.	.	.	-
11	CD	03	09	01	08	00	0	1	01	3104	2	00	1,455,193.00	.	.	.	-
11	CD	03	09	01	08	00	0	1	01	3104	1	00	.	846,858.00	846,858.00	846,858.00	-
11	CD	03	09	01	08	00	0	1	01	3105	2	00	477,896.00	437,420.00	437,420.00	437,420.00	-
11	CD	03	09	01	08	00	0	1	01	3106	2	00	745,518.00	697,501.04	697,501.04	697,501.04	-
11	CD	03	09	01	08	00	0	1	01	3106	2	60	.	121,661.26	121,661.26	121,661.26	-
11	CD	03	09	01	08	00	0	1	01	3108	2	00	47,790.00	45,228.52	45,228.52	45,228.52	-
11	CD	03	09	01	08	00	0	1	01	3108	2	60	.	5,221.00	5,221.00	5,221.00	-
11	CD	03	09	01	08	00	0	1	01	3201	1	00	2,475,501.00	5,325,937.50	5,325,937.50	3,061,875.00	2,264,062.50
11	CD	03	09	01	08	00	0	1	01	3211	1	00	66,905,434.00	59,744,912.27	59,744,912.27	33,269,912.13	26,475,000.14
11	CD	03	09	01	08	00	0	1	01	3212	2	00	282,967.00	101,059.06	101,059.06	101,059.06	-
11	CD	03	09	01	08	00	0	1	01	3303	1	00	95,579.00	95,578.80	95,578.80	95,578.80	-
11	CD	03	09	01	08	00	0	1	01	3402	2	00	382,317.00	.	.	.	-
11	CD	03	09	01	08	00	0	1	01	3402	1	00	.	354,352.38	354,352.38	354,352.38	-
11	CD	03	09	01	08	00	0	1	01	3403	1	00	1,433,688.00	1,253,435.23	1,253,435.23	1,253,435.23	-
11	CD	03	09	01	08	00	0	1	01	3404	2	00	3,632,009.00	3,669,198.61	3,669,198.61	3,669,198.61	-
11	CD	03	09	01	08	00	0	1	01	3404	2	25	191,158.00	201,527.29	201,527.29	201,527.29	-
11	CD	03	09	01	08	00	0	1	01	3407	1	00	955,792.00	541,655.01	541,655.01	541,655.01	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Policía Bancaria e Industrial

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	03	09	01	08	00	0	1	01	3409	2	00	382,317.00				-
11	CD	03	09	01	08	00	0	1	01	3409	1	00		312,059.17	312,059.17	312,059.17	-
11	CD	03	09	01	08	00	0	1	01	3415	1	00	14,337.00	691.94	691.94	691.94	-
11	CD	03	09	01	08	00	1	1	01	3501	1	24		13,984.00	13,984.00	13,984.00	-
11	CD	03	09	01	08	00	0	1	01	3501	1	00	764,634.00	390,495.26	390,495.26	390,495.26	-
11	CD	03	09	01	08	00	0	1	01	3502	1	00	100,358.00	57,979.14	57,979.14	57,979.14	-
11	CD	03	09	01	08	00	0	1	01	3504	1	00	143,369.00	623,305.97	623,305.97	623,305.97	-
11	CD	03	09	01	08	00	0	1	01	3506	1	00	231,302.00	158,784.00	158,784.00	158,784.00	-
11	CD	03	09	01	08	00	0	1	01	3507	1	00	143,369.00	107,138.60	107,138.60	107,138.60	-
11	CD	03	09	01	08	00	0	1	01	3508	1	00	6,690,543.00	7,378,131.16	7,378,131.16	5,667,085.58	1,711,045.58
11	CD	03	09	01	08	00	0	1	01	3513	1	00	351,731.00	347,874.96	347,874.96	347,874.96	-
11	CD	03	09	01	08	00	0	1	01	3601	2	00	47,790.00				-
11	CD	03	09	01	08	00	0	1	01	3604	1	00		13,041.00	13,041.00	13,041.00	-
11	CD	03	09	01	08	00	0	1	01	3606	1	00	219,832.00				-
11	CD	03	09	01	08	00	0	1	01	3701	1	00		9,800.80	9,800.80	9,800.80	-
11	CD	03	09	01	08	00	0	1	01	3702	1	00		8,087.80	8,087.80	8,087.80	-
11	CD	03	09	01	08	00	0	1	01	3703	1	00	238,948.00	196,576.00	196,576.00	196,576.00	-
11	CD	03	09	01	08	00	0	1	01	3802	1	00	150,537.00	145,690.62	145,690.62	145,690.62	-
11	CD	03	09	01	08	00	0	1	01	3807	1	00	250,895.00	153,012.52	153,012.52	153,012.52	-
11	CD	03	09	01	08	00	0	1	01	3903	1	00	238,948.00	158,907.00	158,907.00	158,907.00	-
3000 SERVICIOS GENERALES													***91,646,831.00***	***85,488,743.83***	***85,488,743.83***	***55,038,635.61***	***30,450,108.22***
11	CD	03	09	01	08	00	0	1	01	4103	1	00	800,000.00	978,288.31	978,288.31	978,288.31	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***800,000.00***	***978,288.31***	***978,288.31***	***978,288.31***	***-***
11	CD	03	09	01	08	01	0	1	01	5102	3	00		45,804.50	45,804.50	45,804.50	-
11	CD	03	09	01	08	02	0	1	01	5103	3	00		15,000.00	15,000.00	15,000.00	-
11	CD	03	09	01	08	03	0	1	01	5206	4	00		31,481.81	31,481.81	31,481.81	-
11	CD	03	09	01	08	04	0	1	01	5206	4	00		383,507.19	383,507.19	383,507.19	-
11	CD	03	09	01	08	05	0	1	01	5501	3	00		10,873.25	10,873.25	10,873.25	-
5000 BIENES MUEBLES E INMUEBLES														***486,666.75***	***486,666.75***	***486,666.75***	***-***
Total Dependencia													***2,261,800,507.00***	***2,396,267,135.53***	***2,396,267,135.53***	***2,334,501,482.48***	***61,765,653.05***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Caja de Previsión de la Policía Auxiliar del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	PD	PA	04	09	01	00	0	2	03	1103	1	00	6,085,825.00	5,835,825.00	5,762,367.52	5,762,367.52	-
11	PD	PA	04	09	01	00	0	2	03	1305	1	00	169,051.00	169,051.00	157,387.94	157,387.94	-
11	PD	PA	04	09	01	00	0	2	03	1306	1	18		2,003,753.00	1,977,940.05	1,977,940.05	-
11	PD	PA	04	09	01	00	0	2	03	1306	1	00	108,368.00				-
11	PD	PA	04	09	01	00	0	2	03	1308	1	00	53,993.00	53,993.00	35,090.51	35,090.51	-
11	PD	PA	04	09	01	00	0	2	03	1316	1	00	1,000.00	1,000.00	165.12	165.12	-
11	PD	PA	04	09	01	00	1	2	03	1316	1	00		41,000.00	41,000.00	41,000.00	-
11	PD	PA	04	09	01	00	0	2	03	1401	1	00	844,030.00	844,030.00			-
11	PD	PA	04	09	01	00	0	2	03	1404	1	00	401,964.00	401,964.00	362,330.79	362,330.79	-
11	PD	PA	04	09	01	00	0	2	03	1507	1	14		469,053.00	430,797.93	430,797.93	-
11	PD	PA	04	09	01	00	0	2	03	1507	1	08	4,349,685.00	3,680,632.00	3,665,075.82	3,665,075.82	-
11	PD	PA	04	09	01	00	0	2	03	1509	1	00	9,051,636.00	8,581,636.00	8,454,665.96	8,454,665.96	-
11	PD	PA	04	09	01	00	0	2	03	1511	1	18		166,491.00	135,208.50	135,208.50	-
11	PD	PA	04	09	01	00	0	2	03	1511	1	00	166,491.00				-
11	PD	PA	04	09	01	00	0	2	03	1601	1	00	432,783.00	432,783.00	413,191.00	413,191.00	-
1000 SERVICIOS PERSONALES													***21,664,826.00***	***22,681,211.00***	***21,435,221.14***	***21,435,221.14***	***-***
11	PD	PA	04	09	01	00	0	2	03	2101	1	00	425,000.00	425,000.00	114,594.82	114,594.82	-
11	PD	PA	17	02	08	00	0	2	03	2101	1	00	5,000.00	5,000.00			-
11	PD	PA	04	09	01	00	0	2	03	2102	1	00	95,900.00	95,900.00	45,733.92	45,733.92	-
11	PD	PA	04	09	01	00	0	2	03	2103	1	00	50,000.00	50,000.00	3,031.90	3,031.90	-
11	PD	PA	17	02	08	00	0	2	03	2103	1	00	20,000.00	20,000.00			-
11	PD	PA	04	09	01	00	0	2	03	2105	1	00	135,000.00	135,000.00	22,519.30	22,519.30	-
11	PD	PA	04	09	01	00	0	2	03	2106	1	00	440,000.00	440,000.00	214,649.22	214,649.22	-
11	PD	PA	04	09	01	00	0	2	03	2201	1	00	43,931.00	43,931.00	43,314.70	43,314.70	-
11	PD	PA	17	02	08	00	0	2	03	2201	1	00	17,000.00	17,000.00			-
11	PD	PA	04	09	01	00	0	2	03	2203	1	00	10,000.00	10,000.00	3,857.54	3,857.54	-
11	PD	PA	04	09	01	00	0	2	03	2302	1	00	30,000.00	30,000.00	5,478.57	5,478.57	-
11	PD	PA	17	02	08	00	0	2	03	2302	1	00	104,500.00	104,500.00	103,481.82	103,481.82	-
11	PD	PA	04	09	01	00	0	2	03	2303	1	00	140,000.00	140,000.00	20,396.61	20,396.61	-
11	PD	PA	04	09	01	00	0	2	03	2401	1	00	25,000.00	25,000.00	635.00	635.00	-
11	PD	PA	04	09	01	00	0	2	03	2402	1	00	55,000.00	55,000.00	33,925.22	33,925.22	-
11	PD	PA	04	09	01	00	0	2	03	2403	1	00	60,000.00	45,000.00	4,155.08	4,155.08	-
11	PD	PA	04	09	01	00	0	2	03	2404	1	00	180,000.00	180,000.00	69,663.85	69,663.85	-
11	PD	PA	17	02	08	00	1	6	03	2503	1	00		2,478,436.00	2,306,214.96	2,306,214.96	-
11	PD	PA	17	02	08	00	0	2	03	2503	1	00	150,000.00	106,820,000.00	100,974,641.90	100,974,641.90	-
11	PD	PA	17	02	08	00	1	2	03	2504	1	00		1,000,000.00	981,581.06	981,581.06	-
11	PD	PA	17	02	08	00	0	2	03	2504	1	00	140,000.00	140,000.00	125,937.74	125,937.74	-
11	PD	PA	04	09	01	00	0	2	03	2601	1	00	537,760.00	537,760.00	536,132.08	536,132.08	-
11	PD	PA	17	02	08	00	0	2	03	2602	1	00	7,700.00	7,700.00			-
11	PD	PA	04	09	01	00	0	2	03	2701	1	00	15,000.00	15,000.00			-
11	PD	PA	17	02	08	00	0	2	03	2701	1	00	90,000.00	90,000.00	81,650.00	81,650.00	-
11	PD	PA	04	09	01	00	0	2	03	2702	1	00	5,000.00	8,000.00	207.00	207.00	-
11	PD	PA	04	09	01	00	0	2	03	2901	1	00		12,000.00			-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Caja de Previsión de la Policía Auxiliar del D.F.

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
2000 MATERIALES Y SUMINISTROS	***2,781,791.00***	***112,930,227.00***	***105,691,802.29***	***105,691,802.29***	***-***
11 PD PA 04 09 01 00 0 2 03 3101 1 00	10,000.00	10,000.00	1,688.50	1,688.50	-
11 PD PA 04 09 01 00 0 2 03 3102 1 00	10,000.00	10,000.00	255.88	255.88	-
11 PD PA 04 09 01 00 0 2 03 3103 1 22	15,000.00	15,000.00	3,448.85	3,448.85	-
11 PD PA 04 09 01 00 0 2 03 3103 1 00	354,495.00	354,495.00	204,703.13	204,703.13	-
11 PD PA 04 09 01 00 0 2 03 3104 1 00	264,500.00	264,500.00	211,594.00	211,594.00	-
11 PD PA 04 09 01 00 0 2 03 3105 1 00	85,000.00	85,000.00	23,577.13	23,577.13	-
11 PD PA 04 09 01 00 0 2 03 3106 1 00	60,000.00	67,500.00	47,274.57	47,274.57	-
11 PD PA 04 09 01 00 0 2 03 3108 1 00	12,000.00	12,000.00	7,783.64	7,783.64	-
11 PD PA 04 09 01 00 0 2 03 3108 1 60		679.00			-
11 PD PA 04 09 01 00 0 2 03 3201 1 00	786,196.00	786,196.00	745,034.40	745,034.40	-
11 PD PA 04 09 01 00 0 2 03 3203 1 00	12,000.00	12,000.00			-
11 PD PA 17 02 08 00 0 2 03 3211 1 60		1,647,000.00	1,647,000.00	1,647,000.00	-
11 PD PA 17 02 08 00 0 2 03 3211 1 00	398,672,985.00	291,422,985.00	290,235,394.09	290,235,394.09	-
11 PD PA 04 09 01 00 0 2 03 3212 1 00	68,347.00	68,347.00	26,917.89	26,917.89	-
11 PD PA 04 09 01 00 0 2 03 3212 1 60		30,211.00			-
11 PD PA 04 09 01 00 0 2 03 3301 1 00	300,000.00	300,000.00	137,264.00	137,264.00	-
11 PD PA 17 02 07 00 0 2 03 3301 1 00	5,329,265.00	5,329,265.00	4,796,592.00	4,796,592.00	-
11 PD PA 17 02 08 00 0 2 03 3301 1 00	6,646,624.00	6,646,624.00	6,490,913.02	6,490,913.02	-
11 PD PA 17 02 08 00 1 2 03 3301 1 00		260,630.00	260,630.00	260,630.00	-
11 PD PA 04 09 01 00 0 2 03 3302 1 00	200,000.00	240,000.00	203,716.50	203,716.50	-
11 PD PA 04 09 01 00 0 2 03 3303 1 00	5,000.00	20,000.00	19,532.75	19,532.75	-
11 PD PA 04 09 01 00 0 2 03 3402 1 00	15,000.00	15,000.00	4,025.00	4,025.00	-
11 PD PA 04 09 01 00 0 2 03 3403 1 00	130,000.00	130,000.00	77,740.45	77,740.45	-
11 PD PA 04 09 01 00 0 2 03 3404 1 25	30,000.00	30,000.00	7,453.62	7,453.62	-
11 PD PA 04 09 01 00 0 2 03 3404 1 00	275,000.00	275,000.00	243,619.99	243,619.99	-
11 PD PA 04 09 01 00 0 2 03 3407 1 00	100,100.00	100,100.00			-
11 PD PA 04 09 01 00 0 2 03 3409 1 00	120,000.00	120,000.00	104,164.70	104,164.70	-
11 PD PA 04 09 01 00 0 2 03 3411 1 00	2,116,218.00	1,750,850.00	1,559,543.00	1,559,543.00	-
11 PD PA 04 09 01 00 0 2 03 3411 1 60		65,368.00	65,368.00	65,368.00	-
11 PD PA 04 09 01 00 0 2 03 3415 1 00	165,000.00	125,000.00	2,503.50	2,503.50	-
11 PD PA 04 09 01 00 0 2 03 3501 1 00	66,000.00	66,000.00	3,103.75	3,103.75	-
11 PD PA 04 09 01 00 0 2 03 3502 1 00	150,000.00	150,000.00	20,932.50	20,932.50	-
11 PD PA 04 09 01 00 0 2 03 3504 1 00	450,000.00	327,500.00	73,192.26	73,192.26	-
11 PD PA 04 09 01 00 0 2 03 3505 1 00	350,000.00	2,110.00			-
11 PD PA 04 09 01 00 0 2 03 3506 1 00	350,000.00	350,000.00	88,063.55	88,063.55	-
11 PD PA 17 02 08 00 0 2 03 3507 1 00	42,000.00	42,000.00	23,999.35	23,999.35	-
11 PD PA 17 02 08 00 0 2 03 3510 1 00	1,703,376.00	953,376.00	848,493.00	848,493.00	-
11 PD PA 17 02 08 00 0 2 03 3513 1 00	40,000.00	40,000.00	19,964.00	19,964.00	-
11 PD PA 04 09 01 00 0 2 03 3603 1 00	63,400.00	63,400.00	35,617.82	35,617.82	-
11 PD PA 04 09 01 00 0 2 03 3604 1 00	15,870.00	15,870.00	3,375.00	3,375.00	-
11 PD PA 17 02 08 00 0 2 03 3605 1 00	575,000.00	675,000.00	673,290.50	673,290.50	-
11 PD PA 04 09 01 00 0 2 03 3606 1 00	9,500.00	9,500.00	3,087.75	3,087.75	-
11 PD PA 17 02 08 00 0 2 03 3606 1 00	20,000.00	20,000.00			-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Caja de Previsión de la Policía Auxiliar del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	PD	PA	04	09	01	00	0	2	03	3703	1	00	74,730.00	74,730.00	62,997.26	62,997.26	-
11	PD	PA	17	02	08	00	0	2	03	3704	1	00	1,500.00	1,500.00	572.00	572.00	-
11	PD	PA	04	09	01	00	0	2	03	3802	1	00	238,050.00	112,520.00	83,148.20	83,148.20	-
11	PD	PA	13	02	01	00	0	2	03	3802	1	00	218,000.00	218,000.00	132,346.80	132,346.80	-
11	PD	PA	17	02	07	00	0	2	03	3802	1	00	337,335.00	337,335.00	255,823.31	255,823.31	-
11	PD	PA	04	09	01	00	0	2	03	3807	1	00	50,000.00	50,000.00	915.00	915.00	-
11	PD	PA	17	02	07	00	0	2	03	3903	1	00	539,470.00	665,000.00	638,480.24	638,480.24	-
3000 SERVICIOS GENERALES													***421,076,961.00***	***314,367,591.00***	***310,095,140.90***	***310,095,140.90***	***-***
11	PD	PA	17	01	03	00	1	6	03	4102	1	00		510,000.00	453,702.96	453,702.96	-
11	PD	PA	17	01	03	00	0	2	03	4102	1	00	1,890,000.00	1,890,000.00	1,103,088.66	1,103,088.66	-
11	PD	PA	17	01	03	00	0	2	03	4103	1	00	674,157.00	674,157.00	462,447.95	462,447.95	-
11	PD	PA	17	01	03	00	1	6	03	4103	1	00		375,843.00	141,039.15	141,039.15	-
11	PD	PA	04	09	01	00	0	2	03	4104	1	00	10,000.00	10,000.00			-
11	PD	PA	17	01	03	00	1	6	03	4801	1	00		10,236,755.00	10,236,755.00	10,236,755.00	-
11	PD	PA	17	01	03	00	0	2	03	4801	1	00	25,489,040.00	25,489,040.00	19,024,900.49	19,024,900.49	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***28,063,197.00***	***39,185,795.00***	***31,421,934.21***	***31,421,934.21***	***-***
Total Dependencia													***473,586,775.00***	***489,164,824.00***	***468,644,098.54***	***468,644,098.54***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Oficialía Mayor

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	03	01	01	00	0	1	01	1103	1	00	35,782,278.00	37,662,988.59	37,662,988.59	37,662,988.59	-
12	C0	01	03	01	01	00	0	1	01	1103	1	60		8,193.80	8,193.80	8,193.80	-
12	C0	01	03	01	03	00	0	1	01	1103	1	00	19,551,804.00	19,808,093.57	19,808,093.57	19,808,093.57	-
12	C0	01	03	01	04	00	0	1	01	1103	1	00	7,861,092.00	8,001,338.79	8,001,338.79	8,001,338.79	-
12	C0	01	03	01	05	00	0	1	01	1103	1	00	1,643,292.00	1,686,353.78	1,686,353.78	1,686,353.78	-
12	C0	01	03	01	06	00	0	1	01	1103	1	00	1,142,916.00	455,582.00	455,582.00	455,582.00	-
12	C0	01	03	01	07	00	0	1	01	1103	1	00	6,099,072.00	3,157,784.28	3,157,784.28	3,157,784.28	-
12	C0	01	03	01	08	00	0	1	01	1103	1	00	969,720.00	431,486.00	431,486.00	431,486.00	-
12	C0	01	04	09	01	00	0	1	01	1103	1	00	26,984,568.00	28,255,647.54	28,255,647.54	28,255,647.54	-
12	C0	01	04	09	05	00	0	1	01	1103	1	00	38,003,448.00	36,884,704.44	36,884,704.44	36,884,704.44	-
12	C0	01	13	03	03	00	0	1	01	1103	1	00	12,297,984.00	12,248,042.26	12,248,042.26	12,248,042.26	-
12	C0	01	03	01	01	00	0	1	01	1104	1	00	5,137,218.00	7,779,003.15	7,779,003.15	7,779,003.15	-
12	C0	01	03	01	03	00	0	1	01	1104	1	00	1,307,820.00	1,355,907.22	1,355,907.22	1,355,907.22	-
12	C0	01	03	01	04	00	0	1	01	1104	1	00	194,412.00	206,967.22	206,967.22	206,967.22	-
12	C0	01	03	01	05	00	0	1	01	1104	1	00	63,780.00	67,902.14	67,902.14	67,902.14	-
12	C0	01	03	01	07	00	0	1	01	1104	1	00	559,152.00	432,852.68	432,852.68	432,852.68	-
12	C0	01	04	09	01	00	0	1	01	1104	1	00	10,430,764.00	3,050,287.77	3,050,287.77	3,050,287.77	-
12	C0	01	13	03	03	00	0	1	01	1104	1	00	1,294,308.00	1,311,075.52	1,311,075.52	1,311,075.52	-
12	C0	01	03	01	01	00	0	1	01	1202	1	04	2,800,564.00	2,740,464.14	2,740,464.14	2,740,464.14	-
12	C0	01	03	01	01	00	0	1	01	1301	1	60		100.40	100.40	100.40	-
12	C0	01	03	01	01	00	0	1	01	1301	1	00	470,418.00	482,631.83	482,631.83	482,631.83	-
12	C0	01	03	01	03	00	0	1	01	1301	1	00	325,370.00	316,748.00	316,748.00	316,748.00	-
12	C0	01	03	01	04	00	0	1	01	1301	1	00	61,717.00	64,743.50	64,743.50	64,743.50	-
12	C0	01	03	01	05	00	0	1	01	1301	1	00	11,493.00	11,245.00	11,245.00	11,245.00	-
12	C0	01	03	01	06	00	0	1	01	1301	1	00	3,784.00	1,541.00	1,541.00	1,541.00	-
12	C0	01	03	01	07	00	0	1	01	1301	1	00	55,568.00	29,827.50	29,827.50	29,827.50	-
12	C0	01	03	01	08	00	0	1	01	1301	1	00	821.00	662.00	662.00	662.00	-
12	C0	01	04	09	01	00	0	1	01	1301	1	00	349,910.00	358,340.53	358,340.53	358,340.53	-
12	C0	01	04	09	05	00	0	1	01	1301	1	00	167,435.00	176,470.50	176,470.50	176,470.50	-
12	C0	01	13	03	03	00	0	1	01	1301	1	00	185,003.00	186,776.00	186,776.00	186,776.00	-
12	C0	01	03	01	01	00	0	1	01	1305	1	60		868.33	868.33	868.33	-
12	C0	01	03	01	01	00	0	1	01	1305	1	00	1,136,653.00	1,182,576.14	1,182,576.14	1,182,576.14	-
12	C0	01	03	01	03	00	0	1	01	1305	1	00	579,434.00	562,880.46	562,880.46	562,880.46	-
12	C0	01	03	01	04	00	0	1	01	1305	1	00	223,764.00	202,154.58	202,154.58	202,154.58	-
12	C0	01	03	01	05	00	0	1	01	1305	1	00	47,419.00	44,508.60	44,508.60	44,508.60	-
12	C0	01	03	01	06	00	0	1	01	1305	1	00	31,748.00	12,393.16	12,393.16	12,393.16	-
12	C0	01	03	01	07	00	0	1	01	1305	1	00	184,951.00	82,446.82	82,446.82	82,446.82	-
12	C0	01	03	01	08	00	0	1	01	1305	1	00	26,937.00	12,988.00	12,988.00	12,988.00	-
12	C0	01	04	09	01	00	0	1	01	1305	1	00	1,039,315.00	806,720.04	806,720.04	806,720.04	-
12	C0	01	04	09	05	00	0	1	01	1305	1	00	1,055,651.00	902,813.31	902,813.31	902,813.31	-
12	C0	01	13	03	03	00	0	1	01	1305	1	00	377,564.00	368,347.03	368,347.03	368,347.03	-
12	C0	01	03	01	01	00	0	1	01	1306	1	00	6,897,730.00	3,759,986.52	3,759,986.52	3,759,986.52	-
12	C0	01	03	01	01	00	0	1	01	1306	1	60		55,625.91	55,625.91	55,625.91	-
12	C0	01	03	01	01	00	0	1	01	1306	1	04	333,401.00	304,543.00	304,543.00	304,543.00	-
12	C0	01	03	01	03	00	0	1	01	1306	1	60		1,994.50	1,994.50	1,994.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Oficialía Mayor

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	03	01	03	00	0	1	01	1306	1	00	3,810,572.00	1,926,068.49	1,926,068.49	1,926,068.49	-
12	C0	01	03	01	04	00	0	1	01	1306	1	60		4,193.23	4,193.23	4,193.23	-
12	C0	01	03	01	04	00	0	1	01	1306	1	00	2,113,068.00	1,202,831.33	1,202,831.33	1,202,831.33	-
12	C0	01	03	01	05	00	0	1	01	1306	1	00	444,128.00	238,568.65	238,568.65	238,568.65	-
12	C0	01	03	01	06	00	0	1	01	1306	1	00	525,444.00	31,453.57	31,453.57	31,453.57	-
12	C0	01	03	01	07	00	0	1	01	1306	1	00	2,160,768.00	30,703.09	30,703.09	30,703.09	-
12	C0	01	03	01	08	00	0	1	01	1306	1	00	510,515.00				-
12	C0	01	04	09	01	00	0	1	01	1306	1	00	6,353,602.00	3,040,015.36	3,040,015.36	3,040,015.36	-
12	C0	01	04	09	01	00	0	1	01	1306	1	60		43,721.63	43,721.63	43,721.63	-
12	C0	01	04	09	05	00	0	1	01	1306	1	60		118,867.92	118,867.92	118,867.92	-
12	C0	01	04	09	05	00	0	1	01	1306	1	00	16,950,732.00	9,409,131.65	9,409,131.65	9,409,131.65	-
12	C0	01	13	03	03	00	0	1	01	1306	1	00	1,680,709.00	737,052.79	737,052.79	737,052.79	-
12	C0	01	03	01	01	00	0	1	01	1308	1	06	51,033.00	10,854.00	10,854.00	10,854.00	-
12	C0	01	03	01	01	00	2	1	01	1308	1	06		14,662.00	14,662.00	14,662.00	-
12	C0	01	03	01	03	00	0	1	01	1308	1	06	25,517.00				-
12	C0	01	03	01	04	00	0	1	01	1308	1	06	36,371.00	27,206.00	27,206.00	27,206.00	-
12	C0	01	04	09	05	00	0	1	01	1308	1	06	341,426.00	89,186.00	89,186.00	89,186.00	-
12	C0	01	04	09	05	00	2	1	01	1308	1	06		242,248.00	242,248.00	242,248.00	-
12	C0	01	03	01	01	00	0	1	01	1316	1	06		67,195.77	67,195.77	67,195.77	-
12	C0	01	04	09	05	00	2	1	01	1316	1	06		408,252.98	408,252.98	408,252.98	-
12	C0	01	03	01	01	00	0	1	01	1319	1	00	166.00	24.10	24.10	24.10	-
12	C0	01	03	01	03	00	0	1	01	1319	1	00	82.00				-
12	C0	01	03	01	04	00	0	1	01	1319	1	00	70.00				-
12	C0	01	04	09	01	00	0	1	01	1319	1	00	595.00				-
12	C0	01	13	03	03	00	0	1	01	1319	1	00	13.00				-
12	C0	01	03	01	01	00	0	1	01	1322	1	00	76,630.00	95,703.31	95,703.31	95,703.31	-
12	C0	01	03	01	03	00	0	1	01	1322	1	00	90,767.00	90,129.11	90,129.11	90,129.11	-
12	C0	01	04	09	01	00	0	1	01	1322	1	00	121,220.00	250,468.84	250,468.84	250,468.84	-
12	C0	01	13	03	03	00	0	1	01	1322	1	00	435,168.00	400,774.57	400,774.57	400,774.57	-
12	C0	01	03	01	01	00	0	1	01	1401	1	04	256,704.00	224,305.57	224,305.57	224,305.57	-
12	C0	01	03	01	01	00	0	1	01	1401	2	01	5,118,597.00	4,069,894.62	4,069,894.62	4,069,894.62	-
12	C0	01	03	01	01	00	0	1	01	1401	2	03	346,762.00	258,147.00	258,147.00	258,147.00	-
12	C0	01	03	01	03	00	0	1	01	1401	2	01	2,675,112.00	2,029,881.19	2,029,881.19	2,029,881.19	-
12	C0	01	03	01	03	00	0	1	01	1401	2	03	88,278.00	65,719.00	65,719.00	65,719.00	-
12	C0	01	03	01	04	00	0	1	01	1401	2	01	1,048,237.00	795,408.96	795,408.96	795,408.96	-
12	C0	01	03	01	04	00	0	1	01	1401	2	03	13,123.00	9,770.00	9,770.00	9,770.00	-
12	C0	01	03	01	05	00	0	1	01	1401	2	03	4,305.00	3,205.00	3,205.00	3,205.00	-
12	C0	01	03	01	05	00	0	1	01	1401	2	01	221,174.00	168,348.85	168,348.85	168,348.85	-
12	C0	01	03	01	06	00	0	1	01	1401	2	01	150,236.00	73,061.05	73,061.05	73,061.05	-
12	C0	01	03	01	07	00	0	1	01	1401	2	01	843,764.00	447,033.24	447,033.24	447,033.24	-
12	C0	01	03	01	07	00	0	1	01	1401	2	03	37,743.00	28,098.00	28,098.00	28,098.00	-
12	C0	01	03	01	08	00	0	1	01	1401	2	01	127,470.00	61,991.63	61,991.63	61,991.63	-
12	C0	01	04	09	01	00	0	1	01	1401	2	01	4,380,134.00	3,327,645.86	3,327,645.86	3,327,645.86	-
12	C0	01	04	09	01	00	0	1	01	1401	2	03	704,077.00	518,093.00	518,093.00	518,093.00	-
12	C0	01	04	09	05	00	0	1	01	1401	2	01	4,995,553.00	3,923,307.24	3,923,307.24	3,923,307.24	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Oficialía Mayor

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	04	09	05	00	2	1	01	1401	2	01		13,083.96	13,083.96	13,083.96	-
12	C0	01	13	03	03	00	0	1	01	1401	2	03	87,366.00	87,366.00	87,366.00	87,366.00	-
12	C0	01	13	03	03	00	0	1	01	1401	2	01	1,721,344.00	1,499,940.42	1,499,940.42	1,499,940.42	-
12	C0	01	03	01	01	00	0	1	01	1403	2	03	256,861.00	194,711.00	194,711.00	194,711.00	-
12	C0	01	03	01	01	00	0	1	01	1403	2	01	1,788,794.00	1,788,794.00	1,788,794.00	1,788,794.00	-
12	C0	01	03	01	03	00	0	1	01	1403	2	03	65,391.00	49,557.00	49,557.00	49,557.00	-
12	C0	01	03	01	03	00	0	1	01	1403	2	01	977,270.00	977,270.00	977,270.00	977,270.00	-
12	C0	01	03	01	04	00	0	1	01	1403	2	01	392,735.00	392,735.00	392,735.00	392,735.00	-
12	C0	01	03	01	04	00	0	1	01	1403	2	03	9,721.00	7,367.00	7,367.00	7,367.00	-
12	C0	01	03	01	05	00	0	1	01	1403	2	01	82,165.00	82,165.00	82,165.00	82,165.00	-
12	C0	01	03	01	05	00	0	1	01	1403	2	03	3,189.00	2,417.00	2,417.00	2,417.00	-
12	C0	01	03	01	06	00	0	1	01	1403	2	01	57,146.00	37,808.08	37,808.08	37,808.08	-
12	C0	01	03	01	07	00	0	1	01	1403	2	03	27,958.00	21,189.00	21,189.00	21,189.00	-
12	C0	01	03	01	07	00	0	1	01	1403	2	01	303,728.00	200,948.01	200,948.01	200,948.01	-
12	C0	01	03	01	08	00	0	1	01	1403	2	01	48,486.00	32,078.60	32,078.60	32,078.60	-
12	C0	01	04	09	01	00	0	1	01	1403	2	01	1,344,908.00	1,272,709.31	1,272,709.31	1,272,709.31	-
12	C0	01	04	09	01	00	0	1	01	1403	2	03	521,538.00	395,245.00	395,245.00	395,245.00	-
12	C0	01	04	09	05	00	2	1	01	1403	2	01		4,981.10	4,981.10	4,981.10	-
12	C0	01	04	09	05	00	0	1	01	1403	2	01	1,900,172.00	1,900,172.00	1,900,172.00	1,900,172.00	-
12	C0	01	13	03	03	00	0	1	01	1403	2	03	64,715.00	49,044.00	49,044.00	49,044.00	-
12	C0	01	13	03	03	00	0	1	01	1403	2	01	614,899.00	614,899.00	614,899.00	614,899.00	-
12	C0	01	03	01	01	00	0	1	01	1404	1	00	1,777,625.00				-
12	C0	01	03	01	01	00	0	1	01	1404	2	00		1,777,625.00	1,777,625.00	1,777,625.00	-
12	C0	01	03	01	03	00	0	1	01	1404	1	00	906,183.00				-
12	C0	01	03	01	03	00	0	1	01	1404	2	00		906,183.00	906,183.00	906,183.00	-
12	C0	01	03	01	04	00	0	1	01	1404	1	00	349,948.00				-
12	C0	01	03	01	04	00	0	1	01	1404	2	00		349,948.00	349,948.00	349,948.00	-
12	C0	01	03	01	05	00	0	1	01	1404	2	00		74,160.00	74,160.00	74,160.00	-
12	C0	01	03	01	05	00	0	1	01	1404	1	00	74,160.00				-
12	C0	01	03	01	06	00	0	1	01	1404	2	00		28,541.59	28,541.59	28,541.59	-
12	C0	01	03	01	06	00	0	1	01	1404	1	00	49,650.00				-
12	C0	01	03	01	07	00	0	1	01	1404	2	00		166,275.16	166,275.16	166,275.16	-
12	C0	01	03	01	07	00	0	1	01	1404	1	00	289,247.00				-
12	C0	01	03	01	08	00	0	1	01	1404	2	00		24,216.38	24,216.38	24,216.38	-
12	C0	01	03	01	08	00	0	1	01	1404	1	00	42,126.00				-
12	C0	01	04	09	01	00	0	1	01	1404	1	00	1,625,396.00				-
12	C0	01	04	09	01	00	0	1	01	1404	2	00		1,456,924.87	1,456,924.87	1,456,924.87	-
12	C0	01	04	09	05	00	0	1	01	1404	2	00		1,650,946.00	1,650,946.00	1,650,946.00	-
12	C0	01	04	09	05	00	2	1	01	1404	2	00		3,477.62	3,477.62	3,477.62	-
12	C0	01	04	09	05	00	0	1	01	1404	1	00	1,650,946.00				-
12	C0	01	13	03	03	00	0	1	01	1404	2	00		590,477.00	590,477.00	590,477.00	-
12	C0	01	13	03	03	00	0	1	01	1404	1	00	590,477.00				-
12	C0	01	03	01	01	00	0	1	01	1407	2	00	102,146.00	100,068.99	100,068.99	100,068.99	-
12	C0	01	03	01	03	00	0	1	01	1407	2	00	51,316.00	50,272.56	50,272.56	50,272.56	-
12	C0	01	03	01	04	00	0	1	01	1407	2	00	18,778.00	18,396.17	18,396.17	18,396.17	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Oficialía Mayor

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	03	01	05	00	0	1	01	1407	2	00	3,885.00	3,806.00	3,806.00	3,806.00	-
12	C0	01	03	01	06	00	0	1	01	1407	2	00	2,266.00	1,073.20	1,073.20	1,073.20	-
12	C0	01	03	01	07	00	0	1	01	1407	2	00	14,407.00	7,307.54	7,307.54	7,307.54	-
12	C0	01	03	01	08	00	0	1	01	1407	2	00	1,619.00	1,586.08	1,586.08	1,586.08	-
12	C0	01	04	09	01	00	0	1	01	1407	2	00	93,729.00	91,823.15	91,823.15	91,823.15	-
12	C0	01	04	09	05	00	0	1	01	1407	2	00	76,084.00	74,536.93	74,536.93	74,536.93	-
12	C0	01	04	09	05	00	2	1	01	1407	2	00		159.17	159.17	159.17	-
12	C0	01	13	03	03	00	0	1	01	1407	2	00	37,880.00	37,109.76	37,109.76	37,109.76	-
12	C0	01	03	01	01	00	0	1	01	1501	2	00	2,256,790.00	2,256,790.00	2,256,790.00	2,256,790.00	-
12	C0	01	03	01	03	00	0	1	01	1501	2	00	1,137,532.00	1,137,532.00	1,137,532.00	1,137,532.00	-
12	C0	01	03	01	04	00	0	1	01	1501	2	00	269,536.00	269,536.00	269,536.00	269,536.00	-
12	C0	01	03	01	05	00	0	1	01	1501	2	00	68,526.00	68,526.00	68,526.00	68,526.00	-
12	C0	01	03	01	07	00	0	1	01	1501	2	00	118,778.00	118,778.00	118,778.00	118,778.00	-
12	C0	01	04	09	01	00	0	1	01	1501	2	00	1,539,551.00	1,539,551.00	1,539,551.00	1,539,551.00	-
12	C0	01	04	09	05	00	0	1	01	1501	2	00	45,684.00	45,684.00	45,684.00	45,684.00	-
12	C0	01	13	03	03	00	0	1	01	1501	2	00	762,923.00	762,923.00	762,923.00	762,923.00	-
12	C0	01	03	01	01	00	0	1	01	1506	1	06	10,000,000.00				-
12	C0	01	03	01	01	00	0	1	01	1506	1	17	1,875,437.00	1,628,780.12	1,628,780.12	1,628,780.12	-
12	C0	01	03	01	01	00	0	1	01	1506	1	16	166,250.00	102,863.60	102,863.60	102,863.60	-
12	C0	01	03	01	01	00	0	1	01	1506	1	00	33,990.00				-
12	C0	01	03	01	03	00	0	1	01	1506	1	17	729,551.00	725,482.72	725,482.72	725,482.72	-
12	C0	01	03	01	03	00	0	1	01	1506	1	00	11,330.00				-
12	C0	01	03	01	03	00	0	1	01	1506	1	16	179,013.00	102,863.60	102,863.60	102,863.60	-
12	C0	01	03	01	04	00	0	1	01	1506	1	17	142,881.00	126,383.20	126,383.20	126,383.20	-
12	C0	01	03	01	05	00	0	1	01	1506	1	00	11,330.00				-
12	C0	01	03	01	05	00	0	1	01	1506	1	17		6,590.80	6,590.80	6,590.80	-
12	C0	01	03	01	07	00	0	1	01	1506	1	00	11,330.00				-
12	C0	01	03	01	07	00	0	1	01	1506	1	16	27,906.00	102,863.60	102,863.60	102,863.60	-
12	C0	01	03	01	07	00	0	1	01	1506	1	17	126,966.00	57,876.40	57,876.40	57,876.40	-
12	C0	01	04	09	01	00	0	1	01	1506	1	17	1,162,072.00	1,066,474.36	1,066,474.36	1,066,474.36	-
12	C0	01	04	09	01	00	0	1	01	1506	1	16	123,526.00	102,863.60	102,863.60	102,863.60	-
12	C0	01	04	09	01	00	0	1	01	1506	1	00	33,990.00				-
12	C0	01	13	03	03	00	0	1	01	1506	1	17	649,774.00	517,638.40	517,638.40	517,638.40	-
12	C0	01	13	03	03	00	0	1	01	1506	1	16	66,197.00	169,060.60	169,060.60	169,060.60	-
12	C0	01	03	01	01	00	0	1	01	1507	1	09	5,024,499.00	4,532,033.67	4,532,033.67	4,532,033.67	-
12	C0	01	03	01	01	00	0	1	01	1507	2	07	1,360,985.00				-
12	C0	01	03	01	01	00	0	1	01	1507	2	06		27,500,000.00	27,500,000.00	27,500,000.00	-
12	C0	01	03	01	01	00	0	1	01	1507	1	60		44,020.75	44,020.75	44,020.75	-
12	C0	01	03	01	01	00	0	1	01	1507	1	00	1,580,124.00	4,535,284.72	4,535,284.72	4,535,284.72	-
12	C0	01	03	01	01	00	0	1	01	1507	1	11	2,555,651.00	2,787,225.26	2,787,225.26	2,787,225.26	-
12	C0	01	03	01	01	00	0	1	01	1507	1	08	2,102,683.00	2,528,024.66	2,528,024.66	2,528,024.66	-
12	C0	01	03	01	01	00	0	1	01	1507	1	10	208,049.00	354,711.60	354,711.60	354,711.60	-
12	C0	01	03	01	01	00	0	1	01	1507	1	14	1,215,933.00	636,037.90	636,037.90	636,037.90	-
12	C0	01	03	01	01	00	0	1	01	1507	1	13	286,595.00				-
12	C0	01	03	01	01	00	0	1	01	1507	1	06	26,114,283.00	234,254.25	234,254.25	234,254.25	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Oficialía Mayor

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	03	01	03	00	0	1	01	1507	1	14	786,005.00	331,723.91	331,723.91	331,723.91	-
12	C0	01	03	01	03	00	0	1	01	1507	2	07	751,842.00				-
12	C0	01	03	01	03	00	0	1	01	1507	1	60		0.80	0.80	0.80	-
12	C0	01	03	01	03	00	0	1	01	1507	1	11	1,628,057.00	1,611,395.98	1,611,395.98	1,611,395.98	-
12	C0	01	03	01	03	00	0	1	01	1507	1	00	798,531.00	1,992,014.17	1,992,014.17	1,992,014.17	-
12	C0	01	03	01	03	00	0	1	01	1507	1	09	2,625,566.00	2,121,549.81	2,121,549.81	2,121,549.81	-
12	C0	01	03	01	03	00	0	1	01	1507	1	08	747,084.00	756,929.00	756,929.00	756,929.00	-
12	C0	01	03	01	03	00	0	1	01	1507	1	06	21,011.00				-
12	C0	01	03	01	03	00	0	1	01	1507	1	10	91,595.00	88,541.64	88,541.64	88,541.64	-
12	C0	01	03	01	04	00	0	1	01	1507	2	07	131,733.00				-
12	C0	01	03	01	04	00	0	1	01	1507	1	00	282,880.00	476,019.43	476,019.43	476,019.43	-
12	C0	01	03	01	04	00	0	1	01	1507	1	06	5,252.00				-
12	C0	01	03	01	04	00	0	1	01	1507	1	10	109,914.00	67,133.34	67,133.34	67,133.34	-
12	C0	01	03	01	04	00	0	1	01	1507	1	09	442,997.00	386,593.96	386,593.96	386,593.96	-
12	C0	01	03	01	04	00	0	1	01	1507	1	11	246,163.00	256,658.56	256,658.56	256,658.56	-
12	C0	01	03	01	04	00	0	1	01	1507	1	60		480.74	480.74	480.74	-
12	C0	01	03	01	04	00	0	1	01	1507	1	14	445,844.00	237,819.57	237,819.57	237,819.57	-
12	C0	01	03	01	04	00	0	1	01	1507	1	08	233,724.00	259,902.50	259,902.50	259,902.50	-
12	C0	01	03	01	05	00	0	1	01	1507	1	06	2,627.00				-
12	C0	01	03	01	05	00	0	1	01	1507	1	00	65,658.00	79,627.45	79,627.45	79,627.45	-
12	C0	01	03	01	05	00	0	1	01	1507	1	08	37,008.00	41,872.50	41,872.50	41,872.50	-
12	C0	01	03	01	05	00	0	1	01	1507	1	10	79,382.00	19,845.54	19,845.54	19,845.54	-
12	C0	01	03	01	05	00	0	1	01	1507	1	11	9,567.00	9,921.33	9,921.33	9,921.33	-
12	C0	01	03	01	05	00	0	1	01	1507	1	14	94,122.00	48,405.05	48,405.05	48,405.05	-
12	C0	01	03	01	05	00	0	1	01	1507	2	07	6,426.00				-
12	C0	01	03	01	05	00	0	1	01	1507	1	09	21,610.00	18,814.32	18,814.32	18,814.32	-
12	C0	01	03	01	06	00	0	1	01	1507	1	14	125,725.00	13,855.99	13,855.99	13,855.99	-
12	C0	01	03	01	06	00	0	1	01	1507	1	00	10,920.00	4,322.50	4,322.50	4,322.50	-
12	C0	01	03	01	07	00	0	1	01	1507	2	07	83,538.00				-
12	C0	01	03	01	07	00	0	1	01	1507	1	00	187,770.00	226,523.59	226,523.59	226,523.59	-
12	C0	01	03	01	07	00	0	1	01	1507	1	06	5,252.00				-
12	C0	01	03	01	07	00	0	1	01	1507	1	08	254,700.00	164,841.83	164,841.83	164,841.83	-
12	C0	01	03	01	07	00	0	1	01	1507	1	09	324,144.00	120,725.04	120,725.04	120,725.04	-
12	C0	01	03	01	07	00	0	1	01	1507	1	10	12,213.00	7,124.04	7,124.04	7,124.04	-
12	C0	01	03	01	07	00	0	1	01	1507	1	14	483,037.00	23,825.07	23,825.07	23,825.07	-
12	C0	01	03	01	07	00	0	1	01	1507	1	11	173,904.00	165,275.69	165,275.69	165,275.69	-
12	C0	01	03	01	08	00	0	1	01	1507	1	14	130,032.00	6,381.95	6,381.95	6,381.95	-
12	C0	01	03	01	08	00	0	1	01	1507	1	00	7,800.00	3,575.00	3,575.00	3,575.00	-
12	C0	01	04	09	01	00	0	1	01	1507	1	10	219,828.00	168,432.63	168,432.63	168,432.63	-
12	C0	01	04	09	01	00	0	1	01	1507	1	13	62,280.00				-
12	C0	01	04	09	01	00	0	1	01	1507	1	08	2,314,824.00	2,586,551.10	2,586,551.10	2,586,551.10	-
12	C0	01	04	09	01	00	0	1	01	1507	2	07	979,965.00				-
12	C0	01	04	09	01	00	0	1	01	1507	1	14	1,294,448.00	548,511.02	548,511.02	548,511.02	-
12	C0	01	04	09	01	00	0	1	01	1507	1	11	1,995,394.00	1,993,505.50	1,993,505.50	1,993,505.50	-
12	C0	01	04	09	01	00	0	1	01	1507	1	09	5,175,499.00	2,883,617.93	2,883,617.93	2,883,617.93	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Oficialía Mayor

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	04	09	01	00	0	1	01	1507	1	06	34,144.00	8,310.92	8,310.92	8,310.92	-
12	C0	01	04	09	01	00	0	1	01	1507	1	00	1,152,329.00	2,807,861.44	2,807,861.44	2,807,861.44	-
12	C0	01	04	09	01	00	0	1	01	1507	1	60		97.83	97.83	97.83	-
12	C0	01	04	09	05	00	0	1	01	1507	1	60		28,747.50	28,747.50	28,747.50	-
12	C0	01	04	09	05	00	0	1	01	1507	1	14	3,941,471.00	2,150,879.66	2,150,879.66	2,150,879.66	-
12	C0	01	04	09	05	00	0	1	01	1507	1	00	534,377.00	510,809.02	510,809.02	510,809.02	-
12	C0	01	13	03	03	00	0	1	01	1507	1	11	1,018,056.00	988,204.25	988,204.25	988,204.25	-
12	C0	01	13	03	03	00	0	1	01	1507	1	06	18,386.00				-
12	C0	01	13	03	03	00	0	1	01	1507	1	10	12,213.00	214,738.95	214,738.95	214,738.95	-
12	C0	01	13	03	03	00	0	1	01	1507	1	13	34,680.00				-
12	C0	01	13	03	03	00	0	1	01	1507	2	07	530,145.00				-
12	C0	01	13	03	03	00	0	1	01	1507	1	08	89,004.00	90,229.62	90,229.62	90,229.62	-
12	C0	01	13	03	03	00	0	1	01	1507	1	09	2,387,861.00	1,674,489.53	1,674,489.53	1,674,489.53	-
12	C0	01	13	03	03	00	0	1	01	1507	1	00	578,914.00	1,432,907.95	1,432,907.95	1,432,907.95	-
12	C0	01	13	03	03	00	0	1	01	1507	1	14	244,528.00	80,275.57	80,275.57	80,275.57	-
12	C0	01	03	01	01	00	0	1	01	1508	2	00	818,262.00	1,313,262.00	1,313,262.00	1,313,262.00	-
12	C0	01	03	01	03	00	0	1	01	1508	2	00	417,065.00	912,065.00	912,065.00	912,065.00	-
12	C0	01	03	01	04	00	0	1	01	1508	2	00	160,982.00	655,982.00	655,982.00	655,982.00	-
12	C0	01	03	01	05	00	0	1	01	1508	2	00	34,141.00	529,141.00	529,141.00	529,141.00	-
12	C0	01	03	01	06	00	0	1	01	1508	2	00	22,858.00	511,624.00	511,624.00	511,624.00	-
12	C0	01	03	01	07	00	0	1	01	1508	2	00	132,674.00	591,490.20	591,490.20	591,490.20	-
12	C0	01	03	01	08	00	0	1	01	1508	2	00	19,394.00	509,104.72	509,104.72	509,104.72	-
12	C0	01	04	09	01	00	0	1	01	1508	2	00	746,579.00	1,119,296.08	1,119,296.08	1,119,296.08	-
12	C0	01	04	09	05	00	2	1	01	1508	2	00		1,992.24	1,992.24	1,992.24	-
12	C0	01	04	09	05	00	0	1	01	1508	2	00	760,069.00	1,255,069.00	1,255,069.00	1,255,069.00	-
12	C0	01	13	03	03	00	0	1	01	1508	2	00	271,846.00	766,846.00	766,846.00	766,846.00	-
12	C0	01	03	01	01	00	0	1	01	1509	1	00	18,876,636.00	18,959,416.10	18,959,416.10	18,959,416.10	-
12	C0	01	03	01	01	00	0	1	01	1509	1	60		7,883.34	7,883.34	7,883.34	-
12	C0	01	03	01	03	00	0	1	01	1509	1	00	12,688,440.00	12,085,470.50	12,085,470.50	12,085,470.50	-
12	C0	01	03	01	04	00	0	1	01	1509	1	00	10,728,384.00	10,213,881.50	10,213,881.50	10,213,881.50	-
12	C0	01	03	01	05	00	0	1	01	1509	1	00	2,253,072.00	2,030,846.22	2,030,846.22	2,030,846.22	-
12	C0	01	03	01	06	00	0	1	01	1509	1	00	3,586,080.00	1,407,288.50	1,407,288.50	1,407,288.50	-
12	C0	01	03	01	07	00	0	1	01	1509	1	00	12,533,988.00	5,884,864.00	5,884,864.00	5,884,864.00	-
12	C0	01	03	01	08	00	0	1	01	1509	1	00	3,624,912.00	1,598,778.00	1,598,778.00	1,598,778.00	-
12	C0	01	04	09	01	00	0	1	01	1509	1	00	17,452,260.00	18,045,278.60	18,045,278.60	18,045,278.60	-
12	C0	01	04	09	05	00	0	1	01	1509	1	00	114,553,140.00	111,907,977.96	111,907,977.96	111,907,977.96	-
12	C0	01	13	03	03	00	0	1	01	1509	1	00	1,445,088.00	622,340.00	622,340.00	622,340.00	-
12	C0	01	03	01	01	00	0	1	01	1511	2	18		88,484.16	88,484.16	88,484.16	-
12	C0	01	03	01	01	00	0	1	01	1511	1	60		107,830.00	107,830.00	107,830.00	-
12	C0	01	03	01	03	00	0	1	01	1511	2	18		88,484.16	88,484.16	88,484.16	-
12	C0	01	03	01	04	00	0	1	01	1511	2	18		88,484.16	88,484.16	88,484.16	-
12	C0	01	03	01	05	00	0	1	01	1511	2	18		88,484.16	88,484.16	88,484.16	-
12	C0	01	04	09	01	00	0	1	01	1511	2	18		88,484.16	88,484.16	88,484.16	-
12	C0	01	04	09	05	00	0	1	01	1511	2	18		88,484.16	88,484.16	88,484.16	-
12	C0	01	13	03	03	00	0	1	01	1511	2	18		88,484.16	88,484.16	88,484.16	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Oficialía Mayor

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	03	01	01	00	0	1	01	1601	2	00	1,582,184.00	1,589,786.13	1,589,786.13	1,589,786.13	-
12	C0	01	03	01	01	00	0	1	01	1601	2	04		49,261.00	49,261.00	49,261.00	-
12	C0	01	03	01	03	00	0	1	01	1601	2	00	833,505.00	833,505.00	833,505.00	833,505.00	-
12	C0	01	03	01	04	00	0	1	01	1601	2	00	439,904.00	439,904.00	439,904.00	439,904.00	-
12	C0	01	03	01	05	00	0	1	01	1601	2	00	90,195.00	90,195.00	90,195.00	90,195.00	-
12	C0	01	03	01	06	00	0	1	01	1601	2	00	105,799.00	59,708.00	59,708.00	59,708.00	-
12	C0	01	03	01	07	00	0	1	01	1601	2	00	443,202.00	250,124.00	250,124.00	250,124.00	-
12	C0	01	03	01	08	00	0	1	01	1601	2	00	102,658.00	57,936.00	57,936.00	57,936.00	-
12	C0	01	04	09	01	00	0	1	01	1601	2	00	1,413,254.00	1,413,254.00	1,413,254.00	1,413,254.00	-
12	C0	01	04	09	05	00	2	1	01	1601	2	00		11,390.87	11,390.87	11,390.87	-
12	C0	01	04	09	05	00	0	1	01	1601	2	00	3,421,437.00	3,236,202.00	3,236,202.00	3,236,202.00	-
12	C0	01	13	03	03	00	0	1	01	1601	2	00	392,209.00	392,209.00	392,209.00	392,209.00	-
1000 SERVICIOS PERSONALES													***566,488,258.00***	***508,848,340.41***	***508,848,340.41***	***508,848,340.41***	***-***
12	C0	01	03	01	01	00	0	1	01	2101	1	00	222,490.00	229,894.65	229,894.65	229,894.65	-
12	C0	01	03	01	03	00	0	1	01	2101	1	00	96,304.00	96,304.00	96,304.00	96,304.00	-
12	C0	01	03	01	04	00	0	1	01	2101	1	00	142,427.00	142,427.00	142,427.00	142,427.00	-
12	C0	01	03	01	05	00	1	1	01	2101	1	24		5,539.95	5,539.95	5,539.95	-
12	C0	01	03	01	06	00	0	1	01	2101	1	00		240.00	240.00	240.00	-
12	C0	01	03	01	07	00	0	1	01	2101	1	00	80,306.00	79,132.49	79,132.49	79,132.49	-
12	C0	01	03	01	08	00	0	1	01	2101	1	00	12,394.00	14,117.56	14,117.56	14,117.56	-
12	C0	01	04	09	01	00	0	1	01	2101	1	00	99,956.00	220,946.28	220,946.28	220,946.28	-
12	C0	01	13	03	03	00	0	1	01	2101	1	26		534.80	534.80	534.80	-
12	C0	01	04	09	01	00	0	1	01	2102	1	00		2,644,575.44	2,644,575.44	2,644,575.44	-
12	C0	01	13	03	03	00	0	1	01	2102	1	26	50,000.00	4,542.90	4,542.90	4,542.90	-
12	C0	01	03	01	01	00	1	1	01	2103	1	24		181,125.00	181,125.00	181,125.00	-
12	C0	01	03	01	01	00	0	1	01	2103	1	00	7,943.00	5,943.00	5,943.00	5,943.00	-
12	C0	01	03	01	01	00	0	1	01	2103	1	24		48,300.00	48,300.00	48,300.00	-
12	C0	01	03	01	03	00	0	1	01	2103	1	00	3,390.00	1,390.00	1,390.00	1,390.00	-
12	C0	01	03	01	04	00	0	1	01	2103	1	00	42,139.00	11,870.28	11,870.28	11,870.28	-
12	C0	01	03	01	05	00	1	1	01	2103	1	24		189,085.88	189,085.88	189,085.88	-
12	C0	01	03	01	08	00	0	1	01	2103	1	00		8,988.75	8,988.75	8,988.75	-
12	C0	01	04	09	01	00	0	1	01	2103	1	00	19,374.00	78,637.07	78,637.07	78,637.07	-
12	C0	01	13	03	03	00	0	1	01	2103	1	26	200,000.00	39,713.80	39,713.80	39,713.80	-
12	C0	01	03	01	01	00	0	1	01	2105	1	00	1,108,051.00	1,071,311.20	1,071,311.20	1,071,311.20	-
12	C0	01	03	01	01	00	0	1	01	2105	2	00	160,797.00	85,223.00	85,223.00	85,223.00	-
12	C0	01	03	01	03	00	0	1	01	2105	1	00		5,983.70	5,983.70	5,983.70	-
12	C0	01	03	01	03	00	0	1	01	2105	2	00	58,371.00	30,936.85	30,936.85	30,936.85	-
12	C0	01	03	01	04	00	0	1	01	2105	1	00		3,683.00	3,683.00	3,683.00	-
12	C0	01	03	01	04	00	0	1	01	2105	2	00	87,847.00	46,559.23	46,559.23	46,559.23	-
12	C0	01	03	01	05	00	1	1	01	2105	1	24		61,154.13	61,154.13	61,154.13	-
12	C0	01	03	01	07	00	0	1	01	2105	2	00	60,087.00	31,846.33	31,846.33	31,846.33	-
12	C0	01	03	01	08	00	0	1	01	2105	1	00		7,467.49	7,467.49	7,467.49	-
12	C0	01	03	01	08	00	0	1	01	2105	2	00	16,002.00	8,481.12	8,481.12	8,481.12	-
12	C0	01	04	09	01	00	0	1	01	2105	2	00	137,403.00	72,824.10	72,824.10	72,824.10	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Oficialía Mayor

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	04	09	01	00	0	1	01	2105	1	00		690.99	690.99	690.99	-
12	C0	01	03	01	01	00	0	1	01	2106	1	00	802,089.00	224,820.74	224,820.74	224,820.74	-
12	C0	01	03	01	01	00	1	1	01	2106	1	24		47,661.29	47,661.29	47,661.29	-
12	C0	01	03	01	01	00	0	1	01	2106	2	00	224,867.00	777,127.01	777,127.01	245,116.27	532,010.74
12	C0	01	03	01	03	00	0	1	01	2106	1	00		240.35	240.35	240.35	-
12	C0	01	03	01	03	00	0	1	01	2106	2	00	152,625.00	119,999.31	119,999.31	46,181.28	73,818.03
12	C0	01	03	01	04	00	0	1	01	2106	1	00		2,244.73	2,244.73	2,244.73	-
12	C0	01	03	01	04	00	0	1	01	2106	2	00	209,867.00	165,005.06	165,005.06	63,501.59	101,503.47
12	C0	01	03	01	06	00	0	1	01	2106	1	00		7,066.42	7,066.42	7,066.42	-
12	C0	01	03	01	07	00	0	1	01	2106	2	00	98,600.00	77,522.91	77,522.91	29,834.41	47,688.50
12	C0	01	03	01	08	00	0	1	01	2106	2	00	74,039.00	58,212.13	58,212.13	22,402.72	35,809.41
12	C0	01	03	01	08	00	0	1	01	2106	1	00		4,143.87	4,143.87	4,143.87	-
12	C0	01	04	09	01	00	0	1	01	2106	1	00	64,758.00	268,752.23	268,752.23	268,752.23	-
12	C0	01	04	09	01	00	0	1	01	2106	2	00	210,242.00	165,299.89	165,299.89	63,615.04	101,684.85
12	C0	01	13	03	03	00	0	1	01	2106	1	26		2,785.50	2,785.50	2,785.50	-
12	C0	01	03	01	01	00	0	1	01	2201	1	00	56,306.00	22,460.85	22,460.85	22,460.85	-
12	C0	01	03	01	03	00	0	1	01	2201	1	00	56,306.00	27,449.85	27,449.85	27,449.85	-
12	C0	01	03	01	04	00	0	1	01	2201	1	00	56,306.00	28,153.02	28,153.02	28,153.02	-
12	C0	01	04	09	01	00	0	1	01	2201	1	00	298,482.00	291,513.75	291,513.75	291,513.75	-
12	C0	01	13	03	03	00	0	1	01	2201	1	26	3,030,493.00	2,827,047.60	2,827,047.60	2,827,047.60	-
12	C0	01	03	01	01	00	0	1	01	2203	1	00		1,310.55	1,310.55	1,310.55	-
12	C0	01	03	01	03	00	0	1	01	2203	1	00		2,072.32	2,072.32	2,072.32	-
12	C0	01	03	01	06	00	0	1	01	2203	1	00		410.50	410.50	410.50	-
12	C0	01	04	09	01	00	0	1	01	2203	1	00		1,948.48	1,948.48	1,948.48	-
12	C0	01	03	01	01	00	0	1	01	2302	1	00		4,913.17	4,913.17	4,913.17	-
12	C0	01	03	01	01	00	0	1	01	2302	1	24		15,536.00	15,536.00	15,536.00	-
12	C0	01	03	01	01	00	0	1	01	2302	2	00	4,844.00	4,386.00	4,386.00	4,386.00	-
12	C0	01	03	01	03	00	0	1	01	2302	1	00		9,960.55	9,960.55	9,960.55	-
12	C0	01	03	01	03	00	0	1	01	2302	2	00	4,844.00	4,386.00	4,386.00	4,386.00	-
12	C0	01	03	01	04	00	0	1	01	2302	2	00	9,687.00	8,771.11	8,771.11	8,771.11	-
12	C0	01	03	01	04	00	0	1	01	2302	1	00		2,894.99	2,894.99	2,894.99	-
12	C0	01	03	01	05	00	1	1	01	2302	1	24		6,997.75	6,997.75	6,997.75	-
12	C0	01	03	01	06	00	0	1	01	2302	1	00		3,555.27	3,555.27	3,555.27	-
12	C0	01	03	01	08	00	0	1	01	2302	1	00		1,639.00	1,639.00	1,639.00	-
12	C0	01	04	09	01	00	0	1	01	2302	2	00	15,499.00	14,033.59	14,033.59	14,033.59	-
12	C0	01	04	09	01	00	0	1	01	2302	1	00	121,786.00	43,122.27	43,122.27	43,122.27	-
12	C0	01	13	03	03	00	0	1	01	2302	1	26		5,091.42	5,091.42	5,091.42	-
12	C0	01	03	01	01	00	0	1	01	2303	1	00		6,185.98	6,185.98	6,185.98	-
12	C0	01	03	01	01	00	1	1	01	2303	1	24		45,612.80	45,612.80	45,612.80	-
12	C0	01	03	01	03	00	0	1	01	2303	1	00		99.00	99.00	99.00	-
12	C0	01	03	01	08	00	0	1	01	2303	1	00		3,256.78	3,256.78	3,256.78	-
12	C0	01	04	09	01	00	0	1	01	2303	1	00	375,875.00	23,592.00	23,592.00	23,592.00	-
12	C0	01	13	03	03	00	0	1	01	2303	1	26		1,974.99	1,974.99	1,974.99	-
12	C0	01	03	01	01	00	0	1	01	2401	1	00		8,311.57	8,311.57	8,311.57	-
12	C0	01	03	01	03	00	0	1	01	2401	1	00		223.10	223.10	223.10	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Oficialía Mayor

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	03	01	05	00	1	1	01	2401	1	24		17,337.38	17,337.38	17,337.38	-
12	C0	01	03	01	06	00	0	1	01	2401	1	00		179.72	179.72	179.72	-
12	C0	01	03	01	08	00	0	1	01	2401	1	00		259.00	259.00	259.00	-
12	C0	01	04	09	01	00	0	1	01	2401	1	00	387,482.00	277,986.00	277,986.00	277,986.00	-
12	C0	01	13	03	03	00	0	1	01	2401	1	26		788.00	788.00	788.00	-
12	C0	01	03	01	01	00	1	1	01	2402	1	24		115,000.00	115,000.00	115,000.00	-
12	C0	01	03	01	01	00	0	1	01	2402	1	00		8,202.35	8,202.35	8,202.35	-
12	C0	01	03	01	03	00	0	1	01	2402	1	00		1,656.00	1,656.00	1,656.00	-
12	C0	01	03	01	04	00	0	1	01	2402	1	00		2,409.07	2,409.07	2,409.07	-
12	C0	01	03	01	08	00	0	1	01	2402	1	00		4,985.25	4,985.25	4,985.25	-
12	C0	01	04	09	01	00	0	1	01	2402	1	00	169,523.00	286,904.60	286,904.60	286,904.60	-
12	C0	01	13	03	03	00	0	1	01	2402	1	26		74.75	74.75	74.75	-
12	C0	01	04	09	01	00	0	1	01	2403	1	00	48,435.00	51,847.20	51,847.20	51,847.20	-
12	C0	01	03	01	01	00	0	1	01	2404	1	00		3,446.10	3,446.10	3,446.10	-
12	C0	01	03	01	03	00	0	1	01	2404	1	00		2,209.11	2,209.11	2,209.11	-
12	C0	01	03	01	04	00	0	1	01	2404	1	00		165.00	165.00	165.00	-
12	C0	01	03	01	05	00	0	1	01	2404	1	24		67,660.25	67,660.25	67,660.25	-
12	C0	01	04	09	01	00	0	1	01	2404	1	00	342,437.00	264,200.61	264,200.61	264,200.61	-
12	C0	01	13	03	03	00	0	1	01	2404	1	26		747.50	747.50	747.50	-
12	C0	01	03	01	01	00	0	1	01	2503	1	24		61,801.00	61,801.00	61,801.00	-
12	C0	01	03	01	04	00	0	1	01	2503	1	00		669.00	669.00	669.00	-
12	C0	01	04	09	01	00	0	1	01	2503	1	00		393,352.60	393,352.60	393,352.60	-
12	C0	01	13	03	03	00	0	1	01	2503	1	26	50,000.00	10,000.00	10,000.00	10,000.00	-
12	C0	01	03	01	01	00	0	1	01	2504	1	24		521,686.92	521,686.92	521,686.92	-
12	C0	01	04	09	01	00	0	1	01	2504	1	00		768,628.28	768,628.28	768,628.28	-
12	C0	01	13	03	03	00	0	1	01	2504	1	26	20,000.00				-
12	C0	01	03	01	01	00	0	1	01	2505	1	24		40,882.50	40,882.50	40,882.50	-
12	C0	01	03	01	08	00	0	1	01	2505	1	00		2,577.15	2,577.15	2,577.15	-
12	C0	01	04	09	01	00	0	1	01	2505	1	00		389,237.50	389,237.50	389,237.50	-
12	C0	01	13	03	03	00	0	1	01	2505	1	26		309.67	309.67	309.67	-
12	C0	01	04	09	01	00	0	1	01	2506	1	00		9,709.57	9,709.57	9,709.57	-
12	C0	01	03	01	01	00	0	1	01	2601	2	00	133,681.00	80,274.99	80,274.99	80,274.99	-
12	C0	01	03	01	03	00	0	1	01	2601	2	00	151,118.00	91,544.08	91,544.08	91,544.08	-
12	C0	01	03	01	04	00	0	1	01	2601	2	00	226,677.00	137,863.10	137,863.10	137,863.10	-
12	C0	01	03	01	07	00	0	1	01	2601	2	00	52,310.00	31,636.97	31,636.97	31,636.97	-
12	C0	01	03	01	08	00	0	1	01	2601	2	00	11,624.00	6,986.47	6,986.47	6,986.47	-
12	C0	01	04	09	01	00	0	1	01	2601	2	00	360,358.00	219,889.47	219,889.47	219,889.47	-
12	C0	01	13	03	03	00	0	1	01	2601	1	26	270,000.00	178,571.39	178,571.39	178,571.39	-
12	C0	01	03	01	01	00	0	1	01	2602	1	00		196.00	196.00	196.00	-
12	C0	01	04	09	01	00	0	1	01	2602	1	00		1,161.60	1,161.60	1,161.60	-
12	C0	01	03	01	01	00	0	1	01	2701	2	00	2,956,943.00	102,639.24	102,639.24	102,639.24	-
12	C0	01	03	01	01	00	0	1	01	2701	1	24		1,137,321.25	1,137,321.25	1,137,321.25	-
12	C0	01	03	01	01	00	1	1	01	2701	1	24		1,195,453.75	1,195,453.75	1,195,453.75	-
12	C0	01	03	01	03	00	0	1	01	2701	1	00		1,449.28	1,449.28	1,449.28	-
12	C0	01	04	09	01	00	0	1	01	2701	1	00		1,730,429.17	1,730,429.17	1,036,434.35	693,994.82

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Oficialía Mayor

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	03	01	01	00	0	1	01	2702	2	00	67,816.00	89,254.10	89,254.10	89,254.10	-
12	C0	01	03	01	01	00	0	1	01	2703	1	00	42,941.00	60,361.20	60,361.20	60,361.20	-
2000 MATERIALES Y SUMINISTROS													***13,764,141.00***	***19,137,205.83***	***19,137,205.83***	***17,550,696.01***	***1,586,509.82***
12	C0	01	03	01	05	00	1	1	01	3101	1	24		21,423.74	21,423.74	21,423.74	-
12	C0	01	04	09	01	00	0	1	01	3101	1	00		21,124.64	21,124.64	21,124.64	-
12	C0	01	03	01	01	00	0	1	01	3103	2	00	1,797,080.00	1,792,363.93	1,792,363.93	1,792,363.93	-
12	C0	01	03	01	01	00	0	1	01	3103	2	22	16,519.00				-
12	C0	01	03	01	03	00	0	1	01	3103	2	22	20,706.00				-
12	C0	01	03	01	03	00	0	1	01	3103	2	00	2,252,541.00	2,246,629.70	2,246,629.70	2,246,629.70	-
12	C0	01	03	01	04	00	0	1	01	3103	2	00	223,726.00	223,138.88	223,138.88	223,138.88	-
12	C0	01	03	01	04	00	0	1	01	3103	2	22	2,193.00				-
12	C0	01	03	01	07	00	0	1	01	3103	2	22	2,451.00				-
12	C0	01	03	01	07	00	0	1	01	3103	2	00	266,600.00	265,900.37	265,900.37	265,900.37	-
12	C0	01	04	09	01	00	0	1	01	3103	2	22	8,609.00				-
12	C0	01	04	09	01	00	0	1	01	3103	2	00	936,491.00	934,033.38	934,033.38	934,033.38	-
12	C0	01	03	01	01	00	0	1	01	3104	2	00	2,990,709.00	1,830,493.20	1,830,493.20	1,830,493.20	-
12	C0	01	03	01	03	00	0	1	01	3104	2	00	3,321,302.00	1,520,216.22	1,520,216.22	1,520,216.22	-
12	C0	01	03	01	04	00	0	1	01	3104	2	00	986,394.00	536,187.12	536,187.12	536,187.12	-
12	C0	01	03	01	07	00	0	1	01	3104	2	00	507,169.00	326,813.20	326,813.20	326,813.20	-
12	C0	01	04	09	01	00	0	1	01	3104	2	00	563,788.00	229,045.32	229,045.32	229,045.32	-
12	C0	01	13	03	03	00	0	1	01	3104	2	26	405,901.00	25,806.95	25,806.95	25,806.95	-
12	C0	01	03	01	01	00	0	1	01	3105	2	00	923,817.00	725,111.00	725,111.00	725,111.00	-
12	C0	01	03	01	03	00	0	1	01	3105	2	00	15,633.00				-
12	C0	01	03	01	04	00	0	1	01	3105	2	00	40,886.00				-
12	C0	01	03	01	08	00	0	1	01	3105	2	00	604.00				-
12	C0	01	04	09	01	00	0	1	01	3105	2	00	1,582,521.00	1,044,669.00	1,044,669.00	1,044,669.00	-
12	C0	01	03	01	01	00	0	1	01	3106	2	00	83,677.00	83,201.15	83,201.15	83,201.15	-
12	C0	01	03	01	03	00	0	1	01	3106	2	00	597,273.00	593,876.34	593,876.34	593,876.34	-
12	C0	01	03	01	04	00	0	1	01	3106	2	00	88,589.00	88,085.20	88,085.20	88,085.20	-
12	C0	01	03	01	07	00	0	1	01	3106	2	00	22,147.00	22,021.05	22,021.05	22,021.05	-
12	C0	01	04	09	01	00	0	1	01	3106	2	00	425,409.00	422,989.72	422,989.72	422,989.72	-
12	C0	01	03	01	01	00	0	1	01	3108	2	00	12,453.00	12,310.21	12,310.21	12,310.21	-
12	C0	01	03	01	03	00	0	1	01	3108	2	00	27,397.00	27,082.86	27,082.86	27,082.86	-
12	C0	01	03	01	04	00	0	1	01	3108	2	00	7,472.00	7,386.32	7,386.32	7,386.32	-
12	C0	01	03	01	07	00	0	1	01	3108	2	00	7,472.00	7,386.33	7,386.33	7,386.33	-
12	C0	01	03	01	08	00	0	1	01	3108	2	00	12,453.00	12,310.21	12,310.21	12,310.21	-
12	C0	01	04	09	01	00	0	1	01	3108	2	00	36,529.00	36,110.15	36,110.15	36,110.15	-
12	C0	01	04	09	01	00	0	1	01	3108	2	60		39,328.85	39,328.85	39,328.85	-
12	C0	01	03	01	06	00	0	1	01	3109	1	00	774,964.00	761,295.00	761,295.00	761,295.00	-
12	C0	01	04	09	01	00	0	1	01	3109	1	00	968,705.00	968,705.00	968,705.00	968,705.00	-
12	C0	01	03	01	08	00	0	1	01	3201	1	00	441,148.00	414,000.00	414,000.00	414,000.00	-
12	C0	01	04	09	01	00	0	1	01	3201	1	00	484,352.00	1,890,065.25	1,890,065.25	1,105,788.25	784,277.00
12	C0	01	04	09	01	00	0	1	01	3210	1	00	202,459.00	208,236.88	208,236.88	208,236.88	-
12	C0	01	03	01	01	00	0	1	01	3212	2	00	380,420.00	123,808.31	123,808.31	123,808.31	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Oficialía Mayor

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	03	01	03	00	0	1	01	3212	2	00	83,276.00	27,102.32	27,102.32	27,102.32	-
12	C0	01	03	01	04	00	0	1	01	3212	2	00	354,238.00	115,287.32	115,287.32	115,287.32	-
12	C0	01	03	01	07	00	0	1	01	3212	2	00	60,574.00	19,713.90	19,713.90	19,713.90	-
12	C0	01	04	09	01	00	0	1	01	3212	2	00	197,137.00	64,158.55	64,158.55	64,158.55	-
12	C0	01	03	01	01	00	0	1	01	3301	1	24	8,576,428.00	6,394,871.83	6,394,871.83	6,394,871.83	-
12	C0	01	03	01	01	00	0	1	01	3301	1	19	1,519,995.00	2,587,336.67	2,587,336.67	2,587,336.67	-
12	C0	01	03	01	01	00	1	1	01	3301	1	19		457,334.00	457,334.00	457,334.00	-
12	C0	01	03	01	01	00	1	1	01	3301	1	24		5,179,216.66	5,179,216.66	5,179,216.66	-
12	C0	01	03	01	03	00	0	1	01	3301	1	19	3,000,597.00	3,451,664.00	3,451,664.00	3,451,664.00	-
12	C0	01	03	01	04	00	0	1	01	3301	1	19	2,928,229.00	3,927,241.00	3,927,241.00	3,927,241.00	-
12	C0	01	03	01	05	00	0	1	01	3301	1	24	7,047,514.00	6,979,853.75	6,979,853.75	6,979,853.75	-
12	C0	01	03	01	05	00	0	1	01	3301	1	00	5,800,948.00	5,800,716.49	5,800,716.49	4,846,052.65	954,663.84
12	C0	01	03	01	05	00	1	1	01	3301	1	24		3,619,576.53	3,619,576.53	3,619,576.53	-
12	C0	01	03	01	06	00	0	1	01	3301	1	19	4,396,964.00	1,958,820.00	1,958,820.00	1,958,820.00	-
12	C0	01	03	01	08	00	0	1	01	3301	1	19	5,401,886.00	5,401,886.00	5,401,886.00	5,401,886.00	-
12	C0	01	04	09	01	00	0	1	01	3301	1	19	2,820,277.00	2,742,313.96	2,742,313.96	2,742,313.96	-
12	C0	01	04	09	01	00	1	1	01	3301	1	19		1,417,732.05	1,417,732.05	1,417,732.05	-
12	C0	01	03	01	01	00	0	1	01	3302	2	00	3,196,726.00	1,933,955.66	1,933,955.66	938,655.66	995,300.00
12	C0	01	03	01	01	00	0	1	01	3303	1	00	1,792,681.00	1,784,422.80	1,784,422.80	1,784,422.80	-
12	C0	01	03	01	01	00	1	1	01	3402	1	24		281,520.00	281,520.00	281,520.00	-
12	C0	01	03	01	01	00	0	1	01	3404	2	00	113,727.00	110,398.71	110,398.71	110,398.71	-
12	C0	01	03	01	03	00	0	1	01	3404	2	00	113,727.00	109,632.88	109,632.88	109,632.88	-
12	C0	01	03	01	04	00	0	1	01	3404	2	00	113,727.00	109,632.88	109,632.88	109,632.88	-
12	C0	01	03	01	07	00	0	1	01	3404	2	00	15,164.00	14,618.10	14,618.10	14,618.10	-
12	C0	01	03	01	08	00	0	1	01	3404	2	00	22,745.00	21,926.18	21,926.18	21,926.18	-
12	C0	01	04	09	01	00	0	1	01	3404	2	25	110,241.00	59,975.89	59,975.89	59,975.89	-
12	C0	01	04	09	01	00	0	1	01	3404	2	00	294,654.00	284,046.57	284,046.57	284,046.57	-
12	C0	01	03	01	05	00	0	1	01	3407	1	00		78,890.00	78,890.00	78,890.00	-
12	C0	01	04	09	01	00	0	1	01	3407	1	00	147,804.00	233,777.07	233,777.07	233,777.07	-
12	C0	01	03	01	01	00	1	1	01	3409	1	24		27,945.00	27,945.00	27,945.00	-
12	C0	01	03	01	08	00	0	1	01	3409	2	00	85,779.00	85,762.31	85,762.31		85,762.31
12	C0	01	04	09	01	00	0	1	01	3409	1	00		40,588.24	40,588.24	40,588.24	-
12	C0	01	04	09	01	00	0	1	01	3409	2	00	255,738.00	206,697.76	206,697.76		206,697.76
12	C0	01	03	01	01	00	0	1	01	3411	2	00	3,350,821.00	3,350,821.00	3,350,821.00	3,300,708.82	50,112.18
12	C0	01	03	01	03	00	0	1	01	3411	2	00	1,994,622.00	1,994,622.00	1,994,622.00	1,964,811.48	29,810.52
12	C0	01	03	01	04	00	0	1	01	3411	2	00	5,938,669.00	5,938,669.00	5,938,669.00	5,836,282.99	102,386.01
12	C0	01	03	01	07	00	0	1	01	3411	2	00	290,867.00	290,867.00	290,867.00	286,519.86	4,347.14
12	C0	01	04	09	01	00	0	1	01	3411	2	00	8,777,043.00	8,777,043.00	8,777,043.00	8,657,163.19	119,879.81
12	C0	01	03	01	01	00	0	1	01	3414	2	00	72,653.00	47,885.48	47,885.48	47,885.48	-
12	C0	01	03	01	01	00	0	1	01	3415	1	00		4,105.50	4,105.50	4,105.50	-
12	C0	01	03	01	04	00	0	1	01	3415	1	00		156.00	156.00	156.00	-
12	C0	01	03	01	08	00	0	1	01	3415	1	00		5,047.92	5,047.92	5,047.92	-
12	C0	01	04	09	01	00	0	1	01	3415	1	00		56,136.00	56,136.00	56,136.00	-
12	C0	01	03	01	01	00	1	1	01	3501	1	24		250,632.15	250,632.15	250,632.15	-
12	C0	01	03	01	03	00	0	1	01	3501	1	00	22,280.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Oficialía Mayor

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	03	01	04	00	0	1	01	3501	1	00		414.00	414.00	414.00	-
12	C0	01	03	01	05	00	1	1	01	3501	1	24		244,441.52	244,441.52	244,441.52	-
12	C0	01	04	09	01	00	0	1	01	3501	1	00	272,826.00	29,640.00	29,640.00	29,640.00	-
12	C0	01	13	03	03	00	0	1	01	3501	1	00		1,688.20	1,688.20	1,688.20	-
12	C0	01	03	01	01	00	0	1	01	3502	1	00	29,061.00	5,813.00	5,813.00	5,813.00	-
12	C0	01	03	01	01	00	1	1	01	3502	1	24		356,500.00	356,500.00	356,500.00	-
12	C0	01	03	01	01	00	1	1	01	3503	1	24		12,535.00	12,535.00	12,535.00	-
12	C0	01	03	01	03	00	0	1	01	3503	1	00	14,531.00	2,805.00	2,805.00	2,805.00	-
12	C0	01	04	09	01	00	0	1	01	3503	1	00		68,000.50	68,000.50	68,000.50	-
12	C0	01	13	03	03	00	0	1	01	3503	1	00		977.50	977.50	977.50	-
12	C0	01	03	01	01	00	1	1	01	3504	1	24		55,768.10	55,768.10	55,768.10	-
12	C0	01	03	01	01	00	0	1	01	3504	1	00	416,543.00				-
12	C0	01	03	01	03	00	0	1	01	3504	1	00	3,293,597.00				-
12	C0	01	03	01	05	00	1	1	01	3504	1	24		358,757.98	358,757.98	358,757.98	-
12	C0	01	04	09	01	00	2	1	01	3504	1	00		1,898,401.81	1,898,401.81	1,898,401.81	-
12	C0	01	04	09	01	00	0	1	01	3504	1	00	1,617,737.00	3,403,631.08	3,403,631.08	3,403,631.08	-
12	C0	01	04	09	01	00	1	1	01	3504	1	00		5,388,675.94	5,388,675.94	388,700.00	4,999,975.94
12	C0	01	13	03	03	00	0	1	01	3504	1	26	3,083,313.00	14,822.70	14,822.70	14,822.70	-
12	C0	01	03	01	01	00	0	1	01	3506	1	00	885,761.00	779,821.89	779,821.89	779,821.89	-
12	C0	01	03	01	03	00	0	1	01	3506	1	00	987,378.00	987,378.00	987,378.00	987,378.00	-
12	C0	01	03	01	04	00	0	1	01	3506	1	00	450,534.00	450,534.00	450,534.00	450,534.00	-
12	C0	01	03	01	07	00	0	1	01	3506	1	00	225,584.00	225,584.00	225,584.00	225,584.00	-
12	C0	01	03	01	08	00	0	1	01	3506	1	00	834.00	834.00	834.00	834.00	-
12	C0	01	04	09	01	00	0	1	01	3506	1	00	1,787,527.00	1,850,025.29	1,850,025.29	1,850,025.29	-
12	C0	01	13	03	03	00	0	1	01	3506	1	26	602,118.00	600,116.16	600,116.16	600,116.16	-
12	C0	01	03	01	01	00	0	1	01	3511	1	00	34,596.00	11,627.02	11,627.02	11,627.02	-
12	C0	01	03	01	03	00	0	1	01	3511	1	00	40,373.00	13,568.05	13,568.05	13,568.05	-
12	C0	01	03	01	04	00	0	1	01	3511	1	00	65,403.00	23,051.22	23,051.22	23,051.22	-
12	C0	01	03	01	06	00	0	1	01	3511	1	00		3,248.75	3,248.75	3,248.75	-
12	C0	01	03	01	07	00	0	1	01	3511	1	00	7,641.00	2,567.84	2,567.84	2,567.84	-
12	C0	01	03	01	08	00	0	1	01	3511	1	00	3,851.00	1,294.17	1,294.17	1,294.17	-
12	C0	01	04	09	01	00	0	1	01	3511	1	00	99,999.00	74,841.37	74,841.37	74,841.37	-
12	C0	01	03	01	01	00	0	1	01	3512	1	00	9,687.00	2,806.63	2,806.63	2,806.63	-
12	C0	01	03	01	03	00	0	1	01	3512	1	00	9,687.00	2,806.63	2,806.63	2,806.63	-
12	C0	01	03	01	04	00	0	1	01	3512	1	00	9,687.00	2,806.63	2,806.63	2,806.63	-
12	C0	01	03	01	07	00	0	1	01	3512	1	00	9,687.00	2,806.63	2,806.63	2,806.63	-
12	C0	01	04	09	01	00	0	1	01	3512	1	00	19,374.00	10,356.30	10,356.30	10,356.30	-
12	C0	01	03	01	03	00	0	1	01	3513	1	00	159,643.00	21,928.60	21,928.60	21,928.60	-
12	C0	01	04	09	01	00	0	1	01	3513	1	00		5,345.01	5,345.01	5,345.01	-
12	C0	01	03	01	04	00	0	1	01	3602	1	00		1,794.00	1,794.00	1,794.00	-
12	C0	01	03	01	01	00	0	1	01	3605	1	00	14,531.00	14,513.00	14,513.00		14,513.00
12	C0	01	03	01	01	00	1	1	01	3605	1	24		14,876.40	14,876.40	14,876.40	-
12	C0	01	03	01	05	00	1	1	01	3605	1	24		19,987.00	19,987.00	19,987.00	-
12	C0	01	03	01	08	00	0	1	01	3605	1	00	17,646.00	17,646.00	17,646.00		17,646.00
12	C0	01	04	09	01	00	0	1	01	3605	1	00	193,741.00	839,310.90	839,310.90	45,569.90	793,741.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Oficialía Mayor

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	13	03	03	00	0	1	01	3605	1	26	10,000.00	9,984.40	9,984.40		9,984.40
12	C0	01	03	01	01	00	0	1	01	3606	1	00		23,156.40	23,156.40	23,156.40	-
12	C0	01	04	09	01	00	0	1	01	3701	1	00	128,155.00				-
12	C0	01	04	09	01	00	0	1	01	3702	1	00	96,870.00				-
12	C0	01	03	01	01	00	0	1	01	3703	1	00	46,498.00	20,000.00	20,000.00	20,000.00	-
12	C0	01	03	01	03	00	0	1	01	3703	1	00	46,498.00	20,000.00	20,000.00	20,000.00	-
12	C0	01	03	01	04	00	0	1	01	3703	1	00	46,498.00	20,000.00	20,000.00	20,000.00	-
12	C0	01	04	09	01	00	0	1	01	3703	1	00	141,431.00	46,918.00	46,918.00	46,918.00	-
12	C0	01	03	01	08	00	0	1	01	3706	1	00		65,115.65	65,115.65	65,115.65	-
12	C0	01	03	01	01	00	0	1	01	3803	1	24		356,028.50	356,028.50	356,028.50	-
12	C0	01	04	09	01	00	1	1	01	3803	1	00		4,829,482.50	4,829,482.50	4,829,482.50	-
12	C0	01	04	09	01	00	0	1	01	3803	1	00	1,017,140.00	382,375.00	382,375.00	382,375.00	-
3000 SERVICIOS GENERALES													***106,232,270.00***	***117,303,163.88***	***117,303,163.88***	***108,134,066.97***	***9,169,096.91***
12	C0	01	04	09	01	00	0	1	01	4103	1	00	125,000.00	24,803.33	24,803.33	24,803.33	-
12	C0	01	04	09	01	00	0	1	01	4105	1	00	800,000.00	7,500.00	7,500.00	7,500.00	-
12	C0	01	04	09	01	00	0	1	01	4108	1	00		253,000.00	253,000.00	253,000.00	-
12	C0	01	04	09	01	00	1	1	01	4112	1	00		44,312,908.51	44,312,908.51	40,169,723.67	4,143,184.84
12	C0	01	04	09	01	00	0	1	01	4112	1	00		194,664.32	194,664.32	194,664.32	-
12	C0	01	03	01	01	00	0	1	01	4801	1	00	36,005.00	32,058.88	32,058.88	32,058.88	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***961,005.00***	***44,824,935.04***	***44,824,935.04***	***40,681,750.20***	***4,143,184.84***
12	C0	01	03	01	05	00	1	1	01	5101	3	24		199,996.50	199,996.50	199,996.50	-
12	C0	01	03	01	01	00	1	1	01	5102	3	24		282,394.00	282,394.00	282,394.00	-
12	C0	01	03	01	01	00	1	1	01	5103	3	24		64,342.50	64,342.50	64,342.50	-
12	C0	01	03	01	05	00	1	1	01	5103	3	24		298,484.81	298,484.81	298,484.81	-
12	C0	01	03	01	01	00	1	1	01	5204	3	24		53,279.50	53,279.50	53,279.50	-
12	C0	01	03	01	01	00	1	1	01	5206	3	24		4,151,583.75	4,151,583.75	4,151,583.75	-
12	C0	01	03	01	05	00	1	1	01	5206	3	24		1,385,885.13	1,385,885.13	1,385,885.13	-
12	C0	01	03	01	01	00	1	1	01	5303	3	24		1,752,977.79	1,752,977.79	1,752,977.79	-
12	C0	01	03	01	01	00	1	1	01	5304	3	24		448,068.76	448,068.76	448,068.76	-
12	C0	01	03	01	04	05	1	1	18	5703	3	00		24,483,447.46	24,483,447.46		24,483,447.46
12	C0	01	03	01	04	03	1	1	01	5703	3	00		10,000,000.00	10,000,000.00	10,000,000.00	-
12	C0	01	03	01	04	02	1	1	01	5703	3	00		14,517,020.00	14,517,020.00		14,517,020.00
5000 BIENES MUEBLES E INMUEBLES														***57,637,480.20***	***57,637,480.20***	***18,637,012.74***	***39,000,467.46***
Total Dependencia													***687,445,674.00***	***747,751,125.36***	***747,751,125.36***	***693,851,866.33***	***53,899,259.03***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo de Desarrollo Económico del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	P0	DE	04	09	01	00	0	2	03	1103	1	00	69,000.00	69,000.00	69,000.00	69,000.00	-
12	P0	DE	13	02	01	00	0	2	03	1103	1	00	3,600.00	3,600.00	3,600.00	3,600.00	-
12	P0	DE	04	09	01	00	0	2	03	1305	1	00	1,040.00	1,040.00			-
12	P0	DE	13	02	01	00	0	2	03	1305	1	00	260.00	260.00			-
12	P0	DE	04	09	01	00	0	2	03	1306	1	00	32,490.00	32,490.00	32,490.00	32,490.00	-
12	P0	DE	13	02	01	00	0	2	03	1306	1	00	1,710.00	1,710.00	1,710.00	1,710.00	-
12	P0	DE	04	09	01	00	0	2	03	1402	1	00	45,600.00	45,600.00	45,600.00	45,600.00	-
12	P0	DE	13	02	01	00	0	2	03	1402	1	00	11,400.00	11,400.00	11,400.00	11,400.00	-
12	P0	DE	04	09	01	00	0	2	03	1403	1	00	12,480.00	12,480.00	12,480.00	12,480.00	-
12	P0	DE	13	02	01	00	0	2	03	1403	1	00	3,120.00	3,120.00	3,120.00	3,120.00	-
12	P0	DE	04	09	01	00	0	2	03	1404	1	00	4,608.00	4,608.00	4,608.00	4,608.00	-
12	P0	DE	13	02	01	00	0	2	03	1404	1	00	1,152.00	1,152.00	1,152.00	1,152.00	-
12	P0	DE	04	09	01	00	0	2	03	1508	1	00	4,992.00	4,992.00	4,992.00	4,992.00	-
12	P0	DE	13	02	01	00	0	2	03	1508	1	00	1,248.00	1,248.00	1,248.00	1,248.00	-
12	P0	DE	04	09	01	00	0	2	03	1509	1	00	165,592.00	165,592.00	165,592.00	165,592.00	-
12	P0	DE	13	02	01	00	0	2	03	1509	1	00	46,800.00	46,800.00	46,800.00	46,800.00	-
12	P0	DE	04	09	01	00	0	2	03	1601	1	00	5,760.00	5,760.00	5,760.00	5,760.00	-
12	P0	DE	13	02	01	00	0	2	03	1601	1	00	1,440.00	1,440.00	1,440.00	1,440.00	-
1000 SERVICIOS PERSONALES													***412,292.00***	***412,292.00***	***410,992.00***	***410,992.00***	***-***
12	P0	DE	04	09	01	00	0	2	03	2101	1	00	27,600.00	27,600.00	27,599.96	27,599.96	-
12	P0	DE	13	02	01	00	0	2	03	2101	1	00	4,800.00	4,800.00	4,799.95	4,799.95	-
12	P0	DE	04	09	01	00	0	2	03	2102	1	00	4,800.00	4,800.00	3,865.86	3,865.86	-
12	P0	DE	13	02	01	00	0	2	03	2102	1	00	1,200.00	1,200.00	966.46	966.46	-
12	P0	DE	04	09	01	00	0	2	03	2103	1	00	6,240.00	6,240.00	6,240.00	6,240.00	-
12	P0	DE	13	02	01	00	0	2	03	2103	1	00	1,560.00	1,560.00	1,560.00	1,560.00	-
12	P0	DE	04	09	01	00	0	2	03	2105	1	00	42,000.00	42,000.00	41,999.71	41,999.71	-
12	P0	DE	13	02	01	00	0	2	03	2105	1	00	6,000.00	6,000.00	5,999.83	5,999.83	-
12	P0	DE	04	09	01	00	0	2	03	2106	1	00	30,000.00	30,000.00	29,999.66	29,999.66	-
12	P0	DE	13	02	01	00	0	2	03	2106	1	00	6,000.00	6,000.00	5,999.70	5,999.70	-
12	P0	DE	04	09	01	00	0	2	03	2201	1	00	12,000.00	12,000.00	12,000.00	12,000.00	-
12	P0	DE	13	02	01	00	0	2	03	2201	1	00	2,400.00	2,400.00	2,395.86	2,395.86	-
12	P0	DE	04	09	01	00	0	2	03	2203	1	00	1,200.00	1,200.00	1,065.35	1,065.35	-
12	P0	DE	13	02	01	00	0	2	03	2203	1	00	180.00	180.00	152.00	152.00	-
12	P0	DE	04	09	01	00	0	2	03	2302	1	00	21,000.00	21,000.00	20,946.95	20,946.95	-
12	P0	DE	13	02	01	00	0	2	03	2302	1	00	5,400.00	5,400.00	5,100.17	5,100.17	-
12	P0	DE	04	09	01	00	0	2	03	2303	1	00	21,600.00	21,600.00	21,599.23	21,599.23	-
12	P0	DE	13	02	01	00	0	2	03	2303	1	00	3,600.00	3,600.00	3,560.26	3,560.26	-
12	P0	DE	04	09	01	00	0	2	03	2404	1	00	2,400.00	2,400.00	2,400.00	2,400.00	-
12	P0	DE	13	02	01	00	0	2	03	2404	1	00	840.00	840.00	840.00	840.00	-
12	P0	DE	04	09	01	00	0	2	03	2505	1	00	960.00	960.00	959.70	959.70	-
12	P0	DE	13	02	01	00	0	2	03	2505	1	00	388.00	388.00	356.15	356.15	-
12	P0	DE	04	09	01	00	0	2	03	2601	1	00	14,400.00	14,400.00			-
12	P0	DE	13	02	01	00	0	2	03	2601	1	00	2,400.00	2,400.00			-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo de Desarrollo Económico del Distrito Federal

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
2000 MATERIALES Y SUMINISTROS	***218,968.00***	***218,968.00***	***200,406.80***	***200,406.80***	***-***
12 P0 DE 04 09 01 00 0 2 03 3101 1 00	480.00	480.00			-
12 P0 DE 13 02 01 00 0 2 03 3101 1 00	120.00	120.00			-
12 P0 DE 04 09 01 00 0 2 03 3103 1 00	31,200.00	31,200.00	28,990.37	28,990.37	-
12 P0 DE 13 02 01 00 0 2 03 3103 1 00	6,000.00	6,000.00	5,823.43	5,823.43	-
12 P0 DE 04 09 01 00 0 2 03 3104 1 00	24,000.00	24,000.00			-
12 P0 DE 13 02 01 00 0 2 03 3104 1 00	3,000.00	3,000.00			-
12 P0 DE 04 09 01 00 0 2 03 3105 1 00	10,800.00	10,800.00	241.60	241.60	-
12 P0 DE 13 02 01 00 0 2 03 3105 1 00	3,600.00	3,600.00	60.40	60.40	-
12 P0 DE 04 09 01 00 0 2 03 3106 1 00	10,800.00	10,800.00	4,799.66	4,799.66	-
12 P0 DE 13 02 01 00 0 2 03 3106 1 00	1,800.00	1,800.00	1,033.27	1,033.27	-
12 P0 DE 04 09 01 00 0 2 03 3108 1 00	14,400.00	14,400.00	6,904.22	6,904.22	-
12 P0 DE 13 02 01 00 0 2 03 3108 1 00	1,800.00	1,800.00	1,726.08	1,726.08	-
12 P0 DE 04 09 01 00 0 2 03 3212 1 00	32,000.00	32,000.00	22,924.69	22,924.69	-
12 P0 DE 13 02 01 00 0 2 03 3212 1 00	5,878.00	5,878.00	5,708.42	5,708.42	-
12 P0 DE 04 09 01 00 0 2 03 3301 1 00	3,929,569.00	3,929,569.00	3,360,358.19	3,360,358.19	-
12 P0 DE 13 02 01 00 0 2 03 3301 1 00	840,000.00	840,000.00	810,159.29	810,159.29	-
12 P0 DE 04 09 01 00 0 2 03 3403 1 00	264,000.00	264,000.00	264,000.00	264,000.00	-
12 P0 DE 13 02 01 00 0 2 03 3403 1 00	48,000.00	48,000.00	47,999.99	47,999.99	-
12 P0 DE 04 09 01 00 0 2 03 3404 1 00	13,600.00	13,600.00	5,021.43	5,021.43	-
12 P0 DE 13 02 01 00 0 2 03 3404 1 00	2,522.00	2,522.00	1,255.36	1,255.36	-
12 P0 DE 04 09 01 00 0 2 03 3407 1 00	516,000.00	516,000.00	130,993.52	130,993.52	-
12 P0 DE 13 02 01 00 0 2 03 3407 1 00	120,000.00	120,000.00	32,454.14	32,454.14	-
12 P0 DE 04 09 01 00 0 2 03 3411 1 00	408,000.00	408,000.00	390,416.88	390,416.88	-
12 P0 DE 13 02 01 00 0 2 03 3411 1 00	72,000.00	72,000.00	70,892.12	70,892.12	-
12 P0 DE 04 09 01 00 0 2 03 3502 1 00	15,600.00	15,600.00	15,600.00	15,600.00	-
12 P0 DE 13 02 01 00 0 2 03 3502 1 00	3,600.00	3,600.00	3,600.00	3,600.00	-
12 P0 DE 04 09 01 00 0 2 03 3504 1 00	42,000.00	42,000.00	42,000.00	42,000.00	-
12 P0 DE 13 02 01 00 0 2 03 3504 1 00	3,600.00	3,600.00	3,600.00	3,600.00	-
12 P0 DE 04 09 01 00 0 2 03 3506 1 00	102,000.00	102,000.00	99,288.79	99,288.79	-
12 P0 DE 13 02 01 00 0 2 03 3506 1 00	18,000.00	18,000.00	17,652.14	17,652.14	-
12 P0 DE 04 09 01 00 0 2 03 3511 1 00	9,600.00	9,600.00	9,247.67	9,247.67	-
12 P0 DE 13 02 01 00 0 2 03 3511 1 00	2,400.00	2,400.00	2,311.92	2,311.92	-
12 P0 DE 04 09 01 00 0 2 03 3512 1 00	14,400.00	14,400.00	9,437.71	9,437.71	-
12 P0 DE 13 02 01 00 0 2 03 3512 1 00	3,600.00	3,600.00	2,145.55	2,145.55	-
12 P0 DE 04 09 01 00 0 2 03 3703 1 00	8,400.00	8,400.00	8,399.89	8,399.89	-
12 P0 DE 13 02 01 00 0 2 03 3703 1 00	1,200.00	1,200.00	1,199.03	1,199.03	-
3000 SERVICIOS GENERALES	***6,583,969.00***	***6,583,969.00***	***5,406,245.76***	***5,406,245.76***	***-***
12 P0 DE 04 09 01 00 0 2 03 4104 1 00	60,000.00	60,000.00	13,610.38	13,610.38	-
12 P0 DE 13 02 01 00 0 2 03 4104 1 00	14,400.00	14,400.00	3,402.60	3,402.60	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS	***74,400.00***	***74,400.00***	***17,012.98***	***17,012.98***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo de Desarrollo Económico del Distrito Federal

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
Total Dependencia	*7,289,629.00*	*7,289,629.00*	*6,034,657.54*	*6,034,657.54*	*-*

