

III. ESTADOS ANALÍTICOS DE EGRESOS PRESUPUESTARIOS

ANALÍTICO DE EGRESOS POR CAPÍTULO (pesos)

Capítulo	Original	Modificado	Ejercido	Pagado	Pendiente
> 1000 SERVICIOS PERSONALES	52,235,481,556.00	53,884,758,836.88	53,618,564,801.29	53,618,564,801.29	0.00
> 2000 MATERIALES Y SUMINISTROS	8,140,008,338.00	8,119,712,651.04	7,958,867,988.25	6,801,803,103.43	1,157,064,884.82
> 3000 SERVICIOS GENERALES	22,322,484,730.00	24,136,710,610.32	23,774,865,965.08	21,376,950,282.95	2,397,915,682.13
> 4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS	22,626,987,856.00	25,282,222,245.97	25,209,913,389.99	25,209,913,389.99	0.00
> 5000 BIENES MUEBLES E INMUEBLES	4,503,411,485.00	5,678,569,795.97	5,615,576,098.86	5,307,665,930.16	307,910,168.70
> 6000 OBRAS PÚBLICAS	12,724,341,422.00	13,455,038,105.88	13,420,323,871.70	12,436,701,516.42	983,622,355.28
> 7000 INVERSIÓN FINANCIERA Y OTRAS EROGACIONES	2,735,925,550.00	4,421,567,417.02	4,399,726,716.01	4,399,726,716.01	0.00
> 9000 DEUDA PÚBLICA	4,561,034,290.00	7,409,728,747.74	7,409,728,747.74	7,409,728,747.74	0.00
TOTAL GENERAL	129,849,675,227.00	142,388,308,410.82	141,407,567,578.92	136,561,054,487.99	4,846,513,090.93

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE (pesos)

S SB UR	Original	Modificado	Ejercido	Pagado	Pendiente
> TOTAL SECTOR - 01	3,286,513,082.00	4,621,590,436.58	4,603,403,131.84	4,600,305,172.01	3,097,959.83
01 C0 01 Jefatura de Gobierno del Distrito Federal	339,336,070.00	208,910,452.74	208,910,452.74	208,910,452.74	0.00
01 CD 01 Autoridad del Centro Histórico	152,551,354.00	77,170,620.61	77,170,620.61	77,170,620.61	0.00
01 CD 02 Autoridad de Espacios Públicos	172,811,821.00	101,337,943.50	101,337,943.50	101,337,943.50	0.00
01 CD 03 Centro de Atención a Emergencias y Protección Ciudadana	0.00	1,480,820,947.94	1,480,820,947.94	1,477,722,988.11	3,097,959.83
01 PD DF Sistema para el Desarrollo Integral de la Familia	2,621,813,837.00	2,753,350,471.79	2,735,163,167.05	2,735,163,167.05	0.00
> TOTAL SECTOR - 02	24,111,241,059.00	24,223,532,915.18	24,223,311,902.19	23,038,324,855.73	1,184,987,046.46
02 C0 01 Secretaría de Gobierno del Distrito Federal	2,142,168,436.00	2,195,676,236.55	2,195,676,236.55	2,027,484,427.52	168,191,809.03
02 CD 01 Delegación Álvaro Obregón	1,548,875,837.00	1,524,081,278.26	1,524,081,278.26	1,405,438,850.15	118,642,428.11
02 CD 02 Delegación Azcapotzalco	1,058,178,772.00	1,018,138,622.77	1,018,138,622.77	960,427,134.06	57,711,488.71
02 CD 03 Delegación Benito Juárez	1,063,143,185.00	1,081,539,616.05	1,081,539,616.05	1,024,172,622.50	57,366,993.55
02 CD 04 Delegación Coyoacán	1,370,347,047.00	1,422,153,302.26	1,422,153,302.26	1,338,316,560.19	83,836,742.07
02 CD 05 Delegación Cuajimalpa de Morelos	696,360,681.00	740,158,074.45	740,158,074.45	707,393,291.58	32,764,782.87
02 CD 06 Delegación Cuauhtémoc	1,957,396,513.00	1,896,126,043.82	1,896,126,043.82	1,864,901,954.66	31,224,089.16
02 CD 07 Delegación Gustavo A. Madero	2,537,735,296.00	2,537,151,166.16	2,537,151,166.16	2,502,399,272.80	34,751,893.36
02 CD 08 Delegación Iztacalco	1,056,286,331.00	1,029,265,275.12	1,029,265,275.12	1,007,329,405.67	21,935,869.45
02 CD 09 Delegación Iztapalapa	2,944,095,737.00	2,846,731,070.26	2,846,731,070.26	2,688,601,607.06	158,129,463.20
02 CD 10 Delegación La Magdalena Contreras	691,397,849.00	660,939,336.58	660,939,336.58	653,796,229.99	7,143,106.59

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE (pesos)

S SB UR	Original	Modificado	Ejercido	Pagado	Pendiente
02 CD 11 Delegación Miguel Hidalgo	1,341,697,936.00	1,331,139,549.85	1,331,111,136.86	1,239,529,227.84	91,581,909.02
02 CD 12 Delegación Milpa Alta	725,266,812.00	718,640,262.01	718,640,262.01	689,897,478.84	28,742,783.17
02 CD 13 Delegación Tláhuac	924,019,300.00	1,002,048,410.24	1,002,048,410.24	970,634,410.63	31,413,999.61
02 CD 14 Delegación Tlalpan	1,417,783,681.00	1,418,484,091.89	1,418,484,091.89	1,318,867,271.30	99,616,820.59
02 CD 15 Delegación Venustiano Carranza	1,454,692,124.00	1,495,600,033.13	1,495,600,033.13	1,447,515,518.74	48,084,514.39
02 CD 16 Delegación Xochimilco	1,109,025,291.00	1,124,405,638.38	1,124,213,038.38	1,064,899,026.99	59,314,011.39
02 OD 03 Sistema de Radio y Televisión Digital del Gobierno del Distrito Federal	72,770,231.00	107,427,104.01	107,427,104.01	86,171,753.79	21,255,350.22
02 OD 04 Autoridad del Centro Histórico	0.00	73,827,803.39	73,827,803.39	40,548,811.42	33,278,991.97
> TOTAL SECTOR - 03	2,857,441,736.00	2,909,912,013.13	2,909,911,972.25	2,853,545,324.09	56,366,648.16
03 C0 01 Secretaría de Desarrollo Urbano y Vivienda	245,081,344.00	244,621,625.31	244,621,584.43	234,509,888.87	10,111,695.56
03 CD 01 Autoridad de Espacios Públicos	0.00	365,771,123.54	365,771,123.54	319,516,170.94	46,254,952.60
03 PD IV Instituto de Vivienda del Distrito Federal	2,612,360,392.00	2,299,519,264.28	2,299,519,264.28	2,299,519,264.28	0.00
> TOTAL SECTOR - 04	338,802,623.00	405,100,758.87	386,212,165.37	368,507,661.75	17,704,503.62
04 C0 01 Secretaría de Desarrollo Económico del Distrito Federal	148,317,103.00	231,600,517.31	231,600,517.31	213,896,013.69	17,704,503.62
04 P0 DS Fondo para el Desarrollo Social de la Ciudad de México	190,485,520.00	173,500,241.56	154,611,648.06	154,611,648.06	0.00
> TOTAL SECTOR - 05	265,794,111.00	309,081,552.68	304,809,900.58	304,329,900.58	480,000.00
05 C0 01 Secretaría de Turismo del Distrito Federal	59,212,138.00	56,312,911.81	56,312,911.81	55,832,911.81	480,000.00
05 P0 PT Fondo Mixto de Promoción Turística	206,581,973.00	252,768,640.87	248,496,988.77	248,496,988.77	0.00

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE (pesos)

S SB UR	Original	Modificado	Ejercido	Pagado	Pendiente
> TOTAL SECTOR - 06	10,469,163,920.00	11,173,292,204.28	11,146,669,090.72	10,547,325,405.70	599,343,685.02
06 C0 01 Secretaría de Medio Ambiente del Distrito Federal	959,780,506.00	1,175,055,275.66	1,175,055,275.66	1,095,978,615.55	79,076,660.11
06 CD 03 Sistema de Aguas de la Ciudad de México	9,346,969,768.00	9,817,323,334.81	9,813,129,634.24	9,292,862,609.33	520,267,024.91
06 P0 FA Fondo Ambiental Público del Distrito Federal	162,413,646.00	180,913,593.81	158,484,180.82	158,484,180.82	0.00
> TOTAL SECTOR - 07	10,872,455,681.00	13,248,169,122.21	13,236,361,730.23	11,811,149,453.15	1,425,212,277.08
07 C0 01 Secretaría de Obras y Servicios del Distrito Federal	4,299,470,114.00	5,767,605,208.89	5,767,605,208.89	4,388,139,213.55	1,379,465,995.34
07 CD 01 Planta de Asfalto del Distrito Federal	399,708,020.00	576,624,043.53	576,624,043.53	530,877,761.79	45,746,281.74
07 CD 03 Proyecto Metro del Distrito Federal	6,054,490,840.00	6,557,006,191.39	6,557,006,191.39	6,557,006,191.39	0.00
07 PF CH Fideicomiso Centro Histórico de la Ciudad de México	110,592,666.00	302,931,930.71	292,371,313.18	292,371,313.18	0.00
07 PF MV Fideicomiso para el Mejoramiento de las Vías de Comunicación del Distrito Federal	8,194,041.00	44,001,747.69	42,754,973.24	42,754,973.24	0.00
> TOTAL SECTOR - 08	6,688,386,756.00	6,847,077,708.87	6,843,567,645.08	6,820,061,956.41	23,505,688.67
08 C0 01 Secretaría de Desarrollo Social del Distrito Federal	1,420,569,447.00	1,464,416,900.43	1,464,416,900.43	1,444,709,462.25	19,707,438.18
08 CD 08 Instituto para la Atención de los Adultos Mayores en el Distrito Federal	4,826,244,917.00	4,888,901,160.02	4,888,901,160.02	4,885,102,909.53	3,798,250.49
08 PD CE Consejo de Evaluación del Desarrollo Social del Distrito Federal	18,541,675.00	27,145,664.60	27,145,664.60	27,145,664.60	0.00
08 PD IJ Instituto de la Juventud del Distrito Federal	87,894,817.00	86,389,478.02	86,227,336.26	86,227,336.26	0.00
08 PD IM Instituto de las Mujeres del Distrito Federal	136,833,764.00	135,876,909.10	135,876,909.10	135,876,909.10	0.00
08 PD PS Procuraduría Social del Distrito Federal	198,302,136.00	244,347,596.70	240,999,674.67	240,999,674.67	0.00
> TOTAL SECTOR - 09	2,047,753,357.00	2,109,113,884.89	2,085,091,241.67	1,919,711,044.25	165,380,197.42

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE (pesos)

S SB UR	Original	Modificado	Ejercido	Pagado	Pendiente
09 C0 01 Secretaría de Finanzas del Distrito Federal	1,926,263,177.00	1,977,153,103.73	1,977,153,103.73	1,811,772,906.31	165,380,197.42
09 PE CV Calidad de Vida, Progreso y Desarrollo para la Ciudad de México, S.A. de C.V.	29,596,844.00	23,540,579.86	16,355,801.26	16,355,801.26	0.00
09 PF CD Fideicomiso Público "Ciudad Digital"	9,229,781.00	7,389,977.30	7,389,977.30	7,389,977.30	0.00
09 PF RC Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III)	82,663,555.00	101,030,224.00	84,192,359.38	84,192,359.38	0.00
> TOTAL SECTOR - 10	14,679,926,943.00	13,652,836,820.75	13,605,951,964.05	13,569,395,968.39	36,555,995.66
10 C0 01 Secretaría de Transportes y Vialidad del Distrito Federal	1,051,421,757.00	963,662,137.01	963,662,137.01	927,106,141.35	36,555,995.66
10 P0 TP Fideicomiso para el Fondo de Promoción para el Financiamiento del Transporte Público	25,000,000.00	42,542,599.81	42,542,599.81	42,542,599.81	0.00
10 PD MB METROBÚS	155,101,616.00	136,474,265.13	136,474,265.13	136,474,265.13	0.00
10 PD ME Sistema de Transporte Colectivo (Metro)	11,168,164,943.00	10,189,927,674.49	10,189,927,674.49	10,189,927,674.49	0.00
10 PD RT Red de Transporte de Pasajeros del Distrito Federal	1,196,301,313.00	1,234,628,790.22	1,234,628,790.22	1,234,628,790.22	0.00
10 PD TE Servicio de Transportes Eléctricos del Distrito Federal	1,083,937,314.00	1,085,601,354.09	1,038,716,497.39	1,038,716,497.39	0.00
> TOTAL SECTOR - 11	19,546,269,977.00	19,306,096,427.42	19,261,571,331.68	18,549,436,395.18	712,134,936.50
11 C0 01 Secretaría de Seguridad Pública del Distrito Federal	12,186,220,446.00	11,792,031,960.15	11,791,721,866.04	11,183,587,796.49	608,134,069.55
11 CD 01 Instituto Técnico de Formación Policial	116,683,879.00	112,313,253.32	112,313,253.32	110,122,787.88	2,190,465.44
11 CD 02 Policía Auxiliar del Distrito Federal	4,139,891,561.00	4,157,136,726.94	4,157,136,726.94	4,122,443,092.58	34,693,634.36
11 CD 03 Policía Bancaria e Industrial del Distrito Federal	2,611,217,429.00	2,758,998,960.86	2,758,998,960.86	2,691,882,193.71	67,116,767.15
11 PD PA Caja de Previsión de la Policía Auxiliar del Distrito Federal	492,256,662.00	485,615,526.15	441,400,524.52	441,400,524.52	0.00
> TOTAL SECTOR - 12	4,124,726,011.00	6,813,480,770.69	6,588,859,630.42	6,466,809,118.85	122,050,511.57

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE (pesos)

S SB UR	Original	Modificado	Ejercido	Pagado	Pendiente
12 C0 01 Oficialía Mayor del Distrito Federal	688,612,300.00	1,016,558,059.60	1,016,558,059.60	894,507,548.03	122,050,511.57
12 P0 DE Fondo de Desarrollo Económico del Distrito Federal	7,573,925.00	7,573,925.00	6,921,988.92	6,921,988.92	0.00
12 PD LR Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del Distrito Federal	1,237,467,132.00	1,496,243,892.82	1,459,808,334.94	1,459,808,334.94	0.00
12 PD PP Caja de Previsión de la Policía Preventiva (CAPREPOLI)	1,289,516,569.00	3,620,358,690.62	3,566,525,957.97	3,566,525,957.97	0.00
12 PE CM Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)	578,158,790.00	326,869,139.80	322,092,569.54	322,092,569.54	0.00
12 PE SM Servicios Metropolitanos, S.A. de C.V. (SERVIMET)	226,169,617.00	202,164,256.69	102,774,415.18	102,774,415.18	0.00
12 PF CX Fideicomiso Público Complejo Ambiental Xochimilco	97,227,678.00	143,712,806.16	114,178,304.27	114,178,304.27	0.00
> TOTAL SECTOR - 13	346,641,417.00	541,745,674.24	541,745,674.24	524,127,447.23	17,618,227.01
13 C0 01 Contraloría General del Distrito Federal	291,017,007.00	369,135,216.24	369,135,216.24	351,516,989.23	17,618,227.01
13 PD EA Escuela de Administración Pública	55,624,410.00	50,979,186.37	50,979,186.37	50,979,186.37	0.00
13 PD VA Instituto de Verificación Administrativa del Distrito Federal	0.00	121,631,271.63	121,631,271.63	121,631,271.63	0.00
> TOTAL SECTOR - 14	4,545,705,982.00	4,727,603,426.56	4,687,437,911.20	4,535,631,444.01	151,806,467.19
14 C0 00 Procuraduría General de Justicia del Distrito Federal	4,498,754,609.00	4,585,230,346.29	4,585,230,346.29	4,433,423,879.10	151,806,467.19
14 CD 01 Instituto de Formación Profesional	30,951,373.00	33,101,841.88	33,101,841.88	33,101,841.88	0.00
14 P0 AV Fondo para la Atención y Apoyo a las Víctimas del Delito (FAAVID)	6,000,000.00	10,471,619.01	8,730,599.04	8,730,599.04	0.00
14 P0 FS Fondo de Seguridad Pública del Distrito Federal	5,000,000.00	23,662,011.54	19,281,701.78	19,281,701.78	0.00
14 P0 PJ Fideicomiso Público del Fondo de Apoyo a la Procuración de Justicia del Distrito Federal	5,000,000.00	75,137,607.84	41,093,422.21	41,093,422.21	0.00
> TOTAL SECTOR - 16	3,742,200,209.00	6,890,019,059.15	6,890,019,059.15	6,890,019,059.15	0.00

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE (pesos)

S SB UR	Original	Modificado	Ejercido	Pagado	Pendiente
16 C0 00 Deuda Pública del Distrito Federal	3,742,200,209.00	6,890,019,059.15	6,890,019,059.15	6,890,019,059.15	0.00
> TOTAL SECTOR - 17	1,003,404,474.00	1,003,404,474.00	1,003,404,474.00	1,003,404,474.00	0.00
17 L0 00 Asamblea Legislativa del Distrito Federal	1,003,404,474.00	1,003,404,474.00	1,003,404,474.00	1,003,404,474.00	0.00
> TOTAL SECTOR - 18	261,664,486.00	346,505,961.32	346,505,961.32	346,505,961.32	0.00
18 L0 00 Contaduría Mayor de Hacienda de la Asamblea Legislativa del Distrito Federal	261,664,486.00	346,505,961.32	346,505,961.32	346,505,961.32	0.00
> TOTAL SECTOR - 19	3,657,644,344.00	3,897,080,417.61	3,897,080,417.61	3,897,080,417.61	0.00
19 J0 00 Tribunal Superior de Justicia del Distrito Federal	3,657,644,344.00	3,897,080,417.61	3,897,080,417.61	3,897,080,417.61	0.00
> TOTAL SECTOR - 20	166,765,070.00	166,765,070.00	166,765,070.00	166,765,070.00	0.00
20 J0 00 Consejo de la Judicatura del Distrito Federal	166,765,070.00	166,765,070.00	166,765,070.00	166,765,070.00	0.00
> TOTAL SECTOR - 21	281,233,376.00	297,907,128.97	297,907,128.97	297,907,128.97	0.00
21 A0 00 Tribunal de lo Contencioso Administrativo del Distrito Federal	281,233,376.00	297,907,128.97	297,907,128.97	297,907,128.97	0.00
> TOTAL SECTOR - 22	296,878,515.00	313,642,481.51	313,642,481.51	313,642,481.51	0.00
22 A0 00 Junta Local de Conciliación y Arbitraje del Distrito Federal	296,878,515.00	313,642,481.51	313,642,481.51	313,642,481.51	0.00
> TOTAL SECTOR - 23	271,007,703.00	271,007,703.00	271,007,703.00	271,007,703.00	0.00
23 A0 00 Comisión de Derechos Humanos del Distrito Federal	271,007,703.00	271,007,703.00	271,007,703.00	271,007,703.00	0.00
> TOTAL SECTOR - 24	880,000,000.00	920,000,000.00	920,000,000.00	920,000,000.00	0.00
24 A0 00 Instituto Electoral del Distrito Federal	880,000,000.00	920,000,000.00	920,000,000.00	920,000,000.00	0.00
> TOTAL SECTOR - 25	700,438,875.00	1,104,214,714.34	1,104,214,714.34	1,061,700,049.94	42,514,664.40

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE (pesos)

S SB UR	Original	Modificado	Ejercido	Pagado	Pendiente
25 C0 01 Consejería Jurídica y de Servicios Legales	700,438,875.00	1,104,214,714.34	1,104,214,714.34	1,061,700,049.94	42,514,664.40
> TOTAL SECTOR - 26	8,187,083,798.00	9,379,253,670.10	8,872,531,214.95	8,661,310,918.29	211,220,296.66
26 C0 01 Secretaría de Salud del Distrito Federal	5,138,342,958.00	5,839,934,052.17	5,839,932,706.58	5,628,712,409.92	211,220,296.66
26 PD SP Servicios de Salud Pública del Distrito Federal	3,048,740,840.00	3,539,319,617.93	3,032,598,508.37	3,032,598,508.37	0.00
> TOTAL SECTOR - 27	170,000,000.00	182,000,000.00	182,000,000.00	182,000,000.00	0.00
27 A0 00 Tribunal Electoral del Distrito Federal	170,000,000.00	182,000,000.00	182,000,000.00	182,000,000.00	0.00
> TOTAL SECTOR - 29	755,029,564.00	947,203,091.05	947,203,091.05	947,203,091.05	0.00
29 A0 00 Universidad Autónoma de la Ciudad de México	755,029,564.00	947,203,091.05	947,203,091.05	947,203,091.05	0.00
> TOTAL SECTOR - 30	93,072,689.00	99,344,644.20	99,344,644.20	99,344,644.20	0.00
30 PD PA Procuraduría Ambiental y del Ordenamiento Territorial del Distrito Federal	93,072,689.00	99,344,644.20	99,344,644.20	99,344,644.20	0.00
> TOTAL SECTOR - 31	424,503,942.00	582,933,924.14	579,074,994.06	574,280,876.00	4,794,118.06
31 C0 00 Secretaría de Cultura del Distrito Federal	398,648,422.00	540,199,927.44	540,199,868.41	535,405,750.35	4,794,118.06
31 PF MA Fideicomiso Museo Arte Popular Mexicano	14,000,000.00	30,951,624.60	27,175,463.45	27,175,463.45	0.00
31 PF ME Fideicomiso Museo del Estanquillo	11,855,520.00	11,782,372.10	11,699,662.20	11,699,662.20	0.00
> TOTAL SECTOR - 32	101,981,945.00	102,934,643.91	102,934,643.91	102,934,643.91	0.00
32 A0 00 Instituto de Acceso a la Información Pública del Distrito Federal	101,981,945.00	102,934,643.91	102,934,643.91	102,934,643.91	0.00
> TOTAL SECTOR - 33	807,604,293.00	677,992,767.43	677,992,767.43	675,970,814.83	2,021,952.60
33 C0 01 Secretaría del Trabajo y Fomento al Empleo del Distrito Federal	807,604,293.00	677,992,767.43	677,992,767.43	675,970,814.83	2,021,952.60

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE (pesos)

S SB UR	Original	Modificado	Ejercido	Pagado	Pendiente
> TOTAL SECTOR - 34	599,787,776.00	654,316,312.43	654,316,312.43	634,364,900.34	19,951,412.09
34 C0 01 Secretaría de Protección Civil del Distrito Federal	134,840,382.00	145,610,991.32	145,610,991.32	125,659,579.23	19,951,412.09
34 PD HB Heroico Cuerpo de Bomberos del Distrito Federal	464,947,394.00	508,705,321.11	508,705,321.11	508,705,321.11	0.00
> TOTAL SECTOR - 35	153,153,464.00	256,251,282.07	256,251,282.07	252,744,444.48	3,506,837.59
35 C0 01 Secretaría de Desarrollo Rural y Equidad para las Comunidades	153,153,464.00	256,251,282.07	256,251,282.07	252,744,444.48	3,506,837.59
> TOTAL SECTOR - 36	2,588,077,865.00	2,890,858,259.52	2,884,427,237.68	2,838,167,572.34	46,259,665.34
36 C0 01 Secretaría de Educación del Distrito Federal	284,367,389.00	419,960,867.56	419,889,710.28	373,630,044.94	46,259,665.34
36 PD ID Instituto del Deporte del Distrito Federal	66,693,933.00	62,097,652.37	62,097,652.37	62,097,652.37	0.00
36 PD IE Instituto de Educación Media Superior	634,372,889.00	633,346,841.03	633,346,841.03	633,346,841.03	0.00
36 PF EG Fideicomiso Educación Garantizada del Distrito Federal	1,602,643,654.00	1,775,452,898.56	1,769,093,034.00	1,769,093,034.00	0.00
> TOTAL SECTOR - 37	527,320,184.00	516,039,089.72	516,039,089.72	516,039,089.72	0.00
37 PD CT Instituto de Ciencia y Tecnología del Distrito Federal	527,320,184.00	516,039,089.72	516,039,089.72	516,039,089.72	0.00
TOTAL GENERAL	129,849,675,227.00	142,388,308,410.82	141,407,567,578.92	136,561,054,487.99	4,846,513,090.93

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Jefatura de Gobierno del Distrito Federal					339,336,070.00	208,910,452.74	208,910,452.74	208,910,452.74	0.00
>> SERVICIOS PERSONALES					176,585,484.00	164,557,152.90	164,557,152.90	164,557,152.90	0.00
01C001	060101	101	11030100		35,699,429.00	33,025,862.02	33,025,862.02	33,025,862.02	0.00
01C001	060203	101	11030100		15,299,756.00	11,349,808.06	11,349,808.06	11,349,808.06	0.00
01C001	060101	101	11031100		0.00	2,471,147.90	2,471,147.90	2,471,147.90	0.00
01C001	060101	101	11032100		0.00	276,985.00	276,985.00	276,985.00	0.00
01C001	060101	101	11040100		2,888,509.00	2,860,685.55	2,860,685.55	2,860,685.55	0.00
01C001	060203	101	11040100		1,237,933.00	1,019,682.27	1,019,682.27	1,019,682.27	0.00
01C001	060101	101	11041100		0.00	257,247.65	257,247.65	257,247.65	0.00
01C001	060101	101	13010100		343,663.00	320,222.58	320,222.58	320,222.58	0.00
01C001	060203	101	13010100		147,284.00	119,081.82	119,081.82	119,081.82	0.00
01C001	060101	101	13011100		0.00	22,679.20	22,679.20	22,679.20	0.00
01C001	060101	101	13012100		0.00	2,957.00	2,957.00	2,957.00	0.00
01C001	060101	101	13050100		1,037,375.00	934,948.24	934,948.24	934,948.24	0.00
01C001	060203	101	13050100		444,589.00	214,874.81	214,874.81	214,874.81	0.00
01C001	060101	101	13052100		0.00	9,482.34	9,482.34	9,482.34	0.00
01C001	060101	101	13060100		9,501,275.00	4,703,905.77	4,703,905.77	4,703,905.77	0.00
01C001	060203	101	13060100		4,071,975.00	2,241,527.99	2,241,527.99	2,241,527.99	0.00
01C001	060101	101	13061100		0.00	4,022,018.24	4,022,018.24	4,022,018.24	0.00
01C001	060101	101	13062100		0.00	38,885.33	38,885.33	38,885.33	0.00
01C001	060101	101	13080100		121,155.00	166,684.00	166,684.00	166,684.00	0.00
01C001	060203	101	13080100		51,924.00	46,978.00	46,978.00	46,978.00	0.00
01C001	060203	101	13160106		0.00	1,420,157.04	1,420,157.04	1,420,157.04	0.00
01C001	060101	101	13190100		2,206,454.00	2,127,180.45	2,127,180.45	2,127,180.45	0.00
01C001	060203	101	13190100		945,623.00	708,425.30	708,425.30	708,425.30	0.00
01C001	060101	101	13220100		12,668.00	13,272.60	13,272.60	13,272.60	0.00
01C001	060101	101	13221100		0.00	1,206.60	1,206.60	1,206.60	0.00
01C001	060203	101	13250100		26,372.00	16,971.34	16,971.34	16,971.34	0.00
01C001	060101	101	13260100		918,942.00	929,551.78	929,551.78	929,551.78	0.00
01C001	060203	101	13260100		393,832.00	309,597.33	309,597.33	309,597.33	0.00
01C001	060101	101	14010201		4,118,530.00	3,527,002.71	3,527,002.71	3,527,002.71	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01C001	060203	101	14010201		1,765,084.00	1,188,534.65	1,188,534.65	1,188,534.65	0.00
01C001	060101	101	14010203		178,822.00	204,382.00	204,382.00	204,382.00	0.00
01C001	060203	101	14010203		76,638.00	69,867.00	69,867.00	69,867.00	0.00
01C001	060101	101	14011201		0.00	415,000.00	415,000.00	415,000.00	0.00
01C001	060101	101	14011203		0.00	8,223.00	8,223.00	8,223.00	0.00
01C001	060101	101	14012201		0.00	25,285.20	25,285.20	25,285.20	0.00
01C001	060101	101	14030201		1,653,770.00	1,721,788.67	1,721,788.67	1,721,788.67	0.00
01C001	060203	101	14030201		708,759.00	568,031.44	568,031.44	568,031.44	0.00
01C001	060101	101	14030203		158,510.00	160,909.00	160,909.00	160,909.00	0.00
01C001	060203	101	14030203		67,933.00	48,334.00	48,334.00	48,334.00	0.00
01C001	060101	101	14031201		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	14032201		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	14040200		1,864,414.00	1,553,680.00	1,553,680.00	1,553,680.00	0.00
01C001	060203	101	14040200		799,035.00	532,690.00	532,690.00	532,690.00	0.00
01C001	060101	101	14041200		0.00	620,000.00	620,000.00	620,000.00	0.00
01C001	060101	101	14042200		0.00	4,793.19	4,793.19	4,793.19	0.00
01C001	060101	101	14070200		76,743.00	63,953.00	63,953.00	63,953.00	0.00
01C001	060203	101	14070200		32,890.00	13,705.00	13,705.00	13,705.00	0.00
01C001	060101	101	14071200		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	14072200		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	15010200		1,515,070.00	1,136,304.00	1,136,304.00	1,136,304.00	0.00
01C001	060203	101	15010200		649,313.00	432,876.00	432,876.00	432,876.00	0.00
01C001	060101	101	15011200		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	15012200		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	15060100		24,266.00	0.00	0.00	0.00	0.00
01C001	060203	101	15060100		10,400.00	0.00	0.00	0.00	0.00
01C001	060101	101	15060115		23,287.00	15,678.60	15,678.60	15,678.60	0.00
01C001	060203	101	15060115		9,980.00	6,719.40	6,719.40	6,719.40	0.00
01C001	060101	101	15060116		64,856.00	79,780.00	79,780.00	79,780.00	0.00
01C001	060203	101	15060116		27,795.00	0.00	0.00	0.00	0.00
01C001	060101	101	15060117		980,803.00	917,426.16	917,426.16	917,426.16	0.00
01C001	060203	101	15060117		420,344.00	345,616.24	345,616.24	345,616.24	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01C001	060101	101	15070100		2,214,849.00	2,110,380.14	2,110,380.14	2,110,380.14	0.00
01C001	060203	101	15070100		949,221.00	819,689.76	819,689.76	819,689.76	0.00
01C001	060101	101	15070108		0.00	1,846,801.71	1,846,801.71	1,846,801.71	0.00
01C001	060203	101	15070108		0.00	691,109.91	691,109.91	691,109.91	0.00
01C001	060101	101	15070109		0.00	2,912,764.27	2,912,764.27	2,912,764.27	0.00
01C001	060203	101	15070109		0.00	1,084,864.03	1,084,864.03	1,084,864.03	0.00
01C001	060101	101	15070110		0.00	138,867.88	138,867.88	138,867.88	0.00
01C001	060203	101	15070110		0.00	45,339.44	45,339.44	45,339.44	0.00
01C001	060101	101	15070111		0.00	1,938,175.87	1,938,175.87	1,938,175.87	0.00
01C001	060203	101	15070111		0.00	842,662.52	842,662.52	842,662.52	0.00
01C001	060101	101	15070113		0.00	101,199.97	101,199.97	101,199.97	0.00
01C001	060101	101	15070114		1,604,993.00	1,421,269.97	1,421,269.97	1,421,269.97	0.00
01C001	060203	101	15070114		687,854.00	17,885.86	17,885.86	17,885.86	0.00
01C001	060101	101	15070207		792,815.00	0.00	0.00	0.00	0.00
01C001	060203	101	15070207		339,777.00	0.00	0.00	0.00	0.00
01C001	060101	101	15070208		1,966,845.00	0.00	0.00	0.00	0.00
01C001	060203	101	15070208		842,934.00	0.00	0.00	0.00	0.00
01C001	060101	101	15070209		2,997,005.00	0.00	0.00	0.00	0.00
01C001	060203	101	15070209		1,284,431.00	0.00	0.00	0.00	0.00
01C001	060101	101	15070210		174,580.00	0.00	0.00	0.00	0.00
01C001	060203	101	15070210		74,820.00	0.00	0.00	0.00	0.00
01C001	060101	101	15070211		1,869,219.00	0.00	0.00	0.00	0.00
01C001	060203	101	15070211		801,094.00	0.00	0.00	0.00	0.00
01C001	060101	101	15070213		84,531.00	0.00	0.00	0.00	0.00
01C001	060101	101	15071100		0.00	66,242.74	66,242.74	66,242.74	0.00
01C001	060101	101	15071108		0.00	142,383.41	142,383.41	142,383.41	0.00
01C001	060101	101	15071109		0.00	160,053.61	160,053.61	160,053.61	0.00
01C001	060101	101	15071110		0.00	17,301.24	17,301.24	17,301.24	0.00
01C001	060101	101	15071114		0.00	780,242.71	780,242.71	780,242.71	0.00
01C001	060101	101	15072100		0.00	30,905.02	30,905.02	30,905.02	0.00
01C001	060101	101	15072107		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	15072108		0.00	22,259.00	22,259.00	22,259.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01C001	060101	101	15072109		0.00	30,664.74	30,664.74	30,664.74	0.00
01C001	060101	101	15072111		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	15080200		1,476,158.00	1,656,560.13	1,656,560.13	1,656,560.13	0.00
01C001	060203	101	15080200		632,639.00	666,412.85	666,412.85	666,412.85	0.00
01C001	060101	101	15081200		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	15082200		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	15090100		42,564,201.00	39,190,976.80	39,190,976.80	39,190,976.80	0.00
01C001	060203	101	15090100		18,241,800.00	12,788,826.02	12,788,826.02	12,788,826.02	0.00
01C001	060101	101	15091100		0.00	4,241,727.72	4,241,727.72	4,241,727.72	0.00
01C001	060101	101	15100200		22,479.00	22,210.00	22,210.00	22,210.00	0.00
01C001	060203	101	15100200		9,633.00	4,015.00	4,015.00	4,015.00	0.00
01C001	060101	101	15101200		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	15102200		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	15110218		2,512,280.00	3,276,675.01	3,276,675.01	3,276,675.01	0.00
01C001	060203	101	15110218		1,076,692.00	803,860.80	803,860.80	803,860.80	0.00
01C001	060203	101	15110260		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	15112218		0.00	42,217.30	42,217.30	42,217.30	0.00
01C001	060101	101	16010200		1,952,044.00	2,284,858.00	2,284,858.00	2,284,858.00	0.00
01C001	060203	101	16010200		836,590.00	657,018.00	657,018.00	657,018.00	0.00
01C001	060101	101	16011200		0.00	399,214.00	399,214.00	399,214.00	0.00
01C001	060101	101	16012200		0.00	8,912.00	8,912.00	8,912.00	0.00
>> MATERIALES Y SUMINISTROS					6,775,124.00	7,370,306.65	7,370,306.65	7,370,306.65	0.00
01C001	060101	101	21010100		445,815.00	496,412.80	496,412.80	496,412.80	0.00
01C001	060203	101	21010100		150,000.00	70,326.22	70,326.22	70,326.22	0.00
01C001	060101	101	21020100		157,639.00	139,038.47	139,038.47	139,038.47	0.00
01C001	060203	101	21020100		46,100.00	17,871.57	17,871.57	17,871.57	0.00
01C001	060101	101	21030100		338,090.00	327,379.36	327,379.36	327,379.36	0.00
01C001	060203	101	21030100		117,000.00	84,207.50	84,207.50	84,207.50	0.00
01C001	060101	101	21050100		39,286.00	48,666.21	48,666.21	48,666.21	0.00
01C001	060203	101	21050100		12,000.00	3,737.54	3,737.54	3,737.54	0.00
01C001	060101	101	21050200		231,000.00	199,095.17	199,095.17	199,095.17	0.00
01C001	060203	101	21050200		99,000.00	45,067.89	45,067.89	45,067.89	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01C001	060101	101	21060100		171,477.00	310,772.21	310,772.21	310,772.21	0.00
01C001	060203	101	21060100		59,431.00	81,432.76	81,432.76	81,432.76	0.00
01C001	060101	101	21060200		526,748.00	427,631.16	427,631.16	427,631.16	0.00
01C001	060203	101	21060200		225,749.00	0.00	0.00	0.00	0.00
01C001	060101	101	21060260		0.00	416,497.46	416,497.46	416,497.46	0.00
01C001	060101	101	22010100		1,234,635.00	1,446,600.48	1,446,600.48	1,446,600.48	0.00
01C001	060203	101	22010100		360,000.00	278,643.91	278,643.91	278,643.91	0.00
01C001	060101	101	22030100		44,175.00	60,216.60	60,216.60	60,216.60	0.00
01C001	060203	101	22030100		10,500.00	3,524.36	3,524.36	3,524.36	0.00
01C001	060101	101	23020100		94,842.00	104,791.33	104,791.33	104,791.33	0.00
01C001	060203	101	23020100		24,665.00	461.36	461.36	461.36	0.00
01C001	060101	101	23020200		35,000.00	36,010.80	36,010.80	36,010.80	0.00
01C001	060203	101	23020200		15,000.00	3,551.00	3,551.00	3,551.00	0.00
01C001	060101	101	23030100		203,340.00	349,795.25	349,795.25	349,795.25	0.00
01C001	060203	101	23030100		60,000.00	0.00	0.00	0.00	0.00
01C001	060101	101	24010100		203,650.00	238,616.43	238,616.43	238,616.43	0.00
01C001	060203	101	24010100		45,000.00	9,667.41	9,667.41	9,667.41	0.00
01C001	060101	101	24020100		134,537.00	162,756.11	162,756.11	162,756.11	0.00
01C001	060203	101	24020100		30,000.00	6,000.00	6,000.00	6,000.00	0.00
01C001	060101	101	24030100		114,234.00	120,555.62	120,555.62	120,555.62	0.00
01C001	060203	101	24030100		36,000.00	36,000.00	36,000.00	36,000.00	0.00
01C001	060101	101	24040100		210,911.00	247,490.84	247,490.84	247,490.84	0.00
01C001	060203	101	24040100		54,000.00	0.00	0.00	0.00	0.00
01C001	060101	101	25020100		350.00	949.51	949.51	949.51	0.00
01C001	060203	101	25020100		150.00	0.00	0.00	0.00	0.00
01C001	060101	101	25030100		26,504.00	570.89	570.89	570.89	0.00
01C001	060203	101	25030100		4,200.00	0.00	0.00	0.00	0.00
01C001	060101	101	25050100		26,162.00	25,198.45	25,198.45	25,198.45	0.00
01C001	060203	101	25050100		10,800.00	10,786.61	10,786.61	10,786.61	0.00
01C001	060101	101	26010100		3,945.00	3,196.00	3,196.00	3,196.00	0.00
01C001	060101	101	26010200		581,000.00	747,489.61	747,489.61	747,489.61	0.00
01C001	060203	101	26010200		249,000.00	187,928.84	187,928.84	187,928.84	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01C001	060101	101	26020100		4,233.00	0.00	0.00	0.00	0.00
01C001	060203	101	26020100		300.00	0.00	0.00	0.00	0.00
01C001	060101	101	27010100		57,184.00	95,716.77	95,716.77	95,716.77	0.00
01C001	060101	101	29010100		236,472.00	480,652.15	480,652.15	480,652.15	0.00
01C001	060203	101	29010100		45,000.00	45,000.00	45,000.00	45,000.00	0.00
>> SERVICIOS GENERALES					155,781,462.00	35,551,023.33	35,551,023.33	35,551,023.33	0.00
01C001	060101	101	31010100		6,599.00	36,746.64	36,746.64	36,746.64	0.00
01C001	060203	101	31010100		750.00	0.00	0.00	0.00	0.00
01C001	060101	101	31020100		786.00	0.00	0.00	0.00	0.00
01C001	060203	101	31020100		291.00	0.00	0.00	0.00	0.00
01C001	060101	101	31030200		1,003,071.00	945,770.90	945,770.90	945,770.90	0.00
01C001	060203	101	31030200		429,888.00	33,863.11	33,863.11	33,863.11	0.00
01C001	060101	101	31030222		42,985.00	3,893.77	3,893.77	3,893.77	0.00
01C001	060203	101	31030222		20,137.00	79.12	79.12	79.12	0.00
01C001	060101	101	31030260		0.00	4,407.78	4,407.78	4,407.78	0.00
01C001	060101	101	31040200		910,000.00	1,056,229.31	1,056,229.31	1,056,229.31	0.00
01C001	060203	101	31040200		390,000.00	129,999.99	129,999.99	129,999.99	0.00
01C001	060101	101	31050200		2,100.00	1,814.00	1,814.00	1,814.00	0.00
01C001	060203	101	31050200		900.00	6.00	6.00	6.00	0.00
01C001	060101	101	31060100		106,943.00	63,815.58	63,815.58	63,815.58	0.00
01C001	060203	101	31060100		20,520.00	0.00	0.00	0.00	0.00
01C001	060101	101	31060200		31,920.00	36,510.75	36,510.75	36,510.75	0.00
01C001	060203	101	31060200		13,680.00	9,089.26	9,089.26	9,089.26	0.00
01C001	060101	101	31060260		0.00	55,439.35	55,439.35	55,439.35	0.00
01C001	060101	101	31070200		679.00	0.00	0.00	0.00	0.00
01C001	060203	101	31070200		291.00	0.00	0.00	0.00	0.00
01C001	060101	101	31080200		170,100.00	245,851.80	245,851.80	245,851.80	0.00
01C001	060203	101	31080200		72,900.00	48,266.93	48,266.93	48,266.93	0.00
01C001	060101	101	31080260		0.00	181,606.46	181,606.46	181,606.46	0.00
01C001	060101	101	32070100		30,897.00	47,719.02	47,719.02	47,719.02	0.00
01C001	060203	101	32070100		6,000.00	6,000.00	6,000.00	6,000.00	0.00
01C001	060101	101	32100100		572,040.00	689,472.86	689,472.86	689,472.86	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01C001	060203	101	32100100		245,160.00	196,808.90	196,808.90	196,808.90	0.00
01C001	060101	101	32120100		12,000.00	9,123.09	9,123.09	9,123.09	0.00
01C001	060101	101	32120200		720,082.00	801,286.39	801,286.39	801,286.39	0.00
01C001	060203	101	32120200		308,606.00	151,444.79	151,444.79	151,444.79	0.00
01C001	060101	101	32120260		0.00	129,182.69	129,182.69	129,182.69	0.00
01C001	060101	101	33010119		2,332,674.00	2,314,361.95	2,314,361.95	2,314,361.95	0.00
01C001	060101	101	33020200		155,887.00	140,145.00	140,145.00	140,145.00	0.00
01C001	130201	101	33020200		46,000.00	44,588.70	44,588.70	44,588.70	0.00
01C001	060101	101	33030100		1,120,000.00	0.00	0.00	0.00	0.00
01C001	060203	101	33030100		480,000.00	0.00	0.00	0.00	0.00
01C001	060101	101	33040100		3,518,749.00	2,331,110.00	2,331,110.00	2,331,110.00	0.00
01C001	060203	101	33040100		858,000.00	858,000.00	858,000.00	858,000.00	0.00
01C001	060101	101	33041100		0.00	0.00	0.00	0.00	0.00
01C001	060101	101	33050100		1,225,000.00	661,219.95	661,219.95	661,219.95	0.00
01C001	060203	101	33050100		525,000.00	314,579.97	314,579.97	314,579.97	0.00
01C001	060101	101	34020100		35,000.00	16,640.28	16,640.28	16,640.28	0.00
01C001	060203	101	34020200		15,000.00	0.00	0.00	0.00	0.00
01C001	060101	101	34030100		60,333.00	47,315.74	47,315.74	47,315.74	0.00
01C001	060101	101	34040200		427,629.00	542,659.53	542,659.53	542,659.53	0.00
01C001	060203	101	34040200		183,269.00	84,350.11	84,350.11	84,350.11	0.00
01C001	060101	101	34040225		51,800.00	38,061.68	38,061.68	38,061.68	0.00
01C001	060203	101	34040225		22,200.00	1,808.65	1,808.65	1,808.65	0.00
01C001	060101	101	34070100		241,378.00	131,495.36	131,495.36	131,495.36	0.00
01C001	060203	101	34070100		48,000.00	2,092.88	2,092.88	2,092.88	0.00
01C001	060101	101	34090100		100,000.00	52,722.00	52,722.00	52,722.00	0.00
01C001	060101	101	34090200		132,117.00	150,299.65	150,299.65	150,299.65	0.00
01C001	060203	101	34090200		99,479.00	0.00	0.00	0.00	0.00
01C001	060101	101	34140200		61,600.00	8,297.85	8,297.85	8,297.85	0.00
01C001	060203	101	34140200		26,400.00	1,187.77	1,187.77	1,187.77	0.00
01C001	060101	101	34150100		71,166.00	32,921.55	32,921.55	32,921.55	0.00
01C001	060203	101	34150100		6,488.00	0.00	0.00	0.00	0.00
01C001	060101	101	35010100		402,050.00	63,461.28	63,461.28	63,461.28	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01C001	060203	101	35010100		159,000.00	20,000.00	20,000.00	20,000.00	0.00
01C001	060101	101	35010160		0.00	72,220.00	72,220.00	72,220.00	0.00
01C001	060101	101	35020100		238,047.00	391,799.90	391,799.90	391,799.90	0.00
01C001	060203	101	35020100		89,220.00	67,280.00	67,280.00	67,280.00	0.00
01C001	060101	101	35030100		7,184.00	0.00	0.00	0.00	0.00
01C001	060203	101	35030100		3,000.00	0.00	0.00	0.00	0.00
01C001	060101	101	35040100		447,512.00	234,791.36	234,791.36	234,791.36	0.00
01C001	060203	101	35040100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
01C001	060101	101	35050100		1,284,000.00	0.00	0.00	0.00	0.00
01C001	060203	101	35050100		1,022,400.00	0.00	0.00	0.00	0.00
01C001	060101	101	35060100		1,291,460.00	1,453,482.50	1,453,482.50	1,453,482.50	0.00
01C001	060203	101	35060100		546,572.00	342,010.91	342,010.91	342,010.91	0.00
01C001	060101	101	35110100		318,047.00	423,158.76	423,158.76	423,158.76	0.00
01C001	060203	101	35110100		154,949.00	69,158.82	69,158.82	69,158.82	0.00
01C001	060101	101	35120100		349,047.00	488,321.67	488,321.67	488,321.67	0.00
01C001	060203	101	35120100		154,949.00	63,174.28	63,174.28	63,174.28	0.00
01C001	060101	101	35130100		8,088.00	82,144.42	82,144.42	82,144.42	0.00
01C001	060203	101	35130100		3,000.00	0.00	0.00	0.00	0.00
01C001	060203	101	36010200		101,400,000.00	8,900,228.15	8,900,228.15	8,900,228.15	0.00
01C001	130201	101	36010200		3,000,000.00	0.00	0.00	0.00	0.00
01C001	060203	101	36040100		2,600,000.00	1,916,726.80	1,916,726.80	1,916,726.80	0.00
01C001	060101	101	36050100		119,000.00	71,641.60	71,641.60	71,641.60	0.00
01C001	060203	101	36050100		51,000.00	0.00	0.00	0.00	0.00
01C001	060101	101	36060100		4,500,000.00	234,402.70	234,402.70	234,402.70	0.00
01C001	060203	101	36060100		9,000,000.00	1,890,222.31	1,890,222.31	1,890,222.31	0.00
01C001	130201	101	36060100		4,000,000.00	0.00	0.00	0.00	0.00
01C001	060101	101	37010100		111,672.00	34,148.25	34,148.25	34,148.25	0.00
01C001	060203	101	37010100		54,999.00	21,860.77	21,860.77	21,860.77	0.00
01C001	060101	101	37020100		111,672.00	8,887.00	8,887.00	8,887.00	0.00
01C001	060203	101	37020100		54,999.00	7,879.08	7,879.08	7,879.08	0.00
01C001	060101	101	37030100		204,000.00	251,709.00	251,709.00	251,709.00	0.00
01C001	060101	101	37050100		128,330.00	168,142.35	168,142.35	168,142.35	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01C001	060203	101	37050100		54,999.00	61,602.34	61,602.34	61,602.34	0.00
01C001	060101	101	37060100		128,330.00	228,888.18	228,888.18	228,888.18	0.00
01C001	060203	101	37060100		54,999.00	83,058.00	83,058.00	83,058.00	0.00
01C001	060101	101	38010100		63,820.00	31,895.07	31,895.07	31,895.07	0.00
01C001	060203	101	38010100		18,000.00	0.00	0.00	0.00	0.00
01C001	060101	101	38020100		1,120,000.00	0.00	0.00	0.00	0.00
01C001	060203	101	38020100		480,000.00	0.00	0.00	0.00	0.00
01C001	060101	101	38030100		3,190,340.00	4,042,858.63	4,042,858.63	4,042,858.63	0.00
01C001	060203	101	38030100		1,290,000.00	438,554.36	438,554.36	438,554.36	0.00
01C001	060101	101	38070100		454,283.00	579,027.73	579,027.73	579,027.73	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					194,000.00	106,470.66	106,470.66	106,470.66	0.00
01C001	060101	101	41030100		135,800.00	82,082.66	82,082.66	82,082.66	0.00
01C001	060203	101	41030100		58,200.00	24,388.00	24,388.00	24,388.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	1,325,499.20	1,325,499.20	1,325,499.20	0.00
01C001	060101	101	51010300	A01010001	0.00	297,134.00	297,134.00	297,134.00	0.00
01C001	060101	101	51030300	A01010001	0.00	25,000.00	25,000.00	25,000.00	0.00
01C001	060101	101	52060400	A01010002	0.00	435,348.00	435,348.00	435,348.00	0.00
01C001	060101	101	53040300	A01010001	0.00	0.00	0.00	0.00	0.00
01C001	060101	101	53040400	A01010001	0.00	568,017.20	568,017.20	568,017.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Autoridad del Centro Histórico					152,551,354.00	77,170,620.61	77,170,620.61	77,170,620.61	0.00
>> SERVICIOS PERSONALES					21,714,141.00	16,040,120.59	16,040,120.59	16,040,120.59	0.00
01CD01	040901	101	11030100		299,239.00	201,472.00	201,472.00	201,472.00	0.00
01CD01	250501	101	11030100		2,759,111.00	1,659,140.00	1,659,140.00	1,659,140.00	0.00
01CD01	250501	101	11030130		773,681.00	647,803.44	647,803.44	647,803.44	0.00
01CD01	250501	101	11040130		1,448,151.00	1,131,585.39	1,131,585.39	1,131,585.39	0.00
01CD01	250501	101	12020104		1,777,922.00	1,261,315.55	1,261,315.55	1,261,315.55	0.00
01CD01	040901	101	13010100		2,923.00	2,062.50	2,062.50	2,062.50	0.00
01CD01	250501	101	13010100		7,616.00	5,564.00	5,564.00	5,564.00	0.00
01CD01	250501	101	13010130		13,320.00	6,858.00	6,858.00	6,858.00	0.00
01CD01	040901	101	13050100		8,313.00	4,156.50	4,156.50	4,156.50	0.00
01CD01	250501	101	13050100		76,642.00	36,794.93	36,794.93	36,794.93	0.00
01CD01	250501	101	13050130		61,166.00	30,796.31	30,796.31	30,796.31	0.00
01CD01	040901	101	13060100		143,925.00	86,355.00	86,355.00	86,355.00	0.00
01CD01	250501	101	13060100		943,991.00	596,143.44	596,143.44	596,143.44	0.00
01CD01	250501	101	13060104		197,547.00	19,018.98	19,018.98	19,018.98	0.00
01CD01	250501	101	13060130		244,666.00	146,799.60	146,799.60	146,799.60	0.00
01CD01	250501	101	13190130		267,348.00	232,433.65	232,433.65	232,433.65	0.00
01CD01	250501	101	13220130		197,810.00	142,896.83	142,896.83	142,896.83	0.00
01CD01	250501	101	14010104		13,039.00	167,625.97	167,625.97	167,625.97	0.00
01CD01	040901	101	14010201		37,839.00	36,050.72	36,050.72	36,050.72	0.00
01CD01	250501	101	14010201		594,851.00	312,984.80	312,984.80	312,984.80	0.00
01CD01	250501	101	14010203		97,926.00	67,911.00	67,911.00	67,911.00	0.00
01CD01	040901	101	14030201		14,962.00	9,462.00	9,462.00	9,462.00	0.00
01CD01	250501	101	14030201		185,305.00	111,604.15	111,604.15	111,604.15	0.00
01CD01	250501	101	14030203		72,537.00	50,305.00	50,305.00	50,305.00	0.00
01CD01	040901	101	14040200		26,296.00	0.00	0.00	0.00	0.00
01CD01	250501	101	14040200		311,323.00	0.00	0.00	0.00	0.00
01CD01	250501	101	14070200		6,412.00	2,912.00	2,912.00	2,912.00	0.00
01CD01	250501	101	15010230		181,769.00	138,392.33	138,392.33	138,392.33	0.00
01CD01	250501	101	15060115		14,853.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01CD01	250501	101	15060116		64,361.00	56,259.60	56,259.60	56,259.60	0.00
01CD01	040901	101	15070100		6,388.00	4,761.50	4,761.50	4,761.50	0.00
01CD01	250501	101	15070100		62,358.00	82,523.63	82,523.63	82,523.63	0.00
01CD01	250501	101	15070108		162,595.00	127,153.34	127,153.34	127,153.34	0.00
01CD01	250501	101	15070109		263,767.00	211,257.41	211,257.41	211,257.41	0.00
01CD01	250501	101	15070111		145,352.00	126,112.12	126,112.12	126,112.12	0.00
01CD01	250501	101	15070112		45,152.00	34,192.32	34,192.32	34,192.32	0.00
01CD01	040901	101	15070114		35,981.00	19,056.52	19,056.52	19,056.52	0.00
01CD01	250501	101	15070114		359,770.00	185,077.23	185,077.23	185,077.23	0.00
01CD01	040901	101	15080200		25,436.00	19,436.00	19,436.00	19,436.00	0.00
01CD01	250501	101	15080200		234,524.00	178,558.06	178,558.06	178,558.06	0.00
01CD01	250501	101	15080230		97,977.00	75,477.00	75,477.00	75,477.00	0.00
01CD01	040901	101	15090100		996,090.00	670,648.00	670,648.00	670,648.00	0.00
01CD01	250501	101	15090100		7,252,265.00	6,293,185.50	6,293,185.50	6,293,185.50	0.00
01CD01	250501	101	15100200		4,373.00	2,273.00	2,273.00	2,273.00	0.00
01CD01	250501	101	15110204		424,984.00	308,716.77	308,716.77	308,716.77	0.00
01CD01	250501	101	15110218		0.00	204,803.50	204,803.50	204,803.50	0.00
01CD01	250501	101	15110230		318,331.00	0.00	0.00	0.00	0.00
01CD01	040901	101	16010200		29,818.00	22,389.00	22,389.00	22,389.00	0.00
01CD01	250501	101	16010200		297,336.00	220,949.00	220,949.00	220,949.00	0.00
01CD01	250501	101	16010204		48,009.00	30,138.00	30,138.00	30,138.00	0.00
01CD01	250501	101	16010230		58,791.00	58,709.00	58,709.00	58,709.00	0.00
>> MATERIALES Y SUMINISTROS					8,246,000.00	1,274,727.75	1,274,727.75	1,274,727.75	0.00
01CD01	250501	101	21010100		120,000.00	122,468.81	122,468.81	122,468.81	0.00
01CD01	250501	101	21010130		60,000.00	22,034.66	22,034.66	22,034.66	0.00
01CD01	250501	101	21020100		20,000.00	7,322.73	7,322.73	7,322.73	0.00
01CD01	250501	101	21020130		150,000.00	326.64	326.64	326.64	0.00
01CD01	250501	101	21030100		100,000.00	45,166.06	45,166.06	45,166.06	0.00
01CD01	250501	101	21050100		140,000.00	9,849.99	9,849.99	9,849.99	0.00
01CD01	250501	101	21050130		15,000.00	3,360.95	3,360.95	3,360.95	0.00
01CD01	250501	101	21050200		60,000.00	22,087.28	22,087.28	22,087.28	0.00
01CD01	250501	101	21060100		30,000.00	11,355.52	11,355.52	11,355.52	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01CD01	250501	101	21060130		60,000.00	17,966.08	17,966.08	17,966.08	0.00
01CD01	250501	101	21060200		0.00	0.00	0.00	0.00	0.00
01CD01	250501	101	22010100		450,000.00	293,917.36	293,917.36	293,917.36	0.00
01CD01	250501	101	22010130		10,000.00	5,908.56	5,908.56	5,908.56	0.00
01CD01	250501	101	22030100		50,000.00	5,725.29	5,725.29	5,725.29	0.00
01CD01	250501	101	23020100		60,000.00	20,416.09	20,416.09	20,416.09	0.00
01CD01	250501	101	23020130		250,000.00	11,799.53	11,799.53	11,799.53	0.00
01CD01	250501	101	23020230		0.00	0.00	0.00	0.00	0.00
01CD01	250501	101	23030100		50,000.00	29,536.08	29,536.08	29,536.08	0.00
01CD01	250501	101	23030130		30,000.00	4,045.44	4,045.44	4,045.44	0.00
01CD01	250501	101	24010100		60,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	24010130		300,000.00	103,728.79	103,728.79	103,728.79	0.00
01CD01	250501	101	24020100		2,750,000.00	16,344.06	16,344.06	16,344.06	0.00
01CD01	250501	101	24020130		250,000.00	20,823.62	20,823.62	20,823.62	0.00
01CD01	250501	101	24030100		20,000.00	25,787.05	25,787.05	25,787.05	0.00
01CD01	250501	101	24040100		60,000.00	6,848.08	6,848.08	6,848.08	0.00
01CD01	250501	101	24040130		500,000.00	40,906.89	40,906.89	40,906.89	0.00
01CD01	250501	101	25020100		30,000.00	306.22	306.22	306.22	0.00
01CD01	250501	101	25020130		200,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	25030100		45,000.00	2,505.00	2,505.00	2,505.00	0.00
01CD01	250501	101	25030130		60,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	25040100		10,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	25040130		20,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	25060130		1,000,000.00	165,077.00	165,077.00	165,077.00	0.00
01CD01	250501	101	26010200		80,000.00	45,691.06	45,691.06	45,691.06	0.00
01CD01	250501	101	26010230		580,000.00	213,047.44	213,047.44	213,047.44	0.00
01CD01	250501	101	26020100		10,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	26020130		6,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	27010100		20,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	27010230		350,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	27020100		10,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	27020230		200,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01CD01	250501	101	27030100		30,000.00	375.47	375.47	375.47	0.00
>> SERVICIOS GENERALES					118,591,213.00	57,890,772.27	57,890,772.27	57,890,772.27	0.00
01CD01	250501	101	31010100		2,000.00	1,527.78	1,527.78	1,527.78	0.00
01CD01	250501	101	31030200		60,000.00	29,678.53	29,678.53	29,678.53	0.00
01CD01	250501	101	31030222		60,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	31030230		60,000.00	25,161.93	25,161.93	25,161.93	0.00
01CD01	250501	101	31030260		0.00	0.00	0.00	0.00	0.00
01CD01	250501	101	31040230		50,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	31050230		50,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	31060130		50,000.00	39,855.47	39,855.47	39,855.47	0.00
01CD01	250501	101	31060200		100,000.00	28,090.77	28,090.77	28,090.77	0.00
01CD01	250501	101	31060260		0.00	0.00	0.00	0.00	0.00
01CD01	250501	101	31080130		40,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	31080200		80,000.00	47,747.70	47,747.70	47,747.70	0.00
01CD01	250501	101	31080260		0.00	0.00	0.00	0.00	0.00
01CD01	250501	101	32100100		150,000.00	70,000.00	70,000.00	70,000.00	0.00
01CD01	250501	101	32100130		200,000.00	120,200.00	120,200.00	120,200.00	0.00
01CD01	250501	101	32110130		104,212,748.00	53,359,219.64	53,359,219.64	53,359,219.64	0.00
01CD01	250501	101	32120100		10,000.00	128.09	128.09	128.09	0.00
01CD01	250501	101	32120130		7,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	32120200		120,000.00	37,678.15	37,678.15	37,678.15	0.00
01CD01	250501	101	32120260		0.00	0.00	0.00	0.00	0.00
01CD01	250501	101	33010119		2,513,455.00	1,543,424.00	1,543,424.00	1,543,424.00	0.00
01CD01	130201	101	33020100		140,000.00	0.00	0.00	0.00	0.00
01CD01	130201	101	33020200		0.00	0.00	0.00	0.00	0.00
01CD01	250501	101	33030100		40,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	34020100		0.00	33,640.00	33,640.00	33,640.00	0.00
01CD01	250501	101	34030100		12,000.00	5,063.40	5,063.40	5,063.40	0.00
01CD01	250501	101	34040200		200,000.00	21,741.27	21,741.27	21,741.27	0.00
01CD01	250501	101	34040225		70,000.00	12,551.07	12,551.07	12,551.07	0.00
01CD01	250501	101	34040230		430,000.00	70,647.19	70,647.19	70,647.19	0.00
01CD01	250501	101	34070100		50,000.00	19,519.00	19,519.00	19,519.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01CD01	250501	101	34070130		80,000.00	19,663.00	19,663.00	19,663.00	0.00
01CD01	040901	101	34090100		0.00	278,000.00	278,000.00	278,000.00	0.00
01CD01	250501	101	34090200		200,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	34110200		850,000.00	450,258.16	450,258.16	450,258.16	0.00
01CD01	250501	101	34110230		550,000.00	335,177.40	335,177.40	335,177.40	0.00
01CD01	250501	101	34150100		152,010.00	164,698.73	164,698.73	164,698.73	0.00
01CD01	250501	101	34150130		20,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	35010100		100,000.00	3,062.40	3,062.40	3,062.40	0.00
01CD01	250501	101	35010130		50,000.00	12,156.80	12,156.80	12,156.80	0.00
01CD01	250501	101	35020100		50,000.00	2,200.00	2,200.00	2,200.00	0.00
01CD01	250501	101	35020130		60,000.00	0.00	0.00	0.00	0.00
01CD01	250501	101	35040100		250,000.00	90,434.02	90,434.02	90,434.02	0.00
01CD01	250501	101	35040130		500,000.00	433,448.57	433,448.57	433,448.57	0.00
01CD01	250501	101	35060100		400,000.00	214,243.60	214,243.60	214,243.60	0.00
01CD01	250501	101	35100130		400,000.00	211,705.50	211,705.50	211,705.50	0.00
01CD01	250501	101	35110100		60,000.00	1,200.00	1,200.00	1,200.00	0.00
01CD01	250501	101	35120100		50,000.00	1,204.00	1,204.00	1,204.00	0.00
01CD01	250501	101	37030130		12,000.00	8,000.00	8,000.00	8,000.00	0.00
01CD01	250501	101	37050100		0.00	0.00	0.00	0.00	0.00
01CD01	250501	101	37060100		0.00	0.00	0.00	0.00	0.00
01CD01	250501	101	38020100		6,000,000.00	196,655.10	196,655.10	196,655.10	0.00
01CD01	250501	101	38030100		0.00	2,791.00	2,791.00	2,791.00	0.00
01CD01	250501	101	38070100		100,000.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					4,000,000.00	1,965,000.00	1,965,000.00	1,965,000.00	0.00
01CD01	250501	101	41080100		4,000,000.00	1,945,000.00	1,945,000.00	1,945,000.00	0.00
01CD01	250501	101	41140100		0.00	20,000.00	20,000.00	20,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	0.00	0.00	0.00	0.00
01CD01	250501	101	52060300	A01D10001	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Autoridad de Espacios Públicos					172,811,821.00	101,337,943.50	101,337,943.50	101,337,943.50	0.00
>> SERVICIOS PERSONALES					22,060,376.00	11,368,988.14	11,368,988.14	11,368,988.14	0.00
01CD02	040901	101	11030100		5,040,000.00	2,039,777.50	2,039,777.50	2,039,777.50	0.00
01CD02	040901	101	13010100		1,188.00	492.00	492.00	492.00	0.00
01CD02	040901	101	13050100		346,562.00	44,799.35	44,799.35	44,799.35	0.00
01CD02	040901	101	13060100		1,762,515.00	1,126,429.10	1,126,429.10	1,126,429.10	0.00
01CD02	040901	101	14010201		475,285.00	206,465.63	206,465.63	206,465.63	0.00
01CD02	040901	101	14030201		207,937.00	125,234.77	125,234.77	125,234.77	0.00
01CD02	040901	101	14040200		475,285.00	0.00	0.00	0.00	0.00
01CD02	040901	101	14070200		25,051.00	15,051.00	15,051.00	15,051.00	0.00
01CD02	040901	101	15070100		198,035.00	23,749.50	23,749.50	23,749.50	0.00
01CD02	040901	101	15070114		0.00	5,063.66	5,063.66	5,063.66	0.00
01CD02	040901	101	15080200		277,250.00	166,980.13	166,980.13	166,980.13	0.00
01CD02	040901	101	15090100		12,815,590.00	7,358,785.50	7,358,785.50	7,358,785.50	0.00
01CD02	040901	101	16010100		0.00	100,659.00	100,659.00	100,659.00	0.00
01CD02	040901	101	16010200		435,678.00	155,501.00	155,501.00	155,501.00	0.00
>> MATERIALES Y SUMINISTROS					3,988,781.00	179,318.96	179,318.96	179,318.96	0.00
01CD02	040901	101	21010100		397,441.00	17,716.02	17,716.02	17,716.02	0.00
01CD02	040901	101	21020100		143,654.00	1,122.15	1,122.15	1,122.15	0.00
01CD02	040901	101	21030100		95,769.00	10,507.76	10,507.76	10,507.76	0.00
01CD02	040901	101	21050100		191,538.00	5,640.61	5,640.61	5,640.61	0.00
01CD02	040901	101	21050200		287,307.00	18,504.21	18,504.21	18,504.21	0.00
01CD02	040901	101	21060100		239,423.00	13,038.46	13,038.46	13,038.46	0.00
01CD02	040901	101	21060200		1,053,459.00	0.00	0.00	0.00	0.00
01CD02	040901	101	22010100		143,654.00	29,806.27	29,806.27	29,806.27	0.00
01CD02	040901	101	22030100		95,769.00	274.90	274.90	274.90	0.00
01CD02	040901	101	23020100		114,923.00	3,801.68	3,801.68	3,801.68	0.00
01CD02	040901	101	23030100		95,769.00	9,355.63	9,355.63	9,355.63	0.00
01CD02	040901	101	24010100		172,384.00	2,028.20	2,028.20	2,028.20	0.00
01CD02	040901	101	24020100		153,230.00	6,171.20	6,171.20	6,171.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01CD02	040901	101	24030100		191,538.00	0.00	0.00	0.00	0.00
01CD02	040901	101	24030160		0.00	31,500.00	31,500.00	31,500.00	0.00
01CD02	040901	101	24040100		239,423.00	66.00	66.00	66.00	0.00
01CD02	040901	101	25020100		0.00	277.85	277.85	277.85	0.00
01CD02	040901	101	25030100		47,885.00	748.30	748.30	748.30	0.00
01CD02	040901	101	26010100		28,731.00	0.00	0.00	0.00	0.00
01CD02	040901	101	26010200		95,769.00	28,759.72	28,759.72	28,759.72	0.00
01CD02	040901	101	26020100		47,885.00	0.00	0.00	0.00	0.00
01CD02	040901	101	27010200		76,615.00	0.00	0.00	0.00	0.00
01CD02	040901	101	27020200		76,615.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					18,188,239.00	3,169,274.42	3,169,274.42	3,169,274.42	0.00
01CD02	040901	101	31030200		287,307.00	23,119.38	23,119.38	23,119.38	0.00
01CD02	040901	101	31030222		9,577.00	0.00	0.00	0.00	0.00
01CD02	040901	101	31040200		258,576.00	0.00	0.00	0.00	0.00
01CD02	040901	101	31050200		5,267.00	0.00	0.00	0.00	0.00
01CD02	040901	101	31060100		0.00	126.00	126.00	126.00	0.00
01CD02	040901	101	31060200		43,096.00	15,289.72	15,289.72	15,289.72	0.00
01CD02	040901	101	31070200		47,885.00	0.00	0.00	0.00	0.00
01CD02	040901	101	31080200		162,807.00	18,324.80	18,324.80	18,324.80	0.00
01CD02	040901	101	32010100		2,147,620.00	1,074,818.46	1,074,818.46	1,074,818.46	0.00
01CD02	040901	101	32100100		57,461.00	18,177.00	18,177.00	18,177.00	0.00
01CD02	040901	101	32120100		239,423.00	3,856.02	3,856.02	3,856.02	0.00
01CD02	040901	101	32120200		28,731.00	0.00	0.00	0.00	0.00
01CD02	040901	101	33010119		2,824,091.00	1,383,262.00	1,383,262.00	1,383,262.00	0.00
01CD02	040901	101	33050100		3,711,223.00	262,289.98	262,289.98	262,289.98	0.00
01CD02	040901	101	34030100		57,461.00	0.00	0.00	0.00	0.00
01CD02	040901	101	34040200		95,769.00	58,602.76	58,602.76	58,602.76	0.00
01CD02	040901	101	34040225		0.00	3,755.53	3,755.53	3,755.53	0.00
01CD02	040901	101	34070100		191,538.00	19,207.00	19,207.00	19,207.00	0.00
01CD02	040901	101	34090200		383,076.00	0.00	0.00	0.00	0.00
01CD02	040901	101	34110200		287,307.00	134,497.48	134,497.48	134,497.48	0.00
01CD02	040901	101	34150100		191,538.00	17,450.70	17,450.70	17,450.70	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01CD02	040901	101	35010100		201,115.00	522.00	522.00	522.00	0.00
01CD02	040901	101	35020100		191,538.00	1,160.00	1,160.00	1,160.00	0.00
01CD02	040901	101	35040100		239,423.00	0.00	0.00	0.00	0.00
01CD02	040901	101	35050100		1,819,611.00	0.00	0.00	0.00	0.00
01CD02	040901	101	35060100		287,307.00	82,162.80	82,162.80	82,162.80	0.00
01CD02	040901	101	35110100		191,538.00	5,625.11	5,625.11	5,625.11	0.00
01CD02	040901	101	35120100		181,961.00	1,416.19	1,416.19	1,416.19	0.00
01CD02	040901	101	35130100		162,807.00	0.00	0.00	0.00	0.00
01CD02	040901	101	36040100		335,192.00	16,476.00	16,476.00	16,476.00	0.00
01CD02	040901	101	36050100		239,423.00	0.00	0.00	0.00	0.00
01CD02	040901	101	36060100		1,532,304.00	0.00	0.00	0.00	0.00
01CD02	130201	101	36060100		560,000.00	0.00	0.00	0.00	0.00
01CD02	040901	101	37010100		86,192.00	0.00	0.00	0.00	0.00
01CD02	040901	101	37020100		86,192.00	0.00	0.00	0.00	0.00
01CD02	040901	101	37030100		86,192.00	0.00	0.00	0.00	0.00
01CD02	040901	101	37050100		95,769.00	0.00	0.00	0.00	0.00
01CD02	040901	101	37060100		95,769.00	0.00	0.00	0.00	0.00
01CD02	040901	101	38020100		478,845.00	0.00	0.00	0.00	0.00
01CD02	040901	101	38070100		287,308.00	29,135.49	29,135.49	29,135.49	0.00
>> OBRAS PÚBLICAS					128,574,425.00	86,620,361.98	86,620,361.98	86,620,361.98	0.00
01CD02	250406	517	61000330	O01D20001	128,574,425.00	0.00	0.00	0.00	0.00
01CD02	250406	101	61000350		0.00	0.00	0.00	0.00	0.00
01CD02	250406	101	61001330	O01D20002	0.00	0.00	0.00	0.00	0.00
01CD02	250406	101	61001330	O01D20003	0.00	0.00	0.00	0.00	0.00
01CD02	250406	118	61001330	O01D20003	0.00	0.00	0.00	0.00	0.00
01CD02	250406	118	61001330	O01D20004	0.00	0.00	0.00	0.00	0.00
01CD02	250406	118	61001330	O01D20006	0.00	0.00	0.00	0.00	0.00
01CD02	250406	118	61001330	O01D20007	0.00	0.00	0.00	0.00	0.00
01CD02	250406	121	61001330	O01D20002	0.00	0.00	0.00	0.00	0.00
01CD02	250406	517	61001330	O01D20001	0.00	0.00	0.00	0.00	0.00
01CD02	250406	518	61001330	O01D20003	0.00	13,663,269.36	13,663,269.36	13,663,269.36	0.00
01CD02	250406	518	61001330	O01D20004	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01CD02	250406	518	61001330	O01D20006	0.00	0.00	0.00	0.00	0.00
01CD02	250406	518	61001330	O01D20007	0.00	0.00	0.00	0.00	0.00
01CD02	250406	521	61001330	O01D20002	0.00	0.00	0.00	0.00	0.00
01CD02	250406	617	61001330	O01D20001	0.00	72,957,092.62	72,957,092.62	72,957,092.62	0.00
01CD02	250406	801	61001330	O01D20002	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Centro de Atención a Emergencias y Protección Ciudadana					0.00	1,480,820,947.94	1,480,820,947.94	1,477,722,988.11	3,097,959.83
>> SERVICIOS PERSONALES					0.00	32,851,416.91	32,851,416.91	32,851,416.91	0.00
01CD03	100107	101	11032100		0.00	6,999,592.73	6,999,592.73	6,999,592.73	0.00
01CD03	100107	101	13012100		0.00	14,563.00	14,563.00	14,563.00	0.00
01CD03	100107	101	13052100		0.00	103,486.78	103,486.78	103,486.78	0.00
01CD03	100107	101	13062100		0.00	1,596,344.16	1,596,344.16	1,596,344.16	0.00
01CD03	100107	101	13212100		0.00	14.50	14.50	14.50	0.00
01CD03	100107	101	13222100		0.00	73.00	73.00	73.00	0.00
01CD03	100107	101	14012201		0.00	699,065.66	699,065.66	699,065.66	0.00
01CD03	100107	101	14012202		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	14032201		0.00	743,589.77	743,589.77	743,589.77	0.00
01CD03	100107	101	14032202		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	14042200		0.00	544,884.10	544,884.10	544,884.10	0.00
01CD03	100107	101	14072200		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	15062100		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	15072100		0.00	95,999.67	95,999.67	95,999.67	0.00
01CD03	100107	101	15082200		0.00	769,676.85	769,676.85	769,676.85	0.00
01CD03	100107	101	15092100		0.00	20,552,002.69	20,552,002.69	20,552,002.69	0.00
01CD03	100107	101	16012200		0.00	732,124.00	732,124.00	732,124.00	0.00
>> MATERIALES Y SUMINISTROS					0.00	1,422,495.63	1,422,495.63	1,422,495.63	0.00
01CD03	100107	101	21012100		0.00	391,970.09	391,970.09	391,970.09	0.00
01CD03	100107	101	21022100		0.00	161,919.32	161,919.32	161,919.32	0.00
01CD03	100107	101	21032100		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	21052100		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	21052200		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	21062100		0.00	269,249.78	269,249.78	269,249.78	0.00
01CD03	100107	101	21062200		0.00	397,822.00	397,822.00	397,822.00	0.00
01CD03	100107	101	22012100		0.00	29,940.63	29,940.63	29,940.63	0.00
01CD03	100107	101	23022100		0.00	116,143.84	116,143.84	116,143.84	0.00
01CD03	100107	101	23032100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01CD03	100107	101	24012100		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	24022100		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	24032100		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	24042100		0.00	39,811.72	39,811.72	39,811.72	0.00
01CD03	100107	101	25032100		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	25042100		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	26022100		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	27012100		0.00	15,638.25	15,638.25	15,638.25	0.00
01CD03	100107	101	27022200		0.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					0.00	36,206,773.42	36,206,773.42	33,108,813.59	3,097,959.83
01CD03	100107	101	31042200		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	31052200		0.00	19,276.00	19,276.00	19,276.00	0.00
01CD03	100107	101	31062100		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	31072100		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	31082200		0.00	32,285.41	32,285.41	32,285.41	0.00
01CD03	100107	101	32011100		0.00	4,565,819.16	4,565,819.16	3,551,192.68	1,014,626.48
01CD03	100107	101	32122200		0.00	0.00	0.00	0.00	0.00
01CD03	090803	101	33012119		0.00	419,891.10	419,891.10	419,891.10	0.00
01CD03	090803	101	33012136		0.00	25,000,000.00	25,000,000.00	22,916,666.65	2,083,333.35
01CD03	100107	101	33022200		0.00	0.00	0.00	0.00	0.00
01CD03	090803	771	34071336		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	34072100		0.00	29,419.93	29,419.93	29,419.93	0.00
01CD03	090803	571	34072336		0.00	3,391,365.54	3,391,365.54	3,391,365.54	0.00
01CD03	100107	101	34092200		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	34112100		0.00	1,929,340.80	1,929,340.80	1,929,340.80	0.00
01CD03	100107	101	34112200		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	35042200		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	35062100		0.00	737,120.37	737,120.37	737,120.37	0.00
01CD03	100107	101	35102100		0.00	76,946.95	76,946.95	76,946.95	0.00
01CD03	100107	101	36012100		0.00	5,308.16	5,308.16	5,308.16	0.00
01CD03	100107	101	36022100		0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	36042100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
>> BIENES MUEBLES E INMUEBLES					0.00	1,410,340,261.98	1,410,340,261.98	1,410,340,261.98	0.00
01CD03	100107	101	51012300	A01D30004	0.00	362,094.00	362,094.00	362,094.00	0.00
01CD03	100107	101	51012300	A01D30005	0.00	126,733.94	126,733.94	126,733.94	0.00
01CD03	100107	101	51022300	A01D30002	0.00	14,210.00	14,210.00	14,210.00	0.00
01CD03	100107	101	52042300	A01D30002	0.00	174,000.00	174,000.00	174,000.00	0.00
01CD03	100107	101	52062300	A01D30002	0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	52062400	A01D30002	0.00	617,259.20	617,259.20	617,259.20	0.00
01CD03	100107	101	53032300	A01D30003	0.00	0.00	0.00	0.00	0.00
01CD03	100107	101	53032400	A01D30003	0.00	748,142.00	748,142.00	748,142.00	0.00
01CD03	090803	771	58011336	A01D30001	0.00	0.00	0.00	0.00	0.00
01CD03	090803	571	58012336	A01D30001	0.00	1,408,297,822.84	1,408,297,822.84	1,408,297,822.84	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Sistema para el Desarrollo Integral de la Familia					2,621,813,837.00	2,753,350,471.79	2,735,163,167.05	2,735,163,167.05	0.00
>> SERVICIOS PERSONALES					605,000,000.00	643,202,249.87	643,202,249.87	643,202,249.87	0.00
01PDDF	040901	529	11030100		36,245,463.00	33,985,331.98	33,985,331.98	33,985,331.98	0.00
01PDDF	040904	529	11030100		1,505,277.00	1,391,053.58	1,391,053.58	1,391,053.58	0.00
01PDDF	140302	529	11030100		6,675,260.00	5,972,407.82	5,972,407.82	5,972,407.82	0.00
01PDDF	140401	529	11030100		122,443,893.00	121,150,698.85	121,150,698.85	121,150,698.85	0.00
01PDDF	140405	529	11030100		8,650,363.00	8,040,436.92	8,040,436.92	8,040,436.92	0.00
01PDDF	140407	529	11030100		429,633.00	198,480.00	198,480.00	198,480.00	0.00
01PDDF	140408	529	11030100		11,381,284.00	9,481,103.37	9,481,103.37	9,481,103.37	0.00
01PDDF	150302	529	11030100		2,621,809.00	2,308,352.52	2,308,352.52	2,308,352.52	0.00
01PDDF	150305	529	11030100		10,549,858.00	9,770,430.57	9,770,430.57	9,770,430.57	0.00
01PDDF	150308	529	11030100		11,782,747.00	10,914,674.41	10,914,674.41	10,914,674.41	0.00
01PDDF	150310	529	11030100		771,433.00	682,708.50	682,708.50	682,708.50	0.00
01PDDF	150311	529	11030100		2,087,350.00	1,846,408.64	1,846,408.64	1,846,408.64	0.00
01PDDF	140302	529	12020104		889,577.00	845,937.36	845,937.36	845,937.36	0.00
01PDDF	140407	529	12020104		5,601,219.00	5,306,552.86	5,306,552.86	5,306,552.86	0.00
01PDDF	140408	529	12020104		1,827,221.00	1,679,411.50	1,679,411.50	1,679,411.50	0.00
01PDDF	150308	529	12020104		1,429,464.00	1,356,122.50	1,356,122.50	1,356,122.50	0.00
01PDDF	040901	529	13010100		474,938.00	417,565.53	417,565.53	417,565.53	0.00
01PDDF	040904	529	13010100		19,724.00	8,395.50	8,395.50	8,395.50	0.00
01PDDF	140302	529	13010100		87,468.00	64,960.93	64,960.93	64,960.93	0.00
01PDDF	140401	529	13010100		1,604,427.00	1,537,781.97	1,537,781.97	1,537,781.97	0.00
01PDDF	140405	529	13010100		113,349.00	85,723.00	85,723.00	85,723.00	0.00
01PDDF	140407	529	13010100		5,630.00	1,764.00	1,764.00	1,764.00	0.00
01PDDF	140408	529	13010100		149,133.00	122,058.60	122,058.60	122,058.60	0.00
01PDDF	150302	529	13010100		34,355.00	30,720.00	30,720.00	30,720.00	0.00
01PDDF	150305	529	13010100		138,239.00	123,306.33	123,306.33	123,306.33	0.00
01PDDF	150308	529	13010100		154,394.00	147,101.83	147,101.83	147,101.83	0.00
01PDDF	150310	529	13010100		10,108.00	7,085.00	7,085.00	7,085.00	0.00
01PDDF	150311	529	13010100		27,351.00	21,868.50	21,868.50	21,868.50	0.00
01PDDF	040901	529	13050100		1,009,419.00	3,083,119.62	3,083,119.62	3,083,119.62	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	040904	529	13050100		41,921.00	15,929.56	15,929.56	15,929.56	0.00
01PDDF	140302	529	13050100		185,903.00	84,173.21	84,173.21	84,173.21	0.00
01PDDF	140401	529	13050100		3,410,005.00	2,045,294.31	2,045,294.31	2,045,294.31	0.00
01PDDF	140405	529	13050100		240,909.00	115,457.39	115,457.39	115,457.39	0.00
01PDDF	140407	529	13050100		11,965.00	2,810.01	2,810.01	2,810.01	0.00
01PDDF	140408	529	13050100		316,963.00	129,098.99	129,098.99	129,098.99	0.00
01PDDF	150302	529	13050100		73,016.00	32,009.97	32,009.97	32,009.97	0.00
01PDDF	150305	529	13050100		293,809.00	134,263.90	134,263.90	134,263.90	0.00
01PDDF	150308	529	13050100		328,144.00	147,923.44	147,923.44	147,923.44	0.00
01PDDF	150310	529	13050100		21,484.00	10,513.51	10,513.51	10,513.51	0.00
01PDDF	150311	529	13050100		58,132.00	25,320.78	25,320.78	25,320.78	0.00
01PDDF	040901	529	13060100		5,031,866.00	4,730,981.95	4,730,981.95	4,730,981.95	0.00
01PDDF	040904	529	13060100		208,974.00	167,508.41	167,508.41	167,508.41	0.00
01PDDF	140302	529	13060100		827,867.00	791,723.89	791,723.89	791,723.89	0.00
01PDDF	140401	529	13060100		16,376,217.00	16,121,473.26	16,121,473.26	16,121,473.26	0.00
01PDDF	140405	529	13060100		1,200,908.00	1,103,913.67	1,103,913.67	1,103,913.67	0.00
01PDDF	140407	529	13060100		59,645.00	55,241.92	55,241.92	55,241.92	0.00
01PDDF	140408	529	13060100		1,377,011.00	1,299,369.00	1,299,369.00	1,299,369.00	0.00
01PDDF	150302	529	13060100		363,979.00	331,986.38	331,986.38	331,986.38	0.00
01PDDF	150305	529	13060100		1,464,610.00	1,459,054.96	1,459,054.96	1,459,054.96	0.00
01PDDF	150308	529	13060100		1,476,840.00	1,400,806.85	1,400,806.85	1,400,806.85	0.00
01PDDF	150310	529	13060100		107,096.00	88,860.07	88,860.07	88,860.07	0.00
01PDDF	150311	529	13060100		289,782.00	255,803.11	255,803.11	255,803.11	0.00
01PDDF	140302	529	13060104		98,842.00	98,842.00	98,842.00	98,842.00	0.00
01PDDF	140407	529	13060104		622,358.00	549,675.28	549,675.28	549,675.28	0.00
01PDDF	140408	529	13060104		203,024.00	203,024.00	203,024.00	203,024.00	0.00
01PDDF	150308	529	13060104		158,929.00	158,929.00	158,929.00	158,929.00	0.00
01PDDF	040901	529	13080100		133,292.00	10,892.50	10,892.50	10,892.50	0.00
01PDDF	040904	529	13080100		5,536.00	0.00	0.00	0.00	0.00
01PDDF	140302	529	13080100		24,548.00	2,045.00	2,045.00	2,045.00	0.00
01PDDF	140401	529	13080100		450,285.00	41,044.21	41,044.21	41,044.21	0.00
01PDDF	140405	529	13080100		31,812.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	140407	529	13080100		1,580.00	0.00	0.00	0.00	0.00
01PDDF	140408	529	13080100		41,854.00	0.00	0.00	0.00	0.00
01PDDF	150302	529	13080100		9,642.00	0.00	0.00	0.00	0.00
01PDDF	150305	529	13080100		38,797.00	3,233.00	3,233.00	3,233.00	0.00
01PDDF	150308	529	13080100		43,331.00	0.00	0.00	0.00	0.00
01PDDF	150310	529	13080100		2,837.00	0.00	0.00	0.00	0.00
01PDDF	150311	529	13080100		7,676.00	0.00	0.00	0.00	0.00
01PDDF	040901	529	13160100		1,735,131.00	2,772,783.37	2,772,783.37	2,772,783.37	0.00
01PDDF	040904	529	13160100		72,060.00	0.00	0.00	0.00	0.00
01PDDF	140302	529	13160100		319,556.00	0.00	0.00	0.00	0.00
01PDDF	140401	529	13160100		5,861,595.00	38,191,859.85	38,191,859.85	38,191,859.85	0.00
01PDDF	140405	529	13160100		414,107.00	0.00	0.00	0.00	0.00
01PDDF	140407	529	13160100		20,567.00	0.00	0.00	0.00	0.00
01PDDF	140408	529	13160100		544,841.00	150,511.14	150,511.14	150,511.14	0.00
01PDDF	150302	529	13160100		125,510.00	0.00	0.00	0.00	0.00
01PDDF	150305	529	13160100		505,039.00	0.00	0.00	0.00	0.00
01PDDF	150308	529	13160100		564,060.00	0.00	0.00	0.00	0.00
01PDDF	150310	529	13160100		36,930.00	0.00	0.00	0.00	0.00
01PDDF	150311	529	13160100		99,925.00	0.00	0.00	0.00	0.00
01PDDF	040901	529	13190100		1,021,505.00	1,263,698.43	1,263,698.43	1,263,698.43	0.00
01PDDF	040904	529	13190100		42,423.00	41,070.46	41,070.46	41,070.46	0.00
01PDDF	140302	529	13190100		188,129.00	448,020.23	448,020.23	448,020.23	0.00
01PDDF	140401	529	13190100		3,450,834.00	3,088,658.69	3,088,658.69	3,088,658.69	0.00
01PDDF	140405	529	13190100		243,793.00	171,756.32	171,756.32	171,756.32	0.00
01PDDF	140407	529	13190100		12,108.00	10,697.91	10,697.91	10,697.91	0.00
01PDDF	140408	529	13190100		320,759.00	1,188,347.02	1,188,347.02	1,188,347.02	0.00
01PDDF	150302	529	13190100		73,890.00	175,758.58	175,758.58	175,758.58	0.00
01PDDF	150305	529	13190100		297,326.00	455,068.38	455,068.38	455,068.38	0.00
01PDDF	150308	529	13190100		332,073.00	844,718.09	844,718.09	844,718.09	0.00
01PDDF	150310	529	13190100		21,741.00	38,512.47	38,512.47	38,512.47	0.00
01PDDF	150311	529	13190100		58,828.00	90,298.12	90,298.12	90,298.12	0.00
01PDDF	040901	529	13220100		12,039.00	12,579.25	12,579.25	12,579.25	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	040904	529	13220100		500.00	0.00	0.00	0.00	0.00
01PDDF	140302	529	13220100		2,217.00	525.00	525.00	525.00	0.00
01PDDF	140401	529	13220100		40,671.00	49,516.00	49,516.00	49,516.00	0.00
01PDDF	140405	529	13220100		2,873.00	800.00	800.00	800.00	0.00
01PDDF	140407	529	13220100		143.00	0.00	0.00	0.00	0.00
01PDDF	140408	529	13220100		3,780.00	6,027.00	6,027.00	6,027.00	0.00
01PDDF	150302	529	13220100		871.00	525.00	525.00	525.00	0.00
01PDDF	150305	529	13220100		3,504.00	1,000.00	1,000.00	1,000.00	0.00
01PDDF	150308	529	13220100		3,914.00	1,100.00	1,100.00	1,100.00	0.00
01PDDF	150310	529	13220100		256.00	0.00	0.00	0.00	0.00
01PDDF	150311	529	13220100		693.00	0.00	0.00	0.00	0.00
01PDDF	040901	529	13250100		32,280.00	20,119.23	20,119.23	20,119.23	0.00
01PDDF	040904	529	13250100		1,341.00	0.00	0.00	0.00	0.00
01PDDF	140302	529	13250100		5,945.00	139.53	139.53	139.53	0.00
01PDDF	140401	529	13250100		109,048.00	88,535.20	88,535.20	88,535.20	0.00
01PDDF	140405	529	13250100		7,704.00	2,494.38	2,494.38	2,494.38	0.00
01PDDF	140407	529	13250100		383.00	0.00	0.00	0.00	0.00
01PDDF	140408	529	13250100		10,136.00	25.71	25.71	25.71	0.00
01PDDF	150302	529	13250100		2,335.00	398.18	398.18	398.18	0.00
01PDDF	150305	529	13250100		9,396.00	5,674.10	5,674.10	5,674.10	0.00
01PDDF	150308	529	13250100		10,494.00	618.35	618.35	618.35	0.00
01PDDF	150310	529	13250100		687.00	271.18	271.18	271.18	0.00
01PDDF	150311	529	13250100		1,859.00	204.76	204.76	204.76	0.00
01PDDF	040901	529	14010101		3,763,443.00	3,658,560.53	3,658,560.53	3,658,560.53	0.00
01PDDF	040904	529	14010101		156,296.00	139,333.30	139,333.30	139,333.30	0.00
01PDDF	140302	529	14010101		604,415.00	577,382.43	577,382.43	577,382.43	0.00
01PDDF	140401	529	14010101		12,155,168.00	12,466,749.02	12,466,749.02	12,466,749.02	0.00
01PDDF	140405	529	14010101		898,186.00	835,241.33	835,241.33	835,241.33	0.00
01PDDF	140407	529	14010101		44,609.00	1,847.81	1,847.81	1,847.81	0.00
01PDDF	140408	529	14010101		999,569.00	953,076.95	953,076.95	953,076.95	0.00
01PDDF	150302	529	14010101		272,228.00	230,466.47	230,466.47	230,466.47	0.00
01PDDF	150305	529	14010101		1,095,414.00	992,553.66	992,553.66	992,553.66	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	150308	529	14010101		1,080,911.00	1,061,417.84	1,061,417.84	1,061,417.84	0.00
01PDDF	150310	529	14010101		80,099.00	68,110.39	68,110.39	68,110.39	0.00
01PDDF	150311	529	14010101		216,734.00	184,924.86	184,924.86	184,924.86	0.00
01PDDF	140302	529	14010104		88,691.00	88,691.00	88,691.00	88,691.00	0.00
01PDDF	140407	529	14010104		558,442.00	558,442.00	558,442.00	558,442.00	0.00
01PDDF	140408	529	14010104		182,174.00	162,345.86	162,345.86	162,345.86	0.00
01PDDF	150308	529	14010104		142,517.00	162,345.14	162,345.14	162,345.14	0.00
01PDDF	040901	529	14030101		1,819,380.00	1,722,896.25	1,722,896.25	1,722,896.25	0.00
01PDDF	040904	529	14030101		75,559.00	66,913.55	66,913.55	66,913.55	0.00
01PDDF	140302	529	14030101		290,593.00	296,397.26	296,397.26	296,397.26	0.00
01PDDF	140401	529	14030101		5,866,141.00	6,071,330.95	6,071,330.95	6,071,330.95	0.00
01PDDF	140405	529	14030101		434,214.00	406,579.20	406,579.20	406,579.20	0.00
01PDDF	140407	529	14030101		21,266.00	21,266.00	21,266.00	21,266.00	0.00
01PDDF	140408	529	14030101		479,935.00	475,186.17	475,186.17	475,186.17	0.00
01PDDF	150302	529	14030101		131,605.00	115,579.78	115,579.78	115,579.78	0.00
01PDDF	150305	529	14030101		529,561.00	490,006.92	490,006.92	490,006.92	0.00
01PDDF	150308	529	14030101		519,975.00	531,928.85	531,928.85	531,928.85	0.00
01PDDF	150310	529	14030101		38,723.00	34,157.78	34,157.78	34,157.78	0.00
01PDDF	150311	529	14030101		104,777.00	92,740.22	92,740.22	92,740.22	0.00
01PDDF	140302	529	14030104		44,479.00	44,479.00	44,479.00	44,479.00	0.00
01PDDF	140407	529	14030104		280,061.00	254,080.87	254,080.87	254,080.87	0.00
01PDDF	140408	529	14030104		91,361.00	81,417.10	81,417.10	81,417.10	0.00
01PDDF	150308	529	14030104		71,473.00	81,416.90	81,416.90	81,416.90	0.00
01PDDF	040901	529	14040100		551,523.00	532,027.24	532,027.24	532,027.24	0.00
01PDDF	040904	529	14040100		22,905.00	21,749.21	21,749.21	21,749.21	0.00
01PDDF	140302	529	14040100		101,573.00	92,858.29	92,858.29	92,858.29	0.00
01PDDF	140401	529	14040100		1,863,146.00	1,884,409.97	1,884,409.97	1,884,409.97	0.00
01PDDF	140405	529	14040100		131,627.00	126,415.54	126,415.54	126,415.54	0.00
01PDDF	140407	529	14040100		6,537.00	3,079.80	3,079.80	3,079.80	0.00
01PDDF	140408	529	14040100		173,181.00	149,945.02	149,945.02	149,945.02	0.00
01PDDF	150302	529	14040100		39,894.00	35,959.56	35,959.56	35,959.56	0.00
01PDDF	150305	529	14040100		160,530.00	152,242.85	152,242.85	152,242.85	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	150308	529	14040100		179,290.00	169,504.59	169,504.59	169,504.59	0.00
01PDDF	150310	529	14040100		11,738.00	10,660.02	10,660.02	10,660.02	0.00
01PDDF	150311	529	14040100		31,762.00	28,876.70	28,876.70	28,876.70	0.00
01PDDF	040901	529	14070100		81,805.00	76,866.00	76,866.00	76,866.00	0.00
01PDDF	040904	529	14070100		3,397.00	3,062.22	3,062.22	3,062.22	0.00
01PDDF	140302	529	14070100		15,066.00	12,727.82	12,727.82	12,727.82	0.00
01PDDF	140401	529	14070100		276,352.00	257,746.84	257,746.84	257,746.84	0.00
01PDDF	140405	529	14070100		19,524.00	19,149.09	19,149.09	19,149.09	0.00
01PDDF	140407	529	14070100		970.00	485.64	485.64	485.64	0.00
01PDDF	140408	529	14070100		25,687.00	19,600.98	19,600.98	19,600.98	0.00
01PDDF	150302	529	14070100		5,917.00	5,517.41	5,517.41	5,517.41	0.00
01PDDF	150305	529	14070100		23,811.00	22,346.18	22,346.18	22,346.18	0.00
01PDDF	150308	529	14070100		26,593.00	25,327.46	25,327.46	25,327.46	0.00
01PDDF	150310	529	14070100		1,741.00	1,524.37	1,524.37	1,524.37	0.00
01PDDF	150311	529	14070100		4,711.00	4,424.71	4,424.71	4,424.71	0.00
01PDDF	040901	529	15010100		2,108,518.00	2,286,194.37	2,286,194.37	2,286,194.37	0.00
01PDDF	040904	529	15010100		87,567.00	85,179.68	85,179.68	85,179.68	0.00
01PDDF	140302	529	15010100		388,322.00	387,330.14	387,330.14	387,330.14	0.00
01PDDF	140401	529	15010100		7,122,965.00	7,768,639.60	7,768,639.60	7,768,639.60	0.00
01PDDF	140405	529	15010100		503,220.00	549,024.25	549,024.25	549,024.25	0.00
01PDDF	140407	529	15010100		24,993.00	15,789.60	15,789.60	15,789.60	0.00
01PDDF	140408	529	15010100		662,087.00	574,338.31	574,338.31	574,338.31	0.00
01PDDF	150302	529	15010100		152,519.00	156,517.07	156,517.07	156,517.07	0.00
01PDDF	150305	529	15010100		613,720.00	643,541.27	643,541.27	643,541.27	0.00
01PDDF	150308	529	15010100		685,441.00	723,106.07	723,106.07	723,106.07	0.00
01PDDF	150310	529	15010100		44,877.00	48,408.10	48,408.10	48,408.10	0.00
01PDDF	150311	529	15010100		121,428.00	122,815.00	122,815.00	122,815.00	0.00
01PDDF	040901	529	15050100		1,094,836.00	992,575.60	992,575.60	992,575.60	0.00
01PDDF	040904	529	15050100		45,469.00	46,651.00	46,651.00	46,651.00	0.00
01PDDF	140302	529	15050100		201,634.00	44,129.28	44,129.28	44,129.28	0.00
01PDDF	140401	529	15050100		3,698,560.00	6,968,940.68	6,968,940.68	6,968,940.68	0.00
01PDDF	140405	529	15050100		261,294.00	249,553.68	249,553.68	249,553.68	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	140407	529	15050100		12,978.00	0.00	0.00	0.00	0.00
01PDDF	140408	529	15050100		343,785.00	244,344.52	244,344.52	244,344.52	0.00
01PDDF	150302	529	15050100		79,195.00	186,412.61	186,412.61	186,412.61	0.00
01PDDF	150305	529	15050100		318,671.00	102,045.12	102,045.12	102,045.12	0.00
01PDDF	150308	529	15050100		355,912.00	165,479.04	165,479.04	165,479.04	0.00
01PDDF	150310	529	15050100		23,302.00	37,234.08	37,234.08	37,234.08	0.00
01PDDF	150311	529	15050100		63,051.00	84,121.44	84,121.44	84,121.44	0.00
01PDDF	040901	529	15060100		3,891,715.00	3,562,586.45	3,562,586.45	3,562,586.45	0.00
01PDDF	040904	529	15060100		161,623.00	109,847.47	109,847.47	109,847.47	0.00
01PDDF	140302	529	15060100		716,730.00	651,144.94	651,144.94	651,144.94	0.00
01PDDF	140401	529	15060100		13,146,933.00	13,188,951.14	13,188,951.14	13,188,951.14	0.00
01PDDF	140405	529	15060100		928,799.00	673,625.03	673,625.03	673,625.03	0.00
01PDDF	140407	529	15060100		46,130.00	23,203.47	23,203.47	23,203.47	0.00
01PDDF	140408	529	15060100		1,222,021.00	1,106,633.77	1,106,633.77	1,106,633.77	0.00
01PDDF	150302	529	15060100		281,506.00	278,708.84	278,708.84	278,708.84	0.00
01PDDF	150305	529	15060100		1,132,750.00	1,141,182.51	1,141,182.51	1,141,182.51	0.00
01PDDF	150308	529	15060100		1,265,126.00	1,281,812.38	1,281,812.38	1,281,812.38	0.00
01PDDF	150310	529	15060100		82,830.00	73,738.45	73,738.45	73,738.45	0.00
01PDDF	150311	529	15060100		224,121.00	204,884.15	204,884.15	204,884.15	0.00
01PDDF	040901	102	15070100		20,000,000.00	19,791,870.43	19,791,870.43	19,791,870.43	0.00
01PDDF	040901	529	15070100		5,012,336.00	0.00	0.00	0.00	0.00
01PDDF	040904	529	15070100		1,038,764.00	1,269,210.03	1,269,210.03	1,269,210.03	0.00
01PDDF	140302	529	15070100		4,606,476.00	0.00	0.00	0.00	0.00
01PDDF	140401	102	15070100		80,000,000.00	111,650,991.95	111,650,991.95	111,650,991.95	0.00
01PDDF	140401	529	15070100		4,496,307.00	4,406.00	4,406.00	4,406.00	0.00
01PDDF	140405	529	15070100		5,969,458.00	7,529,080.04	7,529,080.04	7,529,080.04	0.00
01PDDF	140407	529	15070100		296,482.00	528,382.59	528,382.59	528,382.59	0.00
01PDDF	140408	529	15070100		7,854,017.00	675,474.00	675,474.00	675,474.00	0.00
01PDDF	150302	529	15070100		1,809,263.00	2,270,303.28	2,270,303.28	2,270,303.28	0.00
01PDDF	150305	529	15070100		7,280,266.00	8,910,553.63	8,910,553.63	8,910,553.63	0.00
01PDDF	150308	529	15070100		8,131,060.00	9,641,365.09	9,641,365.09	9,641,365.09	0.00
01PDDF	150310	529	15070100		532,352.00	567,980.02	567,980.02	567,980.02	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	150311	529	15070100		1,440,443.00	1,497,514.17	1,497,514.17	1,497,514.17	0.00
01PDDF	040901	102	15070160		0.00	131,146.00	131,146.00	131,146.00	0.00
01PDDF	040901	729	15071100		0.00	3,658,679.36	3,658,679.36	3,658,679.36	0.00
01PDDF	040904	729	15071100		0.00	22,609.72	22,609.72	22,609.72	0.00
01PDDF	140302	729	15071100		0.00	99,547.88	99,547.88	99,547.88	0.00
01PDDF	140401	729	15071100		0.00	2,129,936.66	2,129,936.66	2,129,936.66	0.00
01PDDF	140405	729	15071100		0.00	107,427.93	107,427.93	107,427.93	0.00
01PDDF	140407	729	15071100		0.00	2,140.98	2,140.98	2,140.98	0.00
01PDDF	140408	729	15071100		0.00	218,841.83	218,841.83	218,841.83	0.00
01PDDF	150302	729	15071100		0.00	30,142.06	30,142.06	30,142.06	0.00
01PDDF	150305	729	15071100		0.00	158,702.21	158,702.21	158,702.21	0.00
01PDDF	150308	729	15071100		0.00	164,509.81	164,509.81	164,509.81	0.00
01PDDF	150310	729	15071100		0.00	13,334.55	13,334.55	13,334.55	0.00
01PDDF	150311	729	15071100		0.00	22,368.50	22,368.50	22,368.50	0.00
01PDDF	040901	529	15080100		1,883,039.00	1,795,399.75	1,795,399.75	1,795,399.75	0.00
01PDDF	040904	529	15080100		78,203.00	72,322.13	72,322.13	72,322.13	0.00
01PDDF	140302	529	15080100		346,796.00	352,935.47	352,935.47	352,935.47	0.00
01PDDF	140401	529	15080100		6,249,231.00	6,345,199.35	6,345,199.35	6,345,199.35	0.00
01PDDF	140405	529	15080100		449,407.00	420,809.87	420,809.87	420,809.87	0.00
01PDDF	140407	529	15080100		134,344.00	230,368.40	230,368.40	230,368.40	0.00
01PDDF	140408	529	15080100		591,285.00	578,762.57	578,762.57	578,762.57	0.00
01PDDF	150302	529	15080100		136,209.00	119,625.86	119,625.86	119,625.86	0.00
01PDDF	150305	529	15080100		548,091.00	507,146.67	507,146.67	507,146.67	0.00
01PDDF	150308	529	15080100		612,142.00	610,213.74	610,213.74	610,213.74	0.00
01PDDF	150310	529	15080100		40,078.00	35,353.21	35,353.21	35,353.21	0.00
01PDDF	150311	529	15080100		108,443.00	95,986.81	95,986.81	95,986.81	0.00
01PDDF	040901	529	15090100		7,505,624.00	7,274,908.70	7,274,908.70	7,274,908.70	0.00
01PDDF	040904	529	15090100		311,709.00	251,049.00	251,049.00	251,049.00	0.00
01PDDF	140302	529	15090100		1,382,297.00	1,261,645.99	1,261,645.99	1,261,645.99	0.00
01PDDF	140401	529	15090100		25,355,390.00	21,862,249.49	21,862,249.49	21,862,249.49	0.00
01PDDF	140405	529	15090100		1,791,297.00	1,474,176.00	1,474,176.00	1,474,176.00	0.00
01PDDF	140407	529	15090100		88,967.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	140408	529	15090100		2,356,809.00	1,674,549.00	1,674,549.00	1,674,549.00	0.00
01PDDF	150302	529	15090100		542,918.00	334,232.50	334,232.50	334,232.50	0.00
01PDDF	150305	529	15090100		2,184,640.00	1,705,560.00	1,705,560.00	1,705,560.00	0.00
01PDDF	150308	529	15090100		2,439,943.00	1,639,648.60	1,639,648.60	1,639,648.60	0.00
01PDDF	150310	529	15090100		159,746.00	89,928.00	89,928.00	89,928.00	0.00
01PDDF	150311	529	15090100		432,244.00	390,644.00	390,644.00	390,644.00	0.00
01PDDF	040901	529	15110118		4,059,095.00	4,059,095.00	4,059,095.00	4,059,095.00	0.00
01PDDF	040904	529	15110118		168,575.00	168,575.00	168,575.00	168,575.00	0.00
01PDDF	140302	529	15110118		747,556.00	747,556.00	747,556.00	747,556.00	0.00
01PDDF	140401	529	15110118		13,712,375.00	13,301,931.00	13,301,931.00	13,301,931.00	0.00
01PDDF	140405	529	15110118		968,746.00	968,746.00	968,746.00	968,746.00	0.00
01PDDF	140407	529	15110118		48,114.00	48,114.00	48,114.00	48,114.00	0.00
01PDDF	140408	529	15110118		1,274,579.00	1,274,579.00	1,274,579.00	1,274,579.00	0.00
01PDDF	150302	529	15110118		293,614.00	293,614.00	293,614.00	293,614.00	0.00
01PDDF	150305	529	15110118		1,181,469.00	1,181,469.00	1,181,469.00	1,181,469.00	0.00
01PDDF	150308	529	15110118		1,319,539.00	1,319,539.00	1,319,539.00	1,319,539.00	0.00
01PDDF	150310	529	15110118		86,392.00	86,392.00	86,392.00	86,392.00	0.00
01PDDF	150311	529	15110118		233,760.00	233,760.00	233,760.00	233,760.00	0.00
01PDDF	040901	529	16010100		2,815,198.00	3,099,998.02	3,099,998.02	3,099,998.02	0.00
01PDDF	040904	529	16010100		116,915.00	110,164.61	110,164.61	110,164.61	0.00
01PDDF	140302	529	16010100		498,702.00	499,764.71	499,764.71	499,764.71	0.00
01PDDF	140401	529	16010100		9,385,780.00	9,431,358.22	9,431,358.22	9,431,358.22	0.00
01PDDF	140405	529	16010100		671,877.00	669,740.66	669,740.66	669,740.66	0.00
01PDDF	140407	529	16010100		33,369.00	36,266.17	36,266.17	36,266.17	0.00
01PDDF	140408	529	16010100		843,383.00	813,036.37	813,036.37	813,036.37	0.00
01PDDF	150302	529	16010100		203,637.00	135,828.32	135,828.32	135,828.32	0.00
01PDDF	150305	529	16010100		819,411.00	812,679.85	812,679.85	812,679.85	0.00
01PDDF	150308	529	16010100		883,404.00	659,377.91	659,377.91	659,377.91	0.00
01PDDF	150310	529	16010100		59,917.00	59,854.96	59,854.96	59,854.96	0.00
01PDDF	150311	529	16010100		162,125.00	106,269.14	106,269.14	106,269.14	0.00
01PDDF	140302	529	16010104		19,768.00	19,768.00	19,768.00	19,768.00	0.00
01PDDF	140407	529	16010104		124,472.00	124,472.00	124,472.00	124,472.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	140408	529	16010104		40,905.00	36,927.44	36,927.44	36,927.44	0.00
01PDDF	150308	529	16010104		31,766.00	0.00	0.00	0.00	0.00
>> MATERIALES Y SUMINISTROS					496,135,949.00	495,810,078.20	487,759,908.62	487,759,908.62	0.00
01PDDF	040901	102	21010100		251,984.00	271,995.96	271,995.96	271,995.96	0.00
01PDDF	040904	203	21010100		0.00	1,772,517.76	1,772,517.76	1,772,517.76	0.00
01PDDF	130201	102	21010100		52,871.00	44,349.45	44,349.45	44,349.45	0.00
01PDDF	140301	102	21010100		32,721.00	3,198.28	3,198.28	3,198.28	0.00
01PDDF	140302	102	21010100		32,721.00	15,538.89	15,538.89	15,538.89	0.00
01PDDF	140303	102	21010100		32,721.00	83.50	83.50	83.50	0.00
01PDDF	140304	102	21010100		32,721.00	0.00	0.00	0.00	0.00
01PDDF	140307	102	21010100		32,721.00	0.00	0.00	0.00	0.00
01PDDF	140405	102	21010100		114,061.00	10,813.98	10,813.98	10,813.98	0.00
01PDDF	140406	102	21010100		105,927.00	2,958.00	2,958.00	2,958.00	0.00
01PDDF	140407	102	21010100		16,361.00	8,589.54	8,589.54	8,589.54	0.00
01PDDF	140408	102	21010100		9,817.00	600.00	600.00	600.00	0.00
01PDDF	150302	102	21010100		65,443.00	0.00	0.00	0.00	0.00
01PDDF	150306	102	21010100		65,443.00	197.20	197.20	197.20	0.00
01PDDF	150309	102	21010100		45,810.00	8,564.78	8,564.78	8,564.78	0.00
01PDDF	150310	102	21010100		80,179.00	0.00	0.00	0.00	0.00
01PDDF	150311	102	21010100		27,486.00	0.00	0.00	0.00	0.00
01PDDF	200301	102	21010100		1,626,800.00	3,461,234.55	3,461,234.55	3,461,234.55	0.00
01PDDF	200503	102	21010100		85,407.00	6,526.52	6,526.52	6,526.52	0.00
01PDDF	350205	102	21010100		32,721.00	0.00	0.00	0.00	0.00
01PDDF	140408	586	21011100		0.00	6,000.00	6,000.00	6,000.00	0.00
01PDDF	140408	786	21011100		0.00	0.00	0.00	0.00	0.00
01PDDF	150308	586	21011100		0.00	5,279.26	5,279.26	5,279.26	0.00
01PDDF	150308	786	21011100		0.00	0.00	0.00	0.00	0.00
01PDDF	130201	102	21020100		8,397.00	75.80	75.80	75.80	0.00
01PDDF	140303	102	21020100		1,773.00	592.42	592.42	592.42	0.00
01PDDF	140405	102	21020100		1,877.00	1,313.92	1,313.92	1,313.92	0.00
01PDDF	140406	102	21020100		1,877.00	1,313.92	1,313.92	1,313.92	0.00
01PDDF	140407	102	21020100		3,128.00	2,189.60	2,189.60	2,189.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	150302	102	21020100		3,753.00	0.00	0.00	0.00	0.00
01PDDF	150306	102	21020100		3,753.00	0.00	0.00	0.00	0.00
01PDDF	150309	102	21020100		10,834.00	7,583.84	7,583.84	7,583.84	0.00
01PDDF	150310	102	21020100		3,753.00	0.00	0.00	0.00	0.00
01PDDF	150311	102	21020100		5,705.00	0.00	0.00	0.00	0.00
01PDDF	200503	102	21020100		17,081.00	11,933.54	11,933.54	11,933.54	0.00
01PDDF	350306	102	21020100		0.00	230,997.88	230,997.88	230,997.88	0.00
01PDDF	040901	203	21030100		111,121.00	39,251.36	39,251.36	39,251.36	0.00
01PDDF	040903	203	21030100		77,251.00	52,263.62	39,333.92	39,333.92	0.00
01PDDF	040904	203	21030100		5,342.00	4,874.57	1,930.72	1,930.72	0.00
01PDDF	130401	203	21030100		29,917.00	16,828.30	0.00	0.00	0.00
01PDDF	140301	102	21030100		0.00	119,980.89	119,980.89	119,980.89	0.00
01PDDF	140301	203	21030100		12,822.00	12,212.35	4,677.90	4,677.90	0.00
01PDDF	140302	203	21030100		21,370.00	12,020.60	3,308.00	3,308.00	0.00
01PDDF	140303	203	21030100		19,233.00	10,818.55	3,308.00	3,308.00	0.00
01PDDF	140401	203	21030100		961,628.00	294,689.40	294,689.40	294,689.40	0.00
01PDDF	140405	102	21030100		0.00	438,591.59	438,591.59	438,591.59	0.00
01PDDF	140405	203	21030100		307,823.00	75,520.21	75,520.21	75,520.21	0.00
01PDDF	140406	203	21030100		256,943.00	102,714.05	83,581.80	83,581.80	0.00
01PDDF	140407	203	21030100		74,793.00	16,071.05	12,534.33	12,534.33	0.00
01PDDF	140408	203	21030100		34,191.00	19,422.46	672.75	672.75	0.00
01PDDF	150302	203	21030100		53,424.00	0.00	0.00	0.00	0.00
01PDDF	150305	203	21030100		416,706.00	239,293.49	239,293.49	239,293.49	0.00
01PDDF	150308	203	21030100		164,800.00	162,509.00	152,922.85	152,922.85	0.00
01PDDF	150309	203	21030100		388,925.00	129,538.12	111,213.32	111,213.32	0.00
01PDDF	150310	203	21030100		26,712.00	15,025.50	0.00	0.00	0.00
01PDDF	150311	203	21030100		10,685.00	9,750.06	3,739.76	3,739.76	0.00
01PDDF	200301	102	21030100		5,568,839.00	3,741,984.80	3,741,984.80	3,741,984.80	0.00
01PDDF	350201	203	21030100		416,706.00	40,877.82	40,877.82	40,877.82	0.00
01PDDF	350306	203	21030100		416,706.00	0.00	0.00	0.00	0.00
01PDDF	140408	586	21031100		0.00	0.00	0.00	0.00	0.00
01PDDF	180203	587	21031100		0.00	29,556.71	29,556.71	29,556.71	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	140402	203	21040100		6,838.00	6,838.00	0.00	0.00	0.00
01PDDF	040901	203	21050100		423,029.00	7,684.55	7,684.55	7,684.55	0.00
01PDDF	130201	102	21050100		32,536.00	7,036.33	7,036.33	7,036.33	0.00
01PDDF	140301	102	21050100		27,486.00	0.00	0.00	0.00	0.00
01PDDF	140302	102	21050100		27,486.00	0.00	0.00	0.00	0.00
01PDDF	140303	102	21050100		27,486.00	0.00	0.00	0.00	0.00
01PDDF	140304	102	21050100		27,486.00	0.00	0.00	0.00	0.00
01PDDF	140307	102	21050100		27,486.00	0.00	0.00	0.00	0.00
01PDDF	140405	102	21050100		16,361.00	0.00	0.00	0.00	0.00
01PDDF	140406	102	21050100		16,361.00	0.00	0.00	0.00	0.00
01PDDF	140407	102	21050100		32,721.00	0.00	0.00	0.00	0.00
01PDDF	150302	102	21050100		32,721.00	0.00	0.00	0.00	0.00
01PDDF	150309	102	21050100		29,449.00	395.60	395.60	395.60	0.00
01PDDF	150311	102	21050100		32,721.00	0.00	0.00	0.00	0.00
01PDDF	200503	102	21050100		170,814.00	0.00	0.00	0.00	0.00
01PDDF	350205	102	21050100		26,177.00	0.00	0.00	0.00	0.00
01PDDF	040901	203	21060100		406,021.00	425,810.60	425,810.60	425,810.60	0.00
01PDDF	040903	203	21060100		23,506.00	23,506.00	23,506.00	23,506.00	0.00
01PDDF	040904	203	21060100		2,137,659.00	2,137,659.00	2,130,900.38	2,130,900.38	0.00
01PDDF	130401	203	21060100		53,424.00	53,424.00	0.00	0.00	0.00
01PDDF	140301	203	21060100		17,096.00	17,096.00	0.00	0.00	0.00
01PDDF	140302	203	21060100		17,096.00	17,096.00	0.00	0.00	0.00
01PDDF	140303	203	21060100		17,096.00	17,096.00	0.00	0.00	0.00
01PDDF	140304	203	21060100		17,096.00	17,096.00	0.00	0.00	0.00
01PDDF	140307	203	21060100		17,096.00	17,096.00	0.00	0.00	0.00
01PDDF	140402	203	21060100		32,054.00	0.00	0.00	0.00	0.00
01PDDF	140403	203	21060100		98,707.00	0.00	0.00	0.00	0.00
01PDDF	140405	203	21060100		26,712.00	26,712.00	0.00	0.00	0.00
01PDDF	140406	203	21060100		26,712.00	26,712.00	0.00	0.00	0.00
01PDDF	140407	203	21060100		32,054.00	0.00	0.00	0.00	0.00
01PDDF	140408	203	21060100		22,438.00	22,438.00	0.00	0.00	0.00
01PDDF	150306	203	21060100		53,424.00	53,424.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	150308	203	21060100		22,438.00	22,438.00	2,409.78	2,409.78	0.00
01PDDF	150310	203	21060100		53,424.00	19,752.90	0.00	0.00	0.00
01PDDF	180203	203	21060100		53,424.00	0.00	0.00	0.00	0.00
01PDDF	200503	102	21060100		5,878.00	0.00	0.00	0.00	0.00
01PDDF	350205	203	21060100		21,370.00	21,370.00	12,836.70	12,836.70	0.00
01PDDF	040901	102	22010100		6,732,278.00	6,716,883.83	6,716,883.83	6,716,883.83	0.00
01PDDF	040901	203	22010100		2,614,904.00	823,800.92	822,700.92	822,700.92	0.00
01PDDF	040903	203	22010100		557,559.00	452,740.00	352,740.00	352,740.00	0.00
01PDDF	140301	203	22010100		72,656.00	20,260.00	20,260.00	20,260.00	0.00
01PDDF	140302	203	22010100		72,656.00	20,280.00	19,400.00	19,400.00	0.00
01PDDF	140303	203	22010100		72,656.00	29,870.00	20,220.00	20,220.00	0.00
01PDDF	140304	203	22010100		72,656.00	48,000.00	0.00	0.00	0.00
01PDDF	140307	203	22010100		72,656.00	48,000.00	0.00	0.00	0.00
01PDDF	140401	102	22010100		0.00	3,137,189.99	3,137,189.99	3,137,189.99	0.00
01PDDF	140401	203	22010100		8,995,303.00	6,080,186.43	6,080,186.43	6,080,186.43	0.00
01PDDF	140405	102	22010100		0.00	6,251,334.21	6,251,334.21	6,251,334.21	0.00
01PDDF	140405	203	22010100		1,184,278.00	1,109,429.22	1,109,429.22	1,109,429.22	0.00
01PDDF	140407	102	22010100		0.00	459,790.29	459,790.29	459,790.29	0.00
01PDDF	140407	203	22010100		2,035,192.00	2,035,192.00	2,007,191.90	2,007,191.90	0.00
01PDDF	140408	203	22010100		557,744.00	507,547.04	173,160.00	173,160.00	0.00
01PDDF	150302	203	22010100		195,817.00	137,320.00	54,320.00	54,320.00	0.00
01PDDF	150305	203	22010100		756,012.00	687,970.36	476,683.36	476,683.36	0.00
01PDDF	150308	203	22010100		557,375.00	507,211.00	345,820.00	345,820.00	0.00
01PDDF	150309	203	22010100		972,212.00	884,712.64	448,836.64	448,836.64	0.00
01PDDF	150310	203	22010100		58,766.00	2,400.00	2,400.00	2,400.00	0.00
01PDDF	150311	102	22010100		0.00	375,252.75	375,252.75	375,252.75	0.00
01PDDF	150311	203	22010100		2,035,192.00	2,035,192.00	2,012,792.98	2,012,792.98	0.00
01PDDF	350201	203	22010100		972,212.00	884,060.00	595,680.00	595,680.00	0.00
01PDDF	350205	203	22010100		74,254.00	48,000.00	0.00	0.00	0.00
01PDDF	350306	203	22010100		972,212.00	137,012.00	128,120.00	128,120.00	0.00
01PDDF	140402	407	22010129		422,935,020.00	409,798,419.00	404,545,637.62	404,545,637.62	0.00
01PDDF	140405	102	22010160		0.00	661,974.92	661,974.92	661,974.92	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	140402	603	22011100		0.00	2,680,977.57	2,480,718.29	2,480,718.29	0.00
01PDDF	140402	607	22011100		0.00	10,300,377.71	10,300,377.71	10,300,377.71	0.00
01PDDF	140303	102	22030100		32,721.00	278.40	278.40	278.40	0.00
01PDDF	140405	102	22030100		13,089.00	186,187.29	186,187.29	186,187.29	0.00
01PDDF	140406	102	22030100		13,089.00	8,617.96	8,617.96	8,617.96	0.00
01PDDF	140407	102	22030100		16,361.00	16,272.07	16,272.07	16,272.07	0.00
01PDDF	150309	102	22030100		16,753.00	6,135.00	6,135.00	6,135.00	0.00
01PDDF	150311	102	22030100		1,308.00	0.00	0.00	0.00	0.00
01PDDF	040904	203	23020100		0.00	30,000.00	21,578.04	21,578.04	0.00
01PDDF	130401	102	23020100		427,035.00	16,982.57	16,982.57	16,982.57	0.00
01PDDF	140401	203	23020100		384,651.00	28,979.60	14,301.20	14,301.20	0.00
01PDDF	150302	203	23020100		2,137.00	2,137.00	0.00	0.00	0.00
01PDDF	150305	203	23020100		64,109.00	64,109.00	52,628.44	52,628.44	0.00
01PDDF	150309	203	23020100		64,109.00	33,657.24	8,906.86	8,906.86	0.00
01PDDF	180203	102	23020100		427,035.00	767,093.27	767,093.27	767,093.27	0.00
01PDDF	350201	203	23020100		64,109.00	0.00	0.00	0.00	0.00
01PDDF	350306	102	23020100		0.00	587,842.92	587,842.92	587,842.92	0.00
01PDDF	350306	203	23020100		64,109.00	0.00	0.00	0.00	0.00
01PDDF	040901	203	23030100		227,692.00	238.99	238.99	238.99	0.00
01PDDF	040903	203	23030100		10,685.00	10,685.00	0.00	0.00	0.00
01PDDF	040904	203	23030100		54,492.00	536.13	536.13	536.13	0.00
01PDDF	130401	203	23030100		32,054.00	26,444.54	0.00	0.00	0.00
01PDDF	140301	203	23030100		10,685.00	10,685.00	0.00	0.00	0.00
01PDDF	140303	203	23030100		10,685.00	10,685.00	0.00	0.00	0.00
01PDDF	140401	203	23030100		227,585.00	0.00	0.00	0.00	0.00
01PDDF	140403	203	23030100		53,424.00	53,424.00	0.00	0.00	0.00
01PDDF	140405	203	23030100		13,356.00	13,356.00	0.00	0.00	0.00
01PDDF	140406	203	23030100		13,356.00	13,356.00	0.00	0.00	0.00
01PDDF	150302	203	23030100		26,712.00	26,712.00	0.00	0.00	0.00
01PDDF	150305	203	23030100		37,931.00	0.00	0.00	0.00	0.00
01PDDF	150309	203	23030100		37,931.00	0.00	0.00	0.00	0.00
01PDDF	150310	203	23030100		26,712.00	24,374.70	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	150311	203	23030100		26,712.00	25,049.30	0.00	0.00	0.00
01PDDF	200503	102	23030100		7,837.00	5,182.39	5,182.39	5,182.39	0.00
01PDDF	350201	203	23030100		37,931.00	0.00	0.00	0.00	0.00
01PDDF	350306	203	23030100		37,931.00	0.00	0.00	0.00	0.00
01PDDF	040904	203	24010100		0.00	2,500.00	435.00	435.00	0.00
01PDDF	140303	102	24010100		19,633.00	19,481.42	19,481.42	19,481.42	0.00
01PDDF	140405	102	24010100		26,177.00	27,485.88	27,485.88	27,485.88	0.00
01PDDF	140406	102	24010100		26,177.00	30,757.98	30,757.98	30,757.98	0.00
01PDDF	140407	102	24010100		65,443.00	65,443.00	65,443.00	65,443.00	0.00
01PDDF	150306	102	24010100		45,810.00	44,011.19	44,011.19	44,011.19	0.00
01PDDF	150309	102	24010100		52,354.00	238,084.61	238,084.61	238,084.61	0.00
01PDDF	200503	102	24010100		9,797.00	7,715.16	7,715.16	7,715.16	0.00
01PDDF	040901	102	24020100		0.00	35,809.11	35,809.11	35,809.11	0.00
01PDDF	040904	203	24020100		0.00	1,500.00	0.00	0.00	0.00
01PDDF	130401	203	24020100		534,238.00	459,570.33	459,570.33	459,570.33	0.00
01PDDF	140303	102	24020100		7,853.00	221.79	221.79	221.79	0.00
01PDDF	140405	102	24020100		126,669.00	137,351.41	137,351.41	137,351.41	0.00
01PDDF	140406	102	24020100		32,721.00	21,446.40	21,446.40	21,446.40	0.00
01PDDF	140407	102	24020100		19,633.00	6,978.00	6,978.00	6,978.00	0.00
01PDDF	140408	102	24020100		7,199.00	0.00	0.00	0.00	0.00
01PDDF	150302	102	24020100		13,089.00	0.00	0.00	0.00	0.00
01PDDF	150306	102	24020100		19,633.00	16,868.56	16,868.56	16,868.56	0.00
01PDDF	150309	102	24020100		38,285.00	25,971.87	25,971.87	25,971.87	0.00
01PDDF	350306	102	24020100		0.00	0.00	0.00	0.00	0.00
01PDDF	040904	203	24030100		0.00	8,000.00	0.00	0.00	0.00
01PDDF	140301	102	24030100		9,817.00	731.00	731.00	731.00	0.00
01PDDF	140303	102	24030100		13,089.00	1,883.00	1,883.00	1,883.00	0.00
01PDDF	140405	102	24030100		65,443.00	44,573.24	44,573.24	44,573.24	0.00
01PDDF	140406	102	24030100		65,443.00	44,604.47	44,604.47	44,604.47	0.00
01PDDF	140407	102	24030100		19,633.00	12,307.34	12,307.34	12,307.34	0.00
01PDDF	150302	102	24030100		19,633.00	7,600.00	7,600.00	7,600.00	0.00
01PDDF	150306	102	24030100		32,721.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	150309	102	24030100		30,103.00	2,259,606.18	2,259,606.18	2,259,606.18	0.00
01PDDF	350306	102	24030100		0.00	0.00	0.00	0.00	0.00
01PDDF	140302	102	24040100		20,942.00	20,942.00	20,942.00	20,942.00	0.00
01PDDF	140405	102	24040100		65,443.00	63,477.99	63,477.99	63,477.99	0.00
01PDDF	140406	102	24040100		65,443.00	53,592.80	53,592.80	53,592.80	0.00
01PDDF	140407	102	24040100		30,758.00	30,758.00	30,758.00	30,758.00	0.00
01PDDF	150309	102	24040100		78,532.00	287,555.71	287,555.71	287,555.71	0.00
01PDDF	350205	102	24040100		11,779.00	11,779.00	11,779.00	11,779.00	0.00
01PDDF	350306	102	24040100		0.00	19,140.00	19,140.00	19,140.00	0.00
01PDDF	150309	102	25020100		720.00	154.50	154.50	154.50	0.00
01PDDF	140301	102	25030100		80,372.00	1,770.63	1,770.63	1,770.63	0.00
01PDDF	150302	102	25030100		3,272.00	286.30	286.30	286.30	0.00
01PDDF	150309	102	25030100		26,145.00	2,785.69	2,785.69	2,785.69	0.00
01PDDF	150310	102	25030100		1,964.00	171.85	171.85	171.85	0.00
01PDDF	150311	102	25030100		1,964.00	171.85	171.85	171.85	0.00
01PDDF	180203	102	25030100		0.00	131,285.13	131,285.13	131,285.13	0.00
01PDDF	180203	203	25030100		1,545,242.00	120,854.20	120,854.20	120,854.20	0.00
01PDDF	140301	102	25040100		52,027.00	4,552.36	4,552.36	4,552.36	0.00
01PDDF	140303	102	25040100		52,027.00	4,552.36	4,552.36	4,552.36	0.00
01PDDF	140407	102	25040100		13,089.00	8,943.39	8,943.39	8,943.39	0.00
01PDDF	140407	203	25040100		0.00	287,282.58	287,282.58	287,282.58	0.00
01PDDF	150309	102	25040100		53,205.00	31,791.64	31,791.64	31,791.64	0.00
01PDDF	180203	102	25040100		0.00	999,999.98	999,999.98	999,999.98	0.00
01PDDF	350306	102	25040100		0.00	124,785.84	124,785.84	124,785.84	0.00
01PDDF	140401	203	25050100		525,006.00	5,029.89	5,029.89	5,029.89	0.00
01PDDF	040901	102	26010100		782,291.00	482,291.00	482,291.00	482,291.00	0.00
01PDDF	130401	102	26010100		813,400.00	813,400.00	813,400.00	813,400.00	0.00
01PDDF	140301	102	26010100		672,619.00	672,619.00	672,619.00	672,619.00	0.00
01PDDF	140302	102	26010100		129,303.00	129,303.00	129,303.00	129,303.00	0.00
01PDDF	140303	102	26010100		1,241,999.00	729,912.05	729,912.05	729,912.05	0.00
01PDDF	140304	102	26010100		129,303.00	129,303.00	129,303.00	129,303.00	0.00
01PDDF	140307	102	26010100		509,939.00	509,016.56	509,016.56	509,016.56	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	140405	102	26010100		526,467.00	302,416.40	302,416.40	302,416.40	0.00
01PDDF	140406	102	26010100		907,103.00	907,103.00	907,103.00	907,103.00	0.00
01PDDF	140407	102	26010100		478,829.00	478,170.92	478,170.92	478,170.92	0.00
01PDDF	140407	203	26010100		1,109,526.00	973,010.95	973,010.95	973,010.95	0.00
01PDDF	140408	102	26010100		526,467.00	512,613.40	512,613.40	512,613.40	0.00
01PDDF	150306	102	26010100		1,352,842.00	1,041,189.26	1,041,189.26	1,041,189.26	0.00
01PDDF	150309	102	26010100		711,186.00	264,243.77	264,243.77	264,243.77	0.00
01PDDF	150311	102	26010100		477,857.00	477,857.00	477,857.00	477,857.00	0.00
01PDDF	350205	102	26010100		131,249.00	128,769.21	128,769.21	128,769.21	0.00
01PDDF	140401	102	26010160		0.00	7,196.53	7,196.53	7,196.53	0.00
01PDDF	140401	203	26010160		0.00	30,000.00	30,000.00	30,000.00	0.00
01PDDF	040901	102	27010100		453,306.00	447,473.77	447,473.77	447,473.77	0.00
01PDDF	040903	102	27010100		453,306.00	447,473.77	447,473.77	447,473.77	0.00
01PDDF	040904	102	27010100		453,306.00	447,473.77	447,473.77	447,473.77	0.00
01PDDF	140301	102	27010100		471,333.00	465,500.77	465,500.77	465,500.77	0.00
01PDDF	140302	102	27010100		471,333.00	465,500.77	465,500.77	465,500.77	0.00
01PDDF	140303	102	27010100		471,333.00	465,500.77	465,500.77	465,500.77	0.00
01PDDF	140304	102	27010100		471,333.00	465,500.77	465,500.77	465,500.77	0.00
01PDDF	140307	102	27010100		471,333.00	465,500.77	465,500.77	465,500.77	0.00
01PDDF	140401	102	27010100		471,333.00	465,500.77	465,500.77	465,500.77	0.00
01PDDF	140405	102	27010100		471,333.00	465,500.77	465,500.77	465,500.77	0.00
01PDDF	140406	102	27010100		471,333.00	465,500.77	465,500.77	465,500.77	0.00
01PDDF	140408	102	27010100		471,333.00	465,500.77	465,500.77	465,500.77	0.00
01PDDF	150302	102	27010100		471,333.00	465,500.77	465,500.77	465,500.77	0.00
01PDDF	150305	102	27010100		471,333.00	465,500.77	465,500.77	465,500.77	0.00
01PDDF	150308	102	27010100		471,333.00	465,500.77	465,500.77	465,500.77	0.00
01PDDF	150310	102	27010100		471,339.00	0.00	0.00	0.00	0.00
01PDDF	150311	102	27010100		471,333.00	0.00	0.00	0.00	0.00
01PDDF	200301	102	27010100		471,333.00	73,642.50	73,642.50	73,642.50	0.00
01PDDF	350306	102	27010100		0.00	98,687.00	98,687.00	98,687.00	0.00
01PDDF	040901	102	27020100		56,663.00	56,663.00	56,663.00	56,663.00	0.00
01PDDF	040903	102	27020100		56,663.00	56,663.00	56,663.00	56,663.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	040904	102	27020100		56,663.00	56,663.00	56,663.00	56,663.00	0.00
01PDDF	140301	102	27020100		58,916.00	58,916.00	58,916.00	58,916.00	0.00
01PDDF	140302	102	27020100		58,916.00	58,916.00	58,916.00	58,916.00	0.00
01PDDF	140303	102	27020100		58,916.00	58,916.00	58,916.00	58,916.00	0.00
01PDDF	140304	102	27020100		58,916.00	58,916.00	58,916.00	58,916.00	0.00
01PDDF	140307	102	27020100		58,916.00	58,916.00	58,916.00	58,916.00	0.00
01PDDF	140401	102	27020100		58,916.00	58,916.00	58,916.00	58,916.00	0.00
01PDDF	140405	102	27020100		58,916.00	58,916.00	58,916.00	58,916.00	0.00
01PDDF	140406	102	27020100		58,916.00	58,916.00	58,916.00	58,916.00	0.00
01PDDF	140408	102	27020100		58,916.00	58,916.00	58,916.00	58,916.00	0.00
01PDDF	150302	102	27020100		58,916.00	58,916.00	58,916.00	58,916.00	0.00
01PDDF	150305	102	27020100		58,916.00	47,142.37	47,142.37	47,142.37	0.00
01PDDF	150308	102	27020100		58,916.00	0.00	0.00	0.00	0.00
01PDDF	150310	102	27020100		58,928.00	0.00	0.00	0.00	0.00
01PDDF	150311	102	27020100		58,916.00	0.00	0.00	0.00	0.00
01PDDF	200301	102	27020100		58,916.00	0.00	0.00	0.00	0.00
01PDDF	350306	102	27020100		0.00	96,610.60	96,610.60	96,610.60	0.00
01PDDF	200301	102	27030100		234,698.00	0.00	0.00	0.00	0.00
01PDDF	040901	102	29010100		0.00	233,350.18	233,350.18	233,350.18	0.00
01PDDF	040901	203	29010100		106,848.00	0.00	0.00	0.00	0.00
01PDDF	140401	203	29010100		181,641.00	0.00	0.00	0.00	0.00
01PDDF	150305	203	29010100		170,956.00	3,156.00	0.00	0.00	0.00
01PDDF	150309	203	29010100		181,641.00	0.00	0.00	0.00	0.00

>> SERVICIOS GENERALES

353,080,341.00 384,531,433.48 374,453,185.56 374,453,185.56 0.00

01PDDF	140301	102	31010100		2,618.00	185.00	185.00	185.00	0.00
01PDDF	150308	102	31010100		0.00	1,492.00	1,492.00	1,492.00	0.00
01PDDF	040901	102	31030100		657,827.00	59,786.33	59,786.33	59,786.33	0.00
01PDDF	140302	102	31030100		31,086.00	5,529.10	5,529.10	5,529.10	0.00
01PDDF	140303	102	31030100		31,086.00	28,219.32	28,219.32	28,219.32	0.00
01PDDF	140304	102	31030100		31,086.00	28,210.91	28,210.91	28,210.91	0.00
01PDDF	140307	102	31030100		31,086.00	28,188.96	28,188.96	28,188.96	0.00
01PDDF	140405	102	31030100		75,260.00	68,409.09	68,409.09	68,409.09	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	140406	102	31030100		75,260.00	68,390.15	68,390.15	68,390.15	0.00
01PDDF	140407	102	31030100		17,015.00	15,390.31	15,390.31	15,390.31	0.00
01PDDF	140408	102	31030100		39,266.00	35,677.76	35,677.76	35,677.76	0.00
01PDDF	150302	102	31030100		65,443.00	59,436.90	59,436.90	59,436.90	0.00
01PDDF	150306	102	31030100		6,544.00	5,841.48	5,841.48	5,841.48	0.00
01PDDF	150309	102	31030100		88,676.00	39,383.54	39,383.54	39,383.54	0.00
01PDDF	150310	102	31030100		7,199.00	6,544.33	6,544.33	6,544.33	0.00
01PDDF	150311	102	31030100		654.00	589.70	589.70	589.70	0.00
01PDDF	200301	102	31030100		2,332,026.00	2,825,343.04	2,825,343.04	2,825,343.04	0.00
01PDDF	200301	102	31030129		0.00	49,292.46	49,292.46	49,292.46	0.00
01PDDF	040901	102	31040100		2,111,457.00	0.00	0.00	0.00	0.00
01PDDF	140301	102	31040100		43,192.00	0.00	0.00	0.00	0.00
01PDDF	140302	102	31040100		43,192.00	0.00	0.00	0.00	0.00
01PDDF	140303	102	31040100		43,192.00	0.00	0.00	0.00	0.00
01PDDF	140304	102	31040100		43,192.00	0.00	0.00	0.00	0.00
01PDDF	140307	102	31040100		43,192.00	0.00	0.00	0.00	0.00
01PDDF	140405	102	31040100		98,164.00	0.00	0.00	0.00	0.00
01PDDF	140406	102	31040100		98,164.00	0.00	0.00	0.00	0.00
01PDDF	140407	102	31040100		65,443.00	0.00	0.00	0.00	0.00
01PDDF	140408	102	31040100		130,886.00	0.00	0.00	0.00	0.00
01PDDF	150306	102	31040100		65,443.00	0.00	0.00	0.00	0.00
01PDDF	150309	102	31040100		327,215.00	0.00	0.00	0.00	0.00
01PDDF	200301	102	31040100		8,757,492.00	2,785,432.64	2,785,432.64	2,785,432.64	0.00
01PDDF	350205	102	31040100		45,810.00	0.00	0.00	0.00	0.00
01PDDF	200301	102	31040129		0.00	127,910.82	127,910.82	127,910.82	0.00
01PDDF	140301	102	31050100		54,318.00	45,265.00	45,265.00	45,265.00	0.00
01PDDF	140302	102	31050100		54,972.00	45,810.00	45,810.00	45,810.00	0.00
01PDDF	140303	102	31050100		54,318.00	45,265.00	45,265.00	45,265.00	0.00
01PDDF	140304	102	31050100		54,318.00	45,265.00	45,265.00	45,265.00	0.00
01PDDF	140307	102	31050100		54,318.00	45,265.00	45,265.00	45,265.00	0.00
01PDDF	140405	102	31050100		130,886.00	109,071.65	109,071.65	109,071.65	0.00
01PDDF	140406	102	31050100		130,886.00	21,814.33	21,814.33	21,814.33	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	140407	102	31050100		327,215.00	54,535.83	54,535.83	54,535.83	0.00
01PDDF	140408	102	31050100		65,443.00	54,535.85	54,535.85	54,535.85	0.00
01PDDF	150306	102	31050100		196,329.00	32,721.50	32,721.50	32,721.50	0.00
01PDDF	150309	102	31050100		176,696.00	29,449.33	29,449.33	29,449.33	0.00
01PDDF	200301	102	31050100		2,832,372.00	4,531,011.51	4,531,011.51	4,531,011.51	0.00
01PDDF	350205	102	31050100		54,972.00	45,806.00	45,806.00	45,806.00	0.00
01PDDF	040904	203	31060100		0.00	41,442.00	37,665.20	37,665.20	0.00
01PDDF	140301	102	31060100		19,633.00	0.00	0.00	0.00	0.00
01PDDF	140301	203	31060100		8,495.00	8,495.00	6,698.39	6,698.39	0.00
01PDDF	040904	603	31061100		0.00	0.00	0.00	0.00	0.00
01PDDF	040901	203	31080100		4,655.00	4,655.00	0.00	0.00	0.00
01PDDF	040904	203	31080100		203,519.00	98,018.42	98,018.42	98,018.42	0.00
01PDDF	140407	102	32010100		250,000.00	273,147.12	273,147.12	273,147.12	0.00
01PDDF	200301	102	32010129		0.00	2,507,825.43	2,507,825.43	2,507,825.43	0.00
01PDDF	130401	102	32100100		833,500.00	2,644,331.00	2,644,331.00	2,644,331.00	0.00
01PDDF	140405	102	32100100		98,164.00	288,433.10	288,433.10	288,433.10	0.00
01PDDF	140406	102	32100100		98,164.00	303,111.00	303,111.00	303,111.00	0.00
01PDDF	150302	102	32100100		65,443.00	231,008.07	231,008.07	231,008.07	0.00
01PDDF	150305	102	32100100		313,400.00	1,106,274.59	1,106,274.59	1,106,274.59	0.00
01PDDF	150306	102	32100100		196,329.00	693,024.19	693,024.19	693,024.19	0.00
01PDDF	180203	102	32100100		313,400.00	956,322.59	956,322.59	956,322.59	0.00
01PDDF	200503	102	32100100		481,600.00	1,535,682.98	1,535,682.98	1,535,682.98	0.00
01PDDF	180203	603	32101100		0.00	0.00	0.00	0.00	0.00
01PDDF	140402	102	32110100		0.00	609,000.00	609,000.00	609,000.00	0.00
01PDDF	140402	407	32110129		47,607,221.00	47,607,221.00	37,643,815.39	37,643,815.39	0.00
01PDDF	140402	102	32110160		0.00	1,546,702.22	1,546,702.22	1,546,702.22	0.00
01PDDF	140303	102	32120100		32,721.00	101,489.70	101,489.70	101,489.70	0.00
01PDDF	140405	102	32120100		13,089.00	13,089.00	13,089.00	13,089.00	0.00
01PDDF	140406	102	32120100		13,089.00	12,589.00	12,589.00	12,589.00	0.00
01PDDF	140408	102	32120100		22,905.00	22,905.00	22,905.00	22,905.00	0.00
01PDDF	150308	102	32120100		0.00	480.00	480.00	480.00	0.00
01PDDF	150309	102	32120100		189,786.00	164,133.37	164,133.37	164,133.37	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	040901	102	33010100		751,775.00	330,450.00	330,450.00	330,450.00	0.00
01PDDF	130201	102	33010100		3,241,623.00	1,774,886.00	1,774,886.00	1,774,886.00	0.00
01PDDF	140301	102	33010100		790,770.00	364,968.00	364,968.00	364,968.00	0.00
01PDDF	140302	102	33010100		494,232.00	217,242.00	217,242.00	217,242.00	0.00
01PDDF	140303	102	33010100		494,232.00	217,242.00	217,242.00	217,242.00	0.00
01PDDF	140304	102	33010100		494,231.00	217,242.00	217,242.00	217,242.00	0.00
01PDDF	140307	102	33010100		494,231.00	217,242.00	217,242.00	217,242.00	0.00
01PDDF	140407	102	33010100		1,334,424.00	586,560.00	586,560.00	586,560.00	0.00
01PDDF	150305	102	33010100		444,808.00	195,516.00	195,516.00	195,516.00	0.00
01PDDF	150308	102	33010100		840,193.00	369,312.00	369,312.00	369,312.00	0.00
01PDDF	200301	102	33010100		57,964,440.00	31,486,761.99	31,486,761.99	31,486,761.99	0.00
01PDDF	200503	102	33010100		62,360,025.00	27,411,000.00	27,411,000.00	27,411,000.00	0.00
01PDDF	350205	102	33010100		395,385.00	173,790.00	173,790.00	173,790.00	0.00
01PDDF	040901	102	33010119		0.00	421,324.11	421,324.11	421,324.11	0.00
01PDDF	130201	102	33010119		0.00	1,443,043.33	1,443,043.33	1,443,043.33	0.00
01PDDF	140301	102	33010119		0.00	425,802.00	425,802.00	425,802.00	0.00
01PDDF	140302	102	33010119		0.00	192,309.01	192,309.01	192,309.01	0.00
01PDDF	140303	102	33010119		0.00	230,115.62	230,115.62	230,115.62	0.00
01PDDF	140304	102	33010119		0.00	77,590.44	77,590.44	77,590.44	0.00
01PDDF	140307	102	33010119		0.00	70,523.75	70,523.75	70,523.75	0.00
01PDDF	140407	102	33010119		0.00	585,836.88	585,836.88	585,836.88	0.00
01PDDF	150305	102	33010119		0.00	116,796.47	116,796.47	116,796.47	0.00
01PDDF	150308	102	33010119		0.00	103,017.30	103,017.30	103,017.30	0.00
01PDDF	200301	102	33010119		0.00	26,095,273.99	26,095,273.99	26,095,273.99	0.00
01PDDF	200503	102	33010119		0.00	34,058,534.40	34,058,534.40	34,058,534.40	0.00
01PDDF	350205	102	33010119		0.00	19,358.81	19,358.81	19,358.81	0.00
01PDDF	040901	102	33011119		0.00	1,346,912.53	1,346,912.53	1,346,912.53	0.00
01PDDF	130201	102	33011119		0.00	5,807,831.55	5,807,831.55	5,807,831.55	0.00
01PDDF	140301	102	33011119		0.00	1,416,777.63	1,416,777.63	1,416,777.63	0.00
01PDDF	140302	102	33011119		0.00	885,487.36	885,487.36	885,487.36	0.00
01PDDF	140303	102	33011119		0.00	885,487.36	885,487.36	885,487.36	0.00
01PDDF	140304	102	33011119		0.00	885,485.57	885,485.57	885,485.57	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	140307	102	33011119		0.00	885,485.57	885,485.57	885,485.57	0.00
01PDDF	140407	102	33011119		0.00	2,390,811.58	2,390,811.58	2,390,811.58	0.00
01PDDF	140408	586	33011119		0.00	372,500.00	372,500.00	372,500.00	0.00
01PDDF	150305	102	33011119		0.00	796,937.19	796,937.19	796,937.19	0.00
01PDDF	150308	102	33011119		0.00	1,505,326.01	1,505,326.01	1,505,326.01	0.00
01PDDF	150308	586	33011119		0.00	372,500.00	372,500.00	372,500.00	0.00
01PDDF	350205	102	33011119		0.00	708,388.82	708,388.82	708,388.82	0.00
01PDDF	040901	102	33020100		1,112,499.00	2,293,639.01	2,293,639.01	2,293,639.01	0.00
01PDDF	040901	203	33020100		1,716,775.00	1,577,480.87	1,577,480.87	1,577,480.87	0.00
01PDDF	140401	203	33020100		39,053.00	0.00	0.00	0.00	0.00
01PDDF	350306	102	33020100		0.00	0.00	0.00	0.00	0.00
01PDDF	040904	203	33030100		0.00	0.00	0.00	0.00	0.00
01PDDF	040901	203	33050100		128,217.00	888,000.22	888,000.22	888,000.22	0.00
01PDDF	140402	203	33050100		138,902.00	138,902.00	136,500.00	136,500.00	0.00
01PDDF	350306	102	33050100		0.00	0.00	0.00	0.00	0.00
01PDDF	040901	102	34010100		0.00	277,199.99	277,199.99	277,199.99	0.00
01PDDF	140402	102	34010100		0.00	278.40	278.40	278.40	0.00
01PDDF	150302	102	34020100		32,721.00	32,721.00	32,721.00	32,721.00	0.00
01PDDF	150310	102	34020100		654.00	27.00	27.00	27.00	0.00
01PDDF	200301	102	34020100		203,350.00	202,884.00	202,884.00	202,884.00	0.00
01PDDF	200301	102	34020129		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
01PDDF	040901	203	34030100		1,885,023.00	806,078.77	806,078.77	806,078.77	0.00
01PDDF	200301	102	34030129		0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
01PDDF	040901	603	34031100		0.00	98,052.73	98,052.73	98,052.73	0.00
01PDDF	140405	102	34040100		350,763.00	31,887.55	31,887.55	31,887.55	0.00
01PDDF	140406	102	34040100		350,763.00	31,887.55	31,887.55	31,887.55	0.00
01PDDF	140407	102	34040100		252,598.00	22,963.45	22,963.45	22,963.45	0.00
01PDDF	150302	102	34040100		252,598.00	22,963.45	22,963.45	22,963.45	0.00
01PDDF	150306	102	34040100		252,599.00	22,963.55	22,963.55	22,963.55	0.00
01PDDF	150309	102	34040100		261,106.00	355,332.40	355,332.40	355,332.40	0.00
01PDDF	150310	102	34040100		252,598.00	252,597.81	252,597.81	252,597.81	0.00
01PDDF	200301	102	34040100		2,026,975.00	3,590,999.73	3,590,999.73	3,590,999.73	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	040903	102	34070100		0.00	87,937.00	87,937.00	87,937.00	0.00
01PDDF	140301	102	34070100		101,493.00	28,643.59	28,643.59	28,643.59	0.00
01PDDF	140302	102	34070100		101,493.00	0.00	0.00	0.00	0.00
01PDDF	140303	102	34070100		101,493.00	0.00	0.00	0.00	0.00
01PDDF	140304	102	34070100		101,493.00	0.00	0.00	0.00	0.00
01PDDF	140405	102	34070100		117,853.00	0.00	0.00	0.00	0.00
01PDDF	140406	102	34070100		117,853.00	0.00	0.00	0.00	0.00
01PDDF	150302	102	34070100		150,575.00	0.00	0.00	0.00	0.00
01PDDF	150308	102	34070100		0.00	52,091.54	52,091.54	52,091.54	0.00
01PDDF	150309	102	34070100		111,309.00	0.00	0.00	0.00	0.00
01PDDF	150310	102	34070100		150,575.00	30,943.41	30,943.41	30,943.41	0.00
01PDDF	200301	102	34070100		945,863.00	1,043,666.76	1,043,666.76	1,043,666.76	0.00
01PDDF	040904	102	34090100		749,646.00	234,580.22	234,580.22	234,580.22	0.00
01PDDF	040904	203	34090100		320,543.00	0.00	0.00	0.00	0.00
01PDDF	200301	102	34090129		2,500,000.00	1,671,390.00	1,671,390.00	1,671,390.00	0.00
01PDDF	040901	203	34110100		2,986,418.00	2,678,111.91	2,678,111.91	2,678,111.91	0.00
01PDDF	140301	102	34110100		81,804.00	81,804.00	81,804.00	81,804.00	0.00
01PDDF	140301	203	34110100		1,379,315.00	1,379,315.00	1,379,315.00	1,379,315.00	0.00
01PDDF	140303	102	34110100		81,804.00	81,804.00	81,804.00	81,804.00	0.00
01PDDF	140303	203	34110100		1,379,315.00	1,379,315.00	1,379,315.00	1,379,315.00	0.00
01PDDF	140405	102	34110100		65,443.00	65,443.00	65,443.00	65,443.00	0.00
01PDDF	140406	102	34110100		65,443.00	65,443.00	65,443.00	65,443.00	0.00
01PDDF	140406	203	34110100		1,379,315.00	1,340,729.09	1,340,729.09	1,340,729.09	0.00
01PDDF	140408	102	34110100		26,177.00	26,177.00	26,177.00	26,177.00	0.00
01PDDF	150306	102	34110100		130,886.00	130,886.00	130,886.00	130,886.00	0.00
01PDDF	150309	102	34110100		1,308,875.00	8,885,285.00	8,885,285.00	8,885,285.00	0.00
01PDDF	150310	102	34110100		130,886.00	0.00	0.00	0.00	0.00
01PDDF	150310	203	34110100		1,379,315.00	1,379,315.00	1,379,315.00	1,379,315.00	0.00
01PDDF	200301	102	34110100		35,705,006.00	34,968,181.00	34,968,181.00	34,968,181.00	0.00
01PDDF	200301	102	34110129		0.00	774,000.00	774,000.00	774,000.00	0.00
01PDDF	040901	203	34140100		1,347,997.00	1,347,997.00	1,347,994.00	1,347,994.00	0.00
01PDDF	200301	102	34140100		1,908,181.00	1,907,635.80	1,907,635.80	1,907,635.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	040901	102	34150100		16,838.00	0.00	0.00	0.00	0.00
01PDDF	140301	102	34150100		3,272.00	121.80	121.80	121.80	0.00
01PDDF	140408	102	34150100		14,397.00	0.00	0.00	0.00	0.00
01PDDF	200503	102	34150100		6,753,630.00	0.00	0.00	0.00	0.00
01PDDF	200301	102	34151100		0.00	0.00	0.00	0.00	0.00
01PDDF	140303	102	35010100		7,199.00	7,199.00	7,199.00	7,199.00	0.00
01PDDF	140405	102	35010100		19,633.00	19,633.00	19,633.00	19,633.00	0.00
01PDDF	140406	102	35010100		19,633.00	19,633.00	19,633.00	19,633.00	0.00
01PDDF	140407	102	35010100		51,045.00	51,045.00	51,045.00	51,045.00	0.00
01PDDF	150306	102	35010100		26,177.00	26,177.00	26,177.00	26,177.00	0.00
01PDDF	150309	102	35010100		268,332.00	268,332.00	268,332.00	268,332.00	0.00
01PDDF	200503	102	35010100		21,352.00	21,128.04	21,128.04	21,128.04	0.00
01PDDF	040901	203	35020100		1,180,637.00	0.00	0.00	0.00	0.00
01PDDF	140301	102	35020100		6,544.00	0.00	0.00	0.00	0.00
01PDDF	140405	102	35020100		13,089.00	0.00	0.00	0.00	0.00
01PDDF	140407	102	35020100		9,817.00	0.00	0.00	0.00	0.00
01PDDF	150309	102	35020100		280,096.00	0.00	0.00	0.00	0.00
01PDDF	150310	102	35020100		9,817.00	0.00	0.00	0.00	0.00
01PDDF	200301	102	35020129		2,000,000.00	0.00	0.00	0.00	0.00
01PDDF	040901	102	35030100		13,272.00	13,272.00	13,272.00	13,272.00	0.00
01PDDF	150309	102	35030100		13,217.00	13,217.00	13,217.00	13,217.00	0.00
01PDDF	350306	102	35030100		1,151,050.00	2,741,181.77	2,741,181.77	2,741,181.77	0.00
01PDDF	040901	102	35040100		6,258,328.00	6,252,895.93	6,252,895.93	6,252,895.93	0.00
01PDDF	140407	102	35040100		1,626,800.00	1,604,626.01	1,604,626.01	1,604,626.01	0.00
01PDDF	150309	102	35040100		14,974,222.00	14,199,746.03	14,199,746.03	14,199,746.03	0.00
01PDDF	350306	102	35040100		0.00	325,426.52	325,426.52	325,426.52	0.00
01PDDF	140405	603	35041100		0.00	650,000.00	649,996.14	649,996.14	0.00
01PDDF	040901	203	35050100		84,267.00	0.00	0.00	0.00	0.00
01PDDF	040904	102	35050100		0.00	58,986.00	58,986.00	58,986.00	0.00
01PDDF	140402	203	35050100		5,912.00	5,912.00	0.00	0.00	0.00
01PDDF	350306	102	35050100		0.00	402,021.00	402,021.00	402,021.00	0.00
01PDDF	040904	603	35051100		0.00	461,000.00	439,999.89	439,999.89	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	130401	203	35060100		213,695.00	213,695.00	212,952.79	212,952.79	0.00
01PDDF	180203	203	35060100		534,238.00	460,906.13	460,906.13	460,906.13	0.00
01PDDF	200301	102	35060100		16,252,067.00	16,056,009.43	16,056,009.43	16,056,009.43	0.00
01PDDF	200301	102	35060129		0.00	1,820,000.00	1,820,000.00	1,820,000.00	0.00
01PDDF	130401	102	35070100		597,849.00	1,006,158.79	1,006,158.79	1,006,158.79	0.00
01PDDF	130401	203	35070100		534,238.00	442,132.20	442,132.20	442,132.20	0.00
01PDDF	180203	102	35070100		341,628.00	315,605.02	315,605.02	315,605.02	0.00
01PDDF	130401	102	35100100		1,449,070.00	7,791,890.48	7,791,890.48	7,791,890.48	0.00
01PDDF	130401	203	35100100		1,068,476.00	1,011,272.70	1,011,272.70	1,011,272.70	0.00
01PDDF	140405	102	35100100		65,443.00	463,840.78	463,840.78	463,840.78	0.00
01PDDF	140406	102	35100100		65,443.00	372,642.90	372,642.90	372,642.90	0.00
01PDDF	150306	102	35100100		0.00	1,265,182.80	1,265,182.80	1,265,182.80	0.00
01PDDF	180203	102	35100100		854,070.00	3,043,876.23	3,043,876.23	3,043,876.23	0.00
01PDDF	350306	102	35100100		0.00	149,976.98	149,976.98	149,976.98	0.00
01PDDF	040904	102	35130100		0.00	439,999.89	439,999.89	439,999.89	0.00
01PDDF	130401	203	36020100		5,556,073.00	5,556,073.00	5,556,072.99	5,556,072.99	0.00
01PDDF	140301	203	36020100		44,342.00	44,342.00	40,462.07	40,462.07	0.00
01PDDF	140302	203	36020100		44,342.00	44,342.00	40,462.07	40,462.07	0.00
01PDDF	140303	203	36020100		44,342.00	44,342.00	40,462.07	40,462.07	0.00
01PDDF	140304	203	36020100		44,342.00	44,342.00	40,462.07	40,462.07	0.00
01PDDF	140307	203	36020100		45,410.00	45,410.00	41,288.76	41,288.76	0.00
01PDDF	140401	203	36020100		4,914,988.00	3,272,428.00	3,272,371.80	3,272,371.80	0.00
01PDDF	140403	203	36020100		620,733.00	566,418.86	566,418.86	566,418.86	0.00
01PDDF	150305	203	36020100		747,933.00	682,488.86	682,488.86	682,488.86	0.00
01PDDF	150306	203	36020100		1,314,225.00	854,246.24	854,246.24	854,246.24	0.00
01PDDF	180203	102	36020100		0.00	592,244.44	592,244.44	592,244.44	0.00
01PDDF	180203	203	36020100		11,625,160.00	11,336,322.15	11,336,322.15	11,336,322.15	0.00
01PDDF	200503	102	36020100		2,318,897.00	2,187,838.09	2,187,838.09	2,187,838.09	0.00
01PDDF	350205	203	36020100		44,342.00	44,342.00	32,702.04	32,702.04	0.00
01PDDF	350306	203	36020100		213,695.00	176,298.38	150,047.99	150,047.99	0.00
01PDDF	140408	586	36021100		0.00	0.00	0.00	0.00	0.00
01PDDF	150308	102	36030100		10,223.00	2,938.00	2,938.00	2,938.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	040901	203	36040100		10,380.00	10,380.00	8,132.00	8,132.00	0.00
01PDDF	040903	102	36040100		0.00	255,658.00	255,658.00	255,658.00	0.00
01PDDF	040903	203	36040100		51,330.00	51,330.00	51,300.00	51,300.00	0.00
01PDDF	150308	102	36040100		0.00	60,371.00	60,371.00	60,371.00	0.00
01PDDF	040901	203	36050100		0.00	66,885.20	52,200.00	52,200.00	0.00
01PDDF	040901	102	37010100		96,175.00	0.00	0.00	0.00	0.00
01PDDF	140302	102	37010100		6,544.00	0.00	0.00	0.00	0.00
01PDDF	140407	102	37010100		9,817.00	710.00	710.00	710.00	0.00
01PDDF	040901	102	37020100		96,175.00	0.00	0.00	0.00	0.00
01PDDF	140302	102	37020100		6,544.00	0.00	0.00	0.00	0.00
01PDDF	140407	102	37020100		9,817.00	1,733.00	1,733.00	1,733.00	0.00
01PDDF	040901	102	37030100		156,458.00	106,122.00	106,122.00	106,122.00	0.00
01PDDF	040904	102	37030100		31,292.00	24,265.00	24,265.00	24,265.00	0.00
01PDDF	140301	102	37030100		62,266.00	46,950.00	46,950.00	46,950.00	0.00
01PDDF	140302	102	37030100		631,646.00	573,622.50	573,622.50	573,622.50	0.00
01PDDF	140303	102	37030100		63,575.00	52,015.00	52,015.00	52,015.00	0.00
01PDDF	140304	102	37030100		62,266.00	37,110.00	37,110.00	37,110.00	0.00
01PDDF	140307	102	37030100		62,920.00	53,062.50	53,062.50	53,062.50	0.00
01PDDF	140401	102	37030100		610,050.00	167,968.00	167,968.00	167,968.00	0.00
01PDDF	140402	102	37030100		244,020.00	245,907.50	245,907.50	245,907.50	0.00
01PDDF	140405	102	37030100		97,139.00	92,917.00	92,917.00	92,917.00	0.00
01PDDF	140406	102	37030100		97,139.00	27,100.00	27,100.00	27,100.00	0.00
01PDDF	140407	102	37030100		80,778.00	74,150.00	74,150.00	74,150.00	0.00
01PDDF	140408	102	37030100		245,133.00	450,241.90	450,241.90	450,241.90	0.00
01PDDF	150302	102	37030100		145,379.00	119,058.50	119,058.50	119,058.50	0.00
01PDDF	150305	102	37030100		122,010.00	14,047.50	14,047.50	14,047.50	0.00
01PDDF	150308	102	37030100		325,360.00	360,127.55	360,127.55	360,127.55	0.00
01PDDF	150309	102	37030100		287,021.00	163,190.50	163,190.50	163,190.50	0.00
01PDDF	150310	102	37030100		196,329.00	218,950.00	218,950.00	218,950.00	0.00
01PDDF	150311	102	37030100		86,154.00	54,290.00	54,290.00	54,290.00	0.00
01PDDF	350205	102	37030100		43,441.00	32,472.50	32,472.50	32,472.50	0.00
01PDDF	140302	102	37040100		13,089.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	040901	102	37050100		0.00	62,535.28	62,535.28	62,535.28	0.00
01PDDF	040901	102	37060100		0.00	32,231.91	32,231.91	32,231.91	0.00
01PDDF	150302	102	38030100		26,633.00	0.00	0.00	0.00	0.00
01PDDF	150310	102	38030100		26,101.00	0.00	0.00	0.00	0.00
01PDDF	150311	102	38030100		39,266.00	23,200.00	23,200.00	23,200.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					1,167,597,547.00	1,219,715,373.63	1,219,656,490.68	1,219,656,490.68	0.00
01PDDF	040901	102	41030100		13,142.00	51,160.00	51,160.00	51,160.00	0.00
01PDDF	040903	102	41030100		17,832.00	21,200.00	21,200.00	21,200.00	0.00
01PDDF	140301	102	41030100		11,708.00	0.00	0.00	0.00	0.00
01PDDF	140401	102	41030100		18,277.00	26,580.00	26,580.00	26,580.00	0.00
01PDDF	140405	102	41030100		12,989.00	21,400.00	21,400.00	21,400.00	0.00
01PDDF	150302	102	41030100		10,854.00	0.00	0.00	0.00	0.00
01PDDF	150311	102	41030100		10,854.00	10,157.52	10,157.52	10,157.52	0.00
01PDDF	040901	102	41040100		240,438.00	126,000.00	126,000.00	126,000.00	0.00
01PDDF	040901	102	41050100		368,802.00	590,754.56	590,754.56	590,754.56	0.00
01PDDF	040901	203	41050100		2,136,951.00	234,649.58	234,649.58	234,649.58	0.00
01PDDF	130401	102	41050100		9,982,015.00	6,399,779.98	6,399,779.98	6,399,779.98	0.00
01PDDF	140301	102	41050100		285,751.00	2,593,495.92	2,593,495.92	2,593,495.92	0.00
01PDDF	140306	102	41050100		5,000,000.00	4,905,364.78	4,905,364.78	4,905,364.78	0.00
01PDDF	140401	203	41050100		6,120,791.00	5,655,690.92	5,655,690.92	5,655,690.92	0.00
01PDDF	140403	102	41050100		822,668.00	822,668.00	822,668.00	822,668.00	0.00
01PDDF	140403	203	41050100		0.00	2,177,332.00	2,177,332.00	2,177,332.00	0.00
01PDDF	140405	102	41050100		877,513.00	596,645.43	596,645.43	596,645.43	0.00
01PDDF	140406	102	41050100		783,676.00	1,947,018.41	1,947,018.41	1,947,018.41	0.00
01PDDF	140408	102	41050100		13,711.00	0.00	0.00	0.00	0.00
01PDDF	150306	102	41050100		1,104,836.00	0.00	0.00	0.00	0.00
01PDDF	150309	102	41050100		0.00	64,760.29	64,760.29	64,760.29	0.00
01PDDF	150310	102	41050100		35,000,000.00	54,702,622.00	54,702,622.00	54,702,622.00	0.00
01PDDF	150310	203	41050100		2,797,378.00	2,797,378.00	2,797,213.40	2,797,213.40	0.00
01PDDF	150311	102	41050100		0.00	7,909,871.55	7,909,871.55	7,909,871.55	0.00
01PDDF	150311	203	41050100		0.00	117,314.17	117,314.17	117,314.17	0.00
01PDDF	150316	102	41050100		20,000,000.00	13,824,777.75	13,824,777.75	13,824,777.75	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	180203	102	41050100		2,422,758.00	42,578,965.66	42,578,965.66	42,578,965.66	0.00
01PDDF	200301	102	41050100		0.00	3,334,182.29	3,334,182.29	3,334,182.29	0.00
01PDDF	200302	102	41050100		5,054,044.00	4,590,000.00	4,590,000.00	4,590,000.00	0.00
01PDDF	350306	102	41050100		1,055,758.00	148,190.00	148,190.00	148,190.00	0.00
01PDDF	350306	203	41050100		0.00	709,920.00	709,920.00	709,920.00	0.00
01PDDF	130304	102	41050129		224,652,600.00	127,629,640.12	127,629,640.12	127,629,640.12	0.00
01PDDF	130401	102	41050129		10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
01PDDF	140305	102	41050129		732,135,672.00	225,673,861.78	225,673,861.78	225,673,861.78	0.00
01PDDF	140305	529	41050129		0.00	505,000,000.00	505,000,000.00	505,000,000.00	0.00
01PDDF	140305	729	41050129		0.00	1,188,475.72	1,188,475.72	1,188,475.72	0.00
01PDDF	200301	102	41050129		95,500,000.00	49,214,626.78	49,214,626.78	49,214,626.78	0.00
01PDDF	140305	203	41050160		0.00	70,845.00	64,515.00	64,515.00	0.00
01PDDF	150316	102	41050160		0.00	1,336,447.36	1,336,447.36	1,336,447.36	0.00
01PDDF	200302	102	41050160		0.00	84,000.00	84,000.00	84,000.00	0.00
01PDDF	130304	607	41051100		0.00	95,068,436.84	95,068,436.84	95,068,436.84	0.00
01PDDF	130304	707	41051100		0.00	1,921,034.64	1,921,034.64	1,921,034.64	0.00
01PDDF	140401	587	41051100		0.00	89,992.80	89,992.80	89,992.80	0.00
01PDDF	140405	102	41051100		0.00	0.00	0.00	0.00	0.00
01PDDF	140405	787	41051100		0.00	0.00	0.00	0.00	0.00
01PDDF	150308	102	41051100		0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
01PDDF	180203	102	41051100		0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
01PDDF	180203	603	41051100		0.00	3,000,000.00	2,999,991.54	2,999,991.54	0.00
01PDDF	130201	102	41080100		0.00	5,540,000.00	5,540,000.00	5,540,000.00	0.00
01PDDF	140301	203	41080100		2,243,799.00	2,120,000.00	2,120,000.00	2,120,000.00	0.00
01PDDF	140401	102	41080100		454,570.00	0.00	0.00	0.00	0.00
01PDDF	140401	203	41080100		5,812,508.00	3,362,000.00	3,320,000.00	3,320,000.00	0.00
01PDDF	140407	203	41080100		2,243,792.00	0.00	0.00	0.00	0.00
01PDDF	180203	102	41080100		391,860.00	150,000.00	150,000.00	150,000.00	0.00
01PDDF	150309	102	41140100		0.00	7,165,536.54	7,165,536.54	7,165,536.54	0.00
01PDDF	180203	803	41141100		0.00	1,090,000.00	1,089,211.49	1,089,211.49	0.00
01PDDF	150311	102	41150100		0.00	20,612.40	20,612.40	20,612.40	0.00
01PDDF	180203	102	41150100		0.00	3,421,984.84	3,421,984.84	3,421,984.84	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
01PDDF	040901	603	41151100		0.00	7,610,000.00	7,600,408.62	7,600,408.62	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	10,091,336.61	10,091,332.32	10,091,332.32	0.00
01PDDF	040901	102	51010300	A01PF0002	0.00	2,898,476.05	2,898,476.05	2,898,476.05	0.00
01PDDF	140405	587	51011300	A01PF0009	0.00	198,718.21	198,718.21	198,718.21	0.00
01PDDF	140406	587	51011300	A01PF0009	0.00	0.00	0.00	0.00	0.00
01PDDF	040901	102	51030300	A01PF0005	0.00	231,396.80	231,396.80	231,396.80	0.00
01PDDF	040901	102	52040300	A01PF0004	0.00	413,925.12	413,925.12	413,925.12	0.00
01PDDF	140408	586	52061300	A01PF0008	0.00	48,000.00	48,000.00	48,000.00	0.00
01PDDF	150308	586	52061300	A01PF0008	0.00	71,999.91	71,999.91	71,999.91	0.00
01PDDF	040901	102	52070300	A01PF0002	0.00	577,546.14	577,546.14	577,546.14	0.00
01PDDF	180203	102	54010300	A01PF0007	0.00	438,999.68	438,999.68	438,999.68	0.00
01PDDF	180203	603	54011300	A01PF0006	0.00	0.00	0.00	0.00	0.00
01PDDF	180203	603	54021300	A01PF0006	0.00	5,212,274.70	5,212,270.41	5,212,270.41	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> **Secretaría de Gobierno del Distrito Federal** 2,142,168,436.00 2,195,676,236.55 2,195,676,236.55 2,027,484,427.52 168,191,809.03

>> **SERVICIOS PERSONALES** 1,297,321,238.00 1,256,987,590.95 1,256,987,590.95 1,256,987,590.95 0.00

02C001	030301	101	11030100		10,217,829.00	9,697,811.12	9,697,811.12	9,697,811.12	0.00
02C001	040901	101	11030100		4,099,605.00	3,789,243.25	3,789,243.25	3,789,243.25	0.00
02C001	040908	101	11030100		12,249,731.00	11,641,370.18	11,641,370.18	11,641,370.18	0.00
02C001	050302	101	11030100		3,596,588.00	3,415,478.72	3,415,478.72	3,415,478.72	0.00
02C001	050305	101	11030100		518,624.00	492,148.09	492,148.09	492,148.09	0.00
02C001	060104	101	11030100		2,510,918.00	1,953,771.07	1,953,771.07	1,953,771.07	0.00
02C001	060201	101	11030100		1,256,986.00	830,853.15	830,853.15	830,853.15	0.00
02C001	110101	101	11030100		493,722,857.00	442,180,207.34	442,180,207.34	442,180,207.34	0.00
02C001	110105	101	11030100		3,539,613.00	3,377,011.74	3,377,011.74	3,377,011.74	0.00
02C001	130201	101	11030100		518,624.00	494,610.59	494,610.59	494,610.59	0.00
02C001	160101	101	11030100		444,535.00	421,875.67	421,875.67	421,875.67	0.00
02C001	260301	101	11030100		6,810,167.00	6,355,729.66	6,355,729.66	6,355,729.66	0.00
02C001	340202	101	11030100		8,282,338.00	7,895,451.73	7,895,451.73	7,895,451.73	0.00
02C001	340601	101	11030100		1,114,602.00	1,060,494.48	1,060,494.48	1,060,494.48	0.00
02C001	110104	101	11030133		1,492,739.00	1,414,166.16	1,414,166.16	1,414,166.16	0.00
02C001	040901	102	11030162		7,024,202.00	0.00	0.00	0.00	0.00
02C001	030301	101	11031100		0.00	876,869.99	876,869.99	876,869.99	0.00
02C001	040901	101	11031100		0.00	342,284.25	342,284.25	342,284.25	0.00
02C001	040908	101	11031100		0.00	1,050,016.53	1,050,016.53	1,050,016.53	0.00
02C001	050302	101	11031100		0.00	310,375.20	310,375.20	310,375.20	0.00
02C001	050305	101	11031100		0.00	44,756.06	44,756.06	44,756.06	0.00
02C001	060104	101	11031100		0.00	170,643.13	170,643.13	170,643.13	0.00
02C001	060201	101	11031100		0.00	66,946.73	66,946.73	66,946.73	0.00
02C001	110101	101	11031100		0.00	42,368,240.12	42,368,240.12	42,368,240.12	0.00
02C001	110105	101	11031100		0.00	305,458.34	305,458.34	305,458.34	0.00
02C001	130201	101	11031100		0.00	44,756.06	44,756.06	44,756.06	0.00
02C001	160101	101	11031100		0.00	38,362.48	38,362.48	38,362.48	0.00
02C001	260301	101	11031100		0.00	577,999.76	577,999.76	577,999.76	0.00
02C001	340202	101	11031100		0.00	714,343.16	714,343.16	714,343.16	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	340601	101	11031100		0.00	96,187.36	96,187.36	96,187.36	0.00
02C001	110104	101	11031133		0.00	0.00	0.00	0.00	0.00
02C001	030301	101	11040100		221,619.00	199,469.50	199,469.50	199,469.50	0.00
02C001	040901	101	11040100		741,129.00	668,788.85	668,788.85	668,788.85	0.00
02C001	040908	101	11040100		907,777.00	819,163.50	819,163.50	819,163.50	0.00
02C001	050302	101	11040100		625,501.00	565,105.31	565,105.31	565,105.31	0.00
02C001	050305	101	11040100		74,472.00	67,304.18	67,304.18	67,304.18	0.00
02C001	060104	101	11040100		367,463.00	318,767.12	318,767.12	318,767.12	0.00
02C001	060201	101	11040100		76,065.00	49,900.40	49,900.40	49,900.40	0.00
02C001	110101	101	11040100		2,362,411.00	2,473,413.76	2,473,413.76	2,473,413.76	0.00
02C001	110105	101	11040100		67,440.00	59,276.11	59,276.11	59,276.11	0.00
02C001	130201	101	11040100		74,472.00	65,436.66	65,436.66	65,436.66	0.00
02C001	160101	101	11040100		63,833.00	56,142.32	56,142.32	56,142.32	0.00
02C001	260301	101	11040100		2,985,610.00	2,697,064.48	2,697,064.48	2,697,064.48	0.00
02C001	340202	101	11040100		61,151.00	54,716.76	54,716.76	54,716.76	0.00
02C001	030301	101	11041100		0.00	20,543.94	20,543.94	20,543.94	0.00
02C001	040901	101	11041100		0.00	68,739.46	68,739.46	68,739.46	0.00
02C001	040908	101	11041100		0.00	84,269.21	84,269.21	84,269.21	0.00
02C001	050302	101	11041100		0.00	58,114.14	58,114.14	58,114.14	0.00
02C001	050305	101	11041100		0.00	6,919.07	6,919.07	6,919.07	0.00
02C001	060104	101	11041100		0.00	34,140.45	34,140.45	34,140.45	0.00
02C001	110101	101	11041100		0.00	215,103.94	215,103.94	215,103.94	0.00
02C001	260301	101	11041100		0.00	277,293.83	277,293.83	277,293.83	0.00
02C001	340202	101	12020104		721,494.00	662,500.49	662,500.49	662,500.49	0.00
02C001	030301	101	13010100		77,590.00	70,188.18	70,188.18	70,188.18	0.00
02C001	040901	101	13010100		79,818.00	71,610.80	71,610.80	71,610.80	0.00
02C001	040908	101	13010100		138,872.00	125,840.26	125,840.26	125,840.26	0.00
02C001	050302	101	13010100		48,672.00	44,084.85	44,084.85	44,084.85	0.00
02C001	050305	101	13010100		7,938.00	6,746.18	6,746.18	6,746.18	0.00
02C001	060104	101	13010100		24,655.00	12,528.48	12,528.48	12,528.48	0.00
02C001	060201	101	13010100		4,203.00	1,485.02	1,485.02	1,485.02	0.00
02C001	110101	101	13010100		4,375,508.00	4,592,304.93	4,592,304.93	4,592,304.93	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110105	101	13010100		29,126.00	26,537.65	26,537.65	26,537.65	0.00
02C001	130201	101	13010100		7,938.00	6,569.73	6,569.73	6,569.73	0.00
02C001	160101	101	13010100		6,804.00	5,629.02	5,629.02	5,629.02	0.00
02C001	260301	101	13010100		88,329.00	79,502.19	79,502.19	79,502.19	0.00
02C001	340202	101	13010100		51,613.00	47,026.41	47,026.41	47,026.41	0.00
02C001	340601	101	13010100		3,064.00	2,072.39	2,072.39	2,072.39	0.00
02C001	110104	101	13010133		4,916.00	184.51	184.51	184.51	0.00
02C001	040901	102	13010162		30,208.00	0.00	0.00	0.00	0.00
02C001	030301	101	13011100		0.00	7,377.90	7,377.90	7,377.90	0.00
02C001	040901	101	13011100		0.00	7,534.40	7,534.40	7,534.40	0.00
02C001	040908	101	13011100		0.00	13,216.11	13,216.11	13,216.11	0.00
02C001	050302	101	13011100		0.00	4,651.78	4,651.78	4,651.78	0.00
02C001	050305	101	13011100		0.00	759.24	759.24	759.24	0.00
02C001	110101	101	13011100		0.00	414,664.80	414,664.80	414,664.80	0.00
02C001	110105	101	13011100		0.00	2,783.50	2,783.50	2,783.50	0.00
02C001	260301	101	13011100		0.00	8,366.48	8,366.48	8,366.48	0.00
02C001	340202	101	13011100		0.00	4,932.76	4,932.76	4,932.76	0.00
02C001	030301	101	13050100		289,900.00	281,767.22	281,767.22	281,767.22	0.00
02C001	040901	101	13050100		134,183.00	130,128.52	130,128.52	130,128.52	0.00
02C001	040908	101	13050100		365,141.00	354,043.65	354,043.65	354,043.65	0.00
02C001	050302	101	13050100		117,042.00	113,505.42	113,505.42	113,505.42	0.00
02C001	050305	101	13050100		16,447.00	15,950.04	15,950.04	15,950.04	0.00
02C001	060104	101	13050100		79,815.00	31,490.77	31,490.77	31,490.77	0.00
02C001	060201	101	13050100		37,000.00	11,750.94	11,750.94	11,750.94	0.00
02C001	110101	101	13050100		13,779,249.00	13,239,445.40	13,239,445.40	13,239,445.40	0.00
02C001	110105	101	13050100		100,170.00	97,143.26	97,143.26	97,143.26	0.00
02C001	130201	101	13050100		16,447.00	15,950.04	15,950.04	15,950.04	0.00
02C001	160101	101	13050100		14,097.00	13,671.03	13,671.03	13,671.03	0.00
02C001	260301	101	13050100		270,969.00	262,620.90	262,620.90	262,620.90	0.00
02C001	340202	101	13050100		231,740.00	224,609.34	224,609.34	224,609.34	0.00
02C001	340601	101	13050100		30,961.00	30,025.50	30,025.50	30,025.50	0.00
02C001	110104	101	13050133		41,465.00	3,599.68	3,599.68	3,599.68	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	040901	102	13050162		162,657.00	0.00	0.00	0.00	0.00
02C001	260301	101	13051100		0.00	4,294.96	4,294.96	4,294.96	0.00
02C001	030301	101	13060100		2,172,382.00	1,169,055.66	1,169,055.66	1,169,055.66	0.00
02C001	040901	101	13060100		560,833.00	499,921.12	499,921.12	499,921.12	0.00
02C001	040908	101	13060100		2,443,235.00	1,439,739.61	1,439,739.61	1,439,739.61	0.00
02C001	050302	101	13060100		1,052,595.00	552,129.55	552,129.55	552,129.55	0.00
02C001	050305	101	13060100		128,367.00	128,329.66	128,329.66	128,329.66	0.00
02C001	060104	101	13060100		1,010,187.00	998,335.96	998,335.96	998,335.96	0.00
02C001	060201	101	13060100		653,842.00	653,669.69	653,669.69	653,669.69	0.00
02C001	110101	101	13060100		58,320,821.00	43,288,607.01	43,288,607.01	43,288,607.01	0.00
02C001	110105	101	13060100		842,209.00	515,400.83	515,400.83	515,400.83	0.00
02C001	130201	101	13060100		128,367.00	128,239.66	128,239.66	128,239.66	0.00
02C001	160101	101	13060100		110,028.00	109,992.16	109,992.16	109,992.16	0.00
02C001	260301	101	13060100		2,927,964.00	2,912,712.00	2,912,712.00	2,912,712.00	0.00
02C001	340202	101	13060100		2,051,782.00	1,146,261.62	1,146,261.62	1,146,261.62	0.00
02C001	340601	101	13060100		566,274.00	566,270.23	566,270.23	566,270.23	0.00
02C001	340202	101	13060104		80,166.00	72,285.85	72,285.85	72,285.85	0.00
02C001	110104	101	13060133		756,700.00	750,659.90	750,659.90	750,659.90	0.00
02C001	040901	102	13060162		5,058,008.00	0.00	0.00	0.00	0.00
02C001	110101	101	13061100		0.00	17,009,759.24	17,009,759.24	17,009,759.24	0.00
02C001	110101	101	13080100		2,965,239.00	2,544,130.43	2,544,130.43	2,544,130.43	0.00
02C001	110105	101	13080100		14,518.00	0.00	0.00	0.00	0.00
02C001	110101	101	13080106		198,035.00	0.00	0.00	0.00	0.00
02C001	110101	101	13081100		0.00	200,201.38	200,201.38	200,201.38	0.00
02C001	050302	101	13160106		778,129.00	7,904,839.90	7,904,839.90	7,904,839.90	0.00
02C001	110101	101	13190100		8,032,057.00	7,525,464.75	7,525,464.75	7,525,464.75	0.00
02C001	110101	101	13191100		0.00	210,950.87	210,950.87	210,950.87	0.00
02C001	110101	101	13220100		64,267,030.00	57,933,971.86	57,933,971.86	57,933,971.86	0.00
02C001	260301	101	13220100		15,257.00	9,974.62	9,974.62	9,974.62	0.00
02C001	110101	101	13221100		0.00	5,400,807.88	5,400,807.88	5,400,807.88	0.00
02C001	340202	101	14010104		67,387.00	61,877.52	61,877.52	61,877.52	0.00
02C001	040901	102	14010162		924,773.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	030301	101	14010201		1,042,641.00	992,686.87	992,686.87	992,686.87	0.00
02C001	040901	101	14010201		476,454.00	453,527.70	453,527.70	453,527.70	0.00
02C001	040908	101	14010201		1,307,634.00	1,244,710.36	1,244,710.36	1,244,710.36	0.00
02C001	050302	101	14010201		407,741.00	388,121.46	388,121.46	388,121.46	0.00
02C001	050305	101	14010201		58,187.00	55,397.79	55,397.79	55,397.79	0.00
02C001	060104	101	14010201		280,957.00	267,487.48	267,487.48	267,487.48	0.00
02C001	060201	101	14010201		131,762.00	125,444.99	125,444.99	125,444.99	0.00
02C001	110101	101	14010201		56,251,569.00	54,535,855.45	54,535,855.45	54,535,855.45	0.00
02C001	110104	101	14010201		148,827.00	193,585.20	193,585.20	193,585.20	0.00
02C001	110105	101	14010201		360,596.00	343,309.42	343,309.42	343,309.42	0.00
02C001	130201	101	14010201		58,187.00	55,397.79	55,397.79	55,397.79	0.00
02C001	160101	101	14010201		49,874.00	47,482.80	47,482.80	47,482.80	0.00
02C001	260301	101	14010201		929,180.00	884,467.76	884,467.76	884,467.76	0.00
02C001	340202	101	14010201		833,923.00	793,794.59	793,794.59	793,794.59	0.00
02C001	340601	101	14010201		113,645.00	108,195.91	108,195.91	108,195.91	0.00
02C001	030301	101	14010203		15,151.00	15,151.00	15,151.00	15,151.00	0.00
02C001	040901	101	14010203		50,850.00	50,850.00	50,850.00	50,850.00	0.00
02C001	040908	101	14010203		62,554.00	62,554.00	62,554.00	62,554.00	0.00
02C001	050302	101	14010203		42,906.00	42,906.00	42,906.00	42,906.00	0.00
02C001	050305	101	14010203		5,120.00	5,120.00	5,120.00	5,120.00	0.00
02C001	060104	101	14010203		25,314.00	25,314.00	25,314.00	25,314.00	0.00
02C001	060201	101	14010203		5,134.00	5,134.00	5,134.00	5,134.00	0.00
02C001	110101	101	14010203		160,979.00	175,978.00	175,978.00	175,978.00	0.00
02C001	110105	101	14010203		4,607.00	4,607.00	4,607.00	4,607.00	0.00
02C001	130201	101	14010203		5,120.00	5,120.00	5,120.00	5,120.00	0.00
02C001	160101	101	14010203		4,388.00	4,388.00	4,388.00	4,388.00	0.00
02C001	260301	101	14010203		205,152.00	205,151.00	205,151.00	205,151.00	0.00
02C001	340202	101	14010203		4,229.00	4,229.00	4,229.00	4,229.00	0.00
02C001	040901	102	14030162		361,731.00	0.00	0.00	0.00	0.00
02C001	030301	101	14030201		513,777.00	492,372.00	492,372.00	492,372.00	0.00
02C001	040901	101	14030201		208,362.00	199,686.00	199,686.00	199,686.00	0.00
02C001	040908	101	14030201		618,162.00	592,411.00	592,411.00	592,411.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	050302	101	14030201		178,679.00	171,235.00	171,235.00	171,235.00	0.00
02C001	050305	101	14030201		26,101.00	25,013.00	25,013.00	25,013.00	0.00
02C001	060104	101	14030201		125,676.00	120,440.00	120,440.00	120,440.00	0.00
02C001	060201	101	14030201		62,991.00	60,364.00	60,364.00	60,364.00	0.00
02C001	110101	101	14030201		28,113,595.00	28,250,672.75	28,250,672.75	28,250,672.75	0.00
02C001	110104	101	14030201		74,637.00	71,530.00	71,530.00	71,530.00	0.00
02C001	110105	101	14030201		178,069.00	170,649.00	170,649.00	170,649.00	0.00
02C001	130201	101	14030201		26,101.00	25,013.00	25,013.00	25,013.00	0.00
02C001	160101	101	14030201		22,373.00	21,447.00	21,447.00	21,447.00	0.00
02C001	260301	101	14030201		342,603.00	328,325.00	328,325.00	328,325.00	0.00
02C001	340202	101	14030201		415,672.00	398,349.00	398,349.00	398,349.00	0.00
02C001	340601	101	14030201		55,783.00	53,463.00	53,463.00	53,463.00	0.00
02C001	030301	101	14030203		11,223.00	11,084.00	11,084.00	11,084.00	0.00
02C001	040901	101	14030203		37,666.00	37,205.00	37,205.00	37,205.00	0.00
02C001	040908	101	14030203		46,336.00	46,263.00	46,263.00	46,263.00	0.00
02C001	050302	101	14030203		31,783.00	31,394.00	31,394.00	31,394.00	0.00
02C001	050305	101	14030203		3,792.00	3,746.00	3,746.00	3,746.00	0.00
02C001	060104	101	14030203		18,751.00	18,522.00	18,522.00	18,522.00	0.00
02C001	060201	101	14030203		3,803.00	3,756.00	3,756.00	3,756.00	0.00
02C001	110101	101	14030203		119,245.00	134,220.00	134,220.00	134,220.00	0.00
02C001	110105	101	14030203		3,413.00	3,372.00	3,372.00	3,372.00	0.00
02C001	130201	101	14030203		3,792.00	3,746.00	3,746.00	3,746.00	0.00
02C001	160101	101	14030203		3,251.00	3,211.00	3,211.00	3,211.00	0.00
02C001	260301	101	14030203		151,964.00	150,102.00	150,102.00	150,102.00	0.00
02C001	340202	101	14030203		3,133.00	3,095.00	3,095.00	3,095.00	0.00
02C001	040901	102	14040162		642,905.00	0.00	0.00	0.00	0.00
02C001	030301	101	14040200		418,746.00	418,746.00	418,746.00	418,746.00	0.00
02C001	040901	101	14040200		108,257.00	108,257.00	108,257.00	108,257.00	0.00
02C001	040908	101	14040200		471,283.00	471,283.00	471,283.00	471,283.00	0.00
02C001	050302	101	14040200		195,379.00	195,379.00	195,379.00	195,379.00	0.00
02C001	050305	101	14040200		23,802.00	23,802.00	23,802.00	23,802.00	0.00
02C001	060104	101	14040200		186,325.00	186,325.00	186,325.00	186,325.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	060201	101	14040200		119,551.00	119,551.00	119,551.00	119,551.00	0.00
02C001	110101	101	14040200		13,232,470.00	13,921,670.10	13,921,670.10	13,921,670.10	0.00
02C001	110105	101	14040200		154,155.00	154,155.00	154,155.00	154,155.00	0.00
02C001	130201	101	14040200		23,802.00	23,802.00	23,802.00	23,802.00	0.00
02C001	160101	101	14040200		20,402.00	20,402.00	20,402.00	20,402.00	0.00
02C001	260301	101	14040200		537,510.00	537,510.00	537,510.00	537,510.00	0.00
02C001	340202	101	14040200		388,915.00	388,915.00	388,915.00	388,915.00	0.00
02C001	340601	101	14040200		103,531.00	103,531.00	103,531.00	103,531.00	0.00
02C001	110104	101	14040233		138,249.00	0.00	0.00	0.00	0.00
02C001	040901	102	14070162		12,255.00	0.00	0.00	0.00	0.00
02C001	030301	101	14070200		21,960.00	21,045.00	21,045.00	21,045.00	0.00
02C001	040901	101	14070200		11,221.00	10,753.00	10,753.00	10,753.00	0.00
02C001	040908	101	14070200		27,730.00	26,577.00	26,577.00	26,577.00	0.00
02C001	050302	101	14070200		8,335.00	7,992.00	7,992.00	7,992.00	0.00
02C001	050305	101	14070200		1,234.00	1,185.00	1,185.00	1,185.00	0.00
02C001	060104	101	14070200		5,610.00	5,382.00	5,382.00	5,382.00	0.00
02C001	060201	101	14070200		2,244.00	2,151.00	2,151.00	2,151.00	0.00
02C001	110101	101	14070200		1,097,504.00	1,084,756.61	1,084,756.61	1,084,756.61	0.00
02C001	110104	101	14070200		2,565.00	2,461.00	2,461.00	2,461.00	0.00
02C001	110105	101	14070200		8,496.00	8,142.00	8,142.00	8,142.00	0.00
02C001	130201	101	14070200		1,234.00	1,185.00	1,185.00	1,185.00	0.00
02C001	160101	101	14070200		1,058.00	1,013.00	1,013.00	1,013.00	0.00
02C001	260301	101	14070200		22,280.00	21,355.00	21,355.00	21,355.00	0.00
02C001	340202	101	14070200		17,472.00	16,744.00	16,744.00	16,744.00	0.00
02C001	340601	101	14070200		1,925.00	1,841.00	1,841.00	1,841.00	0.00
02C001	030301	101	15010200		409,281.00	409,281.00	409,281.00	409,281.00	0.00
02C001	040901	101	15010200		292,959.00	292,959.00	292,959.00	292,959.00	0.00
02C001	040908	101	15010200		603,150.00	603,150.00	603,150.00	603,150.00	0.00
02C001	050302	101	15010200		176,637.00	176,637.00	176,637.00	176,637.00	0.00
02C001	050305	101	15010200		27,142.00	27,142.00	27,142.00	27,142.00	0.00
02C001	060104	101	15010200		64,623.00	64,623.00	64,623.00	64,623.00	0.00
02C001	060201	101	15010200		12,925.00	12,925.00	12,925.00	12,925.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110101	101	15010200		29,881,901.00	29,869,931.00	29,869,931.00	29,869,931.00	0.00
02C001	110105	101	15010200		133,555.00	133,555.00	133,555.00	133,555.00	0.00
02C001	130201	101	15010200		27,142.00	27,142.00	27,142.00	27,142.00	0.00
02C001	160101	101	15010200		23,264.00	23,264.00	23,264.00	23,264.00	0.00
02C001	260301	101	15010200		310,192.00	310,192.00	310,192.00	310,192.00	0.00
02C001	340202	101	15010200		262,802.00	262,802.00	262,802.00	262,802.00	0.00
02C001	340601	101	15010200		4,309.00	4,309.00	4,309.00	4,309.00	0.00
02C001	030301	101	15060115		26,242.00	0.00	0.00	0.00	0.00
02C001	040901	101	15060115		12,341.00	0.00	0.00	0.00	0.00
02C001	040908	101	15060115		18,821.00	0.00	0.00	0.00	0.00
02C001	050302	101	15060115		51,809.00	0.00	0.00	0.00	0.00
02C001	050305	101	15060115		14,958.00	0.00	0.00	0.00	0.00
02C001	060104	101	15060115		26,242.00	0.00	0.00	0.00	0.00
02C001	060201	101	15060115		24,006.00	0.00	0.00	0.00	0.00
02C001	110101	101	15060115		2,022,907.00	0.00	0.00	0.00	0.00
02C001	110105	101	15060115		24,006.00	0.00	0.00	0.00	0.00
02C001	130201	101	15060115		14,958.00	0.00	0.00	0.00	0.00
02C001	160101	101	15060115		12,821.00	0.00	0.00	0.00	0.00
02C001	260301	101	15060115		31,426.00	0.00	0.00	0.00	0.00
02C001	340202	101	15060115		13,637.00	0.00	0.00	0.00	0.00
02C001	030301	101	15060116		115,429.00	131,025.11	131,025.11	131,025.11	0.00
02C001	040901	101	15060116		252,074.00	248,283.66	248,283.66	248,283.66	0.00
02C001	040908	101	15060116		511,863.00	531,760.64	531,760.64	531,760.64	0.00
02C001	050302	101	15060116		158,583.00	196,506.34	196,506.34	196,506.34	0.00
02C001	050305	101	15060116		52,672.00	62,264.33	62,264.33	62,264.33	0.00
02C001	060104	101	15060116		52,942.00	24,306.97	24,306.97	24,306.97	0.00
02C001	060201	101	15060116		8,132.00	2,767.97	2,767.97	2,767.97	0.00
02C001	110101	101	15060116		5,258,599.00	6,786,645.56	6,786,645.56	6,786,645.56	0.00
02C001	110105	101	15060116		22,530.00	42,024.13	42,024.13	42,024.13	0.00
02C001	130201	101	15060116		52,672.00	61,805.71	61,805.71	61,805.71	0.00
02C001	160101	101	15060116		47,269.00	54,988.96	54,988.96	54,988.96	0.00
02C001	260301	101	15060116		322,914.00	332,782.46	332,782.46	332,782.46	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	340202	101	15060116		58,712.00	66,942.81	66,942.81	66,942.81	0.00
02C001	030301	101	15070100		337,322.00	425,363.33	425,363.33	425,363.33	0.00
02C001	040901	101	15070100		217,143.00	320,407.55	320,407.55	320,407.55	0.00
02C001	040908	101	15070100		540,734.00	629,187.74	629,187.74	629,187.74	0.00
02C001	050302	101	15070100		9,163,127.00	5,903,665.41	5,903,665.41	5,903,665.41	0.00
02C001	050305	101	15070100		23,730.00	17,502.94	17,502.94	17,502.94	0.00
02C001	060104	101	15070100		105,055.00	53,416.17	53,416.17	53,416.17	0.00
02C001	060201	101	15070100		51,060.00	37,452.58	37,452.58	37,452.58	0.00
02C001	110101	101	15070100		32,796,308.00	28,985,049.40	28,985,049.40	28,985,049.40	0.00
02C001	110105	101	15070100		186,070.00	133,062.14	133,062.14	133,062.14	0.00
02C001	130201	101	15070100		23,730.00	17,244.13	17,244.13	17,244.13	0.00
02C001	160101	101	15070100		20,340.00	14,725.62	14,725.62	14,725.62	0.00
02C001	260301	101	15070100		258,429.00	393,978.94	393,978.94	393,978.94	0.00
02C001	340202	101	15070100		327,408.00	378,814.40	378,814.40	378,814.40	0.00
02C001	340601	101	15070100		26,307.00	13,594.85	13,594.85	13,594.85	0.00
02C001	050302	101	15070106		0.00	0.00	0.00	0.00	0.00
02C001	110101	101	15070106		0.00	34,250.00	34,250.00	34,250.00	0.00
02C001	030301	101	15070108		1,073,395.00	1,063,360.49	1,063,360.49	1,063,360.49	0.00
02C001	040901	101	15070108		275,202.00	267,448.95	267,448.95	267,448.95	0.00
02C001	040908	101	15070108		1,214,365.00	1,248,235.88	1,248,235.88	1,248,235.88	0.00
02C001	050302	101	15070108		142,645.00	141,536.60	141,536.60	141,536.60	0.00
02C001	050305	101	15070108		16,202.00	15,929.52	15,929.52	15,929.52	0.00
02C001	060104	101	15070108		81,856.00	48,012.33	48,012.33	48,012.33	0.00
02C001	060201	101	15070108		3,577.00	1,211.44	1,211.44	1,211.44	0.00
02C001	110101	101	15070108		62,659,003.00	57,112,241.95	57,112,241.95	57,112,241.95	0.00
02C001	110105	101	15070108		13,047.00	12,827.85	12,827.85	12,827.85	0.00
02C001	130201	101	15070108		16,202.00	15,929.52	15,929.52	15,929.52	0.00
02C001	160101	101	15070108		13,888.00	13,655.67	13,655.67	13,655.67	0.00
02C001	260301	101	15070108		70,485.00	68,242.71	68,242.71	68,242.71	0.00
02C001	340202	101	15070108		691,468.00	686,080.46	686,080.46	686,080.46	0.00
02C001	340601	101	15070108		3,577.00	0.00	0.00	0.00	0.00
02C001	030301	101	15070109		759,605.00	649,151.11	649,151.11	649,151.11	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	040901	101	15070109		743,344.00	631,678.13	631,678.13	631,678.13	0.00
02C001	040908	101	15070109		1,043,079.00	917,979.84	917,979.84	917,979.84	0.00
02C001	050302	101	15070109		479,576.00	407,343.46	407,343.46	407,343.46	0.00
02C001	050305	101	15070109		71,337.00	53,575.43	53,575.43	53,575.43	0.00
02C001	060104	101	15070109		155,863.00	97,652.82	97,652.82	97,652.82	0.00
02C001	060201	101	15070109		35,968.00	14,205.42	14,205.42	14,205.42	0.00
02C001	110101	101	15070109		25,429,555.00	21,267,763.67	21,267,763.67	21,267,763.67	0.00
02C001	110105	101	15070109		107,905.00	80,809.25	80,809.25	80,809.25	0.00
02C001	130201	101	15070109		71,337.00	49,930.64	49,930.64	49,930.64	0.00
02C001	160101	101	15070109		61,146.00	42,845.37	42,845.37	42,845.37	0.00
02C001	260301	101	15070109		851,249.00	793,259.43	793,259.43	793,259.43	0.00
02C001	340202	101	15070109		587,482.00	501,524.64	501,524.64	501,524.64	0.00
02C001	040901	101	15070110		1,411.00	0.00	0.00	0.00	0.00
02C001	050302	101	15070110		4,482.00	0.00	0.00	0.00	0.00
02C001	110101	101	15070110		248,717.00	0.00	0.00	0.00	0.00
02C001	260301	101	15070110		1,494.00	0.00	0.00	0.00	0.00
02C001	340202	101	15070110		5,975.00	0.00	0.00	0.00	0.00
02C001	030301	101	15070111		65,103.00	64,700.61	64,700.61	64,700.61	0.00
02C001	040901	101	15070111		387,889.00	385,491.56	385,491.56	385,491.56	0.00
02C001	040908	101	15070111		545,835.00	542,461.33	542,461.33	542,461.33	0.00
02C001	050302	101	15070111		202,685.00	201,432.25	201,432.25	201,432.25	0.00
02C001	050305	101	15070111		32,116.00	31,917.50	31,917.50	31,917.50	0.00
02C001	060104	101	15070111		75,700.00	24,044.83	24,044.83	24,044.83	0.00
02C001	060201	101	15070111		21,455.00	6,815.13	6,815.13	6,815.13	0.00
02C001	110101	101	15070111		12,782,905.00	12,703,896.94	12,703,896.94	12,703,896.94	0.00
02C001	110105	101	15070111		19,158.00	19,039.59	19,039.59	19,039.59	0.00
02C001	130201	101	15070111		32,116.00	31,917.50	31,917.50	31,917.50	0.00
02C001	160101	101	15070111		27,528.00	27,357.85	27,357.85	27,357.85	0.00
02C001	260301	101	15070111		485,533.00	482,532.04	482,532.04	482,532.04	0.00
02C001	340202	101	15070111		40,548.00	40,495.57	40,495.57	40,495.57	0.00
02C001	110101	101	15070113		123,740.00	0.00	0.00	0.00	0.00
02C001	030301	101	15070114		355,673.00	352,812.60	352,812.60	352,812.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	040901	101	15070114		72,785.00	72,780.95	72,780.95	72,780.95	0.00
02C001	040908	101	15070114		404,117.00	400,432.27	400,432.27	400,432.27	0.00
02C001	050302	101	15070114		199,113.00	199,107.06	199,107.06	199,107.06	0.00
02C001	050305	101	15070114		22,763.00	22,759.99	22,759.99	22,759.99	0.00
02C001	060104	101	15070114		191,338.00	190,833.97	190,833.97	190,833.97	0.00
02C001	060201	101	15070114		131,315.00	131,309.38	131,309.38	131,309.38	0.00
02C001	110101	101	15070114		8,097,282.00	5,043,737.85	5,043,737.85	5,043,737.85	0.00
02C001	110104	101	15070114		152,459.00	149,647.38	149,647.38	149,647.38	0.00
02C001	110105	101	15070114		136,544.00	136,540.09	136,540.09	136,540.09	0.00
02C001	130201	101	15070114		22,763.00	22,759.99	22,759.99	22,759.99	0.00
02C001	160101	101	15070114		19,511.00	10,395.03	10,395.03	10,395.03	0.00
02C001	260301	101	15070114		506,701.00	504,149.27	504,149.27	504,149.27	0.00
02C001	340202	101	15070114		338,964.00	345,124.62	345,124.62	345,124.62	0.00
02C001	340601	101	15070114		110,280.00	110,274.32	110,274.32	110,274.32	0.00
02C001	110104	101	15070133		12,357.00	1,462.50	1,462.50	1,462.50	0.00
02C001	040901	102	15070162		67,067.00	0.00	0.00	0.00	0.00
02C001	030301	101	15070207		225,882.00	0.00	0.00	0.00	0.00
02C001	040901	101	15070207		211,062.00	0.00	0.00	0.00	0.00
02C001	040908	101	15070207		296,168.00	0.00	0.00	0.00	0.00
02C001	050302	101	15070207		136,169.00	0.00	0.00	0.00	0.00
02C001	050305	101	15070207		20,255.00	0.00	0.00	0.00	0.00
02C001	060104	101	15070207		44,255.00	0.00	0.00	0.00	0.00
02C001	060201	101	15070207		10,213.00	0.00	0.00	0.00	0.00
02C001	110101	101	15070207		7,220,369.00	0.00	0.00	0.00	0.00
02C001	110105	101	15070207		30,638.00	0.00	0.00	0.00	0.00
02C001	130201	101	15070207		20,255.00	0.00	0.00	0.00	0.00
02C001	160101	101	15070207		17,362.00	0.00	0.00	0.00	0.00
02C001	260301	101	15070207		241,700.00	0.00	0.00	0.00	0.00
02C001	340202	101	15070207		166,807.00	0.00	0.00	0.00	0.00
02C001	030301	101	15071100		0.00	15,674.84	15,674.84	15,674.84	0.00
02C001	040901	101	15071100		0.00	9,599.65	9,599.65	9,599.65	0.00
02C001	040908	101	15071100		0.00	25,156.33	25,156.33	25,156.33	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	050302	101	15071100		0.00	433,013.09	433,013.09	433,013.09	0.00
02C001	050305	101	15071100		0.00	21.68	21.68	21.68	0.00
02C001	110101	101	15071100		0.00	1,342,290.42	1,342,290.42	1,342,290.42	0.00
02C001	110105	101	15071100		0.00	8,792.46	8,792.46	8,792.46	0.00
02C001	130201	101	15071100		0.00	1,014.11	1,014.11	1,014.11	0.00
02C001	340202	101	15071100		0.00	15,471.64	15,471.64	15,471.64	0.00
02C001	030301	101	15071108		0.00	97,811.76	97,811.76	97,811.76	0.00
02C001	040901	101	15071108		0.00	25,077.86	25,077.86	25,077.86	0.00
02C001	040908	101	15071108		0.00	110,657.96	110,657.96	110,657.96	0.00
02C001	050302	101	15071108		0.00	12,999.29	12,999.29	12,999.29	0.00
02C001	110101	101	15071108		0.00	5,709,696.41	5,709,696.41	5,709,696.41	0.00
02C001	340202	101	15071108		0.00	63,008.49	63,008.49	63,008.49	0.00
02C001	030301	101	15071109		0.00	58,834.64	58,834.64	58,834.64	0.00
02C001	040901	101	15071109		0.00	57,575.23	57,575.23	57,575.23	0.00
02C001	040908	101	15071109		0.00	80,791.21	80,791.21	80,791.21	0.00
02C001	050302	101	15071109		0.00	37,145.76	37,145.76	37,145.76	0.00
02C001	110101	101	15071109		0.00	1,969,640.68	1,969,640.68	1,969,640.68	0.00
02C001	340202	101	15071109		0.00	45,503.44	45,503.44	45,503.44	0.00
02C001	110101	101	15071114		0.00	2,726,869.83	2,726,869.83	2,726,869.83	0.00
02C001	040901	102	15080162		475,078.00	0.00	0.00	0.00	0.00
02C001	030301	101	15080200		697,960.00	697,960.00	697,960.00	697,960.00	0.00
02C001	040901	101	15080200		264,261.00	264,261.00	264,261.00	264,261.00	0.00
02C001	040908	101	15080200		871,957.00	871,957.00	871,957.00	871,957.00	0.00
02C001	050302	101	15080200		227,911.00	227,911.00	227,911.00	227,911.00	0.00
02C001	050305	101	15080200		36,630.00	36,630.00	36,630.00	36,630.00	0.00
02C001	060104	101	15080200		201,897.00	201,897.00	201,897.00	201,897.00	0.00
02C001	060201	101	15080200		99,405.00	99,405.00	99,405.00	99,405.00	0.00
02C001	110101	101	15080200		30,775,496.00	31,980,640.35	31,980,640.35	31,980,640.35	0.00
02C001	110105	101	15080200		291,149.00	291,149.00	291,149.00	291,149.00	0.00
02C001	130201	101	15080200		36,630.00	36,630.00	36,630.00	36,630.00	0.00
02C001	160101	101	15080200		31,397.00	31,397.00	31,397.00	31,397.00	0.00
02C001	260301	101	15080200		589,849.00	589,849.00	589,849.00	589,849.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	340202	101	15080200		541,438.00	541,438.00	541,438.00	541,438.00	0.00
02C001	340601	101	15080200		89,320.00	89,320.00	89,320.00	89,320.00	0.00
02C001	110104	101	15080233		77,250.00	88,812.39	88,812.39	88,812.39	0.00
02C001	030301	101	15090100		9,115,025.00	8,506,333.37	8,506,333.37	8,506,333.37	0.00
02C001	040901	101	15090100		216,920.00	203,639.45	203,639.45	203,639.45	0.00
02C001	040908	101	15090100		8,844,042.00	8,267,730.77	8,267,730.77	8,267,730.77	0.00
02C001	050302	101	15090100		5,259,835.00	4,858,998.69	4,858,998.69	4,858,998.69	0.00
02C001	050305	101	15090100		563,222.00	522,160.82	522,160.82	522,160.82	0.00
02C001	060104	101	15090100		6,218,342.00	5,510,721.26	5,510,721.26	5,510,721.26	0.00
02C001	060201	101	15090100		4,552,576.00	3,974,068.71	3,974,068.71	3,974,068.71	0.00
02C001	110101	101	15090100		28,834,476.00	26,591,891.47	26,591,891.47	26,591,891.47	0.00
02C001	110105	101	15090100		3,973,750.00	3,739,771.64	3,739,771.64	3,739,771.64	0.00
02C001	130201	101	15090100		563,222.00	530,997.33	530,997.33	530,997.33	0.00
02C001	160101	101	15090100		482,763.00	453,703.81	453,703.81	453,703.81	0.00
02C001	260301	101	15090100		16,596,793.00	15,287,889.84	15,287,889.84	15,287,889.84	0.00
02C001	340202	101	15090100		10,123,390.00	9,496,639.01	9,496,639.01	9,496,639.01	0.00
02C001	340601	101	15090100		3,981,853.00	3,759,102.71	3,759,102.71	3,759,102.71	0.00
02C001	110104	101	15090133		5,317,558.00	4,850,051.72	4,850,051.72	4,850,051.72	0.00
02C001	040901	102	15090162		4,607,712.00	0.00	0.00	0.00	0.00
02C001	030301	101	15091100		0.00	852,312.31	852,312.31	852,312.31	0.00
02C001	040901	101	15091100		0.00	20,305.61	20,305.61	20,305.61	0.00
02C001	040908	101	15091100		0.00	827,252.60	827,252.60	827,252.60	0.00
02C001	050302	101	15091100		0.00	492,358.07	492,358.07	492,358.07	0.00
02C001	050305	101	15091100		0.00	52,722.48	52,722.48	52,722.48	0.00
02C001	060104	101	15091100		0.00	582,080.42	582,080.42	582,080.42	0.00
02C001	060201	101	15091100		0.00	426,153.93	426,153.93	426,153.93	0.00
02C001	110101	101	15091100		0.00	2,642,139.19	2,642,139.19	2,642,139.19	0.00
02C001	110105	101	15091100		0.00	371,971.18	371,971.18	371,971.18	0.00
02C001	130201	101	15091100		0.00	52,721.36	52,721.36	52,721.36	0.00
02C001	160101	101	15091100		0.00	45,190.86	45,190.86	45,190.86	0.00
02C001	260301	101	15091100		0.00	1,552,046.28	1,552,046.28	1,552,046.28	0.00
02C001	340202	101	15091100		0.00	946,395.62	946,395.62	946,395.62	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	340601	101	15091100		0.00	372,730.52	372,730.52	372,730.52	0.00
02C001	110104	101	15091133		0.00	497,761.07	497,761.07	497,761.07	0.00
02C001	030301	101	15100200		6,935.00	6,358.00	6,358.00	6,358.00	0.00
02C001	040901	101	15100200		6,056.00	5,555.00	5,555.00	5,555.00	0.00
02C001	040908	101	15100200		8,499.00	7,788.00	7,788.00	7,788.00	0.00
02C001	050302	101	15100200		3,907.00	3,586.00	3,586.00	3,586.00	0.00
02C001	050305	101	15100200		581.00	528.00	528.00	528.00	0.00
02C001	060104	101	15100200		1,269.00	1,166.00	1,166.00	1,166.00	0.00
02C001	060201	101	15100200		293.00	275.00	275.00	275.00	0.00
02C001	110101	101	15100200		207,185.00	189,926.00	189,926.00	189,926.00	0.00
02C001	110105	101	15100200		879.00	814.00	814.00	814.00	0.00
02C001	130201	101	15100200		581.00	539.00	539.00	539.00	0.00
02C001	160101	101	15100200		498.00	462.00	462.00	462.00	0.00
02C001	260301	101	15100200		6,935.00	6,358.00	6,358.00	6,358.00	0.00
02C001	340202	101	15100200		4,787.00	4,389.00	4,389.00	4,389.00	0.00
02C001	340601	101	15100200		99.00	99.00	99.00	99.00	0.00
02C001	110101	101	15110160		0.00	93,000.00	93,000.00	93,000.00	0.00
02C001	340202	101	15110204		20,766.00	8,434.78	8,434.78	8,434.78	0.00
02C001	030301	101	15110218		781,764.00	671,065.24	671,065.24	671,065.24	0.00
02C001	040901	101	15110218		600,867.00	515,786.93	515,786.93	515,786.93	0.00
02C001	040908	101	15110218		1,188,701.00	1,020,380.53	1,020,380.53	1,020,380.53	0.00
02C001	050302	101	15110218		365,403.00	313,663.47	313,663.47	313,663.47	0.00
02C001	050305	101	15110218		55,913.00	47,994.66	47,994.66	47,994.66	0.00
02C001	060104	101	15110218		131,739.00	113,086.03	113,086.03	113,086.03	0.00
02C001	060201	101	15110218		26,824.00	23,023.84	23,023.84	23,023.84	0.00
02C001	110101	101	15110218		54,712,585.00	51,172,483.06	51,172,483.06	51,172,483.06	0.00
02C001	110105	101	15110218		250,996.00	215,453.70	215,453.70	215,453.70	0.00
02C001	130201	101	15110218		55,913.00	47,994.66	47,994.66	47,994.66	0.00
02C001	160101	101	15110218		47,926.00	41,139.30	41,139.30	41,139.30	0.00
02C001	260301	101	15110218		642,583.00	551,590.81	551,590.81	551,590.81	0.00
02C001	340202	101	15110218		531,137.00	455,928.87	455,928.87	455,928.87	0.00
02C001	340601	101	15110218		8,516.00	7,309.22	7,309.22	7,309.22	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110101	101	16010100		0.00	2,533,396.00	2,533,396.00	2,533,396.00	0.00
02C001	040901	102	16010162		633,404.00	0.00	0.00	0.00	0.00
02C001	030301	101	16010200		483,105.00	479,719.00	479,719.00	479,719.00	0.00
02C001	040901	101	16010200		141,434.00	140,443.00	140,443.00	140,443.00	0.00
02C001	040908	101	16010200		564,478.00	560,522.00	560,522.00	560,522.00	0.00
02C001	050302	101	16010200		231,858.00	230,232.00	230,232.00	230,232.00	0.00
02C001	050305	101	16010200		29,175.00	28,971.00	28,971.00	28,971.00	0.00
02C001	060104	101	16010200		214,265.00	212,763.00	212,763.00	212,763.00	0.00
02C001	060201	101	16010200		135,681.00	134,730.00	134,730.00	134,730.00	0.00
02C001	110101	101	16010200		15,931,189.00	17,650,377.00	17,650,377.00	17,650,377.00	0.00
02C001	110105	101	16010200		178,681.00	177,429.00	177,429.00	177,429.00	0.00
02C001	130201	101	16010200		29,175.00	28,971.00	28,971.00	28,971.00	0.00
02C001	160101	101	16010200		25,007.00	24,832.00	24,832.00	24,832.00	0.00
02C001	260301	101	16010200		629,421.00	625,010.00	625,010.00	625,010.00	0.00
02C001	340202	101	16010200		446,238.00	443,111.00	443,111.00	443,111.00	0.00
02C001	340601	101	16010200		116,494.00	115,678.00	115,678.00	115,678.00	0.00
02C001	340202	101	16010204		16,033.00	18,372.00	18,372.00	18,372.00	0.00
02C001	110104	101	16010233		155,564.00	214,334.00	214,334.00	214,334.00	0.00
>> MATERIALES Y SUMINISTROS					435,972,080.00	460,779,980.90	460,779,980.90	307,718,736.90	153,061,244.00
02C001	030301	101	21010100		24,416.00	24,416.00	24,416.00	24,416.00	0.00
02C001	040901	101	21010100		48,024.00	51,949.62	51,949.62	51,949.62	0.00
02C001	040908	101	21010100		33,425.00	29,425.00	29,425.00	29,425.00	0.00
02C001	050302	101	21010100		57,393.00	57,078.23	57,078.23	57,078.23	0.00
02C001	060104	101	21010100		58,774.00	72,930.48	72,930.48	72,930.48	0.00
02C001	060201	101	21010100		43,790.00	43,790.00	43,790.00	43,790.00	0.00
02C001	110101	101	21010100		1,000,000.00	1,989,243.75	1,989,243.75	1,123,700.33	865,543.42
02C001	110102	101	21010100		200,000.00	199,996.62	199,996.62	199,996.62	0.00
02C001	110105	101	21010100		58,585.00	57,496.16	57,496.16	57,496.16	0.00
02C001	130201	101	21010100		31,908.00	31,908.00	31,908.00	31,908.00	0.00
02C001	260301	101	21010100		154,133.00	154,133.02	154,133.02	154,133.02	0.00
02C001	340202	101	21010100		21,015.00	21,015.00	21,015.00	21,015.00	0.00
02C001	340601	101	21010100		40,727.00	40,726.99	40,726.99	40,726.99	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110101	101	21010124		0.00	3,157.57	3,157.57	3,157.57	0.00
02C001	110104	101	21010133		400,000.00	794,676.55	794,676.55	409,530.86	385,145.69
02C001	130601	101	21010133		0.00	11,769.65	11,769.65	11,769.65	0.00
02C001	110101	101	21011124		0.00	75,830.36	75,830.36	75,830.36	0.00
02C001	030301	101	21020100		8,096.00	1,355.41	1,355.41	1,355.41	0.00
02C001	040901	101	21020100		64,977.00	16,176.75	16,176.75	16,176.75	0.00
02C001	040908	101	21020100		16,134.00	3,880.58	3,880.58	3,880.58	0.00
02C001	050302	101	21020100		14,208.00	13,425.88	13,425.88	13,425.88	0.00
02C001	060104	101	21020100		28,010.00	4,884.65	4,884.65	4,884.65	0.00
02C001	060201	101	21020100		9,597.00	2,124.12	2,124.12	2,124.12	0.00
02C001	110101	101	21020100		1,000,000.00	1,959,823.16	1,959,823.16	1,278,594.01	681,229.15
02C001	110105	101	21020100		8,336.00	1,955.43	1,955.43	1,955.43	0.00
02C001	130201	101	21020100		3,271.00	894.87	894.87	894.87	0.00
02C001	260301	101	21020100		35,965.00	9,952.79	9,952.79	9,952.79	0.00
02C001	340202	101	21020100		3,245.00	875.92	875.92	875.92	0.00
02C001	340601	101	21020100		1,645.00	448.66	448.66	448.66	0.00
02C001	110101	101	21020124		0.00	1,128.00	1,128.00	1,128.00	0.00
02C001	110104	101	21020133		400,000.00	778,419.27	778,419.27	595,237.93	183,181.34
02C001	130601	101	21020133		0.00	7,690.45	7,690.45	7,690.45	0.00
02C001	110101	101	21021124		0.00	81,023.43	81,023.43	81,023.43	0.00
02C001	030301	101	21030100		16,762.00	16,647.00	16,647.00	16,647.00	0.00
02C001	040908	101	21030100		24,166.00	17,215.00	17,215.00	17,215.00	0.00
02C001	050302	101	21030100		9,467.00	16,723.00	16,723.00	16,723.00	0.00
02C001	060104	101	21030100		5,070.00	5,021.00	5,021.00	5,021.00	0.00
02C001	060201	101	21030100		12,909.00	12,854.00	12,854.00	12,854.00	0.00
02C001	110101	101	21030100		10,000.00	9,615.61	9,615.61	9,615.61	0.00
02C001	110104	101	21030133		100,000.00	484,897.42	484,897.42	484,897.42	0.00
02C001	130601	101	21030133		0.00	14,519.72	14,519.72	14,519.72	0.00
02C001	110101	101	21031124		0.00	19,992.60	19,992.60	19,992.60	0.00
02C001	110104	801	21031133		0.00	199,500.00	199,500.00	199,500.00	0.00
02C001	060104	101	21040100		0.00	32,190.00	32,190.00	32,190.00	0.00
02C001	040901	101	21050100		205,511.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110101	101	21050100		100,000.00	58,554.14	58,554.14	58,554.14	0.00
02C001	260301	101	21050100		61,654.00	37,861.01	37,861.01	37,861.01	0.00
02C001	110101	101	21050124		0.00	216.86	216.86	216.86	0.00
02C001	110104	101	21050133		12,500.00	12,200.45	12,200.45	12,200.45	0.00
02C001	130601	101	21050133		0.00	3,430.81	3,430.81	3,430.81	0.00
02C001	040901	101	21050200		1,602,351.00	1,428,047.86	1,428,047.86	1,428,047.86	0.00
02C001	110101	101	21050200		1,172,409.00	1,172,408.79	1,172,408.79	1,172,408.79	0.00
02C001	110104	101	21050200		500,000.00	499,999.59	499,999.59	499,999.59	0.00
02C001	040901	101	21050260		0.00	975,530.51	975,530.51	975,530.51	0.00
02C001	110101	101	21051124		0.00	39,718.40	39,718.40	39,718.40	0.00
02C001	030301	101	21060100		80,912.00	27,000.00	27,000.00	27,000.00	0.00
02C001	040901	101	21060100		457,035.00	125,612.99	125,612.99	125,612.99	0.00
02C001	040908	101	21060100		174,646.00	61,349.20	61,349.20	61,349.20	0.00
02C001	050302	101	21060100		173,286.00	114,409.12	114,409.12	114,409.12	0.00
02C001	060104	101	21060100		85,845.00	21,161.00	21,161.00	21,161.00	0.00
02C001	060201	101	21060100		83,938.00	50,939.00	50,939.00	50,939.00	0.00
02C001	110101	101	21060100		400,000.00	399,669.49	399,669.49	399,669.49	0.00
02C001	110105	101	21060100		84,191.00	31,620.35	31,620.35	31,620.35	0.00
02C001	130201	101	21060100		86,990.00	18,646.97	18,646.97	18,646.97	0.00
02C001	260301	101	21060100		287,716.00	149,662.54	149,662.54	149,662.54	0.00
02C001	340202	101	21060100		111,315.00	62,820.69	62,820.69	62,820.69	0.00
02C001	340601	101	21060100		21,815.00	12,310.19	12,310.19	12,310.19	0.00
02C001	110104	101	21060133		12,500.00	27,490.72	27,490.72	27,490.72	0.00
02C001	130601	101	21060133		0.00	33,640.00	33,640.00	33,640.00	0.00
02C001	030301	101	21060200		79,412.00	52,121.76	52,121.76	52,121.76	0.00
02C001	040901	101	21060200		331,350.00	367,135.80	367,135.80	367,135.80	0.00
02C001	040908	101	21060200		123,067.00	81,061.98	81,061.98	81,061.98	0.00
02C001	050302	101	21060200		125,631.00	82,061.53	82,061.53	82,061.53	0.00
02C001	060104	101	21060200		62,237.00	41,034.39	41,034.39	41,034.39	0.00
02C001	060201	101	21060200		149,818.00	97,858.83	97,858.83	97,858.83	0.00
02C001	110101	101	21060200		1,000,000.00	997,866.08	997,866.08	997,866.08	0.00
02C001	110104	101	21060200		200,000.00	199,745.01	199,745.01	199,745.01	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110105	101	21060200		60,613.00	39,460.51	39,460.51	39,460.51	0.00
02C001	130201	101	21060200		63,068.00	41,194.55	41,194.55	41,194.55	0.00
02C001	260301	101	21060200		208,595.00	44,210.93	44,210.93	44,210.93	0.00
02C001	340202	101	21060200		80,702.00	47,407.12	47,407.12	47,407.12	0.00
02C001	340601	101	21060200		15,815.00	9,289.54	9,289.54	9,289.54	0.00
02C001	040901	101	21060260		0.00	1,590,521.76	1,590,521.76	1,590,521.76	0.00
02C001	110101	101	21061124		0.00	7,864.80	7,864.80	7,864.80	0.00
02C001	110104	583	21061133		0.00	0.00	0.00	0.00	0.00
02C001	030301	101	22010100		15,900.00	12,681.60	12,681.60	12,681.60	0.00
02C001	040901	101	22010100		98,600.00	89,731.39	89,731.39	89,731.39	0.00
02C001	040908	101	22010100		266,628.00	245,068.90	245,068.90	245,068.90	0.00
02C001	050302	101	22010100		179,092.00	99,468.74	99,468.74	99,468.74	0.00
02C001	060104	101	22010100		36,040.00	13,699.20	13,699.20	13,699.20	0.00
02C001	060201	101	22010100		21,220.00	12,565.96	12,565.96	12,565.96	0.00
02C001	110101	101	22010100		280,610,650.00	310,569,985.71	310,569,985.71	196,247,805.65	114,322,180.06
02C001	110101	512	22010100		70,542,960.00	53,841,879.84	53,841,879.84	53,841,879.84	0.00
02C001	110105	101	22010100		15,900.00	13,920.29	13,920.29	13,920.29	0.00
02C001	130201	101	22010100		10,600.00	6,873.60	6,873.60	6,873.60	0.00
02C001	260301	101	22010100		53,000.00	49,603.20	49,603.20	49,603.20	0.00
02C001	340202	101	22010100		15,900.00	12,787.20	12,787.20	12,787.20	0.00
02C001	340601	101	22010100		15,900.00	11,587.20	11,587.20	11,587.20	0.00
02C001	110104	101	22010133		27,889,350.00	22,882,154.40	22,882,154.40	4,874,471.28	18,007,683.12
02C001	110101	101	22011100		0.00	15,100,000.00	15,100,000.00	83,584.67	15,016,415.33
02C001	110101	101	22020100		100,000.00	99,840.00	99,840.00	99,840.00	0.00
02C001	110104	101	22020133		51,000.00	108,578.30	108,578.30	108,578.30	0.00
02C001	030301	101	22030100		5,137.00	5,137.00	5,137.00	5,137.00	0.00
02C001	040901	101	22030100		10,275.00	9,236.69	9,236.69	9,236.69	0.00
02C001	040908	101	22030100		2,120.00	2,100.80	2,100.80	2,100.80	0.00
02C001	050302	101	22030100		8,480.00	7,905.13	7,905.13	7,905.13	0.00
02C001	060104	101	22030100		10,275.00	10,275.00	10,275.00	10,275.00	0.00
02C001	060201	101	22030100		10,277.00	10,277.00	10,277.00	10,277.00	0.00
02C001	110101	101	22030100		300,000.00	309,971.77	309,971.77	309,971.77	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110105	101	22030100		5,138.00	5,138.00	5,138.00	5,138.00	0.00
02C001	130201	101	22030100		5,138.00	5,138.00	5,138.00	5,138.00	0.00
02C001	260301	101	22030100		20,551.00	20,551.00	20,551.00	20,551.00	0.00
02C001	340202	101	22030100		5,140.00	5,139.99	5,139.99	5,139.99	0.00
02C001	340601	101	22030100		5,138.00	5,138.00	5,138.00	5,138.00	0.00
02C001	110101	101	22031124		0.00	314.36	314.36	314.36	0.00
02C001	110104	801	22031133		0.00	20,000.00	20,000.00	20,000.00	0.00
02C001	040901	101	23020100		106,000.00	40,673.66	40,673.66	40,673.66	0.00
02C001	050302	101	23020100		0.00	3,813.85	3,813.85	3,813.85	0.00
02C001	110101	101	23020100		400,000.00	390,508.04	390,508.04	390,508.04	0.00
02C001	110101	101	23020124		100,000.00	104,337.61	104,337.61	104,337.61	0.00
02C001	110104	101	23020133		100,000.00	99,986.97	99,986.97	99,986.97	0.00
02C001	130601	101	23020133		0.00	581.39	581.39	581.39	0.00
02C001	030301	101	23020200		17,339.00	2,547.36	2,547.36	2,547.36	0.00
02C001	040901	101	23020200		65,590.00	196,701.20	196,701.20	196,701.20	0.00
02C001	040908	101	23020200		17,340.00	0.00	0.00	0.00	0.00
02C001	050302	101	23020200		26,010.00	21,676.00	21,676.00	21,676.00	0.00
02C001	060104	101	23020200		17,342.00	14,452.00	14,452.00	14,452.00	0.00
02C001	060201	101	23020200		34,681.00	28,900.00	28,900.00	28,900.00	0.00
02C001	110101	101	23020200		410,000.00	336,745.26	336,745.26	336,745.26	0.00
02C001	110105	101	23020200		17,339.00	14,451.00	14,451.00	14,451.00	0.00
02C001	130201	101	23020200		17,339.00	17,339.00	17,339.00	17,339.00	0.00
02C001	260301	101	23020200		17,340.00	17,340.00	17,340.00	17,340.00	0.00
02C001	340202	101	23020200		17,340.00	14,450.00	14,450.00	14,450.00	0.00
02C001	340601	101	23020200		17,340.00	14,450.00	14,450.00	14,450.00	0.00
02C001	110101	101	23021124		0.00	31,002.49	31,002.49	31,002.49	0.00
02C001	110104	583	23021133		0.00	15,323.60	15,323.60	15,323.60	0.00
02C001	110104	801	23021133		0.00	30,000.00	30,000.00	30,000.00	0.00
02C001	030301	101	23030100		5,459.00	5,459.00	5,459.00	5,459.00	0.00
02C001	040901	101	23030100		46,240.00	46,238.02	46,238.02	46,238.02	0.00
02C001	050302	101	23030100		42,400.00	36,596.13	36,596.13	36,596.13	0.00
02C001	060104	101	23030100		51,378.00	51,377.99	51,377.99	51,377.99	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110101	101	23030100		500,000.00	219,763.43	219,763.43	219,763.43	0.00
02C001	130201	101	23030100		0.00	30,160.00	30,160.00	30,160.00	0.00
02C001	260301	101	23030100		20,551.00	18,578.69	18,578.69	18,578.69	0.00
02C001	110104	101	23030133		65,000.00	49,244.41	49,244.41	49,244.41	0.00
02C001	130601	101	23030133		0.00	2,690.96	2,690.96	2,690.96	0.00
02C001	110101	101	23031124		0.00	24,000.00	24,000.00	24,000.00	0.00
02C001	110104	583	23031133		0.00	47,676.00	47,676.00	47,676.00	0.00
02C001	030301	101	24010100		20,551.00	0.00	0.00	0.00	0.00
02C001	040901	101	24010100		56,772.00	28,837.38	28,837.38	28,837.38	0.00
02C001	050302	101	24010100		22,509.00	11,015.64	11,015.64	11,015.64	0.00
02C001	060201	101	24010100		32,748.00	0.00	0.00	0.00	0.00
02C001	110101	101	24010100		1,000,000.00	1,769,286.66	1,769,286.66	1,769,286.66	0.00
02C001	110105	101	24010100		20,552.00	0.00	0.00	0.00	0.00
02C001	130201	101	24010100		20,551.00	0.00	0.00	0.00	0.00
02C001	260301	101	24010100		41,100.00	12,266.28	12,266.28	12,266.28	0.00
02C001	340202	101	24010100		20,551.00	6,986.97	6,986.97	6,986.97	0.00
02C001	340601	101	24010100		20,550.00	0.00	0.00	0.00	0.00
02C001	110101	101	24010124		100,000.00	20,000.00	20,000.00	20,000.00	0.00
02C001	110104	101	24010133		100,000.00	99,604.69	99,604.69	99,604.69	0.00
02C001	130601	101	24010133		0.00	9,784.36	9,784.36	9,784.36	0.00
02C001	110104	101	24010160		0.00	99,999.98	99,999.98	99,999.98	0.00
02C001	110101	583	24011100		0.00	0.00	0.00	0.00	0.00
02C001	110101	101	24011124		0.00	10,083.70	10,083.70	10,083.70	0.00
02C001	110104	583	24011133		0.00	37,351.97	37,351.97	37,351.97	0.00
02C001	110104	801	24011133		0.00	9,999.95	9,999.95	9,999.95	0.00
02C001	040901	101	24020100		205,511.00	204,503.39	204,503.39	204,503.39	0.00
02C001	110101	101	24020100		600,000.00	841,202.99	841,202.99	841,202.99	0.00
02C001	260301	101	24020100		15,414.00	0.00	0.00	0.00	0.00
02C001	110101	101	24020124		0.00	16,363.09	16,363.09	16,363.09	0.00
02C001	110104	101	24020133		100,000.00	95,376.48	95,376.48	95,376.48	0.00
02C001	110101	101	24021124		0.00	3,490.99	3,490.99	3,490.99	0.00
02C001	110104	801	24021133		0.00	33,999.95	33,999.95	33,999.95	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	030301	101	24030100		0.00	34,459.25	34,459.25	34,459.25	0.00
02C001	040901	101	24030100		0.00	86,517.15	86,517.15	86,517.15	0.00
02C001	050302	101	24030100		3,180.00	131,697.12	131,697.12	131,697.12	0.00
02C001	030301	101	24040100		10,275.00	0.00	0.00	0.00	0.00
02C001	040901	101	24040100		126,008.00	45,935.67	45,935.67	45,935.67	0.00
02C001	040908	101	24040100		20,554.00	0.00	0.00	0.00	0.00
02C001	050302	101	24040100		25,689.00	8,617.94	8,617.94	8,617.94	0.00
02C001	060104	101	24040100		30,827.00	0.00	0.00	0.00	0.00
02C001	060201	101	24040100		20,559.00	0.00	0.00	0.00	0.00
02C001	110101	101	24040100		950,000.00	1,005,710.00	1,005,710.00	1,005,710.00	0.00
02C001	110105	101	24040100		10,275.00	0.00	0.00	0.00	0.00
02C001	130201	101	24040100		10,275.00	0.00	0.00	0.00	0.00
02C001	260301	101	24040100		25,690.00	8,201.55	8,201.55	8,201.55	0.00
02C001	340202	101	24040100		10,275.00	3,493.92	3,493.92	3,493.92	0.00
02C001	340601	101	24040100		10,275.00	0.00	0.00	0.00	0.00
02C001	110101	101	24040124		0.00	44,529.61	44,529.61	44,529.61	0.00
02C001	110104	101	24040133		200,000.00	299,108.53	299,108.53	299,108.53	0.00
02C001	110101	101	24041124		0.00	19,601.61	19,601.61	19,601.61	0.00
02C001	110104	583	24041133		0.00	399,648.32	399,648.32	399,648.32	0.00
02C001	110104	801	24041133		0.00	5,999.83	5,999.83	5,999.83	0.00
02C001	110101	101	25010100		1,000,000.00	602,436.73	602,436.73	602,436.73	0.00
02C001	110104	101	25010133		200,000.00	24,346.08	24,346.08	24,346.08	0.00
02C001	110101	101	25011124		0.00	73,038.24	73,038.24	73,038.24	0.00
02C001	040901	101	25030100		30,827.00	30,780.40	30,780.40	30,780.40	0.00
02C001	050302	101	25030100		2,055.00	3,007.76	3,007.76	3,007.76	0.00
02C001	110101	101	25030100		50,000.00	46,093.48	46,093.48	46,093.48	0.00
02C001	130804	101	25030100		200,000.00	199,400.50	199,400.50	199,400.50	0.00
02C001	110104	101	25030133		50,000.00	49,449.93	49,449.93	49,449.93	0.00
02C001	050302	101	25040100		497.00	1,930.58	1,930.58	1,930.58	0.00
02C001	110101	101	25040100		30,000.00	27,682.91	27,682.91	27,682.91	0.00
02C001	260301	101	25040100		3,596.00	3,583.47	3,583.47	3,583.47	0.00
02C001	110104	101	25040133		30,000.00	29,999.61	29,999.61	29,999.61	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110101	101	25041124		0.00	13,312.16	13,312.16	13,312.16	0.00
02C001	030301	101	25050100		1,489.00	0.00	0.00	0.00	0.00
02C001	050302	101	25050100		2,617.00	1,160.00	1,160.00	1,160.00	0.00
02C001	110104	801	25051133		0.00	1,999.91	1,999.91	1,999.91	0.00
02C001	110101	101	25061124		0.00	7,605.00	7,605.00	7,605.00	0.00
02C001	110104	801	25061133		0.00	33,000.00	33,000.00	33,000.00	0.00
02C001	110101	101	26010100		22,169,007.00	21,357,566.22	21,357,566.22	17,757,700.33	3,599,865.89
02C001	110104	101	26010133		2,415,785.00	1,298,914.50	1,298,914.50	1,298,914.50	0.00
02C001	040901	101	26010200		1,343,002.00	2,230,909.73	2,230,909.73	2,230,909.73	0.00
02C001	110101	101	26010200		9,221,274.00	5,095,274.00	5,095,274.00	5,095,274.00	0.00
02C001	030301	101	26020100		5,137.00	0.00	0.00	0.00	0.00
02C001	040901	101	26020100		102,756.00	18,701.67	18,701.67	18,701.67	0.00
02C001	040908	101	26020100		2,120.00	0.00	0.00	0.00	0.00
02C001	050302	101	26020100		6,165.00	5,736.40	5,736.40	5,736.40	0.00
02C001	060104	101	26020100		10,275.00	0.00	0.00	0.00	0.00
02C001	060201	101	26020100		10,289.00	0.00	0.00	0.00	0.00
02C001	110101	101	26020100		300,000.00	299,955.60	299,955.60	299,955.60	0.00
02C001	110105	101	26020100		5,140.00	0.00	0.00	0.00	0.00
02C001	130201	101	26020100		5,140.00	0.00	0.00	0.00	0.00
02C001	260301	101	26020100		10,275.00	3,016.00	3,016.00	3,016.00	0.00
02C001	340202	101	26020100		5,138.00	0.00	0.00	0.00	0.00
02C001	340601	101	26020100		5,138.00	0.00	0.00	0.00	0.00
02C001	110101	101	26020124		0.00	3,600.03	3,600.03	3,600.03	0.00
02C001	110104	101	26020133		50,000.00	49,999.85	49,999.85	49,999.85	0.00
02C001	040901	101	27010100		0.00	128,064.00	128,064.00	128,064.00	0.00
02C001	110101	101	27010100		50,000.00	47,078.79	47,078.79	47,078.79	0.00
02C001	110104	101	27010133		100,000.00	99,907.41	99,907.41	99,907.41	0.00
02C001	110101	101	27010160		0.00	1,167,250.00	1,167,250.00	1,167,250.00	0.00
02C001	030301	101	27010200		22,260.00	0.00	0.00	0.00	0.00
02C001	040901	101	27010200		30,000.00	0.00	0.00	0.00	0.00
02C001	110101	583	27011100		0.00	178,512.14	178,512.14	178,512.14	0.00
02C001	110101	101	27011124		0.00	20,300.69	20,300.69	20,300.69	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110104	583	27011133		0.00	0.00	0.00	0.00	0.00
02C001	110104	801	27011133		0.00	31,999.99	31,999.99	31,999.99	0.00
02C001	110101	101	27020100		10,000.00	19,730.61	19,730.61	19,730.61	0.00
02C001	110104	101	27020100		10,000.00	0.00	0.00	0.00	0.00
02C001	110101	101	27020124		0.00	29.00	29.00	29.00	0.00
02C001	110104	101	27020133		0.00	9,310.52	9,310.52	9,310.52	0.00
02C001	030301	101	27020200		20,000.00	0.00	0.00	0.00	0.00
02C001	110104	801	27021133		0.00	8,999.99	8,999.99	8,999.99	0.00
02C001	110104	101	27030133		50,000.00	134,896.71	134,896.71	134,896.71	0.00
02C001	110104	801	27031133		0.00	68,000.00	68,000.00	68,000.00	0.00
>> SERVICIOS GENERALES					347,475,118.00	370,716,379.40	370,716,379.40	355,585,814.37	15,130,565.03
02C001	050302	101	31010100		3,900.00	3,900.00	3,900.00	3,900.00	0.00
02C001	060104	101	31010100		0.00	9,670.88	9,670.88	9,670.88	0.00
02C001	110101	101	31010100		10,000.00	5,067.39	5,067.39	5,067.39	0.00
02C001	110105	101	31010100		15,000.00	12,081.01	12,081.01	12,081.01	0.00
02C001	260301	101	31010100		15,000.00	8,000.00	8,000.00	8,000.00	0.00
02C001	110101	101	31010124		0.00	333.00	333.00	333.00	0.00
02C001	110104	101	31010133		2,750.00	0.00	0.00	0.00	0.00
02C001	110101	101	31020100		0.00	1,491.79	1,491.79	1,491.79	0.00
02C001	040901	101	31030200		1,971,000.00	1,688,891.72	1,688,891.72	1,688,891.72	0.00
02C001	110101	101	31030200		3,743,734.00	3,713,387.05	3,713,387.05	3,713,387.05	0.00
02C001	040901	101	31030222		53,000.00	4,285.80	4,285.80	4,285.80	0.00
02C001	040901	101	31030260		0.00	6,653,992.75	6,653,992.75	6,653,992.75	0.00
02C001	040901	101	31040200		4,000,000.00	3,998,315.73	3,998,315.73	3,998,315.73	0.00
02C001	110101	101	31040200		21,000,000.00	20,997,234.27	20,997,234.27	20,997,234.27	0.00
02C001	040901	101	31050100		350,000.00	143,393.65	143,393.65	143,393.65	0.00
02C001	110101	101	31050100		1,500,000.00	1,451,817.88	1,451,817.88	1,451,817.88	0.00
02C001	340202	101	31050100		150,000.00	47,899.18	47,899.18	47,899.18	0.00
02C001	040901	101	31050160		0.00	171,796.00	171,796.00	171,796.00	0.00
02C001	040901	101	31050200		500,000.00	233,974.00	233,974.00	233,974.00	0.00
02C001	110101	101	31050200		33,500,000.00	33,500,000.00	33,500,000.00	33,500,000.00	0.00
02C001	110101	101	31060100		0.00	89,752.00	89,752.00	89,752.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110101	101	31060160		0.00	249,840.00	249,840.00	249,840.00	0.00
02C001	040901	101	31060200		484,000.00	1,159,845.58	1,159,845.58	1,159,845.58	0.00
02C001	110101	101	31060200		1,936,000.00	1,935,999.64	1,935,999.64	1,935,999.64	0.00
02C001	040901	101	31060260		0.00	1,538,300.75	1,538,300.75	1,538,300.75	0.00
02C001	040901	101	31080200		350,000.00	353,231.43	353,231.43	353,231.43	0.00
02C001	110101	101	31080200		150,000.00	149,999.99	149,999.99	149,999.99	0.00
02C001	040901	101	31080260		0.00	287,769.72	287,769.72	287,769.72	0.00
02C001	110101	101	31090100		100,000.00	0.00	0.00	0.00	0.00
02C001	030301	101	32010100		395,000.00	395,272.41	395,272.41	395,272.41	0.00
02C001	040901	101	32010100		2,340,700.00	2,343,930.68	2,343,930.68	2,343,930.68	0.00
02C001	040908	101	32010100		667,145.00	667,605.34	667,605.34	667,605.34	0.00
02C001	060104	101	32010100		1,361,600.00	1,362,539.57	1,362,539.57	1,362,539.57	0.00
02C001	060201	101	32010100		524,800.00	525,161.94	525,161.94	525,161.94	0.00
02C001	110101	101	32010100		5,938,016.00	12,241,212.53	12,241,212.53	6,454,593.95	5,786,618.58
02C001	110105	101	32010100		645,630.00	646,075.44	646,075.44	646,075.44	0.00
02C001	130201	101	32010100		144,000.00	40,600.00	40,600.00	40,600.00	0.00
02C001	260301	101	32010100		7,537,118.00	7,481,575.69	7,481,575.69	7,481,575.69	0.00
02C001	340202	101	32010100		1,170,400.00	1,171,207.63	1,171,207.63	1,171,207.63	0.00
02C001	340601	101	32010100		1,633,855.00	1,634,982.53	1,634,982.53	1,634,982.53	0.00
02C001	040901	101	32010163		7,000,000.00	0.00	0.00	0.00	0.00
02C001	110101	101	32081124		0.00	322.80	322.80	322.80	0.00
02C001	040901	101	32100100		300,000.00	48,768.72	48,768.72	48,768.72	0.00
02C001	040908	101	32100100		6,415,000.00	6,346,877.36	6,346,877.36	5,814,447.80	532,429.56
02C001	050302	101	32100100		600,000.00	0.00	0.00	0.00	0.00
02C001	060104	101	32100100		141,000.00	0.00	0.00	0.00	0.00
02C001	110101	101	32100100		3,825.00	4,715.60	4,715.60	4,715.60	0.00
02C001	130201	101	32100100		150,000.00	0.00	0.00	0.00	0.00
02C001	260301	101	32100100		230,000.00	296,496.00	296,496.00	296,496.00	0.00
02C001	110104	101	32100133		170,000.00	89,836.67	89,836.67	89,836.67	0.00
02C001	040908	101	32101100		0.00	3,417,423.80	3,417,423.80	0.00	3,417,423.80
02C001	110101	101	32101124		0.00	4,060.00	4,060.00	4,060.00	0.00
02C001	040901	101	32120200		670,000.00	1,129,114.30	1,129,114.30	1,129,114.30	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110101	101	32120200		2,680,000.00	2,703,036.06	2,703,036.06	2,703,036.06	0.00
02C001	040901	101	32120260		0.00	0.00	0.00	0.00	0.00
02C001	030301	101	33010119		3,634,075.00	3,457,291.54	3,457,291.54	3,457,291.54	0.00
02C001	040901	101	33010119		6,275,063.00	6,228,404.43	6,228,404.43	6,228,404.43	0.00
02C001	040908	101	33010119		1,532,575.00	1,177,988.70	1,177,988.70	1,177,988.70	0.00
02C001	050302	101	33010119		8,214,875.00	11,233,314.68	11,233,314.68	11,233,314.68	0.00
02C001	060104	101	33010119		4,362,188.00	4,433,976.03	4,433,976.03	4,433,976.03	0.00
02C001	060201	101	33010119		8,777,575.00	3,943,911.37	3,943,911.37	3,943,911.37	0.00
02C001	110101	101	33010119		1,323,634.00	985,839.33	985,839.33	985,839.33	0.00
02C001	110105	101	33010119		4,930,800.00	4,776,291.59	4,776,291.59	4,776,291.59	0.00
02C001	130201	101	33010119		2,897,937.00	2,688,129.33	2,688,129.33	2,688,129.33	0.00
02C001	160101	101	33010119		4,456,000.00	3,554,356.16	3,554,356.16	3,554,356.16	0.00
02C001	260301	101	33010119		41,332,096.00	40,619,374.52	40,619,374.52	40,619,374.52	0.00
02C001	340202	101	33010119		1,390,100.00	1,373,380.18	1,373,380.18	1,373,380.18	0.00
02C001	340601	101	33010119		3,726,825.00	3,637,329.73	3,637,329.73	3,637,329.73	0.00
02C001	110101	101	33010124		739,727.00	622,182.02	622,182.02	622,182.02	0.00
02C001	110104	101	33010133		59,395,882.00	56,743,737.00	56,743,737.00	56,743,737.00	0.00
02C001	030301	101	33011119		0.00	333,125.00	333,125.00	333,125.00	0.00
02C001	040901	101	33011119		0.00	92,625.00	92,625.00	92,625.00	0.00
02C001	040908	101	33011119		0.00	206,375.00	206,375.00	206,375.00	0.00
02C001	050302	101	33011119		0.00	188,500.00	188,500.00	188,500.00	0.00
02C001	060104	101	33011119		0.00	321,750.00	321,750.00	321,750.00	0.00
02C001	060201	101	33011119		0.00	110,500.00	110,500.00	110,500.00	0.00
02C001	340601	101	33011119		0.00	201,500.00	201,500.00	201,500.00	0.00
02C001	110101	101	33011124		0.00	107,330.65	107,330.65	107,330.65	0.00
02C001	110104	101	33011133		0.00	12,751,477.90	12,751,477.90	12,751,477.90	0.00
02C001	040901	101	33020200		700,000.00	671,090.00	671,090.00	671,090.00	0.00
02C001	050302	101	33040100		500,000.00	501,679.97	501,679.97	501,679.97	0.00
02C001	060104	101	33040100		0.00	0.00	0.00	0.00	0.00
02C001	060201	101	33040100		0.00	2,940.03	2,940.03	2,940.03	0.00
02C001	060104	101	33050100		0.00	970,000.00	970,000.00	290,000.00	680,000.00
02C001	160101	101	33050100		0.00	250,000.00	250,000.00	250,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	130601	101	33050133		0.00	76,000.00	76,000.00	76,000.00	0.00
02C001	250102	617	33051100		0.00	0.00	0.00	0.00	0.00
02C001	110101	101	34020100		80,000.00	80,392.30	80,392.30	80,392.30	0.00
02C001	110104	101	34020133		20,000.00	17,081.25	17,081.25	17,081.25	0.00
02C001	030301	101	34030100		10,000.00	1,799.93	1,799.93	1,799.93	0.00
02C001	040901	101	34030100		339,000.00	160,731.34	160,731.34	160,731.34	0.00
02C001	040908	101	34030100		10,000.00	2,510.68	2,510.68	2,510.68	0.00
02C001	060104	101	34030100		20,000.00	4,200.96	4,200.96	4,200.96	0.00
02C001	130201	101	34030100		0.00	1,646.23	1,646.23	1,646.23	0.00
02C001	260301	101	34030100		230,000.00	185,916.97	185,916.97	185,916.97	0.00
02C001	340202	101	34030100		0.00	68,590.61	68,590.61	68,590.61	0.00
02C001	340601	101	34030100		20,000.00	5,233.40	5,233.40	5,233.40	0.00
02C001	040901	101	34040200		660,000.00	1,619,993.87	1,619,993.87	1,619,993.87	0.00
02C001	110101	101	34040200		2,640,000.00	1,981,880.86	1,981,880.86	1,981,880.86	0.00
02C001	040901	101	34040225		140,000.00	24,885.53	24,885.53	24,885.53	0.00
02C001	110101	101	34040225		560,000.00	145,154.17	145,154.17	145,154.17	0.00
02C001	040901	101	34040260		0.00	300,432.68	300,432.68	300,432.68	0.00
02C001	030301	101	34070100		17,300.00	17,857.99	17,857.99	17,857.99	0.00
02C001	040901	101	34070100		118,000.00	44,050.00	44,050.00	44,050.00	0.00
02C001	040908	101	34070100		13,876.00	10,992.01	10,992.01	10,992.01	0.00
02C001	050302	101	34070100		9,200.00	17,857.00	17,857.00	17,857.00	0.00
02C001	060104	101	34070100		67,500.00	9,313.00	9,313.00	9,313.00	0.00
02C001	060201	101	34070100		7,000.00	5,752.01	5,752.01	5,752.01	0.00
02C001	110101	101	34070100		400,000.00	341,966.94	341,966.94	341,966.94	0.00
02C001	110105	101	34070100		11,800.00	8,572.00	8,572.00	8,572.00	0.00
02C001	130201	101	34070100		11,000.00	5,624.00	5,624.00	5,624.00	0.00
02C001	260301	101	34070100		175,000.00	62,100.98	62,100.98	62,100.98	0.00
02C001	340202	101	34070100		30,000.00	29,541.25	29,541.25	29,541.25	0.00
02C001	340601	101	34070100		42,000.00	24,083.99	24,083.99	24,083.99	0.00
02C001	110104	101	34070133		100,000.00	9,170.20	9,170.20	9,170.20	0.00
02C001	040901	101	34090100		0.00	249,460.02	249,460.02	249,460.02	0.00
02C001	110101	101	34090100		100,000.00	199,942.18	199,942.18	199,942.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110104	101	34090133		0.00	74,078.07	74,078.07	74,078.07	0.00
02C001	040901	101	34090200		250,000.00	140,497.49	140,497.49	140,497.49	0.00
02C001	040901	101	34110200		4,137,000.00	3,976,976.87	3,976,976.87	3,976,976.87	0.00
02C001	040901	101	34140200		300,000.00	263,838.46	263,838.46	263,838.46	0.00
02C001	030301	101	35010100		4,200.00	6,660.72	6,660.72	6,660.72	0.00
02C001	040901	101	35010100		153,000.00	56,045.08	56,045.08	56,045.08	0.00
02C001	040908	101	35010100		7,000.00	6,544.26	6,544.26	6,544.26	0.00
02C001	050302	101	35010100		10,200.00	9,941.20	9,941.20	9,941.20	0.00
02C001	060104	101	35010100		20,000.00	7,157.20	7,157.20	7,157.20	0.00
02C001	060201	101	35010100		30,000.00	0.00	0.00	0.00	0.00
02C001	110101	101	35010100		100,000.00	315,642.66	315,642.66	315,642.66	0.00
02C001	110105	101	35010100		7,000.00	6,465.84	6,465.84	6,465.84	0.00
02C001	130201	101	35010100		5,000.00	584.64	584.64	584.64	0.00
02C001	260301	101	35010100		60,000.00	60,980.79	60,980.79	60,980.79	0.00
02C001	340202	101	35010100		6,500.00	4,758.32	4,758.32	4,758.32	0.00
02C001	340601	101	35010100		6,000.00	5,670.20	5,670.20	5,670.20	0.00
02C001	110104	101	35010133		30,707.00	30,626.92	30,626.92	30,626.92	0.00
02C001	110104	801	35011133		0.00	0.00	0.00	0.00	0.00
02C001	030301	101	35020100		6,500.00	6,454.24	6,454.24	6,454.24	0.00
02C001	040901	101	35020100		135,000.00	134,724.72	134,724.72	134,724.72	0.00
02C001	040908	101	35020100		10,500.00	10,467.84	10,467.84	10,467.84	0.00
02C001	050302	101	35020100		15,000.00	14,983.72	14,983.72	14,983.72	0.00
02C001	060104	101	35020100		15,000.00	14,982.56	14,982.56	14,982.56	0.00
02C001	060201	101	35020100		16,000.00	15,909.40	15,909.40	15,909.40	0.00
02C001	110105	101	35020100		87,000.00	86,981.44	86,981.44	86,981.44	0.00
02C001	130201	101	35020100		9,500.00	9,466.76	9,466.76	9,466.76	0.00
02C001	260301	101	35020100		20,000.00	19,895.16	19,895.16	19,895.16	0.00
02C001	340202	101	35020100		10,500.00	10,472.48	10,472.48	10,472.48	0.00
02C001	340601	101	35020100		13,000.00	12,849.32	12,849.32	12,849.32	0.00
02C001	110101	101	35021100		0.00	0.00	0.00	0.00	0.00
02C001	110101	101	35030100		1,000,000.00	1,842,776.96	1,842,776.96	1,842,776.96	0.00
02C001	110101	101	35030124		0.00	13,850.21	13,850.21	13,850.21	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110104	101	35030133		300,000.00	299,257.11	299,257.11	299,257.11	0.00
02C001	110104	801	35031133		0.00	0.00	0.00	0.00	0.00
02C001	030301	101	35040100		0.00	49,999.48	49,999.48	49,999.48	0.00
02C001	040901	101	35040100		242,000.00	117,499.75	117,499.75	117,499.75	0.00
02C001	040908	101	35040100		0.00	389,999.99	389,999.99	389,999.99	0.00
02C001	050302	101	35040100		39,000.00	85,782.79	85,782.79	85,782.79	0.00
02C001	060104	101	35040100		0.00	408,499.60	408,499.60	408,499.60	0.00
02C001	060201	101	35040100		0.00	29,999.98	29,999.98	29,999.98	0.00
02C001	110101	101	35040100		26,910.00	33,176.00	33,176.00	33,176.00	0.00
02C001	110105	101	35040100		0.00	69,999.99	69,999.99	69,999.99	0.00
02C001	130201	101	35040100		0.00	159,999.99	159,999.99	159,999.99	0.00
02C001	340202	101	35040100		0.00	199,984.00	199,984.00	199,984.00	0.00
02C001	340601	101	35040100		0.00	149,999.99	149,999.99	149,999.99	0.00
02C001	040901	101	35040163		3,000,000.00	0.00	0.00	0.00	0.00
02C001	110104	801	35041133		0.00	0.00	0.00	0.00	0.00
02C001	040901	101	35050100		242,000.00	0.00	0.00	0.00	0.00
02C001	110105	101	35050100		100,000.00	0.00	0.00	0.00	0.00
02C001	030301	101	35060100		150,000.00	135,395.94	135,395.94	135,395.94	0.00
02C001	040901	101	35060100		550,000.00	378,771.40	378,771.40	378,771.40	0.00
02C001	040908	101	35060100		295,000.00	227,849.60	227,849.60	227,849.60	0.00
02C001	050302	101	35060100		300,000.00	235,294.32	235,294.32	235,294.32	0.00
02C001	060104	101	35060100		210,000.00	180,509.92	180,509.92	180,509.92	0.00
02C001	060201	101	35060100		120,000.00	88,816.40	88,816.40	88,816.40	0.00
02C001	110101	101	35060100		2,000,000.00	4,272,443.39	4,272,443.39	3,289,908.16	982,535.23
02C001	110105	101	35060100		20,000.00	14,671.35	14,671.35	14,671.35	0.00
02C001	130201	101	35060100		160,000.00	132,342.33	132,342.33	132,342.33	0.00
02C001	260301	101	35060100		1,220,000.00	990,455.12	990,455.12	990,455.12	0.00
02C001	340202	101	35060100		150,000.00	135,891.39	135,891.39	135,891.39	0.00
02C001	340601	101	35060100		60,000.00	50,725.92	50,725.92	50,725.92	0.00
02C001	110104	101	35060133		1,500,000.00	3,113,416.98	3,113,416.98	2,150,514.66	962,902.32
02C001	110104	101	35060160		0.00	378,500.00	378,500.00	378,500.00	0.00
02C001	160101	101	35061100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110101	101	35070100		0.00	749.99	749.99	749.99	0.00
02C001	040901	101	35100100		70,000.00	26,231.91	26,231.91	26,231.91	0.00
02C001	040908	101	35100100		86,000.00	47,851.58	47,851.58	47,851.58	0.00
02C001	260301	101	35100100		430,000.00	534,097.71	534,097.71	534,097.71	0.00
02C001	340202	101	35100100		62,000.00	83,924.77	83,924.77	83,924.77	0.00
02C001	030301	101	35110100		67,000.00	66,206.50	66,206.50	66,206.50	0.00
02C001	040901	101	35110100		150,000.00	143,811.53	143,811.53	143,811.53	0.00
02C001	050302	101	35110100		88,000.00	59,661.76	59,661.76	59,661.76	0.00
02C001	060104	101	35110100		86,000.00	63,421.80	63,421.80	63,421.80	0.00
02C001	060201	101	35110100		20,000.00	32,744.40	32,744.40	32,744.40	0.00
02C001	110101	101	35110100		2,000,000.00	1,999,887.40	1,999,887.40	1,559,724.10	440,163.30
02C001	110105	101	35110100		65,000.00	64,887.17	64,887.17	64,887.17	0.00
02C001	130201	101	35110100		37,000.00	54,359.61	54,359.61	54,359.61	0.00
02C001	260301	101	35110100		44,000.00	43,978.31	43,978.31	43,978.31	0.00
02C001	340202	101	35110100		6,000.00	0.00	0.00	0.00	0.00
02C001	340601	101	35110100		90,000.00	103,193.13	103,193.13	103,193.13	0.00
02C001	110104	101	35110133		300,000.00	359,799.52	359,799.52	359,799.52	0.00
02C001	030301	101	35120100		11,500.00	25,957.58	25,957.58	25,957.58	0.00
02C001	040901	101	35120100		27,000.00	35,760.73	35,760.73	35,760.73	0.00
02C001	040908	101	35120100		25,000.00	26,514.32	26,514.32	26,514.32	0.00
02C001	050302	101	35120100		44,000.00	18,384.85	18,384.85	18,384.85	0.00
02C001	060104	101	35120100		14,000.00	22,209.68	22,209.68	22,209.68	0.00
02C001	110101	101	35120100		200,000.00	134,993.94	134,993.94	134,993.94	0.00
02C001	110105	101	35120100		15,000.00	0.00	0.00	0.00	0.00
02C001	260301	101	35120100		14,000.00	14,832.51	14,832.51	14,832.51	0.00
02C001	340601	101	35120100		10,000.00	7,271.85	7,271.85	7,271.85	0.00
02C001	110104	101	35120133		50,000.00	48,232.80	48,232.80	48,232.80	0.00
02C001	030301	101	35130100		0.00	4,113.36	4,113.36	4,113.36	0.00
02C001	040901	101	35130100		0.00	5,327.20	5,327.20	5,327.20	0.00
02C001	040908	101	35130100		0.00	5,320.00	5,320.00	5,320.00	0.00
02C001	050302	101	35130100		0.00	8,700.00	8,700.00	8,700.00	0.00
02C001	060104	101	35130100		0.00	5,320.00	5,320.00	5,320.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110105	101	35130100		15,000.00	14,271.20	14,271.20	14,271.20	0.00
02C001	040901	101	36010200		50,000,000.00	49,952,990.22	49,952,990.22	49,952,990.22	0.00
02C001	060201	101	36020100		12,000.00	0.00	0.00	0.00	0.00
02C001	110101	101	36021124		0.00	296,549.95	296,549.95	296,549.95	0.00
02C001	160101	101	36030100		0.00	591,592.24	591,592.24	0.00	591,592.24
02C001	160101	101	36030160		0.00	106,949.08	106,949.08	106,949.08	0.00
02C001	260301	101	36040100		50,000.00	0.00	0.00	0.00	0.00
02C001	260301	101	36041100		0.00	197,712.00	197,712.00	197,712.00	0.00
02C001	110101	101	36050100		0.00	0.00	0.00	0.00	0.00
02C001	260301	101	36050100		200,000.00	795,168.40	795,168.40	795,168.40	0.00
02C001	110101	101	36050124		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02C001	110101	101	36051124		0.00	291,670.87	291,670.87	291,670.87	0.00
02C001	040901	101	36060100		95,000.00	9,369.90	9,369.90	9,369.90	0.00
02C001	050302	101	36060100		95,000.00	59,095.96	59,095.96	59,095.96	0.00
02C001	050305	101	36060100		375,000.00	162,686.52	162,686.52	162,686.52	0.00
02C001	060104	101	36060100		0.00	18,231.72	18,231.72	18,231.72	0.00
02C001	110105	101	36060100		150,000.00	0.00	0.00	0.00	0.00
02C001	160101	101	36060100		1,250,000.00	631,412.00	631,412.00	631,412.00	0.00
02C001	260301	101	36060100		25,000.00	403,216.00	403,216.00	403,216.00	0.00
02C001	340202	101	36060100		130,000.00	0.00	0.00	0.00	0.00
02C001	050302	101	37010100		77,500.00	0.00	0.00	0.00	0.00
02C001	060104	101	37010100		48,500.00	11,698.98	11,698.98	11,698.98	0.00
02C001	060201	101	37010100		84,000.00	6,896.22	6,896.22	6,896.22	0.00
02C001	110101	101	37010124		0.00	40,000.00	40,000.00	40,000.00	0.00
02C001	110101	101	37011124		0.00	12,264.73	12,264.73	12,264.73	0.00
02C001	050302	101	37020100		43,500.00	0.00	0.00	0.00	0.00
02C001	060104	101	37020100		30,000.00	2,275.00	2,275.00	2,275.00	0.00
02C001	060201	101	37020100		30,000.00	0.00	0.00	0.00	0.00
02C001	110101	101	37020124		0.00	70,000.00	70,000.00	70,000.00	0.00
02C001	110101	101	37021124		0.00	10,211.89	10,211.89	10,211.89	0.00
02C001	030301	101	37030100		42,000.00	42,000.00	42,000.00	42,000.00	0.00
02C001	040901	101	37030100		125,000.00	138,940.00	138,940.00	138,940.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	040908	101	37030100		42,000.00	42,000.00	42,000.00	42,000.00	0.00
02C001	050302	101	37030100		120,000.00	116,865.00	116,865.00	116,865.00	0.00
02C001	060104	101	37030100		77,550.00	42,000.00	42,000.00	42,000.00	0.00
02C001	060201	101	37030100		84,000.00	56,000.00	56,000.00	56,000.00	0.00
02C001	110101	101	37030100		500,000.00	499,586.00	499,586.00	499,586.00	0.00
02C001	110105	101	37030100		42,000.00	42,000.00	42,000.00	42,000.00	0.00
02C001	130201	101	37030100		42,000.00	38,500.00	38,500.00	38,500.00	0.00
02C001	260301	101	37030100		36,000.00	36,000.00	36,000.00	36,000.00	0.00
02C001	340202	101	37030100		36,000.00	36,000.00	36,000.00	36,000.00	0.00
02C001	340601	101	37030100		42,000.00	42,000.00	42,000.00	42,000.00	0.00
02C001	110104	101	37030133		42,000.00	41,082.50	41,082.50	41,082.50	0.00
02C001	110104	101	37040133		0.00	917.33	917.33	917.33	0.00
02C001	050302	101	37050100		200,000.00	0.00	0.00	0.00	0.00
02C001	050302	101	37060100		140,000.00	0.00	0.00	0.00	0.00
02C001	040901	101	38030100		200,000.00	58,598.56	58,598.56	58,598.56	0.00
02C001	050302	101	38030100		193,800.00	166,391.12	166,391.12	166,391.12	0.00
02C001	050305	101	38030100		300,000.00	296,500.00	296,500.00	296,500.00	0.00
02C001	060104	101	38030100		0.00	339,014.00	339,014.00	339,014.00	0.00
02C001	160101	101	38030100		569,750.00	268,621.45	268,621.45	268,621.45	0.00
02C001	060104	101	38031100		0.00	1,500,000.00	1,500,000.00	464,100.00	1,035,900.00
02C001	160101	101	38031100		0.00	701,000.00	701,000.00	0.00	701,000.00
02C001	050302	101	38070100		96,000.00	32,337.60	32,337.60	32,337.60	0.00
02C001	110101	101	39050100		0.00	230.00	230.00	230.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					11,400,000.00	55,538,171.28	55,538,171.28	55,538,171.28	0.00
02C001	040901	101	41030100		150,000.00	100,538.40	100,538.40	100,538.40	0.00
02C001	110101	101	41030100		600,000.00	581,693.80	581,693.80	581,693.80	0.00
02C001	040901	101	41040100		450,000.00	399,000.00	399,000.00	399,000.00	0.00
02C001	110101	101	41050100		7,800,000.00	7,787,992.54	7,787,992.54	7,787,992.54	0.00
02C001	110101	101	41051120		0.00	21,221.64	21,221.64	21,221.64	0.00
02C001	060104	101	41080100		1,200,000.00	0.00	0.00	0.00	0.00
02C001	160101	101	41081100		0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02C001	340405	101	41121100		0.00	42,897,724.90	42,897,724.90	42,897,724.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	060104	101	41140100		1,200,000.00	0.00	0.00	0.00	0.00
02C001	060104	101	41140160		0.00	750,000.00	750,000.00	750,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					41,114,524.00	47,384,430.02	47,384,430.02	47,384,430.02	0.00
02C001	030301	101	51010300	A02010013	0.00	30,280.64	30,280.64	30,280.64	0.00
02C001	040901	101	51010300	A02010013	0.00	194,378.88	194,378.88	194,378.88	0.00
02C001	040908	101	51010300	A02010013	0.00	40,321.60	40,321.60	40,321.60	0.00
02C001	050302	101	51010300	A02010021	0.00	49,955.40	49,955.40	49,955.40	0.00
02C001	130201	101	51010300	A02010036	0.00	51,894.92	51,894.92	51,894.92	0.00
02C001	130601	101	51010333	A02010018	0.00	35,074.92	35,074.92	35,074.92	0.00
02C001	110104	801	51011333	A02010023	0.00	320,025.96	320,025.96	320,025.96	0.00
02C001	030301	101	51020300	A02010014	0.00	1,948.80	1,948.80	1,948.80	0.00
02C001	040901	101	51020300	A02010013	0.00	41,064.00	41,064.00	41,064.00	0.00
02C001	040901	101	51020300	A02010014	0.00	8,282.40	8,282.40	8,282.40	0.00
02C001	040908	101	51020300	A02010014	0.00	7,795.20	7,795.20	7,795.20	0.00
02C001	050302	101	51020300	A02010021	0.00	19,209.60	19,209.60	19,209.60	0.00
02C001	060104	101	51020300	A02010014	0.00	2,923.20	2,923.20	2,923.20	0.00
02C001	060201	101	51020300	A02010014	0.00	1,948.80	1,948.80	1,948.80	0.00
02C001	110105	101	51020300	A02010014	0.00	6,820.80	6,820.80	6,820.80	0.00
02C001	130201	101	51020300	A02010014	0.00	1,948.80	1,948.80	1,948.80	0.00
02C001	340202	101	51020300	A02010014	0.00	1,461.60	1,461.60	1,461.60	0.00
02C001	340601	101	51020300	A02010014	0.00	974.40	974.40	974.40	0.00
02C001	110104	801	51021333	A02010024	0.00	250,000.00	250,000.00	250,000.00	0.00
02C001	130601	101	51030333	A02010018	0.00	18,560.00	18,560.00	18,560.00	0.00
02C001	110104	801	51031333	A02010025	0.00	76,000.00	76,000.00	76,000.00	0.00
02C001	110104	801	51041333	A02010026	0.00	20,000.00	20,000.00	20,000.00	0.00
02C001	110104	801	52011333	A02010027	0.00	74,999.99	74,999.99	74,999.99	0.00
02C001	110106	409	52020300	A02010001	11,757,005.00	11,692,454.68	11,692,454.68	11,692,454.68	0.00
02C001	110104	801	52021333	A02010028	0.00	36,000.00	36,000.00	36,000.00	0.00
02C001	110104	801	52031333	A02010029	0.00	4,999.99	4,999.99	4,999.99	0.00
02C001	030301	101	52040300	A02010012	0.00	218,500.00	218,500.00	218,500.00	0.00
02C001	040901	101	52040300	A02010012	0.00	23,899.48	23,899.48	23,899.48	0.00
02C001	040908	101	52040300	A02010012	0.00	171,498.96	171,498.96	171,498.96	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110104	801	52041333	A02010030	0.00	84,000.00	84,000.00	84,000.00	0.00
02C001	110106	409	52050300	A02010001	8,192,026.00	8,106,243.17	8,106,243.17	8,106,243.17	0.00
02C001	110106	409	52050333	A02010005	1,861,335.00	1,856,357.77	1,856,357.77	1,856,357.77	0.00
02C001	110104	583	52051333	A02010020	0.00	0.00	0.00	0.00	0.00
02C001	110104	801	52051333	A02010031	0.00	6,000.00	6,000.00	6,000.00	0.00
02C001	040901	101	52060400	A02010016	0.00	172,144.00	172,144.00	172,144.00	0.00
02C001	050302	101	52060400	A02010021	0.00	69,252.00	69,252.00	69,252.00	0.00
02C001	130201	101	52060400	A02010036	0.00	100,316.80	100,316.80	100,316.80	0.00
02C001	130601	101	52060433	A02010018	0.00	96,755.60	96,755.60	96,755.60	0.00
02C001	110101	583	52061300	A02010019	0.00	0.00	0.00	0.00	0.00
02C001	110104	583	52061333	A02010022	0.00	0.00	0.00	0.00	0.00
02C001	110104	801	52061333	A02010032	0.00	75,000.00	75,000.00	75,000.00	0.00
02C001	110104	801	52071333	A02010033	0.00	54,000.00	54,000.00	54,000.00	0.00
02C001	110106	409	53010300	A02010002	8,366,158.00	4,912,557.36	4,912,557.36	4,912,557.36	0.00
02C001	110106	409	53010333	A02010006	1,127,000.00	1,112,080.40	1,112,080.40	1,112,080.40	0.00
02C001	110106	409	53030300	A02010003	3,622,500.00	3,519,231.42	3,519,231.42	3,519,231.42	0.00
02C001	110106	409	53030333	A02010007	1,207,500.00	1,173,077.14	1,173,077.14	1,173,077.14	0.00
02C001	040901	101	53030400	A02010015	0.00	1,544,718.40	1,544,718.40	1,544,718.40	0.00
02C001	040908	101	53030400	A02010015	0.00	132,918.00	132,918.00	132,918.00	0.00
02C001	110105	101	53030400	A02010015	0.00	132,918.00	132,918.00	132,918.00	0.00
02C001	130201	101	53030400	A02010015	0.00	137,542.00	137,542.00	137,542.00	0.00
02C001	260301	101	53030400	A02010015	0.00	137,542.00	137,542.00	137,542.00	0.00
02C001	030301	101	53040400	A02010015	0.00	132,918.00	132,918.00	132,918.00	0.00
02C001	030301	101	53040400	A02010017	0.00	265,836.00	265,836.00	265,836.00	0.00
02C001	040901	101	53040400	A02010015	0.00	642,142.80	642,142.80	642,142.80	0.00
02C001	040908	101	53040400	A02010017	0.00	132,918.00	132,918.00	132,918.00	0.00
02C001	060104	101	53040400	A02010015	0.00	319,378.40	319,378.40	319,378.40	0.00
02C001	060104	101	53040400	A02010017	0.00	265,836.00	265,836.00	265,836.00	0.00
02C001	130201	101	53040400	A02010015	0.00	132,918.00	132,918.00	132,918.00	0.00
02C001	260301	101	53040400	A02010015	0.00	301,900.00	301,900.00	301,900.00	0.00
02C001	110104	801	54021333	A02010034	0.00	9,999.99	9,999.99	9,999.99	0.00
02C001	110104	801	55011333	A02010035	0.00	7,999.99	7,999.99	7,999.99	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02C001	110106	409	56010300	A02010004	480,000.00	479,168.62	479,168.62	479,168.62	0.00
02C001	110106	409	56010333	A02010008	320,000.00	319,445.70	319,445.70	319,445.70	0.00
02C001	110101	101	58010300	A02010011	0.00	0.00	0.00	0.00	0.00
02C001	110106	409	58010300	A02010010	3,381,000.00	6,758,340.80	6,758,340.80	6,758,340.80	0.00
02C001	110106	409	58010333	A02010009	800,000.00	789,750.64	789,750.64	789,750.64	0.00
02C001	110101	101	58011320		0.00	0.00	0.00	0.00	0.00
>> OBRAS PÚBLICAS					8,885,476.00	4,269,684.00	4,269,684.00	4,269,684.00	0.00
02C001	110106	409	61000300	O02010001	3,200,000.00	1,349,168.27	1,349,168.27	1,349,168.27	0.00
02C001	110106	409	61000300	O02010002	2,300,000.00	649,160.53	649,160.53	649,160.53	0.00
02C001	110106	409	61000300	O02010003	2,685,000.00	646,410.35	646,410.35	646,410.35	0.00
02C001	110106	409	61000300	O02010004	700,476.00	0.00	0.00	0.00	0.00
02C001	110106	409	61000300	O02010005	0.00	673,048.46	673,048.46	673,048.46	0.00
02C001	110106	609	61001360		0.00	951,896.39	951,896.39	951,896.39	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Delegación Álvaro Obregón					1,548,875,837.00	1,524,081,278.26	1,524,081,278.26	1,405,438,850.15	118,642,428.11
>> SERVICIOS PERSONALES					724,363,141.00	697,265,280.07	697,265,280.07	697,265,280.07	0.00
02CD01	030171	101	11030100		12,111,582.00	8,300,521.56	8,300,521.56	8,300,521.56	0.00
02CD01	030471	101	11030100		300,397.00	300,397.00	300,397.00	300,397.00	0.00
02CD01	130371	101	11030100		891,906.00	891,906.00	891,906.00	891,906.00	0.00
02CD01	130571	101	11030100		982,324.00	982,324.00	982,324.00	982,324.00	0.00
02CD01	140271	101	11030100		474,418.00	466,418.00	466,418.00	466,418.00	0.00
02CD01	150271	101	11030100		477,129.00	477,129.00	477,129.00	477,129.00	0.00
02CD01	150372	101	11030100		9,260,633.00	9,060,633.00	9,060,633.00	9,060,633.00	0.00
02CD01	150373	101	11030100		478,553.00	478,553.00	478,553.00	478,553.00	0.00
02CD01	150872	101	11030100		1,190,123.00	1,190,123.00	1,190,123.00	1,190,123.00	0.00
02CD01	250371	101	11030100		4,147,458.00	4,599,376.35	4,599,376.35	4,599,376.35	0.00
02CD01	300871	101	11030100		547,834.00	555,834.00	555,834.00	555,834.00	0.00
02CD01	310371	101	11030100		378,855.00	378,855.00	378,855.00	378,855.00	0.00
02CD01	310471	101	11030100		279,156.00	279,156.00	279,156.00	279,156.00	0.00
02CD01	320171	101	11030100		59,810.00	59,810.00	59,810.00	59,810.00	0.00
02CD01	320271	101	11030100		917,227.00	917,227.00	917,227.00	917,227.00	0.00
02CD01	340271	101	11030100		2,596,285.00	2,296,285.00	2,296,285.00	2,296,285.00	0.00
02CD01	340371	101	11030100		336,797.00	336,797.00	336,797.00	336,797.00	0.00
02CD01	340873	101	11030100		954,258.00	954,258.00	954,258.00	954,258.00	0.00
02CD01	030171	101	11030300		0.00	1,976,182.97	1,976,182.97	1,976,182.97	0.00
02CD01	150372	101	11030300		2,732,646.00	2,732,646.00	2,732,646.00	2,732,646.00	0.00
02CD01	240872	101	11030300		17,846,034.00	16,801,554.00	16,801,554.00	16,801,554.00	0.00
02CD01	250471	101	11030300		977,046.00	977,046.00	977,046.00	977,046.00	0.00
02CD01	250873	101	11030300		1,635,056.00	1,635,056.00	1,635,056.00	1,635,056.00	0.00
02CD01	260172	101	11030300		2,588,045.00	2,588,045.00	2,588,045.00	2,588,045.00	0.00
02CD01	260371	101	11030300		1,480,526.00	1,480,526.00	1,480,526.00	1,480,526.00	0.00
02CD01	280874	101	11030300		3,230,334.00	3,230,334.00	3,230,334.00	3,230,334.00	0.00
02CD01	290872	101	11030300		2,588,045.00	2,588,045.00	2,588,045.00	2,588,045.00	0.00
02CD01	300872	101	11030300		5,572,798.00	5,287,385.17	5,287,385.17	5,287,385.17	0.00
02CD01	340271	101	11030300		1,909,664.00	1,909,664.00	1,909,664.00	1,909,664.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	340471	101	11030300		1,640,949.00	1,640,949.00	1,640,949.00	1,640,949.00	0.00
02CD01	030171	101	11040100		27,405,648.00	25,847,758.04	25,847,758.04	25,847,758.04	0.00
02CD01	030471	101	11040100		673,638.00	673,638.00	673,638.00	673,638.00	0.00
02CD01	130371	101	11040100		2,000,094.00	2,000,094.00	2,000,094.00	2,000,094.00	0.00
02CD01	130571	101	11040100		2,202,857.00	2,202,857.00	2,202,857.00	2,202,857.00	0.00
02CD01	140271	101	11040100		1,063,879.00	1,063,879.00	1,063,879.00	1,063,879.00	0.00
02CD01	150271	101	11040100		1,069,959.00	1,069,959.00	1,069,959.00	1,069,959.00	0.00
02CD01	150372	101	11040100		20,198,649.00	20,198,649.00	20,198,649.00	20,198,649.00	0.00
02CD01	150373	101	11040100		1,073,153.00	1,073,153.00	1,073,153.00	1,073,153.00	0.00
02CD01	150872	101	11040100		2,668,846.00	2,668,846.00	2,668,846.00	2,668,846.00	0.00
02CD01	250371	101	11040100		9,300,958.00	9,300,958.00	9,300,958.00	9,300,958.00	0.00
02CD01	300871	101	11040100		1,228,516.00	1,302,815.20	1,302,815.20	1,302,815.20	0.00
02CD01	310371	101	11040100		849,579.00	849,579.00	849,579.00	849,579.00	0.00
02CD01	310471	101	11040100		626,006.00	626,006.00	626,006.00	626,006.00	0.00
02CD01	320171	101	11040100		134,144.00	134,144.00	134,144.00	134,144.00	0.00
02CD01	320271	101	11040100		674,249.00	674,249.00	674,249.00	674,249.00	0.00
02CD01	340271	101	11040100		5,822,157.00	5,822,157.00	5,822,157.00	5,822,157.00	0.00
02CD01	340371	101	11040100		755,266.00	755,266.00	755,266.00	755,266.00	0.00
02CD01	340873	101	11040100		2,139,918.00	2,139,918.00	2,139,918.00	2,139,918.00	0.00
02CD01	150372	101	11040300		6,696,227.00	6,564,227.00	6,564,227.00	6,564,227.00	0.00
02CD01	240872	101	11040300		40,019,656.00	40,019,656.00	40,019,656.00	40,019,656.00	0.00
02CD01	250471	101	11040300		2,191,021.00	5,986,873.53	5,986,873.53	5,986,873.53	0.00
02CD01	250873	101	11040300		3,666,606.00	3,310,606.00	3,310,606.00	3,310,606.00	0.00
02CD01	260172	101	11040300		5,803,680.00	5,803,680.00	5,803,680.00	5,803,680.00	0.00
02CD01	260371	101	11040300		3,320,073.00	3,320,073.00	3,320,073.00	3,320,073.00	0.00
02CD01	280874	101	11040300		7,244,009.00	7,244,009.00	7,244,009.00	7,244,009.00	0.00
02CD01	290872	101	11040300		5,803,680.00	5,803,680.00	5,803,680.00	5,803,680.00	0.00
02CD01	300872	101	11040300		12,496,975.00	12,496,975.00	12,496,975.00	12,496,975.00	0.00
02CD01	320271	101	11040300		1,382,319.00	1,382,319.00	1,382,319.00	1,382,319.00	0.00
02CD01	340271	101	11040300		4,282,414.00	4,282,414.00	4,282,414.00	4,282,414.00	0.00
02CD01	340471	101	11040300		3,434,344.00	3,434,344.00	3,434,344.00	3,434,344.00	0.00
02CD01	030171	101	12020104		370,478.00	2,648,187.93	2,648,187.93	2,648,187.93	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	130371	101	12020104		59,675.00	57,991.20	57,991.20	57,991.20	0.00
02CD01	140271	101	12020104		618,611.00	630,527.80	630,527.80	630,527.80	0.00
02CD01	150372	101	12020104		674,518.00	2,082,882.50	2,082,882.50	2,082,882.50	0.00
02CD01	150373	101	12020104		314,870.00	420,676.94	420,676.94	420,676.94	0.00
02CD01	150872	101	12020104		959,250.00	976,161.65	976,161.65	976,161.65	0.00
02CD01	180272	101	12020104		385,082.00	383,275.10	383,275.10	383,275.10	0.00
02CD01	230171	101	12020104		52,394.00	67,165.88	67,165.88	67,165.88	0.00
02CD01	250371	101	12020104		638,950.00	666,503.98	666,503.98	666,503.98	0.00
02CD01	250471	101	12020104		945,601.00	1,017,809.64	1,017,809.64	1,017,809.64	0.00
02CD01	250873	101	12020104		187,310.00	181,284.40	181,284.40	181,284.40	0.00
02CD01	250878	101	12020104		47,967.00	676,692.12	676,692.12	676,692.12	0.00
02CD01	260172	101	12020104		202,086.00	196,415.42	196,415.42	196,415.42	0.00
02CD01	280874	101	12020104		619,984.00	661,364.31	661,364.31	661,364.31	0.00
02CD01	290872	101	12020104		1,843,103.00	1,875,249.82	1,875,249.82	1,875,249.82	0.00
02CD01	300871	101	12020104		632,625.00	684,694.65	684,694.65	684,694.65	0.00
02CD01	300872	101	12020104		890,954.00	937,351.78	937,351.78	937,351.78	0.00
02CD01	310371	101	12020104		2,421,023.00	2,539,894.88	2,539,894.88	2,539,894.88	0.00
02CD01	310471	101	12020104		146,049.00	141,527.67	141,527.67	141,527.67	0.00
02CD01	320171	101	12020104		644,130.00	719,166.18	719,166.18	719,166.18	0.00
02CD01	320271	101	12020104		316,999.00	308,080.80	308,080.80	308,080.80	0.00
02CD01	340271	101	12020104		1,213,746.00	2,575,154.47	2,575,154.47	2,575,154.47	0.00
02CD01	340471	101	12020104		2,864,795.00	3,093,035.87	3,093,035.87	3,093,035.87	0.00
02CD01	340873	101	12020104		162,642.00	157,875.60	157,875.60	157,875.60	0.00
02CD01	030171	101	12020124		2,569,005.00	0.00	0.00	0.00	0.00
02CD01	130371	101	12020124		0.00	2,847,012.64	2,847,012.64	2,847,012.64	0.00
02CD01	140271	101	12020124		0.00	880,307.50	880,307.50	880,307.50	0.00
02CD01	150372	101	12020124		2,022,300.00	689,204.07	689,204.07	689,204.07	0.00
02CD01	150373	101	12020124		112,858.00	125,268.00	125,268.00	125,268.00	0.00
02CD01	230171	101	12020124		0.00	82,150.98	82,150.98	82,150.98	0.00
02CD01	240172	101	12020124		0.00	1,377,520.26	1,377,520.26	1,377,520.26	0.00
02CD01	250371	101	12020124		74,049.00	0.00	0.00	0.00	0.00
02CD01	250878	101	12020124		813,519.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	340173	101	12020124		0.00	400,000.00	400,000.00	400,000.00	0.00
02CD01	340271	101	12020124		1,519,373.00	1,324,840.06	1,324,840.06	1,324,840.06	0.00
02CD01	340371	101	12020124		0.00	190,000.00	190,000.00	190,000.00	0.00
02CD01	340471	101	12020124		158,926.00	0.00	0.00	0.00	0.00
02CD01	130371	101	12021124		0.00	641,977.13	641,977.13	641,977.13	0.00
02CD01	140271	101	12021124		0.00	170,781.50	170,781.50	170,781.50	0.00
02CD01	150372	101	12021124		0.00	108,652.50	108,652.50	108,652.50	0.00
02CD01	150373	101	12021124		0.00	19,710.00	19,710.00	19,710.00	0.00
02CD01	230171	101	12021124		0.00	12,928.50	12,928.50	12,928.50	0.00
02CD01	240172	101	12021124		0.00	216,862.50	216,862.50	216,862.50	0.00
02CD01	340173	101	12021124		0.00	8,947.67	8,947.67	8,947.67	0.00
02CD01	340271	101	12021124		0.00	208,690.50	208,690.50	208,690.50	0.00
02CD01	340371	101	12021124		0.00	14,160.80	14,160.80	14,160.80	0.00
02CD01	030171	101	13010100		517,744.00	449,533.85	449,533.85	449,533.85	0.00
02CD01	030471	101	13010100		19,146.00	15,690.29	15,690.29	15,690.29	0.00
02CD01	130371	101	13010100		56,847.00	48,785.41	48,785.41	48,785.41	0.00
02CD01	130571	101	13010100		62,609.00	53,715.31	53,715.31	53,715.31	0.00
02CD01	140271	101	13010100		30,237.00	25,941.75	25,941.75	25,941.75	0.00
02CD01	140371	101	13010100		30,410.00	26,089.58	26,089.58	26,089.58	0.00
02CD01	150372	101	13010100		564,404.00	486,818.44	486,818.44	486,818.44	0.00
02CD01	150373	101	13010100		30,502.00	26,169.12	26,169.12	26,169.12	0.00
02CD01	150872	101	13010100		75,854.00	65,078.78	65,078.78	65,078.78	0.00
02CD01	250371	101	13010100		264,342.00	226,791.56	226,791.56	226,791.56	0.00
02CD01	300871	101	13010100		34,917.00	29,956.94	29,956.94	29,956.94	0.00
02CD01	310371	101	13010100		24,147.00	20,716.85	20,716.85	20,716.85	0.00
02CD01	310471	101	13010100		17,792.00	15,264.60	15,264.60	15,264.60	0.00
02CD01	320171	101	13010100		3,811.00	3,269.64	3,269.64	3,269.64	0.00
02CD01	320271	101	13010100		58,460.00	50,155.61	50,155.61	50,155.61	0.00
02CD01	340271	101	13010100		165,477.00	141,970.58	141,970.58	141,970.58	0.00
02CD01	340371	101	13010100		21,467.00	18,417.54	18,417.54	18,417.54	0.00
02CD01	340873	101	13010100		60,821.00	52,181.16	52,181.16	52,181.16	0.00
02CD01	240872	101	13010300		637,435.00	571,322.20	571,322.20	571,322.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	250471	101	13010300		62,273.00	53,426.32	53,426.32	53,426.32	0.00
02CD01	250873	101	13010300		104,212.00	89,408.43	89,408.43	89,408.43	0.00
02CD01	260172	101	13010300		164,952.00	141,520.19	141,520.19	141,520.19	0.00
02CD01	260371	101	13010300		94,363.00	80,958.48	80,958.48	80,958.48	0.00
02CD01	280874	101	13010300		205,889.00	176,641.72	176,641.72	176,641.72	0.00
02CD01	290872	101	13010300		164,952.00	141,520.19	141,520.19	141,520.19	0.00
02CD01	300872	101	13010300		355,187.00	304,730.77	304,730.77	304,730.77	0.00
02CD01	340271	101	13010300		121,714.00	104,424.20	104,424.20	104,424.20	0.00
02CD01	340471	101	13010300		75,131.00	64,458.40	64,458.40	64,458.40	0.00
02CD01	030171	101	13050100		1,132,508.00	1,098,638.66	1,098,638.66	1,098,638.66	0.00
02CD01	030471	101	13050100		27,057.00	26,205.05	26,205.05	26,205.05	0.00
02CD01	130371	101	13050100		80,333.00	77,803.54	77,803.54	77,803.54	0.00
02CD01	130571	101	13050100		88,477.00	85,691.11	85,691.11	85,691.11	0.00
02CD01	140271	101	13050100		42,730.00	41,384.55	41,384.55	41,384.55	0.00
02CD01	140371	101	13050100		42,975.00	41,621.84	41,621.84	41,621.84	0.00
02CD01	150372	101	13050100		1,080,226.00	1,046,212.66	1,046,212.66	1,046,212.66	0.00
02CD01	150373	101	13050100		43,103.00	41,745.80	41,745.80	41,745.80	0.00
02CD01	150872	101	13050100		107,194.00	103,818.75	103,818.75	103,818.75	0.00
02CD01	250371	101	13050100		373,559.00	361,796.66	361,796.66	361,796.66	0.00
02CD01	300871	101	13050100		49,343.00	47,789.33	47,789.33	47,789.33	0.00
02CD01	310371	101	13050100		34,123.00	33,048.56	33,048.56	33,048.56	0.00
02CD01	310471	101	13050100		25,143.00	24,351.32	24,351.32	24,351.32	0.00
02CD01	320171	101	13050100		5,390.00	5,220.28	5,220.28	5,220.28	0.00
02CD01	320271	101	13050100		82,614.00	80,012.69	80,012.69	80,012.69	0.00
02CD01	340271	101	13050100		233,846.00	226,482.84	226,482.84	226,482.84	0.00
02CD01	340371	101	13050100		30,335.00	29,379.85	29,379.85	29,379.85	0.00
02CD01	340873	101	13050100		85,949.00	83,242.71	83,242.71	83,242.71	0.00
02CD01	240872	101	13050300		1,607,380.00	1,557,049.54	1,557,049.54	1,557,049.54	0.00
02CD01	250471	101	13050300		88,002.00	85,231.06	85,231.06	85,231.06	0.00
02CD01	250873	101	13050300		147,268.00	142,630.94	142,630.94	142,630.94	0.00
02CD01	260172	101	13050300		233,103.00	225,763.23	225,763.23	225,763.23	0.00
02CD01	260371	101	13050300		133,350.00	129,151.17	129,151.17	129,151.17	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	280874	101	13050300		290,954.00	281,792.66	281,792.66	281,792.66	0.00
02CD01	290872	101	13050300		233,103.00	225,763.23	225,763.23	225,763.23	0.00
02CD01	300872	101	13050300		501,938.00	486,133.37	486,133.37	486,133.37	0.00
02CD01	340271	101	13050300		172,002.00	166,586.14	166,586.14	166,586.14	0.00
02CD01	340471	101	13050300		106,173.00	102,829.90	102,829.90	102,829.90	0.00
02CD01	030171	101	13060100		1,554,810.00	1,539,883.45	1,539,883.45	1,539,883.45	0.00
02CD01	030471	101	13060100		132,708.00	132,708.00	132,708.00	132,708.00	0.00
02CD01	130571	101	13060100		433,969.00	433,969.00	433,969.00	433,969.00	0.00
02CD01	140271	101	13060100		209,588.00	209,588.00	209,588.00	209,588.00	0.00
02CD01	140371	101	13060100		210,786.00	210,786.00	210,786.00	210,786.00	0.00
02CD01	150372	101	13060100		1,298,373.00	1,298,373.00	1,298,373.00	1,298,373.00	0.00
02CD01	150373	101	13060100		211,414.00	211,414.00	211,414.00	211,414.00	0.00
02CD01	150872	101	13060100		525,771.00	525,771.00	525,771.00	525,771.00	0.00
02CD01	250371	101	13060100		832,258.00	832,258.00	832,258.00	832,258.00	0.00
02CD01	300871	101	13060100		242,021.00	242,021.00	242,021.00	242,021.00	0.00
02CD01	310371	101	13060100		167,370.00	167,370.00	167,370.00	167,370.00	0.00
02CD01	310471	101	13060100		123,325.00	123,325.00	123,325.00	123,325.00	0.00
02CD01	320171	101	13060100		26,431.00	26,431.00	26,431.00	26,431.00	0.00
02CD01	320271	101	13060100		405,211.00	405,210.90	405,210.90	405,210.90	0.00
02CD01	340271	101	13060100		146,983.00	146,983.00	146,983.00	146,983.00	0.00
02CD01	340371	101	13060100		148,789.00	148,789.00	148,789.00	148,789.00	0.00
02CD01	340873	101	13060100		421,570.00	421,570.00	421,570.00	421,570.00	0.00
02CD01	030171	101	13060104		25,544.00	309,365.74	309,365.74	309,365.74	0.00
02CD01	130371	101	13060104		400,338.00	149,459.04	149,459.04	149,459.04	0.00
02CD01	140271	101	13060104		65,444.00	64,292.00	64,292.00	64,292.00	0.00
02CD01	150372	101	13060104		60,818.00	264,615.71	264,615.71	264,615.71	0.00
02CD01	150373	101	13060104		32,718.00	44,250.17	44,250.17	44,250.17	0.00
02CD01	150872	101	13060104		101,489.00	99,108.40	99,108.40	99,108.40	0.00
02CD01	180272	101	13060104		40,740.00	39,388.10	39,388.10	39,388.10	0.00
02CD01	230171	101	13060104		5,544.00	5,544.00	5,544.00	5,544.00	0.00
02CD01	250371	101	13060104		67,213.00	479.73	479.73	479.73	0.00
02CD01	250471	101	13060104		116,761.00	116,761.00	116,761.00	116,761.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	250873	101	13060104		19,817.00	19,817.00	19,817.00	19,817.00	0.00
02CD01	250878	101	13060104		752.00	90,466.07	90,466.07	90,466.07	0.00
02CD01	260172	101	13060104		21,382.00	21,382.00	21,382.00	21,382.00	0.00
02CD01	280874	101	13060104		65,594.00	65,594.00	65,594.00	65,594.00	0.00
02CD01	290872	101	13060104		194,995.00	194,995.00	194,995.00	194,995.00	0.00
02CD01	300871	101	13060104		66,930.00	66,930.00	66,930.00	66,930.00	0.00
02CD01	300872	101	13060104		94,264.00	94,264.00	94,264.00	94,264.00	0.00
02CD01	310371	101	13060104		256,153.00	256,153.00	256,153.00	256,153.00	0.00
02CD01	310471	101	13060104		15,452.00	15,452.00	15,452.00	15,452.00	0.00
02CD01	320171	101	13060104		68,153.00	68,153.00	68,153.00	68,153.00	0.00
02CD01	320271	101	13060104		33,537.00	33,537.00	33,537.00	33,537.00	0.00
02CD01	340271	101	13060104		120,385.00	289,202.00	289,202.00	289,202.00	0.00
02CD01	340471	101	13060104		302,264.00	319,920.00	319,920.00	319,920.00	0.00
02CD01	340873	101	13060104		17,208.00	17,208.00	17,208.00	17,208.00	0.00
02CD01	030171	101	13060124		285,444.00	0.00	0.00	0.00	0.00
02CD01	150372	101	13060124		207,138.00	0.00	0.00	0.00	0.00
02CD01	150373	101	13060124		12,539.00	0.00	0.00	0.00	0.00
02CD01	250371	101	13060124		8,227.00	0.00	0.00	0.00	0.00
02CD01	250878	101	13060124		90,390.00	0.00	0.00	0.00	0.00
02CD01	340271	101	13060124		168,817.00	0.00	0.00	0.00	0.00
02CD01	340471	101	13060124		17,656.00	0.00	0.00	0.00	0.00
02CD01	240872	101	13060300		7,883,997.00	7,883,997.00	7,883,997.00	7,883,997.00	0.00
02CD01	250471	101	13060300		431,637.00	391,657.69	391,657.69	391,657.69	0.00
02CD01	250873	101	13060300		722,333.00	722,333.00	722,333.00	722,333.00	0.00
02CD01	260172	101	13060300		143,343.00	143,343.00	143,343.00	143,343.00	0.00
02CD01	260371	101	13060300		654,064.00	640,453.22	640,453.22	640,453.22	0.00
02CD01	280874	101	13060300		427,092.00	427,092.00	427,092.00	427,092.00	0.00
02CD01	290872	101	13060300		143,343.00	143,343.00	143,343.00	143,343.00	0.00
02CD01	300872	101	13060300		461,943.00	461,943.00	461,943.00	461,943.00	0.00
02CD01	340271	101	13060300		743,649.00	743,649.00	743,649.00	743,649.00	0.00
02CD01	340471	101	13060300		520,764.00	501,337.14	501,337.14	501,337.14	0.00
02CD01	030171	101	13061100		0.00	12,997,700.02	12,997,700.02	12,997,700.02	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	130371	101	13061124		0.00	367,950.89	367,950.89	367,950.89	0.00
02CD01	140271	101	13061124		0.00	115,890.58	115,890.58	115,890.58	0.00
02CD01	150372	101	13061124		0.00	87,406.85	87,406.85	87,406.85	0.00
02CD01	150373	101	13061124		0.00	16,108.65	16,108.65	16,108.65	0.00
02CD01	230171	101	13061124		0.00	10,668.91	10,668.91	10,668.91	0.00
02CD01	240172	101	13061124		0.00	177,013.49	177,013.49	177,013.49	0.00
02CD01	340173	101	13061124		0.00	43,966.80	43,966.80	43,966.80	0.00
02CD01	340271	101	13061124		0.00	162,548.52	162,548.52	162,548.52	0.00
02CD01	340371	101	13061124		0.00	22,855.89	22,855.89	22,855.89	0.00
02CD01	030171	101	13080100		950,000.00	702,150.00	702,150.00	702,150.00	0.00
02CD01	030171	101	13160100		3,000,000.00	4,951,734.04	4,951,734.04	4,951,734.04	0.00
02CD01	030171	101	13190100		4,618,389.00	4,532,452.01	4,532,452.01	4,532,452.01	0.00
02CD01	030471	101	13190100		110,337.00	110,337.00	110,337.00	110,337.00	0.00
02CD01	130371	101	13190100		327,600.00	327,600.00	327,600.00	327,600.00	0.00
02CD01	130571	101	13190100		360,812.00	360,812.00	360,812.00	360,812.00	0.00
02CD01	140271	101	13190100		174,255.00	174,255.00	174,255.00	174,255.00	0.00
02CD01	140371	101	13190100		175,252.00	175,252.00	175,252.00	175,252.00	0.00
02CD01	150372	101	13190100		4,405,182.00	4,405,182.00	4,405,182.00	4,405,182.00	0.00
02CD01	150373	101	13190100		175,774.00	175,774.00	175,774.00	175,774.00	0.00
02CD01	150872	101	13190100		437,137.00	437,137.00	437,137.00	437,137.00	0.00
02CD01	250371	101	13190100		1,523,379.00	1,523,379.00	1,523,379.00	1,523,379.00	0.00
02CD01	300871	101	13190100		201,222.00	201,222.00	201,222.00	201,222.00	0.00
02CD01	310371	101	13190100		139,154.00	139,154.00	139,154.00	139,154.00	0.00
02CD01	310471	101	13190100		102,535.00	102,535.00	102,535.00	102,535.00	0.00
02CD01	320171	101	13190100		22,017.00	22,017.00	22,017.00	22,017.00	0.00
02CD01	320271	101	13190100		336,901.00	336,901.00	336,901.00	336,901.00	0.00
02CD01	340271	101	13190100		953,626.00	953,626.00	953,626.00	953,626.00	0.00
02CD01	340371	101	13190100		123,707.00	123,707.00	123,707.00	123,707.00	0.00
02CD01	340873	101	13190100		350,503.00	350,503.00	350,503.00	350,503.00	0.00
02CD01	240872	101	13190300		6,554,924.00	7,197,292.44	7,197,292.44	7,197,292.44	0.00
02CD01	250471	101	13190300		358,872.00	358,872.00	358,872.00	358,872.00	0.00
02CD01	250873	101	13190300		600,562.00	600,562.00	600,562.00	600,562.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	260172	101	13190300		950,599.00	950,599.00	950,599.00	950,599.00	0.00
02CD01	260371	101	13190300		543,803.00	543,803.00	543,803.00	543,803.00	0.00
02CD01	280874	101	13190300		1,186,515.00	1,186,515.00	1,186,515.00	1,186,515.00	0.00
02CD01	290872	101	13190300		950,560.00	950,560.00	950,560.00	950,560.00	0.00
02CD01	300872	101	13190300		2,046,913.00	2,086,913.00	2,086,913.00	2,086,913.00	0.00
02CD01	340271	101	13190300		701,428.00	701,428.00	701,428.00	701,428.00	0.00
02CD01	340471	101	13190300		432,974.00	432,974.00	432,974.00	432,974.00	0.00
02CD01	030171	101	13220100		3,468,528.00	3,092,205.17	3,092,205.17	3,092,205.17	0.00
02CD01	030471	101	13220100		82,866.00	80,271.30	80,271.30	80,271.30	0.00
02CD01	130371	101	13220100		246,036.00	246,036.00	246,036.00	246,036.00	0.00
02CD01	130571	101	13220100		270,978.00	270,978.00	270,978.00	270,978.00	0.00
02CD01	140271	101	13220100		130,870.00	130,870.00	130,870.00	130,870.00	0.00
02CD01	140371	101	13220100		131,618.00	131,618.00	131,618.00	131,618.00	0.00
02CD01	150372	101	13220100		3,308,403.00	2,938,358.00	2,938,358.00	2,938,358.00	0.00
02CD01	150373	101	13220100		132,011.00	132,011.00	132,011.00	132,011.00	0.00
02CD01	150872	101	13220100		328,301.00	328,301.00	328,301.00	328,301.00	0.00
02CD01	250371	101	13220100		1,144,096.00	1,144,096.00	1,144,096.00	1,144,096.00	0.00
02CD01	300871	101	13220100		151,122.00	135,450.70	135,450.70	135,450.70	0.00
02CD01	310371	101	13220100		104,508.00	93,670.73	93,670.73	93,670.73	0.00
02CD01	310471	101	13220100		77,006.00	69,021.23	69,021.23	69,021.23	0.00
02CD01	320171	101	13220100		16,513.00	14,800.94	14,800.94	14,800.94	0.00
02CD01	320271	101	13220100		253,021.00	226,783.17	226,783.17	226,783.17	0.00
02CD01	340271	101	13220100		716,197.00	645,306.77	645,306.77	645,306.77	0.00
02CD01	340371	101	13220100		92,907.00	83,272.72	83,272.72	83,272.72	0.00
02CD01	340873	101	13220100		263,236.00	235,938.94	235,938.94	235,938.94	0.00
02CD01	240872	101	13220300		4,922,915.00	4,922,915.00	4,922,915.00	4,922,915.00	0.00
02CD01	250471	101	13220300		269,522.00	269,522.00	269,522.00	269,522.00	0.00
02CD01	250873	101	13220300		451,038.00	451,038.00	451,038.00	451,038.00	0.00
02CD01	260172	101	13220300		713,924.00	713,924.00	713,924.00	713,924.00	0.00
02CD01	260371	101	13220300		408,410.00	408,410.00	408,410.00	408,410.00	0.00
02CD01	280874	101	13220300		891,103.00	891,103.00	891,103.00	891,103.00	0.00
02CD01	290872	101	13220300		713,924.00	713,924.00	713,924.00	713,924.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	300872	101	13220300		1,537,283.00	1,377,869.77	1,377,869.77	1,377,869.77	0.00
02CD01	340271	101	13220300		526,790.00	472,162.84	472,162.84	472,162.84	0.00
02CD01	340471	101	13220300		325,174.00	291,455.01	291,455.01	291,455.01	0.00
02CD01	030171	101	13260100		864,391.00	862,001.40	862,001.40	862,001.40	0.00
02CD01	030471	101	13260100		20,651.00	20,651.00	20,651.00	20,651.00	0.00
02CD01	130371	101	13260100		61,315.00	61,315.00	61,315.00	61,315.00	0.00
02CD01	130571	101	13260100		67,531.00	65,922.20	65,922.20	65,922.20	0.00
02CD01	140271	101	13260100		32,614.00	32,614.00	32,614.00	32,614.00	0.00
02CD01	140371	101	13260100		32,801.00	32,801.00	32,801.00	32,801.00	0.00
02CD01	150372	101	13260100		824,488.00	1,036,488.00	1,036,488.00	1,036,488.00	0.00
02CD01	150373	101	13260100		32,898.00	32,898.00	32,898.00	32,898.00	0.00
02CD01	150872	101	13260100		81,816.00	81,816.00	81,816.00	81,816.00	0.00
02CD01	250371	101	13260100		285,120.00	285,120.00	285,120.00	285,120.00	0.00
02CD01	300871	101	13260100		37,661.00	37,661.00	37,661.00	37,661.00	0.00
02CD01	310371	101	13260100		26,045.00	26,045.00	26,045.00	26,045.00	0.00
02CD01	310471	101	13260100		19,191.00	19,191.00	19,191.00	19,191.00	0.00
02CD01	320171	101	13260100		4,111.00	4,111.00	4,111.00	4,111.00	0.00
02CD01	320271	101	13260100		63,055.00	63,055.00	63,055.00	63,055.00	0.00
02CD01	340271	101	13260100		178,484.00	178,484.00	178,484.00	178,484.00	0.00
02CD01	340371	101	13260100		23,153.00	23,153.00	23,153.00	23,153.00	0.00
02CD01	340873	101	13260100		65,601.00	65,601.00	65,601.00	65,601.00	0.00
02CD01	240872	101	13260300		1,226,839.00	1,226,839.00	1,226,839.00	1,226,839.00	0.00
02CD01	250471	101	13260300		67,168.00	67,168.00	67,168.00	67,168.00	0.00
02CD01	250873	101	13260300		112,403.00	112,403.00	112,403.00	112,403.00	0.00
02CD01	260172	101	13260300		177,918.00	177,918.00	177,918.00	177,918.00	0.00
02CD01	260371	101	13260300		101,780.00	101,780.00	101,780.00	101,780.00	0.00
02CD01	280874	101	13260300		222,071.00	222,071.00	222,071.00	222,071.00	0.00
02CD01	290872	101	13260300		177,917.00	177,917.00	177,917.00	177,917.00	0.00
02CD01	300872	101	13260300		383,106.00	443,106.00	443,106.00	443,106.00	0.00
02CD01	340271	101	13260300		131,281.00	131,281.00	131,281.00	131,281.00	0.00
02CD01	340471	101	13260300		81,037.00	81,037.00	81,037.00	81,037.00	0.00
02CD01	030171	101	14010104		34,600.00	247,612.13	247,612.13	247,612.13	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	130371	101	14010104		5,574.00	5,416.43	5,416.43	5,416.43	0.00
02CD01	140271	101	14010104		57,778.00	58,480.19	58,480.19	58,480.19	0.00
02CD01	150372	101	14010104		62,995.00	195,213.91	195,213.91	195,213.91	0.00
02CD01	150373	101	14010104		29,411.00	38,802.73	38,802.73	38,802.73	0.00
02CD01	150872	101	14010104		89,594.00	92,816.76	92,816.76	92,816.76	0.00
02CD01	180272	101	14010104		35,967.00	33,785.66	33,785.66	33,785.66	0.00
02CD01	230171	101	14010104		4,894.00	4,756.90	4,756.90	4,756.90	0.00
02CD01	250371	101	14010104		59,674.00	61,596.30	61,596.30	61,596.30	0.00
02CD01	250471	101	14010104		103,081.00	109,984.71	109,984.71	109,984.71	0.00
02CD01	250873	101	14010104		17,495.00	16,931.94	16,931.94	16,931.94	0.00
02CD01	250878	101	14010104		4,482.00	65,472.07	65,472.07	65,472.07	0.00
02CD01	260172	101	14010104		18,874.00	18,345.13	18,345.13	18,345.13	0.00
02CD01	280874	101	14010104		57,907.00	56,256.24	56,256.24	56,256.24	0.00
02CD01	290872	101	14010104		172,146.00	176,461.96	176,461.96	176,461.96	0.00
02CD01	300871	101	14010104		59,087.00	57,411.65	57,411.65	57,411.65	0.00
02CD01	300872	101	14010104		83,215.00	80,869.87	80,869.87	80,869.87	0.00
02CD01	310371	101	14010104		336,208.00	262,452.81	262,452.81	262,452.81	0.00
02CD01	310471	101	14010104		13,641.00	13,225.60	13,225.60	13,225.60	0.00
02CD01	320171	101	14010104		60,162.00	63,872.84	63,872.84	63,872.84	0.00
02CD01	320271	101	14010104		29,608.00	28,774.49	28,774.49	28,774.49	0.00
02CD01	340271	101	14010104		113,370.00	236,594.06	236,594.06	236,594.06	0.00
02CD01	340471	101	14010104		267,573.00	274,498.73	274,498.73	274,498.73	0.00
02CD01	340873	101	14010104		15,191.00	14,745.59	14,745.59	14,745.59	0.00
02CD01	030171	101	14010124		239,947.00	0.00	0.00	0.00	0.00
02CD01	130371	101	14010124		0.00	290,730.86	290,730.86	290,730.86	0.00
02CD01	140271	101	14010124		0.00	82,917.63	82,917.63	82,917.63	0.00
02CD01	150372	101	14010124		174,126.00	69,710.40	69,710.40	69,710.40	0.00
02CD01	150373	101	14010124		10,539.00	11,817.39	11,817.39	11,817.39	0.00
02CD01	230171	101	14010124		0.00	8,073.24	8,073.24	8,073.24	0.00
02CD01	240172	101	14010124		0.00	140,310.11	140,310.11	140,310.11	0.00
02CD01	250371	101	14010124		6,920.00	0.00	0.00	0.00	0.00
02CD01	250878	101	14010124		75,981.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	340173	101	14010124		0.00	35,367.12	35,367.12	35,367.12	0.00
02CD01	340271	101	14010124		141,903.00	135,471.00	135,471.00	135,471.00	0.00
02CD01	340371	101	14010124		0.00	18,157.57	18,157.57	18,157.57	0.00
02CD01	340471	101	14010124		14,843.00	0.00	0.00	0.00	0.00
02CD01	030171	101	14010201		3,653,602.00	3,646,027.03	3,646,027.03	3,646,027.03	0.00
02CD01	030471	101	14010201		87,287.00	87,026.36	87,026.36	87,026.36	0.00
02CD01	130371	101	14010201		259,164.00	258,125.93	258,125.93	258,125.93	0.00
02CD01	130571	101	14010201		285,438.00	284,444.94	284,444.94	284,444.94	0.00
02CD01	140271	101	14010201		137,853.00	137,432.04	137,432.04	137,432.04	0.00
02CD01	140371	101	14010201		138,641.00	138,215.04	138,215.04	138,215.04	0.00
02CD01	150372	101	14010201		3,484,933.00	3,468,726.52	3,468,726.52	3,468,726.52	0.00
02CD01	150373	101	14010201		139,055.00	138,488.90	138,488.90	138,488.90	0.00
02CD01	150872	101	14010201		345,819.00	344,542.68	344,542.68	344,542.68	0.00
02CD01	250371	101	14010201		1,205,143.00	1,184,653.85	1,184,653.85	1,184,653.85	0.00
02CD01	300871	101	14010201		159,186.00	158,667.55	158,667.55	158,667.55	0.00
02CD01	310471	101	14010201		81,115.00	80,920.51	80,920.51	80,920.51	0.00
02CD01	320171	101	14010201		17,386.00	17,327.79	17,327.79	17,327.79	0.00
02CD01	320271	101	14010201		266,522.00	265,424.07	265,424.07	265,424.07	0.00
02CD01	340271	101	14010201		754,413.00	740,794.65	740,794.65	740,794.65	0.00
02CD01	340371	101	14010201		97,864.00	97,540.94	97,540.94	97,540.94	0.00
02CD01	340873	101	14010201		277,282.00	272,246.21	272,246.21	272,246.21	0.00
02CD01	030171	101	14010203		2,371,153.00	2,082,586.00	2,082,586.00	2,082,586.00	0.00
02CD01	030471	101	14010203		56,648.00	51,984.00	51,984.00	51,984.00	0.00
02CD01	130371	101	14010203		168,195.00	150,864.00	150,864.00	150,864.00	0.00
02CD01	130571	101	14010203		185,246.00	162,863.00	162,863.00	162,863.00	0.00
02CD01	140271	101	14010203		89,465.00	79,542.00	79,542.00	79,542.00	0.00
02CD01	140371	101	14010203		89,977.00	80,659.00	80,659.00	80,659.00	0.00
02CD01	150372	101	14010203		2,261,690.00	1,839,080.00	1,839,080.00	1,839,080.00	0.00
02CD01	150373	101	14010203		90,245.00	80,874.00	80,874.00	80,874.00	0.00
02CD01	150872	101	14010203		224,433.00	198,654.00	198,654.00	198,654.00	0.00
02CD01	250371	101	14010203		782,127.00	628,138.00	628,138.00	628,138.00	0.00
02CD01	300871	101	14010203		103,310.00	91,117.00	91,117.00	91,117.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	310371	101	14010203		71,444.00	62,509.00	62,509.00	62,509.00	0.00
02CD01	310471	101	14010203		52,643.00	47,762.00	47,762.00	47,762.00	0.00
02CD01	320171	101	14010203		11,285.00	10,302.00	10,302.00	10,302.00	0.00
02CD01	320271	101	14010203		172,970.00	153,321.00	153,321.00	153,321.00	0.00
02CD01	340271	101	14010203		489,607.00	398,547.00	398,547.00	398,547.00	0.00
02CD01	340371	101	14010203		63,513.00	57,282.00	57,282.00	57,282.00	0.00
02CD01	340873	101	14010203		179,954.00	161,019.00	161,019.00	161,019.00	0.00
02CD01	240872	101	14010401		5,185,593.00	5,104,096.69	5,104,096.69	5,104,096.69	0.00
02CD01	250471	101	14010401		283,904.00	282,771.68	282,771.68	282,771.68	0.00
02CD01	250873	101	14010401		475,105.00	467,225.97	467,225.97	467,225.97	0.00
02CD01	260172	101	14010401		752,018.00	738,078.20	738,078.20	738,078.20	0.00
02CD01	260371	101	14010401		430,202.00	422,597.96	422,597.96	422,597.96	0.00
02CD01	280874	101	14010401		938,651.00	921,729.74	921,729.74	921,729.74	0.00
02CD01	290872	101	14010401		752,018.00	739,274.22	739,274.22	739,274.22	0.00
02CD01	300872	101	14010401		1,619,310.00	1,589,900.84	1,589,900.84	1,589,900.84	0.00
02CD01	340271	101	14010401		554,899.00	544,764.20	544,764.20	544,764.20	0.00
02CD01	340471	101	14010401		342,525.00	336,379.77	336,379.77	336,379.77	0.00
02CD01	240872	101	14010403		3,365,401.00	2,565,243.00	2,565,243.00	2,565,243.00	0.00
02CD01	250471	101	14010403		184,251.00	164,717.00	164,717.00	164,717.00	0.00
02CD01	250873	101	14010403		308,338.00	267,760.00	267,760.00	267,760.00	0.00
02CD01	260172	101	14010403		488,053.00	393,881.00	393,881.00	393,881.00	0.00
02CD01	260371	101	14010403		279,197.00	247,733.00	247,733.00	247,733.00	0.00
02CD01	280874	101	14010403		609,175.00	488,447.00	488,447.00	488,447.00	0.00
02CD01	290872	101	14010403		488,053.00	394,947.00	394,947.00	394,947.00	0.00
02CD01	300872	101	14010403		1,050,917.00	842,313.00	842,313.00	842,313.00	0.00
02CD01	340271	101	14010403		360,123.00	289,963.00	289,963.00	289,963.00	0.00
02CD01	340471	101	14010403		222,296.00	196,355.00	196,355.00	196,355.00	0.00
02CD01	130371	101	14011124		0.00	17,115.51	17,115.51	17,115.51	0.00
02CD01	140271	101	14011124		0.00	15,253.25	15,253.25	15,253.25	0.00
02CD01	150372	101	14011124		0.00	4,828.82	4,828.82	4,828.82	0.00
02CD01	150373	101	14011124		0.00	1,723.15	1,723.15	1,723.15	0.00
02CD01	230171	101	14011124		0.00	807.25	807.25	807.25	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	240172	101	14011124		0.00	8,604.03	8,604.03	8,604.03	0.00
02CD01	340173	101	14011124		0.00	2,844.06	2,844.06	2,844.06	0.00
02CD01	340271	101	14011124		0.00	7,760.83	7,760.83	7,760.83	0.00
02CD01	340371	101	14011124		0.00	910.33	910.33	910.33	0.00
02CD01	030171	101	14030201		708,055.00	969,055.00	969,055.00	969,055.00	0.00
02CD01	030471	101	14030201		16,916.00	16,916.00	16,916.00	16,916.00	0.00
02CD01	130371	101	14030201		50,225.00	50,225.00	50,225.00	50,225.00	0.00
02CD01	130571	101	14030201		55,317.00	55,317.00	55,317.00	55,317.00	0.00
02CD01	140271	101	14030201		26,715.00	26,715.00	26,715.00	26,715.00	0.00
02CD01	140371	101	14030201		26,868.00	26,868.00	26,868.00	26,868.00	0.00
02CD01	150372	101	14030201		675,368.00	675,368.00	675,368.00	675,368.00	0.00
02CD01	150373	101	14030201		26,948.00	26,948.00	26,948.00	26,948.00	0.00
02CD01	150872	101	14030201		67,018.00	67,018.00	67,018.00	67,018.00	0.00
02CD01	250371	101	14030201		233,552.00	233,552.00	233,552.00	233,552.00	0.00
02CD01	300871	101	14030201		30,849.00	30,849.00	30,849.00	30,849.00	0.00
02CD01	310371	101	14030201		21,334.00	21,334.00	21,334.00	21,334.00	0.00
02CD01	310471	101	14030201		15,720.00	15,720.00	15,720.00	15,720.00	0.00
02CD01	320171	101	14030201		3,373.00	3,373.00	3,373.00	3,373.00	0.00
02CD01	320271	101	14030201		51,651.00	51,651.00	51,651.00	51,651.00	0.00
02CD01	340271	101	14030201		146,202.00	146,202.00	146,202.00	146,202.00	0.00
02CD01	340371	101	14030201		18,966.00	18,966.00	18,966.00	18,966.00	0.00
02CD01	340873	101	14030201		53,736.00	53,736.00	53,736.00	53,736.00	0.00
02CD01	030171	101	14030203		1,553,828.00	1,478,554.00	1,478,554.00	1,478,554.00	0.00
02CD01	030471	101	14030203		37,122.00	35,914.00	35,914.00	35,914.00	0.00
02CD01	130371	101	14030203		110,219.00	105,530.00	105,530.00	105,530.00	0.00
02CD01	130571	101	14030203		121,393.00	116,970.00	116,970.00	116,970.00	0.00
02CD01	140271	101	14030203		58,627.00	56,038.00	56,038.00	56,038.00	0.00
02CD01	140371	101	14030203		58,962.00	56,389.00	56,389.00	56,389.00	0.00
02CD01	150372	101	14030203		1,482,096.00	1,321,923.00	1,321,923.00	1,321,923.00	0.00
02CD01	150373	101	14030203		59,138.00	56,384.00	56,384.00	56,384.00	0.00
02CD01	150872	101	14030203		147,072.00	140,808.00	140,808.00	140,808.00	0.00
02CD01	250371	101	14030203		512,531.00	456,507.00	456,507.00	456,507.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	300871	101	14030203		67,699.00	64,530.00	64,530.00	64,530.00	0.00
02CD01	310371	101	14030203		46,817.00	44,723.00	44,723.00	44,723.00	0.00
02CD01	310471	101	14030203		34,497.00	32,950.00	32,950.00	32,950.00	0.00
02CD01	320171	101	14030203		7,398.00	7,160.00	7,160.00	7,160.00	0.00
02CD01	320271	101	14030203		113,348.00	108,517.00	108,517.00	108,517.00	0.00
02CD01	340271	101	14030203		320,842.00	286,513.00	286,513.00	286,513.00	0.00
02CD01	340371	101	14030203		41,620.00	40,335.00	40,335.00	40,335.00	0.00
02CD01	340873	101	14030203		117,924.00	112,428.00	112,428.00	112,428.00	0.00
02CD01	240872	101	14030401		1,004,949.00	1,004,949.00	1,004,949.00	1,004,949.00	0.00
02CD01	250471	101	14030401		55,019.00	55,019.00	55,019.00	55,019.00	0.00
02CD01	250873	101	14030401		92,073.00	92,073.00	92,073.00	92,073.00	0.00
02CD01	260172	101	14030401		145,738.00	145,738.00	145,738.00	145,738.00	0.00
02CD01	260371	101	14030401		83,372.00	83,372.00	83,372.00	83,372.00	0.00
02CD01	280874	101	14030401		181,907.00	181,907.00	181,907.00	181,907.00	0.00
02CD01	290872	101	14030401		145,738.00	145,738.00	145,738.00	145,738.00	0.00
02CD01	300872	101	14030401		313,816.00	313,816.00	313,816.00	313,816.00	0.00
02CD01	340271	101	14030401		107,537.00	107,537.00	107,537.00	107,537.00	0.00
02CD01	340471	101	14030401		66,380.00	66,380.00	66,380.00	66,380.00	0.00
02CD01	240872	101	14030403		2,205,363.00	2,097,264.00	2,097,264.00	2,097,264.00	0.00
02CD01	250471	101	14030403		120,740.00	116,284.00	116,284.00	116,284.00	0.00
02CD01	250873	101	14030403		202,055.00	192,113.00	192,113.00	192,113.00	0.00
02CD01	260172	101	14030403		319,823.00	285,110.00	285,110.00	285,110.00	0.00
02CD01	260371	101	14030403		182,959.00	174,414.00	174,414.00	174,414.00	0.00
02CD01	280874	101	14030403		399,196.00	356,794.00	356,794.00	356,794.00	0.00
02CD01	290872	101	14030403		319,823.00	303,631.00	303,631.00	303,631.00	0.00
02CD01	300872	101	14030403		688,671.00	616,140.00	616,140.00	616,140.00	0.00
02CD01	340271	101	14030403		235,991.00	225,122.00	225,122.00	225,122.00	0.00
02CD01	340471	101	14030403		145,671.00	138,983.00	138,983.00	138,983.00	0.00
02CD01	030171	101	14040200		1,609,234.00	1,507,405.28	1,507,405.28	1,507,405.28	0.00
02CD01	030471	101	14040200		30,066.00	30,066.00	30,066.00	30,066.00	0.00
02CD01	130371	101	14040200		89,269.00	89,269.00	89,269.00	89,269.00	0.00
02CD01	130571	101	14040200		98,319.00	98,319.00	98,319.00	98,319.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	140271	101	14040200		47,483.00	47,483.00	47,483.00	47,483.00	0.00
02CD01	140371	101	14040200		47,755.00	47,755.00	47,755.00	47,755.00	0.00
02CD01	150372	101	14040200		1,200,382.00	1,200,382.00	1,200,382.00	1,200,382.00	0.00
02CD01	150373	101	14040200		47,897.00	47,897.00	47,897.00	47,897.00	0.00
02CD01	150872	101	14040200		119,117.00	119,117.00	119,117.00	119,117.00	0.00
02CD01	250371	101	14040200		415,110.00	105,000.00	105,000.00	105,000.00	0.00
02CD01	300871	101	14040200		54,832.00	54,832.00	54,832.00	54,832.00	0.00
02CD01	310371	101	14040200		37,918.00	37,918.00	37,918.00	37,918.00	0.00
02CD01	310471	101	14040200		27,940.00	27,940.00	27,940.00	27,940.00	0.00
02CD01	320171	101	14040200		5,979.00	3,149.96	3,149.96	3,149.96	0.00
02CD01	320271	101	14040200		91,803.00	35,803.00	35,803.00	35,803.00	0.00
02CD01	340271	101	14040200		259,857.00	230,357.00	230,357.00	230,357.00	0.00
02CD01	340371	101	14040200		33,709.00	14,209.00	14,209.00	14,209.00	0.00
02CD01	340873	101	14040200		95,510.00	40,010.00	40,010.00	40,010.00	0.00
02CD01	240872	101	14040400		1,786,182.00	1,786,182.00	1,786,182.00	1,786,182.00	0.00
02CD01	250471	101	14040400		97,790.00	39,690.00	39,690.00	39,690.00	0.00
02CD01	250873	101	14040400		163,649.00	163,649.00	163,649.00	163,649.00	0.00
02CD01	260172	101	14040400		259,032.00	259,032.00	259,032.00	259,032.00	0.00
02CD01	260371	101	14040400		148,183.00	148,183.00	148,183.00	148,183.00	0.00
02CD01	280874	101	14040400		323,317.00	323,317.00	323,317.00	323,317.00	0.00
02CD01	290872	101	14040400		259,032.00	259,032.00	259,032.00	259,032.00	0.00
02CD01	300872	101	14040400		557,769.00	557,769.00	557,769.00	557,769.00	0.00
02CD01	340271	101	14040400		191,134.00	78,934.00	78,934.00	78,934.00	0.00
02CD01	340471	101	14040400		117,982.00	49,482.00	49,482.00	49,482.00	0.00
02CD01	030171	101	14070200		119,557.00	119,441.48	119,441.48	119,441.48	0.00
02CD01	030471	101	14070200		2,856.00	2,856.00	2,856.00	2,856.00	0.00
02CD01	130371	101	14070200		8,481.00	8,481.00	8,481.00	8,481.00	0.00
02CD01	130571	101	14070200		9,340.00	9,340.00	9,340.00	9,340.00	0.00
02CD01	140271	101	14070200		4,511.00	4,511.00	4,511.00	4,511.00	0.00
02CD01	140371	101	14070200		4,537.00	4,537.00	4,537.00	4,537.00	0.00
02CD01	150372	101	14070200		114,037.00	114,037.00	114,037.00	114,037.00	0.00
02CD01	150373	101	14070200		4,550.00	4,550.00	4,550.00	4,550.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	150872	101	14070200		11,316.00	11,316.00	11,316.00	11,316.00	0.00
02CD01	250371	101	14070200		39,436.00	39,436.00	39,436.00	39,436.00	0.00
02CD01	300871	101	14070200		5,209.00	5,209.00	5,209.00	5,209.00	0.00
02CD01	310371	101	14070200		3,602.00	3,602.00	3,602.00	3,602.00	0.00
02CD01	310471	101	14070200		2,654.00	2,654.00	2,654.00	2,654.00	0.00
02CD01	320171	101	14070200		575.00	575.00	575.00	575.00	0.00
02CD01	320271	101	14070200		8,721.00	8,721.00	8,721.00	8,721.00	0.00
02CD01	340271	101	14070200		24,687.00	24,687.00	24,687.00	24,687.00	0.00
02CD01	340371	101	14070200		3,202.00	3,202.00	3,202.00	3,202.00	0.00
02CD01	340873	101	14070200		9,073.00	9,073.00	9,073.00	9,073.00	0.00
02CD01	240872	101	14070400		169,688.00	169,688.00	169,688.00	169,688.00	0.00
02CD01	250471	101	14070400		9,290.00	9,290.00	9,290.00	9,290.00	0.00
02CD01	250873	101	14070400		15,547.00	15,547.00	15,547.00	15,547.00	0.00
02CD01	260172	101	14070400		24,608.00	24,608.00	24,608.00	24,608.00	0.00
02CD01	260371	101	14070400		14,077.00	14,077.00	14,077.00	14,077.00	0.00
02CD01	280874	101	14070400		30,715.00	30,715.00	30,715.00	30,715.00	0.00
02CD01	290872	101	14070400		24,608.00	24,608.00	24,608.00	24,608.00	0.00
02CD01	300872	101	14070400		52,989.00	52,989.00	52,989.00	52,989.00	0.00
02CD01	340271	101	14070400		18,158.00	18,158.00	18,158.00	18,158.00	0.00
02CD01	340471	101	14070400		11,208.00	11,208.00	11,208.00	11,208.00	0.00
02CD01	030171	101	15010200		3,456,259.00	3,294,548.04	3,294,548.04	3,294,548.04	0.00
02CD01	030471	101	15010200		82,573.00	82,573.00	82,573.00	82,573.00	0.00
02CD01	130371	101	15010200		245,166.00	245,166.00	245,166.00	245,166.00	0.00
02CD01	130571	101	15010200		270,020.00	270,020.00	270,020.00	270,020.00	0.00
02CD01	140271	101	15010200		130,407.00	130,407.00	130,407.00	130,407.00	0.00
02CD01	140371	101	15010200		131,153.00	131,153.00	131,153.00	131,153.00	0.00
02CD01	150372	101	15010200		3,296,701.00	3,296,701.00	3,296,701.00	3,296,701.00	0.00
02CD01	150373	101	15010200		131,544.00	131,544.00	131,544.00	131,544.00	0.00
02CD01	150872	101	15010200		327,140.00	327,140.00	327,140.00	327,140.00	0.00
02CD01	250371	101	15010200		1,140,049.00	1,140,049.00	1,140,049.00	1,140,049.00	0.00
02CD01	300871	101	15010200		150,588.00	150,588.00	150,588.00	150,588.00	0.00
02CD01	310371	101	15010200		104,139.00	104,139.00	104,139.00	104,139.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	310471	101	15010200		76,734.00	76,734.00	76,734.00	76,734.00	0.00
02CD01	320171	101	15010200		16,447.00	16,447.00	16,447.00	16,447.00	0.00
02CD01	320271	101	15010200		252,126.00	252,126.00	252,126.00	252,126.00	0.00
02CD01	340271	101	15010200		713,664.00	713,664.00	713,664.00	713,664.00	0.00
02CD01	340371	101	15010200		92,578.00	92,578.00	92,578.00	92,578.00	0.00
02CD01	340873	101	15010200		262,305.00	262,305.00	262,305.00	262,305.00	0.00
02CD01	240872	101	15010400		4,905,501.00	4,905,501.00	4,905,501.00	4,905,501.00	0.00
02CD01	250471	101	15010400		268,569.00	268,569.00	268,569.00	268,569.00	0.00
02CD01	250873	101	15010400		449,442.00	449,442.00	449,442.00	449,442.00	0.00
02CD01	260172	101	15010400		711,399.00	711,399.00	711,399.00	711,399.00	0.00
02CD01	260371	101	15010400		406,966.00	406,966.00	406,966.00	406,966.00	0.00
02CD01	280874	101	15010400		887,951.00	887,951.00	887,951.00	887,951.00	0.00
02CD01	290872	101	15010400		711,399.00	711,399.00	711,399.00	711,399.00	0.00
02CD01	300872	101	15010400		1,531,845.00	1,531,845.00	1,531,845.00	1,531,845.00	0.00
02CD01	340271	101	15010400		524,927.00	524,927.00	524,927.00	524,927.00	0.00
02CD01	340471	101	15010400		324,024.00	324,024.00	324,024.00	324,024.00	0.00
02CD01	030171	101	15060100		2,183,200.00	1,005,832.10	1,005,832.10	1,005,832.10	0.00
02CD01	030471	101	15060100		52,158.00	8,694.00	8,694.00	8,694.00	0.00
02CD01	130371	101	15060100		154,863.00	25,812.00	25,812.00	25,812.00	0.00
02CD01	130571	101	15060100		170,562.00	157,184.21	157,184.21	157,184.21	0.00
02CD01	140271	101	15060100		82,373.00	13,730.00	13,730.00	13,730.00	0.00
02CD01	140371	101	15060100		82,844.00	13,808.00	13,808.00	13,808.00	0.00
02CD01	150372	101	15060100		2,082,411.00	862,075.05	862,075.05	862,075.05	0.00
02CD01	150373	101	15060100		83,091.00	13,850.00	13,850.00	13,850.00	0.00
02CD01	150872	101	15060100		206,643.00	34,442.00	34,442.00	34,442.00	0.00
02CD01	250371	101	15060100		720,130.00	60,011.00	60,011.00	60,011.00	0.00
02CD01	300871	101	15060100		95,121.00	15,854.00	15,854.00	15,854.00	0.00
02CD01	310371	101	15060100		65,781.00	10,964.00	10,964.00	10,964.00	0.00
02CD01	310471	101	15060100		48,470.00	8,080.00	8,080.00	8,080.00	0.00
02CD01	320171	101	15060100		10,398.00	1,734.00	1,734.00	1,734.00	0.00
02CD01	320271	101	15060100		159,259.00	146,195.37	146,195.37	146,195.37	0.00
02CD01	340271	101	15060100		450,797.00	353,557.95	353,557.95	353,557.95	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	340371	101	15060100		58,478.00	9,748.00	9,748.00	9,748.00	0.00
02CD01	340873	101	15060100		165,689.00	156,528.33	156,528.33	156,528.33	0.00
02CD01	030171	101	15060106		17,760.00	18,032.55	18,032.55	18,032.55	0.00
02CD01	030471	101	15060106		424.00	424.00	424.00	424.00	0.00
02CD01	130371	101	15060106		1,259.00	1,259.00	1,259.00	1,259.00	0.00
02CD01	130571	101	15060106		1,387.00	1,387.00	1,387.00	1,387.00	0.00
02CD01	140271	101	15060106		670.00	670.00	670.00	670.00	0.00
02CD01	140371	101	15060106		673.00	673.00	673.00	673.00	0.00
02CD01	150372	101	15060106		16,939.00	16,939.00	16,939.00	16,939.00	0.00
02CD01	150373	101	15060106		675.00	675.00	675.00	675.00	0.00
02CD01	150872	101	15060106		1,681.00	1,681.00	1,681.00	1,681.00	0.00
02CD01	250371	101	15060106		5,858.00	5,858.00	5,858.00	5,858.00	0.00
02CD01	300871	101	15060106		773.00	773.00	773.00	773.00	0.00
02CD01	310371	101	15060106		535.00	535.00	535.00	535.00	0.00
02CD01	310471	101	15060106		394.00	394.00	394.00	394.00	0.00
02CD01	320171	101	15060106		97.00	97.00	97.00	97.00	0.00
02CD01	320271	101	15060106		1,295.00	1,295.00	1,295.00	1,295.00	0.00
02CD01	340271	101	15060106		3,667.00	3,667.00	3,667.00	3,667.00	0.00
02CD01	340371	101	15060106		475.00	475.00	475.00	475.00	0.00
02CD01	340873	101	15060106		1,347.00	1,347.00	1,347.00	1,347.00	0.00
02CD01	030171	101	15060115		0.00	16,798.50	16,798.50	16,798.50	0.00
02CD01	030171	101	15060116		0.00	61,048.46	61,048.46	61,048.46	0.00
02CD01	030471	101	15060116		0.00	3,472.74	3,472.74	3,472.74	0.00
02CD01	130371	101	15060116		0.00	20,620.78	20,620.78	20,620.78	0.00
02CD01	150372	101	15060116		0.00	187,402.24	187,402.24	187,402.24	0.00
02CD01	250371	101	15060116		0.00	39,961.73	39,961.73	39,961.73	0.00
02CD01	030171	101	15060117		0.00	1,012,715.90	1,012,715.90	1,012,715.90	0.00
02CD01	030471	101	15060117		0.00	38,270.82	38,270.82	38,270.82	0.00
02CD01	130371	101	15060117		0.00	99,544.79	99,544.79	99,544.79	0.00
02CD01	130571	101	15060117		0.00	13,377.75	13,377.75	13,377.75	0.00
02CD01	140271	101	15060117		0.00	67,904.03	67,904.03	67,904.03	0.00
02CD01	140371	101	15060117		0.00	68,277.07	68,277.07	68,277.07	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	150372	101	15060117		0.00	983,999.71	983,999.71	983,999.71	0.00
02CD01	150373	101	15060117		0.00	68,459.85	68,459.85	68,459.85	0.00
02CD01	150872	101	15060117		0.00	169,844.74	169,844.74	169,844.74	0.00
02CD01	250371	101	15060117		0.00	604,798.98	604,798.98	604,798.98	0.00
02CD01	300871	101	15060117		0.00	71,902.50	71,902.50	71,902.50	0.00
02CD01	310371	101	15060117		0.00	48,636.93	48,636.93	48,636.93	0.00
02CD01	310471	101	15060117		0.00	39,634.96	39,634.96	39,634.96	0.00
02CD01	320171	101	15060117		0.00	8,527.32	8,527.32	8,527.32	0.00
02CD01	320271	101	15060117		0.00	13,060.95	13,060.95	13,060.95	0.00
02CD01	340271	101	15060117		0.00	68,697.25	68,697.25	68,697.25	0.00
02CD01	340371	101	15060117		0.00	48,257.82	48,257.82	48,257.82	0.00
02CD01	340873	101	15060117		0.00	9,138.51	9,138.51	9,138.51	0.00
02CD01	030171	405	15060128		40,000,000.00	0.00	0.00	0.00	0.00
02CD01	090272	405	15060128		4,000,000.00	0.00	0.00	0.00	0.00
02CD01	140471	101	15060128		10,000,000.00	0.00	0.00	0.00	0.00
02CD01	240872	101	15060300		3,123,842.00	516,440.00	516,440.00	516,440.00	0.00
02CD01	250471	101	15060300		171,026.00	28,276.00	28,276.00	28,276.00	0.00
02CD01	250873	101	15060300		286,206.00	47,318.00	47,318.00	47,318.00	0.00
02CD01	260172	101	15060300		453,021.00	74,896.00	74,896.00	74,896.00	0.00
02CD01	260371	101	15060300		259,157.00	42,846.00	42,846.00	42,846.00	0.00
02CD01	280874	101	15060300		565,450.00	93,482.00	93,482.00	93,482.00	0.00
02CD01	290872	101	15060300		453,021.00	74,896.00	74,896.00	74,896.00	0.00
02CD01	300872	101	15060300		975,485.00	161,270.00	161,270.00	161,270.00	0.00
02CD01	340271	101	15060300		334,275.00	311,585.19	311,585.19	311,585.19	0.00
02CD01	340471	101	15060300		206,340.00	34,114.00	34,114.00	34,114.00	0.00
02CD01	240872	101	15060306		0.00	115,038.81	115,038.81	115,038.81	0.00
02CD01	240872	101	15060315		0.00	0.00	0.00	0.00	0.00
02CD01	240872	101	15060316		0.00	390,328.75	390,328.75	390,328.75	0.00
02CD01	300872	101	15060316		0.00	48,440.30	48,440.30	48,440.30	0.00
02CD01	240872	101	15060317		0.00	1,511,910.31	1,511,910.31	1,511,910.31	0.00
02CD01	250471	101	15060317		0.00	140,773.52	140,773.52	140,773.52	0.00
02CD01	250873	101	15060317		0.00	235,157.51	235,157.51	235,157.51	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	260172	101	15060317		0.00	373,615.33	373,615.33	373,615.33	0.00
02CD01	260371	101	15060317		0.00	212,977.33	212,977.33	212,977.33	0.00
02CD01	280874	101	15060317		0.00	465,716.03	465,716.03	465,716.03	0.00
02CD01	290872	101	15060317		0.00	336,614.59	336,614.59	336,614.59	0.00
02CD01	300872	101	15060317		0.00	739,212.56	739,212.56	739,212.56	0.00
02CD01	340271	101	15060317		0.00	22,688.91	22,688.91	22,688.91	0.00
02CD01	340471	101	15060317		0.00	170,478.98	170,478.98	170,478.98	0.00
02CD01	030171	101	15070100		704,764.00	8,158,526.31	8,158,526.31	8,158,526.31	0.00
02CD01	030471	101	15070100		35,950.00	37,372.79	37,372.79	37,372.79	0.00
02CD01	130371	101	15070100		106,738.00	146,738.00	146,738.00	146,738.00	0.00
02CD01	130571	101	15070100		117,559.00	125,559.00	125,559.00	125,559.00	0.00
02CD01	140271	101	15070100		56,776.00	58,866.54	58,866.54	58,866.54	0.00
02CD01	150271	101	15070100		57,100.00	61,100.00	61,100.00	61,100.00	0.00
02CD01	150373	101	15070100		57,270.00	59,439.83	59,439.83	59,439.83	0.00
02CD01	150872	101	15070100		142,428.00	152,428.00	152,428.00	152,428.00	0.00
02CD01	300871	101	15070100		65,562.00	66,562.00	66,562.00	66,562.00	0.00
02CD01	310371	101	15070100		45,339.00	51,117.42	51,117.42	51,117.42	0.00
02CD01	310471	101	15070100		33,408.00	38,455.33	38,455.33	38,455.33	0.00
02CD01	320171	101	15070100		7,172.00	9,610.82	9,610.82	9,610.82	0.00
02CD01	320271	101	15070100		109,769.00	122,495.72	122,495.72	122,495.72	0.00
02CD01	340371	101	15070100		40,306.00	45,666.76	45,666.76	45,666.76	0.00
02CD01	340873	101	15070100		114,200.00	128,055.56	128,055.56	128,055.56	0.00
02CD01	030171	101	15070106		662,560.00	691,101.48	691,101.48	691,101.48	0.00
02CD01	030471	101	15070106		15,829.00	14,829.01	14,829.01	14,829.01	0.00
02CD01	130371	101	15070106		46,998.00	36,897.52	36,897.52	36,897.52	0.00
02CD01	130571	101	15070106		51,762.00	50,711.17	50,711.17	50,711.17	0.00
02CD01	140271	101	15070106		24,998.00	23,998.00	23,998.00	23,998.00	0.00
02CD01	150271	101	15070106		25,141.00	24,141.00	24,141.00	24,141.00	0.00
02CD01	150372	101	15070106		631,971.00	1,230,967.57	1,230,967.57	1,230,967.57	0.00
02CD01	150373	101	15070106		25,216.00	24,215.99	24,215.99	24,215.99	0.00
02CD01	150872	101	15070106		62,712.00	61,712.00	61,712.00	61,712.00	0.00
02CD01	300871	101	15070106		28,867.00	27,867.00	27,867.00	27,867.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	310371	101	15070106		19,964.00	17,312.00	17,312.00	17,312.00	0.00
02CD01	310471	101	15070106		14,709.00	12,491.85	12,491.85	12,491.85	0.00
02CD01	320171	101	15070106		3,167.00	1,904.94	1,904.94	1,904.94	0.00
02CD01	320271	101	15070106		48,332.00	43,332.56	43,332.56	43,332.56	0.00
02CD01	340271	101	15070106		136,808.00	174,487.24	174,487.24	174,487.24	0.00
02CD01	340371	101	15070106		17,747.00	15,278.45	15,278.45	15,278.45	0.00
02CD01	340873	101	15070106		50,283.00	44,083.27	44,083.27	44,083.27	0.00
02CD01	030171	101	15070108		523,277.00	249,102.55	249,102.55	249,102.55	0.00
02CD01	030471	101	15070108		36,392.00	18,271.34	18,271.34	18,271.34	0.00
02CD01	130371	101	15070108		108,052.00	54,204.69	54,204.69	54,204.69	0.00
02CD01	130571	101	15070108		119,006.00	59,688.57	59,688.57	59,688.57	0.00
02CD01	140271	101	15070108		57,474.00	28,912.07	28,912.07	28,912.07	0.00
02CD01	150271	101	15070108		57,802.00	29,028.18	29,028.18	29,028.18	0.00
02CD01	150372	101	15070108		1,365,235.00	623,875.91	623,875.91	623,875.91	0.00
02CD01	150373	101	15070108		57,975.00	29,116.32	29,116.32	29,116.32	0.00
02CD01	150872	101	15070108		144,180.00	72,380.14	72,380.14	72,380.14	0.00
02CD01	300871	101	15070108		66,368.00	33,319.27	33,319.27	33,319.27	0.00
02CD01	310371	101	15070108		45,897.00	23,027.07	23,027.07	23,027.07	0.00
02CD01	310471	101	15070108		33,819.00	17,115.48	17,115.48	17,115.48	0.00
02CD01	320171	101	15070108		7,259.00	3,646.93	3,646.93	3,646.93	0.00
02CD01	320271	101	15070108		111,119.00	55,725.74	55,725.74	55,725.74	0.00
02CD01	340271	101	15070108		314,533.00	152,940.36	152,940.36	152,940.36	0.00
02CD01	340371	101	15070108		40,802.00	20,475.11	20,475.11	20,475.11	0.00
02CD01	340873	101	15070108		115,605.00	58,132.90	58,132.90	58,132.90	0.00
02CD01	030171	101	15070109		2,268,659.00	2,336,842.31	2,336,842.31	2,336,842.31	0.00
02CD01	030471	101	15070109		173,653.00	173,013.97	173,013.97	173,013.97	0.00
02CD01	130371	101	15070109		515,594.00	521,434.36	521,434.36	521,434.36	0.00
02CD01	130571	101	15070109		567,864.00	570,598.41	570,598.41	570,598.41	0.00
02CD01	140271	101	15070109		274,252.00	276,342.53	276,342.53	276,342.53	0.00
02CD01	150271	101	15070109		275,819.00	277,032.90	277,032.90	277,032.90	0.00
02CD01	150372	101	15070109		4,933,102.00	4,933,102.00	4,933,102.00	4,933,102.00	0.00
02CD01	150373	101	15070109		276,643.00	278,812.82	278,812.82	278,812.82	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	150872	101	15070109		687,989.00	690,696.09	690,696.09	690,696.09	0.00
02CD01	250371	101	15070109		397,572.00	397,572.00	397,572.00	397,572.00	0.00
02CD01	300871	101	15070109		316,693.00	323,693.00	323,693.00	323,693.00	0.00
02CD01	310371	101	15070109		219,009.00	219,009.00	219,009.00	219,009.00	0.00
02CD01	310471	101	15070109		161,375.00	161,375.00	161,375.00	161,375.00	0.00
02CD01	320171	101	15070109		34,592.00	34,592.00	34,592.00	34,592.00	0.00
02CD01	320271	101	15070109		530,232.00	530,232.00	530,232.00	530,232.00	0.00
02CD01	340271	101	15070109		1,600,866.00	1,600,866.00	1,600,866.00	1,600,866.00	0.00
02CD01	340371	101	15070109		194,696.00	194,696.00	194,696.00	194,696.00	0.00
02CD01	340873	101	15070109		551,639.00	551,639.00	551,639.00	551,639.00	0.00
02CD01	030171	101	15070110		741,350.00	499,116.00	499,116.00	499,116.00	0.00
02CD01	030471	101	15070110		17,711.00	11,727.85	11,727.85	11,727.85	0.00
02CD01	130371	101	15070110		52,586.00	34,821.25	34,821.25	34,821.25	0.00
02CD01	130571	101	15070110		57,918.00	38,351.99	38,351.99	38,351.99	0.00
02CD01	140271	101	15070110		27,971.00	18,521.74	18,521.74	18,521.74	0.00
02CD01	150271	101	15070110		28,131.00	18,627.73	18,627.73	18,627.73	0.00
02CD01	150372	101	15070110		562,125.00	372,226.36	372,226.36	372,226.36	0.00
02CD01	150373	101	15070110		28,215.00	18,739.14	18,739.14	18,739.14	0.00
02CD01	150872	101	15070110		70,169.00	46,464.32	46,464.32	46,464.32	0.00
02CD01	250371	101	15070110		244,534.00	161,924.84	161,924.84	161,924.84	0.00
02CD01	300871	101	15070110		32,300.00	21,388.21	21,388.21	21,388.21	0.00
02CD01	310371	101	15070110		22,337.00	14,791.04	14,791.04	14,791.04	0.00
02CD01	310471	101	15070110		16,459.00	10,898.77	10,898.77	10,898.77	0.00
02CD01	320171	101	15070110		3,541.00	2,344.78	2,344.78	2,344.78	0.00
02CD01	320271	101	15070110		54,079.00	35,809.87	35,809.87	35,809.87	0.00
02CD01	340271	101	15070110		153,077.00	101,364.12	101,364.12	101,364.12	0.00
02CD01	340371	101	15070110		19,857.00	13,148.82	13,148.82	13,148.82	0.00
02CD01	340873	101	15070110		56,263.00	37,256.05	37,256.05	37,256.05	0.00
02CD01	030171	101	15070111		3,893,600.00	3,855,233.53	3,855,233.53	3,855,233.53	0.00
02CD01	030471	101	15070111		76,298.00	72,029.63	72,029.63	72,029.63	0.00
02CD01	130371	101	15070111		1,031,455.00	979,774.28	979,774.28	979,774.28	0.00
02CD01	130571	101	15070111		249,500.00	236,031.18	236,031.18	236,031.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	140271	101	15070111		120,496.00	114,224.39	114,224.39	114,224.39	0.00
02CD01	150271	101	15070111		121,186.00	114,758.21	114,758.21	114,758.21	0.00
02CD01	150373	101	15070111		121,547.00	115,037.52	115,037.52	115,037.52	0.00
02CD01	150872	101	15070111		302,279.00	286,864.82	286,864.82	286,864.82	0.00
02CD01	250371	101	15070111		1,053,411.00	1,002,994.63	1,002,994.63	1,002,994.63	0.00
02CD01	300871	101	15070111		139,145.00	130,652.60	130,652.60	130,652.60	0.00
02CD01	310371	101	15070111		96,225.00	90,446.58	90,446.58	90,446.58	0.00
02CD01	310471	101	15070111		70,903.00	65,855.67	65,855.67	65,855.67	0.00
02CD01	320171	101	15070111		15,194.00	12,755.18	12,755.18	12,755.18	0.00
02CD01	320271	101	15070111		232,966.00	220,239.28	220,239.28	220,239.28	0.00
02CD01	340371	101	15070111		85,543.00	80,182.24	80,182.24	80,182.24	0.00
02CD01	340873	101	15070111		242,372.00	228,516.44	228,516.44	228,516.44	0.00
02CD01	030171	101	15070112		698,573.00	600,142.81	600,142.81	600,142.81	0.00
02CD01	030471	101	15070112		16,689.00	14,464.88	14,464.88	14,464.88	0.00
02CD01	130371	101	15070112		49,552.00	42,980.20	42,980.20	42,980.20	0.00
02CD01	130571	101	15070112		54,576.00	47,301.26	47,301.26	47,301.26	0.00
02CD01	140271	101	15070112		26,357.00	22,843.62	22,843.62	22,843.62	0.00
02CD01	150271	101	15070112		26,508.00	22,974.62	22,974.62	22,974.62	0.00
02CD01	150372	101	15070112		666,322.00	577,503.79	577,503.79	577,503.79	0.00
02CD01	150373	101	15070112		26,587.00	23,043.05	23,043.05	23,043.05	0.00
02CD01	150872	101	15070112		66,120.00	57,307.09	57,307.09	57,307.09	0.00
02CD01	300871	101	15070112		30,436.00	26,378.50	26,378.50	26,378.50	0.00
02CD01	310371	101	15070112		21,048.00	18,242.38	18,242.38	18,242.38	0.00
02CD01	310471	101	15070112		15,509.00	13,441.63	13,441.63	13,441.63	0.00
02CD01	320171	101	15070112		3,337.00	2,892.09	2,892.09	2,892.09	0.00
02CD01	320271	101	15070112		50,959.00	44,165.71	44,165.71	44,165.71	0.00
02CD01	340271	101	15070112		144,244.00	125,016.76	125,016.76	125,016.76	0.00
02CD01	340371	101	15070112		18,711.00	16,216.78	16,216.78	16,216.78	0.00
02CD01	340873	101	15070112		53,016.00	45,949.10	45,949.10	45,949.10	0.00
02CD01	030171	101	15070113		455,180.00	634,291.30	634,291.30	634,291.30	0.00
02CD01	030471	101	15070113		10,874.00	12,296.79	12,296.79	12,296.79	0.00
02CD01	130371	101	15070113		32,287.00	38,127.36	38,127.36	38,127.36	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	130571	101	15070113		35,560.00	38,294.41	38,294.41	38,294.41	0.00
02CD01	140271	101	15070113		17,174.00	19,264.54	19,264.54	19,264.54	0.00
02CD01	150271	101	15070113		17,272.00	18,485.89	18,485.89	18,485.89	0.00
02CD01	150372	101	15070113		434,166.00	584,166.00	584,166.00	584,166.00	0.00
02CD01	150373	101	15070113		17,324.00	19,493.83	19,493.83	19,493.83	0.00
02CD01	150872	101	15070113		43,083.00	45,790.09	45,790.09	45,790.09	0.00
02CD01	250371	101	15070113		150,141.00	150,141.00	150,141.00	150,141.00	0.00
02CD01	300871	101	15070113		19,832.00	20,324.40	20,324.40	20,324.40	0.00
02CD01	310371	101	15070113		13,714.00	13,714.00	13,714.00	13,714.00	0.00
02CD01	310471	101	15070113		10,105.00	10,105.00	10,105.00	10,105.00	0.00
02CD01	320171	101	15070113		2,179.00	2,179.00	2,179.00	2,179.00	0.00
02CD01	320271	101	15070113		33,204.00	33,204.00	33,204.00	33,204.00	0.00
02CD01	340271	101	15070113		93,987.00	93,987.00	93,987.00	93,987.00	0.00
02CD01	340371	101	15070113		12,192.00	12,192.00	12,192.00	12,192.00	0.00
02CD01	340873	101	15070113		34,544.00	34,544.00	34,544.00	34,544.00	0.00
02CD01	030171	101	15070114		327,984.00	894,056.00	894,056.00	894,056.00	0.00
02CD01	030471	101	15070114		19,781.00	19,781.00	19,781.00	19,781.00	0.00
02CD01	130371	101	15070114		58,732.00	58,732.00	58,732.00	58,732.00	0.00
02CD01	130571	101	15070114		64,686.00	64,686.00	64,686.00	64,686.00	0.00
02CD01	140271	101	15070114		31,240.00	31,240.00	31,240.00	31,240.00	0.00
02CD01	150271	101	15070114		31,419.00	31,419.00	31,419.00	31,419.00	0.00
02CD01	150372	101	15070114		689,759.00	809,759.00	809,759.00	809,759.00	0.00
02CD01	150373	101	15070114		31,512.00	31,512.00	31,512.00	31,512.00	0.00
02CD01	150872	101	15070114		78,369.00	78,369.00	78,369.00	78,369.00	0.00
02CD01	300871	101	15070114		36,075.00	36,075.00	36,075.00	36,075.00	0.00
02CD01	310371	101	15070114		24,947.00	24,947.00	24,947.00	24,947.00	0.00
02CD01	310471	101	15070114		18,382.00	18,382.00	18,382.00	18,382.00	0.00
02CD01	320171	101	15070114		3,952.00	3,952.00	3,952.00	3,952.00	0.00
02CD01	320271	101	15070114		60,399.00	60,399.00	60,399.00	60,399.00	0.00
02CD01	340271	101	15070114		170,966.00	170,966.00	170,966.00	170,966.00	0.00
02CD01	340371	101	15070114		22,178.00	22,178.00	22,178.00	22,178.00	0.00
02CD01	340873	101	15070114		62,838.00	62,838.00	62,838.00	62,838.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	030171	101	15070207		6,531,000.00	0.00	0.00	0.00	0.00
02CD01	150372	101	15070300		935,295.00	1,092,087.39	1,092,087.39	1,092,087.39	0.00
02CD01	240872	101	15070300		135,726.00	140,044.58	140,044.58	140,044.58	0.00
02CD01	250371	101	15070300		296,347.00	296,347.00	296,347.00	296,347.00	0.00
02CD01	250471	101	15070300		116,928.00	415,859.84	415,859.84	415,859.84	0.00
02CD01	250873	101	15070300		195,675.00	561,675.00	561,675.00	561,675.00	0.00
02CD01	260172	101	15070300		309,724.00	324,724.00	324,724.00	324,724.00	0.00
02CD01	260371	101	15070300		177,182.00	181,235.96	181,235.96	181,235.96	0.00
02CD01	280874	101	15070300		386,590.00	391,590.00	391,590.00	391,590.00	0.00
02CD01	290872	101	15070300		309,724.00	314,724.00	314,724.00	314,724.00	0.00
02CD01	300872	101	15070300		166,925.00	174,925.00	174,925.00	174,925.00	0.00
02CD01	340271	101	15070300		539,249.00	548,110.64	548,110.64	548,110.64	0.00
02CD01	340471	101	15070300		141,071.00	141,071.00	141,071.00	141,071.00	0.00
02CD01	240872	101	15070306		940,377.00	2,038,540.19	2,038,540.19	2,038,540.19	0.00
02CD01	250371	101	15070306		218,545.00	217,545.00	217,545.00	217,545.00	0.00
02CD01	250471	101	15070306		51,484.00	50,483.99	50,483.99	50,483.99	0.00
02CD01	250873	101	15070306		86,157.00	85,157.01	85,157.01	85,157.01	0.00
02CD01	260172	101	15070306		136,374.00	135,373.97	135,373.97	135,373.97	0.00
02CD01	260371	101	15070306		78,014.00	77,014.01	77,014.01	77,014.01	0.00
02CD01	280874	101	15070306		170,218.00	169,218.00	169,218.00	169,218.00	0.00
02CD01	290872	101	15070306		136,374.00	135,374.00	135,374.00	135,374.00	0.00
02CD01	300872	101	15070306		293,652.00	391,256.63	391,256.63	391,256.63	0.00
02CD01	340271	101	15070306		100,627.00	91,300.22	91,300.22	91,300.22	0.00
02CD01	340471	101	15070306		62,115.00	56,005.03	56,005.03	56,005.03	0.00
02CD01	240872	101	15070308		2,162,002.00	990,786.56	990,786.56	990,786.56	0.00
02CD01	250371	101	15070308		502,454.00	247,459.28	247,459.28	247,459.28	0.00
02CD01	250471	101	15070308		118,366.00	59,384.37	59,384.37	59,384.37	0.00
02CD01	250873	101	15070308		198,082.00	99,374.82	99,374.82	99,374.82	0.00
02CD01	260172	101	15070308		313,535.00	157,329.34	157,329.34	157,329.34	0.00
02CD01	260371	101	15070308		179,362.00	89,959.79	89,959.79	89,959.79	0.00
02CD01	280874	101	15070308		391,346.00	380,429.01	380,429.01	380,429.01	0.00
02CD01	290872	101	15070308		313,535.00	157,329.04	157,329.04	157,329.04	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	300872	101	15070308		675,130.00	322,279.68	322,279.68	322,279.68	0.00
02CD01	340271	101	15070308		231,351.00	116,007.95	116,007.95	116,007.95	0.00
02CD01	340471	101	15070308		230,526.00	115,588.56	115,588.56	115,588.56	0.00
02CD01	240872	101	15070309		10,316,478.00	10,326,478.00	10,326,478.00	10,326,478.00	0.00
02CD01	250471	101	15070309		564,812.00	3,943,296.27	3,943,296.27	3,943,296.27	0.00
02CD01	250873	101	15070309		945,196.00	955,196.00	955,196.00	955,196.00	0.00
02CD01	260172	101	15070309		1,496,103.00	1,511,103.00	1,511,103.00	1,511,103.00	0.00
02CD01	260371	101	15070309		855,866.00	865,866.00	865,866.00	865,866.00	0.00
02CD01	280874	101	15070309		1,867,398.00	1,902,398.00	1,902,398.00	1,902,398.00	0.00
02CD01	290872	101	15070309		1,496,103.00	1,523,103.00	1,523,103.00	1,523,103.00	0.00
02CD01	300872	101	15070309		3,221,536.00	3,261,536.00	3,261,536.00	3,261,536.00	0.00
02CD01	340271	101	15070309		1,103,943.00	1,142,510.39	1,142,510.39	1,142,510.39	0.00
02CD01	340471	101	15070309		681,436.00	695,689.71	695,689.71	695,689.71	0.00
02CD01	240872	101	15070310		1,052,205.00	716,715.67	716,715.67	716,715.67	0.00
02CD01	250471	101	15070310		57,606.00	57,606.00	57,606.00	57,606.00	0.00
02CD01	250873	101	15070310		96,403.00	96,403.00	96,403.00	96,403.00	0.00
02CD01	260172	101	15070310		152,591.00	101,042.28	101,042.28	101,042.28	0.00
02CD01	260371	101	15070310		87,292.00	87,292.00	87,292.00	87,292.00	0.00
02CD01	280874	101	15070310		190,461.00	126,118.92	126,118.92	126,118.92	0.00
02CD01	290872	101	15070310		152,591.00	101,042.28	101,042.28	101,042.28	0.00
02CD01	300872	101	15070310		328,573.00	231,654.57	231,654.57	231,654.57	0.00
02CD01	340271	101	15070310		112,594.00	112,594.00	112,594.00	112,594.00	0.00
02CD01	340471	101	15070310		69,501.00	69,501.00	69,501.00	69,501.00	0.00
02CD01	150372	101	15070311		2,241,247.00	2,143,323.59	2,143,323.59	2,143,323.59	0.00
02CD01	240872	101	15070311		4,532,708.00	4,514,070.85	4,514,070.85	4,514,070.85	0.00
02CD01	250471	101	15070311		248,159.00	234,993.68	234,993.68	234,993.68	0.00
02CD01	250873	101	15070311		415,287.00	394,295.94	394,295.94	394,295.94	0.00
02CD01	260172	101	15070311		657,337.00	624,563.26	624,563.26	624,563.26	0.00
02CD01	260371	101	15070311		376,038.00	357,930.09	357,930.09	357,930.09	0.00
02CD01	280874	101	15070311		820,471.00	779,775.46	779,775.46	779,775.46	0.00
02CD01	290872	101	15070311		657,336.00	624,562.48	624,562.48	624,562.48	0.00
02CD01	300872	101	15070311		1,415,433.00	1,346,080.91	1,346,080.91	1,346,080.91	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	340271	101	15070311		1,144,464.00	1,088,439.78	1,088,439.78	1,088,439.78	0.00
02CD01	340471	101	15070311		299,400.00	283,637.41	283,637.41	283,637.41	0.00
02CD01	240872	101	15070312		991,491.00	990,312.22	990,312.22	990,312.22	0.00
02CD01	250371	101	15070312		230,424.00	230,423.42	230,423.42	230,423.42	0.00
02CD01	250471	101	15070312		54,282.00	54,282.00	54,282.00	54,282.00	0.00
02CD01	250873	101	15070312		90,840.00	78,731.37	78,731.37	78,731.37	0.00
02CD01	260172	101	15070312		143,786.00	143,786.00	143,786.00	143,786.00	0.00
02CD01	260371	101	15070312		82,255.00	82,255.00	82,255.00	82,255.00	0.00
02CD01	280874	101	15070312		179,471.00	179,471.00	179,471.00	179,471.00	0.00
02CD01	290872	101	15070312		143,786.00	143,786.00	143,786.00	143,786.00	0.00
02CD01	300872	101	15070312		309,613.00	268,342.67	268,342.67	268,342.67	0.00
02CD01	340271	101	15070312		106,097.00	106,097.00	106,097.00	106,097.00	0.00
02CD01	340471	101	15070312		65,491.00	63,448.71	63,448.71	63,448.71	0.00
02CD01	240872	101	15070313		146,041.00	390,359.57	390,359.57	390,359.57	0.00
02CD01	250471	101	15070313		35,369.00	227,207.24	227,207.24	227,207.24	0.00
02CD01	250873	101	15070313		59,190.00	60,181.06	60,181.06	60,181.06	0.00
02CD01	260172	101	15070313		93,689.00	96,462.74	96,462.74	96,462.74	0.00
02CD01	260371	101	15070313		53,596.00	57,649.95	57,649.95	57,649.95	0.00
02CD01	280874	101	15070313		116,940.00	177,635.54	177,635.54	177,635.54	0.00
02CD01	290872	101	15070313		93,689.00	94,462.52	94,462.52	94,462.52	0.00
02CD01	300872	101	15070313		201,740.00	252,272.13	252,272.13	252,272.13	0.00
02CD01	340271	101	15070313		69,131.00	72,118.34	72,118.34	72,118.34	0.00
02CD01	340471	101	15070313		42,673.00	44,181.88	44,181.88	44,181.88	0.00
02CD01	240872	101	15070314		175,166.00	175,166.00	175,166.00	175,166.00	0.00
02CD01	250371	101	15070314		273,111.00	473,111.00	473,111.00	473,111.00	0.00
02CD01	250471	101	15070314		64,338.00	64,338.00	64,338.00	64,338.00	0.00
02CD01	250873	101	15070314		107,668.00	107,668.00	107,668.00	107,668.00	0.00
02CD01	260172	101	15070314		170,423.00	170,423.00	170,423.00	170,423.00	0.00
02CD01	260371	101	15070314		97,493.00	97,493.00	97,493.00	97,493.00	0.00
02CD01	280874	101	15070314		212,718.00	212,718.00	212,718.00	212,718.00	0.00
02CD01	290872	101	15070314		170,423.00	170,423.00	170,423.00	170,423.00	0.00
02CD01	300872	101	15070314		66,970.00	266,970.00	266,970.00	266,970.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	340271	101	15070314		125,751.00	125,751.00	125,751.00	125,751.00	0.00
02CD01	340471	101	15070314		77,623.00	77,623.00	77,623.00	77,623.00	0.00
02CD01	130371	101	15071124		0.00	11,804.03	11,804.03	11,804.03	0.00
02CD01	140271	101	15071124		0.00	11,783.18	11,783.18	11,783.18	0.00
02CD01	150372	101	15071124		0.00	1,995.14	1,995.14	1,995.14	0.00
02CD01	150373	101	15071124		0.00	479.35	479.35	479.35	0.00
02CD01	230171	101	15071124		0.00	341.62	341.62	341.62	0.00
02CD01	240172	101	15071124		0.00	5,768.80	5,768.80	5,768.80	0.00
02CD01	340173	101	15071124		0.00	1,023.80	1,023.80	1,023.80	0.00
02CD01	340271	101	15071124		0.00	22,457.17	22,457.17	22,457.17	0.00
02CD01	340371	101	15071124		0.00	767.96	767.96	767.96	0.00
02CD01	030171	101	15080200		1,812,388.00	1,811,571.53	1,811,571.53	1,811,571.53	0.00
02CD01	030471	101	15080200		43,299.00	43,299.00	43,299.00	43,299.00	0.00
02CD01	130371	101	15080200		128,559.00	128,559.00	128,559.00	128,559.00	0.00
02CD01	130571	101	15080200		141,592.00	141,592.00	141,592.00	141,592.00	0.00
02CD01	140271	101	15080200		68,382.00	68,382.00	68,382.00	68,382.00	0.00
02CD01	150271	101	15080200		68,773.00	68,773.00	68,773.00	68,773.00	0.00
02CD01	150372	101	15080200		1,728,718.00	1,728,718.00	1,728,718.00	1,728,718.00	0.00
02CD01	150373	101	15080200		68,978.00	68,978.00	68,978.00	68,978.00	0.00
02CD01	150872	101	15080200		171,545.00	171,545.00	171,545.00	171,545.00	0.00
02CD01	250371	101	15080200		597,817.00	597,817.00	597,817.00	597,817.00	0.00
02CD01	300871	101	15080200		78,965.00	78,965.00	78,965.00	78,965.00	0.00
02CD01	310371	101	15080200		54,608.00	54,608.00	54,608.00	54,608.00	0.00
02CD01	310471	101	15080200		40,237.00	40,237.00	40,237.00	40,237.00	0.00
02CD01	320171	101	15080200		8,636.00	8,636.00	8,636.00	8,636.00	0.00
02CD01	320271	101	15080200		132,209.00	132,209.00	132,209.00	132,209.00	0.00
02CD01	340271	101	15080200		374,230.00	374,230.00	374,230.00	374,230.00	0.00
02CD01	340371	101	15080200		48,546.00	48,546.00	48,546.00	48,546.00	0.00
02CD01	340873	101	15080200		137,547.00	137,547.00	137,547.00	137,547.00	0.00
02CD01	240872	101	15080400		2,572,339.00	2,572,339.00	2,572,339.00	2,572,339.00	0.00
02CD01	250471	101	15080400		140,832.00	140,832.00	140,832.00	140,832.00	0.00
02CD01	250873	101	15080400		235,678.00	235,678.00	235,678.00	235,678.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	260172	101	15080400		373,042.00	373,042.00	373,042.00	373,042.00	0.00
02CD01	260371	101	15080400		213,404.00	213,404.00	213,404.00	213,404.00	0.00
02CD01	280874	101	15080400		465,622.00	465,622.00	465,622.00	465,622.00	0.00
02CD01	290872	101	15080400		373,042.00	373,042.00	373,042.00	373,042.00	0.00
02CD01	300872	101	15080400		803,266.00	803,266.00	803,266.00	803,266.00	0.00
02CD01	340271	101	15080400		275,260.00	275,260.00	275,260.00	275,260.00	0.00
02CD01	340471	101	15080400		169,911.00	169,911.00	169,911.00	169,911.00	0.00
02CD01	030171	101	15090100		9,222,990.00	5,953,850.79	5,953,850.79	5,953,850.79	0.00
02CD01	030471	101	15090100		220,344.00	220,344.00	220,344.00	220,344.00	0.00
02CD01	130371	101	15090100		654,223.00	804,223.00	804,223.00	804,223.00	0.00
02CD01	130571	101	15090100		720,546.00	720,546.00	720,546.00	720,546.00	0.00
02CD01	140271	101	15090100		347,991.00	347,991.00	347,991.00	347,991.00	0.00
02CD01	150271	101	15090100		349,979.00	349,979.00	349,979.00	349,979.00	0.00
02CD01	150372	101	15090100		2,004,428.00	1,384,394.94	1,384,394.94	1,384,394.94	0.00
02CD01	150373	101	15090100		351,024.00	351,024.00	351,024.00	351,024.00	0.00
02CD01	150872	101	15090100		872,969.00	872,969.00	872,969.00	872,969.00	0.00
02CD01	250371	101	15090100		3,042,210.00	2,386,210.00	2,386,210.00	2,386,210.00	0.00
02CD01	300871	101	15090100		401,843.00	401,843.00	401,843.00	401,843.00	0.00
02CD01	310371	101	15090100		277,894.00	277,894.00	277,894.00	277,894.00	0.00
02CD01	310471	101	15090100		204,764.00	204,764.00	204,764.00	204,764.00	0.00
02CD01	320171	101	15090100		43,891.00	43,891.00	43,891.00	43,891.00	0.00
02CD01	320271	101	15090100		672,796.00	672,796.00	672,796.00	672,796.00	0.00
02CD01	340271	101	15090100		1,904,405.00	1,904,405.00	1,904,405.00	1,904,405.00	0.00
02CD01	340371	101	15090100		247,044.00	247,044.00	247,044.00	247,044.00	0.00
02CD01	340873	101	15090100		699,959.00	699,959.00	699,959.00	699,959.00	0.00
02CD01	150372	101	15090300		6,792,784.00	6,722,517.06	6,722,517.06	6,722,517.06	0.00
02CD01	240872	101	15090300		13,090,280.00	12,540,280.00	12,540,280.00	12,540,280.00	0.00
02CD01	250471	101	15090300		716,674.00	716,674.00	716,674.00	716,674.00	0.00
02CD01	250873	101	15090300		1,199,332.00	1,199,332.00	1,199,332.00	1,199,332.00	0.00
02CD01	260172	101	15090300		1,898,361.00	2,054,361.00	2,054,361.00	2,054,361.00	0.00
02CD01	260371	101	15090300		1,085,983.00	1,085,983.00	1,085,983.00	1,085,983.00	0.00
02CD01	280874	101	15090300		2,369,488.00	2,309,488.00	2,309,488.00	2,309,488.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	290872	101	15090300		1,898,361.00	1,898,361.00	1,898,361.00	1,898,361.00	0.00
02CD01	300872	101	15090300		4,087,713.00	3,637,713.00	3,637,713.00	3,637,713.00	0.00
02CD01	340271	101	15090300		1,400,761.00	1,400,761.00	1,400,761.00	1,400,761.00	0.00
02CD01	340471	101	15090300		864,655.00	864,655.00	864,655.00	864,655.00	0.00
02CD01	030171	101	15100200		58,289.00	58,259.33	58,259.33	58,259.33	0.00
02CD01	030471	101	15100200		1,392.00	1,392.00	1,392.00	1,392.00	0.00
02CD01	130371	101	15100200		4,134.00	4,134.00	4,134.00	4,134.00	0.00
02CD01	130571	101	15100200		4,553.00	4,553.00	4,553.00	4,553.00	0.00
02CD01	140271	101	15100200		2,199.00	2,199.00	2,199.00	2,199.00	0.00
02CD01	150271	101	15100200		2,211.00	2,211.00	2,211.00	2,211.00	0.00
02CD01	150372	101	15100200		55,596.00	55,596.00	55,596.00	55,596.00	0.00
02CD01	150373	101	15100200		2,218.00	2,218.00	2,218.00	2,218.00	0.00
02CD01	150872	101	15100200		5,517.00	5,517.00	5,517.00	5,517.00	0.00
02CD01	250371	101	15100200		19,226.00	19,226.00	19,226.00	19,226.00	0.00
02CD01	300871	101	15100200		2,539.00	2,539.00	2,539.00	2,539.00	0.00
02CD01	310371	101	15100200		1,756.00	1,756.00	1,756.00	1,756.00	0.00
02CD01	310471	101	15100200		1,294.00	1,294.00	1,294.00	1,294.00	0.00
02CD01	320171	101	15100200		291.00	291.00	291.00	291.00	0.00
02CD01	320271	101	15100200		4,252.00	4,252.00	4,252.00	4,252.00	0.00
02CD01	340271	101	15100200		12,035.00	12,035.00	12,035.00	12,035.00	0.00
02CD01	340371	101	15100200		1,561.00	1,561.00	1,561.00	1,561.00	0.00
02CD01	340873	101	15100200		4,423.00	4,423.00	4,423.00	4,423.00	0.00
02CD01	240872	101	15100400		82,730.00	82,730.00	82,730.00	82,730.00	0.00
02CD01	250471	101	15100400		4,529.00	4,529.00	4,529.00	4,529.00	0.00
02CD01	250873	101	15100400		7,579.00	7,579.00	7,579.00	7,579.00	0.00
02CD01	260172	101	15100400		11,997.00	11,997.00	11,997.00	11,997.00	0.00
02CD01	260371	101	15100400		6,863.00	6,863.00	6,863.00	6,863.00	0.00
02CD01	280874	101	15100400		14,975.00	14,975.00	14,975.00	14,975.00	0.00
02CD01	290872	101	15100400		11,997.00	11,997.00	11,997.00	11,997.00	0.00
02CD01	300872	101	15100400		25,834.00	25,834.00	25,834.00	25,834.00	0.00
02CD01	340271	101	15100400		8,852.00	8,852.00	8,852.00	8,852.00	0.00
02CD01	340471	101	15100400		5,464.00	5,464.00	5,464.00	5,464.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	340271	101	15110204		1,978,541.00	1,978,541.00	1,978,541.00	1,978,541.00	0.00
02CD01	030171	101	15110218		1,065,569.00	1,057,069.00	1,057,069.00	1,057,069.00	0.00
02CD01	030471	101	15110218		127,124.00	127,124.00	127,124.00	127,124.00	0.00
02CD01	130371	101	15110218		382,563.00	382,563.00	382,563.00	382,563.00	0.00
02CD01	130571	101	15110218		415,707.00	415,707.00	415,707.00	415,707.00	0.00
02CD01	140271	101	15110218		249,407.00	249,407.00	249,407.00	249,407.00	0.00
02CD01	150271	101	15110218		201,914.00	201,914.00	201,914.00	201,914.00	0.00
02CD01	150372	101	15110218		4,244,365.00	4,244,365.00	4,244,365.00	4,244,365.00	0.00
02CD01	150373	101	15110218		235,797.00	235,797.00	235,797.00	235,797.00	0.00
02CD01	150872	101	15110218		588,125.00	588,125.00	588,125.00	588,125.00	0.00
02CD01	180272	101	15110218		28,160.00	28,160.00	28,160.00	28,160.00	0.00
02CD01	230171	101	15110218		5,120.00	5,120.00	5,120.00	5,120.00	0.00
02CD01	240872	101	15110218		1,552,220.00	1,552,220.00	1,552,220.00	1,552,220.00	0.00
02CD01	250371	101	15110218		1,867,792.00	1,867,792.00	1,867,792.00	1,867,792.00	0.00
02CD01	250471	101	15110218		505,633.00	505,633.00	505,633.00	505,633.00	0.00
02CD01	250873	101	15110218		707,295.00	707,295.00	707,295.00	707,295.00	0.00
02CD01	250878	101	15110218		74,240.00	74,240.00	74,240.00	74,240.00	0.00
02CD01	260172	101	15110218		1,113,148.00	1,113,148.00	1,113,148.00	1,113,148.00	0.00
02CD01	260371	101	15110218		626,540.00	626,540.00	626,540.00	626,540.00	0.00
02CD01	280874	101	15110218		1,420,797.00	1,420,797.00	1,420,797.00	1,420,797.00	0.00
02CD01	290872	101	15110218		1,248,824.00	1,248,824.00	1,248,824.00	1,248,824.00	0.00
02CD01	300871	101	15110218		285,596.00	285,596.00	285,596.00	285,596.00	0.00
02CD01	300872	101	15110218		1,437,698.00	1,437,698.00	1,437,698.00	1,437,698.00	0.00
02CD01	310371	101	15110218		372,806.00	372,806.00	372,806.00	372,806.00	0.00
02CD01	310471	101	15110218		130,935.00	130,935.00	130,935.00	130,935.00	0.00
02CD01	320171	101	15110218		63,729.00	4,511,513.93	4,511,513.93	4,511,513.93	0.00
02CD01	320271	101	15110218		413,758.00	413,758.00	413,758.00	413,758.00	0.00
02CD01	340371	101	15110218		142,528.00	142,528.00	142,528.00	142,528.00	0.00
02CD01	340471	101	15110218		672,928.00	672,928.00	672,928.00	672,928.00	0.00
02CD01	340873	101	15110218		416,633.00	416,633.00	416,633.00	416,633.00	0.00
02CD01	030171	101	15111218		0.00	6,999,362.24	6,999,362.24	6,999,362.24	0.00
02CD01	130371	101	16010124		0.00	27,237.14	27,237.14	27,237.14	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	140271	101	16010124		0.00	8,794.47	8,794.47	8,794.47	0.00
02CD01	150372	101	16010124		0.00	6,547.60	6,547.60	6,547.60	0.00
02CD01	150373	101	16010124		0.00	1,199.17	1,199.17	1,199.17	0.00
02CD01	230171	101	16010124		0.00	789.76	789.76	789.76	0.00
02CD01	240172	101	16010124		0.00	13,175.89	13,175.89	13,175.89	0.00
02CD01	340173	101	16010124		0.00	3,347.88	3,347.88	3,347.88	0.00
02CD01	340271	101	16010124		0.00	12,469.00	12,469.00	12,469.00	0.00
02CD01	340371	101	16010124		0.00	1,695.43	1,695.43	1,695.43	0.00
02CD01	030171	101	16010200		1,776,661.00	1,901,109.00	1,901,109.00	1,901,109.00	0.00
02CD01	030471	101	16010200		41,081.00	41,080.00	41,080.00	41,080.00	0.00
02CD01	130371	101	16010200		121,976.00	121,973.00	121,973.00	121,973.00	0.00
02CD01	130571	101	16010200		134,341.00	134,338.00	134,338.00	134,338.00	0.00
02CD01	140271	101	16010200		64,880.00	64,879.00	64,879.00	64,879.00	0.00
02CD01	150271	101	16010200		65,251.00	65,250.00	65,250.00	65,250.00	0.00
02CD01	150372	101	16010200		1,681,618.00	1,831,528.00	1,831,528.00	1,831,528.00	0.00
02CD01	150373	101	16010200		67,952.00	67,951.00	67,951.00	67,951.00	0.00
02CD01	150872	101	16010200		162,759.00	162,756.00	162,756.00	162,756.00	0.00
02CD01	250371	101	16010200		568,847.00	568,835.00	568,835.00	568,835.00	0.00
02CD01	250878	101	16010200		18,076.00	18,076.00	18,076.00	18,076.00	0.00
02CD01	300871	101	16010200		74,921.00	74,920.00	74,920.00	74,920.00	0.00
02CD01	310371	101	16010200		51,811.00	51,810.00	51,810.00	51,810.00	0.00
02CD01	310471	101	16010200		38,177.00	38,176.00	38,176.00	38,176.00	0.00
02CD01	320171	101	16010200		8,195.00	8,195.00	8,195.00	8,195.00	0.00
02CD01	320271	101	16010200		125,438.00	125,435.00	125,435.00	125,435.00	0.00
02CD01	340271	101	16010200		388,834.00	388,826.00	388,826.00	388,826.00	0.00
02CD01	340371	101	16010200		46,059.00	46,058.00	46,058.00	46,058.00	0.00
02CD01	340471	101	16010200		3,529.00	3,529.00	3,529.00	3,529.00	0.00
02CD01	340873	101	16010200		130,503.00	130,500.00	130,500.00	130,500.00	0.00
02CD01	030171	101	16010204		7,921.00	7,423.00	7,423.00	7,423.00	0.00
02CD01	130371	101	16010204		1,320.00	1,312.00	1,312.00	1,312.00	0.00
02CD01	140271	101	16010204		13,681.00	13,325.00	13,325.00	13,325.00	0.00
02CD01	150372	101	16010204		14,704.00	299,656.00	299,656.00	299,656.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	150373	101	16010204		6,954.00	6,912.00	6,912.00	6,912.00	0.00
02CD01	150872	101	16010204		21,215.00	21,088.00	21,088.00	21,088.00	0.00
02CD01	180272	101	16010204		8,516.00	8,143.00	8,143.00	8,143.00	0.00
02CD01	230171	101	16010204		1,159.00	1,152.00	1,152.00	1,152.00	0.00
02CD01	250371	101	16010204		14,124.00	14,117.00	14,117.00	14,117.00	0.00
02CD01	250471	101	16010204		24,408.00	24,265.00	24,265.00	24,265.00	0.00
02CD01	250873	101	16010204		4,142.00	4,117.00	4,117.00	4,117.00	0.00
02CD01	250878	101	16010204		977.00	878.00	878.00	878.00	0.00
02CD01	260172	101	16010204		4,469.00	4,442.00	4,442.00	4,442.00	0.00
02CD01	280874	101	16010204		13,712.00	13,630.00	13,630.00	13,630.00	0.00
02CD01	290872	101	16010204		40,762.00	40,518.00	40,518.00	40,518.00	0.00
02CD01	300871	101	16010204		13,991.00	13,907.00	13,907.00	13,907.00	0.00
02CD01	300872	101	16010204		19,704.00	19,586.00	19,586.00	19,586.00	0.00
02CD01	310371	101	16010204		53,543.00	53,543.00	53,543.00	53,543.00	0.00
02CD01	310471	101	16010204		3,230.00	3,211.00	3,211.00	3,211.00	0.00
02CD01	320171	101	16010204		14,246.00	14,074.00	14,074.00	14,074.00	0.00
02CD01	320271	101	16010204		7,011.00	6,969.00	6,969.00	6,969.00	0.00
02CD01	340271	101	16010204		26,677.00	26,517.00	26,517.00	26,517.00	0.00
02CD01	340471	101	16010204		63,344.00	63,344.00	63,344.00	63,344.00	0.00
02CD01	340873	101	16010204		3,597.00	3,575.00	3,575.00	3,575.00	0.00
02CD01	130371	101	16010224		0.00	64,355.00	64,355.00	64,355.00	0.00
02CD01	140271	101	16010224		0.00	20,380.00	20,380.00	20,380.00	0.00
02CD01	150372	101	16010224		0.00	15,584.00	15,584.00	15,584.00	0.00
02CD01	150373	101	16010224		0.00	2,828.00	2,828.00	2,828.00	0.00
02CD01	230171	101	16010224		0.00	1,854.00	1,854.00	1,854.00	0.00
02CD01	240172	101	16010224		0.00	31,109.00	31,109.00	31,109.00	0.00
02CD01	340173	101	16010224		0.00	7,975.00	7,975.00	7,975.00	0.00
02CD01	340271	101	16010224		0.00	29,933.00	29,933.00	29,933.00	0.00
02CD01	340371	101	16010224		0.00	3,980.00	3,980.00	3,980.00	0.00
02CD01	240872	101	16010400		2,440,605.00	2,750,294.00	2,750,294.00	2,750,294.00	0.00
02CD01	250471	101	16010400		133,619.00	133,616.00	133,616.00	133,616.00	0.00
02CD01	250873	101	16010400		223,608.00	223,603.00	223,603.00	223,603.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	260172	101	16010400		353,938.00	353,911.00	353,911.00	353,911.00	0.00
02CD01	260371	101	16010400		202,475.00	202,471.00	202,471.00	202,471.00	0.00
02CD01	280874	101	16010400		441,777.00	441,742.00	441,742.00	441,742.00	0.00
02CD01	290872	101	16010400		353,938.00	353,911.00	353,911.00	353,911.00	0.00
02CD01	300872	101	16010400		762,130.00	762,069.00	762,069.00	762,069.00	0.00
02CD01	340271	101	16010400		261,163.00	261,158.00	261,158.00	261,158.00	0.00
02CD01	340471	101	16010400		161,209.00	161,206.00	161,206.00	161,206.00	0.00
>> MATERIALES Y SUMINISTROS					208,523,884.00	211,374,467.44	211,374,467.44	173,139,904.41	38,234,563.03
02CD01	030171	101	21010100		4,589,590.00	6,474,214.48	6,474,214.48	3,519,020.52	2,955,193.96
02CD01	030371	101	21010100		109,750.00	107,961.20	107,961.20	107,961.20	0.00
02CD01	030471	101	21010100		131,000.00	23,193.97	23,193.97	23,193.97	0.00
02CD01	130201	101	21010100		35,000.00	34,742.00	34,742.00	34,742.00	0.00
02CD01	150372	122	21010100		0.00	38,819.84	38,819.84	38,819.84	0.00
02CD01	230171	101	21010100		50,000.00	45,521.07	45,521.07	45,521.07	0.00
02CD01	250872	101	21010100		25,000.00	0.00	0.00	0.00	0.00
02CD01	270371	101	21010100		40,000.00	17,992.93	17,992.93	17,992.93	0.00
02CD01	340371	101	21010100		16,000.00	15,625.20	15,625.20	15,625.20	0.00
02CD01	340471	101	21010100		14,000.00	13,960.60	13,960.60	13,960.60	0.00
02CD01	350371	101	21010100		27,000.00	26,896.92	26,896.92	26,896.92	0.00
02CD01	130371	101	21010126		700,000.00	694,850.12	694,850.12	694,850.12	0.00
02CD01	250471	101	21010300		5,000.00	2,914.12	2,914.12	2,914.12	0.00
02CD01	200871	405	21010331		100,000.00	91,187.60	91,187.60	91,187.60	0.00
02CD01	150372	522	21011100		0.00	39,723.74	39,723.74	39,723.74	0.00
02CD01	340271	101	21011124		0.00	329,000.00	329,000.00	329,000.00	0.00
02CD01	030171	101	21020100		8,196,707.00	2,136,475.32	2,136,475.32	2,136,475.32	0.00
02CD01	030471	101	21020100		70,000.00	70,000.00	70,000.00	70,000.00	0.00
02CD01	150372	101	21020100		50,000.00	1,014,980.13	1,014,980.13	14,986.71	999,993.42
02CD01	180272	101	21020100		10,000.00	504,711.80	504,711.80	404,947.02	99,764.78
02CD01	230171	101	21020100		25,000.00	4,895.90	4,895.90	4,895.90	0.00
02CD01	270371	101	21020100		60,000.00	57,443.55	57,443.55	57,443.55	0.00
02CD01	340173	101	21020100		70,000.00	68,614.00	68,614.00	68,614.00	0.00
02CD01	340271	101	21020100		35,000.00	34,947.52	34,947.52	34,947.52	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	030171	101	21020124		0.00	0.00	0.00	0.00	0.00
02CD01	130371	101	21020126		800,000.00	799,281.91	799,281.91	799,281.91	0.00
02CD01	340173	101	21020160		0.00	0.00	0.00	0.00	0.00
02CD01	250471	101	21020300		5,000.00	4,935.01	4,935.01	4,935.01	0.00
02CD01	150373	101	21021124		0.00	73,000.00	73,000.00	73,000.00	0.00
02CD01	230171	101	21021124		0.00	6,362.60	6,362.60	6,362.60	0.00
02CD01	240172	101	21021124		0.00	29,999.17	29,999.17	29,999.17	0.00
02CD01	030171	101	21030100		3,321,000.00	284,224.66	284,224.66	284,224.66	0.00
02CD01	130201	101	21030100		50,000.00	49,999.94	49,999.94	49,999.94	0.00
02CD01	130571	101	21030100		44,000.00	43,996.48	43,996.48	43,996.48	0.00
02CD01	140271	101	21030100		80,000.00	414,529.54	414,529.54	9,644.76	404,884.78
02CD01	150372	101	21030100		26,481.00	808,552.41	808,552.41	8,553.84	799,998.57
02CD01	150372	122	21030100		0.00	101,562.40	101,562.40	101,562.40	0.00
02CD01	230171	101	21030100		281,353.00	1,755,870.21	1,755,870.21	755,870.46	999,999.75
02CD01	340371	101	21030100		6,000.00	5,987.92	5,987.92	5,987.92	0.00
02CD01	130371	101	21030126		900,000.00	1,425,240.07	1,425,240.07	1,191,086.07	234,154.00
02CD01	250471	101	21030300		3,000.00	1,898.92	1,898.92	1,898.92	0.00
02CD01	150372	522	21031100		0.00	50,000.00	50,000.00	50,000.00	0.00
02CD01	340371	101	21040100		12,000.00	11,930.27	11,930.27	11,930.27	0.00
02CD01	030171	101	21050100		605,000.00	589,297.06	589,297.06	589,297.06	0.00
02CD01	150372	122	21050100		0.00	0.00	0.00	0.00	0.00
02CD01	030171	101	21050200		900,000.00	985,604.73	985,604.73	985,604.73	0.00
02CD01	250871	405	21050300		6,203.00	5,929.92	5,929.92	5,929.92	0.00
02CD01	250877	405	21050300		19,600.00	18,558.79	18,558.79	18,558.79	0.00
02CD01	290872	405	21050300		2,166.00	2,166.00	2,166.00	2,166.00	0.00
02CD01	030171	101	21060100		517,000.00	283,808.14	283,808.14	283,808.14	0.00
02CD01	130201	101	21060100		50,000.00	49,604.69	49,604.69	49,604.69	0.00
02CD01	150372	122	21060100		0.00	23,980.01	23,980.01	23,980.01	0.00
02CD01	230171	101	21060100		30,000.00	3,865.58	3,865.58	3,865.58	0.00
02CD01	340471	101	21060100		30,000.00	29,831.86	29,831.86	29,831.86	0.00
02CD01	340873	101	21060100		30,000.00	27,073.34	27,073.34	27,073.34	0.00
02CD01	030171	101	21060300		3,511,893.00	810,777.95	810,777.95	810,777.95	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	250871	405	21060300		17,010.00	14,388.28	14,388.28	14,388.28	0.00
02CD01	250877	405	21060300		31,640.00	28,394.64	28,394.64	28,394.64	0.00
02CD01	280874	405	21060300		70,500.00	70,354.37	70,354.37	70,354.37	0.00
02CD01	300872	405	21060300		48,190.00	47,728.22	47,728.22	47,728.22	0.00
02CD01	200871	405	21060331		200,000.00	193,966.73	193,966.73	193,966.73	0.00
02CD01	250877	101	21060364		0.00	198,987.51	198,987.51	198,987.51	0.00
02CD01	030171	101	21060400		0.00	2,618,529.31	2,618,529.31	1,262,649.58	1,355,879.73
02CD01	150372	101	21061124		0.00	259,999.85	259,999.85	259,999.85	0.00
02CD01	030171	101	22010100		4,677,250.00	3,636,820.47	3,636,820.47	3,636,820.47	0.00
02CD01	130201	101	22010100		70,000.00	69,992.01	69,992.01	69,992.01	0.00
02CD01	140271	101	22010100		300,000.00	296,129.40	296,129.40	296,129.40	0.00
02CD01	150372	101	22010100		245,187.00	242,723.04	242,723.04	242,723.04	0.00
02CD01	180271	101	22010100		11,672.00	10,600.08	10,600.08	10,600.08	0.00
02CD01	180272	101	22010100		153,000.00	151,552.84	151,552.84	151,552.84	0.00
02CD01	230171	101	22010100		1,200,000.00	1,455,658.51	1,455,658.51	1,455,658.51	0.00
02CD01	240172	101	22010100		50,000.00	41,346.40	41,346.40	41,346.40	0.00
02CD01	260371	101	22010100		35,000.00	102,867.68	102,867.68	102,867.68	0.00
02CD01	320271	101	22010100		0.00	11,724.90	11,724.90	11,724.90	0.00
02CD01	340371	101	22010100		31,800.00	31,170.78	31,170.78	31,170.78	0.00
02CD01	340471	101	22010100		44,520.00	41,580.05	41,580.05	41,580.05	0.00
02CD01	340671	101	22010100		10,600.00	9,671.40	9,671.40	9,671.40	0.00
02CD01	130371	101	22010126		9,500,000.00	9,440,726.28	9,440,726.28	3,021,752.31	6,418,973.97
02CD01	200871	405	22010131		120,000.00	62,445.53	62,445.53	62,445.53	0.00
02CD01	030171	101	22010300		600,000.00	509,044.25	509,044.25	470,551.81	38,492.44
02CD01	250871	405	22010300		10,734.00	10,734.00	10,734.00	10,734.00	0.00
02CD01	250877	405	22010300		6,720.00	6,701.26	6,701.26	6,701.26	0.00
02CD01	250878	405	22010300		14,604.00	14,604.00	14,604.00	14,604.00	0.00
02CD01	280874	405	22010300		117,500.00	117,452.32	117,452.32	117,452.32	0.00
02CD01	290872	101	22010300		24,999.00	2,494.00	2,494.00	2,494.00	0.00
02CD01	290872	405	22010300		701,862.00	701,862.00	701,862.00	701,862.00	0.00
02CD01	030171	101	22020300		3,000,000.00	0.00	0.00	0.00	0.00
02CD01	030171	101	22030100		124,000.00	96,052.65	96,052.65	96,052.65	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	130201	101	22030100		30,000.00	29,267.21	29,267.21	29,267.21	0.00
02CD01	150372	101	22030100		0.00	692,549.23	692,549.23	0.00	692,549.23
02CD01	130371	101	22030126		450,000.00	449,983.51	449,983.51	449,983.51	0.00
02CD01	030171	101	23020100		5,589,000.00	3,168,034.58	3,168,034.58	3,168,034.58	0.00
02CD01	150372	101	23020100		70,000.00	18,955.20	18,955.20	18,955.20	0.00
02CD01	230171	101	23020100		100,000.00	44,625.78	44,625.78	44,625.78	0.00
02CD01	260371	101	23020100		100,000.00	99,904.30	99,904.30	99,904.30	0.00
02CD01	030171	101	23020124		0.00	0.00	0.00	0.00	0.00
02CD01	030171	101	23020200		0.00	1,195,462.36	1,195,462.36	1,195,462.36	0.00
02CD01	030171	101	23020300		1,300,000.00	278,480.41	278,480.41	278,480.41	0.00
02CD01	090272	405	23020300		200,000.00	199,998.85	199,998.85	199,998.85	0.00
02CD01	150373	101	23020300		64,000.00	63,267.62	63,267.62	63,267.62	0.00
02CD01	150872	101	23020300		237,132.00	14,954.46	14,954.46	14,954.46	0.00
02CD01	190871	405	23020300		83,520.00	80,709.09	80,709.09	80,709.09	0.00
02CD01	230872	101	23020300		39,864.00	39,799.72	39,799.72	39,799.72	0.00
02CD01	240872	101	23020300		352,588.00	191,803.85	191,803.85	191,803.85	0.00
02CD01	250371	101	23020300		800,000.00	689,297.80	689,297.80	689,297.80	0.00
02CD01	250471	101	23020300		230,000.00	229,951.86	229,951.86	229,951.86	0.00
02CD01	250872	405	23020300		336,000.00	235,070.26	235,070.26	235,070.26	0.00
02CD01	250873	101	23020300		275,000.00	274,999.98	274,999.98	274,999.98	0.00
02CD01	250876	405	23020300		280,000.00	179,999.97	179,999.97	179,999.97	0.00
02CD01	250877	405	23020300		346,080.00	345,529.20	345,529.20	345,529.20	0.00
02CD01	250878	405	23020300		29,208.00	29,205.90	29,205.90	29,205.90	0.00
02CD01	280874	405	23020300		324,500.00	166,900.41	166,900.41	166,900.41	0.00
02CD01	290872	405	23020300		108,312.00	107,454.51	107,454.51	107,454.51	0.00
02CD01	290873	405	23020300		162,468.00	161,211.00	161,211.00	161,211.00	0.00
02CD01	300171	405	23020300		305,202.00	304,998.80	304,998.80	304,998.80	0.00
02CD01	300872	405	23020300		80,328.00	79,228.00	79,228.00	79,228.00	0.00
02CD01	310371	101	23020300		440,000.00	439,999.89	439,999.89	439,999.89	0.00
02CD01	310471	101	23020300		192,500.00	189,240.95	189,240.95	189,240.95	0.00
02CD01	320171	101	23020300		200,000.00	199,999.65	199,999.65	199,999.65	0.00
02CD01	340173	405	23020300		221,664.00	84,178.88	84,178.88	84,178.88	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	340873	101	23020300		84,800.00	84,358.33	84,358.33	84,358.33	0.00
02CD01	200871	405	23020331		587,539.00	586,345.41	586,345.41	586,345.41	0.00
02CD01	030171	101	23020360		0.00	13,454.08	13,454.08	13,454.08	0.00
02CD01	200871	101	23020364		0.00	538,684.63	538,684.63	332,268.43	206,416.20
02CD01	250877	101	23020364		0.00	289,986.96	289,986.96	223,520.35	66,466.61
02CD01	030171	101	23030100		920,000.00	809,569.14	809,569.14	809,569.14	0.00
02CD01	030171	101	24010100		11,724,501.00	2,056,905.68	2,056,905.68	1,027,231.39	1,029,674.29
02CD01	230171	101	24010100		212,835.00	203,694.20	203,694.20	203,694.20	0.00
02CD01	200871	101	24010160		0.00	1,193,383.75	1,193,383.75	0.00	1,193,383.75
02CD01	030171	101	24010300		4,000,000.00	1,941,398.63	1,941,398.63	986,005.58	955,393.05
02CD01	150271	405	24010300		110,527.00	105,999.62	105,999.62	105,999.62	0.00
02CD01	150372	101	24010300		95,750.00	38,989.92	38,989.92	38,989.92	0.00
02CD01	150373	101	24010300		40,000.00	39,904.00	39,904.00	39,904.00	0.00
02CD01	150872	101	24010300		237,132.00	229,543.10	229,543.10	229,543.10	0.00
02CD01	190871	405	24010300		83,520.00	83,501.20	83,501.20	83,501.20	0.00
02CD01	230872	101	24010300		39,864.00	4,983.94	4,983.94	4,983.94	0.00
02CD01	240872	101	24010300		1,000,000.00	995,750.96	995,750.96	995,750.96	0.00
02CD01	240872	405	24010300		252,588.00	252,567.77	252,567.77	252,567.77	0.00
02CD01	250471	101	24010300		3,286,816.00	3,286,672.45	3,286,672.45	3,286,672.45	0.00
02CD01	250871	405	24010300		648,619.00	595,286.19	595,286.19	595,286.19	0.00
02CD01	250872	101	24010300		63,780.00	63,568.87	63,568.87	63,568.87	0.00
02CD01	250872	405	24010300		1,936,221.00	1,235,226.00	1,235,226.00	1,235,226.00	0.00
02CD01	250873	101	24010300		77,000.00	19,995.36	19,995.36	19,995.36	0.00
02CD01	250876	405	24010300		448,000.00	297,769.68	297,769.68	297,769.68	0.00
02CD01	250877	405	24010300		1,159,531.00	1,114,845.90	1,114,845.90	1,114,845.90	0.00
02CD01	250878	405	24010300		29,208.00	28,382.39	28,382.39	28,382.39	0.00
02CD01	260172	405	24010300		252,187.00	251,461.32	251,461.32	251,461.32	0.00
02CD01	280874	405	24010300		0.00	1,651,898.00	1,651,898.00	1,651,898.00	0.00
02CD01	290872	405	24010300		329,780.00	325,744.47	325,744.47	325,744.47	0.00
02CD01	300871	405	24010300		111,777.00	1,406,146.08	1,406,146.08	1,406,146.08	0.00
02CD01	300872	405	24010300		176,696.00	175,430.28	175,430.28	175,430.28	0.00
02CD01	310471	101	24010300		68,750.00	68,654.93	68,654.93	68,654.93	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	320271	101	24010300		33,000.00	32,670.24	32,670.24	32,670.24	0.00
02CD01	340173	405	24010300		221,664.00	221,662.66	221,662.66	221,662.66	0.00
02CD01	200871	405	24010331		587,539.00	587,362.31	587,362.31	587,362.31	0.00
02CD01	200871	101	24010364		0.00	894,626.80	894,626.80	0.00	894,626.80
02CD01	250877	101	24010364		0.00	995,129.20	995,129.20	0.00	995,129.20
02CD01	280874	405	24010400		10,611,195.00	8,978,016.67	8,978,016.67	8,978,016.67	0.00
02CD01	150372	101	24020100		100,000.00	92,326.15	92,326.15	92,326.15	0.00
02CD01	230171	101	24020100		157,610.00	129,998.88	129,998.88	129,998.88	0.00
02CD01	340371	101	24020100		72,400.00	0.00	0.00	0.00	0.00
02CD01	030171	101	24020300		4,200,000.00	1,443,614.26	1,443,614.26	1,210,091.18	233,523.08
02CD01	150872	101	24020300		297,084.00	296,132.69	296,132.69	296,132.69	0.00
02CD01	190871	405	24020300		83,520.00	83,517.29	83,517.29	83,517.29	0.00
02CD01	230872	101	24020300		59,808.00	59,795.68	59,795.68	59,795.68	0.00
02CD01	240872	101	24020300		833,138.00	830,042.80	830,042.80	830,042.80	0.00
02CD01	250371	101	24020300		200,000.00	199,520.00	199,520.00	199,520.00	0.00
02CD01	250471	101	24020300		690,000.00	689,999.84	689,999.84	689,999.84	0.00
02CD01	250871	405	24020300		180,834.00	180,217.97	180,217.97	180,217.97	0.00
02CD01	250872	101	24020300		300,000.00	299,999.20	299,999.20	299,999.20	0.00
02CD01	250872	405	24020300		336,000.00	285,762.52	285,762.52	285,762.52	0.00
02CD01	250873	101	24020300		485,479.00	485,478.33	485,478.33	485,478.33	0.00
02CD01	250877	405	24020300		212,244.00	211,925.27	211,925.27	211,925.27	0.00
02CD01	250878	405	24020300		58,416.00	58,412.24	58,412.24	58,412.24	0.00
02CD01	290872	405	24020300		2,497,467.00	1,797,868.02	1,797,868.02	1,797,868.02	0.00
02CD01	290873	405	24020300		1,083,123.00	779,544.43	779,544.43	779,544.43	0.00
02CD01	300871	405	24020300		342,159.00	341,724.40	341,724.40	341,724.40	0.00
02CD01	300872	405	24020300		642,527.00	470,290.98	470,290.98	470,290.98	0.00
02CD01	320271	101	24020300		25,000.00	24,975.96	24,975.96	24,975.96	0.00
02CD01	340173	405	24020300		332,496.00	332,488.71	332,488.71	332,488.71	0.00
02CD01	200871	405	24020331		731,309.00	730,999.61	730,999.61	730,999.61	0.00
02CD01	200871	101	24020364		0.00	930,909.49	930,909.49	98,375.17	832,534.32
02CD01	250877	101	24020364		0.00	975,435.93	975,435.93	260,214.73	715,221.20
02CD01	290872	101	24020364		0.00	2,996,062.59	2,996,062.59	0.00	2,996,062.59