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	LR	04	09	01	00	0	2	03	1103	1	00	11,824,848.00	11,824,848.00	10,979,846.80	10,979,846.80	-
12	PD	LR	04	09	01	00	0	2	03	1301	1	00	74,592.00	74,592.00	62,736.00	62,736.00	-
12	PD	LR	04	09	01	00	0	2	03	1305	1	00	328,468.00	328,468.00	300,564.42	300,564.42	-
12	PD	LR	04	09	01	00	0	2	03	1306	1	00	1,313,872.00	1,313,872.00	1,232,563.85	1,232,563.85	-
12	PD	LR	04	09	01	00	0	2	03	1308	1	00	31,713.00	31,713.00			-
12	PD	LR	04	09	01	00	0	2	03	1316	1	00		7,500,000.00	6,699,191.25	6,699,191.25	-
12	PD	LR	04	09	01	00	0	2	03	1319	1	00	660,000.00	660,000.00	660,000.00	660,000.00	-
12	PD	LR	04	09	01	00	0	2	03	1326	1	00	385,000.00	385,000.00	384,995.81	384,995.81	-
12	PD	LR	04	09	01	00	0	2	03	1401	1	01	877,584.00	1,050,799.05	859,544.28	859,544.28	-
12	PD	LR	04	09	01	00	0	2	03	1401	1	03	803,213.00	843,002.62	842,638.44	842,638.44	-
12	PD	LR	04	09	01	00	0	2	03	1403	1	03	594,972.00	621,763.35	621,763.35	621,763.35	-
12	PD	LR	04	09	01	00	0	2	03	1404	1	00	592,742.00	592,742.00	390,859.27	390,859.27	-
12	PD	LR	04	09	01	00	0	2	03	1407	1	00	26,548.00	47,548.00	26,246.05	26,246.05	-
12	PD	LR	04	09	01	00	0	2	03	1501	1	00	498,740.00	498,740.00	236,047.38	236,047.38	-
12	PD	LR	04	09	01	00	0	2	03	1505	1	00	9,890,783.00	1,968,722.71	323,902.06	323,902.06	-
12	PD	LR	04	09	01	00	0	2	03	1506	1	16	444,532.00	444,532.00	400,670.40	400,670.40	-
12	PD	LR	04	09	01	00	0	2	03	1506	1	15	3,750.00	3,750.00	3,675.00	3,675.00	-
12	PD	LR	04	09	01	00	0	2	03	1507	1	10	595,104.00	595,104.00	561,451.70	561,451.70	-
12	PD	LR	04	09	01	00	0	2	03	1507	1	14	460,000.00	460,000.00	418,689.62	418,689.62	-
12	PD	LR	04	09	01	00	0	2	03	1507	1	08	976,416.00	1,020,716.00	1,018,413.81	1,018,413.81	-
12	PD	LR	04	09	01	00	0	2	03	1508	1	00	236,497.00	241,093.54	219,686.76	219,686.76	-
12	PD	LR	04	09	01	00	0	2	03	1509	1	00	10,443,120.00	10,443,120.00	8,090,627.59	8,090,627.59	-
12	PD	LR	04	09	01	00	0	2	03	1511	1	00	972,000.00	972,000.00	43,047.45	43,047.45	-
12	PD	LR	04	09	01	00	0	2	03	1601	1	00	567,620.00	679,987.73	604,688.00	604,688.00	-
1000 SERVICIOS PERSONALES													***42,602,114.00***	***42,602,114.00***	***34,981,849.29***	***34,981,849.29***	***-***
12	PD	LR	04	09	01	00	0	2	03	2101	1	00	300,000.00	271,900.00	271,126.99	271,126.99	-
12	PD	LR	04	09	01	00	0	2	03	2102	1	00	10,000.00	10,000.00	6,875.16	6,875.16	-
12	PD	LR	04	09	01	00	0	2	03	2103	1	00	10,000.00	6,000.00	5,278.50	5,278.50	-
12	PD	LR	04	09	01	00	0	2	03	2105	1	00	250,000.00	250,000.00	164,358.85	164,358.85	-
12	PD	LR	04	09	01	00	0	2	03	2106	1	00	900,000.00	850,500.00	834,077.04	834,077.04	-
12	PD	LR	04	09	01	00	0	2	03	2201	1	00	72,000.00	72,000.00	54,272.90	54,272.90	-
12	PD	LR	17	02	01	00	0	2	03	2201	1	00	572,000.00	572,000.00	521,332.19	521,332.19	-
12	PD	LR	04	09	01	00	0	2	03	2203	1	00	10,000.00	10,000.00	9,392.06	9,392.06	-
12	PD	LR	04	09	01	00	0	2	03	2302	1	00	50,000.00	55,000.00	43,696.11	43,696.11	-
12	PD	LR	04	09	01	00	0	2	03	2303	1	00	500,000.00	170,000.00	163,854.76	163,854.76	-
12	PD	LR	04	09	01	00	0	2	03	2401	1	00	60,000.00	72,000.00	55,934.07	55,934.07	-
12	PD	LR	04	09	01	00	0	2	03	2402	1	00	50,000.00	150,000.00	143,801.75	143,801.75	-
12	PD	LR	04	09	01	00	0	2	03	2403	1	00	60,000.00	13,000.00	1,926.25	1,926.25	-
12	PD	LR	04	09	01	00	0	2	03	2404	1	00	100,000.00	45,500.00	39,359.52	39,359.52	-
12	PD	LR	04	09	01	00	0	2	03	2503	1	00	66,000.00	66,000.00	44,428.90	44,428.90	-
12	PD	LR	04	09	01	00	0	2	03	2504	1	00		81,100.00	73,393.00	73,393.00	-
12	PD	LR	17	02	01	00	0	2	03	2504	1	00	5,000.00	5,000.00			-
12	PD	LR	17	02	01	00	0	2	03	2505	1	00	20,000.00	20,000.00	3,922.13	3,922.13	-
12	PD	LR	04	09	01	00	0	2	03	2601	1	00	114,000.00	114,000.00	94,610.77	94,610.77	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	LR	04	09	01	00	0	2	03	2602	1	00	3,000.00	3,000.00	2,958.45	2,958.45	-
12	PD	LR	04	09	01	00	0	2	03	2701	1	00	70,000.00	80,000.00	79,866.35	79,866.35	-
12	PD	LR	04	09	01	00	0	2	03	2702	1	00	20,000.00	10,000.00	9,918.75	9,918.75	-
12	PD	LR	04	09	01	00	0	2	03	2703	1	00	5,000.00	5,000.00			-
2000 MATERIALES Y SUMINISTROS													***3,247,000.00***	***2,932,000.00***	***2,624,384.50***	***2,624,384.50***	***-***
12	PD	LR	17	01	02	00	0	2	03	3101	1	00	1,500.00	1,500.00	27.00	27.00	-
12	PD	LR	17	01	02	00	0	2	03	3102	1	00	900,000.00	900,000.00	716,713.66	716,713.66	-
12	PD	LR	04	09	01	00	0	2	03	3103	1	00	360,000.00	348,000.00	231,034.83	231,034.83	-
12	PD	LR	04	09	01	00	0	2	03	3104	1	00	348,000.00	458,000.00	423,142.00	423,142.00	-
12	PD	LR	04	09	01	00	0	2	03	3105	1	00	180,000.00	210,000.00	186,268.00	186,268.00	-
12	PD	LR	04	09	01	00	0	2	03	3107	2	00		12,000.00	7,911.09	7,911.09	-
12	PD	LR	04	09	01	00	0	2	03	3108	1	00	8,468.00	8,468.00	8,142.00	8,142.00	-
12	PD	LR	17	02	01	00	0	2	03	3210	1	00	416,000.00	416,000.00	383,966.50	383,966.50	-
12	PD	LR	17	02	01	00	0	1	02	3211	1	00	6,787,520.00	6,562,837.87	6,562,837.87	6,562,837.87	-
12	PD	LR	04	09	01	00	0	2	03	3212	1	00	103,834.00	103,834.00	37,214.90	37,214.90	-
12	PD	LR	04	09	01	00	0	2	03	3301	1	19		2,932,500.00	2,875,817.48	2,875,817.48	-
12	PD	LR	04	09	01	00	0	2	03	3301	1	00	8,662,958.00	5,730,458.00	4,917,547.25	4,917,547.25	-
12	PD	LR	17	02	01	00	0	1	02	3301	1	19		179,388.00	179,388.00	179,388.00	-
12	PD	LR	17	02	01	00	0	1	02	3301	1	00	480,900.00	246,519.00	246,519.00	246,519.00	-
12	PD	LR	04	09	01	00	0	2	03	3302	1	00	500,000.00	355,000.00	316,480.00	316,480.00	-
12	PD	LR	13	01	07	00	0	2	03	3302	1	00	500,000.00	500,000.00			-
12	PD	LR	04	09	01	00	0	2	03	3303	1	00	2,500,000.00	2,500,000.00	2,382,434.40	2,382,434.40	-
12	PD	LR	04	09	01	00	0	2	03	3305	1	00		641,000.00			-
12	PD	LR	04	09	01	00	0	2	03	3403	1	00	2,365,896.00	1,719,896.00	1,602,085.38	1,602,085.38	-
12	PD	LR	04	09	01	00	0	2	03	3404	1	00	120,000.00	120,000.00	46,719.67	46,719.67	-
12	PD	LR	04	09	01	00	0	2	03	3407	1	00	25,000.00	31,000.00	29,773.60	29,773.60	-
12	PD	LR	17	02	04	00	0	2	03	3407	1	00	747,400.00	747,400.00	2,990.00	2,990.00	-
12	PD	LR	04	09	01	00	0	2	03	3409	1	00	150,000.00	150,000.00	149,345.98	149,345.98	-
12	PD	LR	04	09	01	00	0	2	03	3411	1	00	2,400,000.00	2,650,000.00	2,341,395.00	2,341,395.00	-
12	PD	LR	04	09	01	00	0	2	03	3414	1	00	80,000.00	66,000.00	49,921.84	49,921.84	-
12	PD	LR	04	09	01	00	0	2	03	3501	1	00	70,000.00	15,000.00	2,438.00	2,438.00	-
12	PD	LR	04	09	01	00	0	2	03	3502	1	00	300,000.00	285,000.00	270,837.42	270,837.42	-
12	PD	LR	04	09	01	00	0	2	03	3503	1	00	200,000.00	200,000.00	191,354.38	191,354.38	-
12	PD	LR	04	09	01	00	0	2	03	3504	1	00	800,000.00	1,769,000.00	1,767,540.47	1,767,540.47	-
12	PD	LR	04	09	01	00	0	2	03	3505	1	00	200,000.00	55,000.00	42,550.00	42,550.00	-
12	PD	LR	04	09	01	00	0	2	03	3506	1	00	700,000.00	601,000.00	584,910.23	584,910.23	-
12	PD	LR	04	09	01	00	0	2	03	3511	1	00	70,000.00	70,000.00	69,971.60	69,971.60	-
12	PD	LR	04	09	01	00	0	2	03	3512	1	00	15,000.00	15,000.00	14,993.70	14,993.70	-
12	PD	LR	04	09	01	00	0	2	03	3513	1	00	30,000.00				-
12	PD	LR	04	09	01	00	0	2	03	3603	1	00	500,000.00	205,000.00	74,023.20	74,023.20	-
12	PD	LR	04	09	01	00	0	2	03	3604	1	00	20,000.00	20,000.00	16,235.00	16,235.00	-
12	PD	LR	04	09	01	00	0	2	03	3605	1	00	245,056.00	155,056.00	75,911.50	75,911.50	-
12	PD	LR	04	09	01	00	0	2	03	3701	1	00	10,400.00	10,400.00	9,122.00	9,122.00	-
12	PD	LR	04	09	01	00	0	2	03	3702	1	00	10,000.00	10,000.00			-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	LR	04	09	01	00	0	2	03	3703	1	00	67,600.00	67,600.00	45,344.00	45,344.00	-
12	PD	LR	04	09	01	00	0	2	03	3803	1	00		5,000.00			-
12	PD	LR	04	09	01	00	0	2	03	3903	1	00	80,000.00				-
3000 SERVICIOS GENERALES													***30,955,532.00***	***31,072,856.87***	***26,862,906.95***	***26,862,906.95***	***-***
12	PD	LR	17	02	01	00	0	2	03	4103	1	00	8,648,442.00	9,748,442.00	8,310,936.92	8,310,936.92	-
12	PD	LR	17	02	01	00	0	1	02	4103	1	00	34,000.00	34,000.00	34,000.00	34,000.00	-
12	PD	LR	04	09	01	00	0	2	03	4104	1	00	72,000.00	72,000.00	21,600.00	21,600.00	-
12	PD	LR	17	01	02	00	0	1	02	4105	1	00	617,773.00	617,773.00	617,773.00	617,773.00	-
12	PD	LR	17	01	02	00	0	2	03	4105	1	00	35,215,673.00	35,215,673.00	34,448,731.65	34,448,731.65	-
12	PD	LR	17	02	01	00	0	2	03	4105	1	00	800,000.00	800,000.00	800,000.00	800,000.00	-
12	PD	LR	17	01	02	00	1	2	03	4801	1	00		75,000,000.00	75,000,000.00	75,000,000.00	-
12	PD	LR	17	01	02	00	0	2	03	4801	1	00	474,287,597.00	474,287,597.00	465,383,351.31	465,383,351.31	-
12	PD	LR	17	01	02	00	0	1	02	4801	1	00	137,888,562.00	137,888,562.00	137,888,562.00	137,888,562.00	-
12	PD	LR	17	01	02	00	1	6	03	4801	1	00		225,000,000.00	225,000,000.00	225,000,000.00	-
12	PD	LR	17	02	01	00	0	2	03	4801	1	00	2,523,809.00	1,423,809.00	491,125.55	491,125.55	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***660,087,856.00***	***960,087,856.00***	***947,996,080.43***	***947,996,080.43***	***-***
12	PD	LR	04	09	01	00	0	2	03	5101	3	00	350,000.00	350,000.00	307,107.50	307,107.50	-
12	PD	LR	04	09	01	00	0	2	03	5102	3	00	15,000.00	15,000.00	15,000.00	15,000.00	-
12	PD	LR	04	09	01	00	0	2	03	5103	3	00	40,000.00	40,000.00	39,100.00	39,100.00	-
12	PD	LR	04	09	01	00	0	2	03	5205	3	00	3,030,000.00	3,030,000.00	2,026,080.92	2,026,080.92	-
12	PD	LR	04	09	01	00	0	2	03	5206	3	00	529,000.00	447,000.00	392,633.35	392,633.35	-
5000 BIENES MUEBLES E INMUEBLES													***3,964,000.00***	***3,882,000.00***	***2,779,921.77***	***2,779,921.77***	***-***
12	PD	LR	17	02	04	00	0	2	03	7106	3	00	34,430,786.00	34,430,786.00	296,753.14	296,753.14	-
12	PD	LR	17	02	04	00	1	6	03	7106	3	00		81,000,000.00			-
12	PD	LR	17	02	11	00	0	2	03	7106	3	00	203,710,473.00	203,710,473.00	203,710,473.00	203,710,473.00	-
12	PD	LR	17	02	11	00	1	2	03	7106	3	00		25,000,000.00	21,662,529.41	21,662,529.41	-
12	PD	LR	17	02	01	00	0	2	03	7403	3	00	25,000,000.00	25,000,000.00	24,760,020.09	24,760,020.09	-
7000 INVERSIÓN FINANCIERA Y OTRAS EROGACIONES													***263,141,259.00***	***369,141,259.00***	***250,429,775.64***	***250,429,775.64***	***-***
Total Dependencia													***1,003,997,761.00***	***1,409,718,085.87***	***1,265,674,918.58***	***1,265,674,918.58***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Caja de Previsión de la Policía Preventiva (CAPREPOLI)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	PP	04	09	01	00	0	2	03	1103	1	00	8,393,879.00	8,393,879.00	8,393,076.10	8,393,076.10	-
12	PD	PP	04	09	03	00	0	2	03	1103	1	00	1,549,752.00	1,549,752.00	1,487,630.82	1,487,630.82	-
12	PD	PP	04	09	04	00	0	2	03	1103	1	00	1,278,422.00	1,278,422.00	1,222,230.66	1,222,230.66	-
12	PD	PP	17	01	01	00	0	2	03	1103	1	00	2,162,351.00	2,162,351.00	2,026,015.10	2,026,015.10	-
12	PD	PP	17	02	02	00	0	2	03	1103	1	00	2,047,081.00	2,047,081.00	2,012,055.69	2,012,055.69	-
12	PD	PP	17	02	03	00	0	2	03	1103	1	00	843,775.00	843,775.00	670,170.27	670,170.27	-
12	PD	PP	17	02	05	00	0	2	03	1103	1	00	398,814.00	398,814.00	398,813.79	398,813.79	-
12	PD	PP	17	02	09	00	0	2	03	1103	1	00	288,144.00	288,144.00	261,863.50	261,863.50	-
12	PD	PP	04	09	01	00	0	2	03	1301	1	00	51,896.00	51,896.00	51,668.50	51,668.50	-
12	PD	PP	04	09	03	00	0	2	03	1301	1	00	8,712.00	8,712.00	8,609.50	8,609.50	-
12	PD	PP	04	09	04	00	0	2	03	1301	1	00	7,128.00	7,128.00	7,005.00	7,005.00	-
12	PD	PP	17	01	01	00	0	2	03	1301	1	00	12,672.00	12,672.00	11,959.00	11,959.00	-
12	PD	PP	17	02	02	00	0	2	03	1301	1	00	12,276.00	12,276.00	11,683.00	11,683.00	-
12	PD	PP	17	02	03	00	0	2	03	1301	1	00	4,752.00	4,752.00	4,290.00	4,290.00	-
12	PD	PP	17	02	05	00	0	2	03	1301	1	00	2,376.00	2,376.00	2,376.00	2,376.00	-
12	PD	PP	17	02	09	00	0	2	03	1301	1	00	1,188.00	1,188.00	660.00	660.00	-
12	PD	PP	04	09	01	00	0	2	03	1305	1	00	359,991.00	384,991.00	383,444.14	383,444.14	-
12	PD	PP	04	09	03	00	0	2	03	1305	1	00	43,049.00	43,049.00	39,921.72	39,921.72	-
12	PD	PP	04	09	04	00	0	2	03	1305	1	00	35,512.00	35,512.00	28,710.82	28,710.82	-
12	PD	PP	17	01	01	00	0	2	03	1305	1	00	60,065.00	60,065.00	58,605.68	58,605.68	-
12	PD	PP	17	02	02	00	0	2	03	1305	1	00	56,864.00	56,864.00	51,905.76	51,905.76	-
12	PD	PP	17	02	03	00	0	2	03	1305	1	00	23,438.00	23,438.00	19,036.22	19,036.22	-
12	PD	PP	17	02	05	00	0	2	03	1305	1	00	11,078.00	11,078.00	11,041.24	11,041.24	-
12	PD	PP	17	02	09	00	0	2	03	1305	1	00	8,004.00	8,004.00	6,924.17	6,924.17	-
12	PD	PP	04	09	01	00	0	2	03	1306	1	00	1,338,645.00	1,338,645.00	1,301,193.41	1,301,193.41	-
12	PD	PP	04	09	01	00	1	6	03	1306	1	00		200,000.00	200,000.00	200,000.00	-
12	PD	PP	04	09	03	00	0	2	03	1306	1	00	304,205.00	304,205.00	304,204.49	304,204.49	-
12	PD	PP	04	09	04	00	0	2	03	1306	1	00	369,656.00	369,656.00	369,655.08	369,655.08	-
12	PD	PP	17	01	01	00	0	2	03	1306	1	00	327,771.00	327,771.00	327,770.95	327,770.95	-
12	PD	PP	17	02	02	00	0	2	03	1306	1	00	271,541.00	271,541.00	271,540.82	271,540.82	-
12	PD	PP	17	02	03	00	0	2	03	1306	1	00	149,485.00	149,485.00	149,484.37	149,484.37	-
12	PD	PP	17	02	05	00	0	2	03	1306	1	00	59,472.00	59,472.00	59,471.29	59,471.29	-
12	PD	PP	17	02	09	00	0	2	03	1306	1	00	32,016.00	32,016.00	32,016.00	32,016.00	-
12	PD	PP	04	09	01	00	0	2	03	1308	1	00	209,150.00	209,150.00	189,862.55	189,862.55	-
12	PD	PP	04	09	01	00	0	2	03	1316	1	00	500,000.00	500,000.00			-
12	PD	PP	04	09	01	00	1	6	03	1316	1	00		9,817,910.77	4,539,025.96	4,539,025.96	-
12	PD	PP	04	09	01	00	0	2	03	1319	1	00	296,700.00	296,700.00	291,995.48	291,995.48	-
12	PD	PP	04	09	03	00	0	2	03	1319	1	00	53,040.00	53,040.00	50,620.04	50,620.04	-
12	PD	PP	04	09	04	00	0	2	03	1319	1	00	34,320.00	34,320.00	31,436.26	31,436.26	-
12	PD	PP	17	01	01	00	0	2	03	1319	1	00	81,120.00	81,120.00	35,154.32	35,154.32	-
12	PD	PP	17	02	02	00	0	2	03	1319	1	00	84,240.00	84,240.00	21,560.97	21,560.97	-
12	PD	PP	17	02	03	00	0	2	03	1319	1	00	28,080.00	28,080.00	10,541.99	10,541.99	-
12	PD	PP	17	02	05	00	0	2	03	1319	1	00	14,040.00	14,040.00	14,039.14	14,039.14	-
12	PD	PP	17	02	09	00	0	2	03	1319	1	00	6,240.00	6,240.00			-
12	PD	PP	04	09	01	00	0	2	03	1401	1	02	1,271,854.00	1,271,854.00	1,271,853.72	1,271,853.72	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Caja de Previsión de la Policía Preventiva (CAPREPOLI)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	PP	04	09	03	00	0	2	03	1401	1	02	213,091.00	213,091.00	148,811.09	148,811.09	-
12	PD	PP	04	09	04	00	0	2	03	1401	1	02	175,783.00	175,783.00	70,186.25	70,186.25	-
12	PD	PP	17	01	01	00	0	2	03	1401	1	02	297,324.00	297,324.00	256,631.05	256,631.05	-
12	PD	PP	17	02	02	00	0	2	03	1401	1	02	281,474.00	281,474.00	265,767.83	265,767.83	-
12	PD	PP	17	02	03	00	0	2	03	1401	1	02	116,019.00	116,019.00	80,269.30	80,269.30	-
12	PD	PP	17	02	05	00	0	2	03	1401	1	02	54,837.00	54,837.00	54,836.82	54,836.82	-
12	PD	PP	17	02	09	00	0	2	03	1401	1	02	39,620.00	39,620.00	36,898.49	36,898.49	-
12	PD	PP	04	09	01	00	0	2	03	1403	1	02	440,583.00	440,583.00	440,582.11	440,582.11	-
12	PD	PP	04	09	03	00	0	2	03	1403	1	02	77,488.00	77,488.00	65,681.64	65,681.64	-
12	PD	PP	04	09	04	00	0	2	03	1403	1	02	63,921.00	63,921.00	63,332.80	63,332.80	-
12	PD	PP	17	01	01	00	0	2	03	1403	1	02	108,118.00	108,118.00	97,551.54	97,551.54	-
12	PD	PP	17	02	02	00	0	2	03	1403	1	02	102,354.00	102,354.00	99,804.36	99,804.36	-
12	PD	PP	17	02	03	00	0	2	03	1403	1	02	42,189.00	42,189.00	30,408.85	30,408.85	-
12	PD	PP	17	02	05	00	0	2	03	1403	1	02	19,941.00	19,941.00	19,940.80	19,940.80	-
12	PD	PP	17	02	09	00	0	2	03	1403	1	02	14,407.00	14,407.00	13,934.33	13,934.33	-
12	PD	PP	04	09	01	00	0	2	03	1404	1	00	329,558.00	329,558.00	234,200.65	234,200.65	-
12	PD	PP	04	09	03	00	0	2	03	1404	1	00	34,559.00	34,559.00	34,559.00	34,559.00	-
12	PD	PP	04	09	04	00	0	2	03	1404	1	00	28,509.00	28,509.00	28,509.00	28,509.00	-
12	PD	PP	17	01	01	00	0	2	03	1404	1	00	71,723.00	71,723.00	71,723.00	71,723.00	-
12	PD	PP	17	02	02	00	0	2	03	1404	1	00	69,501.00	69,501.00	69,501.00	69,501.00	-
12	PD	PP	17	02	03	00	0	2	03	1404	1	00	42,667.00	42,667.00	42,667.00	42,667.00	-
12	PD	PP	17	02	05	00	0	2	03	1404	1	00	17,057.00	17,057.00	17,057.00	17,057.00	-
12	PD	PP	17	02	09	00	0	2	03	1404	1	00	6,426.00	6,426.00	6,426.00	6,426.00	-
12	PD	PP	04	09	01	00	0	2	03	1407	1	00	12,596.00	12,596.00	12,048.80	12,048.80	-
12	PD	PP	04	09	03	00	0	2	03	1407	1	00	2,112.00	2,112.00	2,112.00	2,112.00	-
12	PD	PP	04	09	04	00	0	2	03	1407	1	00	1,728.00	1,728.00	1,728.00	1,728.00	-
12	PD	PP	17	01	01	00	0	2	03	1407	1	00	3,072.00	3,072.00	3,072.00	3,072.00	-
12	PD	PP	17	02	02	00	0	2	03	1407	1	00	2,976.00	2,976.00	2,976.00	2,976.00	-
12	PD	PP	17	02	03	00	0	2	03	1407	1	00	1,152.00	1,152.00	1,152.00	1,152.00	-
12	PD	PP	17	02	05	00	0	2	03	1407	1	00	576.00	576.00	576.00	576.00	-
12	PD	PP	17	02	09	00	0	2	03	1407	1	00	288.00	288.00	288.00	288.00	-
12	PD	PP	04	09	01	00	1	6	03	1501	2	00		248,827.87	248,099.75	248,099.75	-
12	PD	PP	04	09	03	00	1	6	03	1501	2	00		33,003.36	11,679.25	11,679.25	-
12	PD	PP	04	09	04	00	1	6	03	1501	2	00		16,804.03	13,272.24	13,272.24	-
12	PD	PP	17	01	01	00	1	6	03	1501	2	00		56,749.96	52,939.40	52,939.40	-
12	PD	PP	17	02	02	00	1	6	03	1501	2	00		63,692.53	58,473.26	58,473.26	-
12	PD	PP	17	02	03	00	1	6	03	1501	2	00		23,746.60	15,700.62	15,700.62	-
12	PD	PP	17	02	05	00	1	6	03	1501	2	00		12,175.65	10,467.08	10,467.08	-
12	PD	PP	04	09	01	00	0	2	03	1505	1	00	500,000.00	500,000.00	402,446.93	402,446.93	-
12	PD	PP	04	09	01	00	1	6	03	1505	1	00		2,000,000.00	2,000,000.00	2,000,000.00	-
12	PD	PP	04	09	01	00	0	2	03	1506	1	00	345,000.00	345,000.00	344,998.65	344,998.65	-
12	PD	PP	04	09	03	00	0	2	03	1506	1	00	39,000.00	39,000.00	31,436.64	31,436.64	-
12	PD	PP	04	09	04	00	0	2	03	1506	1	00	30,000.00	30,000.00	11,779.05	11,779.05	-
12	PD	PP	17	01	01	00	0	2	03	1506	1	00	78,000.00	78,000.00	63,080.50	63,080.50	-
12	PD	PP	17	02	02	00	0	2	03	1506	1	00	84,000.00	84,000.00	77,000.52	77,000.52	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Caja de Previsión de la Policía Preventiva (CAPREPOLI)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	PP	17	02	03	00	0	2	03	1506	1	00	27,000.00	27,000.00	14,359.99	14,359.99	-
12	PD	PP	17	02	05	00	0	2	03	1506	1	00	15,000.00	15,000.00	14,999.89	14,999.89	-
12	PD	PP	17	02	09	00	0	2	03	1506	1	00	3,000.00	3,000.00	2,986.38	2,986.38	-
12	PD	PP	04	09	01	00	0	2	03	1507	1	00	1,503,735.00	1,528,735.00	1,234,477.56	1,234,477.56	-
12	PD	PP	04	09	03	00	0	2	03	1507	1	00	155,985.00	155,985.00	155,984.64	155,984.64	-
12	PD	PP	04	09	04	00	0	2	03	1507	1	00	146,788.00	146,788.00	146,735.45	146,735.45	-
12	PD	PP	17	01	01	00	0	2	03	1507	1	00	203,754.00	203,754.00	203,753.01	203,753.01	-
12	PD	PP	17	02	02	00	0	2	03	1507	1	00	227,603.00	227,603.00	227,601.83	227,601.83	-
12	PD	PP	17	02	03	00	0	2	03	1507	1	00	86,002.00	86,002.00	86,001.84	86,001.84	-
12	PD	PP	17	02	05	00	0	2	03	1507	1	00	110,658.00	110,658.00	110,658.00	110,658.00	-
12	PD	PP	17	02	09	00	0	2	03	1507	1	00	375,474.00	375,474.00	375,473.07	375,473.07	-
12	PD	PP	04	09	01	00	0	2	03	1508	1	00	178,634.00	178,634.00	178,633.20	178,633.20	-
12	PD	PP	04	09	03	00	0	2	03	1508	1	00	30,995.00	30,995.00	30,148.69	30,148.69	-
12	PD	PP	04	09	04	00	0	2	03	1508	1	00	25,568.00	25,568.00	19,058.09	19,058.09	-
12	PD	PP	17	01	01	00	0	2	03	1508	1	00	43,247.00	43,247.00	39,020.61	39,020.61	-
12	PD	PP	17	02	02	00	0	2	03	1508	1	00	40,941.00	40,941.00	39,920.74	39,920.74	-
12	PD	PP	17	02	03	00	0	2	03	1508	1	00	16,876.00	16,876.00	12,163.54	12,163.54	-
12	PD	PP	17	02	05	00	0	2	03	1508	1	00	7,976.00	7,976.00	7,975.72	7,975.72	-
12	PD	PP	17	02	09	00	0	2	03	1508	1	00	5,763.00	5,763.00	5,573.73	5,573.73	-
12	PD	PP	04	09	01	00	0	2	03	1509	1	00	5,989,700.00	5,939,700.00	5,939,699.40	5,939,699.40	-
12	PD	PP	04	09	03	00	0	2	03	1509	1	00	1,188,096.00	1,188,096.00	1,143,181.80	1,143,181.80	-
12	PD	PP	04	09	04	00	0	2	03	1509	1	00	1,569,492.00	1,569,492.00	1,139,147.17	1,139,147.17	-
12	PD	PP	17	01	01	00	0	2	03	1509	1	00	1,267,644.00	1,267,644.00	1,102,766.94	1,102,766.94	-
12	PD	PP	17	02	02	00	0	2	03	1509	1	00	691,860.00	691,860.00	646,584.00	646,584.00	-
12	PD	PP	17	02	03	00	0	2	03	1509	1	00	691,860.00	691,860.00	456,910.67	456,910.67	-
12	PD	PP	17	02	05	00	0	2	03	1509	1	00	201,348.00	201,348.00	201,348.00	201,348.00	-
12	PD	PP	04	09	01	00	0	2	03	1511	1	00	833,000.00	833,000.00	-	-	-
12	PD	PP	04	09	03	00	0	2	03	1511	1	00	127,500.00	127,500.00	-	-	-
12	PD	PP	04	09	04	00	0	2	03	1511	1	00	75,000.00	75,000.00	-	-	-
12	PD	PP	17	01	01	00	0	2	03	1511	1	00	195,000.00	195,000.00	-	-	-
12	PD	PP	17	02	02	00	0	2	03	1511	1	00	210,000.00	210,000.00	-	-	-
12	PD	PP	17	02	03	00	0	2	03	1511	1	00	67,500.00	67,500.00	-	-	-
12	PD	PP	17	02	05	00	0	2	03	1511	1	00	37,500.00	37,500.00	-	-	-
12	PD	PP	17	02	09	00	0	2	03	1511	1	00	7,500.00	7,500.00	-	-	-
12	PD	PP	04	09	01	00	0	2	03	1601	1	00	433,919.00	433,919.00	432,509.55	432,509.55	-
12	PD	PP	04	09	03	00	0	2	03	1601	1	00	56,079.00	56,079.00	48,875.13	48,875.13	-
12	PD	PP	04	09	04	00	0	2	03	1601	1	00	45,883.00	45,883.00	25,989.39	25,989.39	-
12	PD	PP	17	01	01	00	0	2	03	1601	1	00	81,569.00	81,569.00	64,469.14	64,469.14	-
12	PD	PP	17	02	02	00	0	2	03	1601	1	00	79,020.00	79,020.00	58,203.68	58,203.68	-
12	PD	PP	17	02	03	00	0	2	03	1601	1	00	30,588.00	30,588.00	22,637.60	22,637.60	-
12	PD	PP	17	02	05	00	0	2	03	1601	1	00	15,294.00	15,294.00	15,293.44	15,293.44	-
12	PD	PP	17	02	09	00	0	2	03	1601	1	00	7,647.00	7,647.00	7,646.02	7,646.02	-
1000 SERVICIOS PERSONALES													***43,948,441.00***	***56,421,351.77***	***46,466,518.03***	***46,466,518.03***	***-***
12	PD	PP	04	09	01	00	0	2	03	2101	1	00	220,000.00	245,000.00	244,432.54	244,432.54	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Caja de Previsión de la Policía Preventiva (CAPREPOLI)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	PP	17	02	05	00	0	2	03	2101	1	00		12,000.00	9,860.61	9,860.61	-
12	PD	PP	04	09	01	00	0	2	03	2102	1	00	160,000.00	149,000.00	131,986.30	131,986.30	-
12	PD	PP	04	09	01	00	0	2	03	2103	1	00	40,000.00	100,000.00	99,989.81	99,989.81	-
12	PD	PP	17	02	05	00	0	2	03	2103	1	00		8,000.00	7,979.65	7,979.65	-
12	PD	PP	04	09	01	00	0	2	03	2105	1	00	162,000.00	175,000.00	174,110.00	174,110.00	-
12	PD	PP	04	09	01	00	0	2	03	2106	1	00	347,000.00	357,000.00	353,960.05	353,960.05	-
12	PD	PP	04	09	04	00	0	2	03	2106	1	00	347,000.00	302,000.00	301,999.84	301,999.84	-
12	PD	PP	04	09	01	00	0	2	03	2201	1	00	55,000.00	75,000.00	67,319.27	67,319.27	-
12	PD	PP	04	09	01	00	1	6	03	2201	1	00		26,640.00	26,640.00	26,640.00	-
12	PD	PP	04	09	01	00	0	2	03	2203	1	00	33,000.00	8,000.00	3,480.59	3,480.59	-
12	PD	PP	17	02	05	00	0	2	03	2203	1	00		1,500.00			-
12	PD	PP	04	09	01	00	0	2	03	2302	1	00	60,000.00	110,000.00	95,340.65	95,340.65	-
12	PD	PP	04	09	01	00	0	2	03	2303	1	00	350,000.00	250,000.00	248,949.76	248,949.76	-
12	PD	PP	04	09	04	00	0	2	03	2303	1	00	350,000.00	300,000.00	299,999.19	299,999.19	-
12	PD	PP	04	09	01	00	1	6	03	2401	1	00		6,001.19	3,062.12	3,062.12	-
12	PD	PP	04	09	01	00	0	2	03	2401	1	00	105,000.00	255,000.00	249,826.22	249,826.22	-
12	PD	PP	04	09	01	00	1	6	03	2402	1	00		9,986.36	9,239.52	9,239.52	-
12	PD	PP	04	09	01	00	0	2	03	2402	1	00	100,000.00	270,000.00	269,870.91	269,870.91	-
12	PD	PP	17	02	05	00	0	2	03	2402	1	00		2,000.00	2,000.00	2,000.00	-
12	PD	PP	04	09	01	00	0	2	03	2403	1	00	80,000.00	90,000.00	75,446.93	75,446.93	-
12	PD	PP	04	09	01	00	1	6	03	2404	1	00		4,410.89	4,410.89	4,410.89	-
12	PD	PP	04	09	01	00	0	2	03	2404	1	00	240,000.00	230,000.00	224,408.25	224,408.25	-
12	PD	PP	17	02	09	00	0	2	03	2503	1	00	350,000.00	360,000.00	351,889.15	351,889.15	-
12	PD	PP	17	02	05	00	0	2	03	2504	1	00		1,000.00	295.00	295.00	-
12	PD	PP	17	02	09	00	0	2	03	2504	1	00	15,000.00	55,000.00	51,464.50	51,464.50	-
12	PD	PP	04	09	01	00	0	2	03	2601	1	00	200,000.00	170,000.00	150,009.84	150,009.84	-
12	PD	PP	04	09	01	00	1	6	03	2601	2	00		30,000.00	30,000.00	30,000.00	-
12	PD	PP	04	09	01	00	0	2	03	2602	1	00	13,000.00	5,000.00	1,004.16	1,004.16	-
12	PD	PP	04	09	01	00	0	2	03	2701	1	00	630,000.00	610,000.00	507,618.60	507,618.60	-
12	PD	PP	04	09	01	00	0	2	03	2702	1	00	80,000.00	20,000.00	18,469.00	18,469.00	-
2000 MATERIALES Y SUMINISTROS													***3,937,000.00***	***4,237,538.44***	***4,015,063.35***	***4,015,063.35***	***-***
12	PD	PP	04	09	01	00	0	2	03	3101	1	00	12,000.00	42,000.00	33,331.50	33,331.50	-
12	PD	PP	04	09	01	00	0	2	03	3102	1	00	2,100.00	2,100.00			-
12	PD	PP	17	01	01	00	0	2	03	3102	1	00		402,500.00	361,075.96	361,075.96	-
12	PD	PP	04	09	01	00	0	2	03	3103	1	00	405,350.00	280,350.00	229,175.10	229,175.10	-
12	PD	PP	04	09	03	00	0	2	03	3103	1	00	15,620.00	15,620.00	15,620.00	15,620.00	-
12	PD	PP	17	01	01	00	0	2	03	3103	1	00	48,565.00	48,565.00	48,565.00	48,565.00	-
12	PD	PP	17	02	02	00	0	2	03	3103	1	00	44,000.00	44,000.00	44,000.00	44,000.00	-
12	PD	PP	17	02	03	00	0	2	03	3103	1	00	25,465.00	25,465.00	25,465.00	25,465.00	-
12	PD	PP	17	02	05	00	0	2	03	3103	1	00	11,000.00	11,000.00	11,000.00	11,000.00	-
12	PD	PP	04	09	01	00	0	2	03	3104	1	00	543,169.00	463,169.00	352,362.85	352,362.85	-
12	PD	PP	04	09	01	00	1	6	03	3104	1	00		5,757.47	5,757.47	5,757.47	-
12	PD	PP	04	09	03	00	0	2	03	3104	1	00	20,931.00	20,931.00	20,931.00	20,931.00	-
12	PD	PP	17	01	01	00	0	2	03	3104	1	00	65,077.00	65,077.00	65,077.00	65,077.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Caja de Previsión de la Policía Preventiva (CAPREPOLI)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	PP	17	02	02	00	0	2	03	3104	1	00	58,960.00	58,960.00	58,960.00	58,960.00	-
12	PD	PP	17	02	03	00	0	2	03	3104	1	00	34,123.00	34,123.00	34,123.00	34,123.00	-
12	PD	PP	17	02	05	00	0	2	03	3104	1	00	14,740.00	14,740.00	14,740.00	14,740.00	-
12	PD	PP	04	09	01	00	0	2	03	3105	1	00	162,140.00	132,140.00	80,662.80	80,662.80	-
12	PD	PP	04	09	03	00	0	2	03	3105	1	00	6,248.00	6,248.00	6,248.00	6,248.00	-
12	PD	PP	17	01	01	00	0	2	03	3105	1	00	19,426.00	19,426.00	19,426.00	19,426.00	-
12	PD	PP	17	02	02	00	0	2	03	3105	1	00	17,600.00	17,600.00	17,600.00	17,600.00	-
12	PD	PP	17	02	03	00	0	2	03	3105	1	00	10,186.00	10,186.00	10,186.00	10,186.00	-
12	PD	PP	17	02	05	00	0	2	03	3105	1	00	4,400.00	4,400.00	4,400.00	4,400.00	-
12	PD	PP	04	09	01	00	0	2	03	3106	2	00		3,000.00	3,000.00	3,000.00	-
12	PD	PP	04	09	01	00	0	2	03	3106	1	00	17,688.00	17,688.00	17,542.19	17,542.19	-
12	PD	PP	04	09	03	00	0	2	03	3106	1	00	682.00	682.00	682.00	682.00	-
12	PD	PP	17	01	01	00	0	2	03	3106	1	00	2,119.00	2,119.00	2,119.00	2,119.00	-
12	PD	PP	17	02	02	00	0	2	03	3106	1	00	1,920.00	1,920.00	1,920.00	1,920.00	-
12	PD	PP	17	02	03	00	0	2	03	3106	1	00	1,111.00	1,111.00	1,111.00	1,111.00	-
12	PD	PP	17	02	05	00	0	2	03	3106	1	00	480.00	480.00	480.00	480.00	-
12	PD	PP	04	09	01	00	0	2	03	3108	1	00	48,642.00	28,642.00	22,064.76	22,064.76	-
12	PD	PP	04	09	03	00	0	2	03	3108	1	00	1,874.00	1,874.00	1,873.20	1,873.20	-
12	PD	PP	17	01	01	00	0	2	03	3108	1	00	5,828.00	5,828.00	5,827.20	5,827.20	-
12	PD	PP	17	02	02	00	0	2	03	3108	1	00	5,280.00	5,280.00	5,278.80	5,278.80	-
12	PD	PP	17	02	03	00	0	2	03	3108	1	00	3,056.00	3,056.00	3,055.20	3,055.20	-
12	PD	PP	17	02	05	00	0	2	03	3108	1	00	1,320.00	1,320.00	1,320.00	1,320.00	-
12	PD	PP	04	09	01	00	1	6	03	3201	1	00		60,000.00	60,000.00	60,000.00	-
12	PD	PP	04	09	01	00	0	2	03	3201	1	00	1,322,263.00	1,418,263.00	1,417,446.40	1,417,446.40	-
12	PD	PP	04	09	01	00	0	2	03	3203	1	00	8,820.00	820.00			-
12	PD	PP	04	09	01	00	1	6	03	3210	1	00		3,905.39	3,905.39	3,905.39	-
12	PD	PP	04	09	01	00	0	2	03	3210	1	00	165,000.00	125,000.00	124,999.49	124,999.49	-
12	PD	PP	04	09	01	00	0	2	03	3212	1	00	209,677.00	209,677.00	46,499.79	46,499.79	-
12	PD	PP	04	09	03	00	0	2	03	3212	1	00	8,080.00	8,080.00	4,218.00	4,218.00	-
12	PD	PP	17	01	01	00	0	2	03	3212	1	00	25,121.00	25,121.00	14,145.00	14,145.00	-
12	PD	PP	17	02	02	00	0	2	03	3212	1	00	22,760.00	22,760.00	12,526.50	12,526.50	-
12	PD	PP	17	02	03	00	0	2	03	3212	1	00	13,172.00	13,172.00	7,078.00	7,078.00	-
12	PD	PP	17	02	05	00	0	2	03	3212	1	00	5,690.00	5,690.00	3,131.50	3,131.50	-
12	PD	PP	04	09	01	00	1	6	03	3301	1	00		951,998.99	864,514.55	864,514.55	-
12	PD	PP	04	09	01	00	0	2	03	3301	1	00	4,363,021.00	3,222,130.01	3,215,123.97	3,215,123.97	-
12	PD	PP	04	09	03	00	1	6	03	3301	1	00		252,597.51	215,150.14	215,150.14	-
12	PD	PP	04	09	03	00	0	2	03	3301	1	00	242,669.00	736,589.49	716,366.35	716,366.35	-
12	PD	PP	04	09	04	00	0	2	03	3301	1	00	687,930.00	1,088,260.00	911,357.64	911,357.64	-
12	PD	PP	17	01	01	00	0	2	03	3301	1	00	754,497.00	884,763.32	861,149.48	861,149.48	-
12	PD	PP	17	02	02	00	0	2	03	3301	1	00	683,576.00	538,379.08	514,159.07	514,159.07	-
12	PD	PP	17	02	03	00	0	2	03	3301	1	00	395,620.00	380,102.60	380,102.38	380,102.38	-
12	PD	PP	17	02	05	00	0	2	03	3301	1	00	170,894.00	447,982.50	426,139.30	426,139.30	-
12	PD	PP	04	09	01	00	0	2	03	3302	1	00	350,000.00	300,000.00	255,683.00	255,683.00	-
12	PD	PP	04	09	03	00	0	2	03	3302	1	00	2,272.00	2,272.00			-
12	PD	PP	17	01	01	00	0	2	03	3302	1	00	5,400.00	5,400.00			-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Caja de Previsión de la Policía Preventiva (CAPREPOLI)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	PP	04	09	01	00	0	2	03	3305	1	00	735,000.00	678,500.00	480,223.90	480,223.90	-
12	PD	PP	04	09	01	00	0	2	03	3402	1	00	7,500.00	2,500.00	1,725.00	1,725.00	-
12	PD	PP	04	09	01	00	0	2	03	3403	1	00	58,000.00	93,000.00	31,486.11	31,486.11	-
12	PD	PP	04	09	01	00	0	2	03	3404	1	00	580,000.00	430,000.00	324,702.62	324,702.62	-
12	PD	PP	04	09	01	00	1	6	03	3407	1	00		600,000.00	511,129.81	511,129.81	-
12	PD	PP	04	09	01	00	0	2	03	3407	1	00	930,000.00	705,000.00	705,000.00	705,000.00	-
12	PD	PP	04	09	04	00	0	2	03	3409	1	00	771,000.00	991,000.00	896,952.53	896,952.53	-
12	PD	PP	04	09	01	00	0	2	03	3411	1	00	1,805,650.00	1,565,650.00	1,523,269.00	1,523,269.00	-
12	PD	PP	04	09	03	00	0	2	03	3411	1	00	69,580.00	69,580.00	69,580.00	69,580.00	-
12	PD	PP	17	01	01	00	0	2	03	3411	1	00	216,335.00	216,335.00	216,335.00	216,335.00	-
12	PD	PP	17	02	02	00	0	2	03	3411	1	00	196,000.00	196,000.00	196,000.00	196,000.00	-
12	PD	PP	17	02	05	00	0	2	03	3411	1	00	49,000.00	49,000.00	49,000.00	49,000.00	-
12	PD	PP	04	09	01	00	0	2	03	3414	1	00	10,500.00	10,500.00			-
12	PD	PP	04	09	01	00	0	2	03	3415	1	00	52,500.00	22,500.00	14,301.05	14,301.05	-
12	PD	PP	04	09	01	00	0	2	03	3501	1	00	130,000.00	210,000.00	209,991.60	209,991.60	-
12	PD	PP	04	09	04	00	0	2	03	3502	1	00	135,000.00	10,000.00	9,982.00	9,982.00	-
12	PD	PP	04	09	01	00	0	2	03	3503	1	00	85,000.00	100,000.00	93,911.50	93,911.50	-
12	PD	PP	04	09	03	00	0	2	03	3503	1	00	2,414.00	2,414.00	2,414.00	2,414.00	-
12	PD	PP	17	01	01	00	0	2	03	3503	1	00	5,737.00	5,737.00	5,737.00	5,737.00	-
12	PD	PP	17	02	02	00	0	2	03	3503	1	00	5,278.00	5,278.00			-
12	PD	PP	04	09	01	00	0	2	03	3504	1	00	1,200,000.00	1,605,000.00	1,539,471.45	1,539,471.45	-
12	PD	PP	04	09	01	00	0	2	03	3505	1	00	100,000.00	95,000.00	92,797.28	92,797.28	-
12	PD	PP	04	09	01	00	0	2	03	3506	1	00	967,000.00	967,000.00	960,798.50	960,798.50	-
12	PD	PP	04	09	01	00	0	2	03	3511	1	00	120,000.00	100,000.00	99,187.81	99,187.81	-
12	PD	PP	04	09	01	00	0	2	03	3512	1	00	12,600.00	12,600.00			-
12	PD	PP	04	09	01	00	0	2	03	3513	1	00	100,000.00	150,000.00	129,999.32	129,999.32	-
12	PD	PP	04	09	01	00	0	2	03	3604	1	00	55,000.00	35,000.00	14,015.00	14,015.00	-
12	PD	PP	04	09	01	00	1	6	03	3605	1	00		97,500.00	84,423.80	84,423.80	-
12	PD	PP	04	09	01	00	0	2	03	3605	1	00	105,000.00	105,000.00	76,792.40	76,792.40	-
12	PD	PP	04	09	01	00	0	2	03	3606	1	00	3,200.00	3,200.00	2,618.55	2,618.55	-
12	PD	PP	17	02	05	00	0	2	03	3606	1	00		125,000.00	51,053.68	51,053.68	-
12	PD	PP	04	09	01	00	0	2	03	3701	1	00	17,250.00	17,250.00	17,250.00	17,250.00	-
12	PD	PP	04	09	01	00	0	2	03	3702	1	00	17,250.00	17,250.00	7,536.10	7,536.10	-
12	PD	PP	04	09	01	00	0	2	03	3703	1	00	44,000.00	44,000.00	43,919.40	43,919.40	-
12	PD	PP	17	02	05	00	0	2	03	3803	1	00		35,000.00			-
12	PD	PP	04	09	01	00	0	2	03	3807	1	00	22,000.00	22,000.00	20,597.66	20,597.66	-
3000 SERVICIOS GENERALES													***19,655,356.00***	***21,894,115.36***	***20,060,878.05***	***20,060,878.05***	***-***
12	PD	PP	17	02	10	00	0	2	03	4103	1	00	4,299,167.00	4,299,167.00	3,022,216.64	3,022,216.64	-
12	PD	PP	04	09	01	00	0	2	03	4104	1	00	77,385.00	77,385.00	58,700.00	58,700.00	-
12	PD	PP	04	09	03	00	0	2	03	4104	1	00	2,982.00	2,982.00	1,000.00	1,000.00	-
12	PD	PP	17	01	01	00	0	2	03	4104	1	00	9,271.00	9,271.00	1,500.00	1,500.00	-
12	PD	PP	17	02	02	00	0	2	03	4104	1	00	8,400.00	8,400.00			-
12	PD	PP	17	02	03	00	0	2	03	4104	1	00	4,861.00	4,861.00			-
12	PD	PP	17	02	05	00	0	2	03	4104	1	00	2,100.00	2,100.00	300.00	300.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Caja de Previsión de la Policía Preventiva (CAPREPOLI)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	PP	13	02	01	00	0	2	03	4105	1	00	350,000.00	350,000.00	332,450.70	332,450.70	-
12	PD	PP	17	01	01	00	0	2	03	4105	1	00	6,243,972.00	6,243,972.00	5,665,052.77	5,665,052.77	-
12	PD	PP	17	02	05	00	0	2	03	4105	1	00	8,523,856.00	8,274,356.00	8,265,398.47	8,265,398.47	-
12	PD	PP	17	02	05	00	1	6	03	4105	1	00		38,900.00	38,900.00	38,900.00	-
12	PD	PP	17	02	09	00	0	2	03	4105	1	00	87,034,544.00	77,099,544.00	73,336,126.54	73,336,126.54	-
12	PD	PP	17	01	01	00	1	6	03	4801	1	00		226,771,683.00	226,771,683.00	226,771,683.00	-
12	PD	PP	17	01	01	00	0	2	03	4801	1	00	777,198,512.00	826,802,512.00	811,795,955.70	811,795,955.70	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***883,755,050.00***	***1,149,985,133.00***	***1,129,289,283.82***	***1,129,289,283.82***	***-***
12	PD	PP	04	09	01	01	0	2	03	5101	3	00	635,000.00	635,000.00	505,684.90	505,684.90	-
12	PD	PP	04	09	01	02	0	2	03	5102	3	00	350,000.00	350,000.00	349,709.95	349,709.95	-
12	PD	PP	04	09	01	03	0	2	03	5103	3	00	95,000.00	95,000.00			-
12	PD	PP	04	09	01	04	0	2	03	5204	3	00	350,000.00	350,000.00	303,243.41	303,243.41	-
12	PD	PP	04	09	01	05	0	2	03	5205	3	00	55,000.00	55,000.00	15,183.01	15,183.01	-
12	PD	PP	04	09	04	08	0	2	03	5206	3	00	1,391,000.00	1,451,000.00	1,451,000.00	1,451,000.00	-
12	PD	PP	04	09	04	08	0	2	03	5206	4	00		30,000.00	27,234.15	27,234.15	-
12	PD	PP	04	09	01	06	0	2	03	5304	3	00	1,109,000.00	1,109,000.00	1,087,304.00	1,087,304.00	-
12	PD	PP	04	09	01	07	0	2	03	5501	3	00	90,000.00	90,000.00	70,134.97	70,134.97	-
5000 BIENES MUEBLES E INMUEBLES													***4,075,000.00***	***4,165,000.00***	***3,809,494.39***	***3,809,494.39***	***-***
12	PD	PP	17	02	02	00	0	2	03	7106	3	00	172,000,000.00	132,000,000.00	(12,978,873.92)	(12,978,873.92)	-
12	PD	PP	17	02	03	00	0	2	03	7106	3	00	113,742,301.00	113,742,301.00	108,811,546.74	108,811,546.74	-
7000 INVERSIÓN FINANCIERA Y OTRAS EROGACIONES													***285,742,301.00***	***245,742,301.00***	***95,832,672.82***	***95,832,672.82***	***-***
Total Dependencia													***1,241,113,148.00***	***1,482,445,439.57***	***1,299,473,910.46***	***1,299,473,910.46***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PE	CM	04	09	01	00	0	2	03	1103	1	00	16,962,654.00	16,962,654.00	14,085,354.58	14,085,354.58	-
12	PE	CM	33	01	01	00	0	2	03	1103	1	00	10,106,419.00	10,106,419.00	9,533,637.59	9,533,637.59	-
12	PE	CM	04	09	01	00	0	2	03	1104	1	00	444,910.00	444,910.00	363,238.03	363,238.03	-
12	PE	CM	33	01	01	00	0	2	03	1104	1	00	9,743,261.00	9,743,261.00	6,027,721.97	6,027,721.97	-
12	PE	CM	04	09	01	00	0	2	03	1305	1	00	394,098.00	394,098.00	228,507.56	228,507.56	-
12	PE	CM	33	01	01	00	0	2	03	1305	1	00	499,474.00	499,474.00	343,228.62	343,228.62	-
12	PE	CM	04	09	01	00	0	2	03	1306	1	00	2,189,433.00	2,189,433.00	1,584,318.10	1,584,318.10	-
12	PE	CM	33	01	01	00	0	2	03	1306	1	00	2,774,853.00	2,774,853.00	2,361,928.24	2,361,928.24	-
12	PE	CM	04	09	01	00	0	2	03	1316	1	00		86,000.00	85,867.05	85,867.05	-
12	PE	CM	04	09	01	00	0	2	03	1319	1	00	50,327.00	50,327.00	37,593.92	37,593.92	-
12	PE	CM	33	01	01	00	0	2	03	1319	1	00	1,233,735.00	1,233,735.00	316,735.50	316,735.50	-
12	PE	CM	04	09	01	00	0	2	03	1325	1	00	117.00	117.00	110.04	110.04	-
12	PE	CM	33	01	01	00	0	2	03	1325	1	00	32,107.00	32,107.00	958.52	958.52	-
12	PE	CM	04	09	01	00	0	2	03	1326	1	00	2,753.00	2,753.00			-
12	PE	CM	33	01	01	00	0	2	03	1326	1	00	79,147.00	79,147.00			-
12	PE	CM	04	09	01	00	0	2	03	1402	1	00	4,060,552.00	4,060,552.00	1,108,451.91	1,108,451.91	-
12	PE	CM	33	01	01	00	0	2	03	1402	1	00	5,351,996.00	5,351,996.00	1,458,052.11	1,458,052.11	-
12	PE	CM	04	09	01	00	0	2	03	1404	1	00	729,168.00	729,168.00	537,843.22	537,843.22	-
12	PE	CM	33	01	01	00	0	2	03	1404	1	00	827,219.00	827,219.00	466,505.46	466,505.46	-
12	PE	CM	04	09	01	00	0	2	03	1501	1	00	1,441,844.00	1,441,844.00	1,206,000.61	1,206,000.61	-
12	PE	CM	33	01	01	00	0	2	03	1501	1	00	3,349,294.00	3,349,294.00	1,579,875.19	1,579,875.19	-
12	PE	CM	04	09	01	00	0	2	03	1505	1	00	3,832,012.00	3,346,012.00	1,386,308.54	1,386,308.54	-
12	PE	CM	33	01	01	00	0	2	03	1505	1	00	2,505,378.00	1,655,378.00	47,984.76	47,984.76	-
12	PE	CM	04	09	01	00	0	2	03	1506	1	00	52,949.00	52,949.00	30,065.59	30,065.59	-
12	PE	CM	33	01	01	00	0	2	03	1506	1	00	936,796.00	936,796.00	502,106.36	502,106.36	-
12	PE	CM	04	09	01	00	0	2	03	1507	1	00	712,072.00	712,072.00	61,430.23	61,430.23	-
12	PE	CM	33	01	01	00	0	2	03	1507	1	00	2,959,695.00	2,959,695.00	451,377.93	451,377.93	-
12	PE	CM	04	09	01	00	0	2	03	1508	1	00	1,351,991.00	2,201,991.00	1,640,068.00	1,640,068.00	-
12	PE	CM	33	01	01	00	0	2	03	1508	1	00	1,822,911.00	2,222,911.00	2,212,787.97	2,212,787.97	-
12	PE	CM	04	09	01	00	0	2	03	1511	1	00	942,924.00	942,924.00	761,439.40	761,439.40	-
12	PE	CM	33	01	01	00	0	2	03	1511	1	00	2,297,708.00	2,297,708.00	1,858,929.43	1,858,929.43	-
12	PE	CM	04	09	01	00	0	2	03	1601	1	00	369,140.00	369,140.00	320,775.02	320,775.02	-
12	PE	CM	33	01	01	00	0	2	03	1601	1	00	486,547.00	486,547.00	424,180.98	424,180.98	-
1000 SERVICIOS PERSONALES													***78,543,484.00***	***78,543,484.00***	***51,023,382.43***	***51,023,382.43***	***-***
12	PE	CM	04	09	01	00	0	2	03	2101	1	00	103,163.00	103,163.00	89,407.22	89,407.22	-
12	PE	CM	33	01	01	00	0	2	03	2101	1	00	96,837.00	96,837.00	59,031.36	59,031.36	-
12	PE	CM	04	09	01	00	0	2	03	2102	1	00	10,000.00	10,000.00	5,427.44	5,427.44	-
12	PE	CM	33	01	01	00	0	2	03	2102	1	00	40,000.00	40,000.00	20,970.24	20,970.24	-
12	PE	CM	04	09	01	00	0	2	03	2103	1	00	12,500.00	12,500.00	5,260.00	5,260.00	-
12	PE	CM	33	01	01	00	0	2	03	2103	1	00	12,500.00	12,500.00			-
12	PE	CM	04	09	01	00	0	2	03	2105	1	00	5,000.00	5,000.00	1,484.00	1,484.00	-
12	PE	CM	33	01	01	00	0	2	03	2105	1	00	5,000.00	5,000.00			-
12	PE	CM	04	09	01	00	0	2	03	2106	1	00	312,600.00	312,600.00	301,266.84	301,266.84	-
12	PE	CM	33	01	01	00	0	2	03	2106	1	00	323,538.00	323,538.00	122,313.38	122,313.38	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PE	CM	04	09	01	00	0	2	03	2201	1	00	30,000.00	30,000.00	14,423.82	14,423.82	-
12	PE	CM	04	09	01	00	0	2	03	2203	1	00	10,000.00	10,000.00			-
12	PE	CM	33	01	01	00	0	2	03	2302	1	00	3,181,506.00	3,181,506.00	1,375,716.34	1,375,716.34	-
12	PE	CM	04	09	01	00	0	2	03	2303	1	00	75,000.00	75,000.00	74,330.85	74,330.85	-
12	PE	CM	04	09	01	00	0	2	03	2401	1	00	25,000.00	25,000.00	8,224.55	8,224.55	-
12	PE	CM	33	01	01	00	0	2	03	2401	1	00	100,000.00	100,000.00	35,957.07	35,957.07	-
12	PE	CM	04	09	01	00	0	2	03	2402	1	00	25,000.00	25,000.00	17,701.06	17,701.06	-
12	PE	CM	33	01	01	00	0	2	03	2402	1	00	100,000.00	100,000.00	36,144.37	36,144.37	-
12	PE	CM	04	09	01	00	0	2	03	2403	1	00	25,000.00	25,000.00			-
12	PE	CM	33	01	01	00	0	2	03	2403	1	00	100,000.00	100,000.00	1,048.71	1,048.71	-
12	PE	CM	04	09	01	00	0	2	03	2404	1	00	125,490.00	125,490.00	43,415.95	43,415.95	-
12	PE	CM	33	01	01	00	0	2	03	2404	1	00	224,510.00	224,510.00	58,520.82	58,520.82	-
12	PE	CM	04	09	01	00	0	2	03	2503	1	00	50,000.00	50,000.00	30,221.66	30,221.66	-
12	PE	CM	04	09	01	00	0	2	03	2504	1	00	20,000.00	20,000.00	6,596.00	6,596.00	-
12	PE	CM	33	01	01	00	0	2	03	2506	1	00	400,214,215.00	409,214,215.00	355,508,539.91	355,508,539.91	-
12	PE	CM	33	01	01	00	1	2	03	2506	1	00		136,996,396.00	64,249,038.27	64,249,038.27	-
12	PE	CM	04	09	01	00	0	2	03	2601	1	00	168,000.00	168,000.00	97,023.37	97,023.37	-
12	PE	CM	33	01	01	00	0	2	03	2601	1	00	52,000.00	52,000.00	39,272.75	39,272.75	-
12	PE	CM	04	09	01	00	0	2	03	2602	1	00	5,000.00	5,000.00	160.00	160.00	-
12	PE	CM	33	01	01	00	0	2	03	2602	1	00	20,000.00	20,000.00	17,288.20	17,288.20	-
12	PE	CM	04	09	01	00	0	2	03	2701	1	00	10,000.00	10,000.00	3,853.75	3,853.75	-
12	PE	CM	33	01	01	00	0	2	03	2701	1	00	190,000.00	190,000.00	130,507.94	130,507.94	-
12	PE	CM	04	09	01	00	0	2	03	2702	1	00	60,000.00	60,000.00	6,547.59	6,547.59	-
12	PE	CM	33	01	01	00	0	2	03	2702	1	00	40,000.00	40,000.00	7,691.41	7,691.41	-
2000 MATERIALES Y SUMINISTROS													***405,771,859.00***	***551,768,255.00***	***422,367,384.87***	***422,367,384.87***	***-***
12	PE	CM	04	09	01	00	0	2	03	3101	1	00	5,138.00	5,138.00	1,092.26	1,092.26	-
12	PE	CM	33	01	01	00	0	2	03	3101	1	00	14,862.00	14,862.00			-
12	PE	CM	04	09	01	00	0	2	03	3103	1	00	165,000.00	165,000.00	77,542.48	77,542.48	-
12	PE	CM	33	01	01	00	0	2	03	3103	1	00	260,000.00	260,000.00	121,658.36	121,658.36	-
12	PE	CM	04	09	01	00	0	2	03	3104	1	00	731,000.00	731,000.00	354,980.05	354,980.05	-
12	PE	CM	33	01	01	00	0	2	03	3104	1	00	889,000.00	889,000.00	431,768.76	431,768.76	-
12	PE	CM	04	09	01	00	0	2	03	3105	1	00	50,000.00	50,000.00	34,471.39	34,471.39	-
12	PE	CM	33	01	01	00	0	2	03	3105	1	00	130,000.00	130,000.00	89,740.61	89,740.61	-
12	PE	CM	04	09	01	00	0	2	03	3108	1	00	20,000.00	20,000.00	8,907.56	8,907.56	-
12	PE	CM	33	01	01	00	0	2	03	3108	1	00	76,000.00	76,000.00	33,855.55	33,855.55	-
12	PE	CM	33	01	01	00	0	2	03	3203	1	00	5,000,000.00	5,000,000.00	2,143,119.65	2,143,119.65	-
12	PE	CM	04	09	01	00	0	2	03	3212	1	00	170,000.00	170,000.00	37,551.51	37,551.51	-
12	PE	CM	04	09	01	00	0	2	03	3301	1	00	1,444,200.00	1,444,200.00	597,097.74	597,097.74	-
12	PE	CM	04	09	01	00	0	2	03	3302	1	00	500,000.00	1,500,000.00	939,483.05	939,483.05	-
12	PE	CM	13	02	01	00	0	2	03	3302	1	00	200,000.00	200,000.00	20,808.70	20,808.70	-
12	PE	CM	04	09	01	00	0	2	03	3303	1	00	180,000.00	180,000.00			-
12	PE	CM	04	09	01	00	0	2	03	3305	1	00	75,600.00	75,600.00	12,268.20	12,268.20	-
12	PE	CM	33	01	01	00	0	2	03	3402	1	00	500,000.00	500,000.00	120,187.42	120,187.42	-
12	PE	CM	04	09	01	00	0	2	03	3403	1	00	160,400.00	160,400.00	88,327.64	88,327.64	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PE	CM	04	09	01	00	0	2	03	3404	1	00	600,000.00	600,000.00	300,749.09	300,749.09	-
12	PE	CM	33	01	01	00	0	2	03	3405	1	00	500,000.00	500,000.00	250,846.26	250,846.26	-
12	PE	CM	04	09	01	00	0	2	03	3407	1	00	21,084,040.00	36,084,040.00	31,691,060.62	31,691,060.62	-
12	PE	CM	33	01	01	00	0	2	03	3407	1	00	369,626.00	369,626.00	49,688.88	49,688.88	-
12	PE	CM	04	09	01	00	0	2	03	3409	1	00	1,390,000.00	390,000.00	285,161.73	285,161.73	-
12	PE	CM	04	09	01	00	0	2	03	3411	1	00	3,000,000.00	3,000,000.00	1,890,636.01	1,890,636.01	-
12	PE	CM	04	09	01	00	0	2	03	3501	1	00	759,360.00	679,206.00	69,614.87	69,614.87	-
12	PE	CM	33	01	01	00	0	2	03	3501	1	00	596,640.00	578,020.00	50,025.82	50,025.82	-
12	PE	CM	04	09	01	00	0	2	03	3502	1	00	845,000.00	845,000.00	135,996.95	135,996.95	-
12	PE	CM	33	01	01	00	0	2	03	3503	1	00	3,197,200.00	2,632,200.00	164,321.00	164,321.00	-
12	PE	CM	04	09	01	00	0	2	03	3504	1	00	783,000.00	783,000.00	10,953.74	10,953.74	-
12	PE	CM	33	01	01	00	0	2	03	3504	1	00	319,000.00	319,000.00	31,025.87	31,025.87	-
12	PE	CM	04	09	01	00	0	2	03	3505	1	00	100,000.00	100,000.00			-
12	PE	CM	33	01	01	00	0	2	03	3505	1	00	400,000.00	965,000.00	62,068.05	62,068.05	-
12	PE	CM	04	09	01	00	0	2	03	3506	1	00	448,000.00	448,000.00	353,156.61	353,156.61	-
12	PE	CM	33	01	01	00	0	2	03	3506	1	00	352,000.00	352,000.00	297,241.03	297,241.03	-
12	PE	CM	04	09	01	00	0	2	03	3511	1	00	126,400.00	126,400.00	9,325.43	9,325.43	-
12	PE	CM	33	01	01	00	0	2	03	3511	1	00	181,600.00	181,600.00	105,596.32	105,596.32	-
12	PE	CM	04	09	01	00	0	2	03	3603	1	00		37,240.00	37,240.00	37,240.00	-
12	PE	CM	04	09	01	00	0	2	03	3604	1	00	50,000.00	50,000.00	24,972.77	24,972.77	-
12	PE	CM	33	01	01	00	0	2	03	3701	1	00	84,000.00	84,000.00			-
12	PE	CM	33	01	01	00	0	2	03	3702	1	00	86,400.00	86,400.00			-
12	PE	CM	04	09	01	00	0	2	03	3703	1	00	50,000.00	50,000.00	37,100.20	37,100.20	-
12	PE	CM	33	01	01	00	0	2	03	3703	1	00	100,000.00	100,000.00	76,473.25	76,473.25	-
12	PE	CM	33	01	01	00	0	2	03	3705	1	00	192,000.00	192,000.00			-
12	PE	CM	33	01	01	00	0	2	03	3706	1	00	189,600.00	189,600.00			-
12	PE	CM	04	09	01	00	0	2	03	3807	1	00	100,000.00	100,000.00	18,719.11	18,719.11	-
3000 SERVICIOS GENERALES													***46,475,066.00***	***61,413,532.00***	***41,064,834.54***	***41,064,834.54***	***-***
12	PE	CM	04	09	01	00	0	2	03	4104	1	00	601,250.00	601,250.00	124,979.40	124,979.40	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***601,250.00***	***601,250.00***	***124,979.40***	***124,979.40***	***-***
12	PE	CM	04	09	01	00	0	2	03	5101	3	00	50,000.00	50,000.00	28,087.04	28,087.04	-
12	PE	CM	33	01	01	00	0	2	03	5101	3	00	32,000.00	32,000.00	18,500.00	18,500.00	-
12	PE	CM	04	09	01	00	0	2	03	5102	3	00	983,500.00	983,500.00	226,790.86	226,790.86	-
12	PE	CM	33	01	01	00	0	2	03	5102	3	00	30,000.00	30,000.00	29,835.00	29,835.00	-
12	PE	CM	04	09	01	00	0	2	03	5201	3	00	4,200.00	4,200.00	3,990.00	3,990.00	-
12	PE	CM	33	01	01	00	0	2	03	5202	3	00	34,655,000.00	10,655,000.00	7,756,081.83	7,756,081.83	-
12	PE	CM	04	09	01	00	0	2	03	5204	3	00	246,500.00	246,500.00	220,944.72	220,944.72	-
12	PE	CM	04	09	01	00	0	2	03	5206	3	00	1,085,400.00	1,123,934.00	774,052.00	774,052.00	-
12	PE	CM	33	01	01	00	0	2	03	5206	3	00	124,000.00	124,000.00	90,450.00	90,450.00	-
12	PE	CM	04	09	01	00	0	2	03	5304	3	00	30,000.00				-
12	PE	CM	33	01	01	00	0	2	03	5304	3	00	600,000.00	688,000.00	687,000.00	687,000.00	-
12	PE	CM	33	01	01	00	0	2	03	5502	3	00	35,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
5000 BIENES MUEBLES E INMUEBLES													***37,875,600.00***	***13,937,134.00***	***9,835,731.45***	***9,835,731.45***	***-***
12	PE	CM	04	09	01	00	0	2	03	7404	3	00	29,092.00	29,092.00	28,638.03	28,638.03	-
12	PE	CM	04	09	01	00	1	2	03	7404	3	00		2,960,500.00	2,960,493.64	2,960,493.64	-
12	PE	CM	33	01	01	00	0	2	03	7404	3	00	635,108.00	635,108.00	634,972.99	634,972.99	-
12	PE	CM	33	01	01	00	1	2	03	7404	3	00		4,443,200.00	4,381,940.28	4,381,940.28	-
7000 INVERSIÓN FINANCIERA Y OTRAS EROGACIONES													***664,200.00***	***8,067,900.00***	***8,006,044.94***	***8,006,044.94***	***-***
Total Dependencia													***569,931,459.00***	***714,331,555.00***	***532,422,357.63***	***532,422,357.63***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios Metropolitanos, S.A. de C.V. (SERVIMET)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PE	SM	04	09	01	00	0	2	03	1103	1	06	1,200,000.00	1,402,000.00	1,362,845.84	1,362,845.84	-
12	PE	SM	04	09	01	00	0	2	03	1305	1	06	25,735.00	48,235.00	47,965.48	47,965.48	-
12	PE	SM	04	09	01	00	0	2	03	1306	1	06	650,000.00	755,000.00	745,722.69	745,722.69	-
12	PE	SM	04	09	01	00	0	2	03	1316	1	06		400,000.00	342,554.00	342,554.00	-
12	PE	SM	04	09	01	00	0	2	03	1402	1	06	250,000.00	351,000.00	315,846.16	315,846.16	-
12	PE	SM	04	09	01	00	0	2	03	1403	1	06	230,000.00	340,000.00	281,775.36	281,775.36	-
12	PE	SM	04	09	01	00	0	2	03	1404	1	06	160,000.00	160,000.00	125,243.61	125,243.61	-
12	PE	SM	04	09	01	00	0	2	03	1505	1	06	200,000.00	200,000.00			-
12	PE	SM	04	09	01	00	0	2	03	1507	1	06	107,535.00	187,535.00	146,416.26	146,416.26	-
12	PE	SM	04	09	01	00	0	2	03	1508	1	06	220,000.00	380,000.00	353,628.32	353,628.32	-
12	PE	SM	04	09	01	00	0	2	03	1509	1	06	4,660,000.00	5,385,000.00	5,365,973.00	5,365,973.00	-
12	PE	SM	04	09	01	00	0	2	03	1601	1	06	110,000.00	161,000.00	148,655.00	148,655.00	-
1000 SERVICIOS PERSONALES													***7,813,270.00***	***9,769,770.00***	***9,236,625.72***	***9,236,625.72***	***-***
12	PE	SM	04	09	01	00	0	2	03	2101	1	00	250,000.00	250,000.00	132,592.04	132,592.04	-
12	PE	SM	04	09	01	00	0	2	03	2102	1	00	24,000.00	104,000.00	95,710.86	95,710.86	-
12	PE	SM	04	09	01	00	0	2	03	2103	1	00	22,300.00	22,300.00	12,413.30	12,413.30	-
12	PE	SM	04	09	01	00	0	2	03	2105	1	00	142,147.00	142,147.00	49,864.16	49,864.16	-
12	PE	SM	25	08	04	00	0	2	03	2105	1	00	6,564.00	6,564.00	2,518.04	2,518.04	-
12	PE	SM	04	09	01	00	0	2	03	2106	1	00	225,000.00	225,000.00	203,421.05	203,421.05	-
12	PE	SM	25	08	04	00	0	2	03	2106	1	00	45,000.00	45,000.00	40,549.28	40,549.28	-
12	PE	SM	04	09	01	00	0	2	03	2201	1	00	30,000.00	30,000.00	17,309.22	17,309.22	-
12	PE	SM	04	09	01	00	0	2	03	2302	1	00	45,000.00	45,000.00	21,953.31	21,953.31	-
12	PE	SM	04	09	01	00	0	2	03	2303	1	00	160,000.00	160,000.00	17,330.25	17,330.25	-
12	PE	SM	25	08	04	00	0	2	03	2303	1	00	22,000.00	22,000.00			-
12	PE	SM	04	09	01	00	0	2	03	2401	1	00	15,000.00	15,000.00	14,029.09	14,029.09	-
12	PE	SM	25	08	04	00	0	2	03	2401	1	00	1,700.00	1,700.00			-
12	PE	SM	04	09	01	00	0	2	03	2402	1	00	25,000.00	25,000.00	22,612.12	22,612.12	-
12	PE	SM	04	09	01	00	0	2	03	2403	1	00	30,000.00	30,000.00	24,198.55	24,198.55	-
12	PE	SM	04	09	01	00	0	2	03	2404	1	00	50,000.00	50,000.00	47,165.57	47,165.57	-
12	PE	SM	25	08	04	00	0	2	03	2404	1	00	3,070.00	3,070.00			-
12	PE	SM	04	09	01	00	0	2	03	2505	1	00	5,240.00	5,240.00			-
12	PE	SM	04	09	01	00	0	2	03	2601	1	00	140,000.00	140,000.00	62,630.26	62,630.26	-
12	PE	SM	04	09	01	00	0	2	03	2701	1	00	10,000.00	10,000.00			-
12	PE	SM	04	09	01	00	0	2	03	2702	1	00	2,500.00	2,500.00			-
2000 MATERIALES Y SUMINISTROS													***1,254,521.00***	***1,334,521.00***	***764,297.10***	***764,297.10***	***-***
12	PE	SM	04	09	01	00	0	2	03	3103	1	00	252,000.00	252,000.00	111,935.41	111,935.41	-
12	PE	SM	04	09	01	00	0	2	03	3103	1	22	4,800.00	4,800.00	31.34	31.34	-
12	PE	SM	04	09	01	00	0	2	03	3104	1	00	200,000.00	200,000.00			-
12	PE	SM	33	01	04	00	0	2	03	3104	1	00	40,000.00	40,000.00			-
12	PE	SM	33	01	05	00	0	2	03	3104	1	00	96,600.00	96,600.00	36,350.00	36,350.00	-
12	PE	SM	33	01	05	00	0	2	03	3105	1	00	5,039,243.00	1,039,243.00	468,815.50	468,815.50	-
12	PE	SM	04	09	01	00	0	2	03	3106	1	00	50,000.00	55,000.00	22,673.08	22,673.08	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios Metropolitanos, S.A. de C.V. (SERVIMET)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PE	SM	04	09	01	00	0	2	03	3108	1	00	9,000.00	12,500.00	9,898.78	9,898.78	-
12	PE	SM	33	01	05	00	0	2	03	3201	1	00	2,760,000.00	60,000.00	163.00	163.00	-
12	PE	SM	33	01	03	00	0	2	03	3202	1	00	2,064.00	2,064.00	1,304.00	1,304.00	-
12	PE	SM	33	01	03	00	0	2	03	3211	1	00	40,000,000.00	32,000,000.00	23,047,521.22	23,047,521.22	-
12	PE	SM	33	01	05	00	0	2	03	3211	1	00	3,000,000.00	3,000,000.00	2,280,995.33	2,280,995.33	-
12	PE	SM	04	09	01	00	0	2	03	3212	1	00	88,000.00	88,000.00	42,126.59	42,126.59	-
12	PE	SM	25	08	04	00	0	2	03	3212	1	00	27,714.00	27,714.00	11,227.11	11,227.11	-
12	PE	SM	04	09	01	00	0	2	03	3301	1	00	17,497,895.00	8,497,895.00	8,194,147.74	8,194,147.74	-
12	PE	SM	25	08	04	00	0	2	03	3301	1	00	4,073,089.00	1,073,089.00	1,036,250.64	1,036,250.64	-
12	PE	SM	33	01	05	00	0	2	03	3301	1	00	1,646,304.00	1,646,304.00	1,595,546.23	1,595,546.23	-
12	PE	SM	04	09	01	00	0	2	03	3302	1	00	60,000.00	60,000.00			-
12	PE	SM	13	02	01	00	0	2	03	3302	1	00	50,000.00	50,000.00			-
12	PE	SM	25	08	04	00	0	2	03	3302	1	00	20,000.00	20,000.00			-
12	PE	SM	33	01	05	00	0	2	03	3302	1	00	30,000.00	30,000.00			-
12	PE	SM	04	09	01	00	0	2	03	3402	1	00	20,000.00	40,000.00	32,775.00	32,775.00	-
12	PE	SM	04	09	01	00	0	2	03	3403	1	00	60,000.00	60,000.00	49,157.02	49,157.02	-
12	PE	SM	33	01	05	00	0	2	03	3403	1	00	2,193,000.00	2,193,000.00	1,122,184.77	1,122,184.77	-
12	PE	SM	04	09	01	00	0	2	03	3404	1	00	150,000.00	150,000.00	78,495.12	78,495.12	-
12	PE	SM	04	09	01	00	0	2	03	3404	1	25	89,110.00	89,110.00	4,065.61	4,065.61	-
12	PE	SM	04	09	01	00	0	2	03	3407	1	00	46,528,663.00	21,138,663.00	15,462,570.29	15,462,570.29	-
12	PE	SM	33	01	05	00	0	2	03	3407	1	00	5,355,000.00	5,355,000.00	4,514,881.15	4,514,881.15	-
12	PE	SM	04	09	01	00	0	2	03	3409	1	00	200,000.00	200,000.00	52,262.22	52,262.22	-
12	PE	SM	25	08	04	00	0	2	03	3411	1	00	12,929,479.00	12,929,479.00	11,787,262.20	11,787,262.20	-
12	PE	SM	33	01	05	00	0	2	03	3411	1	00	12,000,000.00	6,000,000.00	4,760,652.80	4,760,652.80	-
12	PE	SM	04	09	01	00	0	2	03	3415	1	00	165,000.00	165,000.00	164,418.51	164,418.51	-
12	PE	SM	04	09	01	00	0	2	03	3501	1	00	120,000.00	120,000.00	19,803.00	19,803.00	-
12	PE	SM	25	08	04	00	0	2	03	3501	1	00	4,560.00	4,560.00			-
12	PE	SM	04	09	01	00	0	2	03	3502	1	00	170,000.00	170,000.00	152,428.00	152,428.00	-
12	PE	SM	04	09	01	00	0	2	03	3504	1	00	2,000,000.00	100,000.00	72,082.00	72,082.00	-
12	PE	SM	25	08	04	00	0	2	03	3504	1	00	3,000,000.00	100,000.00	38,243.25	38,243.25	-
12	PE	SM	33	01	05	00	0	2	03	3504	1	00	12,000,000.00	12,000,000.00	10,776,274.11	10,776,274.11	-
12	PE	SM	04	09	01	00	0	2	03	3505	1	00	450,000.00	450,000.00	432,948.55	432,948.55	-
12	PE	SM	04	09	01	00	0	2	03	3506	1	00	384,269.00	669,269.00	457,412.23	457,412.23	-
12	PE	SM	04	09	01	00	0	2	03	3511	1	00	135,000.00	135,000.00	38,901.72	38,901.72	-
12	PE	SM	04	09	01	00	0	2	03	3513	1	00	25,000.00	25,000.00	14,805.50	14,805.50	-
12	PE	SM	04	09	01	00	0	2	03	3604	1	00	30,000.00	70,000.00	43,240.00	43,240.00	-
12	PE	SM	04	09	01	00	0	2	03	3703	1	00	70,000.00	70,000.00	23,908.00	23,908.00	-
12	PE	SM	25	08	04	00	0	2	03	3703	1	00	6,000.00	6,000.00	3,724.00	3,724.00	-
12	PE	SM	33	01	05	00	0	2	03	3703	1	00	8,000.00	8,000.00	7,483.50	7,483.50	-
3000 SERVICIOS GENERALES													***173,039,790.00***	***110,503,290.00***	***86,968,964.52***	***86,968,964.52***	***-***
12	PE	SM	04	09	01	00	0	2	03	4104	1	00	18,000.00	18,000.00	3,000.00	3,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***18,000.00***	***18,000.00***	***3,000.00***	***3,000.00***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios Metropolitanos, S.A. de C.V. (SERVIMET)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PE	SM	25	08	04	00	0	2	03	6100	3	00	3,710,451.00	3,710,451.00			-
12	PE	SM	25	08	04	00	0	2	03	6300	3	00	2,300,000.00	2,300,000.00			-
6000 OBRAS PÚBLICAS													***6,010,451.00***	***6,010,451.00***			***-***
12	PE	SM	04	09	01	00	0	2	03	7106	3	00	20,000.00	20,000.00			-
12	PE	SM	04	09	01	00	0	2	03	7403	3	00	1,000,000.00	1,000,000.00	344,287.09	344,287.09	-
12	PE	SM	04	09	01	00	0	2	03	7404	3	00	3,500,000.00	3,500,000.00	3,278,215.60	3,278,215.60	-
7000 INVERSIÓN FINANCIERA Y OTRAS EROGACIONES													***4,520,000.00***	***4,520,000.00***	***3,622,502.69***	***3,622,502.69***	***-***
Total Dependencia													***192,656,032.00***	***132,156,032.00***	***100,595,390.03***	***100,595,390.03***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Público Complejo Ambiental Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PF	CX	04	09	01	12	1	6	03	1103	1	00		72,940.84			-
12	PF	CX	04	09	01	12	0	1	02	1103	1	00	525,738.00	525,738.00	496,481.16	496,481.16	-
12	PF	CX	32	02	05	12	0	1	02	1103	1	00		484,201.00	221,370.84	221,370.84	-
12	PF	CX	04	09	01	12	0	1	02	1301	1	00	736.00	736.00	708.32	708.32	-
12	PF	CX	32	02	05	12	0	1	02	1301	1	00		920.00	809.68	809.68	-
12	PF	CX	04	09	01	12	0	1	02	1305	1	00	14,264.00	14,264.00	7,132.00	7,132.00	-
12	PF	CX	32	02	05	12	0	1	02	1305	1	00		27,860.98	10,737.85	10,737.85	-
12	PF	CX	04	09	01	12	0	1	02	1306	1	00	57,056.00	57,056.00	57,056.00	57,056.00	-
12	PF	CX	32	02	05	12	0	1	02	1306	1	00		320,423.47	318,774.25	318,774.25	-
12	PF	CX	04	09	01	12	0	1	02	1401	1	00	66,441.00	66,441.00	64,326.82	64,326.82	-
12	PF	CX	04	09	01	12	1	6	03	1401	1	00		13,810.97			-
12	PF	CX	32	02	05	12	0	1	02	1401	1	00		101,833.12			-
12	PF	CX	04	09	01	12	0	1	02	1403	1	00	25,273.00	25,273.00	21,300.20	21,300.20	-
12	PF	CX	04	09	01	12	1	6	03	1403	1	00		16,121.41			-
12	PF	CX	32	02	05	12	0	1	02	1403	1	00		40,607.61	9,487.82	9,487.82	-
12	PF	CX	04	09	01	12	0	1	02	1404	1	00	56,043.00	56,043.00	55,768.16	55,768.16	-
12	PF	CX	32	02	05	12	0	1	02	1404	1	00		74,757.00	27,884.08	27,884.08	-
12	PF	CX	04	09	01	12	1	6	03	1407	1	00		502.71			-
12	PF	CX	04	09	01	12	0	1	02	1407	1	00	540.00	540.00			-
12	PF	CX	32	02	05	12	0	1	02	1407	1	00		1,560.01			-
12	PF	CX	04	09	01	12	0	1	02	1507	1	00	2,600.00	2,600.00	2,600.00	2,600.00	-
12	PF	CX	04	09	01	12	1	6	03	1507	1	00		227.51			-
12	PF	CX	32	02	05	12	0	1	02	1507	1	00		121,922.07	120,862.88	120,862.88	-
12	PF	CX	04	09	01	12	1	6	03	1508	1	00		1,390.69			-
12	PF	CX	04	09	01	12	0	1	02	1508	1	00	10,270.00	10,270.00	8,700.00	8,700.00	-
12	PF	CX	32	02	05	12	0	1	02	1508	1	00		90,977.00	23,283.88	23,283.88	-
12	PF	CX	04	09	01	12	1	6	03	1509	1	00		333,724.30			-
12	PF	CX	04	09	01	12	0	1	02	1509	1	00	2,580,800.00	2,580,800.00	2,580,800.00	2,580,800.00	-
12	PF	CX	32	02	05	12	0	1	02	1509	1	00		865,251.79	585,096.39	585,096.39	-
12	PF	CX	04	09	01	12	0	1	02	1601	1	00	61,294.00	61,294.00	51,634.49	51,634.49	-
12	PF	CX	04	09	01	12	1	6	03	1601	1	00		9,921.25			-
12	PF	CX	32	02	05	12	0	1	02	1601	1	00		155,021.04	31,398.26	31,398.26	-
1000 SERVICIOS PERSONALES													***3,401,055.00***	***6,135,029.77***	***4,696,213.08***	***4,696,213.08***	***-***
12	PF	CX	04	09	01	12	0	1	02	2101	1	00	7,300.00	7,300.00	1,498.27	1,498.27	-
12	PF	CX	04	09	01	12	1	6	03	2101	1	00		73,524.26	39,946.52	39,946.52	-
12	PF	CX	04	09	01	12	1	6	03	2102	1	00		13,902.02	2,508.45	2,508.45	-
12	PF	CX	04	09	01	12	0	1	02	2102	1	00	3,850.00	3,850.00	1,801.87	1,801.87	-
12	PF	CX	04	09	01	12	1	6	03	2103	1	00		8,000.00	2,269.20	2,269.20	-
12	PF	CX	04	09	01	12	0	1	02	2103	1	00	1,750.00	1,750.00	875.00	875.00	-
12	PF	CX	04	09	01	12	1	6	03	2105	2	00		37,659.80	3,310.45	3,310.45	-
12	PF	CX	04	09	01	12	0	1	02	2105	1	00	5,500.00	1,580.32	1,580.32	1,580.32	-
12	PF	CX	04	09	01	12	0	1	02	2105	2	00		3,919.68			-
12	PF	CX	04	09	01	12	1	6	03	2106	1	00		42,486.60	40,272.85	40,272.85	-
12	PF	CX	04	09	01	12	0	1	02	2106	1	00	7,500.00	7,500.00	6,603.31	6,603.31	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Público Complejo Ambiental Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PF	CX	04	09	01	12	1	6	03	2201	1	00		7,000.00	5,750.85	5,750.85	-
12	PF	CX	04	09	01	12	1	6	03	2203	1	00		1,899.32	1,850.45	1,850.45	-
12	PF	CX	04	09	01	12	0	1	02	2203	1	00	600.00	600.00	300.00	300.00	-
12	PF	CX	04	09	01	12	1	6	03	2302	1	00		5,051.99	2,059.13	2,059.13	-
12	PF	CX	04	09	01	12	0	1	02	2302	1	00	200.00	200.00	200.00	200.00	-
12	PF	CX	04	09	01	12	1	6	03	2303	1	00		6,000.00	1,907.46	1,907.46	-
12	PF	CX	04	09	01	12	0	1	02	2303	1	00	2,000.00	2,000.00	1,223.65	1,223.65	-
12	PF	CX	04	09	01	12	0	1	02	2404	1	00	500.00	500.00	284.99	284.99	-
12	PF	CX	04	09	01	12	1	6	03	2404	1	00		5,909.96	1,707.32	1,707.32	-
12	PF	CX	04	09	01	12	0	1	02	2503	1	00	300.00	300.00			-
12	PF	CX	04	09	01	12	1	6	03	2503	1	00		3,315.00	926.10	926.10	-
12	PF	CX	04	09	01	12	1	6	03	2601	2	00		14,000.00	7,196.69	7,196.69	-
2000 MATERIALES Y SUMINISTROS													***29,500.00***	***248,248.95***	***124,072.88***	***124,072.88***	***-***
12	PF	CX	04	09	01	12	1	6	03	3103	2	00		33,000.00			-
12	PF	CX	04	09	01	12	1	6	03	3106	1	00		11,000.00			-
12	PF	CX	04	09	01	12	1	6	03	3107	2	00		25,345.98	7,181.54	7,181.54	-
12	PF	CX	04	09	01	12	0	1	02	3203	1	00	4,200.00	4,200.00			-
12	PF	CX	04	09	01	12	1	6	03	3203	1	00		15,000.00			-
12	PF	CX	04	09	01	12	1	6	03	3212	1	00		7,101.85	1,165.82	1,165.82	-
12	PF	CX	04	09	01	12	0	1	02	3212	1	00	1,150.00	1,150.00	307.90	307.90	-
12	PF	CX	04	09	01	12	1	6	03	3301	1	00		1,520,541.71	1,230,966.17	1,230,966.17	-
12	PF	CX	04	09	01	12	0	1	02	3301	1	00	662,764.00	662,764.00	662,764.00	662,764.00	-
12	PF	CX	04	09	01	00	1	7	03	3301	1	19		140,784.79	5,527.26	5,527.26	-
12	PF	CX	32	02	05	12	0	1	02	3301	1	19		1,694,812.50	1,694,812.50	1,694,812.50	-
12	PF	CX	04	09	01	12	1	6	03	3305	1	00		7,579,869.45	7,579,869.45	7,579,869.45	-
12	PF	CX	04	09	01	12	0	1	02	3305	1	00	30,000.00	30,000.00	30,000.00	30,000.00	-
12	PF	CX	32	02	05	12	0	1	02	3305	1	00		14,868,030.57	14,868,030.57	14,868,030.57	-
12	PF	CX	04	09	01	12	0	1	02	3403	1	00	329,251.00	325,549.15	220,711.39	220,711.39	-
12	PF	CX	04	09	01	12	0	1	02	3404	2	00		1,167.56	1,145.50	1,145.50	-
12	PF	CX	04	09	01	12	1	6	03	3404	2	00		1,565.32	1,565.32	1,565.32	-
12	PF	CX	04	09	01	12	0	1	02	3404	1	00	1,200.00	32.44	32.44	32.44	-
12	PF	CX	04	09	01	12	1	6	03	3404	1	00		434.68	434.68	434.68	-
12	PF	CX	04	09	01	12	1	6	03	3407	1	00		7,500.00	7,353.65	7,353.65	-
12	PF	CX	04	09	01	12	0	1	02	3407	1	00	2,000.00	2,000.00	2,000.00	2,000.00	-
12	PF	CX	04	09	01	12	1	6	03	3409	1	00		48,617.50	48,265.15	48,265.15	-
12	PF	CX	04	09	01	12	0	1	02	3409	1	00	19,700.00	23,401.85	17,491.85	17,491.85	-
12	PF	CX	04	09	01	12	0	1	02	3415	1	00	2,000.00	2,000.00	1,458.98	1,458.98	-
12	PF	CX	04	09	01	12	1	6	03	3415	1	00		500.00			-
12	PF	CX	04	09	01	12	0	1	02	3501	1	00	2,000.00	2,000.00			-
12	PF	CX	04	09	01	12	1	6	03	3501	1	00		4,000.00			-
12	PF	CX	04	09	01	12	1	6	03	3502	1	00		2,000.00			-
12	PF	CX	04	09	01	12	0	1	02	3502	1	00	2,000.00	2,000.00			-
12	PF	CX	04	09	01	12	0	1	02	3504	1	00	1,000.00	1,000.00	199.98	199.98	-
12	PF	CX	04	09	01	12	1	6	03	3504	1	00		2,281.50	1,949.37	1,949.37	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Público Complejo Ambiental Xochimilco

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PF	CX	04	09	01	12	1	6	03	3511	1	00		9,500.00			-
12	PF	CX	04	09	01	12	1	6	03	3603	1	00		46,091.15	45,935.00	45,935.00	-
12	PF	CX	04	09	01	12	1	6	03	3604	1	00		6,000.00	2,990.01	2,990.01	-
12	PF	CX	04	09	01	12	0	1	02	3604	1	00	5,000.00	5,000.00	999.99	999.99	-
12	PF	CX	04	09	01	12	1	6	03	3703	1	00		11,077.00	9,278.00	9,278.00	-
12	PF	CX	04	09	01	12	0	1	02	3703	1	00	9,000.00	9,000.00	6,520.50	6,520.50	-
3000 SERVICIOS GENERALES													***1,071,265.00***	***27,106,319.00***	***26,448,957.02***	***26,448,957.02***	***-***
12	PF	CX	32	02	05	12	0	1	02	5101	3	00	80,000.00	80,000.00	78,686.22	78,686.22	-
12	PF	CX	32	02	05	12	1	6	03	5101	3	00		15,991.46	12,778.80	12,778.80	-
12	PF	CX	32	02	05	12	0	1	02	5102	3	00	2,000.00	2,000.00	2,000.00	2,000.00	-
12	PF	CX	32	02	05	12	1	6	03	5102	3	00		2,656.50	1,162.50	1,162.50	-
12	PF	CX	32	02	05	12	0	1	02	5202	3	00	1,000.00	1,000.00			-
12	PF	CX	32	02	05	12	1	6	03	5204	3	00		2,500.00			-
12	PF	CX	32	02	05	12	0	1	02	5204	3	00	1,500.00	1,500.00			-
12	PF	CX	32	02	05	12	1	6	03	5206	3	00		85,108.40	43,125.00	43,125.00	-
12	PF	CX	32	02	05	12	0	1	02	5206	3	00	250,000.00	250,000.00	216,107.53	216,107.53	-
12	PF	CX	32	02	05	01	1	6	03	5303	4	00		300,000.00	279,812.25	279,812.25	-
5000 BIENES MUEBLES E INMUEBLES													***334,500.00***	***740,756.36***	***633,672.30***	***633,672.30***	***-***
12	PF	CX	32	02	05	12	0	1	02	6100	3	00	16,031,194.00	10,551,732.96	10,544,909.42	10,544,909.42	-
12	PF	CX	32	02	05	12	1	6	03	6100	3	00		9,008,723.15	9,008,723.15	9,008,723.15	-
12	PF	CX	32	02	05	12	1	1	02	6300	3	00		17,000,000.00	17,000,000.00	17,000,000.00	-
12	PF	CX	32	02	05	12	0	1	02	6300	3	00	30,000,000.00	14,138,774.69	14,138,774.69	14,138,774.69	-
12	PF	CX	32	02	05	12	1	6	03	6300	3	00		25,488,659.38	25,488,659.38	25,488,659.38	-
6000 OBRAS PÚBLICAS													***46,031,194.00***	***76,187,890.18***	***76,181,066.64***	***76,181,066.64***	***-***
Total Dependencia													***50,867,514.00***	***110,418,244.26***	***108,083,981.92***	***108,083,981.92***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	03	01	06	00	2	1	01	1103	1	00		827,281.59	827,281.59	827,281.59	-
13	C0	01	03	01	07	00	2	1	01	1103	1	00		856,383.60	856,383.60	856,383.60	-
13	C0	01	03	01	08	00	2	1	01	1103	1	00		218,669.94	218,669.94	218,669.94	-
13	C0	01	03	01	09	00	0	1	01	1103	1	00	1,652,269.00	1,635,449.80	1,635,449.80	1,635,449.80	-
13	C0	01	03	01	10	00	0	1	01	1103	1	00	1,487,746.00	1,472,597.20	1,472,597.20	1,472,597.20	-
13	C0	01	04	09	01	00	0	1	01	1103	1	00	7,099,273.00	7,044,402.87	7,044,402.87	7,044,402.87	-
13	C0	01	04	09	01	00	1	1	01	1103	1	00		1,674,392.54	1,674,392.54	1,674,392.54	-
13	C0	01	04	09	01	00	2	1	01	1103	1	00		38,073.43	38,073.43	38,073.43	-
13	C0	01	04	09	02	00	0	1	01	1103	1	00		3,356,552.71	3,356,552.71	3,356,552.71	-
13	C0	01	04	09	03	00	0	1	01	1103	1	00	2,090,996.00	2,069,741.60	2,069,741.60	2,069,741.60	-
13	C0	01	04	09	04	00	0	1	01	1103	1	00	1,661,325.00	1,644,390.60	1,644,390.60	1,644,390.60	-
13	C0	01	05	02	01	00	0	1	01	1103	1	00	2,752,127.00	2,724,133.40	2,724,133.40	2,724,133.40	-
13	C0	01	05	02	03	00	0	1	01	1103	1	00	26,967,071.00	21,853,530.39	21,853,530.39	21,853,530.39	-
13	C0	01	05	02	04	00	0	1	01	1103	1	00	2,802,371.00	2,773,859.00	2,773,859.00	2,773,859.00	-
13	C0	01	05	02	05	00	0	1	01	1103	1	00	2,075,723.00	2,054,583.80	2,054,583.80	2,054,583.80	-
13	C0	01	05	02	06	00	0	1	01	1103	1	00	1,894,447.00	1,875,151.00	1,875,151.00	1,875,151.00	-
13	C0	01	05	02	07	00	0	1	01	1103	1	00	2,937,648.00	2,907,753.60	2,907,753.60	2,907,753.60	-
13	C0	01	05	03	01	00	0	1	01	1103	1	00	946,338.00	936,718.80	936,718.80	936,718.80	-
13	C0	01	05	03	03	00	0	1	01	1103	1	00	2,234,830.00	2,212,078.00	2,212,078.00	2,212,078.00	-
13	C0	01	03	01	07	00	2	1	01	1104	1	00		95,557.33	95,557.33	95,557.33	-
13	C0	01	04	09	01	00	0	1	01	1104	1	00	488,524.00	489,962.15	489,962.15	489,962.15	-
13	C0	01	04	09	02	00	0	1	01	1104	1	00		143,729.38	143,729.38	143,729.38	-
13	C0	01	05	02	03	00	0	1	01	1104	1	00	914,346.00	748,159.15	748,159.15	748,159.15	-
13	C0	01	05	02	04	00	0	1	01	1104	1	00	122,670.00	123,067.34	123,067.34	123,067.34	-
13	C0	01	05	02	06	00	0	1	01	1104	1	00	53,175.00	53,328.17	53,328.17	53,328.17	-
13	C0	01	05	03	03	00	0	1	01	1104	1	00	77,045.00	77,147.71	77,147.71	77,147.71	-
13	C0	01	03	01	07	00	2	1	01	1301	1	00		7,708.00	7,708.00	7,708.00	-
13	C0	01	03	01	09	00	0	1	01	1301	1	00	11,623.00	19,840.67	19,840.67	19,840.67	-
13	C0	01	03	01	10	00	0	1	01	1301	1	00	470.00	573.20	573.20	573.20	-
13	C0	01	04	09	01	00	0	1	01	1301	1	00	23,667.00	40,017.54	40,017.54	40,017.54	-
13	C0	01	04	09	01	00	2	1	01	1301	1	00		779.00	779.00	779.00	-
13	C0	01	04	09	02	00	0	1	01	1301	1	00		5,904.00	5,904.00	5,904.00	-
13	C0	01	04	09	03	00	0	1	01	1301	1	00	7,639.00	13,005.31	13,005.31	13,005.31	-
13	C0	01	04	09	04	00	0	1	01	1301	1	00	5,869.00	10,005.85	10,005.85	10,005.85	-
13	C0	01	05	02	01	00	0	1	01	1301	1	00	5,462.00	9,298.00	9,298.00	9,298.00	-
13	C0	01	05	02	02	00	0	1	01	1301	1	00	6,531.00	11,117.70	11,117.70	11,117.70	-
13	C0	01	05	02	03	00	0	1	01	1301	1	00	41,262.00	113,737.88	113,737.88	113,737.88	-
13	C0	01	05	02	04	00	0	1	01	1301	1	00	11,884.00	20,241.99	20,241.99	20,241.99	-
13	C0	01	05	02	05	00	0	1	01	1301	1	00	5,298.00	9,614.47	9,614.47	9,614.47	-
13	C0	01	05	02	06	00	0	1	01	1301	1	00	4,835.00	8,613.78	8,613.78	8,613.78	-
13	C0	01	05	02	07	00	0	1	01	1301	1	00	5,142.00	9,325.53	9,325.53	9,325.53	-
13	C0	01	05	03	01	00	0	1	01	1301	1	00	2,657.00	4,829.41	4,829.41	4,829.41	-
13	C0	01	05	03	03	00	0	1	01	1301	1	00	43,089.00	86,732.04	86,732.04	86,732.04	-
13	C0	01	03	01	06	00	2	1	01	1305	1	00		52,170.41	52,170.41	52,170.41	-
13	C0	01	03	01	07	00	2	1	01	1305	1	00		52,170.41	52,170.41	52,170.41	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	03	01	08	00	2	1	01	1305	1	00		27,725.91	27,725.91	27,725.91	-
13	C0	01	03	01	09	00	0	1	01	1305	1	00	34,369.00	35,943.92	35,943.92	35,943.92	-
13	C0	01	03	01	10	00	0	1	01	1305	1	00	43,097.00	45,070.90	45,070.90	45,070.90	-
13	C0	01	04	09	01	00	0	1	01	1305	1	00	197,226.00	205,355.89	205,355.89	205,355.89	-
13	C0	01	04	09	03	00	0	1	01	1305	1	00	34,369.00	35,943.92	35,943.92	35,943.92	-
13	C0	01	04	09	04	00	0	1	01	1305	1	00	41,161.00	43,043.91	43,043.91	43,043.91	-
13	C0	01	05	02	01	00	0	1	01	1305	1	00	38,309.00	40,065.91	40,065.91	40,065.91	-
13	C0	01	05	02	02	00	0	1	01	1305	1	00	45,803.00	46,159.34	46,159.34	46,159.34	-
13	C0	01	05	02	03	00	0	1	01	1305	1	00	723,274.00	560,469.44	560,469.44	560,469.44	-
13	C0	01	05	02	04	00	0	1	01	1305	1	00	94,205.00	94,216.80	94,216.80	94,216.80	-
13	C0	01	05	02	05	00	0	1	01	1305	1	00	57,887.00	57,967.80	57,967.80	57,967.80	-
13	C0	01	05	02	06	00	0	1	01	1305	1	00	52,832.00	52,920.47	52,920.47	52,920.47	-
13	C0	01	05	02	07	00	0	1	01	1305	1	00	56,187.00	56,285.36	56,285.36	56,285.36	-
13	C0	01	05	03	01	00	0	1	01	1305	1	00	28,129.00	28,142.68	28,142.68	28,142.68	-
13	C0	01	05	03	03	00	0	1	01	1305	1	00	81,384.00	81,384.00	81,384.00	81,384.00	-
13	C0	01	03	01	06	00	2	1	01	1306	1	00		791,869.16	791,869.16	791,869.16	-
13	C0	01	03	01	07	00	2	1	01	1306	1	00		194,861.53	194,861.53	194,861.53	-
13	C0	01	03	01	08	00	2	1	01	1306	1	00		194,861.53	194,861.53	194,861.53	-
13	C0	01	03	01	09	00	0	1	01	1306	1	00	903,756.00	362,088.53	362,088.53	362,088.53	-
13	C0	01	03	01	10	00	0	1	01	1306	1	00	1,206,626.00	272,150.39	272,150.39	272,150.39	-
13	C0	01	04	09	01	00	0	1	01	1306	1	00	1,515,632.00	761,802.97	761,802.97	761,802.97	-
13	C0	01	04	09	01	00	1	1	01	1306	1	00		585,760.60	585,760.60	585,760.60	-
13	C0	01	04	09	02	00	0	1	01	1306	1	00		223,136.42	223,136.42	223,136.42	-
13	C0	01	04	09	03	00	0	1	01	1306	1	00	903,723.00	911,571.41	911,571.41	911,571.41	-
13	C0	01	04	09	04	00	0	1	01	1306	1	00	964,562.00	667,837.52	667,837.52	667,837.52	-
13	C0	01	05	02	01	00	0	1	01	1306	1	00	897,720.00	936,928.73	936,928.73	936,928.73	-
13	C0	01	05	02	02	00	0	1	01	1306	1	00	1,073,343.00	712,631.56	712,631.56	712,631.56	-
13	C0	01	05	02	03	00	0	1	01	1306	1	00	3,914,227.00	2,238,852.07	2,238,852.07	2,238,852.07	-
13	C0	01	05	02	04	00	0	1	01	1306	1	00	1,634,584.00	918,061.49	918,061.49	918,061.49	-
13	C0	01	05	02	05	00	0	1	01	1306	1	00	1,093,197.00	463,860.19	463,860.19	463,860.19	-
13	C0	01	05	02	06	00	0	1	01	1306	1	00	997,729.00	432,314.56	432,314.56	432,314.56	-
13	C0	01	05	02	07	00	0	1	01	1306	1	00	1,061,088.00	451,491.05	451,491.05	451,491.05	-
13	C0	01	05	03	01	00	0	1	01	1306	1	00	720,181.00	218,968.11	218,968.11	218,968.11	-
13	C0	01	05	03	03	00	0	1	01	1306	1	00	166,397.00	7,742.89	7,742.89	7,742.89	-
13	C0	01	04	09	01	00	0	1	01	1308	1	00	96,000.00	66,750.00	66,750.00	66,750.00	-
13	C0	01	05	03	03	00	0	1	01	1308	1	06		24,236.00	24,236.00	24,236.00	-
13	C0	01	05	02	03	00	0	1	01	1316	1	06		5,884.57	5,884.57	5,884.57	-
13	C0	01	03	01	09	00	0	1	01	1319	1	00	20,528.00	15,270.72	15,270.72	15,270.72	-
13	C0	01	03	01	10	00	0	1	01	1319	1	00	24,213.00	17,947.81	17,947.81	17,947.81	-
13	C0	01	04	09	01	00	0	1	01	1319	1	00	541,137.00	402,143.45	402,143.45	402,143.45	-
13	C0	01	04	09	02	00	0	1	01	1319	1	00		9,800.02	9,800.02	9,800.02	-
13	C0	01	04	09	03	00	0	1	01	1319	1	00	20,528.00	15,270.71	15,270.71	15,270.71	-
13	C0	01	04	09	04	00	0	1	01	1319	1	00	19,293.00	14,269.88	14,269.88	14,269.88	-
13	C0	01	05	02	01	00	0	1	01	1319	1	00	21,495.00	15,941.19	15,941.19	15,941.19	-
13	C0	01	05	02	02	00	0	1	01	1319	1	00	25,699.00	19,061.99	19,061.99	19,061.99	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	05	02	03	00	0	1	01	1319	1	00	244,304.00	168,444.59	168,444.59	168,444.59	-
13	C0	01	05	02	04	00	0	1	01	1319	1	00	191,304.00	141,864.26	141,864.26	141,864.26	-
13	C0	01	05	02	05	00	0	1	01	1319	1	00	57,627.00	42,705.13	42,705.13	42,705.13	-
13	C0	01	05	02	06	00	0	1	01	1319	1	00	52,595.00	39,015.44	39,015.44	39,015.44	-
13	C0	01	05	02	07	00	0	1	01	1319	1	00	55,943.00	41,110.26	41,110.26	41,110.26	-
13	C0	01	05	03	03	00	0	1	01	1319	1	00	227,824.00	169,495.70	169,495.70	169,495.70	-
13	C0	01	04	09	01	00	0	1	01	1326	1	00	250,000.00	119,930.19	119,930.19	119,930.19	-
13	C0	01	05	02	01	00	0	1	01	1326	1	00	9,499.00	4,556.77	4,556.77	4,556.77	-
13	C0	01	03	01	06	00	2	1	01	1401	2	01		105,181.19	105,181.19	105,181.19	-
13	C0	01	03	01	06	00	2	1	01	1401	2	03		2,814.00	2,814.00	2,814.00	-
13	C0	01	03	01	07	00	2	1	01	1401	2	03		2,812.00	2,812.00	2,812.00	-
13	C0	01	03	01	07	00	2	1	01	1401	2	01		105,181.20	105,181.20	105,181.20	-
13	C0	01	03	01	08	00	2	1	01	1401	2	01		34,298.56	34,298.56	34,298.56	-
13	C0	01	03	01	09	00	0	1	01	1401	2	01	139,351.00	105,295.49	105,295.49	105,295.49	-
13	C0	01	03	01	10	00	0	1	01	1401	2	01	139,351.00	105,368.08	105,368.08	105,368.08	-
13	C0	01	04	09	01	00	0	1	01	1401	2	01	5,080,007.00	3,835,450.70	3,835,450.70	3,835,450.70	-
13	C0	01	04	09	01	00	0	1	01	1401	2	03	97,487.00	95,599.00	95,599.00	95,599.00	-
13	C0	01	04	09	01	00	2	1	01	1401	2	01		4,828.72	4,828.72	4,828.72	-
13	C0	01	04	09	02	00	0	1	01	1401	2	01		41,786.53	41,786.53	41,786.53	-
13	C0	01	04	09	02	00	0	1	01	1401	2	03		625.00	625.00	625.00	-
13	C0	01	04	09	03	00	0	1	01	1401	2	01	196,214.00	148,192.95	148,192.95	148,192.95	-
13	C0	01	04	09	03	00	0	1	01	1401	2	03	2,344.00	2,298.00	2,298.00	2,298.00	-
13	C0	01	04	09	04	00	0	1	01	1401	2	01	247,554.00	186,968.19	186,968.19	186,968.19	-
13	C0	01	05	02	02	00	0	1	01	1401	2	01	273,872.00	206,838.28	206,838.28	206,838.28	-
13	C0	01	05	02	03	00	0	1	01	1401	2	01	627,425.00	427,125.92	427,125.92	427,125.92	-
13	C0	01	05	02	03	00	0	1	01	1401	2	03	4,863.00	4,144.00	4,144.00	4,144.00	-
13	C0	01	05	02	04	00	0	1	01	1401	2	01	196,214.00	148,198.57	148,198.57	148,198.57	-
13	C0	01	05	02	04	00	0	1	01	1401	2	03	2,344.00	2,298.00	2,298.00	2,298.00	-
13	C0	01	05	02	05	00	0	1	01	1401	2	03	2,344.00	2,298.00	2,298.00	2,298.00	-
13	C0	01	05	02	05	00	0	1	01	1401	2	01	196,214.00	148,193.54	148,193.54	148,193.54	-
13	C0	01	05	02	06	00	0	1	01	1401	2	03	2,344.00	2,298.00	2,298.00	2,298.00	-
13	C0	01	05	02	06	00	0	1	01	1401	2	01	196,214.00	148,197.38	148,197.38	148,197.38	-
13	C0	01	05	02	07	00	0	1	01	1401	2	01	139,352.00	105,266.01	105,266.01	105,266.01	-
13	C0	01	05	03	03	00	0	1	01	1401	2	03	2,344.00	2,298.00	2,298.00	2,298.00	-
13	C0	01	05	03	03	00	0	1	01	1401	2	01	196,214.00	148,193.18	148,193.18	148,193.18	-
13	C0	01	03	01	06	00	2	1	01	1403	2	01		66,959.34	66,959.34	66,959.34	-
13	C0	01	03	01	07	00	2	1	01	1403	2	01		66,959.34	66,959.34	66,959.34	-
13	C0	01	03	01	08	00	2	1	01	1403	2	01		21,561.90	21,561.90	21,561.90	-
13	C0	01	03	01	09	00	0	1	01	1403	2	01	53,005.00	51,729.18	51,729.18	51,729.18	-
13	C0	01	03	01	10	00	0	1	01	1403	2	01	53,006.00	51,651.85	51,651.85	51,651.85	-
13	C0	01	04	09	01	00	0	1	01	1403	2	01	1,932,296.00	1,883,688.51	1,883,688.51	1,883,688.51	-
13	C0	01	04	09	01	00	0	1	01	1403	2	03	72,213.00	86,423.55	86,423.55	86,423.55	-
13	C0	01	04	09	01	00	2	1	01	1403	2	01		3,012.89	3,012.89	3,012.89	-
13	C0	01	04	09	02	00	0	1	01	1403	2	01		30,724.23	30,724.23	30,724.23	-
13	C0	01	04	09	02	00	0	1	01	1403	2	03		1,116.20	1,116.20	1,116.20	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	04	09	03	00	0	1	01	1403	2	01	74,634.00	72,837.57	72,837.57	72,837.57	-
13	C0	01	04	09	03	00	0	1	01	1403	2	03	1,736.00	2,361.00	2,361.00	2,361.00	-
13	C0	01	05	02	01	00	0	1	01	1403	2	01	94,163.00	91,896.51	91,896.51	91,896.51	-
13	C0	01	05	02	02	00	0	1	01	1403	2	01	104,174.00	101,666.55	101,666.55	101,666.55	-
13	C0	01	05	02	03	00	0	1	01	1403	2	01	238,655.00	199,768.41	199,768.41	199,768.41	-
13	C0	01	05	02	03	00	0	1	01	1403	2	03	3,602.00	3,735.80	3,735.80	3,735.80	-
13	C0	01	05	02	04	00	0	1	01	1403	2	01	74,634.00	72,837.57	72,837.57	72,837.57	-
13	C0	01	05	02	04	00	0	1	01	1403	2	03	1,736.00	1,969.90	1,969.90	1,969.90	-
13	C0	01	05	02	05	00	0	1	01	1403	2	01	74,634.00	72,837.57	72,837.57	72,837.57	-
13	C0	01	05	02	05	00	0	1	01	1403	2	03	1,736.00	1,682.64	1,682.64	1,682.64	-
13	C0	01	05	02	06	00	0	1	01	1403	2	01	74,634.00	72,837.57	72,837.57	72,837.57	-
13	C0	01	05	02	06	00	0	1	01	1403	2	03	1,736.00	1,682.64	1,682.64	1,682.64	-
13	C0	01	05	02	07	00	0	1	01	1403	2	01	53,006.00	51,730.14	51,730.14	51,730.14	-
13	C0	01	05	03	03	00	0	1	01	1403	2	01	74,635.00	72,838.55	72,838.55	72,838.55	-
13	C0	01	05	03	03	00	0	1	01	1403	2	03	1,736.00	1,682.64	1,682.64	1,682.64	-
13	C0	01	03	01	06	00	2	1	01	1404	2	00		78,453.26	78,453.26	78,453.26	-
13	C0	01	03	01	07	00	2	1	01	1404	2	00		78,453.26	78,453.26	78,453.26	-
13	C0	01	03	01	08	00	2	1	01	1404	2	00		31,833.09	31,833.09	31,833.09	-
13	C0	01	03	01	09	00	0	1	01	1404	1	00	104,745.00				-
13	C0	01	03	01	09	00	0	1	01	1404	2	00		89,115.97	89,115.97	89,115.97	-
13	C0	01	03	01	10	00	0	1	01	1404	2	00		83,532.27	83,532.27	83,532.27	-
13	C0	01	03	01	10	00	0	1	01	1404	1	00	98,182.00				-
13	C0	01	04	09	01	00	0	1	01	1404	1	00	210,943.00				-
13	C0	01	04	09	01	00	0	1	01	1404	2	00		179,012.70	179,012.70	179,012.70	-
13	C0	01	04	09	01	00	2	1	01	1404	2	00		1,021.95	1,021.95	1,021.95	-
13	C0	01	04	09	02	00	0	1	01	1404	2	00		106,412.38	106,412.38	106,412.38	-
13	C0	01	04	09	03	00	0	1	01	1404	1	00	98,182.00				-
13	C0	01	04	09	03	00	0	1	01	1404	2	00		83,532.27	83,532.27	83,532.27	-
13	C0	01	04	09	04	00	0	1	01	1404	1	00	133,022.00				-
13	C0	01	04	09	04	00	0	1	01	1404	2	00		113,173.76	113,173.76	113,173.76	-
13	C0	01	05	02	01	00	0	1	01	1404	1	00	167,559.00				-
13	C0	01	05	02	01	00	0	1	01	1404	2	00		142,557.52	142,557.52	142,557.52	-
13	C0	01	05	02	02	00	0	1	01	1404	2	00		125,938.19	125,938.19	125,938.19	-
13	C0	01	05	02	02	00	0	1	01	1404	1	00	148,025.00				-
13	C0	01	05	02	03	00	0	1	01	1404	1	00	1,153,380.00				-
13	C0	01	05	02	03	00	0	1	01	1404	2	00		852,882.72	852,882.72	852,882.72	-
13	C0	01	05	02	04	00	0	1	01	1404	1	00	446,492.00				-
13	C0	01	05	02	04	00	0	1	01	1404	2	00		365,376.59	365,376.59	365,376.59	-
13	C0	01	05	02	05	00	0	1	01	1404	1	00	185,792.00				-
13	C0	01	05	02	05	00	0	1	01	1404	2	00		158,069.97	158,069.97	158,069.97	-
13	C0	01	05	02	06	00	0	1	01	1404	2	00		147,516.75	147,516.75	147,516.75	-
13	C0	01	05	02	06	00	0	1	01	1404	1	00	173,388.00				-
13	C0	01	05	02	07	00	0	1	01	1404	2	00		135,906.03	135,906.03	135,906.03	-
13	C0	01	05	02	07	00	0	1	01	1404	1	00	159,741.00				-
13	C0	01	05	03	01	00	0	1	01	1404	1	00	200,714.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	05	03	01	00	0	1	01	1404	2	00		170,765.44	170,765.44	170,765.44	-
13	C0	01	05	03	03	00	0	1	01	1404	1	00	1,223,405.00				-
13	C0	01	05	03	03	00	0	1	01	1404	2	00		1,049,839.05	1,049,839.05	1,049,839.05	-
13	C0	01	03	01	06	00	2	1	01	1407	2	00		3,630.00	3,630.00	3,630.00	-
13	C0	01	03	01	07	00	2	1	01	1407	2	00		3,630.00	3,630.00	3,630.00	-
13	C0	01	03	01	08	00	2	1	01	1407	2	00		1,007.00	1,007.00	1,007.00	-
13	C0	01	03	01	09	00	0	1	01	1407	2	00	3,437.00	3,437.00	3,437.00	3,437.00	-
13	C0	01	03	01	10	00	0	1	01	1407	2	00	3,437.00	3,437.00	3,437.00	3,437.00	-
13	C0	01	04	09	01	00	0	1	01	1407	2	00	44,346.00	44,278.55	44,278.55	44,278.55	-
13	C0	01	04	09	01	00	2	1	01	1407	2	00		128.16	128.16	128.16	-
13	C0	01	04	09	02	00	0	1	01	1407	2	00		5,218.92	5,218.92	5,218.92	-
13	C0	01	04	09	03	00	0	1	01	1407	2	00	2,504.00	2,504.00	2,504.00	2,504.00	-
13	C0	01	04	09	04	00	0	1	01	1407	2	00	3,475.00	3,475.00	3,475.00	3,475.00	-
13	C0	01	05	02	01	00	0	1	01	1407	2	00	4,082.00	4,082.00	4,082.00	4,082.00	-
13	C0	01	05	02	02	00	0	1	01	1407	2	00	3,866.00	3,866.00	3,866.00	3,866.00	-
13	C0	01	05	02	03	00	0	1	01	1407	2	00	38,272.00	32,938.41	32,938.41	32,938.41	-
13	C0	01	05	02	04	00	0	1	01	1407	2	00	4,448.00	4,448.00	4,448.00	4,448.00	-
13	C0	01	05	02	05	00	0	1	01	1407	2	00	4,059.00	4,059.00	4,059.00	4,059.00	-
13	C0	01	05	02	06	00	0	1	01	1407	2	00	3,853.00	3,853.00	3,853.00	3,853.00	-
13	C0	01	05	02	07	00	0	1	01	1407	2	00	3,989.00	3,989.00	3,989.00	3,989.00	-
13	C0	01	05	03	01	00	0	1	01	1407	2	00	994.00	994.00	994.00	994.00	-
13	C0	01	03	01	09	00	0	1	01	1501	2	00	12,836.00	12,836.00	12,836.00	12,836.00	-
13	C0	01	03	01	10	00	0	1	01	1501	2	00	9,473.00	9,473.00	9,473.00	9,473.00	-
13	C0	01	04	09	01	00	0	1	01	1501	2	00	271,443.00	269,630.10	269,630.10	269,630.10	-
13	C0	01	04	09	01	00	2	1	01	1501	2	00		3,444.51	3,444.51	3,444.51	-
13	C0	01	04	09	02	00	0	1	01	1501	2	00		44,399.16	44,399.16	44,399.16	-
13	C0	01	04	09	03	00	0	1	01	1501	2	00	9,473.00	9,473.00	9,473.00	9,473.00	-
13	C0	01	04	09	04	00	0	1	01	1501	2	00	12,892.00	12,892.00	12,892.00	12,892.00	-
13	C0	01	05	02	01	00	0	1	01	1501	2	00	11,867.00	11,867.00	11,867.00	11,867.00	-
13	C0	01	05	02	02	00	0	1	01	1501	2	00	14,346.00	14,346.00	14,346.00	14,346.00	-
13	C0	01	05	02	03	00	0	1	01	1501	2	00	291,766.00	245,020.58	245,020.58	245,020.58	-
13	C0	01	05	02	04	00	0	1	01	1501	2	00	92,960.00	92,960.00	92,960.00	92,960.00	-
13	C0	01	05	02	05	00	0	1	01	1501	2	00	95,735.00	95,735.00	95,735.00	95,735.00	-
13	C0	01	05	02	06	00	0	1	01	1501	2	00	87,373.00	87,373.00	87,373.00	87,373.00	-
13	C0	01	05	02	07	00	0	1	01	1501	2	00	92,922.00	92,922.00	92,922.00	92,922.00	-
13	C0	01	05	03	01	00	0	1	01	1501	2	00	14,876.00	14,876.00	14,876.00	14,876.00	-
13	C0	01	05	03	03	00	0	1	01	1501	2	00	112,662.00	112,662.00	112,662.00	112,662.00	-
13	C0	01	04	09	01	00	0	1	01	1506	1	16	99,171.00	132,191.59	132,191.59	132,191.59	-
13	C0	01	04	09	01	00	0	1	01	1506	1	17	247,200.00	322,965.96	322,965.96	322,965.96	-
13	C0	01	05	02	01	00	0	1	01	1506	1	17	98,880.00	114,055.64	114,055.64	114,055.64	-
13	C0	01	03	01	06	00	2	1	01	1507	1	00		29,056.33	29,056.33	29,056.33	-
13	C0	01	03	01	07	00	2	1	01	1507	1	00		29,056.33	29,056.33	29,056.33	-
13	C0	01	03	01	08	00	2	1	01	1507	1	00		8,196.17	8,196.17	8,196.17	-
13	C0	01	03	01	09	00	0	1	01	1507	1	11		15,687.82	15,687.82	15,687.82	-
13	C0	01	03	01	09	00	0	1	01	1507	1	09	65,754.00	31,152.62	31,152.62	31,152.62	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	03	01	09	00	0	1	01	1507	1	08	36,693.00	36,693.00	36,693.00	36,693.00	-
13	C0	01	03	01	09	00	0	1	01	1507	1	00	107,776.00	31,525.46	31,525.46	31,525.46	-
13	C0	01	03	01	09	00	0	1	01	1507	2	07	23,225.00	.	.	.	-
13	C0	01	03	01	10	00	0	1	01	1507	1	00	146,438.00	37,098.53	37,098.53	37,098.53	-
13	C0	01	03	01	10	00	0	1	01	1507	1	09	89,342.00	41,780.47	41,780.47	41,780.47	-
13	C0	01	03	01	10	00	0	1	01	1507	2	07	4,370.00	.	.	.	-
13	C0	01	03	01	10	00	0	1	01	1507	1	08	49,855.00	49,855.00	49,855.00	49,855.00	-
13	C0	01	03	01	10	00	0	1	01	1507	1	11	.	21,293.32	21,293.32	21,293.32	-
13	C0	01	04	09	01	00	0	1	01	1507	1	10	12,213.00	224,407.26	224,407.26	224,407.26	-
13	C0	01	04	09	01	00	0	1	01	1507	1	09	724,424.00	338,658.95	338,658.95	338,658.95	-
13	C0	01	04	09	01	00	0	1	01	1507	1	08	404,242.00	404,242.00	404,242.00	404,242.00	-
13	C0	01	04	09	01	00	0	1	01	1507	1	00	1,187,379.00	353,961.06	353,961.06	353,961.06	-
13	C0	01	04	09	01	00	0	1	01	1507	2	07	203,228.00	.	.	.	-
13	C0	01	04	09	01	00	0	1	01	1507	1	11	.	172,772.53	172,772.53	172,772.53	-
13	C0	01	04	09	01	00	1	1	01	1507	1	00	.	59,977.42	59,977.42	59,977.42	-
13	C0	01	04	09	01	00	2	1	01	1507	1	08	.	9,937.00	9,937.00	9,937.00	-
13	C0	01	04	09	01	00	2	1	01	1507	1	00	.	1,173.39	1,173.39	1,173.39	-
13	C0	01	04	09	01	00	2	1	01	1507	1	09	.	4,866.11	4,866.11	4,866.11	-
13	C0	01	04	09	02	00	0	1	01	1507	1	08	.	97,212.00	97,212.00	97,212.00	-
13	C0	01	04	09	02	00	0	1	01	1507	1	00	.	33,074.09	33,074.09	33,074.09	-
13	C0	01	04	09	02	00	0	1	01	1507	1	09	.	90,879.63	90,879.63	90,879.63	-
13	C0	01	04	09	03	00	0	1	01	1507	1	11	.	21,374.19	21,374.19	21,374.19	-
13	C0	01	04	09	03	00	0	1	01	1507	1	08	50,042.00	50,320.87	50,320.87	50,320.87	-
13	C0	01	04	09	03	00	0	1	01	1507	2	07	8,304.00	.	.	.	-
13	C0	01	04	09	03	00	0	1	01	1507	1	00	146,991.00	42,510.97	42,510.97	42,510.97	-
13	C0	01	04	09	03	00	0	1	01	1507	1	09	89,680.00	41,939.08	41,939.08	41,939.08	-
13	C0	01	04	09	04	00	0	1	01	1507	2	07	30,976.00	.	.	.	-
13	C0	01	04	09	04	00	0	1	01	1507	1	11	.	20,914.81	20,914.81	20,914.81	-
13	C0	01	04	09	04	00	0	1	01	1507	1	09	87,700.00	40,987.46	40,987.46	40,987.46	-
13	C0	01	04	09	04	00	0	1	01	1507	1	08	48,942.00	53,739.65	53,739.65	53,739.65	-
13	C0	01	04	09	04	00	0	1	01	1507	1	00	143,747.00	40,290.85	40,290.85	40,290.85	-
13	C0	01	05	02	01	00	0	1	01	1507	2	07	4,370.00	.	.	.	-
13	C0	01	05	02	01	00	0	1	01	1507	1	11	.	19,514.29	19,514.29	19,514.29	-
13	C0	01	05	02	01	00	0	1	01	1507	1	09	81,960.00	38,291.28	38,291.28	38,291.28	-
13	C0	01	05	02	01	00	0	1	01	1507	1	08	45,735.00	50,216.53	50,216.53	50,216.53	-
13	C0	01	05	02	01	00	0	1	01	1507	1	00	134,338.00	44,601.93	44,601.93	44,601.93	-
13	C0	01	05	02	02	00	0	1	01	1507	1	00	159,959.00	46,081.02	46,081.02	46,081.02	-
13	C0	01	05	02	02	00	0	1	01	1507	2	07	34,470.00	.	.	.	-
13	C0	01	05	02	02	00	0	1	01	1507	1	11	.	23,314.95	23,314.95	23,314.95	-
13	C0	01	05	02	02	00	0	1	01	1507	1	09	97,595.00	45,676.89	45,676.89	45,676.89	-
13	C0	01	05	02	02	00	0	1	01	1507	1	08	54,458.00	59,794.92	59,794.92	59,794.92	-
13	C0	01	05	02	03	00	0	1	01	1507	2	07	41,083.00	.	.	.	-
13	C0	01	05	02	03	00	0	1	01	1507	1	11	.	327,420.47	327,420.47	327,420.47	-
13	C0	01	05	02	03	00	0	1	01	1507	1	14	.	2,396,983.73	2,396,983.73	2,396,983.73	-
13	C0	01	05	02	03	00	0	1	01	1507	1	08	761,296.00	677,437.73	677,437.73	677,437.73	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	05	02	03	00	0	1	01	1507	1	00	2,236,175.00	745,833.67	745,833.67	745,833.67	-
13	C0	01	05	02	03	00	0	1	01	1507	1	09	1,364,298.00	544,698.24	544,698.24	544,698.24	-
13	C0	01	05	02	04	00	0	1	01	1507	1	00	424,519.00	103,694.59	103,694.59	103,694.59	-
13	C0	01	05	02	04	00	0	1	01	1507	1	08	144,525.00	158,694.82	158,694.82	158,694.82	-
13	C0	01	05	02	04	00	0	1	01	1507	1	09	259,000.00	121,080.66	121,080.66	121,080.66	-
13	C0	01	05	02	04	00	0	1	01	1507	2	07	8,304.00	-	-	-	-
13	C0	01	05	02	04	00	0	1	01	1507	1	11	-	61,777.47	61,777.47	61,777.47	-
13	C0	01	05	02	05	00	0	1	01	1507	1	11	-	36,738.54	36,738.54	36,738.54	-
13	C0	01	05	02	05	00	0	1	01	1507	1	00	252,371.00	65,294.29	65,294.29	65,294.29	-
13	C0	01	05	02	05	00	0	1	01	1507	2	07	8,304.00	-	-	-	-
13	C0	01	05	02	05	00	0	1	01	1507	1	09	153,972.00	72,004.55	72,004.55	72,004.55	-
13	C0	01	05	02	05	00	0	1	01	1507	1	08	85,920.00	94,343.79	94,343.79	94,343.79	-
13	C0	01	05	02	06	00	0	1	01	1507	1	00	234,511.00	60,122.66	60,122.66	60,122.66	-
13	C0	01	05	02	06	00	0	1	01	1507	2	07	9,272.00	-	-	-	-
13	C0	01	05	02	06	00	0	1	01	1507	1	11	-	34,150.86	34,150.86	34,150.86	-
13	C0	01	05	02	06	00	0	1	01	1507	1	09	143,077.00	66,929.34	66,929.34	66,929.34	-
13	C0	01	05	02	06	00	0	1	01	1507	1	08	79,840.00	87,668.78	87,668.78	87,668.78	-
13	C0	01	05	02	07	00	0	1	01	1507	1	00	245,041.00	58,982.68	58,982.68	58,982.68	-
13	C0	01	05	02	07	00	0	1	01	1507	1	11	-	35,632.25	35,632.25	35,632.25	-
13	C0	01	05	02	07	00	0	1	01	1507	1	08	83,423.00	91,586.49	91,586.49	91,586.49	-
13	C0	01	05	02	07	00	0	1	01	1507	1	09	149,500.00	69,852.72	69,852.72	69,852.72	-
13	C0	01	05	02	07	00	0	1	01	1507	2	07	4,370.00	-	-	-	-
13	C0	01	05	03	01	00	0	1	01	1507	1	11	-	17,573.53	17,573.53	17,573.53	-
13	C0	01	05	03	01	00	0	1	01	1507	2	07	26,000.00	-	-	-	-
13	C0	01	05	03	01	00	0	1	01	1507	1	08	41,075.00	45,147.42	45,147.42	45,147.42	-
13	C0	01	05	03	01	00	0	1	01	1507	1	00	120,648.00	42,042.45	42,042.45	42,042.45	-
13	C0	01	05	03	01	00	0	1	01	1507	1	09	73,608.00	35,176.65	35,176.65	35,176.65	-
13	C0	01	05	03	03	00	0	1	01	1507	1	11	-	485.20	485.20	485.20	-
13	C0	01	05	03	03	00	0	1	01	1507	1	08	1,110.00	1,192.84	1,192.84	1,192.84	-
13	C0	01	05	03	03	00	0	1	01	1507	2	07	704.00	-	-	-	-
13	C0	01	05	03	03	00	0	1	01	1507	1	00	3,262.00	934.11	934.11	934.11	-
13	C0	01	05	03	03	00	0	1	01	1507	1	09	1,991.00	1,020.19	1,020.19	1,020.19	-
13	C0	01	03	01	06	00	2	1	01	1508	2	00	-	101,936.94	101,936.94	101,936.94	-
13	C0	01	03	01	07	00	2	1	01	1508	2	00	-	101,936.94	101,936.94	101,936.94	-
13	C0	01	03	01	08	00	2	1	01	1508	2	00	-	31,907.31	31,907.31	31,907.31	-
13	C0	01	03	01	09	00	0	1	01	1508	2	00	42,108.00	119,554.31	119,554.31	119,554.31	-
13	C0	01	03	01	10	00	0	1	01	1508	2	00	250,903.00	341,766.62	341,766.62	341,766.62	-
13	C0	01	04	09	01	00	0	1	01	1508	2	00	16,181.00	174,642.98	174,642.98	174,642.98	-
13	C0	01	04	09	01	00	2	1	01	1508	2	00	-	21,175.50	21,175.50	21,175.50	-
13	C0	01	04	09	02	00	0	1	01	1508	2	00	-	96,315.31	96,315.31	96,315.31	-
13	C0	01	04	09	03	00	0	1	01	1508	2	00	111,706.00	198,616.76	198,616.76	198,616.76	-
13	C0	01	04	09	04	00	0	1	01	1508	2	00	34,077.00	111,058.17	111,058.17	111,058.17	-
13	C0	01	05	02	01	00	0	1	01	1508	2	00	31,716.00	81,774.75	81,774.75	81,774.75	-
13	C0	01	05	02	02	00	0	1	01	1508	2	00	37,920.00	235,447.66	235,447.66	235,447.66	-
13	C0	01	05	02	03	00	0	1	01	1508	2	00	224,535.00	395,823.92	395,823.92	395,823.92	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	05	02	04	00	0	1	01	1508	2	00	60,759.00	151,245.86	151,245.86	151,245.86	-
13	C0	01	05	02	05	00	0	1	01	1508	2	00	33,419.00	114,557.44	114,557.44	114,557.44	-
13	C0	01	05	02	06	00	0	1	01	1508	2	00	30,499.00	109,583.24	109,583.24	109,583.24	-
13	C0	01	05	02	07	00	0	1	01	1508	2	00	32,435.00	122,257.54	122,257.54	122,257.54	-
13	C0	01	05	03	01	00	0	1	01	1508	2	00	16,208.00	84,582.74	84,582.74	84,582.74	-
13	C0	01	05	03	03	00	0	1	01	1508	2	00	238,125.00	335,669.66	335,669.66	335,669.66	-
13	C0	01	03	01	06	00	2	1	01	1509	1	00		3,356,339.72	3,356,339.72	3,356,339.72	-
13	C0	01	03	01	07	00	2	1	01	1509	1	00		3,699,950.82	3,699,950.82	3,699,950.82	-
13	C0	01	03	01	08	00	2	1	01	1509	1	00		1,905,075.54	1,905,075.54	1,905,075.54	-
13	C0	01	03	01	09	00	0	1	01	1509	1	00	4,163,724.00	4,112,266.68	4,112,266.68	4,112,266.68	-
13	C0	01	03	01	10	00	0	1	01	1509	1	00	3,347,161.00	3,253,753.82	3,253,753.82	3,253,753.82	-
13	C0	01	04	09	01	00	0	1	01	1509	1	00	630,713.00	1,891,591.95	1,891,591.95	1,891,591.95	-
13	C0	01	04	09	01	00	1	1	01	1509	1	00		3,483,941.63	3,483,941.63	3,483,941.63	-
13	C0	01	04	09	02	00	0	1	01	1509	1	00		4,809,796.83	4,809,796.83	4,809,796.83	-
13	C0	01	04	09	03	00	0	1	01	1509	1	00	3,841,471.00	3,655,980.11	3,655,980.11	3,655,980.11	-
13	C0	01	04	09	04	00	0	1	01	1509	1	00	4,247,267.00	4,193,754.37	4,193,754.37	4,193,754.37	-
13	C0	01	05	02	01	00	0	1	01	1509	1	00	3,955,329.00	3,903,183.55	3,903,183.55	3,903,183.55	-
13	C0	01	05	02	02	00	0	1	01	1509	1	00	4,728,154.00	4,672,287.87	4,672,287.87	4,672,287.87	-
13	C0	01	05	02	03	00	0	1	01	1509	1	00	32,850,458.00	26,854,216.61	26,854,216.61	26,854,216.61	-
13	C0	01	05	02	04	00	0	1	01	1509	1	00	4,447,531.00	4,361,345.83	4,361,345.83	4,361,345.83	-
13	C0	01	05	02	05	00	0	1	01	1509	1	00	4,947,910.00	4,883,728.99	4,883,728.99	4,883,728.99	-
13	C0	01	05	02	06	00	0	1	01	1509	1	00	4,515,800.00	4,453,913.94	4,453,913.94	4,453,913.94	-
13	C0	01	05	02	07	00	0	1	01	1509	1	00	4,802,568.00	4,739,337.40	4,739,337.40	4,739,337.40	-
13	C0	01	05	03	01	00	0	1	01	1509	1	00	5,542,882.00	5,494,891.25	5,494,891.25	5,494,891.25	-
13	C0	01	05	03	03	00	0	1	01	1509	1	00	27,968,276.00	27,856,297.48	27,856,297.48	27,856,297.48	-
13	C0	01	03	01	06	00	2	1	01	1510	2	00		201.19	201.19	201.19	-
13	C0	01	03	01	07	00	2	1	01	1510	2	00		201.19	201.19	201.19	-
13	C0	01	03	01	09	00	0	1	01	1510	2	00	2,042.00	1,615.57	1,615.57	1,615.57	-
13	C0	01	03	01	10	00	0	1	01	1510	2	00	1,232.00	976.26	976.26	976.26	-
13	C0	01	04	09	01	00	0	1	01	1510	2	00	2,577.00	2,014.95	2,014.95	2,014.95	-
13	C0	01	04	09	01	00	2	1	01	1510	2	00		63.05	63.05	63.05	-
13	C0	01	04	09	02	00	0	1	01	1510	2	00		114.00	114.00	114.00	-
13	C0	01	04	09	03	00	0	1	01	1510	2	00	1,756.00	1,388.64	1,388.64	1,388.64	-
13	C0	01	04	09	04	00	0	1	01	1510	2	00	1,789.00	1,415.63	1,415.63	1,415.63	-
13	C0	01	05	02	01	00	0	1	01	1510	2	00	832.00	657.35	657.35	657.35	-
13	C0	01	05	02	02	00	0	1	01	1510	2	00	1,991.00	1,576.10	1,576.10	1,576.10	-
13	C0	01	05	02	03	00	0	1	01	1510	2	00	1,276.00	799.13	799.13	799.13	-
13	C0	01	05	02	04	00	0	1	01	1510	2	00	1,147.00	909.27	909.27	909.27	-
13	C0	01	05	02	05	00	0	1	01	1510	2	00	175.00	171.44	171.44	171.44	-
13	C0	01	05	02	06	00	0	1	01	1510	2	00	210.00	205.72	205.72	205.72	-
13	C0	01	05	02	07	00	0	1	01	1510	2	00	193.00	189.07	189.07	189.07	-
13	C0	01	05	03	01	00	0	1	01	1510	2	00	193.00	189.07	189.07	189.07	-
13	C0	01	05	03	03	00	0	1	01	1510	2	00	1,896.00	1,500.55	1,500.55	1,500.55	-
13	C0	01	03	01	09	00	0	1	01	1511	2	18	47,389.00	2,339.83	2,339.83	2,339.83	-
13	C0	01	03	01	10	00	0	1	01	1511	2	18	59,449.00	2,935.29	2,935.29	2,935.29	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	04	09	01	00	0	1	01	1511	2	18	54,839.00	4,056.60	4,056.60	4,056.60	-
13	C0	01	04	09	01	00	2	1	01	1511	2	18		419.93	419.93	419.93	-
13	C0	01	04	09	02	00	0	1	01	1511	2	18		12,613.09	12,613.09	12,613.09	-
13	C0	01	04	09	03	00	0	1	01	1511	2	18	91,844.00	4,534.80	4,534.80	4,534.80	-
13	C0	01	04	09	04	00	0	1	01	1511	2	18	99,224.00	4,899.18	4,899.18	4,899.18	-
13	C0	01	05	02	01	00	0	1	01	1511	2	18	87,150.00	4,303.03	4,303.03	4,303.03	-
13	C0	01	05	02	02	00	0	1	01	1511	2	18	64,289.00	3,174.27	3,174.27	3,174.27	-
13	C0	01	05	02	03	00	0	1	01	1511	2	18	519,415.00	12,613.09	12,613.09	12,613.09	-
13	C0	01	05	02	04	00	0	1	01	1511	2	18	300,272.00	14,825.93	14,825.93	14,825.93	-
13	C0	01	05	02	05	00	0	1	01	1511	2	18	279,447.00	13,797.70	13,797.70	13,797.70	-
13	C0	01	05	02	06	00	0	1	01	1511	2	18	255,043.00	12,592.75	12,592.75	12,592.75	-
13	C0	01	05	02	07	00	0	1	01	1511	2	18	271,239.00	13,392.43	13,392.43	13,392.43	-
13	C0	01	05	03	01	00	0	1	01	1511	2	18	55,220.00	2,726.49	2,726.49	2,726.49	-
13	C0	01	03	01	06	00	2	1	01	1601	2	00		153,109.44	153,109.44	153,109.44	-
13	C0	01	03	01	07	00	2	1	01	1601	2	00		153,109.61	153,109.61	153,109.61	-
13	C0	01	03	01	08	00	2	1	01	1601	2	00		126,386.57	126,386.57	126,386.57	-
13	C0	01	03	01	09	00	0	1	01	1601	2	00	98,583.00	96,175.75	96,175.75	96,175.75	-
13	C0	01	03	01	10	00	0	1	01	1601	2	00	115,588.00	112,765.78	112,765.78	112,765.78	-
13	C0	01	04	09	01	00	0	1	01	1601	2	00	109,125.00	105,794.31	105,794.31	105,794.31	-
13	C0	01	04	09	01	00	2	1	01	1601	2	00		1,745.16	1,745.16	1,745.16	-
13	C0	01	04	09	02	00	0	1	01	1601	2	00		118,034.38	118,034.38	118,034.38	-
13	C0	01	04	09	03	00	0	1	01	1601	2	00	313,282.00	305,632.51	305,632.51	305,632.51	-
13	C0	01	04	09	04	00	0	1	01	1601	2	00	133,886.00	130,616.88	130,616.88	130,616.88	-
13	C0	01	05	02	01	00	0	1	01	1601	2	00	124,608.00	121,565.42	121,565.42	121,565.42	-
13	C0	01	05	02	02	00	0	1	01	1601	2	00	148,986.00	145,348.14	145,348.14	145,348.14	-
13	C0	01	05	02	03	00	0	1	01	1601	2	00	834,220.00	694,543.16	694,543.16	694,543.16	-
13	C0	01	05	02	04	00	0	1	01	1601	2	00	266,191.00	259,691.26	259,691.26	259,691.26	-
13	C0	01	05	02	05	00	0	1	01	1601	2	00	180,292.00	175,889.77	175,889.77	175,889.77	-
13	C0	01	05	02	06	00	0	1	01	1601	2	00	168,561.00	164,445.10	164,445.10	164,445.10	-
13	C0	01	05	02	07	00	0	1	01	1601	2	00	176,346.00	172,040.12	172,040.12	172,040.12	-
13	C0	01	05	03	01	00	0	1	01	1601	2	00	281,705.00	274,826.46	274,826.46	274,826.46	-
13	C0	01	05	03	03	00	0	1	01	1601	2	00	865,235.00	844,108.18	844,108.18	844,108.18	-
1000 SERVICIOS PERSONALES													***224,200,545.00***	***227,110,672.75***	***227,110,672.75***	***227,110,672.75***	***-***
13	C0	01	03	01	09	00	0	1	01	2101	1	00	10,933.00	9,618.87	9,618.87	9,618.87	-
13	C0	01	03	01	10	00	0	1	01	2101	1	00	24,333.00	17,811.95	17,811.95	17,811.95	-
13	C0	01	04	09	01	00	0	1	01	2101	1	00	4,091,500.00	309,928.33	309,928.33	309,928.33	-
13	C0	01	04	09	02	00	0	1	01	2101	1	00		26,666.66	26,666.66	26,666.66	-
13	C0	01	04	09	03	00	0	1	01	2101	1	00	24,333.00	16,062.72	16,062.72	16,062.72	-
13	C0	01	04	09	04	00	0	1	01	2101	1	00	24,333.00	14,840.57	14,840.57	14,840.57	-
13	C0	01	05	02	01	00	0	1	01	2101	1	00	16,900.00	13,108.00	13,108.00	13,108.00	-
13	C0	01	05	02	02	00	0	1	01	2101	1	00	24,333.00	17,585.39	17,585.39	17,585.39	-
13	C0	01	05	02	03	00	0	1	01	2101	1	00	160,000.00	44,341.13	44,341.13	44,341.13	-
13	C0	01	05	02	04	00	0	1	01	2101	1	00	40,000.00	25,422.44	25,422.44	25,422.44	-
13	C0	01	05	02	05	00	0	1	01	2101	1	00	31,400.00	30,479.09	30,479.09	30,479.09	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	05	02	06	00	0	1	01	2101	1	00	34,333.00	34,309.02	34,309.02	34,309.02	-
13	C0	01	05	02	07	00	0	1	01	2101	1	00	34,333.00	32,020.81	32,020.81	32,020.81	-
13	C0	01	05	03	01	00	0	1	01	2101	1	00	16,900.00	12,175.18	12,175.18	12,175.18	-
13	C0	01	05	03	03	00	0	1	01	2101	1	00	87,500.00	47,554.74	47,554.74	47,554.74	-
13	C0	01	13	01	07	00	0	1	01	2101	1	00	51,000.00				-
13	C0	01	04	09	01	00	0	1	01	2102	1	00	128,000.00	128,132.63	128,132.63	128,132.63	-
13	C0	01	05	02	05	00	0	1	01	2103	1	00	22,500.00	22,672.44	22,672.44	22,672.44	-
13	C0	01	04	09	01	00	0	1	01	2105	2	00	488,400.00	462,254.00	462,254.00	462,254.00	-
13	C0	01	04	09	01	00	0	1	01	2105	1	00	50,000.00	40,022.74	40,022.74	40,022.74	-
13	C0	01	03	01	09	00	0	1	01	2106	1	00	39,150.00	5,226.93	5,226.93	5,226.93	-
13	C0	01	03	01	09	00	0	1	01	2106	2	00		70,015.45	70,015.45	43,605.81	26,409.64
13	C0	01	03	01	10	00	0	1	01	2106	1	00	29,150.00	3,921.15	3,921.15	3,921.15	-
13	C0	01	03	01	10	00	0	1	01	2106	2	00		61,834.68	61,834.68	38,443.60	23,391.08
13	C0	01	04	09	01	00	0	1	01	2106	1	00	254,199.00	196,839.81	196,839.81	196,839.81	-
13	C0	01	04	09	01	00	0	1	01	2106	2	00		172,287.94	172,287.94	108,435.26	63,852.68
13	C0	01	04	09	02	00	0	1	01	2106	1	00		4,973.54	4,973.54	4,973.54	-
13	C0	01	04	09	03	00	0	1	01	2106	1	00	29,150.00	3,921.15	3,921.15	3,921.15	-
13	C0	01	04	09	03	00	0	1	01	2106	2	00		130,154.70	130,154.70	43,811.01	86,343.69
13	C0	01	04	09	04	00	0	1	01	2106	2	00		61,834.67	61,834.67	38,443.59	23,391.08
13	C0	01	04	09	04	00	0	1	01	2106	1	00	29,150.00	3,921.15	3,921.15	3,921.15	-
13	C0	01	05	02	01	00	0	1	01	2106	2	00		55,918.22	55,918.22	34,710.19	21,208.03
13	C0	01	05	02	01	00	0	1	01	2106	1	00	21,850.00	5,908.96	5,908.96	5,908.96	-
13	C0	01	05	02	02	00	0	1	01	2106	1	00	29,150.00	3,921.15	3,921.15	3,921.15	-
13	C0	01	05	02	02	00	0	1	01	2106	2	00		101,860.06	101,860.06	52,827.51	49,032.55
13	C0	01	05	02	03	00	0	1	01	2106	2	00		89,897.65	89,897.65	56,617.24	33,280.41
13	C0	01	05	02	03	00	0	1	01	2106	1	00	75,000.00	14,947.26	14,947.26	14,947.26	-
13	C0	01	05	02	04	00	0	1	01	2106	1	00	140,234.00	18,669.80	18,669.80	18,669.80	-
13	C0	01	05	02	04	00	0	1	01	2106	2	00		151,264.45	151,264.45	94,837.38	56,427.07
13	C0	01	05	02	05	00	0	1	01	2106	1	00	49,933.00	6,694.65	6,694.65	6,694.65	-
13	C0	01	05	02	05	00	0	1	01	2106	2	00		78,780.61	78,780.61	49,136.77	29,643.84
13	C0	01	05	02	06	00	0	1	01	2106	2	00		85,427.51	85,427.51	53,331.08	32,096.43
13	C0	01	05	02	06	00	0	1	01	2106	1	00	58,000.00	7,697.57	7,697.57	7,697.57	-
13	C0	01	05	02	07	00	0	1	01	2106	2	00		77,246.71	77,246.71	48,168.85	29,077.86
13	C0	01	05	02	07	00	0	1	01	2106	1	00	48,000.00	6,391.82	6,391.82	6,391.82	-
13	C0	01	05	03	01	00	0	1	01	2106	2	00		70,526.77	70,526.77	43,928.46	26,598.31
13	C0	01	05	03	01	00	0	1	01	2106	1	00	39,733.00	5,606.56	5,606.56	5,606.56	-
13	C0	01	13	01	07	00	0	1	01	2106	1	00	53,000.00	1,168.78	1,168.78	1,168.78	-
13	C0	01	04	09	01	00	0	1	01	2201	1	00	125,000.00	222,174.08	222,174.08	222,174.08	-
13	C0	01	04	09	01	00	0	1	01	2203	1	00	10,000.00	4,967.30	4,967.30	4,967.30	-
13	C0	01	04	09	01	00	0	1	01	2302	2	00	15,000.00				-
13	C0	01	04	09	01	00	0	1	01	2302	1	00	51,500.00	69,448.40	69,448.40	69,448.40	-
13	C0	01	04	09	01	00	0	1	01	2303	1	00	123,183.00	103,378.55	103,378.55	103,378.55	-
13	C0	01	05	02	03	00	0	1	01	2303	1	00	16,623.00	21,260.27	21,260.27	21,260.27	-
13	C0	01	05	02	04	00	0	1	01	2303	1	00	32,646.00	37,645.80	37,645.80	37,645.80	-
13	C0	01	05	03	01	00	0	1	01	2303	1	00	14,034.00	19,024.26	19,024.26	19,024.26	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	13	02	01	00	0	1	01	2303	1	00	51,933.00	51,933.00	51,933.00	51,933.00	-
13	C0	01	04	09	01	00	0	1	01	2401	2	00	40,000.00				-
13	C0	01	04	09	01	00	0	1	01	2401	1	00		51,196.10	51,196.10	51,196.10	-
13	C0	01	04	09	01	00	0	1	01	2402	1	00	20,000.00	24,342.10	24,342.10	24,342.10	-
13	C0	01	04	09	01	00	0	1	01	2403	1	00	20,000.00	56,390.33	56,390.33	56,390.33	-
13	C0	01	04	09	01	00	0	1	01	2404	1	00	150,000.00	142,503.19	142,503.19	142,503.19	-
13	C0	01	04	09	01	00	0	1	01	2503	1	00	10,000.00	1,676.50	1,676.50	1,676.50	-
13	C0	01	04	09	01	00	0	1	01	2504	1	00	10,000.00	3,126.28	3,126.28	3,126.28	-
13	C0	01	04	09	01	00	0	1	01	2601	2	00	550,000.00	359,899.54	359,899.54	359,899.54	-
13	C0	01	04	09	01	00	0	1	01	2602	1	00	10,000.00	5,418.03	5,418.03	5,418.03	-
13	C0	01	04	09	01	00	0	1	01	2701	1	00		34,840.00	34,840.00	34,840.00	-
13	C0	01	04	09	01	00	0	1	01	2701	2	00	10,433.00				-
13	C0	01	04	09	01	00	0	1	01	2702	2	07	17,700.00	7,084.00	7,084.00	7,084.00	-
2000 MATERIALES Y SUMINISTROS													***7,534,782.00***	***4,018,174.14***	***4,018,174.14***	***3,517,421.47***	***500,752.67***
13	C0	01	04	09	01	00	0	1	01	3101	1	00	3,000.00	3,684.00	3,684.00	3,684.00	-
13	C0	01	05	02	05	00	0	1	01	3101	1	00	5,000.00	5,994.70	5,994.70	5,994.70	-
13	C0	01	05	03	01	00	0	1	01	3101	1	00	2,000.00	1,588.50	1,588.50	1,588.50	-
13	C0	01	04	09	01	00	0	1	01	3102	1	00	1,000.00				-
13	C0	01	05	02	05	00	0	1	01	3102	1	00	3,000.00				-
13	C0	01	05	03	01	00	0	1	01	3102	1	00	1,000.00				-
13	C0	01	04	09	01	00	0	1	01	3103	2	00	900,000.00	796,410.43	796,410.43	796,410.43	-
13	C0	01	04	09	01	00	0	1	01	3103	2	22	5,000.00				-
13	C0	01	04	09	01	00	0	1	01	3103	2	60		66,090.09	66,090.09		66,090.09
13	C0	01	04	09	01	00	0	1	01	3104	2	00	17,400.00				-
13	C0	01	04	09	01	00	0	1	01	3104	1	00		20,499.00	20,499.00	20,499.00	-
13	C0	01	04	09	01	00	0	1	01	3105	2	00	45,000.00	46,967.00	46,967.00	46,967.00	-
13	C0	01	04	09	01	00	0	1	01	3106	2	00	4,000.00	3,887.00	3,887.00	3,887.00	-
13	C0	01	04	09	01	00	0	1	01	3106	1	00	6,000.00	4,881.00	4,881.00	4,881.00	-
13	C0	01	04	09	01	00	0	1	01	3106	2	60		598.00	598.00		598.00
13	C0	01	04	09	01	00	0	1	01	3108	2	60		7,544.81	7,544.81	7,544.81	-
13	C0	01	04	09	01	00	0	1	01	3108	2	00	95,001.00	93,169.89	93,169.89	93,169.89	-
13	C0	01	05	03	03	00	0	1	01	3211	1	00	1,000,000.00	934,667.32	934,667.32	934,667.32	-
13	C0	01	04	09	01	00	0	1	01	3212	2	00	758,157.00	201,117.70	201,117.70	201,117.70	-
13	C0	01	03	01	08	00	1	1	01	3301	1	19		3,197,570.05	3,197,570.05	3,137,360.45	60,209.60
13	C0	01	03	01	09	00	0	1	01	3301	1	00	1,113,281.00	280,790.50	280,790.50	280,790.50	-
13	C0	01	03	01	09	00	0	1	01	3301	1	19		957,811.65	957,811.65	952,811.65	5,000.00
13	C0	01	03	01	09	00	1	1	01	3301	1	19		380,887.50	380,887.50	380,887.50	-
13	C0	01	03	01	10	00	0	1	01	3301	1	19		951,717.17	951,717.17	951,717.17	-
13	C0	01	03	01	10	00	0	1	01	3301	1	00	1,113,281.00	281,265.50	281,265.50	281,265.50	-
13	C0	01	03	01	10	00	1	1	01	3301	1	19		214,190.10	214,190.10	174,204.55	39,985.55
13	C0	01	04	09	01	00	0	1	01	3301	1	00	377,233.00	891,485.00	891,485.00	891,485.00	-
13	C0	01	04	09	01	00	0	1	01	3301	1	19		279,269.00	279,269.00	279,269.00	-
13	C0	01	04	09	01	00	1	1	01	3301	1	19		59,928.10	59,928.10	50,589.05	9,339.05
13	C0	01	04	09	02	00	0	1	01	3301	1	19		144,561.64	144,561.64	144,561.64	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	04	09	02	00	1	1	01	3301	1	19		43,561.64	43,561.64	22,250.00	21,311.64
13	C0	01	04	09	03	00	1	1	01	3301	1	19		152,896.59	152,896.59	152,896.59	-
13	C0	01	04	09	03	00	0	1	01	3301	1	00	1,113,281.00	266,077.50	266,077.50	266,077.50	-
13	C0	01	04	09	03	00	0	1	01	3301	1	19		948,659.09	948,659.09	911,573.50	37,085.59
13	C0	01	04	09	04	00	0	1	01	3301	1	19		931,532.58	931,532.58	912,936.00	18,596.58
13	C0	01	04	09	04	00	1	1	01	3301	1	19		281,100.59	281,100.59	225,138.36	55,962.23
13	C0	01	04	09	04	00	0	1	01	3301	1	00	1,113,281.00	90,800.00	90,800.00	90,800.00	-
13	C0	01	04	09	08	00	2	4	09	3301	1	00		724,500.00	724,500.00	724,500.00	-
13	C0	01	05	02	01	00	0	1	01	3301	1	19		1,328,490.50	1,328,490.50	1,325,990.50	2,500.00
13	C0	01	05	02	01	00	0	1	01	3301	1	00	1,543,405.00	356,304.50	356,304.50	356,304.50	-
13	C0	01	05	02	01	00	1	1	01	3301	1	19		390,407.52	390,407.52	216,492.00	173,915.52
13	C0	01	05	02	02	00	1	1	01	3301	1	19		300,412.50	300,412.50	300,412.50	-
13	C0	01	05	02	02	00	0	1	01	3301	1	19		1,052,005.07	1,052,005.07	1,052,005.07	-
13	C0	01	05	02	02	00	0	1	01	3301	1	00	1,177,281.00	295,635.00	295,635.00	295,635.00	-
13	C0	01	05	02	03	00	0	1	01	3301	1	00	1,158,490.00	292,000.00	292,000.00	292,000.00	-
13	C0	01	05	02	03	00	0	1	01	3301	1	19		921,233.50	921,233.50	921,233.50	-
13	C0	01	05	02	03	00	1	1	01	3301	1	19		164,872.60	164,872.60	138,936.30	25,936.30
13	C0	01	05	02	04	00	0	1	01	3301	1	00	768,405.00	188,000.00	188,000.00	188,000.00	-
13	C0	01	05	02	04	00	0	1	01	3301	1	19		630,809.83	630,809.83	630,809.83	-
13	C0	01	05	02	04	00	1	1	01	3301	1	19		221,893.16	221,893.16	187,884.58	34,008.58
13	C0	01	05	02	05	00	0	1	01	3301	1	19		990,786.12	990,786.12	958,127.50	32,658.62
13	C0	01	05	02	05	00	1	1	01	3301	1	19		149,627.62	149,627.62	149,627.62	-
13	C0	01	05	02	05	00	0	1	01	3301	1	00	1,103,246.00	276,960.50	276,960.50	276,960.50	-
13	C0	01	05	02	06	00	0	1	01	3301	1	19		941,055.29	941,055.29	903,196.02	37,859.27
13	C0	01	05	02	06	00	0	1	01	3301	1	00	1,103,246.00	278,331.00	278,331.00	278,331.00	-
13	C0	01	05	02	06	00	1	1	01	3301	1	19		152,456.27	152,456.27	152,456.27	-
13	C0	01	05	02	07	00	0	1	01	3301	1	00	1,103,246.00	255,240.50	255,240.50	255,240.50	-
13	C0	01	05	02	07	00	1	1	01	3301	1	19		298,610.67	298,610.67	130,577.40	168,033.27
13	C0	01	05	02	07	00	0	1	01	3301	1	19		952,284.64	952,284.64	877,299.00	74,985.64
13	C0	01	05	03	01	00	1	1	01	3301	1	19		457,303.13	457,303.13	391,423.06	65,880.07
13	C0	01	05	03	01	00	0	1	01	3301	1	19		921,137.06	921,137.06	879,455.00	41,682.06
13	C0	01	05	03	01	00	0	1	01	3301	1	00	1,082,669.00	228,935.50	228,935.50	228,935.50	-
13	C0	01	04	09	01	00	0	1	01	3302	2	00	300,000.00	241,050.00	241,050.00	30,000.00	211,050.00
13	C0	01	04	09	01	00	0	1	01	3305	1	00		439,852.00	439,852.00	439,852.00	-
13	C0	01	04	09	01	00	0	1	01	3403	1	00		8,773.09	8,773.09	8,773.09	-
13	C0	01	04	09	01	00	0	1	01	3404	2	25	165,200.00	50,146.41	50,146.41	50,146.41	-
13	C0	01	04	09	01	00	0	1	01	3404	2	00	283,496.00	290,482.70	290,482.70	290,482.70	-
13	C0	01	04	09	01	00	0	1	01	3407	1	00	80,000.00	69,962.00	69,962.00	69,962.00	-
13	C0	01	04	09	01	00	0	1	01	3409	1	00		10,357.73	10,357.73	10,357.73	-
13	C0	01	04	09	01	00	0	1	01	3409	2	00	500,000.00	284,995.88	284,995.88	284,995.88	-
13	C0	01	04	09	01	00	0	1	01	3411	1	00		104,422.50	104,422.50	104,422.50	-
13	C0	01	04	09	01	00	0	1	01	3411	2	00	1,029,490.00	1,153,918.15	1,153,918.15	1,153,918.15	-
13	C0	01	04	09	01	00	0	1	01	3414	2	00	11,000.00	10,706.27	10,706.27	10,706.27	-
13	C0	01	04	09	01	00	0	1	01	3415	1	00		170,826.43	170,826.43	170,826.43	-
13	C0	01	04	09	01	00	0	1	01	3501	1	00	70,000.00	67,945.50	67,945.50	67,945.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	04	09	01	00	0	1	01	3502	1	00	156,114.00	158,614.00	158,614.00	158,614.00	-
13	C0	01	05	02	04	00	0	1	01	3502	1	00	149,708.00	152,208.00	152,208.00	152,208.00	-
13	C0	01	05	02	05	00	0	1	01	3502	1	00	112,025.00	114,525.00	114,525.00	114,525.00	-
13	C0	01	05	03	01	00	0	1	01	3502	1	00	113,141.00	115,641.00	115,641.00	115,641.00	-
13	C0	01	13	01	07	00	0	1	01	3502	1	00	145,000.00	127,811.52	127,811.52	127,811.52	-
13	C0	01	13	02	01	00	0	1	01	3502	1	00	34,876.00	30,472.76	30,472.76	30,472.76	-
13	C0	01	04	09	01	00	0	1	01	3504	1	00	672,970.00	263,647.38	263,647.38	263,647.38	-
13	C0	01	04	09	01	00	0	1	01	3505	1	00	222,000.00	28,675.00	28,675.00	28,675.00	-
13	C0	01	03	01	09	00	0	1	01	3506	1	00	55,000.00	51,790.42	51,790.42	51,790.42	-
13	C0	01	03	01	10	00	0	1	01	3506	1	00	55,000.00	51,790.42	51,790.42	51,790.42	-
13	C0	01	04	09	01	00	0	1	01	3506	1	00	185,000.00	182,554.47	182,554.47	182,554.47	-
13	C0	01	04	09	03	00	0	1	01	3506	1	00	55,000.00	51,790.42	51,790.42	51,790.42	-
13	C0	01	04	09	04	00	0	1	01	3506	1	00	55,000.00	51,790.42	51,790.42	51,790.42	-
13	C0	01	05	02	01	00	0	1	01	3506	1	00	55,000.00	51,790.42	51,790.42	51,790.42	-
13	C0	01	05	02	02	00	0	1	01	3506	1	00	55,000.00	51,790.42	51,790.42	51,790.42	-
13	C0	01	05	02	03	00	0	1	01	3506	1	00	55,000.00	51,790.42	51,790.42	51,790.42	-
13	C0	01	05	02	04	00	0	1	01	3506	1	00	55,000.00	51,790.42	51,790.42	51,790.42	-
13	C0	01	05	02	05	00	0	1	01	3506	1	00	55,000.00	51,790.42	51,790.42	51,790.42	-
13	C0	01	05	02	06	00	0	1	01	3506	1	00	55,000.00	51,790.42	51,790.42	51,790.42	-
13	C0	01	05	02	07	00	0	1	01	3506	1	00	55,000.00	51,790.42	51,790.42	51,790.42	-
13	C0	01	05	03	01	00	0	1	01	3506	1	00	55,000.00	51,790.42	51,790.42	51,790.42	-
13	C0	01	05	03	03	00	0	1	01	3506	1	00	55,000.00	51,790.42	51,790.42	51,790.42	-
13	C0	01	04	09	01	00	0	1	01	3511	1	00	816,528.00	313,423.54	313,423.54	313,423.54	-
13	C0	01	04	09	01	00	0	1	01	3512	1	00	218,835.00	29,697.51	29,697.51	29,697.51	-
13	C0	01	04	09	01	00	0	1	01	3513	1	00	33,200.00				-
13	C0	01	04	09	01	00	0	1	01	3605	1	00	15,000.00	4,925.45	4,925.45	4,925.45	-
13	C0	01	04	09	01	00	0	1	01	3606	1	00	34,003.00	71,380.08	71,380.08	71,380.08	-
13	C0	01	05	02	04	00	0	1	01	3606	1	00	91,341.00	127,192.42	127,192.42	127,192.42	-
13	C0	01	05	03	01	00	0	1	01	3606	1	01	27,041.00				-
13	C0	01	04	09	01	00	0	1	01	3701	1	00	30,000.00	55,218.54	55,218.54	55,218.54	-
13	C0	01	04	09	01	00	0	1	01	3702	1	00	30,000.00	38,358.50	38,358.50	38,358.50	-
13	C0	01	03	01	10	00	0	1	01	3703	1	00	7,691.00	7,618.00	7,618.00	7,618.00	-
13	C0	01	04	09	01	00	0	1	01	3703	1	00	102,847.00	112,473.00	112,473.00	112,473.00	-
13	C0	01	04	09	03	00	0	1	01	3703	1	00	7,690.00	7,465.50	7,465.50	7,465.50	-
13	C0	01	05	02	01	00	0	1	01	3703	1	00	7,690.00	7,581.00	7,581.00	7,581.00	-
13	C0	01	05	02	03	00	0	1	01	3703	1	00	75,031.00	73,616.00	73,616.00	73,616.00	-
13	C0	01	05	02	04	00	0	1	01	3703	1	00	16,639.00	15,512.50	15,512.50	15,512.50	-
13	C0	01	05	02	05	00	0	1	01	3703	1	00	9,470.00	9,114.00	9,114.00	9,114.00	-
13	C0	01	05	02	06	00	0	1	01	3703	1	00	9,471.00	8,947.00	8,947.00	8,947.00	-
13	C0	01	05	02	07	00	0	1	01	3703	1	00	9,471.00	7,598.00	7,598.00	7,598.00	-
13	C0	01	04	09	01	00	0	1	01	3705	1	00		30,906.34	30,906.34	30,906.34	-
13	C0	01	04	09	01	00	0	1	01	3803	1	00	50,000.00	176,500.00	176,500.00	176,500.00	-
13	C0	01	13	01	07	00	0	1	01	3803	1	00		92,000.00	92,000.00	92,000.00	-
13	C0	01	04	09	01	00	0	1	01	3807	1	00	10,000.00	21,313.65	21,313.65	21,313.65	-
13	C0	01	04	09	01	00	0	1	01	3905	1	00	20,000,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contraloría General

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
3000 SERVICIOS GENERALES	***43,262,871.00***	***31,272,200.40***	***31,272,200.40***	***30,089,512.74***	***1,182,687.66***
13 C0 01 04 09 01 00 0 1 01 4104 1 00	144,000.00	111,600.00	111,600.00	111,600.00	-
13 C0 01 03 01 09 00 0 1 01 4108 1 00	38,773,034.00	2,187,114.00	2,187,114.00	1,135,539.00	1,051,575.00
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS	***38,917,034.00***	***2,298,714.00***	***2,298,714.00***	***1,247,139.00***	***1,051,575.00***
13 C0 01 04 09 01 01 0 1 01 5101 3 00		85,661.88	85,661.88	85,661.88	-
13 C0 01 04 09 01 02 0 1 01 5101 3 00		8,970.00	8,970.00	8,970.00	-
13 C0 01 04 09 01 02 0 1 01 5102 3 00		6,800.91	6,800.91	6,800.91	-
13 C0 01 04 09 01 00 0 1 01 5304 4 00		608,925.00	608,925.00		608,925.00
5000 BIENES MUEBLES E INMUEBLES		***710,357.79***	***710,357.79***	***101,432.79***	***608,925.00***
Total Dependencia	***313,915,232.00***	***265,410,119.08***	***265,410,119.08***	***262,066,178.75***	***3,343,940.33***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Escuela de Administración Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	PD	EA	04	09	01	00	2	1	02	1103	1	00		1,750,370.50	1,750,370.50	1,750,370.50	-
13	PD	EA	04	09	01	00	2	1	02	1301	1	00		1,481.00	1,481.00	1,481.00	-
13	PD	EA	04	09	01	00	2	1	02	1305	1	00		13,344.33	13,344.33	13,344.33	-
13	PD	EA	04	09	01	00	2	1	02	1306	1	00		1,020,951.60	1,020,951.60	1,020,951.60	-
13	PD	EA	04	09	01	00	2	1	02	1401	2	01		170,692.88	170,692.88	170,692.88	-
13	PD	EA	04	09	01	00	2	1	02	1403	2	01		85,605.03	85,605.03	85,605.03	-
13	PD	EA	04	09	01	00	2	1	02	1404	2	00		44,293.38	44,293.38	44,293.38	-
13	PD	EA	04	09	01	00	2	1	02	1407	2	00		19,253.16	19,253.16	19,253.16	-
13	PD	EA	04	09	01	00	2	1	02	1507	1	10		16,400.00	16,400.00	16,400.00	-
13	PD	EA	04	09	01	00	2	1	02	1508	2	00		88,600.30	88,600.30	88,600.30	-
13	PD	EA	04	09	01	00	2	1	02	1509	1	18		462,632.72	462,632.72	462,632.72	-
13	PD	EA	04	09	01	00	2	1	02	1509	1	00		5,567,716.28	5,567,716.28	5,567,716.28	-
13	PD	EA	04	09	01	00	2	1	02	1601	2	00		176,657.93	176,657.93	176,657.93	-
1000 SERVICIOS PERSONALES														***9,417,999.11***	***9,417,999.11***	***9,417,999.11***	***-***
13	PD	EA	04	09	01	00	2	1	02	2101	1	00		132,894.21	132,894.21	132,894.21	-
13	PD	EA	04	09	01	00	2	1	02	2102	1	00		27,077.85	27,077.85	27,077.85	-
13	PD	EA	04	09	01	00	0	1	02	2102	1	00		18,000.00	18,000.00	18,000.00	-
13	PD	EA	04	09	01	00	0	1	02	2103	1	00		10,000.00	10,000.00	10,000.00	-
13	PD	EA	04	09	01	00	2	1	02	2103	1	00		668,855.23	668,855.23	668,855.23	-
13	PD	EA	04	09	01	00	2	1	02	2105	2	00		43,914.07	43,914.07	43,914.07	-
13	PD	EA	04	09	01	00	2	1	02	2106	1	00		188,990.32	188,990.32	188,990.32	-
13	PD	EA	04	09	01	00	2	1	02	2201	1	00		21,863.08	21,863.08	21,863.08	-
13	PD	EA	04	09	01	00	0	1	02	2203	1	00		1,375.61	1,375.61	1,375.61	-
13	PD	EA	04	09	01	00	0	1	02	2302	1	00		47,576.12	47,576.12	47,576.12	-
13	PD	EA	04	09	01	00	0	1	02	2303	1	00		10,000.00	10,000.00	10,000.00	-
13	PD	EA	04	09	01	00	2	1	02	2303	1	00		61,254.38	61,254.38	61,254.38	-
13	PD	EA	04	09	01	00	2	1	02	2401	1	00		42,132.35	42,132.35	42,132.35	-
13	PD	EA	04	09	01	00	2	1	02	2402	1	00		79,210.09	79,210.09	79,210.09	-
13	PD	EA	04	09	01	00	2	1	02	2403	1	00		10,992.53	10,992.53	10,992.53	-
13	PD	EA	04	09	01	00	2	1	02	2404	1	00		191,043.31	191,043.31	191,043.31	-
13	PD	EA	04	09	01	00	2	1	02	2504	1	00		1,402.48	1,402.48	1,402.48	-
13	PD	EA	04	09	01	00	2	1	02	2601	2	00		1,658.28	1,658.28	1,658.28	-
13	PD	EA	04	09	01	00	2	1	02	2702	1	00		995.33	995.33	995.33	-
2000 MATERIALES Y SUMINISTROS														***1,559,235.24***	***1,559,235.24***	***1,559,235.24***	***-***
13	PD	EA	04	09	01	00	2	1	02	3101	1	00		52,544.84	52,544.84	52,544.84	-
13	PD	EA	04	09	01	00	0	1	02	3103	2	00		38,538.28	38,538.28	38,538.28	-
13	PD	EA	04	09	01	00	2	1	02	3103	1	22		20,000.00	20,000.00	20,000.00	-
13	PD	EA	04	09	01	00	2	1	02	3103	2	00		7,353.77	7,353.77	7,353.77	-
13	PD	EA	04	09	01	00	0	1	02	3103	1	22		10,000.00	10,000.00	10,000.00	-
13	PD	EA	04	09	01	00	2	1	02	3104	2	00		35,566.00	35,566.00	35,566.00	-
13	PD	EA	04	09	01	00	2	1	02	3106	1	00		887.70	887.70	887.70	-
13	PD	EA	04	09	01	00	0	1	02	3106	1	00		10,850.00	10,850.00	10,850.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Escuela de Administración Pública

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	PD	EA	04	09	01	00	2	1	02	3201	1	00		1,963,161.96	1,963,161.96	1,963,161.96	-
13	PD	EA	04	09	01	00	0	1	02	3201	1	00		510,500.00	510,500.00	510,500.00	-
13	PD	EA	04	09	01	00	2	1	02	3210	1	00		55,105.75	55,105.75	55,105.75	-
13	PD	EA	04	09	01	00	2	1	02	3212	2	00		13,960.23	13,960.23	13,960.23	-
13	PD	EA	04	09	01	00	0	1	02	3301	1	19		1,250,091.00	1,250,091.00	1,250,091.00	-
13	PD	EA	04	09	01	00	2	1	02	3301	1	19		3,485,730.57	3,485,730.57	3,485,730.57	-
13	PD	EA	04	09	01	00	2	1	02	3404	2	00		1,326.32	1,326.32	1,326.32	-
13	PD	EA	04	09	01	00	0	1	02	3407	1	00		16,986.48	16,986.48	16,986.48	-
13	PD	EA	04	09	01	00	2	1	02	3409	1	00		86,389.07	86,389.07	86,389.07	-
13	PD	EA	04	09	01	00	2	1	02	3411	2	00		182,872.00	182,872.00	182,872.00	-
13	PD	EA	04	09	01	00	0	1	02	3504	1	00		94,144.66	94,144.66	94,144.66	-
13	PD	EA	04	09	01	00	2	1	02	3504	1	00		162.25	162.25	162.25	-
13	PD	EA	04	09	01	00	2	1	02	3505	1	00		1,278,225.00	1,278,225.00	1,278,225.00	-
13	PD	EA	04	09	01	00	2	1	02	3506	1	00		200,493.56	200,493.56	200,493.56	-
13	PD	EA	04	09	01	00	0	1	02	3506	1	00		87,192.00	87,192.00	87,192.00	-
13	PD	EA	04	09	01	00	2	1	02	3601	1	00		211,407.96	211,407.96	211,407.96	-
13	PD	EA	04	09	01	00	2	1	02	3606	1	00		75,937.95	75,937.95	75,937.95	-
13	PD	EA	04	09	01	00	2	1	02	3701	1	00		10,023.98	10,023.98	10,023.98	-
13	PD	EA	04	09	01	00	2	1	02	3703	1	00		4,000.00	4,000.00	4,000.00	-
13	PD	EA	04	09	01	00	2	1	02	3706	1	00		7,946.17	7,946.17	7,946.17	-
13	PD	EA	04	09	01	00	0	1	02	3803	1	00		2,720,271.00	2,720,271.00	2,720,271.00	-
3000 SERVICIOS GENERALES														***12,431,668.50***	***12,431,668.50***	***12,431,668.50***	***-***
13	PD	EA	13	01	07	00	2	1	02	4108	1	00		1,180,000.00	1,180,000.00	1,180,000.00	-
13	PD	EA	13	02	01	00	2	1	02	4108	1	00		30,000.00	30,000.00	30,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS														***1,210,000.00***	***1,210,000.00***	***1,210,000.00***	***-***
13	PD	EA	04	09	01	00	2	1	02	5101	3	00		1,745,699.24	1,745,699.24	1,745,699.24	-
13	PD	EA	04	09	01	00	0	1	02	5101	3	00		915,462.61	915,462.61	915,462.61	-
13	PD	EA	04	09	01	00	0	1	02	5102	3	00		173,875.06	173,875.06	173,875.06	-
13	PD	EA	04	09	01	00	0	1	02	5204	3	00		532,571.56	532,571.56	532,571.56	-
13	PD	EA	04	09	01	00	0	1	02	5205	3	00		519,202.00	519,202.00	519,202.00	-
13	PD	EA	04	09	01	00	0	1	02	5206	3	00		1,044,822.07	1,044,822.07	1,044,822.07	-
13	PD	EA	04	09	01	00	0	1	02	5304	3	00		147,049.00	147,049.00	147,049.00	-
13	PD	EA	04	09	01	00	0	1	02	5305	3	00		163,000.00	163,000.00	163,000.00	-
5000 BIENES MUEBLES E INMUEBLES														***5,241,681.54***	***5,241,681.54***	***5,241,681.54***	***-***
Total Dependencia														***29,860,584.39***	***29,860,584.39***	***29,860,584.39***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	04	09	01	00	0	1	01	1103	1	00	78,304,139.00	78,302,204.39	78,302,204.39	78,302,204.39	-
14	C0	00	12	01	06	00	0	1	01	1103	1	00	1,320,196.00	1,318,223.47	1,318,223.47	1,318,223.47	-
14	C0	00	12	01	07	00	0	1	01	1103	1	00	1,237,684.00	1,233,408.78	1,233,408.78	1,233,408.78	-
14	C0	00	12	01	08	00	0	1	01	1103	1	00	1,412,608.00	1,411,922.00	1,411,922.00	1,411,922.00	-
14	C0	00	12	02	01	00	0	1	01	1103	1	00	435,334,694.00	459,560,607.36	459,560,607.36	459,560,607.36	-
14	C0	00	12	02	02	00	0	1	01	1103	1	00	63,947,003.00	63,946,849.14	63,946,849.14	63,946,849.14	-
14	C0	00	12	02	03	00	0	1	01	1103	1	00	37,708,104.00	37,690,956.00	37,690,956.00	37,690,956.00	-
14	C0	00	12	02	04	00	0	1	01	1103	1	00	44,226,572.00	54,249,085.95	54,249,085.95	54,249,085.95	-
14	C0	00	12	02	05	00	0	1	01	1103	1	00	104,873,085.00	141,820,796.32	141,820,796.32	141,820,796.32	-
14	C0	00	12	02	06	00	0	1	01	1103	1	00	3,052,954.00	3,050,673.46	3,050,673.46	3,050,673.46	-
14	C0	00	12	02	08	00	0	1	01	1103	1	00	4,620,687.00	4,588,458.00	4,588,458.00	4,588,458.00	-
14	C0	00	12	02	12	00	0	1	01	1103	1	00	5,940,883.00	5,930,876.00	5,930,876.00	5,930,876.00	-
14	C0	00	13	01	07	00	0	1	01	1103	1	00	825,123.00	726,511.00	726,511.00	726,511.00	-
14	C0	00	13	02	01	00	0	1	01	1103	1	00	577,586.00	538,786.95	538,786.95	538,786.95	-
14	C0	00	13	08	01	00	0	1	01	1103	1	00	9,323,886.00	9,319,569.00	9,319,569.00	9,319,569.00	-
14	C0	00	16	04	01	00	0	1	01	1103	1	00	5,115,760.00	5,054,367.00	5,054,367.00	5,054,367.00	-
14	C0	00	16	04	03	00	0	1	01	1103	1	00	8,333,738.00	8,332,870.79	8,332,870.79	8,332,870.79	-
14	C0	00	16	04	04	00	0	1	01	1103	1	00	18,977,820.00	18,975,239.14	18,975,239.14	18,975,239.14	-
14	C0	00	04	09	01	00	0	1	01	1301	1	00	780,069.00	779,608.30	779,608.30	779,608.30	-
14	C0	00	12	01	06	00	0	1	01	1301	1	00	13,152.00	.	.	.	-
14	C0	00	12	01	07	00	0	1	01	1301	1	00	12,330.00	.	.	.	-
14	C0	00	12	01	08	00	0	1	01	1301	1	00	13,974.00	.	.	.	-
14	C0	00	12	02	01	00	0	1	01	1301	1	00	4,336,821.00	5,920,071.06	5,920,071.06	5,920,071.06	-
14	C0	00	12	02	02	00	0	1	01	1301	1	00	637,043.00	637,005.50	637,005.50	637,005.50	-
14	C0	00	12	02	03	00	0	1	01	1301	1	00	375,650.00	375,177.14	375,177.14	375,177.14	-
14	C0	00	12	02	04	00	0	1	01	1301	1	00	440,587.00	439,563.00	439,563.00	439,563.00	-
14	C0	00	12	02	05	00	0	1	01	1301	1	00	1,044,750.00	1,043,876.17	1,043,876.17	1,043,876.17	-
14	C0	00	12	02	06	00	0	1	01	1301	1	00	30,414.00	19,835.00	19,835.00	19,835.00	-
14	C0	00	12	02	08	00	0	1	01	1301	1	00	46,031.00	32,259.50	32,259.50	32,259.50	-
14	C0	00	12	02	12	00	0	1	01	1301	1	00	59,183.00	44,040.36	44,040.36	44,040.36	-
14	C0	00	13	01	07	00	0	1	01	1301	1	00	8,220.00	1,209.00	1,209.00	1,209.00	-
14	C0	00	13	02	01	00	0	1	01	1301	1	00	5,754.00	.	.	.	-
14	C0	00	13	08	01	00	0	1	01	1301	1	00	92,885.00	92,561.00	92,561.00	92,561.00	-
14	C0	00	16	04	01	00	0	1	01	1301	1	00	50,963.00	50,023.00	50,023.00	50,023.00	-
14	C0	00	16	04	03	00	0	1	01	1301	1	00	83,021.00	62,845.00	62,845.00	62,845.00	-
14	C0	00	16	04	04	00	0	1	01	1301	1	00	189,058.00	158,607.00	158,607.00	158,607.00	-
14	C0	00	04	09	01	00	0	1	01	1305	1	00	2,175,115.00	2,174,848.49	2,174,848.49	2,174,848.49	-
14	C0	00	12	01	06	00	0	1	01	1305	1	00	36,672.00	.	.	.	-
14	C0	00	12	01	07	00	0	1	01	1305	1	00	34,380.00	.	.	.	-
14	C0	00	12	01	08	00	0	1	01	1305	1	00	38,964.00	.	.	.	-
14	C0	00	12	02	01	00	0	1	01	1305	1	00	12,092,630.00	13,934,396.14	13,934,396.14	13,934,396.14	-
14	C0	00	12	02	02	00	0	1	01	1305	1	00	1,776,306.00	1,767,148.39	1,767,148.39	1,767,148.39	-
14	C0	00	12	02	03	00	0	1	01	1305	1	00	1,047,447.00	1,040,000.00	1,040,000.00	1,040,000.00	-
14	C0	00	12	02	04	00	0	1	01	1305	1	00	1,228,516.00	1,200,000.00	1,200,000.00	1,200,000.00	-
14	C0	00	12	02	05	00	0	1	01	1305	1	00	2,913,141.00	2,912,601.78	2,912,601.78	2,912,601.78	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	06	00	0	1	01	1305	1	00	84,804.00				-
14	C0	00	12	02	08	00	0	1	01	1305	1	00	128,352.00	128,000.00	128,000.00	128,000.00	-
14	C0	00	12	02	12	00	0	1	01	1305	1	00	165,024.00	165,000.00	165,000.00	165,000.00	-
14	C0	00	13	01	07	00	0	1	01	1305	1	00	22,920.00				-
14	C0	00	13	02	01	00	0	1	01	1305	1	00	16,044.00				-
14	C0	00	13	08	01	00	0	1	01	1305	1	00	258,997.00	258,000.00	258,000.00	258,000.00	-
14	C0	00	16	04	01	00	0	1	01	1305	1	00	142,104.00	113,478.40	113,478.40	113,478.40	-
14	C0	00	16	04	03	00	0	1	01	1305	1	00	231,493.00	230,000.00	230,000.00	230,000.00	-
14	C0	00	16	04	04	00	0	1	01	1305	1	00	527,162.00	520,000.00	520,000.00	520,000.00	-
14	C0	00	04	09	01	00	0	1	01	1306	1	00	11,148,556.00	198,763.33	198,763.33	198,763.33	-
14	C0	00	12	01	06	00	0	1	01	1306	1	00	187,963.00				-
14	C0	00	12	01	07	00	0	1	01	1306	1	00	176,215.00				-
14	C0	00	12	01	08	00	0	1	01	1306	1	00	199,711.00				-
14	C0	00	12	02	01	00	0	1	01	1306	1	00	61,980,805.00	61,439,850.34	61,439,850.34	61,439,850.34	-
14	C0	00	12	02	02	00	0	1	01	1306	1	00	9,104,459.00	3,153,116.41	3,153,116.41	3,153,116.41	-
14	C0	00	12	02	03	00	0	1	01	1306	1	00	5,368,694.00				-
14	C0	00	12	02	04	00	0	1	01	1306	1	00	6,296,761.00				-
14	C0	00	12	02	05	00	0	1	01	1306	1	00	14,931,312.00				-
14	C0	00	12	02	06	00	0	1	01	1306	1	00	434,664.00				-
14	C0	00	12	02	08	00	0	1	01	1306	1	00	657,871.00				-
14	C0	00	12	02	12	00	0	1	01	1306	1	00	845,834.00	237,799.06	237,799.06	237,799.06	-
14	C0	00	13	01	07	00	0	1	01	1306	1	00	117,477.00				-
14	C0	00	13	02	01	00	0	1	01	1306	1	00	82,234.00				-
14	C0	00	13	08	01	00	0	1	01	1306	1	00	1,327,489.00				-
14	C0	00	16	04	01	00	0	1	01	1306	1	00	728,357.00				-
14	C0	00	16	04	03	00	0	1	01	1306	1	00	1,186,517.00				-
14	C0	00	16	04	04	00	0	1	01	1306	1	00	2,701,968.00				-
14	C0	00	04	09	01	00	0	1	01	1308	1	06	1,801,440.00	529,572.00	529,572.00	529,572.00	-
14	C0	00	04	09	01	00	0	1	01	1308	1	00		2,000.00	2,000.00	2,000.00	-
14	C0	00	04	09	01	00	0	1	01	1316	1	06	60,611,796.00	22,067,865.59	22,067,865.59	22,067,865.59	-
14	C0	00	12	02	02	00	0	1	01	1316	1	06		12,507,437.57	12,507,437.57	12,507,437.57	-
14	C0	00	04	09	01	00	0	1	01	1319	1	00	713,885.00	713,253.74	713,253.74	713,253.74	-
14	C0	00	12	01	06	00	0	1	01	1319	1	00	12,036.00	11,959.00	11,959.00	11,959.00	-
14	C0	00	12	01	07	00	0	1	01	1319	1	00	11,284.00	9,768.85	9,768.85	9,768.85	-
14	C0	00	12	01	08	00	0	1	01	1319	1	00	12,788.00	12,656.00	12,656.00	12,656.00	-
14	C0	00	12	02	01	00	0	1	01	1319	1	00	2,620,872.00	4,280,044.87	4,280,044.87	4,280,044.87	-
14	C0	00	12	02	02	00	0	1	01	1319	1	00	582,994.00	582,981.50	582,981.50	582,981.50	-
14	C0	00	12	02	03	00	0	1	01	1319	1	00	343,778.00	343,541.00	343,541.00	343,541.00	-
14	C0	00	12	02	04	00	0	1	01	1319	1	00	403,206.00	397,557.59	397,557.59	397,557.59	-
14	C0	00	12	02	05	00	0	1	01	1319	1	00	956,110.00	953,352.33	953,352.33	953,352.33	-
14	C0	00	12	02	06	00	0	1	01	1319	1	00	27,833.00	27,806.00	27,806.00	27,806.00	-
14	C0	00	12	02	08	00	0	1	01	1319	1	00	42,126.00	42,058.00	42,058.00	42,058.00	-
14	C0	00	12	02	12	00	0	1	01	1319	1	00	54,162.00	54,145.70	54,145.70	54,145.70	-
14	C0	00	13	01	07	00	0	1	01	1319	1	00	7,522.00	7,219.20	7,219.20	7,219.20	-
14	C0	00	13	02	01	00	0	1	01	1319	1	00	5,266.00	682.00	682.00	682.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	13	08	01	00	0	1	01	1319	1	00	85,004.00	84,913.00	84,913.00	84,913.00	-
14	C0	00	16	04	01	00	0	1	01	1319	1	00	46,640.00	46,632.00	46,632.00	46,632.00	-
14	C0	00	16	04	03	00	0	1	01	1319	1	00	75,977.00	75,943.00	75,943.00	75,943.00	-
14	C0	00	16	04	04	00	0	1	01	1319	1	00	173,018.00	172,417.00	172,417.00	172,417.00	-
14	C0	00	04	09	01	00	0	1	01	1321	1	00	6,009.00				-
14	C0	00	04	09	01	00	0	1	01	1322	1	00	54,679,465.00	54,628,417.73	54,628,417.73	54,628,417.73	-
14	C0	00	12	01	06	00	0	1	01	1322	1	00	921,888.00	921,500.00	921,500.00	921,500.00	-
14	C0	00	12	01	07	00	0	1	01	1322	1	00	864,270.00	864,000.00	864,000.00	864,000.00	-
14	C0	00	12	01	08	00	0	1	01	1322	1	00	979,506.00	979,000.00	979,000.00	979,000.00	-
14	C0	00	12	02	01	00	0	1	01	1322	1	00	303,992,475.00	320,363,871.06	320,363,871.06	320,363,871.06	-
14	C0	00	12	02	02	00	0	1	01	1322	1	00	44,653,936.00	44,625,595.16	44,625,595.16	44,625,595.16	-
14	C0	00	12	02	03	00	0	1	01	1322	1	00	26,331,418.00	26,329,787.13	26,329,787.13	26,329,787.13	-
14	C0	00	12	02	04	00	0	1	01	1322	1	00	30,883,238.00	30,876,453.49	30,876,453.49	30,876,453.49	-
14	C0	00	12	02	05	00	0	1	01	1322	1	00	73,232,456.00	81,523,123.63	81,523,123.63	81,523,123.63	-
14	C0	00	12	02	06	00	0	1	01	1322	1	00	2,131,865.00	2,110,000.00	2,110,000.00	2,110,000.00	-
14	C0	00	12	02	08	00	0	1	01	1322	1	00	3,226,607.00	3,215,673.20	3,215,673.20	3,215,673.20	-
14	C0	00	12	02	12	00	0	1	01	1322	1	00	4,148,495.00	4,088,722.33	4,088,722.33	4,088,722.33	-
14	C0	00	13	01	07	00	0	1	01	1322	1	00	576,180.00	530,000.00	530,000.00	530,000.00	-
14	C0	00	13	02	01	00	0	1	01	1322	1	00	403,326.00	109,022.32	109,022.32	109,022.32	-
14	C0	00	13	08	01	00	0	1	01	1322	1	00	6,510,832.00	6,474,669.41	6,474,669.41	6,474,669.41	-
14	C0	00	16	04	01	00	0	1	01	1322	1	00	3,572,315.00	3,476,437.88	3,476,437.88	3,476,437.88	-
14	C0	00	16	04	03	00	0	1	01	1322	1	00	5,819,416.00	5,788,651.60	5,788,651.60	5,788,651.60	-
14	C0	00	16	04	04	00	0	1	01	1322	1	00	13,252,136.00	13,251,219.00	13,251,219.00	13,251,219.00	-
14	C0	00	04	09	01	00	0	1	01	1401	2	01	17,318,908.00	17,008,615.56	17,008,615.56	17,008,615.56	-
14	C0	00	12	01	06	00	0	1	01	1401	2	01	291,994.00	286,762.52	286,762.52	286,762.52	-
14	C0	00	12	01	07	00	0	1	01	1401	2	01	273,745.00	268,840.48	268,840.48	268,840.48	-
14	C0	00	12	01	08	00	0	1	01	1401	2	01	310,244.00	304,685.54	304,685.54	304,685.54	-
14	C0	00	12	02	01	00	0	1	01	1401	2	01	96,285,097.00	71,263,216.76	71,263,216.76	71,263,216.76	-
14	C0	00	12	02	02	00	2	1	01	1401	2	01		7,435.81	7,435.81	7,435.81	-
14	C0	00	12	02	02	00	0	1	01	1401	2	01	14,143,470.00	11,204,980.63	11,204,980.63	11,204,980.63	-
14	C0	00	12	02	03	00	0	1	01	1401	2	01	8,340,085.00	8,190,660.73	8,190,660.73	8,190,660.73	-
14	C0	00	12	02	04	00	0	1	01	1401	2	01	9,781,807.00	9,781,807.00	9,781,807.00	9,781,807.00	-
14	C0	00	12	02	05	00	0	1	01	1401	2	01	23,195,292.00	19,377,275.32	19,377,275.32	19,377,275.32	-
14	C0	00	12	02	06	00	0	1	01	1401	2	01	675,237.00	663,139.18	663,139.18	663,139.18	-
14	C0	00	12	02	08	00	0	1	01	1401	2	01	1,021,980.00	1,003,669.80	1,003,669.80	1,003,669.80	-
14	C0	00	12	02	12	00	0	1	01	1401	2	01	1,313,974.00	1,290,434.85	1,290,434.85	1,290,434.85	-
14	C0	00	13	01	07	00	0	1	01	1401	2	01	182,496.00	179,226.33	179,226.33	179,226.33	-
14	C0	00	13	02	01	00	0	1	01	1401	2	01	127,747.00	125,458.23	125,458.23	125,458.23	-
14	C0	00	13	08	01	00	0	1	01	1401	2	01	2,062,209.00	2,025,261.65	2,025,261.65	2,025,261.65	-
14	C0	00	16	04	01	00	0	1	01	1401	2	01	1,131,478.00	1,111,205.99	1,111,205.99	1,111,205.99	-
14	C0	00	16	04	03	00	0	1	01	1401	2	01	1,843,214.00	1,810,190.25	1,810,190.25	1,810,190.25	-
14	C0	00	16	04	04	00	0	1	01	1401	2	01	4,197,417.00	4,122,214.41	4,122,214.41	4,122,214.41	-
14	C0	00	04	09	01	00	0	1	01	1403	2	01	6,587,641.00	6,587,641.00	6,587,641.00	6,587,641.00	-
14	C0	00	12	01	06	00	0	1	01	1403	2	01	111,067.00	111,067.00	111,067.00	111,067.00	-
14	C0	00	12	01	07	00	0	1	01	1403	2	01	104,125.00	104,125.00	104,125.00	104,125.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	01	08	00	0	1	01	1403	2	01	118,008.00	118,008.00	118,008.00	118,008.00	-
14	C0	00	12	02	01	00	0	1	01	1403	2	01	36,624,229.00	41,676,211.50	41,676,211.50	41,676,211.50	-
14	C0	00	12	02	02	00	2	1	01	1403	2	01		3,927.60	3,927.60	3,927.60	-
14	C0	00	12	02	02	00	0	1	01	1403	2	01	5,379,791.00	5,379,791.00	5,379,791.00	5,379,791.00	-
14	C0	00	12	02	03	00	0	1	01	1403	2	01	3,172,341.00	3,172,341.00	3,172,341.00	3,172,341.00	-
14	C0	00	12	02	04	00	0	1	01	1403	2	01	3,720,733.00	3,720,733.00	3,720,733.00	3,720,733.00	-
14	C0	00	12	02	05	00	0	1	01	1403	2	01	8,822,857.00	8,822,857.00	8,822,857.00	8,822,857.00	-
14	C0	00	12	02	06	00	0	1	01	1403	2	01	256,842.00	256,842.00	256,842.00	256,842.00	-
14	C0	00	12	02	08	00	0	1	01	1403	2	01	388,733.00	388,733.00	388,733.00	388,733.00	-
14	C0	00	12	02	12	00	0	1	01	1403	2	01	499,800.00	499,800.00	499,800.00	499,800.00	-
14	C0	00	13	01	07	00	0	1	01	1403	2	01	69,417.00	69,417.00	69,417.00	69,417.00	-
14	C0	00	13	02	01	00	0	1	01	1403	2	01	48,592.00	48,592.00	48,592.00	48,592.00	-
14	C0	00	13	08	01	00	0	1	01	1403	2	01	784,408.00	784,408.00	784,408.00	784,408.00	-
14	C0	00	16	04	01	00	0	1	01	1403	2	01	430,383.00	430,383.00	430,383.00	430,383.00	-
14	C0	00	16	04	03	00	0	1	01	1403	2	01	701,108.00	701,108.00	701,108.00	701,108.00	-
14	C0	00	16	04	04	00	0	1	01	1403	2	01	1,596,583.00	1,596,583.00	1,596,583.00	1,596,583.00	-
14	C0	00	04	09	01	00	0	1	01	1404	2	01	3,863,684.00				-
14	C0	00	04	09	01	00	0	1	01	1404	2	00		3,863,101.70	3,863,101.70	3,863,101.70	-
14	C0	00	12	01	06	00	0	1	01	1404	2	00		65,131.17	65,131.17	65,131.17	-
14	C0	00	12	01	06	00	0	1	01	1404	2	01	65,141.00				-
14	C0	00	12	01	07	00	0	1	01	1404	2	01	61,070.00				-
14	C0	00	12	01	07	00	0	1	01	1404	2	00		61,060.78	61,060.78	61,060.78	-
14	C0	00	12	01	08	00	0	1	01	1404	2	01	69,212.00				-
14	C0	00	12	01	08	00	0	1	01	1404	2	00		69,201.55	69,201.55	69,201.55	-
14	C0	00	12	02	01	00	1	1	01	1404	2	00		1,823,906.11	1,823,906.11	1,823,906.11	-
14	C0	00	12	02	01	00	0	1	01	1404	2	01	21,480,294.00				-
14	C0	00	12	02	01	00	0	1	01	1404	2	00		21,477,052.21	21,477,052.21	21,477,052.21	-
14	C0	00	12	02	02	00	2	1	01	1404	2	00		1,387.24	1,387.24	1,387.24	-
14	C0	00	12	02	02	00	0	1	01	1404	2	00		3,154,798.69	3,154,798.69	3,154,798.69	-
14	C0	00	12	02	02	00	0	1	01	1404	2	01	3,155,274.00				-
14	C0	00	12	02	03	00	0	1	01	1404	2	00		1,860,313.18	1,860,313.18	1,860,313.18	-
14	C0	00	12	02	03	00	0	1	01	1404	2	01	1,860,594.00				-
14	C0	00	12	02	04	00	0	1	01	1404	2	01	2,182,229.00				-
14	C0	00	12	02	04	00	0	1	01	1404	2	00		2,181,899.63	2,181,899.63	2,181,899.63	-
14	C0	00	12	02	05	00	0	1	01	1404	2	01	5,174,650.00				-
14	C0	00	12	02	05	00	0	1	01	1404	2	00		5,173,869.42	5,173,869.42	5,173,869.42	-
14	C0	00	12	02	06	00	0	1	01	1404	2	00		150,616.26	150,616.26	150,616.26	-
14	C0	00	12	02	06	00	0	1	01	1404	2	01	150,639.00				-
14	C0	00	12	02	08	00	0	1	01	1404	2	01	227,994.00				-
14	C0	00	12	02	08	00	0	1	01	1404	2	00		227,959.59	227,959.59	227,959.59	-
14	C0	00	12	02	12	00	0	1	01	1404	2	00		293,090.75	293,090.75	293,090.75	-
14	C0	00	12	02	12	00	0	1	01	1404	2	01	293,135.00				-
14	C0	00	13	01	07	00	0	1	01	1404	2	01	40,713.00				-
14	C0	00	13	01	07	00	0	1	01	1404	2	00		40,706.85	40,706.85	40,706.85	-
14	C0	00	13	02	01	00	0	1	01	1404	2	01	28,499.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	13	02	01	00	0	1	01	1404	2	00		28,494.70	28,494.70	28,494.70	-
14	C0	00	13	08	01	00	0	1	01	1404	2	00		459,989.56	459,989.56	459,989.56	-
14	C0	00	13	08	01	00	0	1	01	1404	2	01	460,059.00				-
14	C0	00	16	04	01	00	0	1	01	1404	1	00	252,422.00				-
14	C0	00	16	04	01	00	0	1	01	1404	2	00		252,383.85	252,383.85	252,383.85	-
14	C0	00	16	04	03	00	0	1	01	1404	2	00		411,140.94	411,140.94	411,140.94	-
14	C0	00	16	04	03	00	0	1	01	1404	2	01	411,203.00				-
14	C0	00	16	04	04	00	0	1	01	1404	2	00		936,262.67	936,262.67	936,262.67	-
14	C0	00	16	04	04	00	0	1	01	1404	2	01	936,404.00				-
14	C0	00	04	09	01	00	0	1	01	1407	2	00	200,564.00	200,254.23	200,254.23	200,254.23	-
14	C0	00	12	01	06	00	0	1	01	1407	2	00	3,381.00	3,375.78	3,375.78	3,375.78	-
14	C0	00	12	01	07	00	0	1	01	1407	2	00	3,170.00	3,165.11	3,165.11	3,165.11	-
14	C0	00	12	01	08	00	0	1	01	1407	2	00	3,593.00	3,587.45	3,587.45	3,587.45	-
14	C0	00	12	02	01	00	1	1	01	1407	2	00		97,415.47	97,415.47	97,415.47	-
14	C0	00	12	02	01	00	0	1	01	1407	2	00	1,115,042.00	1,113,501.19	1,113,501.19	1,113,501.19	-
14	C0	00	12	02	02	00	0	1	01	1407	2	00	163,790.00	163,537.06	163,537.06	163,537.06	-
14	C0	00	12	02	02	00	2	1	01	1407	2	00		160.50	160.50	160.50	-
14	C0	00	12	02	03	00	0	1	01	1407	2	00	96,583.00	96,433.85	96,433.85	96,433.85	-
14	C0	00	12	02	04	00	0	1	01	1407	2	00	113,279.00	113,104.06	113,104.06	113,104.06	-
14	C0	00	12	02	05	00	0	1	01	1407	2	00	268,616.00	268,201.19	268,201.19	268,201.19	-
14	C0	00	12	02	06	00	0	1	01	1407	2	00	7,820.00	7,807.92	7,807.92	7,807.92	-
14	C0	00	12	02	08	00	0	1	01	1407	2	00	11,835.00	11,816.72	11,816.72	11,816.72	-
14	C0	00	12	02	12	00	0	1	01	1407	2	00	15,217.00	15,193.50	15,193.50	15,193.50	-
14	C0	00	13	01	07	00	0	1	01	1407	2	00	2,113.00	2,109.74	2,109.74	2,109.74	-
14	C0	00	13	02	01	00	0	1	01	1407	2	00	1,479.00	1,476.72	1,476.72	1,476.72	-
14	C0	00	13	08	01	00	0	1	01	1407	2	00	23,882.00	23,845.12	23,845.12	23,845.12	-
14	C0	00	16	04	01	00	0	1	01	1407	2	00	13,103.00	13,082.77	13,082.77	13,082.77	-
14	C0	00	16	04	03	00	0	1	01	1407	2	00	21,346.00	21,313.04	21,313.04	21,313.04	-
14	C0	00	16	04	04	00	0	1	01	1407	2	00	48,609.00	48,533.94	48,533.94	48,533.94	-
14	C0	00	04	09	01	00	0	1	01	1501	2	00	1,181,040.00	1,181,040.00	1,181,040.00	1,181,040.00	-
14	C0	00	12	01	06	00	0	1	01	1501	2	00	19,912.00	19,912.00	19,912.00	19,912.00	-
14	C0	00	12	01	07	00	0	1	01	1501	2	00	18,668.00	18,668.00	18,668.00	18,668.00	-
14	C0	00	12	01	08	00	0	1	01	1501	2	00	21,157.00	21,157.00	21,157.00	21,157.00	-
14	C0	00	12	02	01	00	1	1	01	1501	2	00		188,307.00	188,307.00	188,307.00	-
14	C0	00	12	02	01	00	0	1	01	1501	2	00	6,566,035.00	9,834,877.95	9,834,877.95	9,834,877.95	-
14	C0	00	12	02	02	00	0	1	01	1501	2	00	964,495.00	964,495.00	964,495.00	964,495.00	-
14	C0	00	12	02	03	00	0	1	01	1501	2	00	568,741.00	568,741.00	568,741.00	568,741.00	-
14	C0	00	12	02	04	00	0	1	01	1501	2	00	667,057.00	667,057.00	667,057.00	667,057.00	-
14	C0	00	12	02	05	00	0	1	01	1501	2	00	1,581,772.00	1,581,772.00	1,581,772.00	1,581,772.00	-
14	C0	00	12	02	06	00	0	1	01	1501	2	00	46,047.00	46,047.00	46,047.00	46,047.00	-
14	C0	00	12	02	08	00	0	1	01	1501	2	00	69,693.00	69,693.00	69,693.00	69,693.00	-
14	C0	00	12	02	12	00	0	1	01	1501	2	00	89,605.00	89,605.00	89,605.00	89,605.00	-
14	C0	00	13	01	07	00	0	1	01	1501	2	00	12,445.00	12,445.00	12,445.00	12,445.00	-
14	C0	00	13	02	01	00	0	1	01	1501	2	00	8,712.00	8,712.00	8,712.00	8,712.00	-
14	C0	00	13	08	01	00	0	1	01	1501	2	00	140,630.00	140,630.00	140,630.00	140,630.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	16	04	01	00	0	1	01	1501	2	00	77,160.00	77,160.00	77,160.00	77,160.00	-
14	C0	00	16	04	03	00	0	1	01	1501	2	00	125,696.00	125,696.00	125,696.00	125,696.00	-
14	C0	00	16	04	04	00	0	1	01	1501	2	00	286,237.00	286,237.00	286,237.00	286,237.00	-
14	C0	00	04	09	01	00	0	1	01	1505	1	06	142,350.00	.	.	.	-
14	C0	00	12	01	06	00	0	1	01	1505	1	06	2,400.00	.	.	.	-
14	C0	00	12	01	07	00	0	1	01	1505	1	06	2,250.00	.	.	.	-
14	C0	00	12	01	08	00	0	1	01	1505	1	06	2,550.00	.	.	.	-
14	C0	00	12	02	01	00	0	1	01	1505	1	06	791,400.00	.	.	.	-
14	C0	00	12	02	02	00	0	1	01	1505	1	06	116,250.00	.	.	.	-
14	C0	00	12	02	03	00	0	1	01	1505	1	06	68,550.00	.	.	.	-
14	C0	00	12	02	04	00	0	1	01	1505	1	06	80,400.00	.	.	.	-
14	C0	00	12	02	05	00	0	1	01	1505	1	06	190,650.00	.	.	.	-
14	C0	00	12	02	06	00	0	1	01	1505	1	06	5,550.00	.	.	.	-
14	C0	00	12	02	08	00	0	1	01	1505	1	06	8,400.00	.	.	.	-
14	C0	00	12	02	12	00	0	1	01	1505	1	06	10,800.00	.	.	.	-
14	C0	00	13	01	07	00	0	1	01	1505	1	06	1,500.00	.	.	.	-
14	C0	00	13	02	01	00	0	1	01	1505	1	06	1,050.00	.	.	.	-
14	C0	00	13	08	01	00	0	1	01	1505	1	06	16,950.00	.	.	.	-
14	C0	00	16	04	01	00	0	1	01	1505	1	06	9,300.00	.	.	.	-
14	C0	00	16	04	03	00	0	1	01	1505	1	06	15,150.00	.	.	.	-
14	C0	00	16	04	04	00	0	1	01	1505	1	06	34,500.00	.	.	.	-
14	C0	00	04	09	01	00	0	1	01	1506	1	27	60,929,137.00	43,475,535.71	43,475,535.71	43,475,535.71	-
14	C0	00	04	09	01	00	0	1	01	1506	1	17	.	187,425.00	187,425.00	187,425.00	-
14	C0	00	04	09	01	00	0	1	01	1506	1	00	187,425.00	210,360.00	210,360.00	210,360.00	-
14	C0	00	04	09	01	00	0	1	01	1506	1	06	3,611,032.00	3,396,839.09	3,396,839.09	3,396,839.09	-
14	C0	00	12	01	06	00	0	1	01	1506	1	00	3,160.00	.	.	.	-
14	C0	00	12	01	06	00	0	1	01	1506	1	06	60,881.00	45,662.00	45,662.00	45,662.00	-
14	C0	00	12	01	06	00	0	1	01	1506	1	27	1,027,256.00	137,104.32	137,104.32	137,104.32	-
14	C0	00	12	01	06	00	0	1	01	1506	1	17	.	3,160.00	3,160.00	3,160.00	-
14	C0	00	12	01	07	00	0	1	01	1506	1	27	963,053.00	128,533.37	128,533.37	128,533.37	-
14	C0	00	12	01	07	00	0	1	01	1506	1	17	.	2,962.00	2,962.00	2,962.00	-
14	C0	00	12	01	07	00	0	1	01	1506	1	06	57,076.00	40,193.99	40,193.99	40,193.99	-
14	C0	00	12	01	07	00	0	1	01	1506	1	00	2,962.00	.	.	.	-
14	C0	00	12	01	08	00	0	1	01	1506	1	17	.	3,357.00	3,357.00	3,357.00	-
14	C0	00	12	01	08	00	0	1	01	1506	1	27	1,091,460.00	145,666.61	145,666.61	145,666.61	-
14	C0	00	12	01	08	00	0	1	01	1506	1	06	64,687.00	48,517.00	48,517.00	48,517.00	-
14	C0	00	12	01	08	00	0	1	01	1506	1	00	3,357.00	.	.	.	-
14	C0	00	12	02	01	00	0	1	01	1506	1	27	368,737,751.00	328,333,219.03	328,333,219.03	328,333,219.03	-
14	C0	00	12	02	01	00	0	1	01	1506	1	17	.	710,512.00	710,512.00	710,512.00	-
14	C0	00	12	02	01	00	0	1	01	1506	1	06	20,075,665.00	21,293,058.47	21,293,058.47	21,293,058.47	-
14	C0	00	12	02	01	00	0	1	01	1506	1	00	1,041,996.00	858,954.85	858,954.85	858,954.85	-
14	C0	00	12	02	02	00	0	1	01	1506	1	00	153,061.00	200,000.00	200,000.00	200,000.00	-
14	C0	00	12	02	02	00	0	1	01	1506	1	06	2,948,946.00	2,740,636.43	2,740,636.43	2,740,636.43	-
14	C0	00	12	02	02	00	0	1	01	1506	1	27	49,757,725.00	27,726,967.62	27,726,967.62	27,726,967.62	-
14	C0	00	12	02	02	00	0	1	01	1506	1	17	.	153,061.00	153,061.00	153,061.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	03	00	0	1	01	1506	1	27	29,341,007.00	18,940,673.79	18,940,673.79	18,940,673.79	-
14	C0	00	12	02	03	00	0	1	01	1506	1	17		90,256.00	90,256.00	90,256.00	-
14	C0	00	12	02	03	00	0	1	01	1506	1	06	1,738,927.00	1,736,851.32	1,736,851.32	1,736,851.32	-
14	C0	00	12	02	03	00	0	1	01	1506	1	00	90,256.00				-
14	C0	00	12	02	04	00	0	1	01	1506	1	00	105,859.00				-
14	C0	00	12	02	04	00	0	1	01	1506	1	27	34,413,085.00	16,122,676.91	16,122,676.91	16,122,676.91	-
14	C0	00	12	02	04	00	0	1	01	1506	1	17		894,394.50	894,394.50	894,394.50	-
14	C0	00	12	02	04	00	0	1	01	1506	1	06	2,039,529.00	2,037,455.30	2,037,455.30	2,037,455.30	-
14	C0	00	12	02	05	00	0	1	01	1506	1	06	4,836,272.00	5,270,170.74	5,270,170.74	5,270,170.74	-
14	C0	00	12	02	05	00	0	1	01	1506	1	17		251,019.00	251,019.00	251,019.00	-
14	C0	00	12	02	05	00	0	1	01	1506	1	27	181,602,669.00	142,557,983.70	142,557,983.70	142,557,983.70	-
14	C0	00	12	02	05	00	0	1	01	1506	1	00	251,019.00	101,240.00	101,240.00	101,240.00	-
14	C0	00	12	02	06	00	0	1	01	1506	1	00	7,307.00				-
14	C0	00	12	02	06	00	0	1	01	1506	1	27	2,375,530.00	1,277,533.37	1,277,533.37	1,277,533.37	-
14	C0	00	12	02	06	00	0	1	01	1506	1	17		7,307.00	7,307.00	7,307.00	-
14	C0	00	12	02	06	00	0	1	01	1506	1	06	140,788.00	105,592.00	105,592.00	105,592.00	-
14	C0	00	12	02	08	00	0	1	01	1506	1	00	11,060.00				-
14	C0	00	12	02	08	00	0	1	01	1506	1	06	203,085.00	152,316.00	152,316.00	152,316.00	-
14	C0	00	12	02	08	00	0	1	01	1506	1	17		11,060.00	11,060.00	11,060.00	-
14	C0	00	12	02	08	00	0	1	01	1506	1	27	3,595,397.00	2,696,549.00	2,696,549.00	2,696,549.00	-
14	C0	00	12	02	12	00	0	1	01	1506	1	17		14,220.00	14,220.00	14,220.00	-
14	C0	00	12	02	12	00	0	1	01	1506	1	27	4,622,653.00	3,016,990.00	3,016,990.00	3,016,990.00	-
14	C0	00	12	02	12	00	0	1	01	1506	1	00	14,220.00				-
14	C0	00	12	02	12	00	0	1	01	1506	1	06	273,967.00	273,477.00	273,477.00	273,477.00	-
14	C0	00	13	01	07	00	0	1	01	1506	1	27	642,035.00	85,695.00	85,695.00	85,695.00	-
14	C0	00	13	01	07	00	0	1	01	1506	1	00	1,975.00				-
14	C0	00	13	01	07	00	0	1	01	1506	1	06	38,051.00	18,960.93	18,960.93	18,960.93	-
14	C0	00	13	01	07	00	0	1	01	1506	1	17		1,975.00	1,975.00	1,975.00	-
14	C0	00	13	02	01	00	0	1	01	1506	1	17		1,382.00	1,382.00	1,382.00	-
14	C0	00	13	02	01	00	0	1	01	1506	1	00	1,382.00				-
14	C0	00	13	02	01	00	0	1	01	1506	1	27	449,425.00	59,981.21	59,981.21	59,981.21	-
14	C0	00	13	02	01	00	0	1	01	1506	1	06	26,636.00	13,247.65	13,247.65	13,247.65	-
14	C0	00	13	08	01	00	0	1	01	1506	1	27	7,254,997.00	5,441,248.00	5,441,248.00	5,441,248.00	-
14	C0	00	13	08	01	00	0	1	01	1506	1	17		22,317.00	22,317.00	22,317.00	-
14	C0	00	13	08	01	00	0	1	01	1506	1	06	429,975.00	429,482.00	429,482.00	429,482.00	-
14	C0	00	13	08	01	00	0	1	01	1506	1	00	22,317.00				-
14	C0	00	16	04	01	00	0	1	01	1506	1	00	12,245.00				-
14	C0	00	16	04	01	00	0	1	01	1506	1	27	3,980,618.00	2,985,464.00	2,985,464.00	2,985,464.00	-
14	C0	00	16	04	01	00	0	1	01	1506	1	17		12,245.00	12,245.00	12,245.00	-
14	C0	00	16	04	01	00	0	1	01	1506	1	06	235,916.00	232,259.00	232,259.00	232,259.00	-
14	C0	00	16	04	03	00	0	1	01	1506	1	06	384,314.00	315,306.00	315,306.00	315,306.00	-
14	C0	00	16	04	03	00	0	1	01	1506	1	17		19,947.00	19,947.00	19,947.00	-
14	C0	00	16	04	03	00	0	1	01	1506	1	27	6,484,555.00	4,863,418.00	4,863,418.00	4,863,418.00	-
14	C0	00	16	04	03	00	0	1	01	1506	1	00	19,947.00				-
14	C0	00	16	04	04	00	0	1	01	1506	1	17		45,424.00	45,424.00	45,424.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	16	04	04	00	0	1	01	1506	1	00	45,424.00				-
14	C0	00	16	04	04	00	0	1	01	1506	1	06	875,171.00	874,311.00	874,311.00	874,311.00	-
14	C0	00	16	04	04	00	0	1	01	1506	1	27	14,766,809.00	9,894,541.20	9,894,541.20	9,894,541.20	-
14	C0	00	04	09	01	00	0	1	01	1507	1	06	857,296.00	553,351.60	553,351.60	553,351.60	-
14	C0	00	04	09	01	00	0	1	01	1507	1	00	46,159,528.00	46,228,417.06	46,228,417.06	46,228,417.06	-
14	C0	00	12	01	06	00	0	1	01	1507	1	00	778,243.00	859,792.81	859,792.81	859,792.81	-
14	C0	00	12	01	06	00	0	1	01	1507	1	06	14,454.00				-
14	C0	00	12	01	07	00	0	1	01	1507	1	06	13,550.00				-
14	C0	00	12	01	07	00	0	1	01	1507	1	00	729,603.00	789,883.00	789,883.00	789,883.00	-
14	C0	00	12	01	08	00	0	1	01	1507	1	06	15,357.00				-
14	C0	00	12	01	08	00	0	1	01	1507	1	00	826,883.00	887,825.83	887,825.83	887,825.83	-
14	C0	00	12	02	01	00	0	1	01	1507	1	00	256,625,573.00	286,329,885.15	286,329,885.15	286,329,885.15	-
14	C0	00	12	02	01	00	0	1	01	1507	1	06	4,766,167.00	2,028,572.83	2,028,572.83	2,028,572.83	-
14	C0	00	12	02	01	00	0	1	01	1507	1	07		2,079,637.25	2,079,637.25	2,079,637.25	-
14	C0	00	12	02	02	00	0	1	01	1507	1	00	37,696,137.00	40,808,230.10	40,808,230.10	40,808,230.10	-
14	C0	00	12	02	02	00	0	1	01	1507	1	07		700,110.00	700,110.00	700,110.00	-
14	C0	00	12	02	02	00	0	1	01	1507	1	06	700,110.00				-
14	C0	00	12	02	03	00	0	1	01	1507	1	00	22,228,561.00	24,067,777.00	24,067,777.00	24,067,777.00	-
14	C0	00	12	02	03	00	0	1	01	1507	1	06	412,839.00				-
14	C0	00	12	02	03	00	0	1	01	1507	1	07		404,667.75	404,667.75	404,667.75	-
14	C0	00	12	02	03	00	0	1	01	1507	1	60		107,078.77	107,078.77	107,078.77	-
14	C0	00	12	02	04	00	0	1	01	1507	1	00	26,071,135.00	28,232,716.50	28,232,716.50	28,232,716.50	-
14	C0	00	12	02	04	00	0	1	01	1507	1	06	484,205.00				-
14	C0	00	12	02	04	00	0	1	01	1507	1	07		484,205.00	484,205.00	484,205.00	-
14	C0	00	12	02	05	00	0	1	01	1507	1	00	61,821,665.00	65,166,008.88	65,166,008.88	65,166,008.88	-
14	C0	00	12	02	05	00	0	1	01	1507	1	06	1,148,180.00	219,864.48	219,864.48	219,864.48	-
14	C0	00	12	02	05	00	0	1	01	1507	1	07		790,580.00	790,580.00	790,580.00	-
14	C0	00	12	02	06	00	0	1	01	1507	1	00	1,799,686.00	1,948,798.78	1,948,798.78	1,948,798.78	-
14	C0	00	12	02	06	00	0	1	01	1507	1	06	33,425.00				-
14	C0	00	12	02	08	00	0	1	01	1507	1	06	50,589.00				-
14	C0	00	12	02	08	00	0	1	01	1507	1	00	2,723,850.00	2,949,745.00	2,949,745.00	2,949,745.00	-
14	C0	00	12	02	12	00	0	1	01	1507	1	00	3,502,093.00	3,791,332.00	3,791,332.00	3,791,332.00	-
14	C0	00	12	02	12	00	0	1	01	1507	1	06	65,142.00				-
14	C0	00	13	01	07	00	0	1	01	1507	1	00	486,402.00	545,922.50	545,922.50	545,922.50	-
14	C0	00	13	01	07	00	0	1	01	1507	1	06	9,034.00				-
14	C0	00	13	02	01	00	0	1	01	1507	1	06	6,324.00				-
14	C0	00	13	02	01	00	0	1	01	1507	1	00	340,481.00	311,415.23	311,415.23	311,415.23	-
14	C0	00	13	08	01	00	0	1	01	1507	1	00	5,496,340.00	5,951,808.29	5,951,808.29	5,951,808.29	-
14	C0	00	13	08	01	00	0	1	01	1507	1	06	102,080.00	15,020.00	15,020.00	15,020.00	-
14	C0	00	16	04	01	00	0	1	01	1507	1	06	56,009.00				-
14	C0	00	16	04	01	00	0	1	01	1507	1	00	3,015,691.00	3,268,551.78	3,268,551.78	3,268,551.78	-
14	C0	00	16	04	03	00	0	1	01	1507	1	06	91,240.00				-
14	C0	00	16	04	03	00	0	1	01	1507	1	00	4,912,658.00	5,318,833.00	5,318,833.00	5,318,833.00	-
14	C0	00	16	04	04	00	0	1	01	1507	1	06	207,775.00				-
14	C0	00	16	04	04	00	0	1	01	1507	1	00	11,187,241.00	12,121,811.67	12,121,811.67	12,121,811.67	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	04	09	01	00	0	1	01	1508	2	00	2,659,683.00	12,428,700.67	12,428,700.67	12,428,700.67	-
14	C0	00	12	01	06	00	0	1	01	1508	2	00	44,842.00	44,842.00	44,842.00	44,842.00	-
14	C0	00	12	01	07	00	0	1	01	1508	2	00	42,039.00	42,039.00	42,039.00	42,039.00	-
14	C0	00	12	01	08	00	0	1	01	1508	2	00	47,645.00	47,645.00	47,645.00	47,645.00	-
14	C0	00	12	02	01	00	0	1	01	1508	2	00	14,786,607.00	26,293,120.73	26,293,120.73	26,293,120.73	-
14	C0	00	12	02	02	00	0	1	01	1508	2	00	2,172,028.00	3,490,522.24	3,490,522.24	3,490,522.24	-
14	C0	00	12	02	02	00	2	1	01	1508	2	00		4,065.07	4,065.07	4,065.07	-
14	C0	00	12	02	03	00	0	1	01	1508	2	00	1,280,796.00	1,280,796.00	1,280,796.00	1,280,796.00	-
14	C0	00	12	02	04	00	0	1	01	1508	2	00	1,502,203.00	3,640,680.09	3,640,680.09	3,640,680.09	-
14	C0	00	12	02	05	00	0	1	01	1508	2	00	3,562,126.00	3,562,126.00	3,562,126.00	3,562,126.00	-
14	C0	00	12	02	06	00	0	1	01	1508	2	00	103,697.00	103,697.00	103,697.00	103,697.00	-
14	C0	00	12	02	08	00	0	1	01	1508	2	00	156,946.00	156,946.00	156,946.00	156,946.00	-
14	C0	00	12	02	12	00	0	1	01	1508	2	00	201,788.00	201,788.00	201,788.00	201,788.00	-
14	C0	00	13	01	07	00	0	1	01	1508	2	00	28,026.00	28,026.00	28,026.00	28,026.00	-
14	C0	00	13	02	01	00	0	1	01	1508	2	00	19,618.00	19,618.00	19,618.00	19,618.00	-
14	C0	00	13	08	01	00	0	1	01	1508	2	00	316,696.00	316,696.00	316,696.00	316,696.00	-
14	C0	00	16	04	01	00	0	1	01	1508	2	00	173,762.00	173,762.00	173,762.00	173,762.00	-
14	C0	00	16	04	03	00	0	1	01	1508	2	00	283,064.00	283,064.00	283,064.00	283,064.00	-
14	C0	00	16	04	04	00	0	1	01	1508	2	00	644,602.00	644,602.00	644,602.00	644,602.00	-
14	C0	00	04	09	01	00	0	1	01	1509	1	00	22,032,872.00	22,026,634.49	22,026,634.49	22,026,634.49	-
14	C0	00	12	01	06	00	0	1	01	1509	1	00	371,471.00	350,000.00	350,000.00	350,000.00	-
14	C0	00	12	01	07	00	0	1	01	1509	1	00	348,254.00	348,000.00	348,000.00	348,000.00	-
14	C0	00	12	01	08	00	0	1	01	1509	1	00	394,688.00	394,000.00	394,000.00	394,000.00	-
14	C0	00	12	02	01	00	0	1	01	1509	1	00	122,492,553.00	129,684,570.33	129,684,570.33	129,684,570.33	-
14	C0	00	12	02	02	00	0	1	01	1509	1	00	17,993,125.00	17,968,385.38	17,968,385.38	17,968,385.38	-
14	C0	00	12	02	03	00	0	1	01	1509	1	00	10,610,140.00	10,609,146.74	10,609,146.74	10,609,146.74	-
14	C0	00	12	02	04	00	0	1	01	1509	1	00	12,444,278.00	12,312,444.47	12,312,444.47	12,312,444.47	-
14	C0	00	12	02	05	00	0	1	01	1509	1	00	29,508,725.00	29,508,497.43	29,508,497.43	29,508,497.43	-
14	C0	00	12	02	06	00	0	1	01	1509	1	00	859,027.00	858,144.14	858,144.14	858,144.14	-
14	C0	00	12	02	08	00	0	1	01	1509	1	00	1,300,148.00	1,299,658.35	1,299,658.35	1,299,658.35	-
14	C0	00	12	02	12	00	0	1	01	1509	1	00	1,671,619.00	1,652,281.00	1,652,281.00	1,652,281.00	-
14	C0	00	13	01	07	00	0	1	01	1509	1	00	232,169.00	232,000.00	232,000.00	232,000.00	-
14	C0	00	13	02	01	00	0	1	01	1509	1	00	162,519.00	162,000.00	162,000.00	162,000.00	-
14	C0	00	13	08	01	00	0	1	01	1509	1	00	2,623,514.00	2,609,000.00	2,609,000.00	2,609,000.00	-
14	C0	00	16	04	01	00	0	1	01	1509	1	00	1,439,450.00	1,438,465.00	1,438,465.00	1,438,465.00	-
14	C0	00	16	04	03	00	0	1	01	1509	1	00	2,344,911.00	2,344,452.00	2,344,452.00	2,344,452.00	-
14	C0	00	16	04	04	00	0	1	01	1509	1	00	5,339,895.00	5,334,794.00	5,334,794.00	5,334,794.00	-
14	C0	00	12	02	01	00	0	1	01	1511	2	18		3,937,325.73	3,937,325.73	3,937,325.73	-
14	C0	00	12	02	02	00	0	1	01	1511	2	18		946,671.03	946,671.03	946,671.03	-
14	C0	00	04	09	01	00	0	1	01	1601	2	00	5,330,496.00	5,330,496.00	5,330,496.00	5,330,496.00	-
14	C0	00	12	01	06	00	0	1	01	1601	2	00	89,871.00	89,871.00	89,871.00	89,871.00	-
14	C0	00	12	01	07	00	0	1	01	1601	2	00	84,254.00	84,254.00	84,254.00	84,254.00	-
14	C0	00	12	01	08	00	0	1	01	1601	2	00	95,488.00	95,488.00	95,488.00	95,488.00	-
14	C0	00	12	02	01	00	1	1	01	1601	2	00		2,480,379.17	2,480,379.17	2,480,379.17	-
14	C0	00	12	02	01	00	0	1	01	1601	2	00	29,635,088.00	31,470,322.83	31,470,322.83	31,470,322.83	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	02	00	0	1	01	1601	2	00	4,353,145.00	4,353,145.00	4,353,145.00	4,353,145.00	-
14	C0	00	12	02	02	00	2	1	01	1601	2	00		2,113.00	2,113.00	2,113.00	-
14	C0	00	12	02	03	00	0	1	01	1601	2	00	2,566,951.00	2,566,951.00	2,566,951.00	2,566,951.00	-
14	C0	00	12	02	04	00	0	1	01	1601	2	00	3,010,691.00	3,010,691.00	3,010,691.00	3,010,691.00	-
14	C0	00	12	02	05	00	0	1	01	1601	2	00	7,139,158.00	7,139,158.00	7,139,158.00	7,139,158.00	-
14	C0	00	12	02	05	00	1	1	01	1601	2	00		1,000,000.00	1,000,000.00	1,000,000.00	-
14	C0	00	12	02	06	00	0	1	01	1601	2	00	207,827.00	207,827.00	207,827.00	207,827.00	-
14	C0	00	12	02	08	00	0	1	01	1601	2	00	314,550.00	314,550.00	314,550.00	314,550.00	-
14	C0	00	12	02	12	00	0	1	01	1601	2	00	404,421.00	404,421.00	404,421.00	404,421.00	-
14	C0	00	13	01	07	00	0	1	01	1601	2	00	56,170.00	56,170.00	56,170.00	56,170.00	-
14	C0	00	13	02	01	00	0	1	01	1601	2	00	39,319.00	39,319.00	39,319.00	39,319.00	-
14	C0	00	13	08	01	00	0	1	01	1601	2	00	634,717.00	634,717.00	634,717.00	634,717.00	-
14	C0	00	16	04	01	00	0	1	01	1601	2	00	348,252.00	348,252.00	348,252.00	348,252.00	-
14	C0	00	16	04	03	00	0	1	01	1601	2	00	567,313.00	567,313.00	567,313.00	567,313.00	-
14	C0	00	16	04	04	00	0	1	01	1601	2	00	1,291,901.00	1,291,901.00	1,291,901.00	1,291,901.00	-
1000 SERVICIOS PERSONALES													***3,551,059,483.00***	***3,469,346,303.56***	***3,469,346,303.56***	***3,469,346,303.56***	***-***
14	C0	00	04	09	01	00	0	1	01	2101	1	00	625,031.00	1,373,647.72	1,373,647.72	1,373,647.72	-
14	C0	00	12	01	06	00	0	1	01	2101	1	00	10,538.00				-
14	C0	00	12	01	07	00	0	1	01	2101	1	00	9,879.00				-
14	C0	00	12	01	08	00	0	1	01	2101	1	00	11,949.00				-
14	C0	00	12	02	01	00	0	1	01	2101	1	00	3,474,883.00	3,412,573.68	3,412,573.68	3,412,573.68	-
14	C0	00	12	02	01	00	0	1	01	2101	1	60		343,473.95	343,473.95	343,473.95	-
14	C0	00	12	02	02	00	0	1	01	2101	1	00	510,431.00	783,426.82	783,426.82	783,426.82	-
14	C0	00	12	02	03	00	0	1	01	2101	1	00	300,990.00	265,194.61	265,194.61	265,194.61	-
14	C0	00	12	02	04	00	0	1	01	2101	1	00	353,021.00	264,195.98	264,195.98	264,195.98	-
14	C0	00	12	02	05	00	0	1	01	2101	1	00	837,107.00	475,931.70	475,931.70	475,931.70	-
14	C0	00	12	02	06	00	0	1	01	2101	1	00	24,369.00	9,183.13	9,183.13	9,183.13	-
14	C0	00	12	02	08	00	0	1	01	2101	1	00	36,883.00				-
14	C0	00	12	02	12	00	0	1	01	2101	1	00	47,421.00				-
14	C0	00	13	01	07	00	0	1	01	2101	1	00	6,586.00				-
14	C0	00	13	02	01	00	0	1	01	2101	1	00	4,610.00				-
14	C0	00	13	08	01	00	0	1	01	2101	1	00	74,424.00	48,305.51	48,305.51	48,305.51	-
14	C0	00	16	04	01	00	0	1	01	2101	1	00	40,834.00	30,370.56	30,370.56	30,370.56	-
14	C0	00	16	04	03	00	0	1	01	2101	1	00	66,521.00	49,799.82	49,799.82	49,799.82	-
14	C0	00	16	04	04	00	0	1	01	2101	1	00	151,483.00	102,580.97	102,580.97	102,580.97	-
14	C0	00	04	09	01	00	0	1	01	2102	1	00	17,858.00	64,497.59	64,497.59	64,497.59	-
14	C0	00	12	01	06	00	0	1	01	2102	1	00	301.00	301.00	301.00	301.00	-
14	C0	00	12	01	07	00	0	1	01	2102	1	00	282.00	282.00	282.00	282.00	-
14	C0	00	12	01	08	00	0	1	01	2102	1	00	320.00	320.00	320.00	320.00	-
14	C0	00	12	02	01	00	0	1	01	2102	1	00	99,282.00	186,757.16	186,757.16	186,757.16	-
14	C0	00	12	02	02	00	0	1	01	2102	1	00	14,584.00	73,835.34	73,835.34	73,835.34	-
14	C0	00	12	02	03	00	0	1	01	2102	1	00	8,600.00	5,963.83	5,963.83	5,963.83	-
14	C0	00	12	02	04	00	0	1	01	2102	1	00	10,086.00	8,254.58	8,254.58	8,254.58	-
14	C0	00	12	02	05	00	0	1	01	2102	1	00	23,917.00	21,182.05	21,182.05	21,182.05	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	06	00	0	1	01	2102	1	00	696.00	690.27	690.27	690.27	-
14	C0	00	12	02	08	00	0	1	01	2102	1	00	1,054.00	427.80	427.80	427.80	-
14	C0	00	12	02	12	00	0	1	01	2102	1	00	1,355.00	.	.	.	-
14	C0	00	13	01	07	00	0	1	01	2102	1	00	188.00	188.00	188.00	188.00	-
14	C0	00	13	02	01	00	0	1	01	2102	1	00	132.00	118.24	118.24	118.24	-
14	C0	00	13	08	01	00	0	1	01	2102	1	00	2,126.00	.	.	.	-
14	C0	00	16	04	01	00	0	1	01	2102	1	00	1,167.00	.	.	.	-
14	C0	00	16	04	03	00	0	1	01	2102	1	00	1,901.00	.	.	.	-
14	C0	00	16	04	04	00	0	1	01	2102	1	00	4,328.00	372.23	372.23	372.23	-
14	C0	00	04	09	01	00	0	1	01	2103	1	00	94,089.00	137,859.27	137,859.27	137,859.27	-
14	C0	00	12	02	02	00	0	4	09	2103	1	00	.	608,475.00	608,475.00	608,475.00	-
14	C0	00	12	02	04	00	0	1	01	2103	1	00	188,177.00	139,159.35	139,159.35	139,159.35	-
14	C0	00	13	08	01	00	0	1	01	2103	1	00	470,443.00	288,957.70	288,957.70	288,957.70	-
14	C0	00	12	02	02	00	0	1	01	2104	1	00	.	62,901.49	62,901.49	62,901.49	-
14	C0	00	04	09	01	00	0	1	01	2105	2	00	892,902.00	845,389.89	845,389.89	845,389.89	-
14	C0	00	04	09	01	00	0	1	01	2105	1	00	89,290.00	498,114.47	498,114.47	498,114.47	-
14	C0	00	12	01	06	00	0	1	01	2105	2	00	15,054.00	14,252.97	14,252.97	14,252.97	-
14	C0	00	12	01	06	00	0	1	01	2105	1	00	1,505.00	.	.	.	-
14	C0	00	12	01	07	00	0	1	01	2105	2	00	14,113.00	13,362.03	13,362.03	13,362.03	-
14	C0	00	12	01	07	00	0	1	01	2105	1	00	1,411.00	.	.	.	-
14	C0	00	12	01	08	00	0	1	01	2105	2	00	15,995.00	15,143.88	15,143.88	15,143.88	-
14	C0	00	12	01	08	00	0	1	01	2105	1	00	1,600.00	1,529.50	1,529.50	1,529.50	-
14	C0	00	12	02	01	00	0	1	01	2105	2	00	4,964,119.00	4,699,973.63	4,699,973.63	4,699,973.63	-
14	C0	00	12	02	01	00	0	1	01	2105	1	00	496,412.00	276,899.82	276,899.82	276,899.82	-
14	C0	00	12	02	01	00	0	1	01	2105	2	60	.	1,451,276.37	1,451,276.37	.	1,451,276.37
14	C0	00	12	02	02	00	0	1	01	2105	2	00	729,187.00	690,386.28	690,386.28	690,386.28	-
14	C0	00	12	02	02	00	0	1	01	2105	1	00	72,919.00	2,333.52	2,333.52	2,333.52	-
14	C0	00	12	02	03	00	0	1	01	2105	1	00	42,999.00	2,628.90	2,628.90	2,628.90	-
14	C0	00	12	02	03	00	0	1	01	2105	2	00	429,985.00	407,105.10	407,105.10	407,105.10	-
14	C0	00	12	02	04	00	0	1	01	2105	1	00	50,432.00	.	.	.	-
14	C0	00	12	02	04	00	0	1	01	2105	2	00	504,315.00	477,479.93	477,479.93	477,479.93	-
14	C0	00	12	02	05	00	0	1	01	2105	2	00	1,195,867.00	1,132,233.80	1,132,233.80	1,132,233.80	-
14	C0	00	12	02	05	00	0	1	01	2105	1	00	119,587.00	32,777.84	32,777.84	32,777.84	-
14	C0	00	12	02	06	00	0	1	01	2105	2	00	34,813.00	32,960.56	32,960.56	32,960.56	-
14	C0	00	12	02	06	00	0	1	01	2105	1	00	3,481.00	.	.	.	-
14	C0	00	12	02	08	00	0	1	01	2105	2	00	52,690.00	49,886.31	49,886.31	49,886.31	-
14	C0	00	12	02	08	00	0	1	01	2105	1	00	5,269.00	.	.	.	-
14	C0	00	12	02	12	00	0	1	01	2105	1	00	6,774.00	447.32	447.32	447.32	-
14	C0	00	12	02	12	00	0	1	01	2105	2	00	67,744.00	64,139.27	64,139.27	64,139.27	-
14	C0	00	13	01	07	00	0	1	01	2105	1	00	941.00	.	.	.	-
14	C0	00	13	01	07	00	0	1	01	2105	2	00	9,409.00	8,908.33	8,908.33	8,908.33	-
14	C0	00	13	02	01	00	0	1	01	2105	2	00	6,586.00	6,235.55	6,235.55	6,235.55	-
14	C0	00	13	02	01	00	0	1	01	2105	1	00	659.00	.	.	.	-
14	C0	00	13	08	01	00	0	1	01	2105	1	00	10,632.00	.	.	.	-
14	C0	00	13	08	01	00	0	1	01	2105	2	00	106,320.00	100,662.61	100,662.61	100,662.61	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	16	04	01	00	0	1	01	2105	1	00	5,833.00				-
14	C0	00	16	04	01	00	0	1	01	2105	2	00	58,335.00	55,230.94	55,230.94	55,230.94	-
14	C0	00	16	04	03	00	0	1	01	2105	2	00	95,030.00	89,973.35	89,973.35	89,973.35	-
14	C0	00	16	04	03	00	0	1	01	2105	1	00	9,503.00				-
14	C0	00	16	04	04	00	0	1	01	2105	1	00	21,640.00	13,494.92	13,494.92	13,494.92	-
14	C0	00	16	04	04	00	0	1	01	2105	2	00	216,404.00	204,888.93	204,888.93	204,888.93	-
14	C0	00	04	09	01	00	0	1	01	2106	1	00	89,290.00	2,839,391.58	2,839,391.58	2,231,239.38	608,152.20
14	C0	00	04	09	01	00	0	1	01	2106	2	00	1,070,729.00	901,636.63	901,636.63	488,086.89	413,549.74
14	C0	00	12	01	06	00	0	1	01	2106	2	00	18,065.00	10,053.97	10,053.97	5,925.04	4,128.93
14	C0	00	12	01	06	00	0	1	01	2106	1	00	1,505.00	7,827.79	7,827.79	7,827.79	-
14	C0	00	12	01	07	00	0	1	01	2106	2	00	16,936.00	9,425.62	9,425.62	5,554.74	3,870.88
14	C0	00	12	01	07	00	0	1	01	2106	1	00	1,411.00	52,500.65	52,500.65	52,500.65	-
14	C0	00	12	01	08	00	0	1	01	2106	1	00	1,600.00	57,974.40	57,974.40	57,974.40	-
14	C0	00	12	01	08	00	0	1	01	2106	2	00	19,194.00	10,682.35	10,682.35	6,295.38	4,386.97
14	C0	00	12	02	01	00	0	1	01	2106	1	00	496,412.00	5,442,667.89	5,442,667.89	5,442,667.89	-
14	C0	00	12	02	01	00	0	1	01	2106	2	00	6,719,061.00	3,586,393.36	3,586,393.36	2,203,762.37	1,382,630.99
14	C0	00	12	02	02	00	0	1	01	2106	1	00	72,919.00	3,643,913.61	3,643,913.61	1,405,727.95	2,238,185.66
14	C0	00	12	02	02	00	0	1	01	2106	2	00	875,025.00	486,991.99	486,991.99	286,996.51	199,995.48
14	C0	00	12	02	02	00	0	1	01	2106	1	60		310,597.75	310,597.75	310,597.75	-
14	C0	00	12	02	03	00	0	1	01	2106	2	00	515,982.00	287,167.93	287,167.93	169,235.22	117,932.71
14	C0	00	12	02	03	00	0	1	01	2106	1	00	42,999.00	223,592.70	223,592.70	223,592.70	-
14	C0	00	12	02	04	00	0	1	01	2106	2	00	605,178.00	336,809.64	336,809.64	198,490.31	138,319.33
14	C0	00	12	02	04	00	0	1	01	2106	1	00	50,432.00	262,244.30	262,244.30	262,244.30	-
14	C0	00	12	02	05	00	0	1	01	2106	2	00	1,435,041.00	798,666.88	798,666.88	470,674.29	327,992.59
14	C0	00	12	02	05	00	0	1	01	2106	1	00	119,587.00	621,851.39	621,851.39	621,851.39	-
14	C0	00	12	02	06	00	0	1	01	2106	1	00	3,481.00	18,102.29	18,102.29	18,102.29	-
14	C0	00	12	02	06	00	0	1	01	2106	2	00	41,775.00	23,249.69	23,249.69	13,701.62	9,548.07
14	C0	00	12	02	08	00	0	1	01	2106	1	00	5,269.00	27,398.80	27,398.80	27,398.80	-
14	C0	00	12	02	08	00	0	1	01	2106	2	00	63,228.00	35,189.32	35,189.32	20,737.94	14,451.38
14	C0	00	12	02	12	00	0	1	01	2106	2	00	81,293.00	45,243.29	45,243.29	26,662.98	18,580.31
14	C0	00	12	02	12	00	0	1	01	2106	1	00	6,774.00	35,226.59	35,226.59	35,226.59	-
14	C0	00	13	01	07	00	0	1	01	2106	2	00	11,291.00	6,283.92	6,283.92	3,703.25	2,580.67
14	C0	00	13	01	07	00	0	1	01	2106	1	00	941.00	4,892.89	4,892.89	4,892.89	-
14	C0	00	13	02	01	00	0	1	01	2106	1	00	659.00	3,425.06	3,425.06	3,425.06	-
14	C0	00	13	02	01	00	0	1	01	2106	2	00	7,903.00	4,398.39	4,398.39	2,592.07	1,806.32
14	C0	00	13	08	01	00	0	1	01	2106	1	00	10,632.00	55,286.40	55,286.40	55,286.40	-
14	C0	00	13	08	01	00	0	1	01	2106	2	00	127,584.00	71,006.42	71,006.42	41,845.85	29,160.57
14	C0	00	16	04	01	00	0	1	01	2106	2	00	70,002.00	38,959.36	38,959.36	22,959.73	15,999.63
14	C0	00	16	04	01	00	0	1	01	2106	1	00	5,833.00	30,333.70	30,333.70	30,333.70	-
14	C0	00	16	04	03	00	0	1	01	2106	2	00	114,035.00	63,465.73	63,465.73	37,401.92	26,063.81
14	C0	00	16	04	03	00	0	1	01	2106	1	00	9,503.00	49,415.29	49,415.29	49,415.29	-
14	C0	00	16	04	04	00	0	1	01	2106	1	00	21,640.00	112,529.51	112,529.51	112,529.51	-
14	C0	00	16	04	04	00	0	1	01	2106	2	00	259,685.00	144,526.91	144,526.91	85,173.17	59,353.74
14	C0	00	04	09	01	00	0	1	01	2201	1	00	1,071,482.00	2,335,600.96	2,335,600.96	2,289,832.96	45,768.00
14	C0	00	12	01	06	00	0	1	01	2201	1	00	18,065.00	27,569.90	27,569.90	27,569.90	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	01	07	00	0	1	01	2201	1	00	16,936.00	16,936.00	16,936.00	16,936.00	-
14	C0	00	12	01	08	00	0	1	01	2201	1	00	19,194.00	19,194.00	19,194.00	19,194.00	-
14	C0	00	12	02	01	00	0	1	01	2201	1	60		962,291.32	962,291.32	962,291.32	-
14	C0	00	12	02	01	00	0	1	01	2201	1	00	5,194,825.00	4,560,384.30	4,560,384.30	3,862,515.62	697,868.68
14	C0	00	12	02	02	00	0	1	01	2201	1	00	875,025.00	1,285,869.85	1,285,869.85	873,716.36	412,153.49
14	C0	00	12	02	03	00	0	1	01	2201	1	00	515,982.00	864,852.09	864,852.09	274,866.04	589,986.05
14	C0	00	12	02	04	00	0	1	01	2201	1	00	605,178.00	1,796,572.84	1,796,572.84	691,711.32	1,104,861.52
14	C0	00	12	02	05	00	0	1	01	2201	1	00	1,435,041.00	1,020,819.30	1,020,819.30	362,859.30	657,960.00
14	C0	00	12	02	06	00	0	1	01	2201	1	00	41,775.00	88,529.78	88,529.78	88,529.78	-
14	C0	00	12	02	08	00	0	1	01	2201	1	00	63,228.00	23,095.31	23,095.31	23,095.31	-
14	C0	00	12	02	09	00	0	4	09	2201	1	00	9,783,000.00	2,296,664.00	2,296,664.00	2,296,664.00	-
14	C0	00	12	02	09	00	0	1	01	2201	1	00		940,729.60	940,729.60	940,729.60	-
14	C0	00	12	02	12	00	0	1	01	2201	1	00	81,293.00	34,354.73	34,354.73	34,354.73	-
14	C0	00	13	01	07	00	0	1	01	2201	1	00	11,291.00				-
14	C0	00	13	02	01	00	0	1	01	2201	1	00	7,903.00				-
14	C0	00	13	08	01	00	0	1	01	2201	1	00	127,584.00				-
14	C0	00	16	04	01	00	0	1	01	2201	1	00	70,002.00				-
14	C0	00	16	04	03	00	0	1	01	2201	1	00	114,035.00				-
14	C0	00	16	04	04	00	0	1	01	2201	1	00	259,685.00	21,089.68	21,089.68	21,089.68	-
14	C0	00	12	02	05	00	0	1	01	2202	1	00	18,818.00	315.47	315.47	315.47	-
14	C0	00	04	09	01	00	0	1	01	2203	1	00	28,227.00	288,031.11	288,031.11	288,031.11	-
14	C0	00	12	02	02	00	0	1	01	2203	1	00		8,094.79	8,094.79	8,094.79	-
14	C0	00	04	09	01	00	0	1	01	2302	1	60		314,111.00	314,111.00	314,111.00	-
14	C0	00	04	09	01	00	0	1	01	2302	1	00	422,840.00	401,688.33	401,688.33	401,688.33	-
14	C0	00	04	09	01	00	1	1	01	2302	1	24		49,243.45	49,243.45	49,243.45	-
14	C0	00	12	01	06	00	0	1	01	2302	1	00	7,129.00	2,397.03	2,397.03	2,397.03	-
14	C0	00	12	01	07	00	0	1	01	2302	1	00	6,683.00	636.00	636.00	636.00	-
14	C0	00	12	01	08	00	0	1	01	2302	1	00	7,574.00	1,329.00	1,329.00	1,329.00	-
14	C0	00	12	02	01	00	0	1	01	2302	2	00		349,027.48	349,027.48	349,027.48	-
14	C0	00	12	02	01	00	0	1	01	2302	1	00	2,350,791.00	982,442.44	982,442.44	932,442.44	50,000.00
14	C0	00	12	02	02	00	0	1	01	2302	1	00	345,311.00	2,962,780.08	2,962,780.08	188,943.58	2,773,836.50
14	C0	00	12	02	02	00	0	1	01	2302	2	00		51,141.35	51,141.35	51,141.35	-
14	C0	00	12	02	03	00	0	1	01	2302	2	00		30,200.90	30,200.90	30,200.90	-
14	C0	00	12	02	03	00	0	1	01	2302	1	00	203,622.00	69,808.15	69,808.15	69,808.15	-
14	C0	00	12	02	04	00	0	1	01	2302	1	00	238,822.00	65,000.00	65,000.00	65,000.00	-
14	C0	00	12	02	04	00	0	1	01	2302	2	00		35,424.22	35,424.22	35,424.22	-
14	C0	00	12	02	05	00	0	1	01	2302	2	00		84,048.09	84,048.09	84,048.09	-
14	C0	00	12	02	05	00	0	1	01	2302	1	00	566,310.00	157,125.55	157,125.55	157,125.55	-
14	C0	00	12	02	06	00	0	1	01	2302	1	00	16,486.00	4,465.80	4,465.80	4,465.80	-
14	C0	00	12	02	06	00	0	1	01	2302	2	00		2,429.82	2,429.82	2,429.82	-
14	C0	00	12	02	08	00	0	1	01	2302	2	00		3,680.96	3,680.96	3,680.96	-
14	C0	00	12	02	08	00	0	1	01	2302	1	00	24,951.00	6,765.30	6,765.30	6,765.30	-
14	C0	00	12	02	12	00	0	1	01	2302	1	00	32,080.00	8,724.00	8,724.00	8,724.00	-
14	C0	00	12	02	12	00	0	1	01	2302	2	00		4,746.69	4,746.69	4,746.69	-
14	C0	00	13	01	07	00	0	1	01	2302	1	00	4,456.00	2,228.00	2,228.00	2,228.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	13	02	01	00	0	1	01	2302	1	00	3,119.00	1,559.50	1,559.50	1,559.50	-
14	C0	00	13	08	01	00	0	1	01	2302	1	00	50,349.00	13,724.70	13,724.70	13,724.70	-
14	C0	00	13	08	01	00	0	1	01	2302	2	00		7,467.55	7,467.55	7,467.55	-
14	C0	00	16	04	01	00	0	1	01	2302	1	00	27,624.00	12,512.00	12,512.00	12,512.00	-
14	C0	00	16	04	03	00	0	1	01	2302	2	00		6,692.70	6,692.70	6,692.70	-
14	C0	00	16	04	03	00	0	1	01	2302	1	00	45,002.00	12,300.60	12,300.60	12,300.60	-
14	C0	00	16	04	04	00	0	1	01	2302	2	00		15,095.39	15,095.39	15,095.39	-
14	C0	00	16	04	04	00	0	1	01	2302	1	00	102,480.00	27,744.00	27,744.00	27,744.00	-
14	C0	00	04	09	01	00	0	1	01	2303	1	00	53,574.00	41,323.65	41,323.65	41,323.65	-
14	C0	00	12	01	06	00	0	1	01	2303	1	00	903.00	800.00	800.00	800.00	-
14	C0	00	12	01	07	00	0	1	01	2303	1	00	847.00	811.83	811.83	811.83	-
14	C0	00	12	01	08	00	0	1	01	2303	1	00	960.00	900.00	900.00	900.00	-
14	C0	00	12	02	01	00	0	1	01	2303	1	00	297,847.00	336,570.52	336,570.52	336,570.52	-
14	C0	00	12	02	02	00	0	1	01	2303	1	00	43,751.00	470,342.96	470,342.96	470,342.96	-
14	C0	00	12	02	03	00	0	1	01	2303	1	00	25,799.00	11,110.96	11,110.96	11,110.96	-
14	C0	00	12	02	04	00	0	1	01	2303	1	00	30,259.00	26,069.16	26,069.16	8,465.00	17,604.16
14	C0	00	12	02	05	00	0	1	01	2303	1	00	71,752.00	58,017.00	58,017.00	48,711.16	9,305.84
14	C0	00	12	02	06	00	0	1	01	2303	1	00	2,089.00	2,089.00	2,089.00	2,089.00	-
14	C0	00	12	02	08	00	0	1	01	2303	1	00	3,161.00	3,161.00	3,161.00	3,161.00	-
14	C0	00	12	02	09	00	0	1	01	2303	1	00		186,091.87	186,091.87	186,091.87	-
14	C0	00	12	02	09	00	0	4	09	2303	1	00	3,000,000.00				-
14	C0	00	12	02	12	00	0	1	01	2303	1	00	4,065.00	4,065.00	4,065.00	4,065.00	-
14	C0	00	13	01	07	00	0	1	01	2303	1	00	565.00	565.00	565.00	565.00	-
14	C0	00	13	02	01	00	0	1	01	2303	1	00	395.00	257.73	257.73	257.73	-
14	C0	00	13	08	01	00	0	1	01	2303	1	00	6,379.00	6,379.00	6,379.00	6,379.00	-
14	C0	00	16	04	01	00	0	1	01	2303	1	00	3,500.00	2,494.09	2,494.09	2,494.09	-
14	C0	00	16	04	03	00	0	1	01	2303	1	00	5,702.00	5,500.00	5,500.00	5,500.00	-
14	C0	00	16	04	04	00	0	1	01	2303	1	00	12,984.00	12,816.85	12,816.85	12,816.85	-
14	C0	00	04	09	01	00	0	1	01	2401	1	00	151,793.00	362,155.66	362,155.66	362,155.66	-
14	C0	00	04	09	01	00	1	1	01	2401	1	24		375,282.67	375,282.67	375,282.67	-
14	C0	00	12	01	06	00	0	1	01	2401	1	00	2,559.00	2,559.00	2,559.00	2,559.00	-
14	C0	00	12	01	07	00	0	1	01	2401	1	00	2,399.00	2,399.00	2,399.00	2,399.00	-
14	C0	00	12	01	08	00	0	1	01	2401	1	00	2,719.00	2,719.00	2,719.00	2,719.00	-
14	C0	00	12	02	01	00	0	1	01	2401	1	00	843,900.00	1,390,212.00	1,390,212.00	1,390,212.00	-
14	C0	00	12	02	02	00	0	1	01	2401	1	00	123,962.00	356,158.33	356,158.33	356,158.33	-
14	C0	00	12	02	03	00	0	1	01	2401	1	00	73,098.00	50,045.82	50,045.82	50,045.82	-
14	C0	00	12	02	04	00	0	1	01	2401	1	00	85,734.00	74,834.00	74,834.00	74,834.00	-
14	C0	00	12	02	05	00	0	1	01	2401	1	00	203,297.00	224,386.00	224,386.00	224,386.00	-
14	C0	00	12	02	06	00	0	1	01	2401	1	00	5,918.00	5,918.00	5,918.00	5,918.00	-
14	C0	00	12	02	08	00	0	1	01	2401	1	00	8,957.00	8,957.00	8,957.00	8,957.00	-
14	C0	00	12	02	12	00	0	1	01	2401	1	00	11,516.00	10,216.00	10,216.00	10,216.00	-
14	C0	00	13	01	07	00	0	1	01	2401	1	00	1,600.00	1,600.00	1,600.00	1,600.00	-
14	C0	00	13	02	01	00	0	1	01	2401	1	00	1,120.00	1,120.00	1,120.00	1,120.00	-
14	C0	00	13	08	01	00	0	1	01	2401	1	00	18,074.00	15,574.00	15,574.00	15,574.00	-
14	C0	00	16	04	01	00	0	1	01	2401	1	00	9,917.00	9,917.00	9,917.00	9,917.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	16	04	03	00	0	1	01	2401	1	00	16,155.00	14,055.00	14,055.00	14,055.00	-
14	C0	00	16	04	04	00	0	1	01	2401	1	00	36,789.00	32,500.00	32,500.00	32,500.00	-
14	C0	00	04	09	01	00	0	1	01	2402	1	00	44,645.00	375,965.80	375,965.80	375,965.80	-
14	C0	00	04	09	01	00	1	1	01	2402	1	24		92,511.85	92,511.85	92,511.85	-
14	C0	00	12	01	06	00	0	1	01	2402	1	00	753.00	369.35	369.35	369.35	-
14	C0	00	12	01	07	00	0	1	01	2402	1	00	706.00	350.00	350.00	350.00	-
14	C0	00	12	01	08	00	0	1	01	2402	1	00	800.00	380.00	380.00	380.00	-
14	C0	00	12	02	01	00	0	1	01	2402	1	00	248,206.00	447,022.68	447,022.68	447,022.68	-
14	C0	00	12	02	02	00	0	1	01	2402	1	00	36,459.00	756,808.51	756,808.51	756,808.51	-
14	C0	00	12	02	03	00	0	1	01	2402	1	00	21,499.00	39,717.80	39,717.80	39,717.80	-
14	C0	00	12	02	04	00	0	1	01	2402	1	00	25,216.00	110,566.45	110,566.45	110,566.45	-
14	C0	00	12	02	05	00	0	1	01	2402	1	00	59,793.00	115,108.34	115,108.34	115,108.34	-
14	C0	00	12	02	06	00	0	1	01	2402	1	00	1,741.00	800.00	800.00	800.00	-
14	C0	00	12	02	08	00	0	1	01	2402	1	00	2,634.00	7,970.00	7,970.00	7,970.00	-
14	C0	00	12	02	12	00	0	1	01	2402	1	00	3,387.00	1,650.00	1,650.00	1,650.00	-
14	C0	00	13	01	07	00	0	1	01	2402	1	00	470.00	465.00	465.00	465.00	-
14	C0	00	13	02	01	00	0	1	01	2402	1	00	329.00	320.00	320.00	320.00	-
14	C0	00	13	08	01	00	0	1	01	2402	1	00	5,316.00	2,650.00	2,650.00	2,650.00	-
14	C0	00	16	04	01	00	0	1	01	2402	1	00	2,917.00	1,450.00	1,450.00	1,450.00	-
14	C0	00	16	04	03	00	0	1	01	2402	1	00	4,751.00	2,373.70	2,373.70	2,373.70	-
14	C0	00	16	04	04	00	0	1	01	2402	1	00	10,820.00	3,742.80	3,742.80	3,742.80	-
14	C0	00	04	09	01	00	1	1	01	2403	1	24		69,446.97	69,446.97	69,446.97	-
14	C0	00	04	09	01	00	0	1	01	2403	1	00	71,432.00	236,145.07	236,145.07	236,145.07	-
14	C0	00	12	01	06	00	0	1	01	2403	1	00	1,204.00				-
14	C0	00	12	01	07	00	0	1	01	2403	1	00	1,129.00				-
14	C0	00	12	01	08	00	0	1	01	2403	1	00	1,280.00				-
14	C0	00	12	02	01	00	0	1	01	2403	1	00	397,130.00	504,957.46	504,957.46	504,957.46	-
14	C0	00	12	02	02	00	0	1	01	2403	1	00	58,335.00	225,399.10	225,399.10	225,399.10	-
14	C0	00	12	02	03	00	0	1	01	2403	1	00	34,399.00	29,660.00	29,660.00	29,660.00	-
14	C0	00	12	02	04	00	0	1	01	2403	1	00	40,345.00	34,715.66	34,715.66	34,715.66	-
14	C0	00	12	02	05	00	0	1	01	2403	1	00	95,669.00	662,874.48	662,874.48	662,874.48	-
14	C0	00	12	02	06	00	0	1	01	2403	1	00	2,785.00	1,390.00	1,390.00	1,390.00	-
14	C0	00	12	02	08	00	0	1	01	2403	1	00	4,215.00	2,100.00	2,100.00	2,100.00	-
14	C0	00	12	02	12	00	0	1	01	2403	1	00	5,420.00	4,670.00	4,670.00	4,670.00	-
14	C0	00	13	01	07	00	0	1	01	2403	1	00	753.00				-
14	C0	00	13	02	01	00	0	1	01	2403	1	00	527.00				-
14	C0	00	13	08	01	00	0	1	01	2403	1	00	8,506.00	59,475.00	59,475.00	59,475.00	-
14	C0	00	16	04	01	00	0	1	01	2403	1	00	4,667.00	1,389.90	1,389.90	1,389.90	-
14	C0	00	16	04	03	00	0	1	01	2403	1	00	7,602.00	2,725.00	2,725.00	2,725.00	-
14	C0	00	16	04	04	00	0	1	01	2403	1	00	17,312.00	14,912.00	14,912.00	14,912.00	-
14	C0	00	04	09	01	00	1	1	01	2404	1	24		69,777.82	69,777.82	69,777.82	-
14	C0	00	04	09	01	00	0	1	01	2404	1	00	71,432.00	126,780.62	126,780.62	126,780.62	-
14	C0	00	12	01	06	00	0	1	01	2404	1	00	1,204.00	602.00	602.00	602.00	-
14	C0	00	12	01	07	00	0	1	01	2404	1	00	1,129.00	564.50	564.50	564.50	-
14	C0	00	12	01	08	00	0	1	01	2404	1	00	1,280.00	635.00	635.00	635.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	01	00	0	1	01	2404	1	00	397,130.00	494,410.05	494,410.05	494,410.05	-
14	C0	00	12	02	02	00	0	1	01	2404	1	00	58,335.00	1,999,190.25	1,999,190.25	1,228,411.95	770,778.30
14	C0	00	12	02	03	00	0	1	01	2404	1	00	34,399.00	21,052.80	21,052.80	21,052.80	-
14	C0	00	12	02	04	00	0	1	01	2404	1	00	40,345.00	23,876.52	23,876.52	23,876.52	-
14	C0	00	12	02	05	00	0	1	01	2404	1	00	95,669.00	58,700.77	58,700.77	58,700.77	-
14	C0	00	12	02	06	00	0	1	01	2404	1	00	2,785.00	1,392.50	1,392.50	1,392.50	-
14	C0	00	12	02	08	00	0	1	01	2404	1	00	4,215.00	2,107.50	2,107.50	2,107.50	-
14	C0	00	12	02	12	00	0	1	01	2404	1	00	5,420.00	2,580.00	2,580.00	2,580.00	-
14	C0	00	13	01	07	00	0	1	01	2404	1	00	753.00	376.50	376.50	376.50	-
14	C0	00	13	02	01	00	0	1	01	2404	1	00	527.00	263.50	263.50	263.50	-
14	C0	00	13	08	01	00	0	1	01	2404	1	00	8,506.00	4,053.00	4,053.00	4,053.00	-
14	C0	00	16	04	01	00	0	1	01	2404	1	00	4,667.00	2,224.00	2,224.00	2,224.00	-
14	C0	00	16	04	03	00	0	1	01	2404	1	00	7,602.00	3,549.24	3,549.24	3,549.24	-
14	C0	00	16	04	04	00	0	1	01	2404	1	00	17,312.00	14,285.52	14,285.52	14,285.52	-
14	C0	00	12	02	01	00	0	1	01	2501	1	00		4,439.00	4,439.00	4,439.00	-
14	C0	00	12	02	09	00	0	4	09	2501	1	00	16,000,000.00	13,299,141.16	13,299,141.16	13,299,141.16	-
14	C0	00	16	04	04	00	0	1	01	2501	1	00	188,177.00	33,774.78	33,774.78	33,774.78	-
14	C0	00	04	09	01	00	0	1	01	2502	1	00	9,409.00	1,717.90	1,717.90	1,717.90	-
14	C0	00	04	09	01	00	0	1	01	2503	1	00	89,290.00	62,307.45	62,307.45	62,307.45	-
14	C0	00	12	01	06	00	0	1	01	2503	1	00	1,505.00	524.05	524.05	524.05	-
14	C0	00	12	01	07	00	0	1	01	2503	1	00	1,411.00				-
14	C0	00	12	01	08	00	0	1	01	2503	1	00	1,600.00				-
14	C0	00	12	02	01	00	0	1	01	2503	1	60		59,968.97	59,968.97	59,968.97	-
14	C0	00	12	02	01	00	0	1	01	2503	1	00	496,412.00	121,334.80	121,334.80	121,334.80	-
14	C0	00	12	02	02	00	0	1	01	2503	1	00	72,919.00	184,450.17	184,450.17	184,450.17	-
14	C0	00	12	02	03	00	0	1	01	2503	1	00	42,999.00	9,458.10	9,458.10	9,458.10	-
14	C0	00	12	02	04	00	0	1	01	2503	1	00	50,432.00				-
14	C0	00	12	02	05	00	0	1	01	2503	1	00	119,587.00	19,166.37	19,166.37	19,166.37	-
14	C0	00	12	02	06	00	0	1	01	2503	1	00	3,481.00	102.00	102.00	102.00	-
14	C0	00	12	02	08	00	0	1	01	2503	1	00	5,269.00				-
14	C0	00	12	02	09	00	0	4	09	2503	1	00	1,500,000.00	18,113.25	18,113.25	18,113.25	-
14	C0	00	12	02	09	00	0	1	01	2503	1	00		31,311.11	31,311.11	31,311.11	-
14	C0	00	12	02	12	00	0	1	01	2503	1	00	6,774.00				-
14	C0	00	13	01	07	00	0	1	01	2503	1	00	941.00				-
14	C0	00	13	02	01	00	0	1	01	2503	1	00	659.00				-
14	C0	00	13	08	01	00	0	1	01	2503	1	00	10,632.00				-
14	C0	00	16	04	01	00	0	1	01	2503	1	00	5,833.00				-
14	C0	00	16	04	03	00	0	1	01	2503	1	00	9,503.00				-
14	C0	00	16	04	04	00	0	1	01	2503	1	00	21,640.00				-
14	C0	00	04	09	01	00	0	1	01	2504	1	00	53,574.00	138,538.00	138,538.00	138,538.00	-
14	C0	00	12	01	06	00	0	1	01	2504	1	00	903.00	357.00	357.00	357.00	-
14	C0	00	12	01	07	00	0	1	01	2504	1	00	847.00	232.15	232.15	232.15	-
14	C0	00	12	01	08	00	0	1	01	2504	1	00	960.00				-
14	C0	00	12	02	01	00	0	1	01	2504	1	00	297,847.00	466,986.25	466,986.25	466,986.25	-
14	C0	00	12	02	02	00	0	1	01	2504	1	00	43,751.00	975,405.81	975,405.81	340,421.81	634,984.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	03	00	0	1	01	2504	1	00	25,799.00	25,201.94	25,201.94	25,201.94	-
14	C0	00	12	02	04	00	0	1	01	2504	1	00	30,259.00	20,860.23	20,860.23	20,860.23	-
14	C0	00	12	02	05	00	0	1	01	2504	1	00	71,752.00	19,920.34	19,920.34	19,920.34	-
14	C0	00	12	02	06	00	0	1	01	2504	1	00	2,089.00				-
14	C0	00	12	02	08	00	0	1	01	2504	1	00	3,161.00				-
14	C0	00	12	02	09	00	0	4	09	2504	1	00	1,000,000.00	999,963.64	999,963.64	999,963.64	-
14	C0	00	12	02	12	00	0	1	01	2504	1	00	4,065.00				-
14	C0	00	13	01	07	00	0	1	01	2504	1	00	565.00				-
14	C0	00	13	02	01	00	0	1	01	2504	1	00	395.00	279.00	279.00	279.00	-
14	C0	00	13	08	01	00	0	1	01	2504	1	00	6,379.00	94,674.34	94,674.34	94,674.34	-
14	C0	00	16	04	01	00	0	1	01	2504	1	00	3,500.00				-
14	C0	00	16	04	03	00	0	1	01	2504	1	00	5,702.00				-
14	C0	00	16	04	04	00	0	1	01	2504	1	00	12,984.00				-
14	C0	00	04	09	01	00	0	1	01	2505	1	00	94,089.00	94,063.54	94,063.54	94,063.54	-
14	C0	00	12	02	01	00	0	1	01	2505	1	00		103,457.64	103,457.64	103,457.64	-
14	C0	00	12	02	09	00	0	1	01	2505	1	00		7,039.11	7,039.11	7,039.11	-
14	C0	00	12	02	09	00	0	4	09	2505	1	00	6,466,600.00	3,573,655.48	3,573,655.48	3,573,655.48	-
14	C0	00	12	02	09	00	0	4	09	2506	1	00	400,000.00				-
14	C0	00	04	09	01	00	0	1	01	2601	1	00	311,649.00	236,234.84	236,234.84	236,234.84	-
14	C0	00	04	09	01	00	0	1	01	2601	2	00	4,715,425.00	4,630,477.95	4,630,477.95	4,403,257.76	227,220.19
14	C0	00	12	01	06	00	0	1	01	2601	2	00	79,501.00	78,068.82	78,068.82	74,237.93	3,830.89
14	C0	00	12	01	07	00	0	1	01	2601	2	00	74,533.00	73,190.31	73,190.31	69,598.81	3,591.50
14	C0	00	12	01	08	00	0	1	01	2601	2	00	84,470.00	82,948.29	82,948.29	78,877.96	4,070.33
14	C0	00	12	02	01	00	0	1	01	2601	2	00	26,215,574.00	25,759,328.82	25,759,328.82	24,496,090.07	1,263,238.75
14	C0	00	12	02	02	00	0	1	01	2601	2	00	3,850,847.00	3,781,475.08	3,781,475.08	3,595,915.94	185,559.14
14	C0	00	12	02	03	00	0	1	01	2601	2	00	2,270,758.00	2,229,850.94	2,229,850.94	2,120,430.88	109,420.06
14	C0	00	12	02	04	00	0	1	01	2601	2	00	2,663,296.00	2,615,317.48	2,615,317.48	2,486,982.37	128,335.11
14	C0	00	12	02	05	00	0	1	01	2601	2	00	6,315,389.00	6,201,619.06	6,201,619.06	5,897,302.08	304,316.98
14	C0	00	12	02	06	00	0	1	01	2601	2	00	183,847.00	180,535.06	180,535.06	171,676.10	8,858.96
14	C0	00	12	02	08	00	0	1	01	2601	2	00	278,255.00	273,242.31	273,242.31	259,834.15	13,408.16
14	C0	00	12	02	12	00	0	1	01	2601	2	00	357,756.00	351,311.13	351,311.13	334,072.10	17,239.03
14	C0	00	13	01	07	00	0	1	01	2601	2	00	49,688.00	48,792.89	48,792.89	46,398.59	2,394.30
14	C0	00	13	02	01	00	0	1	01	2601	2	00	34,782.00	34,155.38	34,155.38	32,479.35	1,676.03
14	C0	00	13	08	01	00	0	1	01	2601	2	00	561,478.00	551,363.13	551,363.13	524,307.42	27,055.71
14	C0	00	16	04	01	00	0	1	01	2601	2	00	308,068.00	302,518.24	302,518.24	287,673.49	14,844.75
14	C0	00	16	04	03	00	0	1	01	2601	2	00	501,852.00	492,811.28	492,811.28	468,628.75	24,182.53
14	C0	00	16	04	04	00	0	1	01	2601	2	00	1,142,832.00	1,122,244.20	1,122,244.20	1,067,175.04	55,069.16
14	C0	00	04	09	01	00	0	1	01	2602	1	00	28,227.00	19,214.80	19,214.80	19,214.80	-
14	C0	00	04	09	01	00	0	1	01	2701	2	00	116,077.00				-
14	C0	00	12	01	06	00	0	1	01	2701	2	00	1,957.00				-
14	C0	00	12	01	07	00	0	1	01	2701	2	00	1,835.00				-
14	C0	00	12	01	08	00	0	1	01	2701	2	00	2,079.00				-
14	C0	00	12	02	01	00	0	1	01	2701	1	00		125,490.01	125,490.01	125,490.01	-
14	C0	00	12	02	01	00	0	1	01	2701	1	60		354,660.00	354,660.00	354,660.00	-
14	C0	00	12	02	01	00	0	1	01	2701	2	00	645,336.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	02	00	0	1	01	2701	2	00	94,794.00				-
14	C0	00	12	02	03	00	0	1	01	2701	2	00	55,898.00				-
14	C0	00	12	02	04	00	0	1	01	2701	2	00	65,561.00				-
14	C0	00	12	02	05	00	0	1	01	2701	2	00	155,463.00				-
14	C0	00	12	02	06	00	0	1	01	2701	2	00	4,526.00				-
14	C0	00	12	02	08	00	0	1	01	2701	2	00	6,850.00				-
14	C0	00	12	02	12	00	0	1	01	2701	2	00	8,807.00				-
14	C0	00	13	01	07	00	0	1	01	2701	2	00	1,223.00				-
14	C0	00	13	02	01	00	0	1	01	2701	2	00	856.00				-
14	C0	00	13	08	01	00	0	1	01	2701	2	00	13,822.00				-
14	C0	00	16	04	01	00	0	1	01	2701	2	00	7,584.00				-
14	C0	00	16	04	03	00	0	1	01	2701	2	00	12,354.00				-
14	C0	00	16	04	04	00	0	1	01	2701	2	00	28,133.00				-
14	C0	00	04	09	01	00	0	1	01	2702	2	00	116,077.00				-
14	C0	00	12	01	06	00	0	1	01	2702	2	00	1,957.00				-
14	C0	00	12	01	07	00	0	1	01	2702	2	00	1,835.00				-
14	C0	00	12	01	08	00	0	1	01	2702	2	00	2,079.00				-
14	C0	00	12	02	01	00	0	1	01	2702	2	00	645,336.00				-
14	C0	00	12	02	01	00	0	1	01	2702	1	00		18,916.37	18,916.37	18,916.37	-
14	C0	00	12	02	02	00	0	1	01	2702	2	00	94,794.00				-
14	C0	00	12	02	03	00	0	1	01	2702	2	00	55,898.00				-
14	C0	00	12	02	04	00	0	1	01	2702	2	00	65,561.00				-
14	C0	00	12	02	05	00	0	1	01	2702	2	00	155,463.00				-
14	C0	00	12	02	06	00	0	1	01	2702	2	00	4,526.00				-
14	C0	00	12	02	08	00	0	1	01	2702	2	00	6,850.00				-
14	C0	00	12	02	09	00	0	4	09	2702	2	00	2,500,000.00				-
14	C0	00	12	02	12	00	0	1	01	2702	2	00	8,807.00				-
14	C0	00	13	01	07	00	0	1	01	2702	2	00	1,223.00				-
14	C0	00	13	02	01	00	0	1	01	2702	2	00	856.00				-
14	C0	00	13	08	01	00	0	1	01	2702	2	00	13,822.00				-
14	C0	00	16	04	01	00	0	1	01	2702	2	00	7,584.00				-
14	C0	00	16	04	03	00	0	1	01	2702	2	00	12,354.00				-
14	C0	00	16	04	04	00	0	1	01	2702	2	00	28,133.00				-
14	C0	00	12	02	01	00	0	1	01	2703	1	00		191,084.75	191,084.75	191,084.75	-
2000 MATERIALES Y SUMINISTROS													***144,962,825.00***	***143,751,576.30***	***143,751,576.30***	***126,524,191.83***	***17,227,384.47***
14	C0	00	04	09	01	00	0	1	01	3101	1	00	142,864.00	91,131.87	91,131.87	76,327.87	14,804.00
14	C0	00	12	01	06	00	0	1	01	3101	1	00	2,409.00	919.05	919.05	919.05	-
14	C0	00	12	01	07	00	0	1	01	3101	1	00	2,258.00				-
14	C0	00	12	01	08	00	0	1	01	3101	1	00	2,559.00				-
14	C0	00	12	02	01	00	0	1	01	3101	1	00	794,259.00	989,433.00	989,433.00	385,336.00	604,097.00
14	C0	00	12	02	02	00	0	1	01	3101	1	00	116,670.00	6,591.92	6,591.92	6,591.92	-
14	C0	00	12	02	03	00	0	1	01	3101	1	00	68,798.00				-
14	C0	00	12	02	04	00	0	1	01	3101	1	00	80,690.00				-
14	C0	00	12	02	05	00	0	1	01	3101	1	00	191,339.00	87,628.52	87,628.52	87,628.52	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	06	00	0	1	01	3101	1	00	5,570.00				-
14	C0	00	12	02	08	00	0	1	01	3101	1	00	8,430.00				-
14	C0	00	12	02	12	00	0	1	01	3101	1	00	10,839.00				-
14	C0	00	13	01	07	00	0	1	01	3101	1	00	1,505.00				-
14	C0	00	13	02	01	00	0	1	01	3101	1	00	1,054.00				-
14	C0	00	13	08	01	00	0	1	01	3101	1	00	17,011.00				-
14	C0	00	16	04	01	00	0	1	01	3101	1	00	9,334.00				-
14	C0	00	16	04	03	00	0	1	01	3101	1	00	15,205.00				-
14	C0	00	16	04	04	00	0	1	01	3101	1	00	34,625.00				-
14	C0	00	04	09	01	00	0	1	01	3102	1	00	9,409.00	144.58	144.58	144.58	-
14	C0	00	04	09	01	00	0	1	01	3103	2	00	2,500,982.00	2,343,908.60	2,343,908.60	2,343,908.60	-
14	C0	00	04	09	01	00	0	1	01	3103	2	22	22,323.00				-
14	C0	00	12	01	06	00	0	1	01	3103	2	22	376.00				-
14	C0	00	12	01	06	00	0	1	01	3103	2	00	42,166.00	39,477.93	39,477.93	39,477.93	-
14	C0	00	12	01	07	00	0	1	01	3103	2	00	39,530.00	37,009.97	37,009.97	37,009.97	-
14	C0	00	12	01	07	00	0	1	01	3103	2	22	353.00				-
14	C0	00	12	01	08	00	0	1	01	3103	2	22	400.00				-
14	C0	00	12	01	08	00	0	1	01	3103	2	00	44,801.00	41,944.96	41,944.96	41,944.96	-
14	C0	00	12	02	01	00	0	1	01	3103	1	00		15,778.00	15,778.00	15,778.00	-
14	C0	00	12	02	01	00	0	1	01	3103	2	00	13,904,299.00	8,361,507.96	8,361,507.96	8,361,507.96	-
14	C0	00	12	02	01	00	0	1	01	3103	2	60		1,736,164.53	1,736,164.53		1,736,164.53
14	C0	00	12	02	01	00	0	1	01	3103	2	22	124,103.00				-
14	C0	00	12	02	02	00	0	1	01	3103	2	00	2,042,425.00	1,912,221.32	1,912,221.32	1,912,221.32	-
14	C0	00	12	02	02	00	0	1	01	3103	2	22	18,230.00				-
14	C0	00	12	02	03	00	0	1	01	3103	2	22	10,750.00				-
14	C0	00	12	02	03	00	0	1	01	3103	2	00	1,204,372.00	1,127,593.82	1,127,593.82	1,127,593.82	-
14	C0	00	12	02	04	00	0	1	01	3103	2	22	12,608.00				-
14	C0	00	12	02	04	00	0	1	01	3103	2	00	1,412,568.00	1,322,517.42	1,322,517.42	1,322,517.42	-
14	C0	00	12	02	05	00	0	1	01	3103	2	22	29,897.00				-
14	C0	00	12	02	05	00	0	1	01	3103	2	00	3,349,576.00	3,136,042.03	3,136,042.03	3,136,042.03	-
14	C0	00	12	02	06	00	0	1	01	3103	2	22	870.00				-
14	C0	00	12	02	06	00	0	1	01	3103	2	00	97,510.00	91,293.78	91,293.78	91,293.78	-
14	C0	00	12	02	08	00	0	1	01	3103	2	22	1,317.00				-
14	C0	00	12	02	08	00	0	1	01	3103	2	00	147,582.00	138,173.71	138,173.71	138,173.71	-
14	C0	00	12	02	12	00	0	1	01	3103	2	00	189,748.00	177,651.65	177,651.65	177,651.65	-
14	C0	00	12	02	12	00	0	1	01	3103	2	22	1,694.00				-
14	C0	00	13	01	07	00	0	1	01	3103	2	22	235.00				-
14	C0	00	13	01	07	00	0	1	01	3103	2	00	26,354.00	24,673.95	24,673.95	24,673.95	-
14	C0	00	13	02	01	00	0	1	01	3103	2	00	18,448.00	17,271.94	17,271.94	17,271.94	-
14	C0	00	13	02	01	00	0	1	01	3103	2	22	165.00				-
14	C0	00	13	08	01	00	0	1	01	3103	2	00	297,798.00	278,813.51	278,813.51	278,813.51	-
14	C0	00	13	08	01	00	0	1	01	3103	2	22	2,658.00				-
14	C0	00	16	04	01	00	0	1	01	3103	2	22	1,458.00				-
14	C0	00	16	04	01	00	0	1	01	3103	2	00	163,393.00	152,976.77	152,976.77	152,976.77	-
14	C0	00	16	04	03	00	0	1	01	3103	2	22	2,376.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	16	04	03	00	0	1	01	3103	2	00	266,174.00	249,205.53	249,205.53	249,205.53	-
14	C0	00	16	04	04	00	0	1	01	3103	2	22	5,410.00				-
14	C0	00	16	04	04	00	0	1	01	3103	2	00	606,139.00	567,497.91	567,497.91	567,497.91	-
14	C0	00	04	09	01	00	0	1	01	3104	2	00	1,531,326.00	1,275,165.00	1,275,165.00	1,198,429.02	76,735.98
14	C0	00	12	01	06	00	0	1	01	3104	2	00	25,818.00	25,818.00	25,818.00	20,205.36	5,612.64
14	C0	00	12	01	07	00	0	1	01	3104	2	00	24,204.00	24,204.00	24,204.00	18,942.30	5,261.70
14	C0	00	12	01	08	00	0	1	01	3104	2	00	27,432.00	27,432.00	27,432.00	21,468.51	5,963.49
14	C0	00	12	02	01	00	0	1	01	3104	1	00		164,018.00	164,018.00	164,018.00	-
14	C0	00	12	02	01	00	0	1	01	3104	2	00	8,513,465.00	4,853,391.00	4,853,391.00	4,853,391.00	-
14	C0	00	12	02	01	00	0	1	01	3104	2	60		3,660,074.00	3,660,074.00	3,660,074.00	-
14	C0	00	12	02	02	00	0	1	01	3104	2	00	1,250,556.00	1,250,556.00	1,250,556.00	978,696.00	271,860.00
14	C0	00	12	02	03	00	0	1	01	3104	2	00	737,425.00	737,425.00	737,425.00	577,115.19	160,309.81
14	C0	00	12	02	04	00	0	1	01	3104	2	00	864,901.00	864,901.00	864,901.00	676,879.02	188,021.98
14	C0	00	12	02	05	00	0	1	01	3104	2	00	2,050,912.00	2,050,912.00	2,050,912.00	1,605,061.53	445,850.47
14	C0	00	12	02	06	00	0	1	01	3104	2	00	59,704.00	59,704.00	59,704.00	46,724.85	12,979.15
14	C0	00	12	02	08	00	0	1	01	3104	2	00	90,363.00	90,363.00	90,363.00	70,718.85	19,644.15
14	C0	00	12	02	12	00	0	1	01	3104	2	00	116,181.00	116,181.00	116,181.00	90,924.30	25,256.70
14	C0	00	13	01	07	00	0	1	01	3104	2	00	16,136.00	16,136.00	16,136.00	12,628.17	3,507.83
14	C0	00	13	02	01	00	0	1	01	3104	2	00	11,295.00	11,295.00	11,295.00	8,839.53	2,455.47
14	C0	00	13	08	01	00	0	1	01	3104	2	00	182,339.00	182,339.00	182,339.00	142,700.13	39,638.87
14	C0	00	16	04	01	00	0	1	01	3104	2	00	100,045.00	100,045.00	100,045.00	78,296.13	21,748.87
14	C0	00	16	04	03	00	0	1	01	3104	2	00	162,976.00	162,976.00	162,976.00	127,546.47	35,429.53
14	C0	00	16	04	04	00	0	1	01	3104	2	00	371,133.00	371,133.00	371,133.00	290,451.87	80,681.13
14	C0	00	04	09	01	00	0	1	01	3105	2	00	625,031.00	541,461.70	541,461.70	541,461.70	-
14	C0	00	12	01	06	00	0	1	01	3105	2	00	10,538.00				-
14	C0	00	12	01	07	00	0	1	01	3105	2	00	9,879.00				-
14	C0	00	12	01	08	00	0	1	01	3105	2	00	11,197.00				-
14	C0	00	12	02	01	00	0	1	01	3105	2	00	3,474,883.00	3,454,322.70	3,454,322.70	3,454,322.70	-
14	C0	00	12	02	02	00	0	1	01	3105	2	00	510,431.00	435,519.30	435,519.30	435,519.30	-
14	C0	00	12	02	03	00	0	1	01	3105	2	00	300,990.00	250,457.30	250,457.30	250,457.30	-
14	C0	00	12	02	04	00	0	1	01	3105	2	00	353,021.00	353,021.00	353,021.00	353,021.00	-
14	C0	00	12	02	05	00	0	1	01	3105	2	00	837,107.00	726,999.00	726,999.00	726,999.00	-
14	C0	00	12	02	06	00	0	1	01	3105	2	00	24,369.00				-
14	C0	00	12	02	08	00	0	1	01	3105	2	00	36,883.00				-
14	C0	00	12	02	12	00	0	1	01	3105	2	00	47,421.00				-
14	C0	00	13	01	07	00	0	1	01	3105	2	00	6,586.00				-
14	C0	00	13	02	01	00	0	1	01	3105	2	00	4,610.00				-
14	C0	00	13	08	01	00	0	1	01	3105	2	00	74,424.00				-
14	C0	00	16	04	01	00	0	1	01	3105	2	00	40,834.00				-
14	C0	00	16	04	03	00	0	1	01	3105	2	00	66,521.00				-
14	C0	00	16	04	04	00	0	1	01	3105	2	00	151,483.00				-
14	C0	00	04	09	01	00	0	1	01	3106	2	00	660,203.00	645,345.05	645,345.05	645,345.05	-
14	C0	00	12	01	06	00	0	1	01	3106	2	00	11,131.00	11,025.41	11,025.41	11,025.41	-
14	C0	00	12	01	07	00	0	1	01	3106	2	00	10,435.00	10,336.01	10,336.01	10,336.01	-
14	C0	00	12	01	08	00	0	1	01	3106	2	00	11,827.00	11,714.81	11,714.81	11,714.81	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	01	00	0	1	01	3106	2	00	3,670,424.00	2,694,871.93	2,694,871.93	2,694,871.93	-
14	C0	00	12	02	01	00	0	1	01	3106	2	60		997,905.51	997,905.51		997,905.51
14	C0	00	12	02	02	00	0	1	01	3106	2	00	539,155.00	527,028.72	527,028.72	527,028.72	-
14	C0	00	12	02	03	00	0	1	01	3106	2	00	317,928.00	310,774.09	310,774.09	310,774.09	-
14	C0	00	12	02	04	00	0	1	01	3106	2	00	372,886.00	364,499.35	364,499.35	364,499.35	-
14	C0	00	12	02	05	00	0	1	01	3106	2	00	881,391.00	861,554.76	861,554.76	861,554.76	-
14	C0	00	12	02	06	00	0	1	01	3106	2	00	25,740.00	25,160.43	25,160.43	25,160.43	-
14	C0	00	12	02	08	00	0	1	01	3106	2	00	38,958.00	38,083.44	38,083.44	38,083.44	-
14	C0	00	12	02	12	00	0	1	01	3106	2	00	50,089.00	48,966.57	48,966.57	48,966.57	-
14	C0	00	13	01	07	00	0	1	01	3106	2	00	6,957.00	6,891.01	6,891.01	6,891.01	-
14	C0	00	13	02	01	00	0	1	01	3106	2	00	4,870.00	4,823.81	4,823.81	4,823.81	-
14	C0	00	13	08	01	00	0	1	01	3106	2	00	78,612.00	76,844.84	76,844.84	76,844.84	-
14	C0	00	16	04	01	00	0	1	01	3106	2	00	43,132.00	42,164.11	42,164.11	42,164.11	-
14	C0	00	16	04	03	00	0	1	01	3106	2	00	70,264.00	68,683.71	68,683.71	68,683.71	-
14	C0	00	16	04	04	00	0	1	01	3106	2	00	160,007.00	156,401.98	156,401.98	156,401.98	-
14	C0	00	04	09	01	00	0	1	01	3107	2	00	941.00				-
14	C0	00	04	09	01	00	0	1	01	3108	2	00	80,361.00	50,288.67	50,288.67	50,288.67	-
14	C0	00	12	01	06	00	0	1	01	3108	2	00	1,355.00	1,303.77	1,303.77	1,303.77	-
14	C0	00	12	01	07	00	0	1	01	3108	2	00	1,270.00	1,221.99	1,221.99	1,221.99	-
14	C0	00	12	01	08	00	0	1	01	3108	2	00	1,440.00	1,385.57	1,385.57	1,385.57	-
14	C0	00	12	02	01	00	0	1	01	3108	2	60		401,150.93	401,150.93	401,150.93	-
14	C0	00	12	02	01	00	0	1	01	3108	2	00	446,771.00	279,582.15	279,582.15	279,582.15	-
14	C0	00	12	02	01	00	0	1	01	3108	1	00		15,749.25	15,749.25	15,749.25	-
14	C0	00	12	02	02	00	0	1	01	3108	2	00	65,627.00	41,068.32	41,068.32	41,068.32	-
14	C0	00	12	02	03	00	0	1	01	3108	2	00	38,699.00	24,217.22	24,217.22	24,217.22	-
14	C0	00	12	02	04	00	0	1	01	3108	2	00	45,388.00	28,403.08	28,403.08	28,403.08	-
14	C0	00	12	02	05	00	0	1	01	3108	2	00	107,628.00	67,351.88	67,351.88	67,351.88	-
14	C0	00	12	02	06	00	0	1	01	3108	2	00	3,133.00	3,014.57	3,014.57	3,014.57	-
14	C0	00	12	02	08	00	0	1	01	3108	2	00	4,742.00	4,562.75	4,562.75	4,562.75	-
14	C0	00	12	02	12	00	0	1	01	3108	2	00	6,097.00	3,815.40	3,815.40	3,815.40	-
14	C0	00	13	01	07	00	0	1	01	3108	2	00	847.00	814.98	814.98	814.98	-
14	C0	00	13	02	01	00	0	1	01	3108	2	00	593.00	570.58	570.58	570.58	-
14	C0	00	13	08	01	00	0	1	01	3108	2	00	9,569.00	5,988.13	5,988.13	5,988.13	-
14	C0	00	16	04	01	00	0	1	01	3108	2	00	5,250.00	3,285.36	3,285.36	3,285.36	-
14	C0	00	16	04	03	00	0	1	01	3108	2	00	8,553.00	5,352.33	5,352.33	5,352.33	-
14	C0	00	16	04	04	00	0	1	01	3108	2	00	19,476.00	12,187.77	12,187.77	12,187.77	-
14	C0	00	12	02	09	00	0	4	09	3109	1	00	12,489,300.00	186,784.60	186,784.60	186,784.60	-
14	C0	00	04	09	01	00	0	1	01	3201	1	00	803,611.00	795,031.02	795,031.02	649,655.02	145,376.00
14	C0	00	04	09	01	00	0	1	01	3201	1	60		671,411.70	671,411.70	671,411.70	-
14	C0	00	12	01	06	00	0	1	01	3201	1	00	13,549.00	6,898.92	6,898.92	6,898.92	-
14	C0	00	12	01	07	00	0	1	01	3201	1	00	12,702.00	6,467.65	6,467.65	6,467.65	-
14	C0	00	12	01	08	00	0	1	01	3201	1	00	14,396.00	7,330.20	7,330.20	7,330.20	-
14	C0	00	12	02	01	00	0	1	01	3201	1	00	4,467,707.00	4,193,564.01	4,193,564.01	3,993,564.01	200,000.00
14	C0	00	12	02	02	00	0	1	01	3201	1	00	656,269.00	649,439.17	649,439.17	449,439.17	200,000.00
14	C0	00	12	02	03	00	0	1	01	3201	1	00	386,987.00	382,959.60	382,959.60	382,959.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	04	00	0	1	01	3201	1	00	453,884.00	447,248.60	447,248.60	447,248.60	-
14	C0	00	12	02	05	00	0	1	01	3201	1	00	1,076,281.00	1,061,658.01	1,061,658.01	1,061,658.01	-
14	C0	00	12	02	06	00	0	1	01	3201	1	00	31,332.00	17,133.37	17,133.37	17,133.37	-
14	C0	00	12	02	08	00	0	1	01	3201	1	00	47,421.00	33,921.22	33,921.22	33,921.22	-
14	C0	00	12	02	12	00	0	1	01	3201	1	00	60,969.00	43,612.38	43,612.38	43,612.38	-
14	C0	00	13	01	07	00	0	1	01	3201	1	00	8,468.00	4,311.76	4,311.76	4,311.76	-
14	C0	00	13	02	01	00	0	1	01	3201	1	00	5,928.00	3,018.43	3,018.43	3,018.43	-
14	C0	00	13	08	01	00	0	1	01	3201	1	00	95,688.00	68,447.58	68,447.58	68,447.58	-
14	C0	00	16	04	01	00	0	1	01	3201	1	00	52,501.00	47,555.05	47,555.05	47,555.05	-
14	C0	00	16	04	03	00	0	1	01	3201	1	00	85,527.00	83,895.36	83,895.36	83,895.36	-
14	C0	00	16	04	04	00	0	1	01	3201	1	00	194,764.00	189,318.68	189,318.68	189,318.68	-
14	C0	00	04	09	01	00	0	1	01	3210	1	00	62,503.00	.	.	.	-
14	C0	00	12	01	06	00	0	1	01	3210	1	00	1,054.00	.	.	.	-
14	C0	00	12	01	07	00	0	1	01	3210	1	00	988.00	.	.	.	-
14	C0	00	12	01	08	00	0	1	01	3210	1	00	1,120.00	.	.	.	-
14	C0	00	12	02	01	00	0	1	01	3210	1	00	11,592.00	.	.	.	-
14	C0	00	12	02	02	00	0	1	01	3210	1	00	51,043.00	.	.	.	-
14	C0	00	12	02	03	00	0	1	01	3210	1	00	30,099.00	.	.	.	-
14	C0	00	12	02	04	00	0	1	01	3210	1	00	35,302.00	.	.	.	-
14	C0	00	12	02	05	00	0	1	01	3210	1	00	83,711.00	.	.	.	-
14	C0	00	12	02	06	00	0	1	01	3210	1	00	2,437.00	.	.	.	-
14	C0	00	12	02	08	00	0	1	01	3210	1	00	3,688.00	.	.	.	-
14	C0	00	12	02	12	00	0	1	01	3210	1	00	4,742.00	.	.	.	-
14	C0	00	13	01	07	00	0	1	01	3210	1	00	659.00	.	.	.	-
14	C0	00	13	02	01	00	0	1	01	3210	1	00	461.00	.	.	.	-
14	C0	00	13	08	01	00	0	1	01	3210	1	00	7,442.00	.	.	.	-
14	C0	00	16	04	01	00	0	1	01	3210	1	00	4,083.00	.	.	.	-
14	C0	00	16	04	03	00	0	1	01	3210	1	00	6,652.00	.	.	.	-
14	C0	00	16	04	04	00	0	1	01	3210	1	00	15,148.00	.	.	.	-
14	C0	00	04	09	01	00	0	1	01	3212	2	00	892,902.00	301,372.28	301,372.28	301,372.28	-
14	C0	00	12	01	06	00	0	1	01	3212	2	00	15,054.00	5,502.34	5,502.34	5,502.34	-
14	C0	00	12	01	07	00	0	1	01	3212	2	00	14,113.00	5,158.40	5,158.40	5,158.40	-
14	C0	00	12	01	08	00	0	1	01	3212	2	00	15,995.00	5,846.29	5,846.29	5,846.29	-
14	C0	00	12	02	01	00	0	1	01	3212	2	00	4,964,119.00	1,548,257.77	1,548,257.77	1,548,257.77	-
14	C0	00	12	02	02	00	0	1	01	3212	2	00	729,187.00	238,297.82	238,297.82	238,297.82	-
14	C0	00	12	02	03	00	0	1	01	3212	2	00	429,985.00	140,518.96	140,518.96	140,518.96	-
14	C0	00	12	02	04	00	0	1	01	3212	2	00	504,315.00	164,809.29	164,809.29	164,809.29	-
14	C0	00	12	02	05	00	0	1	01	3212	2	00	1,195,867.00	390,808.19	390,808.19	390,808.19	-
14	C0	00	12	02	06	00	0	1	01	3212	2	00	34,813.00	11,376.44	11,376.44	11,376.44	-
14	C0	00	12	02	08	00	0	1	01	3212	2	00	52,690.00	17,219.04	17,219.04	17,219.04	-
14	C0	00	12	02	12	00	0	1	01	3212	2	00	67,744.00	22,138.41	22,138.41	22,138.41	-
14	C0	00	13	01	07	00	0	1	01	3212	2	00	9,409.00	3,439.06	3,439.06	3,439.06	-
14	C0	00	13	02	01	00	0	1	01	3212	2	00	6,586.00	2,407.22	2,407.22	2,407.22	-
14	C0	00	13	08	01	00	0	1	01	3212	2	00	106,320.00	34,745.02	34,745.02	34,745.02	-
14	C0	00	16	04	01	00	0	1	01	3212	2	00	58,335.00	19,063.73	19,063.73	19,063.73	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	16	04	03	00	0	1	01	3212	2	00	95,030.00	31,055.67	31,055.67	31,055.67	-
14	C0	00	16	04	04	00	0	1	01	3212	2	00	216,404.00	70,720.60	70,720.60	70,720.60	-
14	C0	00	04	09	01	00	0	1	01	3301	1	00	3,551,848.00	3,218,238.59	3,218,238.59	3,218,238.59	-
14	C0	00	04	09	01	00	0	1	01	3301	1	60		13,733.00	13,733.00	13,733.00	-
14	C0	00	12	02	03	00	0	1	01	3301	1	60		32,944.03	32,944.03	32,944.03	-
14	C0	00	12	02	03	00	0	1	01	3301	1	00	470,443.00	18,186,149.45	18,186,149.45	18,186,149.45	-
14	C0	00	13	08	01	00	0	1	01	3301	1	00	3,763,545.00	3,433,567.89	3,433,567.89	3,433,567.89	-
14	C0	00	13	08	11	00	0	1	01	3301	1	00	3,763,548.00	3,712,404.45	3,712,404.45	3,712,404.45	-
14	C0	00	04	09	01	00	0	1	01	3302	1	00		436,611.00	436,611.00	436,611.00	-
14	C0	00	04	09	01	00	0	1	01	3302	2	00	436,611.00				-
14	C0	00	12	01	06	00	0	1	01	3302	2	00	7,361.00				-
14	C0	00	12	01	06	00	0	1	01	3302	1	00		7,361.00	7,361.00	7,361.00	-
14	C0	00	12	01	07	00	0	1	01	3302	1	00		6,901.00	6,901.00	6,901.00	-
14	C0	00	12	01	07	00	0	1	01	3302	2	00	6,901.00				-
14	C0	00	12	01	08	00	0	1	01	3302	1	00		7,822.00	7,822.00	7,822.00	-
14	C0	00	12	01	08	00	0	1	01	3302	2	00	7,822.00				-
14	C0	00	12	02	01	00	0	1	01	3302	2	00	2,427,355.00				-
14	C0	00	12	02	01	00	0	1	01	3302	1	60		69,570.00	69,570.00	69,570.00	-
14	C0	00	12	02	01	00	0	1	01	3302	1	00		2,528,228.00	2,528,228.00	2,528,228.00	-
14	C0	00	12	02	02	00	0	1	01	3302	1	00		356,558.00	356,558.00	356,558.00	-
14	C0	00	12	02	02	00	0	1	01	3302	2	00	356,558.00				-
14	C0	00	12	02	03	00	0	1	01	3302	2	00	210,254.00				-
14	C0	00	12	02	03	00	0	1	01	3302	1	00		210,254.00	210,254.00	210,254.00	-
14	C0	00	12	02	04	00	0	1	01	3302	2	00	246,600.00				-
14	C0	00	12	02	04	00	0	1	01	3302	1	00		246,600.00	246,600.00	246,600.00	-
14	C0	00	12	02	05	00	0	1	01	3302	2	00	584,756.00				-
14	C0	00	12	02	05	00	2	1	01	3302	1	00		517,500.00	517,500.00		517,500.00
14	C0	00	12	02	05	00	0	1	01	3302	1	00		584,756.00	584,756.00	584,756.00	-
14	C0	00	12	02	06	00	0	1	01	3302	2	00	17,023.00				-
14	C0	00	12	02	06	00	0	1	01	3302	1	00		17,023.00	17,023.00	17,023.00	-
14	C0	00	12	02	08	00	0	1	01	3302	2	00	25,764.00				-
14	C0	00	12	02	08	00	0	1	01	3302	1	00		25,764.00	25,764.00	25,764.00	-
14	C0	00	12	02	09	00	0	4	09	3302	2	00	15,953,491.00				-
14	C0	00	12	02	09	00	0	4	09	3302	1	00		13,061,934.96	13,061,934.96	13,061,934.96	-
14	C0	00	12	02	12	00	0	1	01	3302	2	00	33,126.00				-
14	C0	00	12	02	12	00	0	1	01	3302	1	00		33,126.00	33,126.00	33,126.00	-
14	C0	00	13	01	07	00	0	1	01	3302	1	00		4,601.00	4,601.00	4,601.00	-
14	C0	00	13	01	07	00	0	1	01	3302	2	00	4,601.00				-
14	C0	00	13	02	01	00	0	1	01	3302	2	00	3,221.00				-
14	C0	00	13	02	01	00	0	1	01	3302	1	00		3,221.00	3,221.00	3,221.00	-
14	C0	00	13	08	01	00	0	1	01	3302	2	00	51,987.00				-
14	C0	00	13	08	01	00	0	1	01	3302	1	00		51,987.00	51,987.00	51,987.00	-
14	C0	00	16	01	07	00	0	1	01	3302	1	00		188,177.00	188,177.00	188,177.00	-
14	C0	00	16	01	07	00	0	1	01	3302	2	00	188,177.00				-
14	C0	00	16	04	01	00	0	1	01	3302	1	00		28,525.00	28,525.00	28,525.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	16	04	01	00	0	1	01	3302	2	00	28,525.00	-	-	-	-
14	C0	00	16	04	03	00	0	1	01	3302	1	00	-	46,468.00	46,468.00	46,468.00	-
14	C0	00	16	04	03	00	0	1	01	3302	2	00	46,468.00	-	-	-	-
14	C0	00	16	04	04	00	0	1	01	3302	1	00	-	105,817.00	105,817.00	105,817.00	-
14	C0	00	16	04	04	00	0	1	01	3302	2	00	105,817.00	-	-	-	-
14	C0	00	04	09	01	00	0	1	01	3305	1	00	376,355.00	-	-	-	-
14	C0	00	12	02	01	00	0	1	01	3305	1	60	-	477,351.50	477,351.50	-	477,351.50
14	C0	00	12	02	11	00	0	1	01	3305	1	00	376,355.00	400,000.00	400,000.00	400,000.00	-
14	C0	00	04	09	01	00	0	1	01	3401	1	00	9,409.00	8,080.56	8,080.56	8,080.56	-
14	C0	00	04	09	01	00	0	1	01	3402	1	00	-	35,000.00	35,000.00	35,000.00	-
14	C0	00	04	09	01	00	0	1	01	3402	2	00	35,716.00	-	-	-	-
14	C0	00	12	01	06	00	0	1	01	3402	2	00	602.00	-	-	-	-
14	C0	00	12	01	07	00	0	1	01	3402	2	00	565.00	-	-	-	-
14	C0	00	12	01	08	00	0	1	01	3402	2	00	640.00	-	-	-	-
14	C0	00	12	02	01	00	0	1	01	3402	2	00	198,565.00	-	-	-	-
14	C0	00	12	02	01	00	0	1	01	3402	1	00	-	78,000.00	78,000.00	78,000.00	-
14	C0	00	12	02	02	00	0	1	01	3402	1	00	-	29,000.00	29,000.00	29,000.00	-
14	C0	00	12	02	02	00	0	1	01	3402	2	00	29,167.00	-	-	-	-
14	C0	00	12	02	03	00	0	1	01	3402	2	00	17,199.00	-	-	-	-
14	C0	00	12	02	04	00	0	1	01	3402	1	00	-	11,100.00	11,100.00	11,100.00	-
14	C0	00	12	02	04	00	0	1	01	3402	2	00	20,173.00	-	-	-	-
14	C0	00	12	02	05	00	0	1	01	3402	2	00	47,835.00	-	-	-	-
14	C0	00	12	02	05	00	0	1	01	3402	1	00	-	47,000.00	47,000.00	47,000.00	-
14	C0	00	12	02	06	00	0	1	01	3402	2	00	1,393.00	-	-	-	-
14	C0	00	12	02	08	00	0	1	01	3402	2	00	2,108.00	-	-	-	-
14	C0	00	12	02	12	00	0	1	01	3402	2	00	2,710.00	-	-	-	-
14	C0	00	13	01	07	00	0	1	01	3402	2	00	376.00	-	-	-	-
14	C0	00	13	02	01	00	0	1	01	3402	2	00	263.00	-	-	-	-
14	C0	00	13	08	01	00	0	1	01	3402	2	00	4,253.00	-	-	-	-
14	C0	00	16	04	01	00	0	1	01	3402	2	00	2,333.00	-	-	-	-
14	C0	00	16	04	03	00	0	1	01	3402	2	00	3,801.00	-	-	-	-
14	C0	00	16	04	04	00	0	1	01	3402	2	00	8,656.00	-	-	-	-
14	C0	00	04	09	01	00	0	1	01	3403	1	00	94,089.00	39,223.88	39,223.88	39,223.88	-
14	C0	00	04	09	01	00	0	1	01	3404	2	25	714,321.00	202,317.67	202,317.67	202,317.67	-
14	C0	00	04	09	01	00	0	1	01	3404	2	00	2,285,828.00	4,336,174.57	4,336,174.57	3,763,193.16	572,981.41
14	C0	00	12	01	06	00	0	1	01	3404	2	00	38,539.00	38,558.94	38,558.94	30,645.28	7,913.66
14	C0	00	12	01	06	00	0	1	01	3404	2	25	12,043.00	3,379.49	3,379.49	3,379.49	-
14	C0	00	12	01	07	00	0	1	01	3404	2	00	36,130.00	36,140.88	36,140.88	28,724.94	7,415.94
14	C0	00	12	01	07	00	0	1	01	3404	2	25	11,291.00	3,166.42	3,166.42	3,166.42	-
14	C0	00	12	01	08	00	0	1	01	3404	2	25	12,796.00	3,588.58	3,588.58	3,588.58	-
14	C0	00	12	01	08	00	0	1	01	3404	2	00	40,947.00	40,957.06	40,957.06	32,549.34	8,407.72
14	C0	00	12	02	01	00	0	1	01	3404	2	00	12,708,145.00	14,304,110.46	14,304,110.46	12,941,003.60	1,363,106.86
14	C0	00	12	02	01	00	0	1	01	3404	2	25	3,971,295.00	1,296,160.75	1,296,160.75	1,296,160.75	-
14	C0	00	12	02	02	00	0	1	01	3404	2	25	583,350.00	163,602.49	163,602.49	163,602.49	-
14	C0	00	12	02	02	00	0	1	01	3404	2	00	1,866,720.00	1,957,682.77	1,957,682.77	1,848,290.20	109,392.57

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	03	00	0	1	01	3404	2	00	1,100,762.00	1,101,078.66	1,101,078.66	875,094.88	225,983.78
14	C0	00	12	02	03	00	0	1	01	3404	2	25	343,988.00	96,472.55	96,472.55	96,472.55	-
14	C0	00	12	02	04	00	0	1	01	3404	2	00	1,291,047.00	1,353,958.12	1,353,958.12	1,278,300.43	75,657.69
14	C0	00	12	02	04	00	0	1	01	3404	2	25	403,452.00	113,149.53	113,149.53	113,149.53	-
14	C0	00	12	02	05	00	0	1	01	3404	2	00	3,061,420.00	3,153,603.39	3,153,603.39	2,883,060.60	270,542.79
14	C0	00	12	02	05	00	0	1	01	3404	2	25	956,694.00	268,308.52	268,308.52	268,308.52	-
14	C0	00	12	02	06	00	0	1	01	3404	2	25	27,850.00	7,810.33	7,810.33	7,810.33	-
14	C0	00	12	02	06	00	0	1	01	3404	2	00	89,121.00	89,142.60	89,142.60	70,843.48	18,299.12
14	C0	00	12	02	08	00	0	1	01	3404	2	25	42,152.00	11,821.69	11,821.69	11,821.69	-
14	C0	00	12	02	08	00	0	1	01	3404	2	00	134,886.00	134,924.07	134,924.07	107,231.26	27,692.81
14	C0	00	12	02	12	00	0	1	01	3404	2	25	54,195.00	15,199.65	15,199.65	15,199.65	-
14	C0	00	12	02	12	00	0	1	01	3404	2	00	173,424.00	173,474.32	173,474.32	137,868.35	35,605.97
14	C0	00	13	01	07	00	0	1	01	3404	2	25	7,527.00	2,110.87	2,110.87	2,110.87	-
14	C0	00	13	01	07	00	0	1	01	3404	2	00	24,087.00	24,091.39	24,091.39	19,144.11	4,947.28
14	C0	00	13	02	01	00	0	1	01	3404	2	00	16,861.00	16,866.37	16,866.37	13,405.43	3,460.94
14	C0	00	13	02	01	00	0	1	01	3404	2	25	5,269.00	1,477.71	1,477.71	1,477.71	-
14	C0	00	13	08	01	00	0	1	01	3404	2	00	272,180.00	272,256.27	272,256.27	216,376.57	55,879.70
14	C0	00	13	08	01	00	0	1	01	3404	2	25	85,056.00	23,854.15	23,854.15	23,854.15	-
14	C0	00	16	04	01	00	0	1	01	3404	2	25	46,668.00	13,088.01	13,088.01	13,088.01	-
14	C0	00	16	04	01	00	0	1	01	3404	2	00	149,338.00	149,379.63	149,379.63	118,720.44	30,659.19
14	C0	00	16	04	03	00	0	1	01	3404	2	00	243,276.00	243,345.93	243,345.93	193,402.14	49,943.79
14	C0	00	16	04	03	00	0	1	01	3404	2	25	76,024.00	21,321.13	21,321.13	21,321.13	-
14	C0	00	16	04	04	00	0	1	01	3404	2	00	553,994.00	554,153.22	554,153.22	440,419.74	113,733.48
14	C0	00	16	04	04	00	0	1	01	3404	2	25	173,123.00	48,552.85	48,552.85	48,552.85	-
14	C0	00	04	09	01	00	0	1	01	3407	1	00	869,676.00	47,850.00	47,850.00	47,850.00	-
14	C0	00	12	01	06	00	0	1	01	3407	1	00	14,663.00	14,663.00	14,663.00	14,663.00	-
14	C0	00	12	01	07	00	0	1	01	3407	1	00	13,746.00	13,746.00	13,746.00	13,746.00	-
14	C0	00	12	01	08	00	0	1	01	3407	1	00	15,579.00	15,579.00	15,579.00	15,579.00	-
14	C0	00	12	02	01	00	0	1	01	3407	1	00	4,834,996.00	3,828,818.51	3,828,818.51	3,828,818.51	-
14	C0	00	12	02	02	00	0	1	01	3407	1	00	710,220.00	38,814.00	38,814.00	38,814.00	-
14	C0	00	12	02	03	00	0	1	01	3407	1	00	418,801.00	22,030.76	22,030.76	22,030.76	-
14	C0	00	12	02	04	00	0	1	01	3407	1	00	491,198.00				-
14	C0	00	12	02	05	00	0	1	01	3407	1	00	1,164,762.00	856,909.69	856,909.69	773,267.06	83,642.63
14	C0	00	12	02	06	00	0	1	01	3407	1	00	33,908.00	33,908.00	33,908.00	33,908.00	-
14	C0	00	12	02	08	00	0	1	01	3407	1	00	51,319.00	51,319.00	51,319.00	51,319.00	-
14	C0	00	12	02	12	00	0	1	01	3407	1	00	65,982.00	65,982.00	65,982.00	65,982.00	-
14	C0	00	13	01	07	00	0	1	01	3407	1	00	9,164.00	9,164.00	9,164.00	9,164.00	-
14	C0	00	13	02	01	00	0	1	01	3407	1	00	6,415.00	6,415.00	6,415.00	6,415.00	-
14	C0	00	13	08	01	00	0	1	01	3407	1	00	103,555.00				-
14	C0	00	16	04	01	00	0	1	01	3407	1	00	56,816.00	56,816.00	56,816.00	56,816.00	-
14	C0	00	16	04	03	00	0	1	01	3407	1	00	92,558.00	92,558.00	92,558.00	92,558.00	-
14	C0	00	16	04	04	00	0	1	01	3407	1	00	210,775.00				-
14	C0	00	12	02	09	00	0	4	09	3409	1	00		18,090,257.25	18,090,257.25	18,090,257.25	-
14	C0	00	12	02	09	00	0	4	09	3409	2	00	30,500,000.00				-
14	C0	00	04	09	01	00	0	1	01	3411	2	00	1,587,467.00	1,568,989.43	1,568,989.43	1,568,989.43	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	01	06	00	0	1	01	3411	2	00	26,764.00	26,452.44	26,452.44	26,452.44	-
14	C0	00	12	01	07	00	0	1	01	3411	2	00	25,092.00	24,799.44	24,799.44	24,799.44	-
14	C0	00	12	01	08	00	0	1	01	3411	2	00	28,437.00	28,108.22	28,108.22	28,108.22	-
14	C0	00	12	02	01	00	0	1	01	3411	2	00	8,825,582.00	8,722,855.45	8,722,855.45	8,722,855.45	-
14	C0	00	12	02	02	00	0	1	01	3411	2	00	1,296,404.00	1,281,313.96	1,281,313.96	1,281,313.96	-
14	C0	00	12	02	03	00	0	1	01	3411	2	00	764,460.00	755,563.66	755,563.66	755,563.66	-
14	C0	00	12	02	04	00	0	1	01	3411	2	00	896,610.00	886,173.82	886,173.82	886,173.82	-
14	C0	00	12	02	05	00	0	1	01	3411	2	00	2,126,102.00	7,394,759.70	7,394,759.70	7,394,759.70	-
14	C0	00	12	02	06	00	0	1	01	3411	2	00	61,892.00	61,171.35	61,171.35	61,171.35	-
14	C0	00	12	02	08	00	0	1	01	3411	2	00	93,676.00	92,585.65	92,585.65	92,585.65	-
14	C0	00	12	02	12	00	0	1	01	3411	2	00	120,440.00	119,036.25	119,036.25	119,036.25	-
14	C0	00	13	01	07	00	0	1	01	3411	2	00	16,728.00	16,532.96	16,532.96	16,532.96	-
14	C0	00	13	02	01	00	0	1	01	3411	2	00	11,710.00	11,573.88	11,573.88	11,573.88	-
14	C0	00	13	08	01	00	0	1	01	3411	2	00	189,024.00	186,823.84	186,823.84	186,823.84	-
14	C0	00	16	04	01	00	0	1	01	3411	2	00	103,712.00	102,504.67	102,504.67	102,504.67	-
14	C0	00	16	04	03	00	0	1	01	3411	2	00	168,950.00	166,983.45	166,983.45	166,983.45	-
14	C0	00	16	04	04	00	0	1	01	3411	2	00	384,739.00	380,260.67	380,260.67	380,260.67	-
14	C0	00	04	09	01	00	0	1	01	3414	2	00	282,266.00	260,432.40	260,432.40	260,432.40	-
14	C0	00	04	09	01	00	0	1	01	3415	1	00	470,443.00	310,232.87	310,232.87	310,232.87	-
14	C0	00	04	09	01	00	0	1	01	3501	1	00	89,290.00	85,183.95	85,183.95	85,183.95	-
14	C0	00	12	01	06	00	0	1	01	3501	1	00	1,505.00	.	.	.	-
14	C0	00	12	01	07	00	0	1	01	3501	1	00	1,411.00	.	.	.	-
14	C0	00	12	01	08	00	0	1	01	3501	1	00	4,422.00	.	.	.	-
14	C0	00	12	02	01	00	0	1	01	3501	1	00	496,412.00	490,570.00	490,570.00	490,570.00	-
14	C0	00	12	02	02	00	0	1	01	3501	1	00	72,919.00	391,365.81	391,365.81	391,365.81	-
14	C0	00	12	02	03	00	0	1	01	3501	1	00	42,999.00	28,327.00	28,327.00	28,327.00	-
14	C0	00	12	02	04	00	0	1	01	3501	1	00	50,432.00	34,523.80	34,523.80	34,523.80	-
14	C0	00	12	02	05	00	0	1	01	3501	1	00	119,587.00	110,525.30	110,525.30	110,525.30	-
14	C0	00	12	02	06	00	0	1	01	3501	1	00	3,481.00	.	.	.	-
14	C0	00	12	02	08	00	0	1	01	3501	1	00	5,269.00	.	.	.	-
14	C0	00	12	02	12	00	0	1	01	3501	1	00	6,774.00	.	.	.	-
14	C0	00	13	01	07	00	0	1	01	3501	1	00	941.00	.	.	.	-
14	C0	00	13	02	01	00	0	1	01	3501	1	00	659.00	.	.	.	-
14	C0	00	13	08	01	00	0	1	01	3501	1	00	10,632.00	.	.	.	-
14	C0	00	16	04	01	00	0	1	01	3501	1	00	5,833.00	.	.	.	-
14	C0	00	16	04	03	00	0	1	01	3501	1	00	9,503.00	.	.	.	-
14	C0	00	16	04	04	00	0	1	01	3501	1	00	21,640.00	7,831.50	7,831.50	7,831.50	-
14	C0	00	04	09	01	00	0	1	01	3502	1	00	4,704.00	.	.	.	-
14	C0	00	12	02	09	00	0	4	09	3502	1	00	6,180,000.00	4,449,500.00	4,449,500.00	4,449,500.00	-
14	C0	00	04	09	01	00	0	1	01	3503	1	60		111,262.12	111,262.12	111,262.12	-
14	C0	00	04	09	01	00	0	1	01	3503	1	00	267,870.00	268,582.23	268,582.23	28,721.28	239,860.95
14	C0	00	12	01	06	00	0	1	01	3503	1	00	4,516.00	.	.	.	-
14	C0	00	12	01	07	00	0	1	01	3503	1	00	4,234.00	.	.	.	-
14	C0	00	12	01	08	00	0	1	01	3503	1	00	4,799.00	.	.	.	-
14	C0	00	12	02	01	00	0	1	01	3503	1	00	1,489,236.00	1,543,927.04	1,543,927.04	340,517.74	1,203,409.30