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	030171	101	24030300		3,500,000.00	386,180.09	386,180.09	386,180.09	0.00
02CD01	190871	405	24030300		106,436.00	106,433.60	106,433.60	106,433.60	0.00
02CD01	250872	101	24030300		200,000.00	79,999.97	79,999.97	79,999.97	0.00
02CD01	280874	405	24030300		94,000.00	89,547.36	89,547.36	89,547.36	0.00
02CD01	290872	405	24030300		108,312.00	107,039.00	107,039.00	107,039.00	0.00
02CD01	310371	101	24030300		275,000.00	271,480.10	271,480.10	271,480.10	0.00
02CD01	030171	101	24040100		3,160,000.00	3,417,965.10	3,417,965.10	3,417,965.10	0.00
02CD01	230171	101	24040100		136,344.00	54,754.57	54,754.57	40,370.57	14,384.00
02CD01	260371	101	24040100		15,160.00	15,160.00	15,160.00	15,160.00	0.00
02CD01	030171	101	24040300		2,000,000.00	1,497,676.28	1,497,676.28	1,497,676.28	0.00
02CD01	150872	101	24040300		297,084.00	296,247.18	296,247.18	296,247.18	0.00
02CD01	200871	405	24040300		0.00	9,099.97	9,099.97	9,099.97	0.00
02CD01	230872	101	24040300		59,808.00	38,849.56	38,849.56	38,849.56	0.00
02CD01	240872	101	24040300		16,000.00	12,998.96	12,998.96	12,998.96	0.00
02CD01	240872	405	24040300		378,888.00	377,670.87	377,670.87	377,670.87	0.00
02CD01	250872	101	24040300		1,000.00	0.00	0.00	0.00	0.00
02CD01	250873	101	24040300		13,850,000.00	5,286,805.34	5,286,805.34	5,061,691.10	225,114.24
02CD01	250873	405	24040300		0.00	4,711,007.11	4,711,007.11	4,711,007.11	0.00
02CD01	250877	405	24040300		22,400.00	22,335.64	22,335.64	22,335.64	0.00
02CD01	250878	405	24040300		58,416.00	58,394.40	58,394.40	58,394.40	0.00
02CD01	290872	405	24040300		8,665.00	0.00	0.00	0.00	0.00
02CD01	340173	405	24040300		332,496.00	332,482.04	332,482.04	332,482.04	0.00
02CD01	200871	405	24040331		875,078.00	864,987.59	864,987.59	864,987.59	0.00
02CD01	200871	101	24040364		0.00	898,663.26	898,663.26	451,239.73	447,423.53
02CD01	250873	405	24041300		0.00	31,971.76	31,971.76	31,971.76	0.00
02CD01	250873	705	24041300		0.00	3,820,188.58	3,820,188.58	3,820,188.58	0.00
02CD01	030171	101	25010100		18,000.00	1,888.94	1,888.94	1,888.94	0.00
02CD01	240172	101	25010124		0.00	366,492.48	366,492.48	366,492.48	0.00
02CD01	280874	405	25010300		23,500.00	0.00	0.00	0.00	0.00
02CD01	340873	101	25020100		40,000.00	39,967.68	39,967.68	39,967.68	0.00
02CD01	230171	101	25021124		0.00	835.20	835.20	835.20	0.00
02CD01	030171	101	25030100		20,000.00	128,112.69	128,112.69	128,112.69	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	100272	101	25030100		0.00	359,156.13	359,156.13	0.00	359,156.13
02CD01	150372	101	25030100		160,000.00	7,865.40	7,865.40	7,865.40	0.00
02CD01	180271	101	25030100		980,000.00	827,912.36	827,912.36	138,387.31	689,525.05
02CD01	180272	101	25030100		1,068,362.00	4,379,030.90	4,379,030.90	2,180,126.30	2,198,904.60
02CD01	310371	101	25030300		10,000.00	9,918.00	9,918.00	9,918.00	0.00
02CD01	030171	101	25040100		15,000.00	1,707.00	1,707.00	1,707.00	0.00
02CD01	100272	101	25040100		50,000.00	1,500,001.74	1,500,001.74	49,975.11	1,450,026.63
02CD01	180271	101	25040100		674,165.00	474,164.60	474,164.60	474,164.60	0.00
02CD01	180272	101	25040100		2,170,409.00	3,145,821.21	3,145,821.21	3,145,821.21	0.00
02CD01	180271	101	25040160		0.00	99,998.17	99,998.17	99,998.17	0.00
02CD01	030171	101	25040300		0.00	58,846.10	58,846.10	58,846.10	0.00
02CD01	180272	101	25050100		225,000.00	40,098.83	40,098.83	40,098.83	0.00
02CD01	320171	101	25050300		200,000.00	199,999.78	199,999.78	199,999.78	0.00
02CD01	340873	101	25060100		55,080.00	44,384.00	44,384.00	44,384.00	0.00
02CD01	030171	101	25060300		12,000.00	232,969.20	232,969.20	232,969.20	0.00
02CD01	240872	101	25060300		24,750.00	7,229.70	7,229.70	7,229.70	0.00
02CD01	250371	101	25060300		1,200,000.00	1,169,498.80	1,169,498.80	1,169,498.80	0.00
02CD01	250471	101	25060300		50,000.00	46,720.20	46,720.20	46,720.20	0.00
02CD01	280874	405	25060300		139,000.00	124,340.00	124,340.00	124,340.00	0.00
02CD01	310371	101	25060300		3,000,000.00	2,999,850.00	2,999,850.00	1,999,875.00	999,975.00
02CD01	320171	101	25060300		850,000.00	843,850.00	843,850.00	843,850.00	0.00
02CD01	320271	101	25060300		110,000.00	31,180.00	31,180.00	31,180.00	0.00
02CD01	290872	101	26010200		1,000,000.00	2,499,999.78	2,499,999.78	2,499,999.78	0.00
02CD01	030171	101	26010300		3,000,000.00	2,975,558.17	2,975,558.17	2,975,558.17	0.00
02CD01	280874	405	26010300		23,500.00	0.00	0.00	0.00	0.00
02CD01	280874	101	26010400		23,000,000.00	22,999,999.98	22,999,999.98	22,999,999.98	0.00
02CD01	290872	101	26010400		1,000,000.00	999,999.97	999,999.97	999,999.97	0.00
02CD01	300872	101	26010400		4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
02CD01	310371	101	26010400		10,500,000.00	15,078,307.49	15,078,307.49	15,078,307.49	0.00
02CD01	310371	101	26010460		0.00	4,777,643.86	4,777,643.86	4,777,643.86	0.00
02CD01	030171	101	26020100		406,143.00	399,343.22	399,343.22	399,343.22	0.00
02CD01	030171	101	26020300		3,857.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	030171	101	27010100		900,000.00	949,324.04	949,324.04	707,468.45	241,855.59
02CD01	030471	101	27010100		100,000.00	0.00	0.00	0.00	0.00
02CD01	130201	101	27010100		50,000.00	49,957.14	49,957.14	49,957.14	0.00
02CD01	130571	101	27010100		25,000.00	24,776.72	24,776.72	24,776.72	0.00
02CD01	180272	101	27010100		161,000.00	160,997.42	160,997.42	160,997.42	0.00
02CD01	230171	101	27010100		147,119.00	144,045.32	144,045.32	144,045.32	0.00
02CD01	240172	101	27010100		286,682.00	1,283,720.80	1,283,720.80	1,283,720.80	0.00
02CD01	340371	101	27010100		30,000.00	29,548.16	29,548.16	29,548.16	0.00
02CD01	340372	101	27010100		45,000.00	44,043.12	44,043.12	44,043.12	0.00
02CD01	130371	101	27010126		200,000.00	197,457.06	197,457.06	197,457.06	0.00
02CD01	030171	101	27010200		2,430,000.00	2,874,170.94	2,874,170.94	2,874,170.94	0.00
02CD01	030171	101	27010207		262,560.00	256,014.12	256,014.12	256,014.12	0.00
02CD01	030171	101	27010260		0.00	557,060.00	557,060.00	557,060.00	0.00
02CD01	030171	101	27010300		50,000.00	0.00	0.00	0.00	0.00
02CD01	250877	405	27010300		42,000.00	20,288.40	20,288.40	20,288.40	0.00
02CD01	030171	101	27010407		137,440.00	109,796.54	109,796.54	109,796.54	0.00
02CD01	030171	101	27020100		3,987,000.00	1,076,359.07	1,076,359.07	131,781.03	944,578.04
02CD01	130201	101	27020100		80,000.00	79,984.55	79,984.55	79,984.55	0.00
02CD01	320271	101	27020100		50,000.00	49,752.40	49,752.40	49,752.40	0.00
02CD01	340873	101	27020100		47,700.00	46,677.21	46,677.21	46,677.21	0.00
02CD01	030171	101	27020200		1,220,000.00	2,398,177.12	2,398,177.12	2,398,177.12	0.00
02CD01	030171	101	27020300		2,500,000.00	2,437,893.15	2,437,893.15	0.00	2,437,893.15
02CD01	090272	405	27020300		500,000.00	498,988.45	498,988.45	498,988.45	0.00
02CD01	250877	405	27020300		25,200.00	45,794.91	45,794.91	45,794.91	0.00
02CD01	310371	101	27020300		50,000.00	41,818.00	41,818.00	41,818.00	0.00
02CD01	030171	101	27030100		50,000.00	5,568.00	5,568.00	5,568.00	0.00
02CD01	240172	101	27030100		1,500,000.00	5,802,658.74	5,802,658.74	2,772,696.46	3,029,962.28
02CD01	250877	405	27030300		21,000.00	20,999.94	20,999.94	20,999.94	0.00
02CD01	100272	101	29010100		20,000.00	77,449.07	77,449.07	0.00	77,449.07
02CD01	280874	405	29010300		277,000.00	175,995.20	175,995.20	175,995.20	0.00
>> SERVICIOS GENERALES					305,740,454.00	308,575,260.79	308,575,260.79	299,894,314.16	8,680,946.63
02CD01	030171	101	31030100		350,000.00	263,443.59	263,443.59	263,443.59	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	030171	101	31030122		150,000.00	29,044.99	29,044.99	29,044.99	0.00
02CD01	030171	101	31030300		3,500,000.00	2,741,644.77	2,741,644.77	2,741,644.77	0.00
02CD01	030171	101	31040100		290,000.00	0.00	0.00	0.00	0.00
02CD01	250873	101	31040200		0.00	292,756.50	292,756.50	292,756.50	0.00
02CD01	290872	405	31040300		0.00	249,508.96	249,508.96	249,508.96	0.00
02CD01	250873	101	31040400		26,459,000.00	34,394,192.00	34,394,192.00	34,394,192.00	0.00
02CD01	250873	405	31040400		0.00	1,262,343.33	1,262,343.33	1,262,343.33	0.00
02CD01	250873	101	31040460		0.00	1,530,000.00	1,530,000.00	1,530,000.00	0.00
02CD01	030171	101	31050200		1,110,000.00	2,507,054.76	2,507,054.76	2,507,054.76	0.00
02CD01	250371	101	31050300		400,000.00	360,528.00	360,528.00	360,528.00	0.00
02CD01	030171	101	31050400		4,390,000.00	6,739,105.24	6,739,105.24	6,739,105.24	0.00
02CD01	030171	101	31060100		634,308.00	714,276.24	714,276.24	714,276.24	0.00
02CD01	100271	101	31060100		20,000.00	19,968.23	19,968.23	19,968.23	0.00
02CD01	030171	101	31070400		100,000.00	0.00	0.00	0.00	0.00
02CD01	030171	101	31080200		300,000.00	429,736.76	429,736.76	429,736.76	0.00
02CD01	030171	101	31080260		0.00	0.00	0.00	0.00	0.00
02CD01	030171	101	31090100		65,000.00	13,808.00	13,808.00	13,808.00	0.00
02CD01	030171	101	32070100		200,000.00	777.98	777.98	777.98	0.00
02CD01	130201	101	32070100		100,000.00	84,999.00	84,999.00	84,999.00	0.00
02CD01	140271	101	32070100		125,000.00	123,437.92	123,437.92	123,437.92	0.00
02CD01	180271	101	32070100		75,000.00	72,576.56	72,576.56	72,576.56	0.00
02CD01	180272	101	32070100		100,000.00	98,081.48	98,081.48	98,081.48	0.00
02CD01	230171	101	32070100		350,000.00	348,650.76	348,650.76	348,650.76	0.00
02CD01	260371	101	32070100		102,000.00	0.00	0.00	0.00	0.00
02CD01	340271	101	32070100		52,500.00	0.00	0.00	0.00	0.00
02CD01	290872	405	32070300		1,516,371.00	0.00	0.00	0.00	0.00
02CD01	030171	101	32100100		250,000.00	32,089.08	32,089.08	32,089.08	0.00
02CD01	090272	405	32100100		50,000.00	48,562.24	48,562.24	48,562.24	0.00
02CD01	150372	122	32100100		0.00	399,745.28	399,745.28	399,745.28	0.00
02CD01	230171	101	32100100		2,586,431.00	2,583,968.68	2,583,968.68	2,583,968.68	0.00
02CD01	030171	101	32100300		975,000.00	49,999.99	49,999.99	49,999.99	0.00
02CD01	130201	101	32100300		100,000.00	39,110.56	39,110.56	39,110.56	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	150373	101	32100300		44,775.00	43,458.24	43,458.24	43,458.24	0.00
02CD01	230171	101	32100300		1,113,569.00	2,304,019.92	2,304,019.92	2,304,019.92	0.00
02CD01	250871	405	32100300		5,964.00	0.00	0.00	0.00	0.00
02CD01	250877	405	32100300		50,400.00	48,344.16	48,344.16	48,344.16	0.00
02CD01	280874	405	32100300		70,500.00	55,516.44	55,516.44	55,516.44	0.00
02CD01	290872	405	32100300		64,986.00	56,401.42	56,401.42	56,401.42	0.00
02CD01	340371	101	32100300		42,500.00	42,084.80	42,084.80	42,084.80	0.00
02CD01	340372	101	32100300		106,000.00	104,161.04	104,161.04	104,161.04	0.00
02CD01	340572	101	32100300		440,000.00	438,293.24	438,293.24	438,293.24	0.00
02CD01	340671	101	32100300		164,000.00	163,020.60	163,020.60	163,020.60	0.00
02CD01	150372	522	32101100		0.00	329,523.52	329,523.52	329,523.52	0.00
02CD01	030171	101	32120100		90,000.00	89,999.98	89,999.98	89,999.98	0.00
02CD01	030171	101	32120200		1,510,000.00	691,103.60	691,103.60	691,103.60	0.00
02CD01	030171	101	32120260		0.00	0.00	0.00	0.00	0.00
02CD01	030171	101	33010100		10,585,550.00	0.00	0.00	0.00	0.00
02CD01	150171	101	33010100		50,000.00	0.00	0.00	0.00	0.00
02CD01	030171	101	33010119		27,612,335.00	33,581,182.00	33,581,182.00	33,581,182.00	0.00
02CD01	090272	101	33010119		0.00	0.00	0.00	0.00	0.00
02CD01	090272	405	33010119		450,000.00	389,965.00	389,965.00	389,965.00	0.00
02CD01	100271	101	33010119		2,727,439.00	3,523,651.00	3,523,651.00	3,523,651.00	0.00
02CD01	130371	101	33010119		6,415,283.00	5,830,390.00	5,830,390.00	5,830,390.00	0.00
02CD01	150372	101	33010119		1,300,000.00	1,142,639.00	1,142,639.00	1,142,639.00	0.00
02CD01	150872	101	33010119		500,000.00	391,431.00	391,431.00	391,431.00	0.00
02CD01	180271	101	33010119		2,727,610.00	2,605,672.00	2,605,672.00	2,605,672.00	0.00
02CD01	230171	101	33010119		1,618,331.00	1,543,601.00	1,543,601.00	1,543,601.00	0.00
02CD01	240172	101	33010119		3,666,624.00	3,325,747.00	3,325,747.00	3,325,747.00	0.00
02CD01	270371	101	33010119		719,574.00	672,740.00	672,740.00	672,740.00	0.00
02CD01	310471	101	33010119		1,189,804.00	2,023,101.00	2,023,101.00	2,023,101.00	0.00
02CD01	320271	101	33010119		853,076.00	1,486,584.00	1,486,584.00	1,486,584.00	0.00
02CD01	030171	101	33010124		0.00	0.00	0.00	0.00	0.00
02CD01	150373	101	33010124		299,000.00	294,090.00	294,090.00	294,090.00	0.00
02CD01	230171	101	33010124		624,000.00	599,934.35	599,934.35	599,934.35	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	240172	101	33010124		1,852,500.00	1,277,370.00	1,277,370.00	1,277,370.00	0.00
02CD01	150372	522	33011100		0.00	106,140.00	106,140.00	106,140.00	0.00
02CD01	230171	101	33011124		0.00	9,174.65	9,174.65	9,174.65	0.00
02CD01	240172	101	33011124		0.00	360,231.00	360,231.00	360,231.00	0.00
02CD01	030171	101	33020100		1,000,000.00	957,327.03	957,327.03	957,327.03	0.00
02CD01	150372	522	33021100		0.00	0.00	0.00	0.00	0.00
02CD01	030171	101	33030100		33,876.00	31,938.00	31,938.00	31,938.00	0.00
02CD01	030171	101	33040100		0.00	366,745.60	366,745.60	366,745.60	0.00
02CD01	100271	121	33040100		0.00	389,999.24	389,999.24	389,999.24	0.00
02CD01	100271	121	33040300		0.00	0.00	0.00	0.00	0.00
02CD01	100271	121	33040338		0.00	0.00	0.00	0.00	0.00
02CD01	100271	521	33041100		0.00	910,000.00	910,000.00	910,000.00	0.00
02CD01	340371	101	33050100		150,000.00	0.00	0.00	0.00	0.00
02CD01	340873	101	33050100		50,000.00	0.00	0.00	0.00	0.00
02CD01	250871	405	33050300		1,075,127.00	1,099,976.39	1,099,976.39	1,099,976.39	0.00
02CD01	250877	405	33050300		2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	0.00
02CD01	230171	101	34020100		25,000.00	0.00	0.00	0.00	0.00
02CD01	030171	101	34020300		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD01	280874	405	34020400		329,000.00	0.00	0.00	0.00	0.00
02CD01	030171	101	34030100		70,000.00	4,524.11	4,524.11	4,524.11	0.00
02CD01	030171	101	34040200		10,200,000.00	13,267,623.61	13,267,623.61	13,267,623.61	0.00
02CD01	030171	101	34040225		3,200,000.00	720,076.68	720,076.68	720,076.68	0.00
02CD01	030171	101	34040260		0.00	268,463.08	268,463.08	268,463.08	0.00
02CD01	030171	101	34070100		1,943,190.00	1,790,782.00	1,790,782.00	1,790,782.00	0.00
02CD01	030371	101	34070100		12,000.00	1,876.00	1,876.00	1,876.00	0.00
02CD01	030171	101	34090100		1,060,000.00	498,104.00	498,104.00	0.00	498,104.00
02CD01	030171	101	34090300		0.00	0.00	0.00	0.00	0.00
02CD01	030171	101	34090400		550,000.00	0.00	0.00	0.00	0.00
02CD01	090272	101	34110200		18,000,000.00	3,891,613.00	3,891,613.00	3,891,613.00	0.00
02CD01	090272	405	34110200		74,248,449.00	88,301,949.00	88,301,949.00	88,301,949.00	0.00
02CD01	030171	101	34140100		1,650,000.00	0.00	0.00	0.00	0.00
02CD01	030171	101	34140104		462,000.00	392,076.47	392,076.47	392,076.47	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	030171	101	34140200		1,500,000.00	939,420.66	939,420.66	939,420.66	0.00
02CD01	030171	101	34150100		15,000.00	1,815.98	1,815.98	1,815.98	0.00
02CD01	030171	101	35010100		600,000.00	601,140.88	601,140.88	601,140.88	0.00
02CD01	030171	101	35020100		1,407,480.00	602,245.99	602,245.99	602,245.99	0.00
02CD01	100271	101	35020100		72,561.00	0.00	0.00	0.00	0.00
02CD01	030171	101	35030100		16,500.00	8,932.00	8,932.00	8,932.00	0.00
02CD01	030171	101	35030300		700,000.00	695,954.46	695,954.46	695,954.46	0.00
02CD01	030171	101	35040100		400,000.00	394,806.00	394,806.00	394,806.00	0.00
02CD01	240172	101	35040300		1,969,400.00	1,968,288.00	1,968,288.00	1,968,288.00	0.00
02CD01	130371	101	35041124		0.00	304,000.00	304,000.00	304,000.00	0.00
02CD01	030171	101	35050300		500,000.00	816,908.99	816,908.99	816,908.99	0.00
02CD01	030171	101	35060100		3,099,810.00	2,912,994.87	2,912,994.87	2,912,994.87	0.00
02CD01	100271	101	35060100		0.00	0.00	0.00	0.00	0.00
02CD01	130371	101	35061124		0.00	70,000.00	70,000.00	70,000.00	0.00
02CD01	090272	405	35080300		0.00	706,963.16	706,963.16	706,963.16	0.00
02CD01	030171	101	35100100		10,000,000.00	9,033,450.92	9,033,450.92	6,860,786.54	2,172,664.38
02CD01	340173	101	35100160		0.00	108,080.10	108,080.10	108,080.10	0.00
02CD01	250371	101	35100300		0.00	3,476,973.54	3,476,973.54	1,989,008.38	1,487,965.16
02CD01	250371	405	35100300		3,500,000.00	0.00	0.00	0.00	0.00
02CD01	250871	101	35100300		0.00	3,482,736.75	3,482,736.75	2,626,536.27	856,200.48
02CD01	250871	405	35100300		3,500,000.00	0.00	0.00	0.00	0.00
02CD01	250873	101	35100300		2,300,000.00	1,959,203.76	1,959,203.76	1,205,236.40	753,967.36
02CD01	280874	101	35100300		2,500,000.00	5,681,224.56	5,681,224.56	5,681,224.56	0.00
02CD01	280874	405	35100300		3,500,000.00	0.00	0.00	0.00	0.00
02CD01	290872	101	35100300		0.00	3,499,902.12	3,499,902.12	2,113,264.80	1,386,637.32
02CD01	290872	405	35100300		3,500,000.00	0.00	0.00	0.00	0.00
02CD01	290873	101	35100300		3,700,000.00	3,539,243.00	3,539,243.00	3,539,243.00	0.00
02CD01	300872	101	35100300		7,150,000.00	7,034,538.63	7,034,538.63	7,034,538.63	0.00
02CD01	320171	101	35100300		2,000,000.00	1,980,933.69	1,980,933.69	1,005,525.76	975,407.93
02CD01	340873	101	35100300		1,500,000.00	1,412,912.80	1,412,912.80	1,412,912.80	0.00
02CD01	030171	101	35130100		100,000.00	649,999.97	649,999.97	99,999.97	550,000.00
02CD01	090272	405	35130300		2,800,000.00	1,827,654.03	1,827,654.03	1,827,654.03	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	030171	101	36010100		0.00	2,390,695.40	2,390,695.40	2,390,695.40	0.00
02CD01	030171	101	36010200		4,100,000.00	0.00	0.00	0.00	0.00
02CD01	030171	101	36020100		400,000.00	1,908,055.00	1,908,055.00	1,908,055.00	0.00
02CD01	150372	101	36020100		50,000.00	340,946.04	340,946.04	340,946.04	0.00
02CD01	150372	122	36020100		0.00	0.00	0.00	0.00	0.00
02CD01	180271	101	36020100		77,228.00	75,570.60	75,570.60	75,570.60	0.00
02CD01	180272	101	36020100		107,772.00	222,681.72	222,681.72	222,681.72	0.00
02CD01	230171	101	36020100		250,000.00	230,474.60	230,474.60	230,474.60	0.00
02CD01	240172	101	36020100		50,000.00	47,223.60	47,223.60	47,223.60	0.00
02CD01	030171	101	36040100		150,000.00	43,936.00	43,936.00	43,936.00	0.00
02CD01	030171	101	36050100		495,000.00	7,656.00	7,656.00	7,656.00	0.00
02CD01	030371	101	36050100		25,000.00	0.00	0.00	0.00	0.00
02CD01	030471	101	36050100		60,000.00	14,629.68	14,629.68	14,629.68	0.00
02CD01	100271	101	36050100		10,000.00	49,996.00	49,996.00	49,996.00	0.00
02CD01	340173	101	36050100		30,000.00	25,010.76	25,010.76	25,010.76	0.00
02CD01	340271	101	36050100		20,000.00	0.00	0.00	0.00	0.00
02CD01	030171	101	36050300		500,000.00	367,488.00	367,488.00	367,488.00	0.00
02CD01	250871	405	36050300		55,824.00	3,480.00	3,480.00	3,480.00	0.00
02CD01	250872	405	36050300		250,000.00	46,197.00	46,197.00	46,197.00	0.00
02CD01	130371	101	36051124		0.00	51,747.60	51,747.60	51,747.60	0.00
02CD01	150373	101	36051124		0.00	16,979.00	16,979.00	16,979.00	0.00
02CD01	030171	101	36060100		2,496,000.00	2,375,862.40	2,375,862.40	2,375,862.40	0.00
02CD01	130201	101	36060100		85,000.00	69,295.50	69,295.50	69,295.50	0.00
02CD01	130571	101	36060100		30,000.00	29,798.08	29,798.08	29,798.08	0.00
02CD01	340371	101	36060100		30,000.00	29,638.00	29,638.00	29,638.00	0.00
02CD01	340372	101	36060100		410,000.00	259,457.20	259,457.20	259,457.20	0.00
02CD01	340471	101	36060100		30,000.00	29,638.00	29,638.00	29,638.00	0.00
02CD01	340572	101	36060100		77,000.00	76,977.60	76,977.60	76,977.60	0.00
02CD01	340671	101	36060100		100,000.00	99,719.40	99,719.40	99,719.40	0.00
02CD01	350371	101	36060100		44,000.00	43,783.04	43,783.04	43,783.04	0.00
02CD01	310471	101	36060300		55,000.00	42,804.00	42,804.00	42,804.00	0.00
02CD01	340371	101	37010100		84,800.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	340371	101	37020100		74,200.00	0.00	0.00	0.00	0.00
02CD01	030171	101	37030100		2,099,836.00	2,455,106.75	2,455,106.75	2,455,106.75	0.00
02CD01	130201	101	37030100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD01	150372	101	37030100		90,000.00	90,000.00	90,000.00	90,000.00	0.00
02CD01	150872	101	37030100		200,000.00	199,948.50	199,948.50	199,948.50	0.00
02CD01	230171	101	37030100		90,000.00	90,000.00	90,000.00	90,000.00	0.00
02CD01	340372	101	37030100		50,000.00	49,467.00	49,467.00	49,467.00	0.00
02CD01	340471	101	37030100		25,000.00	24,049.00	24,049.00	24,049.00	0.00
02CD01	340671	101	37030100		25,000.00	22,850.00	22,850.00	22,850.00	0.00
02CD01	030171	101	37030300		674,000.00	0.00	0.00	0.00	0.00
02CD01	230171	101	38010100		150,000.00	137,288.06	137,288.06	137,288.06	0.00
02CD01	030171	101	38020100		806,071.00	123,936.20	123,936.20	123,936.20	0.00
02CD01	150372	122	38020100		0.00	69,600.00	69,600.00	69,600.00	0.00
02CD01	230171	101	38020100		5,000,000.00	5,728,297.43	5,728,297.43	5,728,297.43	0.00
02CD01	030171	101	38020300		200,000.00	0.00	0.00	0.00	0.00
02CD01	150372	522	38021100		0.00	97,440.00	97,440.00	97,440.00	0.00
02CD01	030171	101	38030100		100,000.00	0.00	0.00	0.00	0.00
02CD01	130201	101	38030100		100,000.00	99,922.40	99,922.40	99,922.40	0.00
02CD01	130571	101	38030100		22,800.00	22,640.88	22,640.88	22,640.88	0.00
02CD01	150171	101	38030100		11,000.00	10,996.80	10,996.80	10,996.80	0.00
02CD01	340371	101	38030100		89,000.00	88,946.48	88,946.48	88,946.48	0.00
02CD01	340372	101	38030100		38,000.00	187,851.96	187,851.96	187,851.96	0.00
02CD01	340572	101	38030100		84,500.00	84,106.96	84,106.96	84,106.96	0.00
02CD01	340671	101	38030100		34,000.00	33,602.88	33,602.88	33,602.88	0.00
02CD01	340173	101	38030137		12,000.00	11,977.00	11,977.00	11,977.00	0.00
02CD01	030171	101	38070100		800,000.00	645,700.63	645,700.63	645,700.63	0.00
02CD01	230171	101	38070100		45,000.00	4,482.89	4,482.89	4,482.89	0.00
02CD01	340371	101	38070100		63,600.00	18,524.86	18,524.86	18,524.86	0.00
02CD01	240172	101	39030100		0.00	700,000.00	700,000.00	700,000.00	0.00
02CD01	030171	101	39050100		250,000.00	16,403.96	16,403.96	16,403.96	0.00
>>	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS				40,376,118.00	32,140,094.06	32,140,094.06	32,140,094.06	0.00
02CD01	030171	101	41030100		800,000.00	421,708.40	421,708.40	421,708.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	030171	101	41030160		0.00	17,322.20	17,322.20	17,322.20	0.00
02CD01	030171	101	41040100		1,000,000.00	986,400.00	986,400.00	986,400.00	0.00
02CD01	140471	101	41040100		16,898,118.00	1,096,800.00	1,096,800.00	1,096,800.00	0.00
02CD01	030171	101	41050100		500,000.00	0.00	0.00	0.00	0.00
02CD01	130670	101	41050100		3,135,000.00	2,005,000.00	2,005,000.00	2,005,000.00	0.00
02CD01	140271	101	41050100		4,728,000.00	2,023,000.00	2,023,000.00	2,023,000.00	0.00
02CD01	140371	101	41050100		4,260,000.00	2,001,000.00	2,001,000.00	2,001,000.00	0.00
02CD01	140471	101	41050100		0.00	9,797,264.88	9,797,264.88	9,797,264.88	0.00
02CD01	140571	101	41050100		2,010,000.00	2,005,000.00	2,005,000.00	2,005,000.00	0.00
02CD01	150271	405	41050100		1,680,000.00	1,680,000.00	1,680,000.00	1,680,000.00	0.00
02CD01	150371	101	41050100		50,000.00	49,996.00	49,996.00	49,996.00	0.00
02CD01	150372	101	41050100		165,000.00	164,970.00	164,970.00	164,970.00	0.00
02CD01	230171	101	41050100		2,750,000.00	3,836,868.88	3,836,868.88	3,836,868.88	0.00
02CD01	030171	101	41080100		0.00	0.00	0.00	0.00	0.00
02CD01	140371	101	41080100		0.00	144,000.00	144,000.00	144,000.00	0.00
02CD01	100271	101	41150100		100,000.00	5,815,763.70	5,815,763.70	5,815,763.70	0.00
02CD01	100272	101	41150100		0.00	95,000.00	95,000.00	95,000.00	0.00
02CD01	140271	101	42130100		1,200,000.00	0.00	0.00	0.00	0.00
02CD01	140371	101	42130100		1,000,000.00	0.00	0.00	0.00	0.00
02CD01	340873	101	42130100		100,000.00	0.00	0.00	0.00	0.00

>> BIENES MUEBLES E INMUEBLES 18,841,235.00 43,827,764.31 43,827,764.31 33,969,876.05 9,857,888.26

02CD01	030171	101	51010300	A02D10021	2,108,000.00	1,878,736.19	1,878,736.19	1,878,736.19	0.00
02CD01	030171	101	51010300	A02D10031	0.00	126,993.32	126,993.32	53,977.12	73,016.20
02CD01	130201	101	51010300	A02D10022	50,000.00	49,833.60	49,833.60	49,833.60	0.00
02CD01	150372	101	51010300	A02D10019	179,259.00	179,254.80	179,254.80	179,254.80	0.00
02CD01	150373	101	51010300	A02D10011	20,000.00	0.00	0.00	0.00	0.00
02CD01	310471	101	51010300	A02D10014	0.00	205,528.80	205,528.80	205,528.80	0.00
02CD01	320271	101	51010300	A02D10017	10,000.00	3,387.20	3,387.20	3,387.20	0.00
02CD01	130371	101	51010326	A02D10018	600,000.00	599,982.74	599,982.74	599,982.74	0.00
02CD01	250871	405	51010361	A02D10001	11,236.00	10,846.00	10,846.00	10,846.00	0.00
02CD01	250877	405	51010361	A02D10004	19,600.00	8,804.40	8,804.40	8,804.40	0.00
02CD01	250878	101	51010364	A02D10030	0.00	1,192,415.04	1,192,415.04	0.00	1,192,415.04

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	150372	101	51011324		0.00	156,739.20	156,739.20	156,739.20	0.00
02CD01	030171	101	51020300	A02D10021	608,000.00	85,965.67	85,965.67	85,965.67	0.00
02CD01	030171	101	51020300	A02D10031	0.00	10,459.72	10,459.72	10,459.72	0.00
02CD01	150372	101	51020300	A02D10019	50,000.00	49,911.32	49,911.32	49,911.32	0.00
02CD01	280874	405	51020300	A02D10005	15,000.00	14,024.40	14,024.40	14,024.40	0.00
02CD01	310471	101	51020300	A02D10014	22,000.00	0.00	0.00	0.00	0.00
02CD01	340471	101	51020300	A02D10025	35,000.00	19,898.64	19,898.64	19,898.64	0.00
02CD01	130371	101	51020326	A02D10018	200,000.00	185,797.20	185,797.20	185,797.20	0.00
02CD01	250871	405	51020361	A02D10001	19,634.00	19,633.00	19,633.00	19,633.00	0.00
02CD01	250878	101	51020364	A02D10030	0.00	443,758.00	443,758.00	0.00	443,758.00
02CD01	030171	101	51030300	A02D10021	100,000.00	0.00	0.00	0.00	0.00
02CD01	030171	101	51030300	A02D10031	0.00	448,761.08	448,761.08	0.00	448,761.08
02CD01	310471	101	51030300	A02D10014	5,500.00	0.00	0.00	0.00	0.00
02CD01	320271	101	51030300	A02D10017	20,000.00	0.00	0.00	0.00	0.00
02CD01	340471	101	51030300	A02D10025	10,000.00	0.00	0.00	0.00	0.00
02CD01	250878	101	51030364	A02D10030	0.00	314,592.00	314,592.00	0.00	314,592.00
02CD01	230171	101	51040300	A02D10028	0.00	460,752.00	460,752.00	460,752.00	0.00
02CD01	250371	101	52010300	A02D10012	0.00	416,000.00	416,000.00	416,000.00	0.00
02CD01	320171	101	52010300	A02D10016	240,000.00	239,998.40	239,998.40	239,998.40	0.00
02CD01	320271	101	52010300	A02D10017	40,000.00	0.00	0.00	0.00	0.00
02CD01	340873	101	52010300	A02D10027	530,000.00	520,305.98	520,305.98	0.00	520,305.98
02CD01	250371	101	52010361	A02D10012	510,200.00	0.00	0.00	0.00	0.00
02CD01	240872	101	52020300	A02D10034	0.00	799,997.19	799,997.19	799,997.19	0.00
02CD01	310471	101	52020300	A02D10014	27,500.00	0.00	0.00	0.00	0.00
02CD01	250872	405	52020361	A02D10002	100,000.00	99,925.53	99,925.53	99,925.53	0.00
02CD01	250877	405	52020361	A02D10004	44,800.00	37,327.56	37,327.56	37,327.56	0.00
02CD01	030171	101	52040300	A02D10031	0.00	31,610.00	31,610.00	31,610.00	0.00
02CD01	090272	405	52040300	A02D10010	0.00	196,040.00	196,040.00	196,040.00	0.00
02CD01	300872	405	52040300	A02D10007	25,701.00	0.00	0.00	0.00	0.00
02CD01	310471	101	52040300	A02D10014	5,500.00	0.00	0.00	0.00	0.00
02CD01	340372	101	52040300	A02D10024	10,300.00	6,420.60	6,420.60	6,420.60	0.00
02CD01	340471	101	52040300	A02D10025	10,000.00	4,999.60	4,999.60	4,999.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	030171	101	52060400	A02D10021	2,000,000.00	1,999,790.90	1,999,790.90	1,999,790.90	0.00
02CD01	030171	101	52060400	A02D10031	0.00	178,176.00	178,176.00	178,176.00	0.00
02CD01	100271	101	52060400	A02D10008	300,000.00	299,823.98	299,823.98	299,823.98	0.00
02CD01	150372	101	52060400	A02D10019	62,772.00	62,031.38	62,031.38	62,031.38	0.00
02CD01	150373	101	52060400	A02D10011	35,000.00	34,587.05	34,587.05	34,587.05	0.00
02CD01	250873	101	52060400	A02D10032	0.00	53,452.80	53,452.80	53,452.80	0.00
02CD01	300872	405	52060400	A02D10007	69,072.00	68,257.05	68,257.05	68,257.05	0.00
02CD01	340371	101	52060400	A02D10023	100,000.00	99,064.00	99,064.00	99,064.00	0.00
02CD01	340372	101	52060400	A02D10024	55,000.00	53,452.80	53,452.80	53,452.80	0.00
02CD01	250871	405	52060461	A02D10001	29,152.00	29,025.11	29,025.11	29,025.11	0.00
02CD01	250877	405	52060461	A02D10004	196,000.00	195,292.20	195,292.20	195,292.20	0.00
02CD01	250878	101	52060464	A02D10030	0.00	1,195,985.73	1,195,985.73	1,195,985.73	0.00
02CD01	290873	405	52070300	A02D10006	701,863.00	1,635,409.67	1,635,409.67	1,635,409.67	0.00
02CD01	310471	101	52070300	A02D10014	11,000.00	0.00	0.00	0.00	0.00
02CD01	290872	101	52070364	A02D10029	0.00	747,040.00	747,040.00	0.00	747,040.00
02CD01	250878	101	53030364	A02D10030	0.00	0.00	0.00	0.00	0.00
02CD01	030171	101	53030400	A02D10021	1,650,000.00	1,622,250.00	1,622,250.00	1,622,250.00	0.00
02CD01	130201	101	53030400	A02D10022	150,000.00	0.00	0.00	0.00	0.00
02CD01	310371	101	53030400	A02D10015	3,250,000.00	0.00	0.00	0.00	0.00
02CD01	310371	101	53030400	A02D10033	0.00	0.00	0.00	0.00	0.00
02CD01	310371	179	53030400	A02D10033	0.00	3,457,999.97	3,457,999.97	0.00	3,457,999.97
02CD01	340572	101	53030400	A02D10026	427,600.00	2,659,999.99	2,659,999.99	0.00	2,659,999.99
02CD01	250871	405	53030461	A02D10001	88,506.00	0.00	0.00	0.00	0.00
02CD01	250876	405	53030461	A02D10003	1,584,240.00	1,579,272.00	1,579,272.00	1,579,272.00	0.00
02CD01	250877	405	53030461	A02D10004	238,000.00	275,084.00	275,084.00	275,084.00	0.00
02CD01	310371	101	53030461	A02D10015	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD01	250878	101	53030464	A02D10030	0.00	6,043,218.30	6,043,218.30	6,043,218.30	0.00
02CD01	310371	579	53031400	A02D10033	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
02CD01	100272	101	54010300	A02D10009	1,400,000.00	0.00	0.00	0.00	0.00
02CD01	180272	101	54010300	A02D10020	250,000.00	80,197.98	80,197.98	80,197.98	0.00
02CD01	100272	101	54020300	A02D10009	50,000.00	0.00	0.00	0.00	0.00
02CD01	180272	101	54020300	A02D10020	0.00	169,660.22	169,660.22	169,660.22	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	100272	101	55010300	A02D10009	250,000.00	250,000.00	250,000.00	250,000.00	0.00
02CD01	250471	101	55010300	A02D10013	0.00	219,994.00	219,994.00	219,994.00	0.00
02CD01	250471	101	55010361	A02D10013	220,000.00	0.00	0.00	0.00	0.00
02CD01	310471	101	55020300	A02D10014	11,000.00	0.00	0.00	0.00	0.00
02CD01	340873	101	55020300	A02D10027	84,800.00	0.00	0.00	0.00	0.00
02CD01	250871	101	57020364	A02D10035	0.00	0.00	0.00	0.00	0.00
>> OBRAS PÚBLICAS					251,031,005.00	230,898,411.59	230,898,411.59	169,029,381.40	61,869,030.19
02CD01	150872	101	61000300	O02D10001	3,512,900.00	3,287,972.95	3,287,972.95	3,287,972.95	0.00
02CD01	190871	405	61000300	O02D10002	628,432.00	198,943.81	198,943.81	198,943.81	0.00
02CD01	240872	405	61000300	O02D10005	2,075,628.00	2,048,021.52	2,048,021.52	2,048,021.52	0.00
02CD01	250371	101	61000300	O02D10012	0.00	0.00	0.00	0.00	0.00
02CD01	250371	101	61000300	O02D10019	0.00	0.00	0.00	0.00	0.00
02CD01	250471	101	61000300	O02D10015	0.00	2,079,136.04	2,079,136.04	1,201,696.30	877,439.74
02CD01	250877	405	61000300	O02D10009	1,968,063.00	1,839,628.50	1,839,628.50	1,839,628.50	0.00
02CD01	250878	405	61000300	O02D10010	0.00	938,072.10	938,072.10	938,072.10	0.00
02CD01	290872	405	61000300	O02D10011	1,974,092.00	1,676,003.91	1,676,003.91	1,676,003.91	0.00
02CD01	300872	405	61000300	O02D10013	1,745,208.00	996,834.93	996,834.93	996,834.93	0.00
02CD01	340173	405	61000300	O02D10014	3,089,647.00	3,061,918.00	3,061,918.00	3,061,918.00	0.00
02CD01	200871	405	61000331	O02D10003	49,612,088.00	49,508,606.76	49,508,606.76	49,508,606.76	0.00
02CD01	200871	406	61000331	O02D10003	23,863,717.00	22,873,776.10	22,873,776.10	22,873,776.10	0.00
02CD01	200871	101	61000360		0.00	612,678.37	612,678.37	612,678.37	0.00
02CD01	230872	101	61000361	O02D10004	823,662.00	767,424.56	767,424.56	767,424.56	0.00
02CD01	240873	101	61000361	O02D10006	6,739,680.00	655,476.47	655,476.47	655,476.47	0.00
02CD01	250471	101	61000361	O02D10015	2,111,600.00	0.00	0.00	0.00	0.00
02CD01	250872	405	61000361	O02D10007	30,587,395.00	29,003,405.45	29,003,405.45	29,003,405.45	0.00
02CD01	250876	405	61000361	O02D10008	5,286,061.00	4,993,991.76	4,993,991.76	4,993,991.76	0.00
02CD01	250877	405	61000361	O02D10009	6,215,855.00	6,209,669.86	6,209,669.86	6,209,669.86	0.00
02CD01	250878	405	61000361	O02D10010	1,382,077.00	1,599,437.86	1,599,437.86	1,599,437.86	0.00
02CD01	340173	101	61000361	O02D10014	0.00	5,769,505.03	5,769,505.03	688,973.39	5,080,531.64
02CD01	100271	101	61000364	O02D10000	14,200,000.00	0.00	0.00	0.00	0.00
02CD01	150872	101	61000364	O02D10000	2,641,815.00	0.00	0.00	0.00	0.00
02CD01	190871	101	61000364	O02D10000	472,602.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	200871	101	61000364	O02D10000	41,056,238.00	0.00	0.00	0.00	0.00
02CD01	200871	101	61000364	O02D10021	0.00	6,584,936.43	6,584,936.43	1,401,129.30	5,183,807.13
02CD01	230872	101	61000364	O02D10000	619,421.00	0.00	0.00	0.00	0.00
02CD01	240872	101	61000364	O02D10000	1,560,941.00	0.00	0.00	0.00	0.00
02CD01	240873	101	61000364	O02D10000	5,068,463.00	0.00	0.00	0.00	0.00
02CD01	250371	101	61000364	O02D10012	0.00	0.00	0.00	0.00	0.00
02CD01	250371	101	61000364	O02D10016	0.00	17,178,460.52	17,178,460.52	1,583,003.94	15,595,456.58
02CD01	250371	101	61000364	O02D10019	0.00	0.00	0.00	0.00	0.00
02CD01	250372	101	61000364	O02D10017	0.00	4,985,707.02	4,985,707.02	3,641,475.16	1,344,231.86
02CD01	250471	101	61000364	O02D10000	1,587,993.00	0.00	0.00	0.00	0.00
02CD01	250872	101	61000364	O02D10000	23,002,734.00	0.00	0.00	0.00	0.00
02CD01	250872	101	61000364	O02D10022	0.00	5,538,850.54	5,538,850.54	397,547.52	5,141,303.02
02CD01	250876	101	61000364	O02D10000	3,975,293.00	0.00	0.00	0.00	0.00
02CD01	250876	101	61000364	O02D10023	0.00	339,941.67	339,941.67	339,941.67	0.00
02CD01	250877	101	61000364	O02D10000	6,154,578.00	0.00	0.00	0.00	0.00
02CD01	250877	101	61000364	O02D10024	0.00	2,997,177.49	2,997,177.49	647,060.28	2,350,117.21
02CD01	250878	101	61000364	O02D10000	1,039,368.00	0.00	0.00	0.00	0.00
02CD01	250879	101	61000364	O02D10018	0.00	21,933,552.26	21,933,552.26	2,970,236.42	18,963,315.84
02CD01	290872	101	61000364	O02D10000	1,484,583.00	0.00	0.00	0.00	0.00
02CD01	290872	101	61000364	O02D10025	0.00	3,847,119.61	3,847,119.61	1,841,292.33	2,005,827.28
02CD01	300872	101	61000364	O02D10000	1,312,454.00	0.00	0.00	0.00	0.00
02CD01	320271	101	61000364	O02D10020	0.00	1,904,639.05	1,904,639.05	701,192.48	1,203,446.57
02CD01	320271	101	61000364	O02D10026	0.00	0.00	0.00	0.00	0.00
02CD01	320271	113	61000364	O02D10026	0.00	3,039,253.87	3,039,253.87	2,430,102.90	609,150.97
02CD01	340173	101	61000364	O02D10000	2,323,517.00	0.00	0.00	0.00	0.00
02CD01	320271	513	61001300	O02D10026	0.00	10,336,759.78	10,336,759.78	10,336,759.78	0.00
02CD01	320271	101	61001364	O02D10026	0.00	609,150.97	609,150.97	0.00	609,150.97
02CD01	320271	113	61001364	O02D10026	0.00	3,086,620.31	3,086,620.31	3,086,620.31	0.00
02CD01	320271	513	61002300	O02D10026	0.00	2,656,285.74	2,656,285.74	2,656,285.74	0.00
02CD01	150872	101	63000300	O02D10001	218,640.00	323,483.77	323,483.77	323,483.77	0.00
02CD01	190871	405	63000300	O02D10002	33,412.00	0.00	0.00	0.00	0.00
02CD01	230872	101	63000300	O02D10004	66,442.00	66,437.01	66,437.01	66,437.01	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD01	240872	405	63000300	O02D10005	85,882.00	85,881.97	85,881.97	85,881.97	0.00
02CD01	240873	101	63000300	O02D10006	62,578.00	62,573.00	62,573.00	62,573.00	0.00
02CD01	250877	405	63000300	O02D10009	932,400.00	286,163.74	286,163.74	286,163.74	0.00
02CD01	250878	405	63000300	O02D10010	42,266.00	42,264.99	42,264.99	42,264.99	0.00
02CD01	290872	405	63000300	O02D10011	53,491.00	53,490.00	53,490.00	53,490.00	0.00
02CD01	300872	405	63000300	O02D10013	87,994.00	0.00	0.00	0.00	0.00
02CD01	340173	405	63000300	O02D10014	124,130.00	124,126.03	124,126.03	124,126.03	0.00
02CD01	200871	405	63000331	O02D10003	1,207,665.00	1,206,803.60	1,206,803.60	1,206,803.60	0.00
02CD01	200871	101	63000364	O02D10021	0.00	0.00	0.00	0.00	0.00
02CD01	250371	101	63000364	O02D10016	0.00	49,999.05	49,999.05	49,999.05	0.00
02CD01	250872	101	63000364	O02D10022	0.00	1,944,582.24	1,944,582.24	396,305.86	1,548,276.38
02CD01	250877	101	63000364	O02D10024	0.00	1,499,078.08	1,499,078.08	642,098.08	856,980.00
02CD01	250879	101	63000364	O02D10018	0.00	1,494,573.87	1,494,573.87	1,494,573.87	0.00
02CD01	290872	101	63000364	O02D10025	0.00	499,995.00	499,995.00	0.00	499,995.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Delegación Azcapotzalco					1,058,178,772.00	1,018,138,622.77	1,018,138,622.77	960,427,134.06	57,711,488.71
>> SERVICIOS PERSONALES					625,605,593.00	614,616,692.13	614,616,692.13	614,616,692.13	0.00
02CD02	030171	101	11030100		18,275,882.00	5,853,299.09	5,853,299.09	5,853,299.09	0.00
02CD02	060171	101	11030100		6,637,850.00	4,640,761.31	4,640,761.31	4,640,761.31	0.00
02CD02	100271	101	11030100		6,629,521.00	13,043,535.09	13,043,535.09	13,043,535.09	0.00
02CD02	150372	101	11030100		3,550,233.00	2,712,313.00	2,712,313.00	2,712,313.00	0.00
02CD02	230872	101	11030100		8,267,887.00	5,671,490.00	5,671,490.00	5,671,490.00	0.00
02CD02	250872	101	11030100		5,321,343.00	5,321,343.00	5,321,343.00	5,321,343.00	0.00
02CD02	310371	101	11030100		5,263,038.00	4,479,398.34	4,479,398.34	4,479,398.34	0.00
02CD02	250872	101	11030300		13,583,990.00	12,413,990.00	12,413,990.00	12,413,990.00	0.00
02CD02	310371	101	11030300		7,865,886.00	7,062,872.50	7,062,872.50	7,062,872.50	0.00
02CD02	030171	101	11040100		39,482,993.00	26,907,778.21	26,907,778.21	26,907,778.21	0.00
02CD02	060171	101	11040100		3,669,271.00	2,530,311.00	2,530,311.00	2,530,311.00	0.00
02CD02	100271	101	11040100		20,588,954.00	50,652,503.38	50,652,503.38	50,652,503.38	0.00
02CD02	150372	101	11040100		25,516,324.00	18,370,235.50	18,370,235.50	18,370,235.50	0.00
02CD02	230872	101	11040100		24,962,431.00	15,865,336.76	15,865,336.76	15,865,336.76	0.00
02CD02	100271	101	11040300		9,954,703.00	9,954,703.00	9,954,703.00	9,954,703.00	0.00
02CD02	280874	101	11040300		16,949,015.00	16,949,015.00	16,949,015.00	16,949,015.00	0.00
02CD02	310371	101	11040300		14,378,707.00	14,378,707.00	14,378,707.00	14,378,707.00	0.00
02CD02	030171	101	11041100		0.00	3,579,108.13	3,579,108.13	3,579,108.13	0.00
02CD02	150872	101	12020124		2,200,141.00	2,310,141.00	2,310,141.00	2,310,141.00	0.00
02CD02	230171	101	12020124		3,541,045.00	3,981,045.00	3,981,045.00	3,981,045.00	0.00
02CD02	340271	101	12020124		2,403,285.00	1,830,788.70	1,830,788.70	1,830,788.70	0.00
02CD02	030171	101	12020304		3,899,772.00	3,437,573.54	3,437,573.54	3,437,573.54	0.00
02CD02	060171	101	12020304		2,027,689.00	2,073,574.76	2,073,574.76	2,073,574.76	0.00
02CD02	100271	101	12020304		860,058.00	1,086,249.52	1,086,249.52	1,086,249.52	0.00
02CD02	150272	101	12020304		929,822.00	1,181,802.33	1,181,802.33	1,181,802.33	0.00
02CD02	150372	101	12020304		2,157,098.00	2,783,381.65	2,783,381.65	2,783,381.65	0.00
02CD02	230171	101	12020304		4,290,957.00	5,550,948.31	5,550,948.31	5,550,948.31	0.00
02CD02	250371	101	12020304		914,517.00	977,448.16	977,448.16	977,448.16	0.00
02CD02	250471	101	12020304		1,486,730.00	1,824,319.86	1,824,319.86	1,824,319.86	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	250872	101	12020304		3,420,935.00	4,203,130.76	4,203,130.76	4,203,130.76	0.00
02CD02	250873	101	12020304		1,765,473.00	1,837,462.69	1,837,462.69	1,837,462.69	0.00
02CD02	250878	101	12020304		666,110.00	852,616.78	852,616.78	852,616.78	0.00
02CD02	280874	101	12020304		1,170,972.00	1,762,947.75	1,762,947.75	1,762,947.75	0.00
02CD02	290872	101	12020304		840,817.00	3,755,965.58	3,755,965.58	3,755,965.58	0.00
02CD02	310371	101	12020304		2,539,518.00	3,100,394.22	3,100,394.22	3,100,394.22	0.00
02CD02	340271	101	12020304		4,695,300.00	7,140,403.21	7,140,403.21	7,140,403.21	0.00
02CD02	150872	101	12021124		0.00	502,944.22	502,944.22	502,944.22	0.00
02CD02	230171	101	12021124		0.00	957,026.08	957,026.08	957,026.08	0.00
02CD02	340271	101	12021124		0.00	191,631.17	191,631.17	191,631.17	0.00
02CD02	030171	101	13010100		486,321.00	485,667.00	485,667.00	485,667.00	0.00
02CD02	060171	101	13010100		73,318.00	73,318.00	73,318.00	73,318.00	0.00
02CD02	100271	101	13010100		322,298.00	329,662.30	329,662.30	329,662.30	0.00
02CD02	150372	101	13010100		160,735.00	160,735.00	160,735.00	160,735.00	0.00
02CD02	230872	101	13010100		418,212.00	418,212.00	418,212.00	418,212.00	0.00
02CD02	250872	101	13010300		937,546.00	937,219.00	937,219.00	937,219.00	0.00
02CD02	310371	101	13010300		615,691.00	615,691.00	615,691.00	615,691.00	0.00
02CD02	030171	101	13050100		637,813.00	631,435.19	631,435.19	631,435.19	0.00
02CD02	060171	101	13050100		251,567.00	251,567.00	251,567.00	251,567.00	0.00
02CD02	100271	101	13050100		558,431.00	773,738.75	773,738.75	773,738.75	0.00
02CD02	150372	101	13050100		278,283.00	278,283.00	278,283.00	278,283.00	0.00
02CD02	230872	101	13050100		723,534.00	723,534.00	723,534.00	723,534.00	0.00
02CD02	250872	101	13050300		1,747,092.00	1,747,092.00	1,747,092.00	1,747,092.00	0.00
02CD02	310371	101	13050300		1,608,319.00	1,608,319.00	1,608,319.00	1,608,319.00	0.00
02CD02	060171	101	13060100		1,161,211.00	696,726.60	696,726.60	696,726.60	0.00
02CD02	100271	101	13060100		1,481,671.00	3,284,386.16	3,284,386.16	3,284,386.16	0.00
02CD02	150372	101	13060100		1,531,541.00	918,924.60	918,924.60	918,924.60	0.00
02CD02	230872	101	13060100		2,392,181.00	1,435,308.60	1,435,308.60	1,435,308.60	0.00
02CD02	250872	101	13060100		1,855,305.00	1,855,305.00	1,855,305.00	1,855,305.00	0.00
02CD02	280873	101	13060100		4,572,046.00	3,752,672.26	3,752,672.26	3,752,672.26	0.00
02CD02	340471	101	13060100		71,517.00	60,138.53	60,138.53	60,138.53	0.00
02CD02	030171	101	13060300		485,010.00	264,444.95	264,444.95	264,444.95	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	250872	101	13060300		7,656,935.00	7,656,935.00	7,656,935.00	7,656,935.00	0.00
02CD02	310371	101	13060300		7,296,947.00	7,517,512.05	7,517,512.05	7,517,512.05	0.00
02CD02	030171	101	13060304		441,771.00	0.00	0.00	0.00	0.00
02CD02	060171	101	13060304		228,472.00	0.00	0.00	0.00	0.00
02CD02	100271	101	13060304		96,908.00	2,950,022.35	2,950,022.35	2,950,022.35	0.00
02CD02	150272	101	13060304		338,003.00	0.00	0.00	0.00	0.00
02CD02	150372	101	13060304		243,053.00	0.00	0.00	0.00	0.00
02CD02	230171	101	13060304		826,941.00	0.00	0.00	0.00	0.00
02CD02	250371	101	13060304		103,531.00	103,531.00	103,531.00	103,531.00	0.00
02CD02	250471	101	13060304		169,912.00	169,912.00	169,912.00	169,912.00	0.00
02CD02	250872	101	13060304		390,964.00	390,964.00	390,964.00	390,964.00	0.00
02CD02	250873	101	13060304		200,293.00	200,293.00	200,293.00	200,293.00	0.00
02CD02	250878	101	13060304		75,055.00	75,055.00	75,055.00	75,055.00	0.00
02CD02	280874	101	13060304		133,825.00	133,825.00	133,825.00	133,825.00	0.00
02CD02	290872	101	13060304		94,740.00	304,120.84	304,120.84	304,120.84	0.00
02CD02	310371	101	13060304		290,231.00	239,391.21	239,391.21	239,391.21	0.00
02CD02	340271	101	13060304		805,492.00	20,635.52	20,635.52	20,635.52	0.00
02CD02	030171	101	13080100		2,539,258.00	2,508,873.67	2,508,873.67	2,508,873.67	0.00
02CD02	060171	101	13080100		320,390.00	320,390.00	320,390.00	320,390.00	0.00
02CD02	280873	101	13080300		554,643.00	531,404.54	531,404.54	531,404.54	0.00
02CD02	030171	101	13160100		68,570.00	33,646.62	33,646.62	33,646.62	0.00
02CD02	030171	101	13190100		1,469,685.00	1,331,321.17	1,331,321.17	1,331,321.17	0.00
02CD02	060171	101	13190100		1,107,320.00	908,500.00	908,500.00	908,500.00	0.00
02CD02	100271	101	13190100		1,394,322.00	2,058,219.79	2,058,219.79	2,058,219.79	0.00
02CD02	150372	101	13190100		971,042.00	768,068.25	768,068.25	768,068.25	0.00
02CD02	230872	101	13190100		1,855,147.00	1,738,653.96	1,738,653.96	1,738,653.96	0.00
02CD02	250872	101	13190300		5,023,583.00	5,023,583.00	5,023,583.00	5,023,583.00	0.00
02CD02	300872	101	13190300		1,106,573.00	1,106,573.00	1,106,573.00	1,106,573.00	0.00
02CD02	310371	101	13190300		4,034,294.00	4,034,294.00	4,034,294.00	4,034,294.00	0.00
02CD02	030171	101	13220100		2,316,954.00	1,797,117.50	1,797,117.50	1,797,117.50	0.00
02CD02	060171	101	13220100		370,583.00	280,367.32	280,367.32	280,367.32	0.00
02CD02	100271	101	13220100		2,849,052.00	4,291,923.92	4,291,923.92	4,291,923.92	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	150372	101	13220100		1,068,843.00	837,773.38	837,773.38	837,773.38	0.00
02CD02	230872	101	13220100		2,778,992.00	2,170,399.00	2,170,399.00	2,170,399.00	0.00
02CD02	250872	101	13220300		6,219,116.00	6,219,116.00	6,219,116.00	6,219,116.00	0.00
02CD02	310371	101	13220300		5,356,911.00	5,162,918.17	5,162,918.17	5,162,918.17	0.00
02CD02	030171	101	13250100		15,580.00	37,094.15	37,094.15	37,094.15	0.00
02CD02	060171	101	13250100		8,578.00	8,578.00	8,578.00	8,578.00	0.00
02CD02	100271	101	13250100		15,245.00	15,245.00	15,245.00	15,245.00	0.00
02CD02	150372	101	13250100		9,277.00	9,277.00	9,277.00	9,277.00	0.00
02CD02	230872	101	13250100		19,818.00	19,818.00	19,818.00	19,818.00	0.00
02CD02	250872	101	13250300		21,218.00	21,134.77	21,134.77	21,134.77	0.00
02CD02	310371	101	13250300		12,364.00	12,364.00	12,364.00	12,364.00	0.00
02CD02	030171	101	13260100		1,093,208.00	1,093,208.00	1,093,208.00	1,093,208.00	0.00
02CD02	060171	101	13260100		398,108.00	398,108.00	398,108.00	398,108.00	0.00
02CD02	100271	101	13260100		941,616.00	941,616.00	941,616.00	941,616.00	0.00
02CD02	150372	101	13260100		470,512.00	470,512.00	470,512.00	470,512.00	0.00
02CD02	230872	101	13260100		1,241,415.00	1,241,415.00	1,241,415.00	1,241,415.00	0.00
02CD02	250872	101	13260300		3,476,528.00	3,476,335.83	3,476,335.83	3,476,335.83	0.00
02CD02	300872	101	13260300		218,929.00	212,417.43	212,417.43	212,417.43	0.00
02CD02	310371	101	13260300		2,789,632.00	2,789,632.00	2,789,632.00	2,789,632.00	0.00
02CD02	230171	101	14010124		0.00	83,793.91	83,793.91	83,793.91	0.00
02CD02	340271	101	14010124		0.00	75,914.12	75,914.12	75,914.12	0.00
02CD02	030171	101	14010201		424,310.00	361,238.50	361,238.50	361,238.50	0.00
02CD02	060171	101	14010201		2,183,532.00	1,738,159.20	1,738,159.20	1,738,159.20	0.00
02CD02	100271	101	14010201		1,991,229.00	2,861,758.69	2,861,758.69	2,861,758.69	0.00
02CD02	150372	101	14010201		983,787.00	983,692.34	983,692.34	983,692.34	0.00
02CD02	230872	101	14010201		2,557,857.00	2,557,832.67	2,557,832.67	2,557,832.67	0.00
02CD02	030171	101	14010203		1,627,270.00	1,719,419.00	1,719,419.00	1,719,419.00	0.00
02CD02	060171	101	14010203		251,125.00	242,451.00	242,451.00	242,451.00	0.00
02CD02	100271	101	14010203		929,039.00	1,336,170.00	1,336,170.00	1,336,170.00	0.00
02CD02	150372	101	14010203		450,239.00	447,647.00	447,647.00	447,647.00	0.00
02CD02	230872	101	14010203		1,318,238.00	1,290,975.00	1,290,975.00	1,290,975.00	0.00
02CD02	030171	101	14010304		364,239.00	371,906.75	371,906.75	371,906.75	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	060171	101	14010304		189,386.00	193,806.05	193,806.05	193,806.05	0.00
02CD02	100271	101	14010304		80,329.00	101,870.50	101,870.50	101,870.50	0.00
02CD02	150272	101	14010304		280,179.00	280,179.00	280,179.00	280,179.00	0.00
02CD02	150372	101	14010304		71,284.00	91,777.42	91,777.42	91,777.42	0.00
02CD02	230171	101	14010304		101,079.00	513,177.43	513,177.43	513,177.43	0.00
02CD02	250371	101	14010304		85,158.00	92,253.37	92,253.37	92,253.37	0.00
02CD02	250471	101	14010304		138,861.00	173,689.68	173,689.68	173,689.68	0.00
02CD02	250872	101	14010304		319,515.00	397,624.14	397,624.14	397,624.14	0.00
02CD02	250873	101	14010304		164,895.00	172,299.48	172,299.48	172,299.48	0.00
02CD02	250878	101	14010304		62,215.00	80,235.08	80,235.08	80,235.08	0.00
02CD02	280874	101	14010304		109,369.00	165,367.28	165,367.28	165,367.28	0.00
02CD02	290872	101	14010304		78,532.00	358,115.57	358,115.57	358,115.57	0.00
02CD02	310371	101	14010304		237,191.00	291,403.78	291,403.78	291,403.78	0.00
02CD02	340271	101	14010304		607,758.00	599,774.72	599,774.72	599,774.72	0.00
02CD02	250872	101	14010401		5,268,578.00	5,267,928.93	5,267,928.93	5,267,928.93	0.00
02CD02	310371	101	14010401		5,565,955.00	5,565,269.64	5,565,269.64	5,565,269.64	0.00
02CD02	250872	101	14010403		3,004,876.00	2,943,556.00	2,943,556.00	2,943,556.00	0.00
02CD02	310371	101	14010403		3,009,423.00	2,914,373.00	2,914,373.00	2,914,373.00	0.00
02CD02	150872	101	14011124		0.00	125,583.43	125,583.43	125,583.43	0.00
02CD02	230171	101	14011124		0.00	336,199.74	336,199.74	336,199.74	0.00
02CD02	340271	101	14011124		0.00	125,497.47	125,497.47	125,497.47	0.00
02CD02	030171	101	14030201		336,678.00	336,678.00	336,678.00	336,678.00	0.00
02CD02	060171	101	14030201		156,144.00	156,144.00	156,144.00	156,144.00	0.00
02CD02	100271	101	14030201		832,291.00	832,291.00	832,291.00	832,291.00	0.00
02CD02	150372	101	14030201		204,046.00	204,046.00	204,046.00	204,046.00	0.00
02CD02	230872	101	14030201		404,263.00	404,263.00	404,263.00	404,263.00	0.00
02CD02	030171	101	14030203		1,608,563.00	1,589,930.00	1,589,930.00	1,589,930.00	0.00
02CD02	060171	101	14030203		826,953.00	817,535.00	817,535.00	817,535.00	0.00
02CD02	250872	101	14030401		1,065,308.00	1,065,308.00	1,065,308.00	1,065,308.00	0.00
02CD02	310371	101	14030403		5,749,279.00	5,662,614.00	5,662,614.00	5,662,614.00	0.00
02CD02	030171	101	14031201		0.00	0.00	0.00	0.00	0.00
02CD02	030171	101	14040200		440,625.00	440,625.00	440,625.00	440,625.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	060171	101	14040200		285,750.00	285,750.00	285,750.00	285,750.00	0.00
02CD02	100271	101	14040200		1,507,087.00	1,510,624.40	1,510,624.40	1,510,624.40	0.00
02CD02	150372	101	14040200		201,497.00	201,497.00	201,497.00	201,497.00	0.00
02CD02	230171	101	14040200		523,894.00	523,894.00	523,894.00	523,894.00	0.00
02CD02	280874	101	14040400		1,196,717.00	1,196,717.00	1,196,717.00	1,196,717.00	0.00
02CD02	310371	101	14040400		1,103,080.00	1,815,453.10	1,815,453.10	1,815,453.10	0.00
02CD02	030171	101	14041200		0.00	371,000.00	371,000.00	371,000.00	0.00
02CD02	030171	101	14070200		58,371.00	52,804.10	52,804.10	52,804.10	0.00
02CD02	060171	101	14070200		11,695.00	10,596.00	10,596.00	10,596.00	0.00
02CD02	100271	101	14070200		164,015.00	152,564.00	152,564.00	152,564.00	0.00
02CD02	150372	101	14070200		19,303.00	17,958.00	17,958.00	17,958.00	0.00
02CD02	230872	101	14070200		50,187.00	50,187.00	50,187.00	50,187.00	0.00
02CD02	250872	101	14070400		124,124.00	114,250.50	114,250.50	114,250.50	0.00
02CD02	310371	101	14070400		114,049.00	104,976.93	104,976.93	104,976.93	0.00
02CD02	030171	101	14071200		0.00	0.00	0.00	0.00	0.00
02CD02	030171	101	15010200		1,531,737.00	1,531,737.00	1,531,737.00	1,531,737.00	0.00
02CD02	060171	101	15010200		358,598.00	358,598.00	358,598.00	358,598.00	0.00
02CD02	100271	101	15010200		4,869,904.00	4,869,904.00	4,869,904.00	4,869,904.00	0.00
02CD02	150372	101	15010200		522,035.00	522,035.00	522,035.00	522,035.00	0.00
02CD02	230872	101	15010200		1,351,059.00	1,351,059.00	1,351,059.00	1,351,059.00	0.00
02CD02	250872	101	15010400		3,088,126.00	3,088,126.00	3,088,126.00	3,088,126.00	0.00
02CD02	310371	101	15010400		2,619,556.00	2,619,556.00	2,619,556.00	2,619,556.00	0.00
02CD02	030171	101	15011200		0.00	0.00	0.00	0.00	0.00
02CD02	030171	101	15060100		80,204.00	0.00	0.00	0.00	0.00
02CD02	090272	101	15060100		668,386.00	0.00	0.00	0.00	0.00
02CD02	030171	101	15060115		496,422.00	33,597.00	33,597.00	33,597.00	0.00
02CD02	030171	101	15060116		159,267.00	159,267.00	159,267.00	159,267.00	0.00
02CD02	060171	101	15060116		48,069.00	48,069.00	48,069.00	48,069.00	0.00
02CD02	100271	101	15060116		140,243.00	140,243.00	140,243.00	140,243.00	0.00
02CD02	140371	101	15060116		65,238.00	65,238.00	65,238.00	65,238.00	0.00
02CD02	150372	101	15060116		52,590.00	52,590.00	52,590.00	52,590.00	0.00
02CD02	230872	101	15060116		174,009.00	174,009.00	174,009.00	174,009.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	030171	101	15060117		1,054,179.00	1,154,179.00	1,154,179.00	1,154,179.00	0.00
02CD02	060171	101	15060117		317,532.00	317,532.00	317,532.00	317,532.00	0.00
02CD02	100271	101	15060117		926,392.00	1,409,864.04	1,409,864.04	1,409,864.04	0.00
02CD02	140371	101	15060117		430,937.00	430,937.00	430,937.00	430,937.00	0.00
02CD02	150372	101	15060117		347,396.00	527,396.00	527,396.00	527,396.00	0.00
02CD02	230872	101	15060117		1,149,440.00	1,439,440.00	1,439,440.00	1,439,440.00	0.00
02CD02	090271	405	15060128		18,000,000.00	0.00	0.00	0.00	0.00
02CD02	250872	101	15060316		222,856.00	222,856.00	222,856.00	222,856.00	0.00
02CD02	310371	101	15060316		379,951.00	239,955.70	239,955.70	239,955.70	0.00
02CD02	250872	101	15060317		1,472,112.00	1,572,112.00	1,572,112.00	1,572,112.00	0.00
02CD02	310371	101	15060317		2,517,589.00	2,977,589.00	2,977,589.00	2,977,589.00	0.00
02CD02	030171	101	15070100		642,120.00	542,006.65	542,006.65	542,006.65	0.00
02CD02	060171	101	15070100		577,666.00	544,036.90	544,036.90	544,036.90	0.00
02CD02	100271	101	15070100		1,840,045.00	1,474,609.16	1,474,609.16	1,474,609.16	0.00
02CD02	150372	101	15070100		628,302.00	438,407.10	438,407.10	438,407.10	0.00
02CD02	230171	101	15070100		526,077.00	327,271.17	327,271.17	327,271.17	0.00
02CD02	230872	101	15070100		861,515.00	761,515.00	761,515.00	761,515.00	0.00
02CD02	310371	101	15070100		2,593,524.00	2,336,090.99	2,336,090.99	2,336,090.99	0.00
02CD02	340471	101	15070100		218,928.00	80.05	80.05	80.05	0.00
02CD02	060171	101	15070108		134,126.00	134,126.00	134,126.00	134,126.00	0.00
02CD02	100271	101	15070108		535,151.00	767,088.95	767,088.95	767,088.95	0.00
02CD02	150372	101	15070108		210,006.00	210,006.00	210,006.00	210,006.00	0.00
02CD02	230872	101	15070108		424,741.00	424,741.00	424,741.00	424,741.00	0.00
02CD02	310371	101	15070108		380,288.00	380,288.00	380,288.00	380,288.00	0.00
02CD02	340471	101	15070108		57,179.00	57,179.00	57,179.00	57,179.00	0.00
02CD02	060171	101	15070109		1,464,219.00	1,458,033.54	1,458,033.54	1,458,033.54	0.00
02CD02	100271	101	15070109		1,764,491.00	1,764,491.00	1,764,491.00	1,764,491.00	0.00
02CD02	150372	101	15070109		2,279,501.00	2,279,501.00	2,279,501.00	2,279,501.00	0.00
02CD02	230872	101	15070109		4,610,334.00	4,610,334.00	4,610,334.00	4,610,334.00	0.00
02CD02	310371	101	15070109		2,613,419.00	5,413,974.62	5,413,974.62	5,413,974.62	0.00
02CD02	340471	101	15070109		665,283.00	665,283.00	665,283.00	665,283.00	0.00
02CD02	060171	101	15070110		64,252.00	64,252.00	64,252.00	64,252.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	100271	101	15070110		195,216.00	240,651.84	240,651.84	240,651.84	0.00
02CD02	150372	101	15070110		74,138.00	74,138.00	74,138.00	74,138.00	0.00
02CD02	230872	101	15070110		208,138.00	208,138.00	208,138.00	208,138.00	0.00
02CD02	310371	101	15070110		134,252.00	379,174.09	379,174.09	379,174.09	0.00
02CD02	340471	101	15070110		21,507.00	21,507.00	21,507.00	21,507.00	0.00
02CD02	030171	101	15070111		282,941.00	282,941.00	282,941.00	282,941.00	0.00
02CD02	060171	101	15070111		682,686.00	643,721.52	643,721.52	643,721.52	0.00
02CD02	100271	101	15070111		3,524,955.00	3,512,597.33	3,512,597.33	3,512,597.33	0.00
02CD02	150372	101	15070111		1,385,742.00	1,385,742.00	1,385,742.00	1,385,742.00	0.00
02CD02	230872	101	15070111		2,676,895.00	2,676,895.00	2,676,895.00	2,676,895.00	0.00
02CD02	310371	101	15070111		1,983,547.00	1,983,547.00	1,983,547.00	1,983,547.00	0.00
02CD02	340471	101	15070111		46,136.00	46,136.00	46,136.00	46,136.00	0.00
02CD02	060171	101	15070112		203,916.00	202,631.80	202,631.80	202,631.80	0.00
02CD02	100271	101	15070112		813,608.00	813,608.00	813,608.00	813,608.00	0.00
02CD02	150372	101	15070112		319,279.00	319,279.00	319,279.00	319,279.00	0.00
02CD02	230872	101	15070112		645,747.00	645,747.00	645,747.00	645,747.00	0.00
02CD02	310371	101	15070112		578,165.00	578,165.00	578,165.00	578,165.00	0.00
02CD02	340471	101	15070112		86,831.00	86,831.00	86,831.00	86,831.00	0.00
02CD02	060171	101	15070113		50,102.00	50,102.00	50,102.00	50,102.00	0.00
02CD02	100271	101	15070113		199,904.00	333,802.50	333,802.50	333,802.50	0.00
02CD02	150372	101	15070113		78,447.00	78,447.00	78,447.00	78,447.00	0.00
02CD02	230872	101	15070113		158,660.00	158,660.00	158,660.00	158,660.00	0.00
02CD02	310371	101	15070113		142,056.00	142,056.00	142,056.00	142,056.00	0.00
02CD02	340471	101	15070113		21,332.00	21,332.00	21,332.00	21,332.00	0.00
02CD02	060171	101	15070114		185,454.00	185,454.00	185,454.00	185,454.00	0.00
02CD02	230872	101	15070114		67,604.00	35,797.15	35,797.15	35,797.15	0.00
02CD02	310371	101	15070114		675,819.00	2,078,944.86	2,078,944.86	2,078,944.86	0.00
02CD02	340471	101	15070114		55,996.00	49,578.31	49,578.31	49,578.31	0.00
02CD02	030171	101	15070207		63,204.00	0.00	0.00	0.00	0.00
02CD02	230171	101	15070300		428,415.00	4,423.46	4,423.46	4,423.46	0.00
02CD02	250872	101	15070300		1,026,795.00	861,952.63	861,952.63	861,952.63	0.00
02CD02	280874	101	15070300		1,195,583.00	930,357.25	930,357.25	930,357.25	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	310371	101	15070300		2,599,358.00	1,356,285.55	1,356,285.55	1,356,285.55	0.00
02CD02	230171	101	15070304		0.00	268,259.73	268,259.73	268,259.73	0.00
02CD02	250872	101	15070308		506,225.00	606,225.00	606,225.00	606,225.00	0.00
02CD02	310371	101	15070308		742,844.00	742,844.00	742,844.00	742,844.00	0.00
02CD02	100271	101	15070309		3,782,297.00	3,782,297.00	3,782,297.00	3,782,297.00	0.00
02CD02	250872	101	15070309		5,494,797.00	6,244,797.00	6,244,797.00	6,244,797.00	0.00
02CD02	310371	101	15070309		8,063,171.00	9,403,984.42	9,403,984.42	9,403,984.42	0.00
02CD02	250872	101	15070310		178,712.00	1,619,807.78	1,619,807.78	1,619,807.78	0.00
02CD02	310371	101	15070310		262,244.00	262,244.00	262,244.00	262,244.00	0.00
02CD02	250872	101	15070311		2,640,418.00	2,640,418.00	2,640,418.00	2,640,418.00	0.00
02CD02	310371	101	15070311		3,873,794.00	4,739,251.82	4,739,251.82	4,739,251.82	0.00
02CD02	250872	101	15070312		769,630.00	769,040.55	769,040.55	769,040.55	0.00
02CD02	310371	101	15070312		1,129,370.00	923,903.20	923,903.20	923,903.20	0.00
02CD02	250872	101	15070313		189,099.00	189,099.00	189,099.00	189,099.00	0.00
02CD02	310371	101	15070313		277,487.00	277,487.00	277,487.00	277,487.00	0.00
02CD02	250872	101	15070314		699,950.00	137,767.76	137,767.76	137,767.76	0.00
02CD02	310371	101	15070314		1,027,121.00	0.00	0.00	0.00	0.00
02CD02	030171	101	15071109		0.00	0.00	0.00	0.00	0.00
02CD02	030171	101	15071111		0.00	0.00	0.00	0.00	0.00
02CD02	030171	101	15080200		384,644.00	384,644.00	384,644.00	384,644.00	0.00
02CD02	060171	101	15080200		544,831.00	544,831.00	544,831.00	544,831.00	0.00
02CD02	100271	101	15080200		584,910.00	587,631.08	587,631.08	587,631.08	0.00
02CD02	150372	101	15080200		392,098.00	392,098.00	392,098.00	392,098.00	0.00
02CD02	230872	101	15080200		760,387.00	760,387.00	760,387.00	760,387.00	0.00
02CD02	250872	101	15080400		1,826,039.00	1,826,039.00	1,826,039.00	1,826,039.00	0.00
02CD02	310371	101	15080400		1,681,722.00	1,681,722.00	1,681,722.00	1,681,722.00	0.00
02CD02	030171	101	15081200		0.00	0.00	0.00	0.00	0.00
02CD02	030171	101	15090100		30,684,639.00	22,597,492.12	22,597,492.12	22,597,492.12	0.00
02CD02	060171	101	15090100		7,880,164.00	4,723,133.00	4,723,133.00	4,723,133.00	0.00
02CD02	280873	101	15090100		7,573,857.00	17,968,387.82	17,968,387.82	17,968,387.82	0.00
02CD02	030171	101	15100200		45,993.00	35,952.23	35,952.23	35,952.23	0.00
02CD02	060171	101	15100200		7,852.00	7,852.00	7,852.00	7,852.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	100271	101	15100200		30,711.00	30,711.00	30,711.00	30,711.00	0.00
02CD02	150372	101	15100200		15,355.00	15,355.00	15,355.00	15,355.00	0.00
02CD02	230872	101	15100200		39,924.00	39,924.00	39,924.00	39,924.00	0.00
02CD02	250872	101	15100400		89,527.00	89,527.00	89,527.00	89,527.00	0.00
02CD02	310371	101	15100400		82,919.00	82,919.00	82,919.00	82,919.00	0.00
02CD02	030171	101	15101200		0.00	0.00	0.00	0.00	0.00
02CD02	030171	101	15110218		5,120,408.00	3,385,434.64	3,385,434.64	3,385,434.64	0.00
02CD02	060171	101	15110218		1,366,760.00	903,700.78	903,700.78	903,700.78	0.00
02CD02	100271	101	15110218		7,799,055.00	9,585,915.11	9,585,915.11	9,585,915.11	0.00
02CD02	150372	101	15110218		2,552,513.00	1,846,909.21	1,846,909.21	1,846,909.21	0.00
02CD02	230171	101	15110218		3,084,255.00	2,240,392.99	2,240,392.99	2,240,392.99	0.00
02CD02	030171	101	15110404		542,025.00	482,661.75	482,661.75	482,661.75	0.00
02CD02	060171	101	15110404		435,479.00	387,445.02	387,445.02	387,445.02	0.00
02CD02	100271	101	15110404		184,525.00	175,289.64	175,289.64	175,289.64	0.00
02CD02	150372	101	15110404		981,673.00	860,720.59	860,720.59	860,720.59	0.00
02CD02	230171	101	15110404		662,667.00	581,019.45	581,019.45	581,019.45	0.00
02CD02	250878	101	15110404		896,920.00	786,410.05	786,410.05	786,410.05	0.00
02CD02	280874	101	15110404		168,227.00	147,499.65	147,499.65	147,499.65	0.00
02CD02	290872	101	15110404		184,525.00	707,052.66	707,052.66	707,052.66	0.00
02CD02	310371	101	15110404		214,365.00	188,421.93	188,421.93	188,421.93	0.00
02CD02	340271	101	15110404		161,350.00	141,469.97	141,469.97	141,469.97	0.00
02CD02	280874	101	15110418		4,753,101.00	4,745,338.15	4,745,338.15	4,745,338.15	0.00
02CD02	310371	101	15110418		4,312,977.00	4,305,932.97	4,305,932.97	4,305,932.97	0.00
02CD02	030171	101	16010200		5,663,017.00	5,702,769.00	5,702,769.00	5,702,769.00	0.00
02CD02	060171	101	16010200		1,826,739.00	1,825,297.00	1,825,297.00	1,825,297.00	0.00
02CD02	150872	101	16010224		77,483.00	69,845.00	69,845.00	69,845.00	0.00
02CD02	230171	101	16010224		77,484.00	69,517.00	69,517.00	69,517.00	0.00
02CD02	340271	101	16010224		67,033.00	60,546.00	60,546.00	60,546.00	0.00
02CD02	250872	101	16010400		223,138.00	741,661.00	741,661.00	741,661.00	0.00
02CD02	310371	101	16010400		344,365.00	342,423.00	342,423.00	342,423.00	0.00
02CD02	030171	101	16010404		86,831.00	107,627.82	107,627.82	107,627.82	0.00
02CD02	060171	101	16010404		45,123.00	56,587.00	56,587.00	56,587.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	100271	101	16010404		19,139.00	27,547.00	27,547.00	27,547.00	0.00
02CD02	150272	101	16010404		37,276.00	102,539.00	102,539.00	102,539.00	0.00
02CD02	230171	101	16010404		84,163.00	153,861.00	153,861.00	153,861.00	0.00
02CD02	250371	101	16010404		20,216.00	27,323.00	27,323.00	27,323.00	0.00
02CD02	250471	101	16010404		33,133.00	50,072.00	50,072.00	50,072.00	0.00
02CD02	250872	101	16010404		76,238.00	113,288.00	113,288.00	113,288.00	0.00
02CD02	250873	101	16010404		39,315.00	50,343.18	50,343.18	50,343.18	0.00
02CD02	250878	101	16010404		14,823.00	23,657.00	23,657.00	23,657.00	0.00
02CD02	280874	101	16010404		26,096.00	47,163.00	47,163.00	47,163.00	0.00
02CD02	290872	101	16010404		18,711.00	96,995.00	96,995.00	96,995.00	0.00
02CD02	310371	101	16010404		56,595.00	83,385.00	83,385.00	83,385.00	0.00
02CD02	340271	101	16010404		90,042.00	186,110.00	186,110.00	186,110.00	0.00
02CD02	030171	101	16011200		0.00	1,041,026.00	1,041,026.00	1,041,026.00	0.00
>> MATERIALES Y SUMINISTROS					69,022,040.00	73,116,461.17	73,116,461.17	66,825,860.03	6,290,601.14
02CD02	030171	101	21010100		681,755.00	597,182.31	597,182.31	597,182.31	0.00
02CD02	060171	101	21010100		15,500.00	10,067.37	10,067.37	10,067.37	0.00
02CD02	090272	101	21010100		40,000.00	26,494.11	26,494.11	26,494.11	0.00
02CD02	130371	101	21010100		70,000.00	54,011.33	54,011.33	54,011.33	0.00
02CD02	130871	101	21010100		23,260.00	17,347.16	17,347.16	17,347.16	0.00
02CD02	150272	101	21010100		140,354.00	0.00	0.00	0.00	0.00
02CD02	150372	101	21010100		25,002.00	21,218.82	21,218.82	21,218.82	0.00
02CD02	150373	101	21010100		16,272.00	501.12	501.12	501.12	0.00
02CD02	180271	101	21010100		10,001.00	8,056.54	8,056.54	8,056.54	0.00
02CD02	180272	101	21010100		10,041.00	6,163.02	6,163.02	6,163.02	0.00
02CD02	190271	101	21010100		20,012.00	15,812.91	15,812.91	15,812.91	0.00
02CD02	230171	101	21010100		25,620.00	6,731.51	6,731.51	6,731.51	0.00
02CD02	240171	101	21010100		30,001.00	25,415.22	25,415.22	25,415.22	0.00
02CD02	340173	101	21010100		35,194.00	0.00	0.00	0.00	0.00
02CD02	340271	101	21010100		40,675.00	14,087.33	14,087.33	14,087.33	0.00
02CD02	340271	101	21010124		15,000.00	0.00	0.00	0.00	0.00
02CD02	030171	101	21020100		740,100.00	354,039.17	354,039.17	354,039.17	0.00
02CD02	130371	101	21020100		70,000.00	68,526.21	68,526.21	68,526.21	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	130871	101	21020100		25,001.00	9,054.38	9,054.38	9,054.38	0.00
02CD02	150272	101	21020100		25,000.00	0.00	0.00	0.00	0.00
02CD02	150372	101	21020100		20,000.00	0.00	0.00	0.00	0.00
02CD02	150373	101	21020100		14,340.00	14,267.69	14,267.69	14,267.69	0.00
02CD02	180271	101	21020100		5,000.00	4,999.99	4,999.99	4,999.99	0.00
02CD02	180272	101	21020100		5,000.00	4,787.26	4,787.26	4,787.26	0.00
02CD02	190271	101	21020100		19,997.00	0.00	0.00	0.00	0.00
02CD02	230171	101	21020100		14,550.00	14,015.67	14,015.67	14,015.67	0.00
02CD02	240171	101	21020100		7,004.00	4,276.78	4,276.78	4,276.78	0.00
02CD02	240872	101	21020100		25,000.00	22,860.24	22,860.24	22,860.24	0.00
02CD02	340173	101	21020100		5,075.00	3,715.38	3,715.38	3,715.38	0.00
02CD02	340271	101	21020100		5,203.00	5,203.00	5,203.00	5,203.00	0.00
02CD02	230171	101	21020124		35,650.00	0.00	0.00	0.00	0.00
02CD02	090272	101	21020300		15,000.00	0.00	0.00	0.00	0.00
02CD02	250371	101	21020300		1,740.00	0.00	0.00	0.00	0.00
02CD02	310371	101	21020300		386,000.00	384,871.18	384,871.18	384,871.18	0.00
02CD02	030171	101	21030100		29,744.00	148,455.68	148,455.68	148,455.68	0.00
02CD02	060171	101	21030100		130,500.00	77,502.74	77,502.74	77,502.74	0.00
02CD02	130371	101	21030100		250,004.00	248,965.41	248,965.41	248,965.41	0.00
02CD02	150272	101	21030100		50,013.00	50,012.10	50,012.10	50,012.10	0.00
02CD02	150372	101	21030100		30,001.00	29,166.87	29,166.87	29,166.87	0.00
02CD02	190271	101	21030100		15,000.00	15,000.00	15,000.00	15,000.00	0.00
02CD02	230171	101	21030100		133,430.00	132,250.83	132,250.83	132,250.83	0.00
02CD02	240171	101	21030100		5,000.00	4,782.10	4,782.10	4,782.10	0.00
02CD02	310371	101	21030100		3,480.00	2,575.20	2,575.20	2,575.20	0.00
02CD02	030171	101	21030160		0.00	1,163.80	1,163.80	1,163.80	0.00
02CD02	280873	101	21030300		14,410.00	13,920.00	13,920.00	13,920.00	0.00
02CD02	250872	101	21030364		0.00	0.00	0.00	0.00	0.00
02CD02	230171	101	21040100		100.00	0.00	0.00	0.00	0.00
02CD02	030171	101	21050100		103,258.00	93,347.10	93,347.10	93,347.10	0.00
02CD02	150272	101	21050100		0.00	0.00	0.00	0.00	0.00
02CD02	230171	101	21050100		3,940.00	3,335.32	3,335.32	3,335.32	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	340173	101	21050100		10,250.00	0.00	0.00	0.00	0.00
02CD02	340271	101	21050100		16,625.00	0.00	0.00	0.00	0.00
02CD02	030171	101	21050200		545,084.00	524,370.17	524,370.17	524,370.17	0.00
02CD02	150272	101	21050200		180,420.00	0.00	0.00	0.00	0.00
02CD02	030171	101	21060100		120,000.00	134,511.24	134,511.24	134,511.24	0.00
02CD02	150272	101	21060100		18,750.00	18,699.20	18,699.20	18,699.20	0.00
02CD02	340173	101	21060100		2,850.00	2,528.80	2,528.80	2,528.80	0.00
02CD02	340271	101	21060100		2,850.00	2,552.00	2,552.00	2,552.00	0.00
02CD02	060171	101	21060300		200,000.00	0.00	0.00	0.00	0.00
02CD02	060171	101	21060400		806,095.00	651,401.48	651,401.48	651,401.48	0.00
02CD02	030171	101	22010100		278,110.00	285,492.63	285,492.63	285,492.63	0.00
02CD02	090272	101	22010100		70,000.00	69,817.37	69,817.37	69,817.37	0.00
02CD02	130201	101	22010100		10,001.00	10,001.00	10,001.00	10,001.00	0.00
02CD02	150272	101	22010100		27,300.00	27,300.00	27,300.00	27,300.00	0.00
02CD02	180271	101	22010100		50,008.00	50,007.99	50,007.99	50,007.99	0.00
02CD02	180272	101	22010100		100,016.00	99,987.60	99,987.60	99,987.60	0.00
02CD02	230171	101	22010100		22,000.00	21,924.00	21,924.00	21,924.00	0.00
02CD02	240171	101	22010100		25,000.00	25,000.00	25,000.00	25,000.00	0.00
02CD02	340173	101	22010100		37,500.00	37,500.00	37,500.00	37,500.00	0.00
02CD02	340471	101	22010100		25,000.00	25,000.00	25,000.00	25,000.00	0.00
02CD02	340473	101	22010100		12,500.00	12,500.00	12,500.00	12,500.00	0.00
02CD02	350371	101	22010100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
02CD02	230171	101	22020100		145,800.00	165,104.25	165,104.25	165,104.25	0.00
02CD02	030171	101	22030100		74,305.00	9,329.00	9,329.00	9,329.00	0.00
02CD02	130371	101	22030100		40,000.00	39,993.09	39,993.09	39,993.09	0.00
02CD02	130871	101	22030100		9,999.00	1,240.07	1,240.07	1,240.07	0.00
02CD02	150272	101	22030100		24,861.00	0.00	0.00	0.00	0.00
02CD02	190271	101	22030100		15,000.00	0.00	0.00	0.00	0.00
02CD02	030171	101	23020100		175,630.00	244,288.47	244,288.47	244,288.47	0.00
02CD02	060171	101	23020100		14,935.00	14,199.58	14,199.58	14,199.58	0.00
02CD02	150272	101	23020100		15,002.00	14,738.11	14,738.11	14,738.11	0.00
02CD02	230171	101	23020100		5,330.00	4,781.18	4,781.18	4,781.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	240872	101	23020100		10,000.00	7,311.99	7,311.99	7,311.99	0.00
02CD02	320171	101	23020100		4,222.00	1,853.68	1,853.68	1,853.68	0.00
02CD02	230171	101	23020124		0.00	3,422.00	3,422.00	3,422.00	0.00
02CD02	030171	101	23020300		300,000.00	545,787.95	545,787.95	545,787.95	0.00
02CD02	090272	101	23020300		150,000.00	150,000.00	150,000.00	150,000.00	0.00
02CD02	150373	101	23020300		118,438.00	0.00	0.00	0.00	0.00
02CD02	150872	101	23020300		74,691.00	70,954.76	70,954.76	70,954.76	0.00
02CD02	200873	101	23020300		66,890.00	57,325.00	57,325.00	57,325.00	0.00
02CD02	250371	101	23020300		737,904.00	631,227.16	631,227.16	152,046.85	479,180.31
02CD02	250372	101	23020300		114,824.00	53,680.16	53,680.16	53,680.16	0.00
02CD02	250471	101	23020300		5,185.00	5,134.56	5,134.56	5,134.56	0.00
02CD02	250872	101	23020300		1,725.00	1,725.00	1,725.00	1,725.00	0.00
02CD02	250873	101	23020300		78,534.00	38,976.00	38,976.00	38,976.00	0.00
02CD02	280873	101	23020300		63,191.00	63,190.29	63,190.29	63,190.29	0.00
02CD02	280874	101	23020300		168,780.00	168,779.92	168,779.92	168,779.92	0.00
02CD02	290171	101	23020300		0.00	500,599.83	500,599.83	500,599.83	0.00
02CD02	290872	101	23020300		106,515.00	106,514.95	106,514.95	106,514.95	0.00
02CD02	300872	101	23020300		152,550.00	152,388.47	152,388.47	152,388.47	0.00
02CD02	310371	101	23020300		0.00	573,261.96	573,261.96	573,261.96	0.00
02CD02	030171	101	23020400		418,500.00	351,085.60	351,085.60	351,085.60	0.00
02CD02	290171	101	23020400		500,600.00	0.00	0.00	0.00	0.00
02CD02	310371	101	23020400		573,262.00	0.00	0.00	0.00	0.00
02CD02	060171	101	23030100		80,850.00	124,736.37	124,736.37	124,736.37	0.00
02CD02	060171	101	23030300		111,760.00	110,621.29	110,621.29	110,621.29	0.00
02CD02	030171	101	24010100		200,000.00	318,468.32	318,468.32	318,468.32	0.00
02CD02	150272	101	24010100		25,012.00	24,965.58	24,965.58	24,965.58	0.00
02CD02	030171	101	24010300		220,928.00	210,868.35	210,868.35	210,868.35	0.00
02CD02	150373	101	24010300		105,948.00	105,864.67	105,864.67	105,864.67	0.00
02CD02	150872	101	24010300		183,650.00	183,457.38	183,457.38	183,457.38	0.00
02CD02	200873	101	24010300		443,805.00	443,785.58	443,785.58	443,785.58	0.00
02CD02	230171	101	24010300		159,050.00	158,709.23	158,709.23	158,709.23	0.00
02CD02	230872	101	24010300		99,850.00	90,517.39	90,517.39	90,517.39	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	240872	101	24010300		65,450.00	65,440.00	65,440.00	65,440.00	0.00
02CD02	250371	101	24010300		276,546.00	275,968.11	275,968.11	275,968.11	0.00
02CD02	250471	101	24010300		301,900.00	301,228.80	301,228.80	301,228.80	0.00
02CD02	250872	101	24010300		39,785.00	39,785.00	39,785.00	39,785.00	0.00
02CD02	250873	101	24010300		113,736.00	57,494.59	57,494.59	57,494.59	0.00
02CD02	250876	101	24010300		354,439.00	344,975.45	344,975.45	344,975.45	0.00
02CD02	280873	101	24010300		317,740.00	27,831.05	27,831.05	27,831.05	0.00
02CD02	280874	405	24010300		190,749.00	476,913.01	476,913.01	476,913.01	0.00
02CD02	300871	101	24010300		22,000.00	21,999.01	21,999.01	21,999.01	0.00
02CD02	300872	101	24010300		271,700.00	35,898.10	35,898.10	35,898.10	0.00
02CD02	310371	101	24010300		102,400.00	80,269.67	80,269.67	80,269.67	0.00
02CD02	320171	101	24010300		19,001.00	15,834.00	15,834.00	15,834.00	0.00
02CD02	340872	101	24010300		118,200.00	118,190.00	118,190.00	118,190.00	0.00
02CD02	280873	101	24010361		0.00	251,971.07	251,971.07	251,971.07	0.00
02CD02	250876	101	24010364		0.00	831,572.47	831,572.47	831,572.47	0.00
02CD02	280873	101	24010364		0.00	1,229,948.60	1,229,948.60	1,229,948.60	0.00
02CD02	280874	101	24010364		0.00	913,985.41	913,985.41	260,357.89	653,627.52
02CD02	280874	101	24010400		7,716,956.00	7,494,571.13	7,494,571.13	7,494,571.13	0.00
02CD02	280874	101	24010460		0.00	0.00	0.00	0.00	0.00
02CD02	030171	101	24020100		100,000.00	163,758.17	163,758.17	163,758.17	0.00
02CD02	060171	101	24020100		3,600.00	928.00	928.00	928.00	0.00
02CD02	030171	101	24020300		200,000.00	52,200.00	52,200.00	52,200.00	0.00
02CD02	150872	101	24020300		133,653.00	133,653.00	133,653.00	133,653.00	0.00
02CD02	200873	101	24020300		181,486.00	181,486.00	181,486.00	181,486.00	0.00
02CD02	240872	101	24020300		190,920.00	106,570.41	106,570.41	106,570.41	0.00
02CD02	250371	101	24020300		107,443.00	94,596.37	94,596.37	94,596.37	0.00
02CD02	250873	101	24020300		141,169.00	139,639.40	139,639.40	139,639.40	0.00
02CD02	280872	101	24020300		65,950.00	65,870.54	65,870.54	65,870.54	0.00
02CD02	300872	101	24020300		0.00	194,836.90	194,836.90	194,836.90	0.00
02CD02	310371	101	24020300		176,800.00	175,104.32	175,104.32	175,104.32	0.00
02CD02	340872	101	24020300		33,250.00	0.00	0.00	0.00	0.00
02CD02	250471	101	24020364		0.00	65,365.60	65,365.60	65,365.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	250876	101	24020364		0.00	459,840.65	459,840.65	459,840.65	0.00
02CD02	030171	101	24030100		111,300.00	19,202.99	19,202.99	19,202.99	0.00
02CD02	250371	101	24030300		2,088.00	2,088.00	2,088.00	2,088.00	0.00
02CD02	250873	101	24030300		193,200.00	192,596.25	192,596.25	192,596.25	0.00
02CD02	280874	101	24030300		68,000.00	0.00	0.00	0.00	0.00
02CD02	320171	101	24030300		1,668.00	1,656.48	1,656.48	1,656.48	0.00
02CD02	030171	101	24040100		1,650,000.00	167,291.33	167,291.33	167,291.33	0.00
02CD02	060171	101	24040100		9,190.00	9,186.69	9,186.69	9,186.69	0.00
02CD02	150272	101	24040100		13,383.00	12,710.41	12,710.41	12,710.41	0.00
02CD02	240872	101	24040100		10,000.00	9,318.87	9,318.87	9,318.87	0.00
02CD02	030171	101	24040300		1,650,000.00	166,608.48	166,608.48	166,608.48	0.00
02CD02	150872	101	24040300		94,410.00	94,410.00	94,410.00	94,410.00	0.00
02CD02	200873	101	24040300		90,600.00	89,984.57	89,984.57	89,984.57	0.00
02CD02	250371	101	24040300		11,600.00	11,600.00	11,600.00	11,600.00	0.00
02CD02	250873	101	24040300		294,359.00	271,892.40	271,892.40	271,892.40	0.00
02CD02	250873	101	24040361		0.00	4,501,866.89	4,501,866.89	846,977.58	3,654,889.31
02CD02	030171	101	25010100		60,000.00	38,720.41	38,720.41	38,720.41	0.00
02CD02	240872	101	25010100		60,002.00	59,769.00	59,769.00	59,769.00	0.00
02CD02	030171	101	25020100		15,000.00	545.00	545.00	545.00	0.00
02CD02	180271	101	25020100		49,940.00	24,522.34	24,522.34	24,522.34	0.00
02CD02	320171	101	25020300		106,213.00	80,414.50	80,414.50	80,414.50	0.00
02CD02	030171	101	25030100		55,125.00	48,680.21	48,680.21	48,680.21	0.00
02CD02	130871	101	25030100		10,001.00	0.00	0.00	0.00	0.00
02CD02	150272	101	25030100		30,013.00	30,007.48	30,007.48	30,007.48	0.00
02CD02	150372	101	25030100		15,010.00	15,009.42	15,009.42	15,009.42	0.00
02CD02	180271	101	25030100		100,050.00	99,147.50	99,147.50	99,147.50	0.00
02CD02	190271	101	25030100		10,045.00	0.00	0.00	0.00	0.00
02CD02	240872	101	25030100		2,000.00	0.00	0.00	0.00	0.00
02CD02	030171	101	25040100		57,330.00	54,737.80	54,737.80	54,737.80	0.00
02CD02	100272	101	25040100		235,636.00	234,193.61	234,193.61	234,193.61	0.00
02CD02	130871	101	25040100		10,060.00	0.00	0.00	0.00	0.00
02CD02	150272	101	25040100		20,002.00	20,002.00	20,002.00	20,002.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	150372	101	25040100		50,001.00	49,928.89	49,928.89	49,928.89	0.00
02CD02	180271	101	25040100		25,003.00	24,999.74	24,999.74	24,999.74	0.00
02CD02	180272	101	25040100		10,003.00	0.00	0.00	0.00	0.00
02CD02	190271	101	25040100		15,000.00	0.00	0.00	0.00	0.00
02CD02	030171	101	25050100		44,100.00	40,004.71	40,004.71	40,004.71	0.00
02CD02	150373	101	25050100		7,320.00	6,984.64	6,984.64	6,984.64	0.00
02CD02	320171	101	25050300		75,037.00	75,023.00	75,023.00	75,023.00	0.00
02CD02	030171	101	25060100		68,250.00	34,807.22	34,807.22	34,807.22	0.00
02CD02	250371	101	25060300		120,000.00	119,980.00	119,980.00	119,980.00	0.00
02CD02	250372	101	25060300		34,758.00	33,118.00	33,118.00	33,118.00	0.00
02CD02	280874	101	25060300		0.00	67,900.00	67,900.00	67,900.00	0.00
02CD02	310371	101	25060300		2,565,000.00	3,077,900.00	3,077,900.00	2,564,940.00	512,960.00
02CD02	320171	101	25060300		71,876.00	71,640.00	71,640.00	71,640.00	0.00
02CD02	240872	101	26010100		2,496.00	0.00	0.00	0.00	0.00
02CD02	310371	405	26010100		0.00	577,757.72	577,757.72	577,757.72	0.00
02CD02	030171	101	26010300		900,000.00	899,985.35	899,985.35	899,985.35	0.00
02CD02	250876	101	26010300		1,152,970.00	898,281.38	898,281.38	898,281.38	0.00
02CD02	310371	101	26010400		0.00	568,862.00	568,862.00	568,862.00	0.00
02CD02	310371	405	26010400		26,025,160.00	24,556,912.00	24,556,912.00	24,556,912.00	0.00
02CD02	240872	101	26020100		3,000.00	1,298.78	1,298.78	1,298.78	0.00
02CD02	340271	101	26020100		3,000.00	0.00	0.00	0.00	0.00
02CD02	250372	101	26020300		14,000.00	44,980.74	44,980.74	44,980.74	0.00
02CD02	310371	101	26020300		2,392,767.00	2,618,077.20	2,618,077.20	2,618,077.20	0.00
02CD02	030171	101	27010100		17,226.00	1,516,049.61	1,516,049.61	1,516,049.61	0.00
02CD02	060171	101	27010100		43,000.00	24,824.00	24,824.00	24,824.00	0.00
02CD02	240872	101	27010100		2,000.00	1,384.00	1,384.00	1,384.00	0.00
02CD02	100272	101	27010200		41,000.00	35,038.65	35,038.65	35,038.65	0.00
02CD02	130871	101	27010200		10,000.00	8,546.01	8,546.01	8,546.01	0.00
02CD02	150272	101	27010200		77,402.00	66,147.85	66,147.85	66,147.85	0.00
02CD02	190271	101	27010200		15,010.00	12,827.57	12,827.57	12,827.57	0.00
02CD02	240171	101	27010200		200,005.00	170,924.53	170,924.53	170,924.53	0.00
02CD02	090272	101	27010400		70,000.00	59,822.09	59,822.09	59,822.09	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	030171	101	27010407		2,507,607.00	3,060,654.66	3,060,654.66	3,060,654.66	0.00
02CD02	030171	101	27020100		3,000.00	0.00	0.00	0.00	0.00
02CD02	150272	101	27020100		2,002.00	0.00	0.00	0.00	0.00
02CD02	240171	101	27020100		5,000.00	0.00	0.00	0.00	0.00
02CD02	240872	101	27020100		3,000.00	0.00	0.00	0.00	0.00
02CD02	250372	101	27020300		10,672.00	0.00	0.00	0.00	0.00
02CD02	030171	101	27020307		0.00	989,944.00	989,944.00	0.00	989,944.00
02CD02	030171	101	27020407		4,024,165.00	2,147,797.71	2,147,797.71	2,147,797.71	0.00
02CD02	090272	101	27030100		10,000.00	6,670.82	6,670.82	6,670.82	0.00
02CD02	150272	101	27030100		5,000.00	4,854.60	4,854.60	4,854.60	0.00
02CD02	240171	101	27030100		250,000.00	186,982.72	186,982.72	186,982.72	0.00
>> SERVICIOS GENERALES					194,713,314.00	179,173,051.27	179,173,051.27	179,173,051.27	0.00
02CD02	030171	101	31030100		2,755,980.00	3,106,269.19	3,106,269.19	3,106,269.19	0.00
02CD02	030171	101	31030160		0.00	320,145.98	320,145.98	320,145.98	0.00
02CD02	250873	101	31040200		4,660,000.00	892,271.71	892,271.71	892,271.71	0.00
02CD02	250873	405	31040200		60,066,526.00	43,929,456.55	43,929,456.55	43,929,456.55	0.00
02CD02	290171	101	31050100		1,976,547.00	1,901,049.30	1,901,049.30	1,901,049.30	0.00
02CD02	290171	405	31050100		0.00	2,402,494.34	2,402,494.34	2,402,494.34	0.00
02CD02	290171	101	31050160		0.00	3,091.00	3,091.00	3,091.00	0.00
02CD02	290171	405	31050200		0.00	10,993,974.65	10,993,974.65	10,993,974.65	0.00
02CD02	290871	101	31050200		13,706,783.00	0.00	0.00	0.00	0.00
02CD02	290871	705	31051200		0.00	2,299,454.35	2,299,454.35	2,299,454.35	0.00
02CD02	030171	101	31080200		228,000.00	229,418.15	229,418.15	229,418.15	0.00
02CD02	030171	101	31080260		0.00	17,109.94	17,109.94	17,109.94	0.00
02CD02	030171	101	31090100		17,193.00	13,808.00	13,808.00	13,808.00	0.00
02CD02	030171	101	32100100		212,530.00	381,949.65	381,949.65	381,949.65	0.00
02CD02	350371	101	32100100		15,000.00	176,000.00	176,000.00	176,000.00	0.00
02CD02	090272	101	32100300		208,000.00	248,518.34	248,518.34	248,518.34	0.00
02CD02	030171	101	32120100		70,000.00	6,567.09	6,567.09	6,567.09	0.00
02CD02	090272	101	32120100		10,000.00	939.60	939.60	939.60	0.00
02CD02	030171	101	32120200		512,292.00	498,336.80	498,336.80	498,336.80	0.00
02CD02	030171	101	32120260		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	030171	101	33010119		9,242,348.00	9,147,089.65	9,147,089.65	9,147,089.65	0.00
02CD02	030171	101	33020100		600,000.00	570,002.95	570,002.95	570,002.95	0.00
02CD02	060171	101	33020100		24,000.00	0.00	0.00	0.00	0.00
02CD02	340471	101	33020100		62,500.00	0.00	0.00	0.00	0.00
02CD02	340473	101	33020100		75,000.00	0.00	0.00	0.00	0.00
02CD02	350371	101	33020100		46,000.00	0.00	0.00	0.00	0.00
02CD02	060171	101	33030300		0.00	199,330.92	199,330.92	199,330.92	0.00
02CD02	060171	101	33050100		36,000.00	0.00	0.00	0.00	0.00
02CD02	150372	101	33051124		0.00	90,480.00	90,480.00	90,480.00	0.00
02CD02	280874	101	34020400		140,000.00	0.00	0.00	0.00	0.00
02CD02	280874	101	34020461		0.00	0.00	0.00	0.00	0.00
02CD02	030171	101	34030100		65,577.00	36,131.27	36,131.27	36,131.27	0.00
02CD02	150373	101	34030124		3,677.00	542.88	542.88	542.88	0.00
02CD02	230171	101	34030124		15,158.00	16,724.00	16,724.00	16,724.00	0.00
02CD02	340271	101	34030124		3,670.00	607.84	607.84	607.84	0.00
02CD02	230171	101	34031124		0.00	258.40	258.40	258.40	0.00
02CD02	030171	101	34040200		1,000,000.00	772,595.54	772,595.54	772,595.54	0.00
02CD02	030171	405	34040200		4,250,601.00	4,248,040.56	4,248,040.56	4,248,040.56	0.00
02CD02	030171	101	34040225		1,950,797.00	373,587.11	373,587.11	373,587.11	0.00
02CD02	030171	101	34040260		0.00	140,875.03	140,875.03	140,875.03	0.00
02CD02	030171	405	34040400		3,899,883.00	2,681,772.44	2,681,772.44	2,681,772.44	0.00
02CD02	030171	405	34040460		0.00	398,943.23	398,943.23	398,943.23	0.00
02CD02	030171	101	34070100		1,382,429.00	1,617,981.98	1,617,981.98	1,617,981.98	0.00
02CD02	230171	101	34070124		0.00	44,588.30	44,588.30	44,588.30	0.00
02CD02	030171	101	34070160		0.00	53,130.00	53,130.00	53,130.00	0.00
02CD02	060171	101	34090100		363,200.00	179,200.00	179,200.00	179,200.00	0.00
02CD02	090272	101	34110200		8,068,709.00	7,499,987.31	7,499,987.31	7,499,987.31	0.00
02CD02	090272	405	34110400		56,876,410.00	56,876,410.00	56,876,410.00	56,876,410.00	0.00
02CD02	030171	101	34140200		607,410.00	676,975.33	676,975.33	676,975.33	0.00
02CD02	030171	101	34150100		70,000.00	23,071.30	23,071.30	23,071.30	0.00
02CD02	230171	101	35010100		20,000.00	30,408.97	30,408.97	30,408.97	0.00
02CD02	030171	101	35010300		307,099.00	257,435.90	257,435.90	257,435.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	060171	101	35020100		50,000.00	2,146.00	2,146.00	2,146.00	0.00
02CD02	030171	101	35030100		100,000.00	85,771.75	85,771.75	85,771.75	0.00
02CD02	150373	101	35030300		459,304.00	955,599.13	955,599.13	955,599.13	0.00
02CD02	280873	101	35030300		1,796,540.00	1,079,075.09	1,079,075.09	1,079,075.09	0.00
02CD02	030171	101	35040100		100,000.00	50,807.47	50,807.47	50,807.47	0.00
02CD02	030171	101	35040300		259,827.00	250,143.51	250,143.51	250,143.51	0.00
02CD02	030171	101	35050100		227,711.00	95,253.00	95,253.00	95,253.00	0.00
02CD02	030171	101	35060100		100,000.00	63,757.03	63,757.03	63,757.03	0.00
02CD02	150373	101	35060300		19,200.00	19,200.00	19,200.00	19,200.00	0.00
02CD02	340173	101	35060300		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD02	340271	101	35060300		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD02	030171	101	35080100		50,000.00	41,846.40	41,846.40	41,846.40	0.00
02CD02	090272	101	35080300		524,971.00	462,250.75	462,250.75	462,250.75	0.00
02CD02	030171	101	35100100		2,650,000.00	42,486.73	42,486.73	42,486.73	0.00
02CD02	280873	405	35100100		0.00	663,548.13	663,548.13	663,548.13	0.00
02CD02	030171	101	35100300		0.00	0.00	0.00	0.00	0.00
02CD02	030171	405	35100300		2,086,548.00	7,773,570.37	7,773,570.37	7,773,570.37	0.00
02CD02	280873	101	35100300		0.00	0.00	0.00	0.00	0.00
02CD02	030171	101	35100360		0.00	25,880.75	25,880.75	25,880.75	0.00
02CD02	030171	101	35110300		1,415,640.00	1,480,754.62	1,480,754.62	1,480,754.62	0.00
02CD02	030171	101	35120300		746,707.00	836,018.56	836,018.56	836,018.56	0.00
02CD02	030171	101	35130100		806,392.00	0.00	0.00	0.00	0.00
02CD02	060171	101	35130300		830,000.00	80,000.00	80,000.00	80,000.00	0.00
02CD02	090271	101	35130300		1,671,028.00	0.00	0.00	0.00	0.00
02CD02	090272	101	35130300		0.00	625,740.01	625,740.01	625,740.01	0.00
02CD02	030171	101	36010100		0.00	136,792.00	136,792.00	136,792.00	0.00
02CD02	060171	101	36010100		0.00	687,833.59	687,833.59	687,833.59	0.00
02CD02	130201	101	36010100		0.00	10,000.00	10,000.00	10,000.00	0.00
02CD02	140271	101	36010100		0.00	30,000.00	30,000.00	30,000.00	0.00
02CD02	150271	101	36010100		0.00	350,670.00	350,670.00	350,670.00	0.00
02CD02	180271	101	36010100		0.00	30,000.00	30,000.00	30,000.00	0.00
02CD02	180272	101	36010100		0.00	49,999.79	49,999.79	49,999.79	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	230171	101	36010100		0.00	118,100.00	118,100.00	118,100.00	0.00
02CD02	340173	101	36010100		0.00	60,200.00	60,200.00	60,200.00	0.00
02CD02	340471	101	36010100		0.00	46,400.00	46,400.00	46,400.00	0.00
02CD02	340473	101	36010100		0.00	54,000.00	54,000.00	54,000.00	0.00
02CD02	350371	101	36010100		0.00	42,559.18	42,559.18	42,559.18	0.00
02CD02	030171	101	36010200		136,792.00	0.00	0.00	0.00	0.00
02CD02	060171	101	36010200		688,112.00	0.00	0.00	0.00	0.00
02CD02	130201	101	36010200		10,000.00	0.00	0.00	0.00	0.00
02CD02	140271	101	36010200		30,000.00	0.00	0.00	0.00	0.00
02CD02	150271	101	36010200		350,670.00	0.00	0.00	0.00	0.00
02CD02	180271	101	36010200		30,000.00	0.00	0.00	0.00	0.00
02CD02	180272	101	36010200		50,000.00	0.00	0.00	0.00	0.00
02CD02	230171	101	36010200		118,100.00	0.00	0.00	0.00	0.00
02CD02	340173	101	36010200		60,200.00	0.00	0.00	0.00	0.00
02CD02	340471	101	36010200		46,400.00	0.00	0.00	0.00	0.00
02CD02	340473	101	36010200		54,000.00	0.00	0.00	0.00	0.00
02CD02	350371	101	36010200		42,600.00	0.00	0.00	0.00	0.00
02CD02	030171	101	36020100		81,889.00	385,461.00	385,461.00	385,461.00	0.00
02CD02	060171	101	36020100		333,989.00	333,988.21	333,988.21	333,988.21	0.00
02CD02	090272	101	36020100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD02	340271	101	36020124		20,000.00	0.00	0.00	0.00	0.00
02CD02	310371	101	36020300		176,600.00	174,222.19	174,222.19	174,222.19	0.00
02CD02	030171	101	36030100		42,300.00	0.00	0.00	0.00	0.00
02CD02	060171	101	36030100		77,284.00	0.00	0.00	0.00	0.00
02CD02	130371	101	36030100		10,100.00	0.00	0.00	0.00	0.00
02CD02	030171	101	36050100		112,560.00	43,241.32	43,241.32	43,241.32	0.00
02CD02	150373	101	36050124		35,000.00	0.00	0.00	0.00	0.00
02CD02	230171	101	36050124		35,000.00	0.00	0.00	0.00	0.00
02CD02	340271	101	36050124		35,000.00	0.00	0.00	0.00	0.00
02CD02	030171	101	36050160		0.00	111,716.75	111,716.75	111,716.75	0.00
02CD02	150373	101	36051124		0.00	13,086.00	13,086.00	13,086.00	0.00
02CD02	230171	101	36051124		0.00	23,138.00	23,138.00	23,138.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	340271	101	36051124		0.00	9,248.00	9,248.00	9,248.00	0.00
02CD02	030171	101	37030100		1,822,730.00	1,822,730.00	1,822,730.00	1,822,730.00	0.00
02CD02	130670	101	37030100		93,000.00	93,000.00	93,000.00	93,000.00	0.00
02CD02	150271	101	37030100		93,000.00	93,000.00	93,000.00	93,000.00	0.00
02CD02	150373	101	37030124		17,095.00	14,000.00	14,000.00	14,000.00	0.00
02CD02	230171	101	37030124		38,673.00	40,000.00	40,000.00	40,000.00	0.00
02CD02	340271	101	37030124		19,232.00	21,000.00	21,000.00	21,000.00	0.00
02CD02	030171	101	38010100		25,000.00	23,942.40	23,942.40	23,942.40	0.00
02CD02	030171	101	38020100		926,000.00	1,393,576.07	1,393,576.07	1,393,576.07	0.00
02CD02	060171	101	38020100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
02CD02	130201	101	38020100		50,001.00	612,588.92	612,588.92	612,588.92	0.00
02CD02	140271	101	38020100		155,000.00	155,000.00	155,000.00	155,000.00	0.00
02CD02	230171	101	38020100		1,083,800.00	3,882,683.00	3,882,683.00	3,882,683.00	0.00
02CD02	030171	101	38030100		50,000.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					41,985,166.00	39,452,484.86	39,452,484.86	39,452,484.86	0.00
02CD02	030171	101	41030100		468,000.00	517,507.87	517,507.87	517,507.87	0.00
02CD02	030171	101	41040100		534,400.00	534,240.00	534,240.00	534,240.00	0.00
02CD02	030171	101	41040160		0.00	105,720.00	105,720.00	105,720.00	0.00
02CD02	030171	101	41050100		200,000.00	174,861.00	174,861.00	174,861.00	0.00
02CD02	130371	101	41050100		2,379,600.00	2,377,148.18	2,377,148.18	2,377,148.18	0.00
02CD02	130471	101	41050100		500,400.00	499,477.44	499,477.44	499,477.44	0.00
02CD02	130670	101	41050100		6,237,920.00	6,020,880.16	6,020,880.16	6,020,880.16	0.00
02CD02	130871	101	41050100		164,940.00	159,976.42	159,976.42	159,976.42	0.00
02CD02	140271	101	41050100		13,611,579.00	13,611,579.00	13,611,579.00	13,611,579.00	0.00
02CD02	140371	101	41050100		5,695,862.00	5,683,710.81	5,683,710.81	5,683,710.81	0.00
02CD02	140471	101	41050100		4,825,280.00	1,464,498.78	1,464,498.78	1,464,498.78	0.00
02CD02	150271	101	41050100		1,043,363.00	0.00	0.00	0.00	0.00
02CD02	150272	101	41050100		10,003.00	0.00	0.00	0.00	0.00
02CD02	180272	101	41050100		500,000.00	499,148.00	499,148.00	499,148.00	0.00
02CD02	190271	101	41050100		149,940.00	149,024.42	149,024.42	149,024.42	0.00
02CD02	230171	101	41050100		2,554,280.00	2,551,006.43	2,551,006.43	2,551,006.43	0.00
02CD02	240171	101	41050100		150,000.00	149,088.30	149,088.30	149,088.30	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	260172	101	41050100		420,320.00	383,207.32	383,207.32	383,207.32	0.00
02CD02	150372	101	41050124		1,377,279.00	1,256,859.99	1,256,859.99	1,256,859.99	0.00
02CD02	230171	101	41050124		655,000.00	778,372.30	778,372.30	778,372.30	0.00
02CD02	130670	101	41050160		0.00	0.00	0.00	0.00	0.00
02CD02	140271	101	41050160		0.00	0.00	0.00	0.00	0.00
02CD02	140371	101	41050160		0.00	0.00	0.00	0.00	0.00
02CD02	240873	521	41051100		0.00	0.00	0.00	0.00	0.00
02CD02	240873	522	41051100		0.00	450,061.77	450,061.77	450,061.77	0.00
02CD02	300872	521	41051100		0.00	160,846.00	160,846.00	160,846.00	0.00
02CD02	150372	101	41051124		0.00	124,271.21	124,271.21	124,271.21	0.00
02CD02	230171	101	41051124		0.00	337,495.20	337,495.20	337,495.20	0.00
02CD02	240873	121	41051164		0.00	0.00	0.00	0.00	0.00
02CD02	240873	122	41051164		0.00	450,100.98	450,100.98	450,100.98	0.00
02CD02	300872	121	41051164		0.00	160,781.39	160,781.39	160,781.39	0.00
02CD02	090272	101	41070100		132,000.00	120,000.00	120,000.00	120,000.00	0.00
02CD02	230171	101	41070100		86,000.00	444,221.89	444,221.89	444,221.89	0.00
02CD02	240171	101	41070100		25,000.00	25,000.00	25,000.00	25,000.00	0.00
02CD02	240172	101	41070100		264,000.00	263,400.00	263,400.00	263,400.00	0.00
>> BIENES MUEBLES E INMUEBLES					1,505,048.00	7,754,903.72	7,754,903.72	7,754,903.72	0.00
02CD02	130371	101	51010300	A02D20001	40,000.00	39,904.00	39,904.00	39,904.00	0.00
02CD02	150272	101	51010300	A02D20001	30,000.00	29,770.96	29,770.96	29,770.96	0.00
02CD02	230171	101	51010300	A02D20001	39,000.00	39,000.00	39,000.00	39,000.00	0.00
02CD02	240171	101	51010300	A02D20001	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02CD02	060171	101	51020300	A02D20006	3,550.00	3,549.98	3,549.98	3,549.98	0.00
02CD02	100272	101	51020300	A02D20003	36,000.00	36,000.00	36,000.00	36,000.00	0.00
02CD02	150272	101	51020300	A02D20001	10,000.00	9,999.99	9,999.99	9,999.99	0.00
02CD02	190271	101	51020300	A02D20001	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02CD02	060171	101	51030300	A02D20006	9,970.00	9,970.00	9,970.00	9,970.00	0.00
02CD02	130371	101	51030300	A02D20001	10,300.00	10,300.00	10,300.00	10,300.00	0.00
02CD02	230171	101	51030300	A02D20001	5,000.00	4,393.48	4,393.48	4,393.48	0.00
02CD02	310371	101	51030361	A02D20002	2,000.00	0.00	0.00	0.00	0.00
02CD02	230171	101	51040300	A02D20001	40,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	200873	101	52010300	A02D20005	18,000.00	10,426.92	10,426.92	10,426.92	0.00
02CD02	250371	101	52010361	A02D20002	167,484.00	165,735.21	165,735.21	165,735.21	0.00
02CD02	250372	101	52010361	A02D20002	118,968.00	118,968.00	118,968.00	118,968.00	0.00
02CD02	230171	101	52020124		0.00	0.00	0.00	0.00	0.00
02CD02	230171	101	52020324		0.00	13,920.00	13,920.00	13,920.00	0.00
02CD02	250371	101	52020361	A02D20002	4,002.00	4,002.00	4,002.00	4,002.00	0.00
02CD02	060171	101	52040300	A02D20006	199,400.00	198,340.05	198,340.05	198,340.05	0.00
02CD02	150272	101	52040300	A02D20004	30,000.00	15,080.00	15,080.00	15,080.00	0.00
02CD02	250873	101	52050361	A02D20002	5,474.00	3,364.00	3,364.00	3,364.00	0.00
02CD02	030171	101	52060300	A02D20006	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD02	060171	101	52060300	A02D20006	71,000.00	71,000.00	71,000.00	71,000.00	0.00
02CD02	150272	101	52060300	A02D20006	62,000.00	62,000.00	62,000.00	62,000.00	0.00
02CD02	230171	101	52060300	A02D20006	24,000.00	24,000.00	24,000.00	24,000.00	0.00
02CD02	350371	101	52060300	A02D20006	24,800.00	24,303.48	24,303.48	24,303.48	0.00
02CD02	310371	101	53030361	A02D20002	300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD02	310371	101	53030461	A02D20007	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
02CD02	310371	101	53031320		0.00	416,675.17	416,675.17	416,675.17	0.00
02CD02	180271	101	54010300	A02D20001	5,000.00	0.00	0.00	0.00	0.00
02CD02	130871	101	54020300	A02D20001	5,000.00	0.00	0.00	0.00	0.00
02CD02	150272	101	54020300	A02D20001	10,000.00	8,534.68	8,534.68	8,534.68	0.00
02CD02	150373	101	54020300	A02D20003	3,600.00	0.00	0.00	0.00	0.00
02CD02	180271	101	54020300	A02D20001	10,000.00	0.00	0.00	0.00	0.00
02CD02	180272	101	54020300	A02D20001	10,000.00	9,865.80	9,865.80	9,865.80	0.00
02CD02	190271	101	54020300	A02D20001	10,000.00	0.00	0.00	0.00	0.00
02CD02	100272	101	55010300	A02D20003	73,500.00	0.00	0.00	0.00	0.00
02CD02	310371	101	55010361	A02D20002	7,000.00	5,800.00	5,800.00	5,800.00	0.00

>> OBRAS PÚBLICAS 125,347,611.00 104,025,029.62 104,025,029.62 52,604,142.05 51,420,887.57

02CD02	200873	101	61000331	O02D20001	6,114,203.00	3,914,569.29	3,914,569.29	3,914,569.29	0.00
02CD02	200873	101	61000331	O02D20002	437,893.00	672,044.46	672,044.46	672,044.46	0.00
02CD02	200873	101	61000331	O02D20003	13,756,958.00	14,971,494.01	14,971,494.01	14,971,494.01	0.00
02CD02	200873	406	61000331	O02D20002	8,733,412.00	8,730,916.77	8,730,916.77	8,730,916.77	0.00
02CD02	200873	101	61000360		0.00	25,210.43	25,210.43	25,210.43	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	240873	101	61000361	O02D20031	0.00	724,781.58	724,781.58	245,913.02	478,868.56
02CD02	250875	101	61000361	O02D20008	1,200,000.00	0.00	0.00	0.00	0.00
02CD02	250875	101	61000361	O02D20021	0.00	2,298,561.09	2,298,561.09	2,298,561.09	0.00
02CD02	250875	101	61000361	O02D20025	0.00	2,474,199.65	2,474,199.65	1,457,397.46	1,016,802.19
02CD02	280873	101	61000361	O02D20027	0.00	135,783.05	135,783.05	135,783.05	0.00
02CD02	280873	101	61000361	O02D20028	0.00	283,262.57	283,262.57	283,262.57	0.00
02CD02	280874	101	61000361	O02D20009	250,000.00	0.00	0.00	0.00	0.00
02CD02	280874	101	61000361	O02D20011	19,305,145.00	0.00	0.00	0.00	0.00
02CD02	280874	101	61000361	O02D20026	0.00	3,618,237.59	3,618,237.59	3,618,237.59	0.00
02CD02	290872	101	61000361	O02D20004	2,100,000.00	0.00	0.00	0.00	0.00
02CD02	300872	101	61000361	O02D20006	1,200,000.00	0.00	0.00	0.00	0.00
02CD02	340872	101	61000361	O02D20029	0.00	2,491,006.12	2,491,006.12	1,012,448.98	1,478,557.14
02CD02	100271	101	61000364	O02D20000	9,600,000.00	0.00	0.00	0.00	0.00
02CD02	150871	101	61000364	O02D20012	0.00	6,425,306.83	6,425,306.83	1,045,633.42	5,379,673.41
02CD02	150874	101	61000364	O02D20014	0.00	3,372,137.42	3,372,137.42	2,576,595.69	795,541.73
02CD02	200873	101	61000364	O02D20000	39,381,386.00	0.00	0.00	0.00	0.00
02CD02	230871	101	61000364	O02D20018	0.00	15,186,714.43	15,186,714.43	1,711,243.14	13,475,471.29
02CD02	240873	101	61000364	O02D20016	0.00	19,230,408.07	19,230,408.07	620,023.06	18,610,385.01
02CD02	240873	101	61000364	O02D20022	0.00	8,021,908.79	8,021,908.79	510,073.16	7,511,835.63
02CD02	250875	101	61000364	O02D20000	1,627,192.00	0.00	0.00	0.00	0.00
02CD02	250875	101	61000364	O02D20021	0.00	5,058,167.00	5,058,167.00	5,058,167.00	0.00
02CD02	280873	101	61000364	O02D20020	0.00	2,844,269.60	2,844,269.60	1,069,305.66	1,774,963.94
02CD02	280874	101	61000364	O02D20000	16,916,644.00	0.00	0.00	0.00	0.00
02CD02	290872	101	61000364	O02D20000	2,847,586.00	0.00	0.00	0.00	0.00
02CD02	290872	101	61000364	O02D20004	0.00	624,564.62	624,564.62	187,356.14	437,208.48
02CD02	300872	101	61000364	O02D20000	1,627,192.00	0.00	0.00	0.00	0.00
02CD02	240873	101	63000361	O02D20023	0.00	649,999.98	649,999.98	649,999.98	0.00
02CD02	240873	101	63000361	O02D20024	0.00	149,999.99	149,999.99	149,999.99	0.00
02CD02	240873	101	63000361	O02D20030	0.00	98,273.99	98,273.99	98,273.99	0.00
02CD02	280874	101	63000361	O02D20010	50,000.00	0.00	0.00	0.00	0.00
02CD02	290872	101	63000361	O02D20005	100,000.00	0.00	0.00	0.00	0.00
02CD02	300872	101	63000361	O02D20007	100,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD02	150871	101	63000364	O02D20013	0.00	200,000.00	200,000.00	200,000.00	0.00
02CD02	230871	101	63000364	O02D20019	0.00	499,941.05	499,941.05	499,941.05	0.00
02CD02	240873	101	63000364	O02D20015	0.00	1,124,116.09	1,124,116.09	662,535.90	461,580.19
02CD02	290872	101	63000364	O02D20005	0.00	100,000.00	100,000.00	100,000.00	0.00
02CD02	300872	101	63000364	O02D20007	0.00	99,155.15	99,155.15	99,155.15	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Delegación Benito Juárez					1,063,143,185.00	1,081,539,616.05	1,081,539,616.05	1,024,172,622.50	57,366,993.55
>> SERVICIOS PERSONALES					623,890,790.00	617,943,798.54	617,943,798.54	617,943,798.54	0.00
02CD03	030171	101	11030100		1,720,388.00	1,539,309.00	1,539,309.00	1,539,309.00	0.00
02CD03	150372	101	11030100		12,787,991.00	12,773,462.40	12,773,462.40	12,773,462.40	0.00
02CD03	240872	101	11030100		11,765,518.00	9,963,378.89	9,963,378.89	9,963,378.89	0.00
02CD03	250471	101	11030100		10,919,622.00	10,107,598.17	10,107,598.17	10,107,598.17	0.00
02CD03	310371	101	11030100		12,403,711.00	12,385,410.15	12,385,410.15	12,385,410.15	0.00
02CD03	030171	101	11030300		10,986,239.00	10,977,180.40	10,977,180.40	10,977,180.40	0.00
02CD03	150372	101	11030300		3,914,154.00	3,914,154.00	3,914,154.00	3,914,154.00	0.00
02CD03	240872	101	11030300		3,896,494.00	3,896,494.00	3,896,494.00	3,896,494.00	0.00
02CD03	250471	101	11030300		4,761,039.00	4,742,844.27	4,742,844.27	4,742,844.27	0.00
02CD03	310371	101	11030300		1,547,879.00	1,547,879.00	1,547,879.00	1,547,879.00	0.00
02CD03	030171	101	11032100		0.00	9,569.66	9,569.66	9,569.66	0.00
02CD03	030171	101	11040100		8,737,160.00	8,205,357.04	8,205,357.04	8,205,357.04	0.00
02CD03	150372	101	11040100		9,111,700.00	7,247,943.00	7,247,943.00	7,247,943.00	0.00
02CD03	240872	101	11040100		8,365,792.00	6,654,610.00	6,654,610.00	6,654,610.00	0.00
02CD03	250471	101	11040100		9,445,777.00	6,981,430.31	6,981,430.31	6,981,430.31	0.00
02CD03	310371	101	11040100		11,527,091.00	11,169,280.00	11,169,280.00	11,169,280.00	0.00
02CD03	030171	101	11040300		24,820,617.00	22,974,883.00	22,974,883.00	22,974,883.00	0.00
02CD03	150372	101	11040300		23,415,705.00	19,690,481.00	19,690,481.00	19,690,481.00	0.00
02CD03	240872	101	11040300		21,680,384.00	18,231,232.00	18,231,232.00	18,231,232.00	0.00
02CD03	250471	101	11040300		17,319,500.00	19,501,005.28	19,501,005.28	19,501,005.28	0.00
02CD03	310371	101	11040300		18,670,014.00	16,391,671.86	16,391,671.86	16,391,671.86	0.00
02CD03	030171	101	11042100		0.00	7,996,477.07	7,996,477.07	7,996,477.07	0.00
02CD03	030171	101	11042300		0.00	11,934,131.06	11,934,131.06	11,934,131.06	0.00
02CD03	030171	101	12020104		1,691,537.00	1,051,678.88	1,051,678.88	1,051,678.88	0.00
02CD03	150372	101	12020104		1,671,366.00	1,542,440.99	1,542,440.99	1,542,440.99	0.00
02CD03	200871	101	12020104		380,520.00	364,398.47	364,398.47	364,398.47	0.00
02CD03	340173	101	12020104		306,343.00	284,856.83	284,856.83	284,856.83	0.00
02CD03	340271	101	12020104		942,556.00	923,621.12	923,621.12	923,621.12	0.00
02CD03	250371	101	12020304		1,453,518.00	1,406,763.94	1,406,763.94	1,406,763.94	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	250471	101	12020304		1,218,870.00	1,167,684.94	1,167,684.94	1,167,684.94	0.00
02CD03	250873	101	12020304		207,995.00	199,739.30	199,739.30	199,739.30	0.00
02CD03	250878	101	12020304		258,485.00	171,297.37	171,297.37	171,297.37	0.00
02CD03	280874	101	12020304		1,513,080.00	1,438,115.91	1,438,115.91	1,438,115.91	0.00
02CD03	290872	101	12020304		294,210.00	269,653.87	269,653.87	269,653.87	0.00
02CD03	300872	101	12020304		531,612.00	505,382.94	505,382.94	505,382.94	0.00
02CD03	310371	101	12020304		1,071,765.00	1,048,029.44	1,048,029.44	1,048,029.44	0.00
02CD03	320272	101	12020304		294,210.00	290,370.73	290,370.73	290,370.73	0.00
02CD03	030171	101	13010100		367,236.00	365,352.27	365,352.27	365,352.27	0.00
02CD03	150372	101	13010100		326,499.00	326,499.00	326,499.00	326,499.00	0.00
02CD03	240872	101	13010100		237,257.00	237,292.53	237,292.53	237,292.53	0.00
02CD03	250471	101	13010100		270,560.00	270,414.60	270,414.60	270,414.60	0.00
02CD03	310371	101	13010100		271,159.00	271,159.00	271,159.00	271,159.00	0.00
02CD03	030171	101	13010300		462,033.00	462,033.00	462,033.00	462,033.00	0.00
02CD03	150372	101	13010300		476,862.00	476,648.50	476,648.50	476,648.50	0.00
02CD03	240872	101	13010300		436,831.00	434,690.26	434,690.26	434,690.26	0.00
02CD03	250471	101	13010300		424,180.00	523,900.69	523,900.69	523,900.69	0.00
02CD03	310371	101	13010300		460,432.00	460,194.70	460,194.70	460,194.70	0.00
02CD03	030171	101	13012100		0.00	110.00	110.00	110.00	0.00
02CD03	030171	101	13050100		287,584.00	277,307.67	277,307.67	277,307.67	0.00
02CD03	150372	101	13050100		1,079,756.00	1,079,756.00	1,079,756.00	1,079,756.00	0.00
02CD03	240872	101	13050100		984,094.00	984,094.00	984,094.00	984,094.00	0.00
02CD03	250471	101	13050100		1,052,775.00	1,052,775.00	1,052,775.00	1,052,775.00	0.00
02CD03	310371	101	13050100		1,071,489.00	1,175,532.03	1,175,532.03	1,175,532.03	0.00
02CD03	030171	101	13050300		1,020,301.00	1,020,301.00	1,020,301.00	1,020,301.00	0.00
02CD03	150372	101	13050300		1,298.00	1,149.08	1,149.08	1,149.08	0.00
02CD03	240872	101	13050300		203,772.00	203,772.00	203,772.00	203,772.00	0.00
02CD03	250471	101	13050300		203,772.00	203,772.00	203,772.00	203,772.00	0.00
02CD03	310371	101	13050300		203,773.00	203,773.00	203,773.00	203,773.00	0.00
02CD03	030171	101	13052300		0.00	0.00	0.00	0.00	0.00
02CD03	030171	101	13060100		2,562,714.00	2,190,241.87	2,190,241.87	2,190,241.87	0.00
02CD03	150372	101	13060100		1,652,714.00	991,628.40	991,628.40	991,628.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	240872	101	13060100		2,328,711.00	1,429,578.58	1,429,578.58	1,429,578.58	0.00
02CD03	250471	101	13060100		2,278,711.00	6,716,821.92	6,716,821.92	6,716,821.92	0.00
02CD03	310371	101	13060100		2,278,711.00	2,278,711.00	2,278,711.00	2,278,711.00	0.00
02CD03	030171	101	13060104		185,374.00	115,499.00	115,499.00	115,499.00	0.00
02CD03	150372	101	13060104		183,163.00	169,144.00	169,144.00	169,144.00	0.00
02CD03	200871	101	13060104		41,701.00	24,678.00	24,678.00	24,678.00	0.00
02CD03	340173	101	13060104		33,572.00	30,661.00	30,661.00	30,661.00	0.00
02CD03	340271	101	13060104		103,294.00	101,827.00	101,827.00	101,827.00	0.00
02CD03	030171	101	13060300		2,016,999.00	1,210,199.40	1,210,199.40	1,210,199.40	0.00
02CD03	150372	101	13060300		2,154,005.00	1,292,403.00	1,292,403.00	1,292,403.00	0.00
02CD03	240872	101	13060300		2,179,005.00	1,307,403.00	1,307,403.00	1,307,403.00	0.00
02CD03	250471	101	13060300		2,154,005.00	2,154,005.00	2,154,005.00	2,154,005.00	0.00
02CD03	310371	101	13060300		2,154,005.00	2,154,005.00	2,154,005.00	2,154,005.00	0.00
02CD03	250371	101	13060304		159,290.00	155,227.00	155,227.00	155,227.00	0.00
02CD03	250471	101	13060304		133,575.00	126,589.00	126,589.00	126,589.00	0.00
02CD03	250873	101	13060304		22,794.00	21,940.00	21,940.00	21,940.00	0.00
02CD03	250878	101	13060304		28,327.00	28,327.00	28,327.00	28,327.00	0.00
02CD03	280874	101	13060304		165,817.00	164,097.00	164,097.00	164,097.00	0.00
02CD03	290872	101	13060304		32,242.00	30,198.00	30,198.00	30,198.00	0.00
02CD03	300872	101	13060304		58,259.00	54,659.00	54,659.00	54,659.00	0.00
02CD03	310371	101	13060304		117,453.00	115,262.00	115,262.00	115,262.00	0.00
02CD03	320272	101	13060304		32,242.00	31,824.00	31,824.00	31,824.00	0.00
02CD03	030171	101	13061100		0.00	6,807,264.77	6,807,264.77	6,807,264.77	0.00
02CD03	030171	101	13062100		0.00	0.00	0.00	0.00	0.00
02CD03	030171	101	13080100		201,537.00	102,390.00	102,390.00	102,390.00	0.00
02CD03	030171	101	13190100		4,366,839.00	4,364,044.80	4,364,044.80	4,364,044.80	0.00
02CD03	150372	101	13190100		4,186,318.00	4,186,318.00	4,186,318.00	4,186,318.00	0.00
02CD03	240872	101	13190100		4,186,318.00	4,186,318.00	4,186,318.00	4,186,318.00	0.00
02CD03	250471	101	13190100		4,186,319.00	8,117,586.46	8,117,586.46	8,117,586.46	0.00
02CD03	310371	101	13190100		4,497,321.00	4,495,595.35	4,495,595.35	4,495,595.35	0.00
02CD03	030171	101	13190300		3,417,029.00	3,417,029.00	3,417,029.00	3,417,029.00	0.00
02CD03	150372	101	13190300		3,417,027.00	3,417,027.00	3,417,027.00	3,417,027.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	240872	101	13190300		3,417,026.00	3,417,026.00	3,417,026.00	3,417,026.00	0.00
02CD03	250471	101	13190300		3,417,027.00	3,471,105.01	3,471,105.01	3,471,105.01	0.00
02CD03	310371	101	13190300		3,417,026.00	3,417,026.00	3,417,026.00	3,417,026.00	0.00
02CD03	030171	101	13220100		3,055,630.00	3,049,020.56	3,049,020.56	3,049,020.56	0.00
02CD03	150372	101	13220100		2,936,756.00	2,932,281.30	2,932,281.30	2,932,281.30	0.00
02CD03	240872	101	13220100		2,307,626.00	1,836,164.45	1,836,164.45	1,836,164.45	0.00
02CD03	250471	101	13220100		2,594,215.00	2,590,816.97	2,590,816.97	2,590,816.97	0.00
02CD03	310371	101	13220100		2,438,680.00	1,738,169.08	1,738,169.08	1,738,169.08	0.00
02CD03	030171	101	13220300		2,549,636.00	2,549,400.48	2,549,400.48	2,549,400.48	0.00
02CD03	150372	101	13220300		2,138,535.00	2,137,664.88	2,137,664.88	2,137,664.88	0.00
02CD03	240872	101	13220300		1,767,985.00	1,424,096.34	1,424,096.34	1,424,096.34	0.00
02CD03	250471	101	13220300		1,983,617.00	1,983,617.00	1,983,617.00	1,983,617.00	0.00
02CD03	310371	101	13220300		2,101,100.00	1,671,330.00	1,671,330.00	1,671,330.00	0.00
02CD03	030171	101	13250100		81,358.00	81,358.00	81,358.00	81,358.00	0.00
02CD03	150372	101	13250100		82,683.00	81,750.50	81,750.50	81,750.50	0.00
02CD03	240872	101	13250100		88,357.00	80,325.00	80,325.00	80,325.00	0.00
02CD03	250471	101	13250100		83,609.00	76,010.00	76,010.00	76,010.00	0.00
02CD03	310371	101	13250100		82,837.00	82,256.47	82,256.47	82,256.47	0.00
02CD03	030171	101	13250300		33,994.00	33,994.00	33,994.00	33,994.00	0.00
02CD03	150372	101	13250300		42,498.00	42,498.00	42,498.00	42,498.00	0.00
02CD03	240872	101	13250300		39,779.00	39,446.08	39,446.08	39,446.08	0.00
02CD03	250471	101	13250300		33,607.00	33,607.00	33,607.00	33,607.00	0.00
02CD03	310371	101	13250300		164,866.00	121,438.30	121,438.30	121,438.30	0.00
02CD03	030171	101	13260100		2,170,491.00	2,170,491.00	2,170,491.00	2,170,491.00	0.00
02CD03	150372	101	13260100		2,105,447.00	2,105,447.00	2,105,447.00	2,105,447.00	0.00
02CD03	240872	101	13260100		2,105,447.00	2,104,810.60	2,104,810.60	2,104,810.60	0.00
02CD03	250471	101	13260100		2,105,447.00	3,242,229.40	3,242,229.40	3,242,229.40	0.00
02CD03	310371	101	13260100		2,105,447.00	2,104,712.73	2,104,712.73	2,104,712.73	0.00
02CD03	030171	101	13260300		641,598.00	641,598.00	641,598.00	641,598.00	0.00
02CD03	150372	101	13260300		641,598.00	641,598.00	641,598.00	641,598.00	0.00
02CD03	240872	101	13260300		641,597.00	641,597.00	641,597.00	641,597.00	0.00
02CD03	250471	101	13260300		641,596.00	667,549.15	667,549.15	667,549.15	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	310371	101	13260300		641,596.00	641,596.00	641,596.00	641,596.00	0.00
02CD03	030171	101	14010104		148,855.00	148,855.00	148,855.00	148,855.00	0.00
02CD03	150372	101	14010104		147,080.00	147,080.00	147,080.00	147,080.00	0.00
02CD03	200871	101	14010104		33,486.00	33,486.00	33,486.00	33,486.00	0.00
02CD03	340173	101	14010104		26,958.00	26,958.00	26,958.00	26,958.00	0.00
02CD03	340271	101	14010104		82,945.00	82,945.00	82,945.00	82,945.00	0.00
02CD03	030171	101	14010201		1,811,159.00	1,878,100.89	1,878,100.89	1,878,100.89	0.00
02CD03	150372	101	14010201		3,750,572.00	3,607,920.40	3,607,920.40	3,607,920.40	0.00
02CD03	240872	101	14010201		973,483.00	934,493.83	934,493.83	934,493.83	0.00
02CD03	250471	101	14010201		3,206,413.00	3,085,005.88	3,085,005.88	3,085,005.88	0.00
02CD03	310371	101	14010201		3,783,913.00	3,639,993.27	3,639,993.27	3,639,993.27	0.00
02CD03	030171	101	14010203		1,617,342.00	1,613,921.00	1,613,921.00	1,613,921.00	0.00
02CD03	150372	101	14010203		1,589,697.00	1,589,690.00	1,589,690.00	1,589,690.00	0.00
02CD03	240872	101	14010203		1,588,863.00	1,588,852.00	1,588,852.00	1,588,852.00	0.00
02CD03	250471	101	14010203		1,618,753.00	1,618,742.00	1,618,742.00	1,618,742.00	0.00
02CD03	310371	101	14010203		1,618,753.00	1,618,742.00	1,618,742.00	1,618,742.00	0.00
02CD03	250371	101	14010304		127,910.00	127,021.07	127,021.07	127,021.07	0.00
02CD03	250471	101	14010304		107,261.00	106,900.01	106,900.01	106,900.01	0.00
02CD03	250873	101	14010304		18,304.00	17,721.61	17,721.61	17,721.61	0.00
02CD03	250878	101	14010304		22,747.00	22,665.79	22,665.79	22,665.79	0.00
02CD03	280874	101	14010304		133,151.00	133,023.87	133,023.87	133,023.87	0.00
02CD03	290872	101	14010304		25,890.00	25,420.23	25,420.23	25,420.23	0.00
02CD03	300872	101	14010304		46,782.00	46,782.00	46,782.00	46,782.00	0.00
02CD03	310371	101	14010304		94,315.00	93,369.92	93,369.92	93,369.92	0.00
02CD03	320272	101	14010304		25,890.00	24,108.21	24,108.21	24,108.21	0.00
02CD03	030171	101	14010401		628,121.00	602,964.02	602,964.02	602,964.02	0.00
02CD03	150372	101	14010401		973,483.00	934,493.83	934,493.83	934,493.83	0.00
02CD03	240872	101	14010401		2,783,231.00	2,671,759.22	2,671,759.22	2,671,759.22	0.00
02CD03	250471	101	14010401		1,030,067.00	1,918,823.44	1,918,823.44	1,918,823.44	0.00
02CD03	310371	101	14010401		1,030,067.00	988,811.57	988,811.57	988,811.57	0.00
02CD03	030171	101	14010403		385,206.00	385,203.00	385,203.00	385,203.00	0.00
02CD03	150372	101	14010403		385,209.00	385,206.00	385,206.00	385,206.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	240872	101	14010403		384,468.00	384,465.00	384,465.00	384,465.00	0.00
02CD03	250471	101	14010403		385,209.00	1,214,766.00	1,214,766.00	1,214,766.00	0.00
02CD03	310371	101	14010403		385,209.00	385,206.00	385,206.00	385,206.00	0.00
02CD03	030171	101	14012401		0.00	486.92	486.92	486.92	0.00
02CD03	030171	101	14030104		9,134.00	0.00	0.00	0.00	0.00
02CD03	150372	101	14030104		9,026.00	0.00	0.00	0.00	0.00
02CD03	200871	101	14030104		2,055.00	0.00	0.00	0.00	0.00
02CD03	340173	101	14030104		1,654.00	0.00	0.00	0.00	0.00
02CD03	340271	101	14030104		5,090.00	0.00	0.00	0.00	0.00
02CD03	030171	101	14030201		525,799.00	507,547.08	507,547.08	507,547.08	0.00
02CD03	150372	101	14030201		525,800.00	525,800.00	525,800.00	525,800.00	0.00
02CD03	240872	101	14030201		525,799.00	525,799.00	525,799.00	525,799.00	0.00
02CD03	250471	101	14030201		567,368.00	567,368.00	567,368.00	567,368.00	0.00
02CD03	310371	101	14030201		567,368.00	567,368.00	567,368.00	567,368.00	0.00
02CD03	030171	101	14030203		1,100,663.00	1,099,086.00	1,099,086.00	1,099,086.00	0.00
02CD03	150372	101	14030203		419,581.00	419,339.00	419,339.00	419,339.00	0.00
02CD03	240872	101	14030203		1,223,545.00	1,223,195.00	1,223,195.00	1,223,195.00	0.00
02CD03	250471	101	14030203		1,128,435.00	1,128,025.00	1,128,025.00	1,128,025.00	0.00
02CD03	310371	101	14030203		1,128,435.00	1,127,785.00	1,127,785.00	1,127,785.00	0.00
02CD03	250371	101	14030304		7,849.00	0.00	0.00	0.00	0.00
02CD03	250471	101	14030304		6,581.00	0.00	0.00	0.00	0.00
02CD03	250873	101	14030304		1,123.00	0.00	0.00	0.00	0.00
02CD03	250878	101	14030304		1,396.00	0.00	0.00	0.00	0.00
02CD03	280874	101	14030304		8,171.00	0.00	0.00	0.00	0.00
02CD03	290872	101	14030304		1,588.00	0.00	0.00	0.00	0.00
02CD03	300872	101	14030304		2,871.00	0.00	0.00	0.00	0.00
02CD03	310371	101	14030304		5,788.00	0.00	0.00	0.00	0.00
02CD03	320272	101	14030304		1,589.00	0.00	0.00	0.00	0.00
02CD03	030171	101	14030401		293,408.00	293,408.00	293,408.00	293,408.00	0.00
02CD03	150372	101	14030401		115,041.00	115,041.00	115,041.00	115,041.00	0.00
02CD03	240872	101	14030401		115,041.00	115,041.00	115,041.00	115,041.00	0.00
02CD03	250471	101	14030401		115,041.00	115,041.00	115,041.00	115,041.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	310371	101	14030401		115,040.00	115,040.00	115,040.00	115,040.00	0.00
02CD03	030171	101	14030403		419,159.00	419,409.00	419,409.00	419,409.00	0.00
02CD03	150372	101	14030403		1,274,598.00	1,274,233.00	1,274,233.00	1,274,233.00	0.00
02CD03	240872	101	14030403		395,693.00	395,580.00	395,580.00	395,580.00	0.00
02CD03	250471	101	14030403		396,502.00	505,697.00	505,697.00	505,697.00	0.00
02CD03	310371	101	14030403		396,502.00	396,389.00	396,389.00	396,389.00	0.00
02CD03	030171	101	14032401		0.00	0.00	0.00	0.00	0.00
02CD03	030171	101	14040200		665,217.00	658,520.38	658,520.38	658,520.38	0.00
02CD03	150372	101	14040200		692,177.00	692,177.00	692,177.00	692,177.00	0.00
02CD03	240872	101	14040200		697,234.00	2,097,234.00	2,097,234.00	2,097,234.00	0.00
02CD03	250471	101	14040200		692,176.00	692,176.00	692,176.00	692,176.00	0.00
02CD03	310371	101	14040200		692,176.00	692,176.00	692,176.00	692,176.00	0.00
02CD03	030171	101	14040400		879,334.00	879,334.00	879,334.00	879,334.00	0.00
02CD03	150372	101	14040400		214,498.00	214,498.00	214,498.00	214,498.00	0.00
02CD03	240872	101	14040400		214,498.00	214,498.00	214,498.00	214,498.00	0.00
02CD03	250471	101	14040400		214,498.00	214,498.00	214,498.00	214,498.00	0.00
02CD03	310371	101	14040400		214,495.00	214,495.00	214,495.00	214,495.00	0.00
02CD03	030171	101	14042400		0.00	0.00	0.00	0.00	0.00
02CD03	030171	101	14070200		85,329.00	85,329.00	85,329.00	85,329.00	0.00
02CD03	150372	101	14070200		88,269.00	88,269.00	88,269.00	88,269.00	0.00
02CD03	240872	101	14070200		88,269.00	87,466.32	87,466.32	87,466.32	0.00
02CD03	250471	101	14070200		88,269.00	88,269.00	88,269.00	88,269.00	0.00
02CD03	310371	101	14070200		88,269.00	88,269.00	88,269.00	88,269.00	0.00
02CD03	030171	101	14070400		41,052.00	41,052.00	41,052.00	41,052.00	0.00
02CD03	150372	101	14070400		14,814.00	14,814.00	14,814.00	14,814.00	0.00
02CD03	240872	101	14070400		14,814.00	14,814.00	14,814.00	14,814.00	0.00
02CD03	250471	101	14070400		14,814.00	14,814.00	14,814.00	14,814.00	0.00
02CD03	310371	101	14070400		14,815.00	14,815.00	14,815.00	14,815.00	0.00
02CD03	030171	101	14072400		0.00	0.00	0.00	0.00	0.00
02CD03	030171	101	15010200		262,873.00	232,865.45	232,865.45	232,865.45	0.00
02CD03	150272	101	15010200		2,122,843.00	2,122,843.00	2,122,843.00	2,122,843.00	0.00
02CD03	240872	101	15010200		1,936,996.00	1,936,996.00	1,936,996.00	1,936,996.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	250471	101	15010200		2,229,049.00	2,229,049.00	2,229,049.00	2,229,049.00	0.00
02CD03	310371	101	15010200		1,924,955.00	1,924,955.00	1,924,955.00	1,924,955.00	0.00
02CD03	030171	101	15010400		3,981,422.00	3,981,422.00	3,981,422.00	3,981,422.00	0.00
02CD03	150372	101	15010400		328,774.00	328,774.00	328,774.00	328,774.00	0.00
02CD03	240872	101	15010400		328,774.00	328,774.00	328,774.00	328,774.00	0.00
02CD03	250471	101	15010400		328,774.00	328,774.00	328,774.00	328,774.00	0.00
02CD03	310371	101	15010400		328,771.00	328,771.00	328,771.00	328,771.00	0.00
02CD03	030171	101	15012400		0.00	0.00	0.00	0.00	0.00
02CD03	030171	101	15060115		50,000.00	6,254.25	6,254.25	6,254.25	0.00
02CD03	030171	101	15060116		400,000.00	400,000.00	400,000.00	400,000.00	0.00
02CD03	150372	101	15060116		400,000.00	400,000.00	400,000.00	400,000.00	0.00
02CD03	240872	101	15060116		400,000.00	400,000.00	400,000.00	400,000.00	0.00
02CD03	250471	101	15060116		400,000.00	400,000.00	400,000.00	400,000.00	0.00
02CD03	310371	101	15060116		400,000.00	204,035.00	204,035.00	204,035.00	0.00
02CD03	030171	101	15060117		478,482.00	478,482.00	478,482.00	478,482.00	0.00
02CD03	150372	101	15060117		678,299.00	673,472.00	673,472.00	673,472.00	0.00
02CD03	240872	101	15060117		805,699.00	805,699.00	805,699.00	805,699.00	0.00
02CD03	250471	101	15060117		788,572.00	988,572.00	988,572.00	988,572.00	0.00
02CD03	310371	101	15060117		752,963.00	874,049.00	874,049.00	874,049.00	0.00
02CD03	090273	101	15060128		14,500,000.00	0.00	0.00	0.00	0.00
02CD03	030171	101	15060317		292,376.00	294,376.00	294,376.00	294,376.00	0.00
02CD03	150372	101	15060317		1,372,504.00	1,372,504.00	1,372,504.00	1,372,504.00	0.00
02CD03	240872	101	15060317		1,383,005.00	1,788,171.55	1,788,171.55	1,788,171.55	0.00
02CD03	250471	101	15060317		1,690,006.00	1,690,006.00	1,690,006.00	1,690,006.00	0.00
02CD03	310371	101	15060317		1,552,638.00	1,552,638.00	1,552,638.00	1,552,638.00	0.00
02CD03	090273	101	15060328		3,500,000.00	0.00	0.00	0.00	0.00
02CD03	030171	101	15070100		1,947,123.00	3,267,246.57	3,267,246.57	3,267,246.57	0.00
02CD03	150372	101	15070100		860,499.00	1,052,860.00	1,052,860.00	1,052,860.00	0.00
02CD03	240872	101	15070100		582,499.00	1,102,837.04	1,102,837.04	1,102,837.04	0.00
02CD03	250471	101	15070100		590,192.00	1,100,865.52	1,100,865.52	1,100,865.52	0.00
02CD03	310371	101	15070100		611,668.00	1,043,586.00	1,043,586.00	1,043,586.00	0.00
02CD03	030171	101	15070106		395,915.00	266,414.97	266,414.97	266,414.97	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	150372	101	15070106		404,746.00	755,436.00	755,436.00	755,436.00	0.00
02CD03	240872	101	15070106		420,000.00	380,781.20	380,781.20	380,781.20	0.00
02CD03	250471	101	15070106		420,000.00	198,443.60	198,443.60	198,443.60	0.00
02CD03	310371	101	15070106		420,000.00	420,000.00	420,000.00	420,000.00	0.00
02CD03	030171	101	15070107		1,560,000.00	0.00	0.00	0.00	0.00
02CD03	030171	101	15070108		1,593,635.00	2,578,079.41	2,578,079.41	2,578,079.41	0.00
02CD03	030171	101	15070109		4,272,179.00	4,270,224.52	4,270,224.52	4,270,224.52	0.00
02CD03	150372	101	15070109		3,847,474.00	3,846,464.97	3,846,464.97	3,846,464.97	0.00
02CD03	240872	101	15070109		3,841,645.00	3,841,645.00	3,841,645.00	3,841,645.00	0.00
02CD03	250471	101	15070109		3,836,399.00	3,831,777.70	3,831,777.70	3,831,777.70	0.00
02CD03	310371	101	15070109		3,848,734.00	3,848,734.00	3,848,734.00	3,848,734.00	0.00
02CD03	030171	101	15070110		504,050.00	722,900.72	722,900.72	722,900.72	0.00
02CD03	030171	101	15070111		5,237,584.00	5,237,584.00	5,237,584.00	5,237,584.00	0.00
02CD03	150372	101	15070111		1,328,736.00	1,332,616.03	1,332,616.03	1,332,616.03	0.00
02CD03	240872	101	15070111		1,223,736.00	1,211,375.84	1,211,375.84	1,211,375.84	0.00
02CD03	250471	101	15070111		1,223,736.00	1,223,736.00	1,223,736.00	1,223,736.00	0.00
02CD03	310371	101	15070111		1,223,736.00	1,223,736.00	1,223,736.00	1,223,736.00	0.00
02CD03	310371	101	15070112		2,802,666.00	2,801,394.10	2,801,394.10	2,801,394.10	0.00
02CD03	150372	101	15070113		1,000,000.00	1,087,000.00	1,087,000.00	1,087,000.00	0.00
02CD03	030171	101	15070114		505,591.00	2,757,747.30	2,757,747.30	2,757,747.30	0.00
02CD03	150372	101	15070160		0.00	0.00	0.00	0.00	0.00
02CD03	150372	101	15070207		700,000.00	0.00	0.00	0.00	0.00
02CD03	240872	101	15070207		800,000.00	0.00	0.00	0.00	0.00
02CD03	250471	101	15070207		800,000.00	0.00	0.00	0.00	0.00
02CD03	310371	101	15070207		800,000.00	0.00	0.00	0.00	0.00
02CD03	030171	101	15070300		1,448,348.00	780,651.06	780,651.06	780,651.06	0.00
02CD03	150372	101	15070300		719,655.00	542,815.61	542,815.61	542,815.61	0.00
02CD03	240872	101	15070300		1,312,501.00	729,406.94	729,406.94	729,406.94	0.00
02CD03	250471	101	15070300		291,668.00	291,668.00	291,668.00	291,668.00	0.00
02CD03	310371	101	15070300		273,020.00	218,047.53	218,047.53	218,047.53	0.00
02CD03	030171	101	15070308		2,388,880.00	2,539,980.00	2,539,980.00	2,539,980.00	0.00
02CD03	030171	101	15070309		3,027,732.00	3,027,732.00	3,027,732.00	3,027,732.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	150372	101	15070309		3,809,618.00	3,809,618.00	3,809,618.00	3,809,618.00	0.00
02CD03	240872	101	15070309		3,840,304.00	3,840,304.00	3,840,304.00	3,840,304.00	0.00
02CD03	250471	101	15070309		3,848,734.00	5,258,186.35	5,258,186.35	5,258,186.35	0.00
02CD03	310371	101	15070309		3,255,984.00	3,255,984.00	3,255,984.00	3,255,984.00	0.00
02CD03	030171	101	15070310		196,909.00	533,621.70	533,621.70	533,621.70	0.00
02CD03	030171	101	15070311		5,235,037.00	5,258,785.42	5,258,785.42	5,258,785.42	0.00
02CD03	150372	101	15070311		1,249,986.00	1,249,986.00	1,249,986.00	1,249,986.00	0.00
02CD03	240872	101	15070311		1,223,736.00	1,303,830.06	1,303,830.06	1,303,830.06	0.00
02CD03	250471	101	15070311		1,223,736.00	1,215,774.01	1,215,774.01	1,215,774.01	0.00
02CD03	310371	101	15070311		1,208,245.00	1,208,245.00	1,208,245.00	1,208,245.00	0.00
02CD03	310371	101	15070312		1,702,507.00	1,722,605.27	1,722,605.27	1,722,605.27	0.00
02CD03	150372	101	15070313		1,000,000.00	1,130,038.31	1,130,038.31	1,130,038.31	0.00
02CD03	030171	101	15070314		25,199.00	321,775.74	321,775.74	321,775.74	0.00
02CD03	030171	101	15072100		0.00	4,174.52	4,174.52	4,174.52	0.00
02CD03	030171	101	15080200		2,922,870.00	2,909,353.75	2,909,353.75	2,909,353.75	0.00
02CD03	150372	101	15080200		974,600.00	974,600.00	974,600.00	974,600.00	0.00
02CD03	240872	101	15080200		974,600.00	974,600.00	974,600.00	974,600.00	0.00
02CD03	250471	101	15080200		974,600.00	974,600.00	974,600.00	974,600.00	0.00
02CD03	310371	101	15080200		974,600.00	974,600.00	974,600.00	974,600.00	0.00
02CD03	030171	101	15080400		1,387,397.00	1,387,397.00	1,387,397.00	1,387,397.00	0.00
02CD03	150372	101	15080400		284,563.00	284,563.00	284,563.00	284,563.00	0.00
02CD03	240872	101	15080400		379,417.00	379,417.00	379,417.00	379,417.00	0.00
02CD03	250471	101	15080400		379,418.00	379,418.00	379,418.00	379,418.00	0.00
02CD03	310371	101	15080400		379,418.00	379,418.00	379,418.00	379,418.00	0.00
02CD03	030171	101	15082400		0.00	0.00	0.00	0.00	0.00
02CD03	030171	101	15090100		8,420,903.00	5,890,542.50	5,890,542.50	5,890,542.50	0.00
02CD03	150372	101	15090100		9,717,032.00	7,217,032.00	7,217,032.00	7,217,032.00	0.00
02CD03	240872	101	15090100		8,757,604.00	6,228,322.73	6,228,322.73	6,228,322.73	0.00
02CD03	250471	101	15090100		11,515,654.00	15,203,851.91	15,203,851.91	15,203,851.91	0.00
02CD03	310371	101	15090100		8,478,271.00	8,450,902.00	8,450,902.00	8,450,902.00	0.00
02CD03	030171	101	15091100		0.00	1,388,234.53	1,388,234.53	1,388,234.53	0.00
02CD03	030171	101	15100200		39,219.00	39,219.00	39,219.00	39,219.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	150372	101	15100200		49,880.00	49,880.00	49,880.00	49,880.00	0.00
02CD03	240872	101	15100200		49,880.00	49,880.00	49,880.00	49,880.00	0.00
02CD03	250471	101	15100200		49,879.00	49,879.00	49,879.00	49,879.00	0.00
02CD03	310371	101	15100200		49,880.00	49,880.00	49,880.00	49,880.00	0.00
02CD03	030171	101	15100400		49,551.00	49,551.00	49,551.00	49,551.00	0.00
02CD03	150372	101	15100400		5,510.00	5,510.00	5,510.00	5,510.00	0.00
02CD03	240872	101	15100400		1,088.00	517.60	517.60	517.60	0.00
02CD03	250471	101	15100400		5,509.00	5,509.00	5,509.00	5,509.00	0.00
02CD03	310371	101	15100400		3,695.00	3,695.00	3,695.00	3,695.00	0.00
02CD03	030171	101	15102200		0.00	0.00	0.00	0.00	0.00
02CD03	030171	101	15110160		0.00	9,580.00	9,580.00	9,580.00	0.00
02CD03	030171	101	15110204		1,024,410.00	930,869.73	930,869.73	930,869.73	0.00
02CD03	030171	101	15110218		6,437,440.00	5,640,056.01	5,640,056.01	5,640,056.01	0.00
02CD03	150372	101	15110218		6,347,600.00	5,594,555.64	5,594,555.64	5,594,555.64	0.00
02CD03	240872	101	15110218		6,347,601.00	5,535,301.65	5,535,301.65	5,535,301.65	0.00
02CD03	250471	101	15110218		6,347,601.00	5,594,536.50	5,594,536.50	5,594,536.50	0.00
02CD03	310371	101	15110218		6,347,601.00	5,594,536.50	5,594,536.50	5,594,536.50	0.00
02CD03	030171	101	15112218		0.00	0.00	0.00	0.00	0.00
02CD03	030171	101	16010200		258,015.00	1,439,585.00	1,439,585.00	1,439,585.00	0.00
02CD03	150372	101	16010200		1,230,908.00	1,230,908.00	1,230,908.00	1,230,908.00	0.00
02CD03	240872	101	16010200		1,230,907.00	1,230,907.00	1,230,907.00	1,230,907.00	0.00
02CD03	250471	101	16010200		1,230,908.00	1,750,120.00	1,750,120.00	1,750,120.00	0.00
02CD03	310371	101	16010200		320,590.00	1,636,753.00	1,636,753.00	1,636,753.00	0.00
02CD03	030171	101	16010204		37,538.00	37,509.00	37,509.00	37,509.00	0.00
02CD03	150372	101	16010204		37,090.00	38,414.00	38,414.00	38,414.00	0.00
02CD03	200871	101	16010204		8,444.00	10,473.00	10,473.00	10,473.00	0.00
02CD03	340173	101	16010204		6,798.00	8,431.00	8,431.00	8,431.00	0.00
02CD03	340271	101	16010204		20,918.00	25,944.00	25,944.00	25,944.00	0.00
02CD03	030171	101	16010400		1,237,565.00	1,236,706.00	1,236,706.00	1,236,706.00	0.00
02CD03	150372	101	16010400		320,589.00	320,589.00	320,589.00	320,589.00	0.00
02CD03	240872	101	16010400		320,589.00	320,589.00	320,589.00	320,589.00	0.00
02CD03	250471	101	16010400		320,590.00	320,590.00	320,590.00	320,590.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	310371	101	16010400		1,230,908.00	1,230,908.00	1,230,908.00	1,230,908.00	0.00
02CD03	250371	101	16010404		32,256.00	40,006.00	40,006.00	40,006.00	0.00
02CD03	250471	101	16010404		27,049.00	33,547.00	33,547.00	33,547.00	0.00
02CD03	250873	101	16010404		4,616.00	5,725.00	5,725.00	5,725.00	0.00
02CD03	250878	101	16010404		5,736.00	7,114.00	7,114.00	7,114.00	0.00
02CD03	280874	101	16010404		33,578.00	41,646.00	41,646.00	41,646.00	0.00
02CD03	290872	101	16010404		6,529.00	8,097.00	8,097.00	8,097.00	0.00
02CD03	300872	101	16010404		11,798.00	14,633.00	14,633.00	14,633.00	0.00
02CD03	310371	101	16010404		23,785.00	29,500.00	29,500.00	29,500.00	0.00
02CD03	320272	101	16010404		6,529.00	8,098.00	8,098.00	8,098.00	0.00
02CD03	030171	101	16012200		0.00	432.00	432.00	432.00	0.00
>> MATERIALES Y SUMINISTROS					102,107,000.00	114,499,056.34	114,499,056.34	87,086,340.09	27,412,716.25
02CD03	030171	101	21010100		1,400,000.00	1,377,649.93	1,377,649.93	584,535.54	793,114.39
02CD03	030171	101	21011100		0.00	365.63	365.63	365.63	0.00
02CD03	030171	101	21020100		1,300,000.00	1,186,436.63	1,186,436.63	763,369.25	423,067.38
02CD03	310371	101	21020100		60,000.00	59,981.56	59,981.56	0.00	59,981.56
02CD03	340872	101	21020100		600,000.00	453,653.96	453,653.96	296,602.72	157,051.24
02CD03	030171	101	21030100		500,000.00	247,650.79	247,650.79	246,063.79	1,587.00
02CD03	150272	101	21030100		80,000.00	0.00	0.00	0.00	0.00
02CD03	150372	101	21030100		120,000.00	25,899.17	25,899.17	25,899.17	0.00
02CD03	180272	101	21030100		0.00	28,832.87	28,832.87	27,580.07	1,252.80
02CD03	130371	101	21030126		800,000.00	692,443.60	692,443.60	692,443.60	0.00
02CD03	030171	101	21031100		0.00	382.80	382.80	382.80	0.00
02CD03	030171	101	21050100		0.00	411,195.76	411,195.76	411,195.76	0.00
02CD03	030171	101	21050200		750,000.00	446,714.84	446,714.84	446,714.84	0.00
02CD03	030171	101	21050260		0.00	303,457.69	303,457.69	303,457.69	0.00
02CD03	030171	101	21060100		2,200,000.00	1,888,961.71	1,888,961.71	1,001,880.71	887,081.00
02CD03	030171	101	22010100		1,000,000.00	985,603.17	985,603.17	985,603.17	0.00
02CD03	030471	101	22010100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
02CD03	150272	101	22010100		200,000.00	38,759.84	38,759.84	38,759.84	0.00
02CD03	150372	101	22010100		100,000.00	19,299.76	19,299.76	19,299.76	0.00
02CD03	350371	101	22010100		150,000.00	132,127.13	132,127.13	132,127.13	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	030171	101	22010160		0.00	6,290.00	6,290.00	6,290.00	0.00
02CD03	030171	101	22011100		0.00	369.81	369.81	369.81	0.00
02CD03	100271	101	22020100		60,000.00	0.00	0.00	0.00	0.00
02CD03	030171	101	22030100		250,000.00	58,040.60	58,040.60	58,040.60	0.00
02CD03	150372	101	22030100		50,000.00	0.00	0.00	0.00	0.00
02CD03	130371	101	22030126		100,000.00	76,773.44	76,773.44	76,773.44	0.00
02CD03	030171	101	23020100		2,500,000.00	2,172,304.52	2,172,304.52	667,225.86	1,505,078.66
02CD03	090273	405	23020100		0.00	224,044.77	224,044.77	224,044.77	0.00
02CD03	240872	405	23020100		500,000.00	361,027.66	361,027.66	361,027.66	0.00
02CD03	030171	101	23020200		0.00	1,599,885.92	1,599,885.92	1,599,885.92	0.00
02CD03	200871	405	23020300		350,000.00	27,633.81	27,633.81	27,633.81	0.00
02CD03	250371	405	23020300		400,000.00	385,519.90	385,519.90	385,519.90	0.00
02CD03	250471	405	23020300		400,000.00	380,607.60	380,607.60	380,607.60	0.00
02CD03	250872	405	23020300		500,000.00	0.00	0.00	0.00	0.00
02CD03	250873	405	23020300		250,000.00	186,641.71	186,641.71	186,641.71	0.00
02CD03	250876	405	23020300		300,000.00	171,427.84	171,427.84	171,427.84	0.00
02CD03	250878	405	23020300		600,000.00	777,872.93	777,872.93	777,872.93	0.00
02CD03	280876	405	23020300		0.00	1,307,833.20	1,307,833.20	1,307,833.20	0.00
02CD03	290872	405	23020300		700,000.00	787,784.53	787,784.53	787,784.53	0.00
02CD03	310371	405	23020300		2,000,000.00	1,722,098.30	1,722,098.30	1,722,098.30	0.00
02CD03	200871	101	23020460		0.00	15,697.00	15,697.00	15,697.00	0.00
02CD03	030171	101	23030100		1,200,000.00	1,124,569.77	1,124,569.77	1,124,569.77	0.00
02CD03	100271	405	23030100		0.00	170,520.00	170,520.00	170,520.00	0.00
02CD03	030171	101	24010100		500,000.00	172,935.09	172,935.09	172,935.09	0.00
02CD03	240872	101	24010100		0.00	175,709.84	175,709.84	175,709.84	0.00
02CD03	240872	405	24010100		650,000.00	5,846.40	5,846.40	5,846.40	0.00
02CD03	200871	405	24010300		600,000.00	463,258.88	463,258.88	463,258.88	0.00
02CD03	230872	405	24010300		600,000.00	489,317.24	489,317.24	489,317.24	0.00
02CD03	240872	405	24010300		500,000.00	417,345.96	417,345.96	417,345.96	0.00
02CD03	250471	405	24010300		400,000.00	1,219,648.77	1,219,648.77	1,219,648.77	0.00
02CD03	250872	405	24010300		1,800,000.00	0.00	0.00	0.00	0.00
02CD03	250873	405	24010300		700,000.00	15,482.52	15,482.52	15,482.52	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	250876	405	24010300		2,000,000.00	1,806,041.70	1,806,041.70	1,806,041.70	0.00
02CD03	250878	405	24010300		500,000.00	472,423.78	472,423.78	472,423.78	0.00
02CD03	280874	405	24010300		1,000,000.00	969,574.40	969,574.40	969,574.40	0.00
02CD03	280876	405	24010300		0.00	1,005,450.88	1,005,450.88	1,005,450.88	0.00
02CD03	280877	405	24010300		0.00	0.00	0.00	0.00	0.00
02CD03	290872	405	24010300		150,000.00	149,946.24	149,946.24	149,946.24	0.00
02CD03	300872	405	24010300		600,000.00	24,406.40	24,406.40	24,406.40	0.00
02CD03	310371	405	24010300		0.00	126,770.60	126,770.60	126,770.60	0.00
02CD03	280874	101	24010400		4,800,000.00	4,160,383.03	4,160,383.03	4,160,383.03	0.00
02CD03	030171	101	24011100		0.00	902.82	902.82	902.82	0.00
02CD03	030171	101	24020100		400,000.00	330,262.05	330,262.05	326,376.05	3,886.00
02CD03	240872	405	24020100		450,000.00	331,215.98	331,215.98	331,215.98	0.00
02CD03	200871	405	24020300		1,000,000.00	1,278,866.10	1,278,866.10	1,278,866.10	0.00
02CD03	250471	405	24020300		450,000.00	0.00	0.00	0.00	0.00
02CD03	250872	405	24020300		600,000.00	0.00	0.00	0.00	0.00
02CD03	250876	405	24020300		0.00	99,107.27	99,107.27	99,107.27	0.00
02CD03	250878	405	24020300		600,000.00	1,914,747.98	1,914,747.98	1,914,747.98	0.00
02CD03	280876	405	24020300		0.00	405,313.27	405,313.27	405,313.27	0.00
02CD03	280877	405	24020300		0.00	39,835.10	39,835.10	39,835.10	0.00
02CD03	290872	405	24020300		2,000,000.00	1,885,430.77	1,885,430.77	1,885,430.77	0.00
02CD03	300872	405	24020300		750,000.00	684,292.12	684,292.12	684,292.12	0.00
02CD03	030171	101	24030100		600,000.00	174,080.97	174,080.97	174,080.97	0.00
02CD03	250471	405	24030300		150,000.00	0.00	0.00	0.00	0.00
02CD03	300872	405	24030300		75,000.00	40,884.20	40,884.20	40,884.20	0.00
02CD03	310371	405	24030300		150,000.00	217,442.00	217,442.00	217,442.00	0.00
02CD03	340872	101	24031124		0.00	7,245.00	7,245.00	7,245.00	0.00
02CD03	030171	101	24040100		500,000.00	265,104.53	265,104.53	263,974.92	1,129.61
02CD03	240872	101	24040100		0.00	209,355.15	209,355.15	195,544.10	13,811.05
02CD03	240872	405	24040100		600,000.00	177,443.00	177,443.00	177,443.00	0.00
02CD03	200871	405	24040300		800,000.00	582,124.54	582,124.54	582,124.54	0.00
02CD03	250471	405	24040300		200,000.00	44,416.39	44,416.39	44,416.39	0.00
02CD03	250873	405	24040300		3,000,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	250878	405	24040300		800,000.00	832,543.33	832,543.33	832,543.33	0.00
02CD03	250873	101	24040364		0.00	20,257,380.37	20,257,380.37	2,004,090.17	18,253,290.20
02CD03	030171	101	24041100		0.00	2,470.80	2,470.80	2,470.80	0.00
02CD03	240171	101	25010100		600,000.00	0.00	0.00	0.00	0.00
02CD03	240172	101	25010100		0.00	0.00	0.00	0.00	0.00
02CD03	240872	405	25010100		600,000.00	29,200.00	29,200.00	29,200.00	0.00
02CD03	250471	405	25010300		12,000.00	11,837.80	11,837.80	11,837.80	0.00
02CD03	030171	101	25030100		200,000.00	14,596.62	14,596.62	14,596.62	0.00
02CD03	180271	101	25030100		150,000.00	115,345.49	115,345.49	57,923.59	57,421.90
02CD03	180272	101	25030100		600,000.00	181,827.46	181,827.46	107,551.86	74,275.60
02CD03	100271	405	25040100		400,000.00	83,223.53	83,223.53	83,223.53	0.00
02CD03	180271	101	25040100		300,000.00	0.00	0.00	0.00	0.00
02CD03	180272	101	25040100		1,500,000.00	1,141,586.22	1,141,586.22	288,978.60	852,607.62
02CD03	180272	101	25050100		800,000.00	638,986.87	638,986.87	135,955.48	503,031.39
02CD03	250371	101	25060100		3,000,000.00	2,490,008.00	2,490,008.00	1,454,824.00	1,035,184.00
02CD03	280874	101	25060100		250,000.00	50,000.00	50,000.00	0.00	50,000.00
02CD03	310371	101	25060100		4,500,000.00	4,500,000.00	4,500,000.00	3,264,473.00	1,235,527.00
02CD03	310371	405	25060100		20,000.00	4,771.00	4,771.00	4,771.00	0.00
02CD03	320272	101	25060100		1,700,000.00	413,956.00	413,956.00	73,312.00	340,644.00
02CD03	030171	101	26010100		3,000,000.00	2,271,885.43	2,271,885.43	2,271,885.43	0.00
02CD03	030171	405	26010400		2,000,000.00	1,999,999.99	1,999,999.99	1,999,999.99	0.00
02CD03	310371	101	26010400		0.00	4,199,273.62	4,199,273.62	4,199,273.62	0.00
02CD03	310371	405	26010400		22,800,000.00	23,825,889.99	23,825,889.99	23,825,889.99	0.00
02CD03	030171	101	26020100		0.00	3,099.31	3,099.31	3,099.31	0.00
02CD03	030171	405	26020100		900,000.00	814,059.00	814,059.00	814,059.00	0.00
02CD03	310371	405	26020300		130,000.00	0.00	0.00	0.00	0.00
02CD03	030171	101	27010100		300,000.00	183,608.20	183,608.20	183,608.20	0.00
02CD03	240172	101	27010100		0.00	599,488.00	599,488.00	0.00	599,488.00
02CD03	130371	101	27010126		250,000.00	0.00	0.00	0.00	0.00
02CD03	030171	101	27010200		4,400,000.00	4,500,865.82	4,500,865.82	4,500,865.82	0.00
02CD03	030171	101	27010260		0.00	1,244,853.04	1,244,853.04	1,244,853.04	0.00
02CD03	030171	101	27020100		400,000.00	716,856.28	716,856.28	152,650.43	564,205.85

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	030171	101	27020200		3,000,000.00	2,855,327.77	2,855,327.77	2,855,327.77	0.00
02CD03	030171	101	27030100		250,000.00	55,482.47	55,482.47	55,482.47	0.00
02CD03	240171	101	27030100		2,500,000.00	0.00	0.00	0.00	0.00
02CD03	240172	101	27030100		0.00	41,662.81	41,662.81	41,662.81	0.00
>> SERVICIOS GENERALES					194,396,721.00	231,507,800.81	231,507,800.81	226,863,844.90	4,643,955.91
02CD03	030171	101	31010100		10,000.00	0.00	0.00	0.00	0.00
02CD03	030171	101	31030100		4,500,000.00	2,691,083.32	2,691,083.32	2,099,249.54	591,833.78
02CD03	030371	101	31030100		0.00	218,834.91	218,834.91	218,834.91	0.00
02CD03	030171	101	31030222		10,000.00	0.00	0.00	0.00	0.00
02CD03	250471	101	31040200		3,465,296.00	3,465,296.00	3,465,296.00	3,465,296.00	0.00
02CD03	250471	405	31040400		44,496,871.00	44,496,871.00	44,496,871.00	44,496,871.00	0.00
02CD03	250873	101	31040400		750,757.00	750,757.00	750,757.00	750,757.00	0.00
02CD03	250371	101	31050100		0.00	87,696.00	87,696.00	87,696.00	0.00
02CD03	250371	101	31050160		0.00	86,296.00	86,296.00	86,296.00	0.00
02CD03	250371	101	31050200		3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00
02CD03	290872	101	31050200		5,500,000.00	4,708,623.00	4,708,623.00	4,708,623.00	0.00
02CD03	030171	101	31060100		600,000.00	478,027.60	478,027.60	478,027.60	0.00
02CD03	030171	101	31080200		670,450.00	641,617.21	641,617.21	641,617.21	0.00
02CD03	030171	101	31080260		0.00	0.00	0.00	0.00	0.00
02CD03	030171	101	31090100		15,000.00	1,012,711.00	1,012,711.00	6,904.00	1,005,807.00
02CD03	140271	101	32080100		100,000.00	0.00	0.00	0.00	0.00
02CD03	230171	101	32080100		500,000.00	481,617.70	481,617.70	481,617.70	0.00
02CD03	030171	101	32100100		3,000,000.00	2,229,743.33	2,229,743.33	2,229,743.33	0.00
02CD03	140271	101	32100100		120,000.00	119,899.28	119,899.28	119,899.28	0.00
02CD03	350371	101	32100100		800,000.00	495,544.52	495,544.52	495,544.52	0.00
02CD03	230171	101	32100160		0.00	210,041.98	210,041.98	210,041.98	0.00
02CD03	030171	101	32120200		600,000.00	435,016.60	435,016.60	435,016.60	0.00
02CD03	030171	101	32120260		0.00	0.00	0.00	0.00	0.00
02CD03	030171	101	33010100		5,248,473.00	0.00	0.00	0.00	0.00
02CD03	030371	101	33010100		150,000.00	0.00	0.00	0.00	0.00
02CD03	030171	101	33010119		8,516,090.00	12,226,004.45	12,226,004.45	12,226,004.45	0.00
02CD03	090273	101	33010119		6,568,856.00	7,846,750.83	7,846,750.83	7,846,750.83	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	130371	101	33010119		4,117,647.00	5,011,416.67	5,011,416.67	5,011,416.67	0.00
02CD03	140271	101	33010119		1,466,974.00	923,296.00	923,296.00	923,296.00	0.00
02CD03	150272	101	33010119		1,066,176.00	983,653.34	983,653.34	983,653.34	0.00
02CD03	150372	101	33010119		745,119.00	785,246.67	785,246.67	785,246.67	0.00
02CD03	250471	101	33010119		1,279,412.00	1,134,831.17	1,134,831.17	1,134,831.17	0.00
02CD03	250878	101	33010119		3,178,688.00	2,717,883.42	2,717,883.42	2,717,883.42	0.00
02CD03	030171	101	33010124		0.00	92,752.00	92,752.00	92,752.00	0.00
02CD03	140271	101	33010124		0.00	308,092.48	308,092.48	308,092.48	0.00
02CD03	150372	101	33010124		0.00	459,798.00	459,798.00	459,798.00	0.00
02CD03	180271	101	33010124		0.00	13,920.00	13,920.00	13,920.00	0.00
02CD03	180272	101	33010124		2,527,972.00	2,527,972.00	2,527,972.00	2,527,972.00	0.00
02CD03	230171	101	33010124		1,079,188.00	30,966.52	30,966.52	30,966.52	0.00
02CD03	240171	101	33010124		3,629,984.00	0.00	0.00	0.00	0.00
02CD03	240172	101	33010124		0.00	3,629,984.00	3,629,984.00	3,629,984.00	0.00
02CD03	300872	101	33010124		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD03	340173	101	33010124		645,415.00	819,074.00	819,074.00	819,074.00	0.00
02CD03	030171	101	33011124		0.00	847,208.33	847,208.33	847,208.33	0.00
02CD03	090273	101	33011124		0.00	3,221,999.98	3,221,999.98	3,221,999.98	0.00
02CD03	140271	101	33011124		0.00	2,768,669.48	2,768,669.48	2,768,669.48	0.00
02CD03	150372	101	33011124		0.00	3,950,737.67	3,950,737.67	3,950,737.67	0.00
02CD03	180271	101	33011124		0.00	150,993.34	150,993.34	150,993.34	0.00
02CD03	180272	101	33011124		0.00	8,312,782.36	8,312,782.36	8,312,782.36	0.00
02CD03	230171	101	33011124		0.00	1,222,200.15	1,222,200.15	1,222,200.15	0.00
02CD03	240172	101	33011124		0.00	12,847,077.14	12,847,077.14	12,847,077.14	0.00
02CD03	300872	101	33011124		0.00	1,839,005.35	1,839,005.35	1,839,005.35	0.00
02CD03	340173	101	33011124		0.00	11,814,816.83	11,814,816.83	11,814,816.83	0.00
02CD03	030173	101	33020100		2,000,000.00	1,964,009.77	1,964,009.77	1,964,009.77	0.00
02CD03	030171	101	33030100		1,600,000.00	2,461,059.92	2,461,059.92	1,948,900.92	512,159.00
02CD03	250878	405	33050300		1,000,000.00	0.00	0.00	0.00	0.00
02CD03	030171	101	34030100		15,000.00	5,075.00	5,075.00	5,075.00	0.00
02CD03	240171	101	34030124		150,000.00	0.00	0.00	0.00	0.00
02CD03	240172	101	34030124		0.00	150,000.00	150,000.00	150,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	340173	101	34030124		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD03	240172	101	34031124		0.00	699,089.25	699,089.25	699,089.25	0.00
02CD03	340173	101	34031124		0.00	570,454.36	570,454.36	570,454.36	0.00
02CD03	030171	101	34040225		1,700,000.00	340,317.92	340,317.92	340,317.92	0.00
02CD03	030171	101	34040400		8,900,000.00	7,131,821.19	7,131,821.19	7,131,821.19	0.00
02CD03	030171	101	34040460		0.00	69,114.24	69,114.24	69,114.24	0.00
02CD03	030171	101	34070100		2,000,000.00	1,600,143.00	1,600,143.00	1,600,143.00	0.00
02CD03	310371	101	34070300		600,000.00	285,691.99	285,691.99	285,691.99	0.00
02CD03	030171	101	34090100		1,500,000.00	1,075,473.53	1,075,473.53	279,995.00	795,478.53
02CD03	090273	101	34110200		10,048,326.00	9,848,520.00	9,848,520.00	9,848,520.00	0.00
02CD03	090273	405	34110200		9,735,027.00	8,037,830.00	8,037,830.00	8,037,830.00	0.00
02CD03	030171	101	34140104		300,000.00	144,878.46	144,878.46	144,878.46	0.00
02CD03	030171	101	34140160		0.00	61,298.60	61,298.60	61,298.60	0.00
02CD03	030171	101	34140200		1,200,000.00	789,925.56	789,925.56	789,925.56	0.00
02CD03	030171	101	35010100		1,700,000.00	832,375.45	832,375.45	832,375.45	0.00
02CD03	030171	101	35010160		0.00	42,780.00	42,780.00	42,780.00	0.00
02CD03	030171	101	35020100		1,800,000.00	726,329.58	726,329.58	726,329.58	0.00
02CD03	030171	101	35030100		2,000,000.00	3,015,697.55	3,015,697.55	3,015,697.55	0.00
02CD03	240872	405	35030100		0.00	1,690,499.94	1,690,499.94	1,690,499.94	0.00
02CD03	030171	101	35030160		0.00	338,012.21	338,012.21	338,012.21	0.00
02CD03	030171	405	35030300		2,000,000.00	1,971,402.80	1,971,402.80	1,971,402.80	0.00
02CD03	030171	101	35040300		200,000.00	553,130.85	553,130.85	553,130.85	0.00
02CD03	030171	405	35040300		500,000.00	301,694.71	301,694.71	301,694.71	0.00
02CD03	250471	405	35040300		400,000.00	674,833.90	674,833.90	674,833.90	0.00
02CD03	240172	101	35041124		0.00	219,870.12	219,870.12	219,870.12	0.00
02CD03	250878	405	35050300		500,000.00	243,645.39	243,645.39	243,645.39	0.00
02CD03	030171	101	35060100		2,500,000.00	2,577,957.52	2,577,957.52	2,577,957.52	0.00
02CD03	240872	101	35060100		8,100,000.00	7,857,624.04	7,857,624.04	6,118,946.44	1,738,677.60
02CD03	180272	101	35070100		500,000.00	438,831.20	438,831.20	438,831.20	0.00
02CD03	310371	101	35100100		0.00	999,254.22	999,254.22	999,254.22	0.00
02CD03	030171	405	35100300		2,000,000.00	1,763,447.68	1,763,447.68	1,763,447.68	0.00
02CD03	280874	405	35100300		2,000,000.00	1,809,851.83	1,809,851.83	1,809,851.83	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	310371	405	35100300		2,000,000.00	5,698,615.87	5,698,615.87	5,698,615.87	0.00
02CD03	320272	405	35100300		1,000,000.00	821,138.00	821,138.00	821,138.00	0.00
02CD03	250878	405	35110300		1,000,000.00	833,433.97	833,433.97	833,433.97	0.00
02CD03	030171	101	36010100		0.00	216,000.00	216,000.00	216,000.00	0.00
02CD03	030171	101	36010200		500,000.00	0.00	0.00	0.00	0.00
02CD03	030171	101	36020100		3,500,000.00	2,004,759.69	2,004,759.69	2,004,759.69	0.00
02CD03	310471	101	36020100		700,000.00	401,443.42	401,443.42	401,443.42	0.00
02CD03	350371	101	36020100		250,000.00	16,327.00	16,327.00	16,327.00	0.00
02CD03	030171	101	36030100		320,000.00	0.00	0.00	0.00	0.00
02CD03	030171	101	36040100		150,000.00	5,492.00	5,492.00	5,492.00	0.00
02CD03	030171	101	36050100		1,200,000.00	496,967.20	496,967.20	496,967.20	0.00
02CD03	030171	101	36050160		0.00	277,313.30	277,313.30	277,313.30	0.00
02CD03	030171	101	36060100		700,000.00	627,989.20	627,989.20	627,989.20	0.00
02CD03	030171	101	37020100		100,000.00	422.00	422.00	422.00	0.00
02CD03	030171	101	37030100		600,000.00	495,929.96	495,929.96	495,929.96	0.00
02CD03	030171	101	37031100		0.00	2,600.00	2,600.00	2,600.00	0.00
02CD03	030171	101	38010100		70,000.00	54,661.52	54,661.52	54,661.52	0.00
02CD03	230171	101	38011124		0.00	16,500.00	16,500.00	16,500.00	0.00
02CD03	030171	101	38020100		1,200,000.00	719,612.96	719,612.96	719,612.96	0.00
02CD03	140271	101	38020100		300,000.00	143,310.40	143,310.40	143,310.40	0.00
02CD03	150272	101	38020100		500,000.00	278,400.00	278,400.00	278,400.00	0.00
02CD03	230171	101	38020100		2,500,000.00	2,291,701.48	2,291,701.48	2,291,701.48	0.00
02CD03	350371	101	38020100		200,000.00	0.00	0.00	0.00	0.00
02CD03	130371	101	38020126		250,000.00	55,020.00	55,020.00	55,020.00	0.00
02CD03	230171	101	38021124		0.00	363,710.02	363,710.02	363,710.02	0.00
02CD03	030171	101	38030100		700,000.00	421,008.49	421,008.49	421,008.49	0.00
02CD03	230171	101	39030100		1,500,000.00	26,693.92	26,693.92	26,693.92	0.00
>>	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS				6,538,000.00	5,554,096.92	5,554,096.92	5,554,096.92	0.00
02CD03	030171	101	41030100		650,000.00	625,402.00	625,402.00	625,402.00	0.00
02CD03	030171	101	41031100		0.00	20,608.00	20,608.00	20,608.00	0.00
02CD03	140472	101	41040100		360,000.00	630,000.00	630,000.00	630,000.00	0.00
02CD03	140571	101	41040100		1,368,000.00	453,600.00	453,600.00	453,600.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	090273	122	41050100		0.00	150,100.00	150,100.00	150,100.00	0.00
02CD03	090273	405	41050100		450,000.00	0.00	0.00	0.00	0.00
02CD03	140371	101	41050100		200,000.00	199,999.80	199,999.80	199,999.80	0.00
02CD03	140472	101	41050100		360,000.00	360,000.00	360,000.00	360,000.00	0.00
02CD03	150172	101	41050100		150,000.00	149,998.68	149,998.68	149,998.68	0.00
02CD03	150272	101	41050100		850,000.00	0.00	0.00	0.00	0.00
02CD03	150272	122	41050100		0.00	182,687.00	182,687.00	182,687.00	0.00
02CD03	150372	101	41050100		2,150,000.00	282,481.00	282,481.00	282,481.00	0.00
02CD03	230171	122	41050100		0.00	283,008.84	283,008.84	283,008.84	0.00
02CD03	150372	101	41050160		0.00	0.00	0.00	0.00	0.00
02CD03	090273	522	41051100		0.00	150,100.00	150,100.00	150,100.00	0.00
02CD03	150272	522	41051100		0.00	182,688.00	182,688.00	182,688.00	0.00
02CD03	230171	522	41051100		0.00	283,171.60	283,171.60	283,171.60	0.00
02CD03	100271	405	41150100		0.00	1,562,752.00	1,562,752.00	1,562,752.00	0.00
02CD03	150272	522	47011100		0.00	18,750.00	18,750.00	18,750.00	0.00
02CD03	150272	122	47020100		0.00	18,750.00	18,750.00	18,750.00	0.00

>> BIENES MUEBLES E INMUEBLES 8,200,000.00 37,691,257.08 37,691,257.08 31,869,369.51 5,821,887.57

02CD03	030171	101	51010300	A02D30014	0.00	281,856.80	281,856.80	281,856.80	0.00
02CD03	030171	101	51020300	A02D30014	0.00	156,383.78	156,383.78	156,383.78	0.00
02CD03	030171	101	51020360		0.00	0.00	0.00	0.00	0.00
02CD03	250878	101	51020364	A02D30007	0.00	521,812.60	521,812.60	521,812.60	0.00
02CD03	030171	101	51021324	A02D30014	0.00	69,078.00	69,078.00	69,078.00	0.00
02CD03	250471	101	51030300	A02D30013	0.00	0.00	0.00	0.00	0.00
02CD03	250471	405	51030300	A02D30013	0.00	5,919,541.99	5,919,541.99	5,919,541.99	0.00
02CD03	250372	405	52020300	A02D30003	0.00	140,940.12	140,940.12	140,940.12	0.00
02CD03	250371	101	52020361	A02D30002	0.00	149,140.04	149,140.04	149,140.04	0.00
02CD03	280876	101	52020361	A02D30008	0.00	17,980.00	17,980.00	17,980.00	0.00
02CD03	180272	405	52040300	A02D30004	0.00	249,773.23	249,773.23	249,773.23	0.00
02CD03	100271	101	52050300	A02D30012	0.00	299,065.40	299,065.40	299,065.40	0.00
02CD03	180272	405	52050300	A02D30004	0.00	254,040.00	254,040.00	254,040.00	0.00
02CD03	090273	405	53010300	A02D30001	5,000,000.00	0.00	0.00	0.00	0.00
02CD03	300872	101	53030300	A02D30011	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	300872	405	53030300	A02D30011	0.00	4,698,000.00	4,698,000.00	4,698,000.00	0.00
02CD03	030171	101	53030400	A02D30011	0.00	4,584,900.00	4,584,900.00	4,584,900.00	0.00
02CD03	250372	101	53030464	A02D30003	0.00	4,530,102.00	4,530,102.00	4,530,102.00	0.00
02CD03	250873	101	53030464	A02D30005	0.00	1,834,234.00	1,834,234.00	1,834,234.00	0.00
02CD03	250876	101	53030464	A02D30006	0.00	1,735,592.00	1,735,592.00	1,735,592.00	0.00
02CD03	310371	101	53030464	A02D30009	0.00	5,879,846.00	5,879,846.00	5,879,846.00	0.00
02CD03	030171	101	53040300	A02D30010	0.00	2,499,999.87	2,499,999.87	0.00	2,499,999.87
02CD03	180272	405	54010300	A02D30004	0.00	69,004.92	69,004.92	69,004.92	0.00
02CD03	180272	101	54010360		0.00	521,079.70	521,079.70	0.00	521,079.70
02CD03	100271	101	54020300	A02D30012	0.00	261,469.80	261,469.80	261,469.80	0.00
02CD03	180272	405	54020300	A02D30004	0.00	96,664.83	96,664.83	96,664.83	0.00
02CD03	250371	405	55010300	A02D30002	100,000.00	0.00	0.00	0.00	0.00
02CD03	250371	101	55010361	A02D30002	1,500,000.00	1,731,216.00	1,731,216.00	89,944.00	1,641,272.00
02CD03	250372	101	55010361	A02D30003	1,600,000.00	1,189,536.00	1,189,536.00	30,000.00	1,159,536.00

>> OBRAS PÚBLICAS **128,010,674.00** **74,343,606.36** **74,343,606.36** **54,855,172.54** **19,488,433.82**

02CD03	240872	405	61000300	O02D30002	2,000,000.00	0.00	0.00	0.00	0.00
02CD03	250372	101	61000300	O02D30003	0.00	6,999,999.98	6,999,999.98	1,096,284.18	5,903,715.80
02CD03	250372	405	61000300	O02D30003	0.00	1,767,330.75	1,767,330.75	1,767,330.75	0.00
02CD03	250471	101	61000300	O02D30011	0.00	0.00	0.00	0.00	0.00
02CD03	250471	122	61000300	O02D30011	0.00	4,554,485.20	4,554,485.20	821,363.52	3,733,121.68
02CD03	250876	101	61000300	O02D30004	0.00	2,493,080.13	2,493,080.13	2,493,080.13	0.00
02CD03	250878	405	61000300	O02D30012	0.00	682,999.65	682,999.65	682,999.65	0.00
02CD03	250878	405	61000300	O02D30013	0.00	450,316.31	450,316.31	450,316.31	0.00
02CD03	250878	406	61000300	O02D30005	20,386,429.00	0.00	0.00	0.00	0.00
02CD03	300872	101	61000300	O02D30006	2,000,000.00	1,140,140.72	1,140,140.72	1,140,140.72	0.00
02CD03	300872	405	61000300	O02D30006	0.00	1,547,114.27	1,547,114.27	1,547,114.27	0.00
02CD03	340872	405	61000300	O02D30007	1,500,000.00	0.00	0.00	0.00	0.00
02CD03	200871	405	61000331	O02D30001	13,403,606.00	5,094,319.02	5,094,319.02	5,094,319.02	0.00
02CD03	200871	405	61000331	O02D30008	0.00	585,046.24	585,046.24	585,046.24	0.00
02CD03	200871	405	61000331	O02D30009	0.00	124,025.75	124,025.75	124,025.75	0.00
02CD03	200871	405	61000331	O02D30010	0.00	1,244,406.21	1,244,406.21	1,244,406.21	0.00
02CD03	340872	101	61000337	O02D30007	0.00	2,201,267.67	2,201,267.67	1,537,179.27	664,088.40

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD03	340872	405	61000337	O02D30007	0.00	1,271,794.24	1,271,794.24	1,271,794.24	0.00
02CD03	200871	101	61000360		0.00	935,487.11	935,487.11	214,635.17	720,851.94
02CD03	240872	101	61000360		0.00	1,917,292.71	1,917,292.71	22,745.14	1,894,547.57
02CD03	250372	101	61000360		0.00	0.00	0.00	0.00	0.00
02CD03	250872	101	61000360		0.00	13,461.21	13,461.21	13,461.21	0.00
02CD03	280874	101	61000360		0.00	0.00	0.00	0.00	0.00
02CD03	250372	101	61000361	O02D30003	3,000,000.00	2,999,970.00	2,999,970.00	0.00	2,999,970.00
02CD03	250876	101	61000361	O02D30004	2,500,000.00	8,183,806.49	8,183,806.49	4,611,668.06	3,572,138.43
02CD03	250878	101	61000361	O02D30005	9,720,639.00	0.00	0.00	0.00	0.00
02CD03	100271	101	61000364	O02D30000	9,800,000.00	0.00	0.00	0.00	0.00
02CD03	200871	101	61000364	O02D30000	18,072,882.00	0.00	0.00	0.00	0.00
02CD03	240872	101	61000364	O02D30000	2,696,720.00	0.00	0.00	0.00	0.00
02CD03	250372	101	61000364	O02D30000	4,045,079.00	0.00	0.00	0.00	0.00
02CD03	250876	101	61000364	O02D30000	3,370,899.00	0.00	0.00	0.00	0.00
02CD03	250878	101	61000364	I02D30001	0.00	4,358,317.50	4,358,317.50	4,358,317.50	0.00
02CD03	250878	101	61000364	O02D30000	30,795,160.00	0.00	0.00	0.00	0.00
02CD03	250878	406	61000364	I02D30001	0.00	20,386,429.00	20,386,429.00	20,386,429.00	0.00
02CD03	300872	101	61000364	O02D30000	2,696,720.00	0.00	0.00	0.00	0.00
02CD03	340872	101	61000364	O02D30000	2,022,540.00	0.00	0.00	0.00	0.00
02CD03	250471	522	61001300	O02D30011	0.00	3,473,049.41	3,473,049.41	3,473,049.41	0.00
02CD03	300872	705	61001300	O02D30006	0.00	1,919,466.79	1,919,466.79	1,919,466.79	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> **Delegación Coyoacán** 1,370,347,047.00 1,422,153,302.26 1,422,153,302.26 1,338,316,560.19 83,836,742.07

>> **SERVICIOS PERSONALES** 727,333,783.00 735,327,480.33 735,327,480.33 735,327,480.33 0.00

02CD04	030171	101	11030100		18,306,369.00	15,061,185.81	15,061,185.81	15,061,185.81	0.00
02CD04	030371	101	11030100		1,472,962.00	1,352,082.45	1,352,082.45	1,352,082.45	0.00
02CD04	030471	101	11030100		4,281,611.00	3,937,322.45	3,937,322.45	3,937,322.45	0.00
02CD04	060171	101	11030100		2,580,798.00	2,360,524.81	2,360,524.81	2,360,524.81	0.00
02CD04	100271	101	11030100		485,457.00	446,842.00	446,842.00	446,842.00	0.00
02CD04	130107	101	11030100		373,070.00	343,394.00	343,394.00	343,394.00	0.00
02CD04	130371	101	11030100		479,662.00	441,508.00	441,508.00	441,508.00	0.00
02CD04	130471	101	11030100		106,592.00	98,114.00	98,114.00	98,114.00	0.00
02CD04	130571	101	11030100		113,799.00	104,745.00	104,745.00	104,745.00	0.00
02CD04	130871	101	11030100		319,775.00	294,342.00	294,342.00	294,342.00	0.00
02CD04	150171	101	11030100		70,860.00	67,640.00	67,640.00	67,640.00	0.00
02CD04	150272	101	11030100		4,503,223.00	4,145,013.00	4,145,013.00	4,145,013.00	0.00
02CD04	150371	101	11030100		367,635.00	338,394.00	338,394.00	338,394.00	0.00
02CD04	150372	101	11030100		367,800.00	338,545.00	338,545.00	338,545.00	0.00
02CD04	180272	101	11030100		3,141,512.00	2,891,619.00	2,891,619.00	2,891,619.00	0.00
02CD04	230171	101	11030100		3,843,130.00	3,537,431.00	3,537,431.00	3,537,431.00	0.00
02CD04	240171	101	11030100		1,492,281.00	1,373,575.00	1,373,575.00	1,373,575.00	0.00
02CD04	240172	101	11030100		1,833,457.00	1,687,614.13	1,687,614.13	1,687,614.13	0.00
02CD04	250471	101	11030100		2,342,120.00	2,155,815.00	2,155,815.00	2,155,815.00	0.00
02CD04	250872	101	11030100		417,286.00	331,930.00	331,930.00	331,930.00	0.00
02CD04	250873	101	11030100		547,645.00	435,630.00	435,630.00	435,630.00	0.00
02CD04	290872	101	11030100		1,056,088.00	840,070.00	840,070.00	840,070.00	0.00
02CD04	340271	101	11030100		351,812.00	323,827.00	323,827.00	323,827.00	0.00
02CD04	340471	101	11030100		262,342.00	241,473.00	241,473.00	241,473.00	0.00
02CD04	340571	101	11030100		2,188,448.00	2,014,366.00	2,014,366.00	2,014,366.00	0.00
02CD04	030171	101	11030160		0.00	50,326.91	50,326.91	50,326.91	0.00
02CD04	250371	101	11030300		3,646,350.00	3,356,304.00	3,356,304.00	3,356,304.00	0.00
02CD04	280874	101	11030300		655,351.00	521,300.00	521,300.00	521,300.00	0.00
02CD04	310371	101	11030300		7,835,931.00	7,207,186.88	7,207,186.88	7,207,186.88	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	340371	101	11030300		307,743.00	283,268.00	283,268.00	283,268.00	0.00
02CD04	030171	101	11031100		0.00	5,086,535.86	5,086,535.86	5,086,535.86	0.00
02CD04	030171	101	11032100		0.00	253,646.06	253,646.06	253,646.06	0.00
02CD04	030171	101	11040100		43,114,553.00	39,470,616.97	39,470,616.97	39,470,616.97	0.00
02CD04	030371	101	11040100		794,736.00	777,457.00	777,457.00	777,457.00	0.00
02CD04	030471	101	11040100		5,281,031.00	5,278,675.80	5,278,675.80	5,278,675.80	0.00
02CD04	060171	101	11040100		2,507,062.00	2,507,062.00	2,507,062.00	2,507,062.00	0.00
02CD04	100271	101	11040100		371,756.00	371,756.00	371,756.00	371,756.00	0.00
02CD04	130107	101	11040100		584,721.00	584,721.00	584,721.00	584,721.00	0.00
02CD04	130371	101	11040100		1,431,831.00	1,431,831.00	1,431,831.00	1,431,831.00	0.00
02CD04	130471	101	11040100		733,204.00	733,204.00	733,204.00	733,204.00	0.00
02CD04	130571	101	11040100		214,184.00	214,184.00	214,184.00	214,184.00	0.00
02CD04	130871	101	11040100		702,093.00	702,093.00	702,093.00	702,093.00	0.00
02CD04	150171	101	11040100		132,507.00	132,507.00	132,507.00	132,507.00	0.00
02CD04	150272	101	11040100		9,984,604.00	9,984,604.00	9,984,604.00	9,984,604.00	0.00
02CD04	150371	101	11040100		425,154.00	425,154.00	425,154.00	425,154.00	0.00
02CD04	150372	101	11040100		425,277.00	425,277.00	425,277.00	425,277.00	0.00
02CD04	180272	101	11040100		4,661,253.00	4,661,253.00	4,661,253.00	4,661,253.00	0.00
02CD04	230171	101	11040100		8,401,216.00	8,401,216.00	8,401,216.00	8,401,216.00	0.00
02CD04	240171	101	11040100		3,480,478.00	3,480,478.00	3,480,478.00	3,480,478.00	0.00
02CD04	240172	101	11040100		4,736,675.00	4,736,675.00	4,736,675.00	4,736,675.00	0.00
02CD04	250471	101	11040100		5,357,850.00	6,654,850.00	6,654,850.00	6,654,850.00	0.00
02CD04	250872	101	11040100		6,000,207.00	6,045,687.30	6,045,687.30	6,045,687.30	0.00
02CD04	290872	101	11040100		15,880,151.00	15,880,151.00	15,880,151.00	15,880,151.00	0.00
02CD04	310371	101	11040100		58,443,046.00	57,992,096.23	57,992,096.23	57,992,096.23	0.00
02CD04	340271	101	11040100		3,166,291.00	3,166,291.00	3,166,291.00	3,166,291.00	0.00
02CD04	340371	101	11040100		520,552.00	520,552.00	520,552.00	520,552.00	0.00
02CD04	340471	101	11040100		427,194.00	427,194.00	427,194.00	427,194.00	0.00
02CD04	340571	101	11040100		571,346.00	571,346.00	571,346.00	571,346.00	0.00
02CD04	350371	101	11040100		1,070,917.00	1,070,917.00	1,070,917.00	1,070,917.00	0.00
02CD04	250371	101	11040300		24,582,752.00	23,155,854.10	23,155,854.10	23,155,854.10	0.00
02CD04	250873	101	11040300		5,654,003.00	5,654,003.00	5,654,003.00	5,654,003.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	280874	101	11040300		11,512,400.00	10,886,100.00	10,886,100.00	10,886,100.00	0.00
02CD04	030171	101	11041100		0.00	10,321,884.53	10,321,884.53	10,321,884.53	0.00
02CD04	030171	101	11042100		0.00	44,973.83	44,973.83	44,973.83	0.00
02CD04	030171	101	12020104		6,945,628.00	5,683,846.40	5,683,846.40	5,683,846.40	0.00
02CD04	100271	101	12020104		1,709,016.00	1,365,289.20	1,365,289.20	1,365,289.20	0.00
02CD04	150272	101	12020104		3,527,323.00	3,593,105.98	3,593,105.98	3,593,105.98	0.00
02CD04	150372	101	12020104		2,791,285.00	2,053,062.81	2,053,062.81	2,053,062.81	0.00
02CD04	200873	101	12020104		707,264.00	578,556.95	578,556.95	578,556.95	0.00
02CD04	250372	101	12020104		90,016.00	4,578.00	4,578.00	4,578.00	0.00
02CD04	250872	101	12020104		358,121.00	321,324.28	321,324.28	321,324.28	0.00
02CD04	250873	101	12020104		397,360.00	360,872.45	360,872.45	360,872.45	0.00
02CD04	280872	101	12020104		588,628.00	366,459.64	366,459.64	366,459.64	0.00
02CD04	300872	101	12020104		441,869.00	353,587.05	353,587.05	353,587.05	0.00
02CD04	340271	101	12020104		1,692,086.00	1,234,563.60	1,234,563.60	1,234,563.60	0.00
02CD04	030171	101	12020304		1,521,609.00	1,325,465.73	1,325,465.73	1,325,465.73	0.00
02CD04	250371	101	12020304		2,905,164.00	2,310,252.98	2,310,252.98	2,310,252.98	0.00
02CD04	250872	101	12020304		1,063,436.00	681,737.74	681,737.74	681,737.74	0.00
02CD04	250873	101	12020304		1,695,701.00	1,089,555.85	1,089,555.85	1,089,555.85	0.00
02CD04	280874	101	12020304		398,441.00	2,223,632.61	2,223,632.61	2,223,632.61	0.00
02CD04	290872	101	12020304		860,230.00	686,592.32	686,592.32	686,592.32	0.00
02CD04	310371	101	12020304		2,262,021.00	1,681,371.32	1,681,371.32	1,681,371.32	0.00
02CD04	250371	101	12020360		0.00	3,433.50	3,433.50	3,433.50	0.00
02CD04	030171	101	13010100		4,197,387.00	3,886,555.89	3,886,555.89	3,886,555.89	0.00
02CD04	030171	101	13010160		0.00	919.58	919.58	919.58	0.00
02CD04	030171	101	13012100		0.00	1,993.50	1,993.50	1,993.50	0.00
02CD04	030171	101	13050100		1,558,777.00	1,577,019.84	1,577,019.84	1,577,019.84	0.00
02CD04	030371	101	13050100		94,061.00	94,061.00	94,061.00	94,061.00	0.00
02CD04	030471	101	13050100		324,139.00	315,588.69	315,588.69	315,588.69	0.00
02CD04	060171	101	13050100		179,297.00	172,648.01	172,648.01	172,648.01	0.00
02CD04	100271	101	13050100		26,473.00	26,473.00	26,473.00	26,473.00	0.00
02CD04	130371	101	13050100		135,318.00	135,318.00	135,318.00	135,318.00	0.00
02CD04	150171	101	13050100		7,604.00	7,604.00	7,604.00	7,604.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	150271	101	13050100		371,656.00	371,656.00	371,656.00	371,656.00	0.00
02CD04	150372	101	13050100		52,125.00	52,125.00	52,125.00	52,125.00	0.00
02CD04	180271	101	13050100		247,979.00	247,979.00	247,979.00	247,979.00	0.00
02CD04	230171	101	13050100		345,102.00	345,102.00	345,102.00	345,102.00	0.00
02CD04	240172	101	13050100		319,377.00	319,377.00	319,377.00	319,377.00	0.00
02CD04	250471	101	13050100		234,856.00	234,856.00	234,856.00	234,856.00	0.00
02CD04	250872	101	13050100		163,155.00	163,155.00	163,155.00	163,155.00	0.00
02CD04	250873	101	13050100		180,576.00	180,576.00	180,576.00	180,576.00	0.00
02CD04	290872	101	13050100		426,761.00	426,761.00	426,761.00	426,761.00	0.00
02CD04	310371	101	13050100		1,713,392.00	1,713,392.00	1,713,392.00	1,713,392.00	0.00
02CD04	340371	101	13050100		29,307.00	29,307.00	29,307.00	29,307.00	0.00
02CD04	340471	101	13050100		23,150.00	23,150.00	23,150.00	23,150.00	0.00
02CD04	340571	101	13050100		29,003.00	29,003.00	29,003.00	29,003.00	0.00
02CD04	250371	101	13050300		660,838.00	660,838.00	660,838.00	660,838.00	0.00
02CD04	280874	101	13050300		301,334.00	301,334.00	301,334.00	301,334.00	0.00
02CD04	340271	101	13050300		161,252.00	161,252.00	161,252.00	161,252.00	0.00
02CD04	030171	101	13052100		0.00	9,186.91	9,186.91	9,186.91	0.00
02CD04	030171	101	13060100		4,674,223.00	2,929,585.61	2,929,585.61	2,929,585.61	0.00
02CD04	030371	101	13060100		236,076.00	147,728.27	147,728.27	147,728.27	0.00
02CD04	030471	101	13060100		950,272.00	570,163.20	570,163.20	570,163.20	0.00
02CD04	060171	101	13060100		480,173.00	288,103.80	288,103.80	288,103.80	0.00
02CD04	100271	101	13060100		83,822.00	83,822.00	83,822.00	83,822.00	0.00
02CD04	130371	101	13060100		480,749.00	288,449.40	288,449.40	288,449.40	0.00
02CD04	140571	101	13060100		1,210,721.00	726,432.60	726,432.60	726,432.60	0.00
02CD04	150171	101	13060100		19,786.00	19,786.00	19,786.00	19,786.00	0.00
02CD04	150372	101	13060100		151,067.00	90,640.20	90,640.20	90,640.20	0.00
02CD04	190271	101	13060100		753,719.00	452,231.40	452,231.40	452,231.40	0.00
02CD04	230171	101	13060100		1,139,378.00	683,626.80	683,626.80	683,626.80	0.00
02CD04	240171	101	13060100		1,058,063.00	634,837.80	634,837.80	634,837.80	0.00
02CD04	250471	101	13060100		709,804.00	6,524,650.88	6,524,650.88	6,524,650.88	0.00
02CD04	250872	101	13060100		582,002.00	349,201.20	349,201.20	349,201.20	0.00
02CD04	250873	101	13060100		641,804.00	385,082.40	385,082.40	385,082.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	290872	101	13060100		1,540,723.00	928,723.00	928,723.00	928,723.00	0.00
02CD04	310371	101	13060100		5,542,040.00	3,548,444.33	3,548,444.33	3,548,444.33	0.00
02CD04	340371	101	13060100		83,051.00	83,051.00	83,051.00	83,051.00	0.00
02CD04	340471	101	13060100		63,993.00	63,993.00	63,993.00	63,993.00	0.00
02CD04	340571	101	13060100		85,177.00	85,177.00	85,177.00	85,177.00	0.00
02CD04	030171	101	13060104		568,313.00	1,619,212.37	1,619,212.37	1,619,212.37	0.00
02CD04	150372	101	13060104		576,410.00	0.00	0.00	0.00	0.00
02CD04	250872	101	13060104		141,037.00	0.00	0.00	0.00	0.00
02CD04	250371	101	13060300		2,589,455.00	2,372,072.16	2,372,072.16	2,372,072.16	0.00
02CD04	280874	101	13060300		1,085,804.00	651,482.40	651,482.40	651,482.40	0.00
02CD04	340271	101	13060300		516,489.00	309,893.40	309,893.40	309,893.40	0.00
02CD04	250371	101	13060304		288,247.00	1,221,345.31	1,221,345.31	1,221,345.31	0.00
02CD04	250873	101	13060304		137,277.00	0.00	0.00	0.00	0.00
02CD04	280874	101	13060304		280,651.00	0.00	0.00	0.00	0.00
02CD04	290872	101	13060304		85,480.00	2,944.00	2,944.00	2,944.00	0.00
02CD04	310371	101	13060304		753,988.00	0.00	0.00	0.00	0.00
02CD04	250371	101	13060360		0.00	17,381.36	17,381.36	17,381.36	0.00
02CD04	290872	101	13060360		0.00	14,675.70	14,675.70	14,675.70	0.00
02CD04	030171	101	13061100		0.00	11,256,102.24	11,256,102.24	11,256,102.24	0.00
02CD04	030171	101	13062100		0.00	44,615.62	44,615.62	44,615.62	0.00
02CD04	030171	101	13080100		147,048.00	10,820.00	10,820.00	10,820.00	0.00
02CD04	030371	101	13080100		30,487.00	0.00	0.00	0.00	0.00
02CD04	030471	101	13080100		95,089.00	0.00	0.00	0.00	0.00
02CD04	060171	101	13080100		147,018.00	0.00	0.00	0.00	0.00
02CD04	100271	101	13080100		13,670.00	0.00	0.00	0.00	0.00
02CD04	130371	101	13080100		10,120.00	0.00	0.00	0.00	0.00
02CD04	140571	101	13080100		23,790.00	0.00	0.00	0.00	0.00
02CD04	150171	101	13080100		10,120.00	0.00	0.00	0.00	0.00
02CD04	150372	101	13080100		24,000.00	0.00	0.00	0.00	0.00
02CD04	190271	101	13080100		59,000.00	0.00	0.00	0.00	0.00
02CD04	230171	101	13080100		23,790.00	0.00	0.00	0.00	0.00
02CD04	240172	101	13080100		49,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	250371	101	13080100		25,000.00	0.00	0.00	0.00	0.00
02CD04	250471	101	13080100		50,000.00	0.00	0.00	0.00	0.00
02CD04	250872	101	13080100		13,000.00	0.00	0.00	0.00	0.00
02CD04	250873	101	13080100		13,000.00	0.00	0.00	0.00	0.00
02CD04	290872	101	13080100		13,000.00	0.00	0.00	0.00	0.00
02CD04	310371	101	13080100		10,120.00	0.00	0.00	0.00	0.00
02CD04	340471	101	13080100		13,000.00	0.00	0.00	0.00	0.00
02CD04	340571	101	13080100		13,670.00	0.00	0.00	0.00	0.00
02CD04	350371	101	13080100		26,000.00	0.00	0.00	0.00	0.00
02CD04	060171	101	13080106		0.00	213,702.00	213,702.00	213,702.00	0.00
02CD04	280874	101	13080300		10,000.00	0.00	0.00	0.00	0.00
02CD04	340271	101	13080300		21,303.00	0.00	0.00	0.00	0.00
02CD04	030171	101	13160106		0.00	276,322.09	276,322.09	276,322.09	0.00
02CD04	030171	101	13190100		8,609,865.00	8,609,387.70	8,609,387.70	8,609,387.70	0.00
02CD04	030371	101	13190100		172,630.00	121,297.76	121,297.76	121,297.76	0.00
02CD04	030471	101	13190100		763,971.00	763,066.05	763,066.05	763,066.05	0.00
02CD04	060171	101	13190100		500,925.00	390,282.16	390,282.16	390,282.16	0.00
02CD04	130371	101	13190100		383,298.00	291,832.25	291,832.25	291,832.25	0.00
02CD04	150171	101	13190100		17,145.00	14,302.69	14,302.69	14,302.69	0.00
02CD04	150272	101	13190100		394,222.00	300,150.00	300,150.00	300,150.00	0.00
02CD04	150372	101	13190100		92,300.00	79,710.00	79,710.00	79,710.00	0.00
02CD04	190271	101	13190100		151,066.00	115,019.00	115,019.00	115,019.00	0.00
02CD04	230171	101	13190100		500,695.00	406,810.39	406,810.39	406,810.39	0.00
02CD04	240172	101	13190100		240,882.00	183,398.00	183,398.00	183,398.00	0.00
02CD04	250872	101	13190100		547,409.00	762,409.00	762,409.00	762,409.00	0.00
02CD04	250873	101	13190100		359,881.00	574,881.00	574,881.00	574,881.00	0.00
02CD04	310371	101	13190100		1,740,420.00	1,950,420.00	1,950,420.00	1,950,420.00	0.00
02CD04	340271	101	13190100		1,099,394.00	1,099,394.00	1,099,394.00	1,099,394.00	0.00
02CD04	340471	101	13190100		83,895.00	72,452.00	72,452.00	72,452.00	0.00
02CD04	340571	101	13190100		58,049.00	50,137.00	50,137.00	50,137.00	0.00
02CD04	030371	101	13190160		0.00	12,099.98	12,099.98	12,099.98	0.00
02CD04	250371	101	13190300		1,050,886.00	1,904,343.07	1,904,343.07	1,904,343.07	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	250471	101	13190300		742,887.00	957,887.00	957,887.00	957,887.00	0.00
02CD04	280872	101	13190300		2,389,694.00	2,604,694.00	2,604,694.00	2,604,694.00	0.00
02CD04	290872	101	13190300		1,830,461.00	2,045,461.00	2,045,461.00	2,045,461.00	0.00
02CD04	030171	101	13220100		21,948,912.00	21,934,047.02	21,934,047.02	21,934,047.02	0.00
02CD04	030471	101	13220100		141,501.00	141,501.00	141,501.00	141,501.00	0.00
02CD04	030171	101	13220160		0.00	3,616.89	3,616.89	3,616.89	0.00
02CD04	030171	101	13221100		0.00	1,235,123.01	1,235,123.01	1,235,123.01	0.00
02CD04	150272	101	13250100		1,843.00	1,843.00	1,843.00	1,843.00	0.00
02CD04	310371	101	13250100		541,950.00	541,655.97	541,655.97	541,655.97	0.00
02CD04	310371	101	13250160		0.00	210.80	210.80	210.80	0.00
02CD04	340271	101	13250300		17,219.00	17,219.00	17,219.00	17,219.00	0.00
02CD04	150272	101	13251100		0.00	28,844.06	28,844.06	28,844.06	0.00
02CD04	030171	101	13260100		3,844,468.00	3,899,331.85	3,899,331.85	3,899,331.85	0.00
02CD04	030371	101	13260100		66,701.00	66,701.00	66,701.00	66,701.00	0.00
02CD04	030471	101	13260100		454,344.00	454,344.00	454,344.00	454,344.00	0.00
02CD04	060171	101	13260100		371,500.00	371,500.00	371,500.00	371,500.00	0.00
02CD04	130371	101	13260100		35,672.00	35,672.00	35,672.00	35,672.00	0.00
02CD04	140472	101	13260100		97,615.00	97,615.00	97,615.00	97,615.00	0.00
02CD04	150171	101	13260100		12,350.00	12,350.00	12,350.00	12,350.00	0.00
02CD04	150372	101	13260100		31,891.00	31,891.00	31,891.00	31,891.00	0.00
02CD04	190271	101	13260100		99,883.00	99,883.00	99,883.00	99,883.00	0.00
02CD04	230171	101	13260100		220,544.00	220,544.00	220,544.00	220,544.00	0.00
02CD04	240172	101	13260100		103,193.00	103,193.00	103,193.00	103,193.00	0.00
02CD04	310371	101	13260100		2,842,187.00	3,126,187.00	3,126,187.00	3,126,187.00	0.00
02CD04	250371	101	13260300		281,570.00	3,735,274.94	3,735,274.94	3,735,274.94	0.00
02CD04	250471	101	13260300		288,810.00	574,810.00	574,810.00	574,810.00	0.00
02CD04	250872	101	13260300		129,864.00	415,531.07	415,531.07	415,531.07	0.00
02CD04	250873	101	13260300		159,642.00	445,642.00	445,642.00	445,642.00	0.00
02CD04	280872	101	13260300		604,258.00	1,340,258.00	1,340,258.00	1,340,258.00	0.00
02CD04	290872	101	13260300		473,865.00	759,865.00	759,865.00	759,865.00	0.00
02CD04	340271	101	13260300		314,334.00	314,334.00	314,334.00	314,334.00	0.00
02CD04	340471	101	13260300		29,087.00	29,087.00	29,087.00	29,087.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	340571	101	13260300		20,591.00	20,591.00	20,591.00	20,591.00	0.00
02CD04	250371	101	13260360		0.00	3,532.68	3,532.68	3,532.68	0.00
02CD04	030171	101	14010104		551,210.00	551,210.00	551,210.00	551,210.00	0.00
02CD04	030471	101	14010104		205,908.00	205,908.00	205,908.00	205,908.00	0.00
02CD04	140571	101	14010104		118,644.00	99,768.81	99,768.81	99,768.81	0.00
02CD04	150374	101	14010104		190,305.00	190,305.00	190,305.00	190,305.00	0.00
02CD04	250872	101	14010104		122,520.00	272,188.76	272,188.76	272,188.76	0.00
02CD04	030171	101	14010201		4,680,660.00	3,993,343.04	3,993,343.04	3,993,343.04	0.00
02CD04	030371	101	14010201		250,521.00	167,154.53	167,154.53	167,154.53	0.00
02CD04	030471	101	14010201		950,965.00	572,898.19	572,898.19	572,898.19	0.00
02CD04	060171	101	14010201		507,431.00	305,696.33	305,696.33	305,696.33	0.00
02CD04	100271	101	14010201		90,161.00	1,381,706.68	1,381,706.68	1,381,706.68	0.00
02CD04	130371	101	14010201		431,974.00	855,289.71	855,289.71	855,289.71	0.00
02CD04	150171	101	14010201		18,235.00	18,235.00	18,235.00	18,235.00	0.00
02CD04	150272	101	14010201		1,273,953.00	767,478.72	767,478.72	767,478.72	0.00
02CD04	150372	101	14010201		155,363.00	103,661.51	103,661.51	103,661.51	0.00
02CD04	180271	101	14010201		729,432.00	1,152,747.70	1,152,747.70	1,152,747.70	0.00
02CD04	230171	101	14010201		1,078,164.00	607,544.43	607,544.43	607,544.43	0.00
02CD04	240171	101	14010201		938,461.00	528,820.75	528,820.75	528,820.75	0.00
02CD04	250471	101	14010201		671,503.00	1,094,818.70	1,094,818.70	1,094,818.70	0.00
02CD04	250872	101	14010201		457,000.00	880,315.70	880,315.70	880,315.70	0.00
02CD04	250873	101	14010201		520,581.00	943,896.70	943,896.70	943,896.70	0.00
02CD04	290872	101	14010201		1,203,279.00	1,626,594.64	1,626,594.64	1,626,594.64	0.00
02CD04	340371	101	14010201		82,678.00	82,678.00	82,678.00	82,678.00	0.00
02CD04	340471	101	14010201		63,567.00	63,567.00	63,567.00	63,567.00	0.00
02CD04	340571	101	14010201		83,317.00	83,317.00	83,317.00	83,317.00	0.00
02CD04	030171	101	14010203		1,739,174.00	4,170,043.00	4,170,043.00	4,170,043.00	0.00
02CD04	030371	101	14010203		42,734.00	42,640.00	42,640.00	42,640.00	0.00
02CD04	030471	101	14010203		300,619.00	211,499.00	211,499.00	211,499.00	0.00
02CD04	060171	101	14010203		134,812.00	93,845.00	93,845.00	93,845.00	0.00
02CD04	100271	101	14010203		19,989.00	154,339.00	154,339.00	154,339.00	0.00
02CD04	130371	101	14010203		197,132.00	331,482.00	331,482.00	331,482.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	140271	101	14010203		536,899.00	357,509.00	357,509.00	357,509.00	0.00
02CD04	150171	101	14010203		7,124.00	7,108.00	7,108.00	7,108.00	0.00
02CD04	150372	101	14010203		45,730.00	45,627.00	45,627.00	45,627.00	0.00
02CD04	190271	101	14010203		246,267.00	380,617.00	380,617.00	380,617.00	0.00
02CD04	230171	101	14010203		451,756.00	333,755.00	333,755.00	333,755.00	0.00
02CD04	240172	101	14010203		433,779.00	320,474.00	320,474.00	320,474.00	0.00
02CD04	250371	101	14010203		1,641,751.00	2,210,917.00	2,210,917.00	2,210,917.00	0.00
02CD04	250471	101	14010203		288,106.00	422,456.00	422,456.00	422,456.00	0.00
02CD04	250872	101	14010203		322,647.00	456,997.00	456,997.00	456,997.00	0.00
02CD04	250873	101	14010203		339,620.00	473,970.00	473,970.00	473,970.00	0.00
02CD04	290872	101	14010203		853,918.00	988,268.00	988,268.00	988,268.00	0.00
02CD04	340471	101	14010203		22,971.00	22,919.00	22,919.00	22,919.00	0.00
02CD04	340571	101	14010203		30,722.00	30,653.00	30,653.00	30,653.00	0.00
02CD04	350371	101	14010203		27,990.00	27,927.00	27,927.00	27,927.00	0.00
02CD04	250371	101	14010260		0.00	1,354,305.09	1,354,305.09	1,354,305.09	0.00
02CD04	250371	101	14010304		250,402.00	250,402.00	250,402.00	250,402.00	0.00
02CD04	250873	101	14010304		119,255.00	117,805.22	117,805.22	117,805.22	0.00
02CD04	280874	101	14010304		243,806.00	243,323.51	243,323.51	243,323.51	0.00
02CD04	290872	101	14010304		74,324.00	74,324.00	74,324.00	74,324.00	0.00
02CD04	310371	101	14010304		374,942.00	374,942.00	374,942.00	374,942.00	0.00
02CD04	250371	101	14010401		2,018,299.00	3,059,074.86	3,059,074.86	3,059,074.86	0.00
02CD04	280874	101	14010401		835,121.00	835,120.97	835,120.97	835,120.97	0.00
02CD04	310371	101	14010401		4,272,729.00	5,398,432.96	5,398,432.96	5,398,432.96	0.00
02CD04	340271	101	14010401		521,591.00	343,912.47	343,912.47	343,912.47	0.00
02CD04	280874	101	14010403		619,052.00	619,052.00	619,052.00	619,052.00	0.00
02CD04	310371	101	14010403		3,157,250.00	3,653,870.00	3,653,870.00	3,653,870.00	0.00
02CD04	340271	101	14010403		207,378.00	160,733.00	160,733.00	160,733.00	0.00
02CD04	030171	101	14012201		0.00	32,327.66	32,327.66	32,327.66	0.00
02CD04	030171	101	14012203		0.00	3,080.00	3,080.00	3,080.00	0.00
02CD04	030171	101	14030201		1,104,390.00	1,093,100.91	1,093,100.91	1,093,100.91	0.00
02CD04	030371	101	14030201		87,578.00	87,578.00	87,578.00	87,578.00	0.00
02CD04	030471	101	14030201		258,028.00	258,028.00	258,028.00	258,028.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	060171	101	14030201		151,122.00	151,122.00	151,122.00	151,122.00	0.00
02CD04	100271	101	14030201		28,977.00	28,977.00	28,977.00	28,977.00	0.00
02CD04	130371	101	14030201		83,190.00	83,190.00	83,190.00	83,190.00	0.00
02CD04	140571	101	14030201		269,226.00	269,226.00	269,226.00	269,226.00	0.00
02CD04	150171	101	14030201		4,161.00	4,161.00	4,161.00	4,161.00	0.00
02CD04	150374	101	14030201		43,716.00	43,716.00	43,716.00	43,716.00	0.00
02CD04	180271	101	14030201		185,437.00	185,437.00	185,437.00	185,437.00	0.00
02CD04	230171	101	14030201		229,300.00	229,300.00	229,300.00	229,300.00	0.00
02CD04	240171	101	14030201		198,299.00	198,299.00	198,299.00	198,299.00	0.00
02CD04	250371	101	14030201		93,433.00	93,433.00	93,433.00	93,433.00	0.00
02CD04	250471	101	14030201		139,096.00	139,096.00	139,096.00	139,096.00	0.00
02CD04	250872	101	14030201		24,906.00	24,906.00	24,906.00	24,906.00	0.00
02CD04	250873	101	14030201		43,755.00	43,755.00	43,755.00	43,755.00	0.00
02CD04	290872	101	14030201		63,158.00	63,158.00	63,158.00	63,158.00	0.00
02CD04	310371	101	14030201		57,168.00	57,168.00	57,168.00	57,168.00	0.00
02CD04	340371	101	14030201		21,249.00	21,249.00	21,249.00	21,249.00	0.00
02CD04	340471	101	14030201		15,537.00	15,537.00	15,537.00	15,537.00	0.00
02CD04	340571	101	14030201		20,026.00	20,026.00	20,026.00	20,026.00	0.00
02CD04	030171	101	14030203		1,500,185.00	1,762,001.00	1,762,001.00	1,762,001.00	0.00
02CD04	030371	101	14030203		33,948.00	33,948.00	33,948.00	33,948.00	0.00
02CD04	030471	101	14030203		259,308.00	259,308.00	259,308.00	259,308.00	0.00
02CD04	060171	101	14030203		116,286.00	116,286.00	116,286.00	116,286.00	0.00
02CD04	100271	101	14030203		17,242.00	988,797.00	988,797.00	988,797.00	0.00
02CD04	130371	101	14030203		170,043.00	170,043.00	170,043.00	170,043.00	0.00
02CD04	150171	101	14030203		6,146.00	6,146.00	6,146.00	6,146.00	0.00
02CD04	150272	101	14030203		463,121.00	463,121.00	463,121.00	463,121.00	0.00
02CD04	150372	101	14030203		39,446.00	39,446.00	39,446.00	39,446.00	0.00
02CD04	190271	101	14030203		212,426.00	212,426.00	212,426.00	212,426.00	0.00
02CD04	230171	101	14030203		389,677.00	389,677.00	389,677.00	389,677.00	0.00
02CD04	240172	101	14030203		381,140.00	381,140.00	381,140.00	381,140.00	0.00
02CD04	250371	101	14030203		1,416,149.00	1,416,149.00	1,416,149.00	1,416,149.00	0.00
02CD04	250471	101	14030203		248,515.00	248,515.00	248,515.00	248,515.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	250872	101	14030203		278,310.00	278,310.00	278,310.00	278,310.00	0.00
02CD04	250873	101	14030203		292,952.00	292,952.00	292,952.00	292,952.00	0.00
02CD04	290872	101	14030203		736,576.00	736,576.00	736,576.00	736,576.00	0.00
02CD04	340471	101	14030203		19,814.00	19,814.00	19,814.00	19,814.00	0.00
02CD04	340571	101	14030203		26,500.00	26,500.00	26,500.00	26,500.00	0.00
02CD04	350371	101	14030203		24,144.00	24,144.00	24,144.00	24,144.00	0.00
02CD04	250371	101	14030260		0.00	797,129.91	797,129.91	797,129.91	0.00
02CD04	280874	101	14030401		29,284.00	29,284.00	29,284.00	29,284.00	0.00
02CD04	310371	101	14030401		104,167.00	104,167.00	104,167.00	104,167.00	0.00
02CD04	340271	101	14030401		117,102.00	117,102.00	117,102.00	117,102.00	0.00
02CD04	340372	101	14030401		117,087.00	117,087.00	117,087.00	117,087.00	0.00
02CD04	280874	101	14030403		533,985.00	533,985.00	533,985.00	533,985.00	0.00
02CD04	310371	101	14030403		2,917,957.00	2,917,957.00	2,917,957.00	2,917,957.00	0.00
02CD04	340271	101	14030403		178,882.00	178,882.00	178,882.00	178,882.00	0.00
02CD04	030171	101	14032201		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	14040200		1,624,345.00	1,624,204.94	1,624,204.94	1,624,204.94	0.00
02CD04	030371	101	14040200		100,920.00	100,920.00	100,920.00	100,920.00	0.00
02CD04	030471	101	14040200		355,669.00	355,669.00	355,669.00	355,669.00	0.00
02CD04	060171	101	14040200		229,399.00	229,399.00	229,399.00	229,399.00	0.00
02CD04	100271	101	14040200		25,492.00	25,492.00	25,492.00	25,492.00	0.00
02CD04	130371	101	14040200		112,612.00	112,612.00	112,612.00	112,612.00	0.00
02CD04	140271	101	14040200		324,427.00	324,427.00	324,427.00	324,427.00	0.00
02CD04	150171	101	14040200		8,792.00	8,792.00	8,792.00	8,792.00	0.00
02CD04	150372	101	14040200		52,332.00	52,332.00	52,332.00	52,332.00	0.00
02CD04	190271	101	14040200		176,557.00	176,557.00	176,557.00	176,557.00	0.00
02CD04	230171	101	14040200		304,431.00	304,431.00	304,431.00	304,431.00	0.00
02CD04	240172	101	14040200		263,544.00	263,544.00	263,544.00	263,544.00	0.00
02CD04	250371	101	14040200		658,840.00	658,840.00	658,840.00	658,840.00	0.00
02CD04	250471	101	14040200		243,799.00	243,799.00	243,799.00	243,799.00	0.00
02CD04	250872	101	14040200		133,346.00	133,346.00	133,346.00	133,346.00	0.00
02CD04	250873	101	14040200		147,837.00	147,837.00	147,837.00	147,837.00	0.00
02CD04	290872	101	14040200		344,841.00	344,841.00	344,841.00	344,841.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	310371	101	14040200		1,380,391.00	1,380,391.00	1,380,391.00	1,380,391.00	0.00
02CD04	340371	101	14040200		33,434.00	33,434.00	33,434.00	33,434.00	0.00
02CD04	340471	101	14040200		24,813.00	24,813.00	24,813.00	24,813.00	0.00
02CD04	340571	101	14040200		29,995.00	29,995.00	29,995.00	29,995.00	0.00
02CD04	280874	101	14040400		332,524.00	332,524.00	332,524.00	332,524.00	0.00
02CD04	340271	101	14040400		137,991.00	137,991.00	137,991.00	137,991.00	0.00
02CD04	030171	101	14042200		0.00	8,342.02	8,342.02	8,342.02	0.00
02CD04	030171	101	14070200		141,957.00	131,444.81	131,444.81	131,444.81	0.00
02CD04	030371	101	14070200		6,712.00	6,712.00	6,712.00	6,712.00	0.00
02CD04	030471	101	14070200		27,234.00	27,234.00	27,234.00	27,234.00	0.00
02CD04	060171	101	14070200		13,617.00	13,617.00	13,617.00	13,617.00	0.00
02CD04	100271	101	14070200		2,684.00	2,684.00	2,684.00	2,684.00	0.00
02CD04	130371	101	14070200		14,767.00	14,767.00	14,767.00	14,767.00	0.00
02CD04	150171	101	14070200		575.00	575.00	575.00	575.00	0.00
02CD04	150272	101	14070200		43,728.00	43,728.00	43,728.00	43,728.00	0.00
02CD04	150372	101	14070200		4,794.00	4,794.00	4,794.00	4,794.00	0.00
02CD04	190271	101	14070200		15,533.00	15,533.00	15,533.00	15,533.00	0.00
02CD04	230171	101	14070200		36,632.00	36,632.00	36,632.00	36,632.00	0.00
02CD04	240172	101	14070200		33,754.00	33,754.00	33,754.00	33,754.00	0.00
02CD04	250371	101	14070200		96,472.00	96,472.00	96,472.00	96,472.00	0.00
02CD04	250471	101	14070200		21,480.00	21,480.00	21,480.00	21,480.00	0.00
02CD04	250872	101	14070200		18,987.00	18,987.00	18,987.00	18,987.00	0.00
02CD04	250873	101	14070200		20,714.00	20,714.00	20,714.00	20,714.00	0.00
02CD04	290872	101	14070200		50,441.00	50,441.00	50,441.00	50,441.00	0.00
02CD04	310371	101	14070200		185,795.00	171,014.00	171,014.00	171,014.00	0.00
02CD04	340471	101	14070200		1,917.00	1,917.00	1,917.00	1,917.00	0.00
02CD04	340571	101	14070200		2,493.00	2,493.00	2,493.00	2,493.00	0.00
02CD04	350371	101	14070200		2,493.00	2,493.00	2,493.00	2,493.00	0.00
02CD04	280874	101	14070400		20,450.00	20,450.00	20,450.00	20,450.00	0.00
02CD04	340271	101	14070400		17,355.00	17,355.00	17,355.00	17,355.00	0.00
02CD04	030171	101	14072200		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	15010200		2,905,760.00	2,295,484.02	2,295,484.02	2,295,484.02	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	030371	101	15010200		63,290.00	63,290.00	63,290.00	63,290.00	0.00
02CD04	030471	101	15010200		550,138.00	550,138.00	550,138.00	550,138.00	0.00
02CD04	060171	101	15010200		277,503.00	277,503.00	277,503.00	277,503.00	0.00
02CD04	100271	101	15010200		63,290.00	63,290.00	63,290.00	63,290.00	0.00
02CD04	130371	101	15010200		370,004.00	370,004.00	370,004.00	370,004.00	0.00
02CD04	140472	101	15010200		1,090,537.00	867,470.00	867,470.00	867,470.00	0.00
02CD04	150171	101	15010200		9,736.00	9,736.00	9,736.00	9,736.00	0.00
02CD04	150372	101	15010200		102,238.00	102,238.00	102,238.00	102,238.00	0.00
02CD04	190271	101	15010200		267,764.00	267,764.00	267,764.00	267,764.00	0.00
02CD04	230171	101	15010200		886,062.00	886,062.00	886,062.00	886,062.00	0.00
02CD04	240172	101	15010200		822,772.00	759,015.00	759,015.00	759,015.00	0.00
02CD04	250371	101	15010200		2,110,979.00	1,679,190.00	1,679,190.00	1,679,190.00	0.00
02CD04	250471	101	15010200		486,847.00	486,847.00	486,847.00	486,847.00	0.00
02CD04	250872	101	15010200		477,110.00	477,110.00	477,110.00	477,110.00	0.00
02CD04	250873	101	15010200		520,927.00	520,927.00	520,927.00	520,927.00	0.00
02CD04	290872	101	15010200		1,275,540.00	1,275,540.00	1,275,540.00	1,275,540.00	0.00
02CD04	310371	101	15010200		4,634,787.00	3,686,760.00	3,686,760.00	3,686,760.00	0.00
02CD04	340471	101	15010200		38,947.00	38,947.00	38,947.00	38,947.00	0.00
02CD04	340571	101	15010200		53,552.00	53,552.00	53,552.00	53,552.00	0.00
02CD04	350371	101	15010200		53,552.00	53,552.00	53,552.00	53,552.00	0.00
02CD04	280874	101	15010400		780,374.00	780,374.00	780,374.00	780,374.00	0.00
02CD04	340271	101	15010400		427,124.00	427,124.00	427,124.00	427,124.00	0.00
02CD04	030171	101	15012200		0.00	0.00	0.00	0.00	0.00
02CD04	030471	101	15060100		189,279.00	1,848.40	1,848.40	1,848.40	0.00
02CD04	030171	101	15060117		403,410.00	318,843.60	318,843.60	318,843.60	0.00
02CD04	090271	101	15060128		18,000,000.00	0.00	0.00	0.00	0.00
02CD04	030171	101	15060160		0.00	1,682.40	1,682.40	1,682.40	0.00
02CD04	310371	101	15060300		2,808,864.00	631,342.40	631,342.40	631,342.40	0.00
02CD04	250371	101	15060315		2,430.00	0.00	0.00	0.00	0.00
02CD04	250471	101	15060315		2,430.00	0.00	0.00	0.00	0.00
02CD04	250872	101	15060315		2,430.00	0.00	0.00	0.00	0.00
02CD04	250873	101	15060315		2,430.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	280874	101	15060315		2,430.00	0.00	0.00	0.00	0.00
02CD04	290872	101	15060315		2,430.00	0.00	0.00	0.00	0.00
02CD04	250371	101	15060316		150,147.00	184,508.47	184,508.47	184,508.47	0.00
02CD04	250471	101	15060316		150,149.00	138,209.00	138,209.00	138,209.00	0.00
02CD04	250872	101	15060316		150,149.00	138,209.00	138,209.00	138,209.00	0.00
02CD04	250873	101	15060316		150,149.00	138,209.00	138,209.00	138,209.00	0.00
02CD04	280874	101	15060316		150,149.00	120,430.00	120,430.00	120,430.00	0.00
02CD04	290872	101	15060316		150,149.00	0.00	0.00	0.00	0.00
02CD04	250371	101	15060317		2,656,285.00	2,610,952.40	2,610,952.40	2,610,952.40	0.00
02CD04	250471	101	15060317		2,656,285.00	1,336,950.00	1,336,950.00	1,336,950.00	0.00
02CD04	250872	101	15060317		2,656,285.00	2,212,950.00	2,212,950.00	2,212,950.00	0.00
02CD04	250873	101	15060317		2,656,285.00	2,212,950.00	2,212,950.00	2,212,950.00	0.00
02CD04	280874	101	15060317		2,656,285.00	2,238,950.00	2,238,950.00	2,238,950.00	0.00
02CD04	290872	101	15060317		2,656,285.00	1,807,269.47	1,807,269.47	1,807,269.47	0.00
02CD04	030171	101	15070100		9,200,666.00	13,896,431.18	13,896,431.18	13,896,431.18	0.00
02CD04	030371	101	15070100		112,141.00	92,667.17	92,667.17	92,667.17	0.00
02CD04	030471	101	15070100		35,732.00	35,699.50	35,699.50	35,699.50	0.00
02CD04	060171	101	15070100		6,895.00	6,895.00	6,895.00	6,895.00	0.00
02CD04	100271	101	15070100		892.00	892.00	892.00	892.00	0.00
02CD04	130371	101	15070100		26,511.00	26,511.00	26,511.00	26,511.00	0.00
02CD04	140571	101	15070100		42,291.00	42,291.00	42,291.00	42,291.00	0.00
02CD04	150171	101	15070100		80.00	80.00	80.00	80.00	0.00
02CD04	150374	101	15070100		2,525.00	2,525.00	2,525.00	2,525.00	0.00
02CD04	180271	101	15070100		419,572.00	413,614.00	413,614.00	413,614.00	0.00
02CD04	230171	101	15070100		20,073.00	20,073.00	20,073.00	20,073.00	0.00
02CD04	240171	101	15070100		42,624.00	42,624.00	42,624.00	42,624.00	0.00
02CD04	250371	101	15070100		7,989.00	7,989.00	7,989.00	7,989.00	0.00
02CD04	250471	101	15070100		11,721.00	11,721.00	11,721.00	11,721.00	0.00
02CD04	250872	101	15070100		776.00	776.00	776.00	776.00	0.00
02CD04	250873	101	15070100		4,094.00	4,094.00	4,094.00	4,094.00	0.00
02CD04	290872	101	15070100		3,885.00	3,885.00	3,885.00	3,885.00	0.00
02CD04	310371	101	15070100		29,674.00	29,674.00	29,674.00	29,674.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	340371	101	15070100		630.00	630.00	630.00	630.00	0.00
02CD04	340471	101	15070100		497.00	497.00	497.00	497.00	0.00
02CD04	340571	101	15070100		2,843.00	2,843.00	2,843.00	2,843.00	0.00
02CD04	030171	101	15070106		4,164,450.00	5,661,353.03	5,661,353.03	5,661,353.03	0.00
02CD04	030171	101	15070108		5,572,799.00	3,326,139.21	3,326,139.21	3,326,139.21	0.00
02CD04	030371	101	15070108		115,367.00	104,643.00	104,643.00	104,643.00	0.00
02CD04	030471	101	15070108		36,757.00	36,757.00	36,757.00	36,757.00	0.00
02CD04	060171	101	15070108		7,093.00	7,093.00	7,093.00	7,093.00	0.00
02CD04	100271	101	15070108		1,002.00	1,002.00	1,002.00	1,002.00	0.00
02CD04	130371	101	15070108		27,273.00	27,273.00	27,273.00	27,273.00	0.00
02CD04	150272	101	15070108		43,506.00	43,506.00	43,506.00	43,506.00	0.00
02CD04	150372	101	15070108		2,599.00	2,599.00	2,599.00	2,599.00	0.00
02CD04	180272	101	15070108		451,759.00	451,759.00	451,759.00	451,759.00	0.00
02CD04	230171	101	15070108		20,651.00	20,651.00	20,651.00	20,651.00	0.00
02CD04	240172	101	15070108		43,850.00	43,850.00	43,850.00	43,850.00	0.00
02CD04	250371	101	15070108		8,219.00	8,219.00	8,219.00	8,219.00	0.00
02CD04	250471	101	15070108		12,855.00	12,855.00	12,855.00	12,855.00	0.00
02CD04	250873	101	15070108		4,214.00	4,214.00	4,214.00	4,214.00	0.00
02CD04	290872	101	15070108		3,998.00	3,998.00	3,998.00	3,998.00	0.00
02CD04	310371	101	15070108		31,688.00	31,688.00	31,688.00	31,688.00	0.00
02CD04	340571	101	15070108		2,922.00	2,922.00	2,922.00	2,922.00	0.00
02CD04	030171	101	15070109		24,774,178.00	28,131,457.39	28,131,457.39	28,131,457.39	0.00
02CD04	030371	101	15070109		551,361.00	551,361.00	551,361.00	551,361.00	0.00
02CD04	030471	101	15070109		175,666.00	175,666.00	175,666.00	175,666.00	0.00
02CD04	060171	101	15070109		33,902.00	33,902.00	33,902.00	33,902.00	0.00
02CD04	100271	101	15070109		4,788.00	4,788.00	4,788.00	4,788.00	0.00
02CD04	130371	101	15070109		130,340.00	130,340.00	130,340.00	130,340.00	0.00
02CD04	150272	101	15070109		207,923.00	207,923.00	207,923.00	207,923.00	0.00
02CD04	150372	101	15070109		12,418.00	12,418.00	12,418.00	12,418.00	0.00
02CD04	190271	101	15070109		2,401,603.00	2,401,603.00	2,401,603.00	2,401,603.00	0.00
02CD04	230171	101	15070109		98,694.00	98,694.00	98,694.00	98,694.00	0.00
02CD04	240172	101	15070109		209,565.00	209,565.00	209,565.00	209,565.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	250371	101	15070109		39,282.00	7,329,127.39	7,329,127.39	7,329,127.39	0.00
02CD04	250471	101	15070109		61,438.00	61,438.00	61,438.00	61,438.00	0.00
02CD04	250873	101	15070109		20,138.00	20,138.00	20,138.00	20,138.00	0.00
02CD04	290872	101	15070109		19,104.00	19,104.00	19,104.00	19,104.00	0.00
02CD04	310371	101	15070109		151,442.00	150,426.30	150,426.30	150,426.30	0.00
02CD04	340571	101	15070109		13,969.00	13,969.00	13,969.00	13,969.00	0.00
02CD04	030171	101	15070110		1,537,428.00	2,166,789.71	2,166,789.71	2,166,789.71	0.00
02CD04	030371	101	15070110		21,681.00	21,681.00	21,681.00	21,681.00	0.00
02CD04	030471	101	15070110		6,907.00	6,907.00	6,907.00	6,907.00	0.00
02CD04	060171	101	15070110		1,333.00	1,333.00	1,333.00	1,333.00	0.00
02CD04	100271	101	15070110		188.00	188.00	188.00	188.00	0.00
02CD04	130371	101	15070110		5,125.00	5,125.00	5,125.00	5,125.00	0.00
02CD04	140472	101	15070110		8,176.00	8,176.00	8,176.00	8,176.00	0.00
02CD04	150372	101	15070110		487.00	487.00	487.00	487.00	0.00
02CD04	190271	101	15070110		84,896.00	84,896.00	84,896.00	84,896.00	0.00
02CD04	230171	101	15070110		3,881.00	3,881.00	3,881.00	3,881.00	0.00
02CD04	240172	101	15070110		8,240.00	8,240.00	8,240.00	8,240.00	0.00
02CD04	250371	101	15070110		1,544.00	318,544.00	318,544.00	318,544.00	0.00
02CD04	250471	101	15070110		2,415.00	2,415.00	2,415.00	2,415.00	0.00
02CD04	250873	101	15070110		793.00	793.00	793.00	793.00	0.00
02CD04	290872	101	15070110		751.00	751.00	751.00	751.00	0.00
02CD04	310371	101	15070110		5,954.00	5,954.00	5,954.00	5,954.00	0.00
02CD04	340571	101	15070110		549.00	549.00	549.00	549.00	0.00
02CD04	030171	101	15070111		31,221,743.00	23,549,609.84	23,549,609.84	23,549,609.84	0.00
02CD04	030371	101	15070111		276,891.00	131,606.16	131,606.16	131,606.16	0.00
02CD04	030471	101	15070111		88,219.00	88,219.00	88,219.00	88,219.00	0.00
02CD04	060171	101	15070111		17,025.00	0.00	0.00	0.00	0.00
02CD04	100271	101	15070111		2,405.00	0.00	0.00	0.00	0.00
02CD04	130371	101	15070111		65,455.00	65,455.00	65,455.00	65,455.00	0.00
02CD04	150272	101	15070111		104,417.00	71,194.00	71,194.00	71,194.00	0.00
02CD04	150372	101	15070111		6,237.00	3,970.24	3,970.24	3,970.24	0.00
02CD04	190271	101	15070111		818,019.00	510,046.13	510,046.13	510,046.13	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	230171	101	15070111		49,564.00	0.00	0.00	0.00	0.00
02CD04	240172	101	15070111		105,243.00	82,682.71	82,682.71	82,682.71	0.00
02CD04	250371	101	15070111		19,727.00	0.00	0.00	0.00	0.00
02CD04	250471	101	15070111		30,854.00	0.00	0.00	0.00	0.00
02CD04	250873	101	15070111		10,114.00	0.00	0.00	0.00	0.00
02CD04	290872	101	15070111		9,594.00	0.00	0.00	0.00	0.00
02CD04	310371	101	15070111		76,054.00	56,683.02	56,683.02	56,683.02	0.00
02CD04	340571	101	15070111		7,014.00	0.00	0.00	0.00	0.00
02CD04	030171	101	15070112		4,041,098.00	4,438,155.53	4,438,155.53	4,438,155.53	0.00
02CD04	030371	101	15070112		64,466.00	64,466.00	64,466.00	64,466.00	0.00
02CD04	030471	101	15070112		20,537.00	20,537.00	20,537.00	20,537.00	0.00
02CD04	060171	101	15070112		3,964.00	3,964.00	3,964.00	3,964.00	0.00
02CD04	100271	101	15070112		560.00	560.00	560.00	560.00	0.00
02CD04	130371	101	15070112		15,239.00	15,239.00	15,239.00	15,239.00	0.00
02CD04	150272	101	15070112		24,310.00	24,310.00	24,310.00	24,310.00	0.00
02CD04	150372	101	15070112		1,452.00	1,452.00	1,452.00	1,452.00	0.00
02CD04	190271	101	15070112		252,434.00	252,387.31	252,387.31	252,387.31	0.00
02CD04	230171	101	15070112		11,539.00	11,539.00	11,539.00	11,539.00	0.00
02CD04	240172	101	15070112		24,502.00	24,502.00	24,502.00	24,502.00	0.00
02CD04	250371	101	15070112		4,593.00	4,593.00	4,593.00	4,593.00	0.00
02CD04	250471	101	15070112		7,183.00	7,183.00	7,183.00	7,183.00	0.00
02CD04	250873	101	15070112		2,355.00	2,355.00	2,355.00	2,355.00	0.00
02CD04	290872	101	15070112		2,234.00	2,234.00	2,234.00	2,234.00	0.00
02CD04	310371	101	15070112		17,706.00	17,706.00	17,706.00	17,706.00	0.00
02CD04	340571	101	15070112		1,634.00	1,634.00	1,634.00	1,634.00	0.00
02CD04	030171	101	15070113		1,918,528.00	2,271,295.50	2,271,295.50	2,271,295.50	0.00
02CD04	030371	101	15070113		31,542.00	31,542.00	31,542.00	31,542.00	0.00
02CD04	030471	101	15070113		10,050.00	10,050.00	10,050.00	10,050.00	0.00
02CD04	060171	101	15070113		1,939.00	1,939.00	1,939.00	1,939.00	0.00
02CD04	100271	101	15070113		274.00	274.00	274.00	274.00	0.00
02CD04	130371	101	15070113		7,457.00	7,457.00	7,457.00	7,457.00	0.00
02CD04	140471	101	15070113		11,895.00	11,895.00	11,895.00	11,895.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	150372	101	15070113		711.00	711.00	711.00	711.00	0.00
02CD04	190271	101	15070113		123,512.00	123,512.00	123,512.00	123,512.00	0.00
02CD04	230171	101	15070113		5,646.00	5,646.00	5,646.00	5,646.00	0.00
02CD04	240172	101	15070113		11,988.00	11,988.00	11,988.00	11,988.00	0.00
02CD04	250371	101	15070113		2,248.00	192,248.00	192,248.00	192,248.00	0.00
02CD04	250471	101	15070113		3,514.00	3,514.00	3,514.00	3,514.00	0.00
02CD04	250873	101	15070113		1,152.00	1,152.00	1,152.00	1,152.00	0.00
02CD04	290872	101	15070113		1,093.00	1,093.00	1,093.00	1,093.00	0.00
02CD04	310371	101	15070113		8,663.00	8,663.00	8,663.00	8,663.00	0.00
02CD04	340571	101	15070113		799.00	799.00	799.00	799.00	0.00
02CD04	030171	101	15070114		3,513,773.00	3,063,283.21	3,063,283.21	3,063,283.21	0.00
02CD04	030371	101	15070114		60,977.00	60,977.00	60,977.00	60,977.00	0.00
02CD04	030471	101	15070114		19,428.00	19,428.00	19,428.00	19,428.00	0.00
02CD04	060171	101	15070114		3,749.00	3,749.00	3,749.00	3,749.00	0.00
02CD04	100271	101	15070114		530.00	530.00	530.00	530.00	0.00
02CD04	130371	101	15070114		14,415.00	14,415.00	14,415.00	14,415.00	0.00
02CD04	150272	101	15070114		22,994.00	22,994.00	22,994.00	22,994.00	0.00
02CD04	150372	101	15070114		1,374.00	1,374.00	1,374.00	1,374.00	0.00
02CD04	180272	101	15070114		238,778.00	236,143.02	236,143.02	236,143.02	0.00
02CD04	230171	101	15070114		10,915.00	10,915.00	10,915.00	10,915.00	0.00
02CD04	240172	101	15070114		23,176.00	23,176.00	23,176.00	23,176.00	0.00
02CD04	250371	101	15070114		4,344.00	4,344.00	4,344.00	4,344.00	0.00
02CD04	250471	101	15070114		6,795.00	6,795.00	6,795.00	6,795.00	0.00
02CD04	250873	101	15070114		2,227.00	2,227.00	2,227.00	2,227.00	0.00
02CD04	290872	101	15070114		2,112.00	2,112.00	2,112.00	2,112.00	0.00
02CD04	310371	101	15070114		16,749.00	16,749.00	16,749.00	16,749.00	0.00
02CD04	340571	101	15070114		1,544.00	1,544.00	1,544.00	1,544.00	0.00
02CD04	030171	101	15070160		0.00	54,712.55	54,712.55	54,712.55	0.00
02CD04	030171	101	15070207		633,558.00	0.00	0.00	0.00	0.00
02CD04	280874	101	15070300		3,048.00	3,048.00	3,048.00	3,048.00	0.00
02CD04	340271	101	15070300		6,943.00	6,943.00	6,943.00	6,943.00	0.00
02CD04	280874	101	15070308		3,133.00	3,133.00	3,133.00	3,133.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	350371	101	15070308		7,142.00	7,142.00	7,142.00	7,142.00	0.00
02CD04	280874	101	15070309		14,976.00	14,976.00	14,976.00	14,976.00	0.00
02CD04	340271	101	15070309		34,136.00	34,136.00	34,136.00	34,136.00	0.00
02CD04	280874	101	15070310		589.00	589.00	589.00	589.00	0.00
02CD04	340271	101	15070310		1,343.00	1,343.00	1,343.00	1,343.00	0.00
02CD04	280874	101	15070311		7,521.00	0.00	0.00	0.00	0.00
02CD04	340271	101	15070311		17,143.00	2,035.44	2,035.44	2,035.44	0.00
02CD04	280874	101	15070312		1,751.00	1,751.00	1,751.00	1,751.00	0.00
02CD04	340271	101	15070312		3,991.00	3,991.00	3,991.00	3,991.00	0.00
02CD04	280874	101	15070313		856.00	856.00	856.00	856.00	0.00
02CD04	340271	101	15070313		1,953.00	1,953.00	1,953.00	1,953.00	0.00
02CD04	280874	101	15070314		1,656.00	1,656.00	1,656.00	1,656.00	0.00
02CD04	340271	101	15070314		3,775.00	3,775.00	3,775.00	3,775.00	0.00
02CD04	030171	101	15071109		0.00	3,910,757.18	3,910,757.18	3,910,757.18	0.00
02CD04	030171	101	15072100		0.00	102,237.94	102,237.94	102,237.94	0.00
02CD04	030171	101	15080200		1,410,507.00	1,413,165.72	1,413,165.72	1,413,165.72	0.00
02CD04	030371	101	15080200		56,895.00	56,895.00	56,895.00	56,895.00	0.00
02CD04	030471	101	15080200		238,377.00	238,377.00	238,377.00	238,377.00	0.00
02CD04	060171	101	15080200		123,723.00	123,723.00	123,723.00	123,723.00	0.00
02CD04	100271	101	15080200		21,194.00	21,194.00	21,194.00	21,194.00	0.00
02CD04	130371	101	15080200		117,392.00	117,392.00	117,392.00	117,392.00	0.00
02CD04	140571	101	15080200		339,010.00	339,010.00	339,010.00	339,010.00	0.00
02CD04	150171	101	15080200		4,764.00	4,764.00	4,764.00	4,764.00	0.00
02CD04	150374	101	15080200		38,273.00	38,273.00	38,273.00	38,273.00	0.00
02CD04	180271	101	15080200		185,283.00	185,283.00	185,283.00	185,283.00	0.00
02CD04	230171	101	15080200		286,500.00	286,500.00	286,500.00	286,500.00	0.00
02CD04	240171	101	15080200		256,088.00	256,088.00	256,088.00	256,088.00	0.00
02CD04	250371	101	15080200		706,624.00	706,624.00	706,624.00	706,624.00	0.00
02CD04	250471	101	15080200		179,485.00	179,485.00	179,485.00	179,485.00	0.00
02CD04	250872	101	15080200		141,829.00	141,829.00	141,829.00	141,829.00	0.00
02CD04	250873	101	15080200		157,221.00	157,221.00	157,221.00	157,221.00	0.00
02CD04	290872	101	15080200		374,119.00	374,119.00	374,119.00	374,119.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	340371	101	15080200		20,936.00	20,936.00	20,936.00	20,936.00	0.00
02CD04	340471	101	15080200		16,323.00	16,323.00	16,323.00	16,323.00	0.00
02CD04	340571	101	15080200		21,487.00	21,487.00	21,487.00	21,487.00	0.00
02CD04	280874	101	15080400		263,758.00	263,758.00	263,758.00	263,758.00	0.00
02CD04	310371	101	15080400		1,344,285.00	1,344,285.00	1,344,285.00	1,344,285.00	0.00
02CD04	340271	101	15080400		136,876.00	136,876.00	136,876.00	136,876.00	0.00
02CD04	030171	101	15082200		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	15090100		23,122,514.00	17,940,502.62	17,940,502.62	17,940,502.62	0.00
02CD04	030371	101	15090100		2,286,964.00	1,952,728.00	1,952,728.00	1,952,728.00	0.00
02CD04	030471	101	15090100		6,475,360.00	5,975,360.00	5,975,360.00	5,975,360.00	0.00
02CD04	060171	101	15090100		5,288,754.00	5,103,754.00	5,103,754.00	5,103,754.00	0.00
02CD04	100271	101	15090100		289,886.00	265,727.00	265,727.00	265,727.00	0.00
02CD04	130371	101	15090100		198,544.00	198,544.00	198,544.00	198,544.00	0.00
02CD04	150171	101	15090100		201,862.00	201,862.00	201,862.00	201,862.00	0.00
02CD04	150272	101	15090100		781,634.00	777,430.19	777,430.19	777,430.19	0.00
02CD04	150372	101	15090100		790,081.00	790,081.00	790,081.00	790,081.00	0.00
02CD04	190271	101	15090100		1,328,022.00	1,328,022.00	1,328,022.00	1,328,022.00	0.00
02CD04	230171	101	15090100		1,992,809.00	1,992,809.00	1,992,809.00	1,992,809.00	0.00
02CD04	240171	101	15090100		1,617,909.00	1,617,909.00	1,617,909.00	1,617,909.00	0.00
02CD04	250371	101	15090100		693,611.00	2,149,794.26	2,149,794.26	2,149,794.26	0.00
02CD04	250872	101	15090100		201,862.00	201,862.00	201,862.00	201,862.00	0.00
02CD04	250873	101	15090100		201,862.00	201,862.00	201,862.00	201,862.00	0.00
02CD04	290872	101	15090100		201,862.00	185,803.00	185,803.00	185,803.00	0.00
02CD04	340471	101	15090100		453,709.00	453,709.00	453,709.00	453,709.00	0.00
02CD04	340571	101	15090100		453,709.00	453,709.00	453,709.00	453,709.00	0.00
02CD04	350371	101	15090100		655,447.00	655,447.00	655,447.00	655,447.00	0.00
02CD04	250471	101	15090300		3,213,135.00	3,213,135.00	3,213,135.00	3,213,135.00	0.00
02CD04	280874	101	15090300		180,709.00	180,709.00	180,709.00	180,709.00	0.00
02CD04	310371	101	15090300		361,417.00	303,918.00	303,918.00	303,918.00	0.00
02CD04	340271	101	15090300		620,930.00	620,930.00	620,930.00	620,930.00	0.00
02CD04	030171	101	15100200		70,133.00	70,133.00	70,133.00	70,133.00	0.00
02CD04	030371	101	15100200		1,514.00	1,514.00	1,514.00	1,514.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	030471	101	15100200		13,045.00	13,045.00	13,045.00	13,045.00	0.00
02CD04	060171	101	15100200		6,639.00	6,639.00	6,639.00	6,639.00	0.00
02CD04	100271	101	15100200		1,514.00	1,514.00	1,514.00	1,514.00	0.00
02CD04	130371	101	15100200		8,852.00	8,852.00	8,852.00	8,852.00	0.00
02CD04	150171	101	15100200		233.00	233.00	233.00	233.00	0.00
02CD04	150272	101	15100200		26,195.00	26,195.00	26,195.00	26,195.00	0.00
02CD04	150374	101	15100200		2,446.00	2,446.00	2,446.00	2,446.00	0.00
02CD04	190271	101	15100200		6,405.00	6,405.00	6,405.00	6,405.00	0.00
02CD04	230171	101	15100200		21,197.00	21,165.80	21,165.80	21,165.80	0.00
02CD04	240172	101	15100200		19,451.00	19,451.00	19,451.00	19,451.00	0.00
02CD04	250371	101	15100200		52,296.00	52,296.00	52,296.00	52,296.00	0.00
02CD04	250471	101	15100200		11,646.00	11,646.00	11,646.00	11,646.00	0.00
02CD04	250872	101	15100200		11,414.00	11,414.00	11,414.00	11,414.00	0.00
02CD04	250873	101	15100200		12,461.00	12,461.00	12,461.00	12,461.00	0.00
02CD04	290872	101	15100200		30,516.00	30,516.00	30,516.00	30,516.00	0.00
02CD04	310371	101	15100200		98,336.00	98,336.00	98,336.00	98,336.00	0.00
02CD04	340371	101	15100200		1,281.00	1,120.12	1,120.12	1,120.12	0.00
02CD04	340471	101	15100200		931.00	430.85	430.85	430.85	0.00
02CD04	340571	101	15100200		1,281.00	1,281.00	1,281.00	1,281.00	0.00
02CD04	280874	101	15100400		21,060.00	21,060.00	21,060.00	21,060.00	0.00
02CD04	340271	101	15100400		10,020.00	10,020.00	10,020.00	10,020.00	0.00
02CD04	030171	101	15102200		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	15110204		77,679.00	75,703.36	75,703.36	75,703.36	0.00
02CD04	150372	101	15110204		223,798.00	212,412.72	212,412.72	212,412.72	0.00
02CD04	250872	101	15110204		156,254.00	139,617.66	139,617.66	139,617.66	0.00
02CD04	030171	101	15110218		4,321,966.00	4,049,963.77	4,049,963.77	4,049,963.77	0.00
02CD04	030371	101	15110218		188,536.00	178,946.29	178,946.29	178,946.29	0.00
02CD04	030471	101	15110218		782,191.00	742,400.85	742,400.85	742,400.85	0.00
02CD04	060171	101	15110218		421,172.00	399,746.36	399,746.36	399,746.36	0.00
02CD04	090271	101	15110218		12,400,281.00	10,561,871.37	10,561,871.37	10,561,871.37	0.00
02CD04	100271	101	15110218		136,838.00	129,877.65	129,877.65	129,877.65	0.00
02CD04	130371	101	15110218		542,954.00	515,333.16	515,333.16	515,333.16	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	140471	101	15110218		1,485,919.00	1,410,332.71	1,410,332.71	1,410,332.71	0.00
02CD04	150171	101	15110218		65,754.00	64,081.94	64,081.94	64,081.94	0.00
02CD04	150372	101	15110218		188,536.00	178,946.29	178,946.29	178,946.29	0.00
02CD04	190271	101	15110218		397,737.00	377,504.68	377,504.68	377,504.68	0.00
02CD04	230171	101	15110218		1,227,943.00	1,165,478.05	1,165,478.05	1,165,478.05	0.00
02CD04	240172	101	15110218		1,143,935.00	1,085,743.71	1,085,743.71	1,085,743.71	0.00
02CD04	250872	101	15110218		686,121.00	651,219.55	651,219.55	651,219.55	0.00
02CD04	250873	101	15110218		744,279.00	706,418.85	706,418.85	706,418.85	0.00
02CD04	280874	101	15110218		1,411,024.00	1,339,246.59	1,339,246.59	1,339,246.59	0.00
02CD04	290872	101	15110218		1,745,913.00	1,657,098.85	1,657,098.85	1,657,098.85	0.00
02CD04	340471	101	15110218		104,526.00	99,207.88	99,207.88	99,207.88	0.00
02CD04	340571	101	15110218		123,912.00	117,609.42	117,609.42	117,609.42	0.00
02CD04	350371	101	15110218		123,910.00	117,608.00	117,608.00	117,608.00	0.00
02CD04	030171	101	15110260		0.00	24,420.00	24,420.00	24,420.00	0.00
02CD04	250371	101	15110404		221,719.00	1,533,464.02	1,533,464.02	1,533,464.02	0.00
02CD04	250873	101	15110404		160,373.00	143,694.73	143,694.73	143,694.73	0.00
02CD04	280874	101	15110404		624,871.00	593,082.74	593,082.74	593,082.74	0.00
02CD04	290872	101	15110404		191,205.00	181,477.71	181,477.71	181,477.71	0.00
02CD04	310371	101	15110404		676,465.00	642,053.85	642,053.85	642,053.85	0.00
02CD04	250371	101	15110418		2,527,480.00	2,398,909.38	2,398,909.38	2,398,909.38	0.00
02CD04	250471	101	15110418		578,497.00	549,070.29	549,070.29	549,070.29	0.00
02CD04	310371	101	15110418		5,761,772.00	5,474,531.76	5,474,531.76	5,474,531.76	0.00
02CD04	340271	101	15110418		565,384.00	536,624.58	536,624.58	536,624.58	0.00
02CD04	030171	101	15112218		0.00	38,478.12	38,478.12	38,478.12	0.00
02CD04	030171	101	16010200		2,121,116.00	2,120,030.00	2,120,030.00	2,120,030.00	0.00
02CD04	030371	101	16010200		172,690.00	172,690.00	172,690.00	172,690.00	0.00
02CD04	030471	101	16010200		489,599.00	489,599.00	489,599.00	489,599.00	0.00
02CD04	060171	101	16010200		317,523.00	317,523.00	317,523.00	317,523.00	0.00
02CD04	100271	101	16010200		33,424.00	33,424.00	33,424.00	33,424.00	0.00
02CD04	130371	101	16010200		152,291.00	152,291.00	152,291.00	152,291.00	0.00
02CD04	140371	101	16010200		435,365.00	435,365.00	435,365.00	435,365.00	0.00
02CD04	150171	101	16010200		11,354.00	11,354.00	11,354.00	11,354.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	150374	101	16010200		70,239.00	70,239.00	70,239.00	70,239.00	0.00
02CD04	190271	101	16010200		369,086.00	369,086.00	369,086.00	369,086.00	0.00
02CD04	230171	101	16010200		399,339.00	399,339.00	399,339.00	399,339.00	0.00
02CD04	240172	101	16010200		376,354.00	376,354.00	376,354.00	376,354.00	0.00
02CD04	250371	101	16010200		826,715.00	3,073,704.00	3,073,704.00	3,073,704.00	0.00
02CD04	250872	101	16010200		175,978.00	175,978.00	175,978.00	175,978.00	0.00
02CD04	250873	101	16010200		194,882.00	194,882.00	194,882.00	194,882.00	0.00
02CD04	290872	101	16010200		455,745.00	455,745.00	455,745.00	455,745.00	0.00
02CD04	340271	101	16010200		46,322.00	46,322.00	46,322.00	46,322.00	0.00
02CD04	340471	101	16010200		36,294.00	36,294.00	36,294.00	36,294.00	0.00
02CD04	340571	101	16010200		43,001.00	43,001.00	43,001.00	43,001.00	0.00
02CD04	030171	101	16010204		215,547.00	357,392.00	357,392.00	357,392.00	0.00
02CD04	030471	101	16010204		20,250.00	20,246.00	20,246.00	20,246.00	0.00
02CD04	150272	101	16010204		46,349.00	46,339.00	46,339.00	46,339.00	0.00
02CD04	150372	101	16010204		43,812.00	43,802.00	43,802.00	43,802.00	0.00
02CD04	250872	101	16010204		47,863.00	47,853.00	47,853.00	47,853.00	0.00
02CD04	250471	101	16010400		282,496.00	408,496.00	408,496.00	408,496.00	0.00
02CD04	280874	101	16010400		322,190.00	322,190.00	322,190.00	322,190.00	0.00
02CD04	310371	101	16010400		1,624,911.00	2,404,910.00	2,404,910.00	2,404,910.00	0.00
02CD04	340271	101	16010400		180,526.00	180,526.00	180,526.00	180,526.00	0.00
02CD04	250371	101	16010404		97,821.00	97,799.00	97,799.00	97,799.00	0.00
02CD04	250873	101	16010404		49,226.00	49,215.00	49,215.00	49,215.00	0.00
02CD04	280874	101	16010404		40,573.00	40,564.00	40,564.00	40,564.00	0.00
02CD04	290872	101	16010404		29,025.00	29,019.00	29,019.00	29,019.00	0.00
02CD04	310371	101	16010404		33,062.00	40,042.00	40,042.00	40,042.00	0.00
02CD04	030171	101	16012200		0.00	10,905.00	10,905.00	10,905.00	0.00