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	02	00	0	1	01	3503	1	00	218,756.00	2,869,502.68	2,869,502.68	44,874.13	2,824,628.55
14	C0	00	12	02	02	00	0	1	09	3503	1	00		2,329,565.79	2,329,565.79	583,290.79	1,746,275.00
14	C0	00	12	02	03	00	0	1	01	3503	1	00	128,996.00	127,678.24	127,678.24	127,678.24	-
14	C0	00	12	02	04	00	0	1	01	3503	1	00	151,295.00	601,999.50	601,999.50	551,999.50	50,000.00
14	C0	00	12	02	05	00	0	1	01	3503	1	00	358,760.00	348,258.03	348,258.03	348,258.03	-
14	C0	00	12	02	06	00	0	1	01	3503	1	00	10,444.00				-
14	C0	00	12	02	08	00	0	1	01	3503	1	00	15,807.00				-
14	C0	00	12	02	09	00	0	4	09	3503	1	00		610,197.87	610,197.87	610,197.87	-
14	C0	00	12	02	12	00	0	1	01	3503	1	00	20,323.00				-
14	C0	00	13	01	07	00	0	1	01	3503	1	00	2,823.00				-
14	C0	00	13	02	01	00	0	1	01	3503	1	00	1,976.00				-
14	C0	00	13	08	01	00	0	1	01	3503	1	00	31,896.00	22,483.94	22,483.94	22,483.94	-
14	C0	00	16	04	01	00	0	1	01	3503	1	00	17,500.00	43,613.87	43,613.87	43,613.87	-
14	C0	00	16	04	03	00	0	1	01	3503	1	00	28,509.00	272,052.54	272,052.54	260,411.34	11,641.20
14	C0	00	16	04	04	00	0	1	01	3503	1	00	64,921.00	215,194.37	215,194.37	215,194.37	-
14	C0	00	04	09	01	00	0	1	01	3504	1	00	44,645.00				-
14	C0	00	12	01	06	00	0	1	01	3504	1	00	753.00				-
14	C0	00	12	01	07	00	0	1	01	3504	1	00	706.00				-
14	C0	00	12	01	08	00	0	1	01	3504	1	00	800.00				-
14	C0	00	12	02	01	00	0	1	01	3504	1	60		53,128.72	53,128.72	53,128.72	-
14	C0	00	12	02	01	00	0	1	01	3504	1	00	248,206.00	106,099.00	106,099.00	106,099.00	-
14	C0	00	12	02	02	00	0	1	01	3504	1	00	36,459.00				-
14	C0	00	12	02	03	00	0	1	01	3504	1	00	21,499.00				-
14	C0	00	12	02	04	00	0	1	01	3504	1	00	25,216.00				-
14	C0	00	12	02	05	00	0	1	01	3504	1	00	59,793.00				-
14	C0	00	12	02	06	00	0	1	01	3504	1	00	1,741.00				-
14	C0	00	12	02	08	00	0	1	01	3504	1	00	2,634.00				-
14	C0	00	12	02	12	00	0	1	01	3504	1	00	3,387.00				-
14	C0	00	13	01	07	00	0	1	01	3504	1	00	470.00				-
14	C0	00	13	02	01	00	0	1	01	3504	1	00	329.00				-
14	C0	00	13	08	01	00	0	1	01	3504	1	00	5,316.00				-
14	C0	00	16	04	01	00	0	1	01	3504	1	00	2,917.00				-
14	C0	00	16	04	03	00	0	1	01	3504	1	00	4,751.00				-
14	C0	00	16	04	04	00	0	1	01	3504	1	00	10,820.00				-
14	C0	00	04	09	01	00	0	1	01	3506	1	00	3,393,026.00	3,067,108.94	3,067,108.94	3,066,655.94	453.00
14	C0	00	12	01	06	00	0	1	01	3506	1	00	57,206.00	45,206.00	45,206.00		45,206.00
14	C0	00	12	01	07	00	0	1	01	3506	1	00	53,631.00	53,631.00	53,631.00		53,631.00
14	C0	00	12	01	08	00	0	1	01	3506	1	00	60,781.00	60,781.00	60,781.00		60,781.00
14	C0	00	12	02	01	00	0	1	01	3506	1	00	18,863,653.00	18,404,468.77	18,404,468.77	12,471,934.50	5,932,534.27
14	C0	00	12	02	02	00	0	1	01	3506	1	00	2,770,912.00	2,770,912.00	2,770,912.00	2,014,996.67	755,915.33
14	C0	00	12	02	03	00	0	1	01	3506	1	00	1,633,944.00	1,633,944.00	1,633,944.00	1,000,000.00	633,944.00
14	C0	00	12	02	04	00	0	1	01	3506	1	00	1,916,398.00	1,916,398.00	1,916,398.00	723,268.35	1,193,129.65
14	C0	00	12	02	05	00	0	1	01	3506	1	00	4,544,296.00	4,544,296.00	4,544,296.00		4,544,296.00
14	C0	00	12	02	06	00	0	1	01	3506	1	00	132,289.00	132,289.00	132,289.00	91,422.50	40,866.50
14	C0	00	12	02	08	00	0	1	01	3506	1	00	200,221.00	200,221.00	200,221.00	145,500.00	54,721.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	12	00	0	1	01	3506	1	00	257,427.00	257,427.00	257,427.00	158,303.25	99,123.75
14	C0	00	13	01	07	00	0	1	01	3506	1	00	35,754.00	-	-	-	-
14	C0	00	13	02	01	00	0	1	01	3506	1	00	25,028.00	7,563.80	7,563.80	-	7,563.80
14	C0	00	13	08	01	00	0	1	01	3506	1	00	404,017.00	404,017.00	404,017.00	293,000.00	111,017.00
14	C0	00	16	04	01	00	0	1	01	3506	1	00	221,673.00	221,673.00	221,673.00	161,000.00	60,673.00
14	C0	00	16	04	03	00	0	1	01	3506	1	00	361,112.00	361,087.20	361,087.20	262,500.00	98,587.20
14	C0	00	16	04	04	00	0	1	01	3506	1	00	822,335.00	822,335.00	822,335.00	597,897.25	224,437.75
14	C0	00	04	09	01	00	0	1	01	3508	1	60	-	494,457.66	494,457.66	494,457.66	-
14	C0	00	04	09	01	00	0	1	01	3508	1	00	2,053,674.00	42,811.49	42,811.49	42,811.49	-
14	C0	00	12	01	06	00	0	1	01	3508	1	00	34,625.00	-	-	-	-
14	C0	00	12	01	07	00	0	1	01	3508	1	00	32,461.00	-	-	-	-
14	C0	00	12	01	08	00	0	1	01	3508	1	00	36,789.00	-	-	-	-
14	C0	00	12	02	01	00	0	1	01	3508	1	00	27,020,954.00	22,175,811.43	22,175,811.43	14,884,882.45	7,290,928.98
14	C0	00	12	02	02	00	0	1	01	3508	1	00	1,677,131.00	1,206,137.11	1,206,137.11	1,206,137.11	-
14	C0	00	12	02	03	00	0	1	01	3508	1	00	988,966.00	-	-	-	-
14	C0	00	12	02	04	00	0	1	01	3508	1	00	1,159,925.00	928,594.62	928,594.62	928,594.62	-
14	C0	00	12	02	05	00	0	1	01	3508	1	00	2,750,495.00	443,866.73	443,866.73	443,866.73	-
14	C0	00	12	02	06	00	0	1	01	3508	1	00	80,069.00	-	-	-	-
14	C0	00	12	02	08	00	0	1	01	3508	1	00	121,186.00	18,701.78	18,701.78	18,701.78	-
14	C0	00	12	02	12	00	0	1	01	3508	1	00	155,811.00	172.50	172.50	172.50	-
14	C0	00	13	01	07	00	0	1	01	3508	1	00	21,640.00	-	-	-	-
14	C0	00	13	02	01	00	0	1	01	3508	1	00	15,148.00	-	-	-	-
14	C0	00	13	08	01	00	0	1	01	3508	1	00	244,537.00	-	-	-	-
14	C0	00	16	04	01	00	0	1	01	3508	1	00	134,170.00	-	-	-	-
14	C0	00	16	04	03	00	0	1	01	3508	1	00	218,568.00	-	-	-	-
14	C0	00	16	04	04	00	0	1	01	3508	1	00	497,729.00	-	-	-	-
14	C0	00	04	09	01	00	0	1	01	3511	1	00	625,031.00	606,421.92	606,421.92	451,108.87	155,313.05
14	C0	00	04	09	01	00	0	1	01	3511	1	60	-	2,290.80	2,290.80	2,290.80	-
14	C0	00	12	01	06	00	0	1	01	3511	1	00	10,538.00	281.75	281.75	281.75	-
14	C0	00	12	01	07	00	0	1	01	3511	1	00	9,879.00	-	-	-	-
14	C0	00	12	01	08	00	0	1	01	3511	1	00	11,197.00	-	-	-	-
14	C0	00	12	02	01	00	0	1	01	3511	1	00	3,474,883.00	3,308,788.27	3,308,788.27	2,586,900.03	721,888.24
14	C0	00	12	02	02	00	0	1	01	3511	1	00	510,431.00	484,731.34	484,731.34	340,414.51	144,316.83
14	C0	00	12	02	03	00	0	1	01	3511	1	00	300,990.00	278,866.68	278,866.68	196,916.97	81,949.71
14	C0	00	12	02	04	00	0	1	01	3511	1	00	353,021.00	279,866.99	279,866.99	279,866.99	-
14	C0	00	12	02	05	00	0	1	01	3511	1	00	837,107.00	695,603.60	695,603.60	578,878.07	116,725.53
14	C0	00	12	02	06	00	0	1	01	3511	1	00	24,369.00	-	-	-	-
14	C0	00	12	02	08	00	0	1	01	3511	1	00	36,883.00	-	-	-	-
14	C0	00	12	02	12	00	0	1	01	3511	1	00	47,421.00	-	-	-	-
14	C0	00	13	01	07	00	0	1	01	3511	1	00	6,586.00	-	-	-	-
14	C0	00	13	02	01	00	0	1	01	3511	1	00	4,610.00	-	-	-	-
14	C0	00	13	08	01	00	0	1	01	3511	1	00	74,424.00	-	-	-	-
14	C0	00	16	04	01	00	0	1	01	3511	1	00	40,834.00	-	-	-	-
14	C0	00	16	04	03	00	0	1	01	3511	1	00	66,521.00	-	-	-	-
14	C0	00	16	04	04	00	0	1	01	3511	1	00	151,483.00	-	-	-	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	04	09	01	00	0	1	01	3512	1	00	89,290.00	9,900.00	9,900.00	9,900.00	-
14	C0	00	12	01	06	00	0	1	01	3512	1	00	1,505.00				-
14	C0	00	12	01	07	00	0	1	01	3512	1	00	1,411.00				-
14	C0	00	12	01	08	00	0	1	01	3512	1	00	1,600.00				-
14	C0	00	12	02	01	00	0	1	01	3512	1	00	496,412.00	400,922.27	400,922.27	358,063.88	42,858.39
14	C0	00	12	02	02	00	0	1	01	3512	1	00	72,919.00	50,730.45	50,730.45	50,730.45	-
14	C0	00	12	02	03	00	0	1	01	3512	1	00	42,999.00	22,157.90	22,157.90	22,157.90	-
14	C0	00	12	02	04	00	0	1	01	3512	1	00	50,432.00	10,780.71	10,780.71	10,780.71	-
14	C0	00	12	02	05	00	0	1	01	3512	1	00	119,587.00	66,511.39	66,511.39	66,511.39	-
14	C0	00	12	02	06	00	0	1	01	3512	1	00	3,481.00				-
14	C0	00	12	02	08	00	0	1	01	3512	1	00	5,269.00				-
14	C0	00	12	02	12	00	0	1	01	3512	1	00	6,774.00	5,991.92	5,991.92	5,991.92	-
14	C0	00	13	01	07	00	0	1	01	3512	1	00	941.00				-
14	C0	00	13	02	01	00	0	1	01	3512	1	00	659.00				-
14	C0	00	13	08	01	00	0	1	01	3512	1	00	10,632.00	10,630.00	10,630.00	10,630.00	-
14	C0	00	16	04	01	00	0	1	01	3512	1	00	5,833.00				-
14	C0	00	16	04	03	00	0	1	01	3512	1	00	9,503.00				-
14	C0	00	16	04	04	00	0	1	01	3512	1	00	21,640.00				-
14	C0	00	12	02	09	00	0	4	09	3513	1	00	8,000,000.00	7,753,768.56	7,753,768.56	7,753,768.56	-
14	C0	00	04	09	01	00	0	1	01	3604	1	00		3,619.50	3,619.50	3,619.50	-
14	C0	00	04	09	01	00	0	1	01	3605	1	00	178,580.00				-
14	C0	00	04	09	01	00	0	1	01	3605	1	60		11,054,843.51	11,054,843.51	11,054,843.51	-
14	C0	00	12	01	06	00	0	1	01	3605	1	00	3,011.00				-
14	C0	00	12	01	07	00	0	1	01	3605	1	00	2,823.00				-
14	C0	00	12	01	08	00	0	1	01	3605	1	00	3,199.00				-
14	C0	00	12	02	01	00	0	1	01	3605	1	00	992,824.00	5,612.00	5,612.00	5,612.00	-
14	C0	00	12	02	02	00	0	1	01	3605	1	00	145,837.00				-
14	C0	00	12	02	03	00	0	1	01	3605	1	60		85,097.21	85,097.21	85,097.21	-
14	C0	00	12	02	03	00	0	1	01	3605	1	00	85,997.00				-
14	C0	00	12	02	04	00	0	1	01	3605	1	00	100,863.00				-
14	C0	00	12	02	05	00	0	1	01	3605	1	00	239,173.00				-
14	C0	00	12	02	06	00	0	1	01	3605	1	00	6,963.00				-
14	C0	00	12	02	08	00	0	1	01	3605	1	00	10,538.00				-
14	C0	00	12	02	12	00	0	1	01	3605	1	00	13,549.00				-
14	C0	00	13	01	07	00	0	1	01	3605	1	00	1,882.00				-
14	C0	00	13	02	01	00	0	1	01	3605	1	00	1,317.00				-
14	C0	00	13	08	01	00	0	1	01	3605	1	00	21,264.00				-
14	C0	00	16	04	01	00	0	1	01	3605	1	00	11,667.00				-
14	C0	00	16	04	03	00	0	1	01	3605	1	00	19,006.00				-
14	C0	00	16	04	04	00	0	1	01	3605	1	00	43,281.00				-
14	C0	00	04	09	01	00	0	1	01	3606	1	60		188,444.71	188,444.71	188,444.71	-
14	C0	00	04	09	01	00	0	1	01	3701	1	00	53,574.00	53,574.00	53,574.00	53,574.00	-
14	C0	00	12	01	06	00	0	1	01	3701	1	00	903.00	903.00	903.00	903.00	-
14	C0	00	12	01	07	00	0	1	01	3701	1	00	847.00	847.00	847.00	847.00	-
14	C0	00	12	01	08	00	0	1	01	3701	1	00	960.00	960.00	960.00	960.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	01	00	0	1	01	3701	1	00	297,847.00	297,847.00	297,847.00	297,847.00	-
14	C0	00	12	02	02	00	0	1	01	3701	1	00	43,751.00	43,751.00	43,751.00	43,751.00	-
14	C0	00	12	02	03	00	0	1	01	3701	1	00	25,799.00	25,799.00	25,799.00	25,799.00	-
14	C0	00	12	02	04	00	0	1	01	3701	1	00	30,259.00	30,259.00	30,259.00	30,259.00	-
14	C0	00	12	02	05	00	0	1	01	3701	1	00	71,752.00	71,752.00	71,752.00	71,752.00	-
14	C0	00	12	02	06	00	0	1	01	3701	1	00	2,089.00	2,089.00	2,089.00	2,089.00	-
14	C0	00	12	02	08	00	0	1	01	3701	1	00	3,161.00	3,161.00	3,161.00	3,161.00	-
14	C0	00	12	02	12	00	0	1	01	3701	1	00	4,065.00	4,065.00	4,065.00	4,065.00	-
14	C0	00	13	01	07	00	0	1	01	3701	1	00	565.00	565.00	565.00	565.00	-
14	C0	00	13	02	01	00	0	1	01	3701	1	00	395.00	395.00	395.00	395.00	-
14	C0	00	13	08	01	00	0	1	01	3701	1	00	6,379.00	6,379.00	6,379.00	6,379.00	-
14	C0	00	16	04	01	00	0	1	01	3701	1	00	3,500.00	3,500.00	3,500.00	3,500.00	-
14	C0	00	16	04	03	00	0	1	01	3701	1	00	5,702.00	5,702.00	5,702.00	5,702.00	-
14	C0	00	16	04	04	00	0	1	01	3701	1	00	12,984.00	4,224.54	4,224.54	4,224.54	-
14	C0	00	04	09	01	00	0	1	01	3702	1	00	330,374.00	275,201.78	275,201.78	275,201.78	-
14	C0	00	12	01	06	00	0	1	01	3702	1	00	5,570.00	4,784.50	4,784.50	4,784.50	-
14	C0	00	12	01	07	00	0	1	01	3702	1	00	5,222.00	3,358.50	3,358.50	3,358.50	-
14	C0	00	12	01	08	00	0	1	01	3702	1	00	5,918.00	3,645.14	3,645.14	3,645.14	-
14	C0	00	12	02	01	00	0	1	01	3702	1	00	2,037,886.00	1,760,446.45	1,760,446.45	1,760,446.45	-
14	C0	00	12	02	02	00	0	1	01	3702	1	00	269,799.00	205,963.05	205,963.05	205,963.05	-
14	C0	00	12	02	03	00	0	1	01	3702	1	00	159,095.00	88,771.72	88,771.72	88,771.72	-
14	C0	00	12	02	04	00	0	1	01	3702	1	00	186,597.00	179,412.60	179,412.60	179,412.60	-
14	C0	00	12	02	05	00	0	1	01	3702	1	00	442,471.00	369,116.22	369,116.22	369,116.22	-
14	C0	00	12	02	06	00	0	1	01	3702	1	00	12,881.00	.	.	.	-
14	C0	00	12	02	08	00	0	1	01	3702	1	00	19,495.00	.	.	.	-
14	C0	00	12	02	12	00	0	1	01	3702	1	00	25,065.00	.	.	.	-
14	C0	00	13	01	07	00	0	1	01	3702	1	00	3,481.00	.	.	.	-
14	C0	00	13	02	01	00	0	1	01	3702	1	00	2,437.00	.	.	.	-
14	C0	00	13	08	01	00	0	1	01	3702	1	00	39,338.00	.	.	.	-
14	C0	00	16	04	01	00	0	1	01	3702	1	00	21,584.00	.	.	.	-
14	C0	00	16	04	03	00	0	1	01	3702	1	00	35,161.00	21,479.05	21,479.05	21,479.05	-
14	C0	00	16	04	04	00	0	1	01	3702	1	00	80,069.00	72,778.25	72,778.25	72,778.25	-
14	C0	00	04	09	01	00	0	1	01	3703	1	00	250,012.00	240,433.50	240,433.50	240,433.50	-
14	C0	00	12	01	06	00	0	1	01	3703	1	00	4,215.00	3,980.00	3,980.00	3,980.00	-
14	C0	00	12	01	07	00	0	1	01	3703	1	00	3,952.00	3,925.00	3,925.00	3,925.00	-
14	C0	00	12	01	08	00	0	1	01	3703	1	00	4,479.00	4,250.00	4,250.00	4,250.00	-
14	C0	00	12	02	01	00	0	1	01	3703	1	00	1,243,645.00	1,243,169.00	1,243,169.00	1,243,169.00	-
14	C0	00	12	02	02	00	0	1	01	3703	1	00	204,172.00	445,509.00	445,509.00	445,509.00	-
14	C0	00	12	02	03	00	0	1	01	3703	1	00	120,396.00	116,655.00	116,655.00	116,655.00	-
14	C0	00	12	02	04	00	0	1	01	3703	1	00	141,208.00	109,100.00	109,100.00	109,100.00	-
14	C0	00	12	02	05	00	0	1	01	3703	1	00	334,843.00	334,407.00	334,407.00	334,407.00	-
14	C0	00	12	02	06	00	0	1	01	3703	1	00	9,748.00	4,000.00	4,000.00	4,000.00	-
14	C0	00	12	02	08	00	0	1	01	3703	1	00	14,753.00	4,600.00	4,600.00	4,600.00	-
14	C0	00	12	02	12	00	0	1	01	3703	1	00	18,968.00	7,800.00	7,800.00	7,800.00	-
14	C0	00	13	01	07	00	0	1	01	3703	1	00	2,634.00	1,300.00	1,300.00	1,300.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	13	02	01	00	0	1	01	3703	1	00	1,844.00	600.00	600.00	600.00	-
14	C0	00	13	08	01	00	0	1	01	3703	1	00	29,770.00	12,250.00	12,250.00	12,250.00	-
14	C0	00	16	04	01	00	0	1	01	3703	1	00	16,334.00	15,250.00	15,250.00	15,250.00	-
14	C0	00	16	04	03	00	0	1	01	3703	1	00	26,608.00	11,000.00	11,000.00	11,000.00	-
14	C0	00	16	04	04	00	0	1	01	3703	1	00	60,593.00	30,265.50	30,265.50	30,265.50	-
14	C0	00	04	09	01	00	0	1	01	3705	1	00	13,394.00	6,963.46	6,963.46	6,963.46	-
14	C0	00	12	01	06	00	0	1	01	3705	1	00	226.00	.	.	.	-
14	C0	00	12	01	07	00	0	1	01	3705	1	00	212.00	.	.	.	-
14	C0	00	12	01	08	00	0	1	01	3705	1	00	240.00	.	.	.	-
14	C0	00	12	02	01	00	0	1	01	3705	1	00	41,531.00	.	.	.	-
14	C0	00	12	02	02	00	0	1	01	3705	1	00	10,938.00	6,963.46	6,963.46	6,963.46	-
14	C0	00	12	02	03	00	0	1	01	3705	1	00	6,450.00	.	.	.	-
14	C0	00	12	02	04	00	0	1	01	3705	1	00	7,565.00	.	.	.	-
14	C0	00	12	02	05	00	0	1	01	3705	1	00	9,188.00	.	.	.	-
14	C0	00	12	02	06	00	0	1	01	3705	1	00	522.00	.	.	.	-
14	C0	00	12	02	08	00	0	1	01	3705	1	00	790.00	.	.	.	-
14	C0	00	12	02	12	00	0	1	01	3705	1	00	1,016.00	.	.	.	-
14	C0	00	13	01	07	00	0	1	01	3705	1	00	141.00	.	.	.	-
14	C0	00	13	02	01	00	0	1	01	3705	1	00	99.00	.	.	.	-
14	C0	00	13	08	01	00	0	1	01	3705	1	00	1,595.00	.	.	.	-
14	C0	00	16	04	01	00	0	1	01	3705	1	00	875.00	.	.	.	-
14	C0	00	16	04	03	00	0	1	01	3705	1	00	1,425.00	.	.	.	-
14	C0	00	16	04	04	00	0	1	01	3705	1	00	3,246.00	.	.	.	-
14	C0	00	04	09	01	00	0	1	01	3706	1	00	13,394.00	12,761.75	12,761.75	12,761.75	-
14	C0	00	12	01	06	00	0	1	01	3706	1	00	226.00	.	.	.	-
14	C0	00	12	01	07	00	0	1	01	3706	1	00	212.00	.	.	.	-
14	C0	00	12	01	08	00	0	1	01	3706	1	00	240.00	.	.	.	-
14	C0	00	12	02	01	00	0	1	01	3706	1	00	41,531.00	41,500.00	41,500.00	41,500.00	-
14	C0	00	12	02	02	00	0	1	01	3706	1	00	10,938.00	10,900.00	10,900.00	10,900.00	-
14	C0	00	12	02	03	00	0	1	01	3706	1	00	6,450.00	6,400.00	6,400.00	6,400.00	-
14	C0	00	12	02	04	00	0	1	01	3706	1	00	7,565.00	7,500.00	7,500.00	7,500.00	-
14	C0	00	12	02	05	00	0	1	01	3706	1	00	9,188.00	7,461.75	7,461.75	7,461.75	-
14	C0	00	12	02	06	00	0	1	01	3706	1	00	522.00	.	.	.	-
14	C0	00	12	02	08	00	0	1	01	3706	1	00	790.00	.	.	.	-
14	C0	00	12	02	09	00	0	4	09	3706	1	00	1,000,000.00	107,243.22	107,243.22	107,243.22	-
14	C0	00	12	02	12	00	0	1	01	3706	1	00	1,016.00	.	.	.	-
14	C0	00	13	01	07	00	0	1	01	3706	1	00	141.00	.	.	.	-
14	C0	00	13	02	01	00	0	1	01	3706	1	00	99.00	.	.	.	-
14	C0	00	13	08	01	00	0	1	01	3706	1	00	1,595.00	.	.	.	-
14	C0	00	16	04	01	00	0	1	01	3706	1	00	875.00	.	.	.	-
14	C0	00	16	04	03	00	0	1	01	3706	1	00	1,425.00	.	.	.	-
14	C0	00	16	04	04	00	0	1	01	3706	1	00	3,246.00	.	.	.	-
14	C0	00	04	09	01	00	0	1	01	3803	1	00	497,259.00	299,702.50	299,702.50	299,702.50	-
14	C0	00	12	02	02	00	0	1	01	3803	1	00		2,201,283.55	2,201,283.55	301,285.98	1,899,997.57
14	C0	00	12	02	01	00	0	1	01	3811	1	00	2,822,661.00	11,322,661.00	11,322,661.00	11,322,661.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	12	02	02	00	0	1	01	3811	1	00		7,463,968.33	7,463,968.33	7,463,968.33	-
14	C0	00	12	02	05	00	0	1	01	3811	1	00		7,500,000.00	7,500,000.00	7,500,000.00	-
3000 SERVICIOS GENERALES													***323,681,696.00***	***324,484,100.61***	***324,484,100.61***	***284,678,003.42***	***39,806,097.19***
14	C0	00	13	02	01	00	0	1	01	4103	1	00	1,500,000.00	657,263.95	657,263.95	657,263.95	-
14	C0	00	04	09	01	00	0	1	01	4104	1	00	94,900.00	94,900.00	94,900.00	94,900.00	-
14	C0	00	12	01	06	00	0	1	01	4104	1	00	1,600.00	1,600.00	1,600.00	1,600.00	-
14	C0	00	12	01	07	00	0	1	01	4104	1	00	1,500.00	1,500.00	1,500.00	1,500.00	-
14	C0	00	12	01	08	00	0	1	01	4104	1	00	1,700.00	1,700.00	1,700.00	1,700.00	-
14	C0	00	12	02	01	00	0	1	01	4104	1	00	527,600.00	689,600.00	689,600.00	689,600.00	-
14	C0	00	12	02	01	00	0	1	01	4104	1	60		482,400.00	482,400.00	482,400.00	-
14	C0	00	12	02	02	00	0	1	01	4104	1	00	77,500.00	77,500.00	77,500.00	77,500.00	-
14	C0	00	12	02	03	00	0	1	01	4104	1	00	45,700.00	45,700.00	45,700.00	45,700.00	-
14	C0	00	12	02	04	00	0	1	01	4104	1	00	53,600.00	53,600.00	53,600.00	53,600.00	-
14	C0	00	12	02	05	00	0	1	01	4104	1	00	127,100.00	127,100.00	127,100.00	127,100.00	-
14	C0	00	12	02	06	00	0	1	01	4104	1	00	3,700.00	3,700.00	3,700.00	3,700.00	-
14	C0	00	12	02	08	00	0	1	01	4104	1	00	5,600.00	5,600.00	5,600.00	5,600.00	-
14	C0	00	12	02	09	00	0	4	09	4104	1	00	25,213,134.00	10,751,519.14	10,751,519.14	10,751,519.14	-
14	C0	00	12	02	09	00	0	1	09	4104	1	00		1,715,000.00	1,715,000.00	1,715,000.00	-
14	C0	00	12	02	12	00	0	1	01	4104	1	00	7,200.00	7,200.00	7,200.00	7,200.00	-
14	C0	00	13	01	07	00	0	1	01	4104	1	00	1,000.00	1,000.00	1,000.00	1,000.00	-
14	C0	00	13	02	01	00	0	1	01	4104	1	00	700.00	700.00	700.00	700.00	-
14	C0	00	13	08	01	00	0	1	01	4104	1	00	11,300.00	11,300.00	11,300.00	11,300.00	-
14	C0	00	16	04	01	00	0	1	01	4104	1	00	6,200.00	6,200.00	6,200.00	6,200.00	-
14	C0	00	16	04	03	00	0	1	01	4104	1	00	10,100.00	10,100.00	10,100.00	10,100.00	-
14	C0	00	16	04	04	00	0	1	01	4104	1	00	23,000.00	146,200.00	146,200.00	146,200.00	-
14	C0	00	16	04	04	00	0	1	01	4105	1	00	458,000.00	695,758.64	695,758.64	695,758.64	-
14	C0	00	16	04	04	00	0	1	01	4107	1	00	42,000.00				-
14	C0	00	12	02	04	00	0	1	01	4108	1	00	10,000,000.00	28,484,860.00	28,484,860.00	28,484,860.00	-
14	C0	00	12	02	04	00	1	1	01	4108	1	00		32,914,850.00	32,914,850.00	20,071,350.00	12,843,500.00
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***38,213,134.00***	***76,986,851.73***	***76,986,851.73***	***64,143,351.73***	***12,843,500.00***
14	C0	00	12	02	09	15	0	4	09	5101	3	00		9,131,629.05	9,131,629.05	9,131,629.05	-
14	C0	00	12	02	09	06	0	4	09	5101	3	00	9,000,000.00				-
14	C0	00	12	02	02	03	0	1	01	5102	3	00	50,000,000.00				-
14	C0	00	12	02	09	15	0	1	01	5102	3	00		1,611,856.59	1,611,856.59	597,556.59	1,014,300.00
14	C0	00	12	02	09	07	0	4	09	5102	3	00	300,000.00				-
14	C0	00	12	02	09	13	0	4	09	5102	3	00		281,301.50	281,301.50	281,301.50	-
14	C0	00	12	02	09	15	0	4	09	5102	3	00		190,691.85	190,691.85	190,691.85	-
14	C0	00	12	02	09	07	0	4	09	5103	3	00	3,000,000.00				-
14	C0	00	12	02	09	13	0	4	09	5103	3	00		2,685,318.61	2,685,318.61	2,685,318.61	-
14	C0	00	12	02	09	14	0	4	09	5103	3	00		358,555.85	358,555.85	358,555.85	-
14	C0	00	12	02	09	09	0	4	09	5103	3	00	390,000.00				-
14	C0	00	12	02	09	15	0	1	01	5202	3	00		192,722.50	192,722.50	192,722.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría General de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	04	09	01	01	0	1	01	5204	3	00	46,666,090.00	46,644,005.40	46,644,005.40	27,209,003.15	19,435,002.25
14	C0	00	12	02	02	19	0	1	01	5204	3	00		4,118,791.26	4,118,791.26		4,118,791.26
14	C0	00	12	02	09	07	0	4	09	5204	3	00	1,000,000.00				-
14	C0	00	12	02	09	13	0	4	09	5204	3	00		617,792.49	617,792.49	617,792.49	-
14	C0	00	12	02	09	15	0	1	01	5204	3	00		28,462.50	28,462.50	28,462.50	-
14	C0	00	12	02	09	14	0	1	01	5204	3	00		573,233.60	573,233.60		573,233.60
14	C0	00	12	02	09	14	0	1	01	5205	3	00		28,376.00	28,376.00	28,376.00	-
14	C0	00	12	02	02	04	0	1	01	5206	3	00	50,000,000.00				-
14	C0	00	12	02	09	09	0	4	09	5206	3	00	720,000.00				-
14	C0	00	12	02	09	16	0	4	09	5206	3	00		14,890,255.30	14,890,255.30	14,890,255.30	-
14	C0	00	12	02	09	08	0	4	09	5206	3	00	19,000,000.00				-
14	C0	00	12	02	09	09	0	4	09	5207	3	00	1,380,000.00				-
14	C0	00	12	02	09	07	0	4	09	5207	3	00	12,814,795.00				-
14	C0	00	12	02	09	13	0	4	09	5207	3	00		3,332,322.70	3,332,322.70	3,332,322.70	-
14	C0	00	04	09	01	11	0	1	09	5301	3	00		14,882,140.00	14,882,140.00	8,776,800.00	6,105,340.00
14	C0	00	12	02	09	18	0	4	09	5301	3	00		65,069,398.90	65,069,398.90	65,069,398.90	-
14	C0	00	04	09	01	11	0	1	01	5303	4	00		787,750.00	787,750.00	787,750.00	-
14	C0	00	04	09	01	02	0	1	01	5303	3	60		2,443,874.84	2,443,874.84	2,443,874.84	-
14	C0	00	04	09	01	02	0	1	01	5303	3	00	130,000,000.00				-
14	C0	00	12	02	09	09	0	4	09	5303	3	00	54,510,000.00				-
14	C0	00	04	09	01	11	0	1	01	5304	4	00		24,556,246.98	24,556,246.98	24,556,246.98	-
14	C0	00	12	02	09	15	0	1	01	5401	3	00		241,592.00	241,592.00	241,592.00	-
14	C0	00	12	02	09	07	0	4	09	5401	3	00	3,200,000.00				-
14	C0	00	12	02	09	13	0	4	09	5402	3	00		318,784.60	318,784.60	318,784.60	-
14	C0	00	12	02	09	07	0	4	09	5402	3	00	500,000.00				-
14	C0	00	12	02	09	14	0	1	01	5501	3	00		9,424.94	9,424.94	9,424.94	-
14	C0	00	12	02	09	14	0	1	01	5801	3	00		12,372,923.11	12,372,923.11	6,456,903.93	5,916,019.18
14	C0	00	12	02	09	14	1	1	01	5801	3	00		108,094.04	108,094.04	108,094.04	-
5000 BIENES MUEBLES E INMUEBLES													***382,480,885.00***	***205,475,544.61***	***205,475,544.61***	***168,312,858.32***	***37,162,686.29***
14	C0	00	12	02	02	17	0	1	01	6100	3	00		10,924,642.15	10,924,642.15	2,585,510.17	8,339,131.98
14	C0	00	12	02	02	05	0	1	01	6100	3	00	100,000,000.00				-
14	C0	00	12	02	02	05	0	1	09	6100	3	00		31,514,932.40	31,514,932.40	17,167,450.00	14,347,482.40
14	C0	00	12	02	02	05	0	4	09	6100	3	00		32,650,355.00	32,650,355.00	32,650,355.00	-
14	C0	00	12	02	09	10	0	4	09	6100	3	00	29,691,213.00				-
14	C0	00	12	02	09	10	0	4	09	6300	3	00	3,181,400.00				-
6000 OBRAS PÚBLICAS													***132,872,613.00***	***75,089,929.55***	***75,089,929.55***	***52,403,315.17***	***22,686,614.38***
Total Dependencia													***4,573,270,636.00***	***4,295,134,306.36***	***4,295,134,306.36***	***4,165,408,024.03***	***129,726,282.33***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Formación Profesional

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	CD	01	04	09	01	00	0	1	01	1103	1	00	8,079,411.00	8,595,052.48	8,595,052.48	8,595,052.48	-
14	CD	01	04	09	01	00	0	1	01	1301	1	00	72,900.00	79,232.50	79,232.50	79,232.50	-
14	CD	01	04	09	01	00	0	1	01	1305	1	00	225,992.00	233,805.54	233,805.54	233,805.54	-
14	CD	01	04	09	01	00	0	1	01	1306	1	00	1,724,724.00	1,040,484.27	1,040,484.27	1,040,484.27	-
14	CD	01	04	09	01	00	0	1	01	1308	1	04	50,000.00				-
14	CD	01	04	09	01	00	0	1	01	1319	1	00	173,084.00	183,190.49	183,190.49	183,190.49	-
14	CD	01	04	09	01	00	0	1	01	1401	2	01	1,086,778.00	864,344.21	864,344.21	864,344.21	-
14	CD	01	04	09	01	00	0	1	01	1403	2	01	413,381.00	413,381.00	413,381.00	413,381.00	-
14	CD	01	04	09	01	00	0	1	01	1404	1	00	382,733.00				-
14	CD	01	04	09	01	00	0	1	01	1404	2	00		321,266.73	321,266.73	321,266.73	-
14	CD	01	04	09	01	00	0	1	01	1407	2	00	18,940.00	18,940.00	18,940.00	18,940.00	-
14	CD	01	04	09	01	00	0	1	01	1501	2	00	332,481.00	332,481.00	332,481.00	332,481.00	-
14	CD	01	04	09	01	00	0	1	01	1506	1	06	1,560,000.00	1,343,029.46	1,343,029.46	1,343,029.46	-
14	CD	01	04	09	01	00	0	1	01	1506	1	16	51,829.00				-
14	CD	01	04	09	01	00	0	1	01	1506	1	17		46,818.50	46,818.50	46,818.50	-
14	CD	01	04	09	01	00	0	1	01	1507	2	07	124,000.00				-
14	CD	01	04	09	01	00	0	1	01	1507	1	07		131,200.00	131,200.00	131,200.00	-
14	CD	01	04	09	01	00	0	1	01	1507	1	08	1,580,609.00	1,645,132.71	1,645,132.71	1,645,132.71	-
14	CD	01	04	09	01	00	0	1	01	1507	1	09	110,495.00	203,512.33	203,512.33	203,512.33	-
14	CD	01	04	09	01	00	0	1	01	1508	2	00	165,594.00	242,781.05	242,781.05	242,781.05	-
14	CD	01	04	09	01	00	0	1	01	1509	1	00	9,256,816.00	9,069,627.97	9,069,627.97	9,069,627.97	-
14	CD	01	04	09	01	00	0	1	01	1511	2	18		1,743.93	1,743.93	1,743.93	-
14	CD	01	04	09	01	00	0	1	01	1601	2	00	411,048.00	460,656.00	460,656.00	460,656.00	-
1000 SERVICIOS PERSONALES													***25,820,815.00***	***25,226,680.17***	***25,226,680.17***	***25,226,680.17***	***-***
14	CD	01	04	09	01	00	1	1	01	2101	1	24		658,792.84	658,792.84	658,792.84	-
14	CD	01	12	02	10	00	0	1	01	2101	1	00	281,715.00				-
14	CD	01	04	09	01	00	1	1	01	2102	1	24		4,537.41	4,537.41	4,537.41	-
14	CD	01	04	09	01	00	1	1	01	2103	1	24		540,680.16	540,680.16	540,680.16	-
14	CD	01	12	02	10	00	0	1	01	2103	1	00	93,905.00	8,322.00	8,322.00	8,322.00	-
14	CD	01	04	09	01	00	1	1	01	2105	1	24		268,161.24	268,161.24	268,161.24	-
14	CD	01	12	02	10	00	0	1	01	2105	1	00	4,695.00				-
14	CD	01	04	09	01	00	1	1	01	2106	1	24		429,830.23	429,830.23	429,830.23	-
14	CD	01	12	02	10	00	0	1	01	2106	1	00	333,440.00				-
14	CD	01	04	09	01	00	1	1	01	2201	1	24		117,186.22	117,186.22	117,186.22	-
14	CD	01	04	09	01	00	1	1	01	2203	1	24		1,090.73	1,090.73	1,090.73	-
14	CD	01	04	09	01	00	1	1	01	2302	1	24		22,678.45	22,678.45	22,678.45	-
14	CD	01	04	09	01	00	1	1	01	2401	1	24		205,443.67	205,443.67	205,443.67	-
14	CD	01	04	09	01	00	1	1	01	2402	1	24		108,812.90	108,812.90	108,812.90	-
14	CD	01	04	09	01	00	1	1	01	2403	1	24		88,883.70	88,883.70	88,883.70	-
14	CD	01	04	09	01	00	1	1	01	2404	1	24		167,101.34	167,101.34	167,101.34	-
14	CD	01	12	02	10	00	0	1	01	2404	1	00	328,668.00				-
14	CD	01	04	09	01	00	1	1	01	2501	1	24		5,702.51	5,702.51	5,702.51	-
14	CD	01	12	02	10	00	0	1	01	2501	1	00	281,715.00				-
14	CD	01	04	09	01	00	1	1	01	2502	1	24		14,490.00	14,490.00	14,490.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Formación Profesional

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	CD	01	12	02	10	00	0	1	01	2503	1	00	46,953.00	-	-	-	-
14	CD	01	04	09	01	00	1	1	01	2504	1	24		5,709.85	5,709.85	5,709.85	-
14	CD	01	04	09	01	00	1	1	01	2505	1	24		19,752.97	19,752.97	19,752.97	-
14	CD	01	12	02	10	00	0	1	01	2505	1	00	18,781.00	-	-	-	-
14	CD	01	12	02	10	00	0	1	01	2601	1	00	22,537.00	-	-	-	-
14	CD	01	04	09	01	00	1	1	01	2701	1	24		231,353.95	231,353.95	231,353.95	-
14	CD	01	04	09	01	00	1	1	01	2702	1	24		92,388.52	92,388.52	92,388.52	-
14	CD	01	04	09	01	00	1	1	01	2703	1	24		216,371.64	216,371.64	216,371.64	-
14	CD	01	12	02	10	00	0	1	01	2703	1	00	158,699.00	-	-	-	-
2000 MATERIALES Y SUMINISTROS													***1,571,108.00***	***3,207,290.33***	***3,207,290.33***	***3,207,290.33***	***-***
14	CD	01	04	09	01	00	1	1	01	3101	1	24		34,505.49	34,505.49	34,505.49	-
14	CD	01	12	02	10	00	0	1	01	3101	1	00	46,953.00	-	-	-	-
14	CD	01	04	09	01	00	1	1	01	3210	1	24		11,212.50	11,212.50	11,212.50	-
14	CD	01	04	09	01	00	1	1	01	3402	1	24		53,475.00	53,475.00	53,475.00	-
14	CD	01	04	09	01	00	1	1	01	3501	1	24		60,175.10	60,175.10	60,175.10	-
14	CD	01	12	02	10	00	0	1	01	3501	1	00	33,806.00	-	-	-	-
14	CD	01	04	09	01	00	1	1	01	3503	1	24		5,520.00	5,520.00	5,520.00	-
14	CD	01	04	09	01	00	1	1	01	3504	1	24		3,006.00	3,006.00	3,006.00	-
14	CD	01	04	09	01	00	1	1	01	3505	1	24		5,407.30	5,407.30	5,407.30	-
14	CD	01	12	02	10	00	0	1	01	3506	1	00	15,964.00	20,329.71	20,329.71	20,329.71	-
14	CD	01	04	09	01	00	1	1	01	3703	1	24		6,000.00	6,000.00	6,000.00	-
14	CD	01	12	02	10	00	0	1	01	3803	1	00	107,051.00	-	-	-	-
3000 SERVICIOS GENERALES													***203,774.00***	***199,631.10***	***199,631.10***	***199,631.10***	***-***
14	CD	01	04	09	01	00	1	1	01	5101	3	24		371,995.10	371,995.10	371,995.10	-
5000 BIENES MUEBLES E INMUEBLES														***371,995.10***	***371,995.10***	***371,995.10***	***-***
Total Dependencia													***27,595,697.00***	***29,005,596.70***	***29,005,596.70***	***29,005,596.70***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo para la Atención y Apoyo a las Víctimas del Delito (FAAVID)

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	P0	AV	04	09	01	00	0	2	03	3301	1	00	21,000.00	45,595.20	45,595.00	45,595.00	-
14	P0	AV	04	09	01	00	0	2	03	3403	1	00	38,000.00	38,000.00	31,944.34	31,944.34	-
14	P0	AV	04	09	01	00	0	2	03	3407	1	00	50,000.00	25,404.80	18,357.01	18,357.01	-
3000 SERVICIOS GENERALES													***109,000.00***	***109,000.00***	***95,896.35***	***95,896.35***	***-***
14	P0	AV	16	04	05	00	0	1	02	4105	1	00	9,916,856.00	9,916,856.00	2,606,677.90	2,606,677.90	-
14	P0	AV	16	04	05	00	0	2	03	4105	1	00	9,891,000.00	9,711,257.60	9,413,757.60	9,413,757.60	-
14	P0	AV	16	04	05	00	1	1	02	4105	1	00		7,998,069.95	125,064.50	125,064.50	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***19,807,856.00***	***27,626,183.55***	***12,145,500.00***	***12,145,500.00***	***-***
Total Dependencia													***19,916,856.00***	***27,735,183.55***	***12,241,396.35***	***12,241,396.35***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo de Seguridad Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	P0	FS	11	01	06	00	1	6	03	1506	1	00		364,979.42	364,979.42	364,979.42	-
14	P0	FS	11	01	06	00	1	6	09	1506	1	00		4,260,620.58	3,609,620.58	3,609,620.58	-
14	P0	FS	12	02	09	00	0	2	03	1506	1	06	508,784.00				-
1000 SERVICIOS PERSONALES													***508,784.00***	***4,625,600.00***	***3,974,600.00***	***3,974,600.00***	***-***
14	P0	FS	12	02	09	00	0	2	03	2202	1	00	172,600.00				-
14	P0	FS	12	02	09	00	0	6	09	2203	1	60		36,039.91	36,039.91	36,039.91	-
14	P0	FS	04	09	06	00	0	2	03	2302	1	00	3,300,000.00				-
14	P0	FS	11	01	06	00	1	6	09	2302	1	00		78,042.50	78,033.25	78,033.25	-
14	P0	FS	11	01	06	00	1	6	09	2404	1	00		708,471.35	379,469.84	379,469.84	-
14	P0	FS	02	02	06	00	1	6	09	2501	1	00		1,923,370.60	1,534,342.13	1,534,342.13	-
14	P0	FS	12	02	09	00	0	6	09	2501	1	60		198,009.88	198,009.88	198,009.88	-
14	P0	FS	12	02	09	00	0	6	09	2504	1	60		307,777.15	307,777.15	307,777.15	-
14	P0	FS	02	02	06	00	1	6	09	2505	1	00		258,232.17	235,983.75	235,983.75	-
14	P0	FS	11	01	06	00	1	6	03	2701	1	00		2,470,104.75	2,470,104.75	2,470,104.75	-
14	P0	FS	11	01	06	00	1	6	09	2701	1	00		2,967,325.25	2,963,702.75	2,963,702.75	-
14	P0	FS	12	02	09	00	0	2	03	2701	1	00		251,877.60	209,494.35	209,494.35	-
14	P0	FS	12	02	09	00	0	2	03	2702	1	00		310,406.85	281,209.50	281,209.50	-
14	P0	FS	12	02	09	00	1	6	09	2802	1	00		2,833,404.01	2,833,404.01	2,833,404.01	-
14	P0	FS	12	02	09	00	0	2	03	2802	1	00		4,017,904.69	3,881,172.72	3,881,172.72	-
14	P0	FS	12	02	09	00	0	6	09	2802	1	00		330,165.62	319,340.45	319,340.45	-
2000 MATERIALES Y SUMINISTROS													***3,472,600.00***	***16,691,132.33***	***15,728,084.44***	***15,728,084.44***	***-***
14	P0	FS	12	02	09	00	0	6	09	3211	1	60		79,746.52	79,746.52	79,746.52	-
14	P0	FS	04	09	06	00	0	6	09	3301	1	00		2,414,699.26	532,677.23	532,677.23	-
14	P0	FS	04	09	06	00	0	2	03	3301	1	00	3,995,000.00	3,230,300.74	3,230,300.74	3,230,300.74	-
14	P0	FS	04	09	06	00	1	6	09	3301	1	00		7,005,777.16	6,937,652.67	6,937,652.67	-
14	P0	FS	04	09	06	00	0	4	09	3301	1	00	2,000,000.00				-
14	P0	FS	12	02	09	00	0	2	09	3301	1	00		4,004,807.84	3,675,545.17	3,675,545.17	-
14	P0	FS	12	02	09	00	0	2	03	3302	1	00	4,146,728.00				-
14	P0	FS	04	09	06	00	0	2	03	3403	1	00	20,000.00	20,000.00	1,467.40	1,467.40	-
14	P0	FS	12	02	09	00	0	2	03	3407	1	00	1,218,760.00				-
14	P0	FS	04	09	06	00	1	6	09	3409	1	00		1,100,000.00	1,100,000.00	1,100,000.00	-
14	P0	FS	12	02	09	00	1	6	03	3409	1	00		843,889.00	843,889.00	843,889.00	-
14	P0	FS	12	02	09	00	1	6	09	3409	1	00		16,175,118.59	16,175,118.59	16,175,118.59	-
14	P0	FS	12	02	09	00	0	6	03	3503	1	60		36,800.00	36,800.00	36,800.00	-
14	P0	FS	12	02	09	00	0	2	03	3803	1	00	3,300,003.00				-
3000 SERVICIOS GENERALES													***14,680,491.00***	***34,911,139.11***	***32,613,197.32***	***32,613,197.32***	***-***
14	P0	FS	12	02	09	00	0	2	03	4104	1	00	2,394,366.00				-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***2,394,366.00***				***-***
14	P0	FS	02	02	06	01	1	6	09	5101	3	00		5,413,531.56	5,409,179.56	5,409,179.56	-
14	P0	FS	04	09	06	01	1	6	09	5101	3	00		500,000.00			-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo de Seguridad Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	P0	FS	12	02	09	01	0	2	09	5101	3	00		367,908.00	367,908.00	367,908.00	-
14	P0	FS	12	02	09	00	0	6	03	5101	3	60		76,842.54			-
14	P0	FS	02	02	06	01	1	6	09	5102	3	00		268,703.64	215,455.47	215,455.47	-
14	P0	FS	04	09	06	01	1	6	09	5102	3	00		10,000.00	9,500.96	9,500.96	-
14	P0	FS	11	01	06	01	1	6	09	5102	3	00		400,000.00	379,500.00	379,500.00	-
14	P0	FS	12	02	09	00	0	6	03	5102	3	60		33,427.05	24,736.50	24,736.50	-
14	P0	FS	12	02	09	00	0	6	09	5102	3	60		555.45			-
14	P0	FS	12	02	09	02	0	2	09	5102	3	00		8,069.00			-
14	P0	FS	12	02	09	03	0	2	03	5102	3	00		1,236,637.14	383,725.12	383,725.12	-
14	P0	FS	12	02	09	03	0	2	09	5102	3	00		3,687,881.65	3,488,065.65	3,488,065.65	-
14	P0	FS	12	02	09	00	0	6	03	5103	3	60		113,618.85	113,618.85	113,618.85	-
14	P0	FS	12	02	09	00	0	6	09	5103	3	60		5,033.55	5,033.55	5,033.55	-
14	P0	FS	02	01	06	29	0	2	03	5204	3	00	29,138.00				-
14	P0	FS	02	01	06	29	0	2	09	5204	3	00		29,138.00			-
14	P0	FS	11	01	06	02	1	7	09	5204	3	33		321,355.21	321,240.62	321,240.62	-
14	P0	FS	11	01	06	02	1	6	09	5204	3	33		1,358,219.79	1,182,531.85	1,182,531.85	-
14	P0	FS	12	02	09	22	0	2	03	5204	3	00		195,039.55	195,039.55	195,039.55	-
14	P0	FS	12	02	09	22	0	2	09	5204	3	00		426,550.80	426,550.80	426,550.80	-
14	P0	FS	12	02	09	24	1	7	09	5204	3	00		247,809.65	247,809.65	247,809.65	-
14	P0	FS	02	01	06	29	0	2	03	5205	3	00	210,000.00				-
14	P0	FS	02	01	06	29	0	2	09	5205	3	00		210,000.00			-
14	P0	FS	11	01	06	04	1	6	09	5205	3	00		889,000.00			-
14	P0	FS	04	09	06	02	1	7	09	5206	3	00		1,000,000.00	628,756.75	628,756.75	-
14	P0	FS	04	09	06	02	1	6	09	5206	3	00		2,112,869.24	573,857.31	573,857.31	-
14	P0	FS	09	01	11	05	0	2	09	5206	3	00		250,000.00	242,500.00	242,500.00	-
14	P0	FS	09	01	11	05	0	2	03	5206	3	00	5,500,000.00				-
14	P0	FS	11	01	06	03	1	6	09	5206	3	00		1,141,260.00	1,140,499.76	1,140,499.76	-
14	P0	FS	12	02	09	22	0	2	03	5207	3	00	4,185,204.00	219,295.50	219,295.50	219,295.50	-
14	P0	FS	12	02	09	22	0	2	09	5207	3	00		1,993,418.50	1,986,815.90	1,986,815.90	-
14	P0	FS	12	02	09	22	1	7	09	5207	3	00		621,590.35	609,917.50	609,917.50	-
14	P0	FS	09	01	11	00	1	6	09	5303	3	60		9,987,002.50	9,987,002.50	9,987,002.50	-
14	P0	FS	27	03	06	01	1	6	09	5303	3	00		1,000,000.00	977,500.00	977,500.00	-
14	P0	FS	02	02	06	01	1	6	09	5401	3	00		2,506,465.34	1,577,365.59	1,577,365.59	-
14	P0	FS	02	02	06	01	1	6	09	5402	3	00		1,431.00			-
14	P0	FS	12	02	09	00	0	6	03	5402	3	60		77,086.79	77,086.79	77,086.79	-
14	P0	FS	09	01	11	00	1	6	09	5801	3	60		1,437,385.00	1,437,385.00	1,437,385.00	-
14	P0	FS	12	02	09	24	0	2	09	5801	3	00		1,753,105.88	1,745,573.85	1,745,573.85	-
14	P0	FS	12	02	09	24	0	2	03	5801	3	00	34,440,370.00	7,465,164.07	7,437,529.57	7,437,529.57	-
14	P0	FS	12	02	09	24	0	6	09	5801	3	00		13,791,612.36	10,577,043.68	10,577,043.68	-
14	P0	FS	12	02	09	24	1	6	09	5801	3	00		4,324,065.40	4,000,000.00	4,000,000.00	-
5000 BIENES MUEBLES E INMUEBLES													***44,364,712.00***	***65,481,073.36***	***55,988,025.83***	***55,988,025.83***	***-***
14	P0	FS	02	01	06	00	1	6	09	6100	3	60		1,099,944.00	1,075,593.60	1,075,593.60	-
14	P0	FS	02	01	06	30	0	2	03	6100	3	00	5,695,889.00	4,495,889.00	4,495,888.99	4,495,888.99	-
14	P0	FS	02	02	06	01	1	6	09	6100	3	00		17,800,000.00	17,798,678.63	17,798,678.63	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fondo de Seguridad Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	P0	FS	09	01	11	01	0	6	09	6100	3	00		3,984,667.30	3,922,376.63	3,922,376.63	-
14	P0	FS	09	01	11	01	0	6	03	6100	3	00		515,332.70	514,899.75	514,899.75	-
14	P0	FS	09	01	11	02	0	6	09	6100	3	00		750,000.00	749,999.99	749,999.99	-
14	P0	FS	11	01	06	00	1	6	09	6100	3	60		4,564,556.08	2,577,454.98	2,577,454.98	-
14	P0	FS	11	01	06	03	1	7	09	6100	3	00		2,499,479.79	2,499,479.79	2,499,479.79	-
14	P0	FS	11	01	06	04	1	6	09	6100	3	00		2,593,316.53			-
14	P0	FS	11	01	06	05	1	6	09	6100	3	33		544,900.75			-
14	P0	FS	11	08	02	01	1	6	03	6100	3	00		5,000,000.00	4,891,650.22	4,891,650.22	-
14	P0	FS	11	08	02	04	1	6	03	6100	3	00		227,955.91			-
14	P0	FS	11	08	02	05	0	6	09	6100	3	00		8,077,966.77	8,077,966.76	8,077,966.76	-
14	P0	FS	11	08	02	01	0	6	03	6100	3	00		460,675.28	447,721.16	447,721.16	-
14	P0	FS	11	08	02	04	1	6	09	6100	3	00		10,868,304.51	9,785,870.87	9,785,870.87	-
14	P0	FS	11	08	02	01	0	6	09	6100	3	00		1,194,167.29	1,184,156.67	1,184,156.67	-
14	P0	FS	11	08	02	04	0	6	03	6100	3	00		267,190.66	266,436.85	266,436.85	-
14	P0	FS	11	08	02	02	1	6	09	6100	3	00		7,938,608.57	6,881,831.37	6,881,831.37	-
14	P0	FS	11	08	02	02	1	6	03	6100	3	00		2,061,391.43	1,744,876.20	1,744,876.20	-
14	P0	FS	11	08	02	01	1	6	09	6100	3	00		2,591,805.00	2,243,773.71	2,243,773.71	-
14	P0	FS	11	08	02	03	1	6	09	6100	3	00		8,700,000.00	7,526,116.95	7,526,116.95	-
14	P0	FS	12	02	09	00	0	6	09	6100	3	60		971,286.73	971,285.64	971,285.64	-
14	P0	FS	12	02	09	00	0	6	03	6100	3	60		20,745.53	20,745.53	20,745.53	-
14	P0	FS	02	01	06	30	0	2	09	6300	3	00		1,200,000.00	1,195,584.88	1,195,584.88	-
14	P0	FS	11	08	02	03	1	6	09	6300	3	00		300,000.00	296,732.82	296,732.82	-
6000 OBRAS PÚBLICAS													***5,695,889.00***	***88,728,183.83***	***79,169,121.99***	***79,169,121.99***	***-***
Total Dependencia													***71,116,842.00***	***210,437,128.63***	***187,473,029.58***	***187,473,029.58***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Fondo de Apoyo a la Procuración de Justicia en el D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	P0	PJ	12	02	14	00	1	6	03	2101	1	00		2,000,000.00			-
14	P0	PJ	12	02	14	00	1	6	03	2103	1	00		1,000,000.00			-
14	P0	PJ	12	02	14	00	1	6	03	2201	1	00		1,200,000.00			-
14	P0	PJ	12	02	14	00	1	6	03	2501	1	00		2,500,000.00			-
14	P0	PJ	12	02	14	00	1	6	03	2802	1	00		500,000.00			-
2000 MATERIALES Y SUMINISTROS														***7,200,000.00***			*-*
14	P0	PJ	12	02	14	00	1	6	03	3201	1	00		3,500,000.00			-
14	P0	PJ	12	02	14	00	1	6	03	3301	1	00		3,500,000.00	28,704.00	28,704.00	-
14	P0	PJ	12	02	14	00	1	6	03	3403	1	00		2,500,000.00	69,133.22	69,133.22	-
14	P0	PJ	12	02	14	00	1	6	03	3407	1	00		3,000,000.00	498,803.85	498,803.85	-
14	P0	PJ	12	02	14	00	1	6	03	3508	1	00		7,500,000.00			-
14	P0	PJ	12	02	14	00	1	6	03	3511	1	00		3,000,000.00			-
14	P0	PJ	12	02	14	00	1	6	03	3512	1	00		3,000,000.00			-
14	P0	PJ	12	02	14	00	1	6	03	3703	1	00		3,000,000.00			-
14	P0	PJ	12	02	14	00	1	6	03	3803	1	00		4,500,000.00			-
14	P0	PJ	12	02	14	00	1	6	03	3811	1	00		6,641,641.31			-
14	P0	PJ	12	02	14	00	1	7	03	3811	1	00		3,600,200.85			-
3000 SERVICIOS GENERALES														***43,741,842.16***	***596,641.07***	***596,641.07***	*-*
14	P0	PJ	12	02	14	00	1	1	02	4105	1	00		12,237,426.82			-
14	P0	PJ	12	02	14	00	1	6	03	4112	1	00		7,000,000.00	6,780,104.02	6,780,104.02	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS														***19,237,426.82***	***6,780,104.02***	***6,780,104.02***	*-*
14	P0	PJ	12	02	14	01	1	6	03	5204	3	00		7,000,000.00	6,881,935.80	6,881,935.80	-
5000 BIENES MUEBLES E INMUEBLES														***7,000,000.00***	***6,881,935.80***	***6,881,935.80***	*-*
Total Dependencia														***77,179,268.98***	***14,258,680.89***	***14,258,680.89***	*-*

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Deuda Pública del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
16	C0	00	07	02	01	00	0	1	01	7106	3	21	50,000,000.00	169,749.99	169,749.99	169,749.99	-
7000 INVERSIÓN FINANCIERA Y OTRAS EROGACIONES													***50,000,000.00***	***169,749.99***	***169,749.99***	***169,749.99***	***-***
16	C0	00	07	02	01	00	0	3	04	9101	3	21	12,339,995.00	12,339,994.48	12,339,994.48	12,339,994.48	-
16	C0	00	07	02	01	00	0	1	01	9201	1	21	4,069,458,071.00	3,168,443,524.38	3,168,443,524.38	3,168,443,524.38	-
16	C0	00	07	02	03	00	1	1	01	9501	1	00		209,224,822.14	209,224,822.14	209,224,822.14	-
16	C0	00	07	02	03	00	1	1	01	9501	3	00		43,199,441.71	43,199,441.71	43,199,441.71	-
16	C0	00	07	02	03	00	1	1	01	9502	1	00		1,622,939,895.76	1,622,939,895.76	1,622,939,895.76	-
16	C0	00	07	02	03	00	1	1	01	9502	3	00		1,313,495,452.38	1,313,495,452.38	1,313,495,452.38	-
16	C0	00	07	01	12	00	0	1	01	9503	1	00	60,000,000.00	61,519,235.88	61,519,235.88	61,519,235.88	-
16	C0	00	07	02	01	00	0	1	01	9601	1	21	20,397,222.00	92,670,161.11	92,670,161.11	92,670,161.11	-
9000 DEUDA PÚBLICA													***4,162,195,288.00***	***6,523,832,527.84***	***6,523,832,527.84***	***6,523,832,527.84***	***-***
Total Dependencia													***4,212,195,288.00***	***6,524,002,277.83***	***6,524,002,277.83***	***6,524,002,277.83***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Asamblea Legislativa del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
17	L0	00	01	01	00	00	0	1	01	4312	1	00	1,216,350,711.00	1,213,920,906.38	1,213,920,906.38	1,213,920,906.38	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***1,216,350,711.00***	***1,213,920,906.38***	***1,213,920,906.38***	***1,213,920,906.38***	***-***
Total Dependencia													***1,216,350,711.00***	***1,213,920,906.38***	***1,213,920,906.38***	***1,213,920,906.38***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Contaduría Mayor de Hacienda de la Asamblea Legislativa del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
18	L0	00	05	01	00	00	0	1	01	4312	1	00	258,593,445.00	245,922,366.19	245,922,366.19	245,922,366.19	-
18	L0	00	05	01	00	00	1	5	23	4312	1	00		3,000,266.43	3,000,266.43	3,000,266.43	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***258,593,445.00***	***248,922,632.62***	***248,922,632.62***	***248,922,632.62***	***-***
Total Dependencia													***258,593,445.00***	***248,922,632.62***	***248,922,632.62***	***248,922,632.62***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Tribunal Superior de Justicia del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
19	J0	00	02	01	00	00	0	1	01	4312	1	00	2,477,305,764.00	2,723,637,492.75	2,723,637,492.75	2,723,637,492.75	-
19	J0	00	02	01	06	00	0	4	09	4312	3	00	10,000,000.00	7,685,347.62	7,685,347.62	7,685,347.62	-
19	J0	00	02	02	00	00	0	1	01	4312	1	00	909,977,964.00	656,892,305.35	656,892,305.35	656,892,305.35	-
19	J0	00	02	02	00	00	0	3	04	4312	3	00	175,200,000.00	44,592,443.82	44,592,443.82	44,592,443.82	-
19	J0	00	02	02	00	00	1	1	01	4312	1	00		10,000,000.00	10,000,000.00	10,000,000.00	-
19	J0	00	02	02	00	00	1	1	01	4312	3	00		30,000,000.00	30,000,000.00	30,000,000.00	-
19	J0	00	02	02	00	00	2	1	01	4312	1	00		16,100,000.00	16,100,000.00	16,100,000.00	-
19	J0	00	02	03	00	00	0	1	01	4312	1	00	47,414,379.00	54,168,308.90	54,168,308.90	54,168,308.90	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***3,619,898,107.00***	***3,543,075,898.44***	***3,543,075,898.44***	***3,543,075,898.44***	***-***
Total Dependencia													***3,619,898,107.00***	***3,543,075,898.44***	***3,543,075,898.44***	***3,543,075,898.44***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejo de la Judicatura del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
20	J0	00	02	03	00	00	0	1	01	4312	1	00	166,765,070.00	142,493,581.57	142,493,581.57	142,493,581.57	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***166,765,070.00***	***142,493,581.57***	***142,493,581.57***	***142,493,581.57***	***-***
Total Dependencia													***166,765,070.00***	***142,493,581.57***	***142,493,581.57***	***142,493,581.57***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Tribunal de lo Contencioso Administrativo del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
21	A0	00	02	04	00	00	0	1	01	4312	1	00	266,233,376.00	253,187,940.58	253,187,940.58	253,187,940.58	-
21	A0	00	02	04	00	00	1	1	01	4312	1	00		27,421,231.25	27,421,231.25	27,421,231.25	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***266,233,376.00***	***280,609,171.83***	***280,609,171.83***	***280,609,171.83***	***-***
Total Dependencia													***266,233,376.00***	***280,609,171.83***	***280,609,171.83***	***280,609,171.83***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Junta Local de Conciliación y Arbitraje del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
22	A0	00	02	05	00	00	1	1	01	4312	1	00		41,344,210.40	41,344,210.40	41,344,210.40	-
22	A0	00	02	05	00	00	0	1	01	4312	1	00	256,878,515.00	244,291,467.76	244,291,467.76	244,291,467.76	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***256,878,515.00***	***285,635,678.16***	***285,635,678.16***	***285,635,678.16***	**-**
Total Dependencia													***256,878,515.00***	***285,635,678.16***	***285,635,678.16***	***285,635,678.16***	**-**

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Comisión de Derechos Humanos del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
23	A0	00	16	01	00	00	0	1	01	4312	1	00	263,007,703.00	250,120,325.55	250,120,325.55	250,120,325.55	-
23	A0	00	16	01	00	00	1	1	01	4312	1	00		60,500,000.00	60,500,000.00	60,500,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***263,007,703.00***	***310,620,325.55***	***310,620,325.55***	***310,620,325.55***	***-***
Total Dependencia													***263,007,703.00***	***310,620,325.55***	***310,620,325.55***	***310,620,325.55***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto Electoral del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
24	A0	00	08	01	00	00	0	1	01	4312	1	00	1,517,496,954.00	1,443,139,603.25	1,443,139,603.25	1,443,139,603.25	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***1,517,496,954.00***	***1,443,139,603.25***	***1,443,139,603.25***	***1,443,139,603.25***	***-***
Total Dependencia													***1,517,496,954.00***	***1,443,139,603.25***	***1,443,139,603.25***	***1,443,139,603.25***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	04	09	01	00	0	1	01	1103	1	00	112,225,828.00	118,599,370.92	118,599,370.92	118,599,370.92	-
25	C0	01	04	09	01	00	1	1	01	1103	1	00		11,629,428.46	11,629,428.46	11,629,428.46	-
25	C0	01	04	09	01	00	2	1	01	1103	1	00		8,085,658.84	8,085,658.84	8,085,658.84	-
25	C0	01	04	09	01	00	2	1	01	1104	1	00		1,355,227.85	1,355,227.85	1,355,227.85	-
25	C0	01	04	09	01	00	0	1	01	1104	1	00	28,254,462.00	21,628,772.26	21,628,772.26	21,628,772.26	-
25	C0	01	04	09	01	00	1	1	01	1104	1	00		2,706,376.08	2,706,376.08	2,706,376.08	-
25	C0	01	03	02	02	00	0	1	01	1202	1	04	17,998,467.00	18,139,617.81	18,139,617.81	18,139,617.81	-
25	C0	01	04	09	01	00	1	1	01	1301	1	00		156,502.93	156,502.93	156,502.93	-
25	C0	01	04	09	01	00	0	1	01	1301	1	00	1,664,095.00	1,639,300.48	1,639,300.48	1,639,300.48	-
25	C0	01	04	09	01	00	2	1	01	1301	1	00		162,348.14	162,348.14	162,348.14	-
25	C0	01	04	09	01	00	0	1	01	1305	1	00	4,741,781.00	2,193,037.60	2,193,037.60	2,193,037.60	-
25	C0	01	04	09	01	00	2	1	01	1305	1	00		2,326,501.54	2,326,501.54	2,326,501.54	-
25	C0	01	03	02	02	00	2	1	01	1306	1	04		105,807.89	105,807.89	105,807.89	-
25	C0	01	03	02	02	00	0	1	01	1306	1	04	1,901,207.00	1,822,709.57	1,822,709.57	1,822,709.57	-
25	C0	01	04	09	01	00	0	1	01	1306	1	00	19,980,161.00	753,912.78	753,912.78	753,912.78	-
25	C0	01	04	09	01	00	0	1	01	1306	1	18		902.36	902.36	902.36	-
25	C0	01	04	09	01	00	1	1	01	1306	1	18		13,075,329.79	13,075,329.79	13,075,329.79	-
25	C0	01	04	09	01	00	2	1	01	1306	1	18		5,664,104.43	5,664,104.43	5,664,104.43	-
25	C0	01	04	09	01	00	2	1	01	1306	1	00		118,361.48	118,361.48	118,361.48	-
25	C0	01	04	09	01	00	0	1	01	1308	1	06	1,210,000.00	14,662.00	14,662.00	14,662.00	-
25	C0	01	04	09	01	00	0	1	01	1316	1	06	6,000,000.00	5,893,469.10	5,893,469.10	5,893,469.10	-
25	C0	01	04	09	01	00	2	1	01	1319	1	00		719,876.86	719,876.86	719,876.86	-
25	C0	01	04	09	01	00	0	1	01	1319	1	00	3,949,428.00	3,973,542.03	3,973,542.03	3,973,542.03	-
25	C0	01	04	09	01	00	2	1	01	1322	1	00		5,987,946.86	5,987,946.86	5,987,946.86	-
25	C0	01	04	09	01	00	0	1	01	1322	1	00	57,326,478.00	65,834,892.67	65,834,892.67	65,834,892.67	-
25	C0	01	04	09	01	00	1	1	01	1322	1	00		7,148,594.48	7,148,594.48	7,148,594.48	-
25	C0	01	04	09	01	00	0	1	01	1325	1	00	27,854.00	28,464.19	28,464.19	28,464.19	-
25	C0	01	04	09	01	00	2	1	01	1326	1	00		374,936.23	374,936.23	374,936.23	-
25	C0	01	04	09	01	00	0	1	01	1326	1	00	664,642.00	794,770.24	794,770.24	794,770.24	-
25	C0	01	03	02	02	00	0	1	01	1401	1	04	1,660,632.00	1,716,613.45	1,716,613.45	1,716,613.45	-
25	C0	01	04	09	01	00	0	1	01	1401	2	03	1,515,189.00	1,417,416.00	1,417,416.00	1,417,416.00	-
25	C0	01	04	09	01	00	2	1	01	1401	2	03		309,037.00	309,037.00	309,037.00	-
25	C0	01	04	09	01	00	0	1	01	1401	2	01	23,842,566.00	22,301,634.08	22,301,634.08	22,301,634.08	-
25	C0	01	04	09	01	00	2	1	01	1401	2	01		950,423.82	950,423.82	950,423.82	-
25	C0	01	04	09	01	00	0	1	01	1403	2	03	912,811.00	910,441.00	910,441.00	910,441.00	-
25	C0	01	04	09	01	00	1	1	01	1403	2	03		75,934.00	75,934.00	75,934.00	-
25	C0	01	04	09	01	00	2	1	01	1403	2	01		303,993.32	303,993.32	303,993.32	-
25	C0	01	04	09	01	00	2	1	01	1403	2	03		292,502.00	292,502.00	292,502.00	-
25	C0	01	04	09	01	00	0	1	01	1403	2	01	9,203,735.00	9,090,107.63	9,090,107.63	9,090,107.63	-
25	C0	01	04	09	01	00	0	1	01	1404	2	00		4,190,837.50	4,190,837.50	4,190,837.50	-
25	C0	01	04	09	01	00	0	1	01	1404	1	00	4,209,281.00				-
25	C0	01	04	09	01	00	2	1	01	1404	2	00		285,813.96	285,813.96	285,813.96	-
25	C0	01	04	09	01	00	1	1	01	1407	2	00		24,089.41	24,089.41	24,089.41	-
25	C0	01	04	09	01	00	0	1	01	1407	2	00	350,749.00	349,112.91	349,112.91	349,112.91	-
25	C0	01	04	09	01	00	2	1	01	1407	2	00		32,281.25	32,281.25	32,281.25	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	04	09	01	00	2	1	01	1501	2	00		641,298.43	641,298.43	641,298.43	-
25	C0	01	04	09	01	00	0	1	01	1501	2	00	7,650,579.00	7,646,228.04	7,646,228.04	7,646,228.04	-
25	C0	01	04	09	01	00	1	1	01	1501	2	00		1,450,000.00	1,450,000.00	1,450,000.00	-
25	C0	01	04	09	01	00	0	1	01	1505	1	00	2,575,000.00				-
25	C0	01	04	09	01	00	0	1	01	1506	1	17	3,280,947.00	3,899,832.40	3,899,832.40	3,899,832.40	-
25	C0	01	04	09	01	00	0	1	01	1506	1	00	3,073,640.00	2,191,741.84	2,191,741.84	2,191,741.84	-
25	C0	01	04	09	01	00	0	1	01	1506	1	06		25,484.00	25,484.00	25,484.00	-
25	C0	01	04	09	01	00	0	1	01	1506	1	15	58,795.00				-
25	C0	01	04	09	01	00	0	1	01	1506	1	16	525,000.00	628,925.00	628,925.00	628,925.00	-
25	C0	01	04	09	01	00	1	1	01	1506	1	00		156,075.50	156,075.50	156,075.50	-
25	C0	01	03	02	02	00	2	1	01	1507	1	04		95,953.38	95,953.38	95,953.38	-
25	C0	01	03	02	02	00	0	1	01	1507	1	04	533,162.00	126,823.31	126,823.31	126,823.31	-
25	C0	01	04	09	01	00	0	1	01	1507	1	06		10,000.00	10,000.00	10,000.00	-
25	C0	01	04	09	01	00	0	1	01	1507	1	08	25,887,528.00	36,814,422.91	36,814,422.91	36,814,422.91	-
25	C0	01	04	09	01	00	0	1	01	1507	1	09	16,397,625.00	13,533,929.93	13,533,929.93	13,533,929.93	-
25	C0	01	04	09	01	00	0	1	01	1507	1	10	147,643.00	303,260.19	303,260.19	303,260.19	-
25	C0	01	04	09	01	00	0	1	01	1507	1	11	8,431,932.00	8,343,819.93	8,343,819.93	8,343,819.93	-
25	C0	01	04	09	01	00	0	1	01	1507	1	13	67,001.00	73,519.49	73,519.49	73,519.49	-
25	C0	01	04	09	01	00	0	1	01	1507	1	00	7,226,743.00	8,282,134.72	8,282,134.72	8,282,134.72	-
25	C0	01	04	09	01	00	0	1	01	1507	1	14	4,369,579.00	241,747.31	241,747.31	241,747.31	-
25	C0	01	04	09	01	00	2	1	01	1507	1	13		19,579.01	19,579.01	19,579.01	-
25	C0	01	04	09	01	00	0	1	01	1507	2	07	4,054,912.00				-
25	C0	01	04	09	01	00	1	1	01	1507	1	08		4,079,509.67	4,079,509.67	4,079,509.67	-
25	C0	01	04	09	01	00	1	1	01	1507	1	09		1,694,077.73	1,694,077.73	1,694,077.73	-
25	C0	01	04	09	01	00	1	1	01	1507	1	10		38,110.22	38,110.22	38,110.22	-
25	C0	01	04	09	01	00	1	1	01	1507	1	14		2,666,864.90	2,666,864.90	2,666,864.90	-
25	C0	01	04	09	01	00	2	1	01	1507	1	14		36,387.44	36,387.44	36,387.44	-
25	C0	01	04	09	01	00	2	1	01	1507	1	00		1,440,332.37	1,440,332.37	1,440,332.37	-
25	C0	01	04	09	01	00	2	1	01	1507	1	08		2,971,054.49	2,971,054.49	2,971,054.49	-
25	C0	01	04	09	01	00	2	1	01	1507	1	09		1,815,799.89	1,815,799.89	1,815,799.89	-
25	C0	01	04	09	01	00	2	1	01	1507	1	10		41,292.31	41,292.31	41,292.31	-
25	C0	01	04	09	01	00	2	1	01	1508	2	00		570,036.65	570,036.65	570,036.65	-
25	C0	01	04	09	01	00	1	1	01	1508	2	00		924,799.88	924,799.88	924,799.88	-
25	C0	01	04	09	01	00	0	1	01	1508	2	00	5,490,957.00	7,085,628.16	7,085,628.16	7,085,628.16	-
25	C0	01	04	09	01	00	1	1	01	1509	1	00		2,268,677.64	2,268,677.64	2,268,677.64	-
25	C0	01	04	09	01	00	0	1	01	1509	1	00	34,648,614.00	25,189,919.08	25,189,919.08	25,189,919.08	-
25	C0	01	04	09	01	00	2	1	01	1510	2	00		20,375.69	20,375.69	20,375.69	-
25	C0	01	04	09	01	00	0	1	01	1510	2	00	157,618.00	126,085.35	126,085.35	126,085.35	-
25	C0	01	03	02	02	00	0	1	01	1511	2	04		76,795.75	76,795.75	76,795.75	-
25	C0	01	04	09	01	00	0	1	01	1511	2	18		5,860.95	5,860.95	5,860.95	-
25	C0	01	04	09	01	00	2	1	01	1511	2	18		1,013,731.22	1,013,731.22	1,013,731.22	-
25	C0	01	04	09	01	00	0	1	01	1511	1	18		9,830.00	9,830.00	9,830.00	-
25	C0	01	03	02	02	00	0	1	01	1601	2	04	470,919.00	383,912.00	383,912.00	383,912.00	-
25	C0	01	04	09	01	00	0	1	01	1601	2	00	8,449,799.00	7,307,113.11	7,307,113.11	7,307,113.11	-
25	C0	01	04	09	01	00	2	1	01	1601	2	00		325,826.89	325,826.89	325,826.89	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
1000 SERVICIOS PERSONALES	***431,137,359.00***	***487,761,459.98***	***487,761,459.98***	***487,761,459.98***	***-***
25 C0 01 03 02 01 00 1 1 01 2101 1 24		44,030.05	44,030.05	44,030.05	-
25 C0 01 03 02 01 00 0 1 01 2101 1 00	393,159.00	469,970.08	469,970.08	469,970.08	-
25 C0 01 03 02 02 00 1 1 01 2101 1 24		12,610.90	12,610.90	12,610.90	-
25 C0 01 03 02 02 00 0 1 01 2101 1 00	393,159.00	479,807.25	479,807.25	479,807.25	-
25 C0 01 03 04 01 00 0 1 01 2101 1 00	98,290.00	117,315.66	117,315.66	117,315.66	-
25 C0 01 03 04 03 00 0 1 01 2101 1 00	98,290.00	117,315.66	117,315.66	117,315.66	-
25 C0 01 03 04 04 00 0 1 01 2101 1 00	98,290.00	117,327.74	117,327.74	117,327.74	-
25 C0 01 03 04 04 00 1 1 01 2101 1 24		3,103.56	3,103.56	3,103.56	-
25 C0 01 03 04 06 00 0 1 01 2101 1 00	98,290.00	117,315.66	117,315.66	117,315.66	-
25 C0 01 03 04 07 00 0 1 01 2101 1 00	294,869.00	327,849.59	327,849.59	327,849.59	-
25 C0 01 04 09 01 00 0 1 01 2101 1 00	294,869.00	354,374.84	354,374.84	354,374.84	-
25 C0 01 04 09 03 00 0 1 01 2101 1 00	98,290.00	119,072.46	119,072.46	119,072.46	-
25 C0 01 12 01 04 00 0 1 01 2101 1 00	98,290.00	98,290.00	98,290.00	98,290.00	-
25 C0 01 03 02 01 00 0 1 01 2102 1 00	29,487.00	67,343.61	67,343.61	67,343.61	-
25 C0 01 03 02 02 00 0 1 01 2102 1 00	29,487.00	67,371.61	67,371.61	67,371.61	-
25 C0 01 03 04 01 00 0 1 01 2102 1 00	7,372.00	16,823.98	16,823.98	16,823.98	-
25 C0 01 03 04 03 00 0 1 01 2102 1 00	7,372.00	16,823.98	16,823.98	16,823.98	-
25 C0 01 03 04 04 00 0 1 01 2102 1 00	7,372.00	16,823.98	16,823.98	16,823.98	-
25 C0 01 03 04 06 00 0 1 01 2102 1 00	7,372.00	16,823.98	16,823.98	16,823.98	-
25 C0 01 03 04 07 00 0 1 01 2102 1 00	22,115.00	50,524.25	50,524.25	50,524.25	-
25 C0 01 04 09 01 00 0 1 01 2102 1 00	22,115.00	50,537.56	50,537.56	50,537.56	-
25 C0 01 04 09 03 00 0 1 01 2102 1 00	7,372.00	17,143.24	17,143.24	17,143.24	-
25 C0 01 12 01 04 00 0 1 01 2102 1 00	7,372.00	11,263.33	11,263.33	11,263.33	-
25 C0 01 03 02 01 00 0 1 01 2103 1 24		167,957.27	167,957.27	167,957.27	-
25 C0 01 03 02 01 00 0 1 01 2103 1 00	19,658.00	17,549.88	17,549.88	17,549.88	-
25 C0 01 03 02 01 00 1 1 01 2103 1 24		799.94	799.94	799.94	-
25 C0 01 03 02 02 00 0 1 01 2103 1 00	19,658.00	17,247.88	17,247.88	17,247.88	-
25 C0 01 03 02 02 00 1 1 01 2103 1 24		799.94	799.94	799.94	-
25 C0 01 03 04 01 00 0 1 01 2103 1 00	4,914.00	4,321.59	4,321.59	4,321.59	-
25 C0 01 03 04 03 00 0 1 01 2103 1 00	4,914.00	4,321.59	4,321.59	4,321.59	-
25 C0 01 03 04 04 00 0 1 01 2103 1 00	4,914.00	4,321.59	4,321.59	4,321.59	-
25 C0 01 03 04 06 00 0 1 01 2103 1 00	4,914.00	4,321.59	4,321.59	4,321.59	-
25 C0 01 03 04 07 00 0 1 01 2103 1 00	14,743.00	12,966.24	12,966.24	12,966.24	-
25 C0 01 04 09 01 00 0 1 01 2103 1 00	14,743.00	12,966.24	12,966.24	12,966.24	-
25 C0 01 04 09 03 00 0 1 01 2103 1 00	4,914.00	4,321.59	4,321.59	4,321.59	-
25 C0 01 12 01 04 00 0 1 01 2103 1 00	4,914.00	3,532.40	3,532.40	3,532.40	-
25 C0 01 03 02 01 00 0 1 01 2105 1 00	88,461.00	30,079.47	30,079.47	30,079.47	-
25 C0 01 03 02 01 00 1 1 01 2105 1 24		91,885.00	91,885.00	91,885.00	-
25 C0 01 03 02 02 00 0 1 01 2105 1 00	88,461.00	30,079.47	30,079.47	30,079.47	-
25 C0 01 03 02 02 00 1 1 01 2105 1 24		41,746.61	41,746.61	41,746.61	-
25 C0 01 03 02 02 00 1 1 19 2105 1 00		142,784.00	142,784.00	142,784.00	-
25 C0 01 03 04 01 00 0 1 01 2105 1 00	22,115.00	7,519.87	7,519.87	7,519.87	-
25 C0 01 03 04 03 00 0 1 01 2105 1 00	22,115.00	7,519.87	7,519.87	7,519.87	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	03	04	04	00	0	1	01	2105	1	00	22,115.00	7,519.87	7,519.87	7,519.87	-
25	C0	01	03	04	06	00	0	1	01	2105	1	00	22,115.00	7,519.87	7,519.87	7,519.87	-
25	C0	01	03	04	07	00	0	1	01	2105	1	00	66,346.00	22,559.60	22,559.60	22,559.60	-
25	C0	01	04	09	01	00	0	1	01	2105	2	00	3,595,252.00	1,260,492.00	1,260,492.00	1,260,492.00	-
25	C0	01	04	09	01	00	0	1	01	2105	1	00	66,346.00	22,559.60	22,559.60	22,559.60	-
25	C0	01	04	09	03	00	0	1	01	2105	1	00	22,115.00	7,519.86	7,519.86	7,519.86	-
25	C0	01	12	01	04	00	0	1	01	2105	1	00	22,115.00	7,519.85	7,519.85	7,519.85	-
25	C0	01	03	02	01	00	0	1	01	2106	1	00	98,290.00	81,686.85	81,686.85	81,686.85	-
25	C0	01	03	02	01	00	1	1	01	2106	1	24		386,860.00	386,860.00	386,860.00	-
25	C0	01	03	02	02	00	1	1	01	2106	1	24		249,504.00	249,504.00	249,504.00	-
25	C0	01	03	02	02	00	1	1	19	2106	1	00		148,929.63	148,929.63	148,929.63	-
25	C0	01	03	02	02	00	0	1	01	2106	1	00	98,290.00	81,686.85	81,686.85	81,686.85	-
25	C0	01	03	04	01	00	0	1	01	2106	1	00	24,572.00	20,852.91	20,852.91	20,852.91	-
25	C0	01	03	04	03	00	0	1	01	2106	1	00	24,572.00	21,171.47	21,171.47	21,171.47	-
25	C0	01	03	04	04	00	0	1	01	2106	1	00	24,572.00	21,490.03	21,490.03	21,490.03	-
25	C0	01	03	04	06	00	0	1	01	2106	1	00	24,572.00	21,171.47	21,171.47	21,171.47	-
25	C0	01	03	04	07	00	0	1	01	2106	1	00	73,717.00	59,514.91	59,514.91	59,514.91	-
25	C0	01	04	09	01	00	0	1	01	2106	1	00	73,717.00	1,161,261.33	1,161,261.33	1,161,261.33	-
25	C0	01	04	09	01	00	0	1	01	2106	2	00	5,897,385.00	3,148,609.15	3,148,609.15	2,344,519.60	804,089.55
25	C0	01	04	09	03	00	0	1	01	2106	1	00	24,572.00	20,826.07	20,826.07	20,826.07	-
25	C0	01	12	01	04	00	0	1	01	2106	1	00	24,572.00	22,171.35	22,171.35	22,171.35	-
25	C0	01	03	02	01	00	0	1	01	2201	1	00	167,093.00	167,157.35	167,157.35	167,157.35	-
25	C0	01	03	02	02	00	0	1	01	2201	1	00	167,093.00	160,511.52	160,511.52	160,511.52	-
25	C0	01	03	04	01	00	0	1	01	2201	1	00	41,773.00	39,845.12	39,845.12	39,845.12	-
25	C0	01	03	04	03	00	0	1	01	2201	1	00	41,773.00	39,845.12	39,845.12	39,845.12	-
25	C0	01	03	04	04	00	0	1	01	2201	1	00	41,773.00	39,845.12	39,845.12	39,845.12	-
25	C0	01	03	04	06	00	0	1	01	2201	1	00	41,773.00	39,845.12	39,845.12	39,845.12	-
25	C0	01	03	04	07	00	0	1	01	2201	1	00	125,319.00	143,005.87	143,005.87	143,005.87	-
25	C0	01	04	09	01	00	0	1	01	2201	1	60		52,243.84	52,243.84	52,243.84	-
25	C0	01	04	09	01	00	0	1	01	2201	1	00	125,319.00	133,300.16	133,300.16	133,300.16	-
25	C0	01	04	09	03	00	0	1	01	2201	1	00	41,773.00	39,845.12	39,845.12	39,845.12	-
25	C0	01	12	01	04	00	0	1	01	2201	1	00	41,773.00	41,994.73	41,994.73	41,994.73	-
25	C0	01	03	02	01	00	0	1	01	2203	1	00	4,914.00	1,552.98	1,552.98	1,552.98	-
25	C0	01	03	02	02	00	0	1	01	2203	1	00	4,914.00	1,552.98	1,552.98	1,552.98	-
25	C0	01	03	04	01	00	0	1	01	2203	1	00	1,229.00	388.27	388.27	388.27	-
25	C0	01	03	04	03	00	0	1	01	2203	1	00	1,229.00	388.27	388.27	388.27	-
25	C0	01	03	04	04	00	0	1	01	2203	1	00	1,229.00	388.27	388.27	388.27	-
25	C0	01	03	04	06	00	0	1	01	2203	1	00	1,229.00	388.27	388.27	388.27	-
25	C0	01	03	04	07	00	0	1	01	2203	1	00	3,686.00	1,164.74	1,164.74	1,164.74	-
25	C0	01	04	09	01	00	0	1	01	2203	1	00	3,686.00	1,164.74	1,164.74	1,164.74	-
25	C0	01	04	09	03	00	0	1	01	2203	1	00	1,229.00	388.27	388.27	388.27	-
25	C0	01	12	01	04	00	0	1	01	2203	1	00	1,229.00	388.04	388.04	388.04	-
25	C0	01	03	02	01	00	0	1	01	2302	1	24		1,749.72	1,749.72	1,749.72	-
25	C0	01	03	02	01	00	0	1	01	2302	1	00	57,008.00	58,287.66	58,287.66	58,287.66	-
25	C0	01	03	02	01	00	1	1	01	2302	1	24		8,639.15	8,639.15	8,639.15	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	03	02	02	00	1	1	01	2302	1	24		7,897.41	7,897.41	7,897.41	-
25	C0	01	03	02	02	00	0	1	01	2302	1	00	57,008.00	58,350.25	58,350.25	58,350.25	-
25	C0	01	03	04	01	00	0	1	01	2302	1	00	14,252.00	14,480.08	14,480.08	14,480.08	-
25	C0	01	03	04	03	00	0	1	01	2302	1	00	14,252.00	14,480.08	14,480.08	14,480.08	-
25	C0	01	03	04	04	00	1	1	01	2302	1	24		756.47	756.47	756.47	-
25	C0	01	03	04	04	00	0	1	01	2302	1	00	14,252.00	14,480.08	14,480.08	14,480.08	-
25	C0	01	03	04	06	00	0	1	01	2302	1	00	14,252.00	14,480.08	14,480.08	14,480.08	-
25	C0	01	03	04	07	00	0	1	01	2302	1	00	42,756.00	43,723.95	43,723.95	43,723.95	-
25	C0	01	04	09	01	00	0	1	01	2302	2	00		37,725.59	37,725.59	37,725.59	-
25	C0	01	04	09	01	00	0	1	01	2302	1	60		317.43	317.43	317.43	-
25	C0	01	04	09	01	00	0	1	01	2302	1	00	42,756.00	47,801.82	47,801.82	47,801.82	-
25	C0	01	04	09	03	00	0	1	01	2302	1	00	14,252.00	15,090.82	15,090.82	15,090.82	-
25	C0	01	12	01	04	00	0	1	01	2302	1	00	14,252.00	7,000.37	7,000.37	7,000.37	-
25	C0	01	03	02	01	00	1	1	01	2303	1	24		282,157.58	282,157.58	282,157.58	-
25	C0	01	03	02	01	00	0	1	01	2303	1	00	69,786.00	68,794.81	68,794.81	68,794.81	-
25	C0	01	03	02	01	00	1	5	20	2303	1	00		87,927.05	87,927.05	87,927.05	-
25	C0	01	03	02	02	00	0	1	01	2303	1	00	69,786.00	68,794.81	68,794.81	68,794.81	-
25	C0	01	03	02	02	00	1	1	01	2303	1	24		4,887.50	4,887.50	4,887.50	-
25	C0	01	03	04	01	00	0	1	01	2303	1	00	17,446.00	17,198.71	17,198.71	17,198.71	-
25	C0	01	03	04	03	00	0	1	01	2303	1	00	17,446.00	17,198.71	17,198.71	17,198.71	-
25	C0	01	03	04	04	00	1	1	01	2303	1	24		14,598.10	14,598.10	14,598.10	-
25	C0	01	03	04	04	00	0	1	01	2303	1	00	17,446.00	17,198.71	17,198.71	17,198.71	-
25	C0	01	03	04	06	00	0	1	01	2303	1	00	17,446.00	17,198.71	17,198.71	17,198.71	-
25	C0	01	03	04	07	00	0	1	01	2303	1	00	52,339.00	51,596.11	51,596.11	51,596.11	-
25	C0	01	04	09	01	00	0	1	01	2303	1	00	52,339.00	51,596.11	51,596.11	51,596.11	-
25	C0	01	04	09	03	00	0	1	01	2303	1	00	17,446.00	17,198.71	17,198.71	17,198.71	-
25	C0	01	12	01	04	00	0	1	01	2303	1	00	17,446.00	17,058.59	17,058.59	17,058.59	-
25	C0	01	03	02	01	00	1	1	01	2401	1	24		141,193.80	141,193.80	141,193.80	-
25	C0	01	03	02	01	00	0	1	01	2401	1	00	68,803.00	83,708.10	83,708.10	83,708.10	-
25	C0	01	03	02	01	00	0	1	01	2401	1	24		15,376.48	15,376.48	15,376.48	-
25	C0	01	03	02	02	00	0	1	01	2401	1	00	68,803.00	83,567.83	83,567.83	83,567.83	-
25	C0	01	03	02	02	00	1	1	01	2401	1	24		159,318.52	159,318.52	159,318.52	-
25	C0	01	03	04	01	00	0	1	01	2401	1	00	17,201.00	20,540.05	20,540.05	20,540.05	-
25	C0	01	03	04	03	00	0	1	01	2401	1	00	17,201.00	20,540.05	20,540.05	20,540.05	-
25	C0	01	03	04	04	00	0	1	01	2401	1	00	17,201.00	20,750.05	20,750.05	20,750.05	-
25	C0	01	03	04	06	00	0	1	01	2401	1	00	17,201.00	20,750.05	20,750.05	20,750.05	-
25	C0	01	03	04	07	00	0	1	01	2401	1	00	51,602.00	62,922.21	62,922.21	62,922.21	-
25	C0	01	04	09	01	00	0	1	01	2401	1	00	51,602.00	62,492.41	62,492.41	62,492.41	-
25	C0	01	04	09	03	00	0	1	01	2401	1	00	17,201.00	20,196.76	20,196.76	20,196.76	-
25	C0	01	12	01	04	00	0	1	01	2401	1	00	17,201.00	14,267.18	14,267.18	14,267.18	-
25	C0	01	03	02	01	00	0	1	01	2402	1	00	88,461.00	136,531.13	136,531.13	136,531.13	-
25	C0	01	03	02	01	00	0	1	01	2402	1	24		34,148.10	34,148.10	34,148.10	-
25	C0	01	03	02	02	00	0	1	01	2402	1	00	88,461.00	136,938.18	136,938.18	136,938.18	-
25	C0	01	03	04	01	00	0	1	01	2402	1	00	22,115.00	34,463.24	34,463.24	34,463.24	-
25	C0	01	03	04	03	00	0	1	01	2402	1	00	22,115.00	34,120.92	34,120.92	34,120.92	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	03	04	04	00	0	1	01	2402	1	00	22,115.00	33,756.93	33,756.93	33,756.93	-
25	C0	01	03	04	06	00	0	1	01	2402	1	00	22,115.00	33,756.93	33,756.93	33,756.93	-
25	C0	01	03	04	07	00	0	1	01	2402	1	00	66,346.00	101,271.44	101,271.44	101,271.44	-
25	C0	01	04	09	01	00	0	1	01	2402	1	00	66,346.00	104,744.90	104,744.90	104,744.90	-
25	C0	01	04	09	03	00	0	1	01	2402	1	00	22,115.00	34,869.97	34,869.97	34,869.97	-
25	C0	01	12	01	04	00	0	1	01	2402	1	00	22,115.00	21,733.68	21,733.68	21,733.68	-
25	C0	01	03	02	01	00	0	1	01	2403	1	00	88,461.00	82,476.74	82,476.74	82,476.74	-
25	C0	01	03	02	01	00	1	1	01	2403	1	24		14,184.79	14,184.79	14,184.79	-
25	C0	01	03	02	02	00	0	1	01	2403	1	00	88,461.00	82,466.77	82,466.77	82,466.77	-
25	C0	01	03	02	02	00	1	1	01	2403	1	24		499.79	499.79	499.79	-
25	C0	01	03	04	01	00	0	1	01	2403	1	00	22,115.00	23,015.37	23,015.37	23,015.37	-
25	C0	01	03	04	03	00	0	1	01	2403	1	00	22,115.00	20,571.16	20,571.16	20,571.16	-
25	C0	01	03	04	04	00	1	1	01	2403	1	24		116,175.30	116,175.30	116,175.30	-
25	C0	01	03	04	04	00	0	1	01	2403	1	00	22,115.00	20,030.15	20,030.15	20,030.15	-
25	C0	01	03	04	06	00	0	1	01	2403	1	00	22,115.00	19,235.21	19,235.21	19,235.21	-
25	C0	01	03	04	07	00	0	1	01	2403	1	00	66,346.00	55,899.15	55,899.15	55,899.15	-
25	C0	01	04	09	01	00	0	1	01	2403	1	00	66,346.00	55,899.16	55,899.16	55,899.16	-
25	C0	01	04	09	03	00	0	1	01	2403	1	00	22,115.00	18,813.18	18,813.18	18,813.18	-
25	C0	01	12	01	04	00	0	1	01	2403	1	00	22,115.00	17,363.74	17,363.74	17,363.74	-
25	C0	01	03	02	01	00	0	1	01	2404	1	00	255,553.00	141,180.86	141,180.86	141,180.86	-
25	C0	01	03	02	01	00	1	1	01	2404	1	24		69,890.00	69,890.00	69,890.00	-
25	C0	01	03	02	02	00	0	1	01	2404	1	00	255,553.00	141,180.90	141,180.90	141,180.90	-
25	C0	01	03	04	01	00	0	1	01	2404	1	00	63,888.00	37,111.88	37,111.88	37,111.88	-
25	C0	01	03	04	03	00	0	1	01	2404	1	00	63,888.00	39,040.06	39,040.06	39,040.06	-
25	C0	01	03	04	04	00	0	1	01	2404	1	00	63,888.00	39,040.06	39,040.06	39,040.06	-
25	C0	01	03	04	04	00	1	1	01	2404	1	24		26,099.25	26,099.25	26,099.25	-
25	C0	01	03	04	06	00	0	1	01	2404	1	00	63,888.00	39,040.06	39,040.06	39,040.06	-
25	C0	01	03	04	07	00	0	1	01	2404	1	00	191,665.00	117,120.71	117,120.71	117,120.71	-
25	C0	01	04	09	01	00	0	1	01	2404	1	00	191,665.00	74,109.97	74,109.97	74,109.97	-
25	C0	01	04	09	03	00	0	1	01	2404	1	00	63,888.00	39,040.06	39,040.06	39,040.06	-
25	C0	01	12	01	04	00	0	1	01	2404	1	00	63,888.00	39,039.86	39,039.86	39,039.86	-
25	C0	01	03	02	01	00	0	1	01	2503	1	00	9,829.00	665.89	665.89	665.89	-
25	C0	01	03	02	02	00	0	1	01	2503	1	00	9,829.00	665.89	665.89	665.89	-
25	C0	01	03	04	01	00	0	1	01	2503	1	00	2,457.00	166.48	166.48	166.48	-
25	C0	01	03	04	03	00	0	1	01	2503	1	00	2,457.00	166.48	166.48	166.48	-
25	C0	01	03	04	04	00	0	1	01	2503	1	00	2,457.00	166.48	166.48	166.48	-
25	C0	01	03	04	06	00	0	1	01	2503	1	00	2,457.00	166.48	166.48	166.48	-
25	C0	01	03	04	07	00	0	1	01	2503	1	00	7,372.00	499.43	499.43	499.43	-
25	C0	01	04	09	01	00	0	1	01	2503	1	00	7,372.00	499.43	499.43	499.43	-
25	C0	01	04	09	03	00	0	1	01	2503	1	00	2,457.00	166.48	166.48	166.48	-
25	C0	01	12	01	04	00	0	1	01	2503	1	00	2,457.00	166.42	166.42	166.42	-
25	C0	01	03	02	01	00	0	1	01	2504	1	00	9,829.00	84,453.04	84,453.04	84,453.04	-
25	C0	01	03	02	02	00	0	1	01	2504	1	00	9,829.00	81,534.91	81,534.91	81,534.91	-
25	C0	01	03	04	01	00	0	1	01	2504	1	00	2,457.00	20,383.72	20,383.72	20,383.72	-
25	C0	01	03	04	03	00	0	1	01	2504	1	00	2,457.00	20,383.72	20,383.72	20,383.72	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	03	04	04	00	0	1	01	2504	1	00	2,457.00	20,383.72	20,383.72	20,383.72	-
25	C0	01	03	04	06	00	0	1	01	2504	1	00	2,457.00	20,383.72	20,383.72	20,383.72	-
25	C0	01	03	04	07	00	0	1	01	2504	1	00	7,372.00	61,151.18	61,151.18	61,151.18	-
25	C0	01	04	09	01	00	0	1	01	2504	1	00	7,372.00	61,151.18	61,151.18	61,151.18	-
25	C0	01	04	09	03	00	0	1	01	2504	1	00	2,457.00	20,383.73	20,383.73	20,383.73	-
25	C0	01	12	01	04	00	0	1	01	2504	1	00	2,457.00	17,465.63	17,465.63	17,465.63	-
25	C0	01	03	02	01	00	0	1	01	2505	1	00	9,829.00	6,931.64	6,931.64	6,931.64	-
25	C0	01	03	02	02	00	0	1	01	2505	1	00	9,829.00	6,931.66	6,931.66	6,931.66	-
25	C0	01	03	04	01	00	0	1	01	2505	1	00	2,457.00	1,732.74	1,732.74	1,732.74	-
25	C0	01	03	04	03	00	0	1	01	2505	1	00	2,457.00	1,732.74	1,732.74	1,732.74	-
25	C0	01	03	04	04	00	0	1	01	2505	1	00	2,457.00	1,732.74	1,732.74	1,732.74	-
25	C0	01	03	04	06	00	0	1	01	2505	1	00	2,457.00	1,732.74	1,732.74	1,732.74	-
25	C0	01	03	04	07	00	0	1	01	2505	1	00	7,372.00	5,198.92	5,198.92	5,198.92	-
25	C0	01	04	09	01	00	0	1	01	2505	1	00	7,372.00	19,866.01	19,866.01	19,866.01	-
25	C0	01	04	09	03	00	0	1	01	2505	1	00	2,457.00	1,732.75	1,732.75	1,732.75	-
25	C0	01	12	01	04	00	0	1	01	2505	1	00	2,457.00	1,732.75	1,732.75	1,732.75	-
25	C0	01	04	09	01	00	0	1	01	2601	2	00	590,801.00	558,575.03	558,575.03	537,681.84	20,893.19
25	C0	01	04	09	01	00	0	1	01	2701	2	00	19,658.00	-	-	-	-
25	C0	01	04	09	01	00	0	1	01	2702	1	00	-	1,078,579.25	1,078,579.25	-	1,078,579.25
25	C0	01	04	09	01	00	0	1	01	2702	2	00	1,523,491.00	-	-	-	-
25	C0	01	03	02	01	00	1	1	01	2703	1	24	-	5,175.00	5,175.00	5,175.00	-
2000 MATERIALES Y SUMINISTROS													***18,919,677.00***	***16,945,341.81***	***16,945,341.81***	***15,041,779.82***	***1,903,561.99***
25	C0	01	03	02	01	00	0	1	01	3101	1	00	5,897.00	16,404.06	16,404.06	16,404.06	-
25	C0	01	03	02	02	00	0	1	01	3101	1	00	5,897.00	16,438.00	16,438.00	16,438.00	-
25	C0	01	03	04	01	00	0	1	01	3101	1	00	1,474.00	4,109.24	4,109.24	4,109.24	-
25	C0	01	03	04	03	00	0	1	01	3101	1	00	1,474.00	4,109.24	4,109.24	4,109.24	-
25	C0	01	03	04	04	00	0	1	01	3101	1	00	1,474.00	4,109.24	4,109.24	4,109.24	-
25	C0	01	03	04	06	00	0	1	01	3101	1	00	1,474.00	4,109.24	4,109.24	4,109.24	-
25	C0	01	03	04	07	00	0	1	01	3101	1	00	4,423.00	31,097.57	31,097.57	31,097.57	-
25	C0	01	04	09	01	00	0	1	01	3101	1	00	4,423.00	19,652.01	19,652.01	19,652.01	-
25	C0	01	04	09	03	00	0	1	01	3101	1	00	1,474.00	4,086.50	4,086.50	4,086.50	-
25	C0	01	12	01	04	00	0	1	01	3101	1	00	1,474.00	3,326.00	3,326.00	3,326.00	-
25	C0	01	04	09	01	00	0	1	01	3103	2	60	-	392,640.28	392,640.28	-	392,640.28
25	C0	01	04	09	01	00	0	1	01	3103	2	22	7,863.00	1,136.55	1,136.55	1,136.55	-
25	C0	01	04	09	01	00	0	1	01	3103	2	00	2,324,085.00	2,325,714.27	2,325,714.27	2,325,714.27	-
25	C0	01	04	09	01	00	0	1	01	3104	2	00	4,914,488.00	3,335,961.00	3,335,961.00	3,335,961.00	-
25	C0	01	04	09	01	00	0	1	01	3105	2	00	508,724.00	467,049.00	467,049.00	467,049.00	-
25	C0	01	04	09	01	00	0	1	01	3106	2	60	-	55,510.03	55,510.03	55,510.03	-
25	C0	01	04	09	01	00	0	1	01	3106	2	00	4,247,100.00	512,876.02	512,876.02	512,876.02	-
25	C0	01	04	09	01	00	0	1	01	3106	1	00	-	276,000.00	276,000.00	276,000.00	-
25	C0	01	04	09	01	00	0	1	01	3108	2	00	393,159.00	372,308.00	372,308.00	372,308.00	-
25	C0	01	04	09	01	00	0	1	01	3108	2	60	-	120,235.22	120,235.22	120,235.22	-
25	C0	01	03	02	01	00	0	1	01	3201	1	00	1,247,320.00	1,173,072.23	1,173,072.23	1,173,072.23	-
25	C0	01	03	02	02	00	0	1	01	3201	1	00	1,247,320.00	1,173,072.23	1,173,072.23	1,173,072.23	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	03	04	01	00	0	1	01	3201	1	00	311,830.00	293,268.06	293,268.06	293,268.06	-
25	C0	01	03	04	03	00	0	1	01	3201	1	00	311,830.00	293,268.06	293,268.06	293,268.06	-
25	C0	01	03	04	04	00	0	1	01	3201	1	00	311,830.00	293,268.06	293,268.06	293,268.06	-
25	C0	01	03	04	06	00	0	1	01	3201	1	00	311,830.00	293,268.06	293,268.06	293,268.06	-
25	C0	01	03	04	07	00	0	1	01	3201	1	00	935,489.00	879,804.18	879,804.18	879,804.18	-
25	C0	01	04	09	01	00	0	1	01	3201	1	00	935,489.00	889,173.52	889,173.52	889,173.52	-
25	C0	01	04	09	03	00	0	1	01	3201	1	00	311,830.00	295,770.05	295,770.05	295,770.05	-
25	C0	01	12	01	04	00	0	1	01	3201	1	00	311,830.00	281,396.75	281,396.75	281,396.75	-
25	C0	01	04	09	01	00	0	1	01	3212	2	00	2,742,939.00	437,141.60	437,141.60	437,141.60	-
25	C0	01	04	09	01	00	0	1	01	3212	1	00		844,420.55	844,420.55	844,420.55	-
25	C0	01	03	02	01	00	1	5	20	3301	1	19		4,860,196.03	4,860,196.03	4,860,196.03	-
25	C0	01	03	02	01	00	1	1	01	3301	1	24		16,882,648.23	16,882,648.23	16,882,648.23	-
25	C0	01	03	02	01	00	1	1	01	3301	1	19		11,571,707.44	11,571,707.44	11,571,707.44	-
25	C0	01	03	02	01	00	1	1	20	3301	1	24		4,285,714.00	4,285,714.00	4,285,714.00	-
25	C0	01	03	02	01	00	0	1	01	3301	1	00	195,463.00	195,314.53	195,314.53	195,314.53	-
25	C0	01	03	02	01	00	0	1	01	3301	1	24	3,116,000.00	4,503,090.00	4,503,090.00	4,503,090.00	-
25	C0	01	03	02	01	00	0	1	01	3301	1	19	2,891,336.00	2,888,536.83	2,888,536.83	2,888,536.83	-
25	C0	01	03	02	02	00	1	1	01	3301	1	19		10,727,773.20	10,727,773.20	10,727,773.20	-
25	C0	01	03	02	02	00	0	1	01	3301	1	00	195,463.00	140,007.58	140,007.58	140,007.58	-
25	C0	01	03	02	02	00	0	1	01	3301	1	19	2,891,365.00	2,942,872.74	2,942,872.74	2,942,872.74	-
25	C0	01	03	02	02	00	0	1	01	3301	1	24	4,637,000.00	2,752,774.32	2,752,774.32	2,752,774.32	-
25	C0	01	03	02	02	00	1	1	01	3301	1	24		10,719,407.06	10,719,407.06	10,719,407.06	-
25	C0	01	03	04	01	00	0	1	01	3301	1	00	48,866.00	35,002.04	35,002.04	35,002.04	-
25	C0	01	03	04	01	00	0	1	01	3301	1	19	3,632,768.00	3,643,039.97	3,643,039.97	3,643,039.97	-
25	C0	01	03	04	01	00	1	1	01	3301	1	19		2,811,687.37	2,811,687.37	2,811,687.37	-
25	C0	01	03	04	03	00	0	1	01	3301	1	00	48,866.00	35,002.04	35,002.04	35,002.04	-
25	C0	01	03	04	03	00	1	1	01	3301	1	19		2,811,687.37	2,811,687.37	2,811,687.37	-
25	C0	01	03	04	03	00	0	1	01	3301	1	19	3,632,768.00	3,643,499.44	3,643,499.44	3,643,499.44	-
25	C0	01	03	04	04	00	0	1	01	3301	1	00	48,866.00	35,002.04	35,002.04	35,002.04	-
25	C0	01	03	04	04	00	0	1	01	3301	1	19	3,632,767.00	3,642,966.85	3,642,966.85	3,642,966.85	-
25	C0	01	03	04	04	00	0	1	01	3301	1	24	238,200.00	140,954.00	140,954.00	140,954.00	-
25	C0	01	03	04	04	00	1	1	01	3301	1	19		2,811,687.37	2,811,687.37	2,811,687.37	-
25	C0	01	03	04	04	00	1	1	01	3301	1	24		294,783.54	294,783.54	294,783.54	-
25	C0	01	03	04	06	00	0	1	01	3301	1	19	3,632,796.00	3,644,437.67	3,644,437.67	3,644,437.67	-
25	C0	01	03	04	06	00	1	1	01	3301	1	19		2,811,687.37	2,811,687.37	2,811,687.37	-
25	C0	01	03	04	06	00	0	1	01	3301	1	00	48,866.00	35,002.04	35,002.04	35,002.04	-
25	C0	01	03	04	07	00	0	1	01	3301	1	00	146,597.00	109,945.73	109,945.73	109,945.73	-
25	C0	01	03	04	07	00	1	1	01	3301	1	19		8,073,849.96	8,073,849.96	8,073,849.96	-
25	C0	01	03	04	07	00	0	1	01	3301	1	19	3,029,318.00	3,063,326.47	3,063,326.47	3,063,326.47	-
25	C0	01	04	09	01	00	1	1	01	3301	1	19		8,073,849.96	8,073,849.96	8,073,849.96	-
25	C0	01	04	09	01	00	0	1	01	3301	1	19	3,029,318.00	3,027,451.01	3,027,451.01	3,027,451.01	-
25	C0	01	04	09	01	00	0	1	01	3301	1	00	146,597.00	146,597.00	146,597.00	146,597.00	-
25	C0	01	04	09	01	00	2	1	01	3301	1	19		409,001.50	409,001.50	409,001.50	-
25	C0	01	04	09	03	00	0	1	01	3301	1	00	48,866.00	48,865.26	48,865.26	48,865.26	-
25	C0	01	04	09	03	00	1	1	01	3301	1	19		2,811,687.27	2,811,687.27	2,811,687.27	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	04	09	03	00	0	1	01	3301	1	19	3,632,770.00	3,630,970.12	3,630,970.12	3,630,970.12	-
25	C0	01	12	01	04	00	0	1	01	3301	1	19	3,632,767.00	3,632,313.52	3,632,313.52	3,632,313.52	-
25	C0	01	12	01	04	00	1	1	01	3301	1	19		2,669,196.14	2,669,196.14	2,669,196.14	-
25	C0	01	12	01	04	00	0	1	01	3301	1	00	48,866.00	48,866.00	48,866.00	48,866.00	-
25	C0	01	04	09	01	00	0	1	01	3302	2	00	98,290.00	95,500.00	95,500.00	9,500.00	86,000.00
25	C0	01	03	02	01	00	0	1	01	3303	1	00	39,316.00				-
25	C0	01	03	02	02	00	0	1	01	3303	1	00	39,316.00				-
25	C0	01	03	02	02	00	1	5	19	3303	1	00		2,498,870.88	2,498,870.88	2,498,870.88	-
25	C0	01	03	04	01	00	0	1	01	3303	1	00	9,829.00				-
25	C0	01	03	04	03	00	0	1	01	3303	1	00	9,829.00				-
25	C0	01	03	04	04	00	0	1	01	3303	1	00	9,829.00				-
25	C0	01	03	04	06	00	0	1	01	3303	1	00	9,829.00				-
25	C0	01	03	04	07	00	0	1	01	3303	1	00	29,487.00				-
25	C0	01	04	09	01	00	0	1	01	3303	1	00	29,487.00				-
25	C0	01	04	09	03	00	0	1	01	3303	1	00	9,829.00				-
25	C0	01	12	01	04	00	0	1	01	3303	1	00	9,829.00				-
25	C0	01	03	02	01	00	1	1	01	3305	1	24		406,064.50	406,064.50	406,064.50	-
25	C0	01	03	02	01	00	0	1	01	3305	1	00	2,378,612.00	195,607.36	195,607.36	195,607.36	-
25	C0	01	03	02	02	00	1	1	19	3305	1	00		53,086,811.31	53,086,811.31	53,086,811.31	-
25	C0	01	03	02	02	00	0	1	01	3305	1	00	2,378,612.00	219,457.41	219,457.41	219,457.41	-
25	C0	01	03	02	02	00	1	5	19	3305	1	00		34,151,076.69	34,151,076.69	34,151,076.69	-
25	C0	01	03	04	01	00	0	1	01	3305	1	00	2,068,999.00	71,552.99	71,552.99	71,552.99	-
25	C0	01	03	04	03	00	0	1	01	3305	1	00	2,068,999.00	71,552.99	71,552.99	71,552.99	-
25	C0	01	03	04	04	00	0	1	01	3305	1	00	2,068,999.00	71,552.99	71,552.99	71,552.99	-
25	C0	01	03	04	06	00	0	1	01	3305	1	00	2,068,999.00	71,552.99	71,552.99	71,552.99	-
25	C0	01	03	04	07	00	0	1	01	3305	1	00	2,275,408.00	170,144.70	170,144.70	170,144.70	-
25	C0	01	04	09	01	00	0	1	01	3305	1	60		274,275.00	274,275.00	274,275.00	-
25	C0	01	04	09	01	00	0	1	01	3305	1	00	2,275,408.00	170,144.70	170,144.70	170,144.70	-
25	C0	01	04	09	03	00	0	1	01	3305	1	00	2,068,999.00	71,552.99	71,552.99	71,552.99	-
25	C0	01	12	01	04	00	0	1	01	3305	1	00	319,222.00	273,880.88	273,880.88	273,880.88	-
25	C0	01	13	08	11	00	0	1	01	3305	1	00	294,869.00				-
25	C0	01	03	02	01	00	0	1	01	3402	1	00		13,558.18	13,558.18	13,558.18	-
25	C0	01	03	02	01	00	0	1	01	3402	2	00	19,658.00				-
25	C0	01	03	02	02	00	0	1	01	3402	2	00	19,658.00				-
25	C0	01	03	02	02	00	1	1	01	3402	1	24		102,350.00	102,350.00	102,350.00	-
25	C0	01	03	02	02	00	0	1	01	3402	1	00		13,556.18	13,556.18	13,556.18	-
25	C0	01	03	04	01	00	0	1	01	3402	1	00		3,334.73	3,334.73	3,334.73	-
25	C0	01	03	04	01	00	0	1	01	3402	2	00	4,914.00				-
25	C0	01	03	04	03	00	0	1	01	3402	2	00	4,914.00				-
25	C0	01	03	04	03	00	0	1	01	3402	1	00		3,334.73	3,334.73	3,334.73	-
25	C0	01	03	04	04	00	0	1	01	3402	1	00		3,334.73	3,334.73	3,334.73	-
25	C0	01	03	04	04	00	0	1	01	3402	2	00	4,914.00				-
25	C0	01	03	04	06	00	0	1	01	3402	2	00	4,914.00				-
25	C0	01	03	04	06	00	0	1	01	3402	1	00		3,334.73	3,334.73	3,334.73	-
25	C0	01	03	04	07	00	0	1	01	3402	1	00		17,387.27	17,387.27	17,387.27	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	03	04	07	00	0	1	01	3402	2	00	14,743.00				-
25	C0	01	04	09	01	00	0	1	01	3402	2	00	14,743.00				-
25	C0	01	04	09	01	00	0	1	01	3402	1	00		223,273.06	223,273.06	223,273.06	-
25	C0	01	04	09	03	00	0	1	01	3402	2	00	4,914.00				-
25	C0	01	04	09	03	00	0	1	01	3402	1	00		3,312.30	3,312.30	3,312.30	-
25	C0	01	12	01	04	00	0	1	01	3402	2	00	4,914.00				-
25	C0	01	03	02	01	00	0	1	01	3403	1	24	4,000.00	4,000.00	4,000.00	4,000.00	-
25	C0	01	03	02	01	00	1	1	01	3403	1	24		11,556.05	11,556.05	11,556.05	-
25	C0	01	03	02	01	00	0	1	01	3403	1	00	37,586.00	43,988.46	43,988.46	43,988.46	-
25	C0	01	03	02	02	00	1	1	01	3403	1	24		682.30	682.30	682.30	-
25	C0	01	03	02	02	00	0	1	01	3403	1	24	3,000.00	3,000.00	3,000.00	3,000.00	-
25	C0	01	03	02	02	00	0	1	01	3403	1	00	37,586.00	43,988.50	43,988.50	43,988.50	-
25	C0	01	03	04	01	00	0	1	01	3403	1	00	9,397.00	10,997.38	10,997.38	10,997.38	-
25	C0	01	03	04	03	00	0	1	01	3403	1	00	9,397.00	10,997.38	10,997.38	10,997.38	-
25	C0	01	03	04	04	00	0	1	01	3403	1	00	9,397.00	10,997.38	10,997.38	10,997.38	-
25	C0	01	03	04	04	00	0	1	01	3403	1	24	1,800.00	855.60	855.60	855.60	-
25	C0	01	03	04	06	00	0	1	01	3403	1	00	9,397.00	10,997.38	10,997.38	10,997.38	-
25	C0	01	03	04	07	00	0	1	01	3403	1	00	28,190.00	52,991.63	52,991.63	52,991.63	-
25	C0	01	04	09	01	00	0	1	01	3403	1	00	28,190.00	52,991.63	52,991.63	52,991.63	-
25	C0	01	04	09	03	00	0	1	01	3403	1	00	9,397.00	10,997.38	10,997.38	10,997.38	-
25	C0	01	12	01	04	00	0	1	01	3403	1	00	9,397.00	10,353.47	10,353.47	10,353.47	-
25	C0	01	04	09	01	00	0	1	01	3404	2	25	449,758.00	106,053.63	106,053.63	106,053.63	-
25	C0	01	04	09	01	00	0	1	01	3404	2	60		91,508.74	91,508.74	41,022.94	50,485.80
25	C0	01	04	09	01	00	0	1	01	3404	2	00	477,252.00	593,192.62	593,192.62	593,192.62	-
25	C0	01	03	02	01	00	0	1	01	3407	1	00	1,179,477.00	23,762.49	23,762.49	23,762.49	-
25	C0	01	03	02	02	00	0	1	01	3407	1	00	1,179,477.00	23,762.49	23,762.49	23,762.49	-
25	C0	01	03	04	01	00	0	1	01	3407	1	00	98,290.00	5,510.97	5,510.97	5,510.97	-
25	C0	01	03	04	03	00	0	1	01	3407	1	00	98,290.00	5,464.79	5,464.79	5,464.79	-
25	C0	01	03	04	04	00	0	1	01	3407	1	00	98,290.00	5,402.65	5,402.65	5,402.65	-
25	C0	01	03	04	06	00	0	1	01	3407	1	00	98,290.00	5,402.65	5,402.65	5,402.65	-
25	C0	01	03	04	07	00	0	1	01	3407	1	00	1,130,332.00	16,207.95	16,207.95	16,207.95	-
25	C0	01	04	09	01	00	0	1	01	3407	1	00	1,130,332.00	16,207.95	16,207.95	16,207.95	-
25	C0	01	04	09	03	00	0	1	01	3407	1	00	49,145.00	3,684.03	3,684.03	3,684.03	-
25	C0	01	12	01	04	00	0	1	01	3407	1	00	49,145.00	3,684.03	3,684.03	3,684.03	-
25	C0	01	03	02	01	00	1	5	20	3409	1	00		622,788.15	622,788.15	622,788.15	-
25	C0	01	03	02	02	00	1	1	19	3409	1	00		52,785.00	52,785.00	52,785.00	-
25	C0	01	04	09	01	00	0	1	01	3409	1	00		135,801.20	135,801.20	135,801.20	-
25	C0	01	04	09	01	00	0	1	01	3409	2	00	491,449.00	268,018.95	268,018.95		268,018.95
25	C0	01	13	01	04	00	0	1	01	3409	2	00		31,326.05	31,326.05		31,326.05
25	C0	01	13	01	04	00	0	1	01	3409	1	00		21,035.80	21,035.80	21,035.80	-
25	C0	01	04	09	01	00	0	1	01	3411	2	00	9,837,017.00	9,750,989.62	9,750,989.62	9,750,989.62	-
25	C0	01	03	02	01	00	0	1	01	3414	1	24		100,000.00	100,000.00	100,000.00	-
25	C0	01	03	02	01	00	1	1	01	3414	1	24		30,327.68	30,327.68	30,327.68	-
25	C0	01	04	09	01	00	0	1	01	3414	2	00	638,883.00	295,289.96	295,289.96	295,289.96	-
25	C0	01	03	02	01	00	1	1	01	3415	1	24		386,158.27	386,158.27	386,158.27	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	03	02	01	00	0	1	01	3415	1	24		274,901.00	274,901.00	274,901.00	-
25	C0	01	03	02	01	00	0	1	01	3501	1	00	235,895.00	179,192.31	179,192.31	179,192.31	-
25	C0	01	03	02	02	00	0	1	01	3501	1	00	235,895.00	175,519.77	175,519.77	175,519.77	-
25	C0	01	03	02	02	00	1	1	01	3501	1	24		60,513.76	60,513.76	60,513.76	-
25	C0	01	03	04	01	00	0	1	01	3501	1	00	58,974.00	42,272.13	42,272.13	42,272.13	-
25	C0	01	03	04	03	00	0	1	01	3501	1	00	58,974.00	42,272.13	42,272.13	42,272.13	-
25	C0	01	03	04	04	00	0	1	01	3501	1	00	58,974.00	42,272.13	42,272.13	42,272.13	-
25	C0	01	03	04	06	00	0	1	01	3501	1	00	58,974.00	42,272.13	42,272.13	42,272.13	-
25	C0	01	03	04	07	00	0	1	01	3501	1	00	176,922.00	128,979.91	128,979.91	128,979.91	-
25	C0	01	04	09	01	00	0	1	01	3501	1	00	176,922.00	129,687.30	129,687.30	129,687.30	-
25	C0	01	04	09	03	00	0	1	01	3501	1	00	58,974.00	37,659.43	37,659.43	37,659.43	-
25	C0	01	12	01	04	00	0	1	01	3501	1	00	58,974.00	29,940.24	29,940.24	29,940.24	-
25	C0	01	03	02	01	00	0	1	01	3502	1	00	58,974.00	124,133.26	124,133.26	124,133.26	-
25	C0	01	03	02	01	00	1	1	01	3502	1	24		238,291.50	238,291.50	238,291.50	-
25	C0	01	03	02	02	00	0	1	01	3502	1	00	58,974.00	124,123.67	124,123.67	124,123.67	-
25	C0	01	03	04	01	00	0	1	01	3502	1	00	14,743.00	31,020.40	31,020.40	31,020.40	-
25	C0	01	03	04	03	00	0	1	01	3502	1	00	14,743.00	31,020.40	31,020.40	31,020.40	-
25	C0	01	03	04	04	00	0	1	01	3502	1	00	14,743.00	31,020.40	31,020.40	31,020.40	-
25	C0	01	03	04	06	00	0	1	01	3502	1	00	14,743.00	31,020.40	31,020.40	31,020.40	-
25	C0	01	03	04	07	00	0	1	01	3502	1	00	44,230.00	230,794.74	230,794.74	230,794.74	-
25	C0	01	04	09	01	00	0	1	01	3502	1	00	44,230.00	130,956.37	130,956.37	130,956.37	-
25	C0	01	04	09	03	00	0	1	01	3502	1	00	14,743.00	29,836.25	29,836.25	29,836.25	-
25	C0	01	12	01	04	00	0	1	01	3502	1	00	14,743.00	19,255.11	19,255.11	19,255.11	-
25	C0	01	03	02	01	00	0	1	01	3503	1	00	157,264.00	220.80	220.80	220.80	-
25	C0	01	03	02	02	00	0	1	01	3503	1	00	157,264.00	220.80	220.80	220.80	-
25	C0	01	03	04	01	00	0	1	01	3503	1	00	39,316.00	55.21	55.21	55.21	-
25	C0	01	03	04	03	00	0	1	01	3503	1	00	39,316.00	55.21	55.21	55.21	-
25	C0	01	03	04	04	00	0	1	01	3503	1	00	39,316.00	55.21	55.21	55.21	-
25	C0	01	03	04	06	00	0	1	01	3503	1	00	39,316.00	55.21	55.21	55.21	-
25	C0	01	03	04	07	00	0	1	01	3503	1	00	117,948.00	165.61	165.61	165.61	-
25	C0	01	04	09	01	00	0	1	01	3503	1	00	117,948.00	165.61	165.61	165.61	-
25	C0	01	04	09	03	00	0	1	01	3503	1	00	39,316.00	55.21	55.21	55.21	-
25	C0	01	12	01	04	00	0	1	01	3503	1	00	39,316.00	55.13	55.13	55.13	-
25	C0	01	03	02	01	00	0	1	01	3504	1	00	982,898.00	245,350.44	245,350.44	245,350.44	-
25	C0	01	03	02	02	00	0	1	01	3504	1	00	982,898.00	245,322.73	245,322.73	245,322.73	-
25	C0	01	03	02	02	00	1	1	01	3504	1	24		218,983.82	218,983.82	218,983.82	-
25	C0	01	03	04	01	00	0	1	01	3504	1	00	245,724.00	57,241.66	57,241.66	57,241.66	-
25	C0	01	03	04	03	00	0	1	01	3504	1	00	245,724.00	61,467.91	61,467.91	61,467.91	-
25	C0	01	03	04	04	00	0	1	01	3504	1	00	245,724.00	65,694.16	65,694.16	65,694.16	-
25	C0	01	03	04	04	00	1	1	01	3504	1	24		310,000.00	310,000.00	310,000.00	-
25	C0	01	03	04	06	00	0	1	01	3504	1	00	245,724.00	61,467.91	61,467.91	61,467.91	-
25	C0	01	03	04	07	00	0	1	01	3504	1	00	737,173.00	187,727.05	187,727.05	187,727.05	-
25	C0	01	04	09	01	00	0	1	01	3504	1	00	737,173.00	186,570.95	186,570.95	186,570.95	-
25	C0	01	04	09	01	00	0	1	01	3504	1	60		10,785.27	10,785.27	10,785.27	-
25	C0	01	04	09	03	00	0	1	01	3504	1	00	245,724.00	58,098.69	58,098.69	58,098.69	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	12	01	04	00	0	1	01	3504	1	00	245,724.00	78,492.70	78,492.70	78,492.70	-
25	C0	01	13	01	04	00	0	1	01	3504	1	00	491,449.00				-
25	C0	01	03	02	01	00	0	1	01	3505	1	00	147,435.00	165,518.34	165,518.34	165,518.34	-
25	C0	01	03	02	01	00	1	1	01	3505	1	24		6,357,741.82	6,357,741.82	6,357,741.82	-
25	C0	01	03	02	02	00	0	1	01	3505	1	00	147,435.00	305,560.34	305,560.34	305,560.34	-
25	C0	01	03	02	02	00	1	1	19	3505	1	00		1,298,118.61	1,298,118.61	775,640.26	522,478.35
25	C0	01	03	04	01	00	0	1	01	3505	1	00	36,859.00	41,381.32	41,381.32	41,381.32	-
25	C0	01	03	04	03	00	0	1	01	3505	1	00	36,859.00	41,381.32	41,381.32	41,381.32	-
25	C0	01	03	04	04	00	0	1	01	3505	1	00	36,859.00	41,381.32	41,381.32	41,381.32	-
25	C0	01	03	04	06	00	0	1	01	3505	1	00	36,859.00	41,381.32	41,381.32	41,381.32	-
25	C0	01	03	04	07	00	0	1	01	3505	1	00	110,576.00	124,144.70	124,144.70	124,144.70	-
25	C0	01	04	09	01	00	0	1	01	3505	1	00	110,576.00	124,144.70	124,144.70	124,144.70	-
25	C0	01	04	09	03	00	0	1	01	3505	1	00	36,859.00	38,881.32	38,881.32	38,881.32	-
25	C0	01	12	01	04	00	0	1	01	3505	1	00	36,859.00	48,319.17	48,319.17	48,319.17	-
25	C0	01	03	02	01	00	0	1	01	3506	1	00	890,937.00	1,035,229.72	1,035,229.72	1,035,229.72	-
25	C0	01	03	02	02	00	0	1	01	3506	1	00	890,937.00	1,035,092.76	1,035,092.76	1,035,092.76	-
25	C0	01	03	04	01	00	0	1	01	3506	1	00	222,734.00	258,755.82	258,755.82	258,755.82	-
25	C0	01	03	04	03	00	0	1	01	3506	1	00	222,734.00	258,755.82	258,755.82	258,755.82	-
25	C0	01	03	04	04	00	0	1	01	3506	1	00	222,734.00	258,755.82	258,755.82	258,755.82	-
25	C0	01	03	04	06	00	0	1	01	3506	1	00	222,734.00	258,755.82	258,755.82	258,755.82	-
25	C0	01	03	04	07	00	0	1	01	3506	1	00	668,203.00	776,336.94	776,336.94	776,336.94	-
25	C0	01	04	09	01	00	0	1	01	3506	1	00	668,203.00	776,336.94	776,336.94	776,336.94	-
25	C0	01	04	09	03	00	0	1	01	3506	1	00	222,734.00	258,755.82	258,755.82	258,755.82	-
25	C0	01	12	01	04	00	0	1	01	3506	1	00	222,734.00	222,734.00	222,734.00	222,734.00	-
25	C0	01	03	02	01	00	0	1	01	3511	1	00	86,495.00	63,243.31	63,243.31	63,243.31	-
25	C0	01	03	02	02	00	0	1	01	3511	1	00	86,495.00	63,221.72	63,221.72	63,221.72	-
25	C0	01	03	04	01	00	0	1	01	3511	1	00	21,624.00	15,802.91	15,802.91	15,802.91	-
25	C0	01	03	04	03	00	0	1	01	3511	1	00	21,624.00	15,802.91	15,802.91	15,802.91	-
25	C0	01	03	04	04	00	0	1	01	3511	1	00	21,624.00	15,802.91	15,802.91	15,802.91	-
25	C0	01	03	04	06	00	0	1	01	3511	1	00	21,624.00	15,802.91	15,802.91	15,802.91	-
25	C0	01	03	04	07	00	0	1	01	3511	1	00	64,871.00	47,418.80	47,418.80	47,418.80	-
25	C0	01	04	09	01	00	0	1	01	3511	1	00	64,871.00	47,355.95	47,355.95	47,355.95	-
25	C0	01	04	09	03	00	0	1	01	3511	1	00	21,624.00	15,802.91	15,802.91	15,802.91	-
25	C0	01	12	01	04	00	0	1	01	3511	1	00	21,624.00	10,129.07	10,129.07	10,129.07	-
25	C0	01	03	02	01	00	0	1	01	3512	1	00	86,495.00	28,331.47	28,331.47	28,331.47	-
25	C0	01	03	02	02	00	0	1	01	3512	1	00	86,495.00	28,331.47	28,331.47	28,331.47	-
25	C0	01	03	04	01	00	0	1	01	3512	1	00	21,624.00	6,484.78	6,484.78	6,484.78	-
25	C0	01	03	04	03	00	0	1	01	3512	1	00	21,624.00	5,744.87	5,744.87	5,744.87	-
25	C0	01	03	04	04	00	0	1	01	3512	1	00	21,624.00	5,744.87	5,744.87	5,744.87	-
25	C0	01	03	04	06	00	0	1	01	3512	1	00	21,624.00	5,744.87	5,744.87	5,744.87	-
25	C0	01	03	04	07	00	0	1	01	3512	1	00	64,871.00	12,882.60	12,882.60	12,882.60	-
25	C0	01	04	09	01	00	0	1	01	3512	1	00	64,871.00	12,882.60	12,882.60	12,882.60	-
25	C0	01	04	09	03	00	0	1	01	3512	1	00	21,624.00	5,744.87	5,744.87	5,744.87	-
25	C0	01	12	01	04	00	0	1	01	3512	1	00	21,624.00	5,744.86	5,744.86	5,744.86	-
25	C0	01	03	02	01	00	0	1	01	3513	1	00	11,795.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	03	02	02	00	0	1	01	3513	1	00	11,795.00				-
25	C0	01	03	04	01	00	0	1	01	3513	1	00	2,949.00				-
25	C0	01	03	04	03	00	0	1	01	3513	1	00	2,949.00				-
25	C0	01	03	04	04	00	0	1	01	3513	1	00	2,949.00				-
25	C0	01	03	04	06	00	0	1	01	3513	1	00	2,949.00				-
25	C0	01	03	04	07	00	0	1	01	3513	1	00	8,846.00				-
25	C0	01	04	09	01	00	0	1	01	3513	1	00	8,846.00				-
25	C0	01	04	09	03	00	0	1	01	3513	1	00	2,949.00				-
25	C0	01	12	01	04	00	0	1	01	3513	1	00	2,949.00				-
25	C0	01	03	02	01	00	1	1	01	3601	1	24		17,797.40	17,797.40	17,797.40	-
25	C0	01	03	02	01	00	0	1	01	3603	1	00	589,739.00	626,749.97	626,749.97	626,749.97	-
25	C0	01	03	02	02	00	0	1	01	3603	1	00	589,739.00	626,674.03	626,674.03	626,674.03	-
25	C0	01	03	04	01	00	0	1	01	3603	1	00	147,435.00	158,083.68	158,083.68	158,083.68	-
25	C0	01	03	04	03	00	0	1	01	3603	1	00	147,435.00	158,083.68	158,083.68	158,083.68	-
25	C0	01	03	04	04	00	0	1	01	3603	1	00	147,435.00	158,083.68	158,083.68	158,083.68	-
25	C0	01	03	04	06	00	0	1	01	3603	1	00	147,435.00	158,083.68	158,083.68	158,083.68	-
25	C0	01	03	04	07	00	0	1	01	3603	1	00	442,304.00	473,148.29	473,148.29	473,148.29	-
25	C0	01	04	09	01	00	0	1	01	3603	1	60		248,768.00	248,768.00	248,768.00	-
25	C0	01	04	09	01	00	0	1	01	3603	1	00	442,304.00	473,148.29	473,148.29	473,148.29	-
25	C0	01	04	09	03	00	0	1	01	3603	1	00	147,435.00	159,660.20	159,660.20	159,660.20	-
25	C0	01	12	01	04	00	0	1	01	3603	1	00	147,435.00	138,820.53	138,820.53	138,820.53	-
25	C0	01	03	02	01	00	0	1	01	3604	1	00	9,829.00				-
25	C0	01	03	02	02	00	0	1	01	3604	1	00	9,829.00				-
25	C0	01	03	04	01	00	0	1	01	3604	1	00	2,457.00				-
25	C0	01	03	04	03	00	0	1	01	3604	1	00	2,457.00				-
25	C0	01	03	04	04	00	0	1	01	3604	1	00	2,457.00				-
25	C0	01	03	04	06	00	0	1	01	3604	1	00	2,457.00				-
25	C0	01	03	04	07	00	0	1	01	3604	1	00	7,372.00				-
25	C0	01	04	09	01	00	0	1	01	3604	1	00	7,372.00				-
25	C0	01	04	09	03	00	0	1	01	3604	1	00	2,457.00				-
25	C0	01	12	01	04	00	0	1	01	3604	1	00	2,457.00				-
25	C0	01	03	02	01	00	0	1	01	3605	1	00	1,965,795.00	352,274.62	352,274.62	352,274.62	-
25	C0	01	03	02	01	00	0	1	01	3605	1	24		164.35	164.35	164.35	-
25	C0	01	03	02	01	00	1	1	01	3605	1	24		2,084,069.94	2,084,069.94	2,084,069.94	-
25	C0	01	03	02	02	00	1	1	01	3605	1	24		290,950.00	290,950.00	290,950.00	-
25	C0	01	03	02	02	00	0	1	01	3605	1	00	1,965,795.00	466,736.61	466,736.61	466,736.61	-
25	C0	01	03	04	01	00	0	1	01	3605	1	00	245,724.00	56,414.78	56,414.78	56,414.78	-
25	C0	01	03	04	03	00	0	1	01	3605	1	00	245,724.00	56,414.78	56,414.78	56,414.78	-
25	C0	01	03	04	04	00	0	1	01	3605	1	00	245,724.00	56,414.78	56,414.78	56,414.78	-
25	C0	01	03	04	06	00	0	1	01	3605	1	00	245,724.00	56,414.78	56,414.78	56,414.78	-
25	C0	01	03	04	07	00	0	1	01	3605	1	00	737,173.00	161,858.83	161,858.83	161,858.83	-
25	C0	01	04	09	01	00	0	1	01	3605	1	00	737,173.00	205,934.30	205,934.30	205,934.30	-
25	C0	01	04	09	01	00	0	1	01	3605	1	60		396,853.42	396,853.42	396,853.42	-
25	C0	01	04	09	03	00	0	1	01	3605	1	00	245,724.00	52,004.09	52,004.09	52,004.09	-
25	C0	01	12	01	04	00	0	1	01	3605	1	00	245,724.00	263,977.36	263,977.36	263,977.36	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	13	01	04	00	0	1	01	3605	1	00		14,477.40	14,477.40	14,477.40	-
25	C0	01	03	02	01	00	1	1	01	3606	1	24		1,333,999.08	1,333,999.08	1,333,999.08	-
25	C0	01	03	02	01	00	0	1	01	3701	1	00	49,145.00	23,702.92	23,702.92	23,702.92	-
25	C0	01	03	02	02	00	0	1	01	3701	1	00	49,145.00	23,702.92	23,702.92	23,702.92	-
25	C0	01	03	04	01	00	0	1	01	3701	1	00	12,286.00	5,925.73	5,925.73	5,925.73	-
25	C0	01	03	04	03	00	0	1	01	3701	1	00	12,286.00	5,925.73	5,925.73	5,925.73	-
25	C0	01	03	04	04	00	0	1	01	3701	1	00	12,286.00	5,925.73	5,925.73	5,925.73	-
25	C0	01	03	04	06	00	0	1	01	3701	1	00	12,286.00	5,925.73	5,925.73	5,925.73	-
25	C0	01	03	04	07	00	0	1	01	3701	1	00	36,859.00	17,777.20	17,777.20	17,777.20	-
25	C0	01	04	09	01	00	0	1	01	3701	1	00	36,859.00	17,777.20	17,777.20	17,777.20	-
25	C0	01	04	09	03	00	0	1	01	3701	1	00	12,286.00	5,925.73	5,925.73	5,925.73	-
25	C0	01	12	01	04	00	0	1	01	3701	1	00	12,286.00	5,925.71	5,925.71	5,925.71	-
25	C0	01	03	02	01	00	0	1	01	3702	1	00	49,145.00	39,929.59	39,929.59	39,929.59	-
25	C0	01	03	02	02	00	0	1	01	3702	1	00	49,145.00	39,929.59	39,929.59	39,929.59	-
25	C0	01	03	04	01	00	0	1	01	3702	1	00	12,286.00	9,948.68	9,948.68	9,948.68	-
25	C0	01	03	04	03	00	0	1	01	3702	1	00	12,286.00	9,948.68	9,948.68	9,948.68	-
25	C0	01	03	04	04	00	0	1	01	3702	1	00	12,286.00	9,948.68	9,948.68	9,948.68	-
25	C0	01	03	04	06	00	0	1	01	3702	1	00	12,286.00	9,948.68	9,948.68	9,948.68	-
25	C0	01	03	04	07	00	0	1	01	3702	1	00	36,859.00	29,935.98	29,935.98	29,935.98	-
25	C0	01	04	09	01	00	0	1	01	3702	1	00	36,859.00	29,935.98	29,935.98	29,935.98	-
25	C0	01	04	09	03	00	0	1	01	3702	1	00	12,286.00	9,948.68	9,948.68	9,948.68	-
25	C0	01	12	01	04	00	0	1	01	3702	1	00	12,286.00	9,945.45	9,945.45	9,945.45	-
25	C0	01	03	02	01	00	0	1	01	3703	1	00	235,895.00	285,866.61	285,866.61	285,866.61	-
25	C0	01	03	02	02	00	0	1	01	3703	1	00	235,895.00	285,866.00	285,866.00	285,866.00	-
25	C0	01	03	04	01	00	0	1	01	3703	1	00	58,974.00	71,467.00	71,467.00	71,467.00	-
25	C0	01	03	04	03	00	0	1	01	3703	1	00	58,974.00	71,467.00	71,467.00	71,467.00	-
25	C0	01	03	04	04	00	0	1	01	3703	1	00	58,974.00	71,467.00	71,467.00	71,467.00	-
25	C0	01	03	04	06	00	0	1	01	3703	1	00	58,974.00	71,467.00	71,467.00	71,467.00	-
25	C0	01	03	04	07	00	0	1	01	3703	1	00	176,922.00	214,403.00	214,403.00	214,403.00	-
25	C0	01	04	09	01	00	0	1	01	3703	1	00	176,922.00	214,403.00	214,403.00	214,403.00	-
25	C0	01	04	09	03	00	0	1	01	3703	1	00	58,974.00	71,467.00	71,467.00	71,467.00	-
25	C0	01	12	01	04	00	0	1	01	3703	1	00	58,974.00	71,450.06	71,450.06	71,450.06	-
25	C0	01	03	02	01	00	0	1	01	3705	1	00	3,932.00	3,521.60	3,521.60	3,521.60	-
25	C0	01	03	02	02	00	0	1	01	3705	1	00	3,932.00	3,521.60	3,521.60	3,521.60	-
25	C0	01	03	04	01	00	0	1	01	3705	1	00	983.00	880.40	880.40	880.40	-
25	C0	01	03	04	03	00	0	1	01	3705	1	00	983.00	880.40	880.40	880.40	-
25	C0	01	03	04	04	00	0	1	01	3705	1	00	983.00	880.40	880.40	880.40	-
25	C0	01	03	04	06	00	0	1	01	3705	1	00	983.00	880.40	880.40	880.40	-
25	C0	01	03	04	07	00	0	1	01	3705	1	00	2,949.00	2,641.20	2,641.20	2,641.20	-
25	C0	01	04	09	01	00	0	1	01	3705	1	00	2,949.00	2,641.20	2,641.20	2,641.20	-
25	C0	01	04	09	03	00	0	1	01	3705	1	00	983.00	880.40	880.40	880.40	-
25	C0	01	12	01	04	00	0	1	01	3705	1	00	983.00	880.39	880.39	880.39	-
25	C0	01	03	02	01	00	0	1	01	3706	1	00	3,932.00	7,278.00	7,278.00	7,278.00	-
25	C0	01	03	02	02	00	0	1	01	3706	1	00	3,932.00	7,278.00	7,278.00	7,278.00	-
25	C0	01	03	04	01	00	0	1	01	3706	1	00	983.00	1,819.50	1,819.50	1,819.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	03	04	03	00	0	1	01	3706	1	00	983.00	1,819.50	1,819.50	1,819.50	-
25	C0	01	03	04	04	00	0	1	01	3706	1	00	983.00	1,819.50	1,819.50	1,819.50	-
25	C0	01	03	04	06	00	0	1	01	3706	1	00	983.00	1,819.50	1,819.50	1,819.50	-
25	C0	01	03	04	07	00	0	1	01	3706	1	00	2,949.00	5,458.50	5,458.50	5,458.50	-
25	C0	01	04	09	01	00	0	1	01	3706	1	00	2,949.00	5,458.50	5,458.50	5,458.50	-
25	C0	01	04	09	03	00	0	1	01	3706	1	00	983.00	1,819.50	1,819.50	1,819.50	-
25	C0	01	12	01	04	00	0	1	01	3706	1	00	983.00	1,819.50	1,819.50	1,819.50	-
25	C0	01	03	02	01	00	0	1	01	3801	1	00		57,942.50	57,942.50	57,942.50	-
25	C0	01	03	02	02	00	0	1	01	3801	1	00		57,887.50	57,887.50	57,887.50	-
25	C0	01	03	04	01	00	0	1	01	3801	1	00		14,465.00	14,465.00	14,465.00	-
25	C0	01	03	04	03	00	0	1	01	3801	1	00		14,465.00	14,465.00	14,465.00	-
25	C0	01	03	04	04	00	0	1	01	3801	1	00		14,465.00	14,465.00	14,465.00	-
25	C0	01	03	04	06	00	0	1	01	3801	1	00		14,465.00	14,465.00	14,465.00	-
25	C0	01	03	04	07	00	0	1	01	3801	1	00		43,422.50	43,422.50	43,422.50	-
25	C0	01	04	09	01	00	0	1	01	3801	1	00		43,422.50	43,422.50	43,422.50	-
25	C0	01	04	09	03	00	0	1	01	3801	1	00		12,590.00	12,590.00	12,590.00	-
25	C0	01	03	02	01	00	1	1	01	3802	1	24		1,004,128.83	1,004,128.83	1,004,128.83	-
25	C0	01	03	02	01	00	0	1	01	3802	1	00	88,461.00	61,320.92	61,320.92	61,320.92	-
25	C0	01	03	02	02	00	0	1	01	3802	1	00	88,461.00	61,320.92	61,320.92	61,320.92	-
25	C0	01	03	04	01	00	0	1	01	3802	1	00	22,115.00	15,330.24	15,330.24	15,330.24	-
25	C0	01	03	04	03	00	0	1	01	3802	1	00	22,115.00	15,330.24	15,330.24	15,330.24	-
25	C0	01	03	04	04	00	0	1	01	3802	1	00	22,115.00	15,330.24	15,330.24	15,330.24	-
25	C0	01	03	04	06	00	0	1	01	3802	1	00	22,115.00	15,330.24	15,330.24	15,330.24	-
25	C0	01	03	04	07	00	0	1	01	3802	1	00	66,346.00	45,990.70	45,990.70	45,990.70	-
25	C0	01	04	09	01	00	0	1	01	3802	1	00	66,346.00	45,990.70	45,990.70	45,990.70	-
25	C0	01	04	09	03	00	0	1	01	3802	1	00	22,115.00	17,240.17	17,240.17	17,240.17	-
25	C0	01	12	01	04	00	0	1	01	3802	1	00	22,115.00	13,420.21	13,420.21	13,420.21	-
25	C0	01	03	02	01	00	1	1	01	3803	1	24		152,886.75	152,886.75	152,886.75	-
25	C0	01	03	02	01	00	0	1	01	3803	1	00	5,897.00				-
25	C0	01	03	02	02	00	0	1	01	3803	1	00	5,897.00				-
25	C0	01	03	04	01	00	0	1	01	3803	1	00	1,474.00				-
25	C0	01	03	04	03	00	0	1	01	3803	1	00	1,474.00				-
25	C0	01	03	04	04	00	0	1	01	3803	1	00	1,474.00				-
25	C0	01	03	04	06	00	0	1	01	3803	1	00	1,474.00				-
25	C0	01	03	04	07	00	0	1	01	3803	1	00	4,423.00				-
25	C0	01	04	09	01	00	0	1	01	3803	1	00	4,423.00				-
25	C0	01	04	09	03	00	0	1	01	3803	1	00	1,474.00				-
25	C0	01	12	01	04	00	0	1	01	3803	1	00	1,474.00				-
25	C0	01	03	02	01	00	0	1	01	3905	1	00	39,316.00	22,484.80	22,484.80	22,484.80	-
25	C0	01	03	02	02	00	0	1	01	3905	1	00	39,316.00	22,484.80	22,484.80	22,484.80	-
25	C0	01	03	04	01	00	0	1	01	3905	1	00	9,829.00	5,621.20	5,621.20	5,621.20	-
25	C0	01	03	04	03	00	0	1	01	3905	1	00	9,829.00	5,621.20	5,621.20	5,621.20	-
25	C0	01	03	04	04	00	0	1	01	3905	1	00	9,829.00	5,621.20	5,621.20	5,621.20	-
25	C0	01	03	04	06	00	0	1	01	3905	1	00	9,829.00	5,621.20	5,621.20	5,621.20	-
25	C0	01	03	04	07	00	0	1	01	3905	1	00	29,487.00	16,863.60	16,863.60	16,863.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Consejería Jurídica y de Servicios Legales

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	04	09	01	00	0	1	01	3905	1	00	29,487.00	16,863.60	16,863.60	16,863.60	-
25	C0	01	04	09	03	00	0	1	01	3905	1	00	9,829.00	5,621.20	5,621.20	5,621.20	-
25	C0	01	12	01	04	00	0	1	01	3905	1	00	9,829.00	5,621.20	5,621.20	5,621.20	-
3000 SERVICIOS GENERALES													***127,912,493.00***	***285,973,562.72***	***285,973,562.72***	***284,622,613.29***	***1,350,949.43***
25	C0	01	04	09	01	00	0	1	01	4103	1	00	200,000.00	140,201.20	140,201.20	140,201.20	-
25	C0	01	04	09	01	00	0	1	01	4104	1	00	500,000.00	499,200.00	499,200.00		499,200.00
25	C0	01	03	04	07	00	0	1	01	4107	1	00		83,726.70	83,726.70	83,726.70	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***700,000.00***	***723,127.90***	***723,127.90***	***223,927.90***	***499,200.00***
25	C0	01	03	02	02	05	1	1	19	5101	3	00		3,476,970.46	3,476,970.46		3,476,970.46
25	C0	01	03	02	02	00	1	1	01	5101	3	24		148,177.39	148,177.39	148,177.39	-
25	C0	01	13	01	04	01	0	1	01	5101	3	00		182,314.10	182,314.10	182,314.10	-
25	C0	01	03	02	02	05	1	1	19	5102	3	00		1,492,467.00	1,492,467.00	1,492,467.00	-
25	C0	01	03	02	02	00	1	1	01	5102	3	24		151,900.05	151,900.05	151,900.05	-
25	C0	01	03	02	02	04	0	1	01	5102	3	00		78,441.50	78,441.50	78,441.50	-
25	C0	01	03	02	01	00	1	1	01	5103	3	24		508,202.25	508,202.25	508,202.25	-
25	C0	01	04	09	01	00	0	1	01	5103	3	60		3,760.50	3,760.50	3,760.50	-
25	C0	01	03	02	01	00	1	1	01	5204	3	24		348,401.24	348,401.24	348,401.24	-
25	C0	01	03	02	01	00	1	1	01	5206	3	24		4,553,701.01	4,553,701.01	4,553,701.01	-
25	C0	01	03	02	01	01	1	5	20	5206	3	00		4,064,608.30	4,064,608.30	4,064,608.30	-
25	C0	01	03	02	02	02	0	1	01	5206	3	00		1,499,600.00	1,499,600.00	1,499,600.00	-
25	C0	01	03	02	02	05	1	1	19	5206	3	00		732,210.75	732,210.75		732,210.75
25	C0	01	03	02	02	05	1	5	19	5206	3	00		6,269,922.13	6,269,922.13	6,269,922.13	-
25	C0	01	03	04	04	00	1	1	01	5206	3	24		3,831.29	3,831.29	3,831.29	-
25	C0	01	04	09	01	03	0	1	01	5206	4	00		1,435,708.77	1,435,708.77	277,131.32	1,158,577.45
25	C0	01	13	01	04	01	0	1	01	5206	4	00		30,928.78	30,928.78	6,546.08	24,382.70
25	C0	01	04	09	01	01	1	1	01	5703	3	00		2,006,400.30	2,006,400.30	2,006,400.30	-
25	C0	01	04	09	01	01	0	1	01	5703	3	00		24,411,638.00	24,411,638.00	24,411,638.00	-
5000 BIENES MUEBLES E INMUEBLES														***51,399,183.82***	***51,399,183.82***	***46,007,042.46***	***5,392,141.36***
Total Dependencia													***578,669,529.00***	***842,802,676.23***	***842,802,676.23***	***833,656,823.45***	***9,145,852.78***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	04	09	01	00	0	1	01	1103	1	00	22,198,732.00	21,378,770.37	21,378,770.37	21,378,770.37	-
26	C0	01	13	04	03	00	0	1	01	1103	1	00	14,791,707.00	14,652,700.69	14,652,700.69	14,652,700.69	-
26	C0	01	18	01	05	00	0	1	01	1103	1	00	6,219,459.00	6,159,655.73	6,159,655.73	6,159,655.73	-
26	C0	01	18	02	05	00	0	1	01	1103	1	00	19,994,675.00	19,752,548.76	19,752,548.76	19,752,548.76	-
26	C0	01	18	02	06	00	0	1	01	1103	1	00	8,939,085.00	8,766,576.23	8,766,576.23	8,766,576.23	-
26	C0	01	19	01	01	00	0	1	01	1103	1	00	231,816,362.00	216,078,669.57	216,078,669.57	216,078,669.57	-
26	C0	01	19	01	04	00	0	1	01	1103	1	00	156,123,895.00	156,304,740.80	156,304,740.80	156,304,740.80	-
26	C0	01	19	01	10	00	0	1	01	1103	1	00	174,414,223.00	193,753,239.25	193,753,239.25	193,753,239.25	-
26	C0	01	19	01	11	00	1	1	01	1103	1	00		33,300,000.00	33,300,000.00	33,300,000.00	-
26	C0	01	19	01	11	00	0	1	01	1103	1	00	542,387,267.00	496,235,024.21	496,235,024.21	496,235,024.21	-
26	C0	01	19	03	01	00	0	1	01	1103	1	00	34,227,505.00	33,734,147.62	33,734,147.62	33,734,147.62	-
26	C0	01	19	03	02	00	0	1	01	1103	1	00	5,467,993.00	5,253,564.57	5,253,564.57	5,253,564.57	-
26	C0	01	13	04	03	00	0	1	01	1104	1	00	93,149.00	127,480.25	127,480.25	127,480.25	-
26	C0	01	18	01	05	00	0	1	01	1104	1	00	39,166.00	53,513.69	53,513.69	53,513.69	-
26	C0	01	18	02	05	00	0	1	01	1104	1	00	125,914.00	172,008.46	172,008.46	172,008.46	-
26	C0	01	18	02	06	00	0	1	01	1104	1	00	56,293.00	76,018.30	76,018.30	76,018.30	-
26	C0	01	19	01	01	00	0	1	01	1104	1	00	1,459,834.00	1,838,978.39	1,838,978.39	1,838,978.39	-
26	C0	01	19	01	04	00	0	1	01	1104	1	00	983,170.00	1,441,675.47	1,441,675.47	1,441,675.47	-
26	C0	01	19	01	10	00	0	1	01	1104	1	00	1,098,351.00	2,122,066.57	2,122,066.57	2,122,066.57	-
26	C0	01	19	01	11	00	0	1	01	1104	1	00	3,573,562.00	4,783,779.95	4,783,779.95	4,783,779.95	-
26	C0	01	19	03	01	00	0	1	01	1104	1	00	215,543.00	293,763.97	293,763.97	293,763.97	-
26	C0	01	19	03	02	00	0	1	01	1104	1	00	34,434.00	47,048.59	47,048.59	47,048.59	-
26	C0	01	04	09	01	00	0	1	01	1301	1	00	143,136.00	161,189.45	161,189.45	161,189.45	-
26	C0	01	13	04	03	00	0	1	01	1301	1	00	109,879.00	124,474.57	124,474.57	124,474.57	-
26	C0	01	18	01	05	00	0	1	01	1301	1	00	46,201.00	50,934.34	50,934.34	50,934.34	-
26	C0	01	18	02	05	00	0	1	01	1301	1	00	148,529.00	162,465.72	162,465.72	162,465.72	-
26	C0	01	18	02	06	00	0	1	01	1301	1	00	66,403.00	72,307.66	72,307.66	72,307.66	-
26	C0	01	19	01	01	00	0	1	01	1301	1	00	1,722,026.00	1,851,728.57	1,851,728.57	1,851,728.57	-
26	C0	01	19	01	04	00	0	1	01	1301	1	00	1,159,751.00	1,211,421.80	1,211,421.80	1,211,421.80	-
26	C0	01	19	01	10	00	0	1	01	1301	1	00	1,295,620.00	1,675,205.27	1,675,205.27	1,675,205.27	-
26	C0	01	19	01	11	00	0	1	01	1301	1	00	4,076,826.00	4,518,713.43	4,518,713.43	4,518,713.43	-
26	C0	01	19	03	01	00	0	1	01	1301	1	00	254,256.00	272,251.70	272,251.70	272,251.70	-
26	C0	01	19	03	02	00	0	1	01	1301	1	00	40,619.00	42,306.37	42,306.37	42,306.37	-
26	C0	01	04	09	01	00	0	1	01	1305	1	00	554,751.00	575,008.12	575,008.12	575,008.12	-
26	C0	01	13	04	03	00	0	1	01	1305	1	00	381,825.00	395,771.79	395,771.79	395,771.79	-
26	C0	01	18	01	05	00	0	1	01	1305	1	00	160,546.00	166,422.22	166,422.22	166,422.22	-
26	C0	01	18	02	05	00	0	1	01	1305	1	00	516,131.00	534,751.33	534,751.33	534,751.33	-
26	C0	01	18	02	06	00	0	1	01	1305	1	00	230,749.00	239,352.88	239,352.88	239,352.88	-
26	C0	01	19	01	01	00	0	1	01	1305	1	00	5,983,976.00	6,202,560.89	6,202,560.89	6,202,560.89	-
26	C0	01	19	01	04	00	0	1	01	1305	1	00	4,030,094.00	4,177,306.92	4,177,306.92	4,177,306.92	-
26	C0	01	19	01	10	00	0	1	01	1305	1	00	4,502,229.00	4,666,688.28	4,666,688.28	4,666,688.28	-
26	C0	01	19	01	11	00	0	1	01	1305	1	00	14,017,400.00	14,529,533.74	14,529,533.74	14,529,533.74	-
26	C0	01	19	03	01	00	0	1	01	1305	1	00	883,529.00	915,802.91	915,802.91	915,802.91	-
26	C0	01	19	03	02	00	0	1	01	1305	1	00	141,148.00	146,303.91	146,303.91	146,303.91	-
26	C0	01	04	09	01	00	0	1	01	1306	1	00	2,219,006.00	1,222,936.47	1,222,936.47	1,222,936.47	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	13	04	03	00	0	1	01	1306	1	00	1,582,038.00	871,891.25	871,891.25	871,891.25	-
26	C0	01	18	01	05	00	0	1	01	1306	1	00	665,199.00	366,603.82	366,603.82	366,603.82	-
26	C0	01	18	02	05	00	0	1	01	1306	1	00	2,138,519.00	1,178,578.52	1,178,578.52	1,178,578.52	-
26	C0	01	18	02	06	00	0	1	01	1306	1	00	956,074.00	526,910.56	526,910.56	526,910.56	-
26	C0	01	19	01	01	00	0	1	01	1306	1	00	24,793,783.00	13,661,515.25	13,661,515.25	13,661,515.25	-
26	C0	01	19	01	04	00	0	1	01	1306	1	00	16,698,139.00	9,372,825.98	9,372,825.98	9,372,825.98	-
26	C0	01	19	01	10	00	0	1	01	1306	1	00	18,654,371.00	10,280,778.84	10,280,778.84	10,280,778.84	-
26	C0	01	19	01	11	00	0	1	01	1306	1	00	57,914,793.00	32,335,306.20	32,335,306.20	32,335,306.20	-
26	C0	01	19	03	01	00	0	1	01	1306	1	00	3,660,783.00	2,017,527.18	2,017,527.18	2,017,527.18	-
26	C0	01	19	03	02	00	0	1	01	1306	1	00	584,826.00	322,308.72	322,308.72	322,308.72	-
26	C0	01	13	04	03	00	0	1	01	1308	1	00	5,082.00	.	.	.	-
26	C0	01	18	01	05	00	0	1	01	1308	1	00	2,137.00	.	.	.	-
26	C0	01	18	02	05	00	0	1	01	1308	1	00	6,869.00	.	.	.	-
26	C0	01	18	02	06	00	0	1	01	1308	1	00	3,071.00	.	.	.	-
26	C0	01	19	01	01	00	0	1	01	1308	1	00	79,639.00	.	.	.	-
26	C0	01	19	01	04	00	0	1	01	1308	1	00	53,636.00	.	.	.	-
26	C0	01	19	01	10	00	0	1	01	1308	1	00	59,919.00	.	.	.	-
26	C0	01	19	01	11	00	0	1	01	1308	1	00	194,951.00	31,183.00	31,183.00	31,183.00	-
26	C0	01	19	03	01	00	0	1	01	1308	1	00	11,759.00	.	.	.	-
26	C0	01	19	03	02	00	0	1	01	1308	1	00	1,879.00	.	.	.	-
26	C0	01	04	09	01	00	0	1	01	1319	1	00	300,956.00	300,851.56	300,851.56	300,851.56	-
26	C0	01	13	04	03	00	0	1	01	1319	1	00	130,768.00	130,670.14	130,670.14	130,670.14	-
26	C0	01	18	01	05	00	0	1	01	1319	1	00	54,984.00	54,956.85	54,956.85	54,956.85	-
26	C0	01	18	02	05	00	0	1	01	1319	1	00	176,766.00	176,311.33	176,311.33	176,311.33	-
26	C0	01	18	02	06	00	0	1	01	1319	1	00	79,028.00	78,734.93	78,734.93	78,734.93	-
26	C0	01	19	01	01	00	0	1	01	1319	1	00	2,049,410.00	2,048,855.39	2,048,855.39	2,048,855.39	-
26	C0	01	19	01	04	00	0	1	01	1319	1	00	1,380,239.00	1,233,598.15	1,233,598.15	1,233,598.15	-
26	C0	01	19	01	10	00	0	1	01	1319	1	00	1,541,937.00	1,337,986.94	1,337,986.94	1,337,986.94	-
26	C0	01	19	01	11	00	0	1	01	1319	1	00	4,730,502.00	4,728,842.23	4,728,842.23	4,728,842.23	-
26	C0	01	19	03	01	00	0	1	01	1319	1	00	302,594.00	302,204.62	302,204.62	302,204.62	-
26	C0	01	19	03	02	00	0	1	01	1319	1	00	48,341.00	47,410.83	47,410.83	47,410.83	-
26	C0	01	04	09	01	00	0	1	01	1322	1	00	1,578,191.00	1,740,069.66	1,740,069.66	1,740,069.66	-
26	C0	01	13	04	03	00	0	1	01	1322	1	00	2,055,658.00	2,272,830.44	2,272,830.44	2,272,830.44	-
26	C0	01	18	01	05	00	0	1	01	1322	1	00	864,341.00	956,339.77	956,339.77	956,339.77	-
26	C0	01	18	02	05	00	0	1	01	1322	1	00	2,778,734.00	3,069,492.28	3,069,492.28	3,069,492.28	-
26	C0	01	18	02	06	00	0	1	01	1322	1	00	1,242,297.00	1,370,999.76	1,370,999.76	1,370,999.76	-
26	C0	01	19	01	01	00	0	1	01	1322	1	00	32,216,378.00	35,651,198.08	35,651,198.08	35,651,198.08	-
26	C0	01	19	01	04	00	0	1	01	1322	1	00	21,697,116.00	24,011,273.57	24,011,273.57	24,011,273.57	-
26	C0	01	19	01	10	00	0	1	01	1322	1	00	24,238,990.00	26,824,395.29	26,824,395.29	26,824,395.29	-
26	C0	01	19	01	11	00	0	1	01	1322	1	00	77,245,171.00	85,497,849.27	85,497,849.27	85,497,849.27	-
26	C0	01	19	03	01	00	0	1	01	1322	1	00	4,756,723.00	5,259,899.38	5,259,899.38	5,259,899.38	-
26	C0	01	19	03	02	00	0	1	01	1322	1	00	759,907.00	827,341.04	827,341.04	827,341.04	-
26	C0	01	04	09	01	00	0	1	01	1325	1	00	6,075.00	5,120.78	5,120.78	5,120.78	-
26	C0	01	13	04	03	00	0	1	01	1325	1	00	68,171.00	57,017.54	57,017.54	57,017.54	-
26	C0	01	18	01	05	00	0	1	01	1325	1	00	28,664.00	24,142.27	24,142.27	24,142.27	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	18	02	05	00	0	1	01	1325	1	00	92,150.00	78,312.04	78,312.04	78,312.04	-
26	C0	01	18	02	06	00	0	1	01	1325	1	00	41,198.00	33,824.76	33,824.76	33,824.76	-
26	C0	01	19	01	01	00	0	1	01	1325	1	00	1,068,381.00	899,773.95	899,773.95	899,773.95	-
26	C0	01	19	01	04	00	0	1	01	1325	1	00	719,534.00	603,749.74	603,749.74	603,749.74	-
26	C0	01	19	01	10	00	0	1	01	1325	1	00	803,829.00	676,957.51	676,957.51	676,957.51	-
26	C0	01	19	01	11	00	0	1	01	1325	1	00	2,609,537.00	2,197,705.44	2,197,705.44	2,197,705.44	-
26	C0	01	19	03	01	00	0	1	01	1325	1	00	157,746.00	132,760.93	132,760.93	132,760.93	-
26	C0	01	19	03	02	00	0	1	01	1325	1	00	25,201.00	20,925.57	20,925.57	20,925.57	-
26	C0	01	04	09	01	00	0	1	01	1326	1	00	32,462.00	10,874.40	10,874.40	10,874.40	-
26	C0	01	13	04	03	00	0	1	01	1326	1	00	48,324.00	16,187.85	16,187.85	16,187.85	-
26	C0	01	18	01	05	00	0	1	01	1326	1	00	20,319.00	6,806.57	6,806.57	6,806.57	-
26	C0	01	18	02	05	00	0	1	01	1326	1	00	65,321.00	21,881.63	21,881.63	21,881.63	-
26	C0	01	18	02	06	00	0	1	01	1326	1	00	29,203.00	9,782.61	9,782.61	9,782.61	-
26	C0	01	19	01	01	00	0	1	01	1326	1	00	757,330.00	472,864.81	472,864.81	472,864.81	-
26	C0	01	19	01	04	00	0	1	01	1326	1	00	510,047.00	219,965.94	219,965.94	219,965.94	-
26	C0	01	19	01	10	00	0	1	01	1326	1	00	569,801.00	253,945.43	253,945.43	253,945.43	-
26	C0	01	19	01	11	00	0	1	01	1326	1	00	1,823,005.00	726,061.41	726,061.41	726,061.41	-
26	C0	01	19	03	01	00	0	1	01	1326	1	00	111,819.00	37,457.82	37,457.82	37,457.82	-
26	C0	01	19	03	02	00	0	1	01	1326	1	00	17,864.00	5,984.21	5,984.21	5,984.21	-
26	C0	01	04	09	01	00	0	1	01	1401	2	01	2,624,804.00	2,230,432.20	2,230,432.20	2,230,432.20	-
26	C0	01	13	04	03	00	0	1	01	1401	2	01	1,776,707.00	1,509,969.16	1,509,969.16	1,509,969.16	-
26	C0	01	18	01	05	00	0	1	01	1401	2	01	747,051.00	634,825.92	634,825.92	634,825.92	-
26	C0	01	18	02	05	00	0	1	01	1401	2	01	2,401,661.00	2,040,824.11	2,040,824.11	2,040,824.11	-
26	C0	01	18	02	06	00	0	1	01	1401	2	01	1,073,719.00	912,539.39	912,539.39	912,539.39	-
26	C0	01	19	01	01	00	0	1	01	1401	2	01	27,844,636.00	23,660,886.05	23,660,886.05	23,660,886.05	-
26	C0	01	19	01	04	00	0	1	01	1401	2	01	18,752,831.00	15,935,186.36	15,935,186.36	15,935,186.36	-
26	C0	01	19	01	10	00	0	1	01	1401	2	01	20,949,775.00	17,802,005.38	17,802,005.38	17,802,005.38	-
26	C0	01	19	01	11	00	0	1	01	1401	2	01	64,397,529.00	54,719,741.63	54,719,741.63	54,719,741.63	-
26	C0	01	19	01	11	00	0	1	01	1401	2	03	781,831.00	746,714.00	746,714.00	746,714.00	-
26	C0	01	19	03	01	00	0	1	01	1401	2	01	4,111,239.00	3,493,515.63	3,493,515.63	3,493,515.63	-
26	C0	01	19	03	02	00	0	1	01	1401	2	01	656,788.00	558,112.30	558,112.30	558,112.30	-
26	C0	01	04	09	01	00	0	1	01	1403	2	01	1,012,421.00	1,012,421.00	1,012,421.00	1,012,421.00	-
26	C0	01	13	04	03	00	0	1	01	1403	2	01	696,661.00	696,661.00	696,661.00	696,661.00	-
26	C0	01	18	01	05	00	0	1	01	1403	2	01	292,925.00	292,925.00	292,925.00	292,925.00	-
26	C0	01	18	02	05	00	0	1	01	1403	2	01	941,712.00	941,712.00	941,712.00	941,712.00	-
26	C0	01	18	02	06	00	0	1	01	1403	2	01	421,014.00	421,014.00	421,014.00	421,014.00	-
26	C0	01	19	01	01	00	0	1	01	1403	2	01	10,918,115.00	10,918,115.00	10,918,115.00	10,918,115.00	-
26	C0	01	19	01	04	00	0	1	01	1403	2	01	7,353,142.00	7,353,142.00	7,353,142.00	7,353,142.00	-
26	C0	01	19	01	10	00	0	1	01	1403	2	01	8,214,583.00	8,214,583.00	8,214,583.00	8,214,583.00	-
26	C0	01	19	01	11	00	0	1	01	1403	2	03	482,909.00	539,803.64	539,803.64	539,803.64	-
26	C0	01	19	01	11	00	0	1	01	1403	2	01	25,092,863.00	25,078,863.00	25,078,863.00	25,078,863.00	-
26	C0	01	19	03	01	00	0	1	01	1403	2	01	1,612,051.00	1,612,051.00	1,612,051.00	1,612,051.00	-
26	C0	01	19	03	02	00	0	1	01	1403	2	01	257,532.00	257,532.00	257,532.00	257,532.00	-
26	C0	01	04	09	01	00	0	1	01	1404	2	00		585,660.99	585,660.99	585,660.99	-
26	C0	01	04	09	01	00	0	1	01	1404	1	00	652,906.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	13	04	03	00	0	1	01	1404	1	00	733,412.00	-	-	-	-
26	C0	01	13	04	03	00	0	1	01	1404	2	00		657,875.40	657,875.40	657,875.40	-
26	C0	01	18	01	05	00	0	1	01	1404	1	00	308,377.00	-	-	-	-
26	C0	01	18	01	05	00	0	1	01	1404	2	00		276,616.19	276,616.19	276,616.19	-
26	C0	01	18	02	05	00	0	1	01	1404	1	00	991,389.00	-	-	-	-
26	C0	01	18	02	05	00	0	1	01	1404	2	00		889,282.46	889,282.46	889,282.46	-
26	C0	01	18	02	06	00	0	1	01	1404	2	00		397,574.83	397,574.83	397,574.83	-
26	C0	01	18	02	06	00	0	1	01	1404	1	00	443,224.00	-	-	-	-
26	C0	01	19	01	01	00	0	1	01	1404	2	00		10,350,576.87	10,350,576.87	10,350,576.87	-
26	C0	01	19	01	01	00	0	1	01	1404	1	00	11,494,075.00	-	-	-	-
26	C0	01	19	01	04	00	0	1	01	1404	1	00	7,741,040.00	-	-	-	-
26	C0	01	19	01	04	00	0	1	01	1404	2	00		6,943,763.88	6,943,763.88	6,943,763.88	-
26	C0	01	19	01	10	00	0	1	01	1404	2	00		7,516,841.17	7,516,841.17	7,516,841.17	-
26	C0	01	19	01	10	00	0	1	01	1404	1	00	8,647,924.00	-	-	-	-
26	C0	01	19	01	11	00	0	1	01	1404	1	00	27,325,910.00	-	-	-	-
26	C0	01	19	01	11	00	0	1	01	1404	2	00		23,776,314.41	23,776,314.41	23,776,314.41	-
26	C0	01	19	03	01	00	0	1	01	1404	1	00	1,697,091.00	-	-	-	-
26	C0	01	19	03	01	00	0	1	01	1404	2	00		1,522,301.81	1,522,301.81	1,522,301.81	-
26	C0	01	19	03	02	00	0	1	01	1404	1	00	271,118.00	-	-	-	-
26	C0	01	19	03	02	00	0	1	01	1404	2	00		243,194.63	243,194.63	243,194.63	-
26	C0	01	04	09	01	00	0	1	01	1407	2	00	44,031.00	44,031.00	44,031.00	44,031.00	-
26	C0	01	13	04	03	00	0	1	01	1407	2	00	24,947.00	24,947.00	24,947.00	24,947.00	-
26	C0	01	18	01	05	00	0	1	01	1407	2	00	10,489.00	10,489.00	10,489.00	10,489.00	-
26	C0	01	18	02	05	00	0	1	01	1407	2	00	33,722.00	33,722.00	33,722.00	33,722.00	-
26	C0	01	18	02	06	00	0	1	01	1407	2	00	15,076.00	15,076.00	15,076.00	15,076.00	-
26	C0	01	19	01	01	00	0	1	01	1407	2	00	390,970.00	390,970.00	390,970.00	390,970.00	-
26	C0	01	19	01	04	00	0	1	01	1407	2	00	263,311.00	263,311.00	263,311.00	263,311.00	-
26	C0	01	19	01	10	00	0	1	01	1407	2	00	294,159.00	294,159.00	294,159.00	294,159.00	-
26	C0	01	19	01	11	00	0	1	01	1407	2	00	909,019.00	909,019.00	909,019.00	909,019.00	-
26	C0	01	19	03	01	00	0	1	01	1407	2	00	57,726.00	57,726.00	57,726.00	57,726.00	-
26	C0	01	19	03	02	00	0	1	01	1407	2	00	9,222.00	9,222.00	9,222.00	9,222.00	-
26	C0	01	04	09	01	00	0	1	01	1501	2	00	1,102,859.00	1,102,859.00	1,102,859.00	1,102,859.00	-
26	C0	01	13	04	03	00	0	1	01	1501	2	00	490,721.00	490,721.00	490,721.00	490,721.00	-
26	C0	01	18	01	05	00	0	1	01	1501	2	00	206,333.00	206,333.00	206,333.00	206,333.00	-
26	C0	01	18	02	05	00	0	1	01	1501	2	00	663,332.00	663,332.00	663,332.00	663,332.00	-
26	C0	01	18	02	06	00	0	1	01	1501	2	00	296,558.00	296,558.00	296,558.00	296,558.00	-
26	C0	01	19	01	01	00	0	1	01	1501	2	00	7,690,610.00	7,690,610.00	7,690,610.00	7,690,610.00	-
26	C0	01	19	01	04	00	0	1	01	1501	2	00	5,179,479.00	5,179,479.00	5,179,479.00	5,179,479.00	-
26	C0	01	19	01	10	00	0	1	01	1501	2	00	5,786,269.00	5,786,269.00	5,786,269.00	5,786,269.00	-
26	C0	01	19	01	11	00	0	1	01	1501	2	00	17,653,452.00	17,653,452.00	17,653,452.00	17,653,452.00	-
26	C0	01	19	03	01	00	0	1	01	1501	2	00	1,135,513.00	1,135,513.00	1,135,513.00	1,135,513.00	-
26	C0	01	19	03	02	00	0	1	01	1501	2	00	187,632.00	187,632.00	187,632.00	187,632.00	-
26	C0	01	04	09	01	00	0	1	01	1506	1	00	926,648.00	-	-	-	-
26	C0	01	13	04	03	00	0	1	01	1506	1	00	424,379.00	-	-	-	-
26	C0	01	18	01	05	00	0	1	01	1506	1	00	178,438.00	-	-	-	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	18	02	05	00	0	1	01	1506	1	00	573,653.00				-
26	C0	01	18	02	06	00	0	1	01	1506	1	00	256,465.00				-
26	C0	01	19	01	01	00	0	1	01	1506	1	06	591,953.00				-
26	C0	01	19	01	01	00	0	1	01	1506	1	00	106,490.00				-
26	C0	01	19	01	01	00	0	1	01	1506	1	15	11,358.00				-
26	C0	01	19	01	01	00	0	1	01	1506	1	17	5,353,312.00	5,342,156.40	5,342,156.40	5,342,156.40	-
26	C0	01	19	01	01	00	0	1	01	1506	1	16	587,771.00	1,179,724.00	1,179,724.00	1,179,724.00	-
26	C0	01	19	01	04	00	0	1	01	1506	1	00	71,719.00				-
26	C0	01	19	01	04	00	0	1	01	1506	1	17	3,605,354.00	2,704,015.44	2,704,015.44	2,704,015.44	-
26	C0	01	19	01	04	00	0	1	01	1506	1	16	395,852.00	1,694,521.00	1,694,521.00	1,694,521.00	-
26	C0	01	19	01	04	00	0	1	01	1506	1	15	7,649.00				-
26	C0	01	19	01	04	00	0	1	01	1506	1	06	398,669.00				-
26	C0	01	19	01	10	00	0	1	01	1506	1	17	4,027,730.00	5,348,456.56	5,348,456.56	5,348,456.56	-
26	C0	01	19	01	10	00	0	1	01	1506	1	16	442,228.00	751,977.00	751,977.00	751,977.00	-
26	C0	01	19	01	10	00	0	1	01	1506	1	15	8,545.00				-
26	C0	01	19	01	10	00	0	1	01	1506	1	06	445,374.00				-
26	C0	01	19	01	10	00	0	1	01	1506	1	00	80,121.00				-
26	C0	01	19	01	11	00	0	1	01	1506	1	17	12,394,966.00	21,777,509.05	21,777,509.05	21,777,509.05	-
26	C0	01	19	01	11	00	0	1	01	1506	1	16	1,360,914.00	66,290.20	66,290.20	66,290.20	-
26	C0	01	19	01	11	00	0	1	01	1506	1	06	1,370,597.00	1,304,066.00	1,304,066.00	1,304,066.00	-
26	C0	01	19	01	11	00	0	1	01	1506	1	00	246,564.00	21,859.20	21,859.20	21,859.20	-
26	C0	01	19	01	11	00	0	1	01	1506	1	15	26,298.00				-
26	C0	01	19	03	01	00	0	1	01	1506	1	00	981,998.00				-
26	C0	01	19	03	02	00	0	1	01	1506	1	00	156,878.00	571,830.00	571,830.00	571,830.00	-
26	C0	01	19	03	02	00	0	1	01	1506	1	16		157,325.00	157,325.00	157,325.00	-
26	C0	01	04	09	01	00	0	1	01	1507	1	00	11,627,291.00				-
26	C0	01	13	04	03	00	0	1	01	1507	1	00	14,627,487.00				-
26	C0	01	18	01	05	00	0	1	01	1507	1	00	6,150,409.00				-
26	C0	01	18	02	05	00	0	1	01	1507	1	00	19,772,688.00				-
26	C0	01	18	02	06	00	0	1	01	1507	1	11	8,839,839.00	8,017,495.97	8,017,495.97	8,017,495.97	-
26	C0	01	19	01	01	00	0	1	01	1507	1	13	229,242,670.00	305,218,932.52	305,218,932.52	305,218,932.52	-
26	C0	01	19	01	04	00	0	1	01	1507	1	00		18,066,691.40	18,066,691.40	18,066,691.40	-
26	C0	01	19	01	04	00	0	1	01	1507	1	09	110,296,000.00	143,526,913.02	143,526,913.02	143,526,913.02	-
26	C0	01	19	01	04	00	0	1	01	1507	1	10	2,097,262.00	2,872,610.70	2,872,610.70	2,872,610.70	-
26	C0	01	19	01	04	00	0	1	01	1507	1	11	2,875,982.00	3,078,968.15	3,078,968.15	3,078,968.15	-
26	C0	01	19	01	04	00	0	1	01	1507	1	14	20,000,000.00	14,044,532.98	14,044,532.98	14,044,532.98	-
26	C0	01	19	01	04	00	0	1	01	1507	1	26	1,000,000.00				-
26	C0	01	19	01	04	00	0	1	01	1507	2	07	18,121,320.00				-
26	C0	01	19	01	10	00	0	1	01	1507	1	13	172,477,826.00	204,903,268.46	204,903,268.46	204,903,268.46	-
26	C0	01	19	01	11	00	1	1	01	1507	1	08		17,079,687.07	17,079,687.07	17,079,687.07	-
26	C0	01	19	01	11	00	0	1	01	1507	1	18	61,717,564.00				-
26	C0	01	19	01	11	00	0	1	01	1507	1	00	10,231,428.00	4,325,687.60	4,325,687.60	4,325,687.60	-
26	C0	01	19	01	11	00	0	1	01	1507	1	08	485,897,056.00	542,216,748.03	542,216,748.03	542,216,748.03	-
26	C0	01	19	03	01	00	0	1	01	1507	1	00	33,847,501.00	333,251.73	333,251.73	333,251.73	-
26	C0	01	19	03	02	00	1	1	01	1507	1	11		43,849,770.00	43,849,770.00	43,849,770.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	19	03	02	00	0	1	01	1507	1	11	5,407,282.00	36,551,995.95	36,551,995.95	36,551,995.95	-
26	C0	01	04	09	01	00	0	1	01	1508	2	00	404,969.00	404,969.00	404,969.00	404,969.00	-
26	C0	01	13	04	03	00	0	1	01	1508	2	00	278,694.00	278,694.00	278,694.00	278,694.00	-
26	C0	01	18	01	05	00	0	1	01	1508	2	00	117,182.00	117,182.00	117,182.00	117,182.00	-
26	C0	01	18	02	05	00	0	1	01	1508	2	00	376,724.00	376,724.00	376,724.00	376,724.00	-
26	C0	01	18	02	06	00	0	1	01	1508	2	00	168,423.00	168,423.00	168,423.00	168,423.00	-
26	C0	01	19	01	01	00	0	1	01	1508	2	00	4,367,703.00	4,367,703.00	4,367,703.00	4,367,703.00	-
26	C0	01	19	01	04	00	0	1	01	1508	2	00	2,941,565.00	2,941,565.00	2,941,565.00	2,941,565.00	-
26	C0	01	19	01	10	00	0	1	01	1508	2	00	3,286,177.00	3,286,177.00	3,286,177.00	3,286,177.00	-
26	C0	01	19	03	01	00	0	1	01	1508	2	00	644,888.00	644,888.00	644,888.00	644,888.00	-
26	C0	01	19	03	02	00	0	1	01	1508	2	00	103,024.00	103,024.00	103,024.00	103,024.00	-
26	C0	01	13	04	03	00	0	1	01	1509	1	00	492,655.00	445,680.29	445,680.29	445,680.29	-
26	C0	01	18	01	05	00	0	1	01	1509	1	00	207,146.00	187,032.75	187,032.75	187,032.75	-
26	C0	01	18	02	05	00	0	1	01	1509	1	00	665,945.00	599,406.32	599,406.32	599,406.32	-
26	C0	01	18	02	06	00	0	1	01	1509	1	00	297,726.00	265,839.75	265,839.75	265,839.75	-
26	C0	01	19	01	01	00	0	1	01	1509	1	00	7,720,908.00	6,974,906.23	6,974,906.23	6,974,906.23	-
26	C0	01	19	01	04	00	0	1	01	1509	1	00	5,199,884.00	4,693,865.97	4,693,865.97	4,693,865.97	-
26	C0	01	19	01	10	00	0	1	01	1509	1	00	5,809,065.00	5,256,304.00	5,256,304.00	5,256,304.00	-
26	C0	01	19	01	11	00	0	1	01	1509	1	00	16,606,735.00	15,022,306.18	15,022,306.18	15,022,306.18	-
26	C0	01	19	03	01	00	0	1	01	1509	1	00	1,139,986.00	1,021,353.73	1,021,353.73	1,021,353.73	-
26	C0	01	19	03	02	00	0	1	01	1509	1	00	182,118.00	164,094.62	164,094.62	164,094.62	-
26	C0	01	04	09	01	00	0	1	01	1510	2	00	30,029.00	26,816.50	26,816.50	26,816.50	-
26	C0	01	13	04	03	00	0	1	01	1510	2	00	16,850.00	15,047.38	15,047.38	15,047.38	-
26	C0	01	18	01	05	00	0	1	01	1510	2	00	7,085.00	6,327.02	6,327.02	6,327.02	-
26	C0	01	18	02	05	00	0	1	01	1510	2	00	22,776.00	20,339.42	20,339.42	20,339.42	-
26	C0	01	18	02	06	00	0	1	01	1510	2	00	10,183.00	9,093.61	9,093.61	9,093.61	-
26	C0	01	19	01	01	00	0	1	01	1510	2	00	264,066.00	235,816.44	235,816.44	235,816.44	-
26	C0	01	19	01	04	00	0	1	01	1510	2	00	177,844.00	158,818.38	158,818.38	158,818.38	-
26	C0	01	19	01	10	00	0	1	01	1510	2	00	198,678.00	177,423.60	177,423.60	177,423.60	-
26	C0	01	19	01	11	00	0	1	01	1510	2	00	614,487.00	548,749.70	548,749.70	548,749.70	-
26	C0	01	19	03	01	00	0	1	01	1510	2	00	38,989.00	34,817.97	34,817.97	34,817.97	-
26	C0	01	19	01	11	00	0	1	01	1511	2	18		5,198,518.47	5,198,518.47	5,198,518.47	-
26	C0	01	04	09	01	00	0	1	01	1601	1	00		35,728.00	35,728.00	35,728.00	-
26	C0	01	04	09	01	00	0	1	01	1601	2	00	593,103.00	557,375.00	557,375.00	557,375.00	-
26	C0	01	13	04	03	00	0	1	01	1601	1	00		32,838.00	32,838.00	32,838.00	-
26	C0	01	13	04	03	00	0	1	01	1601	2	00	545,126.00	512,288.00	512,288.00	512,288.00	-
26	C0	01	18	01	05	00	0	1	01	1601	1	00		13,807.00	13,807.00	13,807.00	-
26	C0	01	18	01	05	00	0	1	01	1601	2	00	229,209.00	215,402.00	215,402.00	215,402.00	-
26	C0	01	18	02	05	00	0	1	01	1601	1	00		44,388.00	44,388.00	44,388.00	-
26	C0	01	18	02	05	00	0	1	01	1601	2	00	736,874.00	692,486.00	692,486.00	692,486.00	-
26	C0	01	18	02	06	00	0	1	01	1601	2	00	329,436.00	309,591.00	309,591.00	309,591.00	-
26	C0	01	18	02	06	00	0	1	01	1601	1	00		19,845.00	19,845.00	19,845.00	-
26	C0	01	19	01	01	00	0	1	01	1601	1	00		514,634.00	514,634.00	514,634.00	-
26	C0	01	19	01	01	00	0	1	01	1601	2	00	8,543,244.00	8,028,610.00	8,028,610.00	8,028,610.00	-
26	C0	01	19	01	04	00	0	1	01	1601	2	00	5,753,712.00	5,407,116.00	5,407,116.00	5,407,116.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	19	01	04	00	0	1	01	1601	1	00		346,596.00	346,596.00	346,596.00	-
26	C0	01	19	01	10	00	0	1	01	1601	1	00		387,201.00	387,201.00	387,201.00	-
26	C0	01	19	01	10	00	0	1	01	1601	2	00	6,427,774.00	6,040,573.00	6,040,573.00	6,040,573.00	-
26	C0	01	19	01	11	00	0	1	01	1601	2	00	20,190,593.00	18,974,338.00	18,974,338.00	18,974,338.00	-
26	C0	01	19	01	11	00	0	1	01	1601	1	00		3,299,445.00	3,299,445.00	3,299,445.00	-
26	C0	01	19	03	01	00	0	1	01	1601	1	00		75,985.00	75,985.00	75,985.00	-
26	C0	01	19	03	01	00	0	1	01	1601	2	00	1,261,403.00	1,185,418.00	1,185,418.00	1,185,418.00	-
26	C0	01	19	03	02	00	0	1	01	1601	2	00	201,515.00	189,376.00	189,376.00	189,376.00	-
26	C0	01	19	03	02	00	0	1	01	1601	1	00		12,139.00	12,139.00	12,139.00	-
1000 SERVICIOS PERSONALES													***3,237,479,844.00***	***3,298,483,430.99***	***3,298,483,430.99***	***3,298,483,430.99***	***-***
26	C0	01	04	09	01	00	0	1	01	2101	1	00	100,495.00				-
26	C0	01	13	04	03	00	0	1	01	2101	1	00	71,565.00	69,914.75	69,914.75	69,914.75	-
26	C0	01	13	08	01	00	0	1	01	2101	1	00	43,874.00	43,874.00	43,874.00	43,874.00	-
26	C0	01	13	08	07	00	0	1	01	2101	1	00	6,593.00	1,603.10	1,603.10	1,603.10	-
26	C0	01	18	01	05	00	0	1	01	2101	1	00	188,761.00				-
26	C0	01	18	02	05	00	0	1	01	2101	1	00	115,716.00				-
26	C0	01	18	02	06	00	0	1	01	2101	1	00	97,488.00				-
26	C0	01	19	01	01	00	0	1	01	2101	1	00	410,000.00	99,575.23	99,575.23	99,575.23	-
26	C0	01	19	01	04	00	0	1	01	2101	1	00	359,944.00				-
26	C0	01	19	01	08	00	0	1	01	2101	1	00	110,412.00	4,214.80	4,214.80	4,214.80	-
26	C0	01	19	01	10	00	0	1	01	2101	1	00	295,000.00				-
26	C0	01	19	01	11	00	0	1	01	2101	1	00	286,198.00	16,687.22	16,687.22	16,687.22	-
26	C0	01	19	01	12	00	1	6	55	2101	1	00		512,352.43	512,352.43	512,352.43	-
26	C0	01	19	01	12	00	0	5	16	2101	1	00	909,702.00	752,546.08	752,546.08	752,546.08	-
26	C0	01	19	01	12	00	1	6	16	2101	1	00		1,937,430.70	1,937,430.70	1,937,430.70	-
26	C0	01	19	01	13	00	0	5	16	2101	1	00		394,958.53	394,958.53	394,958.53	-
26	C0	01	19	03	01	00	0	1	01	2101	1	00	188,000.00	6,355.25	6,355.25	6,355.25	-
26	C0	01	19	03	02	00	0	1	01	2101	1	00	95,000.00	87,977.26	87,977.26	87,977.26	-
26	C0	01	04	09	01	00	0	1	01	2102	1	00	127,849.00				-
26	C0	01	18	02	05	00	0	1	01	2102	1	00	11,500.00				-
26	C0	01	18	02	06	00	0	1	01	2102	1	00	11,500.00				-
26	C0	01	19	01	01	00	0	1	01	2102	1	00	600,000.00				-
26	C0	01	19	01	04	00	0	1	01	2102	1	00	650,000.00	24,480.63	24,480.63	24,480.63	-
26	C0	01	19	01	10	00	0	1	01	2102	1	00	700,000.00	52,169.70	52,169.70	52,169.70	-
26	C0	01	19	01	11	00	0	1	01	2102	1	00	2,412,504.00	948,999.47	948,999.47	948,999.47	-
26	C0	01	19	01	12	00	1	6	16	2102	1	00		2,255,968.81	2,255,968.81	2,255,968.81	-
26	C0	01	19	01	12	00	0	5	16	2102	1	00	86,647.00	72,937.71	72,937.71	72,937.71	-
26	C0	01	19	01	13	00	0	5	16	2102	1	00		22,014.48	22,014.48	22,014.48	-
26	C0	01	19	01	13	00	0	5	16	2103	1	00		68,000.00	68,000.00	68,000.00	-
26	C0	01	19	01	13	00	1	5	16	2103	1	00		10,527.75	10,527.75	10,527.75	-
26	C0	01	19	03	01	00	0	1	01	2103	1	00	500,000.00	484,730.00	484,730.00	484,730.00	-
26	C0	01	19	03	02	00	0	1	01	2103	1	00	270,000.00	65,123.38	65,123.38	65,123.38	-
26	C0	01	04	09	01	00	0	1	01	2105	1	00	76,424.00	59,111.85	59,111.85	59,111.85	-
26	C0	01	13	04	03	00	0	1	01	2105	1	00	17,415.00	15,961.44	15,961.44	15,961.44	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	13	08	01	00	0	1	01	2105	1	00	13,992.00				-
26	C0	01	13	08	07	00	0	1	01	2105	1	00	2,102.00	501.00	501.00	501.00	-
26	C0	01	18	01	05	00	0	1	01	2105	1	00	131,747.00	119,475.07	119,475.07	119,475.07	-
26	C0	01	18	02	05	00	0	1	01	2105	1	00	14,426.00	5,980.00	5,980.00	5,980.00	-
26	C0	01	18	02	06	00	0	1	01	2105	1	00	13,000.00	8,050.00	8,050.00	8,050.00	-
26	C0	01	19	01	01	00	0	1	01	2105	2	00	250,000.00	162,157.44	162,157.44	162,157.44	-
26	C0	01	19	01	01	00	0	1	01	2105	1	00		73,757.17	73,757.17	73,757.17	-
26	C0	01	19	01	04	00	0	1	01	2105	1	00		72,536.01	72,536.01	72,536.01	-
26	C0	01	19	01	04	00	0	1	01	2105	2	00	258,071.00	167,392.53	167,392.53	167,392.53	-
26	C0	01	19	01	10	00	0	1	01	2105	1	00		54,751.40	54,751.40	54,751.40	-
26	C0	01	19	01	10	00	0	1	01	2105	2	00	230,000.00	149,184.84	149,184.84	149,184.84	-
26	C0	01	19	01	11	00	0	1	01	2105	2	00	753,468.00	488,721.77	488,721.77	488,721.77	-
26	C0	01	19	01	11	00	0	1	01	2105	1	00		35,888.28	35,888.28	35,888.28	-
26	C0	01	19	01	12	00	0	5	16	2105	1	00	717,942.00				-
26	C0	01	19	01	13	00	0	5	16	2105	1	00		180,556.35	180,556.35	180,556.35	-
26	C0	01	04	09	01	00	0	1	01	2106	1	00	94,686.00	83,739.55	83,739.55	83,739.55	-
26	C0	01	13	04	03	00	0	1	01	2106	1	00	21,436.00	21,436.00	21,436.00	21,436.00	-
26	C0	01	13	08	01	00	0	1	01	2106	1	00	166,788.00				-
26	C0	01	13	08	07	00	0	1	01	2106	1	00	25,062.00				-
26	C0	01	18	01	05	00	0	1	01	2106	1	00	25,000.00	8,292.65	8,292.65	8,292.65	-
26	C0	01	18	02	05	00	0	1	01	2106	1	00	14,254.00				-
26	C0	01	18	02	06	00	0	1	01	2106	1	00	12,500.00				-
26	C0	01	19	01	01	00	0	1	01	2106	1	00	800,000.00	180,922.11	180,922.11	180,922.11	-
26	C0	01	19	01	04	00	0	1	01	2106	1	00	800,000.00	183,126.00	183,126.00	183,126.00	-
26	C0	01	19	01	10	00	0	1	01	2106	1	00	350,000.00				-
26	C0	01	19	01	10	00	0	1	01	2106	2	00	350,000.00	34,642.49	34,642.49	34,642.49	-
26	C0	01	19	01	11	00	0	1	01	2106	1	00	99,185.00	49,658.20	49,658.20	49,658.20	-
26	C0	01	19	01	12	00	1	7	16	2106	1	60		39,650.85	39,650.85	39,650.85	-
26	C0	01	19	01	12	00	0	5	16	2106	1	00	1,214,279.00	1,486.95	1,486.95	1,486.95	-
26	C0	01	19	01	12	00	1	6	16	2106	1	00		244,698.58	244,698.58	244,698.58	-
26	C0	01	19	01	13	00	0	5	16	2106	1	00		581,975.90	581,975.90	581,975.90	-
26	C0	01	19	03	01	00	0	1	01	2106	1	00	58,374.00				-
26	C0	01	19	03	02	00	0	1	01	2106	1	00	50,000.00				-
26	C0	01	19	01	11	00	0	1	01	2201	1	00	40,972,484.00	22,941,755.63	22,941,755.63	22,941,755.63	-
26	C0	01	19	01	12	00	0	5	16	2201	1	00	1,027,516.00	310,470.93	310,470.93	310,470.93	-
26	C0	01	19	01	12	00	1	5	16	2201	1	00		18,791,685.43	18,791,685.43	18,791,685.43	-
26	C0	01	19	01	13	00	1	5	16	2201	1	00		23,849.40	23,849.40	23,849.40	-
26	C0	01	19	01	14	00	0	1	01	2201	1	00		32,408,843.68	32,408,843.68	27,639,988.68	4,768,855.00
26	C0	01	19	01	11	00	0	1	01	2203	1	00	839,807.00	818,877.88	818,877.88	818,877.88	-
26	C0	01	19	01	12	00	1	5	16	2203	1	00		879,017.04	879,017.04	879,017.04	-
26	C0	01	19	01	12	00	0	5	16	2203	1	00	30,829.00				-
26	C0	01	19	01	13	00	0	5	16	2203	1	00		17,724.38	17,724.38	17,724.38	-
26	C0	01	04	09	01	00	0	1	01	2302	2	00		132,575.31	132,575.31	86,246.55	46,328.76
26	C0	01	04	09	01	00	0	1	01	2302	1	00	500,000.00				-
26	C0	01	19	01	01	00	0	1	01	2302	1	00	60,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	19	01	04	00	0	1	01	2302	1	00	80,000.00	63,236.20	63,236.20	63,236.20	-
26	C0	01	19	01	10	00	0	1	01	2302	1	00	150,000.00				-
26	C0	01	19	01	11	00	0	1	01	2302	1	00	664,563.00	455,222.16	455,222.16	455,222.16	-
26	C0	01	19	01	12	00	1	7	16	2302	1	60		1,656.00	1,656.00	1,656.00	-
26	C0	01	19	01	12	00	0	5	16	2302	1	00	671,998.00	114,546.00	114,546.00	114,546.00	-
26	C0	01	19	01	13	00	0	5	16	2302	1	00		97,801.04	97,801.04	97,801.04	-
26	C0	01	04	09	01	00	0	1	01	2303	1	00	37,571.00				-
26	C0	01	13	08	01	00	0	1	01	2303	1	00	23,647.00				-
26	C0	01	13	08	07	00	0	1	01	2303	1	00	3,553.00				-
26	C0	01	19	01	01	00	0	1	01	2303	1	00	230,000.00	129,984.79	129,984.79	129,984.79	-
26	C0	01	19	01	04	00	0	1	01	2303	1	00	230,000.00	191,091.10	191,091.10	191,091.10	-
26	C0	01	19	01	10	00	0	1	01	2303	1	00	238,749.00	234,753.21	234,753.21	234,753.21	-
26	C0	01	19	01	11	00	0	1	01	2303	1	00	439,776.00	356,307.36	356,307.36	356,307.36	-
26	C0	01	19	01	12	00	0	5	16	2303	1	00	435,454.00	197,692.83	197,692.83	197,692.83	-
26	C0	01	19	01	12	00	1	6	16	2303	1	00		217,882.17	217,882.17	217,882.17	-
26	C0	01	19	01	13	00	0	5	16	2303	1	00		122,116.20	122,116.20	122,116.20	-
26	C0	01	19	01	11	00	0	1	01	2401	1	00	500,000.00	214,469.45	214,469.45	214,469.45	-
26	C0	01	19	01	01	00	0	1	01	2402	1	00	25,000.00	3,602.38	3,602.38	3,602.38	-
26	C0	01	19	01	04	00	0	1	01	2402	1	00	25,000.00	8,628.36	8,628.36	8,628.36	-
26	C0	01	19	01	10	00	0	1	01	2402	1	00	25,000.00	18,782.70	18,782.70	18,782.70	-
26	C0	01	19	01	11	00	0	1	01	2402	1	00	225,000.00	193,049.91	193,049.91	193,049.91	-
26	C0	01	19	01	01	00	0	1	01	2403	1	00	50,000.00	99,613.65	99,613.65	99,613.65	-
26	C0	01	19	01	04	00	0	1	01	2403	1	00	50,000.00	11,156.32	11,156.32	11,156.32	-
26	C0	01	19	01	10	00	0	1	01	2403	1	00	50,382.00	50,382.00	50,382.00	50,382.00	-
26	C0	01	19	01	11	00	0	1	01	2403	1	00	176,527.00	154,623.35	154,623.35	154,623.35	-
26	C0	01	19	01	12	00	0	5	16	2403	1	00	823,473.00	153,807.33	153,807.33	153,807.33	-
26	C0	01	19	01	13	00	0	5	16	2403	1	00		350,000.00	350,000.00	350,000.00	-
26	C0	01	19	01	13	00	1	7	16	2403	1	00		133,156.40	133,156.40	133,156.40	-
26	C0	01	04	09	01	00	0	1	01	2404	1	00	44,999.00	32,094.33	32,094.33	32,094.33	-
26	C0	01	19	01	01	00	0	1	01	2404	1	00	200,000.00	152,092.88	152,092.88	152,092.88	-
26	C0	01	19	01	04	00	0	1	01	2404	1	00	200,000.00	66,594.16	66,594.16	66,594.16	-
26	C0	01	19	01	10	00	0	1	01	2404	1	00	100,000.00	85,888.78	85,888.78	85,888.78	-
26	C0	01	19	01	11	00	0	1	01	2404	1	00	358,807.00	257,151.25	257,151.25	257,151.25	-
26	C0	01	19	01	12	00	0	5	16	2404	1	00	24,699.00				-
26	C0	01	19	01	13	00	0	5	16	2404	1	00		30,191.19	30,191.19	30,191.19	-
26	C0	01	18	02	05	00	0	1	01	2501	1	00	550,000.00				-
26	C0	01	18	02	06	00	0	1	01	2501	1	00	550,000.00				-
26	C0	01	19	01	01	00	0	1	01	2501	1	00	10,000,000.00	321,195.00	321,195.00	321,195.00	-
26	C0	01	19	01	01	00	0	1	01	2501	1	60		1,446,212.40	1,446,212.40	1,446,212.40	-
26	C0	01	19	01	04	00	0	1	01	2501	1	00	8,000,000.00				-
26	C0	01	19	01	08	00	0	1	01	2501	1	00	25,900,000.00	10,841,697.30	10,841,697.30	8,457,222.90	2,384,474.40
26	C0	01	19	01	10	00	0	1	01	2501	1	00	7,000,000.00	1,692,927.42	1,692,927.42	1,692,927.42	-
26	C0	01	19	01	11	00	0	1	01	2501	1	00	23,680,113.00	3,682,587.28	3,682,587.28	2,733,837.28	948,750.00
26	C0	01	19	01	12	00	1	5	16	2501	1	00		2,149,628.74	2,149,628.74	2,149,628.74	-
26	C0	01	19	01	12	00	0	5	16	2501	1	00	2,653,667.00	2,456,275.57	2,456,275.57	2,456,275.57	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	19	01	11	00	0	1	01	2502	1	00	310,000.00	35,109.64	35,109.64	35,109.64	-
26	C0	01	19	01	10	00	0	1	01	2503	1	00	4,000,000.00	486,641.65	486,641.65	486,641.65	-
26	C0	01	19	01	11	00	0	1	01	2503	1	60		10,560,305.97	10,560,305.97	2,299,149.04	8,261,156.93
26	C0	01	19	01	11	00	0	1	01	2503	1	00	20,451,949.00	125,380,203.83	125,380,203.83	82,853,205.11	42,526,998.72
26	C0	01	19	01	12	00	1	5	16	2503	1	00		51,813,476.27	51,813,476.27	51,813,476.27	-
26	C0	01	19	01	12	00	1	5	55	2503	1	00		494,437.60	494,437.60	494,437.60	-
26	C0	01	19	01	12	00	1	6	57	2503	1	00		5,387,149.21	5,387,149.21	5,387,149.21	-
26	C0	01	19	01	12	00	0	5	16	2503	1	00	548,051.00	342,862.88	342,862.88	342,862.88	-
26	C0	01	19	01	12	00	1	5	74	2503	1	00		12,205,806.59	12,205,806.59	12,205,806.59	-
26	C0	01	19	01	12	00	1	6	16	2503	1	00		45,804,185.27	45,804,185.27	45,804,185.27	-
26	C0	01	19	01	11	00	0	1	01	2504	1	60		7,967,833.34	7,967,833.34	3,237,027.87	4,730,805.47
26	C0	01	19	01	11	00	0	1	01	2504	1	00	27,278,308.00	30,747,760.13	30,747,760.13	24,296,504.78	6,451,255.35
26	C0	01	19	01	12	00	1	6	16	2504	1	60		76,370.05	76,370.05	76,370.05	-
26	C0	01	19	01	12	00	1	5	16	2504	1	60		2,836,285.34	2,836,285.34	2,836,285.34	-
26	C0	01	19	01	12	00	1	6	16	2504	1	00		37,841,155.83	37,841,155.83	37,841,155.83	-
26	C0	01	19	01	12	00	1	5	74	2504	1	00		14,240,796.17	14,240,796.17	14,240,796.17	-
26	C0	01	19	01	12	00	0	5	16	2504	1	00	7,578,376.00	92,276,631.03	92,276,631.03	92,276,631.03	-
26	C0	01	19	01	12	00	1	5	55	2504	1	00		2,223,580.60	2,223,580.60	2,223,580.60	-
26	C0	01	19	01	12	00	1	5	16	2504	1	00		122,976,965.62	122,976,965.62	122,976,965.62	-
26	C0	01	19	01	01	00	0	1	01	2505	1	00	1,500,000.00				-
26	C0	01	19	01	04	00	0	1	01	2505	1	00	1,500,000.00	424,523.60	424,523.60	424,523.60	-
26	C0	01	19	01	10	00	0	1	01	2505	1	00	2,500,000.00	5,717.80	5,717.80	5,717.80	-
26	C0	01	19	01	11	00	0	1	01	2505	1	00	2,187,576.00	1,051,053.57	1,051,053.57	1,051,053.57	-
26	C0	01	19	01	12	00	0	5	16	2505	1	00	9,312,424.00	9,381,779.93	9,381,779.93	9,381,779.93	-
26	C0	01	19	01	12	00	1	7	16	2505	1	60		8,668.28	8,668.28	8,668.28	-
26	C0	01	04	09	01	00	0	1	01	2601	1	00	1,229,861.00	1,223,073.59	1,223,073.59	414,734.94	808,338.65
26	C0	01	19	01	08	00	0	1	01	2601	1	00	400,000.00	127,324.57	127,324.57	127,324.57	-
26	C0	01	19	01	10	00	0	1	01	2601	1	00	4,000,000.00	1,691,821.98	1,691,821.98	1,691,821.98	-
26	C0	01	19	01	10	00	0	1	01	2601	1	60		346,905.12	346,905.12	346,905.12	-
26	C0	01	19	01	11	00	0	1	01	2601	2	00	3,474,974.00	3,467,966.51	3,467,966.51	3,467,966.51	-
26	C0	01	19	01	11	00	0	1	01	2601	1	00	20,825,850.00	2,802,712.52	2,802,712.52	2,802,712.52	-
26	C0	01	19	01	12	00	1	5	16	2601	1	00		18,887,957.99	18,887,957.99	18,887,957.99	-
26	C0	01	19	01	12	00	0	5	16	2601	1	00	69,315.00				-
26	C0	01	19	01	11	00	0	1	01	2602	1	00	73,009.00	1,954.42	1,954.42	1,954.42	-
26	C0	01	19	01	12	00	0	5	16	2602	1	00	473,730.00	120.66	120.66	120.66	-
26	C0	01	13	04	03	00	0	1	01	2701	2	00	36,000.00				-
26	C0	01	18	01	05	00	0	1	01	2701	2	00	44,000.00				-
26	C0	01	18	02	05	00	0	1	01	2701	2	00	54,000.00				-
26	C0	01	18	02	06	00	0	1	01	2701	2	00	18,000.00				-
26	C0	01	19	01	01	00	0	1	01	2701	2	00	120,000.00				-
26	C0	01	19	01	01	00	0	1	01	2701	1	60		494,254.76	494,254.76	494,254.76	-
26	C0	01	19	01	04	00	0	1	01	2701	2	00	150,000.00				-
26	C0	01	19	01	08	00	0	1	01	2701	2	00	15,000.00				-
26	C0	01	19	01	10	00	0	1	01	2701	2	00	320,000.00				-
26	C0	01	19	01	11	00	0	1	01	2701	1	00		2,646,523.73	2,646,523.73	2,646,523.73	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	19	01	11	00	0	1	01	2701	2	00	26,000,000.00	4,698,954.63	4,698,954.63	4,109,529.03	589,425.60
26	C0	01	19	01	12	00	1	5	16	2701	1	00		1,900,000.00	1,900,000.00	1,900,000.00	-
26	C0	01	19	01	13	00	0	5	16	2701	1	00		340,371.25	340,371.25	340,371.25	-
26	C0	01	19	03	01	00	0	1	01	2701	2	00	183,000.00				-
26	C0	01	19	03	02	00	0	1	01	2701	2	00	60,000.00				-
26	C0	01	19	01	10	00	0	1	01	2702	2	60		25,672.03	25,672.03	25,672.03	-
26	C0	01	19	01	10	00	0	1	01	2702	2	00	960,611.00	436,141.05	436,141.05	436,141.05	-
26	C0	01	19	01	11	00	0	1	01	2702	2	00	32,202.00	3,676.72	3,676.72	3,676.72	-
26	C0	01	19	01	12	00	0	5	16	2702	2	00	207,187.00				-
2000 MATERIALES Y SUMINISTROS													***278,970,936.00***	***727,733,724.33***	***727,733,724.33***	***656,217,335.45***	***71,516,388.88***
26	C0	01	04	09	01	00	0	1	01	3101	1	00	13,000.00	13,000.00	13,000.00	13,000.00	-
26	C0	01	04	09	01	00	0	1	01	3102	1	00	2,000.00				-
26	C0	01	04	09	01	00	0	1	01	3103	2	00	5,140,166.00	5,114,498.98	5,114,498.98	5,114,498.98	-
26	C0	01	19	01	01	00	0	1	01	3104	2	00	2,200,000.00	2,200,000.00	2,200,000.00	1,721,739.15	478,260.85
26	C0	01	19	01	04	00	0	1	01	3104	2	00	2,200,000.00	2,173,053.63	2,173,053.63	1,721,739.15	451,314.48
26	C0	01	19	01	10	00	0	1	01	3104	2	00	3,500,000.00	2,739,130.47	2,739,130.47	2,739,130.47	-
26	C0	01	19	01	11	00	0	1	01	3104	2	00	14,100,000.00	13,262,727.64	13,262,727.64	11,034,782.64	2,227,945.00
26	C0	01	19	01	01	00	0	1	01	3105	2	00	600,000.00	600,000.00	600,000.00	600,000.00	-
26	C0	01	19	01	04	00	0	1	01	3105	2	00	600,000.00	600,000.00	600,000.00	600,000.00	-
26	C0	01	19	01	10	00	0	1	01	3105	2	00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	-
26	C0	01	19	01	11	00	0	1	01	3105	2	00	17,800,000.00	18,656,657.00	18,656,657.00	18,656,657.00	-
26	C0	01	04	09	01	00	0	1	01	3106	2	00	500,000.00	314,473.34	314,473.34	314,473.34	-
26	C0	01	04	09	01	00	0	1	01	3107	2	00	5,000.00				-
26	C0	01	04	09	01	00	0	1	01	3108	2	00	33,000.00	31,855.73	31,855.73	31,855.73	-
26	C0	01	19	01	10	00	0	1	01	3108	2	00	40,000.00	38,612.99	38,612.99	38,612.99	-
26	C0	01	04	09	01	00	0	1	01	3109	1	00	25,000.00				-
26	C0	01	04	09	01	00	0	1	01	3201	1	00	12,508,650.00	11,539,629.00	11,539,629.00	9,616,360.23	1,923,268.77
26	C0	01	19	01	01	00	0	1	01	3203	1	60		12,305.00	12,305.00	12,305.00	-
26	C0	01	19	01	12	00	1	5	16	3204	1	00		1,085,050.12	1,085,050.12	1,085,050.12	-
26	C0	01	19	01	11	00	0	1	01	3210	1	00	251,091.00				-
26	C0	01	19	01	08	00	0	1	01	3211	1	60		13,357,702.49	13,357,702.49		13,357,702.49
26	C0	01	19	01	11	00	0	1	01	3211	1	00	438,545,229.00	153,634,165.48	153,634,165.48	91,714,203.95	61,919,961.53
26	C0	01	19	01	11	00	0	1	01	3211	1	60		84,426,970.09	84,426,970.09	54,714,055.49	29,712,914.60
26	C0	01	19	01	12	00	1	5	16	3211	1	00		11,030,272.56	11,030,272.56	11,030,272.56	-
26	C0	01	19	01	12	00	1	6	16	3211	1	60		4,834,643.63	4,834,643.63	4,834,643.63	-
26	C0	01	19	01	12	00	1	7	60	3211	1	00		85,366.60	85,366.60	85,366.60	-
26	C0	01	19	01	12	00	1	7	59	3211	1	00		90,491.03	90,491.03	90,491.03	-
26	C0	01	19	01	12	00	1	7	58	3211	1	00		74,070.99	74,070.99	74,070.99	-
26	C0	01	19	01	12	00	1	7	57	3211	1	00		233,675.13	233,675.13	233,675.13	-
26	C0	01	19	01	12	00	1	7	56	3211	1	00		687,989.77	687,989.77	687,989.77	-
26	C0	01	19	01	12	00	1	6	56	3211	1	00		4,575,379.16	4,575,379.16	4,575,379.16	-
26	C0	01	19	01	12	00	1	6	16	3211	1	00		30,432,974.35	30,432,974.35	30,432,974.35	-
26	C0	01	19	01	12	00	0	5	16	3211	1	00	191,454,771.00	76,493,728.69	76,493,728.69	76,493,728.69	-
26	C0	01	19	01	12	00	0	5	16	3211	1	60		513,670.50	513,670.50	513,670.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	04	09	01	00	0	1	01	3212	2	00	100,000.00	59,658.52	59,658.52	59,658.52	-
26	C0	01	13	04	03	00	0	1	01	3212	2	00	15,007.00	8,952.95	8,952.95	8,952.95	-
26	C0	01	19	01	01	00	0	1	01	3212	2	00	342,500.00	125,840.69	125,840.69	125,840.69	-
26	C0	01	19	01	04	00	0	1	01	3212	2	00	342,500.00	125,840.69	125,840.69	125,840.69	-
26	C0	01	19	01	10	00	0	1	01	3212	2	00	300,000.00	109,904.60	109,904.60	109,904.60	-
26	C0	01	19	01	11	00	0	1	01	3212	2	00	380,115.00	138,862.50	138,862.50	138,862.50	-
26	C0	01	19	01	12	00	0	5	16	3212	2	00	519,885.00	-	-	-	-
26	C0	01	19	03	01	00	0	1	01	3212	2	00	50,000.00	29,829.25	29,829.25	29,829.25	-
26	C0	01	19	03	02	00	0	1	01	3212	2	00	50,000.00	29,829.25	29,829.25	29,829.25	-
26	C0	01	13	08	01	00	0	1	01	3301	1	19	-	10,687,245.97	10,687,245.97	9,444,651.13	1,242,594.84
26	C0	01	13	08	01	00	0	1	01	3301	1	00	12,903,051.00	-	-	-	-
26	C0	01	13	08	07	00	0	1	01	3301	1	00	1,886,649.00	-	-	-	-
26	C0	01	13	08	07	00	0	1	01	3301	1	19	-	1,141,277.12	1,141,277.12	1,141,277.12	-
26	C0	01	19	01	01	00	0	1	01	3301	1	19	-	23,706,712.40	23,706,712.40	23,706,712.40	-
26	C0	01	19	01	01	00	0	1	01	3301	1	00	25,000,000.00	-	-	-	-
26	C0	01	19	01	04	00	0	1	01	3301	1	00	25,000,000.00	-	-	-	-
26	C0	01	19	01	04	00	0	1	01	3301	1	19	-	25,000,000.00	25,000,000.00	25,000,000.00	-
26	C0	01	19	01	08	00	0	1	01	3301	1	19	-	37,967,647.58	37,967,647.58	37,967,647.58	-
26	C0	01	19	01	08	00	0	1	01	3301	1	00	41,137,726.00	6,114,350.40	6,114,350.40	6,114,350.40	-
26	C0	01	19	01	10	00	0	1	01	3301	1	19	-	56,779,240.70	56,779,240.70	56,779,240.70	-
26	C0	01	19	01	10	00	0	1	01	3301	1	00	46,044,894.00	3,589,999.74	3,589,999.74	3,589,999.74	-
26	C0	01	19	01	11	00	0	1	01	3301	1	00	7,662,376.00	-	-	-	-
26	C0	01	19	01	11	00	0	1	01	3301	1	19	-	60,731,460.46	60,731,460.46	60,731,460.46	-
26	C0	01	19	01	12	00	1	6	16	3301	1	19	-	4,011,379.67	4,011,379.67	4,011,379.67	-
26	C0	01	19	01	12	00	0	5	16	3301	1	19	-	208,944,152.44	208,944,152.44	208,944,152.44	-
26	C0	01	19	01	12	00	1	5	16	3301	1	19	-	106,471,454.37	106,471,454.37	106,471,454.37	-
26	C0	01	19	01	12	00	0	5	16	3301	1	00	239,556,174.00	26,537,078.94	26,537,078.94	26,537,078.94	-
26	C0	01	04	09	01	00	0	1	01	3302	2	00	890,000.00	890,000.00	890,000.00	635,599.98	254,400.02
26	C0	01	13	08	01	00	0	1	01	3302	2	00	95,968.00	95,968.00	95,968.00	-	95,968.00
26	C0	01	13	08	07	00	0	1	01	3302	2	00	14,032.00	12,029.98	12,029.98	-	12,029.98
26	C0	01	19	01	01	00	0	1	01	3302	1	60	-	233,277.63	233,277.63	233,277.63	-
26	C0	01	19	01	12	00	1	5	16	3303	1	00	-	84,272.00	84,272.00	84,272.00	-
26	C0	01	19	01	12	00	1	6	16	3303	1	00	-	1,289,427.15	1,289,427.15	1,289,427.15	-
26	C0	01	04	09	01	00	0	1	01	3305	1	00	200,000.00	-	-	-	-
26	C0	01	04	09	01	00	0	1	01	3401	1	00	8,000.00	-	-	-	-
26	C0	01	04	09	01	00	0	1	01	3402	2	00	500,000.00	-	-	-	-
26	C0	01	04	09	01	00	0	1	01	3403	1	00	241,890.00	39,969.95	39,969.95	39,969.95	-
26	C0	01	19	01	11	00	0	1	01	3404	2	00	3,200,000.00	2,290,631.75	2,290,631.75	2,290,631.75	-
26	C0	01	19	01	11	00	0	1	01	3404	2	25	-	265,475.68	265,475.68	265,475.68	-
26	C0	01	19	01	11	00	0	1	01	3407	1	00	3,200,000.00	774,629.98	774,629.98	774,629.98	-
26	C0	01	19	01	12	00	0	5	16	3409	2	00	1,240,085.00	-	-	-	-
26	C0	01	19	01	12	00	1	6	16	3409	1	00	-	21,984.38	21,984.38	21,984.38	-
26	C0	01	19	01	13	00	0	5	16	3409	1	00	-	24,824.80	24,824.80	24,824.80	-
26	C0	01	19	01	04	00	0	1	01	3411	2	00	35,500,000.00	33,056,928.13	33,056,928.13	33,056,928.13	-
26	C0	01	13	04	03	00	0	1	01	3414	2	00	74,188.00	74,168.98	74,168.98	74,168.98	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	18	01	05	00	0	1	01	3414	2	00	31,194.00	31,173.42	31,173.42	31,173.42	-
26	C0	01	18	02	05	00	0	1	01	3414	2	00	55,450.00	55,413.41	55,413.41	55,413.41	-
26	C0	01	18	02	06	00	0	1	01	3414	2	00	89,668.00	89,609.70	89,609.70	89,609.70	-
26	C0	01	19	01	01	00	0	1	01	3414	2	00	1,162,681.00	1,161,917.89	1,161,917.89	1,161,917.89	-
26	C0	01	19	01	04	00	0	1	01	3414	2	00	783,044.00	782,530.03	782,530.03	782,530.03	-
26	C0	01	19	01	10	00	0	1	01	3414	2	00	829,644.00	829,099.46	829,099.46	829,099.46	-
26	C0	01	19	01	11	00	0	1	01	3414	2	00	2,943,951.00	3,037,511.74	3,037,511.74	3,037,511.74	-
26	C0	01	19	03	01	00	0	1	01	3414	2	00	54,850.00	54,813.77	54,813.77	54,813.77	-
26	C0	01	19	03	02	00	0	1	01	3414	2	00	27,425.00	27,311.98	27,311.98	27,311.98	-
26	C0	01	19	01	12	00	0	5	16	3501	1	00	1,485,325.00	306,538.25	306,538.25	306,538.25	-
26	C0	01	19	08	05	00	0	1	01	3501	1	00	2,723,177.00	2,447,542.40	2,447,542.40	2,447,542.40	-
26	C0	01	19	01	12	00	1	6	16	3502	1	00		715,000.00	715,000.00	715,000.00	-
26	C0	01	19	08	05	00	0	1	01	3502	1	00	1,103,000.00	436,473.85	436,473.85	436,473.85	-
26	C0	01	19	01	01	00	0	1	01	3504	1	60		12,942.10	12,942.10	12,942.10	-
26	C0	01	19	01	12	00	1	6	16	3504	1	00		5,024,466.21	5,024,466.21	5,024,466.21	-
26	C0	01	19	01	12	00	1	5	16	3504	1	00		14,673,953.49	14,673,953.49	14,673,953.49	-
26	C0	01	19	01	12	00	0	5	16	3504	1	00	22,564,591.00	20,884,873.75	20,884,873.75	20,884,873.75	-
26	C0	01	19	01	12	00	1	6	16	3504	1	60		51,750.00	51,750.00	51,750.00	-
26	C0	01	19	08	03	00	0	1	01	3504	1	00	15,435,409.00	10,846,146.01	10,846,146.01	6,051,849.14	4,794,296.87
26	C0	01	19	01	12	00	0	5	16	3505	1	00	5,285,439.00	1,999,890.74	1,999,890.74	1,999,890.74	-
26	C0	01	19	01	12	00	1	5	16	3505	1	00		98,718.42	98,718.42	98,718.42	-
26	C0	01	19	01	12	00	1	6	16	3505	1	00		17,023,212.30	17,023,212.30	17,023,212.30	-
26	C0	01	19	08	03	00	0	1	01	3505	1	00	6,714,561.00	1,566,576.18	1,566,576.18	1,566,576.18	-
26	C0	01	19	01	01	00	0	1	01	3506	1	60		5,705,721.03	5,705,721.03	5,705,721.03	-
26	C0	01	19	01	04	00	0	1	01	3506	1	60		9,000,000.00	9,000,000.00	9,000,000.00	-
26	C0	01	19	01	10	00	0	1	01	3506	1	60		1,653,094.88	1,653,094.88	1,653,094.88	-
26	C0	01	19	01	11	00	0	1	01	3506	1	00	32,171,772.00	9,350,664.93	9,350,664.93	4,867,073.19	4,483,591.74
26	C0	01	19	01	11	00	0	1	01	3506	1	60		21,591,365.03	21,591,365.03	21,591,365.03	-
26	C0	01	19	01	12	00	1	6	16	3506	1	00		18,285,400.00	18,285,400.00	18,285,400.00	-
26	C0	01	19	01	12	00	0	5	16	3506	1	00	5,632,025.00	5,099,129.43	5,099,129.43	5,099,129.43	-
26	C0	01	19	01	12	00	1	6	16	3506	1	60		4,600.00	4,600.00	4,600.00	-
26	C0	01	19	01	12	00	1	5	16	3506	1	00		32,606,109.47	32,606,109.47	32,606,109.47	-
26	C0	01	19	01	12	00	1	6	16	3507	1	00		31,588,535.32	31,588,535.32	31,588,535.32	-
26	C0	01	19	01	12	00	1	6	16	3507	1	60		139,228.97	139,228.97	139,228.97	-
26	C0	01	19	01	12	00	0	5	16	3507	1	00	8,689,938.00	6,938,401.23	6,938,401.23	6,938,401.23	-
26	C0	01	19	08	05	00	0	1	01	3507	1	00	38,804,815.00	9,214,155.60	9,214,155.60	6,847,743.10	2,366,412.50
26	C0	01	19	01	12	00	1	6	16	3510	1	00		1,319,471.01	1,319,471.01	1,319,471.01	-
26	C0	01	19	08	05	00	0	1	01	3510	1	00	1,705,000.00	65,574.70	65,574.70	65,574.70	-
26	C0	01	04	09	01	00	0	1	01	3511	1	00	559,915.00	74,347.90	74,347.90	74,347.90	-
26	C0	01	19	01	01	00	0	1	01	3511	1	60		9,004.66	9,004.66	9,004.66	-
26	C0	01	19	08	05	00	0	1	01	3511	1	00	1,350,000.00	666,212.71	666,212.71	666,212.71	-
26	C0	01	19	08	05	00	0	1	01	3512	1	00	180,000.00	57,186.48	57,186.48	57,186.48	-
26	C0	01	19	01	12	00	1	6	16	3513	1	00		288,000.00	288,000.00	288,000.00	-
26	C0	01	18	02	05	00	1	1	01	3601	2	00		32,903,519.50	32,903,519.50	6,563,700.69	26,339,818.81
26	C0	01	13	04	03	00	0	1	01	3602	1	00	150,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	19	01	11	00	0	1	01	3602	1	00	117,069.00				-
26	C0	01	19	01	12	00	1	6	16	3602	1	60		1,886,268.64	1,886,268.64	1,886,268.64	-
26	C0	01	19	01	12	00	1	5	74	3602	1	00		41,466,297.50	41,466,297.50	41,466,297.50	-
26	C0	01	19	01	12	00	0	5	16	3602	1	00	1,732,931.00				-
26	C0	01	19	01	11	00	0	1	01	3603	1	00	484,143.00				-
26	C0	01	19	01	12	00	0	5	16	3603	1	00	1,519,284.00				-
26	C0	01	04	09	01	00	0	1	01	3604	1	00	30,000.00				-
26	C0	01	04	09	01	00	0	1	01	3605	1	00	50,000.00				-
26	C0	01	13	04	03	00	0	1	01	3605	1	00	50,000.00				-
26	C0	01	13	08	01	00	0	1	01	3605	1	00	33,235.00				-
26	C0	01	13	08	07	00	0	1	01	3605	1	00	4,859.00				-
26	C0	01	19	01	11	00	0	1	01	3605	1	60		26,220.00	26,220.00	26,220.00	-
26	C0	01	19	01	11	00	0	1	01	3605	1	00	1,161,906.00				-
26	C0	01	13	08	01	00	0	1	01	3701	1	00	39,260.00	3,582.45	3,582.45	3,582.45	-
26	C0	01	13	08	07	00	0	1	01	3701	1	00	5,740.00				-
26	C0	01	19	01	11	00	0	1	01	3701	1	00	195,632.00	6,370.00	6,370.00	6,370.00	-
26	C0	01	19	01	12	00	0	5	16	3701	1	00	60,653.00				-
26	C0	01	19	01	13	00	0	5	16	3701	1	00		50,071.61	50,071.61	50,071.61	-
26	C0	01	13	08	01	00	0	1	01	3702	1	00	48,802.00	1,787.50	1,787.50	1,787.50	-
26	C0	01	13	08	07	00	0	1	01	3702	1	00	7,136.00				-
26	C0	01	19	01	11	00	0	1	01	3702	1	00	161,708.00	2,040.00	2,040.00	2,040.00	-
26	C0	01	19	01	12	00	0	5	16	3702	1	00	25,994.00				-
26	C0	01	19	01	13	00	0	5	16	3702	1	00		20,207.75	20,207.75	20,207.75	-
26	C0	01	04	09	01	00	0	1	01	3703	1	00	250,000.00	248,433.20	248,433.20	248,433.20	-
26	C0	01	19	01	11	00	0	1	01	3703	1	00	309,229.00	254,252.70	254,252.70	254,252.70	-
26	C0	01	19	01	12	00	0	5	16	3703	1	00	371,133.00	185,550.00	185,550.00	185,550.00	-
26	C0	01	19	01	13	00	1	7	16	3703	1	00		383,790.00	383,790.00	383,790.00	-
26	C0	01	19	01	13	00	0	5	16	3703	1	00		171,800.00	171,800.00	171,800.00	-
26	C0	01	19	01	11	00	0	1	01	3705	1	00	35,000.00				-
26	C0	01	19	01	11	00	0	1	01	3706	1	00	50,000.00				-
26	C0	01	19	01	11	00	0	1	01	3803	1	00	200,000.00	173,689.85	173,689.85	173,689.85	-
26	C0	01	19	01	13	00	1	5	16	3803	1	00		318,934.63	318,934.63	318,934.63	-
26	C0	01	19	03	01	00	0	1	01	3803	1	00	150,000.00	130,395.24	130,395.24	130,395.24	-
26	C0	01	19	03	02	00	0	1	01	3803	1	00	46,203.00	45,781.24	45,781.24	45,781.24	-
3000 SERVICIOS GENERALES													***1,296,645,738.00***	***1,367,409,061.28***	***1,367,409,061.28***	***1,217,748,580.80***	***149,660,480.48***
26	C0	01	19	01	11	00	0	1	01	4103	1	00	900,000.00	493,386.91	493,386.91	493,386.91	-
26	C0	01	19	03	01	00	0	1	01	4104	1	00	6,668,000.00	3,564,988.35	3,564,988.35	3,564,988.35	-
26	C0	01	19	01	11	00	0	1	01	4105	1	00	3,000,000.00	2,962,756.75	2,962,756.75	2,962,756.75	-
26	C0	01	19	01	11	00	0	1	01	4108	1	00	125,000.00	1,850,000.00	1,850,000.00	1,850,000.00	-
26	C0	01	19	02	01	00	1	5	44	4108	1	00		1,080,000.00	1,080,000.00	1,080,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***10,693,000.00***	***9,951,132.01***	***9,951,132.01***	***9,951,132.01***	***-***
26	C0	01	19	01	12	01	1	5	16	5101	3	00		131,219.60	131,219.60	131,219.60	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Salud

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	19	01	11	01	0	1	01	5102	3	00		423,200.00	423,200.00	423,200.00	-
26	C0	01	19	01	12	00	1	6	16	5102	3	60		61,952.80	61,952.80	61,952.80	-
26	C0	01	19	01	11	00	0	1	01	5202	3	60		130,703.25	130,703.25	130,703.25	-
26	C0	01	19	01	12	01	1	6	16	5204	3	00		285,657.36	285,657.36	285,657.36	-
26	C0	01	19	01	12	01	1	5	16	5206	3	00		3,131,424.24	3,131,424.24	3,131,424.24	-
26	C0	01	19	01	12	01	1	6	16	5303	3	00		15,698,328.00	15,698,328.00	15,698,328.00	-
26	C0	01	19	01	11	00	0	1	01	5401	3	00	25,092,374.00				-
26	C0	01	19	01	11	01	0	1	01	5401	3	00		3,673,036.32	3,673,036.32	552,432.40	3,120,603.92
26	C0	01	19	01	12	00	1	7	16	5401	3	60		6,520,053.51	6,520,053.51	6,520,053.51	-
26	C0	01	19	01	12	00	0	5	16	5401	3	00	87,837,083.00				-
26	C0	01	19	01	12	01	0	5	16	5401	3	00		51,856,034.26	51,856,034.26	51,856,034.26	-
26	C0	01	19	01	12	00	1	6	16	5401	3	60		15,351,044.39	15,351,044.39	15,351,044.39	-
26	C0	01	19	08	05	01	1	8	01	5401	3	00		1,351.25	1,351.25	1,351.25	-
26	C0	01	19	01	12	01	0	5	16	5402	3	00		260,122.76	260,122.76	260,122.76	-
26	C0	01	19	01	12	00	0	5	16	5402	3	00	5,239,400.00				-
5000 BIENES MUEBLES E INMUEBLES													***118,168,857.00***	***97,524,127.74***	***97,524,127.74***	***94,403,523.82***	***3,120,603.92***
Total Dependencia													***4,941,958,375.00***	***5,501,101,476.35***	***5,501,101,476.35***	***5,276,804,003.07***	***224,297,473.28***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	04	09	01	00	0	4	08	1103	1	00	32,438,104.00	31,221,615.00	31,221,615.00	31,221,615.00	-
26	PD	SP	13	04	03	00	0	4	08	1103	1	00	60,289,821.00	60,289,821.00	60,289,821.00	60,289,821.00	-
26	PD	SP	16	05	07	00	0	4	08	1103	1	00	10,850,590.00	10,850,590.00	10,850,590.00	10,850,590.00	-
26	PD	SP	18	01	05	00	0	4	08	1103	1	00	71,945,782.00	71,445,782.00	71,445,782.00	71,445,782.00	-
26	PD	SP	18	02	05	00	0	4	08	1103	1	00	63,923,751.00	63,923,751.00	63,923,751.00	63,923,751.00	-
26	PD	SP	18	02	06	00	0	4	08	1103	1	00	127,045,661.00	116,983,671.60	103,433,184.96	103,433,184.96	-
26	PD	SP	18	02	07	00	0	4	08	1103	1	00	27,989,732.00	27,989,732.00	27,989,732.00	27,989,732.00	-
26	PD	SP	19	01	01	00	0	4	08	1103	1	00	307,478,088.00	283,470,805.50	283,470,805.50	283,470,805.50	-
26	PD	SP	19	01	04	00	0	4	08	1103	1	00	34,164,232.00	34,164,232.00	34,164,232.00	34,164,232.00	-
26	PD	SP	19	01	11	00	0	4	08	1103	1	00	105,211,036.00	105,211,036.00	105,211,036.00	105,211,036.00	-
26	PD	SP	19	08	04	00	0	4	08	1103	1	00	2,234,875.00	2,234,875.00	2,234,875.00	2,234,875.00	-
26	PD	SP	19	08	05	00	0	4	08	1103	1	00	7,392,279.00	7,392,279.00	7,392,279.00	7,392,279.00	-
26	PD	SP	04	09	01	00	0	4	08	1202	1	00	2,543,070.00	2,543,070.00	2,543,070.00	2,543,070.00	-
26	PD	SP	13	04	03	00	0	4	08	1202	1	00	4,030,752.00	4,030,752.00	4,030,752.00	4,030,752.00	-
26	PD	SP	16	05	07	00	0	4	08	1202	1	00	351,052.00	351,052.00	351,052.00	351,052.00	-
26	PD	SP	18	01	05	00	0	4	08	1202	1	00	4,810,026.00	4,810,026.00	4,810,026.00	4,810,026.00	-
26	PD	SP	18	02	05	00	0	4	08	1202	1	00	4,273,703.00	4,273,703.00	4,273,703.00	4,273,703.00	-
26	PD	SP	18	02	06	00	0	4	08	1202	1	00	8,493,799.00	14,283,440.64	14,283,440.64	14,283,440.64	-
26	PD	SP	18	02	07	00	0	4	08	1202	1	00	1,871,289.00	1,871,289.00	1,871,289.00	1,871,289.00	-
26	PD	SP	19	01	01	00	1	6	08	1202	1	00		11,900,000.00	11,900,000.00	11,900,000.00	-
26	PD	SP	19	01	01	00	0	4	08	1202	1	00	20,556,838.00	35,551,718.93	35,551,718.93	35,551,718.93	-
26	PD	SP	19	01	04	00	0	4	08	1202	1	00	2,284,093.00	2,284,093.00	2,284,093.00	2,284,093.00	-
26	PD	SP	19	01	11	00	0	4	08	1202	1	00	7,034,017.00	7,034,017.00	7,034,017.00	7,034,017.00	-
26	PD	SP	19	01	12	00	0	5	16	1202	1	00		24,991,160.56	24,645,475.40	24,645,475.40	-
26	PD	SP	19	08	04	00	0	4	08	1202	1	00	149,415.00	149,415.00	149,415.00	149,415.00	-
26	PD	SP	19	08	05	00	0	4	08	1202	1	00	494,220.00	494,220.00	494,220.00	494,220.00	-
26	PD	SP	04	09	01	00	0	4	08	1301	1	00	379,709.00	379,709.00	379,709.00	379,709.00	-
26	PD	SP	13	04	03	00	0	4	08	1301	1	00	679,584.00	679,584.00	679,584.00	679,584.00	-
26	PD	SP	16	05	07	00	0	4	08	1301	1	00	108,240.00	108,240.00	108,240.00	108,240.00	-
26	PD	SP	18	01	05	00	0	4	08	1301	1	00	810,970.00	810,970.00	810,970.00	810,970.00	-
26	PD	SP	18	02	05	00	0	4	08	1301	1	00	720,546.00	720,546.00	720,546.00	720,546.00	-
26	PD	SP	18	02	06	00	0	4	08	1301	1	00	1,432,054.00	1,432,054.00	1,432,054.00	1,432,054.00	-
26	PD	SP	18	02	07	00	0	4	08	1301	1	00	315,499.00	315,499.00	315,499.00	315,499.00	-
26	PD	SP	19	01	01	00	0	4	08	1301	1	00	3,465,881.00	3,048,405.36	3,048,405.36	3,048,405.36	-
26	PD	SP	19	01	04	00	0	4	08	1301	1	00	385,098.00	385,098.00	385,098.00	385,098.00	-
26	PD	SP	19	01	11	00	0	4	08	1301	1	00	1,185,935.00	1,185,935.00	1,185,935.00	1,185,935.00	-
26	PD	SP	19	01	12	00	0	5	16	1301	1	00		167,000.42	10,754.00	10,754.00	-
26	PD	SP	19	08	04	00	0	4	08	1301	1	00	25,191.00	25,191.00	25,191.00	25,191.00	-
26	PD	SP	19	08	05	00	0	4	08	1301	1	00	83,325.00	83,325.00	83,325.00	83,325.00	-
26	PD	SP	04	09	01	00	0	4	08	1305	1	00	1,207,805.00	1,207,805.00	1,207,805.00	1,207,805.00	-
26	PD	SP	13	04	03	00	0	4	08	1305	1	00	2,195,829.00	2,195,829.00	2,195,829.00	2,195,829.00	-
26	PD	SP	16	05	07	00	0	4	08	1305	1	00	368,823.00	368,823.00	368,823.00	368,823.00	-
26	PD	SP	18	01	05	00	0	4	08	1305	1	00	2,620,354.00	2,620,354.00	2,620,354.00	2,620,354.00	-
26	PD	SP	18	02	05	00	0	4	08	1305	1	00	2,328,182.00	2,328,182.00	2,328,182.00	2,328,182.00	-
26	PD	SP	18	02	06	00	0	4	08	1305	1	00	4,627,159.00	4,627,159.00	4,627,159.00	4,627,159.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	18	02	07	00	0	4	08	1305	1	00	1,019,420.00	1,019,420.00	1,019,420.00	1,019,420.00	-
26	PD	SP	19	01	01	00	0	4	08	1305	1	00	11,198,730.00	2,341,444.23	2,340,608.73	2,340,608.73	-
26	PD	SP	19	01	04	00	0	4	08	1305	1	00	1,244,303.00	1,244,303.00	1,244,303.00	1,244,303.00	-
26	PD	SP	19	01	11	00	0	4	08	1305	1	00	3,831,915.00	3,831,915.00	3,831,915.00	3,831,915.00	-
26	PD	SP	19	01	12	00	0	5	16	1305	1	00		890,794.00	650,835.80	650,835.80	-
26	PD	SP	19	08	04	00	0	4	08	1305	1	00	81,397.00	81,397.00	81,397.00	81,397.00	-
26	PD	SP	19	08	05	00	0	4	08	1305	1	00	269,236.00	269,236.00	269,236.00	269,236.00	-
26	PD	SP	04	09	01	00	0	4	08	1306	1	00	2,956,836.00	2,956,836.00	2,956,836.00	2,956,836.00	-
26	PD	SP	13	04	03	00	0	4	08	1306	1	00	6,437,736.00	6,437,736.00	6,437,736.00	6,437,736.00	-
26	PD	SP	16	05	07	00	0	4	08	1306	1	00	1,665,525.00	1,665,525.00	1,665,525.00	1,665,525.00	-
26	PD	SP	18	01	05	00	0	4	08	1306	1	00	7,682,357.00	7,682,357.00	7,682,357.00	7,682,357.00	-
26	PD	SP	18	02	05	00	0	4	08	1306	1	00	6,825,766.00	6,825,766.00	6,825,766.00	6,825,766.00	-
26	PD	SP	18	02	06	00	0	4	08	1306	1	00	13,565,912.00	13,565,912.00	13,565,912.00	13,565,912.00	-
26	PD	SP	18	02	07	00	0	4	08	1306	1	00	2,988,738.00	2,988,738.00	2,988,738.00	2,988,738.00	-
26	PD	SP	19	01	01	00	0	4	08	1306	1	00	32,832,454.00	45,782,583.21	45,782,583.21	45,782,583.21	-
26	PD	SP	19	01	04	00	0	4	08	1306	1	00	3,648,050.00	3,648,050.00	3,648,050.00	3,648,050.00	-
26	PD	SP	19	01	11	00	0	4	08	1306	1	00	11,234,415.00	11,234,415.00	11,234,415.00	11,234,415.00	-
26	PD	SP	19	01	12	00	0	5	16	1306	1	00		3,300,828.00	2,591,961.87	2,591,961.87	-
26	PD	SP	19	08	04	00	0	4	08	1306	1	00	238,640.00	238,640.00	238,640.00	238,640.00	-
26	PD	SP	19	08	05	00	0	4	08	1306	1	00	789,346.00	789,346.00	789,346.00	789,346.00	-
26	PD	SP	04	09	01	00	0	4	08	1308	1	00	67,527.00	67,527.00	4,564.15	4,564.15	-
26	PD	SP	13	04	03	00	0	4	08	1308	1	00	94,047.00	6,356.72	6,356.72	6,356.72	-
26	PD	SP	18	01	05	00	0	4	08	1308	1	00	112,229.00	7,585.56	7,585.56	7,585.56	-
26	PD	SP	18	02	05	00	0	4	08	1308	1	00	99,716.00	6,740.38	6,740.38	6,740.38	-
26	PD	SP	18	02	06	00	0	4	08	1308	1	00	198,180.00	198,180.00	13,395.60	13,395.60	-
26	PD	SP	18	02	07	00	0	4	08	1308	1	00	43,662.00	43,662.00	32,751.00	32,751.00	-
26	PD	SP	19	01	01	00	0	4	08	1308	1	00	479,639.00	33,932.79	33,932.79	33,932.79	-
26	PD	SP	19	01	04	00	0	4	08	1308	1	00	53,293.00	53,293.00	10,594.21	10,594.21	-
26	PD	SP	19	01	11	00	0	4	08	1308	1	00	164,120.00	164,120.00	11,093.64	11,093.64	-
26	PD	SP	19	08	04	00	0	4	08	1308	1	00	3,486.00	3,486.00	2,619.00	2,619.00	-
26	PD	SP	19	08	05	00	0	4	08	1308	1	00	11,531.00	11,531.00	8,649.00	8,649.00	-
26	PD	SP	19	01	01	00	0	4	08	1316	1	00		2,187,712.94	2,187,712.94	2,187,712.94	-
26	PD	SP	19	01	01	00	0	4	08	1319	1	00		6,162,561.78	6,162,561.78	6,162,561.78	-
26	PD	SP	04	09	01	00	0	4	08	1322	1	00	2,440,762.00	2,440,762.00	2,440,762.00	2,440,762.00	-
26	PD	SP	13	04	03	00	0	4	08	1322	1	00	4,926,482.00	4,926,482.00	4,926,482.00	4,926,482.00	-
26	PD	SP	16	05	07	00	0	4	08	1322	1	00	1,096,502.00	1,096,502.00	1,096,502.00	1,096,502.00	-
26	PD	SP	18	01	05	00	0	4	08	1322	1	00	5,878,930.00	5,878,930.00	5,878,930.00	5,878,930.00	-
26	PD	SP	18	02	05	00	0	4	08	1322	1	00	5,223,423.00	5,223,423.00	5,223,423.00	5,223,423.00	-
26	PD	SP	18	02	06	00	0	4	08	1322	1	00	10,381,324.00	10,381,324.00	9,526,983.91	9,526,983.91	-
26	PD	SP	18	02	07	00	0	4	08	1322	1	00	2,287,134.00	2,287,134.00	2,287,134.00	2,287,134.00	-
26	PD	SP	19	01	01	00	0	4	08	1322	1	00	25,125,059.00	18,094,844.93	18,094,844.93	18,094,844.93	-
26	PD	SP	19	01	04	00	0	4	08	1322	1	00	2,791,673.00	2,791,673.00	2,791,673.00	2,791,673.00	-
26	PD	SP	19	01	11	00	0	4	08	1322	1	00	8,597,144.00	8,445,864.00	8,445,864.00	8,445,864.00	-
26	PD	SP	19	08	04	00	0	4	08	1322	1	00	182,619.00	182,619.00	182,619.00	182,619.00	-
26	PD	SP	19	08	05	00	0	4	08	1322	1	00	604,048.00	604,048.00	604,048.00	604,048.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	04	09	01	00	0	4	08	1325	1	00	165,873.00	165,873.00	67,152.29	67,152.29	-
26	PD	SP	13	04	03	00	0	4	08	1325	1	00	231,017.00	26,403.48	26,403.48	26,403.48	-
26	PD	SP	18	01	05	00	0	4	08	1325	1	00	275,680.00	26,720.50	26,720.50	26,720.50	-
26	PD	SP	18	02	05	00	0	4	08	1325	1	00	244,941.00	23,741.64	23,741.64	23,741.64	-
26	PD	SP	18	02	06	00	0	4	08	1325	1	00	486,810.00	486,810.00	49,396.43	49,396.43	-
26	PD	SP	18	02	07	00	0	4	08	1325	1	00	107,250.00	107,250.00	82,441.26	82,441.26	-
26	PD	SP	19	01	01	00	0	4	08	1325	1	00	1,178,187.00	227,230.89	227,230.89	227,230.89	-
26	PD	SP	19	01	04	00	0	4	08	1325	1	00	130,910.00	130,910.00	78,030.31	78,030.31	-
26	PD	SP	19	01	11	00	0	4	08	1325	1	00	403,145.00	403,145.00	41,876.52	41,876.52	-
26	PD	SP	19	01	12	00	0	5	16	1325	1	00		17,843.93	17,843.93	17,843.93	-
26	PD	SP	19	08	04	00	0	4	08	1325	1	00	8,564.00	8,564.00	8,564.00	8,564.00	-
26	PD	SP	19	08	05	00	0	4	08	1325	1	00	28,326.00	28,326.00	28,326.00	28,326.00	-
26	PD	SP	04	09	01	00	0	4	08	1401	1	00	4,136,706.00	4,136,706.00	4,136,706.00	4,136,706.00	-
26	PD	SP	13	04	03	00	0	4	08	1401	1	00	7,469,022.00	7,469,022.00	7,469,022.00	7,469,022.00	-
26	PD	SP	16	05	07	00	0	4	08	1401	1	00	1,226,126.00	1,226,126.00	1,226,126.00	1,226,126.00	-
26	PD	SP	18	01	05	00	0	4	08	1401	1	00	8,913,024.00	8,913,024.00	8,913,024.00	8,913,024.00	-
26	PD	SP	18	02	05	00	0	4	08	1401	1	00	7,919,213.00	7,919,213.00	7,919,213.00	7,919,213.00	-
26	PD	SP	18	02	06	00	0	4	08	1401	1	00	15,739,089.00	15,739,089.00	15,739,089.00	15,739,089.00	-
26	PD	SP	18	02	07	00	0	4	08	1401	1	00	3,467,516.00	3,467,516.00	3,467,516.00	3,467,516.00	-
26	PD	SP	19	01	01	00	0	4	08	1401	1	00	38,092,012.00	28,616,157.17	28,616,157.17	28,616,157.17	-
26	PD	SP	19	01	04	00	0	4	08	1401	1	00	4,232,446.00	4,232,446.00	4,232,446.00	4,232,446.00	-
26	PD	SP	19	01	11	00	0	4	08	1401	1	00	13,034,100.00	13,034,100.00	13,034,100.00	13,034,100.00	-
26	PD	SP	19	01	12	00	0	5	16	1401	1	00		2,497,860.00	2,361,077.94	2,361,077.94	-
26	PD	SP	19	08	04	00	0	4	08	1401	1	00	276,868.00	276,868.00	276,868.00	276,868.00	-
26	PD	SP	19	08	05	00	0	4	08	1401	1	00	915,795.00	915,795.00	915,795.00	915,795.00	-
26	PD	SP	04	09	01	00	0	4	08	1403	1	00	2,074,577.00	2,074,577.00	2,074,577.00	2,074,577.00	-
26	PD	SP	13	04	03	00	0	4	08	1403	1	00	3,745,748.00	3,745,748.00	3,745,748.00	3,745,748.00	-
26	PD	SP	16	05	07	00	0	4	08	1403	1	00	614,908.00	614,908.00	614,908.00	614,908.00	-
26	PD	SP	18	01	05	00	0	4	08	1403	1	00	4,469,922.00	4,469,922.00	4,469,922.00	4,469,922.00	-
26	PD	SP	18	02	05	00	0	4	08	1403	1	00	3,971,521.00	3,971,521.00	3,971,521.00	3,971,521.00	-
26	PD	SP	18	02	06	00	0	4	08	1403	1	00	7,893,224.00	7,893,224.00	7,893,224.00	7,893,224.00	-
26	PD	SP	18	02	07	00	0	4	08	1403	1	00	1,738,975.00	1,738,975.00	1,738,975.00	1,738,975.00	-
26	PD	SP	19	01	01	00	0	4	08	1403	1	00	19,103,316.00	14,858,128.81	14,858,128.81	14,858,128.81	-
26	PD	SP	19	01	04	00	0	4	08	1403	1	00	2,122,591.00	2,122,591.00	2,122,591.00	2,122,591.00	-
26	PD	SP	19	01	11	00	0	4	08	1403	1	00	6,536,660.00	6,536,660.00	6,536,660.00	6,536,660.00	-
26	PD	SP	19	01	12	00	0	5	16	1403	1	00		1,252,680.00	1,184,408.78	1,184,408.78	-
26	PD	SP	19	08	04	00	0	4	08	1403	1	00	138,851.00	138,851.00	138,851.00	138,851.00	-
26	PD	SP	19	08	05	00	0	4	08	1403	1	00	459,275.00	459,275.00	459,275.00	459,275.00	-
26	PD	SP	04	09	01	00	0	4	08	1404	1	00	823,202.00	823,202.00	589,225.07	589,225.07	-
26	PD	SP	13	04	03	00	0	4	08	1404	1	00	1,467,304.00	1,050,255.19	1,050,255.19	1,050,255.19	-
26	PD	SP	16	05	07	00	0	4	08	1404	1	00	230,337.00	230,337.00	164,870.23	164,870.23	-
26	PD	SP	18	01	05	00	0	4	08	1404	1	00	1,750,980.00	1,253,304.43	1,253,304.43	1,253,304.43	-
26	PD	SP	18	02	05	00	0	4	08	1404	1	00	1,555,744.00	1,113,558.16	1,113,558.16	1,113,558.16	-
26	PD	SP	18	02	06	00	0	4	08	1404	1	00	3,091,974.00	3,091,974.00	2,213,190.30	2,213,190.30	-
26	PD	SP	18	02	07	00	0	4	08	1404	1	00	681,200.00	681,200.00	487,586.25	487,586.25	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	19	01	01	00	0	4	08	1404	1	00	7,483,248.00	4,241,240.49	4,241,240.49	4,241,240.49	-
26	PD	SP	19	01	04	00	0	4	08	1404	1	00	831,472.00	831,472.00	595,143.72	595,143.72	-
26	PD	SP	19	01	11	00	0	4	08	1404	1	00	2,560,573.00	2,560,573.00	1,832,788.95	1,832,788.95	-
26	PD	SP	19	01	12	00	0	5	16	1404	1	00		561,935.00	339,847.41	339,847.41	-
26	PD	SP	19	08	04	00	0	4	08	1404	1	00	54,391.00	54,391.00	38,933.61	38,933.61	-
26	PD	SP	19	08	05	00	0	4	08	1404	1	00	179,909.00	179,909.00	128,772.03	128,772.03	-
26	PD	SP	04	09	01	00	0	4	08	1407	1	00	1,673,992.00	1,673,992.00	1,673,992.00	1,673,992.00	-
26	PD	SP	13	04	03	00	0	4	08	1407	1	00	2,993,861.00	2,993,861.00	2,993,861.00	2,993,861.00	-
26	PD	SP	16	05	07	00	0	4	08	1407	1	00	475,629.00	475,629.00	475,629.00	475,629.00	-
26	PD	SP	18	01	05	00	0	4	08	1407	1	00	3,572,670.00	3,572,670.00	3,572,670.00	3,572,670.00	-
26	PD	SP	18	02	05	00	0	4	08	1407	1	00	3,174,314.00	3,174,314.00	3,174,314.00	3,174,314.00	-
26	PD	SP	18	02	06	00	0	4	08	1407	1	00	6,308,810.00	6,308,810.00	4,531,554.21	4,531,554.21	-
26	PD	SP	18	02	07	00	0	4	08	1407	1	00	1,389,909.00	1,389,909.00	1,389,909.00	1,389,909.00	-
26	PD	SP	19	01	01	00	0	4	08	1407	1	00	15,268,689.00	6,111,313.75	6,107,252.62	6,107,252.62	-
26	PD	SP	19	01	04	00	0	4	08	1407	1	00	1,696,521.00	1,696,521.00	1,696,521.00	1,696,521.00	-
26	PD	SP	19	01	11	00	0	4	08	1407	1	00	5,224,550.00	5,224,550.00	5,224,550.00	5,224,550.00	-
26	PD	SP	19	01	12	00	0	5	16	1407	1	00		850,344.00	795,881.50	795,881.50	-
26	PD	SP	19	08	04	00	0	4	08	1407	1	00	110,979.00	110,979.00	110,979.00	110,979.00	-
26	PD	SP	19	08	05	00	0	4	08	1407	1	00	367,084.00	367,084.00	367,084.00	367,084.00	-
26	PD	SP	04	09	01	00	0	4	08	1506	1	00	4,128,255.00	4,128,255.00	3,784,231.00	3,784,231.00	-
26	PD	SP	13	04	03	00	0	4	08	1506	1	00	9,016,005.00	8,551,310.59	8,264,674.00	8,264,674.00	-
26	PD	SP	16	05	07	00	0	4	08	1506	1	00	2,345,326.00	2,196,486.00	2,150,327.00	2,150,327.00	-
26	PD	SP	18	01	05	00	0	4	08	1506	1	00	10,759,089.00	9,894,465.19	9,862,501.00	9,862,501.00	-
26	PD	SP	18	02	05	00	0	4	08	1506	1	00	9,559,439.00	8,762,820.00	8,762,820.00	8,762,820.00	-
26	PD	SP	18	02	06	00	0	4	08	1506	1	00	18,998,967.00	18,998,967.00	2,964,335.25	2,964,335.25	-
26	PD	SP	18	02	07	00	0	4	08	1506	1	00	4,185,708.00	3,874,432.00	3,836,899.00	3,836,899.00	-
26	PD	SP	19	01	01	00	0	4	08	1506	1	00	45,981,625.00	15,353,635.41	9,671,036.75	9,671,036.75	-
26	PD	SP	19	01	04	00	0	4	08	1506	1	00	5,109,070.00	5,109,070.00	4,756,577.35	4,756,577.35	-
26	PD	SP	19	01	11	00	0	4	08	1506	1	00	15,733,721.00	14,194,098.16	2,410,690.67	2,410,690.67	-
26	PD	SP	19	08	04	00	0	4	08	1506	1	00	334,213.00	334,213.00	334,213.00	334,213.00	-
26	PD	SP	19	08	05	00	0	4	08	1506	1	00	1,105,474.00	1,105,474.00	1,105,474.00	1,105,474.00	-
26	PD	SP	04	09	01	00	0	4	08	1507	1	00	30,436,868.00	30,436,868.00	30,436,868.00	30,436,868.00	-
26	PD	SP	13	04	03	00	0	4	08	1507	1	00	56,469,480.00	57,643,527.02	57,643,527.00	57,643,527.00	-
26	PD	SP	16	05	07	00	0	4	08	1507	1	00	10,108,783.00	10,257,623.00	10,257,623.00	10,257,623.00	-
26	PD	SP	18	01	05	00	0	4	08	1507	1	00	67,386,846.00	69,102,748.32	69,102,748.24	69,102,748.24	-
26	PD	SP	18	02	05	00	0	4	08	1507	1	00	59,873,141.00	61,426,120.82	61,426,120.82	61,426,120.82	-
26	PD	SP	18	02	06	00	0	4	08	1507	1	00	118,995,251.00	121,480,390.76	121,480,390.76	121,480,390.76	-
26	PD	SP	18	02	07	00	0	4	08	1507	1	00	26,216,127.00	26,527,403.00	26,527,403.00	26,527,403.00	-
26	PD	SP	19	01	01	00	0	4	08	1507	1	00	287,994,347.00	326,263,135.31	326,256,676.16	326,256,676.16	-
26	PD	SP	19	01	01	00	1	6	03	1507	1	00		300,000.00	300,000.00	300,000.00	-
26	PD	SP	19	01	04	00	0	4	08	1507	1	00	31,999,372.00	31,999,372.00	31,999,372.00	31,999,372.00	-
26	PD	SP	19	01	11	00	0	4	08	1507	1	00	98,544,205.00	100,083,827.84	100,083,827.84	100,083,827.84	-
26	PD	SP	19	01	12	00	0	5	16	1507	1	00		25,268,715.58	25,268,715.58	25,268,715.58	-
26	PD	SP	19	08	04	00	0	4	08	1507	1	00	2,093,259.00	2,093,259.00	2,093,259.00	2,093,259.00	-
26	PD	SP	19	08	05	00	0	4	08	1507	1	00	6,923,858.00	6,923,858.00	6,923,858.00	6,923,858.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	04	09	01	00	0	4	08	1508	1	00	829,832.00	829,832.00	829,832.00	829,832.00	-
26	PD	SP	13	04	03	00	0	4	08	1508	1	00	1,498,299.00	1,498,299.00	1,498,299.00	1,498,299.00	-
26	PD	SP	16	05	07	00	0	4	08	1508	1	00	245,963.00	245,963.00	245,963.00	245,963.00	-
26	PD	SP	18	01	05	00	0	4	08	1508	1	00	1,787,969.00	1,787,969.00	1,787,969.00	1,787,969.00	-
26	PD	SP	18	02	05	00	0	4	08	1508	1	00	1,588,608.00	1,588,608.00	1,588,608.00	1,588,608.00	-
26	PD	SP	18	02	06	00	0	4	08	1508	1	00	3,157,290.00	3,157,290.00	3,157,290.00	3,157,290.00	-
26	PD	SP	18	02	07	00	0	4	08	1508	1	00	695,590.00	695,590.00	695,590.00	695,590.00	-
26	PD	SP	19	01	01	00	0	4	08	1508	1	00	7,641,327.00	7,641,327.00	5,553,897.77	5,553,897.77	-
26	PD	SP	19	01	04	00	0	4	08	1508	1	00	849,036.00	849,036.00	849,036.00	849,036.00	-
26	PD	SP	19	01	11	00	0	4	08	1508	1	00	2,614,664.00	2,614,664.00	2,614,664.00	2,614,664.00	-
26	PD	SP	19	01	12	00	0	5	16	1508	1	00		545,667.51	473,763.51	473,763.51	-
26	PD	SP	19	08	04	00	0	4	08	1508	1	00	55,540.00	55,540.00	55,540.00	55,540.00	-
26	PD	SP	19	08	05	00	0	4	08	1508	1	00	183,710.00	183,710.00	183,710.00	183,710.00	-
26	PD	SP	04	09	01	00	0	4	08	1509	1	00	2,304,281.00	2,304,281.00	2,304,281.00	2,304,281.00	-
26	PD	SP	13	04	03	00	0	4	08	1509	1	00	4,614,976.00	4,614,976.00	4,614,976.00	4,614,976.00	-
26	PD	SP	16	05	07	00	0	4	08	1509	1	00	1,009,319.00	1,009,319.00	1,009,319.00	1,009,319.00	-
26	PD	SP	18	01	05	00	0	4	08	1509	1	00	5,507,200.00	5,507,200.00	5,507,200.00	5,507,200.00	-
26	PD	SP	18	02	05	00	0	4	08	1509	1	00	4,893,141.00	4,893,141.00	4,893,141.00	4,893,141.00	-
26	PD	SP	18	02	06	00	0	4	08	1509	1	00	9,724,904.00	9,724,904.00	7,603,769.41	7,603,769.41	-
26	PD	SP	18	02	07	00	0	4	08	1509	1	00	2,142,517.00	2,142,517.00	2,142,517.00	2,142,517.00	-
26	PD	SP	19	01	01	00	0	4	08	1509	1	00	23,536,380.00	20,036,504.59	14,823,559.67	14,823,559.67	-
26	PD	SP	19	01	04	00	0	4	08	1509	1	00	2,615,153.00	2,615,153.00	2,615,153.00	2,615,153.00	-
26	PD	SP	19	01	11	00	0	4	08	1509	1	00	8,053,540.00	8,053,540.00	8,053,540.00	8,053,540.00	-
26	PD	SP	19	08	04	00	0	4	08	1509	1	00	171,072.00	171,072.00	171,072.00	171,072.00	-
26	PD	SP	19	08	05	00	0	4	08	1509	1	00	565,853.00	565,853.00	565,853.00	565,853.00	-
26	PD	SP	04	09	01	00	0	4	08	1511	1	00	3,287,019.00	3,287,019.00	3,287,019.00	3,287,019.00	-
26	PD	SP	13	04	03	00	0	4	08	1511	1	00	5,814,707.00	5,814,707.00	5,814,707.00	5,814,707.00	-
26	PD	SP	16	05	07	00	0	4	08	1511	1	00	888,000.00	888,000.00	888,000.00	888,000.00	-
26	PD	SP	18	01	05	00	0	4	08	1511	1	00	6,938,877.00	6,938,877.00	6,938,877.00	6,938,877.00	-
26	PD	SP	18	02	05	00	0	4	08	1511	1	00	6,165,185.00	6,165,185.00	6,165,185.00	6,165,185.00	-
26	PD	SP	18	02	06	00	0	4	08	1511	1	00	12,253,035.00	12,253,035.00	12,253,035.00	12,253,035.00	-
26	PD	SP	18	02	07	00	0	4	08	1511	1	00	2,699,495.00	2,699,495.00	2,699,495.00	2,699,495.00	-
26	PD	SP	19	01	01	00	0	4	08	1511	1	00	29,655,006.00	31,761,585.00	31,750,035.00	31,750,035.00	-
26	PD	SP	19	01	04	00	0	4	08	1511	1	00	3,295,001.00	3,295,001.00	3,295,001.00	3,295,001.00	-
26	PD	SP	19	01	11	00	0	4	08	1511	1	00	10,147,175.00	10,147,175.00	10,147,175.00	10,147,175.00	-
26	PD	SP	19	01	12	00	0	5	16	1511	1	00		2,991,300.00	2,991,300.00	2,991,300.00	-
26	PD	SP	19	08	04	00	0	4	08	1511	1	00	215,545.00	215,545.00	215,545.00	215,545.00	-
26	PD	SP	19	08	05	00	0	4	08	1511	1	00	712,955.00	712,955.00	712,955.00	712,955.00	-
26	PD	SP	04	09	01	00	0	4	08	1601	1	00	1,761,014.00	1,761,014.00	1,761,014.00	1,761,014.00	-
26	PD	SP	13	04	03	00	0	4	08	1601	1	00	3,222,094.00	3,222,094.00	3,222,094.00	3,222,094.00	-
26	PD	SP	16	05	07	00	0	4	08	1601	1	00	552,470.00	552,470.00	552,470.00	552,470.00	-
26	PD	SP	18	01	05	00	0	4	08	1601	1	00	3,845,026.00	3,845,026.00	3,845,026.00	3,845,026.00	-
26	PD	SP	18	02	05	00	0	4	08	1601	1	00	3,416,302.00	3,416,302.00	3,416,302.00	3,416,302.00	-
26	PD	SP	18	02	06	00	0	4	08	1601	1	00	6,789,750.00	6,789,750.00	6,789,750.00	6,789,750.00	-
26	PD	SP	18	02	07	00	0	4	08	1601	1	00	1,495,866.00	1,495,866.00	1,495,866.00	1,495,866.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	19	01	01	00	0	4	08	1601	1	00	16,432,670.00	14,004,248.11	11,302,589.00	11,302,589.00	-
26	PD	SP	19	01	04	00	0	4	08	1601	1	00	1,825,852.00	1,825,852.00	1,825,852.00	1,825,852.00	-
26	PD	SP	19	01	11	00	0	4	08	1601	1	00	5,622,835.00	5,622,835.00	5,622,835.00	5,622,835.00	-
26	PD	SP	19	01	12	00	0	5	16	1601	1	00		1,098,876.00	1,055,679.00	1,055,679.00	-
26	PD	SP	19	08	04	00	0	4	08	1601	1	00	119,440.00	119,440.00	119,440.00	119,440.00	-
26	PD	SP	19	08	05	00	0	4	08	1601	1	00	395,071.00	395,071.00	395,071.00	395,071.00	-
1000 SERVICIOS PERSONALES													***2,472,824,228.00***	***2,518,089,276.20***	***2,449,278,440.91***	***2,449,278,440.91***	***-***
26	PD	SP	04	09	01	00	0	4	08	2101	1	00	125,800.00	36,807.00	36,807.00	36,807.00	-
26	PD	SP	13	04	03	00	0	4	08	2101	1	00	15,890.00	11,334.00	11,334.00	11,334.00	-
26	PD	SP	16	05	07	00	0	4	08	2101	1	00	105,890.00	31,329.00	31,329.00	31,329.00	-
26	PD	SP	18	01	05	00	0	4	08	2101	1	00	12,890.00	5,375.00	5,375.00	5,375.00	-
26	PD	SP	18	01	05	00	0	2	03	2101	1	00		7,284.00	7,284.00	7,284.00	-
26	PD	SP	18	02	05	00	1	5	61	2101	1	00		5,000.00	5,000.00	5,000.00	-
26	PD	SP	18	02	05	00	0	4	08	2101	1	00	678,500.00	162,985.58	162,985.58	162,985.58	-
26	PD	SP	18	02	05	00	0	2	03	2101	1	00		32,716.00	32,716.00	32,716.00	-
26	PD	SP	18	02	06	00	0	4	08	2101	1	00	53,200.00	34,161.00	34,161.00	34,161.00	-
26	PD	SP	18	02	07	00	0	4	08	2101	1	00	53,200.00	40,067.00	40,067.00	40,067.00	-
26	PD	SP	19	01	01	00	0	4	08	2101	1	00	500,409.00	1,221,411.89	1,221,411.89	1,221,411.89	-
26	PD	SP	19	01	01	00	0	2	03	2101	1	00	257,931.00	313,781.58	313,781.58	313,781.58	-
26	PD	SP	19	01	01	00	1	5	61	2101	1	00		134,442.14	10,000.00	10,000.00	-
26	PD	SP	19	01	01	00	1	5	39	2101	1	00		19,500.00	1,168.20	1,168.20	-
26	PD	SP	19	01	04	00	0	2	03	2101	1	00	28,659.00	28,659.00	28,659.00	28,659.00	-
26	PD	SP	19	01	04	00	0	4	08	2101	1	00	55,601.00	6,685.97	6,685.97	6,685.97	-
26	PD	SP	19	01	11	00	0	4	08	2101	1	00	476,592.00	156,588.00	156,588.00	156,588.00	-
26	PD	SP	04	09	01	00	1	6	03	2102	1	00		1,204,073.47	1,204,073.47	1,204,073.47	-
26	PD	SP	04	09	01	00	0	2	03	2102	1	00	187,436.00	79,384.97	79,384.97	79,384.97	-
26	PD	SP	16	05	07	00	0	2	03	2102	1	00	2,848.00	2,848.00	2,848.00	2,848.00	-
26	PD	SP	19	01	01	00	1	6	08	2102	1	00		1,034,790.30	1,034,790.30	1,034,790.30	-
26	PD	SP	19	01	01	00	1	5	39	2102	1	00		3,000.00			-
26	PD	SP	19	01	01	00	0	4	08	2102	1	00		92,505.58	92,505.58	92,505.58	-
26	PD	SP	19	01	01	00	0	2	03	2102	1	00	367,464.00	99,039.17	99,039.17	99,039.17	-
26	PD	SP	19	01	04	00	0	2	03	2102	1	00	40,829.00	40,447.72	22,218.51	22,218.51	-
26	PD	SP	19	01	11	00	0	2	03	2102	1	00	34,789.00	34,789.00	32,149.35	32,149.35	-
26	PD	SP	04	09	01	00	0	2	03	2103	1	00	13,168.00	13,168.00	11,585.73	11,585.73	-
26	PD	SP	18	01	05	00	0	4	08	2103	1	00		75,097.32	75,097.32	75,097.32	-
26	PD	SP	18	01	05	00	0	2	03	2103	1	00	28,272.00	28,272.00	26,298.28	26,298.28	-
26	PD	SP	18	02	05	00	1	8	03	2103	1	00		128,583.88	128,548.65	128,548.65	-
26	PD	SP	18	02	05	00	0	2	03	2103	1	00	96,637.00	64,290.87	64,290.87	64,290.87	-
26	PD	SP	19	01	01	00	1	5	39	2103	1	00		12,499.08	12,499.08	12,499.08	-
26	PD	SP	19	01	01	00	0	4	08	2103	1	00		34,984.08	34,984.08	34,984.08	-
26	PD	SP	19	01	01	00	1	6	03	2103	1	00		385,623.61	381,003.23	381,003.23	-
26	PD	SP	19	01	01	00	0	2	03	2103	1	00	59,028.00	59,028.00	57,456.94	57,456.94	-
26	PD	SP	19	01	01	00	1	5	47	2103	1	00		28,991.50	28,991.50	28,991.50	-
26	PD	SP	19	01	04	00	0	2	03	2103	1	00	6,559.00	6,559.00	5,541.10	5,541.10	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	19	01	12	00	1	5	16	2103	1	00		1,000,000.00	535,566.99	535,566.99	-
26	PD	SP	04	09	01	00	0	2	03	2105	1	00	13,168.00	13,168.00	8,943.14	8,943.14	-
26	PD	SP	13	04	03	00	0	2	03	2105	1	00	14,726.00	11,066.72	3,704.25	3,704.25	-
26	PD	SP	18	01	05	00	0	2	03	2105	1	00	38,599.00	21,994.00			-
26	PD	SP	18	02	05	00	0	2	03	2105	1	00	44,007.00	15,578.00			-
26	PD	SP	19	01	01	00	1	7	08	2105	1	00		1,799,457.17	1,799,457.17	1,799,457.17	-
26	PD	SP	19	01	01	00	0	2	03	2105	1	00	47,472.00	16,964.00	1,199.99	1,199.99	-
26	PD	SP	19	01	01	00	1	5	39	2105	1	00		15,000.00			-
26	PD	SP	19	01	01	00	0	4	08	2105	1	00		158,521.71	158,521.71	158,521.71	-
26	PD	SP	19	01	04	00	0	2	03	2105	1	00	5,275.00	5,275.00	3,236.00	3,236.00	-
26	PD	SP	04	09	01	00	0	4	08	2106	1	00	102,890.00	591,883.00	591,883.00	591,883.00	-
26	PD	SP	13	04	03	00	0	4	08	2106	1	00	12,890.00	17,446.00	17,446.00	17,446.00	-
26	PD	SP	16	05	07	00	0	4	08	2106	1	00	356,800.00	431,361.00	431,361.00	431,361.00	-
26	PD	SP	16	05	07	00	0	2	03	2106	1	00	3,865.00	3,865.00	3,865.00	3,865.00	-
26	PD	SP	18	01	05	00	0	4	08	2106	1	00		429,174.37	429,174.37	429,174.37	-
26	PD	SP	18	02	05	00	0	4	08	2106	1	00	189,520.00	705,034.42	705,034.42	705,034.42	-
26	PD	SP	18	02	05	00	1	5	61	2106	1	00		10,000.00	9,945.98	9,945.98	-
26	PD	SP	18	02	06	00	0	4	08	2106	1	00		19,039.00	19,039.00	19,039.00	-
26	PD	SP	18	02	07	00	0	4	08	2106	1	00		13,133.00	13,133.00	13,133.00	-
26	PD	SP	19	01	01	00	0	4	08	2106	1	00	1,786,680.00	1,747,081.78	1,747,081.78	1,747,081.78	-
26	PD	SP	19	01	01	00	0	2	03	2106	1	00	216,876.00	354,447.42	354,447.42	354,447.42	-
26	PD	SP	19	01	01	00	1	5	47	2106	1	00		2,978.50	2,978.50	2,978.50	-
26	PD	SP	19	01	01	00	1	5	61	2106	1	00		32,239.97	20,000.00	20,000.00	-
26	PD	SP	19	01	04	00	0	4	08	2106	1	00	198,520.00	247,435.03	247,435.03	247,435.03	-
26	PD	SP	19	01	04	00	0	2	03	2106	1	00	24,097.00	24,097.00	24,097.00	24,097.00	-
26	PD	SP	19	01	11	00	0	2	03	2106	1	00	18,310.00	18,310.00	18,310.00	18,310.00	-
26	PD	SP	19	01	11	00	0	4	08	2106	1	00	594,566.00	914,570.00	914,570.00	914,570.00	-
26	PD	SP	19	01	12	00	1	5	16	2106	1	00		240,000.00			-
26	PD	SP	04	09	01	00	0	2	03	2201	1	00	107,574.00	75,031.62	75,029.12	75,029.12	-
26	PD	SP	04	09	01	00	1	7	08	2201	1	00		99,478.00	99,478.00	99,478.00	-
26	PD	SP	04	09	01	00	0	4	08	2201	1	00		160,000.00	160,000.00	160,000.00	-
26	PD	SP	16	05	07	00	0	2	03	2201	1	00	6,739.00	6,739.00	2,580.00	2,580.00	-
26	PD	SP	18	02	05	00	1	5	61	2201	1	00		5,000.00	4,932.87	4,932.87	-
26	PD	SP	19	01	01	00	1	5	61	2201	1	00		8,759.85	8,759.85	8,759.85	-
26	PD	SP	19	01	01	00	0	2	03	2201	1	00	264,518.00	209,783.06	209,783.06	209,783.06	-
26	PD	SP	19	01	01	00	0	4	08	2201	1	00		156,373.20	156,373.20	156,373.20	-
26	PD	SP	19	01	01	00	1	7	08	2201	1	00		80,000.00	80,000.00	80,000.00	-
26	PD	SP	19	01	04	00	0	2	03	2201	1	00	29,391.00	29,391.00	11,252.00	11,252.00	-
26	PD	SP	19	01	11	00	0	2	03	2201	1	00	23,340.00	23,340.00	9,871.92	9,871.92	-
26	PD	SP	18	02	07	00	0	2	03	2202	1	00	85,956.00	85,956.00	85,850.85	85,850.85	-
26	PD	SP	19	01	01	00	1	6	03	2202	1	00		100,744.00	100,593.20	100,593.20	-
26	PD	SP	04	09	01	00	0	2	03	2203	1	00	18,927.00	30,259.00	24,553.56	24,553.56	-
26	PD	SP	18	02	05	00	1	5	61	2203	1	00		5,000.00	4,283.47	4,283.47	-
26	PD	SP	16	05	07	00	0	2	03	2302	1	00	3,815.00	3,815.00	3,815.00	3,815.00	-
26	PD	SP	18	02	05	00	1	8	03	2302	1	00		3,200.00	3,051.54	3,051.54	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	18	02	05	00	0	2	03	2302	1	00		28,059.13	28,059.13	28,059.13	-
26	PD	SP	19	01	01	00	0	2	03	2302	1	00	360,397.00	622,872.02	622,872.02	622,872.02	-
26	PD	SP	19	01	01	00	1	6	39	2302	1	00		2,039.01	2,039.01	2,039.01	-
26	PD	SP	19	01	01	00	1	5	39	2302	1	00		20,000.00	468.00	468.00	-
26	PD	SP	19	01	04	00	0	2	03	2302	1	00	40,044.00	40,044.00	40,044.00	40,044.00	-
26	PD	SP	19	01	11	00	0	2	03	2302	1	00	34,789.00	34,789.00	34,789.00	34,789.00	-
26	PD	SP	19	01	12	00	1	5	16	2302	1	00		280,000.00			-
26	PD	SP	19	01	01	00	0	2	03	2303	1	00		50,000.00	50,000.00	50,000.00	-
26	PD	SP	19	08	05	00	0	2	03	2303	1	00	160,537.00	124,281.01	124,281.01	124,281.01	-
26	PD	SP	19	01	01	00	0	2	03	2401	1	00		169,094.68	169,094.68	169,094.68	-
26	PD	SP	19	01	01	00	1	6	03	2401	1	00		190,986.95	190,986.95	190,986.95	-
26	PD	SP	19	08	03	00	0	2	03	2401	1	00	20,345.00	20,345.00	20,345.00	20,345.00	-
26	PD	SP	19	08	04	00	0	2	03	2401	1	00	182,174.00	220,889.60	220,889.60	220,889.60	-
26	PD	SP	19	01	04	00	0	2	03	2402	1	00		80,000.00	80,000.00	80,000.00	-
26	PD	SP	19	08	04	00	0	2	03	2402	1	00	312,984.00	449,218.92	449,218.92	449,218.92	-
26	PD	SP	16	05	07	00	0	2	03	2403	1	00	4,883.00	4,883.00	4,883.00	4,883.00	-
26	PD	SP	19	01	01	00	1	7	08	2403	1	00		350,000.00	349,999.99	349,999.99	-
26	PD	SP	19	01	01	00	1	6	03	2403	1	00		2,223,320.55	2,223,320.51	2,223,320.51	-
26	PD	SP	19	01	01	00	0	2	03	2403	1	00	77,395.00	100,797.44	100,797.44	100,797.44	-
26	PD	SP	19	01	01	00	0	4	08	2403	1	00		477,893.92	477,893.92	477,893.92	-
26	PD	SP	19	01	04	00	0	2	03	2403	1	00	8,600.00	8,600.00	8,600.00	8,600.00	-
26	PD	SP	19	01	11	00	0	2	03	2403	1	00	30,517.00	30,517.00	30,517.00	30,517.00	-
26	PD	SP	19	08	04	00	0	2	03	2403	1	00		146,790.62	146,790.62	146,790.62	-
26	PD	SP	19	08	05	00	0	2	03	2403	1	00		187,115.94	187,115.94	187,115.94	-
26	PD	SP	19	01	01	00	0	2	03	2404	1	00		329,335.43	329,335.43	329,335.43	-
26	PD	SP	19	01	04	00	0	2	03	2404	1	00		20,522.78	20,522.78	20,522.78	-
26	PD	SP	19	08	03	00	0	2	03	2404	1	00	13,478.00	13,478.00	13,478.00	13,478.00	-
26	PD	SP	19	08	04	00	0	2	03	2404	1	00	359,900.00	457,269.62	457,269.62	457,269.62	-
26	PD	SP	16	05	07	00	0	4	08	2501	1	00	3,128,598.00	3,106,916.70	3,106,916.70	3,106,916.70	-
26	PD	SP	16	05	07	00	0	2	03	2501	1	00	9,155.00	9,155.00	9,155.00	9,155.00	-
26	PD	SP	16	05	07	00	1	6	67	2501	1	00		34.85			-
26	PD	SP	18	02	06	00	0	4	08	2501	1	00		3,077,768.58	3,077,768.58	3,077,768.58	-
26	PD	SP	19	01	01	00	0	2	03	2501	1	00	159,055.00	143,411.85	143,411.85	143,411.85	-
26	PD	SP	19	01	01	00	1	5	39	2501	1	00		150,000.00	122,636.64	122,636.64	-
26	PD	SP	19	01	01	00	1	6	39	2501	1	00		30,000.00	30,000.00	30,000.00	-
26	PD	SP	19	01	01	00	1	5	61	2501	1	00		12,145,059.24	8,828,513.34	8,828,513.34	-
26	PD	SP	19	01	01	00	0	4	08	2501	1	00	1,956,146.00	2,190,344.35	2,190,344.35	2,190,344.35	-
26	PD	SP	19	01	01	00	1	6	46	2501	1	00		3,083,550.00	3,026,558.50	3,026,558.50	-
26	PD	SP	19	01	01	00	1	7	08	2501	1	00		400,000.00	400,000.00	400,000.00	-
26	PD	SP	19	01	01	00	1	5	47	2501	1	00		1,995,867.18	1,995,867.18	1,995,867.18	-
26	PD	SP	19	01	04	00	0	2	03	2501	1	00	17,673.00	17,673.00	17,673.00	17,673.00	-
26	PD	SP	19	01	04	00	0	4	08	2501	1	00	217,350.00	217,350.00	217,350.00	217,350.00	-
26	PD	SP	19	01	11	00	0	2	03	2501	1	00	36,620.00	36,620.00	36,620.00	36,620.00	-
26	PD	SP	19	01	11	00	0	4	08	2501	1	00		163,881.21	163,881.21	163,881.21	-
26	PD	SP	19	01	12	00	1	5	16	2501	1	00		24,900,000.00	23,743,311.45	23,743,311.45	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	19	01	01	00	0	2	03	2502	1	00	63,722.00	25,504.31	25,504.31	25,504.31	-
26	PD	SP	19	01	01	00	1	6	03	2502	1	00		80,000.00	80,000.00	80,000.00	-
26	PD	SP	19	01	04	00	0	2	03	2502	1	00	7,080.00	7,080.00	7,080.00	7,080.00	-
26	PD	SP	13	04	03	00	0	4	08	2503	1	00	623,800.00	623,800.00	609,992.03	609,992.03	-
26	PD	SP	16	05	07	00	0	4	08	2503	1	00	359,200.00	220,691.15	220,691.15	220,691.15	-
26	PD	SP	16	05	07	00	0	2	03	2503	1	00	1,017.00	1,017.00	1,017.00	1,017.00	-
26	PD	SP	18	02	06	00	0	4	08	2503	1	00	14,631,037.00	11,553,268.42	11,547,156.85	11,547,156.85	-
26	PD	SP	18	02	06	00	1	6	08	2503	1	00		14,959,654.74	14,959,654.74	14,959,654.74	-
26	PD	SP	18	02	07	00	1	6	08	2503	1	00		5,662,000.00	5,662,000.00	5,662,000.00	-
26	PD	SP	18	02	07	00	0	4	08	2503	1	00	258,963.00	192,395.73	192,395.73	192,395.73	-
26	PD	SP	19	01	01	00	1	5	39	2503	1	00		50,000.00	560.99	560.99	-
26	PD	SP	19	01	01	00	1	6	39	2503	1	00		72,391.87	36,509.00	36,509.00	-
26	PD	SP	19	01	01	00	1	6	46	2503	1	00		405,087.00	179,563.24	179,563.24	-
26	PD	SP	19	01	01	00	0	2	03	2503	1	00	252,115.00	210,287.82	210,287.82	210,287.82	-
26	PD	SP	19	01	01	00	0	4	08	2503	1	00	827,628.00	643,430.65	643,430.65	643,430.65	-
26	PD	SP	19	01	01	00	1	5	61	2503	1	00		3,245,929.65	2,963,779.09	2,963,779.09	-
26	PD	SP	19	01	01	00	1	6	08	2503	1	00		76,859,377.98	76,734,084.08	76,734,084.08	-
26	PD	SP	19	01	04	00	0	2	03	2503	1	00	28,013.00	28,013.00	28,013.00	28,013.00	-
26	PD	SP	19	01	04	00	0	4	08	2503	1	00	91,959.00	91,959.00	64,819.70	64,819.70	-
26	PD	SP	19	01	11	00	0	2	03	2503	1	00	6,103.00	6,103.00	6,103.00	6,103.00	-
26	PD	SP	19	01	11	00	0	4	08	2503	1	00	589,200.00	355,477.43	344,195.54	344,195.54	-
26	PD	SP	19	01	11	00	1	6	08	2503	1	00		1,599,052.47	1,599,052.47	1,599,052.47	-
26	PD	SP	19	01	12	00	1	5	16	2503	1	00		27,640,000.00	10,483,559.43	10,483,559.43	-
26	PD	SP	13	04	03	00	0	4	08	2504	1	00	218,520.00	218,520.00	218,520.00	218,520.00	-
26	PD	SP	16	05	07	00	0	2	03	2504	1	00	2,034.00	2,034.00	2,034.00	2,034.00	-
26	PD	SP	16	05	07	00	0	4	08	2504	1	00	345,690.00	345,690.00	345,690.00	345,690.00	-
26	PD	SP	18	01	05	00	0	4	08	2504	1	00	1,259,600.00	1,259,600.00	1,259,600.00	1,259,600.00	-
26	PD	SP	18	02	05	00	0	4	08	2504	1	00	289,523.00	289,523.00	289,523.00	289,523.00	-
26	PD	SP	18	02	06	00	0	4	08	2504	1	00	128,952.00	1,916,160.00	1,916,159.92	1,916,159.92	-
26	PD	SP	18	02	07	00	0	4	08	2504	1	00	158,932.00	158,932.00	158,932.00	158,932.00	-
26	PD	SP	19	01	01	00	1	7	08	2504	1	00		400,000.00	45,577.77	45,577.77	-
26	PD	SP	19	01	01	00	0	2	03	2504	1	00	272,440.00	228,417.00	228,417.00	228,417.00	-
26	PD	SP	19	01	01	00	1	5	39	2504	1	00		180,000.00	8,469.27	8,469.27	-
26	PD	SP	19	01	01	00	1	5	61	2504	1	00		6,358,599.97	3,107,848.31	3,107,848.31	-
26	PD	SP	19	01	01	00	0	4	08	2504	1	00	1,486,328.00	2,442,465.88	2,442,465.88	2,442,465.88	-
26	PD	SP	19	01	01	00	1	6	46	2504	1	00		88,047.64			-
26	PD	SP	19	01	04	00	1	6	08	2504	1	00		4,489,623.00	4,489,623.00	4,489,623.00	-
26	PD	SP	19	01	04	00	0	4	08	2504	1	00	165,148.00	165,148.00	165,148.00	165,148.00	-
26	PD	SP	19	01	04	00	0	2	03	2504	1	00	30,271.00	30,271.00	30,271.00	30,271.00	-
26	PD	SP	19	01	04	00	1	6	38	2504	1	00		1,038,999.38			-
26	PD	SP	19	01	11	00	0	2	03	2504	1	00	45,776.00	45,776.00	45,776.00	45,776.00	-
26	PD	SP	19	01	11	00	0	4	08	2504	1	00	408,632.00	540,206.56	540,206.56	540,206.56	-
26	PD	SP	19	01	12	00	1	5	16	2504	1	00		48,235,470.16	36,020,467.64	36,020,467.64	-
26	PD	SP	13	04	03	00	0	4	08	2505	1	00	289,523.00	289,523.00	289,523.00	289,523.00	-
26	PD	SP	16	05	07	00	0	4	08	2505	1	00	1,257,230.00	1,257,230.00	1,256,657.64	1,256,657.64	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	19	01	01	00	0	4	08	2505	1	00	875,083.00	2,121,229.87	2,121,229.87	2,121,229.87	-
26	PD	SP	19	01	01	00	1	5	39	2505	1	00		20,000.00	20,000.00	20,000.00	-
26	PD	SP	19	01	01	00	0	2	03	2505	1	00	197,270.00	325,142.00	325,142.00	325,142.00	-
26	PD	SP	19	01	01	00	1	5	61	2505	1	00		1,527,963.25	449,183.59	449,183.59	-
26	PD	SP	19	01	01	00	1	7	08	2505	1	00		245,765.00	245,765.00	245,765.00	-
26	PD	SP	19	01	04	00	0	2	03	2505	1	00	21,919.00	21,919.00	21,919.00	21,919.00	-
26	PD	SP	19	01	04	00	0	4	08	2505	1	00	97,232.00	97,232.00	97,232.00	97,232.00	-
26	PD	SP	19	01	11	00	0	2	03	2505	1	00	31,127.00	31,127.00	31,127.00	31,127.00	-
26	PD	SP	19	01	11	00	0	4	08	2505	1	00	352,300.00	352,300.00	348,201.24	348,201.24	-
26	PD	SP	19	01	12	00	1	5	16	2505	1	00		22,000,000.00	20,659,929.78	20,659,929.78	-
26	PD	SP	19	01	01	00	1	5	47	2601	1	00		736,000.00	736,000.00	736,000.00	-
26	PD	SP	19	01	01	00	1	6	46	2601	1	00		120,000.00	120,000.00	120,000.00	-
26	PD	SP	19	01	01	00	1	5	39	2601	1	00		100,000.00			-
26	PD	SP	19	01	01	00	1	6	39	2601	1	00		140,000.00	140,000.00	140,000.00	-
26	PD	SP	19	01	11	00	1	6	08	2601	1	00		955,781.50	955,781.50	955,781.50	-
26	PD	SP	19	01	12	00	1	5	16	2601	1	00		300,000.00			-
26	PD	SP	19	08	05	00	0	2	03	2601	1	00	159,102.00	159,102.00	159,102.00	159,102.00	-
26	PD	SP	19	08	05	00	0	4	08	2601	1	00	3,396,852.00	4,130,381.78	4,129,424.60	4,129,424.60	-
26	PD	SP	19	01	01	00	1	5	39	2602	1	00		500.00			-
26	PD	SP	19	08	05	00	0	2	03	2602	1	00	61,211.00	14,058.83	14,058.83	14,058.83	-
26	PD	SP	04	09	01	00	0	4	08	2701	1	00	725,890.00	914,576.00	914,566.80	914,566.80	-
26	PD	SP	16	05	07	00	0	4	08	2701	1	00	53,200.00	58,677.80	58,677.80	58,677.80	-
26	PD	SP	18	02	05	00	1	5	61	2701	1	00		50,000.00	50,000.00	50,000.00	-
26	PD	SP	19	01	01	00	0	4	08	2701	1	00	198,472.00	4,430,839.37	4,430,839.37	4,430,839.37	-
26	PD	SP	19	01	01	00	1	5	47	2701	1	00		41,480.50	41,480.50	41,480.50	-
26	PD	SP	19	01	01	00	0	2	03	2701	1	00	44,860.00				-
26	PD	SP	19	01	01	00	1	5	39	2701	1	00		50,000.00			-
26	PD	SP	19	01	04	00	0	4	08	2701	1	00	22,052.00	298,628.09	298,628.09	298,628.09	-
26	PD	SP	19	01	04	00	0	2	03	2701	1	00	4,984.00	4,984.00	4,829.01	4,829.01	-
26	PD	SP	19	01	11	00	0	4	08	2701	1	00	56,230.00	380,452.41	380,452.41	380,452.41	-
26	PD	SP	19	01	12	00	1	5	16	2701	1	00		500,000.00	500,000.00	500,000.00	-
26	PD	SP	13	04	03	00	0	4	08	2702	1	00	185,200.00	185,200.00	185,200.00	185,200.00	-
26	PD	SP	16	05	07	00	0	4	08	2702	1	00	169,820.00	169,820.00	169,820.00	169,820.00	-
26	PD	SP	18	02	06	00	0	4	08	2702	1	00	225,780.00	225,780.00	225,780.00	225,780.00	-
26	PD	SP	18	02	07	00	0	4	08	2702	1	00	235,800.00	235,800.00	235,800.00	235,800.00	-
26	PD	SP	19	01	01	00	0	4	08	2702	1	00	437,892.00	482,599.90	482,599.90	482,599.90	-
26	PD	SP	19	01	01	00	1	5	47	2702	1	00		148,350.00	148,350.00	148,350.00	-
26	PD	SP	19	01	04	00	0	4	08	2702	1	00	48,655.00	48,655.00	48,655.00	48,655.00	-
26	PD	SP	19	01	11	00	0	4	08	2702	1	00	125,890.00	125,890.00	125,889.19	125,889.19	-
2000 MATERIALES Y SUMINISTROS													***46,366,010.00***	***330,231,861.22***	***286,428,941.40***	***286,428,941.40***	***-***
26	PD	SP	04	09	01	00	0	4	08	3101	1	00		6,489.00	6,489.00	6,489.00	-
26	PD	SP	04	09	01	00	0	2	03	3101	1	00	6,489.00	6,489.00	6,376.96	6,376.96	-
26	PD	SP	04	09	01	00	0	4	08	3103	1	00	689,000.00	689,000.00	689,000.00	689,000.00	-
26	PD	SP	16	05	07	00	0	4	08	3103	1	00	81,593.00	81,593.00	81,593.00	81,593.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	19	01	01	00	1	5	61	3103	1	00		27,113.00			-
26	PD	SP	19	01	01	00	0	4	08	3103	1	00	4,735,876.00	5,034,838.55	5,034,838.55	5,034,838.55	-
26	PD	SP	19	01	04	00	0	4	08	3103	1	00	526,208.00	526,208.00	526,208.00	526,208.00	-
26	PD	SP	19	01	11	00	0	4	08	3103	1	00	111,309.00	111,309.00	111,309.00	111,309.00	-
26	PD	SP	04	09	01	00	0	4	08	3104	1	00	1,078,960.00	1,078,960.00	1,078,960.00	1,078,960.00	-
26	PD	SP	16	05	07	00	0	4	08	3104	1	00	268,412.00	268,412.00	268,412.00	268,412.00	-
26	PD	SP	19	01	01	00	0	4	08	3104	1	00	13,333,293.00	13,333,293.00	13,333,293.00	13,333,293.00	-
26	PD	SP	19	01	04	00	0	4	08	3104	1	00	1,481,477.00	1,481,477.00	1,481,477.00	1,481,477.00	-
26	PD	SP	19	01	11	00	0	4	08	3104	1	00	832,738.00	832,738.00	832,738.00	832,738.00	-
26	PD	SP	16	05	07	00	0	4	08	3105	1	00	266,412.00	266,412.00	266,412.00	266,412.00	-
26	PD	SP	19	01	01	00	0	4	08	3105	1	00	4,661,585.00	4,661,585.00	4,661,585.00	4,661,585.00	-
26	PD	SP	19	01	04	00	0	4	08	3105	1	00	517,954.00	517,954.00	517,954.00	517,954.00	-
26	PD	SP	19	01	11	00	0	4	08	3105	1	00	832,737.00	832,737.00	832,737.00	832,737.00	-
26	PD	SP	04	09	01	00	0	4	08	3108	1	00	162,192.00	246,471.01	244,245.01	244,245.01	-
26	PD	SP	19	01	01	00	0	4	08	3108	1	00	75,362.00	62,800.00	62,800.00	62,800.00	-
26	PD	SP	19	01	04	00	0	4	08	3108	1	00	8,374.00	6,980.00	6,980.00	6,980.00	-
26	PD	SP	04	09	01	00	0	2	03	3210	1	00	56,662.00	185,923.41	185,923.41	185,923.41	-
26	PD	SP	04	09	01	00	0	4	08	3210	1	00		104,700.00	96,332.00	96,332.00	-
26	PD	SP	13	04	03	00	0	2	03	3210	1	00		3,659.28	3,659.28	3,659.28	-
26	PD	SP	18	01	05	00	0	2	03	3210	1	00		9,321.00	9,321.00	9,321.00	-
26	PD	SP	18	02	05	00	1	5	61	3210	1	00		350,000.00	349,999.98	349,999.98	-
26	PD	SP	19	01	01	00	1	5	61	3210	1	00		30,000.00	30,000.00	30,000.00	-
26	PD	SP	19	01	01	00	0	2	03	3210	1	00		8,006.96	8,006.96	8,006.96	-
26	PD	SP	19	01	12	00	1	5	16	3210	1	00		1,200,000.00	186,955.72	186,955.72	-
26	PD	SP	04	09	01	00	0	4	08	3211	1	00		316,616.63	316,616.63	316,616.63	-
26	PD	SP	16	05	07	00	0	4	08	3211	1	00		22,732.25	22,732.25	22,732.25	-
26	PD	SP	18	01	05	00	0	4	08	3211	1	00		3,243.31	3,243.31	3,243.31	-
26	PD	SP	18	02	05	00	0	4	08	3211	1	00		14,784.00	14,784.00	14,784.00	-
26	PD	SP	18	02	05	00	1	5	61	3211	1	00		70,000.00	70,000.00	70,000.00	-
26	PD	SP	19	01	01	00	0	4	08	3211	1	00		820,991.50	820,991.50	820,991.50	-
26	PD	SP	19	01	01	00	1	5	39	3211	1	00		133,791.00			-
26	PD	SP	19	01	01	00	1	7	08	3211	1	00		554,146.49	554,146.49	554,146.49	-
26	PD	SP	19	01	01	00	1	6	03	3211	1	00		510,033.51	510,033.51	510,033.51	-
26	PD	SP	19	01	04	00	0	4	08	3211	1	00		1,394.00	1,394.00	1,394.00	-
26	PD	SP	19	01	11	00	1	6	08	3211	1	00		18,649,679.61	18,546,124.49	18,546,124.49	-
26	PD	SP	19	01	11	00	0	4	08	3211	1	00	9,210,636.00	9,486,454.20	9,486,454.20	9,486,454.20	-
26	PD	SP	19	01	12	00	1	5	16	3211	1	00		1,000,000.00			-
26	PD	SP	19	08	04	00	0	4	08	3211	1	00		40,107.73	40,107.73	40,107.73	-
26	PD	SP	19	08	05	00	0	4	08	3211	1	00		163,642.30	163,642.30	163,642.30	-
26	PD	SP	04	09	01	00	0	4	08	3212	1	00	606,800.00	606,800.00	606,800.00	606,800.00	-
26	PD	SP	16	05	07	00	0	4	08	3212	1	00	32,782.00	32,782.00	32,782.00	32,782.00	-
26	PD	SP	19	01	01	00	0	4	08	3212	1	00	855,032.00	239,662.80	239,662.80	239,662.80	-
26	PD	SP	19	01	04	00	0	4	08	3212	1	00	95,004.00	95,004.00	95,004.00	95,004.00	-
26	PD	SP	19	01	11	00	0	4	08	3212	1	00	75,158.00	75,158.00	75,158.00	75,158.00	-
26	PD	SP	04	09	01	00	0	4	08	3301	1	00	909,075.00	909,075.00	855,600.00	855,600.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	04	09	01	00	1	6	08	3301	1	00		4,994,967.00	4,273,426.27	4,273,426.27	-
26	PD	SP	18	02	05	00	1	5	61	3301	1	00		100,000.00	100,000.00	100,000.00	-
26	PD	SP	19	01	01	00	0	2	03	3301	1	00	1,838,024.00	997,654.26	997,654.26	997,654.26	-
26	PD	SP	19	01	01	00	1	6	08	3301	1	00		7,764,106.51	7,761,298.60	7,761,298.60	-
26	PD	SP	19	01	01	00	1	6	46	3301	1	00		368,636.72	314,726.60	314,726.60	-
26	PD	SP	19	01	01	00	1	5	61	3301	1	00		2,770,000.00	1,642,417.17	1,642,417.17	-
26	PD	SP	19	01	01	00	1	5	39	3301	1	00		4,525,638.07	4,069,159.57	4,069,159.57	-
26	PD	SP	19	01	04	00	1	6	38	3301	1	00		160,000.00			-
26	PD	SP	19	01	04	00	0	2	03	3301	1	00	204,225.00	102,114.00	102,114.00	102,114.00	-
26	PD	SP	19	01	12	00	0	5	16	3301	1	00	86,000,000.00	21,564,995.00	4,538,945.54	4,538,945.54	-
26	PD	SP	19	01	12	00	1	5	16	3301	1	00		38,590,593.85	25,405,432.89	25,405,432.89	-
26	PD	SP	04	09	01	00	0	4	08	3302	1	00	396,971.00	237,305.00	227,475.00	227,475.00	-
26	PD	SP	18	01	05	00	0	4	08	3302	1	00	256,895.00	256,895.00	256,895.00	256,895.00	-
26	PD	SP	18	02	05	00	0	4	08	3302	1	00	743,105.00	675,754.00	675,754.00	675,754.00	-
26	PD	SP	18	02	05	00	1	5	61	3302	1	00		60,000.00	60,000.00	60,000.00	-
26	PD	SP	19	01	01	00	0	4	08	3302	1	00		1,456,910.00	1,456,910.00	1,456,910.00	-
26	PD	SP	19	03	01	00	1	5	16	3302	1	00		9,031,019.00	434,648.00	434,648.00	-
26	PD	SP	19	08	05	00	0	2	03	3303	1	00	170,749.00	33,235.00	33,235.00	33,235.00	-
26	PD	SP	19	08	05	00	0	4	08	3303	1	00		333,499.97	333,499.95	333,499.95	-
26	PD	SP	18	02	05	00	1	8	03	3305	1	00		119,300.00	117,320.00	117,320.00	-
26	PD	SP	19	01	01	00	1	7	08	3305	1	00		1,100,000.00	1,099,975.00	1,099,975.00	-
26	PD	SP	19	01	01	00	1	5	47	3305	1	00		1,971,183.38	1,971,183.38	1,971,183.38	-
26	PD	SP	04	09	01	00	1	7	08	3402	1	00		35,695.07	35,695.07	35,695.07	-
26	PD	SP	19	08	04	00	0	2	03	3402	1	00	33,874.00	33,874.00	33,874.00	33,874.00	-
26	PD	SP	19	08	04	00	0	4	08	3404	1	00	1,927,312.00	2,308,303.26	2,308,303.26	2,308,303.26	-
26	PD	SP	19	08	05	00	0	4	08	3404	1	00	825,992.00	825,992.00	825,992.00	825,992.00	-
26	PD	SP	04	09	01	00	1	6	08	3407	1	00		1,275,919.01	1,275,919.01	1,275,919.01	-
26	PD	SP	04	09	01	00	0	4	08	3407	1	00	290,526.00	447,212.01	447,212.01	447,212.01	-
26	PD	SP	19	01	01	00	1	7	08	3407	1	00		470,000.00	470,000.00	470,000.00	-
26	PD	SP	19	01	01	00	1	5	39	3407	1	00		124,020.95	21,892.50	21,892.50	-
26	PD	SP	19	01	01	00	1	5	61	3407	1	00		59,760.62	51,648.42	51,648.42	-
26	PD	SP	19	01	01	00	1	5	47	3407	1	00		20,180.07	20,180.07	20,180.07	-
26	PD	SP	19	01	01	00	1	6	39	3407	1	00		37,833.45	37,833.45	37,833.45	-
26	PD	SP	19	01	01	00	1	7	47	3407	1	00		13,907.20	13,907.20	13,907.20	-
26	PD	SP	19	08	05	00	0	4	08	3407	1	00	569,850.00	718,957.74	718,957.74	718,957.74	-
26	PD	SP	19	08	05	00	0	2	03	3407	1	00	52,275.00	52,275.00	49,335.04	49,335.04	-
26	PD	SP	19	01	01	00	1	6	46	3409	1	00		61,100.00	60,867.20	60,867.20	-
26	PD	SP	19	01	01	00	1	5	61	3409	1	00		2,370,000.00	2,025,000.27	2,025,000.27	-
26	PD	SP	19	08	05	00	1	6	08	3409	1	00		247,411.00	247,411.00	247,411.00	-
26	PD	SP	04	09	01	00	0	4	08	3411	1	00	2,451,000.00	2,451,000.00	2,451,000.00	2,451,000.00	-
26	PD	SP	16	05	07	00	0	4	08	3411	1	00	653,526.00	653,526.00	653,526.00	653,526.00	-
26	PD	SP	19	01	01	00	1	6	08	3411	1	00		19,800,000.00	19,800,000.00	19,800,000.00	-
26	PD	SP	19	01	01	00	0	4	08	3411	1	00	19,105,450.00	19,105,450.00	19,105,450.00	19,105,450.00	-
26	PD	SP	19	01	04	00	0	4	08	3411	1	00	2,122,828.00	2,122,828.00	2,122,828.00	2,122,828.00	-
26	PD	SP	19	01	11	00	0	4	08	3411	1	00	3,267,628.00	3,267,628.00	3,267,628.00	3,267,628.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	19	01	04	00	0	2	03	3501	1	00		1,969.50	1,969.50	1,969.50	-
26	PD	SP	19	08	03	00	0	2	03	3501	1	00		56,577.74	56,577.74	56,577.74	-
26	PD	SP	19	08	04	00	0	2	03	3501	1	00	318,086.00	306,944.97	306,944.97	306,944.97	-
26	PD	SP	19	08	05	00	0	2	03	3501	1	00		30,000.00	30,000.00	30,000.00	-
26	PD	SP	19	01	01	00	1	5	39	3502	1	00		134,663.57			-
26	PD	SP	19	08	05	00	0	2	03	3502	1	00	172,651.00	30,475.00	30,475.00	30,475.00	-
26	PD	SP	19	01	12	00	1	5	16	3503	1	00		1,191,260.00			-
26	PD	SP	19	08	04	00	0	4	08	3503	1	00		1,359,892.27	1,359,892.27	1,359,892.27	-
26	PD	SP	19	08	04	00	0	2	03	3503	1	00	439,878.00	177,962.60	177,962.60	177,962.60	-
26	PD	SP	04	09	01	00	0	4	08	3504	1	00		115,188.88	115,188.88	115,188.88	-
26	PD	SP	16	05	07	00	0	4	08	3504	1	00		160,190.15	160,190.15	160,190.15	-
26	PD	SP	18	02	05	00	0	4	08	3504	1	00		52,567.00	52,567.00	52,567.00	-
26	PD	SP	18	02	07	00	0	4	08	3504	1	00		66,567.27	66,567.27	66,567.27	-
26	PD	SP	19	01	01	00	1	5	61	3504	1	00		60,000.00	60,000.00	60,000.00	-
26	PD	SP	19	01	01	00	1	7	08	3504	1	00		1,695,834.16	1,695,834.16	1,695,834.16	-
26	PD	SP	19	01	01	00	0	4	08	3504	1	00		2,483,859.32	2,483,859.32	2,483,859.32	-
26	PD	SP	19	01	11	00	0	4	08	3504	1	00		89,546.80	89,546.80	89,546.80	-
26	PD	SP	19	01	12	00	1	5	16	3504	1	00		45,165,769.10	40,524,551.72	40,524,551.72	-
26	PD	SP	19	08	03	00	0	4	08	3504	1	00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	-
26	PD	SP	19	08	03	00	0	2	03	3504	1	00	1,017,236.00	960,658.26	960,658.26	960,658.26	-
26	PD	SP	19	08	04	00	1	6	08	3504	1	00		2,702,551.95	2,691,651.05	2,691,651.05	-
26	PD	SP	19	08	04	00	1	5	16	3504	1	00		6,803,562.92	2,265,663.28	2,265,663.28	-
26	PD	SP	19	08	04	00	0	4	08	3504	1	00	4,541,243.00	5,094,433.54	5,094,433.54	5,094,433.54	-
26	PD	SP	19	08	04	00	1	6	38	3504	1	00		53,516.39	53,516.39	53,516.39	-
26	PD	SP	19	08	04	00	0	2	03	3504	1	00	185,438.00	126,496.43	126,496.43	126,496.43	-
26	PD	SP	19	08	05	00	0	4	08	3504	1	00		90,061.76	90,061.76	90,061.76	-
26	PD	SP	19	01	01	00	1	5	61	3505	1	00		307,591.00			-
26	PD	SP	19	08	04	00	0	2	03	3505	1	00	158,105.00	70,992.24	70,992.24	70,992.24	-
26	PD	SP	04	09	01	00	0	4	08	3506	1	00	1,094,851.00	906,165.00	906,165.00	906,165.00	-
26	PD	SP	16	05	07	00	0	4	08	3506	1	00	547,425.00	519,214.95	519,214.95	519,214.95	-
26	PD	SP	19	01	01	00	0	4	08	3506	1	00	28,370,976.00	21,710,764.97	21,710,764.97	21,710,764.97	-
26	PD	SP	19	01	01	00	1	6	08	3506	1	00		7,436,347.50	7,436,347.50	7,436,347.50	-
26	PD	SP	19	01	04	00	0	4	08	3506	1	00	3,152,331.00	2,875,754.91	2,875,754.91	2,875,754.91	-
26	PD	SP	19	01	11	00	0	4	08	3506	1	00	2,189,702.00	1,865,479.59	1,865,479.59	1,865,479.59	-
26	PD	SP	19	01	12	00	1	5	16	3506	1	00		4,000,000.00	4,000,000.00	4,000,000.00	-
26	PD	SP	19	01	01	00	1	5	39	3507	1	00		130,674.46	12,213.00	12,213.00	-
26	PD	SP	19	08	05	00	0	4	08	3507	1	00	3,534,492.00	3,781,073.46	3,775,966.20	3,775,966.20	-
26	PD	SP	19	08	05	00	0	2	03	3507	1	00	427,143.00	427,143.00	427,143.00	427,143.00	-
26	PD	SP	19	08	05	00	1	6	08	3507	1	00		4,382,900.00	4,329,792.74	4,329,792.74	-
26	PD	SP	19	08	05	00	1	7	08	3507	1	00		150,000.00	101,278.54	101,278.54	-
26	PD	SP	19	01	01	00	1	6	39	3510	1	00		5,723.31	5,723.31	5,723.31	-
26	PD	SP	19	01	01	00	1	5	39	3510	1	00		626,000.00	15,405.85	15,405.85	-
26	PD	SP	19	08	05	00	0	2	03	3510	1	00	189,201.00	353,789.33	353,789.33	353,789.33	-
26	PD	SP	19	08	05	00	0	4	08	3510	1	00		1,021,576.99	1,021,490.54	1,021,490.54	-
26	PD	SP	19	08	05	00	0	2	03	3511	1	00	60,887.00	42,280.89	41,899.61	41,899.61	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	19	01	01	00	0	2	03	3513	1	00		215,000.00	211,498.50	211,498.50	-
26	PD	SP	19	08	05	00	1	6	08	3513	1	00		60,000.00	56,250.00	56,250.00	-
26	PD	SP	19	08	05	00	0	2	03	3513	1	00	131,681.00	131,681.00	131,681.00	131,681.00	-
26	PD	SP	13	04	03	00	0	4	08	3602	1	00	265,800.00	265,800.00	263,720.58	263,720.58	-
26	PD	SP	18	01	05	00	0	4	08	3602	1	00	621,000.00	621,000.00	620,997.00	620,997.00	-
26	PD	SP	18	02	05	00	1	8	03	3602	1	00		345,216.12	343,945.11	343,945.11	-
26	PD	SP	18	02	05	00	0	4	08	3602	1	00	781,070.00	781,070.00	781,070.00	781,070.00	-
26	PD	SP	18	02	05	00	1	5	61	3602	1	00		151,808.60	151,808.60	151,808.60	-
26	PD	SP	18	02	06	00	0	4	08	3602	1	00	125,810.00	125,810.00	125,810.00	125,810.00	-
26	PD	SP	18	02	07	00	0	4	08	3602	1	00	75,820.00	75,820.00	75,820.00	75,820.00	-
26	PD	SP	19	01	01	00	0	4	08	3602	1	00		1,661,193.98	1,661,193.98	1,661,193.98	-
26	PD	SP	19	01	01	00	1	5	39	3602	1	00		451,000.00			-
26	PD	SP	19	01	01	00	1	5	61	3602	1	00		212,185.68	85,450.75	85,450.75	-
26	PD	SP	19	01	01	00	1	7	08	3602	1	00		867,804.60	867,804.60	867,804.60	-
26	PD	SP	19	01	01	00	1	6	46	3602	1	00		6,340,897.88	6,276,267.60	6,276,267.60	-
26	PD	SP	19	01	12	00	1	5	16	3602	1	00		28,038,966.60	18,734,542.31	18,734,542.31	-
26	PD	SP	19	02	01	00	1	6	44	3602	1	00		88,062.40	88,062.40	88,062.40	-
26	PD	SP	04	09	01	00	0	4	08	3604	1	00		50,000.00	41,431.00	41,431.00	-
26	PD	SP	13	04	03	00	0	4	08	3605	1	00	165,230.00	165,230.00	165,230.00	165,230.00	-
26	PD	SP	18	01	05	00	0	4	08	3605	1	00	458,960.00	458,960.00	458,960.00	458,960.00	-
26	PD	SP	18	02	05	00	0	4	08	3605	1	00	258,923.00	258,923.00	258,923.00	258,923.00	-
26	PD	SP	18	02	06	00	0	4	08	3605	1	00	189,520.00	189,520.00	189,520.00	189,520.00	-
26	PD	SP	18	02	07	00	0	4	08	3605	1	00	89,630.00	89,630.00	89,630.00	89,630.00	-
26	PD	SP	19	01	01	00	1	6	03	3605	1	00		2,058,499.55	2,058,499.55	2,058,499.55	-
26	PD	SP	19	01	01	00	1	7	08	3605	1	00		384,000.00	373,213.80	373,213.80	-
26	PD	SP	19	01	01	00	0	4	08	3605	1	00	61,422.00	695,280.82	695,280.82	695,280.82	-
26	PD	SP	19	01	01	00	1	6	08	3605	1	00		3,110,803.78	3,110,803.78	3,110,803.78	-
26	PD	SP	19	01	04	00	0	4	08	3605	1	00	6,825.00	6,825.00	6,825.00	6,825.00	-
26	PD	SP	19	01	04	00	1	6	38	3605	1	00		40,000.00	39,999.69	39,999.69	-
26	PD	SP	04	09	01	00	0	4	08	3701	1	00	328,971.00	426,355.35	426,355.35	426,355.35	-
26	PD	SP	19	01	01	00	1	5	47	3701	1	00		15,000.50	15,000.50	15,000.50	-
26	PD	SP	19	01	01	00	1	5	39	3701	1	00		137,216.00	7,954.21	7,954.21	-
26	PD	SP	04	09	01	00	0	4	08	3702	1	00	77,632.00	77,632.00	77,632.00	77,632.00	-
26	PD	SP	19	01	01	00	1	5	47	3702	1	00		10,723.00	10,723.00	10,723.00	-
26	PD	SP	19	01	01	00	0	4	08	3702	1	00		68,549.27	68,549.27	68,549.27	-
26	PD	SP	19	01	01	00	1	5	39	3702	1	00		138,494.69	20,474.69	20,474.69	-
26	PD	SP	04	09	01	00	0	2	03	3703	1	00	243,048.00	243,048.00	243,048.00	243,048.00	-
26	PD	SP	18	01	05	00	0	2	03	3703	1	00	94,211.00	94,211.00	94,211.00	94,211.00	-
26	PD	SP	18	02	05	00	0	2	03	3703	1	00	147,312.00	147,312.00	147,312.00	147,312.00	-
26	PD	SP	19	01	01	00	1	5	39	3703	1	00		70,500.00			-
26	PD	SP	19	01	01	00	0	4	08	3703	1	00		877,973.50	877,973.50	877,973.50	-
26	PD	SP	19	01	01	00	0	2	03	3703	1	00	644,231.00	644,231.00	644,231.00	644,231.00	-
26	PD	SP	19	01	01	00	1	5	61	3703	1	00		15,000.00	15,000.00	15,000.00	-
26	PD	SP	19	01	04	00	0	2	03	3703	1	00	71,581.00	71,581.00	71,581.00	71,581.00	-
26	PD	SP	19	01	11	00	0	2	03	3703	1	00	6,612.00	6,612.00	6,612.00	6,612.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
3000 SERVICIOS GENERALES	***214,816,284.00***	***391,186,697.18***	***325,090,339.51***	***325,090,339.51***	***-***
26 PD SP 04 09 01 00 0 4 08 4103 1 00	895,530.00	780,341.12	780,341.12	780,341.12	-
26 PD SP 18 02 05 00 1 6 38 4108 1 00		3,529,970.00	3,529,970.00	3,529,970.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS	***895,530.00***	***4,310,311.12***	***4,310,311.12***	***4,310,311.12***	***-***
26 PD SP 19 08 05 03 1 6 03 5101 3 00		1,099,008.21	1,099,008.21	1,099,008.21	-
26 PD SP 19 08 05 16 1 5 61 5101 3 00		28,852.75	25,754.00	25,754.00	-
26 PD SP 19 08 05 06 1 6 03 5101 3 00		259,984.81	259,984.81	259,984.81	-
26 PD SP 19 08 05 08 1 5 16 5101 3 00		767,002.43	117,903.52	117,903.52	-
26 PD SP 19 08 05 15 1 5 61 5101 3 00		4,668,078.60	4,033,326.00	4,033,326.00	-
26 PD SP 19 08 05 12 1 5 47 5101 3 00		810,910.75	810,910.75	810,910.75	-
26 PD SP 19 08 05 04 1 6 46 5102 3 00		12,000.00			-
26 PD SP 19 08 05 12 1 5 47 5102 3 00		44,302.60	44,302.60	44,302.60	-
26 PD SP 19 08 05 08 1 5 16 5102 3 00		190,000.00	164,557.64	164,557.64	-
26 PD SP 19 08 05 12 1 5 47 5103 3 00		32,500.00	32,500.00	32,500.00	-
26 PD SP 19 08 05 13 1 5 61 5103 3 00		205,000.00	95,944.50	95,944.50	-
26 PD SP 19 08 05 04 1 6 46 5103 3 00		69,000.00	63,963.00	63,963.00	-
26 PD SP 19 08 05 13 1 5 61 5204 3 00		169,000.00	11,999.93	11,999.93	-
26 PD SP 19 08 05 04 1 6 46 5204 3 00		220,000.00	156,599.84	156,599.84	-
26 PD SP 19 08 05 08 1 5 16 5204 3 00		15,000.00			-
26 PD SP 19 08 05 12 1 5 47 5204 3 00		15,816.53	15,816.53	15,816.53	-
26 PD SP 19 08 05 19 1 7 08 5205 3 00		333,500.00			-
26 PD SP 19 08 05 08 1 5 57 5205 3 00		837,673.00			-
26 PD SP 19 08 05 08 1 5 58 5205 3 00		638,100.00			-
26 PD SP 19 08 05 13 1 5 61 5206 3 00		586,250.00	575,115.07	575,115.07	-
26 PD SP 19 08 05 01 1 5 61 5206 3 00		809,006.41	807,697.45	807,697.45	-
26 PD SP 19 08 05 01 1 6 41 5206 3 00		1,540,000.00	1,539,998.86	1,539,998.86	-
26 PD SP 19 08 05 11 1 5 61 5206 3 00		480,339.43	472,030.96	472,030.96	-
26 PD SP 19 08 05 15 1 5 61 5206 3 00		5,849,892.49	5,781,634.76	5,781,634.76	-
26 PD SP 19 08 05 04 1 6 46 5206 3 00		21,969.95	17,097.00	17,097.00	-
26 PD SP 19 08 05 09 1 6 38 5206 3 00		65,000.00	65,000.00	65,000.00	-
26 PD SP 19 08 05 10 1 5 61 5206 3 00		15,921.12	15,921.12	15,921.12	-
26 PD SP 19 08 05 14 1 5 61 5206 3 00		120,000.00	108,675.00	108,675.00	-
26 PD SP 19 08 05 08 1 5 16 5206 3 00		1,255,000.00			-
26 PD SP 19 08 05 13 1 5 61 5303 3 00		1,701,433.39	1,574,999.93	1,574,999.93	-
26 PD SP 19 08 05 14 1 5 61 5303 3 00		1,600,000.00	1,574,999.93	1,574,999.93	-
26 PD SP 19 08 05 07 1 6 03 5303 3 00		30,000.00			-
26 PD SP 19 08 05 04 1 6 46 5303 3 00		1,100,000.00			-
26 PD SP 19 08 05 00 1 2 03 5303 3 20		575,653.17			-
26 PD SP 19 08 05 14 1 5 61 5401 3 00		244,131.55	207,696.93	207,696.93	-
26 PD SP 19 08 05 16 1 5 61 5401 3 00		66,132.30	65,497.12	65,497.12	-
26 PD SP 19 08 05 16 1 6 38 5401 3 00		1,926,180.62			-
26 PD SP 19 08 05 15 1 5 61 5401 3 00		5,192,429.48	3,203,946.00	3,203,946.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Servicios de Salud Pública del D.F.