>> MATERIALES Y SUMINISTROS 59,012,023.00 83,189,618.70 83,189,618.70 71,608,959.49 11,580,659.21

02CD04	030171	101	21010100		773,920.00	876,019.50	876,019.50	876,019.50	0.00
02CD04	060171	101	21010100		107,768.00	108,213.13	108,213.13	108,213.13	0.00
02CD04	150272	405	21010138		0.00	4,997.86	4,997.86	4,997.86	0.00
02CD04	150272	405	21010139		0.00	11,503.14	11,503.14	11,503.14	0.00
02CD04	030171	405	21010160		0.00	61,944.00	61,944.00	61,944.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	230171	101	21010164		0.00	421,391.39	421,391.39	421,391.39	0.00
02CD04	150272	405	21010338		0.00	0.00	0.00	0.00	0.00
02CD04	150272	405	21010339		0.00	0.00	0.00	0.00	0.00
02CD04	150272	521	21011100		0.00	4,997.86	4,997.86	4,997.86	0.00
02CD04	150272	522	21011100		0.00	11,503.14	11,503.14	11,503.14	0.00
02CD04	230171	101	21011124		0.00	80,040.00	80,040.00	80,040.00	0.00
02CD04	150272	521	21011300		0.00	0.00	0.00	0.00	0.00
02CD04	150272	522	21011300		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	21020100		515.00	0.00	0.00	0.00	0.00
02CD04	130107	101	21020100		126,975.00	118,611.00	118,611.00	118,611.00	0.00
02CD04	150272	101	21020100		141,978.00	0.00	0.00	0.00	0.00
02CD04	230171	101	21020100		141,978.00	0.00	0.00	0.00	0.00
02CD04	250471	101	21020100		141,978.00	141,978.00	141,978.00	141,978.00	0.00
02CD04	280872	101	21020100		141,978.00	107,771.63	107,771.63	107,771.63	0.00
02CD04	230171	101	21021124		0.00	292,320.00	292,320.00	292,320.00	0.00
02CD04	030171	101	21030100		170,164.00	172,031.42	172,031.42	172,031.42	0.00
02CD04	130107	101	21030100		115,605.00	115,605.00	115,605.00	115,605.00	0.00
02CD04	130571	101	21030100		46,360.00	23,481.00	23,481.00	23,481.00	0.00
02CD04	130871	101	21030100		92,720.00	86,561.61	86,561.61	86,561.61	0.00
02CD04	230171	101	21030100		250,344.00	250,344.00	250,344.00	250,344.00	0.00
02CD04	240171	101	21030100		46,360.00	46,360.00	46,360.00	46,360.00	0.00
02CD04	240172	101	21030100		46,360.00	46,360.00	46,360.00	46,360.00	0.00
02CD04	310471	101	21030100		71,835.00	71,835.00	71,835.00	71,835.00	0.00
02CD04	130371	101	21030126		78,742.00	17,495.56	17,495.56	17,495.56	0.00
02CD04	150272	405	21030138		0.00	0.00	0.00	0.00	0.00
02CD04	230171	101	21030164		0.00	44,194.30	44,194.30	44,194.30	0.00
02CD04	150272	405	21030338		0.00	0.00	0.00	0.00	0.00
02CD04	150272	521	21031100		0.00	0.00	0.00	0.00	0.00
02CD04	150272	521	21031300		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	21050100		70,685.00	37,778.22	37,778.22	37,778.22	0.00
02CD04	150272	405	21050139		0.00	2,499.97	2,499.97	2,499.97	0.00
02CD04	030171	101	21050200		1,671,875.00	1,425,776.88	1,425,776.88	1,425,776.88	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	150272	405	21050339		0.00	0.00	0.00	0.00	0.00
02CD04	150272	522	21051100		0.00	2,499.97	2,499.97	2,499.97	0.00
02CD04	150272	522	21051300		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	21060100		241,072.00	262,566.54	262,566.54	262,566.54	0.00
02CD04	030171	101	21060164		0.00	10,819.40	10,819.40	10,819.40	0.00
02CD04	030471	101	21060200		120,536.00	36,073.00	36,073.00	36,073.00	0.00
02CD04	060171	101	21060200		180,804.00	54,210.69	54,210.69	54,210.69	0.00
02CD04	130107	101	21060200		120,536.00	232,969.67	232,969.67	232,969.67	0.00
02CD04	150272	101	21060200		120,536.00	36,142.47	36,142.47	36,142.47	0.00
02CD04	230171	101	21060200		60,268.00	18,071.22	18,071.22	18,071.22	0.00
02CD04	250471	101	21060200		180,804.00	293,145.22	293,145.22	293,145.22	0.00
02CD04	280872	101	21060200		180,804.00	293,145.24	293,145.24	293,145.24	0.00
02CD04	030171	101	22010100		1,182,683.00	916,317.20	916,317.20	916,317.20	0.00
02CD04	030471	101	22010100		23,180.00	4,192.61	4,192.61	4,192.61	0.00
02CD04	060171	101	22010100		46,360.00	43,396.42	43,396.42	43,396.42	0.00
02CD04	130107	101	22010100		23,180.00	7,124.75	7,124.75	7,124.75	0.00
02CD04	150272	101	22010100		23,180.00	0.00	0.00	0.00	0.00
02CD04	230171	101	22010100		23,180.00	0.00	0.00	0.00	0.00
02CD04	250471	101	22010100		27,816.00	24,771.46	24,771.46	24,771.46	0.00
02CD04	280872	101	22010100		491,416.00	359,742.00	359,742.00	359,742.00	0.00
02CD04	030171	405	22010160		0.00	154,167.62	154,167.62	154,167.62	0.00
02CD04	230171	101	22010164		0.00	253,202.78	253,202.78	253,202.78	0.00
02CD04	280872	101	22010164		0.00	2,600.00	2,600.00	2,600.00	0.00
02CD04	280872	101	22010300		34,292.00	5,490.14	5,490.14	5,490.14	0.00
02CD04	280872	101	22010364		0.00	1,349,524.28	1,349,524.28	239,633.68	1,109,890.60
02CD04	030171	101	22030100		37,088.00	7,909.88	7,909.88	7,909.88	0.00
02CD04	130107	101	22030100		241,072.00	34,872.78	34,872.78	34,872.78	0.00
02CD04	150272	405	22030138		0.00	0.00	0.00	0.00	0.00
02CD04	230171	101	22030164		0.00	2,442.96	2,442.96	2,442.96	0.00
02CD04	150272	405	22030338		0.00	0.00	0.00	0.00	0.00
02CD04	150272	521	22031100		0.00	0.00	0.00	0.00	0.00
02CD04	150272	521	22031300		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	030171	101	23020100		1,404.00	1,971.53	1,971.53	1,971.53	0.00
02CD04	100271	101	23020100		334,089.00	217,432.79	217,432.79	9,600.00	207,832.79
02CD04	230171	101	23020124		1,869.00	0.00	0.00	0.00	0.00
02CD04	030171	405	23020160		0.00	0.00	0.00	0.00	0.00
02CD04	200873	101	23020300		920.00	0.00	0.00	0.00	0.00
02CD04	250471	101	23020300		688,569.00	454,228.40	454,228.40	10,579.20	443,649.20
02CD04	250875	101	23020300		434,663.00	281,442.92	281,442.92	281,442.92	0.00
02CD04	280874	101	23020300		567,504.00	373,985.14	373,985.14	0.00	373,985.14
02CD04	290171	101	23020300		567,504.00	373,985.14	373,985.14	0.00	373,985.14
02CD04	290872	101	23020300		223,559.00	144,514.55	144,514.55	48,372.00	96,142.55
02CD04	290873	101	23020300		157,500.00	10,940.35	10,940.35	10,940.35	0.00
02CD04	310371	101	23020300		190,147.00	12,726.70	12,726.70	12,726.70	0.00
02CD04	200873	101	23020364		0.00	690,987.65	690,987.65	31,161.09	659,826.56
02CD04	250371	101	23020400		567,504.00	328,140.80	328,140.80	328,140.80	0.00
02CD04	290872	101	23020400		343,945.00	215,011.57	215,011.57	215,011.57	0.00
02CD04	030171	101	23030100		237,920.00	44,865.69	44,865.69	44,865.69	0.00
02CD04	030171	405	24010160		0.00	209,294.31	209,294.31	209,294.31	0.00
02CD04	230171	101	24010164		0.00	7,801.00	7,801.00	7,801.00	0.00
02CD04	230171	101	24010264		0.00	0.00	0.00	0.00	0.00
02CD04	200873	101	24010300		243,180.00	190,775.56	190,775.56	190,775.56	0.00
02CD04	200873	405	24010300		423,067.00	423,066.20	423,066.20	423,066.20	0.00
02CD04	250471	101	24010300		218,269.00	238,653.74	238,653.74	238,653.74	0.00
02CD04	250471	405	24010300		379,727.00	379,727.00	379,727.00	379,727.00	0.00
02CD04	250871	101	24010300		172,463.00	195,600.12	195,600.12	195,600.12	0.00
02CD04	250871	405	24010300		300,038.00	231,481.22	231,481.22	231,481.22	0.00
02CD04	250872	101	24010300		126,473.00	114,324.06	114,324.06	114,324.06	0.00
02CD04	250872	405	24010300		220,028.00	158,783.69	158,783.69	158,783.69	0.00
02CD04	280872	101	24010300		72,011.00	285,226.75	285,226.75	285,226.75	0.00
02CD04	280872	405	24010300		125,269.00	304,526.97	304,526.97	304,526.97	0.00
02CD04	250871	101	24010361		0.00	2,146,139.47	2,146,139.47	1,679,521.35	466,618.12
02CD04	280874	101	24010400		2,754,233.00	2,669,633.62	2,669,633.62	2,669,633.62	0.00
02CD04	280874	405	24010400		2,635,164.00	4,435,315.91	4,435,315.91	4,435,315.91	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	280874	406	24010400		1,827,000.00	0.00	0.00	0.00	0.00
02CD04	200873	101	24020300		471.00	254.00	254.00	254.00	0.00
02CD04	250471	101	24020300		20,916.00	17,662.64	17,662.64	17,662.64	0.00
02CD04	250871	101	24020300		31,500.00	14,731.11	14,731.11	14,731.11	0.00
02CD04	250872	101	24020300		31,500.00	1,972.00	1,972.00	1,972.00	0.00
02CD04	300872	101	24020300		0.00	1,073,000.00	1,073,000.00	1,073,000.00	0.00
02CD04	250871	101	24020361		0.00	0.00	0.00	0.00	0.00
02CD04	250872	101	24020361		0.00	2,402,770.67	2,402,770.67	1,353,591.27	1,049,179.40
02CD04	240172	101	24021124		0.00	14,662.40	14,662.40	14,662.40	0.00
02CD04	030171	101	24030100		46,360.00	47,805.22	47,805.22	47,805.22	0.00
02CD04	030171	405	24030160		0.00	18,211.42	18,211.42	18,211.42	0.00
02CD04	230171	101	24030164		0.00	251,562.00	251,562.00	251,562.00	0.00
02CD04	250371	101	24030300		19,530.00	19,488.00	19,488.00	19,488.00	0.00
02CD04	250372	101	24030300		31,500.00	3,565.98	3,565.98	3,565.98	0.00
02CD04	250471	101	24030300		28,249.00	3,042.10	3,042.10	3,042.10	0.00
02CD04	250871	101	24030300		12,701.00	0.00	0.00	0.00	0.00
02CD04	250873	101	24030300		13,378.00	0.00	0.00	0.00	0.00
02CD04	290871	101	24030300		18,900.00	13,059.04	13,059.04	13,059.04	0.00
02CD04	290872	101	24030300		21,119.00	15,000.00	15,000.00	15,000.00	0.00
02CD04	300171	101	24030300		113,337.00	54,690.95	54,690.95	54,690.95	0.00
02CD04	300871	101	24030300		47,250.00	0.00	0.00	0.00	0.00
02CD04	300872	101	24030300		47,250.00	0.00	0.00	0.00	0.00
02CD04	250872	101	24030361		0.00	22,601.60	22,601.60	22,601.60	0.00
02CD04	030171	101	24040100		101,495.00	36,865.74	36,865.74	36,865.74	0.00
02CD04	030171	405	24040100		176,573.00	11,020.00	11,020.00	11,020.00	0.00
02CD04	230171	101	24040124		10,417.00	0.00	0.00	0.00	0.00
02CD04	030171	405	24040160		0.00	141,005.07	141,005.07	141,005.07	0.00
02CD04	230171	101	24040164		0.00	40,675.72	40,675.72	40,675.72	0.00
02CD04	250873	101	24040300		367,759.00	283,245.48	283,245.48	283,245.48	0.00
02CD04	250873	405	24040300		5,679,800.00	5,407,852.76	5,407,852.76	5,407,852.76	0.00
02CD04	280872	101	24040300		179,874.00	179,873.99	179,873.99	179,873.99	0.00
02CD04	280872	405	24040300		312,931.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	280872	101	24040360		0.00	347,129.66	347,129.66	347,129.66	0.00
02CD04	250872	101	24040361		0.00	72,007.62	72,007.62	72,007.62	0.00
02CD04	250875	101	24040361		0.00	2,750,811.83	2,750,811.83	890,171.83	1,860,640.00
02CD04	240171	101	25010100		4,636.00	188.99	188.99	188.99	0.00
02CD04	030171	101	25010164		0.00	36,540.00	36,540.00	36,540.00	0.00
02CD04	230171	101	25010164		0.00	725.00	725.00	725.00	0.00
02CD04	130107	101	25030100		132,560.00	1,072.00	1,072.00	1,072.00	0.00
02CD04	150272	101	25030100		185,440.00	0.00	0.00	0.00	0.00
02CD04	180271	101	25030100		463,600.00	2,459.51	2,459.51	2,459.51	0.00
02CD04	180272	101	25030100		112,897.00	427.75	427.75	427.75	0.00
02CD04	190271	101	25030100		16,950.00	0.00	0.00	0.00	0.00
02CD04	180271	101	25040100		463,600.00	1,604.98	1,604.98	1,604.98	0.00
02CD04	180272	101	25040100		185,347.00	733.13	733.13	733.13	0.00
02CD04	180272	101	25050100		41,963.00	22,454.27	22,454.27	22,454.27	0.00
02CD04	230171	101	25060164		0.00	165,456.81	165,456.81	165,456.81	0.00
02CD04	310371	101	25060300		4,640,643.00	4,642,506.64	4,642,506.64	2,980,507.64	1,661,999.00
02CD04	310371	101	25060364		0.00	2,556,038.65	2,556,038.65	81,038.65	2,475,000.00
02CD04	240171	101	26010100		463,600.00	272,241.39	272,241.39	272,241.39	0.00
02CD04	130371	101	26010126		927,200.00	1,100,380.56	1,100,380.56	1,100,380.56	0.00
02CD04	130371	101	26010164		0.00	300,000.00	300,000.00	300,000.00	0.00
02CD04	030171	101	26010200		867,930.00	584,591.38	584,591.38	584,591.38	0.00
02CD04	030471	101	26010200		927,200.00	699,248.05	699,248.05	699,248.05	0.00
02CD04	060171	101	26010200		463,600.00	338,960.09	338,960.09	338,960.09	0.00
02CD04	130107	101	26010200		463,600.00	1,024,780.74	1,024,780.74	1,024,780.74	0.00
02CD04	180272	101	26010200		588,829.00	1,148,282.28	1,148,282.28	1,148,282.28	0.00
02CD04	230171	101	26010200		927,200.00	822,301.65	822,301.65	822,301.65	0.00
02CD04	030171	101	26010260		0.00	98,762.17	98,762.17	98,762.17	0.00
02CD04	030471	101	26010260		0.00	105,508.96	105,508.96	105,508.96	0.00
02CD04	060171	101	26010260		0.00	52,754.48	52,754.48	52,754.48	0.00
02CD04	130107	101	26010260		0.00	52,754.48	52,754.48	52,754.48	0.00
02CD04	180272	101	26010260		0.00	67,005.93	67,005.93	67,005.93	0.00
02CD04	230171	101	26010260		0.00	104,295.56	104,295.56	104,295.56	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	250471	101	26010364		0.00	0.00	0.00	0.00	0.00
02CD04	150872	101	26010400		1,260,000.00	945,633.99	945,633.99	945,633.99	0.00
02CD04	180272	101	26010400		380,684.00	829,684.00	829,684.00	829,684.00	0.00
02CD04	250371	101	26010400		256,230.00	476,229.99	476,229.99	476,229.99	0.00
02CD04	250372	101	26010400		693,000.00	913,000.00	913,000.00	913,000.00	0.00
02CD04	250471	101	26010400		693,504.00	913,503.97	913,503.97	913,503.97	0.00
02CD04	250871	101	26010400		693,000.00	913,000.00	913,000.00	913,000.00	0.00
02CD04	250872	101	26010400		189,000.00	409,000.00	409,000.00	409,000.00	0.00
02CD04	250873	101	26010400		132,390.00	352,390.00	352,390.00	352,390.00	0.00
02CD04	250876	101	26010400		530,076.00	750,075.99	750,075.99	750,075.99	0.00
02CD04	280872	101	26010400		315,000.00	535,000.00	535,000.00	535,000.00	0.00
02CD04	280873	101	26010400		489,688.00	709,687.99	709,687.99	709,687.99	0.00
02CD04	280874	101	26010400		630,000.00	850,000.00	850,000.00	850,000.00	0.00
02CD04	290171	101	26010400		63,000.00	277,500.51	277,500.51	277,500.51	0.00
02CD04	290871	101	26010400		1,102,500.00	1,327,999.49	1,327,999.49	1,327,999.49	0.00
02CD04	290872	101	26010400		630,000.00	849,999.98	849,999.98	849,999.98	0.00
02CD04	290873	101	26010400		964,908.00	1,270,274.00	1,270,274.00	1,270,274.00	0.00
02CD04	310371	101	26010400		1,260,000.00	1,519,999.99	1,519,999.99	1,519,999.99	0.00
02CD04	150872	101	26010460		0.00	126,000.00	126,000.00	126,000.00	0.00
02CD04	180272	101	26010460		0.00	38,068.00	38,068.00	38,068.00	0.00
02CD04	250371	101	26010460		0.00	25,621.00	25,621.00	25,621.00	0.00
02CD04	250372	101	26010460		0.00	69,300.00	69,300.00	69,300.00	0.00
02CD04	250471	101	26010460		0.00	69,350.00	69,350.00	69,350.00	0.00
02CD04	250871	101	26010460		0.00	69,300.00	69,300.00	69,300.00	0.00
02CD04	250872	101	26010460		0.00	18,900.00	18,900.00	18,900.00	0.00
02CD04	250873	101	26010460		0.00	13,237.00	13,237.00	13,237.00	0.00
02CD04	250876	101	26010460		0.00	17,515.28	17,515.28	17,515.28	0.00
02CD04	280872	101	26010460		0.00	26,248.97	26,248.97	26,248.97	0.00
02CD04	280873	101	26010460		0.00	38,766.16	38,766.16	38,766.16	0.00
02CD04	290171	101	26010460		0.00	0.00	0.00	0.00	0.00
02CD04	290871	101	26010460		0.00	173,250.00	173,250.00	173,250.00	0.00
02CD04	290872	101	26010460		0.00	63,000.01	63,000.01	63,000.01	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	290873	101	26010460		0.00	96,491.00	96,491.00	96,491.00	0.00
02CD04	310371	101	26010460		0.00	161,052.55	161,052.55	161,052.55	0.00
02CD04	250371	101	26010464		0.00	4,211,838.98	4,211,838.98	4,211,838.98	0.00
02CD04	030171	101	26020100		162,260.00	162,260.00	162,260.00	162,260.00	0.00
02CD04	030471	101	26020100		46,360.00	0.00	0.00	0.00	0.00
02CD04	060171	101	26020100		46,360.00	0.00	0.00	0.00	0.00
02CD04	130107	101	26020100		46,360.00	0.00	0.00	0.00	0.00
02CD04	150272	101	26020100		46,360.00	0.00	0.00	0.00	0.00
02CD04	230171	101	26020100		46,360.00	0.00	0.00	0.00	0.00
02CD04	250471	101	26020300		126,000.00	0.00	0.00	0.00	0.00
02CD04	280872	101	26020300		152,208.00	138,068.62	138,068.62	138,068.62	0.00
02CD04	030171	101	27010100		48,306.00	265,736.62	265,736.62	265,736.62	0.00
02CD04	150272	405	27010139		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	27010164		0.00	199,914.40	199,914.40	0.00	199,914.40
02CD04	230171	101	27010164		0.00	839.84	839.84	839.84	0.00
02CD04	030171	101	27010207		4,265,727.00	5,928,689.75	5,928,689.75	5,928,689.75	0.00
02CD04	030171	405	27010260		0.00	819,754.50	819,754.50	819,754.50	0.00
02CD04	150272	405	27010339		0.00	0.00	0.00	0.00	0.00
02CD04	150272	522	27011100		0.00	0.00	0.00	0.00	0.00
02CD04	150272	522	27011300		0.00	0.00	0.00	0.00	0.00
02CD04	280872	101	27020100		46,360.00	470.59	470.59	470.59	0.00
02CD04	280872	101	27020164		0.00	601,996.31	601,996.31	0.00	601,996.31
02CD04	030171	101	27020207		2,500,461.00	3,719,633.93	3,719,633.93	3,719,633.93	0.00
02CD04	030171	405	27020260		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	27030100		77,764.00	316,916.20	316,916.20	316,916.20	0.00
02CD04	240172	101	27030100		517,586.00	400,181.88	400,181.88	400,181.88	0.00
02CD04	150272	405	27030139		0.00	0.00	0.00	0.00	0.00
02CD04	150272	405	27030339		0.00	0.00	0.00	0.00	0.00
02CD04	150272	522	27031100		0.00	0.00	0.00	0.00	0.00
02CD04	150272	522	27031300		0.00	0.00	0.00	0.00	0.00

>> SERVICIOS GENERALES 225,711,970.00 279,286,712.08 279,286,712.08 277,487,172.18 1,799,539.90

02CD04	030171	101	31010100	3,128.00	0.00	0.00	0.00	0.00
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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	030171	101	31030100		2,340,524.00	2,325,205.48	2,325,205.48	2,325,205.48	0.00
02CD04	130107	101	31030100		1,328,380.00	1,406,519.24	1,406,519.24	1,406,519.24	0.00
02CD04	030171	101	31030160		0.00	15,522.83	15,522.83	15,522.83	0.00
02CD04	130107	101	31030164		0.00	384,058.68	384,058.68	384,058.68	0.00
02CD04	030171	101	31030200		0.00	0.00	0.00	0.00	0.00
02CD04	130107	101	31030200		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	31030222		0.00	205,000.00	205,000.00	205,000.00	0.00
02CD04	030171	101	31040200		892,140.00	2,459,264.61	2,459,264.61	2,459,264.61	0.00
02CD04	030171	405	31040200		2,943,860.00	2,943,860.00	2,943,860.00	2,943,860.00	0.00
02CD04	250873	101	31040400		19,660,056.00	19,857,148.53	19,857,148.53	19,857,148.53	0.00
02CD04	250873	405	31040400		29,158,897.00	29,158,897.00	29,158,897.00	29,158,897.00	0.00
02CD04	250875	405	31040400		2,872,473.00	2,872,473.00	2,872,473.00	2,872,473.00	0.00
02CD04	030171	101	31050160		0.00	99,268.00	99,268.00	99,268.00	0.00
02CD04	030171	101	31050200		10,221,482.00	9,007,975.01	9,007,975.01	9,007,975.01	0.00
02CD04	030171	101	31060200		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	31070200		612.00	0.00	0.00	0.00	0.00
02CD04	030171	101	31080100		12,803.00	0.00	0.00	0.00	0.00
02CD04	030171	101	31080200		509,960.00	492,320.24	492,320.24	492,320.24	0.00
02CD04	030171	405	31080260		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	31090100		0.00	13,808.00	13,808.00	13,808.00	0.00
02CD04	180272	101	32070100		318,952.00	318,860.00	318,860.00	318,860.00	0.00
02CD04	230171	101	32070100		85,859.00	27,177.40	27,177.40	27,177.40	0.00
02CD04	030171	405	32070160		0.00	71,340.00	71,340.00	71,340.00	0.00
02CD04	180272	101	32070164		0.00	86,400.00	86,400.00	86,400.00	0.00
02CD04	230171	101	32070164		0.00	49,648.00	49,648.00	49,648.00	0.00
02CD04	030171	101	32100100		5,155,055.00	5,145,988.43	5,145,988.43	5,145,988.43	0.00
02CD04	250471	101	32100100		1,243,797.00	1,211,411.20	1,211,411.20	1,211,411.20	0.00
02CD04	280872	101	32100100		526,555.00	484,091.20	484,091.20	484,091.20	0.00
02CD04	150272	405	32100139		0.00	25,036.63	25,036.63	25,036.63	0.00
02CD04	250471	101	32100164		0.00	1,594,312.54	1,594,312.54	1,594,312.54	0.00
02CD04	150272	405	32100339		0.00	0.00	0.00	0.00	0.00
02CD04	150272	522	32101100		0.00	25,036.63	25,036.63	25,036.63	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	150272	522	32101300		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	32120200		1,298,080.00	1,308,650.83	1,308,650.83	1,308,650.83	0.00
02CD04	030171	101	33010100		1,974,612.00	233,277.33	233,277.33	233,277.33	0.00
02CD04	030471	101	33010100		861,842.00	0.00	0.00	0.00	0.00
02CD04	060171	101	33010100		3,045,018.00	253,751.50	253,751.50	253,751.50	0.00
02CD04	130107	101	33010100		3,859,709.00	321,642.42	321,642.42	321,642.42	0.00
02CD04	150272	101	33010100		1,163,011.00	0.00	0.00	0.00	0.00
02CD04	230171	101	33010100		619,921.00	0.00	0.00	0.00	0.00
02CD04	250471	101	33010100		412,289.00	0.00	0.00	0.00	0.00
02CD04	280872	101	33010100		290,770.00	0.00	0.00	0.00	0.00
02CD04	280874	101	33010100		264,351.00	0.00	0.00	0.00	0.00
02CD04	030171	101	33010119		1,265,223.00	1,637,723.00	1,637,723.00	1,637,723.00	0.00
02CD04	030471	101	33010119		1,292,763.00	1,909,461.92	1,909,461.92	1,909,461.92	0.00
02CD04	060171	101	33010119		4,091,019.00	6,862,285.50	6,862,285.50	6,862,285.50	0.00
02CD04	130107	101	33010119		5,270,331.00	8,808,397.58	8,808,397.58	8,808,397.58	0.00
02CD04	150272	101	33010119		765,019.00	1,365,019.00	1,365,019.00	1,365,019.00	0.00
02CD04	230171	101	33010119		929,882.00	1,279,509.76	1,279,509.76	1,279,509.76	0.00
02CD04	250471	101	33010119		705,514.00	1,117,803.00	1,117,803.00	1,117,803.00	0.00
02CD04	280872	101	33010119		436,155.00	726,925.00	726,925.00	726,925.00	0.00
02CD04	280874	101	33010119		396,527.00	660,878.00	660,878.00	660,878.00	0.00
02CD04	130107	101	33010124		400,950.00	0.00	0.00	0.00	0.00
02CD04	150272	101	33010124		249,283.00	249,283.00	249,283.00	249,283.00	0.00
02CD04	230171	101	33010124		650,000.00	650,000.00	650,000.00	650,000.00	0.00
02CD04	240172	101	33010124		550,000.00	550,000.00	550,000.00	550,000.00	0.00
02CD04	340271	101	33010124		564,800.00	564,800.00	564,800.00	564,800.00	0.00
02CD04	150272	405	33010139		0.00	137,977.47	137,977.47	137,977.47	0.00
02CD04	150272	405	33010339		0.00	0.00	0.00	0.00	0.00
02CD04	290871	101	33010364		0.00	6,817,332.85	6,817,332.85	6,817,332.85	0.00
02CD04	150272	521	33011100		0.00	83,753.25	83,753.25	83,753.25	0.00
02CD04	150272	522	33011100		0.00	115,978.83	115,978.83	115,978.83	0.00
02CD04	150272	101	33011124		0.00	4,646,555.25	4,646,555.25	4,646,555.25	0.00
02CD04	230171	101	33011124		0.00	3,730,384.81	3,730,384.81	3,730,384.81	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	240172	101	33011124		0.00	4,240,312.66	4,240,312.66	4,240,312.66	0.00
02CD04	310471	101	33011124		0.00	657,625.01	657,625.01	657,625.01	0.00
02CD04	340271	101	33011124		0.00	4,368,506.73	4,368,506.73	4,368,506.73	0.00
02CD04	150272	522	33011300		0.00	0.00	0.00	0.00	0.00
02CD04	150272	405	33011338		0.00	86,413.25	86,413.25	86,413.25	0.00
02CD04	030171	101	33020100		1,354,400.00	466,960.00	466,960.00	466,960.00	0.00
02CD04	030171	405	33020160		0.00	89,020.00	89,020.00	89,020.00	0.00
02CD04	030171	101	33030100		0.00	784,931.98	784,931.98	243,087.28	541,844.70
02CD04	030171	101	33050100		800,000.00	827,365.68	827,365.68	827,365.68	0.00
02CD04	030171	101	34020200		80,351.00	0.00	0.00	0.00	0.00
02CD04	030171	101	34030100		8,814.00	47,072.50	47,072.50	47,072.50	0.00
02CD04	150272	101	34030124		111.00	111.00	111.00	111.00	0.00
02CD04	240172	101	34030124		1,581.00	29.01	29.01	29.01	0.00
02CD04	310471	101	34030124		200.00	200.00	200.00	200.00	0.00
02CD04	340271	101	34030124		518.00	518.00	518.00	518.00	0.00
02CD04	150272	101	34031124		0.00	5,824.72	5,824.72	5,824.72	0.00
02CD04	230171	101	34031124		0.00	2,294.48	2,294.48	2,294.48	0.00
02CD04	310471	101	34031124		0.00	1,374.12	1,374.12	1,374.12	0.00
02CD04	340271	101	34031124		0.00	3,945.28	3,945.28	3,945.28	0.00
02CD04	030171	101	34040200		1,757,242.00	1,529,370.36	1,529,370.36	1,529,370.36	0.00
02CD04	030471	101	34040200		370,880.00	281,891.42	281,891.42	281,891.42	0.00
02CD04	060171	101	34040200		1,487,254.00	1,355,737.46	1,355,737.46	1,355,737.46	0.00
02CD04	130107	101	34040200		370,880.00	1,362,584.68	1,362,584.68	1,362,584.68	0.00
02CD04	150272	101	34040200		370,880.00	99,436.99	99,436.99	99,436.99	0.00
02CD04	230171	101	34040200		370,880.00	99,436.99	99,436.99	99,436.99	0.00
02CD04	030171	101	34040225		46,360.00	22,043.91	22,043.91	22,043.91	0.00
02CD04	030471	101	34040225		10,789.00	0.00	0.00	0.00	0.00
02CD04	060171	101	34040225		48,116.00	0.00	0.00	0.00	0.00
02CD04	130107	101	34040225		92,720.00	33,810.50	33,810.50	33,810.50	0.00
02CD04	150272	101	34040225		10,789.00	0.00	0.00	0.00	0.00
02CD04	230171	101	34040225		10,789.00	0.00	0.00	0.00	0.00
02CD04	030171	405	34040260		0.00	346,206.37	346,206.37	346,206.37	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	250471	101	34040400		1,071,000.00	1,070,999.93	1,070,999.93	1,070,999.93	0.00
02CD04	280872	101	34040400		756,000.00	755,904.20	755,904.20	755,904.20	0.00
02CD04	250471	101	34040425		63,000.00	30,749.93	30,749.93	30,749.93	0.00
02CD04	280872	101	34040425		252,000.00	55,253.44	55,253.44	55,253.44	0.00
02CD04	030171	101	34070100		749,040.00	702,166.00	702,166.00	702,166.00	0.00
02CD04	060171	101	34070100		254,472.00	240,449.50	240,449.50	240,449.50	0.00
02CD04	030171	101	34070160		0.00	1,736.50	1,736.50	1,736.50	0.00
02CD04	030171	101	34070164		0.00	567,566.70	567,566.70	567,566.70	0.00
02CD04	250873	405	34070300		210,042.00	200,000.00	200,000.00	200,000.00	0.00
02CD04	030171	405	34110100		0.00	1,981,929.00	1,981,929.00	1,981,929.00	0.00
02CD04	030171	101	34110164		0.00	784,918.67	784,918.67	784,918.67	0.00
02CD04	030171	101	34110200		3,431,559.00	2,400,000.00	2,400,000.00	2,400,000.00	0.00
02CD04	030171	405	34110200		4,969,973.00	3,347,089.90	3,347,089.90	3,347,089.90	0.00
02CD04	030471	405	34110200		6,551,650.00	3,624,474.90	3,624,474.90	3,624,474.90	0.00
02CD04	060171	405	34110200		5,563,200.00	3,130,320.23	3,130,320.23	3,130,320.23	0.00
02CD04	130107	405	34110200		3,708,800.00	5,008,800.00	5,008,800.00	5,008,800.00	0.00
02CD04	150272	405	34110200		3,708,800.00	2,631,893.14	2,631,893.14	2,631,893.14	0.00
02CD04	230171	405	34110200		3,708,800.00	2,508,800.00	2,508,800.00	2,508,800.00	0.00
02CD04	280872	101	34110200		12,102,016.00	12,585,156.20	12,585,156.20	12,585,156.20	0.00
02CD04	280872	405	34110200		5,802,385.00	5,865,250.51	5,865,250.51	5,865,250.51	0.00
02CD04	250471	405	34110400		6,300,000.00	6,300,000.00	6,300,000.00	6,300,000.00	0.00
02CD04	280872	405	34110400		7,966,354.00	8,861,852.00	8,861,852.00	8,861,852.00	0.00
02CD04	030171	101	34111100		0.00	23,820,690.68	23,820,690.68	23,820,690.68	0.00
02CD04	030171	405	34111100		0.00	96,413.65	96,413.65	96,413.65	0.00
02CD04	030171	705	34111100		0.00	3,395,741.80	3,395,741.80	3,395,741.80	0.00
02CD04	030171	101	34140104		68,692.00	68,692.00	68,692.00	68,692.00	0.00
02CD04	030171	405	34140160		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	34140164		0.00	29,707.52	29,707.52	29,707.52	0.00
02CD04	030171	101	34140200		1,070,823.00	978,648.65	978,648.65	978,648.65	0.00
02CD04	030171	101	35010100		53,512.00	54,324.00	54,324.00	54,324.00	0.00
02CD04	060171	101	35010100		68,872.00	60,996.76	60,996.76	60,996.76	0.00
02CD04	130107	101	35010100		11,126.00	11,126.00	11,126.00	11,126.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	150272	101	35010100		12,983.00	7,082.50	7,082.50	7,082.50	0.00
02CD04	130371	101	35010126		11,126.00	5,281.68	5,281.68	5,281.68	0.00
02CD04	340271	101	35011124		0.00	99,000.00	99,000.00	99,000.00	0.00
02CD04	030171	101	35020100		43,912.00	0.00	0.00	0.00	0.00
02CD04	030171	101	35020160		0.00	37,363.60	37,363.60	37,363.60	0.00
02CD04	280872	101	35020300		44,465.00	0.00	0.00	0.00	0.00
02CD04	280872	101	35030300		339,486.00	0.00	0.00	0.00	0.00
02CD04	030171	101	35040100		992,519.00	1,768,620.54	1,768,620.54	1,768,620.54	0.00
02CD04	250471	101	35040300		683,154.00	683,154.00	683,154.00	683,154.00	0.00
02CD04	280872	101	35040300		478,724.00	478,605.20	478,605.20	478,605.20	0.00
02CD04	230171	101	35041124		0.00	358,176.31	358,176.31	358,176.31	0.00
02CD04	240172	101	35041124		0.00	98,400.00	98,400.00	98,400.00	0.00
02CD04	030171	101	35050100		214,117.00	0.00	0.00	0.00	0.00
02CD04	130107	101	35050100		84,839.00	0.00	0.00	0.00	0.00
02CD04	250873	101	35050100		306,056.00	155,200.00	155,200.00	155,200.00	0.00
02CD04	240172	101	35050124		176,100.00	131,450.33	131,450.33	131,450.33	0.00
02CD04	030171	101	35060100		26,273.00	0.00	0.00	0.00	0.00
02CD04	060171	101	35060100		185,440.00	79,170.00	79,170.00	79,170.00	0.00
02CD04	130107	101	35060100		463,600.00	279,919.00	279,919.00	279,919.00	0.00
02CD04	150272	101	35060100		556,320.00	532,488.50	532,488.50	532,488.50	0.00
02CD04	230171	101	35060100		649,040.00	649,040.00	649,040.00	649,040.00	0.00
02CD04	250471	101	35060100		927,200.00	927,200.00	927,200.00	927,200.00	0.00
02CD04	280872	101	35060100		741,760.00	741,760.00	741,760.00	741,760.00	0.00
02CD04	240172	101	35060124		197,699.00	197,699.00	197,699.00	197,699.00	0.00
02CD04	130371	101	35060126		208,620.00	199,806.52	199,806.52	199,806.52	0.00
02CD04	030171	405	35060160		0.00	0.00	0.00	0.00	0.00
02CD04	240172	101	35061124		0.00	734,889.95	734,889.95	734,889.95	0.00
02CD04	180272	405	35100100		46,360.00	46,360.00	46,360.00	46,360.00	0.00
02CD04	190271	405	35100100		46,360.00	46,360.00	46,360.00	46,360.00	0.00
02CD04	230171	405	35100100		55,632.00	55,632.00	55,632.00	55,632.00	0.00
02CD04	230871	405	35100100		92,720.00	92,720.00	92,720.00	92,720.00	0.00
02CD04	230872	405	35100100		370,880.00	370,880.00	370,880.00	370,880.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	030171	405	35100160		0.00	698,564.76	698,564.76	698,564.76	0.00
02CD04	240172	101	35100300		283,226.00	283,226.00	283,226.00	283,226.00	0.00
02CD04	240172	405	35100300		320,040.00	320,040.00	320,040.00	320,040.00	0.00
02CD04	240872	101	35100300		286,226.00	286,226.00	286,226.00	286,226.00	0.00
02CD04	240872	405	35100300		24,003.00	24,003.00	24,003.00	24,003.00	0.00
02CD04	250372	101	35100300		286,226.00	786,226.00	786,226.00	786,226.00	0.00
02CD04	250372	405	35100300		480,060.00	1,080,060.00	1,080,060.00	1,080,060.00	0.00
02CD04	250471	101	35100300		286,226.00	286,226.00	286,226.00	286,226.00	0.00
02CD04	250471	405	35100300		800,100.00	800,100.00	800,100.00	800,100.00	0.00
02CD04	250871	101	35100300		286,226.00	286,226.00	286,226.00	286,226.00	0.00
02CD04	250871	405	35100300		480,060.00	480,060.00	480,060.00	480,060.00	0.00
02CD04	250873	101	35100300		286,226.00	286,226.00	286,226.00	286,226.00	0.00
02CD04	250873	405	35100300		5,315,199.00	5,315,199.00	5,315,199.00	5,315,199.00	0.00
02CD04	280874	101	35100300		286,226.00	286,226.00	286,226.00	286,226.00	0.00
02CD04	280874	405	35100300		2,800,350.00	2,800,350.00	2,800,350.00	2,800,350.00	0.00
02CD04	290171	101	35100300		286,226.00	286,226.00	286,226.00	286,226.00	0.00
02CD04	290171	405	35100300		1,600,200.00	1,600,200.00	1,600,200.00	1,600,200.00	0.00
02CD04	290872	101	35100300		286,226.00	286,226.00	286,226.00	286,226.00	0.00
02CD04	290872	405	35100300		480,060.00	480,060.00	480,060.00	480,060.00	0.00
02CD04	300871	101	35100300		286,226.00	786,226.00	786,226.00	786,226.00	0.00
02CD04	300871	405	35100300		640,080.00	640,080.00	640,080.00	640,080.00	0.00
02CD04	300872	101	35100300		256,228.00	756,226.00	756,226.00	756,226.00	0.00
02CD04	300872	405	35100300		832,104.00	832,104.00	832,104.00	832,104.00	0.00
02CD04	310371	405	35100300		720,090.00	720,090.00	720,090.00	720,090.00	0.00
02CD04	250871	101	35100364		0.00	249,773.27	249,773.27	249,773.27	0.00
02CD04	030171	101	35110100		84,607.00	77,463.89	77,463.89	77,463.89	0.00
02CD04	030171	405	35110100		147,193.00	139,250.05	139,250.05	139,250.05	0.00
02CD04	060171	101	35110100		84,607.00	84,607.00	84,607.00	84,607.00	0.00
02CD04	060171	405	35110100		147,193.00	117,550.28	117,550.28	117,550.28	0.00
02CD04	030171	405	35110160		0.00	0.00	0.00	0.00	0.00
02CD04	250471	405	35110300		2,520,000.00	3,086,959.83	3,086,959.83	3,086,959.83	0.00
02CD04	250471	101	35110364		0.00	250,000.00	250,000.00	250,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	030171	101	35120100		92,720.00	92,720.00	92,720.00	92,720.00	0.00
02CD04	060171	101	35120100		14,545.00	1,682.00	1,682.00	1,682.00	0.00
02CD04	030171	405	35120160		0.00	0.00	0.00	0.00	0.00
02CD04	280874	101	35120300		189,000.00	178,809.04	178,809.04	178,809.04	0.00
02CD04	280874	101	35120364		0.00	300,000.00	300,000.00	300,000.00	0.00
02CD04	060171	101	36010200		154,938.00	0.00	0.00	0.00	0.00
02CD04	060171	101	36020100		280,478.00	154,120.52	154,120.52	154,120.52	0.00
02CD04	130107	101	36020100		278,160.00	158,130.43	158,130.43	158,130.43	0.00
02CD04	230171	101	36020100		370,880.00	5,542.53	5,542.53	5,542.53	0.00
02CD04	340173	101	36020100		92,720.00	0.00	0.00	0.00	0.00
02CD04	030171	405	36020160		0.00	91,141.15	91,141.15	91,141.15	0.00
02CD04	060171	101	36020164		0.00	0.00	0.00	0.00	0.00
02CD04	230171	101	36021124		0.00	55,664.35	55,664.35	55,664.35	0.00
02CD04	340271	101	36021124		0.00	82,824.00	82,824.00	82,824.00	0.00
02CD04	030171	101	36040100		52,679.00	10,984.00	10,984.00	10,984.00	0.00
02CD04	030171	101	36050100		69,095.00	13,522.70	13,522.70	13,522.70	0.00
02CD04	150272	101	36051124		0.00	494,491.96	494,491.96	494,491.96	0.00
02CD04	240172	101	36051124		0.00	172,004.91	172,004.91	172,004.91	0.00
02CD04	340271	101	36051124		0.00	25,148.80	25,148.80	25,148.80	0.00
02CD04	030171	101	36060100		1,630,889.00	849,251.44	849,251.44	849,251.44	0.00
02CD04	150272	405	36060138		0.00	42,197.32	42,197.32	42,197.32	0.00
02CD04	150272	405	36060139		0.00	18,787.36	18,787.36	18,787.36	0.00
02CD04	030171	405	36060160		0.00	354,586.69	354,586.69	354,586.69	0.00
02CD04	030171	101	36060164		0.00	118,929.00	118,929.00	118,929.00	0.00
02CD04	150272	405	36060338		0.00	0.00	0.00	0.00	0.00
02CD04	150272	405	36060339		0.00	0.00	0.00	0.00	0.00
02CD04	150272	521	36061100		0.00	42,197.32	42,197.32	42,197.32	0.00
02CD04	150272	522	36061100		0.00	18,787.36	18,787.36	18,787.36	0.00
02CD04	150272	522	36061300		0.00	0.00	0.00	0.00	0.00
02CD04	030171	101	37030100		67,034.00	57,626.52	57,626.52	57,626.52	0.00
02CD04	030471	101	37030100		33,379.00	20,035.00	20,035.00	20,035.00	0.00
02CD04	060171	101	37030100		66,758.00	48,399.50	48,399.50	48,399.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	130107	101	37030100		33,379.00	19,340.00	19,340.00	19,340.00	0.00
02CD04	150272	101	37030100		33,379.00	18,851.99	18,851.99	18,851.99	0.00
02CD04	230171	101	37030100		33,379.00	0.00	0.00	0.00	0.00
02CD04	250471	101	37030100		33,379.00	26,693.11	26,693.11	26,693.11	0.00
02CD04	280872	101	37030300		37,800.00	29,540.00	29,540.00	29,540.00	0.00
02CD04	240172	101	37031124		0.00	14,000.00	14,000.00	14,000.00	0.00
02CD04	240172	101	37040100		695.00	0.00	0.00	0.00	0.00
02CD04	230171	101	38020100		8,979,545.00	6,892,855.59	6,892,855.59	6,892,855.59	0.00
02CD04	150272	405	38020139		0.00	40,000.00	40,000.00	40,000.00	0.00
02CD04	030171	405	38020160		0.00	22,312.23	22,312.23	22,312.23	0.00
02CD04	230171	101	38020160		0.00	434,045.81	434,045.81	434,045.81	0.00
02CD04	230171	101	38020164		0.00	2,837,364.84	2,837,364.84	1,579,669.64	1,257,695.20
02CD04	150272	522	38021100		0.00	40,000.00	40,000.00	40,000.00	0.00
02CD04	030171	101	38070100		23,114.00	16,036.78	16,036.78	16,036.78	0.00
02CD04	030471	101	38070100		55,632.00	29,722.28	29,722.28	29,722.28	0.00
02CD04	060171	101	38070100		13,974.00	6,279.50	6,279.50	6,279.50	0.00
02CD04	130107	101	38070100		55,632.00	51,110.63	51,110.63	51,110.63	0.00
02CD04	150272	101	38070100		55,632.00	1,341.85	1,341.85	1,341.85	0.00
02CD04	230171	101	38070100		55,632.00	0.00	0.00	0.00	0.00
02CD04	250471	101	38070100		55,632.00	12,417.50	12,417.50	12,417.50	0.00
02CD04	280872	101	38070300		37,800.00	2,268.00	2,268.00	2,268.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					81,973,323.00	91,276,664.49	91,276,664.49	91,276,664.49	0.00
02CD04	060171	101	41030100		482,160.00	481,381.38	481,381.38	481,381.38	0.00
02CD04	060171	101	41030164		0.00	190,026.65	190,026.65	190,026.65	0.00
02CD04	060171	101	41040100		730,903.00	730,800.00	730,800.00	730,800.00	0.00
02CD04	140571	101	41040100		2,002,752.00	0.00	0.00	0.00	0.00
02CD04	150272	405	41040138		0.00	20,250.00	20,250.00	20,250.00	0.00
02CD04	150272	405	41040139		0.00	22,500.00	22,500.00	22,500.00	0.00
02CD04	150272	521	41041100		0.00	20,250.00	20,250.00	20,250.00	0.00
02CD04	150272	522	41041100		0.00	22,500.00	22,500.00	22,500.00	0.00
02CD04	140271	101	41050100		1,977,184.00	1,858,241.00	1,858,241.00	1,858,241.00	0.00
02CD04	140271	405	41050100		3,439,759.00	3,439,759.00	3,439,759.00	3,439,759.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	140371	101	41050100		1,355,183.00	1,353,954.00	1,353,954.00	1,353,954.00	0.00
02CD04	140371	405	41050100		2,357,646.00	2,461,646.00	2,461,646.00	2,461,646.00	0.00
02CD04	140471	101	41050100		676,340.00	2,559,092.00	2,559,092.00	2,559,092.00	0.00
02CD04	140471	405	41050100		1,176,647.00	1,148,621.02	1,148,621.02	1,148,621.02	0.00
02CD04	140472	101	41050100		1,666,210.00	101,251.00	101,251.00	101,251.00	0.00
02CD04	140472	405	41050100		2,898,749.00	2,898,749.00	2,898,749.00	2,898,749.00	0.00
02CD04	150171	101	41050100		357,014.00	337,748.20	337,748.20	337,748.20	0.00
02CD04	150171	405	41050100		621,107.00	621,103.40	621,103.40	621,103.40	0.00
02CD04	150271	101	41050100		6,489,064.00	6,489,062.64	6,489,062.64	6,489,062.64	0.00
02CD04	150271	405	41050100		11,289,193.00	11,240,610.66	11,240,610.66	11,240,610.66	0.00
02CD04	150374	101	41050100		6,714,051.00	8,089,091.75	8,089,091.75	8,089,091.75	0.00
02CD04	150374	405	41050100		22,447,374.00	22,443,385.00	22,443,385.00	22,443,385.00	0.00
02CD04	150272	101	41050124		302,117.00	302,117.00	302,117.00	302,117.00	0.00
02CD04	230171	101	41050124		1,897,693.00	1,897,693.00	1,897,693.00	1,897,693.00	0.00
02CD04	240172	101	41050124		1,300,485.00	1,300,485.00	1,300,485.00	1,300,485.00	0.00
02CD04	130371	101	41050126		10,879,567.00	10,501,352.94	10,501,352.94	10,501,352.94	0.00
02CD04	130371	405	41050126		912,125.00	910,584.24	910,584.24	910,584.24	0.00
02CD04	150272	405	41050138		0.00	230,282.78	230,282.78	230,282.78	0.00
02CD04	150272	405	41050139		0.00	106,924.97	106,924.97	106,924.97	0.00
02CD04	030171	101	41050160		0.00	365,570.15	365,570.15	365,570.15	0.00
02CD04	030171	405	41050160		0.00	1,107,580.91	1,107,580.91	1,107,580.91	0.00
02CD04	230171	101	41050164		0.00	135,704.50	135,704.50	135,704.50	0.00
02CD04	150272	521	41051100		0.00	230,277.39	230,277.39	230,277.39	0.00
02CD04	150272	522	41051100		0.00	106,924.97	106,924.97	106,924.97	0.00
02CD04	150272	101	41051124		0.00	1,090,941.24	1,090,941.24	1,090,941.24	0.00
02CD04	230171	101	41051124		0.00	2,619,358.66	2,619,358.66	2,619,358.66	0.00
02CD04	240172	101	41051124		0.00	3,818,344.04	3,818,344.04	3,818,344.04	0.00
02CD04	150272	522	47011100		0.00	11,250.00	11,250.00	11,250.00	0.00
02CD04	150272	405	47020139		0.00	11,250.00	11,250.00	11,250.00	0.00
>> BIENES MUEBLES E INMUEBLES					8,000,000.00	18,299,356.08	18,299,356.08	18,299,356.08	0.00
02CD04	030171	405	51010360		0.00	81,110.45	81,110.45	81,110.45	0.00
02CD04	250871	101	51010361	A02D40001	448,500.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	250871	101	51010361	A02D40002	1,050,000.00	0.00	0.00	0.00	0.00
02CD04	250871	101	51010361	A02D40003	138,000.00	0.00	0.00	0.00	0.00
02CD04	250871	101	51010361	A02D40004	359,375.00	0.00	0.00	0.00	0.00
02CD04	250871	101	51010361	A02D40005	579,908.00	0.00	0.00	0.00	0.00
02CD04	250871	101	51010361	A02D40006	327,750.00	0.00	0.00	0.00	0.00
02CD04	250871	101	51010361	A02D40007	96,467.00	0.00	0.00	0.00	0.00
02CD04	230171	101	51021324		0.00	20,300.00	20,300.00	20,300.00	0.00
02CD04	230872	405	51030300	A02D40013	0.00	0.00	0.00	0.00	0.00
02CD04	150272	405	51030338	A02D40011	0.00	0.00	0.00	0.00	0.00
02CD04	150272	521	51031300	A02D40011	0.00	0.00	0.00	0.00	0.00
02CD04	230171	101	51031324		0.00	34,400.04	34,400.04	34,400.04	0.00
02CD04	030171	405	52040360		0.00	40,035.93	40,035.93	40,035.93	0.00
02CD04	030171	405	52060460		0.00	223,962.50	223,962.50	223,962.50	0.00
02CD04	230171	101	52061324		0.00	259,999.96	259,999.96	259,999.96	0.00
02CD04	250871	101	53030361	A02D40008	1,212,000.00	0.00	0.00	0.00	0.00
02CD04	250871	101	53030361	A02D40009	1,158,000.00	0.00	0.00	0.00	0.00
02CD04	250871	101	53030361	A02D40010	2,630,000.00	0.00	0.00	0.00	0.00
02CD04	310371	101	53030461	A02D40012	0.00	17,639,547.20	17,639,547.20	17,639,547.20	0.00
>> OBRAS PÚBLICAS					268,315,948.00	214,773,470.58	214,773,470.58	144,316,927.62	70,456,542.96
02CD04	150872	405	61000300	O02D40001	2,686,341.00	2,580,369.43	2,580,369.43	2,580,369.43	0.00
02CD04	200872	405	61000300	O02D40003	816,501.00	816,501.00	816,501.00	816,501.00	0.00
02CD04	230871	405	61000300	O02D40004	3,880,017.00	3,711,747.96	3,711,747.96	3,711,747.96	0.00
02CD04	230872	405	61000300	O02D40005	2,230,061.00	867,853.54	867,853.54	867,853.54	0.00
02CD04	240872	405	61000300	O02D40006	2,592,471.00	1,268,452.66	1,268,452.66	1,268,452.66	0.00
02CD04	240873	405	61000300	O02D40007	3,626,048.00	2,272,275.12	2,272,275.12	2,272,275.12	0.00
02CD04	250372	405	61000300	O02D40008	5,402,233.00	5,269,377.76	5,269,377.76	5,269,377.76	0.00
02CD04	250876	405	61000300	O02D40014	378,146.00	0.00	0.00	0.00	0.00
02CD04	280874	405	61000300	O02D40015	5,988,284.00	4,189,384.50	4,189,384.50	4,189,384.50	0.00
02CD04	280874	406	61000300	O02D40015	13,711,991.00	12,467,207.23	12,467,207.23	12,467,207.23	0.00
02CD04	290871	406	61000300	O02D40016	10,038,123.00	6,757,302.45	6,757,302.45	6,757,302.45	0.00
02CD04	300171	405	61000300	O02D40018	3,000,000.00	1,487,302.32	1,487,302.32	1,487,302.32	0.00
02CD04	300871	405	61000300	O02D40017	12,562,405.00	12,467,373.84	12,467,373.84	12,467,373.84	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	300873	405	61000300	O02D40019	4,750,000.00	2,245,936.20	2,245,936.20	2,245,936.20	0.00
02CD04	340871	405	61000300	O02D40020	7,616,031.00	4,468,010.43	4,468,010.43	4,468,010.43	0.00
02CD04	200871	405	61000331	O02D40002	35,251,483.00	34,855,525.88	34,855,525.88	34,855,525.88	0.00
02CD04	340872	405	61000337	O02D40021	5,551,407.00	4,935,821.03	4,935,821.03	4,935,821.03	0.00
02CD04	290871	405	61000338	O02D40022	0.00	826,720.48	826,720.48	826,720.48	0.00
02CD04	290871	406	61000338	O02D40022	0.00	1,538,735.55	1,538,735.55	1,538,735.55	0.00
02CD04	300873	405	61000338	O02D40023	0.00	2,196,444.64	2,196,444.64	2,196,444.64	0.00
02CD04	240872	405	61000339	O02D40024	0.00	2,583,527.89	2,583,527.89	2,583,527.89	0.00
02CD04	150872	405	61000360		0.00	0.00	0.00	0.00	0.00
02CD04	200871	405	61000360		0.00	209,679.23	209,679.23	209,679.23	0.00
02CD04	200872	405	61000360		0.00	1,462,126.99	1,462,126.99	1,462,126.99	0.00
02CD04	200873	405	61000360		0.00	272,697.03	272,697.03	272,697.03	0.00
02CD04	230872	405	61000360		0.00	535,549.03	535,549.03	535,549.03	0.00
02CD04	240873	405	61000360		0.00	1,242,350.78	1,242,350.78	1,242,350.78	0.00
02CD04	250372	405	61000360		0.00	603,543.80	603,543.80	603,543.80	0.00
02CD04	250471	405	61000360		0.00	165,997.09	165,997.09	165,997.09	0.00
02CD04	280874	405	61000360		0.00	5,600.41	5,600.41	5,600.41	0.00
02CD04	290872	405	61000360		0.00	47,484.36	47,484.36	47,484.36	0.00
02CD04	300871	405	61000360		0.00	2,135,687.38	2,135,687.38	2,135,687.38	0.00
02CD04	250471	101	61000361	O02D40009	14,242,677.00	3,613,168.85	3,613,168.85	1,243,927.42	2,369,241.43
02CD04	250871	101	61000361	O02D40010	8,728,431.00	4,682,393.57	4,682,393.57	668,952.42	4,013,441.15
02CD04	250872	101	61000361	O02D40011	6,502,881.00	3,451,393.12	3,451,393.12	755,387.47	2,696,005.65
02CD04	250873	101	61000361	O02D40012	3,977,706.00	2,725,881.55	2,725,881.55	2,205,960.99	519,920.56
02CD04	250875	101	61000361	O02D40013	9,485,043.00	6,419,103.96	6,419,103.96	1,093,764.94	5,325,339.02
02CD04	250876	101	61000361	O02D40014	10,797,668.00	10,058,863.61	10,058,863.61	4,223,060.86	5,835,802.75
02CD04	100271	101	61000364	O02D40000	12,600,000.00	0.00	0.00	0.00	0.00
02CD04	150872	101	61000364	O02D40000	1,460,506.00	0.00	0.00	0.00	0.00
02CD04	150872	101	61000364	O02D40035	0.00	789,665.78	789,665.78	235,751.71	553,914.07
02CD04	200871	101	61000364	O02D40000	6,565,475.00	0.00	0.00	0.00	0.00
02CD04	200872	101	61000364	O02D40000	443,914.00	0.00	0.00	0.00	0.00
02CD04	200873	101	61000364	O02D40025	0.00	999,126.81	999,126.81	526,935.68	472,191.13
02CD04	230871	101	61000364	O02D40000	2,109,482.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	230872	101	61000364	O02D40000	1,212,436.00	0.00	0.00	0.00	0.00
02CD04	230872	101	61000364	O02D40026	0.00	2,904,718.51	2,904,718.51	683,051.72	2,221,666.79
02CD04	240872	101	61000364	O02D40000	1,409,471.00	0.00	0.00	0.00	0.00
02CD04	240873	101	61000364	O02D40000	1,971,404.00	0.00	0.00	0.00	0.00
02CD04	250372	101	61000364	O02D40000	2,937,078.00	0.00	0.00	0.00	0.00
02CD04	250471	101	61000364	O02D40000	7,743,438.00	0.00	0.00	0.00	0.00
02CD04	250471	101	61000364	O02D40027	0.00	0.00	0.00	0.00	0.00
02CD04	250871	101	61000364	O02D40000	4,745,461.00	0.00	0.00	0.00	0.00
02CD04	250872	101	61000364	O02D40000	3,535,477.00	0.00	0.00	0.00	0.00
02CD04	250872	101	61000364	O02D40028	0.00	2,430,701.14	2,430,701.14	745,380.46	1,685,320.68
02CD04	250872	101	61000364	O02D40029	0.00	2,952,694.52	2,952,694.52	2,952,694.52	0.00
02CD04	250872	101	61000364	O02D40030	0.00	1,494,571.70	1,494,571.70	226,211.20	1,268,360.50
02CD04	250872	101	61000364	O02D40031	0.00	887,179.32	887,179.32	887,179.32	0.00
02CD04	250872	101	61000364	O02D40036	0.00	6,974,800.00	6,974,800.00	742,980.25	6,231,819.75
02CD04	250873	101	61000364	O02D40000	2,162,593.00	0.00	0.00	0.00	0.00
02CD04	250875	101	61000364	O02D40000	5,156,814.00	0.00	0.00	0.00	0.00
02CD04	250876	101	61000364	O02D40000	6,076,050.00	0.00	0.00	0.00	0.00
02CD04	280874	101	61000364	O02D40000	10,710,616.00	0.00	0.00	0.00	0.00
02CD04	280874	101	61000364	O02D40032	0.00	6,900,804.24	6,900,804.24	1,674,226.68	5,226,577.56
02CD04	290871	101	61000364	O02D40000	5,457,512.00	0.00	0.00	0.00	0.00
02CD04	290871	101	61000364	O02D40039	0.00	3,993,799.86	3,993,799.86	888,065.22	3,105,734.64
02CD04	290872	101	61000364	O02D40037	0.00	6,499,915.74	6,499,915.74	340,917.90	6,158,997.84
02CD04	290872	101	61000364	O02D40038	0.00	5,816,646.78	5,816,646.78	325,006.62	5,491,640.16
02CD04	300171	101	61000364	O02D40000	1,631,036.00	0.00	0.00	0.00	0.00
02CD04	300871	101	61000364	O02D40000	6,829,910.00	0.00	0.00	0.00	0.00
02CD04	300873	101	61000364	O02D40000	2,582,473.00	0.00	0.00	0.00	0.00
02CD04	300873	101	61000364	O02D40033	0.00	13,301,417.14	13,301,417.14	2,780,387.18	10,521,029.96
02CD04	340871	101	61000364	O02D40000	4,140,673.00	0.00	0.00	0.00	0.00
02CD04	340871	101	61000364	O02D40034	0.00	6,759,539.32	6,759,539.32	0.00	6,759,539.32
02CD04	340872	101	61000364	O02D40000	3,018,181.00	0.00	0.00	0.00	0.00
02CD04	240872	522	61001300	O02D40024	0.00	2,391,527.92	2,391,527.92	2,391,527.92	0.00
02CD04	290871	521	61001300	O02D40022	0.00	2,205,276.00	2,205,276.00	2,205,276.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD04	300873	521	61001300	O02D40023	0.00	2,033,695.13	2,033,695.13	2,033,695.13	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Delegación Cuajimalpa de Morelos					696,360,681.00	740,158,074.45	740,158,074.45	707,393,291.58	32,764,782.87
>> SERVICIOS PERSONALES					443,252,306.00	435,274,603.36	435,274,603.36	435,274,603.36	0.00
02CD05	030171	101	11030100		23,712,091.00	17,789,560.61	17,789,560.61	17,789,560.61	0.00
02CD05	030171	405	11030100		0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
02CD05	230171	101	11030100		4,511,893.00	3,789,313.85	3,789,313.85	3,789,313.85	0.00
02CD05	250873	101	11030100		5,894,834.00	5,622,817.52	5,622,817.52	5,622,817.52	0.00
02CD05	270371	101	11030100		132,018.00	132,018.00	132,018.00	132,018.00	0.00
02CD05	300872	101	11030100		2,265,866.00	2,265,866.00	2,265,866.00	2,265,866.00	0.00
02CD05	250371	101	11030300		3,076,339.00	2,706,449.94	2,706,449.94	2,706,449.94	0.00
02CD05	290872	101	11030300		185,699.00	185,699.00	185,699.00	185,699.00	0.00
02CD05	300872	101	11030300		2,417,302.00	2,397,208.00	2,397,208.00	2,397,208.00	0.00
02CD05	320272	101	11030300		1,377,889.00	3,486,889.00	3,486,889.00	3,486,889.00	0.00
02CD05	340671	101	11030300		514,738.00	514,738.00	514,738.00	514,738.00	0.00
02CD05	030171	101	11031100		0.00	300,123.88	300,123.88	300,123.88	0.00
02CD05	030171	101	11032100		0.00	193,796.00	193,796.00	193,796.00	0.00
02CD05	030171	101	11040100		52,888,567.00	32,900,711.98	32,900,711.98	32,900,711.98	0.00
02CD05	150372	101	11040100		1,504,857.00	1,528,856.45	1,528,856.45	1,528,856.45	0.00
02CD05	230171	101	11040100		10,252,413.00	8,752,413.00	8,752,413.00	8,752,413.00	0.00
02CD05	250873	101	11040100		5,428,243.00	5,428,243.00	5,428,243.00	5,428,243.00	0.00
02CD05	270371	101	11040100		437,480.00	437,480.00	437,480.00	437,480.00	0.00
02CD05	300872	101	11040100		8,382,461.00	13,261,775.07	13,261,775.07	13,261,775.07	0.00
02CD05	280872	101	11040300		10,640,563.00	14,670,171.93	14,670,171.93	14,670,171.93	0.00
02CD05	290872	101	11040300		1,077,598.00	1,077,598.00	1,077,598.00	1,077,598.00	0.00
02CD05	300872	101	11040300		6,802,883.00	6,802,883.00	6,802,883.00	6,802,883.00	0.00
02CD05	320271	101	11040300		12,260,743.00	14,105,563.42	14,105,563.42	14,105,563.42	0.00
02CD05	340671	101	11040300		599,002.00	599,002.00	599,002.00	599,002.00	0.00
02CD05	030171	101	11041100		0.00	4,105,723.24	4,105,723.24	4,105,723.24	0.00
02CD05	030171	101	11042100		0.00	5,016,509.68	5,016,509.68	5,016,509.68	0.00
02CD05	230171	101	11042100		0.00	1,493,669.00	1,493,669.00	1,493,669.00	0.00
02CD05	280872	101	11042300		0.00	1,985,309.00	1,985,309.00	1,985,309.00	0.00
02CD05	320271	101	11042300		0.00	3,495,586.00	3,495,586.00	3,495,586.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	030171	101	12020104		1,367,192.00	573,250.69	573,250.69	573,250.69	0.00
02CD05	100272	101	12020104		479,623.00	482,746.70	482,746.70	482,746.70	0.00
02CD05	150372	101	12020104		3,014,802.00	2,927,412.69	2,927,412.69	2,927,412.69	0.00
02CD05	340271	101	12020104		490,156.00	471,981.00	471,981.00	471,981.00	0.00
02CD05	200871	101	12020304		279,579.00	204,088.90	204,088.90	204,088.90	0.00
02CD05	250371	101	12020304		660,417.00	655,788.61	655,788.61	655,788.61	0.00
02CD05	250873	101	12020304		447,171.00	453,706.82	453,706.82	453,706.82	0.00
02CD05	280872	101	12020304		136,274.00	137,787.66	137,787.66	137,787.66	0.00
02CD05	280873	101	12020304		385,833.00	387,062.75	387,062.75	387,062.75	0.00
02CD05	280874	101	12020304		856,450.00	857,767.66	857,767.66	857,767.66	0.00
02CD05	290872	101	12020304		363,957.00	369,850.14	369,850.14	369,850.14	0.00
02CD05	300872	101	12020304		670,482.00	670,126.73	670,126.73	670,126.73	0.00
02CD05	310371	101	12020304		1,241,635.00	1,317,959.86	1,317,959.86	1,317,959.86	0.00
02CD05	320272	101	12020304		1,108,929.00	1,116,362.98	1,116,362.98	1,116,362.98	0.00
02CD05	340873	101	12020304		45,425.00	46,160.02	46,160.02	46,160.02	0.00
02CD05	030171	101	13010100		823,879.00	875,282.29	875,282.29	875,282.29	0.00
02CD05	230171	101	13010100		215,095.00	215,095.00	215,095.00	215,095.00	0.00
02CD05	250873	101	13010100		105,431.00	105,312.50	105,312.50	105,312.50	0.00
02CD05	270371	101	13010100		8,391.00	8,391.00	8,391.00	8,391.00	0.00
02CD05	300872	101	13010100		261,188.00	261,038.00	261,038.00	261,038.00	0.00
02CD05	250371	101	13010300		280,007.00	279,519.00	279,519.00	279,519.00	0.00
02CD05	290872	101	13010300		10,894.00	10,894.00	10,894.00	10,894.00	0.00
02CD05	300872	101	13010300		77,866.00	77,866.00	77,866.00	77,866.00	0.00
02CD05	320271	101	13010300		36,867.00	36,867.00	36,867.00	36,867.00	0.00
02CD05	340873	101	13010300		35,741.00	35,741.00	35,741.00	35,741.00	0.00
02CD05	030171	101	13012100		0.00	451.00	451.00	451.00	0.00
02CD05	030171	101	13050100		1,859,585.00	1,853,890.85	1,853,890.85	1,853,890.85	0.00
02CD05	230171	101	13050100		421,796.00	499,677.15	499,677.15	499,677.15	0.00
02CD05	250873	101	13050100		174,030.00	174,030.00	174,030.00	174,030.00	0.00
02CD05	270371	101	13050100		13,125.00	13,125.00	13,125.00	13,125.00	0.00
02CD05	300872	101	13050100		551,325.00	551,325.00	551,325.00	551,325.00	0.00
02CD05	280874	101	13050300		665,207.00	660,682.34	660,682.34	660,682.34	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	290872	101	13050300		22,320.00	22,320.00	22,320.00	22,320.00	0.00
02CD05	300872	101	13050300		254,271.00	254,199.00	254,199.00	254,199.00	0.00
02CD05	320271	101	13050300		118,111.00	118,111.00	118,111.00	118,111.00	0.00
02CD05	340873	101	13050300		96,982.00	96,982.00	96,982.00	96,982.00	0.00
02CD05	030171	101	13052100		0.00	917.83	917.83	917.83	0.00
02CD05	030171	101	13060100		9,522,775.00	4,328,404.38	4,328,404.38	4,328,404.38	0.00
02CD05	100272	101	13060100		133,210.00	133,210.00	133,210.00	133,210.00	0.00
02CD05	230171	101	13060100		2,093,087.00	1,272,005.73	1,272,005.73	1,272,005.73	0.00
02CD05	250873	101	13060100		841,052.00	713,851.90	713,851.90	713,851.90	0.00
02CD05	270371	101	13060100		97,290.00	97,290.00	97,290.00	97,290.00	0.00
02CD05	300872	101	13060100		2,464,887.00	2,464,887.00	2,464,887.00	2,464,887.00	0.00
02CD05	340271	101	13060100		79,197.00	79,197.00	79,197.00	79,197.00	0.00
02CD05	030171	101	13060104		149,829.00	78,744.57	78,744.57	78,744.57	0.00
02CD05	100272	101	13060104		52,561.00	52,478.30	52,478.30	52,478.30	0.00
02CD05	150372	101	13060104		330,389.00	333,628.20	333,628.20	333,628.20	0.00
02CD05	340271	101	13060104		53,716.00	56,032.01	56,032.01	56,032.01	0.00
02CD05	200871	101	13060300		30,639.00	30,639.00	30,639.00	30,639.00	0.00
02CD05	250371	101	13060300		48,214.00	48,214.00	48,214.00	48,214.00	0.00
02CD05	280872	101	13060300		24,618.00	30,693.02	30,693.02	30,693.02	0.00
02CD05	280873	101	13060300		3,110,976.00	3,110,976.00	3,110,976.00	3,110,976.00	0.00
02CD05	280874	101	13060300		21,686.00	21,686.00	21,686.00	21,686.00	0.00
02CD05	290872	101	13060300		136,159.00	0.00	0.00	0.00	0.00
02CD05	300872	101	13060300		1,453,113.00	1,453,113.00	1,453,113.00	1,453,113.00	0.00
02CD05	320271	101	13060300		669,517.00	0.00	0.00	0.00	0.00
02CD05	320272	101	13060300		326,274.00	76,367.23	76,367.23	76,367.23	0.00
02CD05	340671	101	13060300		563,163.00	0.00	0.00	0.00	0.00
02CD05	340873	101	13060300		20,108.00	20,107.80	20,107.80	20,107.80	0.00
02CD05	250371	101	13060304		72,374.00	71,866.06	71,866.06	71,866.06	0.00
02CD05	250873	101	13060304		49,005.00	51,547.02	51,547.02	51,547.02	0.00
02CD05	280872	101	13060304		14,934.00	15,142.18	15,142.18	15,142.18	0.00
02CD05	280873	101	13060304		42,283.00	42,333.44	42,333.44	42,333.44	0.00
02CD05	280874	101	13060304		93,858.00	93,279.37	93,279.37	93,279.37	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	290872	101	13060304		39,886.00	40,824.18	40,824.18	40,824.18	0.00
02CD05	300872	101	13060304		73,477.00	73,461.84	73,461.84	73,461.84	0.00
02CD05	310371	101	13060304		136,070.00	133,968.06	133,968.06	133,968.06	0.00
02CD05	320272	101	13060304		121,526.00	121,995.30	121,995.30	121,995.30	0.00
02CD05	340873	101	13060304		4,978.00	5,058.64	5,058.64	5,058.64	0.00
02CD05	030171	101	13062100		0.00	5,988,815.45	5,988,815.45	5,988,815.45	0.00
02CD05	030171	101	13080100		262,367.00	262,367.00	262,367.00	262,367.00	0.00
02CD05	230171	101	13080100		3,113,775.00	3,202,922.00	3,202,922.00	3,202,922.00	0.00
02CD05	250873	101	13080100		105,996.00	105,996.00	105,996.00	105,996.00	0.00
02CD05	270371	101	13080100		74,083.00	74,083.00	74,083.00	74,083.00	0.00
02CD05	300872	101	13080100		1,571,021.00	1,571,021.00	1,571,021.00	1,571,021.00	0.00
02CD05	250371	101	13080300		3,320,285.00	3,319,685.00	3,319,685.00	3,319,685.00	0.00
02CD05	300872	101	13080300		223,983.00	223,983.00	223,983.00	223,983.00	0.00
02CD05	320271	101	13080300		694,408.00	694,408.00	694,408.00	694,408.00	0.00
02CD05	030171	101	13081100		0.00	451,415.00	451,415.00	451,415.00	0.00
02CD05	030171	101	13190100		9,460,301.00	9,495,499.88	9,495,499.88	9,495,499.88	0.00
02CD05	230171	101	13190100		1,094,150.00	1,094,150.00	1,094,150.00	1,094,150.00	0.00
02CD05	250873	101	13190100		846,255.00	846,255.00	846,255.00	846,255.00	0.00
02CD05	270371	101	13190100		67,493.00	67,493.00	67,493.00	67,493.00	0.00
02CD05	300872	101	13190100		885,533.00	885,533.00	885,533.00	885,533.00	0.00
02CD05	250371	101	13190300		2,859,307.00	2,858,682.75	2,858,682.75	2,858,682.75	0.00
02CD05	290872	101	13190300		49,876.00	49,876.00	49,876.00	49,876.00	0.00
02CD05	300872	101	13190300		1,264,606.00	1,264,606.00	1,264,606.00	1,264,606.00	0.00
02CD05	320271	101	13190300		462,363.00	462,363.00	462,363.00	462,363.00	0.00
02CD05	340671	101	13190300		804,378.00	804,378.00	804,378.00	804,378.00	0.00
02CD05	030171	101	13191100		0.00	207,732.64	207,732.64	207,732.64	0.00
02CD05	030171	101	13220100		4,110,890.00	4,087,785.90	4,087,785.90	4,087,785.90	0.00
02CD05	230171	101	13220100		1,514,814.00	1,514,814.00	1,514,814.00	1,514,814.00	0.00
02CD05	250873	101	13220100		1,187,084.00	1,185,556.60	1,185,556.60	1,185,556.60	0.00
02CD05	300872	101	13220100		1,506,357.00	1,505,780.50	1,505,780.50	1,505,780.50	0.00
02CD05	250371	101	13220300		3,579,560.00	3,575,462.20	3,575,462.20	3,575,462.20	0.00
02CD05	290872	101	13220300		55,362.00	55,362.00	55,362.00	55,362.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	300872	101	13220300		1,929,567.00	1,927,364.20	1,927,364.20	1,927,364.20	0.00
02CD05	320271	101	13220300		260,875.00	260,875.00	260,875.00	260,875.00	0.00
02CD05	340671	101	13220300		177,977.00	177,977.00	177,977.00	177,977.00	0.00
02CD05	030171	101	13250100		109,197.00	80,466.43	80,466.43	80,466.43	0.00
02CD05	230171	101	13250100		29,255.00	29,177.98	29,177.98	29,177.98	0.00
02CD05	030171	101	13260100		6,703,834.00	7,273,898.70	7,273,898.70	7,273,898.70	0.00
02CD05	230171	101	13260100		317,866.00	646,809.36	646,809.36	646,809.36	0.00
02CD05	250873	101	13260100		1,561,116.00	1,560,450.13	1,560,450.13	1,560,450.13	0.00
02CD05	270371	101	13260100		34,383.00	34,383.00	34,383.00	34,383.00	0.00
02CD05	300872	101	13260100		1,368,315.00	1,368,315.00	1,368,315.00	1,368,315.00	0.00
02CD05	280873	101	13260300		594,033.00	594,033.00	594,033.00	594,033.00	0.00
02CD05	290872	101	13260300		21,900.00	21,900.00	21,900.00	21,900.00	0.00
02CD05	300872	101	13260300		1,201,746.00	1,201,746.00	1,201,746.00	1,201,746.00	0.00
02CD05	320271	101	13260300		180,890.00	180,890.00	180,890.00	180,890.00	0.00
02CD05	340873	101	13260300		121,091.00	121,091.00	121,091.00	121,091.00	0.00
02CD05	030171	101	14010101		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD05	030171	101	14010103		0.00	0.00	0.00	0.00	0.00
02CD05	230171	101	14010103		0.00	0.00	0.00	0.00	0.00
02CD05	300872	101	14010103		0.00	354,275.00	354,275.00	354,275.00	0.00
02CD05	030171	101	14010104		127,696.00	254,966.74	254,966.74	254,966.74	0.00
02CD05	100272	101	14010104		44,797.00	51,152.70	51,152.70	51,152.70	0.00
02CD05	150372	101	14010104		281,583.00	297,713.01	297,713.01	297,713.01	0.00
02CD05	340271	101	14010104		45,781.00	45,781.00	45,781.00	45,781.00	0.00
02CD05	030171	101	14010201		7,086,706.00	6,751,821.68	6,751,821.68	6,751,821.68	0.00
02CD05	230171	101	14010201		1,512,378.00	1,290,732.36	1,290,732.36	1,290,732.36	0.00
02CD05	250873	101	14010201		1,644,867.00	1,666,026.34	1,666,026.34	1,666,026.34	0.00
02CD05	270371	101	14010201		47,304.00	47,304.00	47,304.00	47,304.00	0.00
02CD05	300872	101	14010201		1,543,467.00	1,445,456.24	1,445,456.24	1,445,456.24	0.00
02CD05	030171	101	14010203		2,553,529.00	4,433,815.00	4,433,815.00	4,433,815.00	0.00
02CD05	230171	101	14010203		913,884.00	896,880.00	896,880.00	896,880.00	0.00
02CD05	270371	101	14010203		28,316.00	28,316.00	28,316.00	28,316.00	0.00
02CD05	300872	101	14010203		1,042,404.00	1,006,542.00	1,006,542.00	1,006,542.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	280872	101	14010303		0.00	0.00	0.00	0.00	0.00
02CD05	290872	101	14010303		0.00	0.00	0.00	0.00	0.00
02CD05	300872	101	14010303		0.00	0.00	0.00	0.00	0.00
02CD05	320271	101	14010303		0.00	0.00	0.00	0.00	0.00
02CD05	340873	101	14010303		0.00	0.00	0.00	0.00	0.00
02CD05	200871	101	14010304		26,113.00	26,113.00	26,113.00	26,113.00	0.00
02CD05	250371	101	14010304		61,683.00	69,502.83	69,502.83	69,502.83	0.00
02CD05	250873	101	14010304		41,766.00	113,435.84	113,435.84	113,435.84	0.00
02CD05	280872	101	14010304		12,728.00	14,533.78	14,533.78	14,533.78	0.00
02CD05	280873	101	14010304		36,037.00	40,569.26	40,569.26	40,569.26	0.00
02CD05	280874	101	14010304		79,992.00	90,738.39	90,738.39	90,738.39	0.00
02CD05	290872	101	14010304		33,994.00	65,203.11	65,203.11	65,203.11	0.00
02CD05	300872	101	14010304		62,623.00	105,395.57	105,395.57	105,395.57	0.00
02CD05	310371	101	14010304		115,969.00	109,319.21	109,319.21	109,319.21	0.00
02CD05	320272	101	14010304		103,574.00	106,513.99	106,513.99	106,513.99	0.00
02CD05	340873	101	14010304		4,243.00	3,235.53	3,235.53	3,235.53	0.00
02CD05	280873	101	14010401		856,752.00	802,347.12	802,347.12	802,347.12	0.00
02CD05	290872	101	14010401		342,000.00	331,337.38	331,337.38	331,337.38	0.00
02CD05	300872	101	14010401		736,552.00	689,779.95	689,779.95	689,779.95	0.00
02CD05	320271	101	14010401		329,918.00	319,632.06	319,632.06	319,632.06	0.00
02CD05	340671	101	14010401		236,071.00	228,710.97	228,710.97	228,710.97	0.00
02CD05	340873	101	14010401		79,772.00	79,772.00	79,772.00	79,772.00	0.00
02CD05	280872	101	14010403		1,840,781.00	1,791,370.00	1,791,370.00	1,791,370.00	0.00
02CD05	290872	101	14010403		174,866.00	172,520.00	172,520.00	172,520.00	0.00
02CD05	300872	101	14010403		445,571.00	430,242.00	430,242.00	430,242.00	0.00
02CD05	320271	101	14010403		232,414.00	230,622.00	230,622.00	230,622.00	0.00
02CD05	340873	101	14010403		111,338.00	106,159.00	106,159.00	106,159.00	0.00
02CD05	030171	101	14012201		0.00	3,844.92	3,844.92	3,844.92	0.00
02CD05	030171	101	14012203		0.00	2,092.00	2,092.00	2,092.00	0.00
02CD05	030171	101	14030103		0.00	0.00	0.00	0.00	0.00
02CD05	230171	101	14030103		0.00	0.00	0.00	0.00	0.00
02CD05	300872	101	14030103		0.00	262,425.00	262,425.00	262,425.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	030171	101	14030201		918,038.00	918,038.00	918,038.00	918,038.00	0.00
02CD05	230171	101	14030201		255,363.00	255,363.00	255,363.00	255,363.00	0.00
02CD05	250873	101	14030201		132,372.00	132,372.00	132,372.00	132,372.00	0.00
02CD05	270371	101	14030201		3,025.00	3,025.00	3,025.00	3,025.00	0.00
02CD05	300872	101	14030201		160,123.00	160,123.00	160,123.00	160,123.00	0.00
02CD05	030171	101	14030203		3,940,508.00	5,070,867.00	5,070,867.00	5,070,867.00	0.00
02CD05	230171	101	14030203		205,769.00	202,634.00	202,634.00	202,634.00	0.00
02CD05	270371	101	14030203		29,110.00	29,110.00	29,110.00	29,110.00	0.00
02CD05	300872	101	14030203		820,965.00	783,660.00	783,660.00	783,660.00	0.00
02CD05	280872	101	14030303		0.00	0.00	0.00	0.00	0.00
02CD05	320271	101	14030303		0.00	0.00	0.00	0.00	0.00
02CD05	280874	101	14030401		372,833.00	372,833.00	372,833.00	372,833.00	0.00
02CD05	290872	101	14030401		13,244.00	13,244.00	13,244.00	13,244.00	0.00
02CD05	300872	101	14030401		255,398.00	255,398.00	255,398.00	255,398.00	0.00
02CD05	320271	101	14030401		36,641.00	36,641.00	36,641.00	36,641.00	0.00
02CD05	340873	101	14030401		35,464.00	35,464.00	35,464.00	35,464.00	0.00
02CD05	280872	101	14030403		247,857.00	246,244.00	246,244.00	246,244.00	0.00
02CD05	290872	101	14030403		17,785.00	17,785.00	17,785.00	17,785.00	0.00
02CD05	300872	101	14030403		88,849.00	88,849.00	88,849.00	88,849.00	0.00
02CD05	320271	101	14030403		43,664.00	44,671.00	44,671.00	44,671.00	0.00
02CD05	340873	101	14030403		7,980.00	7,980.00	7,980.00	7,980.00	0.00
02CD05	030171	101	14032201		0.00	0.00	0.00	0.00	0.00
02CD05	030171	101	14032203		0.00	1,573.00	1,573.00	1,573.00	0.00
02CD05	030171	101	14040200		1,379,593.00	1,383,411.16	1,383,411.16	1,383,411.16	0.00
02CD05	130371	101	14040200		314,972.00	314,972.00	314,972.00	314,972.00	0.00
02CD05	230171	101	14040200		561,485.00	561,662.13	561,662.13	561,662.13	0.00
02CD05	250873	101	14040200		93,512.00	93,512.00	93,512.00	93,512.00	0.00
02CD05	270371	101	14040200		11,130.00	11,130.00	11,130.00	11,130.00	0.00
02CD05	300872	101	14040200		276,333.00	358,013.12	358,013.12	358,013.12	0.00
02CD05	250371	101	14040400		412,116.00	412,116.00	412,116.00	412,116.00	0.00
02CD05	290872	101	14040400		17,845.00	18,022.13	18,022.13	18,022.13	0.00
02CD05	300872	101	14040400		120,851.00	120,851.00	120,851.00	120,851.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	320271	101	14040400		107,313.00	107,490.13	107,490.13	107,490.13	0.00
02CD05	340671	101	14040400		81,703.00	81,703.00	81,703.00	81,703.00	0.00
02CD05	030171	101	14041200		0.00	415,000.00	415,000.00	415,000.00	0.00
02CD05	030171	101	14042200		0.00	1,554.82	1,554.82	1,554.82	0.00
02CD05	030171	101	14070200		196,968.00	181,300.10	181,300.10	181,300.10	0.00
02CD05	230171	101	14070200		75,083.00	75,150.52	75,150.52	75,150.52	0.00
02CD05	250873	101	14070200		18,689.00	18,689.00	18,689.00	18,689.00	0.00
02CD05	270371	101	14070200		3,218.00	3,218.00	3,218.00	3,218.00	0.00
02CD05	300872	101	14070200		46,624.00	46,624.00	46,624.00	46,624.00	0.00
02CD05	250371	101	14070400		56,739.00	56,739.00	56,739.00	56,739.00	0.00
02CD05	290872	101	14070400		3,288.00	3,659.03	3,659.03	3,659.03	0.00
02CD05	300872	101	14070400		41,127.00	41,127.00	41,127.00	41,127.00	0.00
02CD05	320271	101	14070400		10,284.00	10,418.92	10,418.92	10,418.92	0.00
02CD05	340873	101	14070400		3,768.00	3,768.00	3,768.00	3,768.00	0.00
02CD05	030171	101	14072200		0.00	0.00	0.00	0.00	0.00
02CD05	030171	101	15010200		5,597,392.00	5,597,392.00	5,597,392.00	5,597,392.00	0.00
02CD05	230171	101	15010200		589,876.00	589,876.00	589,876.00	589,876.00	0.00
02CD05	270371	101	15010200		27,035.00	27,035.00	27,035.00	27,035.00	0.00
02CD05	300872	101	15010200		1,496,684.00	1,496,684.00	1,496,684.00	1,496,684.00	0.00
02CD05	250371	101	15010400		864,024.00	864,024.00	864,024.00	864,024.00	0.00
02CD05	290872	101	15010400		1,186,532.00	1,186,532.00	1,186,532.00	1,186,532.00	0.00
02CD05	300872	101	15010400		18,969.00	18,969.00	18,969.00	18,969.00	0.00
02CD05	320271	101	15010400		406,756.00	406,756.00	406,756.00	406,756.00	0.00
02CD05	340671	101	15010400		329,002.00	329,002.00	329,002.00	329,002.00	0.00
02CD05	030171	101	15011200		0.00	0.00	0.00	0.00	0.00
02CD05	030171	101	15012200		0.00	0.00	0.00	0.00	0.00
02CD05	030171	101	15060100		16,479.00	8,239.50	8,239.50	8,239.50	0.00
02CD05	130371	101	15060100		2,437.00	1,218.50	1,218.50	1,218.50	0.00
02CD05	230171	101	15060100		3,320.00	1,660.00	1,660.00	1,660.00	0.00
02CD05	270371	101	15060100		92,078.00	5,599.50	5,599.50	5,599.50	0.00
02CD05	300872	101	15060100		91.00	0.00	0.00	0.00	0.00
02CD05	270371	101	15060115		0.00	16,798.50	16,798.50	16,798.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	030171	101	15060116		44,961.00	9,680.00	9,680.00	9,680.00	0.00
02CD05	130371	101	15060116		6,649.00	7,867.50	7,867.50	7,867.50	0.00
02CD05	230171	101	15060116		9,058.00	7,787.00	7,787.00	7,787.00	0.00
02CD05	270371	101	15060116		251,221.00	299,983.50	299,983.50	299,983.50	0.00
02CD05	300872	101	15060116		247.00	0.00	0.00	0.00	0.00
02CD05	030171	101	15060117		828,784.00	828,784.00	828,784.00	828,784.00	0.00
02CD05	130371	101	15060117		122,568.00	112,818.30	112,818.30	112,818.30	0.00
02CD05	230171	101	15060117		166,990.00	166,990.00	166,990.00	166,990.00	0.00
02CD05	270371	101	15060117		4,631,048.00	4,463,653.10	4,463,653.10	4,463,653.10	0.00
02CD05	300872	101	15060117		4,533.00	4,533.00	4,533.00	4,533.00	0.00
02CD05	150272	405	15060128		18,000,000.00	0.00	0.00	0.00	0.00
02CD05	250371	101	15060300		3,890.00	81.00	81.00	81.00	0.00
02CD05	290872	101	15060300		4,240.00	0.00	0.00	0.00	0.00
02CD05	250371	101	15060316		10,612.00	10,612.00	10,612.00	10,612.00	0.00
02CD05	290872	101	15060316		11,569.00	0.00	0.00	0.00	0.00
02CD05	250371	101	15060317		195,637.00	195,637.00	195,637.00	195,637.00	0.00
02CD05	290872	101	15060317		213,285.00	213,285.00	213,285.00	213,285.00	0.00
02CD05	030171	101	15070100		1,976,379.00	3,466,303.16	3,466,303.16	3,466,303.16	0.00
02CD05	130371	101	15070100		177,932.00	177,932.00	177,932.00	177,932.00	0.00
02CD05	230171	101	15070100		196,673.00	276,302.62	276,302.62	276,302.62	0.00
02CD05	250873	101	15070100		45,610.00	121,610.00	121,610.00	121,610.00	0.00
02CD05	270371	101	15070100		4,163.00	4,163.00	4,163.00	4,163.00	0.00
02CD05	280874	101	15070100		26,101.00	26,101.00	26,101.00	26,101.00	0.00
02CD05	290872	101	15070100		1,228.00	1,228.00	1,228.00	1,228.00	0.00
02CD05	300872	101	15070100		363,658.00	548,161.46	548,161.46	548,161.46	0.00
02CD05	340671	101	15070100		2,478.00	2,478.00	2,478.00	2,478.00	0.00
02CD05	030171	101	15070104		0.00	49,179.00	49,179.00	49,179.00	0.00
02CD05	030171	101	15070106		0.00	1,336,174.23	1,336,174.23	1,336,174.23	0.00
02CD05	030171	101	15070108		483,738.00	483,738.00	483,738.00	483,738.00	0.00
02CD05	130371	101	15070108		85,060.00	85,060.00	85,060.00	85,060.00	0.00
02CD05	230171	101	15070108		97,890.00	97,890.00	97,890.00	97,890.00	0.00
02CD05	250873	101	15070108		22,702.00	22,702.00	22,702.00	22,702.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	270371	101	15070108		2,072.00	2,072.00	2,072.00	2,072.00	0.00
02CD05	280874	101	15070108		12,991.00	12,991.00	12,991.00	12,991.00	0.00
02CD05	290872	101	15070108		611.00	611.00	611.00	611.00	0.00
02CD05	300872	101	15070108		181,003.00	181,003.00	181,003.00	181,003.00	0.00
02CD05	340671	101	15070108		1,234.00	1,234.00	1,234.00	1,234.00	0.00
02CD05	030171	101	15070109		8,160,159.00	8,146,611.45	8,146,611.45	8,146,611.45	0.00
02CD05	130371	101	15070109		1,434,868.00	1,434,868.00	1,434,868.00	1,434,868.00	0.00
02CD05	230171	101	15070109		1,651,295.00	1,651,295.00	1,651,295.00	1,651,295.00	0.00
02CD05	250873	101	15070109		382,951.00	382,951.00	382,951.00	382,951.00	0.00
02CD05	270371	101	15070109		34,955.00	34,955.00	34,955.00	34,955.00	0.00
02CD05	280874	101	15070109		219,145.00	219,145.00	219,145.00	219,145.00	0.00
02CD05	290872	101	15070109		10,310.00	10,310.00	10,310.00	10,310.00	0.00
02CD05	300872	101	15070109		3,053,323.00	3,050,105.48	3,050,105.48	3,050,105.48	0.00
02CD05	340671	101	15070109		20,807.00	20,807.00	20,807.00	20,807.00	0.00
02CD05	030171	101	15070110		1,569,324.00	2,196,388.15	2,196,388.15	2,196,388.15	0.00
02CD05	030171	101	15070111		3,778,260.00	4,379,716.30	4,379,716.30	4,379,716.30	0.00
02CD05	130371	101	15070111		664,363.00	664,363.00	664,363.00	664,363.00	0.00
02CD05	230171	101	15070111		764,571.00	767,581.94	767,581.94	767,581.94	0.00
02CD05	250873	101	15070111		177,311.00	177,311.00	177,311.00	177,311.00	0.00
02CD05	270371	101	15070111		16,185.00	16,185.00	16,185.00	16,185.00	0.00
02CD05	280874	101	15070111		101,467.00	101,467.00	101,467.00	101,467.00	0.00
02CD05	290872	101	15070111		4,774.00	4,774.00	4,774.00	4,774.00	0.00
02CD05	300872	101	15070111		1,413,728.00	1,411,354.11	1,411,354.11	1,411,354.11	0.00
02CD05	340671	101	15070111		9,634.00	9,634.00	9,634.00	9,634.00	0.00
02CD05	030171	101	15070112		881,861.00	880,507.33	880,507.33	880,507.33	0.00
02CD05	130371	101	15070112		155,065.00	155,065.00	155,065.00	155,065.00	0.00
02CD05	230171	101	15070112		178,454.00	178,454.00	178,454.00	178,454.00	0.00
02CD05	250873	101	15070112		41,385.00	41,385.00	41,385.00	41,385.00	0.00
02CD05	270371	101	15070112		3,778.00	3,778.00	3,778.00	3,778.00	0.00
02CD05	280874	101	15070112		23,683.00	23,683.00	23,683.00	23,683.00	0.00
02CD05	290872	101	15070112		1,115.00	1,115.00	1,115.00	1,115.00	0.00
02CD05	300872	101	15070112		329,970.00	329,970.00	329,970.00	329,970.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	340671	101	15070112		2,249.00	2,249.00	2,249.00	2,249.00	0.00
02CD05	030171	101	15070113		191,843.00	191,843.00	191,843.00	191,843.00	0.00
02CD05	130371	101	15070113		33,733.00	33,733.00	33,733.00	33,733.00	0.00
02CD05	230171	101	15070113		38,822.00	55,537.00	55,537.00	55,537.00	0.00
02CD05	250873	101	15070113		9,003.00	9,003.00	9,003.00	9,003.00	0.00
02CD05	270371	101	15070113		822.00	822.00	822.00	822.00	0.00
02CD05	280874	101	15070113		5,152.00	5,152.00	5,152.00	5,152.00	0.00
02CD05	290872	101	15070113		242.00	242.00	242.00	242.00	0.00
02CD05	300872	101	15070113		71,781.00	71,781.00	71,781.00	71,781.00	0.00
02CD05	340671	101	15070113		489.00	489.00	489.00	489.00	0.00
02CD05	030171	101	15070114		888,072.00	888,072.00	888,072.00	888,072.00	0.00
02CD05	130371	101	15070114		156,157.00	154,896.67	154,896.67	154,896.67	0.00
02CD05	230171	101	15070114		179,710.00	179,710.00	179,710.00	179,710.00	0.00
02CD05	250873	101	15070114		41,677.00	41,677.00	41,677.00	41,677.00	0.00
02CD05	270371	101	15070114		3,804.00	3,804.00	3,804.00	3,804.00	0.00
02CD05	280874	101	15070114		23,850.00	23,850.00	23,850.00	23,850.00	0.00
02CD05	290872	101	15070114		1,122.00	1,122.00	1,122.00	1,122.00	0.00
02CD05	300872	101	15070114		332,294.00	214,265.19	214,265.19	214,265.19	0.00
02CD05	340671	101	15070114		2,265.00	2,265.00	2,265.00	2,265.00	0.00
02CD05	030171	101	15070207		1,796,178.00	0.00	0.00	0.00	0.00
02CD05	250371	101	15070300		1,100,263.00	885,373.28	885,373.28	885,373.28	0.00
02CD05	280872	101	15070300		663,034.00	663,776.82	663,776.82	663,776.82	0.00
02CD05	280873	101	15070300		87,966.00	274,554.46	274,554.46	274,554.46	0.00
02CD05	290872	101	15070300		15,772.00	38,341.00	38,341.00	38,341.00	0.00
02CD05	300872	101	15070300		150,716.00	150,716.00	150,716.00	150,716.00	0.00
02CD05	320271	101	15070300		32,334.00	32,604.12	32,604.12	32,604.12	0.00
02CD05	320272	101	15070300		14,002.00	14,002.00	14,002.00	14,002.00	0.00
02CD05	340671	101	15070300		11,201.00	11,201.00	11,201.00	11,201.00	0.00
02CD05	340873	101	15070300		3,697.00	108,180.00	108,180.00	108,180.00	0.00
02CD05	250371	101	15070306		0.00	965,028.74	965,028.74	965,028.74	0.00
02CD05	250371	101	15070308		92,561.00	92,561.00	92,561.00	92,561.00	0.00
02CD05	280872	101	15070308		330,010.00	330,010.00	330,010.00	330,010.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	280873	101	15070308		43,782.00	43,782.00	43,782.00	43,782.00	0.00
02CD05	290872	101	15070308		7,852.00	7,852.00	7,852.00	7,852.00	0.00
02CD05	300872	101	15070308		14,975.00	14,975.00	14,975.00	14,975.00	0.00
02CD05	320271	101	15070308		16,004.00	16,004.00	16,004.00	16,004.00	0.00
02CD05	320272	101	15070308		6,969.00	6,969.00	6,969.00	6,969.00	0.00
02CD05	340671	101	15070308		5,575.00	5,575.00	5,575.00	5,575.00	0.00
02CD05	340873	101	15070308		1,840.00	1,840.00	1,840.00	1,840.00	0.00
02CD05	250371	101	15070309		1,561,420.00	1,561,420.00	1,561,420.00	1,561,420.00	0.00
02CD05	280872	101	15070309		5,566,919.00	5,551,201.32	5,551,201.32	5,551,201.32	0.00
02CD05	280873	101	15070309		738,577.00	738,577.00	738,577.00	738,577.00	0.00
02CD05	290872	101	15070309		132,421.00	132,421.00	132,421.00	132,421.00	0.00
02CD05	300872	101	15070309		252,618.00	252,618.00	252,618.00	252,618.00	0.00
02CD05	320271	101	15070309		269,969.00	269,969.00	269,969.00	269,969.00	0.00
02CD05	320272	101	15070309		117,564.00	117,564.00	117,564.00	117,564.00	0.00
02CD05	340671	101	15070309		94,046.00	94,046.00	94,046.00	94,046.00	0.00
02CD05	340873	101	15070309		31,040.00	31,040.00	31,040.00	31,040.00	0.00
02CD05	250371	101	15070311		722,958.00	722,958.00	722,958.00	722,958.00	0.00
02CD05	280872	101	15070311		2,577,556.00	2,577,556.00	2,577,556.00	2,577,556.00	0.00
02CD05	280873	101	15070311		341,971.00	155,382.54	155,382.54	155,382.54	0.00
02CD05	290872	101	15070311		61,313.00	61,313.00	61,313.00	61,313.00	0.00
02CD05	300872	101	15070311		116,966.00	116,966.00	116,966.00	116,966.00	0.00
02CD05	320271	101	15070311		124,999.00	124,999.00	124,999.00	124,999.00	0.00
02CD05	320272	101	15070311		54,434.00	54,434.00	54,434.00	54,434.00	0.00
02CD05	340671	101	15070311		43,545.00	43,545.00	43,545.00	43,545.00	0.00
02CD05	340873	101	15070311		14,372.00	14,372.00	14,372.00	14,372.00	0.00
02CD05	250371	101	15070312		168,741.00	168,741.00	168,741.00	168,741.00	0.00
02CD05	280872	101	15070312		601,612.00	595,572.50	595,572.50	595,572.50	0.00
02CD05	280873	101	15070312		79,817.00	79,817.00	79,817.00	79,817.00	0.00
02CD05	290872	101	15070312		14,310.00	14,310.00	14,310.00	14,310.00	0.00
02CD05	300872	101	15070312		27,300.00	27,300.00	27,300.00	27,300.00	0.00
02CD05	320271	101	15070312		29,175.00	29,175.00	29,175.00	29,175.00	0.00
02CD05	320272	101	15070312		12,705.00	12,705.00	12,705.00	12,705.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	340671	101	15070312		10,164.00	10,164.00	10,164.00	10,164.00	0.00
02CD05	340873	101	15070312		3,354.00	3,354.00	3,354.00	3,354.00	0.00
02CD05	250371	101	15070313		36,709.00	36,709.00	36,709.00	36,709.00	0.00
02CD05	280872	101	15070313		130,877.00	130,877.00	130,877.00	130,877.00	0.00
02CD05	280873	101	15070313		17,364.00	17,364.00	17,364.00	17,364.00	0.00
02CD05	290872	101	15070313		3,113.00	3,113.00	3,113.00	3,113.00	0.00
02CD05	300872	101	15070313		5,939.00	5,939.00	5,939.00	5,939.00	0.00
02CD05	320271	101	15070313		6,346.00	6,346.00	6,346.00	6,346.00	0.00
02CD05	320272	101	15070313		2,763.00	2,763.00	2,763.00	2,763.00	0.00
02CD05	340671	101	15070313		2,212.00	2,212.00	2,212.00	2,212.00	0.00
02CD05	340873	101	15070313		730.00	730.00	730.00	730.00	0.00
02CD05	250371	101	15070314		169,930.00	169,930.00	169,930.00	169,930.00	0.00
02CD05	280872	101	15070314		605,849.00	605,849.00	605,849.00	605,849.00	0.00
02CD05	280873	101	15070314		80,380.00	80,231.62	80,231.62	80,231.62	0.00
02CD05	290872	101	15070314		14,411.00	14,411.00	14,411.00	14,411.00	0.00
02CD05	300872	101	15070314		27,492.00	27,492.00	27,492.00	27,492.00	0.00
02CD05	320271	101	15070314		29,381.00	29,381.00	29,381.00	29,381.00	0.00
02CD05	320272	101	15070314		12,794.00	12,794.00	12,794.00	12,794.00	0.00
02CD05	340671	101	15070314		10,235.00	10,235.00	10,235.00	10,235.00	0.00
02CD05	340873	101	15070314		3,378.00	3,378.00	3,378.00	3,378.00	0.00
02CD05	250371	101	15070407		640,822.00	0.00	0.00	0.00	0.00
02CD05	340873	101	15070407		104,483.00	0.00	0.00	0.00	0.00
02CD05	030171	101	15071100		0.00	124,439.85	124,439.85	124,439.85	0.00
02CD05	030171	101	15071108		0.00	117,035.61	117,035.61	117,035.61	0.00
02CD05	030171	101	15071109		0.00	649,499.41	649,499.41	649,499.41	0.00
02CD05	030171	101	15071110		0.00	190,821.58	190,821.58	190,821.58	0.00
02CD05	030171	101	15071112		0.00	151,081.37	151,081.37	151,081.37	0.00
02CD05	030171	101	15071113		0.00	54,734.00	54,734.00	54,734.00	0.00
02CD05	030171	101	15072100		0.00	3,360.00	3,360.00	3,360.00	0.00
02CD05	030171	101	15072109		0.00	5,670.01	5,670.01	5,670.01	0.00
02CD05	030171	101	15080200		2,029,705.00	2,032,460.37	2,032,460.37	2,032,460.37	0.00
02CD05	230171	101	15080200		451,112.00	451,308.81	451,308.81	451,308.81	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	250873	101	15080200		187,319.00	187,319.00	187,319.00	187,319.00	0.00
02CD05	270371	101	15080200		16,151.00	16,151.00	16,151.00	16,151.00	0.00
02CD05	300872	101	15080200		572,411.00	572,411.00	572,411.00	572,411.00	0.00
02CD05	230171	101	15080400		669.00	669.00	669.00	669.00	0.00
02CD05	250371	101	15080400		729,854.00	729,854.00	729,854.00	729,854.00	0.00
02CD05	290872	101	15080400		26,232.00	26,428.81	26,428.81	26,428.81	0.00
02CD05	300872	101	15080400		201,760.00	201,760.00	201,760.00	201,760.00	0.00
02CD05	320271	101	15080400		119,502.00	119,698.81	119,698.81	119,698.81	0.00
02CD05	340873	101	15080400		109,440.00	109,440.00	109,440.00	109,440.00	0.00
02CD05	030171	101	15081200		0.00	0.00	0.00	0.00	0.00
02CD05	030171	101	15082200		0.00	0.00	0.00	0.00	0.00
02CD05	030171	101	15090100		23,045,470.00	19,027,708.51	19,027,708.51	19,027,708.51	0.00
02CD05	230171	101	15090100		3,690,268.00	3,641,941.33	3,641,941.33	3,641,941.33	0.00
02CD05	250873	101	15090100		4,103,351.00	4,877,048.42	4,877,048.42	4,877,048.42	0.00
02CD05	270371	101	15090100		184,863.00	184,863.00	184,863.00	184,863.00	0.00
02CD05	280874	101	15090100		4,471,979.00	4,433,778.00	4,433,778.00	4,433,778.00	0.00
02CD05	300872	101	15090100		641,096.00	458,966.43	458,966.43	458,966.43	0.00
02CD05	290872	101	15090300		350,573.00	313,186.73	313,186.73	313,186.73	0.00
02CD05	300872	101	15090300		268,856.00	594,664.89	594,664.89	594,664.89	0.00
02CD05	320271	101	15090300		2,611,090.00	2,611,090.00	2,611,090.00	2,611,090.00	0.00
02CD05	340671	101	15090300		2,466,277.00	2,396,189.50	2,396,189.50	2,396,189.50	0.00
02CD05	030171	101	15091100		0.00	3,179,244.60	3,179,244.60	3,179,244.60	0.00
02CD05	030171	101	15100200		116,117.00	106,880.43	106,880.43	106,880.43	0.00
02CD05	230171	101	15100200		23,378.00	23,378.00	23,378.00	23,378.00	0.00
02CD05	250873	101	15100200		10,003.00	10,003.00	10,003.00	10,003.00	0.00
02CD05	270371	101	15100200		803.00	803.00	803.00	803.00	0.00
02CD05	280874	101	15100200		30,464.00	30,464.00	30,464.00	30,464.00	0.00
02CD05	300872	101	15100200		33,340.00	33,340.00	33,340.00	33,340.00	0.00
02CD05	290872	101	15100400		1,760.00	1,760.00	1,760.00	1,760.00	0.00
02CD05	300872	101	15100400		21,102.00	21,102.00	21,102.00	21,102.00	0.00
02CD05	320271	101	15100400		5,502.00	5,502.00	5,502.00	5,502.00	0.00
02CD05	340873	101	15100400		4,606.00	4,606.00	4,606.00	4,606.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	030171	101	15102200		0.00	0.00	0.00	0.00	0.00
02CD05	030171	101	15110200		9,737,368.00	0.00	0.00	0.00	0.00
02CD05	150272	101	15110200		2,172,668.00	0.00	0.00	0.00	0.00
02CD05	230171	101	15110200		2,194,883.00	0.00	0.00	0.00	0.00
02CD05	300872	101	15110200		4,824,764.00	0.00	0.00	0.00	0.00
02CD05	030171	101	15110204		24,050.00	50,615.15	50,615.15	50,615.15	0.00
02CD05	100272	101	15110204		48,100.00	48,100.00	48,100.00	48,100.00	0.00
02CD05	150372	101	15110204		247,314.00	232,718.44	232,718.44	232,718.44	0.00
02CD05	340271	101	15110204		12,025.00	12,025.00	12,025.00	12,025.00	0.00
02CD05	030171	101	15110218		0.00	8,337,720.25	8,337,720.25	8,337,720.25	0.00
02CD05	150272	101	15110218		0.00	2,066,648.56	2,066,648.56	2,066,648.56	0.00
02CD05	230171	101	15110218		0.00	2,087,470.07	2,087,470.07	2,087,470.07	0.00
02CD05	300872	101	15110218		0.00	5,124,801.55	5,124,801.55	5,124,801.55	0.00
02CD05	300872	101	15110400		1,470,083.00	0.00	0.00	0.00	0.00
02CD05	200871	101	15110404		108,225.00	87,530.07	87,530.07	87,530.07	0.00
02CD05	250371	101	15110404		64,935.00	64,935.00	64,935.00	64,935.00	0.00
02CD05	250873	101	15110404		45,695.00	45,695.00	45,695.00	45,695.00	0.00
02CD05	280872	101	15110404		14,430.00	14,430.00	14,430.00	14,430.00	0.00
02CD05	280873	101	15110404		43,457.00	43,457.00	43,457.00	43,457.00	0.00
02CD05	280874	101	15110404		84,175.00	84,175.00	84,175.00	84,175.00	0.00
02CD05	290872	101	15110404		38,480.00	38,480.00	38,480.00	38,480.00	0.00
02CD05	300872	101	15110404		67,340.00	67,340.00	67,340.00	67,340.00	0.00
02CD05	310371	101	15110404		120,250.00	112,901.19	112,901.19	112,901.19	0.00
02CD05	320272	101	15110404		115,440.00	109,212.95	109,212.95	109,212.95	0.00
02CD05	340873	101	15110404		4,810.00	4,810.00	4,810.00	4,810.00	0.00
02CD05	300872	101	15110418		0.00	1,400,437.85	1,400,437.85	1,400,437.85	0.00
02CD05	030171	101	15112218		0.00	7,601.59	7,601.59	7,601.59	0.00
02CD05	030171	101	16010104		0.00	26,338.00	26,338.00	26,338.00	0.00
02CD05	030171	101	16010200		3,029,404.00	2,956,746.00	2,956,746.00	2,956,746.00	0.00
02CD05	230171	101	16010200		531,178.00	536,651.00	536,651.00	536,651.00	0.00
02CD05	250873	101	16010200		556,483.00	536,344.00	536,344.00	536,344.00	0.00
02CD05	270371	101	16010200		45,519.00	45,519.00	45,519.00	45,519.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	280874	101	16010200		773,978.00	721,447.00	721,447.00	721,447.00	0.00
02CD05	290872	101	16010200		36,411.00	36,411.00	36,411.00	36,411.00	0.00
02CD05	300872	101	16010200		1,212,368.00	1,168,494.00	1,168,494.00	1,168,494.00	0.00
02CD05	340671	101	16010200		73,488.00	73,488.00	73,488.00	73,488.00	0.00
02CD05	030171	101	16010204		30,821.00	151,143.60	151,143.60	151,143.60	0.00
02CD05	100272	101	16010204		11,606.00	14,152.00	14,152.00	14,152.00	0.00
02CD05	150372	101	16010204		71,850.00	87,623.00	87,623.00	87,623.00	0.00
02CD05	340271	101	16010204		10,877.00	13,860.00	13,860.00	13,860.00	0.00
02CD05	300872	101	16010400		4,251.00	6,327.00	6,327.00	6,327.00	0.00
02CD05	200871	101	16010404		8,369.00	8,857.00	8,857.00	8,857.00	0.00
02CD05	250371	101	16010404		15,955.00	19,267.00	19,267.00	19,267.00	0.00
02CD05	250873	101	16010404		10,837.00	13,285.00	13,285.00	13,285.00	0.00
02CD05	280872	101	16010404		3,313.00	4,047.00	4,047.00	4,047.00	0.00
02CD05	280873	101	16010404		9,431.00	11,418.00	11,418.00	11,418.00	0.00
02CD05	280874	101	16010404		20,690.00	54,694.00	54,694.00	54,694.00	0.00
02CD05	290872	101	16010404		8,846.00	10,815.00	10,815.00	10,815.00	0.00
02CD05	300872	101	16010404		16,226.00	19,670.00	19,670.00	19,670.00	0.00
02CD05	310371	101	16010404		29,959.00	36,216.00	36,216.00	36,216.00	0.00
02CD05	320272	101	16010404		26,918.00	32,729.00	32,729.00	32,729.00	0.00
02CD05	340873	101	16010404		1,104.00	1,349.00	1,349.00	1,349.00	0.00
02CD05	030171	101	16011200		0.00	898,352.00	898,352.00	898,352.00	0.00
02CD05	030171	101	16012200		0.00	1,899.00	1,899.00	1,899.00	0.00
>> MATERIALES Y SUMINISTROS					41,754,185.00	76,466,570.56	76,466,570.56	55,141,357.21	21,325,213.35
02CD05	030171	101	21010100		675,046.00	1,085,319.98	1,085,319.98	154,388.52	930,931.46
02CD05	340271	101	21010100		6,000.00	804.60	804.60	804.60	0.00
02CD05	340371	101	21010100		92,500.00	92,500.00	92,500.00	0.00	92,500.00
02CD05	340471	101	21010100		138,000.00	138,000.00	138,000.00	0.00	138,000.00
02CD05	130371	101	21010126		15,000.00	0.00	0.00	0.00	0.00
02CD05	030171	101	21010160		0.00	27,945.00	27,945.00	27,945.00	0.00
02CD05	030171	101	21020100		375,000.00	1,284,550.96	1,284,550.96	25,651.77	1,258,899.19
02CD05	230171	101	21020100		21,000.00	21,000.00	21,000.00	0.00	21,000.00
02CD05	250471	101	21020300		16,000.00	20,441.52	20,441.52	0.00	20,441.52

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	280874	101	21020300		22,500.00	22,500.00	22,500.00	0.00	22,500.00
02CD05	310371	101	21020300		40,000.00	209,598.92	209,598.92	89,561.28	120,037.64
02CD05	030171	101	21030100		0.00	143,228.88	143,228.88	143,228.88	0.00
02CD05	100272	101	21030100		3,500.00	164.75	164.75	164.75	0.00
02CD05	150372	101	21030100		225,000.00	2,969.00	2,969.00	2,969.00	0.00
02CD05	230171	101	21030100		100,000.00	62,005.50	62,005.50	62,005.50	0.00
02CD05	240171	101	21030100		140,000.00	0.00	0.00	0.00	0.00
02CD05	130371	101	21030126		35,000.00	278,845.73	278,845.73	278,845.73	0.00
02CD05	130371	101	21030160		0.00	915.40	915.40	915.40	0.00
02CD05	130371	101	21031124		0.00	33,101.41	33,101.41	33,101.41	0.00
02CD05	230171	101	21050200		1,051,000.00	463,909.03	463,909.03	463,909.03	0.00
02CD05	230171	405	21050200		335,000.00	102,716.17	102,716.17	102,716.17	0.00
02CD05	230171	101	21050260		0.00	573,304.91	573,304.91	573,304.91	0.00
02CD05	030171	101	21060100		0.00	553,549.69	553,549.69	553,549.69	0.00
02CD05	030171	101	21060200		525,841.00	804,659.52	804,659.52	804,659.52	0.00
02CD05	030171	101	22010100		900,000.00	1,598,480.98	1,598,480.98	1,038,525.75	559,955.23
02CD05	150272	101	22010100		0.00	61,349.99	61,349.99	17,881.00	43,468.99
02CD05	230171	101	22010100		150,000.00	213,215.54	213,215.54	191,615.54	21,600.00
02CD05	280872	101	22010100		150,000.00	166,981.34	166,981.34	166,981.34	0.00
02CD05	320271	101	22010300		17,500.00	17,500.00	17,500.00	1,322.62	16,177.38
02CD05	320271	101	22020300		43,000.00	142,999.05	142,999.05	142,999.05	0.00
02CD05	030171	101	22030100		0.00	1,429.23	1,429.23	1,429.23	0.00
02CD05	150272	101	22030100		0.00	0.00	0.00	0.00	0.00
02CD05	130371	101	22030126		40,000.00	115,398.41	115,398.41	115,398.41	0.00
02CD05	030171	101	22030160		0.00	4,100.00	4,100.00	4,100.00	0.00
02CD05	030171	101	23020100		0.00	1,101.58	1,101.58	1,101.58	0.00
02CD05	100272	101	23020100		0.00	37,613.00	37,613.00	37,613.00	0.00
02CD05	230171	101	23020100		0.00	48,937.07	48,937.07	48,937.07	0.00
02CD05	340572	101	23020100		0.00	38,941.65	38,941.65	2,552.00	36,389.65
02CD05	130371	101	23020126		0.00	49,856.80	49,856.80	49,856.80	0.00
02CD05	130371	101	23020160		0.00	44,559.74	44,559.74	44,559.74	0.00
02CD05	100272	101	23020200		22,500.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	230171	101	23020200		7,500.00	0.00	0.00	0.00	0.00
02CD05	130371	101	23020226		25,000.00	0.00	0.00	0.00	0.00
02CD05	230872	101	23020300		0.00	464.00	464.00	464.00	0.00
02CD05	250371	101	23020300		0.00	200,776.68	200,776.68	200,776.68	0.00
02CD05	250471	101	23020300		0.00	41,305.93	41,305.93	41,305.93	0.00
02CD05	250873	101	23020300		0.00	340,555.53	340,555.53	185,619.98	154,935.55
02CD05	250878	101	23020300		0.00	10,621.52	10,621.52	893.18	9,728.34
02CD05	280872	101	23020300		0.00	0.00	0.00	0.00	0.00
02CD05	280877	101	23020300		0.00	56,757.05	56,757.05	16,677.41	40,079.64
02CD05	290872	101	23020300		0.00	304,724.34	304,724.34	231,369.95	73,354.39
02CD05	300872	101	23020300		0.00	128,392.41	128,392.41	13,239.08	115,153.33
02CD05	310371	101	23020300		0.00	1,040,303.94	1,040,303.94	885,032.32	155,271.62
02CD05	310371	405	23020300		0.00	500,000.00	500,000.00	500,000.00	0.00
02CD05	320171	101	23020300		0.00	89,836.20	89,836.20	89,836.20	0.00
02CD05	320271	101	23020300		12,500.00	8,468.00	8,468.00	8,468.00	0.00
02CD05	230872	101	23020400		122,500.00	122,500.00	122,500.00	122,500.00	0.00
02CD05	250371	101	23020400		110,000.00	92,329.68	92,329.68	92,329.68	0.00
02CD05	250471	101	23020400		32,000.00	23,079.72	23,079.72	23,079.72	0.00
02CD05	250873	101	23020400		190,000.00	990,000.00	990,000.00	990,000.00	0.00
02CD05	250878	101	23020400		150,000.00	122,727.00	122,727.00	122,727.00	0.00
02CD05	280872	101	23020400		48,000.00	48,000.00	48,000.00	48,000.00	0.00
02CD05	290872	101	23020400		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD05	310371	101	23020400		500,000.00	1,068,376.84	1,068,376.84	1,068,376.84	0.00
02CD05	320171	101	23020400		4,500.00	0.00	0.00	0.00	0.00
02CD05	320171	101	23021124		0.00	5,974.00	5,974.00	5,974.00	0.00
02CD05	030171	101	23030100		0.00	60,950.94	60,950.94	60,950.94	0.00
02CD05	030171	101	24010100		0.00	189.00	189.00	189.00	0.00
02CD05	130371	101	24010126		25,000.00	931,111.40	931,111.40	931,111.40	0.00
02CD05	130371	101	24010160		0.00	55,122.26	55,122.26	55,122.26	0.00
02CD05	150872	101	24010300		0.00	745.50	745.50	745.50	0.00
02CD05	150872	405	24010300		0.00	1,082,989.92	1,082,989.92	1,082,989.92	0.00
02CD05	230872	101	24010300		41,500.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	250371	101	24010300		5,500.00	5,743.16	5,743.16	5,743.16	0.00
02CD05	250873	101	24010300		28,000.00	64,367.76	64,367.76	64,367.76	0.00
02CD05	250878	101	24010300		20,000.00	1,265,931.20	1,265,931.20	19,766.40	1,246,164.80
02CD05	250878	405	24010300		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD05	280872	101	24010300		30,000.00	2,762.26	2,762.26	2,762.26	0.00
02CD05	280872	406	24010300		814,322.00	0.00	0.00	0.00	0.00
02CD05	280873	101	24010300		0.00	711,261.45	711,261.45	624,356.74	86,904.71
02CD05	280873	406	24010300		0.00	787,193.59	787,193.59	787,193.59	0.00
02CD05	280874	101	24010300		0.00	146,160.00	146,160.00	0.00	146,160.00
02CD05	280877	101	24010300		0.00	200,464.34	200,464.34	200,464.34	0.00
02CD05	290872	101	24010300		75,000.00	72,239.58	72,239.58	18,999.64	53,239.94
02CD05	290872	405	24010300		0.00	44,971.46	44,971.46	44,971.46	0.00
02CD05	300872	101	24010300		0.00	1,295,599.21	1,295,599.21	214,720.61	1,080,878.60
02CD05	310371	101	24010300		20,000.00	63,202.00	63,202.00	63,202.00	0.00
02CD05	340671	101	24010300		0.00	498,093.56	498,093.56	9,055.54	489,038.02
02CD05	250878	101	24010360		0.00	1,325,124.53	1,325,124.53	1,325,124.53	0.00
02CD05	290872	101	24010360		0.00	437.00	437.00	437.00	0.00
02CD05	250471	101	24010361		0.00	699,825.68	699,825.68	699,825.68	0.00
02CD05	250878	101	24010361		0.00	3,791,901.73	3,791,901.73	2,654,105.89	1,137,795.84
02CD05	280874	101	24010361		0.00	213,788.00	213,788.00	213,788.00	0.00
02CD05	280874	101	24010400		2,645,678.00	2,450,882.21	2,450,882.21	2,450,882.21	0.00
02CD05	150372	101	24020100		10,000.00	17,080.54	17,080.54	17,080.54	0.00
02CD05	130371	101	24020126		45,000.00	0.00	0.00	0.00	0.00
02CD05	130371	101	24020160		0.00	31,298.17	31,298.17	31,298.17	0.00
02CD05	150372	101	24020160		0.00	237,485.12	237,485.12	30,485.12	207,000.00
02CD05	240872	101	24020300		50,000.00	0.00	0.00	0.00	0.00
02CD05	250371	101	24020300		17,000.00	0.00	0.00	0.00	0.00
02CD05	250873	101	24020300		0.00	0.00	0.00	0.00	0.00
02CD05	250878	101	24020300		50,000.00	49,802.32	49,802.32	10,102.53	39,699.79
02CD05	280873	101	24020300		58,000.00	0.00	0.00	0.00	0.00
02CD05	290872	101	24020300		50,000.00	146,178.63	146,178.63	17,991.60	128,187.03
02CD05	290872	405	24020300		0.00	2,079,599.80	2,079,599.80	2,079,599.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	300872	101	24020300		0.00	1,344,854.50	1,344,854.50	1,191,640.74	153,213.76
02CD05	300872	405	24020300		0.00	820,000.00	820,000.00	820,000.00	0.00
02CD05	310371	101	24020300		50,000.00	0.00	0.00	0.00	0.00
02CD05	200871	101	24020331		0.00	368,783.72	368,783.72	368,783.72	0.00
02CD05	290872	101	24020360		0.00	76.82	76.82	76.82	0.00
02CD05	300872	101	24020360		0.00	1,403,961.40	1,403,961.40	701,980.71	701,980.69
02CD05	250471	101	24020361		0.00	718,252.40	718,252.40	0.00	718,252.40
02CD05	250878	101	24020361		0.00	400,000.00	400,000.00	400,000.00	0.00
02CD05	240872	101	24030300		0.00	909,999.99	909,999.99	0.00	909,999.99
02CD05	250371	101	24030300		0.00	66,781.20	66,781.20	0.00	66,781.20
02CD05	320171	101	24030300		0.00	3,897.60	3,897.60	3,897.60	0.00
02CD05	340572	101	24030300		0.00	0.00	0.00	0.00	0.00
02CD05	250878	101	24030361		0.00	99,998.50	99,998.50	99,998.50	0.00
02CD05	130371	101	24040100		0.00	1,576.40	1,576.40	1,576.40	0.00
02CD05	130371	101	24040126		40,000.00	0.00	0.00	0.00	0.00
02CD05	130371	101	24040160		0.00	89,040.13	89,040.13	89,040.13	0.00
02CD05	250873	101	24040300		95,000.00	18,699.62	18,699.62	18,699.62	0.00
02CD05	250873	405	24040300		0.00	1,643,528.79	1,643,528.79	1,643,528.79	0.00
02CD05	250878	101	24040300		2,625,000.00	116,532.34	116,532.34	57,684.85	58,847.49
02CD05	340572	101	24040300		92,000.00	0.00	0.00	0.00	0.00
02CD05	250873	101	24040360		0.00	931,417.64	931,417.64	482,572.64	448,845.00
02CD05	250878	101	24040360		0.00	340,000.00	340,000.00	340,000.00	0.00
02CD05	250873	101	24040361		0.00	4,117,693.60	4,117,693.60	955,919.86	3,161,773.74
02CD05	250873	405	24040361		0.00	1,950,000.00	1,950,000.00	1,950,000.00	0.00
02CD05	250878	101	24040361		0.00	397,779.32	397,779.32	61,039.00	336,740.32
02CD05	240171	101	25010100		360,000.00	649,843.60	649,843.60	107,184.00	542,659.60
02CD05	180272	101	25030100		125,000.00	278,263.70	278,263.70	278,263.70	0.00
02CD05	100272	101	25030300		130,000.00	470,756.00	470,756.00	262,878.00	207,878.00
02CD05	100272	101	25040300		46,000.00	199,925.06	199,925.06	0.00	199,925.06
02CD05	180272	101	25040300		150,000.00	399,931.02	399,931.02	0.00	399,931.02
02CD05	030171	101	25050100		5,000.00	0.00	0.00	0.00	0.00
02CD05	250371	101	25060300		105,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	310371	101	25060300		65,000.00	2,429,385.00	2,429,385.00	1,744,455.00	684,930.00
02CD05	320171	101	25060300		12,500.00	12,992.00	12,992.00	12,992.00	0.00
02CD05	340671	101	25060300		114,000.00	0.00	0.00	0.00	0.00
02CD05	340671	101	25060360		0.00	270,249.99	270,249.99	270,249.99	0.00
02CD05	130371	405	26010126		1,240,000.00	1,239,974.61	1,239,974.61	1,239,974.61	0.00
02CD05	150872	405	26010300		55,358.00	55,358.00	55,358.00	55,358.00	0.00
02CD05	150872	101	26010400		3,423,387.00	1,219,848.72	1,219,848.72	1,219,848.72	0.00
02CD05	230171	405	26010400		1,575,000.00	1,250,993.45	1,250,993.45	1,250,993.45	0.00
02CD05	250371	405	26010400		3,501,613.00	3,115,135.15	3,115,135.15	3,115,135.15	0.00
02CD05	250873	405	26010400		1,785,000.00	1,251,950.75	1,251,950.75	1,251,950.75	0.00
02CD05	280874	405	26010400		1,050,000.00	624,589.74	624,589.74	624,589.74	0.00
02CD05	300872	405	26010400		3,150,000.00	3,020,049.94	3,020,049.94	3,020,049.94	0.00
02CD05	310371	405	26010400		6,135,000.00	1,913,614.53	1,913,614.53	1,913,614.53	0.00
02CD05	250371	405	26010460		0.00	0.00	0.00	0.00	0.00
02CD05	250471	101	26020300		59,500.00	100,000.00	100,000.00	510.01	99,489.99
02CD05	310371	101	26020300		32,550.00	32,550.00	32,550.00	0.00	32,550.00
02CD05	320271	101	26020300		236,250.00	752,152.98	752,152.98	0.00	752,152.98
02CD05	250471	101	26020360		0.00	114,133.57	114,133.57	0.00	114,133.57
02CD05	030171	101	27010100		0.00	0.00	0.00	0.00	0.00
02CD05	150372	101	27010100		35,000.00	53,659.28	53,659.28	53,659.28	0.00
02CD05	240171	101	27010100		0.00	0.00	0.00	0.00	0.00
02CD05	340471	101	27010100		20,000.00	19,876.32	19,876.32	0.00	19,876.32
02CD05	250873	101	27010300		152,290.00	1,112,634.00	1,112,634.00	42,873.60	1,069,760.40
02CD05	250873	101	27010360		0.00	139,656.00	139,656.00	139,656.00	0.00
02CD05	250371	101	27010400		2,336,667.00	2,122,289.12	2,122,289.12	2,122,289.12	0.00
02CD05	240171	101	27011124		0.00	260,246.00	260,246.00	260,246.00	0.00
02CD05	100272	101	27020100		0.00	49,750.00	49,750.00	0.00	49,750.00
02CD05	250873	101	27020300		100,250.00	2,150,249.16	2,150,249.16	0.00	2,150,249.16
02CD05	320271	101	27020300		0.00	0.00	0.00	0.00	0.00
02CD05	250371	101	27020400		2,280,433.00	1,583,314.12	1,583,314.12	1,583,314.12	0.00
02CD05	240171	101	27030100		175,000.00	291,855.97	291,855.97	291,855.97	0.00
02CD05	240171	101	27030160		0.00	9,092.19	9,092.19	9,092.19	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	240171	705	27031100		0.00	938,736.51	938,736.51	938,736.51	0.00
02CD05	240171	101	27031124		0.00	528,449.60	528,449.60	528,449.60	0.00
>> SERVICIOS GENERALES					75,974,820.00	83,055,243.65	83,055,243.65	75,523,492.58	7,531,751.07
02CD05	030171	101	31030100		1,750,000.00	1,250,904.79	1,250,904.79	1,250,904.79	0.00
02CD05	030171	101	31030222		0.00	0.00	0.00	0.00	0.00
02CD05	250873	101	31040200		19,483,800.00	13,649,799.15	13,649,799.15	13,649,799.15	0.00
02CD05	030171	101	31050200		1,333,000.00	919,143.00	919,143.00	919,143.00	0.00
02CD05	030171	101	31060100		0.00	0.00	0.00	0.00	0.00
02CD05	030171	101	31070200		1,000.00	0.00	0.00	0.00	0.00
02CD05	030171	101	31080200		205,000.00	108,084.78	108,084.78	108,084.78	0.00
02CD05	030171	101	31080260		0.00	15,968.73	15,968.73	15,968.73	0.00
02CD05	270371	101	32010300		0.00	0.00	0.00	0.00	0.00
02CD05	250873	101	32020300		36,357.00	165,621.03	165,621.03	165,621.03	0.00
02CD05	250873	101	32020360		0.00	150,564.57	150,564.57	150,564.57	0.00
02CD05	150372	101	32070100		0.00	0.00	0.00	0.00	0.00
02CD05	230171	101	32070100		133,000.00	0.00	0.00	0.00	0.00
02CD05	340572	101	32070100		70,000.00	0.00	0.00	0.00	0.00
02CD05	030171	101	32100100		0.00	1,269.90	1,269.90	1,269.90	0.00
02CD05	030471	101	32100100		0.00	44,000.00	44,000.00	44,000.00	0.00
02CD05	150272	101	32100100		0.00	22,499.80	22,499.80	22,499.80	0.00
02CD05	150372	101	32100100		42,000.00	19,048.00	19,048.00	19,048.00	0.00
02CD05	230171	101	32100100		80,000.00	40,272.00	40,272.00	40,272.00	0.00
02CD05	340173	101	32100100		150,000.00	0.00	0.00	0.00	0.00
02CD05	340271	101	32100100		220,800.00	180,490.04	180,490.04	180,490.04	0.00
02CD05	340371	101	32100100		50,000.00	0.00	0.00	0.00	0.00
02CD05	340572	101	32100100		110,400.00	0.00	0.00	0.00	0.00
02CD05	350371	101	32100100		130,000.00	0.00	0.00	0.00	0.00
02CD05	150372	101	32100160		0.00	199,499.70	199,499.70	199,499.70	0.00
02CD05	320271	101	32100300		0.00	349.97	349.97	349.97	0.00
02CD05	240171	101	32101124		0.00	76,319.93	76,319.93	76,319.93	0.00
02CD05	030171	101	32120100		0.00	781.60	781.60	781.60	0.00
02CD05	030171	101	32120200		242,000.00	242,545.25	242,545.25	242,545.25	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	030171	101	32120260		0.00	0.00	0.00	0.00	0.00
02CD05	250878	101	32120300		0.00	25,780.44	25,780.44	25,780.44	0.00
02CD05	030171	101	33010119		7,785,000.00	7,772,935.44	7,772,935.44	7,772,935.44	0.00
02CD05	030471	101	33010119		820,000.00	645,729.17	645,729.17	645,729.17	0.00
02CD05	130371	101	33010124		0.00	1,031,924.00	1,031,924.00	1,031,924.00	0.00
02CD05	150272	101	33010124		1,766,545.00	0.00	0.00	0.00	0.00
02CD05	150373	101	33010124		1,218,084.00	0.00	0.00	0.00	0.00
02CD05	230171	101	33010124		1,086,402.00	0.00	0.00	0.00	0.00
02CD05	240171	101	33010124		0.00	966,750.00	966,750.00	966,750.00	0.00
02CD05	340271	101	33010124		0.00	1,282,107.00	1,282,107.00	1,282,107.00	0.00
02CD05	340572	101	33010124		0.00	780,250.00	780,250.00	780,250.00	0.00
02CD05	130371	101	33011124		0.00	749,263.50	749,263.50	749,263.50	0.00
02CD05	240171	101	33011124		0.00	1,036,333.33	1,036,333.33	1,036,333.33	0.00
02CD05	340271	101	33011124		0.00	1,183,517.99	1,183,517.99	1,183,517.99	0.00
02CD05	340572	101	33011124		0.00	1,347,187.50	1,347,187.50	1,347,187.50	0.00
02CD05	030173	101	33020100		800,000.00	661,367.22	661,367.22	661,367.22	0.00
02CD05	340671	101	33020100		195,000.00	137,000.00	137,000.00	137,000.00	0.00
02CD05	030173	101	33020160		0.00	153,139.50	153,139.50	153,139.50	0.00
02CD05	030171	101	33030100		0.00	414,410.00	414,410.00	414,410.00	0.00
02CD05	030171	101	33050100		0.00	504,600.00	504,600.00	504,600.00	0.00
02CD05	250871	101	33050300		0.00	278,000.00	278,000.00	278,000.00	0.00
02CD05	320271	101	33050300		0.00	0.00	0.00	0.00	0.00
02CD05	030171	101	34010100		0.00	2,430.15	2,430.15	2,430.15	0.00
02CD05	030171	101	34040225		500,000.00	194,159.22	194,159.22	194,159.22	0.00
02CD05	250873	101	34040400		5,255,000.00	3,654,475.72	3,654,475.72	3,654,475.72	0.00
02CD05	250873	101	34040425		922,000.00	40,405.21	40,405.21	40,405.21	0.00
02CD05	250873	101	34040460		0.00	1,101,128.93	1,101,128.93	1,101,128.93	0.00
02CD05	030171	101	34070100		666,000.00	783,822.00	783,822.00	783,822.00	0.00
02CD05	030471	101	34070100		100,000.00	32,320.00	32,320.00	32,320.00	0.00
02CD05	150272	101	34110200		411,001.00	411,001.00	411,001.00	411,001.00	0.00
02CD05	150272	405	34110200		8,256,540.00	8,256,540.00	8,256,540.00	8,256,540.00	0.00
02CD05	150272	101	34110400		2,189,222.00	2,091,228.00	2,091,228.00	2,091,228.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	150272	405	34110400		7,667,684.00	7,667,684.00	7,667,684.00	7,667,684.00	0.00
02CD05	150272	405	34110460		0.00	2,688,324.40	2,688,324.40	2,688,324.40	0.00
02CD05	030171	101	34140200		550,000.00	451,109.04	451,109.04	451,109.04	0.00
02CD05	030171	101	34150100		0.00	414.00	414.00	414.00	0.00
02CD05	030171	101	35010100		117,500.00	0.00	0.00	0.00	0.00
02CD05	100272	101	35010100		8,500.00	0.00	0.00	0.00	0.00
02CD05	130371	101	35010126		13,800.00	0.00	0.00	0.00	0.00
02CD05	030171	101	35020100		0.00	0.00	0.00	0.00	0.00
02CD05	030171	101	35030100		0.00	22,074.39	22,074.39	22,074.39	0.00
02CD05	150373	101	35030100		108,000.00	0.00	0.00	0.00	0.00
02CD05	250873	101	35030100		925,500.00	509,901.20	509,901.20	0.00	509,901.20
02CD05	150372	101	35030300		10,000.00	0.00	0.00	0.00	0.00
02CD05	250371	101	35030300		0.00	12,992.00	12,992.00	12,992.00	0.00
02CD05	250873	101	35030300		132,500.00	3,248.00	3,248.00	3,248.00	0.00
02CD05	240872	101	35040300		578,211.00	0.00	0.00	0.00	0.00
02CD05	240872	101	35040361		0.00	1,029,725.46	1,029,725.46	516,305.46	513,420.00
02CD05	240171	101	35041124		0.00	34,100.68	34,100.68	34,100.68	0.00
02CD05	340271	101	35041124		0.00	278,400.00	278,400.00	278,400.00	0.00
02CD05	030171	101	35050100		0.00	278,000.00	278,000.00	278,000.00	0.00
02CD05	250878	101	35060300		770,274.00	449,285.95	449,285.95	449,285.95	0.00
02CD05	310371	101	35060361		0.00	90,804.80	90,804.80	90,804.80	0.00
02CD05	180272	101	35070300		0.00	0.00	0.00	0.00	0.00
02CD05	150272	101	35080300		200,000.00	94,532.00	94,532.00	46,613.20	47,918.80
02CD05	150372	101	35100300		240,000.00	242,882.80	242,882.80	242,882.80	0.00
02CD05	280872	101	35100300		646,271.00	2,431,568.12	2,431,568.12	631,568.12	1,800,000.00
02CD05	280872	405	35100300		0.00	367,720.36	367,720.36	367,720.36	0.00
02CD05	290872	101	35100300		45,000.00	623,002.86	623,002.86	45,000.00	578,002.86
02CD05	300872	101	35100300		3,563,729.00	3,064,983.49	3,064,983.49	2,227,603.12	837,380.37
02CD05	310371	101	35100300		190,000.00	1,952,080.52	1,952,080.52	208,182.60	1,743,897.92
02CD05	030171	101	35110300		575,000.00	1,151,911.20	1,151,911.20	596,291.28	555,619.92
02CD05	030171	101	35120100		91,000.00	37,922.90	37,922.90	37,922.90	0.00
02CD05	250873	101	35120300		34,000.00	113,308.30	113,308.30	23,098.30	90,210.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	250873	101	35120360		0.00	3,500.00	3,500.00	3,500.00	0.00
02CD05	250873	101	35130300		18,000.00	0.00	0.00	0.00	0.00
02CD05	250878	101	35130300		20,000.00	238,000.00	238,000.00	238,000.00	0.00
02CD05	030171	101	36010100		0.00	0.00	0.00	0.00	0.00
02CD05	030171	101	36010160		0.00	303,237.75	303,237.75	303,237.75	0.00
02CD05	030171	101	36010200		50,000.00	0.00	0.00	0.00	0.00
02CD05	030171	101	36020100		130,000.00	2,313,081.25	2,313,081.25	2,313,081.25	0.00
02CD05	030471	101	36020100		20,000.00	0.00	0.00	0.00	0.00
02CD05	030171	101	36020160		0.00	35,482.96	35,482.96	35,482.96	0.00
02CD05	310371	101	36020300		0.00	0.00	0.00	0.00	0.00
02CD05	240171	101	36040100		0.00	31,899.80	31,899.80	31,899.80	0.00
02CD05	030171	101	36050100		0.00	40,716.00	40,716.00	40,716.00	0.00
02CD05	340271	101	36050100		128,000.00	123,238.40	123,238.40	123,238.40	0.00
02CD05	030171	101	36050160		0.00	0.00	0.00	0.00	0.00
02CD05	240171	101	36051124		0.00	70,992.00	70,992.00	70,992.00	0.00
02CD05	030171	101	36060100		480,000.00	461,320.40	461,320.40	461,320.40	0.00
02CD05	100272	101	36060100		40,000.00	0.00	0.00	0.00	0.00
02CD05	150272	101	36060100		50,000.00	0.00	0.00	0.00	0.00
02CD05	150372	101	36060100		25,000.00	0.00	0.00	0.00	0.00
02CD05	230171	101	36060100		40,000.00	0.00	0.00	0.00	0.00
02CD05	240171	101	36060100		0.00	61,248.00	61,248.00	61,248.00	0.00
02CD05	340471	101	36060100		50,000.00	0.00	0.00	0.00	0.00
02CD05	030171	101	36060160		0.00	106,616.50	106,616.50	106,616.50	0.00
02CD05	100272	101	36060160		0.00	25,127.50	25,127.50	25,127.50	0.00
02CD05	150272	101	36060160		0.00	7,776.30	7,776.30	7,776.30	0.00
02CD05	150372	101	36060160		0.00	35,327.43	35,327.43	35,327.43	0.00
02CD05	230171	101	36060160		0.00	7,633.70	7,633.70	7,633.70	0.00
02CD05	320271	101	36060300		7,500.00	9,512.00	9,512.00	9,512.00	0.00
02CD05	320271	101	36060360		0.00	40,296.00	40,296.00	40,296.00	0.00
02CD05	030171	101	37030100		368,800.00	368,800.00	368,800.00	368,800.00	0.00
02CD05	030471	101	37030100		25,200.00	25,200.00	25,200.00	25,200.00	0.00
02CD05	150272	101	37030100		63,200.00	63,200.00	63,200.00	63,200.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	150372	101	37030100		53,000.00	53,000.00	53,000.00	53,000.00	0.00
02CD05	230171	101	37030100		66,000.00	66,000.00	66,000.00	66,000.00	0.00
02CD05	270371	101	37030100		8,400.00	8,400.00	8,400.00	8,400.00	0.00
02CD05	280872	101	37030100		420,000.00	420,000.00	420,000.00	420,000.00	0.00
02CD05	340471	101	37030100		45,600.00	45,600.00	45,600.00	45,600.00	0.00
02CD05	240171	101	37030124		0.00	4,000.00	4,000.00	4,000.00	0.00
02CD05	340572	101	37030124		0.00	6,000.00	6,000.00	6,000.00	0.00
02CD05	130371	101	37030126		82,000.00	82,000.00	82,000.00	82,000.00	0.00
02CD05	250873	101	37030300		50,400.00	50,400.00	50,400.00	50,400.00	0.00
02CD05	340671	101	37030300		33,600.00	33,600.00	33,600.00	33,600.00	0.00
02CD05	240171	101	37031124		0.00	36,000.00	36,000.00	36,000.00	0.00
02CD05	340572	101	37031124		0.00	12,000.00	12,000.00	12,000.00	0.00
02CD05	230171	101	38010100		50,000.00	171,227.32	171,227.32	171,227.32	0.00
02CD05	230171	101	38020100		1,000,000.00	1,068,399.94	1,068,399.94	212,999.94	855,400.00
02CD05	340671	101	38020300		0.00	187,920.00	187,920.00	187,920.00	0.00
02CD05	030171	101	38070100		0.00	22,199.50	22,199.50	22,199.50	0.00
02CD05	230171	101	38070100		75,000.00	59,339.88	59,339.88	59,339.88	0.00
02CD05	270371	101	38070100		0.00	2,798.99	2,798.99	2,798.99	0.00
02CD05	240171	101	39030100		100,000.00	77,064.00	77,064.00	77,064.00	0.00
02CD05	240171	101	39031124		0.00	56,144.00	56,144.00	56,144.00	0.00
02CD05	030171	101	39040160		0.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					5,961,000.00	12,115,186.54	12,115,186.54	12,115,186.54	0.00
02CD05	030171	101	41030100		378,000.00	249,619.98	249,619.98	249,619.98	0.00
02CD05	030171	101	41040100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD05	140471	101	41040100		0.00	2,613,200.00	2,613,200.00	2,613,200.00	0.00
02CD05	130670	101	41050100		2,409,000.00	600,000.00	600,000.00	600,000.00	0.00
02CD05	140271	101	41050100		0.00	720,000.00	720,000.00	720,000.00	0.00
02CD05	140371	101	41050100		0.00	343,200.00	343,200.00	343,200.00	0.00
02CD05	140472	101	41050100		0.00	0.00	0.00	0.00	0.00
02CD05	140571	101	41050100		0.00	354,400.00	354,400.00	354,400.00	0.00
02CD05	150372	101	41050100		1,524,000.00	4,000,096.56	4,000,096.56	4,000,096.56	0.00
02CD05	130371	101	41050126		1,100,000.00	2,995,670.00	2,995,670.00	2,995,670.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	150272	101	41070100		205,000.00	34,000.00	34,000.00	34,000.00	0.00
02CD05	230171	101	41070100		40,000.00	0.00	0.00	0.00	0.00
02CD05	240172	101	41070100		105,000.00	105,000.00	105,000.00	105,000.00	0.00
02CD05	250873	101	41140100		100,000.00	0.00	0.00	0.00	0.00
>> BIENES MUEBLES E INMUEBLES					100,000.00	6,023,166.49	6,023,166.49	5,023,168.77	999,997.72
02CD05	030171	101	51010300	A02D50001	100,000.00	99,999.54	99,999.54	99,999.54	0.00
02CD05	190873	101	51010364	A02D50002	0.00	399,999.32	399,999.32	0.00	399,999.32
02CD05	200872	101	51010364	A02D50003	0.00	599,998.40	599,998.40	0.00	599,998.40
02CD05	130371	101	51011324		0.00	252,999.71	252,999.71	252,999.71	0.00
02CD05	340271	101	51011324		0.00	542,600.00	542,600.00	542,600.00	0.00
02CD05	030171	101	52041320		0.00	0.00	0.00	0.00	0.00
02CD05	030171	101	52060400	A02D50007	0.00	0.00	0.00	0.00	0.00
02CD05	030171	101	52061320		0.00	0.00	0.00	0.00	0.00
02CD05	310371	101	53030461	A02D50004	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
02CD05	310371	405	53030461	A02D50004	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD05	030171	101	53051320		0.00	0.00	0.00	0.00	0.00
02CD05	320171	101	55011324		0.00	127,569.52	127,569.52	127,569.52	0.00
>> OBRAS PÚBLICAS					129,318,370.00	127,223,303.85	127,223,303.85	124,315,483.12	2,907,820.73
02CD05	240873	101	61000300	O02D50017	0.00	998,931.76	998,931.76	0.00	998,931.76
02CD05	240873	405	61000300	O02D50004	3,500,000.00	0.00	0.00	0.00	0.00
02CD05	280872	405	61000300	O02D50001	0.00	2,416,243.27	2,416,243.27	2,416,243.27	0.00
02CD05	280872	406	61000300	O02D50001	19,565,326.00	19,538,846.71	19,538,846.71	19,538,846.71	0.00
02CD05	240873	405	61000301	O02D50003	1,000,000.00	0.00	0.00	0.00	0.00
02CD05	200871	406	61000331	O02D50002	29,879,327.00	29,281,740.45	29,281,740.45	29,281,740.45	0.00
02CD05	200871	101	61000360		0.00	116,378.28	116,378.28	116,378.28	0.00
02CD05	240873	101	61000360		0.00	44,777.61	44,777.61	44,777.61	0.00
02CD05	280874	101	61000360		0.00	69,876.30	69,876.30	69,876.30	0.00
02CD05	300871	101	61000360		0.00	245,346.44	245,346.44	245,346.44	0.00
02CD05	240873	405	61000361	O02D50003	0.00	1,455,098.76	1,455,098.76	1,455,098.76	0.00
02CD05	240873	405	61000361	O02D50004	0.00	2,996,403.54	2,996,403.54	2,996,403.54	0.00
02CD05	250878	101	61000361	O02D50006	14,673,717.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD05	250878	405	61000361	O02D50005	10,750,000.00	3,418,951.81	3,418,951.81	3,418,951.81	0.00
02CD05	250878	405	61000361	O02D50006	1,950,000.00	0.00	0.00	0.00	0.00
02CD05	100271	101	61000364	O02D50000	6,400,000.00	0.00	0.00	0.00	0.00
02CD05	190872	101	61000364	O02D50009	0.00	1,802,453.26	1,802,453.26	1,121,307.11	681,146.15
02CD05	200871	101	61000364	O02D50000	11,236,946.00	0.00	0.00	0.00	0.00
02CD05	200872	101	61000364	O02D50007	0.00	1,197,310.85	1,197,310.85	1,197,310.85	0.00
02CD05	200872	101	61000364	O02D50008	0.00	1,973,870.89	1,973,870.89	746,128.07	1,227,742.82
02CD05	240873	101	61000364	O02D50000	2,656,227.00	0.00	0.00	0.00	0.00
02CD05	250878	101	61000364	O02D50000	16,157,953.00	0.00	0.00	0.00	0.00
02CD05	280872	101	61000364	O02D50000	11,548,874.00	0.00	0.00	0.00	0.00
02CD05	240873	526	61001300	O02D50016	0.00	2,407,143.00	2,407,143.00	2,407,143.00	0.00
02CD05	240873	526	61001300	O02D50017	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
02CD05	280875	577	61001300	O02D50013	0.00	52,159,832.21	52,159,832.21	52,159,832.21	0.00
02CD05	340572	101	61001324		0.00	777,844.85	777,844.85	777,844.85	0.00
02CD05	280872	405	63000300	O02D50010	0.00	488,756.55	488,756.55	488,756.55	0.00
02CD05	320271	101	63000300	O02D50015	0.00	199,898.19	199,898.19	199,898.19	0.00
02CD05	280875	577	63001300	O02D50012	0.00	633,599.12	633,599.12	633,599.12	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> Delegación Cuauhtémoc 1,957,396,513.00 1,896,126,043.82 1,896,126,043.82 1,864,901,954.66 31,224,089.16

>> SERVICIOS PERSONALES 1,244,841,785.00 1,254,036,980.49 1,254,036,980.49 1,254,036,980.49 0.00

02CD06	030171	101	11030100		134,569,271.00	110,224,278.79	110,224,278.79	110,224,278.79	0.00
02CD06	140271	101	11030100		5,622.00	5,622.00	5,622.00	5,622.00	0.00
02CD06	150272	101	11030100		3,758,537.00	3,755,678.50	3,755,678.50	3,755,678.50	0.00
02CD06	150372	101	11030100		153,047.00	146,584.36	146,584.36	146,584.36	0.00
02CD06	150872	101	11030100		4,064.00	4,064.00	4,064.00	4,064.00	0.00
02CD06	250371	101	11030100		0.00	20,122,913.85	20,122,913.85	20,122,913.85	0.00
02CD06	340173	101	11030100		878,887.00	878,887.00	878,887.00	878,887.00	0.00
02CD06	340271	101	11030100		7,472,497.00	7,472,497.00	7,472,497.00	7,472,497.00	0.00
02CD06	340872	101	11030100		1,312,473.00	1,312,473.00	1,312,473.00	1,312,473.00	0.00
02CD06	250371	101	11030300		283,587.00	283,587.00	283,587.00	283,587.00	0.00
02CD06	250471	101	11030300		1,858,717.00	1,858,717.00	1,858,717.00	1,858,717.00	0.00
02CD06	280872	101	11030300		127,455.00	127,455.00	127,455.00	127,455.00	0.00
02CD06	280874	101	11030300		1,083,366.00	1,083,366.00	1,083,366.00	1,083,366.00	0.00
02CD06	290172	101	11030300		278,276.00	278,276.00	278,276.00	278,276.00	0.00
02CD06	290872	101	11030300		527,876.00	527,876.00	527,876.00	527,876.00	0.00
02CD06	300872	101	11030300		424,850.00	424,850.00	424,850.00	424,850.00	0.00
02CD06	310371	101	11030300		1,587,046.00	1,587,046.00	1,587,046.00	1,587,046.00	0.00
02CD06	030171	101	11040100		168,079,759.00	159,311,997.26	159,311,997.26	159,311,997.26	0.00
02CD06	140271	101	11040100		13,711.00	13,711.00	13,711.00	13,711.00	0.00
02CD06	150272	101	11040100		10,692,638.00	7,599,186.11	7,599,186.11	7,599,186.11	0.00
02CD06	150372	101	11040100		373,253.00	373,253.00	373,253.00	373,253.00	0.00
02CD06	150872	101	11040100		9,911.00	9,911.00	9,911.00	9,911.00	0.00
02CD06	230872	101	11040100		16,496,889.00	12,518,883.21	12,518,883.21	12,518,883.21	0.00
02CD06	250471	101	11040100		0.00	24,824,035.19	24,824,035.19	24,824,035.19	0.00
02CD06	340173	101	11040100		1,607,148.00	1,607,148.00	1,607,148.00	1,607,148.00	0.00
02CD06	340271	101	11040100		16,274,330.00	15,695,934.87	15,695,934.87	15,695,934.87	0.00
02CD06	340872	101	11040100		2,400,009.00	2,400,009.00	2,400,009.00	2,400,009.00	0.00
02CD06	250371	101	11040300		558,217.00	1,150,277.19	1,150,277.19	1,150,277.19	0.00
02CD06	250471	101	11040300		24,015,361.00	24,015,361.00	24,015,361.00	24,015,361.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	280872	101	11040300		1,445,944.00	1,445,944.00	1,445,944.00	1,445,944.00	0.00
02CD06	280874	101	11040300		8,226,455.00	8,226,455.00	8,226,455.00	8,226,455.00	0.00
02CD06	290172	101	11040300		492,403.00	492,403.00	492,403.00	492,403.00	0.00
02CD06	290872	101	11040300		934,692.00	934,692.00	934,692.00	934,692.00	0.00
02CD06	300872	101	11040300		751,676.00	751,676.00	751,676.00	751,676.00	0.00
02CD06	310371	101	11040300		57,001,162.00	56,993,145.16	56,993,145.16	56,993,145.16	0.00
02CD06	030171	101	12020104		9,132,158.00	5,966,491.73	5,966,491.73	5,966,491.73	0.00
02CD06	140271	101	12020104		16,677.00	0.00	0.00	0.00	0.00
02CD06	150272	101	12020104		8,061,819.00	6,983,663.23	6,983,663.23	6,983,663.23	0.00
02CD06	150372	101	12020104		454,017.00	0.00	0.00	0.00	0.00
02CD06	150872	101	12020104		12,056.00	0.00	0.00	0.00	0.00
02CD06	340173	101	12020104		858,601.00	0.00	0.00	0.00	0.00
02CD06	340271	101	12020104		6,779,673.00	7,706,559.52	7,706,559.52	7,706,559.52	0.00
02CD06	340872	101	12020104		1,282,178.00	0.00	0.00	0.00	0.00
02CD06	250471	101	12020304		7,743,830.00	11,112,166.46	11,112,166.46	11,112,166.46	0.00
02CD06	310371	101	12020304		8,457,055.00	8,629,640.15	8,629,640.15	8,629,640.15	0.00
02CD06	030171	101	13010100		4,894,377.00	5,158,201.77	5,158,201.77	5,158,201.77	0.00
02CD06	140271	101	13010100		274.00	274.00	274.00	274.00	0.00
02CD06	150272	101	13010100		182,487.00	182,464.00	182,464.00	182,464.00	0.00
02CD06	150372	101	13010100		7,433.00	7,433.00	7,433.00	7,433.00	0.00
02CD06	150872	101	13010100		197.00	197.00	197.00	197.00	0.00
02CD06	340173	101	13010100		42,682.00	42,682.00	42,682.00	42,682.00	0.00
02CD06	340271	101	13010100		362,894.00	362,871.00	362,871.00	362,871.00	0.00
02CD06	340872	101	13010100		63,738.00	63,738.00	63,738.00	63,738.00	0.00
02CD06	250371	101	13010300		14,147.00	14,147.00	14,147.00	14,147.00	0.00
02CD06	250471	101	13010300		90,948.00	89,580.50	89,580.50	89,580.50	0.00
02CD06	280872	101	13010300		6,064.00	6,064.00	6,064.00	6,064.00	0.00
02CD06	280874	101	13010300		52,548.00	52,548.00	52,548.00	52,548.00	0.00
02CD06	290172	101	13010300		13,137.00	13,137.00	13,137.00	13,137.00	0.00
02CD06	290872	101	13010300		25,264.00	25,264.00	25,264.00	25,264.00	0.00
02CD06	300872	101	13010300		20,210.00	20,210.00	20,210.00	20,210.00	0.00
02CD06	310371	101	13010300		1,033,770.00	1,032,838.50	1,032,838.50	1,032,838.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	030171	101	13050100		9,114,256.00	9,467,484.19	9,467,484.19	9,467,484.19	0.00
02CD06	140271	101	13050100		426.00	426.00	426.00	426.00	0.00
02CD06	150272	101	13050100		284,537.00	261,903.43	261,903.43	261,903.43	0.00
02CD06	150372	101	13050100		11,593.00	11,593.00	11,593.00	11,593.00	0.00
02CD06	150872	101	13050100		308.00	308.00	308.00	308.00	0.00
02CD06	340173	101	13050100		66,540.00	66,540.00	66,540.00	66,540.00	0.00
02CD06	340271	101	13050100		565,738.00	450,018.90	450,018.90	450,018.90	0.00
02CD06	340872	101	13050100		99,367.00	99,367.00	99,367.00	99,367.00	0.00
02CD06	250371	101	13050300		21,338.00	523,637.80	523,637.80	523,637.80	0.00
02CD06	250471	101	13050300		140,827.00	129,624.88	129,624.88	129,624.88	0.00
02CD06	280872	101	13050300		9,602.00	9,602.00	9,602.00	9,602.00	0.00
02CD06	280874	101	13050300		82,149.00	82,149.00	82,149.00	82,149.00	0.00
02CD06	290172	101	13050300		21,338.00	21,338.00	21,338.00	21,338.00	0.00
02CD06	290872	101	13050300		39,475.00	39,475.00	39,475.00	39,475.00	0.00
02CD06	300872	101	13050300		32,007.00	32,007.00	32,007.00	32,007.00	0.00
02CD06	310371	101	13050300		1,612,041.00	1,498,194.68	1,498,194.68	1,498,194.68	0.00
02CD06	030171	101	13060100		20,556,217.00	12,538,659.28	12,538,659.28	12,538,659.28	0.00
02CD06	140271	101	13060100		1,941.00	0.00	0.00	0.00	0.00
02CD06	150272	101	13060100		1,191,283.00	1,191,283.00	1,191,283.00	1,191,283.00	0.00
02CD06	150372	101	13060100		52,834.00	51,809.27	51,809.27	51,809.27	0.00
02CD06	150872	101	13060100		1,403.00	0.00	0.00	0.00	0.00
02CD06	310371	101	13060100		0.00	201,144.42	201,144.42	201,144.42	0.00
02CD06	340173	101	13060100		282,116.00	148,870.51	148,870.51	148,870.51	0.00
02CD06	340271	101	13060100		2,398,613.00	2,398,613.00	2,398,613.00	2,398,613.00	0.00
02CD06	340872	101	13060100		421,295.00	421,295.00	421,295.00	421,295.00	0.00
02CD06	030171	101	13060104		335,476.00	174,631.07	174,631.07	174,631.07	0.00
02CD06	140271	101	13060104		1,739.00	0.00	0.00	0.00	0.00
02CD06	150272	101	13060104		840,398.00	838,281.56	838,281.56	838,281.56	0.00
02CD06	150372	101	13060104		47,329.00	40,661.65	40,661.65	40,661.65	0.00
02CD06	150872	101	13060104		1,256.00	0.00	0.00	0.00	0.00
02CD06	340173	101	13060104		77,055.00	0.00	0.00	0.00	0.00
02CD06	340271	101	13060104		834,221.00	834,221.00	834,221.00	834,221.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	340872	101	13060104		115,068.00	91,776.35	91,776.35	91,776.35	0.00
02CD06	250371	101	13060300		89,498.00	89,498.00	89,498.00	89,498.00	0.00
02CD06	250471	101	13060300		22,671,952.00	22,592,897.40	22,592,897.40	22,592,897.40	0.00
02CD06	280872	101	13060300		40,210.00	9,888.17	9,888.17	9,888.17	0.00
02CD06	280874	101	13060300		339,830.00	339,830.00	339,830.00	339,830.00	0.00
02CD06	290172	101	13060300		86,904.00	86,566.17	86,566.17	86,566.17	0.00
02CD06	290872	101	13060300		166,024.00	0.00	0.00	0.00	0.00
02CD06	300872	101	13060300		133,598.00	133,598.00	133,598.00	133,598.00	0.00
02CD06	310371	101	13060300		7,495,117.00	7,499,517.55	7,499,517.55	7,499,517.55	0.00
02CD06	250471	101	13060304		1,625,085.00	1,565,811.75	1,565,811.75	1,565,811.75	0.00
02CD06	310371	101	13060304		881,600.00	878,044.38	878,044.38	878,044.38	0.00
02CD06	310371	101	13061100		0.00	7,540,000.00	7,540,000.00	7,540,000.00	0.00
02CD06	030171	101	13080100		443,032.00	354,720.00	354,720.00	354,720.00	0.00
02CD06	140271	101	13080100		24.00	0.00	0.00	0.00	0.00
02CD06	150272	101	13080100		14,822.00	13,300.00	13,300.00	13,300.00	0.00
02CD06	150372	101	13080100		641.00	0.00	0.00	0.00	0.00
02CD06	150872	101	13080100		17.00	0.00	0.00	0.00	0.00
02CD06	340173	101	13080100		3,565.00	0.00	0.00	0.00	0.00
02CD06	340271	101	13080100		30,313.00	27,080.00	27,080.00	27,080.00	0.00
02CD06	340872	101	13080100		5,323.00	3,500.00	3,500.00	3,500.00	0.00
02CD06	250371	101	13080300		821.00	0.00	0.00	0.00	0.00
02CD06	250471	101	13080300		7,389.00	4,700.00	4,700.00	4,700.00	0.00
02CD06	280872	101	13080300		863.00	0.00	0.00	0.00	0.00
02CD06	280874	101	13080300		4,105.00	0.00	0.00	0.00	0.00
02CD06	290172	101	13080300		821.00	0.00	0.00	0.00	0.00
02CD06	290872	101	13080300		2,463.00	0.00	0.00	0.00	0.00
02CD06	300872	101	13080300		1,641.00	0.00	0.00	0.00	0.00
02CD06	310371	101	13080300		86,210.00	83,231.00	83,231.00	83,231.00	0.00
02CD06	030171	101	13160100		4,030,301.00	4,626,052.14	4,626,052.14	4,626,052.14	0.00
02CD06	030171	101	13190100		47,849,175.00	53,921,727.11	53,921,727.11	53,921,727.11	0.00
02CD06	140271	101	13190100		2,903.00	2,903.00	2,903.00	2,903.00	0.00
02CD06	150272	101	13190100		1,940,718.00	1,936,320.61	1,936,320.61	1,936,320.61	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	150372	101	13190100		79,031.00	79,031.00	79,031.00	79,031.00	0.00
02CD06	150872	101	13190100		2,098.00	2,098.00	2,098.00	2,098.00	0.00
02CD06	340173	101	13190100		453,780.00	453,780.00	453,780.00	453,780.00	0.00
02CD06	340271	101	13190100		3,858,132.00	3,858,132.00	3,858,132.00	3,858,132.00	0.00
02CD06	340872	101	13190100		677,643.00	677,643.00	677,643.00	677,643.00	0.00
02CD06	250371	101	13190300		195,397.00	179,854.03	179,854.03	179,854.03	0.00
02CD06	250471	101	13190300		1,181,181.00	1,181,181.00	1,181,181.00	1,181,181.00	0.00
02CD06	280872	101	13190300		94,961.00	94,961.00	94,961.00	94,961.00	0.00
02CD06	280874	101	13190300		424,462.00	424,462.00	424,462.00	424,462.00	0.00
02CD06	290172	101	13190300		191,699.00	176,450.18	176,450.18	176,450.18	0.00
02CD06	290872	101	13190300		363,429.00	358,394.14	358,394.14	358,394.14	0.00
02CD06	300872	101	13190300		292,428.00	267,212.30	267,212.30	267,212.30	0.00
02CD06	310371	101	13190300		19,754,166.00	19,750,523.44	19,750,523.44	19,750,523.44	0.00
02CD06	030171	101	13220100		4,235,280.00	4,055,472.30	4,055,472.30	4,055,472.30	0.00
02CD06	140271	101	13220100		1,375.00	1,375.00	1,375.00	1,375.00	0.00
02CD06	150272	101	13220100		918,231.00	723,432.26	723,432.26	723,432.26	0.00
02CD06	150372	101	13220100		37,402.00	37,402.00	37,402.00	37,402.00	0.00
02CD06	150872	101	13220100		993.00	989.16	989.16	989.16	0.00
02CD06	340173	101	13220100		214,795.00	214,795.00	214,795.00	214,795.00	0.00
02CD06	340271	101	13220100		1,826,238.00	1,826,238.00	1,826,238.00	1,826,238.00	0.00
02CD06	340872	101	13220100		320,763.00	320,763.00	320,763.00	320,763.00	0.00
02CD06	030171	101	13220300		26,910,518.00	24,737,015.28	24,737,015.28	24,737,015.28	0.00
02CD06	250371	101	13220300		69,799.00	69,799.00	69,799.00	69,799.00	0.00
02CD06	250471	101	13220300		453,692.00	453,692.00	453,692.00	453,692.00	0.00
02CD06	280872	101	13220300		45,370.00	45,370.00	45,370.00	45,370.00	0.00
02CD06	280874	101	13220300		265,236.00	265,236.00	265,236.00	265,236.00	0.00
02CD06	290172	101	13220300		67,473.00	67,129.11	67,129.11	67,129.11	0.00
02CD06	290872	101	13220300		129,128.00	129,128.00	129,128.00	129,128.00	0.00
02CD06	300872	101	13220300		103,536.00	103,536.00	103,536.00	103,536.00	0.00
02CD06	310371	101	13220300		5,205,821.00	5,193,528.15	5,193,528.15	5,193,528.15	0.00
02CD06	030171	101	13250100		1,073,720.00	1,085,910.28	1,085,910.28	1,085,910.28	0.00
02CD06	140271	101	13250100		55.00	17.91	17.91	17.91	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	150272	101	13250100		36,830.00	36,746.77	36,746.77	36,746.77	0.00
02CD06	150372	101	13250100		1,499.00	1,499.00	1,499.00	1,499.00	0.00
02CD06	150872	101	13250100		40.00	40.00	40.00	40.00	0.00
02CD06	300872	101	13250100		1,502.00	1,502.00	1,502.00	1,502.00	0.00
02CD06	340173	101	13250100		8,610.00	8,610.00	8,610.00	8,610.00	0.00
02CD06	340271	101	13250100		73,212.00	73,212.00	73,212.00	73,212.00	0.00
02CD06	340872	101	13250100		12,860.00	12,860.00	12,860.00	12,860.00	0.00
02CD06	250371	101	13250300		2,754.00	2,754.00	2,754.00	2,754.00	0.00
02CD06	250471	101	13250300		18,278.00	18,278.00	18,278.00	18,278.00	0.00
02CD06	280872	101	13250300		1,252.00	1,252.00	1,252.00	1,252.00	0.00
02CD06	280874	101	13250300		10,767.00	10,767.00	10,767.00	10,767.00	0.00
02CD06	290172	101	13250300		2,754.00	2,754.00	2,754.00	2,754.00	0.00
02CD06	290872	101	13250300		5,132.00	5,132.00	5,132.00	5,132.00	0.00
02CD06	300872	101	13250300		2,628.00	2,628.00	2,628.00	2,628.00	0.00
02CD06	310371	101	13250300		208,687.00	208,586.94	208,586.94	208,586.94	0.00
02CD06	030171	101	13260100		28,863,843.00	29,712,127.57	29,712,127.57	29,712,127.57	0.00
02CD06	140271	101	13260100		1,480.00	1,480.00	1,480.00	1,480.00	0.00
02CD06	150272	101	13260100		989,802.00	987,103.40	987,103.40	987,103.40	0.00
02CD06	150372	101	13260100		40,310.00	40,310.00	40,310.00	40,310.00	0.00
02CD06	150872	101	13260100		1,070.00	1,070.00	1,070.00	1,070.00	0.00
02CD06	340173	101	13260100		231,433.00	231,433.00	231,433.00	231,433.00	0.00
02CD06	340271	101	13260100		1,967,695.00	1,967,695.00	1,967,695.00	1,967,695.00	0.00
02CD06	340872	101	13260100		345,605.00	345,605.00	345,605.00	345,605.00	0.00
02CD06	250371	101	13260300		74,678.00	74,678.00	74,678.00	74,678.00	0.00
02CD06	250471	101	13260300		489,645.00	488,646.20	488,646.20	488,646.20	0.00
02CD06	280872	101	13260300		48,450.00	48,450.00	48,450.00	48,450.00	0.00
02CD06	280874	101	13260300		285,425.00	285,425.00	285,425.00	285,425.00	0.00
02CD06	290172	101	13260300		73,303.00	73,303.00	73,303.00	73,303.00	0.00
02CD06	290872	101	13260300		139,048.00	139,048.00	139,048.00	139,048.00	0.00
02CD06	300872	101	13260300		111,902.00	111,902.00	111,902.00	111,902.00	0.00
02CD06	310371	101	13260300		5,608,763.00	7,768,751.93	7,768,751.93	7,768,751.93	0.00
02CD06	030171	101	14010103		0.00	888,730.00	888,730.00	888,730.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	030171	101	14010104		299,899.00	667,488.61	667,488.61	667,488.61	0.00
02CD06	140271	101	14010104		1,470.00	0.00	0.00	0.00	0.00
02CD06	150272	101	14010104		682,977.00	669,313.34	669,313.34	669,313.34	0.00
02CD06	150372	101	14010104		40,026.00	0.00	0.00	0.00	0.00
02CD06	150872	101	14010104		1,063.00	0.00	0.00	0.00	0.00
02CD06	340173	101	14010104		83,471.00	0.00	0.00	0.00	0.00
02CD06	340271	101	14010104		795,471.00	829,523.00	829,523.00	829,523.00	0.00
02CD06	340872	101	14010104		124,652.00	0.00	0.00	0.00	0.00
02CD06	030171	101	14010201		36,344,181.00	34,867,706.16	34,867,706.16	34,867,706.16	0.00
02CD06	030171	101	14010203		8,883,067.00	8,100,600.00	8,100,600.00	8,100,600.00	0.00
02CD06	140271	101	14010203		2,405.00	2,405.00	2,405.00	2,405.00	0.00
02CD06	150272	101	14010203		1,590,675.00	1,590,675.00	1,590,675.00	1,590,675.00	0.00
02CD06	150372	101	14010203		65,517.00	65,517.00	65,517.00	65,517.00	0.00
02CD06	150872	101	14010203		1,739.00	1,739.00	1,739.00	1,739.00	0.00
02CD06	310371	101	14010203		957,387.00	914,900.00	914,900.00	914,900.00	0.00
02CD06	340173	101	14010203		404,540.00	386,587.00	386,587.00	386,587.00	0.00
02CD06	340271	101	14010203		3,439,485.00	3,425,604.00	3,425,604.00	3,425,604.00	0.00
02CD06	340872	101	14010203		604,113.00	577,304.00	577,304.00	577,304.00	0.00
02CD06	250471	101	14010304		920,679.00	1,056,311.17	1,056,311.17	1,056,311.17	0.00
02CD06	310371	101	14010304		716,461.00	726,484.36	726,484.36	726,484.36	0.00
02CD06	310371	101	14010401		6,994,800.00	6,889,674.14	6,889,674.14	6,889,674.14	0.00
02CD06	250371	101	14010403		128,172.00	125,807.00	125,807.00	125,807.00	0.00
02CD06	250471	101	14010403		1,116,049.00	1,108,674.00	1,108,674.00	1,108,674.00	0.00
02CD06	280872	101	14010403		89,164.00	89,164.00	89,164.00	89,164.00	0.00
02CD06	280874	101	14010403		473,677.00	469,106.00	469,106.00	469,106.00	0.00
02CD06	290172	101	14010403		124,828.00	122,524.00	122,524.00	122,524.00	0.00
02CD06	290872	101	14010403		222,908.00	510,452.00	510,452.00	510,452.00	0.00
02CD06	300872	101	14010403		191,701.00	188,163.00	188,163.00	188,163.00	0.00
02CD06	310371	101	14010403		1,536,620.00	1,526,466.00	1,526,466.00	1,526,466.00	0.00
02CD06	030171	101	14030201		8,610,562.00	8,315,562.00	8,315,562.00	8,315,562.00	0.00
02CD06	030171	101	14030203		10,024,513.00	10,025,668.00	10,025,668.00	10,025,668.00	0.00
02CD06	140271	101	14030203		827.00	827.00	827.00	827.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	150272	101	14030203		549,673.00	718,111.00	718,111.00	718,111.00	0.00
02CD06	150372	101	14030203		22,495.00	22,495.00	22,495.00	22,495.00	0.00
02CD06	150872	101	14030203		598.00	598.00	598.00	598.00	0.00
02CD06	340173	101	14030203		128,503.00	128,471.00	128,471.00	128,471.00	0.00
02CD06	340271	101	14030203		1,092,564.00	1,091,984.00	1,091,984.00	1,091,984.00	0.00
02CD06	340872	101	14030203		191,900.00	191,852.00	191,852.00	191,852.00	0.00
02CD06	250371	101	14030403		41,763.00	41,763.00	41,763.00	41,763.00	0.00
02CD06	250471	101	14030403		516,606.00	516,332.00	516,332.00	516,332.00	0.00
02CD06	280872	101	14030403		26,770.00	26,770.00	26,770.00	26,770.00	0.00
02CD06	280874	101	14030403		158,485.00	158,445.00	158,445.00	158,445.00	0.00
02CD06	290172	101	14030403		40,692.00	40,692.00	40,692.00	40,692.00	0.00
02CD06	290872	101	14030403		77,101.00	77,101.00	77,101.00	77,101.00	0.00
02CD06	300872	101	14030403		62,109.00	62,109.00	62,109.00	62,109.00	0.00
02CD06	310371	101	14030403		3,149,350.00	3,149,012.00	3,149,012.00	3,149,012.00	0.00
02CD06	030171	101	14040200		9,032,334.00	9,034,790.71	9,034,790.71	9,034,790.71	0.00
02CD06	140271	101	14040200		346.00	346.00	346.00	346.00	0.00
02CD06	150272	101	14040200		230,464.00	230,464.00	230,464.00	230,464.00	0.00
02CD06	150372	101	14040200		9,388.00	9,388.00	9,388.00	9,388.00	0.00
02CD06	150872	101	14040200		250.00	250.00	250.00	250.00	0.00
02CD06	340173	101	14040200		53,900.00	53,900.00	53,900.00	53,900.00	0.00
02CD06	340271	101	14040200		458,268.00	458,268.00	458,268.00	458,268.00	0.00
02CD06	340872	101	14040200		80,491.00	80,491.00	80,491.00	80,491.00	0.00
02CD06	250371	101	14040400		17,619.00	17,619.00	17,619.00	17,619.00	0.00
02CD06	250471	101	14040400		114,521.00	1,545,988.37	1,545,988.37	1,545,988.37	0.00
02CD06	280872	101	14040400		11,011.00	11,011.00	11,011.00	11,011.00	0.00
02CD06	280874	101	14040400		66,071.00	66,071.00	66,071.00	66,071.00	0.00
02CD06	290172	101	14040400		16,517.00	16,517.00	16,517.00	16,517.00	0.00
02CD06	290872	101	14040400		31,934.00	31,934.00	31,934.00	31,934.00	0.00
02CD06	300872	101	14040400		25,326.00	25,326.00	25,326.00	25,326.00	0.00
02CD06	310371	101	14040400		1,305,978.00	1,305,978.00	1,305,978.00	1,305,978.00	0.00
02CD06	030171	101	14070200		1,198,068.00	987,408.60	987,408.60	987,408.60	0.00
02CD06	140271	101	14070200		43.00	43.00	43.00	43.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	150272	101	14070200		27,892.00	27,892.00	27,892.00	27,892.00	0.00
02CD06	150372	101	14070200		1,148.00	1,148.00	1,148.00	1,148.00	0.00
02CD06	150872	101	14070200		30.00	30.00	30.00	30.00	0.00
02CD06	340173	101	14070200		6,544.00	6,544.00	6,544.00	6,544.00	0.00
02CD06	340271	101	14070200		55,634.00	55,634.00	55,634.00	55,634.00	0.00
02CD06	340872	101	14070200		9,770.00	9,770.00	9,770.00	9,770.00	0.00
02CD06	250371	101	14070400		1,793.00	1,793.00	1,793.00	1,793.00	0.00
02CD06	250471	101	14070400		14,335.00	14,335.00	14,335.00	14,335.00	0.00
02CD06	280872	101	14070400		1,792.00	1,792.00	1,792.00	1,792.00	0.00
02CD06	280874	101	14070400		8,064.00	8,064.00	8,064.00	8,064.00	0.00
02CD06	290172	101	14070400		1,793.00	1,793.00	1,793.00	1,793.00	0.00
02CD06	290872	101	14070400		3,584.00	3,584.00	3,584.00	3,584.00	0.00
02CD06	300872	101	14070400		2,687.00	2,687.00	2,687.00	2,687.00	0.00
02CD06	310371	101	14070400		157,697.00	145,152.93	145,152.93	145,152.93	0.00
02CD06	030171	101	15010200		24,976,622.00	24,976,622.00	24,976,622.00	24,976,622.00	0.00
02CD06	140271	101	15010200		1,139.00	1,139.00	1,139.00	1,139.00	0.00
02CD06	150272	101	15010200		760,707.00	760,707.00	760,707.00	760,707.00	0.00
02CD06	150372	101	15010200		31,002.00	31,002.00	31,002.00	31,002.00	0.00
02CD06	150872	101	15010200		823.00	823.00	823.00	823.00	0.00
02CD06	310371	101	15010200		3,605,046.00	3,605,046.00	3,605,046.00	3,605,046.00	0.00
02CD06	340173	101	15010200		177,821.00	177,821.00	177,821.00	177,821.00	0.00
02CD06	340271	101	15010200		1,511,874.00	1,511,874.00	1,511,874.00	1,511,874.00	0.00
02CD06	340872	101	15010200		265,547.00	265,547.00	265,547.00	265,547.00	0.00
02CD06	250371	101	15010400		56,901.00	56,901.00	56,901.00	56,901.00	0.00
02CD06	250471	101	15010400		376,816.00	376,816.00	376,816.00	376,816.00	0.00
02CD06	280872	101	15010400		36,671.00	36,671.00	36,671.00	36,671.00	0.00
02CD06	280874	101	15010400		218,757.00	218,757.00	218,757.00	218,757.00	0.00
02CD06	290172	101	15010400		56,901.00	56,901.00	56,901.00	56,901.00	0.00
02CD06	290872	101	15010400		106,217.00	106,217.00	106,217.00	106,217.00	0.00
02CD06	300872	101	15010400		85,985.00	85,985.00	85,985.00	85,985.00	0.00
02CD06	310371	101	15010400		704,318.00	704,318.00	704,318.00	704,318.00	0.00
02CD06	340271	101	15060116		806,491.00	778,926.00	778,926.00	778,926.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	030171	101	15060117		18,774,907.00	18,730,634.53	18,730,634.53	18,730,634.53	0.00
02CD06	140271	101	15060117		608.00	608.00	608.00	608.00	0.00
02CD06	150272	101	15060117		406,384.00	406,384.00	406,384.00	406,384.00	0.00
02CD06	150372	101	15060117		16,552.00	16,552.00	16,552.00	16,552.00	0.00
02CD06	150872	101	15060117		440.00	440.00	440.00	440.00	0.00
02CD06	340173	101	15060117		94,857.00	94,857.00	94,857.00	94,857.00	0.00
02CD06	340872	101	15060117		141,652.00	130,384.20	130,384.20	130,384.20	0.00
02CD06	290872	101	15060315		57,031.00	57,031.00	57,031.00	57,031.00	0.00
02CD06	310371	101	15060316		2,299,029.00	2,264,384.00	2,264,384.00	2,264,384.00	0.00
02CD06	250371	101	15060317		30,891.00	30,891.00	30,891.00	30,891.00	0.00
02CD06	250471	101	15060317		200,795.00	192,723.12	192,723.12	192,723.12	0.00
02CD06	280872	101	15060317		19,009.00	19,009.00	19,009.00	19,009.00	0.00
02CD06	280874	101	15060317		116,437.00	107,174.93	107,174.93	107,174.93	0.00
02CD06	290172	101	15060317		29,703.00	29,703.00	29,703.00	29,703.00	0.00
02CD06	300872	101	15060317		45,149.00	45,149.00	45,149.00	45,149.00	0.00
02CD06	030171	101	15070100		11,271,960.00	9,841,495.62	9,841,495.62	9,841,495.62	0.00
02CD06	140271	101	15070100		279.00	279.00	279.00	279.00	0.00
02CD06	150272	101	15070100		182,349.00	174,764.65	174,764.65	174,764.65	0.00
02CD06	150372	101	15070100		7,588.00	7,588.00	7,588.00	7,588.00	0.00
02CD06	150872	101	15070100		197.00	197.00	197.00	197.00	0.00
02CD06	340173	101	15070100		26,130.00	26,130.00	26,130.00	26,130.00	0.00
02CD06	340271	101	15070100		222,161.00	204,212.13	204,212.13	204,212.13	0.00
02CD06	340872	101	15070100		39,020.00	39,020.00	39,020.00	39,020.00	0.00
02CD06	030171	101	15070106		3,928,432.00	4,872,019.03	4,872,019.03	4,872,019.03	0.00
02CD06	030171	101	15070108		6,948,596.00	6,872,846.81	6,872,846.81	6,872,846.81	0.00
02CD06	140271	101	15070108		219.00	219.00	219.00	219.00	0.00
02CD06	150272	101	15070108		143,446.00	130,641.55	130,641.55	130,641.55	0.00
02CD06	150372	101	15070108		5,965.00	5,965.00	5,965.00	5,965.00	0.00
02CD06	150872	101	15070108		159.00	159.00	159.00	159.00	0.00
02CD06	340173	101	15070108		20,555.00	20,555.00	20,555.00	20,555.00	0.00
02CD06	340271	101	15070108		174,765.00	160,715.23	160,715.23	160,715.23	0.00
02CD06	340872	101	15070108		30,696.00	30,696.00	30,696.00	30,696.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	030171	101	15070109		63,941,580.00	63,182,028.71	63,182,028.71	63,182,028.71	0.00
02CD06	140271	101	15070109		2,010.00	2,010.00	2,010.00	2,010.00	0.00
02CD06	150272	101	15070109		1,315,365.00	1,272,428.11	1,272,428.11	1,272,428.11	0.00
02CD06	150372	101	15070109		54,699.00	54,699.00	54,699.00	54,699.00	0.00
02CD06	150872	101	15070109		1,454.00	1,454.00	1,454.00	1,454.00	0.00
02CD06	340173	101	15070109		188,487.00	188,487.00	188,487.00	188,487.00	0.00
02CD06	340271	101	15070109		1,602,557.00	1,582,969.71	1,582,969.71	1,582,969.71	0.00
02CD06	340872	101	15070109		281,475.00	281,475.00	281,475.00	281,475.00	0.00
02CD06	030171	101	15070110		1,369,746.00	1,367,663.10	1,367,663.10	1,367,663.10	0.00
02CD06	140271	101	15070110		43.00	43.00	43.00	43.00	0.00
02CD06	150272	101	15070110		28,277.00	28,277.00	28,277.00	28,277.00	0.00
02CD06	150372	101	15070110		1,176.00	1,176.00	1,176.00	1,176.00	0.00
02CD06	150872	101	15070110		31.00	31.00	31.00	31.00	0.00
02CD06	340173	101	15070110		4,052.00	4,052.00	4,052.00	4,052.00	0.00
02CD06	340271	101	15070110		34,451.00	34,451.00	34,451.00	34,451.00	0.00
02CD06	340872	101	15070110		6,051.00	6,051.00	6,051.00	6,051.00	0.00
02CD06	030171	101	15070111		33,379,817.00	33,379,817.00	33,379,817.00	33,379,817.00	0.00
02CD06	140271	101	15070111		1,053.00	1,053.00	1,053.00	1,053.00	0.00
02CD06	150272	101	15070111		689,086.00	689,086.00	689,086.00	689,086.00	0.00
02CD06	150372	101	15070111		28,656.00	28,656.00	28,656.00	28,656.00	0.00
02CD06	150872	101	15070111		762.00	762.00	762.00	762.00	0.00
02CD06	340173	101	15070111		98,744.00	98,744.00	98,744.00	98,744.00	0.00
02CD06	340271	101	15070111		839,538.00	839,538.00	839,538.00	839,538.00	0.00
02CD06	340872	101	15070111		147,458.00	112,269.13	112,269.13	112,269.13	0.00
02CD06	030171	101	15070112		8,011,027.00	7,667,701.40	7,667,701.40	7,667,701.40	0.00
02CD06	140271	101	15070112		253.00	253.00	253.00	253.00	0.00
02CD06	150272	101	15070112		165,378.00	127,571.05	127,571.05	127,571.05	0.00
02CD06	150372	101	15070112		6,877.00	6,877.00	6,877.00	6,877.00	0.00
02CD06	150872	101	15070112		183.00	183.00	183.00	183.00	0.00
02CD06	340173	101	15070112		23,698.00	23,698.00	23,698.00	23,698.00	0.00
02CD06	340271	101	15070112		201,486.00	169,431.45	169,431.45	169,431.45	0.00
02CD06	340872	101	15070112		35,390.00	35,390.00	35,390.00	35,390.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	030171	101	15070113		5,344,725.00	5,344,120.54	5,344,120.54	5,344,120.54	0.00
02CD06	140271	101	15070113		168.00	168.00	168.00	168.00	0.00
02CD06	150272	101	15070113		110,335.00	101,558.38	101,558.38	101,558.38	0.00
02CD06	150372	101	15070113		4,588.00	4,588.00	4,588.00	4,588.00	0.00
02CD06	150872	101	15070113		122.00	122.00	122.00	122.00	0.00
02CD06	340173	101	15070113		15,810.00	15,810.00	15,810.00	15,810.00	0.00
02CD06	340271	101	15070113		134,425.00	134,425.00	134,425.00	134,425.00	0.00
02CD06	340872	101	15070113		23,610.00	23,610.00	23,610.00	23,610.00	0.00
02CD06	030171	101	15070114		7,357,398.00	7,346,198.54	7,346,198.54	7,346,198.54	0.00
02CD06	140271	101	15070114		232.00	116.00	116.00	116.00	0.00
02CD06	150272	101	15070114		151,884.00	144,083.91	144,083.91	144,083.91	0.00
02CD06	150372	101	15070114		6,316.00	4,123.80	4,123.80	4,123.80	0.00
02CD06	150872	101	15070114		168.00	84.00	84.00	84.00	0.00
02CD06	340173	101	15070114		21,764.00	10,882.00	10,882.00	10,882.00	0.00
02CD06	340271	101	15070114		185,046.00	173,804.85	173,804.85	173,804.85	0.00
02CD06	340872	101	15070114		32,502.00	16,251.00	16,251.00	16,251.00	0.00
02CD06	030171	101	15070207		8,738,263.00	0.00	0.00	0.00	0.00
02CD06	140271	101	15070207		276.00	0.00	0.00	0.00	0.00
02CD06	150272	101	15070207		180,391.00	0.00	0.00	0.00	0.00
02CD06	150372	101	15070207		7,501.00	0.00	0.00	0.00	0.00
02CD06	150872	101	15070207		199.00	0.00	0.00	0.00	0.00
02CD06	340173	101	15070207		25,849.00	0.00	0.00	0.00	0.00
02CD06	340271	101	15070207		219,777.00	0.00	0.00	0.00	0.00
02CD06	340872	101	15070207		38,601.00	0.00	0.00	0.00	0.00
02CD06	250371	101	15070300		13,729.00	13,729.00	13,729.00	13,729.00	0.00
02CD06	250471	101	15070300		96,177.00	96,177.00	96,177.00	96,177.00	0.00
02CD06	280872	101	15070300		8,927.00	8,927.00	8,927.00	8,927.00	0.00
02CD06	280874	101	15070300		52,443.00	52,443.00	52,443.00	52,443.00	0.00
02CD06	290172	101	15070300		13,505.00	13,505.00	13,505.00	13,505.00	0.00
02CD06	290872	101	15070300		21,381.00	21,381.00	21,381.00	21,381.00	0.00
02CD06	300872	101	15070300		45,088.00	45,088.00	45,088.00	45,088.00	0.00
02CD06	310371	101	15070300		612,604.00	10,677,690.00	10,677,690.00	10,677,690.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	250371	101	15070308		10,800.00	10,800.00	10,800.00	10,800.00	0.00
02CD06	250471	101	15070308		75,660.00	75,660.00	75,660.00	75,660.00	0.00
02CD06	280872	101	15070308		7,023.00	7,023.00	7,023.00	7,023.00	0.00
02CD06	280874	101	15070308		41,253.00	41,253.00	41,253.00	41,253.00	0.00
02CD06	290172	101	15070308		10,623.00	10,623.00	10,623.00	10,623.00	0.00
02CD06	290872	101	15070308		16,820.00	16,820.00	16,820.00	16,820.00	0.00
02CD06	300872	101	15070308		35,469.00	35,469.00	35,469.00	35,469.00	0.00
02CD06	310371	101	15070308		481,911.00	383,338.30	383,338.30	383,338.30	0.00
02CD06	250371	101	15070309		99,035.00	99,035.00	99,035.00	99,035.00	0.00
02CD06	250471	101	15070309		693,782.00	2,274,782.00	2,274,782.00	2,274,782.00	0.00
02CD06	280872	101	15070309		64,400.00	64,400.00	64,400.00	64,400.00	0.00
02CD06	280874	101	15070309		378,278.00	378,278.00	378,278.00	378,278.00	0.00
02CD06	290172	101	15070309		97,410.00	97,410.00	97,410.00	97,410.00	0.00
02CD06	290872	101	15070309		154,234.00	154,234.00	154,234.00	154,234.00	0.00
02CD06	300872	101	15070309		325,245.00	325,245.00	325,245.00	325,245.00	0.00
02CD06	310371	101	15070309		4,419,033.00	4,419,033.00	4,419,033.00	4,419,033.00	0.00
02CD06	250371	101	15070310		2,129.00	2,129.00	2,129.00	2,129.00	0.00
02CD06	250471	101	15070310		14,915.00	14,915.00	14,915.00	14,915.00	0.00
02CD06	280872	101	15070310		1,384.00	1,384.00	1,384.00	1,384.00	0.00
02CD06	280874	101	15070310		8,132.00	8,132.00	8,132.00	8,132.00	0.00
02CD06	290172	101	15070310		2,094.00	2,094.00	2,094.00	2,094.00	0.00
02CD06	290872	101	15070310		3,316.00	3,316.00	3,316.00	3,316.00	0.00
02CD06	300872	101	15070310		6,992.00	6,992.00	6,992.00	6,992.00	0.00
02CD06	310371	101	15070310		94,997.00	94,997.00	94,997.00	94,997.00	0.00
02CD06	250371	101	15070311		51,882.00	51,882.00	51,882.00	51,882.00	0.00
02CD06	250471	101	15070311		363,455.00	363,455.00	363,455.00	363,455.00	0.00
02CD06	280872	101	15070311		33,737.00	33,737.00	33,737.00	33,737.00	0.00
02CD06	280874	101	15070311		198,170.00	198,170.00	198,170.00	198,170.00	0.00
02CD06	290172	101	15070311		51,031.00	51,031.00	51,031.00	51,031.00	0.00
02CD06	290872	101	15070311		80,799.00	80,799.00	80,799.00	80,799.00	0.00
02CD06	300872	101	15070311		170,387.00	170,387.00	170,387.00	170,387.00	0.00
02CD06	310371	101	15070311		2,315,017.00	2,315,017.00	2,315,017.00	2,315,017.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	250371	101	15070312		12,452.00	12,452.00	12,452.00	12,452.00	0.00
02CD06	250471	101	15070312		87,228.00	87,228.00	87,228.00	87,228.00	0.00
02CD06	280872	101	15070312		8,097.00	8,097.00	8,097.00	8,097.00	0.00
02CD06	280874	101	15070312		47,560.00	47,560.00	47,560.00	47,560.00	0.00
02CD06	290172	101	15070312		12,247.00	12,247.00	12,247.00	12,247.00	0.00
02CD06	290872	101	15070312		19,391.00	19,391.00	19,391.00	19,391.00	0.00
02CD06	300872	101	15070312		40,892.00	40,892.00	40,892.00	40,892.00	0.00
02CD06	310371	101	15070312		555,595.00	551,561.42	551,561.42	551,561.42	0.00
02CD06	250371	101	15070313		8,307.00	8,307.00	8,307.00	8,307.00	0.00
02CD06	250471	101	15070313		58,196.00	58,196.00	58,196.00	58,196.00	0.00
02CD06	280872	101	15070313		5,402.00	5,402.00	5,402.00	5,402.00	0.00
02CD06	280874	101	15070313		31,730.00	31,730.00	31,730.00	31,730.00	0.00
02CD06	290172	101	15070313		8,171.00	8,171.00	8,171.00	8,171.00	0.00
02CD06	290872	101	15070313		12,937.00	12,937.00	12,937.00	12,937.00	0.00
02CD06	300872	101	15070313		27,282.00	27,282.00	27,282.00	27,282.00	0.00
02CD06	310371	101	15070313		370,677.00	341,191.33	341,191.33	341,191.33	0.00
02CD06	250371	101	15070314		11,435.00	8,468.42	8,468.42	8,468.42	0.00
02CD06	250471	101	15070314		80,110.00	69,358.12	69,358.12	69,358.12	0.00
02CD06	280872	101	15070314		7,436.00	6,499.07	6,499.07	6,499.07	0.00
02CD06	280874	101	15070314		43,680.00	43,551.30	43,551.30	43,551.30	0.00
02CD06	290172	101	15070314		11,248.00	5,624.00	5,624.00	5,624.00	0.00
02CD06	290872	101	15070314		17,810.00	16,596.23	16,596.23	16,596.23	0.00
02CD06	300872	101	15070314		37,556.00	18,778.00	18,778.00	18,778.00	0.00
02CD06	310371	101	15070314		510,263.00	510,263.00	510,263.00	510,263.00	0.00
02CD06	250371	101	15070407		13,581.00	0.00	0.00	0.00	0.00
02CD06	250471	101	15070407		95,146.00	0.00	0.00	0.00	0.00
02CD06	280872	101	15070407		8,832.00	0.00	0.00	0.00	0.00
02CD06	280874	101	15070407		51,877.00	0.00	0.00	0.00	0.00
02CD06	290172	101	15070407		13,359.00	0.00	0.00	0.00	0.00
02CD06	290872	101	15070407		21,151.00	0.00	0.00	0.00	0.00
02CD06	300872	101	15070407		44,605.00	0.00	0.00	0.00	0.00
02CD06	310371	101	15070407		606,032.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	030171	101	15080200		8,164,464.00	8,166,407.63	8,166,407.63	8,166,407.63	0.00
02CD06	140271	101	15080200		361.00	361.00	361.00	361.00	0.00
02CD06	150272	101	15080200		241,429.00	241,429.00	241,429.00	241,429.00	0.00
02CD06	150372	101	15080200		9,827.00	9,827.00	9,827.00	9,827.00	0.00
02CD06	150872	101	15080200		261.00	261.00	261.00	261.00	0.00
02CD06	340173	101	15080200		56,335.00	56,335.00	56,335.00	56,335.00	0.00
02CD06	340271	101	15080200		478,976.00	478,976.00	478,976.00	478,976.00	0.00
02CD06	340872	101	15080200		84,129.00	84,129.00	84,129.00	84,129.00	0.00
02CD06	250371	101	15080400		18,564.00	18,564.00	18,564.00	18,564.00	0.00
02CD06	250471	101	15080400		119,509.00	119,509.00	119,509.00	119,509.00	0.00
02CD06	280872	101	15080400		11,602.00	11,602.00	11,602.00	11,602.00	0.00
02CD06	280874	101	15080400		69,617.00	69,617.00	69,617.00	69,617.00	0.00
02CD06	290172	101	15080400		17,403.00	17,403.00	17,403.00	17,403.00	0.00
02CD06	290872	101	15080400		33,648.00	33,648.00	33,648.00	33,648.00	0.00
02CD06	300872	101	15080400		26,687.00	26,687.00	26,687.00	26,687.00	0.00
02CD06	310371	101	15080400		1,365,645.00	1,365,645.00	1,365,645.00	1,365,645.00	0.00
02CD06	030171	101	15090100		58,754,343.00	50,569,830.31	50,569,830.31	50,569,830.31	0.00
02CD06	140271	101	15090100		2,711.00	2,711.00	2,711.00	2,711.00	0.00
02CD06	150272	101	15090100		1,812,117.00	1,812,117.00	1,812,117.00	1,812,117.00	0.00
02CD06	150372	101	15090100		73,792.00	73,792.00	73,792.00	73,792.00	0.00
02CD06	150872	101	15090100		1,960.00	1,960.00	1,960.00	1,960.00	0.00
02CD06	310371	101	15090100		8,588,978.00	8,588,978.00	8,588,978.00	8,588,978.00	0.00
02CD06	340173	101	15090100		423,665.00	423,665.00	423,665.00	423,665.00	0.00
02CD06	340271	101	15090100		3,602,093.00	3,602,093.00	3,602,093.00	3,602,093.00	0.00
02CD06	340872	101	15090100		632,673.00	632,673.00	632,673.00	632,673.00	0.00
02CD06	250371	101	15090300		136,801.00	134,295.40	134,295.40	134,295.40	0.00
02CD06	250471	101	15090300		896,802.00	896,802.00	896,802.00	896,802.00	0.00
02CD06	280872	101	15090300		89,301.00	89,301.00	89,301.00	89,301.00	0.00
02CD06	280874	101	15090300		522,501.00	522,501.00	522,501.00	522,501.00	0.00
02CD06	290172	101	15090300		133,950.00	105,768.52	105,768.52	105,768.52	0.00
02CD06	290872	101	15090300		254,601.00	254,601.00	254,601.00	254,601.00	0.00
02CD06	300872	101	15090300		204,251.00	120,639.70	120,639.70	120,639.70	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	310371	101	15090300		1,677,705.00	1,677,705.00	1,677,705.00	1,677,705.00	0.00
02CD06	030171	101	15100200		583,276.00	463,969.50	463,969.50	463,969.50	0.00
02CD06	140271	101	15100200		25.00	25.00	25.00	25.00	0.00
02CD06	150272	101	15100200		16,601.00	16,601.00	16,601.00	16,601.00	0.00
02CD06	150372	101	15100200		678.00	678.00	678.00	678.00	0.00
02CD06	150872	101	15100200		18.00	18.00	18.00	18.00	0.00
02CD06	280872	101	15100200		594.00	594.00	594.00	594.00	0.00
02CD06	310371	101	15100200		14,748.00	14,748.00	14,748.00	14,748.00	0.00
02CD06	340173	101	15100200		3,852.00	3,852.00	3,852.00	3,852.00	0.00
02CD06	340271	101	15100200		32,754.00	32,754.00	32,754.00	32,754.00	0.00
02CD06	340872	101	15100200		5,752.00	5,752.00	5,752.00	5,752.00	0.00
02CD06	250371	101	15100400		868.00	868.00	868.00	868.00	0.00
02CD06	250471	101	15100400		7,807.00	7,807.00	7,807.00	7,807.00	0.00
02CD06	280872	101	15100400		868.00	868.00	868.00	868.00	0.00
02CD06	280874	101	15100400		4,337.00	4,337.00	4,337.00	4,337.00	0.00
02CD06	290172	101	15100400		868.00	868.00	868.00	868.00	0.00
02CD06	290872	101	15100400		2,602.00	2,602.00	2,602.00	2,602.00	0.00
02CD06	300872	101	15100400		1,734.00	1,734.00	1,734.00	1,734.00	0.00
02CD06	310371	101	15100400		77,207.00	77,207.00	77,207.00	77,207.00	0.00
02CD06	030171	101	15110160		0.00	55,920.00	55,920.00	55,920.00	0.00
02CD06	030171	101	15110204		1,289,372.00	1,287,512.90	1,287,512.90	1,287,512.90	0.00
02CD06	140271	101	15110204		1,276.00	1,276.00	1,276.00	1,276.00	0.00
02CD06	150272	101	15110204		586,635.00	584,710.82	584,710.82	584,710.82	0.00
02CD06	150372	101	15110204		34,724.00	34,724.00	34,724.00	34,724.00	0.00
02CD06	150872	101	15110204		922.00	922.00	922.00	922.00	0.00
02CD06	340173	101	15110204		18,249.00	18,249.00	18,249.00	18,249.00	0.00
02CD06	340271	101	15110204		179,583.00	179,572.18	179,572.18	179,572.18	0.00
02CD06	340872	101	15110204		27,252.00	27,252.00	27,252.00	27,252.00	0.00
02CD06	030171	101	15110218		22,148,139.00	22,317,134.46	22,317,134.46	22,317,134.46	0.00
02CD06	310371	101	15110218		0.00	13,066.85	13,066.85	13,066.85	0.00
02CD06	030171	101	15110404		11,892,483.00	11,891,766.29	11,891,766.29	11,891,766.29	0.00
02CD06	250471	101	15110404		1,105,426.00	1,104,729.77	1,104,729.77	1,104,729.77	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	310371	101	15110404		624,547.00	621,361.32	621,361.32	621,361.32	0.00
02CD06	250471	101	15110418		16,390,800.00	22,223,139.81	22,223,139.81	22,223,139.81	0.00
02CD06	030171	101	16010200		13,901,041.00	13,901,790.00	13,901,790.00	13,901,790.00	0.00
02CD06	140271	101	16010200		606.00	606.00	606.00	606.00	0.00
02CD06	150272	101	16010200		403,076.00	403,076.00	403,076.00	403,076.00	0.00
02CD06	150372	101	16010200		16,462.00	16,462.00	16,462.00	16,462.00	0.00
02CD06	150872	101	16010200		436.00	436.00	436.00	436.00	0.00
02CD06	340173	101	16010200		94,370.00	94,370.00	94,370.00	94,370.00	0.00
02CD06	340271	101	16010200		802,351.00	802,351.00	802,351.00	802,351.00	0.00
02CD06	340872	101	16010200		140,924.00	140,924.00	140,924.00	140,924.00	0.00
02CD06	030171	101	16010204		64,463.00	73,785.00	73,785.00	73,785.00	0.00
02CD06	140271	101	16010204		304.00	304.00	304.00	304.00	0.00
02CD06	150272	101	16010204		146,803.00	153,442.00	153,442.00	153,442.00	0.00
02CD06	150372	101	16010204		8,267.00	8,267.00	8,267.00	8,267.00	0.00
02CD06	150872	101	16010204		219.00	219.00	219.00	219.00	0.00
02CD06	340173	101	16010204		15,635.00	15,635.00	15,635.00	15,635.00	0.00
02CD06	340271	101	16010204		170,982.00	176,324.00	176,324.00	176,324.00	0.00
02CD06	340872	101	16010204		23,349.00	23,349.00	23,349.00	23,349.00	0.00
02CD06	250371	101	16010400		30,847.00	2,904,679.00	2,904,679.00	2,904,679.00	0.00
02CD06	250471	101	16010400		214,743.00	214,743.00	214,743.00	214,743.00	0.00
02CD06	280872	101	16010400		20,169.00	20,169.00	20,169.00	20,169.00	0.00
02CD06	280874	101	16010400		116,270.00	116,270.00	116,270.00	116,270.00	0.00
02CD06	290172	101	16010400		29,661.00	29,661.00	29,661.00	29,661.00	0.00
02CD06	290872	101	16010400		56,949.00	56,949.00	56,949.00	56,949.00	0.00
02CD06	300872	101	16010400		45,084.00	45,084.00	45,084.00	45,084.00	0.00
02CD06	310371	101	16010400		2,304,043.00	2,306,142.00	2,306,142.00	2,306,142.00	0.00
02CD06	250471	101	16010404		283,869.00	422,355.00	422,355.00	422,355.00	0.00
02CD06	310371	101	16010404		154,000.00	171,412.00	171,412.00	171,412.00	0.00

>> MATERIALES Y SUMINISTROS 81,393,493.00 111,205,518.55 111,205,518.55 102,234,416.62 8,971,101.93

02CD06	030171	101	21010100		717,014.00	587,454.56	587,454.56	587,454.56	0.00
02CD06	250371	101	21010100		74,392.00	71,228.00	71,228.00	71,228.00	0.00
02CD06	250471	101	21010100		208,594.00	171,391.71	171,391.71	171,391.71	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	340173	101	21010100		0.00	2,297.50	2,297.50	2,297.50	0.00
02CD06	030171	101	21010160		0.00	495,835.71	495,835.71	392,836.85	102,998.86
02CD06	150272	101	21010160		0.00	7,417.50	7,417.50	7,417.50	0.00
02CD06	250873	101	21010360		0.00	329,256.50	329,256.50	329,256.50	0.00
02CD06	230171	101	21010364		0.00	0.00	0.00	0.00	0.00
02CD06	310371	101	21010364		0.00	0.00	0.00	0.00	0.00
02CD06	130371	101	21011124		0.00	28,695.37	28,695.37	28,695.37	0.00
02CD06	150272	101	21011124		0.00	3,410.52	3,410.52	3,410.52	0.00
02CD06	340271	101	21011124		0.00	15,865.20	15,865.20	15,865.20	0.00
02CD06	030172	101	21020100		870,326.00	574,870.12	574,870.12	574,870.12	0.00
02CD06	250471	101	21020100		58,206.00	0.00	0.00	0.00	0.00
02CD06	310371	101	21020100		829,689.00	375,404.79	375,404.79	375,404.79	0.00
02CD06	250471	101	21020300		629,674.00	499,329.19	499,329.19	499,329.19	0.00
02CD06	320272	101	21020300		1,737.00	0.00	0.00	0.00	0.00
02CD06	230171	101	21020364		0.00	7,247.47	7,247.47	7,247.47	0.00
02CD06	250471	101	21020364		0.00	45,393.12	45,393.12	45,393.12	0.00
02CD06	130371	101	21021124		0.00	297,247.83	297,247.83	297,247.83	0.00
02CD06	150272	101	21021124		0.00	468,216.64	468,216.64	468,216.64	0.00
02CD06	340271	101	21021124		0.00	537,010.52	537,010.52	537,010.52	0.00
02CD06	030171	101	21030100		150,000.00	194,519.69	194,519.69	194,519.69	0.00
02CD06	150272	101	21030100		100,000.00	0.00	0.00	0.00	0.00
02CD06	150372	101	21030100		0.00	45,839.75	45,839.75	45,839.75	0.00
02CD06	320272	101	21030100		16,330.00	16,330.00	16,330.00	16,330.00	0.00
02CD06	130670	101	21030160		0.00	16,767.00	16,767.00	16,767.00	0.00
02CD06	230171	101	21030160		0.00	0.00	0.00	0.00	0.00
02CD06	240172	101	21030160		0.00	8,797.50	8,797.50	8,797.50	0.00
02CD06	150372	101	21030364		0.00	0.00	0.00	0.00	0.00
02CD06	150873	101	21030364		0.00	30,000.00	30,000.00	30,000.00	0.00
02CD06	230171	101	21030364		0.00	84,729.22	84,729.22	84,729.22	0.00
02CD06	130371	101	21031124		0.00	230,828.39	230,828.39	230,828.39	0.00
02CD06	150272	101	21031124		0.00	9,149.93	9,149.93	9,149.93	0.00
02CD06	340271	101	21031124		0.00	1,228.34	1,228.34	1,228.34	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	150272	101	21040100		10,000.00	0.00	0.00	0.00	0.00
02CD06	030371	101	21050100		167,303.00	157,847.00	157,847.00	157,847.00	0.00
02CD06	150272	101	21050100		50,000.00	0.00	0.00	0.00	0.00
02CD06	250371	101	21050100		17,358.00	0.00	0.00	0.00	0.00
02CD06	250471	101	21050100		19,807.00	0.00	0.00	0.00	0.00
02CD06	250871	101	21050100		35,824.00	0.00	0.00	0.00	0.00
02CD06	250873	101	21050100		154,746.00	0.00	0.00	0.00	0.00
02CD06	280872	101	21050100		12,557.00	0.00	0.00	0.00	0.00
02CD06	280874	101	21050100		9,000.00	0.00	0.00	0.00	0.00
02CD06	340173	101	21050100		64,211.00	0.00	0.00	0.00	0.00
02CD06	340872	101	21050100		42,999.00	0.00	0.00	0.00	0.00
02CD06	030171	101	21050200		394,093.00	393,979.15	393,979.15	393,979.15	0.00
02CD06	290872	101	21050200		62,293.00	40,613.78	40,613.78	40,613.78	0.00
02CD06	300872	101	21050200		62,070.00	40,468.37	40,468.37	40,468.37	0.00
02CD06	340271	101	21050200		1,642.00	1,070.55	1,070.55	1,070.55	0.00
02CD06	230171	101	21050364		0.00	0.00	0.00	0.00	0.00
02CD06	250471	101	21050400		3,052.00	1,989.84	1,989.84	1,989.84	0.00
02CD06	250873	101	21050400		103,451.00	103,204.13	103,204.13	103,204.13	0.00
02CD06	310371	101	21050400		123,399.00	43,883.82	43,883.82	43,883.82	0.00
02CD06	130371	101	21051124		0.00	160.15	160.15	160.15	0.00
02CD06	150272	101	21051124		0.00	303.69	303.69	303.69	0.00
02CD06	030371	101	21060100		609,671.00	517,570.19	517,570.19	517,570.19	0.00
02CD06	250371	101	21060100		61,993.00	0.00	0.00	0.00	0.00
02CD06	250471	101	21060100		70,739.00	0.00	0.00	0.00	0.00
02CD06	250871	101	21060100		127,943.00	0.00	0.00	0.00	0.00
02CD06	250873	101	21060100		552,664.00	502,499.66	502,499.66	502,499.66	0.00
02CD06	280872	101	21060100		44,847.00	0.00	0.00	0.00	0.00
02CD06	280874	101	21060100		32,143.00	0.00	0.00	0.00	0.00
02CD06	130371	101	21061124		0.00	14,830.65	14,830.65	14,830.65	0.00
02CD06	150272	101	21061124		0.00	6,125.68	6,125.68	6,125.68	0.00
02CD06	340271	101	21061124		0.00	11,108.79	11,108.79	11,108.79	0.00
02CD06	030171	101	22010100		694,739.00	425,631.16	425,631.16	425,631.16	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	030471	101	22010100		11,642.00	11,642.00	11,642.00	11,642.00	0.00
02CD06	100272	101	22010100		11,642.00	11,642.00	11,642.00	11,642.00	0.00
02CD06	150272	101	22010100		0.00	146,550.66	146,550.66	146,550.66	0.00
02CD06	150372	101	22010100		0.00	164,762.77	164,762.77	164,762.77	0.00
02CD06	250371	101	22010100		154,330.00	103,000.00	103,000.00	103,000.00	0.00
02CD06	250471	101	22010100		60,027.00	59,964.77	59,964.77	59,964.77	0.00
02CD06	250871	101	22010100		65,910.00	11,695.58	11,695.58	11,695.58	0.00
02CD06	310371	101	22010100		198,721.00	198,721.00	198,721.00	198,721.00	0.00
02CD06	320272	101	22010100		23,589.00	23,564.22	23,564.22	23,564.22	0.00
02CD06	340173	101	22010100		11,642.00	11,051.52	11,051.52	11,051.52	0.00
02CD06	340271	101	22010100		11,642.00	11,608.16	11,608.16	11,608.16	0.00
02CD06	130371	101	22010126		4,000,000.00	3,554,829.26	3,554,829.26	3,554,829.26	0.00
02CD06	030171	101	22010160		0.00	87,049.08	87,049.08	87,049.08	0.00
02CD06	140271	101	22010160		0.00	14,970.00	14,970.00	14,970.00	0.00
02CD06	150372	101	22010160		0.00	2,124.54	2,124.54	2,124.54	0.00
02CD06	230171	101	22010160		0.00	2,079.00	2,079.00	2,079.00	0.00
02CD06	240172	101	22010160		0.00	55,188.00	55,188.00	55,188.00	0.00
02CD06	230171	101	22010364		0.00	17,168.00	17,168.00	17,168.00	0.00
02CD06	130371	101	22011124		0.00	1,110.88	1,110.88	1,110.88	0.00
02CD06	150272	101	22011124		0.00	2,007.49	2,007.49	2,007.49	0.00
02CD06	250371	101	22020100		50,000.00	0.00	0.00	0.00	0.00
02CD06	130371	101	22021124		0.00	2,099.02	2,099.02	2,099.02	0.00
02CD06	030171	101	22030100		0.00	15,343.48	15,343.48	15,343.48	0.00
02CD06	150272	101	22030100		20,000.00	0.00	0.00	0.00	0.00
02CD06	150873	101	22030364		0.00	464.00	464.00	464.00	0.00
02CD06	130371	101	22031124		0.00	16,334.96	16,334.96	16,334.96	0.00
02CD06	150272	101	22031124		0.00	201.41	201.41	201.41	0.00
02CD06	030171	101	23020100		1,000,000.00	404,726.41	404,726.41	404,726.41	0.00
02CD06	150272	101	23020100		50,000.00	0.00	0.00	0.00	0.00
02CD06	150872	101	23020100		80,000.00	79,791.68	79,791.68	79,791.68	0.00
02CD06	230872	101	23020100		87,506.00	86,999.67	86,999.67	86,999.67	0.00
02CD06	240872	101	23020100		79,764.00	78,444.79	78,444.79	78,444.79	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	250371	405	23020100		564,288.00	143,405.20	143,405.20	143,405.20	0.00
02CD06	250471	405	23020100		232,825.00	198,079.00	198,079.00	198,079.00	0.00
02CD06	250873	405	23020100		174,048.00	190,348.00	190,348.00	190,348.00	0.00
02CD06	260172	101	23020100		40,000.00	0.00	0.00	0.00	0.00
02CD06	280872	101	23020100		57,468.00	0.00	0.00	0.00	0.00
02CD06	280874	101	23020100		60,933.00	21,270.64	21,270.64	21,270.64	0.00
02CD06	290172	101	23020100		22,527.00	828.24	828.24	828.24	0.00
02CD06	290872	101	23020100		25,444.00	25,442.61	25,442.61	25,442.61	0.00
02CD06	300872	101	23020100		150,000.00	149,891.85	149,891.85	149,891.85	0.00
02CD06	310371	405	23020100		489,186.00	629,619.62	629,619.62	629,619.62	0.00
02CD06	320272	101	23020100		1,601.00	0.00	0.00	0.00	0.00
02CD06	340872	101	23020100		81,385.00	80,205.46	80,205.46	80,205.46	0.00
02CD06	250471	405	23020200		1,000,000.00	999,804.00	999,804.00	999,804.00	0.00
02CD06	150873	101	23020364		0.00	719.20	719.20	719.20	0.00
02CD06	230171	101	23020364		0.00	9,634.09	9,634.09	9,634.09	0.00
02CD06	250878	101	23020364		0.00	496,828.71	496,828.71	496,828.71	0.00
02CD06	130371	101	23021124		0.00	14,677.23	14,677.23	14,677.23	0.00
02CD06	150272	101	23021124		0.00	79,801.45	79,801.45	79,801.45	0.00
02CD06	340271	101	23021124		0.00	12,858.96	12,858.96	12,858.96	0.00
02CD06	030171	101	23030100		0.00	132,982.23	132,982.23	132,982.23	0.00
02CD06	150272	101	23030100		100,000.00	0.00	0.00	0.00	0.00
02CD06	130371	101	23031124		0.00	656.92	656.92	656.92	0.00
02CD06	150272	101	23031124		0.00	13,340.00	13,340.00	13,340.00	0.00
02CD06	340271	101	23031124		0.00	325.00	325.00	325.00	0.00
02CD06	030171	101	24010100		0.00	64,544.33	64,544.33	64,544.33	0.00
02CD06	030171	405	24010100		80,000.00	13,920.00	13,920.00	13,920.00	0.00
02CD06	150272	101	24010100		0.00	29,410.00	29,410.00	29,410.00	0.00
02CD06	150872	101	24010100		177,208.00	139,567.62	139,567.62	139,567.62	0.00
02CD06	230872	101	24010100		160,000.00	159,614.10	159,614.10	156,134.10	3,480.00
02CD06	240872	101	24010100		150,000.00	150,000.00	150,000.00	149,768.00	232.00
02CD06	250471	101	24010100		643,911.00	643,911.00	643,911.00	539,710.40	104,200.60
02CD06	260172	101	24010100		300,000.00	291,284.51	291,284.51	270,909.11	20,375.40

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	280872	101	24010100		100,000.00	63,636.37	63,636.37	63,636.37	0.00
02CD06	280874	101	24010100		600,000.00	531,066.43	531,066.43	531,066.43	0.00
02CD06	290172	101	24010100		70,000.00	70,000.00	70,000.00	70,000.00	0.00
02CD06	290872	101	24010100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD06	300872	101	24010100		63,862.00	63,862.00	63,862.00	63,862.00	0.00
02CD06	030171	405	24010300		300,000.00	139,200.00	139,200.00	139,200.00	0.00
02CD06	250471	101	24010300		465,651.00	153,060.66	153,060.66	153,060.66	0.00
02CD06	250471	405	24010300		126,253.00	273,929.74	273,929.74	273,929.74	0.00
02CD06	250873	101	24010300		104,429.00	104,429.00	104,429.00	70,112.56	34,316.44
02CD06	310371	101	24010300		212,741.00	265,067.80	265,067.80	265,067.80	0.00
02CD06	250471	101	24010361		0.00	526,176.00	526,176.00	0.00	526,176.00
02CD06	150873	101	24010364		0.00	4,998.90	4,998.90	4,998.90	0.00
02CD06	230171	101	24010364		0.00	27,425.74	27,425.74	27,425.74	0.00
02CD06	250471	101	24010364		0.00	3,382,261.99	3,382,261.99	3,382,261.99	0.00
02CD06	250878	101	24010364		0.00	4,757,174.39	4,757,174.39	3,196,132.21	1,561,042.18
02CD06	280874	405	24010400		3,000,000.00	2,596,054.01	2,596,054.01	2,596,054.01	0.00
02CD06	130371	101	24011124		0.00	4,029.98	4,029.98	4,029.98	0.00
02CD06	150272	101	24011124		0.00	13,409.91	13,409.91	13,409.91	0.00
02CD06	340271	101	24011124		0.00	8,232.68	8,232.68	8,232.68	0.00
02CD06	030171	101	24020100		0.00	53,357.02	53,357.02	53,357.02	0.00
02CD06	030171	405	24020100		20,000.00	19,298.07	19,298.07	19,298.07	0.00
02CD06	150872	101	24020100		500,000.00	500,000.00	500,000.00	377,742.38	122,257.62
02CD06	240872	101	24020100		400,000.00	400,000.00	400,000.00	375,866.73	24,133.27
02CD06	250873	405	24020100		35,630.00	35,606.80	35,606.80	35,606.80	0.00
02CD06	250878	101	24020100		62,006.00	181,339.11	181,339.11	181,339.11	0.00
02CD06	260172	101	24020100		97,182.00	194,650.00	194,650.00	185,922.16	8,727.84
02CD06	280874	101	24020100		200,000.00	221,660.61	221,660.61	217,261.19	4,399.42
02CD06	290872	101	24020100		230,000.00	246,319.25	246,319.25	239,272.25	7,047.00
02CD06	300872	101	24020100		500,000.00	935,508.04	935,508.04	550,951.06	384,556.98
02CD06	310371	405	24020100		1,378,064.00	1,248,176.93	1,248,176.93	1,248,176.93	0.00
02CD06	030171	405	24020300		80,000.00	80,000.00	80,000.00	80,000.00	0.00
02CD06	250371	405	24020300		177,000.00	177,000.00	177,000.00	177,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	250471	405	24020300		407,445.00	297,656.00	297,656.00	297,656.00	0.00
02CD06	240872	101	24020361		0.00	500,050.00	500,050.00	0.00	500,050.00
02CD06	150873	101	24020364		0.00	0.00	0.00	0.00	0.00
02CD06	230171	101	24020364		0.00	939.60	939.60	939.60	0.00
02CD06	250878	101	24020364		0.00	2,666,818.14	2,666,818.14	873,868.48	1,792,949.66
02CD06	130371	101	24021124		0.00	14,701.99	14,701.99	14,701.99	0.00
02CD06	150272	101	24021124		0.00	67,997.15	67,997.15	67,997.15	0.00
02CD06	340271	101	24021124		0.00	33,272.99	33,272.99	33,272.99	0.00
02CD06	030171	101	24030100		0.00	8,497.36	8,497.36	8,497.36	0.00
02CD06	030171	405	24030100		10,000.00	9,999.48	9,999.48	9,999.48	0.00
02CD06	030171	405	24030300		40,000.00	40,000.00	40,000.00	40,000.00	0.00
02CD06	250873	405	24030300		109,799.00	109,799.00	109,799.00	109,799.00	0.00
02CD06	310371	405	24030300		106,370.00	106,370.00	106,370.00	106,370.00	0.00
02CD06	150873	101	24030364		0.00	49,999.48	49,999.48	49,999.48	0.00
02CD06	230171	101	24030364		0.00	99,998.96	99,998.96	99,998.96	0.00
02CD06	340271	101	24031124		0.00	250.00	250.00	250.00	0.00
02CD06	030171	101	24040100		0.00	51,847.95	51,847.95	51,847.95	0.00
02CD06	030171	405	24040100		20,955.00	8,347.36	8,347.36	8,347.36	0.00
02CD06	150272	101	24040100		32,000.00	32,000.00	32,000.00	32,000.00	0.00
02CD06	150872	101	24040100		90,000.00	90,000.00	90,000.00	90,000.00	0.00
02CD06	230872	101	24040100		120,000.00	114,306.49	114,306.49	114,306.49	0.00
02CD06	240872	101	24040100		120,000.00	94,483.75	94,483.75	94,483.75	0.00
02CD06	300872	101	24040100		20,000.00	2,951.04	2,951.04	2,951.04	0.00
02CD06	030171	405	24040300		83,818.00	0.00	0.00	0.00	0.00
02CD06	250471	405	24040300		1,763,077.00	1,754,688.40	1,754,688.40	1,754,688.40	0.00
02CD06	250873	101	24040300		2,038,205.00	2,038,205.00	2,038,205.00	1,786,970.40	251,234.60
02CD06	250873	405	24040300		290,189.00	62,404.00	62,404.00	62,404.00	0.00
02CD06	310371	405	24040300		127,644.00	125,434.00	125,434.00	125,434.00	0.00
02CD06	320272	405	24040300		1,190.00	1,125.00	1,125.00	1,125.00	0.00
02CD06	250873	101	24040361		0.00	2,275,850.98	2,275,850.98	18,024.08	2,257,826.90
02CD06	150873	101	24040364		0.00	5,036.24	5,036.24	5,036.24	0.00
02CD06	230171	101	24040364		0.00	1,650.00	1,650.00	1,650.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	130371	101	24041124		0.00	17,584.96	17,584.96	17,584.96	0.00
02CD06	150272	101	24041124		0.00	10,780.17	10,780.17	10,780.17	0.00
02CD06	340271	101	24041124		0.00	23,108.83	23,108.83	23,108.83	0.00
02CD06	030171	101	25010100		0.00	709,926.68	709,926.68	0.00	709,926.68
02CD06	250471	101	25010364		0.00	48,747.84	48,747.84	48,747.84	0.00
02CD06	150272	101	25011124		0.00	147,558.83	147,558.83	147,558.83	0.00
02CD06	030171	101	25020100		51,000.00	62.00	62.00	62.00	0.00
02CD06	150272	101	25020100		102,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD06	250371	101	25020100		101,900.00	0.00	0.00	0.00	0.00
02CD06	310371	101	25020100		1,063,704.00	0.00	0.00	0.00	0.00
02CD06	030171	101	25030100		25,000.00	9,386.01	9,386.01	9,386.01	0.00
02CD06	150372	101	25030100		125,000.00	31,850.82	31,850.82	31,850.82	0.00
02CD06	030171	101	25030160		0.00	0.00	0.00	0.00	0.00
02CD06	150372	101	25030160		0.00	63.10	63.10	63.10	0.00
02CD06	310371	101	25030364		0.00	0.00	0.00	0.00	0.00
02CD06	150272	101	25031124		0.00	1,267.50	1,267.50	1,267.50	0.00
02CD06	030171	101	25040100		0.00	13,000.00	13,000.00	13,000.00	0.00
02CD06	150372	101	25040100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD06	230171	101	25040364		0.00	0.00	0.00	0.00	0.00
02CD06	150272	101	25041124		0.00	3,172.47	3,172.47	3,172.47	0.00
02CD06	030171	101	25050100		0.00	2,239.38	2,239.38	2,239.38	0.00
02CD06	230171	101	25050364		0.00	462.00	462.00	462.00	0.00
02CD06	130371	101	25051124		0.00	128.80	128.80	128.80	0.00
02CD06	340271	101	25051124		0.00	69.60	69.60	69.60	0.00
02CD06	150872	405	25060100		30,000.00	0.00	0.00	0.00	0.00
02CD06	250471	405	25060100		29,103.00	29,087.00	29,087.00	29,087.00	0.00
02CD06	310371	405	25060100		1,999,764.00	2,999,732.00	2,999,732.00	2,999,732.00	0.00
02CD06	320272	405	25060100		240,857.00	240,857.00	240,857.00	240,857.00	0.00
02CD06	250471	101	25060364		0.00	400,000.00	400,000.00	400,000.00	0.00
02CD06	310371	101	25060364		0.00	600,000.00	600,000.00	600,000.00	0.00
02CD06	030172	405	26010100		517,000.00	407,990.21	407,990.21	407,990.21	0.00
02CD06	340271	405	26010200		2,711,203.00	2,689,983.58	2,689,983.58	2,689,983.58	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	030171	405	26010400		8,157,318.00	8,093,473.80	8,093,473.80	8,093,473.80	0.00
02CD06	250471	405	26010400		160,248.00	159,092.63	159,092.63	159,092.63	0.00
02CD06	250873	101	26010400		0.00	11,438,365.38	11,438,365.38	11,438,365.38	0.00
02CD06	250873	405	26010400		5,431,165.00	5,388,657.62	5,388,657.62	5,388,657.62	0.00
02CD06	290872	405	26010400		3,270,379.00	3,244,783.15	3,244,783.15	3,244,783.15	0.00
02CD06	300872	405	26010400		3,258,700.00	3,233,195.55	3,233,195.55	3,233,195.55	0.00
02CD06	310371	405	26010400		10,554,987.00	9,591,877.72	9,591,877.72	9,591,877.72	0.00
02CD06	320272	405	26010400		1,456,000.00	1,444,604.50	1,444,604.50	1,444,604.50	0.00
02CD06	310371	405	26010460		0.00	880,401.22	880,401.22	880,401.22	0.00
02CD06	130371	101	26011124		0.00	76,740.17	76,740.17	76,740.17	0.00
02CD06	150272	101	26011124		0.00	1,841,379.19	1,841,379.19	1,841,379.19	0.00
02CD06	340271	101	26011124		0.00	6,206.10	6,206.10	6,206.10	0.00
02CD06	030171	101	26020100		329,826.00	0.00	0.00	0.00	0.00
02CD06	250371	101	26020100		34,220.00	0.00	0.00	0.00	0.00
02CD06	250471	101	26020100		56,791.00	0.00	0.00	0.00	0.00
02CD06	250871	101	26020100		70,625.00	0.00	0.00	0.00	0.00
02CD06	280872	101	26020100		24,755.00	0.00	0.00	0.00	0.00
02CD06	340173	101	26020100		126,587.00	0.00	0.00	0.00	0.00
02CD06	340271	101	26020100		72,427.00	0.00	0.00	0.00	0.00
02CD06	340872	101	26020100		84,769.00	0.00	0.00	0.00	0.00
02CD06	130371	101	26021124		0.00	18.00	18.00	18.00	0.00
02CD06	030171	101	27010100		0.00	5,291.92	5,291.92	5,291.92	0.00
02CD06	150272	101	27010100		100,774.00	93,626.38	93,626.38	93,626.38	0.00
02CD06	250471	101	27010200		13,354.00	11,356.23	11,356.23	11,356.23	0.00
02CD06	290872	101	27010200		272,532.00	231,760.90	231,760.90	231,760.90	0.00
02CD06	300872	101	27010200		271,559.00	2,025,662.19	2,025,662.19	2,025,662.19	0.00
02CD06	320272	101	27010200		72,800.00	61,909.04	61,909.04	61,909.04	0.00
02CD06	340271	101	27010200		225,934.00	192,134.01	192,134.01	192,134.01	0.00
02CD06	030171	101	27010207		550,000.00	534,456.93	534,456.93	534,456.93	0.00
02CD06	150873	101	27010364		0.00	0.00	0.00	0.00	0.00
02CD06	230171	101	27010364		0.00	0.00	0.00	0.00	0.00
02CD06	250873	101	27010400		452,598.00	426,249.01	426,249.01	426,249.01	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	030171	101	27010407		679,775.00	654,827.58	654,827.58	654,827.58	0.00
02CD06	310371	101	27010407		2,461,448.00	2,452,995.94	2,452,995.94	2,452,995.94	0.00
02CD06	030171	101	27020100		296,698.00	12,657.62	12,657.62	12,657.62	0.00
02CD06	250371	101	27020100		384,615.00	384,615.00	384,615.00	369,695.30	14,919.70
02CD06	250471	101	27020100		29,103.00	0.00	0.00	0.00	0.00
02CD06	280872	101	27020100		30,000.00	29,580.00	29,580.00	29,580.00	0.00
02CD06	300872	101	27020100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD06	320272	101	27020100		1,720.00	0.00	0.00	0.00	0.00
02CD06	250471	101	27020160		0.00	540,250.78	540,250.78	0.00	540,250.78
02CD06	250873	101	27020200		244,598.00	224,374.64	224,374.64	224,374.64	0.00
02CD06	290872	101	27020200		272,532.00	249,999.06	249,999.06	249,999.06	0.00
02CD06	300872	101	27020200		271,559.00	826,507.69	826,507.69	826,507.69	0.00
02CD06	310371	101	27020200		295,069.00	270,672.70	270,672.70	270,672.70	0.00
02CD06	320272	101	27020200		72,800.00	74,404.67	74,404.67	74,404.67	0.00
02CD06	340271	101	27020200		225,934.00	207,253.78	207,253.78	207,253.78	0.00
02CD06	030171	101	27020207		1,098,462.00	1,127,082.21	1,127,082.21	1,127,082.21	0.00
02CD06	250371	101	27020360		0.00	177,636.68	177,636.68	177,636.68	0.00
02CD06	320272	101	27020360		0.00	8,612.12	8,612.12	8,612.12	0.00
02CD06	150873	101	27020364		0.00	0.00	0.00	0.00	0.00
02CD06	230171	101	27020364		0.00	0.00	0.00	0.00	0.00
02CD06	250471	101	27020364		0.00	47,477.06	47,477.06	47,477.06	0.00
02CD06	250471	101	27020407		1,019,046.00	1,044,882.16	1,044,882.16	1,044,882.16	0.00
02CD06	340271	101	27021124		0.00	220.04	220.04	220.04	0.00
02CD06	030171	101	27030100		60,000.00	1,193.64	1,193.64	1,193.64	0.00
02CD06	100272	101	27030100		40,000.00	0.00	0.00	0.00	0.00
02CD06	240872	101	27030100		0.00	0.00	0.00	0.00	0.00
02CD06	130371	101	27031124		0.00	211.97	211.97	211.97	0.00
02CD06	250471	101	29010364		0.00	24,998.00	24,998.00	24,998.00	0.00
02CD06	310371	101	29010364		0.00	0.00	0.00	0.00	0.00

>> SERVICIOS GENERALES

304,652,440.00 328,299,785.79 328,299,785.79 325,859,617.31 2,440,168.48

02CD06	030171	101	31010300		338.00	0.00	0.00	0.00	0.00
02CD06	030171	405	31010300		662.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	250873	405	31030100		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD06	250873	405	31030160		0.00	600,149.20	600,149.20	600,149.20	0.00
02CD06	130371	101	31031124		0.00	241.38	241.38	241.38	0.00
02CD06	150272	101	31031124		0.00	293,156.37	293,156.37	293,156.37	0.00
02CD06	250471	405	31040200		68,265,974.00	67,183,418.95	67,183,418.95	67,183,418.95	0.00
02CD06	250873	101	31040200		25,635,997.00	21,767,359.60	21,767,359.60	21,767,359.60	0.00
02CD06	250878	405	31040200		4,076,774.00	3,736,304.00	3,736,304.00	3,736,304.00	0.00
02CD06	250878	101	31040400		57,021,255.00	17,771,814.03	17,771,814.03	17,771,814.03	0.00
02CD06	290172	101	31050160		0.00	0.00	0.00	0.00	0.00
02CD06	290172	405	31050300		0.00	20,500.00	20,500.00	20,500.00	0.00
02CD06	290172	101	31050400		0.00	6,682,173.45	6,682,173.45	6,682,173.45	0.00
02CD06	290172	405	31050400		28,833,849.00	31,450,177.65	31,450,177.65	31,450,177.65	0.00
02CD06	290172	705	31051400		0.00	2,818,766.90	2,818,766.90	2,818,766.90	0.00
02CD06	030171	101	31060100		0.00	6,904.00	6,904.00	6,904.00	0.00
02CD06	030171	101	31060200		72,800.00	0.00	0.00	0.00	0.00
02CD06	030171	101	31080200		90,584.00	0.00	0.00	0.00	0.00
02CD06	030171	101	31080260		0.00	0.00	0.00	0.00	0.00
02CD06	250873	405	32010100		700,000.00	259,542.36	259,542.36	259,542.36	0.00
02CD06	030171	101	32030100		300,000.00	0.00	0.00	0.00	0.00
02CD06	030171	101	32040100		10,000.00	0.00	0.00	0.00	0.00
02CD06	030171	101	32070100		30,000.00	39,000.00	39,000.00	39,000.00	0.00
02CD06	030171	101	32070160		0.00	4,500.00	4,500.00	4,500.00	0.00
02CD06	140271	101	32070160		0.00	6,000.00	6,000.00	6,000.00	0.00
02CD06	030171	101	32100100		400,000.00	170,698.06	170,698.06	170,698.06	0.00
02CD06	100272	101	32100100		10,920.00	73,010.40	73,010.40	73,010.40	0.00
02CD06	150372	101	32100100		0.00	925,076.80	925,076.80	925,076.80	0.00
02CD06	320272	405	32100100		55,000.00	248.04	248.04	248.04	0.00
02CD06	340271	101	32100100		79,238.00	28,060.40	28,060.40	28,060.40	0.00
02CD06	030171	101	32100160		0.00	47,196.00	47,196.00	47,196.00	0.00
02CD06	130670	101	32100160		0.00	54,996.03	54,996.03	54,996.03	0.00
02CD06	230171	101	32100160		0.00	5,828.40	5,828.40	5,828.40	0.00
02CD06	240172	101	32100160		0.00	17,250.00	17,250.00	17,250.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	150372	101	32100364		0.00	628,733.92	628,733.92	628,733.92	0.00
02CD06	230171	101	32100364		0.00	1,033,571.60	1,033,571.60	1,033,571.60	0.00
02CD06	330171	101	32110300		7,000,000.00	6,980,800.00	6,980,800.00	6,275,564.32	705,235.68
02CD06	250471	101	32120200		3,816.00	0.00	0.00	0.00	0.00
02CD06	290872	101	32120200		77,866.00	0.00	0.00	0.00	0.00
02CD06	300872	101	32120200		77,588.00	0.00	0.00	0.00	0.00
02CD06	310371	101	32120200		173,448.00	0.00	0.00	0.00	0.00
02CD06	320272	101	32120200		20,800.00	0.00	0.00	0.00	0.00
02CD06	340271	101	32120200		64,553.00	0.00	0.00	0.00	0.00
02CD06	030171	101	32120400		342,616.00	0.00	0.00	0.00	0.00
02CD06	250873	101	32120400		89,313.00	0.00	0.00	0.00	0.00
02CD06	290872	101	33010100		0.00	1,848,801.62	1,848,801.62	1,848,801.62	0.00
02CD06	340271	405	33010100		5,260,004.00	889,381.42	889,381.42	889,381.42	0.00
02CD06	030171	101	33010124		1,037,495.00	1,037,495.00	1,037,495.00	1,037,495.00	0.00
02CD06	130371	101	33010124		1,737,791.00	1,737,791.00	1,737,791.00	1,737,791.00	0.00
02CD06	150872	101	33010124		816,792.00	816,792.00	816,792.00	816,792.00	0.00
02CD06	340271	101	33010124		2,313,794.00	2,313,794.00	2,313,794.00	2,313,794.00	0.00
02CD06	030171	405	33010300		892,456.00	807,940.00	807,940.00	807,940.00	0.00
02CD06	290172	101	33010300		143,297.00	125,533.78	125,533.78	125,533.78	0.00
02CD06	290872	101	33010300		303,257.00	303,257.00	303,257.00	303,257.00	0.00
02CD06	300872	101	33010300		76,648.00	33,060.00	33,060.00	33,060.00	0.00
02CD06	310371	101	33010300		74,981.00	3,869,920.12	3,869,920.12	3,869,920.12	0.00
02CD06	320272	405	33010300		418,500.00	311,445.60	311,445.60	311,445.60	0.00
02CD06	340173	101	33010300		0.00	8,411,049.82	8,411,049.82	8,411,049.82	0.00
02CD06	340173	101	33010319		12,830,857.00	2,443,386.79	2,443,386.79	2,443,386.79	0.00
02CD06	230171	101	33010364		0.00	901,900.00	901,900.00	901,900.00	0.00
02CD06	130371	101	33011124		0.00	8,410,657.89	8,410,657.89	8,410,657.89	0.00
02CD06	230171	101	33011124		0.00	2,310,897.59	2,310,897.59	2,310,897.59	0.00
02CD06	240172	101	33011124		0.00	9,044,106.95	9,044,106.95	9,044,106.95	0.00
02CD06	340271	101	33011124		0.00	11,241,055.18	11,241,055.18	11,241,055.18	0.00
02CD06	030171	101	33020100		1,000,000.00	595,143.45	595,143.45	595,143.45	0.00
02CD06	030171	405	33020160		0.00	303,994.00	303,994.00	303,994.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	030171	101	33030100		700,000.00	923,359.96	923,359.96	923,359.96	0.00
02CD06	140571	101	33030100		135,000.00	0.00	0.00	0.00	0.00
02CD06	230171	101	33030364		0.00	0.00	0.00	0.00	0.00
02CD06	030171	101	33050100		100,000.00	42,596.64	42,596.64	42,596.64	0.00
02CD06	150372	101	33050364		0.00	1,939,000.00	1,939,000.00	1,427,612.00	511,388.00
02CD06	250471	101	34020361		0.00	949,912.40	949,912.40	174,127.60	775,784.80
02CD06	030171	101	34030100		100,000.00	134,320.00	134,320.00	134,320.00	0.00
02CD06	030171	101	34030160		0.00	47,551.35	47,551.35	47,551.35	0.00
02CD06	030171	101	34040200		4,941,887.00	4,572,797.23	4,572,797.23	4,572,797.23	0.00
02CD06	250873	101	34040200		1,551,763.00	1,606,153.36	1,606,153.36	1,606,153.36	0.00
02CD06	290872	101	34040200		934,393.00	1,268,354.87	1,268,354.87	1,268,354.87	0.00
02CD06	300872	101	34040200		931,055.00	564,592.77	564,592.77	564,592.77	0.00
02CD06	310371	101	34040200		2,330,983.00	1,819,173.08	1,819,173.08	1,819,173.08	0.00
02CD06	340271	101	34040200		774,634.00	442,591.05	442,591.05	442,591.05	0.00
02CD06	250471	101	34040225		2,643,657.00	1,374,588.01	1,374,588.01	1,374,588.01	0.00
02CD06	250471	101	34040460		0.00	448,274.59	448,274.59	448,274.59	0.00
02CD06	030171	101	34070100		1,011,000.00	4,886,513.00	4,886,513.00	4,886,513.00	0.00
02CD06	230872	101	34070164		0.00	0.00	0.00	0.00	0.00
02CD06	340271	101	34071124		0.00	2,008.99	2,008.99	2,008.99	0.00
02CD06	030171	101	34090200		10,000.00	0.00	0.00	0.00	0.00
02CD06	030171	101	34110400		9,796,039.00	9,796,039.00	9,796,039.00	9,796,039.00	0.00
02CD06	030171	405	34110400		6,919,927.00	7,233,148.70	7,233,148.70	7,233,148.70	0.00
02CD06	150872	405	34110400		4,926,948.00	4,926,948.00	4,926,948.00	4,926,948.00	0.00
02CD06	250471	405	34110400		148,232.00	148,232.00	148,232.00	148,232.00	0.00
02CD06	250873	405	34110400		5,023,833.00	5,023,833.00	5,023,833.00	5,023,833.00	0.00
02CD06	290872	405	34110400		3,025,098.00	3,025,098.00	3,025,098.00	3,025,098.00	0.00
02CD06	300872	405	34110400		3,014,290.00	3,014,290.00	3,014,290.00	3,014,290.00	0.00
02CD06	310371	101	34110400		0.00	5,586,032.00	5,586,032.00	5,586,032.00	0.00
02CD06	310371	405	34110400		4,546,556.00	4,233,334.30	4,233,334.30	4,233,334.30	0.00
02CD06	340271	405	34110400		7,321,595.00	7,321,595.00	7,321,595.00	7,321,595.00	0.00
02CD06	310371	101	34140100		291,373.00	132,831.28	132,831.28	132,831.28	0.00
02CD06	030171	101	34140200		738,923.00	858,462.93	858,462.93	858,462.93	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	250471	101	34140200		5,723.00	164,247.48	164,247.48	164,247.48	0.00
02CD06	250873	101	34140200		193,970.00	193,849.20	193,849.20	193,849.20	0.00
02CD06	290872	101	34140200		116,799.00	109,941.53	109,941.53	109,941.53	0.00
02CD06	300872	101	34140200		116,382.00	116,950.24	116,950.24	116,950.24	0.00
02CD06	340271	101	34140200		96,829.00	94,070.74	94,070.74	94,070.74	0.00
02CD06	030171	101	34150100		50,000.00	9,924.52	9,924.52	9,924.52	0.00
02CD06	150372	101	34150100		203,000.00	183,947.99	183,947.99	183,947.99	0.00
02CD06	030171	101	35010100		120,000.00	10,498.00	10,498.00	10,498.00	0.00
02CD06	030171	101	35010160		0.00	22,770.00	22,770.00	22,770.00	0.00
02CD06	150272	101	35011124		0.00	850.00	850.00	850.00	0.00
02CD06	340271	101	35011124		0.00	9,397.61	9,397.61	9,397.61	0.00
02CD06	030171	101	35020100		100,000.00	37,695.01	37,695.01	37,695.01	0.00
02CD06	150272	101	35021124		0.00	330.02	330.02	330.02	0.00
02CD06	340271	101	35021124		0.00	97,904.00	97,904.00	97,904.00	0.00
02CD06	030171	405	35030100		3,760,093.00	3,472,849.42	3,472,849.42	3,472,849.42	0.00
02CD06	250371	405	35030100		0.00	418,505.22	418,505.22	418,505.22	0.00
02CD06	250871	405	35030100		1,023,547.00	853,906.69	853,906.69	853,906.69	0.00
02CD06	280872	405	35030100		4,476,033.00	4,422,993.10	4,422,993.10	4,422,993.10	0.00
02CD06	030171	405	35030160		0.00	4,233,084.60	4,233,084.60	4,233,084.60	0.00
02CD06	250371	405	35030300		495,947.00	470,690.09	470,690.09	470,690.09	0.00
02CD06	250471	405	35030300		823,060.00	806,951.27	806,951.27	806,951.27	0.00
02CD06	250873	405	35030300		4,421,320.00	4,031,641.80	4,031,641.80	4,031,641.80	0.00
02CD06	230171	101	35030364		0.00	0.00	0.00	0.00	0.00
02CD06	130371	101	35031124		0.00	8,097.08	8,097.08	8,097.08	0.00
02CD06	150272	101	35031124		0.00	9,280.00	9,280.00	9,280.00	0.00
02CD06	030171	101	35040100		0.00	2,031.21	2,031.21	2,031.21	0.00
02CD06	230171	101	35040364		0.00	0.00	0.00	0.00	0.00
02CD06	130371	101	35041124		0.00	116.00	116.00	116.00	0.00
02CD06	150272	101	35041124		0.00	39,800.76	39,800.76	39,800.76	0.00
02CD06	340271	101	35041124		0.00	51,678.00	51,678.00	51,678.00	0.00
02CD06	030171	101	35050160		0.00	486,260.25	486,260.25	486,260.25	0.00
02CD06	030171	101	35060100		60,000.00	38,198.83	38,198.83	38,198.83	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	030171	405	35060100		240,000.00	240,000.00	240,000.00	240,000.00	0.00
02CD06	150372	101	35070100		0.00	206,571.06	206,571.06	206,571.06	0.00
02CD06	150272	101	35101124		0.00	3,696.80	3,696.80	3,696.80	0.00
02CD06	340271	101	35101124		0.00	17,497.19	17,497.19	17,497.19	0.00
02CD06	030171	101	35130100		0.00	348.02	348.02	348.02	0.00
02CD06	250471	101	36020364		0.00	0.00	0.00	0.00	0.00
02CD06	150272	101	36021124		0.00	18,339.60	18,339.60	18,339.60	0.00
02CD06	030471	101	36030100		0.00	0.00	0.00	0.00	0.00
02CD06	030171	101	36040100		300,000.00	0.00	0.00	0.00	0.00
02CD06	030171	101	36050100		300,000.00	0.00	0.00	0.00	0.00
02CD06	130371	101	36051124		0.00	15,983.06	15,983.06	15,983.06	0.00
02CD06	150272	101	36051124		0.00	217,964.00	217,964.00	217,964.00	0.00
02CD06	340271	101	36051124		0.00	83,984.00	83,984.00	83,984.00	0.00
02CD06	030471	101	36060100		362,325.00	749,557.72	749,557.72	413,157.72	336,400.00
02CD06	150272	101	36060100		400,000.00	31,019.78	31,019.78	31,019.78	0.00
02CD06	150372	101	36060100		0.00	156,341.32	156,341.32	156,341.32	0.00
02CD06	340271	101	36060100		130,963.00	68,872.60	68,872.60	68,872.60	0.00
02CD06	230171	101	36060160		0.00	134,898.69	134,898.69	134,898.69	0.00
02CD06	150272	101	36060360		0.00	10,062.50	10,062.50	10,062.50	0.00
02CD06	130371	101	36061124		0.00	406.00	406.00	406.00	0.00
02CD06	340271	101	36061124		0.00	62,360.95	62,360.95	62,360.95	0.00
02CD06	250471	101	37010364		0.00	0.00	0.00	0.00	0.00
02CD06	030171	101	37030100		1,400,000.00	1,059,000.00	1,059,000.00	1,059,000.00	0.00
02CD06	230171	101	37030364		0.00	0.00	0.00	0.00	0.00
02CD06	130371	101	37031124		0.00	74,655.95	74,655.95	74,655.95	0.00
02CD06	340271	101	37031124		0.00	33,550.00	33,550.00	33,550.00	0.00
02CD06	150372	101	38010100		0.00	25,000.00	25,000.00	25,000.00	0.00
02CD06	230171	101	38010364		0.00	111,360.00	111,360.00	0.00	111,360.00
02CD06	030171	101	38020100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
02CD06	230171	101	38020160		0.00	69,993.63	69,993.63	69,993.63	0.00
02CD06	230171	101	38020364		0.00	1,077,350.00	1,077,350.00	1,077,350.00	0.00
02CD06	030171	101	38031100		0.00	7,540,000.00	7,540,000.00	7,540,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	150272	101	39031124		0.00	8,000.00	8,000.00	8,000.00	0.00
02CD06	150372	101	39040364		0.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					115,055,443.00	125,315,826.76	125,315,826.76	125,315,826.76	0.00
02CD06	030171	101	41030100		1,560,000.00	1,525,283.86	1,525,283.86	1,525,283.86	0.00
02CD06	030171	101	41040100		356,400.00	356,400.00	356,400.00	356,400.00	0.00
02CD06	130670	101	41050100		240,000.00	230,000.00	230,000.00	230,000.00	0.00
02CD06	140271	101	41050100		768,000.00	700,758.73	700,758.73	700,758.73	0.00
02CD06	140571	101	41050100		780,000.00	748,923.72	748,923.72	748,923.72	0.00
02CD06	150372	101	41050100		111,351,043.00	104,415,307.00	104,415,307.00	104,415,307.00	0.00
02CD06	240872	101	41050100		0.00	345,596.00	345,596.00	345,596.00	0.00
02CD06	150372	101	41050160		0.00	285,500.00	285,500.00	285,500.00	0.00
02CD06	140371	101	41050164		0.00	2,781,963.31	2,781,963.31	2,781,963.31	0.00
02CD06	150271	101	41050164		0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD06	150372	101	41050164		0.00	10,675,346.90	10,675,346.90	10,675,346.90	0.00
02CD06	150372	101	41050364		0.00	0.00	0.00	0.00	0.00
02CD06	240872	101	41070100		0.00	91,957.26	91,957.26	91,957.26	0.00
02CD06	140571	101	41070160		0.00	158,789.98	158,789.98	158,789.98	0.00
>> BIENES MUEBLES E INMUEBLES					3,132,001.00	5,843,049.28	5,843,049.28	5,314,909.52	528,139.76
02CD06	030171	101	51010300	A02D60001	3,132,001.00	0.00	0.00	0.00	0.00
02CD06	150873	101	51010364	A02D60005	0.00	41,191.60	41,191.60	41,191.60	0.00
02CD06	200873	101	51010364	A02D60003	0.00	0.00	0.00	0.00	0.00
02CD06	230171	101	51010364	A02D60008	0.00	26,055.34	26,055.34	26,055.34	0.00
02CD06	030171	101	51020360		0.00	0.00	0.00	0.00	0.00
02CD06	150873	101	51020364	A02D60005	0.00	0.00	0.00	0.00	0.00
02CD06	230171	101	51020364	A02D60008	0.00	55,249.64	55,249.64	55,249.64	0.00
02CD06	150873	101	51030364	A02D60005	0.00	23,856.56	23,856.56	23,856.56	0.00
02CD06	230171	101	51030364	A02D60008	0.00	0.00	0.00	0.00	0.00
02CD06	230171	101	51040364	A02D60008	0.00	38,175.60	38,175.60	38,175.60	0.00
02CD06	230171	101	52020364	A02D60008	0.00	9,280.00	9,280.00	9,280.00	0.00
02CD06	230171	101	52040364	A02D60008	0.00	0.00	0.00	0.00	0.00
02CD06	230171	101	52050364	A02D60008	0.00	1,079.96	1,079.96	1,079.96	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	150873	101	52060364	A02D60005	0.00	0.00	0.00	0.00	0.00
02CD06	200873	101	52060364	A02D60003	0.00	0.00	0.00	0.00	0.00
02CD06	230171	101	52060364	A02D60008	0.00	0.00	0.00	0.00	0.00
02CD06	310371	101	53030461	A02D60002	0.00	3,712,000.00	3,712,000.00	3,712,000.00	0.00
02CD06	150372	101	54020364	A02D60006	0.00	528,139.76	528,139.76	0.00	528,139.76
02CD06	230171	101	55010364	A02D60008	0.00	8,020.82	8,020.82	8,020.82	0.00
02CD06	230872	101	57030364	A02D60004	0.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00
>> OBRAS PÚBLICAS					208,321,351.00	71,424,882.95	71,424,882.95	52,140,203.96	19,284,678.99
02CD06	150271	101	61000300	O02D60001	238,486.00	0.00	0.00	0.00	0.00
02CD06	150872	101	61000300	O02D60005	3,577,285.00	0.00	0.00	0.00	0.00
02CD06	190871	101	61000300	O02D60008	238,486.00	0.00	0.00	0.00	0.00
02CD06	230872	101	61000300	O02D60002	2,146,371.00	0.00	0.00	0.00	0.00
02CD06	240872	101	61000300	O02D60013	3,677,700.00	0.00	0.00	0.00	0.00
02CD06	290872	101	61000300	O02D60010	1,430,914.00	0.00	0.00	0.00	0.00
02CD06	200873	101	61000331	O02D60011	31,305,865.00	19,114,536.30	19,114,536.30	19,114,536.30	0.00
02CD06	200873	406	61000331	O02D60011	12,222,885.00	12,222,885.00	12,222,885.00	12,222,885.00	0.00
02CD06	340872	101	61000337	O02D60014	4,769,714.00	0.00	0.00	0.00	0.00
02CD06	230872	101	61000360		0.00	1,717,138.58	1,717,138.58	135,886.98	1,581,251.60
02CD06	290872	101	61000360		0.00	1,527,906.49	1,527,906.49	1,527,906.49	0.00
02CD06	340872	101	61000360		0.00	343,812.91	343,812.91	343,812.91	0.00
02CD06	240872	101	61000361	O02D60013	2,999,899.00	0.00	0.00	0.00	0.00
02CD06	240872	101	61000361	O02D60029	0.00	0.00	0.00	0.00	0.00
02CD06	250371	101	61000361	O02D60004	476,971.00	0.00	0.00	0.00	0.00
02CD06	250471	101	61000361	O02D60009	6,154,570.00	0.00	0.00	0.00	0.00
02CD06	250871	101	61000361	O02D60012	1,788,643.00	0.00	0.00	0.00	0.00
02CD06	250878	101	61000361	O02D60003	430,914.00	0.00	0.00	0.00	0.00
02CD06	250878	101	61000361	O02D60030	0.00	0.00	0.00	0.00	0.00
02CD06	280874	101	61000361	O02D60006	3,100,314.00	0.00	0.00	0.00	0.00
02CD06	280874	101	61000361	O02D60026	0.00	2,074,287.12	2,074,287.12	688,420.76	1,385,866.36
02CD06	320272	101	61000361	O02D60007	262,334.00	0.00	0.00	0.00	0.00
02CD06	100271	101	61000364	O02D60000	17,800,000.00	0.00	0.00	0.00	0.00
02CD06	150271	101	61000364	O02D60000	425,519.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD06	150271	101	61000364	O02D60015	0.00	1,495,896.09	1,495,896.09	1,495,896.09	0.00
02CD06	150872	101	61000364	O02D60000	6,382,771.00	0.00	0.00	0.00	0.00
02CD06	150872	101	61000364	O02D60017	0.00	4,545,065.88	4,545,065.88	529,023.57	4,016,042.31
02CD06	150872	101	61000364	O02D60018	0.00	8,666,173.29	8,666,173.29	2,577,914.07	6,088,259.22
02CD06	150873	101	61000364	O02D60022	0.00	424,483.52	424,483.52	424,483.52	0.00
02CD06	190871	101	61000364	O02D60000	425,519.00	0.00	0.00	0.00	0.00
02CD06	200873	101	61000364	O02D60000	59,866,174.00	0.00	0.00	0.00	0.00
02CD06	200873	101	61000364	O02D60016	0.00	0.00	0.00	0.00	0.00
02CD06	200873	101	61000364	O02D60035	0.00	0.00	0.00	0.00	0.00
02CD06	230872	101	61000364	O02D60000	3,829,663.00	0.00	0.00	0.00	0.00
02CD06	230872	101	61000364	O02D60019	0.00	0.00	0.00	0.00	0.00
02CD06	230872	101	61000364	O02D60020	0.00	1,400,830.18	1,400,830.18	382,022.80	1,018,807.38
02CD06	240872	101	61000364	O02D60000	11,914,506.00	0.00	0.00	0.00	0.00
02CD06	240872	101	61000364	O02D60021	0.00	7,694,440.61	7,694,440.61	7,694,440.61	0.00
02CD06	240872	101	61000364	O02D60036	0.00	0.00	0.00	0.00	0.00
02CD06	250371	101	61000364	O02D60000	851,036.00	0.00	0.00	0.00	0.00
02CD06	250471	101	61000364	O02D60000	10,981,292.00	0.00	0.00	0.00	0.00
02CD06	250471	101	61000364	O02D60031	0.00	5,298,426.34	5,298,426.34	695,655.70	4,602,770.64
02CD06	250871	101	61000364	O02D60000	3,191,386.00	0.00	0.00	0.00	0.00
02CD06	250871	101	61000364	O02D60023	0.00	0.00	0.00	0.00	0.00
02CD06	250878	101	61000364	O02D60000	768,858.00	0.00	0.00	0.00	0.00
02CD06	250878	101	61000364	O02D60025	0.00	0.00	0.00	0.00	0.00
02CD06	280874	101	61000364	O02D60000	5,531,735.00	0.00	0.00	0.00	0.00
02CD06	290872	101	61000364	O02D60000	2,553,108.00	0.00	0.00	0.00	0.00
02CD06	290872	101	61000364	O02D60024	0.00	4,899,000.64	4,899,000.64	4,307,319.16	591,681.48
02CD06	320272	101	61000364	O02D60000	468,069.00	0.00	0.00	0.00	0.00
02CD06	340872	101	61000364	O02D60000	8,510,364.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> **Delegación Gustavo A. Madero** 2,537,735,296.00 2,537,151,166.16 2,537,151,166.16 2,502,399,272.80 34,751,893.36

>> **SERVICIOS PERSONALES** 1,220,613,925.00 1,229,171,414.33 1,229,171,414.33 1,229,171,414.33 0.00

02CD07	030171	101	11030100		83,663,088.00	76,109,138.95	76,109,138.95	76,109,138.95	0.00
02CD07	250471	101	11030300		55,506,442.00	58,120,576.75	58,120,576.75	58,120,576.75	0.00
02CD07	030171	101	11032100		0.00	150,369.00	150,369.00	150,369.00	0.00
02CD07	030171	101	11040100		181,009,797.00	174,488,147.91	174,488,147.91	174,488,147.91	0.00
02CD07	030171	101	11040160		0.00	13,522.17	13,522.17	13,522.17	0.00
02CD07	250471	101	11040300		116,111,452.00	122,650,703.94	122,650,703.94	122,650,703.94	0.00
02CD07	030171	101	11041100		0.00	5,909,828.25	5,909,828.25	5,909,828.25	0.00
02CD07	030171	101	11042100		0.00	26,130.00	26,130.00	26,130.00	0.00
02CD07	030171	101	12020104		5,882,916.00	3,257,470.46	3,257,470.46	3,257,470.46	0.00
02CD07	150372	101	12020104		3,241,010.00	2,452,047.98	2,452,047.98	2,452,047.98	0.00
02CD07	030171	101	12020160		0.00	4,264.50	4,264.50	4,264.50	0.00
02CD07	230871	101	12020304		4,101,386.00	3,652,278.25	3,652,278.25	3,652,278.25	0.00
02CD07	250371	101	12020304		6,887,698.00	8,329,668.93	8,329,668.93	8,329,668.93	0.00
02CD07	250471	101	12020304		6,034,003.00	7,436,544.25	7,436,544.25	7,436,544.25	0.00
02CD07	290871	101	12020304		1,106,136.00	1,072,944.56	1,072,944.56	1,072,944.56	0.00
02CD07	290872	101	12020304		4,963,094.00	4,810,218.90	4,810,218.90	4,810,218.90	0.00
02CD07	300872	101	12020304		1,149,841.00	1,097,089.54	1,097,089.54	1,097,089.54	0.00
02CD07	310371	101	12020304		5,659,908.00	5,029,747.01	5,029,747.01	5,029,747.01	0.00
02CD07	340271	101	12020304		4,286,409.00	4,750,676.00	4,750,676.00	4,750,676.00	0.00
02CD07	030171	101	13010100		3,562,263.00	3,560,551.07	3,560,551.07	3,560,551.07	0.00
02CD07	030171	101	13010160		0.00	245.87	245.87	245.87	0.00
02CD07	250471	101	13010300		2,344,005.00	2,341,791.57	2,341,791.57	2,341,791.57	0.00
02CD07	030171	101	13011100		0.00	143,741.43	143,741.43	143,741.43	0.00
02CD07	030171	101	13012100		0.00	1,801.00	1,801.00	1,801.00	0.00
02CD07	030171	101	13050100		7,254,111.00	7,246,837.69	7,246,837.69	7,246,837.69	0.00
02CD07	250471	101	13050300		4,772,969.00	4,656,448.88	4,656,448.88	4,656,448.88	0.00
02CD07	030171	101	13052100		0.00	1,146.34	1,146.34	1,146.34	0.00
02CD07	030171	101	13060100		24,740,367.00	23,323,013.44	23,323,013.44	23,323,013.44	0.00
02CD07	030171	101	13060104		636,798.00	335,538.90	335,538.90	335,538.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	150372	101	13060104		248,056.00	222,131.69	222,131.69	222,131.69	0.00
02CD07	030171	101	13060160		0.00	120,731.39	120,731.39	120,731.39	0.00
02CD07	250471	101	13060300		21,937,201.00	23,249,596.90	23,249,596.90	23,249,596.90	0.00
02CD07	230871	101	13060304		508,687.00	441,019.81	441,019.81	441,019.81	0.00
02CD07	250371	101	13060304		895,901.00	831,835.29	831,835.29	831,835.29	0.00
02CD07	250471	101	13060304		706,158.00	855,776.21	855,776.21	855,776.21	0.00
02CD07	290871	101	13060304		146,075.00	121,944.86	121,944.86	121,944.86	0.00
02CD07	290872	101	13060304		550,384.00	529,310.64	529,310.64	529,310.64	0.00
02CD07	300872	101	13060304		157,901.00	123,955.30	123,955.30	123,955.30	0.00
02CD07	310371	101	13060304		581,427.00	563,307.59	563,307.59	563,307.59	0.00
02CD07	340271	101	13060304		490,476.00	517,087.54	517,087.54	517,087.54	0.00
02CD07	030171	101	13061100		0.00	7,684,071.07	7,684,071.07	7,684,071.07	0.00
02CD07	030171	101	13062100		0.00	11,928.43	11,928.43	11,928.43	0.00
02CD07	030171	101	13080106		304,112.00	66,312.00	66,312.00	66,312.00	0.00
02CD07	030171	101	13080160		0.00	173,242.00	173,242.00	173,242.00	0.00
02CD07	250471	101	13080306		200,037.00	29,650.00	29,650.00	29,650.00	0.00
02CD07	030171	101	13160106		0.00	5,045,355.77	5,045,355.77	5,045,355.77	0.00
02CD07	030171	101	13160160		0.00	1,134,385.99	1,134,385.99	1,134,385.99	0.00
02CD07	030171	101	13190100		53,154,900.00	54,937,938.04	54,937,938.04	54,937,938.04	0.00
02CD07	030171	101	13190160		0.00	2,449.50	2,449.50	2,449.50	0.00
02CD07	250471	101	13190300		17,024,125.00	27,450,132.85	27,450,132.85	27,450,132.85	0.00
02CD07	030171	101	13191100		0.00	2,507,875.05	2,507,875.05	2,507,875.05	0.00
02CD07	030171	101	13220100		23,706,782.00	23,315,612.06	23,315,612.06	23,315,612.06	0.00
02CD07	030171	101	13220160		0.00	491.08	491.08	491.08	0.00
02CD07	250471	101	13220300		16,251,414.00	16,242,140.35	16,242,140.35	16,242,140.35	0.00
02CD07	030171	101	13250100		489,256.00	495,218.90	495,218.90	495,218.90	0.00
02CD07	250471	101	13250300		321,819.00	451,740.86	451,740.86	451,740.86	0.00
02CD07	030171	101	13260100		25,531,452.00	26,876,572.62	26,876,572.62	26,876,572.62	0.00
02CD07	030171	101	13260160		0.00	1,509.26	1,509.26	1,509.26	0.00
02CD07	250471	101	13260300		10,694,262.00	18,645,214.36	18,645,214.36	18,645,214.36	0.00
02CD07	030171	101	14010104		503,792.00	328,498.15	328,498.15	328,498.15	0.00
02CD07	150372	101	14010104		240,016.00	229,795.38	229,795.38	229,795.38	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	030171	101	14010160		0.00	367.15	367.15	367.15	0.00
02CD07	150372	101	14010160		0.00	5,603.26	5,603.26	5,603.26	0.00
02CD07	030171	101	14010201		21,793,663.00	21,792,098.16	21,792,098.16	21,792,098.16	0.00
02CD07	030171	101	14010203		12,885,060.00	12,140,082.95	12,140,082.95	12,140,082.95	0.00
02CD07	230871	101	14010304		391,969.00	329,636.86	329,636.86	329,636.86	0.00
02CD07	250371	101	14010304		753,095.00	718,949.06	718,949.06	718,949.06	0.00
02CD07	250471	101	14010304		641,951.00	687,476.83	687,476.83	687,476.83	0.00
02CD07	290871	101	14010304		112,558.00	100,212.54	100,212.54	100,212.54	0.00
02CD07	290872	101	14010304		424,098.00	437,150.34	437,150.34	437,150.34	0.00
02CD07	300872	101	14010304		121,671.00	102,472.19	102,472.19	102,472.19	0.00
02CD07	310371	101	14010304		478,289.00	470,180.06	470,180.06	470,180.06	0.00
02CD07	340271	101	14010304		377,936.00	396,028.57	396,028.57	396,028.57	0.00
02CD07	230871	101	14010360		0.00	26,175.94	26,175.94	26,175.94	0.00
02CD07	250371	101	14010360		0.00	39,077.46	39,077.46	39,077.46	0.00
02CD07	250471	101	14010360		0.00	201,772.97	201,772.97	201,772.97	0.00
02CD07	290871	101	14010360		0.00	8,550.82	8,550.82	8,550.82	0.00
02CD07	290872	101	14010360		0.00	841.45	841.45	841.45	0.00
02CD07	300872	101	14010360		0.00	8,102.41	8,102.41	8,102.41	0.00
02CD07	310371	101	14010360		0.00	10,204.05	10,204.05	10,204.05	0.00
02CD07	340271	101	14010360		0.00	44,409.42	44,409.42	44,409.42	0.00
02CD07	250471	101	14010401		14,341,235.00	14,365,186.99	14,365,186.99	14,365,186.99	0.00
02CD07	250471	101	14010403		8,475,424.00	8,596,716.00	8,596,716.00	8,596,716.00	0.00
02CD07	030171	101	14011201		0.00	2,306,959.08	2,306,959.08	2,306,959.08	0.00
02CD07	250471	101	14011401		0.00	120,647.64	120,647.64	120,647.64	0.00
02CD07	030171	101	14012201		0.00	19,418.99	19,418.99	19,418.99	0.00
02CD07	030171	101	14012203		0.00	1,666.00	1,666.00	1,666.00	0.00
02CD07	030171	101	14030201		4,189,269.00	4,189,269.00	4,189,269.00	4,189,269.00	0.00
02CD07	030171	101	14030203		8,991,627.00	8,940,484.00	8,940,484.00	8,940,484.00	0.00
02CD07	250471	101	14030401		2,757,929.00	2,757,929.00	2,757,929.00	2,757,929.00	0.00
02CD07	250471	101	14030403		5,914,435.00	6,161,282.00	6,161,282.00	6,161,282.00	0.00
02CD07	030171	101	14031201		0.00	0.00	0.00	0.00	0.00
02CD07	030171	101	14031203		0.00	259,759.00	259,759.00	259,759.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	030171	101	14032201		0.00	0.00	0.00	0.00	0.00
02CD07	030171	101	14040200		6,273,710.00	6,397,843.93	6,397,843.93	6,397,843.93	0.00
02CD07	250471	101	14040400		4,756,811.00	5,241,849.39	5,241,849.39	5,241,849.39	0.00
02CD07	030171	101	14041200		0.00	946,484.41	946,484.41	946,484.41	0.00
02CD07	030171	101	14042200		0.00	4,515.59	4,515.59	4,515.59	0.00
02CD07	030171	101	14070200		748,657.00	748,657.00	748,657.00	748,657.00	0.00
02CD07	250471	101	14070400		492,548.00	492,548.00	492,548.00	492,548.00	0.00
02CD07	030171	101	14072200		0.00	0.00	0.00	0.00	0.00
02CD07	030171	101	15010200		16,690,312.00	16,690,312.00	16,690,312.00	16,690,312.00	0.00
02CD07	250471	101	15010400		11,542,841.00	11,551,841.00	11,551,841.00	11,551,841.00	0.00
02CD07	030171	101	15011200		0.00	0.00	0.00	0.00	0.00
02CD07	030171	101	15012200		0.00	0.00	0.00	0.00	0.00
02CD07	030171	101	15060100		1,592,039.00	16,798.50	16,798.50	16,798.50	0.00
02CD07	030171	101	15060115		139,339.00	0.00	0.00	0.00	0.00
02CD07	030171	101	15060116		1,235,052.00	1,235,052.00	1,235,052.00	1,235,052.00	0.00
02CD07	030171	101	15060117		11,167,322.00	10,768,527.65	10,768,527.65	10,768,527.65	0.00
02CD07	090271	101	15060128		18,000,000.00	0.00	0.00	0.00	0.00
02CD07	250471	101	15060300		148,255.00	16,840.50	16,840.50	16,840.50	0.00
02CD07	250471	101	15060315		91,661.00	0.00	0.00	0.00	0.00
02CD07	250471	101	15060316		812,448.00	1,090,188.00	1,090,188.00	1,090,188.00	0.00
02CD07	250471	101	15060317		8,480,562.00	8,409,358.45	8,409,358.45	8,409,358.45	0.00
02CD07	090271	101	15060328		18,000,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	15070100		16,483,701.00	14,480,886.63	14,480,886.63	14,480,886.63	0.00
02CD07	030171	101	15070106		1,045,078.00	841,925.00	841,925.00	841,925.00	0.00
02CD07	030171	101	15070108		2,320,177.00	2,205,457.05	2,205,457.05	2,205,457.05	0.00
02CD07	030171	101	15070109		42,016,106.00	39,598,678.09	39,598,678.09	39,598,678.09	0.00
02CD07	030171	101	15070110		2,587,751.00	2,587,751.00	2,587,751.00	2,587,751.00	0.00
02CD07	030171	101	15070111		23,524,384.00	25,514,867.64	25,514,867.64	25,514,867.64	0.00
02CD07	030171	101	15070112		4,306,987.00	4,306,743.36	4,306,743.36	4,306,743.36	0.00
02CD07	030171	101	15070113		2,327,948.00	2,326,438.23	2,326,438.23	2,326,438.23	0.00
02CD07	030171	101	15070114		603,101.00	3,904,374.75	3,904,374.75	3,904,374.75	0.00
02CD07	030171	101	15070160		0.00	7,164.81	7,164.81	7,164.81	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	030171	101	15070207		3,213.00	0.00	0.00	0.00	0.00
02CD07	250471	101	15070300		11,417,652.00	11,599,322.07	11,599,322.07	11,599,322.07	0.00
02CD07	250471	101	15070306		687,422.00	546,155.00	546,155.00	546,155.00	0.00
02CD07	250471	101	15070308		1,526,146.00	1,086,055.46	1,086,055.46	1,086,055.46	0.00
02CD07	250471	101	15070309		27,636,993.00	27,622,775.14	27,622,775.14	27,622,775.14	0.00
02CD07	250471	101	15070310		1,091,449.00	2,131,449.00	2,131,449.00	2,131,449.00	0.00
02CD07	250471	101	15070311		11,194,268.00	11,373,069.39	11,373,069.39	11,373,069.39	0.00
02CD07	250471	101	15070312		2,833,012.00	3,032,685.28	3,032,685.28	3,032,685.28	0.00
02CD07	250471	101	15070313		1,531,257.00	1,571,257.00	1,571,257.00	1,571,257.00	0.00
02CD07	030171	101	15071100		0.00	1,018,419.88	1,018,419.88	1,018,419.88	0.00
02CD07	030171	101	15071108		0.00	16,432.58	16,432.58	16,432.58	0.00
02CD07	030171	101	15071109		0.00	3,533,454.22	3,533,454.22	3,533,454.22	0.00
02CD07	030171	101	15071110		0.00	442,819.34	442,819.34	442,819.34	0.00
02CD07	030171	101	15071112		0.00	789,469.61	789,469.61	789,469.61	0.00
02CD07	030171	101	15071113		0.00	328,122.08	328,122.08	328,122.08	0.00
02CD07	030171	101	15071114		0.00	3,174,080.03	3,174,080.03	3,174,080.03	0.00
02CD07	030171	101	15072109		0.00	53,709.43	53,709.43	53,709.43	0.00
02CD07	030171	101	15072207		0.00	0.00	0.00	0.00	0.00
02CD07	030171	101	15080200		10,467,116.00	7,972,608.80	7,972,608.80	7,972,608.80	0.00
02CD07	250471	101	15080400		7,116,350.00	7,116,350.00	7,116,350.00	7,116,350.00	0.00
02CD07	030171	101	15082200		0.00	0.00	0.00	0.00	0.00
02CD07	030171	101	15090100		47,654,963.00	44,041,492.75	44,041,492.75	44,041,492.75	0.00
02CD07	250471	101	15090300		39,696,627.00	39,217,867.50	39,217,867.50	39,217,867.50	0.00
02CD07	030171	101	15100200		472,187.00	332,889.00	332,889.00	332,889.00	0.00
02CD07	250471	101	15100400		293,394.00	293,394.00	293,394.00	293,394.00	0.00
02CD07	030171	101	15102200		0.00	0.00	0.00	0.00	0.00
02CD07	030171	101	15110204		574,560.00	556,056.65	556,056.65	556,056.65	0.00
02CD07	150372	101	15110204		478,800.00	462,984.59	462,984.59	462,984.59	0.00
02CD07	030171	101	15110218		23,019,311.00	22,614,240.32	22,614,240.32	22,614,240.32	0.00
02CD07	230871	101	15110404		486,780.00	471,103.55	471,103.55	471,103.55	0.00
02CD07	250371	101	15110404		1,168,013.00	1,045,796.26	1,045,796.26	1,045,796.26	0.00
02CD07	250471	101	15110404		1,054,282.00	905,469.29	905,469.29	905,469.29	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	290871	101	15110404		359,100.00	347,337.42	347,337.42	347,337.42	0.00
02CD07	290872	101	15110404		1,356,600.00	1,312,515.58	1,312,515.58	1,312,515.58	0.00
02CD07	300872	101	15110404		399,000.00	386,150.45	386,150.45	386,150.45	0.00
02CD07	310371	101	15110404		1,476,300.00	1,420,817.10	1,420,817.10	1,420,817.10	0.00
02CD07	340271	101	15110404		406,980.00	393,873.46	393,873.46	393,873.46	0.00
02CD07	250471	101	15110418		34,031,813.00	31,391,838.52	31,391,838.52	31,391,838.52	0.00
02CD07	030171	101	15112218		0.00	39,455.93	39,455.93	39,455.93	0.00
02CD07	030171	101	16010200		9,614,482.00	10,996,171.00	10,996,171.00	10,996,171.00	0.00
02CD07	030171	101	16010204		127,360.00	110,304.00	110,304.00	110,304.00	0.00
02CD07	150372	101	16010204		49,611.00	56,974.00	56,974.00	56,974.00	0.00
02CD07	250471	101	16010400		6,006,246.00	6,011,881.00	6,011,881.00	6,011,881.00	0.00
02CD07	230871	101	16010404		101,737.00	97,726.00	97,726.00	97,726.00	0.00
02CD07	250371	101	16010404		147,824.00	255,099.00	255,099.00	255,099.00	0.00
02CD07	250471	101	16010404		159,308.00	199,645.00	199,645.00	199,645.00	0.00
02CD07	290871	101	16010404		29,215.00	32,555.00	32,555.00	32,555.00	0.00
02CD07	290872	101	16010404		110,077.00	107,752.00	107,752.00	107,752.00	0.00
02CD07	300872	101	16010404		31,580.00	35,247.00	35,247.00	35,247.00	0.00
02CD07	310371	101	16010404		116,285.00	113,578.00	113,578.00	113,578.00	0.00
02CD07	340271	101	16010404		91,687.00	120,764.00	120,764.00	120,764.00	0.00
02CD07	030171	101	16011200		0.00	3,582,871.00	3,582,871.00	3,582,871.00	0.00
02CD07	030171	101	16012200		0.00	6,203.00	6,203.00	6,203.00	0.00