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	19	08	05	04	1	6	46	5401	3	00		395,000.00			-
26	PD	SP	19	08	05	02	1	7	08	5401	3	00		610,468.02	610,468.02	610,468.02	-
26	PD	SP	19	08	05	02	0	4	08	5401	3	00		3,602,237.00	2,693,945.65	2,693,945.65	-
26	PD	SP	19	08	05	05	1	6	38	5401	3	00		98,000.00	91,080.00	91,080.00	-
26	PD	SP	19	08	05	08	1	5	16	5401	3	00		5,152,721.00			-
26	PD	SP	19	08	05	08	1	5	56	5401	3	00		2,194,799.00			-
26	PD	SP	19	08	05	10	1	5	61	5401	3	00		400,500.00	333,500.00	333,500.00	-
26	PD	SP	19	08	05	12	1	5	47	5401	3	00		3,376,381.51	3,376,381.51	3,376,381.51	-
26	PD	SP	19	08	05	08	1	5	16	5402	3	00		2,758,000.00			-
26	PD	SP	19	08	05	12	1	5	47	5502	3	00		373,750.00	373,750.00	373,750.00	-
5000 BIENES MUEBLES E INMUEBLES														***52,556,926.12***	***30,422,006.64***	***30,422,006.64***	***-***
26	PD	SP	19	08	04	01	1	6	42	6100	3	00		17,066,633.26	17,066,633.26	17,066,633.26	-
26	PD	SP	19	08	04	01	0	4	08	6100	3	00		6,791,940.00	6,791,196.22	6,791,196.22	-
6000 OBRAS PÚBLICAS														***23,858,573.26***	***23,857,829.48***	***23,857,829.48***	***-***
Total Dependencia													***2,734,902,052.00***	***3,320,233,645.10***	***3,119,387,869.06***	***3,119,387,869.06***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Tribunal Electoral del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
27	A0	00	02	06	00	00	0	1	01	4312	1	00	218,126,988.00	200,313,283.98	200,313,283.98	200,313,283.98	-
27	A0	00	02	06	00	00	1	1	01	4312	1	00		7,125,481.61	7,125,481.61	7,125,481.61	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***218,126,988.00***	***207,438,765.59***	***207,438,765.59***	***207,438,765.59***	***-***
Total Dependencia													***218,126,988.00***	***207,438,765.59***	***207,438,765.59***	***207,438,765.59***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Universidad Autónoma de la Ciudad de México

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
29	A0	00	21	02	00	00	0	5	36	4312	3	00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-
29	A0	00	21	02	00	00	1	1	01	4312	1	00		60,000,000.00	60,000,000.00	60,000,000.00	-
29	A0	00	21	02	00	00	0	1	01	4312	1	00	655,029,564.00	622,933,115.34	622,933,115.34	622,933,115.34	-
29	A0	00	21	02	00	00	1	1	01	4312	3	20		11,499.00	11,499.00	11,499.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***755,029,564.00***	***782,944,614.34***	***782,944,614.34***	***782,944,614.34***	***-***
Total Dependencia													***755,029,564.00***	***782,944,614.34***	***782,944,614.34***	***782,944,614.34***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Ambiental y del Ordenamiento Territorial del D F

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
30	PD	PA	04	09	01	00	0	1	02	1103	1	00	1,752,521.00	2,630,542.72	2,630,542.72	2,630,542.72	-
30	PD	PA	12	02	13	00	0	1	02	1103	1	00	5,560,938.00	10,266,933.21	10,266,933.21	10,266,933.21	-
30	PD	PA	16	01	06	00	0	1	02	1103	1	00	482,315.00	611,990.14	611,990.14	611,990.14	-
30	PD	PA	25	01	01	00	0	1	02	1103	1	00	727,801.00	889,002.90	889,002.90	889,002.90	-
30	PD	PA	31	01	03	00	0	1	02	1103	1	00	941,031.00	1,150,019.58	1,150,019.58	1,150,019.58	-
30	PD	PA	12	02	13	00	0	1	02	1104	1	00	6,706,581.00				-
30	PD	PA	04	09	01	00	0	1	02	1305	1	00	49,443.00	88,490.50	88,490.50	88,490.50	-
30	PD	PA	12	02	13	00	0	1	02	1305	1	00	141,263.00	254,747.15	254,747.15	254,747.15	-
30	PD	PA	16	01	06	00	0	1	02	1305	1	00	14,646.00	26,084.52	26,084.52	26,084.52	-
30	PD	PA	25	01	01	00	0	1	02	1305	1	00	19,113.00	34,382.24	34,382.24	34,382.24	-
30	PD	PA	31	01	03	00	0	1	02	1305	1	00	24,750.00	44,517.50	44,517.50	44,517.50	-
30	PD	PA	04	09	01	00	0	1	02	1306	1	00	343,055.00	343,055.00	343,055.00	343,055.00	-
30	PD	PA	12	02	13	00	0	1	02	1306	1	00	1,041,671.00	1,041,671.00	1,041,671.00	1,041,671.00	-
30	PD	PA	16	01	06	00	0	1	02	1306	1	00	97,528.00	97,528.00	97,528.00	97,528.00	-
30	PD	PA	25	01	01	00	0	1	02	1306	1	00	138,207.00	138,207.00	138,207.00	138,207.00	-
30	PD	PA	31	01	03	00	0	1	02	1306	1	00	178,809.00	178,809.00	178,809.00	178,809.00	-
30	PD	PA	04	09	01	00	0	1	02	1308	1	00	73,022.00	54,766.52	54,766.52	54,766.52	-
30	PD	PA	12	02	13	00	0	1	02	1308	1	00	231,706.00	173,779.51	173,779.51	173,779.51	-
30	PD	PA	16	01	06	00	0	1	02	1308	1	00	20,096.00	15,072.02	15,072.02	15,072.02	-
30	PD	PA	25	01	01	00	0	1	02	1308	1	00	30,325.00	22,743.76	22,743.76	22,743.76	-
30	PD	PA	31	01	03	00	0	1	02	1308	1	00	39,210.00	29,407.50	29,407.50	29,407.50	-
30	PD	PA	04	09	01	00	0	1	02	1402	1	00	610,167.00	610,167.00	610,167.00	610,167.00	-
30	PD	PA	12	02	13	00	0	1	02	1402	1	00	1,991,419.00	2,042,317.68	2,042,317.68	2,042,317.68	-
30	PD	PA	16	01	06	00	0	1	02	1402	1	00	170,916.00	307,900.80	307,900.80	307,900.80	-
30	PD	PA	25	01	01	00	0	1	02	1402	1	00	284,027.00	359,721.73	359,721.73	359,721.73	-
30	PD	PA	31	01	03	00	0	1	02	1402	1	00	377,733.00	377,733.00	377,733.00	377,733.00	-
30	PD	PA	04	09	01	00	0	1	02	1403	1	00	247,123.00	247,123.00	247,123.00	247,123.00	-
30	PD	PA	12	02	13	00	0	1	02	1403	1	00	794,575.00	794,575.00	794,575.00	794,575.00	-
30	PD	PA	16	01	06	00	0	1	02	1403	1	00	73,624.00	73,624.00	73,624.00	73,624.00	-
30	PD	PA	25	01	01	00	0	1	02	1403	1	00	117,298.00	141,605.56	141,605.56	141,605.56	-
30	PD	PA	31	01	03	00	0	1	02	1403	1	00	155,772.00	155,772.00	155,772.00	155,772.00	-
30	PD	PA	04	09	01	00	0	1	02	1404	1	00	158,417.00	132,014.18	132,014.18	132,014.18	-
30	PD	PA	12	02	13	00	0	1	02	1404	1	00	452,607.00	377,172.50	377,172.50	377,172.50	-
30	PD	PA	16	01	06	00	0	1	02	1404	1	00	46,925.00	39,104.18	39,104.18	39,104.18	-
30	PD	PA	25	01	01	00	0	1	02	1404	1	00	61,239.00	51,032.50	51,032.50	51,032.50	-
30	PD	PA	31	01	03	00	0	1	02	1404	1	00	79,299.00	66,082.50	66,082.50	66,082.50	-
30	PD	PA	04	09	01	00	0	1	02	1505	1	00	197,774.00	131,849.33	131,849.33	131,849.33	-
30	PD	PA	12	02	13	00	0	1	02	1505	1	00	565,052.00	376,701.36	376,701.36	376,701.36	-
30	PD	PA	16	01	06	00	0	1	02	1505	1	00	58,583.00	39,055.32	39,055.32	39,055.32	-
30	PD	PA	25	01	01	00	0	1	02	1505	1	00	76,453.00	50,968.68	50,968.68	50,968.68	-
30	PD	PA	31	01	03	00	0	1	02	1505	1	00	99,000.00	66,000.00	66,000.00	66,000.00	-
30	PD	PA	04	09	01	00	0	1	02	1507	1	14	15,600.00	15,600.00	15,600.00	15,600.00	-
30	PD	PA	12	02	13	00	0	1	02	1507	1	14	52,192.00	52,192.00	52,192.00	52,192.00	-
30	PD	PA	16	01	06	00	0	1	02	1507	1	14	3,900.00	3,900.00	3,900.00	3,900.00	-
30	PD	PA	25	01	01	00	0	1	02	1507	1	14	7,020.00	7,020.00	7,020.00	7,020.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Ambiental y del Ordenamiento Territorial del D F

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
30	PD	PA	25	01	01	00	0	1	02	1507	1	00		70,031.86	70,031.86	70,031.86	-
30	PD	PA	31	01	03	00	0	1	02	1507	1	00		220,296.17	220,296.17	220,296.17	-
30	PD	PA	31	01	03	00	0	1	02	1507	1	14	9,360.00	9,360.00	9,360.00	9,360.00	-
30	PD	PA	04	09	01	00	0	1	02	1508	1	00	98,849.00	90,611.59	90,611.59	90,611.59	-
30	PD	PA	12	02	13	00	0	1	02	1508	1	00	317,830.00	291,344.17	291,344.17	291,344.17	-
30	PD	PA	16	01	06	00	0	1	02	1508	1	00	29,450.00	26,995.84	26,995.84	26,995.84	-
30	PD	PA	25	01	01	00	0	1	02	1508	1	00	46,919.00	43,009.09	43,009.09	43,009.09	-
30	PD	PA	31	01	03	00	0	1	02	1508	1	00	62,309.00	57,116.59	57,116.59	57,116.59	-
30	PD	PA	04	09	01	00	0	1	02	1509	1	00	4,645,214.00	3,871,011.66	3,871,011.66	3,871,011.66	-
30	PD	PA	12	02	13	00	0	1	02	1509	1	00	12,656,259.00	12,223,527.75	12,223,527.75	12,223,527.75	-
30	PD	PA	16	01	06	00	0	1	02	1509	1	00	1,416,856.00	1,180,713.34	1,180,713.34	1,180,713.34	-
30	PD	PA	25	01	01	00	0	1	02	1509	1	00	1,739,766.00	1,449,805.00	1,449,805.00	1,449,805.00	-
30	PD	PA	31	01	03	00	0	1	02	1509	1	00	2,254,406.00	1,878,671.66	1,878,671.66	1,878,671.66	-
30	PD	PA	04	09	01	00	0	1	02	1511	1	00	38,480.00	38,480.00	38,480.00	38,480.00	-
30	PD	PA	12	02	13	00	0	1	02	1511	1	00	205,127.00	205,127.00	205,127.00	205,127.00	-
30	PD	PA	16	01	06	00	0	1	02	1511	1	00	15,392.00	15,392.00	15,392.00	15,392.00	-
30	PD	PA	25	01	01	00	0	1	02	1511	1	00	23,088.00	23,088.00	23,088.00	23,088.00	-
30	PD	PA	31	01	03	00	0	1	02	1511	1	00	23,088.00	23,088.00	23,088.00	23,088.00	-
30	PD	PA	04	09	01	00	0	1	02	1601	1	00	144,279.00	120,232.50	120,232.50	120,232.50	-
30	PD	PA	12	02	13	00	0	1	02	1601	1	00	415,441.00	346,200.84	346,200.84	346,200.84	-
30	PD	PA	16	01	06	00	0	1	02	1601	1	00	42,775.00	35,645.84	35,645.84	35,645.84	-
30	PD	PA	25	01	01	00	0	1	02	1601	1	00	56,174.00	46,811.68	46,811.68	46,811.68	-
30	PD	PA	31	01	03	00	0	1	02	1601	1	00	72,639.00	60,532.50	60,532.50	60,532.50	-
1000 SERVICIOS PERSONALES													***49,624,447.00***	***46,938,075.17***	***46,938,075.17***	***46,938,075.17***	***-***
30	PD	PA	04	09	01	00	0	1	02	2101	1	00	8,524.00	8,524.00	8,524.00	8,524.00	-
30	PD	PA	12	02	13	00	0	1	02	2101	1	00	39,616.00	39,616.00	39,616.00	39,616.00	-
30	PD	PA	16	01	06	00	0	1	02	2101	1	00	8,070.00	8,070.00	8,070.00	8,070.00	-
30	PD	PA	25	01	01	00	0	1	02	2101	1	00	4,395.00	4,395.00	4,395.00	4,395.00	-
30	PD	PA	31	01	03	00	0	1	02	2101	1	00	4,395.00	4,395.00	4,395.00	4,395.00	-
30	PD	PA	04	09	01	00	0	1	02	2102	1	00	8,524.00	10,765.12	10,765.12	10,765.12	-
30	PD	PA	12	02	13	00	0	1	02	2102	1	00	39,616.00	41,298.88	41,298.88	41,298.88	-
30	PD	PA	16	01	06	00	0	1	02	2102	1	00	8,070.00	16,746.00	16,746.00	16,746.00	-
30	PD	PA	25	01	01	00	0	1	02	2102	1	00	4,395.00	5,395.00	5,395.00	5,395.00	-
30	PD	PA	31	01	03	00	0	1	02	2102	1	00	4,395.00	5,395.00	5,395.00	5,395.00	-
30	PD	PA	04	09	01	00	0	1	02	2103	1	00	5,902.00	5,902.00	5,902.00	5,902.00	-
30	PD	PA	12	02	13	00	0	1	02	2103	1	00	27,427.00	27,427.00	27,427.00	27,427.00	-
30	PD	PA	16	01	06	00	0	1	02	2103	1	00	5,587.00	5,587.00	5,587.00	5,587.00	-
30	PD	PA	25	01	01	00	0	1	02	2103	1	00	3,042.00	3,042.00	3,042.00	3,042.00	-
30	PD	PA	31	01	03	00	0	1	02	2103	1	00	3,042.00	3,042.00	3,042.00	3,042.00	-
30	PD	PA	04	09	01	00	0	1	02	2104	1	00	1,311.00	1,311.00	1,311.00	1,311.00	-
30	PD	PA	12	02	13	00	1	1	32	2104	1	00		162,891.22	162,891.22	162,891.22	-
30	PD	PA	12	02	13	00	0	1	02	2104	1	00	6,095.00	6,095.00	6,095.00	6,095.00	-
30	PD	PA	16	01	06	00	0	1	02	2104	1	00	1,242.00	1,242.00	1,242.00	1,242.00	-
30	PD	PA	25	01	01	00	0	1	02	2104	1	00	676.00	676.00	676.00	676.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Ambiental y del Ordenamiento Territorial del D F

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
30	PD	PA	31	01	03	00	0	5	32	2104	1	00		651,564.88	569,296.00	569,296.00	-
30	PD	PA	31	01	03	00	0	1	02	2104	1	00	676.00	676.00	676.00	676.00	-
30	PD	PA	04	09	01	00	0	1	02	2105	1	00	6,556.00	6,556.00	6,556.00	6,556.00	-
30	PD	PA	12	02	13	00	0	1	02	2105	1	00	30,474.00	30,474.00	30,474.00	30,474.00	-
30	PD	PA	16	01	06	00	0	1	02	2105	1	00	6,209.00	6,209.00	6,209.00	6,209.00	-
30	PD	PA	25	01	01	00	0	1	02	2105	1	00	3,381.00	3,381.00	3,381.00	3,381.00	-
30	PD	PA	31	01	03	00	0	1	02	2105	1	00	3,380.00	3,380.00	3,380.00	3,380.00	-
30	PD	PA	04	09	01	00	0	1	02	2106	1	00	26,227.00	30,608.70	30,608.70	30,608.70	-
30	PD	PA	12	02	13	00	0	1	02	2106	1	00	121,896.00	146,479.60	146,479.60	146,479.60	-
30	PD	PA	16	01	06	00	0	1	02	2106	1	00	24,833.00	29,662.70	29,662.70	29,662.70	-
30	PD	PA	25	01	01	00	0	1	02	2106	1	00	13,522.00	15,874.50	15,874.50	15,874.50	-
30	PD	PA	31	01	03	00	0	1	02	2106	1	00	13,522.00	15,874.50	15,874.50	15,874.50	-
30	PD	PA	04	09	01	00	0	1	02	2201	1	00	13,114.00	13,114.00	13,114.00	13,114.00	-
30	PD	PA	12	02	13	00	0	1	02	2201	1	00	60,948.00	60,948.00	60,948.00	60,948.00	-
30	PD	PA	16	01	06	00	0	1	02	2201	1	00	12,416.00	12,416.00	12,416.00	12,416.00	-
30	PD	PA	25	01	01	00	0	1	02	2201	1	00	6,761.00	6,761.00	6,761.00	6,761.00	-
30	PD	PA	31	01	03	00	0	1	02	2201	1	00	6,761.00	6,761.00	6,761.00	6,761.00	-
30	PD	PA	04	09	01	00	0	1	02	2203	1	00	655.00	655.00	655.00	655.00	-
30	PD	PA	12	02	13	00	0	1	02	2203	1	00	3,048.00	3,048.00	3,048.00	3,048.00	-
30	PD	PA	16	01	06	00	0	1	02	2203	1	00	620.00	620.00	620.00	620.00	-
30	PD	PA	25	01	01	00	0	1	02	2203	1	00	338.00	338.00	338.00	338.00	-
30	PD	PA	31	01	03	00	0	1	02	2203	1	00	338.00	338.00	338.00	338.00	-
30	PD	PA	04	09	01	00	0	1	02	2302	1	00	1,312.00	1,312.00	1,312.00	1,312.00	-
30	PD	PA	12	02	13	00	1	1	32	2302	1	00		5,368.20	5,368.20	5,368.20	-
30	PD	PA	12	02	13	00	0	1	02	2302	1	00	6,095.00	6,095.00	6,095.00	6,095.00	-
30	PD	PA	16	01	06	00	0	1	02	2302	1	00	1,241.00	1,241.00	1,241.00	1,241.00	-
30	PD	PA	25	01	01	00	0	1	02	2302	1	00	676.00	676.00	676.00	676.00	-
30	PD	PA	31	01	03	00	0	5	32	2302	1	00		21,472.80	21,472.80	21,472.80	-
30	PD	PA	31	01	03	00	0	1	02	2302	1	00	676.00	676.00	676.00	676.00	-
30	PD	PA	04	09	01	00	0	1	02	2303	1	00	1,968.00	1,968.00	1,968.00	1,968.00	-
30	PD	PA	12	02	13	00	1	1	32	2303	1	00		1,275.11	1,275.11	1,275.11	-
30	PD	PA	12	02	13	00	0	1	02	2303	1	00	9,142.00	9,142.00	9,142.00	9,142.00	-
30	PD	PA	16	01	06	00	0	1	02	2303	1	00	1,862.00	1,862.00	1,862.00	1,862.00	-
30	PD	PA	25	01	01	00	0	1	02	2303	1	00	1,014.00	1,014.00	1,014.00	1,014.00	-
30	PD	PA	31	01	03	00	0	1	02	2303	1	00	1,014.00	1,014.00	1,014.00	1,014.00	-
30	PD	PA	31	01	03	00	0	5	32	2303	1	00		5,100.48	5,100.48	5,100.48	-
30	PD	PA	04	09	01	00	0	1	02	2401	1	00	656.00	656.00	656.00	656.00	-
30	PD	PA	12	02	13	00	0	1	02	2401	1	00	3,048.00	3,048.00	3,048.00	3,048.00	-
30	PD	PA	16	01	06	00	0	1	02	2401	1	00	620.00	620.00	620.00	620.00	-
30	PD	PA	25	01	01	00	0	1	02	2401	1	00	338.00	338.00	338.00	338.00	-
30	PD	PA	31	01	03	00	0	1	02	2401	1	00	338.00	338.00	338.00	338.00	-
30	PD	PA	04	09	01	00	0	1	02	2402	1	00	1,312.00	12,598.88	12,598.88	12,598.88	-
30	PD	PA	12	02	13	00	0	1	02	2402	1	00	6,095.00	46,333.12	46,333.12	46,333.12	-
30	PD	PA	16	01	06	00	0	1	02	2402	1	00	1,241.00	1,241.00	1,241.00	1,241.00	-
30	PD	PA	25	01	01	00	0	1	02	2402	1	00	676.00	676.00	676.00	676.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Ambiental y del Ordenamiento Territorial del D F

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
30	PD	PA	31	01	03	00	0	1	02	2402	1	00	676.00	676.00	676.00	676.00	-
30	PD	PA	04	09	01	00	0	1	02	2403	1	00	656.00	1,656.00	1,656.00	1,656.00	-
30	PD	PA	12	02	13	00	0	1	02	2403	1	00	3,048.00	6,398.00	6,398.00	6,398.00	-
30	PD	PA	16	01	06	00	0	1	02	2403	1	00	620.00	1,620.00	1,620.00	1,620.00	-
30	PD	PA	25	01	01	00	0	1	02	2403	1	00	338.00	1,338.00	1,338.00	1,338.00	-
30	PD	PA	31	01	03	00	0	1	02	2403	1	00	338.00	1,338.00	1,338.00	1,338.00	-
30	PD	PA	04	09	01	00	0	1	02	2404	1	00	4,590.00	9,971.70	9,971.70	9,971.70	-
30	PD	PA	12	02	13	00	0	1	02	2404	1	00	21,332.00	32,915.60	32,915.60	32,915.60	-
30	PD	PA	12	02	13	00	1	1	32	2404	1	00		1,035.00	1,035.00	1,035.00	-
30	PD	PA	16	01	06	00	0	1	02	2404	1	00	4,346.00	9,175.70	9,175.70	9,175.70	-
30	PD	PA	25	01	01	00	0	1	02	2404	1	00	2,366.00	4,718.50	4,718.50	4,718.50	-
30	PD	PA	31	01	03	00	0	1	02	2404	1	00	2,366.00	4,718.50	4,718.50	4,718.50	-
30	PD	PA	31	01	03	00	0	5	32	2404	1	00		4,140.00	4,140.00	4,140.00	-
30	PD	PA	04	09	01	00	0	1	02	2503	1	00	656.00	5,656.00	5,656.00	5,656.00	-
30	PD	PA	12	02	13	00	0	1	02	2503	1	00	3,047.00	19,147.00	19,147.00	19,147.00	-
30	PD	PA	16	01	06	00	0	1	02	2503	1	00	621.00	4,621.00	4,621.00	4,621.00	-
30	PD	PA	25	01	01	00	0	1	02	2503	1	00	338.00	2,338.00	2,338.00	2,338.00	-
30	PD	PA	31	01	03	00	0	1	02	2503	1	00	338.00	2,338.00	2,338.00	2,338.00	-
30	PD	PA	04	09	01	00	0	1	02	2601	1	00	33,439.00	33,439.00	33,439.00	33,439.00	-
30	PD	PA	12	02	13	00	0	1	02	2601	1	00	155,416.00	155,416.00	155,416.00	155,416.00	-
30	PD	PA	16	01	06	00	0	1	02	2601	1	00	31,663.00	31,663.00	31,663.00	31,663.00	-
30	PD	PA	25	01	01	00	0	1	02	2601	1	00	17,241.00	17,241.00	17,241.00	17,241.00	-
30	PD	PA	31	01	03	00	0	1	02	2601	1	00	17,241.00	17,241.00	17,241.00	17,241.00	-
30	PD	PA	04	09	01	00	0	1	02	2602	1	00	786.00	786.00	786.00	786.00	-
30	PD	PA	12	02	13	00	0	1	02	2602	1	00	3,656.00	3,656.00	3,656.00	3,656.00	-
30	PD	PA	16	01	06	00	0	1	02	2602	1	00	746.00	746.00	746.00	746.00	-
30	PD	PA	25	01	01	00	0	1	02	2602	1	00	406.00	406.00	406.00	406.00	-
30	PD	PA	31	01	03	00	0	1	02	2602	1	00	406.00	406.00	406.00	406.00	-
30	PD	PA	04	09	01	00	0	1	02	2701	1	07	19,014.00	-	-	-	-
30	PD	PA	12	02	13	00	0	1	02	2701	1	07	88,374.00	-	-	-	-
30	PD	PA	16	01	06	00	0	1	02	2701	1	07	18,004.00	-	-	-	-
30	PD	PA	25	01	01	00	0	1	02	2701	1	07	9,804.00	-	-	-	-
30	PD	PA	31	01	03	00	0	1	02	2701	1	07	9,804.00	-	-	-	-
30	PD	PA	04	09	01	00	0	1	02	2702	1	00	3,278.00	-	-	-	-
30	PD	PA	12	02	13	00	1	1	32	2702	1	00		20,784.00	20,784.00	20,784.00	-
30	PD	PA	12	02	13	00	0	1	02	2702	1	00	15,236.00	-	-	-	-
30	PD	PA	16	01	06	00	0	1	02	2702	1	00	3,104.00	-	-	-	-
30	PD	PA	25	01	01	00	0	1	02	2702	1	00	1,691.00	-	-	-	-
30	PD	PA	31	01	03	00	0	1	02	2702	1	00	1,691.00	-	-	-	-
30	PD	PA	31	01	03	00	0	5	32	2702	1	00		83,135.98	83,135.98	83,135.98	-
30	PD	PA	04	09	01	00	0	1	02	2703	1	00	524.00	524.00	524.00	524.00	-
30	PD	PA	12	02	13	00	0	1	02	2703	1	00	2,437.00	2,437.00	2,437.00	2,437.00	-
30	PD	PA	16	01	06	00	0	1	02	2703	1	00	499.00	499.00	499.00	499.00	-
30	PD	PA	25	01	01	00	0	1	02	2703	1	00	270.00	270.00	270.00	270.00	-
30	PD	PA	31	01	03	00	0	1	02	2703	1	00	270.00	270.00	270.00	270.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Ambiental y del Ordenamiento Territorial del D F

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
2000 MATERIALES Y SUMINISTROS	***1,059,999.00***	***2,014,341.67***	***1,932,072.79***	***1,932,072.79***	***-***
30 PD PA 04 09 01 00 0 1 02 3101 1 00	10,491.00	30,491.00	30,491.00	30,491.00	-
30 PD PA 12 02 13 00 0 1 02 3101 1 00	48,758.00	48,758.00	48,758.00	48,758.00	-
30 PD PA 16 01 06 00 0 1 02 3101 1 00	9,934.00	9,934.00	9,934.00	9,934.00	-
30 PD PA 25 01 01 00 0 1 02 3101 1 00	5,408.00	5,408.00	5,408.00	5,408.00	-
30 PD PA 31 01 03 00 0 1 02 3101 1 00	5,409.00	5,409.00	5,409.00	5,409.00	-
30 PD PA 04 09 01 00 0 1 02 3103 1 00	55,733.00	55,733.00	55,733.00	55,733.00	-
30 PD PA 12 02 13 00 0 1 02 3103 1 00	259,028.00	259,028.00	259,028.00	259,028.00	-
30 PD PA 16 01 06 00 0 1 02 3103 1 00	52,770.00	52,770.00	52,770.00	52,770.00	-
30 PD PA 25 01 01 00 0 1 02 3103 1 00	28,734.00	28,734.00	28,734.00	28,734.00	-
30 PD PA 31 01 03 00 0 1 02 3103 1 00	28,735.00	28,735.00	28,735.00	28,735.00	-
30 PD PA 04 09 01 00 0 1 02 3104 1 00	124,580.00	80,790.20	80,790.20	80,790.20	-
30 PD PA 12 02 13 00 0 1 02 3104 1 00	579,004.00	289,501.80	289,501.80	289,501.80	-
30 PD PA 16 01 06 00 0 1 02 3104 1 00	117,956.00	64,770.12	64,770.12	64,770.12	-
30 PD PA 25 01 01 00 0 1 02 3104 1 00	64,230.00	32,115.00	32,115.00	32,115.00	-
30 PD PA 31 01 03 00 0 1 02 3104 1 00	64,230.00	32,115.00	32,115.00	32,115.00	-
30 PD PA 04 09 01 00 0 1 02 3105 1 00	6,295.00	6,295.00	6,295.00	6,295.00	-
30 PD PA 12 02 13 00 0 1 02 3105 1 00	29,255.00	29,255.00	29,255.00	29,255.00	-
30 PD PA 16 01 06 00 0 1 02 3105 1 00	5,960.00	5,960.00	5,960.00	5,960.00	-
30 PD PA 25 01 01 00 0 1 02 3105 1 00	3,245.00	3,245.00	3,245.00	3,245.00	-
30 PD PA 31 01 03 00 0 1 02 3105 1 00	3,245.00	3,245.00	3,245.00	3,245.00	-
30 PD PA 04 09 01 00 0 1 02 3106 1 00	24,916.00	147,208.00	147,208.00	147,208.00	-
30 PD PA 12 02 13 00 0 1 02 3106 1 00	115,801.00	299,411.00	299,411.00	299,411.00	-
30 PD PA 16 01 06 00 0 1 02 3106 1 00	23,591.00	44,699.00	44,699.00	44,699.00	-
30 PD PA 25 01 01 00 0 1 02 3106 1 00	12,846.00	24,341.00	24,341.00	24,341.00	-
30 PD PA 31 01 03 00 0 1 02 3106 1 00	12,846.00	24,341.00	24,341.00	24,341.00	-
30 PD PA 04 09 01 00 0 1 02 3107 1 00	2,623.00	2,623.00	2,623.00	2,623.00	-
30 PD PA 12 02 13 00 0 1 02 3107 1 00	12,190.00	12,190.00	12,190.00	12,190.00	-
30 PD PA 16 01 06 00 0 1 02 3107 1 00	2,483.00	2,483.00	2,483.00	2,483.00	-
30 PD PA 25 01 01 00 0 1 02 3107 1 00	1,352.00	1,352.00	1,352.00	1,352.00	-
30 PD PA 31 01 03 00 0 1 02 3107 1 00	1,352.00	1,352.00	1,352.00	1,352.00	-
30 PD PA 04 09 01 00 0 1 02 3201 1 00	1,266,778.00	1,032,941.60	1,032,941.60	1,032,941.60	-
30 PD PA 12 02 13 00 0 1 02 3201 1 00	5,887,554.00	4,456,111.65	4,456,111.65	4,456,111.65	-
30 PD PA 16 01 06 00 0 1 02 3201 1 00	1,199,426.00	1,077,924.80	1,077,924.80	1,077,924.80	-
30 PD PA 25 01 01 00 0 1 02 3201 1 00	653,121.00	599,996.00	599,996.00	599,996.00	-
30 PD PA 31 01 03 00 0 1 02 3201 1 00	653,121.00	599,996.00	599,996.00	599,996.00	-
30 PD PA 04 09 01 00 0 1 02 3210 1 00	26,227.00	26,227.00	26,227.00	26,227.00	-
30 PD PA 12 02 13 00 0 1 02 3210 1 00	121,896.00	121,896.00	121,896.00	121,896.00	-
30 PD PA 16 01 06 00 0 1 02 3210 1 00	24,833.00	24,833.00	24,833.00	24,833.00	-
30 PD PA 25 01 01 00 0 1 02 3210 1 00	13,522.00	13,522.00	13,522.00	13,522.00	-
30 PD PA 31 01 03 00 0 1 02 3210 1 00	13,522.00	13,522.00	13,522.00	13,522.00	-
30 PD PA 04 09 01 00 0 1 02 3212 1 00	45,898.00	24,051.00	24,051.00	24,051.00	-
30 PD PA 12 02 13 00 0 1 02 3212 1 00	213,317.00	11,266.83	11,266.83	11,266.83	-
30 PD PA 16 01 06 00 0 1 02 3212 1 00	43,457.00	41,457.00	41,457.00	41,457.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Ambiental y del Ordenamiento Territorial del D F

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
30	PD	PA	25	01	01	00	0	1	02	3212	1	00	23,664.00	22,664.00	22,664.00	22,664.00	-
30	PD	PA	31	01	03	00	0	1	02	3212	1	00	23,664.00	22,664.00	22,664.00	22,664.00	-
30	PD	PA	04	09	01	00	0	1	02	3301	1	00	696,335.00	817,643.40	817,643.40	817,643.40	-
30	PD	PA	12	02	13	00	0	1	02	3301	1	00	2,236,326.00	2,661,139.96	2,661,139.96	2,661,139.96	-
30	PD	PA	16	01	06	00	0	1	02	3301	1	00	659,312.00	773,137.20	773,137.20	773,137.20	-
30	PD	PA	25	01	01	00	0	1	02	3301	1	00	359,013.00	412,138.00	412,138.00	412,138.00	-
30	PD	PA	31	01	03	00	0	1	02	3301	1	00	359,014.00	412,139.00	412,139.00	412,139.00	-
30	PD	PA	12	02	13	00	1	1	32	3302	1	00		209,000.00	209,000.00	209,000.00	-
30	PD	PA	31	01	03	00	0	5	32	3302	1	00		836,000.00	836,000.00	836,000.00	-
30	PD	PA	12	02	13	00	0	1	02	3303	1	00		390,356.29	390,356.29	390,356.29	-
30	PD	PA	12	02	13	00	1	1	32	3305	1	00		617,970.90	617,970.90	617,970.90	-
30	PD	PA	12	02	13	00	0	1	02	3305	1	00	1,000,000.00	7,267.00	7,267.00	7,267.00	-
30	PD	PA	31	01	03	00	0	5	32	3305	1	00	3,000,000.00	2,471,883.05	2,458,005.34	2,458,005.34	-
30	PD	PA	04	09	01	00	0	1	02	3402	1	00	3,934.00	3,934.00	3,934.00	3,934.00	-
30	PD	PA	12	02	13	00	0	1	02	3402	1	00	18,284.00	23,284.00	23,284.00	23,284.00	-
30	PD	PA	16	01	06	00	0	1	02	3402	1	00	3,726.00	3,726.00	3,726.00	3,726.00	-
30	PD	PA	25	01	01	00	0	1	02	3402	1	00	2,028.00	2,028.00	2,028.00	2,028.00	-
30	PD	PA	31	01	03	00	0	1	02	3402	1	00	2,028.00	2,028.00	2,028.00	2,028.00	-
30	PD	PA	04	09	01	00	0	1	02	3403	1	00	3,278.00	3,278.00	3,278.00	3,278.00	-
30	PD	PA	12	02	13	00	0	1	02	3403	1	00	15,237.00	15,237.00	15,237.00	15,237.00	-
30	PD	PA	16	01	06	00	0	1	02	3403	1	00	3,104.00	3,104.00	3,104.00	3,104.00	-
30	PD	PA	25	01	01	00	0	1	02	3403	1	00	1,691.00	1,691.00	1,691.00	1,691.00	-
30	PD	PA	31	01	03	00	0	1	02	3403	1	00	1,690.00	1,690.00	1,690.00	1,690.00	-
30	PD	PA	04	09	01	00	0	1	02	3404	1	00	6,557.00	8,557.00	8,557.00	8,557.00	-
30	PD	PA	12	02	13	00	0	1	02	3404	1	00	21,074.00	49,073.00	44,973.00	44,973.00	-
30	PD	PA	12	02	13	00	0	1	02	3404	1	25	9,400.00	9,400.00	9,400.00	9,400.00	-
30	PD	PA	16	01	06	00	0	1	02	3404	1	00	6,208.00	14,708.00	14,708.00	14,708.00	-
30	PD	PA	25	01	01	00	0	1	02	3404	1	00	3,380.00	7,380.00	7,380.00	7,380.00	-
30	PD	PA	31	01	03	00	0	1	02	3404	1	00	3,382.00	7,382.00	7,382.00	7,382.00	-
30	PD	PA	04	09	01	00	0	1	02	3407	1	00	6,557.00	106,557.00	106,557.00	106,557.00	-
30	PD	PA	12	02	13	00	0	1	02	3407	1	00	30,474.00	30,474.00	30,474.00	30,474.00	-
30	PD	PA	16	01	06	00	0	1	02	3407	1	00	6,208.00	6,208.00	6,208.00	6,208.00	-
30	PD	PA	25	01	01	00	0	1	02	3407	1	00	3,380.00	3,380.00	3,380.00	3,380.00	-
30	PD	PA	31	01	03	00	0	1	02	3407	1	00	3,382.00	3,382.00	3,382.00	3,382.00	-
30	PD	PA	04	09	01	00	0	1	02	3409	1	00	6,557.00	6,557.00	6,557.00	6,557.00	-
30	PD	PA	12	02	13	00	0	1	02	3409	1	00	30,474.00	30,474.00	30,474.00	30,474.00	-
30	PD	PA	12	02	13	00	1	1	32	3409	1	00		81,355.68	81,355.68	81,355.68	-
30	PD	PA	16	01	06	00	0	1	02	3409	1	00	6,208.00	6,208.00	6,208.00	6,208.00	-
30	PD	PA	25	01	01	00	0	1	02	3409	1	00	3,380.00	3,380.00	3,380.00	3,380.00	-
30	PD	PA	31	01	03	00	0	5	32	3409	1	00		325,422.73	325,422.72	325,422.72	-
30	PD	PA	31	01	03	00	0	1	02	3409	1	00	3,382.00	3,382.00	3,382.00	3,382.00	-
30	PD	PA	04	09	01	00	0	1	02	3415	1	00	1,311.00	2,311.00	2,311.00	2,311.00	-
30	PD	PA	12	02	13	00	0	1	02	3415	1	00	6,095.00	38,370.00	38,370.00	38,370.00	-
30	PD	PA	16	01	06	00	0	1	02	3415	1	00	1,242.00	2,242.00	2,242.00	2,242.00	-
30	PD	PA	25	01	01	00	0	1	02	3415	1	00	676.00	1,676.00	1,676.00	1,676.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Ambiental y del Ordenamiento Territorial del D F

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
30	PD	PA	31	01	03	00	0	1	02	3415	1	00	676.00	1,676.00	1,676.00	1,676.00	-
30	PD	PA	04	09	01	00	0	1	02	3501	1	00		500.00	500.00	500.00	-
30	PD	PA	12	02	13	00	0	1	02	3501	1	00		32,500.00	32,500.00	32,500.00	-
30	PD	PA	16	01	06	00	0	1	02	3501	1	00		500.00	500.00	500.00	-
30	PD	PA	25	01	01	00	0	1	02	3501	1	00		500.00	500.00	500.00	-
30	PD	PA	31	01	03	00	0	1	02	3501	1	00		500.00	500.00	500.00	-
30	PD	PA	04	09	01	00	0	1	02	3502	1	00		15,763.40	15,763.40	15,763.40	-
30	PD	PA	12	02	13	00	0	1	02	3502	1	00		6,000.00	6,000.00	6,000.00	-
30	PD	PA	16	01	06	00	0	1	02	3502	1	00		11,426.60	11,426.60	11,426.60	-
30	PD	PA	25	01	01	00	0	1	02	3502	1	00		9,205.00	9,205.00	9,205.00	-
30	PD	PA	31	01	03	00	0	1	02	3502	1	00		9,205.00	9,205.00	9,205.00	-
30	PD	PA	04	09	01	00	0	1	02	3504	1	00	118,022.00	118,022.00	118,022.00	118,022.00	-
30	PD	PA	12	02	13	00	0	1	02	3504	1	00	548,529.00	998,529.00	998,529.00	998,529.00	-
30	PD	PA	16	01	06	00	0	1	02	3504	1	00	111,748.00	111,748.00	111,748.00	111,748.00	-
30	PD	PA	25	01	01	00	0	1	02	3504	1	00	60,850.00	60,850.00	60,850.00	60,850.00	-
30	PD	PA	31	01	03	00	0	1	02	3504	1	00	60,850.00	60,850.00	60,850.00	60,850.00	-
30	PD	PA	04	09	01	00	0	1	02	3505	1	00		7,110.00	7,110.00	7,110.00	-
30	PD	PA	12	02	13	00	0	1	02	3505	1	00		167,348.10	167,348.10	167,348.10	-
30	PD	PA	16	01	06	00	0	1	02	3505	1	00		15,599.88	15,599.88	15,599.88	-
30	PD	PA	25	01	01	00	0	1	02	3505	1	00		9,205.00	9,205.00	9,205.00	-
30	PD	PA	31	01	03	00	0	1	02	3505	1	00		9,205.00	9,205.00	9,205.00	-
30	PD	PA	04	09	01	00	0	1	02	3506	1	00	39,341.00	40,841.00	40,841.00	40,841.00	-
30	PD	PA	12	02	13	00	0	1	02	3506	1	00	182,842.00	238,342.00	238,342.00	238,342.00	-
30	PD	PA	16	01	06	00	0	1	02	3506	1	00	37,249.00	39,749.00	39,749.00	39,749.00	-
30	PD	PA	25	01	01	00	0	1	02	3506	1	00	20,285.00	20,785.00	20,785.00	20,785.00	-
30	PD	PA	31	01	03	00	0	1	02	3506	1	00	20,283.00	20,783.00	20,783.00	20,783.00	-
30	PD	PA	12	02	13	00	0	1	02	3510	1	00		104,600.00	104,600.00	104,600.00	-
30	PD	PA	12	02	13	00	0	1	02	3513	1	00		284,080.00	284,080.00	284,080.00	-
30	PD	PA	04	09	01	00	0	1	02	3604	1	00	50,000.00	51,000.00	51,000.00	51,000.00	-
30	PD	PA	04	09	01	00	0	1	02	3606	1	00	100,000.00				-
30	PD	PA	31	01	03	00	0	5	32	3606	1	00	4,000,000.00				-
30	PD	PA	04	09	01	00	0	1	02	3703	1	00	13,781.00	13,781.00	13,781.00	13,781.00	-
30	PD	PA	12	02	13	00	0	1	02	3703	1	00	64,050.00	64,050.00	64,050.00	64,050.00	-
30	PD	PA	16	01	06	00	0	1	02	3703	1	00	13,048.00	13,048.00	13,048.00	13,048.00	-
30	PD	PA	25	01	01	00	0	1	02	3703	1	00	7,107.00	7,107.00	7,107.00	7,107.00	-
30	PD	PA	31	01	03	00	0	1	02	3703	1	00	7,105.00	7,105.00	7,105.00	7,105.00	-
30	PD	PA	04	09	01	00	0	1	02	3803	1	00	13,114.00	13,114.00	13,114.00	13,114.00	-
30	PD	PA	12	02	13	00	0	1	02	3803	1	00	60,948.00	60,948.00	60,948.00	60,948.00	-
30	PD	PA	13	02	01	00	0	1	02	3803	1	00	500,000.00	500,000.00	500,000.00	500,000.00	-
30	PD	PA	16	01	06	00	0	1	02	3803	1	00	12,416.00	12,416.00	12,416.00	12,416.00	-
30	PD	PA	25	01	01	00	0	1	02	3803	1	00	6,761.00	6,761.00	6,761.00	6,761.00	-
30	PD	PA	31	01	03	00	0	1	02	3803	1	00	6,761.00	6,761.00	6,761.00	6,761.00	-
30	PD	PA	04	09	01	00	0	1	02	3807	1	00	13,114.00	13,114.00	13,114.00	13,114.00	-
30	PD	PA	12	02	13	00	0	1	02	3807	1	00	60,948.00	60,948.00	60,948.00	60,948.00	-
30	PD	PA	16	01	06	00	0	1	02	3807	1	00	12,416.00	12,416.00	12,416.00	12,416.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Procuraduría Ambiental y del Ordenamiento Territorial del D F

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
30	PD	PA	25	01	01	00	0	1	02	3807	1	00	6,761.00	6,761.00	6,761.00	6,761.00	-
30	PD	PA	31	01	03	00	0	1	02	3807	1	00	6,761.00	6,761.00	6,761.00	6,761.00	-
3000 SERVICIOS GENERALES													***26,603,093.00***	***23,389,433.19***	***23,371,455.47***	***23,371,455.47***	***-***
30	PD	PA	12	02	13	01	1	1	32	5103	3	00		27,887.04	27,887.04	27,887.04	-
30	PD	PA	31	01	03	01	0	5	32	5103	3	00		111,548.16	111,548.16	111,548.16	-
30	PD	PA	12	02	13	01	1	1	32	5204	3	00		20,629.60	20,629.60	20,629.60	-
30	PD	PA	31	01	03	01	0	5	32	5204	3	00		82,518.38	82,518.38	82,518.38	-
30	PD	PA	12	02	13	01	1	1	32	5206	3	00		27,140.00	27,140.00	27,140.00	-
30	PD	PA	31	01	03	01	0	5	32	5206	3	00		108,560.00	108,560.00	108,560.00	-
30	PD	PA	12	02	13	01	1	1	32	5207	3	00		202,929.75	202,929.75	202,929.75	-
30	PD	PA	31	01	03	01	0	5	32	5207	3	00		811,719.54	811,719.54	811,719.54	-
30	PD	PA	12	02	13	01	1	1	32	5301	3	00		90,804.00	90,804.00	90,804.00	-
30	PD	PA	31	01	03	01	0	5	32	5301	3	00		363,216.00	363,216.00	363,216.00	-
30	PD	PA	12	02	13	01	1	1	32	5303	3	00		277,882.00	277,882.00	277,882.00	-
30	PD	PA	31	01	03	01	0	5	32	5303	3	00		1,111,528.00	1,111,528.00	1,111,528.00	-
30	PD	PA	12	02	13	01	1	1	32	5402	3	00		3,047.50	3,047.50	3,047.50	-
30	PD	PA	31	01	03	01	0	5	32	5402	3	00		12,190.00	12,190.00	12,190.00	-
5000 BIENES MUEBLES E INMUEBLES														***3,251,599.97***	***3,251,599.97***	***3,251,599.97***	***-***
Total Dependencia													***77,287,539.00***	***75,593,450.00***	***75,493,203.40***	***75,493,203.40***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Cultura

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	C0	00	04	09	01	00	0	1	01	1103	1	00	62,000,538.00	55,963,983.87	55,963,983.87	55,963,983.87	-
31	C0	00	04	09	01	00	1	1	01	1103	1	00		5,116,434.24	5,116,434.24	5,116,434.24	-
31	C0	00	04	09	01	00	1	1	01	1104	1	00		664,089.59	664,089.59	664,089.59	-
31	C0	00	04	09	01	00	0	1	01	1104	1	00	9,340,171.00	9,041,300.38	9,041,300.38	9,041,300.38	-
31	C0	00	04	09	01	00	0	1	01	1301	1	00	824,869.00	824,596.50	824,596.50	824,596.50	-
31	C0	00	04	09	01	00	1	1	01	1301	1	00		35,917.16	35,917.16	35,917.16	-
31	C0	00	04	09	01	00	1	1	01	1305	1	00		774.32	774.32	774.32	-
31	C0	00	04	09	01	00	0	1	01	1305	1	00	1,874,285.00	1,885,910.34	1,885,910.34	1,885,910.34	-
31	C0	00	04	09	01	00	1	1	01	1306	1	18		3,694,093.31	3,694,093.31	3,694,093.31	-
31	C0	00	04	09	01	00	0	1	01	1306	1	18		2,734,787.88	2,734,787.88	2,734,787.88	-
31	C0	00	04	09	01	00	0	1	01	1306	1	00	12,429,243.00	274,521.40	274,521.40	274,521.40	-
31	C0	00	04	09	01	00	0	1	01	1308	1	00	3,817,459.00	4,165,165.46	4,165,165.46	4,165,165.46	-
31	C0	00	04	09	01	00	1	1	01	1308	1	00		223,790.65	223,790.65	223,790.65	-
31	C0	00	04	09	01	00	1	1	01	1319	1	00		239.81	239.81	239.81	-
31	C0	00	04	09	01	00	0	1	01	1319	1	00	4,777,607.00	4,777,607.00	4,777,607.00	4,777,607.00	-
31	C0	00	04	09	01	00	0	1	01	1322	1	00	2,289,583.00	2,027,766.34	2,027,766.34	2,027,766.34	-
31	C0	00	04	09	01	00	0	1	01	1325	1	00	98,966.00	98,072.57	98,072.57	98,072.57	-
31	C0	00	04	09	01	00	0	1	01	1326	1	00	2,041,158.00	2,041,018.98	2,041,018.98	2,041,018.98	-
31	C0	00	04	09	01	00	1	1	01	1401	2	01		5,252.35	5,252.35	5,252.35	-
31	C0	00	04	09	01	00	0	1	01	1401	2	01	6,980,428.00	7,021,339.99	7,021,339.99	7,021,339.99	-
31	C0	00	04	09	01	00	0	1	01	1401	2	03	653,083.00	665,855.00	665,855.00	665,855.00	-
31	C0	00	04	09	01	00	0	1	01	1403	2	03	483,764.00	493,232.00	493,232.00	493,232.00	-
31	C0	00	04	09	01	00	1	1	01	1403	2	01		1,052.79	1,052.79	1,052.79	-
31	C0	00	04	09	01	00	0	1	01	1403	2	01	3,551,550.00	3,090,642.65	3,090,642.65	3,090,642.65	-
31	C0	00	04	09	01	00	0	1	01	1404	2	00		2,019,405.98	2,019,405.98	2,019,405.98	-
31	C0	00	04	09	01	00	1	1	01	1404	2	00		520.91	520.91	520.91	-
31	C0	00	04	09	01	00	0	1	01	1404	1	00	2,048,510.00				-
31	C0	00	04	09	01	00	0	1	01	1407	2	00	373,943.00	291,054.41	291,054.41	291,054.41	-
31	C0	00	04	09	01	00	1	1	01	1407	2	00		11.29	11.29	11.29	-
31	C0	00	04	09	01	00	0	1	01	1501	2	00	3,639,057.00	3,639,057.00	3,639,057.00	3,639,057.00	-
31	C0	00	04	09	01	00	0	1	01	1506	1	00	114,683.00	58,350.00	58,350.00	58,350.00	-
31	C0	00	04	09	01	00	0	1	01	1506	1	17	1,993,491.00	1,503,037.20	1,503,037.20	1,503,037.20	-
31	C0	00	04	09	01	00	0	1	01	1506	1	16	690,000.00	290,456.85	290,456.85	290,456.85	-
31	C0	00	04	09	01	00	0	1	01	1507	1	14		172,199.10	172,199.10	172,199.10	-
31	C0	00	04	09	01	00	0	1	01	1507	2	07	1,778,806.00				-
31	C0	00	04	09	01	00	0	1	01	1507	1	06	349,211.00	530,027.46	530,027.46	530,027.46	-
31	C0	00	04	09	01	00	0	1	01	1507	1	00	28,001,690.00	42,167,369.39	42,167,369.39	42,167,369.39	-
31	C0	00	04	09	01	00	1	1	01	1507	1	00		3,163,822.22	3,163,822.22	3,163,822.22	-
31	C0	00	04	09	01	00	1	1	01	1507	1	14		983,558.51	983,558.51	983,558.51	-
31	C0	00	04	09	01	00	0	1	01	1508	2	00	2,981,727.00	2,981,727.00	2,981,727.00	2,981,727.00	-
31	C0	00	04	09	01	00	1	1	01	1508	2	00		800.04	800.04	800.04	-
31	C0	00	04	09	01	00	0	1	01	1509	1	00	19,023,472.00	17,325,357.00	17,325,357.00	17,325,357.00	-
31	C0	00	04	09	01	00	1	1	01	1509	1	00		1,580,374.00	1,580,374.00	1,580,374.00	-
31	C0	00	04	09	01	00	0	1	01	1510	2	00	171,360.00	70,669.75	70,669.75	70,669.75	-
31	C0	00	04	09	01	00	1	1	01	1511	2	18		400,962.03	400,962.03	400,962.03	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Cultura

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	C0	00	04	09	01	00	0	1	01	1601	2	00	6,871,738.00	2,984,813.50	2,984,813.50	2,984,813.50	-
31	C0	00	04	09	01	00	1	1	01	1601	2	00		380.50	380.50	380.50	-
1000 SERVICIOS PERSONALES													***179,200,392.00***	***185,011,398.72***	***185,011,398.72***	***185,011,398.72***	***-***
31	C0	00	04	09	01	00	0	1	01	2101	1	23		4,177.17	4,177.17	4,177.17	-
31	C0	00	04	09	01	00	0	1	01	2101	1	00	95,924.00	575,382.97	575,382.97	575,382.97	-
31	C0	00	04	09	01	00	0	1	01	2101	1	24	379,000.00	171,598.62	171,598.62	171,598.62	-
31	C0	00	04	09	01	00	1	1	01	2101	1	24		18,129.75	18,129.75	18,129.75	-
31	C0	00	23	01	04	00	0	8	25	2101	1	00		25,534.28	25,534.28	25,534.28	-
31	C0	00	04	09	01	00	0	1	01	2102	1	23		255.88	255.88	255.88	-
31	C0	00	04	09	01	00	0	1	01	2102	1	24	300,000.00	125,347.58	125,347.58	125,347.58	-
31	C0	00	04	09	01	00	0	1	01	2102	1	00	95,924.00	558,697.04	558,697.04	558,697.04	-
31	C0	00	04	09	01	00	1	1	01	2102	1	24		205,071.46	205,071.46	205,071.46	-
31	C0	00	23	01	04	00	0	8	25	2102	1	00		9,890.58	9,890.58	9,890.58	-
31	C0	00	04	09	01	00	0	1	01	2103	1	24	524,700.00	632,244.63	632,244.63	632,244.63	-
31	C0	00	04	09	01	00	0	5	25	2103	1	00		324,000.00	324,000.00	324,000.00	-
31	C0	00	04	09	01	00	0	1	01	2103	1	00		91,220.11	91,220.11	91,220.11	-
31	C0	00	04	09	01	00	0	1	01	2103	1	23		756.00	756.00	756.00	-
31	C0	00	04	09	01	00	1	1	01	2103	1	00		172,500.00	172,500.00	172,500.00	-
31	C0	00	04	09	01	00	0	1	01	2103	1	60		16,823.35	16,823.35	16,823.35	-
31	C0	00	04	09	01	00	1	1	01	2103	1	24		530,267.25	530,267.25	530,267.25	-
31	C0	00	23	01	03	00	0	5	25	2103	1	00		710,523.43	710,523.43	710,523.43	-
31	C0	00	23	01	04	00	0	8	25	2103	1	00		123,960.05	123,960.05	123,960.05	-
31	C0	00	04	09	01	00	0	1	01	2104	1	00		3,105.00	3,105.00	3,105.00	-
31	C0	00	04	09	01	00	0	1	01	2105	1	24	150,000.00	6,201.47	6,201.47	6,201.47	-
31	C0	00	04	09	01	00	0	1	01	2105	1	00		15,287.89	15,287.89	15,287.89	-
31	C0	00	04	09	01	00	0	1	01	2105	1	23		114.80	114.80	114.80	-
31	C0	00	04	09	01	00	0	1	01	2105	2	00	383,696.00	286,772.63	286,772.63	286,772.63	-
31	C0	00	04	09	01	00	0	1	01	2105	1	60		20,102.69	20,102.69	20,102.69	-
31	C0	00	23	01	04	00	0	8	25	2105	1	00		133,943.95	133,943.95	133,943.95	-
31	C0	00	04	09	01	00	1	1	01	2106	1	24		96,200.38	96,200.38	96,200.38	-
31	C0	00	04	09	01	00	0	1	01	2106	1	24	355,000.00	16,275.95	16,275.95	16,275.95	-
31	C0	00	04	09	01	00	0	1	01	2106	1	00	412,473.00	796,095.51	796,095.51	192,948.11	603,147.40
31	C0	00	23	01	07	00	0	1	01	2106	1	00		3,512.10	3,512.10	3,512.10	-
31	C0	00	04	09	01	00	0	1	01	2201	1	24	16,000.00	15,157.85	15,157.85	15,157.85	-
31	C0	00	04	09	01	00	0	1	01	2201	1	00	202,400.00	136,503.54	136,503.54	136,503.54	-
31	C0	00	04	09	01	00	0	1	01	2201	1	23	9,592.00	5,967.00	5,967.00	5,967.00	-
31	C0	00	04	09	01	00	1	1	01	2201	1	24		25,524.90	25,524.90	25,524.90	-
31	C0	00	04	09	01	00	0	1	01	2203	1	24	2,000.00				-
31	C0	00	04	09	01	00	0	1	01	2203	1	00	9,592.00	6,104.85	6,104.85	6,104.85	-
31	C0	00	23	01	04	00	0	8	25	2203	1	00		9,878.50	9,878.50	9,878.50	-
31	C0	00	04	09	01	00	1	1	01	2302	1	24		65,229.21	65,229.21	65,229.21	-
31	C0	00	04	09	01	00	0	1	01	2302	1	00		508,571.02	508,571.02	508,571.02	-
31	C0	00	04	09	01	00	0	1	01	2302	1	23		1,679.97	1,679.97	1,679.97	-
31	C0	00	04	09	01	00	0	1	01	2302	1	60		1,307.32	1,307.32	1,307.32	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Cultura

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	C0	00	04	09	01	00	0	1	01	2302	1	24	204,000.00	9,411.16	9,411.16	9,411.16	-
31	C0	00	23	01	04	00	0	8	25	2302	1	00		53,968.10	53,968.10	53,968.10	-
31	C0	00	04	09	01	00	0	1	01	2303	1	24		38,000.20	38,000.20	38,000.20	-
31	C0	00	04	09	01	00	1	1	01	2303	1	24		4,140.00	4,140.00	4,140.00	-
31	C0	00	04	09	01	00	0	1	01	2303	1	00		181,189.84	181,189.84	31,228.69	149,961.15
31	C0	00	23	01	04	00	0	8	25	2303	1	00		1,696.68	1,696.68	1,696.68	-
31	C0	00	04	09	01	00	0	1	01	2401	1	24	60,000.00	107,977.97	107,977.97	107,977.97	-
31	C0	00	04	09	01	00	0	1	01	2401	1	00		210,632.10	210,632.10	210,632.10	-
31	C0	00	04	09	01	00	0	1	01	2401	1	23		200.62	200.62	200.62	-
31	C0	00	04	09	01	00	1	1	01	2401	1	24		15,169.24	15,169.24	15,169.24	-
31	C0	00	23	01	04	00	0	8	25	2401	1	00		112,722.44	112,722.44	112,722.44	-
31	C0	00	04	09	01	00	0	1	01	2402	1	00		216,271.58	216,271.58	216,271.58	-
31	C0	00	04	09	01	00	0	1	01	2402	1	23		4,063.19	4,063.19	4,063.19	-
31	C0	00	04	09	01	00	0	1	01	2402	1	24	55,000.00	48,033.41	48,033.41	48,033.41	-
31	C0	00	04	09	01	00	1	1	01	2402	1	24		225,497.78	225,497.78	225,497.78	-
31	C0	00	23	01	04	00	0	8	25	2402	1	00		40,502.55	40,502.55	40,502.55	-
31	C0	00	04	09	01	00	0	1	01	2403	1	00		77,875.73	77,875.73	77,875.73	-
31	C0	00	04	09	01	00	0	1	01	2403	1	23		264.50	264.50	264.50	-
31	C0	00	04	09	01	00	0	1	01	2403	1	24	15,000.00	12,034.75	12,034.75	12,034.75	-
31	C0	00	23	01	04	00	0	8	25	2403	1	00		10,000.00	10,000.00	10,000.00	-
31	C0	00	04	09	01	00	0	1	01	2404	1	00		397,207.85	397,207.85	397,207.85	-
31	C0	00	04	09	01	00	1	1	01	2404	1	24		234,172.30	234,172.30	234,172.30	-
31	C0	00	04	09	01	00	0	1	01	2404	1	23		3,321.96	3,321.96	3,321.96	-
31	C0	00	04	09	01	00	0	1	01	2404	1	24	204,300.00	52,019.33	52,019.33	52,019.33	-
31	C0	00	23	01	04	00	0	8	25	2404	1	00		74,030.68	74,030.68	74,030.68	-
31	C0	00	23	01	07	00	0	1	01	2404	1	00		1,434.05	1,434.05	1,434.05	-
31	C0	00	04	09	01	00	0	1	01	2501	1	60		1,966.50	1,966.50	1,966.50	-
31	C0	00	23	01	04	00	0	8	25	2501	1	00		9,907.25	9,907.25	9,907.25	-
31	C0	00	04	09	01	00	0	1	01	2503	1	24		2,610.45	2,610.45	2,610.45	-
31	C0	00	04	09	01	00	0	1	01	2503	1	00	14,389.00	53,989.00	53,989.00	53,989.00	-
31	C0	00	04	09	01	00	1	1	01	2505	1	24		1,651.86	1,651.86	1,651.86	-
31	C0	00	04	09	01	00	0	1	01	2505	1	00	28,777.00	4,962.32	4,962.32	4,962.32	-
31	C0	00	23	01	04	00	0	8	25	2505	1	00		27,929.76	27,929.76	27,929.76	-
31	C0	00	23	01	04	00	0	8	25	2506	1	00		9,973.95	9,973.95	9,973.95	-
31	C0	00	04	09	01	00	0	1	01	2601	2	00	1,201,928.00	1,201,394.33	1,201,394.33	1,201,394.33	-
31	C0	00	04	09	01	00	0	1	01	2601	1	00	4,796.00	999.90	999.90	999.90	-
31	C0	00	04	09	01	00	0	1	01	2602	1	00		10,540.50	10,540.50	10,540.50	-
31	C0	00	04	09	01	00	0	1	01	2602	1	24	15,000.00				-
31	C0	00	04	09	01	00	0	1	01	2701	2	00	498,805.00	116,163.23	116,163.23	116,163.23	-
31	C0	00	04	09	01	00	0	1	01	2701	1	00		267,168.00	267,168.00	267,168.00	-
31	C0	00	04	09	01	00	0	1	01	2701	2	60		11,221.70	11,221.70	11,221.70	-
31	C0	00	04	09	01	00	0	1	01	2702	2	60		20,930.00	20,930.00	20,930.00	-
31	C0	00	04	09	01	00	0	1	01	2702	1	00		19,808.11	19,808.11	19,808.11	-
31	C0	00	04	09	01	00	0	1	01	2702	2	00	100,720.00	137,863.06	137,863.06	137,863.06	-
31	C0	00	04	09	01	00	0	1	01	2703	1	24	20,000.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Cultura

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
2000 MATERIALES Y SUMINISTROS	***5,359,016.00***	***10,480,834.61***	***10,480,834.61***	***9,727,726.06***	***753,108.55***
31 C0 00 04 09 01 00 0 1 01 3101 1 24	15,000.00				-
31 C0 00 04 09 01 00 0 1 01 3101 1 23	14,389.00	25,545.13	25,545.13	25,545.13	-
31 C0 00 04 09 01 00 0 1 01 3101 1 00	14,389.00	13,223.13	13,223.13	13,223.13	-
31 C0 00 04 09 01 00 0 1 01 3103 2 00	1,990,423.00	2,191,913.20	2,191,913.20	2,191,913.20	-
31 C0 00 04 09 01 00 0 1 01 3103 2 22	9,592.00	294.55	294.55	294.55	-
31 C0 00 04 09 01 00 1 1 01 3104 1 00		12,441.00	12,441.00	12,441.00	-
31 C0 00 04 09 01 00 0 1 01 3104 1 24		7,696.30	7,696.30	7,696.30	-
31 C0 00 04 09 01 00 0 1 01 3104 2 24	7,000.00				-
31 C0 00 04 09 01 00 0 1 01 3104 2 00	4,316,580.00	2,815,481.13	2,815,481.13	2,815,481.13	-
31 C0 00 04 09 01 00 0 1 01 3105 1 24		901.60	901.60	901.60	-
31 C0 00 04 09 01 00 0 1 01 3105 2 00	1,438,860.00	1,318,806.00	1,318,806.00	1,318,806.00	-
31 C0 00 04 09 01 00 0 1 01 3105 2 24	1,200.00				-
31 C0 00 04 09 01 00 1 1 01 3105 1 00		9,966.00	9,966.00	9,966.00	-
31 C0 00 04 09 01 00 0 1 01 3106 2 00	3,109,856.00	1,216,820.08	1,216,820.08	1,216,820.08	-
31 C0 00 04 09 01 00 0 1 01 3108 2 00	38,370.00	37,963.50	37,963.50	37,963.50	-
31 C0 00 23 01 04 00 1 1 01 3201 1 00		828,000.00	828,000.00	69,000.00	759,000.00
31 C0 00 04 09 01 00 0 1 01 3210 1 24	114,000.00	125,580.00	125,580.00	125,580.00	-
31 C0 00 04 09 01 00 0 1 01 3212 2 00	604,321.00	171,156.03	171,156.03	171,156.03	-
31 C0 00 04 09 01 00 0 1 01 3301 1 24	2,540,000.00	1,983,550.36	1,983,550.36	1,983,550.36	-
31 C0 00 04 09 01 00 1 1 01 3301 1 19		8,684,706.49	8,684,706.49	8,684,706.49	-
31 C0 00 04 09 01 00 0 1 01 3301 1 00	1,918,480.00	1,843,971.50	1,843,971.50	1,843,971.50	-
31 C0 00 04 09 01 00 0 1 01 3301 1 19	10,308,376.00	15,901,584.05	15,901,584.05	15,901,584.05	-
31 C0 00 04 09 01 00 0 1 01 3301 1 23	191,848.00	135,658.32	135,658.32	135,658.32	-
31 C0 00 04 09 01 00 0 1 01 3302 2 00	143,886.00	114,800.00	114,800.00	7,500.00	107,300.00
31 C0 00 04 09 01 00 1 1 01 3403 1 24		1,956.76	1,956.76	1,956.76	-
31 C0 00 04 09 01 00 0 1 01 3403 1 24		54,858.80	54,858.80	54,858.80	-
31 C0 00 04 09 01 00 0 1 01 3404 2 25	47,962.00	29,478.53	29,478.53	29,478.53	-
31 C0 00 04 09 01 00 0 1 01 3404 2 00	671,468.00	662,258.53	662,258.53	662,258.53	-
31 C0 00 04 09 01 00 0 1 01 3407 1 00	143,886.00	194,577.28	194,577.28	194,577.28	-
31 C0 00 04 09 01 00 0 1 01 3407 1 24	50,000.00	3,014.74	3,014.74	3,014.74	-
31 C0 00 04 09 01 00 1 1 01 3407 1 24		21,564.89	21,564.89	21,564.89	-
31 C0 00 04 09 01 00 0 1 01 3409 1 00		312,982.85	312,982.85	312,982.85	-
31 C0 00 04 09 01 00 0 1 01 3409 1 24		104,000.00	104,000.00	104,000.00	-
31 C0 00 04 09 01 00 0 1 01 3409 2 00	335,734.00				-
31 C0 00 04 09 01 00 0 1 01 3411 2 00	9,592,399.00	9,592,399.00	9,592,399.00	9,412,875.51	179,523.49
31 C0 00 04 09 01 00 1 1 01 3411 2 00		107,200.00	107,200.00	98,926.76	8,273.24
31 C0 00 04 09 01 00 0 1 01 3414 2 00	57,554.00	14,817.22	14,817.22	14,817.22	-
31 C0 00 04 09 01 00 0 1 01 3415 1 00	143,886.00	31,505.71	31,505.71	31,505.71	-
31 C0 00 04 09 01 00 0 1 01 3501 1 23	23,981.00	532.45	532.45	532.45	-
31 C0 00 04 09 01 00 0 1 01 3501 1 24	50,000.00				-
31 C0 00 04 09 01 00 0 1 01 3501 1 00	47,962.00	247,656.57	247,656.57	247,656.57	-
31 C0 00 04 09 01 00 0 1 01 3503 1 24	70,000.00				-
31 C0 00 04 09 01 00 0 1 01 3503 1 00	287,772.00	1,185,998.75	1,185,998.75	1,135,049.95	50,948.80

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Cultura

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	C0	00	04	09	01	00	0	1	01	3504	1	00	6,714,679.00	1,011,011.02	1,011,011.02	323,506.19	687,504.83
31	C0	00	04	09	01	00	1	1	01	3504	1	24		60,615.93	60,615.93	60,615.93	-
31	C0	00	04	09	01	00	0	1	01	3505	1	00		439,252.42	439,252.42	439,252.42	-
31	C0	00	04	09	01	00	0	1	01	3505	1	24	64,200.00				-
31	C0	00	04	09	01	00	1	1	01	3506	1	24		9,487.50	9,487.50	9,487.50	-
31	C0	00	04	09	01	00	0	1	01	3506	1	24		4,600.00	4,600.00	4,600.00	-
31	C0	00	04	09	01	00	0	1	01	3506	1	00	4,028,808.00	3,901,080.53	3,901,080.53	3,250,848.39	650,232.14
31	C0	00	04	09	01	00	1	1	01	3510	1	24		39,842.33	39,842.33	39,842.33	-
31	C0	00	04	09	01	00	0	1	01	3510	1	24		118,983.50	118,983.50	118,983.50	-
31	C0	00	04	09	01	00	0	1	01	3511	1	00	287,772.00	634,272.91	634,272.91	634,272.91	-
31	C0	00	04	09	01	00	0	1	01	3511	1	24	250,000.00				-
31	C0	00	04	09	01	00	0	1	01	3512	1	00	47,962.00	44,640.50	44,640.50	44,640.50	-
31	C0	00	04	09	01	00	0	1	01	3513	1	00	76,739.00				-
31	C0	00	04	09	01	00	1	1	01	3605	1	24		78,556.50	78,556.50	78,556.50	-
31	C0	00	04	09	01	00	0	1	01	3605	1	24	80,000.00				-
31	C0	00	04	09	01	00	1	1	01	3606	1	24		2,962.40	2,962.40	2,962.40	-
31	C0	00	04	09	01	00	0	1	01	3606	1	60		100,331.75	100,331.75	100,331.75	-
31	C0	00	04	09	01	00	0	5	25	3606	1	00		269,943.78	269,943.78	269,943.78	-
31	C0	00	04	09	01	00	0	1	01	3606	1	00		45,497.22	45,497.22	45,497.22	-
31	C0	00	23	01	03	00	0	5	25	3606	1	00		453,285.36	453,285.36	453,285.36	-
31	C0	00	23	01	07	00	0	1	01	3606	1	00		15,541.10	15,541.10	15,541.10	-
31	C0	00	04	09	01	00	0	1	01	3703	1	00	196,644.00	196,644.00	196,644.00	196,644.00	-
31	C0	00	04	09	01	00	0	1	01	3703	1	23	10,552.00	10,552.00	10,552.00	10,552.00	-
31	C0	00	04	09	01	00	0	1	01	3801	1	00	191,848.00	91,804.50	91,804.50	91,804.50	-
31	C0	00	04	09	01	00	0	1	01	3801	1	24	50,000.00				-
31	C0	00	04	09	01	00	0	1	01	3802	1	60		731,740.63	731,740.63	731,740.63	-
31	C0	00	04	09	01	00	0	1	01	3802	1	24		3,752,276.19	3,752,276.19	3,752,276.19	-
31	C0	00	04	09	01	00	1	1	01	3802	1	24		4,207,551.30	4,207,551.30	4,207,551.30	-
31	C0	00	04	09	01	00	0	5	25	3802	1	00		905,321.68	905,321.68	905,321.68	-
31	C0	00	13	02	01	00	0	1	01	3802	1	00	250,000.00	249,998.75	249,998.75	249,998.75	-
31	C0	00	13	08	07	00	0	1	01	3802	1	00	250,000.00	244,249.05	244,249.05	244,249.05	-
31	C0	00	23	01	01	00	0	1	01	3802	1	00	47,136,297.00	30,297,180.09	30,297,180.09	28,617,305.09	1,679,875.00
31	C0	00	23	01	01	00	1	1	01	3802	1	00		420,992.00	420,992.00	420,992.00	-
31	C0	00	23	01	02	00	0	1	01	3802	1	00	6,050,000.00	4,524,884.45	4,524,884.45	4,524,884.45	-
31	C0	00	23	01	03	00	0	5	25	3802	1	00		8,432,934.55	8,432,934.55	8,432,934.55	-
31	C0	00	23	01	03	00	0	1	01	3802	1	00	2,922,000.00	2,353,129.99	2,353,129.99	2,353,129.99	-
31	C0	00	23	01	03	00	1	1	01	3802	1	00		1,500,000.00	1,500,000.00	78,858.75	1,421,141.25
31	C0	00	23	01	04	00	0	8	25	3802	1	00		2,269,671.02	2,269,671.02	2,269,671.02	-
31	C0	00	23	01	04	00	0	1	01	3802	1	00	7,419,360.00	7,386,237.17	7,386,237.17	7,386,237.17	-
31	C0	00	23	01	04	00	0	5	25	3802	1	00	4,000,000.00				-
31	C0	00	23	01	06	00	0	1	01	3802	1	00	1,800,000.00				-
31	C0	00	23	01	07	00	0	1	01	3802	1	00	12,643,400.00	8,875,744.59	8,875,744.59	8,875,744.59	-
31	C0	00	23	01	07	00	1	8	25	3802	1	00		499,956.00	499,956.00	499,956.00	-
31	C0	00	23	01	08	00	0	5	25	3802	1	00	9,000,000.00				-
31	C0	00	23	01	08	00	0	8	25	3802	1	00		4,719,999.94	4,719,999.94	4,719,999.94	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Cultura

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	C0	00	23	01	08	00	0	1	01	3802	1	00	9,144,900.00	8,233,401.00	8,233,401.00	8,233,401.00	-
31	C0	00	23	01	10	00	0	1	01	3802	1	23	7,000,000.00	5,935,263.57	5,935,263.57	5,935,263.57	-
31	C0	00	23	01	10	00	1	8	25	3802	1	23		1,786,845.57	1,786,845.57	1,786,845.57	-
31	C0	00	23	01	11	00	0	1	01	3802	1	00	8,808,700.00	5,812,746.99	5,812,746.99	5,812,746.99	-
31	C0	00	23	01	11	00	0	5	25	3802	1	00	2,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	-
31	C0	00	23	01	11	00	1	8	25	3802	1	00		4,997,250.00	4,997,250.00	4,997,250.00	-
31	C0	00	23	02	01	00	0	1	01	3802	1	00	700,000.00	769,006.24	769,006.24	769,006.24	-
31	C0	00	23	02	01	00	0	8	25	3802	1	00		1,499,999.97	1,499,999.97	1,499,999.97	-
31	C0	00	23	02	01	00	0	5	25	3802	1	00	1,500,000.00				-
31	C0	00	23	03	03	00	0	1	01	3802	1	00	854,000.00	841,209.92	841,209.92	841,209.92	-
31	C0	00	23	03	04	00	0	1	01	3802	1	00	743,000.00	622,751.08	622,751.08	622,751.08	-
31	C0	00	23	03	05	00	0	1	01	3802	1	00	377,300.00	175,681.59	175,681.59	175,681.59	-
31	C0	00	23	03	06	00	0	1	01	3802	1	00	544,100.00	463,099.21	463,099.21	463,099.21	-
31	C0	00	23	03	07	00	0	1	01	3802	1	00	479,400.00	458,069.26	458,069.26	458,069.26	-
31	C0	00	23	03	08	00	0	1	01	3802	1	00	150,000.00	149,276.90	149,276.90	149,276.90	-
31	C0	00	23	03	09	00	0	1	01	3802	1	00	10,422,800.00	8,093,546.33	8,093,546.33	8,093,546.33	-
31	C0	00	23	03	09	00	0	1	01	3802	1	24	1,908,600.00				-
31	C0	00	04	09	01	00	1	1	01	3803	1	24		3,450.00	3,450.00	3,450.00	-
31	C0	00	04	09	01	00	0	1	01	3803	1	00	42,207.00	42,207.00	42,207.00	42,207.00	-
31	C0	00	04	09	01	00	0	1	01	3904	1	00	2,110,328.00	1,918,296.65	1,918,296.65	1,918,296.65	-
31	C0	00	04	09	01	00	0	1	01	3904	1	60		16,108.04	16,108.04	16,108.04	-
3000 SERVICIOS GENERALES													***188,554,770.00***	***183,723,842.42***	***183,723,842.42***	***178,180,043.67***	***5,543,798.75***
31	C0	00	04	09	01	00	0	1	01	4103	1	00	100,000.00	101,750.60	101,750.60	101,750.60	-
31	C0	00	04	09	01	00	0	1	01	4105	1	00	400,000.00	92,000.00	92,000.00	92,000.00	-
31	C0	00	04	09	01	00	0	1	01	4105	1	24		96,300.00	96,300.00	96,300.00	-
31	C0	00	04	09	01	00	1	1	01	4105	1	24		214,000.00	214,000.00	214,000.00	-
31	C0	00	23	01	03	00	0	5	25	4105	1	00		371,679.99	371,679.99	371,679.99	-
31	C0	00	23	01	06	00	0	5	25	4105	1	00	1,000,000.00				-
31	C0	00	23	01	07	00	0	1	01	4105	1	00		4,057,000.00	4,057,000.00	4,057,000.00	-
31	C0	00	23	01	07	00	1	5	25	4105	1	00		1,750,000.00	1,750,000.00	1,750,000.00	-
31	C0	00	23	01	08	00	0	5	25	4105	1	00	1,550,000.00				-
31	C0	00	04	09	01	00	0	5	25	4107	1	00		500,000.00	500,000.00	500,000.00	-
31	C0	00	23	01	02	00	0	1	01	4107	1	00		48,000.00	48,000.00	48,000.00	-
31	C0	00	04	09	01	00	1	8	25	4108	1	00		1,150,000.00	1,150,000.00	1,150,000.00	-
31	C0	00	04	09	01	00	1	5	25	4108	1	00		3,000,000.00	3,000,000.00	3,000,000.00	-
31	C0	00	04	09	01	00	0	1	01	4108	1	00	15,193,000.00	15,142,000.00	15,142,000.00	14,642,000.00	500,000.00
31	C0	00	23	01	07	00	0	1	01	4108	1	00		45,000.00	45,000.00	45,000.00	-
31	C0	00	23	01	07	00	1	8	25	4108	1	00		200,000.00	200,000.00	200,000.00	-
31	C0	00	23	01	08	00	0	8	25	4108	1	00		2,040,000.00	2,040,000.00	2,040,000.00	-
31	C0	00	23	01	08	00	0	1	01	4108	1	00		350,000.00	350,000.00	350,000.00	-
31	C0	00	04	09	01	00	1	1	01	4113	1	00		37,843,873.90	37,843,873.90	19,210,000.00	18,633,873.90
31	C0	00	04	09	01	00	0	1	01	4113	1	00	5,000,000.00	9,286,542.00	9,286,542.00	9,286,542.00	-
31	C0	00	23	01	08	00	0	8	25	4113	1	00		2,240,000.00	2,240,000.00	2,240,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Cultura

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***23,243,000.00***	***78,528,146.49***	***78,528,146.49***	***59,394,272.59***	***19,133,873.90***
31	C0	00	23	01	04	01	0	8	25	5101	3	00		28,336.00	28,336.00	28,336.00	-
31	C0	00	23	01	04	01	0	8	25	5102	3	00		25,604.53	25,604.53	25,604.53	-
31	C0	00	04	09	01	00	0	1	01	5103	3	60		9,418.50	9,418.50	9,418.50	-
31	C0	00	23	01	04	01	0	8	25	5103	3	00		200,403.95	200,403.95	200,403.95	-
31	C0	00	04	09	01	00	1	1	01	5104	3	24		281,591.65	281,591.65	281,591.65	-
31	C0	00	04	09	01	00	0	1	01	5104	3	60		281,280.41	281,280.41	281,280.41	-
31	C0	00	23	01	04	01	0	8	25	5104	3	00		325,342.82	325,342.82	325,342.82	-
31	C0	00	23	01	11	01	0	5	25	5104	3	00	4,000,000.00				-
31	C0	00	23	03	03	01	0	5	25	5104	3	00	1,000,000.00				-
31	C0	00	23	03	06	01	0	5	25	5104	3	00	1,000,000.00				-
31	C0	00	23	03	09	01	0	5	25	5104	3	00	2,000,000.00				-
31	C0	00	04	09	01	00	0	1	01	5202	3	60		3,199.88	3,199.88	3,199.88	-
31	C0	00	23	01	04	01	0	8	25	5202	3	00		173,575.00	173,575.00	173,575.00	-
31	C0	00	23	01	04	01	0	8	25	5205	3	00		46,986.70	46,986.70	46,986.70	-
31	C0	00	04	09	01	00	1	1	01	5206	3	24		298,831.03	298,831.03	298,831.03	-
31	C0	00	23	01	04	01	0	8	25	5206	3	00		207,498.64	207,498.64	207,498.64	-
5000 BIENES MUEBLES E INMUEBLES													***8,000,000.00***	***1,882,069.11***	***1,882,069.11***	***1,882,069.11***	***-***
31	C0	00	23	08	01	01	0	5	25	6100	3	00	13,000,000.00				-
31	C0	00	23	08	01	01	0	5	37	6100	3	30	114,166,000.00				-
6000 OBRAS PÚBLICAS													***127,166,000.00***				***-***
Total Dependencia													***531,523,178.00***	***459,626,291.35***	***459,626,291.35***	***434,195,510.15***	***25,430,781.20***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Museo Arte Popular Mexicano

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	PF	MA	04	09	01	00	0	1	02	1103	1	00	338,712.00	338,712.00	312,554.00	312,554.00	-
31	PF	MA	04	09	01	00	0	1	02	1305	1	00	9,408.00	9,408.00	8,616.00	8,616.00	-
31	PF	MA	04	09	01	00	0	1	02	1306	1	00	37,635.00	37,635.00	34,464.00	34,464.00	-
31	PF	MA	04	09	01	00	0	1	02	1401	1	00	49,012.00	49,012.00	41,240.76	41,240.76	-
31	PF	MA	04	09	01	00	0	1	02	1403	1	00	16,936.00	16,936.00	15,753.76	15,753.76	-
31	PF	MA	04	09	01	00	0	1	02	1404	1	00	6,029.00	6,029.00			-
31	PF	MA	04	09	01	00	0	1	02	1407	1	00	43,966.00	43,966.00			-
31	PF	MA	04	09	01	00	0	1	02	1507	1	00	1,560.00	58,744.91	58,744.91	58,744.91	-
31	PF	MA	04	09	01	00	0	1	02	1508	1	00	13,633.00	13,633.00	6,318.00	6,318.00	-
31	PF	MA	04	09	01	00	0	1	02	1509	1	00	1,801,738.00	1,744,553.09	1,671,922.33	1,671,922.33	-
31	PF	MA	04	09	01	00	0	1	02	1601	1	00	44,061.00	44,061.00	41,689.00	41,689.00	-
1000 SERVICIOS PERSONALES													***2,362,690.00***	***2,362,690.00***	***2,191,302.76***	***2,191,302.76***	***-***
31	PF	MA	23	03	01	00	0	1	02	2101	1	00	25,000.00	22,600.00	22,600.00	22,600.00	-
31	PF	MA	23	03	01	00	0	2	03	2101	1	00	40,000.00	40,000.00	25,723.50	25,723.50	-
31	PF	MA	23	03	01	00	0	2	03	2102	1	00	20,000.00	22,535.29	22,535.29	22,535.29	-
31	PF	MA	23	03	01	00	0	1	02	2102	1	00	40,000.00	37,600.00	37,600.00	37,600.00	-
31	PF	MA	23	03	01	00	0	1	02	2103	1	00	60,000.00	46,000.00	46,000.00	46,000.00	-
31	PF	MA	23	03	01	00	0	2	03	2103	1	00	300,000.00	300,000.00	275,000.00	275,000.00	-
31	PF	MA	23	03	01	00	1	6	03	2103	1	00		133,105.00	107,691.17	107,691.17	-
31	PF	MA	23	03	01	00	0	2	03	2105	1	00	65,000.00	5,000.00	922.30	922.30	-
31	PF	MA	23	03	01	00	0	2	03	2106	1	00	10,000.00	81,650.32	81,650.32	81,650.32	-
31	PF	MA	23	03	01	00	0	1	02	2106	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
31	PF	MA	23	03	01	00	0	2	03	2201	1	00		4,755.65	4,755.65	4,755.65	-
31	PF	MA	23	03	01	00	0	1	02	2201	1	00	20,000.00	20,000.00	20,000.00	20,000.00	-
31	PF	MA	23	03	01	00	0	1	02	2203	1	00	5,000.00	5,000.00	2,711.00	2,711.00	-
31	PF	MA	23	03	01	00	0	1	02	2302	1	00	40,000.00	26,000.00	23,356.96	23,356.96	-
31	PF	MA	23	03	01	00	0	2	03	2302	1	00	30,000.00	30,000.00	24,000.00	24,000.00	-
31	PF	MA	23	03	01	00	0	1	02	2303	1	00	10,000.00	10,000.00	7,688.38	7,688.38	-
31	PF	MA	23	03	01	00	0	2	03	2303	1	00	60,000.00	60,000.00	31,840.57	31,840.57	-
31	PF	MA	23	03	01	00	0	2	03	2401	1	00	150,000.00	82,871.39	66,175.94	66,175.94	-
31	PF	MA	23	03	01	00	0	2	03	2402	1	00	10,000.00	10,000.00	545.00	545.00	-
31	PF	MA	23	03	01	00	0	2	03	2403	1	00	50,000.00	5,000.00			-
31	PF	MA	23	03	01	00	0	1	02	2404	1	00	60,000.00	60,000.00	19,273.82	19,273.82	-
31	PF	MA	23	03	01	00	0	2	03	2501	1	00		16,341.32	16,341.32	16,341.32	-
31	PF	MA	23	03	01	00	0	2	03	2502	1	00	2,000.00	2,000.00	99.60	99.60	-
31	PF	MA	23	03	01	00	0	2	03	2503	1	00	3,000.00	3,000.00			-
31	PF	MA	23	03	01	00	0	2	03	2504	1	00		757.03	757.03	757.03	-
31	PF	MA	23	03	01	00	0	1	02	2601	1	00	24,000.00	24,000.00	17,208.14	17,208.14	-
31	PF	MA	23	03	01	00	0	1	02	2602	1	00	3,000.00	3,000.00	181.00	181.00	-
31	PF	MA	23	03	01	00	0	2	03	2701	1	00	80,000.00	80,000.00	1,540.85	1,540.85	-
31	PF	MA	23	03	01	00	0	1	02	2701	1	00	35,000.00	17,500.00	2,427.80	2,427.80	-
31	PF	MA	23	03	01	00	0	1	02	2702	1	00	10,000.00	4,000.00	166.66	166.66	-
31	PF	MA	23	03	01	00	0	2	03	2702	1	00	10,000.00	10,000.00	879.84	879.84	-
31	PF	MA	23	03	01	00	0	2	03	2901	1	00	12,500.00	88,589.00	88,589.00	88,589.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Museo Arte Popular Mexicano

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
2000 MATERIALES Y SUMINISTROS	***1,224,500.00***	***1,301,305.00***	***998,261.14***	***998,261.14***	***-***
31 PF MA 23 03 01 00 0 1 02 3101 1 00	5,000.00	5,000.00	5,000.00	5,000.00	-
31 PF MA 23 03 01 00 0 2 03 3101 1 00	25,000.00	73,035.22	73,035.22	73,035.22	-
31 PF MA 23 03 01 00 0 2 03 3102 1 00	1,000.00	1,000.00			-
31 PF MA 23 03 01 00 0 2 03 3103 1 00	70,000.00	70,000.00	45,421.00	45,421.00	-
31 PF MA 23 03 01 00 0 1 02 3103 1 00	180,000.00	114,000.00	73,117.00	73,117.00	-
31 PF MA 23 03 01 00 0 1 02 3104 1 00	780,000.00	780,000.00	780,000.00	780,000.00	-
31 PF MA 23 03 01 00 0 2 03 3104 1 00	490,000.00	350,000.00	345,200.00	345,200.00	-
31 PF MA 23 03 01 00 1 6 03 3106 1 00		9,592.00			-
31 PF MA 23 03 01 00 0 2 03 3107 1 00	16,000.00	16,000.00	5,342.00	5,342.00	-
31 PF MA 23 03 01 00 0 2 03 3210 1 00		21,770.25	21,770.25	21,770.25	-
31 PF MA 23 03 01 00 0 2 03 3212 1 00	10,000.00	10,000.00	5,645.32	5,645.32	-
31 PF MA 23 03 01 00 0 1 02 3301 1 00	2,222,329.00	2,162,329.00	1,939,706.32	1,939,706.32	-
31 PF MA 23 03 01 00 0 2 03 3301 1 00	935,244.00	935,244.00	935,244.00	935,244.00	-
31 PF MA 23 03 01 00 1 5 25 3301 1 00		5,500,000.00	5,500,000.00	5,500,000.00	-
31 PF MA 23 03 01 00 0 1 02 3303 1 00	7,780.00	7,780.00	3,841.00	3,841.00	-
31 PF MA 23 03 01 00 0 2 03 3401 1 00	70,000.00	104,222.29	104,222.29	104,222.29	-
31 PF MA 23 03 01 00 0 1 02 3401 1 00	10,000.00	10,000.00	10,000.00	10,000.00	-
31 PF MA 23 03 01 00 0 2 03 3402 1 00	70,000.00	81,450.43	81,450.43	81,450.43	-
31 PF MA 23 03 01 00 0 1 02 3402 1 00	10,000.00	10,000.00	10,000.00	10,000.00	-
31 PF MA 23 03 01 00 0 2 03 3403 1 00	213,000.00	214,864.00	214,864.00	214,864.00	-
31 PF MA 23 03 01 00 0 1 02 3403 1 00	42,000.00	42,000.00	42,000.00	42,000.00	-
31 PF MA 23 03 01 00 0 2 03 3404 1 00	120,000.00	160,086.55	160,086.55	160,086.55	-
31 PF MA 23 03 01 00 0 1 02 3404 1 00	10,000.00	10,000.00	10,000.00	10,000.00	-
31 PF MA 23 03 01 00 0 2 03 3407 1 00		12,077.25	12,077.25	12,077.25	-
31 PF MA 23 03 01 00 0 2 03 3409 1 00	200,000.00	40,000.00	35,974.30	35,974.30	-
31 PF MA 23 03 01 00 0 1 02 3415 1 00	15,000.00	10,000.00	6,007.89	6,007.89	-
31 PF MA 23 03 01 00 0 2 03 3501 1 00	6,000.00	6,000.00	167.90	167.90	-
31 PF MA 23 03 01 00 0 1 02 3502 1 00	10,000.00	10,000.00	10,000.00	10,000.00	-
31 PF MA 23 03 01 00 0 2 03 3502 1 00	45,000.00	50,449.10	50,449.10	50,449.10	-
31 PF MA 23 03 01 00 0 2 03 3503 1 00	5,000.00	5,000.00			-
31 PF MA 23 03 01 00 0 1 02 3504 1 00	50,000.00	50,000.00	50,000.00	50,000.00	-
31 PF MA 23 03 01 00 0 2 03 3504 1 00	580,000.00	759,622.52	759,622.52	759,622.52	-
31 PF MA 23 03 01 00 0 2 03 3505 1 00	430,000.00	2,940.93			-
31 PF MA 23 03 01 00 0 1 02 3506 1 00	300,000.00	300,000.00	300,000.00	300,000.00	-
31 PF MA 23 03 01 00 0 2 03 3506 1 00		79,495.49	79,495.49	79,495.49	-
31 PF MA 23 03 01 00 0 1 02 3511 1 00	15,000.00	5,000.00	5,000.00	5,000.00	-
31 PF MA 23 03 01 00 0 2 03 3511 1 00		11,113.77	11,113.77	11,113.77	-
31 PF MA 23 03 01 00 0 2 03 3513 1 00		31,459.40	31,459.40	31,459.40	-
31 PF MA 23 03 01 00 0 2 03 3601 1 00	60,000.00	60,000.00			-
31 PF MA 23 03 01 00 0 2 03 3602 1 00	10,000.00	10,000.00			-
31 PF MA 23 03 01 00 0 2 03 3603 1 00		6,650.00	6,650.00	6,650.00	-
31 PF MA 23 03 01 00 0 2 03 3604 1 00	20,000.00	20,000.00			-
31 PF MA 23 03 01 00 0 2 03 3605 1 00	160,000.00	160,000.00	38,292.70	38,292.70	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Museo Arte Popular Mexicano

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	PF	MA	23	03	01	00	1	6	03	3606	1	00		100,000.00			-
31	PF	MA	23	03	01	00	0	1	02	3701	1	00	10,000.00	6,400.00	6,400.00	6,400.00	-
31	PF	MA	23	03	01	00	0	2	03	3701	1	00	35,000.00	35,000.00	18,987.31	18,987.31	-
31	PF	MA	23	03	01	00	0	1	02	3702	1	00	15,000.00	10,600.00	10,600.00	10,600.00	-
31	PF	MA	23	03	01	00	0	2	03	3702	1	00	35,000.00	104,023.86	104,023.86	104,023.86	-
31	PF	MA	23	03	01	00	0	2	03	3703	1	00	5,000.00	5,000.00	3,696.00	3,696.00	-
31	PF	MA	23	03	01	00	0	1	02	3703	1	00	15,000.00	15,000.00	8,865.50	8,865.50	-
31	PF	MA	13	02	01	00	0	1	02	3802	1	00	100,000.00	110,000.00	110,000.00	110,000.00	-
31	PF	MA	23	03	01	00	1	2	03	3802	1	00		29,287.48	29,287.48	29,287.48	-
31	PF	MA	23	03	01	00	0	2	03	3802	1	00	1,400,000.00	1,574,738.94	1,574,738.94	1,574,738.94	-
31	PF	MA	23	03	01	00	1	5	25	3803	1	00		1,500,000.00	1,500,000.00	1,500,000.00	-
31	PF	MA	23	03	01	00	0	2	03	3803	1	00	175,627.00	175,627.00	160,920.90	160,920.90	-
31	PF	MA	23	03	01	00	0	1	02	3803	1	00	400,000.00	255,151.85	255,151.85	255,151.85	-
31	PF	MA	23	03	01	00	1	6	03	3803	1	00		1,734,200.00	1,653,518.75	1,653,518.75	-
31	PF	MA	23	03	01	00	0	2	03	3904	1	00	458,629.00	458,629.00	403,254.84	403,254.84	-
3000 SERVICIOS GENERALES													***9,842,609.00***	***18,431,840.33***	***17,601,701.13***	***17,601,701.13***	***-***
31	PF	MA	23	03	01	00	0	2	03	4105	1	00	120,000.00	120,000.00	72,500.00	72,500.00	-
31	PF	MA	23	03	01	00	0	2	03	4107	1	00	392,000.00	392,000.00	354,000.00	354,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***512,000.00***	***512,000.00***	***426,500.00***	***426,500.00***	***-***
31	PF	MA	23	03	01	01	1	6	03	5101	3	00		150,180.00	91,838.98	91,838.98	-
31	PF	MA	23	03	01	01	1	6	03	5102	3	00		102,121.53	25,004.64	25,004.64	-
31	PF	MA	23	03	01	01	1	6	03	5103	3	00		13,226.00	12,630.34	12,630.34	-
31	PF	MA	23	03	01	01	1	6	03	5104	3	00		400,000.00	137,304.40	137,304.40	-
31	PF	MA	23	03	01	01	1	6	03	5202	3	00		10,508.00	4,591.00	4,591.00	-
31	PF	MA	23	03	01	01	1	6	03	5204	3	00		739,321.95	601,536.63	601,536.63	-
31	PF	MA	23	03	01	01	1	6	03	5206	3	00		642,160.89	344,234.20	344,234.20	-
31	PF	MA	23	03	01	01	1	6	03	5401	3	00		2,250.00	1,035.00	1,035.00	-
31	PF	MA	23	03	01	01	1	6	03	5501	3	00		639,042.46	606,582.45	606,582.45	-
5000 BIENES MUEBLES E INMUEBLES														***2,698,810.83***	***1,824,757.64***	***1,824,757.64***	***-***
Total Dependencia													***13,941,799.00***	***25,306,646.16***	***23,042,522.67***	***23,042,522.67***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Museo del Estanquillo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	PF	ME	04	09	01	00	0	1	02	1103	1	00	426,000.00	426,000.00	360,393.50	360,393.50	-
31	PF	ME	04	09	01	00	0	1	02	1305	1	00	11,875.00	11,875.00	7,776.83	7,776.83	-
31	PF	ME	04	09	01	00	0	1	02	1306	1	00	255,000.00	332,000.00	279,377.50	279,377.50	-
31	PF	ME	04	09	01	00	0	1	02	1401	1	00	60,000.00	60,000.00	44,058.12	44,058.12	-
31	PF	ME	04	09	01	00	0	1	02	1403	1	00	21,252.00	21,252.00	18,019.67	18,019.67	-
31	PF	ME	04	09	01	00	0	1	02	1404	1	00	74,434.00	74,149.00	36,157.62	36,157.62	-
31	PF	ME	04	09	01	00	0	1	02	1407	1	00		285.00	280.45	280.45	-
31	PF	ME	04	09	01	00	0	1	02	1507	1	00	2,424.00	2,424.00	2,307.50	2,307.50	-
31	PF	ME	04	09	01	00	0	1	02	1508	1	00	42,000.00	42,000.00	7,207.87	7,207.87	-
31	PF	ME	04	09	01	00	0	1	02	1509	1	00	1,884,000.00	1,651,500.00	1,633,758.50	1,633,758.50	-
31	PF	ME	04	09	01	00	0	1	02	1601	1	00	52,000.00	52,000.00	45,625.94	45,625.94	-
1000 SERVICIOS PERSONALES													***2,828,985.00***	***2,673,485.00***	***2,434,963.50***	***2,434,963.50***	***-***
31	PF	ME	23	03	02	00	0	1	02	2101	1	00	83,000.00	128,650.00	128,649.59	128,649.59	-
31	PF	ME	23	03	02	00	0	1	02	2102	1	00	48,000.00	122,340.00	122,338.90	122,338.90	-
31	PF	ME	23	03	02	00	0	1	02	2103	1	00	36,000.00	29,310.99	29,073.89	29,073.89	-
31	PF	ME	23	03	02	00	0	1	02	2106	1	00	96,000.00	147,850.00	147,844.74	147,844.74	-
31	PF	ME	23	03	02	00	0	1	02	2201	1	00	4,800.00	4,800.00	4,800.00	4,800.00	-
31	PF	ME	23	03	02	00	0	1	02	2302	1	00	4,800.00	1,291.51	1,235.01	1,235.01	-
31	PF	ME	23	03	02	00	0	1	02	2303	1	00	6,000.00				-
31	PF	ME	23	03	02	00	0	1	02	2401	1	00		150,300.00	149,654.82	149,654.82	-
31	PF	ME	23	03	02	00	1	6	03	2401	1	00		25,000.00	25,000.00	25,000.00	-
31	PF	ME	23	03	02	00	1	6	03	2403	1	00		255,000.00	255,000.00	255,000.00	-
31	PF	ME	23	03	02	00	0	2	03	2403	1	00	360,000.00				-
31	PF	ME	23	03	02	00	0	1	02	2403	1	00	480,000.00	26,617.43	26,043.43	26,043.43	-
31	PF	ME	23	03	02	00	1	6	03	2404	1	00		30,000.00	30,000.00	30,000.00	-
31	PF	ME	23	03	02	00	0	1	02	2404	1	00	9,600.00	113,800.00	113,753.13	113,753.13	-
31	PF	ME	23	03	02	00	0	1	02	2503	1	00		2,800.00	2,715.72	2,715.72	-
31	PF	ME	23	03	02	00	0	1	02	2504	1	00		1,811.00	1,810.05	1,810.05	-
2000 MATERIALES Y SUMINISTROS													***1,128,200.00***	***1,039,570.93***	***1,037,919.28***	***1,037,919.28***	***-***
31	PF	ME	23	03	02	00	0	1	02	3101	1	00		7,627.00	7,626.54	7,626.54	-
31	PF	ME	23	03	02	00	0	1	02	3103	1	00	96,000.00	96,000.00	96,000.00	96,000.00	-
31	PF	ME	23	03	02	00	0	1	02	3208	1	00	18,000.00				-
31	PF	ME	23	03	02	00	0	1	02	3301	1	00	3,531,172.00	3,270,760.82	2,450,856.72	2,450,856.72	-
31	PF	ME	23	03	02	00	0	1	02	3403	1	00	254,400.00	221,800.00	221,778.20	221,778.20	-
31	PF	ME	23	03	02	00	0	1	02	3404	1	00		13,760.00			-
31	PF	ME	23	03	02	00	1	6	03	3411	1	00		68,061.00	68,061.00	68,061.00	-
31	PF	ME	23	03	02	00	0	1	02	3411	1	00	1,266,000.00	454,212.00	402,212.00	402,212.00	-
31	PF	ME	23	03	02	00	0	1	02	3502	1	00	15,000.00	15,000.00			-
31	PF	ME	23	03	02	00	0	1	02	3504	1	00	257,604.00	419,750.24	397,094.82	397,094.82	-
31	PF	ME	23	03	02	00	1	6	03	3504	1	00		350,000.00	350,000.00	350,000.00	-
31	PF	ME	23	03	02	00	0	1	02	3505	1	00		1,039.00	1,038.45	1,038.45	-
31	PF	ME	23	03	02	00	0	1	02	3506	1	00	372,000.00	392,600.00	392,151.79	392,151.79	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Museo del Estanquillo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	PF	ME	23	03	02	00	0	1	02	3603	1	00		1,330.00	1,330.00	1,330.00	-
31	PF	ME	23	03	02	00	0	1	02	3703	1	00	24,000.00	16,400.00	16,102.72	16,102.72	-
31	PF	ME	13	02	01	00	0	1	02	3802	1	00	60,000.00	25,200.00	25,200.00	25,200.00	-
31	PF	ME	23	03	02	00	0	1	02	3802	1	00	960,000.00	777,803.01	768,412.16	768,412.16	-
31	PF	ME	23	03	02	00	0	2	03	3802	1	00	840,000.00				-
31	PF	ME	23	03	02	00	1	6	03	3802	1	00		140,000.00	140,000.00	140,000.00	-
31	PF	ME	23	03	02	00	2	1	02	3802	1	00		128,016.57	128,016.57	128,016.57	-
31	PF	ME	23	03	02	00	0	1	02	3803	1	00		822,906.00	822,905.72	822,905.72	-
3000 SERVICIOS GENERALES													***7,694,176.00***	***7,222,265.64***	***6,288,786.69***	***6,288,786.69***	***-***
Total Dependencia													***11,651,361.00***	***10,935,321.57***	***9,761,669.47***	***9,761,669.47***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Acceso a la Información Pública del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
32	A0	00	05	01	00	00	0	1	01	4312	1	00	91,981,945.00	87,474,830.29	87,474,830.29	87,474,830.29	-
32	A0	00	05	01	00	00	1	1	01	4312	1	00		1,205,000.00	1,205,000.00	1,205,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***91,981,945.00***	***88,679,830.29***	***88,679,830.29***	***88,679,830.29***	***-***
Total Dependencia													***91,981,945.00***	***88,679,830.29***	***88,679,830.29***	***88,679,830.29***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	04	09	01	00	0	1	01	1103	1	00	1,374,641.00	1,368,258.00	1,368,258.00	1,368,258.00	-
33	C0	01	04	09	03	00	0	1	01	1103	1	00	2,242,836.00	2,242,836.00	2,242,836.00	2,242,836.00	-
33	C0	01	13	02	01	00	0	1	01	1103	1	00	651,146.00	641,696.50	641,696.50	641,696.50	-
33	C0	01	13	03	01	00	0	1	01	1103	1	00	651,146.00	651,146.00	651,146.00	651,146.00	-
33	C0	01	16	05	09	00	0	1	01	1103	1	00	1,760,506.00	1,758,390.00	1,758,390.00	1,758,390.00	-
33	C0	01	16	05	12	00	0	1	01	1103	1	00	2,556,352.00	2,548,810.67	2,548,810.67	2,548,810.67	-
33	C0	01	35	01	01	00	0	1	01	1103	1	00	1,881,089.00	1,881,089.00	1,881,089.00	1,881,089.00	-
33	C0	01	35	01	04	00	0	1	01	1103	1	00	50,641.00	50,641.00	50,641.00	50,641.00	-
33	C0	01	35	01	05	00	0	1	01	1103	1	00	6,873,209.00	6,860,598.50	6,860,598.50	6,860,598.50	-
33	C0	01	35	02	02	00	0	1	01	1103	1	00	699,379.00	699,379.00	699,379.00	699,379.00	-
33	C0	01	35	02	04	00	0	1	01	1103	1	00	699,379.00	699,379.00	699,379.00	699,379.00	-
33	C0	01	35	03	01	00	0	1	01	1103	1	00	4,726,839.00	4,088,452.89	4,088,452.89	4,088,452.89	-
33	C0	01	04	09	01	00	0	1	01	1104	1	00	193,375.00	188,292.78	188,292.78	188,292.78	-
33	C0	01	04	09	03	00	0	1	01	1104	1	00	135,363.00	135,363.00	135,363.00	135,363.00	-
33	C0	01	13	02	01	00	0	1	01	1104	1	00	24,862.00	24,862.00	24,862.00	24,862.00	-
33	C0	01	13	03	01	00	0	1	01	1104	1	00	24,862.00	24,862.00	24,862.00	24,862.00	-
33	C0	01	16	05	09	00	0	1	01	1104	1	00	82,875.00	82,874.00	82,874.00	82,874.00	-
33	C0	01	16	05	12	00	0	1	01	1104	1	00	88,400.00	88,400.00	88,400.00	88,400.00	-
33	C0	01	35	01	01	00	0	1	01	1104	1	00	66,300.00	66,300.00	66,300.00	66,300.00	-
33	C0	01	35	01	04	00	0	1	01	1104	1	00	82,624.00	82,624.00	82,624.00	82,624.00	-
33	C0	01	35	01	05	00	0	1	01	1104	1	00	1,135,388.00	1,135,388.00	1,135,388.00	1,135,388.00	-
33	C0	01	35	02	02	00	0	1	01	1104	1	00	66,300.00	66,300.00	66,300.00	66,300.00	-
33	C0	01	35	02	04	00	0	1	01	1104	1	00	66,300.00	66,300.00	66,300.00	66,300.00	-
33	C0	01	35	03	01	00	0	1	01	1104	1	00	878,476.00	796,862.32	796,862.32	796,862.32	-
33	C0	01	04	09	01	00	0	1	01	1301	1	00	16,840.00	16,758.00	16,758.00	16,758.00	-
33	C0	01	04	09	03	00	0	1	01	1301	1	00	27,476.00	27,448.50	27,448.50	27,448.50	-
33	C0	01	13	02	01	00	0	1	01	1301	1	00	7,977.00	7,977.00	7,977.00	7,977.00	-
33	C0	01	13	03	01	00	0	1	01	1301	1	00	7,977.00	7,936.00	7,936.00	7,936.00	-
33	C0	01	16	05	09	00	0	1	01	1301	1	00	21,567.00	21,567.00	21,567.00	21,567.00	-
33	C0	01	16	05	12	00	0	1	01	1301	1	00	31,316.00	31,207.00	31,207.00	31,207.00	-
33	C0	01	35	01	01	00	0	1	01	1301	1	00	23,044.00	23,003.00	23,003.00	23,003.00	-
33	C0	01	35	01	04	00	0	1	01	1301	1	00	23,988.00	23,960.50	23,960.50	23,960.50	-
33	C0	01	35	01	05	00	0	1	01	1301	1	00	84,199.00	84,090.00	84,090.00	84,090.00	-
33	C0	01	35	02	02	00	0	1	01	1301	1	00	8,568.00	8,568.00	8,568.00	8,568.00	-
33	C0	01	35	02	04	00	0	1	01	1301	1	00	8,568.00	8,540.50	8,540.50	8,540.50	-
33	C0	01	35	03	01	00	0	1	01	1301	1	00	57,906.00	18,713.44	18,713.44	18,713.44	-
33	C0	01	04	09	01	00	0	1	01	1305	1	00	28,360.00	28,360.00	28,360.00	28,360.00	-
33	C0	01	04	09	03	00	0	1	01	1305	1	00	46,271.00	46,271.00	46,271.00	46,271.00	-
33	C0	01	13	02	01	00	0	1	01	1305	1	00	13,433.00	13,433.00	13,433.00	13,433.00	-
33	C0	01	13	03	01	00	0	1	01	1305	1	00	13,433.00	13,433.00	13,433.00	13,433.00	-
33	C0	01	16	05	09	00	0	1	01	1305	1	00	36,320.00	36,320.00	36,320.00	36,320.00	-
33	C0	01	16	05	12	00	0	1	01	1305	1	00	52,739.00	52,739.00	52,739.00	52,739.00	-
33	C0	01	35	01	01	00	0	1	01	1305	1	00	38,808.00	38,808.00	38,808.00	38,808.00	-
33	C0	01	35	01	04	00	0	1	01	1305	1	00	23,988.00	23,988.00	23,988.00	23,988.00	-
33	C0	01	35	01	05	00	0	1	01	1305	1	00	141,798.00	211,948.30	211,948.30	211,948.30	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	35	02	02	00	0	1	01	1305	1	00	14,429.00	14,429.00	14,429.00	14,429.00	-
33	C0	01	35	02	04	00	0	1	01	1305	1	00	14,429.00	14,429.00	14,429.00	14,429.00	-
33	C0	01	35	03	01	00	0	1	01	1305	1	00	97,517.00	171,517.00	171,517.00	171,517.00	-
33	C0	01	04	09	01	00	0	1	01	1306	1	00	104,696.00	452,307.17	452,307.17	452,307.17	-
33	C0	01	04	09	03	00	0	1	01	1306	1	00	170,819.00	170,819.00	170,819.00	170,819.00	-
33	C0	01	13	02	01	00	0	1	01	1306	1	00	49,593.00	49,593.00	49,593.00	49,593.00	-
33	C0	01	13	03	01	00	0	1	01	1306	1	00	49,593.00	499,984.96	499,984.96	499,984.96	-
33	C0	01	16	05	09	00	0	1	01	1306	1	00	134,084.00	111,936.62	111,936.62	111,936.62	-
33	C0	01	16	05	12	00	0	1	01	1306	1	00	194,697.00	196,107.83	196,107.83	196,107.83	-
33	C0	01	35	01	01	00	0	1	01	1306	1	00	143,268.00	181,611.40	181,611.40	181,611.40	-
33	C0	01	35	01	04	00	0	1	01	1306	1	00	69,298.00	13,103.21	13,103.21	13,103.21	-
33	C0	01	35	01	05	00	0	1	01	1306	1	00	523,478.00	528,544.53	528,544.53	528,544.53	-
33	C0	01	35	02	02	00	0	1	01	1306	1	00	53,266.00				-
33	C0	01	35	02	04	00	0	1	01	1306	1	00	53,266.00	18,592.39	18,592.39	18,592.39	-
33	C0	01	35	03	01	00	0	1	01	1306	1	00	360,006.00	340,124.03	340,124.03	340,124.03	-
33	C0	01	04	09	01	00	0	1	01	1316	1	06		254,738.15	254,738.15	254,738.15	-
33	C0	01	13	02	01	00	0	1	01	1322	1	00	2,869.00	2,869.00	2,869.00	2,869.00	-
33	C0	01	13	03	01	00	0	1	01	1322	1	00	2,869.00	2,869.00	2,869.00	2,869.00	-
33	C0	01	16	05	09	00	0	1	01	1322	1	00	15,429.00	14,945.66	14,945.66	14,945.66	-
33	C0	01	16	05	12	00	0	1	01	1322	1	00	12,282.00	12,282.00	12,282.00	12,282.00	-
33	C0	01	35	01	01	00	0	1	01	1322	1	00	8,898.00	8,898.00	8,898.00	8,898.00	-
33	C0	01	35	01	05	00	0	1	01	1322	1	00	96,905.00	84,999.80	84,999.80	84,999.80	-
33	C0	01	04	09	01	00	0	1	01	1401	2	03	9,661.00	9,638.00	9,638.00	9,638.00	-
33	C0	01	04	09	01	00	0	1	01	1401	2	01	183,551.00	145,723.41	145,723.41	145,723.41	-
33	C0	01	04	09	03	00	0	1	01	1401	2	03	15,762.00	15,724.00	15,724.00	15,724.00	-
33	C0	01	04	09	03	00	0	1	01	1401	2	01	299,478.00	237,762.76	237,762.76	237,762.76	-
33	C0	01	13	02	01	00	0	1	01	1401	2	01	86,945.00	69,035.60	69,035.60	69,035.60	-
33	C0	01	13	02	01	00	0	1	01	1401	2	03	4,576.00	4,565.00	4,565.00	4,565.00	-
33	C0	01	13	03	01	00	0	1	01	1401	2	01	86,945.00	69,039.71	69,039.71	69,039.71	-
33	C0	01	13	03	01	00	0	1	01	1401	2	03	4,576.00	4,565.00	4,565.00	4,565.00	-
33	C0	01	16	05	09	00	0	1	01	1401	2	01	235,074.00	186,633.28	186,633.28	186,633.28	-
33	C0	01	16	05	09	00	0	1	01	1401	2	03	12,372.00	12,342.00	12,342.00	12,342.00	-
33	C0	01	16	05	12	00	0	1	01	1401	2	03	17,965.00	17,922.00	17,922.00	17,922.00	-
33	C0	01	16	05	12	00	0	1	01	1401	2	01	341,340.00	270,997.15	270,997.15	270,997.15	-
33	C0	01	35	01	01	00	0	1	01	1401	2	03	13,220.00	13,188.00	13,188.00	13,188.00	-
33	C0	01	35	01	01	00	0	1	01	1401	2	01	251,175.00	199,433.05	199,433.05	199,433.05	-
33	C0	01	35	01	04	00	0	1	01	1401	2	01	64,856.00	51,496.56	51,496.56	51,496.56	-
33	C0	01	35	01	05	00	0	1	01	1401	2	01	917,755.00	728,675.53	728,675.53	728,675.53	-
33	C0	01	35	01	05	00	0	1	01	1401	2	03	48,303.00	66,728.00	66,728.00	66,728.00	-
33	C0	01	35	02	02	00	0	1	01	1401	2	03	4,915.00	4,903.00	4,903.00	4,903.00	-
33	C0	01	35	02	02	00	0	1	01	1401	2	01	93,386.00	74,187.89	74,187.89	74,187.89	-
33	C0	01	35	02	04	00	0	1	01	1401	2	03	4,915.00	4,903.00	4,903.00	4,903.00	-
33	C0	01	35	02	04	00	0	1	01	1401	2	01	93,386.00	74,187.89	74,187.89	74,187.89	-
33	C0	01	35	03	01	00	0	1	01	1401	2	03	33,219.00	33,139.00	33,139.00	33,139.00	-
33	C0	01	35	03	01	00	0	1	01	1401	2	01	631,158.00	501,124.19	501,124.19	501,124.19	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	04	09	01	00	0	1	01	1403	2	01	75,851.00	75,319.28	75,319.28	75,319.28	-
33	C0	01	04	09	01	00	0	1	01	1403	2	03	7,502.00	7,446.00	7,446.00	7,446.00	-
33	C0	01	04	09	03	00	0	1	01	1403	2	01	123,757.00	122,889.47	122,889.47	122,889.47	-
33	C0	01	04	09	03	00	0	1	01	1403	2	03	12,240.00	12,149.46	12,149.46	12,149.46	-
33	C0	01	13	02	01	00	0	1	01	1403	2	03	3,553.00	3,527.00	3,527.00	3,527.00	-
33	C0	01	13	02	01	00	0	1	01	1403	2	01	35,930.00	35,678.13	35,678.13	35,678.13	-
33	C0	01	13	03	01	00	0	1	01	1403	2	01	35,930.00	35,678.13	35,678.13	35,678.13	-
33	C0	01	13	03	01	00	0	1	01	1403	2	03	3,553.00	3,527.00	3,527.00	3,527.00	-
33	C0	01	16	05	09	00	0	1	01	1403	2	03	9,608.00	9,535.90	9,535.90	9,535.90	-
33	C0	01	16	05	09	00	0	1	01	1403	2	01	97,143.00	96,462.03	96,462.03	96,462.03	-
33	C0	01	16	05	12	00	0	1	01	1403	2	01	141,057.00	140,068.19	140,068.19	140,068.19	-
33	C0	01	16	05	12	00	0	1	01	1403	2	03	13,951.00	13,847.54	13,847.54	13,847.54	-
33	C0	01	35	01	01	00	0	1	01	1403	2	01	103,797.00	103,069.38	103,069.38	103,069.38	-
33	C0	01	35	01	01	00	0	1	01	1403	2	03	10,266.00	10,189.54	10,189.54	10,189.54	-
33	C0	01	35	01	04	00	0	1	01	1403	2	01	25,765.00	25,584.39	25,584.39	25,584.39	-
33	C0	01	35	01	05	00	0	1	01	1403	2	03	37,509.00	52,142.82	52,142.82	52,142.82	-
33	C0	01	35	01	05	00	0	1	01	1403	2	01	379,257.00	376,598.41	376,598.41	376,598.41	-
33	C0	01	35	02	02	00	0	1	01	1403	2	01	38,591.00	38,320.47	38,320.47	38,320.47	-
33	C0	01	35	02	02	00	0	1	01	1403	2	03	3,817.00	3,789.00	3,789.00	3,789.00	-
33	C0	01	35	02	04	00	0	1	01	1403	2	03	3,817.00	3,789.00	3,789.00	3,789.00	-
33	C0	01	35	02	04	00	0	1	01	1403	2	01	38,591.00	38,320.47	38,320.47	38,320.47	-
33	C0	01	35	03	01	00	0	1	01	1403	2	01	260,822.00	258,993.63	258,993.63	258,993.63	-
33	C0	01	35	03	01	00	0	1	01	1403	2	03	25,796.00	25,403.18	25,403.18	25,403.18	-
33	C0	01	04	09	01	00	0	1	01	1404	1	00	54,612.00	-	-	-	-
33	C0	01	04	09	01	00	0	1	01	1404	2	00	-	54,612.00	54,612.00	54,612.00	-
33	C0	01	04	09	03	00	0	1	01	1404	2	00	-	89,104.00	89,104.00	89,104.00	-
33	C0	01	04	09	03	00	0	1	01	1404	1	00	89,104.00	-	-	-	-
33	C0	01	13	02	01	00	0	1	01	1404	1	00	25,869.00	-	-	-	-
33	C0	01	13	02	01	00	0	1	01	1404	2	00	-	25,869.00	25,869.00	25,869.00	-
33	C0	01	13	03	01	00	0	1	01	1404	1	00	25,869.00	-	-	-	-
33	C0	01	13	03	01	00	0	1	01	1404	2	00	-	25,869.00	25,869.00	25,869.00	-
33	C0	01	16	05	09	00	0	1	01	1404	2	00	-	69,942.00	69,942.00	69,942.00	-
33	C0	01	16	05	09	00	0	1	01	1404	1	00	69,942.00	-	-	-	-
33	C0	01	16	05	12	00	0	1	01	1404	2	00	-	101,559.00	101,559.00	101,559.00	-
33	C0	01	16	05	12	00	0	1	01	1404	1	00	101,559.00	-	-	-	-
33	C0	01	35	01	01	00	0	1	01	1404	2	00	-	74,732.00	74,732.00	74,732.00	-
33	C0	01	35	01	01	00	0	1	01	1404	1	00	74,732.00	-	-	-	-
33	C0	01	35	01	05	00	0	1	01	1404	1	00	273,060.00	-	-	-	-
33	C0	01	35	01	05	00	0	1	01	1404	2	00	-	273,060.00	273,060.00	273,060.00	-
33	C0	01	35	02	02	00	0	1	01	1404	1	00	27,785.00	-	-	-	-
33	C0	01	35	02	02	00	0	1	01	1404	2	00	-	27,785.00	27,785.00	27,785.00	-
33	C0	01	35	02	04	00	0	1	01	1404	1	00	27,785.00	-	-	-	-
33	C0	01	35	02	04	00	0	1	01	1404	2	00	-	27,785.00	27,785.00	27,785.00	-
33	C0	01	35	03	01	00	0	1	01	1404	1	00	187,789.00	-	-	-	-
33	C0	01	35	03	01	00	0	1	01	1404	2	00	-	187,789.00	187,789.00	187,789.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	04	09	01	00	0	1	01	1407	2	00	3,353.00	3,353.00	3,353.00	3,353.00	-
33	C0	01	04	09	03	00	0	1	01	1407	2	00	5,470.00	5,470.00	5,470.00	5,470.00	-
33	C0	01	13	02	01	00	0	1	01	1407	2	00	1,588.00	1,588.00	1,588.00	1,588.00	-
33	C0	01	13	03	01	00	0	1	01	1407	2	00	1,588.00	1,588.00	1,588.00	1,588.00	-
33	C0	01	16	05	09	00	0	1	01	1407	2	00	4,294.00	4,294.00	4,294.00	4,294.00	-
33	C0	01	16	05	12	00	0	1	01	1407	2	00	6,235.00	6,235.00	6,235.00	6,235.00	-
33	C0	01	35	01	01	00	0	1	01	1407	2	00	4,588.00	4,588.00	4,588.00	4,588.00	-
33	C0	01	35	01	05	00	0	1	01	1407	2	00	16,764.00	16,764.00	16,764.00	16,764.00	-
33	C0	01	35	02	02	00	0	1	01	1407	2	00	1,706.00	1,706.00	1,706.00	1,706.00	-
33	C0	01	35	02	04	00	0	1	01	1407	2	00	1,706.00	1,706.00	1,706.00	1,706.00	-
33	C0	01	35	03	01	00	0	1	01	1407	2	00	11,529.00	11,529.00	11,529.00	11,529.00	-
33	C0	01	04	09	01	00	0	1	01	1501	2	00	69,108.00	69,108.00	69,108.00	69,108.00	-
33	C0	01	04	09	03	00	0	1	01	1501	2	00	112,755.00	112,755.00	112,755.00	112,755.00	-
33	C0	01	13	02	01	00	0	1	01	1501	2	00	32,735.00	32,735.00	32,735.00	32,735.00	-
33	C0	01	13	03	01	00	0	1	01	1501	2	00	32,735.00	32,735.00	32,735.00	32,735.00	-
33	C0	01	16	05	09	00	0	1	01	1501	2	00	88,507.00	88,507.00	88,507.00	88,507.00	-
33	C0	01	16	05	12	00	0	1	01	1501	2	00	128,517.00	128,517.00	128,517.00	128,517.00	-
33	C0	01	35	01	01	00	0	1	01	1501	2	00	94,569.00	94,569.00	94,569.00	94,569.00	-
33	C0	01	35	01	05	00	0	1	01	1501	2	00	345,541.00	425,541.00	425,541.00	425,541.00	-
33	C0	01	35	02	02	00	0	1	01	1501	2	00	35,160.00	35,160.00	35,160.00	35,160.00	-
33	C0	01	35	02	04	00	0	1	01	1501	2	00	35,160.00	35,160.00	35,160.00	35,160.00	-
33	C0	01	35	03	01	00	0	1	01	1501	2	00	237,635.00	237,635.00	237,635.00	237,635.00	-
33	C0	01	04	09	01	00	0	1	01	1506	1	00	40,917.00	13,639.08	13,639.08	13,639.08	-
33	C0	01	04	09	01	00	0	1	01	1506	1	17		219,217.60	219,217.60	219,217.60	-
33	C0	01	04	09	01	00	0	1	01	1506	1	16		149,153.88	149,153.88	149,153.88	-
33	C0	01	04	09	01	00	0	1	01	1506	1	60		9,092.19	9,092.19	9,092.19	-
33	C0	01	04	09	03	00	0	1	01	1506	1	00	66,759.00	22,253.00	22,253.00	22,253.00	-
33	C0	01	13	02	01	00	0	1	01	1506	1	17		11,306.12	11,306.12	11,306.12	-
33	C0	01	13	02	01	00	0	1	01	1506	1	00	19,382.00	6,460.64	6,460.64	6,460.64	-
33	C0	01	13	03	01	00	0	1	01	1506	1	00	19,382.00	6,460.64	6,460.64	6,460.64	-
33	C0	01	13	03	01	00	0	1	01	1506	1	17		4,791.08	4,791.08	4,791.08	-
33	C0	01	16	05	09	00	0	1	01	1506	1	00	52,402.00	17,467.32	17,467.32	17,467.32	-
33	C0	01	16	05	12	00	0	1	01	1506	1	00	76,091.00	25,363.64	25,363.64	25,363.64	-
33	C0	01	35	01	01	00	0	1	01	1506	1	00	55,991.00	18,663.64	18,663.64	18,663.64	-
33	C0	01	35	01	04	00	0	1	01	1506	1	00	253,204.00	70,522.43	70,522.43	70,522.43	-
33	C0	01	35	01	05	00	0	1	01	1506	1	00	204,584.00	42,508.81	42,508.81	42,508.81	-
33	C0	01	35	02	02	00	0	1	01	1506	1	00	20,817.00				-
33	C0	01	35	02	04	00	0	1	01	1506	1	00	20,817.00				-
33	C0	01	35	03	01	00	0	1	01	1506	1	17		207,680.80	207,680.80	207,680.80	-
33	C0	01	35	03	01	00	0	1	01	1506	1	00	140,696.00				-
33	C0	01	04	09	01	00	0	1	01	1507	1	00	546,839.00	457,405.72	457,405.72	457,405.72	-
33	C0	01	04	09	01	00	0	1	01	1507	1	10		35,359.41	35,359.41	35,359.41	-
33	C0	01	04	09	01	00	0	1	01	1507	1	09		1,053,076.53	1,053,076.53	1,053,076.53	-
33	C0	01	04	09	01	00	0	1	01	1507	1	08		556,723.00	556,723.00	556,723.00	-
33	C0	01	04	09	01	00	0	1	01	1507	1	14		433,309.89	433,309.89	433,309.89	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	04	09	03	00	0	1	01	1507	1	00	892,211.00	446,105.46	446,105.46	446,105.46	-
33	C0	01	13	02	01	00	0	1	01	1507	1	00	259,029.00	107,117.11	107,117.11	107,117.11	-
33	C0	01	13	03	01	00	0	1	01	1507	1	00	259,029.00	107,928.75	107,928.75	107,928.75	-
33	C0	01	16	05	09	00	0	1	01	1507	1	00	700,338.00	291,807.50	291,807.50	291,807.50	-
33	C0	01	16	05	12	00	0	1	01	1507	1	00	1,016,929.00	419,259.60	419,259.60	419,259.60	-
33	C0	01	35	01	01	00	0	1	01	1507	1	00	748,306.00	312,806.15	312,806.15	312,806.15	-
33	C0	01	35	01	01	00	0	1	01	1507	1	14		50,910.85	50,910.85	50,910.85	-
33	C0	01	35	01	04	00	0	1	01	1507	1	14		3,529.04	3,529.04	3,529.04	-
33	C0	01	35	01	04	00	0	1	01	1507	1	00	174,133.00	72,555.40	72,555.40	72,555.40	-
33	C0	01	35	01	05	00	0	1	01	1507	1	00	2,734,195.00	2,172,790.78	2,172,790.78	2,172,790.78	-
33	C0	01	35	01	05	00	0	1	01	1507	1	06		5,000.00	5,000.00	5,000.00	-
33	C0	01	35	02	02	00	0	1	01	1507	1	00	278,216.00	106,864.66	106,864.66	106,864.66	-
33	C0	01	35	02	04	00	0	1	01	1507	1	00	278,216.00	23,184.66	23,184.66	23,184.66	-
33	C0	01	35	02	04	00	0	1	01	1507	1	14		4,966.43	4,966.43	4,966.43	-
33	C0	01	35	03	01	00	0	1	01	1507	1	08		1,170,653.50	1,170,653.50	1,170,653.50	-
33	C0	01	35	03	01	00	0	1	01	1507	1	10		14,000.00	14,000.00	14,000.00	-
33	C0	01	35	03	01	00	0	1	01	1507	1	09		816,372.14	816,372.14	816,372.14	-
33	C0	01	35	03	01	00	0	1	01	1507	1	00	1,880,359.00	313,393.18	313,393.18	313,393.18	-
33	C0	01	04	09	01	00	0	1	01	1508	2	00	35,684.00	81,651.94	81,651.94	81,651.94	-
33	C0	01	04	09	03	00	0	1	01	1508	2	00	58,221.00	84,685.12	84,685.12	84,685.12	-
33	C0	01	13	02	01	00	0	1	01	1508	2	00	16,903.00	24,586.16	24,586.16	24,586.16	-
33	C0	01	13	03	01	00	0	1	01	1508	2	00	16,903.00	16,903.00	16,903.00	16,903.00	-
33	C0	01	16	05	09	00	0	1	01	1508	2	00	45,700.00	45,700.00	45,700.00	45,700.00	-
33	C0	01	16	05	12	00	0	1	01	1508	2	00	66,360.00	72,392.70	72,392.70	72,392.70	-
33	C0	01	35	01	01	00	0	1	01	1508	2	00	48,831.00	48,831.00	48,831.00	48,831.00	-
33	C0	01	35	01	04	00	0	1	01	1508	2	00	94,174.00	94,174.00	94,174.00	94,174.00	-
33	C0	01	35	01	05	00	0	1	01	1508	2	00	178,419.00	291,958.36	291,958.36	291,958.36	-
33	C0	01	35	02	02	00	0	1	01	1508	2	00	18,155.00	18,155.00	18,155.00	18,155.00	-
33	C0	01	35	02	04	00	0	1	01	1508	2	00	18,155.00	18,155.00	18,155.00	18,155.00	-
33	C0	01	35	03	01	00	0	1	01	1508	2	00	122,702.00	319,028.41	319,028.41	319,028.41	-
33	C0	01	04	09	01	00	0	1	01	1509	1	00	1,115,014.00	1,115,014.00	1,115,014.00	1,115,014.00	-
33	C0	01	04	09	03	00	0	1	01	1509	1	00	1,819,233.00	1,819,233.00	1,819,233.00	1,819,233.00	-
33	C0	01	13	02	01	00	0	1	01	1509	1	00	528,165.00	520,324.50	520,324.50	520,324.50	-
33	C0	01	13	03	01	00	0	1	01	1509	1	00	528,165.00	528,165.00	528,165.00	528,165.00	-
33	C0	01	16	05	09	00	0	1	01	1509	1	00	1,428,000.00	1,428,000.00	1,428,000.00	1,428,000.00	-
33	C0	01	16	05	12	00	0	1	01	1509	1	00	2,073,535.00	2,073,535.00	2,073,535.00	2,073,535.00	-
33	C0	01	35	01	01	00	0	1	01	1509	1	00	1,525,809.00	1,493,759.27	1,493,759.27	1,493,759.27	-
33	C0	01	35	01	05	00	0	1	01	1509	1	00	5,575,070.00	5,547,235.02	5,547,235.02	5,547,235.02	-
33	C0	01	35	02	02	00	0	1	01	1509	1	00	567,288.00	567,288.00	567,288.00	567,288.00	-
33	C0	01	35	02	04	00	0	1	01	1509	1	00	567,288.00	567,288.00	567,288.00	567,288.00	-
33	C0	01	35	03	01	00	0	1	01	1509	1	00	3,834,083.00	1,992,278.59	1,992,278.59	1,992,278.59	-
33	C0	01	04	09	01	00	0	1	01	1510	2	00	1,311.00	1,265.72	1,265.72	1,265.72	-
33	C0	01	04	09	03	00	0	1	01	1510	2	00	2,139.00	2,065.08	2,065.08	2,065.08	-
33	C0	01	13	02	01	00	0	1	01	1510	2	00	621.00	599.53	599.53	599.53	-
33	C0	01	13	03	01	00	0	1	01	1510	2	00	621.00	599.53	599.53	599.53	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	16	05	09	00	0	1	01	1510	2	00	1,679.00	1,620.95	1,620.95	1,620.95	-
33	C0	01	16	05	12	00	0	1	01	1510	2	00	2,438.00	2,353.72	2,353.72	2,353.72	-
33	C0	01	35	01	01	00	0	1	01	1510	2	00	1,794.00	1,731.99	1,731.99	1,731.99	-
33	C0	01	35	01	05	00	0	1	01	1510	2	00	6,556.00	6,329.43	6,329.43	6,329.43	-
33	C0	01	35	02	02	00	0	1	01	1510	2	00	667.00	643.95	643.95	643.95	-
33	C0	01	35	02	04	00	0	1	01	1510	2	00	667.00	643.95	643.95	643.95	-
33	C0	01	35	03	01	00	0	1	01	1510	2	00	4,509.00	4,353.17	4,353.17	4,353.17	-
33	C0	01	04	09	01	00	0	1	01	1511	2	18		121,344.99	121,344.99	121,344.99	-
33	C0	01	04	09	01	00	0	1	01	1601	2	00	58,328.00	58,247.87	58,247.87	58,247.87	-
33	C0	01	04	09	03	00	0	1	01	1601	2	00	95,167.00	95,036.33	95,036.33	95,036.33	-
33	C0	01	13	02	01	00	0	1	01	1601	2	00	27,629.00	27,591.07	27,591.07	27,591.07	-
33	C0	01	13	03	01	00	0	1	01	1601	2	00	27,629.00	27,591.07	27,591.07	27,591.07	-
33	C0	01	16	05	09	00	0	1	01	1601	2	00	74,701.00	74,598.44	74,598.44	74,598.44	-
33	C0	01	16	05	12	00	0	1	01	1601	2	00	108,470.00	108,321.08	108,321.08	108,321.08	-
33	C0	01	35	01	01	00	0	1	01	1601	2	00	79,818.00	79,708.40	79,708.40	79,708.40	-
33	C0	01	35	01	04	00	0	1	01	1601	2	00	25,765.00	25,729.64	25,729.64	25,729.64	-
33	C0	01	35	01	05	00	0	1	01	1601	2	00	291,642.00	291,241.58	291,241.58	291,241.58	-
33	C0	01	35	02	02	00	0	1	01	1601	2	00	29,676.00	29,635.26	29,635.26	29,635.26	-
33	C0	01	35	02	04	00	0	1	01	1601	2	00	29,676.00	29,635.26	29,635.26	29,635.26	-
33	C0	01	35	03	01	00	0	1	01	1601	2	00	200,568.00	268,615.00	268,615.00	268,615.00	-
1000 SERVICIOS PERSONALES													***69,163,310.00***	***66,564,010.80***	***66,564,010.80***	***66,564,010.80***	***-***
33	C0	01	04	09	01	00	0	1	01	2101	1	60		8,039.25	8,039.25	8,039.25	-
33	C0	01	04	09	01	00	0	1	01	2101	1	00	14,650.00	177,690.41	177,690.41	177,690.41	-
33	C0	01	04	09	03	00	0	1	01	2101	1	00	19,378.00	19,378.00	19,378.00	19,378.00	-
33	C0	01	16	05	09	00	0	1	01	2101	1	00	14,984.00	14,984.00	14,984.00	14,984.00	-
33	C0	01	16	05	12	00	0	1	01	2101	1	00	22,469.00	22,469.00	22,469.00	22,469.00	-
33	C0	01	35	01	01	00	0	1	01	2101	1	00	17,975.00	17,975.00	17,975.00	17,975.00	-
33	C0	01	35	01	03	00	0	1	01	2101	1	00	30,565.00	20,622.27	20,622.27	20,622.27	-
33	C0	01	35	01	05	00	0	1	01	2101	1	00	158,561.00	118,561.00	118,561.00	118,561.00	-
33	C0	01	35	03	01	00	0	1	01	2101	1	24	53,257.00	23,499.65	23,499.65	23,499.65	-
33	C0	01	35	03	01	00	0	1	01	2101	1	00	82,275.00	62,274.98	62,274.98	62,274.98	-
33	C0	01	04	09	01	00	0	1	01	2102	1	00	6,550.00	3,930.00	3,930.00	3,930.00	-
33	C0	01	04	09	03	00	0	1	01	2102	1	00	3,139.00	2,000.00	2,000.00	2,000.00	-
33	C0	01	16	05	12	00	0	1	01	2102	1	00	4,569.00	4,043.40	4,043.40	4,043.40	-
33	C0	01	35	01	01	00	0	1	01	2102	1	00	1,930.00	1,930.00	1,930.00	1,930.00	-
33	C0	01	35	01	05	00	0	1	01	2102	1	00	25,599.00	20,932.53	20,932.53	20,932.53	-
33	C0	01	35	03	01	00	0	1	01	2102	1	00	12,341.00	12,341.00	12,341.00	12,341.00	-
33	C0	01	04	09	01	00	0	1	01	2103	1	00	27,064.00	22,570.55	22,570.55	22,570.55	-
33	C0	01	04	09	01	00	0	1	01	2104	1	00	9,021.00	1,888.30	1,888.30	1,888.30	-
33	C0	01	04	09	01	00	0	1	01	2105	2	60		68,402.00	68,402.00	68,402.00	-
33	C0	01	04	09	01	00	0	1	01	2105	2	00	23,676.00	17,097.04	17,097.04	17,097.04	-
33	C0	01	04	09	03	00	0	1	01	2105	2	00	219,902.00	158,796.84	158,796.84	158,796.84	-
33	C0	01	04	09	01	00	0	1	01	2106	1	00		193,926.72	193,926.72	193,926.72	-
33	C0	01	04	09	01	00	0	1	01	2106	2	00	38,600.00	32,239.36	32,239.36	19,105.59	13,133.77

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	04	09	03	00	0	1	01	2106	2	00	576,045.00	434,813.54	434,813.54	238,473.63	196,339.91
33	C0	01	16	05	09	00	0	1	01	2106	2	00	111,743.00	102,119.84	102,119.84	56,295.35	45,824.49
33	C0	01	16	05	12	00	0	1	01	2106	2	00	111,688.00	102,069.58	102,069.58	56,267.65	45,801.93
33	C0	01	35	01	01	00	0	1	01	2106	2	00	111,743.00	102,119.84	102,119.84	56,295.35	45,824.49
33	C0	01	35	01	05	00	0	1	01	2106	2	00	560,366.00	411,152.97	411,152.97	225,305.56	185,847.41
33	C0	01	35	03	01	00	0	1	01	2106	1	24	8,278.00				-
33	C0	01	04	09	01	00	0	1	01	2201	1	00	65,676.00	56,256.42	56,256.42	56,256.42	-
33	C0	01	04	09	01	00	0	1	01	2203	1	00	9,021.00	4,434.31	4,434.31	4,434.31	-
33	C0	01	04	09	01	00	0	1	01	2302	1	00	13,532.00	3,861.65	3,861.65	3,861.65	-
33	C0	01	04	09	01	00	0	1	01	2303	1	00	4,330.00	3,296.44	3,296.44	3,296.44	-
33	C0	01	35	01	03	00	0	1	01	2303	1	00	130,991.00	128,832.43	128,832.43	128,832.43	-
33	C0	01	35	03	01	00	0	1	01	2303	1	24		36,841.29	36,841.29	36,841.29	-
33	C0	01	04	09	01	00	0	1	01	2401	1	00	2,614.00	1,811.43	1,811.43	1,811.43	-
33	C0	01	35	01	03	00	0	1	01	2401	1	00	15,428.00	3,000.00	3,000.00	3,000.00	-
33	C0	01	35	01	03	00	0	1	01	2402	1	00	18,043.00	912.00	912.00	912.00	-
33	C0	01	35	01	03	00	0	1	01	2403	1	00	18,043.00				-
33	C0	01	04	09	01	00	0	1	01	2404	1	00	1,950.00	51,111.98	51,111.98	51,111.98	-
33	C0	01	04	09	03	00	0	1	01	2404	1	00	1,220.00	1,220.00	1,220.00	1,220.00	-
33	C0	01	16	05	09	00	0	1	01	2404	1	00	681.00	681.00	681.00	681.00	-
33	C0	01	16	05	12	00	0	1	01	2404	1	00	1,277.00	1,277.00	1,277.00	1,277.00	-
33	C0	01	35	01	01	00	0	1	01	2404	1	00	960.00	960.00	960.00	960.00	-
33	C0	01	35	01	03	00	0	1	01	2404	1	00	8,135.00	8,135.00	8,135.00	8,135.00	-
33	C0	01	35	01	05	00	0	1	01	2404	1	00	34,529.00	16,728.00	16,728.00	16,728.00	-
33	C0	01	35	03	01	00	0	1	01	2404	1	00	14,398.00	7,199.00	7,199.00	7,199.00	-
33	C0	01	35	03	01	00	0	1	01	2404	1	24		8,182.00	8,182.00	8,182.00	-
33	C0	01	35	01	05	00	0	1	01	2503	1	00	1,804.00	680.00	680.00	680.00	-
33	C0	01	04	09	01	00	0	1	01	2504	1	00	734.00	6,734.00	6,734.00	6,734.00	-
33	C0	01	35	01	05	00	0	1	01	2504	1	00	1,070.00	214.06	214.06	214.06	-
33	C0	01	04	09	01	00	0	1	01	2601	2	00	277,307.00	145,937.97	145,937.97	145,937.97	-
33	C0	01	35	03	01	00	0	1	01	2601	2	00	151,211.00	81,173.94	81,173.94	81,173.94	-
2000 MATERIALES Y SUMINISTROS													***3,039,322.00***	***2,747,346.99***	***2,747,346.99***	***2,214,574.99***	***532,772.00***
33	C0	01	35	01	05	00	0	1	01	3101	1	00	55,031.00	74,090.26	74,090.26	74,090.26	-
33	C0	01	35	03	01	00	0	1	15	3101	1	00		1,086,750.00	1,086,750.00		1,086,750.00
33	C0	01	35	03	01	00	0	1	01	3101	1	00	8,119.00	2,029.74	2,029.74	2,029.74	-
33	C0	01	04	09	01	00	0	1	01	3103	2	00	866,056.00	819,401.85	819,401.85	819,401.85	-
33	C0	01	04	09	01	00	0	1	01	3103	2	60		552,359.23	552,359.23		552,359.23
33	C0	01	04	09	01	00	0	1	01	3104	2	00	135,321.00	135,321.00	135,321.00	135,321.00	-
33	C0	01	13	01	07	00	0	1	01	3104	2	00	135,321.00	126,479.99	126,479.99	126,479.99	-
33	C0	01	35	01	05	00	0	1	01	3104	2	00	45,107.00	35,301.15	35,301.15	35,301.15	-
33	C0	01	35	03	01	00	0	1	01	3104	2	00	135,321.00	105,903.36	105,903.36	105,903.36	-
33	C0	01	04	09	01	00	0	1	01	3105	2	00	58,639.00	37,332.00	37,332.00	37,332.00	-
33	C0	01	13	01	07	00	0	1	01	3105	2	00	54,128.00	25,236.00	25,236.00	25,236.00	-
33	C0	01	35	01	05	00	0	1	01	3105	1	00		32,791.00	32,791.00	32,791.00	-
33	C0	01	35	01	05	00	0	1	01	3105	2	00	54,128.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	35	03	01	00	0	1	01	3105	2	00	76,772.00				-
33	C0	01	04	09	01	00	0	1	01	3106	1	00		184,968.30	184,968.30	184,968.30	-
33	C0	01	04	09	01	00	0	1	01	3106	2	00	129,908.00	120,931.31	120,931.31	120,931.31	-
33	C0	01	04	09	01	00	0	1	01	3106	2	60		10,438.41	10,438.41	10,438.41	-
33	C0	01	04	09	01	00	0	1	01	3108	2	60		46,353.21	46,353.21	46,353.21	-
33	C0	01	04	09	01	00	0	1	01	3108	2	00	202,982.00	145,609.59	145,609.59	145,609.59	-
33	C0	01	04	09	01	00	0	1	01	3201	1	00	1,201,983.00	2,179,453.03	2,179,453.03	1,713,629.01	465,824.02
33	C0	01	13	01	07	00	0	1	01	3201	1	00	872,340.00	2,951,883.00	2,951,883.00	2,100,123.00	851,760.00
33	C0	01	35	01	03	00	0	1	01	3201	1	00	58,590.00	849,297.98	849,297.98	403,206.18	446,091.80
33	C0	01	35	01	05	00	0	1	01	3201	1	00	352,017.00	1,086,924.75	1,086,924.75	1,086,924.75	-
33	C0	01	35	03	01	00	0	1	01	3201	1	00	672,564.00	2,166,360.00	2,166,360.00	2,166,360.00	-
33	C0	01	04	09	01	00	0	1	01	3210	1	00	6,782.00				-
33	C0	01	13	01	07	00	0	1	01	3210	1	00	13,716.00				-
33	C0	01	35	01	05	00	0	1	01	3210	1	00	8,753.00				-
33	C0	01	35	03	01	00	0	1	01	3210	1	00	8,639.00				-
33	C0	01	04	09	01	00	0	1	01	3212	2	00	48,445.00	25,512.04	25,512.04	25,512.04	-
33	C0	01	13	01	07	00	0	1	01	3212	2	00	97,973.00	51,594.42	51,594.42	51,594.42	-
33	C0	01	35	01	05	00	0	1	01	3212	2	00	62,518.00	32,923.16	32,923.16	32,923.16	-
33	C0	01	35	03	01	00	0	1	01	3212	2	00	61,706.00	32,495.54	32,495.54	32,495.54	-
33	C0	01	04	09	01	00	0	1	01	3301	1	19	1,553,110.00	6,793,364.98	6,793,364.98	6,694,937.91	98,427.07
33	C0	01	04	09	03	00	0	1	01	3301	1	19	173,387.00	753,670.18	753,670.18	746,586.84	7,083.34
33	C0	01	13	03	01	00	0	1	01	3301	1	19	49,561.00	203,123.30	203,123.30	183,123.30	20,000.00
33	C0	01	16	05	09	00	0	1	01	3301	1	19	164,835.00	773,381.42	773,381.42	773,381.42	-
33	C0	01	16	05	10	00	0	1	01	3301	1	00	120,075.00	646,166.68	646,166.68	646,166.68	-
33	C0	01	16	05	11	00	0	1	01	3301	1	19	85,767.00	492,965.18	492,965.18	316,902.73	176,062.45
33	C0	01	16	05	12	00	0	1	01	3301	1	19	227,358.00	918,737.81	918,737.81	918,737.81	-
33	C0	01	35	01	01	00	0	1	01	3301	1	19	176,203.00	706,032.61	706,032.61	657,372.31	48,660.30
33	C0	01	35	01	03	00	0	1	01	3301	1	19	3,676,314.00	16,410,846.20	16,410,846.20	15,941,419.10	469,427.10
33	C0	01	35	01	05	00	0	1	01	3301	1	19	260,197.00	1,205,101.10	1,205,101.10	1,187,253.90	17,847.20
33	C0	01	35	02	02	00	0	1	01	3301	1	19	60,038.00	221,832.79	221,832.79	221,832.79	-
33	C0	01	35	02	04	00	0	1	01	3301	1	19	77,191.00	279,394.67	279,394.67	279,394.67	-
33	C0	01	35	03	01	00	0	1	01	3301	1	19	1,372,286.00	6,029,254.80	6,029,254.80	6,029,254.80	-
33	C0	01	35	03	05	00	0	1	01	3301	1	19	863,609.00	3,781,905.34	3,781,905.34	3,694,238.67	87,666.67
33	C0	01	04	09	01	00	0	1	01	3305	1	00	27,064.00				-
33	C0	01	04	09	01	00	0	1	01	3402	2	00	451,071.00				-
33	C0	01	04	09	01	00	0	1	01	3403	1	00	9,021.00	7,771.99	7,771.99	7,771.99	-
33	C0	01	35	01	03	00	0	1	01	3403	1	00	225,535.00	481,022.18	481,022.18	481,022.18	-
33	C0	01	35	02	04	00	0	1	01	3403	1	00	81,193.00	32,302.89	32,302.89	32,302.89	-
33	C0	01	35	03	03	00	0	1	01	3403	1	00	207,493.00	85,339.20	85,339.20	85,339.20	-
33	C0	01	04	09	01	00	0	1	01	3404	2	00	169,557.00	61,044.75	61,044.75	61,044.75	-
33	C0	01	04	09	01	00	0	1	01	3404	2	60		2,272.82	2,272.82	2,272.82	-
33	C0	01	13	08	12	00	0	1	01	3404	2	00	342,904.00	123,379.77	123,379.77	123,379.77	-
33	C0	01	35	01	05	00	0	1	01	3404	2	00	218,814.00	93,437.45	93,437.45	93,437.45	-
33	C0	01	35	03	01	00	0	1	01	3404	2	25		58,039.04	58,039.04	58,039.04	-
33	C0	01	35	03	01	00	0	1	01	3404	2	00	215,973.00	75,555.05	75,555.05	75,555.05	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	04	09	01	00	0	1	01	3407	1	00	29,390.00	28,634.50	28,634.50	28,634.50	-
33	C0	01	13	03	01	00	0	1	01	3407	1	00	37,928.00	10,350.99	10,350.99	10,350.99	-
33	C0	01	13	08	12	00	0	1	01	3407	1	00	59,437.00	52,356.83	52,356.83	52,356.83	-
33	C0	01	35	03	01	00	0	1	01	3407	1	00	37,435.00	34,966.50	34,966.50	34,966.50	-
33	C0	01	04	09	01	00	0	1	01	3409	2	00	595,413.00	552,291.79	552,291.79		552,291.79
33	C0	01	04	09	01	00	0	1	01	3411	2	00	176,017.00	261,272.84	261,272.84	261,272.84	-
33	C0	01	13	02	01	00	0	1	01	3411	2	00	355,967.00	335,041.63	335,041.63	335,041.63	-
33	C0	01	13	03	01	00	0	1	01	3411	2	00	227,150.00	213,797.11	213,797.11	213,797.11	-
33	C0	01	35	03	01	00	0	1	01	3411	2	00	224,200.00	303,825.59	303,825.59	303,825.59	-
33	C0	01	04	09	01	00	0	1	01	3414	2	00	4,037.00	476.50	476.50	476.50	-
33	C0	01	13	02	01	00	0	1	01	3414	2	00	8,164.00	926.66	926.66	926.66	-
33	C0	01	13	03	01	00	0	1	01	3414	2	00	5,210.00	591.55	591.55	591.55	-
33	C0	01	35	03	01	00	0	1	01	3414	2	00	5,142.00	583.70	583.70	583.70	-
33	C0	01	04	09	01	00	0	1	01	3501	1	00	3,230.00	3,230.00	3,230.00	3,230.00	-
33	C0	01	13	02	01	00	0	1	01	3501	1	00	6,532.00	6,532.00	6,532.00	6,532.00	-
33	C0	01	13	03	01	00	0	1	01	3501	1	00	4,168.00	3,375.25	3,375.25	3,375.25	-
33	C0	01	35	03	01	00	0	1	01	3501	1	00	4,114.00				-
33	C0	01	04	09	01	00	0	1	01	3502	1	00	8,332.00	4,828.85	4,828.85	4,828.85	-
33	C0	01	13	02	01	00	0	1	01	3502	1	00	16,851.00				-
33	C0	01	13	03	01	00	0	1	01	3502	1	00	10,754.00				-
33	C0	01	35	03	01	00	0	1	01	3502	1	00	10,614.00				-
33	C0	01	04	09	01	00	0	1	01	3504	1	00		10,000.00	10,000.00	10,000.00	-
33	C0	01	04	09	01	00	0	1	01	3506	1	00	242,225.00	224,085.38	224,085.38	224,085.38	-
33	C0	01	13	02	01	00	0	1	01	3506	1	00	489,863.00	451,923.79	451,923.79	451,923.79	-
33	C0	01	13	03	01	00	0	1	01	3506	1	00	312,592.00	272,189.16	272,189.16	272,189.16	-
33	C0	01	35	03	01	00	0	1	01	3506	1	00	308,532.00	296,584.42	296,584.42	296,584.42	-
33	C0	01	04	09	01	00	0	1	01	3510	1	00	19,378.00	15,820.61	15,820.61	15,820.61	-
33	C0	01	13	02	01	00	0	1	01	3510	1	00	39,189.00				-
33	C0	01	13	03	01	00	0	1	01	3510	1	00	25,007.00				-
33	C0	01	35	03	01	00	0	1	01	3510	1	00	24,683.00	24,610.70	24,610.70	24,610.70	-
33	C0	01	04	09	01	00	0	1	01	3511	1	00	7,267.00	9,682.81	9,682.81	9,682.81	-
33	C0	01	13	02	01	00	0	1	01	3511	1	00	14,696.00	11,873.75	11,873.75	11,873.75	-
33	C0	01	13	03	01	00	0	1	01	3511	1	00	9,378.00	5,317.94	5,317.94	5,317.94	-
33	C0	01	35	03	01	00	0	1	01	3511	1	00	9,256.00	6,632.22	6,632.22	6,632.22	-
33	C0	01	04	09	01	00	0	1	01	3512	1	60		3,576.50	3,576.50	3,576.50	-
33	C0	01	04	09	01	00	0	1	01	3512	1	00	3,230.00				-
33	C0	01	13	02	01	00	0	1	01	3512	1	00	6,532.00				-
33	C0	01	13	03	01	00	0	1	01	3512	1	00	4,168.00				-
33	C0	01	35	03	01	00	0	1	01	3512	1	00	4,114.00				-
33	C0	01	04	09	01	00	0	1	01	3602	1	00	318,456.00	56,407.50	56,407.50	56,407.50	-
33	C0	01	13	02	01	00	0	1	01	3602	1	00	36,086.00				-
33	C0	01	13	03	01	00	0	1	01	3602	1	00	36,086.00				-
33	C0	01	35	03	01	00	0	1	01	3602	1	00	24,358.00				-
33	C0	01	04	09	01	00	0	1	01	3605	1	00	360,857.00	226,390.60	226,390.60	226,390.60	-
33	C0	01	13	02	01	00	0	1	01	3605	1	00	81,193.00	79,164.40	79,164.40	79,164.40	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	13	03	01	00	0	1	01	3605	1	00	67,661.00				-
33	C0	01	35	03	01	00	0	1	01	3605	1	00	90,214.00	56,430.50	56,430.50	56,430.50	-
33	C0	01	04	09	01	00	0	1	01	3606	1	00	3,269,839.00	350,434.14	350,434.14	350,434.14	-
33	C0	01	13	02	01	00	0	1	01	3606	1	00	49,618.00	49,618.00	49,618.00	49,618.00	-
33	C0	01	13	03	01	00	0	1	01	3606	1	00	45,107.00				-
33	C0	01	35	03	01	00	0	1	01	3606	1	00	22,554.00	22,554.00	22,554.00	22,554.00	-
33	C0	01	04	09	01	00	0	1	01	3701	1	00	83,015.00	7,760.00	7,760.00	7,760.00	-
33	C0	01	04	09	01	00	0	1	01	3702	1	00	52,111.00	15,472.00	15,472.00	15,472.00	-
33	C0	01	04	09	01	00	0	1	01	3703	1	00	89,420.00	89,420.00	89,420.00	89,420.00	-
33	C0	01	13	02	01	00	0	1	01	3703	1	00	45,107.00	29,937.00	29,937.00	29,937.00	-
33	C0	01	13	03	01	00	0	1	01	3703	1	00	27,064.00	27,056.00	27,056.00	27,056.00	-
33	C0	01	35	03	01	00	0	1	01	3703	1	00	27,064.00	27,060.00	27,060.00	27,060.00	-
33	C0	01	04	09	01	00	0	1	01	3705	1	00	129,547.00				-
33	C0	01	04	09	01	00	0	1	01	3706	1	00	143,982.00				-
33	C0	01	16	05	12	00	0	1	01	3802	1	00		13,309.29	13,309.29	13,309.29	-
33	C0	01	04	09	01	00	0	1	01	3803	1	00	451,071.00	107,622.24	107,622.24	107,622.24	-
33	C0	01	35	03	01	00	0	1	01	3803	1	24	938,465.00	743,875.05	743,875.05	743,875.05	-
33	C0	01	04	09	01	00	0	1	01	3807	1	00	54,128.00	843.00	843.00	843.00	-
3000 SERVICIOS GENERALES													***26,024,613.00***	***58,202,415.81***	***58,202,415.81***	***53,322,164.84***	***4,880,250.97***
33	C0	01	35	01	05	00	0	1	01	4103	1	00		37,091.99	37,091.99	37,091.99	-
33	C0	01	35	01	03	00	0	1	01	4105	1	29	500,000,000.00	465,858,156.50	465,858,156.50	465,858,156.50	-
33	C0	01	35	01	03	00	1	1	01	4105	1	29		47,940,684.00	47,940,684.00	47,940,684.00	-
33	C0	01	35	01	06	00	0	1	01	4105	1	29		8,673,677.70	8,673,677.70	8,673,677.70	-
33	C0	01	35	02	02	00	0	1	15	4105	1	00	1,000,000.00	999,840.00	999,840.00	999,840.00	-
33	C0	01	35	02	04	00	0	1	15	4105	1	29	45,000,000.00	19,978,389.73	19,978,389.73	19,978,389.73	-
33	C0	01	35	03	03	00	0	5	15	4105	1	29	85,000,000.00	72,175,664.00	72,175,664.00	72,175,664.00	-
33	C0	01	04	09	01	00	0	1	01	4108	1	00		52,500.00	52,500.00	52,500.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***631,000,000.00***	***615,716,003.92***	***615,716,003.92***	***615,716,003.92***	*-*
33	C0	01	04	09	01	01	0	1	01	5101	3	00		247,333.43	247,333.43	247,333.43	-
33	C0	01	35	01	03	01	0	1	01	5101	3	00		252,678.00	252,678.00	252,678.00	-
33	C0	01	35	03	01	01	0	1	15	5101	3	29		383,008.13	383,008.13	383,008.13	-
33	C0	01	35	03	05	01	0	1	01	5101	3	00		49,737.50	49,737.50	49,737.50	-
33	C0	01	04	09	01	01	0	1	01	5206	4	00		435,890.43	435,890.43		435,890.43
33	C0	01	04	09	01	00	0	1	01	5206	3	60		52,440.00	52,440.00	52,440.00	-
33	C0	01	35	01	01	01	0	1	01	5206	4	00		381,121.84	381,121.84		381,121.84
33	C0	01	35	01	03	01	0	1	01	5206	4	00		564,847.98	564,847.98		564,847.98
33	C0	01	35	01	05	01	0	1	01	5206	4	00		339,341.23	339,341.23		339,341.23
33	C0	01	35	03	03	02	0	1	15	5206	4	29		1,010,194.50	1,010,194.50		1,010,194.50
33	C0	01	35	03	03	01	0	1	15	5303	4	29		1,339,635.00	1,339,635.00		1,339,635.00
5000 BIENES MUEBLES E INMUEBLES														***5,056,228.04***	***5,056,228.04***	***985,197.06***	***4,071,030.98***
Total Dependencia													***729,227,245.00***	***748,286,005.56***	***748,286,005.56***	***738,801,951.61***	***9,484,053.95***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Protección Civil

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
34	C0	01	04	09	01	00	0	1	01	1103	1	00	992,978.00	733,188.05	733,188.05	733,188.05	-
34	C0	01	10	01	01	00	0	1	01	1103	1	00	2,316,951.00	1,465,875.78	1,465,875.78	1,465,875.78	-
34	C0	01	10	02	04	00	0	1	01	1103	1	00	628,717.00	545,522.67	545,522.67	545,522.67	-
34	C0	01	04	09	01	00	0	1	01	1104	1	00	109,752.00	148,800.69	148,800.69	148,800.69	-
34	C0	01	10	01	01	00	0	1	01	1104	1	00	256,091.00	463,633.86	463,633.86	463,633.86	-
34	C0	01	10	02	04	00	0	1	01	1104	1	00	56,010.00	76,113.56	76,113.56	76,113.56	-
34	C0	01	04	09	01	00	0	1	01	1301	1	00	4,499.00	5,650.13	5,650.13	5,650.13	-
34	C0	01	10	01	01	00	0	1	01	1301	1	00	9,014.00	11,821.32	11,821.32	11,821.32	-
34	C0	01	10	02	04	00	0	1	01	1301	1	00	1,487.00	1,940.55	1,940.55	1,940.55	-
34	C0	01	04	09	01	00	0	1	01	1305	1	00	21,481.00	31,790.33	31,790.33	31,790.33	-
34	C0	01	10	01	01	00	0	1	01	1305	1	00	50,123.00	45,870.64	45,870.64	45,870.64	-
34	C0	01	10	02	04	00	0	1	01	1305	1	00	11,951.00	11,163.23	11,163.23	11,163.23	-
34	C0	01	04	09	01	00	0	1	01	1306	1	00	602,657.00	203,717.46	203,717.46	203,717.46	-
34	C0	01	10	01	01	00	0	1	01	1306	1	00	1,406,200.00	438,256.02	438,256.02	438,256.02	-
34	C0	01	10	02	04	00	0	1	01	1306	1	00	55,865.00	18,721.27	18,721.27	18,721.27	-
34	C0	01	04	09	01	00	0	1	01	1308	1	00	22,534.00				-
34	C0	01	10	02	04	00	0	1	01	1308	1	00	52,582.00				-
34	C0	01	10	02	04	00	0	1	01	1308	1	06		29,650.00	29,650.00	29,650.00	-
34	C0	01	04	09	01	00	0	1	01	1401	2	03	15,594.00	12,387.00	12,387.00	12,387.00	-
34	C0	01	04	09	01	00	0	1	01	1401	2	01	79,163.00	76,104.72	76,104.72	76,104.72	-
34	C0	01	10	01	01	00	0	1	01	1401	2	03	36,388.00	28,904.00	28,904.00	28,904.00	-
34	C0	01	10	01	01	00	0	1	01	1401	2	01	184,715.00	177,577.84	177,577.84	177,577.84	-
34	C0	01	10	02	04	00	0	1	01	1401	2	01	77,938.00	74,926.70	74,926.70	74,926.70	-
34	C0	01	10	02	04	00	0	1	01	1401	2	03	7,315.00	5,812.00	5,812.00	5,812.00	-
34	C0	01	04	09	01	00	0	1	01	1403	2	03	8,401.00	12,263.50	12,263.50	12,263.50	-
34	C0	01	04	09	01	00	0	1	01	1403	2	01	28,097.00	41,057.95	41,057.95	41,057.95	-
34	C0	01	10	01	01	00	0	1	01	1403	2	03	19,605.00	21,053.58	21,053.58	21,053.58	-
34	C0	01	10	01	01	00	0	1	01	1403	2	01	65,560.00	91,014.27	91,014.27	91,014.27	-
34	C0	01	10	02	04	00	0	1	01	1403	2	01	30,861.00	43,683.94	43,683.94	43,683.94	-
34	C0	01	10	02	04	00	0	1	01	1403	2	03	4,911.00	6,486.35	6,486.35	6,486.35	-
34	C0	01	04	09	01	00	0	1	01	1404	1	00	522.00				-
34	C0	01	04	09	01	00	0	1	01	1404	2	00		922.00	922.00	922.00	-
34	C0	01	10	01	01	00	0	1	01	1404	2	00		1,221.00	1,221.00	1,221.00	-
34	C0	01	10	01	01	00	0	1	01	1404	1	00	1,221.00				-
34	C0	01	04	09	01	00	0	1	01	1407	2	00	975.00	975.00	975.00	975.00	-
34	C0	01	10	01	01	00	0	1	01	1407	2	00	2,275.00	2,275.00	2,275.00	2,275.00	-
34	C0	01	10	02	04	00	0	1	01	1407	2	00	1,287.00	1,287.00	1,287.00	1,287.00	-
34	C0	01	04	09	01	00	0	1	01	1501	2	00	19,373.00	39,373.00	39,373.00	39,373.00	-
34	C0	01	10	01	01	00	0	1	01	1501	2	00	45,204.00	45,204.00	45,204.00	45,204.00	-
34	C0	01	10	02	04	00	0	1	01	1501	2	00	8,478.00	8,478.00	8,478.00	8,478.00	-
34	C0	01	04	09	01	00	0	1	01	1506	1	00	6,344.00	24,395.68	24,395.68	24,395.68	-
34	C0	01	10	01	01	00	0	1	01	1506	1	00	14,805.00	39,983.85	39,983.85	39,983.85	-
34	C0	01	10	01	01	00	0	1	01	1506	1	16		1,225.00	1,225.00	1,225.00	-
34	C0	01	10	02	04	00	0	1	01	1506	1	00	3,672.00	3,928.87	3,928.87	3,928.87	-
34	C0	01	04	09	01	00	0	1	01	1507	1	00	129,882.00	125,006.17	125,006.17	125,006.17	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
34	C0	01	10	01	01	00	0	1	01	1507	1	14		157,885.10	157,885.10	157,885.10	-
34	C0	01	10	01	01	00	0	1	01	1507	1	00	303,061.00	293,660.38	293,660.38	293,660.38	-
34	C0	01	10	02	04	00	0	1	01	1507	1	00	119,206.00	114,621.10	114,621.10	114,621.10	-
34	C0	01	04	09	01	00	0	1	01	1508	2	00	17,824.00	35,819.47	35,819.47	35,819.47	-
34	C0	01	10	01	01	00	0	1	01	1508	2	00	41,590.00	72,379.66	72,379.66	72,379.66	-
34	C0	01	10	02	04	00	0	1	01	1508	2	00	19,372.00	38,131.91	38,131.91	38,131.91	-
34	C0	01	04	09	01	00	0	1	01	1509	1	00	1,822,087.00	1,833,952.96	1,833,952.96	1,833,952.96	-
34	C0	01	10	01	01	00	0	1	01	1509	1	00	4,251,539.00	4,224,782.68	4,224,782.68	4,224,782.68	-
34	C0	01	10	02	04	00	0	1	01	1509	1	00	1,659,181.00	1,689,156.86	1,689,156.86	1,689,156.86	-
34	C0	01	04	09	01	00	0	1	01	1510	2	00	2,652.00	490.61	490.61	490.61	-
34	C0	01	10	01	01	00	0	1	01	1510	2	00	6,188.00	1,144.60	1,144.60	1,144.60	-
34	C0	01	10	02	04	00	0	1	01	1510	2	00	825.00	152.54	152.54	152.54	-
34	C0	01	04	09	01	00	0	1	01	1511	2	18		2,399.63	2,399.63	2,399.63	-
34	C0	01	10	01	01	00	0	1	01	1511	2	18		5,599.13	5,599.13	5,599.13	-
34	C0	01	04	09	01	00	0	1	01	1601	2	00	78,554.00	65,059.56	65,059.56	65,059.56	-
34	C0	01	10	01	01	00	0	1	01	1601	2	00	183,294.00	151,805.66	151,805.66	151,805.66	-
34	C0	01	10	02	04	00	0	1	01	1601	2	00	52,396.00	43,393.78	43,393.78	43,393.78	-
1000 SERVICIOS PERSONALES													***15,949,247.00***	***13,847,697.61***	***13,847,697.61***	***13,847,697.61***	***-***
34	C0	01	10	01	01	00	0	1	01	2101	1	00	500,005.00	374,904.67	374,904.67	374,904.67	-
34	C0	01	10	02	04	00	0	1	01	2101	1	00	5.00				-
34	C0	01	10	02	06	00	0	1	01	2101	1	00	10.00				-
34	C0	01	10	01	01	00	0	1	01	2102	1	00	80,005.00	127,064.78	127,064.78	127,064.78	-
34	C0	01	10	02	04	00	0	1	01	2102	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	2103	1	00	100,005.00	115,209.88	115,209.88	115,209.88	-
34	C0	01	10	02	04	00	0	1	01	2103	1	00	5.00				-
34	C0	01	04	09	01	00	0	1	01	2105	2	00	493,000.00				-
34	C0	01	10	01	01	00	0	1	01	2105	1	00	3.00				-
34	C0	01	10	01	01	00	0	1	01	2105	2	60		102,603.00	102,603.00	102,603.00	-
34	C0	01	10	02	04	00	0	1	01	2105	1	00	4.00				-
34	C0	01	10	01	01	00	0	1	01	2106	1	00	300,005.00	165,736.41	165,736.41	165,736.41	-
34	C0	01	10	01	01	00	0	1	01	2106	2	00		561,538.34	561,538.34	418,844.61	142,693.73
34	C0	01	10	02	04	00	0	1	01	2106	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	2201	1	00	500,005.00	287,542.90	287,542.90	287,542.90	-
34	C0	01	10	01	01	00	0	1	01	2201	1	60		24,161.50	24,161.50	24,161.50	-
34	C0	01	10	02	04	00	0	1	01	2201	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	2203	1	00	300,010.00	4,742.55	4,742.55	4,742.55	-
34	C0	01	10	01	01	00	0	1	01	2302	2	00		333,418.10	333,418.10	333,418.10	-
34	C0	01	10	01	01	00	0	1	01	2302	1	00	400,005.00	108,939.49	108,939.49	108,939.49	-
34	C0	01	10	01	01	00	0	1	01	2302	1	60		2,696.87	2,696.87	2,696.87	-
34	C0	01	10	02	04	00	0	1	01	2302	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	2303	1	00	400,005.00	109,774.04	109,774.04	109,774.04	-
34	C0	01	10	02	04	00	0	1	01	2303	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	2401	1	00	20,005.00	61,108.45	61,108.45	61,108.45	-
34	C0	01	10	02	04	00	0	1	01	2401	1	00	5.00				-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
34	C0	01	10	01	01	00	0	1	01	2402	1	00	100,010.00	85,361.28	85,361.28	85,361.28	-
34	C0	01	10	01	01	00	0	1	01	2403	1	00	10,010.00	14,852.20	14,852.20	14,852.20	-
34	C0	01	10	01	01	00	0	1	01	2404	1	00	80,005.00	47,048.81	47,048.81	47,048.81	-
34	C0	01	10	02	04	00	0	1	01	2404	1	00	5.00	.	.	.	-
34	C0	01	10	01	01	00	0	1	01	2503	1	00	5,010.00	18,282.19	18,282.19	18,282.19	-
34	C0	01	10	01	01	00	0	1	01	2505	1	00	30,010.00	233.00	233.00	233.00	-
34	C0	01	04	09	01	00	0	1	01	2601	2	00	276,140.00	249,490.56	249,490.56	249,490.56	-
34	C0	01	10	01	01	00	0	1	01	2601	2	00	650,000.00	587,270.45	587,270.45	587,270.45	-
34	C0	01	10	01	01	00	0	1	01	2601	1	00		1,498.32	1,498.32	1,498.32	-
34	C0	01	10	02	04	00	0	1	01	2601	2	00	650,000.00	587,270.45	587,270.45	587,270.45	-
34	C0	01	10	01	01	00	0	1	01	2602	1	00	10,010.00	5,467.83	5,467.83	5,467.83	-
34	C0	01	04	09	01	00	0	1	01	2701	2	00	5.00	.	.	.	-
34	C0	01	10	01	01	00	0	1	01	2701	2	00	300,005.00	.	.	.	-
34	C0	01	10	01	01	00	0	1	01	2701	1	00		235,492.40	235,492.40	235,492.40	-
34	C0	01	04	09	01	00	0	1	01	2702	1	00		74,127.19	74,127.19	74,127.19	-
34	C0	01	04	09	01	00	0	1	01	2702	2	00	10.00	.	.	.	-
2000 MATERIALES Y SUMINISTROS													***5,204,327.00***	***4,285,835.66***	***4,285,835.66***	***4,143,141.93***	***142,693.73***
34	C0	01	10	01	01	00	0	1	01	3101	1	00	8,010.00	10,851.67	10,851.67	10,851.67	-
34	C0	01	04	09	01	00	0	1	01	3103	2	00	210,000.00	199,378.24	199,378.24	199,378.24	-
34	C0	01	10	01	01	00	0	1	01	3103	2	60		195,991.70	195,991.70	195,991.70	-
34	C0	01	10	01	01	00	0	1	01	3103	2	00	64,534.00	61,972.12	61,972.12	61,972.12	-
34	C0	01	10	02	04	00	0	1	01	3103	2	00	60,000.00	57,618.11	57,618.11	57,618.11	-
34	C0	01	04	09	01	00	0	1	01	3104	2	00	3.00	.	.	.	-
34	C0	01	10	01	01	00	0	1	01	3104	2	00	172,292.00	268,470.52	268,470.52	268,470.52	-
34	C0	01	10	01	01	00	0	1	01	3104	2	60		581,551.40	581,551.40	581,551.40	-
34	C0	01	10	02	04	00	0	1	01	3104	2	00	154,954.00	118,888.08	118,888.08	118,888.08	-
34	C0	01	10	01	01	00	0	1	01	3105	2	00	56,000.00	34,242.00	34,242.00	34,242.00	-
34	C0	01	10	01	01	00	0	1	01	3105	2	60		327.00	327.00	327.00	-
34	C0	01	10	02	04	00	0	1	01	3105	2	00	40,812.00	.	.	.	-
34	C0	01	10	01	01	00	0	1	01	3106	1	00	520,010.00	3,000.03	3,000.03	3,000.03	-
34	C0	01	10	01	01	00	0	1	01	3106	2	60		65,460.48	65,460.48	65,460.48	-
34	C0	01	04	09	01	00	0	1	01	3107	2	00	250,000.00	.	.	.	-
34	C0	01	04	09	01	00	0	1	01	3108	2	00	637,000.00	397,353.92	397,353.92	397,353.92	-
34	C0	01	10	01	01	00	0	1	01	3108	2	60		82,157.65	82,157.65	82,157.65	-
34	C0	01	04	09	01	00	0	1	01	3201	1	00	4,500,000.00	1,506,031.14	1,506,031.14	149,448.02	1,356,583.12
34	C0	01	10	01	01	00	0	1	01	3201	1	60		1,793,376.24	1,793,376.24	1,793,376.24	-
34	C0	01	10	01	01	00	0	1	01	3201	1	00	16,467,629.00	11,050,850.14	11,050,850.14	4,706,493.91	6,344,356.23
34	C0	01	10	01	01	00	0	1	01	3204	1	00	20,010.00	.	.	.	-
34	C0	01	10	01	01	00	0	1	01	3210	1	00	800,010.00	185,270.26	185,270.26	185,270.26	-
34	C0	01	04	09	01	00	0	1	01	3212	2	00	244,000.00	110,647.08	110,647.08	110,647.08	-
34	C0	01	04	09	01	00	1	1	01	3301	1	19		4,500,713.72	4,500,713.72	4,074,760.48	425,953.24
34	C0	01	04	09	01	00	0	1	01	3301	1	19	3,159,557.00	3,159,557.00	3,159,557.00	3,159,557.00	-
34	C0	01	10	01	01	00	0	1	01	3301	1	19	17,756,763.00	17,756,463.00	17,756,463.00	17,756,463.00	-
34	C0	01	10	01	01	00	1	1	01	3301	1	19		39,950,886.47	39,950,886.47	38,129,047.76	1,821,838.71

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
34	C0	01	10	02	01	00	1	1	01	3301	1	19		478,500.93	478,500.93	478,500.93	-
34	C0	01	10	02	01	00	0	1	01	3301	1	19	10,936,451.00	10,936,451.00	10,936,451.00	10,936,451.00	-
34	C0	01	10	02	04	00	0	1	01	3301	1	19	7,408,264.00	7,408,264.00	7,408,264.00	7,408,264.00	-
34	C0	01	10	02	04	00	1	1	01	3301	1	19		8,360,457.44	8,360,457.44	7,793,149.80	567,307.64
34	C0	01	04	09	01	00	0	1	01	3302	2	00	10.00	116,500.00	116,500.00		116,500.00
34	C0	01	10	01	06	00	0	1	01	3305	1	00	10.00				-
34	C0	01	10	02	01	00	0	6	17	3305	1	60		121,370.00	121,370.00	121,370.00	-
34	C0	01	10	02	01	00	1	5	54	3305	1	32		146,000.00	146,000.00	146,000.00	-
34	C0	01	10	02	01	00	0	1	01	3305	1	00	11,309,899.00				-
34	C0	01	10	02	01	00	0	1	54	3305	1	32		1,680,000.00	1,680,000.00		1,680,000.00
34	C0	01	10	02	05	00	0	1	54	3305	1	60		3,838,785.10	3,838,785.10	3,838,785.10	-
34	C0	01	10	02	05	00	0	1	54	3305	1	32		3,300,000.00	3,300,000.00		3,300,000.00
34	C0	01	10	02	05	00	1	5	54	3305	1	32		1,200,000.00	1,200,000.00	1,200,000.00	-
34	C0	01	10	02	05	00	1	6	54	3305	1	32		3,873,195.00	3,873,195.00	3,873,195.00	-
34	C0	01	10	02	05	00	0	1	01	3305	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	3402	1	00		21,850.00	21,850.00	21,850.00	-
34	C0	01	10	01	01	00	0	1	01	3402	2	00	160,010.00				-
34	C0	01	10	01	01	00	0	1	01	3403	1	00	35,010.00	101,055.65	101,055.65	101,055.65	-
34	C0	01	10	01	01	00	0	1	01	3403	1	60		29,466.65	29,466.65	29,466.65	-
34	C0	01	10	01	01	00	0	1	01	3404	2	60		17,656.24	17,656.24	1,917.32	15,738.92
34	C0	01	10	01	01	00	0	1	01	3404	2	00	440,689.00	476,576.37	476,576.37	476,576.37	-
34	C0	01	10	01	01	00	0	1	01	3404	2	25	42,000.00	21,100.26	21,100.26	19,538.14	1,562.12
34	C0	01	10	02	04	00	0	1	01	3404	2	25	41,869.00	15,741.20	15,741.20	14,451.32	1,289.88
34	C0	01	04	09	01	00	0	1	01	3407	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	3407	1	00	5.00	190,005.00	190,005.00	190,005.00	-
34	C0	01	10	01	01	00	0	1	01	3411	2	00	201,496.00	501,972.34	501,972.34	501,972.34	-
34	C0	01	10	02	04	00	0	1	01	3411	2	00	185,000.00	161,374.63	161,374.63	161,374.63	-
34	C0	01	10	01	01	00	0	1	01	3414	2	00	1,010.00	141.44	141.44	141.44	-
34	C0	01	10	01	01	00	0	1	01	3415	1	00	120,005.00	121,990.55	121,990.55	121,990.55	-
34	C0	01	10	02	04	00	0	1	01	3415	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	3501	1	00	15,005.00				-
34	C0	01	10	02	04	00	0	1	01	3501	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	3502	1	00	2,005.00	575.00	575.00	575.00	-
34	C0	01	10	02	04	00	0	1	01	3502	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	3503	1	00	8,005.00	4,140.00	4,140.00	4,140.00	-
34	C0	01	10	02	04	00	0	1	01	3503	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	3504	1	60		866,990.72	866,990.72	866,990.72	-
34	C0	01	10	02	01	00	0	1	01	3504	1	00	10.00				-
34	C0	01	04	09	01	00	0	1	01	3505	1	00	10.00				-
34	C0	01	10	01	01	00	1	1	01	3506	1	00		320,000.00	320,000.00	320,000.00	-
34	C0	01	10	01	01	00	0	1	01	3506	1	00	1,005.00	262.96	262.96	262.96	-
34	C0	01	10	02	04	00	0	1	01	3506	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	3509	1	00	100,005.00	46,974.26	46,974.26	46,974.26	-
34	C0	01	10	02	04	00	0	1	01	3509	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	3510	1	00	450,005.00	500,407.91	500,407.91	500,407.91	-

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34	C0	01	10	02	04	00	0	1	01	3510	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	3511	1	00	25,010.00				-
34	C0	01	10	01	01	00	0	1	01	3512	1	00	1,005.00				-
34	C0	01	10	02	04	00	0	1	01	3512	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	3513	1	00	2,005.00				-
34	C0	01	10	02	04	00	0	1	01	3513	1	00	5.00				-
34	C0	01	10	02	04	00	0	1	01	3602	1	00	10.00	241,676.89	241,676.89	241,676.89	-
34	C0	01	10	01	01	00	0	1	01	3604	1	00	20,010.00				-
34	C0	01	10	01	01	00	0	1	01	3701	1	00	10,010.00	8,300.00	8,300.00	8,300.00	-
34	C0	01	10	01	01	00	0	1	01	3702	1	00	15,010.00	11,887.50	11,887.50	11,887.50	-
34	C0	01	10	01	01	00	0	1	01	3703	1	00	22,005.00	101,411.15	101,411.15	101,411.15	-
34	C0	01	10	02	04	00	0	1	01	3703	1	00	5.00				-
34	C0	01	10	01	01	00	0	1	01	3705	1	00		14,076.25	14,076.25	14,076.25	-
34	C0	01	10	01	01	00	0	1	01	3706	1	00		23,703.48	23,703.48	23,703.48	-
34	C0	01	10	01	01	00	0	1	01	3801	1	00		6,440.00	6,440.00	6,440.00	-
34	C0	01	10	01	01	00	0	1	01	3803	1	00		272,122.89	272,122.89	272,122.89	-
34	C0	01	13	02	01	00	0	1	01	3803	1	00	10.00	100,000.00	100,000.00	100,000.00	-
34	C0	01	10	01	01	00	0	1	01	3807	1	00	120,010.00	128,562.96	128,562.96	128,562.96	-
3000 SERVICIOS GENERALES													***76,794,507.00***	***127,857,043.74***	***127,857,043.74***	***112,225,913.88***	***15,631,129.86***
Total Dependencia													***97,948,081.00***	***145,990,577.01***	***145,990,577.01***	***130,216,753.42***	***15,773,823.59***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Heroico Cuerpo de Bomberos del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
34	PD	HB	10	01	02	00	0	1	02	1102	1	00	74,783,484.00	79,946,083.94	79,946,083.94	79,946,083.94	-
34	PD	HB	10	01	02	00	1	1	02	1102	1	00		19,669,892.31	19,669,892.31	19,669,892.31	-
34	PD	HB	10	01	02	00	0	1	02	1103	1	00	2,503,116.00	1,587,183.48	1,587,183.48	1,587,183.48	-
34	PD	HB	10	01	02	00	1	1	02	1103	1	00		70,672.50	70,672.50	70,672.50	-
34	PD	HB	10	01	02	00	0	1	02	1301	1	00	8,775.00	5,481.00	5,481.00	5,481.00	-
34	PD	HB	10	01	02	00	1	1	02	1301	1	00		860.25	860.25	860.25	-
34	PD	HB	10	01	02	00	1	1	02	1305	1	00		2,683,664.39	2,683,664.39	2,683,664.39	-
34	PD	HB	10	01	02	00	0	1	02	1305	1	00	3,969,856.00	2,714,277.89	2,714,277.89	2,714,277.89	-
34	PD	HB	10	01	02	00	0	1	02	1306	1	00		74,887.08	74,887.08	74,887.08	-
34	PD	HB	10	01	02	00	1	1	02	1306	1	18		11,565,980.20	11,565,980.20	11,565,980.20	-
34	PD	HB	10	01	02	00	0	1	02	1308	1	00	15,942,450.00	3,400,223.64	3,400,223.64	3,400,223.64	-
34	PD	HB	10	01	02	00	1	1	02	1308	1	00		551,474.80	551,474.80	551,474.80	-
34	PD	HB	10	01	02	00	0	1	02	1317	1	00		3,330,254.84	3,330,254.84	3,330,254.84	-
34	PD	HB	10	01	02	00	1	1	02	1321	1	00		1,082,791.06	1,082,791.06	1,082,791.06	-
34	PD	HB	10	01	02	00	0	1	02	1321	1	00	8,748,582.00	5,227,498.25	5,227,498.25	5,227,498.25	-
34	PD	HB	10	01	02	00	1	1	02	1322	1	00		14,071,460.73	14,071,460.73	14,071,460.73	-
34	PD	HB	10	01	02	00	0	1	02	1322	1	00	67,928,455.00	70,320,417.36	70,320,417.36	70,320,417.36	-
34	PD	HB	10	01	02	00	0	1	02	1401	1	00	25,717,639.00	22,621,674.32	22,621,674.32	22,621,674.32	-
34	PD	HB	10	01	02	00	1	1	02	1401	1	00		5,351,647.37	5,351,647.37	5,351,647.37	-
34	PD	HB	10	01	02	00	1	1	02	1403	1	00		1,776,584.91	1,776,584.91	1,776,584.91	-
34	PD	HB	10	01	02	00	0	1	02	1403	1	00	10,131,726.00	8,815,799.38	8,815,799.38	8,815,799.38	-
34	PD	HB	10	01	02	00	1	1	02	1404	1	00		7,113.08	7,113.08	7,113.08	-
34	PD	HB	10	01	02	00	0	1	02	1404	1	00	122,400.00	103,578.99	103,578.99	103,578.99	-
34	PD	HB	10	01	02	00	1	1	02	1405	1	00		656,297.74	656,297.74	656,297.74	-
34	PD	HB	10	01	02	00	0	1	02	1405	1	00	3,319,604.00	2,936,400.59	2,936,400.59	2,936,400.59	-
34	PD	HB	10	01	02	00	0	1	02	1407	1	00	2,169.00				-
34	PD	HB	10	01	02	00	0	1	02	1501	1	00	5,547,780.00	4,699,659.50	4,699,659.50	4,699,659.50	-
34	PD	HB	10	01	02	00	1	1	02	1501	1	00		1,137,692.37	1,137,692.37	1,137,692.37	-
34	PD	HB	10	01	02	00	0	1	02	1506	1	00	53,048,732.00	66,561,812.14	66,561,812.14	66,561,812.14	-
34	PD	HB	10	01	02	00	1	1	02	1506	1	00		11,469,269.82	11,469,269.82	11,469,269.82	-
34	PD	HB	10	01	02	00	1	1	02	1507	1	00		3,322,126.23	3,322,126.23	3,322,126.23	-
34	PD	HB	10	01	02	00	1	1	02	1507	1	14		2,097,953.84	2,097,953.84	2,097,953.84	-
34	PD	HB	10	01	02	00	0	1	02	1507	1	00	5,692,858.00	8,021,477.75	8,021,477.75	8,021,477.75	-
34	PD	HB	13	02	01	00	0	1	02	1507	1	00	850,000.00	661,297.50	661,297.50	661,297.50	-
34	PD	HB	10	01	02	00	0	1	02	1508	1	00	1,904,528.00	1,248,813.15	1,248,813.15	1,248,813.15	-
34	PD	HB	10	01	02	00	1	1	02	1508	1	00		385,042.61	385,042.61	385,042.61	-
34	PD	HB	10	01	02	00	0	1	02	1509	1	00	14,970,626.00	12,336,214.28	12,336,214.28	12,336,214.28	-
34	PD	HB	10	01	02	00	1	1	02	1509	1	00		1,162,848.31	1,162,848.31	1,162,848.31	-
34	PD	HB	10	01	02	00	1	1	02	1511	1	18		592,069.39	592,069.39	592,069.39	-
34	PD	HB	10	01	02	00	0	1	02	1601	1	00	5,278,068.00	4,873,282.00	4,873,282.00	4,873,282.00	-
34	PD	HB	10	01	02	00	1	1	02	1601	1	00		1,290,889.53	1,290,889.53	1,290,889.53	-
1000 SERVICIOS PERSONALES													***300,470,848.00***	***378,432,648.52***	***378,432,648.52***	***378,432,648.52***	***-***
34	PD	HB	10	01	02	00	0	1	02	2101	1	00	250,000.00	99,807.32	99,807.32	99,807.32	-
34	PD	HB	04	09	01	00	0	1	02	2102	1	00	250,000.00	301,015.11	301,015.11	301,015.11	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Heroico Cuerpo de Bomberos del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
34	PD	HB	04	09	01	00	0	1	02	2103	1	00	21,965.00	35,202.96	35,202.96	35,202.96	-
34	PD	HB	04	09	01	00	0	1	02	2105	1	00	150,000.00	142,679.52	142,679.52	142,679.52	-
34	PD	HB	04	09	01	00	0	1	02	2106	1	00	1,400,000.00	296,245.77	296,245.77	296,245.77	-
34	PD	HB	04	09	01	00	0	1	02	2201	1	00	11,700,000.00	9,528,749.50	9,528,749.50	9,528,749.50	-
34	PD	HB	10	01	02	00	0	1	02	2202	1	00	100,000.00	75,980.00	75,980.00	75,980.00	-
34	PD	HB	04	09	01	00	0	1	02	2203	1	00	172,830.00	250,182.48	250,182.48	250,182.48	-
34	PD	HB	10	01	02	00	0	1	02	2302	1	00	2,800,000.00	3,256,347.47	3,256,347.47	3,256,347.47	-
34	PD	HB	04	09	01	00	0	1	02	2303	1	00	50,000.00	80,000.00	80,000.00	80,000.00	-
34	PD	HB	10	01	02	00	0	1	02	2401	1	00	656,250.00	476,440.84	476,440.84	476,440.84	-
34	PD	HB	10	01	02	00	0	1	02	2402	1	00	472,500.00	1,075,364.69	1,075,364.69	1,075,364.69	-
34	PD	HB	10	01	02	00	0	1	02	2403	1	00	241,500.00	9,906.48	9,906.48	9,906.48	-
34	PD	HB	10	01	02	00	0	1	02	2404	1	00	222,158.00	197,974.40	197,974.40	197,974.40	-
34	PD	HB	10	01	02	00	0	1	02	2503	1	00	222,400.00	218,835.86	218,835.86	218,835.86	-
34	PD	HB	10	01	02	00	0	1	02	2504	1	00	103,950.00	111,008.55	111,008.55	111,008.55	-
34	PD	HB	10	01	02	00	0	1	02	2506	1	00	64,260.00	34,376.38	34,376.38	34,376.38	-
34	PD	HB	10	01	02	00	0	1	02	2601	1	00	7,271,416.00	7,937,740.86	7,937,740.86	7,937,740.86	-
34	PD	HB	10	01	02	00	0	1	02	2602	1	00	470,000.00	408,277.60	408,277.60	408,277.60	-
34	PD	HB	10	01	02	00	0	1	02	2701	1	00	4,591,945.00	3,960,227.63	3,960,227.63	3,960,227.63	-
34	PD	HB	10	01	02	00	0	1	02	2702	1	00		165,000.00	165,000.00	165,000.00	-
34	PD	HB	10	01	02	00	0	1	02	2703	1	00	588,000.00	286,348.62	286,348.62	286,348.62	-
2000 MATERIALES Y SUMINISTROS													***31,799,174.00***	***28,947,712.04***	***28,947,712.04***	***28,947,712.04***	***-***
34	PD	HB	04	09	01	00	0	1	02	3103	1	00	2,052,750.00	1,369,993.13	1,369,993.13	1,369,993.13	-
34	PD	HB	04	09	01	00	0	1	02	3104	1	00	1,570,574.00	1,514,188.00	1,514,188.00	1,514,188.00	-
34	PD	HB	10	01	02	00	0	1	02	3105	1	00	3,338,846.00	3,306,220.00	3,306,220.00	3,306,220.00	-
34	PD	HB	04	09	01	00	0	1	02	3107	1	00		8,630.28	8,630.28	8,630.28	-
34	PD	HB	04	09	01	00	0	1	02	3108	1	00	10,500.00				-
34	PD	HB	04	09	01	00	0	1	02	3201	1	00	1,269,600.00	1,269,600.00	1,269,600.00	1,269,600.00	-
34	PD	HB	04	09	01	00	0	1	02	3210	1	00	102,459.00	35,193.75	35,193.75	35,193.75	-
34	PD	HB	10	01	02	00	0	1	02	3211	1	00	1,000,000.00	261,252.76	261,252.76	261,252.76	-
34	PD	HB	04	09	01	00	0	1	02	3212	1	00	259,182.00	24,514.83	24,514.83	24,514.83	-
34	PD	HB	04	09	01	00	0	1	02	3301	1	00	4,200,000.00	3,903,940.89	3,903,940.89	3,903,940.89	-
34	PD	HB	10	01	02	00	0	1	02	3303	1	00	5,250.00	5,250.00	5,250.00	5,250.00	-
34	PD	HB	10	01	02	00	0	1	02	3402	1	00	20,391.00				-
34	PD	HB	04	09	01	00	0	1	02	3403	1	00	6,825.00	85,986.65	85,986.65	85,986.65	-
34	PD	HB	04	09	01	00	0	1	02	3404	1	00	5,485,000.00	5,485,000.00	5,485,000.00	5,485,000.00	-
34	PD	HB	04	09	01	00	0	1	02	3407	1	00	646,706.00	127,831.17	127,831.17	127,831.17	-
34	PD	HB	04	09	01	00	0	1	02	3409	1	00	205,333.00				-
34	PD	HB	10	01	02	00	0	1	02	3411	1	00	17,205,843.00				-
34	PD	HB	04	09	01	00	0	1	02	3414	1	00	318,874.00	303,875.10	303,875.10	303,875.10	-
34	PD	HB	04	09	01	00	0	1	02	3415	1	00	15,595.00	14,111.54	14,111.54	14,111.54	-
34	PD	HB	04	09	01	00	0	1	02	3501	1	00		261,283.00	261,283.00	261,283.00	-
34	PD	HB	10	01	02	00	0	1	02	3502	1	00		77,318.80	77,318.80	77,318.80	-
34	PD	HB	04	09	01	00	0	1	02	3503	1	00	85,144.00	210,906.85	210,906.85	210,906.85	-
34	PD	HB	04	09	01	00	0	1	02	3505	1	00	19,635.00	151,616.00	151,616.00	151,616.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Heroico Cuerpo de Bomberos del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
34	PD	HB	04	09	01	00	0	1	02	3506	1	00	3,952,000.00	3,991,974.90	3,991,974.90	3,991,974.90	-
34	PD	HB	04	09	01	00	0	1	02	3510	1	00	1,800,000.00	1,787,838.39	1,787,838.39	1,787,838.39	-
34	PD	HB	10	01	02	00	0	1	02	3510	1	00		2,017,302.67	2,017,302.67	2,017,302.67	-
34	PD	HB	10	01	02	00	0	1	02	3511	1	00	30,000.00	8,357.72	8,357.72	8,357.72	-
34	PD	HB	04	09	01	00	0	1	02	3604	1	00	51,450.00	51,450.00	51,450.00	51,450.00	-
34	PD	HB	04	09	01	00	0	1	02	3605	1	00	12,600.00	58,820.20	58,820.20	58,820.20	-
34	PD	HB	04	09	01	00	0	1	02	3703	1	00	23,978.00	20,339.37	20,339.37	20,339.37	-
34	PD	HB	10	01	02	00	0	1	02	3705	1	00	272,580.00				-
34	PD	HB	10	01	02	00	0	1	02	3706	1	00	12,000.00				-
34	PD	HB	10	01	02	00	0	1	02	3802	1	00	2,036,768.00	899,795.12	899,795.12	899,795.12	-
34	PD	HB	04	09	01	00	0	1	02	3807	1	00	40,358.00				-
3000 SERVICIOS GENERALES													***46,050,241.00***	***27,252,591.12***	***27,252,591.12***	***27,252,591.12***	***-***
34	PD	HB	10	01	02	00	0	1	02	4102	1	00	50,000.00				-
34	PD	HB	10	01	02	00	0	1	02	4103	1	00	50,000.00	54,517.00	54,517.00	54,517.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***100,000.00***	***54,517.00***	***54,517.00***	***54,517.00***	***-***
34	PD	HB	10	01	02	01	0	1	02	5101	3	00		40,753.13	40,753.13	40,753.13	-
34	PD	HB	10	01	02	01	0	1	02	5102	3	00		112,513.79	112,513.79	112,513.79	-
34	PD	HB	10	01	02	01	0	1	02	5202	3	00		65,418.90	65,418.90	65,418.90	-
34	PD	HB	10	01	02	01	0	1	02	5204	3	00		9,289.06	9,289.06	9,289.06	-
34	PD	HB	10	01	02	01	0	1	02	5206	3	00		136,048.09	136,048.09	136,048.09	-
34	PD	HB	10	01	02	01	1	8	02	5206	3	00		162,951.91	162,951.91	162,951.91	-
5000 BIENES MUEBLES E INMUEBLES														***526,974.88***	***526,974.88***	***526,974.88***	***-***
Total Dependencia													***378,420,263.00***	***435,214,443.56***	***435,214,443.56***	***435,214,443.56***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	04	09	01	00	0	1	01	1103	1	00	324,978.00	429,717.25	429,717.25	429,717.25	-
35	C0	01	13	02	01	00	0	1	01	1103	1	00	177,261.00	284,261.33	284,261.33	284,261.33	-
35	C0	01	13	05	03	00	0	1	01	1103	1	00	164,715.00	161,641.15	161,641.15	161,641.15	-
35	C0	01	15	04	01	00	0	1	01	1103	1	00	124,649.00	119,133.56	119,133.56	119,133.56	-
35	C0	01	15	04	02	00	0	1	01	1103	1	00	166,739.00	162,639.37	162,639.37	162,639.37	-
35	C0	01	34	05	05	00	0	1	01	1103	1	00	490,503.00	482,033.24	482,033.24	482,033.24	-
35	C0	01	34	06	02	00	0	1	01	1103	1	00	646,719.00	644,381.20	644,381.20	644,381.20	-
35	C0	01	34	06	04	00	0	1	01	1103	1	00	908,563.00	893,348.38	893,348.38	893,348.38	-
35	C0	01	34	06	05	00	0	1	01	1103	1	00	539,068.00	529,416.87	529,416.87	529,416.87	-
35	C0	01	34	06	10	00	0	1	01	1103	1	00	503,858.00	494,513.03	494,513.03	494,513.03	-
35	C0	01	04	09	01	00	0	1	01	1104	1	00	368,689.00	592,971.40	592,971.40	592,971.40	-
35	C0	01	13	02	01	00	0	1	01	1104	1	00	201,103.00	414,122.90	414,122.90	414,122.90	-
35	C0	01	13	05	03	00	0	1	01	1104	1	00	186,870.00	188,274.71	188,274.71	188,274.71	-
35	C0	01	15	04	01	00	0	1	01	1104	1	00	141,415.00	142,478.12	142,478.12	142,478.12	-
35	C0	01	15	04	02	00	0	1	01	1104	1	00	189,166.00	190,587.62	190,587.62	190,587.62	-
35	C0	01	34	05	05	00	0	1	01	1104	1	00	556,478.00	560,660.63	560,660.63	560,660.63	-
35	C0	01	34	06	02	00	0	1	01	1104	1	00	733,706.00	739,220.88	739,220.88	739,220.88	-
35	C0	01	34	06	04	00	0	1	01	1104	1	00	1,030,769.00	1,036,486.71	1,036,486.71	1,036,486.71	-
35	C0	01	34	06	05	00	0	1	01	1104	1	00	611,574.00	616,171.59	616,171.59	616,171.59	-
35	C0	01	34	06	10	00	0	1	01	1104	1	00	571,629.00	575,926.15	575,926.15	575,926.15	-
35	C0	01	04	09	01	00	0	1	01	1301	1	00	8,282.00	13,542.78	13,542.78	13,542.78	-
35	C0	01	13	02	01	00	0	1	01	1301	1	00	4,518.00	9,471.94	9,471.94	9,471.94	-
35	C0	01	13	05	03	00	0	1	01	1301	1	00	4,198.00	4,326.32	4,326.32	4,326.32	-
35	C0	01	15	04	01	00	0	1	01	1301	1	00	3,177.00	3,273.96	3,273.96	3,273.96	-
35	C0	01	15	04	02	00	0	1	01	1301	1	00	4,250.00	4,379.48	4,379.48	4,379.48	-
35	C0	01	34	05	05	00	0	1	01	1301	1	00	12,501.00	12,842.35	12,842.35	12,842.35	-
35	C0	01	34	06	02	00	0	1	01	1301	1	00	16,482.00	16,986.45	16,986.45	16,986.45	-
35	C0	01	34	06	04	00	0	1	01	1301	1	00	23,156.00	23,863.93	23,863.93	23,863.93	-
35	C0	01	34	06	05	00	0	1	01	1301	1	00	13,739.00	14,158.95	14,158.95	14,158.95	-
35	C0	01	34	06	10	00	0	1	01	1301	1	00	12,841.00	13,234.32	13,234.32	13,234.32	-
35	C0	01	04	09	01	00	0	1	01	1305	1	00	41,641.00	19,465.32	19,465.32	19,465.32	-
35	C0	01	13	02	01	00	0	1	01	1305	1	00	22,714.00	10,617.44	10,617.44	10,617.44	-
35	C0	01	13	05	03	00	0	1	01	1305	1	00	21,106.00	9,865.98	9,865.98	9,865.98	-
35	C0	01	15	04	01	00	0	1	01	1305	1	00	15,972.00	7,466.16	7,466.16	7,466.16	-
35	C0	01	15	04	02	00	0	1	01	1305	1	00	21,365.00	9,987.20	9,987.20	9,987.20	-
35	C0	01	34	05	05	00	0	1	01	1305	1	00	62,851.00	29,379.79	29,379.79	29,379.79	-
35	C0	01	34	06	02	00	0	1	01	1305	1	00	82,868.00	38,736.70	38,736.70	38,736.70	-
35	C0	01	34	06	04	00	0	1	01	1305	1	00	116,420.00	54,420.46	54,420.46	54,420.46	-
35	C0	01	34	06	05	00	0	1	01	1305	1	00	69,074.00	32,288.68	32,288.68	32,288.68	-
35	C0	01	34	06	10	00	0	1	01	1305	1	00	64,562.00	30,179.73	30,179.73	30,179.73	-
35	C0	01	04	09	01	00	0	1	01	1306	1	18		35,311.11	35,311.11	35,311.11	-
35	C0	01	04	09	01	00	0	1	01	1306	1	00	37,036.00	1,724.89	1,724.89	1,724.89	-
35	C0	01	04	09	01	00	1	1	01	1306	1	18		252,713.03	252,713.03	252,713.03	-
35	C0	01	13	02	01	00	0	1	01	1306	1	00	20,201.00	940.85	940.85	940.85	-
35	C0	01	13	02	01	00	0	1	01	1306	1	18		19,260.15	19,260.15	19,260.15	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	13	05	03	00	0	1	01	1306	1	18		17,897.74	17,897.74	17,897.74	-
35	C0	01	13	05	03	00	0	1	01	1306	1	00	18,772.00	874.26	874.26	874.26	-
35	C0	01	15	04	01	00	0	1	01	1306	1	00	14,205.00	661.60	661.60	661.60	-
35	C0	01	15	04	01	00	0	1	01	1306	1	18		13,543.40	13,543.40	13,543.40	-
35	C0	01	15	04	02	00	0	1	01	1306	1	00	19,002.00	885.00	885.00	885.00	-
35	C0	01	15	04	02	00	0	1	01	1306	1	18		18,117.00	18,117.00	18,117.00	-
35	C0	01	34	05	05	00	0	1	01	1306	1	18		53,295.56	53,295.56	53,295.56	-
35	C0	01	34	05	05	00	0	1	01	1306	1	00	55,899.00	2,603.44	2,603.44	2,603.44	-
35	C0	01	34	06	02	00	0	1	01	1306	1	18		184,526.41	184,526.41	184,526.41	-
35	C0	01	34	06	02	00	0	1	01	1306	1	00	187,959.00	3,432.59	3,432.59	3,432.59	-
35	C0	01	34	06	04	00	0	1	01	1306	1	00	204,286.00	4,822.39	4,822.39	4,822.39	-
35	C0	01	34	06	04	00	0	1	01	1306	1	18		199,463.61	199,463.61	199,463.61	-
35	C0	01	34	06	05	00	0	1	01	1306	1	00	61,434.00	2,861.21	2,861.21	2,861.21	-
35	C0	01	34	06	05	00	0	1	01	1306	1	18		58,572.79	58,572.79	58,572.79	-
35	C0	01	34	06	10	00	0	1	01	1306	1	00	57,421.00	2,674.33	2,674.33	2,674.33	-
35	C0	01	34	06	10	00	0	1	01	1306	1	18		54,746.67	54,746.67	54,746.67	-
35	C0	01	04	09	01	00	0	1	01	1319	1	00	57,415.00	52,310.74	52,310.74	52,310.74	-
35	C0	01	13	02	01	00	0	1	01	1319	1	00	31,317.00	33,274.46	33,274.46	33,274.46	-
35	C0	01	13	05	03	00	0	1	01	1319	1	00	29,101.00	31,657.65	31,657.65	31,657.65	-
35	C0	01	15	04	01	00	0	1	01	1319	1	00	22,022.00	26,494.39	26,494.39	26,494.39	-
35	C0	01	15	04	02	00	0	1	01	1319	1	00	29,458.00	31,918.39	31,918.39	31,918.39	-
35	C0	01	34	05	05	00	0	1	01	1319	1	00	86,658.00	73,641.86	73,641.86	73,641.86	-
35	C0	01	34	06	04	00	0	1	01	1319	1	00	59,775.00	117,086.37	117,086.37	117,086.37	-
35	C0	01	34	06	05	00	0	1	01	1319	1	00	95,238.00	79,900.35	79,900.35	79,900.35	-
35	C0	01	34	06	10	00	0	1	01	1319	1	00	89,018.00	75,258.59	75,258.59	75,258.59	-
35	C0	01	04	09	01	00	0	1	01	1322	1	00	80,260.00	127,561.59	127,561.59	127,561.59	-
35	C0	01	13	02	01	00	0	1	01	1322	1	00	43,778.00	89,307.34	89,307.34	89,307.34	-
35	C0	01	13	05	03	00	0	1	01	1322	1	00	40,680.00	41,061.43	41,061.43	41,061.43	-
35	C0	01	15	04	01	00	0	1	01	1322	1	00	30,785.00	31,073.53	31,073.53	31,073.53	-
35	C0	01	15	04	02	00	0	1	01	1322	1	00	41,179.00	41,565.87	41,565.87	41,565.87	-
35	C0	01	34	05	05	00	0	1	01	1322	1	01	121,139.00	121,903.94	121,903.94	121,903.94	-
35	C0	01	34	06	02	00	0	1	01	1322	1	00	159,720.00	161,219.01	161,219.01	161,219.01	-
35	C0	01	34	06	04	00	0	1	01	1322	1	00	224,388.00	226,493.62	226,493.62	226,493.62	-
35	C0	01	34	06	05	00	0	1	01	1322	1	00	133,133.00	134,382.88	134,382.88	134,382.88	-
35	C0	01	34	06	10	00	0	1	01	1322	1	00	124,438.00	125,605.79	125,605.79	125,605.79	-
35	C0	01	04	09	01	00	0	1	01	1401	2	01	72,564.00	67,060.60	67,060.60	67,060.60	-
35	C0	01	04	09	01	00	0	1	01	1401	2	03	24,887.00	27,944.80	27,944.80	27,944.80	-
35	C0	01	13	02	01	00	0	1	01	1401	2	03	13,574.00	15,241.80	15,241.80	15,241.80	-
35	C0	01	13	02	01	00	0	1	01	1401	2	01	39,580.00	36,574.40	36,574.40	36,574.40	-
35	C0	01	13	05	03	00	0	1	01	1401	2	03	12,614.00	14,163.20	14,163.20	14,163.20	-
35	C0	01	13	05	03	00	0	1	01	1401	2	01	36,779.00	33,986.40	33,986.40	33,986.40	-
35	C0	01	15	04	01	00	0	1	01	1401	2	03	9,546.00	10,718.80	10,718.80	10,718.80	-
35	C0	01	15	04	01	00	0	1	01	1401	2	01	27,833.00	25,719.45	25,719.45	25,719.45	-
35	C0	01	15	04	02	00	0	1	01	1401	2	01	37,231.00	34,407.11	34,407.11	34,407.11	-
35	C0	01	15	04	02	00	0	1	01	1401	2	03	12,769.00	14,337.20	14,337.20	14,337.20	-

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(PESOS)

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	34	05	05	00	0	1	01	1401	2	03	37,562.00	42,176.20	42,176.20	42,176.20	-
35	C0	01	34	05	05	00	0	1	01	1401	2	01	109,523.00	101,205.06	101,205.06	101,205.06	-
35	C0	01	34	06	02	00	0	1	01	1401	2	03	49,525.00	55,608.80	55,608.80	55,608.80	-
35	C0	01	34	06	02	00	0	1	01	1401	2	01	144,405.00	133,436.03	133,436.03	133,436.03	-
35	C0	01	34	06	04	00	0	1	01	1401	2	03	69,577.00	78,124.00	78,124.00	78,124.00	-
35	C0	01	34	06	04	00	0	1	01	1401	2	01	202,871.00	187,458.62	187,458.62	187,458.62	-
35	C0	01	34	06	05	00	0	1	01	1401	2	01	120,367.00	111,224.91	111,224.91	111,224.91	-
35	C0	01	34	06	05	00	0	1	01	1401	2	03	41,281.00	46,208.20	46,208.20	46,208.20	-
35	C0	01	34	06	10	00	0	1	01	1401	2	01	112,506.00	103,961.34	103,961.34	103,961.34	-
35	C0	01	34	06	10	00	0	1	01	1401	2	03	38,585.00	41,451.00	41,451.00	41,451.00	-
35	C0	01	04	09	01	00	0	1	01	1403	2	03	18,434.00	19,665.00	19,665.00	19,665.00	-
35	C0	01	04	09	01	00	0	1	01	1403	2	01	16,249.00	17,934.28	17,934.28	17,934.28	-
35	C0	01	13	02	01	00	0	1	01	1403	2	01	8,863.00	10,423.31	10,423.31	10,423.31	-
35	C0	01	13	02	01	00	0	1	01	1403	2	03	10,055.00	10,727.00	10,727.00	10,727.00	-
35	C0	01	13	05	03	00	0	1	01	1403	2	03	9,344.00	9,968.00	9,968.00	9,968.00	-
35	C0	01	13	05	03	00	0	1	01	1403	2	01	8,236.00	8,221.77	8,221.77	8,221.77	-
35	C0	01	15	04	01	00	0	1	01	1403	2	01	6,232.00	6,221.23	6,221.23	6,221.23	-
35	C0	01	15	04	01	00	0	1	01	1403	2	03	7,071.00	7,834.96	7,834.96	7,834.96	-
35	C0	01	15	04	02	00	0	1	01	1403	2	03	9,458.00	10,090.00	10,090.00	10,090.00	-
35	C0	01	15	04	02	00	0	1	01	1403	2	01	8,337.00	8,322.60	8,322.60	8,322.60	-
35	C0	01	34	05	05	00	0	1	01	1403	2	01	24,525.00	24,482.63	24,482.63	24,482.63	-
35	C0	01	34	05	05	00	0	1	01	1403	2	03	27,824.00	31,293.40	31,293.40	31,293.40	-
35	C0	01	34	06	02	00	0	1	01	1403	2	03	36,685.00	41,260.10	41,260.10	41,260.10	-
35	C0	01	34	06	02	00	0	1	01	1403	2	01	32,336.00	32,303.09	32,303.09	32,303.09	-
35	C0	01	34	06	04	00	0	1	01	1403	2	03	51,538.00	57,965.25	57,965.25	57,965.25	-
35	C0	01	34	06	04	00	0	1	01	1403	2	01	45,428.00	45,381.76	45,381.76	45,381.76	-
35	C0	01	34	06	05	00	0	1	01	1403	2	01	26,953.00	26,925.56	26,925.56	26,925.56	-
35	C0	01	34	06	05	00	0	1	01	1403	2	03	30,579.00	34,392.40	34,392.40	34,392.40	-
35	C0	01	34	06	10	00	0	1	01	1403	2	03	28,581.00	33,076.89	33,076.89	33,076.89	-
35	C0	01	34	06	10	00	0	1	01	1403	2	01	25,193.00	25,163.68	25,163.68	25,163.68	-
35	C0	01	04	09	01	00	0	1	01	1404	2	00		28,811.48	28,811.48	28,811.48	-
35	C0	01	04	09	01	00	0	1	01	1404	1	00	30,356.00				-
35	C0	01	04	09	01	00	1	1	01	1404	2	00		4,528.20	4,528.20	4,528.20	-
35	C0	01	13	02	01	00	0	1	01	1404	1	00	16,558.00				-
35	C0	01	13	02	01	00	1	1	01	1404	2	00		5,811.21	5,811.21	5,811.21	-
35	C0	01	13	02	01	00	0	1	01	1404	2	00		15,019.16	15,019.16	15,019.16	-
35	C0	01	13	05	03	00	0	1	01	1404	2	00		13,956.10	13,956.10	13,956.10	-
35	C0	01	13	05	03	00	0	1	01	1404	1	00	15,386.00				-
35	C0	01	15	04	01	00	0	1	01	1404	2	00		10,561.85	10,561.85	10,561.85	-
35	C0	01	15	04	01	00	0	1	01	1404	1	00	11,644.00				-
35	C0	01	15	04	02	00	0	1	01	1404	2	00		14,127.53	14,127.53	14,127.53	-
35	C0	01	15	04	02	00	0	1	01	1404	1	00	15,575.00				-
35	C0	01	34	05	05	00	0	1	01	1404	2	00		41,559.85	41,559.85	41,559.85	-
35	C0	01	34	05	05	00	0	1	01	1404	1	00	45,818.00				-
35	C0	01	34	06	02	00	0	1	01	1404	2	00		54,795.72	54,795.72	54,795.72	-

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	34	06	02	00	0	1	01	1404	1	00	60,410.00				-
35	C0	01	34	06	04	00	0	1	01	1404	2	00		76,981.58	76,981.58	76,981.58	-
35	C0	01	34	06	04	00	0	1	01	1404	1	00	84,869.00				-
35	C0	01	34	06	05	00	0	1	01	1404	1	00	50,354.00				-
35	C0	01	34	06	05	00	0	1	01	1404	2	00		45,674.30	45,674.30	45,674.30	-
35	C0	01	34	06	10	00	0	1	01	1404	2	00		42,690.98	42,690.98	42,690.98	-
35	C0	01	34	06	10	00	0	1	01	1404	1	00	47,065.00				-
35	C0	01	04	09	01	00	0	1	01	1407	2	00	1,828.00	1,828.00	1,828.00	1,828.00	-
35	C0	01	13	02	01	00	0	1	01	1407	2	00	997.00	997.00	997.00	997.00	-
35	C0	01	13	05	03	00	0	1	01	1407	2	00	927.00	927.00	927.00	927.00	-
35	C0	01	15	04	01	00	0	1	01	1407	2	00	701.00	701.00	701.00	701.00	-
35	C0	01	15	04	02	00	0	1	01	1407	2	00	938.00	938.00	938.00	938.00	-
35	C0	01	34	05	05	00	0	1	01	1407	2	00	2,760.00	2,760.00	2,760.00	2,760.00	-
35	C0	01	34	06	02	00	0	1	01	1407	2	00	3,639.00	3,639.00	3,639.00	3,639.00	-
35	C0	01	34	06	04	00	0	1	01	1407	2	00	5,112.00	5,112.00	5,112.00	5,112.00	-
35	C0	01	34	06	05	00	0	1	01	1407	2	00	3,033.00	3,033.00	3,033.00	3,033.00	-
35	C0	01	34	06	10	00	0	1	01	1407	2	00	2,835.00	2,835.00	2,835.00	2,835.00	-
35	C0	01	04	09	01	00	0	1	01	1501	2	00	39,327.00	108,377.00	108,377.00	108,377.00	-
35	C0	01	13	02	01	00	0	1	01	1501	2	00	21,451.00	90,501.00	90,501.00	90,501.00	-
35	C0	01	13	05	03	00	0	1	01	1501	2	00	19,933.00	19,933.00	19,933.00	19,933.00	-
35	C0	01	15	04	01	00	0	1	01	1501	2	00	15,084.00	15,084.00	15,084.00	15,084.00	-
35	C0	01	15	04	02	00	0	1	01	1501	2	00	20,178.00	20,178.00	20,178.00	20,178.00	-
35	C0	01	34	05	05	00	0	1	01	1501	2	00	59,358.00	59,358.00	59,358.00	59,358.00	-
35	C0	01	34	06	02	00	0	1	01	1501	2	00	78,263.00	78,263.00	78,263.00	78,263.00	-
35	C0	01	34	06	04	00	0	1	01	1501	2	00	109,950.00	109,950.00	109,950.00	109,950.00	-
35	C0	01	34	06	05	00	0	1	01	1501	2	00	65,235.00	65,235.00	65,235.00	65,235.00	-
35	C0	01	34	06	10	00	0	1	01	1501	2	00	60,975.00	60,975.00	60,975.00	60,975.00	-
35	C0	01	04	09	01	00	0	1	01	1506	1	00	6,185.00	937.10	937.10	937.10	-
35	C0	01	04	09	01	00	0	1	01	1506	1	16	17,185.00	1,082.04	1,082.04	1,082.04	-
35	C0	01	04	09	01	00	0	1	01	1506	1	17	26,499.00	34,008.36	34,008.36	34,008.36	-
35	C0	01	13	02	01	00	0	1	01	1506	1	17	14,454.00	18,550.03	18,550.03	18,550.03	-
35	C0	01	13	02	01	00	0	1	01	1506	1	16	9,374.00	590.21	590.21	590.21	-
35	C0	01	13	02	01	00	0	1	01	1506	1	00	3,374.00	511.15	511.15	511.15	-
35	C0	01	13	05	03	00	0	1	01	1506	1	17	13,431.00	17,237.10	17,237.10	17,237.10	-
35	C0	01	13	05	03	00	0	1	01	1506	1	16	8,710.00	548.43	548.43	548.43	-
35	C0	01	13	05	03	00	0	1	01	1506	1	00	3,135.00	474.97	474.97	474.97	-
35	C0	01	15	04	01	00	0	1	01	1506	1	16	6,592.00	415.03	415.03	415.03	-
35	C0	01	15	04	01	00	0	1	01	1506	1	00	2,372.00	359.44	359.44	359.44	-
35	C0	01	15	04	01	00	0	1	01	1506	1	17	10,164.00	13,044.30	13,044.30	13,044.30	-
35	C0	01	15	04	02	00	0	1	01	1506	1	00	3,173.00	480.80	480.80	480.80	-
35	C0	01	15	04	02	00	0	1	01	1506	1	16	8,817.00	555.17	555.17	555.17	-
35	C0	01	15	04	02	00	0	1	01	1506	1	17	13,596.00	17,448.87	17,448.87	17,448.87	-
35	C0	01	34	05	05	00	0	1	01	1506	1	17	39,996.00	51,330.17	51,330.17	51,330.17	-
35	C0	01	34	05	05	00	0	1	01	1506	1	16	25,938.00	1,633.17	1,633.17	1,633.17	-
35	C0	01	34	05	05	00	0	1	01	1506	1	00	9,335.00	1,414.40	1,414.40	1,414.40	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	34	06	02	00	0	1	01	1506	1	17	52,734.00	67,677.91	67,677.91	67,677.91	-
35	C0	01	34	06	02	00	0	1	01	1506	1	16	34,199.00	2,153.31	2,153.31	2,153.31	-
35	C0	01	34	06	02	00	0	1	01	1506	1	00	12,308.00	1,864.87	1,864.87	1,864.87	-
35	C0	01	34	06	04	00	0	1	01	1506	1	00	17,291.00	2,619.92	2,619.92	2,619.92	-
35	C0	01	34	06	04	00	0	1	01	1506	1	17	74,085.00	95,079.41	95,079.41	95,079.41	-
35	C0	01	34	06	04	00	0	1	01	1506	1	16	48,046.00	3,025.14	3,025.14	3,025.14	-
35	C0	01	34	06	05	00	0	1	01	1506	1	17	43,956.00	56,412.42	56,412.42	56,412.42	-
35	C0	01	34	06	05	00	0	1	01	1506	1	16	28,507.00	1,794.87	1,794.87	1,794.87	-
35	C0	01	34	06	05	00	0	1	01	1506	1	00	10,259.00	1,554.44	1,554.44	1,554.44	-
35	C0	01	34	06	10	00	0	1	01	1506	1	17	41,085.00	52,727.83	52,727.83	52,727.83	-
35	C0	01	34	06	10	00	0	1	01	1506	1	16	26,645.00	1,677.63	1,677.63	1,677.63	-
35	C0	01	34	06	10	00	0	1	01	1506	1	00	9,589.00	1,452.91	1,452.91	1,452.91	-
35	C0	01	04	09	01	00	0	1	01	1507	1	11	43,969.00	53,254.71	53,254.71	53,254.71	-
35	C0	01	04	09	01	00	1	1	01	1507	1	14		79,056.63	79,056.63	79,056.63	-
35	C0	01	04	09	01	00	0	1	01	1507	1	14		1,655.83	1,655.83	1,655.83	-
35	C0	01	04	09	01	00	0	1	01	1507	1	00	21,101.00	19,474.13	19,474.13	19,474.13	-
35	C0	01	04	09	01	00	0	1	01	1507	1	08	4,089.00	6,322.03	6,322.03	6,322.03	-
35	C0	01	04	09	01	00	0	1	01	1507	1	09	90,110.00	154,409.14	154,409.14	154,409.14	-
35	C0	01	04	09	01	00	0	1	01	1507	1	10	3,241.00	1,985.85	1,985.85	1,985.85	-
35	C0	01	04	09	01	00	0	1	01	1507	1	12	17,624.00	17,207.46	17,207.46	17,207.46	-
35	C0	01	04	09	01	00	0	1	01	1507	2	07	10,921.00				-
35	C0	01	13	02	01	00	0	1	01	1507	1	14		904.10	904.10	904.10	-
35	C0	01	13	02	01	00	0	1	01	1507	1	12	9,613.00	8,934.75	8,934.75	8,934.75	-
35	C0	01	13	02	01	00	0	1	01	1507	1	11	23,983.00	29,048.03	29,048.03	29,048.03	-
35	C0	01	13	02	01	00	0	1	01	1507	1	10	1,768.00	1,083.21	1,083.21	1,083.21	-
35	C0	01	13	02	01	00	0	1	01	1507	1	09	49,151.00	107,430.80	107,430.80	107,430.80	-
35	C0	01	13	02	01	00	0	1	01	1507	2	07	5,957.00				-
35	C0	01	13	02	01	00	0	1	01	1507	1	00	11,510.00	10,622.27	10,622.27	10,622.27	-
35	C0	01	13	02	01	00	1	1	01	1507	1	14		79,056.64	79,056.64	79,056.64	-
35	C0	01	13	02	01	00	0	1	01	1507	1	08	2,231.00	4,459.51	4,459.51	4,459.51	-
35	C0	01	13	05	03	00	0	1	01	1507	1	00	10,695.00	9,870.40	9,870.40	9,870.40	-
35	C0	01	13	05	03	00	0	1	01	1507	1	11	22,286.00	26,992.12	26,992.12	26,992.12	-
35	C0	01	13	05	03	00	0	1	01	1507	1	10	1,643.00	1,006.49	1,006.49	1,006.49	-
35	C0	01	13	05	03	00	0	1	01	1507	1	14		787.05	787.05	787.05	-
35	C0	01	13	05	03	00	0	1	01	1507	1	08	2,073.00	2,076.94	2,076.94	2,076.94	-
35	C0	01	13	05	03	00	0	1	01	1507	2	07	5,535.00				-
35	C0	01	13	05	03	00	0	1	01	1507	1	09	45,672.00	50,133.76	50,133.76	50,133.76	-
35	C0	01	13	05	03	00	0	1	01	1507	1	12	8,933.00	8,674.42	8,674.42	8,674.42	-
35	C0	01	15	04	01	00	0	1	01	1507	1	00	8,094.00	7,469.51	7,469.51	7,469.51	-
35	C0	01	15	04	01	00	0	1	01	1507	2	07	4,189.00				-
35	C0	01	15	04	01	00	0	1	01	1507	1	14		637.47	637.47	637.47	-
35	C0	01	15	04	01	00	0	1	01	1507	1	12	6,760.00	6,564.32	6,564.32	6,564.32	-
35	C0	01	15	04	01	00	0	1	01	1507	1	11	16,865.00	20,426.47	20,426.47	20,426.47	-
35	C0	01	15	04	01	00	0	1	01	1507	1	10	1,243.00	761.71	761.71	761.71	-
35	C0	01	15	04	01	00	0	1	01	1507	1	09	34,563.00	37,939.04	37,939.04	37,939.04	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	15	04	01	00	0	1	01	1507	1	08	1,569.00	1,571.72	1,571.72	1,571.72	-
35	C0	01	15	04	02	00	0	1	01	1507	1	09	46,233.00	50,749.64	50,749.64	50,749.64	-
35	C0	01	15	04	02	00	0	1	01	1507	1	00	10,827.00	9,991.72	9,991.72	9,991.72	-
35	C0	01	15	04	02	00	0	1	01	1507	1	14		849.61	849.61	849.61	-
35	C0	01	15	04	02	00	0	1	01	1507	1	12	9,042.00	8,780.96	8,780.96	8,780.96	-
35	C0	01	15	04	02	00	0	1	01	1507	1	10	1,663.00	1,018.91	1,018.91	1,018.91	-
35	C0	01	15	04	02	00	0	1	01	1507	1	08	2,098.00	2,102.42	2,102.42	2,102.42	-
35	C0	01	15	04	02	00	0	1	01	1507	2	07	5,603.00				-
35	C0	01	15	04	02	00	0	1	01	1507	1	11	22,559.00	27,323.70	27,323.70	27,323.70	-
35	C0	01	34	05	05	00	0	1	01	1507	1	12	26,600.00	25,771.04	25,771.04	25,771.04	-
35	C0	01	34	05	05	00	0	1	01	1507	1	00	31,849.00	29,393.09	29,393.09	29,393.09	-
35	C0	01	34	05	05	00	0	1	01	1507	1	08	6,172.00	6,184.84	6,184.84	6,184.84	-
35	C0	01	34	05	05	00	0	1	01	1507	1	09	136,007.00	148,392.23	148,392.23	148,392.23	-
35	C0	01	34	05	05	00	0	1	01	1507	1	10	4,891.00	2,997.35	2,997.35	2,997.35	-
35	C0	01	34	05	05	00	0	1	01	1507	1	11	66,364.00	81,346.69	81,346.69	81,346.69	-
35	C0	01	34	05	05	00	0	1	01	1507	1	14		2,517.12	2,517.12	2,517.12	-
35	C0	01	34	05	05	00	0	1	01	1507	2	07	16,483.00				-
35	C0	01	34	06	02	00	0	1	01	1507	1	12	35,072.00	34,057.97	34,057.97	34,057.97	-
35	C0	01	34	06	02	00	0	1	01	1507	1	14		3,213.14	3,213.14	3,213.14	-
35	C0	01	34	06	02	00	0	1	01	1507	1	00	41,992.00	38,754.27	38,754.27	38,754.27	-
35	C0	01	34	06	02	00	0	1	01	1507	1	11	87,500.00	106,853.29	106,853.29	106,853.29	-
35	C0	01	34	06	02	00	0	1	01	1507	1	10	6,449.00	3,951.91	3,951.91	3,951.91	-
35	C0	01	34	06	02	00	0	1	01	1507	1	09	179,322.00	196,839.55	196,839.55	196,839.55	-
35	C0	01	34	06	02	00	0	1	01	1507	2	07	21,733.00				-
35	C0	01	34	06	02	00	0	1	01	1507	1	08	8,138.00	8,154.61	8,154.61	8,154.61	-
35	C0	01	34	06	04	00	0	1	01	1507	1	08	11,433.00	11,456.26	11,456.26	11,456.26	-
35	C0	01	34	06	04	00	0	1	01	1507	1	00	58,994.00	54,445.06	54,445.06	54,445.06	-
35	C0	01	34	06	04	00	0	1	01	1507	1	14		4,587.17	4,587.17	4,587.17	-
35	C0	01	34	06	04	00	0	1	01	1507	1	12	49,272.00	47,847.25	47,847.25	47,847.25	-
35	C0	01	34	06	04	00	0	1	01	1507	1	11	122,927.00	148,887.73	148,887.73	148,887.73	-
35	C0	01	34	06	04	00	0	1	01	1507	1	10	9,060.00	5,551.99	5,551.99	5,551.99	-
35	C0	01	34	06	04	00	0	1	01	1507	1	09	251,926.00	276,536.21	276,536.21	276,536.21	-
35	C0	01	34	06	04	00	0	1	01	1507	2	07	30,532.00				-
35	C0	01	34	06	05	00	0	1	01	1507	1	00	35,002.00	32,303.29	32,303.29	32,303.29	-
35	C0	01	34	06	05	00	0	1	01	1507	1	08	6,783.00	6,797.24	6,797.24	6,797.24	-
35	C0	01	34	06	05	00	0	1	01	1507	1	09	149,473.00	164,074.05	164,074.05	164,074.05	-
35	C0	01	34	06	05	00	0	1	01	1507	1	10	5,376.00	3,294.11	3,294.11	3,294.11	-
35	C0	01	34	06	05	00	0	1	01	1507	1	11	72,935.00	88,337.85	88,337.85	88,337.85	-
35	C0	01	34	06	05	00	0	1	01	1507	1	12	29,234.00	28,388.71	28,388.71	28,388.71	-
35	C0	01	34	06	05	00	0	1	01	1507	1	14		2,664.05	2,664.05	2,664.05	-
35	C0	01	34	06	05	00	0	1	01	1507	2	07	18,115.00				-
35	C0	01	34	06	10	00	0	1	01	1507	1	12	27,325.00	26,534.06	26,534.06	26,534.06	-
35	C0	01	34	06	10	00	0	1	01	1507	2	07	16,932.00				-
35	C0	01	34	06	10	00	0	1	01	1507	1	14		2,484.57	2,484.57	2,484.57	-
35	C0	01	34	06	10	00	0	1	01	1507	1	11	68,171.00	82,568.04	82,568.04	82,568.04	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	34	06	10	00	0	1	01	1507	1	10	5,024.00	3,078.91	3,078.91	3,078.91	-
35	C0	01	34	06	10	00	0	1	01	1507	1	08	6,340.00	6,353.26	6,353.26	6,353.26	-
35	C0	01	34	06	10	00	0	1	01	1507	1	00	32,716.00	30,193.40	30,193.40	30,193.40	-
35	C0	01	34	06	10	00	0	1	01	1507	1	09	139,710.00	153,357.45	153,357.45	153,357.45	-
35	C0	01	04	09	01	00	0	1	01	1508	2	00	13,873.00	26,967.46	26,967.46	26,967.46	-
35	C0	01	13	02	01	00	0	1	01	1508	2	00	7,567.00	14,709.43	14,709.43	14,709.43	-
35	C0	01	13	05	03	00	0	1	01	1508	2	00	7,032.00	13,668.97	13,668.97	13,668.97	-
35	C0	01	15	04	01	00	0	1	01	1508	2	00	5,321.00	10,343.57	10,343.57	10,343.57	-
35	C0	01	15	04	02	00	0	1	01	1508	2	00	7,118.00	13,836.40	13,836.40	13,836.40	-
35	C0	01	34	05	05	00	0	1	01	1508	2	00	20,940.00	40,703.93	40,703.93	40,703.93	-
35	C0	01	34	06	02	00	0	1	01	1508	2	00	27,608.00	53,666.50	53,666.50	53,666.50	-
35	C0	01	34	06	04	00	0	1	01	1508	2	00	38,787.00	75,395.99	75,395.99	75,395.99	-
35	C0	01	34	06	05	00	0	1	01	1508	2	00	23,013.00	44,733.82	44,733.82	44,733.82	-
35	C0	01	34	06	10	00	0	1	01	1508	2	00	21,510.00	41,812.08	41,812.08	41,812.08	-
35	C0	01	04	09	01	00	0	1	01	1509	1	00	576,268.00	766,384.78	766,384.78	766,384.78	-
35	C0	01	13	02	01	00	0	1	01	1509	1	00	314,328.00	525,393.56	525,393.56	525,393.56	-
35	C0	01	13	05	03	00	0	1	01	1509	1	00	292,081.00	279,481.28	279,481.28	279,481.28	-
35	C0	01	15	04	01	00	0	1	01	1509	1	00	221,034.00	207,798.07	207,798.07	207,798.07	-
35	C0	01	15	04	02	00	0	1	01	1509	1	00	295,669.00	277,963.20	277,963.20	277,963.20	-
35	C0	01	34	05	05	00	0	1	01	1509	1	00	869,784.00	818,599.11	818,599.11	818,599.11	-
35	C0	01	34	06	02	00	0	1	01	1509	1	00	1,146,794.00	1,078,120.91	1,078,120.91	1,078,120.91	-
35	C0	01	34	06	04	00	0	1	01	1509	1	00	1,611,109.00	1,515,301.82	1,515,301.82	1,515,301.82	-
35	C0	01	34	06	05	00	0	1	01	1509	1	00	955,901.00	898,359.08	898,359.08	898,359.08	-
35	C0	01	34	06	10	00	0	1	01	1509	1	00	893,466.00	839,962.71	839,962.71	839,962.71	-
35	C0	01	04	09	01	00	0	1	01	1510	2	00	1,254.00	958.97	958.97	958.97	-
35	C0	01	13	02	01	00	0	1	01	1510	2	00	684.00	523.11	523.11	523.11	-
35	C0	01	13	05	03	00	0	1	01	1510	2	00	636.00	486.27	486.27	486.27	-
35	C0	01	15	04	01	00	0	1	01	1510	2	00	481.00	475.57	475.57	475.57	-
35	C0	01	15	04	02	00	0	1	01	1510	2	00	643.00	491.86	491.86	491.86	-
35	C0	01	34	05	05	00	0	1	01	1510	2	00	1,893.00	1,447.51	1,447.51	1,447.51	-
35	C0	01	34	06	02	00	0	1	01	1510	2	00	2,495.00	1,908.08	1,908.08	1,908.08	-
35	C0	01	34	06	04	00	0	1	01	1510	2	00	3,506.00	2,681.00	2,681.00	2,681.00	-
35	C0	01	34	06	05	00	0	1	01	1510	2	00	2,080.00	1,590.62	1,590.62	1,590.62	-
35	C0	01	34	06	10	00	0	1	01	1510	2	00	1,944.00	1,486.02	1,486.02	1,486.02	-
35	C0	01	04	09	01	00	1	1	01	1511	2	18		3,836.11	3,836.11	3,836.11	-
35	C0	01	13	02	01	00	1	1	01	1511	2	18		2,092.43	2,092.43	2,092.43	-
35	C0	01	13	05	03	00	1	1	01	1511	2	18		1,944.33	1,944.33	1,944.33	-
35	C0	01	15	04	01	00	1	1	01	1511	2	18		1,471.39	1,471.39	1,471.39	-
35	C0	01	15	04	02	00	1	1	01	1511	2	18		1,968.22	1,968.22	1,968.22	-
35	C0	01	34	05	05	00	1	1	01	1511	2	18		5,790.00	5,790.00	5,790.00	-
35	C0	01	34	06	02	00	1	1	01	1511	2	18		7,634.01	7,634.01	7,634.01	-
35	C0	01	34	06	04	00	1	1	01	1511	2	18		10,724.88	10,724.88	10,724.88	-
35	C0	01	34	06	05	00	1	1	01	1511	2	18		6,363.27	6,363.27	6,363.27	-
35	C0	01	34	06	10	00	1	1	01	1511	2	18		5,947.65	5,947.65	5,947.65	-
35	C0	01	04	09	01	00	0	1	01	1601	2	00	35,091.00	39,203.93	39,203.93	39,203.93	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	13	02	01	00	0	1	01	1601	2	00	19,141.00	23,661.49	23,661.49	23,661.49	-
35	C0	01	13	05	03	00	0	1	01	1601	2	00	17,786.00	17,332.12	17,332.12	17,332.12	-
35	C0	01	15	04	01	00	0	1	01	1601	2	00	13,460.00	13,116.43	13,116.43	13,116.43	-
35	C0	01	15	04	02	00	0	1	01	1601	2	00	18,004.00	17,544.38	17,544.38	17,544.38	-
35	C0	01	34	05	05	00	0	1	01	1601	2	00	52,964.00	51,611.99	51,611.99	51,611.99	-
35	C0	01	34	06	02	00	0	1	01	1601	2	00	69,832.00	68,049.27	68,049.27	68,049.27	-
35	C0	01	34	06	04	00	0	1	01	1601	2	00	98,106.00	95,601.28	95,601.28	95,601.28	-
35	C0	01	34	06	05	00	0	1	01	1601	2	00	58,208.00	56,722.05	56,722.05	56,722.05	-
35	C0	01	34	06	10	00	0	1	01	1601	2	00	54,406.00	53,017.06	53,017.06	53,017.06	-
1000 SERVICIOS PERSONALES													***24,774,061.00***	***26,021,269.25***	***26,021,269.25***	***26,021,269.25***	***-***
35	C0	01	04	09	01	00	0	1	01	2101	1	00	37,173.00	35,172.36	35,172.36	35,172.36	-
35	C0	01	04	09	03	00	0	1	01	2101	1	00	4,363.00	4,163.00	4,163.00	4,163.00	-
35	C0	01	13	01	07	00	0	1	01	2101	1	00	12,191.00	11,191.00	11,191.00	11,191.00	-
35	C0	01	13	02	01	00	0	1	01	2101	1	00	12,191.00	11,191.00	11,191.00	11,191.00	-
35	C0	01	13	05	03	00	0	1	01	2101	1	00	12,191.00	11,191.00	11,191.00	11,191.00	-
35	C0	01	15	03	12	00	0	1	01	2101	1	00	12,191.00	11,190.28	11,190.28	11,190.28	-
35	C0	01	15	04	01	00	0	1	01	2101	1	00	12,191.00	11,191.00	11,191.00	11,191.00	-
35	C0	01	15	04	02	00	0	1	01	2101	1	00	12,191.00	11,191.00	11,191.00	11,191.00	-
35	C0	01	15	07	01	00	0	1	01	2101	1	00	12,191.00	11,991.00	11,991.00	11,991.00	-
35	C0	01	15	07	02	00	0	1	01	2101	1	00	12,191.00	11,191.00	11,191.00	11,191.00	-
35	C0	01	15	07	03	00	0	1	01	2101	1	00	12,191.00	11,191.00	11,191.00	11,191.00	-
35	C0	01	15	07	04	00	0	1	01	2101	1	00	12,191.00	11,191.00	11,191.00	11,191.00	-
35	C0	01	15	07	05	00	0	1	01	2101	1	00	12,191.00	11,191.00	11,191.00	11,191.00	-
35	C0	01	15	07	05	00	1	5	65	2101	1	00		12,929.54	12,929.54	12,929.54	-
35	C0	01	15	07	07	00	0	1	01	2101	1	00	12,191.00	11,191.00	11,191.00	11,191.00	-
35	C0	01	15	07	08	00	0	1	01	2101	1	00	12,191.00	11,991.00	11,991.00	11,991.00	-
35	C0	01	16	04	02	00	0	1	01	2101	1	00	12,191.00	11,191.00	11,191.00	11,191.00	-
35	C0	01	23	01	13	00	0	1	01	2101	1	00	12,191.00	11,191.00	11,191.00	11,191.00	-
35	C0	01	34	05	05	00	0	1	01	2101	1	00	12,191.00	11,138.41	11,138.41	11,138.41	-
35	C0	01	34	06	02	00	0	1	01	2101	1	00	12,191.00	11,191.00	11,191.00	11,191.00	-
35	C0	01	34	06	03	00	0	1	01	2101	1	00	12,191.00	11,174.20	11,174.20	11,174.20	-
35	C0	01	34	06	04	00	0	1	01	2101	1	00	12,191.00	11,190.62	11,190.62	11,190.62	-
35	C0	01	34	06	05	00	0	1	01	2101	1	00	12,191.00	11,190.71	11,190.71	11,190.71	-
35	C0	01	34	06	10	00	0	1	01	2101	1	00	12,191.00	11,814.74	11,814.74	11,814.74	-
35	C0	01	04	09	01	00	0	1	01	2102	1	00	15,535.00	15,500.01	15,500.01	15,500.01	-
35	C0	01	04	09	03	00	0	1	01	2102	1	00	2,857.00	2,857.00	2,857.00	2,857.00	-
35	C0	01	13	01	07	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	13	02	01	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	13	05	03	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	15	03	12	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	15	04	01	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	15	04	02	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	15	07	01	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	15	07	02	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	15	07	03	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	15	07	04	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	15	07	05	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	15	07	07	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	15	07	08	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	16	04	02	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	23	01	13	00	0	1	01	2102	1	00	2,878.00	2,878.00	2,878.00	2,878.00	-
35	C0	01	34	05	05	00	0	1	01	2102	1	00	2,878.00	2,862.85	2,862.85	2,862.85	-
35	C0	01	34	06	02	00	0	1	01	2102	1	00	2,878.00	2,814.00	2,814.00	2,814.00	-
35	C0	01	34	06	03	00	0	1	01	2102	1	00	2,878.00	2,828.00	2,828.00	2,828.00	-
35	C0	01	34	06	04	00	0	1	01	2102	1	00	2,878.00	2,820.00	2,820.00	2,820.00	-
35	C0	01	34	06	05	00	0	1	01	2102	1	00	2,878.00	2,820.00	2,820.00	2,820.00	-
35	C0	01	34	06	10	00	0	1	01	2102	1	00	2,878.00	2,836.35	2,836.35	2,836.35	-
35	C0	01	04	09	01	00	0	1	01	2103	1	00	13,455.00	12,955.00	12,955.00	12,955.00	-
35	C0	01	04	09	03	00	0	1	01	2103	1	00	3,000.00	1,891.04	1,891.04	1,891.04	-
35	C0	01	13	01	07	00	0	1	01	2103	1	00	2,455.00	2,155.00	2,155.00	2,155.00	-
35	C0	01	13	02	01	00	0	1	01	2103	1	00	2,455.00	2,155.00	2,155.00	2,155.00	-
35	C0	01	13	05	03	00	0	1	01	2103	1	00	2,455.00	1,454.75	1,454.75	1,454.75	-
35	C0	01	15	03	12	00	0	1	01	2103	1	00	2,455.00	2,155.00	2,155.00	2,155.00	-
35	C0	01	15	04	01	00	0	1	01	2103	1	00	2,455.00	2,155.00	2,155.00	2,155.00	-
35	C0	01	15	04	02	00	0	1	01	2103	1	00	2,455.00	2,155.00	2,155.00	2,155.00	-
35	C0	01	15	07	01	00	0	1	01	2103	1	00	2,455.00	2,113.75	2,113.75	2,113.75	-
35	C0	01	15	07	02	00	0	1	01	2103	1	00	2,455.00	2,155.00	2,155.00	2,155.00	-
35	C0	01	15	07	03	00	0	1	01	2103	1	00	2,455.00	2,155.00	2,155.00	2,155.00	-
35	C0	01	15	07	04	00	0	1	01	2103	1	00	2,455.00	2,155.00	2,155.00	2,155.00	-
35	C0	01	15	07	05	00	0	1	01	2103	1	00	2,455.00	1,683.70	1,683.70	1,683.70	-
35	C0	01	15	07	07	00	0	1	01	2103	1	00	2,455.00	1,500.00	1,500.00	1,500.00	-
35	C0	01	15	07	08	00	0	1	01	2103	1	00	2,455.00	1,500.00	1,500.00	1,500.00	-
35	C0	01	16	04	02	00	0	1	01	2103	1	00	2,455.00	2,373.55	2,373.55	2,373.55	-
35	C0	01	23	01	13	00	0	1	01	2103	1	00	2,455.00	1,600.00	1,600.00	1,600.00	-
35	C0	01	34	05	05	00	0	1	01	2103	1	00	2,455.00	2,227.50	2,227.50	2,227.50	-
35	C0	01	34	06	02	00	0	1	01	2103	1	00	2,455.00	2,227.50	2,227.50	2,227.50	-
35	C0	01	34	06	03	00	0	1	01	2103	1	00	2,455.00	2,227.50	2,227.50	2,227.50	-
35	C0	01	34	06	04	00	0	1	01	2103	1	00	2,455.00	2,086.55	2,086.55	2,086.55	-
35	C0	01	34	06	05	00	0	1	01	2103	1	00	2,455.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	34	06	10	00	0	1	01	2103	1	00	2,455.00	1,877.38	1,877.38	1,877.38	-
35	C0	01	04	09	01	00	0	1	01	2104	1	00	2,500.00	-	-	-	-
35	C0	01	15	04	02	00	0	1	01	2104	1	00	3,600.00	-	-	-	-
35	C0	01	15	07	01	00	0	1	01	2104	1	00	1,800.00	-	-	-	-
35	C0	01	34	06	02	00	0	1	01	2104	1	00	1,000.00	-	-	-	-
35	C0	01	04	09	01	00	0	1	01	2105	2	00	14,400.00	7,258.60	7,258.60	7,258.60	-
35	C0	01	04	09	01	00	0	1	01	2105	2	60		56,089.64	56,089.64	56,089.64	-
35	C0	01	04	09	03	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	13	01	07	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	13	02	01	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	13	05	03	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	15	03	12	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	15	04	01	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	15	04	02	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	15	07	01	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	15	07	02	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	15	07	03	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	15	07	04	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	15	07	05	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	15	07	05	00	1	5	65	2105	1	00		31,625.00	31,625.00	31,625.00	-
35	C0	01	15	07	07	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	15	07	08	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	16	04	02	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	23	01	13	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	34	05	05	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	34	06	02	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	34	06	03	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	34	06	04	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	34	06	05	00	0	1	01	2105	2	00	4,800.00	2,419.56	2,419.56	2,419.56	-
35	C0	01	34	06	10	00	0	1	01	2105	2	00	4,800.00	2,419.55	2,419.55	2,419.55	-
35	C0	01	04	09	01	00	0	1	01	2106	1	00	30,000.00	15,000.00	15,000.00	15,000.00	-
35	C0	01	04	09	01	00	0	1	01	2106	2	00		33,139.85	33,139.85	33,139.85	-
35	C0	01	04	09	03	00	0	1	01	2106	1	00	14,000.00	7,000.00	7,000.00	7,000.00	-
35	C0	01	04	09	03	00	0	1	01	2106	2	00		11,988.36	11,988.36	11,988.36	-
35	C0	01	13	01	07	00	0	1	01	2106	1	00	20,569.00	7,392.00	7,392.00	7,392.00	-
35	C0	01	13	01	07	00	0	1	01	2106	2	00		17,654.87	17,654.87	17,654.87	-
35	C0	01	13	02	01	00	0	1	01	2106	2	00		22,132.04	22,132.04	22,132.04	-
35	C0	01	13	02	01	00	0	1	01	2106	1	00	25,138.00	6,284.50	6,284.50	6,284.50	-
35	C0	01	13	05	03	00	0	1	01	2106	2	00		16,460.77	16,460.77	16,460.77	-
35	C0	01	13	05	03	00	0	1	01	2106	1	00	15,569.00	3,892.00	3,892.00	3,892.00	-
35	C0	01	15	04	01	00	0	1	01	2106	2	00		11,665.44	11,665.44	11,665.44	-
35	C0	01	15	04	01	00	0	1	01	2106	1	00	15,569.00	3,892.00	3,892.00	3,892.00	-
35	C0	01	15	04	02	00	0	1	01	2106	1	00	15,569.00	3,892.25	3,892.25	3,892.25	-
35	C0	01	15	04	02	00	0	1	01	2106	2	00		11,665.45	11,665.45	11,665.45	-
35	C0	01	15	07	01	00	0	1	01	2106	1	00	15,569.00	3,838.33	3,838.33	3,838.33	-
35	C0	01	15	07	01	00	0	1	01	2106	2	00		15,661.55	15,661.55	15,661.55	-
35	C0	01	15	07	02	00	0	1	01	2106	2	00		11,665.45	11,665.45	11,665.45	-
35	C0	01	15	07	02	00	0	1	01	2106	1	00	15,569.00	3,888.82	3,888.82	3,888.82	-
35	C0	01	15	07	03	00	0	1	01	2106	1	00	15,569.00	3,890.00	3,890.00	3,890.00	-
35	C0	01	15	07	03	00	0	1	01	2106	2	00		11,665.45	11,665.45	11,665.45	-
35	C0	01	15	07	04	00	0	1	01	2106	2	00		15,661.55	15,661.55	15,661.55	-
35	C0	01	15	07	04	00	0	1	01	2106	1	00	15,569.00	3,828.05	3,828.05	3,828.05	-
35	C0	01	16	04	02	00	0	1	01	2106	1	00	25,569.00	6,382.60	6,382.60	6,382.60	-
35	C0	01	16	04	02	00	0	1	01	2106	2	00		23,154.29	23,154.29	23,154.29	-
35	C0	01	34	05	05	00	0	1	01	2106	1	00	15,569.00	3,886.70	3,886.70	3,886.70	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	34	05	05	00	0	1	01	2106	2	00		15,661.55	15,661.55	15,661.55	-
35	C0	01	34	06	02	00	0	1	01	2106	1	00	15,569.00	3,890.00	3,890.00	3,890.00	-
35	C0	01	34	06	02	00	0	1	01	2106	2	00		15,661.55	15,661.55	15,661.55	-
35	C0	01	34	06	03	00	0	1	01	2106	1	00	15,569.00	3,890.00	3,890.00	3,890.00	-
35	C0	01	34	06	03	00	0	1	01	2106	2	00		11,665.45	11,665.45	11,665.45	-
35	C0	01	34	06	04	00	0	1	01	2106	2	00		11,665.45	11,665.45	11,665.45	-
35	C0	01	34	06	04	00	0	1	01	2106	1	00	15,569.00	3,890.40	3,890.40	3,890.40	-
35	C0	01	34	06	05	00	0	1	01	2106	1	00	15,569.00	3,890.00	3,890.00	3,890.00	-
35	C0	01	34	06	05	00	0	1	01	2106	2	00		11,665.45	11,665.45	11,665.45	-
35	C0	01	34	06	10	00	0	1	01	2106	2	00		15,661.55	15,661.55	15,661.55	-
35	C0	01	34	06	10	00	0	1	01	2106	1	00	15,569.00	3,890.20	3,890.20	3,890.20	-
35	C0	01	04	09	01	00	0	1	01	2201	1	00	13,333.00	13,233.00	13,233.00	13,233.00	-
35	C0	01	04	09	03	00	0	1	01	2201	1	00	6,000.00	6,000.00	6,000.00	6,000.00	-
35	C0	01	13	01	07	00	0	1	01	2201	1	00	9,257.00	9,157.00	9,157.00	9,157.00	-
35	C0	01	13	02	01	00	0	1	01	2201	1	00	9,257.00	9,057.00	9,057.00	9,057.00	-
35	C0	01	13	05	03	00	0	1	01	2201	1	00	9,257.00	9,057.00	9,057.00	9,057.00	-
35	C0	01	15	04	01	00	0	1	01	2201	1	00	9,257.00	9,057.00	9,057.00	9,057.00	-
35	C0	01	15	04	02	00	0	1	01	2201	1	00	9,257.00	9,157.00	9,157.00	9,157.00	-
35	C0	01	15	07	01	00	0	1	01	2201	1	00	9,257.00	9,157.00	9,157.00	9,157.00	-
35	C0	01	15	07	02	00	0	1	01	2201	1	00	9,257.00	9,050.00	9,050.00	9,050.00	-
35	C0	01	15	07	03	00	0	1	01	2201	1	00	9,257.00	8,903.00	8,903.00	8,903.00	-
35	C0	01	15	07	04	00	0	1	01	2201	1	00	9,257.00	8,435.00	8,435.00	8,435.00	-
35	C0	01	16	04	02	00	0	1	01	2201	1	00	9,257.00	9,216.00	9,216.00	9,216.00	-
35	C0	01	34	05	05	00	0	1	01	2201	1	00	9,257.00	9,136.30	9,136.30	9,136.30	-
35	C0	01	34	06	02	00	0	1	01	2201	1	00	9,257.00	8,950.00	8,950.00	8,950.00	-
35	C0	01	34	06	03	00	0	1	01	2201	1	00	9,257.00	8,953.48	8,953.48	8,953.48	-
35	C0	01	34	06	04	00	0	1	01	2201	1	00	9,257.00	9,028.00	9,028.00	9,028.00	-
35	C0	01	34	06	05	00	0	1	01	2201	1	00	9,257.00	9,239.00	9,239.00	9,239.00	-
35	C0	01	34	06	10	00	0	1	01	2201	1	00	9,257.00	8,848.64	8,848.64	8,848.64	-
35	C0	01	04	09	01	00	0	1	01	2203	1	00	5,000.00	4,300.00	4,300.00	4,300.00	-
35	C0	01	04	09	03	00	0	1	01	2203	1	00	2,894.00				-
35	C0	01	13	01	07	00	0	1	01	2203	1	00	2,894.00	2,894.00	2,894.00	2,894.00	-
35	C0	01	13	02	01	00	0	1	01	2203	1	00	2,894.00	2,394.00	2,394.00	2,394.00	-
35	C0	01	13	05	03	00	0	1	01	2203	1	00	2,894.00	2,394.00	2,394.00	2,394.00	-
35	C0	01	15	04	01	00	0	1	01	2203	1	00	2,894.00	547.00	547.00	547.00	-
35	C0	01	15	04	02	00	0	1	01	2203	1	00	2,894.00	594.00	594.00	594.00	-
35	C0	01	15	07	01	00	0	1	01	2203	1	00	2,894.00	640.30	640.30	640.30	-
35	C0	01	15	07	02	00	0	1	01	2203	1	00	2,894.00	500.00	500.00	500.00	-
35	C0	01	15	07	03	00	0	1	01	2203	1	00	2,894.00	500.00	500.00	500.00	-
35	C0	01	15	07	04	00	0	1	01	2203	1	00	2,894.00	500.00	500.00	500.00	-
35	C0	01	16	04	02	00	0	1	01	2203	1	00	2,894.00	594.00	594.00	594.00	-
35	C0	01	34	05	05	00	0	1	01	2203	1	00	2,894.00	594.00	594.00	594.00	-
35	C0	01	34	06	02	00	0	1	01	2203	1	00	2,894.00	594.00	594.00	594.00	-
35	C0	01	34	06	03	00	0	1	01	2203	1	00	2,894.00	594.00	594.00	594.00	-
35	C0	01	34	06	04	00	0	1	01	2203	1	00	2,894.00	594.00	594.00	594.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	34	06	05	00	0	1	01	2203	1	00	2,894.00	594.00	594.00	594.00	-
35	C0	01	34	06	10	00	0	1	01	2203	1	00	2,894.00	552.50	552.50	552.50	-
35	C0	01	04	09	01	00	0	1	01	2302	1	00	15,200.00	7,043.60	7,043.60	7,043.60	-
35	C0	01	04	09	01	00	0	1	01	2302	2	00		7,397.87	7,397.87	7,397.87	-
35	C0	01	04	09	03	00	0	1	01	2302	2	00		680.25	680.25	680.25	-
35	C0	01	04	09	03	00	0	1	01	2302	1	00	1,000.00	249.86	249.86	249.86	-
35	C0	01	13	01	07	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	13	01	07	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	13	02	01	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	13	02	01	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	13	05	03	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	13	05	03	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	15	04	01	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	15	04	01	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	15	04	02	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	15	04	02	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	15	07	01	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	15	07	01	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	15	07	02	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	15	07	02	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	15	07	03	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	15	07	03	00	0	1	01	2302	1	00	3,200.00	713.00	713.00	713.00	-
35	C0	01	15	07	04	00	0	1	01	2302	1	00	3,200.00	704.27	704.27	704.27	-
35	C0	01	15	07	04	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	16	04	02	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	16	04	02	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	34	05	05	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	34	05	05	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	34	06	02	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	34	06	02	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	34	06	03	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	34	06	03	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	34	06	04	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	34	06	04	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	34	06	05	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	34	06	05	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	34	06	10	00	0	1	01	2302	1	00	3,200.00	800.00	800.00	800.00	-
35	C0	01	34	06	10	00	0	1	01	2302	2	00		2,176.82	2,176.82	2,176.82	-
35	C0	01	04	09	01	00	0	1	01	2303	1	00	3,000.00	582.37	582.37	582.37	-
35	C0	01	04	09	03	00	0	1	01	2303	1	00	1,000.00	250.00	250.00	250.00	-
35	C0	01	13	01	07	00	0	1	01	2303	1	00	2,993.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	13	02	01	00	0	1	01	2303	1	00	2,993.00	950.00	950.00	950.00	-
35	C0	01	13	05	03	00	0	1	01	2303	1	00	2,993.00	950.00	950.00	950.00	-
35	C0	01	15	04	01	00	0	1	01	2303	1	00	2,993.00	493.00	493.00	493.00	-
35	C0	01	15	04	02	00	0	1	01	2303	1	00	2,993.00	493.00	493.00	493.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	15	07	01	00	0	1	01	2303	1	00	2,993.00	493.00	493.00	493.00	-
35	C0	01	15	07	02	00	0	1	01	2303	1	00	2,993.00	493.00	493.00	493.00	-
35	C0	01	15	07	03	00	0	1	01	2303	1	00	2,993.00	493.00	493.00	493.00	-
35	C0	01	15	07	04	00	0	1	01	2303	1	00	2,993.00	493.00	493.00	493.00	-
35	C0	01	16	04	02	00	0	1	01	2303	1	00	2,993.00	300.00	300.00	300.00	-
35	C0	01	34	05	05	00	0	1	01	2303	1	00	2,993.00	493.00	493.00	493.00	-
35	C0	01	34	06	02	00	0	1	01	2303	1	00	2,993.00	493.00	493.00	493.00	-
35	C0	01	34	06	03	00	0	1	01	2303	1	00	2,993.00	493.00	493.00	493.00	-
35	C0	01	34	06	04	00	0	1	01	2303	1	00	2,993.00	493.00	493.00	493.00	-
35	C0	01	34	06	05	00	0	1	01	2303	1	00	2,993.00	493.00	493.00	493.00	-
35	C0	01	34	06	10	00	0	1	01	2303	1	00	2,993.00	493.00	493.00	493.00	-
35	C0	01	04	09	01	00	0	1	01	2401	1	00	14,378.00	2,252.00	2,252.00	2,252.00	-
35	C0	01	04	09	03	00	0	1	01	2401	1	00	900.00	900.00	900.00	900.00	-
35	C0	01	13	01	07	00	0	1	01	2401	1	00	4,578.00	4,578.00	4,578.00	4,578.00	-
35	C0	01	13	02	01	00	0	1	01	2401	1	00	4,578.00	4,578.00	4,578.00	4,578.00	-
35	C0	01	13	05	03	00	0	1	01	2401	1	00	4,578.00	4,578.00	4,578.00	4,578.00	-
35	C0	01	15	04	01	00	0	1	01	2401	1	00	4,578.00	378.00	378.00	378.00	-
35	C0	01	15	04	02	00	0	1	01	2401	1	00	4,578.00	378.00	378.00	378.00	-
35	C0	01	15	07	01	00	0	1	01	2401	1	00	4,578.00	378.00	378.00	378.00	-
35	C0	01	15	07	02	00	0	1	01	2401	1	00	4,578.00	378.00	378.00	378.00	-
35	C0	01	15	07	03	00	0	1	01	2401	1	00	4,578.00	378.00	378.00	378.00	-
35	C0	01	15	07	04	00	0	1	01	2401	1	00	4,578.00	378.00	378.00	378.00	-
35	C0	01	16	04	02	00	0	1	01	2401	1	00	4,578.00	378.00	378.00	378.00	-
35	C0	01	34	05	05	00	0	1	01	2401	1	00	4,578.00	1,578.00	1,578.00	1,578.00	-
35	C0	01	34	06	02	00	0	1	01	2401	1	00	4,578.00	1,400.00	1,400.00	1,400.00	-
35	C0	01	34	06	03	00	0	1	01	2401	1	00	4,578.00	1,400.00	1,400.00	1,400.00	-
35	C0	01	34	06	04	00	0	1	01	2401	1	00	4,578.00	1,397.50	1,397.50	1,397.50	-
35	C0	01	34	06	05	00	0	1	01	2401	1	00	4,578.00	538.71	538.71	538.71	-
35	C0	01	34	06	10	00	0	1	01	2401	1	00	4,578.00	578.00	578.00	578.00	-
35	C0	01	04	09	01	00	0	1	01	2402	1	00	9,000.00	3,000.00	3,000.00	3,000.00	-
35	C0	01	04	09	03	00	0	1	01	2402	1	00	1,000.00	500.00	500.00	500.00	-
35	C0	01	13	01	07	00	0	1	01	2402	1	00	5,234.00	5,234.00	5,234.00	5,234.00	-
35	C0	01	13	02	01	00	0	1	01	2402	1	00	5,234.00	5,234.00	5,234.00	5,234.00	-
35	C0	01	13	05	03	00	0	1	01	2402	1	00	5,234.00	5,234.00	5,234.00	5,234.00	-
35	C0	01	15	04	01	00	0	1	01	2402	1	00	5,234.00	234.00	234.00	234.00	-
35	C0	01	15	04	02	00	0	1	01	2402	1	00	5,234.00	234.00	234.00	234.00	-
35	C0	01	15	07	01	00	0	1	01	2402	1	00	5,234.00	234.00	234.00	234.00	-
35	C0	01	15	07	02	00	0	1	01	2402	1	00	5,234.00	234.00	234.00	234.00	-
35	C0	01	15	07	03	00	0	1	01	2402	1	00	5,234.00	234.00	234.00	234.00	-
35	C0	01	15	07	04	00	0	1	01	2402	1	00	5,234.00	234.00	234.00	234.00	-
35	C0	01	16	04	02	00	0	1	01	2402	1	00	5,234.00	234.00	234.00	234.00	-
35	C0	01	34	05	05	00	0	1	01	2402	1	00	5,234.00	1,734.00	1,734.00	1,734.00	-
35	C0	01	34	06	02	00	0	1	01	2402	1	00	5,234.00	1,734.00	1,734.00	1,734.00	-
35	C0	01	34	06	03	00	0	1	01	2402	1	00	5,234.00	1,634.00	1,634.00	1,634.00	-
35	C0	01	34	06	04	00	0	1	01	2402	1	00	5,234.00	1,733.90	1,733.90	1,733.90	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	34	06	05	00	0	1	01	2402	1	00	5,234.00	1,234.00	1,234.00	1,234.00	-
35	C0	01	34	06	10	00	0	1	01	2402	1	00	5,234.00	115.86	115.86	115.86	-
35	C0	01	04	09	01	00	0	1	01	2403	1	00	6,768.00	6,768.00	6,768.00	6,768.00	-
35	C0	01	04	09	03	00	0	1	01	2403	1	00	1,000.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	13	01	07	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	13	02	01	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	13	05	03	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	15	04	01	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	15	04	02	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	15	07	01	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	15	07	02	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	15	07	03	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	15	07	04	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	16	04	02	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	34	05	05	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	34	06	02	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	34	06	03	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	34	06	04	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	34	06	05	00	0	1	01	2403	1	00	3,268.00	3,268.00	3,268.00	3,268.00	-
35	C0	01	34	06	10	00	0	1	01	2403	1	00	3,268.00	2,920.00	2,920.00	2,920.00	-
35	C0	01	04	09	01	00	0	1	01	2404	1	00	5,764.00	3,764.00	3,764.00	3,764.00	-
35	C0	01	04	09	03	00	0	1	01	2404	1	00	1,200.00	700.00	700.00	700.00	-
35	C0	01	13	01	07	00	0	1	01	2404	1	00	2,164.00	2,164.00	2,164.00	2,164.00	-
35	C0	01	13	02	01	00	0	1	01	2404	1	00	2,164.00	2,164.00	2,164.00	2,164.00	-
35	C0	01	13	05	03	00	0	1	01	2404	1	00	2,164.00	2,164.00	2,164.00	2,164.00	-
35	C0	01	15	04	01	00	0	1	01	2404	1	00	2,164.00	1,164.00	1,164.00	1,164.00	-
35	C0	01	15	04	02	00	0	1	01	2404	1	00	2,164.00	1,164.00	1,164.00	1,164.00	-
35	C0	01	15	07	01	00	0	1	01	2404	1	00	2,164.00	1,164.00	1,164.00	1,164.00	-
35	C0	01	15	07	02	00	0	1	01	2404	1	00	2,164.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	15	07	03	00	0	1	01	2404	1	00	2,164.00	1,018.60	1,018.60	1,018.60	-
35	C0	01	15	07	04	00	0	1	01	2404	1	00	2,164.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	16	04	02	00	0	1	01	2404	1	00	2,164.00	1,164.00	1,164.00	1,164.00	-
35	C0	01	34	05	05	00	0	1	01	2404	1	00	2,164.00	1,099.85	1,099.85	1,099.85	-
35	C0	01	34	06	02	00	0	1	01	2404	1	00	2,164.00	1,100.00	1,100.00	1,100.00	-
35	C0	01	34	06	03	00	0	1	01	2404	1	00	2,164.00	1,100.00	1,100.00	1,100.00	-
35	C0	01	34	06	04	00	0	1	01	2404	1	00	2,164.00	1,100.00	1,100.00	1,100.00	-
35	C0	01	34	06	05	00	0	1	01	2404	1	00	2,164.00	1,164.00	1,164.00	1,164.00	-
35	C0	01	34	06	10	00	0	1	01	2404	1	00	2,164.00	1,017.00	1,017.00	1,017.00	-
35	C0	01	04	09	01	00	0	1	01	2503	1	00	3,679.00	2,679.00	2,679.00	2,679.00	-
35	C0	01	04	09	03	00	0	1	01	2503	1	00	600.00	600.00	600.00	600.00	-
35	C0	01	13	01	07	00	0	1	01	2503	1	00	1,379.00	1,379.00	1,379.00	1,379.00	-
35	C0	01	13	02	01	00	0	1	01	2503	1	00	1,379.00	1,379.00	1,379.00	1,379.00	-
35	C0	01	13	05	03	00	0	1	01	2503	1	00	1,379.00	1,379.00	1,379.00	1,379.00	-
35	C0	01	15	04	01	00	0	1	01	2503	1	00	1,379.00	879.00	879.00	879.00	-
35	C0	01	15	04	02	00	0	1	01	2503	1	00	1,379.00	879.00	879.00	879.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	15	07	01	00	0	1	01	2503	1	00	1,379.00	879.00	879.00	879.00	-
35	C0	01	15	07	02	00	0	1	01	2503	1	00	1,379.00	879.00	879.00	879.00	-
35	C0	01	15	07	03	00	0	1	01	2503	1	00	1,379.00	879.00	879.00	879.00	-
35	C0	01	15	07	04	00	0	1	01	2503	1	00	1,379.00	879.00	879.00	879.00	-
35	C0	01	16	04	02	00	0	1	01	2503	1	00	1,379.00	879.00	879.00	879.00	-
35	C0	01	34	05	05	00	0	1	01	2503	1	00	1,379.00	879.00	879.00	879.00	-
35	C0	01	34	06	02	00	0	1	01	2503	1	00	1,379.00	879.00	879.00	879.00	-
35	C0	01	34	06	03	00	0	1	01	2503	1	00	1,379.00	879.00	879.00	879.00	-
35	C0	01	34	06	04	00	0	1	01	2503	1	00	1,379.00	879.00	879.00	879.00	-
35	C0	01	34	06	05	00	0	1	01	2503	1	00	1,379.00	879.00	879.00	879.00	-
35	C0	01	34	06	10	00	0	1	01	2503	1	00	1,379.00	779.60	779.60	779.60	-
35	C0	01	04	09	01	00	0	1	01	2504	1	00	3,600.00	2,100.00	2,100.00	2,100.00	-
35	C0	01	04	09	03	00	0	1	01	2504	1	00	2,279.00	1,279.00	1,279.00	1,279.00	-
35	C0	01	13	01	07	00	0	1	01	2504	1	00	1,379.00	1,379.00	1,379.00	1,379.00	-
35	C0	01	13	02	01	00	0	1	01	2504	1	00	1,379.00	1,379.00	1,379.00	1,379.00	-
35	C0	01	13	05	03	00	0	1	01	2504	1	00	1,379.00	1,379.00	1,379.00	1,379.00	-
35	C0	01	15	04	01	00	0	1	01	2504	1	00	1,379.00	670.36	670.36	670.36	-
35	C0	01	15	04	02	00	0	1	01	2504	1	00	1,379.00	630.00	630.00	630.00	-
35	C0	01	15	07	01	00	0	1	01	2504	1	00	1,379.00	679.00	679.00	679.00	-
35	C0	01	15	07	02	00	0	1	01	2504	1	00	1,379.00	670.00	670.00	670.00	-
35	C0	01	15	07	03	00	0	1	01	2504	1	00	1,379.00	670.00	670.00	670.00	-
35	C0	01	15	07	04	00	0	1	01	2504	1	00	1,379.00	670.00	670.00	670.00	-
35	C0	01	16	04	02	00	0	1	01	2504	1	00	1,379.00	679.00	679.00	679.00	-
35	C0	01	34	05	05	00	0	1	01	2504	1	00	1,379.00	679.00	679.00	679.00	-
35	C0	01	34	06	02	00	0	1	01	2504	1	00	1,379.00	679.00	679.00	679.00	-
35	C0	01	34	06	03	00	0	1	01	2504	1	00	1,379.00	679.00	679.00	679.00	-
35	C0	01	34	06	04	00	0	1	01	2504	1	00	1,379.00	679.00	679.00	679.00	-
35	C0	01	34	06	05	00	0	1	01	2504	1	00	1,379.00	679.00	679.00	679.00	-
35	C0	01	34	06	10	00	0	1	01	2504	1	00	1,379.00	679.00	679.00	679.00	-
35	C0	01	04	09	01	00	0	1	01	2601	2	00	60,000.00	60,000.00	60,000.00	60,000.00	-
35	C0	01	13	01	07	00	0	1	01	2601	2	00	80,000.00	80,000.00	80,000.00	80,000.00	-
35	C0	01	13	02	01	00	0	1	01	2601	2	00	80,000.00	80,000.00	80,000.00	80,000.00	-
35	C0	01	13	05	03	00	0	1	01	2601	2	00	80,000.00	80,000.00	80,000.00	80,000.00	-
35	C0	01	15	04	01	00	0	1	01	2601	2	00	8,000.00	8,000.00	8,000.00	8,000.00	-
35	C0	01	15	04	02	00	0	1	01	2601	2	00	8,000.00	8,000.00	8,000.00	8,000.00	-
35	C0	01	15	07	01	00	0	1	01	2601	2	00	6,000.00	6,000.00	6,000.00	6,000.00	-
35	C0	01	15	07	02	00	0	1	01	2601	2	00	6,000.00	6,000.00	6,000.00	6,000.00	-
35	C0	01	15	07	03	00	0	1	01	2601	2	00	6,000.00	6,000.00	6,000.00	6,000.00	-
35	C0	01	15	07	04	00	0	1	01	2601	2	00	6,000.00	6,000.00	6,000.00	6,000.00	-
35	C0	01	16	04	02	00	0	1	01	2601	2	00	8,000.00	8,000.00	8,000.00	8,000.00	-
35	C0	01	34	05	05	00	0	1	01	2601	2	00	90,000.00	90,000.00	90,000.00	90,000.00	-
35	C0	01	34	06	03	00	0	1	01	2601	2	00	52,000.00	52,000.00	52,000.00	52,000.00	-
35	C0	01	34	06	04	00	0	1	01	2601	2	00	60,000.00	60,000.00	60,000.00	60,000.00	-
35	C0	01	34	06	05	00	0	1	01	2601	2	00	60,000.00	60,000.00	60,000.00	60,000.00	-
35	C0	01	34	06	10	00	0	1	01	2601	2	00	60,000.00	60,000.00	60,000.00	60,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	04	09	01	00	0	1	01	2602	1	00	2,400.00	2,400.00	2,400.00	2,400.00	-
35	C0	01	13	01	07	00	0	1	01	2602	2	00	800.00				-
35	C0	01	13	02	01	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	13	05	03	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	15	04	01	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	15	04	02	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	15	07	01	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	15	07	02	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	15	07	03	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	15	07	04	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	16	04	02	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	34	05	05	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	34	06	02	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	34	06	03	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	34	06	04	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	34	06	05	00	0	1	01	2602	1	00	800.00	800.00	800.00	800.00	-
35	C0	01	34	06	10	00	0	1	01	2602	1	00	800.00	784.46	784.46	784.46	-
35	C0	01	04	09	01	00	0	1	01	2701	2	00	100,000.00	164,421.25	164,421.25	164,421.25	-
35	C0	01	04	09	01	00	0	1	01	2701	1	60		8,826.25	8,826.25	8,826.25	-
35	C0	01	04	09	01	00	0	1	01	2701	1	00		45,823.48	45,823.48	45,823.48	-
35	C0	01	04	09	01	00	0	1	01	2701	2	60		15,182.30	15,182.30	15,182.30	-
35	C0	01	04	09	01	00	0	1	01	2702	2	00	300,000.00	158,655.91	158,655.91	158,655.91	-
35	C0	01	04	09	01	00	0	1	01	2702	2	60		4,142.30	4,142.30	4,142.30	-
2000 MATERIALES Y SUMINISTROS													***2,655,291.00***	***2,461,700.65***	***2,461,700.65***	***2,461,700.65***	***-***
35	C0	01	15	07	01	00	0	1	01	3101	1	00	6,000.00	2,900.94	2,900.94	2,900.94	-
35	C0	01	04	09	01	00	0	1	01	3103	2	22	31,500.00	2,096.67	2,096.67	2,096.67	-
35	C0	01	04	09	01	00	0	1	01	3103	2	00	92,500.00	83,504.04	83,504.04	83,504.04	-
35	C0	01	04	09	01	00	0	1	01	3103	2	60		32,698.91	32,698.91	32,698.91	-
35	C0	01	04	09	03	00	0	1	01	3103	2	00	7,000.00	6,319.23	6,319.23	6,319.23	-
35	C0	01	13	01	07	00	0	1	01	3103	2	00	10,600.00	9,569.12	9,569.12	9,569.12	-
35	C0	01	13	02	01	00	0	1	01	3103	2	00	10,600.00	9,569.12	9,569.12	9,569.12	-
35	C0	01	13	05	03	00	0	1	01	3103	2	00	10,600.00	9,569.12	9,569.12	9,569.12	-
35	C0	01	15	04	01	00	0	1	01	3103	2	00	25,461.00	22,984.84	22,984.84	22,984.84	-
35	C0	01	15	04	02	00	0	1	01	3103	2	00	25,461.00	22,984.84	22,984.84	22,984.84	-
35	C0	01	15	07	01	00	0	1	01	3103	2	00	21,333.00	19,258.30	19,258.30	19,258.30	-
35	C0	01	15	07	02	00	0	1	01	3103	2	00	21,333.00	19,258.30	19,258.30	19,258.30	-
35	C0	01	15	07	03	00	0	1	01	3103	2	00	21,333.00	19,258.30	19,258.30	19,258.30	-
35	C0	01	15	07	04	00	0	1	01	3103	2	00	21,333.00	19,258.30	19,258.30	19,258.30	-
35	C0	01	15	07	07	00	0	1	01	3103	2	00	21,333.00	19,258.30	19,258.30	19,258.30	-
35	C0	01	15	07	08	00	0	1	01	3103	2	00	21,333.00	19,258.30	19,258.30	19,258.30	-
35	C0	01	16	04	02	00	0	1	01	3103	2	00	1,000.00	902.75	902.75	902.75	-
35	C0	01	34	05	05	00	0	1	01	3103	2	00	12,600.00	11,374.62	11,374.62	11,374.62	-
35	C0	01	34	06	02	00	0	1	01	3103	2	00	12,600.00	11,374.62	11,374.62	11,374.62	-
35	C0	01	34	06	03	00	0	1	01	3103	2	00	12,600.00	11,374.62	11,374.62	11,374.62	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	34	06	04	00	0	1	01	3103	2	00	12,600.00	11,374.62	11,374.62	11,374.62	-
35	C0	01	34	06	05	00	0	1	01	3103	2	00	12,600.00	11,374.62	11,374.62	11,374.62	-
35	C0	01	34	06	10	00	0	1	01	3103	2	00	12,600.00	11,374.62	11,374.62	11,374.62	-
35	C0	01	04	09	01	00	0	1	01	3104	2	00	103,800.00	76,221.73	76,221.73	76,221.73	-
35	C0	01	04	09	01	00	2	1	01	3104	2	00		333,122.00	333,122.00	333,122.00	-
35	C0	01	04	09	03	00	0	1	01	3104	2	00	20,000.00	14,657.61	14,657.61	14,657.61	-
35	C0	01	13	01	07	00	0	1	01	3104	2	00	20,000.00	8,366.85	8,366.85	8,366.85	-
35	C0	01	13	02	01	00	0	1	01	3104	2	00	20,000.00	8,323.56	8,323.56	8,323.56	-
35	C0	01	13	05	03	00	0	1	01	3104	2	00	20,000.00	5,217.39	5,217.39	5,217.39	-
35	C0	01	15	04	01	00	0	1	01	3104	2	00	20,000.00	5,217.39	5,217.39	5,217.39	-
35	C0	01	15	04	02	00	0	1	01	3104	2	00	20,000.00	5,217.39	5,217.39	5,217.39	-
35	C0	01	15	07	01	00	0	1	01	3104	2	00	20,000.00	5,217.39	5,217.39	5,217.39	-
35	C0	01	15	07	02	00	0	1	01	3104	2	00	43,800.00	32,073.90	32,073.90	32,073.90	-
35	C0	01	15	07	03	00	0	1	01	3104	2	00	43,800.00	32,073.90	32,073.90	32,073.90	-
35	C0	01	15	07	04	00	0	1	01	3104	2	00	43,800.00	32,073.90	32,073.90	32,073.90	-
35	C0	01	16	04	02	00	0	1	01	3104	2	00	20,000.00	5,217.39	5,217.39	5,217.39	-
35	C0	01	34	05	05	00	0	1	01	3104	2	00	43,800.00	17,994.75	17,994.75	17,994.75	-
35	C0	01	34	06	02	00	0	1	01	3104	2	00	43,800.00	17,994.75	17,994.75	17,994.75	-
35	C0	01	34	06	03	00	0	1	01	3104	2	00	43,800.00	17,994.75	17,994.75	17,994.75	-
35	C0	01	34	06	04	00	0	1	01	3104	2	00	43,800.00	17,994.75	17,994.75	17,994.75	-
35	C0	01	34	06	05	00	0	1	01	3104	2	00	43,800.00	17,994.75	17,994.75	17,994.75	-
35	C0	01	34	06	10	00	0	1	01	3104	2	00	43,800.00	17,994.75	17,994.75	17,994.75	-
35	C0	01	04	09	01	00	0	1	01	3105	2	00	15,167.00	15,167.00	15,167.00	15,167.00	-
35	C0	01	04	09	03	00	0	1	01	3105	2	00	15,167.00	15,167.00	15,167.00	15,167.00	-
35	C0	01	13	01	07	00	0	1	01	3105	2	00	15,167.00	12,862.52	12,862.52	12,862.52	-
35	C0	01	13	02	01	00	0	1	01	3105	2	00	15,167.00	15,167.00	15,167.00	15,167.00	-
35	C0	01	13	05	03	00	0	1	01	3105	2	00	15,167.00	13,582.04	13,582.04	13,582.04	-
35	C0	01	15	04	01	00	0	1	01	3105	2	00	15,167.00	15,167.00	15,167.00	15,167.00	-
35	C0	01	15	04	02	00	0	1	01	3105	2	00	15,167.00	15,167.00	15,167.00	15,167.00	-
35	C0	01	15	07	01	00	0	1	01	3105	2	00	15,167.00	15,167.00	15,167.00	15,167.00	-
35	C0	01	15	07	02	00	0	1	01	3105	2	00	15,167.00	9,469.44	9,469.44	9,469.44	-
35	C0	01	15	07	03	00	0	1	01	3105	2	00	15,167.00	15,167.00	15,167.00	15,167.00	-
35	C0	01	15	07	04	00	0	1	01	3105	2	00	15,167.00	15,167.00	15,167.00	15,167.00	-
35	C0	01	16	04	02	00	0	1	01	3105	2	00	15,167.00				-
35	C0	01	34	05	05	00	0	1	01	3105	2	00	15,167.00				-
35	C0	01	34	06	02	00	0	1	01	3105	2	00	15,167.00				-
35	C0	01	34	06	03	00	0	1	01	3105	2	00	15,167.00				-
35	C0	01	34	06	04	00	0	1	01	3105	2	00	15,167.00				-
35	C0	01	34	06	05	00	0	1	01	3105	2	00	15,167.00				-
35	C0	01	34	06	10	00	0	1	01	3105	2	00	15,167.00				-
35	C0	01	04	09	01	00	0	1	01	3106	2	60		1,198.99	1,198.99	1,198.99	-
35	C0	01	04	09	01	00	0	1	01	3106	2	00	14,640.00	11,916.09	11,916.09	11,916.09	-
35	C0	01	04	09	03	00	0	1	01	3106	2	00	2,000.00	1,627.88	1,627.88	1,627.88	-
35	C0	01	13	01	07	00	0	1	01	3106	2	00	5,333.00	4,340.75	4,340.75	4,340.75	-
35	C0	01	13	02	01	00	0	1	01	3106	2	00	13,200.00	10,744.02	10,744.02	10,744.02	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	13	05	03	00	0	1	01	3106	2	00	13,200.00	10,744.02	10,744.02	10,744.02	-
35	C0	01	15	03	12	00	0	1	01	3106	2	00	13,200.00	10,744.02	10,744.02	10,744.02	-
35	C0	01	15	04	01	00	0	1	01	3106	2	00	5,333.00	4,340.75	4,340.75	4,340.75	-
35	C0	01	15	04	02	00	0	1	01	3106	2	00	5,333.00	4,340.75	4,340.75	4,340.75	-
35	C0	01	16	04	02	00	0	1	01	3106	2	00	2,000.00	1,627.88	1,627.88	1,627.88	-
35	C0	01	34	05	05	00	0	1	01	3106	2	00	2,000.00	1,627.88	1,627.88	1,627.88	-
35	C0	01	34	06	02	00	0	1	01	3106	2	00	13,200.00	10,744.02	10,744.02	10,744.02	-
35	C0	01	34	06	03	00	0	1	01	3106	2	00	2,640.00	2,148.80	2,148.80	2,148.80	-
35	C0	01	34	06	04	00	0	1	01	3106	2	00	2,640.00	2,148.80	2,148.80	2,148.80	-
35	C0	01	34	06	05	00	0	1	01	3106	2	00	2,640.00	2,148.80	2,148.80	2,148.80	-
35	C0	01	34	06	10	00	0	1	01	3106	2	00	2,640.00	2,148.80	2,148.80	2,148.80	-
35	C0	01	04	09	01	00	0	1	01	3108	2	00	91,320.00	70,734.54	70,734.54	70,734.54	-
35	C0	01	04	09	01	00	0	1	01	3108	2	60		6,397.65	6,397.65	6,397.65	-
35	C0	01	04	09	03	00	0	1	01	3108	2	00	4,200.00	3,156.42	3,156.42	3,156.42	-
35	C0	01	13	01	07	00	0	1	01	3108	2	00	1,320.00	992.02	992.02	992.02	-
35	C0	01	13	02	01	00	0	1	01	3108	2	00	1,320.00	992.02	992.02	992.02	-
35	C0	01	13	05	03	00	0	1	01	3108	2	00	1,320.00	992.02	992.02	992.02	-
35	C0	01	15	04	01	00	0	1	01	3108	2	00	2,800.00	2,104.31	2,104.31	2,104.31	-
35	C0	01	15	04	02	00	0	1	01	3108	2	00	2,800.00	2,104.31	2,104.31	2,104.31	-
35	C0	01	15	07	01	00	0	1	01	3108	2	00	4,050.00	3,043.72	3,043.72	3,043.72	-
35	C0	01	15	07	02	00	0	1	01	3108	2	00	4,050.00	3,043.72	3,043.72	3,043.72	-
35	C0	01	15	07	03	00	0	1	01	3108	2	00	4,050.00	3,043.72	3,043.72	3,043.72	-
35	C0	01	15	07	04	00	0	1	01	3108	2	00	4,050.00	3,043.72	3,043.72	3,043.72	-
35	C0	01	16	04	02	00	0	1	01	3108	2	00	2,800.00	2,104.31	2,104.31	2,104.31	-
35	C0	01	34	05	05	00	0	1	01	3108	2	00	1,320.00	992.02	992.02	992.02	-
35	C0	01	34	06	02	00	0	1	01	3108	2	00	1,320.00	992.02	992.02	992.02	-
35	C0	01	34	06	03	00	0	1	01	3108	2	00	1,320.00	992.02	992.02	992.02	-
35	C0	01	34	06	04	00	0	1	01	3108	2	00	1,320.00	992.02	992.02	992.02	-
35	C0	01	34	06	05	00	0	1	01	3108	2	00	1,320.00	992.02	992.02	992.02	-
35	C0	01	34	06	10	00	0	1	01	3108	2	00	1,320.00	992.02	992.02	992.02	-
35	C0	01	04	09	01	00	0	1	01	3201	1	00	251,178.00	103,164.32	103,164.32	103,164.32	-
35	C0	01	04	09	03	00	0	1	01	3201	1	00	251,178.00	240,800.34	240,800.34	240,800.34	-
35	C0	01	13	01	07	00	0	1	01	3201	1	00	251,178.00	249,080.39	249,080.39	249,080.39	-
35	C0	01	13	02	01	00	0	1	01	3201	1	00	251,178.00	245,660.49	245,660.49	245,660.49	-
35	C0	01	13	05	03	00	0	1	01	3201	1	00	251,178.00	245,660.49	245,660.49	245,660.49	-
35	C0	01	15	03	12	00	0	1	01	3201	1	00	251,178.00	245,660.49	245,660.49	245,660.49	-
35	C0	01	15	04	01	00	0	1	01	3201	1	00	251,178.00	245,660.49	245,660.49	245,660.49	-
35	C0	01	15	04	02	00	0	1	01	3201	1	00	251,178.00	245,660.49	245,660.49	245,660.49	-
35	C0	01	15	07	01	00	0	1	01	3201	1	00	251,178.00	245,660.49	245,660.49	245,660.49	-
35	C0	01	15	07	02	00	0	1	01	3201	1	00	251,178.00	245,660.49	245,660.49	245,660.49	-
35	C0	01	15	07	03	00	0	1	01	3201	1	00	251,178.00	245,660.49	245,660.49	245,660.49	-
35	C0	01	15	07	04	00	0	1	01	3201	1	00	251,178.00	245,660.49	245,660.49	245,660.49	-
35	C0	01	15	07	05	00	0	1	01	3201	1	00	251,178.00	245,660.49	245,660.49	245,660.49	-
35	C0	01	15	07	07	00	0	1	01	3201	1	00	251,178.00	245,660.49	245,660.49	245,660.49	-
35	C0	01	15	07	08	00	0	1	01	3201	1	00	251,178.00	245,660.49	245,660.49	245,660.49	-