>> MATERIALES Y SUMINISTROS 187,674,049.00 196,732,702.92 196,732,702.92 191,479,144.18 5,253,558.74

02CD07	030171	101	21010100		1,300,000.00	2,094,397.10	2,094,397.10	2,094,397.10	0.00
02CD07	030171	405	21010100		0.00	76,960.14	76,960.14	76,960.14	0.00
02CD07	130371	101	21010124		11,000.00	0.00	0.00	0.00	0.00
02CD07	230872	101	21010124		45,000.00	0.00	0.00	0.00	0.00
02CD07	330171	101	21010124		1,000.00	0.00	0.00	0.00	0.00
02CD07	340173	101	21010124		2,000.00	0.00	0.00	0.00	0.00
02CD07	340271	101	21010124		12,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	21020100		450,000.00	1,611,438.24	1,611,438.24	1,611,438.24	0.00
02CD07	030171	405	21020100		0.00	95,624.60	95,624.60	95,624.60	0.00
02CD07	130371	101	21020100		150,000.00	25,999.81	25,999.81	25,999.81	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	250471	101	21020100		0.00	57,988.40	57,988.40	57,988.40	0.00
02CD07	250471	405	21020100		0.00	220,235.28	220,235.28	220,235.28	0.00
02CD07	340173	101	21020124		85,000.00	4,969.39	4,969.39	4,969.39	0.00
02CD07	030171	101	21020160		0.00	808,759.66	808,759.66	808,759.66	0.00
02CD07	030171	101	21030100		500,000.00	370,619.79	370,619.79	370,619.79	0.00
02CD07	030171	101	21050100		1,000,000.00	1,040,054.19	1,040,054.19	1,040,054.19	0.00
02CD07	030171	405	21050100		0.00	679,683.44	679,683.44	679,683.44	0.00
02CD07	060171	101	21050100		700,000.00	981,709.71	981,709.71	981,709.71	0.00
02CD07	150872	101	21050124		2,000.00	0.00	0.00	0.00	0.00
02CD07	240172	101	21050200		671,136.00	826,135.50	826,135.50	826,135.50	0.00
02CD07	030171	101	21060100		2,000,000.00	31,670.56	31,670.56	31,670.56	0.00
02CD07	230872	101	21060124		4,000.00	0.00	0.00	0.00	0.00
02CD07	340173	101	21060124		1,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	21060200		3,925,568.00	591,381.16	591,381.16	591,381.16	0.00
02CD07	030171	405	21060200		0.00	398,934.76	398,934.76	398,934.76	0.00
02CD07	030171	101	21060260		0.00	1,740,088.58	1,740,088.58	1,740,088.58	0.00
02CD07	030171	101	22010100		1,073,750.00	1,758,590.92	1,758,590.92	1,378,493.56	380,097.36
02CD07	030471	101	22010100		700,000.00	1,189,747.96	1,189,747.96	1,189,747.96	0.00
02CD07	100272	101	22010100		800,000.00	801,942.74	801,942.74	782,394.74	19,548.00
02CD07	130371	101	22010100		4,000,000.00	6,755,874.85	6,755,874.85	4,346,759.91	2,409,114.94
02CD07	150272	101	22010100		1,000,000.00	999,999.99	999,999.99	999,999.99	0.00
02CD07	150372	101	22010100		1,000,000.00	946,017.13	946,017.13	935,297.13	10,720.00
02CD07	240172	101	22010100		1,200,000.00	1,207,368.27	1,207,368.27	1,000,520.83	206,847.44
02CD07	150872	101	22010124		2,000.00	0.00	0.00	0.00	0.00
02CD07	130371	101	22010160		0.00	420,575.65	420,575.65	420,575.65	0.00
02CD07	130371	405	22010160		0.00	69,763.40	69,763.40	69,763.40	0.00
02CD07	030171	101	22030100		70,000.00	10,031.96	10,031.96	10,031.96	0.00
02CD07	130371	101	22030100		0.00	216,288.62	216,288.62	216,288.62	0.00
02CD07	130371	101	22030124		7,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	23020100		100,000.00	80,349.43	80,349.43	80,349.43	0.00
02CD07	100272	101	23020100		100,000.00	15,643.83	15,643.83	15,643.83	0.00
02CD07	240172	101	23020100		0.00	118,999.76	118,999.76	118,999.76	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	130371	101	23020124		8,500.00	0.00	0.00	0.00	0.00
02CD07	340271	101	23020124		21,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	23020200		2,926,250.00	0.00	0.00	0.00	0.00
02CD07	030171	405	23020200		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD07	030171	101	23020300		0.00	299,794.32	299,794.32	299,794.32	0.00
02CD07	030171	405	23020300		0.00	2,096,864.00	2,096,864.00	2,096,864.00	0.00
02CD07	240872	101	23020300		100,000.00	5,702.78	5,702.78	5,702.78	0.00
02CD07	250371	405	23020300		991,142.00	169,000.00	169,000.00	169,000.00	0.00
02CD07	250372	101	23020300		223,685.00	59,696.32	59,696.32	59,696.32	0.00
02CD07	250471	405	23020300		1,000,000.00	3,448,307.30	3,448,307.30	3,448,307.30	0.00
02CD07	250471	406	23020300		0.00	0.00	0.00	0.00	0.00
02CD07	250873	405	23020300		200,000.00	0.00	0.00	0.00	0.00
02CD07	250876	405	23020300		500,000.00	0.00	0.00	0.00	0.00
02CD07	250878	101	23020300		0.00	2,679.02	2,679.02	2,679.02	0.00
02CD07	250878	405	23020300		800,000.00	0.00	0.00	0.00	0.00
02CD07	280873	101	23020300		200,000.00	169,999.62	169,999.62	169,999.62	0.00
02CD07	290171	101	23020300		500,000.00	283,224.14	283,224.14	283,224.14	0.00
02CD07	300872	405	23020300		600,000.00	0.00	0.00	0.00	0.00
02CD07	310371	405	23020300		1,000,000.00	0.00	0.00	0.00	0.00
02CD07	250471	101	23020360		0.00	772,561.26	772,561.26	772,561.26	0.00
02CD07	250471	405	23020360		0.00	198,100.22	198,100.22	198,100.22	0.00
02CD07	250471	405	23020361		0.00	2,674,834.03	2,674,834.03	2,674,834.03	0.00
02CD07	250471	406	23020361		0.00	0.00	0.00	0.00	0.00
02CD07	290872	405	23020400		1,000,000.00	999,586.00	999,586.00	999,586.00	0.00
02CD07	150872	101	23021124		0.00	1,200.00	1,200.00	1,200.00	0.00
02CD07	240872	101	23021124		0.00	7,513.64	7,513.64	7,513.64	0.00
02CD07	030171	101	23030100		250,000.00	108,410.12	108,410.12	108,410.12	0.00
02CD07	240171	101	23030100		1,500,000.00	19,534.05	19,534.05	19,534.05	0.00
02CD07	250371	101	23030300		15,000.00	6,660.04	6,660.04	6,660.04	0.00
02CD07	030171	101	24010100		10,000.00	37,686.68	37,686.68	37,686.68	0.00
02CD07	240872	101	24010124		28,888.00	0.00	0.00	0.00	0.00
02CD07	340271	101	24010124		30,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	240872	101	24010300		1,300,000.00	159,197.72	159,197.72	159,197.72	0.00
02CD07	250471	405	24010300		0.00	2,976,892.24	2,976,892.24	2,976,892.24	0.00
02CD07	250471	406	24010300		2,626,390.00	0.00	0.00	0.00	0.00
02CD07	250873	405	24010300		200,000.00	0.00	0.00	0.00	0.00
02CD07	250873	406	24010300		2,626,391.00	0.00	0.00	0.00	0.00
02CD07	250876	405	24010300		0.00	1,239,000.00	1,239,000.00	1,239,000.00	0.00
02CD07	250876	406	24010300		1,000,000.00	0.00	0.00	0.00	0.00
02CD07	250878	405	24010300		500,000.00	483,270.15	483,270.15	483,270.15	0.00
02CD07	250878	406	24010300		0.00	0.00	0.00	0.00	0.00
02CD07	280873	405	24010300		0.00	6,553,974.16	6,553,974.16	6,553,974.16	0.00
02CD07	280873	406	24010300		0.00	0.00	0.00	0.00	0.00
02CD07	280874	405	24010300		0.00	1,777,932.00	1,777,932.00	1,777,932.00	0.00
02CD07	280874	406	24010300		2,626,391.00	0.00	0.00	0.00	0.00
02CD07	290872	405	24010300		0.00	2,489,220.80	2,489,220.80	2,489,220.80	0.00
02CD07	290872	406	24010300		2,500,000.00	0.00	0.00	0.00	0.00
02CD07	300871	406	24010300		500,000.00	0.00	0.00	0.00	0.00
02CD07	300872	101	24010300		1,500,000.00	174,396.88	174,396.88	174,396.88	0.00
02CD07	300872	405	24010300		0.00	261,000.00	261,000.00	261,000.00	0.00
02CD07	300872	406	24010300		0.00	0.00	0.00	0.00	0.00
02CD07	340173	405	24010300		0.00	533,832.00	533,832.00	533,832.00	0.00
02CD07	340173	406	24010300		500,000.00	0.00	0.00	0.00	0.00
02CD07	100272	101	24010360		0.00	158,075.52	158,075.52	158,075.52	0.00
02CD07	250471	405	24010360		0.00	2,423,040.23	2,423,040.23	2,423,040.23	0.00
02CD07	240872	101	24010361		0.00	666,960.23	666,960.23	132,978.03	533,982.20
02CD07	250471	405	24010361		0.00	288,908.01	288,908.01	288,908.01	0.00
02CD07	250471	406	24010361		0.00	0.00	0.00	0.00	0.00
02CD07	300871	405	24010361		0.00	499,991.97	499,991.97	499,991.97	0.00
02CD07	300872	101	24010361		0.00	382,514.62	382,514.62	382,514.62	0.00
02CD07	280874	406	24010400		39,000,000.00	27,775,450.08	27,775,450.08	27,775,450.08	0.00
02CD07	280874	406	24010461		0.00	0.00	0.00	0.00	0.00
02CD07	240872	101	24011124		0.00	5,308.00	5,308.00	5,308.00	0.00
02CD07	300872	705	24011361		0.00	12,997.46	12,997.46	12,997.46	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	130371	101	24020124		2,000.00	4,300.00	4,300.00	4,300.00	0.00
02CD07	150872	101	24020124		4,000.00	0.00	0.00	0.00	0.00
02CD07	230872	101	24020124		4,000.00	0.00	0.00	0.00	0.00
02CD07	240872	101	24020124		8,000.00	0.00	0.00	0.00	0.00
02CD07	340173	101	24020124		5,000.00	0.00	0.00	0.00	0.00
02CD07	340271	101	24020124		355.00	0.00	0.00	0.00	0.00
02CD07	200873	101	24020300		0.00	80,170.59	80,170.59	80,170.59	0.00
02CD07	240872	101	24020300		100,000.00	601,181.60	601,181.60	601,181.60	0.00
02CD07	250371	101	24020300		150,000.00	62,077.53	62,077.53	62,077.53	0.00
02CD07	250471	101	24020300		100,000.00	46,400.00	46,400.00	46,400.00	0.00
02CD07	250873	405	24020300		600,000.00	0.00	0.00	0.00	0.00
02CD07	250878	101	24020300		0.00	17,574.00	17,574.00	17,574.00	0.00
02CD07	280873	101	24020300		600,000.00	0.00	0.00	0.00	0.00
02CD07	290872	101	24020300		0.00	60,000.00	60,000.00	60,000.00	0.00
02CD07	300872	101	24020300		750,000.00	12,997.46	12,997.46	12,997.46	0.00
02CD07	310371	406	24020300		400,000.00	0.00	0.00	0.00	0.00
02CD07	340173	406	24020300		150,000.00	0.00	0.00	0.00	0.00
02CD07	100272	101	24020360		0.00	0.00	0.00	0.00	0.00
02CD07	240872	405	24020361		0.00	34,687.48	34,687.48	34,687.48	0.00
02CD07	250471	405	24020361		0.00	185,600.00	185,600.00	185,600.00	0.00
02CD07	290872	405	24020361		0.00	80,999.90	80,999.90	80,999.90	0.00
02CD07	130371	101	24021124		0.00	7,900.00	7,900.00	7,900.00	0.00
02CD07	340173	101	24021124		0.00	3,295.56	3,295.56	3,295.56	0.00
02CD07	300872	705	24021300		0.00	636,000.00	636,000.00	636,000.00	0.00
02CD07	030171	101	24030100		10,000.00	34,000.00	34,000.00	34,000.00	0.00
02CD07	030471	101	24030100		15,000.00	10,092.00	10,092.00	10,092.00	0.00
02CD07	100272	405	24030100		0.00	59,995.20	59,995.20	59,995.20	0.00
02CD07	230871	101	24030300		200,000.00	203,927.13	203,927.13	203,927.13	0.00
02CD07	240872	101	24030300		50,000.00	837,300.80	837,300.80	837,300.80	0.00
02CD07	250371	101	24030300		0.00	0.00	0.00	0.00	0.00
02CD07	250873	101	24030300		35,000.00	34,837.68	34,837.68	34,837.68	0.00
02CD07	280873	101	24030300		200,000.00	99,159.27	99,159.27	99,159.27	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	230871	405	24030361		0.00	28,899.08	28,899.08	28,899.08	0.00
02CD07	240872	405	24030361		0.00	55,000.00	55,000.00	55,000.00	0.00
02CD07	250371	101	24030361		0.00	0.00	0.00	0.00	0.00
02CD07	250471	405	24030361		0.00	60,745.49	60,745.49	60,745.49	0.00
02CD07	340271	101	24031124		0.00	8,000.00	8,000.00	8,000.00	0.00
02CD07	250371	705	24031361		0.00	2,554,000.00	2,554,000.00	2,554,000.00	0.00
02CD07	030171	101	24040100		50,000.00	45,363.52	45,363.52	45,363.52	0.00
02CD07	340271	101	24040124		2,000.00	0.00	0.00	0.00	0.00
02CD07	240872	101	24040300		100,000.00	88,379.53	88,379.53	88,379.53	0.00
02CD07	240872	405	24040300		0.00	716,242.00	716,242.00	716,242.00	0.00
02CD07	240872	406	24040300		4,000,000.00	0.00	0.00	0.00	0.00
02CD07	250873	405	24040300		0.00	6,807,814.00	6,807,814.00	6,807,814.00	0.00
02CD07	250873	406	24040300		0.00	0.00	0.00	0.00	0.00
02CD07	250878	101	24040300		0.00	2,528.99	2,528.99	2,528.99	0.00
02CD07	340173	406	24040300		250,000.00	0.00	0.00	0.00	0.00
02CD07	250873	405	24040361		0.00	127,343.44	127,343.44	127,343.44	0.00
02CD07	130371	101	24041124		0.00	5,295.00	5,295.00	5,295.00	0.00
02CD07	240872	101	24041124		0.00	5,104.40	5,104.40	5,104.40	0.00
02CD07	340271	101	25010124		1,000.00	0.00	0.00	0.00	0.00
02CD07	330171	101	25020124		12,000.00	0.00	0.00	0.00	0.00
02CD07	250371	101	25020300		100,000.00	71,769.10	71,769.10	71,769.10	0.00
02CD07	250371	405	25020300		1,500,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	25030100		50,000.00	2,338.72	2,338.72	2,338.72	0.00
02CD07	150272	101	25030100		250,000.00	0.00	0.00	0.00	0.00
02CD07	150372	101	25030100		500,000.00	0.00	0.00	0.00	0.00
02CD07	150372	405	25030100		0.00	1,480,451.40	1,480,451.40	1,480,451.40	0.00
02CD07	100272	101	25030160		0.00	0.00	0.00	0.00	0.00
02CD07	100272	101	25040100		250,000.00	1,179.32	1,179.32	1,179.32	0.00
02CD07	100272	405	25040100		0.00	375,840.00	375,840.00	375,840.00	0.00
02CD07	150272	101	25040100		400,000.00	288.12	288.12	288.12	0.00
02CD07	150372	405	25040100		0.00	8,911.12	8,911.12	8,911.12	0.00
02CD07	030171	101	25050100		7,000.00	172.18	172.18	172.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	150372	101	25050100		0.00	281,847.23	281,847.23	281,847.23	0.00
02CD07	150372	405	25050100		0.00	16,650.00	16,650.00	16,650.00	0.00
02CD07	310371	101	25060100		0.00	1,561,462.43	1,561,462.43	1,118,020.83	443,441.60
02CD07	310371	405	25060100		8,000,000.00	11,041,407.37	11,041,407.37	11,041,407.37	0.00
02CD07	030171	101	26010100		3,500,000.00	2,406,255.21	2,406,255.21	2,406,255.21	0.00
02CD07	130371	101	26010124		1,000.00	0.00	0.00	0.00	0.00
02CD07	340271	101	26010124		1,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	26010200		28,716,890.00	20,716,889.94	20,716,889.94	20,716,889.94	0.00
02CD07	030171	405	26010200		0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
02CD07	150372	101	26010200		740,000.00	739,999.95	739,999.95	739,999.95	0.00
02CD07	240172	101	26010200		600,000.00	599,999.92	599,999.92	599,999.92	0.00
02CD07	240172	101	26010400		1,600,000.00	1,599,999.50	1,599,999.50	1,599,999.50	0.00
02CD07	280874	101	26010400		21,700,000.00	22,104,060.94	22,104,060.94	22,104,060.94	0.00
02CD07	280874	101	26020300		200,000.00	220,800.00	220,800.00	220,800.00	0.00
02CD07	280874	405	26020361		0.00	832,491.20	832,491.20	832,491.20	0.00
02CD07	240872	101	26021124		0.00	3,500.00	3,500.00	3,500.00	0.00
02CD07	240172	405	27010100		1,200,000.00	58,728.48	58,728.48	58,728.48	0.00
02CD07	230872	101	27010124		2,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	27010200		4,000,000.00	617,623.59	617,623.59	617,623.59	0.00
02CD07	100272	101	27010200		650,000.00	631,856.59	631,856.59	631,856.59	0.00
02CD07	230171	101	27010200		70,000.00	59,179.30	59,179.30	59,179.30	0.00
02CD07	240172	101	27010200		2,235,537.00	1,988,933.71	1,988,933.71	1,988,933.71	0.00
02CD07	030171	101	27010260		0.00	0.00	0.00	0.00	0.00
02CD07	030171	101	27010300		600,000.00	1,509,702.89	1,509,702.89	259,895.69	1,249,807.20
02CD07	100272	101	27010300		200,000.00	72,454.62	72,454.62	72,454.62	0.00
02CD07	240172	101	27010300		0.00	226,606.00	226,606.00	226,606.00	0.00
02CD07	250371	101	27010400		1,300,000.00	1,255,438.80	1,255,438.80	1,255,438.80	0.00
02CD07	310371	101	27010400		4,500,000.00	4,649,290.90	4,649,290.90	4,649,290.90	0.00
02CD07	250371	101	27010460		0.00	897,260.00	897,260.00	897,260.00	0.00
02CD07	030171	101	27020100		0.00	6,248.92	6,248.92	6,248.92	0.00
02CD07	100272	101	27020100		250,000.00	162,400.00	162,400.00	162,400.00	0.00
02CD07	030171	101	27020200		5,548,176.00	2,140,966.74	2,140,966.74	2,140,966.74	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	030171	405	27020200		0.00	1,956,429.90	1,956,429.90	1,956,429.90	0.00
02CD07	030171	101	27020260		0.00	9,622.79	9,622.79	9,622.79	0.00
02CD07	250371	405	27020300		1,000,000.00	2,598,645.92	2,598,645.92	2,598,645.92	0.00
02CD07	250371	101	27020400		2,000,000.00	1,979,849.74	1,979,849.74	1,979,849.74	0.00
02CD07	250371	101	27020460		0.00	0.00	0.00	0.00	0.00
02CD07	030171	101	27030100		500,000.00	423,070.56	423,070.56	423,070.56	0.00
02CD07	030171	405	27030100		0.00	0.00	0.00	0.00	0.00
02CD07	140471	101	27030100		0.00	308,856.96	308,856.96	308,856.96	0.00
02CD07	240872	101	27030100		0.00	35,677.13	35,677.13	35,677.13	0.00
02CD07	340271	101	27030124		8,000.00	0.00	0.00	0.00	0.00
02CD07	240873	405	27030160		0.00	989,173.65	989,173.65	989,173.65	0.00
>> SERVICIOS GENERALES					472,483,216.00	512,627,051.90	512,627,051.90	505,482,266.06	7,144,785.84
02CD07	030171	101	31010100		1,000.00	644.00	644.00	644.00	0.00
02CD07	030171	101	31030100		3,300,000.00	2,477,900.94	2,477,900.94	2,477,900.94	0.00
02CD07	150372	101	31030100		800,000.00	685,057.48	685,057.48	685,057.48	0.00
02CD07	240872	101	31030100		900,000.00	787,266.31	787,266.31	787,266.31	0.00
02CD07	340173	101	31030100		500,000.00	458,333.36	458,333.36	458,333.36	0.00
02CD07	250872	101	31040200		5,577,574.00	5,577,574.00	5,577,574.00	5,577,574.00	0.00
02CD07	250471	405	31040400		5,577,573.00	5,577,573.00	5,577,573.00	5,577,573.00	0.00
02CD07	250872	101	31040400		53,788,219.00	53,788,219.00	53,788,219.00	53,788,219.00	0.00
02CD07	250873	405	31040400		38,976,229.00	38,976,229.00	38,976,229.00	38,976,229.00	0.00
02CD07	250371	101	31050100		9,241,090.00	769,776.00	769,776.00	769,776.00	0.00
02CD07	250371	101	31050200		1,500,000.00	2,355,947.29	2,355,947.29	2,355,947.29	0.00
02CD07	290172	405	31050200		27,000,000.00	29,269,175.71	29,269,175.71	29,269,175.71	0.00
02CD07	030171	101	31060100		100,000.00	0.00	0.00	0.00	0.00
02CD07	200871	101	31060100		200,000.00	0.00	0.00	0.00	0.00
02CD07	230171	101	31060100		20,000.00	0.00	0.00	0.00	0.00
02CD07	340473	101	31060100		20,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	31070200		7,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	31080200		360,000.00	71,243.28	71,243.28	71,243.28	0.00
02CD07	030171	101	32010100		2,000,000.00	1,432,368.00	1,432,368.00	1,432,368.00	0.00
02CD07	150372	405	32070100		1,800,000.00	215,644.00	215,644.00	215,644.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	100272	101	32100100		1,000,000.00	1,546,359.20	1,546,359.20	1,546,359.20	0.00
02CD07	150272	405	32100100		1,000,000.00	975,000.00	975,000.00	975,000.00	0.00
02CD07	150372	101	32100100		2,000,000.00	4,072,617.01	4,072,617.01	3,498,291.50	574,325.51
02CD07	230171	405	32100100		3,500,000.00	2,074,560.14	2,074,560.14	2,074,560.14	0.00
02CD07	240172	405	32100100		3,500,000.00	1,970,028.03	1,970,028.03	1,970,028.03	0.00
02CD07	240872	101	32100100		0.00	182,816.00	182,816.00	182,816.00	0.00
02CD07	340371	101	32100100		2,000,000.00	0.00	0.00	0.00	0.00
02CD07	350371	101	32100100		2,000,000.00	95,653.60	95,653.60	95,653.60	0.00
02CD07	100272	101	32100160		0.00	573,724.40	573,724.40	573,724.40	0.00
02CD07	030171	101	32120200		2,000,000.00	1,870,471.77	1,870,471.77	1,870,471.77	0.00
02CD07	030171	101	33010100		19,000,000.00	51,648,497.52	51,648,497.52	51,648,497.52	0.00
02CD07	030471	101	33010100		1,000,000.00	994,611.00	994,611.00	994,611.00	0.00
02CD07	150372	101	33010100		600,000.00	594,200.00	594,200.00	594,200.00	0.00
02CD07	230871	405	33010100		3,500,000.00	0.00	0.00	0.00	0.00
02CD07	240872	101	33010100		5,000,000.00	4,939,388.79	4,939,388.79	4,939,388.79	0.00
02CD07	250873	405	33010100		3,000,000.00	0.00	0.00	0.00	0.00
02CD07	340473	101	33010100		1,000,000.00	987,250.00	987,250.00	987,250.00	0.00
02CD07	030371	101	33010124		3,100,000.00	0.00	0.00	0.00	0.00
02CD07	130371	101	33010124		0.00	477,431.18	477,431.18	477,431.18	0.00
02CD07	150373	101	33010124		0.00	216,000.00	216,000.00	216,000.00	0.00
02CD07	150872	101	33010124		0.00	517,815.00	517,815.00	517,815.00	0.00
02CD07	230872	101	33010124		210,000.00	762,788.95	762,788.95	762,788.95	0.00
02CD07	240872	101	33010124		0.00	1,078,509.39	1,078,509.39	1,078,509.39	0.00
02CD07	330171	101	33010124		0.00	10,510.15	10,510.15	10,510.15	0.00
02CD07	340173	101	33010124		0.00	568,403.60	568,403.60	568,403.60	0.00
02CD07	340271	101	33010124		1,500,000.00	743,590.88	743,590.88	743,590.88	0.00
02CD07	030171	405	33010160		0.00	1,258,372.64	1,258,372.64	1,258,372.64	0.00
02CD07	130371	101	33011124		0.00	1,093,166.73	1,093,166.73	1,093,166.73	0.00
02CD07	150373	101	33011124		0.00	276,260.27	276,260.27	276,260.27	0.00
02CD07	150872	101	33011124		0.00	2,785,885.02	2,785,885.02	2,785,885.02	0.00
02CD07	230872	101	33011124		0.00	2,814,648.34	2,814,648.34	2,814,648.34	0.00
02CD07	240872	101	33011124		0.00	3,982,319.70	3,982,319.70	3,982,319.70	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	340173	101	33011124		0.00	1,131,873.98	1,131,873.98	1,131,873.98	0.00
02CD07	340271	101	33011124		0.00	4,715,136.46	4,715,136.46	4,715,136.46	0.00
02CD07	030171	101	33020100		2,800,000.00	1,574,238.13	1,574,238.13	272,718.13	1,301,520.00
02CD07	030171	405	33020160		0.00	46,980.00	46,980.00	46,980.00	0.00
02CD07	030171	101	33030100		200,000.00	0.00	0.00	0.00	0.00
02CD07	240872	101	33030124		0.00	2,320.00	2,320.00	2,320.00	0.00
02CD07	030171	101	33050100		300,000.00	0.00	0.00	0.00	0.00
02CD07	340271	101	33050100		100,000.00	0.00	0.00	0.00	0.00
02CD07	280873	101	34020300		500,000.00	6,699.00	6,699.00	6,699.00	0.00
02CD07	280873	405	34020361		0.00	2,552,000.00	2,552,000.00	2,552,000.00	0.00
02CD07	280874	405	34020400		5,000,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	34030100		130,000.00	81,363.64	81,363.64	81,363.64	0.00
02CD07	130371	101	34030124		68,000.00	142,235.45	142,235.45	142,235.45	0.00
02CD07	150373	101	34030124		169,008.00	23,049.94	23,049.94	23,049.94	0.00
02CD07	150872	101	34030124		48,500.00	115,999.42	115,999.42	115,999.42	0.00
02CD07	230872	101	34030124		38,000.00	150,737.38	150,737.38	150,737.38	0.00
02CD07	240872	101	34030124		162,519.00	417,023.10	417,023.10	417,023.10	0.00
02CD07	330171	101	34030124		10,231.00	948.82	948.82	948.82	0.00
02CD07	340173	101	34030124		48,000.00	78,616.99	78,616.99	78,616.99	0.00
02CD07	340271	101	34030124		25,000.00	75,714.30	75,714.30	75,714.30	0.00
02CD07	130371	101	34031124		0.00	70,220.13	70,220.13	70,220.13	0.00
02CD07	150373	101	34031124		0.00	9,513.03	9,513.03	9,513.03	0.00
02CD07	150872	101	34031124		0.00	64,673.05	64,673.05	64,673.05	0.00
02CD07	230872	101	34031124		0.00	78,155.00	78,155.00	78,155.00	0.00
02CD07	240872	101	34031124		0.00	193,563.97	193,563.97	193,563.97	0.00
02CD07	330171	101	34031124		0.00	385.38	385.38	385.38	0.00
02CD07	340173	101	34031124		0.00	18,527.83	18,527.83	18,527.83	0.00
02CD07	340271	101	34031124		0.00	25,630.37	25,630.37	25,630.37	0.00
02CD07	030171	101	34040200		12,400,000.00	17,344,972.66	17,344,972.66	17,344,972.66	0.00
02CD07	030171	101	34040225		1,100,000.00	594,402.03	594,402.03	594,402.03	0.00
02CD07	030171	101	34040260		0.00	1,521,964.16	1,521,964.16	1,521,964.16	0.00
02CD07	030171	101	34070100		1,500,000.00	1,443,094.94	1,443,094.94	1,443,094.94	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	030171	101	34070160		0.00	67,852.70	67,852.70	67,852.70	0.00
02CD07	280872	101	34070164		0.00	703,477.47	703,477.47	703,477.47	0.00
02CD07	250371	101	34070300		1,000,000.00	1,199,409.46	1,199,409.46	1,199,409.46	0.00
02CD07	030171	101	34090100		1,000,000.00	1,012,740.00	1,012,740.00	512,740.00	500,000.00
02CD07	030171	405	34090100		0.00	2,514,240.00	2,514,240.00	2,514,240.00	0.00
02CD07	200871	101	34090100		100,000.00	0.00	0.00	0.00	0.00
02CD07	200871	405	34090100		0.00	75,400.00	75,400.00	75,400.00	0.00
02CD07	230171	101	34090100		100,000.00	0.00	0.00	0.00	0.00
02CD07	090272	101	34110200		20,722,849.00	14,761,827.64	14,761,827.64	14,761,827.64	0.00
02CD07	090272	405	34110200		161,777,151.00	164,147,517.36	164,147,517.36	164,147,517.36	0.00
02CD07	030171	101	34140100		100,000.00	9,536.39	9,536.39	9,536.39	0.00
02CD07	030171	101	34140200		2,000,000.00	2,461,396.62	2,461,396.62	2,461,396.62	0.00
02CD07	030171	101	34150100		10,000.00	178,060.00	178,060.00	178,060.00	0.00
02CD07	030171	101	35010300		1,500,000.00	974,817.09	974,817.09	974,817.09	0.00
02CD07	030171	405	35010300		0.00	387,636.88	387,636.88	387,636.88	0.00
02CD07	130371	101	35010324		2,000.00	951.20	951.20	951.20	0.00
02CD07	150872	101	35010324		4,000.00	0.00	0.00	0.00	0.00
02CD07	240872	101	35010324		2,000.00	0.00	0.00	0.00	0.00
02CD07	340271	101	35010324		4,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	35020300		1,500,000.00	1,798,770.64	1,798,770.64	98,770.64	1,700,000.00
02CD07	200873	101	35020300		1,500,000.00	994,158.00	994,158.00	0.00	994,158.00
02CD07	030171	101	35030100		0.00	107,867.33	107,867.33	107,867.33	0.00
02CD07	310371	405	35030100		7,000,000.00	6,983,464.06	6,983,464.06	6,983,464.06	0.00
02CD07	340271	101	35030324		6,000.00	0.00	0.00	0.00	0.00
02CD07	310371	405	35030361		0.00	2,313,484.21	2,313,484.21	2,313,484.21	0.00
02CD07	030171	101	35040100		1,500,000.00	754,606.68	754,606.68	754,606.68	0.00
02CD07	240172	405	35040300		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD07	240872	101	35040300		0.00	1,613,618.00	1,613,618.00	1,613,618.00	0.00
02CD07	250873	101	35040300		0.00	59,363.00	59,363.00	59,363.00	0.00
02CD07	250878	101	35040300		900,000.00	397,239.94	397,239.94	397,239.94	0.00
02CD07	150872	101	35040324		78,000.00	0.00	0.00	0.00	0.00
02CD07	340173	101	35040324		1,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	340271	101	35040324		280,000.00	0.00	0.00	0.00	0.00
02CD07	250878	405	35040360		0.00	0.00	0.00	0.00	0.00
02CD07	240172	405	35040361		0.00	1,200,828.00	1,200,828.00	1,200,828.00	0.00
02CD07	240872	405	35040361		0.00	1,265,072.34	1,265,072.34	1,265,072.34	0.00
02CD07	200871	101	35050300		1,500,000.00	0.00	0.00	0.00	0.00
02CD07	230171	101	35050300		300,000.00	0.00	0.00	0.00	0.00
02CD07	230872	101	35050300		729,902.00	31,320.00	31,320.00	31,320.00	0.00
02CD07	030171	101	35060100		0.00	570.00	570.00	570.00	0.00
02CD07	030171	405	35060100		3,000,000.00	2,893,826.11	2,893,826.11	2,893,826.11	0.00
02CD07	250872	405	35060100		4,500,000.00	5,437,617.36	5,437,617.36	5,437,617.36	0.00
02CD07	130371	101	35060324		18,400.00	0.00	0.00	0.00	0.00
02CD07	150872	101	35070300		0.00	367,836.00	367,836.00	367,836.00	0.00
02CD07	310371	405	35100100		8,000,000.00	7,846,967.69	7,846,967.69	7,846,967.69	0.00
02CD07	310371	101	35100164		0.00	3,670,509.52	3,670,509.52	3,247,108.78	423,400.74
02CD07	310371	405	35100361		0.00	3,954,078.89	3,954,078.89	3,954,078.89	0.00
02CD07	310371	405	35110100		1,000,000.00	1,063,036.58	1,063,036.58	1,063,036.58	0.00
02CD07	240872	101	35111124		0.00	7,424.00	7,424.00	7,424.00	0.00
02CD07	310371	405	35120100		500,000.00	476,767.01	476,767.01	476,767.01	0.00
02CD07	030171	405	35130300		50,000.00	0.00	0.00	0.00	0.00
02CD07	060171	101	36010100		0.00	1,286,386.64	1,286,386.64	1,286,386.64	0.00
02CD07	060171	101	36010200		200,000.00	0.00	0.00	0.00	0.00
02CD07	060171	101	36020100		200,000.00	187,088.08	187,088.08	187,088.08	0.00
02CD07	060171	405	36020100		0.00	364,491.92	364,491.92	364,491.92	0.00
02CD07	340173	101	36020124		1,000.00	0.00	0.00	0.00	0.00
02CD07	060171	101	36030100		200,000.00	0.00	0.00	0.00	0.00
02CD07	280872	101	36030164		0.00	270,824.00	270,824.00	270,824.00	0.00
02CD07	030171	101	36040100		70,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	36050100		400,000.00	280,102.88	280,102.88	280,102.88	0.00
02CD07	130371	101	36050124		19,000.00	0.00	0.00	0.00	0.00
02CD07	150872	101	36050124		18,000.00	0.00	0.00	0.00	0.00
02CD07	230872	101	36050124		16,000.00	0.00	0.00	0.00	0.00
02CD07	240872	101	36050124		8,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	330171	101	36050124		8,000.00	0.00	0.00	0.00	0.00
02CD07	340173	101	36050124		110,000.00	0.00	0.00	0.00	0.00
02CD07	340271	101	36050124		10,000.00	0.00	0.00	0.00	0.00
02CD07	030171	405	36050160		0.00	0.00	0.00	0.00	0.00
02CD07	030171	101	36060100		3,074,432.00	1,190,948.79	1,190,948.79	803,355.20	387,593.59
02CD07	030171	405	36060100		0.00	151,208.80	151,208.80	151,208.80	0.00
02CD07	060171	101	36060100		500,000.00	38,828.00	38,828.00	0.00	38,828.00
02CD07	030171	405	36060300		0.00	569,999.64	569,999.64	569,999.64	0.00
02CD07	030171	101	37030100		2,900,000.00	2,760,130.00	2,760,130.00	2,760,130.00	0.00
02CD07	230171	101	38010100		985,539.00	192,826.80	192,826.80	192,826.80	0.00
02CD07	030171	101	38020100		900,000.00	601,063.40	601,063.40	601,063.40	0.00
02CD07	140271	101	38020100		200,000.00	0.00	0.00	0.00	0.00
02CD07	150372	101	38020100		2,000,000.00	1,738,028.00	1,738,028.00	1,738,028.00	0.00
02CD07	230171	101	38020100		5,400,000.00	4,229,835.99	4,229,835.99	3,004,875.99	1,224,960.00
02CD07	230171	405	38020100		0.00	704,700.00	704,700.00	704,700.00	0.00
02CD07	240172	101	38020100		500,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	38070100		400,000.00	495,307.54	495,307.54	495,307.54	0.00
02CD07	240172	101	39030100		1,000,000.00	298,123.41	298,123.41	298,123.41	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					92,057,056.00	130,934,267.90	130,934,267.90	130,934,267.90	0.00
02CD07	030171	101	41030100		600,000.00	1,024,757.35	1,024,757.35	1,024,757.35	0.00
02CD07	030171	101	41040100		783,110.00	781,200.00	781,200.00	781,200.00	0.00
02CD07	200271	101	41040100		23,208,910.00	14,794,400.00	14,794,400.00	14,794,400.00	0.00
02CD07	200271	101	41040160		0.00	5,594,400.00	5,594,400.00	5,594,400.00	0.00
02CD07	130201	101	41050100		2,300,000.00	1,866,000.00	1,866,000.00	1,866,000.00	0.00
02CD07	130201	405	41050100		0.00	373,200.00	373,200.00	373,200.00	0.00
02CD07	140271	101	41050100		6,500,000.00	5,416,000.00	5,416,000.00	5,416,000.00	0.00
02CD07	140271	405	41050100		0.00	1,083,200.00	1,083,200.00	1,083,200.00	0.00
02CD07	140471	101	41050100		8,951,824.00	11,213,549.28	11,213,549.28	11,213,549.28	0.00
02CD07	140471	405	41050100		0.00	2,189,243.97	2,189,243.97	2,189,243.97	0.00
02CD07	150271	101	41050100		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD07	150272	101	41050100		3,000,000.00	989,689.00	989,689.00	989,689.00	0.00
02CD07	150272	405	41050100		2,000,000.00	2,414,118.31	2,414,118.31	2,414,118.31	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	150371	101	41050100		50,000.00	0.00	0.00	0.00	0.00
02CD07	150372	101	41050100		0.00	1,257,766.36	1,257,766.36	1,257,766.36	0.00
02CD07	150372	405	41050100		7,860,000.00	9,905,346.40	9,905,346.40	9,905,346.40	0.00
02CD07	150872	101	41050100		0.00	90,070.00	90,070.00	90,070.00	0.00
02CD07	200271	101	41050100		4,193,200.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
02CD07	230872	101	41050100		0.00	190,200.00	190,200.00	190,200.00	0.00
02CD07	240172	101	41050100		1,116,800.00	216,800.00	216,800.00	216,800.00	0.00
02CD07	240872	101	41050100		0.00	100,000.00	100,000.00	100,000.00	0.00
02CD07	260172	405	41050100		7,000,000.00	5,064,259.33	5,064,259.33	5,064,259.33	0.00
02CD07	150872	101	41050124		153,000.00	544,458.80	544,458.80	544,458.80	0.00
02CD07	230872	101	41050124		325,000.00	688,112.40	688,112.40	688,112.40	0.00
02CD07	240872	101	41050124		100,749.00	335,595.00	335,595.00	335,595.00	0.00
02CD07	340271	101	41050124		60,000.00	0.00	0.00	0.00	0.00
02CD07	150272	405	41050160		0.00	0.00	0.00	0.00	0.00
02CD07	200271	101	41050164		0.00	38,591,479.40	38,591,479.40	38,591,479.40	0.00
02CD07	280872	101	41050164		0.00	618,600.00	618,600.00	618,600.00	0.00
02CD07	150872	101	41051124		0.00	351,968.30	351,968.30	351,968.30	0.00
02CD07	230872	101	41051124		0.00	578,908.00	578,908.00	578,908.00	0.00
02CD07	240872	101	41051124		0.00	502,145.00	502,145.00	502,145.00	0.00
02CD07	150372	101	41070100		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD07	240172	101	41070100		1,124,463.00	1,022,400.00	1,022,400.00	1,022,400.00	0.00
02CD07	240172	405	41070160		0.00	168,000.00	168,000.00	168,000.00	0.00
02CD07	200873	101	41080100		6,500,000.00	6,440,000.00	6,440,000.00	6,440,000.00	0.00
02CD07	340271	405	41120100		12,000,000.00	0.00	0.00	0.00	0.00
02CD07	340371	101	41120100		230,000.00	158,800.00	158,800.00	158,800.00	0.00
02CD07	340471	101	41120100		0.00	0.00	0.00	0.00	0.00
02CD07	340271	405	41120160		0.00	5,369,601.00	5,369,601.00	5,369,601.00	0.00
>> BIENES MUEBLES E INMUEBLES					40,000,000.00	117,305,971.03	117,305,971.03	109,099,286.47	8,206,684.56
02CD07	060171	101	51010300	A02D70001	500,000.00	336,844.28	336,844.28	336,844.28	0.00
02CD07	060171	405	51010300	A02D70001	0.00	0.00	0.00	0.00	0.00
02CD07	200871	405	51010300	A02D70001	1,000,000.00	0.00	0.00	0.00	0.00
02CD07	230871	405	51010300	A02D70001	1,500,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	250878	405	51010300	A02D70001	1,554,000.00	0.00	0.00	0.00	0.00
02CD07	130371	101	51010324	A02D70001	7,000.00	0.00	0.00	0.00	0.00
02CD07	150372	405	51010360	A02D70001	0.00	2,234.65	2,234.65	2,234.65	0.00
02CD07	030171	405	51010361	A02D70001	0.00	333,999.96	333,999.96	333,999.96	0.00
02CD07	200873	101	51010361	A02D70001	0.00	830,199.99	830,199.99	0.00	830,199.99
02CD07	230872	101	51010361	A02D70001	0.00	379,299.71	379,299.71	0.00	379,299.71
02CD07	240872	405	51010361	A02D70001	0.00	302,760.00	302,760.00	302,760.00	0.00
02CD07	200872	101	51010364	A02D70021	0.00	999,999.99	999,999.99	0.00	999,999.99
02CD07	200872	101	51010364	A02D70022	0.00	999,999.99	999,999.99	0.00	999,999.99
02CD07	150373	101	51011324	A02D70001	0.00	3,712.00	3,712.00	3,712.00	0.00
02CD07	030171	101	51020300	A02D70002	0.00	18,098.97	18,098.97	18,098.97	0.00
02CD07	090272	101	51020300	A02D70002	0.00	138,787.68	138,787.68	138,787.68	0.00
02CD07	150272	101	51020300	A02D70002	500,000.00	0.00	0.00	0.00	0.00
02CD07	230871	101	51020300	A02D70002	500,000.00	49,998.90	49,998.90	49,998.90	0.00
02CD07	150872	101	51020324	A02D70002	7,000.00	0.00	0.00	0.00	0.00
02CD07	030471	405	51020361	A02D70002	0.00	0.00	0.00	0.00	0.00
02CD07	200872	101	51020364	A02D70022	0.00	0.00	0.00	0.00	0.00
02CD07	130371	101	51021324	A02D70002	0.00	3,099.00	3,099.00	3,099.00	0.00
02CD07	230871	101	51030300	A02D70003	500,000.00	115,000.00	115,000.00	115,000.00	0.00
02CD07	250471	405	51030300	A02D70003	1,000,000.00	0.00	0.00	0.00	0.00
02CD07	250471	101	51030364	I02D70002	0.00	4,997,184.88	4,997,184.88	0.00	4,997,184.88
02CD07	240872	101	51031324	A02D70003	0.00	1,995.00	1,995.00	1,995.00	0.00
02CD07	230871	405	51040300	A02D70004	1,000,000.00	22,499.36	22,499.36	22,499.36	0.00
02CD07	150872	101	52010324	A02D70005	7,000.00	0.00	0.00	0.00	0.00
02CD07	340173	101	52010324	A02D70005	8,000.00	0.00	0.00	0.00	0.00
02CD07	250371	405	52010361	A02D70005	700,000.00	0.00	0.00	0.00	0.00
02CD07	250372	405	52010361	A02D70005	500,000.00	0.00	0.00	0.00	0.00
02CD07	130371	101	52011324	A02D70005	0.00	1,750.00	1,750.00	1,750.00	0.00
02CD07	240872	101	52011324	A02D70005	0.00	2,818.32	2,818.32	2,818.32	0.00
02CD07	340271	101	52020324	A02D70006	17,000.00	0.00	0.00	0.00	0.00
02CD07	240872	405	52020361	A02D70006	1,000,000.00	80,999.99	80,999.99	80,999.99	0.00
02CD07	250371	405	52020361	A02D70006	500,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	250873	405	52020361	A02D70006	500,000.00	0.00	0.00	0.00	0.00
02CD07	280874	101	52030361	A02D70007	500,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	52040361	A02D70008	0.00	382,685.16	382,685.16	382,685.16	0.00
02CD07	030171	405	52040361	A02D70008	500,000.00	0.00	0.00	0.00	0.00
02CD07	150272	405	52040361	A02D70008	1,000,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	52050361	A02D70009	300,000.00	0.00	0.00	0.00	0.00
02CD07	250873	405	52050361	A02D70009	300,000.00	359,408.60	359,408.60	359,408.60	0.00
02CD07	030171	405	52060300	A02D70010	2,500,000.00	0.00	0.00	0.00	0.00
02CD07	230872	405	52060300	A02D70010	2,500,000.00	0.00	0.00	0.00	0.00
02CD07	200872	101	52060364	A02D70021	0.00	0.00	0.00	0.00	0.00
02CD07	030171	405	52060400	A02D70010	0.00	3,167,298.72	3,167,298.72	3,167,298.72	0.00
02CD07	150872	101	52061324	A02D70010	0.00	7,975.00	7,975.00	7,975.00	0.00
02CD07	240872	101	52061324	A02D70010	0.00	13,551.60	13,551.60	13,551.60	0.00
02CD07	250371	101	52070361	A02D70011	100,000.00	0.00	0.00	0.00	0.00
02CD07	150272	405	53010300	A02D70012	1,000,000.00	458,458.24	458,458.24	458,458.24	0.00
02CD07	100272	405	53020300	A02D70013	600,000.00	0.00	0.00	0.00	0.00
02CD07	030171	101	53030361	A02D70015	600,000.00	0.00	0.00	0.00	0.00
02CD07	200873	101	53030361	A02D70014	500,000.00	299,800.00	299,800.00	299,800.00	0.00
02CD07	250371	405	53030361	A02D70014	1,200,000.00	0.00	0.00	0.00	0.00
02CD07	250372	405	53030361	A02D70014	2,500,000.00	0.00	0.00	0.00	0.00
02CD07	280874	405	53030361	A02D70014	1,000,000.00	0.00	0.00	0.00	0.00
02CD07	290171	101	53030361	A02D70014	500,000.00	0.00	0.00	0.00	0.00
02CD07	290871	101	53030361	A02D70014	500,000.00	0.00	0.00	0.00	0.00
02CD07	290872	101	53030361	A02D70014	500,000.00	0.00	0.00	0.00	0.00
02CD07	300871	101	53030361	A02D70014	500,000.00	0.00	0.00	0.00	0.00
02CD07	300872	101	53030361	A02D70014	500,000.00	0.00	0.00	0.00	0.00
02CD07	310371	405	53030361	A02D70014	4,500,000.00	0.00	0.00	0.00	0.00
02CD07	340173	101	53030361	A02D70014	500,000.00	0.00	0.00	0.00	0.00
02CD07	340271	101	53030361	A02D70014	400,000.00	0.00	0.00	0.00	0.00
02CD07	310371	101	53030460		0.00	99,700.00	99,700.00	99,700.00	0.00
02CD07	300871	405	53030461	A02D70014	0.00	0.00	0.00	0.00	0.00
02CD07	310371	101	53030461	A02D70014	0.00	205,080.00	205,080.00	205,080.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	310371	405	53030461	A02D70014	0.00	11,551,860.00	11,551,860.00	11,551,860.00	0.00
02CD07	150372	101	54010300	A02D70016	100,000.00	128,995.48	128,995.48	128,995.48	0.00
02CD07	150372	405	54010300	A02D70016	0.00	8,124.06	8,124.06	8,124.06	0.00
02CD07	150372	101	54020300	A02D70016	100,000.00	0.00	0.00	0.00	0.00
02CD07	250371	101	55010361	A02D70017	0.00	251,860.00	251,860.00	251,860.00	0.00
02CD07	250371	405	55010361	A02D70017	0.00	992,000.00	992,000.00	992,000.00	0.00
02CD07	250471	101	55010361	A02D70017	500,000.00	0.00	0.00	0.00	0.00
02CD07	280873	101	55010361	A02D70017	500,000.00	356,192.00	356,192.00	356,192.00	0.00
02CD07	250872	405	55020300	A02D70018	0.00	25,636.00	25,636.00	25,636.00	0.00
02CD07	250872	405	55020361	A02D70018	3,500,000.00	3,108,684.00	3,108,684.00	3,108,684.00	0.00
02CD07	340271	101	57020361	A02D70019	500,000.00	0.00	0.00	0.00	0.00
02CD07	230871	101	57020364	A02D70023	0.00	0.00	0.00	0.00	0.00
02CD07	280872	101	57020364	I02D70001	0.00	38,185,681.00	38,185,681.00	38,185,681.00	0.00
02CD07	250471	101	57030361	A02D70020	500,000.00	0.00	0.00	0.00	0.00
02CD07	280872	101	57030364	I02D70001	0.00	48,081,698.50	48,081,698.50	48,081,698.50	0.00

>> OBRAS PÚBLICAS **524,907,050.00 350,379,758.08 350,379,758.08 336,232,893.86 14,146,864.22**

02CD07	230871	405	61000300	O02D70030	11,008,450.00	617,835.34	617,835.34	617,835.34	0.00
02CD07	230871	405	61000300	O02D70035	1,765,446.00	457,109.50	457,109.50	457,109.50	0.00
02CD07	230872	405	61000300	O02D70024	3,545,240.00	0.00	0.00	0.00	0.00
02CD07	240873	405	61000300	O02D70043	35,172.00	0.00	0.00	0.00	0.00
02CD07	250371	405	61000300	O02D70058	0.00	3,902,190.78	3,902,190.78	3,902,190.78	0.00
02CD07	200872	406	61000331	O02D70009	25,604,596.00	20,861,787.03	20,861,787.03	20,861,787.03	0.00
02CD07	200872	406	61000331	O02D70010	20,235,329.00	13,622,852.37	13,622,852.37	13,622,852.37	0.00
02CD07	200872	406	61000331	O02D70011	50,650,481.00	43,372,742.03	43,372,742.03	43,372,742.03	0.00
02CD07	200872	406	61000331	O02D70018	15,100,000.00	0.00	0.00	0.00	0.00
02CD07	200872	406	61000331	O02D70020	8,210,000.00	0.00	0.00	0.00	0.00
02CD07	200873	406	61000331	O02D70013	6,254,095.00	12,718,553.45	12,718,553.45	12,718,553.45	0.00
02CD07	200873	406	61000331	O02D70014	8,480,000.00	43,147,723.01	43,147,723.01	43,147,723.01	0.00
02CD07	200873	406	61000331	O02D70015	5,388,895.00	1,377,731.34	1,377,731.34	1,377,731.34	0.00
02CD07	200873	406	61000331	O02D70016	24,322,726.00	23,742,021.28	23,742,021.28	23,742,021.28	0.00
02CD07	200873	406	61000331	O02D70017	5,111,116.00	1,670,961.67	1,670,961.67	1,670,961.67	0.00
02CD07	200873	406	61000331	O02D70022	3,156,496.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	290872	406	61000338	O02D70048	0.00	0.00	0.00	0.00	0.00
02CD07	200872	101	61000360		0.00	1,735,991.09	1,735,991.09	1,735,991.09	0.00
02CD07	200872	405	61000360		0.00	12,707,893.60	12,707,893.60	12,707,893.60	0.00
02CD07	230871	405	61000360		0.00	12,365.88	12,365.88	12,365.88	0.00
02CD07	240872	101	61000360		0.00	0.00	0.00	0.00	0.00
02CD07	240873	405	61000360		0.00	101,349.77	101,349.77	101,349.77	0.00
02CD07	250877	101	61000360		0.00	108,867.42	108,867.42	108,867.42	0.00
02CD07	230871	405	61000361	O02D70035	12,034,554.00	8,642,682.55	8,642,682.55	8,642,682.55	0.00
02CD07	230871	406	61000361	O02D70035	0.00	5,171,051.32	5,171,051.32	5,171,051.32	0.00
02CD07	240872	405	61000361	O02D70036	1,750,000.00	1,738,737.90	1,738,737.90	1,738,737.90	0.00
02CD07	240872	405	61000361	O02D70037	1,450,000.00	1,129,070.28	1,129,070.28	1,129,070.28	0.00
02CD07	240872	406	61000361	O02D70071	0.00	648,700.74	648,700.74	648,700.74	0.00
02CD07	240873	405	61000361	O02D70025	4,532,365.00	4,334,635.33	4,334,635.33	4,334,635.33	0.00
02CD07	240873	405	61000361	O02D70038	3,750,000.00	3,301,369.88	3,301,369.88	3,301,369.88	0.00
02CD07	240873	405	61000361	O02D70043	6,514,828.00	6,215,822.05	6,215,822.05	6,215,822.05	0.00
02CD07	250371	405	61000361	O02D70057	2,600,000.00	2,283,869.74	2,283,869.74	2,283,869.74	0.00
02CD07	250371	406	61000361	O02D70058	2,500,000.00	0.00	0.00	0.00	0.00
02CD07	250372	405	61000361	O02D70040	601,250.00	769,908.91	769,908.91	769,908.91	0.00
02CD07	250471	405	61000361	O02D70041	14,500,000.00	1,875,415.31	1,875,415.31	1,875,415.31	0.00
02CD07	250471	406	61000361	O02D70042	6,000,000.00	5,524,539.34	5,524,539.34	5,524,539.34	0.00
02CD07	250871	406	61000361	O02D70069	0.00	2,867,250.00	2,867,250.00	2,867,250.00	0.00
02CD07	250873	405	61000361	O02D70044	1,200,000.00	1,190,833.84	1,190,833.84	1,190,833.84	0.00
02CD07	250873	405	61000361	O02D70045	4,500,000.00	4,479,194.30	4,479,194.30	4,479,194.30	0.00
02CD07	250876	405	61000361	O02D70046	6,500,000.00	6,409,024.19	6,409,024.19	6,409,024.19	0.00
02CD07	250876	406	61000361	O02D70047	4,500,000.00	4,267,703.90	4,267,703.90	4,267,703.90	0.00
02CD07	250877	405	61000361	O02D70026	1,845,000.00	1,960,144.64	1,960,144.64	1,960,144.64	0.00
02CD07	250877	405	61000361	O02D70027	2,530,000.00	0.00	0.00	0.00	0.00
02CD07	250877	405	61000361	O02D70028	1,380,000.00	1,255,999.30	1,255,999.30	1,255,999.30	0.00
02CD07	250877	405	61000361	O02D70029	3,077,000.00	0.00	0.00	0.00	0.00
02CD07	250877	405	61000361	O02D70031	6,000,000.00	6,250,495.77	6,250,495.77	6,250,495.77	0.00
02CD07	250877	405	61000361	O02D70032	1,265,000.00	1,195,301.14	1,195,301.14	1,195,301.14	0.00
02CD07	250877	406	61000361	O02D70027	0.00	5,321,560.57	5,321,560.57	5,321,560.57	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	250877	406	61000361	O02D70072	0.00	2,321,335.29	2,321,335.29	2,321,335.29	0.00
02CD07	290872	406	61000361	O02D70048	4,850,000.00	4,784,352.45	4,784,352.45	4,784,352.45	0.00
02CD07	300871	406	61000361	O02D70051	7,200,000.00	7,047,873.44	7,047,873.44	7,047,873.44	0.00
02CD07	340173	405	61000361	O02D70052	5,336,667.00	0.00	0.00	0.00	0.00
02CD07	340173	405	61000361	O02D70054	2,500,000.00	0.00	0.00	0.00	0.00
02CD07	340173	405	61000361	O02D70055	4,000,000.00	0.00	0.00	0.00	0.00
02CD07	340173	406	61000361	O02D70052	19,663,333.00	3,452,667.66	3,452,667.66	3,452,667.66	0.00
02CD07	340173	406	61000361	O02D70053	9,000,000.00	8,971,674.27	8,971,674.27	8,971,674.27	0.00
02CD07	340173	406	61000361	O02D70054	0.00	2,499,999.98	2,499,999.98	2,499,999.98	0.00
02CD07	340173	406	61000361	O02D70055	0.00	4,206,954.23	4,206,954.23	4,206,954.23	0.00
02CD07	340872	405	61000361	O02D70059	7,500,000.00	0.00	0.00	0.00	0.00
02CD07	340872	405	61000361	O02D70060	3,075,000.00	1,625,613.77	1,625,613.77	1,625,613.77	0.00
02CD07	340872	406	61000361	O02D70059	0.00	7,059,749.41	7,059,749.41	7,059,749.41	0.00
02CD07	340872	406	61000361	O02D70060	0.00	1,398,618.22	1,398,618.22	1,398,618.22	0.00
02CD07	100271	101	61000364	O02D70000	23,200,000.00	0.00	0.00	0.00	0.00
02CD07	200872	101	61000364	O02D70000	37,925,694.00	0.00	0.00	0.00	0.00
02CD07	200872	101	61000364	O02D70062	0.00	928,902.10	928,902.10	928,902.10	0.00
02CD07	200873	101	61000364	O02D70000	26,895,892.00	0.00	0.00	0.00	0.00
02CD07	230871	101	61000364	O02D70000	12,658,002.00	0.00	0.00	0.00	0.00
02CD07	230872	101	61000364	O02D70000	1,808,886.00	0.00	0.00	0.00	0.00
02CD07	240872	101	61000364	O02D70000	1,632,735.00	0.00	0.00	0.00	0.00
02CD07	240872	101	61000364	O02D70065	0.00	1,490,041.92	1,490,041.92	873,631.09	616,410.83
02CD07	240873	101	61000364	O02D70000	7,567,909.00	0.00	0.00	0.00	0.00
02CD07	250371	101	61000364	O02D70000	2,602,171.00	0.00	0.00	0.00	0.00
02CD07	250372	101	61000364	O02D70000	306,775.00	0.00	0.00	0.00	0.00
02CD07	250471	101	61000364	I02D70002	0.00	12,236,292.01	12,236,292.01	7,045,334.28	5,190,957.73
02CD07	250471	101	61000364	O02D70000	10,459,704.00	0.00	0.00	0.00	0.00
02CD07	250471	101	61000364	O02D70063	0.00	1,855,902.01	1,855,902.01	718,323.57	1,137,578.44
02CD07	250871	101	61000364	O02D70061	0.00	2,687,969.55	2,687,969.55	440,520.50	2,247,449.05
02CD07	250873	101	61000364	O02D70000	2,908,308.00	0.00	0.00	0.00	0.00
02CD07	250876	101	61000364	O02D70000	5,612,524.00	0.00	0.00	0.00	0.00
02CD07	250877	101	61000364	O02D70000	8,213,164.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	250879	101	61000364	O02D70066	0.00	533,166.87	533,166.87	533,166.87	0.00
02CD07	250879	405	61000364	O02D70066	0.00	1,664,487.72	1,664,487.72	1,664,487.72	0.00
02CD07	290872	101	61000364	O02D70000	2,474,613.00	0.00	0.00	0.00	0.00
02CD07	300871	101	61000364	O02D70000	3,673,652.00	0.00	0.00	0.00	0.00
02CD07	300872	101	61000364	O02D70064	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00
02CD07	300872	101	61000364	O02D70067	0.00	5,640,000.00	5,640,000.00	2,819,175.00	2,820,825.00
02CD07	340173	101	61000364	O02D70000	20,664,294.00	0.00	0.00	0.00	0.00
02CD07	340872	101	61000364	O02D70000	5,395,677.00	0.00	0.00	0.00	0.00
02CD07	250879	705	61001364	O02D70066	0.00	3,248,053.93	3,248,053.93	3,248,053.93	0.00
02CD07	230871	405	63000300	O02D70001	600,000.00	539,869.06	539,869.06	539,869.06	0.00
02CD07	230871	405	63000300	O02D70002	600,000.00	0.00	0.00	0.00	0.00
02CD07	230871	405	63000300	O02D70003	600,000.00	430,735.08	430,735.08	430,735.08	0.00
02CD07	230871	405	63000300	O02D70004	600,000.00	478,207.31	478,207.31	478,207.31	0.00
02CD07	230871	405	63000300	O02D70005	600,000.00	491,580.77	491,580.77	491,580.77	0.00
02CD07	230871	405	63000300	O02D70006	600,000.00	0.00	0.00	0.00	0.00
02CD07	230872	405	63000300	O02D70007	600,000.00	0.00	0.00	0.00	0.00
02CD07	230872	405	63000300	O02D70008	600,000.00	56,991.83	56,991.83	56,991.83	0.00
02CD07	240872	405	63000300	O02D70039	197,000.00	197,000.00	197,000.00	197,000.00	0.00
02CD07	250877	405	63000300	O02D70033	1,000,000.00	966,687.71	966,687.71	966,687.71	0.00
02CD07	250879	405	63000300	O02D70034	396,011.00	349,703.53	349,703.53	349,703.53	0.00
02CD07	290872	405	63000300	O02D70049	300,000.00	292,460.33	292,460.33	292,460.33	0.00
02CD07	300871	405	63000300	O02D70050	530,000.00	530,000.00	530,000.00	530,000.00	0.00
02CD07	340173	405	63000300	O02D70056	341,000.00	203,648.57	203,648.57	203,648.57	0.00
02CD07	200872	406	63000331	O02D70012	1,900,000.00	5,674,675.92	5,674,675.92	5,674,675.92	0.00
02CD07	200872	406	63000331	O02D70019	90,000.00	0.00	0.00	0.00	0.00
02CD07	200872	406	63000331	O02D70021	75,000.00	0.00	0.00	0.00	0.00
02CD07	200873	406	63000331	O02D70023	255,000.00	2,517,330.32	2,517,330.32	2,517,330.32	0.00
02CD07	200873	101	63000360		0.00	142,370.61	142,370.61	142,370.61	0.00
02CD07	240872	101	63000360		0.00	216,598.62	216,598.62	216,598.62	0.00
02CD07	190872	406	63000361	O02D70068	0.00	773,909.23	773,909.23	773,909.23	0.00
02CD07	250871	406	63000361	O02D70069	0.00	132,750.00	132,750.00	132,750.00	0.00
02CD07	280872	406	63000361	O02D70070	0.00	1,911,919.32	1,911,919.32	1,911,919.32	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD07	340173	405	63000361	O02D70055	0.00	270,000.00	270,000.00	270,000.00	0.00
02CD07	200872	101	63000364	O02D70062	0.00	178,512.86	178,512.86	178,512.86	0.00
02CD07	250871	101	63000364	O02D70061	0.00	132,640.00	132,640.00	132,640.00	0.00
02CD07	280872	101	63000364	I02D70001	0.00	1,747,225.62	1,747,225.62	1,113,582.45	633,643.17

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Delegación Iztacalco					1,056,286,331.00	1,029,265,275.12	1,029,265,275.12	1,007,329,405.67	21,935,869.45
>> SERVICIOS PERSONALES					585,868,147.00	554,239,571.36	554,239,571.36	554,239,571.36	0.00
02CD08	030171	101	11030100		28,956,785.00	29,101,710.41	29,101,710.41	29,101,710.41	0.00
02CD08	030171	101	11030300		40,072,341.00	40,046,392.42	40,046,392.42	40,046,392.42	0.00
02CD08	030171	101	11032100		0.00	18,198.00	18,198.00	18,198.00	0.00
02CD08	030171	101	11040100		91,345,415.00	89,623,794.02	89,623,794.02	89,623,794.02	0.00
02CD08	030171	101	11040300		44,556,258.00	45,403,352.05	45,403,352.05	45,403,352.05	0.00
02CD08	090271	405	11040300		0.00	5,125,540.73	5,125,540.73	5,125,540.73	0.00
02CD08	250371	101	11040300		0.00	683,778.77	683,778.77	683,778.77	0.00
02CD08	030171	101	12020104		7,663,355.00	4,175,828.21	4,175,828.21	4,175,828.21	0.00
02CD08	150372	101	12020104		0.00	3,215,976.28	3,215,976.28	3,215,976.28	0.00
02CD08	150872	101	12020104		0.00	277,188.32	277,188.32	277,188.32	0.00
02CD08	200871	101	12020104		607,331.00	489,559.99	489,559.99	489,559.99	0.00
02CD08	250371	101	12020104		1,081,342.00	910,806.37	910,806.37	910,806.37	0.00
02CD08	250873	101	12020104		629,333.00	679,235.95	679,235.95	679,235.95	0.00
02CD08	260172	101	12020104		2,193,378.00	2,079,624.06	2,079,624.06	2,079,624.06	0.00
02CD08	280874	101	12020104		603,990.00	598,105.78	598,105.78	598,105.78	0.00
02CD08	290872	101	12020104		233,086.00	223,030.00	223,030.00	223,030.00	0.00
02CD08	300872	101	12020104		854,923.00	733,371.58	733,371.58	733,371.58	0.00
02CD08	310371	101	12020104		1,954,005.00	2,088,124.23	2,088,124.23	2,088,124.23	0.00
02CD08	340271	101	12020104		1,181,038.00	1,149,403.49	1,149,403.49	1,149,403.49	0.00
02CD08	030171	101	13010100		2,401,593.00	2,418,125.13	2,418,125.13	2,418,125.13	0.00
02CD08	030171	101	13010300		641,626.00	641,297.50	641,297.50	641,297.50	0.00
02CD08	030171	101	13050100		4,582,674.00	4,541,605.92	4,541,605.92	4,541,605.92	0.00
02CD08	030171	101	13050300		931,214.00	930,738.40	930,738.40	930,738.40	0.00
02CD08	030171	101	13052100		0.00	0.00	0.00	0.00	0.00
02CD08	030171	101	13060100		18,211,183.00	18,787,621.74	18,787,621.74	18,787,621.74	0.00
02CD08	030171	101	13060104		909,716.00	854,894.67	854,894.67	854,894.67	0.00
02CD08	030171	101	13060300		3,724,855.00	5,358,562.82	5,358,562.82	5,358,562.82	0.00
02CD08	310371	101	13060300		0.00	2,304,435.97	2,304,435.97	2,304,435.97	0.00
02CD08	200871	101	13060304		148,454.00	56,563.88	56,563.88	56,563.88	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	250371	101	13060304		75,000.00	73,735.34	73,735.34	73,735.34	0.00
02CD08	250873	101	13060304		67,937.00	66,765.75	66,765.75	66,765.75	0.00
02CD08	260172	101	13060304		254,042.00	237,249.66	237,249.66	237,249.66	0.00
02CD08	280874	101	13060304		65,420.00	63,443.62	63,443.62	63,443.62	0.00
02CD08	290872	101	13060304		25,162.00	23,421.45	23,421.45	23,421.45	0.00
02CD08	300872	101	13060304		62,904.00	62,271.67	62,271.67	62,271.67	0.00
02CD08	310371	101	13060304		3,711,360.00	222,952.79	222,952.79	222,952.79	0.00
02CD08	340271	101	13060304		126,043.00	125,309.89	125,309.89	125,309.89	0.00
02CD08	030171	101	13062100		0.00	0.00	0.00	0.00	0.00
02CD08	030171	101	13080100		1,075,000.00	1,154,839.27	1,154,839.27	1,154,839.27	0.00
02CD08	030171	101	13160106		1,710,265.00	498,008.91	498,008.91	498,008.91	0.00
02CD08	030171	101	13190100		18,406,302.00	18,944,154.18	18,944,154.18	18,944,154.18	0.00
02CD08	030171	101	13190300		4,106,461.00	4,150,489.35	4,150,489.35	4,150,489.35	0.00
02CD08	030171	101	13220100		13,448,928.00	14,446,250.38	14,446,250.38	14,446,250.38	0.00
02CD08	030171	101	13220300		2,931,398.00	2,982,898.60	2,982,898.60	2,982,898.60	0.00
02CD08	030171	101	13250100		392,816.00	284,495.69	284,495.69	284,495.69	0.00
02CD08	030171	101	13250300		77,907.00	77,907.00	77,907.00	77,907.00	0.00
02CD08	030171	101	13260100		10,916,267.00	11,471,210.14	11,471,210.14	11,471,210.14	0.00
02CD08	030171	101	13260300		2,395,402.00	2,395,346.51	2,395,346.51	2,395,346.51	0.00
02CD08	030171	101	14010201		17,055,287.00	15,323,947.20	15,323,947.20	15,323,947.20	0.00
02CD08	030171	101	14010203		7,613,188.00	7,196,985.00	7,196,985.00	7,196,985.00	0.00
02CD08	150372	101	14010304		420,953.00	369,460.17	369,460.17	369,460.17	0.00
02CD08	200871	101	14010304		166,772.00	145,560.54	145,560.54	145,560.54	0.00
02CD08	250873	101	14010304		76,419.00	76,419.00	76,419.00	76,419.00	0.00
02CD08	260172	101	14010304		256,993.00	203,352.94	203,352.94	203,352.94	0.00
02CD08	280874	101	14010304		73,341.00	73,341.00	73,341.00	73,341.00	0.00
02CD08	290872	101	14010304		28,304.00	24,816.03	24,816.03	24,816.03	0.00
02CD08	300872	101	14010304		70,758.00	70,219.08	70,219.08	70,219.08	0.00
02CD08	310371	101	14010304		237,748.00	197,601.04	197,601.04	197,601.04	0.00
02CD08	340271	101	14010304		743,412.00	387,900.74	387,900.74	387,900.74	0.00
02CD08	030171	101	14010401		3,275,384.00	3,297,765.30	3,297,765.30	3,297,765.30	0.00
02CD08	030171	101	14010403		1,763,428.00	1,759,193.00	1,759,193.00	1,759,193.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	030171	101	14011203		0.00	688,510.00	688,510.00	688,510.00	0.00
02CD08	030171	101	14012201		0.00	3,648.93	3,648.93	3,648.93	0.00
02CD08	030171	101	14030201		2,694,853.00	2,286,179.86	2,286,179.86	2,286,179.86	0.00
02CD08	030171	101	14030203		6,599,439.00	6,368,543.00	6,368,543.00	6,368,543.00	0.00
02CD08	090271	405	14030303		0.00	322,228.00	322,228.00	322,228.00	0.00
02CD08	030171	101	14030304		37,288.00	0.00	0.00	0.00	0.00
02CD08	150372	101	14030304		90,043.00	0.00	0.00	0.00	0.00
02CD08	200871	101	14030304		11,890.00	0.00	0.00	0.00	0.00
02CD08	250873	101	14030304		16,346.00	0.00	0.00	0.00	0.00
02CD08	260172	101	14030304		18,323.00	0.00	0.00	0.00	0.00
02CD08	280874	101	14030304		28,762.00	0.00	0.00	0.00	0.00
02CD08	290872	101	14030304		11,100.00	0.00	0.00	0.00	0.00
02CD08	300872	101	14030304		5,045.00	0.00	0.00	0.00	0.00
02CD08	310371	101	14030304		16,951.00	0.00	0.00	0.00	0.00
02CD08	340271	101	14030304		217,129.00	0.00	0.00	0.00	0.00
02CD08	030171	101	14030401		1,694,078.00	808,537.20	808,537.20	808,537.20	0.00
02CD08	030171	101	14031203		0.00	453,450.00	453,450.00	453,450.00	0.00
02CD08	030171	101	14032201		0.00	0.00	0.00	0.00	0.00
02CD08	030171	101	14040200		4,286,744.00	5,366,909.96	5,366,909.96	5,366,909.96	0.00
02CD08	030171	101	14040400		709,013.00	709,013.00	709,013.00	709,013.00	0.00
02CD08	030171	101	14042200		0.00	0.00	0.00	0.00	0.00
02CD08	030171	101	14070200		458,467.00	414,325.46	414,325.46	414,325.46	0.00
02CD08	030171	101	14070400		99,944.00	99,944.00	99,944.00	99,944.00	0.00
02CD08	030171	101	14072200		0.00	0.00	0.00	0.00	0.00
02CD08	030171	101	15010200		9,698,958.00	9,368,714.84	9,368,714.84	9,368,714.84	0.00
02CD08	250371	101	15010200		0.00	157,288.69	157,288.69	157,288.69	0.00
02CD08	030171	101	15010400		2,294,363.00	2,294,363.00	2,294,363.00	2,294,363.00	0.00
02CD08	150372	101	15010400		66,032.00	66,032.00	66,032.00	66,032.00	0.00
02CD08	200871	101	15010400		26,161.00	26,161.00	26,161.00	26,161.00	0.00
02CD08	250873	101	15010400		11,987.00	11,987.00	11,987.00	11,987.00	0.00
02CD08	260172	101	15010400		40,313.00	40,313.00	40,313.00	40,313.00	0.00
02CD08	280874	101	15010400		11,505.00	11,505.00	11,505.00	11,505.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	290872	101	15010400		4,104,439.00	4,104,439.00	4,104,439.00	4,104,439.00	0.00
02CD08	300872	101	15010400		11,100.00	11,100.00	11,100.00	11,100.00	0.00
02CD08	310371	101	15010400		37,294.00	37,294.00	37,294.00	37,294.00	0.00
02CD08	340271	101	15010400		22,496.00	22,496.00	22,496.00	22,496.00	0.00
02CD08	030171	101	15012200		0.00	0.00	0.00	0.00	0.00
02CD08	030171	101	15060115		21,000.00	21,000.00	21,000.00	21,000.00	0.00
02CD08	030171	101	15060116		1,575,000.00	1,953,666.81	1,953,666.81	1,953,666.81	0.00
02CD08	030171	101	15060117		9,360,175.00	8,616,212.99	8,616,212.99	8,616,212.99	0.00
02CD08	090271	101	15060328		0.00	0.00	0.00	0.00	0.00
02CD08	090271	405	15060328		36,000,000.00	0.00	0.00	0.00	0.00
02CD08	030171	101	15070100		9,362,114.00	15,346,387.11	15,346,387.11	15,346,387.11	0.00
02CD08	030171	101	15070106		155,350.00	155,350.00	155,350.00	155,350.00	0.00
02CD08	030171	101	15070108		1,720,624.00	1,670,875.99	1,670,875.99	1,670,875.99	0.00
02CD08	030171	101	15070109		36,355,990.00	36,389,027.09	36,389,027.09	36,389,027.09	0.00
02CD08	030171	101	15070110		560,930.00	559,261.42	559,261.42	559,261.42	0.00
02CD08	030171	101	15070111		9,759,886.00	7,171,297.85	7,171,297.85	7,171,297.85	0.00
02CD08	030171	101	15070112		2,984,000.00	2,983,679.94	2,983,679.94	2,983,679.94	0.00
02CD08	030171	101	15070113		502,210.00	502,210.00	502,210.00	502,210.00	0.00
02CD08	030171	101	15070114		2,173,221.00	2,055,468.63	2,055,468.63	2,055,468.63	0.00
02CD08	310371	101	15070114		0.00	1,708,656.06	1,708,656.06	1,708,656.06	0.00
02CD08	030171	101	15070300		3,074,855.00	3,215,725.67	3,215,725.67	3,215,725.67	0.00
02CD08	090271	405	15070300		0.00	33,680.00	33,680.00	33,680.00	0.00
02CD08	030171	101	15070304		0.00	81,334.20	81,334.20	81,334.20	0.00
02CD08	030171	101	15070311		2,440,000.00	1,569,182.80	1,569,182.80	1,569,182.80	0.00
02CD08	030171	101	15072100		0.00	8,086.93	8,086.93	8,086.93	0.00
02CD08	030171	101	15080200		6,454,924.00	6,453,092.85	6,453,092.85	6,453,092.85	0.00
02CD08	030171	101	15080400		769,631.00	489,765.20	489,765.20	489,765.20	0.00
02CD08	030171	101	15082200		0.00	0.00	0.00	0.00	0.00
02CD08	030171	101	15090100		17,428,393.00	15,987,827.12	15,987,827.12	15,987,827.12	0.00
02CD08	030171	101	15090300		27,056,818.00	27,596,932.34	27,596,932.34	27,596,932.34	0.00
02CD08	030171	101	15100200		258,483.00	205,386.64	205,386.64	205,386.64	0.00
02CD08	030171	101	15100400		58,948.00	58,948.00	58,948.00	58,948.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	030171	101	15102200		0.00	0.00	0.00	0.00	0.00
02CD08	030171	101	15110204		901,321.00	882,273.11	882,273.11	882,273.11	0.00
02CD08	030171	101	15110218		24,158,335.00	20,540,266.89	20,540,266.89	20,540,266.89	0.00
02CD08	030171	101	15110404		269,843.00	257,094.63	257,094.63	257,094.63	0.00
02CD08	200871	101	15110404		143,430.00	136,653.84	136,653.84	136,653.84	0.00
02CD08	250873	101	15110404		65,638.00	65,337.32	65,337.32	65,337.32	0.00
02CD08	260172	101	15110404		114,258.00	108,860.03	108,860.03	108,860.03	0.00
02CD08	280874	101	15110404		63,207.00	62,917.46	62,917.46	62,917.46	0.00
02CD08	290872	101	15110404		24,311.00	24,199.63	24,199.63	24,199.63	0.00
02CD08	300872	101	15110404		60,775.00	60,496.60	60,496.60	60,496.60	0.00
02CD08	310371	101	15110404		204,205.00	194,557.61	194,557.61	194,557.61	0.00
02CD08	340271	101	15110404		19,448.00	19,358.91	19,358.91	19,358.91	0.00
02CD08	030171	101	15110418		4,917,318.00	4,685,806.56	4,685,806.56	4,685,806.56	0.00
02CD08	030171	101	15112218		0.00	6,841.26	6,841.26	6,841.26	0.00
02CD08	030171	101	16010200		7,103,498.00	7,499,600.90	7,499,600.90	7,499,600.90	0.00
02CD08	030171	101	16010204		0.00	37,254.00	37,254.00	37,254.00	0.00
02CD08	030171	101	16010400		1,056,655.00	1,052,494.10	1,052,494.10	1,052,494.10	0.00
02CD08	150372	101	16010400		74,273.00	74,273.00	74,273.00	74,273.00	0.00
02CD08	200871	101	16010400		29,129.00	29,129.00	29,129.00	29,129.00	0.00
02CD08	250873	101	16010400		13,347.00	13,347.00	13,347.00	13,347.00	0.00
02CD08	260172	101	16010400		45,394.00	45,394.00	45,394.00	45,394.00	0.00
02CD08	280874	101	16010400		12,813.00	12,813.00	12,813.00	12,813.00	0.00
02CD08	290872	101	16010400		4,943.00	4,943.00	4,943.00	4,943.00	0.00
02CD08	300872	101	16010400		12,357.00	12,357.00	12,357.00	12,357.00	0.00
02CD08	310371	101	16010400		41,521.00	41,521.00	41,521.00	41,521.00	0.00
02CD08	340271	101	16010400		25,017.00	25,017.00	25,017.00	25,017.00	0.00
02CD08	150372	101	16010404		0.00	33,897.00	33,897.00	33,897.00	0.00
02CD08	150872	101	16010404		0.00	3,569.00	3,569.00	3,569.00	0.00
02CD08	200871	101	16010404		0.00	5,310.00	5,310.00	5,310.00	0.00
02CD08	250873	101	16010404		0.00	23,433.00	23,433.00	23,433.00	0.00
02CD08	260172	101	16010404		0.00	69,969.00	69,969.00	69,969.00	0.00
02CD08	280874	101	16010404		0.00	6,002.00	6,002.00	6,002.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	290872	101	16010404		0.00	5,798.00	5,798.00	5,798.00	0.00
02CD08	300872	101	16010404		0.00	5,818.00	5,818.00	5,818.00	0.00
02CD08	310371	101	16010404		0.00	6,652.00	6,652.00	6,652.00	0.00
02CD08	340271	101	16010404		0.00	9,733.00	9,733.00	9,733.00	0.00
02CD08	030171	101	16011200		0.00	745,294.00	745,294.00	745,294.00	0.00
02CD08	030171	101	16012200		0.00	1,073.00	1,073.00	1,073.00	0.00
>> MATERIALES Y SUMINISTROS					68,865,069.00	72,351,821.90	72,351,821.90	63,103,293.35	9,248,528.55
02CD08	030171	101	21010100		938,203.00	827,213.74	827,213.74	827,213.74	0.00
02CD08	030171	101	21010360		0.00	9,890.00	9,890.00	9,890.00	0.00
02CD08	030171	101	21020100		510,604.00	336,337.13	336,337.13	336,337.13	0.00
02CD08	130371	101	21020126		300,000.00	0.00	0.00	0.00	0.00
02CD08	030171	101	21030100		500,000.00	589,250.05	589,250.05	589,250.05	0.00
02CD08	230171	101	21030100		138,200.00	85,600.59	85,600.59	85,600.59	0.00
02CD08	240172	122	21030100		0.00	30,487.48	30,487.48	30,487.48	0.00
02CD08	130371	101	21030126		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD08	240172	522	21031100		0.00	148,006.08	148,006.08	148,006.08	0.00
02CD08	150272	101	21031124		0.00	1,740.00	1,740.00	1,740.00	0.00
02CD08	240171	101	21031124		0.00	19,963.60	19,963.60	19,963.60	0.00
02CD08	030171	101	21050200		804,560.00	385,516.14	385,516.14	385,516.14	0.00
02CD08	030171	405	21050260		0.00	183,913.75	183,913.75	183,913.75	0.00
02CD08	040904	101	21060100		0.00	280,068.77	280,068.77	280,068.77	0.00
02CD08	040904	101	21060200		103,300.00	1,143,621.75	1,143,621.75	1,143,621.75	0.00
02CD08	040904	405	21060460		0.00	349,834.83	349,834.83	349,834.83	0.00
02CD08	030171	101	22010100		449,229.00	315,820.51	315,820.51	315,820.51	0.00
02CD08	130371	101	22010126		4,800,000.00	4,676,241.39	4,676,241.39	4,178,974.08	497,267.31
02CD08	130371	101	22010326		0.00	617,136.65	617,136.65	617,136.65	0.00
02CD08	030171	101	22010360		0.00	16,944.00	16,944.00	16,944.00	0.00
02CD08	180271	101	22020100		93,820.00	35,014.60	35,014.60	35,014.60	0.00
02CD08	310471	101	22020100		469,100.00	440,950.00	440,950.00	440,950.00	0.00
02CD08	030171	101	22030100		46,910.00	1,012.44	1,012.44	1,012.44	0.00
02CD08	030171	101	23020100		1,500,000.00	506,333.84	506,333.84	6,334.14	499,999.70
02CD08	250876	101	23020100		0.00	178,106.40	178,106.40	178,106.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	310371	101	23020100		300,000.00	805,897.02	805,897.02	805,897.02	0.00
02CD08	250371	101	23020200		300,000.00	282,534.24	282,534.24	282,534.24	0.00
02CD08	300872	101	23020200		245,500.00	68,440.00	68,440.00	68,440.00	0.00
02CD08	310371	101	23020200		1,824,152.00	1,142,576.80	1,142,576.80	1,142,576.80	0.00
02CD08	240872	101	23020300		0.00	42,394.75	42,394.75	42,394.75	0.00
02CD08	310371	101	23020360		0.00	1,109.70	1,109.70	1,109.70	0.00
02CD08	030171	101	23030100		93,820.00	35,770.14	35,770.14	35,770.14	0.00
02CD08	150872	101	24010100		260,000.00	109,110.86	109,110.86	109,110.86	0.00
02CD08	200871	101	24010100		200,000.00	135.50	135.50	135.50	0.00
02CD08	230872	101	24010100		230,000.00	80,419.84	80,419.84	80,419.84	0.00
02CD08	240872	101	24010100		240,000.00	0.00	0.00	0.00	0.00
02CD08	250872	101	24010100		674,600.00	895,700.47	895,700.47	521,100.47	374,600.00
02CD08	250876	101	24010100		800,000.00	784,742.07	784,742.07	385,338.93	399,403.14
02CD08	290872	101	24010100		100,000.00	99,002.61	99,002.61	99,002.61	0.00
02CD08	300872	101	24010100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
02CD08	130371	101	24010126		160,000.00	169,692.59	169,692.59	169,692.59	0.00
02CD08	200871	101	24010300		150,000.00	88,925.70	88,925.70	88,925.70	0.00
02CD08	130371	101	24010360		0.00	16,405.90	16,405.90	16,405.90	0.00
02CD08	250872	101	24010360		0.00	133,569.05	133,569.05	133,569.05	0.00
02CD08	290872	101	24010360		0.00	1,454.75	1,454.75	1,454.75	0.00
02CD08	250872	101	24010364		0.00	279,961.36	279,961.36	279,961.36	0.00
02CD08	280874	101	24010364		0.00	583,129.10	583,129.10	583,129.10	0.00
02CD08	280874	406	24010400		6,000,000.00	0.00	0.00	0.00	0.00
02CD08	280874	101	24010460		0.00	0.00	0.00	0.00	0.00
02CD08	280874	406	24010461		0.00	0.00	0.00	0.00	0.00
02CD08	280874	101	24010464		0.00	0.00	0.00	0.00	0.00
02CD08	150872	101	24020300		50,000.00	49,606.39	49,606.39	49,606.39	0.00
02CD08	200871	101	24020300		200,000.00	199,584.58	199,584.58	199,584.58	0.00
02CD08	230872	101	24020300		60,000.00	32,896.44	32,896.44	32,896.44	0.00
02CD08	240872	101	24020300		0.00	442,035.54	442,035.54	0.00	442,035.54
02CD08	250873	101	24020300		300,000.00	147,968.72	147,968.72	147,968.72	0.00
02CD08	290873	101	24020300		350,000.00	240,384.38	240,384.38	240,384.38	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	300872	101	24020300		387,300.00	213,891.64	213,891.64	213,891.64	0.00
02CD08	310471	101	24020300		0.00	55,628.94	55,628.94	55,628.94	0.00
02CD08	130371	101	24020326		60,000.00	60,000.00	60,000.00	60,000.00	0.00
02CD08	290872	101	24020360		0.00	15,060.29	15,060.29	15,060.29	0.00
02CD08	300872	101	24020360		0.00	59,243.40	59,243.40	59,243.40	0.00
02CD08	250872	101	24020364		0.00	594,407.20	594,407.20	594,407.20	0.00
02CD08	030171	101	24030300		339,100.00	230,538.47	230,538.47	230,538.47	0.00
02CD08	230872	101	24030300		0.00	537,409.00	537,409.00	37,855.00	499,554.00
02CD08	250371	101	24030300		100,000.00	36,540.00	36,540.00	36,540.00	0.00
02CD08	290873	101	24030300		30,000.00	18,357.22	18,357.22	18,357.22	0.00
02CD08	090272	405	24040300		0.00	1,106,033.06	1,106,033.06	1,106,033.06	0.00
02CD08	150872	101	24040300		100,000.00	19,812.00	19,812.00	19,812.00	0.00
02CD08	250873	101	24040300		568,200.00	1,250,486.58	1,250,486.58	1,250,486.58	0.00
02CD08	130371	101	24040326		120,000.00	127,261.47	127,261.47	127,261.47	0.00
02CD08	250873	101	24040360		0.00	1,019,295.91	1,019,295.91	0.00	1,019,295.91
02CD08	310471	101	24040360		0.00	95,321.88	95,321.88	95,321.88	0.00
02CD08	250873	101	24040361		0.00	1,087,488.35	1,087,488.35	1,087,488.35	0.00
02CD08	250873	406	24040361		0.00	0.00	0.00	0.00	0.00
02CD08	250873	101	24040364		0.00	2,789,576.14	2,789,576.14	309,041.10	2,480,535.04
02CD08	240171	101	24041124		0.00	66.05	66.05	66.05	0.00
02CD08	150872	101	25010100		93,820.00	89,494.00	89,494.00	89,494.00	0.00
02CD08	240171	101	25010100		0.00	27,105.33	27,105.33	27,105.33	0.00
02CD08	240171	101	25010300		0.00	350,000.00	350,000.00	350,000.00	0.00
02CD08	030171	101	25030100		84,550.00	71,561.59	71,561.59	71,561.59	0.00
02CD08	180271	101	25030100		150,000.00	136,768.14	136,768.14	136,768.14	0.00
02CD08	240872	101	25030300		0.00	0.00	0.00	0.00	0.00
02CD08	030171	101	25040100		219,100.00	48,163.61	48,163.61	48,163.61	0.00
02CD08	180271	101	25040100		100,000.00	94,473.15	94,473.15	94,473.15	0.00
02CD08	180273	101	25040100		150,000.00	220,347.36	220,347.36	220,347.36	0.00
02CD08	030171	101	25050100		140,730.00	58,684.98	58,684.98	58,684.98	0.00
02CD08	310371	101	25060100		3,600,000.00	3,223,106.00	3,223,106.00	3,223,106.00	0.00
02CD08	250371	101	25060300		606,900.00	605,923.90	605,923.90	605,923.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	310471	101	25060300		15,000.00	0.00	0.00	0.00	0.00
02CD08	030171	101	26010100		5,000,000.00	3,328,969.90	3,328,969.90	2,001,438.15	1,327,531.75
02CD08	240171	101	26010100		3,567,400.00	3,695,249.88	3,695,249.88	2,886,869.23	808,380.65
02CD08	030171	101	26010200		9,056,229.00	8,625,043.97	8,625,043.97	8,625,043.97	0.00
02CD08	130371	101	26010200		2,500,000.00	2,089,588.69	2,089,588.69	2,089,588.69	0.00
02CD08	310371	101	26010200		8,848,243.00	8,422,231.42	8,422,231.42	8,422,231.42	0.00
02CD08	310371	405	26010200		0.00	3,722,998.22	3,722,998.22	3,722,998.22	0.00
02CD08	250878	101	26010300		0.00	494,247.45	494,247.45	494,247.45	0.00
02CD08	240172	101	26010360		0.00	435,925.51	435,925.51	0.00	435,925.51
02CD08	030171	101	26020100		938,200.00	1,320,311.79	1,320,311.79	856,311.79	464,000.00
02CD08	030171	101	27010100		429,744.00	334,966.94	334,966.94	334,966.94	0.00
02CD08	240172	122	27010100		0.00	64,794.01	64,794.01	64,794.01	0.00
02CD08	030171	101	27010200		3,866,267.00	2,834.76	2,834.76	2,834.76	0.00
02CD08	030171	405	27010200		0.00	3,350,731.22	3,350,731.22	3,350,731.22	0.00
02CD08	030171	101	27010260		0.00	804,376.70	804,376.70	804,376.70	0.00
02CD08	030171	101	27010360		0.00	76,258.00	76,258.00	76,258.00	0.00
02CD08	240172	522	27011100		0.00	64,771.15	64,771.15	64,771.15	0.00
02CD08	030171	101	27020100		469,100.00	368,688.43	368,688.43	368,688.43	0.00
02CD08	030171	101	27020200		3,214,088.00	903,072.94	903,072.94	903,072.94	0.00
02CD08	030171	405	27020400		0.00	1,300,072.41	1,300,072.41	1,300,072.41	0.00
02CD08	240172	101	27030100		344,100.00	198,961.91	198,961.91	198,961.91	0.00
02CD08	240172	122	27030100		0.00	41,614.26	41,614.26	41,614.26	0.00
02CD08	250371	101	27030100		125,000.00	10,051.40	10,051.40	10,051.40	0.00
02CD08	240172	101	27030360		0.00	23,166.93	23,166.93	23,166.93	0.00
02CD08	240172	522	27031100		0.00	68,396.11	68,396.11	68,396.11	0.00

>> SERVICIOS GENERALES 212,294,035.00 230,742,623.29 230,742,623.29 221,426,016.88 9,316,606.41

02CD08	030171	101	31030100		3,841,654.00	3,836,088.12	3,836,088.12	3,836,088.12	0.00
02CD08	130371	101	31030124		0.00	16,869.00	16,869.00	16,869.00	0.00
02CD08	130371	101	31031124		0.00	24,999.00	24,999.00	24,999.00	0.00
02CD08	250878	405	31040200		4,118,290.00	970,817.00	970,817.00	970,817.00	0.00
02CD08	250878	101	31040400		2,500,000.00	1,392,357.00	1,392,357.00	1,392,357.00	0.00
02CD08	250878	405	31040400		46,658,787.00	40,636,357.93	40,636,357.93	40,636,357.93	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	250878	406	31040400		2,110,000.00	0.00	0.00	0.00	0.00
02CD08	250873	101	31050164		0.00	619,999.99	619,999.99	0.00	619,999.99
02CD08	250878	101	31050300		2,500,000.00	5,152.00	5,152.00	5,152.00	0.00
02CD08	250878	405	31050300		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD08	250878	101	31050400		0.00	326,740.00	326,740.00	326,740.00	0.00
02CD08	250878	405	31050400		5,248,467.00	5,377,760.00	5,377,760.00	5,377,760.00	0.00
02CD08	250878	406	31050400		1,100,000.00	0.00	0.00	0.00	0.00
02CD08	030171	101	31060100		67,653.00	52,172.54	52,172.54	52,172.54	0.00
02CD08	230871	101	31060160		0.00	8,108.87	8,108.87	8,108.87	0.00
02CD08	030171	405	31060400		271,341.00	0.00	0.00	0.00	0.00
02CD08	030171	101	31080200		190,460.00	157,428.32	157,428.32	157,428.32	0.00
02CD08	030171	101	31080260		0.00	12,733.80	12,733.80	12,733.80	0.00
02CD08	230171	101	32070100		469,103.00	358,962.00	358,962.00	358,962.00	0.00
02CD08	290171	101	32070300		938,200.00	603,571.20	603,571.20	603,571.20	0.00
02CD08	340471	101	32100300		140,730.00	0.00	0.00	0.00	0.00
02CD08	030171	101	32120200		1,120,522.00	982,644.89	982,644.89	982,644.89	0.00
02CD08	030171	101	32120260		0.00	0.00	0.00	0.00	0.00
02CD08	030171	101	33010100		6,774,402.00	6,316,208.43	6,316,208.43	6,316,208.43	0.00
02CD08	090272	101	33010100		1,512,238.00	1,415,242.90	1,415,242.90	1,415,242.90	0.00
02CD08	130371	101	33010100		6,471,372.00	1,904,172.26	1,904,172.26	1,904,172.26	0.00
02CD08	150272	101	33010100		0.00	226,430.05	226,430.05	226,430.05	0.00
02CD08	180271	101	33010100		0.00	79,728.88	79,728.88	79,728.88	0.00
02CD08	180272	101	33010100		0.00	79,728.89	79,728.89	79,728.89	0.00
02CD08	310471	101	33010100		1,001,326.00	882,582.84	882,582.84	882,582.84	0.00
02CD08	130371	101	33010119		0.00	4,407,409.78	4,407,409.78	4,407,409.78	0.00
02CD08	030171	101	33010124		13,917,928.00	0.00	0.00	0.00	0.00
02CD08	130371	101	33010124		0.00	864,720.20	864,720.20	864,720.20	0.00
02CD08	150272	101	33010124		0.00	5,323,051.46	5,323,051.46	5,323,051.46	0.00
02CD08	150371	101	33010124		0.00	172,705.15	172,705.15	172,705.15	0.00
02CD08	180271	101	33010124		0.00	175,505.87	175,505.87	175,505.87	0.00
02CD08	180272	101	33010124		0.00	285,294.58	285,294.58	285,294.58	0.00
02CD08	230171	101	33010124		0.00	1,557,932.49	1,557,932.49	1,557,932.49	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	240171	101	33010124		0.00	3,431,801.37	3,431,801.37	3,431,801.37	0.00
02CD08	340271	101	33010124		0.00	1,007,223.38	1,007,223.38	1,007,223.38	0.00
02CD08	340471	101	33010124		0.00	373,950.54	373,950.54	373,950.54	0.00
02CD08	130371	101	33010164		0.00	410,936.00	410,936.00	410,936.00	0.00
02CD08	150272	101	33010164		0.00	826,674.00	826,674.00	826,674.00	0.00
02CD08	150371	101	33010164		0.00	34,542.00	34,542.00	34,542.00	0.00
02CD08	180271	101	33010164		0.00	35,101.00	35,101.00	35,101.00	0.00
02CD08	180272	101	33010164		0.00	57,060.00	57,060.00	57,060.00	0.00
02CD08	230171	101	33010164		0.00	311,586.00	311,586.00	311,586.00	0.00
02CD08	240171	101	33010164		0.00	43,085.67	43,085.67	43,085.67	0.00
02CD08	340271	101	33010164		0.00	59,396.62	59,396.62	59,396.62	0.00
02CD08	340471	101	33010164		0.00	60,945.82	60,945.82	60,945.82	0.00
02CD08	130371	101	33011124		0.00	507,260.73	507,260.73	507,260.73	0.00
02CD08	150272	101	33011124		0.00	11,808,965.92	11,808,965.92	11,808,965.92	0.00
02CD08	150371	101	33011124		0.00	213,075.59	213,075.59	213,075.59	0.00
02CD08	180271	101	33011124		0.00	236,523.38	236,523.38	236,523.38	0.00
02CD08	180272	101	33011124		0.00	417,106.66	417,106.66	417,106.66	0.00
02CD08	230171	101	33011124		0.00	2,146,236.64	2,146,236.64	2,146,236.64	0.00
02CD08	240171	101	33011124		0.00	6,100,113.45	6,100,113.45	6,100,113.45	0.00
02CD08	340271	101	33011124		0.00	1,608,902.05	1,608,902.05	1,608,902.05	0.00
02CD08	340471	101	33011124		0.00	413,915.46	413,915.46	413,915.46	0.00
02CD08	030372	101	33020100		938,200.00	853,260.40	853,260.40	853,260.40	0.00
02CD08	030171	101	33020360		0.00	260,000.00	260,000.00	260,000.00	0.00
02CD08	150372	101	33050100		469,100.00	468,160.00	468,160.00	468,160.00	0.00
02CD08	150372	101	33050360		0.00	0.00	0.00	0.00	0.00
02CD08	030171	101	34030100		140,730.00	91,441.86	91,441.86	91,441.86	0.00
02CD08	130371	101	34030124		0.00	13,277.36	13,277.36	13,277.36	0.00
02CD08	150272	101	34030124		0.00	97,043.28	97,043.28	97,043.28	0.00
02CD08	230171	101	34030124		0.00	35,844.00	35,844.00	35,844.00	0.00
02CD08	240171	101	34030124		0.00	76,856.96	76,856.96	76,856.96	0.00
02CD08	340271	101	34030124		0.00	6,655.12	6,655.12	6,655.12	0.00
02CD08	340471	101	34030124		0.00	3,104.16	3,104.16	3,104.16	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	130371	101	34031124		0.00	11,662.64	11,662.64	11,662.64	0.00
02CD08	150272	101	34031124		0.00	119,301.36	119,301.36	119,301.36	0.00
02CD08	230171	101	34031124		0.00	44,738.28	44,738.28	44,738.28	0.00
02CD08	240171	101	34031124		0.00	88,674.76	88,674.76	88,674.76	0.00
02CD08	340271	101	34031124		0.00	8,778.88	8,778.88	8,778.88	0.00
02CD08	340471	101	34031124		0.00	1,250.48	1,250.48	1,250.48	0.00
02CD08	030171	101	34040200		1,696,239.00	611,826.04	611,826.04	611,826.04	0.00
02CD08	030171	101	34040225		270,000.00	120,639.31	120,639.31	120,639.31	0.00
02CD08	030171	405	34040225		1,900,000.00	242,153.93	242,153.93	242,153.93	0.00
02CD08	030171	405	34040260		0.00	138,543.21	138,543.21	138,543.21	0.00
02CD08	030171	405	34040400		7,048,793.00	7,048,793.00	7,048,793.00	7,048,793.00	0.00
02CD08	030171	101	34070100		1,407,300.00	1,889,579.71	1,889,579.71	1,889,579.71	0.00
02CD08	040904	101	34090300		938,200.00	349,809.60	349,809.60	349,809.60	0.00
02CD08	040904	101	34090400		0.00	536,372.03	536,372.03	536,372.03	0.00
02CD08	090272	101	34110200		6,752,324.00	5,097,517.28	5,097,517.28	5,097,517.28	0.00
02CD08	090272	405	34110200		15,940,855.00	17,595,661.72	17,595,661.72	17,595,661.72	0.00
02CD08	090272	101	34110400		0.00	1,039,274.00	1,039,274.00	1,039,274.00	0.00
02CD08	090272	405	34110400		41,909,269.00	42,543,009.00	42,543,009.00	42,543,009.00	0.00
02CD08	090272	406	34110400		1,780,000.00	0.00	0.00	0.00	0.00
02CD08	030171	101	34140100		56,292.00	33,343.19	33,343.19	33,343.19	0.00
02CD08	030171	101	34140200		715,448.00	630,119.49	630,119.49	630,119.49	0.00
02CD08	030171	101	34150100		84,857.00	59,644.67	59,644.67	59,644.67	0.00
02CD08	030171	101	35010300		187,640.00	52,389.65	52,389.65	52,389.65	0.00
02CD08	250471	101	35010360		0.00	15,831.68	15,831.68	15,831.68	0.00
02CD08	100271	101	35010364		0.00	92,747.80	92,747.80	92,747.80	0.00
02CD08	040904	101	35020100		469,100.00	19,324.80	19,324.80	19,324.80	0.00
02CD08	280874	101	35030300		338,200.00	338,017.67	338,017.67	338,017.67	0.00
02CD08	300872	101	35030300		300,000.00	299,805.09	299,805.09	299,805.09	0.00
02CD08	310371	101	35030300		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD08	090272	101	35040100		0.00	1,965,917.89	1,965,917.89	1,965,917.89	0.00
02CD08	240171	101	35040100		2,814,600.00	4,151,975.50	4,151,975.50	4,151,975.50	0.00
02CD08	310471	101	35040100		0.00	498,996.08	498,996.08	0.00	498,996.08

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	090272	405	35040300		0.00	4,880,712.60	4,880,712.60	4,880,712.60	0.00
02CD08	240171	101	35040300		0.00	0.00	0.00	0.00	0.00
02CD08	250878	101	35040300		0.00	933,751.33	933,751.33	933,751.33	0.00
02CD08	240171	101	35040360		0.00	94,286.54	94,286.54	94,286.54	0.00
02CD08	250878	101	35040364		0.00	306,820.00	306,820.00	306,820.00	0.00
02CD08	150272	101	35041124		0.00	3,944.00	3,944.00	3,944.00	0.00
02CD08	240171	101	35041124		0.00	3,897.60	3,897.60	3,897.60	0.00
02CD08	030171	101	35050300		0.00	1,753,913.04	1,753,913.04	0.00	1,753,913.04
02CD08	250873	406	35050300		10,000.00	0.00	0.00	0.00	0.00
02CD08	250878	101	35050300		1,125,840.00	0.00	0.00	0.00	0.00
02CD08	250878	101	35060300		5,629,200.00	5,956,382.12	5,956,382.12	3,822,022.03	2,134,360.09
02CD08	030171	101	35100300		1,000,000.00	905,021.09	905,021.09	905,021.09	0.00
02CD08	280874	101	35100300		500,000.00	477,598.19	477,598.19	477,598.19	0.00
02CD08	300872	101	35100300		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD08	310371	101	35100300		814,600.00	814,555.00	814,555.00	814,555.00	0.00
02CD08	250471	101	35100360		0.00	592,443.87	592,443.87	592,443.87	0.00
02CD08	250873	101	35100364		0.00	300,000.00	300,000.00	300,000.00	0.00
02CD08	300872	101	35100364		0.00	98,264.22	98,264.22	98,264.22	0.00
02CD08	310371	101	35100364		0.00	349,863.58	349,863.58	349,863.58	0.00
02CD08	310371	101	35110300		938,200.00	938,046.91	938,046.91	938,046.91	0.00
02CD08	030171	101	36010100		0.00	202,620.12	202,620.12	202,620.12	0.00
02CD08	030171	101	36010200		297,000.00	189,004.35	189,004.35	189,004.35	0.00
02CD08	030171	101	36020100		758,811.00	735,469.08	735,469.08	735,469.08	0.00
02CD08	030171	101	36020160		0.00	36,475.00	36,475.00	36,475.00	0.00
02CD08	240172	522	36021100		0.00	33,407.54	33,407.54	33,407.54	0.00
02CD08	030171	101	36030100		351,487.00	310,304.79	310,304.79	310,304.79	0.00
02CD08	030171	101	36040100		4,691.00	7,221.00	7,221.00	7,221.00	0.00
02CD08	130371	101	36050126		187,640.00	228,285.22	228,285.22	228,285.22	0.00
02CD08	030171	101	36050160		0.00	152,043.01	152,043.01	152,043.01	0.00
02CD08	130371	101	36050160		0.00	62,755.51	62,755.51	62,755.51	0.00
02CD08	030171	101	37030100		375,280.00	240,580.00	240,580.00	240,580.00	0.00
02CD08	030171	101	38020100		1,900,000.00	1,487,780.53	1,487,780.53	622,086.02	865,694.51

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	140271	101	38020100		400,000.00	250,800.00	250,800.00	183,280.00	67,520.00
02CD08	230171	101	38020100		8,888,026.00	9,214,379.04	9,214,379.04	5,888,256.34	3,326,122.70
02CD08	340471	101	38020100		400,000.00	91,915.50	91,915.50	91,915.50	0.00
02CD08	340572	101	38020100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD08	350371	101	38020100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD08	240171	101	38020124		0.00	114,260.00	114,260.00	114,260.00	0.00
02CD08	130201	101	38020126		150,000.00	131,063.17	131,063.17	81,063.17	50,000.00
02CD08	030171	101	38020160		0.00	9,832.50	9,832.50	9,832.50	0.00
02CD08	130201	101	38020160		0.00	92,000.00	92,000.00	92,000.00	0.00
02CD08	230171	101	38020160		0.00	74,462.50	74,462.50	74,462.50	0.00
02CD08	310471	101	38020160		0.00	43,746.00	43,746.00	43,746.00	0.00
02CD08	090272	101	38030100		0.00	174,000.00	174,000.00	174,000.00	0.00
02CD08	030171	101	38070100		453,640.00	485,796.76	485,796.76	485,796.76	0.00
02CD08	030171	101	38070360		0.00	0.00	0.00	0.00	0.00
02CD08	240172	101	39030100		0.00	175,989.40	175,989.40	175,989.40	0.00
02CD08	240172	122	39030100		0.00	33,407.58	33,407.58	33,407.58	0.00
02CD08	240172	522	39031100		0.00	18,680.00	18,680.00	18,680.00	0.00
02CD08	030171	101	39050300		0.00	7,625.00	7,625.00	7,625.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					34,267,795.00	46,364,353.06	46,364,353.06	46,364,353.06	0.00
02CD08	030171	101	41030100		375,280.00	488,206.36	488,206.36	488,206.36	0.00
02CD08	030171	101	41040100		1,280,915.00	775,773.00	775,773.00	775,773.00	0.00
02CD08	150372	101	41040100		8,800,000.00	8,773,500.00	8,773,500.00	8,773,500.00	0.00
02CD08	240172	122	41040100		0.00	18,000.00	18,000.00	18,000.00	0.00
02CD08	090272	101	41050100		4,000,000.00	232,000.00	232,000.00	232,000.00	0.00
02CD08	130201	101	41050100		300,000.00	217,200.00	217,200.00	217,200.00	0.00
02CD08	140371	101	41050100		2,810,000.00	2,481,235.82	2,481,235.82	2,481,235.82	0.00
02CD08	140571	101	41050100		2,040,000.00	1,806,880.70	1,806,880.70	1,806,880.70	0.00
02CD08	150271	101	41050100		4,000,000.00	3,999,999.30	3,999,999.30	3,999,999.30	0.00
02CD08	150272	101	41050100		900,000.00	155,348.66	155,348.66	155,348.66	0.00
02CD08	150371	101	41050100		150,000.00	134,000.00	134,000.00	134,000.00	0.00
02CD08	150372	101	41050100		2,771,426.00	2,797,290.29	2,797,290.29	2,797,290.29	0.00
02CD08	180272	101	41050100		300,000.00	15,029.45	15,029.45	15,029.45	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	230171	101	41050100		3,650,000.00	5,604,579.35	5,604,579.35	5,604,579.35	0.00
02CD08	240172	101	41050100		951,974.00	1,310,322.21	1,310,322.21	1,310,322.21	0.00
02CD08	240172	122	41050100		0.00	126,106.14	126,106.14	126,106.14	0.00
02CD08	150272	101	41050124		0.00	282,393.08	282,393.08	282,393.08	0.00
02CD08	230171	101	41050124		0.00	79,440.00	79,440.00	79,440.00	0.00
02CD08	090272	101	41050160		0.00	0.00	0.00	0.00	0.00
02CD08	130201	101	41050160		0.00	55,700.00	55,700.00	55,700.00	0.00
02CD08	180272	101	41050160		0.00	169,987.61	169,987.61	169,987.61	0.00
02CD08	230171	101	41050160		0.00	6,287.10	6,287.10	6,287.10	0.00
02CD08	240172	101	41050160		0.00	101,200.00	101,200.00	101,200.00	0.00
02CD08	250872	101	41050164		0.00	5,073,246.99	5,073,246.99	5,073,246.99	0.00
02CD08	260172	101	41050164		0.00	4,298,457.28	4,298,457.28	4,298,457.28	0.00
02CD08	240172	526	41051100		0.00	720,000.00	720,000.00	720,000.00	0.00
02CD08	150272	101	41051124		0.00	1,142,630.78	1,142,630.78	1,142,630.78	0.00
02CD08	180272	101	41051124		0.00	34,728.52	34,728.52	34,728.52	0.00
02CD08	230171	101	41051124		0.00	1,126,355.98	1,126,355.98	1,126,355.98	0.00
02CD08	090272	101	41070100		1,200,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD08	150272	101	41070100		0.00	36,104.00	36,104.00	36,104.00	0.00
02CD08	230171	101	41070100		88,200.00	38,000.00	38,000.00	38,000.00	0.00
02CD08	240172	101	41070100		150,000.00	125,000.00	125,000.00	125,000.00	0.00
02CD08	310471	101	41080100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD08	100271	101	41080364		0.00	2,620,475.00	2,620,475.00	2,620,475.00	0.00
02CD08	240172	122	47020100		0.00	18,875.44	18,875.44	18,875.44	0.00
>> BIENES MUEBLES E INMUEBLES					9,550,000.00	17,769,811.50	17,769,811.50	15,942,811.50	1,827,000.00
02CD08	030171	101	51010300	A02D80005	0.00	184,789.42	184,789.42	184,789.42	0.00
02CD08	230872	101	51010300	A02D80002	0.00	954,496.94	954,496.94	954,496.94	0.00
02CD08	230872	101	51010300	A02D80015	0.00	87,107.88	87,107.88	87,107.88	0.00
02CD08	230872	406	51010300	A02D80002	276,055.00	0.00	0.00	0.00	0.00
02CD08	230171	101	51010360		0.00	188,790.56	188,790.56	188,790.56	0.00
02CD08	230872	406	51010361	A02D80002	6,223,945.00	0.00	0.00	0.00	0.00
02CD08	030171	705	51011300	A02D80005	0.00	988,088.59	988,088.59	988,088.59	0.00
02CD08	230872	705	51011300	A02D80002	0.00	741,689.04	741,689.04	741,689.04	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	230872	101	51030300	A02D80004	0.00	0.00	0.00	0.00	0.00
02CD08	230872	405	51030300	A02D80004	0.00	1,553,499.29	1,553,499.29	1,553,499.29	0.00
02CD08	250872	101	51030364	A02D80012	0.00	853,740.15	853,740.15	853,740.15	0.00
02CD08	250872	405	51030364	A02D80012	0.00	4,618,293.05	4,618,293.05	4,618,293.05	0.00
02CD08	230872	101	51040300	A02D80007	0.00	0.00	0.00	0.00	0.00
02CD08	230872	705	51041300	A02D80007	0.00	406,000.00	406,000.00	406,000.00	0.00
02CD08	240872	101	52010300	A02D80014	0.00	30,347.72	30,347.72	30,347.72	0.00
02CD08	240872	405	52010300	A02D80014	0.00	23,470.28	23,470.28	23,470.28	0.00
02CD08	250878	101	52010300	A02D80008	0.00	162,713.20	162,713.20	162,713.20	0.00
02CD08	290872	101	52010300	A02D80009	0.00	97,944.00	97,944.00	97,944.00	0.00
02CD08	310471	101	52010300	A02D80010	0.00	0.00	0.00	0.00	0.00
02CD08	250372	101	52020360		0.00	281,081.00	281,081.00	281,081.00	0.00
02CD08	240171	101	52021124		0.00	0.00	0.00	0.00	0.00
02CD08	240171	101	52021324		0.00	30,160.00	30,160.00	30,160.00	0.00
02CD08	030171	101	52060300	A02D80001	3,000,000.00	0.00	0.00	0.00	0.00
02CD08	030171	101	52060400	A02D80001	0.00	81,142.00	81,142.00	81,142.00	0.00
02CD08	030171	405	52060400	A02D80001	0.00	787,940.44	787,940.44	787,940.44	0.00
02CD08	090271	101	53010364	A02D80006	0.00	1,908,460.00	1,908,460.00	81,460.00	1,827,000.00
02CD08	310371	101	53030461	A02D80011	0.00	3,400,000.00	3,400,000.00	3,400,000.00	0.00
02CD08	030171	101	53041320		0.00	0.00	0.00	0.00	0.00
02CD08	100271	101	54010300	A02D80013	0.00	340,057.94	340,057.94	340,057.94	0.00
02CD08	310471	101	56020300	A02D80003	50,000.00	50,000.00	50,000.00	50,000.00	0.00

>> OBRAS PÚBLICAS 145,441,285.00 107,797,094.01 107,797,094.01 106,253,359.52 1,543,734.49

02CD08	240872	101	61000300	O02D80018	0.00	10,984.00	10,984.00	10,984.00	0.00
02CD08	240872	405	61000300	O02D80018	0.00	235,000.00	235,000.00	235,000.00	0.00
02CD08	240872	406	61000300	O02D80017	800,000.00	797,992.80	797,992.80	797,992.80	0.00
02CD08	200871	406	61000331	O02D80001	5,577,749.00	5,567,007.29	5,567,007.29	5,567,007.29	0.00
02CD08	200871	406	61000331	O02D80002	13,633,723.00	13,407,170.73	13,407,170.73	13,407,170.73	0.00
02CD08	200871	406	61000331	O02D80003	9,040,346.00	8,945,950.02	8,945,950.02	8,945,950.02	0.00
02CD08	200872	406	61000331	O02D80007	5,288,640.00	5,279,862.72	5,279,862.72	5,279,862.72	0.00
02CD08	130371	406	61000361	O02D80030	0.00	1,995,335.94	1,995,335.94	1,995,335.94	0.00
02CD08	150871	406	61000361	O02D80012	2,300,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	150871	406	61000361	O02D80014	3,676,055.00	0.00	0.00	0.00	0.00
02CD08	180272	406	61000361	O02D80031	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD08	230872	406	61000361	O02D80016	2,623,945.00	1,622,048.54	1,622,048.54	1,622,048.54	0.00
02CD08	240872	101	61000361	O02D80018	0.00	0.00	0.00	0.00	0.00
02CD08	240872	122	61000361	O02D80018	0.00	1,666,666.65	1,666,666.65	906,052.16	760,614.49
02CD08	240872	406	61000361	O02D80018	1,500,000.00	0.00	0.00	0.00	0.00
02CD08	240872	406	61000361	O02D80023	0.00	433,333.34	433,333.34	433,333.34	0.00
02CD08	250871	406	61000361	O02D80029	0.00	1,483,505.32	1,483,505.32	1,483,505.32	0.00
02CD08	250876	406	61000361	O02D80008	4,367,000.00	4,959,419.81	4,959,419.81	4,959,419.81	0.00
02CD08	280874	406	61000361	O02D80009	13,146,000.00	10,684,540.05	10,684,540.05	10,684,540.05	0.00
02CD08	290872	406	61000361	O02D80010	3,321,187.00	3,321,178.58	3,321,178.58	3,321,178.58	0.00
02CD08	300872	406	61000361	O02D80011	2,000,000.00	1,999,998.69	1,999,998.69	1,999,998.69	0.00
02CD08	340871	406	61000361	O02D80019	4,700,000.00	0.00	0.00	0.00	0.00
02CD08	340872	406	61000361	O02D80025	0.00	4,699,768.71	4,699,768.71	4,699,768.71	0.00
02CD08	100271	101	61000364	O02D80000	9,600,000.00	0.00	0.00	0.00	0.00
02CD08	150871	101	61000364	O02D80000	5,978,160.00	0.00	0.00	0.00	0.00
02CD08	150871	101	61000364	O02D80012	0.00	0.00	0.00	0.00	0.00
02CD08	150871	101	61000364	O02D80033	0.00	0.00	0.00	0.00	0.00
02CD08	150871	101	61000364	O02D80034	0.00	0.00	0.00	0.00	0.00
02CD08	150871	405	61000364	O02D80012	0.00	5,860,607.70	5,860,607.70	5,860,607.70	0.00
02CD08	150871	405	61000364	O02D80033	0.00	1,199,996.75	1,199,996.75	1,199,996.75	0.00
02CD08	150871	405	61000364	O02D80034	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00
02CD08	150871	406	61000364	O02D80012	0.00	16,689,792.30	16,689,792.30	16,689,792.30	0.00
02CD08	200871	101	61000364	O02D80000	18,661,771.00	0.00	0.00	0.00	0.00
02CD08	200872	101	61000364	O02D80000	5,290,503.00	0.00	0.00	0.00	0.00
02CD08	230872	101	61000364	O02D80000	2,624,869.00	0.00	0.00	0.00	0.00
02CD08	240872	101	61000364	O02D80000	2,300,810.00	0.00	0.00	0.00	0.00
02CD08	250872	101	61000364	O02D80035	0.00	15,474.83	15,474.83	15,474.83	0.00
02CD08	250872	101	61000364	O02D80036	0.00	0.00	0.00	0.00	0.00
02CD08	250872	101	61000364	O02D80037	0.00	0.00	0.00	0.00	0.00
02CD08	250872	101	61000364	O02D80038	0.00	0.00	0.00	0.00	0.00
02CD08	250872	101	61000364	O02D80039	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD08	250872	101	61000364	O02D80040	0.00	0.00	0.00	0.00	0.00
02CD08	250872	101	61000364	O02D80041	0.00	0.00	0.00	0.00	0.00
02CD08	250872	101	61000364	O02D80042	0.00	0.00	0.00	0.00	0.00
02CD08	250872	405	61000364	O02D80035	0.00	681,273.00	681,273.00	681,273.00	0.00
02CD08	250872	405	61000364	O02D80036	0.00	540,121.68	540,121.68	540,121.68	0.00
02CD08	250872	405	61000364	O02D80037	0.00	1,534,624.52	1,534,624.52	1,534,624.52	0.00
02CD08	250872	405	61000364	O02D80038	0.00	819,231.26	819,231.26	819,231.26	0.00
02CD08	250872	405	61000364	O02D80039	0.00	1,194,150.00	1,194,150.00	1,194,150.00	0.00
02CD08	250872	405	61000364	O02D80040	0.00	814,399.79	814,399.79	814,399.79	0.00
02CD08	250872	405	61000364	O02D80041	0.00	1,248,553.43	1,248,553.43	1,248,553.43	0.00
02CD08	250872	405	61000364	O02D80042	0.00	1,455,800.20	1,455,800.20	1,455,800.20	0.00
02CD08	250876	101	61000364	O02D80000	4,368,538.00	0.00	0.00	0.00	0.00
02CD08	280874	101	61000364	O02D80000	13,150,631.00	0.00	0.00	0.00	0.00
02CD08	290872	101	61000364	O02D80000	3,322,357.00	0.00	0.00	0.00	0.00
02CD08	300872	101	61000364	O02D80000	2,000,705.00	0.00	0.00	0.00	0.00
02CD08	340871	101	61000364	O02D80000	4,701,656.00	0.00	0.00	0.00	0.00
02CD08	240872	522	61001300	O02D80018	0.00	1,666,666.65	1,666,666.65	1,666,666.65	0.00
02CD08	200871	406	63000331	O02D80004	104,000.00	103,999.80	103,999.80	103,999.80	0.00
02CD08	200871	406	63000331	O02D80005	292,400.00	292,399.87	292,399.87	292,399.87	0.00
02CD08	200871	406	63000331	O02D80006	170,240.00	170,239.10	170,239.10	170,239.10	0.00
02CD08	150871	101	63000361	O02D80027	0.00	199,999.95	199,999.95	199,999.95	0.00
02CD08	150871	406	63000361	O02D80013	200,000.00	0.00	0.00	0.00	0.00
02CD08	150871	406	63000361	O02D80015	400,000.00	199,999.99	199,999.99	199,999.99	0.00
02CD08	150871	406	63000361	O02D80027	0.00	0.00	0.00	0.00	0.00
02CD08	240872	101	63000361	O02D80024	0.00	300,000.00	300,000.00	300,000.00	0.00
02CD08	240872	406	63000361	O02D80024	0.00	0.00	0.00	0.00	0.00
02CD08	290872	406	63000361	O02D80028	0.00	300,000.00	300,000.00	300,000.00	0.00
02CD08	340871	406	63000361	O02D80020	300,000.00	0.00	0.00	0.00	0.00
02CD08	340872	101	63000361	O02D80026	0.00	300,000.00	300,000.00	300,000.00	0.00
02CD08	150871	101	63000364	O02D80013	0.00	500,000.00	500,000.00	500,000.00	0.00
02CD08	340871	101	63000364	O02D80043	0.00	1,500,000.00	1,500,000.00	716,880.00	783,120.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> **Delegación Iztapalapa** 2,944,095,737.00 2,846,731,070.26 2,846,731,070.26 2,688,601,607.06 158,129,463.20

>> **SERVICIOS PERSONALES** 1,175,032,813.00 1,087,569,214.81 1,087,569,214.81 1,087,569,214.81 0.00

02CD09	030171	101	11030100		35,661,852.00	31,749,956.11	31,749,956.11	31,749,956.11	0.00
02CD09	030471	101	11030100		891,564.00	226,121.28	226,121.28	226,121.28	0.00
02CD09	040901	101	11030100		144,072.00	42,797.97	42,797.97	42,797.97	0.00
02CD09	040903	101	11030100		1,714,380.00	1,605,243.32	1,605,243.32	1,605,243.32	0.00
02CD09	060171	101	11030100		3,522,408.00	2,960,552.63	2,960,552.63	2,960,552.63	0.00
02CD09	140271	101	11030100		492,864.00	461,475.89	461,475.89	461,475.89	0.00
02CD09	140371	101	11030100		415,644.00	389,173.65	389,173.65	389,173.65	0.00
02CD09	140471	101	11030100		77,748.00	77,721.12	77,721.12	77,721.12	0.00
02CD09	140472	101	11030100		75,768.00	58,684.66	58,684.66	58,684.66	0.00
02CD09	140571	101	11030100		0.00	26,647.01	26,647.01	26,647.01	0.00
02CD09	150171	101	11030100		149,784.00	61,701.52	61,701.52	61,701.52	0.00
02CD09	150271	101	11030100		531,924.00	157,523.36	157,523.36	157,523.36	0.00
02CD09	150272	101	11030100		644,664.00	603,587.16	603,587.16	603,587.16	0.00
02CD09	150372	101	11030100		11,346,216.00	9,349,224.68	9,349,224.68	9,349,224.68	0.00
02CD09	150373	101	11030100		1,700,856.00	1,592,480.49	1,592,480.49	1,592,480.49	0.00
02CD09	150872	101	11030100		530,832.00	497,008.33	497,008.33	497,008.33	0.00
02CD09	150874	101	11030100		0.00	169,079.67	169,079.67	169,079.67	0.00
02CD09	190271	101	11030100		77,748.00	60,218.24	60,218.24	60,218.24	0.00
02CD09	230171	101	11030100		4,782,072.00	4,030,143.74	4,030,143.74	4,030,143.74	0.00
02CD09	230872	101	11030100		940,428.00	880,505.60	880,505.60	880,505.60	0.00
02CD09	240171	101	11030100		1,162,116.00	1,088,068.07	1,088,068.07	1,088,068.07	0.00
02CD09	240172	101	11030100		7,987,152.00	5,811,447.37	5,811,447.37	5,811,447.37	0.00
02CD09	240872	101	11030100		239,268.00	224,022.27	224,022.27	224,022.27	0.00
02CD09	250371	101	11030100		801,324.00	762,071.16	762,071.16	762,071.16	0.00
02CD09	250372	101	11030100		984,144.00	921,436.10	921,436.10	921,436.10	0.00
02CD09	250471	101	11030100		589,176.00	551,634.75	551,634.75	551,634.75	0.00
02CD09	250872	101	11030100		2,889,804.00	646,940.39	646,940.39	646,940.39	0.00
02CD09	250873	101	11030100		2,067,492.00	1,935,755.11	1,935,755.11	1,935,755.11	0.00
02CD09	250876	101	11030100		144,072.00	1,933,374.27	1,933,374.27	1,933,374.27	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	250877	101	11030100		1,003,488.00	939,547.55	939,547.55	939,547.55	0.00
02CD09	250878	101	11030100		0.00	1,104,401.14	1,104,401.14	1,104,401.14	0.00
02CD09	250881	101	11030100		163,056.00	152,666.35	152,666.35	152,666.35	0.00
02CD09	340173	101	11030100		77,748.00	77,721.12	77,721.12	77,721.12	0.00
02CD09	340271	101	11030100		2,941,356.00	2,950,799.76	2,950,799.76	2,950,799.76	0.00
02CD09	340372	101	11030100		917,040.00	858,633.52	858,633.52	858,633.52	0.00
02CD09	340471	101	11030100		214,896.00	201,213.48	201,213.48	201,213.48	0.00
02CD09	340872	101	11030100		77,748.00	60,218.24	60,218.24	60,218.24	0.00
02CD09	090272	101	11030300		1,435,896.00	1,344,407.88	1,344,407.88	1,344,407.88	0.00
02CD09	100271	101	11030300		605,292.00	566,723.89	566,723.89	566,723.89	0.00
02CD09	100272	101	11030300		1,293,840.00	1,211,398.84	1,211,398.84	1,211,398.84	0.00
02CD09	130107	101	11030300		246,516.00	86,388.97	86,388.97	86,388.97	0.00
02CD09	130201	101	11030300		691,968.00	786,644.94	786,644.94	786,644.94	0.00
02CD09	130371	101	11030300		3,569,364.00	4,340,400.18	4,340,400.18	4,340,400.18	0.00
02CD09	200872	101	11030300		3,418,236.00	4,097,819.86	4,097,819.86	4,097,819.86	0.00
02CD09	200873	101	11030300		431,712.00	404,279.33	404,279.33	404,279.33	0.00
02CD09	270371	101	11030300		780,708.00	730,989.15	730,989.15	730,989.15	0.00
02CD09	280872	101	11030300		863,004.00	218,877.83	218,877.83	218,877.83	0.00
02CD09	280873	101	11030300		556,452.00	112,670.54	112,670.54	112,670.54	0.00
02CD09	280874	101	11030300		1,053,912.00	986,758.62	986,758.62	986,758.62	0.00
02CD09	280877	101	11030300		0.00	428,868.72	428,868.72	428,868.72	0.00
02CD09	290171	101	11030300		637,452.00	596,834.71	596,834.71	596,834.71	0.00
02CD09	290871	101	11030300		1,024,128.00	958,872.41	958,872.41	958,872.41	0.00
02CD09	290872	101	11030300		2,747,244.00	2,572,194.53	2,572,194.53	2,572,194.53	0.00
02CD09	290873	101	11030300		131,580.00	123,195.96	123,195.96	123,195.96	0.00
02CD09	300171	101	11030300		614,208.00	575,071.75	575,071.75	575,071.75	0.00
02CD09	300871	101	11030300		1,547,832.00	1,449,217.10	1,449,217.10	1,449,217.10	0.00
02CD09	300872	101	11030300		2,133,228.00	1,996,740.62	1,996,740.62	1,996,740.62	0.00
02CD09	310371	101	11030300		13,709,544.00	14,016,717.41	14,016,717.41	14,016,717.41	0.00
02CD09	320272	101	11030300		545,352.00	122,011.82	122,011.82	122,011.82	0.00
02CD09	320273	101	11030300		0.00	381,205.58	381,205.58	381,205.58	0.00
02CD09	030171	101	11032100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	030171	101	11040100		57,997,928.00	58,166,362.34	58,166,362.34	58,166,362.34	0.00
02CD09	030471	101	11040100		1,043,730.00	336,962.48	336,962.48	336,962.48	0.00
02CD09	040903	101	11040100		1,887,062.00	1,881,721.34	1,881,721.34	1,881,721.34	0.00
02CD09	060171	101	11040100		4,560,529.00	4,547,622.04	4,547,622.04	4,547,622.04	0.00
02CD09	140271	101	11040100		633,189.00	631,396.98	631,396.98	631,396.98	0.00
02CD09	140371	101	11040100		382,483.00	381,400.52	381,400.52	381,400.52	0.00
02CD09	140472	101	11040100		996,766.00	302,995.27	302,995.27	302,995.27	0.00
02CD09	140571	101	11040100		173,813.00	899,291.18	899,291.18	899,291.18	0.00
02CD09	150271	101	11040100		122,031.00	58,601.82	58,601.82	58,601.82	0.00
02CD09	150272	101	11040100		56,416.00	56,416.00	56,416.00	56,416.00	0.00
02CD09	150372	101	11040100		16,253,851.00	16,223,216.72	16,223,216.72	16,223,216.72	0.00
02CD09	150373	101	11040100		4,241,081.00	4,229,078.12	4,229,078.12	4,229,078.12	0.00
02CD09	150872	101	11040100		1,853,105.00	1,859,398.36	1,859,398.36	1,859,398.36	0.00
02CD09	150874	101	11040100		0.00	7.25	7.25	7.25	0.00
02CD09	230171	101	11040100		8,351,029.00	8,333,933.42	8,333,933.42	8,333,933.42	0.00
02CD09	230871	101	11040100		47,425.00	40,901.25	40,901.25	40,901.25	0.00
02CD09	230872	101	11040100		3,024,438.00	3,026,176.54	3,026,176.54	3,026,176.54	0.00
02CD09	240171	101	11040100		859,197.00	856,772.99	856,772.99	856,772.99	0.00
02CD09	240172	101	11040100		5,126,412.00	5,155,599.96	5,155,599.96	5,155,599.96	0.00
02CD09	240872	101	11040100		913,205.00	910,620.50	910,620.50	910,620.50	0.00
02CD09	250371	101	11040100		7,139,168.00	7,097,590.58	7,097,590.58	7,097,590.58	0.00
02CD09	250372	101	11040100		5,448,392.00	5,432,972.26	5,432,972.26	5,432,972.26	0.00
02CD09	250471	101	11040100		5,189,728.00	5,175,040.31	5,175,040.31	5,175,040.31	0.00
02CD09	250872	101	11040100		6,914,146.00	1,906,619.36	1,906,619.36	1,906,619.36	0.00
02CD09	250873	101	11040100		8,183,227.00	8,160,067.27	8,160,067.27	8,160,067.27	0.00
02CD09	250875	101	11040100		435,140.00	433,908.49	433,908.49	433,908.49	0.00
02CD09	250876	101	11040100		94,851.00	3,284,258.83	3,284,258.83	3,284,258.83	0.00
02CD09	250877	101	11040100		6,369,153.00	6,452,498.23	6,452,498.23	6,452,498.23	0.00
02CD09	250878	101	11040100		0.00	2,605,565.28	2,605,565.28	2,605,565.28	0.00
02CD09	250881	101	11040100		616,533.00	614,788.12	614,788.12	614,788.12	0.00
02CD09	340271	101	11040100		4,152,349.00	4,140,597.25	4,140,597.25	4,140,597.25	0.00
02CD09	340372	101	11040100		1,798,684.00	1,793,593.46	1,793,593.46	1,793,593.46	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	340471	101	11040100		328,889.00	327,958.20	327,958.20	327,958.20	0.00
02CD09	090272	101	11040300		2,523,452.00	2,516,310.26	2,516,310.26	2,516,310.26	0.00
02CD09	100271	101	11040300		691,734.00	689,776.29	689,776.29	689,776.29	0.00
02CD09	100272	101	11040300		3,582,913.00	3,572,772.83	3,572,772.83	3,572,772.83	0.00
02CD09	130201	101	11040300		778,849.00	776,644.74	776,644.74	776,644.74	0.00
02CD09	130371	101	11040300		2,792,055.00	2,784,153.08	2,784,153.08	2,784,153.08	0.00
02CD09	180271	101	11040300		94,851.00	94,851.00	94,851.00	94,851.00	0.00
02CD09	200871	101	11040300		444,034.00	442,777.32	442,777.32	442,777.32	0.00
02CD09	200872	101	11040300		5,997,850.00	5,962,919.44	5,962,919.44	5,962,919.44	0.00
02CD09	200873	101	11040300		1,572,298.00	1,635,879.86	1,635,879.86	1,635,879.86	0.00
02CD09	270371	101	11040300		1,202,128.00	1,198,725.80	1,198,725.80	1,198,725.80	0.00
02CD09	280872	101	11040300		2,103,970.00	495,222.18	495,222.18	495,222.18	0.00
02CD09	280873	101	11040300		2,004,252.00	385,239.21	385,239.21	385,239.21	0.00
02CD09	280874	101	11040300		9,615,499.00	9,598,925.91	9,598,925.91	9,598,925.91	0.00
02CD09	280877	101	11040300		0.00	3,389,688.74	3,389,688.74	3,389,688.74	0.00
02CD09	290171	101	11040300		10,640,054.00	10,633,452.94	10,633,452.94	10,633,452.94	0.00
02CD09	290871	101	11040300		3,652,714.00	3,667,071.82	3,667,071.82	3,667,071.82	0.00
02CD09	290872	101	11040300		7,985,178.00	7,938,673.54	7,938,673.54	7,938,673.54	0.00
02CD09	290873	101	11040300		2,114,335.00	2,108,351.12	2,108,351.12	2,108,351.12	0.00
02CD09	300171	101	11040300		8,149,915.00	8,209,804.54	8,209,804.54	8,209,804.54	0.00
02CD09	300871	101	11040300		4,530,453.00	4,542,040.74	4,542,040.74	4,542,040.74	0.00
02CD09	300872	101	11040300		4,504,282.00	4,516,229.76	4,516,229.76	4,516,229.76	0.00
02CD09	310371	101	11040300		69,827,931.00	69,633,301.90	69,633,301.90	69,633,301.90	0.00
02CD09	320272	101	11040300		4,889,954.00	1,026,805.59	1,026,805.59	1,026,805.59	0.00
02CD09	320273	101	11040300		0.00	4,024,878.65	4,024,878.65	4,024,878.65	0.00
02CD09	030171	101	11042100		0.00	204,509.27	204,509.27	204,509.27	0.00
02CD09	130371	101	12020104		576,710.00	531,370.50	531,370.50	531,370.50	0.00
02CD09	290171	101	12020104		4,845,279.00	3,877,241.82	3,877,241.82	3,877,241.82	0.00
02CD09	290871	101	12020104		1,867,154.00	1,404,631.96	1,404,631.96	1,404,631.96	0.00
02CD09	290872	101	12020104		2,460,146.00	2,018,176.87	2,018,176.87	2,018,176.87	0.00
02CD09	290873	101	12020104		593,462.00	495,030.09	495,030.09	495,030.09	0.00
02CD09	300171	101	12020104		5,766,868.00	4,620,758.07	4,620,758.07	4,620,758.07	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	300872	101	12020104		2,324,783.00	1,811,646.49	1,811,646.49	1,811,646.49	0.00
02CD09	310371	101	12020104		9,617,278.00	11,027,336.41	11,027,336.41	11,027,336.41	0.00
02CD09	030171	101	12020304		3,742,175.00	2,109,825.50	2,109,825.50	2,109,825.50	0.00
02CD09	140371	101	12020304		1,005,077.00	939,904.00	939,904.00	939,904.00	0.00
02CD09	150372	101	12020304		2,013,313.00	1,871,857.50	1,871,857.50	1,871,857.50	0.00
02CD09	150872	101	12020304		1,600,809.00	1,484,992.50	1,484,992.50	1,484,992.50	0.00
02CD09	180271	101	12020304		96,938.00	95,119.00	95,119.00	95,119.00	0.00
02CD09	200873	101	12020304		709,806.00	2,870,183.00	2,870,183.00	2,870,183.00	0.00
02CD09	230171	101	12020304		5,925,082.00	5,219,132.00	5,219,132.00	5,219,132.00	0.00
02CD09	230872	101	12020304		280,607.00	246,459.50	246,459.50	246,459.50	0.00
02CD09	240172	101	12020304		1,548,441.00	1,422,231.00	1,422,231.00	1,422,231.00	0.00
02CD09	250371	101	12020304		354,207.00	348,375.00	348,375.00	348,375.00	0.00
02CD09	250372	101	12020304		382,640.00	379,523.00	379,523.00	379,523.00	0.00
02CD09	250872	101	12020304		2,371,030.00	110,972.00	110,972.00	110,972.00	0.00
02CD09	250873	101	12020304		3,364,680.00	2,781,879.00	2,781,879.00	2,781,879.00	0.00
02CD09	250876	101	12020304		0.00	0.00	0.00	0.00	0.00
02CD09	250877	101	12020304		1,800,765.00	4,803,758.50	4,803,758.50	4,803,758.50	0.00
02CD09	250878	101	12020304		0.00	0.00	0.00	0.00	0.00
02CD09	280873	101	12020304		4,071,214.00	0.00	0.00	0.00	0.00
02CD09	300871	101	12020304		845,796.00	597,046.19	597,046.19	597,046.19	0.00
02CD09	340271	101	12020304		2,799,607.00	2,379,444.50	2,379,444.50	2,379,444.50	0.00
02CD09	030171	101	13010100		1,542,423.00	1,503,835.76	1,503,835.76	1,503,835.76	0.00
02CD09	030471	101	13010100		21,969.00	11,492.17	11,492.17	11,492.17	0.00
02CD09	040901	101	13010100		1,627.00	742.60	742.60	742.60	0.00
02CD09	040903	101	13010100		43,124.00	43,061.67	43,061.67	43,061.67	0.00
02CD09	060171	101	13010100		95,198.00	95,061.77	95,061.77	95,061.77	0.00
02CD09	140271	101	13010100		15,459.00	15,436.66	15,436.66	15,436.66	0.00
02CD09	140371	101	13010100		10,578.00	10,562.71	10,562.71	10,562.71	0.00
02CD09	140471	101	13010100		814.00	811.84	811.84	811.84	0.00
02CD09	140472	101	13010100		15,459.00	8,086.73	8,086.73	8,086.73	0.00
02CD09	140571	101	13010100		2,441.00	11,212.43	11,212.43	11,212.43	0.00
02CD09	150171	101	13010100		1,627.00	1,041.60	1,041.60	1,041.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	150271	101	13010100		7,323.00	4,688.16	4,688.16	4,688.16	0.00
02CD09	150272	101	13010100		7,322.00	7,311.42	7,311.42	7,311.42	0.00
02CD09	150372	101	13010100		341,736.00	331,713.62	331,713.62	331,713.62	0.00
02CD09	150373	101	13010100		77,297.00	77,185.29	77,185.29	77,185.29	0.00
02CD09	150872	101	13010100		30,919.00	30,874.32	30,874.32	30,874.32	0.00
02CD09	150874	101	13010100		0.00	1,050.96	1,050.96	1,050.96	0.00
02CD09	190271	101	13010100		814.00	425.81	425.81	425.81	0.00
02CD09	230171	101	13010100		172,495.00	167,528.29	167,528.29	167,528.29	0.00
02CD09	230871	101	13010100		814.00	425.81	425.81	425.81	0.00
02CD09	230872	101	13010100		51,260.00	51,185.92	51,185.92	51,185.92	0.00
02CD09	240171	101	13010100		25,223.00	25,186.55	25,186.55	25,186.55	0.00
02CD09	240172	101	13010100		165,986.00	160,779.74	160,779.74	160,779.74	0.00
02CD09	240872	101	13010100		15,459.00	15,436.66	15,436.66	15,436.66	0.00
02CD09	250371	101	13010100		110,657.00	107,281.49	107,281.49	107,281.49	0.00
02CD09	250372	101	13010100		86,247.00	86,122.35	86,122.35	86,122.35	0.00
02CD09	250471	101	13010100		87,061.00	86,935.17	86,935.17	86,935.17	0.00
02CD09	250872	101	13010100		129,371.00	37,183.70	37,183.70	37,183.70	0.00
02CD09	250873	101	13010100		135,067.00	130,830.55	130,830.55	130,830.55	0.00
02CD09	250875	101	13010100		6,509.00	6,496.18	6,496.18	6,496.18	0.00
02CD09	250876	101	13010100		3,254.00	50,278.47	50,278.47	50,278.47	0.00
02CD09	250877	101	13010100		96,825.00	96,739.13	96,739.13	96,739.13	0.00
02CD09	250878	101	13010100		0.00	47,031.48	47,031.48	47,031.48	0.00
02CD09	250881	101	13010100		12,204.00	12,186.36	12,186.36	12,186.36	0.00
02CD09	340173	101	13010100		814.00	811.84	811.84	811.84	0.00
02CD09	340271	101	13010100		90,316.00	90,280.66	90,280.66	90,280.66	0.00
02CD09	340372	101	13010100		33,360.00	33,311.79	33,311.79	33,311.79	0.00
02CD09	340471	101	13010100		6,509.00	6,496.19	6,496.19	6,496.19	0.00
02CD09	340872	101	13010100		813.00	425.28	425.28	425.28	0.00
02CD09	090272	101	13010300		48,820.00	48,749.44	48,749.44	48,749.44	0.00
02CD09	100271	101	13010300		17,087.00	17,062.30	17,062.30	17,062.30	0.00
02CD09	100272	101	13010300		68,347.00	68,248.22	68,248.22	68,248.22	0.00
02CD09	130107	101	13010300		2,441.00	1,276.91	1,276.91	1,276.91	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	130201	101	13010300		18,714.00	19,731.71	19,731.71	19,731.71	0.00
02CD09	130371	101	13010300		74,857.00	75,034.62	75,034.62	75,034.62	0.00
02CD09	180271	101	13010300		1,627.00	1,622.68	1,622.68	1,622.68	0.00
02CD09	200871	101	13010300		7,323.00	7,308.58	7,308.58	7,308.58	0.00
02CD09	200872	101	13010300		125,303.00	121,372.79	121,372.79	121,372.79	0.00
02CD09	200873	101	13010300		25,223.00	25,186.55	25,186.55	25,186.55	0.00
02CD09	270371	101	13010300		23,596.00	23,561.90	23,561.90	23,561.90	0.00
02CD09	280872	101	13010300		37,428.00	19,578.91	19,578.91	19,578.91	0.00
02CD09	280873	101	13010300		32,546.00	13,959.80	13,959.80	13,959.80	0.00
02CD09	280874	101	13010300		144,017.00	139,499.82	139,499.82	139,499.82	0.00
02CD09	280877	101	13010300		0.00	25,188.22	25,188.22	25,188.22	0.00
02CD09	290171	101	13010300		161,104.00	156,050.87	156,050.87	156,050.87	0.00
02CD09	290871	101	13010300		65,092.00	64,997.92	64,997.92	64,997.92	0.00
02CD09	290872	101	13010300		148,085.00	143,440.23	143,440.23	143,440.23	0.00
02CD09	290873	101	13010300		30,919.00	30,874.32	30,874.32	30,874.32	0.00
02CD09	300171	101	13010300		132,626.00	128,466.11	128,466.11	128,466.11	0.00
02CD09	300871	101	13010300		78,924.00	78,809.93	78,809.93	78,809.93	0.00
02CD09	300872	101	13010300		91,943.00	91,810.12	91,810.12	91,810.12	0.00
02CD09	310371	101	13010300		1,138,309.00	1,102,812.97	1,102,812.97	1,102,812.97	0.00
02CD09	320272	101	13010300		74,042.00	33,794.67	33,794.67	33,794.67	0.00
02CD09	320273	101	13010300		0.00	44,653.27	44,653.27	44,653.27	0.00
02CD09	030171	101	13012100		0.00	1,059.80	1,059.80	1,059.80	0.00
02CD09	030171	101	13050100		2,579,591.00	2,565,595.13	2,565,595.13	2,565,595.13	0.00
02CD09	030471	101	13050100		53,361.00	40,756.52	40,756.52	40,756.52	0.00
02CD09	040901	101	13050100		4,002.00	3,056.68	3,056.68	3,056.68	0.00
02CD09	040903	101	13050100		99,322.00	99,322.00	99,322.00	99,322.00	0.00
02CD09	060171	101	13050100		222,791.00	205,068.98	205,068.98	205,068.98	0.00
02CD09	140271	101	13050100		31,038.00	31,038.00	31,038.00	31,038.00	0.00
02CD09	140371	101	13050100		22,025.00	22,025.00	22,025.00	22,025.00	0.00
02CD09	140471	101	13050100		2,160.00	2,160.00	2,160.00	2,160.00	0.00
02CD09	140472	101	13050100		29,413.00	22,465.31	22,465.31	22,465.31	0.00
02CD09	140571	101	13050100		4,762.00	12,219.67	12,219.67	12,219.67	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	150171	101	13050100		4,161.00	3,178.12	3,178.12	3,178.12	0.00
02CD09	150271	101	13050100		18,119.00	13,839.08	13,839.08	13,839.08	0.00
02CD09	150272	101	13050100		19,453.00	19,453.00	19,453.00	19,453.00	0.00
02CD09	150372	101	13050100		760,483.00	703,866.36	703,866.36	703,866.36	0.00
02CD09	150373	101	13050100		163,440.00	150,439.10	150,439.10	150,439.10	0.00
02CD09	150872	101	13050100		65,515.00	65,515.00	65,515.00	65,515.00	0.00
02CD09	150874	101	13050100		0.00	2,297.51	2,297.51	2,297.51	0.00
02CD09	190271	101	13050100		2,159.00	1,649.02	1,649.02	1,649.02	0.00
02CD09	230171	101	13050100		361,630.00	333,170.79	333,170.79	333,170.79	0.00
02CD09	230871	101	13050100		1,299.00	992.16	992.16	992.16	0.00
02CD09	230872	101	13050100		108,984.00	100,314.80	100,314.80	100,314.80	0.00
02CD09	240171	101	13050100		55,820.00	55,820.00	55,820.00	55,820.00	0.00
02CD09	240172	101	13050100		362,315.00	333,494.48	333,494.48	333,494.48	0.00
02CD09	240872	101	13050100		31,665.00	31,665.00	31,665.00	31,665.00	0.00
02CD09	250371	101	13050100		217,852.00	200,522.90	200,522.90	200,522.90	0.00
02CD09	250372	101	13050100		176,608.00	162,559.60	162,559.60	162,559.60	0.00
02CD09	250471	101	13050100		158,550.00	145,938.05	145,938.05	145,938.05	0.00
02CD09	250872	101	13050100		269,701.00	91,293.03	91,293.03	91,293.03	0.00
02CD09	250873	101	13050100		281,628.00	259,225.80	259,225.80	259,225.80	0.00
02CD09	250875	101	13050100		11,921.00	11,921.00	11,921.00	11,921.00	0.00
02CD09	250876	101	13050100		6,600.00	85,077.25	85,077.25	85,077.25	0.00
02CD09	250877	101	13050100		202,372.00	186,274.20	186,274.20	186,274.20	0.00
02CD09	250878	101	13050100		0.00	78,477.25	78,477.25	78,477.25	0.00
02CD09	250881	101	13050100		21,420.00	21,420.00	21,420.00	21,420.00	0.00
02CD09	340173	101	13050100		2,160.00	2,160.00	2,160.00	2,160.00	0.00
02CD09	340271	101	13050100		195,467.00	179,918.48	179,918.48	179,918.48	0.00
02CD09	340372	101	13050100		74,752.00	74,752.00	74,752.00	74,752.00	0.00
02CD09	340471	101	13050100		14,980.00	14,980.00	14,980.00	14,980.00	0.00
02CD09	340872	101	13050100		2,160.00	1,649.78	1,649.78	1,649.78	0.00
02CD09	090272	101	13050300		109,022.00	100,349.75	100,349.75	100,349.75	0.00
02CD09	100271	101	13050300		35,765.00	35,765.00	35,765.00	35,765.00	0.00
02CD09	100272	101	13050300		134,102.00	123,434.75	123,434.75	123,434.75	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	130107	101	13050300		6,848.00	5,230.42	5,230.42	5,230.42	0.00
02CD09	130201	101	13050300		40,560.00	42,177.58	42,177.58	42,177.58	0.00
02CD09	130371	101	13050300		175,644.00	161,672.30	161,672.30	161,672.30	0.00
02CD09	180271	101	13050300		2,599.00	2,599.00	2,599.00	2,599.00	0.00
02CD09	200871	101	13050300		12,165.00	12,165.00	12,165.00	12,165.00	0.00
02CD09	200872	101	13050300		259,275.00	238,650.88	238,650.88	238,650.88	0.00
02CD09	200873	101	13050300		55,068.00	55,068.00	55,068.00	55,068.00	0.00
02CD09	270371	101	13050300		54,621.00	54,621.00	54,621.00	54,621.00	0.00
02CD09	280872	101	13050300		81,615.00	62,336.60	62,336.60	62,336.60	0.00
02CD09	280873	101	13050300		70,368.00	0.00	0.00	0.00	0.00
02CD09	280874	101	13050300		292,713.00	269,429.03	269,429.03	269,429.03	0.00
02CD09	280877	101	13050300		0.00	70,368.00	70,368.00	70,368.00	0.00
02CD09	290171	101	13050300		309,215.00	284,618.38	284,618.38	284,618.38	0.00
02CD09	290871	101	13050300		128,522.00	118,298.65	118,298.65	118,298.65	0.00
02CD09	290872	101	13050300		295,084.00	271,611.40	271,611.40	271,611.40	0.00
02CD09	290873	101	13050300		61,582.00	61,582.00	61,582.00	61,582.00	0.00
02CD09	300171	101	13050300		240,346.00	221,227.55	221,227.55	221,227.55	0.00
02CD09	300871	101	13050300		167,117.00	153,823.63	153,823.63	153,823.63	0.00
02CD09	300872	101	13050300		182,661.00	168,131.13	168,131.13	168,131.13	0.00
02CD09	310371	101	13050300		2,293,915.00	2,224,705.10	2,224,705.10	2,224,705.10	0.00
02CD09	320272	101	13050300		149,120.00	50,476.70	50,476.70	50,476.70	0.00
02CD09	320273	101	13050300		0.00	86,781.50	86,781.50	86,781.50	0.00
02CD09	030171	101	13052100		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	13060100		12,955,448.00	11,296,853.41	11,296,853.41	11,296,853.41	0.00
02CD09	030471	101	13060100		453,913.00	0.00	0.00	0.00	0.00
02CD09	040901	101	13060100		48,307.00	0.00	0.00	0.00	0.00
02CD09	040903	101	13060100		570,419.00	554,684.37	554,684.37	554,684.37	0.00
02CD09	060171	101	13060100		1,631,157.00	1,402,586.41	1,402,586.41	1,402,586.41	0.00
02CD09	140271	101	13060100		150,193.00	145,224.33	145,224.33	145,224.33	0.00
02CD09	140371	101	13060100		134,677.00	130,193.52	130,193.52	130,193.52	0.00
02CD09	140471	101	13060100		31,928.00	31,817.30	31,817.30	31,817.30	0.00
02CD09	140472	101	13060100		117,653.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	140571	101	13060100		19,048.00	148,984.71	148,984.71	148,984.71	0.00
02CD09	150171	101	13060100		56,081.00	23,373.01	23,373.01	23,373.01	0.00
02CD09	150271	101	13060100		213,725.00	91,154.73	91,154.73	91,154.73	0.00
02CD09	150272	101	13060100		279,854.00	270,688.04	270,688.04	270,688.04	0.00
02CD09	150372	101	13060100		3,402,153.00	2,486,984.87	2,486,984.87	2,486,984.87	0.00
02CD09	150373	101	13060100		679,800.00	600,582.96	600,582.96	600,582.96	0.00
02CD09	150872	101	13060100		322,774.00	313,284.61	313,284.61	313,284.61	0.00
02CD09	150874	101	13060100		0.00	75,742.85	75,742.85	75,742.85	0.00
02CD09	190271	101	13060100		31,928.00	0.00	0.00	0.00	0.00
02CD09	230171	101	13060100		1,651,745.00	1,420,368.99	1,420,368.99	1,420,368.99	0.00
02CD09	230871	101	13060100		5,197.00	0.00	0.00	0.00	0.00
02CD09	230872	101	13060100		599,653.00	580,905.79	580,905.79	580,905.79	0.00
02CD09	240171	101	13060100		334,821.00	323,852.45	323,852.45	323,852.45	0.00
02CD09	240172	101	13060100		1,449,260.00	1,205,739.66	1,205,739.66	1,205,739.66	0.00
02CD09	240872	101	13060100		166,461.00	160,964.22	160,964.22	160,964.22	0.00
02CD09	250371	101	13060100		915,268.00	899,208.11	899,208.11	899,208.11	0.00
02CD09	250372	101	13060100		833,984.00	806,537.66	806,537.66	806,537.66	0.00
02CD09	250471	101	13060100		741,142.00	716,725.72	716,725.72	716,725.72	0.00
02CD09	250872	101	13060100		1,407,671.00	596,011.75	596,011.75	596,011.75	0.00
02CD09	250873	101	13060100		1,196,411.00	1,156,954.47	1,156,954.47	1,156,954.47	0.00
02CD09	250875	101	13060100		47,686.00	46,165.47	46,165.47	46,165.47	0.00
02CD09	250876	101	13060100		58,701.00	439,493.78	439,493.78	439,493.78	0.00
02CD09	250877	101	13060100		901,366.00	884,122.31	884,122.31	884,122.31	0.00
02CD09	250878	101	13060100		0.00	382,675.07	382,675.07	382,675.07	0.00
02CD09	250881	101	13060100		137,504.00	132,992.59	132,992.59	132,992.59	0.00
02CD09	340173	101	13060100		31,928.00	30,906.48	30,906.48	30,906.48	0.00
02CD09	340271	101	13060100		909,860.00	705,386.31	705,386.31	705,386.31	0.00
02CD09	340372	101	13060100		410,548.00	396,992.46	396,992.46	396,992.46	0.00
02CD09	340471	101	13060100		85,960.00	83,365.00	83,365.00	83,365.00	0.00
02CD09	340872	101	13060100		31,928.00	0.00	0.00	0.00	0.00
02CD09	130371	101	13060104		64,075.00	57,777.00	57,777.00	57,777.00	0.00
02CD09	230872	101	13060104		31,178.00	26,852.00	26,852.00	26,852.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	290171	101	13060104		538,435.00	404,286.00	404,286.00	404,286.00	0.00
02CD09	290871	101	13060104		207,489.00	144,904.00	144,904.00	144,904.00	0.00
02CD09	290872	101	13060104		273,384.00	205,971.00	205,971.00	205,971.00	0.00
02CD09	290873	101	13060104		65,951.00	48,310.00	48,310.00	48,310.00	0.00
02CD09	300171	101	13060104		640,839.00	462,870.00	462,870.00	462,870.00	0.00
02CD09	300872	101	13060104		258,338.00	190,023.00	190,023.00	190,023.00	0.00
02CD09	310371	101	13060104		1,068,746.00	1,246,800.00	1,246,800.00	1,246,800.00	0.00
02CD09	090272	101	13060300		704,401.00	681,147.50	681,147.50	681,147.50	0.00
02CD09	100271	101	13060300		254,129.00	245,764.00	245,764.00	245,764.00	0.00
02CD09	100272	101	13060300		641,977.00	620,818.19	620,818.19	620,818.19	0.00
02CD09	130107	101	13060300		109,641.00	0.00	0.00	0.00	0.00
02CD09	130201	101	13060300		291,595.00	341,332.39	341,332.39	341,332.39	0.00
02CD09	130371	101	13060300		860,675.00	879,118.59	879,118.59	879,118.59	0.00
02CD09	180271	101	13060300		10,394.00	10,067.68	10,067.68	10,067.68	0.00
02CD09	200871	101	13060300		48,661.00	47,285.84	47,285.84	47,285.84	0.00
02CD09	200872	101	13060300		1,037,102.00	1,003,000.90	1,003,000.90	1,003,000.90	0.00
02CD09	200873	101	13060300		246,314.00	245,292.13	245,292.13	245,292.13	0.00
02CD09	270371	101	13060300		267,814.00	258,934.91	258,934.91	258,934.91	0.00
02CD09	280872	101	13060300		438,996.00	0.00	0.00	0.00	0.00
02CD09	280873	101	13060300		358,334.00	0.00	0.00	0.00	0.00
02CD09	280874	101	13060300		1,196,895.00	1,157,544.21	1,157,544.21	1,157,544.21	0.00
02CD09	280877	101	13060300		0.00	531,204.10	531,204.10	531,204.10	0.00
02CD09	290171	101	13060300		1,236,861.00	1,218,221.00	1,218,221.00	1,218,221.00	0.00
02CD09	290871	101	13060300		597,745.00	580,594.62	580,594.62	580,594.62	0.00
02CD09	290872	101	13060300		1,361,871.00	1,337,871.00	1,337,871.00	1,337,871.00	0.00
02CD09	290873	101	13060300		268,281.00	259,508.62	259,508.62	259,508.62	0.00
02CD09	300171	101	13060300		961,386.00	938,311.17	938,311.17	938,311.17	0.00
02CD09	300871	101	13060300		712,326.00	691,410.37	691,410.37	691,410.37	0.00
02CD09	300872	101	13060300		833,548.00	808,678.15	808,678.15	808,678.15	0.00
02CD09	310371	101	13060300		9,219,516.00	9,006,070.66	9,006,070.66	9,006,070.66	0.00
02CD09	320272	101	13060300		606,972.00	0.00	0.00	0.00	0.00
02CD09	320273	101	13060300		0.00	587,010.28	587,010.28	587,010.28	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	030171	101	13060304		415,814.00	196,129.00	196,129.00	196,129.00	0.00
02CD09	140371	101	13060304		111,691.00	99,319.00	99,319.00	99,319.00	0.00
02CD09	150372	101	13060304		223,717.00	198,129.00	198,129.00	198,129.00	0.00
02CD09	150872	101	13060304		177,855.00	154,705.00	154,705.00	154,705.00	0.00
02CD09	180271	101	13060304		10,771.00	6,891.00	6,891.00	6,891.00	0.00
02CD09	200873	101	13060304		78,866.00	326,970.00	326,970.00	326,970.00	0.00
02CD09	230171	101	13060304		658,323.00	509,043.00	509,043.00	509,043.00	0.00
02CD09	240172	101	13060304		172,049.00	154,849.00	154,849.00	154,849.00	0.00
02CD09	250371	101	13060304		39,354.00	38,196.00	38,196.00	38,196.00	0.00
02CD09	250372	101	13060304		42,516.00	41,209.00	41,209.00	41,209.00	0.00
02CD09	250872	101	13060304		263,438.00	0.00	0.00	0.00	0.00
02CD09	250873	101	13060304		373,900.00	289,154.00	289,154.00	289,154.00	0.00
02CD09	250877	101	13060304		200,075.00	526,421.00	526,421.00	526,421.00	0.00
02CD09	280873	101	13060304		452,326.00	0.00	0.00	0.00	0.00
02CD09	300871	101	13060304		93,991.00	54,902.00	54,902.00	54,902.00	0.00
02CD09	340271	101	13060304		311,070.00	256,667.00	256,667.00	256,667.00	0.00
02CD09	030171	101	13062100		0.00	35,013.12	35,013.12	35,013.12	0.00
02CD09	030171	101	13080100		1,995,696.00	0.00	0.00	0.00	0.00
02CD09	030171	101	13080106		0.00	1,919,065.00	1,919,065.00	1,919,065.00	0.00
02CD09	030171	101	13160100		7,000,000.00	0.00	0.00	0.00	0.00
02CD09	030171	101	13160106		0.00	2,884,026.99	2,884,026.99	2,884,026.99	0.00
02CD09	030171	101	13190100		7,822,556.00	7,897,126.09	7,897,126.09	7,897,126.09	0.00
02CD09	030471	101	13190100		127,942.00	51,289.62	51,289.62	51,289.62	0.00
02CD09	040901	101	13190100		9,477.00	3,152.90	3,152.90	3,152.90	0.00
02CD09	040903	101	13190100		251,146.00	250,334.86	250,334.86	250,334.86	0.00
02CD09	060171	101	13190100		554,418.00	552,627.36	552,627.36	552,627.36	0.00
02CD09	140271	101	13190100		90,033.00	90,032.94	90,032.94	90,032.94	0.00
02CD09	140371	101	13190100		61,602.00	61,601.12	61,601.12	61,601.12	0.00
02CD09	140471	101	13190100		4,739.00	4,738.87	4,738.87	4,738.87	0.00
02CD09	140472	101	13190100		90,033.00	25,904.30	25,904.30	25,904.30	0.00
02CD09	140571	101	13190100		14,215.00	79,642.64	79,642.64	79,642.64	0.00
02CD09	150171	101	13190100		9,477.00	9,113.36	9,113.36	9,113.36	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	150271	101	13190100		42,647.00	41,010.59	41,010.59	41,010.59	0.00
02CD09	150272	101	13190100		42,647.00	42,645.80	42,645.80	42,645.80	0.00
02CD09	150372	101	13190100		1,990,217.00	1,990,640.93	1,990,640.93	1,990,640.93	0.00
02CD09	150373	101	13190100		450,168.00	448,714.07	448,714.07	448,714.07	0.00
02CD09	150872	101	13190100		180,067.00	179,485.43	179,485.43	179,485.43	0.00
02CD09	150874	101	13190100		0.00	64.78	64.78	64.78	0.00
02CD09	190271	101	13190100		4,739.00	2,641.83	2,641.83	2,641.83	0.00
02CD09	230171	101	13190100		1,004,585.00	1,001,070.60	1,001,070.60	1,001,070.60	0.00
02CD09	230871	101	13190100		4,739.00	2,641.83	2,641.83	2,641.83	0.00
02CD09	230872	101	13190100		298,532.00	297,567.81	297,567.81	297,567.81	0.00
02CD09	240171	101	13190100		146,896.00	146,421.56	146,421.56	146,421.56	0.00
02CD09	240172	101	13190100		966,676.00	963,553.87	963,553.87	963,553.87	0.00
02CD09	240872	101	13190100		90,033.00	90,032.94	90,032.94	90,032.94	0.00
02CD09	250371	101	13190100		644,451.00	644,284.91	644,284.91	644,284.91	0.00
02CD09	250372	101	13190100		502,292.00	500,669.72	500,669.72	500,669.72	0.00
02CD09	250471	101	13190100		507,031.00	505,393.41	505,393.41	505,393.41	0.00
02CD09	250872	101	13190100		753,439.00	248,678.63	248,678.63	248,678.63	0.00
02CD09	250873	101	13190100		786,609.00	784,068.44	784,068.44	784,068.44	0.00
02CD09	250875	101	13190100		37,908.00	37,906.93	37,906.93	37,906.93	0.00
02CD09	250876	101	13190100		18,954.00	283,768.79	283,768.79	283,768.79	0.00
02CD09	250877	101	13190100		563,894.00	562,072.76	562,072.76	562,072.76	0.00
02CD09	250878	101	13190100		0.00	264,814.79	264,814.79	264,814.79	0.00
02CD09	250881	101	13190100		71,079.00	71,077.00	71,077.00	71,077.00	0.00
02CD09	340173	101	13190100		4,739.00	4,738.87	4,738.87	4,738.87	0.00
02CD09	340271	101	13190100		525,985.00	526,201.12	526,201.12	526,201.12	0.00
02CD09	340372	101	13190100		194,283.00	193,655.51	193,655.51	193,655.51	0.00
02CD09	340471	101	13190100		37,908.00	37,905.77	37,905.77	37,905.77	0.00
02CD09	340872	101	13190100		4,738.00	2,641.27	2,641.27	2,641.27	0.00
02CD09	090272	101	13190300		284,317.00	283,398.73	283,398.73	283,398.73	0.00
02CD09	100271	101	13190300		99,511.00	99,510.96	99,510.96	99,510.96	0.00
02CD09	100272	101	13190300		398,043.00	396,757.42	396,757.42	396,757.42	0.00
02CD09	130107	101	13190300		14,216.00	7,924.94	7,924.94	7,924.94	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	130201	101	13190300		108,988.00	109,513.51	109,513.51	109,513.51	0.00
02CD09	130371	101	13190300		435,952.00	440,289.56	440,289.56	440,289.56	0.00
02CD09	180271	101	13190300		9,477.00	9,476.73	9,476.73	9,476.73	0.00
02CD09	200871	101	13190300		42,647.00	42,645.80	42,645.80	42,645.80	0.00
02CD09	200872	101	13190300		729,746.00	727,389.10	727,389.10	727,389.10	0.00
02CD09	200873	101	13190300		146,896.00	146,421.56	146,421.56	146,421.56	0.00
02CD09	270371	101	13190300		137,419.00	136,975.17	136,975.17	136,975.17	0.00
02CD09	280872	101	13190300		217,976.00	54,884.86	54,884.86	54,884.86	0.00
02CD09	280873	101	13190300		189,544.00	47,725.86	47,725.86	47,725.86	0.00
02CD09	280874	101	13190300		838,734.00	836,025.09	836,025.09	836,025.09	0.00
02CD09	280877	101	13190300		0.00	192,536.54	192,536.54	192,536.54	0.00
02CD09	290171	101	13190300		938,245.00	935,214.70	935,214.70	935,214.70	0.00
02CD09	290871	101	13190300		379,088.00	377,863.64	377,863.64	377,863.64	0.00
02CD09	290872	101	13190300		862,427.00	859,641.57	859,641.57	859,641.57	0.00
02CD09	290873	101	13190300		180,067.00	179,485.43	179,485.43	179,485.43	0.00
02CD09	300171	101	13190300		772,393.00	769,898.35	769,898.35	769,898.35	0.00
02CD09	300871	101	13190300		459,645.00	458,160.46	458,160.46	458,160.46	0.00
02CD09	300872	101	13190300		535,463.00	533,733.58	533,733.58	533,733.58	0.00
02CD09	310371	101	13190300		6,629,318.00	6,628,244.39	6,628,244.39	6,628,244.39	0.00
02CD09	320272	101	13190300		431,213.00	89,563.69	89,563.69	89,563.69	0.00
02CD09	320273	101	13190300		0.00	355,882.61	355,882.61	355,882.61	0.00
02CD09	030171	101	13220100		9,559,834.00	8,422,775.02	8,422,775.02	8,422,775.02	0.00
02CD09	030471	101	13220100		147,599.00	44,239.93	44,239.93	44,239.93	0.00
02CD09	040901	101	13220100		10,933.00	5,974.07	5,974.07	5,974.07	0.00
02CD09	040903	101	13220100		289,732.00	265,266.52	265,266.52	265,266.52	0.00
02CD09	060171	101	13220100		639,597.00	585,588.32	585,588.32	585,588.32	0.00
02CD09	140271	101	13220100		103,866.00	95,095.38	95,095.38	95,095.38	0.00
02CD09	140371	101	13220100		71,066.00	70,962.76	70,962.76	70,962.76	0.00
02CD09	140471	101	13220100		5,467.00	5,448.93	5,448.93	5,448.93	0.00
02CD09	140472	101	13220100		103,866.00	31,131.81	31,131.81	31,131.81	0.00
02CD09	140571	101	13220100		16,399.00	85,672.16	85,672.16	85,672.16	0.00
02CD09	150171	101	13220100		10,933.00	9,141.25	9,141.25	9,141.25	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	150271	101	13220100		49,199.00	41,136.06	41,136.06	41,136.06	0.00
02CD09	150272	101	13220100		49,199.00	49,127.53	49,127.53	49,127.53	0.00
02CD09	150372	101	13220100		2,295,990.00	1,757,422.05	1,757,422.05	1,757,422.05	0.00
02CD09	150373	101	13220100		519,331.00	475,477.80	475,477.80	475,477.80	0.00
02CD09	150872	101	13220100		207,732.00	190,190.77	190,190.77	190,190.77	0.00
02CD09	150874	101	13220100		0.00	2,489.79	2,489.79	2,489.79	0.00
02CD09	190271	101	13220100		5,467.00	3,746.57	3,746.57	3,746.57	0.00
02CD09	230171	101	13220100		1,158,928.00	1,063,214.99	1,063,214.99	1,063,214.99	0.00
02CD09	230871	101	13220100		5,467.00	3,746.57	3,746.57	3,746.57	0.00
02CD09	230872	101	13220100		344,398.00	315,316.46	315,316.46	315,316.46	0.00
02CD09	240171	101	13220100		169,465.00	155,155.09	155,155.09	155,155.09	0.00
02CD09	240172	101	13220100		1,115,195.00	1,021,026.00	1,021,026.00	1,021,026.00	0.00
02CD09	240872	101	13220100		103,866.00	95,095.38	95,095.38	95,095.38	0.00
02CD09	250371	101	13220100		743,463.00	679,774.16	679,774.16	679,774.16	0.00
02CD09	250372	101	13220100		579,464.00	530,533.08	530,533.08	530,533.08	0.00
02CD09	250471	101	13220100		584,930.00	535,537.49	535,537.49	535,537.49	0.00
02CD09	250872	101	13220100		869,196.00	226,769.00	226,769.00	226,769.00	0.00
02CD09	250873	101	13220100		907,462.00	828,782.92	828,782.92	828,782.92	0.00
02CD09	250875	101	13220100		43,733.00	43,652.11	43,652.11	43,652.11	0.00
02CD09	250876	101	13220100		21,866.00	295,963.63	295,963.63	295,963.63	0.00
02CD09	250877	101	13220100		650,530.00	595,598.11	595,598.11	595,598.11	0.00
02CD09	250878	101	13220100		0.00	274,161.11	274,161.11	274,161.11	0.00
02CD09	250881	101	13220100		81,999.00	81,879.88	81,879.88	81,879.88	0.00
02CD09	340173	101	13220100		5,467.00	5,448.93	5,448.93	5,448.93	0.00
02CD09	340271	101	13220100		606,797.00	556,382.34	556,382.34	556,382.34	0.00
02CD09	340372	101	13220100		224,132.00	205,205.90	205,205.90	205,205.90	0.00
02CD09	340471	101	13220100		43,733.00	43,652.13	43,652.13	43,652.13	0.00
02CD09	340872	101	13220100		5,466.00	3,745.88	3,745.88	3,745.88	0.00
02CD09	090272	101	13220300		327,998.00	300,301.28	300,301.28	300,301.28	0.00
02CD09	100271	101	13220300		114,800.00	105,106.10	105,106.10	105,106.10	0.00
02CD09	100272	101	13220300		459,198.00	420,422.51	420,422.51	420,422.51	0.00
02CD09	130107	101	13220300		16,400.00	11,239.02	11,239.02	11,239.02	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	130201	101	13220300		125,733.00	118,433.02	118,433.02	118,433.02	0.00
02CD09	130371	101	13220300		502,931.00	462,935.94	462,935.94	462,935.94	0.00
02CD09	180271	101	13220300		10,933.00	10,904.90	10,904.90	10,904.90	0.00
02CD09	200871	101	13220300		49,199.00	49,127.53	49,127.53	49,127.53	0.00
02CD09	200872	101	13220300		841,863.00	770,946.25	770,946.25	770,946.25	0.00
02CD09	200873	101	13220300		169,465.00	155,155.09	155,155.09	155,155.09	0.00
02CD09	270371	101	13220300		158,532.00	145,145.29	145,145.29	145,145.29	0.00
02CD09	280872	101	13220300		251,465.00	62,960.90	62,960.90	62,960.90	0.00
02CD09	280873	101	13220300		218,665.00	54,748.56	54,748.56	54,748.56	0.00
02CD09	280874	101	13220300		967,595.00	885,889.60	885,889.60	885,889.60	0.00
02CD09	280877	101	13220300		0.00	181,796.48	181,796.48	181,796.48	0.00
02CD09	290171	101	13220300		1,082,395.00	988,877.79	988,877.79	988,877.79	0.00
02CD09	290871	101	13220300		437,331.00	400,402.00	400,402.00	400,402.00	0.00
02CD09	290872	101	13220300		994,929.00	910,915.48	910,915.48	910,915.48	0.00
02CD09	290873	101	13220300		207,732.00	190,190.77	190,190.77	190,190.77	0.00
02CD09	300171	101	13220300		891,062.00	815,819.18	815,819.18	815,819.18	0.00
02CD09	300871	101	13220300		530,264.00	485,487.59	485,487.59	485,487.59	0.00
02CD09	300872	101	13220300		617,730.00	565,567.80	565,567.80	565,567.80	0.00
02CD09	310371	101	13220300		7,647,834.00	6,737,363.13	6,737,363.13	6,737,363.13	0.00
02CD09	320272	101	13220300		497,464.00	94,225.64	94,225.64	94,225.64	0.00
02CD09	320273	101	13220300		0.00	349,379.70	349,379.70	349,379.70	0.00
02CD09	030171	101	13250100		294,474.00	72.00	72.00	72.00	0.00
02CD09	030171	101	13260100		6,348,815.00	6,342,258.12	6,342,258.12	6,342,258.12	0.00
02CD09	030471	101	13260100		91,224.00	34,497.69	34,497.69	34,497.69	0.00
02CD09	040901	101	13260100		6,757.00	6,199.98	6,199.98	6,199.98	0.00
02CD09	040903	101	13260100		179,070.00	179,050.71	179,050.71	179,050.71	0.00
02CD09	060171	101	13260100		395,305.00	395,262.42	395,262.42	395,262.42	0.00
02CD09	140271	101	13260100		64,194.00	64,193.98	64,193.98	64,193.98	0.00
02CD09	140371	101	13260100		43,923.00	43,922.98	43,922.98	43,922.98	0.00
02CD09	140471	101	13260100		3,379.00	3,379.00	3,379.00	3,379.00	0.00
02CD09	140472	101	13260100		64,194.00	53,610.27	53,610.27	53,610.27	0.00
02CD09	140571	101	13260100		10,136.00	21,194.41	21,194.41	21,194.41	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	150171	101	13260100		6,757.00	6,691.31	6,691.31	6,691.31	0.00
02CD09	150271	101	13260100		30,408.00	30,112.39	30,112.39	30,112.39	0.00
02CD09	150272	101	13260100		30,408.00	30,407.99	30,407.99	30,407.99	0.00
02CD09	150372	101	13260100		1,419,046.00	1,419,105.48	1,419,105.48	1,419,105.48	0.00
02CD09	150373	101	13260100		320,974.00	320,939.43	320,939.43	320,939.43	0.00
02CD09	150872	101	13260100		128,389.00	128,375.17	128,375.17	128,375.17	0.00
02CD09	150874	101	13260100		0.00	27.55	27.55	27.55	0.00
02CD09	190271	101	13260100		3,379.00	2,821.90	2,821.90	2,821.90	0.00
02CD09	230171	101	13260100		716,280.00	715,405.74	715,405.74	715,405.74	0.00
02CD09	230871	101	13260100		3,379.00	2,821.90	2,821.90	2,821.90	0.00
02CD09	230872	101	13260100		212,856.00	212,833.07	212,833.07	212,833.07	0.00
02CD09	240171	101	13260100		104,739.00	104,727.72	104,727.72	104,727.72	0.00
02CD09	240172	101	13260100		689,250.00	689,175.76	689,175.76	689,175.76	0.00
02CD09	240872	101	13260100		64,194.00	64,194.00	64,194.00	64,194.00	0.00
02CD09	250371	101	13260100		459,500.00	459,974.76	459,974.76	459,974.76	0.00
02CD09	250372	101	13260100		358,140.00	358,101.43	358,101.43	358,101.43	0.00
02CD09	250471	101	13260100		361,518.00	361,479.06	361,479.06	361,479.06	0.00
02CD09	250872	101	13260100		537,210.00	181,645.24	181,645.24	181,645.24	0.00
02CD09	250873	101	13260100		560,861.00	560,800.59	560,800.59	560,800.59	0.00
02CD09	250875	101	13260100		27,029.00	27,028.99	27,028.99	27,028.99	0.00
02CD09	250876	101	13260100		13,514.00	201,994.25	201,994.25	201,994.25	0.00
02CD09	250877	101	13260100		402,063.00	402,019.70	402,019.70	402,019.70	0.00
02CD09	250878	101	13260100		0.00	188,480.25	188,480.25	188,480.25	0.00
02CD09	250881	101	13260100		50,680.00	50,679.98	50,679.98	50,679.98	0.00
02CD09	340173	101	13260100		3,379.00	3,379.00	3,379.00	3,379.00	0.00
02CD09	340271	101	13260100		375,033.00	375,516.70	375,516.70	375,516.70	0.00
02CD09	340372	101	13260100		138,525.00	138,510.08	138,510.08	138,510.08	0.00
02CD09	340471	101	13260100		27,029.00	27,028.97	27,028.97	27,028.97	0.00
02CD09	340872	101	13260100		3,378.00	2,821.07	2,821.07	2,821.07	0.00
02CD09	090272	101	13260300		202,721.00	202,699.17	202,699.17	202,699.17	0.00
02CD09	100271	101	13260300		70,952.00	70,951.99	70,951.99	70,951.99	0.00
02CD09	100272	101	13260300		283,809.00	283,778.43	283,778.43	283,778.43	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	130107	101	13260300		10,136.00	8,464.87	8,464.87	8,464.87	0.00
02CD09	130201	101	13260300		77,710.00	77,874.79	77,874.79	77,874.79	0.00
02CD09	130371	101	13260300		310,838.00	312,377.14	312,377.14	312,377.14	0.00
02CD09	180271	101	13260300		6,757.00	6,757.00	6,757.00	6,757.00	0.00
02CD09	200871	101	13260300		30,408.00	30,407.99	30,407.99	30,407.99	0.00
02CD09	200872	101	13260300		520,316.00	520,259.96	520,259.96	520,259.96	0.00
02CD09	200873	101	13260300		104,739.00	104,727.72	104,727.72	104,727.72	0.00
02CD09	270371	101	13260300		97,981.00	97,980.96	97,980.96	97,980.96	0.00
02CD09	280872	101	13260300		155,419.00	29,208.89	29,208.89	29,208.89	0.00
02CD09	280873	101	13260300		135,147.00	31,326.55	31,326.55	31,326.55	0.00
02CD09	280874	101	13260300		598,026.00	597,961.59	597,961.59	597,961.59	0.00
02CD09	280877	101	13260300		0.00	152,046.48	152,046.48	152,046.48	0.00
02CD09	290171	101	13260300		668,978.00	668,905.95	668,905.95	668,905.95	0.00
02CD09	290871	101	13260300		270,294.00	270,264.89	270,264.89	270,264.89	0.00
02CD09	290872	101	13260300		614,919.00	614,852.77	614,852.77	614,852.77	0.00
02CD09	290873	101	13260300		128,389.00	128,375.17	128,375.17	128,375.17	0.00
02CD09	300171	101	13260300		550,724.00	550,664.68	550,664.68	550,664.68	0.00
02CD09	300871	101	13260300		327,732.00	327,696.70	327,696.70	327,696.70	0.00
02CD09	300872	101	13260300		381,790.00	381,748.88	381,748.88	381,748.88	0.00
02CD09	310371	101	13260300		4,726,774.00	4,726,731.92	4,726,731.92	4,726,731.92	0.00
02CD09	320272	101	13260300		307,459.00	92,241.43	92,241.43	92,241.43	0.00
02CD09	320273	101	13260300		0.00	227,668.86	227,668.86	227,668.86	0.00
02CD09	130371	101	14010104		53,861.00	50,848.05	50,848.05	50,848.05	0.00
02CD09	290171	101	14010104		452,627.00	367,849.68	367,849.68	367,849.68	0.00
02CD09	290871	101	14010104		174,421.00	133,293.24	133,293.24	133,293.24	0.00
02CD09	290872	101	14010104		229,816.00	192,209.49	192,209.49	192,209.49	0.00
02CD09	290873	101	14010104		55,440.00	47,310.14	47,310.14	47,310.14	0.00
02CD09	300171	101	14010104		538,714.00	439,631.84	439,631.84	439,631.84	0.00
02CD09	300872	101	14010104		217,169.00	171,286.25	171,286.25	171,286.25	0.00
02CD09	310371	101	14010104		898,422.00	1,059,021.62	1,059,021.62	1,059,021.62	0.00
02CD09	030171	101	14010201		9,374,127.00	8,831,305.06	8,831,305.06	8,831,305.06	0.00
02CD09	030471	101	14010201		201,686.00	200,912.87	200,912.87	200,912.87	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	040901	101	14010201		18,938.00	18,938.00	18,938.00	18,938.00	0.00
02CD09	040903	101	14010201		378,113.00	376,663.57	376,663.57	376,663.57	0.00
02CD09	060171	101	14010201		832,195.00	826,366.87	826,366.87	826,366.87	0.00
02CD09	140271	101	14010201		116,043.00	115,598.17	115,598.17	115,598.17	0.00
02CD09	140371	101	14010201		85,598.00	85,598.00	85,598.00	85,598.00	0.00
02CD09	140471	101	14010201		10,219.00	10,219.00	10,219.00	10,219.00	0.00
02CD09	140472	101	14010201		90,647.00	90,647.00	90,647.00	90,647.00	0.00
02CD09	140571	101	14010201		14,070.00	14,070.00	14,070.00	14,070.00	0.00
02CD09	150171	101	14010201		19,689.00	19,689.00	19,689.00	19,689.00	0.00
02CD09	150271	101	14010201		79,799.00	79,799.00	79,799.00	79,799.00	0.00
02CD09	150272	101	14010201		89,308.00	89,308.00	89,308.00	89,308.00	0.00
02CD09	150372	101	14010201		2,783,439.00	2,777,353.78	2,777,353.78	2,777,353.78	0.00
02CD09	150373	101	14010201		566,893.00	562,922.86	562,922.86	562,922.86	0.00
02CD09	150872	101	14010201		219,786.00	220,007.16	220,007.16	220,007.16	0.00
02CD09	190271	101	14010201		10,219.00	10,219.00	10,219.00	10,219.00	0.00
02CD09	230171	101	14010201		1,304,619.00	1,295,482.33	1,295,482.33	1,295,482.33	0.00
02CD09	230871	101	14010201		3,839.00	3,839.00	3,839.00	3,839.00	0.00
02CD09	230872	101	14010201		368,447.00	367,983.83	367,983.83	367,983.83	0.00
02CD09	240171	101	14010201		222,312.00	221,459.80	221,459.80	221,459.80	0.00
02CD09	240172	101	14010201		1,463,763.00	1,460,054.04	1,460,054.04	1,460,054.04	0.00
02CD09	240872	101	14010201		105,375.00	104,971.06	104,971.06	104,971.06	0.00
02CD09	250371	101	14010201		683,249.00	678,463.98	678,463.98	678,463.98	0.00
02CD09	250372	101	14010201		570,413.00	566,418.21	566,418.21	566,418.21	0.00
02CD09	250471	101	14010201		497,555.00	494,070.46	494,070.46	494,070.46	0.00
02CD09	250872	101	14010201		939,564.00	672,070.06	672,070.06	672,070.06	0.00
02CD09	250873	101	14010201		934,204.00	668,236.00	668,236.00	668,236.00	0.00
02CD09	250875	101	14010201		35,224.00	35,224.00	35,224.00	35,224.00	0.00
02CD09	250876	101	14010201		26,616.00	26,616.00	26,616.00	26,616.00	0.00
02CD09	250877	101	14010201		647,491.00	654,056.87	654,056.87	654,056.87	0.00
02CD09	250881	101	14010201		71,342.00	71,342.00	71,342.00	71,342.00	0.00
02CD09	340173	101	14010201		10,219.00	10,219.00	10,219.00	10,219.00	0.00
02CD09	340271	101	14010201		722,773.00	717,711.18	717,711.18	717,711.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	340372	101	14010201		266,148.00	265,127.77	265,127.77	265,127.77	0.00
02CD09	340471	101	14010201		54,871.00	54,871.00	54,871.00	54,871.00	0.00
02CD09	340872	101	14010201		10,219.00	10,219.00	10,219.00	10,219.00	0.00
02CD09	030171	101	14010203		3,914,860.00	3,905,976.00	3,905,976.00	3,905,976.00	0.00
02CD09	030471	101	14010203		70,452.00	70,451.00	70,451.00	70,451.00	0.00
02CD09	040903	101	14010203		127,377.00	126,931.00	126,931.00	126,931.00	0.00
02CD09	060171	101	14010203		307,836.00	306,759.00	306,759.00	306,759.00	0.00
02CD09	140271	101	14010203		42,740.00	42,739.00	42,739.00	42,739.00	0.00
02CD09	140371	101	14010203		25,817.00	25,816.00	25,816.00	25,816.00	0.00
02CD09	140472	101	14010203		67,281.00	67,280.00	67,280.00	67,280.00	0.00
02CD09	140571	101	14010203		11,732.00	11,732.00	11,732.00	11,732.00	0.00
02CD09	150271	101	14010203		8,237.00	8,237.00	8,237.00	8,237.00	0.00
02CD09	150272	101	14010203		3,808.00	3,808.00	3,808.00	3,808.00	0.00
02CD09	150372	101	14010203		1,097,135.00	1,095,508.00	1,095,508.00	1,095,508.00	0.00
02CD09	150373	101	14010203		286,272.00	285,270.00	285,270.00	285,270.00	0.00
02CD09	150872	101	14010203		125,084.00	124,646.00	124,646.00	124,646.00	0.00
02CD09	230171	101	14010203		563,694.00	559,907.00	559,907.00	559,907.00	0.00
02CD09	230871	101	14010203		3,201.00	3,201.00	3,201.00	3,201.00	0.00
02CD09	230872	101	14010203		204,149.00	203,435.00	203,435.00	203,435.00	0.00
02CD09	240171	101	14010203		57,995.00	57,994.00	57,994.00	57,994.00	0.00
02CD09	240172	101	14010203		346,032.00	344,821.00	344,821.00	344,821.00	0.00
02CD09	240872	101	14010203		61,641.00	61,640.00	61,640.00	61,640.00	0.00
02CD09	250371	101	14010203		481,893.00	478,656.00	478,656.00	478,656.00	0.00
02CD09	250372	101	14010203		367,766.00	366,479.00	366,479.00	366,479.00	0.00
02CD09	250471	101	14010203		350,306.00	349,080.00	349,080.00	349,080.00	0.00
02CD09	250872	101	14010203		466,704.00	463,569.00	463,569.00	463,569.00	0.00
02CD09	250873	101	14010203		552,367.00	548,656.00	548,656.00	548,656.00	0.00
02CD09	250875	101	14010203		29,372.00	29,371.00	29,371.00	29,371.00	0.00
02CD09	250876	101	14010203		6,402.00	6,402.00	6,402.00	6,402.00	0.00
02CD09	250877	101	14010203		429,917.00	427,029.00	427,029.00	427,029.00	0.00
02CD09	250881	101	14010203		41,616.00	41,615.00	41,615.00	41,615.00	0.00
02CD09	340271	101	14010203		280,283.00	279,302.00	279,302.00	279,302.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	340372	101	14010203		121,411.00	120,986.00	120,986.00	120,986.00	0.00
02CD09	340471	101	14010203		22,200.00	22,200.00	22,200.00	22,200.00	0.00
02CD09	030171	101	14010304		349,522.00	202,400.44	202,400.44	202,400.44	0.00
02CD09	140371	101	14010304		93,891.00	89,821.47	89,821.47	89,821.47	0.00
02CD09	150372	101	14010304		188,059.00	175,884.57	175,884.57	175,884.57	0.00
02CD09	150872	101	14010304		149,541.00	141,683.61	141,683.61	141,683.61	0.00
02CD09	180271	101	14010304		9,053.00	8,897.06	8,897.06	8,897.06	0.00
02CD09	200873	101	14010304		66,303.00	279,698.51	279,698.51	279,698.51	0.00
02CD09	230171	101	14010304		553,371.00	500,672.60	500,672.60	500,672.60	0.00
02CD09	230872	101	14010304		26,209.00	24,080.57	24,080.57	24,080.57	0.00
02CD09	240172	101	14010304		144,635.00	134,965.83	134,965.83	134,965.83	0.00
02CD09	250371	101	14010304		33,086.00	32,696.77	32,696.77	32,696.77	0.00
02CD09	250372	101	14010304		35,738.00	35,709.72	35,709.72	35,709.72	0.00
02CD09	250872	101	14010304		221,477.00	11,373.17	11,373.17	11,373.17	0.00
02CD09	250873	101	14010304		314,310.00	281,458.09	281,458.09	281,458.09	0.00
02CD09	250877	101	14010304		168,208.00	451,368.64	451,368.64	451,368.64	0.00
02CD09	280873	101	14010304		380,311.00	0.00	0.00	0.00	0.00
02CD09	300871	101	14010304		79,011.00	58,074.81	58,074.81	58,074.81	0.00
02CD09	340271	101	14010304		261,489.00	229,048.64	229,048.64	229,048.64	0.00
02CD09	090272	101	14010401		393,021.00	391,514.42	391,514.42	391,514.42	0.00
02CD09	100271	101	14010401		135,562.00	135,042.34	135,042.34	135,042.34	0.00
02CD09	100272	101	14010401		460,112.00	456,889.68	456,889.68	456,889.68	0.00
02CD09	130107	101	14010401		32,405.00	32,405.00	32,405.00	32,405.00	0.00
02CD09	130201	101	14010401		154,007.00	153,416.64	153,416.64	153,416.64	0.00
02CD09	130371	101	14010401		691,229.00	494,436.07	494,436.07	494,436.07	0.00
02CD09	180271	101	14010401		7,678.00	7,678.00	7,678.00	7,678.00	0.00
02CD09	200871	101	14010401		35,944.00	35,944.00	35,944.00	35,944.00	0.00
02CD09	200872	101	14010401		933,186.00	767,466.74	767,466.74	767,466.74	0.00
02CD09	200873	101	14010401		184,026.00	189,592.08	189,592.08	189,592.08	0.00
02CD09	270371	101	14010401		199,936.00	199,169.58	199,169.58	199,169.58	0.00
02CD09	280872	101	14010401		283,758.00	282,670.26	282,670.26	282,670.26	0.00
02CD09	280873	101	14010401		235,389.00	234,486.68	234,486.68	234,486.68	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	280874	101	14010401		916,911.00	655,866.31	655,866.31	655,866.31	0.00
02CD09	290171	101	14010401		945,105.00	676,627.67	676,627.67	676,627.67	0.00
02CD09	290871	101	14010401		430,010.00	429,273.85	429,273.85	429,273.85	0.00
02CD09	290872	101	14010401		1,007,525.00	720,682.48	720,682.48	720,682.48	0.00
02CD09	290873	101	14010401		188,451.00	187,728.60	187,728.60	187,728.60	0.00
02CD09	300171	101	14010401		740,473.00	742,934.21	742,934.21	742,934.21	0.00
02CD09	300871	101	14010401		570,202.00	568,458.38	568,458.38	568,458.38	0.00
02CD09	300872	101	14010401		645,034.00	642,791.96	642,791.96	642,791.96	0.00
02CD09	310371	101	14010401		7,452,391.00	5,334,330.45	5,334,330.45	5,334,330.45	0.00
02CD09	320272	101	14010401		467,528.00	464,253.75	464,253.75	464,253.75	0.00
02CD09	090272	101	14010403		170,333.00	169,737.00	169,737.00	169,737.00	0.00
02CD09	100271	101	14010403		46,692.00	46,691.00	46,691.00	46,691.00	0.00
02CD09	100272	101	14010403		241,846.00	241,000.00	241,000.00	241,000.00	0.00
02CD09	130201	101	14010403		52,572.00	52,571.00	52,571.00	52,571.00	0.00
02CD09	130371	101	14010403		188,464.00	296,117.00	296,117.00	296,117.00	0.00
02CD09	180271	101	14010403		6,402.00	6,402.00	6,402.00	6,402.00	0.00
02CD09	200871	101	14010403		29,972.00	29,971.00	29,971.00	29,971.00	0.00
02CD09	200872	101	14010403		404,854.00	510,446.00	510,446.00	510,446.00	0.00
02CD09	200873	101	14010403		106,130.00	105,759.00	105,759.00	105,759.00	0.00
02CD09	270371	101	14010403		81,143.00	81,141.00	81,141.00	81,141.00	0.00
02CD09	280872	101	14010403		142,017.00	141,520.00	141,520.00	141,520.00	0.00
02CD09	280873	101	14010403		135,286.00	134,813.00	134,813.00	134,813.00	0.00
02CD09	280874	101	14010403		649,046.00	644,686.00	644,686.00	644,686.00	0.00
02CD09	290171	101	14010403		718,203.00	713,378.00	713,378.00	713,378.00	0.00
02CD09	290871	101	14010403		246,558.00	245,695.00	245,695.00	245,695.00	0.00
02CD09	290872	101	14010403		538,999.00	535,378.00	535,378.00	535,378.00	0.00
02CD09	290873	101	14010403		142,717.00	142,218.00	142,218.00	142,218.00	0.00
02CD09	300171	101	14010403		550,119.00	546,423.00	546,423.00	546,423.00	0.00
02CD09	300871	101	14010403		305,805.00	304,735.00	304,735.00	304,735.00	0.00
02CD09	300872	101	14010403		304,039.00	302,975.00	302,975.00	302,975.00	0.00
02CD09	310371	101	14010403		4,713,385.00	4,789,216.00	4,789,216.00	4,789,216.00	0.00
02CD09	320272	101	14010403		330,071.00	328,916.00	328,916.00	328,916.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	030171	101	14012201		0.00	35,178.18	35,178.18	35,178.18	0.00
02CD09	030171	101	14012203		0.00	12,760.00	12,760.00	12,760.00	0.00
02CD09	030171	101	14030201		1,782,176.00	2,332,176.00	2,332,176.00	2,332,176.00	0.00
02CD09	030471	101	14030201		44,578.00	44,578.00	44,578.00	44,578.00	0.00
02CD09	040901	101	14030201		7,204.00	7,204.00	7,204.00	7,204.00	0.00
02CD09	040903	101	14030201		85,719.00	85,719.00	85,719.00	85,719.00	0.00
02CD09	060171	101	14030201		176,120.00	176,120.00	176,120.00	176,120.00	0.00
02CD09	140271	101	14030201		24,643.00	24,643.00	24,643.00	24,643.00	0.00
02CD09	140371	101	14030201		20,782.00	20,782.00	20,782.00	20,782.00	0.00
02CD09	140471	101	14030201		3,887.00	3,887.00	3,887.00	3,887.00	0.00
02CD09	140472	101	14030201		3,788.00	3,788.00	3,788.00	3,788.00	0.00
02CD09	150171	101	14030201		7,489.00	7,489.00	7,489.00	7,489.00	0.00
02CD09	150271	101	14030201		26,596.00	26,596.00	26,596.00	26,596.00	0.00
02CD09	150272	101	14030201		32,233.00	32,233.00	32,233.00	32,233.00	0.00
02CD09	150372	101	14030201		567,310.00	567,310.00	567,310.00	567,310.00	0.00
02CD09	150373	101	14030201		85,042.00	85,042.00	85,042.00	85,042.00	0.00
02CD09	150872	101	14030201		26,541.00	26,541.00	26,541.00	26,541.00	0.00
02CD09	190271	101	14030201		3,887.00	3,887.00	3,887.00	3,887.00	0.00
02CD09	230171	101	14030201		239,103.00	239,103.00	239,103.00	239,103.00	0.00
02CD09	230872	101	14030201		47,021.00	47,021.00	47,021.00	47,021.00	0.00
02CD09	240171	101	14030201		58,105.00	58,105.00	58,105.00	58,105.00	0.00
02CD09	240172	101	14030201		399,357.00	399,357.00	399,357.00	399,357.00	0.00
02CD09	240872	101	14030201		11,963.00	11,963.00	11,963.00	11,963.00	0.00
02CD09	250371	101	14030201		40,066.00	40,066.00	40,066.00	40,066.00	0.00
02CD09	250372	101	14030201		49,207.00	49,207.00	49,207.00	49,207.00	0.00
02CD09	250471	101	14030201		29,458.00	29,458.00	29,458.00	29,458.00	0.00
02CD09	250872	101	14030201		144,490.00	144,490.00	144,490.00	144,490.00	0.00
02CD09	250873	101	14030201		103,374.00	103,374.00	103,374.00	103,374.00	0.00
02CD09	250876	101	14030201		7,203.00	7,203.00	7,203.00	7,203.00	0.00
02CD09	250877	101	14030201		50,174.00	50,174.00	50,174.00	50,174.00	0.00
02CD09	250881	101	14030201		8,152.00	8,152.00	8,152.00	8,152.00	0.00
02CD09	310371	101	14030201		685,477.00	1,490,739.22	1,490,739.22	1,490,739.22	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	340173	101	14030201		3,887.00	3,887.00	3,887.00	3,887.00	0.00
02CD09	340271	101	14030201		147,067.00	147,067.00	147,067.00	147,067.00	0.00
02CD09	340372	101	14030201		45,852.00	45,852.00	45,852.00	45,852.00	0.00
02CD09	340471	101	14030201		10,745.00	10,745.00	10,745.00	10,745.00	0.00
02CD09	340872	101	14030201		4,326.00	4,326.00	4,326.00	4,326.00	0.00
02CD09	030171	101	14030203		2,899,896.00	2,886,800.00	2,886,800.00	2,886,800.00	0.00
02CD09	030471	101	14030203		52,186.00	52,185.00	52,185.00	52,185.00	0.00
02CD09	040903	101	14030203		94,353.00	94,351.00	94,351.00	94,351.00	0.00
02CD09	060171	101	14030203		228,026.00	227,231.00	227,231.00	227,231.00	0.00
02CD09	140271	101	14030203		31,659.00	31,658.00	31,658.00	31,658.00	0.00
02CD09	140371	101	14030203		19,124.00	19,124.00	19,124.00	19,124.00	0.00
02CD09	140472	101	14030203		49,838.00	49,837.00	49,837.00	49,837.00	0.00
02CD09	140571	101	14030203		8,691.00	8,691.00	8,691.00	8,691.00	0.00
02CD09	150271	101	14030203		6,102.00	6,102.00	6,102.00	6,102.00	0.00
02CD09	150272	101	14030203		2,821.00	2,821.00	2,821.00	2,821.00	0.00
02CD09	150372	101	14030203		810,583.00	807,758.00	807,758.00	807,758.00	0.00
02CD09	150373	101	14030203		212,054.00	211,314.00	211,314.00	211,314.00	0.00
02CD09	150872	101	14030203		92,655.00	92,653.00	92,653.00	92,653.00	0.00
02CD09	230171	101	14030203		417,551.00	414,609.00	414,609.00	414,609.00	0.00
02CD09	230871	101	14030203		2,371.00	2,371.00	2,371.00	2,371.00	0.00
02CD09	230872	101	14030203		151,221.00	150,694.00	150,694.00	150,694.00	0.00
02CD09	240171	101	14030203		42,959.00	42,958.00	42,958.00	42,958.00	0.00
02CD09	240172	101	14030203		256,320.00	255,426.00	255,426.00	255,426.00	0.00
02CD09	240872	101	14030203		45,660.00	45,659.00	45,659.00	45,659.00	0.00
02CD09	250371	101	14030203		356,958.00	355,713.00	355,713.00	355,713.00	0.00
02CD09	250372	101	14030203		272,419.00	271,469.00	271,469.00	271,469.00	0.00
02CD09	250471	101	14030203		259,486.00	258,581.00	258,581.00	258,581.00	0.00
02CD09	250872	101	14030203		345,707.00	344,501.00	344,501.00	344,501.00	0.00
02CD09	250873	101	14030203		409,161.00	406,278.00	406,278.00	406,278.00	0.00
02CD09	250875	101	14030203		21,757.00	21,756.00	21,756.00	21,756.00	0.00
02CD09	250876	101	14030203		4,742.00	4,742.00	4,742.00	4,742.00	0.00
02CD09	250877	101	14030203		318,457.00	317,346.00	317,346.00	317,346.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	250881	101	14030203		30,826.00	30,825.00	30,825.00	30,825.00	0.00
02CD09	340271	101	14030203		207,617.00	206,893.00	206,893.00	206,893.00	0.00
02CD09	340372	101	14030203		89,934.00	89,932.00	89,932.00	89,932.00	0.00
02CD09	340471	101	14030203		16,444.00	16,444.00	16,444.00	16,444.00	0.00
02CD09	090272	101	14030401		71,795.00	71,795.00	71,795.00	71,795.00	0.00
02CD09	100271	101	14030401		30,265.00	30,265.00	30,265.00	30,265.00	0.00
02CD09	100272	101	14030401		64,692.00	64,692.00	64,692.00	64,692.00	0.00
02CD09	130107	101	14030401		12,326.00	12,326.00	12,326.00	12,326.00	0.00
02CD09	130201	101	14030401		34,598.00	34,598.00	34,598.00	34,598.00	0.00
02CD09	130371	101	14030401		178,468.00	178,468.00	178,468.00	178,468.00	0.00
02CD09	200872	101	14030401		170,911.00	170,911.00	170,911.00	170,911.00	0.00
02CD09	200873	101	14030401		21,585.00	21,585.00	21,585.00	21,585.00	0.00
02CD09	270371	101	14030401		39,035.00	39,035.00	39,035.00	39,035.00	0.00
02CD09	280872	101	14030401		43,150.00	43,150.00	43,150.00	43,150.00	0.00
02CD09	280873	101	14030401		27,822.00	27,822.00	27,822.00	27,822.00	0.00
02CD09	280874	101	14030401		52,695.00	52,695.00	52,695.00	52,695.00	0.00
02CD09	290171	101	14030401		31,872.00	31,872.00	31,872.00	31,872.00	0.00
02CD09	290871	101	14030401		51,206.00	51,206.00	51,206.00	51,206.00	0.00
02CD09	290872	101	14030401		137,362.00	137,362.00	137,362.00	137,362.00	0.00
02CD09	290873	101	14030401		6,579.00	6,579.00	6,579.00	6,579.00	0.00
02CD09	300171	101	14030401		30,710.00	30,710.00	30,710.00	30,710.00	0.00
02CD09	300871	101	14030401		77,391.00	77,391.00	77,391.00	77,391.00	0.00
02CD09	300872	101	14030401		106,661.00	106,661.00	106,661.00	106,661.00	0.00
02CD09	320272	101	14030401		27,267.00	27,267.00	27,267.00	27,267.00	0.00
02CD09	090272	101	14030403		126,173.00	125,733.00	125,733.00	125,733.00	0.00
02CD09	100271	101	14030403		34,587.00	34,586.00	34,586.00	34,586.00	0.00
02CD09	100272	101	14030403		179,146.00	178,521.00	178,521.00	178,521.00	0.00
02CD09	130201	101	14030403		38,942.00	38,941.00	38,941.00	38,941.00	0.00
02CD09	130371	101	14030403		139,603.00	139,116.00	139,116.00	139,116.00	0.00
02CD09	180271	101	14030403		4,743.00	4,743.00	4,743.00	4,743.00	0.00
02CD09	200871	101	14030403		22,201.00	22,200.00	22,200.00	22,200.00	0.00
02CD09	200872	101	14030403		299,892.00	298,846.00	298,846.00	298,846.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	200873	101	14030403		78,614.00	78,612.00	78,612.00	78,612.00	0.00
02CD09	270371	101	14030403		60,106.00	60,105.00	60,105.00	60,105.00	0.00
02CD09	280872	101	14030403		105,198.00	104,831.00	104,831.00	104,831.00	0.00
02CD09	280873	101	14030403		100,212.00	99,862.00	99,862.00	99,862.00	0.00
02CD09	280874	101	14030403		480,774.00	477,387.00	477,387.00	477,387.00	0.00
02CD09	290171	101	14030403		532,002.00	528,254.00	528,254.00	528,254.00	0.00
02CD09	290871	101	14030403		182,635.00	181,998.00	181,998.00	181,998.00	0.00
02CD09	290872	101	14030403		399,258.00	397,866.00	397,866.00	397,866.00	0.00
02CD09	290873	101	14030403		105,716.00	105,347.00	105,347.00	105,347.00	0.00
02CD09	300171	101	14030403		407,495.00	404,624.00	404,624.00	404,624.00	0.00
02CD09	300871	101	14030403		226,522.00	225,732.00	225,732.00	225,732.00	0.00
02CD09	300872	101	14030403		225,214.00	224,429.00	224,429.00	224,429.00	0.00
02CD09	310371	101	14030403		3,491,397.00	3,673,950.00	3,673,950.00	3,673,950.00	0.00
02CD09	320272	101	14030403		244,497.00	243,644.00	243,644.00	243,644.00	0.00
02CD09	030171	101	14032201		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	14032203		0.00	11,658.00	11,658.00	11,658.00	0.00
02CD09	030171	101	14040200		1,548,490.00	2,189,225.08	2,189,225.08	2,189,225.08	0.00
02CD09	030471	101	14040200		22,530.00	22,530.00	22,530.00	22,530.00	0.00
02CD09	040903	101	14040200		56,460.00	56,460.00	56,460.00	56,460.00	0.00
02CD09	060171	101	14040200		110,234.00	110,234.00	110,234.00	110,234.00	0.00
02CD09	140271	101	14040200		18,821.00	18,821.00	18,821.00	18,821.00	0.00
02CD09	140371	101	14040200		11,567.00	11,567.00	11,567.00	11,567.00	0.00
02CD09	140472	101	14040200		19,305.00	19,305.00	19,305.00	19,305.00	0.00
02CD09	140571	101	14040200		3,129.00	3,129.00	3,129.00	3,129.00	0.00
02CD09	150271	101	14040200		2,197.00	2,197.00	2,197.00	2,197.00	0.00
02CD09	150272	101	14040200		1,016.00	1,016.00	1,016.00	1,016.00	0.00
02CD09	150372	101	14040200		479,466.00	479,466.00	479,466.00	479,466.00	0.00
02CD09	150373	101	14040200		105,507.00	105,507.00	105,507.00	105,507.00	0.00
02CD09	150872	101	14040200		40,524.00	40,524.00	40,524.00	40,524.00	0.00
02CD09	230171	101	14040200		224,746.00	224,746.00	224,746.00	224,746.00	0.00
02CD09	230871	101	14040200		854.00	854.00	854.00	854.00	0.00
02CD09	230872	101	14040200		63,865.00	63,865.00	63,865.00	63,865.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	240171	101	14040200		30,392.00	30,392.00	30,392.00	30,392.00	0.00
02CD09	240172	101	14040200		236,044.00	236,044.00	236,044.00	236,044.00	0.00
02CD09	240872	101	14040200		19,010.00	19,010.00	19,010.00	19,010.00	0.00
02CD09	250371	101	14040200		140,137.00	140,137.00	140,137.00	140,137.00	0.00
02CD09	250372	101	14040200		109,519.00	109,519.00	109,519.00	109,519.00	0.00
02CD09	250471	101	14040200		97,006.00	97,006.00	97,006.00	97,006.00	0.00
02CD09	250872	101	14040200		159,563.00	159,563.00	159,563.00	159,563.00	0.00
02CD09	250873	101	14040200		180,274.00	530,274.00	530,274.00	530,274.00	0.00
02CD09	250875	101	14040200		7,832.00	7,832.00	7,832.00	7,832.00	0.00
02CD09	250876	101	14040200		1,707.00	1,707.00	1,707.00	1,707.00	0.00
02CD09	250877	101	14040200		128,079.00	128,079.00	128,079.00	128,079.00	0.00
02CD09	250881	101	14040200		11,097.00	11,097.00	11,097.00	11,097.00	0.00
02CD09	340271	101	14040200		120,424.00	120,424.00	120,424.00	120,424.00	0.00
02CD09	340372	101	14040200		42,892.00	42,892.00	42,892.00	42,892.00	0.00
02CD09	340471	101	14040200		8,340.00	8,340.00	8,340.00	8,340.00	0.00
02CD09	340271	101	14040201		120,424.00	0.00	0.00	0.00	0.00
02CD09	090272	101	14040400		58,031.00	58,031.00	58,031.00	58,031.00	0.00
02CD09	100271	101	14040400		16,238.00	16,238.00	16,238.00	16,238.00	0.00
02CD09	100272	101	14040400		81,905.00	81,905.00	81,905.00	81,905.00	0.00
02CD09	130201	101	14040400		19,140.00	19,140.00	19,140.00	19,140.00	0.00
02CD09	130371	101	14040400		106,331.00	106,331.00	106,331.00	106,331.00	0.00
02CD09	180271	101	14040400		1,707.00	1,707.00	1,707.00	1,707.00	0.00
02CD09	200871	101	14040400		7,993.00	7,993.00	7,993.00	7,993.00	0.00
02CD09	200872	101	14040400		169,489.00	169,489.00	169,489.00	169,489.00	0.00
02CD09	200873	101	14040400		34,624.00	34,624.00	34,624.00	34,624.00	0.00
02CD09	270371	101	14040400		32,844.00	32,844.00	32,844.00	32,844.00	0.00
02CD09	280872	101	14040400		48,084.00	48,084.00	48,084.00	48,084.00	0.00
02CD09	280873	101	14040400		42,409.00	42,409.00	42,409.00	42,409.00	0.00
02CD09	280874	101	14040400		190,602.00	190,602.00	190,602.00	190,602.00	0.00
02CD09	290171	101	14040400		202,995.00	852,995.00	852,995.00	852,995.00	0.00
02CD09	290871	101	14040400		79,658.00	79,658.00	79,658.00	79,658.00	0.00
02CD09	290872	101	14040400		184,337.00	184,337.00	184,337.00	184,337.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	290873	101	14040400		39,059.00	39,059.00	39,059.00	39,059.00	0.00
02CD09	300171	101	14040400		157,754.00	157,754.00	157,754.00	157,754.00	0.00
02CD09	300871	101	14040400		106,618.00	106,618.00	106,618.00	106,618.00	0.00
02CD09	300872	101	14040400		114,344.00	114,344.00	114,344.00	114,344.00	0.00
02CD09	310371	101	14040400		1,500,884.00	2,500,884.00	2,500,884.00	2,500,884.00	0.00
02CD09	320272	101	14040400		96,666.00	96,666.00	96,666.00	96,666.00	0.00
02CD09	030171	101	14042200		0.00	8,552.16	8,552.16	8,552.16	0.00
02CD09	030171	101	14070200		277,684.00	233,396.89	233,396.89	233,396.89	0.00
02CD09	030471	101	14070200		3,885.00	3,885.00	3,885.00	3,885.00	0.00
02CD09	040903	101	14070200		9,815.00	9,815.00	9,815.00	9,815.00	0.00
02CD09	060171	101	14070200		19,834.00	19,834.00	19,834.00	19,834.00	0.00
02CD09	140271	101	14070200		3,681.00	3,681.00	3,681.00	3,681.00	0.00
02CD09	140371	101	14070200		2,249.00	2,249.00	2,249.00	2,249.00	0.00
02CD09	140472	101	14070200		3,885.00	3,885.00	3,885.00	3,885.00	0.00
02CD09	140571	101	14070200		614.00	614.00	614.00	614.00	0.00
02CD09	150271	101	14070200		409.00	409.00	409.00	409.00	0.00
02CD09	150272	101	14070200		205.00	205.00	205.00	205.00	0.00
02CD09	150372	101	14070200		83,836.00	83,836.00	83,836.00	83,836.00	0.00
02CD09	150373	101	14070200		19,221.00	19,221.00	19,221.00	19,221.00	0.00
02CD09	150872	101	14070200		7,566.00	7,566.00	7,566.00	7,566.00	0.00
02CD09	230171	101	14070200		41,713.00	41,713.00	41,713.00	41,713.00	0.00
02CD09	230871	101	14070200		204.00	204.00	204.00	204.00	0.00
02CD09	230872	101	14070200		12,064.00	12,064.00	12,064.00	12,064.00	0.00
02CD09	240171	101	14070200		5,520.00	5,520.00	5,520.00	5,520.00	0.00
02CD09	240172	101	14070200		41,713.00	41,713.00	41,713.00	41,713.00	0.00
02CD09	240872	101	14070200		3,680.00	3,680.00	3,680.00	3,680.00	0.00
02CD09	250371	101	14070200		27,400.00	27,400.00	27,400.00	27,400.00	0.00
02CD09	250372	101	14070200		20,856.00	20,856.00	20,856.00	20,856.00	0.00
02CD09	250471	101	14070200		20,856.00	20,856.00	20,856.00	20,856.00	0.00
02CD09	250872	101	14070200		30,263.00	30,263.00	30,263.00	30,263.00	0.00
02CD09	250873	101	14070200		33,330.00	33,330.00	33,330.00	33,330.00	0.00
02CD09	250875	101	14070200		1,635.00	1,635.00	1,635.00	1,635.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	250876	101	14070200		408.00	408.00	408.00	408.00	0.00
02CD09	250877	101	14070200		23,719.00	23,719.00	23,719.00	23,719.00	0.00
02CD09	250881	101	14070200		2,658.00	2,658.00	2,658.00	2,658.00	0.00
02CD09	340271	101	14070200		21,674.00	21,674.00	21,674.00	21,674.00	0.00
02CD09	340372	101	14070200		7,565.00	7,565.00	7,565.00	7,565.00	0.00
02CD09	340471	101	14070200		1,431.00	1,431.00	1,431.00	1,431.00	0.00
02CD09	090272	101	14070400		10,633.00	10,633.00	10,633.00	10,633.00	0.00
02CD09	100271	101	14070400		3,272.00	3,272.00	3,272.00	3,272.00	0.00
02CD09	100272	101	14070400		16,358.00	16,358.00	16,358.00	16,358.00	0.00
02CD09	130201	101	14070400		3,681.00	3,681.00	3,681.00	3,681.00	0.00
02CD09	130371	101	14070400		17,790.00	17,790.00	17,790.00	17,790.00	0.00
02CD09	180271	101	14070400		409.00	409.00	409.00	409.00	0.00
02CD09	200871	101	14070400		1,840.00	1,840.00	1,840.00	1,840.00	0.00
02CD09	200872	101	14070400		31,489.00	31,489.00	31,489.00	31,489.00	0.00
02CD09	200873	101	14070400		6,134.00	6,134.00	6,134.00	6,134.00	0.00
02CD09	270371	101	14070400		5,520.00	5,520.00	5,520.00	5,520.00	0.00
02CD09	280872	101	14070400		8,793.00	8,793.00	8,793.00	8,793.00	0.00
02CD09	280873	101	14070400		7,770.00	7,770.00	7,770.00	7,770.00	0.00
02CD09	280874	101	14070400		35,988.00	35,988.00	35,988.00	35,988.00	0.00
02CD09	290171	101	14070400		40,487.00	40,487.00	40,487.00	40,487.00	0.00
02CD09	290871	101	14070400		15,744.00	15,744.00	15,744.00	15,744.00	0.00
02CD09	290872	101	14070400		36,192.00	36,192.00	36,192.00	36,192.00	0.00
02CD09	290873	101	14070400		7,566.00	7,566.00	7,566.00	7,566.00	0.00
02CD09	300171	101	14070400		33,330.00	33,330.00	33,330.00	33,330.00	0.00
02CD09	300871	101	14070400		19,425.00	19,425.00	19,425.00	19,425.00	0.00
02CD09	300872	101	14070400		22,492.00	22,492.00	22,492.00	22,492.00	0.00
02CD09	310371	101	14070400		285,658.00	240,212.45	240,212.45	240,212.45	0.00
02CD09	320272	101	14070400		18,403.00	18,403.00	18,403.00	18,403.00	0.00
02CD09	030171	101	14072200		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	15010200		4,794,564.00	5,790,336.91	5,790,336.91	5,790,336.91	0.00
02CD09	030471	101	15010200		69,381.00	69,381.00	69,381.00	69,381.00	0.00
02CD09	040903	101	15010200		175,277.00	175,277.00	175,277.00	175,277.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	060171	101	15010200		350,555.00	350,555.00	350,555.00	350,555.00	0.00
02CD09	140271	101	15010200		54,774.00	54,774.00	54,774.00	54,774.00	0.00
02CD09	140371	101	15010200		32,864.00	32,864.00	32,864.00	32,864.00	0.00
02CD09	140472	101	15010200		58,425.00	58,425.00	58,425.00	58,425.00	0.00
02CD09	140571	101	15010200		10,954.00	10,954.00	10,954.00	10,954.00	0.00
02CD09	150271	101	15010200		3,652.00	3,652.00	3,652.00	3,652.00	0.00
02CD09	150272	101	15010200		3,652.00	3,652.00	3,652.00	3,652.00	0.00
02CD09	150372	101	15010200		1,460,644.00	1,460,644.00	1,460,644.00	1,460,644.00	0.00
02CD09	150373	101	15010200		343,251.00	343,251.00	343,251.00	343,251.00	0.00
02CD09	150872	101	15010200		135,109.00	135,109.00	135,109.00	135,109.00	0.00
02CD09	230171	101	15010200		723,018.00	723,018.00	723,018.00	723,018.00	0.00
02CD09	230871	101	15010200		3,652.00	3,652.00	3,652.00	3,652.00	0.00
02CD09	230872	101	15010200		208,141.00	208,141.00	208,141.00	208,141.00	0.00
02CD09	240171	101	15010200		94,941.00	94,941.00	94,941.00	94,941.00	0.00
02CD09	240172	101	15010200		733,973.00	733,973.00	733,973.00	733,973.00	0.00
02CD09	240872	101	15010200		58,425.00	58,425.00	58,425.00	58,425.00	0.00
02CD09	250371	101	15010200		449,148.00	449,148.00	449,148.00	449,148.00	0.00
02CD09	250372	101	15010200		361,509.00	361,509.00	361,509.00	361,509.00	0.00
02CD09	250471	101	15010200		277,522.00	277,522.00	277,522.00	277,522.00	0.00
02CD09	250872	101	15010200		503,922.00	503,922.00	503,922.00	503,922.00	0.00
02CD09	250873	101	15010200		569,651.00	1,569,651.00	1,569,651.00	1,569,651.00	0.00
02CD09	250875	101	15010200		29,212.00	29,212.00	29,212.00	29,212.00	0.00
02CD09	250876	101	15010200		7,303.00	7,303.00	7,303.00	7,303.00	0.00
02CD09	250877	101	15010200		423,586.00	423,586.00	423,586.00	423,586.00	0.00
02CD09	250881	101	15010200		32,864.00	32,864.00	32,864.00	32,864.00	0.00
02CD09	340271	101	15010200		387,070.00	387,070.00	387,070.00	387,070.00	0.00
02CD09	340372	101	15010200		131,457.00	131,457.00	131,457.00	131,457.00	0.00
02CD09	340471	101	15010200		25,561.00	25,561.00	25,561.00	25,561.00	0.00
02CD09	090272	101	15010400		189,884.00	189,884.00	189,884.00	189,884.00	0.00
02CD09	100271	101	15010400		54,774.00	223,774.00	223,774.00	223,774.00	0.00
02CD09	100272	101	15010400		292,129.00	292,129.00	292,129.00	292,129.00	0.00
02CD09	130201	101	15010400		62,077.00	62,077.00	62,077.00	62,077.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	130371	101	15010400		303,084.00	803,084.00	803,084.00	803,084.00	0.00
02CD09	200871	101	15010400		21,909.00	21,909.00	21,909.00	21,909.00	0.00
02CD09	200872	101	15010400		555,044.00	1,055,044.00	1,055,044.00	1,055,044.00	0.00
02CD09	200873	101	15010400		105,896.00	105,896.00	105,896.00	105,896.00	0.00
02CD09	270371	101	15010400		98,593.00	98,593.00	98,593.00	98,593.00	0.00
02CD09	280872	101	15010400		149,716.00	149,716.00	149,716.00	149,716.00	0.00
02CD09	280873	101	15010400		131,457.00	131,457.00	131,457.00	131,457.00	0.00
02CD09	280874	101	15010400		628,076.00	1,128,076.00	1,128,076.00	1,128,076.00	0.00
02CD09	290171	101	15010400		675,547.00	1,175,547.00	1,175,547.00	1,175,547.00	0.00
02CD09	290871	101	15010400		248,309.00	248,309.00	248,309.00	248,309.00	0.00
02CD09	290872	101	15010400		580,605.00	580,605.00	580,605.00	580,605.00	0.00
02CD09	290873	101	15010400		135,109.00	135,109.00	135,109.00	135,109.00	0.00
02CD09	300171	101	15010400		511,225.00	1,011,225.00	1,011,225.00	1,011,225.00	0.00
02CD09	300871	101	15010400		335,948.00	335,948.00	335,948.00	335,948.00	0.00
02CD09	300872	101	15010400		332,296.00	332,296.00	332,296.00	332,296.00	0.00
02CD09	310371	101	15010400		5,020,964.00	6,520,964.00	6,520,964.00	6,520,964.00	0.00
02CD09	320272	101	15010400		324,993.00	324,993.00	324,993.00	324,993.00	0.00
02CD09	030171	101	15012200		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	15060100		320,000.00	83,407.71	83,407.71	83,407.71	0.00
02CD09	030171	101	15060115		74,746.00	89,592.00	89,592.00	89,592.00	0.00
02CD09	030171	101	15060116		1,955,000.00	1,653,300.00	1,653,300.00	1,653,300.00	0.00
02CD09	030171	101	15060117		5,431,816.00	5,629,905.27	5,629,905.27	5,629,905.27	0.00
02CD09	030471	101	15060117		83,240.00	0.00	0.00	0.00	0.00
02CD09	040901	101	15060117		6,166.00	0.00	0.00	0.00	0.00
02CD09	040903	101	15060117		163,398.00	150,400.45	150,400.45	150,400.45	0.00
02CD09	060171	101	15060117		360,708.00	358,708.00	358,708.00	358,708.00	0.00
02CD09	140271	101	15060117		58,576.00	58,576.00	58,576.00	58,576.00	0.00
02CD09	140371	101	15060117		40,078.00	40,078.00	40,078.00	40,078.00	0.00
02CD09	140471	101	15060117		3,083.00	3,083.00	3,083.00	3,083.00	0.00
02CD09	140472	101	15060117		58,576.00	0.00	0.00	0.00	0.00
02CD09	140571	101	15060117		9,249.00	67,825.00	67,825.00	67,825.00	0.00
02CD09	150171	101	15060117		6,166.00	6,166.00	6,166.00	6,166.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	150271	101	15060117		27,746.00	27,746.00	27,746.00	27,746.00	0.00
02CD09	150272	101	15060117		27,746.00	27,746.00	27,746.00	27,746.00	0.00
02CD09	150372	101	15060117		1,294,849.00	1,294,849.00	1,294,849.00	1,294,849.00	0.00
02CD09	150373	101	15060117		292,882.00	269,584.55	269,584.55	269,584.55	0.00
02CD09	150872	101	15060117		117,153.00	107,834.03	107,834.03	107,834.03	0.00
02CD09	190271	101	15060117		3,083.00	0.00	0.00	0.00	0.00
02CD09	230171	101	15060117		653,590.00	656,673.00	656,673.00	656,673.00	0.00
02CD09	230871	101	15060117		3,083.00	0.00	0.00	0.00	0.00
02CD09	230872	101	15060117		194,227.00	178,777.18	178,777.18	178,777.18	0.00
02CD09	240171	101	15060117		95,572.00	95,572.00	95,572.00	95,572.00	0.00
02CD09	240172	101	15060117		628,926.00	625,019.20	625,019.20	625,019.20	0.00
02CD09	240872	101	15060117		58,576.00	58,576.00	58,576.00	58,576.00	0.00
02CD09	250371	101	15060117		419,284.00	422,367.00	422,367.00	422,367.00	0.00
02CD09	250372	101	15060117		326,795.00	324,795.00	324,795.00	324,795.00	0.00
02CD09	250471	101	15060117		329,878.00	327,878.00	327,878.00	327,878.00	0.00
02CD09	250872	101	15060117		490,193.00	116,977.89	116,977.89	116,977.89	0.00
02CD09	250873	101	15060117		511,773.00	511,773.00	511,773.00	511,773.00	0.00
02CD09	250875	101	15060117		24,663.00	24,663.00	24,663.00	24,663.00	0.00
02CD09	250876	101	15060117		12,331.00	198,938.56	198,938.56	198,938.56	0.00
02CD09	250877	101	15060117		366,874.00	364,874.00	364,874.00	364,874.00	0.00
02CD09	250878	101	15060117		0.00	184,607.55	184,607.55	184,607.55	0.00
02CD09	250881	101	15060117		46,244.00	46,244.00	46,244.00	46,244.00	0.00
02CD09	340173	101	15060117		3,083.00	3,083.00	3,083.00	3,083.00	0.00
02CD09	340271	101	15060117		342,210.00	318,070.75	318,070.75	318,070.75	0.00
02CD09	340372	101	15060117		126,401.00	116,346.43	116,346.43	116,346.43	0.00
02CD09	340471	101	15060117		24,663.00	24,663.00	24,663.00	24,663.00	0.00
02CD09	340872	101	15060117		3,082.00	0.00	0.00	0.00	0.00
02CD09	090272	405	15060128		18,000,000.00	0.00	0.00	0.00	0.00
02CD09	090272	101	15060317		184,978.00	170,263.85	170,263.85	170,263.85	0.00
02CD09	100271	101	15060317		64,742.00	64,742.00	64,742.00	64,742.00	0.00
02CD09	100272	101	15060317		258,970.00	256,970.00	256,970.00	256,970.00	0.00
02CD09	130107	101	15060317		9,249.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	130201	101	15060317		70,908.00	70,908.00	70,908.00	70,908.00	0.00
02CD09	130371	101	15060317		283,634.00	292,618.70	292,618.70	292,618.70	0.00
02CD09	180271	101	15060317		6,166.00	6,166.00	6,166.00	6,166.00	0.00
02CD09	200871	101	15060317		27,746.00	27,746.00	27,746.00	27,746.00	0.00
02CD09	200872	101	15060317		474,778.00	474,778.00	474,778.00	474,778.00	0.00
02CD09	200873	101	15060317		95,572.00	95,572.00	95,572.00	95,572.00	0.00
02CD09	270371	101	15060317		89,406.00	89,406.00	89,406.00	89,406.00	0.00
02CD09	280872	101	15060317		141,816.00	0.00	0.00	0.00	0.00
02CD09	280873	101	15060317		123,318.00	0.00	0.00	0.00	0.00
02CD09	280874	101	15060317		545,686.00	545,686.00	545,686.00	545,686.00	0.00
02CD09	280877	101	15060317		0.00	165,078.11	165,078.11	165,078.11	0.00
02CD09	290171	101	15060317		610,429.00	610,429.00	610,429.00	610,429.00	0.00
02CD09	290871	101	15060317		246,637.00	227,018.13	227,018.13	227,018.13	0.00
02CD09	290872	101	15060317		561,101.00	561,101.00	561,101.00	561,101.00	0.00
02CD09	290873	101	15060317		117,153.00	107,834.03	107,834.03	107,834.03	0.00
02CD09	300171	101	15060317		502,524.00	502,524.00	502,524.00	502,524.00	0.00
02CD09	300871	101	15060317		299,048.00	297,048.00	297,048.00	297,048.00	0.00
02CD09	300872	101	15060317		348,376.00	346,376.00	346,376.00	346,376.00	0.00
02CD09	310371	101	15060317		4,313,082.00	4,313,082.00	4,313,082.00	4,313,082.00	0.00
02CD09	320272	101	15060317		280,550.00	0.00	0.00	0.00	0.00
02CD09	320273	101	15060317		0.00	258,233.55	258,233.55	258,233.55	0.00
02CD09	090272	405	15060328		18,000,000.00	0.00	0.00	0.00	0.00
02CD09	030171	101	15070100		4,468,365.00	11,548,024.53	11,548,024.53	11,548,024.53	0.00
02CD09	030471	101	15070100		41,327.00	15,192.61	15,192.61	15,192.61	0.00
02CD09	040901	101	15070100		7,685.00	5,960.89	5,960.89	5,960.89	0.00
02CD09	040903	101	15070100		77,218.00	77,218.00	77,218.00	77,218.00	0.00
02CD09	060171	101	15070100		169,352.00	137,240.97	137,240.97	137,240.97	0.00
02CD09	140271	101	15070100		26,512.00	26,512.00	26,512.00	26,512.00	0.00
02CD09	140371	101	15070100		20,255.00	20,255.00	20,255.00	20,255.00	0.00
02CD09	140471	101	15070100		2,854.00	2,854.00	2,854.00	2,854.00	0.00
02CD09	140472	101	15070100		19,939.00	15,465.73	15,465.73	15,465.73	0.00
02CD09	140571	101	15070100		2,982.00	8,339.69	8,339.69	8,339.69	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	150171	101	15070100		6,696.00	5,488.35	5,488.35	5,488.35	0.00
02CD09	150271	101	15070100		28,202.00	23,115.63	23,115.63	23,115.63	0.00
02CD09	150272	101	15070100		23,551.00	23,551.00	23,551.00	23,551.00	0.00
02CD09	150372	101	15070100		1,843,137.00	1,702,604.32	1,702,604.32	1,702,604.32	0.00
02CD09	150373	101	15070100		118,840.00	96,306.61	96,306.61	96,306.61	0.00
02CD09	150872	101	15070100		44,086.00	44,086.00	44,086.00	44,086.00	0.00
02CD09	150874	101	15070100		0.00	1,662.66	1,662.66	1,662.66	0.00
02CD09	190271	101	15070100		2,854.00	2,213.71	2,213.71	2,213.71	0.00
02CD09	230171	101	15070100		283,931.00	230,333.68	230,333.68	230,333.68	0.00
02CD09	230871	101	15070100		994.00	770.99	770.99	770.99	0.00
02CD09	230872	101	15070100		76,205.00	76,205.00	76,205.00	76,205.00	0.00
02CD09	240171	101	15070100		49,807.00	49,807.00	49,807.00	49,807.00	0.00
02CD09	240172	101	15070100		468,369.00	379,561.11	379,561.11	379,561.11	0.00
02CD09	240872	101	15070100		21,652.00	21,652.00	21,652.00	21,652.00	0.00
02CD09	250371	101	15070100		148,952.00	120,834.59	120,834.59	120,834.59	0.00
02CD09	250372	101	15070100		119,559.00	96,889.33	96,889.33	96,889.33	0.00
02CD09	250471	101	15070100		121,457.00	98,427.40	98,427.40	98,427.40	0.00
02CD09	250872	101	15070100		202,369.00	69,886.59	69,886.59	69,886.59	0.00
02CD09	250873	101	15070100		197,140.00	159,760.07	159,760.07	159,760.07	0.00
02CD09	250875	101	15070100		7,952.00	7,952.00	7,952.00	7,952.00	0.00
02CD09	250876	101	15070100		9,673.00	58,342.63	58,342.63	58,342.63	0.00
02CD09	250877	101	15070100		133,235.00	107,972.19	107,972.19	107,972.19	0.00
02CD09	250878	101	15070100		0.00	48,669.63	48,669.63	48,669.63	0.00
02CD09	250881	101	15070100		18,539.00	18,539.00	18,539.00	18,539.00	0.00
02CD09	340173	101	15070100		2,854.00	2,854.00	2,854.00	2,854.00	0.00
02CD09	340271	101	15070100		154,825.00	125,594.02	125,594.02	125,594.02	0.00
02CD09	340372	101	15070100		56,344.00	56,344.00	56,344.00	56,344.00	0.00
02CD09	340471	101	15070100		11,717.00	11,717.00	11,717.00	11,717.00	0.00
02CD09	340872	101	15070100		2,853.00	2,212.93	2,212.93	2,212.93	0.00
02CD09	030171	101	15070106		483,220.00	414,000.00	414,000.00	414,000.00	0.00
02CD09	030171	101	15070108		965,556.00	1,236,604.96	1,236,604.96	1,236,604.96	0.00
02CD09	040903	101	15070108		10,836.00	10,836.00	10,836.00	10,836.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	060171	101	15070108		24,012.00	24,012.00	24,012.00	24,012.00	0.00
02CD09	140472	101	15070108		7,224.00	5,517.57	5,517.57	5,517.57	0.00
02CD09	140571	101	15070108		0.00	2,053.48	2,053.48	2,053.48	0.00
02CD09	150372	101	15070108		74,376.00	74,376.00	74,376.00	74,376.00	0.00
02CD09	150373	101	15070108		615,816.00	615,816.00	615,816.00	615,816.00	0.00
02CD09	150872	101	15070108		13,176.00	13,176.00	13,176.00	13,176.00	0.00
02CD09	230171	101	15070108		50,784.00	50,784.00	50,784.00	50,784.00	0.00
02CD09	230872	101	15070108		20,400.00	20,400.00	20,400.00	20,400.00	0.00
02CD09	240171	101	15070108		3,612.00	3,612.00	3,612.00	3,612.00	0.00
02CD09	240172	101	15070108		119,136.00	119,136.00	119,136.00	119,136.00	0.00
02CD09	240872	101	15070108		3,612.00	3,612.00	3,612.00	3,612.00	0.00
02CD09	250371	101	15070108		47,352.00	47,352.00	47,352.00	47,352.00	0.00
02CD09	250873	101	15070108		16,788.00	16,788.00	16,788.00	16,788.00	0.00
02CD09	340271	101	15070108		27,624.00	27,624.00	27,624.00	27,624.00	0.00
02CD09	340372	101	15070108		67,752.00	67,752.00	67,752.00	67,752.00	0.00
02CD09	030171	101	15070109		17,067,247.00	13,241,261.59	13,241,261.59	13,241,261.59	0.00
02CD09	030471	101	15070109		230,059.00	87,585.01	87,585.01	87,585.01	0.00
02CD09	040903	101	15070109		569,093.00	544,826.07	544,826.07	544,826.07	0.00
02CD09	060171	101	15070109		1,162,402.00	1,112,843.12	1,112,843.12	1,112,843.12	0.00
02CD09	140271	101	15070109		181,625.00	173,880.24	173,880.24	173,880.24	0.00
02CD09	140371	101	15070109		108,975.00	104,328.16	104,328.16	104,328.16	0.00
02CD09	140472	101	15070109		193,733.00	73,755.46	73,755.46	73,755.46	0.00
02CD09	140571	101	15070109		36,325.00	149,629.72	149,629.72	149,629.72	0.00
02CD09	150271	101	15070109		12,108.00	11,271.71	11,271.71	11,271.71	0.00
02CD09	150272	101	15070109		12,108.00	12,103.08	12,103.08	12,103.08	0.00
02CD09	150372	101	15070109		4,779,644.00	4,174,007.80	4,174,007.80	4,174,007.80	0.00
02CD09	150373	101	15070109		1,089,752.00	971,391.88	971,391.88	971,391.88	0.00
02CD09	150872	101	15070109		448,009.00	391,560.95	391,560.95	391,560.95	0.00
02CD09	150874	101	15070109		0.00	252.56	252.56	252.56	0.00
02CD09	230171	101	15070109		2,361,130.00	1,988,737.04	1,988,737.04	1,988,737.04	0.00
02CD09	230871	101	15070109		12,108.00	11,271.71	11,271.71	11,271.71	0.00
02CD09	230872	101	15070109		678,068.00	614,416.83	614,416.83	614,416.83	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	240171	101	15070109		314,817.00	301,392.76	301,392.76	301,392.76	0.00
02CD09	240172	101	15070109		2,417,761.00	2,174,321.05	2,174,321.05	2,174,321.05	0.00
02CD09	240872	101	15070109		193,733.00	185,471.95	185,471.95	185,471.95	0.00
02CD09	250371	101	15070109		1,489,328.00	1,425,820.94	1,425,820.94	1,425,820.94	0.00
02CD09	250372	101	15070109		1,198,728.00	1,147,612.53	1,147,612.53	1,147,612.53	0.00
02CD09	250471	101	15070109		920,235.00	880,994.87	880,994.87	880,994.87	0.00
02CD09	250872	101	15070109		1,646,737.00	435,299.02	435,299.02	435,299.02	0.00
02CD09	250873	101	15070109		1,888,904.00	1,808,358.47	1,808,358.47	1,808,358.47	0.00
02CD09	250875	101	15070109		96,866.00	96,847.88	96,847.88	96,847.88	0.00
02CD09	250876	101	15070109		24,216.00	569,771.80	569,771.80	569,771.80	0.00
02CD09	250877	101	15070109		1,404,570.00	1,344,677.15	1,344,677.15	1,344,677.15	0.00
02CD09	250878	101	15070109		0.00	545,559.47	545,559.47	545,559.47	0.00
02CD09	250881	101	15070109		108,975.00	104,328.16	104,328.16	104,328.16	0.00
02CD09	340271	101	15070109		1,271,378.00	1,147,689.84	1,147,689.84	1,147,689.84	0.00
02CD09	340372	101	15070109		435,900.00	417,312.60	417,312.60	417,312.60	0.00
02CD09	340471	101	15070109		84,758.00	84,742.14	84,742.14	84,742.14	0.00
02CD09	030171	101	15070110		732,976.00	2,406,574.54	2,406,574.54	2,406,574.54	0.00
02CD09	040903	101	15070110		6,106.00	6,106.00	6,106.00	6,106.00	0.00
02CD09	060171	101	15070110		6,106.00	6,106.00	6,106.00	6,106.00	0.00
02CD09	140271	101	15070110		18,318.00	18,318.00	18,318.00	18,318.00	0.00
02CD09	140371	101	15070110		12,212.00	12,212.00	12,212.00	12,212.00	0.00
02CD09	140472	101	15070110		18,318.00	18,318.00	18,318.00	18,318.00	0.00
02CD09	150271	101	15070110		6,106.00	6,106.00	6,106.00	6,106.00	0.00
02CD09	150372	101	15070110		79,382.00	79,382.00	79,382.00	79,382.00	0.00
02CD09	150373	101	15070110		24,425.00	24,425.00	24,425.00	24,425.00	0.00
02CD09	230171	101	15070110		54,956.00	54,956.00	54,956.00	54,956.00	0.00
02CD09	230872	101	15070110		18,318.00	18,318.00	18,318.00	18,318.00	0.00
02CD09	240171	101	15070110		6,106.00	6,106.00	6,106.00	6,106.00	0.00
02CD09	240172	101	15070110		24,425.00	24,425.00	24,425.00	24,425.00	0.00
02CD09	240872	101	15070110		12,212.00	12,212.00	12,212.00	12,212.00	0.00
02CD09	250371	101	15070110		67,169.00	67,169.00	67,169.00	67,169.00	0.00
02CD09	250372	101	15070110		18,318.00	18,318.00	18,318.00	18,318.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	250471	101	15070110		158,764.00	358,764.00	358,764.00	358,764.00	0.00
02CD09	250872	101	15070110		73,275.00	73,275.00	73,275.00	73,275.00	0.00
02CD09	250873	101	15070110		42,744.00	42,744.00	42,744.00	42,744.00	0.00
02CD09	250881	101	15070110		24,425.00	24,425.00	24,425.00	24,425.00	0.00
02CD09	340271	101	15070110		6,106.00	6,106.00	6,106.00	6,106.00	0.00
02CD09	340372	101	15070110		6,106.00	6,106.00	6,106.00	6,106.00	0.00
02CD09	030171	101	15070111		6,886,061.00	7,035,392.38	7,035,392.38	7,035,392.38	0.00
02CD09	030471	101	15070111		129,205.00	82,221.36	82,221.36	82,221.36	0.00
02CD09	040901	101	15070111		9,571.00	0.00	0.00	0.00	0.00
02CD09	040903	101	15070111		253,624.00	253,624.00	253,624.00	253,624.00	0.00
02CD09	060171	101	15070111		559,888.00	559,888.00	559,888.00	559,888.00	0.00
02CD09	140271	101	15070111		90,921.00	90,921.00	90,921.00	90,921.00	0.00
02CD09	140371	101	15070111		62,209.00	62,209.00	62,209.00	62,209.00	0.00
02CD09	140471	101	15070111		4,785.00	4,785.00	4,785.00	4,785.00	0.00
02CD09	140472	101	15070111		90,921.00	0.00	0.00	0.00	0.00
02CD09	140571	101	15070111		14,356.00	105,277.00	105,277.00	105,277.00	0.00
02CD09	150171	101	15070111		9,571.00	9,571.00	9,571.00	9,571.00	0.00
02CD09	150271	101	15070111		43,068.00	43,068.00	43,068.00	43,068.00	0.00
02CD09	150272	101	15070111		43,068.00	43,068.00	43,068.00	43,068.00	0.00
02CD09	150372	101	15070111		2,009,853.00	2,009,853.00	2,009,853.00	2,009,853.00	0.00
02CD09	150373	101	15070111		454,609.00	454,609.00	454,609.00	454,609.00	0.00
02CD09	150872	101	15070111		181,843.00	181,843.00	181,843.00	181,843.00	0.00
02CD09	190271	101	15070111		4,785.00	0.00	0.00	0.00	0.00
02CD09	230171	101	15070111		1,014,497.00	1,019,282.00	1,019,282.00	1,019,282.00	0.00
02CD09	230871	101	15070111		4,785.00	0.00	0.00	0.00	0.00
02CD09	230872	101	15070111		301,478.00	301,478.00	301,478.00	301,478.00	0.00
02CD09	240171	101	15070111		148,346.00	148,346.00	148,346.00	148,346.00	0.00
02CD09	240172	101	15070111		976,214.00	976,214.00	976,214.00	976,214.00	0.00
02CD09	240872	101	15070111		90,921.00	90,921.00	90,921.00	90,921.00	0.00
02CD09	250371	101	15070111		650,809.00	655,594.00	655,594.00	655,594.00	0.00
02CD09	250372	101	15070111		507,248.00	507,248.00	507,248.00	507,248.00	0.00
02CD09	250471	101	15070111		512,034.00	512,034.00	512,034.00	512,034.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	250872	101	15070111		760,873.00	760,873.00	760,873.00	760,873.00	0.00
02CD09	250873	101	15070111		794,370.00	794,370.00	794,370.00	794,370.00	0.00
02CD09	250875	101	15070111		38,282.00	38,282.00	38,282.00	38,282.00	0.00
02CD09	250876	101	15070111		19,141.00	19,141.00	19,141.00	19,141.00	0.00
02CD09	250877	101	15070111		569,458.00	569,458.00	569,458.00	569,458.00	0.00
02CD09	250881	101	15070111		71,780.00	71,780.00	71,780.00	71,780.00	0.00
02CD09	340173	101	15070111		4,785.00	4,785.00	4,785.00	4,785.00	0.00
02CD09	340271	101	15070111		531,175.00	535,960.00	535,960.00	535,960.00	0.00
02CD09	340372	101	15070111		196,200.00	196,200.00	196,200.00	196,200.00	0.00
02CD09	340471	101	15070111		38,282.00	38,282.00	38,282.00	38,282.00	0.00
02CD09	340872	101	15070111		4,785.00	0.00	0.00	0.00	0.00
02CD09	030171	101	15070112		1,558,079.00	1,519,925.12	1,519,925.12	1,519,925.12	0.00
02CD09	030471	101	15070112		29,133.00	16,794.91	16,794.91	16,794.91	0.00
02CD09	040901	101	15070112		2,158.00	1,045.45	1,045.45	1,045.45	0.00
02CD09	040903	101	15070112		57,187.00	57,187.00	57,187.00	57,187.00	0.00
02CD09	060171	101	15070112		126,243.00	126,243.00	126,243.00	126,243.00	0.00
02CD09	140271	101	15070112		20,501.00	20,501.00	20,501.00	20,501.00	0.00
02CD09	140371	101	15070112		14,027.00	14,027.00	14,027.00	14,027.00	0.00
02CD09	140471	101	15070112		1,079.00	1,079.00	1,079.00	1,079.00	0.00
02CD09	140472	101	15070112		20,501.00	11,818.63	11,818.63	11,818.63	0.00
02CD09	140571	101	15070112		3,237.00	13,608.61	13,608.61	13,608.61	0.00
02CD09	150171	101	15070112		2,158.00	1,536.40	1,536.40	1,536.40	0.00
02CD09	150271	101	15070112		9,711.00	6,913.82	6,913.82	6,913.82	0.00
02CD09	150272	101	15070112		9,711.00	9,711.00	9,711.00	9,711.00	0.00
02CD09	150372	101	15070112		453,180.00	453,939.44	453,939.44	453,939.44	0.00
02CD09	150373	101	15070112		102,505.00	102,505.00	102,505.00	102,505.00	0.00
02CD09	150872	101	15070112		41,002.00	41,002.00	41,002.00	41,002.00	0.00
02CD09	150874	101	15070112		0.00	1,042.17	1,042.17	1,042.17	0.00
02CD09	190271	101	15070112		1,079.00	622.03	622.03	622.03	0.00
02CD09	230171	101	15070112		228,748.00	229,273.89	229,273.89	229,273.89	0.00
02CD09	230871	101	15070112		1,079.00	622.03	622.03	622.03	0.00
02CD09	230872	101	15070112		67,977.00	67,977.00	67,977.00	67,977.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	240171	101	15070112		33,449.00	33,449.00	33,449.00	33,449.00	0.00
02CD09	240172	101	15070112		220,116.00	220,116.00	220,116.00	220,116.00	0.00
02CD09	240872	101	15070112		20,501.00	20,501.00	20,501.00	20,501.00	0.00
02CD09	250371	101	15070112		146,744.00	146,890.17	146,890.17	146,890.17	0.00
02CD09	250372	101	15070112		114,374.00	114,374.00	114,374.00	114,374.00	0.00
02CD09	250471	101	15070112		115,453.00	115,453.00	115,453.00	115,453.00	0.00
02CD09	250872	101	15070112		171,561.00	54,557.90	54,557.90	54,557.90	0.00
02CD09	250873	101	15070112		179,114.00	179,114.00	179,114.00	179,114.00	0.00
02CD09	250875	101	15070112		8,632.00	8,632.00	8,632.00	8,632.00	0.00
02CD09	250876	101	15070112		4,316.00	66,711.81	66,711.81	66,711.81	0.00
02CD09	250877	101	15070112		128,401.00	128,401.00	128,401.00	128,401.00	0.00
02CD09	250878	101	15070112		0.00	62,395.81	62,395.81	62,395.81	0.00
02CD09	250881	101	15070112		16,185.00	16,185.00	16,185.00	16,185.00	0.00
02CD09	340173	101	15070112		1,079.00	1,079.00	1,079.00	1,079.00	0.00
02CD09	340271	101	15070112		119,769.00	119,909.60	119,909.60	119,909.60	0.00
02CD09	340372	101	15070112		44,239.00	44,239.00	44,239.00	44,239.00	0.00
02CD09	340471	101	15070112		8,632.00	8,632.00	8,632.00	8,632.00	0.00
02CD09	340872	101	15070112		1,079.00	639.44	639.44	639.44	0.00
02CD09	030171	101	15070113		366,000.00	364,555.21	364,555.21	364,555.21	0.00
02CD09	150372	101	15070113		1,209,540.00	1,209,540.00	1,209,540.00	1,209,540.00	0.00
02CD09	240172	101	15070113		132,924.00	132,924.00	132,924.00	132,924.00	0.00
02CD09	030171	101	15070114		1,401,133.00	1,363,624.36	1,363,624.36	1,363,624.36	0.00
02CD09	030471	101	15070114		26,198.00	0.00	0.00	0.00	0.00
02CD09	040901	101	15070114		1,940.00	0.00	0.00	0.00	0.00
02CD09	040903	101	15070114		51,426.00	51,426.00	51,426.00	51,426.00	0.00
02CD09	060171	101	15070114		113,527.00	113,527.00	113,527.00	113,527.00	0.00
02CD09	140271	101	15070114		18,435.00	18,435.00	18,435.00	18,435.00	0.00
02CD09	140371	101	15070114		12,614.00	8,562.12	8,562.12	8,562.12	0.00
02CD09	140471	101	15070114		970.00	485.00	485.00	485.00	0.00
02CD09	140472	101	15070114		18,435.00	0.00	0.00	0.00	0.00
02CD09	140571	101	15070114		2,911.00	13,173.00	13,173.00	13,173.00	0.00
02CD09	150171	101	15070114		1,941.00	970.50	970.50	970.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	150271	101	15070114		8,733.00	4,366.50	4,366.50	4,366.50	0.00
02CD09	150272	101	15070114		8,732.00	4,366.00	4,366.00	4,366.00	0.00
02CD09	150372	101	15070114		407,531.00	258,501.50	258,501.50	258,501.50	0.00
02CD09	150373	101	15070114		92,179.00	92,179.00	92,179.00	92,179.00	0.00
02CD09	150872	101	15070114		36,871.00	36,871.00	36,871.00	36,871.00	0.00
02CD09	150874	101	15070114		0.00	0.00	0.00	0.00	0.00
02CD09	190271	101	15070114		970.00	0.00	0.00	0.00	0.00
02CD09	230171	101	15070114		205,706.00	156,676.00	156,676.00	156,676.00	0.00
02CD09	230871	101	15070114		970.00	0.00	0.00	0.00	0.00
02CD09	230872	101	15070114		61,129.00	61,129.00	61,129.00	61,129.00	0.00
02CD09	240171	101	15070114		30,079.00	30,079.00	30,079.00	30,079.00	0.00
02CD09	240172	101	15070114		197,944.00	145,580.53	145,580.53	145,580.53	0.00
02CD09	240872	101	15070114		18,435.00	18,435.00	18,435.00	18,435.00	0.00
02CD09	250371	101	15070114		131,962.00	132,447.00	132,447.00	132,447.00	0.00
02CD09	250372	101	15070114		102,853.00	102,043.44	102,043.44	102,043.44	0.00
02CD09	250471	101	15070114		103,823.00	103,823.00	103,823.00	103,823.00	0.00
02CD09	250872	101	15070114		154,279.00	19,284.88	19,284.88	19,284.88	0.00
02CD09	250873	101	15070114		161,072.00	161,072.00	161,072.00	161,072.00	0.00
02CD09	250875	101	15070114		7,762.00	3,881.00	3,881.00	3,881.00	0.00
02CD09	250876	101	15070114		3,881.00	71,378.06	71,378.06	71,378.06	0.00
02CD09	250877	101	15070114		115,467.00	115,467.00	115,467.00	115,467.00	0.00
02CD09	250878	101	15070114		0.00	67,497.06	67,497.06	67,497.06	0.00
02CD09	250881	101	15070114		14,554.00	9,911.10	9,911.10	9,911.10	0.00
02CD09	340173	101	15070114		970.00	485.00	485.00	485.00	0.00
02CD09	340271	101	15070114		107,704.00	108,189.00	108,189.00	108,189.00	0.00
02CD09	340372	101	15070114		39,782.00	39,782.00	39,782.00	39,782.00	0.00
02CD09	340471	101	15070114		7,762.00	3,881.00	3,881.00	3,881.00	0.00
02CD09	340872	101	15070114		970.00	0.00	0.00	0.00	0.00
02CD09	030171	101	15070207		8,987,112.00	0.00	0.00	0.00	0.00
02CD09	090272	101	15070300		82,185.00	82,185.00	82,185.00	82,185.00	0.00
02CD09	100271	101	15070300		36,117.00	36,117.00	36,117.00	36,117.00	0.00
02CD09	100272	101	15070300		104,397.00	84,602.20	84,602.20	84,602.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	130107	101	15070300		7,482.00	5,803.43	5,803.43	5,803.43	0.00
02CD09	130201	101	15070300		37,173.00	38,643.77	38,643.77	38,643.77	0.00
02CD09	130371	101	15070300		246,259.00	199,894.71	199,894.71	199,894.71	0.00
02CD09	180271	101	15070300		1,988.00	1,988.00	1,988.00	1,988.00	0.00
02CD09	200871	101	15070300		8,947.00	8,947.00	8,947.00	8,947.00	0.00
02CD09	200872	101	15070300		264,608.00	214,435.38	214,435.38	214,435.38	0.00
02CD09	200873	101	15070300		37,592.00	37,592.00	37,592.00	37,592.00	0.00
02CD09	270371	101	15070300		41,231.00	41,231.00	41,231.00	41,231.00	0.00
02CD09	280872	101	15070300		58,016.00	35,745.84	35,745.84	35,745.84	0.00
02CD09	280873	101	15070300		48,278.00	29,745.90	29,745.90	29,745.90	0.00
02CD09	280874	101	15070300		191,370.00	155,084.11	155,084.11	155,084.11	0.00
02CD09	280877	101	15070300		0.00	31,407.38	31,407.38	31,407.38	0.00
02CD09	290171	101	15070300		205,681.00	166,666.71	166,666.71	166,666.71	0.00
02CD09	290871	101	15070300		95,820.00	95,820.00	95,820.00	95,820.00	0.00
02CD09	290872	101	15070300		221,443.00	179,454.95	179,454.95	179,454.95	0.00
02CD09	290873	101	15070300		40,382.00	40,382.00	40,382.00	40,382.00	0.00
02CD09	300171	101	15070300		170,566.00	138,224.80	138,224.80	138,224.80	0.00
02CD09	300871	101	15070300		120,551.00	97,693.18	97,693.18	97,693.18	0.00
02CD09	300872	101	15070300		143,526.00	116,311.88	116,311.88	116,311.88	0.00
02CD09	310371	101	15070300		1,724,808.00	1,417,411.45	1,417,411.45	1,417,411.45	0.00
02CD09	320272	101	15070300		99,883.00	73,081.76	73,081.76	73,081.76	0.00
02CD09	320273	101	15070300		0.00	28,329.44	28,329.44	28,329.44	0.00
02CD09	090272	101	15070308		7,224.00	7,224.00	7,224.00	7,224.00	0.00
02CD09	100271	101	15070308		20,820.00	20,820.00	20,820.00	20,820.00	0.00
02CD09	100272	101	15070308		16,788.00	16,788.00	16,788.00	16,788.00	0.00
02CD09	130371	101	15070308		112,632.00	112,632.00	112,632.00	112,632.00	0.00
02CD09	200872	101	15070308		24,012.00	24,012.00	24,012.00	24,012.00	0.00
02CD09	200873	101	15070308		20,400.00	20,400.00	20,400.00	20,400.00	0.00
02CD09	270371	101	15070308		13,176.00	13,176.00	13,176.00	13,176.00	0.00
02CD09	280872	101	15070308		16,788.00	9,641.76	9,641.76	9,641.76	0.00
02CD09	280873	101	15070308		3,612.00	2,145.20	2,145.20	2,145.20	0.00
02CD09	280874	101	15070308		10,836.00	10,836.00	10,836.00	10,836.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	280877	101	15070308		0.00	6,873.92	6,873.92	6,873.92	0.00
02CD09	290171	101	15070308		7,224.00	7,224.00	7,224.00	7,224.00	0.00
02CD09	290871	101	15070308		29,964.00	29,964.00	29,964.00	29,964.00	0.00
02CD09	290872	101	15070308		27,624.00	27,624.00	27,624.00	27,624.00	0.00
02CD09	300171	101	15070308		16,788.00	16,788.00	16,788.00	16,788.00	0.00
02CD09	300871	101	15070308		47,172.00	47,172.00	47,172.00	47,172.00	0.00
02CD09	300872	101	15070308		14,448.00	14,448.00	14,448.00	14,448.00	0.00
02CD09	310371	101	15070308		20,400.00	130,400.00	130,400.00	130,400.00	0.00
02CD09	320272	101	15070308		37,788.00	25,439.59	25,439.59	25,439.59	0.00
02CD09	320273	101	15070308		0.00	13,948.55	13,948.55	13,948.55	0.00
02CD09	090272	101	15070309		629,635.00	602,786.47	602,786.47	602,786.47	0.00
02CD09	100271	101	15070309		169,517.00	162,288.57	162,288.57	162,288.57	0.00
02CD09	100272	101	15070309		968,668.00	927,362.64	927,362.64	927,362.64	0.00
02CD09	130201	101	15070309		205,842.00	197,064.62	197,064.62	197,064.62	0.00
02CD09	130371	101	15070309		995,869.00	953,403.73	953,403.73	953,403.73	0.00
02CD09	200871	101	15070309		72,650.00	72,636.41	72,636.41	72,636.41	0.00
02CD09	200872	101	15070309		1,827,058.00	1,749,149.66	1,749,149.66	1,749,149.66	0.00
02CD09	200873	101	15070309		351,142.00	336,168.81	336,168.81	336,168.81	0.00
02CD09	270371	101	15070309		326,925.00	312,984.46	312,984.46	312,984.46	0.00
02CD09	280872	101	15070309		484,334.00	90,852.90	90,852.90	90,852.90	0.00
02CD09	280873	101	15070309		435,900.00	81,767.48	81,767.48	81,767.48	0.00
02CD09	280874	101	15070309		2,082,638.00	1,993,831.38	1,993,831.38	1,993,831.38	0.00
02CD09	280877	101	15070309		0.00	359,459.55	359,459.55	359,459.55	0.00
02CD09	290171	101	15070309		2,240,046.00	2,144,301.01	2,144,301.01	2,144,301.01	0.00
02CD09	290871	101	15070309		822,064.00	787,010.01	787,010.01	787,010.01	0.00
02CD09	290872	101	15070309		1,888,904.00	1,808,358.47	1,808,358.47	1,808,358.47	0.00
02CD09	290873	101	15070309		448,009.00	428,905.27	428,905.27	428,905.27	0.00
02CD09	300171	101	15070309		1,695,170.00	1,622,885.56	1,622,885.56	1,622,885.56	0.00
02CD09	300871	101	15070309		1,113,969.00	1,066,467.78	1,066,467.78	1,066,467.78	0.00
02CD09	300872	101	15070309		1,101,861.00	1,054,876.08	1,054,876.08	1,054,876.08	0.00
02CD09	310371	101	15070309		16,513,196.00	15,296,221.88	15,296,221.88	15,296,221.88	0.00
02CD09	320272	101	15070309		1,077,644.00	236,131.54	236,131.54	236,131.54	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	320273	101	15070309		0.00	746,592.91	746,592.91	746,592.91	0.00
02CD09	100271	101	15070310		12,213.00	12,213.00	12,213.00	12,213.00	0.00
02CD09	130201	101	15070310		6,106.00	6,106.00	6,106.00	6,106.00	0.00
02CD09	130371	101	15070310		24,425.00	24,425.00	24,425.00	24,425.00	0.00
02CD09	180271	101	15070310		12,212.00	12,212.00	12,212.00	12,212.00	0.00
02CD09	200871	101	15070310		18,318.00	18,318.00	18,318.00	18,318.00	0.00
02CD09	200872	101	15070310		18,318.00	18,318.00	18,318.00	18,318.00	0.00
02CD09	200873	101	15070310		6,106.00	6,106.00	6,106.00	6,106.00	0.00
02CD09	280872	101	15070310		18,318.00	18,146.67	18,146.67	18,146.67	0.00
02CD09	280873	101	15070310		12,212.00	12,097.78	12,097.78	12,097.78	0.00
02CD09	280874	101	15070310		24,425.00	24,425.00	24,425.00	24,425.00	0.00
02CD09	290171	101	15070310		79,382.00	79,382.00	79,382.00	79,382.00	0.00
02CD09	290871	101	15070310		54,956.00	54,956.00	54,956.00	54,956.00	0.00
02CD09	290872	101	15070310		128,232.00	128,232.00	128,232.00	128,232.00	0.00
02CD09	300171	101	15070310		140,445.00	290,445.00	290,445.00	290,445.00	0.00
02CD09	300871	101	15070310		18,318.00	18,318.00	18,318.00	18,318.00	0.00
02CD09	300872	101	15070310		116,020.00	116,020.00	116,020.00	116,020.00	0.00
02CD09	310371	101	15070310		201,508.00	471,508.00	471,508.00	471,508.00	0.00
02CD09	320272	101	15070310		6,106.00	6,106.00	6,106.00	6,106.00	0.00
02CD09	090272	101	15070311		287,122.00	287,122.00	287,122.00	287,122.00	0.00
02CD09	100271	101	15070311		100,493.00	100,493.00	100,493.00	100,493.00	0.00
02CD09	100272	101	15070311		401,971.00	401,971.00	401,971.00	401,971.00	0.00
02CD09	130107	101	15070311		14,356.00	0.00	0.00	0.00	0.00
02CD09	130201	101	15070311		110,063.00	110,063.00	110,063.00	110,063.00	0.00
02CD09	130371	101	15070311		440,254.00	708,179.39	708,179.39	708,179.39	0.00
02CD09	180271	101	15070311		9,571.00	9,571.00	9,571.00	9,571.00	0.00
02CD09	200871	101	15070311		43,068.00	43,068.00	43,068.00	43,068.00	0.00
02CD09	200872	101	15070311		736,946.00	736,946.00	736,946.00	736,946.00	0.00
02CD09	200873	101	15070311		148,346.00	148,346.00	148,346.00	148,346.00	0.00
02CD09	270371	101	15070311		138,775.00	138,775.00	138,775.00	138,775.00	0.00
02CD09	280872	101	15070311		220,126.00	140,080.19	140,080.19	140,080.19	0.00
02CD09	280873	101	15070311		191,414.00	121,808.92	121,808.92	121,808.92	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	280874	101	15070311		847,009.00	847,009.00	847,009.00	847,009.00	0.00
02CD09	290171	101	15070311		947,502.00	947,502.00	947,502.00	947,502.00	0.00
02CD09	290871	101	15070311		382,829.00	382,829.00	382,829.00	382,829.00	0.00
02CD09	290872	101	15070311		870,936.00	870,936.00	870,936.00	870,936.00	0.00
02CD09	290873	101	15070311		181,843.00	181,843.00	181,843.00	181,843.00	0.00
02CD09	300171	101	15070311		780,014.00	780,014.00	780,014.00	780,014.00	0.00
02CD09	300871	101	15070311		464,180.00	464,180.00	464,180.00	464,180.00	0.00
02CD09	300872	101	15070311		540,746.00	540,746.00	540,746.00	540,746.00	0.00
02CD09	310371	101	15070311		6,694,728.00	6,694,728.00	6,694,728.00	6,694,728.00	0.00
02CD09	320272	101	15070311		435,468.00	331,549.50	331,549.50	331,549.50	0.00
02CD09	090272	101	15070312		64,740.00	64,740.00	64,740.00	64,740.00	0.00
02CD09	100271	101	15070312		22,659.00	22,659.00	22,659.00	22,659.00	0.00
02CD09	100272	101	15070312		90,636.00	90,636.00	90,636.00	90,636.00	0.00
02CD09	130107	101	15070312		3,237.00	1,866.11	1,866.11	1,866.11	0.00
02CD09	130201	101	15070312		24,817.00	25,956.16	25,956.16	25,956.16	0.00
02CD09	130371	101	15070312		99,268.00	99,706.50	99,706.50	99,706.50	0.00
02CD09	180271	101	15070312		2,158.00	2,158.00	2,158.00	2,158.00	0.00
02CD09	200871	101	15070312		9,711.00	9,711.00	9,711.00	9,711.00	0.00
02CD09	200872	101	15070312		166,166.00	166,166.00	166,166.00	166,166.00	0.00
02CD09	200873	101	15070312		33,449.00	33,449.00	33,449.00	33,449.00	0.00
02CD09	270371	101	15070312		31,291.00	31,291.00	31,291.00	31,291.00	0.00
02CD09	280872	101	15070312		49,634.00	11,249.04	11,249.04	11,249.04	0.00
02CD09	280873	101	15070312		43,160.00	20,850.63	20,850.63	20,850.63	0.00
02CD09	280874	101	15070312		190,983.00	190,983.00	190,983.00	190,983.00	0.00
02CD09	280877	101	15070312		0.00	56,744.09	56,744.09	56,744.09	0.00
02CD09	290171	101	15070312		213,642.00	213,642.00	213,642.00	213,642.00	0.00
02CD09	290871	101	15070312		86,320.00	86,320.00	86,320.00	86,320.00	0.00
02CD09	290872	101	15070312		196,378.00	196,378.00	196,378.00	196,378.00	0.00
02CD09	290873	101	15070312		41,002.00	41,002.00	41,002.00	41,002.00	0.00
02CD09	300171	101	15070312		175,877.00	175,877.00	175,877.00	175,877.00	0.00
02CD09	300871	101	15070312		104,663.00	104,663.00	104,663.00	104,663.00	0.00
02CD09	300872	101	15070312		121,927.00	121,927.00	121,927.00	121,927.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	310371	101	15070312		1,509,524.00	1,547,393.47	1,547,393.47	1,547,393.47	0.00
02CD09	320272	101	15070312		98,189.00	47,568.25	47,568.25	47,568.25	0.00
02CD09	320273	101	15070312		0.00	55,891.37	55,891.37	55,891.37	0.00
02CD09	130371	101	15070313		236,604.00	236,604.00	236,604.00	236,604.00	0.00
02CD09	200872	101	15070313		51,660.00	51,660.00	51,660.00	51,660.00	0.00
02CD09	290871	101	15070313		15,480.00	15,480.00	15,480.00	15,480.00	0.00
02CD09	310371	101	15070313		137,088.00	234,111.14	234,111.14	234,111.14	0.00
02CD09	090272	101	15070314		58,219.00	58,219.00	58,219.00	58,219.00	0.00
02CD09	100271	101	15070314		20,377.00	15,224.41	15,224.41	15,224.41	0.00
02CD09	100272	101	15070314		81,506.00	81,506.00	81,506.00	81,506.00	0.00
02CD09	130107	101	15070314		2,911.00	0.00	0.00	0.00	0.00
02CD09	130201	101	15070314		22,317.00	21,400.46	21,400.46	21,400.46	0.00
02CD09	130371	101	15070314		89,269.00	90,724.50	90,724.50	90,724.50	0.00
02CD09	180271	101	15070314		1,941.00	970.50	970.50	970.50	0.00
02CD09	200871	101	15070314		8,733.00	4,366.50	4,366.50	4,366.50	0.00
02CD09	200872	101	15070314		149,428.00	149,428.00	149,428.00	149,428.00	0.00
02CD09	200873	101	15070314		30,079.00	30,079.00	30,079.00	30,079.00	0.00
02CD09	270371	101	15070314		28,139.00	28,139.00	28,139.00	28,139.00	0.00
02CD09	280872	101	15070314		44,634.00	0.00	0.00	0.00	0.00
02CD09	280873	101	15070314		38,812.00	0.00	0.00	0.00	0.00
02CD09	280874	101	15070314		171,745.00	171,745.00	171,745.00	171,745.00	0.00
02CD09	280877	101	15070314		0.00	61,129.00	61,129.00	61,129.00	0.00
02CD09	290171	101	15070314		192,122.00	192,122.00	192,122.00	192,122.00	0.00
02CD09	290871	101	15070314		77,625.00	77,625.00	77,625.00	77,625.00	0.00
02CD09	290872	101	15070314		176,597.00	176,597.00	176,597.00	176,597.00	0.00
02CD09	290873	101	15070314		36,871.00	36,871.00	36,871.00	36,871.00	0.00
02CD09	300171	101	15070314		158,161.00	158,161.00	158,161.00	158,161.00	0.00
02CD09	300871	101	15070314		94,120.00	94,120.00	94,120.00	94,120.00	0.00
02CD09	300872	101	15070314		109,645.00	109,645.00	109,645.00	109,645.00	0.00
02CD09	310371	101	15070314		1,357,469.00	1,341,360.18	1,341,360.18	1,341,360.18	0.00
02CD09	320272	101	15070314		88,298.00	0.00	0.00	0.00	0.00
02CD09	320273	101	15070314		0.00	88,298.00	88,298.00	88,298.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	030171	101	15072100		0.00	17,531.72	17,531.72	17,531.72	0.00
02CD09	030171	101	15072107		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	15072108		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	15072109		0.00	36,146.10	36,146.10	36,146.10	0.00
02CD09	030171	101	15072111		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	15072207		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	15072211		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	15080200		1,873,196.00	2,171,949.77	2,171,949.77	2,171,949.77	0.00
02CD09	030471	101	15080200		38,706.00	38,706.00	38,706.00	38,706.00	0.00
02CD09	040901	101	15080200		2,881.00	2,881.00	2,881.00	2,881.00	0.00
02CD09	040903	101	15080200		72,029.00	72,029.00	72,029.00	72,029.00	0.00
02CD09	060171	101	15080200		161,659.00	161,659.00	161,659.00	161,659.00	0.00
02CD09	140271	101	15080200		22,521.00	22,521.00	22,521.00	22,521.00	0.00
02CD09	140371	101	15080200		15,962.00	15,962.00	15,962.00	15,962.00	0.00
02CD09	140471	101	15080200		1,555.00	1,555.00	1,555.00	1,555.00	0.00
02CD09	140472	101	15080200		21,450.00	21,450.00	21,450.00	21,450.00	0.00
02CD09	140571	101	15080200		3,476.00	3,476.00	3,476.00	3,476.00	0.00
02CD09	150171	101	15080200		2,996.00	2,996.00	2,996.00	2,996.00	0.00
02CD09	150271	101	15080200		13,079.00	13,079.00	13,079.00	13,079.00	0.00
02CD09	150272	101	15080200		14,021.00	14,021.00	14,021.00	14,021.00	0.00
02CD09	150372	101	15080200		552,001.00	552,001.00	552,001.00	552,001.00	0.00
02CD09	150373	101	15080200		118,838.00	118,838.00	118,838.00	118,838.00	0.00
02CD09	150872	101	15080200		47,678.00	47,678.00	47,678.00	47,678.00	0.00
02CD09	190271	101	15080200		1,555.00	1,555.00	1,555.00	1,555.00	0.00
02CD09	230171	101	15080200		262,662.00	262,662.00	262,662.00	262,662.00	0.00
02CD09	230871	101	15080200		948.00	948.00	948.00	948.00	0.00
02CD09	230872	101	15080200		79,297.00	79,297.00	79,297.00	79,297.00	0.00
02CD09	240171	101	15080200		40,426.00	40,426.00	40,426.00	40,426.00	0.00
02CD09	240172	101	15080200		262,271.00	262,271.00	262,271.00	262,271.00	0.00
02CD09	240872	101	15080200		23,049.00	23,049.00	23,049.00	23,049.00	0.00
02CD09	250371	101	15080200		158,809.00	158,809.00	158,809.00	158,809.00	0.00
02CD09	250372	101	15080200		128,650.00	128,650.00	128,650.00	128,650.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	250471	101	15080200		115,578.00	115,578.00	115,578.00	115,578.00	0.00
02CD09	250872	101	15080200		196,079.00	196,079.00	196,079.00	196,079.00	0.00
02CD09	250873	101	15080200		205,014.00	205,014.00	205,014.00	205,014.00	0.00
02CD09	250875	101	15080200		8,702.00	8,702.00	8,702.00	8,702.00	0.00
02CD09	250876	101	15080200		4,778.00	4,778.00	4,778.00	4,778.00	0.00
02CD09	250877	101	15080200		147,452.00	147,452.00	147,452.00	147,452.00	0.00
02CD09	250881	101	15080200		15,591.00	15,591.00	15,591.00	15,591.00	0.00
02CD09	340173	101	15080200		1,555.00	1,555.00	1,555.00	1,555.00	0.00
02CD09	340271	101	15080200		141,874.00	141,874.00	141,874.00	141,874.00	0.00
02CD09	340372	101	15080200		54,314.00	54,314.00	54,314.00	54,314.00	0.00
02CD09	340471	101	15080200		10,875.00	10,875.00	10,875.00	10,875.00	0.00
02CD09	340872	101	15080200		1,554.00	1,554.00	1,554.00	1,554.00	0.00
02CD09	090272	101	15080400		79,187.00	79,187.00	79,187.00	79,187.00	0.00
02CD09	100271	101	15080400		25,941.00	25,941.00	25,941.00	25,941.00	0.00
02CD09	100272	101	15080400		97,535.00	97,535.00	97,535.00	97,535.00	0.00
02CD09	130107	101	15080400		4,930.00	4,930.00	4,930.00	4,930.00	0.00
02CD09	130201	101	15080400		29,416.00	29,416.00	29,416.00	29,416.00	0.00
02CD09	130371	101	15080400		127,228.00	127,228.00	127,228.00	127,228.00	0.00
02CD09	180271	101	15080400		1,897.00	1,897.00	1,897.00	1,897.00	0.00
02CD09	200871	101	15080400		8,881.00	8,881.00	8,881.00	8,881.00	0.00
02CD09	200872	101	15080400		188,321.00	188,321.00	188,321.00	188,321.00	0.00
02CD09	200873	101	15080400		40,080.00	40,080.00	40,080.00	40,080.00	0.00
02CD09	270371	101	15080400		39,656.00	39,656.00	39,656.00	39,656.00	0.00
02CD09	280872	101	15080400		59,339.00	59,339.00	59,339.00	59,339.00	0.00
02CD09	280873	101	15080400		51,214.00	51,214.00	51,214.00	51,214.00	0.00
02CD09	280874	101	15080400		213,388.00	213,388.00	213,388.00	213,388.00	0.00
02CD09	290171	101	15080400		225,550.00	225,550.00	225,550.00	225,550.00	0.00
02CD09	290871	101	15080400		93,536.00	93,536.00	93,536.00	93,536.00	0.00
02CD09	290872	101	15080400		214,648.00	214,648.00	214,648.00	214,648.00	0.00
02CD09	290873	101	15080400		44,918.00	44,918.00	44,918.00	44,918.00	0.00
02CD09	300171	101	15080400		175,282.00	175,282.00	175,282.00	175,282.00	0.00
02CD09	300871	101	15080400		121,565.00	121,565.00	121,565.00	121,565.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	300872	101	15080400		132,750.00	132,750.00	132,750.00	132,750.00	0.00
02CD09	310371	101	15080400		1,670,749.00	2,172,749.00	2,172,749.00	2,172,749.00	0.00
02CD09	320272	101	15080400		108,706.00	108,706.00	108,706.00	108,706.00	0.00
02CD09	030171	101	15082200		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	15090100		23,733,744.00	19,415,345.49	19,415,345.49	19,415,345.49	0.00
02CD09	030471	101	15090100		2,164,224.00	83,159.67	83,159.67	83,159.67	0.00
02CD09	040901	101	15090100		290,688.00	0.00	0.00	0.00	0.00
02CD09	040903	101	15090100		1,558,176.00	1,543,880.37	1,543,880.37	1,543,880.37	0.00
02CD09	060171	101	15090100		6,659,952.00	5,632,990.36	5,632,990.36	5,632,990.36	0.00
02CD09	140271	101	15090100		234,360.00	232,209.84	232,209.84	232,209.84	0.00
02CD09	140371	101	15090100		419,208.00	415,361.94	415,361.94	415,361.94	0.00
02CD09	140471	101	15090100		209,604.00	207,680.97	207,680.97	207,680.97	0.00
02CD09	140571	101	15090100		0.00	126,891.03	126,891.03	126,891.03	0.00
02CD09	150171	101	15090100		354,948.00	150,938.06	150,938.06	150,938.06	0.00
02CD09	150271	101	15090100		1,271,244.00	546,386.22	546,386.22	546,386.22	0.00
02CD09	150272	101	15090100		1,818,384.00	1,622,935.08	1,622,935.08	1,622,935.08	0.00
02CD09	150372	101	15090100		3,241,968.00	2,950,522.23	2,950,522.23	2,950,522.23	0.00
02CD09	150373	101	15090100		234,360.00	232,209.84	232,209.84	232,209.84	0.00
02CD09	150872	101	15090100		546,420.00	541,406.82	541,406.82	541,406.82	0.00
02CD09	150874	101	15090100		0.00	542,298.96	542,298.96	542,298.96	0.00
02CD09	190271	101	15090100		209,604.00	9,738.39	9,738.39	9,738.39	0.00
02CD09	230171	101	15090100		1,847,004.00	1,640,135.96	1,640,135.96	1,640,135.96	0.00
02CD09	230872	101	15090100		1,473,444.00	1,459,925.75	1,459,925.75	1,459,925.75	0.00
02CD09	240171	101	15090100		1,003,848.00	994,638.10	994,638.10	994,638.10	0.00
02CD09	240872	101	15090100		358,188.00	354,901.77	354,901.77	354,901.77	0.00
02CD09	250371	101	15090100		394,716.00	479,696.86	479,696.86	479,696.86	0.00
02CD09	250372	101	15090100		1,147,956.00	1,137,423.97	1,137,423.97	1,137,423.97	0.00
02CD09	250471	101	15090100		962,472.00	953,639.69	953,639.69	953,639.69	0.00
02CD09	250872	101	15090100		2,959,800.00	1,270,057.50	1,270,057.50	1,270,057.50	0.00
02CD09	250873	101	15090100		629,076.00	623,304.48	623,304.48	623,304.48	0.00
02CD09	250876	101	15090100		290,688.00	1,064,780.63	1,064,780.63	1,064,780.63	0.00
02CD09	250877	101	15090100		826,908.00	819,321.45	819,321.45	819,321.45	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	250878	101	15090100		0.00	887,866.16	887,866.16	887,866.16	0.00
02CD09	250881	101	15090100		466,392.00	462,113.04	462,113.04	462,113.04	0.00
02CD09	340173	101	15090100		209,604.00	207,680.97	207,680.97	207,680.97	0.00
02CD09	340271	101	15090100		1,151,916.00	1,083,769.02	1,083,769.02	1,083,769.02	0.00
02CD09	340372	101	15090100		1,003,848.00	994,638.10	994,638.10	994,638.10	0.00
02CD09	340471	101	15090100		234,360.00	232,209.84	232,209.84	232,209.84	0.00
02CD09	340872	101	15090100		209,604.00	0.00	0.00	0.00	0.00
02CD09	090272	101	15090300		2,414,832.00	2,211,386.22	2,211,386.22	2,211,386.22	0.00
02CD09	100271	101	15090300		999,612.00	990,440.96	990,440.96	990,440.96	0.00
02CD09	100272	101	15090300		950,124.00	941,407.00	941,407.00	941,407.00	0.00
02CD09	130107	101	15090300		740,256.00	0.00	0.00	0.00	0.00
02CD09	130201	101	15090300		1,164,204.00	1,458,684.10	1,458,684.10	1,458,684.10	0.00
02CD09	130371	101	15090300		1,422,900.00	1,724,631.85	1,724,631.85	1,724,631.85	0.00
02CD09	200873	101	15090300		234,360.00	223,001.23	223,001.23	223,001.23	0.00
02CD09	270371	101	15090300		443,964.00	439,890.81	439,890.81	439,890.81	0.00
02CD09	280872	101	15090300		1,012,812.00	0.00	0.00	0.00	0.00
02CD09	280873	101	15090300		691,764.00	0.00	0.00	0.00	0.00
02CD09	280874	101	15090300		234,360.00	232,209.84	232,209.84	232,209.84	0.00
02CD09	280877	101	15090300		0.00	1,143,637.06	1,143,637.06	1,143,637.06	0.00
02CD09	290871	101	15090300		752,904.00	745,996.41	745,996.41	745,996.41	0.00
02CD09	290872	101	15090300		1,633,800.00	1,496,152.29	1,496,152.29	1,496,152.29	0.00
02CD09	290873	101	15090300		197,580.00	195,767.28	195,767.28	195,767.28	0.00
02CD09	300871	101	15090300		394,716.00	391,094.64	391,094.64	391,094.64	0.00
02CD09	300872	101	15090300		926,124.00	917,627.19	917,627.19	917,627.19	0.00
02CD09	310371	101	15090300		394,716.00	391,094.64	391,094.64	391,094.64	0.00
02CD09	320272	101	15090300		94,428.00	0.00	0.00	0.00	0.00
02CD09	320273	101	15090300		0.00	96,129.40	96,129.40	96,129.40	0.00
02CD09	030171	101	15100200		76,159.00	76,638.55	76,638.55	76,638.55	0.00
02CD09	030471	101	15100200		1,062.00	1,062.00	1,062.00	1,062.00	0.00
02CD09	040903	101	15100200		2,684.00	2,684.00	2,684.00	2,684.00	0.00
02CD09	060171	101	15100200		5,425.00	5,425.00	5,425.00	5,425.00	0.00
02CD09	140271	101	15100200		1,007.00	1,007.00	1,007.00	1,007.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	140371	101	15100200		615.00	615.00	615.00	615.00	0.00
02CD09	140472	101	15100200		1,063.00	1,063.00	1,063.00	1,063.00	0.00
02CD09	140571	101	15100200		168.00	168.00	168.00	168.00	0.00
02CD09	150271	101	15100200		112.00	112.00	112.00	112.00	0.00
02CD09	150272	101	15100200		56.00	56.00	56.00	56.00	0.00
02CD09	150372	101	15100200		23,492.00	23,492.00	23,492.00	23,492.00	0.00
02CD09	150373	101	15100200		5,257.00	5,257.00	5,257.00	5,257.00	0.00
02CD09	150872	101	15100200		2,069.00	2,069.00	2,069.00	2,069.00	0.00
02CD09	200871	101	15100200		85.00	85.00	85.00	85.00	0.00
02CD09	230171	101	15100200		11,408.00	11,408.00	11,408.00	11,408.00	0.00
02CD09	230871	101	15100200		55.00	55.00	55.00	55.00	0.00
02CD09	230872	101	15100200		3,299.00	3,299.00	3,299.00	3,299.00	0.00
02CD09	240171	101	15100200		1,509.00	1,509.00	1,509.00	1,509.00	0.00
02CD09	240172	101	15100200		11,488.00	11,488.00	11,488.00	11,488.00	0.00
02CD09	240872	101	15100200		1,006.00	1,006.00	1,006.00	1,006.00	0.00
02CD09	250371	101	15100200		7,493.00	7,493.00	7,493.00	7,493.00	0.00
02CD09	250372	101	15100200		5,704.00	5,704.00	5,704.00	5,704.00	0.00
02CD09	250471	101	15100200		5,704.00	5,704.00	5,704.00	5,704.00	0.00
02CD09	250872	101	15100200		8,276.00	8,276.00	8,276.00	8,276.00	0.00
02CD09	250873	101	15100200		9,115.00	9,115.00	9,115.00	9,115.00	0.00
02CD09	250875	101	15100200		447.00	447.00	447.00	447.00	0.00
02CD09	250876	101	15100200		111.00	111.00	111.00	111.00	0.00
02CD09	250877	101	15100200		6,487.00	6,487.00	6,487.00	6,487.00	0.00
02CD09	250881	101	15100200		727.00	727.00	727.00	727.00	0.00
02CD09	340271	101	15100200		5,927.00	5,927.00	5,927.00	5,927.00	0.00
02CD09	340372	101	15100200		2,069.00	2,069.00	2,069.00	2,069.00	0.00
02CD09	340471	101	15100200		391.00	391.00	391.00	391.00	0.00
02CD09	090272	101	15100400		2,908.00	2,908.00	2,908.00	2,908.00	0.00
02CD09	100271	101	15100400		895.00	895.00	895.00	895.00	0.00
02CD09	100272	101	15100400		4,474.00	4,474.00	4,474.00	4,474.00	0.00
02CD09	130201	101	15100400		1,007.00	1,007.00	1,007.00	1,007.00	0.00
02CD09	130371	101	15100400		5,053.00	5,053.00	5,053.00	5,053.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	180271	101	15100400		112.00	112.00	112.00	112.00	0.00
02CD09	200871	101	15100400		418.00	418.00	418.00	418.00	0.00
02CD09	200872	101	15100400		8,639.00	8,639.00	8,639.00	8,639.00	0.00
02CD09	200873	101	15100400		1,678.00	1,678.00	1,678.00	1,678.00	0.00
02CD09	270371	101	15100400		1,510.00	1,510.00	1,510.00	1,510.00	0.00
02CD09	280872	101	15100400		2,405.00	2,405.00	2,405.00	2,405.00	0.00
02CD09	280873	101	15100400		2,125.00	2,125.00	2,125.00	2,125.00	0.00
02CD09	280874	101	15100400		9,843.00	9,843.00	9,843.00	9,843.00	0.00
02CD09	290171	101	15100400		11,072.00	11,072.00	11,072.00	11,072.00	0.00
02CD09	290871	101	15100400		4,333.00	4,333.00	4,333.00	4,333.00	0.00
02CD09	290872	101	15100400		9,899.00	9,899.00	9,899.00	9,899.00	0.00
02CD09	290873	101	15100400		2,069.00	2,069.00	2,069.00	2,069.00	0.00
02CD09	300171	101	15100400		9,116.00	9,116.00	9,116.00	9,116.00	0.00
02CD09	300871	101	15100400		5,313.00	5,313.00	5,313.00	5,313.00	0.00
02CD09	300872	101	15100400		6,152.00	6,152.00	6,152.00	6,152.00	0.00
02CD09	310371	101	15100400		78,179.00	78,179.00	78,179.00	78,179.00	0.00
02CD09	320272	101	15100400		5,033.00	5,033.00	5,033.00	5,033.00	0.00
02CD09	030171	101	15102200		0.00	0.00	0.00	0.00	0.00
02CD09	130371	101	15110204		40,404.00	40,396.25	40,396.25	40,396.25	0.00
02CD09	230872	101	15110204		77,511.00	77,496.14	77,496.14	77,496.14	0.00
02CD09	290171	101	15110204		441,797.00	358,444.44	358,444.44	358,444.44	0.00
02CD09	290871	101	15110204		169,192.00	163,284.91	163,284.91	163,284.91	0.00
02CD09	290872	101	15110204		221,735.00	215,437.69	215,437.69	215,437.69	0.00
02CD09	290873	101	15110204		55,556.00	55,545.35	55,545.35	55,545.35	0.00
02CD09	300171	101	15110204		527,412.00	424,707.55	424,707.55	424,707.55	0.00
02CD09	300872	101	15110204		91,575.00	91,557.44	91,557.44	91,557.44	0.00
02CD09	310371	101	15110204		896,342.00	1,166,370.65	1,166,370.65	1,166,370.65	0.00
02CD09	030171	101	15110218		11,504,312.00	11,215,546.97	11,215,546.97	11,215,546.97	0.00
02CD09	030471	101	15110218		161,500.00	156,915.43	156,915.43	156,915.43	0.00
02CD09	040903	101	15110218		407,504.00	395,936.01	395,936.01	395,936.01	0.00
02CD09	060171	101	15110218		824,004.00	800,612.64	800,612.64	800,612.64	0.00
02CD09	140271	101	15110218		151,512.00	147,210.96	147,210.96	147,210.96	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	140371	101	15110218		92,508.00	92,503.23	92,503.23	92,503.23	0.00
02CD09	140472	101	15110218		160,012.00	155,469.67	155,469.67	155,469.67	0.00
02CD09	140571	101	15110218		25,500.00	25,498.69	25,498.69	25,498.69	0.00
02CD09	150271	101	15110218		16,504.00	16,503.15	16,503.15	16,503.15	0.00
02CD09	150272	101	15110218		8,500.00	8,499.56	8,499.56	8,499.56	0.00
02CD09	150372	101	15110218		3,472,042.00	3,113,360.97	3,113,360.97	3,113,360.97	0.00
02CD09	150373	101	15110218		797,016.00	774,390.76	774,390.76	774,390.76	0.00
02CD09	150872	101	15110218		314,500.00	306,704.04	306,704.04	306,704.04	0.00
02CD09	230171	101	15110218		1,729,536.00	1,680,438.92	1,680,438.92	1,680,438.92	0.00
02CD09	230871	101	15110218		8,500.00	8,499.56	8,499.56	8,499.56	0.00
02CD09	230872	101	15110218		500,012.00	485,817.95	485,817.95	485,817.95	0.00
02CD09	240171	101	15110218		229,004.00	222,503.17	222,503.17	222,503.17	0.00
02CD09	240172	101	15110218		1,731,086.00	1,685,340.57	1,685,340.57	1,685,340.57	0.00
02CD09	240872	101	15110218		152,008.00	147,692.88	147,692.88	147,692.88	0.00
02CD09	250371	101	15110218		1,133,544.00	921,109.77	921,109.77	921,109.77	0.00
02CD09	250372	101	15110218		865,512.00	840,942.34	840,942.34	840,942.34	0.00
02CD09	250471	101	15110218		854,104.00	829,858.18	829,858.18	829,858.18	0.00
02CD09	250872	101	15110218		1,252,048.00	1,017,405.36	1,017,405.36	1,017,405.36	0.00
02CD09	250873	101	15110218		1,382,028.00	1,342,795.78	1,342,795.78	1,342,795.78	0.00
02CD09	250875	101	15110218		68,000.00	67,996.50	67,996.50	67,996.50	0.00
02CD09	250876	101	15110218		17,000.00	16,999.12	16,999.12	16,999.12	0.00
02CD09	250877	101	15110218		986,000.00	814,062.58	814,062.58	814,062.58	0.00
02CD09	250881	101	15110218		108,516.00	105,435.51	105,435.51	105,435.51	0.00
02CD09	340271	101	15110218		900,504.00	874,941.00	874,941.00	874,941.00	0.00
02CD09	340372	101	15110218		314,004.00	305,090.24	305,090.24	305,090.24	0.00
02CD09	340471	101	15110218		59,500.00	59,496.93	59,496.93	59,496.93	0.00
02CD09	030171	101	15110404		65,657.00	65,644.41	65,644.41	65,644.41	0.00
02CD09	140371	101	15110404		90,909.00	90,891.57	90,891.57	90,891.57	0.00
02CD09	150372	101	15110404		133,838.00	391,317.41	391,317.41	391,317.41	0.00
02CD09	150872	101	15110404		158,628.00	153,571.94	153,571.94	153,571.94	0.00
02CD09	180271	101	15110404		5,051.00	5,050.03	5,050.03	5,050.03	0.00
02CD09	200873	101	15110404		65,868.00	289,239.04	289,239.04	289,239.04	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	230171	101	15110404		179,293.00	174,201.04	174,201.04	174,201.04	0.00
02CD09	240172	101	15110404		113,636.00	108,755.71	108,755.71	108,755.71	0.00
02CD09	250371	101	15110404		33,770.00	33,763.52	33,763.52	33,763.52	0.00
02CD09	250372	101	15110404		100,764.00	97,902.28	97,902.28	97,902.28	0.00
02CD09	250872	101	15110404		280,806.00	0.00	0.00	0.00	0.00
02CD09	250873	101	15110404		345,147.00	280,459.60	280,459.60	280,459.60	0.00
02CD09	250877	101	15110404		221,718.00	541,561.29	541,561.29	541,561.29	0.00
02CD09	280873	101	15110404		452,449.00	0.00	0.00	0.00	0.00
02CD09	300871	101	15110404		78,161.00	78,146.02	78,146.02	78,146.02	0.00
02CD09	340271	101	15110404		68,182.00	68,168.93	68,168.93	68,168.93	0.00
02CD09	090272	101	15110418		442,000.00	429,452.76	429,452.76	429,452.76	0.00
02CD09	100271	101	15110418		135,008.00	131,175.47	131,175.47	131,175.47	0.00
02CD09	100272	101	15110418		680,000.00	660,696.54	660,696.54	660,696.54	0.00
02CD09	130201	101	15110418		152,504.00	148,174.80	148,174.80	148,174.80	0.00
02CD09	130371	101	15110418		735,346.00	714,471.42	714,471.42	714,471.42	0.00
02CD09	180271	101	15110418		16,008.00	16,007.17	16,007.17	16,007.17	0.00
02CD09	200871	101	15110418		75,012.00	75,008.13	75,008.13	75,008.13	0.00
02CD09	200872	101	15110418		1,307,202.00	1,062,223.10	1,062,223.10	1,062,223.10	0.00
02CD09	200873	101	15110418		254,504.00	257,126.70	257,126.70	257,126.70	0.00
02CD09	270371	101	15110418		229,500.00	222,985.09	222,985.09	222,985.09	0.00
02CD09	280872	101	15110418		364,012.00	353,678.63	353,678.63	353,678.63	0.00
02CD09	280873	101	15110418		322,008.00	312,867.01	312,867.01	312,867.01	0.00
02CD09	280874	101	15110418		1,494,016.00	1,214,026.83	1,214,026.83	1,214,026.83	0.00
02CD09	290171	101	15110418		1,676,552.00	1,363,486.16	1,363,486.16	1,363,486.16	0.00
02CD09	290871	101	15110418		649,726.00	633,545.72	633,545.72	633,545.72	0.00
02CD09	290872	101	15110418		1,494,084.00	1,214,082.07	1,214,082.07	1,214,082.07	0.00
02CD09	290873	101	15110418		314,500.00	305,572.15	305,572.15	305,572.15	0.00
02CD09	300171	101	15110418		1,374,092.00	1,124,500.58	1,124,500.58	1,124,500.58	0.00
02CD09	300871	101	15110418		806,012.00	783,131.39	783,131.39	783,131.39	0.00
02CD09	300872	101	15110418		925,576.00	899,301.27	899,301.27	899,301.27	0.00
02CD09	310371	101	15110418		11,857,512.00	11,227,379.64	11,227,379.64	11,227,379.64	0.00
02CD09	320272	101	15110418		764,504.00	742,801.69	742,801.69	742,801.69	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	030171	101	15112218		0.00	61,846.53	61,846.53	61,846.53	0.00
02CD09	030171	101	16010200		4,202,177.00	4,338,185.00	4,338,185.00	4,338,185.00	0.00
02CD09	030471	101	16010200		113,934.00	112,754.00	112,754.00	112,754.00	0.00
02CD09	040901	101	16010200		11,618.00	11,617.00	11,617.00	11,617.00	0.00
02CD09	040903	101	16010200		161,947.00	222,489.00	222,489.00	222,489.00	0.00
02CD09	060171	101	16010200		426,527.00	418,822.00	418,822.00	418,822.00	0.00
02CD09	140271	101	16010200		46,647.00	46,643.00	46,643.00	46,643.00	0.00
02CD09	140371	101	16010200		37,946.00	37,943.00	37,943.00	37,943.00	0.00
02CD09	140471	101	16010200		7,027.00	7,026.00	7,026.00	7,026.00	0.00
02CD09	140472	101	16010200		40,517.00	40,514.00	40,514.00	40,514.00	0.00
02CD09	140571	101	16010200		6,566.00	6,566.00	6,566.00	6,566.00	0.00
02CD09	150171	101	16010200		12,836.00	12,835.00	12,835.00	12,835.00	0.00
02CD09	150271	101	16010200		51,357.00	51,353.00	51,353.00	51,353.00	0.00
02CD09	150272	101	16010200		63,003.00	62,998.00	62,998.00	62,998.00	0.00
02CD09	150372	101	16010200		1,114,128.00	1,216,192.00	1,216,192.00	1,216,192.00	0.00
02CD09	150373	101	16010200		235,303.00	232,866.00	232,866.00	232,866.00	0.00
02CD09	150872	101	16010200		99,612.00	99,604.00	99,604.00	99,604.00	0.00
02CD09	190271	101	16010200		7,027.00	7,026.00	7,026.00	7,026.00	0.00
02CD09	230171	101	16010200		524,263.00	514,792.00	514,792.00	514,792.00	0.00
02CD09	230871	101	16010200		1,945.00	1,945.00	1,945.00	1,945.00	0.00
02CD09	230872	101	16010200		177,158.00	175,595.00	175,595.00	175,595.00	0.00
02CD09	240171	101	16010200		94,783.00	94,776.00	94,776.00	94,776.00	0.00
02CD09	240172	101	16010200		486,236.00	478,606.00	478,606.00	478,606.00	0.00
02CD09	240872	101	16010200		50,168.00	50,164.00	50,164.00	50,164.00	0.00
02CD09	250371	101	16010200		306,669.00	303,493.00	303,493.00	303,493.00	0.00
02CD09	250372	101	16010200		262,692.00	259,971.00	259,971.00	259,971.00	0.00
02CD09	250471	101	16010200		240,991.00	238,495.00	238,495.00	238,495.00	0.00
02CD09	250872	101	16010200		423,437.00	415,787.00	415,787.00	415,787.00	0.00
02CD09	250873	101	16010200		391,007.00	386,957.00	386,957.00	386,957.00	0.00
02CD09	250875	101	16010200		16,853.00	16,852.00	16,852.00	16,852.00	0.00
02CD09	250876	101	16010200		15,509.00	15,508.00	15,508.00	15,508.00	0.00
02CD09	250877	101	16010200		289,238.00	289,424.00	289,424.00	289,424.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	250881	101	16010200		40,120.00	40,117.00	40,117.00	40,117.00	0.00
02CD09	340173	101	16010200		7,027.00	7,026.00	7,026.00	7,026.00	0.00
02CD09	340271	101	16010200		284,071.00	281,129.00	281,129.00	281,129.00	0.00
02CD09	340372	101	16010200		120,530.00	119,282.00	119,282.00	119,282.00	0.00
02CD09	340471	101	16010200		24,336.00	24,334.00	24,334.00	24,334.00	0.00
02CD09	340872	101	16010200		7,026.00	7,025.00	7,025.00	7,025.00	0.00
02CD09	130371	101	16010204		12,818.00	14,963.00	14,963.00	14,963.00	0.00
02CD09	290171	101	16010204		107,691.00	119,415.00	119,415.00	119,415.00	0.00
02CD09	290871	101	16010204		41,499.00	48,312.00	48,312.00	48,312.00	0.00
02CD09	290872	101	16010204		54,680.00	64,110.00	64,110.00	64,110.00	0.00
02CD09	290873	101	16010204		13,190.00	15,009.00	15,009.00	15,009.00	0.00
02CD09	300171	101	16010204		128,172.00	146,095.00	146,095.00	146,095.00	0.00
02CD09	300872	101	16010204		51,668.00	59,938.00	59,938.00	59,938.00	0.00
02CD09	310371	101	16010204		213,752.00	310,681.00	310,681.00	310,681.00	0.00
02CD09	090272	101	16010400		194,606.00	192,590.00	192,590.00	192,590.00	0.00
02CD09	100271	101	16010400		70,299.00	70,294.00	70,294.00	70,294.00	0.00
02CD09	100272	101	16010400		205,071.00	202,947.00	202,947.00	202,947.00	0.00
02CD09	130107	101	16010400		23,843.00	23,841.00	23,841.00	23,841.00	0.00
02CD09	130201	101	16010400		78,683.00	78,677.00	78,677.00	78,677.00	0.00
02CD09	130371	101	16010400		265,177.00	262,430.00	262,430.00	262,430.00	0.00
02CD09	180271	101	16010400		3,505.00	3,505.00	3,505.00	3,505.00	0.00
02CD09	200871	101	16010400		17,329.00	17,328.00	17,328.00	17,328.00	0.00
02CD09	200872	101	16010400		351,778.00	348,134.00	348,134.00	348,134.00	0.00
02CD09	200873	101	16010400		77,905.00	79,697.00	79,697.00	79,697.00	0.00
02CD09	270371	101	16010400		80,230.00	80,224.00	80,224.00	80,224.00	0.00
02CD09	280872	101	16010400		129,633.00	128,290.00	128,290.00	128,290.00	0.00
02CD09	280873	101	16010400		108,098.00	106,978.00	106,978.00	106,978.00	0.00
02CD09	280874	101	16010400		401,625.00	394,369.00	394,369.00	394,369.00	0.00
02CD09	290171	101	16010400		426,677.00	419,310.00	419,310.00	419,310.00	0.00
02CD09	290871	101	16010400		191,694.00	190,362.00	190,362.00	190,362.00	0.00
02CD09	290872	101	16010400		435,683.00	427,812.00	427,812.00	427,812.00	0.00
02CD09	290873	101	16010400		88,317.00	88,310.00	88,310.00	88,310.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	300171	101	16010400		337,116.00	335,816.00	335,816.00	335,816.00	0.00
02CD09	300871	101	16010400		232,272.00	230,512.00	230,512.00	230,512.00	0.00
02CD09	300872	101	16010400		266,673.00	264,564.00	264,564.00	264,564.00	0.00
02CD09	310371	101	16010400		3,132,314.00	2,979,917.00	2,979,917.00	2,979,917.00	0.00
02CD09	320272	101	16010400		203,583.00	201,474.00	201,474.00	201,474.00	0.00
02CD09	030171	101	16010404		83,306.00	81,646.00	81,646.00	81,646.00	0.00
02CD09	140371	101	16010404		22,340.00	21,895.00	21,895.00	21,895.00	0.00
02CD09	150372	101	16010404		44,742.00	43,564.00	43,564.00	43,564.00	0.00
02CD09	150872	101	16010404		35,549.00	34,840.00	34,840.00	34,840.00	0.00
02CD09	180271	101	16010404		2,155.00	2,515.00	2,515.00	2,515.00	0.00
02CD09	200873	101	16010404		15,771.00	81,175.00	81,175.00	81,175.00	0.00
02CD09	230171	101	16010404		131,654.00	125,625.00	125,625.00	125,625.00	0.00
02CD09	230872	101	16010404		6,234.00	5,979.00	5,979.00	5,979.00	0.00
02CD09	240172	101	16010404		34,426.00	33,185.00	33,185.00	33,185.00	0.00
02CD09	250371	101	16010404		7,871.00	9,460.00	9,460.00	9,460.00	0.00
02CD09	250372	101	16010404		8,501.00	10,189.00	10,189.00	10,189.00	0.00
02CD09	250872	101	16010404		52,667.00	7,836.00	7,836.00	7,836.00	0.00
02CD09	250873	101	16010404		74,780.00	87,846.00	87,846.00	87,846.00	0.00
02CD09	250877	101	16010404		39,998.00	133,926.00	133,926.00	133,926.00	0.00
02CD09	280873	101	16010404		90,408.00	13,451.00	13,451.00	13,451.00	0.00
02CD09	300871	101	16010404		18,798.00	20,922.00	20,922.00	20,922.00	0.00
02CD09	340271	101	16010404		62,211.00	60,971.00	60,971.00	60,971.00	0.00
02CD09	030171	101	16012200		0.00	12,728.00	12,728.00	12,728.00	0.00
>> MATERIALES Y SUMINISTROS					281,371,755.00	336,138,512.20	336,138,512.20	273,479,620.12	62,658,892.08
02CD09	030171	101	21010100		2,368,831.00	1,258,926.21	1,258,926.21	271,166.64	987,759.57
02CD09	030172	101	21010100		28,700.00	29,295.72	29,295.72	595.72	28,700.00
02CD09	040903	101	21010100		5,000.00	5,000.00	5,000.00	0.00	5,000.00
02CD09	060171	101	21010100		97,875.00	97,376.20	97,376.20	13,037.23	84,338.97
02CD09	090272	101	21010100		27,555.00	16,324.40	16,324.40	0.00	16,324.40
02CD09	090272	405	21010100		54,445.00	54,445.00	54,445.00	54,445.00	0.00
02CD09	100271	101	21010100		5,000.00	5,000.00	5,000.00	0.00	5,000.00
02CD09	130201	101	21010100		200,000.00	150,000.00	150,000.00	0.00	150,000.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	130201	122	21010100		0.00	0.00	0.00	0.00	0.00
02CD09	130371	101	21010100		250,000.00	257,000.00	257,000.00	57,198.69	199,801.31
02CD09	140271	101	21010100		150,000.00	195.43	195.43	195.43	0.00
02CD09	140371	101	21010100		20,000.00	20,000.00	20,000.00	0.00	20,000.00
02CD09	140571	122	21010100		0.00	0.00	0.00	0.00	0.00
02CD09	150372	101	21010100		250,000.00	0.00	0.00	0.00	0.00
02CD09	150373	101	21010100		20,000.00	10,000.00	10,000.00	117.03	9,882.97
02CD09	230171	101	21010100		138,750.00	26,725.97	26,725.97	20,446.16	6,279.81
02CD09	240171	101	21010100		117,000.00	0.00	0.00	0.00	0.00
02CD09	270371	101	21010100		5,000.00	5,000.00	5,000.00	0.00	5,000.00
02CD09	280874	101	21010100		478,750.00	47,169.32	47,169.32	47,169.32	0.00
02CD09	290871	101	21010100		41,772.00	191.75	191.75	0.00	191.75
02CD09	290872	101	21010100		100,000.00	445.70	445.70	205.36	240.34
02CD09	300871	101	21010100		1,600.00	1,600.00	1,600.00	0.00	1,600.00
02CD09	300872	101	21010100		23,560.00	23,560.00	23,560.00	0.00	23,560.00
02CD09	310371	101	21010100		61,480.00	0.00	0.00	0.00	0.00
02CD09	310471	101	21010100		62,698.00	70,931.23	70,931.23	23,520.03	47,411.20
02CD09	340271	101	21010100		10,000.00	10,000.00	10,000.00	0.00	10,000.00
02CD09	340372	101	21010100		0.00	35,000.00	35,000.00	35,000.00	0.00
02CD09	340471	101	21010100		5,000.00	5,000.00	5,000.00	0.00	5,000.00
02CD09	130201	101	21010139		0.00	0.00	0.00	0.00	0.00
02CD09	140571	101	21010139		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	21010300		1,100,000.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00
02CD09	230171	101	21010300		100,000.00	94,854.28	94,854.28	50,159.59	44,694.69
02CD09	130201	522	21011100		0.00	0.00	0.00	0.00	0.00
02CD09	140571	522	21011100		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	21020100		955,000.00	1,922,352.34	1,922,352.34	25,510.83	1,896,841.51
02CD09	030172	101	21020100		6,000.00	0.00	0.00	0.00	0.00
02CD09	040903	101	21020100		5,000.00	0.00	0.00	0.00	0.00
02CD09	060171	101	21020100		56,250.00	16,250.00	16,250.00	16,250.00	0.00
02CD09	090272	101	21020100		2,000.00	0.00	0.00	0.00	0.00
02CD09	090272	405	21020100		20,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	100271	101	21020100		5,000.00	0.00	0.00	0.00	0.00
02CD09	130371	101	21020100		700,000.00	648,513.36	648,513.36	67,209.67	581,303.69
02CD09	140271	101	21020100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
02CD09	140371	101	21020100		50,000.00	0.00	0.00	0.00	0.00
02CD09	150372	101	21020100		150,000.00	149,943.00	149,943.00	149,943.00	0.00
02CD09	150373	101	21020100		20,000.00	0.00	0.00	0.00	0.00
02CD09	150872	101	21020100		1,155.00	0.00	0.00	0.00	0.00
02CD09	150873	101	21020100		25,666.00	25,666.00	25,666.00	25,666.00	0.00
02CD09	150874	101	21020100		12,834.00	10,602.09	10,602.09	10,602.09	0.00
02CD09	180271	101	21020100		100,000.00	77,177.06	77,177.06	77,177.06	0.00
02CD09	200873	101	21020100		38,500.00	33,306.43	33,306.43	33,306.43	0.00
02CD09	230171	101	21020100		50,000.00	44,997.96	44,997.96	44,997.96	0.00
02CD09	230872	101	21020100		41,388.00	33,648.85	33,648.85	33,648.85	0.00
02CD09	240171	101	21020100		275,100.00	261,529.99	261,529.99	261,529.99	0.00
02CD09	240872	101	21020100		770.00	0.00	0.00	0.00	0.00
02CD09	270371	101	21020100		5,000.00	0.00	0.00	0.00	0.00
02CD09	280874	101	21020100		453,980.00	458,851.74	458,851.74	291,796.74	167,055.00
02CD09	280877	101	21020100		46,739.00	46,739.00	46,739.00	46,739.00	0.00
02CD09	290871	101	21020100		5,880.00	0.00	0.00	0.00	0.00
02CD09	290872	101	21020100		100,000.00	29,561.90	29,561.90	29,561.90	0.00
02CD09	300171	101	21020100		35,110.00	5,144.52	5,144.52	5,144.52	0.00
02CD09	300871	101	21020100		6,100.00	0.00	0.00	0.00	0.00
02CD09	310371	101	21020100		27,337.00	8,193.93	8,193.93	8,193.93	0.00
02CD09	310471	101	21020100		4,554.00	0.00	0.00	0.00	0.00
02CD09	340271	101	21020100		10,000.00	0.00	0.00	0.00	0.00
02CD09	340372	101	21020100		0.00	5,707.20	5,707.20	5,707.20	0.00
02CD09	340471	101	21020100		5,000.00	0.00	0.00	0.00	0.00
02CD09	130371	101	21020124		25,000.00	0.00	0.00	0.00	0.00
02CD09	150372	101	21020124		100,000.00	0.00	0.00	0.00	0.00
02CD09	240171	101	21020124		25,000.00	0.00	0.00	0.00	0.00
02CD09	340173	101	21020124		174,000.00	0.00	0.00	0.00	0.00
02CD09	250371	405	21020300		770.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	250878	405	21020300		156,906.00	156,906.00	156,906.00	156,906.00	0.00
02CD09	150271	101	21020364		0.00	129,616.70	129,616.70	0.00	129,616.70
02CD09	340173	101	21021124		0.00	369,145.01	369,145.01	369,145.01	0.00
02CD09	030171	101	21030100		155,000.00	66,420.81	66,420.81	66,420.81	0.00
02CD09	060171	101	21030100		6,000.00	2,104,965.32	2,104,965.32	304,812.07	1,800,153.25
02CD09	090272	405	21030100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
02CD09	100271	101	21030100		10,000.00	24,043.31	24,043.31	23,891.24	152.07
02CD09	130201	101	21030100		350,000.00	340,672.21	340,672.21	156,268.70	184,403.51
02CD09	130201	121	21030100		0.00	877,558.67	877,558.67	877,558.67	0.00
02CD09	130201	122	21030100		0.00	77,700.73	77,700.73	77,700.73	0.00
02CD09	130371	101	21030100		410,000.00	409,937.65	409,937.65	103,940.05	305,997.60
02CD09	140271	101	21030100		1,500,000.00	642,706.15	642,706.15	630,038.95	12,667.20
02CD09	140271	121	21030100		0.00	88,839.92	88,839.92	88,839.92	0.00
02CD09	140371	101	21030100		300,000.00	113,735.35	113,735.35	42,176.23	71,559.12
02CD09	140371	121	21030100		0.00	20,184.00	20,184.00	20,184.00	0.00
02CD09	140571	101	21030100		76,000.00	71,731.11	71,731.11	51,610.67	20,120.44
02CD09	140571	122	21030100		0.00	4,389.31	4,389.31	4,389.31	0.00
02CD09	150372	101	21030100		500,000.00	57,390.21	57,390.21	57,390.21	0.00
02CD09	230171	101	21030100		1,782,500.00	1,706,069.00	1,706,069.00	1,565,333.25	140,735.75
02CD09	240171	101	21030100		80,000.00	0.00	0.00	0.00	0.00
02CD09	270371	101	21030100		5,000.00	14,870.36	14,870.36	14,870.36	0.00
02CD09	280874	101	21030100		12,000.00	3,576.88	3,576.88	1,461.10	2,115.78
02CD09	310471	101	21030100		51,820.00	523,219.16	523,219.16	50,637.63	472,581.53
02CD09	340372	101	21030100		0.00	549,366.02	549,366.02	76,720.00	472,646.02
02CD09	130201	101	21030138		0.00	0.00	0.00	0.00	0.00
02CD09	130201	101	21030139		0.00	0.00	0.00	0.00	0.00
02CD09	130201	521	21031100		0.00	877,558.67	877,558.67	877,558.67	0.00
02CD09	130201	522	21031100		0.00	77,700.73	77,700.73	77,700.73	0.00
02CD09	140271	521	21031100		0.00	88,839.92	88,839.92	88,839.92	0.00
02CD09	140371	521	21031100		0.00	20,184.00	20,184.00	20,184.00	0.00
02CD09	140571	522	21031100		0.00	4,389.31	4,389.31	4,389.31	0.00
02CD09	130371	101	21031124		0.00	3,714.90	3,714.90	3,714.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	030171	101	21050100		25,000.00	546,403.09	546,403.09	454,612.55	91,790.54
02CD09	060171	101	21050100		27,750.00	28,749.85	28,749.85	4,129.37	24,620.48
02CD09	100272	101	21050100		0.00	0.00	0.00	0.00	0.00
02CD09	150372	101	21050100		0.00	350,388.87	350,388.87	350,388.87	0.00
02CD09	230171	101	21050100		37,000.00	414,047.64	414,047.64	414,047.64	0.00
02CD09	280874	101	21050100		308,000.00	281,561.00	281,561.00	281,561.00	0.00
02CD09	310371	101	21050100		139,820.00	43,357.32	43,357.32	0.00	43,357.32
02CD09	310471	101	21050100		0.00	1,174,419.98	1,174,419.98	9,750.47	1,164,669.51
02CD09	340372	101	21050100		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	21050200		104,800.00	261,664.76	261,664.76	261,664.76	0.00
02CD09	140471	101	21050200		200,000.00	118,442.91	118,442.91	118,442.91	0.00
02CD09	030171	101	21050260		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	21050400		1,200,000.00	860,155.66	860,155.66	860,155.66	0.00
02CD09	030171	101	21060100		3,506,310.00	1,073,467.20	1,073,467.20	1,073,467.20	0.00
02CD09	060171	101	21060100		11,700.00	7,732.09	7,732.09	7,732.09	0.00
02CD09	150372	101	21060100		0.00	0.00	0.00	0.00	0.00
02CD09	230171	101	21060100		250,500.00	232,196.64	232,196.64	232,196.64	0.00
02CD09	280874	101	21060100		308,000.00	31,964.70	31,964.70	31,964.70	0.00
02CD09	130371	101	21060124		0.00	7,237.41	7,237.41	7,237.41	0.00
02CD09	030171	101	21060200		0.00	3,084,317.94	3,084,317.94	3,084,317.94	0.00
02CD09	030171	101	22010100		3,126,900.00	2,686,998.72	2,686,998.72	2,686,998.72	0.00
02CD09	040903	101	22010100		40,000.00	28,431.60	28,431.60	28,431.60	0.00
02CD09	060171	101	22010100		384,100.00	352,225.86	352,225.86	352,225.86	0.00
02CD09	090272	101	22010100		80,000.00	14,239.20	14,239.20	14,239.20	0.00
02CD09	090272	405	22010100		400,000.00	289,744.80	289,744.80	289,744.80	0.00
02CD09	100271	101	22010100		222,200.00	67,463.86	67,463.86	67,463.86	0.00
02CD09	130201	101	22010100		92,800.00	117,251.87	117,251.87	117,251.87	0.00
02CD09	130371	101	22010100		300,000.00	299,976.80	299,976.80	299,976.80	0.00
02CD09	140571	101	22010100		37,400.00	27,500.00	27,500.00	27,500.00	0.00
02CD09	150372	101	22010100		200,000.00	174,190.00	174,190.00	174,190.00	0.00
02CD09	150373	101	22010100		180,000.00	177,245.19	177,245.19	177,245.19	0.00
02CD09	180272	101	22010100		100,000.00	91,465.60	91,465.60	91,465.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	180273	101	22010100		500,000.00	499,963.80	499,963.80	499,963.80	0.00
02CD09	230171	101	22010100		992,500.00	554,168.81	554,168.81	554,168.81	0.00
02CD09	240172	101	22010100		135,000.00	129,906.93	129,906.93	129,906.93	0.00
02CD09	270371	101	22010100		43,000.00	6,532.00	6,532.00	6,532.00	0.00
02CD09	280874	101	22010100		535,600.00	454,565.26	454,565.26	454,565.26	0.00
02CD09	290171	101	22010100		210,766.00	134,319.62	134,319.62	134,319.62	0.00
02CD09	290872	101	22010100		121,440.00	86,839.55	86,839.55	86,839.55	0.00
02CD09	290873	101	22010100		60,000.00	48,267.99	48,267.99	48,267.99	0.00
02CD09	300872	101	22010100		12,000.00	42,466.00	42,466.00	42,466.00	0.00
02CD09	310471	101	22010100		17,288.00	16,930.14	16,930.14	16,930.14	0.00
02CD09	320271	101	22010100		3,290.00	1,650.00	1,650.00	1,650.00	0.00
02CD09	340271	101	22010100		86,400.00	77,274.22	77,274.22	77,274.22	0.00
02CD09	340372	101	22010100		79,610.00	59,508.00	59,508.00	59,508.00	0.00
02CD09	340471	101	22010100		11,000.00	7,786.16	7,786.16	7,786.16	0.00
02CD09	130371	101	22010124		0.00	2,005,923.69	2,005,923.69	2,005,923.69	0.00
02CD09	150373	101	22010124		500,000.00	0.00	0.00	0.00	0.00
02CD09	310371	101	22010300		463,900.00	386,783.57	386,783.57	386,783.57	0.00
02CD09	130371	101	22011124		0.00	405,390.18	405,390.18	405,390.18	0.00
02CD09	180271	101	22020100		300,000.00	294,345.00	294,345.00	294,345.00	0.00
02CD09	030171	101	22030100		20,000.00	451,977.23	451,977.23	451,977.23	0.00
02CD09	030172	101	22030100		5,000.00	3,957.46	3,957.46	3,957.46	0.00
02CD09	090272	405	22030100		5,000.00	0.00	0.00	0.00	0.00
02CD09	100271	101	22030100		5,653.00	0.00	0.00	0.00	0.00
02CD09	130371	101	22030100		150,000.00	146,795.28	146,795.28	146,795.28	0.00
02CD09	140271	101	22030100		100,000.00	97,662.72	97,662.72	97,662.72	0.00
02CD09	150372	101	22030100		400,000.00	225,894.58	225,894.58	225,894.58	0.00
02CD09	230171	101	22030100		10,175.00	2,186.60	2,186.60	2,186.60	0.00
02CD09	270371	101	22030100		5,000.00	0.00	0.00	0.00	0.00
02CD09	280874	101	22030100		6,000.00	0.00	0.00	0.00	0.00
02CD09	310471	101	22030100		3,900.00	3,899.34	3,899.34	3,899.34	0.00
02CD09	340372	101	22030100		0.00	6,206.00	6,206.00	6,206.00	0.00
02CD09	130371	101	22030124		0.00	699.48	699.48	699.48	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	130371	101	22031124		0.00	1,100.84	1,100.84	1,100.84	0.00
02CD09	030171	101	23020100		480,400.00	132,327.32	132,327.32	101,897.79	30,429.53
02CD09	060171	101	23020100		150,000.00	169,444.12	169,444.12	130.12	169,314.00
02CD09	090272	101	23020100		5,000.00	364,573.96	364,573.96	214,573.96	150,000.00
02CD09	090272	405	23020100		2,294,547.00	307.47	307.47	307.47	0.00
02CD09	100271	101	23020100		50,000.00	4,155.79	4,155.79	0.00	4,155.79
02CD09	150372	101	23020100		500,000.00	78,509.20	78,509.20	736.51	77,772.69
02CD09	150373	101	23020100		720,000.00	155,000.00	155,000.00	4,674.80	150,325.20
02CD09	150872	101	23020100		20,947.00	19,668.09	19,668.09	19,668.09	0.00
02CD09	150873	101	23020100		205,334.00	179,041.42	179,041.42	151,179.61	27,861.81
02CD09	150874	101	23020100		102,666.00	6,656.62	6,656.62	6,132.63	523.99
02CD09	200873	101	23020100		192,500.00	999.73	999.73	999.73	0.00
02CD09	230171	101	23020100		512,025.00	329,568.59	329,568.59	162,533.57	167,035.02
02CD09	230872	101	23020100		107,800.00	37,666.55	37,666.55	37,666.55	0.00
02CD09	240171	101	23020100		500,000.00	42,505.19	42,505.19	20,795.21	21,709.98
02CD09	240872	101	23020100		3,080.00	3,080.00	3,080.00	3,080.00	0.00
02CD09	270371	101	23020100		4,000.00	4,000.00	4,000.00	3,932.49	67.51
02CD09	280874	101	23020100		1,378,560.00	817,398.36	817,398.36	573,650.66	243,747.70
02CD09	280877	101	23020100		76,230.00	41,283.52	41,283.52	23,971.97	17,311.55
02CD09	290171	405	23020100		217,594.00	28,703.24	28,703.24	28,703.24	0.00
02CD09	290871	405	23020100		912,600.00	136,542.75	136,542.75	136,542.75	0.00
02CD09	290872	405	23020100		100,000.00	95,724.94	95,724.94	95,724.94	0.00
02CD09	290873	405	23020100		1,929,510.00	610,386.37	610,386.37	610,386.37	0.00
02CD09	300171	405	23020100		2,907,461.00	1,473,253.16	1,473,253.16	1,473,253.16	0.00
02CD09	300871	405	23020100		370,000.00	121,360.41	121,360.41	121,360.41	0.00
02CD09	300872	405	23020100		2,247,760.00	1,077,362.64	1,077,362.64	1,077,362.64	0.00
02CD09	310371	405	23020100		18,690,512.00	6,791,951.41	6,791,951.41	6,791,951.41	0.00
02CD09	310471	405	23020100		0.00	0.00	0.00	0.00	0.00
02CD09	320273	101	23020100		27,104.00	21,272.40	21,272.40	21,272.40	0.00
02CD09	340471	101	23020100		25,000.00	24,146.94	24,146.94	4,811.90	19,335.04
02CD09	240171	101	23020124		0.00	11,830.84	11,830.84	11,830.84	0.00
02CD09	090272	405	23020200		0.00	590,000.00	590,000.00	590,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	150372	101	23020200		0.00	50,000.00	50,000.00	50,000.00	0.00
02CD09	200873	101	23020200		0.00	15,000.00	15,000.00	15,000.00	0.00
02CD09	280874	101	23020200		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD09	290871	405	23020200		0.00	335,479.30	335,479.30	335,479.30	0.00
02CD09	290873	405	23020200		0.00	310,691.89	310,691.89	310,691.89	0.00
02CD09	300171	405	23020200		0.00	201,584.00	201,584.00	201,584.00	0.00
02CD09	300871	405	23020200		0.00	245,870.00	245,870.00	245,870.00	0.00
02CD09	300872	405	23020200		0.00	549,608.01	549,608.01	549,608.01	0.00
02CD09	310371	405	23020200		0.00	7,843,929.00	7,843,929.00	7,843,929.00	0.00
02CD09	030171	101	23020300		840,087.00	970,494.53	970,494.53	268,615.33	701,879.20
02CD09	090272	101	23020300		5,300.00	5,251.46	5,251.46	5,251.46	0.00
02CD09	150872	405	23020300		0.00	12,987.42	12,987.42	12,987.42	0.00
02CD09	150873	405	23020300		0.00	58,421.57	58,421.57	58,421.57	0.00
02CD09	190871	405	23020300		0.00	10,567.48	10,567.48	10,567.48	0.00
02CD09	200873	405	23020300		0.00	39,256.26	39,256.26	39,256.26	0.00
02CD09	230872	405	23020300		0.00	15,944.40	15,944.40	15,944.40	0.00
02CD09	250371	405	23020300		231,000.00	230,613.84	230,613.84	230,613.84	0.00
02CD09	250372	405	23020300		46,200.00	30,325.30	30,325.30	30,325.30	0.00
02CD09	250471	405	23020300		577,500.00	699,177.81	699,177.81	699,177.81	0.00
02CD09	250873	405	23020300		500,000.00	4,615,903.57	4,615,903.57	4,615,903.57	0.00
02CD09	250877	405	23020300		0.00	32,241.51	32,241.51	32,241.51	0.00
02CD09	250878	405	23020300		77,000.00	76,999.99	76,999.99	76,999.99	0.00
02CD09	290171	405	23020300		2,022,162.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD09	300872	405	23020300		0.00	0.00	0.00	0.00	0.00
02CD09	310371	405	23020300		0.00	499,760.34	499,760.34	499,760.34	0.00
02CD09	340173	405	23020300		0.00	0.00	0.00	0.00	0.00
02CD09	240872	405	23020361		0.00	0.00	0.00	0.00	0.00
02CD09	250471	405	23020361		0.00	147,068.21	147,068.21	147,068.21	0.00
02CD09	250871	405	23020361		0.00	0.00	0.00	0.00	0.00
02CD09	250872	405	23020361		0.00	0.00	0.00	0.00	0.00
02CD09	250876	405	23020361		0.00	16,860.60	16,860.60	16,860.60	0.00
02CD09	290872	405	23020361		0.00	263.49	263.49	263.49	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	300871	405	23020361		0.00	8,125.14	8,125.14	8,125.14	0.00
02CD09	300872	405	23020361		0.00	87,335.60	87,335.60	87,335.60	0.00
02CD09	310371	405	23020361		0.00	24,012.00	24,012.00	24,012.00	0.00
02CD09	150271	101	23020364		0.00	553,328.93	553,328.93	85,900.37	467,428.56
02CD09	250471	101	23020364		0.00	141,075.59	141,075.59	32,802.18	108,273.41
02CD09	250871	101	23020364		0.00	276,295.27	276,295.27	0.00	276,295.27
02CD09	030171	101	23020400		0.00	129,220.75	129,220.75	129,220.75	0.00
02CD09	290171	405	23020400		0.00	4,334,500.92	4,334,500.92	4,334,500.92	0.00
02CD09	240171	101	23021124		0.00	21,667.70	21,667.70	21,667.70	0.00
02CD09	340173	101	23021124		0.00	23,898.32	23,898.32	23,898.32	0.00
02CD09	030171	101	23030100		510,000.00	412,719.07	412,719.07	412,719.07	0.00
02CD09	100271	101	23030100		2,000.00	0.00	0.00	0.00	0.00
02CD09	030171	101	24010100		215,000.00	220,679.16	220,679.16	220,679.16	0.00
02CD09	090272	405	24010100		10,000.00	0.00	0.00	0.00	0.00
02CD09	100271	101	24010100		6,000.00	0.00	0.00	0.00	0.00
02CD09	140571	101	24010100		80,000.00	77,506.56	77,506.56	77,506.56	0.00
02CD09	150372	101	24010100		500,000.00	54,376.84	54,376.84	49,144.34	5,232.50
02CD09	150373	101	24010100		50,000.00	835.20	835.20	835.20	0.00
02CD09	150872	101	24010100		47,710.00	38,631.69	38,631.69	1,279.69	37,352.00
02CD09	150873	101	24010100		205,334.00	50,914.71	50,914.71	50,914.71	0.00
02CD09	150874	101	24010100		102,666.00	57,827.16	57,827.16	20,475.16	37,352.00
02CD09	190871	101	24010100		40,000.00	3,613.16	3,613.16	3,613.16	0.00
02CD09	200873	101	24010100		154,000.00	53,771.45	53,771.45	4,690.11	49,081.34
02CD09	230872	101	24010100		542,850.00	460,517.27	460,517.27	460,517.27	0.00
02CD09	240171	101	24010100		500,000.00	137,822.96	137,822.96	111,803.24	26,019.72
02CD09	240872	101	24010100		207,900.00	105,748.50	105,748.50	105,748.50	0.00
02CD09	280874	101	24010100		2,123,920.00	1,809,586.57	1,809,586.57	1,809,586.57	0.00
02CD09	280877	101	24010100		1,161,083.00	1,142,617.40	1,142,617.40	1,142,617.40	0.00
02CD09	290871	405	24010100		472,125.00	266,629.71	266,629.71	266,629.71	0.00
02CD09	300871	405	24010100		0.00	81,407.64	81,407.64	81,407.64	0.00
02CD09	310371	101	24010100		0.00	40,840.67	40,840.67	40,840.67	0.00
02CD09	310371	405	24010100		6,235,740.00	345,988.23	345,988.23	345,988.23	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	310471	101	24010100		275,475.00	58,774.51	58,774.51	58,774.51	0.00
02CD09	340271	101	24010100		10,000.00	0.00	0.00	0.00	0.00
02CD09	030171	101	24010300		500,000.00	743,268.89	743,268.89	743,268.89	0.00
02CD09	150872	405	24010300		0.00	48,935.72	48,935.72	48,935.72	0.00
02CD09	150873	405	24010300		0.00	280,767.61	280,767.61	280,767.61	0.00
02CD09	190871	405	24010300		0.00	359,632.90	359,632.90	359,632.90	0.00
02CD09	200873	405	24010300		0.00	43,326.45	43,326.45	43,326.45	0.00
02CD09	230872	405	24010300		0.00	163,738.81	163,738.81	163,738.81	0.00
02CD09	250471	405	24010300		1,000,000.00	914,365.13	914,365.13	914,365.13	0.00
02CD09	250873	405	24010300		168,750.00	94,256.38	94,256.38	94,256.38	0.00
02CD09	250876	405	24010300		401,439.00	290,106.95	290,106.95	290,106.95	0.00
02CD09	250877	405	24010300		1,915,298.00	415,658.16	415,658.16	415,658.16	0.00
02CD09	250878	405	24010300		577,499.00	364,565.10	364,565.10	364,565.10	0.00
02CD09	280877	405	24010300		0.00	1,288,138.24	1,288,138.24	1,288,138.24	0.00
02CD09	290872	405	24010300		506,377.00	178,773.60	178,773.60	178,773.60	0.00
02CD09	290873	405	24010300		300,000.00	46,029.68	46,029.68	46,029.68	0.00
02CD09	300871	405	24010300		1,050,000.00	614,536.10	614,536.10	614,536.10	0.00
02CD09	300872	405	24010300		1,650,420.00	442,432.18	442,432.18	442,432.18	0.00
02CD09	310371	405	24010300		632,366.00	0.00	0.00	0.00	0.00
02CD09	340173	405	24010300		0.00	627.56	627.56	627.56	0.00
02CD09	240872	405	24010361		0.00	0.00	0.00	0.00	0.00
02CD09	250471	405	24010361		0.00	1,086,585.94	1,086,585.94	1,086,585.94	0.00
02CD09	250871	405	24010361		0.00	0.00	0.00	0.00	0.00
02CD09	250872	405	24010361		0.00	0.00	0.00	0.00	0.00
02CD09	250876	405	24010361		0.00	935,184.14	935,184.14	935,184.14	0.00
02CD09	250877	405	24010361		0.00	136,889.28	136,889.28	136,889.28	0.00
02CD09	150271	101	24010364		0.00	2,744,955.26	2,744,955.26	129,570.98	2,615,384.28
02CD09	250471	101	24010364		0.00	6,069,566.10	6,069,566.10	1,467,672.31	4,601,893.79
02CD09	250871	101	24010364		0.00	13,797,523.69	13,797,523.69	573,281.61	13,224,242.08
02CD09	280874	405	24010400		11,779,300.00	13,466,079.35	13,466,079.35	13,466,079.35	0.00
02CD09	280874	406	24010400		0.00	0.00	0.00	0.00	0.00
02CD09	280874	405	24010460		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	280874	405	24010461		0.00	0.00	0.00	0.00	0.00
02CD09	280874	406	24010461		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	24020100		20,000.00	17,749.07	17,749.07	13,479.11	4,269.96
02CD09	140371	101	24020100		100,000.00	0.00	0.00	0.00	0.00
02CD09	150372	101	24020100		500,000.00	18,960.69	18,960.69	18,960.69	0.00
02CD09	150373	101	24020100		150,000.00	0.00	0.00	0.00	0.00
02CD09	150873	101	24020100		154,000.00	154,000.00	154,000.00	142,482.80	11,517.20
02CD09	150874	101	24020100		77,000.00	34,191.64	34,191.64	34,191.64	0.00
02CD09	190871	101	24020100		40,000.00	0.00	0.00	0.00	0.00
02CD09	200873	101	24020100		327,250.00	146,397.96	146,397.96	146,397.96	0.00
02CD09	230872	101	24020100		192,500.00	179,163.17	179,163.17	179,163.17	0.00
02CD09	240171	101	24020100		200,000.00	54,479.33	54,479.33	17,553.04	36,926.29
02CD09	250471	101	24020100		0.00	40,000.00	40,000.00	30,421.00	9,579.00
02CD09	280874	101	24020100		33,894.00	38,514.38	38,514.38	22,602.84	15,911.54
02CD09	290171	101	24020100		0.00	1,277,595.00	1,277,595.00	0.00	1,277,595.00
02CD09	290171	405	24020100		414,618.00	166,775.94	166,775.94	166,775.94	0.00
02CD09	290873	101	24020100		0.00	19,228.97	19,228.97	19,228.97	0.00
02CD09	300871	405	24020100		3,160,000.00	2,356,762.64	2,356,762.64	2,356,762.64	0.00
02CD09	300872	101	24020100		0.00	486,490.27	486,490.27	0.00	486,490.27
02CD09	300872	405	24020100		11,648,600.00	12,235,142.48	12,235,142.48	12,235,142.48	0.00
02CD09	310471	101	24020100		0.00	2,308,680.54	2,308,680.54	769.08	2,307,911.46
02CD09	340372	101	24020100		0.00	41,569.43	41,569.43	14,297.23	27,272.20
02CD09	030171	101	24020300		80,000.00	92,871.62	92,871.62	87,871.62	5,000.00
02CD09	150872	405	24020300		0.00	69,642.10	69,642.10	69,642.10	0.00
02CD09	150873	405	24020300		0.00	0.00	0.00	0.00	0.00
02CD09	190871	405	24020300		0.00	227,262.81	227,262.81	227,262.81	0.00
02CD09	200873	405	24020300		0.00	118,306.08	118,306.08	118,306.08	0.00
02CD09	230872	405	24020300		0.00	309,801.21	309,801.21	309,801.21	0.00
02CD09	250371	405	24020300		6,006.00	5,982.12	5,982.12	5,982.12	0.00
02CD09	250471	405	24020300		0.00	1,156,706.56	1,156,706.56	1,156,706.56	0.00
02CD09	250873	405	24020300		740,150.00	869,279.88	869,279.88	869,279.88	0.00
02CD09	250878	405	24020300		385,001.00	326,115.99	326,115.99	326,115.99	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	290871	405	24020300		3,454,355.00	2,785,512.04	2,785,512.04	2,785,512.04	0.00
02CD09	290873	405	24020300		4,803,616.00	2,542,122.66	2,542,122.66	2,542,122.66	0.00
02CD09	300871	405	24020300		0.00	1,652,933.88	1,652,933.88	1,652,933.88	0.00
02CD09	300872	405	24020300		0.00	505,776.05	505,776.05	505,776.05	0.00
02CD09	310371	405	24020300		279,462.00	290,750.37	290,750.37	290,750.37	0.00
02CD09	340173	405	24020300		0.00	108,277.03	108,277.03	108,277.03	0.00
02CD09	240872	405	24020361		0.00	0.00	0.00	0.00	0.00
02CD09	250471	405	24020361		0.00	44,121.32	44,121.32	44,121.32	0.00
02CD09	250872	405	24020361		0.00	137,640.95	137,640.95	137,640.95	0.00
02CD09	300871	405	24020361		0.00	0.00	0.00	0.00	0.00
02CD09	300872	405	24020361		0.00	1,940,766.07	1,940,766.07	1,940,766.07	0.00
02CD09	150271	101	24020364		0.00	433,537.56	433,537.56	61,037.94	372,499.62
02CD09	250471	101	24020364		0.00	1,607,349.62	1,607,349.62	81,441.46	1,525,908.16
02CD09	250871	101	24020364		0.00	9,382,298.62	9,382,298.62	3,000,637.18	6,381,661.44
02CD09	030171	101	24030100		30,000.00	16,936.00	16,936.00	16,936.00	0.00
02CD09	140371	101	24030100		100,000.00	0.00	0.00	0.00	0.00
02CD09	320273	101	24030100		32,340.00	30,015.00	30,015.00	30,015.00	0.00
02CD09	340173	101	24031124		0.00	10,040.96	10,040.96	10,040.96	0.00
02CD09	030171	101	24040100		45,000.00	12,186.08	12,186.08	12,186.08	0.00
02CD09	060171	101	24040100		10,000.00	0.00	0.00	0.00	0.00
02CD09	090272	101	24040100		5,000.00	10,000.00	10,000.00	10,000.00	0.00
02CD09	090272	405	24040100		10,000.00	0.00	0.00	0.00	0.00
02CD09	100271	101	24040100		30,000.00	0.00	0.00	0.00	0.00
02CD09	130201	121	24040100		0.00	4,629.97	4,629.97	4,629.97	0.00
02CD09	150372	101	24040100		500,000.00	39,989.49	39,989.49	6,541.66	33,447.83
02CD09	150373	101	24040100		50,000.00	0.00	0.00	0.00	0.00
02CD09	150873	101	24040100		127,994.00	101,169.00	101,169.00	19,969.00	81,200.00
02CD09	150874	101	24040100		77,000.00	69,034.05	69,034.05	21,554.32	47,479.73
02CD09	200873	101	24040100		346,500.00	332,533.12	332,533.12	180,702.11	151,831.01
02CD09	230171	101	24040100		350,000.00	82,969.87	82,969.87	64,364.92	18,604.95
02CD09	230872	101	24040100		284,900.00	205,447.60	205,447.60	87,220.40	118,227.20
02CD09	240171	101	24040100		200,000.00	32,462.76	32,462.76	12,414.22	20,048.54