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	16	04	02	00	0	1	01	3201	1	00	251,178.00	245,660.49	245,660.49	245,660.49	-
35	C0	01	23	01	13	00	0	1	01	3201	1	00	251,178.00	245,660.51	245,660.51	245,660.51	-
35	C0	01	34	05	05	00	0	1	01	3201	1	00	251,178.00	245,282.67	245,282.67	245,282.67	-
35	C0	01	34	06	02	00	0	1	01	3201	1	00	251,178.00	243,626.97	243,626.97	243,626.97	-
35	C0	01	34	06	03	00	0	1	01	3201	1	00	251,178.00	245,660.52	245,660.52	245,660.52	-
35	C0	01	34	06	04	00	0	1	01	3201	1	00	251,178.00	244,760.52	244,760.52	244,760.52	-
35	C0	01	34	06	05	00	0	1	01	3201	1	00	251,178.00	244,178.00	244,178.00	244,178.00	-
35	C0	01	34	06	10	00	0	1	01	3201	1	00	251,178.00	244,065.19	244,065.19	244,065.19	-
35	C0	01	13	01	07	00	0	1	01	3207	1	00	1,000.00	.	.	.	-
35	C0	01	13	02	01	00	0	1	01	3207	1	00	1,500.00	.	.	.	-
35	C0	01	13	05	03	00	0	1	01	3207	1	00	6,000.00	.	.	.	-
35	C0	01	15	04	01	00	0	1	01	3207	1	00	2,000.00	.	.	.	-
35	C0	01	15	04	02	00	0	1	01	3207	1	00	1,200.00	.	.	.	-
35	C0	01	16	04	02	00	0	1	01	3207	1	00	7,200.00	4,084.97	4,084.97	4,084.97	-
35	C0	01	34	05	05	00	0	1	01	3207	1	00	45,000.00	.	.	.	-
35	C0	01	34	06	02	00	0	1	01	3207	1	00	1,200.00	.	.	.	-
35	C0	01	34	06	03	00	0	1	01	3207	1	00	1,200.00	.	.	.	-
35	C0	01	34	06	04	00	0	1	01	3207	1	00	1,200.00	.	.	.	-
35	C0	01	34	06	05	00	0	1	01	3207	1	00	1,200.00	.	.	.	-
35	C0	01	34	06	10	00	0	1	01	3207	1	00	1,200.00	.	.	.	-
35	C0	01	04	09	01	00	0	1	01	3212	2	00	55,571.00	25,331.25	25,331.25	25,331.25	-
35	C0	01	04	09	03	00	0	1	01	3212	2	00	1,000.00	455.80	455.80	455.80	-
35	C0	01	13	01	07	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	13	02	01	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	13	05	03	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	15	04	01	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	15	04	02	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	15	07	01	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	15	07	02	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	15	07	03	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	15	07	04	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	16	04	02	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	34	05	05	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	34	06	02	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	34	06	03	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	34	06	04	00	0	1	01	3212	2	00	6,571.00	2,995.30	2,995.30	2,995.30	-
35	C0	01	34	06	05	00	0	1	01	3212	2	00	6,571.00	2,995.41	2,995.41	2,995.41	-
35	C0	01	34	06	10	00	0	1	01	3212	2	00	6,571.00	2,995.22	2,995.22	2,995.22	-
35	C0	01	04	09	01	00	1	1	01	3301	1	19		1,386,300.01	1,386,300.01	1,386,300.01	-
35	C0	01	04	09	01	00	0	1	01	3301	1	19		7,073,310.34	7,073,310.34	7,073,310.34	-
35	C0	01	04	09	01	00	0	1	01	3301	1	00	7,848,565.00	775,254.66	775,254.66	775,254.66	-
35	C0	01	04	09	03	00	0	1	01	3301	1	00	792,587.00	78,312.74	78,312.74	78,312.74	-
35	C0	01	04	09	03	00	1	1	01	3301	1	19		139,950.28	139,950.28	139,950.28	-
35	C0	01	04	09	03	00	0	1	01	3301	1	19		714,274.26	714,274.26	714,274.26	-
35	C0	01	15	04	02	00	0	1	01	3301	1	19		477,956.40	477,956.40	477,956.40	-

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S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	15	04	02	00	1	1	01	3301	1	19		93,620.26	93,620.26	93,620.26	-
35	C0	01	15	04	02	00	0	1	01	3301	1	00	530,303.00	52,346.60	52,346.60	52,346.60	-
35	C0	01	15	07	01	00	0	1	01	3301	1	00	919,028.00	90,743.32	90,743.32	90,743.32	-
35	C0	01	15	07	01	00	0	1	01	3301	1	19		828,284.68	828,284.68	828,284.68	-
35	C0	01	15	07	01	00	1	1	01	3301	1	19		162,275.12	162,275.12	162,275.12	-
35	C0	01	15	07	02	00	1	1	01	3301	1	19		254,695.12	254,695.12	254,695.12	-
35	C0	01	15	07	02	00	0	1	01	3301	1	19		1,300,600.66	1,300,600.66	1,300,600.66	-
35	C0	01	15	07	02	00	0	1	01	3301	1	00	1,443,000.00	142,399.34	142,399.34	142,399.34	-
35	C0	01	34	05	05	00	0	1	01	3301	1	00	697,627.00	68,920.74	68,920.74	68,920.74	-
35	C0	01	34	05	05	00	0	1	01	3301	1	19		628,706.26	628,706.26	628,706.26	-
35	C0	01	34	05	05	00	1	1	01	3301	1	19		123,146.65	123,146.65	123,146.65	-
35	C0	01	34	06	03	00	0	1	01	3301	1	00	720,925.00	71,268.74	71,268.74	71,268.74	-
35	C0	01	34	06	03	00	1	1	01	3301	1	19		127,467.59	127,467.59	127,467.59	-
35	C0	01	34	06	03	00	0	1	01	3301	1	19		649,656.26	649,656.26	649,656.26	-
35	C0	01	34	06	05	00	1	1	01	3301	1	19		113,064.47	113,064.47	113,064.47	-
35	C0	01	34	06	05	00	0	1	01	3301	1	19		870,982.08	870,982.08	870,982.08	-
35	C0	01	34	06	05	00	0	1	01	3301	1	00	1,031,776.00	101,930.86	101,930.86	101,930.86	-
35	C0	01	04	09	01	00	0	1	01	3302	2	00	650,000.00	634,175.00	634,175.00	250,075.00	384,100.00
35	C0	01	15	04	01	00	0	1	01	3304	1	00	4,600.00				-
35	C0	01	15	04	02	00	0	1	01	3304	1	00	4,600.00				-
35	C0	01	16	04	02	00	0	1	01	3304	1	00	4,600.00				-
35	C0	01	15	04	01	00	0	1	01	3305	1	00	70,000.00				-
35	C0	01	15	04	02	00	1	1	01	3305	1	29		1,269,999.99	1,269,999.99		1,269,999.99
35	C0	01	15	04	02	00	0	1	01	3305	1	00	51,906.00				-
35	C0	01	15	07	01	00	0	1	01	3305	1	00	40,002.00	40,000.00	40,000.00	40,000.00	-
35	C0	01	15	07	02	00	0	1	01	3305	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
35	C0	01	15	07	03	00	0	1	01	3305	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
35	C0	01	15	07	04	00	0	1	01	3305	1	00	50,000.00	50,000.00	50,000.00	50,000.00	-
35	C0	01	16	04	02	00	0	1	01	3305	1	00	70,000.00	63,000.00	63,000.00	63,000.00	-
35	C0	01	04	09	01	00	0	1	01	3402	1	00		13,000.00	13,000.00	13,000.00	-
35	C0	01	04	09	01	00	0	1	01	3402	2	00	13,000.00				-
35	C0	01	16	04	02	00	0	1	01	3402	2	00	10,000.00				-
35	C0	01	16	04	02	00	0	1	01	3402	1	00		1,000.00	1,000.00	1,000.00	-
35	C0	01	34	06	04	00	0	1	01	3402	2	00	10,000.00				-
35	C0	01	34	06	04	00	0	1	01	3402	1	00		4,250.00	4,250.00	4,250.00	-
35	C0	01	34	06	05	00	0	1	01	3402	2	00	5,000.00				-
35	C0	01	34	06	05	00	0	1	01	3402	1	00		1,875.00	1,875.00	1,875.00	-
35	C0	01	34	06	10	00	0	1	01	3402	2	00	1,000.00				-
35	C0	01	04	09	01	00	0	1	01	3403	1	00	2,200.00	500.00	500.00	500.00	-
35	C0	01	13	01	07	00	0	1	01	3403	1	00	1,100.00	800.00	800.00	800.00	-
35	C0	01	13	02	01	00	0	1	01	3403	1	00	1,100.00	700.00	700.00	700.00	-
35	C0	01	13	05	03	00	0	1	01	3403	1	00	1,100.00	795.58	795.58	795.58	-
35	C0	01	15	04	01	00	0	1	01	3403	1	00	1,100.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	15	04	02	00	0	1	01	3403	1	00	1,100.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	15	07	01	00	0	1	01	3403	1	00	1,100.00	1,000.00	1,000.00	1,000.00	-

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(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	15	07	02	00	0	1	01	3403	1	00	1,100.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	15	07	03	00	0	1	01	3403	1	00	1,100.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	15	07	04	00	0	1	01	3403	1	00	1,100.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	16	04	02	00	0	1	01	3403	1	00	1,100.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	34	05	05	00	0	1	01	3403	1	00	1,100.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	34	06	02	00	0	1	01	3403	1	00	1,100.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	34	06	03	00	0	1	01	3403	1	00	1,100.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	34	06	04	00	0	1	01	3403	1	00	1,100.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	34	06	05	00	0	1	01	3403	1	00	1,100.00	-	-	-	-
35	C0	01	34	06	10	00	0	1	01	3403	1	00	1,100.00	-	-	-	-
35	C0	01	04	09	01	00	0	1	01	3404	2	20	12,000.00	-	-	-	-
35	C0	01	04	09	01	00	0	1	01	3404	2	00	-	7,340.77	7,340.77	7,340.77	-
35	C0	01	04	09	01	00	0	1	01	3404	2	60	-	5,075.28	5,075.28	-	5,075.28
35	C0	01	13	01	07	00	0	1	01	3404	2	20	12,000.00	-	-	-	-
35	C0	01	13	01	07	00	0	1	01	3404	2	00	-	7,405.40	7,405.40	7,405.40	-
35	C0	01	13	02	01	00	0	1	01	3404	2	00	-	7,405.40	7,405.40	7,405.40	-
35	C0	01	13	02	01	00	0	1	01	3404	2	20	12,000.00	-	-	-	-
35	C0	01	13	05	03	00	0	1	01	3404	2	00	-	9,187.56	9,187.56	9,187.56	-
35	C0	01	13	05	03	00	0	1	01	3404	2	20	15,000.00	-	-	-	-
35	C0	01	15	04	01	00	0	1	01	3404	2	00	-	9,164.49	9,164.49	9,164.49	-
35	C0	01	15	04	01	00	0	1	01	3404	2	20	15,000.00	-	-	-	-
35	C0	01	15	04	02	00	0	1	01	3404	2	20	1,200.00	-	-	-	-
35	C0	01	15	04	02	00	0	1	01	3404	2	00	-	740.54	740.54	740.54	-
35	C0	01	15	07	01	00	0	1	01	3404	2	00	-	68,777.78	68,777.78	68,777.78	-
35	C0	01	15	07	01	00	0	1	01	3404	2	20	125,300.00	-	-	-	-
35	C0	01	15	07	02	00	0	1	01	3404	2	20	10,000.00	-	-	-	-
35	C0	01	15	07	02	00	0	1	01	3404	2	00	-	6,863.12	6,863.12	6,863.12	-
35	C0	01	15	07	03	00	0	1	01	3404	2	20	25,000.00	-	-	-	-
35	C0	01	15	07	03	00	0	1	01	3404	2	00	-	15,393.30	15,393.30	15,393.30	-
35	C0	01	15	07	04	00	0	1	01	3404	2	20	20,000.00	-	-	-	-
35	C0	01	15	07	04	00	0	1	01	3404	2	00	-	12,340.55	12,340.55	12,340.55	-
35	C0	01	16	04	02	00	0	1	01	3404	2	00	20,000.00	19,730.23	19,730.23	19,730.23	-
35	C0	01	34	05	05	00	0	1	01	3404	2	00	-	10,495.44	10,495.44	10,495.44	-
35	C0	01	34	05	05	00	0	1	01	3404	2	20	20,000.00	-	-	-	-
35	C0	01	34	06	02	00	0	1	01	3404	2	25	10,000.00	5,242.66	5,242.66	5,242.66	-
35	C0	01	34	06	03	00	0	1	01	3404	2	25	15,000.00	7,864.02	7,864.02	7,864.02	-
35	C0	01	34	06	04	00	0	1	01	3404	2	25	10,000.00	5,242.67	5,242.67	5,242.67	-
35	C0	01	34	06	05	00	0	1	01	3404	2	00	-	1,232.46	1,232.46	1,232.46	-
35	C0	01	34	06	05	00	0	1	01	3404	2	20	2,000.00	-	-	-	-
35	C0	01	34	06	10	00	0	1	01	3404	2	20	3,000.00	-	-	-	-
35	C0	01	34	06	10	00	0	1	01	3404	2	00	-	1,801.42	1,801.42	1,801.42	-
35	C0	01	04	09	01	00	0	1	01	3407	1	00	2,859.00	767.50	767.50	767.50	-
35	C0	01	13	01	07	00	0	1	01	3407	1	00	2,859.00	-	-	-	-
35	C0	01	13	02	01	00	0	1	01	3407	1	00	2,859.00	200.00	200.00	200.00	-
35	C0	01	13	05	03	00	0	1	01	3407	1	00	2,859.00	1,804.50	1,804.50	1,804.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	15	04	01	00	0	1	01	3407	1	00	2,859.00	691.00	691.00	691.00	-
35	C0	01	15	04	02	00	0	1	01	3407	1	00	2,859.00	200.00	200.00	200.00	-
35	C0	01	15	07	01	00	0	1	01	3407	1	00	2,859.00	200.00	200.00	200.00	-
35	C0	01	15	07	02	00	0	1	01	3407	1	00	2,859.00	200.00	200.00	200.00	-
35	C0	01	15	07	03	00	0	1	01	3407	1	00	2,859.00	200.00	200.00	200.00	-
35	C0	01	15	07	04	00	0	1	01	3407	1	00	2,859.00	200.00	200.00	200.00	-
35	C0	01	16	04	02	00	0	1	01	3407	1	00	2,859.00	200.00	200.00	200.00	-
35	C0	01	34	05	05	00	0	1	01	3407	1	00	2,859.00	1,629.50	1,629.50	1,629.50	-
35	C0	01	34	06	02	00	0	1	01	3407	1	00	2,859.00	1,513.50	1,513.50	1,513.50	-
35	C0	01	34	06	03	00	0	1	01	3407	1	00	2,859.00	1,629.50	1,629.50	1,629.50	-
35	C0	01	34	06	04	00	0	1	01	3407	1	00	2,859.00	1,022.50	1,022.50	1,022.50	-
35	C0	01	34	06	05	00	0	1	01	3407	1	00	2,859.00	1,167.00	1,167.00	1,167.00	-
35	C0	01	34	06	10	00	0	1	01	3407	1	00	2,859.00	1,143.00	1,143.00	1,143.00	-
35	C0	01	04	09	01	00	0	1	01	3411	2	00	15,566.00	15,391.70	15,391.70	15,391.70	-
35	C0	01	13	01	07	00	0	1	01	3411	2	00	15,566.00	15,391.70	15,391.70	15,391.70	-
35	C0	01	13	02	01	00	0	1	01	3411	2	00	15,566.00	15,391.70	15,391.70	15,391.70	-
35	C0	01	13	05	03	00	0	1	01	3411	2	00	15,566.00	15,391.70	15,391.70	15,391.70	-
35	C0	01	15	04	01	00	0	1	01	3411	2	00	15,566.00	15,391.70	15,391.70	15,391.70	-
35	C0	01	15	04	02	00	0	1	01	3411	2	00	15,566.00	15,391.70	15,391.70	15,391.70	-
35	C0	01	15	07	01	00	0	1	01	3411	2	00	46,066.00	45,545.52	45,545.52	45,545.52	-
35	C0	01	15	07	02	00	0	1	01	3411	2	00	46,066.00	45,545.52	45,545.52	45,545.52	-
35	C0	01	15	07	03	00	0	1	01	3411	2	00	46,066.00	45,545.52	45,545.52	45,545.52	-
35	C0	01	15	07	04	00	0	1	01	3411	2	00	46,066.00	45,545.52	45,545.52	45,545.52	-
35	C0	01	15	07	05	00	0	1	01	3411	2	00	13,200.00	13,049.30	13,049.30	13,049.30	-
35	C0	01	15	07	07	00	0	1	01	3411	2	00	13,200.00	13,049.30	13,049.30	13,049.30	-
35	C0	01	15	07	08	00	0	1	01	3411	2	00	13,200.00	13,049.31	13,049.31	13,049.31	-
35	C0	01	16	04	02	00	0	1	01	3411	2	00	15,566.00	15,391.70	15,391.70	15,391.70	-
35	C0	01	23	01	13	00	0	1	01	3411	2	00	13,200.00	13,049.31	13,049.31	13,049.31	-
35	C0	01	34	05	05	00	0	1	01	3411	2	00	26,766.00	26,465.45	26,465.45	26,465.45	-
35	C0	01	34	06	02	00	0	1	01	3411	2	00	105,566.00	104,382.10	104,382.10	104,382.10	-
35	C0	01	34	06	03	00	0	1	01	3411	2	00	23,566.00	23,304.55	23,304.55	23,304.55	-
35	C0	01	34	06	04	00	0	1	01	3411	2	00	15,566.00	15,391.70	15,391.70	15,391.70	-
35	C0	01	34	06	05	00	0	1	01	3411	2	00	15,566.00	15,391.70	15,391.70	15,391.70	-
35	C0	01	34	06	10	00	0	1	01	3411	2	00	15,566.00	15,391.70	15,391.70	15,391.70	-
35	C0	01	04	09	01	00	0	1	01	3414	2	00	43,000.00	25,077.69	25,077.69	25,077.69	-
35	C0	01	34	05	05	00	0	1	01	3414	2	00	3,000.00	-	-	-	-
35	C0	01	34	06	02	00	0	1	01	3414	2	00	3,000.00	-	-	-	-
35	C0	01	34	06	03	00	0	1	01	3414	2	00	3,000.00	-	-	-	-
35	C0	01	34	06	04	00	0	1	01	3414	2	00	3,000.00	871.82	871.82	871.82	-
35	C0	01	34	06	05	00	0	1	01	3414	2	00	3,000.00	877.26	877.26	877.26	-
35	C0	01	34	06	10	00	0	1	01	3414	2	00	3,000.00	1,020.49	1,020.49	1,020.49	-
35	C0	01	04	09	01	00	0	1	01	3415	1	00	400.00	400.00	400.00	400.00	-
35	C0	01	13	01	07	00	0	1	01	3415	1	00	200.00	200.00	200.00	200.00	-
35	C0	01	13	02	01	00	0	1	01	3415	1	00	200.00	200.00	200.00	200.00	-
35	C0	01	13	05	03	00	0	1	01	3415	1	00	200.00	200.00	200.00	200.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	15	04	01	00	0	1	01	3415	1	00	200.00	200.00	200.00	200.00	-
35	C0	01	15	04	02	00	0	1	01	3415	1	00	200.00	200.00	200.00	200.00	-
35	C0	01	15	07	01	00	0	1	01	3415	1	00	200.00	200.00	200.00	200.00	-
35	C0	01	15	07	02	00	0	1	01	3415	1	00	200.00	.	.	.	-
35	C0	01	15	07	03	00	0	1	01	3415	1	00	200.00	.	.	.	-
35	C0	01	15	07	04	00	0	1	01	3415	1	00	200.00	.	.	.	-
35	C0	01	16	04	02	00	0	1	01	3415	1	00	200.00	200.00	200.00	200.00	-
35	C0	01	34	05	05	00	0	1	01	3415	1	00	200.00	.	.	.	-
35	C0	01	34	06	02	00	0	1	01	3415	1	00	200.00	.	.	.	-
35	C0	01	34	06	03	00	0	1	01	3415	1	00	200.00	.	.	.	-
35	C0	01	34	06	04	00	0	1	01	3415	1	00	200.00	100.00	100.00	100.00	-
35	C0	01	34	06	05	00	0	1	01	3415	1	00	200.00	.	.	.	-
35	C0	01	34	06	10	00	0	1	01	3415	1	00	200.00	195.00	195.00	195.00	-
35	C0	01	04	09	01	00	0	1	01	3501	1	00	30,000.00	.	.	.	-
35	C0	01	13	01	07	00	0	1	01	3501	1	00	20,000.00	20,000.00	20,000.00	20,000.00	-
35	C0	01	13	02	01	00	0	1	01	3501	1	00	20,000.00	19,232.79	19,232.79	19,232.79	-
35	C0	01	15	07	02	00	0	1	01	3501	1	00	6,250.00	.	.	.	-
35	C0	01	16	04	02	00	0	1	01	3501	1	00	8,333.00	.	.	.	-
35	C0	01	34	06	02	00	0	1	01	3501	1	00	30,000.00	.	.	.	-
35	C0	01	34	06	05	00	0	1	01	3501	1	00	20,000.00	.	.	.	-
35	C0	01	04	09	01	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	13	01	07	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	13	02	01	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	13	05	03	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	15	04	01	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	15	04	02	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	15	07	01	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	15	07	02	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	15	07	03	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	15	07	04	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	16	04	02	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	34	05	05	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	34	06	02	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	34	06	03	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	34	06	04	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	34	06	05	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	34	06	10	00	0	1	01	3502	1	00	3,529.00	.	.	.	-
35	C0	01	34	05	05	00	0	1	01	3503	1	00	20,000.00	20,000.00	20,000.00	20,000.00	-
35	C0	01	34	06	02	00	0	1	01	3503	1	00	20,000.00	20,000.00	20,000.00	20,000.00	-
35	C0	01	34	06	03	00	0	1	01	3503	1	00	20,000.00	20,000.00	20,000.00	20,000.00	-
35	C0	01	34	06	04	00	0	1	01	3503	1	00	26,000.00	20,000.00	20,000.00	20,000.00	-
35	C0	01	34	06	05	00	0	1	01	3503	1	00	52,000.00	52,000.00	52,000.00	52,000.00	-
35	C0	01	34	06	10	00	0	1	01	3503	1	00	36,000.00	33,028.43	33,028.43	33,028.43	-
35	C0	01	04	09	01	00	0	1	01	3504	1	00	60,000.00	154,183.00	154,183.00	154,183.00	-
35	C0	01	34	05	05	00	0	1	01	3504	1	00	40,000.00	80,000.00	80,000.00	80,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	34	06	02	00	0	1	01	3504	1	00	40,000.00	79,987.29	79,987.29	79,987.29	-
35	C0	01	34	06	03	00	0	1	01	3504	1	00	40,000.00	80,000.00	80,000.00	80,000.00	-
35	C0	01	34	06	04	00	0	1	01	3504	1	00	30,000.00	76,506.00	76,506.00	76,506.00	-
35	C0	01	34	06	05	00	0	1	01	3504	1	00	30,000.00	70,000.00	70,000.00	70,000.00	-
35	C0	01	34	06	10	00	0	1	01	3504	1	00	40,000.00	66,949.31	66,949.31	66,949.31	-
35	C0	01	04	09	01	00	0	1	01	3505	1	00	45,714.00	44,606.00	44,606.00	44,606.00	-
35	C0	01	34	05	05	00	0	1	01	3505	1	00	5,714.00	5,714.00	5,714.00	5,714.00	-
35	C0	01	34	06	02	00	0	1	01	3505	1	00	5,714.00	5,714.00	5,714.00	5,714.00	-
35	C0	01	34	06	03	00	0	1	01	3505	1	00	5,714.00	5,714.00	5,714.00	5,714.00	-
35	C0	01	34	06	04	00	0	1	01	3505	1	00	5,714.00	5,714.00	5,714.00	5,714.00	-
35	C0	01	34	06	05	00	0	1	01	3505	1	00	5,714.00	5,714.00	5,714.00	5,714.00	-
35	C0	01	34	06	10	00	0	1	01	3505	1	00	5,714.00	5,714.00	5,714.00	5,714.00	-
35	C0	01	04	09	01	00	0	1	01	3506	1	00	65,400.00	96,059.88	96,059.88	96,059.88	-
35	C0	01	13	01	07	00	0	1	01	3506	1	00	40,000.00	39,499.49	39,499.49	39,499.49	-
35	C0	01	13	02	01	00	0	1	01	3506	1	00	40,000.00	38,838.08	38,838.08	38,838.08	-
35	C0	01	13	05	03	00	0	1	01	3506	1	00	40,000.00	37,595.20	37,595.20	37,595.20	-
35	C0	01	15	04	01	00	0	1	01	3506	1	00	40,000.00	34,699.52	34,699.52	34,699.52	-
35	C0	01	15	04	02	00	0	1	01	3506	1	00	40,000.00	37,533.80	37,533.80	37,533.80	-
35	C0	01	15	07	01	00	0	1	01	3506	1	00	40,000.00	33,095.20	33,095.20	33,095.20	-
35	C0	01	15	07	02	00	0	1	01	3506	1	00	40,000.00	34,595.20	34,595.20	34,595.20	-
35	C0	01	15	07	03	00	0	1	01	3506	1	00	40,000.00	31,364.20	31,364.20	31,364.20	-
35	C0	01	15	07	04	00	0	1	01	3506	1	00	40,000.00	32,233.98	32,233.98	32,233.98	-
35	C0	01	16	04	02	00	0	1	01	3506	1	00	40,000.00	36,397.20	36,397.20	36,397.20	-
35	C0	01	34	05	05	00	0	1	01	3506	1	00	15,400.00	13,800.00	13,800.00	13,800.00	-
35	C0	01	34	06	02	00	0	1	01	3506	1	00	15,400.00	14,000.00	14,000.00	14,000.00	-
35	C0	01	34	06	03	00	0	1	01	3506	1	00	15,400.00	13,900.00	13,900.00	13,900.00	-
35	C0	01	34	06	04	00	0	1	01	3506	1	00	15,400.00	13,799.90	13,799.90	13,799.90	-
35	C0	01	34	06	05	00	0	1	01	3506	1	00	15,400.00	13,729.53	13,729.53	13,729.53	-
35	C0	01	34	06	10	00	0	1	01	3506	1	00	15,400.00	13,698.70	13,698.70	13,698.70	-
35	C0	01	13	05	03	00	0	1	01	3510	1	00	20,000.00	18,156.09	18,156.09	18,156.09	-
35	C0	01	15	04	01	00	0	1	01	3510	1	00	8,333.00	9,644.63	9,644.63	9,644.63	-
35	C0	01	15	04	02	00	0	1	01	3510	1	00	8,333.00	8,049.49	8,049.49	8,049.49	-
35	C0	01	15	07	01	00	0	1	01	3510	1	00	6,250.00	5,950.00	5,950.00	5,950.00	-
35	C0	01	15	07	03	00	0	1	01	3510	1	00	6,250.00	4,949.49	4,949.49	4,949.49	-
35	C0	01	15	07	04	00	0	1	01	3510	1	00	6,250.00	5,303.49	5,303.49	5,303.49	-
35	C0	01	34	05	05	00	0	1	01	3510	1	00	30,000.00	29,330.92	29,330.92	29,330.92	-
35	C0	01	34	06	03	00	0	1	01	3510	1	00	20,000.00	20,046.50	20,046.50	20,046.50	-
35	C0	01	34	06	04	00	0	1	01	3510	1	00	20,000.00	20,309.10	20,309.10	20,309.10	-
35	C0	01	34	06	10	00	0	1	01	3510	1	00	20,000.00	20,666.48	20,666.48	20,666.48	-
35	C0	01	04	09	01	00	0	1	01	3511	1	00	25,000.00	24,180.22	24,180.22	24,180.22	-
35	C0	01	04	09	01	00	0	1	01	3512	1	00	35,000.00	15,249.98	15,249.98	15,249.98	-
35	C0	01	04	09	01	00	0	1	01	3602	1	00	100,000.00	69,000.00	69,000.00	69,000.00	-
35	C0	01	04	09	01	00	0	1	01	3606	1	60		3,703.00	3,703.00	3,703.00	-
35	C0	01	04	09	01	00	0	1	01	3606	1	00	30,000.00	29,000.00	29,000.00	29,000.00	-
35	C0	01	13	01	07	00	0	1	01	3606	1	00	20,000.00	13,000.00	13,000.00	13,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	13	02	01	00	0	1	01	3606	1	00	20,000.00	13,000.00	13,000.00	13,000.00	-
35	C0	01	13	05	03	00	0	1	01	3606	1	00	20,000.00	13,000.00	13,000.00	13,000.00	-
35	C0	01	15	04	01	00	0	1	01	3606	1	00	70,000.00	69,443.60	69,443.60	69,443.60	-
35	C0	01	15	04	02	00	0	1	01	3606	1	00	70,000.00	51,502.70	51,502.70	51,502.70	-
35	C0	01	15	07	01	00	0	1	01	3606	1	00	30,000.00	23,000.00	23,000.00	23,000.00	-
35	C0	01	15	07	02	00	0	1	01	3606	1	00	30,000.00	23,000.00	23,000.00	23,000.00	-
35	C0	01	15	07	03	00	0	1	01	3606	1	00	30,000.00	24,000.00	24,000.00	24,000.00	-
35	C0	01	15	07	04	00	0	1	01	3606	1	00	15,000.00	15,000.00	15,000.00	15,000.00	-
35	C0	01	16	04	02	00	0	1	01	3606	1	00	30,000.00	30,000.00	30,000.00	30,000.00	-
35	C0	01	34	05	05	00	0	1	01	3606	1	00	15,000.00	14,000.00	14,000.00	14,000.00	-
35	C0	01	34	06	02	00	0	1	01	3606	1	00	10,000.00	9,000.00	9,000.00	9,000.00	-
35	C0	01	34	06	03	00	0	1	01	3606	1	00	10,000.00	9,000.00	9,000.00	9,000.00	-
35	C0	01	34	06	04	00	0	1	01	3606	1	00	10,000.00	9,000.00	9,000.00	9,000.00	-
35	C0	01	34	06	05	00	0	1	01	3606	1	00	10,000.00	9,000.00	9,000.00	9,000.00	-
35	C0	01	34	06	10	00	0	1	01	3606	1	00	10,000.00	8,306.00	8,306.00	8,306.00	-
35	C0	01	04	09	01	00	0	1	01	3701	1	00	30,000.00	.	.	.	-
35	C0	01	13	01	07	00	0	1	01	3701	1	00	5,000.00	2,356.00	2,356.00	2,356.00	-
35	C0	01	13	02	01	00	0	1	01	3701	1	00	2,000.00	.	.	.	-
35	C0	01	13	05	03	00	0	1	01	3701	1	00	2,000.00	.	.	.	-
35	C0	01	15	07	01	00	0	1	01	3701	1	00	5,000.00	5,000.00	5,000.00	5,000.00	-
35	C0	01	15	07	02	00	0	1	01	3701	1	00	5,000.00	3,998.00	3,998.00	3,998.00	-
35	C0	01	15	07	03	00	0	1	01	3701	1	00	5,000.00	.	.	.	-
35	C0	01	15	07	04	00	0	1	01	3701	1	00	1,500.00	1,300.00	1,300.00	1,300.00	-
35	C0	01	34	05	05	00	0	1	01	3701	1	00	1,000.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	34	06	02	00	0	1	01	3701	1	00	1,000.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	34	06	03	00	0	1	01	3701	1	00	1,000.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	34	06	04	00	0	1	01	3701	1	00	1,000.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	34	06	05	00	0	1	01	3701	1	00	1,000.00	322.00	322.00	322.00	-
35	C0	01	34	06	10	00	0	1	01	3701	1	00	500.00	.	.	.	-
35	C0	01	04	09	01	00	0	1	01	3702	1	00	10,800.00	357.50	357.50	357.50	-
35	C0	01	13	01	07	00	0	1	01	3702	1	00	1,000.00	.	.	.	-
35	C0	01	13	02	01	00	0	1	01	3702	1	00	800.00	.	.	.	-
35	C0	01	13	05	03	00	0	1	01	3702	1	00	800.00	.	.	.	-
35	C0	01	15	07	01	00	0	1	01	3702	1	00	2,000.00	.	.	.	-
35	C0	01	15	07	02	00	0	1	01	3702	1	00	2,000.00	2,000.00	2,000.00	2,000.00	-
35	C0	01	15	07	03	00	0	1	01	3702	1	00	2,000.00	1,051.00	1,051.00	1,051.00	-
35	C0	01	15	07	04	00	0	1	01	3702	1	00	2,000.00	.	.	.	-
35	C0	01	34	05	05	00	0	1	01	3702	1	00	800.00	.	.	.	-
35	C0	01	34	06	02	00	0	1	01	3702	1	00	800.00	.	.	.	-
35	C0	01	34	06	03	00	0	1	01	3702	1	00	800.00	.	.	.	-
35	C0	01	34	06	04	00	0	1	01	3702	1	00	800.00	.	.	.	-
35	C0	01	34	06	05	00	0	1	01	3702	1	00	800.00	.	.	.	-
35	C0	01	34	06	10	00	0	1	01	3702	1	00	800.00	.	.	.	-
35	C0	01	04	09	01	00	0	1	01	3703	1	00	75,000.00	74,072.49	74,072.49	74,072.49	-
35	C0	01	13	01	07	00	0	1	01	3703	1	00	10,000.00	10,000.00	10,000.00	10,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	13	02	01	00	0	1	01	3703	1	00	10,000.00	10,000.00	10,000.00	10,000.00	-
35	C0	01	13	05	03	00	0	1	01	3703	1	00	10,000.00	10,000.00	10,000.00	10,000.00	-
35	C0	01	15	04	01	00	0	1	01	3703	1	00	10,000.00	9,999.96	9,999.96	9,999.96	-
35	C0	01	15	04	02	00	0	1	01	3703	1	00	10,000.00	9,999.96	9,999.96	9,999.96	-
35	C0	01	15	07	01	00	0	1	01	3703	1	00	10,000.00	9,499.96	9,499.96	9,499.96	-
35	C0	01	15	07	02	00	0	1	01	3703	1	00	5,000.00	3,799.98	3,799.98	3,799.98	-
35	C0	01	15	07	03	00	0	1	01	3703	1	00	5,000.00	4,659.98	4,659.98	4,659.98	-
35	C0	01	15	07	04	00	0	1	01	3703	1	00	5,000.00	4,729.98	4,729.98	4,729.98	-
35	C0	01	16	04	02	00	0	1	01	3703	1	00	10,000.00	9,217.56	9,217.56	9,217.56	-
35	C0	01	34	05	05	00	0	1	01	3703	1	00	5,000.00	4,986.66	4,986.66	4,986.66	-
35	C0	01	34	06	02	00	0	1	01	3703	1	00	5,000.00	4,986.66	4,986.66	4,986.66	-
35	C0	01	34	06	03	00	0	1	01	3703	1	00	5,000.00	4,986.66	4,986.66	4,986.66	-
35	C0	01	34	06	04	00	0	1	01	3703	1	00	5,000.00	4,986.66	4,986.66	4,986.66	-
35	C0	01	34	06	05	00	0	1	01	3703	1	00	5,000.00	4,986.66	4,986.66	4,986.66	-
35	C0	01	34	06	10	00	0	1	01	3703	1	00	5,000.00	4,966.66	4,966.66	4,966.66	-
35	C0	01	15	07	08	00	0	1	01	3705	1	00	40,000.00	20,600.00	20,600.00	20,600.00	-
35	C0	01	15	07	08	00	0	1	01	3706	1	00	30,000.00	18,276.48	18,276.48	18,276.48	-
35	C0	01	04	09	01	00	0	1	01	3802	1	00	10,000.00	8,000.00	8,000.00	8,000.00	-
35	C0	01	13	01	07	00	0	1	01	3802	1	00	10,000.00	8,000.00	8,000.00	8,000.00	-
35	C0	01	13	02	01	00	0	1	01	3802	1	00	20,000.00	10,997.50	10,997.50	10,997.50	-
35	C0	01	13	05	03	00	0	1	01	3802	1	00	30,000.00	19,295.00	19,295.00	19,295.00	-
35	C0	01	15	04	01	00	0	1	01	3802	1	00	20,000.00	16,800.00	16,800.00	16,800.00	-
35	C0	01	15	04	02	00	0	1	01	3802	1	00	20,000.00	12,257.40	12,257.40	12,257.40	-
35	C0	01	15	07	01	00	0	1	01	3802	1	00	20,000.00	19,220.00	19,220.00	19,220.00	-
35	C0	01	15	07	02	00	0	1	01	3802	1	00	20,000.00	11,005.00	11,005.00	11,005.00	-
35	C0	01	15	07	03	00	0	1	01	3802	1	00	10,000.00	5,000.00	5,000.00	5,000.00	-
35	C0	01	15	07	04	00	0	1	01	3802	1	00	10,000.00	2,327.50	2,327.50	2,327.50	-
35	C0	01	16	04	02	00	0	1	01	3802	1	00	20,000.00	17,850.00	17,850.00	17,850.00	-
35	C0	01	34	05	05	00	0	1	01	3802	1	00	50,000.00	48,741.40	48,741.40	48,741.40	-
35	C0	01	34	06	02	00	0	1	01	3802	1	00	20,000.00	18,000.00	18,000.00	18,000.00	-
35	C0	01	34	06	03	00	0	1	01	3802	1	00	10,000.00	8,847.50	8,847.50	8,847.50	-
35	C0	01	34	06	04	00	0	1	01	3802	1	00	10,000.00	8,502.50	8,502.50	8,502.50	-
35	C0	01	34	06	05	00	0	1	01	3802	1	00	10,000.00	9,148.50	9,148.50	9,148.50	-
35	C0	01	34	06	10	00	0	1	01	3802	1	00	10,000.00	9,000.00	9,000.00	9,000.00	-
35	C0	01	04	09	01	00	0	1	01	3803	1	00	20,000.00	12,306.75	12,306.75	12,306.75	-
35	C0	01	13	01	07	00	0	1	01	3803	1	00	10,000.00	9,000.00	9,000.00	9,000.00	-
35	C0	01	13	02	01	00	0	1	01	3803	1	00	20,000.00	15,999.50	15,999.50	15,999.50	-
35	C0	01	13	05	03	00	0	1	01	3803	1	00	20,000.00	16,000.00	16,000.00	16,000.00	-
35	C0	01	15	04	01	00	0	1	01	3803	1	00	20,000.00	16,408.00	16,408.00	16,408.00	-
35	C0	01	15	04	02	00	0	1	01	3803	1	00	20,000.00	17,404.50	17,404.50	17,404.50	-
35	C0	01	15	07	01	00	0	1	01	3803	1	00	20,000.00	16,000.00	16,000.00	16,000.00	-
35	C0	01	15	07	02	00	0	1	01	3803	1	00	20,000.00	15,999.25	15,999.25	15,999.25	-
35	C0	01	15	07	03	00	0	1	01	3803	1	00	10,000.00	9,707.00	9,707.00	9,707.00	-
35	C0	01	15	07	04	00	0	1	01	3803	1	00	30,000.00	23,311.50	23,311.50	23,311.50	-
35	C0	01	16	04	02	00	0	1	01	3803	1	00	20,500.00	16,300.00	16,300.00	16,300.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	34	05	05	00	0	1	01	3803	1	00	40,000.00	36,049.00	36,049.00	36,049.00	-
35	C0	01	34	06	02	00	0	1	01	3803	1	00	20,000.00	17,000.00	17,000.00	17,000.00	-
35	C0	01	34	06	03	00	0	1	01	3803	1	00	10,000.00	10,000.00	10,000.00	10,000.00	-
35	C0	01	34	06	04	00	0	1	01	3803	1	00	10,000.00	9,637.00	9,637.00	9,637.00	-
35	C0	01	34	06	05	00	0	1	01	3803	1	00	10,000.00	7,717.00	7,717.00	7,717.00	-
35	C0	01	34	06	10	00	0	1	01	3803	1	00	10,000.00	7,000.00	7,000.00	7,000.00	-
35	C0	01	04	09	01	00	0	1	01	3807	1	00	61,000.00	24,965.54	24,965.54	24,965.54	-
35	C0	01	13	01	07	00	0	1	01	3807	1	00	3,000.00	1,000.00	1,000.00	1,000.00	-
35	C0	01	13	02	01	00	0	1	01	3807	1	00	3,000.00	893.79	893.79	893.79	-
35	C0	01	13	05	03	00	0	1	01	3807	1	00	3,000.00	1,200.00	1,200.00	1,200.00	-
35	C0	01	15	04	01	00	0	1	01	3807	1	00	2,000.00	50.00	50.00	50.00	-
35	C0	01	15	04	02	00	0	1	01	3807	1	00	2,000.00	50.00	50.00	50.00	-
35	C0	01	15	07	01	00	0	1	01	3807	1	00	2,000.00	1,799.98	1,799.98	1,799.98	-
35	C0	01	15	07	02	00	0	1	01	3807	1	00	2,000.00	1,792.98	1,792.98	1,792.98	-
35	C0	01	15	07	03	00	0	1	01	3807	1	00	2,000.00	1,684.99	1,684.99	1,684.99	-
35	C0	01	15	07	04	00	0	1	01	3807	1	00	1,000.00	736.05	736.05	736.05	-
35	C0	01	16	04	02	00	0	1	01	3807	1	00	3,000.00	710.50	710.50	710.50	-
35	C0	01	34	05	05	00	0	1	01	3807	1	00	1,000.00	266.66	266.66	266.66	-
35	C0	01	34	06	02	00	0	1	01	3807	1	00	1,000.00	266.66	266.66	266.66	-
35	C0	01	34	06	03	00	0	1	01	3807	1	00	1,000.00	318.66	318.66	318.66	-
35	C0	01	34	06	04	00	0	1	01	3807	1	00	1,000.00	266.66	266.66	266.66	-
35	C0	01	34	06	05	00	0	1	01	3807	1	00	1,000.00	266.66	266.66	266.66	-
35	C0	01	34	06	10	00	0	1	01	3807	1	00	1,000.00	266.66	266.66	266.66	-
3000 SERVICIOS GENERALES													***26,743,160.00***	***29,099,017.05***	***29,099,017.05***	***27,439,841.78***	***1,659,175.27***
35	C0	01	04	09	01	00	0	1	01	4103	1	00	9,636.00	7,049.72	7,049.72	7,049.72	-
35	C0	01	13	02	01	00	0	1	01	4103	1	00	5,256.00	3,972.58	3,972.58	3,972.58	-
35	C0	01	13	05	03	00	0	1	01	4103	1	00	4,884.00	3,619.72	3,619.72	3,619.72	-
35	C0	01	15	04	01	00	0	1	01	4103	1	00	3,696.00	2,712.22	2,712.22	2,712.22	-
35	C0	01	15	04	02	00	0	1	01	4103	1	00	4,944.00	3,760.51	3,760.51	3,760.51	-
35	C0	01	34	05	05	00	0	1	01	4103	1	00	14,544.00	10,385.76	10,385.76	10,385.76	-
35	C0	01	34	06	02	00	0	1	01	4103	1	00	19,176.00	13,745.53	13,745.53	13,745.53	-
35	C0	01	34	06	04	00	0	1	01	4103	1	00	26,940.00	20,561.49	20,561.49	20,561.49	-
35	C0	01	34	06	05	00	0	1	01	4103	1	00	15,984.00	11,565.21	11,565.21	11,565.21	-
35	C0	01	34	06	10	00	0	1	01	4103	1	00	14,940.00	10,855.60	10,855.60	10,855.60	-
35	C0	01	04	09	01	00	0	1	01	4104	1	00	432,000.00	432,000.00	432,000.00	432,000.00	-
35	C0	01	13	05	03	00	0	1	01	4105	1	29	4,500,000.00	4,297,989.24	4,297,989.24	4,297,989.24	-
35	C0	01	13	05	03	00	1	5	72	4105	1	00		1,010,116.88	1,010,116.88	1,010,116.88	-
35	C0	01	15	03	12	00	0	1	01	4105	1	29	7,618,041.00	1,557,591.00	1,557,591.00	965,591.00	592,000.00
35	C0	01	15	04	01	00	0	1	01	4105	1	29	2,500,000.00	1,330,200.00	1,330,200.00	1,330,200.00	-
35	C0	01	15	04	02	00	0	1	01	4105	1	29	4,000,000.00	3,152,800.00	3,152,800.00	3,152,800.00	-
35	C0	01	15	07	01	00	1	5	65	4105	1	00		1,880,240.00	1,880,240.00	1,880,240.00	-
35	C0	01	15	07	01	00	0	1	01	4105	1	29	400,000.00	147,023.32	147,023.32	147,023.32	-
35	C0	01	15	07	03	00	0	1	01	4105	1	29	800,000.00				-
35	C0	01	15	07	05	00	1	5	65	4105	1	00		5,774,782.98	5,774,782.98	5,774,782.98	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	15	07	05	00	0	1	01	4105	1	29		600,000.00	600,000.00	600,000.00	-
35	C0	01	16	04	02	00	0	1	01	4105	1	29	1,500,000.00	790,000.00	740,000.00	740,000.00	-
35	C0	01	23	01	13	00	0	1	01	4105	1	29	1,500,000.00	1,054,050.00	1,019,050.00	1,019,050.00	-
35	C0	01	34	05	05	00	0	1	01	4105	1	29	4,000,000.00	2,146,521.76	2,146,521.76	2,146,521.76	-
35	C0	01	34	06	02	00	0	1	01	4105	1	29	4,000,000.00	3,194,029.25	3,194,029.25	3,194,029.25	-
35	C0	01	34	06	03	00	0	1	01	4105	1	29	1,600,000.00	1,020,000.00	1,020,000.00	445,000.00	575,000.00
35	C0	01	34	06	04	00	0	1	01	4105	1	29	1,600,000.00	980,655.00	980,655.00	980,655.00	-
35	C0	01	34	06	05	00	0	1	01	4105	1	29	30,681,959.00	21,848,585.22	21,828,957.22	21,828,957.22	-
35	C0	01	34	06	10	00	0	5	35	4105	1	00	100,000,000.00				-
35	C0	01	34	06	10	00	0	1	01	4105	1	29	3,000,000.00	2,644,172.88	2,644,172.88	2,644,172.88	-
35	C0	01	15	03	12	00	1	1	01	4108	1	29		1,730,000.00	1,730,000.00	1,730,000.00	-
35	C0	01	15	03	12	00	0	1	01	4108	1	29		473,000.00	473,000.00	473,000.00	-
35	C0	01	15	07	07	00	0	1	01	4108	1	29	500,000.00	500,000.00	500,000.00	500,000.00	-
35	C0	01	15	07	08	00	1	1	01	4108	1	29		3,000,000.00	3,000,000.00	800,000.00	2,200,000.00
35	C0	01	15	07	08	00	0	1	01	4108	1	29	8,800,000.00	7,710,614.00	7,710,614.00	7,710,614.00	-
35	C0	01	34	06	03	00	0	1	01	4108	1	29		580,000.00	580,000.00	80,000.00	500,000.00
35	C0	01	13	05	03	00	0	1	01	4112	1	29	400,000.00				-
35	C0	01	15	07	05	00	0	1	01	4112	1	29	600,000.00				-
35	C0	01	34	06	10	00	1	1	01	4211	1	00		8,000,000.00	8,000,000.00	8,000,000.00	-
35	C0	01	34	06	10	00	1	1	35	4211	1	00		42,000,000.00	42,000,000.00	42,000,000.00	-
35	C0	01	34	06	10	00	1	5	64	4211	1	00		2,500,000.00	2,500,000.00	2,500,000.00	-
35	C0	01	34	06	10	00	0	1	64	4211	1	29		2,500,000.00	2,500,000.00	2,500,000.00	-
35	C0	01	34	06	10	00	0	5	35	4211	1	00		100,000,000.00	100,000,000.00	100,000,000.00	-
35	C0	01	34	06	10	00	1	5	35	4211	1	00		73,609,450.00	73,609,450.00	73,609,450.00	-
35	C0	01	15	07	05	00	1	5	65	4701	1	00		372,000.00	372,000.00	372,000.00	-
35	C0	01	15	03	12	00	0	1	01	4702	1	29		6,647,893.50	6,647,893.50	6,647,893.50	-
35	C0	01	15	07	01	00	0	1	01	4702	1	29		217,399.60	217,399.60	217,399.60	-
35	C0	01	16	04	02	00	0	1	01	4702	1	29	500,000.00	491,100.00	491,100.00	491,100.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***179,052,000.00***	***304,280,442.97***	***304,175,814.97***	***300,308,814.97***	***3,867,000.00***
Total Dependencia													***233,224,512.00***	***361,862,429.92***	***361,757,801.92***	***356,231,626.65***	***5,526,175.27***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Educación

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	C0	01	04	09	01	00	0	1	01	1103	1	00	7,209,816.00	3,567,903.50	3,567,903.50	3,567,903.50	-
36	C0	01	04	09	01	00	0	1	01	1104	1	00	200,000.00	271,456.55	271,456.55	271,456.55	-
36	C0	01	04	09	01	00	0	1	01	1301	1	00	30,000.00	25,119.50	25,119.50	25,119.50	-
36	C0	01	04	09	01	00	0	1	01	1305	1	00	180,000.00	93,965.23	93,965.23	93,965.23	-
36	C0	01	04	09	01	00	0	1	01	1306	1	18	3,000,000.00	751,970.01	751,970.01	751,970.01	-
36	C0	01	04	09	01	00	0	1	01	1308	1	00	500,000.00	244,735.00	244,735.00	244,735.00	-
36	C0	01	04	09	01	00	0	1	01	1319	1	00	500,000.00	354,285.35	354,285.35	354,285.35	-
36	C0	01	04	09	01	00	0	1	01	1322	1	00	25,000.00	3,198.72	3,198.72	3,198.72	-
36	C0	01	04	09	01	00	0	1	01	1326	1	00	270,000.00	87,126.72	87,126.72	87,126.72	-
36	C0	01	04	09	01	00	0	1	01	1401	2	02	20,000.00				-
36	C0	01	04	09	01	00	0	1	01	1401	2	03		18,528.00	18,528.00	18,528.00	-
36	C0	01	04	09	01	00	0	1	01	1401	2	01	400,000.00	377,731.77	377,731.77	377,731.77	-
36	C0	01	04	09	01	00	0	1	01	1403	2	03		13,713.00	13,713.00	13,713.00	-
36	C0	01	04	09	01	00	0	1	01	1403	2	01	150,000.00	180,000.00	180,000.00	180,000.00	-
36	C0	01	04	09	01	00	0	1	01	1403	2	02	15,000.00	2,351.81	2,351.81	2,351.81	-
36	C0	01	04	09	01	00	2	1	01	1403	2	01		3,766.20	3,766.20	3,766.20	-
36	C0	01	04	09	01	00	0	1	01	1404	2	00		130,000.00	130,000.00	130,000.00	-
36	C0	01	04	09	01	00	0	1	01	1404	1	00	50,000.00				-
36	C0	01	04	09	01	00	0	1	01	1407	2	00	15,000.00	7,623.55	7,623.55	7,623.55	-
36	C0	01	04	09	01	00	2	1	01	1407	2	00		11.84	11.84	11.84	-
36	C0	01	04	09	01	00	0	1	01	1501	2	00	50,000.00	81,000.00	81,000.00	81,000.00	-
36	C0	01	04	09	01	00	2	1	01	1501	2	00		4,827.28	4,827.28	4,827.28	-
36	C0	01	04	09	01	00	0	1	01	1506	1	16	1,000,000.00	2,450.00	2,450.00	2,450.00	-
36	C0	01	04	09	01	00	0	1	01	1506	1	17	1,000,000.00				-
36	C0	01	04	09	01	00	0	1	01	1506	1	00	3,050,000.00	83,316.80	83,316.80	83,316.80	-
36	C0	01	04	09	01	00	0	1	01	1507	1	14		180,695.15	180,695.15	180,695.15	-
36	C0	01	04	09	01	00	0	1	01	1507	1	08	500,000.00	368,306.16	368,306.16	368,306.16	-
36	C0	01	04	09	01	00	0	1	01	1507	1	11	500,000.00	94,166.89	94,166.89	94,166.89	-
36	C0	01	04	09	01	00	0	1	01	1507	1	10	500,000.00	9,668.34	9,668.34	9,668.34	-
36	C0	01	04	09	01	00	0	1	01	1507	2	07	500,000.00				-
36	C0	01	04	09	01	00	0	1	01	1507	1	09	2,960,000.00	241,156.56	241,156.56	241,156.56	-
36	C0	01	04	09	01	00	0	1	01	1507	1	00		95,423.50	95,423.50	95,423.50	-
36	C0	01	04	09	01	00	0	1	01	1508	2	00	150,000.00	170,000.00	170,000.00	170,000.00	-
36	C0	01	04	09	01	00	2	1	01	1508	2	00		1,460.56	1,460.56	1,460.56	-
36	C0	01	04	09	01	00	0	1	01	1509	1	00	31,000,000.00	7,238,341.00	7,238,341.00	7,238,341.00	-
36	C0	01	04	09	01	00	0	1	01	1509	1	18	4,000,000.00				-
36	C0	01	04	09	01	00	2	1	01	1510	2	00		0.83	0.83	0.83	-
36	C0	01	04	09	01	00	0	1	01	1510	2	00	20,000.00	2,683.22	2,683.22	2,683.22	-
36	C0	01	04	09	01	00	0	1	01	1511	2	18		12,676.04	12,676.04	12,676.04	-
36	C0	01	04	09	01	00	2	1	01	1601	2	00		208.88	208.88	208.88	-
36	C0	01	04	09	01	00	0	1	01	1601	2	00	500,000.00	267,503.12	267,503.12	267,503.12	-
1000 SERVICIOS PERSONALES													***58,294,816.00***	***14,987,371.08***	***14,987,371.08***	***14,987,371.08***	***-***
36	C0	01	04	09	01	00	0	1	01	2101	1	00	1,577,926.00	365,374.29	365,374.29	172,027.19	193,347.10
36	C0	01	20	01	01	00	0	1	01	2101	1	00	42,102.00	42,102.00	42,102.00	22,281.59	19,820.41

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Educación

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	C0	01	20	01	02	00	0	1	01	2101	1	00	312,618.00	214,884.66	214,884.66	64,132.49	150,752.17
36	C0	01	20	01	03	00	0	1	01	2101	1	00	838,521.00	784,968.65	784,968.65	380,612.97	404,355.68
36	C0	01	20	01	06	00	0	1	01	2101	1	00	24,811.00	11,964.48	11,964.48		11,964.48
36	C0	01	21	01	04	00	0	1	01	2101	1	00	893,194.00				-
36	C0	01	04	09	01	00	0	1	01	2102	1	00	49,622.00	114,408.29	114,408.29	114,408.29	-
36	C0	01	20	01	01	00	0	1	01	2102	1	00	8,687.00				-
36	C0	01	04	09	01	00	0	1	01	2103	1	00	1,985.00	1,560.30	1,560.30	1,560.30	-
36	C0	01	20	01	01	00	0	1	01	2103	1	00	186,619.00	86,619.00	86,619.00	86,619.00	-
36	C0	01	20	01	02	00	0	1	01	2103	1	00	39,697.00	38,188.62	38,188.62	38,188.62	-
36	C0	01	20	01	03	00	0	1	01	2103	1	00	2,465,998.00	33,165.43	33,165.43	33,165.43	-
36	C0	01	20	01	05	00	0	1	01	2103	1	00	124,055.00				-
36	C0	01	20	01	06	00	0	1	01	2103	1	00	21,036.00	20,732.24	20,732.24	20,732.24	-
36	C0	01	20	02	02	00	0	1	01	2103	1	00		143,520.00	143,520.00	143,520.00	-
36	C0	01	21	01	04	00	0	1	01	2103	1	00	2,977,312.00				-
36	C0	01	04	09	01	00	0	1	01	2105	2	00	565,689.00	71,614.16	71,614.16	71,614.16	-
36	C0	01	20	01	02	00	0	1	01	2105	2	00	39,697.00				-
36	C0	01	20	01	06	00	0	1	01	2105	2	00		5,114.07	5,114.07	5,114.07	-
36	C0	01	21	01	04	00	0	1	01	2105	2	00	595,462.00	70,402.77	70,402.77	70,402.77	-
36	C0	01	04	09	01	00	0	1	01	2106	1	00		100,000.00	100,000.00	100,000.00	-
36	C0	01	04	09	01	00	0	1	01	2106	2	00		430,612.90	430,612.90	430,612.90	-
36	C0	01	04	09	04	00	0	1	01	2106	1	00	694,706.00	208,411.00	208,411.00	208,411.00	-
36	C0	01	20	01	02	00	0	1	01	2106	1	00	24,811.00	23,742.63	23,742.63	23,742.63	-
36	C0	01	04	09	01	00	0	1	01	2201	1	00	99,244.00	91,162.32	91,162.32	91,162.32	-
36	C0	01	20	01	01	00	0	1	01	2201	1	00	21,855.00	16,381.05	16,381.05	16,381.05	-
36	C0	01	20	01	02	00	0	1	01	2201	1	00	49,622.00	34,927.47	34,927.47	34,927.47	-
36	C0	01	21	01	04	00	0	1	01	2201	1	00	119,092.00				-
36	C0	01	20	01	02	00	0	1	01	2202	1	00	49,622.00				-
36	C0	01	04	09	01	00	0	1	01	2203	1	00	19,849.00	12,496.62	12,496.62	12,496.62	-
36	C0	01	20	01	02	00	0	1	01	2203	1	00	14,887.00	5,255.50	5,255.50	5,255.50	-
36	C0	01	04	09	01	00	0	1	01	2302	1	00	297,731.00	289,466.91	289,466.91	289,466.91	-
36	C0	01	04	09	01	00	0	1	01	2302	2	00		37,545.75	37,545.75	37,545.75	-
36	C0	01	20	01	01	00	0	1	01	2302	1	00	17,457.00	17,457.00	17,457.00	17,457.00	-
36	C0	01	20	01	02	00	0	1	01	2302	1	00	17,864.00	14,651.90	14,651.90	14,651.90	-
36	C0	01	04	09	04	00	0	1	01	2303	1	00	209,404.00	187,783.75	187,783.75	187,783.75	-
36	C0	01	20	02	02	00	0	1	01	2303	1	00		123,594.74	123,594.74	123,594.74	-
36	C0	01	04	09	01	00	0	1	01	2401	1	00	645,084.00	389,764.06	389,764.06	389,764.06	-
36	C0	01	20	01	01	00	0	1	01	2401	1	00	35,715.00	35,715.00	35,715.00	35,715.00	-
36	C0	01	20	01	02	00	0	1	01	2401	1	00	17,864.00	10,067.22	10,067.22	10,067.22	-
36	C0	01	04	09	01	00	0	1	01	2402	1	00	645,084.00	243,034.00	243,034.00	243,034.00	-
36	C0	01	20	01	01	00	0	1	01	2402	1	00	138,941.00	138,925.53	138,925.53	138,925.53	-
36	C0	01	20	01	02	00	0	1	01	2402	1	00	34,735.00	21,259.82	21,259.82	21,259.82	-
36	C0	01	04	09	01	00	0	1	01	2403	1	00	99,244.00	99,241.72	99,241.72	99,241.72	-
36	C0	01	20	01	01	00	0	1	01	2403	1	00	6,997.00	6,997.00	6,997.00	6,997.00	-
36	C0	01	20	01	02	00	0	1	01	2403	1	00	54,584.00	53,722.10	53,722.10	53,722.10	-
36	C0	01	04	09	01	00	0	1	01	2404	1	00	496,219.00	256,210.36	256,210.36	256,210.36	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Educación

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	C0	01	04	09	04	00	0	1	01	2404	1	00	29,773.00	29,773.00	29,773.00	29,773.00	-
36	C0	01	20	01	01	00	0	1	01	2404	1	00	37,440.00	37,440.00	37,440.00	37,440.00	-
36	C0	01	20	01	02	00	0	1	01	2404	1	00	9,924.00	9,924.00	9,924.00	9,924.00	-
36	C0	01	20	01	02	00	0	1	01	2501	1	00	9,924.00	.	.	.	-
36	C0	01	20	01	02	00	0	1	01	2502	1	00	4,962.00	.	.	.	-
36	C0	01	04	09	01	00	0	1	01	2503	1	00	19,849.00	64,849.00	64,849.00	64,849.00	-
36	C0	01	20	01	02	00	0	1	01	2503	1	00	11,909.00	11,822.70	11,822.70	11,822.70	-
36	C0	01	04	09	01	00	0	1	01	2504	1	00	19,849.00	15,603.31	15,603.31	15,603.31	-
36	C0	01	20	01	05	00	0	1	01	2505	1	00	198,487.00	198,145.00	198,145.00	198,145.00	-
36	C0	01	20	02	02	00	0	1	01	2505	1	00	.	9,580.05	9,580.05	9,580.05	-
36	C0	01	20	01	02	00	0	1	01	2506	1	00	9,924.00	.	.	.	-
36	C0	01	04	09	01	00	0	1	01	2601	2	00	218,386.00	261,525.95	261,525.95	261,525.95	-
36	C0	01	20	01	02	00	0	1	01	2601	2	00	61,531.00	3,526.70	3,526.70	3,526.70	-
36	C0	01	20	01	06	00	0	1	01	2601	2	00	.	57,823.78	57,823.78	57,823.78	-
36	C0	01	04	09	01	00	0	1	01	2602	1	00	49,622.00	15,640.20	15,640.20	15,640.20	-
36	C0	01	04	09	01	00	0	1	01	2701	2	00	99,244.00	1,378.60	1,378.60	1,378.60	-
36	C0	01	04	09	01	00	0	1	01	2702	2	00	49,622.00	.	.	.	-
36	C0	01	20	01	01	00	0	1	01	2702	2	00	2,480.00	.	.	.	-
36	C0	01	04	09	01	00	0	1	01	2703	1	00	49,622.00	48,994.60	48,994.60	48,994.60	-
36	C0	01	20	01	02	00	0	1	01	2703	1	00	49,622.00	.	.	.	-
36	C0	01	20	01	05	00	0	1	01	2703	1	00	124,055.00	.	.	.	-
36	C0	01	21	01	04	00	0	1	01	2703	1	00	496,219.00	.	.	.	-
2000 MATERIALES Y SUMINISTROS													***16,128,086.00***	***5,619,072.20***	***5,619,072.20***	***4,838,832.36***	***780,239.84***
36	C0	01	04	09	01	00	0	1	01	3101	1	00	764,177.00	10,669.50	10,669.50	10,669.50	-
36	C0	01	20	01	03	00	0	1	01	3101	1	00	214,366.00	.	.	.	-
36	C0	01	04	09	01	00	0	1	01	3103	2	00	327,504.00	983,270.28	983,270.28	544,843.60	438,426.68
36	C0	01	04	09	01	00	0	1	01	3103	2	22	9,924.00	15.53	15.53	15.53	-
36	C0	01	20	01	02	00	0	1	01	3103	2	00	69,471.00	184,789.47	184,789.47	41,795.79	142,993.68
36	C0	01	20	01	02	00	0	1	01	3103	2	22	9,924.00	.	.	.	-
36	C0	01	20	01	06	00	0	1	01	3103	2	00	.	69,174.16	69,174.16	57,200.34	11,973.82
36	C0	01	21	01	01	00	0	1	01	3103	2	60	.	184,490.69	184,490.69	.	184,490.69
36	C0	01	04	09	01	00	0	1	01	3104	2	00	51,508.00	.	.	.	-
36	C0	01	04	09	01	00	0	1	01	3105	2	00	99,244.00	.	.	.	-
36	C0	01	04	09	01	00	0	1	01	3106	2	00	.	480,954.18	480,954.18	480,954.18	-
36	C0	01	04	09	04	00	0	1	01	3106	2	00	595,462.00	.	.	.	-
36	C0	01	20	01	02	00	0	1	01	3106	2	00	14,887.00	.	.	.	-
36	C0	01	20	01	06	00	0	1	01	3106	2	00	.	12,206.29	12,206.29	12,206.29	-
36	C0	01	21	01	01	00	0	1	01	3106	1	00	496,219.00	.	.	.	-
36	C0	01	21	01	01	00	0	1	01	3106	2	60	.	204,789.16	204,789.16	.	204,789.16
36	C0	01	20	01	02	00	0	1	01	3107	1	00	14,887.00	.	.	.	-
36	C0	01	04	09	01	00	0	1	01	3108	2	00	89,319.00	81,301.33	81,301.33	81,301.33	-
36	C0	01	04	09	01	00	0	1	01	3108	2	60	.	22,863.01	22,863.01	22,863.01	-
36	C0	01	04	09	01	00	0	1	01	3201	1	00	9,562,135.00	12,562,135.00	12,562,135.00	10,827,831.41	1,734,303.59
36	C0	01	20	01	02	00	0	1	01	3201	1	00	1,687,144.00	1,687,144.00	1,687,144.00	1,547,811.15	139,332.85

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Educación

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	C0	01	21	01	04	00	0	1	01	3201	1	00	1,865,782.00	1,936,613.51	1,936,613.51	1,247,509.45	689,104.06
36	C0	01	04	09	01	00	0	1	01	3210	1	60		80,931.10	80,931.10	80,931.10	-
36	C0	01	04	09	01	00	0	1	01	3210	1	00	496,219.00	788,968.14	788,968.14	788,968.14	-
36	C0	01	20	01	02	00	0	1	01	3210	1	00	89,319.00	89,319.00	89,319.00	89,319.00	-
36	C0	01	21	01	04	00	0	1	01	3210	1	00	238,185.00	238,185.00	238,185.00	238,185.00	-
36	C0	01	04	09	01	00	0	1	01	3212	2	00	158,790.00	36,389.15	36,389.15	36,389.15	-
36	C0	01	20	01	02	00	0	1	01	3212	2	00	109,168.00				-
36	C0	01	20	01	06	00	0	1	01	3212	2	00		37,203.09	37,203.09	37,203.09	-
36	C0	01	04	09	01	00	1	1	01	3301	1	19		62,282,688.36	62,282,688.36	62,282,688.36	-
36	C0	01	04	09	01	00	0	1	01	3301	1	19	77,083,518.00	84,585,998.39	84,585,998.39	84,585,998.39	-
36	C0	01	20	01	02	00	0	1	01	3301	1	19	3,584,684.00	3,339,414.34	3,339,414.34	3,339,414.34	-
36	C0	01	20	01	06	00	0	1	01	3301	1	19		12,938,612.00	12,938,612.00	12,938,612.00	-
36	C0	01	20	08	01	00	0	1	01	3301	1	19		228,807.00	228,807.00	228,807.00	-
36	C0	01	21	01	01	00	0	1	01	3301	1	19	2,977,312.00	2,972,849.00	2,972,849.00	2,972,849.00	-
36	C0	01	04	09	04	00	0	1	01	3302	2	00	64,508.00				-
36	C0	01	04	09	04	00	0	1	01	3303	1	00	33,743.00				-
36	C0	01	04	09	01	00	0	1	01	3402	1	00		69,598.25	69,598.25	69,598.25	-
36	C0	01	04	09	01	00	0	1	01	3402	2	00	49,622.00				-
36	C0	01	04	09	01	00	0	1	01	3404	1	25		8,946.00	8,946.00	8,946.00	-
36	C0	01	04	09	01	00	0	1	01	3404	2	25	49,622.00	32,316.35	32,316.35	32,316.35	-
36	C0	01	04	09	01	00	0	1	01	3404	2	00	550,803.00	349,575.57	349,575.57	349,575.57	-
36	C0	01	20	01	02	00	0	1	01	3404	2	00	24,811.00				-
36	C0	01	20	01	06	00	0	1	01	3404	2	00		14,107.13	14,107.13	14,107.13	-
36	C0	01	04	09	01	00	0	1	01	3407	1	00	198,487.00	132,178.76	132,178.76	132,178.76	-
36	C0	01	04	09	04	00	0	1	01	3409	2	00	595,462.00				-
36	C0	01	20	01	02	00	0	1	01	3409	2	00	1,985.00				-
36	C0	01	04	09	01	00	0	1	01	3411	2	00	34,735,312.00	26,631,004.14	26,631,004.14	24,442,498.26	2,188,505.88
36	C0	01	20	01	02	00	0	1	01	3411	2	00	476,370.00	45,589.14	45,589.14	45,589.14	-
36	C0	01	20	01	06	00	0	1	01	3411	2	00		401,241.92	401,241.92	337,472.32	63,769.60
36	C0	01	04	09	01	00	0	1	01	3414	2	00	9,924.00	4,520.31	4,520.31	4,520.31	-
36	C0	01	04	09	01	00	0	1	01	3415	1	00		56,818.44	56,818.44	56,818.44	-
36	C0	01	04	09	01	00	0	1	01	3501	1	00	99,244.00	76,501.34	76,501.34	76,501.34	-
36	C0	01	20	01	02	00	0	1	01	3501	1	00	19,849.00				-
36	C0	01	20	01	02	00	0	1	01	3502	1	00	29,773.00				-
36	C0	01	04	09	01	00	0	1	01	3504	1	00	5,320,745.00	1,620,744.99	1,620,744.99	1,620,744.99	-
36	C0	01	20	01	01	00	0	1	01	3504	1	00	33,705.00	33,705.00	33,705.00	33,705.00	-
36	C0	01	20	01	02	00	0	1	01	3504	1	00	74,433.00	28,925.11	28,925.11	28,925.11	-
36	C0	01	04	09	01	00	0	1	01	3505	1	00	893,050.00	411,448.90	411,448.90	411,448.90	-
36	C0	01	04	09	04	00	0	1	01	3505	1	00	59,546.00	42,617.16	42,617.16	42,617.16	-
36	C0	01	20	01	02	00	0	1	01	3505	1	00	49,622.00	19,780.00	19,780.00	19,780.00	-
36	C0	01	20	01	05	00	0	1	01	3505	1	00	124,099.00	123,710.24	123,710.24	123,710.24	-
36	C0	01	04	09	01	00	0	1	01	3506	1	00	3,572,775.00	3,422,775.00	3,422,775.00	3,422,775.00	-
36	C0	01	20	01	02	00	0	1	01	3506	1	00	486,294.00	470,080.61	470,080.61	470,080.61	-
36	C0	01	04	09	01	00	0	1	01	3511	1	00	347,353.00	172,113.97	172,113.97	172,113.97	-
36	C0	01	20	01	02	00	0	1	01	3511	1	00	14,887.00	7,836.50	7,836.50	7,836.50	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Educación

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	C0	01	04	09	01	00	0	1	01	3512	1	00	49,622.00	4,711.21	4,711.21	4,711.21	-
36	C0	01	20	01	02	00	0	1	01	3512	1	00	4,962.00	1,402.48	1,402.48	1,402.48	-
36	C0	01	04	09	01	00	0	1	01	3513	1	00		39,606.00	39,606.00	39,606.00	-
36	C0	01	04	09	01	00	0	1	01	3602	1	60		49,128.00	49,128.00	49,128.00	-
36	C0	01	20	01	02	00	0	1	01	3602	1	00	322,542.00				-
36	C0	01	20	02	03	00	0	1	01	3602	1	00	1,984,875.00	2,437,545.51	2,437,545.51	2,437,545.51	-
36	C0	01	21	01	04	00	0	1	01	3602	1	00	4,465,969.00				-
36	C0	01	04	09	01	00	0	1	01	3603	1	00	19,849.00				-
36	C0	01	20	01	06	00	0	1	01	3603	1	00	248,109.00				-
36	C0	01	04	09	01	00	0	1	01	3604	1	00	19,849.00				-
36	C0	01	04	09	01	00	0	1	01	3605	1	00	19,849.00				-
36	C0	01	04	09	01	00	0	1	01	3606	1	00	10,250,986.00	780,227.47	780,227.47	780,227.47	-
36	C0	01	04	09	01	00	0	1	01	3606	1	60		1,355,857.76	1,355,857.76	1,355,857.76	-
36	C0	01	20	01	01	00	0	1	01	3606	1	00	636,053.00	296,660.87	296,660.87	296,660.87	-
36	C0	01	20	01	02	00	0	1	01	3606	1	00	29,773.00				-
36	C0	01	20	02	02	00	0	1	01	3606	1	00		130,575.49	130,575.49	130,575.49	-
36	C0	01	20	02	03	00	0	1	01	3606	1	00	2,977,312.00				-
36	C0	01	20	05	04	00	0	1	01	3606	1	00		1,458,556.50	1,458,556.50	1,458,556.50	-
36	C0	01	21	01	04	00	0	1	01	3606	1	00	992,437.00	3,920,663.66	3,920,663.66	3,920,663.66	-
36	C0	01	04	09	01	00	0	1	01	3701	1	00	21,834.00				-
36	C0	01	20	01	05	00	0	1	01	3701	1	00	49,622.00	2,538.92	2,538.92	2,538.92	-
36	C0	01	20	01	05	00	0	1	01	3702	1	00	49,622.00	3,176.00	3,176.00	3,176.00	-
36	C0	01	04	09	01	00	0	1	01	3703	1	00	80,248.00	78,422.59	78,422.59	78,422.59	-
36	C0	01	04	09	01	00	0	1	01	3705	1	00	46,347.00				-
36	C0	01	04	09	01	00	0	1	01	3802	1	00	347,353.00	297,497.13	297,497.13	297,497.13	-
36	C0	01	20	01	01	00	0	1	01	3802	1	00	183,025.00	90,287.77	90,287.77	90,287.77	-
36	C0	01	20	01	02	00	0	1	01	3802	1	00	70,463.00				-
36	C0	01	20	01	03	00	0	1	01	3802	1	60		27,990.00	27,990.00	27,990.00	-
36	C0	01	20	01	03	00	0	1	01	3802	1	00	1,131,380.00	1,032,095.50	1,032,095.50	1,032,095.50	-
36	C0	01	20	01	07	00	0	1	01	3802	1	00		351,644.09	351,644.09	351,644.09	-
36	C0	01	04	09	01	00	0	1	01	3803	1	00	99,244.00	102,842.02	102,842.02	102,842.02	-
36	C0	01	20	01	01	00	0	1	01	3803	1	00	362,041.00	334,953.65	334,953.65	280,225.65	54,728.00
36	C0	01	20	01	03	00	0	1	01	3803	1	00	694,706.00	493,934.40	493,934.40	493,934.40	-
36	C0	01	20	01	07	00	0	1	01	3803	1	00		572,088.35	572,088.35	572,088.35	-
36	C0	01	20	02	01	00	0	1	01	3803	1	00	992,437.00	992,437.00	992,437.00	477,915.00	514,522.00
36	C0	01	21	01	04	00	0	1	01	3803	1	00	1,984,875.00	3,154,440.06	3,154,440.06	165,591.35	2,988,848.71
36	C0	01	04	09	01	00	0	1	01	3807	1	00	198,487.00	40,043.49	40,043.49	40,043.49	-
36	C0	01	21	01	04	00	0	1	01	3807	1	00	277,882.00				-
3000 SERVICIOS GENERALES													***177,136,925.00***	***238,265,241.43***	***238,265,241.43***	***228,909,452.71***	***9,355,788.72***
36	C0	01	20	01	01	00	0	1	01	4104	1	00	88,200.00				-
36	C0	01	13	07	06	00	0	1	01	4105	1	00	3,989,050.00	4,563,550.00	4,563,550.00	4,563,550.00	-
36	C0	01	16	05	08	00	0	1	01	4105	1	60		51,888.00	51,888.00	51,888.00	-
36	C0	01	16	05	08	00	0	1	01	4105	1	00	2,000,000.00				-
36	C0	01	20	01	01	00	0	1	01	4105	1	00	727,687.00	420,636.52	420,636.52	420,636.52	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Secretaría de Educación

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	C0	01	20	01	02	00	0	1	01	4105	1	00	3,000,000.00	3,481,250.00	3,481,250.00	3,481,250.00	-
36	C0	01	20	01	03	00	0	1	01	4105	1	00	2,147,250.00	5,650,450.00	5,650,450.00	5,650,450.00	-
36	C0	01	20	01	04	00	0	1	01	4105	1	29	23,100,000.00	23,100,000.00	23,100,000.00	23,100,000.00	-
36	C0	01	20	01	07	00	0	1	01	4105	1	00	2,000,000.00				-
36	C0	01	20	02	01	00	0	1	01	4105	1	00	720,000.00	396,870.00	396,870.00	396,870.00	-
36	C0	01	20	02	02	00	0	1	01	4105	1	00	8,510,000.00				-
36	C0	01	20	05	04	00	0	1	01	4105	1	29	13,000,000.00	38,999,998.19	38,999,998.19	25,999,998.19	13,000,000.00
36	C0	01	20	05	05	00	1	1	01	4105	1	29		1,540,000.00	1,540,000.00	1,540,000.00	-
36	C0	01	20	05	05	00	0	1	01	4105	1	29	15,840,000.00	16,940,000.00	16,940,000.00	16,940,000.00	-
36	C0	01	20	01	01	00	0	1	01	4107	1	00	55,000.00				-
36	C0	01	13	01	07	00	0	1	01	4108	1	00	1,000,000.00	600,000.00	600,000.00	600,000.00	-
36	C0	01	20	01	01	00	1	1	01	4108	1	00		5,000,000.00	5,000,000.00		5,000,000.00
36	C0	01	20	01	01	00	0	1	01	4108	1	00	435,575.00	2,825,622.18	2,825,622.18	1,561,422.18	1,264,200.00
36	C0	01	20	01	01	00	0	1	01	4108	1	60		149,733.00	149,733.00	149,733.00	-
36	C0	01	20	01	05	00	0	1	01	4108	1	00	1,200,000.00	1,000,000.00	1,000,000.00	1,000,000.00	-
36	C0	01	20	02	01	00	0	1	01	4108	1	00	580,000.00	445,000.00	445,000.00	445,000.00	-
36	C0	01	20	02	02	00	0	1	01	4108	1	00		1,136,200.00	1,136,200.00		1,136,200.00
36	C0	01	20	08	01	00	0	1	01	4108	1	31	6,829,374.00				-
36	C0	01	21	01	01	00	0	1	01	4108	1	00	10,000,000.00	14,000,000.00	14,000,000.00	9,018,996.00	4,981,004.00
36	C0	01	21	01	04	00	0	1	01	4108	1	00	5,000,000.00				-
36	C0	01	23	01	05	00	0	1	01	4108	1	00	1,000,000.00				-
36	C0	01	16	05	08	00	0	1	01	4702	1	00		1,679,400.00	1,679,400.00	1,679,400.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***101,222,136.00***	***121,980,597.89***	***121,980,597.89***	***96,599,193.89***	***25,381,404.00***
Total Dependencia													***352,781,963.00***	***380,852,282.60***	***380,852,282.60***	***345,334,850.04***	***35,517,432.56***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto del Deporte del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	PD	ID	04	09	01	00	0	1	02	1103	1	00	33,397,693.00	1,711,591.21	1,711,591.21	1,711,591.21	-
36	PD	ID	04	09	01	00	0	1	02	1202	1	00	6,493,659.00	1,081,889.56	622,492.37	622,492.37	-
36	PD	ID	24	01	02	00	0	1	02	1202	1	00		1,861,612.03	1,399,723.83	1,399,723.83	-
36	PD	ID	04	09	01	00	0	1	02	1305	1	00	94,380.00	149,163.22	149,163.22	149,163.22	-
36	PD	ID	04	09	01	00	0	1	02	1306	1	00	1,452,430.00	834,672.14	834,672.14	834,672.14	-
36	PD	ID	24	01	02	00	0	1	02	1306	1	00		196,344.86	196,344.86	196,344.86	-
36	PD	ID	04	09	01	00	0	1	02	1401	1	00	446,616.00				-
36	PD	ID	04	09	01	00	0	1	02	1402	1	00		418,155.40	418,155.40	418,155.40	-
36	PD	ID	24	01	02	00	0	1	02	1402	1	00		126,169.63	126,169.63	126,169.63	-
36	PD	ID	04	09	01	00	0	1	02	1403	1	00	169,881.00	228,371.53	228,371.53	228,371.53	-
36	PD	ID	24	01	02	00	0	1	02	1403	1	00		28,556.45	28,556.45	28,556.45	-
36	PD	ID	04	09	01	00	0	1	02	1404	1	00	349,534.00				-
36	PD	ID	04	09	01	00	0	1	02	1407	1	00	6,945.00	74,147.57	74,147.57	74,147.57	-
36	PD	ID	04	09	01	00	0	1	02	1505	1	00		1,369,219.08	1,369,219.08	1,369,219.08	-
36	PD	ID	04	09	01	00	0	1	02	1507	1	00	80,569.00	8,525.12	8,525.12	8,525.12	-
36	PD	ID	04	09	01	00	0	1	02	1508	1	00	67,954.00	118,816.72	118,816.72	118,816.72	-
36	PD	ID	24	01	02	00	0	1	02	1508	1	00		35,837.98	35,837.98	35,837.98	-
36	PD	ID	04	09	01	00	0	1	02	1509	1	00	10,768,394.00	5,901,401.48	5,804,527.01	5,804,527.01	-
36	PD	ID	04	09	01	00	0	1	02	1511	1	00		56,180.00			-
36	PD	ID	24	01	02	00	0	1	02	1511	1	00		61,660.00			-
36	PD	ID	04	09	01	00	0	1	02	1601	1	00	314,258.00	157,916.00	149,505.69	149,505.69	-
36	PD	ID	24	01	02	00	0	1	02	1601	1	00		34,303.30	34,303.30	34,303.30	-
1000 SERVICIOS PERSONALES													***53,642,313.00***	***14,454,533.28***	***13,310,123.11***	***13,310,123.11***	***-***
36	PD	ID	04	09	01	00	0	1	02	2101	1	00	800.00	954.04	954.04	954.04	-
36	PD	ID	04	09	01	00	1	2	03	2101	1	00		10,000.00			-
36	PD	ID	04	09	01	00	0	1	02	2102	1	00	1,200.00				-
36	PD	ID	04	09	01	00	1	2	03	2102	1	00		36,879.49	31,458.99	31,458.99	-
36	PD	ID	04	09	01	00	0	1	02	2103	1	00	600.00	57,863.00	57,863.00	57,863.00	-
36	PD	ID	04	09	01	00	0	1	02	2105	1	00	4,000.00	36,782.76	36,782.76	36,782.76	-
36	PD	ID	04	09	01	00	0	1	02	2106	1	00	2,000.00	4,864.50	4,864.50	4,864.50	-
36	PD	ID	04	09	01	00	0	1	02	2201	1	00	2,000.00				-
36	PD	ID	04	09	01	00	0	1	02	2203	1	00	1,200.00				-
36	PD	ID	04	09	01	00	0	1	02	2302	1	00	2,000.00	121,101.03	121,101.03	121,101.03	-
36	PD	ID	04	09	01	00	0	1	02	2303	1	00		11,500.00	11,500.00	11,500.00	-
36	PD	ID	04	09	01	00	0	1	02	2401	1	00	2,400.00	63,594.85	63,594.85	63,594.85	-
36	PD	ID	04	09	01	00	1	6	03	2401	1	00		6,000.00			-
36	PD	ID	04	09	01	00	1	2	03	2401	1	00		20,102.00	9,101.86	9,101.86	-
36	PD	ID	04	09	01	00	0	1	02	2402	1	00	1,600.00				-
36	PD	ID	04	09	01	00	0	1	02	2403	1	00	800.00	3,220.00	3,220.00	3,220.00	-
36	PD	ID	04	09	01	00	0	1	02	2404	1	00	1,200.00	117,704.59	117,704.59	117,704.59	-
36	PD	ID	04	09	01	00	1	2	03	2404	1	00		15,000.00			-
36	PD	ID	04	09	01	00	0	1	02	2501	1	00	2,000.00	74,014.00	74,014.00	74,014.00	-
36	PD	ID	04	09	01	00	1	6	03	2501	1	00		70,000.00	69,460.00	69,460.00	-
36	PD	ID	04	09	01	00	1	2	03	2501	1	00		166,714.60	163,819.80	163,819.80	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto del Deporte del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	PD	ID	04	09	01	00	0	1	02	2503	1	00	2,000.00				-
36	PD	ID	04	09	01	00	0	1	02	2504	1	00	2,000.00				-
36	PD	ID	04	09	01	00	0	1	02	2505	1	00	1,600.00				-
36	PD	ID	04	09	01	00	0	1	02	2601	1	00		109,226.34	109,226.34	109,226.34	-
36	PD	ID	04	09	01	00	1	6	03	2601	1	00		25,000.00	20,002.95	20,002.95	-
36	PD	ID	04	09	01	00	1	2	03	2601	1	00		45,000.00	39,998.00	39,998.00	-
36	PD	ID	04	09	01	00	0	1	02	2703	1	00	4,000,000.00	254,679.00	254,679.00	254,679.00	-
2000 MATERIALES Y SUMINISTROS													***4,027,400.00***	***1,250,200.20***	***1,189,345.71***	***1,189,345.71***	***-***
36	PD	ID	04	09	01	00	0	1	02	3104	1	00	2,000.00				-
36	PD	ID	04	09	01	00	1	2	03	3105	1	00		430,811.00	430,811.00	430,811.00	-
36	PD	ID	04	09	01	00	0	1	02	3108	1	00	2,000.00				-
36	PD	ID	04	09	01	00	0	1	02	3301	1	00	10,400,000.00	9,988,679.72	9,710,972.72	9,710,972.72	-
36	PD	ID	04	09	01	00	1	2	03	3301	1	00		785,725.91	785,725.91	785,725.91	-
36	PD	ID	04	09	01	00	0	1	02	3302	1	00	2,000.00				-
36	PD	ID	04	09	01	00	0	1	02	3303	1	00	2,000.00				-
36	PD	ID	04	09	01	00	0	1	02	3404	1	00		57,098.10	57,098.10	57,098.10	-
36	PD	ID	04	09	01	00	0	1	02	3407	1	00	1,600.00				-
36	PD	ID	04	09	01	00	1	2	03	3407	1	00		17,714.00	17,714.00	17,714.00	-
36	PD	ID	04	09	01	00	0	1	02	3411	1	00		1,981,682.88	1,981,682.88	1,981,682.88	-
36	PD	ID	04	09	01	00	0	1	02	3414	1	00	1,200.00				-
36	PD	ID	04	09	01	00	0	1	02	3501	1	00	1,200.00				-
36	PD	ID	04	09	01	00	0	1	02	3502	1	00	1,600.00				-
36	PD	ID	04	09	01	00	0	1	02	3503	1	00	1,600.00				-
36	PD	ID	04	09	01	00	0	1	02	3504	1	00	1,200.00				-
36	PD	ID	04	09	01	00	1	6	03	3504	1	00		68,920.04	65,550.00	65,550.00	-
36	PD	ID	04	09	01	00	0	1	02	3506	1	00	10,000.00	612,720.00	612,720.00	612,720.00	-
36	PD	ID	04	09	01	00	1	6	03	3506	1	00		6,000.00			-
36	PD	ID	04	09	01	00	1	2	03	3506	1	00		6,000.00	5,999.55	5,999.55	-
36	PD	ID	04	09	01	00	0	1	02	3507	1	00	2,000.00				-
36	PD	ID	04	09	01	00	0	1	02	3511	1	00	2,000.00	207,660.86	207,660.86	207,660.86	-
36	PD	ID	04	09	01	00	0	1	02	3512	1	00	2,000.00				-
36	PD	ID	04	09	01	00	0	1	02	3513	1	00	1,600.00				-
36	PD	ID	04	09	01	00	0	1	02	3605	1	00		8,801.90	8,801.90	8,801.90	-
36	PD	ID	04	09	01	00	0	1	02	3606	1	00	2,000.00	88,719.90	88,719.90	88,719.90	-
36	PD	ID	04	09	01	00	0	1	02	3701	1	00	2,000.00				-
36	PD	ID	04	09	01	00	0	1	02	3702	1	00	2,000.00				-
36	PD	ID	04	09	01	00	0	1	02	3703	1	00	2,000.00				-
36	PD	ID	04	09	01	00	0	1	02	3705	1	00	2,000.00				-
36	PD	ID	04	09	01	00	0	1	02	3706	1	00	2,000.00				-
36	PD	ID	04	09	01	00	0	1	02	3801	1	00	2,000.00				-
36	PD	ID	24	01	01	00	0	1	02	3903	1	00	4,479,067.00	1,365,933.30	1,365,824.90	1,365,824.90	-
36	PD	ID	24	01	01	00	1	2	03	3903	1	00		1,650,000.00	917,121.23	917,121.23	-
36	PD	ID	24	01	01	00	1	1	02	3903	1	00		3,000,000.00	3,000,000.00	3,000,000.00	-
36	PD	ID	24	01	01	00	0	1	02	3903	1	60		122,103.52	122,103.52	122,103.52	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto del Deporte del Distrito Federal

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
3000 SERVICIOS GENERALES	***14,927,067.00***	***20,398,571.13***	***19,378,506.47***	***19,378,506.47***	***-***
36 PD ID 24 01 02 00 0 1 02 4105 1 00	7,017,600.00	8,165,776.14	8,086,329.73	8,086,329.73	-
36 PD ID 24 01 02 00 1 1 02 4105 1 00		8,000,000.00	8,000,000.00	8,000,000.00	-
36 PD ID 24 01 02 00 1 2 03 4105 1 00		652,221.05	602,480.86	602,480.86	-
36 PD ID 24 01 02 00 0 1 02 4105 1 60		26,450.00	26,450.00	26,450.00	-
36 PD ID 13 01 07 00 0 1 02 4107 1 00	5,000.00				-
36 PD ID 13 02 01 00 0 1 02 4107 1 00	5,000.00				-
36 PD ID 24 01 02 00 0 1 02 4107 1 00		60,000.00	60,000.00	60,000.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS	***7,027,600.00***	***16,904,447.19***	***16,775,260.59***	***16,775,260.59***	***-***
36 PD ID 24 01 02 01 0 5 26 6100 3 00	10,354,000.00				-
6000 OBRAS PÚBLICAS	***10,354,000.00***				***-***
Total Dependencia	***89,978,380.00***	***53,007,751.80***	***50,653,235.88***	***50,653,235.88***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Educación Media Superior

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	PD	IE	04	09	01	00	0	1	02	1103	1	00	15,326,047.00	11,376,458.15	11,376,458.15	11,376,458.15	-
36	PD	IE	21	01	03	00	0	1	02	1103	1	00	115,684,747.00	121,737,946.58	121,737,946.58	121,737,946.58	-
36	PD	IE	04	09	01	00	0	1	02	1305	1	00	2,880,000.00	1,861,734.38	1,861,734.38	1,861,734.38	-
36	PD	IE	21	01	03	00	0	1	02	1305	1	00	7,064,091.00	7,952,121.44	7,952,121.44	7,952,121.44	-
36	PD	IE	04	09	01	00	0	1	02	1306	1	00	3,184,116.00	1,769,617.00	1,769,617.00	1,769,617.00	-
36	PD	IE	21	01	03	00	0	1	02	1306	1	00	35,900,369.00	19,625,991.88	19,625,991.88	19,625,991.88	-
36	PD	IE	21	01	03	00	0	1	02	1308	1	00	74,808.00	105,028.30	105,028.30	105,028.30	-
36	PD	IE	04	09	01	00	0	1	02	1319	1	00	325,000.00	379,404.41	379,404.41	379,404.41	-
36	PD	IE	21	01	03	00	0	1	02	1319	1	00	190,886.00	303,000.98	303,000.98	303,000.98	-
36	PD	IE	04	09	01	00	0	1	02	1401	1	00	2,384,000.00	1,781,678.97	1,781,678.97	1,781,678.97	-
36	PD	IE	21	01	03	00	0	1	02	1401	1	00	14,314,457.00	16,849,705.54	16,849,705.54	16,849,705.54	-
36	PD	IE	04	09	01	00	0	1	02	1403	1	00	670,244.00	591,729.21	591,729.21	591,729.21	-
36	PD	IE	21	01	03	00	0	1	02	1403	1	00	5,878,171.00	6,313,969.78	6,313,969.78	6,313,969.78	-
36	PD	IE	04	09	01	00	0	1	02	1404	1	00	269,853.00	175,263.36	175,263.36	175,263.36	-
36	PD	IE	21	01	03	00	0	1	02	1404	1	00	1,747,058.00	1,884,742.04	1,884,742.04	1,884,742.04	-
36	PD	IE	04	09	01	00	0	1	02	1501	1	00	157,000.00	135,651.77	135,651.77	135,651.77	-
36	PD	IE	21	01	03	00	0	1	02	1501	1	00	860,595.00	2,311,832.35	2,311,832.35	2,311,832.35	-
36	PD	IE	21	01	03	00	0	1	02	1506	1	00	256,277.00				-
36	PD	IE	04	09	01	00	0	1	02	1507	1	00	1,036,000.00	1,614,763.21	1,614,763.21	1,614,763.21	-
36	PD	IE	21	01	03	00	0	1	02	1507	1	00	11,389,255.00	20,953,635.66	20,953,635.66	20,953,635.66	-
36	PD	IE	04	09	01	00	0	1	02	1508	1	00	296,388.00	236,690.04	236,690.04	236,690.04	-
36	PD	IE	21	01	03	00	0	1	02	1508	1	00	2,323,008.00	2,525,585.89	2,525,585.89	2,525,585.89	-
36	PD	IE	04	09	01	00	0	1	02	1509	1	00	29,602,429.00	24,331,998.00	24,331,998.00	24,331,998.00	-
36	PD	IE	21	01	03	00	0	1	02	1509	1	00	186,159,341.00	198,807,151.69	198,807,151.69	198,807,151.69	-
36	PD	IE	04	09	01	00	0	1	02	1511	1	00	675,000.00	31,777.00	31,777.00	31,777.00	-
36	PD	IE	21	01	03	00	0	1	02	1511	1	00	3,014,000.00	619,030.99	619,030.99	619,030.99	-
36	PD	IE	04	09	01	00	0	1	02	1601	1	00	963,000.00	804,741.15	804,741.15	804,741.15	-
36	PD	IE	21	01	03	00	0	1	02	1601	1	00	7,175,162.00	7,295,690.85	7,295,690.85	7,295,690.85	-
1000 SERVICIOS PERSONALES													***449,801,302.00***	***452,376,940.62***	***452,376,940.62***	***452,376,940.62***	***-***
36	PD	IE	04	09	01	00	0	1	02	2101	1	00	200,000.00	166,738.90	166,738.90	166,738.90	-
36	PD	IE	21	01	03	00	0	1	02	2101	1	00	344,320.00	344,320.00	344,320.00	344,320.00	-
36	PD	IE	04	09	01	00	0	1	02	2102	1	00	136,000.00	123,078.68	123,078.68	123,078.68	-
36	PD	IE	21	01	03	00	0	1	02	2102	1	00	691,025.00	622,089.28	622,089.28	622,089.28	-
36	PD	IE	04	09	01	00	0	1	02	2103	1	00	125,000.00	37,000.00	37,000.00	37,000.00	-
36	PD	IE	13	01	07	00	0	1	02	2103	1	00	200,000.00				-
36	PD	IE	13	08	07	00	0	1	02	2103	1	00	100,000.00				-
36	PD	IE	21	01	03	00	0	1	02	2103	1	00	1,339,409.00	775,621.60	775,621.60	775,621.60	-
36	PD	IE	04	09	01	00	0	1	02	2105	1	00	248,000.00	19,620.98	19,620.98	19,620.98	-
36	PD	IE	21	01	03	00	0	1	02	2105	1	00	476,833.00	767,964.24	767,964.24	767,964.24	-
36	PD	IE	04	09	01	00	0	1	02	2106	1	00	135,000.00	118,995.30	118,995.30	118,995.30	-
36	PD	IE	21	01	03	00	0	1	02	2106	1	00	1,304,066.00	1,270,173.52	1,270,173.52	1,270,173.52	-
36	PD	IE	04	09	01	00	0	1	02	2201	1	00	95,274.00	95,274.00	95,274.00	95,274.00	-
36	PD	IE	21	01	03	00	0	1	02	2201	1	00	458,289.00	280,154.06	280,154.06	280,154.06	-
36	PD	IE	04	09	01	00	0	1	02	2203	1	00	25,999.00	13,065.37	13,065.37	13,065.37	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Educación Media Superior

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	PD	IE	04	09	01	00	0	1	02	2302	1	00	33,780.00	33,780.00	33,780.00	33,780.00	-
36	PD	IE	21	01	03	00	0	1	02	2302	1	00	317,191.00	317,191.00	317,191.00	317,191.00	-
36	PD	IE	04	09	01	00	0	1	02	2303	1	00	129,000.00	129,000.00	129,000.00	129,000.00	-
36	PD	IE	21	01	03	00	0	1	02	2303	1	00	670,663.00	980,916.90	980,916.90	980,916.90	-
36	PD	IE	21	01	03	00	0	1	02	2401	1	00	600,360.00	480,360.00	480,360.00	480,360.00	-
36	PD	IE	21	01	03	00	0	1	02	2402	1	00	500,000.00	500,000.00	500,000.00	500,000.00	-
36	PD	IE	21	01	03	00	0	1	02	2403	1	00	181,297.00	111,297.00	111,297.00	111,297.00	-
36	PD	IE	21	01	03	00	0	1	02	2404	1	00	503,325.00	543,325.00	543,325.00	543,325.00	-
36	PD	IE	21	01	03	00	0	1	02	2501	1	00	121,895.00	22,472.59	22,472.59	22,472.59	-
36	PD	IE	21	01	03	00	0	1	02	2502	1	00	6,000.00	1,119.00	1,119.00	1,119.00	-
36	PD	IE	21	01	03	00	0	1	02	2503	1	00	155,000.00	48,492.12	48,492.12	48,492.12	-
36	PD	IE	21	01	03	00	0	1	02	2504	1	00	84,227.00	67,991.85	67,991.85	67,991.85	-
36	PD	IE	21	01	03	00	0	1	02	2505	1	00	409,425.00	51,119.64	51,119.64	51,119.64	-
36	PD	IE	04	09	01	00	0	1	02	2601	1	00	78,000.00	66,381.70	66,381.70	66,381.70	-
36	PD	IE	21	01	03	00	0	1	02	2601	1	00	235,368.00	133,783.25	133,783.25	133,783.25	-
36	PD	IE	04	09	01	00	0	1	02	2602	1	00	6,000.00	.	.	.	-
36	PD	IE	21	01	03	00	0	1	02	2602	1	00	19,682.00	739.60	739.60	739.60	-
36	PD	IE	21	01	03	00	0	1	02	2701	1	00	183,939.00	305,094.90	305,094.90	305,094.90	-
36	PD	IE	21	01	03	00	0	1	02	2702	1	00	337,483.00	67,223.49	67,223.49	67,223.49	-
36	PD	IE	21	01	03	00	0	1	02	2703	1	00	166,421.00	.	.	.	-
36	PD	IE	21	01	03	00	0	1	02	2802	1	00	60,000.00	.	.	.	-
2000 MATERIALES Y SUMINISTROS													***10,678,271.00***	***8,494,383.97***	***8,494,383.97***	***8,494,383.97***	***-***
36	PD	IE	21	01	03	00	0	1	02	3101	1	00	33,113.00	.	.	.	-
36	PD	IE	21	01	03	00	0	1	02	3102	1	00	500.00	.	.	.	-
36	PD	IE	21	01	03	00	0	1	02	3103	1	00	1,294,923.00	885,615.61	885,615.61	885,615.61	-
36	PD	IE	04	09	01	00	0	1	02	3104	1	00	1,389,000.00	1,056,297.20	1,056,297.20	1,056,297.20	-
36	PD	IE	21	01	03	00	0	1	02	3104	1	00	10,559,630.00	8,349,499.38	8,349,499.38	8,349,499.38	-
36	PD	IE	04	09	01	00	0	1	02	3105	1	00	465,000.00	267,385.00	267,385.00	267,385.00	-
36	PD	IE	21	01	03	00	0	1	02	3105	1	00	3,039,180.00	1,972,994.00	1,972,994.00	1,972,994.00	-
36	PD	IE	04	09	01	00	0	1	02	3106	1	00	136,000.00	73,073.76	73,073.76	73,073.76	-
36	PD	IE	21	01	03	00	0	1	02	3106	1	00	771,790.00	729,838.45	729,838.45	729,838.45	-
36	PD	IE	21	01	03	00	0	1	02	3107	1	00		32,562.44	24,959.36	24,959.36	-
36	PD	IE	04	09	01	00	0	1	02	3108	1	00	44,022.00	.	.	.	-
36	PD	IE	21	01	03	00	0	1	02	3207	1	00	142,000.00	.	.	.	-
36	PD	IE	04	09	01	00	0	1	02	3212	1	00	275,000.00	196,731.95	196,731.95	196,731.95	-
36	PD	IE	21	01	03	00	0	1	02	3212	1	00	1,219,609.00	164,870.80	164,870.80	164,870.80	-
36	PD	IE	04	09	01	00	0	1	02	3301	1	00	17,997,699.00	15,744,223.93	15,744,223.93	15,744,223.93	-
36	PD	IE	21	01	03	00	0	1	02	3301	1	00	20,302,300.00	14,320,309.00	14,320,309.00	14,320,309.00	-
36	PD	IE	04	09	01	00	0	1	02	3302	1	00	123,000.00	123,000.00	123,000.00	123,000.00	-
36	PD	IE	21	01	03	00	0	1	02	3302	1	00	700,985.00	182,637.45	182,637.45	182,637.45	-
36	PD	IE	21	01	03	00	0	1	02	3303	1	00	362,250.00	99,608.40	99,608.40	99,608.40	-
36	PD	IE	21	01	03	00	0	1	02	3305	1	00	350,000.00	80,000.00	80,000.00	80,000.00	-
36	PD	IE	21	01	03	00	0	1	02	3402	1	00	8,000.00	6,105.00	6,105.00	6,105.00	-
36	PD	IE	04	09	01	00	0	1	02	3403	1	00	55,000.00	5,191.10	5,191.10	5,191.10	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Educación Media Superior

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	PD	IE	21	01	03	00	0	1	02	3404	1	00	3,321,342.00	1,342,300.70	1,342,300.70	1,342,300.70	-
36	PD	IE	04	09	01	00	0	1	02	3407	1	00	56,650.00	50,734.05	50,734.05	50,734.05	-
36	PD	IE	04	09	01	00	0	1	02	3409	1	00	70,000.00	63,250.00	63,250.00	63,250.00	-
36	PD	IE	21	01	03	00	0	1	02	3409	1	00	513,596.00	672,695.38	672,695.38	672,695.38	-
36	PD	IE	21	01	03	00	0	1	02	3415	1	00	130,138.00	9,315.00	9,315.00	9,315.00	-
36	PD	IE	21	01	03	00	0	1	02	3501	1	00	500,700.00	190,796.40	190,796.40	190,796.40	-
36	PD	IE	21	01	03	00	0	1	02	3502	1	00	210,000.00	209,303.45	209,303.45	209,303.45	-
36	PD	IE	21	01	03	00	0	1	02	3503	1	00	31,105.00	10,363.80	10,363.80	10,363.80	-
36	PD	IE	21	01	03	00	0	1	02	3504	1	00	1,588,846.00	1,647,098.17	1,647,098.17	1,647,098.17	-
36	PD	IE	21	01	03	00	0	1	02	3506	1	00	19,855,282.00	20,387,858.95	20,387,858.95	20,387,858.95	-
36	PD	IE	21	01	03	00	0	1	02	3511	1	00	223,400.00	59,604.80	59,604.80	59,604.80	-
36	PD	IE	04	09	01	00	0	1	02	3512	1	00	56,000.00	11,243.75	11,243.75	11,243.75	-
36	PD	IE	21	01	03	00	0	1	02	3513	1	00	60,000.00				-
36	PD	IE	21	01	03	00	0	1	02	3603	1	00	934,000.00	859,835.00	859,835.00	859,835.00	-
36	PD	IE	04	09	01	00	0	1	02	3605	1	00	103,400.00	37,358.90	37,358.90	37,358.90	-
36	PD	IE	13	01	07	00	0	1	02	3606	1	00	200,000.00	200,000.00	200,000.00	200,000.00	-
36	PD	IE	21	01	03	00	0	1	02	3606	1	00	450,000.00	493,167.45	493,167.45	493,167.45	-
36	PD	IE	04	09	01	00	0	1	02	3701	1	00	21,000.00	21,000.00	21,000.00	21,000.00	-
36	PD	IE	04	09	01	00	0	1	02	3702	1	00	21,000.00	18,354.00	18,354.00	18,354.00	-
36	PD	IE	04	09	01	00	0	1	02	3703	1	00	50,000.00	25,530.00	25,530.00	25,530.00	-
36	PD	IE	21	01	03	00	0	1	02	3703	1	00	182,500.00	66,910.00	66,910.00	66,910.00	-
36	PD	IE	21	01	03	00	0	1	02	3704	1	00		90,937.85	90,937.85	90,937.85	-
36	PD	IE	04	09	01	00	0	1	02	3705	1	00	21,000.00				-
36	PD	IE	04	09	01	00	0	1	02	3706	1	00	21,000.00				-
36	PD	IE	21	01	03	00	0	1	02	3802	1	00	885,000.00	30,000.00	30,000.00	30,000.00	-
36	PD	IE	13	02	01	00	0	1	02	3803	1	00	550,000.00	290,205.45	290,205.45	290,205.45	-
36	PD	IE	21	01	03	00	0	1	02	3803	1	00	773,000.00	73,000.00	73,000.00	73,000.00	-
36	PD	IE	21	01	03	00	0	1	02	3903	1	00	55,000.00	17,454.00	17,454.00	17,454.00	-
3000 SERVICIOS GENERALES													***90,152,960.00***	***71,168,260.57***	***71,160,657.49***	***71,160,657.49***	***-***
36	PD	IE	21	01	02	00	0	1	02	4104	1	29	54,000,000.00	30,591,154.20	30,591,154.20	30,591,154.20	-
36	PD	IE	21	01	03	00	0	1	02	4104	1	00	200,000.00	28,800.00	28,800.00	28,800.00	-
36	PD	IE	13	02	01	00	0	1	02	4105	1	00	600,000.00				-
36	PD	IE	21	01	03	00	2	1	02	4105	1	00		1,022,000.00	987,000.00	987,000.00	-
36	PD	IE	21	01	03	00	0	1	02	4107	1	00	90,000.00	24,360.00	24,360.00	24,360.00	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***54,890,000.00***	***31,666,314.20***	***31,631,314.20***	***31,631,314.20***	***-***
Total Dependencia													***605,522,533.00***	***563,705,899.36***	***563,663,296.28***	***563,663,296.28***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Educación Garantizada del Distrito Federal

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	PF	EG	04	09	01	00	1	6	03	1103	1	00		277,947.06	277,947.06	277,947.06	-
36	PF	EG	04	09	01	00	0	1	02	1103	1	00	1,431,462.00	1,640,533.49	1,640,533.49	1,640,533.49	-
36	PF	EG	04	09	01	00	0	1	02	1301	1	00	1,837.00	1,671.24	1,671.24	1,671.24	-
36	PF	EG	04	09	01	00	1	6	03	1301	1	00		2,016.11	2,016.11	2,016.11	-
36	PF	EG	04	09	01	00	1	6	03	1305	1	00		16,312.12	16,312.12	16,312.12	-
36	PF	EG	04	09	01	00	0	1	02	1305	1	00	198,863.00	30,325.23	30,325.23	30,325.23	-
36	PF	EG	04	09	01	00	1	6	03	1306	1	00		636,617.98	636,617.98	636,617.98	-
36	PF	EG	04	09	01	00	0	1	02	1306	1	00	795,451.00	57,244.04	57,244.04	57,244.04	-
36	PF	EG	04	09	01	00	0	1	02	1401	1	00	188,694.00	205,685.07	191,640.01	191,640.01	-
36	PF	EG	04	09	01	00	0	1	02	1403	1	00	71,665.00	78,209.69	78,209.69	78,209.69	-
36	PF	EG	04	09	01	00	1	6	03	1403	1	00		17,899.50	17,899.50	17,899.50	-
36	PF	EG	04	09	01	00	0	1	02	1404	1	00	7,121.00	196,290.91	191,181.35	191,181.35	-
36	PF	EG	04	09	01	00	0	1	02	1407	1	00	129.00	129.00			-
36	PF	EG	04	09	01	00	0	1	02	1507	1	00	10,641.00	12,063.56	12,063.56	12,063.56	-
36	PF	EG	04	09	01	00	1	6	03	1507	1	00		2,821.44	2,821.44	2,821.44	-
36	PF	EG	04	09	01	00	1	6	03	1508	1	00		64,383.59	64,383.59	64,383.59	-
36	PF	EG	04	09	01	00	0	1	02	1508	1	00	28,666.00	31,283.87	31,283.87	31,283.87	-
36	PF	EG	04	09	01	00	0	1	02	1509	1	00	5,727,601.00	6,143,912.93	6,143,912.93	6,143,912.93	-
36	PF	EG	04	09	01	00	1	6	03	1509	1	00		1,359,211.66	1,359,211.66	1,359,211.66	-
36	PF	EG	04	09	01	00	0	1	02	1601	1	00	86,326.00	151,106.97	151,106.97	151,106.97	-
36	PF	EG	04	09	01	00	1	6	03	1601	1	00		42,151.54	42,151.54	42,151.54	-
36	PF	EG	04	09	01	00	1	7	03	1601	1	00		7,146.11	7,146.11	7,146.11	-
1000 SERVICIOS PERSONALES													***8,548,456.00***	***10,974,963.11***	***10,955,679.49***	***10,955,679.49***	***-***
36	PF	EG	04	09	01	00	0	1	02	2101	1	00	500,000.00	334,311.48	275,865.31	275,865.31	-
36	PF	EG	21	01	05	00	1	6	03	2102	1	00		63,432.28	63,432.28	63,432.28	-
36	PF	EG	04	09	01	00	0	1	02	2103	1	00		240,000.00	230,471.68	230,471.68	-
36	PF	EG	04	09	01	00	0	1	02	2105	1	00	400,000.00	400,000.00	341,224.86	341,224.86	-
36	PF	EG	04	09	01	00	0	1	02	2106	1	00	150,000.00	250,000.00	248,758.93	248,758.93	-
36	PF	EG	04	09	01	00	0	1	02	2201	1	00		120,000.00	117,336.16	117,336.16	-
36	PF	EG	21	01	05	00	1	6	03	2203	1	00		7,933.15	7,933.15	7,933.15	-
36	PF	EG	04	09	01	00	0	1	02	2302	1	00		90,000.00	90,000.00	90,000.00	-
36	PF	EG	21	01	05	00	1	6	03	2302	1	00		111,150.15	111,150.15	111,150.15	-
36	PF	EG	04	09	01	00	0	1	02	2303	1	00	100,000.00	100,000.00	95,089.27	95,089.27	-
36	PF	EG	04	09	01	00	0	1	02	2401	1	00	150,000.00	150,000.00	120,014.72	120,014.72	-
36	PF	EG	04	09	01	00	0	1	02	2402	1	00	150,000.00	91,444.00	91,444.00	91,444.00	-
36	PF	EG	21	01	05	00	1	6	03	2402	1	00		27,703.63	27,703.63	27,703.63	-
36	PF	EG	04	09	01	00	0	1	02	2403	1	00	200,000.00	200,000.00	197,963.71	197,963.71	-
36	PF	EG	04	09	01	00	0	1	02	2404	1	00	150,000.00	150,000.00	150,000.00	150,000.00	-
36	PF	EG	21	01	05	00	1	6	03	2404	1	00		19,380.98	19,380.98	19,380.98	-
36	PF	EG	04	09	01	00	0	1	02	2504	1	00		30,000.00			-
36	PF	EG	04	09	01	00	0	1	02	2601	1	00	100,000.00	100,000.00	100,000.00	100,000.00	-
36	PF	EG	21	01	05	00	1	6	03	2601	1	00		126,119.23	126,119.23	126,119.23	-
36	PF	EG	04	09	01	00	0	1	02	2703	1	00		100,000.00	35,583.30	35,583.30	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Educación Garantizada del Distrito Federal

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
2000 MATERIALES Y SUMINISTROS	***1,900,000.00***	***2,711,474.90***	***2,449,471.36***	***2,449,471.36***	***-***
36 PF EG 04 09 01 00 0 1 02 3101 1 00	200,000.00	48,556.00	13,501.00	13,501.00	-
36 PF EG 04 09 01 00 1 6 03 3103 1 00		21,242.03	21,242.03	21,242.03	-
36 PF EG 04 09 01 00 0 1 02 3103 1 00	600,000.00	300,000.00	300,000.00	300,000.00	-
36 PF EG 04 09 01 00 0 1 02 3104 1 00	60,000.00	60,000.00	60,000.00	60,000.00	-
36 PF EG 21 01 05 00 1 6 03 3104 1 00		216,344.00	216,344.00	216,344.00	-
36 PF EG 04 09 01 00 0 1 02 3105 1 00	30,000.00	30,000.00	30,000.00	30,000.00	-
36 PF EG 21 01 05 00 1 6 03 3105 1 00		7,622.00	7,622.00	7,622.00	-
36 PF EG 04 09 01 00 0 1 02 3106 1 00	400,000.00	700,000.01	700,000.01	700,000.01	-
36 PF EG 04 09 01 00 0 1 02 3108 1 00	86,000.00	86,000.00	68,097.72	68,097.72	-
36 PF EG 04 09 01 00 0 1 02 3201 1 00	2,054,000.00	2,054,000.00	2,054,000.00	2,054,000.00	-
36 PF EG 21 01 05 00 1 6 03 3201 1 00		6,721,820.20	6,721,820.20	6,721,820.20	-
36 PF EG 21 01 05 00 1 6 03 3207 1 00		575,064.13	575,064.13	575,064.13	-
36 PF EG 04 09 01 00 0 1 02 3210 1 00	500,000.00	439,999.99	439,999.99	439,999.99	-
36 PF EG 21 01 05 00 1 6 03 3210 1 00		41,350.68	41,350.68	41,350.68	-
36 PF EG 04 09 01 00 0 1 02 3212 1 00	400,000.00	80,000.00			-
36 PF EG 04 09 01 00 1 6 03 3301 1 00		7,097,129.26	7,097,129.26	7,097,129.26	-
36 PF EG 04 09 01 00 0 1 02 3301 1 00	27,974,832.00	27,974,832.00	27,974,832.00	27,974,832.00	-
36 PF EG 21 01 05 00 1 6 03 3404 1 00		264,298.32	264,298.32	264,298.32	-
36 PF EG 21 01 05 00 1 6 03 3407 1 00		69,345.00	69,345.00	69,345.00	-
36 PF EG 04 09 01 00 0 1 02 3411 1 00	800,000.00	800,000.00	800,000.00	800,000.00	-
36 PF EG 04 09 01 00 1 6 03 3411 1 00		1,000,000.00	1,000,000.00	1,000,000.00	-
36 PF EG 04 09 01 00 0 1 02 3411 1 60		75,688.52	75,688.52	75,688.52	-
36 PF EG 21 01 05 00 1 6 03 3411 1 00		144,086.48	144,086.48	144,086.48	-
36 PF EG 04 09 01 00 0 1 02 3504 1 00	600,000.00	580,000.00	532,393.34	532,393.34	-
36 PF EG 21 01 05 00 1 6 03 3505 1 00		76,542.17	76,542.17	76,542.17	-
36 PF EG 21 01 05 00 1 6 03 3506 1 00		3,074,008.33	3,074,008.33	3,074,008.33	-
36 PF EG 04 09 01 00 0 1 02 3511 1 00	50,000.00	50,000.00	28,036.48	28,036.48	-
36 PF EG 21 01 05 00 1 6 03 3602 1 00		4,996,750.00	4,996,750.00	4,996,750.00	-
36 PF EG 21 01 05 00 1 6 03 3604 1 00		3,375.00	3,375.00	3,375.00	-
36 PF EG 13 02 01 00 0 1 02 3606 1 00	11,220.00	11,220.00	11,220.00	11,220.00	-
36 PF EG 21 01 05 00 1 6 03 3606 1 00		8,916,267.62	8,916,267.62	8,916,267.62	-
36 PF EG 04 09 01 00 0 1 02 3703 1 00		20,000.00	3,187.07	3,187.07	-
36 PF EG 21 01 05 00 1 6 03 3802 1 00		2,331,499.39	2,331,499.39	2,331,499.39	-
36 PF EG 21 01 05 00 1 6 03 3803 1 00		9,325,244.10	9,325,244.10	9,325,244.10	-
3000 SERVICIOS GENERALES	***33,766,052.00***	***78,192,285.23***	***77,972,944.84***	***77,972,944.84***	***-***
36 PF EG 20 03 01 00 0 1 02 4105 1 29	320,000,000.00	303,236,744.55	303,236,744.55	303,236,744.55	-
36 PF EG 20 03 01 00 1 6 03 4105 1 29		10,164,555.45	10,164,555.45	10,164,555.45	-
36 PF EG 20 04 03 00 1 6 03 4105 1 29		59,351,518.12	59,351,518.12	59,351,518.12	-
36 PF EG 20 05 06 00 1 6 03 4105 1 29		29,739,008.00	29,739,008.00	29,739,008.00	-
36 PF EG 21 01 05 00 0 1 02 4105 1 29	600,000,000.00	569,516,744.56	569,516,744.56	569,516,744.56	-
36 PF EG 21 01 05 00 1 1 02 4105 1 29		420,000,000.00	420,000,000.00	420,000,000.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Fideicomiso Educación Garantizada del Distrito Federal

S SB UR R SR AI PY OR T FF PTDA DI DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36 PF EG 21 01 05 00 1 6 03 4105 1 29		160,234,771.16	160,234,771.16	160,234,771.16	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS	***920,000,000.00***	***1,552,243,341.84***	***1,552,243,341.84***	***1,552,243,341.84***	***-***
Total Dependencia	***964,214,508.00***	***1,644,122,065.08***	***1,643,621,437.53***	***1,643,621,437.53***	***-***

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Ciencia y Tecnología

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
37	PD	CT	04	09	01	00	1	1	02	1103	1	00		44,496.00	44,496.00	44,496.00	-
37	PD	CT	04	09	01	00	0	1	02	1103	1	00	2,366,158.00	2,217,835.96	2,217,835.96	2,217,835.96	-
37	PD	CT	04	09	01	00	0	1	02	1301	1	00	1,317.00	660.00	660.00	660.00	-
37	PD	CT	04	09	01	00	0	1	02	1305	1	00	272,588.00	236,002.02	236,002.02	236,002.02	-
37	PD	CT	04	09	01	00	1	1	02	1306	1	00		22,090.44	22,090.44	22,090.44	-
37	PD	CT	04	09	01	00	0	1	02	1306	1	00	1,132,406.00	1,072,911.63	1,072,911.63	1,072,911.63	-
37	PD	CT	04	09	01	00	0	1	02	1308	1	00	47,805.00	81,415.00	81,415.00	81,415.00	-
37	PD	CT	04	09	01	00	0	1	02	1402	1	00	385,460.00	771,406.98	771,406.98	771,406.98	-
37	PD	CT	04	09	01	00	1	1	02	1402	1	00		9,415.36	9,415.36	9,415.36	-
37	PD	CT	04	09	01	00	0	1	02	1403	1	00	280,699.00	577,818.49	577,818.49	577,818.49	-
37	PD	CT	04	09	01	00	1	1	02	1403	1	00		7,166.43	7,166.43	7,166.43	-
37	PD	CT	04	09	01	00	0	1	02	1404	1	00	119,374.00	195,142.30	195,142.30	195,142.30	-
37	PD	CT	04	09	01	00	0	1	02	1407	1	00	4,407.00				-
37	PD	CT	04	09	01	00	1	1	02	1507	1	00		2,044.17	2,044.17	2,044.17	-
37	PD	CT	04	09	01	00	0	1	02	1507	1	00	332,465.00	226,766.46	226,766.46	226,766.46	-
37	PD	CT	04	09	01	00	1	1	02	1508	1	00		6,973.60	6,973.60	6,973.60	-
37	PD	CT	04	09	01	00	0	1	02	1508	1	00	283,136.00	579,019.61	579,019.61	579,019.61	-
37	PD	CT	04	09	01	00	1	1	02	1509	1	00		154,516.00	154,516.00	154,516.00	-
37	PD	CT	04	09	01	00	0	1	02	1509	1	00	7,825,841.00	7,335,514.29	7,335,514.29	7,335,514.29	-
37	PD	CT	04	09	01	00	0	1	02	1601	1	00	421,327.00	443,483.71	443,483.71	443,483.71	-
37	PD	CT	04	09	01	00	1	1	02	1601	1	00		4,429.85	4,429.85	4,429.85	-
1000 SERVICIOS PERSONALES													***13,472,983.00***	***13,989,108.30***	***13,989,108.30***	***13,989,108.30***	***-***
37	PD	CT	04	09	01	00	0	1	02	2101	1	00	149,061.00	92,774.47	92,774.47	92,774.47	-
37	PD	CT	04	09	01	00	0	1	02	2102	1	00	17,887.00	52,591.80	52,591.80	52,591.80	-
37	PD	CT	04	09	01	00	0	1	02	2103	1	00	125,211.00	115,593.46	115,593.46	115,593.46	-
37	PD	CT	04	09	01	00	0	1	02	2105	1	00	65,587.00	230,858.87	230,858.87	230,858.87	-
37	PD	CT	04	09	01	00	0	1	02	2106	1	00	47,700.00	28,727.11	28,727.11	28,727.11	-
37	PD	CT	04	09	01	00	0	1	02	2201	1	00	119,249.00	239,523.48	239,523.48	239,523.48	-
37	PD	CT	04	09	01	00	0	1	02	2203	1	00	5,962.00	1,941.07	1,941.07	1,941.07	-
37	PD	CT	04	09	01	00	0	1	02	2302	1	00	20,869.00	23,762.59	23,762.59	23,762.59	-
37	PD	CT	04	09	01	00	0	1	02	2303	1	00	894.00	18,907.21	18,907.21	18,907.21	-
37	PD	CT	04	09	01	00	0	1	02	2401	1	00	80,493.00	3,057.96	3,057.96	3,057.96	-
37	PD	CT	04	09	01	00	0	1	02	2402	1	00	894.00	2,549,570.92	2,549,570.92	2,549,570.92	-
37	PD	CT	04	09	01	00	0	1	02	2403	1	00	31,005.00	582.11	582.11	582.11	-
37	PD	CT	04	09	01	00	0	1	02	2404	1	00	83,474.00	19,767.63	19,767.63	19,767.63	-
37	PD	CT	04	09	01	00	0	1	02	2601	1	00	26,831.00	104,405.81	104,405.81	104,405.81	-
37	PD	CT	04	09	01	00	0	1	02	2701	1	00	2,981.00				-
2000 MATERIALES Y SUMINISTROS													***778,098.00***	***3,482,064.49***	***3,482,064.49***	***3,482,064.49***	***-***
37	PD	CT	04	09	01	00	0	1	02	3101	1	00	26,831.00	25,203.14	25,203.14	25,203.14	-
37	PD	CT	04	09	01	00	0	1	02	3103	1	00	149,061.00	163,404.93	163,404.93	163,404.93	-
37	PD	CT	04	09	01	00	0	1	02	3104	1	00	71,549.00	143,899.00	143,899.00	143,899.00	-
37	PD	CT	04	09	01	00	0	1	02	3105	1	00	17,887.00	43,617.00	43,617.00	43,617.00	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Ciencia y Tecnología

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
37	PD	CT	04	09	01	01	0	1	02	3106	1	00	24,168,166.00	24,160,328.94	24,160,328.94	24,160,328.94	-
37	PD	CT	04	09	01	00	0	1	02	3106	1	00	150,000.00	390.14	390.14	390.14	-
37	PD	CT	04	09	01	00	0	1	02	3107	1	00		17,179.92	17,179.92	17,179.92	-
37	PD	CT	04	09	01	00	0	1	02	3108	1	00	29,812.00				-
37	PD	CT	04	09	01	00	0	1	02	3210	1	00	566,437.00	1,305,604.61	1,305,604.61	1,305,604.61	-
37	PD	CT	04	09	01	00	0	1	02	3212	1	00	26,831.00	19,682.93	19,682.93	19,682.93	-
37	PD	CT	04	09	01	00	0	1	02	3301	1	00	12,060,507.00	11,300,279.83	11,300,279.83	11,300,279.83	-
37	PD	CT	04	09	01	00	0	1	02	3303	1	00		1,048,110.00	1,048,110.00	1,048,110.00	-
37	PD	CT	04	09	01	01	0	1	02	3303	1	00	3,057,600.00	3,057,600.00	3,057,600.00	3,057,600.00	-
37	PD	CT	04	09	01	00	0	1	02	3305	1	00	20,000,000.00	1,603,849.00	1,603,849.00	1,603,849.00	-
37	PD	CT	22	01	02	00	0	1	02	3305	1	00	151,510,000.00				-
37	PD	CT	04	09	01	00	0	1	02	3404	1	00		78,702.33	78,702.33	78,702.33	-
37	PD	CT	04	09	01	00	0	1	02	3407	1	00	178,873.00	216,249.97	216,249.97	216,249.97	-
37	PD	CT	04	09	01	00	0	1	02	3409	1	00		11,657,921.76	11,657,921.76	11,657,921.76	-
37	PD	CT	22	01	04	00	0	1	02	3409	1	00		224,877.92	224,877.92	224,877.92	-
37	PD	CT	04	09	01	00	0	1	02	3411	1	00	53,188.00	272,803.00	272,803.00	272,803.00	-
37	PD	CT	04	09	01	00	0	1	02	3501	1	00		920.00	920.00	920.00	-
37	PD	CT	04	09	01	00	0	1	02	3502	1	00		4,657.50	4,657.50	4,657.50	-
37	PD	CT	04	09	01	01	0	1	02	3504	1	00	49,327,744.00	49,283,691.06	49,283,691.06	49,283,691.06	-
37	PD	CT	04	09	01	00	0	1	02	3504	1	00		149,984.52	149,984.52	149,984.52	-
37	PD	CT	04	09	01	00	0	1	02	3505	1	00		24,472.00	24,472.00	24,472.00	-
37	PD	CT	04	09	01	00	0	1	02	3512	1	00		30,282.06	30,282.06	30,282.06	-
37	PD	CT	22	01	01	00	0	1	02	3602	1	00	95,399.00	271,257.98	271,257.98	271,257.98	-
37	PD	CT	22	01	01	00	0	1	02	3603	1	00	59,624.00	188,178.75	188,178.75	188,178.75	-
37	PD	CT	22	01	01	00	0	1	02	3606	1	00	119,249.00	2,566,085.85	2,566,085.85	2,566,085.85	-
37	PD	CT	04	09	01	00	0	1	02	3701	1	00	17,887.00	5,011.55	5,011.55	5,011.55	-
37	PD	CT	04	09	01	00	0	1	02	3702	1	00	8,944.00	23,476.56	23,476.56	23,476.56	-
37	PD	CT	04	09	01	00	0	1	02	3703	1	00	9,540.00	3,222.05	3,222.05	3,222.05	-
37	PD	CT	04	09	01	00	0	1	02	3705	1	00	29,812.00				-
37	PD	CT	04	09	01	00	0	1	02	3706	1	00	53,662.00	12,354.22	12,354.22	12,354.22	-
37	PD	CT	22	01	01	00	0	1	02	3802	1	00		1,511,367.89	1,511,367.89	1,511,367.89	-
37	PD	CT	22	01	01	00	0	1	02	3803	1	00	178,873.00	5,454,757.10	5,454,757.10	5,454,757.10	-
37	PD	CT	22	01	02	00	0	1	02	3803	1	00	178,873.00	175,523.83	175,523.83	175,523.83	-
37	PD	CT	22	01	03	00	0	1	02	3803	1	00	178,873.00	166,671.09	166,671.09	166,671.09	-
37	PD	CT	22	01	04	00	0	1	02	3803	1	00	178,873.00	174,379.09	174,379.09	174,379.09	-
3000 SERVICIOS GENERALES													***262,504,095.00***	***115,385,997.52***	***115,385,997.52***	***115,385,997.52***	***-***
37	PD	CT	04	09	01	00	0	1	02	4104	1	00	21,207,795.00	20,874,895.61	20,874,895.61	20,874,895.61	-
37	PD	CT	13	07	07	00	0	1	02	4104	1	00	20,000,000.00	19,999,983.15	19,999,983.15	19,999,983.15	-
37	PD	CT	22	01	01	00	0	1	02	4107	1	00		2,507,383.60	2,507,383.60	2,507,383.60	-
37	PD	CT	22	01	01	00	0	1	02	4108	1	00	5,000,000.00	35,814,744.67	35,814,744.67	35,814,744.67	-
37	PD	CT	22	01	02	00	0	1	02	4108	1	00	5,000,000.00	51,159,972.85	51,159,972.85	51,159,972.85	-
37	PD	CT	22	01	02	00	1	1	02	4108	1	00		20,000,000.00	20,000,000.00	20,000,000.00	-
37	PD	CT	22	01	03	00	0	1	02	4108	1	00	5,000,000.00	36,388,227.85	36,388,227.85	36,388,227.85	-
37	PD	CT	22	01	04	00	0	1	02	4108	1	00	5,000,000.00	33,206,110.84	33,206,110.84	33,206,110.84	-

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL

(PESOS)

Instituto de Ciencia y Tecnología

S	SB	UR	R	SR	AI	PY	OR	T	FF	PTDA	DI	DG	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
37	PD	CT	04	09	01	00	0	1	02	4112	1	00		649,016.45	649,016.45	649,016.45	-
37	PD	CT	22	01	02	00	0	1	02	4112	1	00		3,782,384.37	3,782,384.37	3,782,384.37	-
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS													***61,207,795.00***	***224,382,719.39***	***224,382,719.39***	***224,382,719.39***	***-***
37	PD	CT	04	09	01	01	0	1	02	5101	3	00	16,551,375.00	16,551,282.08	16,551,282.08	16,551,282.08	-
37	PD	CT	04	09	01	00	0	1	02	5102	3	00		28,299.79	28,299.79	28,299.79	-
37	PD	CT	04	09	01	00	0	1	02	5103	3	00		19,728.00	19,728.00	19,728.00	-
37	PD	CT	04	09	01	00	0	1	02	5204	3	00	1,598,533.00				-
37	PD	CT	22	01	03	00	0	1	02	5204	3	00	2,000,000.00				-
37	PD	CT	04	09	01	01	0	1	02	5206	3	00	125,850,092.00	125,850,092.00	125,850,092.00	125,850,092.00	-
37	PD	CT	04	09	01	00	0	1	02	5206	3	00	4,000,000.00	448,129.70	448,129.70	448,129.70	-
5000 BIENES MUEBLES E INMUEBLES													***150,000,000.00***	***142,897,531.57***	***142,897,531.57***	***142,897,531.57***	***-***
Total Dependencia													***487,962,971.00***	***500,137,421.27***	***500,137,421.27***	***500,137,421.27***	***-***
Total General													***123,033,429,113.00***	***129,123,711,616.24***	***127,958,350,497.95***	***124,596,725,055.79***	***3,361,625,442.16***