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	280874	101	24040100		42,000.00	24,608.72	24,608.72	24,608.72	0.00
02CD09	290871	101	24040100		18,090.00	18,090.00	18,090.00	18,090.00	0.00
02CD09	290873	101	24040100		20,000.00	19,999.99	19,999.99	18,923.39	1,076.60
02CD09	310371	101	24040100		7,850.00	7,849.98	7,849.98	7,849.98	0.00
02CD09	340372	101	24040100		0.00	49,577.09	49,577.09	38,888.85	10,688.24
02CD09	230171	101	24040124		30,000.00	0.00	0.00	0.00	0.00
02CD09	030171	101	24040300		980,000.00	759,221.17	759,221.17	759,221.17	0.00
02CD09	150872	405	24040300		0.00	93,475.48	93,475.48	93,475.48	0.00
02CD09	150873	405	24040300		0.00	263,356.97	263,356.97	263,356.97	0.00
02CD09	190871	405	24040300		0.00	471,544.11	471,544.11	471,544.11	0.00
02CD09	200873	405	24040300		0.00	0.00	0.00	0.00	0.00
02CD09	230872	405	24040300		0.00	207,550.67	207,550.67	207,550.67	0.00
02CD09	250471	405	24040300		1,410,300.00	1,247,278.16	1,247,278.16	1,247,278.16	0.00
02CD09	250873	405	24040300		22,000,000.00	18,299,218.18	18,299,218.18	18,299,218.18	0.00
02CD09	250878	405	24040300		385,000.00	308,396.53	308,396.53	308,396.53	0.00
02CD09	340173	405	24040300		0.00	43,061.80	43,061.80	43,061.80	0.00
02CD09	240872	405	24040361		0.00	0.00	0.00	0.00	0.00
02CD09	250471	405	24040361		0.00	0.00	0.00	0.00	0.00
02CD09	250872	405	24040361		0.00	0.00	0.00	0.00	0.00
02CD09	250873	405	24040361		0.00	0.00	0.00	0.00	0.00
02CD09	150271	101	24040364		0.00	145,625.26	145,625.26	0.00	145,625.26
02CD09	250471	101	24040364		0.00	2,869,575.24	2,869,575.24	23,738.24	2,845,837.00
02CD09	250871	101	24040364		0.00	3,256,603.95	3,256,603.95	9,981.48	3,246,622.47
02CD09	130201	521	24041100		0.00	4,629.97	4,629.97	4,629.97	0.00
02CD09	240171	101	24041124		0.00	11,136.00	11,136.00	11,136.00	0.00
02CD09	150372	101	25010100		600,000.00	488,146.12	488,146.12	488,146.12	0.00
02CD09	180272	101	25010100		260,000.00	0.00	0.00	0.00	0.00
02CD09	240171	101	25010100		1,800,000.00	964,737.21	964,737.21	197,396.40	767,340.81
02CD09	240171	101	25011124		0.00	2,088.00	2,088.00	2,088.00	0.00
02CD09	180271	101	25020100		80,000.00	79,968.02	79,968.02	79,968.02	0.00
02CD09	240171	101	25020100		150,000.00	49,961.20	49,961.20	49,961.20	0.00
02CD09	320271	101	25020100		300,000.00	423,209.72	423,209.72	423,209.72	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	340372	101	25020100		0.00	0.00	0.00	0.00	0.00
02CD09	100271	101	25030100		2,000.00	0.00	0.00	0.00	0.00
02CD09	140271	101	25030100		350,000.00	12,036.21	12,036.21	0.00	12,036.21
02CD09	140371	101	25030100		200,000.00	99,983.93	99,983.93	0.00	99,983.93
02CD09	180271	101	25030100		600,000.00	352,284.12	352,284.12	271,752.29	80,531.83
02CD09	180272	101	25030100		800,000.00	798,854.64	798,854.64	107,254.11	691,600.53
02CD09	180274	101	25030100		800,000.00	681,965.96	681,965.96	237,006.20	444,959.76
02CD09	240171	101	25030100		100,000.00	34,042.36	34,042.36	28,529.26	5,513.10
02CD09	100271	101	25040100		10,000.00	0.00	0.00	0.00	0.00
02CD09	130471	101	25040100		600,000.00	129,055.41	129,055.41	3,162.74	125,892.67
02CD09	140271	101	25040100		350,000.00	116,096.50	116,096.50	56,554.18	59,542.32
02CD09	140271	121	25040100		0.00	77,084.99	77,084.99	77,084.99	0.00
02CD09	140371	101	25040100		150,000.00	39,748.31	39,748.31	2,403.68	37,344.63
02CD09	180271	101	25040100		200,000.00	150,416.52	150,416.52	17,458.33	132,958.19
02CD09	180272	101	25040100		750,000.00	711,443.62	711,443.62	136,123.66	575,319.96
02CD09	180274	101	25040100		750,000.00	744,346.72	744,346.72	20,175.15	724,171.57
02CD09	240171	101	25040100		131,150.00	19,115.93	19,115.93	1,075.33	18,040.60
02CD09	310471	101	25040100		100.00	0.00	0.00	0.00	0.00
02CD09	140271	521	25041100		0.00	0.00	0.00	0.00	0.00
02CD09	100271	101	25050100		50,000.00	0.00	0.00	0.00	0.00
02CD09	130471	101	25050100		2,500,000.00	398,322.64	398,322.64	19,650.40	378,672.24
02CD09	230171	101	25050100		94,775.00	88,269.50	88,269.50	88,269.50	0.00
02CD09	030171	101	25060100		35,000.00	0.00	0.00	0.00	0.00
02CD09	310371	101	25060100		0.00	0.00	0.00	0.00	0.00
02CD09	310371	405	25060100		11,600,000.00	9,705,600.00	9,705,600.00	9,705,600.00	0.00
02CD09	310471	405	25060100		0.00	2,430,952.10	2,430,952.10	2,430,952.10	0.00
02CD09	320273	101	25060100		1,187,918.00	1,104,119.00	1,104,119.00	129,119.00	975,000.00
02CD09	250471	405	25060300		0.00	1,938,273.00	1,938,273.00	1,938,273.00	0.00
02CD09	310471	405	25060300		0.00	42,871.00	42,871.00	42,871.00	0.00
02CD09	250471	405	25060361		0.00	0.00	0.00	0.00	0.00
02CD09	150271	101	25060364		0.00	62,240.00	62,240.00	0.00	62,240.00
02CD09	250371	101	25060364		0.00	1,759,986.00	1,759,986.00	0.00	1,759,986.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	030171	101	26010100		100,000.00	0.00	0.00	0.00	0.00
02CD09	090272	405	26010100		4,000,000.00	0.00	0.00	0.00	0.00
02CD09	130371	101	26010100		260,000.00	258,728.71	258,728.71	258,728.71	0.00
02CD09	140371	101	26010100		70,000.00	10,394.24	10,394.24	10,394.24	0.00
02CD09	150373	101	26010100		0.00	2,004,375.94	2,004,375.94	681,629.51	1,322,746.43
02CD09	180271	101	26010100		50,000.00	12,627.84	12,627.84	12,627.84	0.00
02CD09	230171	101	26010100		92,500.00	0.00	0.00	0.00	0.00
02CD09	240171	101	26010100		1,000,000.00	374,579.81	374,579.81	374,579.81	0.00
02CD09	280874	101	26010100		112,638.00	0.00	0.00	0.00	0.00
02CD09	340372	405	26010100		500,000.00	0.00	0.00	0.00	0.00
02CD09	150373	101	26010124		100,000.00	0.00	0.00	0.00	0.00
02CD09	030171	101	26010200		0.00	82,290.92	82,290.92	82,290.92	0.00
02CD09	090272	405	26010200		0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
02CD09	140471	101	26010200		5,000,000.00	4,985,398.38	4,985,398.38	4,985,398.38	0.00
02CD09	150373	101	26010200		4,140,000.00	4,137,000.00	4,137,000.00	4,137,000.00	0.00
02CD09	230171	101	26010200		0.00	82,434.35	82,434.35	82,434.35	0.00
02CD09	240171	101	26010200		0.00	94,188.76	94,188.76	94,188.76	0.00
02CD09	280874	101	26010200		0.00	523,246.91	523,246.91	523,246.91	0.00
02CD09	310471	101	26010200		100,000.00	1,377,048.20	1,377,048.20	1,377,048.20	0.00
02CD09	320271	405	26010200		100,000.00	94,181.82	94,181.82	94,181.82	0.00
02CD09	340372	405	26010200		0.00	500,000.00	500,000.00	500,000.00	0.00
02CD09	280874	101	26010260		0.00	979,136.14	979,136.14	979,136.14	0.00
02CD09	230171	101	26010300		700,000.00	0.00	0.00	0.00	0.00
02CD09	280874	405	26010300		13,785,862.00	31,672.54	31,672.54	31,672.54	0.00
02CD09	250471	101	26010364		0.00	0.00	0.00	0.00	0.00
02CD09	030171	405	26010400		2,099,550.00	2,073,530.95	2,073,530.95	2,073,530.95	0.00
02CD09	230171	101	26010400		0.00	699,999.93	699,999.93	699,999.93	0.00
02CD09	280874	405	26010400		0.00	28,330,988.79	28,330,988.79	28,330,988.79	0.00
02CD09	290171	405	26010400		8,400,000.00	8,295,901.38	8,295,901.38	8,295,901.38	0.00
02CD09	290871	101	26010400		934,250.00	808,035.25	808,035.25	808,035.25	0.00
02CD09	290872	101	26010400		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
02CD09	290873	405	26010400		2,220,000.00	2,192,488.24	2,192,488.24	2,192,488.24	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	300171	101	26010400		4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
02CD09	300871	405	26010400		750,000.00	740,705.49	740,705.49	740,705.49	0.00
02CD09	300872	405	26010400		4,000,000.00	3,950,429.27	3,950,429.27	3,950,429.27	0.00
02CD09	310371	405	26010400		15,040,000.00	16,190,062.80	16,190,062.80	16,190,062.80	0.00
02CD09	340173	101	26011124		0.00	10,782.60	10,782.60	10,782.60	0.00
02CD09	030171	101	26020100		400.00	0.00	0.00	0.00	0.00
02CD09	060171	405	26020100		235,000.00	235,000.00	235,000.00	235,000.00	0.00
02CD09	090272	405	26020100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD09	140471	101	26020100		180,000.00	180,000.00	180,000.00	180,000.00	0.00
02CD09	150373	101	26020100		550,000.00	550,000.00	550,000.00	550,000.00	0.00
02CD09	310371	405	26020100		2,366,000.00	2,229,398.86	2,229,398.86	2,229,398.86	0.00
02CD09	030171	101	26020300		102,000.00	101,274.98	101,274.98	101,274.98	0.00
02CD09	250371	405	26020300		5,775.00	5,700.00	5,700.00	5,700.00	0.00
02CD09	250372	405	26020300		5,775.00	5,706.00	5,706.00	5,706.00	0.00
02CD09	280874	405	26020300		770,000.00	770,000.00	770,000.00	770,000.00	0.00
02CD09	300171	101	26020300		617,051.00	616,999.99	616,999.99	616,999.99	0.00
02CD09	300171	405	26020300		127,949.00	127,900.00	127,900.00	127,900.00	0.00
02CD09	250471	101	26020364		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	27010100		1,160,500.00	795,007.29	795,007.29	355,009.08	439,998.21
02CD09	030172	101	27010100		15,000.00	0.00	0.00	0.00	0.00
02CD09	040903	101	27010100		15,000.00	0.00	0.00	0.00	0.00
02CD09	060171	101	27010100		367,500.00	340,460.00	340,460.00	340,460.00	0.00
02CD09	090272	101	27010100		20,000.00	5,000.00	5,000.00	5,000.00	0.00
02CD09	090272	405	27010100		200,000.00	234,668.00	234,668.00	234,668.00	0.00
02CD09	100272	101	27010100		197,500.00	0.00	0.00	0.00	0.00
02CD09	130201	101	27010100		21,377.00	0.00	0.00	0.00	0.00
02CD09	130371	101	27010100		200,000.00	0.00	0.00	0.00	0.00
02CD09	130471	101	27010100		100,000.00	0.00	0.00	0.00	0.00
02CD09	140371	101	27010100		200,000.00	0.00	0.00	0.00	0.00
02CD09	140571	101	27010100		107,000.00	0.00	0.00	0.00	0.00
02CD09	150373	101	27010100		45,000.00	0.00	0.00	0.00	0.00
02CD09	180271	101	27010100		100,000.00	371.20	371.20	371.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	180274	101	27010100		100,000.00	0.00	0.00	0.00	0.00
02CD09	230171	101	27010100		1,450,000.00	653,563.86	653,563.86	653,563.86	0.00
02CD09	240172	101	27010100		1,210,000.00	0.00	0.00	0.00	0.00
02CD09	270371	101	27010100		7,500.00	7,500.00	7,500.00	7,500.00	0.00
02CD09	280874	101	27010100		0.00	8,607.20	8,607.20	8,607.20	0.00
02CD09	310371	101	27010100		0.00	162,817.60	162,817.60	162,817.60	0.00
02CD09	310471	101	27010100		20,280.00	51,248.16	51,248.16	51,248.16	0.00
02CD09	320271	101	27010100		150,000.00	0.00	0.00	0.00	0.00
02CD09	340271	101	27010100		20,000.00	0.00	0.00	0.00	0.00
02CD09	340372	101	27010100		0.00	202,028.08	202,028.08	202,028.08	0.00
02CD09	340471	101	27010100		2,500.00	0.00	0.00	0.00	0.00
02CD09	150373	101	27010124		8,500.00	900.16	900.16	900.16	0.00
02CD09	030171	101	27010207		6,304,279.00	7,791,206.22	7,791,206.22	7,791,206.22	0.00
02CD09	030171	101	27020100		250,000.00	941,537.75	941,537.75	941,537.75	0.00
02CD09	060171	101	27020100		100,000.00	0.00	0.00	0.00	0.00
02CD09	180271	101	27020100		150,000.00	0.00	0.00	0.00	0.00
02CD09	180274	101	27020100		150,000.00	0.00	0.00	0.00	0.00
02CD09	280874	101	27020100		385,000.00	0.00	0.00	0.00	0.00
02CD09	310371	405	27020100		76,000.00	0.00	0.00	0.00	0.00
02CD09	320271	101	27020100		150,000.00	0.00	0.00	0.00	0.00
02CD09	030171	101	27020207		3,955,000.00	5,073,618.29	5,073,618.29	5,073,618.29	0.00
02CD09	150271	101	27020364		0.00	0.00	0.00	0.00	0.00
02CD09	250371	101	27020407		0.00	441,574.21	441,574.21	441,574.21	0.00
02CD09	060171	101	27030100		46,250.00	0.00	0.00	0.00	0.00
02CD09	090272	405	27030100		10,000.00	0.00	0.00	0.00	0.00
02CD09	130201	122	27030100		0.00	0.00	0.00	0.00	0.00
02CD09	140271	101	27030100		200,000.00	95,525.90	95,525.90	12,012.40	83,513.50
02CD09	140371	101	27030100		100,000.00	16,499.84	16,499.84	16,499.84	0.00
02CD09	140571	101	27030100		75,000.00	17,147.12	17,147.12	17,147.12	0.00
02CD09	150372	101	27030100		234,677.00	40,196.81	40,196.81	2,595.83	37,600.98
02CD09	240172	101	27030100		2,500,000.00	925,293.12	925,293.12	287,809.47	637,483.65
02CD09	240172	122	27030100		0.00	42,209.50	42,209.50	42,209.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	310471	101	27030100		3,465.00	0.00	0.00	0.00	0.00
02CD09	130201	101	27030139		0.00	0.00	0.00	0.00	0.00
02CD09	240172	101	27030139		0.00	0.00	0.00	0.00	0.00
02CD09	130201	522	27031100		0.00	0.00	0.00	0.00	0.00
02CD09	240172	522	27031100		0.00	42,209.50	42,209.50	42,209.50	0.00
02CD09	240171	101	27031124		0.00	303,205.44	303,205.44	303,205.44	0.00
02CD09	340372	101	29010100		0.00	439,988.00	439,988.00	0.00	439,988.00
>> SERVICIOS GENERALES					604,519,810.00	616,365,799.98	616,365,799.98	581,057,088.74	35,308,711.24
02CD09	030171	101	31030100		5,451,000.00	5,877,133.56	5,877,133.56	5,877,133.56	0.00
02CD09	230171	101	31030100		900,000.00	624,080.82	624,080.82	624,080.82	0.00
02CD09	300872	405	31030300		1,649,275.00	128,796.63	128,796.63	128,796.63	0.00
02CD09	250873	101	31040100		0.00	51,307.26	51,307.26	51,307.26	0.00
02CD09	250873	101	31040200		6,776,938.00	0.00	0.00	0.00	0.00
02CD09	250873	405	31040200		95,412,103.00	83,479,467.28	83,479,467.28	83,479,467.28	0.00
02CD09	250873	405	31040260		0.00	0.00	0.00	0.00	0.00
02CD09	250873	405	31040400		26,089,335.00	10,775,273.19	10,775,273.19	10,775,273.19	0.00
02CD09	250371	101	31050100		435,758.00	435,758.00	435,758.00	435,758.00	0.00
02CD09	030171	101	31050200		6,776,938.00	6,438,998.00	6,438,998.00	6,438,998.00	0.00
02CD09	030171	101	31050300		81,900.00	0.00	0.00	0.00	0.00
02CD09	250471	101	31050364		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	31050400		5,860,000.00	2,534,205.00	2,534,205.00	2,534,205.00	0.00
02CD09	030171	101	31060100		84,520.00	173,219.00	173,219.00	173,219.00	0.00
02CD09	060171	101	31060200		370,000.00	12,179.03	12,179.03	12,179.03	0.00
02CD09	060171	101	31080100		50,875.00	0.00	0.00	0.00	0.00
02CD09	300872	101	31080100		26,006.00	0.00	0.00	0.00	0.00
02CD09	030171	101	31080200		36,400.00	187,904.14	187,904.14	187,904.14	0.00
02CD09	300872	101	31080200		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	31080260		0.00	23,291.88	23,291.88	23,291.88	0.00
02CD09	130371	101	32010100		250,000.00	184,815.84	184,815.84	184,815.84	0.00
02CD09	270371	101	32010100		900,000.00	791,630.40	791,630.40	791,630.40	0.00
02CD09	130471	101	32030100		0.00	52,200.00	52,200.00	52,200.00	0.00
02CD09	060171	101	32070100		277,500.00	149,396.30	149,396.30	74,698.15	74,698.15

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	130201	101	32070100		0.00	72,014.11	72,014.11	72,014.11	0.00
02CD09	140271	101	32070100		1,700,000.00	1,711,964.79	1,711,964.79	758,519.73	953,445.06
02CD09	140371	101	32070100		50,000.00	49,343.20	49,343.20	49,343.20	0.00
02CD09	140571	101	32070100		100,000.00	26,669.79	26,669.79	26,669.79	0.00
02CD09	180273	101	32070100		500,000.00	476,055.79	476,055.79	476,055.79	0.00
02CD09	230171	101	32070100		300,000.00	800,347.62	800,347.62	202,762.39	597,585.23
02CD09	240171	101	32070100		100,000.00	0.00	0.00	0.00	0.00
02CD09	240172	101	32070100		184,630.00	182,747.28	182,747.28	182,747.28	0.00
02CD09	290171	405	32070100		3,000,000.00	449,522.81	449,522.81	449,522.81	0.00
02CD09	300871	405	32070100		0.00	822,800.00	822,800.00	822,800.00	0.00
02CD09	300872	101	32070100		0.00	0.00	0.00	0.00	0.00
02CD09	310471	101	32070100		6,000.00	149,396.31	149,396.31	149,396.31	0.00
02CD09	300872	101	32070160		0.00	0.00	0.00	0.00	0.00
02CD09	300871	405	32070300		0.00	430,000.00	430,000.00	430,000.00	0.00
02CD09	300872	405	32070300		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	32100100		187,500.00	0.00	0.00	0.00	0.00
02CD09	060171	101	32100100		1,000,000.00	1,508,016.24	1,508,016.24	1,500,825.98	7,190.26
02CD09	090272	101	32100100		0.00	0.00	0.00	0.00	0.00
02CD09	090272	405	32100100		50,000.00	120,000.00	120,000.00	120,000.00	0.00
02CD09	130201	101	32100100		385,000.00	675,538.62	675,538.62	675,538.62	0.00
02CD09	130201	122	32100100		0.00	66,119.35	66,119.35	66,119.35	0.00
02CD09	140271	101	32100100		1,020,000.00	875,315.10	875,315.10	875,315.10	0.00
02CD09	140371	101	32100100		70,000.00	66,665.60	66,665.60	66,665.60	0.00
02CD09	140571	101	32100100		550,000.00	285,954.43	285,954.43	285,954.43	0.00
02CD09	140571	122	32100100		0.00	16,578.98	16,578.98	16,578.98	0.00
02CD09	150372	101	32100100		400,000.00	364,308.50	364,308.50	364,308.50	0.00
02CD09	230171	101	32100100		350,000.00	2,156,682.00	2,156,682.00	420,843.50	1,735,838.50
02CD09	230171	405	32100100		3,000,000.00	2,809,740.41	2,809,740.41	2,809,740.41	0.00
02CD09	240171	101	32100100		0.00	440,499.99	440,499.99	0.00	440,499.99
02CD09	240172	101	32100100		300,000.00	299,997.10	299,997.10	299,997.10	0.00
02CD09	240172	122	32100100		0.00	28,342.21	28,342.21	28,342.21	0.00
02CD09	280874	101	32100100		19,250.00	16,704.00	16,704.00	16,704.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	310471	101	32100100		53,163.00	49,935.29	49,935.29	49,935.29	0.00
02CD09	340372	101	32100100		0.00	1,137,406.15	1,137,406.15	0.00	1,137,406.15
02CD09	340372	405	32100100		3,000,000.00	2,867,205.58	2,867,205.58	2,867,205.58	0.00
02CD09	130201	101	32100139		0.00	0.00	0.00	0.00	0.00
02CD09	140571	101	32100139		0.00	0.00	0.00	0.00	0.00
02CD09	240172	101	32100139		0.00	0.00	0.00	0.00	0.00
02CD09	130201	522	32101100		0.00	66,119.35	66,119.35	66,119.35	0.00
02CD09	140571	522	32101100		0.00	16,578.98	16,578.98	16,578.98	0.00
02CD09	240172	522	32101100		0.00	28,342.21	28,342.21	28,342.21	0.00
02CD09	030171	101	32120100		1,021,000.00	1,137,234.85	1,137,234.85	1,137,234.85	0.00
02CD09	060171	101	32120200		399,500.00	36,284.50	36,284.50	36,284.50	0.00
02CD09	140471	101	32120200		640,000.00	4,291.66	4,291.66	4,291.66	0.00
02CD09	150373	101	32120200		100,000.00	3,722.68	3,722.68	3,722.68	0.00
02CD09	310371	101	32120400		378,325.00	4,447.06	4,447.06	4,447.06	0.00
02CD09	030171	101	33010100		34,442,961.00	0.00	0.00	0.00	0.00
02CD09	030371	101	33010100		844,675.00	0.00	0.00	0.00	0.00
02CD09	030471	101	33010100		201,825.00	0.00	0.00	0.00	0.00
02CD09	040903	101	33010100		396,175.00	0.00	0.00	0.00	0.00
02CD09	060171	101	33010100		2,149,690.00	0.00	0.00	0.00	0.00
02CD09	130107	101	33010100		142,025.00	0.00	0.00	0.00	0.00
02CD09	130201	101	33010100		1,564,458.00	0.00	0.00	0.00	0.00
02CD09	130371	101	33010100		164,450.00	0.00	0.00	0.00	0.00
02CD09	140271	101	33010100		269,100.00	0.00	0.00	0.00	0.00
02CD09	140371	101	33010100		583,050.00	0.00	0.00	0.00	0.00
02CD09	140471	101	33010100		366,275.00	0.00	0.00	0.00	0.00
02CD09	140571	101	33010100		523,250.00	0.00	0.00	0.00	0.00
02CD09	150271	101	33010100		448,500.00	0.00	0.00	0.00	0.00
02CD09	150372	101	33010100		1,646,683.00	0.00	0.00	0.00	0.00
02CD09	200271	101	33010100		194,350.00	0.00	0.00	0.00	0.00
02CD09	200871	101	33010100		74,750.00	0.00	0.00	0.00	0.00
02CD09	200873	101	33010100		904,475.00	0.00	0.00	0.00	0.00
02CD09	230171	101	33010100		1,867,823.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	230872	101	33010100		807,300.00	0.00	0.00	0.00	0.00
02CD09	240171	101	33010100		1,166,100.00	0.00	0.00	0.00	0.00
02CD09	240872	101	33010100		194,350.00	0.00	0.00	0.00	0.00
02CD09	030171	101	33010119		3,004,898.00	31,637,487.15	31,637,487.15	31,637,487.15	0.00
02CD09	030371	101	33010119		195,000.00	0.00	0.00	0.00	0.00
02CD09	030471	101	33010119		0.00	0.00	0.00	0.00	0.00
02CD09	040903	101	33010119		0.00	395,680.06	395,680.06	395,680.06	0.00
02CD09	040904	101	33010119		338,000.00	0.00	0.00	0.00	0.00
02CD09	060171	101	33010119		827,398.00	2,962,288.89	2,962,288.89	2,962,288.89	0.00
02CD09	130107	101	33010119		0.00	0.00	0.00	0.00	0.00
02CD09	130201	101	33010119		65,000.00	1,592,661.59	1,592,661.59	1,592,661.59	0.00
02CD09	130371	101	33010119		7,606,898.00	9,783,857.01	9,783,857.01	9,783,857.01	0.00
02CD09	140271	101	33010119		91,000.00	327,204.49	327,204.49	327,204.49	0.00
02CD09	140371	101	33010119		149,500.00	651,786.08	651,786.08	651,786.08	0.00
02CD09	140471	101	33010119		240,500.00	585,973.32	585,973.32	585,973.32	0.00
02CD09	140472	101	33010119		182,000.00	0.00	0.00	0.00	0.00
02CD09	140571	101	33010119		65,000.00	533,128.02	533,128.02	533,128.02	0.00
02CD09	150271	101	33010119		45,500.00	47,301.29	47,301.29	47,301.29	0.00
02CD09	150372	101	33010119		4,751,500.00	5,998,183.00	5,998,183.00	5,998,183.00	0.00
02CD09	200271	101	33010119		942,500.00	0.00	0.00	0.00	0.00
02CD09	200871	101	33010119		0.00	47,716.81	47,716.81	47,716.81	0.00
02CD09	200873	101	33010119		0.00	810,075.10	810,075.10	810,075.10	0.00
02CD09	230171	101	33010119		1,129,102.00	2,658,539.79	2,658,539.79	2,658,539.79	0.00
02CD09	230872	101	33010119		0.00	734,400.66	734,400.66	734,400.66	0.00
02CD09	240171	101	33010119		988,000.00	2,146,304.36	2,146,304.36	2,146,304.36	0.00
02CD09	240172	101	33010119		606,398.00	606,398.00	606,398.00	606,398.00	0.00
02CD09	240872	101	33010119		0.00	194,350.00	194,350.00	194,350.00	0.00
02CD09	130371	101	33010124		2,000,000.00	2,837,978.99	2,837,978.99	2,837,978.99	0.00
02CD09	150372	101	33010124		4,500,000.00	1,490,366.56	1,490,366.56	1,490,366.56	0.00
02CD09	150373	101	33010124		2,500,000.00	0.00	0.00	0.00	0.00
02CD09	230171	101	33010124		1,200,000.00	830,694.82	830,694.82	830,694.82	0.00
02CD09	240171	101	33010124		3,000,000.00	4,864,968.50	4,864,968.50	4,864,968.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	340173	101	33010124		2,116,340.00	4,145,045.74	4,145,045.74	4,145,045.74	0.00
02CD09	340271	101	33010124		0.00	521,987.91	521,987.91	521,987.91	0.00
02CD09	090272	101	33010300		2,282,058.00	0.00	0.00	0.00	0.00
02CD09	100271	101	33010300		164,450.00	0.00	0.00	0.00	0.00
02CD09	100272	101	33010300		313,950.00	0.00	0.00	0.00	0.00
02CD09	150272	101	33010300		426,075.00	0.00	0.00	0.00	0.00
02CD09	150872	101	33010300		508,300.00	0.00	0.00	0.00	0.00
02CD09	250371	101	33010300		239,200.00	0.00	0.00	0.00	0.00
02CD09	250372	101	33010300		284,050.00	0.00	0.00	0.00	0.00
02CD09	250471	101	33010300		74,750.00	0.00	0.00	0.00	0.00
02CD09	250872	101	33010300		1,024,075.00	0.00	0.00	0.00	0.00
02CD09	250873	101	33010300		426,075.00	0.00	0.00	0.00	0.00
02CD09	250877	101	33010300		627,900.00	0.00	0.00	0.00	0.00
02CD09	250881	101	33010300		74,750.00	0.00	0.00	0.00	0.00
02CD09	270371	101	33010300		142,025.00	0.00	0.00	0.00	0.00
02CD09	280873	101	33010300		455,975.00	0.00	0.00	0.00	0.00
02CD09	280874	101	33010300		478,400.00	0.00	0.00	0.00	0.00
02CD09	290872	101	33010300		570,283.00	0.00	0.00	0.00	0.00
02CD09	300871	101	33010300		712,308.00	0.00	0.00	0.00	0.00
02CD09	310471	101	33010300		784,875.00	0.00	0.00	0.00	0.00
02CD09	320272	101	33010300		568,100.00	0.00	0.00	0.00	0.00
02CD09	340271	101	33010300		216,775.00	0.00	0.00	0.00	0.00
02CD09	090272	101	33010319		0.00	2,237,052.65	2,237,052.65	2,237,052.65	0.00
02CD09	100271	101	33010319		0.00	133,028.81	133,028.81	133,028.81	0.00
02CD09	100272	101	33010319		0.00	253,919.31	253,919.31	253,919.31	0.00
02CD09	150272	101	33010319		45,500.00	399,806.80	399,806.80	399,806.80	0.00
02CD09	150872	101	33010319		0.00	449,717.48	449,717.48	449,717.48	0.00
02CD09	190271	101	33010319		130,000.00	0.00	0.00	0.00	0.00
02CD09	250371	101	33010319		0.00	394,674.69	394,674.69	394,674.69	0.00
02CD09	250372	101	33010319		0.00	231,521.44	231,521.44	231,521.44	0.00
02CD09	250471	101	33010319		0.00	47,716.82	47,716.82	47,716.82	0.00
02CD09	250872	101	33010319		45,500.00	97,995.74	97,995.74	97,995.74	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	250873	101	33010319		0.00	344,956.72	344,956.72	344,956.72	0.00
02CD09	250877	101	33010319		0.00	608,513.55	608,513.55	608,513.55	0.00
02CD09	250881	101	33010319		0.00	47,716.81	47,716.81	47,716.81	0.00
02CD09	270371	101	33010319		0.00	114,821.33	114,821.33	114,821.33	0.00
02CD09	280873	101	33010319		0.00	0.00	0.00	0.00	0.00
02CD09	280874	101	33010319		0.00	477,440.86	477,440.86	477,440.86	0.00
02CD09	290872	101	33010319		286,000.00	897,787.47	897,787.47	897,787.47	0.00
02CD09	300871	101	33010319		429,000.00	1,093,104.18	1,093,104.18	1,093,104.18	0.00
02CD09	310371	101	33010319		565,500.00	565,500.00	565,500.00	565,500.00	0.00
02CD09	310471	101	33010319		169,000.00	894,080.78	894,080.78	894,080.78	0.00
02CD09	320272	101	33010319		0.00	0.00	0.00	0.00	0.00
02CD09	340271	101	33010319		0.00	179,473.50	179,473.50	179,473.50	0.00
02CD09	340471	101	33010319		65,000.00	49,036.72	49,036.72	49,036.72	0.00
02CD09	130371	101	33011124		0.00	4,417,166.11	4,417,166.11	4,417,166.11	0.00
02CD09	150372	101	33011124		0.00	2,406,086.79	2,406,086.79	2,406,086.79	0.00
02CD09	230171	101	33011124		0.00	1,332,955.63	1,332,955.63	1,332,955.63	0.00
02CD09	240171	101	33011124		0.00	7,848,079.82	7,848,079.82	7,848,079.82	0.00
02CD09	340173	101	33011124		0.00	8,280,090.61	8,280,090.61	8,280,090.61	0.00
02CD09	340271	101	33011124		0.00	806,095.97	806,095.97	806,095.97	0.00
02CD09	030171	101	33020100		3,971,760.00	3,709,546.33	3,709,546.33	1,786,937.73	1,922,608.60
02CD09	030171	101	33040100		130,000.00	132,124.00	132,124.00	132,124.00	0.00
02CD09	100272	101	33050100		3,000,000.00	2,000,000.00	2,000,000.00	1,400,000.00	600,000.00
02CD09	150373	101	33050100		800,000.00	0.00	0.00	0.00	0.00
02CD09	200873	101	33050100		0.00	36,540.00	36,540.00	36,540.00	0.00
02CD09	240872	101	33050100		0.00	20,880.00	20,880.00	20,880.00	0.00
02CD09	230171	101	34010100		0.00	0.00	0.00	0.00	0.00
02CD09	340372	101	34010100		0.00	440,800.00	440,800.00	0.00	440,800.00
02CD09	280874	405	34020400		847,000.00	0.00	0.00	0.00	0.00
02CD09	280874	405	34020461		0.00	0.00	0.00	0.00	0.00
02CD09	280874	406	34020461		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	34030100		162,600.00	162,600.00	162,600.00	162,600.00	0.00
02CD09	130371	101	34030124		5,000.00	112,956.16	112,956.16	112,956.16	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	150372	101	34030124		20,000.00	2,821.12	2,821.12	2,821.12	0.00
02CD09	150373	101	34030124		5,000.00	807.36	807.36	807.36	0.00
02CD09	230171	101	34030124		2,000.00	1,373.44	1,373.44	1,373.44	0.00
02CD09	240171	101	34030124		5,000.00	6,997.12	6,997.12	6,997.12	0.00
02CD09	340173	101	34030124		56,000.00	33,176.00	33,176.00	33,176.00	0.00
02CD09	340271	101	34030124		0.00	3,108.80	3,108.80	3,108.80	0.00
02CD09	130371	101	34031124		0.00	145,278.40	145,278.40	145,278.40	0.00
02CD09	150372	101	34031124		0.00	6,264.00	6,264.00	6,264.00	0.00
02CD09	230171	101	34031124		0.00	1,902.40	1,902.40	1,902.40	0.00
02CD09	240171	101	34031124		0.00	10,421.44	10,421.44	10,421.44	0.00
02CD09	340173	101	34031124		0.00	42,094.08	42,094.08	42,094.08	0.00
02CD09	340271	101	34031124		0.00	4,983.36	4,983.36	4,983.36	0.00
02CD09	030171	101	34040200		6,337,089.00	7,992,758.75	7,992,758.75	7,992,758.75	0.00
02CD09	100271	101	34040200		0.00	680,999.98	680,999.98	680,999.98	0.00
02CD09	130371	101	34040200		0.00	296,596.59	296,596.59	296,596.59	0.00
02CD09	140471	101	34040200		1,660,000.00	905,454.50	905,454.50	905,454.50	0.00
02CD09	150373	101	34040200		1,500,000.00	818,999.98	818,999.98	818,999.98	0.00
02CD09	030171	101	34040225		5,669,694.00	1,133,529.24	1,133,529.24	1,133,529.24	0.00
02CD09	030171	101	34040400		1,026,579.00	1,197,488.30	1,197,488.30	1,197,488.30	0.00
02CD09	290171	101	34040400		878,657.00	6,928,328.17	6,928,328.17	6,928,328.17	0.00
02CD09	290171	405	34040400		0.00	837,357.69	837,357.69	837,357.69	0.00
02CD09	030171	101	34040425		268,362.00	98,607.80	98,607.80	98,607.80	0.00
02CD09	030171	101	34070100		1,800,000.00	1,727,903.09	1,727,903.09	1,727,903.09	0.00
02CD09	060171	101	34070100		180,128.00	78,974.08	78,974.08	78,974.08	0.00
02CD09	130201	101	34070100		200,000.00	3,381.00	3,381.00	3,381.00	0.00
02CD09	150373	101	34070100		130,000.00	38,183.92	38,183.92	38,183.92	0.00
02CD09	030171	101	34070300		607,364.00	297,038.58	297,038.58	297,038.58	0.00
02CD09	280874	405	34070300		385,000.00	112,829.00	112,829.00	112,829.00	0.00
02CD09	290171	101	34070300		888,200.00	505,539.79	505,539.79	505,539.79	0.00
02CD09	310371	101	34070300		680,015.00	436,360.30	436,360.30	436,360.30	0.00
02CD09	030171	101	34090100		3,000,000.00	0.00	0.00	0.00	0.00
02CD09	280874	101	34090100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	090272	101	34110100		24,000,000.00	17,636,918.47	17,636,918.47	17,636,918.47	0.00
02CD09	090272	405	34110100		104,238,675.00	94,605,334.53	94,605,334.53	94,605,334.53	0.00
02CD09	090272	101	34110400		0.00	3,911,471.97	3,911,471.97	3,911,471.97	0.00
02CD09	090272	405	34110400		66,170,889.00	71,492,779.29	71,492,779.29	71,492,779.29	0.00
02CD09	090272	101	34110464		0.00	15,739,627.87	15,739,627.87	15,739,627.87	0.00
02CD09	030171	101	34140104		0.00	200,591.47	200,591.47	200,591.47	0.00
02CD09	030171	101	34140160		0.00	90,567.05	90,567.05	90,567.05	0.00
02CD09	030171	101	34140200		1,792,074.00	2,042,584.08	2,042,584.08	2,042,584.08	0.00
02CD09	030171	101	34140204		479,420.00	0.00	0.00	0.00	0.00
02CD09	030171	101	34140260		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	34150100		5,000.00	0.00	0.00	0.00	0.00
02CD09	150373	101	35010100		600,000.00	335,936.00	335,936.00	335,936.00	0.00
02CD09	030171	405	35010300		2,500,000.00	2,532,225.05	2,532,225.05	2,532,225.05	0.00
02CD09	100272	101	35020100		100,000.00	0.00	0.00	0.00	0.00
02CD09	030171	101	35020300		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD09	030171	405	35020300		2,350,000.00	1,204,971.64	1,204,971.64	1,204,971.64	0.00
02CD09	060171	101	35030100		675,000.00	244,894.77	244,894.77	244,894.77	0.00
02CD09	100272	101	35030100		100,000.00	32,299.47	32,299.47	32,299.47	0.00
02CD09	140471	101	35030100		742,000.00	542,443.64	542,443.64	542,443.64	0.00
02CD09	150373	101	35030100		350,000.00	268,333.33	268,333.33	268,333.33	0.00
02CD09	300171	405	35030100		0.00	0.00	0.00	0.00	0.00
02CD09	310471	405	35030100		605,477.00	199,769.18	199,769.18	199,769.18	0.00
02CD09	030171	101	35030300		1,500,000.00	1,115,597.03	1,115,597.03	1,115,597.03	0.00
02CD09	280874	405	35030300		770,000.00	691,916.00	691,916.00	691,916.00	0.00
02CD09	290171	405	35030300		92,500.00	69,267.01	69,267.01	69,267.01	0.00
02CD09	290871	405	35030300		185,000.00	182,010.01	182,010.01	182,010.01	0.00
02CD09	290872	405	35030300		800,000.00	711,040.00	711,040.00	711,040.00	0.00
02CD09	290873	405	35030300		360,000.00	360,000.00	360,000.00	360,000.00	0.00
02CD09	300171	405	35030300		1,500,000.00	1,421,489.86	1,421,489.86	1,421,489.86	0.00
02CD09	300871	405	35030300		337,649.00	77,499.69	77,499.69	77,499.69	0.00
02CD09	300872	405	35030300		1,173,000.00	1,119,138.21	1,119,138.21	1,119,138.21	0.00
02CD09	240171	101	35031124		0.00	2,900.00	2,900.00	2,900.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	030171	101	35040100		0.00	4,207.32	4,207.32	4,207.32	0.00
02CD09	030171	101	35050100		0.00	498,800.00	498,800.00	498,800.00	0.00
02CD09	030171	101	35050300		500,000.00	0.00	0.00	0.00	0.00
02CD09	230171	101	35051124		0.00	8,750.09	8,750.09	8,750.09	0.00
02CD09	140471	101	35060100		1,483,800.00	1,214,018.18	1,214,018.18	944,236.37	269,781.81
02CD09	150373	101	35060100		2,248,000.00	0.00	0.00	0.00	0.00
02CD09	180271	101	35060100		240,000.00	388,180.72	388,180.72	358,918.92	29,261.80
02CD09	240171	101	35060100		24,000.00	24,000.00	24,000.00	24,000.00	0.00
02CD09	030171	101	35060300		2,000,000.00	1,696,757.51	1,696,757.51	1,696,757.51	0.00
02CD09	240872	405	35060300		0.00	181,000.00	181,000.00	181,000.00	0.00
02CD09	280874	405	35060300		385,000.00	2,184,460.72	2,184,460.72	2,184,460.72	0.00
02CD09	300872	101	35060300		1,709,400.00	1,708,988.68	1,708,988.68	1,032,521.30	676,467.38
02CD09	180272	101	35070100		1,000,000.00	697,588.64	697,588.64	697,588.64	0.00
02CD09	030171	101	35100100		2,016,600.00	2,031,534.63	2,031,534.63	2,031,534.63	0.00
02CD09	030172	101	35100100		200,000.00	184,523.53	184,523.53	184,523.53	0.00
02CD09	060171	101	35100100		675,000.00	562,340.00	562,340.00	562,340.00	0.00
02CD09	090272	405	35100100		3,500,000.00	3,324,733.51	3,324,733.51	3,324,733.51	0.00
02CD09	140471	405	35100100		2,614,000.00	2,155,762.41	2,155,762.41	2,155,762.41	0.00
02CD09	150373	101	35100100		1,500,000.00	1,123,336.83	1,123,336.83	1,123,336.83	0.00
02CD09	230171	101	35100100		950,000.00	809,082.71	809,082.71	809,082.71	0.00
02CD09	310471	405	35100100		200,000.00	83,529.50	83,529.50	83,529.50	0.00
02CD09	340372	101	35100100		300,000.00	249,490.73	249,490.73	249,490.73	0.00
02CD09	030171	101	35100300		73,538.00	3,029.33	3,029.33	3,029.33	0.00
02CD09	030171	405	35100300		756,462.00	582,783.25	582,783.25	582,783.25	0.00
02CD09	280874	405	35100300		5,390,000.00	10,693,673.25	10,693,673.25	10,693,673.25	0.00
02CD09	290171	405	35100300		6,000,000.00	5,542,936.78	5,542,936.78	5,542,936.78	0.00
02CD09	290872	405	35100300		615,125.00	614,719.48	614,719.48	614,719.48	0.00
02CD09	290873	405	35100300		1,063,750.00	903,472.48	903,472.48	903,472.48	0.00
02CD09	300171	405	35100300		2,500,000.00	2,166,642.93	2,166,642.93	2,166,642.93	0.00
02CD09	300871	405	35100300		786,250.00	95,604.68	95,604.68	95,604.68	0.00
02CD09	300872	405	35100300		2,875,000.00	2,078,645.11	2,078,645.11	2,078,645.11	0.00
02CD09	310371	405	35100300		13,000,000.00	11,866,437.39	11,866,437.39	11,866,437.39	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	030171	405	35130300		825,000.00	889,580.80	889,580.80	889,580.80	0.00
02CD09	030171	101	36010100		0.00	0.00	0.00	0.00	0.00
02CD09	230171	101	36010100		0.00	2,067,033.87	2,067,033.87	1,620,433.87	446,600.00
02CD09	030171	101	36010200		328,854.00	0.00	0.00	0.00	0.00
02CD09	230171	101	36010200		2,790,000.00	0.00	0.00	0.00	0.00
02CD09	030171	101	36020100		400,000.00	56,411.96	56,411.96	29,696.00	26,715.96
02CD09	040903	101	36020100		10,000.00	10,846.00	10,846.00	0.00	10,846.00
02CD09	060171	101	36020100		700,000.00	4,875,143.60	4,875,143.60	1,116,737.80	3,758,405.80
02CD09	090273	405	36020100		1,000,000.00	0.00	0.00	0.00	0.00
02CD09	130201	101	36020100		80,000.00	1,182,411.20	1,182,411.20	179,568.00	1,002,843.20
02CD09	130201	122	36020100		0.00	0.00	0.00	0.00	0.00
02CD09	140271	101	36020100		0.00	435,000.00	435,000.00	0.00	435,000.00
02CD09	140571	122	36020100		0.00	0.00	0.00	0.00	0.00
02CD09	150373	101	36020100		50,000.00	0.00	0.00	0.00	0.00
02CD09	230171	101	36020100		4,375,000.00	15,446,238.45	15,446,238.45	11,294,525.83	4,151,712.62
02CD09	290171	101	36020100		0.00	74,588.88	74,588.88	74,588.88	0.00
02CD09	290171	405	36020100		0.00	599,880.12	599,880.12	599,880.12	0.00
02CD09	310371	405	36020100		176,500.00	138,058.56	138,058.56	138,058.56	0.00
02CD09	310471	101	36020100		310,000.00	254,966.43	254,966.43	106,186.69	148,779.74
02CD09	340271	101	36020100		40,000.00	10,440.00	10,440.00	10,440.00	0.00
02CD09	340372	101	36020100		491,022.00	1,788,274.56	1,788,274.56	176,118.16	1,612,156.40
02CD09	150373	101	36020124		100,000.00	0.00	0.00	0.00	0.00
02CD09	340173	101	36020124		150,000.00	0.00	0.00	0.00	0.00
02CD09	130201	101	36020139		0.00	0.00	0.00	0.00	0.00
02CD09	140571	101	36020139		0.00	0.00	0.00	0.00	0.00
02CD09	250871	101	36020364		0.00	54,810.00	54,810.00	54,810.00	0.00
02CD09	130201	522	36021100		0.00	0.00	0.00	0.00	0.00
02CD09	140571	522	36021100		0.00	0.00	0.00	0.00	0.00
02CD09	030171	101	36040100		0.00	21,968.00	21,968.00	21,968.00	0.00
02CD09	030171	101	36050100		335,010.00	120,442.80	120,442.80	120,442.80	0.00
02CD09	150372	101	36050124		100,000.00	0.00	0.00	0.00	0.00
02CD09	240171	101	36050124		160,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	340173	101	36050124		0.00	2,730.40	2,730.40	2,730.40	0.00
02CD09	340271	101	36050124		0.00	235.50	235.50	235.50	0.00
02CD09	130371	101	36051124		0.00	55,472.80	55,472.80	55,472.80	0.00
02CD09	150372	101	36051124		0.00	56,840.00	56,840.00	56,840.00	0.00
02CD09	230171	101	36051124		0.00	49,584.20	49,584.20	49,584.20	0.00
02CD09	240171	101	36051124		0.00	88,977.80	88,977.80	88,977.80	0.00
02CD09	340173	101	36051124		0.00	281,796.33	281,796.33	281,796.33	0.00
02CD09	030171	101	36060100		115,000.00	0.00	0.00	0.00	0.00
02CD09	060171	101	36060100		370,000.00	89,342.04	89,342.04	0.00	89,342.04
02CD09	130201	101	36060100		150,000.00	561,558.55	561,558.55	448,951.55	112,607.00
02CD09	130201	121	36060100		0.00	443,599.44	443,599.44	443,599.44	0.00
02CD09	130201	122	36060100		0.00	28,248.31	28,248.31	28,248.31	0.00
02CD09	140271	101	36060100		50,000.00	38,233.08	38,233.08	25,345.48	12,887.60
02CD09	140271	121	36060100		0.00	204,499.88	204,499.88	204,499.88	0.00
02CD09	140371	121	36060100		0.00	2,999.98	2,999.98	2,999.98	0.00
02CD09	140571	101	36060100		150,000.00	105,356.24	105,356.24	19,382.84	85,973.40
02CD09	140571	122	36060100		0.00	7,855.11	7,855.11	7,855.11	0.00
02CD09	150372	101	36060100		200,000.00	128,732.45	128,732.45	82,354.20	46,378.25
02CD09	180271	101	36060100		50,000.00	49,889.80	49,889.80	47,488.60	2,401.20
02CD09	180272	101	36060100		200,000.00	121,552.68	121,552.68	117,065.80	4,486.88
02CD09	230171	101	36060100		200,000.00	549,903.80	549,903.80	293,659.80	256,244.00
02CD09	240171	101	36060100		200,000.00	155,510.95	155,510.95	84,924.95	70,586.00
02CD09	240172	122	36060100		0.00	10,570.85	10,570.85	10,570.85	0.00
02CD09	130201	101	36060138		0.00	0.00	0.00	0.00	0.00
02CD09	130201	101	36060139		0.00	0.00	0.00	0.00	0.00
02CD09	140571	101	36060139		0.00	0.00	0.00	0.00	0.00
02CD09	240172	101	36060139		0.00	0.00	0.00	0.00	0.00
02CD09	130201	521	36061100		0.00	443,599.44	443,599.44	443,599.44	0.00
02CD09	130201	522	36061100		0.00	28,248.31	28,248.31	28,248.31	0.00
02CD09	140271	521	36061100		0.00	204,499.88	204,499.88	204,499.88	0.00
02CD09	140371	521	36061100		0.00	2,999.98	2,999.98	2,999.98	0.00
02CD09	140571	522	36061100		0.00	7,855.11	7,855.11	7,855.11	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	240172	522	36061100		0.00	10,570.85	10,570.85	10,570.85	0.00
02CD09	030171	101	37030100		610,476.00	928,933.00	928,933.00	928,933.00	0.00
02CD09	060171	101	37030100		100,000.00	99,989.01	99,989.01	99,989.01	0.00
02CD09	130201	101	37030100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD09	130371	101	37030100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD09	140271	101	37030100		250,000.00	250,000.00	250,000.00	250,000.00	0.00
02CD09	140371	101	37030100		100,000.00	99,600.00	99,600.00	99,600.00	0.00
02CD09	140471	101	37030100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD09	140571	101	37030100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
02CD09	150372	101	37030100		500,000.00	499,700.00	499,700.00	499,700.00	0.00
02CD09	180271	101	37030100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD09	180272	101	37030100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
02CD09	230171	101	37030100		355,500.00	355,500.00	355,500.00	355,500.00	0.00
02CD09	240171	101	37030100		175,000.00	175,000.00	175,000.00	175,000.00	0.00
02CD09	280874	101	37030100		0.00	38,650.00	38,650.00	38,650.00	0.00
02CD09	290171	101	37030100		162,084.00	162,084.00	162,084.00	162,084.00	0.00
02CD09	290871	101	37030100		39,898.00	39,898.00	39,898.00	39,898.00	0.00
02CD09	290872	101	37030100		107,225.00	107,225.00	107,225.00	107,225.00	0.00
02CD09	300171	101	37030100		56,106.00	55,956.00	55,956.00	55,956.00	0.00
02CD09	300871	101	37030100		31,170.00	31,170.00	31,170.00	31,170.00	0.00
02CD09	300872	101	37030100		112,524.00	112,524.00	112,524.00	112,524.00	0.00
02CD09	310371	101	37030100		460,800.00	460,800.00	460,800.00	460,800.00	0.00
02CD09	310471	101	37030100		82,000.00	81,400.00	81,400.00	81,400.00	0.00
02CD09	340372	101	37030100		47,000.00	47,000.00	47,000.00	47,000.00	0.00
02CD09	060171	101	38010100		0.00	4,377,798.37	4,377,798.37	2,248,806.00	2,128,992.37
02CD09	230171	101	38010100		0.00	273,474.64	273,474.64	273,474.64	0.00
02CD09	240872	101	38010100		115,500.00	84,424.69	84,424.69	84,424.69	0.00
02CD09	250372	101	38010100		77,000.00	84,661.33	84,661.33	84,661.33	0.00
02CD09	250873	101	38010100		250,000.00	180,456.29	180,456.29	180,456.29	0.00
02CD09	250878	101	38010100		154,000.00	118,515.45	118,515.45	118,515.45	0.00
02CD09	280874	101	38010100		231,000.00	135,962.66	135,962.66	135,962.66	0.00
02CD09	290171	101	38010100		90,000.00	59,486.19	59,486.19	59,486.19	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	290871	101	38010100		81,630.00	60,038.59	60,038.59	48,426.99	11,611.60
02CD09	290872	101	38010100		85,100.00	78,424.34	78,424.34	60,111.71	18,312.63
02CD09	290873	101	38010100		85,100.00	69,013.62	69,013.62	50,700.99	18,312.63
02CD09	300871	101	38010100		62,000.00	56,186.11	56,186.11	56,186.11	0.00
02CD09	300872	101	38010100		189,810.00	152,693.02	152,693.02	79,442.50	73,250.52
02CD09	310371	101	38010100		411,100.00	391,091.68	391,091.68	34,467.08	356,624.60
02CD09	030171	101	38020100		1,810,476.00	1,334,716.01	1,334,716.01	1,334,716.01	0.00
02CD09	130201	101	38020100		0.00	438,248.00	438,248.00	438,248.00	0.00
02CD09	130201	121	38020100		0.00	7,499.85	7,499.85	7,499.85	0.00
02CD09	140271	101	38020100		3,600,000.00	979,153.23	979,153.23	280,424.91	698,728.32
02CD09	140571	101	38020100		242,029.00	0.00	0.00	0.00	0.00
02CD09	140571	122	38020100		0.00	17,241.36	17,241.36	17,241.36	0.00
02CD09	150372	101	38020100		130,000.00	107,648.00	107,648.00	107,648.00	0.00
02CD09	230171	101	38020100		9,080,000.00	22,344,270.50	22,344,270.50	13,428,032.71	8,916,237.79
02CD09	310171	101	38020100		0.00	1,462,775.08	1,462,775.08	106,072.72	1,356,702.36
02CD09	340372	101	38020100		0.00	570,389.40	570,389.40	0.00	570,389.40
02CD09	140571	101	38020139		0.00	0.00	0.00	0.00	0.00
02CD09	130201	521	38021100		0.00	7,499.85	7,499.85	7,499.85	0.00
02CD09	140571	522	38021100		0.00	17,241.36	17,241.36	17,241.36	0.00
02CD09	060171	101	38030100		0.00	199,741.80	199,741.80	199,741.80	0.00
02CD09	230171	101	38030100		211,250.00	110,088.18	110,088.18	110,088.18	0.00
02CD09	240172	101	39030100		870,000.00	383,364.00	383,364.00	383,364.00	0.00
>>	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS				202,235,760.00	233,309,920.37	233,309,920.37	233,309,920.37	0.00
02CD09	030171	101	41030100		1,354,000.00	991,107.00	991,107.00	991,107.00	0.00
02CD09	030171	101	41040100		1,358,760.00	1,358,760.00	1,358,760.00	1,358,760.00	0.00
02CD09	130201	122	41040100		0.00	0.00	0.00	0.00	0.00
02CD09	140474	101	41040100		33,250,000.00	10,812,000.00	10,812,000.00	10,812,000.00	0.00
02CD09	130201	101	41040139		0.00	0.00	0.00	0.00	0.00
02CD09	130201	522	41041100		0.00	0.00	0.00	0.00	0.00
02CD09	090273	101	41050100		900,000.00	0.00	0.00	0.00	0.00
02CD09	130201	101	41050100		30,000.00	159,340.00	159,340.00	159,340.00	0.00
02CD09	130201	121	41050100		0.00	394,110.97	394,110.97	394,110.97	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	130201	122	41050100		0.00	48,680.11	48,680.11	48,680.11	0.00
02CD09	130371	101	41050100		9,500,000.00	5,774,949.06	5,774,949.06	5,774,949.06	0.00
02CD09	130670	101	41050100		0.00	5,400,000.00	5,400,000.00	5,400,000.00	0.00
02CD09	140271	101	41050100		57,500,000.00	6,878,171.18	6,878,171.18	6,878,171.18	0.00
02CD09	140271	121	41050100		0.00	110,659.79	110,659.79	110,659.79	0.00
02CD09	140371	101	41050100		5,210,000.00	4,326,735.31	4,326,735.31	4,326,735.31	0.00
02CD09	140371	121	41050100		0.00	161,999.73	161,999.73	161,999.73	0.00
02CD09	140571	101	41050100		32,200,000.00	13,568,400.00	13,568,400.00	13,568,400.00	0.00
02CD09	140571	122	41050100		0.00	12,618.22	12,618.22	12,618.22	0.00
02CD09	150172	101	41050100		720,000.00	717,000.00	717,000.00	717,000.00	0.00
02CD09	150272	101	41050100		4,000,000.00	30,954,200.00	30,954,200.00	30,954,200.00	0.00
02CD09	150371	101	41050100		900,000.00	811,014.00	811,014.00	811,014.00	0.00
02CD09	150372	101	41050100		40,000,000.00	58,147,822.00	58,147,822.00	58,147,822.00	0.00
02CD09	150374	101	41050100		0.00	0.00	0.00	0.00	0.00
02CD09	230171	101	41050100		6,400,000.00	8,546,128.35	8,546,128.35	8,546,128.35	0.00
02CD09	240172	101	41050100		400,000.00	726,241.20	726,241.20	726,241.20	0.00
02CD09	240172	122	41050100		0.00	31,007.78	31,007.78	31,007.78	0.00
02CD09	310171	101	41050100		0.00	808,508.40	808,508.40	808,508.40	0.00
02CD09	130201	101	41050138		0.00	0.00	0.00	0.00	0.00
02CD09	130201	101	41050139		0.00	0.00	0.00	0.00	0.00
02CD09	140571	101	41050139		0.00	0.00	0.00	0.00	0.00
02CD09	240172	101	41050139		0.00	0.00	0.00	0.00	0.00
02CD09	230171	101	41050160		0.00	74,750.00	74,750.00	74,750.00	0.00
02CD09	060171	101	41050164		0.00	2,833,919.44	2,833,919.44	2,833,919.44	0.00
02CD09	130201	521	41051100		0.00	394,110.97	394,110.97	394,110.97	0.00
02CD09	130201	522	41051100		0.00	48,680.11	48,680.11	48,680.11	0.00
02CD09	140271	521	41051100		0.00	110,659.79	110,659.79	110,659.79	0.00
02CD09	140371	521	41051100		0.00	161,999.73	161,999.73	161,999.73	0.00
02CD09	140571	522	41051100		0.00	12,618.22	12,618.22	12,618.22	0.00
02CD09	240172	522	41051100		0.00	31,007.78	31,007.78	31,007.78	0.00
02CD09	090272	101	41070100		1,000,000.00	0.00	0.00	0.00	0.00
02CD09	130201	101	41070100		300,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	140271	101	41070100		300,000.00	0.00	0.00	0.00	0.00
02CD09	140471	101	41070100		5,000,000.00	0.00	0.00	0.00	0.00
02CD09	140571	101	41070100		733,000.00	0.00	0.00	0.00	0.00
02CD09	230171	101	41070100		300,000.00	350,000.00	350,000.00	350,000.00	0.00
02CD09	240172	101	41070100		870,000.00	298,850.00	298,850.00	298,850.00	0.00
02CD09	270371	101	41070100		10,000.00	0.00	0.00	0.00	0.00
02CD09	130201	101	41070160		0.00	75,000.00	75,000.00	75,000.00	0.00
02CD09	150371	101	41120100		0.00	0.00	0.00	0.00	0.00
02CD09	230171	101	41120100		0.00	367,000.00	367,000.00	367,000.00	0.00
02CD09	090272	101	41150100		0.00	4,693,081.52	4,693,081.52	4,693,081.52	0.00
02CD09	090272	405	41150100		0.00	9,751,199.63	9,751,199.63	9,751,199.63	0.00
02CD09	100271	101	41150100		0.00	8,725,708.87	8,725,708.87	8,725,708.87	0.00
02CD09	090272	101	41150164		0.00	29,011,181.21	29,011,181.21	29,011,181.21	0.00
02CD09	130201	122	47020100		0.00	18,750.00	18,750.00	18,750.00	0.00
02CD09	140571	101	47020100		0.00	5,916,000.00	5,916,000.00	5,916,000.00	0.00
02CD09	150171	101	47020100		0.00	14,489,400.00	14,489,400.00	14,489,400.00	0.00
02CD09	150272	101	47020100		0.00	5,187,800.00	5,187,800.00	5,187,800.00	0.00
02CD09	130201	101	47020139		0.00	0.00	0.00	0.00	0.00
02CD09	130201	522	47021100		0.00	18,750.00	18,750.00	18,750.00	0.00

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02CD09	060171	405	51010300	A02D90016	25,000.00	31,312.07	31,312.07	31,312.07	0.00
02CD09	130201	122	51010300	A02D90069	0.00	2,320.00	2,320.00	2,320.00	0.00
02CD09	290871	405	51010300	A02D90029	20,000.00	14,715.85	14,715.85	14,715.85	0.00
02CD09	310471	405	51010300	A02D90020	10,000.00	395,599.72	395,599.72	395,599.72	0.00
02CD09	340372	101	51010300	A02D90063	0.00	472,625.06	472,625.06	0.00	472,625.06
02CD09	150271	101	51010364	A02D90057	0.00	101,496.84	101,496.84	0.00	101,496.84
02CD09	250371	101	51010364	A02D90057	0.00	355,238.96	355,238.96	0.00	355,238.96
02CD09	130201	522	51011300	A02D90069	0.00	2,320.00	2,320.00	2,320.00	0.00
02CD09	340271	101	51011324		0.00	19,140.00	19,140.00	19,140.00	0.00
02CD09	030171	405	51020300	A02D90032	391,011.00	0.00	0.00	0.00	0.00
02CD09	130201	122	51020300	A02D90070	0.00	13,746.00	13,746.00	13,746.00	0.00
02CD09	230171	405	51020300	A02D90028	80,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	230171	405	51020300	A02D90038	0.00	79,878.72	79,878.72	79,878.72	0.00
02CD09	280874	405	51020300	A02D90007	44,814.00	24,589.06	24,589.06	24,589.06	0.00
02CD09	290871	405	51020300	A02D90029	5,000.00	7,502.86	7,502.86	7,502.86	0.00
02CD09	310471	405	51020300	A02D90062	0.00	67,233.60	67,233.60	67,233.60	0.00
02CD09	340372	101	51020300	A02D90064	0.00	175,548.17	175,548.17	0.00	175,548.17
02CD09	130201	522	51021300	A02D90070	0.00	0.00	0.00	0.00	0.00
02CD09	060171	405	51030300	A02D90017	46,250.00	254,979.86	254,979.86	254,979.86	0.00
02CD09	100271	101	51030300	A02D90041	0.00	3,480.00	3,480.00	3,480.00	0.00
02CD09	140371	121	51030300	A02D90080	0.00	1,499.96	1,499.96	1,499.96	0.00
02CD09	230171	405	51030300	A02D90027	40,000.00	0.00	0.00	0.00	0.00
02CD09	230171	405	51030300	A02D90037	0.00	31,350.53	31,350.53	31,350.53	0.00
02CD09	310471	405	51030300	A02D90021	54,700.00	31,678.27	31,678.27	31,678.27	0.00
02CD09	340372	405	51030300	A02D90013	51,130.00	0.00	0.00	0.00	0.00
02CD09	340372	405	51030300	A02D90056	0.00	0.00	0.00	0.00	0.00
02CD09	150271	101	51030364	A02D90057	0.00	428,821.41	428,821.41	293,159.93	135,661.48
02CD09	140371	521	51031300	A02D90080	0.00	1,499.96	1,499.96	1,499.96	0.00
02CD09	240171	101	51031324		0.00	1,581,984.80	1,581,984.80	1,581,984.80	0.00
02CD09	230171	101	51031420		0.00	0.00	0.00	0.00	0.00
02CD09	060171	405	51040300	A02D90068	0.00	497,568.54	497,568.54	497,568.54	0.00
02CD09	130201	122	51040300	A02D90069	0.00	0.00	0.00	0.00	0.00
02CD09	230171	405	51040300	A02D90040	0.00	1,892,401.62	1,892,401.62	1,892,401.62	0.00
02CD09	130201	522	51041300	A02D90069	0.00	0.00	0.00	0.00	0.00
02CD09	150874	405	52010300	A02D90002	53,514.00	12,314.56	12,314.56	12,314.56	0.00
02CD09	200873	405	52010300	A02D90045	0.00	6,577.20	6,577.20	6,577.20	0.00
02CD09	240171	405	52010300	A02D90015	1,500,000.00	0.00	0.00	0.00	0.00
02CD09	310471	405	52010300	A02D90022	821,744.00	707,495.60	707,495.60	707,495.60	0.00
02CD09	150271	101	52010364	A02D90057	0.00	59,410.56	59,410.56	59,410.56	0.00
02CD09	150874	405	52020300	A02D90002	9,702.00	2,726.00	2,726.00	2,726.00	0.00
02CD09	240171	405	52020300	A02D90015	500,000.00	0.00	0.00	0.00	0.00
02CD09	290871	405	52020300	A02D90029	976,833.00	498,974.00	498,974.00	498,974.00	0.00
02CD09	290873	405	52020300	A02D90034	0.00	758,144.00	758,144.00	758,144.00	0.00
02CD09	300872	405	52020300	A02D90030	42,750.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	340372	101	52020300	A02D90065	0.00	218,970.88	218,970.88	218,970.88	0.00
02CD09	150873	405	52030300	A02D90001	0.00	0.00	0.00	0.00	0.00
02CD09	150873	405	52030300	A02D90059	0.00	312,538.80	312,538.80	312,538.80	0.00
02CD09	250877	405	52030300	A02D90053	0.00	567,936.00	567,936.00	567,936.00	0.00
02CD09	290873	405	52030300	A02D90034	0.00	295,800.00	295,800.00	295,800.00	0.00
02CD09	240872	405	52030361	A02D90048	0.00	1,211,828.80	1,211,828.80	1,211,828.80	0.00
02CD09	250873	405	52030361	A02D90051	0.00	1,960,400.00	1,960,400.00	1,960,400.00	0.00
02CD09	250877	405	52030361	A02D90053	0.00	567,936.00	567,936.00	567,936.00	0.00
02CD09	280874	405	52030361	A02D90054	0.00	6,199,040.00	6,199,040.00	6,199,040.00	0.00
02CD09	150271	101	52030364	A02D90057	0.00	141,984.00	141,984.00	141,984.00	0.00
02CD09	100271	101	52040300	A02D90041	0.00	177,804.00	177,804.00	177,804.00	0.00
02CD09	100271	405	52040300	A02D90041	0.00	10,116.00	10,116.00	10,116.00	0.00
02CD09	230171	405	52040300	A02D90026	30,000.00	0.00	0.00	0.00	0.00
02CD09	230171	405	52040300	A02D90036	0.00	0.00	0.00	0.00	0.00
02CD09	310471	405	52040300	A02D90023	6,000.00	0.00	0.00	0.00	0.00
02CD09	190871	405	52050300	A02D90044	0.00	0.00	0.00	0.00	0.00
02CD09	230872	405	52050300	A02D90047	0.00	20,434.56	20,434.56	20,434.56	0.00
02CD09	240872	405	52050300	A02D90004	16,940.00	0.00	0.00	0.00	0.00
02CD09	290873	405	52050300	A02D90034	0.00	239,508.90	239,508.90	239,508.90	0.00
02CD09	300872	405	52050300	A02D90030	8,280.00	0.00	0.00	0.00	0.00
02CD09	150271	101	52050364	A02D90057	0.00	40,670.76	40,670.76	40,670.76	0.00
02CD09	340271	101	52051324		0.00	383,148.00	383,148.00	383,148.00	0.00
02CD09	030171	405	52060300	A02D90032	4,050,000.00	0.00	0.00	0.00	0.00
02CD09	060171	405	52060300	A02D90018	154,375.00	0.00	0.00	0.00	0.00
02CD09	140371	121	52060300	A02D90080	0.00	5,500.00	5,500.00	5,500.00	0.00
02CD09	200873	405	52060300	A02D90046	0.00	0.00	0.00	0.00	0.00
02CD09	230171	405	52060300	A02D90025	73,750.00	0.00	0.00	0.00	0.00
02CD09	230171	405	52060300	A02D90035	0.00	0.00	0.00	0.00	0.00
02CD09	310371	405	52060300	A02D90031	73,500.00	0.00	0.00	0.00	0.00
02CD09	310471	405	52060300	A02D90061	0.00	0.00	0.00	0.00	0.00
02CD09	340372	101	52060300	A02D90066	0.00	49,300.00	49,300.00	49,300.00	0.00
02CD09	030171	405	52060400	A02D90032	0.00	4,010,559.35	4,010,559.35	4,010,559.35	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	060171	405	52060400	A02D90018	0.00	181,269.72	181,269.72	181,269.72	0.00
02CD09	200873	405	52060400	A02D90046	0.00	4,458,183.32	4,458,183.32	4,458,183.32	0.00
02CD09	230171	405	52060400	A02D90035	0.00	27,596.40	27,596.40	27,596.40	0.00
02CD09	310371	405	52060400	A02D90031	0.00	0.00	0.00	0.00	0.00
02CD09	310471	405	52060400	A02D90061	0.00	356,352.00	356,352.00	356,352.00	0.00
02CD09	140371	521	52061300	A02D90080	0.00	5,500.00	5,500.00	5,500.00	0.00
02CD09	100271	405	52070300	A02D90012	120,000.00	0.00	0.00	0.00	0.00
02CD09	100271	405	52070300	A02D90041	0.00	95,700.00	95,700.00	95,700.00	0.00
02CD09	310471	405	52070300	A02D90011	100,000.00	9,202.28	9,202.28	9,202.28	0.00
02CD09	090272	101	53010364	A02D90058	0.00	11,469,621.57	11,469,621.57	0.00	11,469,621.57
02CD09	100271	101	53020300	A02D90041	0.00	104,400.00	104,400.00	104,400.00	0.00
02CD09	030171	405	53030300	A02D90032	211,450.00	0.00	0.00	0.00	0.00
02CD09	060171	405	53030300	A02D90019	300,000.00	0.00	0.00	0.00	0.00
02CD09	150372	405	53030300	A02D90008	0.00	8,834,999.93	8,834,999.93	8,834,999.93	0.00
02CD09	150873	405	53030300	A02D90001	317,240.00	0.00	0.00	0.00	0.00
02CD09	150873	405	53030300	A02D90043	0.00	0.00	0.00	0.00	0.00
02CD09	200873	405	53030300	A02D90045	0.00	0.00	0.00	0.00	0.00
02CD09	280874	405	53030300	A02D90008	1,600,860.00	0.00	0.00	0.00	0.00
02CD09	250471	405	53030361	A02D90049	0.00	0.00	0.00	0.00	0.00
02CD09	250876	405	53030361	A02D90052	0.00	0.00	0.00	0.00	0.00
02CD09	150873	405	53030400	A02D90043	0.00	971,372.40	971,372.40	971,372.40	0.00
02CD09	200873	405	53030400	A02D90045	0.00	104,608.80	104,608.80	104,608.80	0.00
02CD09	250471	405	53030461	A02D90049	0.00	129,334.20	129,334.20	129,334.20	0.00
02CD09	250876	405	53030461	A02D90052	0.00	388,002.60	388,002.60	388,002.60	0.00
02CD09	310371	405	53030461	A02D90033	0.00	33,311,330.00	33,311,330.00	33,311,330.00	0.00
02CD09	280874	101	53031420		0.00	603,800.00	603,800.00	603,800.00	0.00
02CD09	340173	101	54011324		0.00	1,829,551.29	1,829,551.29	1,829,551.29	0.00
02CD09	140271	121	54020300	A02D90079	0.00	135,829.98	135,829.98	135,829.98	0.00
02CD09	140271	521	54021300	A02D90079	0.00	135,829.98	135,829.98	135,829.98	0.00
02CD09	100271	101	55010300	A02D90041	0.00	8,816.00	8,816.00	8,816.00	0.00
02CD09	230872	405	55010300	A02D90003	3,234.00	3,223.35	3,223.35	3,223.35	0.00
02CD09	230872	405	55010300	A02D90047	0.00	6,446.70	6,446.70	6,446.70	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	240872	405	55010300	A02D90004	3,234.00	3,223.35	3,223.35	3,223.35	0.00
02CD09	240872	405	55010300	A02D90048	0.00	103,497.23	103,497.23	103,497.23	0.00
02CD09	250371	405	55010300	A02D90005	157,850.00	227,820.00	227,820.00	227,820.00	0.00
02CD09	250873	405	55010300	A02D90006	18,000.00	4,452.08	4,452.08	4,452.08	0.00
02CD09	280874	405	55010300	A02D90008	7,855.00	1,191.90	1,191.90	1,191.90	0.00
02CD09	280877	405	55010300	A02D90009	630,630.00	435,000.00	435,000.00	435,000.00	0.00
02CD09	320273	405	55010300	A02D90010	77,770.00	0.00	0.00	0.00	0.00
02CD09	340173	405	55010300	A02D90055	0.00	54,032.22	54,032.22	54,032.22	0.00
02CD09	240872	405	55010361	A02D90048	0.00	1,500,394.77	1,500,394.77	1,500,394.77	0.00
02CD09	150271	101	55010364	A02D90057	0.00	6,545.88	6,545.88	6,545.88	0.00
02CD09	250371	405	55020300	A02D90005	27,605.00	21,924.00	21,924.00	21,924.00	0.00
02CD09	250873	405	55020300	A02D90006	38,000.00	17,138.79	17,138.79	17,138.79	0.00
02CD09	280874	405	55020300	A02D90008	3,812.00	0.00	0.00	0.00	0.00
02CD09	310471	405	55020300	A02D90024	150,000.00	10,219.60	10,219.60	10,219.60	0.00
02CD09	250872	405	55020361	A02D90050	0.00	97,537.44	97,537.44	97,537.44	0.00
02CD09	060171	405	57020300	A02D90014	369,782.00	0.00	0.00	0.00	0.00
02CD09	100271	405	57020300	A02D90060	0.00	29,078,549.48	29,078,549.48	29,078,549.48	0.00
02CD09	100271	101	57020364	A02D90060	0.00	10,750,100.00	10,750,100.00	10,750,100.00	0.00
02CD09	100271	705	57021300	A02D90060	0.00	9,844,976.54	9,844,976.54	9,844,976.54	0.00
>> OBRAS PÚBLICAS					667,712,984.00	433,072,399.27	433,072,399.27	385,620,731.47	47,451,667.80
02CD09	100271	405	61000300	O02D90001	3,800,000.00	442,375.84	442,375.84	442,375.84	0.00
02CD09	100271	405	61000300	O02D90002	700,000.00	0.00	0.00	0.00	0.00
02CD09	100271	405	61000300	O02D90003	1,867,900.00	0.00	0.00	0.00	0.00
02CD09	100271	405	61000300	O02D90004	962,200.00	9,580,870.09	9,580,870.09	9,580,870.09	0.00
02CD09	100271	405	61000300	O02D90050	0.00	524,203.41	524,203.41	524,203.41	0.00
02CD09	100271	406	61000300	O02D90003	31,132,100.00	0.00	0.00	0.00	0.00
02CD09	100271	406	61000300	O02D90004	16,037,800.00	817,618.69	817,618.69	817,618.69	0.00
02CD09	100271	406	61000300	O02D90024	0.00	429,440.59	429,440.59	429,440.59	0.00
02CD09	100271	406	61000300	O02D90025	0.00	2,886,736.53	2,886,736.53	2,886,736.53	0.00
02CD09	150871	405	61000300	O02D90005	6,000,000.00	0.00	0.00	0.00	0.00
02CD09	150871	405	61000300	O02D90006	2,000,000.00	0.00	0.00	0.00	0.00
02CD09	150872	405	61000300	O02D90007	750,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	150872	405	61000300	O02D90008	0.00	1,246,101.49	1,246,101.49	1,246,101.49	0.00
02CD09	150872	406	61000300	O02D90008	1,500,000.00	0.00	0.00	0.00	0.00
02CD09	150873	405	61000300	O02D90009	5,000,000.00	1,109,489.34	1,109,489.34	1,109,489.34	0.00
02CD09	150874	405	61000300	O02D90010	3,000,000.00	2,590,484.67	2,590,484.67	2,590,484.67	0.00
02CD09	190871	405	61000300	O02D90011	600,000.00	0.00	0.00	0.00	0.00
02CD09	190871	405	61000300	O02D90047	0.00	673,113.80	673,113.80	673,113.80	0.00
02CD09	190871	406	61000300	O02D90047	0.00	3,563,925.30	3,563,925.30	3,563,925.30	0.00
02CD09	200871	405	61000300	O02D90012	0.00	257,102.93	257,102.93	257,102.93	0.00
02CD09	200871	406	61000300	O02D90012	0.00	1,300,139.11	1,300,139.11	1,300,139.11	0.00
02CD09	200872	405	61000300	O02D90014	294,250.00	279,621.10	279,621.10	279,621.10	0.00
02CD09	200872	405	61000300	O02D90015	2,017,800.00	179,946.88	179,946.88	179,946.88	0.00
02CD09	200872	406	61000300	O02D90014	4,905,750.00	4,563,882.07	4,563,882.07	4,563,882.07	0.00
02CD09	230872	405	61000300	O02D90016	2,050,000.00	0.00	0.00	0.00	0.00
02CD09	230872	405	61000300	O02D90017	1,000,000.00	0.00	0.00	0.00	0.00
02CD09	230872	405	61000300	O02D90018	3,000,000.00	76,641.14	76,641.14	76,641.14	0.00
02CD09	240873	405	61000300	O02D90046	0.00	573,278.52	573,278.52	573,278.52	0.00
02CD09	240873	406	61000300	O02D90046	0.00	229,931.82	229,931.82	229,931.82	0.00
02CD09	250371	406	61000300	O02D90039	0.00	0.00	0.00	0.00	0.00
02CD09	250471	405	61000300	O02D90041	0.00	6,555,672.34	6,555,672.34	6,555,672.34	0.00
02CD09	250471	405	61000300	O02D90062	0.00	4,557,980.90	4,557,980.90	4,557,980.90	0.00
02CD09	250871	405	61000300	O02D90061	0.00	3,714,179.94	3,714,179.94	3,714,179.94	0.00
02CD09	250871	406	61000300	O02D90048	0.00	9,233,773.44	9,233,773.44	9,233,773.44	0.00
02CD09	250878	405	61000300	O02D90063	0.00	208,016.87	208,016.87	208,016.87	0.00
02CD09	290871	405	61000300	O02D90030	818,029.00	795,818.62	795,818.62	795,818.62	0.00
02CD09	290871	405	61000300	O02D90031	188,963.00	186,767.43	186,767.43	186,767.43	0.00
02CD09	290871	406	61000300	O02D90030	13,633,827.00	2,404,418.96	2,404,418.96	2,404,418.96	0.00
02CD09	290871	406	61000300	O02D90031	3,149,393.00	0.00	0.00	0.00	0.00
02CD09	300171	405	61000300	O02D90032	502,938.00	502,936.96	502,936.96	502,936.96	0.00
02CD09	300871	405	61000300	O02D90034	56,531.00	56,530.41	56,530.41	56,530.41	0.00
02CD09	300871	405	61000300	O02D90035	1,847,464.00	1,550,870.92	1,550,870.92	1,550,870.92	0.00
02CD09	300871	406	61000300	O02D90044	0.00	0.00	0.00	0.00	0.00
02CD09	300873	405	61000300	O02D90033	245,403.00	240,589.45	240,589.45	240,589.45	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	340173	405	61000300	O02D90029	7,000,000.00	3,016,759.66	3,016,759.66	3,016,759.66	0.00
02CD09	200871	405	61000331	O02D90012	7,125,667.00	6,055,578.17	6,055,578.17	6,055,578.17	0.00
02CD09	200871	406	61000331	O02D90012	118,761,800.00	96,382,683.07	96,382,683.07	96,382,683.07	0.00
02CD09	300871	406	61000338	O02D90044	0.00	13,963,955.11	13,963,955.11	13,963,955.11	0.00
02CD09	250871	405	61000339	O02D90040	0.00	161,474.00	161,474.00	161,474.00	0.00
02CD09	250871	406	61000339	O02D90040	0.00	2,689,403.62	2,689,403.62	2,689,403.62	0.00
02CD09	100271	405	61000360		0.00	170,303.92	170,303.92	170,303.92	0.00
02CD09	150271	405	61000360		0.00	149,013.82	149,013.82	149,013.82	0.00
02CD09	150873	405	61000360		0.00	107,195.86	107,195.86	107,195.86	0.00
02CD09	150874	405	61000360		0.00	21,050.83	21,050.83	21,050.83	0.00
02CD09	190872	405	61000360		0.00	0.00	0.00	0.00	0.00
02CD09	200871	101	61000360		0.00	53,060.86	53,060.86	53,060.86	0.00
02CD09	200871	405	61000360		0.00	4,144,910.46	4,144,910.46	4,144,910.46	0.00
02CD09	200872	405	61000360		0.00	283,423.78	283,423.78	283,423.78	0.00
02CD09	230872	405	61000360		0.00	235,193.35	235,193.35	235,193.35	0.00
02CD09	240872	405	61000360		0.00	35,472.82	35,472.82	35,472.82	0.00
02CD09	250871	101	61000360		0.00	262.83	262.83	262.83	0.00
02CD09	250871	405	61000360		0.00	279,153.92	279,153.92	279,153.92	0.00
02CD09	250881	405	61000360		0.00	0.00	0.00	0.00	0.00
02CD09	280876	405	61000360		0.00	0.00	0.00	0.00	0.00
02CD09	290871	101	61000360		0.00	8,984.01	8,984.01	8,984.01	0.00
02CD09	290871	405	61000360		0.00	1,552,109.48	1,552,109.48	1,552,109.48	0.00
02CD09	300871	101	61000360		0.00	54,006.73	54,006.73	54,006.73	0.00
02CD09	300871	405	61000360		0.00	3,563,839.02	3,563,839.02	3,563,839.02	0.00
02CD09	340871	405	61000360		0.00	0.00	0.00	0.00	0.00
02CD09	100271	405	61000361	O02D90002	0.00	1,068,032.27	1,068,032.27	1,068,032.27	0.00
02CD09	100271	405	61000361	O02D90024	0.00	53,125.45	53,125.45	53,125.45	0.00
02CD09	100271	405	61000361	O02D90025	0.00	149,642.40	149,642.40	149,642.40	0.00
02CD09	100271	405	61000361	O02D90056	0.00	477,561.82	477,561.82	477,561.82	0.00
02CD09	100271	406	61000361	O02D90002	0.00	0.00	0.00	0.00	0.00
02CD09	100271	406	61000361	O02D90024	0.00	0.00	0.00	0.00	0.00
02CD09	100271	406	61000361	O02D90025	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	100271	406	61000361	O02D90056	0.00	7,765,767.27	7,765,767.27	7,765,767.27	0.00
02CD09	200872	405	61000361	O02D90014	0.00	15,314.30	15,314.30	15,314.30	0.00
02CD09	200872	405	61000361	O02D90015	0.00	0.00	0.00	0.00	0.00
02CD09	200872	406	61000361	O02D90015	33,632,200.00	2,550,923.88	2,550,923.88	2,550,923.88	0.00
02CD09	240872	405	61000361	O02D90019	7,000,000.00	5,123,935.58	5,123,935.58	5,123,935.58	0.00
02CD09	240872	405	61000361	O02D90020	7,829,069.00	0.00	0.00	0.00	0.00
02CD09	250371	405	61000361	O02D90039	0.00	0.00	0.00	0.00	0.00
02CD09	250371	406	61000361	O02D90039	0.00	0.00	0.00	0.00	0.00
02CD09	250471	405	61000361	O02D90021	3,200,000.00	0.00	0.00	0.00	0.00
02CD09	250471	405	61000361	O02D90041	0.00	376,675.46	376,675.46	376,675.46	0.00
02CD09	250471	405	61000361	O02D90049	0.00	1,500,622.82	1,500,622.82	1,500,622.82	0.00
02CD09	250471	405	61000361	O02D90053	0.00	1,204,176.84	1,204,176.84	1,204,176.84	0.00
02CD09	250871	405	61000361	O02D90038	0.00	821,183.65	821,183.65	821,183.65	0.00
02CD09	250871	405	61000361	O02D90045	0.00	88,726.18	88,726.18	88,726.18	0.00
02CD09	250871	405	61000361	O02D90048	0.00	6,780,139.35	6,780,139.35	6,780,139.35	0.00
02CD09	250871	405	61000361	O02D90057	0.00	0.00	0.00	0.00	0.00
02CD09	250871	405	61000361	O02D90058	0.00	119,563.12	119,563.12	119,563.12	0.00
02CD09	250871	406	61000361	O02D90038	0.00	16,139,834.00	16,139,834.00	16,139,834.00	0.00
02CD09	250871	406	61000361	O02D90045	0.00	1,450,601.48	1,450,601.48	1,450,601.48	0.00
02CD09	250871	406	61000361	O02D90048	0.00	7,554,455.53	7,554,455.53	7,554,455.53	0.00
02CD09	250871	406	61000361	O02D90057	0.00	0.00	0.00	0.00	0.00
02CD09	250871	406	61000361	O02D90058	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD09	250872	405	61000361	O02D90059	0.00	929,334.26	929,334.26	929,334.26	0.00
02CD09	250873	405	61000361	O02D90022	2,150,900.00	1,174,683.79	1,174,683.79	1,174,683.79	0.00
02CD09	250873	406	61000361	O02D90022	35,849,100.00	22,898,076.86	22,898,076.86	22,898,076.86	0.00
02CD09	250875	405	61000361	O02D90023	20,000,000.00	225,116.00	225,116.00	225,116.00	0.00
02CD09	250875	406	61000361	O02D90023	0.00	3,723,946.12	3,723,946.12	3,723,946.12	0.00
02CD09	250877	405	61000361	O02D90024	3,200,000.00	0.00	0.00	0.00	0.00
02CD09	250877	405	61000361	O02D90025	21,483,464.00	0.00	0.00	0.00	0.00
02CD09	250878	405	61000361	O02D90026	2,150,000.00	0.00	0.00	0.00	0.00
02CD09	280874	405	61000361	O02D90028	25,610,350.00	0.00	0.00	0.00	0.00
02CD09	280874	406	61000361	O02D90028	9,389,650.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	290871	406	61000361	O02D90030	0.00	11,229,407.77	11,229,407.77	11,229,407.77	0.00
02CD09	290871	406	61000361	O02D90031	0.00	2,915,337.32	2,915,337.32	2,915,337.32	0.00
02CD09	300171	406	61000361	O02D90032	8,382,292.00	8,382,291.91	8,382,291.91	8,382,291.91	0.00
02CD09	300871	405	61000361	O02D90034	190,382.00	190,382.00	190,382.00	190,382.00	0.00
02CD09	300871	406	61000361	O02D90034	4,115,207.00	3,904,361.74	3,904,361.74	3,904,361.74	0.00
02CD09	300871	406	61000361	O02D90035	28,104,998.00	15,081,593.38	15,081,593.38	15,081,593.38	0.00
02CD09	300873	406	61000361	O02D90033	4,090,057.00	4,016,616.21	4,016,616.21	4,016,616.21	0.00
02CD09	100271	101	61000364	O02D90000	50,805,891.00	0.00	0.00	0.00	0.00
02CD09	100271	101	61000364	O02D90025	0.00	541,389.38	541,389.38	541,389.38	0.00
02CD09	150271	101	61000364	O02D90060	0.00	1,461,695.23	1,461,695.23	159,442.19	1,302,253.04
02CD09	150871	101	61000364	O02D90000	3,523,800.00	0.00	0.00	0.00	0.00
02CD09	150872	101	61000364	O02D90000	991,069.00	0.00	0.00	0.00	0.00
02CD09	150873	101	61000364	O02D90000	2,202,375.00	0.00	0.00	0.00	0.00
02CD09	150874	101	61000364	O02D90000	1,321,425.00	0.00	0.00	0.00	0.00
02CD09	190871	101	61000364	O02D90000	264,285.00	0.00	0.00	0.00	0.00
02CD09	200871	101	61000364	O02D90000	28,650,291.00	0.00	0.00	0.00	0.00
02CD09	200872	101	61000364	O02D90000	17,993,408.00	0.00	0.00	0.00	0.00
02CD09	230872	101	61000364	O02D90000	2,664,876.00	0.00	0.00	0.00	0.00
02CD09	240872	101	61000364	O02D90000	6,531,835.00	0.00	0.00	0.00	0.00
02CD09	250471	101	61000364	O02D90000	1,409,520.00	0.00	0.00	0.00	0.00
02CD09	250471	101	61000364	O02D90053	0.00	11,487,693.57	11,487,693.57	235,166.35	11,252,527.22
02CD09	250471	101	61000364	O02D90055	0.00	9,467,987.54	9,467,987.54	911,695.66	8,556,291.88
02CD09	250471	101	61000364	O02D90062	0.00	11,773,562.96	11,773,562.96	535,576.64	11,237,986.32
02CD09	250871	101	61000364	O02D90045	0.00	1,289,553.65	1,289,553.65	193,046.92	1,096,506.73
02CD09	250871	101	61000364	O02D90054	0.00	0.00	0.00	0.00	0.00
02CD09	250871	101	61000364	O02D90061	0.00	11,136,351.87	11,136,351.87	913,100.05	10,223,251.82
02CD09	250871	405	61000364	O02D90054	0.00	19,660,094.98	19,660,094.98	19,660,094.98	0.00
02CD09	250873	101	61000364	O02D90000	16,738,053.00	0.00	0.00	0.00	0.00
02CD09	250875	101	61000364	O02D90000	8,809,501.00	0.00	0.00	0.00	0.00
02CD09	250875	101	61000364	O02D90023	0.00	3,271,200.12	3,271,200.12	506,388.39	2,764,811.73
02CD09	250877	101	61000364	O02D90000	10,872,450.00	0.00	0.00	0.00	0.00
02CD09	250878	101	61000364	O02D90000	947,021.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD09	250878	101	61000364	O02D90063	0.00	1,156,830.24	1,156,830.24	586,690.68	570,139.56
02CD09	280874	101	61000364	O02D90000	15,416,628.00	0.00	0.00	0.00	0.00
02CD09	290871	101	61000364	O02D90000	7,836,144.00	0.00	0.00	0.00	0.00
02CD09	300171	101	61000364	O02D90000	3,913,723.00	0.00	0.00	0.00	0.00
02CD09	300871	101	61000364	O02D90000	15,114,718.00	0.00	0.00	0.00	0.00
02CD09	300873	101	61000364	O02D90000	1,909,662.00	0.00	0.00	0.00	0.00
02CD09	340173	101	61000364	O02D90000	3,083,325.00	0.00	0.00	0.00	0.00
02CD09	250871	522	61001300	O02D90040	0.00	2,689,403.62	2,689,403.62	2,689,403.62	0.00
02CD09	300871	521	61001300	O02D90044	0.00	13,963,955.09	13,963,955.09	13,963,955.09	0.00
02CD09	200871	406	61001331	O02D90012	0.00	0.00	0.00	0.00	0.00
02CD09	150873	405	63000300	O02D90037	0.00	199,316.30	199,316.30	199,316.30	0.00
02CD09	150874	405	63000300	O02D90036	0.00	198,849.77	198,849.77	198,849.77	0.00
02CD09	190871	405	63000300	O02D90047	0.00	189,909.23	189,909.23	189,909.23	0.00
02CD09	230872	405	63000300	O02D90042	0.00	290,320.87	290,320.87	290,320.87	0.00
02CD09	240873	405	63000300	O02D90046	0.00	66,119.90	66,119.90	66,119.90	0.00
02CD09	200871	405	63000331	O02D90013	1,000,000.00	999,998.47	999,998.47	999,998.47	0.00
02CD09	100271	405	63000361	O02D90002	0.00	341,175.36	341,175.36	341,175.36	0.00
02CD09	100271	405	63000361	O02D90025	0.00	1,678,384.92	1,678,384.92	1,678,384.92	0.00
02CD09	200872	405	63000361	O02D90014	0.00	0.00	0.00	0.00	0.00
02CD09	240872	405	63000361	O02D90043	0.00	399,998.51	399,998.51	399,998.51	0.00
02CD09	250881	405	63000361	O02D90027	8,000,000.00	13,390,001.55	13,390,001.55	13,390,001.55	0.00
02CD09	300871	406	63000361	O02D90034	1,387,500.00	0.00	0.00	0.00	0.00
02CD09	250881	101	63000364	O02D90052	0.00	3,246,882.50	3,246,882.50	2,798,983.00	447,899.50

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Delegación La Magdalena Contreras					691,397,849.00	660,939,336.58	660,939,336.58	653,796,229.99	7,143,106.59
>> SERVICIOS PERSONALES					368,165,127.00	360,399,353.53	360,399,353.53	360,399,353.53	0.00
02CD10	030171	101	11030100		9,742,400.00	10,456,333.35	10,456,333.35	10,456,333.35	0.00
02CD10	030173	101	11030100		100,063.00	110,046.79	110,046.79	110,046.79	0.00
02CD10	030371	101	11030100		60,789.00	60,789.00	60,789.00	60,789.00	0.00
02CD10	130371	101	11030100		192,923.00	192,923.00	192,923.00	192,923.00	0.00
02CD10	150272	101	11030100		176,356.00	176,356.00	176,356.00	176,356.00	0.00
02CD10	150373	101	11030100		1,072,261.00	1,557,662.01	1,557,662.01	1,557,662.01	0.00
02CD10	180271	101	11030100		129,555.00	129,555.00	129,555.00	129,555.00	0.00
02CD10	180272	101	11030100		440,143.00	440,143.00	440,143.00	440,143.00	0.00
02CD10	230171	101	11030100		110,800.00	110,800.00	110,800.00	110,800.00	0.00
02CD10	240172	101	11030100		328,708.00	328,708.00	328,708.00	328,708.00	0.00
02CD10	270371	101	11030100		583,953.00	596,681.00	596,681.00	596,681.00	0.00
02CD10	340173	101	11030100		537,935.00	427,902.80	427,902.80	427,902.80	0.00
02CD10	250371	101	11030300		3,194,158.00	3,253,063.79	3,253,063.79	3,253,063.79	0.00
02CD10	250871	101	11030300		4,244,839.00	4,630,542.44	4,630,542.44	4,630,542.44	0.00
02CD10	250872	101	11030300		798,154.00	816,816.48	816,816.48	816,816.48	0.00
02CD10	250873	101	11030300		656,946.00	698,026.60	698,026.60	698,026.60	0.00
02CD10	260172	101	11030300		34,223.00	34,223.00	34,223.00	34,223.00	0.00
02CD10	260371	101	11030300		102,669.00	102,669.00	102,669.00	102,669.00	0.00
02CD10	300872	101	11030300		2,128,325.00	2,204,348.29	2,204,348.29	2,204,348.29	0.00
02CD10	310371	101	11030300		1,546,007.00	1,552,189.50	1,552,189.50	1,552,189.50	0.00
02CD10	320271	101	11030300		146,079.00	146,079.00	146,079.00	146,079.00	0.00
02CD10	320272	101	11030300		1,519,488.00	1,573,763.18	1,573,763.18	1,573,763.18	0.00
02CD10	320273	101	11030300		509,431.00	520,535.00	520,535.00	520,535.00	0.00
02CD10	340471	101	11030300		46,118.00	46,118.00	46,118.00	46,118.00	0.00
02CD10	340671	101	11030300		357,887.00	357,887.00	357,887.00	357,887.00	0.00
02CD10	030171	101	11031100		0.00	201,786.80	201,786.80	201,786.80	0.00
02CD10	030171	101	11040100		27,396,528.00	21,265,159.36	21,265,159.36	21,265,159.36	0.00
02CD10	030173	101	11040100		323,023.00	323,023.00	323,023.00	323,023.00	0.00
02CD10	030371	101	11040100		178,828.00	178,828.00	178,828.00	178,828.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	130371	101	11040100		601,039.00	601,039.00	601,039.00	601,039.00	0.00
02CD10	150272	101	11040100		518,799.00	512,627.40	512,627.40	512,627.40	0.00
02CD10	150373	101	11040100		5,547,298.00	5,623,825.28	5,623,825.28	5,623,825.28	0.00
02CD10	180271	101	11040100		381,123.00	381,123.00	381,123.00	381,123.00	0.00
02CD10	180272	101	11040100		794,800.00	755,975.15	755,975.15	755,975.15	0.00
02CD10	230171	101	11040100		201,236.00	201,236.00	201,236.00	201,236.00	0.00
02CD10	240172	101	11040100		4,025,419.00	4,025,419.00	4,025,419.00	4,025,419.00	0.00
02CD10	270371	101	11040100		817,871.00	832,880.13	832,880.13	832,880.13	0.00
02CD10	340173	101	11040100		1,082,482.00	1,082,482.00	1,082,482.00	1,082,482.00	0.00
02CD10	250371	101	11040300		6,539,699.00	6,816,885.01	6,816,885.01	6,816,885.01	0.00
02CD10	250871	101	11040300		18,254,965.00	26,595,521.91	26,595,521.91	26,595,521.91	0.00
02CD10	250872	101	11040300		2,347,987.00	2,319,596.28	2,319,596.28	2,319,596.28	0.00
02CD10	250873	101	11040300		1,932,578.00	1,778,850.25	1,778,850.25	1,778,850.25	0.00
02CD10	260172	101	11040300		100,676.00	100,676.00	100,676.00	100,676.00	0.00
02CD10	260371	101	11040300		302,029.00	313,329.20	313,329.20	313,329.20	0.00
02CD10	300872	101	11040300		6,261,043.00	6,334,940.12	6,334,940.12	6,334,940.12	0.00
02CD10	310371	101	11040300		4,548,000.00	4,548,000.00	4,548,000.00	4,548,000.00	0.00
02CD10	320271	101	11040300		429,730.00	429,730.00	429,730.00	429,730.00	0.00
02CD10	320272	101	11040300		4,469,983.00	4,469,983.00	4,469,983.00	4,469,983.00	0.00
02CD10	320273	101	11040300		1,498,629.00	1,379,419.93	1,379,419.93	1,379,419.93	0.00
02CD10	340471	101	11040300		135,669.00	135,669.00	135,669.00	135,669.00	0.00
02CD10	340671	101	11040300		1,007,753.00	1,007,753.00	1,007,753.00	1,007,753.00	0.00
02CD10	030173	101	11041100		0.00	504,183.00	504,183.00	504,183.00	0.00
02CD10	030371	101	11041100		0.00	245,633.00	245,633.00	245,633.00	0.00
02CD10	130371	101	11041100		0.00	825,569.00	825,569.00	825,569.00	0.00
02CD10	150272	101	11041100		0.00	712,607.00	712,607.00	712,607.00	0.00
02CD10	180271	101	11041100		0.00	523,499.00	523,499.00	523,499.00	0.00
02CD10	180272	101	11041100		0.00	1,091,713.00	1,091,713.00	1,091,713.00	0.00
02CD10	230171	101	11041100		0.00	414,696.00	414,696.00	414,696.00	0.00
02CD10	270371	101	11041100		0.00	1,123,403.00	1,123,403.00	1,123,403.00	0.00
02CD10	260371	101	11041300		0.00	414,858.00	414,858.00	414,858.00	0.00
02CD10	320271	101	11041300		0.00	590,263.00	590,263.00	590,263.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	340471	101	11041300		0.00	186,351.00	186,351.00	186,351.00	0.00
02CD10	340671	101	11041300		0.00	1,384,219.00	1,384,219.00	1,384,219.00	0.00
02CD10	030171	101	12020104		4,090,453.00	4,138,467.37	4,138,467.37	4,138,467.37	0.00
02CD10	140271	101	12020104		271,165.00	246,267.76	246,267.76	246,267.76	0.00
02CD10	150272	101	12020104		2,592,806.00	2,429,739.32	2,429,739.32	2,429,739.32	0.00
02CD10	150373	101	12020104		2,000.00	0.00	0.00	0.00	0.00
02CD10	340271	101	12020104		733,736.00	688,958.64	688,958.64	688,958.64	0.00
02CD10	340671	101	12020104		967,452.00	1,029,911.46	1,029,911.46	1,029,911.46	0.00
02CD10	200873	101	12020304		2,214,198.00	2,093,749.27	2,093,749.27	2,093,749.27	0.00
02CD10	250371	101	12020304		280,300.00	266,900.91	266,900.91	266,900.91	0.00
02CD10	250872	101	12020304		717,280.00	674,529.75	674,529.75	674,529.75	0.00
02CD10	250873	101	12020304		450,374.00	426,406.04	426,406.04	426,406.04	0.00
02CD10	260172	101	12020304		505,814.00	468,879.56	468,879.56	468,879.56	0.00
02CD10	260371	101	12020304		131,519.00	123,258.31	123,258.31	123,258.31	0.00
02CD10	290872	101	12020304		272,261.00	256,768.48	256,768.48	256,768.48	0.00
02CD10	300872	101	12020304		200,302.00	189,091.90	189,091.90	189,091.90	0.00
02CD10	310371	101	12020304		1,441,616.00	1,356,125.17	1,356,125.17	1,356,125.17	0.00
02CD10	320271	101	12020304		456,788.00	423,112.38	423,112.38	423,112.38	0.00
02CD10	320272	101	12020304		1,182,598.00	1,197,308.51	1,197,308.51	1,197,308.51	0.00
02CD10	320273	101	12020304		174,334.00	0.00	0.00	0.00	0.00
02CD10	340671	101	12020304		657,644.00	184,645.04	184,645.04	184,645.04	0.00
02CD10	030171	101	13010100		745,427.00	612,907.46	612,907.46	612,907.46	0.00
02CD10	030173	101	13010100		5,990.00	5,990.00	5,990.00	5,990.00	0.00
02CD10	030371	101	13010100		3,316.00	3,316.00	3,316.00	3,316.00	0.00
02CD10	130371	101	13010100		11,146.00	11,146.00	11,146.00	11,146.00	0.00
02CD10	150272	101	13010100		9,621.00	9,621.00	9,621.00	9,621.00	0.00
02CD10	150373	101	13010100		150,439.00	112,865.12	112,865.12	112,865.12	0.00
02CD10	180271	101	13010100		7,068.00	7,068.00	7,068.00	7,068.00	0.00
02CD10	180272	101	13010100		24,011.00	24,011.00	24,011.00	24,011.00	0.00
02CD10	230171	101	13010100		10,627.00	10,627.00	10,627.00	10,627.00	0.00
02CD10	240172	101	13010100		19,024.00	19,024.00	19,024.00	19,024.00	0.00
02CD10	270371	101	13010100		31,858.00	31,858.00	31,858.00	31,858.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	340173	101	13010100		29,346.00	29,346.00	29,346.00	29,346.00	0.00
02CD10	250371	101	13010300		121,277.00	92,615.06	92,615.06	92,615.06	0.00
02CD10	250871	101	13010300		231,664.00	181,945.64	181,945.64	181,945.64	0.00
02CD10	250872	101	13010300		43,542.00	43,542.00	43,542.00	43,542.00	0.00
02CD10	250873	101	13010300		35,840.00	35,840.00	35,840.00	35,840.00	0.00
02CD10	260172	101	13010300		1,867.00	1,867.00	1,867.00	1,867.00	0.00
02CD10	260371	101	13010300		5,601.00	5,601.00	5,601.00	5,601.00	0.00
02CD10	300872	101	13010300		116,110.00	85,206.45	85,206.45	85,206.45	0.00
02CD10	310371	101	13010300		84,342.00	84,342.00	84,342.00	84,342.00	0.00
02CD10	320271	101	13010300		7,970.00	7,970.00	7,970.00	7,970.00	0.00
02CD10	320272	101	13010300		82,895.00	82,895.00	82,895.00	82,895.00	0.00
02CD10	320273	101	13010300		27,791.00	27,791.00	27,791.00	27,791.00	0.00
02CD10	340471	101	13010300		2,516.00	2,516.00	2,516.00	2,516.00	0.00
02CD10	340671	101	13010300		18,689.00	18,607.00	18,607.00	18,607.00	0.00
02CD10	030171	101	13011100		0.00	147,709.50	147,709.50	147,709.50	0.00
02CD10	030171	101	13050100		1,966,629.00	1,470,172.73	1,470,172.73	1,470,172.73	0.00
02CD10	030173	101	13050100		11,900.00	11,349.32	11,349.32	11,349.32	0.00
02CD10	030371	101	13050100		6,588.00	6,283.14	6,283.14	6,283.14	0.00
02CD10	130371	101	13050100		22,142.00	21,117.36	21,117.36	21,117.36	0.00
02CD10	150272	101	13050100		19,112.00	18,227.58	18,227.58	18,227.58	0.00
02CD10	150373	101	13050100		298,851.00	297,577.42	297,577.42	297,577.42	0.00
02CD10	180271	101	13050100		14,041.00	13,391.24	13,391.24	13,391.24	0.00
02CD10	180272	101	13050100		47,700.00	45,492.65	45,492.65	45,492.65	0.00
02CD10	230171	101	13050100		21,111.00	20,134.07	20,134.07	20,134.07	0.00
02CD10	240172	101	13050100		37,791.00	36,835.14	36,835.14	36,835.14	0.00
02CD10	270371	101	13050100		63,286.00	61,685.29	61,685.29	61,685.29	0.00
02CD10	340173	101	13050100		58,298.00	56,823.45	56,823.45	56,823.45	0.00
02CD10	250371	101	13050300		240,921.00	240,921.00	240,921.00	240,921.00	0.00
02CD10	250871	101	13050300		460,206.00	460,206.00	460,206.00	460,206.00	0.00
02CD10	250872	101	13050300		86,499.00	84,311.16	84,311.16	84,311.16	0.00
02CD10	250873	101	13050300		71,196.00	69,395.22	69,395.22	69,395.22	0.00
02CD10	260172	101	13050300		3,709.00	3,537.36	3,537.36	3,537.36	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	260371	101	13050300		11,127.00	10,612.09	10,612.09	10,612.09	0.00
02CD10	300872	101	13050300		230,656.00	230,656.00	230,656.00	230,656.00	0.00
02CD10	310371	101	13050300		167,547.00	167,547.00	167,547.00	167,547.00	0.00
02CD10	320271	101	13050300		15,831.00	15,098.41	15,098.41	15,098.41	0.00
02CD10	320272	101	13050300		164,674.00	69,603.30	69,603.30	69,603.30	0.00
02CD10	320273	101	13050300		55,209.00	52,654.16	52,654.16	52,654.16	0.00
02CD10	340471	101	13050300		4,998.00	4,766.72	4,766.72	4,766.72	0.00
02CD10	340671	101	13050300		37,126.00	35,407.98	35,407.98	35,407.98	0.00
02CD10	030171	101	13060100		3,401,348.00	5,199,823.87	5,199,823.87	5,199,823.87	0.00
02CD10	030173	101	13060100		39,089.00	38,032.56	38,032.56	38,032.56	0.00
02CD10	030371	101	13060100		21,641.00	21,056.12	21,056.12	21,056.12	0.00
02CD10	130371	101	13060100		72,734.00	1,936,810.00	1,936,810.00	1,936,810.00	0.00
02CD10	150272	101	13060100		62,782.00	61,648.30	61,648.30	61,648.30	0.00
02CD10	150373	101	13060100		650,894.00	1,173,407.52	1,173,407.52	1,173,407.52	0.00
02CD10	180271	101	13060100		46,120.00	46,120.00	46,120.00	46,120.00	0.00
02CD10	180272	101	13060100		51,687.00	51,687.00	51,687.00	51,687.00	0.00
02CD10	230171	101	13060100		69,347.00	67,472.79	67,472.79	67,472.79	0.00
02CD10	240172	101	13060100		19,137.00	44,020.21	44,020.21	44,020.21	0.00
02CD10	270371	101	13060100		102,884.00	102,884.00	102,884.00	102,884.00	0.00
02CD10	340173	101	13060100		86,500.00	212,431.58	212,431.58	212,431.58	0.00
02CD10	030173	101	13060104		501,428.00	626,728.68	626,728.68	626,728.68	0.00
02CD10	140271	101	13060104		30,130.00	30,130.00	30,130.00	30,130.00	0.00
02CD10	150373	101	13060104		288,312.00	368,312.00	368,312.00	368,312.00	0.00
02CD10	340271	101	13060104		81,526.00	0.00	0.00	0.00	0.00
02CD10	340671	101	13060104		60,561.00	30,851.50	30,851.50	30,851.50	0.00
02CD10	030171	101	13060300		6,445.00	6,270.81	6,270.81	6,270.81	0.00
02CD10	200873	101	13060300		452,828.00	452,828.00	452,828.00	452,828.00	0.00
02CD10	250371	101	13060300		1,117,251.00	1,552,876.75	1,552,876.75	1,552,876.75	0.00
02CD10	250871	101	13060300		2,087,243.00	2,087,243.00	2,087,243.00	2,087,243.00	0.00
02CD10	250872	101	13060300		116,997.00	414,012.98	414,012.98	414,012.98	0.00
02CD10	250873	101	13060300		96,299.00	315,561.69	315,561.69	315,561.69	0.00
02CD10	260172	101	13060300		5,017.00	5,017.00	5,017.00	5,017.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	260371	101	13060300		15,050.00	22,168.07	22,168.07	22,168.07	0.00
02CD10	300872	101	13060300		1,069,646.00	1,238,944.57	1,238,944.57	1,238,944.57	0.00
02CD10	310371	101	13060300		776,986.00	899,963.82	899,963.82	899,963.82	0.00
02CD10	320271	101	13060300		21,413.00	34,694.65	34,694.65	34,694.65	0.00
02CD10	320272	101	13060300		763,658.00	884,526.40	884,526.40	884,526.40	0.00
02CD10	320273	101	13060300		74,675.00	193,884.07	193,884.07	193,884.07	0.00
02CD10	340471	101	13060300		6,760.00	6,577.30	6,577.30	6,577.30	0.00
02CD10	340671	101	13060300		50,215.00	48,857.87	48,857.87	48,857.87	0.00
02CD10	250371	101	13060304		31,144.00	31,144.00	31,144.00	31,144.00	0.00
02CD10	250872	101	13060304		79,697.00	78,732.00	78,732.00	78,732.00	0.00
02CD10	250873	101	13060304		50,042.00	50,042.00	50,042.00	50,042.00	0.00
02CD10	260172	101	13060304		56,201.00	55,036.00	55,036.00	55,036.00	0.00
02CD10	260371	101	13060304		14,613.00	14,613.00	14,613.00	14,613.00	0.00
02CD10	290872	101	13060304		30,252.00	30,252.00	30,252.00	30,252.00	0.00
02CD10	300872	101	13060304		22,256.00	22,256.00	22,256.00	22,256.00	0.00
02CD10	310371	101	13060304		160,181.00	256,181.00	256,181.00	256,181.00	0.00
02CD10	320271	101	13060304		50,754.00	50,754.00	50,754.00	50,754.00	0.00
02CD10	320272	101	13060304		131,400.00	131,400.00	131,400.00	131,400.00	0.00
02CD10	320273	101	13060304		19,370.00	19,370.00	19,370.00	19,370.00	0.00
02CD10	340471	101	13060304		73,072.00	18,595.90	18,595.90	18,595.90	0.00
02CD10	030171	101	13080100		1,116,499.00	688,033.00	688,033.00	688,033.00	0.00
02CD10	030171	101	13160100		0.00	2,816,607.74	2,816,607.74	2,816,607.74	0.00
02CD10	030171	101	13190100		3,062,426.00	3,632,418.63	3,632,418.63	3,632,418.63	0.00
02CD10	030173	101	13190100		23,553.00	23,553.00	23,553.00	23,553.00	0.00
02CD10	030371	101	13190100		13,039.00	13,039.00	13,039.00	13,039.00	0.00
02CD10	130371	101	13190100		43,823.00	43,823.00	43,823.00	43,823.00	0.00
02CD10	150272	101	13190100		37,827.00	37,827.00	37,827.00	37,827.00	0.00
02CD10	150373	101	13190100		591,474.00	611,932.17	611,932.17	611,932.17	0.00
02CD10	180271	101	13190100		27,789.00	27,789.00	27,789.00	27,789.00	0.00
02CD10	180272	101	13190100		94,407.00	134,425.72	134,425.72	134,425.72	0.00
02CD10	230171	101	13190100		41,783.00	41,783.00	41,783.00	41,783.00	0.00
02CD10	240172	101	13190100		74,795.00	74,795.00	74,795.00	74,795.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	270371	101	13190100		125,254.00	125,045.92	125,045.92	125,045.92	0.00
02CD10	340173	101	13190100		115,383.00	115,383.00	115,383.00	115,383.00	0.00
02CD10	250371	101	13190300		476,822.00	476,822.00	476,822.00	476,822.00	0.00
02CD10	250871	101	13190300		895,231.00	949,231.00	949,231.00	949,231.00	0.00
02CD10	250872	101	13190300		171,197.00	171,197.00	171,197.00	171,197.00	0.00
02CD10	250873	101	13190300		140,909.00	140,909.00	140,909.00	140,909.00	0.00
02CD10	260172	101	13190300		7,341.00	7,341.00	7,341.00	7,341.00	0.00
02CD10	260371	101	13190300		22,022.00	22,022.00	22,022.00	22,022.00	0.00
02CD10	300872	101	13190300		456,505.00	631,818.04	631,818.04	631,818.04	0.00
02CD10	310371	101	13190300		331,604.00	431,604.00	431,604.00	431,604.00	0.00
02CD10	320271	101	13190300		31,333.00	31,333.00	31,333.00	31,333.00	0.00
02CD10	320272	101	13190300		325,916.00	325,916.00	325,916.00	325,916.00	0.00
02CD10	320273	101	13190300		109,269.00	108,164.00	108,164.00	108,164.00	0.00
02CD10	340471	101	13190300		9,893.00	9,893.00	9,893.00	9,893.00	0.00
02CD10	340671	101	13190300		73,568.00	73,568.00	73,568.00	73,568.00	0.00
02CD10	030171	101	13191100		0.00	50,000.00	50,000.00	50,000.00	0.00
02CD10	150272	101	13191100		0.00	50,000.00	50,000.00	50,000.00	0.00
02CD10	250371	101	13191300		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD10	030171	101	13220100		5,011,964.00	4,575,212.01	4,575,212.01	4,575,212.01	0.00
02CD10	030173	101	13220100		40,304.00	40,304.00	40,304.00	40,304.00	0.00
02CD10	030371	101	13220100		22,313.00	22,313.00	22,313.00	22,313.00	0.00
02CD10	130371	101	13220100		74,993.00	74,993.00	74,993.00	74,993.00	0.00
02CD10	150272	101	13220100		64,731.00	64,731.00	64,731.00	64,731.00	0.00
02CD10	150373	101	13220100		1,012,171.00	902,031.52	902,031.52	902,031.52	0.00
02CD10	180271	101	13220100		47,553.00	41,445.76	41,445.76	41,445.76	0.00
02CD10	180272	101	13220100		161,555.00	161,555.00	161,555.00	161,555.00	0.00
02CD10	230171	101	13220100		71,502.00	71,502.00	71,502.00	71,502.00	0.00
02CD10	240172	101	13220100		127,993.00	127,993.00	127,993.00	127,993.00	0.00
02CD10	270371	101	13220100		214,342.00	214,342.00	214,342.00	214,342.00	0.00
02CD10	340173	101	13220100		197,449.00	197,449.00	197,449.00	197,449.00	0.00
02CD10	250371	101	13220300		815,971.00	784,531.76	784,531.76	784,531.76	0.00
02CD10	250871	101	13220300		1,558,661.00	1,558,219.40	1,558,219.40	1,558,219.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	250872	101	13220300		292,963.00	266,061.22	266,061.22	266,061.22	0.00
02CD10	250873	101	13220300		241,133.00	241,133.00	241,133.00	241,133.00	0.00
02CD10	260172	101	13220300		12,561.00	12,561.00	12,561.00	12,561.00	0.00
02CD10	260371	101	13220300		37,685.00	37,685.00	37,685.00	37,685.00	0.00
02CD10	300872	101	13220300		781,202.00	781,202.00	781,202.00	781,202.00	0.00
02CD10	310371	101	13220300		567,462.00	534,452.92	534,452.92	534,452.92	0.00
02CD10	320271	101	13220300		53,618.00	53,618.00	53,618.00	53,618.00	0.00
02CD10	320272	101	13220300		557,729.00	557,729.00	557,729.00	557,729.00	0.00
02CD10	320273	101	13220300		186,987.00	186,987.00	186,987.00	186,987.00	0.00
02CD10	340471	101	13220300		16,928.00	16,928.00	16,928.00	16,928.00	0.00
02CD10	340671	101	13220300		125,740.00	125,740.00	125,740.00	125,740.00	0.00
02CD10	030171	101	13221100		0.00	1,200.00	1,200.00	1,200.00	0.00
02CD10	030171	101	13250100		146,469.00	161,299.31	161,299.31	161,299.31	0.00
02CD10	030173	101	13250100		1,178.00	1,178.00	1,178.00	1,178.00	0.00
02CD10	030371	101	13250100		652.00	652.00	652.00	652.00	0.00
02CD10	130371	101	13250100		2,191.00	2,191.00	2,191.00	2,191.00	0.00
02CD10	150272	101	13250100		1,892.00	1,892.00	1,892.00	1,892.00	0.00
02CD10	150373	101	13250100		29,580.00	29,580.00	29,580.00	29,580.00	0.00
02CD10	180271	101	13250100		1,390.00	1,390.00	1,390.00	1,390.00	0.00
02CD10	180272	101	13250100		4,721.00	4,721.00	4,721.00	4,721.00	0.00
02CD10	230171	101	13250100		2,090.00	2,090.00	2,090.00	2,090.00	0.00
02CD10	240172	101	13250100		3,740.00	3,740.00	3,740.00	3,740.00	0.00
02CD10	270371	101	13250100		6,264.00	6,264.00	6,264.00	6,264.00	0.00
02CD10	340173	101	13250100		5,770.00	5,770.00	5,770.00	5,770.00	0.00
02CD10	250371	101	13250300		23,846.00	23,846.00	23,846.00	23,846.00	0.00
02CD10	250871	101	13250300		45,550.00	52,550.00	52,550.00	52,550.00	0.00
02CD10	250872	101	13250300		8,562.00	8,562.00	8,562.00	8,562.00	0.00
02CD10	250873	101	13250300		7,047.00	7,047.00	7,047.00	7,047.00	0.00
02CD10	260172	101	13250300		368.00	368.00	368.00	368.00	0.00
02CD10	260371	101	13250300		1,101.00	1,093.89	1,093.89	1,093.89	0.00
02CD10	300872	101	13250300		22,830.00	22,830.00	22,830.00	22,830.00	0.00
02CD10	310371	101	13250300		16,584.00	16,584.00	16,584.00	16,584.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	320271	101	13250300		1,567.00	1,567.00	1,567.00	1,567.00	0.00
02CD10	320272	101	13250300		16,299.00	16,299.00	16,299.00	16,299.00	0.00
02CD10	320273	101	13250300		5,464.00	5,464.00	5,464.00	5,464.00	0.00
02CD10	340471	101	13250300		495.00	495.00	495.00	495.00	0.00
02CD10	340671	101	13250300		3,675.00	3,675.00	3,675.00	3,675.00	0.00
02CD10	030171	101	13251100		0.00	16,300.41	16,300.41	16,300.41	0.00
02CD10	030171	101	13260100		1,519,240.00	1,759,790.80	1,759,790.80	1,759,790.80	0.00
02CD10	030173	101	13260100		11,245.00	11,245.00	11,245.00	11,245.00	0.00
02CD10	030371	101	13260100		6,225.00	6,225.00	6,225.00	6,225.00	0.00
02CD10	130371	101	13260100		20,922.00	20,922.00	20,922.00	20,922.00	0.00
02CD10	150272	101	13260100		18,059.00	18,059.00	18,059.00	18,059.00	0.00
02CD10	150373	101	13260100		282,375.00	282,375.00	282,375.00	282,375.00	0.00
02CD10	180271	101	13260100		13,267.00	13,267.00	13,267.00	13,267.00	0.00
02CD10	180272	101	13260100		45,070.00	45,070.00	45,070.00	45,070.00	0.00
02CD10	230171	101	13260100		19,948.00	19,948.00	19,948.00	19,948.00	0.00
02CD10	240172	101	13260100		35,709.00	67,414.44	67,414.44	67,414.44	0.00
02CD10	270371	101	13260100		59,797.00	112,890.95	112,890.95	112,890.95	0.00
02CD10	340173	101	13260100		55,085.00	55,085.00	55,085.00	55,085.00	0.00
02CD10	250371	101	13260300		227,639.00	420,525.26	420,525.26	420,525.26	0.00
02CD10	250871	101	13260300		434,833.00	668,328.52	668,328.52	668,328.52	0.00
02CD10	250872	101	13260300		81,730.00	116,730.00	116,730.00	116,730.00	0.00
02CD10	250873	101	13260300		67,271.00	67,271.00	67,271.00	67,271.00	0.00
02CD10	260172	101	13260300		3,505.00	3,505.00	3,505.00	3,505.00	0.00
02CD10	260371	101	13260300		10,514.00	10,514.00	10,514.00	10,514.00	0.00
02CD10	300872	101	13260300		217,939.00	217,939.00	217,939.00	217,939.00	0.00
02CD10	310371	101	13260300		158,310.00	158,310.00	158,310.00	158,310.00	0.00
02CD10	320271	101	13260300		14,959.00	14,959.00	14,959.00	14,959.00	0.00
02CD10	320272	101	13260300		155,595.00	313,859.52	313,859.52	313,859.52	0.00
02CD10	320273	101	13260300		52,165.00	110,431.21	110,431.21	110,431.21	0.00
02CD10	340471	101	13260300		4,724.00	4,724.00	4,724.00	4,724.00	0.00
02CD10	340671	101	13260300		35,080.00	35,080.00	35,080.00	35,080.00	0.00
02CD10	030171	101	13261100		0.00	79,833.53	79,833.53	79,833.53	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	150373	101	13261100		0.00	120,510.22	120,510.22	120,510.22	0.00
02CD10	140271	101	14010104		25,327.00	25,326.86	25,326.86	25,326.86	0.00
02CD10	150373	101	14010104		242,355.00	324,710.87	324,710.87	324,710.87	0.00
02CD10	340271	101	14010104		68,531.00	68,530.61	68,530.61	68,530.61	0.00
02CD10	340671	101	14010104		50,908.00	50,907.71	50,907.71	50,907.71	0.00
02CD10	030171	101	14010201		4,732,335.00	4,504,050.01	4,504,050.01	4,504,050.01	0.00
02CD10	030173	101	14010201		459,324.00	416,739.85	416,739.85	416,739.85	0.00
02CD10	030371	101	14010201		20,685.00	20,685.00	20,685.00	20,685.00	0.00
02CD10	130371	101	14010201		70,939.00	70,939.00	70,939.00	70,939.00	0.00
02CD10	150272	101	14010201		60,966.00	60,966.00	60,966.00	60,966.00	0.00
02CD10	150373	101	14010201		955,241.00	866,680.13	866,680.13	866,680.13	0.00
02CD10	180271	101	14010201		44,918.00	44,918.00	44,918.00	44,918.00	0.00
02CD10	180272	101	14010201		152,318.00	144,968.37	144,968.37	144,968.37	0.00
02CD10	230171	101	14010201		67,790.00	67,790.00	67,790.00	67,790.00	0.00
02CD10	240172	101	14010201		120,607.00	114,787.50	114,787.50	114,787.50	0.00
02CD10	270371	101	14010201		202,610.00	192,833.69	192,833.69	192,833.69	0.00
02CD10	340173	101	14010201		312,827.00	297,732.54	297,732.54	297,732.54	0.00
02CD10	030171	101	14010203		3,214,968.00	2,889,266.00	2,889,266.00	2,889,266.00	0.00
02CD10	030173	101	14010203		26,031.00	25,908.00	25,908.00	25,908.00	0.00
02CD10	030371	101	14010203		14,665.00	14,595.00	14,595.00	14,595.00	0.00
02CD10	130371	101	14010203		47,875.00	47,648.00	47,648.00	47,648.00	0.00
02CD10	150272	101	14010203		41,591.00	41,394.00	41,394.00	41,394.00	0.00
02CD10	150373	101	14010203		648,380.00	541,349.00	541,349.00	541,349.00	0.00
02CD10	180271	101	14010203		30,422.00	30,277.00	30,277.00	30,277.00	0.00
02CD10	180272	101	14010203		103,639.00	93,056.00	93,056.00	93,056.00	0.00
02CD10	230171	101	14010203		45,494.00	45,278.00	45,278.00	45,278.00	0.00
02CD10	240172	101	14010203		82,178.00	81,788.00	81,788.00	81,788.00	0.00
02CD10	270371	101	14010203		136,980.00	122,994.00	122,994.00	122,994.00	0.00
02CD10	250371	101	14010304		26,180.00	87,235.24	87,235.24	87,235.24	0.00
02CD10	250872	101	14010304		66,994.00	66,993.62	66,993.62	66,993.62	0.00
02CD10	250873	101	14010304		42,065.00	42,064.76	42,064.76	42,064.76	0.00
02CD10	260172	101	14010304		47,243.00	47,242.73	47,242.73	47,242.73	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	260371	101	14010304		12,284.00	12,283.93	12,283.93	12,283.93	0.00
02CD10	290872	101	14010304		25,429.00	25,428.86	25,428.86	25,428.86	0.00
02CD10	300872	101	14010304		18,708.00	18,707.90	18,707.90	18,707.90	0.00
02CD10	310371	101	14010304		134,647.00	303,318.52	303,318.52	303,318.52	0.00
02CD10	320271	101	14010304		42,664.00	42,663.76	42,663.76	42,663.76	0.00
02CD10	320272	101	14010304		110,455.00	319,758.77	319,758.77	319,758.77	0.00
02CD10	320273	101	14010304		16,282.00	16,281.91	16,281.91	16,281.91	0.00
02CD10	340471	101	14010304		61,424.00	61,423.66	61,423.66	61,423.66	0.00
02CD10	250371	101	14010401		769,924.00	698,543.94	698,543.94	698,543.94	0.00
02CD10	250871	101	14010401		1,470,422.00	1,334,098.45	1,334,098.45	1,334,098.45	0.00
02CD10	250872	101	14010401		275,947.00	262,632.06	262,632.06	262,632.06	0.00
02CD10	250873	101	14010401		227,597.00	216,615.05	216,615.05	216,615.05	0.00
02CD10	260172	101	14010401		11,696.00	11,696.00	11,696.00	11,696.00	0.00
02CD10	260371	101	14010401		35,887.00	35,887.00	35,887.00	35,887.00	0.00
02CD10	300872	101	14010401		737,480.00	669,107.85	669,107.85	669,107.85	0.00
02CD10	310371	101	14010401		535,187.00	485,569.53	485,569.53	485,569.53	0.00
02CD10	320271	101	14010401		50,689.00	50,689.00	50,689.00	50,689.00	0.00
02CD10	320272	101	14010401		526,303.00	477,509.18	477,509.18	477,509.18	0.00
02CD10	320273	101	14010401		176,620.00	168,097.77	168,097.77	168,097.77	0.00
02CD10	340471	101	14010401		15,259.00	15,259.00	15,259.00	15,259.00	0.00
02CD10	340671	101	14010401		118,800.00	113,067.69	113,067.69	113,067.69	0.00
02CD10	250371	101	14010403		522,851.00	436,542.00	436,542.00	436,542.00	0.00
02CD10	250871	101	14010403		999,026.00	834,113.00	834,113.00	834,113.00	0.00
02CD10	250872	101	14010403		188,205.00	169,314.00	169,314.00	169,314.00	0.00
02CD10	250873	101	14010403		154,438.00	138,668.00	138,668.00	138,668.00	0.00
02CD10	260172	101	14010403		8,207.00	8,168.00	8,168.00	8,168.00	0.00
02CD10	260371	101	14010403		23,819.00	24,199.00	24,199.00	24,199.00	0.00
02CD10	300872	101	14010403		500,208.00	417,636.00	417,636.00	417,636.00	0.00
02CD10	310371	101	14010403		363,866.00	326,713.00	326,713.00	326,713.00	0.00
02CD10	320271	101	14010403		34,260.00	34,098.00	34,098.00	34,098.00	0.00
02CD10	320272	101	14010403		357,328.00	320,842.00	320,842.00	320,842.00	0.00
02CD10	320273	101	14010403		119,631.00	107,416.00	107,416.00	107,416.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	340471	101	14010403		11,561.00	11,506.00	11,506.00	11,506.00	0.00
02CD10	340671	101	14010403		80,414.00	80,032.00	80,032.00	80,032.00	0.00
02CD10	030171	101	14030201		685,005.00	685,005.00	685,005.00	685,005.00	0.00
02CD10	030173	101	14030201		5,508.00	5,508.00	5,508.00	5,508.00	0.00
02CD10	030371	101	14030201		3,049.00	3,049.00	3,049.00	3,049.00	0.00
02CD10	130371	101	14030201		10,249.00	10,249.00	10,249.00	10,249.00	0.00
02CD10	150272	101	14030201		8,847.00	8,847.00	8,847.00	8,847.00	0.00
02CD10	150373	101	14030201		138,338.00	138,338.00	138,338.00	138,338.00	0.00
02CD10	180271	101	14030201		6,500.00	6,500.00	6,500.00	6,500.00	0.00
02CD10	180272	101	14030201		22,080.00	22,080.00	22,080.00	22,080.00	0.00
02CD10	230171	101	14030201		9,772.00	9,772.00	9,772.00	9,772.00	0.00
02CD10	240172	101	14030201		17,493.00	17,493.00	17,493.00	17,493.00	0.00
02CD10	270371	101	14030201		29,295.00	29,295.00	29,295.00	29,295.00	0.00
02CD10	340173	101	14030201		107,266.00	107,266.00	107,266.00	107,266.00	0.00
02CD10	030171	101	14030203		2,040,025.00	2,039,885.00	2,039,885.00	2,039,885.00	0.00
02CD10	030173	101	14030203		16,387.00	16,387.00	16,387.00	16,387.00	0.00
02CD10	030371	101	14030203		9,072.00	9,072.00	9,072.00	9,072.00	0.00
02CD10	130371	101	14030203		30,491.00	30,491.00	30,491.00	30,491.00	0.00
02CD10	150272	101	14030203		26,319.00	26,319.00	26,319.00	26,319.00	0.00
02CD10	150373	101	14030203		411,533.00	411,459.00	411,459.00	411,459.00	0.00
02CD10	180271	101	14030203		19,335.00	19,335.00	19,335.00	19,335.00	0.00
02CD10	180272	101	14030203		65,686.00	65,686.00	65,686.00	65,686.00	0.00
02CD10	230171	101	14030203		29,071.00	29,071.00	29,071.00	29,071.00	0.00
02CD10	240172	101	14030203		52,040.00	52,040.00	52,040.00	52,040.00	0.00
02CD10	270371	101	14030203		87,148.00	87,148.00	87,148.00	87,148.00	0.00
02CD10	250371	101	14030401		111,522.00	111,522.00	111,522.00	111,522.00	0.00
02CD10	250871	101	14030401		213,028.00	213,028.00	213,028.00	213,028.00	0.00
02CD10	250872	101	14030401		40,041.00	40,041.00	40,041.00	40,041.00	0.00
02CD10	250873	101	14030401		32,956.00	32,956.00	32,956.00	32,956.00	0.00
02CD10	260172	101	14030401		1,717.00	1,717.00	1,717.00	1,717.00	0.00
02CD10	260371	101	14030401		5,150.00	5,150.00	5,150.00	5,150.00	0.00
02CD10	300872	101	14030401		106,770.00	106,770.00	106,770.00	106,770.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	310371	101	14030401		77,557.00	77,557.00	77,557.00	77,557.00	0.00
02CD10	320271	101	14030401		7,328.00	7,328.00	7,328.00	7,328.00	0.00
02CD10	320272	101	14030401		76,227.00	76,227.00	76,227.00	76,227.00	0.00
02CD10	320273	101	14030401		25,556.00	25,556.00	25,556.00	25,556.00	0.00
02CD10	340471	101	14030401		2,313.00	2,313.00	2,313.00	2,313.00	0.00
02CD10	340671	101	14030401		17,185.00	17,185.00	17,185.00	17,185.00	0.00
02CD10	250371	101	14030403		331,761.00	331,738.00	331,738.00	331,738.00	0.00
02CD10	250871	101	14030403		633,726.00	633,612.00	633,612.00	633,612.00	0.00
02CD10	250872	101	14030403		119,114.00	119,493.00	119,493.00	119,493.00	0.00
02CD10	250873	101	14030403		98,041.00	98,041.00	98,041.00	98,041.00	0.00
02CD10	260172	101	14030403		5,107.00	5,107.00	5,107.00	5,107.00	0.00
02CD10	260371	101	14030403		15,322.00	15,709.00	15,709.00	15,709.00	0.00
02CD10	300872	101	14030403		317,624.00	317,602.00	317,602.00	317,602.00	0.00
02CD10	310371	101	14030403		230,722.00	230,706.00	230,706.00	230,706.00	0.00
02CD10	320271	101	14030403		21,800.00	21,800.00	21,800.00	21,800.00	0.00
02CD10	320272	101	14030403		226,763.00	226,747.00	226,747.00	226,747.00	0.00
02CD10	320273	101	14030403		76,026.00	171,872.00	171,872.00	171,872.00	0.00
02CD10	340471	101	14030403		6,883.00	94,284.00	94,284.00	94,284.00	0.00
02CD10	340671	101	14030403		51,123.00	51,123.00	51,123.00	51,123.00	0.00
02CD10	030171	101	14040200		2,015,723.00	2,015,723.00	2,015,723.00	2,015,723.00	0.00
02CD10	030173	101	14040200		16,200.00	16,200.00	16,200.00	16,200.00	0.00
02CD10	030371	101	14040200		8,968.00	8,968.00	8,968.00	8,968.00	0.00
02CD10	130371	101	14040200		30,143.00	30,143.00	30,143.00	30,143.00	0.00
02CD10	150272	101	14040200		26,019.00	26,019.00	26,019.00	26,019.00	0.00
02CD10	150373	101	14040200		406,840.00	406,840.00	406,840.00	406,840.00	0.00
02CD10	180271	101	14040200		19,114.00	19,114.00	19,114.00	19,114.00	0.00
02CD10	180272	101	14040200		64,936.00	64,936.00	64,936.00	64,936.00	0.00
02CD10	230171	101	14040200		28,740.00	28,740.00	28,740.00	28,740.00	0.00
02CD10	240172	101	14040200		51,447.00	51,447.00	51,447.00	51,447.00	0.00
02CD10	270371	101	14040200		86,155.00	86,155.00	86,155.00	86,155.00	0.00
02CD10	340173	101	14040200		79,364.00	79,364.00	79,364.00	79,364.00	0.00
02CD10	250371	101	14040400		327,978.00	299,127.22	299,127.22	299,127.22	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	250871	101	14040400		626,501.00	348,847.17	348,847.17	348,847.17	0.00
02CD10	250872	101	14040400		117,756.00	80,288.15	80,288.15	80,288.15	0.00
02CD10	250873	101	14040400		96,922.00	96,922.00	96,922.00	96,922.00	0.00
02CD10	260172	101	14040400		5,049.00	5,049.00	5,049.00	5,049.00	0.00
02CD10	260371	101	14040400		15,147.00	15,147.00	15,147.00	15,147.00	0.00
02CD10	300872	101	14040400		314,003.00	114,182.91	114,182.91	114,182.91	0.00
02CD10	310371	101	14040400		228,090.00	82,941.81	82,941.81	82,941.81	0.00
02CD10	320271	101	14040400		21,551.00	21,551.00	21,551.00	21,551.00	0.00
02CD10	320272	101	14040400		224,178.00	101,654.64	101,654.64	101,654.64	0.00
02CD10	320273	101	14040400		75,159.00	75,159.00	75,159.00	75,159.00	0.00
02CD10	340471	101	14040400		6,804.00	6,804.00	6,804.00	6,804.00	0.00
02CD10	340671	101	14040400		50,541.00	50,541.00	50,541.00	50,541.00	0.00
02CD10	030171	101	14070200		254,927.00	234,648.68	234,648.68	234,648.68	0.00
02CD10	030173	101	14070200		2,049.00	2,049.00	2,049.00	2,049.00	0.00
02CD10	030371	101	14070200		1,134.00	1,134.00	1,134.00	1,134.00	0.00
02CD10	130371	101	14070200		3,813.00	3,813.00	3,813.00	3,813.00	0.00
02CD10	150272	101	14070200		3,291.00	3,291.00	3,291.00	3,291.00	0.00
02CD10	150373	101	14070200		51,458.00	51,458.00	51,458.00	51,458.00	0.00
02CD10	180271	101	14070200		2,418.00	2,418.00	2,418.00	2,418.00	0.00
02CD10	180272	101	14070200		8,213.00	8,213.00	8,213.00	8,213.00	0.00
02CD10	230171	101	14070200		3,635.00	3,635.00	3,635.00	3,635.00	0.00
02CD10	240172	101	14070200		6,507.00	6,507.00	6,507.00	6,507.00	0.00
02CD10	270371	101	14070200		10,897.00	10,897.00	10,897.00	10,897.00	0.00
02CD10	340173	101	14070200		10,038.00	10,038.00	10,038.00	10,038.00	0.00
02CD10	250371	101	14070400		41,483.00	41,483.00	41,483.00	41,483.00	0.00
02CD10	250871	101	14070400		79,241.00	79,241.00	79,241.00	79,241.00	0.00
02CD10	250872	101	14070400		14,894.00	15,548.00	15,548.00	15,548.00	0.00
02CD10	250873	101	14070400		12,259.00	12,259.00	12,259.00	12,259.00	0.00
02CD10	260172	101	14070400		638.00	638.00	638.00	638.00	0.00
02CD10	260371	101	14070400		1,916.00	2,570.00	2,570.00	2,570.00	0.00
02CD10	300872	101	14070400		39,716.00	39,716.00	39,716.00	39,716.00	0.00
02CD10	310371	101	14070400		28,850.00	28,850.00	28,850.00	28,850.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	320271	101	14070400		2,726.00	2,726.00	2,726.00	2,726.00	0.00
02CD10	320272	101	14070400		28,354.00	28,354.00	28,354.00	28,354.00	0.00
02CD10	320273	101	14070400		9,507.00	9,507.00	9,507.00	9,507.00	0.00
02CD10	340471	101	14070400		861.00	861.00	861.00	861.00	0.00
02CD10	340671	101	14070400		6,392.00	6,392.00	6,392.00	6,392.00	0.00
02CD10	030171	101	15010200		3,407,367.00	3,407,367.00	3,407,367.00	3,407,367.00	0.00
02CD10	030173	101	15010200		27,504.00	27,504.00	27,504.00	27,504.00	0.00
02CD10	030371	101	15010200		15,226.00	15,226.00	15,226.00	15,226.00	0.00
02CD10	130371	101	15010200		51,175.00	51,175.00	51,175.00	51,175.00	0.00
02CD10	150272	101	15010200		44,172.00	44,172.00	44,172.00	44,172.00	0.00
02CD10	150373	101	15010200		690,695.00	690,695.00	690,695.00	690,695.00	0.00
02CD10	180271	101	15010200		32,450.00	32,450.00	32,450.00	32,450.00	0.00
02CD10	180272	101	15010200		110,244.00	110,244.00	110,244.00	110,244.00	0.00
02CD10	230171	101	15010200		48,792.00	48,792.00	48,792.00	48,792.00	0.00
02CD10	240172	101	15010200		87,341.00	87,341.00	87,341.00	87,341.00	0.00
02CD10	270371	101	15010200		146,265.00	146,265.00	146,265.00	146,265.00	0.00
02CD10	340173	101	15010200		134,737.00	134,737.00	134,737.00	134,737.00	0.00
02CD10	250371	101	15010400		556,811.00	556,811.00	556,811.00	556,811.00	0.00
02CD10	250871	101	15010400		1,063,615.00	1,063,615.00	1,063,615.00	1,063,615.00	0.00
02CD10	250872	101	15010400		199,915.00	199,915.00	199,915.00	199,915.00	0.00
02CD10	250873	101	15010400		164,547.00	164,547.00	164,547.00	164,547.00	0.00
02CD10	260172	101	15010400		8,572.00	8,572.00	8,572.00	8,572.00	0.00
02CD10	260371	101	15010400		25,716.00	25,716.00	25,716.00	25,716.00	0.00
02CD10	300872	101	15010400		533,085.00	533,085.00	533,085.00	533,085.00	0.00
02CD10	310371	101	15010400		387,232.00	387,232.00	387,232.00	387,232.00	0.00
02CD10	320271	101	15010400		36,588.00	36,588.00	36,588.00	36,588.00	0.00
02CD10	320272	101	15010400		380,588.00	380,588.00	380,588.00	380,588.00	0.00
02CD10	320273	101	15010400		127,598.00	127,598.00	127,598.00	127,598.00	0.00
02CD10	340471	101	15010400		11,551.00	11,551.00	11,551.00	11,551.00	0.00
02CD10	340671	101	15010400		85,803.00	85,803.00	85,803.00	85,803.00	0.00
02CD10	340173	101	15060100		103,553.00	117,292.60	117,292.60	117,292.60	0.00
02CD10	030171	101	15060115		13,424.00	13,113.79	13,113.79	13,113.79	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	150373	101	15060115		5,838.00	4,223.95	4,223.95	4,223.95	0.00
02CD10	030171	101	15060116		295,600.00	46,535.00	46,535.00	46,535.00	0.00
02CD10	030173	101	15060116		2,393.00	2,393.00	2,393.00	2,393.00	0.00
02CD10	030371	101	15060116		1,325.00	1,325.00	1,325.00	1,325.00	0.00
02CD10	130371	101	15060116		4,453.00	4,453.00	4,453.00	4,453.00	0.00
02CD10	150272	101	15060116		3,844.00	3,844.00	3,844.00	3,844.00	0.00
02CD10	150373	101	15060116		60,105.00	0.00	0.00	0.00	0.00
02CD10	180271	101	15060116		2,823.00	2,823.00	2,823.00	2,823.00	0.00
02CD10	180272	101	15060116		9,594.00	0.00	0.00	0.00	0.00
02CD10	230171	101	15060116		4,246.00	4,246.00	4,246.00	4,246.00	0.00
02CD10	240172	101	15060116		7,601.00	7,601.00	7,601.00	7,601.00	0.00
02CD10	270371	101	15060116		12,728.00	0.00	0.00	0.00	0.00
02CD10	030171	101	15060117		2,332,856.00	2,998,414.38	2,998,414.38	2,998,414.38	0.00
02CD10	030173	101	15060117		18,745.00	18,745.00	18,745.00	18,745.00	0.00
02CD10	030371	101	15060117		10,377.00	10,377.00	10,377.00	10,377.00	0.00
02CD10	130371	101	15060117		34,877.00	34,877.00	34,877.00	34,877.00	0.00
02CD10	150272	101	15060117		30,105.00	30,105.00	30,105.00	30,105.00	0.00
02CD10	150373	101	15060117		470,732.00	337,813.48	337,813.48	337,813.48	0.00
02CD10	180271	101	15060117		22,116.00	22,116.00	22,116.00	22,116.00	0.00
02CD10	180272	101	15060117		75,135.00	119,163.00	119,163.00	119,163.00	0.00
02CD10	230171	101	15060117		33,254.00	33,254.00	33,254.00	33,254.00	0.00
02CD10	240172	101	15060117		59,527.00	94,408.65	94,408.65	94,408.65	0.00
02CD10	270371	101	15060117		99,685.00	110,684.64	110,684.64	110,684.64	0.00
02CD10	100271	101	15060128		18,000,000.00	0.00	0.00	0.00	0.00
02CD10	250371	101	15060315		4,051.00	2,742.21	2,742.21	2,742.21	0.00
02CD10	300872	101	15060315		2,357.00	897.89	897.89	897.89	0.00
02CD10	320273	101	15060315		3,728.00	1,420.16	1,420.16	1,420.16	0.00
02CD10	250371	101	15060316		48,454.00	0.00	0.00	0.00	0.00
02CD10	250871	101	15060316		94,579.00	0.00	0.00	0.00	0.00
02CD10	250872	101	15060316		17,396.00	0.00	0.00	0.00	0.00
02CD10	250873	101	15060316		14,319.00	0.00	0.00	0.00	0.00
02CD10	260172	101	15060316		746.00	746.00	746.00	746.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	260371	101	15060316		2,238.00	2,238.00	2,238.00	2,238.00	0.00
02CD10	300872	101	15060316		46,390.00	0.00	0.00	0.00	0.00
02CD10	310371	101	15060316		33,698.00	0.00	0.00	0.00	0.00
02CD10	320271	101	15060316		3,184.00	3,184.00	3,184.00	3,184.00	0.00
02CD10	320272	101	15060316		33,119.00	0.00	0.00	0.00	0.00
02CD10	320273	101	15060316		11,104.00	0.00	0.00	0.00	0.00
02CD10	340471	101	15060316		1,005.00	1,005.00	1,005.00	1,005.00	0.00
02CD10	340671	101	15060316		7,467.00	7,467.00	7,467.00	7,467.00	0.00
02CD10	250371	101	15060317		379,485.00	288,926.11	288,926.11	288,926.11	0.00
02CD10	250871	101	15060317		724,889.00	450,598.62	450,598.62	450,598.62	0.00
02CD10	250872	101	15060317		136,249.00	123,858.91	123,858.91	123,858.91	0.00
02CD10	250873	101	15060317		112,144.00	101,945.97	101,945.97	101,945.97	0.00
02CD10	260172	101	15060317		5,842.00	5,842.00	5,842.00	5,842.00	0.00
02CD10	260371	101	15060317		17,527.00	17,527.00	17,527.00	17,527.00	0.00
02CD10	300872	101	15060317		363,315.00	282,096.94	282,096.94	282,096.94	0.00
02CD10	310371	101	15060317		263,911.00	200,932.24	200,932.24	200,932.24	0.00
02CD10	320271	101	15060317		24,936.00	24,936.00	24,936.00	24,936.00	0.00
02CD10	320272	101	15060317		259,384.00	197,485.56	197,485.56	197,485.56	0.00
02CD10	320273	101	15060317		86,962.00	99,806.29	99,806.29	99,806.29	0.00
02CD10	340471	101	15060317		7,873.00	7,873.00	7,873.00	7,873.00	0.00
02CD10	340671	101	15060317		58,478.00	92,651.36	92,651.36	92,651.36	0.00
02CD10	030171	101	15070100		2,860,437.00	2,288,476.77	2,288,476.77	2,288,476.77	0.00
02CD10	030173	101	15070100		19,077.00	19,077.00	19,077.00	19,077.00	0.00
02CD10	030371	101	15070100		10,593.00	10,593.00	10,593.00	10,593.00	0.00
02CD10	130371	101	15070100		46,915.00	46,915.00	46,915.00	46,915.00	0.00
02CD10	150272	101	15070100		30,524.00	30,524.00	30,524.00	30,524.00	0.00
02CD10	150373	101	15070100		650,235.00	597,066.40	597,066.40	597,066.40	0.00
02CD10	180271	101	15070100		22,448.00	22,448.00	22,448.00	22,448.00	0.00
02CD10	180272	101	15070100		76,552.00	76,552.00	76,552.00	76,552.00	0.00
02CD10	230171	101	15070100		43,720.00	43,720.00	43,720.00	43,720.00	0.00
02CD10	240172	101	15070100		80,397.00	80,397.00	80,397.00	80,397.00	0.00
02CD10	270371	101	15070100		101,766.00	101,766.00	101,766.00	101,766.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	340173	101	15070100		733,387.00	644,819.37	644,819.37	644,819.37	0.00
02CD10	030171	101	15070106		642,066.00	343,640.71	343,640.71	343,640.71	0.00
02CD10	030173	101	15070106		5,163.00	5,163.00	5,163.00	5,163.00	0.00
02CD10	030371	101	15070106		2,858.00	2,858.00	2,858.00	2,858.00	0.00
02CD10	130371	101	15070106		9,608.00	9,608.00	9,608.00	9,608.00	0.00
02CD10	150272	101	15070106		8,293.00	0.00	0.00	0.00	0.00
02CD10	150373	101	15070106		129,666.00	0.00	0.00	0.00	0.00
02CD10	180271	101	15070106		6,092.00	6,092.00	6,092.00	6,092.00	0.00
02CD10	180272	101	15070106		20,697.00	20,697.00	20,697.00	20,697.00	0.00
02CD10	230171	101	15070106		9,160.00	0.00	0.00	0.00	0.00
02CD10	240172	101	15070106		16,397.00	0.00	0.00	0.00	0.00
02CD10	270371	101	15070106		27,459.00	27,459.00	27,459.00	27,459.00	0.00
02CD10	030171	101	15070108		1,293,144.00	439,464.05	439,464.05	439,464.05	0.00
02CD10	030173	101	15070108		10,399.00	415.21	415.21	415.21	0.00
02CD10	030371	101	15070108		5,757.00	229.86	229.86	229.86	0.00
02CD10	130371	101	15070108		19,349.00	19,349.00	19,349.00	19,349.00	0.00
02CD10	150272	101	15070108		16,701.00	15,666.82	15,666.82	15,666.82	0.00
02CD10	150373	101	15070108		261,152.00	79,593.11	79,593.11	79,593.11	0.00
02CD10	180271	101	15070108		12,269.00	7,863.66	7,863.66	7,863.66	0.00
02CD10	180272	101	15070108		41,683.00	1,664.28	1,664.28	1,664.28	0.00
02CD10	230171	101	15070108		18,449.00	736.62	736.62	736.62	0.00
02CD10	240172	101	15070108		33,024.00	1,318.56	1,318.56	1,318.56	0.00
02CD10	270371	101	15070108		55,302.00	2,208.05	2,208.05	2,208.05	0.00
02CD10	030171	101	15070109		7,136,627.00	7,359,305.23	7,359,305.23	7,359,305.23	0.00
02CD10	030173	101	15070109		60,878.00	60,878.00	60,878.00	60,878.00	0.00
02CD10	030371	101	15070109		33,702.00	33,702.00	33,702.00	33,702.00	0.00
02CD10	130371	101	15070109		113,273.00	107,433.81	107,433.81	107,433.81	0.00
02CD10	150272	101	15070109		97,774.00	97,774.00	97,774.00	97,774.00	0.00
02CD10	150373	101	15070109		1,455,993.00	1,455,484.14	1,455,484.14	1,455,484.14	0.00
02CD10	180271	101	15070109		71,827.00	71,827.00	71,827.00	71,827.00	0.00
02CD10	180272	101	15070109		244,021.00	237,835.54	237,835.54	237,835.54	0.00
02CD10	230171	101	15070109		108,000.00	108,000.00	108,000.00	108,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	240172	101	15070109		193,328.00	193,328.00	193,328.00	193,328.00	0.00
02CD10	270371	101	15070109		323,755.00	323,755.00	323,755.00	323,755.00	0.00
02CD10	030171	101	15070110		398,242.00	932,792.10	932,792.10	932,792.10	0.00
02CD10	030173	101	15070110		2,229.00	2,229.00	2,229.00	2,229.00	0.00
02CD10	030371	101	15070110		1,235.00	1,235.00	1,235.00	1,235.00	0.00
02CD10	130371	101	15070110		4,147.00	4,147.00	4,147.00	4,147.00	0.00
02CD10	150272	101	15070110		3,580.00	3,580.00	3,580.00	3,580.00	0.00
02CD10	150373	101	15070110		55,981.00	55,981.00	55,981.00	55,981.00	0.00
02CD10	180271	101	15070110		2,631.00	20,631.00	20,631.00	20,631.00	0.00
02CD10	180272	101	15070110		8,935.00	23,935.00	23,935.00	23,935.00	0.00
02CD10	230171	101	15070110		3,955.00	3,955.00	3,955.00	3,955.00	0.00
02CD10	240172	101	15070110		7,079.00	7,079.00	7,079.00	7,079.00	0.00
02CD10	270371	101	15070110		11,854.00	11,854.00	11,854.00	11,854.00	0.00
02CD10	340173	101	15070110		2,374.00	2,374.00	2,374.00	2,374.00	0.00
02CD10	030171	101	15070111		4,128,986.00	4,349,127.26	4,349,127.26	4,349,127.26	0.00
02CD10	030173	101	15070111		34,426.00	34,424.50	34,424.50	34,424.50	0.00
02CD10	030371	101	15070111		19,059.00	19,058.17	19,058.17	19,058.17	0.00
02CD10	130371	101	15070111		64,056.00	64,053.21	64,053.21	64,053.21	0.00
02CD10	150272	101	15070111		55,292.00	55,289.59	55,289.59	55,289.59	0.00
02CD10	150373	101	15070111		864,563.00	857,459.70	857,459.70	857,459.70	0.00
02CD10	180271	101	15070111		40,618.00	40,616.23	40,616.23	40,616.23	0.00
02CD10	180272	101	15070111		137,995.00	63,464.46	63,464.46	63,464.46	0.00
02CD10	230171	101	15070111		61,074.00	61,071.34	61,071.34	61,071.34	0.00
02CD10	240172	101	15070111		109,328.00	48,356.75	48,356.75	48,356.75	0.00
02CD10	270371	101	15070111		183,084.00	172,084.36	172,084.36	172,084.36	0.00
02CD10	030171	101	15070112		1,250,462.00	1,034,378.16	1,034,378.16	1,034,378.16	0.00
02CD10	030173	101	15070112		10,056.00	10,056.00	10,056.00	10,056.00	0.00
02CD10	030371	101	15070112		5,567.00	5,567.00	5,567.00	5,567.00	0.00
02CD10	130371	101	15070112		18,710.00	18,710.00	18,710.00	18,710.00	0.00
02CD10	150272	101	15070112		16,150.00	16,150.00	16,150.00	16,150.00	0.00
02CD10	150373	101	15070112		252,532.00	184,991.96	184,991.96	184,991.96	0.00
02CD10	180271	101	15070112		11,864.00	11,864.00	11,864.00	11,864.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	180272	101	15070112		40,307.00	40,307.00	40,307.00	40,307.00	0.00
02CD10	230171	101	15070112		17,840.00	17,840.00	17,840.00	17,840.00	0.00
02CD10	240172	101	15070112		31,934.00	31,934.00	31,934.00	31,934.00	0.00
02CD10	270371	101	15070112		53,478.00	53,478.00	53,478.00	53,478.00	0.00
02CD10	030171	101	15070113		753,953.00	677,924.63	677,924.63	677,924.63	0.00
02CD10	030173	101	15070113		6,063.00	6,063.00	6,063.00	6,063.00	0.00
02CD10	030371	101	15070113		3,357.00	3,357.00	3,357.00	3,357.00	0.00
02CD10	130371	101	15070113		11,281.00	11,281.00	11,281.00	11,281.00	0.00
02CD10	150272	101	15070113		9,738.00	9,738.00	9,738.00	9,738.00	0.00
02CD10	150373	101	15070113		152,262.00	152,150.75	152,150.75	152,150.75	0.00
02CD10	180271	101	15070113		7,154.00	7,154.00	7,154.00	7,154.00	0.00
02CD10	180272	101	15070113		24,302.00	24,302.00	24,302.00	24,302.00	0.00
02CD10	230171	101	15070113		10,756.00	10,756.00	10,756.00	10,756.00	0.00
02CD10	240172	101	15070113		19,254.00	19,254.00	19,254.00	19,254.00	0.00
02CD10	270371	101	15070113		32,243.00	32,243.00	32,243.00	32,243.00	0.00
02CD10	030171	101	15070114		1,123,518.00	692,911.89	692,911.89	692,911.89	0.00
02CD10	030173	101	15070114		9,035.00	9,035.00	9,035.00	9,035.00	0.00
02CD10	030371	101	15070114		5,002.00	5,002.00	5,002.00	5,002.00	0.00
02CD10	130371	101	15070114		16,811.00	326,303.80	326,303.80	326,303.80	0.00
02CD10	150272	101	15070114		14,511.00	14,511.00	14,511.00	14,511.00	0.00
02CD10	150373	101	15070114		226,896.00	225,916.09	225,916.09	225,916.09	0.00
02CD10	180271	101	15070114		10,660.00	10,660.00	10,660.00	10,660.00	0.00
02CD10	180272	101	15070114		36,216.00	36,216.00	36,216.00	36,216.00	0.00
02CD10	230171	101	15070114		16,028.00	16,028.00	16,028.00	16,028.00	0.00
02CD10	240172	101	15070114		28,692.00	28,692.00	28,692.00	28,692.00	0.00
02CD10	270371	101	15070114		48,048.00	47,171.99	47,171.99	47,171.99	0.00
02CD10	340173	101	15070200		35,215.00	0.00	0.00	0.00	0.00
02CD10	030171	101	15070207		3,213.00	0.00	0.00	0.00	0.00
02CD10	030171	101	15070300		276,495.00	276,495.00	276,495.00	276,495.00	0.00
02CD10	250371	101	15070300		386,790.00	386,790.00	386,790.00	386,790.00	0.00
02CD10	250871	101	15070300		738,834.00	836,887.27	836,887.27	836,887.27	0.00
02CD10	250872	101	15070300		138,867.00	138,867.00	138,867.00	138,867.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	250873	101	15070300		114,300.00	114,300.00	114,300.00	114,300.00	0.00
02CD10	260172	101	15070300		5,957.00	5,957.00	5,957.00	5,957.00	0.00
02CD10	260371	101	15070300		17,868.00	17,868.00	17,868.00	17,868.00	0.00
02CD10	300872	101	15070300		370,301.00	420,301.00	420,301.00	420,301.00	0.00
02CD10	310371	101	15070300		268,985.00	268,985.00	268,985.00	268,985.00	0.00
02CD10	320271	101	15070300		25,416.00	25,416.00	25,416.00	25,416.00	0.00
02CD10	320272	101	15070300		264,658.00	280,883.60	280,883.60	280,883.60	0.00
02CD10	320273	101	15070300		88,635.00	88,635.00	88,635.00	88,635.00	0.00
02CD10	340471	101	15070300		8,021.00	8,021.00	8,021.00	8,021.00	0.00
02CD10	340671	101	15070300		59,601.00	30,273.36	30,273.36	30,273.36	0.00
02CD10	250371	101	15070306		104,532.00	66,520.35	66,520.35	66,520.35	0.00
02CD10	250871	101	15070306		199,674.00	88,750.47	88,750.47	88,750.47	0.00
02CD10	250872	101	15070306		37,530.00	0.00	0.00	0.00	0.00
02CD10	250873	101	15070306		30,891.00	30,891.00	30,891.00	30,891.00	0.00
02CD10	260172	101	15070306		1,610.00	1,610.00	1,610.00	1,610.00	0.00
02CD10	260371	101	15070306		4,828.00	4,828.00	4,828.00	4,828.00	0.00
02CD10	300872	101	15070306		100,078.00	15,804.00	15,804.00	15,804.00	0.00
02CD10	310371	101	15070306		72,696.00	39,403.08	39,403.08	39,403.08	0.00
02CD10	320271	101	15070306		6,869.00	6,869.00	6,869.00	6,869.00	0.00
02CD10	320272	101	15070306		71,448.00	71,448.00	71,448.00	71,448.00	0.00
02CD10	320273	101	15070306		23,955.00	23,955.00	23,955.00	23,955.00	0.00
02CD10	340471	101	15070306		2,168.00	2,168.00	2,168.00	2,168.00	0.00
02CD10	340671	101	15070306		16,108.00	15,775.39	15,775.39	15,775.39	0.00
02CD10	250371	101	15070308		210,530.00	13,222.31	13,222.31	13,222.31	0.00
02CD10	250871	101	15070308		402,152.00	169,578.72	169,578.72	169,578.72	0.00
02CD10	250872	101	15070308		75,587.00	79,065.00	79,065.00	79,065.00	0.00
02CD10	250873	101	15070308		62,215.00	62,215.00	62,215.00	62,215.00	0.00
02CD10	260172	101	15070308		3,241.00	3,241.00	3,241.00	3,241.00	0.00
02CD10	260371	101	15070308		9,723.00	13,201.00	13,201.00	13,201.00	0.00
02CD10	300872	101	15070308		201,559.00	43,085.00	43,085.00	43,085.00	0.00
02CD10	310371	101	15070308		146,412.00	42,584.24	42,584.24	42,584.24	0.00
02CD10	320271	101	15070308		13,834.00	552.35	552.35	552.35	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	320272	101	15070308		143,900.00	27,202.50	27,202.50	27,202.50	0.00
02CD10	320273	101	15070308		48,244.00	26,549.15	26,549.15	26,549.15	0.00
02CD10	340471	101	15070308		4,368.00	174.40	174.40	174.40	0.00
02CD10	340671	101	15070308		32,442.00	1,295.32	1,295.32	1,295.32	0.00
02CD10	250371	101	15070309		1,232,488.00	1,232,488.00	1,232,488.00	1,232,488.00	0.00
02CD10	250871	101	15070309		2,354,289.00	2,777,881.41	2,777,881.41	2,777,881.41	0.00
02CD10	250872	101	15070309		442,508.00	447,553.15	447,553.15	447,553.15	0.00
02CD10	250873	101	15070309		364,220.00	364,220.00	364,220.00	364,220.00	0.00
02CD10	260172	101	15070309		18,974.00	18,974.00	18,974.00	18,974.00	0.00
02CD10	260371	101	15070309		56,922.00	61,967.15	61,967.15	61,967.15	0.00
02CD10	300872	101	15070309		1,179,972.00	1,179,972.00	1,179,972.00	1,179,972.00	0.00
02CD10	310371	101	15070309		857,128.00	857,128.00	857,128.00	857,128.00	0.00
02CD10	320271	101	15070309		80,989.00	80,989.00	80,989.00	80,989.00	0.00
02CD10	320272	101	15070309		842,424.00	845,957.08	845,957.08	845,957.08	0.00
02CD10	320273	101	15070309		282,435.00	282,581.45	282,581.45	282,581.45	0.00
02CD10	340471	101	15070309		25,569.00	25,569.00	25,569.00	25,569.00	0.00
02CD10	340671	101	15070309		189,924.00	219,251.64	219,251.64	219,251.64	0.00
02CD10	250371	101	15070310		45,125.00	45,125.00	45,125.00	45,125.00	0.00
02CD10	250871	101	15070310		86,192.00	270,428.09	270,428.09	270,428.09	0.00
02CD10	250872	101	15070310		16,202.00	18,746.30	18,746.30	18,746.30	0.00
02CD10	250873	101	15070310		13,337.00	13,337.00	13,337.00	13,337.00	0.00
02CD10	260172	101	15070310		697.00	697.00	697.00	697.00	0.00
02CD10	260371	101	15070310		2,085.00	3,967.32	3,967.32	3,967.32	0.00
02CD10	300872	101	15070310		43,200.00	43,200.00	43,200.00	43,200.00	0.00
02CD10	310371	101	15070310		31,382.00	31,382.00	31,382.00	31,382.00	0.00
02CD10	320271	101	15070310		2,967.00	2,967.00	2,967.00	2,967.00	0.00
02CD10	320272	101	15070310		30,844.00	30,844.00	30,844.00	30,844.00	0.00
02CD10	320273	101	15070310		9,630.00	9,630.00	9,630.00	9,630.00	0.00
02CD10	340471	101	15070310		935.00	935.00	935.00	935.00	0.00
02CD10	340671	101	15070310		6,954.00	6,954.00	6,954.00	6,954.00	0.00
02CD10	250371	101	15070311		696,975.00	691,248.94	691,248.94	691,248.94	0.00
02CD10	250871	101	15070311		1,331,357.00	1,320,419.11	1,320,419.11	1,320,419.11	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	250872	101	15070311		250,239.00	137,626.92	137,626.92	137,626.92	0.00
02CD10	250873	101	15070311		205,967.00	91,101.01	91,101.01	91,101.01	0.00
02CD10	260172	101	15070311		10,730.00	10,729.53	10,729.53	10,729.53	0.00
02CD10	260371	101	15070311		32,189.00	32,187.60	32,187.60	32,187.60	0.00
02CD10	300872	101	15070311		667,277.00	661,794.92	661,794.92	661,794.92	0.00
02CD10	310371	101	15070311		484,707.00	480,724.84	480,724.84	480,724.84	0.00
02CD10	320271	101	15070311		45,799.00	45,797.01	45,797.01	45,797.01	0.00
02CD10	320272	101	15070311		476,393.00	472,479.15	472,479.15	472,479.15	0.00
02CD10	320273	101	15070311		159,718.00	70,644.66	70,644.66	70,644.66	0.00
02CD10	340471	101	15070311		14,460.00	14,459.37	14,459.37	14,459.37	0.00
02CD10	340671	101	15070311		107,402.00	47,504.83	47,504.83	47,504.83	0.00
02CD10	250371	101	15070312		203,581.00	117,281.13	117,281.13	117,281.13	0.00
02CD10	250871	101	15070312		388,879.00	301,666.52	301,666.52	301,666.52	0.00
02CD10	250872	101	15070312		73,093.00	73,593.30	73,593.30	73,593.30	0.00
02CD10	250873	101	15070312		60,161.00	60,161.00	60,161.00	60,161.00	0.00
02CD10	260172	101	15070312		3,134.00	3,134.00	3,134.00	3,134.00	0.00
02CD10	260371	101	15070312		9,402.00	9,902.30	9,902.30	9,902.30	0.00
02CD10	300872	101	15070312		194,906.00	144,759.55	144,759.55	144,759.55	0.00
02CD10	310371	101	15070312		141,579.00	141,579.00	141,579.00	141,579.00	0.00
02CD10	320271	101	15070312		13,378.00	13,378.00	13,378.00	13,378.00	0.00
02CD10	320272	101	15070312		139,150.00	67,269.38	67,269.38	67,269.38	0.00
02CD10	320273	101	15070312		46,653.00	46,653.00	46,653.00	46,653.00	0.00
02CD10	340471	101	15070312		4,223.00	4,223.00	4,223.00	4,223.00	0.00
02CD10	340671	101	15070312		31,372.00	31,372.00	31,372.00	31,372.00	0.00
02CD10	250371	101	15070313		122,747.00	89,984.89	89,984.89	89,984.89	0.00
02CD10	250871	101	15070313		234,470.00	319,783.17	319,783.17	319,783.17	0.00
02CD10	250872	101	15070313		44,071.00	31,020.72	31,020.72	31,020.72	0.00
02CD10	250873	101	15070313		36,273.00	36,273.00	36,273.00	36,273.00	0.00
02CD10	260172	101	15070313		1,890.00	1,890.00	1,890.00	1,890.00	0.00
02CD10	260371	101	15070313		5,669.00	5,806.00	5,806.00	5,806.00	0.00
02CD10	300872	101	15070313		117,517.00	86,150.84	86,150.84	86,150.84	0.00
02CD10	310371	101	15070313		85,364.00	85,364.00	85,364.00	85,364.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	320271	101	15070313		8,066.00	8,066.00	8,066.00	8,066.00	0.00
02CD10	320272	101	15070313		83,899.00	83,899.00	83,899.00	83,899.00	0.00
02CD10	320273	101	15070313		28,128.00	28,128.00	28,128.00	28,128.00	0.00
02CD10	340471	101	15070313		2,546.00	2,546.00	2,546.00	2,546.00	0.00
02CD10	340671	101	15070313		18,915.00	18,915.00	18,915.00	18,915.00	0.00
02CD10	250371	101	15070314		182,914.00	152,947.32	152,947.32	152,947.32	0.00
02CD10	250871	101	15070314		349,401.00	216,164.91	216,164.91	216,164.91	0.00
02CD10	250872	101	15070314		65,672.00	54,164.90	54,164.90	54,164.90	0.00
02CD10	250873	101	15070314		54,054.00	54,054.00	54,054.00	54,054.00	0.00
02CD10	260172	101	15070314		2,816.00	2,816.00	2,816.00	2,816.00	0.00
02CD10	260371	101	15070314		8,447.00	10,125.00	10,125.00	10,125.00	0.00
02CD10	300872	101	15070314		175,120.00	146,430.20	146,430.20	146,430.20	0.00
02CD10	310371	101	15070314		127,206.00	127,206.00	127,206.00	127,206.00	0.00
02CD10	320271	101	15070314		12,019.00	12,019.00	12,019.00	12,019.00	0.00
02CD10	320272	101	15070314		125,025.00	125,025.00	125,025.00	125,025.00	0.00
02CD10	320273	101	15070314		41,916.00	41,097.46	41,097.46	41,097.46	0.00
02CD10	340471	101	15070314		3,795.00	3,795.00	3,795.00	3,795.00	0.00
02CD10	340671	101	15070314		28,186.00	28,186.00	28,186.00	28,186.00	0.00
02CD10	030171	101	15071100		0.00	120,000.00	120,000.00	120,000.00	0.00
02CD10	150373	101	15071100		0.00	120,000.00	120,000.00	120,000.00	0.00
02CD10	130371	101	15071109		0.00	96,891.00	96,891.00	96,891.00	0.00
02CD10	180272	101	15071109		0.00	301,681.00	301,681.00	301,681.00	0.00
02CD10	240172	101	15071109		0.00	165,300.00	165,300.00	165,300.00	0.00
02CD10	030171	101	15071110		0.00	132,000.00	132,000.00	132,000.00	0.00
02CD10	030171	101	15071112		0.00	81,000.00	81,000.00	81,000.00	0.00
02CD10	030171	101	15071113		0.00	197,000.00	197,000.00	197,000.00	0.00
02CD10	260371	101	15071300		0.00	25,489.36	25,489.36	25,489.36	0.00
02CD10	250872	101	15071309		0.00	378,513.00	378,513.00	378,513.00	0.00
02CD10	250873	101	15071309		0.00	311,547.00	311,547.00	311,547.00	0.00
02CD10	300872	101	15071309		0.00	297,100.00	297,100.00	297,100.00	0.00
02CD10	030171	101	15080200		1,304,907.00	1,304,907.00	1,304,907.00	1,304,907.00	0.00
02CD10	030173	101	15080200		99,488.00	99,488.00	99,488.00	99,488.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	030371	101	15080200		5,111.00	5,111.00	5,111.00	5,111.00	0.00
02CD10	130371	101	15080200		17,178.00	17,178.00	17,178.00	17,178.00	0.00
02CD10	140271	101	15080200		5,423.00	5,423.00	5,423.00	5,423.00	0.00
02CD10	150272	101	15080200		14,827.00	14,827.00	14,827.00	14,827.00	0.00
02CD10	150373	101	15080200		283,740.00	283,740.00	283,740.00	283,740.00	0.00
02CD10	180271	101	15080200		10,893.00	10,893.00	10,893.00	10,893.00	0.00
02CD10	180272	101	15080200		37,005.00	37,005.00	37,005.00	37,005.00	0.00
02CD10	230171	101	15080200		16,378.00	16,378.00	16,378.00	16,378.00	0.00
02CD10	240172	101	15080200		29,318.00	29,318.00	29,318.00	29,318.00	0.00
02CD10	270371	101	15080200		49,096.00	49,096.00	49,096.00	49,096.00	0.00
02CD10	340173	101	15080200		45,227.00	45,227.00	45,227.00	45,227.00	0.00
02CD10	340271	101	15080200		14,675.00	14,675.00	14,675.00	14,675.00	0.00
02CD10	340671	101	15080200		10,901.00	286,901.00	286,901.00	286,901.00	0.00
02CD10	200873	101	15080400		44,284.00	44,284.00	44,284.00	44,284.00	0.00
02CD10	250371	101	15080400		192,509.00	192,509.00	192,509.00	192,509.00	0.00
02CD10	250871	101	15080400		357,021.00	357,021.00	357,021.00	357,021.00	0.00
02CD10	250872	101	15080400		81,449.00	82,692.00	82,692.00	82,692.00	0.00
02CD10	250873	101	15080400		64,241.00	64,241.00	64,241.00	64,241.00	0.00
02CD10	260172	101	15080400		12,994.00	12,994.00	12,994.00	12,994.00	0.00
02CD10	260371	101	15080400		11,262.00	12,505.00	12,505.00	12,505.00	0.00
02CD10	290872	101	15080400		5,445.00	5,445.00	5,445.00	5,445.00	0.00
02CD10	300872	101	15080400		182,945.00	182,945.00	182,945.00	182,945.00	0.00
02CD10	310371	101	15080400		158,813.00	158,813.00	158,813.00	158,813.00	0.00
02CD10	320271	101	15080400		21,418.00	21,418.00	21,418.00	21,418.00	0.00
02CD10	320272	101	15080400		151,403.00	151,403.00	151,403.00	151,403.00	0.00
02CD10	320273	101	15080400		46,318.00	46,318.00	46,318.00	46,318.00	0.00
02CD10	340471	101	15080400		17,031.00	17,031.00	17,031.00	17,031.00	0.00
02CD10	340671	101	15080400		28,802.00	28,802.00	28,802.00	28,802.00	0.00
02CD10	030171	101	15090100		17,463,965.00	13,909,893.10	13,909,893.10	13,909,893.10	0.00
02CD10	030173	101	15090100		143,779.00	143,779.00	143,779.00	143,779.00	0.00
02CD10	030371	101	15090100		79,597.00	79,309.38	79,309.38	79,309.38	0.00
02CD10	130371	101	15090100		267,526.00	267,526.00	267,526.00	267,526.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	150272	101	15090100		230,920.00	230,184.00	230,184.00	230,184.00	0.00
02CD10	150373	101	15090100		3,610,766.00	3,021,495.97	3,021,495.97	3,021,495.97	0.00
02CD10	180271	101	15090100		169,639.00	169,639.00	169,639.00	169,639.00	0.00
02CD10	180272	101	15090100		576,322.00	561,322.00	561,322.00	561,322.00	0.00
02CD10	230171	101	15090100		255,071.00	255,071.00	255,071.00	255,071.00	0.00
02CD10	240172	101	15090100		456,597.00	456,597.00	456,597.00	456,597.00	0.00
02CD10	270371	101	15090100		764,633.00	740,347.80	740,347.80	740,347.80	0.00
02CD10	340173	101	15090100		704,371.00	792,938.63	792,938.63	792,938.63	0.00
02CD10	250371	101	15090300		2,910,852.00	2,556,730.51	2,556,730.51	2,556,730.51	0.00
02CD10	250871	101	15090300		5,560,287.00	4,722,922.39	4,722,922.39	4,722,922.39	0.00
02CD10	250872	101	15090300		1,045,100.00	1,023,370.62	1,023,370.62	1,023,370.62	0.00
02CD10	250873	101	15090300		860,202.00	860,202.00	860,202.00	860,202.00	0.00
02CD10	260172	101	15090300		44,812.00	44,812.00	44,812.00	44,812.00	0.00
02CD10	260371	101	15090300		134,435.00	134,435.00	134,435.00	134,435.00	0.00
02CD10	300872	101	15090300		2,786,821.00	2,672,979.84	2,672,979.84	2,672,979.84	0.00
02CD10	310371	101	15090300		2,024,337.00	2,061,983.20	2,061,983.20	2,061,983.20	0.00
02CD10	320271	101	15090300		191,275.00	191,275.00	191,275.00	191,275.00	0.00
02CD10	320272	101	15090300		1,989,611.00	1,883,468.42	1,883,468.42	1,883,468.42	0.00
02CD10	320273	101	15090300		667,047.00	667,047.00	667,047.00	667,047.00	0.00
02CD10	340471	101	15090300		60,387.00	60,387.00	60,387.00	60,387.00	0.00
02CD10	340671	101	15090300		448,556.00	444,702.68	444,702.68	444,702.68	0.00
02CD10	030171	101	15091100		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD10	130371	101	15091100		0.00	300,000.00	300,000.00	300,000.00	0.00
02CD10	030171	101	15100200		95,657.00	95,657.00	95,657.00	95,657.00	0.00
02CD10	030173	101	15100200		769.00	769.00	769.00	769.00	0.00
02CD10	030371	101	15100200		425.00	425.00	425.00	425.00	0.00
02CD10	130371	101	15100200		1,430.00	1,430.00	1,430.00	1,430.00	0.00
02CD10	150272	101	15100200		1,234.00	1,234.00	1,234.00	1,234.00	0.00
02CD10	150373	101	15100200		19,300.00	19,300.00	19,300.00	19,300.00	0.00
02CD10	180271	101	15100200		907.00	907.00	907.00	907.00	0.00
02CD10	180272	101	15100200		3,081.00	3,081.00	3,081.00	3,081.00	0.00
02CD10	230171	101	15100200		1,363.00	1,363.00	1,363.00	1,363.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	240172	101	15100200		2,440.00	2,440.00	2,440.00	2,440.00	0.00
02CD10	270371	101	15100200		4,087.00	4,087.00	4,087.00	4,087.00	0.00
02CD10	340173	101	15100200		3,765.00	3,765.00	3,765.00	3,765.00	0.00
02CD10	250371	101	15100400		15,559.00	15,559.00	15,559.00	15,559.00	0.00
02CD10	250871	101	15100400		29,720.00	29,720.00	29,720.00	29,720.00	0.00
02CD10	250872	101	15100400		5,586.00	5,586.00	5,586.00	5,586.00	0.00
02CD10	250873	101	15100400		4,598.00	4,598.00	4,598.00	4,598.00	0.00
02CD10	260172	101	15100400		239.00	239.00	239.00	239.00	0.00
02CD10	260371	101	15100400		718.00	718.00	718.00	718.00	0.00
02CD10	300872	101	15100400		14,895.00	14,895.00	14,895.00	14,895.00	0.00
02CD10	310371	101	15100400		10,820.00	10,820.00	10,820.00	10,820.00	0.00
02CD10	320271	101	15100400		1,023.00	1,023.00	1,023.00	1,023.00	0.00
02CD10	320272	101	15100400		10,634.00	10,634.00	10,634.00	10,634.00	0.00
02CD10	320273	101	15100400		3,566.00	3,566.00	3,566.00	3,566.00	0.00
02CD10	340471	101	15100400		322.00	322.00	322.00	322.00	0.00
02CD10	340671	101	15100400		2,397.00	2,397.00	2,397.00	2,397.00	0.00
02CD10	030173	101	15110204		1,790,559.00	1,759,732.14	1,759,732.14	1,759,732.14	0.00
02CD10	140271	101	15110204		1,534,790.00	1,167,875.28	1,167,875.28	1,167,875.28	0.00
02CD10	150373	101	15110204		62,005.00	47,181.77	47,181.77	47,181.77	0.00
02CD10	340271	101	15110204		69,756.00	42,061.67	42,061.67	42,061.67	0.00
02CD10	340671	101	15110204		62,005.00	37,387.95	37,387.95	37,387.95	0.00
02CD10	030171	101	15110218		3,314,335.00	3,271,985.47	3,271,985.47	3,271,985.47	0.00
02CD10	030173	101	15110218		34,169.00	26,000.39	26,000.39	26,000.39	0.00
02CD10	030371	101	15110218		24,729.00	18,817.16	18,817.16	18,817.16	0.00
02CD10	130371	101	15110218		62,114.00	47,264.71	47,264.71	47,264.71	0.00
02CD10	150272	101	15110218		71,741.00	54,590.23	54,590.23	54,590.23	0.00
02CD10	150373	101	15110218		1,150,058.00	1,130,258.22	1,130,258.22	1,130,258.22	0.00
02CD10	180271	101	15110218		52,703.00	51,795.65	51,795.65	51,795.65	0.00
02CD10	180272	101	15110218		74,050.00	72,775.13	72,775.13	72,775.13	0.00
02CD10	230171	101	15110218		79,245.00	60,300.28	60,300.28	60,300.28	0.00
02CD10	240172	101	15110218		36,854.00	36,219.51	36,219.51	36,219.51	0.00
02CD10	270371	101	15110218		80,054.00	78,675.76	78,675.76	78,675.76	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	340173	101	15110218		82,332.00	49,644.78	49,644.78	49,644.78	0.00
02CD10	250371	101	15110404		1,162,763.00	1,142,744.49	1,142,744.49	1,142,744.49	0.00
02CD10	250872	101	15110404		178,264.00	174,497.22	174,497.22	174,497.22	0.00
02CD10	250873	101	15110404		31,002.00	30,468.26	30,468.26	30,468.26	0.00
02CD10	260172	101	15110404		747,662.00	516,446.87	516,446.87	516,446.87	0.00
02CD10	260371	101	15110404		31,002.00	30,468.26	30,468.26	30,468.26	0.00
02CD10	290872	101	15110404		372,028.00	356,211.90	356,211.90	356,211.90	0.00
02CD10	300872	101	15110404		116,259.00	114,257.45	114,257.45	114,257.45	0.00
02CD10	310371	101	15110404		139,510.00	106,158.02	106,158.02	106,158.02	0.00
02CD10	320271	101	15110404		170,513.00	128,609.29	128,609.29	128,609.29	0.00
02CD10	320272	101	15110404		279,021.00	193,061.55	193,061.55	193,061.55	0.00
02CD10	320273	101	15110404		379,779.00	250,560.25	250,560.25	250,560.25	0.00
02CD10	340471	101	15110404		46,503.00	28,040.50	28,040.50	28,040.50	0.00
02CD10	200873	101	15110418		69,756.00	68,555.06	68,555.06	68,555.06	0.00
02CD10	250371	101	15110418		1,169,336.00	1,149,204.33	1,149,204.33	1,149,204.33	0.00
02CD10	250871	101	15110418		47,456.00	46,638.98	46,638.98	46,638.98	0.00
02CD10	250872	101	15110418		62,189.00	61,816.06	61,816.06	61,816.06	0.00
02CD10	250873	101	15110418		57,245.00	56,259.44	56,259.44	56,259.44	0.00
02CD10	260172	101	15110418		13,922.00	13,682.31	13,682.31	13,682.31	0.00
02CD10	260371	101	15110418		41,766.00	41,925.97	41,925.97	41,925.97	0.00
02CD10	300872	101	15110418		1,130,802.00	1,111,333.74	1,111,333.74	1,111,333.74	0.00
02CD10	310371	101	15110418		1,103,915.00	1,084,909.63	1,084,909.63	1,084,909.63	0.00
02CD10	320271	101	15110418		59,425.00	41,117.63	41,117.63	41,117.63	0.00
02CD10	320272	101	15110418		93,128.00	64,437.58	64,437.58	64,437.58	0.00
02CD10	320273	101	15110418		1,102,236.00	838,729.85	838,729.85	838,729.85	0.00
02CD10	340471	101	15110418		18,761.00	11,312.56	11,312.56	11,312.56	0.00
02CD10	340671	101	15110418		4,139,356.00	3,196,240.15	3,196,240.15	3,196,240.15	0.00
02CD10	030171	101	16010200		2,303,022.00	2,293,798.00	2,293,798.00	2,293,798.00	0.00
02CD10	030173	101	16010200		18,508.00	305,005.00	305,005.00	305,005.00	0.00
02CD10	030371	101	16010200		10,246.00	10,246.00	10,246.00	10,246.00	0.00
02CD10	130371	101	16010200		34,437.00	34,437.00	34,437.00	34,437.00	0.00
02CD10	150272	101	16010200		29,724.00	29,724.00	29,724.00	29,724.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	150373	101	16010200		464,793.00	462,931.00	462,931.00	462,931.00	0.00
02CD10	180271	101	16010200		21,837.00	21,837.00	21,837.00	21,837.00	0.00
02CD10	180272	101	16010200		74,187.00	74,187.00	74,187.00	74,187.00	0.00
02CD10	230171	101	16010200		32,834.00	32,834.00	32,834.00	32,834.00	0.00
02CD10	240172	101	16010200		58,775.00	58,775.00	58,775.00	58,775.00	0.00
02CD10	270371	101	16010200		98,427.00	98,427.00	98,427.00	98,427.00	0.00
02CD10	340173	101	16010200		90,670.00	90,670.00	90,670.00	90,670.00	0.00
02CD10	030173	101	16010204		100,286.00	126,537.00	126,537.00	126,537.00	0.00
02CD10	140271	101	16010204		7,054.00	7,053.00	7,053.00	7,053.00	0.00
02CD10	150373	101	16010204		52,501.00	52,494.00	52,494.00	52,494.00	0.00
02CD10	340271	101	16010204		20,441.00	20,438.00	20,438.00	20,438.00	0.00
02CD10	340671	101	16010204		14,104.00	52,815.00	52,815.00	52,815.00	0.00
02CD10	200873	101	16010400		44,886.00	44,886.00	44,886.00	44,886.00	0.00
02CD10	250371	101	16010400		374,698.00	374,112.00	374,112.00	374,112.00	0.00
02CD10	250871	101	16010400		715,744.00	712,877.00	712,877.00	712,877.00	0.00
02CD10	250872	101	16010400		134,530.00	134,507.00	134,507.00	134,507.00	0.00
02CD10	250873	101	16010400		110,729.00	110,556.00	110,556.00	110,556.00	0.00
02CD10	260172	101	16010400		5,769.00	5,769.00	5,769.00	5,769.00	0.00
02CD10	260371	101	16010400		17,305.00	17,605.00	17,605.00	17,605.00	0.00
02CD10	300872	101	16010400		358,731.00	358,170.00	358,170.00	358,170.00	0.00
02CD10	310371	101	16010400		260,582.00	260,175.00	260,175.00	260,175.00	0.00
02CD10	320271	101	16010400		24,621.00	24,621.00	24,621.00	24,621.00	0.00
02CD10	320272	101	16010400		256,111.00	255,711.00	255,711.00	255,711.00	0.00
02CD10	320273	101	16010400		85,865.00	85,865.00	85,865.00	85,865.00	0.00
02CD10	340471	101	16010400		7,773.00	7,773.00	7,773.00	7,773.00	0.00
02CD10	340671	101	16010400		57,737.00	92,733.00	92,733.00	92,733.00	0.00
02CD10	250371	101	16010404		6,818.00	6,817.00	6,817.00	6,817.00	0.00
02CD10	250872	101	16010404		15,969.00	15,780.00	15,780.00	15,780.00	0.00
02CD10	250873	101	16010404		9,283.00	9,282.00	9,282.00	9,282.00	0.00
02CD10	260172	101	16010404		11,240.00	10,938.00	10,938.00	10,938.00	0.00
02CD10	260371	101	16010404		2,922.00	2,922.00	2,922.00	2,922.00	0.00
02CD10	290872	101	16010404		10,366.00	10,364.00	10,364.00	10,364.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	300872	101	16010404		5,325.00	5,324.00	5,324.00	5,324.00	0.00
02CD10	310371	101	16010404		29,219.00	29,215.00	29,215.00	29,215.00	0.00
02CD10	320271	101	16010404		9,581.00	9,580.00	9,580.00	9,580.00	0.00
02CD10	320272	101	16010404		26,280.00	26,276.00	26,276.00	26,276.00	0.00
02CD10	320273	101	16010404		4,949.00	4,948.00	4,948.00	4,948.00	0.00
02CD10	340471	101	16010404		14,168.00	14,166.00	14,166.00	14,166.00	0.00
>> MATERIALES Y SUMINISTROS					74,196,988.00	60,670,329.38	60,670,329.38	57,373,733.32	3,296,596.06
02CD10	030171	101	21010100		50,000.00	30,720.58	30,720.58	30,720.58	0.00
02CD10	030371	101	21010100		90,000.00	0.00	0.00	0.00	0.00
02CD10	030471	101	21010100		40,000.00	0.00	0.00	0.00	0.00
02CD10	130371	101	21010100		128,000.00	127,932.36	127,932.36	127,932.36	0.00
02CD10	140271	101	21010100		22,000.00	0.00	0.00	0.00	0.00
02CD10	150272	101	21010100		37,000.00	0.00	0.00	0.00	0.00
02CD10	180272	101	21010100		53,000.00	52,999.99	52,999.99	52,999.99	0.00
02CD10	230171	101	21010100		85,000.00	0.00	0.00	0.00	0.00
02CD10	240172	101	21010100		300,000.00	0.00	0.00	0.00	0.00
02CD10	250871	405	21010100		311,758.00	296,651.90	296,651.90	296,651.90	0.00
02CD10	310371	405	21010100		50,981.00	45,204.30	45,204.30	45,204.30	0.00
02CD10	250871	405	21010300		332,261.00	332,261.00	332,261.00	332,261.00	0.00
02CD10	260172	101	21010300		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD10	310371	101	21010300		400,000.00	400,000.00	400,000.00	400,000.00	0.00
02CD10	150272	522	21011100		0.00	24,997.07	24,997.07	24,997.07	0.00
02CD10	030171	101	21011124		0.00	20,915.00	20,915.00	20,915.00	0.00
02CD10	230171	101	21011124		0.00	18,304.15	18,304.15	18,304.15	0.00
02CD10	240172	101	21011124		0.00	58,725.00	58,725.00	58,725.00	0.00
02CD10	250372	101	21011124		0.00	5,951.38	5,951.38	5,951.38	0.00
02CD10	030171	101	21020100		10,000.00	10,390.00	10,390.00	10,390.00	0.00
02CD10	030471	101	21020100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02CD10	150272	101	21020100		25,000.00	0.00	0.00	0.00	0.00
02CD10	180271	101	21020100		22,000.00	22,000.00	22,000.00	22,000.00	0.00
02CD10	240172	101	21020100		36,000.00	36,000.00	36,000.00	36,000.00	0.00
02CD10	250871	405	21020100		59,758.00	59,758.00	59,758.00	59,758.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	320271	101	21020100		0.00	131,448.67	131,448.67	131,448.67	0.00
02CD10	320271	405	21020100		133,258.00	0.00	0.00	0.00	0.00
02CD10	350371	101	21020100		7,213.00	0.00	0.00	0.00	0.00
02CD10	230872	101	21020300		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD10	240172	101	21020300		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD10	290871	101	21020300		0.00	201,892.00	201,892.00	201,892.00	0.00
02CD10	290871	406	21020300		201,892.00	0.00	0.00	0.00	0.00
02CD10	310371	101	21020300		150,000.00	150,000.00	150,000.00	150,000.00	0.00
02CD10	230171	101	21021124		0.00	15,617.29	15,617.29	15,617.29	0.00
02CD10	030171	101	21030100		22,000.00	173.00	173.00	173.00	0.00
02CD10	030471	101	21030100		22,000.00	0.00	0.00	0.00	0.00
02CD10	130371	101	21030100		53,000.00	53,000.00	53,000.00	53,000.00	0.00
02CD10	140271	101	21030100		9,000.00	0.00	0.00	0.00	0.00
02CD10	150272	101	21030100		21,185.00	0.00	0.00	0.00	0.00
02CD10	230171	101	21030100		22,000.00	0.00	0.00	0.00	0.00
02CD10	240172	101	21030100		89,630.00	0.00	0.00	0.00	0.00
02CD10	340471	101	21030100		11,000.00	3,808.77	3,808.77	3,808.77	0.00
02CD10	340572	101	21030100		22,000.00	0.00	0.00	0.00	0.00
02CD10	350371	101	21030100		28,375.00	0.00	0.00	0.00	0.00
02CD10	130371	101	21030124		14,720.00	0.00	0.00	0.00	0.00
02CD10	230171	101	21030124		4,128.00	0.00	0.00	0.00	0.00
02CD10	240172	101	21030124		1,986.00	0.00	0.00	0.00	0.00
02CD10	340671	101	21030124		3,658.00	0.00	0.00	0.00	0.00
02CD10	030171	101	21030300		95,007.00	0.00	0.00	0.00	0.00
02CD10	260172	101	21030300		60,000.00	59,995.88	59,995.88	59,995.88	0.00
02CD10	260371	101	21030300		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD10	150272	522	21031100		0.00	40,955.52	40,955.52	40,955.52	0.00
02CD10	030171	101	21050100		31,143.00	10,275.01	10,275.01	10,275.01	0.00
02CD10	340271	405	21050100		327,608.00	0.00	0.00	0.00	0.00
02CD10	250871	405	21050200		447,441.00	319,356.70	319,356.70	319,356.70	0.00
02CD10	030171	101	21050300		35,250.00	0.00	0.00	0.00	0.00
02CD10	030371	101	21060100		10,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	030471	101	21060100		27,000.00	0.00	0.00	0.00	0.00
02CD10	150272	101	21060100		31,000.00	0.00	0.00	0.00	0.00
02CD10	250871	405	21060100		49,258.00	49,258.00	49,258.00	49,258.00	0.00
02CD10	260371	405	21060100		49,258.00	49,258.00	49,258.00	49,258.00	0.00
02CD10	310371	405	21060100		49,258.00	49,258.00	49,258.00	49,258.00	0.00
02CD10	320271	405	21060100		49,258.00	49,258.00	49,258.00	49,258.00	0.00
02CD10	250871	405	21060200		267,948.00	265,613.00	265,613.00	265,613.00	0.00
02CD10	260371	405	21060200		206,758.00	80,817.06	80,817.06	80,817.06	0.00
02CD10	310371	405	21060200		883,692.00	656,871.06	656,871.06	656,871.06	0.00
02CD10	320271	405	21060200		206,758.00	80,817.06	80,817.06	80,817.06	0.00
02CD10	030171	101	21060300		226,643.00	47,253.04	47,253.04	47,253.04	0.00
02CD10	260371	101	21060300		518,124.00	335,459.62	335,459.62	335,459.62	0.00
02CD10	260371	101	21060400		81,876.00	48,720.00	48,720.00	48,720.00	0.00
02CD10	250372	101	21061124		0.00	18,606.86	18,606.86	18,606.86	0.00
02CD10	030171	101	22010100		552,576.00	524,983.99	524,983.99	524,983.99	0.00
02CD10	150272	101	22010100		115,000.00	0.00	0.00	0.00	0.00
02CD10	180272	101	22010100		32,000.00	31,968.44	31,968.44	31,968.44	0.00
02CD10	230171	101	22010100		53,000.00	33,000.00	33,000.00	33,000.00	0.00
02CD10	350371	101	22010100		110,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD10	130371	101	22010124		7,250.00	0.00	0.00	0.00	0.00
02CD10	230171	101	22010124		2,005.00	0.00	0.00	0.00	0.00
02CD10	240172	101	22010124		1,645.00	0.00	0.00	0.00	0.00
02CD10	250372	101	22010124		1,875.00	0.00	0.00	0.00	0.00
02CD10	340271	101	22010124		3,558.00	0.00	0.00	0.00	0.00
02CD10	030171	101	22010300		643,525.00	103,521.52	103,521.52	103,521.52	0.00
02CD10	150371	101	22010300		100,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD10	240172	101	22010300		300,000.00	174,644.33	174,644.33	174,644.33	0.00
02CD10	260172	101	22010300		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD10	260371	101	22010300		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD10	320271	405	22010300		1,374,500.00	208,183.39	208,183.39	208,183.39	0.00
02CD10	180271	101	22020100		57,000.00	55,106.00	55,106.00	55,106.00	0.00
02CD10	320271	405	22020300		364,258.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	180271	101	22021124		0.00	13,200.00	13,200.00	13,200.00	0.00
02CD10	130371	101	22030100		22,000.00	22,000.00	22,000.00	22,000.00	0.00
02CD10	230171	101	22030124		965.00	0.00	0.00	0.00	0.00
02CD10	030171	101	22030300		52,742.00	60,616.00	60,616.00	60,616.00	0.00
02CD10	320271	405	22030300		262,529.00	124,854.48	124,854.48	124,854.48	0.00
02CD10	030171	101	23020100		86,000.00	0.00	0.00	0.00	0.00
02CD10	150272	101	23020100		69,740.00	0.00	0.00	0.00	0.00
02CD10	180272	101	23020100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD10	190871	405	23020100		61,343.00	0.00	0.00	0.00	0.00
02CD10	230872	405	23020100		53,698.00	0.00	0.00	0.00	0.00
02CD10	240872	405	23020100		105,431.00	0.00	0.00	0.00	0.00
02CD10	250371	405	23020100		168,538.00	0.00	0.00	0.00	0.00
02CD10	250372	405	23020100		280,695.00	0.00	0.00	0.00	0.00
02CD10	250871	405	23020100		74,678.00	49,393.96	49,393.96	49,393.96	0.00
02CD10	250872	405	23020100		69,460.00	321,190.93	321,190.93	321,190.93	0.00
02CD10	250873	405	23020100		71,308.00	0.00	0.00	0.00	0.00
02CD10	260172	101	23020100		21,000.00	21,000.00	21,000.00	21,000.00	0.00
02CD10	290871	405	23020100		122,758.00	115,860.80	115,860.80	115,860.80	0.00
02CD10	320271	405	23020100		131,158.00	114,657.87	114,657.87	114,657.87	0.00
02CD10	320272	101	23020100		0.00	37,950.00	37,950.00	37,950.00	0.00
02CD10	320272	405	23020100		154,258.00	35,058.60	35,058.60	35,058.60	0.00
02CD10	290171	405	23020200		59,258.00	59,257.24	59,257.24	59,257.24	0.00
02CD10	320272	405	23020200		478,141.00	476,373.92	476,373.92	476,373.92	0.00
02CD10	190871	101	23020300		700,000.00	304,545.46	304,545.46	304,545.46	0.00
02CD10	240172	101	23020300		16,000.00	0.00	0.00	0.00	0.00
02CD10	240872	101	23020300		18,945.00	0.00	0.00	0.00	0.00
02CD10	250873	101	23020300		0.00	108,581.85	108,581.85	108,581.85	0.00
02CD10	250873	406	23020300		108,833.00	0.00	0.00	0.00	0.00
02CD10	290871	101	23020300		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02CD10	290872	101	23020300		329,771.00	252,156.16	252,156.16	252,156.16	0.00
02CD10	290873	101	23020300		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD10	300871	101	23020300		20,000.00	19,905.60	19,905.60	19,905.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	300872	101	23020300		10,000.00	9,884.36	9,884.36	9,884.36	0.00
02CD10	320171	101	23020300		50,000.00	49,842.56	49,842.56	49,842.56	0.00
02CD10	200873	405	23020331		396,418.00	0.00	0.00	0.00	0.00
02CD10	250872	101	23020364		0.00	199,172.00	199,172.00	199,172.00	0.00
02CD10	250372	101	23021124		0.00	136,750.08	136,750.08	136,750.08	0.00
02CD10	030171	101	23030300		0.00	8,466.99	8,466.99	8,466.99	0.00
02CD10	190871	405	24010300		229,396.00	168,922.32	168,922.32	168,922.32	0.00
02CD10	230872	405	24010300		264,666.00	83,302.50	83,302.50	83,302.50	0.00
02CD10	240872	101	24010300		0.00	2,912,455.48	2,912,455.48	2,912,455.48	0.00
02CD10	240872	405	24010300		222,214.00	0.00	0.00	0.00	0.00
02CD10	240872	406	24010300		3,226,145.00	0.00	0.00	0.00	0.00
02CD10	250871	101	24010300		0.00	2,098,085.70	2,098,085.70	1,107,946.05	990,139.65
02CD10	250871	405	24010300		101,758.00	101,628.08	101,628.08	101,628.08	0.00
02CD10	250871	406	24010300		2,111,963.00	0.00	0.00	0.00	0.00
02CD10	250872	101	24010300		0.00	3,503,856.11	3,503,856.11	3,503,856.11	0.00
02CD10	250872	405	24010300		185,126.00	1,272,948.61	1,272,948.61	1,272,948.61	0.00
02CD10	250872	406	24010300		4,620,424.00	0.00	0.00	0.00	0.00
02CD10	290171	101	24010300		0.00	66,003.00	66,003.00	0.00	66,003.00
02CD10	290171	406	24010300		66,003.00	0.00	0.00	0.00	0.00
02CD10	290871	101	24010300		0.00	347,323.00	347,323.00	347,323.00	0.00
02CD10	290871	405	24010300		61,858.00	9,725.00	9,725.00	9,725.00	0.00
02CD10	290871	406	24010300		347,323.00	0.00	0.00	0.00	0.00
02CD10	290872	101	24010300		0.00	505,334.88	505,334.88	183,186.36	322,148.52
02CD10	290872	406	24010300		505,345.00	0.00	0.00	0.00	0.00
02CD10	290873	101	24010300		0.00	50,053.76	50,053.76	50,053.76	0.00
02CD10	290873	406	24010300		51,040.00	0.00	0.00	0.00	0.00
02CD10	300871	101	24010300		0.00	128,810.00	128,810.00	54,230.00	74,580.00
02CD10	300871	406	24010300		128,932.00	0.00	0.00	0.00	0.00
02CD10	300872	101	24010300		0.00	42,624.27	42,624.27	0.00	42,624.27
02CD10	300872	406	24010300		67,582.00	0.00	0.00	0.00	0.00
02CD10	300873	101	24010300		0.00	74,207.00	74,207.00	0.00	74,207.00
02CD10	300873	406	24010300		74,207.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	310371	405	24010300		0.00	0.00	0.00	0.00	0.00
02CD10	200873	405	24010331		312,971.00	10,341.03	10,341.03	10,341.03	0.00
02CD10	250872	101	24010364		0.00	0.00	0.00	0.00	0.00
02CD10	250872	101	24010400		0.00	3,858,030.33	3,858,030.33	3,858,030.33	0.00
02CD10	250872	406	24010400		4,964,430.00	0.00	0.00	0.00	0.00
02CD10	250872	101	24010464		0.00	0.00	0.00	0.00	0.00
02CD10	250372	101	24011124		0.00	56,179.56	56,179.56	56,179.56	0.00
02CD10	130670	405	24020100		57,409.00	0.00	0.00	0.00	0.00
02CD10	180272	101	24020124		115.00	0.00	0.00	0.00	0.00
02CD10	190871	405	24020300		53,080.00	36,033.78	36,033.78	36,033.78	0.00
02CD10	230872	405	24020300		73,879.00	0.00	0.00	0.00	0.00
02CD10	240872	101	24020300		0.00	219,510.00	219,510.00	219,510.00	0.00
02CD10	240872	405	24020300		155,434.00	0.00	0.00	0.00	0.00
02CD10	240872	406	24020300		219,510.00	0.00	0.00	0.00	0.00
02CD10	250371	405	24020300		61,228.00	0.00	0.00	0.00	0.00
02CD10	250871	405	24020300		137,846.00	254,877.79	254,877.79	254,877.79	0.00
02CD10	250872	101	24020300		0.00	2,659.51	2,659.51	2,659.51	0.00
02CD10	250872	405	24020300		78,647.00	0.00	0.00	0.00	0.00
02CD10	250873	101	24020300		0.00	1,534.42	1,534.42	1,534.42	0.00
02CD10	250873	406	24020300		5,834.00	0.00	0.00	0.00	0.00
02CD10	260371	405	24020300		70,258.00	0.00	0.00	0.00	0.00
02CD10	290871	101	24020300		0.00	1,109,994.88	1,109,994.88	1,109,994.88	0.00
02CD10	290871	406	24020300		1,111,928.00	0.00	0.00	0.00	0.00
02CD10	290872	405	24020300		318,789.00	318,723.26	318,723.26	318,723.26	0.00
02CD10	290873	101	24020300		0.00	226,553.00	226,553.00	226,553.00	0.00
02CD10	290873	406	24020300		226,553.00	0.00	0.00	0.00	0.00
02CD10	300871	405	24020300		2,544,215.00	2,533,386.64	2,533,386.64	2,533,386.64	0.00
02CD10	300872	101	24020300		0.00	169,803.12	169,803.12	169,803.12	0.00
02CD10	300872	406	24020300		171,000.00	0.00	0.00	0.00	0.00
02CD10	300873	405	24020300		79,708.00	0.00	0.00	0.00	0.00
02CD10	320271	405	24020300		82,333.00	0.00	0.00	0.00	0.00
02CD10	200873	405	24020331		212,701.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	290872	101	24020364		0.00	486,042.32	486,042.32	486,042.32	0.00
02CD10	300872	101	24020364		0.00	931,072.61	931,072.61	931,072.61	0.00
02CD10	240172	101	24021124		0.00	32,248.00	32,248.00	32,248.00	0.00
02CD10	250372	101	24021124		0.00	85,740.24	85,740.24	85,740.24	0.00
02CD10	230872	101	24030300		6,843.00	0.00	0.00	0.00	0.00
02CD10	260172	101	24030300		10,000.00	9,992.55	9,992.55	9,992.55	0.00
02CD10	260172	405	24030300		59,758.00	0.00	0.00	0.00	0.00
02CD10	320171	101	24030300		50,000.00	0.00	0.00	0.00	0.00
02CD10	240872	405	24040100		0.00	0.00	0.00	0.00	0.00
02CD10	250873	101	24040100		0.00	54,752.00	54,752.00	54,752.00	0.00
02CD10	190871	405	24040300		55,757.00	0.00	0.00	0.00	0.00
02CD10	230872	101	24040300		0.00	0.00	0.00	0.00	0.00
02CD10	230872	406	24040300		12,629.00	0.00	0.00	0.00	0.00
02CD10	240872	405	24040300		101,480.00	0.00	0.00	0.00	0.00
02CD10	250871	405	24040300		1,166,604.00	762,535.57	762,535.57	762,535.57	0.00
02CD10	250872	101	24040300		0.00	612,459.19	612,459.19	612,459.19	0.00
02CD10	250872	405	24040300		410,903.00	523,133.24	523,133.24	523,133.24	0.00
02CD10	250872	406	24040300		1,005,956.00	0.00	0.00	0.00	0.00
02CD10	290871	101	24040300		0.00	20,969.31	20,969.31	20,969.31	0.00
02CD10	290871	406	24040300		21,429.00	0.00	0.00	0.00	0.00
02CD10	200873	405	24040331		823,413.00	0.00	0.00	0.00	0.00
02CD10	250873	101	24040364		0.00	899,999.88	899,999.88	139,976.00	760,023.88
02CD10	240172	101	25010100		252,216.00	80,655.33	80,655.33	80,655.33	0.00
02CD10	240872	101	25010100		0.00	263,008.39	263,008.39	263,008.39	0.00
02CD10	240172	101	25010300		9,333.00	0.00	0.00	0.00	0.00
02CD10	240172	101	25011124		0.00	96,105.11	96,105.11	96,105.11	0.00
02CD10	320171	101	25020300		20,000.00	19,840.28	19,840.28	19,840.28	0.00
02CD10	240172	101	25021124		0.00	30,000.00	30,000.00	30,000.00	0.00
02CD10	180271	101	25030100		22,000.00	21,999.67	21,999.67	21,999.67	0.00
02CD10	180272	101	25030100		200,653.00	81,394.75	81,394.75	81,394.75	0.00
02CD10	130670	101	25030300		50,000.00	49,996.25	49,996.25	49,996.25	0.00
02CD10	180271	101	25031124		0.00	17,051.00	17,051.00	17,051.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	180272	101	25031124		0.00	16,857.00	16,857.00	16,857.00	0.00
02CD10	240172	101	25031124		0.00	20,000.00	20,000.00	20,000.00	0.00
02CD10	340271	101	25031124		0.00	15,000.00	15,000.00	15,000.00	0.00
02CD10	180271	101	25040100		147,000.00	143,239.35	143,239.35	143,239.35	0.00
02CD10	180272	101	25040100		200,000.00	310,318.04	310,318.04	310,318.04	0.00
02CD10	150272	522	25041100		0.00	2,895.94	2,895.94	2,895.94	0.00
02CD10	180272	101	25041124		0.00	73,351.09	73,351.09	73,351.09	0.00
02CD10	180272	101	25050100		65,000.00	65,000.00	65,000.00	65,000.00	0.00
02CD10	180272	101	25050300		32,547.00	32,547.00	32,547.00	32,547.00	0.00
02CD10	320171	101	25050300		100,000.00	99,999.97	99,999.97	99,999.97	0.00
02CD10	180272	101	25060100		53,000.00	53,000.00	53,000.00	53,000.00	0.00
02CD10	250371	405	25060100		574,258.00	89,000.00	89,000.00	89,000.00	0.00
02CD10	320271	405	25060100		759,258.00	0.00	0.00	0.00	0.00
02CD10	340671	101	25060100		0.00	8,352.00	8,352.00	8,352.00	0.00
02CD10	030171	101	25060300		203,409.00	0.00	0.00	0.00	0.00
02CD10	310371	101	25060300		500,000.00	1,451,968.75	1,451,968.75	1,451,968.75	0.00
02CD10	310371	406	25060300		1,524,044.00	0.00	0.00	0.00	0.00
02CD10	130371	101	26010124		8,345.00	45,717.26	45,717.26	45,717.26	0.00
02CD10	240172	101	26010124		255,925.00	255,925.00	255,925.00	255,925.00	0.00
02CD10	150272	101	26010200		400,000.00	399,999.36	399,999.36	399,999.36	0.00
02CD10	180272	101	26010200		314,000.00	313,999.43	313,999.43	313,999.43	0.00
02CD10	030171	405	26010300		1,538,617.00	0.00	0.00	0.00	0.00
02CD10	320272	405	26010300		1,164,011.00	0.00	0.00	0.00	0.00
02CD10	030171	405	26010400		0.00	1,398,742.72	1,398,742.72	1,398,742.72	0.00
02CD10	230872	405	26010400		1,256,758.00	1,250,607.91	1,250,607.91	1,250,607.91	0.00
02CD10	250372	405	26010400		574,258.00	316,348.58	316,348.58	316,348.58	0.00
02CD10	250871	405	26010400		4,774,258.00	5,484,204.03	5,484,204.03	5,484,204.03	0.00
02CD10	290171	405	26010400		1,624,258.00	1,615,409.05	1,615,409.05	1,615,409.05	0.00
02CD10	300872	405	26010400		1,624,258.00	1,559,051.01	1,559,051.01	1,559,051.01	0.00
02CD10	310371	405	26010400		1,099,258.00	1,084,063.12	1,084,063.12	1,084,063.12	0.00
02CD10	320272	405	26010400		574,258.00	1,735,458.88	1,735,458.88	1,735,458.88	0.00
02CD10	340671	405	26010400		1,309,258.00	1,187,913.97	1,187,913.97	1,187,913.97	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	200873	405	26010431		1,256,758.00	76,874.15	76,874.15	76,874.15	0.00
02CD10	240172	101	26011124		0.00	343,923.03	343,923.03	343,923.03	0.00
02CD10	030171	101	26020300		299,962.00	294,304.60	294,304.60	294,304.60	0.00
02CD10	340671	405	26020300		271,758.00	271,758.00	271,758.00	271,758.00	0.00
02CD10	030171	101	27010100		1,018,783.00	9,542.38	9,542.38	9,542.38	0.00
02CD10	130371	101	27010100		25,664.00	24,284.20	24,284.20	0.00	24,284.20
02CD10	150272	101	27010100		55,085.00	0.00	0.00	0.00	0.00
02CD10	180272	101	27010100		29,584.00	20,880.00	20,880.00	20,880.00	0.00
02CD10	270371	101	27010100		9,705.00	0.00	0.00	0.00	0.00
02CD10	340173	101	27010137		14,507.00	0.00	0.00	0.00	0.00
02CD10	180272	101	27010200		58,993.00	52,465.24	52,465.24	52,465.24	0.00
02CD10	230171	101	27010200		37,079.00	478,103.53	478,103.53	478,103.53	0.00
02CD10	240172	101	27010200		80,746.00	78,129.80	78,129.80	78,129.80	0.00
02CD10	270371	101	27010200		52,158.00	50,468.07	50,468.07	50,468.07	0.00
02CD10	340173	101	27010237		77,967.00	75,955.66	75,955.66	75,955.66	0.00
02CD10	250371	101	27010300		59,214.00	55,680.00	55,680.00	55,680.00	0.00
02CD10	250872	101	27010300		0.00	216,534.88	216,534.88	37,885.30	178,649.58
02CD10	250872	405	27010300		416,738.00	0.00	0.00	0.00	0.00
02CD10	250873	101	27010300		33,187.00	0.00	0.00	0.00	0.00
02CD10	300872	101	27010300		35,371.00	0.00	0.00	0.00	0.00
02CD10	310371	101	27010300		25,694.00	0.00	0.00	0.00	0.00
02CD10	320171	101	27010300		14,034.00	0.00	0.00	0.00	0.00
02CD10	320271	405	27010300		75,508.00	0.00	0.00	0.00	0.00
02CD10	320272	405	27010300		74,511.00	0.00	0.00	0.00	0.00
02CD10	030171	405	27010400		469,258.00	468,971.87	468,971.87	468,971.87	0.00
02CD10	250371	101	27010400		160,739.00	425,836.79	425,836.79	425,836.79	0.00
02CD10	250371	405	27010400		206,758.00	206,227.36	206,227.36	206,227.36	0.00
02CD10	250871	405	27010400		275,761.00	275,053.26	275,053.26	275,053.26	0.00
02CD10	250872	101	27010400		50,780.00	49,470.02	49,470.02	49,470.02	0.00
02CD10	310371	405	27010400		187,345.00	186,864.17	186,864.17	186,864.17	0.00
02CD10	320171	101	27010400		20,285.00	19,761.70	19,761.70	19,761.70	0.00
02CD10	320171	405	27010400		104,395.00	104,127.06	104,127.06	104,127.06	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	320272	405	27010400		184,976.00	184,501.27	184,501.27	184,501.27	0.00
02CD10	340671	405	27010400		299,258.00	298,489.96	298,489.96	298,489.96	0.00
02CD10	200873	101	27010431		300,000.00	728.56	728.56	728.56	0.00
02CD10	150272	522	27011100		0.00	33,158.02	33,158.02	33,158.02	0.00
02CD10	180271	101	27011124		0.00	4,532.32	4,532.32	4,532.32	0.00
02CD10	230171	101	27011124		0.00	20,880.00	20,880.00	20,880.00	0.00
02CD10	250372	101	27011124		0.00	19,121.44	19,121.44	19,121.44	0.00
02CD10	340271	101	27011124		0.00	15,033.60	15,033.60	15,033.60	0.00
02CD10	270371	101	27020100		56,951.00	0.00	0.00	0.00	0.00
02CD10	230171	101	27020200		120,887.00	122,937.13	122,937.13	122,937.13	0.00
02CD10	240172	101	27020200		159,396.00	175,109.14	175,109.14	175,109.14	0.00
02CD10	270371	101	27020200		45,997.00	50,363.56	50,363.56	50,363.56	0.00
02CD10	250371	101	27020300		347,480.00	498,325.51	498,325.51	42,200.11	456,125.40
02CD10	250371	405	27020300		154,258.00	0.00	0.00	0.00	0.00
02CD10	250871	101	27020300		0.00	298,051.26	298,051.26	56,976.40	241,074.86
02CD10	250871	405	27020300		626,740.00	0.00	0.00	0.00	0.00
02CD10	250873	101	27020300		0.00	68,719.96	68,719.96	1,984.26	66,735.70
02CD10	250873	405	27020300		154,258.00	0.00	0.00	0.00	0.00
02CD10	290872	101	27020300		609,000.00	151,719.25	151,719.25	151,719.25	0.00
02CD10	300872	101	27020300		293,425.00	0.00	0.00	0.00	0.00
02CD10	300872	405	27020300		70,258.00	0.00	0.00	0.00	0.00
02CD10	310371	101	27020300		150,775.00	132,205.12	132,205.12	132,205.12	0.00
02CD10	320171	101	27020300		71,852.00	26,448.00	26,448.00	26,448.00	0.00
02CD10	320171	405	27020300		59,758.00	0.00	0.00	0.00	0.00
02CD10	320272	405	27020300		197,446.00	0.00	0.00	0.00	0.00
02CD10	250873	101	27020400		157,290.00	172,795.53	172,795.53	172,795.53	0.00
02CD10	300872	101	27020400		167,644.00	682,353.12	682,353.12	682,353.12	0.00
02CD10	310371	405	27020400		171,034.00	140,796.89	140,796.89	140,796.89	0.00
02CD10	320171	101	27020400		66,513.00	66,513.00	66,513.00	66,513.00	0.00
02CD10	320272	101	27020400		119,687.00	119,687.00	119,687.00	119,687.00	0.00
02CD10	320272	405	27020400		168,945.00	139,077.21	139,077.21	139,077.21	0.00
02CD10	340173	101	27020437		280,000.00	280,000.00	280,000.00	280,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	180271	101	27021124		0.00	6,333.60	6,333.60	6,333.60	0.00
02CD10	130371	101	27030100		53,000.00	52,387.29	52,387.29	52,387.29	0.00
02CD10	240172	101	27030100		79,343.00	79,170.00	79,170.00	79,170.00	0.00
02CD10	030171	101	27030300		405,950.00	36,379.39	36,379.39	36,379.39	0.00
02CD10	250372	405	27030300		63,538.00	0.00	0.00	0.00	0.00
02CD10	340671	405	27030300		149,258.00	0.00	0.00	0.00	0.00
02CD10	150272	522	27031100		0.00	134,104.10	134,104.10	134,104.10	0.00
02CD10	250372	101	27031124		0.00	1,670.40	1,670.40	1,670.40	0.00
>> SERVICIOS GENERALES					97,409,761.00	99,658,909.78	99,658,909.78	99,658,909.78	0.00
02CD10	030171	101	31030100		396,220.00	579,220.00	579,220.00	579,220.00	0.00
02CD10	030471	101	31030100		40,000.00	40,000.00	40,000.00	40,000.00	0.00
02CD10	130371	101	31030100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD10	230171	101	31030100		250,000.00	250,000.00	250,000.00	250,000.00	0.00
02CD10	130371	101	31030124		40,314.00	39,287.19	39,287.19	39,287.19	0.00
02CD10	240172	101	31030124		685.00	5,102.49	5,102.49	5,102.49	0.00
02CD10	290872	101	31030300		700,000.00	700,000.00	700,000.00	700,000.00	0.00
02CD10	340173	101	31030300		200,000.00	191,693.97	191,693.97	191,693.97	0.00
02CD10	030171	101	31040100		1,750,661.00	67,697.37	67,697.37	67,697.37	0.00
02CD10	250871	405	31040100		1,187,279.00	78,116.26	78,116.26	78,116.26	0.00
02CD10	250871	101	31040200		73,500.00	0.00	0.00	0.00	0.00
02CD10	250871	101	31040400		400,000.00	277,863.79	277,863.79	277,863.79	0.00
02CD10	250871	405	31040400		454,292.00	5,338,084.26	5,338,084.26	5,338,084.26	0.00
02CD10	250873	101	31040400		0.00	1,681,641.10	1,681,641.10	1,681,641.10	0.00
02CD10	250873	406	31040400		4,000,000.00	0.00	0.00	0.00	0.00
02CD10	250873	101	31040464		0.00	0.00	0.00	0.00	0.00
02CD10	250873	705	31041400		0.00	1,237,737.27	1,237,737.27	1,237,737.27	0.00
02CD10	030171	101	31050100		100,000.00	13,929.00	13,929.00	13,929.00	0.00
02CD10	150272	101	31050100		3,300.00	0.00	0.00	0.00	0.00
02CD10	230171	101	31050100		1,160,512.00	0.00	0.00	0.00	0.00
02CD10	290873	405	31050100		1,637,359.00	0.00	0.00	0.00	0.00
02CD10	030171	101	31050200		250,000.00	465,117.25	465,117.25	465,117.25	0.00
02CD10	290873	405	31050200		0.00	1,534,673.75	1,534,673.75	1,534,673.75	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	250871	405	31050400		259,258.00	259,258.00	259,258.00	259,258.00	0.00
02CD10	340671	101	31060400		115,500.00	0.00	0.00	0.00	0.00
02CD10	030171	101	31070200		140,000.00	0.00	0.00	0.00	0.00
02CD10	030171	101	31080200		400,000.00	266,687.74	266,687.74	266,687.74	0.00
02CD10	250871	405	32010300		679,258.00	602,485.44	602,485.44	602,485.44	0.00
02CD10	300872	101	32010300		32,122.00	0.00	0.00	0.00	0.00
02CD10	030171	101	32100100		100,000.00	99,992.00	99,992.00	99,992.00	0.00
02CD10	150272	101	32100100		40,000.00	89,784.00	89,784.00	89,784.00	0.00
02CD10	350371	101	32100100		116,725.00	105,560.00	105,560.00	105,560.00	0.00
02CD10	300872	101	32100300		21,277.00	0.00	0.00	0.00	0.00
02CD10	150272	522	32101100		0.00	17,632.00	17,632.00	17,632.00	0.00
02CD10	230171	101	32101124		0.00	12,992.00	12,992.00	12,992.00	0.00
02CD10	240172	101	32101124		0.00	6,264.00	6,264.00	6,264.00	0.00
02CD10	030171	101	32120200		155,000.00	154,270.26	154,270.26	154,270.26	0.00
02CD10	250871	405	32120400		214,108.00	203,480.23	203,480.23	203,480.23	0.00
02CD10	300872	405	32120400		353,810.00	288,666.27	288,666.27	288,666.27	0.00
02CD10	030171	101	33010100		800,000.00	491,226.09	491,226.09	491,226.09	0.00
02CD10	030171	405	33010100		1,749,535.00	1,701,556.81	1,701,556.81	1,701,556.81	0.00
02CD10	030371	101	33010100		5,859,098.00	4,463,323.80	4,463,323.80	4,463,323.80	0.00
02CD10	150272	101	33010100		939,356.00	904,494.99	904,494.99	904,494.99	0.00
02CD10	130371	101	33010119		0.00	2,072,758.68	2,072,758.68	2,072,758.68	0.00
02CD10	150373	101	33010124		146,768.00	275,785.03	275,785.03	275,785.03	0.00
02CD10	180272	101	33010124		356,875.00	310,980.21	310,980.21	310,980.21	0.00
02CD10	240172	101	33010124		1,732,266.00	1,513,568.99	1,513,568.99	1,513,568.99	0.00
02CD10	130371	101	33010126		2,943,571.00	2,007,102.00	2,007,102.00	2,007,102.00	0.00
02CD10	030171	101	33010300		1,237,169.00	1,021,728.93	1,021,728.93	1,021,728.93	0.00
02CD10	030371	101	33010300		626,974.00	548,261.89	548,261.89	548,261.89	0.00
02CD10	250371	101	33010300		1,054,817.00	1,018,171.05	1,018,171.05	1,018,171.05	0.00
02CD10	250871	101	33010300		137,077.00	131,349.38	131,349.38	131,349.38	0.00
02CD10	310371	101	33010300		29,533.00	29,533.00	29,533.00	29,533.00	0.00
02CD10	320271	101	33010300		307,020.00	272,408.85	272,408.85	272,408.85	0.00
02CD10	250871	101	33010319		1,407,553.00	1,085,694.38	1,085,694.38	1,085,694.38	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	310371	101	33010319		3,035,447.00	3,507,422.15	3,507,422.15	3,507,422.15	0.00
02CD10	030171	101	33020100		61,582.00	61,582.00	61,582.00	61,582.00	0.00
02CD10	030173	101	33020100		1,299,637.00	1,283,887.82	1,283,887.82	1,283,887.82	0.00
02CD10	030171	101	34020100		289,500.00	0.00	0.00	0.00	0.00
02CD10	250872	405	34040400		3,539,900.00	2,587,134.36	2,587,134.36	2,587,134.36	0.00
02CD10	290171	101	34040400		160,500.00	109,824.65	109,824.65	109,824.65	0.00
02CD10	310371	101	34040400		650,000.00	514,529.85	514,529.85	514,529.85	0.00
02CD10	310471	101	34040400		600,000.00	292,065.45	292,065.45	292,065.45	0.00
02CD10	250872	101	34040425		900,000.00	127,259.19	127,259.19	127,259.19	0.00
02CD10	290171	101	34040425		160,500.00	16,487.63	16,487.63	16,487.63	0.00
02CD10	030171	101	34070100		500,000.00	184,131.24	184,131.24	184,131.24	0.00
02CD10	250871	101	34070300		300,000.00	172,929.38	172,929.38	172,929.38	0.00
02CD10	250871	405	34070300		364,258.00	143,448.77	143,448.77	143,448.77	0.00
02CD10	310371	101	34070300		200,000.00	44,206.50	44,206.50	44,206.50	0.00
02CD10	030171	101	34090100		260,500.00	260,500.00	260,500.00	260,500.00	0.00
02CD10	250371	101	34090300		110,000.00	42,105.89	42,105.89	42,105.89	0.00
02CD10	030171	101	34110200		3,363,228.00	3,363,228.00	3,363,228.00	3,363,228.00	0.00
02CD10	240172	101	34110200		114,000.00	51,818.20	51,818.20	51,818.20	0.00
02CD10	150272	101	34110400		4,423,343.00	4,084,677.31	4,084,677.31	4,084,677.31	0.00
02CD10	150272	405	34110400		5,688,609.00	5,688,609.00	5,688,609.00	5,688,609.00	0.00
02CD10	240872	405	34110400		5,599,807.00	5,599,807.00	5,599,807.00	5,599,807.00	0.00
02CD10	250871	405	34110400		7,660,965.00	15,824,878.49	15,824,878.49	15,824,878.49	0.00
02CD10	340173	101	34110437		4,764,500.00	4,764,500.00	4,764,500.00	4,764,500.00	0.00
02CD10	150272	101	34140104		0.00	61,848.00	61,848.00	61,848.00	0.00
02CD10	030171	101	34140200		40,000.00	37,716.63	37,716.63	37,716.63	0.00
02CD10	130670	101	34140200		100,000.00	78,635.67	78,635.67	78,635.67	0.00
02CD10	150272	101	34140200		173,824.00	151,416.25	151,416.25	151,416.25	0.00
02CD10	250371	101	34140200		40,472.00	20,042.68	20,042.68	20,042.68	0.00
02CD10	250871	101	34140200		40,472.00	222,139.50	222,139.50	222,139.50	0.00
02CD10	300872	101	34140200		40,472.00	21,877.05	21,877.05	21,877.05	0.00
02CD10	150272	101	34140204		61,848.00	0.00	0.00	0.00	0.00
02CD10	310371	101	34140204		34,362.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	320272	101	34140204		28,189.00	0.00	0.00	0.00	0.00
02CD10	200873	101	34140231		52,776.00	0.00	0.00	0.00	0.00
02CD10	250871	101	34140304		0.00	60,816.02	60,816.02	60,816.02	0.00
02CD10	250371	101	34140400		78,044.00	38,259.85	38,259.85	38,259.85	0.00
02CD10	250871	101	34140400		78,044.00	43,144.32	43,144.32	43,144.32	0.00
02CD10	300872	101	34140400		78,044.00	55,303.46	55,303.46	55,303.46	0.00
02CD10	030171	101	34150100		10,000.00	0.00	0.00	0.00	0.00
02CD10	130670	101	34150100		5,000.00	3,650.12	3,650.12	3,650.12	0.00
02CD10	250873	405	34150300		59,758.00	0.00	0.00	0.00	0.00
02CD10	180271	101	35010124		90,000.00	0.00	0.00	0.00	0.00
02CD10	030171	101	35010300		56,693.00	56,693.00	56,693.00	56,693.00	0.00
02CD10	240872	101	35010300		200,000.00	130,488.32	130,488.32	130,488.32	0.00
02CD10	250871	405	35010300		259,258.00	245,824.38	245,824.38	245,824.38	0.00
02CD10	030171	101	35020100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
02CD10	030171	101	35020300		54,112.00	54,112.00	54,112.00	54,112.00	0.00
02CD10	250371	405	35020300		154,258.00	154,258.00	154,258.00	154,258.00	0.00
02CD10	320171	405	35020300		154,258.00	117,473.46	117,473.46	117,473.46	0.00
02CD10	130670	101	35030100		100,000.00	100,546.80	100,546.80	100,546.80	0.00
02CD10	250873	405	35030300		311,758.00	311,488.89	311,488.89	311,488.89	0.00
02CD10	290872	101	35030300		200,000.00	199,999.88	199,999.88	199,999.88	0.00
02CD10	250872	101	35030364		0.00	999,978.00	999,978.00	999,978.00	0.00
02CD10	240172	101	35031124		0.00	33,408.00	33,408.00	33,408.00	0.00
02CD10	240872	101	35040300		0.00	66,242.80	66,242.80	66,242.80	0.00
02CD10	030171	101	35060100		250,000.00	228,386.87	228,386.87	228,386.87	0.00
02CD10	230872	405	35060100		211,629.00	211,629.00	211,629.00	211,629.00	0.00
02CD10	320271	405	35060100		579,599.00	20,142.03	20,142.03	20,142.03	0.00
02CD10	030171	101	35060300		47,150.00	47,150.00	47,150.00	47,150.00	0.00
02CD10	030171	101	35100100		353,000.00	0.00	0.00	0.00	0.00
02CD10	030471	101	35100100		107,000.00	0.00	0.00	0.00	0.00
02CD10	130670	101	35100100		100,000.00	0.00	0.00	0.00	0.00
02CD10	250871	405	35100100		24,258.00	21,014.94	21,014.94	21,014.94	0.00
02CD10	250872	405	35100100		66,758.00	163,512.00	163,512.00	163,512.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	290872	405	35100100		373,528.00	681,590.00	681,590.00	681,590.00	0.00
02CD10	030171	101	35100300		695,273.00	0.00	0.00	0.00	0.00
02CD10	030171	405	35100300		281,758.00	1,535,682.42	1,535,682.42	1,535,682.42	0.00
02CD10	250371	101	35100300		0.00	0.00	0.00	0.00	0.00
02CD10	250371	405	35100300		689,165.00	680,442.93	680,442.93	680,442.93	0.00
02CD10	250872	101	35100300		0.00	0.00	0.00	0.00	0.00
02CD10	250872	406	35100300		96,754.00	0.00	0.00	0.00	0.00
02CD10	290171	101	35100300		0.00	0.00	0.00	0.00	0.00
02CD10	290171	405	35100300		702,603.00	914,888.00	914,888.00	914,888.00	0.00
02CD10	290171	406	35100300		212,285.00	0.00	0.00	0.00	0.00
02CD10	290872	101	35100300		0.00	0.00	0.00	0.00	0.00
02CD10	290872	406	35100300		308,910.00	0.00	0.00	0.00	0.00
02CD10	290873	101	35100300		0.00	0.00	0.00	0.00	0.00
02CD10	290873	405	35100300		1,546,223.00	1,546,223.00	1,546,223.00	1,546,223.00	0.00
02CD10	310371	405	35100300		259,258.00	259,258.00	259,258.00	259,258.00	0.00
02CD10	320171	405	35100300		101,758.00	101,717.88	101,717.88	101,717.88	0.00
02CD10	320271	405	35100300		1,615,516.00	1,913,581.39	1,913,581.39	1,913,581.39	0.00
02CD10	320272	101	35100300		300,000.00	0.00	0.00	0.00	0.00
02CD10	340671	405	35100300		660,794.00	522,098.24	522,098.24	522,098.24	0.00
02CD10	200873	101	35100331		0.00	0.00	0.00	0.00	0.00
02CD10	200873	406	35100331		1,891,665.00	0.00	0.00	0.00	0.00
02CD10	030171	101	35130100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD10	030171	101	35130300		58,363.00	36,000.00	36,000.00	36,000.00	0.00
02CD10	100271	405	35130300		0.00	2,400,000.00	2,400,000.00	2,400,000.00	0.00
02CD10	250871	405	35130300		311,758.00	236,034.78	236,034.78	236,034.78	0.00
02CD10	250872	405	35130300		259,258.00	121,043.47	121,043.47	121,043.47	0.00
02CD10	320271	405	35130300		206,758.00	0.00	0.00	0.00	0.00
02CD10	030171	101	36010200		10,700.00	0.00	0.00	0.00	0.00
02CD10	300872	101	36010300		0.00	600,000.00	600,000.00	600,000.00	0.00
02CD10	300872	101	36010400		43,146.00	39,389.85	39,389.85	39,389.85	0.00
02CD10	030171	101	36020100		29,200.00	0.00	0.00	0.00	0.00
02CD10	340371	101	36020100		8,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	340471	101	36020100		4,000.00	0.00	0.00	0.00	0.00
02CD10	340572	101	36020100		4,253.00	0.00	0.00	0.00	0.00
02CD10	350371	101	36020100		23,684.00	0.00	0.00	0.00	0.00
02CD10	300872	101	36020300		36,867.00	2,668.00	2,668.00	2,668.00	0.00
02CD10	310371	405	36020300		101,758.00	0.00	0.00	0.00	0.00
02CD10	230171	101	36030124		2,361.00	0.00	0.00	0.00	0.00
02CD10	300872	101	36030300		50,000.00	0.00	0.00	0.00	0.00
02CD10	250872	405	36050300		375,283.00	0.00	0.00	0.00	0.00
02CD10	300872	101	36060300		132,709.00	0.00	0.00	0.00	0.00
02CD10	030171	101	37030100		610,000.00	609,667.56	609,667.56	609,667.56	0.00
02CD10	030471	101	37030100		40,000.00	40,000.00	40,000.00	40,000.00	0.00
02CD10	250371	101	37030300		100,000.00	99,999.10	99,999.10	99,999.10	0.00
02CD10	250871	101	37030300		250,000.00	249,999.70	249,999.70	249,999.70	0.00
02CD10	230171	101	38010100		18,765.00	17,353.60	17,353.60	17,353.60	0.00
02CD10	150272	101	38020100		1,237,947.00	878,335.39	878,335.39	878,335.39	0.00
02CD10	230171	101	38020100		76,544.00	76,544.00	76,544.00	76,544.00	0.00
02CD10	030171	101	38020300		148,028.00	67,285.46	67,285.46	67,285.46	0.00
02CD10	150272	522	38021100		0.00	84,797.16	84,797.16	84,797.16	0.00
02CD10	340572	101	38030100		76,700.00	8,352.00	8,352.00	8,352.00	0.00
02CD10	250872	101	38030300		0.00	12,064.00	12,064.00	12,064.00	0.00
02CD10	250872	406	38030300		0.00	0.00	0.00	0.00	0.00
02CD10	130371	101	38031124		0.00	60,000.00	60,000.00	60,000.00	0.00
02CD10	030171	101	38070100		50,731.00	206,483.33	206,483.33	206,483.33	0.00
02CD10	240172	101	39030124		1,354.00	0.00	0.00	0.00	0.00
>>	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS				36,818,852.00	60,441,685.19	60,441,685.19	60,441,685.19	0.00
02CD10	030171	101	41030100		328,108.00	204,465.30	204,465.30	204,465.30	0.00
02CD10	150272	101	41030100		118,739.00	0.00	0.00	0.00	0.00
02CD10	300872	101	41030100		49,140.00	0.00	0.00	0.00	0.00
02CD10	030171	101	41040100		500,000.00	453,000.00	453,000.00	453,000.00	0.00
02CD10	130371	101	41050100		544,565.00	1,169,034.32	1,169,034.32	1,169,034.32	0.00
02CD10	130371	405	41050100		0.00	0.00	0.00	0.00	0.00
02CD10	130571	101	41050100		25,000.00	986.00	986.00	986.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	130670	101	41050100		0.00	1,211,040.00	1,211,040.00	1,211,040.00	0.00
02CD10	130670	405	41050100		1,238,058.00	0.00	0.00	0.00	0.00
02CD10	140271	101	41050100		609,645.00	687,950.52	687,950.52	687,950.52	0.00
02CD10	140471	101	41050100		3,300,714.00	5,430,550.28	5,430,550.28	5,430,550.28	0.00
02CD10	140471	405	41050100		0.00	0.00	0.00	0.00	0.00
02CD10	140472	101	41050100		895,000.00	1,471,650.00	1,471,650.00	1,471,650.00	0.00
02CD10	140571	101	41050100		300,000.00	266,000.00	266,000.00	266,000.00	0.00
02CD10	150272	101	41050100		8,253,578.00	19,181,589.89	19,181,589.89	19,181,589.89	0.00
02CD10	150272	405	41050100		10,926,700.00	0.00	0.00	0.00	0.00
02CD10	150371	101	41050100		303,493.00	700,809.00	700,809.00	700,809.00	0.00
02CD10	180271	101	41050100		184,000.00	131,783.71	131,783.71	131,783.71	0.00
02CD10	180272	101	41050100		900,000.00	835,133.24	835,133.24	835,133.24	0.00
02CD10	230171	101	41050100		812,000.00	1,021,200.73	1,021,200.73	1,021,200.73	0.00
02CD10	240172	101	41050100		278,152.00	277,912.80	277,912.80	277,912.80	0.00
02CD10	240872	122	41050100		0.00	436,526.82	436,526.82	436,526.82	0.00
02CD10	250371	101	41050100		100,000.00	0.00	0.00	0.00	0.00
02CD10	260172	101	41050100		294,613.00	243,791.01	243,791.01	243,791.01	0.00
02CD10	260371	101	41050100		37,950.00	0.00	0.00	0.00	0.00
02CD10	340572	101	41050100		73,500.00	9,949.16	9,949.16	9,949.16	0.00
02CD10	340671	101	41050100		50,000.00	0.00	0.00	0.00	0.00
02CD10	350371	101	41050100		73,500.00	0.00	0.00	0.00	0.00
02CD10	140471	405	41050101		3,199,258.00	0.00	0.00	0.00	0.00
02CD10	030171	101	41050124		197,546.00	145,000.00	145,000.00	145,000.00	0.00
02CD10	130371	101	41050124		213,389.00	298,800.00	298,800.00	298,800.00	0.00
02CD10	140571	101	41050124		86,235.00	0.00	0.00	0.00	0.00
02CD10	150272	101	41050124		165,958.00	140,550.60	140,550.60	140,550.60	0.00
02CD10	150373	101	41050124		81,000.00	51,000.00	51,000.00	51,000.00	0.00
02CD10	180271	101	41050124		25,000.00	0.00	0.00	0.00	0.00
02CD10	180272	101	41050124		5,000.00	173,626.00	173,626.00	173,626.00	0.00
02CD10	230171	101	41050124		100,000.00	266,467.40	266,467.40	266,467.40	0.00
02CD10	240172	101	41050124		1,841,786.00	1,964,839.01	1,964,839.01	1,964,839.01	0.00
02CD10	250372	101	41050124		52,997.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	340271	101	41050124		219,847.00	179,000.00	179,000.00	179,000.00	0.00
02CD10	340671	101	41050124		7,123.00	4,000.00	4,000.00	4,000.00	0.00
02CD10	030171	101	41051124		0.00	109,500.00	109,500.00	109,500.00	0.00
02CD10	130371	101	41051124		0.00	583,776.64	583,776.64	583,776.64	0.00
02CD10	150272	101	41051124		0.00	369,693.80	369,693.80	369,693.80	0.00
02CD10	150373	101	41051124		0.00	386,016.00	386,016.00	386,016.00	0.00
02CD10	180271	101	41051124		0.00	25,000.00	25,000.00	25,000.00	0.00
02CD10	230171	101	41051124		0.00	475,647.00	475,647.00	475,647.00	0.00
02CD10	240172	101	41051124		0.00	4,292,271.30	4,292,271.30	4,292,271.30	0.00
02CD10	340271	101	41051124		0.00	1,071,298.00	1,071,298.00	1,071,298.00	0.00
02CD10	340671	101	41051124		0.00	16,000.00	16,000.00	16,000.00	0.00
02CD10	230171	101	41070100		0.00	25,000.00	25,000.00	25,000.00	0.00
02CD10	240172	101	41070100		240,000.00	62,000.00	62,000.00	62,000.00	0.00
02CD10	230171	101	41071124		0.00	29,000.00	29,000.00	29,000.00	0.00
02CD10	100271	101	41120100		75,000.00	0.00	0.00	0.00	0.00
02CD10	150272	101	41120100		0.00	211,700.00	211,700.00	211,700.00	0.00
02CD10	340572	405	41120100		112,258.00	0.00	0.00	0.00	0.00
02CD10	340871	101	41120160		0.00	3,128,126.66	3,128,126.66	3,128,126.66	0.00
02CD10	100271	101	41120164		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD10	250873	101	41120164		0.00	700,000.00	700,000.00	700,000.00	0.00
02CD10	320272	101	41120164		0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
02CD10	340871	101	41120360		0.00	0.00	0.00	0.00	0.00
02CD10	100271	101	41120364		0.00	0.00	0.00	0.00	0.00
02CD10	200873	101	41120364		0.00	0.00	0.00	0.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
02CD10	310371	405	53030461	A2D100001	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
>> OBRAS PÚBLICAS					114,807,121.00	74,769,058.70	74,769,058.70	70,922,548.17	3,846,510.53
02CD10	240872	406	61000300	O2D100003	4,150,000.00	0.00	0.00	0.00	0.00
02CD10	240872	406	61000300	O2D100013	0.00	0.00	0.00	0.00	0.00
02CD10	250872	406	61000300	O2D100014	0.00	499,987.98	499,987.98	499,987.98	0.00
02CD10	250873	406	61000300	O2D100006	7,135,333.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	340872	406	61000300	O2D100007	4,150,000.00	3,285,332.99	3,285,332.99	3,285,332.99	0.00
02CD10	200873	101	61000331	O2D100001	26,272,398.00	7,655,927.77	7,655,927.77	7,655,927.77	0.00
02CD10	200873	405	61000331	O2D100001	0.00	7,261,588.99	7,261,588.99	7,261,588.99	0.00
02CD10	200873	406	61000331	O2D100001	0.00	11,354,881.21	11,354,881.21	11,354,881.21	0.00
02CD10	200873	406	61000331	O2D100002	500,742.00	500,742.00	500,742.00	500,742.00	0.00
02CD10	240872	406	61000339	O2D100013	0.00	1,983,283.00	1,983,283.00	1,983,283.00	0.00
02CD10	250871	101	61000361	O2D100004	9,764,414.00	345,913.00	345,913.00	345,913.00	0.00
02CD10	250871	406	61000361	O2D100004	0.00	3,934,147.57	3,934,147.57	3,934,147.57	0.00
02CD10	250872	101	61000361	O2D100005	8,072,450.00	0.00	0.00	0.00	0.00
02CD10	250872	101	61000361	O2D100010	0.00	0.00	0.00	0.00	0.00
02CD10	250872	101	61000361	O2D100012	0.00	0.00	0.00	0.00	0.00
02CD10	250872	101	61000361	O2D100014	0.00	0.00	0.00	0.00	0.00
02CD10	250872	406	61000361	O2D100005	6,761,784.00	0.00	0.00	0.00	0.00
02CD10	250872	406	61000361	O2D100010	0.00	5,009,086.87	5,009,086.87	5,009,086.87	0.00
02CD10	250872	406	61000361	O2D100012	0.00	4,429,826.22	4,429,826.22	4,429,826.22	0.00
02CD10	250872	406	61000361	O2D100014	0.00	5,495,411.02	5,495,411.02	5,495,411.02	0.00
02CD10	100271	101	61000364	O2D100000	6,400,000.00	0.00	0.00	0.00	0.00
02CD10	200873	101	61000364	O2D100000	12,836,133.00	0.00	0.00	0.00	0.00
02CD10	240872	101	61000364	O2D100000	2,981,718.00	0.00	0.00	0.00	0.00
02CD10	240872	101	61000364	O2D100016	0.00	1,499,999.99	1,499,999.99	507,218.84	992,781.15
02CD10	240872	101	61000364	O2D100038	0.00	749,999.86	749,999.86	317,196.51	432,803.35
02CD10	250871	101	61000364	O2D100000	7,015,598.00	0.00	0.00	0.00	0.00
02CD10	250871	101	61000364	O2D100039	0.00	57,103.86	57,103.86	57,103.86	0.00
02CD10	250871	101	61000364	O2D100040	0.00	302,913.67	302,913.67	302,913.67	0.00
02CD10	250871	101	61000364	O2D100043	0.00	0.00	0.00	0.00	0.00
02CD10	250871	101	61000364	O2D100044	0.00	689,035.84	689,035.84	194,826.52	494,209.32
02CD10	250871	101	61000364	O2D100045	0.00	0.00	0.00	0.00	0.00
02CD10	250871	101	61000364	O2D100049	0.00	431,785.00	431,785.00	431,785.00	0.00
02CD10	250871	101	61000364	O2D100050	0.00	0.00	0.00	0.00	0.00
02CD10	250871	406	61000364	O2D100039	0.00	8,398,685.90	8,398,685.90	8,398,685.90	0.00
02CD10	250871	406	61000364	O2D100045	0.00	4,246,339.78	4,246,339.78	4,246,339.78	0.00
02CD10	250872	101	61000364	O2D100000	10,658,194.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD10	250872	101	61000364	O2D100007	0.00	380,680.35	380,680.35	10,680.35	370,000.00
02CD10	250872	101	61000364	O2D100017	0.00	194,667.97	194,667.97	194,667.97	0.00
02CD10	250872	101	61000364	O2D100037	0.00	0.00	0.00	0.00	0.00
02CD10	250872	101	61000364	O2D100039	0.00	0.00	0.00	0.00	0.00
02CD10	250872	101	61000364	O2D100040	0.00	0.00	0.00	0.00	0.00
02CD10	250872	101	61000364	O2D100041	0.00	0.00	0.00	0.00	0.00
02CD10	250872	101	61000364	O2D100042	0.00	0.00	0.00	0.00	0.00
02CD10	250872	101	61000364	O2D100046	0.00	2,407,764.86	2,407,764.86	851,048.15	1,556,716.71
02CD10	250872	101	61000364	O2D100047	0.00	439,667.68	439,667.68	439,667.68	0.00
02CD10	250872	101	61000364	O2D100048	0.00	670,561.28	670,561.28	670,561.28	0.00
02CD10	250873	101	61000364	O2D100000	5,126,639.00	0.00	0.00	0.00	0.00
02CD10	340872	101	61000364	O2D100000	2,981,718.00	0.00	0.00	0.00	0.00
02CD10	240872	522	61001300	O2D100013	0.00	1,711,972.00	1,711,972.00	1,711,972.00	0.00
02CD10	240872	406	63000300	O2D100008	0.00	831,752.04	831,752.04	831,752.04	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> **Delegación Miguel Hidalgo** 1,341,697,936.00 1,331,139,549.85 1,331,111,136.86 1,239,529,227.84 91,581,909.02

>> **SERVICIOS PERSONALES** 629,767,101.00 628,697,905.83 628,669,492.84 628,669,492.84 0.00

02CD11	030171	101	11030100		13,997,578.00	11,337,299.00	11,337,299.00	11,337,299.00	0.00
02CD11	030371	101	11030100		1,227,343.00	1,181,177.70	1,181,177.70	1,181,177.70	0.00
02CD11	030471	101	11030100		3,856,868.00	3,791,889.67	3,791,889.67	3,791,889.67	0.00
02CD11	060171	101	11030100		12,937,546.00	11,320,722.99	11,320,722.99	11,320,722.99	0.00
02CD11	100271	101	11030100		299,903.00	257,046.05	257,046.05	257,046.05	0.00
02CD11	130201	101	11030100		859,766.00	825,977.01	825,977.01	825,977.01	0.00
02CD11	130371	101	11030100		2,949,249.00	2,387,356.98	2,387,356.98	2,387,356.98	0.00
02CD11	130871	101	11030100		47,158.00	44,364.42	44,364.42	44,364.42	0.00
02CD11	140271	101	11030100		92,695.00	91,964.74	91,964.74	91,964.74	0.00
02CD11	150272	101	11030100		1,773,910.00	1,667,875.14	1,667,875.14	1,667,875.14	0.00
02CD11	150373	101	11030100		2,311,908.00	2,174,390.92	2,174,390.92	2,174,390.92	0.00
02CD11	150872	101	11030100		3,261,504.00	3,157,990.41	3,157,990.41	3,157,990.41	0.00
02CD11	190271	101	11030100		101,665.00	92,098.66	92,098.66	92,098.66	0.00
02CD11	230171	101	11030100		3,239,186.00	3,158,923.30	3,158,923.30	3,158,923.30	0.00
02CD11	310471	101	11030100		145,543.00	126,982.73	126,982.73	126,982.73	0.00
02CD11	340173	101	11030100		2,212,019.00	1,808,550.51	1,808,550.51	1,808,550.51	0.00
02CD11	340271	101	11030100		2,269,550.00	2,161,974.16	2,161,974.16	2,161,974.16	0.00
02CD11	340471	101	11030100		200,448.00	172,820.77	172,820.77	172,820.77	0.00
02CD11	340473	101	11030100		130,861.00	102,858.29	102,858.29	102,858.29	0.00
02CD11	340572	101	11030100		130,242.00	106,490.15	106,490.15	106,490.15	0.00
02CD11	340872	101	11030100		1,934,833.00	1,831,737.27	1,831,737.27	1,831,737.27	0.00
02CD11	350371	101	11030100		419,935.00	397,655.94	397,655.94	397,655.94	0.00
02CD11	230872	101	11030300		825,627.00	756,223.38	756,223.38	756,223.38	0.00
02CD11	240872	101	11030300		11,057,673.00	9,378,642.92	9,378,642.92	9,378,642.92	0.00
02CD11	250371	101	11030300		1,714,935.00	1,596,393.28	1,596,393.28	1,596,393.28	0.00
02CD11	250471	101	11030300		3,299,982.00	3,201,172.38	3,201,172.38	3,201,172.38	0.00
02CD11	250873	101	11030300		925,878.00	790,998.17	790,998.17	790,998.17	0.00
02CD11	250878	101	11030300		698,444.00	646,371.83	646,371.83	646,371.83	0.00
02CD11	260172	101	11030300		23,192.00	21,260.90	21,260.90	21,260.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	280874	101	11030300		454,902.00	466,698.34	466,698.34	466,698.34	0.00
02CD11	290871	101	11030300		357,424.00	293,926.90	293,926.90	293,926.90	0.00
02CD11	300872	101	11030300		163,915.00	141,485.42	141,485.42	141,485.42	0.00
02CD11	310371	101	11030300		4,085,627.00	3,352,546.56	3,352,546.56	3,352,546.56	0.00
02CD11	320272	101	11030300		714,876.00	683,389.66	683,389.66	683,389.66	0.00
02CD11	030171	101	11032100		0.00	1,736,155.04	1,736,155.04	1,736,155.04	0.00
02CD11	060171	101	11032100		0.00	1,029,122.95	1,029,122.95	1,029,122.95	0.00
02CD11	130371	101	11032100		0.00	234,599.37	234,599.37	234,599.37	0.00
02CD11	240872	101	11032300		0.00	1,543,660.60	1,543,660.60	1,543,660.60	0.00
02CD11	030171	101	11040100		16,468,675.00	15,788,142.71	15,788,142.71	15,788,142.71	0.00
02CD11	030371	101	11040100		574,625.00	574,625.00	574,625.00	574,625.00	0.00
02CD11	030471	101	11040100		2,013,569.00	2,013,569.00	2,013,569.00	2,013,569.00	0.00
02CD11	060171	101	11040100		7,987,149.00	7,246,955.27	7,246,955.27	7,246,955.27	0.00
02CD11	100271	101	11040100		139,494.00	138,044.64	138,044.64	138,044.64	0.00
02CD11	130201	101	11040100		428,401.00	428,401.00	428,401.00	428,401.00	0.00
02CD11	130371	101	11040100		4,549,433.00	4,549,433.00	4,549,433.00	4,549,433.00	0.00
02CD11	130871	101	11040100		23,675.00	23,675.00	23,675.00	23,675.00	0.00
02CD11	150272	101	11040100		1,326,795.00	1,326,795.00	1,326,795.00	1,326,795.00	0.00
02CD11	150373	101	11040100		2,948,883.00	2,948,883.00	2,948,883.00	2,948,883.00	0.00
02CD11	150872	101	11040100		2,591,497.00	2,381,898.98	2,381,898.98	2,381,898.98	0.00
02CD11	190271	101	11040100		34,485.00	34,485.00	34,485.00	34,485.00	0.00
02CD11	230171	101	11040100		3,450,453.00	3,450,453.00	3,450,453.00	3,450,453.00	0.00
02CD11	310471	101	11040100		202,111.00	202,111.00	202,111.00	202,111.00	0.00
02CD11	340271	101	11040100		1,082,108.00	1,082,108.00	1,082,108.00	1,082,108.00	0.00
02CD11	340471	101	11040100		60,026.00	60,026.00	60,026.00	60,026.00	0.00
02CD11	340473	101	11040100		54,380.00	54,380.00	54,380.00	54,380.00	0.00
02CD11	340572	101	11040100		126,092.00	126,092.00	126,092.00	126,092.00	0.00
02CD11	340872	101	11040100		3,496,906.00	3,496,906.00	3,496,906.00	3,496,906.00	0.00
02CD11	350371	101	11040100		325,908.00	325,908.00	325,908.00	325,908.00	0.00
02CD11	230872	101	11040300		782,233.00	782,233.00	782,233.00	782,233.00	0.00
02CD11	240872	101	11040300		4,056,611.00	4,056,611.00	4,056,611.00	4,056,611.00	0.00
02CD11	250371	101	11040300		17,640,351.00	17,492,632.70	17,492,632.70	17,492,632.70	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	250471	101	11040300		3,678,150.00	3,678,150.00	3,678,150.00	3,678,150.00	0.00
02CD11	250873	101	11040300		2,767,596.00	2,767,596.00	2,767,596.00	2,767,596.00	0.00
02CD11	250878	101	11040300		3,219,794.00	2,992,570.90	2,992,570.90	2,992,570.90	0.00
02CD11	260172	101	11040300		1,543,801.00	1,121,278.62	1,121,278.62	1,121,278.62	0.00
02CD11	280874	101	11040300		3,385,440.00	8,258,728.79	8,258,728.79	8,258,728.79	0.00
02CD11	290871	101	11040300		2,938,517.00	2,938,517.00	2,938,517.00	2,938,517.00	0.00
02CD11	300872	101	11040300		2,878,024.00	2,978,024.00	2,978,024.00	2,978,024.00	0.00
02CD11	310371	101	11040300		46,263,930.00	40,153,268.16	40,153,268.16	40,153,268.16	0.00
02CD11	320272	101	11040300		2,118,259.00	2,118,259.00	2,118,259.00	2,118,259.00	0.00
02CD11	030171	101	11042100		0.00	1,928,562.40	1,928,562.40	1,928,562.40	0.00
02CD11	060171	101	11042100		0.00	635,341.37	635,341.37	635,341.37	0.00
02CD11	150872	101	11042100		0.00	206,141.77	206,141.77	206,141.77	0.00
02CD11	250371	101	11042300		0.00	2,157,723.62	2,157,723.62	2,157,723.62	0.00
02CD11	310371	101	11042300		0.00	5,532,596.01	5,532,596.01	5,532,596.01	0.00
02CD11	030171	101	12020104		4,490,053.00	3,303,278.98	3,303,278.98	3,303,278.98	0.00
02CD11	130371	101	12020104		891,687.00	42,080.23	42,080.23	42,080.23	0.00
02CD11	150272	101	12020104		3,629,376.00	3,030,611.61	3,030,611.61	3,030,611.61	0.00
02CD11	230171	101	12020104		596,275.00	518,896.18	518,896.18	518,896.18	0.00
02CD11	340271	101	12020104		980,676.00	1,112,879.12	1,112,879.12	1,112,879.12	0.00
02CD11	340271	101	12020124		412,608.00	384,085.06	383,487.48	383,487.48	0.00
02CD11	340872	101	12020124		539,856.00	507,035.56	500,045.26	500,045.26	0.00
02CD11	150373	101	12020304		339,736.00	263,541.60	263,541.60	263,541.60	0.00
02CD11	200871	101	12020304		414,828.00	383,294.82	383,294.82	383,294.82	0.00
02CD11	250873	101	12020304		1,416,294.00	1,292,001.34	1,292,001.34	1,292,001.34	0.00
02CD11	250878	101	12020304		197,064.00	183,981.61	183,981.61	183,981.61	0.00
02CD11	280872	101	12020304		253,368.00	243,498.81	243,498.81	243,498.81	0.00
02CD11	280874	101	12020304		414,828.00	385,476.52	385,476.52	385,476.52	0.00
02CD11	290871	101	12020304		740,106.00	669,550.96	669,550.96	669,550.96	0.00
02CD11	300872	101	12020304		655,650.00	540,924.49	540,924.49	540,924.49	0.00
02CD11	310371	101	12020304		4,573,757.00	5,342,854.24	5,342,854.24	5,342,854.24	0.00
02CD11	320272	101	12020304		551,379.00	523,954.72	523,954.72	523,954.72	0.00
02CD11	150373	101	12020324		813,492.00	787,920.39	767,095.28	767,095.28	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	030171	101	13010100		425,576.00	409,352.55	409,352.55	409,352.55	0.00
02CD11	030371	101	13010100		14,085.00	13,753.00	13,753.00	13,753.00	0.00
02CD11	030471	101	13010100		87,517.00	87,253.77	87,253.77	87,253.77	0.00
02CD11	060171	101	13010100		213,076.00	210,768.11	210,768.11	210,768.11	0.00
02CD11	100271	101	13010100		13,017.00	12,797.00	12,797.00	12,797.00	0.00
02CD11	130201	101	13010100		13,652.00	13,652.00	13,652.00	13,652.00	0.00
02CD11	130371	101	13010100		123,366.00	117,471.88	117,471.88	117,471.88	0.00
02CD11	130871	101	13010100		2,694.00	2,694.00	2,694.00	2,694.00	0.00
02CD11	150272	101	13010100		25,241.00	25,241.00	25,241.00	25,241.00	0.00
02CD11	150373	101	13010100		77,320.00	76,382.16	76,382.16	76,382.16	0.00
02CD11	150872	101	13010100		63,483.00	63,148.19	63,148.19	63,148.19	0.00
02CD11	190271	101	13010100		2,569.00	2,569.00	2,569.00	2,569.00	0.00
02CD11	230171	101	13010100		92,945.00	92,726.54	92,726.54	92,726.54	0.00
02CD11	310471	101	13010100		3,900.00	3,900.00	3,900.00	3,900.00	0.00
02CD11	340271	101	13010100		46,759.00	46,759.00	46,759.00	46,759.00	0.00
02CD11	340471	101	13010100		3,158.00	3,158.00	3,158.00	3,158.00	0.00
02CD11	340473	101	13010100		3,176.00	3,176.00	3,176.00	3,176.00	0.00
02CD11	340572	101	13010100		1,867.00	1,867.00	1,867.00	1,867.00	0.00
02CD11	340872	101	13010100		164,049.00	161,148.31	161,148.31	161,148.31	0.00
02CD11	350371	101	13010100		20,174.00	20,174.00	20,174.00	20,174.00	0.00
02CD11	230872	101	13010300		33,004.00	33,004.00	33,004.00	33,004.00	0.00
02CD11	240872	101	13010300		272,859.00	270,371.17	270,371.17	270,371.17	0.00
02CD11	250371	101	13010300		281,566.00	280,062.27	280,062.27	280,062.27	0.00
02CD11	250471	101	13010300		83,565.00	73,784.55	73,784.55	73,784.55	0.00
02CD11	250873	101	13010300		48,958.00	45,799.71	45,799.71	45,799.71	0.00
02CD11	250878	101	13010300		52,176.00	50,511.32	50,511.32	50,511.32	0.00
02CD11	260172	101	13010300		9,682.00	9,682.00	9,682.00	9,682.00	0.00
02CD11	280874	101	13010300		54,934.00	35,385.17	35,385.17	35,385.17	0.00
02CD11	290871	101	13010300		43,453.00	43,453.00	43,453.00	43,453.00	0.00
02CD11	300872	101	13010300		32,291.00	32,291.00	32,291.00	32,291.00	0.00
02CD11	310371	101	13010300		1,048,460.00	1,186,158.44	1,186,158.44	1,186,158.44	0.00
02CD11	320272	101	13010300		18,784.00	18,784.00	18,784.00	18,784.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	030171	101	13050100		841,994.00	557,877.91	557,877.91	557,877.91	0.00
02CD11	030371	101	13050100		126,169.00	126,169.00	126,169.00	126,169.00	0.00
02CD11	030471	101	13050100		159,570.00	159,570.00	159,570.00	159,570.00	0.00
02CD11	060171	101	13050100		525,026.00	525,026.00	525,026.00	525,026.00	0.00
02CD11	100271	101	13050100		9,142.00	9,142.00	9,142.00	9,142.00	0.00
02CD11	130201	101	13050100		40,164.00	40,164.00	40,164.00	40,164.00	0.00
02CD11	130371	101	13050100		193,466.00	193,466.00	193,466.00	193,466.00	0.00
02CD11	140271	101	13050100		2,136.00	2,136.00	2,136.00	2,136.00	0.00
02CD11	150272	101	13050100		64,408.00	64,408.00	64,408.00	64,408.00	0.00
02CD11	150373	101	13050100		136,776.00	136,776.00	136,776.00	136,776.00	0.00
02CD11	150872	101	13050100		155,357.00	155,357.00	155,357.00	155,357.00	0.00
02CD11	190271	101	13050100		2,136.00	2,136.00	2,136.00	2,136.00	0.00
02CD11	230171	101	13050100		230,146.00	230,146.00	230,146.00	230,146.00	0.00
02CD11	310471	101	13050100		1,184.00	1,184.00	1,184.00	1,184.00	0.00
02CD11	340271	101	13050100		79,926.00	79,926.00	79,926.00	79,926.00	0.00
02CD11	340471	101	13050100		6,228.00	6,228.00	6,228.00	6,228.00	0.00
02CD11	340473	101	13050100		3,856.00	3,856.00	3,856.00	3,856.00	0.00
02CD11	340572	101	13050100		4,354.00	4,354.00	4,354.00	4,354.00	0.00
02CD11	340872	101	13050100		210,812.00	210,812.00	210,812.00	210,812.00	0.00
02CD11	350371	101	13050100		18,748.00	18,748.00	18,748.00	18,748.00	0.00
02CD11	240872	101	13050300		393,493.00	393,493.00	393,493.00	393,493.00	0.00
02CD11	250371	101	13050300		486,555.00	486,555.00	486,555.00	486,555.00	0.00
02CD11	250471	101	13050300		146,185.00	146,185.00	146,185.00	146,185.00	0.00
02CD11	250873	101	13050300		80,814.00	80,814.00	80,814.00	80,814.00	0.00
02CD11	250878	101	13050300		86,644.00	86,644.00	86,644.00	86,644.00	0.00
02CD11	280874	101	13050300		102,212.00	102,212.00	102,212.00	102,212.00	0.00
02CD11	290871	101	13050300		84,149.00	84,149.00	84,149.00	84,149.00	0.00
02CD11	300872	101	13050300		80,906.00	80,906.00	80,906.00	80,906.00	0.00
02CD11	310371	101	13050300		1,195,549.00	1,848,122.80	1,848,122.80	1,848,122.80	0.00
02CD11	320272	101	13050300		70,670.00	70,670.00	70,670.00	70,670.00	0.00
02CD11	030171	101	13060100		4,770,052.00	3,387,597.90	3,387,597.90	3,387,597.90	0.00
02CD11	030371	101	13060100		582,892.00	537,974.95	537,974.95	537,974.95	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	030471	101	13060100		1,366,511.00	1,119,407.61	1,119,407.61	1,119,407.61	0.00
02CD11	060171	101	13060100		8,310,247.00	8,326,485.76	8,326,485.76	8,326,485.76	0.00
02CD11	100271	101	13060100		135,455.00	107,898.95	107,898.95	107,898.95	0.00
02CD11	130201	101	13060100		287,291.00	228,846.47	228,846.47	228,846.47	0.00
02CD11	130371	101	13060100		1,042,662.00	1,223,787.21	1,223,787.21	1,223,787.21	0.00
02CD11	130871	101	13060100		25,021.00	9,883.92	9,883.92	9,883.92	0.00
02CD11	140271	101	13060100		35,827.00	14,152.55	14,152.55	14,152.55	0.00
02CD11	150272	101	13060100		933,454.00	933,454.00	933,454.00	933,454.00	0.00
02CD11	150373	101	13060100		710,414.00	710,414.00	710,414.00	710,414.00	0.00
02CD11	150872	101	13060100		867,565.00	691,073.46	691,073.46	691,073.46	0.00
02CD11	190271	101	13060100		58,859.00	55,461.03	55,461.03	55,461.03	0.00
02CD11	230171	101	13060100		527,562.00	527,562.00	527,562.00	527,562.00	0.00
02CD11	240872	101	13060100		36,066.00	39,219.74	39,219.74	39,219.74	0.00
02CD11	280874	101	13060100		180.00	71.10	71.10	71.10	0.00
02CD11	290871	101	13060100		200.00	79.01	79.01	79.01	0.00
02CD11	310471	101	13060100		113,739.00	90,600.71	90,600.71	90,600.71	0.00
02CD11	340271	101	13060100		629,184.00	573,959.60	573,959.60	573,959.60	0.00
02CD11	340471	101	13060100		27,788.00	10,976.94	10,976.94	10,976.94	0.00
02CD11	340473	101	13060100		117,011.00	93,207.08	93,207.08	93,207.08	0.00
02CD11	340572	101	13060100		111,787.00	89,045.81	89,045.81	89,045.81	0.00
02CD11	340872	101	13060100		343,335.00	273,489.26	273,489.26	273,489.26	0.00
02CD11	350371	101	13060100		187,324.00	173,516.98	173,516.98	173,516.98	0.00
02CD11	030171	101	13060104		498,770.00	448,453.26	448,453.26	448,453.26	0.00
02CD11	130371	101	13060104		99,052.00	4,958.83	4,958.83	4,958.83	0.00
02CD11	150272	101	13060104		403,163.00	323,381.67	323,381.67	323,381.67	0.00
02CD11	230171	101	13060104		66,236.00	58,443.97	58,443.97	58,443.97	0.00
02CD11	340271	101	13060104		108,937.00	128,123.61	128,123.61	128,123.61	0.00
02CD11	340271	101	13060124		45,834.00	40,449.14	40,449.14	40,449.14	0.00
02CD11	340872	101	13060124		59,969.00	46,727.78	46,727.78	46,727.78	0.00
02CD11	030171	101	13060160		0.00	60,474.45	60,474.45	60,474.45	0.00
02CD11	230872	101	13060300		514,507.00	440,188.85	440,188.85	440,188.85	0.00
02CD11	240872	101	13060300		2,077,972.00	2,077,972.00	2,077,972.00	2,077,972.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	250371	101	13060300		2,392,418.00	2,392,418.00	2,392,418.00	2,392,418.00	0.00
02CD11	250471	101	13060300		1,434,284.00	755,857.02	755,857.02	755,857.02	0.00
02CD11	250873	101	13060300		572,638.00	572,638.00	572,638.00	572,638.00	0.00
02CD11	250878	101	13060300		498,181.00	423,516.03	423,516.03	423,516.03	0.00
02CD11	260172	101	13060300		14,607.00	14,607.00	14,607.00	14,607.00	0.00
02CD11	280872	101	13060300		4,062.00	4,062.00	4,062.00	4,062.00	0.00
02CD11	280874	101	13060300		513,651.00	436,293.56	436,293.56	436,293.56	0.00
02CD11	290871	101	13060300		538,816.00	462,068.25	462,068.25	462,068.25	0.00
02CD11	300872	101	13060300		446,592.00	384,027.61	384,027.61	384,027.61	0.00
02CD11	310371	101	13060300		4,307,419.00	1,831,384.38	1,831,384.38	1,831,384.38	0.00
02CD11	320272	101	13060300		342,706.00	272,988.22	272,988.22	272,988.22	0.00
02CD11	340872	101	13060300		22,900.00	9,046.07	9,046.07	9,046.07	0.00
02CD11	150373	101	13060304		37,739.00	33,427.32	33,427.32	33,427.32	0.00
02CD11	200871	101	13060304		46,080.00	0.00	0.00	0.00	0.00
02CD11	250873	101	13060304		157,327.00	138,807.07	138,807.07	138,807.07	0.00
02CD11	250878	101	13060304		21,891.00	19,373.52	19,373.52	19,373.52	0.00
02CD11	280872	101	13060304		28,145.00	24,831.13	24,831.13	24,831.13	0.00
02CD11	280874	101	13060304		46,080.00	40,790.97	40,790.97	40,790.97	0.00
02CD11	290871	101	13060304		82,213.00	70,717.39	70,717.39	70,717.39	0.00
02CD11	300872	101	13060304		72,832.00	56,223.58	56,223.58	56,223.58	0.00
02CD11	310371	101	13060304		508,068.00	563,501.78	563,501.78	563,501.78	0.00
02CD11	320272	101	13060304		61,249.00	54,005.30	54,005.30	54,005.30	0.00
02CD11	150373	101	13060324		90,365.00	82,466.31	82,466.31	82,466.31	0.00
02CD11	030171	101	13062100		0.00	0.00	0.00	0.00	0.00
02CD11	060171	101	13062100		0.00	0.00	0.00	0.00	0.00
02CD11	030171	101	13080100		1,426,107.00	1,424,255.00	1,424,255.00	1,424,255.00	0.00
02CD11	060171	101	13080100		91,170.00	86,466.33	86,466.33	86,466.33	0.00
02CD11	130371	101	13080100		270,824.00	270,824.00	270,824.00	270,824.00	0.00
02CD11	150272	101	13080100		912.00	500.00	500.00	500.00	0.00
02CD11	230171	101	13080100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
02CD11	030171	101	13080106		457,071.00	100,796.01	100,796.01	100,796.01	0.00
02CD11	030171	101	13080160		0.00	17,852.00	17,852.00	17,852.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	250371	101	13080300		15,239.00	14,313.79	14,313.79	14,313.79	0.00
02CD11	250471	101	13080300		24,743.00	24,245.67	24,245.67	24,245.67	0.00
02CD11	250873	101	13080300		23,894.00	23,529.51	23,529.51	23,529.51	0.00
02CD11	310371	101	13080300		37,353.00	36,877.57	36,877.57	36,877.57	0.00
02CD11	030171	101	13190100		5,070,155.00	4,660,075.72	4,660,075.72	4,660,075.72	0.00
02CD11	030371	101	13190100		666,004.00	610,646.37	610,646.37	610,646.37	0.00
02CD11	030471	101	13190100		987,634.00	898,514.92	898,514.92	898,514.92	0.00
02CD11	060171	101	13190100		3,140,030.00	2,889,102.53	2,889,102.53	2,889,102.53	0.00
02CD11	100271	101	13190100		33,221.00	33,221.00	33,221.00	33,221.00	0.00
02CD11	130201	101	13190100		221,762.00	195,789.21	195,789.21	195,789.21	0.00
02CD11	130371	101	13190100		1,393,574.00	1,276,231.20	1,276,231.20	1,276,231.20	0.00
02CD11	130871	101	13190100		11,539.00	11,539.00	11,539.00	11,539.00	0.00
02CD11	150272	101	13190100		394,859.00	358,521.46	358,521.46	358,521.46	0.00
02CD11	150373	101	13190100		1,116,389.00	1,110,768.17	1,110,768.17	1,110,768.17	0.00
02CD11	150872	101	13190100		820,122.00	817,896.90	817,896.90	817,896.90	0.00
02CD11	190271	101	13190100		3,581.00	1,856.32	1,856.32	1,856.32	0.00
02CD11	230171	101	13190100		1,320,070.00	1,317,611.39	1,317,611.39	1,317,611.39	0.00
02CD11	310471	101	13190100		50,165.00	50,165.00	50,165.00	50,165.00	0.00
02CD11	340271	101	13190100		632,979.00	632,796.31	632,796.31	632,796.31	0.00
02CD11	340471	101	13190100		19,183.00	18,666.40	18,666.40	18,666.40	0.00
02CD11	340473	101	13190100		13,020.00	11,852.65	11,852.65	11,852.65	0.00
02CD11	340572	101	13190100		16,451.00	8,542.21	8,542.21	8,542.21	0.00
02CD11	340872	101	13190100		1,954,513.00	1,919,858.37	1,919,858.37	1,919,858.37	0.00
02CD11	350371	101	13190100		78,815.00	78,462.64	78,462.64	78,462.64	0.00
02CD11	030171	101	13190160		0.00	1,898.00	1,898.00	1,898.00	0.00
02CD11	230872	101	13190300		320,605.00	320,605.00	320,605.00	320,605.00	0.00
02CD11	240872	101	13190300		1,683,974.00	1,680,964.88	1,680,964.88	1,680,964.88	0.00
02CD11	250371	101	13190300		3,499,319.00	3,493,590.65	3,493,590.65	3,493,590.65	0.00
02CD11	250471	101	13190300		840,438.00	833,069.32	833,069.32	833,069.32	0.00
02CD11	250873	101	13190300		562,285.00	562,285.00	562,285.00	562,285.00	0.00
02CD11	250878	101	13190300		620,976.00	613,262.02	613,262.02	613,262.02	0.00
02CD11	260172	101	13190300		5,601.00	2,856.32	2,856.32	2,856.32	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	280874	101	13190300		776,935.00	708,327.23	708,327.23	708,327.23	0.00
02CD11	290871	101	13190300		391,321.00	385,492.37	385,492.37	385,492.37	0.00
02CD11	300872	101	13190300		379,522.00	375,492.37	375,492.37	375,492.37	0.00
02CD11	310371	101	13190300		9,293,641.00	9,288,535.87	9,288,535.87	9,288,535.87	0.00
02CD11	320272	101	13190300		371,357.00	370,673.32	370,673.32	370,673.32	0.00
02CD11	030171	101	13220100		1,371,624.00	1,452,063.81	1,452,063.81	1,452,063.81	0.00
02CD11	030471	101	13220100		969,895.00	966,032.58	966,032.58	966,032.58	0.00
02CD11	060171	101	13220100		646,959.00	608,038.99	608,038.99	608,038.99	0.00
02CD11	130201	101	13220100		11,363.00	11,363.00	11,363.00	11,363.00	0.00
02CD11	130371	101	13220100		74,042.00	211,760.52	211,760.52	211,760.52	0.00
02CD11	150272	101	13220100		40,720.00	40,720.00	40,720.00	40,720.00	0.00
02CD11	150373	101	13220100		509,771.00	509,771.00	509,771.00	509,771.00	0.00
02CD11	150872	101	13220100		558,970.00	558,970.00	558,970.00	558,970.00	0.00
02CD11	230171	101	13220100		105,577.00	105,577.00	105,577.00	105,577.00	0.00
02CD11	310471	101	13220100		50,869.00	50,869.00	50,869.00	50,869.00	0.00
02CD11	340271	101	13220100		648,227.00	596,663.48	596,663.48	596,663.48	0.00
02CD11	340872	101	13220100		148,049.00	148,049.00	148,049.00	148,049.00	0.00
02CD11	230872	101	13220300		11,166.00	11,166.00	11,166.00	11,166.00	0.00
02CD11	240872	101	13220300		463,160.00	463,160.00	463,160.00	463,160.00	0.00
02CD11	250371	101	13220300		2,810,255.00	2,810,255.00	2,810,255.00	2,810,255.00	0.00
02CD11	250471	101	13220300		9,724.00	9,724.00	9,724.00	9,724.00	0.00
02CD11	250873	101	13220300		400,497.00	400,497.00	400,497.00	400,497.00	0.00
02CD11	250878	101	13220300		440,807.00	440,807.00	440,807.00	440,807.00	0.00
02CD11	280874	101	13220300		511,796.00	526,423.22	526,423.22	526,423.22	0.00
02CD11	290871	101	13220300		402,921.00	402,921.00	402,921.00	402,921.00	0.00
02CD11	300872	101	13220300		493,109.00	493,109.00	493,109.00	493,109.00	0.00
02CD11	310371	101	13220300		7,995,209.00	7,559,086.91	7,559,086.91	7,559,086.91	0.00
02CD11	320272	101	13220300		152,856.00	152,856.00	152,856.00	152,856.00	0.00
02CD11	030171	101	13250100		62,594.00	32,584.24	32,584.24	32,584.24	0.00
02CD11	060171	101	13250100		78,856.00	55,314.02	55,314.02	55,314.02	0.00
02CD11	130201	101	13250100		8,558.00	8,558.00	8,558.00	8,558.00	0.00
02CD11	130371	101	13250100		13,843.00	13,843.00	13,843.00	13,843.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	150272	101	13250100		8,978.00	8,978.00	8,978.00	8,978.00	0.00
02CD11	230171	101	13250100		14,951.00	14,951.00	14,951.00	14,951.00	0.00
02CD11	340271	101	13250100		79,602.00	49,784.04	49,784.04	49,784.04	0.00
02CD11	340471	101	13250100		213.00	213.00	213.00	213.00	0.00
02CD11	340872	101	13250100		177,137.00	176,811.44	176,811.44	176,811.44	0.00
02CD11	230872	101	13250300		2,341.00	2,341.00	2,341.00	2,341.00	0.00
02CD11	240872	101	13250300		13,030.00	13,030.00	13,030.00	13,030.00	0.00
02CD11	310371	101	13250300		253,708.00	295,732.31	295,732.31	295,732.31	0.00
02CD11	030171	101	13260100		2,761,890.00	2,757,583.50	2,757,583.50	2,757,583.50	0.00
02CD11	030371	101	13260100		100,481.00	100,481.00	100,481.00	100,481.00	0.00
02CD11	030471	101	13260100		436,976.00	436,976.00	436,976.00	436,976.00	0.00
02CD11	060171	101	13260100		1,973,839.00	1,973,839.00	1,973,839.00	1,973,839.00	0.00
02CD11	100271	101	13260100		21,546.00	21,546.00	21,546.00	21,546.00	0.00
02CD11	130201	101	13260100		100,386.00	100,386.00	100,386.00	100,386.00	0.00
02CD11	130371	101	13260100		455,411.00	455,411.00	455,411.00	455,411.00	0.00
02CD11	130871	101	13260100		7,344.00	7,344.00	7,344.00	7,344.00	0.00
02CD11	150272	101	13260100		221,574.00	221,574.00	221,574.00	221,574.00	0.00
02CD11	150373	101	13260100		585,152.00	585,152.00	585,152.00	585,152.00	0.00
02CD11	150872	101	13260100		415,801.00	414,477.36	414,477.36	414,477.36	0.00
02CD11	190271	101	13260100		778.00	763.17	763.17	763.17	0.00
02CD11	230171	101	13260100		565,965.00	565,965.00	565,965.00	565,965.00	0.00
02CD11	310471	101	13260100		31,829.00	31,829.00	31,829.00	31,829.00	0.00
02CD11	340271	101	13260100		377,905.00	377,905.00	377,905.00	377,905.00	0.00
02CD11	340471	101	13260100		18,396.00	18,396.00	18,396.00	18,396.00	0.00
02CD11	340473	101	13260100		9,137.00	9,137.00	9,137.00	9,137.00	0.00
02CD11	340572	101	13260100		8,504.00	8,504.00	8,504.00	8,504.00	0.00
02CD11	340872	101	13260100		732,704.00	731,562.82	731,562.82	731,562.82	0.00
02CD11	350371	101	13260100		53,470.00	53,470.00	53,470.00	53,470.00	0.00
02CD11	030171	101	13260160		0.00	1,168.00	1,168.00	1,168.00	0.00
02CD11	230872	101	13260300		118,693.00	117,188.53	117,188.53	117,188.53	0.00
02CD11	240872	101	13260300		906,587.00	905,942.81	905,942.81	905,942.81	0.00
02CD11	250371	101	13260300		1,153,428.00	1,151,192.39	1,151,192.39	1,151,192.39	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	250471	101	13260300		628,605.00	628,605.00	628,605.00	628,605.00	0.00
02CD11	250873	101	13260300		184,967.00	184,967.00	184,967.00	184,967.00	0.00
02CD11	250878	101	13260300		211,508.00	211,508.00	211,508.00	211,508.00	0.00
02CD11	260172	101	13260300		86,613.00	86,613.00	86,613.00	86,613.00	0.00
02CD11	280874	101	13260300		219,986.00	219,986.00	219,986.00	219,986.00	0.00
02CD11	290871	101	13260300		241,267.00	241,267.00	241,267.00	241,267.00	0.00
02CD11	300872	101	13260300		247,915.00	247,915.00	247,915.00	247,915.00	0.00
02CD11	310371	101	13260300		4,846,548.00	4,842,954.05	4,842,954.05	4,842,954.05	0.00
02CD11	320272	101	13260300		198,188.00	198,188.00	198,188.00	198,188.00	0.00
02CD11	030171	101	14010104		419,370.00	314,797.29	314,797.29	314,797.29	0.00
02CD11	130371	101	14010104		83,289.00	3,930.34	3,930.34	3,930.34	0.00
02CD11	150272	101	14010104		338,986.00	287,072.21	287,072.21	287,072.21	0.00
02CD11	230171	101	14010104		55,694.00	49,172.70	49,172.70	49,172.70	0.00
02CD11	340271	101	14010104		91,596.00	105,371.22	105,371.22	105,371.22	0.00
02CD11	150373	101	14010124		75,984.00	72,730.29	72,730.29	72,730.29	0.00
02CD11	340271	101	14010124		38,544.00	36,327.00	36,327.00	36,327.00	0.00
02CD11	340872	101	14010124		50,424.00	47,963.48	47,963.48	47,963.48	0.00
02CD11	030171	101	14010201		2,028,974.00	2,026,245.15	2,026,245.15	2,026,245.15	0.00
02CD11	030371	101	14010201		237,050.00	236,731.21	236,731.21	236,731.21	0.00
02CD11	030471	101	14010201		894,444.00	711,402.24	711,402.24	711,402.24	0.00
02CD11	060171	101	14010201		2,423,670.00	2,229,724.50	2,229,724.50	2,229,724.50	0.00
02CD11	100271	101	14010201		44,960.00	44,960.00	44,960.00	44,960.00	0.00
02CD11	130201	101	14010201		91,138.00	91,138.00	91,138.00	91,138.00	0.00
02CD11	130371	101	14010201		641,812.00	510,226.78	510,226.78	510,226.78	0.00
02CD11	130871	101	14010201		17,639.00	17,639.00	17,639.00	17,639.00	0.00
02CD11	140271	101	14010201		7,427.00	7,427.00	7,427.00	7,427.00	0.00
02CD11	150272	101	14010201		505,217.00	401,636.71	401,636.71	401,636.71	0.00
02CD11	150373	101	14010201		498,661.00	396,424.83	396,424.83	396,424.83	0.00
02CD11	150872	101	14010201		600,739.00	477,574.64	477,574.64	477,574.64	0.00
02CD11	190271	101	14010201		7,427.00	7,427.00	7,427.00	7,427.00	0.00
02CD11	230171	101	14010201		315,085.00	314,661.27	314,661.27	314,661.27	0.00
02CD11	310471	101	14010201		97,286.00	97,286.00	97,286.00	97,286.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	340271	101	14010201		366,346.00	365,853.33	365,853.33	365,853.33	0.00
02CD11	340471	101	14010201		31,824.00	31,824.00	31,824.00	31,824.00	0.00
02CD11	340473	101	14010201		17,697.00	17,697.00	17,697.00	17,697.00	0.00
02CD11	340572	101	14010201		24,707.00	24,707.00	24,707.00	24,707.00	0.00
02CD11	340872	101	14010201		807,151.00	641,667.68	641,667.68	641,667.68	0.00
02CD11	350371	101	14010201		83,970.00	83,970.00	83,970.00	83,970.00	0.00
02CD11	030171	101	14010203		1,262,818.00	1,258,258.00	1,258,258.00	1,258,258.00	0.00
02CD11	030371	101	14010203		77,991.00	77,991.00	77,991.00	77,991.00	0.00
02CD11	030471	101	14010203		294,263.00	293,201.00	293,201.00	293,201.00	0.00
02CD11	060171	101	14010203		866,505.00	859,507.00	859,507.00	859,507.00	0.00
02CD11	100271	101	14010203		19,789.00	19,789.00	19,789.00	19,789.00	0.00
02CD11	130201	101	14010203		40,113.00	40,113.00	40,113.00	40,113.00	0.00
02CD11	130371	101	14010203		282,484.00	281,464.00	281,464.00	281,464.00	0.00
02CD11	130871	101	14010203		7,763.00	7,763.00	7,763.00	7,763.00	0.00
02CD11	140271	101	14010203		3,272.00	3,272.00	3,272.00	3,272.00	0.00
02CD11	150272	101	14010203		222,364.00	221,561.00	221,561.00	221,561.00	0.00
02CD11	150373	101	14010203		219,478.00	218,686.00	218,686.00	218,686.00	0.00
02CD11	150872	101	14010203		264,407.00	263,452.00	263,452.00	263,452.00	0.00
02CD11	190271	101	14010203		3,272.00	3,272.00	3,272.00	3,272.00	0.00
02CD11	230171	101	14010203		138,680.00	138,179.00	138,179.00	138,179.00	0.00
02CD11	310471	101	14010203		42,820.00	42,820.00	42,820.00	42,820.00	0.00
02CD11	340271	101	14010203		161,241.00	160,659.00	160,659.00	160,659.00	0.00
02CD11	340471	101	14010203		14,007.00	14,007.00	14,007.00	14,007.00	0.00
02CD11	340473	101	14010203		7,788.00	7,788.00	7,788.00	7,788.00	0.00
02CD11	340572	101	14010203		10,875.00	10,875.00	10,875.00	10,875.00	0.00
02CD11	340872	101	14010203		411,068.00	407,748.00	407,748.00	407,748.00	0.00
02CD11	350371	101	14010203		36,958.00	36,958.00	36,958.00	36,958.00	0.00
02CD11	150373	101	14010304		31,734.00	24,614.78	24,614.78	24,614.78	0.00
02CD11	200871	101	14010304		38,744.00	35,799.72	35,799.72	35,799.72	0.00
02CD11	250873	101	14010304		132,283.00	123,732.39	123,732.39	123,732.39	0.00
02CD11	250878	101	14010304		18,408.00	17,512.88	17,512.88	17,512.88	0.00
02CD11	280872	101	14010304		23,664.00	22,958.33	22,958.33	22,958.33	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	280874	101	14010304		38,744.00	36,337.90	36,337.90	36,337.90	0.00
02CD11	290871	101	14010304		69,125.00	63,432.66	63,432.66	63,432.66	0.00
02CD11	300872	101	14010304		61,241.00	51,215.85	51,215.85	51,215.85	0.00
02CD11	310371	101	14010304		427,190.00	502,564.07	502,564.07	502,564.07	0.00
02CD11	320272	101	14010304		51,497.00	49,616.09	49,616.09	49,616.09	0.00
02CD11	150373	101	14010401		15,064.00	15,064.00	15,064.00	15,064.00	0.00
02CD11	200871	101	14010401		19,186.00	19,186.00	19,186.00	19,186.00	0.00
02CD11	230872	101	14010401		392,600.00	392,072.03	392,072.03	392,072.03	0.00
02CD11	240872	101	14010401		1,429,948.00	1,426,073.19	1,426,073.19	1,426,073.19	0.00
02CD11	250371	101	14010401		1,767,335.00	1,762,575.53	1,762,575.53	1,762,575.53	0.00
02CD11	250471	101	14010401		612,999.00	611,337.92	611,337.92	611,337.92	0.00
02CD11	250873	101	14010401		379,905.00	379,394.10	379,394.10	379,394.10	0.00
02CD11	250878	101	14010401		362,088.00	361,601.06	361,601.06	361,601.06	0.00
02CD11	260172	101	14010401		10,263.00	10,263.00	10,263.00	10,263.00	0.00
02CD11	280872	101	14010401		12,209.00	12,209.00	12,209.00	12,209.00	0.00
02CD11	280874	101	14010401		398,846.00	398,309.63	398,309.63	398,309.63	0.00
02CD11	290871	101	14010401		447,100.00	445,888.47	445,888.47	445,888.47	0.00
02CD11	300872	101	14010401		330,346.00	329,901.74	329,901.74	329,901.74	0.00
02CD11	310371	101	14010401		4,508,633.00	4,502,570.60	4,502,570.60	4,502,570.60	0.00
02CD11	320272	101	14010401		182,812.00	182,566.15	182,566.15	182,566.15	0.00
02CD11	150373	101	14010403		6,632.00	6,632.00	6,632.00	6,632.00	0.00
02CD11	200871	101	14010403		8,447.00	8,447.00	8,447.00	8,447.00	0.00
02CD11	230872	101	14010403		172,798.00	172,174.00	172,174.00	172,174.00	0.00
02CD11	240872	101	14010403		629,370.00	624,287.00	624,287.00	624,287.00	0.00
02CD11	250371	101	14010403		776,539.00	770,290.00	770,290.00	770,290.00	0.00
02CD11	250471	101	14010403		272,097.00	271,115.00	271,115.00	271,115.00	0.00
02CD11	250873	101	14010403		167,209.00	166,605.00	166,605.00	166,605.00	0.00
02CD11	250878	101	14010403		159,368.00	158,793.00	158,793.00	158,793.00	0.00
02CD11	260172	101	14010403		4,514.00	4,514.00	4,514.00	4,514.00	0.00
02CD11	280872	101	14010403		5,376.00	5,376.00	5,376.00	5,376.00	0.00
02CD11	280874	101	14010403		175,547.00	174,913.00	174,913.00	174,913.00	0.00
02CD11	290871	101	14010403		196,785.00	196,075.00	196,075.00	196,075.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	300872	101	14010403		152,047.00	151,498.00	151,498.00	151,498.00	0.00
02CD11	310371	101	14010403		2,881,430.00	2,882,759.00	2,882,759.00	2,882,759.00	0.00
02CD11	320272	101	14010403		80,462.00	80,462.00	80,462.00	80,462.00	0.00
02CD11	030171	101	14030201		594,970.00	594,970.00	594,970.00	594,970.00	0.00
02CD11	030371	101	14030201		42,221.00	42,221.00	42,221.00	42,221.00	0.00
02CD11	030471	101	14030201		158,368.00	158,368.00	158,368.00	158,368.00	0.00
02CD11	060171	101	14030201		423,433.00	423,433.00	423,433.00	423,433.00	0.00
02CD11	100271	101	14030201		10,669.00	10,669.00	10,669.00	10,669.00	0.00
02CD11	130201	101	14030201		21,657.00	21,657.00	21,657.00	21,657.00	0.00
02CD11	130371	101	14030201		150,095.00	150,095.00	150,095.00	150,095.00	0.00
02CD11	130871	101	14030201		4,169.00	4,169.00	4,169.00	4,169.00	0.00
02CD11	140271	101	14030201		1,693.00	1,693.00	1,693.00	1,693.00	0.00
02CD11	150272	101	14030201		87,166.00	87,166.00	87,166.00	87,166.00	0.00
02CD11	150373	101	14030201		117,151.00	117,151.00	117,151.00	117,151.00	0.00
02CD11	150872	101	14030201		128,400.00	128,400.00	128,400.00	128,400.00	0.00
02CD11	190271	101	14030201		1,777.00	1,777.00	1,777.00	1,777.00	0.00
02CD11	230171	101	14030201		66,711.00	66,711.00	66,711.00	66,711.00	0.00
02CD11	310471	101	14030201		22,808.00	22,808.00	22,808.00	22,808.00	0.00
02CD11	340271	101	14030201		75,679.00	75,679.00	75,679.00	75,679.00	0.00
02CD11	340471	101	14030201		7,557.00	7,557.00	7,557.00	7,557.00	0.00
02CD11	340473	101	14030201		4,193.00	4,193.00	4,193.00	4,193.00	0.00
02CD11	340572	101	14030201		5,826.00	5,826.00	5,826.00	5,826.00	0.00
02CD11	340872	101	14030201		200,423.00	200,423.00	200,423.00	200,423.00	0.00
02CD11	350371	101	14030201		19,764.00	19,764.00	19,764.00	19,764.00	0.00
02CD11	030171	101	14030203		842,320.00	841,800.00	841,800.00	841,800.00	0.00
02CD11	030371	101	14030203		62,239.00	62,239.00	62,239.00	62,239.00	0.00
02CD11	030471	101	14030203		233,455.00	233,175.00	233,175.00	233,175.00	0.00
02CD11	060171	101	14030203		693,227.00	691,501.00	691,501.00	691,501.00	0.00
02CD11	100271	101	14030203		15,727.00	15,727.00	15,727.00	15,727.00	0.00
02CD11	130201	101	14030203		31,924.00	31,924.00	31,924.00	31,924.00	0.00
02CD11	130371	101	14030203		221,256.00	220,991.00	220,991.00	220,991.00	0.00
02CD11	130871	101	14030203		6,147.00	6,147.00	6,147.00	6,147.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	140271	101	14030203		2,814.00	2,814.00	2,814.00	2,814.00	0.00
02CD11	150272	101	14030203		128,493.00	128,339.00	128,339.00	128,339.00	0.00
02CD11	150373	101	14030203		189,302.00	189,075.00	189,075.00	189,075.00	0.00
02CD11	150872	101	14030203		209,004.00	208,754.00	208,754.00	208,754.00	0.00
02CD11	190271	101	14030203		2,620.00	2,620.00	2,620.00	2,620.00	0.00
02CD11	230171	101	14030203		98,342.00	98,342.00	98,342.00	98,342.00	0.00
02CD11	310471	101	14030203		33,620.00	33,620.00	33,620.00	33,620.00	0.00
02CD11	340271	101	14030203		111,558.00	111,424.00	111,424.00	111,424.00	0.00
02CD11	340471	101	14030203		11,138.00	11,138.00	11,138.00	11,138.00	0.00
02CD11	340473	101	14030203		6,180.00	6,180.00	6,180.00	6,180.00	0.00
02CD11	340572	101	14030203		8,589.00	8,589.00	8,589.00	8,589.00	0.00
02CD11	340872	101	14030203		268,290.00	267,969.00	267,969.00	267,969.00	0.00
02CD11	350371	101	14030203		29,135.00	29,135.00	29,135.00	29,135.00	0.00
02CD11	230872	101	14030401		92,425.00	92,425.00	92,425.00	92,425.00	0.00
02CD11	240872	101	14030401		326,054.00	326,054.00	326,054.00	326,054.00	0.00
02CD11	250371	101	14030401		614,260.00	614,260.00	614,260.00	614,260.00	0.00
02CD11	250471	101	14030401		143,002.00	143,002.00	143,002.00	143,002.00	0.00
02CD11	250873	101	14030401		72,828.00	72,828.00	72,828.00	72,828.00	0.00
02CD11	250878	101	14030401		82,007.00	82,007.00	82,007.00	82,007.00	0.00
02CD11	260172	101	14030401		2,413.00	2,413.00	2,413.00	2,413.00	0.00
02CD11	280874	101	14030401		88,004.00	88,004.00	88,004.00	88,004.00	0.00
02CD11	290871	101	14030401		76,995.00	76,995.00	76,995.00	76,995.00	0.00
02CD11	300872	101	14030401		72,725.00	72,725.00	72,725.00	72,725.00	0.00
02CD11	310371	101	14030401		1,014,391.00	1,014,391.00	1,014,391.00	1,014,391.00	0.00
02CD11	320272	101	14030401		36,556.00	36,556.00	36,556.00	36,556.00	0.00
02CD11	230872	101	14030403		136,243.00	136,080.00	136,080.00	136,080.00	0.00
02CD11	240872	101	14030403		500,363.00	499,117.00	499,117.00	499,117.00	0.00
02CD11	250371	101	14030403		969,282.00	966,873.00	966,873.00	966,873.00	0.00
02CD11	250471	101	14030403		214,559.00	214,302.00	214,302.00	214,302.00	0.00
02CD11	250873	101	14030403		107,356.00	107,227.00	107,227.00	107,227.00	0.00
02CD11	250878	101	14030403		120,887.00	120,742.00	120,742.00	120,742.00	0.00
02CD11	260172	101	14030403		3,558.00	3,558.00	3,558.00	3,558.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	280874	101	14030403		129,728.00	129,573.00	129,573.00	129,573.00	0.00
02CD11	290871	101	14030403		113,499.00	113,363.00	113,363.00	113,363.00	0.00
02CD11	300872	101	14030403		107,205.00	107,077.00	107,077.00	107,077.00	0.00
02CD11	310371	101	14030403		1,533,401.00	1,784,685.00	1,784,685.00	1,784,685.00	0.00
02CD11	320272	101	14030403		53,887.00	53,887.00	53,887.00	53,887.00	0.00
02CD11	030171	101	14040200		720,190.00	720,190.00	720,190.00	720,190.00	0.00
02CD11	030371	101	14040200		77,638.00	77,638.00	77,638.00	77,638.00	0.00
02CD11	030471	101	14040200		179,761.00	179,761.00	179,761.00	179,761.00	0.00
02CD11	060171	101	14040200		918,818.00	918,818.00	918,818.00	918,818.00	0.00
02CD11	100271	101	14040200		18,635.00	18,635.00	18,635.00	18,635.00	0.00
02CD11	130201	101	14040200		38,567.00	38,567.00	38,567.00	38,567.00	0.00
02CD11	130371	101	14040200		148,083.00	148,083.00	148,083.00	148,083.00	0.00
02CD11	130871	101	14040200		3,433.00	3,433.00	3,433.00	3,433.00	0.00
02CD11	140271	101	14040200		5,555.00	5,555.00	5,555.00	5,555.00	0.00
02CD11	150272	101	14040200		133,408.00	133,408.00	133,408.00	133,408.00	0.00
02CD11	150373	101	14040200		101,244.00	101,244.00	101,244.00	101,244.00	0.00
02CD11	150872	101	14040200		143,110.00	143,110.00	143,110.00	143,110.00	0.00
02CD11	190271	101	14040200		5,555.00	5,555.00	5,555.00	5,555.00	0.00
02CD11	230171	101	14040200		80,785.00	80,785.00	80,785.00	80,785.00	0.00
02CD11	310471	101	14040200		18,492.00	18,492.00	18,492.00	18,492.00	0.00
02CD11	340271	101	14040200		94,799.00	94,799.00	94,799.00	94,799.00	0.00
02CD11	340471	101	14040200		21,121.00	21,121.00	21,121.00	21,121.00	0.00
02CD11	340473	101	14040200		7,589.00	7,589.00	7,589.00	7,589.00	0.00
02CD11	340572	101	14040200		13,199.00	13,199.00	13,199.00	13,199.00	0.00
02CD11	340872	101	14040200		172,743.00	172,743.00	172,743.00	172,743.00	0.00
02CD11	350371	101	14040200		30,668.00	30,668.00	30,668.00	30,668.00	0.00
02CD11	230872	101	14040400		73,700.00	73,700.00	73,700.00	73,700.00	0.00
02CD11	240872	101	14040400		309,661.00	309,661.00	309,661.00	309,661.00	0.00
02CD11	250371	101	14040400		328,219.00	328,219.00	328,219.00	328,219.00	0.00
02CD11	250471	101	14040400		207,104.00	207,104.00	207,104.00	207,104.00	0.00
02CD11	250873	101	14040400		78,211.00	78,211.00	78,211.00	78,211.00	0.00
02CD11	250878	101	14040400		68,003.00	68,003.00	68,003.00	68,003.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	260172	101	14040400		2,034.00	2,034.00	2,034.00	2,034.00	0.00
02CD11	280874	101	14040400		74,052.00	74,052.00	74,052.00	74,052.00	0.00
02CD11	290871	101	14040400		71,499.00	71,499.00	71,499.00	71,499.00	0.00
02CD11	300872	101	14040400		60,963.00	60,963.00	60,963.00	60,963.00	0.00
02CD11	310371	101	14040400		1,590,935.00	2,101,416.11	2,101,416.11	2,101,416.11	0.00
02CD11	320272	101	14040400		45,859.00	45,859.00	45,859.00	45,859.00	0.00
02CD11	030171	101	14070200		75,401.00	75,401.00	75,401.00	75,401.00	0.00
02CD11	030371	101	14070200		4,524.00	4,524.00	4,524.00	4,524.00	0.00
02CD11	030471	101	14070200		16,009.00	16,009.00	16,009.00	16,009.00	0.00
02CD11	060171	101	14070200		51,011.00	51,011.00	51,011.00	51,011.00	0.00
02CD11	100271	101	14070200		1,122.00	1,122.00	1,122.00	1,122.00	0.00
02CD11	130201	101	14070200		2,415.00	2,415.00	2,415.00	2,415.00	0.00
02CD11	130371	101	14070200		20,056.00	20,056.00	20,056.00	20,056.00	0.00
02CD11	130871	101	14070200		638.00	638.00	638.00	638.00	0.00
02CD11	140271	101	14070200		218.00	218.00	218.00	218.00	0.00
02CD11	150272	101	14070200		10,341.00	10,341.00	10,341.00	10,341.00	0.00
02CD11	150373	101	14070200		14,456.00	14,456.00	14,456.00	14,456.00	0.00
02CD11	150872	101	14070200		13,890.00	13,890.00	13,890.00	13,890.00	0.00
02CD11	190271	101	14070200		218.00	218.00	218.00	218.00	0.00
02CD11	230171	101	14070200		7,960.00	7,960.00	7,960.00	7,960.00	0.00
02CD11	310471	101	14070200		2,586.00	2,586.00	2,586.00	2,586.00	0.00
02CD11	340271	101	14070200		9,207.00	9,207.00	9,207.00	9,207.00	0.00
02CD11	340471	101	14070200		646.00	646.00	646.00	646.00	0.00
02CD11	340473	101	14070200		638.00	638.00	638.00	638.00	0.00
02CD11	340572	101	14070200		646.00	646.00	646.00	646.00	0.00
02CD11	340872	101	14070200		26,294.00	26,294.00	26,294.00	26,294.00	0.00
02CD11	350371	101	14070200		2,256.00	2,256.00	2,256.00	2,256.00	0.00
02CD11	230872	101	14070400		11,134.00	11,134.00	11,134.00	11,134.00	0.00
02CD11	240872	101	14070400		41,793.00	41,793.00	41,793.00	41,793.00	0.00
02CD11	250371	101	14070400		54,752.00	54,752.00	54,752.00	54,752.00	0.00
02CD11	250471	101	14070400		17,708.00	17,708.00	17,708.00	17,708.00	0.00
02CD11	250873	101	14070400		9,036.00	9,036.00	9,036.00	9,036.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	250878	101	14070400		10,806.00	10,806.00	10,806.00	10,806.00	0.00
02CD11	260172	101	14070400		419.00	419.00	419.00	419.00	0.00
02CD11	280874	101	14070400		11,610.00	11,610.00	11,610.00	11,610.00	0.00
02CD11	290871	101	14070400		10,011.00	10,011.00	10,011.00	10,011.00	0.00
02CD11	300872	101	14070400		9,524.00	9,524.00	9,524.00	9,524.00	0.00
02CD11	310371	101	14070400		171,034.00	157,429.05	157,429.05	157,429.05	0.00
02CD11	320272	101	14070400		4,842.00	4,842.00	4,842.00	4,842.00	0.00
02CD11	030171	101	15010200		1,223,932.00	1,223,932.00	1,223,932.00	1,223,932.00	0.00
02CD11	030371	101	15010200		44,962.00	44,962.00	44,962.00	44,962.00	0.00
02CD11	030471	101	15010200		238,620.00	238,620.00	238,620.00	238,620.00	0.00
02CD11	060171	101	15010200		825,842.00	825,842.00	825,842.00	825,842.00	0.00
02CD11	100271	101	15010200		28,549.00	28,549.00	28,549.00	28,549.00	0.00
02CD11	130201	101	15010200		54,683.00	54,683.00	54,683.00	54,683.00	0.00
02CD11	130371	101	15010200		532,823.00	532,823.00	532,823.00	532,823.00	0.00
02CD11	130871	101	15010200		14,116.00	14,116.00	14,116.00	14,116.00	0.00
02CD11	140271	101	15010200		2,395.00	2,395.00	2,395.00	2,395.00	0.00
02CD11	150272	101	15010200		311,848.00	311,848.00	311,848.00	311,848.00	0.00
02CD11	150373	101	15010200		409,434.00	409,434.00	409,434.00	409,434.00	0.00
02CD11	150872	101	15010200		426,959.00	426,959.00	426,959.00	426,959.00	0.00
02CD11	190271	101	15010200		2,395.00	2,395.00	2,395.00	2,395.00	0.00
02CD11	230171	101	15010200		228,060.00	228,060.00	228,060.00	228,060.00	0.00
02CD11	310471	101	15010200		76,330.00	76,330.00	76,330.00	76,330.00	0.00
02CD11	340271	101	15010200		247,396.00	247,396.00	247,396.00	247,396.00	0.00
02CD11	340471	101	15010200		15,884.00	15,884.00	15,884.00	15,884.00	0.00
02CD11	340473	101	15010200		11,330.00	11,330.00	11,330.00	11,330.00	0.00
02CD11	340572	101	15010200		13,590.00	13,590.00	13,590.00	13,590.00	0.00
02CD11	340872	101	15010200		691,607.00	691,607.00	691,607.00	691,607.00	0.00
02CD11	350371	101	15010200		57,985.00	57,985.00	57,985.00	57,985.00	0.00
02CD11	150373	101	15010400		4,857.00	4,857.00	4,857.00	4,857.00	0.00
02CD11	200871	101	15010400		6,186.00	6,186.00	6,186.00	6,186.00	0.00
02CD11	230872	101	15010400		320,378.00	320,378.00	320,378.00	320,378.00	0.00
02CD11	240872	101	15010400		1,157,573.00	1,157,573.00	1,157,573.00	1,157,573.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	250371	101	15010400		1,521,324.00	1,521,324.00	1,521,324.00	1,521,324.00	0.00
02CD11	250471	101	15010400		453,572.00	453,572.00	453,572.00	453,572.00	0.00
02CD11	250873	101	15010400		268,531.00	268,531.00	268,531.00	268,531.00	0.00
02CD11	250878	101	15010400		302,111.00	302,111.00	302,111.00	302,111.00	0.00
02CD11	260172	101	15010400		8,930.00	8,930.00	8,930.00	8,930.00	0.00
02CD11	280872	101	15010400		3,936.00	3,936.00	3,936.00	3,936.00	0.00
02CD11	280874	101	15010400		328,003.00	328,003.00	328,003.00	328,003.00	0.00
02CD11	290871	101	15010400		312,666.00	312,666.00	312,666.00	312,666.00	0.00
02CD11	300872	101	15010400		289,379.00	289,379.00	289,379.00	289,379.00	0.00
02CD11	310371	101	15010400		3,753,294.00	6,622,294.00	6,622,294.00	6,622,294.00	0.00
02CD11	320272	101	15010400		134,779.00	134,779.00	134,779.00	134,779.00	0.00
02CD11	030171	101	15060100		16,256.00	171,895.24	171,895.24	171,895.24	0.00
02CD11	030371	101	15060100		406.00	0.00	0.00	0.00	0.00
02CD11	030471	101	15060100		5,273.00	0.00	0.00	0.00	0.00
02CD11	060171	101	15060100		10,634.00	9,697.61	9,697.61	9,697.61	0.00
02CD11	100271	101	15060100		142.00	0.00	0.00	0.00	0.00
02CD11	130201	101	15060100		639.00	0.00	0.00	0.00	0.00
02CD11	130371	101	15060100		5,164.00	0.00	0.00	0.00	0.00
02CD11	150272	101	15060100		1,382.00	0.00	0.00	0.00	0.00
02CD11	150373	101	15060100		3,134.00	0.00	0.00	0.00	0.00
02CD11	150872	101	15060100		4,416.00	0.00	0.00	0.00	0.00
02CD11	190271	101	15060100		62.00	0.00	0.00	0.00	0.00
02CD11	230171	101	15060100		3,536.00	0.00	0.00	0.00	0.00
02CD11	310471	101	15060100		308.00	0.00	0.00	0.00	0.00
02CD11	340271	101	15060100		2,875.00	0.00	0.00	0.00	0.00
02CD11	340471	101	15060100		65.00	0.00	0.00	0.00	0.00
02CD11	340572	101	15060100		108.00	0.00	0.00	0.00	0.00
02CD11	340872	101	15060100		8,495.00	8,289.35	8,289.35	8,289.35	0.00
02CD11	350371	101	15060100		453.00	0.00	0.00	0.00	0.00
02CD11	030171	101	15060106		86,089.00	74,135.60	74,135.60	74,135.60	0.00
02CD11	030171	101	15060116		52,708.00	0.00	0.00	0.00	0.00
02CD11	030471	101	15060116		4,146.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	060171	101	15060116		8,162.00	0.00	0.00	0.00	0.00
02CD11	130201	101	15060116		177.00	0.00	0.00	0.00	0.00
02CD11	130371	101	15060116		12,612.00	0.00	0.00	0.00	0.00
02CD11	150373	101	15060116		19,134.00	0.00	0.00	0.00	0.00
02CD11	150872	101	15060116		708.00	0.00	0.00	0.00	0.00
02CD11	230171	101	15060116		2,780.00	0.00	0.00	0.00	0.00
02CD11	340271	101	15060116		4,322.00	0.00	0.00	0.00	0.00
02CD11	340471	101	15060116		177.00	0.00	0.00	0.00	0.00
02CD11	340872	101	15060116		31,382.00	0.00	0.00	0.00	0.00
02CD11	350371	101	15060116		354.00	0.00	0.00	0.00	0.00
02CD11	030171	101	15060117		909,499.00	803,438.87	803,438.87	803,438.87	0.00
02CD11	030371	101	15060117		19,422.00	19,422.00	19,422.00	19,422.00	0.00
02CD11	030471	101	15060117		174,238.00	137,782.12	137,782.12	137,782.12	0.00
02CD11	060171	101	15060117		539,995.00	377,577.48	377,577.48	377,577.48	0.00
02CD11	100271	101	15060117		7,635.00	7,635.00	7,635.00	7,635.00	0.00
02CD11	130201	101	15060117		33,722.00	33,722.00	33,722.00	33,722.00	0.00
02CD11	130371	101	15060117		262,784.00	208,594.52	208,594.52	208,594.52	0.00
02CD11	130871	101	15060117		1,289.00	1,289.00	1,289.00	1,289.00	0.00
02CD11	150272	101	15060117		64,209.00	64,209.00	64,209.00	64,209.00	0.00
02CD11	150373	101	15060117		183,913.00	147,887.90	147,887.90	147,887.90	0.00
02CD11	150872	101	15060117		245,305.00	191,618.65	191,618.65	191,618.65	0.00
02CD11	190271	101	15060117		16,696.00	16,696.00	16,696.00	16,696.00	0.00
02CD11	230171	101	15060117		204,231.00	161,390.29	161,390.29	161,390.29	0.00
02CD11	310471	101	15060117		15,160.00	15,160.00	15,160.00	15,160.00	0.00
02CD11	340271	101	15060117		133,053.00	107,125.36	107,125.36	107,125.36	0.00
02CD11	340471	101	15060117		2,838.00	2,838.00	2,838.00	2,838.00	0.00
02CD11	340572	101	15060117		4,696.00	4,696.00	4,696.00	4,696.00	0.00
02CD11	340872	101	15060117		364,371.00	301,127.50	301,127.50	301,127.50	0.00
02CD11	350371	101	15060117		14,041.00	14,041.00	14,041.00	14,041.00	0.00
02CD11	030171	101	15060160		0.00	0.00	0.00	0.00	0.00
02CD11	230872	101	15060300		2,046.00	0.00	0.00	0.00	0.00
02CD11	240872	101	15060300		14,054.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	250371	101	15060300		30,231.00	29,463.25	29,463.25	29,463.25	0.00
02CD11	250471	101	15060300		6,751.00	0.00	0.00	0.00	0.00
02CD11	250873	101	15060300		4,715.00	0.00	0.00	0.00	0.00
02CD11	250878	101	15060300		6,410.00	0.00	0.00	0.00	0.00
02CD11	280874	101	15060300		6,096.00	0.00	0.00	0.00	0.00
02CD11	290871	101	15060300		5,337.00	0.00	0.00	0.00	0.00
02CD11	300872	101	15060300		4,325.00	0.00	0.00	0.00	0.00
02CD11	310371	101	15060300		128,089.00	0.00	0.00	0.00	0.00
02CD11	320272	101	15060300		2,708.00	0.00	0.00	0.00	0.00
02CD11	310371	101	15060315		0.00	25,977.30	25,977.30	25,977.30	0.00
02CD11	240872	101	15060316		18,030.00	869,304.99	869,304.99	869,304.99	0.00
02CD11	250371	101	15060316		14,886.00	0.00	0.00	0.00	0.00
02CD11	250471	101	15060316		7,890.00	0.00	0.00	0.00	0.00
02CD11	250873	101	15060316		1,230.00	0.00	0.00	0.00	0.00
02CD11	250878	101	15060316		528.00	0.00	0.00	0.00	0.00
02CD11	280874	101	15060316		1,884.00	0.00	0.00	0.00	0.00
02CD11	290871	101	15060316		9,120.00	0.00	0.00	0.00	0.00
02CD11	300872	101	15060316		3,944.00	0.00	0.00	0.00	0.00
02CD11	310371	101	15060316		102,916.00	282,736.86	282,736.86	282,736.86	0.00
02CD11	320272	101	15060316		2,236.00	0.00	0.00	0.00	0.00
02CD11	230872	101	15060317		44,707.00	44,707.00	44,707.00	44,707.00	0.00
02CD11	240872	101	15060317		363,009.00	295,678.73	295,678.73	295,678.73	0.00
02CD11	250371	101	15060317		829,266.00	611,427.15	611,427.15	611,427.15	0.00
02CD11	250471	101	15060317		155,681.00	133,967.34	133,967.34	133,967.34	0.00
02CD11	250873	101	15060317		114,747.00	96,179.79	96,179.79	96,179.79	0.00
02CD11	250878	101	15060317		131,882.00	114,225.80	114,225.80	114,225.80	0.00
02CD11	260172	101	15060317		1,289.00	1,289.00	1,289.00	1,289.00	0.00
02CD11	280874	101	15060317		132,816.00	164,411.51	164,411.51	164,411.51	0.00
02CD11	290871	101	15060317		140,183.00	990,952.63	990,952.63	990,952.63	0.00
02CD11	300872	101	15060317		118,989.00	613,393.44	613,393.44	613,393.44	0.00
02CD11	310371	101	15060317		2,552,351.00	3,245,637.68	3,245,637.68	3,245,637.68	0.00
02CD11	320272	101	15060317		66,058.00	66,058.00	66,058.00	66,058.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	030171	101	15070100		966,118.00	862,393.99	862,393.99	862,393.99	0.00
02CD11	030371	101	15070100		27,281.00	11,617.66	11,617.66	11,617.66	0.00
02CD11	030471	101	15070100		208,180.00	295,836.38	295,836.38	295,836.38	0.00
02CD11	060171	101	15070100		601,506.00	629,189.21	629,189.21	629,189.21	0.00
02CD11	100271	101	15070100		6,424.00	6,424.00	6,424.00	6,424.00	0.00
02CD11	130201	101	15070100		29,171.00	8,387.44	8,387.44	8,387.44	0.00
02CD11	130371	101	15070100		311,106.00	243,309.51	243,309.51	243,309.51	0.00
02CD11	130871	101	15070100		185,649.00	84,693.07	84,693.07	84,693.07	0.00
02CD11	140271	101	15070100		185,649.00	84,427.21	84,427.21	84,427.21	0.00
02CD11	150272	101	15070100		81,153.00	24,295.71	24,295.71	24,295.71	0.00
02CD11	150373	101	15070100		185,649.00	163,284.97	163,284.97	163,284.97	0.00
02CD11	150872	101	15070100		483,164.00	424,352.64	424,352.64	424,352.64	0.00
02CD11	190271	101	15070100		179,538.00	147,275.66	147,275.66	147,275.66	0.00
02CD11	230171	101	15070100		266,121.00	238,455.44	238,455.44	238,455.44	0.00
02CD11	240872	101	15070100		300,868.00	94,851.31	94,851.31	94,851.31	0.00
02CD11	250371	101	15070100		300,868.00	110,816.10	110,816.10	110,816.10	0.00
02CD11	250471	101	15070100		300,868.00	121,920.12	121,920.12	121,920.12	0.00
02CD11	250873	101	15070100		300,868.00	120,141.49	120,141.49	120,141.49	0.00
02CD11	280874	101	15070100		300,979.00	139,870.02	139,870.02	139,870.02	0.00
02CD11	290871	101	15070100		300,868.00	139,515.76	139,515.76	139,515.76	0.00
02CD11	300872	101	15070100		300,868.00	136,772.99	136,772.99	136,772.99	0.00
02CD11	310471	101	15070100		12,590.00	12,590.00	12,590.00	12,590.00	0.00
02CD11	340271	101	15070100		113,498.00	102,182.98	102,182.98	102,182.98	0.00
02CD11	340471	101	15070100		8,050.00	8,050.00	8,050.00	8,050.00	0.00
02CD11	340473	101	15070100		4,909.00	4,909.00	4,909.00	4,909.00	0.00
02CD11	340572	101	15070100		3,517.00	3,517.00	3,517.00	3,517.00	0.00
02CD11	340872	101	15070100		491,168.00	342,444.01	342,444.01	342,444.01	0.00
02CD11	350371	101	15070100		25,746.00	25,746.00	25,746.00	25,746.00	0.00
02CD11	030171	101	15070106		2,394,969.00	1,676,010.42	1,676,010.42	1,676,010.42	0.00
02CD11	030171	101	15070108		229,352.00	241,796.46	241,796.46	241,796.46	0.00
02CD11	030471	101	15070108		338,162.00	313,461.91	313,461.91	313,461.91	0.00
02CD11	060171	101	15070108		760,774.00	734,687.76	734,687.76	734,687.76	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	100271	101	15070108		9,388.00	1,966.05	1,966.05	1,966.05	0.00
02CD11	130371	101	15070108		15,075.00	9,138.12	9,138.12	9,138.12	0.00
02CD11	150272	101	15070108		11,842.00	7,171.89	7,171.89	7,171.89	0.00
02CD11	150373	101	15070108		354,463.00	405,077.40	405,077.40	405,077.40	0.00
02CD11	150872	101	15070108		169,671.00	140,813.78	140,813.78	140,813.78	0.00
02CD11	230171	101	15070108		48,455.00	13,299.48	13,299.48	13,299.48	0.00
02CD11	340872	101	15070108		15,177.00	14,932.96	14,932.96	14,932.96	0.00
02CD11	030171	101	15070109		4,750,740.00	3,625,044.59	3,625,044.59	3,625,044.59	0.00
02CD11	030371	101	15070109		172,418.00	158,589.92	158,589.92	158,589.92	0.00
02CD11	030471	101	15070109		925,971.00	867,788.43	867,788.43	867,788.43	0.00
02CD11	060171	101	15070109		2,724,588.00	2,710,054.30	2,710,054.30	2,710,054.30	0.00
02CD11	100271	101	15070109		100,882.00	91,895.18	91,895.18	91,895.18	0.00
02CD11	130201	101	15070109		231,190.00	212,587.13	212,587.13	212,587.13	0.00
02CD11	130371	101	15070109		2,144,813.00	1,961,820.67	1,961,820.67	1,961,820.67	0.00
02CD11	150272	101	15070109		650,819.00	545,019.40	545,019.40	545,019.40	0.00
02CD11	150373	101	15070109		1,170,509.00	1,167,281.78	1,167,281.78	1,167,281.78	0.00
02CD11	150872	101	15070109		1,288,529.00	1,195,348.58	1,195,348.58	1,195,348.58	0.00
02CD11	190271	101	15070109		54,471.00	54,471.00	54,471.00	54,471.00	0.00
02CD11	230171	101	15070109		1,940,360.00	1,792,886.36	1,792,886.36	1,792,886.36	0.00
02CD11	310471	101	15070109		197,835.00	113,849.24	113,849.24	113,849.24	0.00
02CD11	340271	101	15070109		498,124.00	439,403.93	439,403.93	439,403.93	0.00
02CD11	340471	101	15070109		36,886.00	36,886.00	36,886.00	36,886.00	0.00
02CD11	340473	101	15070109		21,548.00	21,548.00	21,548.00	21,548.00	0.00
02CD11	340572	101	15070109		23,204.00	23,204.00	23,204.00	23,204.00	0.00
02CD11	340872	101	15070109		1,551,545.00	1,471,159.91	1,471,159.91	1,471,159.91	0.00
02CD11	350371	101	15070109		95,040.00	95,040.00	95,040.00	95,040.00	0.00
02CD11	030171	101	15070110		30,464.00	130,464.00	130,464.00	130,464.00	0.00
02CD11	060171	101	15070110		38,083.00	38,083.00	38,083.00	38,083.00	0.00
02CD11	150373	101	15070110		7,618.00	7,618.00	7,618.00	7,618.00	0.00
02CD11	150872	101	15070110		491,132.00	613,789.76	613,789.76	613,789.76	0.00
02CD11	230171	101	15070110		174,592.00	228,221.53	228,221.53	228,221.53	0.00
02CD11	340872	101	15070110		7,618.00	7,618.00	7,618.00	7,618.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	030171	101	15070111		2,600,496.00	813,593.00	813,593.00	813,593.00	0.00
02CD11	030371	101	15070111		66,101.00	66,101.00	66,101.00	66,101.00	0.00
02CD11	030471	101	15070111		515,986.00	164,177.36	164,177.36	164,177.36	0.00
02CD11	060171	101	15070111		1,385,116.00	430,064.58	430,064.58	430,064.58	0.00
02CD11	100271	101	15070111		25,528.00	25,528.00	25,528.00	25,528.00	0.00
02CD11	130201	101	15070111		54,418.00	54,418.00	54,418.00	54,418.00	0.00
02CD11	130371	101	15070111		666,177.00	211,965.40	211,965.40	211,965.40	0.00
02CD11	130871	101	15070111		20,463.00	20,463.00	20,463.00	20,463.00	0.00
02CD11	150272	101	15070111		263,728.00	116,879.44	116,879.44	116,879.44	0.00
02CD11	150373	101	15070111		499,897.00	159,058.12	159,058.12	159,058.12	0.00
02CD11	150872	101	15070111		627,837.00	199,766.32	199,766.32	199,766.32	0.00
02CD11	190271	101	15070111		10,580.00	10,580.00	10,580.00	10,580.00	0.00
02CD11	230171	101	15070111		376,166.00	166,709.95	166,709.95	166,709.95	0.00
02CD11	310471	101	15070111		29,855.00	29,855.00	29,855.00	29,855.00	0.00
02CD11	340271	101	15070111		325,699.00	144,343.90	144,343.90	144,343.90	0.00
02CD11	340471	101	15070111		1,139.00	1,139.00	1,139.00	1,139.00	0.00
02CD11	340473	101	15070111		2,213.00	2,213.00	2,213.00	2,213.00	0.00
02CD11	340572	101	15070111		1,988.00	1,988.00	1,988.00	1,988.00	0.00
02CD11	340872	101	15070111		1,101,012.00	350,322.00	350,322.00	350,322.00	0.00
02CD11	350371	101	15070111		37,192.00	37,192.00	37,192.00	37,192.00	0.00
02CD11	030171	101	15070112		187,923.00	303,620.49	303,620.49	303,620.49	0.00
02CD11	030471	101	15070112		4,243.00	3,594.98	3,594.98	3,594.98	0.00
02CD11	060171	101	15070112		33,526.00	18,037.40	18,037.40	18,037.40	0.00
02CD11	130201	101	15070112		2,122.00	1,673.25	1,673.25	1,673.25	0.00
02CD11	130371	101	15070112		21,743.00	21,201.95	21,201.95	21,201.95	0.00
02CD11	150373	101	15070112		115,835.00	111,366.64	111,366.64	111,366.64	0.00
02CD11	150872	101	15070112		9,178.00	7,173.76	7,173.76	7,173.76	0.00
02CD11	230171	101	15070112		31,413.00	29,658.58	29,658.58	29,658.58	0.00
02CD11	310471	101	15070112		2,122.00	1,149.57	1,149.57	1,149.57	0.00
02CD11	340872	101	15070112		40,871.00	33,255.64	33,255.64	33,255.64	0.00
02CD11	030171	101	15070113		315,568.00	371,906.77	371,906.77	371,906.77	0.00
02CD11	030371	101	15070113		73,806.00	71,957.33	71,957.33	71,957.33	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	060171	101	15070113		33,068.00	32,229.60	32,229.60	32,229.60	0.00
02CD11	150872	101	15070113		1,045,256.00	975,277.34	975,277.34	975,277.34	0.00
02CD11	030171	101	15070114		372,236.00	641,315.96	641,315.96	641,315.96	0.00
02CD11	030371	101	15070114		47,299.00	77,912.54	77,912.54	77,912.54	0.00
02CD11	030471	101	15070114		98,883.00	171,742.18	171,742.18	171,742.18	0.00
02CD11	060171	101	15070114		539,586.00	1,237,441.89	1,237,441.89	1,237,441.89	0.00
02CD11	100271	101	15070114		5,859.00	12,973.11	12,973.11	12,973.11	0.00
02CD11	130201	101	15070114		13,847.00	28,935.55	28,935.55	28,935.55	0.00
02CD11	130371	101	15070114		59,463.00	132,208.46	132,208.46	132,208.46	0.00
02CD11	130871	101	15070114		984.00	984.00	984.00	984.00	0.00
02CD11	140271	101	15070114		1,536.00	1,536.00	1,536.00	1,536.00	0.00
02CD11	150272	101	15070114		68,749.00	152,194.31	152,194.31	152,194.31	0.00
02CD11	150373	101	15070114		47,118.00	104,579.57	104,579.57	104,579.57	0.00
02CD11	150872	101	15070114		47,650.00	93,214.59	93,214.59	93,214.59	0.00
02CD11	190271	101	15070114		2,344.00	2,344.00	2,344.00	2,344.00	0.00
02CD11	230171	101	15070114		37,564.00	81,425.15	81,425.15	81,425.15	0.00
02CD11	240872	101	15070114		134,000.00	301,259.50	301,259.50	301,259.50	0.00
02CD11	310471	101	15070114		5,953.00	11,926.58	11,926.58	11,926.58	0.00
02CD11	340271	101	15070114		50,659.00	88,220.11	88,220.11	88,220.11	0.00
02CD11	340471	101	15070114		10,914.00	10,914.00	10,914.00	10,914.00	0.00
02CD11	340473	101	15070114		6,840.00	12,985.43	12,985.43	12,985.43	0.00
02CD11	340572	101	15070114		4,612.00	10,483.06	10,483.06	10,483.06	0.00
02CD11	340872	101	15070114		96,401.00	114,432.98	114,432.98	114,432.98	0.00
02CD11	350371	101	15070114		14,782.00	27,529.27	27,529.27	27,529.27	0.00
02CD11	030171	101	15070160		0.00	63,980.25	63,980.25	63,980.25	0.00
02CD11	150872	101	15070160		0.00	6,426.00	6,426.00	6,426.00	0.00
02CD11	230872	101	15070300		880,525.00	439,566.26	439,566.26	439,566.26	0.00
02CD11	240872	101	15070300		1,928,903.00	1,015,355.75	1,015,355.75	1,015,355.75	0.00
02CD11	250371	101	15070300		1,846,842.00	1,117,964.18	1,117,964.18	1,117,964.18	0.00
02CD11	250471	101	15070300		1,180,393.00	606,383.26	606,383.26	606,383.26	0.00
02CD11	250873	101	15070300		432,649.00	245,596.43	245,596.43	245,596.43	0.00
02CD11	250878	101	15070300		487,469.00	257,826.79	257,826.79	257,826.79	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	260172	101	15070300		408,822.00	190,732.46	190,732.46	190,732.46	0.00
02CD11	280874	101	15070300		680,135.00	335,586.08	335,586.08	335,586.08	0.00
02CD11	290871	101	15070300		600,521.00	316,342.73	316,342.73	316,342.73	0.00
02CD11	300872	101	15070300		271,380.00	133,196.17	133,196.17	133,196.17	0.00
02CD11	310371	101	15070300		3,524,709.00	1,547,693.60	1,547,693.60	1,547,693.60	0.00
02CD11	320272	101	15070300		512,443.00	305,067.43	305,067.43	305,067.43	0.00
02CD11	240872	101	15070308		51,193.00	25,246.78	25,246.78	25,246.78	0.00
02CD11	250371	101	15070308		14,936.00	14,815.88	14,815.88	14,815.88	0.00
02CD11	250471	101	15070308		5,845.00	1,964.40	1,964.40	1,964.40	0.00
02CD11	290871	101	15070308		11,882.00	10,165.86	10,165.86	10,165.86	0.00
02CD11	320272	101	15070308		6,496.00	3,928.10	3,928.10	3,928.10	0.00
02CD11	230872	101	15070309		80,752.00	80,752.00	80,752.00	80,752.00	0.00
02CD11	240872	101	15070309		3,680,027.00	3,181,950.13	3,181,950.13	3,181,950.13	0.00
02CD11	250371	101	15070309		4,382,886.00	3,732,866.19	3,732,866.19	3,732,866.19	0.00
02CD11	250471	101	15070309		1,012,707.00	908,304.49	908,304.49	908,304.49	0.00
02CD11	250873	101	15070309		664,482.00	542,199.34	542,199.34	542,199.34	0.00
02CD11	250878	101	15070309		1,091,530.00	922,256.14	922,256.14	922,256.14	0.00
02CD11	280874	101	15070309		927,895.00	795,921.41	795,921.41	795,921.41	0.00
02CD11	290871	101	15070309		696,074.00	616,280.49	616,280.49	616,280.49	0.00
02CD11	300872	101	15070309		774,577.00	708,973.77	708,973.77	708,973.77	0.00
02CD11	310371	101	15070309		10,723,797.00	8,329,732.84	8,329,732.84	8,329,732.84	0.00
02CD11	320272	101	15070309		506,593.00	776,195.52	776,195.52	776,195.52	0.00
02CD11	250371	101	15070310		87,639.00	87,639.00	87,639.00	87,639.00	0.00
02CD11	250873	101	15070310		15,396.00	15,396.00	15,396.00	15,396.00	0.00
02CD11	310371	101	15070310		15,396.00	195,370.12	195,370.12	195,370.12	0.00
02CD11	230872	101	15070311		146,374.00	64,870.31	64,870.31	64,870.31	0.00
02CD11	240872	101	15070311		625,135.00	195,256.11	195,256.11	195,256.11	0.00
02CD11	250371	101	15070311		712,199.00	1,282,057.38	1,282,057.38	1,282,057.38	0.00
02CD11	250471	101	15070311		202,411.00	1,859,011.96	1,859,011.96	1,859,011.96	0.00
02CD11	250873	101	15070311		112,097.00	1,616,023.51	1,616,023.51	1,616,023.51	0.00
02CD11	250878	101	15070311		115,190.00	1,756,498.17	1,756,498.17	1,756,498.17	0.00
02CD11	260172	101	15070311		3,846.00	3,846.00	3,846.00	3,846.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	280874	101	15070311		144,551.00	1,510,547.22	1,510,547.22	1,510,547.22	0.00
02CD11	290871	101	15070311		132,333.00	1,059,199.33	1,059,199.33	1,059,199.33	0.00
02CD11	300872	101	15070311		108,246.00	1,503,420.73	1,503,420.73	1,503,420.73	0.00
02CD11	310371	101	15070311		2,222,078.00	2,252,647.88	2,252,647.88	2,252,647.88	0.00
02CD11	320272	101	15070311		42,348.00	42,348.00	42,348.00	42,348.00	0.00
02CD11	240872	101	15070312		113,351.00	109,389.88	109,389.88	109,389.88	0.00
02CD11	250371	101	15070312		662,265.00	641,611.93	641,611.93	641,611.93	0.00
02CD11	250471	101	15070312		2,120.00	2,044.95	2,044.95	2,044.95	0.00
02CD11	250873	101	15070312		91,728.00	55,779.01	55,779.01	55,779.01	0.00
02CD11	250878	101	15070312		115,864.00	112,947.80	112,947.80	112,947.80	0.00
02CD11	280874	101	15070312		127,925.00	249,115.98	249,115.98	249,115.98	0.00
02CD11	290871	101	15070312		91,728.00	49,173.83	49,173.83	49,173.83	0.00
02CD11	300872	101	15070312		120,690.00	116,584.87	116,584.87	116,584.87	0.00
02CD11	310371	101	15070312		1,819,688.00	1,833,893.82	1,833,893.82	1,833,893.82	0.00
02CD11	320272	101	15070312		21,338.00	19,056.81	19,056.81	19,056.81	0.00
02CD11	240872	101	15070313		24,624.00	65,314.34	65,314.34	65,314.34	0.00
02CD11	310371	101	15070313		5,000.00	4,435.56	4,435.56	4,435.56	0.00
02CD11	320272	101	15070313		83,528.00	83,495.07	83,495.07	83,495.07	0.00
02CD11	230872	101	15070314		15,267.00	42,288.95	42,288.95	42,288.95	0.00
02CD11	250371	101	15070314		100,074.00	297,961.22	297,961.22	297,961.22	0.00
02CD11	250471	101	15070314		45,495.00	64,702.03	64,702.03	64,702.03	0.00
02CD11	250873	101	15070314		16,256.00	66,524.23	66,524.23	66,524.23	0.00
02CD11	250878	101	15070314		17,198.00	44,043.98	44,043.98	44,043.98	0.00
02CD11	260172	101	15070314		290.00	404.03	404.03	404.03	0.00
02CD11	280872	101	15070314		88.00	964.16	964.16	964.16	0.00
02CD11	280874	101	15070314		15,520.00	43,931.46	43,931.46	43,931.46	0.00
02CD11	290871	101	15070314		19,138.00	49,995.96	49,995.96	49,995.96	0.00
02CD11	300872	101	15070314		22,869.00	48,311.43	48,311.43	48,311.43	0.00
02CD11	310371	101	15070314		205,627.00	285,674.65	285,674.65	285,674.65	0.00
02CD11	320272	101	15070314		10,673.00	30,578.64	30,578.64	30,578.64	0.00
02CD11	340271	101	15071124		0.00	2,422.18	2,422.18	2,422.18	0.00
02CD11	340872	101	15071124		0.00	1,811.30	1,811.30	1,811.30	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	150373	101	15071324		0.00	3,032.04	3,032.04	3,032.04	0.00
02CD11	030171	101	15072109		0.00	377,899.80	377,899.80	377,899.80	0.00
02CD11	310371	101	15072309		0.00	1,336,616.49	1,336,616.49	1,336,616.49	0.00
02CD11	030171	101	15080200		2,594,700.00	2,594,700.00	2,594,700.00	2,594,700.00	0.00
02CD11	030371	101	15080200		45,159.00	45,159.00	45,159.00	45,159.00	0.00
02CD11	030471	101	15080200		173,130.00	173,130.00	173,130.00	173,130.00	0.00
02CD11	060171	101	15080200		517,245.00	517,245.00	517,245.00	517,245.00	0.00
02CD11	100271	101	15080200		11,419.00	11,419.00	11,419.00	11,419.00	0.00
02CD11	130201	101	15080200		23,340.00	23,340.00	23,340.00	23,340.00	0.00
02CD11	130371	101	15080200		170,391.00	170,391.00	170,391.00	170,391.00	0.00
02CD11	130871	101	15080200		4,535.00	4,535.00	4,535.00	4,535.00	0.00
02CD11	140271	101	15080200		1,845.00	1,845.00	1,845.00	1,845.00	0.00
02CD11	150272	101	15080200		96,649.00	96,649.00	96,649.00	96,649.00	0.00
02CD11	150373	101	15080200		131,182.00	131,182.00	131,182.00	131,182.00	0.00
02CD11	150872	101	15080200		156,111.00	156,111.00	156,111.00	156,111.00	0.00
02CD11	190271	101	15080200		1,845.00	1,845.00	1,845.00	1,845.00	0.00
02CD11	230171	101	15080200		74,127.00	74,127.00	74,127.00	74,127.00	0.00
02CD11	310471	101	15080200		25,683.00	25,683.00	25,683.00	25,683.00	0.00
02CD11	340271	101	15080200		74,958.00	74,958.00	74,958.00	74,958.00	0.00
02CD11	340471	101	15080200		7,383.00	7,383.00	7,383.00	7,383.00	0.00
02CD11	340473	101	15080200		4,132.00	4,132.00	4,132.00	4,132.00	0.00
02CD11	340572	101	15080200		5,872.00	5,872.00	5,872.00	5,872.00	0.00
02CD11	340872	101	15080200		182,026.00	182,026.00	182,026.00	182,026.00	0.00
02CD11	350371	101	15080200		21,905.00	21,905.00	21,905.00	21,905.00	0.00
02CD11	230872	101	15080400		102,435.00	102,435.00	102,435.00	102,435.00	0.00
02CD11	240872	101	15080400		364,427.00	364,427.00	364,427.00	364,427.00	0.00
02CD11	250371	101	15080400		487,674.00	487,674.00	487,674.00	487,674.00	0.00
02CD11	250471	101	15080400		160,633.00	160,633.00	160,633.00	160,633.00	0.00
02CD11	250873	101	15080400		83,695.00	83,695.00	83,695.00	83,695.00	0.00
02CD11	250878	101	15080400		95,390.00	95,390.00	95,390.00	95,390.00	0.00
02CD11	260172	101	15080400		2,673.00	2,673.00	2,673.00	2,673.00	0.00
02CD11	280874	101	15080400		103,785.00	103,785.00	103,785.00	103,785.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	290871	101	15080400		90,713.00	90,713.00	90,713.00	90,713.00	0.00
02CD11	300872	101	15080400		86,598.00	86,598.00	86,598.00	86,598.00	0.00
02CD11	310371	101	15080400		1,311,964.00	1,311,964.00	1,311,964.00	1,311,964.00	0.00
02CD11	320272	101	15080400		41,638.00	41,638.00	41,638.00	41,638.00	0.00
02CD11	030171	101	15090100		10,817,934.00	9,536,481.54	9,536,481.54	9,536,481.54	0.00
02CD11	030371	101	15090100		2,181,608.00	2,141,540.06	2,141,540.06	2,141,540.06	0.00
02CD11	030471	101	15090100		3,497,969.00	3,433,435.66	3,433,435.66	3,433,435.66	0.00
02CD11	060171	101	15090100		27,495,515.00	23,547,241.76	23,547,241.76	23,547,241.76	0.00
02CD11	100271	101	15090100		537,183.00	536,997.95	536,997.95	536,997.95	0.00
02CD11	130201	101	15090100		1,111,816.00	1,023,376.10	1,023,376.10	1,023,376.10	0.00
02CD11	130371	101	15090100		1,356,007.00	1,356,007.00	1,356,007.00	1,356,007.00	0.00
02CD11	140271	101	15090100		266,769.00	245,548.73	245,548.73	245,548.73	0.00
02CD11	150272	101	15090100		3,394,279.00	3,394,279.00	3,394,279.00	3,394,279.00	0.00
02CD11	150373	101	15090100		293,900.00	293,900.00	293,900.00	293,900.00	0.00
02CD11	150872	101	15090100		491,729.00	484,973.00	484,973.00	484,973.00	0.00
02CD11	190271	101	15090100		334,783.00	290,936.13	290,936.13	290,936.13	0.00
02CD11	230171	101	15090100		1,395,563.00	1,395,563.00	1,395,563.00	1,395,563.00	0.00
02CD11	240872	101	15090100		1,834,854.00	1,785,721.13	1,785,721.13	1,785,721.13	0.00
02CD11	250371	101	15090100		290,660.00	313,682.85	313,682.85	313,682.85	0.00
02CD11	250471	101	15090100		4,854,165.00	4,821,388.33	4,821,388.33	4,821,388.33	0.00
02CD11	250873	101	15090100		1,268,370.00	1,257,578.32	1,257,578.32	1,257,578.32	0.00
02CD11	250878	101	15090100		232,945.00	232,185.36	232,185.36	232,185.36	0.00
02CD11	280874	101	15090100		237,428.00	284,608.38	284,608.38	284,608.38	0.00
02CD11	290871	101	15090100		528,405.00	714,976.85	714,976.85	714,976.85	0.00
02CD11	300872	101	15090100		304,657.00	303,000.58	303,000.58	303,000.58	0.00
02CD11	310371	101	15090100		1,794,564.00	2,120,423.18	2,120,423.18	2,120,423.18	0.00
02CD11	320272	101	15090100		840,510.00	840,215.58	840,215.58	840,215.58	0.00
02CD11	340271	101	15090100		1,134,178.00	1,132,648.35	1,132,648.35	1,132,648.35	0.00
02CD11	340471	101	15090100		773,762.00	765,035.27	765,035.27	765,035.27	0.00
02CD11	340473	101	15090100		193,252.00	192,362.59	192,362.59	192,362.59	0.00
02CD11	340572	101	15090100		446,103.00	444,108.45	444,108.45	444,108.45	0.00
02CD11	340872	101	15090100		128,951.00	125,214.15	125,214.15	125,214.15	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	350371	101	15090100		783,039.00	777,647.10	777,647.10	777,647.10	0.00
02CD11	060171	101	15092100		0.00	3,228,592.72	3,228,592.72	3,228,592.72	0.00
02CD11	030171	101	15100200		40,620.00	40,620.00	40,620.00	40,620.00	0.00
02CD11	030371	101	15100200		1,513.00	1,513.00	1,513.00	1,513.00	0.00
02CD11	030471	101	15100200		7,742.00	7,742.00	7,742.00	7,742.00	0.00
02CD11	060171	101	15100200		22,231.00	22,231.00	22,231.00	22,231.00	0.00
02CD11	100271	101	15100200		620.00	620.00	620.00	620.00	0.00
02CD11	130201	101	15100200		909.00	909.00	909.00	909.00	0.00
02CD11	130371	101	15100200		11,646.00	11,646.00	11,646.00	11,646.00	0.00
02CD11	130871	101	15100200		377.00	377.00	377.00	377.00	0.00
02CD11	150272	101	15100200		5,049.00	5,049.00	5,049.00	5,049.00	0.00
02CD11	150373	101	15100200		8,679.00	8,679.00	8,679.00	8,679.00	0.00
02CD11	150872	101	15100200		8,370.00	8,370.00	8,370.00	8,370.00	0.00
02CD11	230171	101	15100200		4,531.00	4,531.00	4,531.00	4,531.00	0.00
02CD11	310471	101	15100200		1,612.00	1,612.00	1,612.00	1,612.00	0.00
02CD11	340271	101	15100200		3,060.00	3,060.00	3,060.00	3,060.00	0.00
02CD11	340471	101	15100200		256.00	256.00	256.00	256.00	0.00
02CD11	340473	101	15100200		256.00	256.00	256.00	256.00	0.00
02CD11	340572	101	15100200		256.00	256.00	256.00	256.00	0.00
02CD11	340872	101	15100200		16,227.00	16,227.00	16,227.00	16,227.00	0.00
02CD11	350371	101	15100200		1,114.00	1,114.00	1,114.00	1,114.00	0.00
02CD11	230872	101	15100400		6,857.00	6,857.00	6,857.00	6,857.00	0.00
02CD11	240872	101	15100400		24,987.00	24,987.00	24,987.00	24,987.00	0.00
02CD11	250371	101	15100400		34,254.00	34,254.00	34,254.00	34,254.00	0.00
02CD11	250471	101	15100400		9,164.00	9,164.00	9,164.00	9,164.00	0.00
02CD11	250873	101	15100400		5,245.00	5,245.00	5,245.00	5,245.00	0.00
02CD11	250878	101	15100400		6,651.00	6,651.00	6,651.00	6,651.00	0.00
02CD11	260172	101	15100400		256.00	256.00	256.00	256.00	0.00
02CD11	280874	101	15100400		7,159.00	7,159.00	7,159.00	7,159.00	0.00
02CD11	290871	101	15100400		6,051.00	6,051.00	6,051.00	6,051.00	0.00
02CD11	300872	101	15100400		5,840.00	5,840.00	5,840.00	5,840.00	0.00
02CD11	310371	101	15100400		87,430.00	87,430.00	87,430.00	87,430.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	320272	101	15100400		2,618.00	2,618.00	2,618.00	2,618.00	0.00
02CD11	030171	101	15110204		502,908.00	475,718.20	475,718.20	475,718.20	0.00
02CD11	130371	101	15110204		64,965.00	64,965.00	64,965.00	64,965.00	0.00
02CD11	150272	101	15110204		394,938.00	389,751.18	389,751.18	389,751.18	0.00
02CD11	230171	101	15110204		37,988.00	34,676.21	34,676.21	34,676.21	0.00
02CD11	340271	101	15110204		19,820.00	20,045.41	20,045.41	20,045.41	0.00
02CD11	030171	101	15110218		3,096,668.00	5,145,314.07	5,145,314.07	5,145,314.07	0.00
02CD11	030371	101	15110218		60,830.00	113,807.60	113,807.60	113,807.60	0.00
02CD11	030471	101	15110218		322,304.00	431,285.40	431,285.40	431,285.40	0.00
02CD11	060171	101	15110218		851,129.00	1,259,204.70	1,259,204.70	1,259,204.70	0.00
02CD11	100271	101	15110218		19,169.00	19,169.00	19,169.00	19,169.00	0.00
02CD11	130201	101	15110218		34,505.00	52,145.15	52,145.15	52,145.15	0.00
02CD11	130371	101	15110218		444,733.00	601,235.80	601,235.80	601,235.80	0.00
02CD11	130871	101	15110218		11,502.00	26,269.57	26,269.57	26,269.57	0.00
02CD11	150272	101	15110218		125,881.00	157,290.22	157,290.22	157,290.22	0.00
02CD11	150373	101	15110218		358,036.00	448,229.61	448,229.61	448,229.61	0.00
02CD11	150872	101	15110218		318,214.00	376,160.37	376,160.37	376,160.37	0.00
02CD11	230171	101	15110218		172,525.00	209,939.29	209,939.29	209,939.29	0.00
02CD11	310471	101	15110218		61,343.00	61,343.00	61,343.00	61,343.00	0.00
02CD11	340271	101	15110218		185,030.00	223,054.02	223,054.02	223,054.02	0.00
02CD11	340471	101	15110218		7,668.00	7,668.00	7,668.00	7,668.00	0.00
02CD11	340473	101	15110218		7,668.00	7,668.00	7,668.00	7,668.00	0.00
02CD11	340572	101	15110218		7,668.00	7,668.00	7,668.00	7,668.00	0.00
02CD11	340872	101	15110218		386,017.00	481,662.22	481,662.22	481,662.22	0.00
02CD11	350371	101	15110218		42,175.00	42,175.00	42,175.00	42,175.00	0.00
02CD11	340271	101	15110224		18,412.00	0.00	0.00	0.00	0.00
02CD11	340872	101	15110224		27,591.00	0.00	0.00	0.00	0.00
02CD11	150373	101	15110404		19,248.00	19,223.67	19,223.67	19,223.67	0.00
02CD11	200871	101	15110404		28,171.00	25,862.29	25,862.29	25,862.29	0.00
02CD11	250873	101	15110404		154,222.00	146,357.48	146,357.48	146,357.48	0.00
02CD11	250878	101	15110404		45,121.00	44,021.14	44,021.14	44,021.14	0.00
02CD11	280872	101	15110404		58,012.00	8,871.18	8,871.18	8,871.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	280874	101	15110404		28,171.00	25,862.29	25,862.29	25,862.29	0.00
02CD11	290871	101	15110404		107,942.00	104,615.96	104,615.96	104,615.96	0.00
02CD11	300872	101	15110404		88,604.00	42,420.31	42,420.31	42,420.31	0.00
02CD11	310371	101	15110404		427,811.00	1,873,822.26	1,873,822.26	1,873,822.26	0.00
02CD11	320272	101	15110404		48,575.00	45,512.29	45,512.29	45,512.29	0.00
02CD11	230872	101	15110418		429,744.00	499,785.77	499,785.77	499,785.77	0.00
02CD11	240872	101	15110418		1,547,578.00	1,982,650.82	1,982,650.82	1,982,650.82	0.00
02CD11	250371	101	15110418		2,121,679.00	2,462,142.15	2,462,142.15	2,462,142.15	0.00
02CD11	250471	101	15110418		550,837.00	681,048.24	681,048.24	681,048.24	0.00
02CD11	250873	101	15110418		324,492.00	391,967.59	391,967.59	391,967.59	0.00
02CD11	250878	101	15110418		411,856.00	475,404.07	475,404.07	475,404.07	0.00
02CD11	260172	101	15110418		12,481.00	96,103.70	96,103.70	96,103.70	0.00
02CD11	280874	101	15110418		443,057.00	593,466.66	593,466.66	593,466.66	0.00
02CD11	290871	101	15110418		374,414.00	590,068.44	590,068.44	590,068.44	0.00
02CD11	300872	101	15110418		361,934.00	416,918.77	416,918.77	416,918.77	0.00
02CD11	310371	101	15110418		3,113,226.00	7,174,856.27	7,174,856.27	7,174,856.27	0.00
02CD11	320272	101	15110418		167,653.00	366,229.35	366,229.35	366,229.35	0.00
02CD11	150373	101	15110424		46,029.00	0.00	0.00	0.00	0.00
02CD11	030171	101	16010200		1,374,500.00	1,371,777.00	1,371,777.00	1,371,777.00	0.00
02CD11	030371	101	16010200		122,251.00	122,143.00	122,143.00	122,143.00	0.00
02CD11	030471	101	16010200		330,367.00	330,076.00	330,076.00	330,076.00	0.00
02CD11	060171	101	16010200		1,460,931.00	1,460,665.00	1,460,665.00	1,460,665.00	0.00
02CD11	100271	101	16010200		28,921.00	28,921.00	28,921.00	28,921.00	0.00
02CD11	130201	101	16010200		62,410.00	62,410.00	62,410.00	62,410.00	0.00
02CD11	130371	101	16010200		290,768.00	290,512.00	290,512.00	290,512.00	0.00
02CD11	130871	101	16010200		7,578.00	7,578.00	7,578.00	7,578.00	0.00
02CD11	140271	101	16010200		7,957.00	7,957.00	7,957.00	7,957.00	0.00
02CD11	150272	101	16010200		220,817.00	220,623.00	220,623.00	220,623.00	0.00
02CD11	150373	101	16010200		204,846.00	204,666.00	204,666.00	204,666.00	0.00
02CD11	150872	101	16010200		258,970.00	258,742.00	258,742.00	258,742.00	0.00
02CD11	190271	101	16010200		7,957.00	7,957.00	7,957.00	7,957.00	0.00
02CD11	230171	101	16010200		148,189.00	148,058.00	148,058.00	148,058.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	310471	101	16010200		37,443.00	37,443.00	37,443.00	37,443.00	0.00
02CD11	340271	101	16010200		172,600.00	172,448.00	172,448.00	172,448.00	0.00
02CD11	340471	101	16010200		31,039.00	31,039.00	31,039.00	31,039.00	0.00
02CD11	340473	101	16010200		11,494.00	11,494.00	11,494.00	11,494.00	0.00
02CD11	340572	101	16010200		19,830.00	19,830.00	19,830.00	19,830.00	0.00
02CD11	340872	101	16010200		316,187.00	315,908.00	315,908.00	315,908.00	0.00
02CD11	350371	101	16010200		50,916.00	50,916.00	50,916.00	50,916.00	0.00
02CD11	030171	101	16010204		99,779.00	108,514.00	108,514.00	108,514.00	0.00
02CD11	130371	101	16010204		19,818.00	1,337.00	1,337.00	1,337.00	0.00
02CD11	150272	101	16010204		80,655.00	73,365.00	73,365.00	73,365.00	0.00
02CD11	230171	101	16010204		13,251.00	14,156.00	14,156.00	14,156.00	0.00
02CD11	340271	101	16010204		21,798.00	28,445.00	28,445.00	28,445.00	0.00
02CD11	340271	101	16010224		9,172.00	12,368.00	12,368.00	12,368.00	0.00
02CD11	340872	101	16010224		11,999.00	15,195.00	15,195.00	15,195.00	0.00
02CD11	230872	101	16010400		152,203.00	152,069.00	152,069.00	152,069.00	0.00
02CD11	240872	101	16010400		565,530.00	564,410.00	564,410.00	564,410.00	0.00
02CD11	250371	101	16010400		706,606.00	705,206.00	705,206.00	705,206.00	0.00
02CD11	250471	101	16010400		343,620.00	343,317.00	343,317.00	343,317.00	0.00
02CD11	250873	101	16010400		144,948.00	144,820.00	144,820.00	144,820.00	0.00
02CD11	250878	101	16010400		140,624.00	140,500.00	140,500.00	140,500.00	0.00
02CD11	260172	101	16010400		3,870.00	3,870.00	3,870.00	3,870.00	0.00
02CD11	280874	101	16010400		157,896.00	157,757.00	157,757.00	157,757.00	0.00
02CD11	290871	101	16010400		139,288.00	139,165.00	139,165.00	139,165.00	0.00
02CD11	300872	101	16010400		125,010.00	124,900.00	124,900.00	124,900.00	0.00
02CD11	310371	101	16010400		1,948,685.00	2,931,437.00	2,931,437.00	2,931,437.00	0.00
02CD11	320272	101	16010400		80,322.00	80,322.00	80,322.00	80,322.00	0.00
02CD11	150373	101	16010404		7,553.00	6,476.00	6,476.00	6,476.00	0.00
02CD11	200871	101	16010404		9,214.00	9,848.00	9,848.00	9,848.00	0.00
02CD11	250873	101	16010404		31,476.00	33,623.00	33,623.00	33,623.00	0.00
02CD11	250878	101	16010404		4,374.00	4,678.00	4,678.00	4,678.00	0.00
02CD11	280872	101	16010404		5,627.00	6,015.00	6,015.00	6,015.00	0.00
02CD11	280874	101	16010404		9,214.00	9,848.00	9,848.00	9,848.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	290871	101	16010404		16,450.00	16,901.00	16,901.00	16,901.00	0.00
02CD11	300872	101	16010404		14,572.00	13,643.00	13,643.00	13,643.00	0.00
02CD11	310371	101	16010404		101,634.00	130,445.00	130,445.00	130,445.00	0.00
02CD11	320272	101	16010404		12,253.00	13,090.00	13,090.00	13,090.00	0.00
02CD11	150373	101	16010424		18,079.00	18,079.00	18,079.00	18,079.00	0.00
>> MATERIALES Y SUMINISTROS					102,164,590.00	91,844,959.41	91,844,959.41	87,285,571.91	4,559,387.50
02CD11	030171	101	21010100		1,778,973.00	417,688.27	417,688.27	417,688.27	0.00
02CD11	030471	101	21010100		3,163.00	0.00	0.00	0.00	0.00
02CD11	060171	101	21010100		8,000.00	130.00	130.00	130.00	0.00
02CD11	090273	101	21010100		194,700.00	4,996.13	4,996.13	4,996.13	0.00
02CD11	140271	101	21010100		1,500.00	0.00	0.00	0.00	0.00
02CD11	180272	101	21010100		7,943.00	0.00	0.00	0.00	0.00
02CD11	240872	101	21011124		0.00	20,500.00	20,500.00	20,500.00	0.00
02CD11	030171	101	21020100		1,043,184.00	897,302.19	897,302.19	10,119.57	887,182.62
02CD11	030471	101	21020100		10,584.00	0.00	0.00	0.00	0.00
02CD11	100272	101	21020100		21,570.00	21,565.30	21,565.30	0.00	21,565.30
02CD11	150373	101	21020100		120,903.00	0.00	0.00	0.00	0.00
02CD11	340271	101	21020100		140,007.00	0.00	0.00	0.00	0.00
02CD11	030171	101	21020160		0.00	361,797.86	361,797.86	361,797.86	0.00
02CD11	150373	101	21020160		0.00	24,418.83	24,418.83	24,418.83	0.00
02CD11	310471	101	21020160		0.00	112.18	112.18	112.18	0.00
02CD11	340872	101	21020160		0.00	28,702.06	28,702.06	28,702.06	0.00
02CD11	340872	101	21021124		0.00	699,969.78	699,969.78	699,969.78	0.00
02CD11	030171	101	21030100		16,577.00	8,244.89	8,244.89	8,244.89	0.00
02CD11	030471	101	21030100		0.00	0.00	0.00	0.00	0.00
02CD11	060171	101	21030100		26,024.00	14,140.75	14,140.75	14,140.75	0.00
02CD11	090273	101	21030100		259,884.00	5,305.52	5,305.52	5,305.52	0.00
02CD11	140271	101	21030100		12,152.00	0.00	0.00	0.00	0.00
02CD11	140371	101	21030100		13,150.00	0.00	0.00	0.00	0.00
02CD11	140571	101	21030100		35,525.00	0.00	0.00	0.00	0.00
02CD11	180272	101	21030100		46,435.00	0.00	0.00	0.00	0.00
02CD11	190271	101	21030100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	130371	101	21030124		382,084.00	0.00	0.00	0.00	0.00
02CD11	230171	101	21030124		659,223.00	0.00	0.00	0.00	0.00
02CD11	240872	101	21030124		341,300.00	13,800.00	13,800.00	13,800.00	0.00
02CD11	200871	101	21030131		30,000.00	0.00	0.00	0.00	0.00
02CD11	030471	101	21030160		0.00	186.30	186.30	0.00	186.30
02CD11	130371	101	21030160		0.00	520,057.60	520,057.60	0.00	520,057.60
02CD11	150272	101	21030160		0.00	13,535.50	13,535.50	0.00	13,535.50
02CD11	190271	101	21030160		0.00	9,660.00	9,660.00	0.00	9,660.00
02CD11	230171	101	21030160		0.00	2,189.60	2,189.60	0.00	2,189.60
02CD11	240872	101	21030160		0.00	45,353.70	45,353.70	0.00	45,353.70
02CD11	310471	101	21030160		0.00	338.10	338.10	0.00	338.10
02CD11	150373	101	21031124		0.00	14,674.95	14,674.95	14,674.95	0.00
02CD11	060171	101	21040100		6,800.00	0.00	0.00	0.00	0.00
02CD11	030171	101	21050100		365,991.00	136,284.22	136,284.22	136,284.22	0.00
02CD11	030371	101	21050100		32,365.00	0.00	0.00	0.00	0.00
02CD11	090273	101	21050100		56,375.00	56,307.80	56,307.80	56,307.80	0.00
02CD11	230171	101	21050100		792.00	0.00	0.00	0.00	0.00
02CD11	030171	101	21050200		382,635.00	219,570.43	219,570.43	219,570.43	0.00
02CD11	030171	101	21060100		3,713,650.00	1,374,743.32	1,374,743.32	1,374,743.32	0.00
02CD11	030371	101	21060100		61,935.00	0.00	0.00	0.00	0.00
02CD11	030471	101	21060100		2,511.00	0.00	0.00	0.00	0.00
02CD11	060171	101	21060100		3,300.00	0.00	0.00	0.00	0.00
02CD11	090273	101	21060100		341,100.00	7,182.72	7,182.72	7,182.72	0.00
02CD11	100271	101	21060100		16,680.00	0.00	0.00	0.00	0.00
02CD11	180271	101	21060100		7,200.00	0.00	0.00	0.00	0.00
02CD11	240872	101	21060100		28,600.00	0.00	0.00	0.00	0.00
02CD11	030171	101	21060200		29,320.00	2,136,768.62	2,136,768.62	2,136,768.62	0.00
02CD11	030371	101	21060200		0.00	8,400.03	8,400.03	8,400.03	0.00
02CD11	090273	101	21060200		0.00	302,237.30	302,237.30	302,237.30	0.00
02CD11	100271	101	21060200		0.00	0.00	0.00	0.00	0.00
02CD11	180271	101	21060200		0.00	0.00	0.00	0.00	0.00
02CD11	240872	101	21060200		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	030171	101	22010100		752,856.00	455,805.28	455,805.28	366,025.28	89,780.00
02CD11	030471	101	22010100		16,745.00	0.00	0.00	0.00	0.00
02CD11	060171	101	22010100		114,980.00	18,807.92	18,807.92	18,807.92	0.00
02CD11	090273	101	22010100		295,420.00	83,217.35	83,217.35	70,615.35	12,602.00
02CD11	150272	101	22010100		311,036.00	0.00	0.00	0.00	0.00
02CD11	180272	101	22010100		1,400.00	0.00	0.00	0.00	0.00
02CD11	180272	101	22010124		0.00	15,200.00	15,200.00	15,200.00	0.00
02CD11	130371	101	22010126		77,500.00	73,950.00	73,950.00	73,950.00	0.00
02CD11	030171	101	22010160		0.00	0.00	0.00	0.00	0.00
02CD11	150373	101	22011124		0.00	119,346.00	119,346.00	119,346.00	0.00
02CD11	180271	101	22020100		12,043.00	12,034.76	12,034.76	12,034.76	0.00
02CD11	240872	101	22020124		327,900.00	0.00	0.00	0.00	0.00
02CD11	310471	101	22020124		0.00	19,859.20	19,859.20	19,859.20	0.00
02CD11	030171	101	22030100		65,988.00	36,119.93	36,119.93	34,614.93	1,505.00
02CD11	060171	101	22030100		6,000.00	40.29	40.29	40.29	0.00
02CD11	090273	101	22030100		240.00	296.30	296.30	143.90	152.40
02CD11	140271	101	22030100		19,870.00	0.00	0.00	0.00	0.00
02CD11	350371	101	22030100		40,000.00	0.00	0.00	0.00	0.00
02CD11	130371	101	22030124		546,552.00	0.00	0.00	0.00	0.00
02CD11	030171	101	23020100		25,793.00	77,246.50	77,246.50	77,246.50	0.00
02CD11	030471	101	23020100		13,813.00	6,273.47	6,273.47	6,273.47	0.00
02CD11	060171	101	23020100		140,246.00	122,875.90	122,875.90	122,875.90	0.00
02CD11	090273	101	23020100		19,750.00	16,764.15	16,764.15	16,764.15	0.00
02CD11	100271	101	23020100		24,005.00	21,031.88	21,031.88	21,031.88	0.00
02CD11	140271	101	23020100		4,106.00	4,083.21	4,083.21	4,083.21	0.00
02CD11	150272	101	23020100		15,076.00	13,208.78	13,208.78	13,208.78	0.00
02CD11	150373	101	23020100		13,943.00	185,800.81	185,800.81	185,800.81	0.00
02CD11	150872	101	23020100		4,521.00	3,961.05	3,961.05	3,961.05	0.00
02CD11	180272	101	23020100		3,680.00	3,318.93	3,318.93	3,318.93	0.00
02CD11	230171	101	23020100		4,533.00	3,971.57	3,971.57	3,971.57	0.00
02CD11	230872	101	23020100		3,889.00	77.72	77.72	77.72	0.00
02CD11	340271	101	23020100		6,819.00	6,819.00	6,819.00	6,819.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	150373	101	23020124		174,280.00	0.00	0.00	0.00	0.00
02CD11	240872	101	23020124		557,879.00	19,500.00	19,500.00	19,500.00	0.00
02CD11	340271	101	23020124		32,614.00	0.00	0.00	0.00	0.00
02CD11	030471	101	23020160		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD11	060171	101	23020160		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD11	100271	101	23020160		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD11	150272	101	23020160		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD11	150373	101	23020160		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD11	180272	101	23020160		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD11	240171	101	23020160		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD11	240872	101	23020160		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD11	250371	101	23020160		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD11	250873	101	23020160		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD11	250878	101	23020160		0.00	2,314.00	2,314.00	2,314.00	0.00
02CD11	280874	101	23020160		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD11	290872	101	23020160		0.00	2,314.00	2,314.00	2,314.00	0.00
02CD11	300872	101	23020160		0.00	2,314.00	2,314.00	2,314.00	0.00
02CD11	310371	101	23020160		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD11	340271	101	23020160		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD11	030471	101	23020200		27,626.00	0.00	0.00	0.00	0.00
02CD11	060171	101	23020200		280,494.00	278,284.00	278,284.00	278,284.00	0.00
02CD11	100271	101	23020200		58,791.00	41,978.40	41,978.40	41,978.40	0.00
02CD11	150272	101	23020200		75,376.00	0.00	0.00	0.00	0.00
02CD11	150373	101	23020200		69,714.00	0.00	0.00	0.00	0.00
02CD11	150872	101	23020200		22,601.00	20,462.40	20,462.40	20,462.40	0.00
02CD11	230171	101	23020200		22,669.00	0.00	0.00	0.00	0.00
02CD11	310371	101	23020200		2,435,189.00	2,435,189.00	2,435,189.00	2,435,189.00	0.00
02CD11	240872	101	23020300		4,014.00	3,516.83	3,516.83	3,516.83	0.00
02CD11	250371	101	23020300		637,154.00	436,119.97	436,119.97	436,119.97	0.00
02CD11	250873	101	23020300		134,051.00	101,768.11	101,768.11	101,768.11	0.00
02CD11	250878	101	23020300		642,575.00	108,073.40	108,073.40	108,073.40	0.00
02CD11	280872	101	23020300		66,650.00	58,907.70	58,907.70	58,907.70	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	280873	101	23020300		19,125.00	10,318.20	10,318.20	10,318.20	0.00
02CD11	280874	101	23020300		70,449.00	52,348.71	52,348.71	52,348.71	0.00
02CD11	280874	405	23020300		28,531.00	24,997.30	24,997.30	24,997.30	0.00
02CD11	290871	101	23020300		25,080.00	21,973.73	21,973.73	21,973.73	0.00
02CD11	290872	101	23020300		124,756.00	107,421.80	107,421.80	107,421.80	0.00
02CD11	300872	405	23020300		2,753,952.00	2,448,718.53	2,448,718.53	2,448,718.53	0.00
02CD11	310371	101	23020300		1,146,818.00	1,034,501.94	1,034,501.94	1,034,501.94	0.00
02CD11	320272	101	23020300		189,320.00	187,508.20	187,508.20	187,508.20	0.00
02CD11	200871	101	23020331		199,364.00	0.00	0.00	0.00	0.00
02CD11	240872	101	23020400		20,069.00	9,184.88	9,184.88	9,184.88	0.00
02CD11	250371	101	23020400		184,565.00	182,393.24	182,393.24	182,393.24	0.00
02CD11	250873	101	23020400		203,998.00	203,997.99	203,997.99	203,997.99	0.00
02CD11	250878	101	23020400		262,544.00	262,543.99	262,543.99	262,543.99	0.00
02CD11	280874	101	23020400		276,150.00	276,149.99	276,149.99	276,149.99	0.00
02CD11	290871	101	23020400		125,399.00	125,399.00	125,399.00	125,399.00	0.00
02CD11	300872	405	23020400		154,699.00	0.00	0.00	0.00	0.00
02CD11	340271	101	23020400		34,093.00	32,480.00	32,480.00	32,480.00	0.00
02CD11	030171	101	23030100		849,974.00	743,463.72	743,463.72	169,958.56	573,505.16
02CD11	060171	101	23030100		8,500.00	0.00	0.00	0.00	0.00
02CD11	090273	101	23030100		8,050.00	0.00	0.00	0.00	0.00
02CD11	100271	101	23030100		1,465.00	0.00	0.00	0.00	0.00
02CD11	150373	101	23030100		837.00	0.00	0.00	0.00	0.00
02CD11	180271	101	23030100		700.00	0.00	0.00	0.00	0.00
02CD11	180272	101	23030100		1,725.00	0.00	0.00	0.00	0.00
02CD11	030171	101	23030160		0.00	113,114.67	113,114.67	113,114.67	0.00
02CD11	030371	101	23030160		0.00	9,777.88	9,777.88	9,777.88	0.00
02CD11	030471	101	23030160		0.00	40,921.94	40,921.94	40,921.94	0.00
02CD11	060171	101	23030160		0.00	58,003.37	58,003.37	58,003.37	0.00
02CD11	100271	101	23030160		0.00	12,253.54	12,253.54	12,253.54	0.00
02CD11	130201	101	23030160		0.00	2,080.33	2,080.33	2,080.33	0.00
02CD11	130371	101	23030160		0.00	13,918.47	13,918.47	13,918.47	0.00
02CD11	130871	101	23030160		0.00	1,872.63	1,872.63	1,872.63	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	140271	101	23030160		0.00	3,120.82	3,120.82	3,120.82	0.00
02CD11	140371	101	23030160		0.00	2,913.13	2,913.13	2,913.13	0.00
02CD11	140472	101	23030160		0.00	1,664.27	1,664.27	1,664.27	0.00
02CD11	150272	101	23030160		0.00	23,467.25	23,467.25	23,467.25	0.00
02CD11	150373	101	23030160		0.00	4,993.45	4,993.45	4,993.45	0.00
02CD11	150872	101	23030160		0.00	5,825.59	5,825.59	5,825.59	0.00
02CD11	190271	101	23030160		0.00	416.06	416.06	416.06	0.00
02CD11	230871	101	23030160		0.00	8,738.05	8,738.05	8,738.05	0.00
02CD11	340271	101	23030160		0.00	1,456.57	1,456.57	1,456.57	0.00
02CD11	340471	101	23030160		0.00	1,664.25	1,664.25	1,664.25	0.00
02CD11	340473	101	23030160		0.00	1,248.21	1,248.21	1,248.21	0.00
02CD11	340572	101	23030160		0.00	9,773.21	9,773.21	9,773.21	0.00
02CD11	340872	101	23030160		0.00	1,514.67	1,514.67	1,514.67	0.00
02CD11	240872	101	23030360		0.00	9,777.88	9,777.88	9,777.88	0.00
02CD11	250371	101	23030360		0.00	6,221.93	6,221.93	6,221.93	0.00
02CD11	250871	101	23030360		0.00	29,084.48	29,084.48	29,084.48	0.00
02CD11	250873	101	23030360		0.00	6,865.42	6,865.42	6,865.42	0.00
02CD11	250878	101	23030360		0.00	2,080.33	2,080.33	2,080.33	0.00
02CD11	260172	101	23030360		0.00	1,456.57	1,456.57	1,456.57	0.00
02CD11	280872	101	23030360		0.00	416.06	416.06	416.06	0.00
02CD11	280874	101	23030360		0.00	4,161.32	4,161.32	4,161.32	0.00
02CD11	290871	101	23030360		0.00	16,027.77	16,027.77	16,027.77	0.00
02CD11	310371	101	23030360		0.00	25,339.88	25,339.88	25,339.88	0.00
02CD11	030171	101	24010100		28,028.00	36,798.08	36,798.08	36,798.08	0.00
02CD11	250873	405	24010100		1,092,000.00	0.00	0.00	0.00	0.00
02CD11	280872	101	24010100		2,246,630.00	1,750,906.67	1,750,906.67	1,750,906.67	0.00
02CD11	240171	101	24010124		170,915.00	0.00	0.00	0.00	0.00
02CD11	140571	101	24010160		0.00	37,347.85	37,347.85	37,347.85	0.00
02CD11	150373	101	24010160		0.00	68,231.01	68,231.01	68,231.01	0.00
02CD11	280874	101	24010200		0.00	0.00	0.00	0.00	0.00
02CD11	150272	405	24010300		23,586.00	22,383.37	22,383.37	22,383.37	0.00
02CD11	150373	101	24010300		241,137.00	20,881.64	20,881.64	20,881.64	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	230872	101	24010300		490.00	490.00	490.00	490.00	0.00
02CD11	230872	405	24010300		157,271.00	137,501.59	137,501.59	137,501.59	0.00
02CD11	240872	101	24010300		278,252.00	110,518.78	110,518.78	110,518.78	0.00
02CD11	250371	101	24010300		6,385.00	4,225.66	4,225.66	4,225.66	0.00
02CD11	250872	101	24010300		367,000.00	344,896.70	344,896.70	344,896.70	0.00
02CD11	250872	405	24010300		357,065.00	330,565.00	330,565.00	330,565.00	0.00
02CD11	250873	101	24010300		71,687.00	63,309.25	63,309.25	63,309.25	0.00
02CD11	250878	101	24010300		568,974.00	367,390.36	367,390.36	367,390.36	0.00
02CD11	250878	405	24010300		493,298.00	436,423.92	436,423.92	436,423.92	0.00
02CD11	280873	101	24010300		917,130.00	507,891.29	507,891.29	507,891.29	0.00
02CD11	290872	101	24010300		92,083.00	54,322.10	54,322.10	54,322.10	0.00
02CD11	300872	101	24010300		312,832.00	193,062.00	193,062.00	193,062.00	0.00
02CD11	310371	101	24010300		131,197.00	100,472.11	100,472.11	100,472.11	0.00
02CD11	130371	405	24010326		161,015.00	160,862.94	160,862.94	160,862.94	0.00
02CD11	200871	405	24010331		448,159.00	127,270.34	127,270.34	127,270.34	0.00
02CD11	340872	405	24010337		72,874.00	72,874.00	72,874.00	72,874.00	0.00
02CD11	150373	101	24010360		0.00	56,889.28	56,889.28	56,889.28	0.00
02CD11	230872	101	24010360		0.00	272,855.72	272,855.72	272,855.72	0.00
02CD11	240872	101	24010360		0.00	247,802.31	247,802.31	247,802.31	0.00
02CD11	250873	101	24010360		0.00	26,246.90	26,246.90	26,246.90	0.00
02CD11	250878	101	24010360		0.00	195,381.06	195,381.06	195,381.06	0.00
02CD11	280872	101	24010360		0.00	175,227.88	175,227.88	175,227.88	0.00
02CD11	280874	405	24010400		2,970,900.00	2,969,525.67	2,969,525.67	2,969,525.67	0.00
02CD11	240872	101	24011124		0.00	188,462.00	188,462.00	188,462.00	0.00
02CD11	030171	101	24020100		51,000.00	54,231.64	54,231.64	54,231.64	0.00
02CD11	240872	101	24020124		46,639.00	46,639.00	46,639.00	46,639.00	0.00
02CD11	290872	101	24020160		0.00	135.70	135.70	135.70	0.00
02CD11	140271	101	24020300		6,000.00	3,248.00	3,248.00	3,248.00	0.00
02CD11	150272	405	24020300		14,010.00	8,140.88	8,140.88	8,140.88	0.00
02CD11	150373	405	24020300		17,472.00	4,164.81	4,164.81	4,164.81	0.00
02CD11	230872	405	24020300		65,112.00	64,178.74	64,178.74	64,178.74	0.00
02CD11	240872	405	24020300		166,912.00	120,970.60	120,970.60	120,970.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	250872	405	24020300		74,918.00	24,754.40	24,754.40	24,754.40	0.00
02CD11	250873	101	24020300		412,660.00	363,304.11	363,304.11	363,304.11	0.00
02CD11	250873	405	24020300		37,440.00	23,200.00	23,200.00	23,200.00	0.00
02CD11	250878	101	24020300		149,386.00	78,258.42	78,258.42	78,258.42	0.00
02CD11	250878	405	24020300		493,298.00	340,476.94	340,476.94	340,476.94	0.00
02CD11	290872	405	24020300		1,410,515.00	1,290,240.24	1,290,240.24	1,290,240.24	0.00
02CD11	300872	405	24020300		1,305,305.00	1,070,786.83	1,070,786.83	1,070,786.83	0.00
02CD11	310371	101	24020300		144,900.00	33,408.00	33,408.00	33,408.00	0.00
02CD11	130371	405	24020326		95,432.00	62,286.20	62,286.20	62,286.20	0.00
02CD11	200871	405	24020331		199,300.00	132,750.40	132,750.40	132,750.40	0.00
02CD11	340872	405	24020337		79,338.00	16,112.40	16,112.40	16,112.40	0.00
02CD11	240872	101	24021124		0.00	22,810.20	22,810.20	22,810.20	0.00
02CD11	030171	101	24030100		22,480.00	50,687.12	50,687.12	50,687.12	0.00
02CD11	060171	101	24030100		7,176.00	7,176.00	7,176.00	7,176.00	0.00
02CD11	100272	101	24030100		126,350.00	99,528.00	99,528.00	99,528.00	0.00
02CD11	240872	101	24030124		1,000.00	1,000.00	1,000.00	1,000.00	0.00
02CD11	250371	101	24030300		191,250.00	48,720.00	48,720.00	48,720.00	0.00
02CD11	250872	101	24030300		28,500.00	0.00	0.00	0.00	0.00
02CD11	250873	101	24030300		34,944.00	30,624.00	30,624.00	30,624.00	0.00
02CD11	250878	101	24030300		162,239.00	98,443.42	98,443.42	98,443.42	0.00
02CD11	310371	101	24030300		86,000.00	35,264.00	35,264.00	35,264.00	0.00
02CD11	250371	101	24030360		0.00	195,559.80	195,559.80	195,559.80	0.00
02CD11	240872	101	24031124		0.00	186,808.00	186,808.00	186,808.00	0.00
02CD11	030171	101	24040100		4,888.00	19,622.83	19,622.83	19,622.83	0.00
02CD11	180272	101	24040100		0.00	169.98	169.98	169.98	0.00
02CD11	250873	405	24040100		0.00	412,034.16	412,034.16	412,034.16	0.00
02CD11	230872	101	24040124		39,100.00	0.00	0.00	0.00	0.00
02CD11	240872	101	24040124		221,046.00	4,671.20	4,671.20	4,671.20	0.00
02CD11	140271	101	24040300		2,870.00	1,009.20	1,009.20	1,009.20	0.00
02CD11	150272	405	24040300		9,493.00	0.00	0.00	0.00	0.00
02CD11	150373	405	24040300		184,906.00	7,172.16	7,172.16	7,172.16	0.00
02CD11	180272	101	24040300		180.00	178.87	178.87	178.87	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	230872	405	24040300		39,317.00	26,163.80	26,163.80	26,163.80	0.00
02CD11	240872	405	24040300		111,010.00	98,645.24	98,645.24	98,645.24	0.00
02CD11	250872	405	24040300		24,949.00	0.00	0.00	0.00	0.00
02CD11	250873	405	24040300		0.00	30,018.19	30,018.19	30,018.19	0.00
02CD11	250878	101	24040300		2,000.00	331,348.36	331,348.36	331,348.36	0.00
02CD11	340271	101	24040300		2,691.00	0.00	0.00	0.00	0.00
02CD11	130371	405	24040326		63,186.00	30,445.36	30,445.36	30,445.36	0.00
02CD11	200871	405	24040331		155,432.00	147,725.53	147,725.53	147,725.53	0.00
02CD11	340872	405	24040337		25,234.00	7,985.73	7,985.73	7,985.73	0.00
02CD11	250873	101	24040360		0.00	932,885.51	932,885.51	0.00	932,885.51
02CD11	250873	405	24040360		0.00	1,915,914.30	1,915,914.30	1,915,914.30	0.00
02CD11	250873	405	24040361		0.00	3,399,295.01	3,399,295.01	3,399,295.01	0.00
02CD11	350371	101	25010100		36,000.00	0.00	0.00	0.00	0.00
02CD11	240872	101	25010124		1,608,732.00	326,531.88	326,531.88	326,531.88	0.00
02CD11	250873	101	25010300		9,875.00	1,420.70	1,420.70	1,420.70	0.00
02CD11	250878	101	25010300		101,182.00	6,742.34	6,742.34	6,742.34	0.00
02CD11	310371	101	25010300		220,000.00	219,890.00	219,890.00	219,890.00	0.00
02CD11	150373	101	25020100		20,161.00	0.00	0.00	0.00	0.00
02CD11	250371	101	25020300		61,610.00	48,825.00	48,825.00	48,825.00	0.00
02CD11	150373	101	25021124		0.00	19,981.00	19,981.00	19,981.00	0.00
02CD11	130471	101	25030100		3,300.00	3,035.16	3,035.16	3,035.16	0.00
02CD11	140371	101	25030100		7,000.00	6,123.11	6,123.11	6,123.11	0.00
02CD11	180272	101	25030100		596,544.00	175,470.10	175,470.10	175,470.10	0.00
02CD11	180271	101	25030124		207,570.00	35,566.50	35,566.50	35,566.50	0.00
02CD11	310371	101	25030300		24,150.00	0.00	0.00	0.00	0.00
02CD11	100272	101	25040100		1,400.00	1,390.37	1,390.37	1,390.37	0.00
02CD11	130471	101	25040100		100,500.00	100,500.00	100,500.00	28,230.62	72,269.38
02CD11	140371	101	25040100		27,920.00	27,920.00	27,920.00	6,821.74	21,098.26
02CD11	180271	101	25040100		88,230.00	52,672.84	52,672.84	0.00	52,672.84
02CD11	180272	101	25040100		532,708.00	931,511.76	931,511.76	242,290.36	689,221.40
02CD11	180272	101	25040124		0.00	15,345.40	15,345.40	15,345.40	0.00
02CD11	180272	101	25040160		0.00	218,702.98	218,702.98	218,702.98	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	030171	101	25050100		21,131.00	20,963.52	20,963.52	20,963.52	0.00
02CD11	060171	101	25050100		2,000.00	0.00	0.00	0.00	0.00
02CD11	130471	101	25050100		4,700.00	2,130.07	2,130.07	2,130.07	0.00
02CD11	180272	101	25050100		30,365.00	30,365.00	30,365.00	30,365.00	0.00
02CD11	090273	101	25060100		0.00	8,526.00	8,526.00	8,526.00	0.00
02CD11	150373	101	25060100		135,148.00	128,075.00	128,075.00	128,075.00	0.00
02CD11	180271	101	25060100		3,200.00	3,178.40	3,178.40	3,178.40	0.00
02CD11	250371	101	25060100		1,625,323.00	1,228,007.90	1,228,007.90	1,228,007.90	0.00
02CD11	310371	101	25060100		3,564,000.00	3,512,918.00	3,512,918.00	3,512,918.00	0.00
02CD11	350371	101	25060100		43,000.00	10,248.02	10,248.02	10,248.02	0.00
02CD11	240872	101	25060124		2,100.00	0.00	0.00	0.00	0.00
02CD11	250873	101	25060300		3,292.00	0.00	0.00	0.00	0.00
02CD11	280872	101	25060300		31,520.00	31,180.80	31,180.80	31,180.80	0.00
02CD11	320272	101	25060300		8,500.00	8,410.00	8,410.00	8,410.00	0.00
02CD11	250371	101	25060360		0.00	120,000.00	120,000.00	120,000.00	0.00
02CD11	150373	101	25061124		0.00	177,624.99	177,624.99	177,624.99	0.00
02CD11	240872	101	26010100		4,296,327.00	2,914,214.42	2,914,214.42	2,914,214.42	0.00
02CD11	030171	101	26010200		8,374,080.00	7,733,255.97	7,733,255.97	7,733,255.97	0.00
02CD11	030471	101	26010200		344,344.00	315,648.67	315,648.67	315,648.67	0.00
02CD11	100271	101	26010200		225,043.00	206,289.42	206,289.42	206,289.42	0.00
02CD11	150272	101	26010200		691,626.00	688,048.58	688,048.58	688,048.58	0.00
02CD11	150373	101	26010200		762,619.00	757,395.21	757,395.21	757,395.21	0.00
02CD11	150872	101	26010200		163,865.00	150,209.58	150,209.58	150,209.58	0.00
02CD11	230171	101	26010200		140,738.00	129,009.83	129,009.83	129,009.83	0.00
02CD11	250371	101	26010200		2,641,158.00	1,868,480.19	1,868,480.19	1,868,480.19	0.00
02CD11	310371	101	26010200		12,665,855.00	12,665,854.82	12,665,854.82	12,665,854.82	0.00
02CD11	340271	101	26010200		542,828.00	387,446.45	387,446.45	387,446.45	0.00
02CD11	140271	101	26010300		450.00	0.00	0.00	0.00	0.00
02CD11	150272	101	26010300		1,696,456.00	1,150,796.60	1,150,796.60	1,150,796.60	0.00
02CD11	150872	101	26010300		93,868.00	63,677.85	63,677.85	63,677.85	0.00
02CD11	250878	101	26010300		420,112.00	284,901.14	284,901.14	284,901.14	0.00
02CD11	240872	101	26010400		110,747.00	101,518.08	101,518.08	101,518.08	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	250873	101	26010400		660,972.00	229,241.70	229,241.70	229,241.70	0.00
02CD11	250878	101	26010400		1,111,149.00	1,111,148.26	1,111,148.26	1,111,148.26	0.00
02CD11	280874	101	26010400		1,510,964.00	1,358,838.97	1,358,838.97	1,358,838.97	0.00
02CD11	290871	101	26010400		574,015.00	554,511.28	554,511.28	554,511.28	0.00
02CD11	300872	101	26010400		986,973.00	740,229.75	740,229.75	740,229.75	0.00
02CD11	310371	101	26010400		2,648,249.00	1,986,186.74	1,986,186.74	1,986,186.74	0.00
02CD11	030171	101	26020100		95,473.00	92,094.23	92,094.23	22,997.66	69,096.57
02CD11	030471	101	26020100		3,007.00	2,900.61	2,900.61	724.33	2,176.28
02CD11	100271	101	26020100		3,066.00	2,957.50	2,957.50	738.54	2,218.96
02CD11	150272	101	26020100		11,480.00	11,073.72	11,073.72	2,765.32	8,308.40
02CD11	150373	101	26020100		18,893.00	18,224.36	18,224.36	4,550.96	13,673.40
02CD11	150872	101	26020100		1,397.00	1,347.56	1,347.56	336.53	1,011.03
02CD11	180272	101	26020100		174.00	0.00	0.00	0.00	0.00
02CD11	230171	101	26020100		1,724.00	1,662.98	1,662.98	415.28	1,247.70
02CD11	340271	101	26020100		5,431.00	5,238.79	5,238.79	1,308.23	3,930.56
02CD11	240872	101	26020300		750.00	723.46	723.46	180.66	542.80
02CD11	250371	101	26020300		79,297.00	76,490.68	76,490.68	19,101.16	57,389.52
02CD11	250873	101	26020300		17,786.00	17,156.55	17,156.55	4,284.31	12,872.24
02CD11	250878	101	26020300		23,887.00	23,041.63	23,041.63	5,753.93	17,287.70
02CD11	280872	101	26020300		21,600.00	0.00	0.00	0.00	0.00
02CD11	280874	101	26020300		34,338.00	33,122.78	33,122.78	8,271.38	24,851.40
02CD11	290871	101	26020300		14,249.00	13,744.72	13,744.72	3,432.32	10,312.40
02CD11	300872	101	26020300		17,729.00	17,101.59	17,101.59	4,270.59	12,831.00
02CD11	310371	101	26020300		492,417.00	474,948.94	474,948.94	118,603.70	356,345.24
02CD11	320272	101	26020300		67,600.00	19,531.63	19,531.63	0.00	19,531.63
02CD11	030171	101	27010100		0.00	138,736.00	138,736.00	138,736.00	0.00
02CD11	090273	101	27010100		61,920.00	0.00	0.00	0.00	0.00
02CD11	100271	101	27010100		5,250.00	0.00	0.00	0.00	0.00
02CD11	140371	101	27010100		6,000.00	0.00	0.00	0.00	0.00
02CD11	180272	101	27010100		12,000.00	0.00	0.00	0.00	0.00
02CD11	280874	405	27010100		0.00	189,309.94	189,309.94	189,309.94	0.00
02CD11	130371	101	27010124		21,840.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	250878	101	27010124		0.00	4,732.80	4,732.80	4,732.80	0.00
02CD11	030171	101	27010200		4,949,401.00	4,665,958.99	4,665,958.99	4,665,958.99	0.00
02CD11	150373	101	27011124		0.00	0.00	0.00	0.00	0.00
02CD11	240872	101	27011124		0.00	31,931.96	31,931.96	31,931.96	0.00
02CD11	060171	101	27020100		0.00	158,507.04	158,507.04	158,507.04	0.00
02CD11	090273	101	27020100		19,875.00	0.00	0.00	0.00	0.00
02CD11	100272	101	27020100		105,798.00	0.00	0.00	0.00	0.00
02CD11	240872	101	27020100		12,590.00	0.00	0.00	0.00	0.00
02CD11	250872	405	27020100		16,250.00	0.00	0.00	0.00	0.00
02CD11	250873	101	27020100		1,204.00	0.00	0.00	0.00	0.00
02CD11	280872	101	27020100		16,000.00	0.00	0.00	0.00	0.00
02CD11	310371	101	27020100		32,000.00	0.00	0.00	0.00	0.00
02CD11	060171	101	27020200		3,233,018.00	3,143,080.21	3,143,080.21	3,143,080.21	0.00
02CD11	180272	101	27020360		0.00	189,656.62	189,656.62	189,656.62	0.00
02CD11	300872	101	27020360		0.00	0.00	0.00	0.00	0.00
02CD11	140371	101	27030100		8,600.00	8,398.40	8,398.40	8,398.40	0.00
02CD11	240872	101	27030124		334,082.00	164,692.80	164,692.80	164,692.80	0.00
02CD11	140271	101	27030300		26,500.00	26,442.20	26,442.20	26,442.20	0.00
02CD11	090273	101	29010100		80,900.00	46,368.34	46,368.34	46,368.34	0.00
02CD11	180271	101	29010100		0.00	34,853.36	34,853.36	34,853.36	0.00
02CD11	150373	101	29011124		0.00	64,931.93	64,931.93	64,931.93	0.00
>> SERVICIOS GENERALES					267,642,716.00	267,104,503.95	267,104,503.95	246,475,789.52	20,628,714.43
02CD11	030171	101	31010100		11,588.00	0.00	0.00	0.00	0.00
02CD11	030171	101	31030200		6,951,660.00	3,474,244.30	3,474,244.30	3,474,244.30	0.00
02CD11	030171	101	31030222		0.00	15,747.08	15,747.08	15,747.08	0.00
02CD11	250471	101	31040200		20,502,234.00	20,499,234.00	20,499,234.00	20,499,234.00	0.00
02CD11	250878	101	31040200		18,314,991.00	18,311,791.00	18,311,791.00	18,311,791.00	0.00
02CD11	250873	101	31040400		4,000,000.00	3,996,800.00	3,996,800.00	3,996,800.00	0.00
02CD11	250878	101	31040400		4,682,090.00	4,680,090.00	4,680,090.00	4,680,090.00	0.00
02CD11	250371	101	31050100		15,000.00	12,570.00	12,570.00	12,570.00	0.00
02CD11	300872	101	31050100		144,250.00	31,181.00	31,181.00	31,181.00	0.00
02CD11	250371	101	31050200		15,000,000.00	12,045,447.00	12,045,447.00	12,045,447.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	290871	101	31050200		1,000,000.00	0.00	0.00	0.00	0.00
02CD11	030171	101	31060100		1,986,250.00	34,520.00	34,520.00	34,520.00	0.00
02CD11	030171	101	31060200		0.00	1,088,605.47	1,088,605.47	1,088,605.47	0.00
02CD11	150272	101	31080100		109,130.00	0.00	0.00	0.00	0.00
02CD11	030171	101	31080200		46,341.00	37,952.19	37,952.19	37,952.19	0.00
02CD11	030471	101	31080200		113,681.00	52,466.00	52,466.00	52,466.00	0.00
02CD11	060171	101	31080200		31,486.00	14,532.00	14,532.00	14,532.00	0.00
02CD11	090273	101	31080200		0.00	630,615.48	630,615.48	630,615.48	0.00
02CD11	100271	101	31080200		36,417.00	30,305.72	30,305.72	30,305.72	0.00
02CD11	150272	101	31080200		71,797.00	33,136.00	33,136.00	33,136.00	0.00
02CD11	150373	101	31080200		39,238.00	18,112.00	18,112.00	18,112.00	0.00
02CD11	150872	101	31080200		64,497.00	29,770.00	29,770.00	29,770.00	0.00
02CD11	230171	101	31080200		194,027.00	89,552.00	89,552.00	89,552.00	0.00
02CD11	230872	101	31080200		39,238.00	18,112.00	18,112.00	18,112.00	0.00
02CD11	240872	101	31080200		1,564,468.00	1,231,816.20	1,231,816.20	1,231,816.20	0.00
02CD11	250371	101	31080200		26,569.00	12,261.00	12,261.00	12,261.00	0.00
02CD11	250873	101	31080200		171,675.00	79,233.00	79,233.00	79,233.00	0.00
02CD11	290871	101	31080200		46,264.00	21,350.99	21,350.99	21,350.99	0.00
02CD11	300872	101	31080200		36,417.00	1,672.72	1,672.72	1,672.72	0.00
02CD11	310371	101	31080200		31,936.00	0.00	0.00	0.00	0.00
02CD11	320272	101	31080200		51,182.00	0.00	0.00	0.00	0.00
02CD11	340271	101	31080200		86,173.00	0.00	0.00	0.00	0.00
02CD11	060171	101	31090100		5,000.00	1,963.50	1,963.50	1,963.50	0.00
02CD11	250878	101	31090124		0.00	13,060.00	13,060.00	13,060.00	0.00
02CD11	030171	101	32010100		3,737,500.00	3,480,000.00	3,480,000.00	3,480,000.00	0.00
02CD11	150373	101	32070100		34,624.00	0.00	0.00	0.00	0.00
02CD11	230171	101	32070100		249,600.00	140,800.00	140,800.00	140,800.00	0.00
02CD11	150373	101	32071124		0.00	33,060.00	33,060.00	33,060.00	0.00
02CD11	150272	101	32080100		96,000.00	0.00	0.00	0.00	0.00
02CD11	340271	101	32081124		0.00	140,000.00	140,000.00	140,000.00	0.00
02CD11	030171	101	32100100		73,600.00	73,600.00	73,600.00	73,600.00	0.00
02CD11	150272	101	32100100		0.00	1,130.43	1,130.43	1,130.43	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	150272	405	32100100		1,149,259.00	898,327.78	898,327.78	898,327.78	0.00
02CD11	150373	101	32100100		131,559.00	0.00	0.00	0.00	0.00
02CD11	310471	101	32100100		50,000.00	2,245.32	2,245.32	2,245.32	0.00
02CD11	350371	101	32100100		1,277,551.00	831,029.80	831,029.80	165,648.00	665,381.80
02CD11	150272	101	32100160		0.00	894,986.06	894,986.06	586,901.06	308,085.00
02CD11	150373	101	32100160		0.00	37,375.00	37,375.00	37,375.00	0.00
02CD11	240872	101	32100160		0.00	198,758.33	198,758.33	2,108.33	196,650.00
02CD11	240872	101	32100360		0.00	25,683.33	25,683.33	25,683.33	0.00
02CD11	150373	101	32101124		0.00	108,460.00	108,460.00	108,460.00	0.00
02CD11	030171	101	32110100		4,368,000.00	1,160,000.00	1,160,000.00	1,160,000.00	0.00
02CD11	030371	101	32110100		2,533,984.00	1,650,311.96	1,650,311.96	1,650,311.96	0.00
02CD11	030471	101	32110100		460,612.00	302,510.38	302,510.38	302,510.38	0.00
02CD11	060171	101	32110100		2,425,455.00	1,197,277.93	1,197,277.93	1,197,277.93	0.00
02CD11	090273	405	32110100		1,183,000.00	0.00	0.00	0.00	0.00
02CD11	130471	101	32110100		0.00	115,452.48	115,452.48	115,452.48	0.00
02CD11	150272	101	32110100		1,610,000.00	638,402.00	638,402.00	638,402.00	0.00
02CD11	150272	122	32110100		0.00	46,400.00	46,400.00	46,400.00	0.00
02CD11	150272	405	32110100		0.00	207,358.00	207,358.00	207,358.00	0.00
02CD11	180272	101	32110100		80,000.00	0.00	0.00	0.00	0.00
02CD11	250371	101	32110100		0.00	0.00	0.00	0.00	0.00
02CD11	310471	101	32110100		500,000.00	123,250.00	123,250.00	123,250.00	0.00
02CD11	340471	101	32110100		3,122,244.00	1,289,203.81	1,289,203.81	1,289,203.81	0.00
02CD11	340473	101	32110100		19,840.00	19,488.00	19,488.00	19,488.00	0.00
02CD11	340572	101	32110100		0.00	250,000.00	250,000.00	250,000.00	0.00
02CD11	350371	101	32110100		2,032,240.00	572,398.93	572,398.93	572,398.93	0.00
02CD11	130371	101	32110124		6,738,012.00	2,403,175.02	2,403,175.02	2,403,175.02	0.00
02CD11	130471	101	32110124		400,000.00	0.00	0.00	0.00	0.00
02CD11	230171	101	32110124		180,000.00	0.00	0.00	0.00	0.00
02CD11	240872	101	32110124		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00
02CD11	250878	101	32110124		0.00	81,014.40	81,014.40	81,014.40	0.00
02CD11	130371	101	32110126		0.00	1,828,911.72	1,828,911.72	860,737.23	968,174.49
02CD11	130371	405	32110126		2,757,807.00	2,668,078.18	2,668,078.18	2,668,078.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	090273	101	32110160		0.00	1,056,921.94	1,056,921.94	236,493.94	820,428.00
02CD11	310371	101	32110300		4,257,801.00	4,240,216.44	4,240,216.44	2,842,603.20	1,397,613.24
02CD11	310371	405	32110361		0.00	4,686,399.98	4,686,399.98	4,686,399.98	0.00
02CD11	150272	522	32111100		0.00	46,400.00	46,400.00	46,400.00	0.00
02CD11	230872	101	32111124		0.00	307,697.91	307,697.91	307,697.91	0.00
02CD11	240872	101	32111124		0.00	1,286,000.00	1,286,000.00	1,286,000.00	0.00
02CD11	340271	101	32111124		0.00	33,000.00	33,000.00	33,000.00	0.00
02CD11	030171	101	32120100		15,000.00	0.00	0.00	0.00	0.00
02CD11	060171	101	32120100		5,140.00	0.00	0.00	0.00	0.00
02CD11	030171	101	32120200		864,062.00	647,885.40	647,885.40	647,885.40	0.00
02CD11	030171	101	33010100		14,586,825.00	2,560,894.00	2,560,894.00	2,560,894.00	0.00
02CD11	090273	101	33010100		14,515,432.00	886,422.00	886,422.00	886,422.00	0.00
02CD11	100272	101	33010100		520,000.00	5,000.00	5,000.00	5,000.00	0.00
02CD11	180272	101	33010100		1,209,000.00	0.00	0.00	0.00	0.00
02CD11	030171	101	33010119		0.00	9,073,143.78	9,073,143.78	9,073,143.78	0.00
02CD11	030371	101	33010119		0.00	386,231.91	386,231.91	386,231.91	0.00
02CD11	030471	101	33010119		0.00	637,671.72	637,671.72	637,671.72	0.00
02CD11	060171	101	33010119		0.00	1,724,657.52	1,724,657.52	1,724,657.52	0.00
02CD11	090273	101	33010119		0.00	12,403,232.84	12,403,232.84	12,403,232.84	0.00
02CD11	100272	101	33010119		0.00	116,333.29	116,333.29	116,333.29	0.00
02CD11	140571	101	33010119		0.00	77,187.33	77,187.33	77,187.33	0.00
02CD11	150272	101	33010119		0.00	1,660,180.34	1,660,180.34	1,660,180.34	0.00
02CD11	180272	101	33010119		0.00	79,959.50	79,959.50	79,959.50	0.00
02CD11	340471	101	33010119		0.00	1,265,349.64	1,265,349.64	1,265,349.64	0.00
02CD11	340872	101	33010119		0.00	343,000.00	343,000.00	343,000.00	0.00
02CD11	350371	101	33010119		0.00	1,531,817.52	1,531,817.52	1,531,817.52	0.00
02CD11	150373	101	33010124		35,250.00	463,368.41	463,368.41	463,368.41	0.00
02CD11	180271	101	33010124		0.00	431,854.15	431,854.15	431,854.15	0.00
02CD11	180272	101	33010124		0.00	84,500.00	84,500.00	84,500.00	0.00
02CD11	230171	101	33010124		0.00	117,000.00	117,000.00	117,000.00	0.00
02CD11	240872	101	33010124		0.00	4,955,738.01	4,955,738.01	4,955,738.01	0.00
02CD11	340271	101	33010124		0.00	1,086,626.00	1,086,626.00	1,086,626.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	090273	405	33010319		0.00	1,585,302.13	1,585,302.13	1,585,302.13	0.00
02CD11	250471	101	33010319		0.00	1,720,890.00	1,720,890.00	1,720,890.00	0.00
02CD11	250871	101	33010319		0.00	10,923,892.55	10,923,892.55	10,923,892.55	0.00
02CD11	150373	101	33011124		0.00	307,131.60	307,131.60	307,131.60	0.00
02CD11	230171	101	33011124		0.00	117,000.00	117,000.00	117,000.00	0.00
02CD11	240872	101	33011124		0.00	6,664,547.74	6,664,547.74	6,664,547.74	0.00
02CD11	340271	101	33011124		0.00	1,146,516.68	1,146,516.68	1,146,516.68	0.00
02CD11	030171	101	33020100		2,876,126.00	2,597,490.96	2,597,490.96	2,088,090.96	509,400.00
02CD11	180272	101	33020100		100,000.00	0.00	0.00	0.00	0.00
02CD11	030171	101	33020160		0.00	249,771.20	249,771.20	249,771.20	0.00
02CD11	030171	101	33030100		9,461,677.00	5,917,947.86	5,917,947.86	3,227,405.87	2,690,541.99
02CD11	030171	101	33030160		0.00	171,325.69	171,325.69	171,325.69	0.00
02CD11	060171	101	33030160		0.00	0.00	0.00	0.00	0.00
02CD11	060171	101	33040100		1,360,000.00	0.00	0.00	0.00	0.00
02CD11	030171	101	33050100		50,000.00	349,999.99	349,999.99	0.00	349,999.99
02CD11	030471	101	33050100		0.00	888,908.00	888,908.00	338,908.00	550,000.00
02CD11	060171	101	33050100		2,150,000.00	1,928,153.79	1,928,153.79	843,703.78	1,084,450.01
02CD11	180272	101	33050100		225,000.00	0.00	0.00	0.00	0.00
02CD11	250878	101	33050100		0.00	319,499.96	319,499.96	319,499.96	0.00
02CD11	180272	101	33050124		0.00	7,203.60	7,203.60	7,203.60	0.00
02CD11	060171	101	33050160		0.00	75,037.50	75,037.50	75,037.50	0.00
02CD11	150373	101	33051124		0.00	16,820.00	16,820.00	16,820.00	0.00
02CD11	030171	101	34010100		149,457.00	133,375.68	133,375.68	133,375.68	0.00
02CD11	030171	101	34010160		0.00	10,446.03	10,446.03	10,446.03	0.00
02CD11	280874	405	34020200		201,007.00	0.00	0.00	0.00	0.00
02CD11	030171	101	34030100		600,000.00	281,626.53	281,626.53	281,626.53	0.00
02CD11	030171	101	34030124		10,816.00	0.00	0.00	0.00	0.00
02CD11	130371	101	34030124		0.00	42,069.04	42,069.04	42,069.04	0.00
02CD11	150373	101	34030124		0.00	5,254.17	5,254.17	5,254.17	0.00
02CD11	180271	101	34030124		0.00	538.08	538.08	538.08	0.00
02CD11	180272	101	34030124		0.00	3,600.85	3,600.85	3,600.85	0.00
02CD11	230171	101	34030124		0.00	5,703.94	5,703.94	5,703.94	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	230872	101	34030124		0.00	25,496.15	25,496.15	25,496.15	0.00
02CD11	240872	101	34030124		0.00	313,151.04	313,151.04	313,151.04	0.00
02CD11	250873	101	34030124		0.00	21.75	21.75	21.75	0.00
02CD11	250878	101	34030124		0.00	2,403.17	2,403.17	2,403.17	0.00
02CD11	310471	101	34030124		0.00	155.84	155.84	155.84	0.00
02CD11	340271	101	34030124		0.00	18,795.18	18,795.18	18,795.18	0.00
02CD11	340872	101	34030124		0.00	35,476.50	35,476.50	35,476.50	0.00
02CD11	150373	101	34031124		0.00	31.90	31.90	31.90	0.00
02CD11	240872	101	34031124		0.00	13,617.61	13,617.61	13,617.61	0.00
02CD11	060171	101	34040200		10,349,565.00	8,156,381.66	8,156,381.66	8,156,381.66	0.00
02CD11	030171	101	34040225		3,059,422.00	656,474.67	656,474.67	656,474.67	0.00
02CD11	030171	101	34070100		179,026.00	118,789.16	118,789.16	118,789.16	0.00
02CD11	030471	101	34070100		122,435.00	12,000.53	12,000.53	12,000.53	0.00
02CD11	060171	101	34070100		351,993.00	187,735.55	187,735.55	187,735.55	0.00
02CD11	100271	101	34070100		23,770.00	14,292.88	14,292.88	14,292.88	0.00
02CD11	150272	101	34070100		89,611.00	46,003.89	46,003.89	46,003.89	0.00
02CD11	150373	101	34070100		49,192.00	30,932.68	30,932.68	30,932.68	0.00
02CD11	150872	101	34070100		8,740.00	4,486.88	4,486.88	4,486.88	0.00
02CD11	230171	101	34070100		12,053.00	6,187.69	6,187.69	6,187.69	0.00
02CD11	250872	101	34070100		128,000.00	0.00	0.00	0.00	0.00
02CD11	310371	101	34070100		1,162,800.00	691,167.33	691,167.33	691,167.33	0.00
02CD11	340271	101	34070100		39,579.00	29,082.80	29,082.80	29,082.80	0.00
02CD11	240872	101	34070300		6,235.00	3,200.88	3,200.88	3,200.88	0.00
02CD11	250371	101	34070300		223,002.00	150,232.78	150,232.78	150,232.78	0.00
02CD11	250873	101	34070300		49,364.00	29,443.16	29,443.16	29,443.16	0.00
02CD11	250878	101	34070300		82,992.00	43,650.87	43,650.87	43,650.87	0.00
02CD11	280874	101	34070300		99,783.00	53,626.12	53,626.12	53,626.12	0.00
02CD11	290871	101	34070300		66,033.00	35,613.58	35,613.58	35,613.58	0.00
02CD11	300872	101	34070300		81,261.00	41,717.22	41,717.22	41,717.22	0.00
02CD11	030171	101	34090100		2,071,678.00	1,090,082.80	1,090,082.80	240,000.00	850,082.80
02CD11	060171	101	34090100		80,000.00	0.00	0.00	0.00	0.00
02CD11	090273	101	34090100		259,670.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	100271	101	34090100		2,545.00	0.00	0.00	0.00	0.00
02CD11	140571	101	34090100		7,000.00	0.00	0.00	0.00	0.00
02CD11	180272	101	34090100		6,000.00	0.00	0.00	0.00	0.00
02CD11	230171	101	34090100		201,400.00	146,160.00	146,160.00	146,160.00	0.00
02CD11	250878	101	34090100		25,000.00	25,000.00	25,000.00	25,000.00	0.00
02CD11	340271	101	34090100		45,627.00	0.00	0.00	0.00	0.00
02CD11	350371	101	34090100		360,000.00	0.00	0.00	0.00	0.00
02CD11	030171	101	34090200		0.00	1,275,824.46	1,275,824.46	1,275,824.46	0.00
02CD11	090273	101	34090200		0.00	251,305.15	251,305.15	251,305.15	0.00
02CD11	140571	101	34090200		0.00	0.00	0.00	0.00	0.00
02CD11	230171	101	34090200		0.00	0.00	0.00	0.00	0.00
02CD11	090273	101	34110100		8,352,515.00	1,598,018.24	1,598,018.24	1,598,018.24	0.00
02CD11	030171	405	34110200		8,189,236.00	6,141,928.00	6,141,928.00	6,141,928.00	0.00
02CD11	090273	101	34110260		0.00	4,193,157.70	4,193,157.70	4,193,157.70	0.00
02CD11	230872	405	34110400		2,196,097.00	1,098,043.00	1,098,043.00	1,098,043.00	0.00
02CD11	240872	405	34110400		8,472,388.00	5,648,260.00	5,648,260.00	5,648,260.00	0.00
02CD11	310371	405	34110400		2,345,543.00	1,172,773.00	1,172,773.00	1,172,773.00	0.00
02CD11	030171	101	34140100		100,000.00	0.00	0.00	0.00	0.00
02CD11	030171	101	34140200		0.00	53,228.81	53,228.81	53,228.81	0.00
02CD11	030171	101	35010100		615,344.00	449,204.72	449,204.72	449,204.72	0.00
02CD11	060171	101	35010100		0.00	0.00	0.00	0.00	0.00
02CD11	230171	101	35010100		2,440.00	0.00	0.00	0.00	0.00
02CD11	250878	101	35010100		672,930.00	409,524.31	409,524.31	409,524.31	0.00
02CD11	130371	101	35010124		20,700.00	0.00	0.00	0.00	0.00
02CD11	250878	101	35010360		0.00	171,670.85	171,670.85	171,670.85	0.00
02CD11	030171	101	35020100		5,075,725.00	3,179,178.81	3,179,178.81	3,179,178.81	0.00
02CD11	060171	101	35020100		30,000.00	0.00	0.00	0.00	0.00
02CD11	030171	101	35020160		0.00	0.00	0.00	0.00	0.00
02CD11	030171	101	35030100		191,172.00	114,762.33	114,762.33	114,762.33	0.00
02CD11	150373	101	35030100		733,000.00	0.00	0.00	0.00	0.00
02CD11	180272	101	35030100		205,600.00	205,000.00	205,000.00	205,000.00	0.00
02CD11	250878	101	35030100		581,241.00	469,949.60	469,949.60	469,949.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	230871	101	35030324		250,000.00	0.00	0.00	0.00	0.00
02CD11	240872	101	35030324		315,000.00	0.00	0.00	0.00	0.00
02CD11	250878	101	35030360		0.00	53,820.00	53,820.00	53,820.00	0.00
02CD11	240872	101	35031124		0.00	450,080.00	450,080.00	450,080.00	0.00
02CD11	090273	101	35040100		400,000.00	0.00	0.00	0.00	0.00
02CD11	150373	101	35040100		205,860.00	266,823.20	266,823.20	266,823.20	0.00
02CD11	250878	101	35040100		3,489,958.00	1,975,367.69	1,975,367.69	803,350.09	1,172,017.60
02CD11	130371	101	35040124		0.00	55,440.30	55,440.30	55,440.30	0.00
02CD11	250878	101	35040124		0.00	980,229.23	980,229.23	980,229.23	0.00
02CD11	310471	101	35040124		0.00	312,904.68	312,904.68	312,904.68	0.00
02CD11	240872	101	35040324		570,000.00	0.00	0.00	0.00	0.00
02CD11	250878	101	35040360		0.00	97,643.86	97,643.86	97,643.86	0.00
02CD11	150373	101	35041124		0.00	496,248.00	496,248.00	496,248.00	0.00
02CD11	240872	101	35041124		0.00	120,000.00	120,000.00	120,000.00	0.00
02CD11	340271	101	35041124		0.00	324,800.00	324,800.00	324,800.00	0.00
02CD11	340872	101	35041124		0.00	709,000.56	709,000.56	709,000.56	0.00
02CD11	250371	101	35050100		300,000.00	0.00	0.00	0.00	0.00
02CD11	250878	101	35050124		0.00	201,840.00	201,840.00	201,840.00	0.00
02CD11	030171	101	35060100		1,823,130.00	1,814,748.88	1,814,748.88	1,053,586.29	761,162.59
02CD11	030471	101	35060100		1,139,944.00	1,130,735.20	1,130,735.20	655,244.00	475,491.20
02CD11	090273	101	35060100		430,000.00	0.00	0.00	0.00	0.00
02CD11	130371	101	35060100		4,075,190.00	4,069,538.72	4,069,538.72	2,366,702.78	1,702,835.94
02CD11	150872	101	35060100		889,705.00	867,500.86	867,500.86	497,903.98	369,596.88
02CD11	180272	101	35060100		50,000.00	12,272.80	12,272.80	12,272.80	0.00
02CD11	230171	101	35060100		2,234,580.00	2,232,236.82	2,232,236.82	1,298,294.82	933,942.00
02CD11	030171	101	35060160		0.00	261,012.02	261,012.02	261,012.02	0.00
02CD11	030471	101	35060160		0.00	261,012.02	261,012.02	261,012.02	0.00
02CD11	130371	101	35060160		0.00	257,076.50	257,076.50	257,076.50	0.00
02CD11	150872	101	35060160		0.00	257,076.50	257,076.50	257,076.50	0.00
02CD11	230171	101	35060160		0.00	257,076.50	257,076.50	257,076.50	0.00
02CD11	150373	101	35060300		14,301.00	7,625.42	7,625.42	7,625.42	0.00
02CD11	230872	101	35060300		91,386.00	48,736.73	48,736.73	48,736.73	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	240872	101	35060300		281,236.00	280,507.95	280,507.95	164,927.14	115,580.81
02CD11	310371	101	35060300		115,225.00	40,327.83	40,327.83	40,327.83	0.00
02CD11	340872	101	35060300		71,519.00	38,141.06	38,141.06	38,141.06	0.00
02CD11	240872	101	35060324		30,000.00	0.00	0.00	0.00	0.00
02CD11	130371	101	35060360		0.00	3,935.52	3,935.52	3,935.52	0.00
02CD11	150373	101	35060360		0.00	3,935.52	3,935.52	3,935.52	0.00
02CD11	230171	101	35060360		0.00	3,935.52	3,935.52	3,935.52	0.00
02CD11	230872	101	35060360		0.00	3,935.52	3,935.52	3,935.52	0.00
02CD11	240872	101	35060360		0.00	261,012.07	261,012.07	261,012.07	0.00
02CD11	310371	101	35060360		0.00	3,935.52	3,935.52	3,935.52	0.00
02CD11	340872	101	35060360		0.00	7,871.04	7,871.04	7,871.04	0.00
02CD11	180271	101	35070100		15,000.00	0.00	0.00	0.00	0.00
02CD11	090273	101	35080100		117,781.00	981,124.01	981,124.01	981,124.01	0.00
02CD11	090273	101	35080160		0.00	8,803.25	8,803.25	8,803.25	0.00
02CD11	030471	101	35100100		178,149.00	49,118.62	49,118.62	49,118.62	0.00
02CD11	100272	101	35100100		212,720.00	137,654.31	137,654.31	137,654.31	0.00
02CD11	150272	101	35100100		113,090.00	41,559.38	41,559.38	41,559.38	0.00
02CD11	150373	101	35100100		521,245.00	363,163.92	363,163.92	363,163.92	0.00
02CD11	180272	101	35100100		0.00	0.00	0.00	0.00	0.00
02CD11	230171	101	35100100		0.00	62,118.00	62,118.00	62,118.00	0.00
02CD11	240872	101	35100100		0.00	0.00	0.00	0.00	0.00
02CD11	250371	101	35100100		2,037,424.00	1,654,793.69	1,654,793.69	1,654,793.69	0.00
02CD11	250873	101	35100100		495,888.00	329,092.63	329,092.63	329,092.63	0.00
02CD11	250878	101	35100100		774,593.00	506,636.94	506,636.94	506,636.94	0.00
02CD11	280874	101	35100100		1,192,728.00	1,703,008.40	1,703,008.40	955,706.38	747,302.02
02CD11	290872	101	35100100		619,367.00	346,617.02	346,617.02	346,617.02	0.00
02CD11	300872	101	35100100		674,910.00	368,235.67	368,235.67	368,235.67	0.00
02CD11	310371	101	35100100		2,868,517.00	8,541,659.43	8,541,659.43	7,309,362.43	1,232,297.00
02CD11	030171	101	35100160		0.00	33,284.72	33,284.72	33,284.72	0.00
02CD11	030471	101	35100160		0.00	1,460.24	1,460.24	1,460.24	0.00
02CD11	100271	101	35100160		0.00	2,886.44	2,886.44	2,886.44	0.00
02CD11	150272	101	35100160		0.00	1,787.01	1,787.01	1,787.01	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	150373	101	35100160		0.00	82,834.56	82,834.56	82,834.56	0.00
02CD11	180272	101	35100160		0.00	15,357.10	15,357.10	15,357.10	0.00
02CD11	250371	101	35100160		0.00	131,205.41	131,205.41	131,205.41	0.00
02CD11	280872	101	35100160		0.00	400,660.00	400,660.00	400,660.00	0.00
02CD11	280874	101	35100160		0.00	444,049.50	444,049.50	444,049.50	0.00
02CD11	290871	101	35100160		0.00	13,894.51	13,894.51	13,894.51	0.00
02CD11	290872	101	35100160		0.00	84,864.25	84,864.25	84,864.25	0.00
02CD11	300872	101	35100160		0.00	39,002.25	39,002.25	39,002.25	0.00
02CD11	310371	101	35100160		0.00	275,372.43	275,372.43	275,372.43	0.00
02CD11	310471	101	35100160		0.00	21,620.00	21,620.00	21,620.00	0.00
02CD11	100272	101	35100300		0.00	14,139.93	14,139.93	14,139.93	0.00
02CD11	180272	101	35100300		110,568.00	92,541.95	92,541.95	92,541.95	0.00
02CD11	200871	101	35100300		58,624.00	60,750.67	60,750.67	60,750.67	0.00
02CD11	230171	101	35100300		41,870.00	94,239.59	94,239.59	94,239.59	0.00
02CD11	240872	101	35100300		84,178.00	44,852.52	44,852.52	44,852.52	0.00
02CD11	250873	101	35100300		0.00	148,445.20	148,445.20	148,445.20	0.00
02CD11	310471	101	35100300		107,923.00	32,833.83	32,833.83	32,833.83	0.00
02CD11	340271	101	35100300		347,076.00	172,189.26	172,189.26	172,189.26	0.00
02CD11	100272	101	35100360		0.00	1,460.24	1,460.24	1,460.24	0.00
02CD11	250371	101	35100360		0.00	81,920.50	81,920.50	81,920.50	0.00
02CD11	250873	101	35100360		0.00	19,212.71	19,212.71	19,212.71	0.00
02CD11	250878	101	35100360		0.00	17,659.64	17,659.64	17,659.64	0.00
02CD11	280874	101	35100360		0.00	26,967.50	26,967.50	26,967.50	0.00
02CD11	290872	101	35100360		0.00	62,234.15	62,234.15	62,234.15	0.00
02CD11	300872	101	35100360		0.00	21,908.65	21,908.65	21,908.65	0.00
02CD11	310371	101	35100360		0.00	318,050.75	318,050.75	318,050.75	0.00
02CD11	030171	101	35110100		2,236,862.00	2,006,947.15	2,006,947.15	2,006,947.15	0.00
02CD11	150272	101	35110100		235,556.00	150,299.08	150,299.08	150,299.08	0.00
02CD11	030171	101	35110160		0.00	205,578.19	205,578.19	205,578.19	0.00
02CD11	150272	101	35110160		0.00	2,702.50	2,702.50	2,702.50	0.00
02CD11	060171	101	35120100		518,169.00	321,472.83	321,472.83	321,472.83	0.00
02CD11	060171	101	35120160		0.00	21,494.65	21,494.65	21,494.65	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	030171	101	35130100		214,344.00	184,676.71	184,676.71	184,676.71	0.00
02CD11	090273	101	35130100		1,000,000.00	0.00	0.00	0.00	0.00
02CD11	060171	101	36010100		0.00	837,993.30	837,993.30	837,993.30	0.00
02CD11	030171	101	36010200		24,564.00	0.00	0.00	0.00	0.00
02CD11	060171	101	36010200		250,000.00	0.00	0.00	0.00	0.00
02CD11	030471	101	36020100		145,973.00	73,080.00	73,080.00	73,080.00	0.00
02CD11	060171	101	36020100		770,000.00	457,594.40	457,594.40	457,594.40	0.00
02CD11	100271	101	36020100		21,500.00	0.00	0.00	0.00	0.00
02CD11	180271	101	36020100		57,100.00	4,779.25	4,779.25	4,779.25	0.00
02CD11	180272	101	36020100		334,500.00	117,647.25	117,647.25	117,647.25	0.00
02CD11	060171	101	36020160		0.00	18,170.00	18,170.00	18,170.00	0.00
02CD11	060171	101	36030100		700,000.00	0.00	0.00	0.00	0.00
02CD11	030471	101	36040100		15,600.00	0.00	0.00	0.00	0.00
02CD11	030471	101	36050100		3,119.00	0.00	0.00	0.00	0.00
02CD11	060171	101	36050100		40,000.00	39,944.37	39,944.37	39,944.37	0.00
02CD11	100272	101	36050100		0.00	12,426.21	12,426.21	12,426.21	0.00
02CD11	150373	101	36050100		57,408.00	0.00	0.00	0.00	0.00
02CD11	180271	101	36050100		15,000.00	0.00	0.00	0.00	0.00
02CD11	310471	101	36050124		0.00	8,120.00	8,120.00	8,120.00	0.00
02CD11	150373	101	36051124		0.00	14,694.80	14,694.80	14,694.80	0.00
02CD11	240872	101	36051124		0.00	122,148.00	122,148.00	122,148.00	0.00
02CD11	340271	101	36051124		0.00	91,712.00	91,712.00	91,712.00	0.00
02CD11	340872	101	36051124		0.00	186,760.00	186,760.00	186,760.00	0.00
02CD11	030171	101	36060100		55,968.00	55,967.99	55,967.99	55,967.99	0.00
02CD11	060171	101	36060100		2,920,000.00	2,833,962.25	2,833,962.25	1,951,182.83	882,779.42
02CD11	090273	101	36060100		560,600.00	461,670.88	461,670.88	165,525.41	296,145.47
02CD11	130201	101	36060100		36,000.00	36,000.00	36,000.00	36,000.00	0.00
02CD11	130471	101	36060100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
02CD11	130871	101	36060100		36,000.00	36,000.00	36,000.00	36,000.00	0.00
02CD11	140571	101	36060100		64,000.00	64,000.00	64,000.00	64,000.00	0.00
02CD11	150272	101	36060100		88,000.00	86,303.35	86,303.35	86,303.35	0.00
02CD11	180272	101	36060100		2,500.00	2,500.00	2,500.00	2,500.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	230171	101	36060100		370,000.00	186,447.10	186,447.10	77,690.92	108,756.18
02CD11	230872	101	36060100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD11	100271	101	37010100		14,400.00	0.00	0.00	0.00	0.00
02CD11	030171	101	37030100		297,102.00	201,952.64	201,952.64	201,952.64	0.00
02CD11	030371	101	37030100		360,000.00	332,891.00	332,891.00	332,891.00	0.00
02CD11	030471	101	37030100		60,000.00	28,131.80	28,131.80	28,131.80	0.00
02CD11	060171	101	37030100		77,652.00	52,789.55	52,789.55	52,789.55	0.00
02CD11	090273	101	37030100		44,400.00	44,400.00	44,400.00	44,400.00	0.00
02CD11	100271	101	37030100		0.00	0.00	0.00	0.00	0.00
02CD11	140571	101	37030100		20,000.00	9,999.99	9,999.99	9,999.99	0.00
02CD11	150272	101	37030100		3,600.00	1,800.00	1,800.00	1,800.00	0.00
02CD11	150373	101	37030100		67,312.00	54,541.70	54,541.70	54,541.70	0.00
02CD11	180271	101	37030100		10,267.00	10,267.00	10,267.00	10,267.00	0.00
02CD11	180272	101	37030100		10,267.00	10,267.00	10,267.00	10,267.00	0.00
02CD11	230171	101	37030100		57,552.00	28,776.00	28,776.00	28,776.00	0.00
02CD11	350371	101	37030100		18,000.00	15,955.45	15,955.45	15,955.45	0.00
02CD11	230872	101	37030300		45,000.00	22,500.00	22,500.00	22,500.00	0.00
02CD11	250371	101	37030300		19,309.00	19,309.00	19,309.00	19,309.00	0.00
02CD11	250873	101	37030300		22,949.00	22,949.00	22,949.00	22,949.00	0.00
02CD11	310371	101	37030300		26,932.00	26,932.00	26,932.00	26,932.00	0.00
02CD11	030171	101	38010100		0.00	280,000.00	280,000.00	280,000.00	0.00
02CD11	340572	101	38010100		3,244.00	125,772.09	125,772.09	125,772.09	0.00
02CD11	030171	101	38010160		0.00	269,999.86	269,999.86	269,999.86	0.00
02CD11	340572	101	38010160		0.00	35,000.00	35,000.00	35,000.00	0.00
02CD11	030171	101	38020100		280,000.00	0.00	0.00	0.00	0.00
02CD11	090273	101	38020100		160,000.00	151,380.00	151,380.00	151,380.00	0.00
02CD11	140271	101	38020100		94,000.00	0.00	0.00	0.00	0.00
02CD11	200871	101	38020100		186,000.00	60,262.00	60,262.00	60,262.00	0.00
02CD11	230171	101	38020100		3,691,873.00	3,978,684.96	3,978,684.96	2,538,684.96	1,440,000.00
02CD11	230171	122	38020100		0.00	114,376.00	114,376.00	114,376.00	0.00
02CD11	130371	101	38020126		20,000.00	19,982.16	19,982.16	19,982.16	0.00
02CD11	180272	101	38020160		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	230171	101	38020160		0.00	12,600.00	12,600.00	12,600.00	0.00
02CD11	230171	522	38021100		0.00	114,376.00	114,376.00	114,376.00	0.00
02CD11	230171	101	38021124		0.00	33,968.00	33,968.00	33,968.00	0.00
02CD11	340572	101	38030100		124,926.00	0.00	0.00	0.00	0.00
02CD11	250878	101	38030124		0.00	419,340.00	419,340.00	419,340.00	0.00
02CD11	030171	101	38070100		28,197.00	90,700.33	90,700.33	90,700.33	0.00
02CD11	060171	101	38070100		106,000.00	139,352.88	139,352.88	139,352.88	0.00
02CD11	250878	101	38070124		0.00	55,000.00	55,000.00	55,000.00	0.00
02CD11	240872	122	39030100		0.00	98,310.00	98,310.00	98,310.00	0.00
02CD11	240872	101	39030124		1,695,500.00	30,000.00	30,000.00	30,000.00	0.00
02CD11	240872	522	39031100		0.00	98,310.00	98,310.00	98,310.00	0.00
02CD11	150373	101	39031124		0.00	0.00	0.00	0.00	0.00
02CD11	150373	101	39050124		0.00	258,066.50	258,066.50	258,066.50	0.00
>>	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS				31,483,416.00	27,371,604.99	27,371,604.99	27,371,604.99	0.00
02CD11	030171	101	41030100		433,799.00	431,473.46	431,473.46	431,473.46	0.00
02CD11	030171	101	41040100		479,232.00	164,000.00	164,000.00	164,000.00	0.00
02CD11	140472	101	41040100		1,440,000.00	0.00	0.00	0.00	0.00
02CD11	140571	101	41040100		19,600,000.00	18,230,400.00	18,230,400.00	18,230,400.00	0.00
02CD11	130201	101	41050100		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD11	130471	101	41050100		43,400.00	0.00	0.00	0.00	0.00
02CD11	130871	101	41050100		0.00	145,338.00	145,338.00	145,338.00	0.00
02CD11	130871	122	41050100		0.00	51,256.50	51,256.50	51,256.50	0.00
02CD11	140271	101	41050100		302,320.00	353,718.90	353,718.90	353,718.90	0.00
02CD11	140472	101	41050100		900,000.00	0.00	0.00	0.00	0.00
02CD11	140571	101	41050100		439,500.00	89,412.80	89,412.80	89,412.80	0.00
02CD11	140571	122	41050100		0.00	228,129.50	228,129.50	228,129.50	0.00
02CD11	150272	101	41050100		462,795.00	0.00	0.00	0.00	0.00
02CD11	190271	101	41050100		50,119.00	0.00	0.00	0.00	0.00
02CD11	230171	101	41050100		526,000.00	362,389.34	362,389.34	362,389.34	0.00
02CD11	240872	101	41050100		432,160.00	330,912.96	330,912.96	330,912.96	0.00
02CD11	260172	101	41050100		0.00	397,880.00	397,880.00	397,880.00	0.00
02CD11	260172	405	41050100		2,868,499.00	2,416,949.90	2,416,949.90	2,416,949.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	340572	101	41050100		408,400.00	163,756.58	163,756.58	163,756.58	0.00
02CD11	340572	405	41050100		0.00	225,404.24	225,404.24	225,404.24	0.00
02CD11	350371	101	41050100		1,075,000.00	748,200.58	748,200.58	748,200.58	0.00
02CD11	130371	101	41050126		400,000.00	0.00	0.00	0.00	0.00
02CD11	030471	101	41050160		0.00	0.00	0.00	0.00	0.00
02CD11	090273	101	41050160		0.00	81,223.85	81,223.85	81,223.85	0.00
02CD11	090273	405	41050160		0.00	8,626.08	8,626.08	8,626.08	0.00
02CD11	130371	101	41050160		0.00	82,400.00	82,400.00	82,400.00	0.00
02CD11	180272	101	41050160		0.00	0.00	0.00	0.00	0.00
02CD11	230171	101	41050160		0.00	0.00	0.00	0.00	0.00
02CD11	230872	101	41050160		0.00	0.00	0.00	0.00	0.00
02CD11	240872	101	41050160		0.00	0.00	0.00	0.00	0.00
02CD11	260172	101	41050160		0.00	730,893.88	730,893.88	730,893.88	0.00
02CD11	340572	101	41050160		0.00	0.00	0.00	0.00	0.00
02CD11	130871	522	41051100		0.00	51,256.50	51,256.50	51,256.50	0.00
02CD11	140571	522	41051100		0.00	228,129.50	228,129.50	228,129.50	0.00
02CD11	090273	101	41070100		1,020,000.00	0.00	0.00	0.00	0.00
02CD11	140271	101	41070100		36,302.00	26,701.15	26,701.15	26,701.15	0.00
02CD11	230171	101	41070100		0.00	72,906.00	72,906.00	72,906.00	0.00
02CD11	310371	101	41070100		409,890.00	316,250.00	316,250.00	316,250.00	0.00
02CD11	310471	101	41070100		0.00	249,075.20	249,075.20	249,075.20	0.00
02CD11	180271	101	41070124		0.00	64,074.09	64,074.09	64,074.09	0.00
02CD11	180272	101	41070124		0.00	132,000.00	132,000.00	132,000.00	0.00
02CD11	310471	101	41070124		0.00	132,000.00	132,000.00	132,000.00	0.00
02CD11	090273	101	41070160		0.00	557,851.58	557,851.58	557,851.58	0.00
02CD11	240872	101	41071124		0.00	98,994.40	98,994.40	98,994.40	0.00
02CD11	150373	101	41120124		0.00	0.00	0.00	0.00	0.00
02CD11	030171	101	41140100		156,000.00	0.00	0.00	0.00	0.00
>> BIENES MUEBLES E INMUEBLES					63,213,115.00	72,007,439.38	72,007,439.38	61,836,006.69	10,171,432.69
02CD11	030171	101	51010300	A2D110002	212,882.00	148,409.24	148,409.24	0.00	148,409.24
02CD11	030171	405	51010300	A2D110002	493,882.00	56,567.40	56,567.40	56,567.40	0.00
02CD11	030371	101	51010300	A2D110011	6,600.00	58,236.64	58,236.64	0.00	58,236.64

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	030471	101	51010300	A2D110033	14,411.00	0.00	0.00	0.00	0.00
02CD11	060171	101	51010300	A2D110012	131,600.00	25,620.92	25,620.92	0.00	25,620.92
02CD11	090273	101	51010300	A2D110014	1,447,633.00	1,372,455.47	1,372,455.47	63,128.67	1,309,326.80
02CD11	140271	101	51010300	A2D110007	1,500.00	0.00	0.00	0.00	0.00
02CD11	140371	101	51010300	A2D110010	5,000.00	5,000.00	5,000.00	1,750.00	3,250.00
02CD11	180271	101	51010300	A2D110025	6,900.00	6,899.99	6,899.99	2,414.99	4,485.00
02CD11	180272	101	51010300	A2D110021	125,916.00	123,331.18	123,331.18	24,803.24	98,527.94
02CD11	230171	101	51010300	A2D110031	445,407.00	280,815.12	280,815.12	68,883.12	211,932.00
02CD11	240872	101	51010300	A2D110001	73,550.00	73,167.00	73,167.00	0.00	73,167.00
02CD11	340471	405	51010300	A2D110013	10,200.00	6,179.32	6,179.32	6,179.32	0.00
02CD11	340473	405	51010300	A2D110018	25,945.00	16,008.00	16,008.00	16,008.00	0.00
02CD11	350371	101	51010300	A2D110022	56,900.00	56,612.64	56,612.64	0.00	56,612.64
02CD11	130371	101	51010326	A2D110005	438,380.00	437,461.52	437,461.52	0.00	437,461.52
02CD11	030171	101	51010360		0.00	323,927.81	323,927.81	203,927.81	120,000.00
02CD11	030171	405	51010360		0.00	702,442.95	702,442.95	702,442.95	0.00
02CD11	030471	101	51010360		0.00	20,933.22	20,933.22	20,933.22	0.00
02CD11	030471	405	51010360		0.00	20,810.00	20,810.00	20,810.00	0.00
02CD11	090273	101	51010360		0.00	28,748.12	28,748.12	18,473.32	10,274.80
02CD11	130201	101	51010360		0.00	1,247.86	1,247.86	598.25	649.61
02CD11	150272	101	51010360		0.00	136,456.25	136,456.25	81,456.25	55,000.00
02CD11	230872	101	51010360		0.00	716,479.16	716,479.16	125,594.16	590,885.00
02CD11	250371	101	51010360		0.00	87,810.96	87,810.96	57,810.96	30,000.00
02CD11	250873	101	51010360		0.00	11,171.14	11,171.14	6,171.14	5,000.00
02CD11	310371	101	51010360		0.00	206,749.21	206,749.21	81,749.21	125,000.00
02CD11	340271	101	51010360		0.00	12,894.20	12,894.20	12,894.20	0.00
02CD11	350371	101	51010360		0.00	213,154.10	213,154.10	118,154.10	95,000.00
02CD11	180272	101	51010364	A2D110035	0.00	237,102.84	237,102.84	168,894.84	68,208.00
02CD11	240872	101	51011324		0.00	0.00	0.00	0.00	0.00
02CD11	240872	101	51011324	A2D110038	0.00	8,000.00	8,000.00	8,000.00	0.00
02CD11	030171	405	51020300	A2D110002	140,848.00	0.00	0.00	0.00	0.00
02CD11	030471	101	51020300	A2D110033	5,471.00	0.00	0.00	0.00	0.00
02CD11	060171	101	51020300	A2D110012	26,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	090273	101	51020300	A2D110014	1,100.00	0.00	0.00	0.00	0.00
02CD11	140271	101	51020300	A2D110007	900.00	0.00	0.00	0.00	0.00
02CD11	180271	101	51020300	A2D110025	3,500.00	0.00	0.00	0.00	0.00
02CD11	230171	101	51020300	A2D110031	10,450.00	0.00	0.00	0.00	0.00
02CD11	230872	101	51020300	A2D110032	267,640.00	0.00	0.00	0.00	0.00
02CD11	240872	101	51020300	A2D110001	6,000.00	0.00	0.00	0.00	0.00
02CD11	310371	405	51020300	A2D110024	114,900.00	0.00	0.00	0.00	0.00
02CD11	340271	101	51020300	A2D110009	12,845.00	0.00	0.00	0.00	0.00
02CD11	130371	101	51020324		0.00	0.00	0.00	0.00	0.00
02CD11	130371	101	51020324	A2D110036	0.00	199,810.00	199,810.00	199,810.00	0.00
02CD11	130371	101	51020326	A2D110005	58,800.00	0.00	0.00	0.00	0.00
02CD11	250878	405	51020360		0.00	768,800.00	768,800.00	768,800.00	0.00
02CD11	030171	101	51030300	A2D110002	26,736.00	24,811.25	24,811.25	24,811.25	0.00
02CD11	030171	405	51030300	A2D110002	5,000.00	4,872.00	4,872.00	4,872.00	0.00
02CD11	060171	101	51030300	A2D110012	182,000.00	181,998.19	181,998.19	181,998.19	0.00
02CD11	090273	101	51030300	A2D110014	200,132.00	76,286.99	76,286.99	76,286.99	0.00
02CD11	100272	101	51030300	A2D110019	7,912.00	3,853.80	3,853.80	3,853.80	0.00
02CD11	150272	101	51030300	A2D110015	16,066.00	0.00	0.00	0.00	0.00
02CD11	150272	101	51030300	A2D110034	0.00	0.00	0.00	0.00	0.00
02CD11	180272	101	51030300	A2D110021	3,425.00	0.00	0.00	0.00	0.00
02CD11	190271	101	51030300	A2D110030	16,066.00	0.00	0.00	0.00	0.00
02CD11	230171	101	51030300	A2D110031	85,740.00	2,770.06	2,770.06	2,770.06	0.00
02CD11	240872	101	51030300	A2D110001	149,000.00	0.00	0.00	0.00	0.00
02CD11	340473	405	51030300	A2D110018	29,700.00	29,597.55	29,597.55	29,597.55	0.00
02CD11	130371	101	51030326	A2D110005	50,640.00	24,197.60	24,197.60	24,197.60	0.00
02CD11	240872	101	51030360		0.00	186,566.04	186,566.04	186,566.04	0.00
02CD11	180272	101	51030364	A2D110035	0.00	0.00	0.00	0.00	0.00
02CD11	240872	101	51031324		0.00	0.00	0.00	0.00	0.00
02CD11	240872	101	51031324	A2D110038	0.00	347,048.00	347,048.00	347,048.00	0.00
02CD11	100272	101	51040300	A2D110019	13,611.00	0.00	0.00	0.00	0.00
02CD11	230171	101	51040300	A2D110031	13,780.00	5,399.97	5,399.97	5,399.97	0.00
02CD11	230171	101	51041324		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	230171	101	51041324	A2D110037	0.00	449,984.00	449,984.00	449,984.00	0.00
02CD11	150373	405	52010300	A2D110027	43,271.00	0.00	0.00	0.00	0.00
02CD11	240872	101	52010300	A2D110001	189,559.00	138,643.20	138,643.20	138,643.20	0.00
02CD11	250878	405	52010300	A2D110006	4,200.00	0.00	0.00	0.00	0.00
02CD11	320272	101	52010300	A2D110026	186,040.00	180,391.88	180,391.88	180,391.88	0.00
02CD11	100271	101	52010360		0.00	1,388.90	1,388.90	1,388.90	0.00
02CD11	150373	405	52010360		0.00	15,554.70	15,554.70	15,554.70	0.00
02CD11	240872	101	52010360		0.00	61,192.02	61,192.02	61,192.02	0.00
02CD11	250371	101	52010360		0.00	448,776.69	448,776.69	448,776.69	0.00
02CD11	250371	101	52010361	A2D110020	312,800.00	304,527.84	304,527.84	304,527.84	0.00
02CD11	290872	101	52010361	A2D110029	288,914.00	286,145.32	286,145.32	286,145.32	0.00
02CD11	180272	101	52010364	A2D110035	0.00	0.00	0.00	0.00	0.00
02CD11	090273	101	52020300	A2D110014	20,000.00	0.00	0.00	0.00	0.00
02CD11	240872	101	52020300	A2D110001	37,224.00	37,223.98	37,223.98	37,223.98	0.00
02CD11	250873	405	52020300	A2D110023	2,823.00	2,822.98	2,822.98	2,822.98	0.00
02CD11	250878	405	52020300	A2D110006	20,384.00	20,383.52	20,383.52	20,383.52	0.00
02CD11	280874	405	52020300	A2D110028	75,000.00	69,600.00	69,600.00	69,600.00	0.00
02CD11	290872	405	52020300	A2D110029	96,106.00	88,105.96	88,105.96	88,105.96	0.00
02CD11	130371	101	52020324		0.00	0.00	0.00	0.00	0.00
02CD11	180272	101	52020364	A2D110035	0.00	2,835.04	2,835.04	2,835.04	0.00
02CD11	150373	101	52021324		0.00	0.00	0.00	0.00	0.00
02CD11	150373	101	52021324	A2D110042	0.00	82,753.12	82,753.12	82,753.12	0.00
02CD11	240872	101	52021324		0.00	0.00	0.00	0.00	0.00
02CD11	240872	101	52021324	A2D110038	0.00	274,500.00	274,500.00	274,500.00	0.00
02CD11	340872	101	52021324		0.00	0.00	0.00	0.00	0.00
02CD11	340872	101	52021324	A2D110041	0.00	279,959.97	279,959.97	279,959.97	0.00
02CD11	250876	405	52030300	A2D110004	32,500.00	0.00	0.00	0.00	0.00
02CD11	030171	405	52040300	A2D110002	70,000.00	69,999.01	69,999.01	69,999.01	0.00
02CD11	090273	101	52040300	A2D110014	990,000.00	736,599.49	736,599.49	0.00	736,599.49
02CD11	100272	101	52040300	A2D110019	7,992.00	0.00	0.00	0.00	0.00
02CD11	180272	101	52040300	A2D110021	8,050.00	0.00	0.00	0.00	0.00
02CD11	230171	101	52040300	A2D110031	73,705.00	12,667.20	12,667.20	12,667.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	350371	101	52040300	A2D110022	3,500.00	3,499.00	3,499.00	3,499.00	0.00
02CD11	250878	101	52040324		0.00	0.00	0.00	0.00	0.00
02CD11	250878	101	52040324	A2D110039	0.00	185,020.00	185,020.00	185,020.00	0.00
02CD11	240872	101	52041324		0.00	0.00	0.00	0.00	0.00
02CD11	240872	101	52041324	A2D110038	0.00	126,699.81	126,699.81	126,699.81	0.00
02CD11	030171	101	52050300	A2D110002	77,089.00	39,271.80	39,271.80	39,271.80	0.00
02CD11	030171	405	52050300	A2D110002	672,573.00	58,377.00	58,377.00	58,377.00	0.00
02CD11	030371	101	52050300	A2D110011	6,488.00	0.00	0.00	0.00	0.00
02CD11	060171	101	52050300	A2D110012	29,000.00	16,982.40	16,982.40	16,982.40	0.00
02CD11	090273	101	52050300	A2D110014	43,080.00	0.00	0.00	0.00	0.00
02CD11	090273	405	52050300	A2D110014	0.00	875,800.00	875,800.00	875,800.00	0.00
02CD11	100272	101	52050300	A2D110019	101,580.00	96,708.80	96,708.80	96,708.80	0.00
02CD11	150373	101	52050300	A2D110027	17,000.00	0.00	0.00	0.00	0.00
02CD11	180271	101	52050300	A2D110025	6,000.00	5,999.99	5,999.99	5,999.99	0.00
02CD11	180272	101	52050300	A2D110021	9,440.00	9,440.00	9,440.00	9,440.00	0.00
02CD11	230171	101	52050300	A2D110031	14,000.00	0.00	0.00	0.00	0.00
02CD11	240872	101	52050300	A2D110001	5,600.00	4,245.60	4,245.60	4,245.60	0.00
02CD11	250873	101	52050300	A2D110023	86,000.00	0.00	0.00	0.00	0.00
02CD11	290872	101	52050300	A2D110029	23,939.00	0.00	0.00	0.00	0.00
02CD11	290872	405	52050300	A2D110029	150,977.00	0.00	0.00	0.00	0.00
02CD11	300872	101	52050300	A2D110017	19,000.00	0.00	0.00	0.00	0.00
02CD11	340271	405	52050300	A2D110009	8,500.00	0.00	0.00	0.00	0.00
02CD11	340572	101	52050300	A2D110016	1,866.00	1,061.40	1,061.40	1,061.40	0.00
02CD11	350371	101	52050300	A2D110022	16,160.00	15,921.00	15,921.00	15,921.00	0.00
02CD11	130371	101	52050326	A2D110005	7,000.00	1,061.40	1,061.40	1,061.40	0.00
02CD11	290872	101	52050361	A2D110029	210,084.00	0.00	0.00	0.00	0.00
02CD11	340271	101	52051324		0.00	0.00	0.00	0.00	0.00
02CD11	340271	101	52051324	A2D110040	0.00	26,535.00	26,535.00	26,535.00	0.00
02CD11	030171	101	52060300	A2D110002	991,230.00	0.00	0.00	0.00	0.00
02CD11	030171	405	52060300	A2D110002	1,379,368.00	335,597.28	335,597.28	335,597.28	0.00
02CD11	030371	101	52060300	A2D110011	200,440.00	0.00	0.00	0.00	0.00
02CD11	030471	101	52060300	A2D110033	213,788.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	060171	101	52060300	A2D110012	477,713.00	240,126.95	240,126.95	0.00	240,126.95
02CD11	090273	101	52060300	A2D110014	674,816.00	472,371.21	472,371.21	0.00	472,371.21
02CD11	100272	101	52060300	A2D110019	169,604.00	118,722.80	118,722.80	0.00	118,722.80
02CD11	140571	101	52060300	A2D110008	8,000.00	0.00	0.00	0.00	0.00
02CD11	150272	405	52060300	A2D110015	20,000.00	0.00	0.00	0.00	0.00
02CD11	150373	405	52060300	A2D110027	101,672.00	0.00	0.00	0.00	0.00
02CD11	180271	101	52060300	A2D110025	76,600.00	44,211.15	44,211.15	0.00	44,211.15
02CD11	180272	101	52060300	A2D110021	145,500.00	50,925.00	50,925.00	0.00	50,925.00
02CD11	190271	101	52060300	A2D110030	13,500.00	4,725.00	4,725.00	0.00	4,725.00
02CD11	230171	405	52060300	A2D110031	164,100.00	0.00	0.00	0.00	0.00
02CD11	240872	405	52060300	A2D110001	344,000.00	0.00	0.00	0.00	0.00
02CD11	340271	405	52060300	A2D110009	97,867.00	0.00	0.00	0.00	0.00
02CD11	340471	405	52060300	A2D110013	60,500.00	0.00	0.00	0.00	0.00
02CD11	340473	405	52060300	A2D110018	12,000.00	0.00	0.00	0.00	0.00
02CD11	340572	405	52060300	A2D110016	60,847.00	0.00	0.00	0.00	0.00
02CD11	350371	405	52060300	A2D110022	128,000.00	0.00	0.00	0.00	0.00
02CD11	130371	101	52060326	A2D110005	57,500.00	0.00	0.00	0.00	0.00
02CD11	250878	405	52060361	A2D110006	250,000.00	0.00	0.00	0.00	0.00
02CD11	030171	101	52060400	A2D110002	1,031,267.00	1,067,037.60	1,067,037.60	1,067,037.60	0.00
02CD11	030171	405	52060400	A2D110002	0.00	1,015,603.20	1,015,603.20	1,015,603.20	0.00
02CD11	030371	101	52060400	A2D110011	0.00	194,740.80	194,740.80	194,740.80	0.00
02CD11	030471	405	52060400	A2D110033	0.00	243,426.00	243,426.00	243,426.00	0.00
02CD11	060171	101	52060400	A2D110012	0.00	105,316.40	105,316.40	105,316.40	0.00
02CD11	090273	101	52060400	A2D110014	0.00	202,634.60	202,634.60	202,634.60	0.00
02CD11	090273	405	52060400	A2D110014	0.00	145,311.75	145,311.75	145,311.75	0.00
02CD11	140571	101	52060400	A2D110008	0.00	0.00	0.00	0.00	0.00
02CD11	150272	405	52060400	A2D110015	0.00	0.00	0.00	0.00	0.00
02CD11	230171	405	52060400	A2D110031	0.00	162,284.00	162,284.00	162,284.00	0.00
02CD11	240872	405	52060400	A2D110001	0.00	330,310.00	330,310.00	330,310.00	0.00
02CD11	340471	405	52060400	A2D110013	0.00	55,164.96	55,164.96	55,164.96	0.00
02CD11	340473	405	52060400	A2D110018	0.00	0.00	0.00	0.00	0.00
02CD11	340572	405	52060400	A2D110016	0.00	55,164.96	55,164.96	55,164.96	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	350371	405	52060400	A2D110022	0.00	81,142.00	81,142.00	81,142.00	0.00
02CD11	130371	101	52060426	A2D110005	0.00	55,164.96	55,164.96	55,164.96	0.00
02CD11	250878	405	52060461	A2D110006	0.00	162,284.00	162,284.00	162,284.00	0.00
02CD11	150373	101	52061324	A2D110042	0.00	199,079.20	199,079.20	199,079.20	0.00
02CD11	340271	101	52061324	A2D110040	0.00	394,481.20	394,481.20	394,481.20	0.00
02CD11	150373	101	52061424		0.00	0.00	0.00	0.00	0.00
02CD11	150373	101	52061424	A2D110042	0.00	0.00	0.00	0.00	0.00
02CD11	340271	101	52061424		0.00	0.00	0.00	0.00	0.00
02CD11	340271	101	52061424	A2D110040	0.00	0.00	0.00	0.00	0.00
02CD11	030171	405	52070300	A2D110002	80,000.00	0.00	0.00	0.00	0.00
02CD11	240872	101	52070300	A2D110001	63,500.00	0.00	0.00	0.00	0.00
02CD11	090273	101	53010300	A2D110014	0.00	686,734.32	686,734.32	686,734.32	0.00
02CD11	090273	405	53010300	A2D110014	6,300,000.00	14,894,509.62	14,894,509.62	14,894,509.62	0.00
02CD11	100272	101	53020300	A2D110019	4,668,918.00	2,708,564.53	2,708,564.53	2,708,564.53	0.00
02CD11	100272	705	53021300	A2D110019	0.00	1,911,448.67	1,911,448.67	1,911,448.67	0.00
02CD11	090273	101	53030300	A2D110014	0.00	830,548.40	830,548.40	0.00	830,548.40
02CD11	090273	405	53030300	A2D110014	1,166,000.00	0.00	0.00	0.00	0.00
02CD11	280874	405	53030361	A2D110028	6,100,000.00	0.00	0.00	0.00	0.00
02CD11	290872	405	53030361	A2D110029	2,100,000.00	0.00	0.00	0.00	0.00
02CD11	310371	405	53030361	A2D110024	26,133,800.00	0.00	0.00	0.00	0.00
02CD11	090273	405	53030400	A2D110014	0.00	1,143,918.00	1,143,918.00	1,143,918.00	0.00
02CD11	290872	405	53030461	A2D110029	0.00	1,959,820.00	1,959,820.00	1,959,820.00	0.00
02CD11	310371	405	53030461	A2D110024	0.00	23,907,050.40	23,907,050.40	23,907,050.40	0.00
02CD11	340271	101	53031324		0.00	0.00	0.00	0.00	0.00
02CD11	340271	101	53031324	A2D110040	0.00	999,920.00	999,920.00	999,920.00	0.00
02CD11	130471	101	54010300	A2D110003	34,000.00	28,899.99	28,899.99	11,899.99	17,000.00
02CD11	140371	101	54010300	A2D110010	185,000.00	183,250.00	183,250.00	11,489.09	171,760.91
02CD11	150373	101	54010300	A2D110027	956.00	0.00	0.00	0.00	0.00
02CD11	180271	101	54010300	A2D110025	9,199.00	4,599.49	4,599.49	0.00	4,599.49
02CD11	180272	101	54010300	A2D110021	452,971.00	452,525.14	452,525.14	31,441.70	421,083.44
02CD11	340271	101	54010300	A2D110009	956.00	0.00	0.00	0.00	0.00
02CD11	180272	101	54010360		0.00	290,806.25	290,806.25	290,806.25	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	180272	101	54010364	A2D110035	0.00	3,600,334.96	3,600,334.96	166,819.60	3,433,515.36
02CD11	130471	101	54020300	A2D110003	20,530.00	17,450.49	17,450.49	7,185.50	10,264.99
02CD11	180271	101	54020300	A2D110025	19,215.00	16,332.75	16,332.75	6,725.25	9,607.50
02CD11	180272	101	54020300	A2D110021	213,512.00	166,644.57	166,644.57	94,521.75	72,122.82
02CD11	180272	101	54020360		0.00	72,845.02	72,845.02	72,845.02	0.00
02CD11	180272	101	54020364	A2D110035	0.00	6,201.07	6,201.07	0.00	6,201.07
02CD11	180272	101	55010300	A2D110021	172.00	0.00	0.00	0.00	0.00
02CD11	230171	101	55010300	A2D110031	1,000.00	0.00	0.00	0.00	0.00
02CD11	250878	405	55010300	A2D110006	5,132.00	0.00	0.00	0.00	0.00
02CD11	240872	101	55011324		0.00	0.00	0.00	0.00	0.00
02CD11	240872	101	55011324	A2D110038	0.00	107,828.96	107,828.96	107,828.96	0.00
02CD11	100272	101	55020300	A2D110019	18,274.00	0.00	0.00	0.00	0.00
02CD11	250878	405	55020300	A2D110006	49,256.00	0.00	0.00	0.00	0.00
>> OBRAS PÚBLICAS					247,426,998.00	244,113,136.29	244,113,136.29	187,890,761.89	56,222,374.40
02CD11	240872	101	61000300	O2D110006	0.00	5,090,757.30	5,090,757.30	1,775,551.87	3,315,205.43
02CD11	240872	406	61000300	O2D110006	18,270,000.00	22,450,757.42	22,450,757.42	22,450,757.42	0.00
02CD11	250471	101	61000300	O2D110035	0.00	1,999,996.49	1,999,996.49	146,741.53	1,853,254.96
02CD11	250876	101	61000300	O2D110011	0.00	3,822,560.13	3,822,560.13	484,400.58	3,338,159.55
02CD11	130371	405	61000326	O2D110001	6,940,015.00	1,189,767.20	1,189,767.20	1,189,767.20	0.00
02CD11	130371	406	61000326	O2D110001	1,459,984.00	4,439,333.05	4,439,333.05	4,439,333.05	0.00
02CD11	130371	406	61000326	O2D110002	8,400,000.00	0.00	0.00	0.00	0.00
02CD11	130371	406	61000326	O2D110003	8,400,000.00	3,919,425.23	3,919,425.23	3,919,425.23	0.00
02CD11	200871	405	61000331	O2D110005	19,870,472.00	16,514,388.52	16,514,388.52	16,514,388.52	0.00
02CD11	200871	406	61000331	O2D110005	32,629,527.00	26,091,192.16	26,091,192.16	26,091,192.16	0.00
02CD11	340872	405	61000337	O2D110014	7,350,000.00	4,506,847.68	4,506,847.68	4,506,847.68	0.00
02CD11	130371	101	61000360		0.00	0.00	0.00	0.00	0.00
02CD11	150373	101	61000360		0.00	37,343.14	37,343.14	37,343.14	0.00
02CD11	180271	101	61000360		0.00	85,957.61	85,957.61	85,957.61	0.00
02CD11	200871	101	61000360		0.00	481,177.90	481,177.90	477,814.83	3,363.07
02CD11	230871	101	61000360		0.00	267,460.16	267,460.16	267,460.16	0.00
02CD11	240872	101	61000360		0.00	4,457,811.05	4,457,811.05	982,484.44	3,475,326.61
02CD11	250371	101	61000360		0.00	1,588,590.96	1,588,590.96	108,142.13	1,480,448.83

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	250371	405	61000360		0.00	199,448.50	199,448.50	199,448.50	0.00
02CD11	250471	101	61000360		0.00	1,356,171.04	1,356,171.04	689,575.56	666,595.48
02CD11	250873	101	61000360		0.00	619,206.00	619,206.00	619,206.00	0.00
02CD11	250876	101	61000360		0.00	1,612,475.55	1,612,475.55	308,831.55	1,303,644.00
02CD11	250877	101	61000360		0.00	477,746.58	477,746.58	477,746.58	0.00
02CD11	250878	101	61000360		0.00	335,871.92	335,871.92	335,871.92	0.00
02CD11	280872	101	61000360		0.00	890,320.35	890,320.35	890,320.35	0.00
02CD11	280873	101	61000360		0.00	850,425.15	850,425.15	850,425.15	0.00
02CD11	280874	101	61000360		0.00	582,854.72	582,854.72	582,854.72	0.00
02CD11	290872	101	61000360		0.00	90,385.88	90,385.88	90,385.88	0.00
02CD11	300872	101	61000360		0.00	124,859.24	124,859.24	124,859.24	0.00
02CD11	340872	101	61000360		0.00	1,913,956.57	1,913,956.57	825,714.56	1,088,242.01
02CD11	100272	406	61000361	O2D110039	0.00	3,798,369.00	3,798,369.00	3,798,369.00	0.00
02CD11	150373	405	61000361	O2D110004	2,100,000.00	2,096,082.84	2,096,082.84	2,096,082.84	0.00
02CD11	250371	405	61000361	O2D110007	9,000,000.00	6,801,084.29	6,801,084.29	6,801,084.29	0.00
02CD11	250471	122	61000361	O2D110008	0.00	2,997,424.25	2,997,424.25	478,352.74	2,519,071.51
02CD11	250471	406	61000361	O2D110008	18,900,000.00	12,080,372.16	12,080,372.16	12,080,372.16	0.00
02CD11	250873	405	61000361	O2D110010	3,000,000.00	2,999,999.98	2,999,999.98	2,999,999.98	0.00
02CD11	250876	405	61000361	O2D110011	5,000,000.00	4,591,083.24	4,591,083.24	4,591,083.24	0.00
02CD11	250877	101	61000361	O2D110012	8,400,000.00	110,109.82	110,109.82	110,109.82	0.00
02CD11	250877	405	61000361	O2D110012	0.00	2,152,358.43	2,152,358.43	2,152,358.43	0.00
02CD11	250878	101	61000361	O2D110013	4,515,000.00	3,852,219.64	3,852,219.64	1,960,864.26	1,891,355.38
02CD11	100271	101	61000364	O2D110000	12,200,000.00	0.00	0.00	0.00	0.00
02CD11	100271	101	61000364	O2D110029	0.00	5,210,036.76	5,210,036.76	286,883.21	4,923,153.55
02CD11	100272	101	61000364	O2D110032	0.00	6,261,146.48	6,261,146.48	358,820.37	5,902,326.11
02CD11	100272	101	61000364	O2D110039	0.00	701,630.99	701,630.99	259,669.31	441,961.68
02CD11	150373	101	61000364	O2D110000	1,489,131.00	0.00	0.00	0.00	0.00
02CD11	200871	101	61000364	O2D110000	25,028,271.00	0.00	0.00	0.00	0.00
02CD11	200871	101	61000364	O2D110020	0.00	5,454,849.32	5,454,849.32	1,211,892.26	4,242,957.06
02CD11	200871	101	61000364	O2D110021	0.00	2,697,785.07	2,697,785.07	2,151,247.85	546,537.22
02CD11	200871	405	61000364	O2D110021	0.00	6,689,010.36	6,689,010.36	6,689,010.36	0.00
02CD11	240872	101	61000364	O2D110000	12,955,439.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	240872	101	61000364	O2D110019	0.00	7,340,051.80	7,340,051.80	1,920,647.98	5,419,403.82
02CD11	240872	406	61000364	O2D110019	0.00	2,947,462.37	2,947,462.37	2,947,462.37	0.00
02CD11	250371	101	61000364	O2D110000	6,381,989.00	0.00	0.00	0.00	0.00
02CD11	250371	101	61000364	O2D110031	0.00	5,562,669.75	5,562,669.75	1,011,145.07	4,551,524.68
02CD11	250371	405	61000364	O2D110031	0.00	819,319.24	819,319.24	819,319.24	0.00
02CD11	250471	101	61000364	O2D110000	13,402,178.00	0.00	0.00	0.00	0.00
02CD11	250471	101	61000364	O2D110015	0.00	655,774.36	655,774.36	183,587.66	472,186.70
02CD11	250471	101	61000364	O2D110016	0.00	2,147,095.99	2,147,095.99	1,123,285.56	1,023,810.43
02CD11	250471	101	61000364	O2D110018	0.00	63,866.34	63,866.34	63,866.34	0.00
02CD11	250471	406	61000364	O2D110018	0.00	9,765,021.64	9,765,021.64	9,765,021.64	0.00
02CD11	250873	101	61000364	O2D110000	2,127,330.00	0.00	0.00	0.00	0.00
02CD11	250873	101	61000364	O2D110030	0.00	2,127,330.00	2,127,330.00	820,741.31	1,306,588.69
02CD11	250876	101	61000364	O2D110000	3,545,550.00	0.00	0.00	0.00	0.00
02CD11	250877	101	61000364	O2D110000	5,956,523.00	0.00	0.00	0.00	0.00
02CD11	250878	101	61000364	O2D110000	3,201,631.00	0.00	0.00	0.00	0.00
02CD11	250878	101	61000364	O2D110017	0.00	0.00	0.00	0.00	0.00
02CD11	250878	101	61000364	O2D110040	0.00	3,343,209.67	3,343,209.67	1,417,036.23	1,926,173.44
02CD11	250878	405	61000364	O2D110040	0.00	1,580,088.73	1,580,088.73	1,580,088.73	0.00
02CD11	340872	101	61000364	O2D110000	5,211,958.00	0.00	0.00	0.00	0.00
02CD11	230872	825	61001300	O2D110036	0.00	3,999.99	3,999.99	3,999.99	0.00
02CD11	230872	825	61001300	O2D110038	0.00	5,096,363.64	5,096,363.64	5,096,363.64	0.00
02CD11	240873	526	61001300	O2D110037	0.00	1,444,286.00	1,444,286.00	1,444,286.00	0.00
02CD11	250471	522	61001300	O2D110008	0.00	2,999,999.99	2,999,999.99	2,999,999.99	0.00
02CD11	280872	651	61001360		0.00	4,980,937.41	4,980,937.41	4,980,937.41	0.00
02CD11	130371	101	63000360		0.00	270,015.70	270,015.70	270,015.70	0.00
02CD11	150373	101	63000360		0.00	9,403.73	9,403.73	9,403.73	0.00
02CD11	240872	101	63000360		0.00	0.00	0.00	0.00	0.00
02CD11	250471	101	63000360		0.00	686,995.30	686,995.30	686,995.30	0.00
02CD11	250877	101	63000360		0.00	3,572.89	3,572.89	3,572.89	0.00
02CD11	250871	406	63000361	O2D110009	1,692,000.00	1,201,262.22	1,201,262.22	1,201,262.22	0.00
02CD11	250877	101	63000361	O2D110034	0.00	317,999.99	317,999.99	317,999.99	0.00
02CD11	250877	406	63000361	O2D110034	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD11	250871	101	63000364	O2D110022	0.00	435,000.00	435,000.00	435,000.00	0.00
02CD11	250871	101	63000364	O2D110023	0.00	3,600,011.83	3,600,011.83	2,657,923.30	942,088.53
02CD11	250871	101	63000364	O2D110024	0.00	1,166,196.85	1,166,196.85	740,384.95	425,811.90
02CD11	250871	101	63000364	O2D110025	0.00	1,362,900.99	1,362,900.99	1,362,900.99	0.00
02CD11	250871	101	63000364	O2D110026	0.00	1,980,329.81	1,980,329.81	177,745.09	1,802,584.72
02CD11	250871	101	63000364	O2D110027	0.00	800,000.00	800,000.00	348,866.00	451,134.00
02CD11	250871	101	63000364	O2D110028	0.00	1,726,481.56	1,726,481.56	817,016.52	909,465.04
02CD11	250871	405	63000364	O2D110025	0.00	1,604,822.15	1,604,822.15	1,604,822.15	0.00
02CD11	250871	405	63000364	O2D110028	0.00	521,700.47	521,700.47	521,700.47	0.00
02CD11	250871	406	63000364	O2D110023	0.00	58,315.75	58,315.75	58,315.75	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Delegación Milpa Alta					725,266,812.00	718,640,262.01	718,640,262.01	689,897,478.84	28,742,783.17
>> SERVICIOS PERSONALES					377,508,146.00	385,935,428.63	385,935,428.63	385,935,428.63	0.00
02CD12	030171	101	11030100		9,293,364.00	3,531,875.08	3,531,875.08	3,531,875.08	0.00
02CD12	030171	101	11030160		0.00	3,085.00	3,085.00	3,085.00	0.00
02CD12	030171	101	11030300		15,653,723.00	18,503,542.61	18,503,542.61	18,503,542.61	0.00
02CD12	030171	101	11040100		22,288,417.00	11,104,505.31	11,104,505.31	11,104,505.31	0.00
02CD12	030171	101	11040160		0.00	1,082.00	1,082.00	1,082.00	0.00
02CD12	030171	101	11040300		72,153,925.00	78,129,327.69	78,129,327.69	78,129,327.69	0.00
02CD12	250871	101	11040300		10,241,865.00	21,542,492.57	21,542,492.57	21,542,492.57	0.00
02CD12	320171	101	11040300		893,837.00	893,837.00	893,837.00	893,837.00	0.00
02CD12	340173	101	11040300		340,846.00	340,846.00	340,846.00	340,846.00	0.00
02CD12	030171	101	12020104		4,212,835.00	3,111,400.44	3,111,400.44	3,111,400.44	0.00
02CD12	140471	101	12020104		182,060.00	181,485.71	181,485.71	181,485.71	0.00
02CD12	150372	101	12020104		2,200,735.00	2,159,937.31	2,159,937.31	2,159,937.31	0.00
02CD12	340271	101	12020104		882,783.00	876,399.96	876,399.96	876,399.96	0.00
02CD12	100272	101	12020304		260,249.00	233,375.16	233,375.16	233,375.16	0.00
02CD12	250371	101	12020304		957,430.00	1,842,742.97	1,842,742.97	1,842,742.97	0.00
02CD12	250471	101	12020304		726,191.00	715,794.21	715,794.21	715,794.21	0.00
02CD12	250873	101	12020304		532,657.00	528,184.36	528,184.36	528,184.36	0.00
02CD12	280874	101	12020304		1,570,525.00	1,534,382.06	1,534,382.06	1,534,382.06	0.00
02CD12	290171	101	12020304		545,297.00	510,848.24	510,848.24	510,848.24	0.00
02CD12	290872	101	12020304		2,113,039.00	2,073,788.79	2,073,788.79	2,073,788.79	0.00
02CD12	300872	101	12020304		2,265,876.00	2,199,233.14	2,199,233.14	2,199,233.14	0.00
02CD12	310171	101	12020304		283,461.00	273,584.28	273,584.28	273,584.28	0.00
02CD12	310371	101	12020304		4,798,420.00	4,753,899.40	4,753,899.40	4,753,899.40	0.00
02CD12	310471	101	12020304		447,426.00	434,369.28	434,369.28	434,369.28	0.00
02CD12	320171	101	12020304		441,994.00	440,801.56	440,801.56	440,801.56	0.00
02CD12	320172	101	12020304		0.00	133,326.78	133,326.78	133,326.78	0.00
02CD12	320272	101	12020304		223,432.00	93,848.13	93,848.13	93,848.13	0.00
02CD12	340372	101	12020304		442,146.00	430,604.61	430,604.61	430,604.61	0.00
02CD12	340572	101	12020304		270,060.00	269,266.60	269,266.60	269,266.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	310371	101	12020360		0.00	2,234.00	2,234.00	2,234.00	0.00
02CD12	030171	101	13010100		1,680,000.00	1,735,686.91	1,735,686.91	1,735,686.91	0.00
02CD12	030171	101	13010160		0.00	10.93	10.93	10.93	0.00
02CD12	030171	101	13050100		3,597,904.00	3,625,668.13	3,625,668.13	3,625,668.13	0.00
02CD12	030171	101	13060100		11,048,370.00	7,470,893.42	7,470,893.42	7,470,893.42	0.00
02CD12	030171	101	13060104		0.00	1,289,463.19	1,289,463.19	1,289,463.19	0.00
02CD12	250371	101	13060104		0.00	6,183.33	6,183.33	6,183.33	0.00
02CD12	030171	101	13060160		0.00	23,518.54	23,518.54	23,518.54	0.00
02CD12	030171	101	13060300		5,006,971.00	10,427,435.41	10,427,435.41	10,427,435.41	0.00
02CD12	250371	101	13060304		0.00	1,173,073.06	1,173,073.06	1,173,073.06	0.00
02CD12	030171	101	13080100		93,606.00	0.00	0.00	0.00	0.00
02CD12	030171	101	13080106		11,511.00	71,860.00	71,860.00	71,860.00	0.00
02CD12	030171	101	13160104		933,952.00	0.00	0.00	0.00	0.00
02CD12	030171	101	13160106		1,051,776.00	4,980,352.49	4,980,352.49	4,980,352.49	0.00
02CD12	250371	101	13160106		1,914,024.00	180,426.57	180,426.57	180,426.57	0.00
02CD12	030171	101	13190100		6,056,414.00	6,047,613.25	6,047,613.25	6,047,613.25	0.00
02CD12	030171	101	13190160		0.00	577.53	577.53	577.53	0.00
02CD12	030171	101	13190300		10,032,922.00	9,713,451.21	9,713,451.21	9,713,451.21	0.00
02CD12	030171	101	13220100		7,174,019.00	8,598,111.23	8,598,111.23	8,598,111.23	0.00
02CD12	030171	101	13220160		0.00	216.40	216.40	216.40	0.00
02CD12	030171	101	13250100		74,732.00	58,138.64	58,138.64	58,138.64	0.00
02CD12	030171	101	13260100		4,294,102.00	4,171,866.74	4,171,866.74	4,171,866.74	0.00
02CD12	030171	101	14010104		2,493,646.00	2,144,532.90	2,144,532.90	2,144,532.90	0.00
02CD12	030171	101	14010201		7,466,028.00	11,530,637.45	11,530,637.45	11,530,637.45	0.00
02CD12	030171	101	14010203		7,471,637.00	7,663,500.00	7,663,500.00	7,663,500.00	0.00
02CD12	030171	101	14030201		1,584,293.00	1,584,293.00	1,584,293.00	1,584,293.00	0.00
02CD12	030171	101	14030203		5,451,052.00	5,676,657.00	5,676,657.00	5,676,657.00	0.00
02CD12	030171	101	14040200		3,075,236.00	4,030,208.46	4,030,208.46	4,030,208.46	0.00
02CD12	030171	101	14040201		1,614.00	0.00	0.00	0.00	0.00
02CD12	030171	101	14070200		667,085.00	530,635.80	530,635.80	530,635.80	0.00
02CD12	030171	101	15010200		3,484,859.00	3,484,859.00	3,484,859.00	3,484,859.00	0.00
02CD12	030171	101	15010400		4,954,531.00	4,954,531.00	4,954,531.00	4,954,531.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	030171	101	15011200		0.00	0.00	0.00	0.00	0.00
02CD12	030171	101	15060100		8,653.00	0.00	0.00	0.00	0.00
02CD12	030171	101	15060106		43,264.00	5,669.50	5,669.50	5,669.50	0.00
02CD12	030171	101	15060115		77,875.00	22,398.00	22,398.00	22,398.00	0.00
02CD12	030171	101	15060116		525,488.00	221,505.00	221,505.00	221,505.00	0.00
02CD12	030171	101	15060117		5,826,630.00	5,916,329.60	5,916,329.60	5,916,329.60	0.00
02CD12	030171	101	15070100		9,237,300.00	7,215,480.36	7,215,480.36	7,215,480.36	0.00
02CD12	030171	101	15070104		0.00	81,667.49	81,667.49	81,667.49	0.00
02CD12	030171	101	15070106		3,969,472.00	9,893,066.34	9,893,066.34	9,893,066.34	0.00
02CD12	030171	101	15070108		755,122.00	541,494.86	541,494.86	541,494.86	0.00
02CD12	030171	101	15070109		11,331,245.00	7,431,657.58	7,431,657.58	7,431,657.58	0.00
02CD12	030171	101	15070110		1,198,281.00	1,408,267.64	1,408,267.64	1,408,267.64	0.00
02CD12	030171	101	15070111		5,599,292.00	5,398,980.21	5,398,980.21	5,398,980.21	0.00
02CD12	030171	101	15070112		2,144,561.00	2,092,935.98	2,092,935.98	2,092,935.98	0.00
02CD12	030171	101	15070113		576,458.00	601,188.00	601,188.00	601,188.00	0.00
02CD12	030171	101	15070114		1,392,689.00	2,455,642.24	2,455,642.24	2,455,642.24	0.00
02CD12	030171	101	15070160		0.00	45,358.79	45,358.79	45,358.79	0.00
02CD12	030171	101	15070207		3,476.00	0.00	0.00	0.00	0.00
02CD12	030171	101	15070309		6,323,860.00	13,968,718.05	13,968,718.05	13,968,718.05	0.00
02CD12	030171	101	15070311		4,682,409.00	4,682,409.00	4,682,409.00	4,682,409.00	0.00
02CD12	030171	101	15080200		2,973,523.00	4,173,523.00	4,173,523.00	4,173,523.00	0.00
02CD12	030171	101	15090100		7,572,004.00	1,519,029.50	1,519,029.50	1,519,029.50	0.00
02CD12	250878	101	15090100		3,764,523.00	3,764,523.00	3,764,523.00	3,764,523.00	0.00
02CD12	030171	101	15090160		0.00	8,317.50	8,317.50	8,317.50	0.00
02CD12	030171	101	15090300		33,685,555.00	29,368,633.19	29,368,633.19	29,368,633.19	0.00
02CD12	030171	101	15091100		0.00	1,354,832.51	1,354,832.51	1,354,832.51	0.00
02CD12	030171	101	15100200		214,856.00	197,765.20	197,765.20	197,765.20	0.00
02CD12	030171	101	15110218		4,866,231.00	2,895,065.14	2,895,065.14	2,895,065.14	0.00
02CD12	130371	101	15110218		73,402.00	73,114.46	73,114.46	73,114.46	0.00
02CD12	250371	101	15110218		624,605.00	617,562.11	617,562.11	617,562.11	0.00
02CD12	030171	101	15110418		8,697,456.00	3,957,542.92	3,957,542.92	3,957,542.92	0.00
02CD12	250371	101	15110418		11,406,080.00	11,076,129.62	11,076,129.62	11,076,129.62	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	030171	101	16010100		0.00	685,896.00	685,896.00	685,896.00	0.00
02CD12	030171	101	16010200		6,090,959.00	5,882,069.00	5,882,069.00	5,882,069.00	0.00
02CD12	030171	101	16010204		0.00	354,155.00	354,155.00	354,155.00	0.00
>> MATERIALES Y SUMINISTROS					73,941,417.00	67,526,695.80	67,526,695.80	58,570,969.86	8,955,725.94
02CD12	030171	101	21010100		90,000.00	1,363,188.32	1,363,188.32	1,363,188.32	0.00
02CD12	090274	101	21010100		80,000.00	24,026.62	24,026.62	24,026.62	0.00
02CD12	130871	101	21010100		6,000.00	0.00	0.00	0.00	0.00
02CD12	250878	101	21010100		80,000.00	78,247.68	78,247.68	78,247.68	0.00
02CD12	310471	101	21010100		9,850.00	0.00	0.00	0.00	0.00
02CD12	320272	101	21010100		33,750.00	23,321.80	23,321.80	23,321.80	0.00
02CD12	030171	101	21010160		0.00	10,777.03	10,777.03	10,777.03	0.00
02CD12	250878	101	21010300		100,000.00	0.00	0.00	0.00	0.00
02CD12	140571	101	21011124		0.00	879.70	879.70	879.70	0.00
02CD12	150373	101	21011124		0.00	29,004.64	29,004.64	29,004.64	0.00
02CD12	240172	101	21011124		0.00	1,566.00	1,566.00	1,566.00	0.00
02CD12	340173	101	21011124		0.00	2,039.45	2,039.45	2,039.45	0.00
02CD12	340271	101	21011124		0.00	41,527.92	41,527.92	41,527.92	0.00
02CD12	030171	101	21020100		1,150,000.00	835,301.82	835,301.82	835,301.82	0.00
02CD12	130371	101	21020100		150,000.00	49,997.74	49,997.74	49,997.74	0.00
02CD12	150372	101	21020100		120,000.00	60,685.40	60,685.40	60,685.40	0.00
02CD12	180271	101	21020100		40,000.00	26,842.40	26,842.40	26,842.40	0.00
02CD12	250878	101	21020100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD12	310371	101	21020100		20,000.00	19,994.92	19,994.92	19,994.92	0.00
02CD12	340173	101	21020124		150,000.00	27,272.76	27,272.76	27,272.76	0.00
02CD12	150372	101	21020160		0.00	20,692.53	20,692.53	20,692.53	0.00
02CD12	290871	121	21020161		0.00	102,171.64	102,171.64	102,171.64	0.00
02CD12	250878	101	21020300		100,000.00	98,442.96	98,442.96	98,442.96	0.00
02CD12	240172	101	21021124		0.00	34,436.64	34,436.64	34,436.64	0.00
02CD12	340173	101	21021124		0.00	152,709.94	152,709.94	152,709.94	0.00
02CD12	290871	521	21021161		0.00	102,171.64	102,171.64	102,171.64	0.00
02CD12	030171	101	21030100		150,000.00	66,503.77	66,503.77	66,503.77	0.00
02CD12	060171	101	21030100		182,708.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	150171	101	21030100		15,000.00	0.00	0.00	0.00	0.00
02CD12	150372	101	21030100		60,000.00	0.00	0.00	0.00	0.00
02CD12	230171	101	21030100		250,000.00	344,275.46	344,275.46	344,275.46	0.00
02CD12	250471	101	21030100		5,000.00	0.00	0.00	0.00	0.00
02CD12	250878	101	21030100		80,000.00	0.00	0.00	0.00	0.00
02CD12	280874	101	21030100		90,000.00	0.00	0.00	0.00	0.00
02CD12	310471	101	21030100		53,000.00	0.00	0.00	0.00	0.00
02CD12	230171	101	21030160		0.00	2,846.25	2,846.25	2,846.25	0.00
02CD12	150373	101	21031124		0.00	2,536.92	2,536.92	2,536.92	0.00
02CD12	250873	101	21040100		0.00	0.00	0.00	0.00	0.00
02CD12	340872	101	21040300		0.00	0.00	0.00	0.00	0.00
02CD12	030171	101	21050100		250,000.00	129,743.68	129,743.68	129,743.68	0.00
02CD12	150372	101	21050100		5,000.00	0.00	0.00	0.00	0.00
02CD12	320272	101	21050100		7,500.00	0.00	0.00	0.00	0.00
02CD12	030171	101	21050200		1,081,510.00	1,078,124.71	1,078,124.71	1,078,124.71	0.00
02CD12	340271	101	21051124		0.00	18,948.60	18,948.60	18,948.60	0.00
02CD12	030171	101	21060100		2,000,000.00	974,539.58	974,539.58	974,539.58	0.00
02CD12	030171	101	21060160		0.00	1,092.50	1,092.50	1,092.50	0.00
02CD12	030171	101	21060200		0.00	620,000.00	620,000.00	620,000.00	0.00
02CD12	140571	101	21061124		0.00	26,675.36	26,675.36	26,675.36	0.00
02CD12	240172	101	21061124		0.00	278.40	278.40	278.40	0.00
02CD12	340173	101	21061124		0.00	20,317.40	20,317.40	20,317.40	0.00
02CD12	030171	101	22010100		1,520,000.00	1,121,437.69	1,121,437.69	1,121,437.69	0.00
02CD12	030471	101	22010100		20,000.00	19,993.29	19,993.29	19,993.29	0.00
02CD12	090274	101	22010100		40,000.00	39,712.36	39,712.36	39,712.36	0.00
02CD12	100271	101	22010100		100,000.00	99,997.92	99,997.92	99,997.92	0.00
02CD12	130371	101	22010100		260,850.00	299,997.29	299,997.29	299,997.29	0.00
02CD12	140271	101	22010100		150,000.00	147,749.20	147,749.20	147,749.20	0.00
02CD12	150272	101	22010100		50,000.00	39,295.00	39,295.00	39,295.00	0.00
02CD12	150372	101	22010100		130,000.00	129,833.00	129,833.00	129,833.00	0.00
02CD12	230171	101	22010100		509,000.00	508,980.27	508,980.27	508,980.27	0.00
02CD12	240172	101	22010100		31,080.00	31,058.77	31,058.77	31,058.77	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	250878	101	22010100		80,000.00	62,871.99	62,871.99	62,871.99	0.00
02CD12	260371	101	22010100		80,000.00	79,973.18	79,973.18	79,973.18	0.00
02CD12	340271	101	22010100		248,000.00	225,930.54	225,930.54	225,930.54	0.00
02CD12	130371	101	22010124		500,000.00	554,054.05	554,054.05	554,054.05	0.00
02CD12	030471	101	22010160		0.00	76,424.40	76,424.40	76,424.40	0.00
02CD12	230171	101	22010160		0.00	59,685.00	59,685.00	59,685.00	0.00
02CD12	130371	101	22011124		0.00	532,408.73	532,408.73	532,408.73	0.00
02CD12	180271	101	22020100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD12	030171	101	22030100		180,000.00	169,805.60	169,805.60	169,805.60	0.00
02CD12	130371	101	22030100		75,000.00	0.00	0.00	0.00	0.00
02CD12	150372	101	22030100		30,000.00	0.00	0.00	0.00	0.00
02CD12	250878	101	22030100		80,000.00	0.00	0.00	0.00	0.00
02CD12	030171	101	23020100		3,000,000.00	447,426.28	447,426.28	447,426.28	0.00
02CD12	060171	101	23020100		57,750.00	0.00	0.00	0.00	0.00
02CD12	100271	101	23020100		100,000.00	0.00	0.00	0.00	0.00
02CD12	100273	101	23020100		0.00	0.00	0.00	0.00	0.00
02CD12	130371	101	23020100		13,126.00	0.00	0.00	0.00	0.00
02CD12	250371	101	23020100		23,000.00	53,852.93	53,852.93	53,852.93	0.00
02CD12	250372	101	23020100		4,984.00	4,983.36	4,983.36	4,983.36	0.00
02CD12	250471	101	23020100		100,000.00	43,221.71	43,221.71	43,221.71	0.00
02CD12	250873	101	23020100		150,025.00	178,928.56	178,928.56	178,928.56	0.00
02CD12	250878	101	23020100		80,000.00	17,143.52	17,143.52	17,143.52	0.00
02CD12	280874	101	23020100		200,000.00	158,228.64	158,228.64	21,743.04	136,485.60
02CD12	290171	101	23020100		1,246,907.00	1,227,280.00	1,227,280.00	0.00	1,227,280.00
02CD12	310371	101	23020100		1,400,000.00	1,296,366.93	1,296,366.93	41,710.93	1,254,656.00
02CD12	320171	101	23020100		15,000.00	7,770.32	7,770.32	7,770.32	0.00
02CD12	320272	101	23020100		24,650.00	0.00	0.00	0.00	0.00
02CD12	340671	101	23020100		150,000.00	51,742.91	51,742.91	51,742.91	0.00
02CD12	340271	101	23020124		0.00	2,734.12	2,734.12	2,734.12	0.00
02CD12	240872	101	23020300		100,000.00	33,939.35	33,939.35	33,939.35	0.00
02CD12	250872	101	23020300		50,000.00	32,907.57	32,907.57	32,907.57	0.00
02CD12	250875	101	23020300		50,000.00	48,824.40	48,824.40	48,824.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	250876	101	23020300		70,000.00	53,012.00	53,012.00	0.00	53,012.00
02CD12	250878	101	23020300		60,000.00	0.00	0.00	0.00	0.00
02CD12	290871	101	23020300		100,000.00	97,718.40	97,718.40	97,718.40	0.00
02CD12	290872	101	23020300		100,000.00	0.00	0.00	0.00	0.00
02CD12	300871	101	23020300		100,000.00	0.00	0.00	0.00	0.00
02CD12	300872	101	23020300		200,000.00	135,044.71	135,044.71	135,044.71	0.00
02CD12	310371	101	23020300		0.00	99,999.96	99,999.96	99,999.96	0.00
02CD12	340872	101	23020300		100,000.00	71,037.88	71,037.88	71,037.88	0.00
02CD12	340873	101	23020300		75,000.00	71,293.60	71,293.60	0.00	71,293.60
02CD12	200873	101	23020331		0.00	114,092.96	114,092.96	114,092.96	0.00
02CD12	200873	406	23020331		130,000.00	0.00	0.00	0.00	0.00
02CD12	240172	101	23021124		0.00	19,913.60	19,913.60	19,913.60	0.00
02CD12	340173	101	23021124		0.00	8,526.00	8,526.00	8,526.00	0.00
02CD12	340271	101	23021124		0.00	25,765.58	25,765.58	25,765.58	0.00
02CD12	030171	101	23030100		450,000.00	443,166.96	443,166.96	41,681.36	401,485.60
02CD12	250878	101	23030100		80,000.00	0.00	0.00	0.00	0.00
02CD12	140571	101	23031124		0.00	26,089.56	26,089.56	26,089.56	0.00
02CD12	030171	101	24010100		965,000.00	2,121,114.37	2,121,114.37	55,252.97	2,065,861.40
02CD12	250471	101	24010100		1,595,000.00	1,508,145.05	1,508,145.05	1,391,095.25	117,049.80
02CD12	250873	101	24010100		211,611.00	115,346.80	115,346.80	115,346.80	0.00
02CD12	250878	101	24010100		179,940.00	0.00	0.00	0.00	0.00
02CD12	310371	101	24010100		10,000.00	9,974.34	9,974.34	9,222.67	751.67
02CD12	320271	101	24010100		13,509.00	0.00	0.00	0.00	0.00
02CD12	320272	101	24010100		550,000.00	11,690.41	11,690.41	11,690.41	0.00
02CD12	340671	101	24010100		0.00	47,745.60	47,745.60	47,745.60	0.00
02CD12	340271	101	24010124		0.00	3,900.04	3,900.04	3,900.04	0.00
02CD12	090274	101	24010164		0.00	249,840.80	249,840.80	249,840.80	0.00
02CD12	030171	101	24010300		0.00	249,951.00	249,951.00	249,951.00	0.00
02CD12	150872	101	24010300		300,000.00	154,759.82	154,759.82	128,938.22	25,821.60
02CD12	230872	101	24010300		100,000.00	99,970.56	99,970.56	99,970.56	0.00
02CD12	240872	101	24010300		150,000.00	136,840.56	136,840.56	136,840.56	0.00
02CD12	250871	101	24010300		0.00	25,409.10	25,409.10	25,409.10	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	250872	101	24010300		100,000.00	73,042.88	73,042.88	44,202.38	28,840.50
02CD12	250875	101	24010300		200,000.00	197,200.00	197,200.00	197,200.00	0.00
02CD12	250876	101	24010300		150,000.00	111,712.64	111,712.64	67,603.64	44,109.00
02CD12	250878	101	24010300		699,820.00	913,246.48	913,246.48	913,246.48	0.00
02CD12	280874	101	24010300		300,000.00	320,814.01	320,814.01	320,814.01	0.00
02CD12	280874	406	24010300		0.00	0.00	0.00	0.00	0.00
02CD12	290871	101	24010300		200,000.00	68,902.26	68,902.26	0.00	68,902.26
02CD12	290872	101	24010300		200,000.00	57,006.25	57,006.25	57,006.25	0.00
02CD12	290873	101	24010300		250,000.00	249,864.00	249,864.00	249,864.00	0.00
02CD12	300871	101	24010300		100,000.00	0.00	0.00	0.00	0.00
02CD12	300872	101	24010300		100,000.00	0.00	0.00	0.00	0.00
02CD12	340872	101	24010300		200,000.00	136,300.00	136,300.00	136,300.00	0.00
02CD12	340873	101	24010300		250,000.00	241,280.00	241,280.00	241,280.00	0.00
02CD12	200873	101	24010331		670,874.00	1,005,884.67	1,005,884.67	1,005,884.67	0.00
02CD12	200873	406	24010331		475,326.00	0.00	0.00	0.00	0.00
02CD12	280874	101	24010361		0.00	344,097.99	344,097.99	344,097.99	0.00
02CD12	250878	101	24010364		0.00	17,250.26	17,250.26	17,250.26	0.00
02CD12	280872	101	24010364		0.00	0.00	0.00	0.00	0.00
02CD12	280874	101	24010400		2,430,060.00	2,421,124.23	2,421,124.23	2,421,124.23	0.00
02CD12	340873	101	24010400		1,000,000.00	512,625.75	512,625.75	512,625.75	0.00
02CD12	280874	101	24010464		0.00	0.00	0.00	0.00	0.00
02CD12	340271	101	24011124		0.00	10,187.12	10,187.12	10,187.12	0.00
02CD12	030171	101	24020100		530,000.00	57,353.07	57,353.07	57,353.07	0.00
02CD12	250471	101	24020100		500,000.00	486,545.71	486,545.71	343,041.15	143,504.56
02CD12	250873	101	24020100		146,650.00	209,393.90	209,393.90	209,393.90	0.00
02CD12	280874	101	24020100		40,000.00	0.00	0.00	0.00	0.00
02CD12	310371	101	24020100		23,000.00	90,105.96	90,105.96	90,105.96	0.00
02CD12	320171	101	24020100		0.00	9,200.00	9,200.00	9,200.00	0.00
02CD12	240172	101	24020124		0.00	5,000.03	5,000.03	5,000.03	0.00
02CD12	340271	101	24020124		0.00	12,909.95	12,909.95	12,909.95	0.00
02CD12	150872	101	24020300		300,000.00	269,136.35	269,136.35	226,044.57	43,091.78
02CD12	190871	101	24020300		200,000.00	161,560.98	161,560.98	161,560.98	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	230872	101	24020300		100,000.00	77,336.39	77,336.39	77,336.39	0.00
02CD12	240872	101	24020300		50,000.00	22,717.50	22,717.50	22,717.50	0.00
02CD12	250872	101	24020300		50,000.00	0.00	0.00	0.00	0.00
02CD12	250876	101	24020300		45,000.00	7,634.36	7,634.36	7,634.36	0.00
02CD12	250878	101	24020300		100,000.00	346,489.86	346,489.86	346,489.86	0.00
02CD12	290871	101	24020300		190,000.00	169,945.80	169,945.80	169,945.80	0.00
02CD12	290872	101	24020300		330,000.00	324,713.00	324,713.00	324,713.00	0.00
02CD12	290873	101	24020300		200,000.00	0.00	0.00	0.00	0.00
02CD12	300871	101	24020300		300,000.00	272,237.50	272,237.50	272,237.50	0.00
02CD12	300872	101	24020300		400,000.00	288,405.00	288,405.00	288,405.00	0.00
02CD12	340872	101	24020300		100,000.00	263,354.80	263,354.80	263,354.80	0.00
02CD12	340873	101	24020300		50,000.00	0.00	0.00	0.00	0.00
02CD12	200873	101	24020331		410,000.00	311,399.93	311,399.93	311,399.93	0.00
02CD12	240172	101	24021124		0.00	12,781.65	12,781.65	12,781.65	0.00
02CD12	340173	101	24021124		0.00	20,700.09	20,700.09	20,700.09	0.00
02CD12	030171	101	24030100		0.00	11,536.20	11,536.20	11,536.20	0.00
02CD12	250471	101	24030100		500,000.00	714,186.48	714,186.48	14,244.80	699,941.68
02CD12	250873	101	24030100		301,000.00	242,382.00	242,382.00	242,382.00	0.00
02CD12	310471	101	24030100		6,250.00	0.00	0.00	0.00	0.00
02CD12	320171	101	24030100		15,000.00	0.00	0.00	0.00	0.00
02CD12	320271	101	24030100		8,000.00	0.00	0.00	0.00	0.00
02CD12	320272	101	24030100		15,625.00	15,602.00	15,602.00	15,602.00	0.00
02CD12	090274	101	24030164		0.00	799,796.33	799,796.33	0.00	799,796.33
02CD12	250878	101	24030300		200,000.00	49,317.75	49,317.75	49,317.75	0.00
02CD12	340872	101	24030300		100,000.00	13,559.47	13,559.47	13,559.47	0.00
02CD12	030171	101	24040100		280,000.00	78,277.86	78,277.86	74,340.94	3,936.92
02CD12	250873	101	24040100		2,284,279.00	2,074,170.04	2,074,170.04	2,074,170.04	0.00
02CD12	340271	101	24040124		0.00	2,115.01	2,115.01	2,115.01	0.00
02CD12	230872	101	24040300		570,000.00	329,588.48	329,588.48	39,440.00	290,148.48
02CD12	240872	101	24040300		100,000.00	76,566.96	76,566.96	0.00	76,566.96
02CD12	250878	101	24040300		426,000.00	468,795.25	468,795.25	79,935.81	388,859.44
02CD12	340873	101	24040300		100,000.00	59,012.68	59,012.68	59,012.68	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	150872	101	24040326		120,000.00	102,357.94	102,357.94	0.00	102,357.94
02CD12	200873	101	24040331		490,000.00	485,817.74	485,817.74	485,817.74	0.00
02CD12	240172	101	24041124		0.00	953.81	953.81	953.81	0.00
02CD12	030171	101	25010100		80,000.00	0.00	0.00	0.00	0.00
02CD12	240172	101	25010124		0.00	307,378.52	307,378.52	307,378.52	0.00
02CD12	150372	101	25010160		0.00	11,833.50	11,833.50	11,833.50	0.00
02CD12	240172	101	25011124		0.00	249,866.32	249,866.32	249,866.32	0.00
02CD12	030171	101	25020100		0.00	800.00	800.00	800.00	0.00
02CD12	320171	101	25020100		40,000.00	59,999.39	59,999.39	59,999.39	0.00
02CD12	030171	101	25030100		0.00	1,230.76	1,230.76	1,230.76	0.00
02CD12	100271	101	25030100		200,000.00	0.00	0.00	0.00	0.00
02CD12	100273	101	25030100		0.00	199,995.00	199,995.00	0.00	199,995.00
02CD12	130371	101	25030100		29,958.00	11,173.00	11,173.00	0.00	11,173.00
02CD12	150372	101	25030100		250,000.00	249,990.00	249,990.00	0.00	249,990.00
02CD12	180271	101	25030100		60,000.00	61,734.00	61,734.00	0.00	61,734.00
02CD12	030171	101	25040100		0.00	6,617.53	6,617.53	6,617.53	0.00
02CD12	100271	101	25040100		120,000.00	0.00	0.00	0.00	0.00
02CD12	100273	101	25040100		0.00	119,996.20	119,996.20	0.00	119,996.20
02CD12	130371	101	25040100		38,308.00	0.00	0.00	0.00	0.00
02CD12	150372	101	25040100		200,000.00	102,820.66	102,820.66	0.00	102,820.66
02CD12	180271	101	25040100		50,000.00	47,131.96	47,131.96	0.00	47,131.96
02CD12	320272	101	25040100		7,250.00	0.00	0.00	0.00	0.00
02CD12	030171	101	25050100		45,000.00	9,771.84	9,771.84	9,771.84	0.00
02CD12	320171	101	25050100		20,000.00	14,980.00	14,980.00	14,980.00	0.00
02CD12	030171	101	25060100		895,000.00	868,241.12	868,241.12	868,241.12	0.00
02CD12	250371	101	25060100		127,000.00	21,659.52	21,659.52	21,659.52	0.00
02CD12	250873	101	25060100		6,435.00	5,916.00	5,916.00	5,916.00	0.00
02CD12	280874	101	25060100		40,000.00	0.00	0.00	0.00	0.00
02CD12	310371	101	25060100		24,000.00	7,328.88	7,328.88	7,328.88	0.00
02CD12	320171	101	25060100		210,000.00	344,658.00	344,658.00	344,658.00	0.00
02CD12	320172	101	25060100		0.00	126,116.34	126,116.34	126,116.34	0.00
02CD12	320271	101	25060100		339,894.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	290871	121	25060161		0.00	108,736.18	108,736.18	108,736.18	0.00
02CD12	250878	101	25060300		50,000.00	49,999.48	49,999.48	49,999.48	0.00
02CD12	290871	521	25061161		0.00	108,736.18	108,736.18	108,736.18	0.00
02CD12	030171	101	26010100		2,890,953.00	0.00	0.00	0.00	0.00
02CD12	240172	101	26010124		288,976.00	52,541.05	52,541.05	52,541.05	0.00
02CD12	030171	405	26010200		13,262,600.00	5,926,515.24	5,926,515.24	5,926,515.24	0.00
02CD12	030171	405	26010400		4,737,400.00	11,868,541.32	11,868,541.32	11,868,541.32	0.00
02CD12	130371	101	26011124		0.00	22,114.06	22,114.06	22,114.06	0.00
02CD12	240172	101	26011124		0.00	974,048.88	974,048.88	974,048.88	0.00
02CD12	030171	101	26020100		700,000.00	764.99	764.99	764.99	0.00
02CD12	250372	101	26020100		23,432.00	32,434.76	32,434.76	32,434.76	0.00
02CD12	280874	101	26020100		200,000.00	0.00	0.00	0.00	0.00
02CD12	290171	101	26020100		120,000.00	119,132.00	119,132.00	0.00	119,132.00
02CD12	030171	101	27010100		570,000.00	325,799.46	325,799.46	325,799.46	0.00
02CD12	100271	101	27010100		120,000.00	0.00	0.00	0.00	0.00
02CD12	100273	101	27010100		0.00	106,423.04	106,423.04	106,423.04	0.00
02CD12	230171	101	27010100		230,000.00	179,289.60	179,289.60	179,289.60	0.00
02CD12	240172	101	27010100		500,000.00	571,007.33	571,007.33	571,007.33	0.00
02CD12	310171	101	27010100		32,470.00	0.00	0.00	0.00	0.00
02CD12	310471	101	27010100		23,300.00	0.00	0.00	0.00	0.00
02CD12	320272	101	27010100		35,345.00	31,621.60	31,621.60	31,621.60	0.00
02CD12	030171	101	27010200		3,911,812.00	3,953,294.33	3,953,294.33	3,953,294.33	0.00
02CD12	030171	101	27010260		0.00	653,990.05	653,990.05	653,990.05	0.00
02CD12	340271	101	27011124		0.00	87,313.20	87,313.20	87,313.20	0.00
02CD12	030171	101	27020100		338,000.00	584,696.08	584,696.08	584,696.08	0.00
02CD12	100271	101	27020100		120,000.00	0.00	0.00	0.00	0.00
02CD12	100273	101	27020100		0.00	231,001.24	231,001.24	231,001.24	0.00
02CD12	250471	101	27020100		30,000.00	9,993.61	9,993.61	9,993.61	0.00
02CD12	310171	101	27020100		15,000.00	0.00	0.00	0.00	0.00
02CD12	320272	101	27020100		33,650.00	0.00	0.00	0.00	0.00
02CD12	030171	101	27020200		1,800,000.00	2,027,001.41	2,027,001.41	2,027,001.41	0.00
02CD12	030171	101	27020260		0.00	28,290.00	28,290.00	28,290.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	340173	101	27021124		0.00	5,394.00	5,394.00	5,394.00	0.00
02CD12	030171	101	27030100		0.00	0.00	0.00	0.00	0.00
02CD12	240172	101	27030100		800,000.00	799,191.08	799,191.08	799,191.08	0.00
02CD12	030171	101	29010100		550,000.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					114,169,548.00	100,545,812.74	100,545,812.74	98,438,808.00	2,107,004.74
02CD12	030171	101	31010100		0.00	1,479.59	1,479.59	1,479.59	0.00
02CD12	030171	101	31030100		2,500,000.00	1,606,495.84	1,606,495.84	1,606,495.84	0.00
02CD12	030171	101	31040100		0.00	0.00	0.00	0.00	0.00
02CD12	030171	101	31040200		3,814,000.00	953,751.00	953,751.00	953,751.00	0.00
02CD12	030171	405	31040200		11,385,372.00	8,282,739.50	8,282,739.50	8,282,739.50	0.00
02CD12	030171	101	31050100		0.00	0.00	0.00	0.00	0.00
02CD12	250371	101	31050100		0.00	286,473.00	286,473.00	286,473.00	0.00
02CD12	030171	405	31050200		5,500,000.00	4,406,717.00	4,406,717.00	4,406,717.00	0.00
02CD12	250371	101	31050200		3,350,000.00	117,721.00	117,721.00	117,721.00	0.00
02CD12	030171	101	31060100		180,000.00	115,682.22	115,682.22	115,682.22	0.00
02CD12	340671	101	31060100		0.00	65,714.00	65,714.00	65,714.00	0.00
02CD12	340271	101	31060124		0.00	4,060.00	4,060.00	4,060.00	0.00
02CD12	030171	101	31080200		700,000.00	326,658.55	326,658.55	326,658.55	0.00
02CD12	140271	101	32070100		150,000.00	149,913.00	149,913.00	149,913.00	0.00
02CD12	150272	101	32070100		70,092.00	70,053.00	70,053.00	70,053.00	0.00
02CD12	230171	101	32070100		665,000.00	615,135.50	615,135.50	615,135.50	0.00
02CD12	240172	101	32070100		80,000.00	74,718.00	74,718.00	74,718.00	0.00
02CD12	310371	101	32070100		1,100,000.00	939,722.96	939,722.96	939,722.96	0.00
02CD12	340572	101	32070100		140,000.00	139,500.00	139,500.00	139,500.00	0.00
02CD12	030171	101	32100100		525,000.00	522,995.28	522,995.28	522,995.28	0.00
02CD12	150272	101	32100100		70,000.00	40,716.00	40,716.00	40,716.00	0.00
02CD12	150373	101	32100100		89,120.00	69,136.00	69,136.00	69,136.00	0.00
02CD12	230171	101	32100100		600,000.00	314,450.48	314,450.48	314,450.48	0.00
02CD12	030171	101	32120200		1,198,000.00	833,141.69	833,141.69	833,141.69	0.00
02CD12	030171	101	33010100		12,351,230.00	12,084,529.85	12,084,529.85	12,084,529.85	0.00
02CD12	130871	101	33010100		120,000.00	108,500.00	108,500.00	108,500.00	0.00
02CD12	150171	101	33010100		190,000.00	173,173.91	173,173.91	173,173.91	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	150372	101	33010100		120,000.00	0.00	0.00	0.00	0.00
02CD12	180271	101	33010100		168,000.00	175,000.00	175,000.00	175,000.00	0.00
02CD12	140571	101	33010124		150,000.00	115,300.00	115,300.00	115,300.00	0.00
02CD12	150373	101	33010124		150,000.00	123,000.00	123,000.00	123,000.00	0.00
02CD12	240172	101	33010124		1,200,000.00	1,364,255.54	1,364,255.54	1,364,255.54	0.00
02CD12	340173	101	33010124		1,500,000.00	1,181,002.00	1,181,002.00	1,181,002.00	0.00
02CD12	340271	101	33010124		0.00	131,733.33	131,733.33	131,733.33	0.00
02CD12	030171	101	33010160		0.00	4,826.09	4,826.09	4,826.09	0.00
02CD12	090274	101	33010300		832,000.00	690,455.71	690,455.71	690,455.71	0.00
02CD12	130371	101	33010300		3,559,140.00	3,780,760.13	3,780,760.13	3,780,760.13	0.00
02CD12	250871	101	33010300		1,079,000.00	873,418.21	873,418.21	873,418.21	0.00
02CD12	320272	101	33010300		960,024.00	878,673.91	878,673.91	878,673.91	0.00
02CD12	340671	101	33010300		4,427,514.00	3,221,353.53	3,221,353.53	3,221,353.53	0.00
02CD12	340173	101	33010337		104,868.00	0.00	0.00	0.00	0.00
02CD12	140571	101	33011124		0.00	48,778.98	48,778.98	48,778.98	0.00
02CD12	150373	101	33011124		0.00	52,000.00	52,000.00	52,000.00	0.00
02CD12	240172	101	33011124		0.00	241,591.55	241,591.55	241,591.55	0.00
02CD12	340173	101	33011124		0.00	272,597.81	272,597.81	272,597.81	0.00
02CD12	340271	101	33011124		0.00	114,802.89	114,802.89	114,802.89	0.00
02CD12	030171	101	33020100		1,430,290.00	1,415,260.18	1,415,260.18	1,415,260.18	0.00
02CD12	030171	101	33030100		1,208,000.00	1,191,450.00	1,191,450.00	1,191,450.00	0.00
02CD12	230171	101	33050100		0.00	700,000.00	700,000.00	0.00	700,000.00
02CD12	320272	101	33050100		200,000.00	0.00	0.00	0.00	0.00
02CD12	320272	179	33050100		0.00	59,350.00	59,350.00	59,350.00	0.00
02CD12	280872	101	33050364		0.00	481,400.00	481,400.00	481,400.00	0.00
02CD12	280874	101	34020400		280,000.00	0.00	0.00	0.00	0.00
02CD12	340873	101	34020400		150,000.00	0.00	0.00	0.00	0.00
02CD12	030171	101	34030100		127,000.00	35,143.41	35,143.41	35,143.41	0.00
02CD12	240172	101	34030124		1,000.00	867.68	867.68	867.68	0.00
02CD12	340173	101	34030124		1,000.00	651.92	651.92	651.92	0.00
02CD12	240172	101	34031124		0.00	1,313.12	1,313.12	1,313.12	0.00
02CD12	340173	101	34031124		0.00	668.16	668.16	668.16	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	030171	405	34040200		5,586,383.00	4,706,695.88	4,706,695.88	4,706,695.88	0.00
02CD12	030171	405	34040225		3,483,617.00	520,886.12	520,886.12	520,886.12	0.00
02CD12	030171	405	34040260		0.00	79,922.79	79,922.79	79,922.79	0.00
02CD12	030171	101	34070100		1,320,000.00	2,186,030.96	2,186,030.96	2,186,030.96	0.00
02CD12	090274	101	34070100		0.00	27,259.03	27,259.03	27,259.03	0.00
02CD12	340872	101	34070300		0.00	0.00	0.00	0.00	0.00
02CD12	030171	101	34090100		460,000.00	63,800.00	63,800.00	63,800.00	0.00
02CD12	320272	101	34090100		25,000.00	0.00	0.00	0.00	0.00
02CD12	030171	101	34110200		14,423,067.00	12,356,604.28	12,356,604.28	12,356,604.28	0.00
02CD12	030171	405	34110200		2,750,525.00	2,750,525.00	2,750,525.00	2,750,525.00	0.00
02CD12	030171	101	34140100		137,000.00	103,233.16	103,233.16	103,233.16	0.00
02CD12	030171	101	34140200		900,000.00	533,325.70	533,325.70	533,325.70	0.00
02CD12	030171	101	34150100		0.00	2,550.00	2,550.00	2,550.00	0.00
02CD12	030171	101	35010100		465,000.00	460,579.16	460,579.16	460,579.16	0.00
02CD12	030171	101	35020100		600,000.00	588,988.19	588,988.19	588,988.19	0.00
02CD12	030171	101	35030100		3,303,189.00	1,531,181.47	1,531,181.47	1,531,181.47	0.00
02CD12	030171	405	35030100		0.00	1,793,419.87	1,793,419.87	1,793,419.87	0.00
02CD12	240172	101	35031124		0.00	54,897.00	54,897.00	54,897.00	0.00
02CD12	030171	101	35040100		160,000.00	131,196.00	131,196.00	131,196.00	0.00
02CD12	030171	101	35050100		3,200,000.00	1,112,132.64	1,112,132.64	1,112,132.64	0.00
02CD12	240172	101	35051124		0.00	100,778.48	100,778.48	100,778.48	0.00
02CD12	030171	101	35060100		575,000.00	573,407.72	573,407.72	573,407.72	0.00
02CD12	030171	101	35100100		5,253,649.00	2,609,804.87	2,609,804.87	1,744,193.81	865,611.06
02CD12	030171	405	35100100		0.00	4,774,163.45	4,774,163.45	4,774,163.45	0.00
02CD12	250878	101	35100360		0.00	499,876.25	499,876.25	499,876.25	0.00
02CD12	030171	101	35110100		700,000.00	799,288.86	799,288.86	736,642.14	62,646.72
02CD12	030171	101	35120100		500,000.00	632,382.58	632,382.58	611,661.50	20,721.08
02CD12	030171	101	35130100		2,000,000.00	611,900.00	611,900.00	611,900.00	0.00
02CD12	340671	101	35130100		0.00	38,454.00	38,454.00	38,454.00	0.00
02CD12	060171	101	36010100		0.00	812,998.76	812,998.76	812,998.76	0.00
02CD12	060171	101	36010200		600,000.00	0.00	0.00	0.00	0.00
02CD12	060171	101	36020100		800,000.00	639,473.20	639,473.20	299,947.00	339,526.20

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	340372	101	36020100		0.00	7,250.00	7,250.00	7,250.00	0.00
02CD12	340671	101	36020100		0.00	14,500.00	14,500.00	14,500.00	0.00
02CD12	090274	101	36020164		0.00	616,139.68	616,139.68	497,640.00	118,499.68
02CD12	030171	101	36050100		0.00	108,763.92	108,763.92	108,763.92	0.00
02CD12	340173	101	36050124		0.00	52,200.00	52,200.00	52,200.00	0.00
02CD12	130371	101	36051124		0.00	15,196.00	15,196.00	15,196.00	0.00
02CD12	150373	101	36051124		0.00	5,962.40	5,962.40	5,962.40	0.00
02CD12	240172	101	36051124		0.00	27,144.00	27,144.00	27,144.00	0.00
02CD12	340173	101	36051124		0.00	52,200.00	52,200.00	52,200.00	0.00
02CD12	340271	101	36051124		0.00	0.00	0.00	0.00	0.00
02CD12	030171	101	36060100		0.00	110.10	110.10	110.10	0.00
02CD12	060171	101	36060100		300,000.00	247,602.00	247,602.00	247,602.00	0.00
02CD12	130371	101	36060100		9,200.00	0.00	0.00	0.00	0.00
02CD12	150171	101	36060100		20,000.00	14,964.00	14,964.00	14,964.00	0.00
02CD12	150272	101	36060100		66,000.00	20,416.00	20,416.00	20,416.00	0.00
02CD12	150372	101	36060100		20,000.00	9,048.00	9,048.00	9,048.00	0.00
02CD12	180271	101	36060100		30,000.00	16,356.00	16,356.00	16,356.00	0.00
02CD12	230171	101	36060100		177,500.00	212,005.08	212,005.08	212,005.08	0.00
02CD12	240172	101	36060100		30,000.00	27,144.00	27,144.00	27,144.00	0.00
02CD12	310471	101	36060100		46,500.00	0.00	0.00	0.00	0.00
02CD12	320272	101	36060100		12,500.00	2,088.00	2,088.00	2,088.00	0.00
02CD12	030171	101	37030100		0.00	2,103,975.11	2,103,975.11	2,103,975.11	0.00
02CD12	230171	101	38010100		27,500.00	347,045.32	347,045.32	347,045.32	0.00
02CD12	030171	101	38020100		800,000.00	0.00	0.00	0.00	0.00
02CD12	130871	101	38020100		38,000.00	26,796.00	26,796.00	26,796.00	0.00
02CD12	140271	101	38020100		200,000.00	232,000.00	232,000.00	232,000.00	0.00
02CD12	230171	101	38020100		2,554,268.00	4,843,791.36	4,843,791.36	4,843,791.36	0.00
02CD12	230171	101	38020160		0.00	404,800.00	404,800.00	404,800.00	0.00
02CD12	090274	101	38030100		50,000.00	36,640.00	36,640.00	36,640.00	0.00
02CD12	230171	101	38030100		0.00	78,579.33	78,579.33	78,579.33	0.00
02CD12	350371	101	38030100		50,000.00	44,416.40	44,416.40	44,416.40	0.00
02CD12	090274	101	38030164		0.00	200,000.00	200,000.00	200,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	030171	101	38070100		0.00	224,093.10	224,093.10	224,093.10	0.00
02CD12	250878	101	38070100		20,000.00	0.00	0.00	0.00	0.00
02CD12	240172	101	39030100		50,000.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					62,881,587.00	94,275,702.52	94,275,702.52	94,275,702.52	0.00
02CD12	030171	101	41030100		0.00	206,555.53	206,555.53	206,555.53	0.00
02CD12	140471	101	41040100		2,911,200.00	2,911,200.00	2,911,200.00	2,911,200.00	0.00
02CD12	140571	101	41040100		960,000.00	960,000.00	960,000.00	960,000.00	0.00
02CD12	240172	101	41040100		168,000.00	168,000.00	168,000.00	168,000.00	0.00
02CD12	140271	101	41050100		869,000.00	214,400.00	214,400.00	214,400.00	0.00
02CD12	140371	101	41050100		0.00	630,000.00	630,000.00	630,000.00	0.00
02CD12	140472	101	41050100		860,400.00	860,354.00	860,354.00	860,354.00	0.00
02CD12	150272	101	41050100		300,000.00	0.00	0.00	0.00	0.00
02CD12	150371	101	41050100		310,000.00	297,192.00	297,192.00	297,192.00	0.00
02CD12	150372	101	41050100		50,000.00	714,053.22	714,053.22	714,053.22	0.00
02CD12	230171	101	41050100		6,495,000.00	11,677,616.69	11,677,616.69	11,677,616.69	0.00
02CD12	310471	101	41050100		1,000,000.00	914,823.51	914,823.51	914,823.51	0.00
02CD12	150371	101	41050160		0.00	12,305.00	12,305.00	12,305.00	0.00
02CD12	150372	101	41050160		0.00	142,426.35	142,426.35	142,426.35	0.00
02CD12	230171	101	41050160		0.00	331,555.35	331,555.35	331,555.35	0.00
02CD12	090274	101	41070100		513,242.00	511,755.50	511,755.50	511,755.50	0.00
02CD12	230171	101	41070100		300,000.00	163,000.00	163,000.00	163,000.00	0.00
02CD12	240172	101	41070100		150,000.00	176,000.00	176,000.00	176,000.00	0.00
02CD12	090274	101	41120100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD12	320272	101	41120100		7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00
02CD12	340372	101	41120100		1,300,000.00	1,299,215.37	1,299,215.37	1,299,215.37	0.00
02CD12	340671	101	41120100		38,744,745.00	34,166,400.00	34,166,400.00	34,166,400.00	0.00
02CD12	350371	101	41120100		150,000.00	1,392,750.00	1,392,750.00	1,392,750.00	0.00
02CD12	340671	101	41120164		0.00	23,537,600.00	23,537,600.00	23,537,600.00	0.00
02CD12	320272	579	41121100		0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
02CD12	090274	101	41140164		0.00	188,500.00	188,500.00	188,500.00	0.00
>> BIENES MUEBLES E INMUEBLES					12,356,114.00	20,995,250.53	20,995,250.53	10,330,943.09	10,664,307.44

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	030171	101	51010300	A2D120002	300,000.00	144,593.31	144,593.31	83,506.78	61,086.53
02CD12	030471	101	51010300	A2D120004	10,000.00	0.00	0.00	0.00	0.00
02CD12	100272	101	51010300	A2D120004	64,041.00	0.00	0.00	0.00	0.00
02CD12	130371	101	51010300	A2D120003	182,275.00	182,076.38	182,076.38	0.00	182,076.38
02CD12	150272	101	51010300	A2D120003	54,211.00	0.00	0.00	0.00	0.00
02CD12	150372	101	51010300	A2D120003	150,000.00	149,932.32	149,932.32	0.00	149,932.32
02CD12	150373	101	51010300	A2D120004	23,000.00	23,000.00	23,000.00	23,000.00	0.00
02CD12	230171	101	51010300	A2D120003	140,000.00	131,624.04	131,624.04	0.00	131,624.04
02CD12	260371	101	51010300	A2D120004	27,500.00	27,499.10	27,499.10	27,499.10	0.00
02CD12	270371	101	51010300	A2D120004	22,000.00	22,000.00	22,000.00	22,000.00	0.00
02CD12	320272	101	51010300	A2D120005	35,625.00	27,680.66	27,680.66	27,680.66	0.00
02CD12	340173	101	51010300	A2D120004	24,000.00	23,999.98	23,999.98	23,999.98	0.00
02CD12	340271	101	51010300	A2D120004	16,000.00	15,999.99	15,999.99	15,999.99	0.00
02CD12	240172	101	51010360		0.00	5,420.00	5,420.00	5,420.00	0.00
02CD12	030171	101	51020300	A2D120009	350,000.00	144,897.92	144,897.92	144,897.92	0.00
02CD12	130371	101	51020300	A2D120014	65,895.00	42,388.14	42,388.14	42,388.14	0.00
02CD12	150372	101	51020300	A2D120014	100,000.00	99,671.84	99,671.84	99,671.84	0.00
02CD12	310371	101	51020300	A2D120011	23,000.00	0.00	0.00	0.00	0.00
02CD12	030171	101	51020360		0.00	1,999.85	1,999.85	1,999.85	0.00
02CD12	150171	101	51030300	A2D120007	30,000.00	28,605.60	28,605.60	28,605.60	0.00
02CD12	150272	101	51030300	A2D120007	45,000.00	44,987.12	44,987.12	44,987.12	0.00
02CD12	240172	101	51030300	A2D120007	800,000.00	799,648.67	799,648.67	0.00	799,648.67
02CD12	250471	101	51030300	A2D120006	10,000.00	0.00	0.00	0.00	0.00
02CD12	320272	101	51030300	A2D120008	6,250.00	0.00	0.00	0.00	0.00
02CD12	320272	179	51030300	A2D120029	0.00	12,999.99	12,999.99	12,999.99	0.00
02CD12	340671	101	51030300	A2D120028	0.00	0.00	0.00	0.00	0.00
02CD12	030171	101	52020300	A2D120026	60,000.00	0.00	0.00	0.00	0.00
02CD12	320272	101	52020300	A2D120010	2,500.00	0.00	0.00	0.00	0.00
02CD12	240172	101	52021324		0.00	123,437.92	123,437.92	123,437.92	0.00
02CD12	250471	101	52030300	A2D120012	320,000.00	231,233.50	231,233.50	231,233.50	0.00
02CD12	250878	101	52030300	A2D120013	850,000.00	0.00	0.00	0.00	0.00
02CD12	320272	101	52030300	A2D120016	14,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	320272	179	52030300	A2D120029	0.00	0.00	0.00	0.00	0.00
02CD12	030171	101	52040300	A2D120027	76,000.00	0.00	0.00	0.00	0.00
02CD12	310171	101	52040300	A2D120018	20,000.00	0.00	0.00	0.00	0.00
02CD12	090274	101	52040364	A2D120033	0.00	3,908,499.36	3,908,499.36	0.00	3,908,499.36
02CD12	030171	101	52060300	A2D120001	0.00	1,560,064.13	1,560,064.13	0.00	1,560,064.13
02CD12	030171	101	52060400	A2D120001	2,600,000.00	454,395.20	454,395.20	454,395.20	0.00
02CD12	030171	101	52060400	A2D120021	125,000.00	57,710.00	57,710.00	57,710.00	0.00
02CD12	100271	101	52060400	A2D120021	29,999.00	0.00	0.00	0.00	0.00
02CD12	100272	101	52060400	A2D120021	100,000.00	95,333.44	95,333.44	95,333.44	0.00
02CD12	260371	101	52060400	A2D120021	50,000.00	0.00	0.00	0.00	0.00
02CD12	320272	101	52060400	A2D120022	25,000.00	0.00	0.00	0.00	0.00
02CD12	340173	101	52060400	A2D120021	81,979.00	55,164.96	55,164.96	55,164.96	0.00
02CD12	340271	101	52060400	A2D120021	90,000.00	0.00	0.00	0.00	0.00
02CD12	340173	101	52061324		0.00	31,360.00	31,360.00	31,360.00	0.00
02CD12	340271	101	52061324		0.00	98,214.20	98,214.20	98,214.20	0.00
02CD12	310171	101	52070300	A2D120018	0.00	0.00	0.00	0.00	0.00
02CD12	320272	101	52070300	A2D120023	79,940.00	0.00	0.00	0.00	0.00
02CD12	320272	179	52070300	A2D120029	0.00	0.00	0.00	0.00	0.00
02CD12	090274	101	53010364	A2D120032	0.00	1,423,160.01	1,423,160.01	214,100.00	1,209,060.01
02CD12	090274	101	53030364	A2D120032	0.00	1,562,636.00	1,562,636.00	0.00	1,562,636.00
02CD12	250873	101	53030364	A2D120030	0.00	1,099,680.00	1,099,680.00	0.00	1,099,680.00
02CD12	310371	101	53030364	A2D120031	0.00	0.00	0.00	0.00	0.00
02CD12	290873	101	53030400	A2D120024	400,000.00	0.00	0.00	0.00	0.00
02CD12	310371	101	53030400	A2D120035	0.00	1,959,490.00	1,959,490.00	1,959,490.00	0.00
02CD12	320272	101	53030400	A2D120025	425,500.00	475,136.00	475,136.00	475,136.00	0.00
02CD12	310371	101	53030464	A2D120031	0.00	1,903,560.00	1,903,560.00	1,903,560.00	0.00
02CD12	150372	101	54010300	A2D120015	0.00	148,880.20	148,880.20	148,880.20	0.00
02CD12	150372	101	54020300	A2D120015	250,000.00	86,686.80	86,686.80	86,686.80	0.00
02CD12	030171	101	55010300	A2D120017	70,000.00	70,000.00	70,000.00	70,000.00	0.00
02CD12	250372	101	55010300	A2D120019	171,584.00	171,583.90	171,583.90	171,583.90	0.00
02CD12	250471	101	55010300	A2D120019	40,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD12	210801	101	57020300	A2D120020	0.00	1,277,620.86	1,277,620.86	1,277,620.86	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	210801	405	57020300	A2D120020	0.00	1,595,770.83	1,595,770.83	1,595,770.83	0.00
02CD12	240873	101	57020300	A2D120020	3,995,815.00	0.00	0.00	0.00	0.00
02CD12	210801	705	57021300	A2D120020	0.00	626,608.31	626,608.31	626,608.31	0.00
>> OBRAS PÚBLICAS					84,410,000.00	49,361,371.79	49,361,371.79	42,345,626.74	7,015,745.05
02CD12	150872	101	61000300	O2D120002	470,000.00	188,717.89	188,717.89	188,717.89	0.00
02CD12	150872	101	61000300	O2D120018	0.00	240,040.95	240,040.95	240,040.95	0.00
02CD12	240872	406	61000300	O2D120005	0.00	1,293,582.34	1,293,582.34	1,293,582.34	0.00
02CD12	240873	101	61000300	O2D120003	750,000.00	858,980.89	858,980.89	858,980.89	0.00
02CD12	240873	101	61000300	O2D120005	3,000,000.00	0.00	0.00	0.00	0.00
02CD12	240873	406	61000300	O2D120004	5,200,000.00	4,151,114.27	4,151,114.27	4,151,114.27	0.00
02CD12	240873	406	61000300	O2D120006	4,800,000.00	4,021,234.78	4,021,234.78	4,021,234.78	0.00
02CD12	250471	101	61000300	O2D120016	349,375.00	0.00	0.00	0.00	0.00
02CD12	250878	101	61000300	O2D120010	1,200,000.00	1,197,702.18	1,197,702.18	1,197,702.18	0.00
02CD12	250878	406	61000300	O2D120019	0.00	787,601.35	787,601.35	787,601.35	0.00
02CD12	280872	406	61000300	O2D120011	2,800,000.00	1,673,272.25	1,673,272.25	1,673,272.25	0.00
02CD12	200873	406	61000331	O2D120001	6,000,000.00	5,926,780.31	5,926,780.31	5,926,780.31	0.00
02CD12	100171	101	61000360		0.00	114,747.11	114,747.11	114,747.11	0.00
02CD12	200873	101	61000360		0.00	741,434.63	741,434.63	196,698.30	544,736.33
02CD12	200873	406	61000360		0.00	0.00	0.00	0.00	0.00
02CD12	240873	101	61000360		0.00	625,368.65	625,368.65	625,368.65	0.00
02CD12	290871	406	61000360		0.00	194,478.20	194,478.20	194,478.20	0.00
02CD12	300871	406	61000360		0.00	173,480.17	173,480.17	173,480.17	0.00
02CD12	210801	101	61000361	O2D120021	0.00	890,783.57	890,783.57	411,564.14	479,219.43
02CD12	250471	101	61000361	O2D120007	1,200,000.00	892,185.56	892,185.56	892,185.56	0.00
02CD12	250471	101	61000361	O2D120008	1,550,625.00	63,110.00	63,110.00	63,110.00	0.00
02CD12	250471	101	61000361	O2D120009	3,800,000.00	3,776,749.42	3,776,749.42	3,776,749.42	0.00
02CD12	250872	101	61000361	O2D120022	0.00	485,000.00	485,000.00	49,591.00	435,409.00
02CD12	290871	101	61000361	O2D120012	1,500,000.00	168,200.66	168,200.66	168,200.66	0.00
02CD12	290871	121	61000361	O2D120012	0.00	1,067,590.50	1,067,590.50	0.00	1,067,590.50
02CD12	300871	101	61000361	O2D120014	1,500,000.00	1,241,478.22	1,241,478.22	1,241,478.22	0.00
02CD12	100271	101	61000364	O2D120000	6,600,000.00	0.00	0.00	0.00	0.00
02CD12	150872	101	61000364	O2D120000	681,858.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD12	200873	101	61000364	O2D120000	2,104,572.00	0.00	0.00	0.00	0.00
02CD12	240872	101	61000364	O2D120005	0.00	839,838.89	839,838.89	839,838.89	0.00
02CD12	240873	101	61000364	O2D120000	19,947,978.00	0.00	0.00	0.00	0.00
02CD12	250471	101	61000364	O2D120000	10,010,258.00	0.00	0.00	0.00	0.00
02CD12	250471	101	61000364	O2D120008	0.00	0.00	0.00	0.00	0.00
02CD12	250471	101	61000364	O2D120020	0.00	1,015,564.61	1,015,564.61	1,015,564.61	0.00
02CD12	250878	101	61000364	O2D120000	1,740,914.00	0.00	0.00	0.00	0.00
02CD12	250878	101	61000364	O2D120010	0.00	1,740,913.98	1,740,913.98	1,207,333.36	533,580.62
02CD12	250878	101	61000364	O2D120019	0.00	1,430,744.66	1,430,744.66	1,430,744.66	0.00
02CD12	280872	101	61000364	O2D120000	4,062,134.00	0.00	0.00	0.00	0.00
02CD12	290871	101	61000364	O2D120000	2,176,143.00	0.00	0.00	0.00	0.00
02CD12	290871	101	61000364	O2D120012	0.00	0.00	0.00	0.00	0.00
02CD12	290871	121	61000364	O2D120012	0.00	2,395,244.23	2,395,244.23	16,595.78	2,378,648.45
02CD12	300871	101	61000364	O2D120000	2,176,143.00	0.00	0.00	0.00	0.00
02CD12	300871	101	61000364	O2D120014	0.00	2,498,855.62	2,498,855.62	922,294.90	1,576,560.72
02CD12	250878	406	61001300	O2D120019	0.00	25,366.72	25,366.72	25,366.72	0.00
02CD12	290871	521	61001300	O2D120012	0.00	3,978,088.74	3,978,088.74	3,978,088.74	0.00
02CD12	300872	513	61001300	O2D120023	0.00	4,343,120.54	4,343,120.54	4,343,120.54	0.00
02CD12	290871	101	63000300	O2D120013	470,000.00	0.00	0.00	0.00	0.00
02CD12	300871	101	63000300	O2D120017	320,000.00	319,999.90	319,999.90	319,999.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Delegación Tláhuac					924,019,300.00	1,002,048,410.24	1,002,048,410.24	970,634,410.63	31,413,999.61
>> SERVICIOS PERSONALES					547,741,702.00	552,507,754.10	552,507,754.10	552,507,754.10	0.00
02CD13	030171	101	11030100		15,198,037.00	15,085,594.50	15,085,594.50	15,085,594.50	0.00
02CD13	100272	101	11030100		212,482.00	212,482.00	212,482.00	212,482.00	0.00
02CD13	200271	101	11030100		200,014.00	200,014.00	200,014.00	200,014.00	0.00
02CD13	230171	101	11030100		179,356.00	179,356.00	179,356.00	179,356.00	0.00
02CD13	250875	101	11030100		683,157.00	683,157.00	683,157.00	683,157.00	0.00
02CD13	310371	101	11030100		3,406,301.00	3,403,688.00	3,403,688.00	3,403,688.00	0.00
02CD13	030171	101	11030300		9,340,432.00	9,306,990.35	9,306,990.35	9,306,990.35	0.00
02CD13	100272	101	11030300		216,061.00	216,061.00	216,061.00	216,061.00	0.00
02CD13	250371	101	11030300		2,400,665.00	6,712,591.75	6,712,591.75	6,712,591.75	0.00
02CD13	250372	101	11030300		2,178,771.00	2,163,150.50	2,163,150.50	2,163,150.50	0.00
02CD13	250872	101	11030300		3,537,230.00	3,537,230.00	3,537,230.00	3,537,230.00	0.00
02CD13	250875	101	11030300		228,220.00	228,220.00	228,220.00	228,220.00	0.00
02CD13	290171	101	11030300		4,685,162.00	4,631,646.50	4,631,646.50	4,631,646.50	0.00
02CD13	300872	101	11030300		1,112,156.00	1,241,605.32	1,241,605.32	1,241,605.32	0.00
02CD13	340173	101	11030300		543,687.00	414,237.68	414,237.68	414,237.68	0.00
02CD13	340671	101	11030300		457,920.00	457,920.00	457,920.00	457,920.00	0.00
02CD13	030171	101	11032100		0.00	34,875.00	34,875.00	34,875.00	0.00
02CD13	030171	101	11040100		67,221,712.00	55,802,316.59	55,802,316.59	55,802,316.59	0.00
02CD13	250371	101	11040100		3,090,537.00	10,351,302.14	10,351,302.14	10,351,302.14	0.00
02CD13	250875	101	11040100		24,887,669.00	24,860,134.91	24,860,134.91	24,860,134.91	0.00
02CD13	030171	101	11040300		8,605,100.00	4,800,686.00	4,800,686.00	4,800,686.00	0.00
02CD13	250372	101	11040300		3,338,787.00	9,415,503.71	9,415,503.71	9,415,503.71	0.00
02CD13	250872	101	11040300		8,527,896.00	15,275,425.13	15,275,425.13	15,275,425.13	0.00
02CD13	290171	101	11040300		7,478,790.00	7,470,837.52	7,470,837.52	7,470,837.52	0.00
02CD13	300872	101	11040300		4,679,474.00	5,397,594.81	5,397,594.81	5,397,594.81	0.00
02CD13	310371	101	11040300		6,919,287.00	6,916,623.53	6,916,623.53	6,916,623.53	0.00
02CD13	340671	101	11040300		4,190,456.00	445,234.10	445,234.10	445,234.10	0.00
02CD13	250372	101	11041300		0.00	10,936,923.49	10,936,923.49	10,936,923.49	0.00
02CD13	030171	101	11042100		0.00	46,374.18	46,374.18	46,374.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	150372	101	12020104		2,297,890.00	2,184,252.70	2,184,252.70	2,184,252.70	0.00
02CD13	250372	101	12020104		211,113.00	206,800.20	206,800.20	206,800.20	0.00
02CD13	250873	101	12020104		241,374.00	236,429.60	236,429.60	236,429.60	0.00
02CD13	340173	101	12020104		376,110.00	343,556.60	343,556.60	343,556.60	0.00
02CD13	340271	101	12020104		532,489.00	509,690.86	509,690.86	509,690.86	0.00
02CD13	030171	101	12020304		5,177,076.00	4,534,257.91	4,534,257.91	4,534,257.91	0.00
02CD13	180271	101	12020304		230,927.00	205,605.43	205,605.43	205,605.43	0.00
02CD13	250371	101	12020304		539,511.00	1,777,038.41	1,777,038.41	1,777,038.41	0.00
02CD13	250471	101	12020304		2,121,756.00	2,031,912.91	2,031,912.91	2,031,912.91	0.00
02CD13	280874	101	12020304		469,140.00	453,016.66	453,016.66	453,016.66	0.00
02CD13	290872	101	12020304		253,336.00	243,959.34	243,959.34	243,959.34	0.00
02CD13	300872	101	12020304		1,584,100.00	1,771,808.63	1,771,808.63	1,771,808.63	0.00
02CD13	310371	101	12020304		757,579.00	732,889.20	732,889.20	732,889.20	0.00
02CD13	320272	101	12020304		3,635,738.00	3,540,014.81	3,540,014.81	3,540,014.81	0.00
02CD13	030171	101	13010100		1,045,854.00	1,042,643.50	1,042,643.50	1,042,643.50	0.00
02CD13	250371	101	13010100		122,925.00	122,925.00	122,925.00	122,925.00	0.00
02CD13	250875	101	13010100		39,669.00	39,669.00	39,669.00	39,669.00	0.00
02CD13	030171	101	13010300		184,257.00	182,354.50	182,354.50	182,354.50	0.00
02CD13	250372	101	13010300		124,135.00	193,937.28	193,937.28	193,937.28	0.00
02CD13	250872	101	13010300		281,677.00	281,677.00	281,677.00	281,677.00	0.00
02CD13	290171	101	13010300		245,061.00	244,813.50	244,813.50	244,813.50	0.00
02CD13	300872	101	13010300		54,458.00	54,403.00	54,403.00	54,403.00	0.00
02CD13	310371	101	13010300		200,000.00	199,931.00	199,931.00	199,931.00	0.00
02CD13	340671	101	13010300		269,784.00	269,605.50	269,605.50	269,605.50	0.00
02CD13	030171	101	13012100		0.00	1,290.00	1,290.00	1,290.00	0.00
02CD13	030171	101	13050100		2,334,256.00	1,368,948.67	1,368,948.67	1,368,948.67	0.00
02CD13	250872	101	13050100		74,700.00	1,036,764.00	1,036,764.00	1,036,764.00	0.00
02CD13	340671	101	13050100		12,735.00	12,735.00	12,735.00	12,735.00	0.00
02CD13	250371	101	13050300		199,208.00	536,678.98	536,678.98	536,678.98	0.00
02CD13	250372	101	13050300		202,046.00	202,046.00	202,046.00	202,046.00	0.00
02CD13	250872	101	13050300		925,887.00	925,126.67	925,126.67	925,126.67	0.00
02CD13	290171	101	13050300		552,000.00	552,000.00	552,000.00	552,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	300871	101	13050300		140,138.00	140,138.00	140,138.00	140,138.00	0.00
02CD13	310371	101	13050300		440,044.00	440,044.00	440,044.00	440,044.00	0.00
02CD13	340671	101	13050300		207,445.00	207,445.00	207,445.00	207,445.00	0.00
02CD13	030171	101	13052100		0.00	1,190.33	1,190.33	1,190.33	0.00
02CD13	030171	101	13060100		6,961,168.00	4,197,163.20	4,197,163.20	4,197,163.20	0.00
02CD13	250875	101	13060100		1,000,993.00	600,595.80	600,595.80	600,595.80	0.00
02CD13	030171	101	13060104		1,030,322.00	494,562.92	494,562.92	494,562.92	0.00
02CD13	150372	101	13060104		123,349.00	238,059.66	238,059.66	238,059.66	0.00
02CD13	180271	101	13060104		17,000.00	21,715.20	21,715.20	21,715.20	0.00
02CD13	340173	101	13060104		0.00	37,819.13	37,819.13	37,819.13	0.00
02CD13	340271	101	13060104		106,139.00	55,565.77	55,565.77	55,565.77	0.00
02CD13	060171	101	13060300		508,517.00	508,517.00	508,517.00	508,517.00	0.00
02CD13	250371	101	13060300		3,271,552.00	3,271,552.00	3,271,552.00	3,271,552.00	0.00
02CD13	250372	101	13060300		2,500,908.00	2,500,908.00	2,500,908.00	2,500,908.00	0.00
02CD13	250872	101	13060300		215,643.00	215,643.00	215,643.00	215,643.00	0.00
02CD13	290171	101	13060300		2,977,780.00	2,288,407.08	2,288,407.08	2,288,407.08	0.00
02CD13	300872	101	13060300		213,211.00	213,211.00	213,211.00	213,211.00	0.00
02CD13	310371	101	13060300		2,803,165.00	2,754,551.23	2,754,551.23	2,754,551.23	0.00
02CD13	340671	101	13060300		8,000.00	37,526.46	37,526.46	37,526.46	0.00
02CD13	250371	101	13060304		49,400.00	188,350.31	188,350.31	188,350.31	0.00
02CD13	250372	101	13060304		20,211.00	22,232.68	22,232.68	22,232.68	0.00
02CD13	250471	101	13060304		102,511.00	217,589.80	217,589.80	217,589.80	0.00
02CD13	250873	101	13060304		23,125.00	25,502.55	25,502.55	25,502.55	0.00
02CD13	280874	101	13060304		44,154.00	47,846.21	47,846.21	47,846.21	0.00
02CD13	290872	101	13060304		24,727.00	25,765.29	25,765.29	25,765.29	0.00
02CD13	300872	101	13060304		471,066.00	188,434.50	188,434.50	188,434.50	0.00
02CD13	310371	101	13060304		27,172.00	79,932.11	79,932.11	79,932.11	0.00
02CD13	320272	101	13060304		0.00	381,473.61	381,473.61	381,473.61	0.00
02CD13	250371	101	13061300		0.00	9,693,346.26	9,693,346.26	9,693,346.26	0.00
02CD13	030171	101	13062100		0.00	14,986.66	14,986.66	14,986.66	0.00
02CD13	030171	101	13080100		536,793.00	53,822.00	53,822.00	53,822.00	0.00
02CD13	030171	101	13160100		10,672,607.00	4,598,448.02	4,598,448.02	4,598,448.02	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	030171	101	13190100		4,770,000.00	4,753,575.12	4,753,575.12	4,753,575.12	0.00
02CD13	250875	101	13190100		1,400,070.00	1,400,070.00	1,400,070.00	1,400,070.00	0.00
02CD13	250371	101	13190300		972,338.00	4,160,364.90	4,160,364.90	4,160,364.90	0.00
02CD13	250372	101	13190300		965,000.00	965,000.00	965,000.00	965,000.00	0.00
02CD13	250872	101	13190300		2,952,000.00	2,944,461.55	2,944,461.55	2,944,461.55	0.00
02CD13	290871	101	13190300		2,103,305.00	2,103,305.00	2,103,305.00	2,103,305.00	0.00
02CD13	300872	101	13190300		862,646.00	862,646.00	862,646.00	862,646.00	0.00
02CD13	310371	101	13190300		1,609,150.00	1,459,184.06	1,459,184.06	1,459,184.06	0.00
02CD13	340671	101	13190300		252,646.00	211,253.57	211,253.57	211,253.57	0.00
02CD13	030171	101	13220100		5,015,118.00	4,982,464.91	4,982,464.91	4,982,464.91	0.00
02CD13	250875	101	13220100		762,000.00	761,023.30	761,023.30	761,023.30	0.00
02CD13	340671	101	13220100		1,978,490.00	1,261,745.75	1,261,745.75	1,261,745.75	0.00
02CD13	250371	101	13220300		141,364.00	140,480.80	140,480.80	140,480.80	0.00
02CD13	250372	101	13220300		2,070,495.00	2,058,245.95	2,058,245.95	2,058,245.95	0.00
02CD13	250872	101	13220300		1,780,892.00	1,779,677.20	1,779,677.20	1,779,677.20	0.00
02CD13	290871	101	13220300		1,366,500.00	1,365,218.80	1,365,218.80	1,365,218.80	0.00
02CD13	300872	101	13220300		758,526.00	758,069.80	758,069.80	758,069.80	0.00
02CD13	310371	101	13220300		1,632,019.00	2,230,251.62	2,230,251.62	2,230,251.62	0.00
02CD13	030171	101	13250100		191,706.00	229,612.08	229,612.08	229,612.08	0.00
02CD13	030171	101	13260100		5,146,664.00	5,136,645.84	5,136,645.84	5,136,645.84	0.00
02CD13	250371	101	13260300		319,810.00	2,478,687.03	2,478,687.03	2,478,687.03	0.00
02CD13	250372	101	13260300		641,000.00	639,769.67	639,769.67	639,769.67	0.00
02CD13	250872	101	13260300		377,870.00	377,870.00	377,870.00	377,870.00	0.00
02CD13	250875	101	13260300		835,813.00	835,813.00	835,813.00	835,813.00	0.00
02CD13	290871	101	13260300		581,600.00	581,600.00	581,600.00	581,600.00	0.00
02CD13	300872	101	13260300		769,400.00	769,400.00	769,400.00	769,400.00	0.00
02CD13	310371	101	13260300		417,100.00	417,100.00	417,100.00	417,100.00	0.00
02CD13	340671	101	13260300		327,205.00	291,009.34	291,009.34	291,009.34	0.00
02CD13	030171	101	14010104		746,790.00	669,359.70	669,359.70	669,359.70	0.00
02CD13	150372	101	14010104		136,158.00	135,338.29	135,338.29	135,338.29	0.00
02CD13	180271	101	14010104		31,454.00	31,264.64	31,264.64	31,264.64	0.00
02CD13	250371	101	14010104		37,050.00	141,407.11	141,407.11	141,407.11	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	250372	101	14010104		97,223.00	95,470.39	95,470.39	95,470.39	0.00
02CD13	250471	101	14010104		234,392.00	225,289.86	225,289.86	225,289.86	0.00
02CD13	250873	101	14010104		37,050.00	36,382.11	36,382.11	36,382.11	0.00
02CD13	280874	101	14010104		58,940.00	57,877.51	57,877.51	57,877.51	0.00
02CD13	290872	101	14010104		25,115.00	24,662.26	24,662.26	24,662.26	0.00
02CD13	300872	101	14010104		140,113.00	137,587.23	137,587.23	137,587.23	0.00
02CD13	310371	101	14010104		80,881.00	79,422.99	79,422.99	79,422.99	0.00
02CD13	320272	101	14010104		58,128.00	57,080.15	57,080.15	57,080.15	0.00
02CD13	340173	101	14010104		91,391.00	89,743.52	89,743.52	89,743.52	0.00
02CD13	290871	101	14010201		3,925,684.00	3,930,044.50	3,930,044.50	3,930,044.50	0.00
02CD13	300872	101	14010201		10,821,528.00	10,505,278.01	10,505,278.01	10,505,278.01	0.00
02CD13	310371	101	14010201		2,701,263.00	2,761,436.86	2,761,436.86	2,761,436.86	0.00
02CD13	340671	101	14010201		261,191.00	195,880.60	195,880.60	195,880.60	0.00
02CD13	030171	101	14010203		3,093,600.00	2,644,301.00	2,644,301.00	2,644,301.00	0.00
02CD13	250371	101	14010203		1,872,386.00	2,595,156.00	2,595,156.00	2,595,156.00	0.00
02CD13	250372	101	14010203		955,268.00	1,698,791.00	1,698,791.00	1,698,791.00	0.00
02CD13	250872	101	14010203		1,622,153.00	1,614,791.00	1,614,791.00	1,614,791.00	0.00
02CD13	250875	101	14010203		1,898,216.00	1,825,257.00	1,825,257.00	1,825,257.00	0.00
02CD13	030171	101	14010260		0.00	1,189,741.00	1,189,741.00	1,189,741.00	0.00
02CD13	030171	101	14012201		0.00	13,515.36	13,515.36	13,515.36	0.00
02CD13	030171	101	14012203		0.00	2,966.00	2,966.00	2,966.00	0.00
02CD13	030171	101	14030201		2,555,572.00	1,456,714.64	1,456,714.64	1,456,714.64	0.00
02CD13	250372	101	14030201		108,938.00	960,795.36	960,795.36	960,795.36	0.00
02CD13	300872	101	14030201		443,400.00	443,400.00	443,400.00	443,400.00	0.00
02CD13	030171	101	14030203		1,364,248.00	1,289,606.00	1,289,606.00	1,289,606.00	0.00
02CD13	250371	101	14030203		1,064,420.00	1,469,468.00	1,469,468.00	1,469,468.00	0.00
02CD13	250372	101	14030203		721,986.00	721,265.00	721,265.00	721,265.00	0.00
02CD13	250872	101	14030203		1,068,799.00	1,066,037.00	1,066,037.00	1,066,037.00	0.00
02CD13	250875	101	14030203		440,054.00	438,758.00	438,758.00	438,758.00	0.00
02CD13	290871	101	14030203		834,812.00	829,899.00	829,899.00	829,899.00	0.00
02CD13	300872	101	14030203		173,520.00	173,009.00	173,009.00	173,009.00	0.00
02CD13	310371	101	14030203		878,781.00	1,144,724.00	1,144,724.00	1,144,724.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	340671	101	14030203		827,963.00	551,975.00	551,975.00	551,975.00	0.00
02CD13	030171	101	14030260		0.00	1,487,904.00	1,487,904.00	1,487,904.00	0.00
02CD13	030171	101	14032201		0.00	0.00	0.00	0.00	0.00
02CD13	030171	101	14032203		0.00	2,272.00	2,272.00	2,272.00	0.00
02CD13	250875	101	14040200		78,849.00	78,849.00	78,849.00	78,849.00	0.00
02CD13	290871	101	14040200		836,458.00	836,458.00	836,458.00	836,458.00	0.00
02CD13	300872	101	14040200		587,088.00	587,088.00	587,088.00	587,088.00	0.00
02CD13	310371	101	14040200		568,941.00	549,866.88	549,866.88	549,866.88	0.00
02CD13	340671	101	14040200		89,601.00	67,200.75	67,200.75	67,200.75	0.00
02CD13	030171	101	14040400		1,836,320.00	1,232,298.84	1,232,298.84	1,232,298.84	0.00
02CD13	250371	101	14040400		308,659.00	1,273,765.64	1,273,765.64	1,273,765.64	0.00
02CD13	250372	101	14040400		268,220.00	268,220.00	268,220.00	268,220.00	0.00
02CD13	250872	101	14040400		1,103,699.00	1,103,699.00	1,103,699.00	1,103,699.00	0.00
02CD13	030171	101	14042200		0.00	0.00	0.00	0.00	0.00
02CD13	030171	101	14070200		318,341.00	238,755.78	238,755.78	238,755.78	0.00
02CD13	250371	101	14070200		32,919.00	53,960.92	53,960.92	53,960.92	0.00
02CD13	250372	101	14070200		31,997.00	29,330.62	29,330.62	29,330.62	0.00
02CD13	250872	101	14070200		73,510.00	67,384.13	67,384.13	67,384.13	0.00
02CD13	310371	101	14070200		24,648.00	22,918.00	22,918.00	22,918.00	0.00
02CD13	340671	101	14070200		1,944.00	1,458.00	1,458.00	1,458.00	0.00
02CD13	250875	101	14070400		11,200.00	10,266.63	10,266.63	10,266.63	0.00
02CD13	290871	101	14070400		74,255.00	68,067.12	68,067.12	68,067.12	0.00
02CD13	300872	101	14070400		24,331.00	22,303.38	22,303.38	22,303.38	0.00
02CD13	030171	101	14072200		0.00	0.00	0.00	0.00	0.00
02CD13	030171	101	15010200		1,494,896.00	1,494,896.00	1,494,896.00	1,494,896.00	0.00
02CD13	030171	101	15010400		1,354,464.00	902,976.00	902,976.00	902,976.00	0.00
02CD13	250371	101	15010400		582,543.00	2,225,866.12	2,225,866.12	2,225,866.12	0.00
02CD13	250372	101	15010400		500,219.00	500,219.00	500,219.00	500,219.00	0.00
02CD13	250872	101	15010400		1,300,475.00	1,300,475.00	1,300,475.00	1,300,475.00	0.00
02CD13	250875	101	15010400		1,564,000.00	1,564,000.00	1,564,000.00	1,564,000.00	0.00
02CD13	290871	101	15010400		1,760,953.00	1,760,953.00	1,760,953.00	1,760,953.00	0.00
02CD13	300872	101	15010400		1,046,337.00	1,046,337.00	1,046,337.00	1,046,337.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	310371	101	15010400		1,142,060.00	1,579,160.00	1,579,160.00	1,579,160.00	0.00
02CD13	340671	101	15010400		1,311,300.00	874,200.00	874,200.00	874,200.00	0.00
02CD13	250371	101	15011400		0.00	0.00	0.00	0.00	0.00
02CD13	030171	101	15012200		0.00	0.00	0.00	0.00	0.00
02CD13	100272	101	15050100		613,026.00	0.00	0.00	0.00	0.00
02CD13	090271	101	15060128		18,000,000.00	0.00	0.00	0.00	0.00
02CD13	340671	101	15060315		100,000.00	30,598.00	30,598.00	30,598.00	0.00
02CD13	310371	101	15060316		960,000.00	681,356.40	681,356.40	681,356.40	0.00
02CD13	250872	101	15060317		8,816,226.00	9,077,836.10	9,077,836.10	9,077,836.10	0.00
02CD13	030171	101	15070100		1,127,348.00	5,990,440.44	5,990,440.44	5,990,440.44	0.00
02CD13	250372	101	15070100		1,521,118.00	1,476,766.54	1,476,766.54	1,476,766.54	0.00
02CD13	250875	101	15070100		1,700,538.00	702,342.36	702,342.36	702,342.36	0.00
02CD13	030171	101	15070106		8,328,389.00	5,506,172.95	5,506,172.95	5,506,172.95	0.00
02CD13	030171	101	15070107		4,871,609.00	0.00	0.00	0.00	0.00
02CD13	290171	101	15070108		1,826,703.00	1,768,497.54	1,768,497.54	1,768,497.54	0.00
02CD13	030171	101	15070109		3,718,923.00	3,657,581.00	3,657,581.00	3,657,581.00	0.00
02CD13	310371	101	15070109		3,399,059.00	8,247,163.90	8,247,163.90	8,247,163.90	0.00
02CD13	250875	101	15070111		14,530,847.00	15,452,100.61	15,452,100.61	15,452,100.61	0.00
02CD13	030171	101	15070114		1,013,707.00	999,757.97	999,757.97	999,757.97	0.00
02CD13	030171	101	15070300		1,756,209.00	1,679,649.24	1,679,649.24	1,679,649.24	0.00
02CD13	250371	101	15070300		1,561,689.00	1,561,186.00	1,561,186.00	1,561,186.00	0.00
02CD13	300872	101	15070300		500,000.00	4,891.06	4,891.06	4,891.06	0.00
02CD13	250872	101	15070306		3,354,629.00	5,116,602.05	5,116,602.05	5,116,602.05	0.00
02CD13	310371	101	15070306		1,175,225.00	1,161,025.00	1,161,025.00	1,161,025.00	0.00
02CD13	030171	101	15070309		20,732,231.00	16,952,624.51	16,952,624.51	16,952,624.51	0.00
02CD13	340671	101	15070309		2,868,696.00	2,347,114.95	2,347,114.95	2,347,114.95	0.00
02CD13	030171	101	15070310		1,178,520.00	1,142,390.70	1,142,390.70	1,142,390.70	0.00
02CD13	290171	101	15070312		2,514,308.00	2,465,747.16	2,465,747.16	2,465,747.16	0.00
02CD13	290871	101	15070313		1,035,660.00	913,603.00	913,603.00	913,603.00	0.00
02CD13	030171	101	15070314		2,466,466.00	2,650,301.76	2,650,301.76	2,650,301.76	0.00
02CD13	030171	101	15072100		0.00	55,167.44	55,167.44	55,167.44	0.00
02CD13	030171	101	15080200		776,626.00	523,970.24	523,970.24	523,970.24	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	060171	101	15080200		481,934.00	361,450.53	361,450.53	361,450.53	0.00
02CD13	130107	101	15080200		80,831.00	80,831.00	80,831.00	80,831.00	0.00
02CD13	250875	101	15080200		357,982.00	616,857.36	616,857.36	616,857.36	0.00
02CD13	030171	101	15080400		136,650.00	102,487.50	102,487.50	102,487.50	0.00
02CD13	130107	101	15080400		1,357,998.00	1,357,998.00	1,357,998.00	1,357,998.00	0.00
02CD13	250371	101	15080400		163,365.00	623,365.00	623,365.00	623,365.00	0.00
02CD13	250372	101	15080400		265,263.00	299,425.50	299,425.50	299,425.50	0.00
02CD13	250872	101	15080400		152,579.00	152,579.00	152,579.00	152,579.00	0.00
02CD13	290871	101	15080400		462,690.00	583,173.47	583,173.47	583,173.47	0.00
02CD13	300872	101	15080400		396,732.00	396,732.00	396,732.00	396,732.00	0.00
02CD13	310371	101	15080400		570,314.00	708,199.72	708,199.72	708,199.72	0.00
02CD13	340671	101	15080400		551,543.00	413,657.28	413,657.28	413,657.28	0.00
02CD13	030171	101	15082200		0.00	0.00	0.00	0.00	0.00
02CD13	030171	101	15090100		13,830,000.00	13,666,054.50	13,666,054.50	13,666,054.50	0.00
02CD13	250875	101	15090100		4,570,900.00	4,570,900.00	4,570,900.00	4,570,900.00	0.00
02CD13	300872	101	15090100		3,641,655.00	3,641,655.00	3,641,655.00	3,641,655.00	0.00
02CD13	030171	101	15090300		17,249,060.00	15,420,862.00	15,420,862.00	15,420,862.00	0.00
02CD13	250872	101	15090300		3,792,000.00	5,416,906.00	5,416,906.00	5,416,906.00	0.00
02CD13	310371	101	15090300		4,787,622.00	6,156,646.10	6,156,646.10	6,156,646.10	0.00
02CD13	340671	101	15090300		5,422,571.00	2,870,056.80	2,870,056.80	2,870,056.80	0.00
02CD13	030171	101	15100200		106,176.00	0.00	0.00	0.00	0.00
02CD13	250875	101	15100200		300,000.00	125,000.00	125,000.00	125,000.00	0.00
02CD13	310371	101	15100200		36,000.00	33,000.00	33,000.00	33,000.00	0.00
02CD13	030171	101	15100400		51,657.00	0.00	0.00	0.00	0.00
02CD13	250371	101	15100400		19,391.00	26,384.62	26,384.62	26,384.62	0.00
02CD13	250372	101	15100400		394.00	361.13	361.13	361.13	0.00
02CD13	250872	101	15100400		41,271.00	37,831.75	37,831.75	37,831.75	0.00
02CD13	290871	101	15100400		43,544.00	39,915.37	39,915.37	39,915.37	0.00
02CD13	300872	101	15100400		3,561.00	3,264.25	3,264.25	3,264.25	0.00
02CD13	340671	101	15100400		183.00	167.75	167.75	167.75	0.00
02CD13	030171	101	15102200		0.00	0.00	0.00	0.00	0.00
02CD13	150372	101	15110204		9,200.00	7,857.57	7,857.57	7,857.57	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	180271	101	15110204		25,000.00	21,352.09	21,352.09	21,352.09	0.00
02CD13	340271	101	15110204		38,690.00	0.00	0.00	0.00	0.00
02CD13	030171	101	15110218		5,393,727.00	4,175,994.12	4,175,994.12	4,175,994.12	0.00
02CD13	030171	101	15110404		1,600,000.00	0.00	0.00	0.00	0.00
02CD13	250371	101	15110404		0.00	1,365,228.92	1,365,228.92	1,365,228.92	0.00
02CD13	250471	101	15110404		92,610.00	79,096.67	79,096.67	79,096.67	0.00
02CD13	290872	101	15110404		49,612.00	42,372.79	42,372.79	42,372.79	0.00
02CD13	310371	101	15110404		97,435.00	116,262.11	116,262.11	116,262.11	0.00
02CD13	320272	101	15110404		313,726.00	267,948.19	267,948.19	267,948.19	0.00
02CD13	030171	101	15110418		9,117,991.00	6,988,401.02	6,988,401.02	6,988,401.02	0.00
02CD13	250371	101	15110418		690,906.00	1,809,503.93	1,809,503.93	1,809,503.93	0.00
02CD13	290871	101	15110418		11,054,615.00	10,481,089.24	10,481,089.24	10,481,089.24	0.00
02CD13	310371	101	15110418		839,768.00	832,965.60	832,965.60	832,965.60	0.00
02CD13	340671	101	15110418		77,793.00	63,873.37	63,873.37	63,873.37	0.00
02CD13	030171	101	15112218		0.00	15,245.39	15,245.39	15,245.39	0.00
02CD13	030171	101	16010200		325,212.00	307,755.00	307,755.00	307,755.00	0.00
02CD13	130107	101	16010200		1,227,765.00	1,227,765.00	1,227,765.00	1,227,765.00	0.00
02CD13	250875	101	16010200		75,166.00	102,267.00	102,267.00	102,267.00	0.00
02CD13	300872	101	16010200		604,023.00	604,023.00	604,023.00	604,023.00	0.00
02CD13	310371	101	16010200		1,426,814.00	1,426,814.00	1,426,814.00	1,426,814.00	0.00
02CD13	250471	101	16010204		17,900.00	22,900.00	22,900.00	22,900.00	0.00
02CD13	340173	101	16010204		16,231.00	16,231.00	16,231.00	16,231.00	0.00
02CD13	250371	101	16010400		180,490.00	1,664,670.00	1,664,670.00	1,664,670.00	0.00
02CD13	250872	101	16010400		527,725.00	545,713.00	545,713.00	545,713.00	0.00
02CD13	250875	101	16010400		15,845.00	15,845.00	15,845.00	15,845.00	0.00
02CD13	290171	101	16010400		1,896,748.00	1,896,748.00	1,896,748.00	1,896,748.00	0.00
02CD13	310371	101	16010400		30,149.00	103,852.00	103,852.00	103,852.00	0.00
02CD13	340671	101	16010400		442,221.00	368,517.00	368,517.00	368,517.00	0.00
02CD13	030171	101	16010404		28,243.00	88,889.00	88,889.00	88,889.00	0.00
02CD13	180271	101	16010404		16,582.00	16,582.00	16,582.00	16,582.00	0.00
02CD13	250371	101	16010404		0.00	207,115.00	207,115.00	207,115.00	0.00
02CD13	250471	101	16010404		25,752.00	31,739.00	31,739.00	31,739.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	280874	101	16010404		25,515.00	25,515.00	25,515.00	25,515.00	0.00
02CD13	290872	101	16010404		10,809.00	10,487.00	10,487.00	10,487.00	0.00
02CD13	300872	101	16010404		34,000.00	34,000.00	34,000.00	34,000.00	0.00
02CD13	320272	101	16010404		41,110.00	89,596.00	89,596.00	89,596.00	0.00
02CD13	250371	101	16011400		0.00	821,157.00	821,157.00	821,157.00	0.00
02CD13	030171	101	16012200		0.00	3,443.00	3,443.00	3,443.00	0.00
>> MATERIALES Y SUMINISTROS					95,657,233.00	85,993,784.54	85,993,784.54	76,183,236.96	9,810,547.58
02CD13	030171	101	21010100		851,734.00	1,012,623.26	1,012,623.26	1,012,623.26	0.00
02CD13	030171	101	21010300		584,929.00	500,545.43	500,545.43	500,545.43	0.00
02CD13	310371	101	21010300		0.00	218,196.00	218,196.00	218,196.00	0.00
02CD13	240171	101	21011124		0.00	12,577.62	12,577.62	12,577.62	0.00
02CD13	130471	101	21020100		12,243.00	5,974.21	5,974.21	5,974.21	0.00
02CD13	180271	101	21020100		16,110.00	15,213.64	15,213.64	15,213.64	0.00
02CD13	250471	101	21020100		59,300.00	59,593.10	59,593.10	59,593.10	0.00
02CD13	130371	101	21020126		100,000.00	99,937.48	99,937.48	99,937.48	0.00
02CD13	030171	101	21020300		126,860.00	315,255.78	315,255.78	315,255.78	0.00
02CD13	250873	101	21020300		1,000.00	0.00	0.00	0.00	0.00
02CD13	250876	101	21020300		175,000.00	11,330.22	11,330.22	11,330.22	0.00
02CD13	280873	101	21020300		40,000.00	0.00	0.00	0.00	0.00
02CD13	300872	101	21020300		31,000.00	0.00	0.00	0.00	0.00
02CD13	240171	101	21021124		0.00	23,235.49	23,235.49	23,235.49	0.00
02CD13	030171	101	21030100		50,000.00	306,745.59	306,745.59	306,745.59	0.00
02CD13	130201	101	21030100		30,000.00	36,449.92	36,449.92	36,449.92	0.00
02CD13	130201	122	21030100		0.00	0.00	0.00	0.00	0.00
02CD13	140571	101	21030100		45,000.00	18,993.38	18,993.38	18,993.38	0.00
02CD13	140571	121	21030100		0.00	3,654.00	3,654.00	3,654.00	0.00
02CD13	180271	101	21030100		20,430.00	440.80	440.80	440.80	0.00
02CD13	130107	101	21030160		0.00	347,754.29	347,754.29	347,754.29	0.00
02CD13	250872	101	21030160		0.00	207,454.25	207,454.25	207,454.25	0.00
02CD13	310471	101	21030160		0.00	126,870.87	126,870.87	126,870.87	0.00
02CD13	230171	101	21030164		0.00	1,953,159.57	1,953,159.57	234,845.82	1,718,313.75
02CD13	140271	101	21030300		131,356.00	120,286.20	120,286.20	120,286.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	230171	405	21030300		2,000,000.00	424,838.40	424,838.40	424,838.40	0.00
02CD13	240172	101	21030300		41,605.00	41,325.23	41,325.23	41,325.23	0.00
02CD13	310471	101	21030300		32,945.00	32,898.53	32,898.53	32,898.53	0.00
02CD13	310471	405	21030300		0.00	1,540,920.30	1,540,920.30	1,540,920.30	0.00
02CD13	340372	405	21030300		27,357.00	0.00	0.00	0.00	0.00
02CD13	340471	101	21030300		6,130.00	5,642.24	5,642.24	2,995.12	2,647.12
02CD13	340571	101	21030300		1,500.00	0.00	0.00	0.00	0.00
02CD13	340671	101	21030300		8,550.00	2,083.94	2,083.94	2,083.94	0.00
02CD13	130371	101	21030326		120,000.00	119,770.00	119,770.00	119,770.00	0.00
02CD13	130201	522	21031100		0.00	0.00	0.00	0.00	0.00
02CD13	140571	521	21031100		0.00	3,654.00	3,654.00	3,654.00	0.00
02CD13	030171	101	21050200		500,000.00	483,012.40	483,012.40	483,012.40	0.00
02CD13	240171	101	21051124		0.00	10,650.75	10,650.75	10,650.75	0.00
02CD13	030171	101	21060100		28,000.00	52,017.31	52,017.31	52,017.31	0.00
02CD13	030171	405	21060100		0.00	666,010.00	666,010.00	666,010.00	0.00
02CD13	030171	101	21060160		0.00	158,003.06	158,003.06	158,003.06	0.00
02CD13	030171	405	21060200		3,600,000.00	2,362,588.47	2,362,588.47	2,362,588.47	0.00
02CD13	240171	101	21061124		0.00	13,254.73	13,254.73	13,254.73	0.00
02CD13	030171	101	22010100		300,000.00	294,740.88	294,740.88	294,740.88	0.00
02CD13	180271	101	22010100		60,000.00	812.00	812.00	812.00	0.00
02CD13	180272	101	22010100		202,206.00	21,255.21	21,255.21	21,255.21	0.00
02CD13	230171	101	22010100		812,760.00	3,351.68	3,351.68	3,351.68	0.00
02CD13	240172	101	22010100		22,900.00	16,600.00	16,600.00	16,600.00	0.00
02CD13	130371	101	22010126		2,700,000.00	2,622,395.66	2,622,395.66	2,193,796.36	428,599.30
02CD13	180271	101	22020100		85,000.00	83,400.00	83,400.00	83,400.00	0.00
02CD13	310471	101	22020124		205,411.00	0.00	0.00	0.00	0.00
02CD13	240171	101	22021124		0.00	267,970.50	267,970.50	267,970.50	0.00
02CD13	030171	101	22030100		8,000.00	4,788.71	4,788.71	4,788.71	0.00
02CD13	130201	101	22030100		16,000.00	210.53	210.53	210.53	0.00
02CD13	180271	101	22030100		5,000.00	4,988.00	4,988.00	4,988.00	0.00
02CD13	180272	101	22030100		10,000.00	0.00	0.00	0.00	0.00
02CD13	230171	101	22030100		35,000.00	32,903.08	32,903.08	32,903.08	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	130371	101	22030126		200,000.00	82,487.60	82,487.60	82,487.60	0.00
02CD13	030171	101	23020100		0.00	18,888.35	18,888.35	18,888.35	0.00
02CD13	150872	101	23020100		60,000.00	71,651.76	71,651.76	71,651.76	0.00
02CD13	180271	101	23020100		3,300.00	8,207.51	8,207.51	8,207.51	0.00
02CD13	340671	101	23020100		139,424.00	138,200.91	138,200.91	138,200.91	0.00
02CD13	240172	405	23020124		80,000.00	0.00	0.00	0.00	0.00
02CD13	030171	101	23020200		377,664.00	395,392.96	395,392.96	395,392.96	0.00
02CD13	250372	101	23020200		197,348.00	134,012.48	134,012.48	134,012.48	0.00
02CD13	150271	405	23020300		0.00	46,190.08	46,190.08	46,190.08	0.00
02CD13	230171	406	23020300		70,000.00	0.00	0.00	0.00	0.00
02CD13	240172	405	23020300		30,000.00	22,435.10	22,435.10	22,435.10	0.00
02CD13	250871	101	23020300		149,928.00	12,597.09	12,597.09	12,597.09	0.00
02CD13	250873	405	23020300		159,432.00	326,945.41	326,945.41	326,945.41	0.00
02CD13	280873	101	23020300		0.00	371,947.04	371,947.04	371,947.04	0.00
02CD13	310371	101	23020300		581,405.00	1,689,732.16	1,689,732.16	1,027,358.24	662,373.92
02CD13	310371	405	23020300		0.00	0.00	0.00	0.00	0.00
02CD13	310471	101	23020300		619,749.00	697,388.08	697,388.08	697,388.08	0.00
02CD13	310471	405	23020300		0.00	0.00	0.00	0.00	0.00
02CD13	320272	101	23020300		166,968.00	166,968.00	166,968.00	166,968.00	0.00
02CD13	340272	405	23020300		80,000.00	69,994.40	69,994.40	69,994.40	0.00
02CD13	340671	101	23020300		345,851.00	338,911.29	338,911.29	338,911.29	0.00
02CD13	340671	405	23020300		61,700.00	273,434.61	273,434.61	273,434.61	0.00
02CD13	200871	405	23020331		4,670,452.00	4,729.00	4,729.00	4,729.00	0.00
02CD13	250371	101	23020364		0.00	972,502.76	972,502.76	972,502.76	0.00
02CD13	250471	101	23020364		0.00	68,097.00	68,097.00	68,097.00	0.00
02CD13	240171	101	23021124		0.00	78,462.10	78,462.10	78,462.10	0.00
02CD13	030171	101	23030100		350,000.00	312,608.89	312,608.89	312,608.89	0.00
02CD13	030171	101	24010100		0.00	374,018.50	374,018.50	174,018.50	200,000.00
02CD13	250878	101	24010100		0.00	183,916.72	183,916.72	113,578.96	70,337.76
02CD13	150272	405	24010300		180,000.00	150,448.52	150,448.52	150,448.52	0.00
02CD13	150373	405	24010300		200,000.00	243,778.06	243,778.06	243,778.06	0.00
02CD13	150872	405	24010300		120,000.00	40,542.00	40,542.00	40,542.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	230872	405	24010300		120,000.00	140,092.04	140,092.04	140,092.04	0.00
02CD13	240872	405	24010300		180,000.00	255,963.57	255,963.57	255,963.57	0.00
02CD13	250471	101	24010300		0.00	776,704.00	776,704.00	3,549.18	773,154.82
02CD13	250471	405	24010300		600,000.00	1,081,788.91	1,081,788.91	1,081,788.91	0.00
02CD13	250875	405	24010300		709,100.00	655,986.38	655,986.38	655,986.38	0.00
02CD13	250876	405	24010300		629,134.00	1,037,840.60	1,037,840.60	1,037,840.60	0.00
02CD13	280873	405	24010300		82,740.00	511,302.10	511,302.10	511,302.10	0.00
02CD13	280874	405	24010300		0.00	469,778.94	469,778.94	469,778.94	0.00
02CD13	290871	405	24010300		155,020.00	0.00	0.00	0.00	0.00
02CD13	300872	405	24010300		281,515.00	88,437.99	88,437.99	88,437.99	0.00
02CD13	340272	101	24010300		0.00	15,322.28	15,322.28	15,322.28	0.00
02CD13	340272	405	24010300		180,000.00	91,918.40	91,918.40	91,918.40	0.00
02CD13	200871	405	24010331		5,915,250.00	0.00	0.00	0.00	0.00
02CD13	250471	101	24010360		0.00	69,071.59	69,071.59	69,071.59	0.00
02CD13	280874	101	24010360		0.00	64,155.28	64,155.28	64,155.28	0.00
02CD13	250471	101	24010364		0.00	1,665,035.00	1,665,035.00	879,333.59	785,701.41
02CD13	250873	101	24010364		0.00	212,000.00	212,000.00	127,082.57	84,917.43
02CD13	340671	101	24010364		0.00	570,007.76	570,007.76	561,406.36	8,601.40
02CD13	280874	405	24010400		7,500,000.00	7,469,107.77	7,469,107.77	7,469,107.77	0.00
02CD13	280874	405	24010460		0.00	0.00	0.00	0.00	0.00
02CD13	030171	705	24011100		0.00	0.00	0.00	0.00	0.00
02CD13	250878	705	24011100		0.00	0.00	0.00	0.00	0.00
02CD13	240171	101	24011124		0.00	906.99	906.99	906.99	0.00
02CD13	250471	705	24011300		0.00	0.00	0.00	0.00	0.00
02CD13	340272	705	24011300		0.00	0.00	0.00	0.00	0.00
02CD13	030171	101	24020100		258,564.00	244,010.68	244,010.68	244,010.68	0.00
02CD13	150272	101	24020100		200,000.00	119,271.55	119,271.55	119,271.55	0.00
02CD13	150373	101	24020100		200,000.00	259,127.53	259,127.53	259,127.53	0.00
02CD13	150872	101	24020100		150,000.00	120,935.94	120,935.94	120,935.94	0.00
02CD13	200873	101	24020300		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD13	200873	406	24020300		200,000.00	0.00	0.00	0.00	0.00
02CD13	230872	405	24020300		150,000.00	115,636.46	115,636.46	115,636.46	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	280873	405	24020300		198,000.00	146,971.47	146,971.47	146,971.47	0.00
02CD13	310471	405	24020300		24,000.00	42,115.48	42,115.48	42,115.48	0.00
02CD13	340272	405	24020300		200,000.00	119,937.99	119,937.99	119,937.99	0.00
02CD13	200871	405	24020331		3,470,012.00	0.00	0.00	0.00	0.00
02CD13	250471	101	24020364		0.00	24,220.58	24,220.58	24,220.58	0.00
02CD13	250873	101	24020364		0.00	383,160.26	383,160.26	84,170.26	298,990.00
02CD13	030171	405	24021100		0.00	0.00	0.00	0.00	0.00
02CD13	240171	101	24021124		0.00	3,726.17	3,726.17	3,726.17	0.00
02CD13	030171	101	24030100		50,000.00	99,391.42	99,391.42	99,391.42	0.00
02CD13	250873	101	24030100		90,000.00	2,956.49	2,956.49	2,956.49	0.00
02CD13	280873	101	24030100		84,950.00	83,789.12	83,789.12	83,789.12	0.00
02CD13	280874	101	24030100		115,050.00	113,381.08	113,381.08	113,381.08	0.00
02CD13	320272	405	24030300		30,000.00	18,038.00	18,038.00	18,038.00	0.00
02CD13	200871	405	24030331		270,000.00	0.00	0.00	0.00	0.00
02CD13	250873	101	24030364		0.00	44,938.40	44,938.40	44,938.40	0.00
02CD13	240171	101	24031124		0.00	20,042.41	20,042.41	20,042.41	0.00
02CD13	230171	101	24040100		5,091,510.00	742,670.21	742,670.21	742,670.21	0.00
02CD13	340671	405	24040100		3,246.00	0.00	0.00	0.00	0.00
02CD13	250873	101	24040160		0.00	244,766.25	244,766.25	244,766.25	0.00
02CD13	150872	101	24040300		0.00	150,846.00	150,846.00	150,846.00	0.00
02CD13	150872	406	24040300		150,000.00	0.00	0.00	0.00	0.00
02CD13	200873	101	24040300		0.00	8,040.00	8,040.00	8,040.00	0.00
02CD13	200873	406	24040300		8,040.00	0.00	0.00	0.00	0.00
02CD13	250471	101	24040300		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD13	250471	406	24040300		200,000.00	0.00	0.00	0.00	0.00
02CD13	320272	405	24040300		3,000.00	0.00	0.00	0.00	0.00
02CD13	200871	405	24040331		5,722,402.00	0.00	0.00	0.00	0.00
02CD13	250873	101	24040364		0.00	4,472,762.84	4,472,762.84	838,573.32	3,634,189.52
02CD13	230171	405	24041100		0.00	316,648.68	316,648.68	316,648.68	0.00
02CD13	230171	705	24041100		0.00	0.00	0.00	0.00	0.00
02CD13	240171	101	24041124		0.00	4,513.81	4,513.81	4,513.81	0.00
02CD13	240172	101	25010100		486,812.00	9,990.26	9,990.26	9,990.26	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	310471	101	25010100		510,000.00	4,012.21	4,012.21	4,012.21	0.00
02CD13	240172	101	25010124		1,186,812.00	0.00	0.00	0.00	0.00
02CD13	240171	101	25011124		0.00	20,019.00	20,019.00	20,019.00	0.00
02CD13	320272	405	25020300		100,000.00	58,905.00	58,905.00	58,905.00	0.00
02CD13	030171	101	25030100		10,000.00	36,967.84	36,967.84	36,967.84	0.00
02CD13	180271	101	25030100		181,470.00	180,729.42	180,729.42	180,729.42	0.00
02CD13	180272	101	25030100		39,914.00	40,568.57	40,568.57	13,824.57	26,744.00
02CD13	100271	101	25030300		1,100,000.00	545,853.27	545,853.27	268,990.77	276,862.50
02CD13	240171	101	25031124		0.00	19,380.00	19,380.00	19,380.00	0.00
02CD13	180272	101	25040100		77,180.00	45,002.04	45,002.04	45,002.04	0.00
02CD13	230171	101	25040100		3,330.00	0.00	0.00	0.00	0.00
02CD13	130371	101	25040126		30,000.00	28,567.84	28,567.84	24,647.04	3,920.80
02CD13	100271	101	25040300		800,000.00	808,169.33	808,169.33	12,917.76	795,251.57
02CD13	180271	101	25040300		186,005.00	416,648.52	416,648.52	379,577.24	37,071.28
02CD13	240172	101	25040300		90,359.00	38,240.68	38,240.68	35,369.68	2,871.00
02CD13	240171	101	25041124		0.00	10,734.26	10,734.26	10,734.26	0.00
02CD13	130471	101	25050100		551,907.00	100,461.90	100,461.90	100,461.90	0.00
02CD13	180271	101	25050300		10,700.00	8,015.60	8,015.60	8,015.60	0.00
02CD13	320272	101	25060100		150,000.00	246,532.00	246,532.00	246,532.00	0.00
02CD13	340671	101	25060100		30,300.00	30,263.24	30,263.24	30,263.24	0.00
02CD13	250371	101	25060300		2,310,000.00	1,544,819.62	1,544,819.62	1,544,819.62	0.00
02CD13	310371	101	25060300		1,211,000.00	1,106,380.38	1,106,380.38	1,106,380.38	0.00
02CD13	310471	101	25060300		4,310,000.00	3,603,100.00	3,603,100.00	3,603,100.00	0.00
02CD13	130371	101	26010100		0.00	11,999.99	11,999.99	11,999.99	0.00
02CD13	230171	101	26010100		0.00	25,547.99	25,547.99	25,547.99	0.00
02CD13	240172	101	26010124		1,650,267.00	0.00	0.00	0.00	0.00
02CD13	130371	101	26010200		120,000.00	108,000.00	108,000.00	108,000.00	0.00
02CD13	230171	101	26010200		255,480.00	209,906.74	209,906.74	209,906.74	0.00
02CD13	030171	101	26010300		0.00	194,714.09	194,714.09	194,714.09	0.00
02CD13	180271	101	26010300		0.00	160,715.29	160,715.29	160,715.29	0.00
02CD13	250873	101	26010300		0.00	113,237.99	113,237.99	113,237.99	0.00
02CD13	250875	101	26010300		0.00	7,656.00	7,656.00	7,656.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	290171	101	26010300		0.00	299,267.85	299,267.85	299,267.85	0.00
02CD13	300872	101	26010300		0.00	123,790.90	123,790.90	123,790.90	0.00
02CD13	300872	405	26010300		0.00	21,852.69	21,852.69	21,852.69	0.00
02CD13	300872	406	26010300		0.00	0.00	0.00	0.00	0.00
02CD13	310371	405	26010300		0.00	1,475,256.51	1,475,256.51	1,475,256.51	0.00
02CD13	340671	405	26010300		0.00	344,557.10	344,557.10	344,557.10	0.00
02CD13	030171	101	26010400		1,942,741.00	1,748,466.90	1,748,466.90	1,748,466.90	0.00
02CD13	180271	101	26010400		1,607,153.00	1,446,437.70	1,446,437.70	1,446,437.70	0.00
02CD13	250873	101	26010400		1,132,380.00	1,066,853.58	1,066,853.58	1,066,853.58	0.00
02CD13	250875	101	26010400		36,000.00	32,400.00	32,400.00	32,400.00	0.00
02CD13	290171	101	26010400		2,998,769.00	2,698,892.09	2,698,892.09	2,698,892.09	0.00
02CD13	300872	101	26010400		0.00	851.00	851.00	851.00	0.00
02CD13	300872	405	26010400		218,527.00	196,674.30	196,674.30	196,674.30	0.00
02CD13	300872	406	26010400		1,237,909.00	0.00	0.00	0.00	0.00
02CD13	310371	405	26010400		5,047,561.00	3,785,250.14	3,785,250.14	3,785,250.14	0.00
02CD13	340671	405	26010400		3,445,571.00	3,176,528.30	3,176,528.30	3,176,528.30	0.00
02CD13	030171	101	26010464		0.00	1,478,288.42	1,478,288.42	1,478,288.42	0.00
02CD13	240171	101	26011124		0.00	553,188.72	553,188.72	553,188.72	0.00
02CD13	030171	101	26011400		0.00	1,216,336.60	1,216,336.60	1,216,336.60	0.00
02CD13	250372	101	26020100		72,000.00	278,699.22	278,699.22	278,699.22	0.00
02CD13	310471	101	26020100		8,000.00	0.00	0.00	0.00	0.00
02CD13	030171	101	26020300		1,507,909.00	1,707,880.50	1,707,880.50	1,707,880.50	0.00
02CD13	240171	101	26021124		0.00	330.00	330.00	330.00	0.00
02CD13	030171	101	27010100		52,000.00	210,887.59	210,887.59	210,887.59	0.00
02CD13	090273	101	27010100		117,550.00	176,531.00	176,531.00	176,531.00	0.00
02CD13	180272	101	27010100		30,000.00	0.00	0.00	0.00	0.00
02CD13	230171	101	27010100		15,250.00	0.00	0.00	0.00	0.00
02CD13	310471	101	27010100		6,000.00	2,041.60	2,041.60	2,041.60	0.00
02CD13	130371	101	27010126		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD13	030171	101	27010200		576,940.00	1,076,713.40	1,076,713.40	1,076,713.40	0.00
02CD13	100272	101	27010200		721,175.00	720,569.35	720,569.35	720,569.35	0.00
02CD13	180271	101	27010200		432,705.00	403,896.26	403,896.26	403,896.26	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	100271	101	27010300		0.00	235,768.46	235,768.46	235,768.46	0.00
02CD13	140271	101	27010300		475,000.00	190,000.00	190,000.00	190,000.00	0.00
02CD13	320272	101	27010300		250,000.00	129,058.23	129,058.23	129,058.23	0.00
02CD13	230171	101	27010400		865,410.00	992,595.17	992,595.17	992,595.17	0.00
02CD13	250873	101	27010400		288,470.00	735,975.02	735,975.02	735,975.02	0.00
02CD13	240171	101	27011124		0.00	32,614.07	32,614.07	32,614.07	0.00
02CD13	250372	101	27020100		84,000.00	20,948.44	20,948.44	20,948.44	0.00
02CD13	310471	101	27020100		85,940.00	85,940.00	85,940.00	85,940.00	0.00
02CD13	060171	101	27020200		56,009.00	521,901.01	521,901.01	521,901.01	0.00
02CD13	100272	101	27020200		70,015.00	1,753,899.53	1,753,899.53	1,753,899.53	0.00
02CD13	180271	101	27020200		42,009.00	190,589.48	190,589.48	190,589.48	0.00
02CD13	100271	101	27020300		0.00	131,756.00	131,756.00	131,756.00	0.00
02CD13	320272	101	27020300		0.00	0.00	0.00	0.00	0.00
02CD13	250873	101	27020400		84,018.00	491,362.41	491,362.41	491,362.41	0.00
02CD13	280873	101	27020400		28,006.00	163,787.47	163,787.47	163,787.47	0.00
02CD13	240171	101	27021124		0.00	111,360.00	111,360.00	111,360.00	0.00
02CD13	230171	101	27030100		126,800.00	245,757.60	245,757.60	245,757.60	0.00
02CD13	240172	101	27030100		425,800.00	444,707.35	444,707.35	444,707.35	0.00
02CD13	260371	101	29010100		900,000.00	0.00	0.00	0.00	0.00

>> SERVICIOS GENERALES

116,290,487.00 152,330,078.05 152,330,078.05 147,563,284.29 4,766,793.76

02CD13	030171	101	31030100		0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD13	030171	101	31030200		3,500,000.00	0.00	0.00	0.00	0.00
02CD13	030171	101	31040200		4,536,000.00	4,535,700.00	4,535,700.00	4,535,700.00	0.00
02CD13	030171	101	31040400		5,264,000.00	5,261,000.00	5,261,000.00	5,261,000.00	0.00
02CD13	030171	101	31050400		4,184,800.00	4,191,323.01	4,191,323.01	4,191,323.01	0.00
02CD13	030171	101	31050460		0.00	0.00	0.00	0.00	0.00
02CD13	240171	101	31051124		0.00	11,716.00	11,716.00	11,716.00	0.00
02CD13	030171	101	31060100		0.00	12,669.44	12,669.44	12,669.44	0.00
02CD13	030171	101	31060200		600,000.00	0.00	0.00	0.00	0.00
02CD13	030171	101	31080200		600,000.00	579,725.14	579,725.14	579,725.14	0.00
02CD13	030171	101	32010100		400,000.00	0.00	0.00	0.00	0.00
02CD13	030171	101	32010160		0.00	203,379.02	203,379.02	203,379.02	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	340571	101	32070100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
02CD13	230171	101	32070300		3,300,000.00	3,296,650.00	3,296,650.00	3,296,650.00	0.00
02CD13	250371	101	32070300		0.00	722,448.00	722,448.00	722,448.00	0.00
02CD13	290171	101	32070300		0.00	373,114.53	373,114.53	373,114.53	0.00
02CD13	130201	122	32100100		0.00	0.00	0.00	0.00	0.00
02CD13	310471	101	32100100		300,000.00	70,177.23	70,177.23	70,177.23	0.00
02CD13	130201	101	32100160		0.00	5,060.00	5,060.00	5,060.00	0.00
02CD13	230171	405	32100300		4,500,378.00	0.00	0.00	0.00	0.00
02CD13	130201	522	32101100		0.00	0.00	0.00	0.00	0.00
02CD13	250371	101	32110100		7,000,000.00	0.00	0.00	0.00	0.00
02CD13	250372	101	32110100		3,500,000.00	0.00	0.00	0.00	0.00
02CD13	030171	101	32120200		400,000.00	401,168.55	401,168.55	401,168.55	0.00
02CD13	030171	101	32120464		0.00	199,630.74	199,630.74	199,630.74	0.00
02CD13	030172	101	33010100		172,800.00	167,450.88	167,450.88	167,450.88	0.00
02CD13	100272	101	33010100		300,000.00	298,250.00	298,250.00	298,250.00	0.00
02CD13	130201	122	33010100		0.00	109,823.03	109,823.03	109,823.03	0.00
02CD13	230171	101	33010100		1,711,700.00	1,704,950.00	1,704,950.00	1,704,950.00	0.00
02CD13	130371	101	33010124		0.00	205,411.00	205,411.00	205,411.00	0.00
02CD13	150373	101	33010124		0.00	40,612.00	40,612.00	40,612.00	0.00
02CD13	230171	101	33010124		0.00	33,167.17	33,167.17	33,167.17	0.00
02CD13	240171	101	33010124		0.00	3,040,611.83	3,040,611.83	3,040,611.83	0.00
02CD13	240172	101	33010124		157,312.00	0.00	0.00	0.00	0.00
02CD13	030171	101	33010300		16,257,012.00	16,014,130.66	16,014,130.66	16,014,130.66	0.00
02CD13	130201	522	33011100		0.00	109,823.03	109,823.03	109,823.03	0.00
02CD13	130371	101	33011124		0.00	1,351,705.17	1,351,705.17	1,351,705.17	0.00
02CD13	150373	101	33011124		0.00	486,156.00	486,156.00	486,156.00	0.00
02CD13	180271	101	33011124		0.00	205,466.67	205,466.67	205,466.67	0.00
02CD13	230171	101	33011124		0.00	4,337,076.33	4,337,076.33	4,337,076.33	0.00
02CD13	240171	101	33011124		0.00	10,500,120.87	10,500,120.87	10,500,120.87	0.00
02CD13	320171	101	33011124		0.00	652,253.00	652,253.00	652,253.00	0.00
02CD13	340271	101	33011124		0.00	2,167,906.64	2,167,906.64	2,167,906.64	0.00
02CD13	340671	101	33011124		0.00	786,150.00	786,150.00	786,150.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	030372	101	33020100		900,078.00	854,062.14	854,062.14	854,062.14	0.00
02CD13	340671	101	33020100		100,000.00	0.00	0.00	0.00	0.00
02CD13	030171	101	33020160		0.00	56,100.00	56,100.00	56,100.00	0.00
02CD13	030171	101	33030300		300,000.00	0.00	0.00	0.00	0.00
02CD13	260371	101	33050100		600,000.00	0.00	0.00	0.00	0.00
02CD13	260371	101	33050160		0.00	557,750.00	557,750.00	0.00	557,750.00
02CD13	030171	101	34030100		50,000.00	9,359.98	9,359.98	9,359.98	0.00
02CD13	240171	101	34031124		0.00	227,775.70	227,775.70	227,775.70	0.00
02CD13	030171	101	34040200		2,709,831.00	2,709,830.91	2,709,830.91	2,709,830.91	0.00
02CD13	030171	101	34040225		0.00	132,874.15	132,874.15	132,874.15	0.00
02CD13	030171	101	34040400		1,340,169.00	1,338,787.22	1,338,787.22	1,338,787.22	0.00
02CD13	280874	101	34040400		1,450,000.00	3,276,332.64	3,276,332.64	3,276,332.64	0.00
02CD13	030171	101	34070100		420,455.00	195,909.95	195,909.95	195,909.95	0.00
02CD13	030172	101	34070100		200,000.00	27,945.80	27,945.80	27,945.80	0.00
02CD13	030171	405	34070300		1,179,545.00	695,527.21	695,527.21	695,527.21	0.00
02CD13	310171	405	34070300		0.00	47,529.12	47,529.12	47,529.12	0.00
02CD13	130371	101	34090160		0.00	214,245.00	214,245.00	214,245.00	0.00
02CD13	030171	101	34090300		0.00	0.00	0.00	0.00	0.00
02CD13	090272	405	34110400		19,077,870.00	19,077,870.00	19,077,870.00	19,077,870.00	0.00
02CD13	090272	101	34110464		0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
02CD13	030171	101	34140200		500,000.00	771,238.89	771,238.89	771,238.89	0.00
02CD13	030171	101	34150100		240,000.00	239,870.60	239,870.60	239,870.60	0.00
02CD13	240172	101	35010124		40,000.00	0.00	0.00	0.00	0.00
02CD13	030171	101	35010300		80,000.00	36,829.99	36,829.99	36,829.99	0.00
02CD13	240171	101	35011124		0.00	11,832.00	11,832.00	11,832.00	0.00
02CD13	030171	101	35030100		2,068,408.00	649,721.85	649,721.85	649,721.85	0.00
02CD13	250873	101	35030100		213,185.00	595,308.70	595,308.70	595,308.70	0.00
02CD13	280874	101	35030100		718,407.00	718,033.51	718,033.51	718,033.51	0.00
02CD13	240171	101	35031124		0.00	6,774.40	6,774.40	6,774.40	0.00
02CD13	030171	101	35050100		1,000,000.00	410,640.00	410,640.00	410,640.00	0.00
02CD13	030171	405	35060300		5,800,000.00	6,300,000.00	6,300,000.00	6,300,000.00	0.00
02CD13	030171	101	35060360		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	240171	101	35061124		0.00	676,048.00	676,048.00	676,048.00	0.00
02CD13	030171	101	35061300		0.00	1,282,688.44	1,282,688.44	321,087.88	961,600.56
02CD13	250471	101	35100160		0.00	210,309.88	210,309.88	210,309.88	0.00
02CD13	250873	101	35100160		0.00	57,611.47	57,611.47	57,611.47	0.00
02CD13	030171	405	35100300		1,207,993.00	1,015,341.40	1,015,341.40	1,015,341.40	0.00
02CD13	250471	405	35100300		1,000,000.00	1,191,217.82	1,191,217.82	1,191,217.82	0.00
02CD13	250873	405	35100300		753,006.00	742,196.33	742,196.33	742,196.33	0.00
02CD13	280874	405	35100300		1,000,000.00	928,935.96	928,935.96	928,935.96	0.00
02CD13	310371	405	35100300		2,039,001.00	2,027,806.79	2,027,806.79	2,027,806.79	0.00
02CD13	030171	405	35110300		500,000.00	484,046.05	484,046.05	484,046.05	0.00
02CD13	250873	405	35120300		500,000.00	473,205.79	473,205.79	473,205.79	0.00
02CD13	030171	101	35130100		300,000.00	286,056.00	286,056.00	286,056.00	0.00
02CD13	030171	101	36010200		65,000.00	0.00	0.00	0.00	0.00
02CD13	090273	101	36020100		150,000.00	92,886.48	92,886.48	92,886.48	0.00
02CD13	180271	101	36020100		73,000.00	73,000.00	73,000.00	73,000.00	0.00
02CD13	180272	101	36020100		51,717.00	0.00	0.00	0.00	0.00
02CD13	230171	101	36020100		23,400.00	23,282.90	23,282.90	23,282.90	0.00
02CD13	240171	101	36021124		0.00	6,728.00	6,728.00	6,728.00	0.00
02CD13	030171	101	36040100		86,000.00	0.00	0.00	0.00	0.00
02CD13	030171	101	36050100		200,000.00	25,752.00	25,752.00	25,752.00	0.00
02CD13	180271	101	36050100		4,450.00	13,316.80	13,316.80	13,316.80	0.00
02CD13	250371	101	36050160		0.00	82,913.30	82,913.30	82,913.30	0.00
02CD13	240171	101	36051124		0.00	2,414.99	2,414.99	2,414.99	0.00
02CD13	100271	405	36060100		100,000.00	0.00	0.00	0.00	0.00
02CD13	130201	101	36060160		0.00	164,722.14	164,722.14	164,722.14	0.00
02CD13	030171	405	36060300		2,431,970.00	1,711,980.36	1,711,980.36	1,711,980.36	0.00
02CD13	100271	405	36060300		0.00	931,810.44	931,810.44	931,810.44	0.00
02CD13	240171	101	36061124		0.00	4,640.00	4,640.00	4,640.00	0.00
02CD13	030171	101	37030100		450,000.00	450,000.00	450,000.00	450,000.00	0.00
02CD13	130201	101	38010300		100,000.00	57,246.12	57,246.12	57,246.12	0.00
02CD13	140571	405	38020100		130,000.00	110,235.50	110,235.50	110,235.50	0.00
02CD13	130201	101	38020160		0.00	115,678.50	115,678.50	115,678.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	230171	101	38020300		8,270,000.00	5,014,290.66	5,014,290.66	5,014,290.66	0.00
02CD13	230171	101	38020364		0.00	19,516,984.07	19,516,984.07	16,269,540.87	3,247,443.20
02CD13	230171	101	38030100		775,000.00	0.00	0.00	0.00	0.00
02CD13	030171	101	38070100		150,000.00	119,756.16	119,756.16	119,756.16	0.00
02CD13	240172	101	39030100		58,000.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					41,473,319.00	72,485,233.21	72,485,233.21	72,485,233.21	0.00
02CD13	030171	101	41030100		250,000.00	232,661.29	232,661.29	232,661.29	0.00
02CD13	140474	101	41040100		9,200,000.00	9,200,000.00	9,200,000.00	9,200,000.00	0.00
02CD13	140571	101	41040100		1,500,000.00	1,405,218.00	1,405,218.00	1,405,218.00	0.00
02CD13	340671	101	41040100		1,000,000.00	0.00	0.00	0.00	0.00
02CD13	090273	101	41050100		348,000.00	310,041.00	310,041.00	310,041.00	0.00
02CD13	130201	101	41050100		240,000.00	257,209.74	257,209.74	257,209.74	0.00
02CD13	140271	101	41050100		452,866.00	324,421.52	324,421.52	324,421.52	0.00
02CD13	140371	101	41050100		500,000.00	156,489.80	156,489.80	156,489.80	0.00
02CD13	140472	101	41050100		1,000,000.00	995,000.00	995,000.00	995,000.00	0.00
02CD13	140571	101	41050100		240,000.00	208,170.00	208,170.00	208,170.00	0.00
02CD13	150171	101	41050100		563,583.00	396,166.68	396,166.68	396,166.68	0.00
02CD13	150172	101	41050100		468,000.00	468,000.00	468,000.00	468,000.00	0.00
02CD13	150371	101	41050100		500,000.00	491,405.00	491,405.00	491,405.00	0.00
02CD13	180272	405	41050100		679,819.00	1,679,819.00	1,679,819.00	1,679,819.00	0.00
02CD13	190271	101	41050100		88,000.00	0.00	0.00	0.00	0.00
02CD13	230171	405	41050100		10,982,000.00	11,534,586.20	11,534,586.20	11,534,586.20	0.00
02CD13	240172	405	41050100		1,610,274.00	1,610,274.00	1,610,274.00	1,610,274.00	0.00
02CD13	310471	101	41050100		607,500.00	29,696.00	29,696.00	29,696.00	0.00
02CD13	230171	101	41050160		0.00	960,419.05	960,419.05	960,419.05	0.00
02CD13	130201	101	41050164		0.00	199,742.40	199,742.40	199,742.40	0.00
02CD13	230171	101	41050164		0.00	1,499,500.00	1,499,500.00	1,499,500.00	0.00
02CD13	340671	101	41050164		0.00	0.00	0.00	0.00	0.00
02CD13	230171	101	41070100		173,277.00	173,277.00	173,277.00	173,277.00	0.00
02CD13	240172	101	41070100		70,000.00	70,000.00	70,000.00	70,000.00	0.00
02CD13	230171	101	41070164		0.00	1,283,883.30	1,283,883.30	1,283,883.30	0.00
02CD13	340671	101	41121100		0.00	23,424,207.00	23,424,207.00	23,424,207.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	340671	101	42020100		4,000,000.00	6,994,960.73	6,994,960.73	6,994,960.73	0.00
02CD13	340671	101	42020164		0.00	5,899,188.78	5,899,188.78	5,899,188.78	0.00
02CD13	340671	101	42080100		2,000,000.00	0.00	0.00	0.00	0.00
02CD13	250873	405	42110100		5,000,000.00	2,680,896.72	2,680,896.72	2,680,896.72	0.00
>> BIENES MUEBLES E INMUEBLES					21,188,420.00	34,218,409.96	34,218,409.96	30,495,357.81	3,723,052.15
02CD13	030171	405	51010300	A2D130040	6,640.00	0.00	0.00	0.00	0.00
02CD13	090273	405	51010300	A2D130001	40,000.00	39,585.00	39,585.00	39,585.00	0.00
02CD13	100271	405	51010300	A2D130002	400,000.00	357,419.20	357,419.20	357,419.20	0.00
02CD13	180272	405	51010300	A2D130029	1,858.00	522.00	522.00	522.00	0.00
02CD13	230171	405	51010300	A2D130034	445,298.00	445,076.92	445,076.92	445,076.92	0.00
02CD13	240172	405	51010300	A2D130041	15,000.00	14,343.40	14,343.40	14,343.40	0.00
02CD13	310471	405	51010300	A2D130010	383,763.00	215,829.60	215,829.60	215,829.60	0.00
02CD13	130371	405	51010326	A2D130011	211,000.00	167,356.10	167,356.10	167,356.10	0.00
02CD13	100271	101	51010360		0.00	89,153.75	89,153.75	89,153.75	0.00
02CD13	240171	101	51011324		0.00	2,882.60	2,882.60	2,882.60	0.00
02CD13	030171	405	51020300	A2D130043	67,470.00	0.00	0.00	0.00	0.00
02CD13	100272	405	51020300	A2D130060	0.00	95,816.00	95,816.00	95,816.00	0.00
02CD13	140271	405	51020300	A2D130016	10,000.00	9,164.00	9,164.00	9,164.00	0.00
02CD13	140271	405	51020300	A2D130057	0.00	81,320.54	81,320.54	81,320.54	0.00
02CD13	130371	405	51020326	A2D130014	241,500.00	236,895.20	236,895.20	236,895.20	0.00
02CD13	240171	101	51021324		0.00	25,278.31	25,278.31	25,278.31	0.00
02CD13	030171	405	51030300	A2D130005	37,400.00	37,398.98	37,398.98	37,398.98	0.00
02CD13	130201	405	51030300	A2D130009	4,000.00	0.00	0.00	0.00	0.00
02CD13	150171	405	51030300	A2D130017	1,000,000.00	999,980.61	999,980.61	999,980.61	0.00
02CD13	180272	405	51030300	A2D130061	0.00	20,416.00	20,416.00	20,416.00	0.00
02CD13	230171	405	51030300	A2D130036	50,000.00	0.00	0.00	0.00	0.00
02CD13	230171	405	51030300	A2D130058	0.00	21,576.00	21,576.00	21,576.00	0.00
02CD13	240172	405	51030300	A2D130042	450,000.00	449,717.79	449,717.79	449,717.79	0.00
02CD13	310471	405	51030300	A2D130012	204,000.00	19,720.00	19,720.00	19,720.00	0.00
02CD13	250872	101	51030360		0.00	723,052.15	723,052.15	0.00	723,052.15
02CD13	250471	405	51030361	A2D130035	1,754,675.00	1,752,992.00	1,752,992.00	1,752,992.00	0.00
02CD13	240171	101	51031324		0.00	20,000.00	20,000.00	20,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	230171	405	51040300	A2D130037	500,000.00	0.00	0.00	0.00	0.00
02CD13	310471	405	52010300	A2D130013	210,000.00	0.00	0.00	0.00	0.00
02CD13	340671	405	52010300	A2D130038	226,500.00	203,800.00	203,800.00	203,800.00	0.00
02CD13	340671	405	52010300	A2D130044	250,000.00	155,753.20	155,753.20	155,753.20	0.00
02CD13	250371	405	52010361	A2D130049	1,051,978.00	1,046,784.00	1,046,784.00	1,046,784.00	0.00
02CD13	240171	101	52011324		0.00	1,734.20	1,734.20	1,734.20	0.00
02CD13	310471	405	52020300	A2D130018	208,000.00	178,045.21	178,045.21	178,045.21	0.00
02CD13	250471	405	52020361	A2D130051	102,600.00	38,999.20	38,999.20	38,999.20	0.00
02CD13	310371	405	52020361	A2D130053	15,000.00	12,528.00	12,528.00	12,528.00	0.00
02CD13	240171	101	52021324		0.00	650.00	650.00	650.00	0.00
02CD13	280874	405	52030300	A2D130019	0.00	48,070.57	48,070.57	48,070.57	0.00
02CD13	280874	405	52030300	A2D130066	0.00	167,272.00	167,272.00	167,272.00	0.00
02CD13	250371	405	52030361	A2D130045	35,000.00	34,916.00	34,916.00	34,916.00	0.00
02CD13	280874	405	52030361	A2D130019	5,980,000.00	6,039,345.42	6,039,345.42	6,039,345.42	0.00
02CD13	310471	405	52030361	A2D130055	79,000.00	79,000.00	79,000.00	79,000.00	0.00
02CD13	030171	405	52040300	A2D130003	176,760.00	176,760.00	176,760.00	176,760.00	0.00
02CD13	090273	405	52040300	A2D130021	75,000.00	75,000.00	75,000.00	75,000.00	0.00
02CD13	230171	405	52040300	A2D130039	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD13	310471	405	52040300	A2D130020	30,000.00	53,999.99	53,999.99	53,999.99	0.00
02CD13	310471	405	52040361	A2D130048	120,000.00	118,618.93	118,618.93	118,618.93	0.00
02CD13	240171	101	52041324		0.00	764.19	764.19	764.19	0.00
02CD13	030171	405	52060300	A2D130006	10,000.00	0.00	0.00	0.00	0.00
02CD13	030171	405	52060300	A2D130046	157,335.00	0.00	0.00	0.00	0.00
02CD13	100271	405	52060300	A2D130004	700,000.00	0.00	0.00	0.00	0.00
02CD13	310471	405	52060361	A2D130052	23,000.00	0.00	0.00	0.00	0.00
02CD13	030171	405	52060400	A2D130006	0.00	0.00	0.00	0.00	0.00
02CD13	030171	405	52060400	A2D130046	0.00	140,998.00	140,998.00	140,998.00	0.00
02CD13	100271	405	52060400	A2D130004	0.00	554,346.60	554,346.60	554,346.60	0.00
02CD13	240171	101	52061324		0.00	19,861.97	19,861.97	19,861.97	0.00
02CD13	180271	405	52070300	A2D130024	10,000.00	0.00	0.00	0.00	0.00
02CD13	090273	405	53010300	A2D130026	150,000.00	174,750.00	174,750.00	174,750.00	0.00
02CD13	310471	405	53020300	A2D130022	370,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	030171	405	53030300	A2D130047	120,750.00	0.00	0.00	0.00	0.00
02CD13	100271	405	53030300	A2D130007	700,000.00	0.00	0.00	0.00	0.00
02CD13	180272	405	53030300	A2D130030	1,000,000.00	0.00	0.00	0.00	0.00
02CD13	310471	405	53030300	A2D130025	350,000.00	0.00	0.00	0.00	0.00
02CD13	250471	405	53030361	A2D130023	120,000.00	0.00	0.00	0.00	0.00
02CD13	290871	405	53030361	A2D130032	650,000.00	0.00	0.00	0.00	0.00
02CD13	300872	405	53030361	A2D130050	600,000.00	0.00	0.00	0.00	0.00
02CD13	030171	405	53030400	A2D130063	0.00	0.00	0.00	0.00	0.00
02CD13	100271	405	53030400	A2D130007	0.00	475,135.00	475,135.00	475,135.00	0.00
02CD13	310471	405	53030400	A2D130025	0.00	603,800.00	603,800.00	603,800.00	0.00
02CD13	250471	405	53030461	A2D130063	0.00	0.00	0.00	0.00	0.00
02CD13	290871	405	53030461	A2D130032	0.00	979,910.00	979,910.00	979,910.00	0.00
02CD13	300872	405	53030461	A2D130063	0.00	342,886.00	342,886.00	342,886.00	0.00
02CD13	310371	101	53030461	A2D130068	0.00	0.00	0.00	0.00	0.00
02CD13	310371	405	53030461	A2D130068	0.00	6,958,400.00	6,958,400.00	6,958,400.00	0.00
02CD13	310371	406	53030461	A2D130068	0.00	2,839,050.00	2,839,050.00	2,839,050.00	0.00
02CD13	030171	101	53040464	A2D130065	0.00	976,008.00	976,008.00	976,008.00	0.00
02CD13	130371	405	54010300	A2D130015	18,000.00	0.00	0.00	0.00	0.00
02CD13	180271	405	54010300	A2D130027	4,000.00	0.00	0.00	0.00	0.00
02CD13	180272	405	54010300	A2D130031	489,516.00	28,420.00	28,420.00	28,420.00	0.00
02CD13	180272	405	54010300	A2D130056	0.00	1,533,032.80	1,533,032.80	1,533,032.80	0.00
02CD13	190873	101	54010360		0.00	55,983.15	55,983.15	55,983.15	0.00
02CD13	240171	101	54011324		0.00	21,692.00	21,692.00	21,692.00	0.00
02CD13	100271	405	54020300	A2D130008	770,000.00	688,792.46	688,792.46	688,792.46	0.00
02CD13	180272	405	54020300	A2D130033	30,377.00	0.00	0.00	0.00	0.00
02CD13	190873	101	54020360		0.00	31,199.50	31,199.50	31,199.50	0.00
02CD13	280872	405	55010300	A2D130067	0.00	16,240.00	16,240.00	16,240.00	0.00
02CD13	280874	405	55010300	A2D130067	0.00	2,215.60	2,215.60	2,215.60	0.00
02CD13	310471	405	55010300	A2D130028	238,000.00	189,368.00	189,368.00	189,368.00	0.00
02CD13	250372	405	55010361	A2D130054	275,000.00	274,400.00	274,400.00	274,400.00	0.00
02CD13	240171	101	55011324		0.00	34,383.82	34,383.82	34,383.82	0.00
02CD13	150871	101	57021300	A2D130064	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
>> OBRAS PÚBLICAS					101,668,139.00	104,513,150.38	104,513,150.38	91,399,544.26	13,113,606.12
02CD13	150272	405	61000300	O2D130015	0.00	1,299,998.48	1,299,998.48	1,299,998.48	0.00
02CD13	150874	405	61000300	O2D130035	0.00	499,999.72	499,999.72	499,999.72	0.00
02CD13	190872	405	61000300	O2D130030	0.00	699,999.57	699,999.57	699,999.57	0.00
02CD13	250372	101	61000300	O2D130021	0.00	2,363,073.94	2,363,073.94	2,363,073.94	0.00
02CD13	250372	405	61000300	O2D130021	0.00	2,090,089.63	2,090,089.63	2,090,089.63	0.00
02CD13	250372	406	61000300	O2D130021	0.00	2,546,813.66	2,546,813.66	2,546,813.66	0.00
02CD13	250471	122	61000300	O2D130020	0.00	2,004,129.28	2,004,129.28	778,106.67	1,226,022.61
02CD13	290871	121	61000300	O2D130013	0.00	1,833,892.00	1,833,892.00	0.00	1,833,892.00
02CD13	290871	121	61000300	O2D130014	0.00	0.00	0.00	0.00	0.00
02CD13	300872	101	61000300	O2D130010	0.00	1,875,676.32	1,875,676.32	1,875,676.32	0.00
02CD13	300872	121	61000300	O2D130014	0.00	419,263.99	419,263.99	419,263.99	0.00
02CD13	300872	405	61000300	O2D130010	0.00	766,451.05	766,451.05	766,451.05	0.00
02CD13	200871	405	61000331	O2D130009	0.00	1,029,386.42	1,029,386.42	1,029,386.42	0.00
02CD13	200871	405	61000331	O2D130011	0.00	8,951,693.40	8,951,693.40	8,951,693.40	0.00
02CD13	200871	405	61000331	O2D130012	0.00	6,496,045.36	6,496,045.36	6,496,045.36	0.00
02CD13	200872	405	61000331	O2D130002	2,726,848.00	2,725,752.96	2,725,752.96	2,725,752.96	0.00
02CD13	200872	405	61000331	O2D130033	0.00	1,180,959.20	1,180,959.20	1,180,959.20	0.00
02CD13	200872	406	61000331	O2D130002	3,725,035.00	8,297,641.80	8,297,641.80	8,297,641.80	0.00
02CD13	200872	406	61000331	O2D130033	0.00	1,319,040.80	1,319,040.80	1,319,040.80	0.00
02CD13	200873	406	61000331	O2D130003	5,892,048.00	0.00	0.00	0.00	0.00
02CD13	200871	101	61000360		0.00	175,951.66	175,951.66	175,951.66	0.00
02CD13	230871	101	61000360		0.00	183,884.13	183,884.13	183,884.13	0.00
02CD13	240873	101	61000360		0.00	1,003,004.48	1,003,004.48	400,474.25	602,530.23
02CD13	280874	101	61000360		0.00	2,308,845.54	2,308,845.54	133,791.94	2,175,053.60
02CD13	290872	101	61000360		0.00	0.00	0.00	0.00	0.00
02CD13	240872	405	61000361	O2D130017	0.00	2,305,688.83	2,305,688.83	2,305,688.83	0.00
02CD13	250471	405	61000361	O2D130007	3,255,208.00	0.00	0.00	0.00	0.00
02CD13	280874	405	61000361	O2D130004	6,069,000.00	0.00	0.00	0.00	0.00
02CD13	280874	406	61000361	O2D130001	16,500,000.00	12,980,285.54	12,980,285.54	12,980,285.54	0.00
02CD13	100271	101	61000364	O2D130000	8,400,000.00	0.00	0.00	0.00	0.00
02CD13	200872	101	61000364	O2D130000	10,649,423.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD13	200872	101	61000364	O2D130019	0.00	4,496,980.22	4,496,980.22	4,496,980.22	0.00
02CD13	200872	101	61000364	O2D130033	0.00	999,999.63	999,999.63	68,931.67	931,067.96
02CD13	200873	101	61000364	O2D130000	9,725,363.00	0.00	0.00	0.00	0.00
02CD13	230872	101	61000364	O2D130016	0.00	4,862,673.32	4,862,673.32	4,862,673.32	0.00
02CD13	250471	101	61000364	O2D130000	5,373,018.00	0.00	0.00	0.00	0.00
02CD13	250471	101	61000364	O2D130032	0.00	698,191.66	698,191.66	698,191.66	0.00
02CD13	280874	101	61000364	O2D130000	28,852,196.00	0.00	0.00	0.00	0.00
02CD13	150871	617	61001300	O2D130022	0.00	12,500,965.46	12,500,965.46	12,500,965.46	0.00
02CD13	200872	101	61001300	O2D130025	0.00	5,789,074.86	5,789,074.86	325,717.27	5,463,357.59
02CD13	250471	522	61001300	O2D130020	0.00	1,949,945.62	1,949,945.62	1,949,945.62	0.00
02CD13	290871	521	61001300	O2D130013	0.00	217,073.69	217,073.69	217,073.69	0.00
02CD13	300872	405	61001300	O2D130010	0.00	263,848.33	263,848.33	263,848.33	0.00
02CD13	300872	521	61001300	O2D130014	0.00	120,656.10	120,656.10	120,656.10	0.00
02CD13	300872	705	61001300	O2D130010	0.00	1,860,474.39	1,860,474.39	1,860,474.39	0.00
02CD13	260372	405	63000300	O2D130024	0.00	1,499,999.94	1,499,999.94	1,499,999.94	0.00
02CD13	280874	405	63000300	O2D130005	500,000.00	0.00	0.00	0.00	0.00
02CD13	200872	405	63000331	O2D130034	0.00	1,451,999.93	1,451,999.93	1,451,999.93	0.00
02CD13	230871	101	63000360		0.00	62,017.38	62,017.38	62,017.38	0.00
02CD13	250871	101	63000360		0.00	881,682.13	881,682.13	0.00	881,682.13
02CD13	150871	617	63001300	O2D130023	0.00	1,499,999.96	1,499,999.96	1,499,999.96	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> Delegación Tlalpan

1,417,783,681.00 1,418,484,091.89 1,418,484,091.89 1,318,867,271.30 99,616,820.59

>> SERVICIOS PERSONALES

583,945,403.00 552,115,152.88 552,115,152.88 552,115,152.88 0.00

02CD14	030171	101	11030100		23,000,000.00	17,014,500.55	17,014,500.55	17,014,500.55	0.00
02CD14	130371	101	11030100		0.00	88,097.44	88,097.44	88,097.44	0.00
02CD14	290171	101	11030100		0.00	1,910,045.06	1,910,045.06	1,910,045.06	0.00
02CD14	320271	101	11030100		0.00	86,182.72	86,182.72	86,182.72	0.00
02CD14	030171	101	11030160		0.00	33,746.17	33,746.17	33,746.17	0.00
02CD14	030171	101	11030300		45,000,000.00	40,464,578.75	40,464,578.75	40,464,578.75	0.00
02CD14	030171	101	11040100		28,000,000.00	27,855,869.67	27,855,869.67	27,855,869.67	0.00
02CD14	130371	101	11040100		0.00	23,592.52	23,592.52	23,592.52	0.00
02CD14	290171	101	11040100		0.00	1,650,577.82	1,650,577.82	1,650,577.82	0.00
02CD14	320271	101	11040100		0.00	188,198.13	188,198.13	188,198.13	0.00
02CD14	030171	101	11040160		0.00	9,542.13	9,542.13	9,542.13	0.00
02CD14	030171	101	11040300		105,180,353.00	109,711,408.87	109,711,408.87	109,711,408.87	0.00
02CD14	030171	101	12020104		10,950,000.00	9,216,929.49	9,216,929.49	9,216,929.49	0.00
02CD14	030171	101	12020160		0.00	5,899.77	5,899.77	5,899.77	0.00
02CD14	150272	101	12020160		0.00	2,761.33	2,761.33	2,761.33	0.00
02CD14	320371	101	12020160		0.00	2,157.81	2,157.81	2,157.81	0.00
02CD14	340271	101	12020160		0.00	1,421.50	1,421.50	1,421.50	0.00
02CD14	060171	101	12020304		528,000.00	519,732.59	519,732.59	519,732.59	0.00
02CD14	100271	101	12020304		2,015,000.00	1,745,924.58	1,745,924.58	1,745,924.58	0.00
02CD14	130371	101	12020304		0.00	81,926.40	81,926.40	81,926.40	0.00
02CD14	130471	101	12020304		130,000.00	34,327.50	34,327.50	34,327.50	0.00
02CD14	150272	101	12020304		835,000.00	907,192.40	907,192.40	907,192.40	0.00
02CD14	150373	101	12020304		275,000.00	289,896.00	289,896.00	289,896.00	0.00
02CD14	230171	101	12020304		445,000.00	394,485.57	394,485.57	394,485.57	0.00
02CD14	250371	101	12020304		1,430,000.00	1,813,035.55	1,813,035.55	1,813,035.55	0.00
02CD14	250471	101	12020304		675,000.00	1,025,252.87	1,025,252.87	1,025,252.87	0.00
02CD14	250873	101	12020304		1,010,000.00	1,140,581.06	1,140,581.06	1,140,581.06	0.00
02CD14	280873	101	12020304		0.00	626,412.25	626,412.25	626,412.25	0.00
02CD14	280874	101	12020304		1,035,000.00	1,104,276.68	1,104,276.68	1,104,276.68	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	290871	101	12020304		670,000.00	693,681.07	693,681.07	693,681.07	0.00
02CD14	290873	101	12020304		875,000.00	268,813.73	268,813.73	268,813.73	0.00
02CD14	300872	101	12020304		800,000.00	773,535.38	773,535.38	773,535.38	0.00
02CD14	310371	101	12020304		1,345,000.00	1,759,255.44	1,759,255.44	1,759,255.44	0.00
02CD14	320271	101	12020304		495,000.00	573,874.00	573,874.00	573,874.00	0.00
02CD14	320371	101	12020304		3,430,000.00	3,071,076.67	3,071,076.67	3,071,076.67	0.00
02CD14	340271	101	12020304		3,800,000.00	3,616,125.39	3,616,125.39	3,616,125.39	0.00
02CD14	340671	101	12020304		700,000.00	738,534.30	738,534.30	738,534.30	0.00
02CD14	350371	101	12020304		190,000.00	157,333.50	157,333.50	157,333.50	0.00
02CD14	030171	101	13010100		2,700,000.00	2,284,956.09	2,284,956.09	2,284,956.09	0.00
02CD14	130371	101	13010100		0.00	6,736.06	6,736.06	6,736.06	0.00
02CD14	290171	101	13010100		0.00	207,363.64	207,363.64	207,363.64	0.00
02CD14	320271	101	13010100		0.00	27,568.03	27,568.03	27,568.03	0.00
02CD14	030171	101	13010160		0.00	343.93	343.93	343.93	0.00
02CD14	030171	101	13050100		5,500,000.00	5,173,212.42	5,173,212.42	5,173,212.42	0.00
02CD14	130371	101	13050100		0.00	78,378.63	78,378.63	78,378.63	0.00
02CD14	320271	101	13050100		0.00	54,189.30	54,189.30	54,189.30	0.00
02CD14	030171	101	13050160		0.00	1,569.33	1,569.33	1,569.33	0.00
02CD14	030171	101	13060100		11,000,000.00	3,780,541.10	3,780,541.10	3,780,541.10	0.00
02CD14	130371	101	13060100		0.00	232,330.30	232,330.30	232,330.30	0.00
02CD14	290171	101	13060100		0.00	1,712,870.41	1,712,870.41	1,712,870.41	0.00
02CD14	320271	101	13060100		0.00	142,076.65	142,076.65	142,076.65	0.00
02CD14	030171	101	13060104		3,700,000.00	974,100.76	974,100.76	974,100.76	0.00
02CD14	030171	101	13060160		0.00	155,612.39	155,612.39	155,612.39	0.00
02CD14	150272	101	13060160		0.00	2,585.48	2,585.48	2,585.48	0.00
02CD14	150373	101	13060160		0.00	1,461.15	1,461.15	1,461.15	0.00
02CD14	230171	101	13060160		0.00	932.33	932.33	932.33	0.00
02CD14	250371	101	13060160		0.00	0.00	0.00	0.00	0.00
02CD14	250471	101	13060160		0.00	730.39	730.39	730.39	0.00
02CD14	250873	101	13060160		0.00	3,038.68	3,038.68	3,038.68	0.00
02CD14	300872	101	13060160		0.00	2,445.28	2,445.28	2,445.28	0.00
02CD14	310371	101	13060160		0.00	1,069.06	1,069.06	1,069.06	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	320271	101	13060160		0.00	5,108.01	5,108.01	5,108.01	0.00
02CD14	340271	101	13060160		0.00	0.00	0.00	0.00	0.00
02CD14	030171	101	13060300		20,000,000.00	19,769,766.35	19,769,766.35	19,769,766.35	0.00
02CD14	060171	101	13060304		0.00	60,211.64	60,211.64	60,211.64	0.00
02CD14	100271	101	13060304		0.00	185,464.38	185,464.38	185,464.38	0.00
02CD14	130371	101	13060304		0.00	14,735.60	14,735.60	14,735.60	0.00
02CD14	150272	101	13060304		0.00	94,258.69	94,258.69	94,258.69	0.00
02CD14	150373	101	13060304		0.00	31,769.43	31,769.43	31,769.43	0.00
02CD14	230171	101	13060304		0.00	43,002.18	43,002.18	43,002.18	0.00
02CD14	250371	101	13060304		0.00	196,830.24	196,830.24	196,830.24	0.00
02CD14	250471	101	13060304		0.00	111,588.49	111,588.49	111,588.49	0.00
02CD14	250873	101	13060304		0.00	117,430.83	117,430.83	117,430.83	0.00
02CD14	280873	101	13060304		0.00	108,130.47	108,130.47	108,130.47	0.00
02CD14	280874	101	13060304		0.00	119,345.43	119,345.43	119,345.43	0.00
02CD14	290871	101	13060304		0.00	75,913.25	75,913.25	75,913.25	0.00
02CD14	300872	101	13060304		0.00	83,781.75	83,781.75	83,781.75	0.00
02CD14	310371	101	13060304		0.00	188,426.61	188,426.61	188,426.61	0.00
02CD14	320271	101	13060304		0.00	63,668.82	63,668.82	63,668.82	0.00
02CD14	320371	101	13060304		0.00	321,469.83	321,469.83	321,469.83	0.00
02CD14	340271	101	13060304		0.00	381,932.00	381,932.00	381,932.00	0.00
02CD14	340671	101	13060304		0.00	78,573.36	78,573.36	78,573.36	0.00
02CD14	350371	101	13060304		0.00	18,990.37	18,990.37	18,990.37	0.00
02CD14	030171	101	13080100		0.00	0.00	0.00	0.00	0.00
02CD14	030171	101	13080106		0.00	312,527.00	312,527.00	312,527.00	0.00
02CD14	030171	101	13080160		0.00	11,402.00	11,402.00	11,402.00	0.00
02CD14	030171	101	13160106		0.00	0.00	0.00	0.00	0.00
02CD14	030171	101	13190100		7,500,000.00	7,450,202.38	7,450,202.38	7,450,202.38	0.00
02CD14	130371	101	13190100		0.00	3,136.37	3,136.37	3,136.37	0.00
02CD14	320271	101	13190100		0.00	39,568.19	39,568.19	39,568.19	0.00
02CD14	030171	101	13190160		0.00	5,545.19	5,545.19	5,545.19	0.00
02CD14	030171	101	13190300		11,000,000.00	11,516,852.01	11,516,852.01	11,516,852.01	0.00
02CD14	290171	101	13190300		0.00	150,000.00	150,000.00	150,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	030171	101	13220100		10,239,327.00	9,854,522.43	9,854,522.43	9,854,522.43	0.00
02CD14	130371	101	13220100		0.00	31,363.66	31,363.66	31,363.66	0.00
02CD14	290171	101	13220100		0.00	309,321.41	309,321.41	309,321.41	0.00
02CD14	320271	101	13220100		0.00	38,181.83	38,181.83	38,181.83	0.00
02CD14	030171	101	13220160		0.00	1,192.30	1,192.30	1,192.30	0.00
02CD14	030171	101	13220300		3,260,673.00	4,445,387.44	4,445,387.44	4,445,387.44	0.00
02CD14	030171	101	13250100		160,000.00	132,382.28	132,382.28	132,382.28	0.00
02CD14	130371	101	13250100		0.00	156.82	156.82	156.82	0.00
02CD14	290171	101	13250100		0.00	4,843.18	4,843.18	4,843.18	0.00
02CD14	320271	101	13250100		0.00	2,578.41	2,578.41	2,578.41	0.00
02CD14	030171	101	13250160		0.00	73.60	73.60	73.60	0.00
02CD14	030171	101	13260100		4,300,000.00	4,224,569.53	4,224,569.53	4,224,569.53	0.00
02CD14	130371	101	13260100		0.00	1,568.18	1,568.18	1,568.18	0.00
02CD14	290171	101	13260100		0.00	48,431.82	48,431.82	48,431.82	0.00
02CD14	320271	101	13260100		0.00	22,284.09	22,284.09	22,284.09	0.00
02CD14	030171	101	13260160		0.00	3,115.45	3,115.45	3,115.45	0.00
02CD14	030171	101	13260300		5,500,000.00	6,017,895.59	6,017,895.59	6,017,895.59	0.00
02CD14	030171	101	14010104		1,100,000.00	935,998.19	935,998.19	935,998.19	0.00
02CD14	030171	101	14010160		0.00	551.04	551.04	551.04	0.00
02CD14	150272	101	14010160		0.00	242.22	242.22	242.22	0.00
02CD14	320371	101	14010160		0.00	250.00	250.00	250.00	0.00
02CD14	340271	101	14010160		0.00	100.00	100.00	100.00	0.00
02CD14	030171	101	14010201		7,000,000.00	6,695,947.08	6,695,947.08	6,695,947.08	0.00
02CD14	030171	101	14010203		7,000,000.00	9,529,471.00	9,529,471.00	9,529,471.00	0.00
02CD14	060171	101	14010304		55,000.00	55,000.00	55,000.00	55,000.00	0.00
02CD14	100271	101	14010304		197,000.00	197,000.00	197,000.00	197,000.00	0.00
02CD14	130371	101	14010304		12,550.00	12,550.00	12,550.00	12,550.00	0.00
02CD14	150272	101	14010304		95,000.00	95,000.00	95,000.00	95,000.00	0.00
02CD14	150373	101	14010304		29,000.00	28,996.47	28,996.47	28,996.47	0.00
02CD14	230171	101	14010304		44,000.00	44,000.00	44,000.00	44,000.00	0.00
02CD14	250371	101	14010304		153,000.00	153,000.00	153,000.00	153,000.00	0.00
02CD14	250471	101	14010304		69,000.00	69,000.00	69,000.00	69,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	250873	101	14010304		105,000.00	105,000.00	105,000.00	105,000.00	0.00
02CD14	280873	101	14010304		95,000.00	95,000.00	95,000.00	95,000.00	0.00
02CD14	280874	101	14010304		106,000.00	106,000.00	106,000.00	106,000.00	0.00
02CD14	300872	101	14010304		86,000.00	86,000.00	86,000.00	86,000.00	0.00
02CD14	310371	101	14010304		130,000.00	130,000.00	130,000.00	130,000.00	0.00
02CD14	320271	101	14010304		74,500.00	74,500.00	74,500.00	74,500.00	0.00
02CD14	320371	101	14010304		338,500.00	338,500.00	338,500.00	338,500.00	0.00
02CD14	340271	101	14010304		346,000.00	331,353.12	331,353.12	331,353.12	0.00
02CD14	340671	101	14010304		72,500.00	67,500.00	67,500.00	67,500.00	0.00
02CD14	350371	101	14010304		18,500.00	18,250.00	18,250.00	18,250.00	0.00
02CD14	030171	101	14010401		11,000,000.00	10,800,500.02	10,800,500.02	10,800,500.02	0.00
02CD14	030171	101	14030201		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD14	030171	101	14030203		6,000,000.00	7,058,868.00	7,058,868.00	7,058,868.00	0.00
02CD14	030171	101	14040200		5,000,000.00	6,152,443.83	6,152,443.83	6,152,443.83	0.00
02CD14	030171	101	14070200		550,000.00	440,000.00	440,000.00	440,000.00	0.00
02CD14	030171	101	15010200		4,500,000.00	5,315,491.79	5,315,491.79	5,315,491.79	0.00
02CD14	030171	101	15010400		8,000,000.00	9,465,076.29	9,465,076.29	9,465,076.29	0.00
02CD14	030171	101	15060100		250,000.00	3.00	3.00	3.00	0.00
02CD14	130371	101	15060100		0.00	0.00	0.00	0.00	0.00
02CD14	290171	101	15060100		0.00	0.00	0.00	0.00	0.00
02CD14	320271	101	15060100		0.00	0.00	0.00	0.00	0.00
02CD14	030171	101	15060106		0.00	0.00	0.00	0.00	0.00
02CD14	030171	101	15060115		30,000.00	22,398.00	22,398.00	22,398.00	0.00
02CD14	030171	101	15060116		700,000.00	655,403.16	655,403.16	655,403.16	0.00
02CD14	130371	101	15060116		0.00	21,954.56	21,954.56	21,954.56	0.00
02CD14	320271	101	15060116		0.00	20,777.28	20,777.28	20,777.28	0.00
02CD14	030171	101	15060117		10,500,000.00	8,287,180.10	8,287,180.10	8,287,180.10	0.00
02CD14	130371	101	15060117		0.00	0.00	0.00	0.00	0.00
02CD14	290171	101	15060117		0.00	0.00	0.00	0.00	0.00
02CD14	320271	101	15060117		0.00	2,979.55	2,979.55	2,979.55	0.00
02CD14	030171	101	15060128		18,500,000.00	0.00	0.00	0.00	0.00
02CD14	030171	101	15060160		0.00	4,184.40	4,184.40	4,184.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	030171	101	15060328		17,500,000.00	0.00	0.00	0.00	0.00
02CD14	030171	101	15070100		11,500,000.00	8,887,517.20	8,887,517.20	8,887,517.20	0.00
02CD14	130371	101	15070100		0.00	40,977.68	40,977.68	40,977.68	0.00
02CD14	290171	101	15070100		0.00	185,005.71	185,005.71	185,005.71	0.00
02CD14	320271	101	15070100		0.00	20,488.84	20,488.84	20,488.84	0.00
02CD14	030171	101	15070106		950,000.00	5,618,295.45	5,618,295.45	5,618,295.45	0.00
02CD14	130371	101	15070106		0.00	6,335.46	6,335.46	6,335.46	0.00
02CD14	320271	101	15070106		0.00	12,417.73	12,417.73	12,417.73	0.00
02CD14	030171	101	15070108		2,800,000.00	2,336,810.97	2,336,810.97	2,336,810.97	0.00
02CD14	130371	101	15070108		0.00	6,985.54	6,985.54	6,985.54	0.00
02CD14	290171	101	15070108		0.00	62,914.76	62,914.76	62,914.76	0.00
02CD14	320271	101	15070108		0.00	5,992.77	5,992.77	5,992.77	0.00
02CD14	030171	101	15070109		26,000,000.00	29,525,266.60	29,525,266.60	29,525,266.60	0.00
02CD14	130371	101	15070109		0.00	73,835.69	73,835.69	73,835.69	0.00
02CD14	320271	101	15070109		0.00	52,720.59	52,720.59	52,720.59	0.00
02CD14	030171	101	15070110		3,200,000.00	2,476,872.88	2,476,872.88	2,476,872.88	0.00
02CD14	130371	101	15070110		0.00	7,983.48	7,983.48	7,983.48	0.00
02CD14	290171	101	15070110		0.00	160,449.18	160,449.18	160,449.18	0.00
02CD14	320271	101	15070110		0.00	25,191.74	25,191.74	25,191.74	0.00
02CD14	030171	101	15070111		16,000,000.00	14,607,762.80	14,607,762.80	14,607,762.80	0.00
02CD14	290171	101	15070111		0.00	0.00	0.00	0.00	0.00
02CD14	030171	101	15070112		3,000,000.00	2,701,953.17	2,701,953.17	2,701,953.17	0.00
02CD14	130371	101	15070112		0.00	7,484.51	7,484.51	7,484.51	0.00
02CD14	290171	101	15070112		0.00	230,895.05	230,895.05	230,895.05	0.00
02CD14	320271	101	15070112		0.00	17,408.26	17,408.26	17,408.26	0.00
02CD14	030171	101	15070113		1,700,000.00	1,479,433.09	1,479,433.09	1,479,433.09	0.00
02CD14	130371	101	15070113		0.00	3,505.00	3,505.00	3,505.00	0.00
02CD14	290171	101	15070113		0.00	129,589.00	129,589.00	129,589.00	0.00
02CD14	320271	101	15070113		0.00	2,120.61	2,120.61	2,120.61	0.00
02CD14	030171	101	15070114		3,500,000.00	3,394,210.68	3,394,210.68	3,394,210.68	0.00
02CD14	130371	101	15070114		0.00	6,594.92	6,594.92	6,594.92	0.00
02CD14	320271	101	15070114		0.00	21,327.46	21,327.46	21,327.46	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	030171	101	15070160		0.00	17,236.67	17,236.67	17,236.67	0.00
02CD14	060171	101	15070314		0.00	1,720.00	1,720.00	1,720.00	0.00
02CD14	100271	101	15070314		0.00	3,225.00	3,225.00	3,225.00	0.00
02CD14	130371	101	15070314		0.00	500.00	500.00	500.00	0.00
02CD14	150272	101	15070314		0.00	1,295.00	1,295.00	1,295.00	0.00
02CD14	150373	101	15070314		0.00	833.00	833.00	833.00	0.00
02CD14	230171	101	15070314		0.00	815.00	815.00	815.00	0.00
02CD14	250371	101	15070314		0.00	4,046.00	4,046.00	4,046.00	0.00
02CD14	250471	101	15070314		0.00	1,238.00	1,238.00	1,238.00	0.00
02CD14	250873	101	15070314		0.00	2,209.00	2,209.00	2,209.00	0.00
02CD14	280873	101	15070314		0.00	2,310.00	2,310.00	2,310.00	0.00
02CD14	280874	101	15070314		0.00	2,235.00	2,235.00	2,235.00	0.00
02CD14	290871	101	15070314		0.00	1,582.00	1,582.00	1,582.00	0.00
02CD14	300872	101	15070314		0.00	1,504.00	1,504.00	1,504.00	0.00
02CD14	310371	101	15070314		0.00	2,458.00	2,458.00	2,458.00	0.00
02CD14	320271	101	15070314		0.00	1,743.00	1,743.00	1,743.00	0.00
02CD14	320371	101	15070314		0.00	32,967.00	32,967.00	32,967.00	0.00
02CD14	340271	101	15070314		0.00	39,447.00	39,447.00	39,447.00	0.00
02CD14	340671	101	15070314		0.00	2,030.00	2,030.00	2,030.00	0.00
02CD14	350371	101	15070314		0.00	545.00	545.00	545.00	0.00
02CD14	030171	101	15080200		4,000,000.00	5,009,000.00	5,009,000.00	5,009,000.00	0.00
02CD14	030171	101	15090100		25,000,000.00	24,712,238.96	24,712,238.96	24,712,238.96	0.00
02CD14	130371	101	15090100		0.00	35,495.64	35,495.64	35,495.64	0.00
02CD14	290171	101	15090100		0.00	1,869,845.19	1,869,845.19	1,869,845.19	0.00
02CD14	320271	101	15090100		0.00	17,747.82	17,747.82	17,747.82	0.00
02CD14	030171	101	15090160		0.00	108,887.80	108,887.80	108,887.80	0.00
02CD14	030171	101	15090300		28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00	0.00
02CD14	030171	101	15100200		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD14	030171	101	15110204		2,600,000.00	2,065,812.34	2,065,812.34	2,065,812.34	0.00
02CD14	030171	101	15110218		5,000,000.00	3,862,598.92	3,862,598.92	3,862,598.92	0.00
02CD14	060171	101	15110404		130,000.00	118,600.76	118,600.76	118,600.76	0.00
02CD14	100271	101	15110404		230,000.00	209,832.12	209,832.12	209,832.12	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	130371	101	15110404		30,000.00	29,998.54	29,998.54	29,998.54	0.00
02CD14	150272	101	15110404		115,000.00	104,916.07	104,916.07	104,916.07	0.00
02CD14	150373	101	15110404		27,000.00	26,998.68	26,998.68	26,998.68	0.00
02CD14	230171	101	15110404		75,000.00	74,996.34	74,996.34	74,996.34	0.00
02CD14	250371	101	15110404		185,000.00	168,778.00	168,778.00	168,778.00	0.00
02CD14	250471	101	15110404		80,000.00	79,996.09	79,996.09	79,996.09	0.00
02CD14	250873	101	15110404		130,000.00	118,600.76	118,600.76	118,600.76	0.00
02CD14	280873	101	15110404		115,000.00	104,916.07	104,916.07	104,916.07	0.00
02CD14	280874	101	15110404		130,000.00	118,600.76	118,600.76	118,600.76	0.00
02CD14	300872	101	15110404		95,000.00	94,995.36	94,995.36	94,995.36	0.00
02CD14	310371	101	15110404		175,000.00	159,654.87	159,654.87	159,654.87	0.00
02CD14	320271	101	15110404		125,000.00	114,039.21	114,039.21	114,039.21	0.00
02CD14	320371	101	15110404		280,000.00	255,447.81	255,447.81	255,447.81	0.00
02CD14	340271	101	15110404		190,000.00	173,339.58	173,339.58	173,339.58	0.00
02CD14	340671	101	15110404		72,000.00	71,996.48	71,996.48	71,996.48	0.00
02CD14	350371	101	15110404		48,000.00	47,997.66	47,997.66	47,997.66	0.00
02CD14	030171	101	15110418		21,000,000.00	19,466,066.50	19,466,066.50	19,466,066.50	0.00
02CD14	030171	101	16010200		2,100,000.00	3,579,995.00	3,579,995.00	3,579,995.00	0.00
02CD14	030171	101	16010204		265,000.00	323,846.00	323,846.00	323,846.00	0.00
02CD14	030171	101	16010400		4,000,000.00	6,381,853.00	6,381,853.00	6,381,853.00	0.00
02CD14	060171	101	16010404		12,000.00	11,998.00	11,998.00	11,998.00	0.00
02CD14	100271	101	16010404		45,000.00	44,991.00	44,991.00	44,991.00	0.00
02CD14	130371	101	16010404		3,000.00	2,999.00	2,999.00	2,999.00	0.00
02CD14	150272	101	16010404		19,000.00	18,996.00	18,996.00	18,996.00	0.00
02CD14	150373	101	16010404		6,500.00	6,499.00	6,499.00	6,499.00	0.00
02CD14	230171	101	16010404		10,000.00	9,998.00	9,998.00	9,998.00	0.00
02CD14	250371	101	16010404		32,000.00	31,994.00	31,994.00	31,994.00	0.00
02CD14	250471	101	16010404		15,000.00	14,997.00	14,997.00	14,997.00	0.00
02CD14	250873	101	16010404		20,000.00	19,996.00	19,996.00	19,996.00	0.00
02CD14	280873	101	16010404		21,000.00	20,996.00	20,996.00	20,996.00	0.00
02CD14	280874	101	16010404		24,000.00	23,995.00	23,995.00	23,995.00	0.00
02CD14	300872	101	16010404		18,000.00	17,997.00	17,997.00	17,997.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	310371	101	16010404		29,500.00	29,494.00	29,494.00	29,494.00	0.00
02CD14	320271	101	16010404		17,000.00	69,497.00	69,497.00	69,497.00	0.00
02CD14	320371	101	16010404		79,500.00	79,485.00	79,485.00	79,485.00	0.00
02CD14	340271	101	16010404		96,000.00	95,985.00	95,985.00	95,985.00	0.00
02CD14	340671	101	16010404		16,500.00	16,497.00	16,497.00	16,497.00	0.00
02CD14	350371	101	16010404		4,500.00	4,499.00	4,499.00	4,499.00	0.00
>> MATERIALES Y SUMINISTROS					144,571,694.00	167,235,768.31	167,235,768.31	143,115,193.51	24,120,574.80
02CD14	030171	101	21010100		168,000.00	503,805.84	503,805.84	347,305.84	156,500.00
02CD14	060171	101	21010100		180,000.00	178,047.22	178,047.22	65,460.70	112,586.52
02CD14	090272	101	21010100		0.00	113,860.66	113,860.66	13,860.66	100,000.00
02CD14	100271	101	21010100		20,000.00	20,000.00	20,000.00	0.00	20,000.00
02CD14	140271	101	21010100		50,000.00	51,873.85	51,873.85	1,968.75	49,905.10
02CD14	140371	101	21010100		22,000.00	22,000.00	22,000.00	0.00	22,000.00
02CD14	140471	101	21010100		81,710.00	81,710.00	81,710.00	3,720.12	77,989.88
02CD14	140571	101	21010100		10,000.00	10,000.00	10,000.00	0.00	10,000.00
02CD14	150272	101	21010100		83,250.00	83,250.00	83,250.00	0.00	83,250.00
02CD14	150373	101	21010100		20,000.00	20,000.00	20,000.00	0.00	20,000.00
02CD14	150374	101	21010100		20,000.00	20,000.00	20,000.00	0.00	20,000.00
02CD14	180271	101	21010100		15,000.00	15,000.00	15,000.00	0.00	15,000.00
02CD14	180272	101	21010100		47,930.00	47,930.00	47,930.00	0.00	47,930.00
02CD14	230171	101	21010100		296,234.00	288,067.33	288,067.33	616.45	287,450.88
02CD14	270371	101	21010100		20,000.00	20,000.00	20,000.00	0.00	20,000.00
02CD14	340173	101	21010100		20,000.00	20,000.00	20,000.00	0.00	20,000.00
02CD14	340271	101	21010100		20,000.00	20,000.00	20,000.00	0.00	20,000.00
02CD14	150373	101	21010124		3,072.00	0.00	0.00	0.00	0.00
02CD14	240171	101	21010124		41,400.00	0.00	0.00	0.00	0.00
02CD14	340271	101	21010124		11,209.00	0.00	0.00	0.00	0.00
02CD14	130871	101	21010164		0.00	42,000.00	42,000.00	42,000.00	0.00
02CD14	180272	101	21010164		0.00	47,971.80	47,971.80	47,971.80	0.00
02CD14	250873	101	21010300		5,000.00	0.00	0.00	0.00	0.00
02CD14	290872	101	21010300		50,000.00	38,388.67	38,388.67	38,388.67	0.00
02CD14	310371	101	21010300		5,000.00	3,101.21	3,101.21	3,101.21	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	310471	101	21010300		58,000.00	60,418.95	60,418.95	4,733.30	55,685.65
02CD14	320272	101	21010300		50,000.00	50,000.00	50,000.00	81.78	49,918.22
02CD14	340372	101	21010300		15,000.00	14,962.72	14,962.72	14,962.72	0.00
02CD14	340471	101	21010300		10,000.00	10,000.00	10,000.00	0.00	10,000.00
02CD14	350371	101	21010300		10,000.00	7,674.67	7,674.67	0.00	7,674.67
02CD14	250471	101	21011124		0.00	11,494.90	11,494.90	11,494.90	0.00
02CD14	290171	101	21011124		0.00	30,704.10	30,704.10	30,704.10	0.00
02CD14	320271	101	21011124		0.00	15,567.20	15,567.20	15,567.20	0.00
02CD14	340271	101	21011124		0.00	69,366.44	69,366.44	69,366.44	0.00
02CD14	030171	101	21020100		0.00	8,282.44	8,282.44	8,282.44	0.00
02CD14	060171	101	21020100		100,000.00	906.30	906.30	906.30	0.00
02CD14	130871	101	21020100		15,000.00	14,855.54	14,855.54	14,855.54	0.00
02CD14	140371	101	21020100		3,500.00	0.00	0.00	0.00	0.00
02CD14	140471	101	21020100		25,049.00	22,277.80	22,277.80	22,277.80	0.00
02CD14	150272	101	21020100		23,000.00	0.00	0.00	0.00	0.00
02CD14	150372	101	21020100		0.00	29,008.70	29,008.70	29,008.70	0.00
02CD14	150373	101	21020100		20,000.00	19,165.52	19,165.52	19,165.52	0.00
02CD14	150374	101	21020100		35,000.00	34,859.60	34,859.60	34,859.60	0.00
02CD14	180271	101	21020100		20,000.00	19,994.34	19,994.34	19,994.34	0.00
02CD14	180272	101	21020100		16,820.00	16,669.20	16,669.20	16,669.20	0.00
02CD14	230171	101	21020100		77,430.00	20,113.75	20,113.75	20,113.75	0.00
02CD14	240872	101	21020100		100,000.00	3,914.18	3,914.18	3,914.18	0.00
02CD14	270371	101	21020100		5,000.00	4,924.78	4,924.78	4,924.78	0.00
02CD14	340173	101	21020100		90,000.00	77,696.24	77,696.24	77,696.24	0.00
02CD14	250471	101	21020124		8,777.00	0.00	0.00	0.00	0.00
02CD14	290171	101	21020124		0.00	50,000.00	50,000.00	50,000.00	0.00
02CD14	130871	101	21020164		0.00	49,999.48	49,999.48	49,999.48	0.00
02CD14	180272	101	21020164		0.00	106,665.48	106,665.48	106,665.48	0.00
02CD14	200871	101	21020300		20,000.00	19,989.24	19,989.24	19,989.24	0.00
02CD14	250371	101	21020300		800.00	760.96	760.96	760.96	0.00
02CD14	250872	101	21020300		21,450.00	21,423.70	21,423.70	21,423.70	0.00
02CD14	290872	101	21020300		0.00	2,040.20	2,040.20	2,040.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	310371	101	21020300		3,400.00	5,321.17	5,321.17	5,321.17	0.00
02CD14	310471	101	21020300		14,310.00	13,684.67	13,684.67	13,684.67	0.00
02CD14	320271	101	21020300		44,510.00	43,751.60	43,751.60	43,751.60	0.00
02CD14	320272	101	21020300		10,000.00	0.00	0.00	0.00	0.00
02CD14	030171	101	21030100		18,315.00	13,690.97	13,690.97	13,690.97	0.00
02CD14	060171	101	21030100		180,000.00	179,791.98	179,791.98	179,791.98	0.00
02CD14	090272	101	21030100		500,000.00	10,468.27	10,468.27	10,468.27	0.00
02CD14	130371	101	21030100		150,000.00	149,670.80	149,670.80	750.00	148,920.80
02CD14	130871	101	21030100		10,000.00	50,684.23	50,684.23	0.00	50,684.23
02CD14	140271	101	21030100		60,000.00	59,781.76	59,781.76	0.00	59,781.76
02CD14	140371	101	21030100		70,000.00	0.00	0.00	0.00	0.00
02CD14	140471	101	21030100		400,000.00	399,170.96	399,170.96	155,789.04	243,381.92
02CD14	140571	101	21030100		40,000.00	922.20	922.20	0.00	922.20
02CD14	150272	101	21030100		5,000.00	4,988.00	4,988.00	0.00	4,988.00
02CD14	150374	101	21030100		400,000.00	221,399.06	221,399.06	45,737.94	175,661.12
02CD14	230171	101	21030100		1,000,000.00	269,990.29	269,990.29	269,990.29	0.00
02CD14	240171	101	21030100		27,746.00	25,143.00	25,143.00	25,143.00	0.00
02CD14	140271	101	21030160		0.00	22,680.62	22,680.62	22,680.62	0.00
02CD14	130871	101	21030164		0.00	139,992.63	139,992.63	139,992.63	0.00
02CD14	180272	101	21030164		0.00	36,000.00	36,000.00	0.00	36,000.00
02CD14	250873	101	21030300		5,000.00	9,505.29	9,505.29	9,505.29	0.00
02CD14	310471	101	21030300		27,250.00	24,585.48	24,585.48	24,585.48	0.00
02CD14	320272	101	21030300		20,000.00	13,469.08	13,469.08	13,469.08	0.00
02CD14	150372	121	21030338		0.00	0.00	0.00	0.00	0.00
02CD14	030171	101	21031124		0.00	17,472.73	17,472.73	17,472.73	0.00
02CD14	250471	101	21031124		0.00	19,853.40	19,853.40	19,853.40	0.00
02CD14	150372	521	21031300		0.00	0.00	0.00	0.00	0.00
02CD14	060171	101	21040100		20,000.00	0.00	0.00	0.00	0.00
02CD14	030171	101	21050100		18,000.00	28,228.14	28,228.14	28,228.14	0.00
02CD14	100271	101	21050100		30,000.00	15,093.96	15,093.96	15,093.96	0.00
02CD14	230171	101	21050200		1,350,000.00	1,077,406.55	1,077,406.55	1,077,406.55	0.00
02CD14	250873	101	21050300		5,000.00	4,998.83	4,998.83	4,998.83	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	290872	101	21050300		0.00	2,975.40	2,975.40	2,975.40	0.00
02CD14	320271	101	21051124		0.00	19,714.20	19,714.20	19,714.20	0.00
02CD14	030171	101	21060100		1,970,120.00	109,978.60	109,978.60	109,978.60	0.00
02CD14	100271	101	21060100		20,000.00	0.00	0.00	0.00	0.00
02CD14	130371	101	21060100		30,000.00	0.00	0.00	0.00	0.00
02CD14	140271	101	21060100		1,000.00	0.00	0.00	0.00	0.00
02CD14	150272	101	21060100		177,260.00	0.00	0.00	0.00	0.00
02CD14	150373	101	21060100		20,000.00	0.00	0.00	0.00	0.00
02CD14	150374	101	21060100		35,000.00	0.00	0.00	0.00	0.00
02CD14	230171	101	21060100		13,565.00	0.00	0.00	0.00	0.00
02CD14	240872	101	21060100		20,000.00	0.00	0.00	0.00	0.00
02CD14	270371	101	21060100		25,574.00	0.00	0.00	0.00	0.00
02CD14	340173	101	21060100		20,000.00	0.00	0.00	0.00	0.00
02CD14	340271	101	21060100		20,000.00	0.00	0.00	0.00	0.00
02CD14	150373	101	21060124		5,483.00	0.00	0.00	0.00	0.00
02CD14	240171	101	21060124		0.00	754.00	754.00	754.00	0.00
02CD14	030171	101	21060200		0.00	1,362,509.09	1,362,509.09	1,362,509.09	0.00
02CD14	100271	101	21060200		0.00	3,445.62	3,445.62	3,445.62	0.00
02CD14	150272	101	21060200		0.00	30,538.48	30,538.48	30,538.48	0.00
02CD14	150373	101	21060200		0.00	3,445.62	3,445.62	3,445.62	0.00
02CD14	310471	101	21060300		10,000.00	3,828.00	3,828.00	3,828.00	0.00
02CD14	320271	101	21060300		25,273.00	0.00	0.00	0.00	0.00
02CD14	320272	101	21060300		96,973.00	17,924.32	17,924.32	17,924.32	0.00
02CD14	340572	101	21060300		21,000.00	0.00	0.00	0.00	0.00
02CD14	340671	101	21060300		39,184.00	0.00	0.00	0.00	0.00
02CD14	310471	101	21060400		0.00	0.00	0.00	0.00	0.00
02CD14	320271	101	21060400		0.00	0.00	0.00	0.00	0.00
02CD14	320272	101	21060400		0.00	0.00	0.00	0.00	0.00
02CD14	340572	101	21060400		0.00	0.00	0.00	0.00	0.00
02CD14	340671	101	21060400		0.00	0.00	0.00	0.00	0.00
02CD14	290171	101	21061124		0.00	16,238.26	16,238.26	16,238.26	0.00
02CD14	030171	101	22010100		346,000.00	3,703,151.26	3,703,151.26	1,423,142.26	2,280,009.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	060171	101	22010100		250,000.00	398,448.82	398,448.82	398,448.82	0.00
02CD14	090272	101	22010100		120,000.00	10,673.01	10,673.01	10,673.01	0.00
02CD14	100271	101	22010100		35,000.00	34,925.55	34,925.55	34,925.55	0.00
02CD14	130371	101	22010100		3,327,500.00	3,359,423.87	3,359,423.87	2,517,657.46	841,766.41
02CD14	130871	101	22010100		190,000.00	177,095.51	177,095.51	177,095.51	0.00
02CD14	140271	101	22010100		40,000.00	39,950.00	39,950.00	39,950.00	0.00
02CD14	140371	101	22010100		30,000.00	29,986.00	29,986.00	29,986.00	0.00
02CD14	140471	101	22010100		100,000.00	58,750.54	58,750.54	58,750.54	0.00
02CD14	150373	101	22010100		30,000.00	0.00	0.00	0.00	0.00
02CD14	150374	101	22010100		120,000.00	59,740.00	59,740.00	59,740.00	0.00
02CD14	180272	101	22010100		104,000.00	103,985.00	103,985.00	103,985.00	0.00
02CD14	230171	101	22010100		25,579.00	12,517.41	12,517.41	12,517.41	0.00
02CD14	240171	101	22010100		94,992.00	62,714.01	62,714.01	62,714.01	0.00
02CD14	340271	101	22010100		60,000.00	3,060.00	3,060.00	3,060.00	0.00
02CD14	340271	101	22010124		0.00	9,000.00	9,000.00	9,000.00	0.00
02CD14	130371	101	22010160		0.00	20,125.00	20,125.00	20,125.00	0.00
02CD14	250873	101	22010300		5,000.00	38,219.03	38,219.03	38,219.03	0.00
02CD14	290872	101	22010300		0.00	30,796.72	30,796.72	30,796.72	0.00
02CD14	310471	101	22010300		21,000.00	9,028.00	9,028.00	9,028.00	0.00
02CD14	320271	101	22010300		40,000.00	39,894.31	39,894.31	39,894.31	0.00
02CD14	320272	101	22010300		40,000.00	39,056.00	39,056.00	39,056.00	0.00
02CD14	340372	101	22010300		50,400.00	32,538.43	32,538.43	32,538.43	0.00
02CD14	340471	101	22010300		5,000.00	0.00	0.00	0.00	0.00
02CD14	340572	101	22010300		19,950.00	19,950.00	19,950.00	19,950.00	0.00
02CD14	230171	101	22011124		0.00	10,679.87	10,679.87	10,679.87	0.00
02CD14	290171	101	22011124		0.00	359,490.60	359,490.60	359,490.60	0.00
02CD14	320271	101	22011124		0.00	18,995.00	18,995.00	18,995.00	0.00
02CD14	340271	101	22011124		0.00	18,440.28	18,440.28	18,440.28	0.00
02CD14	180271	101	22020100		150,000.00	0.00	0.00	0.00	0.00
02CD14	310471	101	22020300		28,432.00	28,432.00	28,432.00	28,432.00	0.00
02CD14	320271	101	22020300		92,920.00	92,689.00	92,689.00	92,689.00	0.00
02CD14	030171	101	22030100		0.00	5,111.95	5,111.95	5,111.95	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	060171	101	22030100		80,000.00	3,475.38	3,475.38	3,475.38	0.00
02CD14	130371	101	22030100		50,000.00	49,988.61	49,988.61	49,988.61	0.00
02CD14	130871	101	22030100		10,000.00	136.56	136.56	136.56	0.00
02CD14	150373	101	22030100		7,000.00	0.00	0.00	0.00	0.00
02CD14	230171	101	22030100		80,000.00	55,504.87	55,504.87	55,504.87	0.00
02CD14	320271	101	22030100		0.00	299,993.40	299,993.40	299,993.40	0.00
02CD14	340271	101	22030100		20,000.00	0.00	0.00	0.00	0.00
02CD14	300872	101	22030300		0.00	3,638.65	3,638.65	3,638.65	0.00
02CD14	030171	101	23020100		2,098,000.00	336,176.70	336,176.70	285,090.62	51,086.08
02CD14	060171	101	23020100		200,000.00	33,634.61	33,634.61	33,634.61	0.00
02CD14	090272	101	23020100		348,973.00	13,348.64	13,348.64	13,348.64	0.00
02CD14	140471	101	23020100		7,000.00	0.00	0.00	0.00	0.00
02CD14	150272	101	23020100		2,500.00	0.00	0.00	0.00	0.00
02CD14	150374	101	23020100		200,000.00	84,117.74	84,117.74	84,117.74	0.00
02CD14	180271	101	23020100		30,000.00	1,522.80	1,522.80	1,522.80	0.00
02CD14	230171	101	23020100		211,999.00	127.00	127.00	127.00	0.00
02CD14	240872	101	23020100		100,000.00	99,975.81	99,975.81	99,975.81	0.00
02CD14	340271	101	23020100		100,000.00	99,998.73	99,998.73	99,998.73	0.00
02CD14	240171	101	23020124		9,985.00	0.00	0.00	0.00	0.00
02CD14	340671	101	23020160		0.00	35,226.08	35,226.08	35,226.08	0.00
02CD14	130871	101	23020164		0.00	9,999.20	9,999.20	9,999.20	0.00
02CD14	030171	101	23020200		0.00	202,695.00	202,695.00	202,695.00	0.00
02CD14	090272	101	23020200		0.00	294,000.00	294,000.00	294,000.00	0.00
02CD14	150374	101	23020200		0.00	85,116.80	85,116.80	85,116.80	0.00
02CD14	230171	101	23020200		0.00	0.00	0.00	0.00	0.00
02CD14	200871	101	23020300		0.00	217,999.86	217,999.86	0.00	217,999.86
02CD14	250371	101	23020300		0.00	772,960.05	772,960.05	342,037.59	430,922.46
02CD14	250471	101	23020300		1,300,783.00	1,162,515.37	1,162,515.37	78,889.19	1,083,626.18
02CD14	250872	101	23020300		1,631,671.00	1,203,296.64	1,203,296.64	17,836.37	1,185,460.27
02CD14	250873	101	23020300		0.00	270,408.39	270,408.39	125,455.50	144,952.89
02CD14	250878	101	23020300		114,085.00	73,216.72	73,216.72	9,000.00	64,216.72
02CD14	280874	101	23020300		298,920.00	205,119.82	205,119.82	42,950.55	162,169.27

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	290872	101	23020300		783,370.00	235,701.78	235,701.78	120.40	235,581.38
02CD14	300171	101	23020300		235,011.00	104,223.85	104,223.85	26,001.86	78,221.99
02CD14	300872	101	23020300		548,359.00	213,222.43	213,222.43	30,055.65	183,166.78
02CD14	310371	101	23020300		0.00	487,531.45	487,531.45	109,694.53	377,836.92
02CD14	310471	101	23020300		90,760.00	2,922.25	2,922.25	2,922.25	0.00
02CD14	320271	101	23020300		524,886.00	260,884.24	260,884.24	2,077.00	258,807.24
02CD14	320272	101	23020300		80,000.00	181,155.33	181,155.33	159,602.89	21,552.44
02CD14	340471	101	23020300		15,950.00	0.00	0.00	0.00	0.00
02CD14	340572	101	23020300		15,750.00	0.00	0.00	0.00	0.00
02CD14	340671	101	23020300		81,978.00	2,256.50	2,256.50	2,256.50	0.00
02CD14	310371	101	23020360		0.00	671.30	671.30	671.30	0.00
02CD14	100271	101	23020400		475,000.00	475,000.00	475,000.00	475,000.00	0.00
02CD14	150373	101	23020400		90,000.00	89,999.03	89,999.03	89,999.03	0.00
02CD14	200871	101	23020400		800,589.00	426,022.76	426,022.76	426,022.76	0.00
02CD14	250371	101	23020400		1,396,226.00	499,371.88	499,371.88	499,371.88	0.00
02CD14	250873	101	23020400		330,248.00	0.00	0.00	0.00	0.00
02CD14	300171	101	23020400		0.00	0.00	0.00	0.00	0.00
02CD14	310371	101	23020400		2,968,219.00	2,204,886.70	2,204,886.70	2,204,886.70	0.00
02CD14	310471	101	23020400		0.00	59,545.12	59,545.12	59,545.12	0.00
02CD14	320271	101	23020400		0.00	0.00	0.00	0.00	0.00
02CD14	320272	101	23020400		0.00	41,606.88	41,606.88	41,606.88	0.00
02CD14	340471	101	23020400		0.00	0.00	0.00	0.00	0.00
02CD14	340671	101	23020400		0.00	0.00	0.00	0.00	0.00
02CD14	290171	101	23021124		0.00	30,611.24	30,611.24	30,611.24	0.00
02CD14	310371	101	23021124		0.00	35,979.72	35,979.72	35,979.72	0.00
02CD14	340271	101	23021124		0.00	999.98	999.98	999.98	0.00
02CD14	030171	101	23030100		500,000.00	422,613.29	422,613.29	422,613.29	0.00
02CD14	150272	101	23030100		0.00	215,500.00	215,500.00	215,500.00	0.00
02CD14	240171	101	23030124		0.00	1,956.90	1,956.90	1,956.90	0.00
02CD14	290872	101	23030300		0.00	3,302.52	3,302.52	3,302.52	0.00
02CD14	320272	101	23030300		0.00	0.00	0.00	0.00	0.00
02CD14	290171	101	23031124		0.00	50,636.09	50,636.09	50,636.09	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	030171	101	24010100		0.00	2,487.76	2,487.76	2,487.76	0.00
02CD14	060171	101	24010100		50,000.00	4,981.50	4,981.50	4,981.50	0.00
02CD14	090272	101	24010100		0.00	1,063.02	1,063.02	1,063.02	0.00
02CD14	150373	101	24010100		30,000.00	30,070.53	30,070.53	30,070.53	0.00
02CD14	150374	101	24010100		70,000.00	69,492.12	69,492.12	69,492.12	0.00
02CD14	230171	101	24010100		400,882.00	933.99	933.99	933.99	0.00
02CD14	240872	101	24010100		100,000.00	2,622.76	2,622.76	2,622.76	0.00
02CD14	240872	101	24010160		0.00	0.00	0.00	0.00	0.00
02CD14	200871	101	24010300		1,299,333.00	1,283,445.14	1,283,445.14	330,660.54	952,784.60
02CD14	250371	101	24010300		1,020.00	980.32	980.32	980.32	0.00
02CD14	250471	101	24010300		3,063,480.00	627,572.44	627,572.44	430,824.92	196,747.52
02CD14	250471	405	24010300		0.00	2,221,206.60	2,221,206.60	2,221,206.60	0.00
02CD14	250872	101	24010300		5,149,054.00	1,734,218.08	1,734,218.08	86,355.04	1,647,863.04
02CD14	250872	406	24010300		0.00	4,929,984.47	4,929,984.47	4,929,984.47	0.00
02CD14	250873	101	24010300		28,988.00	6,380.00	6,380.00	6,380.00	0.00
02CD14	250875	101	24010300		1,382,342.00	468,013.60	468,013.60	0.00	468,013.60
02CD14	250878	101	24010300		911,300.00	860,611.12	860,611.12	68,820.02	791,791.10
02CD14	280874	405	24010300		0.00	2,999,982.72	2,999,982.72	2,999,982.72	0.00
02CD14	290872	101	24010300		503,188.00	455,062.97	455,062.97	8,560.80	446,502.17
02CD14	300171	101	24010300		159,956.00	159,852.29	159,852.29	0.00	159,852.29
02CD14	300872	101	24010300		373,232.00	186,357.40	186,357.40	186,357.40	0.00
02CD14	310371	101	24010300		33,044.00	29,430.67	29,430.67	29,430.67	0.00
02CD14	320271	101	24010300		36,470.00	32,808.28	32,808.28	32,808.28	0.00
02CD14	300872	101	24010360		0.00	279,998.04	279,998.04	279,998.04	0.00
02CD14	280874	405	24010400		15,800,000.00	12,757,384.84	12,757,384.84	12,757,384.84	0.00
02CD14	340271	101	24011124		0.00	220,000.00	220,000.00	220,000.00	0.00
02CD14	030171	101	24020100		0.00	13,689.03	13,689.03	13,689.03	0.00
02CD14	090272	101	24020100		0.00	10,593.27	10,593.27	10,593.27	0.00
02CD14	150373	101	24020100		70,000.00	69,798.27	69,798.27	69,798.27	0.00
02CD14	230171	101	24020100		54,056.00	0.00	0.00	0.00	0.00
02CD14	240872	101	24020100		100,000.00	101,244.13	101,244.13	1,244.68	99,999.45
02CD14	310471	101	24020160		0.00	366,882.69	366,882.69	366,882.69	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	200871	101	24020300		176,850.00	99,505.10	99,505.10	99,505.10	0.00
02CD14	250471	101	24020300		2,166,100.00	2,072,704.42	2,072,704.42	2,072,704.42	0.00
02CD14	250471	405	24020300		0.00	27,949,060.37	27,949,060.37	27,949,060.37	0.00
02CD14	250872	101	24020300		663,825.00	659,750.00	659,750.00	0.00	659,750.00
02CD14	250873	101	24020300		806,250.00	350,074.08	350,074.08	350,074.08	0.00
02CD14	250875	101	24020300		78,000.00	48,103.69	48,103.69	48,103.69	0.00
02CD14	250878	101	24020300		569,330.00	368,055.66	368,055.66	236,437.00	131,618.66
02CD14	290872	101	24020300		342,432.00	1,093,057.30	1,093,057.30	0.00	1,093,057.30
02CD14	290872	405	24020300		0.00	477,135.55	477,135.55	477,135.55	0.00
02CD14	300171	101	24020300		337,204.00	2,537.48	2,537.48	2,537.48	0.00
02CD14	300872	101	24020300		786,809.00	798,767.14	798,767.14	170,788.84	627,978.30
02CD14	320271	101	24020300		49,750.00	49,667.02	49,667.02	40,579.35	9,087.67
02CD14	320272	101	24020300		0.00	6,728.02	6,728.02	6,728.02	0.00
02CD14	150372	121	24020338		0.00	0.00	0.00	0.00	0.00
02CD14	150372	521	24021300		0.00	0.00	0.00	0.00	0.00
02CD14	030171	101	24030100		18,000.00	0.00	0.00	0.00	0.00
02CD14	060171	101	24030100		120,000.00	32,484.15	32,484.15	32,484.15	0.00
02CD14	150373	101	24030100		20,000.00	19,627.20	19,627.20	19,627.20	0.00
02CD14	180272	101	24030100		1,500.00	0.00	0.00	0.00	0.00
02CD14	240872	101	24030100		100,000.00	0.00	0.00	0.00	0.00
02CD14	130871	101	24030164		0.00	9,999.90	9,999.90	9,999.90	0.00
02CD14	180272	101	24030164		0.00	0.00	0.00	0.00	0.00
02CD14	300872	101	24030300		0.00	0.00	0.00	0.00	0.00
02CD14	320272	101	24030300		0.00	0.00	0.00	0.00	0.00
02CD14	030171	101	24040100		0.00	261,056.17	261,056.17	261,056.17	0.00
02CD14	150374	101	24040100		30,000.00	0.00	0.00	0.00	0.00
02CD14	230171	101	24040100		241,806.00	222,350.07	222,350.07	222,350.07	0.00
02CD14	240872	101	24040100		119,884.00	1,910.45	1,910.45	1,910.45	0.00
02CD14	240171	101	24040124		1,850.00	0.00	0.00	0.00	0.00
02CD14	240872	101	24040160		0.00	94,158.36	94,158.36	94,158.36	0.00
02CD14	200871	101	24040300		293,200.00	199,569.65	199,569.65	199,569.65	0.00
02CD14	250471	101	24040300		526,642.00	493,592.71	493,592.71	493,592.71	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	250873	101	24040300		11,766,750.00	4,373,322.84	4,373,322.84	2,496,062.24	1,877,260.60
02CD14	250873	405	24040300		0.00	5,545,343.52	5,545,343.52	5,545,343.52	0.00
02CD14	250873	406	24040300		0.00	0.00	0.00	0.00	0.00
02CD14	250878	101	24040300		212,010.00	152,525.73	152,525.73	152,525.73	0.00
02CD14	300872	101	24040300		0.00	297.55	297.55	297.55	0.00
02CD14	310471	101	24040300		3,480.00	0.00	0.00	0.00	0.00
02CD14	320271	101	24040300		45,500.00	22,355.17	22,355.17	22,355.17	0.00
02CD14	320272	101	24040300		5,000.00	0.00	0.00	0.00	0.00
02CD14	030171	101	25010100		18,000.00	0.00	0.00	0.00	0.00
02CD14	240872	101	25010100		140,000.00	139,702.98	139,702.98	139,702.98	0.00
02CD14	320271	101	25020100		0.00	1,499,870.00	1,499,870.00	0.00	1,499,870.00
02CD14	130871	101	25030100		15,000.00	17,197.85	17,197.85	17,197.85	0.00
02CD14	140371	101	25030100		40,000.00	2,268.00	2,268.00	2,268.00	0.00
02CD14	150373	101	25030100		20,000.00	19,938.28	19,938.28	19,938.28	0.00
02CD14	180271	101	25030100		120,000.00	120,000.00	120,000.00	0.00	120,000.00
02CD14	180272	101	25030100		230,065.00	48,300.00	48,300.00	48,300.00	0.00
02CD14	230171	101	25030100		12,874.00	0.00	0.00	0.00	0.00
02CD14	240872	101	25030100		80,000.00	44,025.50	44,025.50	44,025.50	0.00
02CD14	130871	101	25030164		0.00	47,610.00	47,610.00	0.00	47,610.00
02CD14	180272	101	25030164		0.00	1,639,998.92	1,639,998.92	0.00	1,639,998.92
02CD14	310371	101	25030300		5,000.00	4,997.84	4,997.84	4,997.84	0.00
02CD14	320271	101	25030300		43,336.00	31,266.26	31,266.26	31,266.26	0.00
02CD14	320272	101	25030300		12,000.00	9,300.00	9,300.00	9,300.00	0.00
02CD14	140271	101	25040100		100,000.00	29,792.16	29,792.16	29,792.16	0.00
02CD14	140371	101	25040100		20,000.00	0.00	0.00	0.00	0.00
02CD14	150373	101	25040100		10,000.00	9,977.74	9,977.74	9,977.74	0.00
02CD14	180271	101	25040100		100,000.00	98,730.36	98,730.36	98,730.36	0.00
02CD14	180272	101	25040100		162,940.00	36,765.04	36,765.04	36,765.04	0.00
02CD14	230171	101	25040100		18,339.00	0.00	0.00	0.00	0.00
02CD14	240872	101	25040100		100,000.00	31,617.70	31,617.70	31,617.70	0.00
02CD14	130871	101	25040164		0.00	43,860.00	43,860.00	0.00	43,860.00
02CD14	180272	101	25040164		0.00	376,322.22	376,322.22	0.00	376,322.22

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	320271	101	25040300		15,000.00	13,915.27	13,915.27	13,915.27	0.00
02CD14	320272	101	25040300		5,000.00	4,558.80	4,558.80	4,558.80	0.00
02CD14	130871	101	25050100		15,000.00	279.20	279.20	279.20	0.00
02CD14	230171	101	25050100		13,000.00	12,128.96	12,128.96	12,128.96	0.00
02CD14	180272	101	25050164		0.00	102,901.68	102,901.68	0.00	102,901.68
02CD14	230171	101	25060100		8,229.00	0.00	0.00	0.00	0.00
02CD14	240872	101	25060100		20,000.00	0.00	0.00	0.00	0.00
02CD14	250872	101	25060100		0.00	104,200.00	104,200.00	104,200.00	0.00
02CD14	250371	101	25060300		315,000.00	291,883.63	291,883.63	232,363.63	59,520.00
02CD14	310371	101	25060300		1,350,000.00	1,319,360.00	1,319,360.00	883,326.40	436,033.60
02CD14	320271	101	25060300		260,833.00	1,053,684.15	1,053,684.15	453,863.15	599,821.00
02CD14	320272	101	25060300		0.00	0.00	0.00	0.00	0.00
02CD14	250471	101	25061124		0.00	19,407.38	19,407.38	19,407.38	0.00
02CD14	030171	405	26010100		0.00	111,539.92	111,539.92	111,539.92	0.00
02CD14	100271	101	26010100		10,000.00	0.00	0.00	0.00	0.00
02CD14	130871	101	26010100		33,920.00	0.00	0.00	0.00	0.00
02CD14	150373	101	26010100		250,000.00	0.00	0.00	0.00	0.00
02CD14	150374	101	26010100		30,000.00	0.00	0.00	0.00	0.00
02CD14	240872	101	26010100		4,500,000.00	1,561,402.79	1,561,402.79	1,561,402.79	0.00
02CD14	130371	101	26010124		1,745.00	0.00	0.00	0.00	0.00
02CD14	030171	405	26010200		18,113,720.00	18,595,231.72	18,595,231.72	18,595,231.72	0.00
02CD14	030171	405	26010400		23,886,280.00	24,715,183.71	24,715,183.71	24,715,183.71	0.00
02CD14	240171	101	26011124		0.00	17,000.00	17,000.00	17,000.00	0.00
02CD14	150373	101	26020100		3,000.00	290.00	290.00	290.00	0.00
02CD14	150374	101	26020100		40,000.00	60.00	60.00	60.00	0.00
02CD14	230171	101	26020100		8,500.00	0.00	0.00	0.00	0.00
02CD14	250371	101	26020300		250,000.00	70,513.46	70,513.46	70,513.46	0.00
02CD14	250872	101	26020300		18,000.00	0.00	0.00	0.00	0.00
02CD14	250873	101	26020300		66,000.00	54,919.04	54,919.04	54,919.04	0.00
02CD14	280874	101	26020300		150,000.00	0.00	0.00	0.00	0.00
02CD14	310371	101	26020300		400,000.00	268,272.04	268,272.04	268,272.04	0.00
02CD14	310471	101	26020300		30,000.00	26,628.96	26,628.96	26,628.96	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	320271	101	26020300		16,000.00	0.00	0.00	0.00	0.00
02CD14	320272	101	26020300		5,000.00	0.00	0.00	0.00	0.00
02CD14	030171	101	27010100		60,000.00	0.00	0.00	0.00	0.00
02CD14	060171	101	27010100		100,000.00	0.00	0.00	0.00	0.00
02CD14	130871	101	27010100		20,000.00	19,992.60	19,992.60	19,992.60	0.00
02CD14	140471	101	27010100		100,000.00	70,342.40	70,342.40	70,342.40	0.00
02CD14	180271	101	27010100		11,000.00	10,982.88	10,982.88	10,982.88	0.00
02CD14	230171	101	27010100		31,210.00	138,596.82	138,596.82	138,596.82	0.00
02CD14	250881	122	27010100		0.00	0.00	0.00	0.00	0.00
02CD14	030171	101	27010207		1,839,360.00	1,765,497.34	1,765,497.34	1,765,497.34	0.00
02CD14	030171	101	27010300		0.00	368,114.40	368,114.40	368,114.40	0.00
02CD14	320272	101	27010300		0.00	33,082.04	33,082.04	33,082.04	0.00
02CD14	030171	101	27010407		2,660,640.00	3,328,471.87	3,328,471.87	3,328,471.87	0.00
02CD14	250881	522	27011100		0.00	0.00	0.00	0.00	0.00
02CD14	180271	101	27020100		11,000.00	10,025.88	10,025.88	10,025.88	0.00
02CD14	180272	101	27020100		7,275.00	7,215.20	7,215.20	7,215.20	0.00
02CD14	230171	101	27020100		9,282.00	9,136.53	9,136.53	9,136.53	0.00
02CD14	030171	101	27020300		0.00	0.00	0.00	0.00	0.00
02CD14	030171	101	27020407		5,400,000.00	4,431,927.01	4,431,927.01	4,431,927.01	0.00
02CD14	250471	101	27021124		0.00	510.40	510.40	510.40	0.00
02CD14	060171	101	27030100		50,000.00	1,586.88	1,586.88	1,586.88	0.00
02CD14	130371	101	27030100		50,000.00	49,842.88	49,842.88	49,842.88	0.00
02CD14	140271	101	27030100		12,000.00	11,915.52	11,915.52	11,915.52	0.00
02CD14	140371	101	27030100		12,000.00	11,878.40	11,878.40	11,878.40	0.00
02CD14	230171	101	27030100		200,000.00	0.00	0.00	0.00	0.00
02CD14	240171	101	27030100		1,000,000.00	964,367.39	964,367.39	964,367.39	0.00
02CD14	240872	101	27030100		2,500,000.00	528,030.84	528,030.84	39,306.60	488,724.24
02CD14	140271	101	27030160		0.00	27,509.40	27,509.40	27,509.40	0.00
02CD14	310371	101	27030300		7,000.00	4,980.60	4,980.60	4,980.60	0.00
02CD14	310471	101	27030300		76,000.00	43,790.00	43,790.00	43,790.00	0.00
02CD14	320271	101	27030300		150,000.00	91,480.01	91,480.01	91,480.01	0.00
02CD14	320272	101	27030300		50,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	150372	121	27030338		0.00	0.00	0.00	0.00	0.00
02CD14	320271	101	27031124		0.00	23,200.00	23,200.00	23,200.00	0.00
02CD14	150372	521	27031300		0.00	0.00	0.00	0.00	0.00
02CD14	030171	101	29010100		18,000.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					339,756,313.00	367,611,122.60	367,611,122.60	341,623,234.44	25,987,888.16
02CD14	030171	101	31010100		0.00	0.00	0.00	0.00	0.00
02CD14	290872	101	31010300		0.00	0.00	0.00	0.00	0.00
02CD14	030171	101	31030100		8,000,000.00	5,475,632.89	5,475,632.89	5,475,632.89	0.00
02CD14	030171	101	31030122		0.00	0.00	0.00	0.00	0.00
02CD14	030171	405	31040100		1,750,000.00	92,285.63	92,285.63	92,285.63	0.00
02CD14	030171	405	31040400		60,000,000.00	47,349,397.55	47,349,397.55	47,349,397.55	0.00
02CD14	030171	405	31050100		2,000,000.00	89.00	89.00	89.00	0.00
02CD14	140471	101	31050100		15,000.00	0.00	0.00	0.00	0.00
02CD14	030171	101	31050160		0.00	768,806.00	768,806.00	183,358.00	585,448.00
02CD14	250371	101	31050300		6,611,065.00	0.00	0.00	0.00	0.00
02CD14	300872	101	31050300		0.00	0.00	0.00	0.00	0.00
02CD14	320271	101	31050300		80,000.00	115,478.00	115,478.00	115,478.00	0.00
02CD14	250371	101	31050360		0.00	64,400.00	64,400.00	64,400.00	0.00
02CD14	030171	405	31050400		6,000,000.00	5,492,661.01	5,492,661.01	5,492,661.01	0.00
02CD14	250371	101	31050460		0.00	3,990,112.00	3,990,112.00	3,990,112.00	0.00
02CD14	030171	101	31060100		450,000.00	403,994.06	403,994.06	403,994.06	0.00
02CD14	150272	101	31060100		150,000.00	0.00	0.00	0.00	0.00
02CD14	030171	101	31070100		300,000.00	29,000.00	29,000.00	29,000.00	0.00
02CD14	290171	101	31080124		96,390.00	31,480.45	31,480.45	31,480.45	0.00
02CD14	030171	101	31080160		0.00	15,551.88	15,551.88	15,551.88	0.00
02CD14	030171	101	32010100		7,000,000.00	5,720,806.47	5,720,806.47	5,720,806.47	0.00
02CD14	130871	101	32010100		240,000.00	18,909.16	18,909.16	18,909.16	0.00
02CD14	140471	101	32010100		240,000.00	0.00	0.00	0.00	0.00
02CD14	140571	101	32010100		260,000.00	0.00	0.00	0.00	0.00
02CD14	150272	101	32030100		40,000.00	0.00	0.00	0.00	0.00
02CD14	290872	101	32030300		925,000.00	244,530.74	244,530.74	244,530.74	0.00
02CD14	030171	101	32070100		0.00	1,999,410.14	1,999,410.14	1,999,410.14	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	140271	101	32070100		700,000.00	663,931.63	663,931.63	663,931.63	0.00
02CD14	140371	101	32070100		244,679.00	0.00	0.00	0.00	0.00
02CD14	140471	101	32070100		190,000.00	189,660.00	189,660.00	189,660.00	0.00
02CD14	240171	101	32070100		200,000.00	199,868.00	199,868.00	199,868.00	0.00
02CD14	240171	101	32070124		5,635.00	0.00	0.00	0.00	0.00
02CD14	290171	405	32070300		61,650,000.00	71,618.45	71,618.45	71,618.45	0.00
02CD14	290872	405	32070300		1,131,830.00	331,849.50	331,849.50	331,849.50	0.00
02CD14	290171	405	32070360		0.00	7,864,507.53	7,864,507.53	7,864,507.53	0.00
02CD14	290171	101	32070364		0.00	59,730,726.78	59,730,726.78	59,305,606.58	425,120.20
02CD14	030171	101	32100100		7,000,000.00	6,825,451.59	6,825,451.59	730,858.86	6,094,592.73
02CD14	130371	101	32100100		20,000.00	0.00	0.00	0.00	0.00
02CD14	140271	101	32100100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD14	140571	101	32100100		40,000.00	0.00	0.00	0.00	0.00
02CD14	150373	101	32100100		30,000.00	29,510.40	29,510.40	29,510.40	0.00
02CD14	150374	101	32100100		100,000.00	49,999.79	49,999.79	49,999.79	0.00
02CD14	180272	101	32100100		80,000.00	29,800.00	29,800.00	29,800.00	0.00
02CD14	240171	101	32100100		100,000.00	0.00	0.00	0.00	0.00
02CD14	240872	101	32100100		200,000.00	197,376.84	197,376.84	197,376.84	0.00
02CD14	320272	101	32110300		700,000.00	0.00	0.00	0.00	0.00
02CD14	030171	405	32120100		797,415.00	0.00	0.00	0.00	0.00
02CD14	030171	101	32120200		802,585.00	802,510.76	802,510.76	802,510.76	0.00
02CD14	030171	101	32120260		0.00	0.00	0.00	0.00	0.00
02CD14	060171	101	33010100		852,150.00	0.00	0.00	0.00	0.00
02CD14	030171	101	33010124		290,620.00	264,000.00	264,000.00	264,000.00	0.00
02CD14	130371	101	33010124		1,232,379.00	1,295,000.00	1,295,000.00	1,295,000.00	0.00
02CD14	150272	101	33010124		108,430.00	354,750.00	354,750.00	354,750.00	0.00
02CD14	150372	101	33010124		297,528.00	451,250.00	451,250.00	451,250.00	0.00
02CD14	150373	101	33010124		373,254.00	319,000.00	319,000.00	319,000.00	0.00
02CD14	180271	101	33010124		13,662.00	15,750.00	15,750.00	15,750.00	0.00
02CD14	180272	101	33010124		18,124.00	15,750.00	15,750.00	15,750.00	0.00
02CD14	230171	101	33010124		842,449.00	677,000.00	677,000.00	677,000.00	0.00
02CD14	240171	101	33010124		7,205,822.00	7,377,454.66	7,377,454.66	7,377,454.66	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	250471	101	33010124		953,712.00	800,750.00	800,750.00	800,750.00	0.00
02CD14	290171	101	33010124		2,274,318.00	3,008,159.00	3,008,159.00	3,008,159.00	0.00
02CD14	320271	101	33010124		600,107.00	413,500.00	413,500.00	413,500.00	0.00
02CD14	340173	101	33010124		309,706.00	250,250.00	250,250.00	250,250.00	0.00
02CD14	340271	101	33010124		1,629,691.00	1,366,500.00	1,366,500.00	1,366,500.00	0.00
02CD14	030171	101	33010319		34,290,934.00	32,628,586.86	32,628,586.86	32,628,586.86	0.00
02CD14	030171	101	33011124		0.00	318,979.17	318,979.17	318,979.17	0.00
02CD14	130371	101	33011124		0.00	1,768,750.00	1,768,750.00	1,768,750.00	0.00
02CD14	150272	101	33011124		0.00	847,841.58	847,841.58	847,841.58	0.00
02CD14	150372	101	33011124		0.00	932,729.17	932,729.17	932,729.17	0.00
02CD14	150373	101	33011124		0.00	385,500.00	385,500.00	385,500.00	0.00
02CD14	180271	101	33011124		0.00	29,750.00	29,750.00	29,750.00	0.00
02CD14	180272	101	33011124		0.00	28,583.33	28,583.33	28,583.33	0.00
02CD14	230171	101	33011124		0.00	1,550,333.34	1,550,333.34	1,550,333.34	0.00
02CD14	240171	101	33011124		0.00	15,978,545.34	15,978,545.34	15,978,545.34	0.00
02CD14	250471	101	33011124		0.00	1,091,541.68	1,091,541.68	1,091,541.68	0.00
02CD14	290171	101	33011124		0.00	4,206,701.67	4,206,701.67	4,206,701.67	0.00
02CD14	320271	101	33011124		0.00	559,750.00	559,750.00	559,750.00	0.00
02CD14	340173	101	33011124		0.00	323,750.00	323,750.00	323,750.00	0.00
02CD14	340271	101	33011124		0.00	1,825,312.50	1,825,312.50	1,825,312.50	0.00
02CD14	030173	101	33020100		1,800,000.00	1,099,602.13	1,099,602.13	646,002.13	453,600.00
02CD14	060171	101	33040100		30,000.00	0.00	0.00	0.00	0.00
02CD14	140271	101	33040100		70,000.00	0.00	0.00	0.00	0.00
02CD14	320272	101	33040160		0.00	632,452.17	632,452.17	5,452.17	627,000.00
02CD14	030171	101	33050100		400,000.00	278,400.00	278,400.00	278,400.00	0.00
02CD14	060171	101	33050100		125,000.00	122,960.00	122,960.00	122,960.00	0.00
02CD14	140571	101	33050100		192,000.00	0.00	0.00	0.00	0.00
02CD14	150373	101	33050100		210,000.00	0.00	0.00	0.00	0.00
02CD14	240171	101	33050100		50,000.00	0.00	0.00	0.00	0.00
02CD14	030171	405	33050300		3,000,000.00	316,384.06	316,384.06	316,384.06	0.00
02CD14	310471	405	33050300		0.00	2,248,199.98	2,248,199.98	2,248,199.98	0.00
02CD14	030171	101	34030100		50,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	030171	101	34030124		536.00	526.64	526.64	526.64	0.00
02CD14	130371	101	34030124		1,245.00	1,799.16	1,799.16	1,799.16	0.00
02CD14	150272	101	34030124		121.00	361.92	361.92	361.92	0.00
02CD14	150372	101	34030124		466.00	438.48	438.48	438.48	0.00
02CD14	150373	101	34030124		355.00	407.16	407.16	407.16	0.00
02CD14	180271	101	34030124		1,428.00	52.20	52.20	52.20	0.00
02CD14	180272	101	34030124		236.00	244.76	244.76	244.76	0.00
02CD14	230171	101	34030124		3,308.00	2,134.40	2,134.40	2,134.40	0.00
02CD14	240171	101	34030124		7,354.00	8,697.68	8,697.68	8,697.68	0.00
02CD14	250471	101	34030124		949.00	963.96	963.96	963.96	0.00
02CD14	290171	101	34030124		1,321.00	1,934.88	1,934.88	1,934.88	0.00
02CD14	310371	101	34030124		69.00	713.40	713.40	713.40	0.00
02CD14	320271	101	34030124		383.00	295.80	295.80	295.80	0.00
02CD14	340173	101	34030124		691.00	648.44	648.44	648.44	0.00
02CD14	340271	101	34030124		1,502.00	1,615.88	1,615.88	1,615.88	0.00
02CD14	030171	101	34031124		0.00	872.32	872.32	872.32	0.00
02CD14	130371	101	34031124		0.00	4,370.88	4,370.88	4,370.88	0.00
02CD14	150272	101	34031124		0.00	1,888.48	1,888.48	1,888.48	0.00
02CD14	150372	101	34031124		0.00	1,953.44	1,953.44	1,953.44	0.00
02CD14	150373	101	34031124		0.00	1,062.56	1,062.56	1,062.56	0.00
02CD14	180271	101	34031124		0.00	331.76	331.76	331.76	0.00
02CD14	180272	101	34031124		0.00	98.60	98.60	98.60	0.00
02CD14	230171	101	34031124		0.00	4,097.12	4,097.12	4,097.12	0.00
02CD14	240171	101	34031124		0.00	26,793.68	26,793.68	26,793.68	0.00
02CD14	250471	101	34031124		0.00	2,837.36	2,837.36	2,837.36	0.00
02CD14	290171	101	34031124		0.00	5,305.84	5,305.84	5,305.84	0.00
02CD14	310371	101	34031124		0.00	227.36	227.36	227.36	0.00
02CD14	320271	101	34031124		0.00	924.52	924.52	924.52	0.00
02CD14	340173	101	34031124		0.00	970.92	970.92	970.92	0.00
02CD14	340271	101	34031124		0.00	3,792.04	3,792.04	3,792.04	0.00
02CD14	030171	101	34040400		8,000,000.00	12,570,606.29	12,570,606.29	12,570,606.29	0.00
02CD14	030171	101	34040425		3,000,000.00	731,091.35	731,091.35	731,091.35	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	030171	101	34070100		4,000,000.00	1,631,509.68	1,631,509.68	1,631,509.68	0.00
02CD14	320371	101	34070300		0.00	87,603.20	87,603.20	87,603.20	0.00
02CD14	030171	101	34090200		800,000.00	190,240.00	190,240.00	190,240.00	0.00
02CD14	030171	101	34110400		10,539,104.00	27,263,996.00	27,263,996.00	27,263,996.00	0.00
02CD14	030171	405	34110400		26,045,010.00	26,045,010.00	26,045,010.00	26,045,010.00	0.00
02CD14	290171	101	34130124		41,907.00	64,198.33	64,198.33	64,198.33	0.00
02CD14	290171	101	34131124		0.00	47,656.01	47,656.01	47,656.01	0.00
02CD14	030171	101	34140104		500,000.00	496,639.85	496,639.85	496,639.85	0.00
02CD14	030171	101	34140160		0.00	129,845.73	129,845.73	129,845.73	0.00
02CD14	030171	101	34140200		1,500,000.00	753,873.62	753,873.62	753,873.62	0.00
02CD14	030171	101	35010100		250,000.00	252,737.80	252,737.80	252,737.80	0.00
02CD14	240171	101	35010124		854.00	2,552.00	2,552.00	2,552.00	0.00
02CD14	030171	101	35020100		100,000.00	0.00	0.00	0.00	0.00
02CD14	320271	101	35020124		0.00	11,600.00	11,600.00	11,600.00	0.00
02CD14	300171	101	35020300		27,470.00	0.00	0.00	0.00	0.00
02CD14	300872	101	35020300		64,098.00	64,097.98	64,097.98	64,097.98	0.00
02CD14	310471	101	35020300		0.00	15,530.19	15,530.19	15,530.19	0.00
02CD14	150373	101	35030100		100,000.00	0.00	0.00	0.00	0.00
02CD14	150372	101	35030124		9,372.00	0.00	0.00	0.00	0.00
02CD14	250875	101	35030300		1,000,000.00	600,000.00	600,000.00	600,000.00	0.00
02CD14	290872	101	35030300		0.00	0.00	0.00	0.00	0.00
02CD14	300171	101	35030300		475,732.00	230,260.00	230,260.00	230,260.00	0.00
02CD14	300872	101	35030300		1,110,040.00	1,100,032.53	1,100,032.53	0.00	1,100,032.53
02CD14	300872	405	35030300		0.00	2,999,340.30	2,999,340.30	2,999,340.30	0.00
02CD14	320271	101	35030300		50,000.00	14,999.98	14,999.98	14,999.98	0.00
02CD14	150372	101	35031124		0.00	6,380.00	6,380.00	6,380.00	0.00
02CD14	230171	101	35031124		0.00	11,093.15	11,093.15	11,093.15	0.00
02CD14	030171	101	35040100		0.00	8,017,521.75	8,017,521.75	17,521.75	8,000,000.00
02CD14	130871	101	35040100		30,000.00	0.00	0.00	0.00	0.00
02CD14	140371	101	35040100		20,000.00	0.00	0.00	0.00	0.00
02CD14	140471	101	35040100		1,000,000.00	0.00	0.00	0.00	0.00
02CD14	140571	101	35040100		50,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	230171	101	35040100		100,000.00	0.00	0.00	0.00	0.00
02CD14	240872	101	35040100		2,000,000.00	2,960,129.07	2,960,129.07	839,426.27	2,120,702.80
02CD14	230171	101	35040124		0.00	1,624.00	1,624.00	1,624.00	0.00
02CD14	240171	101	35040124		4,370.00	0.00	0.00	0.00	0.00
02CD14	320271	101	35040124		0.00	23,200.00	23,200.00	23,200.00	0.00
02CD14	320271	101	35041124		0.00	26,680.00	26,680.00	26,680.00	0.00
02CD14	340173	101	35041124		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD14	250873	101	35050300		0.00	183,020.16	183,020.16	183,020.16	0.00
02CD14	140371	101	35060100		6,000.00	0.00	0.00	0.00	0.00
02CD14	030171	101	35060300		9,000,000.00	7,869,970.73	7,869,970.73	6,413,302.37	1,456,668.36
02CD14	090272	101	35080100		0.00	13,479.75	13,479.75	13,479.75	0.00
02CD14	100271	101	35090100		25,000.00	0.00	0.00	0.00	0.00
02CD14	060171	101	35100100		100,000.00	29,795.48	29,795.48	29,795.48	0.00
02CD14	090272	101	35100100		0.00	6,259.50	6,259.50	6,259.50	0.00
02CD14	150373	101	35100100		30,000.00	0.00	0.00	0.00	0.00
02CD14	150374	101	35100100		350,000.00	201,608.00	201,608.00	201,608.00	0.00
02CD14	310371	101	35100124		295,170.00	0.00	0.00	0.00	0.00
02CD14	320271	101	35100124		4,297.00	0.00	0.00	0.00	0.00
02CD14	030171	101	35100300		12,000,000.00	11,673,332.80	11,673,332.80	10,633,310.60	1,040,022.20
02CD14	250873	101	35100300		600,000.00	555,835.56	555,835.56	5,878.40	549,957.16
02CD14	290872	101	35100300		0.00	12,119.00	12,119.00	12,119.00	0.00
02CD14	310371	101	35100300		1,800,000.00	1,799,998.68	1,799,998.68	136,880.00	1,663,118.68
02CD14	310471	101	35100300		80,000.00	79,982.00	79,982.00	79,982.00	0.00
02CD14	320271	101	35100300		200,000.00	152,210.85	152,210.85	152,210.85	0.00
02CD14	320272	101	35100300		90,000.00	89,998.60	89,998.60	89,998.60	0.00
02CD14	340271	101	35101124		0.00	280,000.00	280,000.00	280,000.00	0.00
02CD14	060171	101	35110100		100,000.00	0.00	0.00	0.00	0.00
02CD14	030171	101	35110300		1,500,000.00	1,462,579.75	1,462,579.75	1,462,579.75	0.00
02CD14	300872	101	35110300		0.00	21,901.31	21,901.31	21,901.31	0.00
02CD14	300872	405	35110300		0.00	487,304.40	487,304.40	487,304.40	0.00
02CD14	340372	101	35110300		15,850.00	0.00	0.00	0.00	0.00
02CD14	030171	101	35130100		0.00	55,884.16	55,884.16	55,884.16	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	060171	101	35130100		18,000.00	18,000.00	18,000.00	18,000.00	0.00
02CD14	090272	101	35130100		2,450,000.00	2,450,000.00	2,450,000.00	2,024,137.74	425,862.26
02CD14	030171	101	35130160		0.00	50,768.65	50,768.65	50,768.65	0.00
02CD14	320271	101	35130300		20,000.00	9,860.00	9,860.00	9,860.00	0.00
02CD14	030171	101	36010200		300,000.00	0.00	0.00	0.00	0.00
02CD14	060171	101	36010200		50,000.00	0.00	0.00	0.00	0.00
02CD14	100271	101	36010200		15,000.00	0.00	0.00	0.00	0.00
02CD14	270371	101	36010200		15,000.00	0.00	0.00	0.00	0.00
02CD14	030171	101	36020100		4,000,000.00	3,220,431.87	3,220,431.87	3,220,431.87	0.00
02CD14	060171	101	36020100		140,000.00	139,780.00	139,780.00	139,780.00	0.00
02CD14	180271	101	36020100		30,000.00	0.00	0.00	0.00	0.00
02CD14	180272	101	36020100		19,600.00	19,302.00	19,302.00	19,302.00	0.00
02CD14	030171	101	36020160		0.00	5,000.00	5,000.00	5,000.00	0.00
02CD14	130871	101	36020164		0.00	0.00	0.00	0.00	0.00
02CD14	180272	101	36020164		0.00	0.00	0.00	0.00	0.00
02CD14	310371	101	36020300		100,000.00	0.00	0.00	0.00	0.00
02CD14	310471	101	36020300		70,000.00	49,999.02	49,999.02	49,999.02	0.00
02CD14	340572	101	36020300		400,000.00	217,152.00	217,152.00	217,152.00	0.00
02CD14	030171	101	36050100		300,000.00	49,926.40	49,926.40	49,926.40	0.00
02CD14	150272	101	36050100		30,000.00	0.00	0.00	0.00	0.00
02CD14	230171	101	36050100		50,000.00	0.00	0.00	0.00	0.00
02CD14	320272	101	36050300		40,000.00	0.00	0.00	0.00	0.00
02CD14	030171	101	36051124		0.00	13,966.40	13,966.40	13,966.40	0.00
02CD14	150372	101	36051124		0.00	10,992.16	10,992.16	10,992.16	0.00
02CD14	150373	101	36051124		0.00	12,296.00	12,296.00	12,296.00	0.00
02CD14	250471	101	36051124		0.00	55,680.00	55,680.00	55,680.00	0.00
02CD14	290171	101	36051124		0.00	246,964.00	246,964.00	246,964.00	0.00
02CD14	340271	101	36051124		0.00	119,775.80	119,775.80	119,775.80	0.00
02CD14	090272	101	36060100		90,000.00	1,018,679.52	1,018,679.52	339,615.52	679,064.00
02CD14	130871	101	36060100		15,000.00	0.00	0.00	0.00	0.00
02CD14	140271	101	36060100		40,000.00	0.00	0.00	0.00	0.00
02CD14	140471	101	36060100		100,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	140571	101	36060100		40,000.00	31,271.19	31,271.19	31,271.19	0.00
02CD14	150374	101	36060100		50,000.00	20,654.96	20,654.96	20,654.96	0.00
02CD14	180271	101	36060100		5,000.00	0.00	0.00	0.00	0.00
02CD14	180272	101	36060100		14,000.00	0.00	0.00	0.00	0.00
02CD14	230171	101	36060100		0.00	132,205.20	132,205.20	132,205.20	0.00
02CD14	240171	101	36060100		100,000.00	52,907.60	52,907.60	52,907.60	0.00
02CD14	250881	122	36060100		0.00	0.00	0.00	0.00	0.00
02CD14	310471	101	36060100		0.00	299,628.00	299,628.00	299,628.00	0.00
02CD14	180272	101	36060164		0.00	0.00	0.00	0.00	0.00
02CD14	310471	101	36060300		150,000.00	170,288.00	170,288.00	170,288.00	0.00
02CD14	340471	101	36060300		0.00	0.00	0.00	0.00	0.00
02CD14	340572	101	36060300		0.00	178,698.00	178,698.00	178,698.00	0.00
02CD14	030171	101	37030100		2,500,000.00	2,750,000.00	2,750,000.00	2,750,000.00	0.00
02CD14	060171	101	37030100		100,000.00	132,000.00	132,000.00	132,000.00	0.00
02CD14	140571	101	37030100		36,000.00	0.00	0.00	0.00	0.00
02CD14	250371	101	37030300		72,000.00	72,000.00	72,000.00	72,000.00	0.00
02CD14	250471	101	37030300		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD14	250872	101	37030300		60,000.00	60,000.00	60,000.00	60,000.00	0.00
02CD14	250873	101	37030300		200,000.00	200,000.00	200,000.00	200,000.00	0.00
02CD14	250878	101	37030300		90,000.00	57,817.60	57,817.60	57,817.60	0.00
02CD14	310371	101	37030300		62,990.00	56,382.40	56,382.40	56,382.40	0.00
02CD14	060171	101	38010100		100,000.00	0.00	0.00	0.00	0.00
02CD14	150374	101	38010100		70,000.00	69,941.04	69,941.04	69,941.04	0.00
02CD14	030171	101	38020100		1,000,000.00	0.00	0.00	0.00	0.00
02CD14	060171	101	38020100		200,000.00	0.00	0.00	0.00	0.00
02CD14	090272	101	38020100		0.00	186,642.90	186,642.90	186,642.90	0.00
02CD14	130871	101	38020100		40,000.00	40,000.00	40,000.00	40,000.00	0.00
02CD14	140271	101	38020100		150,000.00	656,659.19	656,659.19	656,659.19	0.00
02CD14	140371	101	38020100		60,000.00	283,995.52	283,995.52	283,995.52	0.00
02CD14	140471	101	38020100		400,000.00	229,651.00	229,651.00	229,651.00	0.00
02CD14	140571	101	38020100		90,000.00	90,000.00	90,000.00	90,000.00	0.00
02CD14	150372	101	38020100		0.00	94,830.00	94,830.00	94,830.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	230171	101	38020100		12,000,000.00	7,118,847.21	7,118,847.21	6,352,147.97	766,699.24
02CD14	240171	101	38020100		70,000.00	0.00	0.00	0.00	0.00
02CD14	030171	101	38020160		0.00	265,900.00	265,900.00	265,900.00	0.00
02CD14	230171	101	38020164		0.00	232,000.00	232,000.00	232,000.00	0.00
02CD14	340372	101	38030160		0.00	43,000.00	43,000.00	43,000.00	0.00
02CD14	340372	101	38030300		800,000.00	1,457,116.77	1,457,116.77	1,457,116.77	0.00
02CD14	240171	101	39030100		200,000.00	338,898.13	338,898.13	338,898.13	0.00
02CD14	240171	101	39031124		0.00	46,400.00	46,400.00	46,400.00	0.00
02CD14	240171	101	39040100		50,000.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					102,498,215.00	104,793,731.63	104,793,731.63	104,793,731.63	0.00
02CD14	030171	101	41030100		320,000.00	428,748.17	428,748.17	428,748.17	0.00
02CD14	130670	101	41030160		0.00	42,200.66	42,200.66	42,200.66	0.00
02CD14	150374	101	41040100		2,700,000.00	2,652,300.00	2,652,300.00	2,652,300.00	0.00
02CD14	250881	122	41040100		0.00	0.00	0.00	0.00	0.00
02CD14	250881	522	41041100		0.00	0.00	0.00	0.00	0.00
02CD14	060171	101	41050100		2,785,500.00	2,687,000.00	2,687,000.00	2,687,000.00	0.00
02CD14	090272	101	41050100		2,500,000.00	1,109,737.20	1,109,737.20	1,109,737.20	0.00
02CD14	130471	101	41050100		0.00	99,997.80	99,997.80	99,997.80	0.00
02CD14	130670	101	41050100		2,697,960.00	863,100.00	863,100.00	863,100.00	0.00
02CD14	130871	101	41050100		132,000.00	130,000.00	130,000.00	130,000.00	0.00
02CD14	140271	101	41050100		1,130,800.00	1,084,979.20	1,084,979.20	1,084,979.20	0.00
02CD14	140371	101	41050100		438,000.00	438,000.00	438,000.00	438,000.00	0.00
02CD14	140471	101	41050100		250,000.00	230,144.00	230,144.00	230,144.00	0.00
02CD14	140472	101	41050100		2,600,000.00	2,503,000.00	2,503,000.00	2,503,000.00	0.00
02CD14	140571	101	41050100		770,990.00	1,121,140.00	1,121,140.00	1,121,140.00	0.00
02CD14	150171	101	41050100		1,200,000.00	907,487.82	907,487.82	907,487.82	0.00
02CD14	150374	101	41050100		19,000,000.00	0.00	0.00	0.00	0.00
02CD14	150374	405	41050100		0.00	18,999,988.00	18,999,988.00	18,999,988.00	0.00
02CD14	240171	101	41050100		1,128,500.00	383,744.61	383,744.61	383,744.61	0.00
02CD14	240171	405	41050100		0.00	600,255.39	600,255.39	600,255.39	0.00
02CD14	250881	122	41050100		0.00	268,599.82	268,599.82	268,599.82	0.00
02CD14	310471	101	41050100		7,782,267.00	7,781,048.00	7,781,048.00	7,781,048.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	320371	101	41050100		0.00	264,488.68	264,488.68	264,488.68	0.00
02CD14	320371	405	41050100		0.00	5,247,703.98	5,247,703.98	5,247,703.98	0.00
02CD14	150372	101	41050124		15,322.00	3,935.40	3,935.40	3,935.40	0.00
02CD14	230171	101	41050124		490,693.00	387,047.50	387,047.50	387,047.50	0.00
02CD14	130871	121	41050138		0.00	471,600.00	471,600.00	471,600.00	0.00
02CD14	140271	121	41050138		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD14	140471	121	41050138		0.00	276,775.00	276,775.00	276,775.00	0.00
02CD14	130670	101	41050160		0.00	1,245.00	1,245.00	1,245.00	0.00
02CD14	140472	101	41050160		0.00	156,240.00	156,240.00	156,240.00	0.00
02CD14	150171	101	41050160		0.00	143,175.00	143,175.00	143,175.00	0.00
02CD14	320271	101	41050160		0.00	599,165.17	599,165.17	599,165.17	0.00
02CD14	130871	521	41051100		0.00	471,599.34	471,599.34	471,599.34	0.00
02CD14	140271	521	41051100		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD14	140471	521	41051100		0.00	276,775.00	276,775.00	276,775.00	0.00
02CD14	240171	526	41051100		0.00	600,000.00	600,000.00	600,000.00	0.00
02CD14	250881	522	41051100		0.00	278,599.81	278,599.81	278,599.81	0.00
02CD14	320371	705	41051100		0.00	3,284,807.34	3,284,807.34	3,284,807.34	0.00
02CD14	150372	101	41051124		0.00	19,521.60	19,521.60	19,521.60	0.00
02CD14	230171	101	41051124		0.00	773,529.40	773,529.40	773,529.40	0.00
02CD14	140571	101	41070100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD14	150374	101	41070100		30,000.00	0.00	0.00	0.00	0.00
02CD14	230171	101	41070100		32,400.00	0.00	0.00	0.00	0.00
02CD14	240171	101	41070100		419,275.00	302,897.60	302,897.60	302,897.60	0.00
02CD14	240171	101	41070160		0.00	20,880.00	20,880.00	20,880.00	0.00
02CD14	320371	101	41130100		20,600,000.00	0.00	0.00	0.00	0.00
02CD14	100271	101	41150100		600,000.00	597,400.00	597,400.00	597,400.00	0.00
02CD14	320371	101	42020100		0.00	3,199,998.68	3,199,998.68	3,199,998.68	0.00
02CD14	340471	101	42020100		1,100,000.00	1,099,398.62	1,099,398.62	1,099,398.62	0.00
02CD14	340671	101	42020100		14,000,000.00	13,499,998.84	13,499,998.84	13,499,998.84	0.00
02CD14	350371	101	42020100		1,150,000.00	1,050,000.00	1,050,000.00	1,050,000.00	0.00
02CD14	060171	101	47020100		2,522,000.00	2,499,900.00	2,499,900.00	2,499,900.00	0.00
02CD14	090272	101	47020100		3,021,000.00	3,016,000.00	3,016,000.00	3,016,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	130670	101	47020100		353,210.00	330,189.00	330,189.00	330,189.00	0.00
02CD14	130871	101	47020100		0.00	1,161,963.02	1,161,963.02	1,161,963.02	0.00
02CD14	140271	101	47020100		525,850.00	1,564,432.99	1,564,432.99	1,564,432.99	0.00
02CD14	140471	101	47020100		2,181,640.00	1,630,324.99	1,630,324.99	1,630,324.99	0.00
02CD14	140571	101	47020100		439,010.00	1,621,919.00	1,621,919.00	1,621,919.00	0.00
02CD14	150374	101	47020100		2,598,830.00	2,060,500.00	2,060,500.00	2,060,500.00	0.00
02CD14	180271	101	47020100		403,000.00	364,000.00	364,000.00	364,000.00	0.00
02CD14	180272	101	47020100		1,384,525.00	1,974,700.00	1,974,700.00	1,974,700.00	0.00
02CD14	230171	101	47020100		0.00	1,684,700.00	1,684,700.00	1,684,700.00	0.00
02CD14	250371	101	47020100		455,000.00	455,000.00	455,000.00	455,000.00	0.00
02CD14	250471	101	47020100		408,912.00	408,912.00	408,912.00	408,912.00	0.00
02CD14	250872	101	47020100		1,437,800.00	1,431,800.00	1,431,800.00	1,431,800.00	0.00
02CD14	250873	101	47020100		0.00	541,688.00	541,688.00	541,688.00	0.00
02CD14	250881	122	47020100		0.00	22,500.00	22,500.00	22,500.00	0.00
02CD14	310371	101	47020100		1,263,600.00	1,263,600.00	1,263,600.00	1,263,600.00	0.00
02CD14	310471	101	47020100		1,600,131.00	1,601,600.00	1,601,600.00	1,601,600.00	0.00
02CD14	320272	101	47020100		0.00	1,202,500.00	1,202,500.00	1,202,500.00	0.00
02CD14	320371	101	47020100		0.00	4,158,000.00	4,158,000.00	4,158,000.00	0.00
02CD14	250881	522	47021100		0.00	11,250.00	11,250.00	11,250.00	0.00

>> BIENES MUEBLES E INMUEBLES 0.00 20,290,678.86 20,290,678.86 15,725,653.11 4,565,025.75

02CD14	310371	101	51010300	A2D140014	0.00	0.00	0.00	0.00	0.00
02CD14	150372	121	51010338	A2D140015	0.00	93,800.00	93,800.00	93,800.00	0.00
02CD14	130871	101	51010364	A2D140009	0.00	45,727.20	45,727.20	45,727.20	0.00
02CD14	180272	101	51010364	A2D140013	0.00	923,912.16	923,912.16	0.00	923,912.16
02CD14	150372	521	51011300	A2D140015	0.00	93,800.00	93,800.00	93,800.00	0.00
02CD14	290171	101	51011324		0.00	86,420.01	86,420.01	86,420.01	0.00
02CD14	150372	121	51020338	A2D140015	0.00	8,500.00	8,500.00	8,500.00	0.00
02CD14	130871	101	51020364	A2D140009	0.00	10,999.12	10,999.12	10,999.12	0.00
02CD14	180272	101	51020364	A2D140013	0.00	10,774.08	10,774.08	10,774.08	0.00
02CD14	150372	521	51021300	A2D140015	0.00	8,500.00	8,500.00	8,500.00	0.00
02CD14	150372	101	51021324		0.00	6,279.08	6,279.08	6,279.08	0.00
02CD14	240872	101	51030300	A2D140008	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	310371	101	51030300	A2D140014	0.00	0.00	0.00	0.00	0.00
02CD14	310471	101	51030300	A2D140001	0.00	15,005.76	15,005.76	15,005.76	0.00
02CD14	320272	101	51030300	A2D140002	0.00	42,566.20	42,566.20	42,566.20	0.00
02CD14	150372	121	51030338	A2D140015	0.00	44,199.99	44,199.99	44,199.99	0.00
02CD14	130871	101	51030364	A2D140009	0.00	39,788.00	39,788.00	39,788.00	0.00
02CD14	150372	521	51031300	A2D140015	0.00	44,199.99	44,199.99	44,199.99	0.00
02CD14	340271	101	51031324		0.00	141,969.96	141,969.96	141,969.96	0.00
02CD14	290171	101	52011324		0.00	230,305.39	230,305.39	230,305.39	0.00
02CD14	320272	101	52020300	A2D140002	0.00	0.00	0.00	0.00	0.00
02CD14	150372	121	52040338	A2D140015	0.00	3,249.99	3,249.99	3,249.99	0.00
02CD14	150372	521	52041300	A2D140015	0.00	3,249.99	3,249.99	3,249.99	0.00
02CD14	230171	101	52051124		0.00	0.00	0.00	0.00	0.00
02CD14	230171	101	52051324		0.00	12,877.87	12,877.87	12,877.87	0.00
02CD14	310371	101	52060300	A2D140014	0.00	0.00	0.00	0.00	0.00
02CD14	320272	101	52060300	A2D140002	0.00	49,799.98	49,799.98	49,799.98	0.00
02CD14	150372	121	52060338	A2D140015	0.00	24,249.99	24,249.99	24,249.99	0.00
02CD14	130871	101	52060364	A2D140009	0.00	99,992.00	99,992.00	99,992.00	0.00
02CD14	180272	101	52060364	A2D140012	0.00	0.00	0.00	0.00	0.00
02CD14	340271	101	52061124		0.00	0.00	0.00	0.00	0.00
02CD14	150372	521	52061300	A2D140015	0.00	24,249.99	24,249.99	24,249.99	0.00
02CD14	340271	101	52061324		0.00	7,985.00	7,985.00	7,985.00	0.00
02CD14	320272	101	52070300	A2D140002	0.00	79,561.89	79,561.89	79,561.89	0.00
02CD14	130871	101	53030364	A2D140010	0.00	0.00	0.00	0.00	0.00
02CD14	180272	101	53030364	A2D140011	0.00	1,609,999.99	1,609,999.99	0.00	1,609,999.99
02CD14	310371	101	53030461	A2D140003	0.00	12,403,560.86	12,403,560.86	12,403,560.86	0.00
02CD14	310371	405	53030461	A2D140003	0.00	1,307,689.14	1,307,689.14	1,307,689.14	0.00
02CD14	150372	121	54010338	A2D140015	0.00	30,000.00	30,000.00	30,000.00	0.00
02CD14	130871	101	54010364	A2D140009	0.00	0.00	0.00	0.00	0.00
02CD14	180272	101	54010364	A2D140013	0.00	2,031,113.60	2,031,113.60	0.00	2,031,113.60
02CD14	150372	521	54011300	A2D140015	0.00	30,000.00	30,000.00	30,000.00	0.00
02CD14	310471	101	54020300	A2D140001	0.00	0.00	0.00	0.00	0.00
02CD14	130871	101	54020364	A2D140009	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	180272	101	54020364	A2D140012	0.00	726,351.63	726,351.63	726,351.63	0.00
>> OBRAS PÚBLICAS					247,012,056.00	206,437,637.61	206,437,637.61	161,494,305.73	44,943,331.88
02CD14	150872	406	61000300	O2D140001	300,000.00	288,701.85	288,701.85	288,701.85	0.00
02CD14	150872	406	61000300	O2D140002	1,400,000.00	790,554.03	790,554.03	790,554.03	0.00
02CD14	150872	406	61000300	O2D140003	4,700,000.00	4,667,790.10	4,667,790.10	4,667,790.10	0.00
02CD14	150872	406	61000300	O2D140004	200,000.00	198,149.91	198,149.91	198,149.91	0.00
02CD14	150872	406	61000300	O2D140005	400,000.00	133,449.05	133,449.05	133,449.05	0.00
02CD14	190872	101	61000300	O2D140007	1,000,000.00	0.00	0.00	0.00	0.00
02CD14	190872	101	61000300	O2D140008	1,000,000.00	0.00	0.00	0.00	0.00
02CD14	190872	101	61000300	O2D140009	1,000,000.00	0.00	0.00	0.00	0.00
02CD14	190872	405	61000300	O2D140008	0.00	1,416,529.95	1,416,529.95	1,416,529.95	0.00
02CD14	190872	406	61000300	O2D140002	1,000,000.00	0.00	0.00	0.00	0.00
02CD14	190872	406	61000300	O2D140006	1,000,000.00	1,486,799.63	1,486,799.63	1,486,799.63	0.00
02CD14	190872	406	61000300	O2D140007	0.00	1,631,853.10	1,631,853.10	1,631,853.10	0.00
02CD14	190872	406	61000300	O2D140008	0.00	225,086.27	225,086.27	225,086.27	0.00
02CD14	200872	405	61000300	O2D140047	0.00	345,640.00	345,640.00	345,640.00	0.00
02CD14	200872	406	61000300	O2D140010	314,018.00	290,866.44	290,866.44	290,866.44	0.00
02CD14	240872	406	61000300	O2D140030	5,000,000.00	4,975,194.39	4,975,194.39	4,975,194.39	0.00
02CD14	240873	101	61000300	O2D140031	0.00	0.00	0.00	0.00	0.00
02CD14	240873	405	61000300	O2D140031	7,413,137.00	0.00	0.00	0.00	0.00
02CD14	240873	405	61000300	O2D140045	0.00	2,584,491.69	2,584,491.69	2,584,491.69	0.00
02CD14	240873	405	61000300	O2D140049	0.00	4,632,827.59	4,632,827.59	4,632,827.59	0.00
02CD14	240873	406	61000300	O2D140031	2,832,503.00	0.00	0.00	0.00	0.00
02CD14	240873	406	61000300	O2D140032	1,500,000.00	0.00	0.00	0.00	0.00
02CD14	240873	406	61000300	O2D140045	0.00	1,264,889.35	1,264,889.35	1,264,889.35	0.00
02CD14	240873	406	61000300	O2D140049	0.00	5,545,343.52	5,545,343.52	5,545,343.52	0.00
02CD14	250471	405	61000300	O2D140034	0.00	1,346,279.29	1,346,279.29	1,346,279.29	0.00
02CD14	250878	405	61000300	O2D140046	0.00	166,839.12	166,839.12	166,839.12	0.00
02CD14	250878	406	61000300	O2D140046	0.00	1,128,065.62	1,128,065.62	1,128,065.62	0.00
02CD14	250881	122	61000300	O2D140043	0.00	2,728,110.88	2,728,110.88	2,728,110.88	0.00
02CD14	250881	406	61000300	O2D140043	0.00	599,999.91	599,999.91	599,999.91	0.00
02CD14	280872	405	61000300	O2D140037	0.00	2,612,420.43	2,612,420.43	2,612,420.43	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	280874	406	61000300	O2D140038	0.00	1,099,993.83	1,099,993.83	1,099,993.83	0.00
02CD14	290871	406	61000300	O2D140040	0.00	569,756.64	569,756.64	569,756.64	0.00
02CD14	290872	406	61000300	O2D140040	570,850.00	0.00	0.00	0.00	0.00
02CD14	300171	406	61000300	O2D140041	2,313,000.00	2,265,344.25	2,265,344.25	2,265,344.25	0.00
02CD14	300871	405	61000300	O2D140041	0.00	681,534.18	681,534.18	681,534.18	0.00
02CD14	300871	406	61000300	O2D140042	9,437,660.00	9,392,570.49	9,392,570.49	9,392,570.49	0.00
02CD14	300873	406	61000300	O2D140042	4,292,259.00	4,285,436.53	4,285,436.53	4,285,436.53	0.00
02CD14	200872	406	61000331	O2D140010	435,982.00	388,901.74	388,901.74	388,901.74	0.00
02CD14	200872	406	61000331	O2D140011	3,000,000.00	2,964,285.88	2,964,285.88	2,964,285.88	0.00
02CD14	200872	406	61000331	O2D140012	800,000.00	1,624,594.87	1,624,594.87	1,624,594.87	0.00
02CD14	200872	406	61000331	O2D140013	1,500,000.00	1,499,594.03	1,499,594.03	1,499,594.03	0.00
02CD14	200872	406	61000331	O2D140014	750,000.00	996,877.26	996,877.26	996,877.26	0.00
02CD14	200872	406	61000331	O2D140015	3,450,000.00	4,205,963.98	4,205,963.98	4,205,963.98	0.00
02CD14	200872	406	61000331	O2D140016	1,000,000.00	0.00	0.00	0.00	0.00
02CD14	200872	406	61000331	O2D140017	2,000,000.00	2,159,242.10	2,159,242.10	2,159,242.10	0.00
02CD14	200872	406	61000331	O2D140018	750,000.00	798,289.13	798,289.13	798,289.13	0.00
02CD14	200872	406	61000331	O2D140019	500,000.00	184,812.01	184,812.01	184,812.01	0.00
02CD14	200872	406	61000331	O2D140020	750,000.00	1,355,339.90	1,355,339.90	1,355,339.90	0.00
02CD14	200872	406	61000331	O2D140021	750,000.00	928,638.91	928,638.91	928,638.91	0.00
02CD14	200872	406	61000331	O2D140022	3,500,000.00	1,785,098.11	1,785,098.11	1,785,098.11	0.00
02CD14	200872	406	61000331	O2D140023	3,500,000.00	3,402,733.30	3,402,733.30	3,402,733.30	0.00
02CD14	200873	406	61000331	O2D140024	300,000.00	343,874.96	343,874.96	343,874.96	0.00
02CD14	200873	406	61000331	O2D140025	165,000.00	144,821.63	144,821.63	144,821.63	0.00
02CD14	200873	406	61000331	O2D140026	4,160,000.00	4,455,454.09	4,455,454.09	4,455,454.09	0.00
02CD14	200873	406	61000331	O2D140027	9,540,000.00	8,992,084.24	8,992,084.24	8,992,084.24	0.00
02CD14	200873	406	61000331	O2D140028	3,820,000.00	3,700,522.62	3,700,522.62	3,700,522.62	0.00
02CD14	340872	406	61000337	O2D140039	3,200,000.00	3,174,359.14	3,174,359.14	3,174,359.14	0.00
02CD14	200871	101	61000360		0.00	611,164.67	611,164.67	611,164.67	0.00
02CD14	240873	101	61000360		0.00	12,434,791.85	12,434,791.85	44,813.13	12,389,978.72
02CD14	250471	101	61000360		0.00	2,424,732.64	2,424,732.64	1,286,393.62	1,138,339.02
02CD14	250471	405	61000360		0.00	396,830.85	396,830.85	396,830.85	0.00
02CD14	250875	101	61000360		0.00	31,097.67	31,097.67	31,097.67	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	250878	101	61000360		0.00	519,134.63	519,134.63	519,134.63	0.00
02CD14	280872	101	61000360		0.00	0.00	0.00	0.00	0.00
02CD14	280874	405	61000360		0.00	1,795,532.46	1,795,532.46	1,795,532.46	0.00
02CD14	290871	101	61000360		0.00	2,927,509.24	2,927,509.24	78,114.99	2,849,394.25
02CD14	290872	101	61000360		0.00	1,088,115.16	1,088,115.16	527,950.29	560,164.87
02CD14	300871	101	61000360		0.00	1,859,781.00	1,859,781.00	991,800.94	867,980.06
02CD14	200872	405	61000361	O2D140047	0.00	254,348.08	254,348.08	254,348.08	0.00
02CD14	230872	101	61000361	O2D140029	0.00	0.00	0.00	0.00	0.00
02CD14	230872	406	61000361	O2D140029	3,400,000.00	2,764,245.83	2,764,245.83	2,764,245.83	0.00
02CD14	240873	405	61000361	O2D140031	254,360.00	0.00	0.00	0.00	0.00
02CD14	250471	101	61000361	O2D140033	0.00	0.00	0.00	0.00	0.00
02CD14	250471	101	61000361	O2D140034	0.00	0.00	0.00	0.00	0.00
02CD14	250471	406	61000361	O2D140033	1,500,000.00	0.00	0.00	0.00	0.00
02CD14	250471	406	61000361	O2D140034	2,600,000.00	0.00	0.00	0.00	0.00
02CD14	250878	101	61000361	O2D140035	0.00	0.00	0.00	0.00	0.00
02CD14	250878	406	61000361	O2D140035	2,600,000.00	1,866,820.73	1,866,820.73	1,866,820.73	0.00
02CD14	250878	406	61000361	O2D140036	2,750,000.00	508,877.24	508,877.24	508,877.24	0.00
02CD14	280872	406	61000361	O2D140037	11,500,000.00	11,442,850.06	11,442,850.06	11,442,850.06	0.00
02CD14	280874	101	61000361	O2D140037	0.00	0.00	0.00	0.00	0.00
02CD14	280874	101	61000361	O2D140038	0.00	0.00	0.00	0.00	0.00
02CD14	280874	405	61000361	O2D140038	17,000,000.00	13,782,125.49	13,782,125.49	13,782,125.49	0.00
02CD14	280874	406	61000361	O2D140037	500,000.00	0.00	0.00	0.00	0.00
02CD14	280874	406	61000361	O2D140038	3,000,000.00	2,188,809.21	2,188,809.21	2,188,809.21	0.00
02CD14	290871	101	61000361	O2D140040	0.00	0.00	0.00	0.00	0.00
02CD14	290871	406	61000361	O2D140040	13,632,337.00	11,318,559.58	11,318,559.58	11,318,559.58	0.00
02CD14	290872	101	61000361	O2D140040	0.00	0.00	0.00	0.00	0.00
02CD14	290872	406	61000361	O2D140040	1,230,950.00	0.00	0.00	0.00	0.00
02CD14	100271	101	61000364	O2D140000	13,000,000.00	0.00	0.00	0.00	0.00
02CD14	150872	101	61000364	O2D140000	4,564,849.00	0.00	0.00	0.00	0.00
02CD14	150872	101	61000364	O2D140002	0.00	3,842,219.95	3,842,219.95	621,341.03	3,220,878.92
02CD14	190872	101	61000364	O2D140000	3,260,605.00	0.00	0.00	0.00	0.00
02CD14	200872	101	61000364	O2D140000	14,998,792.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD14	200873	101	61000364	O2D140000	11,728,401.00	0.00	0.00	0.00	0.00
02CD14	230872	101	61000364	O2D140000	2,217,213.00	0.00	0.00	0.00	0.00
02CD14	240872	101	61000364	O2D140000	3,260,607.00	0.00	0.00	0.00	0.00
02CD14	240873	101	61000364	O2D140000	7,825,457.00	0.00	0.00	0.00	0.00
02CD14	250471	101	61000364	O2D140000	2,673,697.00	0.00	0.00	0.00	0.00
02CD14	250878	101	61000364	O2D140000	3,488,849.00	0.00	0.00	0.00	0.00
02CD14	280872	101	61000364	O2D140000	7,499,395.00	0.00	0.00	0.00	0.00
02CD14	280874	101	61000364	O2D140000	5,368,488.00	0.00	0.00	0.00	0.00
02CD14	290871	101	61000364	O2D140000	3,889,937.00	0.00	0.00	0.00	0.00
02CD14	290872	101	61000364	O2D140000	1,174,992.00	0.00	0.00	0.00	0.00
02CD14	300171	101	61000364	O2D140000	1,508,357.00	0.00	0.00	0.00	0.00
02CD14	300871	101	61000364	O2D140000	6,154,499.00	0.00	0.00	0.00	0.00
02CD14	300873	101	61000364	O2D140000	2,799,074.00	0.00	0.00	0.00	0.00
02CD14	340872	101	61000364	O2D140000	2,086,788.00	0.00	0.00	0.00	0.00
02CD14	230872	101	61001300	O2D140048	0.00	5,745,884.40	5,745,884.40	1,324,000.52	4,421,883.88
02CD14	240873	705	61001300	O2D140049	0.00	0.00	0.00	0.00	0.00
02CD14	250881	522	61001300	O2D140043	0.00	2,728,110.88	2,728,110.88	2,728,110.88	0.00
02CD14	280874	101	61001300	O2D140038	0.00	10,798,668.31	10,798,668.31	2,031,265.47	8,767,402.84
02CD14	300871	101	61001300	O2D140042	0.00	12,064,104.20	12,064,104.20	2,982,136.90	9,081,967.30
02CD14	300873	101	61001300	O2D140042	0.00	2,583,317.54	2,583,317.54	937,975.52	1,645,342.02

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> **Delegación Venustiano Carranza** 1,454,692,124.00 1,495,600,033.13 1,495,600,033.13 1,447,515,518.74 48,084,514.39

>> **SERVICIOS PERSONALES** 913,939,885.00 924,191,164.05 924,191,164.05 924,191,164.05 0.00

02CD15	030171	101	11030100		36,591,669.00	37,917,070.25	37,917,070.25	37,917,070.25	0.00
02CD15	030371	101	11030100		708,552.00	708,552.00	708,552.00	708,552.00	0.00
02CD15	030471	101	11030100		3,066,393.00	3,066,393.00	3,066,393.00	3,066,393.00	0.00
02CD15	060171	101	11030100		354,276.00	354,276.00	354,276.00	354,276.00	0.00
02CD15	090273	101	11030100		3,412,026.00	4,139,624.17	4,139,624.17	4,139,624.17	0.00
02CD15	100272	101	11030100		857,415.00	857,415.00	857,415.00	857,415.00	0.00
02CD15	130371	101	11030100		17,217,651.00	17,217,651.00	17,217,651.00	17,217,651.00	0.00
02CD15	140271	101	11030100		1,357,050.00	1,357,050.00	1,357,050.00	1,357,050.00	0.00
02CD15	140471	101	11030100		4,814,713.00	4,808,854.00	4,808,854.00	4,808,854.00	0.00
02CD15	140571	101	11030100		4,500,000.00	4,491,165.50	4,491,165.50	4,491,165.50	0.00
02CD15	150271	101	11030100		1,590,648.00	1,590,648.00	1,590,648.00	1,590,648.00	0.00
02CD15	150373	101	11030100		1,268,820.00	1,268,820.00	1,268,820.00	1,268,820.00	0.00
02CD15	150873	101	11030100		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD15	150874	101	11030100		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD15	180271	101	11030100		411,848.00	411,848.00	411,848.00	411,848.00	0.00
02CD15	230171	101	11030100		18,297,532.00	16,274,681.37	16,274,681.37	16,274,681.37	0.00
02CD15	230872	101	11030100		950,000.00	950,000.00	950,000.00	950,000.00	0.00
02CD15	240172	101	11030100		4,937,849.00	4,360,670.61	4,360,670.61	4,360,670.61	0.00
02CD15	240872	101	11030100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD15	250371	101	11030100		2,060,649.00	2,158,986.59	2,158,986.59	2,158,986.59	0.00
02CD15	250873	101	11030100		1,884,689.00	2,153,094.50	2,153,094.50	2,153,094.50	0.00
02CD15	250876	101	11030100		1,357,050.00	1,934,228.39	1,934,228.39	1,934,228.39	0.00
02CD15	250878	101	11030100		4,720,753.00	4,794,990.39	4,794,990.39	4,794,990.39	0.00
02CD15	280874	101	11030100		2,310,198.00	2,310,198.00	2,310,198.00	2,310,198.00	0.00
02CD15	280875	101	11030100		2,545,210.00	2,545,210.00	2,545,210.00	2,545,210.00	0.00
02CD15	280876	101	11030100		2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
02CD15	290171	101	11030100		1,187,190.00	1,999,541.57	1,999,541.57	1,999,541.57	0.00
02CD15	310371	101	11030100		5,705,308.00	7,356,709.19	7,356,709.19	7,356,709.19	0.00
02CD15	310471	101	11030100		197,865.00	197,865.00	197,865.00	197,865.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	340271	101	11030100		7,081,181.00	7,077,164.16	7,077,164.16	7,077,164.16	0.00
02CD15	340371	101	11030100		656,508.00	656,508.00	656,508.00	656,508.00	0.00
02CD15	340471	101	11030100		354,276.00	354,276.00	354,276.00	354,276.00	0.00
02CD15	350371	101	11030100		863,164.00	863,164.00	863,164.00	863,164.00	0.00
02CD15	030171	101	11032100		0.00	184,877.70	184,877.70	184,877.70	0.00
02CD15	030171	101	11040100		19,198,133.00	26,924,394.63	26,924,394.63	26,924,394.63	0.00
02CD15	030371	101	11040100		130,396.00	63,013.50	63,013.50	63,013.50	0.00
02CD15	030471	101	11040100		5,442,921.00	2,630,465.13	2,630,465.13	2,630,465.13	0.00
02CD15	060171	101	11040100		130,395.00	63,011.38	63,011.38	63,011.38	0.00
02CD15	090273	101	11040100		2,493,497.00	2,493,497.00	2,493,497.00	2,493,497.00	0.00
02CD15	100272	101	11040100		523,648.00	523,648.00	523,648.00	523,648.00	0.00
02CD15	130371	101	11040100		3,763,315.00	3,763,315.00	3,763,315.00	3,763,315.00	0.00
02CD15	140271	101	11040100		1,769,547.00	855,185.38	855,185.38	855,185.38	0.00
02CD15	140371	101	11040100		3,250,000.00	1,570,664.00	1,570,664.00	1,570,664.00	0.00
02CD15	140471	101	11040100		1,803,673.00	871,679.13	871,679.13	871,679.13	0.00
02CD15	150171	101	11040100		2,500,000.00	1,208,202.00	1,208,202.00	1,208,202.00	0.00
02CD15	150873	101	11040100		2,500,000.00	1,208,202.00	1,208,202.00	1,208,202.00	0.00
02CD15	150874	101	11040100		850,000.00	410,784.00	410,784.00	410,784.00	0.00
02CD15	180271	101	11040100		523,957.00	523,957.00	523,957.00	523,957.00	0.00
02CD15	200871	101	11040100		750,000.00	750,000.00	750,000.00	750,000.00	0.00
02CD15	200873	101	11040100		900,000.00	900,000.00	900,000.00	900,000.00	0.00
02CD15	230171	101	11040100		5,710,185.00	3,143,725.00	3,143,725.00	3,143,725.00	0.00
02CD15	230872	101	11040100		1,750,000.00	845,744.00	845,744.00	845,744.00	0.00
02CD15	240171	101	11040100		3,500,000.00	1,691,488.00	1,691,488.00	1,691,488.00	0.00
02CD15	240172	101	11040100		6,276,616.00	2,886,939.00	2,886,939.00	2,886,939.00	0.00
02CD15	240872	101	11040100		1,600,000.00	740,110.00	740,110.00	740,110.00	0.00
02CD15	250371	101	11040100		12,616,993.00	12,626,833.60	12,626,833.60	12,626,833.60	0.00
02CD15	250873	101	11040100		12,245,213.00	12,245,213.00	12,245,213.00	12,245,213.00	0.00
02CD15	250876	101	11040100		8,084,596.00	38,102,712.44	38,102,712.44	38,102,712.44	0.00
02CD15	250878	101	11040100		13,780,527.00	13,780,527.00	13,780,527.00	13,780,527.00	0.00
02CD15	280874	101	11040100		2,404,707.00	2,404,707.00	2,404,707.00	2,404,707.00	0.00
02CD15	280875	101	11040100		4,282,949.00	4,282,949.00	4,282,949.00	4,282,949.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	280877	101	11040100		2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
02CD15	290171	101	11040100		1,145,622.00	1,145,622.00	1,145,622.00	1,145,622.00	0.00
02CD15	290872	101	11040100		7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00
02CD15	290873	101	11040100		2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	0.00
02CD15	300872	101	11040100		4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
02CD15	310371	101	11040100		46,391,766.00	44,274,228.00	44,274,228.00	44,274,228.00	0.00
02CD15	310471	101	11040100		175,793.00	175,793.00	175,793.00	175,793.00	0.00
02CD15	320171	101	11040100		1,236,518.00	1,236,518.00	1,236,518.00	1,236,518.00	0.00
02CD15	340271	101	11040100		1,955,628.00	899,289.60	899,289.60	899,289.60	0.00
02CD15	340371	101	11040100		492,217.00	264,968.48	264,968.48	264,968.48	0.00
02CD15	340471	101	11040100		260,791.00	119,047.13	119,047.13	119,047.13	0.00
02CD15	350371	101	11040100		521,582.00	237,125.29	237,125.29	237,125.29	0.00
02CD15	030171	101	11042100		0.00	123,862.50	123,862.50	123,862.50	0.00
02CD15	030171	101	12020104		7,634,037.00	7,560,741.00	7,560,741.00	7,560,741.00	0.00
02CD15	030471	101	12020104		1,093,101.00	1,069,835.94	1,069,835.94	1,069,835.94	0.00
02CD15	060171	101	12020104		184,288.00	165,514.80	165,514.80	165,514.80	0.00
02CD15	090273	101	12020104		337,862.00	331,969.10	331,969.10	331,969.10	0.00
02CD15	100272	101	12020104		245,719.00	236,819.20	236,819.20	236,819.20	0.00
02CD15	150271	101	12020104		662,570.00	652,524.80	652,524.80	652,524.80	0.00
02CD15	150372	101	12020104		9,060,852.00	8,917,547.98	8,917,547.98	8,917,547.98	0.00
02CD15	240172	101	12020104		1,258,467.00	1,273,226.55	1,273,226.55	1,273,226.55	0.00
02CD15	240872	101	12020104		1,142,276.00	1,091,786.22	1,091,786.22	1,091,786.22	0.00
02CD15	250371	101	12020104		2,866,333.00	2,781,337.39	2,781,337.39	2,781,337.39	0.00
02CD15	250372	101	12020104		1,209,474.00	1,172,339.48	1,172,339.48	1,172,339.48	0.00
02CD15	250873	101	12020104		2,222,640.00	2,174,839.34	2,174,839.34	2,174,839.34	0.00
02CD15	250876	101	12020104		918,676.00	867,760.69	867,760.69	867,760.69	0.00
02CD15	280874	101	12020104		565,628.00	563,186.94	563,186.94	563,186.94	0.00
02CD15	280877	101	12020104		1,100,172.00	1,055,517.08	1,055,517.08	1,055,517.08	0.00
02CD15	290872	101	12020104		322,097.00	320,776.17	320,776.17	320,776.17	0.00
02CD15	300872	101	12020104		681,116.00	663,178.48	663,178.48	663,178.48	0.00
02CD15	310371	101	12020104		2,712,077.00	2,664,616.79	2,664,616.79	2,664,616.79	0.00
02CD15	340173	101	12020104		3,440,052.00	3,362,042.95	3,362,042.95	3,362,042.95	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	340271	101	12020104		1,763,962.00	1,720,975.32	1,720,975.32	1,720,975.32	0.00
02CD15	030171	101	13010100		1,549,419.00	1,613,494.00	1,613,494.00	1,613,494.00	0.00
02CD15	030471	101	13010100		16,804.00	16,804.00	16,804.00	16,804.00	0.00
02CD15	060171	101	13010100		3,954.00	3,954.00	3,954.00	3,954.00	0.00
02CD15	100272	101	13010100		21,747.00	21,747.00	21,747.00	21,747.00	0.00
02CD15	130371	101	13010100		492,261.00	491,621.00	491,621.00	491,621.00	0.00
02CD15	140471	101	13010100		102,802.00	102,802.00	102,802.00	102,802.00	0.00
02CD15	180271	101	13010100		10,873.00	10,873.00	10,873.00	10,873.00	0.00
02CD15	230171	101	13010100		446,790.00	446,790.00	446,790.00	446,790.00	0.00
02CD15	240172	101	13010100		387,482.00	387,482.00	387,482.00	387,482.00	0.00
02CD15	280875	101	13010100		97,489.00	97,489.00	97,489.00	97,489.00	0.00
02CD15	340271	101	13010100		217,464.00	217,232.82	217,232.82	217,232.82	0.00
02CD15	250371	101	13010300		231,303.00	231,303.00	231,303.00	231,303.00	0.00
02CD15	250873	101	13010300		201,646.00	201,646.00	201,646.00	201,646.00	0.00
02CD15	250878	101	13010300		655,359.00	655,195.50	655,195.50	655,195.50	0.00
02CD15	280874	101	13010300		11,242.00	11,242.00	11,242.00	11,242.00	0.00
02CD15	290171	101	13010300		156,184.00	156,161.00	156,161.00	156,161.00	0.00
02CD15	310371	101	13010300		712,690.00	712,649.00	712,649.00	712,649.00	0.00
02CD15	310471	101	13010300		5,931.00	5,931.00	5,931.00	5,931.00	0.00
02CD15	030171	101	13012100		0.00	3,259.50	3,259.50	3,259.50	0.00
02CD15	030471	101	13050100		2,028,534.00	2,035,871.17	2,035,871.17	2,035,871.17	0.00
02CD15	060171	101	13050100		6,742.00	6,742.00	6,742.00	6,742.00	0.00
02CD15	100272	101	13050100		37,081.00	37,081.00	37,081.00	37,081.00	0.00
02CD15	130371	101	13050100		839,380.00	839,380.00	839,380.00	839,380.00	0.00
02CD15	140471	101	13050100		175,291.00	175,291.00	175,291.00	175,291.00	0.00
02CD15	150271	101	13050100		44,185.00	44,185.00	44,185.00	44,185.00	0.00
02CD15	150372	101	13050100		35,245.00	35,245.00	35,245.00	35,245.00	0.00
02CD15	180271	101	13050100		18,541.00	18,541.00	18,541.00	18,541.00	0.00
02CD15	230171	101	13050100		761,843.00	761,843.00	761,843.00	761,843.00	0.00
02CD15	240172	101	13050100		660,713.00	660,713.00	660,713.00	660,713.00	0.00
02CD15	280875	101	13050100		109,557.00	109,557.00	109,557.00	109,557.00	0.00
02CD15	340271	101	13050100		583,808.00	583,808.00	583,808.00	583,808.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	250371	101	13050300		394,406.00	387,245.19	387,245.19	387,245.19	0.00
02CD15	250873	101	13050300		343,841.00	343,841.00	343,841.00	343,841.00	0.00
02CD15	250878	101	13050300		1,117,484.00	1,116,651.67	1,116,651.67	1,116,651.67	0.00
02CD15	280874	101	13050300		75,847.00	75,847.00	75,847.00	75,847.00	0.00
02CD15	290171	101	13050300		266,308.00	266,308.00	266,308.00	266,308.00	0.00
02CD15	310371	101	13050300		1,215,242.00	1,209,136.17	1,209,136.17	1,209,136.17	0.00
02CD15	310471	101	13050300		10,113.00	10,113.00	10,113.00	10,113.00	0.00
02CD15	030171	101	13052100		0.00	516,995.75	516,995.75	516,995.75	0.00
02CD15	030171	101	13060100		7,951,104.00	4,050,710.28	4,050,710.28	4,050,710.28	0.00
02CD15	030371	101	13060100		17,013.00	25,760.20	25,760.20	25,760.20	0.00
02CD15	030471	101	13060100		144,615.00	76,237.54	76,237.54	76,237.54	0.00
02CD15	060171	101	13060100		17,014.00	17,014.00	17,014.00	17,014.00	0.00
02CD15	090273	101	13060100		633,122.00	633,122.00	633,122.00	633,122.00	0.00
02CD15	100272	101	13060100		187,148.00	187,147.20	187,147.20	187,147.20	0.00
02CD15	130371	101	13060100		4,236,341.00	4,236,341.00	4,236,341.00	4,236,341.00	0.00
02CD15	140471	101	13060100		884,698.00	884,698.00	884,698.00	884,698.00	0.00
02CD15	150271	101	13060100		353,921.00	353,921.00	353,921.00	353,921.00	0.00
02CD15	150372	101	13060100		193,888.00	193,888.00	193,888.00	193,888.00	0.00
02CD15	180271	101	13060100		93,573.00	93,572.48	93,572.48	93,572.48	0.00
02CD15	230171	101	13060100		1,227,534.00	73,650.40	73,650.40	73,650.40	0.00
02CD15	240172	101	13060100		3,334,631.00	2,000,778.60	2,000,778.60	2,000,778.60	0.00
02CD15	280875	101	13060100		1,488,675.00	1,488,675.00	1,488,675.00	1,488,675.00	0.00
02CD15	340271	101	13060100		935,738.00	827,156.07	827,156.07	827,156.07	0.00
02CD15	030171	101	13060104		719,701.00	833,605.31	833,605.31	833,605.31	0.00
02CD15	030471	101	13060104		101,676.00	116,007.68	116,007.68	116,007.68	0.00
02CD15	060171	101	13060104		17,143.00	17,709.76	17,709.76	17,709.76	0.00
02CD15	090273	101	13060104		31,430.00	36,264.47	36,264.47	36,264.47	0.00
02CD15	100272	101	13060104		22,858.00	26,147.82	26,147.82	26,147.82	0.00
02CD15	150271	101	13060104		61,635.00	72,162.72	72,162.72	72,162.72	0.00
02CD15	150372	101	13060104		842,875.00	978,825.32	978,825.32	978,825.32	0.00
02CD15	240172	101	13060104		121,277.00	134,086.29	134,086.29	134,086.29	0.00
02CD15	240872	101	13060104		106,255.00	121,675.73	121,675.73	121,675.73	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	250371	101	13060104		246,643.00	304,992.25	304,992.25	304,992.25	0.00
02CD15	250372	101	13060104		112,522.00	129,425.87	129,425.87	129,425.87	0.00
02CD15	250873	101	13060104		206,741.00	181,676.31	181,676.31	181,676.31	0.00
02CD15	250876	101	13060104		85,447.00	156,704.73	156,704.73	156,704.73	0.00
02CD15	280874	101	13060104		51,613.00	62,471.18	62,471.18	62,471.18	0.00
02CD15	280877	101	13060104		100,411.00	116,338.66	116,338.66	116,338.66	0.00
02CD15	290872	101	13060104		29,960.00	32,221.83	32,221.83	32,221.83	0.00
02CD15	300872	101	13060104		63,351.00	73,091.14	73,091.14	73,091.14	0.00
02CD15	310371	101	13060104		252,258.00	283,079.87	283,079.87	283,079.87	0.00
02CD15	340173	101	13060104		320,007.00	379,396.92	379,396.92	379,396.92	0.00
02CD15	340271	101	13060104		164,080.00	186,452.30	186,452.30	186,452.30	0.00
02CD15	250371	101	13060300		1,990,571.00	1,990,571.00	1,990,571.00	1,990,571.00	0.00
02CD15	250873	101	13060300		1,735,369.00	1,735,369.00	1,735,369.00	1,735,369.00	0.00
02CD15	250878	101	13060300		4,287,383.00	4,287,382.03	4,287,382.03	4,287,382.03	0.00
02CD15	280874	101	13060300		1,735,370.00	1,735,370.00	1,735,370.00	1,735,370.00	0.00
02CD15	290171	101	13060300		1,344,061.00	1,344,061.00	1,344,061.00	1,344,061.00	0.00
02CD15	310371	101	13060300		6,133,339.00	6,113,343.47	6,113,343.47	6,113,343.47	0.00
02CD15	310471	101	13060300		51,040.00	51,039.94	51,039.94	51,039.94	0.00
02CD15	030171	101	13061100		0.00	1,178,926.00	1,178,926.00	1,178,926.00	0.00
02CD15	030371	101	13061100		0.00	7,536.00	7,536.00	7,536.00	0.00
02CD15	030471	101	13061100		0.00	35,336.00	35,336.00	35,336.00	0.00
02CD15	060171	101	13061100		0.00	4,978.00	4,978.00	4,978.00	0.00
02CD15	090273	101	13061100		0.00	185,227.00	185,227.00	185,227.00	0.00
02CD15	100272	101	13061100		0.00	54,752.00	54,752.00	54,752.00	0.00
02CD15	130371	101	13061100		0.00	1,225,008.88	1,225,008.88	1,225,008.88	0.00
02CD15	140471	101	13061100		0.00	258,829.00	258,829.00	258,829.00	0.00
02CD15	150271	101	13061100		0.00	103,544.00	103,544.00	103,544.00	0.00
02CD15	150372	101	13061100		0.00	56,724.00	56,724.00	56,724.00	0.00
02CD15	180271	101	13061100		0.00	27,376.00	27,376.00	27,376.00	0.00
02CD15	230171	101	13061100		0.00	21,547.00	21,547.00	21,547.00	0.00
02CD15	240172	101	13061100		0.00	585,351.00	585,351.00	585,351.00	0.00
02CD15	280875	101	13061100		0.00	435,529.00	435,529.00	435,529.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	340271	101	13061100		0.00	184,257.06	184,257.06	184,257.06	0.00
02CD15	250371	101	13061300		0.00	582,364.00	582,364.00	582,364.00	0.00
02CD15	250873	101	13061300		0.00	507,702.00	507,702.00	507,702.00	0.00
02CD15	250878	101	13061300		0.00	1,254,323.00	1,254,323.00	1,254,323.00	0.00
02CD15	280874	101	13061300		0.00	507,702.00	507,702.00	507,702.00	0.00
02CD15	290171	101	13061300		0.00	393,221.00	393,221.00	393,221.00	0.00
02CD15	310371	101	13061300		0.00	1,794,379.00	1,794,379.00	1,794,379.00	0.00
02CD15	310471	101	13061300		0.00	14,932.00	14,932.00	14,932.00	0.00
02CD15	030171	101	13062100		0.00	43,697.99	43,697.99	43,697.99	0.00
02CD15	030171	101	13080100		152,207.00	159,498.00	159,498.00	159,498.00	0.00
02CD15	310371	101	13160100		0.00	6,651,912.75	6,651,912.75	6,651,912.75	0.00
02CD15	030171	101	13160160		0.00	1,842,974.71	1,842,974.71	1,842,974.71	0.00
02CD15	030171	101	13190100		12,907,444.00	11,913,539.18	11,913,539.18	11,913,539.18	0.00
02CD15	030371	101	13190100		21,329.00	21,329.00	21,329.00	21,329.00	0.00
02CD15	030471	101	13190100		2,186,661.00	2,089,400.58	2,089,400.58	2,089,400.58	0.00
02CD15	060171	101	13190100		21,329.00	21,329.00	21,329.00	21,329.00	0.00
02CD15	100272	101	13190100		234,623.00	1,049,623.00	1,049,623.00	1,049,623.00	0.00
02CD15	130371	101	13190100		5,311,005.00	5,311,005.00	5,311,005.00	5,311,005.00	0.00
02CD15	140471	101	13190100		1,109,126.00	1,109,126.00	1,109,126.00	1,109,126.00	0.00
02CD15	180271	101	13190100		117,311.00	214,571.42	214,571.42	214,571.42	0.00
02CD15	230171	101	13190100		4,820,429.00	4,583,119.64	4,583,119.64	4,583,119.64	0.00
02CD15	240172	101	13190100		4,180,549.00	4,180,549.00	4,180,549.00	4,180,549.00	0.00
02CD15	280875	101	13190100		693,203.00	1,165,741.14	1,165,741.14	1,165,741.14	0.00
02CD15	340271	101	13190100		2,122,268.00	1,305,304.74	1,305,304.74	1,305,304.74	0.00
02CD15	340371	101	13190100		223,958.00	222,629.08	222,629.08	222,629.08	0.00
02CD15	250371	101	13190300		2,495,532.00	2,495,532.00	2,495,532.00	2,495,532.00	0.00
02CD15	250873	101	13190300		2,175,592.00	2,175,592.00	2,175,592.00	2,175,592.00	0.00
02CD15	250878	101	13190300		5,374,992.00	5,334,705.96	5,334,705.96	5,334,705.96	0.00
02CD15	280874	101	13190300		2,175,592.00	2,175,592.00	2,175,592.00	2,175,592.00	0.00
02CD15	290171	101	13190300		1,685,017.00	1,685,017.00	1,685,017.00	1,685,017.00	0.00
02CD15	310371	101	13190300		7,689,225.00	7,689,225.00	7,689,225.00	7,689,225.00	0.00
02CD15	310471	101	13190300		63,024.00	63,024.00	63,024.00	63,024.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	030171	101	13220100		754,597.00	1,850,930.73	1,850,930.73	1,850,930.73	0.00
02CD15	100272	101	13220100		38,897.00	38,897.00	38,897.00	38,897.00	0.00
02CD15	130371	101	13220100		132,250.00	132,250.00	132,250.00	132,250.00	0.00
02CD15	140471	101	13220100		560,114.00	560,114.00	560,114.00	560,114.00	0.00
02CD15	230171	101	13220100		178,926.00	178,926.00	178,926.00	178,926.00	0.00
02CD15	240172	101	13220100		2,722,774.00	2,722,774.00	2,722,774.00	2,722,774.00	0.00
02CD15	280874	101	13220100		32,227.00	32,227.00	32,227.00	32,227.00	0.00
02CD15	280875	101	13220100		2,084,867.00	2,084,867.00	2,084,867.00	2,084,867.00	0.00
02CD15	250371	101	13220300		1,361,387.00	1,361,387.00	1,361,387.00	1,361,387.00	0.00
02CD15	250873	101	13220300		3,173,975.00	3,173,975.00	3,173,975.00	3,173,975.00	0.00
02CD15	250878	101	13220300		6,915,843.00	6,912,691.40	6,912,691.40	6,912,691.40	0.00
02CD15	280874	101	13220300		388,967.00	388,967.00	388,967.00	388,967.00	0.00
02CD15	290171	101	13220300		1,159,123.00	1,157,665.25	1,157,665.25	1,157,665.25	0.00
02CD15	310371	101	13220300		3,920,793.00	3,756,902.62	3,756,902.62	3,756,902.62	0.00
02CD15	030171	101	13250100		85,930.00	157,805.12	157,805.12	157,805.12	0.00
02CD15	060171	101	13250100		2,469.00	2,469.00	2,469.00	2,469.00	0.00
02CD15	100272	101	13250100		494.00	494.00	494.00	494.00	0.00
02CD15	130371	101	13250100		46,531.00	46,531.00	46,531.00	46,531.00	0.00
02CD15	140471	101	13250100		2,272.00	2,114.00	2,114.00	2,114.00	0.00
02CD15	180271	101	13250100		2,173.00	2,173.00	2,173.00	2,173.00	0.00
02CD15	230171	101	13250100		19,162.00	19,162.00	19,162.00	19,162.00	0.00
02CD15	240172	101	13250100		25,681.00	25,681.00	25,681.00	25,681.00	0.00
02CD15	250371	101	13250100		4,445.00	4,445.00	4,445.00	4,445.00	0.00
02CD15	250873	101	13250100		59,362.00	59,362.00	59,362.00	59,362.00	0.00
02CD15	250878	101	13250100		61,141.00	61,061.45	61,061.45	61,061.45	0.00
02CD15	280875	101	13250100		13,236.00	13,236.00	13,236.00	13,236.00	0.00
02CD15	290171	101	13250100		12,347.00	12,347.00	12,347.00	12,347.00	0.00
02CD15	310371	101	13250100		23,113.00	23,112.94	23,112.94	23,112.94	0.00
02CD15	310471	101	13250100		7,803.00	7,803.00	7,803.00	7,803.00	0.00
02CD15	340271	101	13250100		92,747.00	92,747.00	92,747.00	92,747.00	0.00
02CD15	030171	101	13260100		998,172.00	1,039,974.67	1,039,974.67	1,039,974.67	0.00
02CD15	030471	101	13260100		2,797,930.00	2,797,930.00	2,797,930.00	2,797,930.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	060171	101	13260100		17,514.00	17,514.00	17,514.00	17,514.00	0.00
02CD15	100272	101	13260100		67,138.00	67,138.00	67,138.00	67,138.00	0.00
02CD15	130371	101	13260100		773,552.00	773,552.00	773,552.00	773,552.00	0.00
02CD15	140471	101	13260100		887,395.00	887,395.00	887,395.00	887,395.00	0.00
02CD15	180271	101	13260100		303,582.00	303,582.00	303,582.00	303,582.00	0.00
02CD15	230171	101	13260100		32,110.00	32,110.00	32,110.00	32,110.00	0.00
02CD15	240172	101	13260100		1,885,713.00	1,585,713.00	1,585,713.00	1,585,713.00	0.00
02CD15	250878	101	13260100		2,285,624.00	2,285,624.00	2,285,624.00	2,285,624.00	0.00
02CD15	280875	101	13260100		356,125.00	283,834.78	283,834.78	283,834.78	0.00
02CD15	290171	101	13260100		175,143.00	175,143.00	175,143.00	175,143.00	0.00
02CD15	310371	101	13260100		2,104,643.00	2,104,643.00	2,104,643.00	2,104,643.00	0.00
02CD15	310471	101	13260100		461,211.00	461,211.00	461,211.00	461,211.00	0.00
02CD15	340271	101	13260100		592,569.00	384,596.04	384,596.04	384,596.04	0.00
02CD15	250371	101	13260300		230,606.00	230,606.00	230,606.00	230,606.00	0.00
02CD15	250873	101	13260300		756,037.00	756,037.00	756,037.00	756,037.00	0.00
02CD15	280874	101	13260300		434,940.00	434,940.00	434,940.00	434,940.00	0.00
02CD15	030171	101	14010104		731,889.00	710,828.69	710,828.69	710,828.69	0.00
02CD15	030471	101	14010104		103,830.00	99,495.70	99,495.70	99,495.70	0.00
02CD15	060171	101	14010104		17,505.00	15,459.09	15,459.09	15,459.09	0.00
02CD15	090273	101	14010104		32,092.00	31,005.88	31,005.88	31,005.88	0.00
02CD15	100272	101	14010104		23,340.00	21,974.91	21,974.91	21,974.91	0.00
02CD15	150271	101	14010104		62,935.00	60,945.80	60,945.80	60,945.80	0.00
02CD15	150372	101	14010104		860,660.00	804,729.17	804,729.17	804,729.17	0.00
02CD15	240172	101	14010104		119,538.00	117,825.13	117,825.13	117,825.13	0.00
02CD15	240872	101	14010104		108,501.00	103,810.81	103,810.81	103,810.81	0.00
02CD15	250371	101	14010104		272,263.00	265,699.68	265,699.68	265,699.68	0.00
02CD15	250372	101	14010104		114,884.00	111,078.93	111,078.93	111,078.93	0.00
02CD15	250873	101	14010104		211,121.00	206,548.31	206,548.31	206,548.31	0.00
02CD15	250876	101	14010104		87,262.00	84,491.77	84,491.77	84,491.77	0.00
02CD15	280874	101	14010104		53,727.00	52,761.51	52,761.51	52,761.51	0.00
02CD15	280877	101	14010104		104,502.00	100,958.62	100,958.62	100,958.62	0.00
02CD15	290872	101	14010104		30,595.00	29,806.97	29,806.97	29,806.97	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	300872	101	14010104		64,697.00	62,157.38	62,157.38	62,157.38	0.00
02CD15	310371	101	14010104		257,611.00	252,506.98	252,506.98	252,506.98	0.00
02CD15	340173	101	14010104		326,759.00	316,940.91	316,940.91	316,940.91	0.00
02CD15	340271	101	14010104		167,553.00	162,401.32	162,401.32	162,401.32	0.00
02CD15	030171	101	14010201		5,909,433.00	6,979,522.95	6,979,522.95	6,979,522.95	0.00
02CD15	030471	101	14010201		104,088.00	104,081.95	104,081.95	104,081.95	0.00
02CD15	060171	101	14010201		24,491.00	24,489.58	24,489.58	24,489.58	0.00
02CD15	100272	101	14010201		134,702.00	134,694.18	134,694.18	134,694.18	0.00
02CD15	140471	101	14010201		636,771.00	636,664.08	636,664.08	636,664.08	0.00
02CD15	150271	101	14010201		194,892.00	194,880.69	194,880.69	194,880.69	0.00
02CD15	150372	101	14010201		155,460.00	155,450.97	155,450.97	155,450.97	0.00
02CD15	180271	101	14010201		67,351.00	67,347.09	67,347.09	67,347.09	0.00
02CD15	280875	101	14010201		397,982.00	397,958.90	397,958.90	397,958.90	0.00
02CD15	310371	101	14010201		4,634,069.00	4,633,800.00	4,633,800.00	4,633,800.00	0.00
02CD15	310471	101	14010201		36,736.00	36,733.87	36,733.87	36,733.87	0.00
02CD15	340271	101	14010201		609,218.00	609,115.71	609,115.71	609,115.71	0.00
02CD15	340371	101	14010201		128,579.00	128,571.53	128,571.53	128,571.53	0.00
02CD15	350371	101	14010201		82,801.00	82,796.20	82,796.20	82,796.20	0.00
02CD15	130371	101	14010401		3,049,154.00	3,048,977.01	3,048,977.01	3,048,977.01	0.00
02CD15	230171	101	14010401		2,767,505.00	2,767,040.32	2,767,040.32	2,767,040.32	0.00
02CD15	240172	101	14010401		3,009,356.00	3,008,850.71	3,008,850.71	3,008,850.71	0.00
02CD15	250371	101	14010401		1,432,735.00	1,432,494.44	1,432,494.44	1,432,494.44	0.00
02CD15	250873	101	14010401		1,249,052.00	1,248,842.28	1,248,842.28	1,248,842.28	0.00
02CD15	250878	101	14010401		3,085,891.00	3,085,372.85	3,085,372.85	3,085,372.85	0.00
02CD15	280874	101	14010401		1,249,051.00	1,248,841.28	1,248,841.28	1,248,841.28	0.00
02CD15	290171	101	14010401		967,402.00	967,239.56	967,239.56	967,239.56	0.00
02CD15	030171	101	14010403		3,656,854.00	4,646,493.00	4,646,493.00	4,646,493.00	0.00
02CD15	030471	101	14010403		41,434.00	41,433.00	41,433.00	41,433.00	0.00
02CD15	060171	101	14010403		9,749.00	9,749.00	9,749.00	9,749.00	0.00
02CD15	100272	101	14010403		53,620.00	53,619.00	53,619.00	53,619.00	0.00
02CD15	130371	101	14010403		1,213,759.00	1,208,375.00	1,208,375.00	1,208,375.00	0.00
02CD15	140471	101	14010403		253,476.00	253,465.00	253,465.00	253,465.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	180271	101	14010403		26,810.00	26,809.00	26,809.00	26,809.00	0.00
02CD15	230171	101	14010403		1,101,647.00	1,096,761.00	1,096,761.00	1,096,761.00	0.00
02CD15	240172	101	14010403		955,411.00	951,173.00	951,173.00	951,173.00	0.00
02CD15	250371	101	14010403		570,321.00	567,791.00	567,791.00	567,791.00	0.00
02CD15	250873	101	14010403		497,204.00	494,999.00	494,999.00	494,999.00	0.00
02CD15	250878	101	14010403		1,228,386.00	1,222,937.00	1,222,937.00	1,222,937.00	0.00
02CD15	280874	101	14010403		497,204.00	494,999.00	494,999.00	494,999.00	0.00
02CD15	280875	101	14010403		158,422.00	158,415.00	158,415.00	158,415.00	0.00
02CD15	290171	101	14010403		385,089.00	385,073.00	385,073.00	385,073.00	0.00
02CD15	310371	101	14010403		1,757,273.00	1,757,198.00	1,757,198.00	1,757,198.00	0.00
02CD15	310471	101	14010403		14,624.00	14,624.00	14,624.00	14,624.00	0.00
02CD15	340271	101	14010403		485,017.00	482,866.00	482,866.00	482,866.00	0.00
02CD15	340371	101	14010403		25,592.00	25,591.00	25,591.00	25,591.00	0.00
02CD15	340471	101	14010403		25,591.00	25,590.00	25,590.00	25,590.00	0.00
02CD15	350371	101	14010403		7,408.00	7,408.00	7,408.00	7,408.00	0.00
02CD15	030171	101	14012201		0.00	31,495.42	31,495.42	31,495.42	0.00
02CD15	030171	101	14012203		0.00	8,332.00	8,332.00	8,332.00	0.00
02CD15	030171	101	14030201		8,143.00	8,143.00	8,143.00	8,143.00	0.00
02CD15	030471	101	14030201		27,173.00	27,173.00	27,173.00	27,173.00	0.00
02CD15	060171	101	14030201		6,393.00	6,393.00	6,393.00	6,393.00	0.00
02CD15	100272	101	14030201		35,166.00	35,166.00	35,166.00	35,166.00	0.00
02CD15	130371	101	14030201		796,027.00	796,027.00	796,027.00	796,027.00	0.00
02CD15	140471	101	14030201		166,238.00	166,238.00	166,238.00	166,238.00	0.00
02CD15	150271	101	14030201		79,532.00	79,532.00	79,532.00	79,532.00	0.00
02CD15	150372	101	14030201		63,441.00	63,441.00	63,441.00	63,441.00	0.00
02CD15	180271	101	14030201		17,583.00	17,583.00	17,583.00	17,583.00	0.00
02CD15	230171	101	14030201		722,498.00	722,498.00	722,498.00	722,498.00	0.00
02CD15	240172	101	14030201		626,591.00	626,591.00	626,591.00	626,591.00	0.00
02CD15	310471	101	14030203		10,833.00	10,826.00	10,826.00	10,826.00	0.00
02CD15	340271	101	14030203		397,185.00	396,943.00	396,943.00	396,943.00	0.00
02CD15	030171	101	14030401		1,009,290.00	1,009,290.00	1,009,290.00	1,009,290.00	0.00
02CD15	250371	101	14030401		374,036.00	374,036.00	374,036.00	374,036.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	250873	101	14030401		326,083.00	326,083.00	326,083.00	326,083.00	0.00
02CD15	250878	101	14030401		1,059,769.00	1,059,769.00	1,059,769.00	1,059,769.00	0.00
02CD15	280874	101	14030401		71,931.00	71,931.00	71,931.00	71,931.00	0.00
02CD15	280875	101	14030401		103,899.00	103,899.00	103,899.00	103,899.00	0.00
02CD15	290171	101	14030401		252,554.00	252,554.00	252,554.00	252,554.00	0.00
02CD15	310371	101	14030401		1,152,479.00	1,044,043.60	1,044,043.60	1,044,043.60	0.00
02CD15	310471	101	14030401		9,590.00	9,590.00	9,590.00	9,590.00	0.00
02CD15	340271	101	14030401		318,092.00	318,092.00	318,092.00	318,092.00	0.00
02CD15	340371	101	14030401		33,568.00	33,568.00	33,568.00	33,568.00	0.00
02CD15	350371	101	14030401		5,487.00	5,487.00	5,487.00	5,487.00	0.00
02CD15	030171	101	14030403		2,715,986.00	3,422,638.00	3,422,638.00	3,422,638.00	0.00
02CD15	030471	101	14030403		30,692.00	30,673.00	30,673.00	30,673.00	0.00
02CD15	060171	101	14030403		7,222.00	7,218.00	7,218.00	7,218.00	0.00
02CD15	100272	101	14030403		39,719.00	39,695.00	39,695.00	39,695.00	0.00
02CD15	130371	101	14030403		899,081.00	898,846.00	898,846.00	898,846.00	0.00
02CD15	140471	101	14030403		187,760.00	187,646.00	187,646.00	187,646.00	0.00
02CD15	180271	101	14030403		19,859.00	19,847.00	19,847.00	19,847.00	0.00
02CD15	230171	101	14030403		816,034.00	814,338.00	814,338.00	814,338.00	0.00
02CD15	240172	101	14030403		707,711.00	706,240.00	706,240.00	706,240.00	0.00
02CD15	250371	101	14030403		422,461.00	422,204.00	422,204.00	422,204.00	0.00
02CD15	250873	101	14030403		368,298.00	368,074.00	368,074.00	368,074.00	0.00
02CD15	250878	101	14030403		1,196,970.00	1,194,482.00	1,194,482.00	1,194,482.00	0.00
02CD15	280874	101	14030403		81,242.00	81,192.00	81,192.00	81,192.00	0.00
02CD15	280875	101	14030403		117,351.00	117,280.00	117,280.00	117,280.00	0.00
02CD15	290171	101	14030403		285,251.00	285,077.00	285,077.00	285,077.00	0.00
02CD15	310371	101	14030403		1,301,683.00	1,298,977.00	1,298,977.00	1,298,977.00	0.00
02CD15	030171	101	14032201		0.00	0.00	0.00	0.00	0.00
02CD15	030171	101	14032203		0.00	6,182.00	6,182.00	6,182.00	0.00
02CD15	030171	101	14040200		6,006.00	2,810,903.51	2,810,903.51	2,810,903.51	0.00
02CD15	030471	101	14040200		28,579.00	28,579.00	28,579.00	28,579.00	0.00
02CD15	060171	101	14040200		6,725.00	6,725.00	6,725.00	6,725.00	0.00
02CD15	100272	101	14040200		36,985.00	36,985.00	36,985.00	36,985.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	130371	101	14040200		402,269.00	402,269.00	402,269.00	402,269.00	0.00
02CD15	140471	101	14040200		174,840.00	174,840.00	174,840.00	174,840.00	0.00
02CD15	150271	101	14040200		42,470.00	42,470.00	42,470.00	42,470.00	0.00
02CD15	030171	101	14040400		1,302,570.00	1,302,570.00	1,302,570.00	1,302,570.00	0.00
02CD15	150372	101	14040400		33,877.00	33,877.00	33,877.00	33,877.00	0.00
02CD15	180271	101	14040400		18,493.00	18,493.00	18,493.00	18,493.00	0.00
02CD15	230171	101	14040400		759,882.00	759,882.00	759,882.00	759,882.00	0.00
02CD15	240172	101	14040400		659,012.00	659,012.00	659,012.00	659,012.00	0.00
02CD15	250371	101	14040400		393,390.00	393,390.00	393,390.00	393,390.00	0.00
02CD15	250873	101	14040400		342,956.00	342,956.00	342,956.00	342,956.00	0.00
02CD15	250878	101	14040400		114,605.00	114,605.00	114,605.00	114,605.00	0.00
02CD15	280874	101	14040400		75,652.00	75,652.00	75,652.00	75,652.00	0.00
02CD15	280875	101	14040400		109,275.00	109,275.00	109,275.00	109,275.00	0.00
02CD15	290171	101	14040400		700,570.00	700,570.00	700,570.00	700,570.00	0.00
02CD15	310371	101	14040400		1,212,112.00	1,212,112.00	1,212,112.00	1,212,112.00	0.00
02CD15	310471	101	14040400		10,087.00	10,087.00	10,087.00	10,087.00	0.00
02CD15	340271	101	14040400		334,550.00	334,550.00	334,550.00	334,550.00	0.00
02CD15	340371	101	14040400		17,652.00	17,652.00	17,652.00	17,652.00	0.00
02CD15	340471	101	14040400		17,652.00	17,652.00	17,652.00	17,652.00	0.00
02CD15	350371	101	14040400		2,930.00	2,930.00	2,930.00	2,930.00	0.00
02CD15	030171	101	14042200		0.00	6,739.87	6,739.87	6,739.87	0.00
02CD15	030171	101	14070200		122,949.00	131,548.50	131,548.50	131,548.50	0.00
02CD15	030471	101	14070200		2,970.00	2,970.00	2,970.00	2,970.00	0.00
02CD15	060171	101	14070200		699.00	699.00	699.00	699.00	0.00
02CD15	100272	101	14070200		3,844.00	3,844.00	3,844.00	3,844.00	0.00
02CD15	130371	101	14070200		87,002.00	87,002.00	87,002.00	87,002.00	0.00
02CD15	140471	101	14070200		18,169.00	18,169.00	18,169.00	18,169.00	0.00
02CD15	150271	101	14070200		3,723.00	3,723.00	3,723.00	3,723.00	0.00
02CD15	150372	101	14070400		3,238.00	3,238.00	3,238.00	3,238.00	0.00
02CD15	180271	101	14070400		1,921.00	1,921.00	1,921.00	1,921.00	0.00
02CD15	230171	101	14070400		78,967.00	78,967.00	78,967.00	78,967.00	0.00
02CD15	240172	101	14070400		68,485.00	68,485.00	68,485.00	68,485.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	250371	101	14070400		40,881.00	40,881.00	40,881.00	40,881.00	0.00
02CD15	250873	101	14070400		35,639.00	35,639.00	35,639.00	35,639.00	0.00
02CD15	250878	101	14070400		115,830.00	115,830.00	115,830.00	115,830.00	0.00
02CD15	280874	101	14070400		7,862.00	7,862.00	7,862.00	7,862.00	0.00
02CD15	280875	101	14070400		11,356.00	11,356.00	11,356.00	11,356.00	0.00
02CD15	290171	101	14070400		27,604.00	27,604.00	27,604.00	27,604.00	0.00
02CD15	310371	101	14070400		125,963.00	125,963.00	125,963.00	125,963.00	0.00
02CD15	310471	101	14070400		1,048.00	1,048.00	1,048.00	1,048.00	0.00
02CD15	340271	101	14070400		34,765.00	34,765.00	34,765.00	34,765.00	0.00
02CD15	340371	101	14070400		3,669.00	3,669.00	3,669.00	3,669.00	0.00
02CD15	350371	101	14070400		162.00	162.00	162.00	162.00	0.00
02CD15	030171	101	14072200		0.00	0.00	0.00	0.00	0.00
02CD15	030171	101	15010200		6,501,461.00	10,122,786.99	10,122,786.99	10,122,786.99	0.00
02CD15	030471	101	15010200		69,101.00	69,101.00	69,101.00	69,101.00	0.00
02CD15	060171	101	15010200		16,259.00	16,259.00	16,259.00	16,259.00	0.00
02CD15	100272	101	15010200		89,424.00	89,424.00	89,424.00	89,424.00	0.00
02CD15	130371	101	15010200		2,024,238.00	2,024,238.00	2,024,238.00	2,024,238.00	0.00
02CD15	140471	101	15010200		422,732.00	422,732.00	422,732.00	422,732.00	0.00
02CD15	150271	101	15010400		65,729.00	65,729.00	65,729.00	65,729.00	0.00
02CD15	150372	101	15010400		65,729.00	65,729.00	65,729.00	65,729.00	0.00
02CD15	180271	101	15010400		44,712.00	44,712.00	44,712.00	44,712.00	0.00
02CD15	230171	101	15010400		1,837,259.00	1,837,259.00	1,837,259.00	1,837,259.00	0.00
02CD15	240172	101	15010400		1,593,375.00	1,593,375.00	1,593,375.00	1,593,375.00	0.00
02CD15	250371	101	15010400		951,147.00	951,147.00	951,147.00	951,147.00	0.00
02CD15	250873	101	15010400		829,206.00	829,206.00	829,206.00	829,206.00	0.00
02CD15	250878	101	15010400		2,694,919.00	2,694,919.00	2,694,919.00	2,694,919.00	0.00
02CD15	280874	101	15010400		182,913.00	182,913.00	182,913.00	182,913.00	0.00
02CD15	280875	101	15010400		264,207.00	264,207.00	264,207.00	264,207.00	0.00
02CD15	290171	101	15010400		642,228.00	642,228.00	642,228.00	642,228.00	0.00
02CD15	310371	101	15010400		2,930,673.00	2,930,673.00	2,930,673.00	2,930,673.00	0.00
02CD15	310471	101	15010400		24,389.00	24,389.00	24,389.00	24,389.00	0.00
02CD15	340271	101	15010400		894,241.00	894,241.00	894,241.00	894,241.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	030171	101	15012200		0.00	0.00	0.00	0.00	0.00
02CD15	030171	101	15060106		83,319.00	0.00	0.00	0.00	0.00
02CD15	030171	101	15060115		26,418.00	61,594.50	61,594.50	61,594.50	0.00
02CD15	030171	101	15060116		2,645,445.00	2,189,823.54	2,189,823.54	2,189,823.54	0.00
02CD15	030171	101	15060128		36,000,000.00	260,260.65	260,260.65	260,260.65	0.00
02CD15	030171	101	15060317		9,572,761.00	9,814,424.72	9,814,424.72	9,814,424.72	0.00
02CD15	030471	101	15060317		20,262.00	20,262.00	20,262.00	20,262.00	0.00
02CD15	060171	101	15060317		4,768.00	4,768.00	4,768.00	4,768.00	0.00
02CD15	090273	101	15060317		150,000.00	150,000.00	150,000.00	150,000.00	0.00
02CD15	100272	101	15060317		26,221.00	26,221.00	26,221.00	26,221.00	0.00
02CD15	130371	101	15060317		593,552.00	593,552.00	593,552.00	593,552.00	0.00
02CD15	140471	101	15060317		123,955.00	123,955.00	123,955.00	123,955.00	0.00
02CD15	180271	101	15060317		13,111.00	13,111.00	13,111.00	13,111.00	0.00
02CD15	230171	101	15060317		538,727.00	538,727.00	538,727.00	538,727.00	0.00
02CD15	240172	101	15060317		467,214.00	467,214.00	467,214.00	467,214.00	0.00
02CD15	250371	101	15060317		278,898.00	278,898.00	278,898.00	278,898.00	0.00
02CD15	250873	101	15060317		243,142.00	243,142.00	243,142.00	243,142.00	0.00
02CD15	250878	101	15060317		790,212.00	790,212.00	790,212.00	790,212.00	0.00
02CD15	280874	101	15060317		53,634.00	53,634.00	53,634.00	53,634.00	0.00
02CD15	280875	101	15060317		77,472.00	77,472.00	77,472.00	77,472.00	0.00
02CD15	290171	101	15060317		188,316.00	188,316.00	188,316.00	188,316.00	0.00
02CD15	310371	101	15060317		859,341.00	859,341.00	859,341.00	859,341.00	0.00
02CD15	310471	101	15060317		1,240,736.00	1,215,894.58	1,215,894.58	1,215,894.58	0.00
02CD15	340271	101	15060317		191,267.00	180,691.15	180,691.15	180,691.15	0.00
02CD15	030171	101	15070100		4,316,133.00	6,232,164.04	6,232,164.04	6,232,164.04	0.00
02CD15	030471	101	15070100		19,875.00	46,143.00	46,143.00	46,143.00	0.00
02CD15	060171	101	15070100		4,747.00	9,639.07	9,639.07	9,639.07	0.00
02CD15	090273	101	15070100		700.00	616.00	616.00	616.00	0.00
02CD15	100272	101	15070100		22,364.00	56,752.00	56,752.00	56,752.00	0.00
02CD15	130371	101	15070100		1,492,690.00	2,329,822.14	2,329,822.14	2,329,822.14	0.00
02CD15	140471	101	15070100		102,621.00	267,500.13	267,500.13	267,500.13	0.00
02CD15	150271	101	15070100		2,000.00	1,364.00	1,364.00	1,364.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	150372	101	15070100		28,519.00	22,556.50	22,556.50	22,556.50	0.00
02CD15	180271	101	15070100		333,261.00	337,857.24	337,857.24	337,857.24	0.00
02CD15	230171	101	15070100		446,007.00	1,189,436.90	1,189,436.90	1,189,436.90	0.00
02CD15	240172	101	15070100		390,303.00	1,027,226.36	1,027,226.36	1,027,226.36	0.00
02CD15	240872	101	15070100		2,700.00	1,642.00	1,642.00	1,642.00	0.00
02CD15	250371	101	15070100		882,811.00	1,229,718.63	1,229,718.63	1,229,718.63	0.00
02CD15	250372	101	15070100		3,500.00	2,128.00	2,128.00	2,128.00	0.00
02CD15	250873	101	15070100		505,142.00	451,580.62	451,580.62	451,580.62	0.00
02CD15	250876	101	15070100		3,000.00	1,500.00	1,500.00	1,500.00	0.00
02CD15	250878	101	15070100		1,250,904.00	1,318,871.54	1,318,871.54	1,318,871.54	0.00
02CD15	280874	101	15070100		46,904.00	23,452.00	23,452.00	23,452.00	0.00
02CD15	280875	101	15070100		64,138.00	36,918.16	36,918.16	36,918.16	0.00
02CD15	280877	101	15070100		4,500.00	2,250.00	2,250.00	2,250.00	0.00
02CD15	290171	101	15070100		155,906.00	41,353.97	41,353.97	41,353.97	0.00
02CD15	290872	101	15070100		850.00	425.00	425.00	425.00	0.00
02CD15	300872	101	15070100		1,750.00	875.00	875.00	875.00	0.00
02CD15	310371	101	15070100		1,704,518.00	1,686,299.76	1,686,299.76	1,686,299.76	0.00
02CD15	310471	101	15070100		5,921.00	2,960.50	2,960.50	2,960.50	0.00
02CD15	340173	101	15070100		11,000.00	5,500.00	5,500.00	5,500.00	0.00
02CD15	340271	101	15070100		206,362.00	151,957.36	151,957.36	151,957.36	0.00
02CD15	340371	101	15070100		20,722.00	15,939.50	15,939.50	15,939.50	0.00
02CD15	030171	101	15070104		0.00	19,874.01	19,874.01	19,874.01	0.00
02CD15	030471	101	15070104		0.00	2,958.85	2,958.85	2,958.85	0.00
02CD15	060171	101	15070104		0.00	250.56	250.56	250.56	0.00
02CD15	090273	101	15070104		0.00	836.29	836.29	836.29	0.00
02CD15	100272	101	15070104		0.00	622.07	622.07	622.07	0.00
02CD15	150271	101	15070104		0.00	1,869.60	1,869.60	1,869.60	0.00
02CD15	150372	101	15070104		0.00	21,716.87	21,716.87	21,716.87	0.00
02CD15	240172	101	15070104		0.00	3,109.98	3,109.98	3,109.98	0.00
02CD15	240872	101	15070104		0.00	2,593.80	2,593.80	2,593.80	0.00
02CD15	250371	101	15070104		0.00	6,617.23	6,617.23	6,617.23	0.00
02CD15	250372	101	15070104		0.00	2,559.45	2,559.45	2,559.45	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	250873	101	15070104		0.00	3,460.29	3,460.29	3,460.29	0.00
02CD15	250876	101	15070104		0.00	3,387.20	3,387.20	3,387.20	0.00
02CD15	280874	101	15070104		0.00	1,375.28	1,375.28	1,375.28	0.00
02CD15	280877	101	15070104		0.00	2,477.05	2,477.05	2,477.05	0.00
02CD15	290872	101	15070104		0.00	749.75	749.75	749.75	0.00
02CD15	300872	101	15070104		0.00	1,719.41	1,719.41	1,719.41	0.00
02CD15	310371	101	15070104		0.00	6,162.95	6,162.95	6,162.95	0.00
02CD15	340173	101	15070104		0.00	8,641.49	8,641.49	8,641.49	0.00
02CD15	340271	101	15070104		0.00	4,762.97	4,762.97	4,762.97	0.00
02CD15	030171	101	15070106		500,000.00	454,900.00	454,900.00	454,900.00	0.00
02CD15	030171	101	15070108		471,997.00	670,964.66	670,964.66	670,964.66	0.00
02CD15	030371	101	15070108		196,736.00	180,938.55	180,938.55	180,938.55	0.00
02CD15	060171	101	15070108		196,736.00	193,870.93	193,870.93	193,870.93	0.00
02CD15	230171	101	15070108		393,472.00	393,472.00	393,472.00	393,472.00	0.00
02CD15	240172	101	15070108		393,472.00	388,508.50	388,508.50	388,508.50	0.00
02CD15	250371	101	15070108		393,472.00	362,173.10	362,173.10	362,173.10	0.00
02CD15	310371	101	15070108		786,944.00	665,629.70	665,629.70	665,629.70	0.00
02CD15	340271	101	15070108		393,478.00	329,631.83	329,631.83	329,631.83	0.00
02CD15	030171	101	15070110		2,596,649.00	2,854,749.21	2,854,749.21	2,854,749.21	0.00
02CD15	030171	101	15070111		6,260,707.00	6,187,502.56	6,187,502.56	6,187,502.56	0.00
02CD15	030471	101	15070111		388,238.00	388,238.00	388,238.00	388,238.00	0.00
02CD15	060171	101	15070111		91,350.00	91,350.00	91,350.00	91,350.00	0.00
02CD15	100272	101	15070111		502,425.00	502,425.00	502,425.00	502,425.00	0.00
02CD15	140471	101	15070111		2,375,099.00	2,375,099.00	2,375,099.00	2,375,099.00	0.00
02CD15	180271	101	15070111		251,213.00	251,213.00	251,213.00	251,213.00	0.00
02CD15	240172	101	15070111		2,958,269.00	2,958,269.00	2,958,269.00	2,958,269.00	0.00
02CD15	240172	101	15070112		645,262.00	919,010.81	919,010.81	919,010.81	0.00
02CD15	250371	101	15070112		645,262.00	645,262.00	645,262.00	645,262.00	0.00
02CD15	250873	101	15070112		645,262.00	645,262.00	645,262.00	645,262.00	0.00
02CD15	250878	101	15070112		1,202,640.00	1,202,640.00	1,202,640.00	1,202,640.00	0.00
02CD15	290171	101	15070112		645,262.00	645,262.00	645,262.00	645,262.00	0.00
02CD15	180271	101	15070113		2,476,821.00	2,476,231.55	2,476,231.55	2,476,231.55	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	030171	101	15070114		2,911,667.00	4,933,497.50	4,933,497.50	4,933,497.50	0.00
02CD15	030171	101	15070207		1,957,081.00	0.00	0.00	0.00	0.00
02CD15	030471	101	15070207		28,583.00	0.00	0.00	0.00	0.00
02CD15	060171	101	15070207		6,727.00	0.00	0.00	0.00	0.00
02CD15	100272	101	15070207		36,990.00	0.00	0.00	0.00	0.00
02CD15	130371	101	15070207		837,307.00	0.00	0.00	0.00	0.00
02CD15	140471	101	15070207		174,859.00	0.00	0.00	0.00	0.00
02CD15	180271	101	15070207		18,494.00	0.00	0.00	0.00	0.00
02CD15	230171	101	15070207		759,966.00	0.00	0.00	0.00	0.00
02CD15	240172	101	15070207		659,085.00	0.00	0.00	0.00	0.00
02CD15	250371	101	15070207		393,434.00	0.00	0.00	0.00	0.00
02CD15	250873	101	15070300		0.00	342,993.00	342,993.00	342,993.00	0.00
02CD15	250878	101	15070300		0.00	1,114,729.00	1,114,729.00	1,114,729.00	0.00
02CD15	280874	101	15070300		0.00	75,661.00	75,661.00	75,661.00	0.00
02CD15	280875	101	15070300		0.00	109,287.00	109,287.00	109,287.00	0.00
02CD15	290171	101	15070300		0.00	265,652.00	265,652.00	265,652.00	0.00
02CD15	310371	101	15070300		0.00	1,212,247.00	1,212,247.00	1,212,247.00	0.00
02CD15	310471	101	15070300		0.00	10,089.00	10,089.00	10,089.00	0.00
02CD15	340271	101	15070300		0.00	333,177.86	333,177.86	333,177.86	0.00
02CD15	340371	101	15070300		0.00	17,654.00	17,654.00	17,654.00	0.00
02CD15	340471	101	15070300		0.00	17,654.00	17,654.00	17,654.00	0.00
02CD15	030171	101	15070309		10,044,075.00	3,932,130.92	3,932,130.92	3,932,130.92	0.00
02CD15	130371	101	15070309		3,275,262.00	3,267,014.72	3,267,014.72	3,267,014.72	0.00
02CD15	140471	101	15070309		3,274,889.00	1,284,095.13	1,284,095.13	1,284,095.13	0.00
02CD15	180271	101	15070309		3,275,262.00	3,275,262.00	3,275,262.00	3,275,262.00	0.00
02CD15	230171	101	15070309		6,550,897.00	2,568,630.13	2,568,630.13	2,568,630.13	0.00
02CD15	240172	101	15070309		3,275,262.00	1,284,240.75	1,284,240.75	1,284,240.75	0.00
02CD15	250371	101	15070309		6,550,524.00	6,550,524.00	6,550,524.00	6,550,524.00	0.00
02CD15	250873	101	15070309		5,525,732.00	19,595,572.61	19,595,572.61	19,595,572.61	0.00
02CD15	250878	101	15070309		6,631,464.00	7,307,280.41	7,307,280.41	7,307,280.41	0.00
02CD15	310371	101	15070309		6,631,464.00	6,627,362.24	6,627,362.24	6,627,362.24	0.00
02CD15	250873	101	15070311		841,283.00	841,283.00	841,283.00	841,283.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	250878	101	15070311		6,865,167.00	6,865,167.00	6,865,167.00	6,865,167.00	0.00
02CD15	280874	101	15070311		1,027,688.00	1,021,557.60	1,021,557.60	1,021,557.60	0.00
02CD15	280875	101	15070311		1,484,437.00	1,484,437.00	1,484,437.00	1,484,437.00	0.00
02CD15	290171	101	15070311		3,608,324.00	3,608,324.00	3,608,324.00	3,608,324.00	0.00
02CD15	310471	101	15070311		137,025.00	2,289,243.24	2,289,243.24	2,289,243.24	0.00
02CD15	340271	101	15070311		1,347,413.00	1,347,413.00	1,347,413.00	1,347,413.00	0.00
02CD15	310371	101	15070312		645,262.00	825,740.30	825,740.30	825,740.30	0.00
02CD15	240172	101	15070313		494,265.00	676,020.50	676,020.50	676,020.50	0.00
02CD15	280874	101	15070314		0.00	0.00	0.00	0.00	0.00
02CD15	250873	101	15070407		342,993.00	0.00	0.00	0.00	0.00
02CD15	250878	101	15070407		1,114,729.00	0.00	0.00	0.00	0.00
02CD15	280874	101	15070407		75,661.00	0.00	0.00	0.00	0.00
02CD15	280875	101	15070407		109,287.00	0.00	0.00	0.00	0.00
02CD15	290171	101	15070407		265,652.00	0.00	0.00	0.00	0.00
02CD15	310371	101	15070407		1,212,247.00	0.00	0.00	0.00	0.00
02CD15	310471	101	15070407		10,089.00	0.00	0.00	0.00	0.00
02CD15	340271	101	15070407		334,586.00	0.00	0.00	0.00	0.00
02CD15	340371	101	15070407		17,654.00	0.00	0.00	0.00	0.00
02CD15	340471	101	15070407		17,654.00	0.00	0.00	0.00	0.00
02CD15	250878	101	15071309		0.00	781,144.59	781,144.59	781,144.59	0.00
02CD15	030171	101	15072100		0.00	21,158.18	21,158.18	21,158.18	0.00
02CD15	030171	101	15072107		0.00	0.00	0.00	0.00	0.00
02CD15	030171	101	15072108		0.00	2,925.35	2,925.35	2,925.35	0.00
02CD15	030171	101	15072109		0.00	33,808.33	33,808.33	33,808.33	0.00
02CD15	030171	101	15072110		0.00	358,555.13	358,555.13	358,555.13	0.00
02CD15	030171	101	15072111		0.00	0.00	0.00	0.00	0.00
02CD15	030171	101	15072207		0.00	0.00	0.00	0.00	0.00
02CD15	030171	101	15072309		0.00	10,238.75	10,238.75	10,238.75	0.00
02CD15	030171	101	15080200		2,164,736.00	4,385,565.47	4,385,565.47	4,385,565.47	0.00
02CD15	030471	101	15080200		32,838.00	32,838.00	32,838.00	32,838.00	0.00
02CD15	060171	101	15080200		7,726.00	7,726.00	7,726.00	7,726.00	0.00
02CD15	100272	101	15080200		42,496.00	42,496.00	42,496.00	42,496.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	130371	101	15080200		961,953.00	961,953.00	961,953.00	961,953.00	0.00
02CD15	140471	101	15080200		200,889.00	200,889.00	200,889.00	200,889.00	0.00
02CD15	150271	101	15080200		46,012.00	46,012.00	46,012.00	46,012.00	0.00
02CD15	150372	101	15080200		36,702.00	36,702.00	36,702.00	36,702.00	0.00
02CD15	180271	101	15080200		21,248.00	21,248.00	21,248.00	21,248.00	0.00
02CD15	230171	101	15080200		873,098.00	873,098.00	873,098.00	873,098.00	0.00
02CD15	240172	101	15080200		757,200.00	757,200.00	757,200.00	757,200.00	0.00
02CD15	280875	101	15080200		125,555.00	125,555.00	125,555.00	125,555.00	0.00
02CD15	340271	101	15080200		430,992.00	430,992.00	430,992.00	430,992.00	0.00
02CD15	250371	101	15080400		452,002.00	452,002.00	452,002.00	452,002.00	0.00
02CD15	250873	101	15080400		394,053.00	394,053.00	394,053.00	394,053.00	0.00
02CD15	250878	101	15080400		1,209,746.00	1,209,746.00	1,209,746.00	1,209,746.00	0.00
02CD15	280874	101	15080400		157,853.00	157,853.00	157,853.00	157,853.00	0.00
02CD15	290171	101	15080400		305,198.00	305,198.00	305,198.00	305,198.00	0.00
02CD15	310371	101	15080400		1,173,178.00	1,173,178.00	1,173,178.00	1,173,178.00	0.00
02CD15	310471	101	15080400		11,590.00	11,590.00	11,590.00	11,590.00	0.00
02CD15	030171	101	15082200		0.00	0.00	0.00	0.00	0.00
02CD15	030171	101	15090100		59,357,949.00	36,395,739.15	36,395,739.15	36,395,739.15	0.00
02CD15	250876	101	15090100		0.00	21,773,632.96	21,773,632.96	21,773,632.96	0.00
02CD15	030171	101	15100200		116,231.00	115,323.00	115,323.00	115,323.00	0.00
02CD15	030471	101	15100200		1,887.00	1,873.00	1,873.00	1,873.00	0.00
02CD15	060171	101	15100200		444.00	439.00	439.00	439.00	0.00
02CD15	100272	101	15100200		2,442.00	2,422.00	2,422.00	2,422.00	0.00
02CD15	130371	101	15100200		111,872.00	43,832.00	43,832.00	43,832.00	0.00
02CD15	140471	101	15100200		11,545.00	11,456.00	11,456.00	11,456.00	0.00
02CD15	150271	101	15100200		2,021.00	2,005.00	2,005.00	2,005.00	0.00
02CD15	150372	101	15100400		2,021.00	2,005.00	2,005.00	2,005.00	0.00
02CD15	180271	101	15100400		1,221.00	1,213.00	1,213.00	1,213.00	0.00
02CD15	230171	101	15100400		20,177.00	20,019.00	20,019.00	20,019.00	0.00
02CD15	240172	101	15100400		33,516.00	33,256.00	33,256.00	33,256.00	0.00
02CD15	250371	101	15100400		25,977.00	25,773.00	25,773.00	25,773.00	0.00
02CD15	250873	101	15100400		22,646.00	22,469.00	22,469.00	22,469.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	250878	101	15100400		23,600.00	23,418.00	23,418.00	23,418.00	0.00
02CD15	280874	101	15100400		4,995.00	4,955.00	4,955.00	4,955.00	0.00
02CD15	280875	101	15100400		7,216.00	7,161.00	7,161.00	7,161.00	0.00
02CD15	290171	101	15100400		17,539.00	17,403.00	17,403.00	17,403.00	0.00
02CD15	310371	101	15100400		80,038.00	79,416.00	79,416.00	79,416.00	0.00
02CD15	310471	101	15100400		666.00	660.00	660.00	660.00	0.00
02CD15	340271	101	15100400		24,423.00	24,232.00	24,232.00	24,232.00	0.00
02CD15	030171	101	15102200		0.00	0.00	0.00	0.00	0.00
02CD15	030171	101	15110204		1,712,624.00	1,398,371.99	1,398,371.99	1,398,371.99	0.00
02CD15	030471	101	15110204		28,860.00	28,520.39	28,520.39	28,520.39	0.00
02CD15	060171	101	15110204		14,430.00	14,260.19	14,260.19	14,260.19	0.00
02CD15	090273	101	15110204		26,455.00	26,143.55	26,143.55	26,143.55	0.00
02CD15	100272	101	15110204		19,240.00	19,013.03	19,013.03	19,013.03	0.00
02CD15	150271	101	15110204		28,860.00	28,520.39	28,520.39	28,520.39	0.00
02CD15	150372	101	15110204		709,475.00	583,659.50	583,659.50	583,659.50	0.00
02CD15	240172	101	15110204		110,630.00	108,025.59	108,025.59	108,025.59	0.00
02CD15	240872	101	15110204		113,035.00	110,373.44	110,373.44	110,373.44	0.00
02CD15	250371	101	15110204		288,600.00	281,805.34	281,805.34	281,805.34	0.00
02CD15	250372	101	15110204		117,845.00	114,630.99	114,630.99	114,630.99	0.00
02CD15	250873	101	15110204		209,235.00	204,308.56	204,308.56	204,308.56	0.00
02CD15	250876	101	15110204		88,985.00	87,057.49	87,057.49	87,057.49	0.00
02CD15	280874	101	15110204		55,315.00	54,663.94	54,663.94	54,663.94	0.00
02CD15	280877	101	15110204		108,225.00	105,676.90	105,676.90	105,676.90	0.00
02CD15	290872	101	15110204		31,265.00	30,897.23	30,897.23	30,897.23	0.00
02CD15	300872	101	15110204		64,935.00	64,170.46	64,170.46	64,170.46	0.00
02CD15	310371	101	15110204		259,740.00	253,624.39	253,624.39	253,624.39	0.00
02CD15	340173	101	15110204		269,360.00	263,018.32	263,018.32	263,018.32	0.00
02CD15	340271	101	15110204		43,290.00	42,780.58	42,780.58	42,780.58	0.00
02CD15	280875	101	15110218		543,000.00	538,833.95	538,833.95	538,833.95	0.00
02CD15	340271	101	15110218		1,837,846.00	1,823,745.63	1,823,745.63	1,823,745.63	0.00
02CD15	030171	101	15110418		12,323,722.00	10,940,189.97	10,940,189.97	10,940,189.97	0.00
02CD15	030471	101	15110418		142,016.00	138,738.28	138,738.28	138,738.28	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	060171	101	15110418		33,416.00	33,030.38	33,030.38	33,030.38	0.00
02CD15	100272	101	15110418		183,785.00	179,543.73	179,543.73	179,543.73	0.00
02CD15	130371	101	15110418		4,160,224.00	4,064,212.12	4,064,212.12	4,064,212.12	0.00
02CD15	140471	101	15110418		868,801.00	848,750.59	848,750.59	848,750.59	0.00
02CD15	150271	101	15110418		147,420.00	144,018.03	144,018.03	144,018.03	0.00
02CD15	150372	101	15110418		147,420.00	144,018.03	144,018.03	144,018.03	0.00
02CD15	180271	101	15110418		91,893.00	90,832.65	90,832.65	90,832.65	0.00
02CD15	230171	101	15110418		3,775,944.00	3,339,050.68	3,339,050.68	3,339,050.68	0.00
02CD15	240172	101	15110418		3,274,713.00	3,199,137.29	3,199,137.29	3,199,137.29	0.00
02CD15	250371	101	15110418		1,954,802.00	1,927,373.39	1,927,373.39	1,927,373.39	0.00
02CD15	250873	101	15110418		1,704,188.00	1,691,113.13	1,691,113.13	1,691,113.13	0.00
02CD15	250878	101	15110418		5,538,608.00	5,082,240.74	5,082,240.74	5,082,240.74	0.00
02CD15	280874	101	15110418		375,924.00	373,039.82	373,039.82	373,039.82	0.00
02CD15	290171	101	15110418		1,319,909.00	1,309,782.36	1,309,782.36	1,309,782.36	0.00
02CD15	310371	101	15110418		6,023,132.00	5,976,921.23	5,976,921.23	5,976,921.23	0.00
02CD15	310471	101	15110418		50,123.00	49,930.62	49,930.62	49,930.62	0.00
02CD15	030171	101	15112218		0.00	39,206.26	39,206.26	39,206.26	0.00
02CD15	030171	101	15112418		0.00	5,624.10	5,624.10	5,624.10	0.00
02CD15	030171	101	16010200		2,840,316.00	2,842,603.50	2,842,603.50	2,842,603.50	0.00
02CD15	030471	101	16010200		40,940.00	40,940.00	40,940.00	40,940.00	0.00
02CD15	060171	101	16010200		9,633.00	9,632.50	9,632.50	9,632.50	0.00
02CD15	100272	101	16010200		52,982.00	52,982.00	52,982.00	52,982.00	0.00
02CD15	130371	101	16010200		1,199,315.00	1,199,314.38	1,199,314.38	1,199,314.38	0.00
02CD15	140471	101	16010200		250,459.00	250,458.38	250,458.38	250,458.38	0.00
02CD15	150271	101	16010200		84,043.00	84,042.50	84,042.50	84,042.50	0.00
02CD15	150372	101	16010200		62,878.00	62,878.00	62,878.00	62,878.00	0.00
02CD15	180271	101	16010200		26,491.00	26,490.50	26,490.50	26,490.50	0.00
02CD15	230171	101	16010200		1,088,536.00	1,088,535.00	1,088,535.00	1,088,535.00	0.00
02CD15	240172	101	16010200		944,039.00	944,037.88	944,037.88	944,037.88	0.00
02CD15	280875	101	16010200		156,538.00	156,538.00	156,538.00	156,538.00	0.00
02CD15	030171	101	16010204		156,721.00	155,920.00	155,920.00	155,920.00	0.00
02CD15	030471	101	16010204		22,233.00	112,308.00	112,308.00	112,308.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	060171	101	16010204		3,748.00	3,747.00	3,747.00	3,747.00	0.00
02CD15	090273	101	16010204		6,872.00	6,871.00	6,871.00	6,871.00	0.00
02CD15	100272	101	16010204		4,998.00	4,997.00	4,997.00	4,997.00	0.00
02CD15	150271	101	16010204		13,477.00	13,474.00	13,474.00	13,474.00	0.00
02CD15	150372	101	16010204		184,296.00	184,261.00	184,261.00	184,261.00	0.00
02CD15	240172	101	16010204		25,597.00	25,592.00	25,592.00	25,592.00	0.00
02CD15	240872	101	16010204		23,234.00	23,230.00	23,230.00	23,230.00	0.00
02CD15	250371	101	16010204		58,301.00	58,290.00	58,290.00	58,290.00	0.00
02CD15	250372	101	16010204		24,600.00	24,446.00	24,446.00	24,446.00	0.00
02CD15	250873	101	16010204		45,208.00	135,718.00	135,718.00	135,718.00	0.00
02CD15	250876	101	16010204		18,686.00	18,374.00	18,374.00	18,374.00	0.00
02CD15	280874	101	16010204		11,505.00	11,503.00	11,503.00	11,503.00	0.00
02CD15	280877	101	16010204		22,377.00	22,373.00	22,373.00	22,373.00	0.00
02CD15	290872	101	16010204		6,551.00	6,550.00	6,550.00	6,550.00	0.00
02CD15	300872	101	16010204		13,854.00	13,851.00	13,851.00	13,851.00	0.00
02CD15	310371	101	16010204		55,163.00	55,153.00	55,153.00	55,153.00	0.00
02CD15	340173	101	16010204		69,970.00	69,957.00	69,957.00	69,957.00	0.00
02CD15	340271	101	16010204		35,879.00	35,872.00	35,872.00	35,872.00	0.00
02CD15	250371	101	16010400		563,534.00	563,533.61	563,533.61	563,533.61	0.00
02CD15	250873	101	16010400		491,286.00	2,180,511.00	2,180,511.00	2,180,511.00	0.00
02CD15	250878	101	16010400		1,596,678.00	1,596,677.00	1,596,677.00	1,596,677.00	0.00
02CD15	280874	101	16010400		108,372.00	108,372.00	108,372.00	108,372.00	0.00
02CD15	290171	101	16010400		380,506.00	380,506.00	380,506.00	380,506.00	0.00
02CD15	310371	101	16010400		1,736,358.00	1,736,357.00	1,736,357.00	1,736,357.00	0.00
02CD15	310471	101	16010400		14,449.00	14,449.00	14,449.00	14,449.00	0.00
02CD15	340271	101	16010400		479,244.00	479,244.00	479,244.00	479,244.00	0.00
02CD15	340371	101	16010400		25,286.00	25,286.00	25,286.00	25,286.00	0.00
02CD15	340471	101	16010400		25,287.00	25,287.00	25,287.00	25,287.00	0.00
02CD15	350371	101	16010400		4,472.00	4,472.00	4,472.00	4,472.00	0.00
02CD15	030171	101	16011200		0.00	307,079.00	307,079.00	307,079.00	0.00
02CD15	030471	101	16011200		0.00	4,408.00	4,408.00	4,408.00	0.00
02CD15	060171	101	16011200		0.00	1,038.00	1,038.00	1,038.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	100272	101	16011200		0.00	5,705.00	5,705.00	5,705.00	0.00
02CD15	130371	101	16011200		0.00	129,134.00	129,134.00	129,134.00	0.00
02CD15	140471	101	16011200		0.00	26,967.00	26,967.00	26,967.00	0.00
02CD15	150271	101	16011200		0.00	9,049.00	9,049.00	9,049.00	0.00
02CD15	150372	101	16011200		0.00	6,770.00	6,770.00	6,770.00	0.00
02CD15	180271	101	16011200		0.00	2,853.00	2,853.00	2,853.00	0.00
02CD15	230171	101	16011200		0.00	117,205.00	117,205.00	117,205.00	0.00
02CD15	240172	101	16011200		0.00	101,647.00	101,647.00	101,647.00	0.00
02CD15	280875	101	16011200		0.00	16,855.00	16,855.00	16,855.00	0.00
02CD15	250371	101	16011400		0.00	60,676.00	60,676.00	60,676.00	0.00
02CD15	250873	101	16011400		0.00	247,448.00	247,448.00	247,448.00	0.00
02CD15	250878	101	16011400		0.00	171,918.00	171,918.00	171,918.00	0.00
02CD15	280874	101	16011400		0.00	11,669.00	11,669.00	11,669.00	0.00
02CD15	290171	101	16011400		0.00	40,970.00	40,970.00	40,970.00	0.00
02CD15	310371	101	16011400		0.00	186,958.00	186,958.00	186,958.00	0.00
02CD15	310471	101	16011400		0.00	1,556.00	1,556.00	1,556.00	0.00
02CD15	340271	101	16011400		0.00	51,601.00	51,601.00	51,601.00	0.00
02CD15	340371	101	16011400		0.00	2,723.00	2,723.00	2,723.00	0.00
02CD15	340471	101	16011400		0.00	2,723.00	2,723.00	2,723.00	0.00
02CD15	350371	101	16011400		0.00	481.00	481.00	481.00	0.00
02CD15	030171	101	16012200		0.00	9,331.00	9,331.00	9,331.00	0.00

>> MATERIALES Y SUMINISTROS 98,391,452.00 90,488,615.92 90,488,615.92 88,137,247.08 2,351,368.84

02CD15	030171	101	21010100		386,713.00	289,583.58	289,583.58	289,583.58	0.00
02CD15	030371	101	21010100		54,605.00	30,459.83	30,459.83	30,459.83	0.00
02CD15	030471	101	21010100		77,390.00	36,043.52	36,043.52	36,043.52	0.00
02CD15	060171	101	21010100		152,236.00	1,258.18	1,258.18	1,258.18	0.00
02CD15	090273	101	21010100		34,414.00	21,624.31	21,624.31	21,624.31	0.00
02CD15	100272	101	21010100		14,688.00	6,510.03	6,510.03	6,510.03	0.00
02CD15	150271	101	21010100		60,181.00	16,529.48	16,529.48	16,529.48	0.00
02CD15	150372	101	21010100		32,431.00	20,746.64	20,746.64	20,746.64	0.00
02CD15	150373	101	21010100		20,030.00	11,873.76	11,873.76	11,873.76	0.00
02CD15	230171	101	21010100		0.00	16,482.73	16,482.73	16,482.73	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	240171	101	21010100		0.00	17,560.49	17,560.49	17,560.49	0.00
02CD15	240172	101	21010100		30,000.00	14,279.76	14,279.76	14,279.76	0.00
02CD15	280875	101	21010100		18,860.00	10,944.02	10,944.02	10,944.02	0.00
02CD15	340173	101	21010100		100,783.00	52,283.52	52,283.52	52,283.52	0.00
02CD15	340271	101	21010100		9,074.00	4,870.26	4,870.26	4,870.26	0.00
02CD15	340371	101	21010100		5,000.00	0.00	0.00	0.00	0.00
02CD15	340471	101	21010100		7,000.00	0.00	0.00	0.00	0.00
02CD15	350371	101	21010100		20,040.00	0.00	0.00	0.00	0.00
02CD15	030171	101	21010124		7,827,171.00	0.00	0.00	0.00	0.00
02CD15	230872	101	21010300		6,100.00	0.00	0.00	0.00	0.00
02CD15	240872	101	21010300		6,000.00	0.00	0.00	0.00	0.00
02CD15	250371	101	21010300		26,118.00	17,785.33	17,785.33	17,785.33	0.00
02CD15	250873	101	21010300		22,265.00	2,976.58	2,976.58	2,976.58	0.00
02CD15	250876	101	21010300		200,000.00	61,274.56	61,274.56	61,274.56	0.00
02CD15	280874	101	21010300		10,560.00	0.00	0.00	0.00	0.00
02CD15	310371	101	21010300		16,281.00	7,048.60	7,048.60	7,048.60	0.00
02CD15	130371	101	21011124		0.00	0.00	0.00	0.00	0.00
02CD15	140271	101	21011124		0.00	0.00	0.00	0.00	0.00
02CD15	150373	101	21011124		0.00	0.00	0.00	0.00	0.00
02CD15	180271	101	21011124		0.00	0.00	0.00	0.00	0.00
02CD15	230171	101	21011124		0.00	0.00	0.00	0.00	0.00
02CD15	240872	101	21011124		0.00	0.00	0.00	0.00	0.00
02CD15	340173	101	21011124		0.00	4,446.28	4,446.28	4,446.28	0.00
02CD15	340271	101	21011124		0.00	0.00	0.00	0.00	0.00
02CD15	030171	101	21020100		301,462.00	308,660.58	308,660.58	308,660.58	0.00
02CD15	030371	101	21020100		6,566.00	3,652.87	3,652.87	3,652.87	0.00
02CD15	030471	101	21020100		30,980.00	25,024.89	25,024.89	25,024.89	0.00
02CD15	060171	101	21020100		25,903.00	0.00	0.00	0.00	0.00
02CD15	090273	101	21020100		12,230.00	6,788.68	6,788.68	6,788.68	0.00
02CD15	100272	101	21020100		2,390.00	5,044.85	5,044.85	5,044.85	0.00
02CD15	150271	101	21020100		22,646.00	17,768.20	17,768.20	17,768.20	0.00
02CD15	230171	101	21020100		0.00	10,963.68	10,963.68	10,963.68	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	240171	101	21020100		0.00	10,163.28	10,163.28	10,163.28	0.00
02CD15	340471	101	21020100		8,000.00	0.00	0.00	0.00	0.00
02CD15	030171	101	21020120		0.00	100,000.00	100,000.00	100,000.00	0.00
02CD15	250371	101	21020300		81,710.00	76,809.21	76,809.21	76,809.21	0.00
02CD15	280877	101	21020300		250,000.00	160,688.86	160,688.86	160,688.86	0.00
02CD15	310371	101	21020300		12,100.00	7,458.55	7,458.55	7,458.55	0.00
02CD15	340173	101	21021124		0.00	252,524.93	252,524.93	252,524.93	0.00
02CD15	030171	101	21030100		150,000.00	118,852.90	118,852.90	118,852.90	0.00
02CD15	030471	101	21030100		0.00	0.00	0.00	0.00	0.00
02CD15	060171	101	21030100		30,000.00	0.00	0.00	0.00	0.00
02CD15	150372	101	21030100		346,015.00	328,923.27	328,923.27	328,923.27	0.00
02CD15	230171	101	21030100		0.00	12,052.75	12,052.75	12,052.75	0.00
02CD15	240171	101	21030100		0.00	13,715.55	13,715.55	13,715.55	0.00
02CD15	030171	101	21050100		80,962.00	45,064.61	45,064.61	45,064.61	0.00
02CD15	030371	101	21050100		3,078.00	1,657.70	1,657.70	1,657.70	0.00
02CD15	060171	101	21050100		45,456.00	16,183.16	16,183.16	16,183.16	0.00
02CD15	090273	101	21050100		8,727.00	5,287.28	5,287.28	5,287.28	0.00
02CD15	150271	101	21050100		4,576.00	0.00	0.00	0.00	0.00
02CD15	150372	101	21050100		0.00	4,997.86	4,997.86	4,997.86	0.00
02CD15	230171	101	21050100		0.00	10,718.76	10,718.76	10,718.76	0.00
02CD15	240171	101	21050100		45,384.00	46,206.00	46,206.00	46,206.00	0.00
02CD15	340471	101	21050100		8,000.00	1,832.80	1,832.80	1,832.80	0.00
02CD15	350371	101	21050100		266.00	0.00	0.00	0.00	0.00
02CD15	030171	405	21050200		47,829.00	40,418.14	40,418.14	40,418.14	0.00
02CD15	030471	405	21050200		103,819.00	37,521.81	37,521.81	37,521.81	0.00
02CD15	060171	405	21050200		21,068.00	12,680.57	12,680.57	12,680.57	0.00
02CD15	090273	405	21050200		10,016.00	6,028.52	6,028.52	6,028.52	0.00
02CD15	150372	405	21050200		69,526.00	54,090.72	54,090.72	54,090.72	0.00
02CD15	230171	405	21050200		62,100.00	37,377.22	37,377.22	37,377.22	0.00
02CD15	030171	101	21050260		0.00	15,737.75	15,737.75	15,737.75	0.00
02CD15	250371	101	21050300		13,950.00	12,088.22	12,088.22	12,088.22	0.00
02CD15	280876	101	21050300		350,000.00	115,289.79	115,289.79	115,289.79	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	280877	101	21050300		15,000.00	0.00	0.00	0.00	0.00
02CD15	310371	101	21050300		1,058.00	779.23	779.23	779.23	0.00
02CD15	310471	101	21050300		3,900.00	3,852.84	3,852.84	3,852.84	0.00
02CD15	250878	405	21050400		130,503.00	95,930.47	95,930.47	95,930.47	0.00
02CD15	310371	405	21050400		44,242.00	26,628.70	26,628.70	26,628.70	0.00
02CD15	030171	101	21060100		78,770.00	24,276.47	24,276.47	24,276.47	0.00
02CD15	030371	101	21060100		3,442.00	0.00	0.00	0.00	0.00
02CD15	060171	101	21060100		15,000.00	13,834.97	13,834.97	13,834.97	0.00
02CD15	090273	101	21060100		10,830.00	5,336.70	5,336.70	5,336.70	0.00
02CD15	150271	101	21060100		7,718.00	1,375.30	1,375.30	1,375.30	0.00
02CD15	230171	101	21060100		45,000.00	22,002.88	22,002.88	22,002.88	0.00
02CD15	340271	101	21060100		1,400.00	687.65	687.65	687.65	0.00
02CD15	030171	405	21060200		100,000.00	99,999.99	99,999.99	99,999.99	0.00
02CD15	030471	405	21060200		30,238.00	30,238.00	30,238.00	30,238.00	0.00
02CD15	060171	405	21060200		40,861.00	10,150.00	10,150.00	10,150.00	0.00
02CD15	090273	405	21060200		43,669.00	0.00	0.00	0.00	0.00
02CD15	150372	405	21060200		20,367.00	3.00	3.00	3.00	0.00
02CD15	230171	405	21060200		139,990.00	139,989.99	139,989.99	139,989.99	0.00
02CD15	280874	101	21060300		150,000.00	2,753.84	2,753.84	2,753.84	0.00
02CD15	250878	405	21060400		120,069.00	120,068.99	120,068.99	120,068.99	0.00
02CD15	310371	405	21060400		104,806.00	94,655.95	94,655.95	94,655.95	0.00
02CD15	030171	101	22010100		153,884.00	593,261.03	593,261.03	593,261.03	0.00
02CD15	030371	101	22010100		3,744.00	0.00	0.00	0.00	0.00
02CD15	030471	101	22010100		16,500.00	30,805.90	30,805.90	30,805.90	0.00
02CD15	060171	101	22010100		49,405.00	43,998.52	43,998.52	43,998.52	0.00
02CD15	090273	101	22010100		106,940.00	96,385.20	96,385.20	96,385.20	0.00
02CD15	100272	101	22010100		0.00	215,629.00	215,629.00	215,629.00	0.00
02CD15	230171	101	22010100		51,250.00	58,844.48	58,844.48	58,844.48	0.00
02CD15	240171	101	22010100		115,292.00	121,878.32	121,878.32	121,878.32	0.00
02CD15	340271	101	22010100		47,500.00	47,080.20	47,080.20	47,080.20	0.00
02CD15	250372	101	22010300		20,160.00	20,160.00	20,160.00	20,160.00	0.00
02CD15	250873	101	22010300		5,000.00	4,676.80	4,676.80	4,676.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	250876	101	22010300		50,000.00	43,421.40	43,421.40	43,421.40	0.00
02CD15	280874	101	22010300		24,500.00	0.00	0.00	0.00	0.00
02CD15	310371	101	22010300		1,600.00	1,600.00	1,600.00	1,600.00	0.00
02CD15	030171	101	22030100		4,000.00	8,429.36	8,429.36	8,429.36	0.00
02CD15	030471	101	22030100		0.00	164.25	164.25	164.25	0.00
02CD15	030171	101	23020100		10,000.00	110,875.79	110,875.79	110,875.79	0.00
02CD15	090273	101	23020100		79,017.00	126,917.57	126,917.57	126,917.57	0.00
02CD15	100272	101	23020100		142,779.00	125,620.45	125,620.45	125,620.45	0.00
02CD15	150372	101	23020100		0.00	4,544.88	4,544.88	4,544.88	0.00
02CD15	230171	101	23020100		0.00	16,687.72	16,687.72	16,687.72	0.00
02CD15	240171	101	23020100		0.00	12,529.32	12,529.32	12,529.32	0.00
02CD15	340173	101	23020100		17,000.00	11,298.41	11,298.41	11,298.41	0.00
02CD15	340271	101	23020100		17,000.00	0.00	0.00	0.00	0.00
02CD15	030171	405	23020200		142,426.00	142,108.00	142,108.00	142,108.00	0.00
02CD15	030471	405	23020200		139,027.00	139,027.00	139,027.00	139,027.00	0.00
02CD15	060171	405	23020200		44,703.00	44,703.00	44,703.00	44,703.00	0.00
02CD15	090273	405	23020200		233,590.00	233,590.00	233,590.00	233,590.00	0.00
02CD15	150372	405	23020200		91,640.00	91,640.00	91,640.00	91,640.00	0.00
02CD15	230171	405	23020200		310,000.00	295,000.00	295,000.00	295,000.00	0.00
02CD15	150271	101	23020300		144,000.00	58,341.82	58,341.82	58,341.82	0.00
02CD15	150873	101	23020300		53,000.00	41,450.42	41,450.42	41,450.42	0.00
02CD15	150874	101	23020300		10,000.00	9,886.10	9,886.10	9,886.10	0.00
02CD15	230872	101	23020300		77,950.00	52,339.88	52,339.88	52,339.88	0.00
02CD15	240872	101	23020300		139,825.00	49,367.83	49,367.83	49,367.83	0.00
02CD15	250371	101	23020300		427,601.00	365,147.79	365,147.79	365,147.79	0.00
02CD15	250372	101	23020300		272,401.00	242,049.03	242,049.03	242,049.03	0.00
02CD15	250873	101	23020300		35,665.00	0.00	0.00	0.00	0.00
02CD15	250876	101	23020300		252,470.00	144,468.77	144,468.77	144,468.77	0.00
02CD15	250878	101	23020300		142,000.00	46,551.81	46,551.81	46,551.81	0.00
02CD15	280874	101	23020300		216,500.00	103,531.83	103,531.83	103,531.83	0.00
02CD15	280876	101	23020300		150,000.00	46,061.97	46,061.97	46,061.97	0.00
02CD15	280877	101	23020300		166,720.00	29,442.86	29,442.86	29,442.86	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	290171	101	23020300		13,000.00	81,281.11	81,281.11	81,281.11	0.00
02CD15	290872	101	23020300		0.00	0.00	0.00	0.00	0.00
02CD15	290873	101	23020300		86,205.00	55,879.84	55,879.84	55,879.84	0.00
02CD15	300872	101	23020300		144,321.00	61,322.55	61,322.55	61,322.55	0.00
02CD15	310371	101	23020300		574,495.00	543,889.26	543,889.26	543,889.26	0.00
02CD15	310371	405	23020300		0.00	29,960.25	29,960.25	29,960.25	0.00
02CD15	340872	101	23020300		105,279.00	37,534.62	37,534.62	37,534.62	0.00
02CD15	200873	101	23020331		270,332.00	270,084.76	270,084.76	23,274.57	246,810.19
02CD15	250878	405	23020400		710,958.00	710,957.98	710,957.98	710,957.98	0.00
02CD15	310371	405	23020400		827,656.00	792,656.00	792,656.00	792,656.00	0.00
02CD15	150871	101	23021120		0.00	6,500.00	6,500.00	6,500.00	0.00
02CD15	240872	101	23021124		0.00	33,129.60	33,129.60	33,129.60	0.00
02CD15	340173	101	23021124		0.00	53,592.00	53,592.00	53,592.00	0.00
02CD15	340271	101	23021124		0.00	29,828.47	29,828.47	29,828.47	0.00
02CD15	040904	101	23030100		70,000.00	69,997.76	69,997.76	69,997.76	0.00
02CD15	090273	101	23030100		7,255.00	7,255.00	7,255.00	7,255.00	0.00
02CD15	150271	101	23030100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD15	340271	101	23030100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD15	250371	101	23030300		13,000.00	13,000.00	13,000.00	13,000.00	0.00
02CD15	280874	101	23030300		60,000.00	60,000.00	60,000.00	60,000.00	0.00
02CD15	030171	101	24010100		29,000.00	106,140.04	106,140.04	106,140.04	0.00
02CD15	100272	101	24010100		0.00	4,999.60	4,999.60	4,999.60	0.00
02CD15	240171	101	24010100		0.00	23,495.31	23,495.31	23,495.31	0.00
02CD15	150271	101	24010300		544,500.00	298,376.47	298,376.47	298,376.47	0.00
02CD15	150873	101	24010300		176,500.00	100,997.47	100,997.47	100,997.47	0.00
02CD15	150874	101	24010300		120,000.00	44,490.41	44,490.41	44,490.41	0.00
02CD15	230872	101	24010300		169,750.00	108,339.05	108,339.05	108,339.05	0.00
02CD15	240872	101	24010300		364,150.00	161,881.89	161,881.89	161,881.89	0.00
02CD15	250873	101	24010300		89,672.00	0.00	0.00	0.00	0.00
02CD15	250876	101	24010300		2,974,512.00	1,515,610.76	1,515,610.76	1,515,610.76	0.00
02CD15	250878	101	24010300		364,500.00	246,738.52	246,738.52	246,738.52	0.00
02CD15	280874	101	24010300		865,500.00	580,547.13	580,547.13	580,547.13	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	280874	405	24010300		0.00	229,680.00	229,680.00	229,680.00	0.00
02CD15	280876	101	24010300		50,000.00	39,874.50	39,874.50	39,874.50	0.00
02CD15	280877	101	24010300		1,412,463.00	1,195,025.04	1,195,025.04	1,195,025.04	0.00
02CD15	290872	101	24010300		50,000.00	0.00	0.00	0.00	0.00
02CD15	290873	101	24010300		115,500.00	45,355.13	45,355.13	45,355.13	0.00
02CD15	300872	101	24010300		156,000.00	91,529.22	91,529.22	91,529.22	0.00
02CD15	340872	101	24010300		248,000.00	101,683.74	101,683.74	101,683.74	0.00
02CD15	200873	101	24010331		577,500.00	576,949.45	576,949.45	570,047.45	6,902.00
02CD15	280874	405	24010400		12,686,150.00	7,392,737.03	7,392,737.03	7,392,737.03	0.00
02CD15	150373	101	24011124		0.00	7,843.44	7,843.44	7,843.44	0.00
02CD15	340173	101	24011124		0.00	4,087.32	4,087.32	4,087.32	0.00
02CD15	030171	101	24020100		30,000.00	34,293.72	34,293.72	34,293.72	0.00
02CD15	150271	101	24020300		189,178.00	171,341.28	171,341.28	171,341.28	0.00
02CD15	150873	101	24020300		128,400.00	85,206.23	85,206.23	85,206.23	0.00
02CD15	150874	101	24020300		110,000.00	66,439.73	66,439.73	66,439.73	0.00
02CD15	240872	101	24020300		110,565.00	100,940.38	100,940.38	100,940.38	0.00
02CD15	250876	101	24020300		94,799.00	52,231.32	52,231.32	52,231.32	0.00
02CD15	250878	101	24020300		120,036.00	97,319.68	97,319.68	97,319.68	0.00
02CD15	280876	101	24020300		204,011.00	144,019.22	144,019.22	144,019.22	0.00
02CD15	280877	101	24020300		45,500.00	26,456.12	26,456.12	26,456.12	0.00
02CD15	290171	101	24020300		92,000.00	0.00	0.00	0.00	0.00
02CD15	290872	101	24020300		50,000.00	29,379.32	29,379.32	29,379.32	0.00
02CD15	290873	101	24020300		159,153.00	143,928.16	143,928.16	143,928.16	0.00
02CD15	300872	101	24020300		399,500.00	202,900.82	202,900.82	202,900.82	0.00
02CD15	310371	101	24020300		252,000.00	202,305.04	202,305.04	202,305.04	0.00
02CD15	340872	101	24020300		73,100.00	58,105.56	58,105.56	58,105.56	0.00
02CD15	200873	101	24020331		231,684.00	231,257.25	231,257.25	341.62	230,915.63
02CD15	250873	101	24021320		0.00	6,000.00	6,000.00	6,000.00	0.00
02CD15	100272	101	24030100		0.00	38,918.00	38,918.00	38,918.00	0.00
02CD15	280876	101	24030300		150,000.00	78,462.40	78,462.40	78,462.40	0.00
02CD15	280877	101	24030300		11,700.00	10,401.72	10,401.72	10,401.72	0.00
02CD15	030171	101	24040100		33,000.00	81,129.03	81,129.03	81,129.03	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	060171	101	24040100		15,000.00	0.00	0.00	0.00	0.00
02CD15	100272	101	24040100		16,000.00	0.00	0.00	0.00	0.00
02CD15	240171	101	24040100		0.00	12,265.39	12,265.39	12,265.39	0.00
02CD15	150873	101	24040300		110,000.00	95,802.37	95,802.37	95,802.37	0.00
02CD15	150874	101	24040300		177,420.00	177,163.26	177,163.26	177,163.26	0.00
02CD15	230872	101	24040300		42,005.00	41,544.76	41,544.76	41,544.76	0.00
02CD15	240872	101	24040300		177,859.00	161,107.41	161,107.41	161,107.41	0.00
02CD15	250873	101	24040300		4,062,813.00	4,367,201.20	4,367,201.20	3,884,876.18	482,325.02
02CD15	250873	405	24040300		1,401,854.00	1,905,586.98	1,905,586.98	1,905,586.98	0.00
02CD15	250878	101	24040300		179,725.00	155,415.54	155,415.54	155,415.54	0.00
02CD15	340872	101	24040300		127,700.00	103,045.12	103,045.12	103,045.12	0.00
02CD15	200873	101	24040331		235,800.00	228,534.39	228,534.39	228,534.39	0.00
02CD15	250873	101	24040361		0.00	927,186.44	927,186.44	364,470.44	562,716.00
02CD15	250873	101	24041320		0.00	26,782.00	26,782.00	26,782.00	0.00
02CD15	240872	101	25011124		0.00	724,718.07	724,718.07	724,718.07	0.00
02CD15	180271	101	25020100		45,000.00	44,663.13	44,663.13	44,663.13	0.00
02CD15	030171	101	25030100		3,000.00	0.00	0.00	0.00	0.00
02CD15	030471	101	25030100		10,000.00	0.00	0.00	0.00	0.00
02CD15	150171	101	25030100		550,000.00	379,645.95	379,645.95	379,645.95	0.00
02CD15	030171	101	25040100		91,040.00	76,529.84	76,529.84	76,529.84	0.00
02CD15	030471	101	25040100		10,000.00	0.00	0.00	0.00	0.00
02CD15	100272	101	25040100		69,840.00	67,681.84	67,681.84	67,681.84	0.00
02CD15	030171	101	25050100		97,488.00	27,731.02	27,731.02	27,731.02	0.00
02CD15	100272	101	25050100		1,040.00	882.00	882.00	882.00	0.00
02CD15	250372	101	25060300		15,000.00	14,513.92	14,513.92	14,513.92	0.00
02CD15	310371	101	25060300		6,448,156.00	6,454,861.78	6,454,861.78	6,399,942.97	54,918.81
02CD15	310371	405	25060300		0.00	202,799.42	202,799.42	202,799.42	0.00
02CD15	320171	101	25060300		454,900.00	452,140.00	452,140.00	452,140.00	0.00
02CD15	310371	705	25061300		0.00	655,318.29	655,318.29	655,318.29	0.00
02CD15	310371	101	25061320		0.00	766,781.19	766,781.19	0.00	766,781.19
02CD15	030171	101	26010100		23,000.00	24,966.84	24,966.84	24,966.84	0.00
02CD15	230171	101	26010100		0.00	85,260.00	85,260.00	85,260.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	130371	101	26010124		0.00	41,572.20	41,572.20	41,572.20	0.00
02CD15	140271	101	26010124		0.00	4,889.16	4,889.16	4,889.16	0.00
02CD15	240872	101	26010124		0.00	432,308.58	432,308.58	432,308.58	0.00
02CD15	030171	405	26010200		3,053,532.00	3,033,546.56	3,033,546.56	3,033,546.56	0.00
02CD15	030471	405	26010200		459,631.00	456,739.91	456,739.91	456,739.91	0.00
02CD15	060171	405	26010200		500,000.00	482,925.00	482,925.00	482,925.00	0.00
02CD15	090273	405	26010200		2,298,958.00	2,284,501.29	2,284,501.29	2,284,501.29	0.00
02CD15	150372	405	26010200		143,985.00	139,814.49	139,814.49	139,814.49	0.00
02CD15	230171	405	26010200		484,611.00	481,563.59	481,563.59	481,563.59	0.00
02CD15	030171	101	26010260		0.00	307,782.92	307,782.92	307,782.92	0.00
02CD15	250873	101	26010300		68,220.00	61,831.86	61,831.86	61,831.86	0.00
02CD15	280874	101	26010300		54,000.00	43,718.71	43,718.71	43,718.71	0.00
02CD15	280877	101	26010300		35,000.00	21,590.28	21,590.28	21,590.28	0.00
02CD15	300872	101	26010300		80,100.00	50,122.87	50,122.87	50,122.87	0.00
02CD15	250878	405	26010400		8,657,233.00	8,910,864.25	8,910,864.25	8,910,864.25	0.00
02CD15	310371	101	26010400		0.00	0.00	0.00	0.00	0.00
02CD15	310371	405	26010400		16,402,050.00	18,735,738.73	18,735,738.73	18,735,738.73	0.00
02CD15	130371	101	26011124		0.00	113,302.07	113,302.07	113,302.07	0.00
02CD15	140271	101	26011124		0.00	38,729.04	38,729.04	38,729.04	0.00
02CD15	240872	101	26011124		0.00	1,182,063.81	1,182,063.81	1,182,063.81	0.00
02CD15	310371	705	26011400		0.00	1,453,053.19	1,453,053.19	1,453,053.19	0.00
02CD15	100272	101	26020100		6,000.00	6,000.00	6,000.00	6,000.00	0.00
02CD15	250371	101	26020300		85,145.00	82,458.80	82,458.80	82,458.80	0.00
02CD15	250873	101	26020300		24,704.00	24,704.00	24,704.00	24,704.00	0.00
02CD15	310371	101	26020300		388,500.00	269,931.00	269,931.00	269,931.00	0.00
02CD15	030171	101	27010100		0.00	84,123.20	84,123.20	84,123.20	0.00
02CD15	030371	101	27010100		117,500.00	107,671.20	107,671.20	107,671.20	0.00
02CD15	090273	101	27010100		0.00	40,020.00	40,020.00	40,020.00	0.00
02CD15	100272	101	27010100		70,500.00	111,242.00	111,242.00	111,242.00	0.00
02CD15	230171	101	27010100		0.00	29,000.00	29,000.00	29,000.00	0.00
02CD15	030171	405	27010200		1,332,244.00	1,310,691.93	1,310,691.93	1,310,691.93	0.00
02CD15	030471	405	27010200		169,999.00	152,870.63	152,870.63	152,870.63	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	060171	405	27010200		180,000.00	161,863.99	161,863.99	161,863.99	0.00
02CD15	090273	405	27010200		208,000.00	187,042.83	187,042.83	187,042.83	0.00
02CD15	150372	405	27010200		105,000.00	94,420.66	94,420.66	94,420.66	0.00
02CD15	230171	405	27010200		474,000.00	450,422.80	450,422.80	450,422.80	0.00
02CD15	030171	101	27010260		0.00	289,793.10	289,793.10	289,793.10	0.00
02CD15	250873	101	27010300		100,000.00	12,062.00	12,062.00	12,062.00	0.00
02CD15	250878	405	27010400		1,130,757.00	1,108,024.40	1,108,024.40	1,108,024.40	0.00
02CD15	310371	405	27010400		1,400,000.00	1,382,396.33	1,382,396.33	1,382,396.33	0.00
02CD15	100272	101	27020100		105,240.00	50,784.80	50,784.80	50,784.80	0.00
02CD15	030171	405	27020200		506,756.00	501,359.97	501,359.97	501,359.97	0.00
02CD15	030471	405	27020200		124,000.00	122,679.60	122,679.60	122,679.60	0.00
02CD15	060171	405	27020200		131,000.00	129,605.10	129,605.10	129,605.10	0.00
02CD15	090273	405	27020200		151,000.00	149,392.13	149,392.13	149,392.13	0.00
02CD15	150372	405	27020200		77,000.00	76,180.09	76,180.09	76,180.09	0.00
02CD15	230171	405	27020200		345,000.00	341,326.38	341,326.38	341,326.38	0.00
02CD15	030171	101	27020260		0.00	353,237.45	353,237.45	353,237.45	0.00
02CD15	250372	101	27020300		26,390.00	16,965.00	16,965.00	16,965.00	0.00
02CD15	310371	405	27020300		0.00	858,258.54	858,258.54	858,258.54	0.00
02CD15	250878	405	27020400		583,000.00	576,792.12	576,792.12	576,792.12	0.00
02CD15	310371	405	27020400		1,082,244.00	125,889.07	125,889.07	125,889.07	0.00
02CD15	340271	101	27021124		0.00	2,273.60	2,273.60	2,273.60	0.00
02CD15	240172	101	27030100		100,038.00	99,123.74	99,123.74	99,123.74	0.00
>> SERVICIOS GENERALES					243,519,111.00	267,768,793.81	267,768,793.81	264,626,462.06	3,142,331.75
02CD15	030171	101	31030100		0.00	44,932.36	44,932.36	44,932.36	0.00
02CD15	030171	405	31030100		2,500,000.00	2,717,418.93	2,717,418.93	2,717,418.93	0.00
02CD15	030171	405	31030222		0.00	0.00	0.00	0.00	0.00
02CD15	250873	101	31040400		80,042,534.00	70,806,025.17	70,806,025.17	70,806,025.17	0.00
02CD15	030171	405	31050200		3,000,000.00	2,703,355.99	2,703,355.99	2,703,355.99	0.00
02CD15	250371	101	31050300		462,625.00	434,634.00	434,634.00	434,634.00	0.00
02CD15	310371	101	31050300		13,000.00	803.00	803.00	803.00	0.00
02CD15	290171	405	31050400		10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
02CD15	030171	405	31080200		142,626.00	142,455.25	142,455.25	142,455.25	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	090273	405	31080200		193,699.00	193,217.80	193,217.80	193,217.80	0.00
02CD15	150372	405	31080200		230,923.00	230,412.15	230,412.15	230,412.15	0.00
02CD15	030171	101	31080260		0.00	0.00	0.00	0.00	0.00
02CD15	040904	101	32040100		1,930,000.00	0.00	0.00	0.00	0.00
02CD15	230171	101	32070100		200,000.00	465,525.40	465,525.40	465,525.40	0.00
02CD15	240172	101	32070100		48,394.00	47,061.20	47,061.20	47,061.20	0.00
02CD15	230171	101	32100100		2,584,215.00	3,192,076.49	3,192,076.49	3,192,076.49	0.00
02CD15	150373	101	32101124		0.00	8,259.20	8,259.20	8,259.20	0.00
02CD15	240872	101	32101124		0.00	280,812.80	280,812.80	280,812.80	0.00
02CD15	340271	101	32101124		0.00	448,061.60	448,061.60	448,061.60	0.00
02CD15	100272	101	32110100		0.00	492,408.16	492,408.16	492,408.16	0.00
02CD15	030171	405	32120200		500,000.00	499,812.81	499,812.81	499,812.81	0.00
02CD15	280876	101	32120300		0.00	4,396.40	4,396.40	4,396.40	0.00
02CD15	030171	101	33010100		988,000.00	998,609.09	998,609.09	998,609.09	0.00
02CD15	030471	101	33010100		1,500,000.00	0.00	0.00	0.00	0.00
02CD15	030171	101	33010119		11,973,113.00	12,024,072.27	12,024,072.27	12,024,072.27	0.00
02CD15	090273	101	33010119		1,300,000.00	1,145,305.00	1,145,305.00	1,145,305.00	0.00
02CD15	100272	101	33010119		1,332,500.00	1,295,683.33	1,295,683.33	1,295,683.33	0.00
02CD15	130371	101	33010119		2,166,450.00	2,143,050.09	2,143,050.09	2,143,050.09	0.00
02CD15	240171	101	33010119		840,721.00	844,542.47	844,542.47	844,542.47	0.00
02CD15	130371	101	33010124		0.00	1,737,501.93	1,737,501.93	1,737,501.93	0.00
02CD15	230171	101	33010124		0.00	350,300.00	350,300.00	350,300.00	0.00
02CD15	240872	101	33010124		0.00	3,275,984.83	3,275,984.83	3,275,984.83	0.00
02CD15	340173	101	33010124		0.00	998,758.00	998,758.00	998,758.00	0.00
02CD15	340271	101	33010124		0.00	862,492.00	862,492.00	862,492.00	0.00
02CD15	250371	101	33010319		237,600.00	238,349.99	238,349.99	238,349.99	0.00
02CD15	250873	101	33010319		171,400.00	162,624.99	162,624.99	162,624.99	0.00
02CD15	130371	101	33011124		0.00	4,101,302.19	4,101,302.19	4,101,302.19	0.00
02CD15	230171	101	33011124		0.00	2,283,203.55	2,283,203.55	2,283,203.55	0.00
02CD15	240872	101	33011124		0.00	11,857,001.66	11,857,001.66	11,857,001.66	0.00
02CD15	340173	101	33011124		0.00	3,725,579.81	3,725,579.81	3,725,579.81	0.00
02CD15	340271	101	33011124		0.00	2,947,185.18	2,947,185.18	2,947,185.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	030171	405	33020100		1,200,000.00	1,186,469.82	1,186,469.82	1,186,469.82	0.00
02CD15	060171	101	33050100		0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD15	280874	405	34020400		173,425.00	0.00	0.00	0.00	0.00
02CD15	030171	101	34021120		0.00	7,000.00	7,000.00	7,000.00	0.00
02CD15	140271	101	34030124		0.00	40.00	40.00	40.00	0.00
02CD15	150373	101	34030124		0.00	40.00	40.00	40.00	0.00
02CD15	230171	101	34030124		0.00	35,220.50	35,220.50	35,220.50	0.00
02CD15	240872	101	34030124		0.00	857.86	857.86	857.86	0.00
02CD15	340173	101	34030124		0.00	1,697.08	1,697.08	1,697.08	0.00
02CD15	340271	101	34030124		0.00	11,136.58	11,136.58	11,136.58	0.00
02CD15	130371	101	34031124		0.00	15,463.38	15,463.38	15,463.38	0.00
02CD15	140271	101	34031124		0.00	80.00	80.00	80.00	0.00
02CD15	150373	101	34031124		0.00	80.00	80.00	80.00	0.00
02CD15	230171	101	34031124		0.00	50,953.58	50,953.58	50,953.58	0.00
02CD15	240872	101	34031124		0.00	1,679.18	1,679.18	1,679.18	0.00
02CD15	340173	101	34031124		0.00	4,116.84	4,116.84	4,116.84	0.00
02CD15	340271	101	34031124		0.00	10,957.94	10,957.94	10,957.94	0.00
02CD15	030171	405	34040200		7,159,228.00	7,142,966.41	7,142,966.41	7,142,966.41	0.00
02CD15	250878	101	34040200		0.00	2,266,809.98	2,266,809.98	2,266,809.98	0.00
02CD15	030171	405	34040225		600,000.00	354,516.82	354,516.82	354,516.82	0.00
02CD15	030171	101	34040260		0.00	128,462.13	128,462.13	128,462.13	0.00
02CD15	250878	405	34040400		1,200,000.00	1,195,248.52	1,195,248.52	1,195,248.52	0.00
02CD15	310371	405	34040400		600,000.00	600,000.00	600,000.00	600,000.00	0.00
02CD15	030171	101	34070100		402,160.00	366,821.01	366,821.01	366,821.01	0.00
02CD15	030471	101	34070100		0.00	6,960.00	6,960.00	6,960.00	0.00
02CD15	060171	101	34070100		15,500.00	15,500.00	15,500.00	15,500.00	0.00
02CD15	090273	101	34070100		38,600.00	38,600.00	38,600.00	38,600.00	0.00
02CD15	150372	101	34070100		13,000.00	13,000.00	13,000.00	13,000.00	0.00
02CD15	230171	101	34070100		69,000.00	69,000.00	69,000.00	69,000.00	0.00
02CD15	340271	101	34070100		51,500.00	49,703.13	49,703.13	49,703.13	0.00
02CD15	250371	101	34070300		90,000.00	121,500.00	121,500.00	121,500.00	0.00
02CD15	250873	101	34070300		75,000.00	106,500.00	106,500.00	106,500.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	280874	101	34070300		300,000.00	387,775.00	387,775.00	387,775.00	0.00
02CD15	310371	101	34070300		500,810.00	592,407.00	592,407.00	589,592.00	2,815.00
02CD15	030171	101	34071120		0.00	1,045.00	1,045.00	1,045.00	0.00
02CD15	230171	101	34071120		0.00	8,360.00	8,360.00	8,360.00	0.00
02CD15	340271	101	34071120		0.00	5,225.00	5,225.00	5,225.00	0.00
02CD15	150271	101	34071320		0.00	1,200.00	1,200.00	1,200.00	0.00
02CD15	030171	101	34090100		0.00	11,600.00	11,600.00	11,600.00	0.00
02CD15	090273	101	34090200		24,945.00	0.00	0.00	0.00	0.00
02CD15	030471	101	34110200		5,858,878.00	0.00	0.00	0.00	0.00
02CD15	090273	101	34110200		0.00	0.00	0.00	0.00	0.00
02CD15	090273	405	34110200		47,222,272.00	46,349,558.00	46,349,558.00	46,349,558.00	0.00
02CD15	090273	101	34110264		0.00	26,747,632.00	26,747,632.00	26,747,632.00	0.00
02CD15	250876	101	34110364	O2D150000	27,000,000.00	0.00	0.00	0.00	0.00
02CD15	030171	101	34140100		100,000.00	48,643.85	48,643.85	48,643.85	0.00
02CD15	030171	101	34140104		200,000.00	72,347.65	72,347.65	72,347.65	0.00
02CD15	130371	101	34140124		0.00	1,526.48	1,526.48	1,526.48	0.00
02CD15	230171	101	34140124		0.00	1,005.00	1,005.00	1,005.00	0.00
02CD15	240872	101	34140124		0.00	1,946.87	1,946.87	1,946.87	0.00
02CD15	340173	101	34140124		0.00	721.51	721.51	721.51	0.00
02CD15	340271	101	34140124		0.00	522.42	522.42	522.42	0.00
02CD15	030171	101	34140200		0.00	293,589.30	293,589.30	293,589.30	0.00
02CD15	030171	405	34140200		1,000,000.00	953,283.99	953,283.99	953,283.99	0.00
02CD15	130371	101	34141124		0.00	18,129.39	18,129.39	18,129.39	0.00
02CD15	230171	101	34141124		0.00	7,021.35	7,021.35	7,021.35	0.00
02CD15	240872	101	34141124		0.00	38,445.09	38,445.09	38,445.09	0.00
02CD15	340173	101	34141124		0.00	11,539.99	11,539.99	11,539.99	0.00
02CD15	340271	101	34141124		0.00	9,875.69	9,875.69	9,875.69	0.00
02CD15	030171	101	35010100		200,000.00	363,651.01	363,651.01	363,651.01	0.00
02CD15	030171	101	35020100		0.00	162,400.00	162,400.00	162,400.00	0.00
02CD15	040904	101	35020100		676,141.00	675,259.20	675,259.20	675,259.20	0.00
02CD15	030171	101	35030100		34,156.00	34,155.99	34,155.99	10,246.99	23,909.00
02CD15	030471	101	35030100		33,889.00	33,498.31	33,498.31	9,776.31	23,722.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	250876	101	35030300		2,943,402.00	2,943,365.64	2,943,365.64	1,674,538.97	1,268,826.67
02CD15	280874	101	35030300		46,000.00	45,767.40	45,767.40	13,800.00	31,967.40
02CD15	290872	101	35030300		268,418.00	268,418.00	268,418.00	0.00	268,418.00
02CD15	290873	101	35030300		50,000.00	50,000.00	50,000.00	0.00	50,000.00
02CD15	300872	101	35030300		504,177.00	504,177.00	504,177.00	308,537.82	195,639.18
02CD15	310371	101	35030300		1,365,426.00	1,365,394.84	1,365,394.84	835,772.35	529,622.49
02CD15	030171	101	35040100		615,609.00	610,057.30	610,057.30	610,057.30	0.00
02CD15	240872	101	35041124		0.00	260,271.52	260,271.52	260,271.52	0.00
02CD15	340173	101	35041124		0.00	199,459.68	199,459.68	199,459.68	0.00
02CD15	290171	101	35050300		0.00	43,228.00	43,228.00	43,228.00	0.00
02CD15	030171	101	35060100		492,978.00	343,669.66	343,669.66	343,669.66	0.00
02CD15	090273	101	35080100		200,000.00	198,391.71	198,391.71	198,391.71	0.00
02CD15	030171	101	35100100		0.00	45,581.97	45,581.97	45,581.97	0.00
02CD15	030171	405	35100100		47,251.00	51,148.22	51,148.22	51,148.22	0.00
02CD15	030471	405	35100100		65,481.00	65,219.03	65,219.03	65,219.03	0.00
02CD15	060171	405	35100100		42,467.00	42,467.00	42,467.00	42,467.00	0.00
02CD15	090273	405	35100100		26,493.00	26,493.00	26,493.00	26,493.00	0.00
02CD15	150372	405	35100100		18,073.00	18,073.00	18,073.00	18,073.00	0.00
02CD15	230171	405	35100100		975,023.00	974,100.23	974,100.23	974,100.23	0.00
02CD15	250878	405	35100300		1,728,462.00	1,725,766.15	1,725,766.15	1,725,766.15	0.00
02CD15	310371	405	35100300		3,596,750.00	3,592,447.92	3,592,447.92	3,592,447.92	0.00
02CD15	030171	101	35110100		200,000.00	188,308.73	188,308.73	188,308.73	0.00
02CD15	030171	101	35130100		39,996.00	39,335.60	39,335.60	39,335.60	0.00
02CD15	030171	101	36010100		0.00	358,440.00	358,440.00	358,440.00	0.00
02CD15	030171	101	36010200		247,300.00	0.00	0.00	0.00	0.00
02CD15	030171	101	36020100		700,000.00	1,580,207.77	1,580,207.77	1,580,207.77	0.00
02CD15	030471	101	36020100		50,000.00	0.00	0.00	0.00	0.00
02CD15	090273	101	36020100		423,297.00	208,324.40	208,324.40	208,324.40	0.00
02CD15	100272	101	36020100		0.00	51,377.97	51,377.97	51,377.97	0.00
02CD15	150271	101	36020100		247,543.00	51,939.00	51,939.00	51,939.00	0.00
02CD15	150372	101	36020100		415,970.00	225,651.32	225,651.32	225,651.32	0.00
02CD15	340173	101	36020100		96,000.00	100,875.45	100,875.45	100,875.45	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	340271	101	36020100		28,000.00	0.00	0.00	0.00	0.00
02CD15	340471	101	36020100		13,500.00	0.00	0.00	0.00	0.00
02CD15	310471	101	36020300		68,600.00	68,600.00	68,600.00	68,600.00	0.00
02CD15	030171	101	36050100		50,000.00	133,678.40	133,678.40	133,678.40	0.00
02CD15	030371	101	36050100		38,880.00	56,788.38	56,788.38	56,788.38	0.00
02CD15	030471	101	36050100		12,000.00	0.00	0.00	0.00	0.00
02CD15	340173	101	36050100		30,000.00	3,840.76	3,840.76	3,840.76	0.00
02CD15	340271	101	36050100		64,400.00	57,483.80	57,483.80	57,483.80	0.00
02CD15	230171	101	36051124		0.00	26,796.00	26,796.00	26,796.00	0.00
02CD15	240872	101	36051124		0.00	84,100.00	84,100.00	84,100.00	0.00
02CD15	340173	101	36051124		0.00	288,190.40	288,190.40	288,190.40	0.00
02CD15	030171	101	36060100		1,250,000.00	893,055.00	893,055.00	145,642.99	747,412.01
02CD15	030371	101	36060100		33,000.00	0.00	0.00	0.00	0.00
02CD15	060171	101	36060100		300,000.00	0.00	0.00	0.00	0.00
02CD15	230171	101	36060100		80,000.00	77,618.50	77,618.50	77,618.50	0.00
02CD15	240171	101	36060100		24,950.00	3,942.84	3,942.84	3,942.84	0.00
02CD15	340371	101	36060100		36,575.00	0.00	0.00	0.00	0.00
02CD15	340471	101	36060100		33,500.00	15,617.23	15,617.23	15,617.23	0.00
02CD15	350371	101	36060100		14,000.00	25,073.40	25,073.40	25,073.40	0.00
02CD15	030171	101	37030100		1,798,850.00	2,264,081.16	2,264,081.16	2,264,081.16	0.00
02CD15	310371	101	37030300		701,150.00	235,918.84	235,918.84	235,918.84	0.00
02CD15	030171	101	38010100		100,725.00	148,050.80	148,050.80	148,050.80	0.00
02CD15	060171	101	38010100		37,000.00	6,820.80	6,820.80	6,820.80	0.00
02CD15	150372	101	38010100		62,400.00	55,587.20	55,587.20	55,587.20	0.00
02CD15	230171	101	38010100		0.00	34,496.08	34,496.08	34,496.08	0.00
02CD15	240171	101	38010100		0.00	21,750.00	21,750.00	21,750.00	0.00
02CD15	030171	101	38020100		805,522.00	783,609.00	783,609.00	783,609.00	0.00
02CD15	150271	101	38020100		100,800.00	76,560.00	76,560.00	76,560.00	0.00
02CD15	150372	101	38020100		126,720.00	122,496.00	122,496.00	122,496.00	0.00
02CD15	230171	101	38020100		5,000,000.00	8,381,091.67	8,381,091.67	8,381,091.67	0.00
02CD15	230171	405	38020100		0.00	549,999.99	549,999.99	549,999.99	0.00
02CD15	340371	101	38020100		28,425.00	28,118.40	28,118.40	28,118.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	350371	101	38020100		57,694.00	55,025.76	55,025.76	55,025.76	0.00
02CD15	230171	405	38020139		0.00	548,996.72	548,996.72	548,996.72	0.00
02CD15	230171	522	38021100		0.00	548,996.73	548,996.73	548,996.73	0.00
02CD15	240872	101	38021124		0.00	54,041.50	54,041.50	54,041.50	0.00
02CD15	240872	101	39030124		0.00	68,650.00	68,650.00	68,650.00	0.00
02CD15	240872	101	39031124		0.00	34,800.00	34,800.00	34,800.00	0.00
02CD15	030171	101	39050100		20,000.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					43,624,020.00	52,370,918.42	52,370,918.42	52,370,918.42	0.00
02CD15	030171	101	41030100		300,000.00	811,939.22	811,939.22	811,939.22	0.00
02CD15	140471	405	41040100		8,400,000.00	8,400,000.00	8,400,000.00	8,400,000.00	0.00
02CD15	140571	405	41040100		8,400,000.00	8,400,000.00	8,400,000.00	8,400,000.00	0.00
02CD15	230171	405	41040139		0.00	36,000.00	36,000.00	36,000.00	0.00
02CD15	230171	522	41041100		0.00	36,000.00	36,000.00	36,000.00	0.00
02CD15	130371	405	41050100		8,087,520.00	7,805,604.04	7,805,604.04	7,805,604.04	0.00
02CD15	140271	101	41050100		300,000.00	294,022.76	294,022.76	294,022.76	0.00
02CD15	140271	405	41050100		12,600,000.00	12,600,000.00	12,600,000.00	12,600,000.00	0.00
02CD15	140371	405	41050100		2,940,000.00	2,940,000.00	2,940,000.00	2,940,000.00	0.00
02CD15	150372	101	41050100		40,000.00	899,029.47	899,029.47	899,029.47	0.00
02CD15	230171	101	41050100		1,000,000.00	1,000,000.01	1,000,000.01	1,000,000.01	0.00
02CD15	150372	705	41051100		0.00	310,900.52	310,900.52	310,900.52	0.00
02CD15	240872	101	41051124		0.00	775,622.40	775,622.40	775,622.40	0.00
02CD15	240171	101	41070100		836,500.00	738,800.00	738,800.00	738,800.00	0.00
02CD15	150372	101	41150100		0.00	6,093,000.00	6,093,000.00	6,093,000.00	0.00
02CD15	140571	101	47020100		720,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
02CD15	230171	405	47020139		0.00	15,000.00	15,000.00	15,000.00	0.00
02CD15	230171	522	47021100		0.00	15,000.00	15,000.00	15,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					5,874,745.00	5,454,967.78	5,454,967.78	5,454,967.78	0.00
02CD15	030371	101	51010300	A2D150001	13,800.00	13,251.84	13,251.84	13,251.84	0.00
02CD15	150373	101	51011324		0.00	14,548.72	14,548.72	14,548.72	0.00
02CD15	030371	101	51020300	A2D150001	2,599.00	0.00	0.00	0.00	0.00
02CD15	030371	101	51020300	A2D150002	2,586.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD15	040904	101	51020300	A2D150014	0.00	18,560.00	18,560.00	18,560.00	0.00
02CD15	240171	101	51030300	A2D150012	0.00	158,775.00	158,775.00	158,775.00	0.00
02CD15	250371	101	52010361	A2D150005	165,000.00	169,743.54	169,743.54	169,743.54	0.00
02CD15	250372	101	52010361	A2D150006	275,000.00	340,630.24	340,630.24	340,630.24	0.00
02CD15	340173	101	52011324		0.00	11,890.00	11,890.00	11,890.00	0.00
02CD15	150271	101	52020361	A2D150004	320,000.00	316,768.91	316,768.91	316,768.91	0.00
02CD15	250873	101	52020361	A2D150007	8,500.00	3,165.47	3,165.47	3,165.47	0.00
02CD15	280877	101	52020361	A2D150010	440,000.00	357,122.24	357,122.24	357,122.24	0.00
02CD15	250873	101	52030361	A2D150007	1,000.00	487.71	487.71	487.71	0.00
02CD15	250876	101	52030361	A2D150008	2,185,000.00	0.00	0.00	0.00	0.00
02CD15	280874	101	52030361	A2D150009	596,160.00	0.00	0.00	0.00	0.00
02CD15	030371	101	52040300	A2D150002	2,700.00	0.00	0.00	0.00	0.00
02CD15	030371	101	52041320		0.00	10,170.30	10,170.30	10,170.30	0.00
02CD15	250873	101	52050361	A2D150007	41,000.00	26,250.57	26,250.57	26,250.57	0.00
02CD15	250372	101	52060461	A2D150006	21,000.00	0.00	0.00	0.00	0.00
02CD15	250873	101	52060461	A2D150007	52,900.00	0.00	0.00	0.00	0.00
02CD15	310471	101	52060461	A2D150011	83,500.00	0.00	0.00	0.00	0.00
02CD15	340271	101	52061324		0.00	38,996.88	38,996.88	38,996.88	0.00
02CD15	150171	101	53030300	A2D150003	0.00	1,392,000.00	1,392,000.00	1,392,000.00	0.00
02CD15	310471	101	53030300	A2D150011	0.00	13,999.92	13,999.92	13,999.92	0.00
02CD15	150171	101	53030400	A2D150003	1,500,000.00	0.00	0.00	0.00	0.00
02CD15	310471	101	53030400	A2D150011	14,000.00	0.00	0.00	0.00	0.00
02CD15	310371	101	53030461	A2D150013	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD15	230171	101	53031320		0.00	0.00	0.00	0.00	0.00
02CD15	340271	101	53031320		0.00	0.00	0.00	0.00	0.00
02CD15	340872	101	53031320		0.00	0.00	0.00	0.00	0.00
02CD15	230171	101	53031420		0.00	104,608.80	104,608.80	104,608.80	0.00
02CD15	340271	101	53031420		0.00	132,918.00	132,918.00	132,918.00	0.00
02CD15	340872	101	53031420		0.00	0.00	0.00	0.00	0.00
02CD15	030171	101	53041320		0.00	0.00	0.00	0.00	0.00
02CD15	030171	101	53041420		0.00	132,918.00	132,918.00	132,918.00	0.00
02CD15	250372	101	55010361	A2D150006	150,000.00	198,161.64	198,161.64	198,161.64	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
>> OBRAS PÚBLICAS					149,342,911.00	155,325,573.15	155,325,573.15	112,734,759.35	42,590,813.80
02CD15	250878	405	61000300	O2D150011	0.00	2,995,630.09	2,995,630.09	2,995,630.09	0.00
02CD15	200871	101	61000331	O2D150001	240,566.00	0.00	0.00	0.00	0.00
02CD15	200871	406	61000331	O2D150001	4,009,434.00	0.00	0.00	0.00	0.00
02CD15	200872	101	61000331	O2D150001	0.00	240,566.00	240,566.00	240,566.00	0.00
02CD15	200872	406	61000331	O2D150001	0.00	4,759,433.83	4,759,433.83	4,759,433.83	0.00
02CD15	200873	101	61000331	O2D150003	2,333,386.00	2,333,386.00	2,333,386.00	2,333,386.00	0.00
02CD15	200873	406	61000331	O2D150003	38,889,770.00	38,889,770.00	38,889,770.00	38,889,770.00	0.00
02CD15	240872	101	61000361	O2D150004	297,170.00	295,138.00	295,138.00	295,138.00	0.00
02CD15	240872	406	61000361	O2D150004	4,952,830.00	4,005,883.14	4,005,883.14	4,005,883.14	0.00
02CD15	240872	406	61000361	O2D150012	0.00	967,110.03	967,110.03	967,110.03	0.00
02CD15	250873	101	61000361	O2D150006	1,012,600.00	1,001,666.06	1,001,666.06	1,001,666.06	0.00
02CD15	250876	101	61000361	O2D150007	1,412,614.00	1,412,612.17	1,412,612.17	1,412,612.17	0.00
02CD15	250876	406	61000361	O2D150007	22,694,541.00	22,694,541.00	22,694,541.00	22,694,541.00	0.00
02CD15	100271	101	61000364	O2D150000	13,200,000.00	0.00	0.00	0.00	0.00
02CD15	150871	101	61000364	O2D150008	0.00	20,500,000.00	20,500,000.00	8,556,449.83	11,943,550.17
02CD15	200871	101	61000364	O2D150000	5,547,651.00	0.00	0.00	0.00	0.00
02CD15	200873	101	61000364	O2D150000	40,609,808.00	0.00	0.00	0.00	0.00
02CD15	230872	101	61000364	O2D150009	0.00	21,497,255.15	21,497,255.15	12,676,331.45	8,820,923.70
02CD15	240872	101	61000364	O2D150000	6,852,981.00	0.00	0.00	0.00	0.00
02CD15	250873	101	61000364	O2D150000	1,321,777.00	0.00	0.00	0.00	0.00
02CD15	250876	101	61000364	O2D150000	4,467,783.00	0.00	0.00	0.00	0.00
02CD15	340872	101	61000364	O2D150010	0.00	30,002,744.85	30,002,744.85	8,176,404.92	21,826,339.93
02CD15	240872	522	61001300	O2D150004	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD15	200871	406	63000331	O2D150002	750,000.00	0.00	0.00	0.00	0.00
02CD15	240872	406	63000361	O2D150005	750,000.00	729,836.83	729,836.83	729,836.83	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> Delegación Xochimilco 1,109,025,291.00 1,124,405,638.38 1,124,213,038.38 1,064,899,026.99 59,314,011.39

>> SERVICIOS PERSONALES 555,917,818.00 559,490,441.47 559,490,441.47 559,490,441.47 0.00

02CD16	030171	101	11030100		11,610,000.00	11,217,405.35	11,217,405.35	11,217,405.35	0.00
02CD16	150372	101	11030100		9,600,000.00	9,583,570.00	9,583,570.00	9,583,570.00	0.00
02CD16	230171	101	11030100		12,600,000.00	11,846,646.46	11,846,646.46	11,846,646.46	0.00
02CD16	340572	101	11030100		9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00	0.00
02CD16	340671	101	11030100		3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00
02CD16	250371	101	11030300		1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
02CD16	250471	101	11030300		1,450,000.00	1,450,000.00	1,450,000.00	1,450,000.00	0.00
02CD16	250873	101	11030300		2,000,000.00	1,953,884.50	1,953,884.50	1,953,884.50	0.00
02CD16	280873	101	11030300		2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	0.00
02CD16	290872	101	11030300		120,000.00	120,000.00	120,000.00	120,000.00	0.00
02CD16	300872	101	11030300		1,520,000.00	1,520,000.00	1,520,000.00	1,520,000.00	0.00
02CD16	250873	101	11030360		0.00	28,677.50	28,677.50	28,677.50	0.00
02CD16	030171	101	11032100		0.00	86,171.57	86,171.57	86,171.57	0.00
02CD16	030171	101	11040100		20,879,013.00	23,873,705.61	23,873,705.61	23,873,705.61	0.00
02CD16	150272	101	11040100		8,500,000.00	8,877,514.76	8,877,514.76	8,877,514.76	0.00
02CD16	150372	101	11040100		3,700,000.00	4,468,033.10	4,468,033.10	4,468,033.10	0.00
02CD16	230171	101	11040100		10,000,000.00	10,245,750.82	10,245,750.82	10,245,750.82	0.00
02CD16	300872	101	11040100		20,500,000.00	20,500,000.00	20,500,000.00	20,500,000.00	0.00
02CD16	320271	101	11040100		25,500,000.00	25,500,000.00	25,500,000.00	25,500,000.00	0.00
02CD16	340572	101	11040100		8,200,000.00	8,200,000.00	8,200,000.00	8,200,000.00	0.00
02CD16	340671	101	11040100		9,600,000.00	10,121,298.74	10,121,298.74	10,121,298.74	0.00
02CD16	150372	101	11040160		0.00	17,907.87	17,907.87	17,907.87	0.00
02CD16	250371	101	11040300		8,200,000.00	8,261,473.86	8,261,473.86	8,261,473.86	0.00
02CD16	250471	101	11040300		11,200,000.00	11,347,773.43	11,347,773.43	11,347,773.43	0.00
02CD16	250873	101	11040300		10,000,000.00	10,139,549.78	10,139,549.78	10,139,549.78	0.00
02CD16	280873	101	11040300		8,500,000.00	6,837,785.77	6,837,785.77	6,837,785.77	0.00
02CD16	310371	101	11040300		14,000,000.00	14,598,261.66	14,598,261.66	14,598,261.66	0.00
02CD16	320271	101	11040300		6,220,987.00	6,276,091.77	6,276,091.77	6,276,091.77	0.00
02CD16	030171	101	11042100		0.00	388,446.23	388,446.23	388,446.23	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	030171	101	12020104		8,565,000.00	5,029,161.54	5,029,161.54	5,029,161.54	0.00
02CD16	340271	101	12020104		900,000.00	868,927.66	868,927.66	868,927.66	0.00
02CD16	340671	101	12020104		100,000.00	87,853.24	87,853.24	87,853.24	0.00
02CD16	250371	101	12020304		560,000.00	523,990.19	523,990.19	523,990.19	0.00
02CD16	250471	101	12020304		890,000.00	853,885.69	853,885.69	853,885.69	0.00
02CD16	250873	101	12020304		175,000.00	158,740.24	158,740.24	158,740.24	0.00
02CD16	280873	101	12020304		960,000.00	902,537.25	902,537.25	902,537.25	0.00
02CD16	290872	101	12020304		1,600,000.00	1,523,125.85	1,523,125.85	1,523,125.85	0.00
02CD16	300872	101	12020304		2,650,000.00	2,514,522.43	2,514,522.43	2,514,522.43	0.00
02CD16	310371	101	12020304		1,100,000.00	1,038,621.27	1,038,621.27	1,038,621.27	0.00
02CD16	320271	101	12020304		370,000.00	330,584.57	330,584.57	330,584.57	0.00
02CD16	320272	101	12020304		730,000.00	1,776,808.66	1,776,808.66	1,776,808.66	0.00
02CD16	030171	101	13010100		1,463,000.00	1,448,902.40	1,448,902.40	1,448,902.40	0.00
02CD16	150272	101	13010100		60,000.00	60,000.00	60,000.00	60,000.00	0.00
02CD16	150372	101	13010100		65,000.00	64,876.60	64,876.60	64,876.60	0.00
02CD16	230171	101	13010100		220,000.00	220,000.00	220,000.00	220,000.00	0.00
02CD16	340572	101	13010100		35,000.00	35,000.00	35,000.00	35,000.00	0.00
02CD16	340671	101	13010100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD16	150372	101	13010160		0.00	123.40	123.40	123.40	0.00
02CD16	250371	101	13010300		55,000.00	55,000.00	55,000.00	55,000.00	0.00
02CD16	250471	101	13010300		112,000.00	112,000.00	112,000.00	112,000.00	0.00
02CD16	250873	101	13010300		45,000.00	45,000.00	45,000.00	45,000.00	0.00
02CD16	280873	101	13010300		170,000.00	170,000.00	170,000.00	170,000.00	0.00
02CD16	300872	101	13010300		30,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD16	310371	101	13010300		220,000.00	219,973.13	219,973.13	219,973.13	0.00
02CD16	320271	101	13010300		25,000.00	25,000.00	25,000.00	25,000.00	0.00
02CD16	030171	101	13012100		0.00	5,565.00	5,565.00	5,565.00	0.00
02CD16	030171	101	13050100		2,197,000.00	2,258,121.25	2,258,121.25	2,258,121.25	0.00
02CD16	150272	101	13050100		160,000.00	147,272.70	147,272.70	147,272.70	0.00
02CD16	150372	101	13050100		140,000.00	128,863.60	128,863.60	128,863.60	0.00
02CD16	230171	101	13050100		1,270,000.00	1,265,321.50	1,265,321.50	1,265,321.50	0.00
02CD16	340572	101	13050100		140,000.00	128,863.60	128,863.60	128,863.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	340671	101	13050100		325,000.00	325,000.00	325,000.00	325,000.00	0.00
02CD16	250371	101	13050300		200,000.00	184,090.90	184,090.90	184,090.90	0.00
02CD16	250471	101	13050300		230,000.00	211,704.50	211,704.50	211,704.50	0.00
02CD16	250873	101	13050300		70,000.00	70,000.00	70,000.00	70,000.00	0.00
02CD16	280873	101	13050300		230,000.00	227,232.00	227,232.00	227,232.00	0.00
02CD16	300872	101	13050300		390,000.00	390,000.00	390,000.00	390,000.00	0.00
02CD16	310371	101	13050300		600,000.00	600,000.00	600,000.00	600,000.00	0.00
02CD16	320271	101	13050300		88,000.00	88,000.00	88,000.00	88,000.00	0.00
02CD16	030171	101	13052100		0.00	16,106.98	16,106.98	16,106.98	0.00
02CD16	030171	101	13060100		6,650,818.00	5,644,692.86	5,644,692.86	5,644,692.86	0.00
02CD16	150272	101	13060100		450,000.00	450,000.00	450,000.00	450,000.00	0.00
02CD16	150372	101	13060100		3,800,000.00	3,800,000.00	3,800,000.00	3,800,000.00	0.00
02CD16	230171	101	13060100		5,800,000.00	5,553,353.54	5,553,353.54	5,553,353.54	0.00
02CD16	340572	101	13060100		1,120,000.00	1,120,000.00	1,120,000.00	1,120,000.00	0.00
02CD16	340671	101	13060100		1,600,000.00	858,936.59	858,936.59	858,936.59	0.00
02CD16	030171	101	13060104		1,102,800.00	554,081.30	554,081.30	554,081.30	0.00
02CD16	340271	101	13060104		99,000.00	96,066.78	96,066.78	96,066.78	0.00
02CD16	340671	101	13060104		11,000.00	4,485.42	4,485.42	4,485.42	0.00
02CD16	250371	101	13060300		500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD16	250471	101	13060300		200,000.00	173,553.92	173,553.92	173,553.92	0.00
02CD16	250873	101	13060300		50,000.00	77,424.40	77,424.40	77,424.40	0.00
02CD16	280873	101	13060300		1,500,000.00	3,207,498.65	3,207,498.65	3,207,498.65	0.00
02CD16	290872	101	13060300		250,000.00	250,000.00	250,000.00	250,000.00	0.00
02CD16	300872	101	13060300		1,900,000.00	1,835,051.40	1,835,051.40	1,835,051.40	0.00
02CD16	310371	101	13060300		2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	0.00
02CD16	320271	101	13060300		825,000.00	825,000.00	825,000.00	825,000.00	0.00
02CD16	250371	101	13060304		61,500.00	57,996.44	57,996.44	57,996.44	0.00
02CD16	250471	101	13060304		98,000.00	92,358.27	92,358.27	92,358.27	0.00
02CD16	250873	101	13060304		20,000.00	17,460.22	17,460.22	17,460.22	0.00
02CD16	280873	101	13060304		105,500.00	99,214.04	99,214.04	99,214.04	0.00
02CD16	290872	101	13060304		175,500.00	167,556.04	167,556.04	167,556.04	0.00
02CD16	300872	101	13060304		290,500.00	278,856.91	278,856.91	278,856.91	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	310371	101	13060304		120,600.00	114,223.97	114,223.97	114,223.97	0.00
02CD16	320271	101	13060304		40,600.00	33,256.78	33,256.78	33,256.78	0.00
02CD16	320272	101	13060304		80,000.00	202,037.61	202,037.61	202,037.61	0.00
02CD16	300872	101	13060360		0.00	58,564.03	58,564.03	58,564.03	0.00
02CD16	030171	101	13061100		0.00	62,613.40	62,613.40	62,613.40	0.00
02CD16	030171	101	13062100		0.00	83,061.39	83,061.39	83,061.39	0.00
02CD16	030171	101	13190100		4,450,000.00	4,095,814.62	4,095,814.62	4,095,814.62	0.00
02CD16	150272	101	13190100		350,000.00	333,765.06	333,765.06	333,765.06	0.00
02CD16	150372	101	13190100		400,000.00	397,729.98	397,729.98	397,729.98	0.00
02CD16	230171	101	13190100		2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	0.00
02CD16	340572	101	13190100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
02CD16	340671	101	13190100		600,000.00	600,000.00	600,000.00	600,000.00	0.00
02CD16	150372	101	13190160		0.00	2,270.02	2,270.02	2,270.02	0.00
02CD16	250371	101	13190300		1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00
02CD16	250471	101	13190300		900,000.00	900,000.00	900,000.00	900,000.00	0.00
02CD16	250873	101	13190300		900,000.00	900,000.00	900,000.00	900,000.00	0.00
02CD16	280873	101	13190300		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD16	300872	101	13190300		2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
02CD16	310371	101	13190300		1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00
02CD16	320271	101	13190300		200,000.00	200,000.00	200,000.00	200,000.00	0.00
02CD16	030171	101	13220100		4,540,000.00	4,035,410.44	4,035,410.44	4,035,410.44	0.00
02CD16	150272	101	13220100		450,000.00	357,205.40	357,205.40	357,205.40	0.00
02CD16	150372	101	13220100		600,000.00	476,094.88	476,094.88	476,094.88	0.00
02CD16	230171	101	13220100		1,700,000.00	1,694,959.34	1,694,959.34	1,694,959.34	0.00
02CD16	340572	101	13220100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD16	340671	101	13220100		1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00
02CD16	150372	101	13220160		0.00	1,177.82	1,177.82	1,177.82	0.00
02CD16	250371	101	13220300		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD16	250471	101	13220300		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD16	250873	101	13220300		1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
02CD16	280873	101	13220300		1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	0.00
02CD16	300872	101	13220300		2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	310371	101	13220300		2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	0.00
02CD16	320271	101	13220300		140,000.00	140,000.00	140,000.00	140,000.00	0.00
02CD16	030171	101	13250100		250,000.00	249,995.24	249,995.24	249,995.24	0.00
02CD16	030171	101	13250160		0.00	84.32	84.32	84.32	0.00
02CD16	030171	101	13260100		1,872,000.00	1,723,090.90	1,723,090.90	1,723,090.90	0.00
02CD16	150272	101	13260100		100,000.00	92,045.50	92,045.50	92,045.50	0.00
02CD16	150372	101	13260100		100,000.00	90,793.14	90,793.14	90,793.14	0.00
02CD16	230171	101	13260100		750,000.00	732,125.88	732,125.88	732,125.88	0.00
02CD16	340572	101	13260100		55,000.00	55,000.00	55,000.00	55,000.00	0.00
02CD16	340671	101	13260100		500,000.00	397,727.30	397,727.30	397,727.30	0.00
02CD16	150372	101	13260160		0.00	1,252.36	1,252.36	1,252.36	0.00
02CD16	250371	101	13260300		360,000.00	360,000.00	360,000.00	360,000.00	0.00
02CD16	250471	101	13260300		510,000.00	510,000.00	510,000.00	510,000.00	0.00
02CD16	250873	101	13260300		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD16	280873	101	13260300		700,000.00	700,000.00	700,000.00	700,000.00	0.00
02CD16	300872	101	13260300		600,000.00	600,000.00	600,000.00	600,000.00	0.00
02CD16	310371	101	13260300		1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
02CD16	320271	101	13260300		700,000.00	700,000.00	700,000.00	700,000.00	0.00
02CD16	030171	101	14010103		0.00	467,796.00	467,796.00	467,796.00	0.00
02CD16	030171	101	14010104		704,000.00	506,718.97	506,718.97	506,718.97	0.00
02CD16	340271	101	14010104		90,000.00	81,410.07	81,410.07	81,410.07	0.00
02CD16	340572	101	14010104		40,000.00	0.00	0.00	0.00	0.00
02CD16	340671	101	14010104		20,000.00	8,483.59	8,483.59	8,483.59	0.00
02CD16	030171	101	14010160		0.00	755,119.11	755,119.11	755,119.11	0.00
02CD16	030171	101	14010201		4,165,000.00	5,180,092.08	5,180,092.08	5,180,092.08	0.00
02CD16	150272	101	14010201		400,000.00	395,041.11	395,041.11	395,041.11	0.00
02CD16	150372	101	14010201		350,000.00	348,271.56	348,271.56	348,271.56	0.00
02CD16	230171	101	14010201		3,100,000.00	3,085,285.14	3,085,285.14	3,085,285.14	0.00
02CD16	340572	101	14010201		150,000.00	149,259.24	149,259.24	149,259.24	0.00
02CD16	340671	101	14010201		2,300,000.00	2,271,486.39	2,271,486.39	2,271,486.39	0.00
02CD16	030171	101	14010203		4,148,000.00	3,699,183.00	3,699,183.00	3,699,183.00	0.00
02CD16	150272	101	14010203		80,000.00	80,000.00	80,000.00	80,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	150372	101	14010203		70,000.00	70,000.00	70,000.00	70,000.00	0.00
02CD16	230171	101	14010203		1,200,000.00	1,199,982.00	1,199,982.00	1,199,982.00	0.00
02CD16	340572	101	14010203		30,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD16	340671	101	14010203		500,000.00	720,234.00	720,234.00	720,234.00	0.00
02CD16	250371	101	14010304		130,000.00	49,421.58	49,421.58	49,421.58	0.00
02CD16	250471	101	14010304		80,000.00	81,404.34	81,404.34	81,404.34	0.00
02CD16	250873	101	14010304		16,000.00	15,288.74	15,288.74	15,288.74	0.00
02CD16	280873	101	14010304		120,000.00	85,248.86	85,248.86	85,248.86	0.00
02CD16	290872	101	14010304		160,000.00	145,863.42	145,863.42	145,863.42	0.00
02CD16	300872	101	14010304		250,000.00	239,130.50	239,130.50	239,130.50	0.00
02CD16	310371	101	14010304		180,000.00	98,796.05	98,796.05	98,796.05	0.00
02CD16	320271	101	14010304		50,000.00	29,534.12	29,534.12	29,534.12	0.00
02CD16	320272	101	14010304		60,000.00	170,974.40	170,974.40	170,974.40	0.00
02CD16	030171	101	14010401		70,000.00	70,000.00	70,000.00	70,000.00	0.00
02CD16	250371	101	14010401		600,000.00	592,561.66	592,561.66	592,561.66	0.00
02CD16	250471	101	14010401		750,000.00	740,702.08	740,702.08	740,702.08	0.00
02CD16	250873	101	14010401		915,000.00	903,656.54	903,656.54	903,656.54	0.00
02CD16	280873	101	14010401		1,200,000.00	1,185,123.33	1,185,123.33	1,185,123.33	0.00
02CD16	300872	101	14010401		1,900,000.00	1,876,445.27	1,876,445.27	1,876,445.27	0.00
02CD16	310371	101	14010401		1,100,000.00	1,086,363.05	1,086,363.05	1,086,363.05	0.00
02CD16	320271	101	14010401		1,500,000.00	1,481,404.16	1,481,404.16	1,481,404.16	0.00
02CD16	030171	101	14010403		12,000.00	12,000.00	12,000.00	12,000.00	0.00
02CD16	250371	101	14010403		700,000.00	699,988.00	699,988.00	699,988.00	0.00
02CD16	250471	101	14010403		180,000.00	179,989.00	179,989.00	179,989.00	0.00
02CD16	250873	101	14010403		800,000.00	799,871.00	799,871.00	799,871.00	0.00
02CD16	280873	101	14010403		900,000.00	899,986.00	899,986.00	899,986.00	0.00
02CD16	290872	101	14010403		300,000.00	299,981.00	299,981.00	299,981.00	0.00
02CD16	300872	101	14010403		800,000.00	1,630,375.00	1,630,375.00	1,630,375.00	0.00
02CD16	310371	101	14010403		380,000.00	379,976.00	379,976.00	379,976.00	0.00
02CD16	320271	101	14010403		400,000.00	399,935.00	399,935.00	399,935.00	0.00
02CD16	030171	101	14012201		0.00	41,310.25	41,310.25	41,310.25	0.00
02CD16	030171	101	14012203		0.00	26,519.00	26,519.00	26,519.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	030171	101	14030201		582,000.00	582,000.00	582,000.00	582,000.00	0.00
02CD16	150272	101	14030201		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02CD16	150372	101	14030201		15,000.00	15,000.00	15,000.00	15,000.00	0.00
02CD16	230171	101	14030201		400,000.00	400,000.00	400,000.00	400,000.00	0.00
02CD16	340572	101	14030201		350,000.00	350,000.00	350,000.00	350,000.00	0.00
02CD16	340671	101	14030201		350,000.00	514,586.85	514,586.85	514,586.85	0.00
02CD16	030171	101	14030203		1,880,000.00	1,893,838.00	1,893,838.00	1,893,838.00	0.00
02CD16	150272	101	14030203		200,000.00	199,975.00	199,975.00	199,975.00	0.00
02CD16	150372	101	14030203		280,000.00	279,965.00	279,965.00	279,965.00	0.00
02CD16	230171	101	14030203		1,700,000.00	1,699,790.00	1,699,790.00	1,699,790.00	0.00
02CD16	340572	101	14030203		130,000.00	129,984.00	129,984.00	129,984.00	0.00
02CD16	340671	101	14030203		140,000.00	496,169.00	496,169.00	496,169.00	0.00
02CD16	250371	101	14030401		8,000.00	8,000.00	8,000.00	8,000.00	0.00
02CD16	250471	101	14030401		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD16	250873	101	14030401		5,000.00	5,000.00	5,000.00	5,000.00	0.00
02CD16	280873	101	14030401		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD16	300872	101	14030401		80,000.00	80,000.00	80,000.00	80,000.00	0.00
02CD16	310371	101	14030401		70,000.00	70,000.00	70,000.00	70,000.00	0.00
02CD16	320271	101	14030401		60,000.00	60,000.00	60,000.00	60,000.00	0.00
02CD16	030171	101	14030403		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD16	250371	101	14030403		350,000.00	349,957.00	349,957.00	349,957.00	0.00
02CD16	250471	101	14030403		500,000.00	499,847.00	499,847.00	499,847.00	0.00
02CD16	250873	101	14030403		250,000.00	249,969.00	249,969.00	249,969.00	0.00
02CD16	280873	101	14030403		750,000.00	749,771.00	749,771.00	749,771.00	0.00
02CD16	300872	101	14030403		900,000.00	899,942.00	899,942.00	899,942.00	0.00
02CD16	310371	101	14030403		850,000.00	849,740.00	849,740.00	849,740.00	0.00
02CD16	320271	101	14030403		20,000.00	214,622.00	214,622.00	214,622.00	0.00
02CD16	030171	101	14032203		0.00	25,901.00	25,901.00	25,901.00	0.00
02CD16	030171	101	14040200		2,430,000.00	2,437,327.47	2,437,327.47	2,437,327.47	0.00
02CD16	150272	101	14040200		25,000.00	25,000.00	25,000.00	25,000.00	0.00
02CD16	150372	101	14040200		40,000.00	40,000.00	40,000.00	40,000.00	0.00
02CD16	230171	101	14040200		1,120,000.00	1,120,000.00	1,120,000.00	1,120,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	340572	101	14040200		80,000.00	80,000.00	80,000.00	80,000.00	0.00
02CD16	340671	101	14040200		190,000.00	190,000.00	190,000.00	190,000.00	0.00
02CD16	030171	101	14040400		25,000.00	25,000.00	25,000.00	25,000.00	0.00
02CD16	250371	101	14040400		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD16	250471	101	14040400		170,000.00	170,000.00	170,000.00	170,000.00	0.00
02CD16	250873	101	14040400		30,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD16	280873	101	14040400		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD16	300872	101	14040400		200,000.00	200,000.00	200,000.00	200,000.00	0.00
02CD16	310371	101	14040400		90,000.00	90,000.00	90,000.00	90,000.00	0.00
02CD16	320271	101	14040400		250,000.00	250,000.00	250,000.00	250,000.00	0.00
02CD16	030171	101	14041200		0.00	1,343,823.63	1,343,823.63	1,343,823.63	0.00
02CD16	030171	101	14042200		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	14070200		67,000.00	67,000.00	67,000.00	67,000.00	0.00
02CD16	150272	101	14070200		3,000.00	3,000.00	3,000.00	3,000.00	0.00
02CD16	150372	101	14070200		80,000.00	80,000.00	80,000.00	80,000.00	0.00
02CD16	230171	101	14070200		60,000.00	60,000.00	60,000.00	60,000.00	0.00
02CD16	340572	101	14070200		25,000.00	25,000.00	25,000.00	25,000.00	0.00
02CD16	340671	101	14070200		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02CD16	030171	101	14070400		5,000.00	5,000.00	5,000.00	5,000.00	0.00
02CD16	250371	101	14070400		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02CD16	250471	101	14070400		15,000.00	15,000.00	15,000.00	15,000.00	0.00
02CD16	250873	101	14070400		100,000.00	92,045.50	92,045.50	92,045.50	0.00
02CD16	280873	101	14070400		70,000.00	70,000.00	70,000.00	70,000.00	0.00
02CD16	300872	101	14070400		80,000.00	80,000.00	80,000.00	80,000.00	0.00
02CD16	310371	101	14070400		45,000.00	45,000.00	45,000.00	45,000.00	0.00
02CD16	320271	101	14070400		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02CD16	030171	101	14071200		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	14072200		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	15010200		2,098,000.00	2,127,187.05	2,127,187.05	2,127,187.05	0.00
02CD16	150272	101	15010200		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD16	150372	101	15010200		1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00
02CD16	230171	101	15010200		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	340572	101	15010200		125,000.00	125,000.00	125,000.00	125,000.00	0.00
02CD16	340671	101	15010200		1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	0.00
02CD16	030171	101	15010400		30,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD16	250371	101	15010400		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD16	250471	101	15010400		430,000.00	430,000.00	430,000.00	430,000.00	0.00
02CD16	250873	101	15010400		212,000.00	212,000.00	212,000.00	212,000.00	0.00
02CD16	280873	101	15010400		440,000.00	440,000.00	440,000.00	440,000.00	0.00
02CD16	300872	101	15010400		525,000.00	525,000.00	525,000.00	525,000.00	0.00
02CD16	310371	101	15010400		1,230,000.00	1,230,000.00	1,230,000.00	1,230,000.00	0.00
02CD16	320271	101	15010400		60,000.00	60,000.00	60,000.00	60,000.00	0.00
02CD16	030171	101	15011200		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	15012200		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	15060100		300,000.00	168,280.00	168,280.00	168,280.00	0.00
02CD16	030171	101	15060115		700,000.00	16,798.50	16,798.50	16,798.50	0.00
02CD16	030171	101	15060116		3,435,000.00	190,727.20	190,727.20	190,727.20	0.00
02CD16	150372	101	15060116		760,000.00	0.00	0.00	0.00	0.00
02CD16	230171	101	15060116		460,000.00	0.00	0.00	0.00	0.00
02CD16	340572	101	15060116		645,000.00	234,545.44	234,545.44	234,545.44	0.00
02CD16	340671	101	15060116		1,150,000.00	401,569.56	401,569.56	401,569.56	0.00
02CD16	030171	101	15060117		0.00	6,558,309.94	6,558,309.94	6,558,309.94	0.00
02CD16	150372	101	15060117		0.00	409,659.10	409,659.10	409,659.10	0.00
02CD16	230171	101	15060117		0.00	240,454.54	240,454.54	240,454.54	0.00
02CD16	030171	101	15060160		0.00	4,102.00	4,102.00	4,102.00	0.00
02CD16	250371	101	15060316		320,000.00	0.00	0.00	0.00	0.00
02CD16	250471	101	15060316		450,000.00	0.00	0.00	0.00	0.00
02CD16	250873	101	15060316		520,000.00	0.00	0.00	0.00	0.00
02CD16	280873	101	15060316		460,000.00	0.00	0.00	0.00	0.00
02CD16	300872	101	15060316		800,000.00	0.00	0.00	0.00	0.00
02CD16	250371	101	15060317		0.00	127,272.70	127,272.70	127,272.70	0.00
02CD16	250471	101	15060317		0.00	235,227.30	235,227.30	235,227.30	0.00
02CD16	250873	101	15060317		0.00	184,363.62	184,363.62	184,363.62	0.00
02CD16	280873	101	15060317		0.00	448,792.33	448,792.33	448,792.33	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	300872	101	15060317		0.00	127,272.72	127,272.72	127,272.72	0.00
02CD16	030171	101	15070100		3,000,000.00	1,620,194.64	1,620,194.64	1,620,194.64	0.00
02CD16	150272	101	15070100		100,000.00	93,171.00	93,171.00	93,171.00	0.00
02CD16	150372	101	15070100		450,000.00	364,643.62	364,643.62	364,643.62	0.00
02CD16	230171	101	15070100		1,250,000.00	1,269,167.44	1,269,167.44	1,269,167.44	0.00
02CD16	340572	101	15070100		550,000.00	736,704.54	736,704.54	736,704.54	0.00
02CD16	340671	101	15070100		400,000.00	799,270.39	799,270.39	799,270.39	0.00
02CD16	030171	101	15070104		0.00	30,534.94	30,534.94	30,534.94	0.00
02CD16	030171	101	15070106		0.00	0.00	0.00	0.00	0.00
02CD16	150372	101	15070106		250,000.00	2,175,770.19	2,175,770.19	2,175,770.19	0.00
02CD16	030171	101	15070107		3,375,000.00	0.00	0.00	0.00	0.00
02CD16	030171	101	15070108		415,000.00	379,734.60	379,734.60	379,734.60	0.00
02CD16	150272	101	15070108		250,000.00	191,432.35	191,432.35	191,432.35	0.00
02CD16	150372	101	15070108		100,000.00	59,373.80	59,373.80	59,373.80	0.00
02CD16	230171	101	15070108		280,000.00	255,473.30	255,473.30	255,473.30	0.00
02CD16	300872	101	15070108		160,000.00	160,000.00	160,000.00	160,000.00	0.00
02CD16	320271	101	15070108		700,000.00	700,000.00	700,000.00	700,000.00	0.00
02CD16	340572	101	15070108		225,000.00	171,306.84	171,306.84	171,306.84	0.00
02CD16	340671	101	15070108		260,000.00	206,364.51	206,364.51	206,364.51	0.00
02CD16	030171	101	15070109		4,860,000.00	4,409,258.85	4,409,258.85	4,409,258.85	0.00
02CD16	150272	101	15070109		1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	0.00
02CD16	150372	101	15070109		800,000.00	803,262.87	803,262.87	803,262.87	0.00
02CD16	230171	101	15070109		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD16	300872	101	15070109		1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
02CD16	320271	101	15070109		5,200,000.00	5,200,000.00	5,200,000.00	5,200,000.00	0.00
02CD16	340572	101	15070109		1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	0.00
02CD16	340671	101	15070109		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD16	030171	101	15070110		2,050,000.00	2,857,453.44	2,857,453.44	2,857,453.44	0.00
02CD16	030171	101	15070111		1,750,000.00	1,996,968.02	1,996,968.02	1,996,968.02	0.00
02CD16	150272	101	15070111		800,000.00	800,000.00	800,000.00	800,000.00	0.00
02CD16	150372	101	15070111		400,000.00	400,000.00	400,000.00	400,000.00	0.00
02CD16	230171	101	15070111		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	300872	101	15070111		1,950,000.00	1,950,000.00	1,950,000.00	1,950,000.00	0.00
02CD16	320271	101	15070111		2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	0.00
02CD16	340572	101	15070111		800,000.00	800,000.00	800,000.00	800,000.00	0.00
02CD16	340671	101	15070111		900,000.00	991,477.27	991,477.27	991,477.27	0.00
02CD16	030171	101	15070112		4,200,000.00	4,331,929.07	4,331,929.07	4,331,929.07	0.00
02CD16	030171	101	15070113		900,000.00	941,424.00	941,424.00	941,424.00	0.00
02CD16	030171	101	15070114		510,000.00	3,466,041.74	3,466,041.74	3,466,041.74	0.00
02CD16	030171	101	15070160		0.00	1,308.33	1,308.33	1,308.33	0.00
02CD16	150372	101	15070160		0.00	1,997.13	1,997.13	1,997.13	0.00
02CD16	250371	101	15070300		800,000.00	906,902.06	906,902.06	906,902.06	0.00
02CD16	250471	101	15070300		700,000.00	803,409.08	803,409.08	803,409.08	0.00
02CD16	250873	101	15070300		500,000.00	680,791.96	680,791.96	680,791.96	0.00
02CD16	300872	101	15070300		650,000.00	870,797.40	870,797.40	870,797.40	0.00
02CD16	310371	101	15070300		400,000.00	240,156.62	240,156.62	240,156.62	0.00
02CD16	250371	101	15070308		220,000.00	193,475.70	193,475.70	193,475.70	0.00
02CD16	250471	101	15070308		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD16	250873	101	15070308		280,000.00	280,000.00	280,000.00	280,000.00	0.00
02CD16	280873	101	15070308		230,000.00	230,000.00	230,000.00	230,000.00	0.00
02CD16	300872	101	15070308		400,000.00	400,000.00	400,000.00	400,000.00	0.00
02CD16	310371	101	15070308		480,000.00	480,000.00	480,000.00	480,000.00	0.00
02CD16	320271	101	15070308		200,000.00	200,000.00	200,000.00	200,000.00	0.00
02CD16	250371	101	15070309		1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	0.00
02CD16	250471	101	15070309		2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	0.00
02CD16	250873	101	15070309		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD16	280873	101	15070309		1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	0.00
02CD16	300872	101	15070309		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD16	310371	101	15070309		2,840,000.00	2,840,000.00	2,840,000.00	2,840,000.00	0.00
02CD16	320271	101	15070309		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD16	250873	101	15070310		300,000.00	376,794.59	376,794.59	376,794.59	0.00
02CD16	300872	101	15070310		100,000.00	157,111.71	157,111.71	157,111.71	0.00
02CD16	310371	101	15070310		350,000.00	419,878.55	419,878.55	419,878.55	0.00
02CD16	250371	101	15070311		800,000.00	800,000.00	800,000.00	800,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	250471	101	15070311		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD16	250873	101	15070311		900,000.00	900,000.00	900,000.00	900,000.00	0.00
02CD16	280873	101	15070311		800,000.00	800,000.00	800,000.00	800,000.00	0.00
02CD16	310371	101	15070311		1,300,000.00	1,363,636.36	1,363,636.36	1,363,636.36	0.00
02CD16	320271	101	15070311		700,000.00	700,000.00	700,000.00	700,000.00	0.00
02CD16	030171	101	15071106		0.00	963,612.00	963,612.00	963,612.00	0.00
02CD16	150372	101	15071106		0.00	29,450.08	29,450.08	29,450.08	0.00
02CD16	030171	101	15071114		0.00	15,493.97	15,493.97	15,493.97	0.00
02CD16	030171	101	15072109		0.00	101,890.07	101,890.07	101,890.07	0.00
02CD16	030171	101	15072111		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	15072207		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	15080200		1,970,000.00	1,975,636.51	1,975,636.51	1,975,636.51	0.00
02CD16	150272	101	15080200		240,000.00	240,000.00	240,000.00	240,000.00	0.00
02CD16	150372	101	15080200		120,000.00	120,000.00	120,000.00	120,000.00	0.00
02CD16	230171	101	15080200		1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
02CD16	340572	101	15080200		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD16	340671	101	15080200		320,000.00	320,000.00	320,000.00	320,000.00	0.00
02CD16	250371	101	15080400		740,000.00	740,000.00	740,000.00	740,000.00	0.00
02CD16	250471	101	15080400		140,000.00	140,000.00	140,000.00	140,000.00	0.00
02CD16	250873	101	15080400		250,000.00	250,000.00	250,000.00	250,000.00	0.00
02CD16	280873	101	15080400		320,000.00	320,000.00	320,000.00	320,000.00	0.00
02CD16	300872	101	15080400		120,000.00	120,000.00	120,000.00	120,000.00	0.00
02CD16	310371	101	15080400		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD16	320271	101	15080400		60,000.00	60,000.00	60,000.00	60,000.00	0.00
02CD16	030171	101	15081200		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	15082200		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	15090100		5,910,000.00	4,420,184.50	4,420,184.50	4,420,184.50	0.00
02CD16	150272	101	15090100		900,000.00	693,864.60	693,864.60	693,864.60	0.00
02CD16	150372	101	15090100		6,200,000.00	5,720,819.93	5,720,819.93	5,720,819.93	0.00
02CD16	230171	101	15090100		8,180,000.00	8,180,000.00	8,180,000.00	8,180,000.00	0.00
02CD16	340572	101	15090100		650,000.00	650,000.00	650,000.00	650,000.00	0.00
02CD16	340671	101	15090100		600,000.00	600,000.00	600,000.00	600,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	250371	101	15090300		1,500,000.00	1,436,943.00	1,436,943.00	1,436,943.00	0.00
02CD16	250471	101	15090300		2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	0.00
02CD16	250873	101	15090300		1,500,000.00	1,488,740.00	1,488,740.00	1,488,740.00	0.00
02CD16	280873	101	15090300		2,800,000.00	2,727,017.50	2,727,017.50	2,727,017.50	0.00
02CD16	300872	101	15090300		4,300,000.00	4,300,000.00	4,300,000.00	4,300,000.00	0.00
02CD16	310371	101	15090300		2,560,000.00	2,560,000.00	2,560,000.00	2,560,000.00	0.00
02CD16	320271	101	15090300		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
02CD16	280873	101	15090360		0.00	84,242.50	84,242.50	84,242.50	0.00
02CD16	030171	101	15100200		92,600.00	92,600.00	92,600.00	92,600.00	0.00
02CD16	150272	101	15100200		16,000.00	16,000.00	16,000.00	16,000.00	0.00
02CD16	150372	101	15100200		18,000.00	18,000.00	18,000.00	18,000.00	0.00
02CD16	230171	101	15100200		21,000.00	21,000.00	21,000.00	21,000.00	0.00
02CD16	340572	101	15100200		6,600.00	6,600.00	6,600.00	6,600.00	0.00
02CD16	340671	101	15100200		8,200.00	8,200.00	8,200.00	8,200.00	0.00
02CD16	250371	101	15100400		2,400.00	2,400.00	2,400.00	2,400.00	0.00
02CD16	250471	101	15100400		6,200.00	6,200.00	6,200.00	6,200.00	0.00
02CD16	250873	101	15100400		6,000.00	6,000.00	6,000.00	6,000.00	0.00
02CD16	280873	101	15100400		2,000.00	2,000.00	2,000.00	2,000.00	0.00
02CD16	300872	101	15100400		12,000.00	12,000.00	12,000.00	12,000.00	0.00
02CD16	310371	101	15100400		7,000.00	7,000.00	7,000.00	7,000.00	0.00
02CD16	320271	101	15100400		22,000.00	22,000.00	22,000.00	22,000.00	0.00
02CD16	030171	101	15101200		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	15102200		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	15110204		2,740,500.00	2,500,605.53	2,500,605.53	2,500,605.53	0.00
02CD16	340271	101	15110204		76,500.00	76,500.00	76,500.00	76,500.00	0.00
02CD16	340671	101	15110204		51,000.00	51,000.00	51,000.00	51,000.00	0.00
02CD16	030171	101	15110218		26,625,000.00	11,543,265.10	11,543,265.10	11,543,265.10	0.00
02CD16	250371	101	15110218		0.00	13,369,977.68	13,369,977.68	13,369,977.68	0.00
02CD16	250371	101	15110404		178,500.00	160,578.77	160,578.77	160,578.77	0.00
02CD16	250471	101	15110404		306,000.00	275,277.90	275,277.90	275,277.90	0.00
02CD16	250873	101	15110404		59,500.00	59,500.00	59,500.00	59,500.00	0.00
02CD16	280873	101	15110404		331,500.00	298,217.72	298,217.72	298,217.72	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	290872	101	15110404		527,000.00	474,089.73	474,089.73	474,089.73	0.00
02CD16	300872	101	15110404		986,000.00	887,006.58	887,006.58	887,006.58	0.00
02CD16	310371	101	15110404		382,500.00	344,097.39	344,097.39	344,097.39	0.00
02CD16	320271	101	15110404		238,000.00	214,105.02	214,105.02	214,105.02	0.00
02CD16	320272	101	15110404		323,000.00	290,571.14	290,571.14	290,571.14	0.00
02CD16	030171	101	15112218		0.00	66,130.19	66,130.19	66,130.19	0.00
02CD16	030171	101	16010200		2,020,000.00	3,538,160.00	3,538,160.00	3,538,160.00	0.00
02CD16	150372	101	16010200		1,250,000.00	1,431,876.00	1,431,876.00	1,431,876.00	0.00
02CD16	230171	101	16010200		1,700,000.00	1,622,794.00	1,622,794.00	1,622,794.00	0.00
02CD16	340572	101	16010200		350,000.00	343,707.00	343,707.00	343,707.00	0.00
02CD16	340671	101	16010200		460,000.00	439,105.00	439,105.00	439,105.00	0.00
02CD16	030171	101	16010204		219,000.00	236,324.00	236,324.00	236,324.00	0.00
02CD16	340271	101	16010204		18,000.00	17,637.00	17,637.00	17,637.00	0.00
02CD16	340671	101	16010204		2,000.00	1,960.00	1,960.00	1,960.00	0.00
02CD16	250371	101	16010400		90,000.00	90,000.00	90,000.00	90,000.00	0.00
02CD16	250471	101	16010400		400,000.00	381,831.00	381,831.00	381,831.00	0.00
02CD16	250873	101	16010400		80,000.00	80,000.00	80,000.00	80,000.00	0.00
02CD16	280873	101	16010400		40,000.00	40,000.00	40,000.00	40,000.00	0.00
02CD16	290872	101	16010400		40,000.00	40,000.00	40,000.00	40,000.00	0.00
02CD16	300872	101	16010400		460,000.00	439,106.00	439,106.00	439,106.00	0.00
02CD16	310371	101	16010400		760,000.00	725,480.00	725,480.00	725,480.00	0.00
02CD16	320271	101	16010400		350,000.00	343,707.00	343,707.00	343,707.00	0.00
02CD16	250371	101	16010404		11,200.00	10,974.00	10,974.00	10,974.00	0.00
02CD16	250471	101	16010404		17,800.00	17,441.00	17,441.00	17,441.00	0.00
02CD16	250873	101	16010404		3,500.00	3,429.00	3,429.00	3,429.00	0.00
02CD16	280873	101	16010404		19,200.00	18,812.00	18,812.00	18,812.00	0.00
02CD16	290872	101	16010404		32,000.00	31,354.00	31,354.00	31,354.00	0.00
02CD16	300872	101	16010404		53,000.00	51,930.00	51,930.00	51,930.00	0.00
02CD16	310371	101	16010404		22,000.00	21,556.00	21,556.00	21,556.00	0.00
02CD16	320271	101	16010404		7,500.00	7,348.00	7,348.00	7,348.00	0.00
02CD16	320272	101	16010404		14,800.00	14,501.00	14,501.00	14,501.00	0.00
02CD16	030171	101	16012200		0.00	16,738.00	16,738.00	16,738.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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>> MATERIALES Y SUMINISTROS 100,898,115.00 97,806,179.26 97,806,179.26 83,031,446.05 14,774,733.21

02CD16	030171	101	21010100		2,100,000.00	2,053,297.19	2,053,297.19	1,241,123.86	812,173.33
02CD16	030471	101	21010100		183,200.00	1,351.17	1,351.17	1,351.17	0.00
02CD16	060171	101	21010100		72,045.00	64,180.54	64,180.54	64,180.54	0.00
02CD16	150372	101	21010100		12,300.00	0.00	0.00	0.00	0.00
02CD16	230171	101	21010100		3,670.00	0.00	0.00	0.00	0.00
02CD16	250371	101	21010100		7,000.00	0.00	0.00	0.00	0.00
02CD16	340572	101	21010100		2,400.00	2,385.71	2,385.71	2,385.71	0.00
02CD16	030171	101	21010160		0.00	2,015.38	2,015.38	2,015.38	0.00
02CD16	150372	101	21011124		0.00	131.30	131.30	131.30	0.00
02CD16	230171	101	21011124		0.00	34,284.35	34,284.35	34,284.35	0.00
02CD16	340271	101	21011124		0.00	2,777.50	2,777.50	2,777.50	0.00
02CD16	030171	101	21020100		860,000.00	811,500.00	811,500.00	811,500.00	0.00
02CD16	320271	101	21020100		2,400.00	0.00	0.00	0.00	0.00
02CD16	320272	101	21020100		2,400.00	0.00	0.00	0.00	0.00
02CD16	130371	101	21021124		0.00	97,050.94	97,050.94	97,050.94	0.00
02CD16	150372	101	21021124		0.00	468.64	468.64	468.64	0.00
02CD16	240872	101	21021124		0.00	5,605.70	5,605.70	5,605.70	0.00
02CD16	030171	101	21030100		120,000.00	90,017.25	90,017.25	90,017.25	0.00
02CD16	060171	101	21030100		98,693.00	7,540.00	7,540.00	7,540.00	0.00
02CD16	230171	101	21030100		80,000.00	0.00	0.00	0.00	0.00
02CD16	310471	101	21030100		2,500.00	0.00	0.00	0.00	0.00
02CD16	320272	101	21030100		600.00	0.00	0.00	0.00	0.00
02CD16	030171	101	21030160		0.00	269,957.44	269,957.44	269,957.44	0.00
02CD16	230171	101	21031124		0.00	10,749.14	10,749.14	10,749.14	0.00
02CD16	340572	101	21031124		0.00	919.70	919.70	919.70	0.00
02CD16	320271	101	21040100		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	21050100		87,385.00	107,354.70	107,354.70	107,354.70	0.00
02CD16	060171	101	21050100		60,908.00	0.00	0.00	0.00	0.00
02CD16	230171	101	21050100		2,030.00	0.00	0.00	0.00	0.00
02CD16	030171	101	21050200		950,000.00	749,843.72	749,843.72	749,843.72	0.00
02CD16	030171	101	21050260		0.00	331,044.75	331,044.75	331,044.75	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	030171	101	21060100		200,000.00	448,999.98	448,999.98	448,999.98	0.00
02CD16	030471	101	21060100		8,000.00	0.00	0.00	0.00	0.00
02CD16	030171	101	21060160		0.00	15,536.11	15,536.11	15,536.11	0.00
02CD16	030171	101	21060200		1,000,000.00	666,422.78	666,422.78	666,422.78	0.00
02CD16	030171	101	21060260		0.00	1,546,835.64	1,546,835.64	1,546,835.64	0.00
02CD16	150372	101	21061124		0.00	74,376.97	74,376.97	74,376.97	0.00
02CD16	030171	101	22010100		1,161,000.00	2,226,794.13	2,226,794.13	1,132,939.65	1,093,854.48
02CD16	030471	101	22010100		210,000.00	0.00	0.00	0.00	0.00
02CD16	130371	101	22010100		1,772,000.00	2,727,136.65	2,727,136.65	2,727,136.65	0.00
02CD16	150272	101	22010100		50,000.00	0.00	0.00	0.00	0.00
02CD16	150372	101	22010100		180,225.00	160,080.00	160,080.00	160,080.00	0.00
02CD16	230171	101	22010100		6,000.00	2,967.40	2,967.40	2,967.40	0.00
02CD16	340372	101	22010100		38,145.00	37,995.22	37,995.22	37,150.74	844.48
02CD16	030171	101	22010160		0.00	126,228.30	126,228.30	126,228.30	0.00
02CD16	130371	101	22011124		0.00	355,417.02	355,417.02	355,417.02	0.00
02CD16	230171	101	22011124		0.00	196,776.76	196,776.76	196,776.76	0.00
02CD16	340572	101	22011124		0.00	8,973.00	8,973.00	8,973.00	0.00
02CD16	340671	101	22020100		41,270.00	139,284.00	139,284.00	139,284.00	0.00
02CD16	030171	101	22030100		160,000.00	210,077.74	210,077.74	210,077.74	0.00
02CD16	150372	101	22030100		1,250.00	0.00	0.00	0.00	0.00
02CD16	230171	101	22030100		840.00	446.60	446.60	446.60	0.00
02CD16	230171	101	22031124		0.00	396.72	396.72	396.72	0.00
02CD16	030171	101	23020100		3,100,000.00	2,149,675.51	2,149,675.51	360,338.71	1,789,336.80
02CD16	030471	101	23020100		100,000.00	0.00	0.00	0.00	0.00
02CD16	200873	101	23020100		210,000.00	135,647.36	135,647.36	0.00	135,647.36
02CD16	250371	101	23020100		860,240.00	740,827.64	740,827.64	0.00	740,827.64
02CD16	250471	101	23020100		367,000.00	361,942.57	361,942.57	361,942.57	0.00
02CD16	250872	101	23020100		200,000.00	5,162.00	5,162.00	5,162.00	0.00
02CD16	250873	101	23020100		100,120.00	84,819.20	84,819.20	84,819.20	0.00
02CD16	280873	101	23020100		600,000.00	279,922.99	279,922.99	279,922.99	0.00
02CD16	290171	101	23020100		492,830.00	420,842.20	420,842.20	420,842.20	0.00
02CD16	290872	101	23020100		281,759.00	261,557.97	261,557.97	261,557.97	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	300872	101	23020100		521,540.00	138,351.46	138,351.46	138,351.46	0.00
02CD16	310371	101	23020100		2,190,872.00	0.00	0.00	0.00	0.00
02CD16	320271	101	23020100		333,950.00	211,311.40	211,311.40	211,311.40	0.00
02CD16	320272	101	23020100		372,785.00	241,006.24	241,006.24	241,006.24	0.00
02CD16	320371	101	23020100		172,055.00	0.00	0.00	0.00	0.00
02CD16	340671	101	23020100		1,077,150.00	849,822.96	849,822.96	78,465.88	771,357.08
02CD16	030171	101	23020160		0.00	2,413,319.09	2,413,319.09	1,000,896.47	1,412,422.62
02CD16	030171	101	23020200		800,000.00	800,000.00	800,000.00	800,000.00	0.00
02CD16	280873	101	23020200		0.00	306,406.85	306,406.85	306,406.85	0.00
02CD16	310371	101	23020200		0.00	0.00	0.00	0.00	0.00
02CD16	130371	101	23021124		0.00	71,943.26	71,943.26	71,943.26	0.00
02CD16	150372	101	23021124		0.00	4,813.96	4,813.96	4,813.96	0.00
02CD16	230171	101	23021124		0.00	12,994.32	12,994.32	12,994.32	0.00
02CD16	240872	101	23021124		0.00	6,601.04	6,601.04	6,601.04	0.00
02CD16	030171	101	23030100		400,000.00	582,038.75	582,038.75	582,038.75	0.00
02CD16	030171	101	23030160		0.00	105,520.55	105,520.55	105,520.55	0.00
02CD16	030171	101	24010100		500,000.00	1,461,252.04	1,461,252.04	1,461,252.04	0.00
02CD16	150272	101	24010100		700,000.00	1,112,788.00	1,112,788.00	0.00	1,112,788.00
02CD16	200873	101	24010100		300,000.00	76,592.45	76,592.45	0.00	76,592.45
02CD16	250371	101	24010100		17,300.00	17,274.14	17,274.14	17,274.14	0.00
02CD16	250471	101	24010100		2,347,700.00	2,344,391.32	2,344,391.32	2,344,391.32	0.00
02CD16	250872	101	24010100		400,000.00	311,895.74	311,895.74	311,895.74	0.00
02CD16	250873	101	24010100		1,959,600.00	552,520.62	552,520.62	22,712.80	529,807.82
02CD16	280873	101	24010100		1,480,287.00	745,010.00	745,010.00	0.00	745,010.00
02CD16	300871	101	24010100		153,950.00	143,307.56	143,307.56	143,307.56	0.00
02CD16	300872	101	24010100		120,000.00	119,886.00	119,886.00	119,886.00	0.00
02CD16	310371	101	24010100		25,800.00	25,792.74	25,792.74	25,792.74	0.00
02CD16	320271	101	24010100		14,750.00	0.00	0.00	0.00	0.00
02CD16	320371	101	24010100		600.00	0.00	0.00	0.00	0.00
02CD16	340671	101	24010100		684.00	681.62	681.62	681.62	0.00
02CD16	030171	101	24010160		0.00	496,761.65	496,761.65	352,242.24	144,519.41
02CD16	280874	101	24010300		0.00	468,587.80	468,587.80	468,587.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	280874	101	24010400		6,067,205.00	3,184,066.51	3,184,066.51	3,184,066.51	0.00
02CD16	280874	406	24010461		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	24020100		800,000.00	138,424.22	138,424.22	138,424.22	0.00
02CD16	150272	101	24020100		600,000.00	0.00	0.00	0.00	0.00
02CD16	200873	101	24020100		300,000.00	220,221.30	220,221.30	0.00	220,221.30
02CD16	250371	101	24020100		105,750.00	94,993.81	94,993.81	94,993.81	0.00
02CD16	250471	101	24020100		307,000.00	306,539.69	306,539.69	306,539.69	0.00
02CD16	250872	101	24020100		400,000.00	343,087.21	343,087.21	0.00	343,087.21
02CD16	280873	101	24020100		60,000.00	58,812.00	58,812.00	58,812.00	0.00
02CD16	290871	101	24020100		53,470.00	53,463.18	53,463.18	53,463.18	0.00
02CD16	290872	101	24020100		594,972.00	591,399.97	591,399.97	591,399.97	0.00
02CD16	300872	101	24020100		1,135,500.00	379,053.20	379,053.20	379,053.20	0.00
02CD16	310371	101	24020100		35,150.00	23,128.30	23,128.30	23,128.30	0.00
02CD16	340572	101	24020100		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	24020160		0.00	986,923.71	986,923.71	178,916.77	808,006.94
02CD16	290872	101	24020160		0.00	0.00	0.00	0.00	0.00
02CD16	150372	101	24021124		0.00	310.28	310.28	310.28	0.00
02CD16	030171	101	24030100		100,000.00	141,064.46	141,064.46	141,064.46	0.00
02CD16	030471	101	24030100		10,000.00	0.00	0.00	0.00	0.00
02CD16	250371	101	24030100		250,250.00	249,895.59	249,895.59	249,895.59	0.00
02CD16	250471	101	24030100		58,880.00	58,877.18	58,877.18	58,877.18	0.00
02CD16	030171	101	24040100		350,000.00	319,863.61	319,863.61	319,863.61	0.00
02CD16	150272	101	24040100		50,000.00	0.00	0.00	0.00	0.00
02CD16	200873	101	24040100		336,682.00	331,730.42	331,730.42	0.00	331,730.42
02CD16	250371	101	24040100		1,600.00	235,420.18	235,420.18	235,420.18	0.00
02CD16	250872	101	24040100		390,000.00	389,613.14	389,613.14	0.00	389,613.14
02CD16	250873	101	24040100		4,532,290.00	2,647,461.99	2,647,461.99	2,647,461.99	0.00
02CD16	030171	101	24040160		0.00	154,435.80	154,435.80	154,435.80	0.00
02CD16	250371	101	24040300		0.00	85,997.60	85,997.60	85,997.60	0.00
02CD16	200873	101	24040331		463,318.00	0.00	0.00	0.00	0.00
02CD16	200873	406	24040331		0.00	0.00	0.00	0.00	0.00
02CD16	250873	101	24040361		0.00	1,874,000.00	1,874,000.00	1,874,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	250873	405	24040361		0.00	1,575.00	1,575.00	1,575.00	0.00
02CD16	250873	406	24040361		0.00	0.00	0.00	0.00	0.00
02CD16	150372	101	24041124		0.00	1,051.80	1,051.80	1,051.80	0.00
02CD16	340572	101	24041124		0.00	98.00	98.00	98.00	0.00
02CD16	250371	101	25010100		0.00	336,400.00	336,400.00	336,400.00	0.00
02CD16	300872	101	25010100		15,000.00	14,989.52	14,989.52	14,989.52	0.00
02CD16	030171	101	25010160		0.00	43,879.40	43,879.40	43,879.40	0.00
02CD16	240872	101	25011124		0.00	54,206.18	54,206.18	54,206.18	0.00
02CD16	250371	101	25020100		296,460.00	234,190.00	234,190.00	234,190.00	0.00
02CD16	320272	101	25020100		180,000.00	179,916.00	179,916.00	179,916.00	0.00
02CD16	340671	101	25020100		1,812,900.00	0.00	0.00	0.00	0.00
02CD16	030171	101	25030100		20,000.00	0.00	0.00	0.00	0.00
02CD16	340671	101	25030100		304,690.00	299,743.98	299,743.98	299,743.98	0.00
02CD16	030171	101	25030160		0.00	42,573.13	42,573.13	42,573.13	0.00
02CD16	150372	101	25031124		0.00	799.00	799.00	799.00	0.00
02CD16	030171	101	25040100		530,000.00	0.00	0.00	0.00	0.00
02CD16	150372	101	25040100		275,000.00	264,797.65	264,797.65	264,797.65	0.00
02CD16	320272	101	25040100		2,880.00	2,700.48	2,700.48	2,700.48	0.00
02CD16	340671	101	25040100		3,450.00	162.40	162.40	162.40	0.00
02CD16	030171	101	25040160		0.00	16,247.20	16,247.20	16,247.20	0.00
02CD16	150372	101	25041124		0.00	72,327.58	72,327.58	72,327.58	0.00
02CD16	340572	101	25041124		0.00	47.00	47.00	47.00	0.00
02CD16	340671	101	25041124		0.00	5,626.00	5,626.00	5,626.00	0.00
02CD16	250371	101	25050100		127,400.00	127,321.95	127,321.95	127,321.95	0.00
02CD16	320272	101	25050100		30,000.00	9,387.88	9,387.88	9,387.88	0.00
02CD16	150372	101	25051124		0.00	920.00	920.00	920.00	0.00
02CD16	030171	101	25060100		0.00	29,999.92	29,999.92	29,999.92	0.00
02CD16	250371	101	25060100		576,570.00	1,374,415.08	1,374,415.08	866,215.08	508,200.00
02CD16	310371	101	25060100		2,500,000.00	2,499,224.40	2,499,224.40	1,861,535.70	637,688.70
02CD16	320272	101	25060100		500,000.00	894,000.00	894,000.00	894,000.00	0.00
02CD16	340671	101	25060100		1,167,500.00	0.00	0.00	0.00	0.00
02CD16	030171	101	26010100		120,000.00	52,526.28	52,526.28	52,526.28	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	030171	405	26010100		695,489.00	0.00	0.00	0.00	0.00
02CD16	030171	405	26010400		32,304,511.00	32,674,372.58	32,674,372.58	32,674,372.58	0.00
02CD16	130371	101	26011124		0.00	26,760.91	26,760.91	26,760.91	0.00
02CD16	150373	101	26011124		0.00	690,267.99	690,267.99	690,267.99	0.00
02CD16	240872	101	26011124		0.00	380,175.59	380,175.59	380,175.59	0.00
02CD16	030171	101	26020100		1,000,000.00	900,276.00	900,276.00	900,276.00	0.00
02CD16	250371	101	26020100		250,000.00	249,923.87	249,923.87	249,923.87	0.00
02CD16	280873	101	26020100		70,000.00	69,757.87	69,757.87	69,757.87	0.00
02CD16	300872	101	26020100		15,000.00	0.00	0.00	0.00	0.00
02CD16	320272	101	26020100		30,000.00	27,333.31	27,333.31	27,333.31	0.00
02CD16	320371	101	26020100		44,500.00	44,070.02	44,070.02	44,070.02	0.00
02CD16	150372	101	26021124		0.00	485.60	485.60	485.60	0.00
02CD16	030171	101	27010100		0.00	1,751,761.50	1,751,761.50	1,751,761.50	0.00
02CD16	030171	101	27010160		0.00	24,840.00	24,840.00	24,840.00	0.00
02CD16	030171	101	27010200		6,200,000.00	3,113,592.57	3,113,592.57	3,113,592.57	0.00
02CD16	030171	101	27010260		0.00	416,734.64	416,734.64	416,734.64	0.00
02CD16	030171	101	27020100		0.00	3,276,222.57	3,276,222.57	1,105,218.54	2,171,004.03
02CD16	320272	101	27020100		5,000.00	0.00	0.00	0.00	0.00
02CD16	030171	101	27020200		4,000,000.00	2,225,909.02	2,225,909.02	2,225,909.02	0.00
02CD16	030171	101	27030100		500,000.00	276,750.99	276,750.99	276,750.99	0.00
02CD16	150272	101	27030100		100,000.00	97,430.72	97,430.72	97,430.72	0.00
02CD16	150372	101	27030100		32,465.00	0.00	0.00	0.00	0.00
02CD16	230171	101	27030100		510,000.00	409,687.41	409,687.41	409,687.41	0.00
02CD16	030171	101	27030160		0.00	64,577.20	64,577.20	64,577.20	0.00
02CD16	240872	101	27031124		0.00	4,558.58	4,558.58	4,558.58	0.00
02CD16	340572	101	27031124		0.00	4,292.00	4,292.00	4,292.00	0.00
>> SERVICIOS GENERALES					205,221,255.00	220,427,323.81	220,234,723.81	198,262,751.14	21,971,972.67
02CD16	030171	101	31030100		2,600,000.00	1,904,594.08	1,904,594.08	1,904,594.08	0.00
02CD16	030171	101	31030160		0.00	152,569.59	152,569.59	152,569.59	0.00
02CD16	030171	101	31030222		0.00	0.00	0.00	0.00	0.00
02CD16	030171	405	31040400		34,000,000.00	25,994,826.35	25,994,826.35	25,994,826.35	0.00
02CD16	030171	405	31050400		17,000,000.00	7,052,927.98	7,052,927.98	7,052,927.98	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	030171	405	31050460		0.00	5,902,398.00	5,902,398.00	5,902,398.00	0.00
02CD16	030171	101	31060100		160,000.00	144,589.03	144,589.03	144,589.03	0.00
02CD16	030171	101	31070100		0.00	17,245.42	17,245.42	17,245.42	0.00
02CD16	030171	101	31070200		60,000.00	0.00	0.00	0.00	0.00
02CD16	030171	101	31080200		594,904.00	314,528.15	314,528.15	314,528.15	0.00
02CD16	030171	101	31080260		0.00	0.00	0.00	0.00	0.00
02CD16	130371	101	32010100		310,228.00	0.00	0.00	0.00	0.00
02CD16	030171	101	32070100		400,000.00	1,049,838.00	1,049,838.00	349,838.00	700,000.00
02CD16	150372	101	32070100		300,000.00	109,820.68	109,820.68	109,820.68	0.00
02CD16	230171	101	32070100		36,790.00	36,500.00	36,500.00	36,500.00	0.00
02CD16	030171	101	32070160		0.00	374,240.72	374,240.72	374,240.72	0.00
02CD16	030171	101	32100100		1,100,000.00	1,452,531.19	1,452,531.19	1,452,531.19	0.00
02CD16	130471	101	32100100		100,000.00	35,026.30	35,026.30	35,026.30	0.00
02CD16	150272	101	32100100		400,000.00	399,196.83	399,196.83	399,196.83	0.00
02CD16	150372	101	32100100		184,395.00	15,103.20	15,103.20	15,103.20	0.00
02CD16	230171	101	32100100		300,000.00	115,840.93	115,840.93	115,840.93	0.00
02CD16	340372	101	32100100		874,615.00	873,995.67	873,995.67	445,761.51	428,234.16
02CD16	030171	101	32100160		0.00	976,526.89	976,526.89	373,417.39	603,109.50
02CD16	030171	101	32120200		684,559.00	623,193.33	623,193.33	623,193.33	0.00
02CD16	030171	101	32120260		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	33010100		15,507,235.00	15,295,026.06	15,295,026.06	15,295,026.06	0.00
02CD16	130371	101	33010100		7,185,388.00	7,144,333.33	7,144,333.33	7,144,333.33	0.00
02CD16	150372	101	33010124		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
02CD16	230171	101	33010124		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD16	340572	101	33010124		4,000,400.00	4,000,400.00	4,000,400.00	4,000,400.00	0.00
02CD16	340671	101	33010124		2,016,587.00	2,016,587.00	2,016,587.00	2,016,587.00	0.00
02CD16	130371	101	33011124		0.00	249,208.33	249,208.33	249,208.33	0.00
02CD16	150372	101	33011124		0.00	1,309,328.23	1,309,328.23	1,309,328.23	0.00
02CD16	150373	101	33011124		0.00	362,000.00	362,000.00	362,000.00	0.00
02CD16	230171	101	33011124		0.00	494,039.07	494,039.07	494,039.07	0.00
02CD16	240872	101	33011124		0.00	8,463,930.53	8,271,330.53	8,271,330.53	0.00
02CD16	340271	101	33011124		0.00	753,794.24	753,794.24	753,794.24	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	340572	101	33011124		0.00	885,075.01	885,075.01	885,075.01	0.00
02CD16	340671	101	33011124		0.00	99,000.00	99,000.00	99,000.00	0.00
02CD16	030171	101	33020100		800,000.00	785,279.98	785,279.98	189,979.98	595,300.00
02CD16	030171	101	33020160		0.00	785,931.00	785,931.00	22,400.00	763,531.00
02CD16	030171	101	33030100		500,000.00	499,657.39	499,657.39	499,657.39	0.00
02CD16	030171	101	33050100		0.00	81,969.00	81,969.00	81,969.00	0.00
02CD16	320271	101	33050100		100,000.00	0.00	0.00	0.00	0.00
02CD16	280873	101	34020100		90,475.00	0.00	0.00	0.00	0.00
02CD16	280873	101	34020200		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	34040400		9,378,312.00	11,287,260.96	11,287,260.96	11,287,260.96	0.00
02CD16	030171	405	34040400		0.00	27,721.09	27,721.09	27,721.09	0.00
02CD16	030171	101	34040425		0.00	282,904.47	282,904.47	282,904.47	0.00
02CD16	030171	101	34070100		1,400,000.00	761,606.77	761,606.77	761,606.77	0.00
02CD16	030471	101	34070100		200,000.00	295,972.96	295,972.96	295,972.96	0.00
02CD16	320271	101	34070100		0.00	0.00	0.00	0.00	0.00
02CD16	340572	101	34070100		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	34090100		450,000.00	359,997.88	359,997.88	359,997.88	0.00
02CD16	090272	101	34110400		6,231,941.00	6,231,941.00	6,231,941.00	6,231,941.00	0.00
02CD16	090272	405	34110400		44,215,142.00	44,215,142.00	44,215,142.00	44,215,142.00	0.00
02CD16	030171	101	34140100		160,000.00	11,011.44	11,011.44	11,011.44	0.00
02CD16	030171	101	34140104		0.00	126,077.79	126,077.79	126,077.79	0.00
02CD16	030171	101	34140160		0.00	48,563.28	48,563.28	48,563.28	0.00
02CD16	030171	101	34140200		1,220,000.00	1,177,624.52	1,177,624.52	1,177,624.52	0.00
02CD16	030171	101	34150100		2,000,000.00	0.00	0.00	0.00	0.00
02CD16	230171	101	34150100		37,500.00	0.00	0.00	0.00	0.00
02CD16	030171	101	35010100		350,000.00	302,352.12	302,352.12	302,352.12	0.00
02CD16	030171	101	35010160		0.00	84,136.88	84,136.88	84,136.88	0.00
02CD16	030171	101	35020100		900,000.00	787,568.58	787,568.58	246,797.92	540,770.66
02CD16	030171	101	35020160		0.00	97,585.70	97,585.70	97,585.70	0.00
02CD16	030171	101	35030100		3,216,897.00	3,777,883.76	3,777,883.76	2,401,951.51	1,375,932.25
02CD16	250371	101	35030100		0.00	63,600.00	63,600.00	0.00	63,600.00
02CD16	030171	101	35030160		0.00	278,382.47	278,382.47	278,382.47	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	250371	101	35030300		0.00	170,000.00	170,000.00	0.00	170,000.00
02CD16	030171	101	35040100		600,000.00	549,884.76	549,884.76	549,884.76	0.00
02CD16	250471	101	35040100		3,550,000.00	5,500,000.00	5,500,000.00	3,299,999.99	2,200,000.01
02CD16	280873	101	35040100		0.00	145,000.00	145,000.00	145,000.00	0.00
02CD16	030171	101	35040160		0.00	604,629.76	604,629.76	604,629.76	0.00
02CD16	280873	101	35040300		0.00	760,198.52	760,198.52	139,036.92	621,161.60
02CD16	130371	101	35041124		0.00	168,171.00	168,171.00	168,171.00	0.00
02CD16	030171	101	35050100		300,000.00	129,999.93	129,999.93	129,999.93	0.00
02CD16	030171	101	35050160		0.00	102,062.50	102,062.50	102,062.50	0.00
02CD16	030171	101	35060100		2,720,000.00	2,306,400.00	2,306,400.00	2,306,400.00	0.00
02CD16	030171	101	35060160		0.00	264,003.00	264,003.00	264,003.00	0.00
02CD16	150372	101	35071124		0.00	464.00	464.00	464.00	0.00
02CD16	250371	101	35100100		463,318.00	3,505,335.31	3,505,335.31	614,409.60	2,890,925.71
02CD16	250371	101	35100160		0.00	462,179.28	462,179.28	462,179.28	0.00
02CD16	250371	101	35100300		15,172,397.00	14,504,174.47	14,504,174.47	9,400,874.58	5,103,299.89
02CD16	250371	101	35100360		0.00	4,501,750.73	4,501,750.73	1,628,473.33	2,873,277.40
02CD16	030171	101	35110100		2,154,640.00	3,347,054.65	3,347,054.65	1,816,965.18	1,530,089.47
02CD16	030171	101	35110160		0.00	1,015,032.92	1,015,032.92	734,022.94	281,009.98
02CD16	030171	101	35130100		730,000.00	1,249,797.10	1,249,797.10	663,438.50	586,358.60
02CD16	030171	101	35130160		0.00	61,892.52	61,892.52	61,892.52	0.00
02CD16	030171	101	36010100		0.00	24,478.39	24,478.39	24,478.39	0.00
02CD16	060171	101	36010100		0.00	2,061,437.68	2,061,437.68	2,061,437.68	0.00
02CD16	030171	101	36010160		0.00	13,800.00	13,800.00	13,800.00	0.00
02CD16	030171	101	36010200		140,000.00	0.00	0.00	0.00	0.00
02CD16	060171	101	36010200		2,047,176.00	0.00	0.00	0.00	0.00
02CD16	230171	101	36011124		0.00	14,358.48	14,358.48	14,358.48	0.00
02CD16	340572	101	36020100		669,570.00	0.00	0.00	0.00	0.00
02CD16	030471	101	36030100		50,000.00	0.00	0.00	0.00	0.00
02CD16	340572	101	36030100		0.00	0.00	0.00	0.00	0.00
02CD16	030471	101	36050100		30,000.00	0.00	0.00	0.00	0.00
02CD16	200873	101	36050100		30,000.00	29,894.79	29,894.79	29,894.79	0.00
02CD16	130371	101	36051124		0.00	7,507.57	7,507.57	7,507.57	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	150372	101	36051124		0.00	33,776.89	33,776.89	33,776.89	0.00
02CD16	150373	101	36051124		0.00	11,936.39	11,936.39	11,936.39	0.00
02CD16	230171	101	36051124		0.00	10,571.14	10,571.14	10,571.14	0.00
02CD16	240872	101	36051124		0.00	124,139.67	124,139.67	124,139.67	0.00
02CD16	340271	101	36051124		0.00	34,104.00	34,104.00	34,104.00	0.00
02CD16	340572	101	36051124		0.00	51,479.14	51,479.14	51,479.14	0.00
02CD16	340671	101	36051124		0.00	1,695.96	1,695.96	1,695.96	0.00
02CD16	230171	101	36060100		138,228.00	137,947.49	137,947.49	137,947.49	0.00
02CD16	310471	101	36060100		50,000.00	43,456.50	43,456.50	43,456.50	0.00
02CD16	340372	101	36060100		118,750.00	114,176.77	114,176.77	114,176.77	0.00
02CD16	030171	101	36060160		0.00	4,370.00	4,370.00	4,370.00	0.00
02CD16	030171	101	37010100		550,000.00	0.00	0.00	0.00	0.00
02CD16	030171	101	37020100		140,000.00	0.00	0.00	0.00	0.00
02CD16	340372	101	37020100		120,000.00	0.00	0.00	0.00	0.00
02CD16	030171	101	37030100		0.00	147,964.00	147,964.00	147,964.00	0.00
02CD16	340572	101	37041124		0.00	20,475.00	20,475.00	20,475.00	0.00
02CD16	030171	101	38010100		2,387,783.00	1,145,541.51	1,145,541.51	1,145,541.51	0.00
02CD16	230171	101	38010100		285,715.00	225,195.97	225,195.97	225,195.97	0.00
02CD16	030171	101	38010160		0.00	351,517.01	351,517.01	243,370.73	108,146.28
02CD16	030171	101	38020100		1,000,000.00	962,961.27	962,961.27	425,735.11	537,226.16
02CD16	150272	101	38020100		400,000.00	472,996.06	472,996.06	472,996.06	0.00
02CD16	150372	101	38020100		388,000.00	249,572.08	249,572.08	249,572.08	0.00
02CD16	230171	101	38020100		2,135,871.00	2,150,812.25	2,150,812.25	2,150,812.25	0.00
02CD16	310471	101	38020100		120,000.00	119,999.98	119,999.98	119,999.98	0.00
02CD16	340372	101	38020100		46,250.00	44,800.00	44,800.00	44,800.00	0.00
02CD16	340572	101	38020100		332,000.00	976,546.73	976,546.73	976,546.73	0.00
02CD16	030171	101	38020160		0.00	622,100.76	622,100.76	622,100.76	0.00
02CD16	130371	101	38021124		0.00	612.48	612.48	612.48	0.00
02CD16	230171	101	38021124		0.00	438,065.21	438,065.21	438,065.21	0.00
02CD16	030171	101	38030100		0.00	65,618.32	65,618.32	65,618.32	0.00
02CD16	230171	101	38030100		36,189.00	33,023.06	33,023.06	33,023.06	0.00
02CD16	340671	101	38030100		50,000.00	38,371.69	38,371.69	38,371.69	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	030171	101	38030160		0.00	0.00	0.00	0.00	0.00
02CD16	030171	101	38070100		200,000.00	99,167.94	99,167.94	99,167.94	0.00
02CD16	230171	101	39031124		0.00	50,416.00	50,416.00	50,416.00	0.00
02CD16	240872	101	39031124		0.00	156,020.00	156,020.00	156,020.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					19,647,360.00	19,581,444.50	19,581,444.50	19,581,444.50	0.00
02CD16	030171	101	41030100		250,000.00	181,146.46	181,146.46	181,146.46	0.00
02CD16	030171	101	41030160		0.00	188,547.34	188,547.34	188,547.34	0.00
02CD16	140271	101	41040100		720,000.00	0.00	0.00	0.00	0.00
02CD16	140571	101	41040100		1,826,000.00	1,326,000.00	1,326,000.00	1,326,000.00	0.00
02CD16	150272	101	41040100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD16	240172	101	41040100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD16	030171	101	41050100		4,000,000.00	3,650,000.00	3,650,000.00	3,650,000.00	0.00
02CD16	130371	101	41050100		0.00	486,000.00	486,000.00	486,000.00	0.00
02CD16	130471	101	41050100		600,000.00	524,992.80	524,992.80	524,992.80	0.00
02CD16	140271	101	41050100		0.00	720,000.00	720,000.00	720,000.00	0.00
02CD16	150272	101	41050100		5,300,000.00	6,756,576.00	6,756,576.00	6,756,576.00	0.00
02CD16	150372	101	41050100		1,345,380.00	821,164.80	821,164.80	821,164.80	0.00
02CD16	230171	101	41050100		1,340,000.00	1,197,217.44	1,197,217.44	1,197,217.44	0.00
02CD16	340572	101	41050100		14,750.00	0.00	0.00	0.00	0.00
02CD16	030171	101	41050160		0.00	1,246,196.44	1,246,196.44	1,246,196.44	0.00
02CD16	090272	101	41070100		900,000.00	900,000.00	900,000.00	900,000.00	0.00
02CD16	150272	101	41070100		0.00	0.00	0.00	0.00	0.00
02CD16	150372	101	41070100		0.00	65,500.00	65,500.00	65,500.00	0.00
02CD16	230171	101	41070100		133,230.00	306,299.72	306,299.72	306,299.72	0.00
02CD16	340572	101	41070100		18,000.00	43,000.00	43,000.00	43,000.00	0.00
02CD16	340671	101	41070100		0.00	58,184.00	58,184.00	58,184.00	0.00
02CD16	030171	101	41070160		0.00	135,619.50	135,619.50	135,619.50	0.00
02CD16	030171	101	41080100		0.00	175,000.00	175,000.00	175,000.00	0.00
02CD16	250873	101	41140100		2,400,000.00	0.00	0.00	0.00	0.00
>> BIENES MUEBLES E INMUEBLES					20,840,298.00	26,432,571.94	26,432,571.94	17,660,251.45	8,772,320.49
02CD16	030171	101	51010300	A2D160001	200,000.00	416,365.76	416,365.76	416,365.76	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	030171	101	51010360		0.00	199,984.85	199,984.85	199,984.85	0.00
02CD16	030171	101	51020360		0.00	102,416.00	102,416.00	102,416.00	0.00
02CD16	060171	101	51030300	A2D160004	152,000.00	151,611.06	151,611.06	151,611.06	0.00
02CD16	280873	101	51030300	A2D160009	0.00	63,788.38	63,788.38	63,788.38	0.00
02CD16	280873	406	51030300	A2D160009	14,000.00	0.00	0.00	0.00	0.00
02CD16	290872	101	52010300	A2D160010	63,900.00	206,190.00	206,190.00	0.00	206,190.00
02CD16	300872	405	52010300	A2D160011	16,485.00	0.00	0.00	0.00	0.00
02CD16	030171	101	52010360		0.00	43,004.25	43,004.25	43,004.25	0.00
02CD16	250371	101	52010361	A2D160006	928,864.00	1,633,584.80	1,633,584.80	0.00	1,633,584.80
02CD16	250471	101	52010361	A2D160007	523,160.00	66,749.88	66,749.88	0.00	66,749.88
02CD16	300872	101	52010361	A2D160011	154,765.00	332,398.00	332,398.00	0.00	332,398.00
02CD16	250371	101	52020300	A2D160006	0.00	114,000.00	114,000.00	0.00	114,000.00
02CD16	300872	101	52020300	A2D160011	5,000.00	5,000.00	5,000.00	0.00	5,000.00
02CD16	300872	406	52020300	A2D160011	0.00	5,962.00	5,962.00	5,962.00	0.00
02CD16	340372	101	52020300	A2D160014	0.00	183,999.91	183,999.91	183,999.91	0.00
02CD16	340372	406	52020300	A2D160014	310,000.00	0.00	0.00	0.00	0.00
02CD16	250371	101	52020361	A2D160006	0.00	250,744.00	250,744.00	0.00	250,744.00
02CD16	250371	406	52020361	A2D160006	227,436.00	227,204.00	227,204.00	227,204.00	0.00
02CD16	250471	101	52020361	A2D160007	656,485.00	0.00	0.00	0.00	0.00
02CD16	280873	101	52030300	A2D160009	50,000.00	39,150.00	39,150.00	39,150.00	0.00
02CD16	300872	101	52030300	A2D160011	50,000.00	0.00	0.00	0.00	0.00
02CD16	030471	101	52040300	A2D160002	55,884.00	53,244.00	53,244.00	53,244.00	0.00
02CD16	030471	405	52040300	A2D160002	4,116.00	3,549.60	3,549.60	3,549.60	0.00
02CD16	250371	101	52040300	A2D160006	0.00	56,793.60	56,793.60	56,793.60	0.00
02CD16	250371	406	52040300	A2D160006	60,000.00	0.00	0.00	0.00	0.00
02CD16	250873	101	52040300	A2D160008	210,000.00	209,426.40	209,426.40	209,426.40	0.00
02CD16	280873	101	52040300	A2D160009	32,500.00	31,946.40	31,946.40	31,946.40	0.00
02CD16	290872	101	52040300	A2D160010	32,500.00	31,946.40	31,946.40	31,946.40	0.00
02CD16	300872	101	52040300	A2D160011	65,000.00	63,892.80	63,892.80	63,892.80	0.00
02CD16	030171	101	52040360		0.00	149,785.20	149,785.20	149,785.20	0.00
02CD16	250371	101	52050300	A2D160006	0.00	0.00	0.00	0.00	0.00
02CD16	250371	406	52050300	A2D160006	17,250.00	17,250.00	17,250.00	17,250.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	320271	101	52050300	A2D160016	0.00	40,971.20	40,971.20	40,971.20	0.00
02CD16	250371	101	52050361	A2D160006	0.00	34,549.80	34,549.80	0.00	34,549.80
02CD16	030171	101	52060300	A2D160001	150,000.00	760,911.23	760,911.23	760,911.23	0.00
02CD16	030171	101	52060360		0.00	31,672.71	31,672.71	31,672.71	0.00
02CD16	030171	101	52060460		0.00	1,402,213.79	1,402,213.79	1,402,213.79	0.00
02CD16	290872	101	52070300	A2D160010	327,978.00	89,320.00	89,320.00	0.00	89,320.00
02CD16	030171	101	53030300	A2D160003	0.00	235,000.00	235,000.00	235,000.00	0.00
02CD16	030471	101	53030300	A2D160003	300,000.00	0.00	0.00	0.00	0.00
02CD16	340572	406	53030300	A2D160015	150,000.00	0.00	0.00	0.00	0.00
02CD16	030171	101	53030360		0.00	382,824.97	382,824.97	382,824.97	0.00
02CD16	250371	101	53030361	A2D160006	4,660,000.00	4,639,499.98	4,639,499.98	503,999.97	4,135,500.01
02CD16	250371	406	53030361	A2D160006	0.00	0.00	0.00	0.00	0.00
02CD16	250471	101	53030361	A2D160007	0.00	353,260.00	353,260.00	0.00	353,260.00
02CD16	250471	405	53030361	A2D160007	660,000.00	660,000.00	660,000.00	660,000.00	0.00
02CD16	250873	101	53030361	A2D160008	1,060,000.00	1,352,223.99	1,352,223.99	699,999.99	652,224.00
02CD16	250873	406	53030361	A2D160008	0.00	0.00	0.00	0.00	0.00
02CD16	290872	101	53030361	A2D160010	1,040,000.00	898,800.00	898,800.00	0.00	898,800.00
02CD16	310371	101	53030361	A2D160012	0.00	0.00	0.00	0.00	0.00
02CD16	310371	405	53030361	A2D160012	7,001,575.00	0.00	0.00	0.00	0.00
02CD16	320272	101	53030361	A2D160013	0.00	0.00	0.00	0.00	0.00
02CD16	320272	406	53030361	A2D160013	1,340,000.00	132,820.00	132,820.00	132,820.00	0.00
02CD16	030471	101	53030400	A2D160003	0.00	0.00	0.00	0.00	0.00
02CD16	340572	406	53030400	A2D160015	0.00	0.00	0.00	0.00	0.00
02CD16	250371	101	53030461	A2D160006	0.00	0.00	0.00	0.00	0.00
02CD16	250471	405	53030461	A2D160007	0.00	0.00	0.00	0.00	0.00
02CD16	250873	101	53030461	A2D160008	0.00	0.00	0.00	0.00	0.00
02CD16	290872	101	53030461	A2D160010	0.00	0.00	0.00	0.00	0.00
02CD16	310371	101	53030461	A2D160012	0.00	2,797,450.00	2,797,450.00	2,797,450.00	0.00
02CD16	310371	405	53030461	A2D160012	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
02CD16	320272	406	53030461	A2D160013	0.00	0.00	0.00	0.00	0.00
02CD16	250873	101	53031320		0.00	0.00	0.00	0.00	0.00
02CD16	250371	705	53031361	A2D160006	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	150372	101	54010300	A2D160005	200,000.00	200,000.00	200,000.00	200,000.00	0.00
02CD16	150372	405	54010300	A2D160005	0.00	99,999.99	99,999.99	99,999.99	0.00
02CD16	150372	405	54020300	A2D160005	100,000.00	0.00	0.00	0.00	0.00
02CD16	280873	101	55010300	A2D160009	21,400.00	10,875.00	10,875.00	10,875.00	0.00
02CD16	340572	101	55020300	A2D160015	0.00	149,999.99	149,999.99	149,999.99	0.00
02CD16	340572	406	55020300	A2D160015	0.00	0.00	0.00	0.00	0.00
02CD16	320272	101	55020361	A2D160013	0.00	0.00	0.00	0.00	0.00
02CD16	320272	406	55020361	A2D160013	0.00	500,192.00	500,192.00	500,192.00	0.00
>> OBRAS PÚBLICAS					206,500,445.00	200,667,677.40	200,667,677.40	186,872,692.38	13,794,985.02
02CD16	200873	101	61000331	O2D160003	0.00	9,421,514.39	9,421,514.39	9,421,514.39	0.00
02CD16	200873	406	61000331	O2D160003	54,000,000.00	44,468,739.62	44,468,739.62	44,468,739.62	0.00
02CD16	030171	101	61000360		0.00	11,423,495.36	11,423,495.36	3,676,381.10	7,747,114.26
02CD16	030171	101	61000361	O2D160001	15,000,000.00	0.00	0.00	0.00	0.00
02CD16	150872	405	61000361	O2D160002	8,000,000.00	7,715,923.51	7,715,923.51	7,715,923.51	0.00
02CD16	230871	101	61000361	O2D160012	0.00	0.00	0.00	0.00	0.00
02CD16	240872	101	61000361	O2D160004	0.00	771,560.67	771,560.67	771,560.67	0.00
02CD16	240872	406	61000361	O2D160004	10,000,000.00	0.00	0.00	0.00	0.00
02CD16	250875	405	61000361	O2D160005	15,000,000.00	14,767,957.21	14,767,957.21	14,767,957.21	0.00
02CD16	250879	101	61000361	O2D160001	0.00	1,018,627.10	1,018,627.10	1,018,627.10	0.00
02CD16	250879	406	61000361	O2D160001	0.00	14,967,055.02	14,967,055.02	14,967,055.02	0.00
02CD16	280872	405	61000361	O2D160006	2,000,000.00	1,978,870.82	1,978,870.82	1,978,870.82	0.00
02CD16	280873	406	61000361	O2D160007	23,374,000.00	19,825,740.79	19,825,740.79	19,825,740.79	0.00
02CD16	300871	101	61000361	O2D160008	0.00	3,171,754.99	3,171,754.99	2,704,284.81	467,470.18
02CD16	300871	405	61000361	O2D160008	2,000,000.00	1,999,476.49	1,999,476.49	1,999,476.49	0.00
02CD16	320371	101	61000361	O2D160009	626,445.00	626,445.00	626,445.00	626,445.00	0.00
02CD16	030171	101	61000364	O2D160000	8,826,893.00	0.00	0.00	0.00	0.00
02CD16	100271	101	61000364	O2D160000	10,200,000.00	0.00	0.00	0.00	0.00
02CD16	150271	101	61000364	O2D160010	0.00	2,637,642.23	2,637,642.23	2,637,642.23	0.00
02CD16	150871	101	61000364	O2D160011	0.00	1,180,255.34	1,180,255.34	1,180,255.34	0.00
02CD16	150871	101	61000364	O2D160017	0.00	1,814,287.75	1,814,287.75	1,814,287.75	0.00
02CD16	150871	101	61000364	O2D160018	0.00	2,451,653.98	2,451,653.98	2,451,653.98	0.00
02CD16	150872	101	61000364	O2D160000	4,707,676.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02CD16	150872	101	61000364	O2D160002	0.00	223,502.56	223,502.56	223,502.56	0.00
02CD16	200873	101	61000364	O2D160000	21,576,814.00	0.00	0.00	0.00	0.00
02CD16	230871	101	61000364	O2D160012	0.00	1,829,179.43	1,829,179.43	1,829,179.43	0.00
02CD16	230871	101	61000364	O2D160019	0.00	3,834,898.33	3,834,898.33	3,834,898.33	0.00
02CD16	240872	101	61000364	O2D160000	5,884,595.00	0.00	0.00	0.00	0.00
02CD16	240872	101	61000364	O2D160004	0.00	14,894,824.59	14,894,824.59	14,894,824.59	0.00
02CD16	240872	405	61000364	O2D160004	0.00	8,005,173.65	8,005,173.65	8,005,173.65	0.00
02CD16	250875	101	61000364	O2D160000	8,826,893.00	0.00	0.00	0.00	0.00
02CD16	280872	101	61000364	O2D160000	1,176,919.00	0.00	0.00	0.00	0.00
02CD16	280873	101	61000364	O2D160000	13,754,653.00	0.00	0.00	0.00	0.00
02CD16	300871	101	61000364	O2D160000	1,176,919.00	0.00	0.00	0.00	0.00
02CD16	300871	101	61000364	O2D160008	0.00	7,401,801.14	7,401,801.14	7,401,801.14	0.00
02CD16	300871	405	61000364	O2D160008	0.00	3,550,078.40	3,550,078.40	3,550,078.40	0.00
02CD16	300871	406	61000364	O2D160008	0.00	9,421,514.39	9,421,514.39	9,421,514.39	0.00
02CD16	320272	101	61000364	O2D160013	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00
02CD16	320272	101	61000364	O2D160023	0.00	1,000,000.00	1,000,000.00	500,000.00	500,000.00
02CD16	320371	101	61000364	O2D160000	368,638.00	0.00	0.00	0.00	0.00
02CD16	340372	101	61000364	O2D160014	0.00	0.00	0.00	0.00	0.00
02CD16	340572	101	61000364	O2D160015	0.00	343,037.19	343,037.19	343,037.19	0.00
02CD16	340572	405	61000364	O2D160015	0.00	1,347,325.33	1,347,325.33	1,347,325.33	0.00
02CD16	340871	101	61000364	O2D160016	0.00	4,388,563.17	4,388,563.17	1,308,162.59	3,080,400.58
02CD16	150872	705	61001364	O2D160002	0.00	2,186,778.95	2,186,778.95	2,186,778.95	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> Sistema de Radio y Televisión Digital del Gobierno del Distrito Federal 72,770,231.00 107,427,104.01 107,427,104.01 86,171,753.79 21,255,350.22

>> SERVICIOS PERSONALES 8,710,427.00 3,960,883.99 3,960,883.99 3,960,883.99 0.00

02OD03	040901	101	11030100		1,402,947.00	653,752.50	653,752.50	653,752.50	0.00
02OD03	040901	101	13010100		0.00	0.00	0.00	0.00	0.00
02OD03	040901	101	13050100		38,970.00	14,768.02	14,768.02	14,768.02	0.00
02OD03	040901	101	13060100		801,833.00	332,209.74	332,209.74	332,209.74	0.00
02OD03	040901	101	14010201		141,796.00	65,277.27	65,277.27	65,277.27	0.00
02OD03	040901	101	14030201		71,112.00	0.00	0.00	0.00	0.00
02OD03	040901	101	14040200		192,680.00	0.00	0.00	0.00	0.00
02OD03	040901	101	14070200		1,627.00	0.00	0.00	0.00	0.00
02OD03	040901	101	15070110		12,048.00	5,858.00	5,858.00	5,858.00	0.00
02OD03	040901	101	15070114		123,772.00	95,036.96	95,036.96	95,036.96	0.00
02OD03	040901	101	15080200		72,710.00	0.00	0.00	0.00	0.00
02OD03	040901	101	15090100		5,689,786.00	2,709,781.50	2,709,781.50	2,709,781.50	0.00
02OD03	040901	101	16010200		161,146.00	84,200.00	84,200.00	84,200.00	0.00

>> MATERIALES Y SUMINISTROS 3,933,460.00 1,097,751.74 1,097,751.74 1,097,751.74 0.00

02OD03	040901	101	21010100		377,427.00	72,383.01	72,383.01	72,383.01	0.00
02OD03	040901	101	21020100		75,485.00	11,473.68	11,473.68	11,473.68	0.00
02OD03	040901	101	21030100		47,178.00	20,604.35	20,604.35	20,604.35	0.00
02OD03	040901	101	21050200		283,071.00	62,369.54	62,369.54	62,369.54	0.00
02OD03	040901	101	21060100		188,714.00	53,824.15	53,824.15	53,824.15	0.00
02OD03	040901	101	21060200		94,357.00	90,712.00	90,712.00	90,712.00	0.00
02OD03	040901	101	22010100		141,535.00	72,953.84	72,953.84	72,953.84	0.00
02OD03	040901	101	22030100		47,178.00	14,011.64	14,011.64	14,011.64	0.00
02OD03	040901	101	23020100		94,357.00	91,485.10	91,485.10	91,485.10	0.00
02OD03	230109	101	23020100		100,000.00	76,247.96	76,247.96	76,247.96	0.00
02OD03	040901	101	23030100		94,357.00	10,823.93	10,823.93	10,823.93	0.00
02OD03	230109	101	23030100		100,000.00	0.00	0.00	0.00	0.00
02OD03	040901	101	24010100		70,768.00	5,416.80	5,416.80	5,416.80	0.00
02OD03	230109	101	24010100		100,000.00	82,444.57	82,444.57	82,444.57	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02OD03	040901	101	24020100		47,178.00	179.00	179.00	179.00	0.00
02OD03	230109	101	24020100		50,000.00	18,560.00	18,560.00	18,560.00	0.00
02OD03	040901	101	24030100		94,357.00	74.99	74.99	74.99	0.00
02OD03	040901	101	24040100		94,357.00	54,604.11	54,604.11	54,604.11	0.00
02OD03	040901	101	25010100		4,718.00	0.00	0.00	0.00	0.00
02OD03	040901	101	25020100		18,871.00	0.00	0.00	0.00	0.00
02OD03	040901	101	25030100		0.00	44.63	44.63	44.63	0.00
02OD03	040901	101	25040100		28,307.00	0.00	0.00	0.00	0.00
02OD03	230109	101	25050100		30,000.00	124,920.40	124,920.40	124,920.40	0.00
02OD03	040901	101	26010200		849,212.00	80,226.22	80,226.22	80,226.22	0.00
02OD03	040901	101	27010200		47,178.00	0.00	0.00	0.00	0.00
02OD03	230109	101	27010200		100,000.00	0.00	0.00	0.00	0.00
02OD03	040901	101	29010100		754,855.00	154,391.82	154,391.82	154,391.82	0.00
>> SERVICIOS GENERALES					60,126,344.00	91,842,036.31	91,842,036.31	70,586,686.09	21,255,350.22
02OD03	040901	101	31010100		0.00	334.16	334.16	334.16	0.00
02OD03	040901	101	31030200		235,892.00	130,361.26	130,361.26	130,361.26	0.00
02OD03	040901	101	31030222		75,485.00	0.00	0.00	0.00	0.00
02OD03	040901	101	31030260		0.00	0.00	0.00	0.00	0.00
02OD03	040901	101	31040200		245,328.00	0.00	0.00	0.00	0.00
02OD03	040901	101	31050200		132,100.00	0.00	0.00	0.00	0.00
02OD03	230109	101	31060100		868,616.00	0.00	0.00	0.00	0.00
02OD03	040901	101	31060200		28,307.00	9,142.90	9,142.90	9,142.90	0.00
02OD03	230109	101	31060200		180,000.00	767,831.76	767,831.76	767,831.76	0.00
02OD03	040901	101	31070200		245,328.00	0.00	0.00	0.00	0.00
02OD03	040901	101	31080200		141,535.00	103,435.12	103,435.12	103,435.12	0.00
02OD03	230109	101	32040100		3,000,000.00	0.00	0.00	0.00	0.00
02OD03	230109	101	32100100		5,600,000.00	0.00	0.00	0.00	0.00
02OD03	040901	101	32120100		0.00	1,472.52	1,472.52	1,472.52	0.00
02OD03	040901	101	32120200		188,714.00	890.13	890.13	890.13	0.00
02OD03	040901	101	33010119		4,384,525.00	4,076,460.00	4,076,460.00	4,076,460.00	0.00
02OD03	130201	101	33010119		712,362.00	670,192.00	670,192.00	670,192.00	0.00
02OD03	230109	101	33010119		8,774,940.00	9,907,088.00	9,907,088.00	9,907,088.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02OD03	040901	101	33030100		94,357.00	0.00	0.00	0.00	0.00
02OD03	230109	101	33030100		150,000.00	0.00	0.00	0.00	0.00
02OD03	040901	101	34030100		47,178.00	0.00	0.00	0.00	0.00
02OD03	040901	101	34040200		471,784.00	184,558.81	184,558.81	184,558.81	0.00
02OD03	040901	101	34040225		0.00	6,902.36	6,902.36	6,902.36	0.00
02OD03	040901	101	34070100		47,178.00	5,471.00	5,471.00	5,471.00	0.00
02OD03	230109	101	34090100		1,560,000.00	0.00	0.00	0.00	0.00
02OD03	040901	101	34110200		518,966.00	534,274.52	534,274.52	534,274.52	0.00
02OD03	040901	101	34150100		4,718.00	1,732.49	1,732.49	1,732.49	0.00
02OD03	040901	101	35020100		47,178.00	0.00	0.00	0.00	0.00
02OD03	040901	101	35040100		471,784.00	0.00	0.00	0.00	0.00
02OD03	040901	101	35050100		235,892.00	0.00	0.00	0.00	0.00
02OD03	040901	101	35060100		23,589.00	0.00	0.00	0.00	0.00
02OD03	040901	101	35100100		471,784.00	184,915.30	184,915.30	184,915.30	0.00
02OD03	230109	101	35100160		0.00	361,560.00	361,560.00	361,560.00	0.00
02OD03	130201	101	36010100		0.00	2,050,155.03	2,050,155.03	2,050,155.03	0.00
02OD03	230109	101	36010100		0.00	34,691,619.53	34,691,619.53	29,038,359.53	5,653,260.00
02OD03	130201	101	36010200		2,088,000.00	0.00	0.00	0.00	0.00
02OD03	230109	101	36010200		27,912,000.00	0.00	0.00	0.00	0.00
02OD03	130201	101	36011100		0.00	4,926,369.20	4,926,369.20	2,325,788.40	2,600,580.80
02OD03	230109	101	36011100		0.00	33,156,361.20	33,156,361.20	20,154,851.78	13,001,509.42
02OD03	040901	101	36030100		28,307.00	0.00	0.00	0.00	0.00
02OD03	040901	101	36040100		47,178.00	5,616.00	5,616.00	5,616.00	0.00
02OD03	040901	101	36050100		28,307.00	2,679.60	2,679.60	2,679.60	0.00
02OD03	040901	101	37010100		18,871.00	0.00	0.00	0.00	0.00
02OD03	230109	101	37010100		80,000.00	0.00	0.00	0.00	0.00
02OD03	040901	101	37020100		94,357.00	0.00	0.00	0.00	0.00
02OD03	040901	101	37030100		94,357.00	0.00	0.00	0.00	0.00
02OD03	230109	101	37030100		400,000.00	0.00	0.00	0.00	0.00
02OD03	040901	101	37050100		141,535.00	0.00	0.00	0.00	0.00
02OD03	040901	101	38030100		0.00	10,986.80	10,986.80	10,986.80	0.00
02OD03	040901	101	38070100		235,892.00	51,626.62	51,626.62	51,626.62	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
>> BIENES MUEBLES E INMUEBLES					0.00	10,526,431.97	10,526,431.97	10,526,431.97	0.00
02OD03	230109	101	52041300	A02O30001	0.00	10,387,927.97	10,387,927.97	10,387,927.97	0.00
02OD03	230109	101	52041400	A02O30001	0.00	0.00	0.00	0.00	0.00
02OD03	040901	101	52060400	A02O30002	0.00	138,504.00	138,504.00	138,504.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Autoridad del Centro Histórico					0.00	73,827,803.39	73,827,803.39	40,548,811.42	33,278,991.97
>> SERVICIOS PERSONALES					0.00	7,847,268.06	7,847,268.06	7,847,268.06	0.00
02OD04	040901	101	11031100		0.00	100,736.00	100,736.00	100,736.00	0.00
02OD04	250501	101	11031100		0.00	839,914.50	839,914.50	839,914.50	0.00
02OD04	250501	101	11031130		0.00	226,604.73	226,604.73	226,604.73	0.00
02OD04	250501	101	11041130		0.00	564,005.01	564,005.01	564,005.01	0.00
02OD04	250501	101	12021104		0.00	294,583.20	294,583.20	294,583.20	0.00
02OD04	040901	101	13011100		0.00	1,092.00	1,092.00	1,092.00	0.00
02OD04	250501	101	13011100		0.00	2,600.00	2,600.00	2,600.00	0.00
02OD04	250501	101	13011130		0.00	2,413.00	2,413.00	2,413.00	0.00
02OD04	040901	101	13051100		0.00	4,197.33	4,197.33	4,197.33	0.00
02OD04	250501	101	13051100		0.00	34,934.65	34,934.65	34,934.65	0.00
02OD04	250501	101	13051130		0.00	32,616.26	32,616.26	32,616.26	0.00
02OD04	040901	101	13061100		0.00	68,077.54	68,077.54	68,077.54	0.00
02OD04	250501	101	13061100		0.00	659,609.57	659,609.57	659,609.57	0.00
02OD04	250501	101	13061104		0.00	172,023.97	172,023.97	172,023.97	0.00
02OD04	250501	101	13061130		0.00	137,394.63	137,394.63	137,394.63	0.00
02OD04	250501	101	13191130		0.00	93,337.63	93,337.63	93,337.63	0.00
02OD04	250501	101	13221130		0.00	36,885.64	36,885.64	36,885.64	0.00
02OD04	250501	101	14011104		0.00	38,767.44	38,767.44	38,767.44	0.00
02OD04	040901	101	14011201		0.00	1,414.59	1,414.59	1,414.59	0.00
02OD04	250501	101	14011201		0.00	161,210.35	161,210.35	161,210.35	0.00
02OD04	250501	101	14011203		0.00	46,738.00	46,738.00	46,738.00	0.00
02OD04	040901	101	14031201		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	14031201		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	14031203		0.00	34,619.00	34,619.00	34,619.00	0.00
02OD04	040901	101	14041200		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	14041200		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	14071200		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	15011230		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	15061100		0.00	12,020.00	12,020.00	12,020.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02OD04	250501	101	15061115		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	15061116		0.00	0.00	0.00	0.00	0.00
02OD04	040901	101	15071100		0.00	1,492.00	1,492.00	1,492.00	0.00
02OD04	250501	101	15071100		0.00	16,984.50	16,984.50	16,984.50	0.00
02OD04	250501	101	15071108		0.00	41,773.72	41,773.72	41,773.72	0.00
02OD04	250501	101	15071109		0.00	72,163.70	72,163.70	72,163.70	0.00
02OD04	250501	101	15071110		0.00	11,194.92	11,194.92	11,194.92	0.00
02OD04	250501	101	15071111		0.00	5,597.46	5,597.46	5,597.46	0.00
02OD04	250501	101	15071112		0.00	9,359.78	9,359.78	9,359.78	0.00
02OD04	040901	101	15071114		0.00	18,229.24	18,229.24	18,229.24	0.00
02OD04	250501	101	15071114		0.00	193,231.37	193,231.37	193,231.37	0.00
02OD04	040901	101	15081200		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	15081200		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	15081230		0.00	0.00	0.00	0.00	0.00
02OD04	040901	101	15091100		0.00	335,324.00	335,324.00	335,324.00	0.00
02OD04	250501	101	15091100		0.00	3,194,232.00	3,194,232.00	3,194,232.00	0.00
02OD04	250501	101	15101200		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	15111204		0.00	91,957.77	91,957.77	91,957.77	0.00
02OD04	250501	101	15111218		0.00	109,057.56	109,057.56	109,057.56	0.00
02OD04	040901	101	16011200		0.00	7,388.00	7,388.00	7,388.00	0.00
02OD04	250501	101	16011200		0.00	152,652.00	152,652.00	152,652.00	0.00
02OD04	250501	101	16011204		0.00	15,182.00	15,182.00	15,182.00	0.00
02OD04	250501	101	16011230		0.00	5,653.00	5,653.00	5,653.00	0.00

>> MATERIALES Y SUMINISTROS 0.00 4,013,542.26 4,013,542.26 1,546,417.00 2,467,125.26

02OD04	250501	101	21011100		0.00	180,932.68	180,932.68	180,932.68	0.00
02OD04	250501	101	21011130		0.00	1,130.42	1,130.42	1,130.42	0.00
02OD04	250501	101	21021100		0.00	4,665.77	4,665.77	4,665.77	0.00
02OD04	250501	101	21021130		0.00	94,114.28	94,114.28	94,114.28	0.00
02OD04	250501	101	21031100		0.00	56,621.32	56,621.32	56,621.32	0.00
02OD04	250501	101	21051100		0.00	46,945.36	46,945.36	46,945.36	0.00
02OD04	250501	101	21051130		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	21051200		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02OD04	250501	101	21061100		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	21061130		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	21061200		0.00	136,155.35	136,155.35	136,155.35	0.00
02OD04	250501	101	22011100		0.00	150,508.61	150,508.61	150,508.61	0.00
02OD04	250501	101	22011130		0.00	3,101.00	3,101.00	3,101.00	0.00
02OD04	250501	101	22031100		0.00	9,244.51	9,244.51	9,244.51	0.00
02OD04	250501	101	23021100		0.00	14,833.38	14,833.38	14,833.38	0.00
02OD04	250501	101	23021130		0.00	111,065.65	111,065.65	111,065.65	0.00
02OD04	250501	101	23021230		0.00	81,108.94	81,108.94	81,108.94	0.00
02OD04	250501	101	23031100		0.00	19,842.76	19,842.76	19,842.76	0.00
02OD04	250501	101	23031130		0.00	20,004.22	20,004.22	20,004.22	0.00
02OD04	250501	101	24011100		0.00	1,057.80	1,057.80	1,057.80	0.00
02OD04	250501	101	24011130		0.00	51,243.61	51,243.61	51,243.61	0.00
02OD04	250501	101	24021100		0.00	1,234,745.26	1,234,745.26	0.00	1,234,745.26
02OD04	250501	101	24021130		0.00	15,080.00	15,080.00	5,800.00	9,280.00
02OD04	250501	101	24031100		0.00	2,726.00	2,726.00	2,726.00	0.00
02OD04	250501	101	24041100		0.00	19,655.51	19,655.51	19,655.51	0.00
02OD04	250501	101	24041130		0.00	11,741.12	11,741.12	11,741.12	0.00
02OD04	250501	101	25021100		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	25021130		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	25031100		0.00	5,664.33	5,664.33	5,664.33	0.00
02OD04	250501	101	25031130		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	25041100		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	25041130		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	25061130		0.00	1,223,100.00	1,223,100.00	0.00	1,223,100.00
02OD04	250501	101	26011200		0.00	32,262.29	32,262.29	32,262.29	0.00
02OD04	250501	101	26011230		0.00	132,896.98	132,896.98	132,896.98	0.00
02OD04	250501	101	26021100		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	26021130		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	27011100		0.00	79,944.30	79,944.30	79,944.30	0.00
02OD04	250501	101	27011230		0.00	93,602.05	93,602.05	93,602.05	0.00
02OD04	250501	101	27021100		0.00	77,507.72	77,507.72	77,507.72	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02OD04	250501	101	27021230		0.00	102,041.04	102,041.04	102,041.04	0.00
02OD04	250501	101	27031100		0.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					0.00	56,040,941.50	56,040,941.50	25,668,131.16	30,372,810.34
02OD04	250501	101	31011100		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	31031200		0.00	71,086.53	71,086.53	71,086.53	0.00
02OD04	250501	101	31031222		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	31031230		0.00	28,357.34	28,357.34	28,357.34	0.00
02OD04	250501	101	31031260		0.00	70.44	70.44	70.44	0.00
02OD04	250501	101	31041230		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	31051230		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	31061130		0.00	19,928.00	19,928.00	19,928.00	0.00
02OD04	250501	101	31061200		0.00	21,114.53	21,114.53	21,114.53	0.00
02OD04	250501	101	31061260		0.00	19,759.15	19,759.15	19,759.15	0.00
02OD04	250501	101	31081200		0.00	64,229.95	64,229.95	64,229.95	0.00
02OD04	250501	101	31081260		0.00	7,150.67	7,150.67	7,150.67	0.00
02OD04	250501	101	32101100		0.00	72,900.00	72,900.00	72,900.00	0.00
02OD04	250501	101	32101130		0.00	65,800.00	65,800.00	65,800.00	0.00
02OD04	250501	101	32111130		0.00	49,867,124.82	49,867,124.82	19,494,314.48	30,372,810.34
02OD04	250501	101	32121100		0.00	6,409.57	6,409.57	6,409.57	0.00
02OD04	250501	101	32121130		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	32121200		0.00	82,249.47	82,249.47	82,249.47	0.00
02OD04	250501	101	32121260		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	33011119		0.00	961,260.69	961,260.69	961,260.69	0.00
02OD04	130201	101	33021100		0.00	93,600.00	93,600.00	93,600.00	0.00
02OD04	130201	101	33021200		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	33031100		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	34031100		0.00	2,575.20	2,575.20	2,575.20	0.00
02OD04	250501	101	34041200		0.00	108,028.20	108,028.20	108,028.20	0.00
02OD04	250501	101	34041225		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	34041230		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	34071100		0.00	4,432.00	4,432.00	4,432.00	0.00
02OD04	250501	101	34071130		0.00	7,893.00	7,893.00	7,893.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
02OD04	040901	101	34091100		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	34091100		0.00	77,631.80	77,631.80	77,631.80	0.00
02OD04	250501	101	34091200		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	34111200		0.00	404,741.84	404,741.84	404,741.84	0.00
02OD04	250501	101	34111230		0.00	162,228.20	162,228.20	162,228.20	0.00
02OD04	250501	101	34151100		0.00	106,780.90	106,780.90	106,780.90	0.00
02OD04	250501	101	34151130		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	35011100		0.00	131,909.40	131,909.40	131,909.40	0.00
02OD04	250501	101	35011130		0.00	37,389.12	37,389.12	37,389.12	0.00
02OD04	250501	101	35021100		0.00	37,032.42	37,032.42	37,032.42	0.00
02OD04	250501	101	35021130		0.00	47,146.07	47,146.07	47,146.07	0.00
02OD04	250501	101	35041100		0.00	827,704.92	827,704.92	827,704.92	0.00
02OD04	250501	101	35041130		0.00	146,551.14	146,551.14	146,551.14	0.00
02OD04	250501	101	35061100		0.00	156,252.00	156,252.00	156,252.00	0.00
02OD04	250501	101	35101130		0.00	153,268.97	153,268.97	153,268.97	0.00
02OD04	250501	101	35111100		0.00	32,521.93	32,521.93	32,521.93	0.00
02OD04	250501	101	35121100		0.00	9,165.76	9,165.76	9,165.76	0.00
02OD04	250501	101	35131100		0.00	19,869.64	19,869.64	19,869.64	0.00
02OD04	250501	101	37031130		0.00	4,000.00	4,000.00	4,000.00	0.00
02OD04	250501	101	37051100		0.00	68,830.00	68,830.00	68,830.00	0.00
02OD04	250501	101	37061100		0.00	50,955.44	50,955.44	50,955.44	0.00
02OD04	250501	101	38021100		0.00	1,973,086.92	1,973,086.92	1,973,086.92	0.00
02OD04	250501	101	38031100		0.00	0.00	0.00	0.00	0.00
02OD04	250501	101	38071100		0.00	89,905.47	89,905.47	89,905.47	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					0.00	5,427,000.00	5,427,000.00	5,427,000.00	0.00
02OD04	250501	101	41081100		0.00	5,427,000.00	5,427,000.00	5,427,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	499,051.57	499,051.57	59,995.20	439,056.37
02OD04	250501	101	52061300	A02O40001	0.00	59,995.20	59,995.20	59,995.20	0.00
02OD04	250501	101	52061300	A02O40002	0.00	439,056.37	439,056.37	0.00	439,056.37

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Secretaría de Desarrollo Urbano y Vivienda					245,081,344.00	244,621,625.31	244,621,584.43	234,509,888.87	10,111,695.56
>> SERVICIOS PERSONALES					134,240,785.00	130,778,051.23	130,778,051.23	130,778,051.23	0.00
03C001	040901	101	11030100		7,496,984.00	6,899,555.59	6,899,555.59	6,899,555.59	0.00
03C001	250201	101	11030100		4,563,381.00	4,435,746.74	4,435,746.74	4,435,746.74	0.00
03C001	250202	101	11030100		6,519,116.00	6,166,256.80	6,166,256.80	6,166,256.80	0.00
03C001	250204	101	11030100		3,911,470.00	3,589,898.14	3,589,898.14	3,589,898.14	0.00
03C001	250401	101	11030100		2,933,603.00	2,832,633.83	2,832,633.83	2,832,633.83	0.00
03C001	250405	101	11030100		2,933,603.00	2,845,770.33	2,845,770.33	2,845,770.33	0.00
03C001	260201	101	11030100		4,237,426.00	4,337,985.36	4,337,985.36	4,337,985.36	0.00
03C001	040901	101	11040100		3,881,029.00	3,836,115.88	3,836,115.88	3,836,115.88	0.00
03C001	250201	101	11040100		2,362,365.00	2,426,331.28	2,426,331.28	2,426,331.28	0.00
03C001	250202	101	11040100		3,374,808.00	3,450,846.79	3,450,846.79	3,450,846.79	0.00
03C001	250204	101	11040100		2,024,885.00	2,152,006.33	2,152,006.33	2,152,006.33	0.00
03C001	250401	101	11040100		1,518,664.00	1,702,225.15	1,702,225.15	1,702,225.15	0.00
03C001	250405	101	11040100		1,518,664.00	1,702,225.15	1,702,225.15	1,702,225.15	0.00
03C001	260201	101	11040100		2,193,625.00	2,219,077.39	2,219,077.39	2,219,077.39	0.00
03C001	250201	101	11041100		0.00	94,458.86	94,458.86	94,458.86	0.00
03C001	040901	101	12020104		502,500.00	516,271.86	516,271.86	516,271.86	0.00
03C001	250202	101	12020104		263,389.00	268,878.05	268,878.05	268,878.05	0.00
03C001	250405	101	12020104		157,454.00	161,624.87	161,624.87	161,624.87	0.00
03C001	260201	101	12020104		524,820.00	540,833.23	540,833.23	540,833.23	0.00
03C001	040901	101	13010100		125,855.00	122,667.03	122,667.03	122,667.03	0.00
03C001	250201	101	13010100		76,607.00	77,535.74	77,535.74	77,535.74	0.00
03C001	250202	101	13010100		109,439.00	109,335.38	109,335.38	109,335.38	0.00
03C001	250204	101	13010100		65,664.00	69,197.86	69,197.86	69,197.86	0.00
03C001	250401	101	13010100		49,247.00	51,062.54	51,062.54	51,062.54	0.00
03C001	250405	101	13010100		49,247.00	52,385.54	52,385.54	52,385.54	0.00
03C001	260201	101	13010100		71,135.00	73,770.74	73,770.74	73,770.74	0.00
03C001	040901	101	13050100		318,837.00	173,244.63	173,244.63	173,244.63	0.00
03C001	250201	101	13050100		194,075.00	193,856.36	193,856.36	193,856.36	0.00
03C001	250202	101	13050100		277,250.00	276,856.36	276,856.36	276,856.36	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	250204	101	13050100		166,350.00	166,206.36	166,206.36	166,206.36	0.00
03C001	250401	101	13050100		124,762.00	124,556.36	124,556.36	124,556.36	0.00
03C001	250405	101	13050100		124,762.00	124,556.36	124,556.36	124,556.36	0.00
03C001	260201	101	13050100		180,212.00	163,656.34	163,656.34	163,656.34	0.00
03C001	040901	101	13060100		1,629,556.00	1,101,884.41	1,101,884.41	1,101,884.41	0.00
03C001	250201	101	13060100		991,904.00	924,206.82	924,206.82	924,206.82	0.00
03C001	250202	101	13060100		1,417,004.00	1,789,238.40	1,789,238.40	1,789,238.40	0.00
03C001	250204	101	13060100		850,202.00	1,172,410.28	1,172,410.28	1,172,410.28	0.00
03C001	250401	101	13060100		637,652.00	1,120,727.66	1,120,727.66	1,120,727.66	0.00
03C001	250405	101	13060100		637,652.00	1,120,727.65	1,120,727.65	1,120,727.65	0.00
03C001	260201	101	13060100		921,053.00	1,353,662.44	1,353,662.44	1,353,662.44	0.00
03C001	040901	101	13060104		55,833.00	56,781.00	56,781.00	56,781.00	0.00
03C001	250202	101	13060104		29,266.00	28,148.58	28,148.58	28,148.58	0.00
03C001	250405	101	13060104		17,494.00	17,500.13	17,500.13	17,500.13	0.00
03C001	260201	101	13060104		58,313.00	58,306.17	58,306.17	58,306.17	0.00
03C001	040901	101	13080100		0.00	211,852.00	211,852.00	211,852.00	0.00
03C001	250401	101	13080100		0.00	14,662.00	14,662.00	14,662.00	0.00
03C001	040901	101	13160100		0.00	60,481.68	60,481.68	60,481.68	0.00
03C001	040901	101	13190100		391,714.00	398,837.72	398,837.72	398,837.72	0.00
03C001	250201	101	13190100		238,435.00	248,435.00	248,435.00	248,435.00	0.00
03C001	250202	101	13190100		340,621.00	349,187.90	349,187.90	349,187.90	0.00
03C001	250204	101	13190100		204,372.00	208,815.73	208,815.73	208,815.73	0.00
03C001	250401	101	13190100		153,279.00	231,238.86	231,238.86	231,238.86	0.00
03C001	250405	101	13190100		153,279.00	157,593.07	157,593.07	157,593.07	0.00
03C001	260201	101	13190100		221,404.00	226,123.81	226,123.81	226,123.81	0.00
03C001	040901	101	13220100		0.00	394,107.72	394,107.72	394,107.72	0.00
03C001	040901	101	13260100		53,238.00	133,520.40	133,520.40	133,520.40	0.00
03C001	250201	101	13260100		45,152.00	50,652.00	50,652.00	50,652.00	0.00
03C001	250202	101	13260100		63,750.00	70,250.00	70,250.00	70,250.00	0.00
03C001	250204	101	13260100		64,163.00	70,119.90	70,119.90	70,119.90	0.00
03C001	250401	101	13260100		48,123.00	104,183.00	104,183.00	104,183.00	0.00
03C001	250405	101	13260100		48,123.00	54,623.00	54,623.00	54,623.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	260201	101	13260100		30,357.00	35,857.00	35,857.00	35,857.00	0.00
03C001	040901	101	14010104		46,933.00	48,786.59	48,786.59	48,786.59	0.00
03C001	250202	101	14010104		24,600.00	25,767.00	25,767.00	25,767.00	0.00
03C001	250405	101	14010104		14,706.00	15,403.00	15,403.00	15,403.00	0.00
03C001	260201	101	14010104		49,019.00	49,019.00	49,019.00	49,019.00	0.00
03C001	040901	101	14010201		1,314,973.00	1,079,692.77	1,079,692.77	1,079,692.77	0.00
03C001	250201	101	14010201		800,219.00	657,073.79	657,073.79	657,073.79	0.00
03C001	250202	101	14010201		1,143,171.00	938,374.75	938,374.75	938,374.75	0.00
03C001	250204	101	14010201		685,902.00	524,796.51	524,796.51	524,796.51	0.00
03C001	250401	101	14010201		514,427.00	422,150.74	422,150.74	422,150.74	0.00
03C001	250405	101	14010201		514,427.00	422,150.74	422,150.74	422,150.74	0.00
03C001	260201	101	14010201		743,061.00	568,529.73	568,529.73	568,529.73	0.00
03C001	040901	101	14010203		601,422.00	296,598.00	296,598.00	296,598.00	0.00
03C001	250201	101	14010203		366,281.00	164,375.00	164,375.00	164,375.00	0.00
03C001	250202	101	14010203		523,259.00	234,820.00	234,820.00	234,820.00	0.00
03C001	250204	101	14010203		313,955.00	140,891.00	140,891.00	140,891.00	0.00
03C001	250401	101	14010203		235,466.00	105,668.00	105,668.00	105,668.00	0.00
03C001	250405	101	14010203		235,466.00	105,668.00	105,668.00	105,668.00	0.00
03C001	260201	101	14010203		340,119.00	152,631.00	152,631.00	152,631.00	0.00
03C001	040901	101	14030201		378,136.00	350,230.43	350,230.43	350,230.43	0.00
03C001	250201	101	14030201		230,312.00	213,183.74	213,183.74	213,183.74	0.00
03C001	250202	101	14030201		329,018.00	304,548.20	304,548.20	304,548.20	0.00
03C001	250204	101	14030201		197,411.00	182,728.92	182,728.92	182,728.92	0.00
03C001	250401	101	14030201		148,058.00	137,046.69	137,046.69	137,046.69	0.00
03C001	250405	101	14030201		148,058.00	137,046.69	137,046.69	137,046.69	0.00
03C001	260201	101	14030201		213,861.00	197,956.33	197,956.33	197,956.33	0.00
03C001	040901	101	14030203		203,078.00	210,286.00	210,286.00	210,286.00	0.00
03C001	250201	101	14030203		123,470.00	123,470.00	123,470.00	123,470.00	0.00
03C001	250202	101	14030203		176,386.00	176,386.00	176,386.00	176,386.00	0.00
03C001	250204	101	14030203		105,832.00	105,832.00	105,832.00	105,832.00	0.00
03C001	250401	101	14030203		79,374.00	79,374.00	79,374.00	79,374.00	0.00
03C001	250405	101	14030203		79,374.00	79,374.00	79,374.00	79,374.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	260201	101	14030203		114,651.00	114,651.00	114,651.00	114,651.00	0.00
03C001	040901	101	14040200		509,662.00	509,662.00	509,662.00	509,662.00	0.00
03C001	250201	101	14040200		310,229.00	310,229.00	310,229.00	310,229.00	0.00
03C001	250202	101	14040200		443,184.00	443,184.00	443,184.00	443,184.00	0.00
03C001	250204	101	14040200		265,911.00	206,202.32	206,202.32	206,202.32	0.00
03C001	250401	101	14040200		199,433.00	134,274.24	134,274.24	134,274.24	0.00
03C001	250405	101	14040200		199,433.00	100,705.68	100,705.68	100,705.68	0.00
03C001	260201	101	14040200		288,069.00	145,463.76	145,463.76	145,463.76	0.00
03C001	040901	101	14070200		27,429.00	25,392.51	25,392.51	25,392.51	0.00
03C001	250201	101	14070200		16,696.00	15,456.32	15,456.32	15,456.32	0.00
03C001	250202	101	14070200		23,851.00	22,080.41	22,080.41	22,080.41	0.00
03C001	250204	101	14070200		14,311.00	13,248.29	13,248.29	13,248.29	0.00
03C001	250401	101	14070200		10,733.00	9,936.19	9,936.19	9,936.19	0.00
03C001	250405	101	14070200		10,733.00	9,936.19	9,936.19	9,936.19	0.00
03C001	260201	101	14070200		15,503.00	14,352.25	14,352.25	14,352.25	0.00
03C001	040901	101	15010200		547,031.00	547,031.00	547,031.00	547,031.00	0.00
03C001	250201	101	15010200		332,976.00	332,976.00	332,976.00	332,976.00	0.00
03C001	250202	101	15010200		475,680.00	475,680.00	475,680.00	475,680.00	0.00
03C001	250204	101	15010200		285,408.00	285,408.00	285,408.00	285,408.00	0.00
03C001	250401	101	15010200		214,055.00	214,055.00	214,055.00	214,055.00	0.00
03C001	250405	101	15010200		214,055.00	214,055.00	214,055.00	214,055.00	0.00
03C001	260201	101	15010200		309,192.00	309,192.00	309,192.00	309,192.00	0.00
03C001	040901	101	15060100		279,114.00	269,541.02	269,541.02	269,541.02	0.00
03C001	250201	101	15060100		173,061.00	166,239.25	166,239.25	166,239.25	0.00
03C001	250202	101	15060100		246,507.00	235,675.04	235,675.04	235,675.04	0.00
03C001	250204	101	15060100		147,523.00	140,345.38	140,345.38	140,345.38	0.00
03C001	250401	101	15060100		106,687.00	101,611.08	101,611.08	101,611.08	0.00
03C001	250405	101	15060100		102,255.00	97,294.02	97,294.02	97,294.02	0.00
03C001	260201	101	15060100		158,394.00	151,976.45	151,976.45	151,976.45	0.00
03C001	040901	101	15060116		14,562.00	65,324.00	65,324.00	65,324.00	0.00
03C001	250201	101	15060116		5,698.00	5,698.00	5,698.00	5,698.00	0.00
03C001	250202	101	15060116		8,863.00	8,863.00	8,863.00	8,863.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	250204	101	15060116		5,698.00	5,698.00	5,698.00	5,698.00	0.00
03C001	250401	101	15060116		8,230.00	8,230.00	8,230.00	8,230.00	0.00
03C001	250405	101	15060116		12,662.00	12,662.00	12,662.00	12,662.00	0.00
03C001	260201	101	15060116		7,598.00	7,598.00	7,598.00	7,598.00	0.00
03C001	040901	101	15070100		2,584,826.00	2,630,892.03	2,630,892.03	2,630,892.03	0.00
03C001	250201	101	15070100		1,588,316.00	1,636,453.92	1,636,453.92	1,636,453.92	0.00
03C001	250202	101	15070100		2,307,736.00	2,343,458.42	2,343,458.42	2,343,458.42	0.00
03C001	250204	101	15070100		1,342,317.00	1,357,684.53	1,357,684.53	1,357,684.53	0.00
03C001	250401	101	15070100		913,909.00	1,806,419.00	1,806,419.00	1,806,419.00	0.00
03C001	250405	101	15070100		837,785.00	895,922.92	895,922.92	895,922.92	0.00
03C001	260201	101	15070100		1,429,829.00	1,477,178.99	1,477,178.99	1,477,178.99	0.00
03C001	040901	101	15070106		56,935.00	44,970.00	44,970.00	44,970.00	0.00
03C001	250201	101	15070106		34,656.00	58,731.10	58,731.10	58,731.10	0.00
03C001	250202	101	15070106		49,509.00	74,000.00	74,000.00	74,000.00	0.00
03C001	250204	101	15070106		29,705.00	64,000.00	64,000.00	64,000.00	0.00
03C001	250401	101	15070106		22,279.00	150,590.00	150,590.00	150,590.00	0.00
03C001	250405	101	15070106		22,279.00	47,000.00	47,000.00	47,000.00	0.00
03C001	260201	101	15070106		32,181.00	62,000.00	62,000.00	62,000.00	0.00
03C001	040901	101	15070114		341,611.00	214,958.38	214,958.38	214,958.38	0.00
03C001	250201	101	15070114		133,674.00	107,564.45	107,564.45	107,564.45	0.00
03C001	250202	101	15070114		207,937.00	258,830.83	258,830.83	258,830.83	0.00
03C001	250204	101	15070114		133,674.00	198,114.24	198,114.24	198,114.24	0.00
03C001	250401	101	15070114		193,084.00	204,672.57	204,672.57	204,672.57	0.00
03C001	250405	101	15070114		297,053.00	250,391.81	250,391.81	250,391.81	0.00
03C001	260201	101	15070114		178,232.00	222,274.78	222,274.78	222,274.78	0.00
03C001	040901	101	15080200		583,245.00	583,245.00	583,245.00	583,245.00	0.00
03C001	250201	101	15080200		355,019.00	355,019.00	355,019.00	355,019.00	0.00
03C001	250202	101	15080200		507,170.00	507,170.00	507,170.00	507,170.00	0.00
03C001	250204	101	15080200		304,301.00	304,301.00	304,301.00	304,301.00	0.00
03C001	250401	101	15080200		228,226.00	228,226.00	228,226.00	228,226.00	0.00
03C001	250405	101	15080200		228,226.00	228,226.00	228,226.00	228,226.00	0.00
03C001	260201	101	15080200		329,661.00	329,661.00	329,661.00	329,661.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	040901	101	15090100		7,077,618.00	6,231,761.38	6,231,761.38	6,231,761.38	0.00
03C001	250201	101	15090100		4,308,116.00	3,921,623.50	3,921,623.50	3,921,623.50	0.00
03C001	250202	101	15090100		6,154,451.00	5,612,313.59	5,612,313.59	5,612,313.59	0.00
03C001	250204	101	15090100		3,692,670.00	3,405,203.15	3,405,203.15	3,405,203.15	0.00
03C001	250401	101	15090100		2,769,503.00	2,462,261.09	2,462,261.09	2,462,261.09	0.00
03C001	250405	101	15090100		2,769,503.00	2,516,361.59	2,516,361.59	2,516,361.59	0.00
03C001	260201	101	15090100		4,000,393.00	3,704,803.38	3,704,803.38	3,704,803.38	0.00
03C001	040901	101	15091100		0.00	362,000.00	362,000.00	362,000.00	0.00
03C001	250201	101	15091100		0.00	79,739.00	79,739.00	79,739.00	0.00
03C001	250202	101	15091100		0.00	149,490.00	149,490.00	149,490.00	0.00
03C001	250204	101	15091100		0.00	139,679.00	139,679.00	139,679.00	0.00
03C001	250401	101	15091100		0.00	65,300.00	65,300.00	65,300.00	0.00
03C001	250405	101	15091100		0.00	65,300.00	65,300.00	65,300.00	0.00
03C001	260201	101	15091100		0.00	79,819.00	79,819.00	79,819.00	0.00
03C001	040901	101	15100200		14,030.00	12,988.03	12,988.03	12,988.03	0.00
03C001	250201	101	15100200		8,539.00	7,905.70	7,905.70	7,905.70	0.00
03C001	250202	101	15100200		12,201.00	11,293.92	11,293.92	11,293.92	0.00
03C001	250204	101	15100200		7,319.00	6,776.33	6,776.33	6,776.33	0.00
03C001	250401	101	15100200		5,490.00	5,082.22	5,082.22	5,082.22	0.00
03C001	250405	101	15100200		5,490.00	5,082.22	5,082.22	5,082.22	0.00
03C001	260201	101	15100200		7,929.00	7,341.18	7,341.18	7,341.18	0.00
03C001	250201	101	15110118		726,197.00	0.00	0.00	0.00	0.00
03C001	040901	101	15110218		1,213,978.00	1,198,435.97	1,198,435.97	1,198,435.97	0.00
03C001	250202	101	15110218		1,038,177.00	1,749,429.96	1,749,429.96	1,749,429.96	0.00
03C001	250204	101	15110218		596,993.00	586,648.54	586,648.54	586,648.54	0.00
03C001	250401	101	15110218		447,744.00	439,985.67	439,985.67	439,985.67	0.00
03C001	250405	101	15110218		447,744.00	441,555.18	441,555.18	441,555.18	0.00
03C001	260201	101	15110218		685,895.00	674,010.08	674,010.08	674,010.08	0.00
03C001	040901	101	16010200		875,663.00	535,671.00	535,671.00	535,671.00	0.00
03C001	250201	101	16010200		533,012.00	355,747.00	355,747.00	355,747.00	0.00
03C001	250202	101	16010200		761,446.00	467,080.00	467,080.00	467,080.00	0.00
03C001	250204	101	16010200		456,868.00	304,927.00	304,927.00	304,927.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	250401	101	16010200		342,651.00	228,695.00	228,695.00	228,695.00	0.00
03C001	250405	101	16010200		342,651.00	228,694.00	228,694.00	228,694.00	0.00
03C001	260201	101	16010200		494,940.00	330,336.00	330,336.00	330,336.00	0.00
03C001	040901	101	16010204		11,166.00	19,765.00	19,765.00	19,765.00	0.00
03C001	250202	101	16010204		5,853.00	6,145.00	6,145.00	6,145.00	0.00
03C001	250405	101	16010204		3,499.00	3,673.00	3,673.00	3,673.00	0.00
03C001	260201	101	16010204		11,663.00	11,624.00	11,624.00	11,624.00	0.00
>> MATERIALES Y SUMINISTROS					10,669,829.00	7,413,705.15	7,413,705.15	5,465,786.75	1,947,918.40
03C001	040901	101	21010100		191,010.00	107,587.47	107,587.47	107,587.47	0.00
03C001	130201	101	21010100		0.00	16,301.65	16,301.65	16,301.65	0.00
03C001	250201	101	21010100		50,000.00	29,835.59	29,835.59	29,835.59	0.00
03C001	250202	101	21010100		50,000.00	29,666.96	29,666.96	29,666.96	0.00
03C001	250204	101	21010100		25,000.00	12,500.00	12,500.00	12,500.00	0.00
03C001	250401	101	21010100		50,000.00	26,655.87	26,655.87	26,655.87	0.00
03C001	250405	101	21010100		25,000.00	12,500.00	12,500.00	12,500.00	0.00
03C001	260201	101	21010100		100,000.00	58,626.73	58,626.73	58,626.73	0.00
03C001	040901	101	21020100		99,325.00	11,476.59	11,476.59	11,476.59	0.00
03C001	250201	101	21020100		26,000.00	5,700.00	5,700.00	5,700.00	0.00
03C001	250202	101	21020100		26,000.00	5,700.00	5,700.00	5,700.00	0.00
03C001	250204	101	21020100		13,000.00	0.00	0.00	0.00	0.00
03C001	250401	101	21020100		26,000.00	5,700.00	5,700.00	5,700.00	0.00
03C001	250405	101	21020100		13,000.00	0.00	0.00	0.00	0.00
03C001	260201	101	21020100		52,000.00	14,900.53	14,900.53	14,900.53	0.00
03C001	250405	101	21021124		0.00	93,064.25	93,064.25	93,064.25	0.00
03C001	040901	101	21030100		28,651.00	54,415.21	54,415.21	54,415.21	0.00
03C001	130201	101	21030100		37,000.00	43,931.52	43,931.52	43,931.52	0.00
03C001	250201	101	21030100		5,000.00	1,000.00	1,000.00	1,000.00	0.00
03C001	250202	101	21030100		8,000.00	1,800.00	1,800.00	1,800.00	0.00
03C001	250204	101	21030100		5,000.00	1,500.00	1,500.00	1,500.00	0.00
03C001	250401	101	21030100		5,000.00	3,500.00	3,500.00	3,500.00	0.00
03C001	250405	101	21030100		5,000.00	1,500.00	1,500.00	1,500.00	0.00
03C001	260201	101	21030100		5,000.00	1,500.00	1,500.00	1,500.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	040901	101	21050100		875,666.00	236,341.84	236,341.84	17,587.84	218,754.00
03C001	250201	101	21050100		229,220.00	101,654.92	101,654.92	0.00	101,654.92
03C001	250202	101	21050100		229,220.00	104,190.92	104,190.92	0.00	104,190.92
03C001	250204	101	21050100		114,610.00	52,095.46	52,095.46	0.00	52,095.46
03C001	250401	101	21050100		229,220.00	114,190.92	114,190.92	0.00	114,190.92
03C001	250405	101	21050100		114,610.00	52,095.46	52,095.46	0.00	52,095.46
03C001	260201	101	21050100		458,440.00	225,742.32	225,742.32	0.00	225,742.32
03C001	040901	101	21050200		155,854.00	155,735.69	155,735.69	155,735.69	0.00
03C001	250201	101	21050200		99,333.00	99,239.11	99,239.11	99,239.11	0.00
03C001	250202	101	21050200		141,905.00	134,700.31	134,700.31	134,700.31	0.00
03C001	250204	101	21050200		85,143.00	84,944.30	84,944.30	84,944.30	0.00
03C001	250401	101	21050200		63,857.00	55,958.90	55,958.90	55,958.90	0.00
03C001	250405	101	21050200		63,857.00	55,958.89	55,958.89	55,958.89	0.00
03C001	260201	101	21050200		92,239.00	91,565.66	91,565.66	91,565.66	0.00
03C001	250401	101	21050260		0.00	132,417.90	132,417.90	132,417.90	0.00
03C001	250405	101	21051124		0.00	38,744.00	38,744.00	38,744.00	0.00
03C001	040901	101	21060100		152,808.00	228,600.50	228,600.50	228,600.50	0.00
03C001	250201	101	21060100		40,000.00	104,229.04	104,229.04	104,229.04	0.00
03C001	250202	101	21060100		40,000.00	114,816.92	114,816.92	114,816.92	0.00
03C001	250204	101	21060100		20,000.00	67,908.45	67,908.45	67,908.45	0.00
03C001	250401	101	21060100		40,000.00	86,301.58	86,301.58	86,301.58	0.00
03C001	250405	101	21060100		20,000.00	45,427.05	45,427.05	45,427.05	0.00
03C001	260201	101	21060100		80,000.00	99,633.82	99,633.82	99,633.82	0.00
03C001	250405	101	21060124		150,000.00	149,767.66	149,767.66	149,767.66	0.00
03C001	040901	101	21060200		263,593.00	159,592.98	159,592.98	159,592.98	0.00
03C001	250201	101	21060200		168,000.00	105,999.97	105,999.97	105,999.97	0.00
03C001	250202	101	21060200		240,000.00	148,405.97	148,405.97	148,405.97	0.00
03C001	250204	101	21060200		144,000.00	77,999.98	77,999.98	77,999.98	0.00
03C001	250401	101	21060200		108,000.00	50,999.61	50,999.61	50,999.61	0.00
03C001	250405	101	21060200		108,000.00	74,480.97	74,480.97	74,480.97	0.00
03C001	260201	101	21060200		156,000.00	122,246.44	122,246.44	122,246.44	0.00
03C001	250405	101	21061124		0.00	59,484.80	59,484.80	59,484.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	040901	101	22010100		152,808.00	121,895.53	121,895.53	121,895.53	0.00
03C001	250201	101	22010100		40,000.00	29,467.25	29,467.25	29,467.25	0.00
03C001	250202	101	22010100		40,000.00	23,260.00	23,260.00	23,260.00	0.00
03C001	250204	101	22010100		20,000.00	10,500.00	10,500.00	10,500.00	0.00
03C001	250401	101	22010100		40,000.00	29,644.01	29,644.01	29,644.01	0.00
03C001	250405	101	22010100		20,000.00	15,000.01	15,000.01	15,000.01	0.00
03C001	260201	101	22010100		80,000.00	39,178.01	39,178.01	39,178.01	0.00
03C001	040901	101	22030100		30,562.00	6,632.64	6,632.64	6,632.64	0.00
03C001	250201	101	22030100		8,000.00	0.00	0.00	0.00	0.00
03C001	250202	101	22030100		8,000.00	0.00	0.00	0.00	0.00
03C001	250204	101	22030100		4,000.00	0.00	0.00	0.00	0.00
03C001	250401	101	22030100		8,000.00	0.00	0.00	0.00	0.00
03C001	250405	101	22030100		4,000.00	0.00	0.00	0.00	0.00
03C001	260201	101	22030100		16,000.00	0.00	0.00	0.00	0.00
03C001	040901	101	23020100		267,639.00	50,778.17	50,778.17	47,144.67	3,633.50
03C001	250201	101	23020100		70,059.00	21,017.70	21,017.70	0.00	21,017.70
03C001	250202	101	23020100		70,059.00	21,017.70	21,017.70	0.00	21,017.70
03C001	250204	101	23020100		35,030.00	10,509.00	10,509.00	0.00	10,509.00
03C001	250401	101	23020100		70,059.00	36,317.70	36,317.70	0.00	36,317.70
03C001	250405	101	23020100		35,030.00	945,507.96	945,507.96	844.56	944,663.40
03C001	260201	101	23020100		140,118.00	42,035.40	42,035.40	0.00	42,035.40
03C001	040901	101	23020200		37,342.00	37,342.00	37,342.00	37,342.00	0.00
03C001	250201	101	23020200		23,800.00	23,800.00	23,800.00	23,800.00	0.00
03C001	250202	101	23020200		34,000.00	34,000.00	34,000.00	34,000.00	0.00
03C001	250204	101	23020200		20,400.00	15,246.38	15,246.38	15,246.38	0.00
03C001	250401	101	23020200		15,300.00	13,254.16	13,254.16	13,254.16	0.00
03C001	250405	101	23020200		15,300.00	8,648.96	8,648.96	8,648.96	0.00
03C001	260201	101	23020200		22,100.00	8,955.20	8,955.20	8,955.20	0.00
03C001	250405	101	23021124		0.00	291.56	291.56	291.56	0.00
03C001	040901	101	23030100		76,404.00	26,890.72	26,890.72	26,890.72	0.00
03C001	250201	101	23030100		20,000.00	8,000.00	8,000.00	8,000.00	0.00
03C001	250202	101	23030100		20,000.00	8,000.00	8,000.00	8,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	250204	101	23030100		10,000.00	4,000.00	4,000.00	4,000.00	0.00
03C001	250401	101	23030100		20,000.00	173,630.60	173,630.60	173,630.60	0.00
03C001	250405	101	23030100		10,000.00	4,000.00	4,000.00	4,000.00	0.00
03C001	260201	101	23030100		40,000.00	16,000.00	16,000.00	16,000.00	0.00
03C001	040901	101	24010100		55,393.00	208,153.58	208,153.58	208,153.58	0.00
03C001	130201	101	24010100		10,000.00	10,141.98	10,141.98	10,141.98	0.00
03C001	250201	101	24010100		17,000.00	17,000.00	17,000.00	17,000.00	0.00
03C001	250202	101	24010100		17,000.00	17,000.00	17,000.00	17,000.00	0.00
03C001	250204	101	24010100		8,500.00	8,499.99	8,499.99	8,499.99	0.00
03C001	250401	101	24010100		17,000.00	32,897.00	32,897.00	32,897.00	0.00
03C001	250405	101	24010100		8,500.00	8,500.00	8,500.00	8,500.00	0.00
03C001	260201	101	24010100		34,000.00	34,000.00	34,000.00	34,000.00	0.00
03C001	250405	101	24011124		0.00	17,824.19	17,824.19	17,824.19	0.00
03C001	040901	101	24020100		179,471.00	15,116.20	15,116.20	15,116.20	0.00
03C001	130201	101	24020100		10,000.00	0.00	0.00	0.00	0.00
03C001	250201	101	24020100		49,480.00	1,896.00	1,896.00	1,896.00	0.00
03C001	250202	101	24020100		49,480.00	1,896.00	1,896.00	1,896.00	0.00
03C001	250204	101	24020100		24,740.00	948.00	948.00	948.00	0.00
03C001	250401	101	24020100		49,479.00	13,895.00	13,895.00	13,895.00	0.00
03C001	250405	101	24020100		24,740.00	948.00	948.00	948.00	0.00
03C001	260201	101	24020100		98,959.00	791.80	791.80	791.80	0.00
03C001	040901	101	24030100		471,062.00	10,754.36	10,754.36	10,754.36	0.00
03C001	130201	101	24030100		5,000.00	0.00	0.00	0.00	0.00
03C001	250201	101	24030100		124,559.00	0.00	0.00	0.00	0.00
03C001	250202	101	24030100		124,559.00	0.00	0.00	0.00	0.00
03C001	250204	101	24030100		62,279.00	0.00	0.00	0.00	0.00
03C001	250401	101	24030100		124,558.00	49,570.89	49,570.89	49,570.89	0.00
03C001	250405	101	24030100		62,279.00	0.00	0.00	0.00	0.00
03C001	260201	101	24030100		249,117.00	0.00	0.00	0.00	0.00
03C001	250405	101	24031124		0.00	357,098.18	357,098.18	357,098.18	0.00
03C001	040901	101	24040100		43,932.00	10,018.24	10,018.24	10,018.24	0.00
03C001	130201	101	24040100		10,000.00	7,459.13	7,459.13	7,459.13	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	250201	101	24040100		14,000.00	496.00	496.00	496.00	0.00
03C001	250202	101	24040100		14,000.00	11,805.79	11,805.79	11,805.79	0.00
03C001	250204	101	24040100		7,000.00	0.00	0.00	0.00	0.00
03C001	250401	101	24040100		14,000.00	34,200.40	34,200.40	34,200.40	0.00
03C001	250405	101	24040100		7,000.00	0.00	0.00	0.00	0.00
03C001	260201	101	24040100		28,000.00	0.00	0.00	0.00	0.00
03C001	040901	101	25030100		15,281.00	0.00	0.00	0.00	0.00
03C001	250201	101	25030100		4,000.00	0.00	0.00	0.00	0.00
03C001	250202	101	25030100		4,000.00	0.00	0.00	0.00	0.00
03C001	250204	101	25030100		2,000.00	0.00	0.00	0.00	0.00
03C001	250401	101	25030100		4,000.00	14,964.00	14,964.00	14,964.00	0.00
03C001	250405	101	25030100		2,000.00	0.00	0.00	0.00	0.00
03C001	260201	101	25030100		8,000.00	0.00	0.00	0.00	0.00
03C001	040901	101	25040100		6,494.00	0.00	0.00	0.00	0.00
03C001	250201	101	25040100		1,700.00	0.00	0.00	0.00	0.00
03C001	250202	101	25040100		1,700.00	0.00	0.00	0.00	0.00
03C001	250204	101	25040100		850.00	0.00	0.00	0.00	0.00
03C001	250401	101	25040100		1,700.00	0.00	0.00	0.00	0.00
03C001	250405	101	25040100		850.00	0.00	0.00	0.00	0.00
03C001	260201	101	25040100		3,400.00	0.00	0.00	0.00	0.00
03C001	040901	101	25050100		3,820.00	0.00	0.00	0.00	0.00
03C001	250201	101	25050100		1,000.00	0.00	0.00	0.00	0.00
03C001	250202	101	25050100		1,000.00	0.00	0.00	0.00	0.00
03C001	250204	101	25050100		500.00	0.00	0.00	0.00	0.00
03C001	250401	101	25050100		1,000.00	0.00	0.00	0.00	0.00
03C001	250405	101	25050100		500.00	0.00	0.00	0.00	0.00
03C001	260201	101	25050100		2,000.00	0.00	0.00	0.00	0.00
03C001	040901	101	25060100		19,101.00	0.00	0.00	0.00	0.00
03C001	250201	101	25060100		5,000.00	0.00	0.00	0.00	0.00
03C001	250202	101	25060100		5,000.00	0.00	0.00	0.00	0.00
03C001	250204	101	25060100		2,500.00	0.00	0.00	0.00	0.00
03C001	250401	101	25060100		5,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	250405	101	25060100		2,500.00	0.00	0.00	0.00	0.00
03C001	260201	101	25060100		10,000.00	0.00	0.00	0.00	0.00
03C001	040901	101	26010100		15,281.00	3,560.01	3,560.01	3,560.01	0.00
03C001	250201	101	26010100		4,000.00	0.00	0.00	0.00	0.00
03C001	250202	101	26010100		4,000.00	0.00	0.00	0.00	0.00
03C001	250204	101	26010100		2,000.00	0.00	0.00	0.00	0.00
03C001	250401	101	26010100		4,000.00	0.00	0.00	0.00	0.00
03C001	250405	101	26010100		2,000.00	0.00	0.00	0.00	0.00
03C001	260201	101	26010100		8,000.00	0.00	0.00	0.00	0.00
03C001	040901	101	26010200		241,627.00	219,117.70	219,117.70	219,117.70	0.00
03C001	250201	101	26010200		154,000.00	148,841.97	148,841.97	148,841.97	0.00
03C001	250202	101	26010200		220,000.00	95,755.22	95,755.22	95,755.22	0.00
03C001	250204	101	26010200		132,000.00	88,918.47	88,918.47	88,918.47	0.00
03C001	250401	101	26010200		99,000.00	21,789.77	21,789.77	21,789.77	0.00
03C001	250405	101	26010200		99,000.00	24,674.27	24,674.27	24,674.27	0.00
03C001	260201	101	26010200		143,000.00	38,410.72	38,410.72	38,410.72	0.00
03C001	040901	101	26020100		3,820.00	0.00	0.00	0.00	0.00
03C001	250201	101	26020100		1,000.00	0.00	0.00	0.00	0.00
03C001	250202	101	26020100		1,000.00	0.00	0.00	0.00	0.00
03C001	250204	101	26020100		500.00	0.00	0.00	0.00	0.00
03C001	250401	101	26020100		1,000.00	0.00	0.00	0.00	0.00
03C001	250405	101	26020100		500.00	0.00	0.00	0.00	0.00
03C001	260201	101	26020100		2,000.00	0.00	0.00	0.00	0.00
03C001	040901	101	27010100		76,404.00	0.00	0.00	0.00	0.00
03C001	250401	101	27010100		0.00	6,750.72	6,750.72	6,750.72	0.00
03C001	040901	101	27010200		87,864.00	45,354.29	45,354.29	45,354.29	0.00
03C001	250401	101	27010260		0.00	16,520.90	16,520.90	16,520.90	0.00
03C001	040901	101	27020100		76,404.00	0.00	0.00	0.00	0.00
03C001	250401	101	27020100		0.00	19,925.76	19,925.76	19,925.76	0.00
03C001	040901	101	27020200		84,999.00	38,730.25	38,730.25	38,730.25	0.00
03C001	250405	101	27021124		0.00	1,853.00	1,853.00	1,853.00	0.00
03C001	040901	101	27030100		23,876.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	250401	101	27030100		0.00	1,972.00	1,972.00	1,972.00	0.00
>> SERVICIOS GENERALES					94,731,967.00	91,266,938.61	91,266,897.73	83,669,536.97	7,597,360.76
03C001	040901	101	31010100		28,651.00	2,364.57	2,364.57	2,364.57	0.00
03C001	040901	101	31030200		348,650.00	271,989.83	271,989.83	271,989.83	0.00
03C001	250201	101	31030200		222,210.00	213,999.19	213,999.19	213,999.19	0.00
03C001	250202	101	31030200		317,444.00	193,124.93	193,124.93	193,124.93	0.00
03C001	250204	101	31030200		190,466.00	28,543.20	28,543.20	28,543.20	0.00
03C001	250401	101	31030200		142,850.00	21,407.49	21,407.49	21,407.49	0.00
03C001	250405	101	31030200		142,850.00	21,407.49	21,407.49	21,407.49	0.00
03C001	260201	101	31030200		206,338.00	30,921.80	30,921.80	30,921.80	0.00
03C001	040901	101	31030222		0.00	8.96	8.96	8.96	0.00
03C001	040901	101	31040200		415,160.00	228,067.00	228,067.00	228,067.00	0.00
03C001	250201	101	31040200		264,600.00	189,892.00	189,892.00	189,892.00	0.00
03C001	250202	101	31040200		378,000.00	0.00	0.00	0.00	0.00
03C001	250204	101	31040200		226,800.00	0.00	0.00	0.00	0.00
03C001	250401	101	31040200		170,100.00	0.00	0.00	0.00	0.00
03C001	250405	101	31040200		170,100.00	0.00	0.00	0.00	0.00
03C001	260201	101	31040200		245,700.00	0.00	0.00	0.00	0.00
03C001	040901	101	31050200		94,454.00	83,181.38	83,181.38	83,181.38	0.00
03C001	250201	101	31050200		60,200.00	50,808.38	50,808.38	50,808.38	0.00
03C001	250202	101	31050200		86,000.00	69,393.08	69,393.08	69,393.08	0.00
03C001	250204	101	31050200		51,600.00	38,155.46	38,155.46	38,155.46	0.00
03C001	250401	101	31050200		38,700.00	28,145.46	28,145.46	28,145.46	0.00
03C001	250405	101	31050200		38,700.00	25,145.46	25,145.46	25,145.46	0.00
03C001	260201	101	31050200		55,900.00	34,280.78	34,280.78	34,280.78	0.00
03C001	040901	101	31060200		159,973.00	141,796.91	141,796.91	141,796.91	0.00
03C001	250201	101	31060200		101,958.00	78,991.84	78,991.84	78,991.84	0.00
03C001	250202	101	31060200		145,654.00	117,708.34	117,708.34	117,708.34	0.00
03C001	250204	101	31060200		87,392.00	43,392.68	43,392.68	43,392.68	0.00
03C001	250401	101	31060200		65,545.00	7,014.38	7,014.38	7,014.38	0.00
03C001	250405	101	31060200		65,545.00	7,014.38	7,014.38	7,014.38	0.00
03C001	260201	101	31060200		94,675.00	10,131.76	10,131.76	10,131.76	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	040901	101	31070200		2,815.00	0.00	0.00	0.00	0.00
03C001	250201	101	31070200		1,794.00	0.00	0.00	0.00	0.00
03C001	250202	101	31070200		2,563.00	0.00	0.00	0.00	0.00
03C001	250204	101	31070200		1,538.00	0.00	0.00	0.00	0.00
03C001	250401	101	31070200		1,153.00	0.00	0.00	0.00	0.00
03C001	250405	101	31070200		1,153.00	0.00	0.00	0.00	0.00
03C001	260201	101	31070200		1,666.00	0.00	0.00	0.00	0.00
03C001	040901	101	31080200		32,155.00	30,612.28	30,612.28	30,612.28	0.00
03C001	250201	101	31080200		20,493.00	19,509.79	19,509.79	19,509.79	0.00
03C001	250202	101	31080200		29,276.00	27,335.03	27,335.03	27,335.03	0.00
03C001	250204	101	31080200		17,566.00	16,723.23	16,723.23	16,723.23	0.00
03C001	250401	101	31080200		13,174.00	12,541.93	12,541.93	12,541.93	0.00
03C001	250405	101	31080200		13,174.00	10,013.71	10,013.71	10,013.71	0.00
03C001	260201	101	31080200		19,029.00	14,464.19	14,464.19	14,464.19	0.00
03C001	250401	101	31080260		0.00	64,576.92	64,576.92	64,576.92	0.00
03C001	040901	101	32010100		3,820,194.00	3,826,321.00	3,826,321.00	2,801,533.41	1,024,787.59
03C001	250201	101	32010100		1,000,000.00	1,000,000.00	1,000,000.00	752,413.52	247,586.48
03C001	250202	101	32010100		1,000,000.00	1,965,882.87	1,965,882.87	752,413.52	1,213,469.35
03C001	250204	101	32010100		500,000.00	500,000.00	500,000.00	396,206.79	103,793.21
03C001	250405	101	32010100		500,000.00	499,999.99	499,999.99	396,206.79	103,793.20
03C001	260201	101	32010100		2,000,000.00	2,084,730.77	2,084,730.77	1,444,827.28	639,903.49
03C001	040901	101	32100100		0.00	51,040.00	51,040.00	51,040.00	0.00
03C001	040901	101	32120200		236,207.00	236,179.69	236,179.69	236,179.69	0.00
03C001	250201	101	32120200		150,546.00	150,292.32	150,292.32	150,292.32	0.00
03C001	250202	101	32120200		215,065.00	215,027.56	215,027.56	215,027.56	0.00
03C001	250204	101	32120200		129,039.00	129,023.01	129,023.01	129,023.01	0.00
03C001	250401	101	32120200		96,779.00	96,690.73	96,690.73	96,690.73	0.00
03C001	250405	101	32120200		96,779.00	96,711.99	96,711.99	96,711.99	0.00
03C001	260201	101	32120200		139,793.00	139,756.38	139,756.38	139,756.38	0.00
03C001	040901	101	33010100		829,777.00	0.00	0.00	0.00	0.00
03C001	040901	101	33010119		2,705,935.00	3,147,974.53	3,147,974.53	3,147,974.53	0.00
03C001	250201	101	33010119		2,077,634.00	2,036,132.00	2,036,132.00	2,036,132.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	250202	101	33010119		2,087,054.00	1,856,277.82	1,856,277.82	1,856,277.82	0.00
03C001	250204	101	33010119		2,064,702.00	2,052,002.00	2,052,002.00	2,052,002.00	0.00
03C001	250401	101	33010119		5,894,866.00	5,853,333.06	5,853,333.06	5,853,333.06	0.00
03C001	250405	101	33010119		3,434,286.00	3,419,216.94	3,419,216.94	3,419,216.94	0.00
03C001	260201	101	33010119		3,434,286.00	3,424,616.94	3,424,616.94	3,424,616.94	0.00
03C001	040901	101	33020200		431,682.00	430,702.00	430,702.00	430,702.00	0.00
03C001	130201	101	33020200		48,000.00	0.00	0.00	0.00	0.00
03C001	250204	617	33031100		0.00	5,285,000.00	5,285,000.00	5,285,000.00	0.00
03C001	040901	101	33050100		0.00	0.00	0.00	0.00	0.00
03C001	250401	101	33050100		0.00	310,880.00	310,880.00	310,880.00	0.00
03C001	040901	101	33050160		0.00	168,719.53	168,719.53	168,719.53	0.00
03C001	250401	101	33050160		0.00	431,280.47	431,280.47	431,280.47	0.00
03C001	250401	101	34020100		43,000,000.00	4,120,582.24	4,120,582.24	3,116,022.24	1,004,560.00
03C001	040901	101	34030100		105,055.00	100,561.35	100,561.35	100,561.35	0.00
03C001	250201	101	34030100		390,000.00	147,821.01	147,821.01	147,821.01	0.00
03C001	250405	101	34031124		0.00	843.32	843.32	843.32	0.00
03C001	040901	101	34040200		276,940.00	277,488.19	277,488.19	277,488.19	0.00
03C001	250201	101	34040200		176,506.00	168,484.38	168,484.38	168,484.38	0.00
03C001	250202	101	34040200		252,152.00	116,191.17	116,191.17	116,191.17	0.00
03C001	250204	101	34040200		151,292.00	99,914.36	99,914.36	99,914.36	0.00
03C001	250401	101	34040200		113,468.00	41,261.08	41,261.08	41,261.08	0.00
03C001	250405	101	34040200		113,468.00	41,261.08	41,261.08	41,261.08	0.00
03C001	260201	101	34040200		163,899.00	46,622.78	46,622.78	46,622.78	0.00
03C001	040901	101	34040225		87,864.00	38,377.34	38,377.34	38,377.34	0.00
03C001	250201	101	34040225		56,000.00	29,084.58	29,084.58	29,084.58	0.00
03C001	250202	101	34040225		80,000.00	14,168.43	14,168.43	14,168.43	0.00
03C001	250204	101	34040225		48,000.00	0.00	0.00	0.00	0.00
03C001	250401	101	34040225		36,000.00	0.00	0.00	0.00	0.00
03C001	250405	101	34040225		36,000.00	0.00	0.00	0.00	0.00
03C001	260201	101	34040225		52,000.00	0.00	0.00	0.00	0.00
03C001	250401	101	34040260		0.00	13,050.96	13,050.96	13,050.96	0.00
03C001	040901	101	34070100		171,909.00	132,001.12	132,001.12	132,001.12	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	040901	101	34090100		53,278.00	0.00	0.00	0.00	0.00
03C001	250201	101	34090100		13,947.00	0.00	0.00	0.00	0.00
03C001	250202	101	34090100		13,947.00	0.00	0.00	0.00	0.00
03C001	250204	101	34090100		6,973.00	0.00	0.00	0.00	0.00
03C001	250401	101	34090100		13,947.00	0.00	0.00	0.00	0.00
03C001	250405	101	34090100		6,973.00	0.00	0.00	0.00	0.00
03C001	260201	101	34090100		27,893.00	0.00	0.00	0.00	0.00
03C001	040901	101	34110100		224,957.00	194,237.56	194,237.56	194,237.56	0.00
03C001	250201	101	34110100		58,887.00	58,887.00	58,887.00	58,887.00	0.00
03C001	250202	101	34110100		58,887.00	58,887.00	58,887.00	58,887.00	0.00
03C001	250204	101	34110100		29,443.00	29,443.00	29,443.00	29,443.00	0.00
03C001	250401	101	34110100		58,886.00	108,823.48	108,823.48	108,823.48	0.00
03C001	250405	101	34110100		29,443.00	29,443.00	29,443.00	29,443.00	0.00
03C001	260201	101	34110100		117,773.00	117,773.00	117,773.00	117,773.00	0.00
03C001	040901	101	34110200		625,563.00	655,028.00	655,028.00	655,028.00	0.00
03C001	250201	101	34110200		398,699.00	398,699.00	398,699.00	398,699.00	0.00
03C001	250202	101	34110200		569,572.00	521,813.50	521,813.50	521,813.50	0.00
03C001	250204	101	34110200		341,742.00	274,703.25	274,703.25	274,703.25	0.00
03C001	250401	101	34110200		256,307.00	235,471.55	235,471.55	235,471.55	0.00
03C001	250405	101	34110200		256,307.00	256,306.10	256,306.10	256,306.10	0.00
03C001	260201	101	34110200		370,221.00	370,220.60	370,220.60	370,220.60	0.00
03C001	040901	101	34140200		6,799.00	6,441.94	6,432.87	6,432.87	0.00
03C001	250201	101	34140200		4,333.00	1,202.28	1,196.50	1,196.50	0.00
03C001	250202	101	34140200		6,190.00	68.13	59.87	59.87	0.00
03C001	250204	101	34140200		3,714.00	40.89	35.93	35.93	0.00
03C001	250401	101	34140200		2,786.00	30.67	26.95	26.95	0.00
03C001	250405	101	34140200		2,786.00	30.67	26.95	26.95	0.00
03C001	260201	101	34140200		4,024.00	44.29	38.92	38.92	0.00
03C001	040901	101	34150100		14,780.00	9,490.77	9,490.77	9,490.77	0.00
03C001	250401	101	34150100		0.00	32,731.06	32,731.06	32,731.06	0.00
03C001	040901	101	35010100		234,743.00	41,305.90	41,305.90	41,305.90	0.00
03C001	250201	101	35010100		61,448.00	14,550.83	14,550.83	14,550.83	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	250202	101	35010100		61,448.00	14,550.83	14,550.83	14,550.83	0.00
03C001	250204	101	35010100		30,724.00	5,775.42	5,775.42	5,775.42	0.00
03C001	250401	101	35010100		61,448.00	28,482.91	28,482.91	28,482.91	0.00
03C001	250405	101	35010100		30,724.00	2,038.45	2,038.45	2,038.45	0.00
03C001	260201	101	35010100		122,896.00	0.00	0.00	0.00	0.00
03C001	250405	101	35011124		0.00	350.32	350.32	350.32	0.00
03C001	040901	101	35020100		40,112.00	6,347.68	6,347.68	6,347.68	0.00
03C001	250201	101	35020100		10,500.00	4,318.20	4,318.20	4,318.20	0.00
03C001	250202	101	35020100		10,500.00	4,318.20	4,318.20	4,318.20	0.00
03C001	250204	101	35020100		5,250.00	2,909.08	2,909.08	2,909.08	0.00
03C001	250401	101	35020100		10,500.00	4,818.20	4,818.20	4,818.20	0.00
03C001	250405	101	35020100		5,250.00	2,909.08	2,909.08	2,909.08	0.00
03C001	260201	101	35020100		21,000.00	12,636.36	12,636.36	12,636.36	0.00
03C001	250405	101	35021124		0.00	8,990.00	8,990.00	8,990.00	0.00
03C001	040901	101	35030100		19,101.00	0.00	0.00	0.00	0.00
03C001	250201	101	35030100		5,000.00	0.00	0.00	0.00	0.00
03C001	250202	101	35030100		5,000.00	0.00	0.00	0.00	0.00
03C001	250204	101	35030100		2,500.00	0.00	0.00	0.00	0.00
03C001	250401	101	35030100		5,000.00	0.00	0.00	0.00	0.00
03C001	250405	101	35030100		2,500.00	0.00	0.00	0.00	0.00
03C001	260201	101	35030100		10,000.00	0.00	0.00	0.00	0.00
03C001	040901	101	35040100		587,098.00	33,408.00	33,408.00	33,408.00	0.00
03C001	130201	101	35040100		80,000.00	17,632.00	17,632.00	17,632.00	0.00
03C001	250201	101	35040100		173,683.00	0.00	0.00	0.00	0.00
03C001	250202	101	35040100		203,683.00	0.00	0.00	0.00	0.00
03C001	250204	101	35040100		101,841.00	0.00	0.00	0.00	0.00
03C001	250401	101	35040100		203,683.00	150,137.18	150,137.18	150,137.18	0.00
03C001	250405	101	35040100		101,841.00	0.00	0.00	0.00	0.00
03C001	260201	101	35040100		407,365.00	0.00	0.00	0.00	0.00
03C001	250405	101	35041124		0.00	132,787.76	132,787.76	132,787.76	0.00
03C001	040901	101	35050100		173,673.00	2,008,360.13	2,008,360.13	1,639,426.24	368,933.89
03C001	250201	101	35050100		45,462.00	451,384.99	451,384.99	451,384.99	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	250202	101	35050100		45,462.00	381,385.00	381,385.00	381,385.00	0.00
03C001	250204	101	35050100		22,731.00	202,431.99	202,431.99	202,431.99	0.00
03C001	250401	101	35050100		45,462.00	14,893,704.97	14,893,704.97	13,320,836.92	1,572,868.05
03C001	250405	101	35050100		22,731.00	204,132.18	204,132.18	204,132.18	0.00
03C001	260201	101	35050100		90,923.00	1,045,193.90	1,045,193.90	1,045,193.90	0.00
03C001	250405	101	35051124		0.00	351,184.80	351,184.80	351,184.80	0.00
03C001	040901	101	35060100		491,809.00	599,043.91	599,043.91	599,043.91	0.00
03C001	250201	101	35060100		128,739.00	128,738.96	128,738.96	128,738.96	0.00
03C001	250202	101	35060100		128,739.00	128,738.96	128,738.96	128,738.96	0.00
03C001	250204	101	35060100		64,370.00	64,369.99	64,369.99	64,369.99	0.00
03C001	250401	101	35060100		128,739.00	128,738.96	128,738.96	128,738.96	0.00
03C001	250405	101	35060100		64,370.00	64,369.99	64,369.99	64,369.99	0.00
03C001	260201	101	35060100		257,479.00	244,168.15	244,168.15	244,168.15	0.00
03C001	250405	101	35101124		0.00	1,121.90	1,121.90	1,121.90	0.00
03C001	040901	101	35110100		191,010.00	93,795.65	93,795.65	93,795.65	0.00
03C001	250201	101	35110100		50,000.00	49,029.40	49,029.40	49,029.40	0.00
03C001	250202	101	35110100		50,000.00	49,999.99	49,999.99	49,999.99	0.00
03C001	250204	101	35110100		25,000.00	24,999.99	24,999.99	24,999.99	0.00
03C001	250401	101	35110100		50,000.00	49,527.45	49,527.45	49,527.45	0.00
03C001	250405	101	35110100		25,000.00	24,999.99	24,999.99	24,999.99	0.00
03C001	260201	101	35110100		100,000.00	99,285.14	99,285.14	99,285.14	0.00
03C001	040901	101	35120100		76,404.00	65,687.46	65,687.46	65,687.46	0.00
03C001	250201	101	35120100		20,000.00	14,519.46	14,519.46	14,519.46	0.00
03C001	250202	101	35120100		20,000.00	10,000.00	10,000.00	10,000.00	0.00
03C001	250204	101	35120100		10,000.00	8,000.00	8,000.00	8,000.00	0.00
03C001	250401	101	35120100		20,000.00	16,000.00	16,000.00	16,000.00	0.00
03C001	250405	101	35120100		10,000.00	8,000.00	8,000.00	8,000.00	0.00
03C001	260201	101	35120100		40,000.00	32,000.00	32,000.00	32,000.00	0.00
03C001	250405	101	35121124		0.00	0.00	0.00	0.00	0.00
03C001	040901	101	36010200		54,195.00	0.00	0.00	0.00	0.00
03C001	040901	101	36020100		143,257.00	59,688.09	59,688.09	59,688.09	0.00
03C001	040901	101	36030100		42,977.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	040901	101	36040100		76,404.00	0.00	0.00	0.00	0.00
03C001	250405	101	36041124		0.00	120,824.00	120,824.00	120,824.00	0.00
03C001	040901	101	36050100		955,049.00	195,071.18	195,071.18	195,071.18	0.00
03C001	040901	101	36060100		955,049.00	142,993.75	142,993.75	142,993.75	0.00
03C001	250401	101	36060100		0.00	0.00	0.00	0.00	0.00
03C001	040901	101	37010100		29,561.00	0.00	0.00	0.00	0.00
03C001	040901	101	37020100		28,651.00	0.00	0.00	0.00	0.00
03C001	040901	101	37030100		210,111.00	164,274.00	164,274.00	164,274.00	0.00
03C001	040901	101	37050100		0.00	30,076.75	30,076.75	30,076.75	0.00
03C001	040901	101	37060100		0.00	38,881.68	38,881.68	38,881.68	0.00
03C001	040901	101	38030100		229,212.00	165,652.88	165,652.88	165,652.88	0.00
03C001	250201	101	38030100		60,000.00	29,988.00	29,988.00	29,988.00	0.00
03C001	250202	101	38030100		60,000.00	26,017.50	26,017.50	26,017.50	0.00
03C001	250204	101	38030100		30,000.00	13,000.00	13,000.00	13,000.00	0.00
03C001	250401	101	38030100		60,000.00	25,000.00	25,000.00	25,000.00	0.00
03C001	250405	101	38030100		30,000.00	13,000.00	13,000.00	13,000.00	0.00
03C001	260201	101	38030100		120,000.00	69,833.53	69,833.53	69,833.53	0.00
03C001	250204	101	38031100		0.00	17,790,786.09	17,790,786.09	16,473,120.59	1,317,665.50
03C001	040901	101	38070100		30,562.00	16,798.00	16,798.00	16,798.00	0.00
03C001	250201	101	38070100		8,000.00	2,608.39	2,608.39	2,608.39	0.00
03C001	250202	101	38070100		8,000.00	0.00	0.00	0.00	0.00
03C001	250204	101	38070100		4,000.00	1,140.00	1,140.00	1,140.00	0.00
03C001	250401	101	38070100		8,000.00	5,690.00	5,690.00	5,690.00	0.00
03C001	250405	101	38070100		4,000.00	3,500.00	3,500.00	3,500.00	0.00
03C001	260201	101	38070100		16,000.00	26,000.00	26,000.00	26,000.00	0.00
03C001	250401	101	39050100		0.00	106,949.50	106,949.50	106,949.50	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					238,763.00	195,087.20	195,087.20	195,087.20	0.00
03C001	040901	101	41030100		47,753.00	123,087.20	123,087.20	123,087.20	0.00
03C001	040901	101	41040100		191,010.00	72,000.00	72,000.00	72,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	14,967,843.12	14,967,843.12	14,401,426.72	566,416.40
03C001	130201	101	51010300	A03010010	0.00	32,839.60	32,839.60	32,839.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03C001	250401	101	51010300	A03010004	0.00	2,364,998.72	2,364,998.72	1,798,582.32	566,416.40
03C001	250405	101	51011324		0.00	169,603.60	169,603.60	169,603.60	0.00
03C001	250405	101	51021324	A03010011	0.00	189,113.22	189,113.22	189,113.22	0.00
03C001	250405	101	51031324		0.00	15,950.00	15,950.00	15,950.00	0.00
03C001	250405	101	52021324	A03010011	0.00	96,628.00	96,628.00	96,628.00	0.00
03C001	250401	101	52060400	A03010009	0.00	1,299,638.48	1,299,638.48	1,299,638.48	0.00
03C001	250405	101	52061324		0.00	200,164.50	200,164.50	200,164.50	0.00
03C001	250401	101	53030460		0.00	1,704,990.00	1,704,990.00	1,704,990.00	0.00
03C001	250401	101	53050460		0.00	300,670.00	300,670.00	300,670.00	0.00
03C001	250201	101	57030300	A03010001	0.00	7,842,447.00	7,842,447.00	7,842,447.00	0.00
03C001	250201	101	57032342	A03010001	0.00	750,800.00	750,800.00	750,800.00	0.00
>> OBRAS PÚBLICAS					5,200,000.00	0.00	0.00	0.00	0.00
03C001	250204	101	63000334	O03010001	2,600,000.00	0.00	0.00	0.00	0.00
03C001	250204	101	63000334	O03010002	2,600,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Autoridad de Espacios Públicos					0.00	365,771,123.54	365,771,123.54	319,516,170.94	46,254,952.60
>> SERVICIOS PERSONALES					0.00	11,266,631.85	11,266,631.85	11,266,631.85	0.00
03CD01	040901	101	11031100		0.00	1,998,794.50	1,998,794.50	1,998,794.50	0.00
03CD01	040901	101	13011100		0.00	860.00	860.00	860.00	0.00
03CD01	040901	101	13051100		0.00	51,378.85	51,378.85	51,378.85	0.00
03CD01	040901	101	13061100		0.00	1,115,147.10	1,115,147.10	1,115,147.10	0.00
03CD01	040901	101	14011101		0.00	50,056.81	50,056.81	50,056.81	0.00
03CD01	040901	101	14011201		0.00	150,753.85	150,753.85	150,753.85	0.00
03CD01	040901	101	14031201		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	14041200		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	14071200		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	15071100		0.00	18,999.00	18,999.00	18,999.00	0.00
03CD01	040901	101	15071114		0.00	296,241.24	296,241.24	296,241.24	0.00
03CD01	040901	101	15081200		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	15091100		0.00	7,322,057.50	7,322,057.50	7,322,057.50	0.00
03CD01	040901	101	16011100		0.00	1,259.00	1,259.00	1,259.00	0.00
03CD01	040901	101	16011200		0.00	261,084.00	261,084.00	261,084.00	0.00
>> MATERIALES Y SUMINISTROS					0.00	6,576,436.74	6,576,436.74	2,591,947.56	3,984,489.18
03CD01	040901	101	21011100		0.00	190,323.12	190,323.12	190,323.12	0.00
03CD01	040901	101	21021100		0.00	15,896.95	15,896.95	15,896.95	0.00
03CD01	040901	101	21031100		0.00	21,319.90	21,319.90	21,319.90	0.00
03CD01	250406	101	21031130		0.00	5,697,345.78	5,697,345.78	1,712,856.60	3,984,489.18
03CD01	250406	118	21031130		0.00	11,121.89	11,121.89	11,121.89	0.00
03CD01	250406	518	21031130		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	21051100		0.00	52,883.88	52,883.88	52,883.88	0.00
03CD01	040901	101	21051200		0.00	18,773.90	18,773.90	18,773.90	0.00
03CD01	040901	101	21061100		0.00	385,902.77	385,902.77	385,902.77	0.00
03CD01	040901	101	21061200		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	22011100		0.00	37,477.65	37,477.65	37,477.65	0.00
03CD01	040901	101	22031100		0.00	4,405.71	4,405.71	4,405.71	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03CD01	040901	101	23021100		0.00	18,454.83	18,454.83	18,454.83	0.00
03CD01	040901	101	23031100		0.00	20,432.37	20,432.37	20,432.37	0.00
03CD01	040901	101	24011100		0.00	23,348.11	23,348.11	23,348.11	0.00
03CD01	040901	101	24021100		0.00	8,768.88	8,768.88	8,768.88	0.00
03CD01	040901	101	24031100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	24041100		0.00	30,576.11	30,576.11	30,576.11	0.00
03CD01	040901	101	25021100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	25031100		0.00	5,827.70	5,827.70	5,827.70	0.00
03CD01	040901	101	26011100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	26011200		0.00	33,577.19	33,577.19	33,577.19	0.00
03CD01	040901	101	26021100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	27011200		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	27021200		0.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					0.00	11,104,558.38	11,104,558.38	8,744,548.91	2,360,009.47
03CD01	040901	101	31031200		0.00	80,606.62	80,606.62	80,606.62	0.00
03CD01	040901	101	31031222		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	31041200		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	31051200		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	31061100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	31061200		0.00	26,757.01	26,757.01	26,757.01	0.00
03CD01	040901	101	31071200		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	31081200		0.00	112,285.07	112,285.07	112,285.07	0.00
03CD01	040901	101	32011100		0.00	1,120,481.51	1,120,481.51	1,120,481.51	0.00
03CD01	040901	101	32101100		0.00	25,056.00	25,056.00	25,056.00	0.00
03CD01	040901	101	32121100		0.00	4,773.57	4,773.57	4,773.57	0.00
03CD01	040901	101	32121200		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	33011119		0.00	1,411,427.43	1,411,427.43	1,411,427.43	0.00
03CD01	040901	101	33051100		0.00	1,918,813.94	1,918,813.94	1,918,813.94	0.00
03CD01	040901	101	34031100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	34041200		0.00	23,417.97	23,417.97	23,417.97	0.00
03CD01	040901	101	34041225		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	34071100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03CD01	250406	101	34091130		0.00	301,600.00	301,600.00	301,600.00	0.00
03CD01	040901	101	34091200		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	34111200		0.00	136,726.72	136,726.72	136,726.72	0.00
03CD01	040901	101	34151100		0.00	10,643.26	10,643.26	10,643.26	0.00
03CD01	040901	101	35011100		0.00	76,562.79	76,562.79	76,562.79	0.00
03CD01	040901	101	35021100		0.00	69,948.00	69,948.00	69,948.00	0.00
03CD01	040901	101	35041100		0.00	124,421.31	124,421.31	124,421.31	0.00
03CD01	040901	101	35051100		0.00	1,094,761.37	1,094,761.37	1,094,761.37	0.00
03CD01	250406	118	35051130		0.00	375,000.00	375,000.00	375,000.00	0.00
03CD01	250406	518	35051130		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	35061100		0.00	115,027.92	115,027.92	115,027.92	0.00
03CD01	040901	101	35111100		0.00	14,606.14	14,606.14	14,606.14	0.00
03CD01	040901	101	35121100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	35131100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	36041100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	36051100		0.00	182,542.24	182,542.24	182,542.24	0.00
03CD01	040901	101	36061100		0.00	1,256,732.72	1,256,732.72	1,207,732.72	49,000.00
03CD01	130201	101	36061100		0.00	560,000.00	560,000.00	0.00	560,000.00
03CD01	040901	101	37011100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	37021100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	37031100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	37051100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	37061100		0.00	0.00	0.00	0.00	0.00
03CD01	040901	101	38021100		0.00	0.00	0.00	0.00	0.00
03CD01	250406	101	38031100		0.00	2,041,493.79	2,041,493.79	290,484.32	1,751,009.47
03CD01	040901	101	38071100		0.00	20,873.00	20,873.00	20,873.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	5,165,069.66	5,165,069.66	1,418,796.00	3,746,273.66
03CD01	250406	101	51031330	A03D10004	0.00	0.00	0.00	0.00	0.00
03CD01	250406	118	51031330	A03D10003	0.00	858,000.00	858,000.00	0.00	858,000.00
03CD01	250406	118	51031330	A03D10006	0.00	0.00	0.00	0.00	0.00
03CD01	250406	518	51031330	A03D10003	0.00	0.00	0.00	0.00	0.00
03CD01	250406	518	51031330	A03D10006	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03CD01	250406	101	51041330	A03D10001	0.00	3,569,069.66	3,569,069.66	1,418,796.00	2,150,273.66
03CD01	250406	101	51041330	A03D10002	0.00	0.00	0.00	0.00	0.00
03CD01	250406	118	51041330	A03D10003	0.00	738,000.00	738,000.00	0.00	738,000.00
03CD01	250406	518	51041330	A03D10003	0.00	0.00	0.00	0.00	0.00
>> OBRAS PÚBLICAS					0.00	331,658,426.91	331,658,426.91	295,494,246.62	36,164,180.29
03CD01	250406	101	61001300	O03D10012	0.00	3,461,044.55	3,461,044.55	1,666,250.97	1,794,793.58
03CD01	250406	101	61001300	O03D10013	0.00	0.00	0.00	0.00	0.00
03CD01	250406	101	61001300	O03D10014	0.00	5,318,614.13	5,318,614.13	0.00	5,318,614.13
03CD01	250406	118	61001300	O03D10019	0.00	724,665.51	724,665.51	0.00	724,665.51
03CD01	250406	518	61001300	O03D10019	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
03CD01	250406	522	61001300	O03D10008	0.00	949,289.13	949,289.13	949,289.13	0.00
03CD01	250406	522	61001300	O03D10009	0.00	1,794,073.73	1,794,073.73	1,794,073.73	0.00
03CD01	250406	522	61001300	O03D10010	0.00	2,394,798.34	2,394,798.34	2,394,798.34	0.00
03CD01	250406	525	61001300	O03D10011	0.00	0.00	0.00	0.00	0.00
03CD01	250406	101	61001330	O03D10001	0.00	3,802,651.90	3,802,651.90	1,432,681.02	2,369,970.88
03CD01	250406	101	61001330	O03D10002	0.00	9,193,598.03	9,193,598.03	6,687,092.72	2,506,505.31
03CD01	250406	101	61001330	O03D10003	0.00	23,956,258.92	23,956,258.92	13,149,074.09	10,807,184.83
03CD01	250406	118	61001330	O03D10003	0.00	19,999,999.98	19,999,999.98	16,853,379.82	3,146,620.16
03CD01	250406	118	61001330	O03D10004	0.00	3,966,572.48	3,966,572.48	3,966,572.48	0.00
03CD01	250406	118	61001330	O03D10005	0.00	5,845,464.20	5,845,464.20	5,845,464.20	0.00
03CD01	250406	118	61001330	O03D10006	0.00	2,998,096.51	2,998,096.51	2,998,096.51	0.00
03CD01	250406	118	61001330	O03D10007	0.00	4,499,576.55	4,499,576.55	3,007,286.82	1,492,289.73
03CD01	250406	121	61001330	O03D10002	0.00	6,635,910.00	6,635,910.00	6,635,910.00	0.00
03CD01	250406	517	61001330	O03D10001	0.00	169,984,048.30	169,984,048.30	169,984,048.30	0.00
03CD01	250406	518	61001330	O03D10003	0.00	6,199,730.64	6,199,730.64	6,199,730.64	0.00
03CD01	250406	518	61001330	O03D10004	0.00	5,966,592.00	5,966,592.00	5,966,592.00	0.00
03CD01	250406	518	61001330	O03D10005	0.00	5,845,464.18	5,845,464.18	5,845,464.18	0.00
03CD01	250406	518	61001330	O03D10006	0.00	2,939,000.00	2,939,000.00	2,939,000.00	0.00
03CD01	250406	518	61001330	O03D10007	0.00	4,378,000.00	4,378,000.00	4,378,000.00	0.00
03CD01	250406	521	61001330	O03D10002	0.00	6,635,910.00	6,635,910.00	6,635,910.00	0.00
03CD01	250406	617	61001330	O03D10001	0.00	11,922,615.98	11,922,615.98	11,922,615.98	0.00
03CD01	250406	801	61001330	O03D10002	0.00	8,883,915.54	8,883,915.54	8,883,915.54	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03CD01	250406	101	61001350	O03D10001	0.00	0.00	0.00	0.00	0.00
03CD01	250406	101	61001350	O03D10004	0.00	0.00	0.00	0.00	0.00
03CD01	250406	101	61001350	O03D10006	0.00	0.00	0.00	0.00	0.00
03CD01	250406	101	61001350	O03D10007	0.00	0.00	0.00	0.00	0.00
03CD01	250406	122	61001361	O03D10010	0.00	416.50	416.50	416.50	0.00
03CD01	250406	122	61001364	O03D10010	0.00	2,586,314.68	2,586,314.68	1,133,601.40	1,452,713.28
03CD01	250406	122	61002364	O03D10008	0.00	1,024,001.65	1,024,001.65	110,878.69	913,122.96
03CD01	250406	122	61002364	O03D10009	0.00	1,937,664.74	1,937,664.74	693,593.98	1,244,070.76
03CD01	250406	101	63001300	O03D10008	0.00	89,088.00	89,088.00	89,088.00	0.00
03CD01	250406	101	63001300	O03D10009	0.00	89,088.00	89,088.00	89,088.00	0.00
03CD01	250406	101	63001300	O03D10010	0.00	44,544.00	44,544.00	44,544.00	0.00
03CD01	250406	101	63001300	O03D10012	0.00	66,816.00	66,816.00	66,816.00	0.00
03CD01	250406	101	63001300	O03D10017	0.00	1,387,584.27	1,387,584.27	808,206.48	579,377.79
03CD01	250406	101	63001330	O03D10002	0.00	34,149.99	34,149.99	34,149.99	0.00
03CD01	250406	101	63001330	O03D10003	0.00	107,108.94	107,108.94	107,108.94	0.00
03CD01	250406	118	63001330	O03D10004	0.00	33,408.00	33,408.00	33,408.00	0.00
03CD01	250406	118	63001330	O03D10005	0.00	33,408.00	33,408.00	33,408.00	0.00
03CD01	250406	518	63001330	O03D10003	0.00	137,000.00	137,000.00	137,000.00	0.00
03CD01	250406	518	63001330	O03D10004	0.00	33,408.00	33,408.00	33,408.00	0.00
03CD01	250406	518	63001330	O03D10005	0.00	33,408.00	33,408.00	33,408.00	0.00
03CD01	250406	518	63001330	O03D10006	0.00	61,000.00	61,000.00	61,000.00	0.00
03CD01	250406	518	63001330	O03D10007	0.00	122,000.00	122,000.00	122,000.00	0.00
03CD01	250406	801	63001330	O03D10002	0.00	116,516.17	116,516.17	116,516.17	0.00
03CD01	250406	101	63002334	O03D10015	0.00	3,925,611.37	3,925,611.37	111,360.00	3,814,251.37
03CD01	250406	101	63002334	O03D10016	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Instituto de Vivienda del Distrito Federal					2,612,360,392.00	2,299,519,264.28	2,299,519,264.28	2,299,519,264.28	0.00
>> SERVICIOS PERSONALES					133,934,263.00	135,285,429.33	135,285,429.33	135,285,429.33	0.00
03PDIV	040901	203	11030100		23,504,079.00	23,104,113.28	23,104,113.28	23,104,113.28	0.00
03PDIV	130201	203	11030100		283,504.00	281,264.24	281,264.24	281,264.24	0.00
03PDIV	260101	203	11030129		7,203,588.00	6,715,929.63	6,715,929.63	6,715,929.63	0.00
03PDIV	040901	203	13050100		2,543,396.00	2,547,060.35	2,547,060.35	2,547,060.35	0.00
03PDIV	130201	203	13050100		43,445.00	38,897.12	38,897.12	38,897.12	0.00
03PDIV	260101	203	13050129		2,162,347.00	2,074,214.74	2,074,214.74	2,074,214.74	0.00
03PDIV	040901	203	13060100		6,336,792.00	5,959,253.06	5,959,253.06	5,959,253.06	0.00
03PDIV	130201	203	13060100		86,889.00	86,889.00	86,889.00	86,889.00	0.00
03PDIV	260101	203	13060129		3,074,695.00	3,074,695.00	3,074,695.00	3,074,695.00	0.00
03PDIV	040901	203	13160100		0.00	0.00	0.00	0.00	0.00
03PDIV	040901	203	14020100		4,824,334.00	4,183,385.54	4,183,385.54	4,183,385.54	0.00
03PDIV	130201	203	14020100		69,568.00	52,980.52	52,980.52	52,980.52	0.00
03PDIV	260101	203	14020129		2,710,934.00	1,563,311.79	1,563,311.79	1,563,311.79	0.00
03PDIV	040901	203	14030100		2,315,093.00	2,108,391.08	2,108,391.08	2,108,391.08	0.00
03PDIV	130201	203	14030100		40,830.00	33,722.53	33,722.53	33,722.53	0.00
03PDIV	260101	203	14030129		2,107,438.00	1,856,729.90	1,856,729.90	1,856,729.90	0.00
03PDIV	040901	203	14040100		593,658.00	368,794.84	368,794.84	368,794.84	0.00
03PDIV	130201	203	14040100		21,111.00	18,070.80	18,070.80	18,070.80	0.00
03PDIV	260101	203	14040129		1,693,336.00	1,552,856.89	1,552,856.89	1,552,856.89	0.00
03PDIV	040901	203	15010100		1,419,837.00	1,526,775.08	1,526,775.08	1,526,775.08	0.00
03PDIV	130201	203	15010100		30,577.00	30,464.84	30,464.84	30,464.84	0.00
03PDIV	260101	203	15010129		1,892,121.00	1,742,138.02	1,742,138.02	1,742,138.02	0.00
03PDIV	040901	203	15050100		3,121,216.00	7,038,484.81	7,038,484.81	7,038,484.81	0.00
03PDIV	260101	203	15050129		0.00	1,077,187.97	1,077,187.97	1,077,187.97	0.00
03PDIV	040901	203	15070100		13,738,740.00	15,010,724.83	15,010,724.83	15,010,724.83	0.00
03PDIV	130201	203	15070100		171,663.00	183,866.67	183,866.67	183,866.67	0.00
03PDIV	260101	203	15070129		4,854,932.00	4,713,311.64	4,713,311.64	4,713,311.64	0.00
03PDIV	040901	203	15080100		3,280,527.00	2,539,752.96	2,539,752.96	2,539,752.96	0.00
03PDIV	130201	203	15080100		51,887.00	43,239.17	43,239.17	43,239.17	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03PDIV	260101	203	15080129		2,339,635.00	2,297,056.15	2,297,056.15	2,297,056.15	0.00
03PDIV	040901	203	15090100		30,186,189.00	29,579,776.68	29,579,776.68	29,579,776.68	0.00
03PDIV	130201	203	15090100		360,033.00	357,189.69	357,189.69	357,189.69	0.00
03PDIV	260101	203	15090129		8,810,699.00	8,560,087.22	8,560,087.22	8,560,087.22	0.00
03PDIV	040901	203	15110118		345,444.00	631,345.36	631,345.36	631,345.36	0.00
03PDIV	130201	203	15110118		18,271.00	18,271.00	18,271.00	18,271.00	0.00
03PDIV	260101	203	15110129		1,633,719.00	1,687,964.27	1,687,964.27	1,687,964.27	0.00
03PDIV	040901	203	16010100		398,399.00	750,421.06	750,421.06	750,421.06	0.00
03PDIV	130201	203	16010100		18,880.00	20,370.27	20,370.27	20,370.27	0.00
03PDIV	260101	203	16010129		1,646,457.00	1,856,441.33	1,856,441.33	1,856,441.33	0.00
>> MATERIALES Y SUMINISTROS					9,985,558.00	4,193,671.69	4,193,671.69	4,193,671.69	0.00
03PDIV	040901	203	21010100		1,300,000.00	988,890.98	988,890.98	988,890.98	0.00
03PDIV	260101	203	21010129		100,000.00	76,567.80	76,567.80	76,567.80	0.00
03PDIV	260102	203	21010129		108,015.00	78,081.60	78,081.60	78,081.60	0.00
03PDIV	040901	203	21030100		50,000.00	31,405.50	31,405.50	31,405.50	0.00
03PDIV	260101	203	21030129		5,000.00	0.00	0.00	0.00	0.00
03PDIV	260102	203	21030129		5,426.00	0.00	0.00	0.00	0.00
03PDIV	040901	203	21040100		10,000.00	0.00	0.00	0.00	0.00
03PDIV	040901	203	21050100		680,000.00	498,613.24	498,613.24	498,613.24	0.00
03PDIV	260101	203	21050129		80,000.00	66,034.16	66,034.16	66,034.16	0.00
03PDIV	260102	203	21050129		55,830.00	0.00	0.00	0.00	0.00
03PDIV	040904	203	21060100		2,649,508.00	912,180.27	912,180.27	912,180.27	0.00
03PDIV	040901	203	22010100		150,000.00	119,621.06	119,621.06	119,621.06	0.00
03PDIV	260101	203	22010129		25,000.00	23,582.40	23,582.40	23,582.40	0.00
03PDIV	260102	203	22010129		57,554.00	28,520.25	28,520.25	28,520.25	0.00
03PDIV	040901	203	22030100		21,908.00	1,884.71	1,884.71	1,884.71	0.00
03PDIV	040901	203	23020100		280,875.00	164,006.76	164,006.76	164,006.76	0.00
03PDIV	040904	203	23030100		848,155.00	130,563.80	130,563.80	130,563.80	0.00
03PDIV	040901	203	24010100		160,661.00	77,147.33	77,147.33	77,147.33	0.00
03PDIV	040901	203	24020100		170,000.00	26,079.96	26,079.96	26,079.96	0.00
03PDIV	260101	203	24020129		1,851,909.00	44,663.73	44,663.73	44,663.73	0.00
03PDIV	040901	203	24030100		100,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03PDIV	040901	203	24040100		299,076.00	183,525.35	183,525.35	183,525.35	0.00
03PDIV	040901	203	25030100		47,861.00	39,383.50	39,383.50	39,383.50	0.00
03PDIV	040901	203	25040100		16,628.00	3,840.59	3,840.59	3,840.59	0.00
03PDIV	040901	203	25050100		17,414.00	13,734.40	13,734.40	13,734.40	0.00
03PDIV	040901	203	26010100		200,000.00	125,551.87	125,551.87	125,551.87	0.00
03PDIV	260101	203	26010129		288,000.00	180,793.60	180,793.60	180,793.60	0.00
03PDIV	260102	203	26010129		300,340.00	198,571.29	198,571.29	198,571.29	0.00
03PDIV	040901	203	27010100		30,000.00	49,547.82	49,547.82	49,547.82	0.00
03PDIV	040901	203	27020100		76,398.00	130,879.72	130,879.72	130,879.72	0.00
>> SERVICIOS GENERALES					155,886,917.00	150,790,783.44	150,790,783.44	150,790,783.44	0.00
03PDIV	040901	203	31010100		3,304.00	3,192.00	3,192.00	3,192.00	0.00
03PDIV	260101	203	31010129		70,000.00	1,102.00	1,102.00	1,102.00	0.00
03PDIV	040901	203	31020100		1,284.00	0.00	0.00	0.00	0.00
03PDIV	040904	203	31030100		1,177,000.00	913,946.55	913,946.55	913,946.55	0.00
03PDIV	040904	203	31030122		0.00	944.14	944.14	944.14	0.00
03PDIV	040901	203	31040100		888,612.00	817,024.89	817,024.89	817,024.89	0.00
03PDIV	260101	203	31040129		600,000.00	579,281.00	579,281.00	579,281.00	0.00
03PDIV	260102	203	31040129		300,000.00	215,287.03	215,287.03	215,287.03	0.00
03PDIV	040901	203	31050100		190,000.00	173,195.00	173,195.00	173,195.00	0.00
03PDIV	260101	203	31050129		145,531.00	126,733.00	126,733.00	126,733.00	0.00
03PDIV	260102	203	31050129		25,000.00	14,513.00	14,513.00	14,513.00	0.00
03PDIV	040904	203	31060100		1,163,340.00	499.99	499.99	499.99	0.00
03PDIV	040904	203	31070100		6,497.00	5,346.03	5,346.03	5,346.03	0.00
03PDIV	040904	203	31080100		236,670.00	142,406.62	142,406.62	142,406.62	0.00
03PDIV	040901	203	32010100		11,736,295.00	7,201,570.00	7,201,570.00	7,201,570.00	0.00
03PDIV	040904	203	32040100		967,280.00	0.00	0.00	0.00	0.00
03PDIV	040901	203	32100100		185,960.00	46,859.05	46,859.05	46,859.05	0.00
03PDIV	260101	203	32100129		350,000.00	0.00	0.00	0.00	0.00
03PDIV	260102	203	32100129		350,000.00	0.00	0.00	0.00	0.00
03PDIV	040901	203	32120100		604,375.00	226,639.89	226,639.89	226,639.89	0.00
03PDIV	260101	203	32120129		400,000.00	193,864.13	193,864.13	193,864.13	0.00
03PDIV	260102	203	32120129		400,000.00	164,227.62	164,227.62	164,227.62	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03PDIV	040901	203	33010100		40,141,160.00	33,385,019.91	33,385,019.91	33,385,019.91	0.00
03PDIV	260101	203	33010129		11,091,948.00	10,238,720.04	10,238,720.04	10,238,720.04	0.00
03PDIV	040901	203	33020100		1,284,000.00	1,101,702.25	1,101,702.25	1,101,702.25	0.00
03PDIV	040904	203	33020100		1,284,000.00	555,368.79	555,368.79	555,368.79	0.00
03PDIV	040904	203	33030100		0.00	3,480,000.00	3,480,000.00	3,480,000.00	0.00
03PDIV	040901	203	33050100		994,000.00	778,000.00	778,000.00	778,000.00	0.00
03PDIV	040904	203	33050100		3,500,000.00	742,139.02	742,139.02	742,139.02	0.00
03PDIV	040901	203	34020100		273,900.00	637,612.00	637,612.00	637,612.00	0.00
03PDIV	260101	203	34020129		0.00	250,000.00	250,000.00	250,000.00	0.00
03PDIV	260102	203	34020129		0.00	250,000.00	250,000.00	250,000.00	0.00
03PDIV	040901	203	34030100		27,380,615.00	21,366,016.12	21,366,016.12	21,366,016.12	0.00
03PDIV	040901	203	34040100		535,000.00	839,786.07	839,786.07	839,786.07	0.00
03PDIV	260101	203	34040129		0.00	0.00	0.00	0.00	0.00
03PDIV	260102	203	34040129		0.00	0.00	0.00	0.00	0.00
03PDIV	040901	203	34070100		500,000.00	136,420.88	136,420.88	136,420.88	0.00
03PDIV	040903	203	34070100		5,495,007.00	5,476,909.12	5,476,909.12	5,476,909.12	0.00
03PDIV	040904	203	34090100		3,910,850.00	1,292,129.13	1,292,129.13	1,292,129.13	0.00
03PDIV	040901	203	34110100		5,335,100.00	4,779,871.70	4,779,871.70	4,779,871.70	0.00
03PDIV	260101	203	34110129		10,000,000.00	8,400,112.82	8,400,112.82	8,400,112.82	0.00
03PDIV	260102	203	34110129		4,000,000.00	3,294,606.84	3,294,606.84	3,294,606.84	0.00
03PDIV	260101	102	34151129		0.00	0.00	0.00	0.00	0.00
03PDIV	040901	203	35010100		221,652.00	164,794.67	164,794.67	164,794.67	0.00
03PDIV	260101	203	35010129		250,000.00	156,547.10	156,547.10	156,547.10	0.00
03PDIV	260102	203	35010129		250,000.00	158,199.32	158,199.32	158,199.32	0.00
03PDIV	040904	203	35020100		1,495,000.00	1,628,804.40	1,628,804.40	1,628,804.40	0.00
03PDIV	040901	203	35030100		40,984.00	30,000.00	30,000.00	30,000.00	0.00
03PDIV	260101	203	35030129		54,000.00	32,210.80	32,210.80	32,210.80	0.00
03PDIV	040901	203	35040100		195,000.00	5,324,385.84	5,324,385.84	5,324,385.84	0.00
03PDIV	040904	203	35040100		0.00	7,806,943.00	7,806,943.00	7,806,943.00	0.00
03PDIV	260101	203	35040129		6,840,133.00	10,070,760.97	10,070,760.97	10,070,760.97	0.00
03PDIV	260102	203	35040129		0.00	2,296,551.62	2,296,551.62	2,296,551.62	0.00
03PDIV	040901	203	35041100		0.00	10,692,936.50	10,692,936.50	10,692,936.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03PDIV	040904	203	35050100		2,242,500.00	268,632.00	268,632.00	268,632.00	0.00
03PDIV	040901	203	35060100		2,000,000.00	1,444,725.42	1,444,725.42	1,444,725.42	0.00
03PDIV	260101	203	35060129		825,000.00	654,171.00	654,171.00	654,171.00	0.00
03PDIV	260102	203	35060129		829,117.00	657,435.84	657,435.84	657,435.84	0.00
03PDIV	040901	203	35100100		170,384.00	83,209.50	83,209.50	83,209.50	0.00
03PDIV	260101	203	35100129		300,000.00	147,511.75	147,511.75	147,511.75	0.00
03PDIV	260102	203	35100129		300,000.00	172,839.29	172,839.29	172,839.29	0.00
03PDIV	040904	203	35130100		1,667,500.00	0.00	0.00	0.00	0.00
03PDIV	040901	203	36030100		209,300.00	95,058.02	95,058.02	95,058.02	0.00
03PDIV	260101	203	36030129		300,000.00	0.00	0.00	0.00	0.00
03PDIV	260102	203	36030129		550,000.00	4,516.00	4,516.00	4,516.00	0.00
03PDIV	040901	203	36040100		14,605.00	2,808.00	2,808.00	2,808.00	0.00
03PDIV	040901	203	36060100		128,000.00	33,441.64	33,441.64	33,441.64	0.00
03PDIV	260102	203	36060129		300,000.00	163,610.46	163,610.46	163,610.46	0.00
03PDIV	040901	203	37010100		30,500.00	12,541.25	12,541.25	12,541.25	0.00
03PDIV	260102	203	37010129		0.00	17,229.06	17,229.06	17,229.06	0.00
03PDIV	040901	203	37020100		34,800.00	12,859.50	12,859.50	12,859.50	0.00
03PDIV	040901	203	37030100		60,000.00	59,896.00	59,896.00	59,896.00	0.00
03PDIV	260101	203	37030129		60,000.00	52,012.90	52,012.90	52,012.90	0.00
03PDIV	260102	203	37030129		40,000.00	21,550.00	21,550.00	21,550.00	0.00
03PDIV	040901	203	37050100		0.00	0.00	0.00	0.00	0.00
03PDIV	040901	203	37060100		0.00	0.00	0.00	0.00	0.00
03PDIV	040901	203	38030100		291,714.00	269,790.00	269,790.00	269,790.00	0.00
03PDIV	260101	203	38030129		200,000.00	152,625.46	152,625.46	152,625.46	0.00
03PDIV	260102	203	38030129		400,000.00	244,746.00	244,746.00	244,746.00	0.00
03PDIV	040901	203	38070100		60,000.00	26,393.50	26,393.50	26,393.50	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					302,352,444.00	325,564,417.25	325,564,417.25	325,564,417.25	0.00
03PDIV	040901	203	41040100		214,000.00	154,800.00	154,800.00	154,800.00	0.00
03PDIV	130201	203	41050100		862,507.00	0.00	0.00	0.00	0.00
03PDIV	260103	203	41050100		10,000,000.00	0.00	0.00	0.00	0.00
03PDIV	260105	203	41050100		2,999,999.00	0.00	0.00	0.00	0.00
03PDIV	260101	203	41050129		202,784,437.00	250,846,943.00	250,846,943.00	250,846,943.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
03PDIV	260102	203	41050129		85,347,501.00	50,934,697.43	50,934,697.43	50,934,697.43	0.00
03PDIV	260101	102	41051129		0.00	1,387,573.04	1,387,573.04	1,387,573.04	0.00
03PDIV	260101	203	41051129		0.00	22,076,403.78	22,076,403.78	22,076,403.78	0.00
03PDIV	040901	203	41080100		144,000.00	164,000.00	164,000.00	164,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					23,644,534.00	95,341,817.52	95,341,817.52	95,341,817.52	0.00
03PDIV	260101	203	51010329	A03PV0003	2,065,087.00	1,680,705.44	1,680,705.44	1,680,705.44	0.00
03PDIV	260102	203	51010329	A03PV0004	2,065,087.00	1,217,647.36	1,217,647.36	1,217,647.36	0.00
03PDIV	260101	203	51020329	A03PV0003	128,680.00	72,632.42	72,632.42	72,632.42	0.00
03PDIV	260102	203	51020329	A03PV0004	128,680.00	72,632.42	72,632.42	72,632.42	0.00
03PDIV	040901	203	51030300	A03PV0001	170,000.00	167,948.76	167,948.76	167,948.76	0.00
03PDIV	040904	203	52040300	A03PV0002	437,000.00	0.00	0.00	0.00	0.00
03PDIV	040901	203	52050300	A03PV0001	80,000.00	0.00	0.00	0.00	0.00
03PDIV	040904	203	52060300	A03PV0002	1,500,000.00	970,140.00	970,140.00	970,140.00	0.00
03PDIV	040901	203	53040300	A03PV0001	1,000,000.00	975,589.98	975,589.98	975,589.98	0.00
03PDIV	260102	203	53040329	A03PV0004	1,070,000.00	1,027,589.94	1,027,589.94	1,027,589.94	0.00
03PDIV	040901	203	57011300	A03PV0006	0.00	74,156,931.20	74,156,931.20	74,156,931.20	0.00
03PDIV	260103	102	57040300	A03PV0005	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
>> INVERSIÓN FINANCIERA Y OTRAS EROGACIONES					1,986,556,676.00	1,588,343,145.05	1,588,343,145.05	1,588,343,145.05	0.00
03PDIV	040901	203	71060300		2,000,000.00	1,866,825.30	1,866,825.30	1,866,825.30	0.00
03PDIV	130604	203	71060300		774,913.00	1,637,420.00	1,637,420.00	1,637,420.00	0.00
03PDIV	260103	203	71060300		700,000.00	10,700,000.00	10,700,000.00	10,700,000.00	0.00
03PDIV	260105	203	71060300		4,113,436.00	0.00	0.00	0.00	0.00
03PDIV	260101	102	71060329		701,832,818.00	598,424,605.25	598,424,605.25	598,424,605.25	0.00
03PDIV	260101	203	71060329		399,082,948.00	214,828,710.52	214,828,710.52	214,828,710.52	0.00
03PDIV	260102	102	71060329		593,167,182.00	562,316,657.49	562,316,657.49	562,316,657.49	0.00
03PDIV	260102	203	71060329		284,885,379.00	198,568,926.49	198,568,926.49	198,568,926.49	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Secretaría de Desarrollo Económico del Distrito Federal					148,317,103.00	231,600,517.31	231,600,517.31	213,896,013.69	17,704,503.62
>> SERVICIOS PERSONALES					95,669,236.00	98,121,604.87	98,121,604.87	98,121,604.87	0.00
04C001	040901	101	11030100		7,627,899.00	7,781,181.37	7,781,181.37	7,781,181.37	0.00
04C001	130502	101	11030100		94,764.00	94,764.00	94,764.00	94,764.00	0.00
04C001	340101	101	11030100		9,537,939.00	9,247,762.00	9,247,762.00	9,247,762.00	0.00
04C001	340102	101	11030100		1,123,018.00	1,058,769.26	1,058,769.26	1,058,769.26	0.00
04C001	340103	101	11030100		2,604,029.00	2,604,029.00	2,604,029.00	2,604,029.00	0.00
04C001	340201	101	11030100		605,100.00	230,000.00	230,000.00	230,000.00	0.00
04C001	340301	101	11030100		959,855.00	959,855.00	959,855.00	959,855.00	0.00
04C001	340303	101	11030100		2,946,647.00	2,722,487.00	2,722,487.00	2,722,487.00	0.00
04C001	340306	101	11030100		1,242,891.00	924,070.00	924,070.00	924,070.00	0.00
04C001	340308	101	11031100		0.00	2,235,055.30	2,235,055.30	2,235,055.30	0.00
04C001	040901	101	11040100		2,049,769.00	2,429,379.00	2,429,379.00	2,429,379.00	0.00
04C001	130502	101	11040100		20,394.00	0.00	0.00	0.00	0.00
04C001	340101	101	11040100		4,426,690.00	4,356,690.00	4,356,690.00	4,356,690.00	0.00
04C001	340102	101	11040100		63,012.00	54,926.30	54,926.30	54,926.30	0.00
04C001	340103	101	11040100		347,283.00	347,283.00	347,283.00	347,283.00	0.00
04C001	340201	101	11040100		33,983.00	33,983.00	33,983.00	33,983.00	0.00
04C001	340301	101	11040100		28,720.00	28,720.00	28,720.00	28,720.00	0.00
04C001	340303	101	11040100		620,709.00	595,709.00	595,709.00	595,709.00	0.00
04C001	340306	101	11040100		60,110.00	60,110.00	60,110.00	60,110.00	0.00
04C001	040901	101	12020104		268,214.00	248,317.54	248,317.54	248,317.54	0.00
04C001	040901	101	13010100		175,157.00	174,974.00	174,974.00	174,974.00	0.00
04C001	130502	101	13010100		890.00	0.00	0.00	0.00	0.00
04C001	340101	101	13010100		286,855.00	282,110.80	282,110.80	282,110.80	0.00
04C001	340102	101	13010100		8,257.00	8,257.00	8,257.00	8,257.00	0.00
04C001	340103	101	13010100		19,005.00	18,801.00	18,801.00	18,801.00	0.00
04C001	340201	101	13010100		4,453.00	4,453.00	4,453.00	4,453.00	0.00
04C001	340301	101	13010100		6,176.00	6,176.00	6,176.00	6,176.00	0.00
04C001	340303	101	13010100		19,632.00	17,627.50	17,627.50	17,627.50	0.00
04C001	340306	101	13010100		6,922.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	040901	101	13050100		324,916.00	322,992.67	322,992.67	322,992.67	0.00
04C001	130502	101	13050100		3,198.00	3,198.00	3,198.00	3,198.00	0.00
04C001	340101	101	13050100		387,906.00	386,105.00	386,105.00	386,105.00	0.00
04C001	340102	101	13050100		32,234.00	32,234.00	32,234.00	32,234.00	0.00
04C001	340103	101	13050100		82,587.00	82,587.00	82,587.00	82,587.00	0.00
04C001	340201	101	13050100		17,371.00	17,371.00	17,371.00	17,371.00	0.00
04C001	340301	101	13050100		27,460.00	23,000.31	23,000.31	23,000.31	0.00
04C001	340303	101	13050100		99,093.00	50,038.00	50,038.00	50,038.00	0.00
04C001	340306	101	13050100		36,194.00	18,277.00	18,277.00	18,277.00	0.00
04C001	340308	101	13051100		0.00	0.00	0.00	0.00	0.00
04C001	040901	101	13060100		1,431,720.00	1,100,433.66	1,100,433.66	1,100,433.66	0.00
04C001	130502	101	13060100		23,356.00	23,356.00	23,356.00	23,356.00	0.00
04C001	340101	101	13060100		1,905,388.00	1,822,145.23	1,822,145.23	1,822,145.23	0.00
04C001	340102	101	13060100		196,330.00	88,914.36	88,914.36	88,914.36	0.00
04C001	340103	101	13060100		424,828.00	424,827.80	424,827.80	424,827.80	0.00
04C001	340201	101	13060100		105,822.00	105,822.00	105,822.00	105,822.00	0.00
04C001	340301	101	13060100		162,698.00	162,697.80	162,697.80	162,697.80	0.00
04C001	340303	101	13060100		577,406.00	577,405.60	577,405.60	577,405.60	0.00
04C001	340306	101	13060100		230,670.00	230,670.00	230,670.00	230,670.00	0.00
04C001	040901	101	13060104		94,993.00	27,826.00	27,826.00	27,826.00	0.00
04C001	040901	101	13060160		0.00	59,813.75	59,813.75	59,813.75	0.00
04C001	340308	101	13061100		0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
04C001	040901	101	13080100		297,346.00	391,954.00	391,954.00	391,954.00	0.00
04C001	040901	101	13190100		1,125,038.00	1,125,038.00	1,125,038.00	1,125,038.00	0.00
04C001	340101	101	13190100		350,214.00	342,556.27	342,556.27	342,556.27	0.00
04C001	340103	101	13190100		90,205.00	53,140.00	53,140.00	53,140.00	0.00
04C001	340301	101	13190100		57,450.00	18,745.74	18,745.74	18,745.74	0.00
04C001	340303	101	13190100		57,451.00	33,846.00	33,846.00	33,846.00	0.00
04C001	040901	101	13220100		149,300.00	138,215.00	138,215.00	138,215.00	0.00
04C001	340101	101	13220100		1,654,615.00	1,647,632.14	1,647,632.14	1,647,632.14	0.00
04C001	340101	101	13250100		13,724.00	8,779.84	8,779.84	8,779.84	0.00
04C001	040901	101	13260100		298,294.00	325,193.87	325,193.87	325,193.87	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340101	101	13260100		165,408.00	154,608.00	154,608.00	154,608.00	0.00
04C001	340301	101	13260100		16,946.00	16,946.00	16,946.00	16,946.00	0.00
04C001	340303	101	13260100		16,946.00	16,946.00	16,946.00	16,946.00	0.00
04C001	040901	101	14010104		25,587.00	23,160.81	23,160.81	23,160.81	0.00
04C001	040901	101	14010201		1,551,895.00	1,369,851.18	1,369,851.18	1,369,851.18	0.00
04C001	130502	101	14010201		12,489.00	10,624.40	10,624.40	10,624.40	0.00
04C001	340101	101	14010201		1,268,481.00	1,001,802.59	1,001,802.59	1,001,802.59	0.00
04C001	340102	101	14010201		146,334.00	124,494.41	124,494.41	124,494.41	0.00
04C001	340103	101	14010201		348,430.00	297,657.41	297,657.41	297,657.41	0.00
04C001	340201	101	14010201		78,856.00	67,088.26	67,088.26	67,088.26	0.00
04C001	340301	101	14010201		126,546.00	107,656.44	107,656.44	107,656.44	0.00
04C001	340303	101	14010201		388,343.00	330,377.14	330,377.14	330,377.14	0.00
04C001	340306	101	14010201		163,743.00	139,304.04	139,304.04	139,304.04	0.00
04C001	040901	101	14010203		289,797.00	153,405.00	153,405.00	153,405.00	0.00
04C001	130502	101	14010203		3,037.00	1,744.00	1,744.00	1,744.00	0.00
04C001	340101	101	14010203		666,934.00	293,375.00	293,375.00	293,375.00	0.00
04C001	340102	101	14010203		9,446.00	5,416.00	5,416.00	5,416.00	0.00
04C001	340103	101	14010203		51,768.00	29,680.00	29,680.00	29,680.00	0.00
04C001	340201	101	14010203		5,094.00	2,922.00	2,922.00	2,922.00	0.00
04C001	340301	101	14010203		4,288.00	2,458.00	2,458.00	2,458.00	0.00
04C001	340303	101	14010203		92,448.00	49,117.00	49,117.00	49,117.00	0.00
04C001	340306	101	14010203		8,965.00	5,142.00	5,142.00	5,142.00	0.00
04C001	340308	101	14011201		0.00	53,872.37	53,872.37	53,872.37	0.00
04C001	040901	101	14030201		487,219.00	487,219.00	487,219.00	487,219.00	0.00
04C001	130502	101	14030201		4,738.00	4,738.00	4,738.00	4,738.00	0.00
04C001	340101	101	14030201		476,897.00	474,918.40	474,918.40	474,918.40	0.00
04C001	340102	101	14030201		55,462.00	55,462.00	55,462.00	55,462.00	0.00
04C001	340103	101	14030201		131,978.00	131,978.00	131,978.00	131,978.00	0.00
04C001	340201	101	14030201		29,887.00	29,887.00	29,887.00	29,887.00	0.00
04C001	340301	101	14030201		47,992.00	47,992.00	47,992.00	47,992.00	0.00
04C001	340303	101	14030201		147,332.00	147,332.00	147,332.00	147,332.00	0.00
04C001	340306	101	14030201		62,144.00	62,144.00	62,144.00	62,144.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	040901	101	14030203		97,608.00	97,384.00	97,384.00	97,384.00	0.00
04C001	130502	101	14030203		1,020.00	27,055.00	27,055.00	27,055.00	0.00
04C001	340101	101	14030203		221,334.00	220,509.00	220,509.00	220,509.00	0.00
04C001	340102	101	14030203		3,150.00	3,138.00	3,138.00	3,138.00	0.00
04C001	340103	101	14030203		17,364.00	17,299.00	17,299.00	17,299.00	0.00
04C001	340201	101	14030203		1,699.00	1,693.00	1,693.00	1,693.00	0.00
04C001	340301	101	14030203		1,436.00	1,431.00	1,431.00	1,431.00	0.00
04C001	340303	101	14030203		31,034.00	30,918.00	30,918.00	30,918.00	0.00
04C001	340306	101	14030203		3,005.00	2,994.00	2,994.00	2,994.00	0.00
04C001	340308	101	14031201		0.00	0.00	0.00	0.00	0.00
04C001	040901	101	14040200		312,251.00	312,251.00	312,251.00	312,251.00	0.00
04C001	130502	101	14040200		3,075.00	3,075.00	3,075.00	3,075.00	0.00
04C001	340101	101	14040200		372,855.00	371,807.97	371,807.97	371,807.97	0.00
04C001	340102	101	14040200		31,298.00	31,298.00	31,298.00	31,298.00	0.00
04C001	340103	101	14040200		79,748.00	79,748.00	79,748.00	79,748.00	0.00
04C001	340201	101	14040200		16,866.00	16,866.00	16,866.00	16,866.00	0.00
04C001	340301	101	14040200		26,395.00	26,395.00	26,395.00	26,395.00	0.00
04C001	340303	101	14040200		95,248.00	95,248.00	95,248.00	95,248.00	0.00
04C001	340306	101	14040200		34,791.00	34,791.00	34,791.00	34,791.00	0.00
04C001	040901	101	14070200		27,088.00	27,088.00	27,088.00	27,088.00	0.00
04C001	130502	101	14070200		236.00	236.00	236.00	236.00	0.00
04C001	340101	101	14070200		37,363.00	37,275.31	37,275.31	37,275.31	0.00
04C001	340102	101	14070200		2,685.00	2,486.00	2,486.00	2,486.00	0.00
04C001	340103	101	14070200		6,974.00	6,457.00	6,457.00	6,457.00	0.00
04C001	340201	101	14070200		1,448.00	1,342.00	1,342.00	1,342.00	0.00
04C001	340301	101	14070200		2,271.00	2,101.00	2,101.00	2,101.00	0.00
04C001	340303	101	14070200		8,011.00	7,414.00	7,414.00	7,414.00	0.00
04C001	340306	101	14070200		2,945.00	2,728.00	2,728.00	2,728.00	0.00
04C001	130502	101	15010100		4,146.00	0.00	0.00	0.00	0.00
04C001	040901	101	15010200		709,836.00	709,836.00	709,836.00	709,836.00	0.00
04C001	340101	101	15010200		939,377.00	936,760.29	936,760.29	936,760.29	0.00
04C001	340102	101	15010200		48,688.00	48,688.00	48,688.00	48,688.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340103	101	15010200		141,170.00	141,170.00	141,170.00	141,170.00	0.00
04C001	340201	101	15010200		26,240.00	26,240.00	26,240.00	26,240.00	0.00
04C001	340301	101	15010200		44,984.00	44,984.00	44,984.00	44,984.00	0.00
04C001	340303	101	15010200		144,037.00	144,037.00	144,037.00	144,037.00	0.00
04C001	340306	101	15010200		49,394.00	49,394.00	49,394.00	49,394.00	0.00
04C001	040901	101	15060115		0.00	5,599.50	5,599.50	5,599.50	0.00
04C001	040901	101	15060116		44,499.00	74,927.00	74,927.00	74,927.00	0.00
04C001	130502	101	15060116		4,450.00	4,450.00	4,450.00	4,450.00	0.00
04C001	340101	101	15060116		44,499.00	44,499.00	44,499.00	44,499.00	0.00
04C001	340102	101	15060116		16,465.00	16,465.00	16,465.00	16,465.00	0.00
04C001	340103	101	15060116		19,134.00	19,134.00	19,134.00	19,134.00	0.00
04C001	340201	101	15060116		8,900.00	8,900.00	8,900.00	8,900.00	0.00
04C001	340301	101	15060116		13,350.00	13,350.00	13,350.00	13,350.00	0.00
04C001	340303	101	15060116		13,350.00	13,350.00	13,350.00	13,350.00	0.00
04C001	340306	101	15060116		13,350.00	12,090.00	12,090.00	12,090.00	0.00
04C001	040901	101	15060117		323,426.00	522,885.95	522,885.95	522,885.95	0.00
04C001	130502	101	15060117		2,091.00	2,091.00	2,091.00	2,091.00	0.00
04C001	340101	101	15060117		434,534.00	372,586.00	372,586.00	372,586.00	0.00
04C001	340102	101	15060117		23,407.00	23,407.00	23,407.00	23,407.00	0.00
04C001	340103	101	15060117		70,541.00	50,469.00	50,469.00	50,469.00	0.00
04C001	340201	101	15060117		12,615.00	12,230.70	12,230.70	12,230.70	0.00
04C001	340301	101	15060117		22,594.00	22,594.00	22,594.00	22,594.00	0.00
04C001	340303	101	15060117		73,274.00	68,366.00	68,366.00	68,366.00	0.00
04C001	340306	101	15060117		24,135.00	24,135.00	24,135.00	24,135.00	0.00
04C001	040901	101	15070100		212,827.00	1,507,118.43	1,507,118.43	1,507,118.43	0.00
04C001	130502	101	15070100		1,070.00	3,170.00	3,170.00	3,170.00	0.00
04C001	340101	101	15070100		317,855.00	387,171.62	387,171.62	387,171.62	0.00
04C001	340102	101	15070100		16,002.00	16,002.00	16,002.00	16,002.00	0.00
04C001	340103	101	15070100		57,803.00	54,280.50	54,280.50	54,280.50	0.00
04C001	340201	101	15070100		8,620.00	8,620.00	8,620.00	8,620.00	0.00
04C001	340301	101	15070100		14,313.00	14,313.00	14,313.00	14,313.00	0.00
04C001	340303	101	15070100		120,213.00	120,213.00	120,213.00	120,213.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340306	101	15070100		14,092.00	14,092.00	14,092.00	14,092.00	0.00
04C001	040901	101	15070106		254,780.00	30,423.00	30,423.00	30,423.00	0.00
04C001	040901	101	15070108		233,103.00	363,986.82	363,986.82	363,986.82	0.00
04C001	130502	101	15070108		750.00	750.00	750.00	750.00	0.00
04C001	340101	101	15070108		52,101.00	56,500.13	56,500.13	56,500.13	0.00
04C001	340102	101	15070108		19,120.00	19,120.00	19,120.00	19,120.00	0.00
04C001	340103	101	15070108		76,916.00	43,016.87	43,016.87	43,016.87	0.00
04C001	340201	101	15070108		10,335.00	10,335.00	10,335.00	10,335.00	0.00
04C001	340301	101	15070108		28,370.00	28,370.00	28,370.00	28,370.00	0.00
04C001	340303	101	15070108		63,031.00	63,031.00	63,031.00	63,031.00	0.00
04C001	340306	101	15070108		20,260.00	20,260.00	20,260.00	20,260.00	0.00
04C001	040901	101	15070109		1,546,635.00	1,534,793.24	1,534,793.24	1,534,793.24	0.00
04C001	130502	101	15070109		7,414.00	5,997.50	5,997.50	5,997.50	0.00
04C001	340101	101	15070109		2,359,055.00	2,038,138.70	2,038,138.70	2,038,138.70	0.00
04C001	340102	101	15070109		96,946.00	94,884.18	94,884.18	94,884.18	0.00
04C001	340103	101	15070109		311,395.00	304,095.00	304,095.00	304,095.00	0.00
04C001	340201	101	15070109		52,236.00	52,236.00	52,236.00	52,236.00	0.00
04C001	340301	101	15070109		99,979.00	99,979.00	99,979.00	99,979.00	0.00
04C001	340303	101	15070109		309,373.00	304,453.00	304,453.00	304,453.00	0.00
04C001	340306	101	15070109		99,979.00	99,979.00	99,979.00	99,979.00	0.00
04C001	040901	101	15070110		25,394.00	216,296.69	216,296.69	216,296.69	0.00
04C001	340101	101	15070110		19,045.00	39,249.86	39,249.86	39,249.86	0.00
04C001	340102	101	15070110		4,126.00	4,126.00	4,126.00	4,126.00	0.00
04C001	340201	101	15070110		2,222.00	32,184.16	32,184.16	32,184.16	0.00
04C001	040901	101	15070111		883,371.00	883,805.44	883,805.44	883,805.44	0.00
04C001	130502	101	15070111		20,784.00	20,784.00	20,784.00	20,784.00	0.00
04C001	340101	101	15070111		755,698.00	755,698.00	755,698.00	755,698.00	0.00
04C001	340102	101	15070111		132,499.00	132,499.00	132,499.00	132,499.00	0.00
04C001	340103	101	15070111		185,757.00	185,757.00	185,757.00	185,757.00	0.00
04C001	340201	101	15070111		71,445.00	71,445.00	71,445.00	71,445.00	0.00
04C001	340301	101	15070111		103,920.00	103,920.00	103,920.00	103,920.00	0.00
04C001	340303	101	15070111		355,928.00	355,928.00	355,928.00	355,928.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340306	101	15070111		168,871.00	168,871.00	168,871.00	168,871.00	0.00
04C001	340101	101	15070112		282,131.00	282,497.18	282,497.18	282,497.18	0.00
04C001	040901	101	15070114		0.00	650,526.02	650,526.02	650,526.02	0.00
04C001	040901	101	15070160		0.00	5,223.88	5,223.88	5,223.88	0.00
04C001	040901	101	15070207		410,406.00	0.00	0.00	0.00	0.00
04C001	130502	101	15070207		2,100.00	0.00	0.00	0.00	0.00
04C001	340101	101	15070207		279,967.00	0.00	0.00	0.00	0.00
04C001	340102	101	15070207		26,278.00	0.00	0.00	0.00	0.00
04C001	340103	101	15070207		88,802.00	0.00	0.00	0.00	0.00
04C001	340201	101	15070207		14,158.00	0.00	0.00	0.00	0.00
04C001	340301	101	15070207		28,315.00	0.00	0.00	0.00	0.00
04C001	340303	101	15070207		87,617.00	0.00	0.00	0.00	0.00
04C001	340306	101	15070207		28,315.00	0.00	0.00	0.00	0.00
04C001	340308	101	15071100		0.00	19,072.50	19,072.50	19,072.50	0.00
04C001	040901	101	15080200		219,469.00	563,684.71	563,684.71	563,684.71	0.00
04C001	130502	101	15080200		2,310.00	2,310.00	2,310.00	2,310.00	0.00
04C001	340101	101	15080200		282,851.00	282,851.00	282,851.00	282,851.00	0.00
04C001	340102	101	15080200		23,563.00	23,563.00	23,563.00	23,563.00	0.00
04C001	340103	101	15080200		60,017.00	60,017.00	60,017.00	60,017.00	0.00
04C001	340201	101	15080200		12,698.00	12,698.00	12,698.00	12,698.00	0.00
04C001	340301	101	15080200		19,831.00	19,831.00	19,831.00	19,831.00	0.00
04C001	340306	101	15080200		26,124.00	26,124.00	26,124.00	26,124.00	0.00
04C001	340308	101	15081200		0.00	0.00	0.00	0.00	0.00
04C001	040901	101	15090100		6,732,802.00	5,814,653.50	5,814,653.50	5,814,653.50	0.00
04C001	130502	101	15090100		219,675.00	203,368.00	203,368.00	203,368.00	0.00
04C001	340101	101	15090100		3,059,379.00	2,832,258.00	2,832,258.00	2,832,258.00	0.00
04C001	340102	101	15090100		1,505,048.00	1,393,315.00	1,393,315.00	1,393,315.00	0.00
04C001	340103	101	15090100		2,693,401.00	2,693,401.00	2,693,401.00	2,693,401.00	0.00
04C001	340201	101	15090100		811,113.00	682,630.00	682,630.00	682,630.00	0.00
04C001	340301	101	15090100		1,173,927.00	1,136,303.50	1,136,303.50	1,136,303.50	0.00
04C001	340303	101	15090100		4,453,853.00	4,093,207.00	4,093,207.00	4,093,207.00	0.00
04C001	340306	101	15090100		1,807,863.00	1,672,985.86	1,672,985.86	1,672,985.86	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340308	101	15091100		0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
04C001	040901	101	15100200		19,182.00	18,654.00	18,654.00	18,654.00	0.00
04C001	130502	101	15100200		166.00	154.00	154.00	154.00	0.00
04C001	340101	101	15100200		26,301.00	24,292.29	24,292.29	24,292.29	0.00
04C001	340102	101	15100200		1,890.00	1,749.00	1,749.00	1,749.00	0.00
04C001	340103	101	15100200		4,909.00	4,543.00	4,543.00	4,543.00	0.00
04C001	340201	101	15100200		1,019.00	946.00	946.00	946.00	0.00
04C001	340301	101	15100200		1,598.00	1,485.00	1,485.00	1,485.00	0.00
04C001	340303	101	15100200		5,638.00	5,225.00	5,225.00	5,225.00	0.00
04C001	340306	101	15100200		2,099.00	1,947.00	1,947.00	1,947.00	0.00
04C001	340308	101	15101200		0.00	0.00	0.00	0.00	0.00
04C001	040901	101	15110118		0.00	0.00	0.00	0.00	0.00
04C001	040901	101	15110218		3,742,224.00	3,700,216.26	3,700,216.26	3,700,216.26	0.00
04C001	040901	101	16010100		0.00	56,214.00	56,214.00	56,214.00	0.00
04C001	340101	101	16010100		0.00	33,736.00	33,736.00	33,736.00	0.00
04C001	340102	101	16010100		0.00	6,523.00	6,523.00	6,523.00	0.00
04C001	340103	101	16010100		0.00	15,000.00	15,000.00	15,000.00	0.00
04C001	340201	101	16010100		0.00	3,516.00	3,516.00	3,516.00	0.00
04C001	340301	101	16010100		0.00	2,541.00	2,541.00	2,541.00	0.00
04C001	340303	101	16010100		0.00	8,984.00	8,984.00	8,984.00	0.00
04C001	340306	101	16010100		0.00	2,136.75	2,136.75	2,136.75	0.00
04C001	040901	101	16010104		0.00	2,000.00	2,000.00	2,000.00	0.00
04C001	040901	101	16010200		451,412.00	813,255.00	813,255.00	813,255.00	0.00
04C001	130502	101	16010200		3,369.00	3,369.00	3,369.00	3,369.00	0.00
04C001	340101	101	16010200		400,856.00	365,904.00	365,904.00	365,904.00	0.00
04C001	340102	101	16010200		77,510.00	70,987.00	70,987.00	70,987.00	0.00
04C001	340103	101	16010200		178,235.00	163,235.00	163,235.00	163,235.00	0.00
04C001	340201	101	16010200		41,777.00	38,261.00	38,261.00	38,261.00	0.00
04C001	340301	101	16010200		30,189.00	27,648.00	27,648.00	27,648.00	0.00
04C001	340303	101	16010200		106,743.00	97,759.00	97,759.00	97,759.00	0.00
04C001	340306	101	16010200		35,187.00	33,050.00	33,050.00	33,050.00	0.00
04C001	040901	101	16010204		9,992.00	6,463.00	6,463.00	6,463.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340308	101	16011200		0.00	132,107.00	132,107.00	132,107.00	0.00
>> MATERIALES Y SUMINISTROS					3,122,730.00	3,422,749.29	3,422,749.29	3,422,749.29	0.00
04C001	040901	101	21010100		114,436.00	131,897.13	131,897.13	131,897.13	0.00
04C001	130502	101	21010100		2,144.00	2,143.00	2,143.00	2,143.00	0.00
04C001	340102	101	21010100		4,112.00	4,112.00	4,112.00	4,112.00	0.00
04C001	340103	101	21010100		23,575.00	17,575.00	17,575.00	17,575.00	0.00
04C001	340201	101	21010100		3,695.00	2,986.10	2,986.10	2,986.10	0.00
04C001	340301	101	21010100		32,918.00	32,877.01	32,877.01	32,877.01	0.00
04C001	340302	101	21010100		39,181.00	39,155.20	39,155.20	39,155.20	0.00
04C001	340303	101	21010100		30,057.00	30,057.00	30,057.00	30,057.00	0.00
04C001	340306	101	21010100		5,103.00	5,102.01	5,102.01	5,102.01	0.00
04C001	040901	101	21020100		77,023.00	107,851.62	107,851.62	107,851.62	0.00
04C001	130502	101	21020100		1,443.00	1,442.00	1,442.00	1,442.00	0.00
04C001	340102	101	21020100		2,768.00	3,023.68	3,023.68	3,023.68	0.00
04C001	340103	101	21020100		15,868.00	15,886.85	15,886.85	15,886.85	0.00
04C001	340201	101	21020100		2,487.00	2,486.00	2,486.00	2,486.00	0.00
04C001	340301	101	21020100		22,156.00	22,155.00	22,155.00	22,155.00	0.00
04C001	340302	101	21020100		26,372.00	25,471.99	25,471.99	25,471.99	0.00
04C001	340303	101	21020100		20,231.00	20,229.99	20,229.99	20,229.99	0.00
04C001	340306	101	21020100		3,435.00	3,433.99	3,433.99	3,433.99	0.00
04C001	040901	101	21030100		22,007.00	16,911.87	16,911.87	16,911.87	0.00
04C001	130502	101	21030100		412.00	0.00	0.00	0.00	0.00
04C001	340102	101	21030100		791.00	0.00	0.00	0.00	0.00
04C001	340103	101	21030100		4,534.00	320.00	320.00	320.00	0.00
04C001	340201	101	21030100		711.00	0.00	0.00	0.00	0.00
04C001	340301	101	21030100		6,330.00	1,109.00	1,109.00	1,109.00	0.00
04C001	340302	101	21030100		7,535.00	0.00	0.00	0.00	0.00
04C001	340303	101	21030100		5,780.00	0.00	0.00	0.00	0.00
04C001	340306	101	21030100		981.00	0.00	0.00	0.00	0.00
04C001	040901	101	21040100		1,440.00	72,540.25	72,540.25	72,540.25	0.00
04C001	040901	101	21050100		19,198.00	14,475.33	14,475.33	14,475.33	0.00
04C001	040901	101	21050200		34,939.00	34,045.56	34,045.56	34,045.56	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	130502	101	21050200		1,014.00	419.00	419.00	419.00	0.00
04C001	340102	101	21050200		1,945.00	811.00	811.00	811.00	0.00
04C001	340103	101	21050200		11,153.00	10,489.25	10,489.25	10,489.25	0.00
04C001	340201	101	21050200		1,748.00	726.00	726.00	726.00	0.00
04C001	340301	101	21050200		15,573.00	6,487.00	6,487.00	6,487.00	0.00
04C001	340302	101	21050200		18,536.00	7,720.99	7,720.99	7,720.99	0.00
04C001	340303	101	21050200		14,219.00	3,384.29	3,384.29	3,384.29	0.00
04C001	340306	101	21050200		2,414.00	0.00	0.00	0.00	0.00
04C001	040901	101	21060100		250,216.00	206,298.19	206,298.19	206,298.19	0.00
04C001	040901	101	21060160		0.00	69,373.75	69,373.75	69,373.75	0.00
04C001	130502	101	21060200		4,689.00	4,652.63	4,652.63	4,652.63	0.00
04C001	340102	101	21060200		8,992.00	69,612.74	69,612.74	69,612.74	0.00
04C001	340103	101	21060200		51,548.00	51,183.43	51,183.43	51,183.43	0.00
04C001	340201	101	21060200		8,078.00	7,818.35	7,818.35	7,818.35	0.00
04C001	340301	101	21060200		71,977.00	71,792.51	71,792.51	71,792.51	0.00
04C001	340302	101	21060200		85,671.00	85,428.13	85,428.13	85,428.13	0.00
04C001	340303	101	21060200		65,721.00	65,211.48	65,211.48	65,211.48	0.00
04C001	340306	101	21060200		11,158.00	11,071.48	11,071.48	11,071.48	0.00
04C001	040901	101	22010100		70,420.00	57,074.17	57,074.17	57,074.17	0.00
04C001	130502	101	22010100		1,320.00	0.00	0.00	0.00	0.00
04C001	340102	101	22010100		2,531.00	1,559.44	1,559.44	1,559.44	0.00
04C001	340103	101	22010100		14,508.00	13,333.97	13,333.97	13,333.97	0.00
04C001	340201	101	22010100		2,274.00	714.97	714.97	714.97	0.00
04C001	340301	101	22010100		20,257.00	11,354.29	11,354.29	11,354.29	0.00
04C001	340302	101	22010100		24,112.00	16,201.98	16,201.98	16,201.98	0.00
04C001	340303	101	22010100		18,497.00	3,125.11	3,125.11	3,125.11	0.00
04C001	340306	101	22010100		3,140.00	670.12	670.12	670.12	0.00
04C001	040901	101	22010160		0.00	1,800.00	1,800.00	1,800.00	0.00
04C001	040901	101	22030100		13,205.00	2,899.18	2,899.18	2,899.18	0.00
04C001	130502	101	22030100		247.00	0.00	0.00	0.00	0.00
04C001	340102	101	22030100		474.00	378.37	378.37	378.37	0.00
04C001	340103	101	22030100		2,720.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340201	101	22030100		426.00	268.92	268.92	268.92	0.00
04C001	340301	101	22030100		3,798.00	114.00	114.00	114.00	0.00
04C001	340302	101	22030100		4,521.00	0.00	0.00	0.00	0.00
04C001	340303	101	22030100		3,468.00	0.00	0.00	0.00	0.00
04C001	340306	101	22030100		589.00	0.00	0.00	0.00	0.00
04C001	040901	101	23020100		10,815.00	48,183.03	48,183.03	48,183.03	0.00
04C001	130502	101	23020100		742.00	442.49	442.49	442.49	0.00
04C001	340102	101	23020100		1,423.00	1,048.58	1,048.58	1,048.58	0.00
04C001	340103	101	23020100		8,161.00	508.35	508.35	508.35	0.00
04C001	340201	101	23020100		1,279.00	651.88	651.88	651.88	0.00
04C001	340301	101	23020100		11,395.00	5,883.60	5,883.60	5,883.60	0.00
04C001	340302	101	23020100		13,563.00	8,422.55	8,422.55	8,422.55	0.00
04C001	340303	101	23020100		10,404.00	5,202.00	5,202.00	5,202.00	0.00
04C001	340306	101	23020100		1,766.00	883.01	883.01	883.01	0.00
04C001	040901	101	23020200		28,797.00	0.00	0.00	0.00	0.00
04C001	040901	101	23030100		22,007.00	45,344.92	45,344.92	45,344.92	0.00
04C001	130502	101	23030100		412.00	412.00	412.00	412.00	0.00
04C001	340102	101	23030100		791.00	790.01	790.01	790.01	0.00
04C001	340103	101	23030100		4,534.00	1,667.00	1,667.00	1,667.00	0.00
04C001	340201	101	23030100		711.00	711.00	711.00	711.00	0.00
04C001	340301	101	23030100		6,330.00	3,381.00	3,381.00	3,381.00	0.00
04C001	340302	101	23030100		7,535.00	6,230.99	6,230.99	6,230.99	0.00
04C001	340303	101	23030100		5,780.00	2,890.00	2,890.00	2,890.00	0.00
04C001	340306	101	23030100		981.00	893.40	893.40	893.40	0.00
04C001	040901	101	24010100		39,613.00	76,952.51	76,952.51	76,952.51	0.00
04C001	130502	101	24010100		742.00	741.00	741.00	741.00	0.00
04C001	340102	101	24010100		1,423.00	5,365.31	5,365.31	5,365.31	0.00
04C001	340103	101	24010100		8,161.00	8,160.00	8,160.00	8,160.00	0.00
04C001	340201	101	24010100		1,279.00	1,278.00	1,278.00	1,278.00	0.00
04C001	340301	101	24010100		11,395.00	11,394.00	11,394.00	11,394.00	0.00
04C001	340302	101	24010100		13,563.00	13,562.00	13,562.00	13,562.00	0.00
04C001	340303	101	24010100		10,404.00	10,403.00	10,403.00	10,403.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340306	101	24010100		1,766.00	1,764.98	1,764.98	1,764.98	0.00
04C001	040901	101	24020100		19,808.00	29,300.38	29,300.38	29,300.38	0.00
04C001	130502	101	24020100		371.00	0.00	0.00	0.00	0.00
04C001	340102	101	24020100		712.00	0.00	0.00	0.00	0.00
04C001	340103	101	24020100		4,080.00	0.00	0.00	0.00	0.00
04C001	340201	101	24020100		639.00	0.00	0.00	0.00	0.00
04C001	340301	101	24020100		5,697.00	1,788.86	1,788.86	1,788.86	0.00
04C001	340302	101	24020100		6,781.00	0.00	0.00	0.00	0.00
04C001	340303	101	24020100		5,202.00	0.00	0.00	0.00	0.00
04C001	340306	101	24020100		883.00	0.00	0.00	0.00	0.00
04C001	040901	101	24030100		17,606.00	158,647.20	158,647.20	158,647.20	0.00
04C001	130502	101	24030100		330.00	0.00	0.00	0.00	0.00
04C001	340102	101	24030100		633.00	0.00	0.00	0.00	0.00
04C001	340103	101	24030100		3,627.00	649.60	649.60	649.60	0.00
04C001	340201	101	24030100		568.00	174.00	174.00	174.00	0.00
04C001	340301	101	24030100		5,064.00	519.00	519.00	519.00	0.00
04C001	340302	101	24030100		6,028.00	0.00	0.00	0.00	0.00
04C001	340303	101	24030100		4,624.00	0.00	0.00	0.00	0.00
04C001	340306	101	24030100		785.00	0.00	0.00	0.00	0.00
04C001	040901	101	24040100		28,608.00	105,576.16	105,576.16	105,576.16	0.00
04C001	130502	101	24040100		536.00	535.99	535.99	535.99	0.00
04C001	340102	101	24040100		1,028.00	1,028.00	1,028.00	1,028.00	0.00
04C001	340103	101	24040100		5,894.00	6,394.00	6,394.00	6,394.00	0.00
04C001	340201	101	24040100		924.00	924.00	924.00	924.00	0.00
04C001	340301	101	24040100		8,230.00	8,230.00	8,230.00	8,230.00	0.00
04C001	340302	101	24040100		9,795.00	10,645.00	10,645.00	10,645.00	0.00
04C001	340303	101	24040100		7,514.00	7,514.00	7,514.00	7,514.00	0.00
04C001	340306	101	24040100		1,276.00	1,276.00	1,276.00	1,276.00	0.00
04C001	040901	101	25020100		1,920.00	933.05	933.05	933.05	0.00
04C001	040901	101	25030100		13,205.00	8,250.20	8,250.20	8,250.20	0.00
04C001	130502	101	25030100		247.00	0.00	0.00	0.00	0.00
04C001	340102	101	25030100		474.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340103	101	25030100		2,720.00	0.00	0.00	0.00	0.00
04C001	340201	101	25030100		426.00	0.00	0.00	0.00	0.00
04C001	340301	101	25030100		3,798.00	0.00	0.00	0.00	0.00
04C001	340302	101	25030100		4,521.00	0.00	0.00	0.00	0.00
04C001	340303	101	25030100		3,468.00	0.00	0.00	0.00	0.00
04C001	340306	101	25030100		589.00	0.00	0.00	0.00	0.00
04C001	040901	101	25040100		13,205.00	3,205.00	3,205.00	3,205.00	0.00
04C001	130502	101	25040100		247.00	0.00	0.00	0.00	0.00
04C001	340102	101	25040100		474.00	0.00	0.00	0.00	0.00
04C001	340103	101	25040100		2,720.00	2,720.00	2,720.00	2,720.00	0.00
04C001	340201	101	25040100		426.00	0.00	0.00	0.00	0.00
04C001	340301	101	25040100		3,798.00	0.00	0.00	0.00	0.00
04C001	340302	101	25040100		4,521.00	0.00	0.00	0.00	0.00
04C001	340303	101	25040100		3,468.00	726.82	726.82	726.82	0.00
04C001	340306	101	25040100		589.00	0.00	0.00	0.00	0.00
04C001	040901	101	25050100		4,800.00	0.00	0.00	0.00	0.00
04C001	040901	101	25060100		4,800.00	149,449.76	149,449.76	149,449.76	0.00
04C001	040901	101	26010100		1,920.00	942.05	942.05	942.05	0.00
04C001	340101	101	26010100		116,605.00	0.00	0.00	0.00	0.00
04C001	040901	101	26010200		84,210.00	140,143.15	140,143.15	140,143.15	0.00
04C001	130502	101	26010200		3,711.00	3,710.98	3,710.98	3,710.98	0.00
04C001	340102	101	26010200		7,117.00	123,721.78	123,721.78	123,721.78	0.00
04C001	340103	101	26010200		40,803.00	40,802.13	40,802.13	40,802.13	0.00
04C001	340201	101	26010200		6,395.00	6,394.98	6,394.98	6,394.98	0.00
04C001	340301	101	26010200		56,974.00	56,973.29	56,973.29	56,973.29	0.00
04C001	340302	101	26010200		67,814.00	67,813.41	67,813.41	67,813.41	0.00
04C001	340303	101	26010200		52,022.00	52,021.17	52,021.17	52,021.17	0.00
04C001	340306	101	26010200		8,832.00	8,831.99	8,831.99	8,831.99	0.00
04C001	040901	101	26020100		960.00	0.00	0.00	0.00	0.00
04C001	040901	101	27010100		17,223.00	18,648.66	18,648.66	18,648.66	0.00
04C001	340101	101	27010200		282,450.00	247,678.35	247,678.35	247,678.35	0.00
04C001	040901	101	27010260		0.00	89,499.90	89,499.90	89,499.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	040901	101	27020100		94,867.00	217,050.91	217,050.91	217,050.91	0.00
04C001	340101	101	27020200		484,575.00	195,106.47	195,106.47	195,106.47	0.00
04C001	340101	101	27030100		10,000.00	2,494.12	2,494.12	2,494.12	0.00
>> SERVICIOS GENERALES					34,754,676.00	48,124,876.94	48,124,876.94	30,420,373.32	17,704,503.62
04C001	040901	101	31010100		960.00	11,574.00	11,574.00	11,574.00	0.00
04C001	040901	101	31030200		159,099.00	149,521.22	149,521.22	149,521.22	0.00
04C001	130502	101	31030200		25,886.00	8,546.01	8,546.01	8,546.01	0.00
04C001	340102	101	31030200		5,765.00	1,904.01	1,904.01	1,904.01	0.00
04C001	340103	101	31030200		171,393.00	161,047.03	161,047.03	161,047.03	0.00
04C001	340201	101	31030200		7,665.00	2,529.94	2,529.94	2,529.94	0.00
04C001	340301	101	31030200		22,520.00	7,433.79	7,433.79	7,433.79	0.00
04C001	340302	101	31030200		99,797.00	89,683.61	89,683.61	89,683.61	0.00
04C001	340303	101	31030200		41,370.00	13,656.36	13,656.36	13,656.36	0.00
04C001	340306	101	31030200		6,860.00	2,264.00	2,264.00	2,264.00	0.00
04C001	040901	101	31030222		2,880.00	669.71	669.71	669.71	0.00
04C001	040901	101	31040200		304,678.00	304,678.00	304,678.00	304,678.00	0.00
04C001	130502	101	31040200		23,532.00	14,071.01	14,071.01	14,071.01	0.00
04C001	340102	101	31040200		5,241.00	0.00	0.00	0.00	0.00
04C001	340103	101	31040200		155,812.00	127,776.00	127,776.00	127,776.00	0.00
04C001	340201	101	31040200		6,968.00	0.00	0.00	0.00	0.00
04C001	340301	101	31040200		20,473.00	10,812.00	10,812.00	10,812.00	0.00
04C001	340302	101	31040200		90,725.00	74,850.00	74,850.00	74,850.00	0.00
04C001	340303	101	31040200		37,609.00	0.00	0.00	0.00	0.00
04C001	340306	101	31040200		6,237.00	0.00	0.00	0.00	0.00
04C001	040901	101	31050100		0.00	5,394.00	5,394.00	5,394.00	0.00
04C001	040901	101	31050200		31,070.00	51,370.00	51,370.00	51,370.00	0.00
04C001	130502	101	31050200		4,965.00	4,965.00	4,965.00	4,965.00	0.00
04C001	340102	101	31050200		1,106.00	1,106.00	1,106.00	1,106.00	0.00
04C001	340103	101	31050200		32,876.00	32,868.01	32,868.01	32,868.01	0.00
04C001	340201	101	31050200		1,470.00	1,469.99	1,469.99	1,469.99	0.00
04C001	340301	101	31050200		4,320.00	4,319.99	4,319.99	4,319.99	0.00
04C001	340302	101	31050200		19,143.00	19,143.00	19,143.00	19,143.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340303	101	31050200		7,936.00	7,936.00	7,936.00	7,936.00	0.00
04C001	340306	101	31050200		1,316.00	1,230.01	1,230.01	1,230.01	0.00
04C001	040901	101	31060200		80,157.00	73,738.92	73,738.92	73,738.92	0.00
04C001	130502	101	31060200		12,810.00	12,403.76	12,403.76	12,403.76	0.00
04C001	340102	101	31060200		2,853.00	271.16	271.16	271.16	0.00
04C001	340103	101	31060200		84,816.00	33,805.93	33,805.93	33,805.93	0.00
04C001	340201	101	31060200		3,793.00	360.74	360.74	360.74	0.00
04C001	340301	101	31060200		11,144.00	1,059.54	1,059.54	1,059.54	0.00
04C001	340302	101	31060200		49,386.00	4,696.06	4,696.06	4,696.06	0.00
04C001	340303	101	31060200		20,472.00	1,946.78	1,946.78	1,946.78	0.00
04C001	340306	101	31060200		3,395.00	322.80	322.80	322.80	0.00
04C001	040901	101	31070200		35,766.00	0.00	0.00	0.00	0.00
04C001	130502	101	31070200		5,716.00	0.00	0.00	0.00	0.00
04C001	340102	101	31070200		1,273.00	0.00	0.00	0.00	0.00
04C001	340103	101	31070200		37,846.00	0.00	0.00	0.00	0.00
04C001	340201	101	31070200		1,693.00	0.00	0.00	0.00	0.00
04C001	340301	101	31070200		4,973.00	0.00	0.00	0.00	0.00
04C001	340302	101	31070200		22,037.00	0.00	0.00	0.00	0.00
04C001	340303	101	31070200		9,135.00	0.00	0.00	0.00	0.00
04C001	340306	101	31070200		1,515.00	0.00	0.00	0.00	0.00
04C001	040901	101	31080200		0.00	48,612.06	48,612.06	48,612.06	0.00
04C001	130502	101	31080200		0.00	5,465.38	5,465.38	5,465.38	0.00
04C001	340102	101	31080200		0.00	972.92	972.92	972.92	0.00
04C001	340103	101	31080200		0.00	38,423.07	38,423.07	38,423.07	0.00
04C001	340201	101	31080200		0.00	1,293.90	1,293.90	1,293.90	0.00
04C001	340301	101	31080200		0.00	4,684.77	4,684.77	4,684.77	0.00
04C001	340302	101	31080200		0.00	21,629.53	21,629.53	21,629.53	0.00
04C001	340303	101	31080200		0.00	8,438.11	8,438.11	8,438.11	0.00
04C001	340306	101	31080200		0.00	1,157.96	1,157.96	1,157.96	0.00
04C001	040901	101	32100100		904,234.00	235,689.53	235,689.53	235,689.53	0.00
04C001	040901	101	32100160		0.00	33,041.80	33,041.80	33,041.80	0.00
04C001	040901	101	32120200		58,901.00	58,060.98	58,060.98	58,060.98	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	130502	101	32120200		9,413.00	6,275.17	6,275.17	6,275.17	0.00
04C001	340102	101	32120200		2,096.00	774.95	774.95	774.95	0.00
04C001	340103	101	32120200		62,325.00	57,369.60	57,369.60	57,369.60	0.00
04C001	340201	101	32120200		2,787.00	1,032.63	1,032.63	1,032.63	0.00
04C001	340301	101	32120200		8,189.00	6,181.33	6,181.33	6,181.33	0.00
04C001	340302	101	32120200		36,290.00	27,497.86	27,497.86	27,497.86	0.00
04C001	340303	101	32120200		15,044.00	14,484.21	14,484.21	14,484.21	0.00
04C001	340306	101	32120200		2,495.00	923.47	923.47	923.47	0.00
04C001	040901	101	33010100		2,275,700.00	1,511,663.72	1,511,663.72	1,511,663.72	0.00
04C001	340103	101	33010100		4,000,000.00	1,278,112.00	1,278,112.00	1,278,112.00	0.00
04C001	340302	101	33010100		3,703,509.00	1,261,262.00	1,261,262.00	1,261,262.00	0.00
04C001	040901	101	33010119		0.00	726,222.27	726,222.27	726,222.27	0.00
04C001	340103	101	33010119		0.00	2,755,367.11	2,755,367.11	2,755,367.11	0.00
04C001	340302	101	33010119		0.00	2,374,201.32	2,374,201.32	2,374,201.32	0.00
04C001	040901	101	33020200		256,008.00	227,800.00	227,800.00	227,800.00	0.00
04C001	340303	101	33050100		0.00	92,800.00	92,800.00	92,800.00	0.00
04C001	340103	101	34020100		10,000.00	0.00	0.00	0.00	0.00
04C001	040901	101	34030100		201,581.00	209,078.40	209,078.40	209,078.40	0.00
04C001	040901	101	34040200		69,806.00	69,805.94	69,805.94	69,805.94	0.00
04C001	130502	101	34040200		18,826.00	18,825.95	18,825.95	18,825.95	0.00
04C001	340102	101	34040200		4,193.00	4,192.98	4,192.98	4,192.98	0.00
04C001	340103	101	34040200		124,650.00	124,648.13	124,648.13	124,648.13	0.00
04C001	340201	101	34040200		5,575.00	5,064.45	5,064.45	5,064.45	0.00
04C001	340301	101	34040200		16,378.00	8,716.75	8,716.75	8,716.75	0.00
04C001	340302	101	34040200		72,580.00	72,261.05	72,261.05	72,261.05	0.00
04C001	340303	101	34040200		30,087.00	7,524.00	7,524.00	7,524.00	0.00
04C001	340306	101	34040200		4,989.00	1,245.00	1,245.00	1,245.00	0.00
04C001	040901	101	34040225		47,995.00	12,969.93	12,969.93	12,969.93	0.00
04C001	040901	101	34070100		227,600.00	133,738.22	133,738.22	133,738.22	0.00
04C001	340102	101	34070100		6,000.00	0.00	0.00	0.00	0.00
04C001	340302	101	34070100		6,000.00	0.00	0.00	0.00	0.00
04C001	040901	101	34090100		0.00	210,736.00	210,736.00	210,736.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	040901	101	34090200		103,076.00	92,432.61	92,432.61	92,432.61	0.00
04C001	130502	101	34090200		16,473.00	16,472.99	16,472.99	16,472.99	0.00
04C001	340103	101	34090200		112,738.00	55,414.00	55,414.00	55,414.00	0.00
04C001	340301	101	34090200		19,209.00	19,209.00	19,209.00	19,209.00	0.00
04C001	340303	101	34090200		94,199.00	94,199.00	94,199.00	94,199.00	0.00
04C001	040901	101	34110200		559,560.00	559,560.00	559,560.00	559,560.00	0.00
04C001	130502	101	34110200		89,423.00	89,423.00	89,423.00	89,423.00	0.00
04C001	340102	101	34110200		19,916.00	18,349.06	18,349.06	18,349.06	0.00
04C001	340103	101	34110200		592,087.00	592,087.00	592,087.00	592,087.00	0.00
04C001	340201	101	34110200		26,479.00	19,857.99	19,857.99	19,857.99	0.00
04C001	340301	101	34110200		77,797.00	38,839.90	38,839.90	38,839.90	0.00
04C001	340302	101	34110200		344,755.00	344,755.00	344,755.00	344,755.00	0.00
04C001	340303	101	34110200		142,914.00	98,600.60	98,600.60	98,600.60	0.00
04C001	340306	101	34110200		23,699.00	0.00	0.00	0.00	0.00
04C001	040901	101	34140200		14,726.00	14,702.84	14,702.84	14,702.84	0.00
04C001	130502	101	34140200		2,353.00	2,351.05	2,351.05	2,351.05	0.00
04C001	340102	101	34140200		524.00	523.58	523.58	523.58	0.00
04C001	340103	101	34140200		15,581.00	15,568.10	15,568.10	15,568.10	0.00
04C001	340201	101	34140200		697.00	691.21	691.21	691.21	0.00
04C001	340301	101	34140200		2,047.00	2,015.35	2,015.35	2,015.35	0.00
04C001	340302	101	34140200		9,072.00	8,691.47	8,691.47	8,691.47	0.00
04C001	340303	101	34140200		3,761.00	3,575.33	3,575.33	3,575.33	0.00
04C001	340306	101	34140200		624.00	238.39	238.39	238.39	0.00
04C001	040901	101	34150100		5,891.00	16,759.52	16,759.52	16,759.52	0.00
04C001	130502	101	34150100		941.00	900.00	900.00	900.00	0.00
04C001	340102	101	34150100		210.00	209.99	209.99	209.99	0.00
04C001	340103	101	34150100		6,232.00	6,232.00	6,232.00	6,232.00	0.00
04C001	340201	101	34150100		279.00	279.00	279.00	279.00	0.00
04C001	340301	101	34150100		819.00	818.99	818.99	818.99	0.00
04C001	340302	101	34150100		3,629.00	3,600.02	3,600.02	3,600.02	0.00
04C001	340303	101	34150100		1,504.00	1,221.44	1,221.44	1,221.44	0.00
04C001	340306	101	34150100		249.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	040901	101	35010100		26,386.00	102,385.12	102,385.12	102,385.12	0.00
04C001	130502	101	35010100		4,217.00	4,217.00	4,217.00	4,217.00	0.00
04C001	340102	101	35010100		939.00	939.00	939.00	939.00	0.00
04C001	340103	101	35010100		27,922.00	18,755.03	18,755.03	18,755.03	0.00
04C001	340201	101	35010100		1,249.00	1,249.00	1,249.00	1,249.00	0.00
04C001	340301	101	35010100		3,669.00	3,669.00	3,669.00	3,669.00	0.00
04C001	340302	101	35010100		16,258.00	16,258.00	16,258.00	16,258.00	0.00
04C001	340303	101	35010100		6,740.00	6,740.00	6,740.00	6,740.00	0.00
04C001	340306	101	35010100		1,118.00	1,085.21	1,085.21	1,085.21	0.00
04C001	040901	101	35020100		58,901.00	106,334.44	106,334.44	106,334.44	0.00
04C001	130502	101	35020100		9,413.00	9,413.00	9,413.00	9,413.00	0.00
04C001	340102	101	35020100		2,096.00	2,096.00	2,096.00	2,096.00	0.00
04C001	340103	101	35020100		62,325.00	62,325.00	62,325.00	62,325.00	0.00
04C001	340201	101	35020100		2,787.00	2,787.00	2,787.00	2,787.00	0.00
04C001	340301	101	35020100		8,189.00	8,189.00	8,189.00	8,189.00	0.00
04C001	340302	101	35020100		36,290.00	36,290.00	36,290.00	36,290.00	0.00
04C001	340303	101	35020100		15,044.00	15,044.00	15,044.00	15,044.00	0.00
04C001	340306	101	35020100		2,495.00	2,282.72	2,282.72	2,282.72	0.00
04C001	040901	101	35030100		0.00	119,776.96	119,776.96	119,776.96	0.00
04C001	040901	101	35040100		169,341.00	174,341.00	174,341.00	174,341.00	0.00
04C001	130502	101	35040100		27,062.00	27,062.00	27,062.00	27,062.00	0.00
04C001	340102	101	35040100		6,027.00	6,023.55	6,023.55	6,023.55	0.00
04C001	340103	101	35040100		179,184.00	129,983.93	129,983.93	129,983.93	0.00
04C001	340201	101	35040100		8,013.00	7,570.00	7,570.00	7,570.00	0.00
04C001	340301	101	35040100		23,544.00	2,544.00	2,544.00	2,544.00	0.00
04C001	340302	101	35040100		104,334.00	10,834.00	10,834.00	10,834.00	0.00
04C001	340303	101	35040100		43,250.00	3,250.00	3,250.00	3,250.00	0.00
04C001	340306	101	35040100		7,172.00	7,110.01	7,110.01	7,110.01	0.00
04C001	040901	101	35050100		368,131.00	388,131.00	388,131.00	20,000.00	368,131.00
04C001	130502	101	35050100		58,831.00	58,831.00	58,831.00	0.00	58,831.00
04C001	340102	101	35050100		13,103.00	13,103.00	13,103.00	0.00	13,103.00
04C001	340103	101	35050100		389,531.00	389,531.00	389,531.00	0.00	389,531.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340201	101	35050100		17,421.00	17,421.00	17,421.00	0.00	17,421.00
04C001	340301	101	35050100		51,182.00	51,182.00	51,182.00	0.00	51,182.00
04C001	340302	101	35050100		226,812.00	226,812.00	226,812.00	0.00	226,812.00
04C001	340303	101	35050100		94,023.00	88,734.39	88,734.39	3,432.40	85,301.99
04C001	340306	101	35050100		15,591.00	15,000.00	15,000.00	15,000.00	0.00
04C001	040901	101	35060100		123,693.00	144,890.94	144,890.94	144,890.94	0.00
04C001	130502	101	35060100		19,767.00	19,147.00	19,147.00	19,147.00	0.00
04C001	340102	101	35060100		4,402.00	4,266.99	4,266.99	4,266.99	0.00
04C001	340103	101	35060100		130,882.00	118,672.49	118,672.49	118,672.49	0.00
04C001	340201	101	35060100		5,853.00	3,624.02	3,624.02	3,624.02	0.00
04C001	340301	101	35060100		17,197.00	10,634.04	10,634.04	10,634.04	0.00
04C001	340302	101	35060100		76,209.00	62,021.78	62,021.78	62,021.78	0.00
04C001	340303	101	35060100		31,592.00	30,433.04	30,433.04	30,433.04	0.00
04C001	340306	101	35060100		5,239.00	4,969.81	4,969.81	4,969.81	0.00
04C001	040901	101	35110100		117,802.00	179,656.80	179,656.80	179,656.80	0.00
04C001	130502	101	35110100		18,826.00	18,826.00	18,826.00	18,826.00	0.00
04C001	340102	101	35110100		4,193.00	4,193.00	4,193.00	4,193.00	0.00
04C001	340103	101	35110100		124,650.00	113,967.38	113,967.38	113,967.38	0.00
04C001	340201	101	35110100		5,575.00	3,712.00	3,712.00	3,712.00	0.00
04C001	340301	101	35110100		16,378.00	11,977.00	11,977.00	11,977.00	0.00
04C001	340302	101	35110100		72,580.00	72,580.00	72,580.00	72,580.00	0.00
04C001	340303	101	35110100		30,087.00	23,659.60	23,659.60	23,659.60	0.00
04C001	340306	101	35110100		4,989.00	3,592.02	3,592.02	3,592.02	0.00
04C001	040901	101	35120100		14,726.00	21,527.80	21,527.80	21,527.80	0.00
04C001	130502	101	35120100		2,353.00	1,712.00	1,712.00	1,712.00	0.00
04C001	340102	101	35120100		524.00	384.00	384.00	384.00	0.00
04C001	340103	101	35120100		15,581.00	9,855.60	9,855.60	9,855.60	0.00
04C001	340201	101	35120100		697.00	567.00	567.00	567.00	0.00
04C001	340301	101	35120100		2,047.00	1,673.98	1,673.98	1,673.98	0.00
04C001	340302	101	35120100		9,072.00	3,977.20	3,977.20	3,977.20	0.00
04C001	340303	101	35120100		3,761.00	684.00	684.00	684.00	0.00
04C001	340306	101	35120100		624.00	114.02	114.02	114.02	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	040901	101	35130100		16,197.00	103,759.88	103,759.88	103,759.88	0.00
04C001	130502	101	35130100		2,589.00	2,589.00	2,589.00	2,589.00	0.00
04C001	340102	101	35130100		577.00	577.00	577.00	577.00	0.00
04C001	340103	101	35130100		17,139.00	17,139.00	17,139.00	17,139.00	0.00
04C001	340201	101	35130100		767.00	767.00	767.00	767.00	0.00
04C001	340301	101	35130100		2,252.00	2,252.00	2,252.00	2,252.00	0.00
04C001	340302	101	35130100		9,980.00	9,980.00	9,980.00	9,980.00	0.00
04C001	340303	101	35130100		4,137.00	4,137.00	4,137.00	4,137.00	0.00
04C001	340306	101	35130100		686.00	626.62	626.62	626.62	0.00
04C001	040901	101	35130160		0.00	41,354.00	41,354.00	41,354.00	0.00
04C001	040901	101	36010200		32,396.00	0.00	0.00	0.00	0.00
04C001	130502	101	36010200		5,177.00	0.00	0.00	0.00	0.00
04C001	340102	101	36010200		1,153.00	0.00	0.00	0.00	0.00
04C001	340103	101	36010200		34,279.00	0.00	0.00	0.00	0.00
04C001	340201	101	36010200		1,533.00	0.00	0.00	0.00	0.00
04C001	340301	101	36010200		4,504.00	0.00	0.00	0.00	0.00
04C001	340302	101	36010200		19,959.00	0.00	0.00	0.00	0.00
04C001	340303	101	36010200		8,274.00	0.00	0.00	0.00	0.00
04C001	340306	101	36010200		1,372.00	0.00	0.00	0.00	0.00
04C001	040901	101	36020100		117,802.00	117,802.00	117,802.00	117,802.00	0.00
04C001	130502	101	36020100		18,826.00	18,826.00	18,826.00	18,826.00	0.00
04C001	340102	101	36020100		4,193.00	4,193.00	4,193.00	4,193.00	0.00
04C001	340103	101	36020100		124,650.00	124,650.00	124,650.00	124,650.00	0.00
04C001	340201	101	36020100		5,575.00	5,575.00	5,575.00	5,575.00	0.00
04C001	340301	101	36020100		16,378.00	16,378.00	16,378.00	16,378.00	0.00
04C001	340302	101	36020100		72,580.00	72,580.00	72,580.00	72,580.00	0.00
04C001	340303	101	36020100		30,087.00	28,722.15	28,722.15	28,722.15	0.00
04C001	340306	101	36020100		4,989.00	3,252.28	3,252.28	3,252.28	0.00
04C001	340103	101	36020160		0.00	49,945.98	49,945.98	49,945.98	0.00
04C001	040901	101	36030100		3,357.00	0.00	0.00	0.00	0.00
04C001	130502	101	36030100		537.00	0.00	0.00	0.00	0.00
04C001	340102	101	36030100		119.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340103	101	36030100		3,553.00	0.00	0.00	0.00	0.00
04C001	340201	101	36030100		159.00	0.00	0.00	0.00	0.00
04C001	340301	101	36030100		467.00	0.00	0.00	0.00	0.00
04C001	340302	101	36030100		2,069.00	0.00	0.00	0.00	0.00
04C001	340303	101	36030100		857.00	0.00	0.00	0.00	0.00
04C001	340306	101	36030100		142.00	0.00	0.00	0.00	0.00
04C001	040901	101	36040100		2,946.00	0.00	0.00	0.00	0.00
04C001	130502	101	36040100		471.00	0.00	0.00	0.00	0.00
04C001	340102	101	36040100		105.00	0.00	0.00	0.00	0.00
04C001	340103	101	36040100		3,116.00	0.00	0.00	0.00	0.00
04C001	340201	101	36040100		139.00	0.00	0.00	0.00	0.00
04C001	340301	101	36040100		409.00	0.00	0.00	0.00	0.00
04C001	340302	101	36040100		1,814.00	0.00	0.00	0.00	0.00
04C001	340303	101	36040100		752.00	0.00	0.00	0.00	0.00
04C001	340306	101	36040100		125.00	0.00	0.00	0.00	0.00
04C001	040901	101	36050100		10,307.00	0.00	0.00	0.00	0.00
04C001	130502	101	36050100		1,647.00	0.00	0.00	0.00	0.00
04C001	340102	101	36050100		367.00	0.00	0.00	0.00	0.00
04C001	340103	101	36050100		10,907.00	0.00	0.00	0.00	0.00
04C001	340201	101	36050100		488.00	0.00	0.00	0.00	0.00
04C001	340301	101	36050100		1,433.00	0.00	0.00	0.00	0.00
04C001	340302	101	36050100		6,351.00	0.00	0.00	0.00	0.00
04C001	340303	101	36050100		2,633.00	0.00	0.00	0.00	0.00
04C001	340306	101	36050100		437.00	0.00	0.00	0.00	0.00
04C001	040901	101	36050160		0.00	15,208.75	15,208.75	15,208.75	0.00
04C001	040901	101	36060100		191,428.00	187,000.78	187,000.78	187,000.78	0.00
04C001	130502	101	36060100		30,592.00	19,401.66	19,401.66	19,401.66	0.00
04C001	340102	101	36060100		6,813.00	4,300.00	4,300.00	4,300.00	0.00
04C001	340103	101	36060100		202,556.00	96,541.48	96,541.48	96,541.48	0.00
04C001	340201	101	36060100		9,059.00	0.00	0.00	0.00	0.00
04C001	340301	101	36060100		26,615.00	0.00	0.00	0.00	0.00
04C001	340302	101	36060100		117,942.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340303	101	36060100		48,892.00	0.00	0.00	0.00	0.00
04C001	340306	101	36060100		8,108.00	0.00	0.00	0.00	0.00
04C001	040901	101	36060160		0.00	52,115.01	52,115.01	52,115.01	0.00
04C001	040901	101	37010100		47,995.00	14,172.88	14,172.88	14,172.88	0.00
04C001	040901	101	37020100		47,995.00	2,900.00	2,900.00	2,900.00	0.00
04C001	040901	101	37030100		58,901.00	58,201.00	58,201.00	58,201.00	0.00
04C001	130502	101	37030100		9,413.00	1,000.00	1,000.00	1,000.00	0.00
04C001	340102	101	37030100		2,096.00	2,000.00	2,000.00	2,000.00	0.00
04C001	340103	101	37030100		62,325.00	62,119.50	62,119.50	62,119.50	0.00
04C001	340201	101	37030100		2,787.00	2,450.00	2,450.00	2,450.00	0.00
04C001	340301	101	37030100		8,189.00	8,000.00	8,000.00	8,000.00	0.00
04C001	340302	101	37030100		36,290.00	35,606.80	35,606.80	35,606.80	0.00
04C001	340303	101	37030100		15,044.00	6,102.56	6,102.56	6,102.56	0.00
04C001	340306	101	37030100		2,495.00	2,279.82	2,279.82	2,279.82	0.00
04C001	340201	101	37050100		120,000.00	0.00	0.00	0.00	0.00
04C001	340201	101	37060100		200,000.00	0.00	0.00	0.00	0.00
04C001	040901	101	38020100		316,770.00	0.00	0.00	0.00	0.00
04C001	040901	101	38030100		5,361,566.00	19,045,737.91	19,045,737.91	4,732,460.87	14,313,277.04
04C001	130107	101	38030100		250,000.00	232,774.53	232,774.53	16,250.44	216,524.09
04C001	130201	101	38030100		250,000.00	244,992.00	244,992.00	244,992.00	0.00
04C001	340302	101	38030100		7,500,000.00	7,398,610.72	7,398,610.72	7,398,610.72	0.00
04C001	040901	101	38031100		0.00	1,964,389.50	1,964,389.50	0.00	1,964,389.50
04C001	040901	101	38070100		95,991.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					14,770,461.00	81,931,286.21	81,931,286.21	81,931,286.21	0.00
04C001	040901	101	41030100		47,479.00	75,618.65	75,618.65	75,618.65	0.00
04C001	040901	101	41040100		199,565.00	136,800.00	136,800.00	136,800.00	0.00
04C001	040901	101	41050100		14,398,629.00	0.00	0.00	0.00	0.00
04C001	040901	101	41070100		0.00	165,000.00	165,000.00	165,000.00	0.00
04C001	040901	101	41080100		124,788.00	0.00	0.00	0.00	0.00
04C001	340303	152	41081100		0.00	67,103,295.00	67,103,295.00	67,103,295.00	0.00
04C001	340303	169	41081100		0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
04C001	040901	101	41150100		0.00	12,140.56	12,140.56	12,140.56	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04C001	340307	101	42131100		0.00	9,438,432.00	9,438,432.00	9,438,432.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	0.00	0.00	0.00	0.00
04C001	040901	101	53041320		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Fondo para el Desarrollo Social de la Ciudad de México					190,485,520.00	173,500,241.56	154,611,648.06	154,611,648.06	0.00
>> SERVICIOS PERSONALES					34,220,941.00	34,220,941.00	29,559,433.12	29,559,433.12	0.00
04P0DS	040901	203	11030100		6,518,043.00	6,518,043.00	6,220,221.41	6,220,221.41	0.00
04P0DS	040901	203	13050100		203,505.00	203,505.00	120,751.59	120,751.59	0.00
04P0DS	040901	203	13060100		2,436,945.00	2,436,945.00	2,294,869.41	2,294,869.41	0.00
04P0DS	040901	203	13160100		614,771.00	614,771.00	0.00	0.00	0.00
04P0DS	040901	203	13190100		967,525.00	967,525.00	657,349.03	657,349.03	0.00
04P0DS	040901	203	14020100		3,136,848.00	3,136,848.00	2,271,257.87	2,271,257.87	0.00
04P0DS	040901	203	14030101		1,259,910.00	1,259,910.00	1,067,369.04	1,067,369.04	0.00
04P0DS	040901	203	14040100		470,622.00	470,622.00	463,627.67	463,627.67	0.00
04P0DS	040901	203	15050100		647,158.00	647,158.00	0.00	0.00	0.00
04P0DS	040901	203	15070108		1,289,414.00	1,289,414.00	724,249.94	724,249.94	0.00
04P0DS	040901	203	15080100		555,870.00	555,870.00	426,946.93	426,946.93	0.00
04P0DS	040901	203	15090100		15,414,462.00	15,196,372.00	14,410,639.23	14,410,639.23	0.00
04P0DS	040901	203	15110118		175,644.00	175,644.00	154,640.00	154,640.00	0.00
04P0DS	040901	203	15110160		0.00	147,090.00	147,090.00	147,090.00	0.00
04P0DS	040901	203	16010100		530,224.00	601,224.00	600,421.00	600,421.00	0.00
>> MATERIALES Y SUMINISTROS					2,305,200.00	2,305,200.00	924,539.23	924,539.23	0.00
04P0DS	040901	203	21010100		450,000.00	450,000.00	307,029.28	307,029.28	0.00
04P0DS	040901	203	21020100		65,000.00	65,000.00	51,399.34	51,399.34	0.00
04P0DS	040901	203	21030100		39,000.00	39,000.00	18,350.30	18,350.30	0.00
04P0DS	040901	203	21050100		450,000.00	450,000.00	90,227.35	90,227.35	0.00
04P0DS	040901	203	21060100		750,000.00	750,000.00	262,066.04	262,066.04	0.00
04P0DS	040901	203	22010100		95,000.00	95,000.00	35,650.89	35,650.89	0.00
04P0DS	040901	203	22030100		55,000.00	55,000.00	1,851.49	1,851.49	0.00
04P0DS	040901	203	23020100		50,000.00	50,000.00	13,710.48	13,710.48	0.00
04P0DS	040901	203	23030100		52,500.00	52,500.00	16,108.37	16,108.37	0.00
04P0DS	040901	203	24010100		26,000.00	26,000.00	17,119.30	17,119.30	0.00
04P0DS	040901	203	24020100		44,000.00	44,000.00	15,255.89	15,255.89	0.00
04P0DS	040901	203	24030100		58,000.00	58,000.00	13,210.52	13,210.52	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04P0DS	040901	203	24040100		51,700.00	51,700.00	37,932.74	37,932.74	0.00
04P0DS	040901	203	25030100		14,000.00	14,000.00	511.00	511.00	0.00
04P0DS	040901	203	25050100		6,000.00	6,000.00	707.60	707.60	0.00
04P0DS	040901	203	26010100		40,000.00	40,000.00	32,005.42	32,005.42	0.00
04P0DS	040901	203	26020100		4,000.00	4,000.00	299.00	299.00	0.00
04P0DS	040901	203	27010100		40,000.00	40,000.00	11,104.22	11,104.22	0.00
04P0DS	040901	203	27020100		15,000.00	15,000.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					26,264,064.00	26,397,064.00	20,243,016.76	20,243,016.76	0.00
04P0DS	040901	203	31010100		45,000.00	45,000.00	18,943.50	18,943.50	0.00
04P0DS	040901	203	31030100		378,000.00	363,000.00	172,149.40	172,149.40	0.00
04P0DS	040901	203	31030122		23,600.00	23,600.00	17,526.44	17,526.44	0.00
04P0DS	040901	203	31040100		400,000.00	400,000.00	322,582.77	322,582.77	0.00
04P0DS	040901	203	31050100		80,000.00	95,000.00	92,785.00	92,785.00	0.00
04P0DS	040901	203	31050160		0.00	4,906.00	4,906.00	4,906.00	0.00
04P0DS	040901	203	31060100		45,500.00	45,500.00	9,868.56	9,868.56	0.00
04P0DS	040901	203	31080100		21,000.00	21,000.00	15,184.00	15,184.00	0.00
04P0DS	040901	203	32010100		2,273,464.00	2,126,044.16	1,855,797.96	1,855,797.96	0.00
04P0DS	040901	203	32010160		0.00	147,419.84	147,419.84	147,419.84	0.00
04P0DS	040901	203	32100100		100,000.00	100,000.00	39,157.03	39,157.03	0.00
04P0DS	040901	203	32120100		155,000.00	155,000.00	77,561.32	77,561.32	0.00
04P0DS	040901	203	33010100		10,929,830.00	10,929,830.00	8,943,384.22	8,943,384.22	0.00
04P0DS	130504	203	33010100		1,000,000.00	1,000,000.00	885,012.38	885,012.38	0.00
04P0DS	340401	203	33010129		378,798.00	378,798.00	378,612.64	378,612.64	0.00
04P0DS	340402	203	33010129		619,220.00	619,220.00	600,352.82	600,352.82	0.00
04P0DS	340404	203	33010129		72,152.00	72,152.00	71,630.00	71,630.00	0.00
04P0DS	340406	203	33011100		0.00	75,000.00	75,000.00	75,000.00	0.00
04P0DS	340406	552	33011100		0.00	175,000.00	175,000.00	175,000.00	0.00
04P0DS	040901	203	33020100		350,000.00	350,000.00	70,909.50	70,909.50	0.00
04P0DS	040901	203	33030100		325,000.00	325,000.00	0.00	0.00	0.00
04P0DS	040901	203	33050100		200,000.00	200,000.00	0.00	0.00	0.00
04P0DS	040901	203	34020100		15,000.00	15,000.00	9,600.64	9,600.64	0.00
04P0DS	040901	203	34030100		4,700,000.00	4,700,000.00	4,414,964.09	4,414,964.09	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04P0DS	040901	203	34040100		95,000.00	95,000.00	33,557.41	33,557.41	0.00
04P0DS	040901	203	34070100		333,000.00	333,000.00	176,031.12	176,031.12	0.00
04P0DS	040901	203	34090100		450,000.00	450,000.00	21,593.52	21,593.52	0.00
04P0DS	040901	203	34110100		500,000.00	500,000.00	471,934.00	471,934.00	0.00
04P0DS	040901	203	34110160		0.00	40,300.00	40,291.00	40,291.00	0.00
04P0DS	040901	203	34140100		117,000.00	117,000.00	61,848.17	61,848.17	0.00
04P0DS	040901	203	34150100		110,000.00	110,000.00	16,287.56	16,287.56	0.00
04P0DS	040901	203	35010100		90,500.00	90,500.00	6,704.80	6,704.80	0.00
04P0DS	040901	203	35020100		300,000.00	137,794.00	56,595.93	56,595.93	0.00
04P0DS	040901	203	35040100		163,000.00	163,000.00	158,906.12	158,906.12	0.00
04P0DS	040901	203	35050100		63,000.00	63,000.00	0.00	0.00	0.00
04P0DS	040901	203	35060100		530,000.00	530,000.00	425,686.96	425,686.96	0.00
04P0DS	040901	203	35110100		60,000.00	60,000.00	1,423.51	1,423.51	0.00
04P0DS	040901	203	35120100		30,000.00	30,000.00	0.00	0.00	0.00
04P0DS	040901	203	35130100		17,000.00	17,000.00	0.00	0.00	0.00
04P0DS	040901	203	36010100		22,000.00	22,000.00	0.00	0.00	0.00
04P0DS	040901	203	36020100		200,000.00	200,000.00	0.00	0.00	0.00
04P0DS	040901	203	36030100		10,000.00	10,000.00	0.00	0.00	0.00
04P0DS	040901	203	36040100		46,000.00	46,000.00	4,342.00	4,342.00	0.00
04P0DS	040901	203	36060100		125,000.00	125,000.00	59,640.24	59,640.24	0.00
04P0DS	040901	203	37010100		30,000.00	30,000.00	1,270.00	1,270.00	0.00
04P0DS	040901	203	37020100		30,000.00	30,000.00	1,544.50	1,544.50	0.00
04P0DS	040901	203	37030100		81,000.00	81,000.00	35,835.05	35,835.05	0.00
04P0DS	040901	203	37050100		20,000.00	20,000.00	0.00	0.00	0.00
04P0DS	040901	203	37060100		70,000.00	70,000.00	0.00	0.00	0.00
04P0DS	040901	203	38030100		600,000.00	600,000.00	271,176.76	271,176.76	0.00
04P0DS	040901	203	38070100		60,000.00	60,000.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					350,000.00	350,000.00	126,000.00	126,000.00	0.00
04P0DS	040901	203	41040100		290,000.00	290,000.00	126,000.00	126,000.00	0.00
04P0DS	040901	203	41080100		60,000.00	60,000.00	0.00	0.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	117,000.00	78,575.19	78,575.19	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
04P0DS	040901	203	52060300	A04PS0001	0.00	117,000.00	78,575.19	78,575.19	0.00
>> INVERSIÓN FINANCIERA Y OTRAS EROGACIONES					127,345,315.00	110,110,036.56	103,680,083.76	103,680,083.76	0.00
04P0DS	340401	102	71050329		16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	0.00
04P0DS	340401	203	71050329		16,345,315.00	7,110,036.56	3,941,083.76	3,941,083.76	0.00
04P0DS	340402	102	71050329		48,100,035.00	48,100,035.00	48,100,035.00	48,100,035.00	0.00
04P0DS	340402	203	71050329		41,899,965.00	33,899,965.00	30,638,965.00	30,638,965.00	0.00
04P0DS	340404	102	71050329		1,385,485.00	1,385,485.00	1,385,485.00	1,385,485.00	0.00
04P0DS	340404	203	71050329		3,614,515.00	3,614,515.00	3,614,515.00	3,614,515.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Secretaría de Turismo del Distrito Federal					59,212,138.00	56,312,911.81	56,312,911.81	55,832,911.81	480,000.00
>> SERVICIOS PERSONALES					44,812,455.00	43,009,520.87	43,009,520.87	43,009,520.87	0.00
05C001	040901	101	11030100		3,131,234.00	3,020,916.08	3,020,916.08	3,020,916.08	0.00
05C001	340501	101	11030100		2,261,454.00	2,058,542.13	2,058,542.13	2,058,542.13	0.00
05C001	340502	101	11030100		3,334,633.00	3,256,912.83	3,256,912.83	3,256,912.83	0.00
05C001	340503	101	11030100		2,235,241.00	2,054,493.10	2,054,493.10	2,054,493.10	0.00
05C001	340506	101	11030100		1,928,725.00	1,803,786.17	1,803,786.17	1,803,786.17	0.00
05C001	040901	101	11040100		0.00	59,258.28	59,258.28	59,258.28	0.00
05C001	340501	101	11040100		55,860.00	59,464.36	59,464.36	59,464.36	0.00
05C001	340502	101	11040100		132,327.00	131,473.00	131,473.00	131,473.00	0.00
05C001	340506	101	11040100		70,597.00	70,140.86	70,140.86	70,140.86	0.00
05C001	040901	101	13010100		18,153.00	16,753.00	16,753.00	16,753.00	0.00
05C001	340501	101	13010100		11,453.00	9,836.00	9,836.00	9,836.00	0.00
05C001	340502	101	13010100		31,378.00	31,480.50	31,480.50	31,480.50	0.00
05C001	340503	101	13010100		9,370.00	8,846.00	8,846.00	8,846.00	0.00
05C001	340506	101	13010100		9,707.00	9,676.50	9,676.50	9,676.50	0.00
05C001	040901	101	13050100		86,979.00	77,437.63	77,437.63	77,437.63	0.00
05C001	340501	101	13050100		64,349.00	53,767.31	53,767.31	53,767.31	0.00
05C001	340502	101	13050100		96,254.00	88,408.23	88,408.23	88,408.23	0.00
05C001	340503	101	13050100		62,090.00	54,285.47	54,285.47	54,285.47	0.00
05C001	340506	101	13050100		55,510.00	49,696.14	49,696.14	49,696.14	0.00
05C001	040901	101	13060100		535,508.00	645,666.21	645,666.21	645,666.21	0.00
05C001	340501	101	13060100		675,181.00	666,088.13	666,088.13	666,088.13	0.00
05C001	340502	101	13060100		956,012.00	747,813.79	747,813.79	747,813.79	0.00
05C001	340503	101	13060100		772,641.00	677,961.13	677,961.13	677,961.13	0.00
05C001	340506	101	13060100		613,633.00	535,609.20	535,609.20	535,609.20	0.00
05C001	040901	101	13080106		31,686.00	0.00	0.00	0.00	0.00
05C001	340501	101	13080106		31,686.00	0.00	0.00	0.00	0.00
05C001	340502	101	13080106		31,686.00	0.00	0.00	0.00	0.00
05C001	340503	101	13080106		29,809.00	0.00	0.00	0.00	0.00
05C001	340506	101	13080106		31,686.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05C001	040901	101	13190100		218,532.00	225,216.68	225,216.68	225,216.68	0.00
05C001	340501	101	13190100		29,171.00	32,612.30	32,612.30	32,612.30	0.00
05C001	340502	101	13190100		18,718.00	0.00	0.00	0.00	0.00
05C001	340503	101	13190100		18,093.00	16,081.65	16,081.65	16,081.65	0.00
05C001	340506	101	13190100		26,333.00	35,170.55	35,170.55	35,170.55	0.00
05C001	040901	101	14010201		313,463.00	301,216.78	301,216.78	301,216.78	0.00
05C001	340501	101	14010201		229,989.00	220,816.10	220,816.10	220,816.10	0.00
05C001	340502	101	14010201		343,175.00	329,634.49	329,634.49	329,634.49	0.00
05C001	340503	101	14010201		222,853.00	213,964.74	213,964.74	213,964.74	0.00
05C001	340506	101	14010201		198,010.00	190,112.24	190,112.24	190,112.24	0.00
05C001	340501	101	14010203		3,771.00	5,988.00	5,988.00	5,988.00	0.00
05C001	340502	101	14010203		8,932.00	10,443.00	10,443.00	10,443.00	0.00
05C001	340506	101	14010203		4,765.00	5,426.00	5,426.00	5,426.00	0.00
05C001	040901	101	14030201		153,937.00	153,937.00	153,937.00	153,937.00	0.00
05C001	340501	101	14030201		113,073.00	113,073.00	113,073.00	113,073.00	0.00
05C001	340502	101	14030201		166,731.00	166,731.00	166,731.00	166,731.00	0.00
05C001	340503	101	14030201		111,762.00	111,762.00	111,762.00	111,762.00	0.00
05C001	340506	101	14030201		96,436.00	96,436.00	96,436.00	96,436.00	0.00
05C001	340501	101	14030203		2,792.00	4,387.00	4,387.00	4,387.00	0.00
05C001	340502	101	14030203		6,616.00	7,769.00	7,769.00	7,769.00	0.00
05C001	340506	101	14030203		3,530.00	4,038.00	4,038.00	4,038.00	0.00
05C001	040901	101	14040200		130,954.00	130,954.00	130,954.00	130,954.00	0.00
05C001	340501	101	14040200		133,837.00	185,837.00	185,837.00	185,837.00	0.00
05C001	340502	101	14040200		162,524.00	162,524.00	162,524.00	162,524.00	0.00
05C001	340503	101	14040200		136,233.00	136,233.00	136,233.00	136,233.00	0.00
05C001	340506	101	14040200		111,278.00	111,278.00	111,278.00	111,278.00	0.00
05C001	040901	101	14070200		6,732.00	6,732.00	6,732.00	6,732.00	0.00
05C001	340501	101	14070200		4,713.00	4,713.00	4,713.00	4,713.00	0.00
05C001	340502	101	14070200		7,406.00	7,406.00	7,406.00	7,406.00	0.00
05C001	340503	101	14070200		4,713.00	4,713.00	4,713.00	4,713.00	0.00
05C001	340506	101	14070200		3,871.00	3,871.00	3,871.00	3,871.00	0.00
05C001	040901	101	15010200		165,749.00	165,749.00	165,749.00	165,749.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05C001	340501	101	15010200		80,363.00	80,363.00	80,363.00	80,363.00	0.00
05C001	340502	101	15010200		150,680.00	150,680.00	150,680.00	150,680.00	0.00
05C001	340503	101	15010200		60,273.00	60,273.00	60,273.00	60,273.00	0.00
05C001	340506	101	15010200		75,340.00	75,340.00	75,340.00	75,340.00	0.00
05C001	040901	101	15060100		12,134.00	12,020.00	12,020.00	12,020.00	0.00
05C001	340501	101	15060100		12,134.00	12,020.00	12,020.00	12,020.00	0.00
05C001	340502	101	15060100		12,134.00	28,080.00	28,080.00	28,080.00	0.00
05C001	340503	101	15060100		12,134.00	12,020.00	12,020.00	12,020.00	0.00
05C001	340506	101	15060100		12,134.00	12,020.00	12,020.00	12,020.00	0.00
05C001	340502	101	15060106		0.00	1,084.60	1,084.60	1,084.60	0.00
05C001	040901	101	15060117		46,226.00	15,635.60	15,635.60	15,635.60	0.00
05C001	340501	101	15060117		8,316.00	6,115.60	6,115.60	6,115.60	0.00
05C001	340502	101	15060117		97,671.00	73,389.20	73,389.20	73,389.20	0.00
05C001	340503	101	15060117		18,493.00	2,090.40	2,090.40	2,090.40	0.00
05C001	340506	101	15060117		19,939.00	8,319.20	8,319.20	8,319.20	0.00
05C001	040901	101	15070100		172,372.00	160,550.61	160,550.61	160,550.61	0.00
05C001	340501	101	15070100		118,121.00	96,646.60	96,646.60	96,646.60	0.00
05C001	340502	101	15070100		120,115.00	184,936.12	184,936.12	184,936.12	0.00
05C001	340503	101	15070100		94,020.00	92,176.44	92,176.44	92,176.44	0.00
05C001	340506	101	15070100		84,373.00	131,195.18	131,195.18	131,195.18	0.00
05C001	040901	101	15070108		110,053.00	116,235.14	116,235.14	116,235.14	0.00
05C001	340501	101	15070108		42,731.00	42,468.00	42,468.00	42,468.00	0.00
05C001	340502	101	15070108		54,272.00	55,021.00	55,021.00	55,021.00	0.00
05C001	340503	101	15070108		27,772.00	27,588.00	27,588.00	27,588.00	0.00
05C001	340506	101	15070108		55,544.00	7,062.57	7,062.57	7,062.57	0.00
05C001	040901	101	15070109		365,677.00	115,461.92	115,461.92	115,461.92	0.00
05C001	340501	101	15070109		181,041.00	24,741.84	24,741.84	24,741.84	0.00
05C001	340502	101	15070109		348,294.00	259,789.32	259,789.32	259,789.32	0.00
05C001	340503	101	15070109		146,271.00	49,483.68	49,483.68	49,483.68	0.00
05C001	340506	101	15070109		134,282.00	49,483.68	49,483.68	49,483.68	0.00
05C001	040901	101	15070110		19,046.00	16,792.38	16,792.38	16,792.38	0.00
05C001	340501	101	15070110		6,348.00	6,106.32	6,106.32	6,106.32	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05C001	340502	101	15070110		12,698.00	13,230.36	13,230.36	13,230.36	0.00
05C001	340503	101	15070110		0.00	1,017.72	1,017.72	1,017.72	0.00
05C001	340506	101	15070110		25,394.00	18,827.82	18,827.82	18,827.82	0.00
05C001	040901	101	15070111		70,618.00	52,176.00	52,176.00	52,176.00	0.00
05C001	340501	101	15070111		10,281.00	9,555.40	9,555.40	9,555.40	0.00
05C001	340502	101	15070111		157,889.00	152,220.86	152,220.86	152,220.86	0.00
05C001	340503	101	15070111		24,270.00	22,663.67	22,663.67	22,663.67	0.00
05C001	340506	101	15070111		32,399.00	31,813.73	31,813.73	31,813.73	0.00
05C001	340506	101	15070113		38,502.00	40,372.00	40,372.00	40,372.00	0.00
05C001	040901	101	15070114		0.00	130,323.25	130,323.25	130,323.25	0.00
05C001	340501	101	15070114		0.00	147,511.45	147,511.45	147,511.45	0.00
05C001	340502	101	15070114		0.00	143,398.02	143,398.02	143,398.02	0.00
05C001	340503	101	15070114		0.00	148,015.21	148,015.21	148,015.21	0.00
05C001	340506	101	15070114		0.00	116,904.68	116,904.68	116,904.68	0.00
05C001	040901	101	15070207		33,406.00	0.00	0.00	0.00	0.00
05C001	340501	101	15070207		6,681.00	0.00	0.00	0.00	0.00
05C001	340502	101	15070207		70,151.00	0.00	0.00	0.00	0.00
05C001	340503	101	15070207		13,362.00	0.00	0.00	0.00	0.00
05C001	340506	101	15070207		10,022.00	0.00	0.00	0.00	0.00
05C001	040901	101	15080200		221,947.00	221,947.00	221,947.00	221,947.00	0.00
05C001	340501	101	15080200		208,648.00	208,648.00	208,648.00	208,648.00	0.00
05C001	340502	101	15080200		295,044.00	295,044.00	295,044.00	295,044.00	0.00
05C001	340503	101	15080200		195,526.00	195,526.00	195,526.00	195,526.00	0.00
05C001	340506	101	15080200		161,218.00	161,218.00	161,218.00	161,218.00	0.00
05C001	040901	101	15090100		2,989,985.00	3,021,445.95	3,021,445.95	3,021,445.95	0.00
05C001	340501	101	15090100		3,970,950.00	3,601,675.50	3,601,675.50	3,601,675.50	0.00
05C001	340502	101	15090100		4,211,701.00	4,074,726.00	4,074,726.00	4,074,726.00	0.00
05C001	340503	101	15090100		4,177,734.00	4,012,820.67	4,012,820.67	4,012,820.67	0.00
05C001	340506	101	15090100		3,168,194.00	3,179,893.00	3,179,893.00	3,179,893.00	0.00
05C001	040901	101	15100200		2,984.00	2,984.00	2,984.00	2,984.00	0.00
05C001	340501	101	15100200		1,232.00	1,232.00	1,232.00	1,232.00	0.00
05C001	340502	101	15100200		3,438.00	3,438.00	3,438.00	3,438.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05C001	340503	101	15100200		1,038.00	1,038.00	1,038.00	1,038.00	0.00
05C001	340506	101	15100200		1,492.00	1,492.00	1,492.00	1,492.00	0.00
05C001	040901	101	15110218		286,867.00	312,412.44	312,412.44	312,412.44	0.00
05C001	340501	101	15110218		115,132.00	121,965.28	121,965.28	121,965.28	0.00
05C001	340502	101	15110218		94,325.00	107,412.47	107,412.47	107,412.47	0.00
05C001	340503	101	15110218		96,954.00	102,316.77	102,316.77	102,316.77	0.00
05C001	340506	101	15110218		122,068.00	128,732.64	128,732.64	128,732.64	0.00
05C001	040901	101	16010200		169,662.00	183,909.00	183,909.00	183,909.00	0.00
05C001	340501	101	16010200		156,215.00	169,332.00	169,332.00	169,332.00	0.00
05C001	340502	101	16010200		202,840.00	219,873.00	219,873.00	219,873.00	0.00
05C001	340503	101	16010200		157,961.00	171,226.00	171,226.00	171,226.00	0.00
05C001	340506	101	16010200		131,790.00	142,856.00	142,856.00	142,856.00	0.00
>> MATERIALES Y SUMINISTROS					993,300.00	736,151.06	736,151.06	736,151.06	0.00
05C001	040901	101	21010100		25,000.00	34,377.47	34,377.47	34,377.47	0.00
05C001	340501	101	21010100		18,125.00	22,466.51	22,466.51	22,466.51	0.00
05C001	340502	101	21010100		28,750.00	31,185.65	31,185.65	31,185.65	0.00
05C001	340503	101	21010100		17,500.00	19,466.51	19,466.51	19,466.51	0.00
05C001	340506	101	21010100		15,625.00	18,477.33	18,477.33	18,477.33	0.00
05C001	040901	101	21020100		2,000.00	3,242.20	3,242.20	3,242.20	0.00
05C001	040901	101	21030100		0.00	5,952.76	5,952.76	5,952.76	0.00
05C001	040901	101	21050200		16,190.00	15,802.85	15,802.85	15,802.85	0.00
05C001	340501	101	21050200		11,738.00	11,410.66	11,410.66	11,410.66	0.00
05C001	340502	101	21050200		18,619.00	18,265.95	18,265.95	18,265.95	0.00
05C001	340503	101	21050200		11,333.00	11,117.86	11,117.86	11,117.86	0.00
05C001	340506	101	21050200		10,120.00	3,068.79	3,068.79	3,068.79	0.00
05C001	040901	101	21060100		57,143.00	20,600.91	20,600.91	20,600.91	0.00
05C001	340501	101	21060100		41,429.00	14,592.30	14,592.30	14,592.30	0.00
05C001	340502	101	21060100		65,714.00	23,176.00	23,176.00	23,176.00	0.00
05C001	340503	101	21060100		40,000.00	14,592.30	14,592.30	14,592.30	0.00
05C001	340506	101	21060100		35,714.00	12,875.58	12,875.58	12,875.58	0.00
05C001	040901	101	21060200		17,214.00	37,439.02	37,439.02	37,439.02	0.00
05C001	340501	101	21060200		12,480.00	26,781.82	26,781.82	26,781.82	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05C001	340502	101	21060200		19,796.00	46,164.33	46,164.33	46,164.33	0.00
05C001	340503	101	21060200		12,050.00	25,470.69	25,470.69	25,470.69	0.00
05C001	340506	101	21060200		10,760.00	22,859.38	22,859.38	22,859.38	0.00
05C001	040901	101	22010100		26,190.00	11,912.14	11,912.14	11,912.14	0.00
05C001	340501	101	22010100		18,988.00	2,797.04	2,797.04	2,797.04	0.00
05C001	340502	101	22010100		30,119.00	9,062.95	9,062.95	9,062.95	0.00
05C001	340503	101	22010100		18,333.00	2,797.03	2,797.03	2,797.03	0.00
05C001	340506	101	22010100		16,370.00	2,468.06	2,468.06	2,468.06	0.00
05C001	040901	101	22030100		5,000.00	4,405.22	4,405.22	4,405.22	0.00
05C001	040901	101	23020100		5,955.00	4,734.01	4,734.01	4,734.01	0.00
05C001	340501	101	23020100		4,315.00	410.52	410.52	410.52	0.00
05C001	340502	101	23020100		6,845.00	449.33	449.33	449.33	0.00
05C001	340503	101	23020100		4,165.00	410.52	410.52	410.52	0.00
05C001	340506	101	23020100		3,720.00	249.63	249.63	249.63	0.00
05C001	040901	101	23030100		10,835.00	19,702.21	19,702.21	19,702.21	0.00
05C001	340501	101	23030100		7,854.00	13,955.74	13,955.74	13,955.74	0.00
05C001	340502	101	23030100		12,458.00	22,316.36	22,316.36	22,316.36	0.00
05C001	340503	101	23030100		7,583.00	13,846.07	13,846.07	13,846.07	0.00
05C001	340506	101	23030100		6,770.00	12,272.18	12,272.18	12,272.18	0.00
05C001	040901	101	24010100		5,000.00	196.27	196.27	196.27	0.00
05C001	040901	101	24030100		3,571.00	49.33	49.33	49.33	0.00
05C001	340501	101	24030100		2,590.00	0.00	0.00	0.00	0.00
05C001	340502	101	24030100		4,107.00	0.00	0.00	0.00	0.00
05C001	340503	101	24030100		2,500.00	0.00	0.00	0.00	0.00
05C001	340506	101	24030100		2,232.00	0.00	0.00	0.00	0.00
05C001	040901	101	24040100		3,571.00	2,310.56	2,310.56	2,310.56	0.00
05C001	340501	101	24040100		2,590.00	2,053.41	2,053.41	2,053.41	0.00
05C001	340502	101	24040100		4,107.00	3,256.12	3,256.12	3,256.12	0.00
05C001	340503	101	24040100		2,500.00	1,982.06	1,982.06	1,982.06	0.00
05C001	340506	101	24040100		2,232.00	1,769.58	1,769.58	1,769.58	0.00
05C001	040901	101	25030100		6,000.00	0.00	0.00	0.00	0.00
05C001	040901	101	25040100		1,071.00	1,071.00	1,071.00	1,071.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05C001	340501	101	25040100		776.00	512.95	512.95	512.95	0.00
05C001	340502	101	25040100		1,233.00	994.03	994.03	994.03	0.00
05C001	340503	101	25040100		750.00	512.95	512.95	512.95	0.00
05C001	340506	101	25040100		670.00	512.95	512.95	512.95	0.00
05C001	040901	101	26010200		65,478.00	62,966.71	62,966.71	62,966.71	0.00
05C001	340501	101	26010200		47,470.00	45,432.58	45,432.58	45,432.58	0.00
05C001	340502	101	26010200		75,297.00	24,549.21	24,549.21	24,549.21	0.00
05C001	340503	101	26010200		45,833.00	21,002.47	21,002.47	21,002.47	0.00
05C001	340506	101	26010200		40,922.00	5,692.51	5,692.51	5,692.51	0.00
05C001	040901	101	26020100		0.00	110.49	110.49	110.49	0.00
05C001	040901	101	27010100		0.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					13,406,383.00	12,311,059.30	12,311,059.30	11,831,059.30	480,000.00
05C001	040901	101	31010100		2,000.00	1,544.98	1,544.98	1,544.98	0.00
05C001	340501	101	31010100		1,000.00	388.81	388.81	388.81	0.00
05C001	340502	101	31010100		1,000.00	0.00	0.00	0.00	0.00
05C001	340503	101	31010100		1,000.00	0.00	0.00	0.00	0.00
05C001	340506	101	31010100		65,000.00	23,328.72	23,328.72	23,328.72	0.00
05C001	040901	101	31030200		142,859.00	122,316.44	122,316.44	122,316.44	0.00
05C001	340501	101	31030200		103,571.00	97,674.44	97,674.44	97,674.44	0.00
05C001	340502	101	31030200		164,285.00	143,432.98	143,432.98	143,432.98	0.00
05C001	340503	101	31030200		100,000.00	80,166.29	80,166.29	80,166.29	0.00
05C001	340506	101	31030200		89,285.00	71,037.81	71,037.81	71,037.81	0.00
05C001	040901	101	31030222		3,335.00	3,330.85	3,330.85	3,330.85	0.00
05C001	340501	101	31030222		2,416.00	2,410.53	2,410.53	2,410.53	0.00
05C001	340502	101	31030222		3,833.00	3,794.28	3,794.28	3,794.28	0.00
05C001	340503	101	31030222		2,333.00	2,305.66	2,305.66	2,305.66	0.00
05C001	340506	101	31030222		2,083.00	2,036.17	2,036.17	2,036.17	0.00
05C001	040901	101	31030260		0.00	17,547.78	17,547.78	17,547.78	0.00
05C001	040901	101	31040200		102,380.00	61,477.64	61,477.64	61,477.64	0.00
05C001	340501	101	31040200		74,226.00	52,735.17	52,735.17	52,735.17	0.00
05C001	340502	101	31040200		117,738.00	104,705.58	104,705.58	104,705.58	0.00
05C001	340503	101	31040200		71,666.00	52,610.86	52,610.86	52,610.86	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05C001	340506	101	31040200		63,990.00	13,068.75	13,068.75	13,068.75	0.00
05C001	040901	101	31040260		0.00	0.00	0.00	0.00	0.00
05C001	040901	101	31050200		23,333.00	28,103.00	28,103.00	28,103.00	0.00
05C001	340501	101	31050200		16,916.00	20,294.00	20,294.00	20,294.00	0.00
05C001	340502	101	31050200		26,833.00	32,198.01	32,198.01	32,198.01	0.00
05C001	340503	101	31050200		16,333.00	19,710.99	19,710.99	19,710.99	0.00
05C001	340506	101	31050200		14,585.00	11,285.99	11,285.99	11,285.99	0.00
05C001	040901	101	31060200		40,476.00	72,669.01	72,669.01	72,669.01	0.00
05C001	340501	101	31060200		29,345.00	59,787.12	59,787.12	59,787.12	0.00
05C001	340502	101	31060200		46,547.00	94,889.09	94,889.09	94,889.09	0.00
05C001	340503	101	31060200		28,333.00	52,117.26	52,117.26	52,117.26	0.00
05C001	340506	101	31060200		25,299.00	46,224.07	46,224.07	46,224.07	0.00
05C001	040901	101	31080200		23,571.00	21,800.10	21,800.10	21,800.10	0.00
05C001	340501	101	31080200		17,089.00	14,155.30	14,155.30	14,155.30	0.00
05C001	340502	101	31080200		27,107.00	25,169.24	25,169.24	25,169.24	0.00
05C001	340503	101	31080200		16,500.00	14,745.28	14,745.28	14,745.28	0.00
05C001	340506	101	31080200		14,733.00	10,151.06	10,151.06	10,151.06	0.00
05C001	040901	101	32010100		1,145,083.00	1,144,286.09	1,144,286.09	1,144,286.09	0.00
05C001	340501	101	32010100		830,183.00	828,713.69	828,713.69	828,713.69	0.00
05C001	340502	101	32010100		1,482,503.00	1,481,018.81	1,481,018.81	1,481,018.81	0.00
05C001	340503	101	32010100		801,556.00	801,533.45	801,533.45	801,533.45	0.00
05C001	340506	101	32010100		715,675.00	715,121.09	715,121.09	715,121.09	0.00
05C001	040901	101	32100100		19,845.00	23,157.96	23,157.96	23,157.96	0.00
05C001	340501	101	32100100		14,387.00	16,352.00	16,352.00	16,352.00	0.00
05C001	340502	101	32100100		22,822.00	23,446.76	23,446.76	23,446.76	0.00
05C001	340503	101	32100100		13,891.00	16,237.68	16,237.68	16,237.68	0.00
05C001	340506	101	32100100		12,405.00	14,475.60	14,475.60	14,475.60	0.00
05C001	040901	101	32120200		26,190.00	26,351.61	26,351.61	26,351.61	0.00
05C001	340501	101	32120200		18,988.00	19,105.16	19,105.16	19,105.16	0.00
05C001	340502	101	32120200		30,119.00	36,636.20	36,636.20	36,636.20	0.00
05C001	340503	101	32120200		18,333.00	18,000.36	18,000.36	18,000.36	0.00
05C001	340506	101	32120200		16,370.00	16,072.97	16,072.97	16,072.97	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05C001	040901	101	33010119		251,776.00	379,498.00	379,498.00	379,498.00	0.00
05C001	340502	101	33010119		147,171.00	169,598.00	169,598.00	169,598.00	0.00
05C001	340503	101	33010119		182,204.00	174,054.00	174,054.00	174,054.00	0.00
05C001	340506	101	33010119		281,225.00	120,000.00	120,000.00	120,000.00	0.00
05C001	340503	518	33011100		0.00	0.00	0.00	0.00	0.00
05C001	040901	101	33020200		197,237.00	182,821.00	182,821.00	182,821.00	0.00
05C001	340506	101	33031124		0.00	0.00	0.00	0.00	0.00
05C001	040901	101	33050100		449,856.00	0.00	0.00	0.00	0.00
05C001	040901	101	33050160		0.00	600,000.00	600,000.00	600,000.00	0.00
05C001	040901	101	34030100		13,400.00	12,073.63	12,073.63	12,073.63	0.00
05C001	340502	101	34030100		1,600.00	1,597.81	1,597.81	1,597.81	0.00
05C001	040901	101	34040200		38,095.00	37,586.25	37,586.25	37,586.25	0.00
05C001	340501	101	34040200		27,619.00	25,006.86	25,006.86	25,006.86	0.00
05C001	340502	101	34040200		43,809.00	100,626.70	100,626.70	100,626.70	0.00
05C001	340503	101	34040200		26,668.00	26,668.00	26,668.00	26,668.00	0.00
05C001	340506	101	34040200		23,809.00	23,566.62	23,566.62	23,566.62	0.00
05C001	040901	101	34040225		14,500.00	5,235.19	5,235.19	5,235.19	0.00
05C001	040901	101	34070100		42,000.00	51,787.69	51,787.69	51,787.69	0.00
05C001	340501	101	34070100		4,000.00	3,669.11	3,669.11	3,669.11	0.00
05C001	340502	101	34070100		4,000.00	4,288.57	4,288.57	4,288.57	0.00
05C001	340503	101	34070100		4,000.00	4,029.58	4,029.58	4,029.58	0.00
05C001	340506	101	34070100		4,000.00	4,472.00	4,472.00	4,472.00	0.00
05C001	340506	101	34090200		0.00	230,409.66	230,409.66	230,409.66	0.00
05C001	040901	101	34110200		143,571.00	143,571.00	143,571.00	143,571.00	0.00
05C001	340501	101	34110200		104,089.00	104,089.00	104,089.00	104,089.00	0.00
05C001	340502	101	34110200		165,107.00	165,107.00	165,107.00	165,107.00	0.00
05C001	340503	101	34110200		100,500.00	72,912.62	72,912.62	72,912.62	0.00
05C001	340506	101	34110200		89,733.00	89,732.50	89,732.50	89,732.50	0.00
05C001	040901	101	34140200		8,000.00	7,888.70	7,888.70	7,888.70	0.00
05C001	340501	101	34140200		8,000.00	7,835.82	7,835.82	7,835.82	0.00
05C001	340502	101	34140200		8,000.00	7,720.89	7,720.89	7,720.89	0.00
05C001	340503	101	34140200		8,000.00	7,870.03	7,870.03	7,870.03	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05C001	340506	101	34140200		8,000.00	4,272.81	4,272.81	4,272.81	0.00
05C001	040901	101	34150100		2,380.00	7,159.62	7,159.62	7,159.62	0.00
05C001	340501	101	34150100		1,726.00	274.48	274.48	274.48	0.00
05C001	340502	101	34150100		2,738.00	435.95	435.95	435.95	0.00
05C001	340503	101	34150100		1,666.00	274.48	274.48	274.48	0.00
05C001	340506	101	34150100		1,490.00	242.19	242.19	242.19	0.00
05C001	040901	101	35010100		19,050.00	10,358.72	10,358.72	10,358.72	0.00
05C001	340501	101	35010100		13,809.00	6,269.27	6,269.27	6,269.27	0.00
05C001	340502	101	35010100		21,904.00	9,957.05	9,957.05	9,957.05	0.00
05C001	340503	101	35010100		13,333.00	6,269.26	6,269.26	6,269.26	0.00
05C001	340506	101	35010100		11,904.00	5,531.68	5,531.68	5,531.68	0.00
05C001	040901	101	35020100		15,476.00	0.00	0.00	0.00	0.00
05C001	340501	101	35020100		11,220.00	0.00	0.00	0.00	0.00
05C001	340502	101	35020100		17,797.00	0.00	0.00	0.00	0.00
05C001	340503	101	35020100		10,833.00	0.00	0.00	0.00	0.00
05C001	340506	101	35020100		9,674.00	0.00	0.00	0.00	0.00
05C001	040901	101	35030100		1,905.00	17,048.00	17,048.00	17,048.00	0.00
05C001	340501	101	35030100		1,380.00	0.00	0.00	0.00	0.00
05C001	340502	101	35030100		2,190.00	0.00	0.00	0.00	0.00
05C001	340503	101	35030100		1,335.00	0.00	0.00	0.00	0.00
05C001	340506	101	35030100		1,190.00	0.00	0.00	0.00	0.00
05C001	040901	101	35040100		92,953.00	37,160.66	37,160.66	37,160.66	0.00
05C001	340501	101	35040100		67,390.00	16,201.77	16,201.77	16,201.77	0.00
05C001	340502	101	35040100		115,180.00	25,528.67	25,528.67	25,528.67	0.00
05C001	340503	101	35040100		65,067.00	16,201.77	16,201.77	16,201.77	0.00
05C001	340506	101	35040100		58,095.00	18,985.63	18,985.63	18,985.63	0.00
05C001	040901	101	35060100		177,859.00	159,086.96	159,086.96	159,086.96	0.00
05C001	340501	101	35060100		128,946.00	112,268.34	112,268.34	112,268.34	0.00
05C001	340502	101	35060100		204,535.00	175,353.56	175,353.56	175,353.56	0.00
05C001	340503	101	35060100		124,500.00	112,470.36	112,470.36	112,470.36	0.00
05C001	340506	101	35060100		111,160.00	99,329.07	99,329.07	99,329.07	0.00
05C001	040901	101	35100100		0.00	7,137.90	7,137.90	7,137.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05C001	340501	101	35100100		0.00	3,569.96	3,569.96	3,569.96	0.00
05C001	340503	101	35100100		0.00	7,816.78	7,816.78	7,816.78	0.00
05C001	340506	101	35100100		0.00	2,119.00	2,119.00	2,119.00	0.00
05C001	040901	101	35100160		0.00	16,036.94	16,036.94	16,036.94	0.00
05C001	040901	101	35110100		50,000.00	6,260.21	6,260.21	6,260.21	0.00
05C001	040901	101	35110160		0.00	4,201.57	4,201.57	4,201.57	0.00
05C001	040901	101	35120100		11,907.00	2,176.00	2,176.00	2,176.00	0.00
05C001	340501	101	35120100		8,630.00	0.00	0.00	0.00	0.00
05C001	340502	101	35120100		13,690.00	0.00	0.00	0.00	0.00
05C001	340503	101	35120100		8,333.00	0.00	0.00	0.00	0.00
05C001	340506	101	35120100		7,440.00	0.00	0.00	0.00	0.00
05C001	040901	101	35130100		3,571.00	3,000.00	3,000.00	3,000.00	0.00
05C001	340501	101	35130100		2,589.00	0.00	0.00	0.00	0.00
05C001	340502	101	35130100		4,107.00	0.00	0.00	0.00	0.00
05C001	340503	101	35130100		2,500.00	0.00	0.00	0.00	0.00
05C001	340506	101	35130100		2,233.00	0.00	0.00	0.00	0.00
05C001	340506	101	36030100		75,000.00	0.00	0.00	0.00	0.00
05C001	040901	101	36050100		16,000.00	4,500.00	4,500.00	4,500.00	0.00
05C001	340501	101	36050100		2,000.00	768.00	768.00	768.00	0.00
05C001	340502	101	36050100		5,000.00	1,100.00	1,100.00	1,100.00	0.00
05C001	340503	101	36050100		2,000.00	30.74	30.74	30.74	0.00
05C001	340506	101	36050100		20,000.00	30,035.81	30,035.81	30,035.81	0.00
05C001	040901	101	36060100		0.00	23,354.28	23,354.28	23,354.28	0.00
05C001	340506	101	36060100		90,000.00	78,911.00	78,911.00	78,911.00	0.00
05C001	040901	101	37010100		20,000.00	12,689.79	12,689.79	12,689.79	0.00
05C001	340501	101	37010100		15,000.00	5,000.00	5,000.00	5,000.00	0.00
05C001	340502	101	37010100		15,000.00	10,972.78	10,972.78	10,972.78	0.00
05C001	340503	101	37010100		15,000.00	9,377.79	9,377.79	9,377.79	0.00
05C001	340506	101	37010100		15,000.00	0.00	0.00	0.00	0.00
05C001	040901	101	37020100		40,000.00	7,491.89	7,491.89	7,491.89	0.00
05C001	340501	101	37020100		25,000.00	7,023.82	7,023.82	7,023.82	0.00
05C001	340502	101	37020100		25,000.00	6,641.94	6,641.94	6,641.94	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05C001	340503	101	37020100		25,000.00	13,423.40	13,423.40	13,423.40	0.00
05C001	340506	101	37020100		25,000.00	0.00	0.00	0.00	0.00
05C001	040901	101	37030100		18,000.00	18,000.00	18,000.00	18,000.00	0.00
05C001	340501	101	37030100		12,000.00	8,133.00	8,133.00	8,133.00	0.00
05C001	340502	101	37030100		12,000.00	2,808.00	2,808.00	2,808.00	0.00
05C001	340503	101	37030100		12,000.00	5,861.00	5,861.00	5,861.00	0.00
05C001	340506	101	37030100		12,000.00	1,596.00	1,596.00	1,596.00	0.00
05C001	040901	101	37050100		37,000.00	20,024.90	20,024.90	20,024.90	0.00
05C001	040901	101	37060100		72,000.00	5,126.74	5,126.74	5,126.74	0.00
05C001	340502	101	38020100		37,500.00	0.00	0.00	0.00	0.00
05C001	340506	101	38020100		37,500.00	0.00	0.00	0.00	0.00
05C001	340502	101	38030100		37,500.00	16,872.80	16,872.80	16,872.80	0.00
05C001	340506	101	38030100		37,500.00	0.00	0.00	0.00	0.00
05C001	040901	101	38070100		55,000.00	69,918.09	69,918.09	69,918.09	0.00
05C001	340501	101	38070100		10,000.00	4,498.21	4,498.21	4,498.21	0.00
05C001	340502	101	38070100		10,000.00	3,862.54	3,862.54	3,862.54	0.00
05C001	340503	101	38070100		10,000.00	7,272.72	7,272.72	7,272.72	0.00
05C001	340506	101	38070100		10,000.00	1,785.21	1,785.21	1,785.21	0.00
05C001	040901	101	39040100		338,431.00	0.00	0.00	0.00	0.00
05C001	130201	101	39040100		65,989.00	67,915.62	67,915.62	67,915.62	0.00
05C001	340501	101	39040100		293,651.00	374,182.38	374,182.38	374,182.38	0.00
05C001	340502	101	39040100		458,997.00	30,315.18	30,315.18	30,315.18	0.00
05C001	340503	101	39040100		408,472.00	6,110.20	6,110.20	6,110.20	0.00
05C001	340506	101	39040100		517,839.00	1,056,413.82	1,056,413.82	576,413.82	480,000.00
05C001	040901	101	39040160		0.00	0.00	0.00	0.00	0.00
05C001	340506	101	39041124		0.00	182,604.07	182,604.07	182,604.07	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	256,180.58	256,180.58	256,180.58	0.00
05C001	340502	101	51010300	A05010003	0.00	0.00	0.00	0.00	0.00
05C001	040901	101	51020300		0.00	14.11	14.11	14.11	0.00
05C001	040901	101	51020360		0.00	1,622.65	1,622.65	1,622.65	0.00
05C001	340506	101	51031324	A05010002	0.00	81,372.40	81,372.40	81,372.40	0.00
05C001	040901	101	52060400	A05010001	0.00	37,650.09	37,650.09	37,650.09	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05C001	340501	101	52060400	A05010001	0.00	7,447.26	7,447.26	7,447.26	0.00
05C001	340502	101	52060400	A05010001	0.00	7,447.26	7,447.26	7,447.26	0.00
05C001	340503	101	52060400	A05010001	0.00	7,447.26	7,447.26	7,447.26	0.00
05C001	340506	101	52060400	A05010001	0.00	22,755.55	22,755.55	22,755.55	0.00
05C001	040901	101	52060460		0.00	20,424.00	20,424.00	20,424.00	0.00
05C001	340506	101	52061324	A05010002	0.00	70,000.00	70,000.00	70,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Fondo Mixto de Promoción Turística					206,581,973.00	252,768,640.87	248,496,988.77	248,496,988.77	0.00
>> SERVICIOS PERSONALES					16,202,010.00	13,809,626.06	11,098,746.19	11,098,746.19	0.00
05P0PT	040901	102	11030100		1,319,237.00	1,335,737.00	1,335,737.00	1,335,737.00	0.00
05P0PT	040901	203	11030100		942,319.00	917,148.73	917,148.73	917,148.73	0.00
05P0PT	040901	102	13050100		18,847.00	18,847.00	18,847.00	18,847.00	0.00
05P0PT	040901	203	13050100		18,846.00	14,307.88	14,307.88	14,307.88	0.00
05P0PT	040901	102	13060100		849,749.00	852,749.00	756,425.46	756,425.46	0.00
05P0PT	040901	102	13080100		200,000.00	66,666.64	0.00	0.00	0.00
05P0PT	040901	102	14020100		320,057.00	320,057.00	320,057.00	320,057.00	0.00
05P0PT	040901	203	14020100		285,031.00	240,616.49	240,616.49	240,616.49	0.00
05P0PT	040901	102	14030100		264,115.00	264,115.00	264,115.00	264,115.00	0.00
05P0PT	040901	203	14030100		132,057.00	114,600.93	114,600.93	114,600.93	0.00
05P0PT	040901	102	14040100		92,169.00	92,169.00	92,169.00	92,169.00	0.00
05P0PT	040901	203	14040100		70,843.00	82,486.11	82,486.11	82,486.11	0.00
05P0PT	040901	102	15050100		4,334,719.00	3,225,871.72	698,930.17	698,930.17	0.00
05P0PT	040901	203	15050100		1,145,541.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	15070100		200,831.00	225,831.00	204,882.86	204,882.86	0.00
05P0PT	040901	203	15070100		102,830.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	15080100		180,950.00	310,950.00	310,950.00	310,950.00	0.00
05P0PT	040901	203	15080100		90,476.00	79,005.35	79,005.35	79,005.35	0.00
05P0PT	040901	102	15090100		3,590,792.00	3,590,792.00	3,590,792.00	3,590,792.00	0.00
05P0PT	040901	203	15090100		1,795,396.00	1,727,131.51	1,727,131.51	1,727,131.51	0.00
05P0PT	040901	102	15110118		34,774.00	92,374.00	92,374.00	92,374.00	0.00
05P0PT	040901	203	15110118		22,826.00	7,064.70	7,064.70	7,064.70	0.00
05P0PT	040901	102	16010100		142,204.00	183,704.00	183,704.00	183,704.00	0.00
05P0PT	040901	203	16010100		47,401.00	47,401.00	47,401.00	47,401.00	0.00
>> MATERIALES Y SUMINISTROS					635,469.00	230,332.56	178,517.47	178,517.47	0.00
05P0PT	040901	102	21010100		52,854.00	14,472.39	11,472.39	11,472.39	0.00
05P0PT	040901	203	21010100		36,620.00	53,005.68	53,005.68	53,005.68	0.00
05P0PT	040901	203	21020100		3,100.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05P0PT	040901	102	21030100		45,205.00	5,344.50	945.40	945.40	0.00
05P0PT	040901	203	21030100		845.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	21050100		200,821.00	20,082.10	0.00	0.00	0.00
05P0PT	040901	203	21050100		40,000.00	3,710.26	3,710.26	3,710.26	0.00
05P0PT	040901	102	21050200		0.00	53,581.03	53,581.03	53,581.03	0.00
05P0PT	040901	203	21050200		0.00	16,691.35	16,691.35	16,691.35	0.00
05P0PT	040901	102	21060100		47,540.00	4,754.00	0.00	0.00	0.00
05P0PT	040901	203	21060100		30,000.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	21060200		0.00	4,754.00	0.00	0.00	0.00
05P0PT	040901	203	21060200		0.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	22010100		26,957.00	17,358.40	15,662.70	15,662.70	0.00
05P0PT	040901	203	22010100		6,933.00	3,836.30	3,836.30	3,836.30	0.00
05P0PT	040901	102	22030100		6,544.00	1,086.40	432.00	432.00	0.00
05P0PT	040901	203	22030100		477.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	23020100		15,159.00	2,975.11	683.44	683.44	0.00
05P0PT	040901	203	23020100		7,221.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	23030100		28,186.00	3,433.60	615.00	615.00	0.00
05P0PT	040901	203	23030100		3,640.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	24010100		10,291.00	2,058.20	0.00	0.00	0.00
05P0PT	040901	203	24020100		15,000.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	24030100		14,036.00	13,085.00	13,084.80	13,084.80	0.00
05P0PT	040901	102	24040100		16,589.00	8,150.70	4,024.98	4,024.98	0.00
05P0PT	040901	203	24040100		12,933.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	25010100		3,743.00	0.00	0.00	0.00	0.00
05P0PT	040901	203	25030100		3,500.00	772.14	772.14	772.14	0.00
05P0PT	040901	102	25050100		5,907.00	1,181.40	0.00	0.00	0.00
05P0PT	040901	203	25050100		1,368.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					177,044,494.00	212,805,954.76	211,296,997.62	211,296,997.62	0.00
05P0PT	040901	203	31010100		2,300.00	10,449.27	10,449.27	10,449.27	0.00
05P0PT	040901	102	31030100		121,411.00	12,141.10	12,141.10	12,141.10	0.00
05P0PT	040901	203	31030100		53,818.00	21,014.58	21,014.58	21,014.58	0.00
05P0PT	340504	102	31030100		163,000.00	26,080.00	26,080.00	26,080.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05P0PT	340504	203	31030100		35,000.00	30,608.02	30,608.02	30,608.02	0.00
05P0PT	040901	102	31030222		0.00	54,851.53	42,938.76	42,938.76	0.00
05P0PT	040901	203	31030222		0.00	0.00	0.00	0.00	0.00
05P0PT	340504	102	31030222		0.00	136,920.00	66,024.34	66,024.34	0.00
05P0PT	040901	102	31040100		19,763.00	1,802.56	0.00	0.00	0.00
05P0PT	040901	203	31040100		12,520.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	31050100		11,902.00	1,149.11	0.00	0.00	0.00
05P0PT	040901	203	31050100		4,160.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	31060100		42,108.00	32,035.56	28,412.59	28,412.59	0.00
05P0PT	040901	203	31060100		10,000.00	0.00	0.00	0.00	0.00
05P0PT	340504	102	31060100		140,000.00	130,872.77	130,872.77	130,872.77	0.00
05P0PT	340504	203	31060100		26,000.00	12,730.22	12,730.22	12,730.22	0.00
05P0PT	040901	102	31070100		4,173.00	834.60	0.00	0.00	0.00
05P0PT	040901	203	31070100		3,700.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	31080100		10,382.00	1,030.23	0.00	0.00	0.00
05P0PT	040901	203	31080100		3,773.00	0.00	0.00	0.00	0.00
05P0PT	340504	102	31080100		50,000.00	0.00	0.00	0.00	0.00
05P0PT	340504	203	31080100		44,000.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	31080200		0.00	5,884.14	5,884.14	5,884.14	0.00
05P0PT	040901	203	31080200		0.00	1,530.29	1,530.29	1,530.29	0.00
05P0PT	340504	102	31080200		0.00	1,342.86	1,342.86	1,342.86	0.00
05P0PT	340504	203	31080200		0.00	33,195.92	33,195.92	33,195.92	0.00
05P0PT	040901	102	32010100		46,786.00	46,786.00	46,786.00	46,786.00	0.00
05P0PT	040901	203	32010100		54,274.00	53,332.20	53,332.20	53,332.20	0.00
05P0PT	340504	102	32010100		677,098.00	458,470.00	458,470.00	458,470.00	0.00
05P0PT	340504	203	32010100		218,628.00	214,598.20	214,598.20	214,598.20	0.00
05P0PT	040901	102	32100100		47,947.00	142,947.00	142,947.00	142,947.00	0.00
05P0PT	040901	203	32100100		18,730.00	5,083.45	5,083.45	5,083.45	0.00
05P0PT	040901	102	32120100		26,484.00	26,484.00	26,484.00	26,484.00	0.00
05P0PT	040901	203	32120100		21,697.00	16,678.77	16,678.77	16,678.77	0.00
05P0PT	040901	102	33010100		1,604,000.00	1,604,000.00	1,604,000.00	1,604,000.00	0.00
05P0PT	040901	203	33010100		422,577.00	326,789.89	326,789.89	326,789.89	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05P0PT	040901	102	33020100		327,504.00	168,580.64	0.00	0.00	0.00
05P0PT	040901	203	33020100		150,000.00	0.00	0.00	0.00	0.00
05P0PT	130201	102	33020100		0.00	0.00	0.00	0.00	0.00
05P0PT	340504	102	33030100		50,000.00	25,000.00	0.00	0.00	0.00
05P0PT	340504	203	33030100		5,000.00	0.00	0.00	0.00	0.00
05P0PT	340504	102	33040100		1,000,000.00	1,263,240.00	1,263,240.00	1,263,240.00	0.00
05P0PT	040901	102	33050100		46,786.00	0.00	0.00	0.00	0.00
05P0PT	340504	102	33050100		1,200,000.00	590,000.00	553,400.00	553,400.00	0.00
05P0PT	340504	203	33050100		800,000.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	34010100		168,431.00	168,431.00	168,431.00	168,431.00	0.00
05P0PT	040901	203	34010100		36,000.00	34,316.92	34,316.92	34,316.92	0.00
05P0PT	040901	203	34020100		44,727.00	0.00	0.00	0.00	0.00
05P0PT	340504	102	34020100		326,117.00	180,061.00	180,061.00	180,061.00	0.00
05P0PT	340504	203	34020100		739,274.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	34030100		154,254.00	103,733.99	103,733.99	103,733.99	0.00
05P0PT	040901	203	34030100		101,770.00	101,770.00	101,770.00	101,770.00	0.00
05P0PT	040901	102	34040100		16,853.00	10,027.64	10,027.64	10,027.64	0.00
05P0PT	040901	203	34040100		6,321.00	1,218.11	1,218.11	1,218.11	0.00
05P0PT	040901	102	34040125		3,098.00	570.59	0.00	0.00	0.00
05P0PT	040901	102	34070100		31,403.00	31,403.00	31,403.00	31,403.00	0.00
05P0PT	040901	203	34070100		22,180.00	21,085.60	21,085.60	21,085.60	0.00
05P0PT	040901	102	34090100		14,822.00	1,482.20	1,482.20	1,482.20	0.00
05P0PT	040901	203	34090100		14,200.00	8,841.80	8,841.80	8,841.80	0.00
05P0PT	340504	102	34090100		8,968.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	34090200		0.00	13,339.80	0.00	0.00	0.00
05P0PT	040901	203	34090200		0.00	0.00	0.00	0.00	0.00
05P0PT	340504	102	34090200		0.00	8,968.00	0.00	0.00	0.00
05P0PT	340504	102	34110100		100,000.00	116,000.00	116,000.00	116,000.00	0.00
05P0PT	040901	102	35010100		22,457.00	63,759.70	61,352.40	61,352.40	0.00
05P0PT	040901	203	35010100		10,000.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	35020100		9,550.00	64,550.00	64,550.00	64,550.00	0.00
05P0PT	040901	203	35020100		14,661.00	6,914.57	6,914.57	6,914.57	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05P0PT	040901	102	35040100		16,113.00	145,113.00	145,113.00	145,113.00	0.00
05P0PT	040901	203	35040100		27,444.00	26,960.34	26,960.34	26,960.34	0.00
05P0PT	340504	102	35040100		182,404.00	175,448.05	175,448.05	175,448.05	0.00
05P0PT	340504	203	35040100		99,000.00	56,272.00	56,272.00	56,272.00	0.00
05P0PT	040901	102	35050100		9,357.00	0.00	0.00	0.00	0.00
05P0PT	040901	203	35050100		25,000.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	35060100		53,928.00	53,928.00	53,928.00	53,928.00	0.00
05P0PT	040901	203	35060100		54,532.00	54,532.00	54,532.00	54,532.00	0.00
05P0PT	340504	102	35060100		200,001.00	175,691.96	175,691.96	175,691.96	0.00
05P0PT	340504	203	35060100		37,000.00	36,000.04	36,000.04	36,000.04	0.00
05P0PT	040901	203	36030100		10,000.00	1,404.00	1,404.00	1,404.00	0.00
05P0PT	040901	102	36040100		5,614.00	9,828.00	9,828.00	9,828.00	0.00
05P0PT	040901	203	37010100		38,656.00	0.00	0.00	0.00	0.00
05P0PT	040901	203	37020100		50,000.00	0.00	0.00	0.00	0.00
05P0PT	040901	102	37030100		54,794.00	54,794.00	25,218.32	25,218.32	0.00
05P0PT	040901	203	37030100		16,442.00	0.00	0.00	0.00	0.00
05P0PT	040901	203	37050100		50,000.00	52,748.22	52,748.22	52,748.22	0.00
05P0PT	040901	102	37060100		46,786.00	46,740.15	46,740.15	46,740.15	0.00
05P0PT	040901	203	37060100		40,000.00	27,834.67	27,834.67	27,834.67	0.00
05P0PT	040901	102	38030100		219,708.00	219,708.00	219,708.00	219,708.00	0.00
05P0PT	040901	203	38030100		447,664.00	6,046.00	6,046.00	6,046.00	0.00
05P0PT	340504	203	38030100		4,780,111.00	2,790,089.60	2,790,089.60	2,790,089.60	0.00
05P0PT	040901	102	38070100		28,106.00	4,653.00	0.00	0.00	0.00
05P0PT	040901	203	38070100		10,578.00	0.00	0.00	0.00	0.00
05P0PT	130201	102	39040100		375,000.00	375,000.00	0.00	0.00	0.00
05P0PT	340504	102	39040100		144,222,589.00	114,928,370.73	114,780,992.73	114,780,992.73	0.00
05P0PT	340504	118	39040100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
05P0PT	340504	203	39040100		16,623,060.00	14,046,637.40	14,046,637.40	14,046,637.40	0.00
05P0PT	340504	102	39041100		0.00	68,084,836.47	67,479,200.24	67,479,200.24	0.00
05P0PT	340504	203	39041100		0.00	0.00	0.00	0.00	0.00
05P0PT	340504	518	39041100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
05P0PT	340504	703	39041100		0.00	1,015,882.30	1,015,882.30	1,015,882.30	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
05P0PT	340504	803	39041100		0.00	24,500.00	24,500.00	24,500.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					2,700,000.00	25,922,727.49	25,922,727.49	25,922,727.49	0.00
05P0PT	340504	102	41080100		2,000,000.00	22,819,102.10	22,819,102.10	22,819,102.10	0.00
05P0PT	340504	203	41080100		0.00	497,825.39	497,825.39	497,825.39	0.00
05P0PT	340504	102	41081100		0.00	2,605,800.00	2,605,800.00	2,605,800.00	0.00
05P0PT	340504	102	41120100		700,000.00	0.00	0.00	0.00	0.00
>> OBRAS PÚBLICAS					10,000,000.00	0.00	0.00	0.00	0.00
05P0PT	340504	102	61000300	O05PT0001	10,000,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Secretaría de Medio Ambiente del Distrito Federal					959,780,506.00	1,175,055,275.66	1,175,055,275.66	1,095,978,615.55	79,076,660.11
>> SERVICIOS PERSONALES					555,237,333.00	564,510,937.40	564,510,937.40	564,510,937.40	0.00
06C001	040901	101	11030100		5,244,193.00	3,807,963.56	3,807,963.56	3,807,963.56	0.00
06C001	310102	101	11030100		1,187,858.00	762,658.80	762,658.80	762,658.80	0.00
06C001	310104	101	11030100		2,218,179.00	1,586,700.83	1,586,700.83	1,586,700.83	0.00
06C001	310105	101	11030100		2,893,118.00	2,070,303.00	2,070,303.00	2,070,303.00	0.00
06C001	310201	101	11030100		2,777,903.00	2,004,509.58	2,004,509.58	2,004,509.58	0.00
06C001	310202	101	11030100		1,830,304.00	1,175,138.34	1,175,138.34	1,175,138.34	0.00
06C001	310401	101	11030100		6,131,987.00	4,638,272.68	4,638,272.68	4,638,272.68	0.00
06C001	310402	101	11030100		11,321,480.00	7,890,111.49	7,890,111.49	7,890,111.49	0.00
06C001	310403	101	11030100		3,428,127.00	2,202,922.56	2,202,922.56	2,202,922.56	0.00
06C001	310404	101	11030100		1,535,503.00	985,862.70	985,862.70	985,862.70	0.00
06C001	320101	101	11030100		16,946,170.00	12,671,869.50	12,671,869.50	12,671,869.50	0.00
06C001	320201	101	11030100		10,846,312.00	7,651,253.01	7,651,253.01	7,651,253.01	0.00
06C001	320202	101	11030100		3,966,324.00	3,684,952.59	3,684,952.59	3,684,952.59	0.00
06C001	320203	101	11030100		11,120,652.00	8,389,161.01	8,389,161.01	8,389,161.01	0.00
06C001	040901	101	11031100		0.00	1,206,652.10	1,206,652.10	1,206,652.10	0.00
06C001	310102	101	11031100		0.00	282,704.02	282,704.02	282,704.02	0.00
06C001	310104	101	11031100		0.00	555,082.59	555,082.59	555,082.59	0.00
06C001	310105	101	11031100		0.00	723,980.98	723,980.98	723,980.98	0.00
06C001	310201	101	11031100		0.00	695,149.28	695,149.28	695,149.28	0.00
06C001	310202	101	11031100		0.00	458,019.79	458,019.79	458,019.79	0.00
06C001	310401	101	11031100		0.00	1,534,483.53	1,534,483.53	1,534,483.53	0.00
06C001	310402	101	11031100		0.00	2,833,115.07	2,833,115.07	2,833,115.07	0.00
06C001	310403	101	11031100		0.00	857,862.96	857,862.96	857,862.96	0.00
06C001	310404	101	11031100		0.00	384,248.05	384,248.05	384,248.05	0.00
06C001	320101	101	11031100		0.00	4,240,651.36	4,240,651.36	4,240,651.36	0.00
06C001	320201	101	11031100		0.00	2,714,207.86	2,714,207.86	2,714,207.86	0.00
06C001	320202	101	11031100		0.00	992,542.71	992,542.71	992,542.71	0.00
06C001	320203	101	11031100		0.00	2,782,859.39	2,782,859.39	2,782,859.39	0.00
06C001	040901	101	11040100		2,668,007.00	2,216,713.59	2,216,713.59	2,216,713.59	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310104	101	11040100		1,228,352.00	966,856.47	966,856.47	966,856.47	0.00
06C001	310105	101	11040100		3,431,626.00	2,749,200.38	2,749,200.38	2,749,200.38	0.00
06C001	310201	101	11040100		1,728,911.00	1,385,093.00	1,385,093.00	1,385,093.00	0.00
06C001	310202	101	11040100		1,460,027.00	1,042,775.00	1,042,775.00	1,042,775.00	0.00
06C001	310401	101	11040100		7,954,329.00	5,739,771.53	5,739,771.53	5,739,771.53	0.00
06C001	310402	101	11040100		4,299,542.00	3,339,813.88	3,339,813.88	3,339,813.88	0.00
06C001	310403	101	11040100		8,879,732.00	7,551,843.78	7,551,843.78	7,551,843.78	0.00
06C001	310404	101	11040100		1,016,925.00	828,748.82	828,748.82	828,748.82	0.00
06C001	320101	101	11040100		17,480,049.00	12,581,233.71	12,581,233.71	12,581,233.71	0.00
06C001	320201	101	11040100		19,781,596.00	14,345,402.79	14,345,402.79	14,345,402.79	0.00
06C001	320202	101	11040100		1,811,332.00	1,239,383.63	1,239,383.63	1,239,383.63	0.00
06C001	320203	101	11040100		25,864,802.00	22,648,693.57	22,648,693.57	22,648,693.57	0.00
06C001	040901	101	11041100		0.00	701,039.55	701,039.55	701,039.55	0.00
06C001	310104	101	11041100		0.00	309,556.72	309,556.72	309,556.72	0.00
06C001	310105	101	11041100		0.00	927,421.04	927,421.04	927,421.04	0.00
06C001	310201	101	11041100		0.00	467,250.33	467,250.33	467,250.33	0.00
06C001	310202	101	11041100		0.00	394,582.55	394,582.55	394,582.55	0.00
06C001	310401	101	11041100		0.00	2,149,713.27	2,149,713.27	2,149,713.27	0.00
06C001	310402	101	11041100		0.00	1,161,981.42	1,161,981.42	1,161,981.42	0.00
06C001	310403	101	11041100		0.00	2,399,809.95	2,399,809.95	2,399,809.95	0.00
06C001	310404	101	11041100		0.00	274,831.13	274,831.13	274,831.13	0.00
06C001	320101	101	11041100		0.00	4,724,106.00	4,724,106.00	4,724,106.00	0.00
06C001	320201	101	11041100		0.00	5,346,115.24	5,346,115.24	5,346,115.24	0.00
06C001	320202	101	11041100		0.00	489,525.18	489,525.18	489,525.18	0.00
06C001	320203	101	11041100		0.00	6,990,144.37	6,990,144.37	6,990,144.37	0.00
06C001	310104	101	12020104		7,565,348.00	7,455,279.36	7,455,279.36	7,455,279.36	0.00
06C001	310105	101	12020104		3,923,146.00	3,821,174.29	3,821,174.29	3,821,174.29	0.00
06C001	310201	101	12020104		6,090,500.00	5,748,140.93	5,748,140.93	5,748,140.93	0.00
06C001	310202	101	12020104		2,284,332.00	2,277,726.64	2,277,726.64	2,277,726.64	0.00
06C001	310403	101	12020104		181,783.00	177,844.00	177,844.00	177,844.00	0.00
06C001	310404	101	12020104		2,499,356.00	0.00	0.00	0.00	0.00
06C001	320101	101	12020104		5,276,389.00	5,128,555.06	5,128,555.06	5,128,555.06	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	320201	101	12020104		230,271.00	254,347.40	254,347.40	254,347.40	0.00
06C001	320202	101	12020104		2,627,496.00	2,553,084.70	2,553,084.70	2,553,084.70	0.00
06C001	320203	101	12020104		25,349,755.00	25,436,718.63	25,436,718.63	25,436,718.63	0.00
06C001	310401	101	12020124		3,613,260.00	7,411,263.76	7,411,263.76	7,411,263.76	0.00
06C001	310404	101	12020124		2,323,694.00	7,879,978.77	7,879,978.77	7,879,978.77	0.00
06C001	320201	101	12020124		5,157,956.00	6,301,808.69	6,301,808.69	6,301,808.69	0.00
06C001	040901	101	13010100		97,302.00	92,913.19	92,913.19	92,913.19	0.00
06C001	310104	101	13010100		21,172.00	21,172.00	21,172.00	21,172.00	0.00
06C001	310105	101	13010100		70,803.00	70,502.50	70,502.50	70,502.50	0.00
06C001	310201	101	13010100		37,254.00	45,811.97	45,811.97	45,811.97	0.00
06C001	310202	101	13010100		35,794.00	55,231.55	55,231.55	55,231.55	0.00
06C001	310401	101	13010100		127,395.00	82,557.34	82,557.34	82,557.34	0.00
06C001	310402	101	13010100		189,219.00	209,875.94	209,875.94	209,875.94	0.00
06C001	310403	101	13010100		106,123.00	63,947.78	63,947.78	63,947.78	0.00
06C001	310404	101	13010100		28,970.00	98,232.22	98,232.22	98,232.22	0.00
06C001	320101	101	13010100		562,603.00	407,230.44	407,230.44	407,230.44	0.00
06C001	320201	101	13010100		552,410.00	383,855.84	383,855.84	383,855.84	0.00
06C001	320202	101	13010100		65,986.00	66,119.00	66,119.00	66,119.00	0.00
06C001	320203	101	13010100		373,801.00	270,066.22	270,066.22	270,066.22	0.00
06C001	040901	101	13011100		0.00	25,758.99	25,758.99	25,758.99	0.00
06C001	310104	101	13011100		0.00	5,435.34	5,435.34	5,435.34	0.00
06C001	310105	101	13011100		0.00	19,820.46	19,820.46	19,820.46	0.00
06C001	310201	101	13011100		0.00	10,428.79	10,428.79	10,428.79	0.00
06C001	310202	101	13011100		0.00	10,020.11	10,020.11	10,020.11	0.00
06C001	310401	101	13011100		0.00	35,662.68	35,662.68	35,662.68	0.00
06C001	310402	101	13011100		0.00	52,969.57	52,969.57	52,969.57	0.00
06C001	310403	101	13011100		0.00	29,707.83	29,707.83	29,707.83	0.00
06C001	310404	101	13011100		0.00	8,109.78	8,109.78	8,109.78	0.00
06C001	320101	101	13011100		0.00	157,493.87	157,493.87	157,493.87	0.00
06C001	320201	101	13011100		0.00	154,640.48	154,640.48	154,640.48	0.00
06C001	320202	101	13011100		0.00	18,469.01	18,469.01	18,469.01	0.00
06C001	320203	101	13011100		0.00	104,641.09	104,641.09	104,641.09	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	040901	101	13050100		232,355.00	104,262.59	104,262.59	104,262.59	0.00
06C001	310102	101	13050100		34,496.00	16,340.17	16,340.17	16,340.17	0.00
06C001	310104	101	13050100		99,837.00	47,291.08	47,291.08	47,291.08	0.00
06C001	310105	101	13050100		182,628.00	80,604.93	80,604.93	80,604.93	0.00
06C001	310201	101	13050100		131,792.00	62,427.61	62,427.61	62,427.61	0.00
06C001	310202	101	13050100		96,086.00	45,514.30	45,514.30	45,514.30	0.00
06C001	310401	101	13050100		406,355.00	192,483.42	192,483.42	192,483.42	0.00
06C001	310402	101	13050100		501,751.00	237,670.87	237,670.87	237,670.87	0.00
06C001	310403	101	13050100		359,719.00	170,392.74	170,392.74	170,392.74	0.00
06C001	310404	101	13050100		75,431.00	35,730.38	35,730.38	35,730.38	0.00
06C001	320101	101	13050100		1,036,600.00	491,908.21	491,908.21	491,908.21	0.00
06C001	320201	101	13050100		964,391.00	456,815.53	456,815.53	456,815.53	0.00
06C001	320202	101	13050100		170,132.00	80,588.61	80,588.61	80,588.61	0.00
06C001	320203	101	13050100		931,743.00	442,356.23	442,356.23	442,356.23	0.00
06C001	040901	101	13051100		0.00	102,503.63	102,503.63	102,503.63	0.00
06C001	310102	101	13051100		0.00	16,399.97	16,399.97	16,399.97	0.00
06C001	310104	101	13051100		0.00	47,464.15	47,464.15	47,464.15	0.00
06C001	310105	101	13051100		0.00	86,824.36	86,824.36	86,824.36	0.00
06C001	310201	101	13051100		0.00	62,656.10	62,656.10	62,656.10	0.00
06C001	310202	101	13051100		0.00	45,680.87	45,680.87	45,680.87	0.00
06C001	310401	101	13051100		0.00	193,187.87	193,187.87	193,187.87	0.00
06C001	310402	101	13051100		0.00	238,540.70	238,540.70	238,540.70	0.00
06C001	310403	101	13051100		0.00	171,016.35	171,016.35	171,016.35	0.00
06C001	310404	101	13051100		0.00	35,861.14	35,861.14	35,861.14	0.00
06C001	320101	101	13051100		0.00	494,456.17	494,456.17	494,456.17	0.00
06C001	320201	101	13051100		0.00	458,487.37	458,487.37	458,487.37	0.00
06C001	320202	101	13051100		0.00	80,883.56	80,883.56	80,883.56	0.00
06C001	320203	101	13051100		0.00	442,965.96	442,965.96	442,965.96	0.00
06C001	040901	101	13060100		1,411,147.00	535,125.98	535,125.98	535,125.98	0.00
06C001	310102	101	13060100		565,513.00	250,928.55	250,928.55	250,928.55	0.00
06C001	310104	101	13060100		1,114,890.00	554,903.40	554,903.40	554,903.40	0.00
06C001	310105	101	13060100		1,343,455.00	742,634.87	742,634.87	742,634.87	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310201	101	13060100		880,530.00	430,319.09	430,319.09	430,319.09	0.00
06C001	310202	101	13060100		762,301.00	339,402.34	339,402.34	339,402.34	0.00
06C001	310401	101	13060100		2,071,134.00	996,308.67	996,308.67	996,308.67	0.00
06C001	310402	101	13060100		2,542,668.00	1,466,149.03	1,466,149.03	1,466,149.03	0.00
06C001	310403	101	13060100		1,599,190.00	958,196.25	958,196.25	958,196.25	0.00
06C001	310404	101	13060100		437,513.00	257,638.81	257,638.81	257,638.81	0.00
06C001	320101	101	13060100		4,195,448.00	2,182,381.28	2,182,381.28	2,182,381.28	0.00
06C001	320201	101	13060100		4,287,042.00	1,861,597.17	1,861,597.17	1,861,597.17	0.00
06C001	320202	101	13060100		1,208,465.00	677,820.79	677,820.79	677,820.79	0.00
06C001	320203	101	13060100		4,517,465.00	982,201.74	982,201.74	982,201.74	0.00
06C001	310104	101	13060104		928,979.00	699,274.25	699,274.25	699,274.25	0.00
06C001	310105	101	13060104		485,895.00	106,011.24	106,011.24	106,011.24	0.00
06C001	310201	101	13060104		744,051.00	617,743.31	617,743.31	617,743.31	0.00
06C001	310202	101	13060104		281,949.00	215,607.29	215,607.29	215,607.29	0.00
06C001	310403	101	13060104		112,135.00	19,771.40	19,771.40	19,771.40	0.00
06C001	310404	101	13060104		237,304.00	0.00	0.00	0.00	0.00
06C001	320101	101	13060104		716,236.00	568,088.37	568,088.37	568,088.37	0.00
06C001	320201	101	13060104		130,540.00	0.00	0.00	0.00	0.00
06C001	320202	101	13060104		315,085.00	278,250.41	278,250.41	278,250.41	0.00
06C001	320203	101	13060104		3,181,325.00	2,900,045.78	2,900,045.78	2,900,045.78	0.00
06C001	310401	101	13060124		378,050.00	809,448.82	809,448.82	809,448.82	0.00
06C001	310404	101	13060124		237,304.00	1,310,315.35	1,310,315.35	1,310,315.35	0.00
06C001	320201	101	13060124		530,810.00	797,413.71	797,413.71	797,413.71	0.00
06C001	040901	101	13061100		0.00	581,034.91	581,034.91	581,034.91	0.00
06C001	310102	101	13061100		0.00	263,839.46	263,839.46	263,839.46	0.00
06C001	310104	101	13061100		0.00	520,150.67	520,150.67	520,150.67	0.00
06C001	310105	101	13061100		0.00	626,787.40	626,787.40	626,787.40	0.00
06C001	310201	101	13061100		0.00	410,810.28	410,810.28	410,810.28	0.00
06C001	310202	101	13061100		0.00	355,650.68	355,650.68	355,650.68	0.00
06C001	310401	101	13061100		0.00	966,285.23	966,285.23	966,285.23	0.00
06C001	310402	101	13061100		0.00	1,186,278.87	1,186,278.87	1,186,278.87	0.00
06C001	310403	101	13061100		0.00	746,100.28	746,100.28	746,100.28	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310404	101	13061100		0.00	204,121.18	204,121.18	204,121.18	0.00
06C001	320101	101	13061100		0.00	1,957,381.50	1,957,381.50	1,957,381.50	0.00
06C001	320201	101	13061100		0.00	2,000,114.59	2,000,114.59	2,000,114.59	0.00
06C001	320202	101	13061100		0.00	563,807.99	563,807.99	563,807.99	0.00
06C001	320203	101	13061100		0.00	2,107,618.17	2,107,618.17	2,107,618.17	0.00
06C001	040901	101	13080100		1,450,791.00	1,430,892.11	1,430,892.11	1,430,892.11	0.00
06C001	310401	101	13080100		181,437.00	357,693.73	357,693.73	357,693.73	0.00
06C001	310402	101	13080100		2,197,214.00	2,584,287.19	2,584,287.19	2,584,287.19	0.00
06C001	310403	101	13080100		23,378.00	26,153.61	26,153.61	26,153.61	0.00
06C001	310404	101	13080100		1,159.00	1,299.33	1,299.33	1,299.33	0.00
06C001	320101	101	13080100		24,275.00	55,554.18	55,554.18	55,554.18	0.00
06C001	320201	101	13080100		17,416.00	283,580.18	283,580.18	283,580.18	0.00
06C001	320202	101	13080100		8,588.00	9,465.05	9,465.05	9,465.05	0.00
06C001	320203	101	13080100		65,580.00	143,031.11	143,031.11	143,031.11	0.00
06C001	040901	101	13081100		0.00	634,356.66	634,356.66	634,356.66	0.00
06C001	310401	101	13081100		0.00	79,333.12	79,333.12	79,333.12	0.00
06C001	310402	101	13081100		0.00	960,729.24	960,729.24	960,729.24	0.00
06C001	310403	101	13081100		0.00	10,222.01	10,222.01	10,222.01	0.00
06C001	310404	101	13081100		0.00	506.78	506.78	506.78	0.00
06C001	320101	101	13081100		0.00	10,614.21	10,614.21	10,614.21	0.00
06C001	320201	101	13081100		0.00	7,615.11	7,615.11	7,615.11	0.00
06C001	320202	101	13081100		0.00	3,755.10	3,755.10	3,755.10	0.00
06C001	320203	101	13081100		0.00	28,674.77	28,674.77	28,674.77	0.00
06C001	040901	101	13160100		1,782,318.00	442,992.18	442,992.18	442,992.18	0.00
06C001	040901	101	13190100		1,198,918.00	1,188,459.94	1,188,459.94	1,188,459.94	0.00
06C001	310104	101	13190100		30,048.00	29,545.25	29,545.25	29,545.25	0.00
06C001	310105	101	13190100		98,426.00	97,550.91	97,550.91	97,550.91	0.00
06C001	310201	101	13190100		194,985.00	194,985.00	194,985.00	194,985.00	0.00
06C001	310202	101	13190100		140,265.00	140,265.00	140,265.00	140,265.00	0.00
06C001	310401	101	13190100		1,054,670.00	1,115,819.62	1,115,819.62	1,115,819.62	0.00
06C001	310402	101	13190100		2,422,660.00	2,468,605.11	2,468,605.11	2,468,605.11	0.00
06C001	310403	101	13190100		314,858.00	314,858.00	314,858.00	314,858.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310404	101	13190100		176,320.00	176,320.00	176,320.00	176,320.00	0.00
06C001	320101	101	13190100		2,809,391.00	2,862,670.37	2,862,670.37	2,862,670.37	0.00
06C001	320201	101	13190100		2,653,984.00	2,708,289.19	2,708,289.19	2,708,289.19	0.00
06C001	320202	101	13190100		102,868.00	99,458.33	99,458.33	99,458.33	0.00
06C001	320203	101	13190100		693,733.00	693,270.90	693,270.90	693,270.90	0.00
06C001	040901	101	13191100		0.00	381,698.18	381,698.18	381,698.18	0.00
06C001	310104	101	13191100		0.00	9,646.95	9,646.95	9,646.95	0.00
06C001	310105	101	13191100		0.00	31,599.79	31,599.79	31,599.79	0.00
06C001	310201	101	13191100		0.00	62,600.16	62,600.16	62,600.16	0.00
06C001	310202	101	13191100		0.00	45,032.25	45,032.25	45,032.25	0.00
06C001	310401	101	13191100		0.00	338,603.08	338,603.08	338,603.08	0.00
06C001	310402	101	13191100		0.00	777,797.91	777,797.91	777,797.91	0.00
06C001	310403	101	13191100		0.00	101,085.53	101,085.53	101,085.53	0.00
06C001	310404	101	13191100		0.00	56,607.73	56,607.73	56,607.73	0.00
06C001	320101	101	13191100		0.00	901,958.36	901,958.36	901,958.36	0.00
06C001	320201	101	13191100		0.00	852,064.74	852,064.74	852,064.74	0.00
06C001	320202	101	13191100		0.00	33,025.89	33,025.89	33,025.89	0.00
06C001	320203	101	13191100		0.00	222,723.83	222,723.83	222,723.83	0.00
06C001	040901	101	13220100		21,117.00	18,917.20	18,917.20	18,917.20	0.00
06C001	310201	101	13220100		21,111.00	21,111.00	21,111.00	21,111.00	0.00
06C001	310401	101	13220100		1,227,561.00	864,847.78	864,847.78	864,847.78	0.00
06C001	310402	101	13220100		2,273,880.00	1,637,951.34	1,637,951.34	1,637,951.34	0.00
06C001	310403	101	13220100		804,672.00	581,025.84	581,025.84	581,025.84	0.00
06C001	310404	101	13220100		306,454.00	219,535.97	219,535.97	219,535.97	0.00
06C001	320101	101	13220100		5,784,276.00	4,173,880.97	4,173,880.97	4,173,880.97	0.00
06C001	320201	101	13220100		5,510,296.00	3,976,665.80	3,976,665.80	3,976,665.80	0.00
06C001	320202	101	13220100		632,310.00	643,812.67	643,812.67	643,812.67	0.00
06C001	320203	101	13220100		5,183,992.00	3,740,153.16	3,740,153.16	3,740,153.16	0.00
06C001	040901	101	13221100		0.00	3,781.71	3,781.71	3,781.71	0.00
06C001	310201	101	13221100		0.00	5,318.49	5,318.49	5,318.49	0.00
06C001	310401	101	13221100		0.00	303,736.29	303,736.29	303,736.29	0.00
06C001	310402	101	13221100		0.00	572,859.22	572,859.22	572,859.22	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310403	101	13221100		0.00	202,721.26	202,721.26	202,721.26	0.00
06C001	310404	101	13221100		0.00	77,205.05	77,205.05	77,205.05	0.00
06C001	320101	101	13221100		0.00	1,457,234.30	1,457,234.30	1,457,234.30	0.00
06C001	320201	101	13221100		0.00	1,388,210.44	1,388,210.44	1,388,210.44	0.00
06C001	320202	101	13221100		0.00	159,298.04	159,298.04	159,298.04	0.00
06C001	320203	101	13221100		0.00	1,306,004.54	1,306,004.54	1,306,004.54	0.00
06C001	040901	101	13250100		7,795.00	6,477.55	6,477.55	6,477.55	0.00
06C001	310104	101	13250100		650.00	540.12	540.12	540.12	0.00
06C001	310105	101	13250100		1,299.00	1,079.44	1,079.44	1,079.44	0.00
06C001	310201	101	13250100		2,598.00	2,158.91	2,158.91	2,158.91	0.00
06C001	310202	101	13250100		2,598.00	2,158.91	2,158.91	2,158.91	0.00
06C001	310401	101	13250100		11,692.00	9,715.92	9,715.92	9,715.92	0.00
06C001	310402	101	13250100		5,846.00	4,857.94	4,857.94	4,857.94	0.00
06C001	310403	101	13250100		9,743.00	8,096.33	8,096.33	8,096.33	0.00
06C001	310404	101	13250100		6,496.00	5,398.10	5,398.10	5,398.10	0.00
06C001	320101	101	13250100		32,478.00	30,338.32	30,338.32	30,338.32	0.00
06C001	320201	101	13250100		42,220.00	40,003.20	40,003.20	40,003.20	0.00
06C001	320202	101	13250100		1,949.00	1,619.61	1,619.61	1,619.61	0.00
06C001	320203	101	13250100		16,888.00	16,887.99	16,887.99	16,887.99	0.00
06C001	040901	101	13251100		0.00	2,183.40	2,183.40	2,183.40	0.00
06C001	310104	101	13251100		0.00	182.05	182.05	182.05	0.00
06C001	310105	101	13251100		0.00	363.83	363.83	363.83	0.00
06C001	310201	101	13251100		0.00	727.72	727.72	727.72	0.00
06C001	310202	101	13251100		0.00	727.72	727.72	727.72	0.00
06C001	310401	101	13251100		0.00	3,274.98	3,274.98	3,274.98	0.00
06C001	310402	101	13251100		0.00	1,637.49	1,637.49	1,637.49	0.00
06C001	310403	101	13251100		0.00	2,729.04	2,729.04	2,729.04	0.00
06C001	310404	101	13251100		0.00	1,819.55	1,819.55	1,819.55	0.00
06C001	320101	101	13251100		0.00	9,097.24	9,097.24	9,097.24	0.00
06C001	320201	101	13251100		0.00	11,825.99	11,825.99	11,825.99	0.00
06C001	320202	101	13251100		0.00	545.93	545.93	545.93	0.00
06C001	320203	101	13251100		0.00	4,730.40	4,730.40	4,730.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	040901	101	13260100		425,109.00	424,443.03	424,443.03	424,443.03	0.00
06C001	310104	101	13260100		21,602.00	48,738.97	48,738.97	48,738.97	0.00
06C001	310105	101	13260100		66,025.00	67,630.51	67,630.51	67,630.51	0.00
06C001	310201	101	13260100		31,120.00	32,789.30	32,789.30	32,789.30	0.00
06C001	310202	101	13260100		29,244.00	30,812.69	30,812.69	30,812.69	0.00
06C001	310401	101	13260100		192,101.00	202,845.30	202,845.30	202,845.30	0.00
06C001	310402	101	13260100		654,513.00	927,519.22	927,519.22	927,519.22	0.00
06C001	310403	101	13260100		61,023.00	64,778.44	64,778.44	64,778.44	0.00
06C001	310404	101	13260100		28,622.00	30,383.44	30,383.44	30,383.44	0.00
06C001	320101	101	13260100		458,761.00	584,574.07	584,574.07	584,574.07	0.00
06C001	320201	101	13260100		430,788.00	562,954.61	562,954.61	562,954.61	0.00
06C001	320202	101	13260100		20,292.00	21,086.43	21,086.43	21,086.43	0.00
06C001	320203	101	13260100		140,996.00	140,181.71	140,181.71	140,181.71	0.00
06C001	040901	101	13261100		0.00	184,245.23	184,245.23	184,245.23	0.00
06C001	310104	101	13261100		0.00	9,362.46	9,362.46	9,362.46	0.00
06C001	310105	101	13261100		0.00	28,615.69	28,615.69	28,615.69	0.00
06C001	310201	101	13261100		0.00	13,487.61	13,487.61	13,487.61	0.00
06C001	310202	101	13261100		0.00	12,674.55	12,674.55	12,674.55	0.00
06C001	310401	101	13261100		0.00	83,257.93	83,257.93	83,257.93	0.00
06C001	310402	101	13261100		0.00	283,670.54	283,670.54	283,670.54	0.00
06C001	310403	101	13261100		0.00	26,447.79	26,447.79	26,447.79	0.00
06C001	310404	101	13261100		0.00	12,404.98	12,404.98	12,404.98	0.00
06C001	320101	101	13261100		0.00	198,830.23	198,830.23	198,830.23	0.00
06C001	320201	101	13261100		0.00	186,706.54	186,706.54	186,706.54	0.00
06C001	320202	101	13261100		0.00	8,794.70	8,794.70	8,794.70	0.00
06C001	320203	101	13261100		0.00	61,108.68	61,108.68	61,108.68	0.00
06C001	310104	101	14010104		722,897.00	696,233.19	696,233.19	696,233.19	0.00
06C001	310105	101	14010104		378,107.00	356,897.69	356,897.69	356,897.69	0.00
06C001	310201	101	14010104		578,994.00	571,663.49	571,663.49	571,663.49	0.00
06C001	310202	101	14010104		219,402.00	187,564.92	187,564.92	187,564.92	0.00
06C001	310403	101	14010104		87,259.00	14,450.31	14,450.31	14,450.31	0.00
06C001	310404	101	14010104		233,440.00	266,440.32	266,440.32	266,440.32	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	320101	101	14010104		557,350.00	549,876.77	549,876.77	549,876.77	0.00
06C001	320201	101	14010104		101,581.00	24,792.90	24,792.90	24,792.90	0.00
06C001	320202	101	14010104		245,188.00	215,335.75	215,335.75	215,335.75	0.00
06C001	320203	101	14010104		2,108,832.00	2,052,790.53	2,052,790.53	2,052,790.53	0.00
06C001	310401	101	14010124		260,943.00	691,239.63	691,239.63	691,239.63	0.00
06C001	310404	101	14010124		163,796.00	735,983.83	735,983.83	735,983.83	0.00
06C001	320201	101	14010124		366,381.00	586,333.80	586,333.80	586,333.80	0.00
06C001	040901	101	14010201		873,483.00	748,866.94	748,866.94	748,866.94	0.00
06C001	310102	101	14010201		147,267.00	126,232.42	126,232.42	126,232.42	0.00
06C001	310104	101	14010201		372,835.00	319,581.86	319,581.86	319,581.86	0.00
06C001	310105	101	14010201		631,128.00	491,576.82	491,576.82	491,576.82	0.00
06C001	310201	101	14010201		491,652.00	382,295.88	382,295.88	382,295.88	0.00
06C001	310202	101	14010201		345,383.00	296,050.93	296,050.93	296,050.93	0.00
06C001	310401	101	14010201		1,514,886.00	1,177,936.27	1,177,936.27	1,177,936.27	0.00
06C001	310402	101	14010201		2,239,163.00	1,741,115.34	1,741,115.34	1,741,115.34	0.00
06C001	310403	101	14010201		1,214,984.00	944,740.16	944,740.16	944,740.16	0.00
06C001	310404	101	14010201		311,286.00	266,824.12	266,824.12	266,824.12	0.00
06C001	320101	101	14010201		4,331,714.00	3,714,056.81	3,714,056.81	3,714,056.81	0.00
06C001	320201	101	14010201		3,602,697.00	3,089,344.81	3,089,344.81	3,089,344.81	0.00
06C001	320202	101	14010201		720,821.00	560,491.79	560,491.79	560,491.79	0.00
06C001	320203	101	14010201		3,556,360.00	2,765,333.70	2,765,333.70	2,765,333.70	0.00
06C001	040901	101	14010203		219,808.00	219,808.00	219,808.00	219,808.00	0.00
06C001	310102	101	14010203		56,016.00	56,016.00	56,016.00	56,016.00	0.00
06C001	310104	101	14010203		164,777.00	164,777.00	164,777.00	164,777.00	0.00
06C001	310105	101	14010203		299,467.00	299,467.00	299,467.00	299,467.00	0.00
06C001	310201	101	14010203		162,195.00	162,195.00	162,195.00	162,195.00	0.00
06C001	310202	101	14010203		137,252.00	137,252.00	137,252.00	137,252.00	0.00
06C001	310401	101	14010203		605,842.00	605,842.00	605,842.00	605,842.00	0.00
06C001	310402	101	14010203		394,836.00	394,836.00	394,836.00	394,836.00	0.00
06C001	310403	101	14010203		608,217.00	608,217.00	608,217.00	608,217.00	0.00
06C001	310404	101	14010203		84,592.00	84,592.00	84,592.00	84,592.00	0.00
06C001	320101	101	14010203		1,135,832.00	1,135,832.00	1,135,832.00	1,135,832.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	320201	101	14010203		1,459,075.00	1,459,075.00	1,459,075.00	1,459,075.00	0.00
06C001	320202	101	14010203		193,076.00	248,189.00	248,189.00	248,189.00	0.00
06C001	320203	101	14010203		1,458,520.00	1,458,520.00	1,458,520.00	1,458,520.00	0.00
06C001	040901	101	14030201		206,969.00	206,969.00	206,969.00	206,969.00	0.00
06C001	310104	101	14030201		20,371.00	20,371.00	20,371.00	20,371.00	0.00
06C001	310105	101	14030201		61,235.00	61,235.00	61,235.00	61,235.00	0.00
06C001	310201	101	14030201		86,923.00	86,923.00	86,923.00	86,923.00	0.00
06C001	310202	101	14030201		46,645.00	46,645.00	46,645.00	46,645.00	0.00
06C001	310401	101	14030201		225,843.00	225,843.00	225,843.00	225,843.00	0.00
06C001	310402	101	14030201		592,795.00	592,795.00	592,795.00	592,795.00	0.00
06C001	310403	101	14030201		155,177.00	155,177.00	155,177.00	155,177.00	0.00
06C001	310404	101	14030201		67,284.00	67,284.00	67,284.00	67,284.00	0.00
06C001	320101	101	14030201		1,048,855.00	1,048,855.00	1,048,855.00	1,048,855.00	0.00
06C001	320201	101	14030201		587,126.00	587,126.00	587,126.00	587,126.00	0.00
06C001	320202	101	14030201		140,654.00	140,654.00	140,654.00	140,654.00	0.00
06C001	320203	101	14030201		531,145.00	531,145.00	531,145.00	531,145.00	0.00
06C001	040901	101	14030203		132,837.00	131,541.00	131,541.00	131,541.00	0.00
06C001	310104	101	14030203		57,911.00	57,903.00	57,903.00	57,903.00	0.00
06C001	310105	101	14030203		177,130.00	175,401.00	175,401.00	175,401.00	0.00
06C001	310201	101	14030203		88,565.00	88,552.00	88,552.00	88,552.00	0.00
06C001	310202	101	14030203		74,940.00	74,929.00	74,929.00	74,929.00	0.00
06C001	310401	101	14030203		425,796.00	416,153.00	416,153.00	416,153.00	0.00
06C001	310402	101	14030203		200,491.00	198,534.00	198,534.00	198,534.00	0.00
06C001	310403	101	14030203		507,503.00	496,010.00	496,010.00	496,010.00	0.00
06C001	310404	101	14030203		57,911.00	57,903.00	57,903.00	57,903.00	0.00
06C001	320101	101	14030203		880,464.00	871,894.00	871,894.00	871,894.00	0.00
06C001	320201	101	14030203		1,192,211.00	1,180,608.00	1,180,608.00	1,180,608.00	0.00
06C001	320202	101	14030203		249,261.00	246,828.00	246,828.00	246,828.00	0.00
06C001	320203	101	14030203		1,242,713.00	1,214,570.00	1,214,570.00	1,214,570.00	0.00
06C001	040901	101	14040200		296,168.00	296,168.00	296,168.00	296,168.00	0.00
06C001	310102	101	14040200		87,502.00	87,502.00	87,502.00	87,502.00	0.00
06C001	310104	101	14040200		179,777.00	179,777.00	179,777.00	179,777.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310105	101	14040200		252,824.00	252,824.00	252,824.00	252,824.00	0.00
06C001	310201	101	14040200		184,946.00	184,946.00	184,946.00	184,946.00	0.00
06C001	310202	101	14040200		141,047.00	141,047.00	141,047.00	141,047.00	0.00
06C001	310401	101	14040200		547,233.00	547,233.00	547,233.00	547,233.00	0.00
06C001	310402	101	14040200		597,844.00	597,844.00	597,844.00	597,844.00	0.00
06C001	310403	101	14040200		542,918.00	542,918.00	542,918.00	542,918.00	0.00
06C001	310404	101	14040200		102,354.00	102,354.00	102,354.00	102,354.00	0.00
06C001	320101	101	14040200		1,183,495.00	1,183,495.00	1,183,495.00	1,183,495.00	0.00
06C001	320201	101	14040200		1,119,156.00	1,119,156.00	1,119,156.00	1,119,156.00	0.00
06C001	320202	101	14040200		232,149.00	232,149.00	232,149.00	232,149.00	0.00
06C001	320203	101	14040200		1,060,165.00	1,060,165.00	1,060,165.00	1,060,165.00	0.00
06C001	040901	101	14070200		17,504.00	17,504.00	17,504.00	17,504.00	0.00
06C001	310102	101	14070200		1,852.00	1,852.00	1,852.00	1,852.00	0.00
06C001	310104	101	14070200		6,901.00	6,901.00	6,901.00	6,901.00	0.00
06C001	310105	101	14070200		14,810.00	14,810.00	14,810.00	14,810.00	0.00
06C001	310201	101	14070200		10,266.00	10,266.00	10,266.00	10,266.00	0.00
06C001	310202	101	14070200		7,237.00	7,237.00	7,237.00	7,237.00	0.00
06C001	310401	101	14070200		34,334.00	34,334.00	34,334.00	34,334.00	0.00
06C001	310402	101	14070200		38,078.00	38,078.00	38,078.00	38,078.00	0.00
06C001	310403	101	14070200		32,819.00	32,819.00	32,819.00	32,819.00	0.00
06C001	310404	101	14070200		6,228.00	6,228.00	6,228.00	6,228.00	0.00
06C001	320101	101	14070200		97,448.00	97,448.00	97,448.00	97,448.00	0.00
06C001	320201	101	14070200		87,519.00	87,519.00	87,519.00	87,519.00	0.00
06C001	320202	101	14070200		14,306.00	14,306.00	14,306.00	14,306.00	0.00
06C001	320203	101	14070200		87,444.00	87,444.00	87,444.00	87,444.00	0.00
06C001	040901	101	15010200		413,641.00	413,641.00	413,641.00	413,641.00	0.00
06C001	310104	101	15010200		97,079.00	97,079.00	97,079.00	97,079.00	0.00
06C001	310105	101	15010200		299,679.00	299,679.00	299,679.00	299,679.00	0.00
06C001	310201	101	15010200		211,042.00	211,042.00	211,042.00	211,042.00	0.00
06C001	310202	101	15010200		147,729.00	147,729.00	147,729.00	147,729.00	0.00
06C001	310401	101	15010200		768,192.00	768,192.00	768,192.00	768,192.00	0.00
06C001	310402	101	15010200		850,629.00	850,629.00	850,629.00	850,629.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310403	101	15010200		801,959.00	801,959.00	801,959.00	801,959.00	0.00
06C001	310404	101	15010200		143,508.00	143,508.00	143,508.00	143,508.00	0.00
06C001	320101	101	15010200		2,435,424.00	2,435,424.00	2,435,424.00	2,435,424.00	0.00
06C001	320201	101	15010200		2,161,069.00	2,161,069.00	2,161,069.00	2,161,069.00	0.00
06C001	320202	101	15010200		291,238.00	291,238.00	291,238.00	291,238.00	0.00
06C001	320203	101	15010200		2,125,009.00	2,125,009.00	2,125,009.00	2,125,009.00	0.00
06C001	040901	101	15060100		164,915.00	7,927.35	7,927.35	7,927.35	0.00
06C001	310104	101	15060100		11,845.00	7,886.53	7,886.53	7,886.53	0.00
06C001	310105	101	15060100		35,269.00	5,542.30	5,542.30	5,542.30	0.00
06C001	310201	101	15060100		308,845.00	4,481.54	4,481.54	4,481.54	0.00
06C001	310202	101	15060100		17,339.00	2,863.75	2,863.75	2,863.75	0.00
06C001	310401	101	15060100		84,977.00	14,481.11	14,481.11	14,481.11	0.00
06C001	310402	101	15060100		67,601.00	11,264.58	11,264.58	11,264.58	0.00
06C001	310403	101	15060100		95,210.00	16,013.36	16,013.36	16,013.36	0.00
06C001	310404	101	15060100		15,574.00	2,513.57	2,513.57	2,513.57	0.00
06C001	320101	101	15060100		290,751.00	57,121.92	57,121.92	57,121.92	0.00
06C001	320201	101	15060100		714.00	168,994.00	168,994.00	168,994.00	0.00
06C001	320202	101	15060100		33,496.00	6,392.72	6,392.72	6,392.72	0.00
06C001	320203	101	15060100		257,730.00	99,319.50	99,319.50	99,319.50	0.00
06C001	040901	101	15060116		891,159.00	0.00	0.00	0.00	0.00
06C001	320201	101	15060116		0.00	279,345.00	279,345.00	279,345.00	0.00
06C001	040901	101	15060117		278,656.00	230,045.66	230,045.66	230,045.66	0.00
06C001	310104	101	15060117		80,054.00	83,588.75	83,588.75	83,588.75	0.00
06C001	310105	101	15060117		202,371.00	169,579.78	169,579.78	169,579.78	0.00
06C001	310201	101	15060117		172,315.00	145,951.49	145,951.49	145,951.49	0.00
06C001	310202	101	15060117		111,955.00	93,268.26	93,268.26	93,268.26	0.00
06C001	310401	101	15060117		493,557.00	349,481.34	349,481.34	349,481.34	0.00
06C001	310402	101	15060117		392,424.00	326,923.35	326,923.35	326,923.35	0.00
06C001	310403	101	15060117		552,734.00	409,295.21	409,295.21	409,295.21	0.00
06C001	310404	101	15060117		101,703.00	84,727.46	84,727.46	84,727.46	0.00
06C001	320101	101	15060117		1,949,708.00	1,725,592.23	1,725,592.23	1,725,592.23	0.00
06C001	320201	101	15060117		1,696,784.00	1,151,183.14	1,151,183.14	1,151,183.14	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	320202	101	15060117		205,771.00	174,339.54	174,339.54	174,339.54	0.00
06C001	320203	101	15060117		1,507,811.00	1,148,710.45	1,148,710.45	1,148,710.45	0.00
06C001	040901	101	15061117		0.00	41,491.66	41,491.66	41,491.66	0.00
06C001	310104	101	15061117		0.00	11,859.23	11,859.23	11,859.23	0.00
06C001	310105	101	15061117		0.00	28,072.14	28,072.14	28,072.14	0.00
06C001	310201	101	15061117		0.00	25,635.31	25,635.31	25,635.31	0.00
06C001	310202	101	15061117		0.00	16,645.94	16,645.94	16,645.94	0.00
06C001	310401	101	15061117		0.00	73,616.47	73,616.47	73,616.47	0.00
06C001	310402	101	15061117		0.00	58,492.59	58,492.59	58,492.59	0.00
06C001	310403	101	15061117		0.00	82,439.43	82,439.43	82,439.43	0.00
06C001	310404	101	15061117		0.00	15,104.04	15,104.04	15,104.04	0.00
06C001	320101	101	15061117		0.00	330,209.15	330,209.15	330,209.15	0.00
06C001	320201	101	15061117		0.00	262,457.19	262,457.19	262,457.19	0.00
06C001	320202	101	15061117		0.00	30,640.73	30,640.73	30,640.73	0.00
06C001	320203	101	15061117		0.00	219,366.87	219,366.87	219,366.87	0.00
06C001	040901	101	15070100		402,199.00	157,614.17	157,614.17	157,614.17	0.00
06C001	310102	101	15070100		13,419.00	5,179.22	5,179.22	5,179.22	0.00
06C001	310104	101	15070100		112,410.00	47,292.54	47,292.54	47,292.54	0.00
06C001	310105	101	15070100		242,578.00	116,826.50	116,826.50	116,826.50	0.00
06C001	310201	101	15070100		324,400.00	151,604.41	151,604.41	151,604.41	0.00
06C001	310202	101	15070100		159,513.00	71,811.24	71,811.24	71,811.24	0.00
06C001	310401	101	15070100		1,148,367.00	507,524.64	507,524.64	507,524.64	0.00
06C001	310402	101	15070100		1,089,705.00	568,111.49	568,111.49	568,111.49	0.00
06C001	310403	101	15070100		961,824.00	438,984.74	438,984.74	438,984.74	0.00
06C001	310404	101	15070100		145,520.00	70,842.63	70,842.63	70,842.63	0.00
06C001	320101	101	15070100		1,931,268.00	1,385,334.46	1,385,334.46	1,385,334.46	0.00
06C001	320201	101	15070100		1,712,643.00	803,072.96	803,072.96	803,072.96	0.00
06C001	320202	101	15070100		316,681.00	154,453.54	154,453.54	154,453.54	0.00
06C001	320203	101	15070100		1,699,008.00	907,197.70	907,197.70	907,197.70	0.00
06C001	040901	101	15070108		431,290.00	360,214.43	360,214.43	360,214.43	0.00
06C001	310104	101	15070108		116,339.00	97,829.83	97,829.83	97,829.83	0.00
06C001	310105	101	15070108		133,679.00	112,411.88	112,411.88	112,411.88	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310201	101	15070108		306,821.00	258,005.66	258,005.66	258,005.66	0.00
06C001	310202	101	15070108		133,679.00	112,410.00	112,410.00	112,410.00	0.00
06C001	310401	101	15070108		144,802.00	121,764.66	121,764.66	121,764.66	0.00
06C001	310402	101	15070108		799,384.00	648,007.59	648,007.59	648,007.59	0.00
06C001	310403	101	15070108		167,677.00	141,001.07	141,001.07	141,001.07	0.00
06C001	310404	101	15070108		38,411.00	84,882.51	84,882.51	84,882.51	0.00
06C001	320101	101	15070108		11,191.00	61,818.21	61,818.21	61,818.21	0.00
06C001	320201	101	15070108		17,340.00	17,337.88	17,337.88	17,337.88	0.00
06C001	320202	101	15070108		38,411.00	39,879.85	39,879.85	39,879.85	0.00
06C001	320203	101	15070108		90,171.00	94,247.00	94,247.00	94,247.00	0.00
06C001	040901	101	15070109		960,590.00	766,358.29	766,358.29	766,358.29	0.00
06C001	310104	101	15070109		182,797.00	149,174.99	149,174.99	149,174.99	0.00
06C001	310105	101	15070109		661,260.00	526,459.31	526,459.31	526,459.31	0.00
06C001	310201	101	15070109		1,319,830.00	1,094,870.56	1,094,870.56	1,094,870.56	0.00
06C001	310202	101	15070109		316,256.00	253,785.81	253,785.81	253,785.81	0.00
06C001	310401	101	15070109		1,489,461.00	1,189,021.45	1,189,021.45	1,189,021.45	0.00
06C001	310402	101	15070109		1,867,952.00	1,532,190.73	1,532,190.73	1,532,190.73	0.00
06C001	310403	101	15070109		1,163,619.00	930,937.20	930,937.20	930,937.20	0.00
06C001	310404	101	15070109		295,852.00	240,250.96	240,250.96	240,250.96	0.00
06C001	320101	101	15070109		5,308,241.00	4,391,501.68	4,391,501.68	4,391,501.68	0.00
06C001	320201	101	15070109		3,680,300.00	3,082,046.58	3,082,046.58	3,082,046.58	0.00
06C001	320202	101	15070109		673,318.00	1,388,617.00	1,388,617.00	1,388,617.00	0.00
06C001	320203	101	15070109		5,154,274.00	5,018,263.73	5,018,263.73	5,018,263.73	0.00
06C001	040901	101	15070110		69,529.00	69,529.00	69,529.00	69,529.00	0.00
06C001	310104	101	15070110		34,765.00	34,765.00	34,765.00	34,765.00	0.00
06C001	310105	101	15070110		41,717.00	41,717.00	41,717.00	41,717.00	0.00
06C001	310202	101	15070110		27,812.00	27,812.00	27,812.00	27,812.00	0.00
06C001	310401	101	15070110		250,305.00	210,483.73	210,483.73	210,483.73	0.00
06C001	310402	101	15070110		118,199.00	98,376.90	98,376.90	98,376.90	0.00
06C001	310403	101	15070110		528,422.00	444,354.86	444,354.86	444,354.86	0.00
06C001	310404	101	15070110		34,765.00	34,765.00	34,765.00	34,765.00	0.00
06C001	320101	101	15070110		451,940.00	380,040.46	380,040.46	380,040.46	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	320201	101	15070110		500,611.00	420,968.34	420,968.34	420,968.34	0.00
06C001	320202	101	15070110		20,859.00	109,645.79	109,645.79	109,645.79	0.00
06C001	320203	101	15070110		146,011.00	122,781.98	122,781.98	122,781.98	0.00
06C001	040901	101	15070111		548,572.00	517,241.50	517,241.50	517,241.50	0.00
06C001	310104	101	15070111		217,670.00	205,238.25	205,238.25	205,238.25	0.00
06C001	310105	101	15070111		449,006.00	402,346.84	402,346.84	402,346.84	0.00
06C001	310201	101	15070111		188,780.00	177,998.24	177,998.24	177,998.24	0.00
06C001	310202	101	15070111		227,916.00	214,899.07	214,899.07	214,899.07	0.00
06C001	310401	101	15070111		921,426.00	868,800.76	868,800.76	868,800.76	0.00
06C001	310402	101	15070111		1,283,060.00	1,210,626.99	1,210,626.99	1,210,626.99	0.00
06C001	310403	101	15070111		739,188.00	696,970.89	696,970.89	696,970.89	0.00
06C001	310404	101	15070111		215,286.00	203,574.42	203,574.42	203,574.42	0.00
06C001	320101	101	15070111		3,603,696.00	3,397,878.74	3,397,878.74	3,397,878.74	0.00
06C001	320201	101	15070111		3,396,805.00	3,202,803.87	3,202,803.87	3,202,803.87	0.00
06C001	320202	101	15070111		443,146.00	417,836.68	417,836.68	417,836.68	0.00
06C001	320203	101	15070111		2,831,949.00	2,670,208.37	2,670,208.37	2,670,208.37	0.00
06C001	310201	101	15070112		8,204.00	5,394.67	5,394.67	5,394.67	0.00
06C001	310401	101	15070112		309,002.00	210,166.01	210,166.01	210,166.01	0.00
06C001	310402	101	15070112		412,914.00	271,518.03	271,518.03	271,518.03	0.00
06C001	310403	101	15070112		205,089.00	135,032.88	135,032.88	135,032.88	0.00
06C001	310404	101	15070112		49,222.00	32,366.70	32,366.70	32,366.70	0.00
06C001	320101	101	15070112		1,293,431.00	850,515.68	850,515.68	850,515.68	0.00
06C001	320201	101	15070112		1,030,917.00	677,895.49	677,895.49	677,895.49	0.00
06C001	320202	101	15070112		147,665.00	97,099.45	97,099.45	97,099.45	0.00
06C001	320203	101	15070112		1,255,148.00	825,342.16	825,342.16	825,342.16	0.00
06C001	310401	101	15070113		385,878.00	305,921.91	305,921.91	305,921.91	0.00
06C001	310402	101	15070113		388,097.00	341,492.37	341,492.37	341,492.37	0.00
06C001	310403	101	15070113		49,608.00	49,608.00	49,608.00	49,608.00	0.00
06C001	320101	101	15070113		412,505.00	376,491.37	376,491.37	376,491.37	0.00
06C001	320201	101	15070113		272,823.00	280,230.41	280,230.41	280,230.41	0.00
06C001	320202	101	15070113		137,785.00	129,096.00	129,096.00	129,096.00	0.00
06C001	040901	101	15070114		249,117.00	74,848.16	74,848.16	74,848.16	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310102	101	15070114		147,552.00	52,070.27	52,070.27	52,070.27	0.00
06C001	310104	101	15070114		231,536.00	227,903.51	227,903.51	227,903.51	0.00
06C001	310105	101	15070114		241,558.00	136,837.04	136,837.04	136,837.04	0.00
06C001	310201	101	15070114		145,871.00	177,260.10	177,260.10	177,260.10	0.00
06C001	310202	101	15070114		142,742.00	88,776.31	88,776.31	88,776.31	0.00
06C001	310401	101	15070114		345,314.00	139,994.66	139,994.66	139,994.66	0.00
06C001	310402	101	15070114		416,403.00	164,269.58	164,269.58	164,269.58	0.00
06C001	310403	101	15070114		203,766.00	77,815.39	77,815.39	77,815.39	0.00
06C001	310404	101	15070114		69,124.00	66,107.04	66,107.04	66,107.04	0.00
06C001	320101	101	15070114		495,053.00	401,052.45	401,052.45	401,052.45	0.00
06C001	320201	101	15070114		588,161.00	318,887.15	318,887.15	318,887.15	0.00
06C001	320202	101	15070114		214,771.00	106,273.12	106,273.12	106,273.12	0.00
06C001	320203	101	15070114		603,265.00	484,989.69	484,989.69	484,989.69	0.00
06C001	310401	101	15070124		0.00	91,121.52	91,121.52	91,121.52	0.00
06C001	310404	101	15070124		0.00	109,736.79	109,736.79	109,736.79	0.00
06C001	320201	101	15070124		0.00	66,519.97	66,519.97	66,519.97	0.00
06C001	040901	101	15071100		0.00	15,651.03	15,651.03	15,651.03	0.00
06C001	310102	101	15071100		0.00	631.44	631.44	631.44	0.00
06C001	310104	101	15071100		0.00	5,289.57	5,289.57	5,289.57	0.00
06C001	310105	101	15071100		0.00	11,414.80	11,414.80	11,414.80	0.00
06C001	310201	101	15071100		0.00	15,265.01	15,265.01	15,265.01	0.00
06C001	310202	101	15071100		0.00	7,506.06	7,506.06	7,506.06	0.00
06C001	310401	101	15071100		0.00	36,379.45	36,379.45	36,379.45	0.00
06C001	310402	101	15071100		0.00	51,277.33	51,277.33	51,277.33	0.00
06C001	310403	101	15071100		0.00	45,259.74	45,259.74	45,259.74	0.00
06C001	310404	101	15071100		0.00	6,847.61	6,847.61	6,847.61	0.00
06C001	320101	101	15071100		0.00	90,878.06	90,878.06	90,878.06	0.00
06C001	320201	101	15071100		0.00	80,590.39	80,590.39	80,590.39	0.00
06C001	320202	101	15071100		0.00	14,901.81	14,901.81	14,901.81	0.00
06C001	320203	101	15071100		0.00	79,948.84	79,948.84	79,948.84	0.00
06C001	040901	101	15071108		0.00	123,500.68	123,500.68	123,500.68	0.00
06C001	310104	101	15071108		0.00	33,313.88	33,313.88	33,313.88	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310105	101	15071108		0.00	38,279.22	38,279.22	38,279.22	0.00
06C001	310201	101	15071108		0.00	87,858.77	87,858.77	87,858.77	0.00
06C001	310202	101	15071108		0.00	38,279.22	38,279.22	38,279.22	0.00
06C001	310401	101	15071108		0.00	41,464.31	41,464.31	41,464.31	0.00
06C001	310402	101	15071108		0.00	228,804.20	228,804.20	228,804.20	0.00
06C001	310403	101	15071108		0.00	48,014.61	48,014.61	48,014.61	0.00
06C001	310404	101	15071108		0.00	10,999.07	10,999.07	10,999.07	0.00
06C001	320101	101	15071108		0.00	3,204.56	3,204.56	3,204.56	0.00
06C001	320201	101	15071108		0.00	4,965.33	4,965.33	4,965.33	0.00
06C001	320202	101	15071108		0.00	10,999.07	10,999.07	10,999.07	0.00
06C001	320203	101	15071108		0.00	25,820.67	25,820.67	25,820.67	0.00
06C001	040901	101	15071109		0.00	284,590.02	284,590.02	284,590.02	0.00
06C001	310104	101	15071109		0.00	54,156.51	54,156.51	54,156.51	0.00
06C001	310105	101	15071109		0.00	195,908.75	195,908.75	195,908.75	0.00
06C001	310201	101	15071109		0.00	391,020.56	391,020.56	391,020.56	0.00
06C001	310202	101	15071109		0.00	93,695.85	93,695.85	93,695.85	0.00
06C001	310401	101	15071109		0.00	441,276.43	441,276.43	441,276.43	0.00
06C001	310402	101	15071109		0.00	553,410.38	553,410.38	553,410.38	0.00
06C001	310403	101	15071109		0.00	344,740.57	344,740.57	344,740.57	0.00
06C001	310404	101	15071109		0.00	88,681.75	88,681.75	88,681.75	0.00
06C001	320101	101	15071109		0.00	1,572,650.54	1,572,650.54	1,572,650.54	0.00
06C001	320201	101	15071109		0.00	1,090,347.21	1,090,347.21	1,090,347.21	0.00
06C001	320202	101	15071109		0.00	199,481.14	199,481.14	199,481.14	0.00
06C001	320203	101	15071109		0.00	1,527,035.41	1,527,035.41	1,527,035.41	0.00
06C001	040901	101	15071110		0.00	22,564.68	22,564.68	22,564.68	0.00
06C001	310104	101	15071110		0.00	11,282.50	11,282.50	11,282.50	0.00
06C001	310105	101	15071110		0.00	13,538.68	13,538.68	13,538.68	0.00
06C001	310202	101	15071110		0.00	9,026.01	9,026.01	9,026.01	0.00
06C001	310401	101	15071110		0.00	81,233.08	81,233.08	81,233.08	0.00
06C001	310402	101	15071110		0.00	38,359.87	38,359.87	38,359.87	0.00
06C001	310403	101	15071110		0.00	172,001.03	172,001.03	172,001.03	0.00
06C001	310404	101	15071110		0.00	11,282.50	11,282.50	11,282.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	320101	101	15071110		0.00	150,232.98	150,232.98	150,232.98	0.00
06C001	320201	101	15071110		0.00	162,466.47	162,466.47	162,466.47	0.00
06C001	320202	101	15071110		0.00	6,769.50	6,769.50	6,769.50	0.00
06C001	320203	101	15071110		0.00	47,385.92	47,385.92	47,385.92	0.00
06C001	310201	101	15071112		0.00	2,150.75	2,150.75	2,150.75	0.00
06C001	310401	101	15071112		0.00	81,007.81	81,007.81	81,007.81	0.00
06C001	310402	101	15071112		0.00	108,249.34	108,249.34	108,249.34	0.00
06C001	310403	101	15071112		0.00	53,766.04	53,766.04	53,766.04	0.00
06C001	310404	101	15071112		0.00	12,904.02	12,904.02	12,904.02	0.00
06C001	320101	101	15071112		0.00	339,085.20	339,085.20	339,085.20	0.00
06C001	320201	101	15071112		0.00	270,264.67	270,264.67	270,264.67	0.00
06C001	320202	101	15071112		0.00	38,711.78	38,711.78	38,711.78	0.00
06C001	320203	101	15071112		0.00	329,048.95	329,048.95	329,048.95	0.00
06C001	310401	101	15071113		0.00	143,465.31	143,465.31	143,465.31	0.00
06C001	310402	101	15071113		0.00	144,290.32	144,290.32	144,290.32	0.00
06C001	310403	101	15071113		0.00	18,443.72	18,443.72	18,443.72	0.00
06C001	320101	101	15071113		0.00	153,364.94	153,364.94	153,364.94	0.00
06C001	320201	101	15071113		0.00	101,432.68	101,432.68	101,432.68	0.00
06C001	320202	101	15071113		0.00	51,227.03	51,227.03	51,227.03	0.00
06C001	040901	101	15071114		0.00	78,061.23	78,061.23	78,061.23	0.00
06C001	310102	101	15071114		0.00	56,931.43	56,931.43	56,931.43	0.00
06C001	310104	101	15071114		0.00	89,335.80	89,335.80	89,335.80	0.00
06C001	310105	101	15071114		0.00	93,202.67	93,202.67	93,202.67	0.00
06C001	310201	101	15071114		0.00	56,282.81	56,282.81	56,282.81	0.00
06C001	310202	101	15071114		0.00	55,075.54	55,075.54	55,075.54	0.00
06C001	310401	101	15071114		0.00	133,235.86	133,235.86	133,235.86	0.00
06C001	310402	101	15071114		0.00	160,664.82	160,664.82	160,664.82	0.00
06C001	310403	101	15071114		0.00	78,621.02	78,621.02	78,621.02	0.00
06C001	310404	101	15071114		0.00	26,670.79	26,670.79	26,670.79	0.00
06C001	320101	101	15071114		0.00	191,011.12	191,011.12	191,011.12	0.00
06C001	320201	101	15071114		0.00	226,935.88	226,935.88	226,935.88	0.00
06C001	320202	101	15071114		0.00	82,867.18	82,867.18	82,867.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	320203	101	15071114		0.00	232,763.60	232,763.60	232,763.60	0.00
06C001	040901	101	15080200		276,809.00	276,809.00	276,809.00	276,809.00	0.00
06C001	310102	101	15080200		42,974.00	42,974.00	42,974.00	42,974.00	0.00
06C001	310104	101	15080200		109,916.00	109,916.00	109,916.00	109,916.00	0.00
06C001	310105	101	15080200		243,484.00	243,484.00	243,484.00	243,484.00	0.00
06C001	310201	101	15080200		174,759.00	174,759.00	174,759.00	174,759.00	0.00
06C001	310202	101	15080200		111,804.00	111,804.00	111,804.00	111,804.00	0.00
06C001	310401	101	15080200		571,142.00	571,142.00	571,142.00	571,142.00	0.00
06C001	310402	101	15080200		793,535.00	793,535.00	793,535.00	793,535.00	0.00
06C001	310403	101	15080200		510,661.00	510,661.00	510,661.00	510,661.00	0.00
06C001	310404	101	15080200		115,702.00	115,702.00	115,702.00	115,702.00	0.00
06C001	320101	101	15080200		1,689,032.00	1,689,032.00	1,689,032.00	1,689,032.00	0.00
06C001	320201	101	15080200		1,496,524.00	1,496,524.00	1,496,524.00	1,496,524.00	0.00
06C001	320202	101	15080200		251,681.00	251,681.00	251,681.00	251,681.00	0.00
06C001	320203	101	15080200		1,362,967.00	1,362,967.00	1,362,967.00	1,362,967.00	0.00
06C001	040901	101	15090100		3,541,735.00	1,836,565.90	1,836,565.90	1,836,565.90	0.00
06C001	310102	101	15090100		3,925,395.00	3,298,642.53	3,298,642.53	3,298,642.53	0.00
06C001	310104	101	15090100		5,585,439.00	3,363,957.56	3,363,957.56	3,363,957.56	0.00
06C001	310105	101	15090100		4,812,580.00	2,898,485.66	2,898,485.66	2,898,485.66	0.00
06C001	310201	101	15090100		2,746,048.00	1,653,869.84	1,653,869.84	1,653,869.84	0.00
06C001	310202	101	15090100		2,931,298.00	1,765,440.83	1,765,440.83	1,765,440.83	0.00
06C001	310401	101	15090100		5,157,793.00	3,106,398.07	3,106,398.07	3,106,398.07	0.00
06C001	310402	101	15090100		6,250,776.00	4,780,185.68	4,780,185.68	4,780,185.68	0.00
06C001	310403	101	15090100		1,383,791.00	833,419.56	833,419.56	833,419.56	0.00
06C001	310404	101	15090100		1,098,002.00	661,296.67	661,296.67	661,296.67	0.00
06C001	320101	101	15090100		378,178.00	227,766.29	227,766.29	227,766.29	0.00
06C001	320201	101	15090100		3,239,933.00	2,540,374.17	2,540,374.17	2,540,374.17	0.00
06C001	320202	101	15090100		4,087,987.00	3,035,174.33	3,035,174.33	3,035,174.33	0.00
06C001	320203	101	15090100		6,190,367.00	4,919,450.13	4,919,450.13	4,919,450.13	0.00
06C001	040901	101	15091100		0.00	612,916.55	612,916.55	612,916.55	0.00
06C001	310102	101	15091100		0.00	872,686.36	872,686.36	872,686.36	0.00
06C001	310104	101	15091100		0.00	1,241,744.20	1,241,744.20	1,241,744.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310105	101	15091100		0.00	1,069,923.65	1,069,923.65	1,069,923.65	0.00
06C001	310201	101	15091100		0.00	610,496.18	610,496.18	610,496.18	0.00
06C001	310202	101	15091100		0.00	651,680.61	651,680.61	651,680.61	0.00
06C001	310401	101	15091100		0.00	1,146,670.77	1,146,670.77	1,146,670.77	0.00
06C001	310402	101	15091100		0.00	1,389,660.67	1,389,660.67	1,389,660.67	0.00
06C001	310403	101	15091100		0.00	307,641.79	307,641.79	307,641.79	0.00
06C001	310404	101	15091100		0.00	244,105.72	244,105.72	244,105.72	0.00
06C001	320101	101	15091100		0.00	84,075.82	84,075.82	84,075.82	0.00
06C001	320201	101	15091100		0.00	720,295.76	720,295.76	720,295.76	0.00
06C001	320202	101	15091100		0.00	908,833.51	908,833.51	908,833.51	0.00
06C001	320203	101	15091100		0.00	1,376,230.65	1,376,230.65	1,376,230.65	0.00
06C001	040901	101	15100200		13,241.00	13,241.00	13,241.00	13,241.00	0.00
06C001	310104	101	15100200		3,107.00	3,107.00	3,107.00	3,107.00	0.00
06C001	310105	101	15100200		9,592.00	9,592.00	9,592.00	9,592.00	0.00
06C001	310201	101	15100200		6,756.00	6,756.00	6,756.00	6,756.00	0.00
06C001	310202	101	15100200		4,728.00	4,728.00	4,728.00	4,728.00	0.00
06C001	310401	101	15100200		24,590.00	24,590.00	24,590.00	24,590.00	0.00
06C001	310402	101	15100200		27,166.00	27,166.00	27,166.00	27,166.00	0.00
06C001	310403	101	15100200		25,671.00	25,671.00	25,671.00	25,671.00	0.00
06C001	310404	101	15100200		4,593.00	4,593.00	4,593.00	4,593.00	0.00
06C001	320101	101	15100200		77,957.00	77,957.00	77,957.00	77,957.00	0.00
06C001	320201	101	15100200		69,175.00	69,175.00	69,175.00	69,175.00	0.00
06C001	320202	101	15100200		9,323.00	9,323.00	9,323.00	9,323.00	0.00
06C001	320203	101	15100200		68,093.00	68,093.00	68,093.00	68,093.00	0.00
06C001	310402	101	15110218		10,396,857.00	11,346,785.75	11,346,785.75	11,346,785.75	0.00
06C001	320203	101	15110218		11,882,122.00	12,928,230.00	12,928,230.00	12,928,230.00	0.00
06C001	040901	101	16010200		397,027.00	396,507.00	396,507.00	396,507.00	0.00
06C001	310102	101	16010200		126,176.00	126,030.00	126,030.00	126,030.00	0.00
06C001	310104	101	16010200		232,472.00	232,203.00	232,203.00	232,203.00	0.00
06C001	310105	101	16010200		293,361.00	292,977.00	292,977.00	292,977.00	0.00
06C001	310201	101	16010200		199,516.00	199,285.00	199,285.00	199,285.00	0.00
06C001	310202	101	16010200		167,396.00	167,202.00	167,202.00	167,202.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310401	101	16010200		708,542.00	707,614.00	707,614.00	707,614.00	0.00
06C001	310402	101	16010200		790,230.00	789,300.00	789,300.00	789,300.00	0.00
06C001	310403	101	16010200		408,622.00	408,141.00	408,141.00	408,141.00	0.00
06C001	310404	101	16010200		194,466.00	194,241.00	194,241.00	194,241.00	0.00
06C001	320101	101	16010200		1,209,438.00	1,207,853.00	1,207,853.00	1,207,853.00	0.00
06C001	320201	101	16010200		1,370,608.00	1,368,812.00	1,368,812.00	1,368,812.00	0.00
06C001	320202	101	16010200		280,374.00	280,007.00	280,007.00	280,007.00	0.00
06C001	320203	101	16010200		1,175,849.00	1,803,548.00	1,803,548.00	1,803,548.00	0.00
06C001	310104	101	16010204		179,939.00	179,838.00	179,838.00	179,838.00	0.00
06C001	310105	101	16010204		94,116.00	94,116.00	94,116.00	94,116.00	0.00
06C001	310201	101	16010204		144,119.00	144,038.00	144,038.00	144,038.00	0.00
06C001	310202	101	16010204		54,612.00	54,612.00	54,612.00	54,612.00	0.00
06C001	310403	101	16010204		21,720.00	21,720.00	21,720.00	21,720.00	0.00
06C001	310404	101	16010204		49,991.00	49,991.00	49,991.00	49,991.00	0.00
06C001	320101	101	16010204		138,732.00	138,654.00	138,654.00	138,654.00	0.00
06C001	320201	101	16010204		25,284.00	25,284.00	25,284.00	25,284.00	0.00
06C001	320202	101	16010204		61,031.00	61,031.00	61,031.00	61,031.00	0.00
06C001	320203	101	16010204		539,517.00	1,031,140.00	1,031,140.00	1,031,140.00	0.00
06C001	310401	101	16010224		0.00	141,420.00	141,420.00	141,420.00	0.00
06C001	310404	101	16010224		0.00	233,308.00	233,308.00	233,308.00	0.00
06C001	320201	101	16010224		0.00	119,774.00	119,774.00	119,774.00	0.00

>> MATERIALES Y SUMINISTROS 72,378,241.00 108,946,639.49 108,946,639.49 79,324,497.30 29,622,142.19

06C001	040901	101	21010100		941,765.00	938,329.32	938,329.32	502,945.16	435,384.16
06C001	310102	101	21010100		10,000.00	70,078.96	70,078.96	70,078.96	0.00
06C001	310104	101	21010124		55,000.00	1,296.83	1,296.83	1,296.83	0.00
06C001	310403	101	21010124		20,000.00	614.01	614.01	614.01	0.00
06C001	040901	101	21011100		0.00	1,199,999.58	1,199,999.58	0.00	1,199,999.58
06C001	320203	632	21011100		0.00	9,547.00	9,547.00	9,547.00	0.00
06C001	310104	101	21011124		0.00	13,127.32	13,127.32	13,127.32	0.00
06C001	310403	101	21011124		0.00	61,811.88	61,811.88	61,811.88	0.00
06C001	320201	101	21011124		0.00	5,445.04	5,445.04	5,445.04	0.00
06C001	040901	101	21020100		941,765.00	898,773.14	898,773.14	331,335.72	567,437.42

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310104	101	21020124		3,500.00	0.00	0.00	0.00	0.00
06C001	310402	101	21021100		0.00	499,992.48	499,992.48	0.00	499,992.48
06C001	310104	101	21021124		0.00	106,792.13	106,792.13	106,792.13	0.00
06C001	040901	101	21030100		290,549.00	286,260.10	286,260.10	286,260.10	0.00
06C001	310401	101	21030100		145,623.00	83,206.04	83,206.04	83,206.04	0.00
06C001	310403	101	21030100		228,009.00	78,744.14	78,744.14	78,744.14	0.00
06C001	310404	101	21030100		31,739.00	29,438.48	29,438.48	29,438.48	0.00
06C001	320201	101	21030100		18,673.00	6,813.78	6,813.78	6,813.78	0.00
06C001	320202	101	21030100		150,000.00	139,433.98	139,433.98	139,433.98	0.00
06C001	320302	101	21030100		0.00	150,389.92	150,389.92	150,389.92	0.00
06C001	310401	101	21030124		597,368.00	231,785.72	231,785.72	231,785.72	0.00
06C001	310403	101	21030124		60,000.00	1,808.15	1,808.15	1,808.15	0.00
06C001	310401	101	21031124		0.00	428,720.49	428,720.49	428,720.49	0.00
06C001	310403	101	21031124		0.00	1,104,212.73	1,104,212.73	1,104,212.73	0.00
06C001	320202	101	21040100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
06C001	320203	632	21041100		0.00	1,185,198.74	1,185,198.74	1,185,198.74	0.00
06C001	310104	101	21050124		71,500.00	5,099.97	5,099.97	5,099.97	0.00
06C001	310402	101	21050124		1,000,000.00	0.00	0.00	0.00	0.00
06C001	310403	101	21050124		70,000.00	348.00	348.00	348.00	0.00
06C001	040901	101	21050200		393,055.00	314,303.97	314,303.97	314,303.97	0.00
06C001	320203	632	21051100		0.00	14,805.00	14,805.00	14,805.00	0.00
06C001	310104	101	21051124		0.00	278.40	278.40	278.40	0.00
06C001	310403	101	21051124		0.00	164,883.44	164,883.44	164,883.44	0.00
06C001	040901	101	21060100		176,402.00	12,107.03	12,107.03	12,107.03	0.00
06C001	310201	101	21060100		210,000.00	0.00	0.00	0.00	0.00
06C001	320201	101	21060100		121,374.00	22,000.01	22,000.01	22,000.01	0.00
06C001	320302	101	21060100		0.00	0.00	0.00	0.00	0.00
06C001	310104	101	21060124		115,000.00	603.20	603.20	603.20	0.00
06C001	320201	101	21060124		50,000.00	0.00	0.00	0.00	0.00
06C001	040901	101	21060200		145,966.00	283,684.83	283,684.83	283,684.83	0.00
06C001	310104	101	21060200		63,468.00	27,858.58	27,858.58	27,858.58	0.00
06C001	310105	101	21060200		126,937.00	87,297.70	87,297.70	87,297.70	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310201	101	21060200		126,938.00	278,640.15	278,640.15	278,640.15	0.00
06C001	310402	101	21060200		291,953.00	198,418.00	198,418.00	198,418.00	0.00
06C001	310403	101	21060200		158,672.00	132,686.43	132,686.43	132,686.43	0.00
06C001	320201	101	21060200		190,406.00	242,323.00	242,323.00	242,323.00	0.00
06C001	320202	101	21060200		158,672.00	0.00	0.00	0.00	0.00
06C001	320203	632	21061100		0.00	65,540.00	65,540.00	65,540.00	0.00
06C001	310104	101	21061124		0.00	24,987.06	24,987.06	24,987.06	0.00
06C001	320201	101	21061124		0.00	8,113.33	8,113.33	8,113.33	0.00
06C001	040901	101	22010100		236,925.00	236,882.99	236,882.99	236,882.99	0.00
06C001	310104	101	22010100		14,742.00	10,181.00	10,181.00	10,181.00	0.00
06C001	310105	101	22010100		14,742.00	13,869.00	13,869.00	13,869.00	0.00
06C001	310402	101	22010100		24,570.00	24,162.00	24,162.00	24,162.00	0.00
06C001	310403	101	22010100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
06C001	310406	101	22010100		1,500,000.00	840,000.00	840,000.00	13,313.00	826,687.00
06C001	320201	101	22010100		255,524.00	181,562.41	181,562.41	181,562.41	0.00
06C001	320202	101	22010100		12,285.00	10,719.50	10,719.50	10,719.50	0.00
06C001	320203	101	22010100		12,285.00	12,000.00	12,000.00	12,000.00	0.00
06C001	310104	101	22010124		35,000.00	0.00	0.00	0.00	0.00
06C001	310403	101	22010124		45,000.00	45,000.00	45,000.00	45,000.00	0.00
06C001	310406	101	22011100		0.00	630,437.38	630,437.38	0.00	630,437.38
06C001	310104	101	22011124		0.00	3,641.87	3,641.87	3,641.87	0.00
06C001	310403	101	22011124		0.00	18,619.48	18,619.48	18,619.48	0.00
06C001	320201	101	22011124		0.00	680.88	680.88	680.88	0.00
06C001	310401	101	22020100		82,254.00	40,071.04	40,071.04	40,071.04	0.00
06C001	310402	101	22020100		11,302,033.00	16,452,033.00	16,452,033.00	13,564,667.29	2,887,365.71
06C001	310402	101	22020124		5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
06C001	310402	101	22021100		0.00	3,450,000.00	3,450,000.00	656,410.10	2,793,589.90
06C001	310402	101	22021124		0.00	2,193,460.56	2,193,460.56	2,193,460.56	0.00
06C001	040901	101	22030100		16,037.00	2,509.90	2,509.90	2,509.90	0.00
06C001	310401	101	22030100		6,386.00	3,750.43	3,750.43	3,750.43	0.00
06C001	310104	101	22030124		10,000.00	0.00	0.00	0.00	0.00
06C001	310402	101	22030124		100,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310402	101	22031124		0.00	1,875.81	1,875.81	1,875.81	0.00
06C001	320201	101	22031124		0.00	4,002.00	4,002.00	4,002.00	0.00
06C001	040901	101	23020100		119,505.00	62,050.00	62,050.00	62,050.00	0.00
06C001	310104	101	23020100		73,104.00	0.00	0.00	0.00	0.00
06C001	310105	101	23020100		31,331.00	0.00	0.00	0.00	0.00
06C001	310201	101	23020100		1,833,547.00	1,740,263.00	1,740,263.00	1,211,915.48	528,347.52
06C001	310401	101	23020100		44,298.00	44,298.00	44,298.00	44,298.00	0.00
06C001	310402	101	23020100		20,887.00	0.00	0.00	0.00	0.00
06C001	310403	101	23020100		284,155.00	266,954.24	266,954.24	266,954.24	0.00
06C001	310404	101	23020100		671,502.00	592,901.87	592,901.87	592,901.87	0.00
06C001	310406	101	23020100		49,351.00	9,351.00	9,351.00	9,351.00	0.00
06C001	320101	101	23020100		1,791,000.00	558,751.72	558,751.72	558,751.72	0.00
06C001	320201	101	23020100		186,729.00	35,444.47	35,444.47	35,444.47	0.00
06C001	320202	101	23020100		455,076.00	100,000.00	100,000.00	100,000.00	0.00
06C001	320203	101	23020100		900,000.00	900,000.00	900,000.00	900,000.00	0.00
06C001	320302	101	23020100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	23020124		260,000.00	10,243.64	10,243.64	10,243.64	0.00
06C001	310404	101	23020124		120,000.00	0.00	0.00	0.00	0.00
06C001	320101	101	23020124		190,000.00	107,797.45	107,797.45	107,797.45	0.00
06C001	040901	101	23020200		0.00	57,455.00	57,455.00	57,455.00	0.00
06C001	310104	101	23020200		0.00	73,104.00	73,104.00	73,104.00	0.00
06C001	310105	101	23020200		0.00	28,052.36	28,052.36	28,052.36	0.00
06C001	310201	101	23020200		0.00	83,547.00	83,547.00	83,547.00	0.00
06C001	310402	101	23020200		0.00	20,886.99	20,886.99	20,886.99	0.00
06C001	310404	101	23020200		0.00	78,600.00	78,600.00	78,600.00	0.00
06C001	320202	101	23020200		0.00	355,076.00	355,076.00	355,076.00	0.00
06C001	320203	101	23020200		350,000.00	350,000.00	350,000.00	350,000.00	0.00
06C001	310301	579	23021100		0.00	444,570.00	444,570.00	444,570.00	0.00
06C001	310406	101	23021100		0.00	395,995.18	395,995.18	395,995.18	0.00
06C001	320101	617	23021100		0.00	0.00	0.00	0.00	0.00
06C001	320201	579	23021100		0.00	0.00	0.00	0.00	0.00
06C001	320203	617	23021100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	320203	632	23021100		0.00	2,383,556.41	2,383,556.41	2,383,556.41	0.00
06C001	310402	101	23021124		0.00	49,471.30	49,471.30	49,471.30	0.00
06C001	310404	101	23021124		0.00	42,512.19	42,512.19	42,512.19	0.00
06C001	320101	101	23021124		0.00	203,501.68	203,501.68	203,501.68	0.00
06C001	040901	101	23030100		59,460.00	59,460.00	59,460.00	59,460.00	0.00
06C001	310105	101	23030100		40,000.00	36,766.20	36,766.20	36,766.20	0.00
06C001	310201	101	23030100		550,000.00	510,732.25	510,732.25	510,732.25	0.00
06C001	310301	101	23030100		63,000.00	59,121.20	59,121.20	59,121.20	0.00
06C001	310401	101	23030100		36,547.00	25,254.75	25,254.75	25,254.75	0.00
06C001	310403	101	23030100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
06C001	310406	101	23030100		37,038.00	11,674.24	11,674.24	11,674.24	0.00
06C001	320201	101	23030100		28,010.00	25,986.10	25,986.10	25,986.10	0.00
06C001	320203	101	23030100		42,000.00	36,766.20	36,766.20	36,766.20	0.00
06C001	320302	101	23030100		0.00	0.00	0.00	0.00	0.00
06C001	310104	101	23030124		15,000.00	0.00	0.00	0.00	0.00
06C001	310402	101	23030124		60,000.00	34,291.44	34,291.44	34,291.44	0.00
06C001	310403	101	23030124		35,000.00	26,136.32	26,136.32	26,136.32	0.00
06C001	310105	579	23031100		0.00	0.00	0.00	0.00	0.00
06C001	310403	632	23031100		0.00	23,745.20	23,745.20	23,745.20	0.00
06C001	310406	101	23031100		0.00	0.00	0.00	0.00	0.00
06C001	320203	632	23031100		0.00	88,241.00	88,241.00	88,241.00	0.00
06C001	310104	101	23031124		0.00	6,774.61	6,774.61	6,774.61	0.00
06C001	310402	101	23031124		0.00	57,233.15	57,233.15	57,233.15	0.00
06C001	310403	101	23031124		0.00	473,314.13	473,314.13	473,314.13	0.00
06C001	040901	101	24010100		56,128.00	23,953.72	23,953.72	23,953.72	0.00
06C001	310201	101	24010100		45,000.00	44,386.60	44,386.60	44,386.60	0.00
06C001	310401	101	24010100		51,921.00	46,721.00	46,721.00	46,721.00	0.00
06C001	310402	101	24010100		600,000.00	1,637,488.84	1,637,488.84	41,454.31	1,596,034.53
06C001	310403	101	24010100		328,010.00	249,260.33	249,260.33	249,260.33	0.00
06C001	320101	101	24010100		226,010.00	170,934.82	170,934.82	170,934.82	0.00
06C001	320201	101	24010100		541,888.00	454,405.70	454,405.70	454,405.70	0.00
06C001	320202	101	24010100		150,000.00	141,376.29	141,376.29	141,376.29	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	320203	101	24010100		100,000.00	91,930.89	91,930.89	91,930.89	0.00
06C001	320302	101	24010100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	24010124		200,000.00	200,000.00	200,000.00	200,000.00	0.00
06C001	310402	101	24011100		0.00	499,921.80	499,921.80	0.00	499,921.80
06C001	310402	101	24011124		0.00	241,015.46	241,015.46	241,015.46	0.00
06C001	310403	101	24011124		0.00	608,044.03	608,044.03	608,044.03	0.00
06C001	040901	101	24020100		120,274.00	7,391.89	7,391.89	7,391.89	0.00
06C001	310201	101	24020100		25,000.00	35,142.56	35,142.56	35,142.56	0.00
06C001	310401	101	24020100		34,356.00	34,356.00	34,356.00	34,356.00	0.00
06C001	310402	101	24020100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
06C001	310403	101	24020100		173,341.00	173,341.00	173,341.00	173,341.00	0.00
06C001	320101	101	24020100		186,000.00	167,167.69	167,167.69	167,167.69	0.00
06C001	320201	101	24020100		46,682.00	46,682.00	46,682.00	46,682.00	0.00
06C001	320302	101	24020100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	24020124		200,000.00	200,000.00	200,000.00	200,000.00	0.00
06C001	310301	579	24021100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	24021100		0.00	372,634.71	372,634.71	372,634.71	0.00
06C001	310402	101	24021124		0.00	246,795.90	246,795.90	246,795.90	0.00
06C001	310403	101	24021124		0.00	358,043.23	358,043.23	358,043.23	0.00
06C001	040901	101	24030100		24,055.00	21,259.60	21,259.60	21,259.60	0.00
06C001	310401	101	24030100		35,125.00	4,140.81	4,140.81	4,140.81	0.00
06C001	310402	101	24030100		100,000.00	0.00	0.00	0.00	0.00
06C001	310403	101	24030100		4,668.00	3,410.40	3,410.40	3,410.40	0.00
06C001	310406	101	24030100		360,761.00	9,750.43	9,750.43	9,750.43	0.00
06C001	320201	101	24030100		46,682.00	22,846.20	22,846.20	22,846.20	0.00
06C001	320302	101	24030100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	24030124		19,000.00	0.00	0.00	0.00	0.00
06C001	310406	101	24031100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	24031124		0.00	459,633.59	459,633.59	459,633.59	0.00
06C001	040901	101	24040100		60,137.00	32,025.57	32,025.57	32,025.57	0.00
06C001	310201	101	24040100		95,000.00	84,840.03	84,840.03	84,840.03	0.00
06C001	310202	101	24040100		10,000.00	3,402.70	3,402.70	3,402.70	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310401	101	24040100		61,934.00	61,934.00	61,934.00	61,934.00	0.00
06C001	310402	101	24040100		400,000.00	202,932.14	202,932.14	202,932.14	0.00
06C001	310403	101	24040100		196,682.00	196,675.24	196,675.24	196,675.24	0.00
06C001	320101	101	24040100		94,000.00	3,319.59	3,319.59	3,319.59	0.00
06C001	320201	101	24040100		18,673.00	4,328,072.69	4,328,072.69	39,573.51	4,288,499.18
06C001	320203	101	24040100		50,000.00	46,480.97	46,480.97	46,480.97	0.00
06C001	310402	101	24040124		180,000.00	180,000.00	180,000.00	180,000.00	0.00
06C001	310402	101	24041100		0.00	294,743.91	294,743.91	294,743.91	0.00
06C001	310403	632	24041100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	24041124		0.00	91,736.90	91,736.90	91,736.90	0.00
06C001	310403	101	24041124		0.00	351,381.98	351,381.98	351,381.98	0.00
06C001	310105	101	25010100		70,000.00	271.13	271.13	271.13	0.00
06C001	310201	101	25010100		480,000.00	428,719.32	428,719.32	428,719.32	0.00
06C001	310401	101	25010100		33,706.00	0.00	0.00	0.00	0.00
06C001	310402	101	25010100		660,316.00	2,802,592.78	2,802,592.78	0.00	2,802,592.78
06C001	310403	101	25010100		4,668.00	0.00	0.00	0.00	0.00
06C001	320101	101	25010100		608,000.00	604,516.90	604,516.90	604,516.90	0.00
06C001	320302	101	25010100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	25010124		600,000.00	600,000.00	600,000.00	600,000.00	0.00
06C001	310402	101	25011100		0.00	3,389,378.78	3,389,378.78	0.00	3,389,378.78
06C001	320203	579	25011100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	25011124		0.00	1,622,493.61	1,622,493.61	1,622,493.61	0.00
06C001	310401	101	25020100		4,863.00	409.28	409.28	409.28	0.00
06C001	310403	101	25020100		9,337.00	0.00	0.00	0.00	0.00
06C001	320101	101	25020100		1,541,841.00	1,138,051.63	1,138,051.63	687,529.85	450,521.78
06C001	320201	101	25020100		28,009.00	24,286.61	24,286.61	24,286.61	0.00
06C001	320302	101	25020100		0.00	0.00	0.00	0.00	0.00
06C001	310404	101	25020124		120,000.00	0.00	0.00	0.00	0.00
06C001	320101	101	25020124		310,000.00	310,000.00	310,000.00	310,000.00	0.00
06C001	320101	617	25021100		0.00	0.00	0.00	0.00	0.00
06C001	320101	101	25021124		0.00	271,134.04	271,134.04	271,134.04	0.00
06C001	040901	101	25030100		8,019.00	3,106.10	3,106.10	3,106.10	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310401	101	25030100		18,150.00	18,150.00	18,150.00	18,150.00	0.00
06C001	310404	101	25030100		42,014.00	33,993.51	33,993.51	33,993.51	0.00
06C001	320101	101	25030100		14,000.00	13,331.81	13,331.81	13,331.81	0.00
06C001	320201	101	25030100		28,010.00	7,985.40	7,985.40	7,985.40	0.00
06C001	320302	101	25030100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	25030124		800,000.00	800,000.00	800,000.00	800,000.00	0.00
06C001	310403	101	25030124		54,905.00	0.00	0.00	0.00	0.00
06C001	310402	101	25031124		0.00	227,633.43	227,633.43	227,633.43	0.00
06C001	310403	101	25031124		0.00	20,885.23	20,885.23	20,885.23	0.00
06C001	310401	101	25040100		15,952.00	421.73	421.73	421.73	0.00
06C001	320203	101	25040100		43,000.00	38,192.97	38,192.97	38,192.97	0.00
06C001	320302	101	25040100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	25040124		339,305.00	84,709.58	84,709.58	84,709.58	0.00
06C001	310403	101	25040124		10,000.00	0.00	0.00	0.00	0.00
06C001	320203	632	25041100		0.00	504,842.00	504,842.00	504,842.00	0.00
06C001	310402	101	25041124		0.00	75,060.88	75,060.88	75,060.88	0.00
06C001	310403	101	25041124		0.00	839.00	839.00	839.00	0.00
06C001	310201	101	25050100		720,000.00	331,292.96	331,292.96	331,292.96	0.00
06C001	310401	101	25050100		11,032.00	10,149.97	10,149.97	10,149.97	0.00
06C001	320101	101	25050100		140,000.00	107,392.74	107,392.74	107,392.74	0.00
06C001	320201	101	25050100		10,107.00	0.00	0.00	0.00	0.00
06C001	320302	101	25050100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	25050124		60,000.00	0.00	0.00	0.00	0.00
06C001	310403	101	25050124		10,000.00	0.00	0.00	0.00	0.00
06C001	320201	101	25050124		290,000.00	0.00	0.00	0.00	0.00
06C001	320101	617	25051100		0.00	0.00	0.00	0.00	0.00
06C001	320203	579	25051100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	25051124		0.00	46,686.75	46,686.75	46,686.75	0.00
06C001	320201	101	25051124		0.00	257,926.47	257,926.47	257,926.47	0.00
06C001	310401	101	25060100		35,512.00	29,130.78	29,130.78	29,130.78	0.00
06C001	320101	101	25060100		4,054,869.00	4,951,152.03	4,951,152.03	1,700,440.56	3,250,711.47
06C001	320201	101	25060100		509,771.00	509,771.00	509,771.00	509,771.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	320302	101	25060100		0.00	0.00	0.00	0.00	0.00
06C001	310402	101	25060124		100,000.00	59,058.00	59,058.00	59,058.00	0.00
06C001	320101	101	25060124		798,700.00	788,148.00	788,148.00	788,148.00	0.00
06C001	320101	617	25061100		0.00	111,895.00	111,895.00	111,895.00	0.00
06C001	320101	101	25061124		0.00	87,928.80	87,928.80	87,928.80	0.00
06C001	040901	101	26010100		753,294.00	2,052,452.52	2,052,452.52	2,052,452.52	0.00
06C001	040901	101	26010200		11,592,618.00	10,291,149.54	10,291,149.54	10,291,149.54	0.00
06C001	320203	632	26011100		0.00	157,498.14	157,498.14	157,498.14	0.00
06C001	320201	101	26011124		0.00	39,999.87	39,999.87	39,999.87	0.00
06C001	310403	101	26020100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
06C001	310406	101	26020100		175.00	139.08	139.08	139.08	0.00
06C001	320101	101	26020100		33,000.00	31,287.95	31,287.95	31,287.95	0.00
06C001	320201	101	26020100		28,943.00	28,943.00	28,943.00	28,943.00	0.00
06C001	320203	101	26020100		40,000.00	37,141.34	37,141.34	37,141.34	0.00
06C001	310201	101	27010100		3,821.00	3,777.19	3,777.19	3,777.19	0.00
06C001	310402	101	27010100		207,175.00	206,837.70	206,837.70	206,837.70	0.00
06C001	320201	101	27010100		1,777,359.00	1,774,816.33	1,774,816.33	160.00	1,774,656.33
06C001	320202	101	27010100		1,202,860.00	1,200,584.39	1,200,584.39	0.00	1,200,584.39
06C001	320302	101	27010100		0.00	95,197.86	95,197.86	95,197.86	0.00
06C001	310402	101	27010200		169,910.00	155,882.59	155,882.59	155,882.59	0.00
06C001	320201	101	27010200		1,227,126.00	1,226,200.59	1,226,200.59	1,226,200.59	0.00
06C001	320202	101	27010200		490,850.00	524,503.06	524,503.06	524,503.06	0.00
06C001	320203	632	27011100		0.00	2,599,556.00	2,599,556.00	2,599,556.00	0.00
06C001	310402	101	27011200		0.00	235,110.12	235,110.12	235,110.12	0.00
06C001	310402	101	27020100		71,473.00	71,462.33	71,462.33	71,462.33	0.00
06C001	320201	101	27020100		445,827.00	445,827.00	445,827.00	445,827.00	0.00
06C001	320202	101	27020100		106,809.00	106,799.22	106,799.22	106,799.22	0.00
06C001	320302	101	27020100		0.00	3,399.17	3,399.17	3,399.17	0.00
06C001	310402	101	27020200		132,462.00	143,661.02	143,661.02	143,661.02	0.00
06C001	320201	101	27020200		1,400,309.00	1,361,574.78	1,361,574.78	1,361,574.78	0.00
06C001	320202	101	27020200		359,539.00	302,260.77	302,260.77	302,260.77	0.00
06C001	320201	579	27021100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	320203	632	27021100		0.00	1,907,841.00	1,907,841.00	1,907,841.00	0.00
06C001	310402	101	27021200		0.00	551,374.24	551,374.24	551,374.24	0.00
06C001	310401	101	27030100		474.00	0.00	0.00	0.00	0.00
06C001	310406	101	27030100		575.00	0.00	0.00	0.00	0.00
06C001	320101	101	27030100		34,331.00	0.00	0.00	0.00	0.00
06C001	320201	101	27030100		19,606.00	0.00	0.00	0.00	0.00
06C001	320302	101	27030100		0.00	0.00	0.00	0.00	0.00
06C001	320101	617	27031100		0.00	100,711.66	100,711.66	100,711.66	0.00
06C001	320203	632	27031100		0.00	598,394.00	598,394.00	598,394.00	0.00
06C001	310406	101	29010100		5,635.00	0.00	0.00	0.00	0.00
06C001	310406	101	29011100		0.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					222,164,932.00	352,766,215.49	352,766,215.49	303,311,697.57	49,454,517.92
06C001	040901	101	31010100		5,420.00	5,235.07	5,235.07	5,235.07	0.00
06C001	310402	101	31010124		10,000.00	683.38	683.38	683.38	0.00
06C001	310402	101	31011124		0.00	2,142.23	2,142.23	2,142.23	0.00
06C001	040901	101	31030200		3,318,434.00	2,066,582.34	2,066,582.34	2,066,582.34	0.00
06C001	040901	101	31030222		17,894.00	5,340.87	5,340.87	5,340.87	0.00
06C001	040901	101	31040200		20,295,053.00	10,994,782.95	10,994,782.95	10,994,782.95	0.00
06C001	320101	101	31041124		0.00	373,648.00	373,648.00	373,648.00	0.00
06C001	040901	101	31050200		1,513,615.00	1,957,095.01	1,957,095.01	1,957,095.01	0.00
06C001	040901	101	31051200		0.00	673,464.00	673,464.00	673,464.00	0.00
06C001	310201	101	31060100		500,000.00	339,483.74	339,483.74	339,483.74	0.00
06C001	040901	101	31060200		988,156.00	987,861.74	987,861.74	987,861.74	0.00
06C001	040901	101	31080100		188,353.00	179,505.00	179,505.00	179,505.00	0.00
06C001	040901	101	31080200		120,481.00	108,300.67	108,300.67	108,300.67	0.00
06C001	040901	101	32010100		6,499,275.00	6,499,275.00	6,499,275.00	2,708,031.25	3,791,243.75
06C001	040901	101	32100100		110,664.00	110,664.00	110,664.00	110,664.00	0.00
06C001	310406	101	32100100		250,000.00	240,963.32	240,963.32	240,963.32	0.00
06C001	310402	101	32110124		40,000.00	13,073.96	13,073.96	13,073.96	0.00
06C001	320201	101	32110124		290,410.00	142,865.60	142,865.60	142,865.60	0.00
06C001	310406	101	32111100		0.00	4,782,810.00	4,782,810.00	0.00	4,782,810.00
06C001	320201	579	32111100		0.00	5,400,000.00	5,400,000.00	5,400,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310402	101	32111124		0.00	70,341.30	70,341.30	70,341.30	0.00
06C001	320201	101	32111124		0.00	2,130,296.40	2,130,296.40	2,130,296.40	0.00
06C001	040901	101	32120200		865,590.00	489,065.97	489,065.97	489,065.97	0.00
06C001	040901	101	33010119		12,256,700.00	12,256,168.00	12,256,168.00	12,256,168.00	0.00
06C001	310105	101	33010119		4,538,618.00	4,538,242.00	4,538,242.00	4,538,242.00	0.00
06C001	310201	101	33010119		3,078,072.00	3,077,530.00	3,077,530.00	3,077,530.00	0.00
06C001	310202	101	33010119		2,911,464.00	2,911,196.00	2,911,196.00	2,911,196.00	0.00
06C001	310401	101	33010119		3,265,788.00	3,265,304.00	3,265,304.00	3,265,304.00	0.00
06C001	310403	101	33010119		915,472.00	915,162.00	915,162.00	915,162.00	0.00
06C001	320101	101	33010119		289,513.00	289,500.00	289,500.00	289,500.00	0.00
06C001	320201	101	33010119		1,019,691.00	1,019,492.00	1,019,492.00	1,019,492.00	0.00
06C001	320202	101	33010119		880,315.00	879,324.00	879,324.00	879,324.00	0.00
06C001	320203	101	33010119		1,543,119.00	1,542,124.00	1,542,124.00	1,542,124.00	0.00
06C001	310401	101	33010124		1,234,766.00	1,234,766.00	1,234,766.00	1,234,766.00	0.00
06C001	310402	101	33010124		3,132,746.00	3,165,482.34	3,165,482.34	3,165,482.34	0.00
06C001	310403	101	33010124		309,621.00	309,621.00	309,621.00	309,621.00	0.00
06C001	310404	101	33010124		797,134.00	797,134.00	797,134.00	797,134.00	0.00
06C001	320201	101	33010124		4,340,808.00	4,340,808.00	4,340,808.00	4,340,808.00	0.00
06C001	320203	632	33011100		0.00	0.00	0.00	0.00	0.00
06C001	040901	101	33011119		0.00	6,667,280.81	6,667,280.81	6,667,280.81	0.00
06C001	310102	617	33011119		0.00	0.00	0.00	0.00	0.00
06C001	310105	101	33011119		0.00	2,222,495.34	2,222,495.34	2,222,495.34	0.00
06C001	310201	101	33011119		0.00	1,542,673.97	1,542,673.97	1,542,673.97	0.00
06C001	310202	101	33011119		0.00	1,564,566.58	1,564,566.58	1,564,566.58	0.00
06C001	310401	101	33011119		0.00	1,705,392.88	1,705,392.88	1,705,392.88	0.00
06C001	310403	101	33011119		0.00	416,157.53	416,157.53	416,157.53	0.00
06C001	320101	101	33011119		0.00	121,000.00	121,000.00	121,000.00	0.00
06C001	320201	101	33011119		0.00	511,900.00	511,900.00	511,900.00	0.00
06C001	320202	101	33011119		0.00	371,000.00	371,000.00	371,000.00	0.00
06C001	320203	101	33011119		0.00	687,494.52	687,494.52	687,494.52	0.00
06C001	320203	632	33011119		0.00	495,000.00	495,000.00	495,000.00	0.00
06C001	040901	101	33020200		1,149,914.00	674,660.00	674,660.00	674,660.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310401	632	33021100		0.00	0.00	0.00	0.00	0.00
06C001	310401	632	33021200		0.00	0.00	0.00	0.00	0.00
06C001	310403	632	33021200		0.00	0.00	0.00	0.00	0.00
06C001	310101	101	33030100		20,000.00	0.00	0.00	0.00	0.00
06C001	310102	101	33030100		10,000.00	0.00	0.00	0.00	0.00
06C001	310406	101	33030100		339,004.00	0.00	0.00	0.00	0.00
06C001	310401	632	33041100		0.00	0.00	0.00	0.00	0.00
06C001	310101	101	33050100		40,000.00	34,800.00	34,800.00	34,800.00	0.00
06C001	310102	101	33050100		0.00	0.00	0.00	0.00	0.00
06C001	320302	101	33050100		0.00	0.00	0.00	0.00	0.00
06C001	320201	101	33050124		1,500,000.00	55,877.82	55,877.82	55,877.82	0.00
06C001	320302	517	33050132		0.00	11,900,000.00	11,900,000.00	11,900,000.00	0.00
06C001	310301	579	33051100		0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
06C001	310301	617	33051100		0.00	0.00	0.00	0.00	0.00
06C001	320201	101	33051100		0.00	2,378,961.20	2,378,961.20	2,378,961.20	0.00
06C001	320203	579	33051100		0.00	1,211,400.00	1,211,400.00	1,211,400.00	0.00
06C001	320203	632	33051100		0.00	624,000.00	624,000.00	624,000.00	0.00
06C001	320201	101	33051124		0.00	315,511.98	315,511.98	315,511.98	0.00
06C001	310102	617	33051132		0.00	2,420,000.00	2,420,000.00	2,420,000.00	0.00
06C001	310201	617	33051132		0.00	0.00	0.00	0.00	0.00
06C001	310403	101	34030124		50,000.00	0.00	0.00	0.00	0.00
06C001	310403	101	34031124		0.00	5,800.00	5,800.00	5,800.00	0.00
06C001	040901	101	34040200		19,373,111.00	19,373,110.19	19,373,110.19	19,373,110.19	0.00
06C001	310201	101	34040200		0.00	655,835.84	655,835.84	655,835.84	0.00
06C001	310402	101	34040200		0.00	6,951,464.97	6,951,464.97	6,951,464.97	0.00
06C001	320201	101	34040200		0.00	1,158,577.34	1,158,577.34	1,158,577.34	0.00
06C001	320202	101	34040200		0.00	1,106,282.98	1,106,282.98	1,106,282.98	0.00
06C001	040901	101	34040225		3,598,460.00	623,823.31	623,823.31	623,823.31	0.00
06C001	310201	101	34040225		0.00	333,090.45	333,090.45	333,090.45	0.00
06C001	310402	101	34040225		0.00	4,999.99	4,999.99	4,999.99	0.00
06C001	320201	101	34040225		0.00	13,055.68	13,055.68	13,055.68	0.00
06C001	320202	101	34040225		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310201	101	34040260		0.00	263,424.57	263,424.57	263,424.57	0.00
06C001	310402	101	34040260		0.00	5,876,563.99	5,876,563.99	5,876,563.99	0.00
06C001	320201	101	34040260		0.00	717,383.84	717,383.84	717,383.84	0.00
06C001	320202	101	34040260		0.00	715,070.57	715,070.57	715,070.57	0.00
06C001	040901	101	34070100		1,418,717.00	1,302,554.47	1,302,554.47	1,302,554.47	0.00
06C001	320201	101	34071124		0.00	533,876.00	533,876.00	533,876.00	0.00
06C001	310102	101	34090100		36,000.00	0.00	0.00	0.00	0.00
06C001	310201	101	34090100		520,000.00	0.00	0.00	0.00	0.00
06C001	310301	101	34090100		50,000.00	0.00	0.00	0.00	0.00
06C001	310401	101	34090124		276,400.00	150,000.00	150,000.00	150,000.00	0.00
06C001	310102	101	34090200		0.00	27,062.58	27,062.58	27,062.58	0.00
06C001	310201	101	34090200		276,000.00	340,619.99	340,619.99	340,619.99	0.00
06C001	310301	101	34090200		0.00	5,788.78	5,788.78	5,788.78	0.00
06C001	310105	579	34091100		0.00	0.00	0.00	0.00	0.00
06C001	320201	579	34091100		0.00	639,336.32	639,336.32	639,336.32	0.00
06C001	320203	632	34091100		0.00	735,705.00	735,705.00	735,705.00	0.00
06C001	310401	101	34091124		0.00	469,115.70	469,115.70	469,115.70	0.00
06C001	040901	101	34110200		8,078,620.00	8,078,620.00	8,078,620.00	8,078,620.00	0.00
06C001	310402	101	34110200		9,545,726.00	9,545,726.00	9,545,726.00	9,545,726.00	0.00
06C001	320201	101	34110200		3,650,055.00	3,650,055.00	3,650,055.00	3,650,055.00	0.00
06C001	320202	101	34110200		2,535,586.00	2,535,586.00	2,535,586.00	2,535,586.00	0.00
06C001	310402	101	34111100		0.00	0.00	0.00	0.00	0.00
06C001	320201	101	34111124		0.00	253,022.00	253,022.00	253,022.00	0.00
06C001	040901	101	34140200		706,324.00	977,670.73	977,670.73	977,670.73	0.00
06C001	040901	101	35010100		87,410.00	83,186.21	83,186.21	83,186.21	0.00
06C001	310104	101	35010100		145,949.00	145,949.00	145,949.00	145,949.00	0.00
06C001	310105	101	35010100		36,487.00	36,486.99	36,486.99	36,486.99	0.00
06C001	310201	101	35010100		136,826.00	136,763.43	136,763.43	136,763.43	0.00
06C001	310401	101	35010100		91,217.00	88,214.19	88,214.19	88,214.19	0.00
06C001	310402	101	35010100		136,826.00	136,620.32	136,620.32	136,620.32	0.00
06C001	320201	101	35010100		91,218.00	487,733.99	487,733.99	487,733.99	0.00
06C001	320202	101	35010100		91,217.00	80,268.84	80,268.84	80,268.84	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	320203	101	35010100		91,218.00	91,218.00	91,218.00	91,218.00	0.00
06C001	040901	101	35020100		560,575.00	560,575.00	560,575.00	560,575.00	0.00
06C001	310201	101	35020100		450,000.00	100,353.08	100,353.08	100,353.08	0.00
06C001	310202	101	35020100		50,000.00	0.00	0.00	0.00	0.00
06C001	310403	101	35020124		50,000.00	18,850.80	18,850.80	18,850.80	0.00
06C001	310403	101	35021124		0.00	14,830.60	14,830.60	14,830.60	0.00
06C001	040901	101	35030100		1,161,694.00	1,156,507.28	1,156,507.28	1,156,507.28	0.00
06C001	310105	101	35030100		610,677.00	610,677.00	610,677.00	610,677.00	0.00
06C001	310201	101	35030100		1,300,000.00	680,481.34	680,481.34	680,481.34	0.00
06C001	310401	101	35030100		20,634.00	15,621.16	15,621.16	15,621.16	0.00
06C001	310402	101	35030100		5,370,891.00	4,120,891.00	4,120,891.00	4,120,891.00	0.00
06C001	310403	101	35030100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
06C001	320101	101	35030100		386,936.00	386,936.00	386,936.00	386,936.00	0.00
06C001	320201	101	35030100		581,677.00	581,677.00	581,677.00	581,677.00	0.00
06C001	320202	101	35030100		127,793.00	127,713.00	127,713.00	127,713.00	0.00
06C001	320203	101	35030100		288,898.00	288,898.00	288,898.00	288,898.00	0.00
06C001	310403	101	35030124		60,000.00	556.80	556.80	556.80	0.00
06C001	320201	101	35030124		300,000.00	300,000.00	300,000.00	300,000.00	0.00
06C001	310402	101	35031124		0.00	91,093.93	91,093.93	91,093.93	0.00
06C001	310403	101	35031124		0.00	2,726.00	2,726.00	2,726.00	0.00
06C001	320201	101	35031124		0.00	108,936.10	108,936.10	108,936.10	0.00
06C001	040901	101	35040100		1,483,565.00	1,315,532.13	1,315,532.13	827,133.67	488,398.46
06C001	310202	101	35040100		170,000.00	62,376.12	62,376.12	62,376.12	0.00
06C001	310402	101	35040100		6,105,476.00	7,099,622.74	7,099,622.74	6,424,483.63	675,139.11
06C001	320201	101	35040100		0.00	21,803,132.23	21,803,132.23	1,691,176.36	20,111,955.87
06C001	310403	101	35040124		60,000.00	60,000.00	60,000.00	60,000.00	0.00
06C001	320101	101	35040124		241,500.00	0.00	0.00	0.00	0.00
06C001	320201	101	35040124		20,000,000.00	12,485,836.11	12,485,836.11	12,485,836.11	0.00
06C001	310401	632	35041100		0.00	741,924.50	741,924.50	741,924.50	0.00
06C001	310403	625	35041100		0.00	6,174,635.27	6,174,635.27	6,174,635.27	0.00
06C001	310403	632	35041100		0.00	419,439.50	419,439.50	419,439.50	0.00
06C001	310403	725	35041100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310406	101	35041100		0.00	1,949,999.44	1,949,999.44	0.00	1,949,999.44
06C001	320201	101	35041100		0.00	4,601,964.56	4,601,964.56	3,455,463.96	1,146,500.60
06C001	320203	579	35041100		0.00	0.00	0.00	0.00	0.00
06C001	320203	632	35041100		0.00	0.00	0.00	0.00	0.00
06C001	310403	101	35041124		0.00	88,001.25	88,001.25	88,001.25	0.00
06C001	320201	101	35041124		0.00	841,729.48	841,729.48	841,729.48	0.00
06C001	320302	617	35041132		0.00	0.00	0.00	0.00	0.00
06C001	040901	101	35050100		28,343.00	28,000.00	28,000.00	28,000.00	0.00
06C001	310105	101	35050100		11,831.00	11,516.94	11,516.94	11,516.94	0.00
06C001	310201	101	35050100		44,367.00	40,000.00	40,000.00	40,000.00	0.00
06C001	310402	101	35050100		44,367.00	0.00	0.00	0.00	0.00
06C001	320201	101	35050100		59,157.00	1,352,830.80	1,352,830.80	50,000.00	1,302,830.80
06C001	320202	101	35050100		105,536.00	89,648.74	89,648.74	89,648.74	0.00
06C001	310104	101	35050124		25,000.00	0.00	0.00	0.00	0.00
06C001	310403	101	35050124		60,000.00	0.00	0.00	0.00	0.00
06C001	310406	101	35051100		0.00	825,000.00	825,000.00	0.00	825,000.00
06C001	310403	101	35051124		0.00	88,338.57	88,338.57	88,338.57	0.00
06C001	040901	101	35060100		901,691.00	898,007.91	898,007.91	898,007.91	0.00
06C001	310104	101	35060100		376,386.00	375,816.63	375,816.63	375,816.63	0.00
06C001	310105	101	35060100		564,577.00	560,739.94	560,739.94	560,739.94	0.00
06C001	310202	101	35060100		564,579.00	399,410.15	399,410.15	399,410.15	0.00
06C001	310401	101	35060100		1,976,027.00	1,976,027.00	1,976,027.00	1,976,027.00	0.00
06C001	310402	101	35060100		3,136,551.00	3,886,513.69	3,886,513.69	3,886,513.69	0.00
06C001	310403	101	35060100		407,752.00	367,689.47	367,689.47	367,689.47	0.00
06C001	320101	101	35060100		156,828.00	155,463.21	155,463.21	155,463.21	0.00
06C001	320201	101	35060100		407,752.00	192,319.72	192,319.72	192,319.72	0.00
06C001	320202	101	35060100		156,827.00	62,708.11	62,708.11	62,708.11	0.00
06C001	320203	101	35060100		156,826.00	48,717.73	48,717.73	48,717.73	0.00
06C001	310402	101	35070124		40,000.00	7,447.20	7,447.20	7,447.20	0.00
06C001	310402	101	35071124		0.00	12,928.16	12,928.16	12,928.16	0.00
06C001	040901	101	35100100		846,607.00	548,247.79	548,247.79	548,247.79	0.00
06C001	310104	101	35100100		240,225.00	218,568.61	218,568.61	218,568.61	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310105	101	35100100		765,370.00	675,103.32	675,103.32	675,103.32	0.00
06C001	310402	101	35100100		255,123.00	228,184.40	228,184.40	228,184.40	0.00
06C001	310404	101	35100100		1,190,576.00	947,900.26	947,900.26	947,900.26	0.00
06C001	310406	101	35100100		3,023,909.00	16,070,379.00	16,070,379.00	15,581,409.00	488,970.00
06C001	320101	101	35100100		1,417,353.00	912,324.90	912,324.90	912,324.90	0.00
06C001	320201	101	35100100		1,190,577.00	1,180,154.89	1,180,154.89	1,180,154.89	0.00
06C001	320202	101	35100100		1,734,011.00	1,678,803.20	1,678,803.20	1,678,803.20	0.00
06C001	320203	101	35100100		1,422,054.00	1,417,115.80	1,417,115.80	1,417,115.80	0.00
06C001	310406	101	35101100		0.00	17,576,038.54	17,576,038.54	16,565,290.25	1,010,748.29
06C001	320201	101	35101124		0.00	1,447,883.49	1,447,883.49	1,447,883.49	0.00
06C001	040901	101	35110100		378,344.00	194,863.99	194,863.99	194,863.99	0.00
06C001	310104	101	35110100		123,382.00	123,382.00	123,382.00	123,382.00	0.00
06C001	310105	101	35110100		37,015.00	23,546.44	23,546.44	23,546.44	0.00
06C001	310401	101	35110100		148,059.00	126,022.89	126,022.89	126,022.89	0.00
06C001	310402	101	35110100		24,677.00	20,190.96	20,190.96	20,190.96	0.00
06C001	320101	101	35110100		129,552.00	110,675.32	110,675.32	110,675.32	0.00
06C001	320201	101	35110100		148,059.00	112,600.44	112,600.44	112,600.44	0.00
06C001	320202	101	35110100		129,552.00	129,550.63	129,550.63	129,550.63	0.00
06C001	040901	101	35120100		27,194.00	20,541.40	20,541.40	20,541.40	0.00
06C001	310104	101	35120100		38,697.00	34,567.38	34,567.38	34,567.38	0.00
06C001	310105	101	35120100		25,798.00	23,517.06	23,517.06	23,517.06	0.00
06C001	310202	101	35120100		38,697.00	35,319.19	35,319.19	35,319.19	0.00
06C001	310402	101	35120100		12,899.00	9,896.58	9,896.58	9,896.58	0.00
06C001	320201	101	35120100		54,176.00	29,091.64	29,091.64	29,091.64	0.00
06C001	320202	101	35120100		59,336.00	55,206.39	55,206.39	55,206.39	0.00
06C001	040901	101	35130100		504,290.00	504,289.88	504,289.88	504,289.88	0.00
06C001	310102	101	36010100		0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00
06C001	310104	101	36020100		55,603.00	3,509.00	3,509.00	3,509.00	0.00
06C001	310403	101	36020100		20,000.00	0.00	0.00	0.00	0.00
06C001	320202	101	36020100		40,000.00	0.00	0.00	0.00	0.00
06C001	320203	101	36020100		10,000.00	0.00	0.00	0.00	0.00
06C001	320302	101	36020100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	130102	101	36030100		15,000.00	0.00	0.00	0.00	0.00
06C001	310102	101	36030100		75,000.00	0.00	0.00	0.00	0.00
06C001	310104	101	36030100		50,000.00	0.00	0.00	0.00	0.00
06C001	310201	101	36030100		75,000.00	0.00	0.00	0.00	0.00
06C001	310201	579	36041100		0.00	0.00	0.00	0.00	0.00
06C001	310105	101	36050100		200,000.00	154,226.84	154,226.84	154,226.84	0.00
06C001	310202	101	36050100		22,738,141.00	22,617,418.00	22,617,418.00	16,317,922.00	6,299,496.00
06C001	310401	101	36050100		28,097.00	756.03	756.03	756.03	0.00
06C001	310403	101	36050100		102,701.00	0.00	0.00	0.00	0.00
06C001	310404	101	36050100		7,656.00	1,110.12	1,110.12	1,110.12	0.00
06C001	320201	101	36050100		504,169.00	21,411.86	21,411.86	21,411.86	0.00
06C001	310402	101	36050124		50,000.00	50,000.00	50,000.00	50,000.00	0.00
06C001	320201	101	36050124		328,146.00	0.00	0.00	0.00	0.00
06C001	310406	101	36051100		0.00	1,920,000.00	1,920,000.00	0.00	1,920,000.00
06C001	310402	101	36051124		0.00	182.76	182.76	182.76	0.00
06C001	320201	101	36051124		0.00	114,515.20	114,515.20	114,515.20	0.00
06C001	040901	101	36060100		517,818.00	18,502.00	18,502.00	18,502.00	0.00
06C001	310104	101	36060100		50,000.00	38,206.92	38,206.92	38,206.92	0.00
06C001	310406	101	36060100		148,966.00	4,059,000.00	4,059,000.00	4,059,000.00	0.00
06C001	310401	101	36060124		279,095.00	0.00	0.00	0.00	0.00
06C001	310301	579	36061100		0.00	1,882,981.40	1,882,981.40	1,882,981.40	0.00
06C001	310401	632	36061100		0.00	0.00	0.00	0.00	0.00
06C001	310401	101	36061124		0.00	71,988.05	71,988.05	71,988.05	0.00
06C001	310102	101	37010100		15,000.00	0.00	0.00	0.00	0.00
06C001	310402	101	37010124		60,000.00	0.00	0.00	0.00	0.00
06C001	310402	101	37011124		0.00	20,118.76	20,118.76	20,118.76	0.00
06C001	310102	101	37020100		35,000.00	0.00	0.00	0.00	0.00
06C001	310402	101	37020124		100,000.00	0.00	0.00	0.00	0.00
06C001	310402	101	37021124		0.00	2,620.80	2,620.80	2,620.80	0.00
06C001	320201	101	37021124		0.00	21,447.72	21,447.72	21,447.72	0.00
06C001	040901	101	37030100		197,768.00	175,200.00	175,200.00	175,200.00	0.00
06C001	310403	101	37030124		43,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310406	101	37030124		26,564.00	0.00	0.00	0.00	0.00
06C001	310404	101	37031124		0.00	51,020.00	51,020.00	51,020.00	0.00
06C001	320201	101	38020100		1,277,668.00	639,740.00	639,740.00	59,740.00	580,000.00
06C001	310401	101	38020124		362,359.00	40,600.00	40,600.00	40,600.00	0.00
06C001	040901	101	38030100		547,550.00	23,664.00	23,664.00	23,664.00	0.00
06C001	310102	101	38030100		73,796.00	3,975,320.00	3,975,320.00	3,975,320.00	0.00
06C001	310405	101	38030100		120,000.00	19,999.00	19,999.00	19,999.00	0.00
06C001	310401	101	38030124		161,741.00	122,926.13	122,926.13	122,926.13	0.00
06C001	310403	101	38030124		745,871.00	745,871.00	745,871.00	745,871.00	0.00
06C001	310406	101	38030124		333,500.00	333,500.00	333,500.00	333,500.00	0.00
06C001	320201	101	38030124		540,021.00	536,646.91	536,646.91	536,646.91	0.00
06C001	310102	101	38031100		0.00	2,986,425.60	2,986,425.60	205,000.00	2,781,425.60
06C001	310404	101	38031100		0.00	1,499,325.52	1,499,325.52	1,499,325.52	0.00
06C001	310401	101	38031124		0.00	67,768.34	67,768.34	67,768.34	0.00
06C001	310403	101	38031124		0.00	597,429.92	597,429.92	597,429.92	0.00
06C001	310406	101	38031124		0.00	353,548.00	353,548.00	353,548.00	0.00
06C001	320201	101	38031124		0.00	739,458.05	739,458.05	739,458.05	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					0.00	56,756,037.93	56,756,037.93	56,756,037.93	0.00
06C001	310401	101	41030100		0.00	366,529.66	366,529.66	366,529.66	0.00
06C001	310102	101	41081100		0.00	13,462,721.38	13,462,721.38	13,462,721.38	0.00
06C001	320302	101	41120100		0.00	6,167,827.90	6,167,827.90	6,167,827.90	0.00
06C001	320302	517	41120132		0.00	0.00	0.00	0.00	0.00
06C001	320203	632	41121100		0.00	36,758,958.99	36,758,958.99	36,758,958.99	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	79,333,499.58	79,333,499.58	79,333,499.58	0.00
06C001	320302	101	51010300	A06010001	0.00	0.00	0.00	0.00	0.00
06C001	310105	579	51011300	A06010008	0.00	0.00	0.00	0.00	0.00
06C001	320203	532	51011300	A06010003	0.00	0.00	0.00	0.00	0.00
06C001	320203	579	51011300	A06010011	0.00	0.00	0.00	0.00	0.00
06C001	320302	101	51020300	A06010001	0.00	0.00	0.00	0.00	0.00
06C001	320302	101	51030300	A06010001	0.00	0.00	0.00	0.00	0.00
06C001	310105	579	51031300	A06010008	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	310403	625	51031300	A06010007	0.00	2,225,322.99	2,225,322.99	2,225,322.99	0.00
06C001	320203	532	51031300	A06010002	0.00	279,463.00	279,463.00	279,463.00	0.00
06C001	320203	579	51031300	A06010011	0.00	0.00	0.00	0.00	0.00
06C001	320302	101	52010300	A06010001	0.00	0.00	0.00	0.00	0.00
06C001	320201	579	52011300	A06010009	0.00	2,085,657.12	2,085,657.12	2,085,657.12	0.00
06C001	320203	532	52011300	A06010002	0.00	955,388.87	955,388.87	955,388.87	0.00
06C001	320302	101	52020300	A06010001	0.00	0.00	0.00	0.00	0.00
06C001	320201	579	52031300	A06010009	0.00	0.00	0.00	0.00	0.00
06C001	320203	532	52031300	A06010003	0.00	1,798,600.00	1,798,600.00	1,798,600.00	0.00
06C001	320302	101	52040300	A06010001	0.00	0.00	0.00	0.00	0.00
06C001	310105	579	52041300	A06010008	0.00	0.00	0.00	0.00	0.00
06C001	320203	532	52041300	A06010003	0.00	1,609,583.00	1,609,583.00	1,609,583.00	0.00
06C001	320203	579	52041300	A06010011	0.00	0.00	0.00	0.00	0.00
06C001	320302	101	52060300	A06010001	0.00	0.00	0.00	0.00	0.00
06C001	310105	579	52061300	A06010008	0.00	0.00	0.00	0.00	0.00
06C001	310201	579	52061300	A06010010	0.00	4,668,646.49	4,668,646.49	4,668,646.49	0.00
06C001	310201	617	52061300	A06010004	0.00	3,586,329.60	3,586,329.60	3,586,329.60	0.00
06C001	310403	632	52061300	A06010014	0.00	0.00	0.00	0.00	0.00
06C001	320201	579	52061300	A06010009	0.00	0.00	0.00	0.00	0.00
06C001	320203	532	52061300	A06010003	0.00	405,415.24	405,415.24	405,415.24	0.00
06C001	320203	579	52061300	A06010011	0.00	0.00	0.00	0.00	0.00
06C001	320302	101	52070300	A06010001	0.00	0.00	0.00	0.00	0.00
06C001	310201	579	52071300	A06010010	0.00	29,663,592.92	29,663,592.92	29,663,592.92	0.00
06C001	320302	101	53030300	A06010001	0.00	0.00	0.00	0.00	0.00
06C001	310105	579	53031300	A06010008	0.00	0.00	0.00	0.00	0.00
06C001	310201	579	53031300	A06010010	0.00	0.00	0.00	0.00	0.00
06C001	320203	532	53031300	A06010003	0.00	16,760,477.00	16,760,477.00	16,760,477.00	0.00
06C001	320203	632	53031300	A06010002	0.00	1,942,651.73	1,942,651.73	1,942,651.73	0.00
06C001	320203	632	53031300	A06010003	0.00	10,710,841.41	10,710,841.41	10,710,841.41	0.00
06C001	320302	101	54010300	A06010001	0.00	0.00	0.00	0.00	0.00
06C001	310201	579	54011300	A06010010	0.00	1,413,051.22	1,413,051.22	1,413,051.22	0.00
06C001	320203	579	54021300	A06010011	0.00	1,228,478.99	1,228,478.99	1,228,478.99	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06C001	320302	101	55010300	A06010001	0.00	0.00	0.00	0.00	0.00
06C001	320201	579	55011300	A06010009	0.00	0.00	0.00	0.00	0.00
06C001	320203	532	55011300	A06010002	0.00	0.00	0.00	0.00	0.00
>> OBRAS PÚBLICAS					110,000,000.00	12,741,945.77	12,741,945.77	12,741,945.77	0.00
06C001	320302	101	61000300	O06010002	10,000,000.00	0.00	0.00	0.00	0.00
06C001	320302	517	61000332	O06010001	80,000,000.00	0.00	0.00	0.00	0.00
06C001	310301	579	61001300	O06010007	0.00	4,999,999.99	4,999,999.99	4,999,999.99	0.00
06C001	320301	101	63000300	O06010006	0.00	0.00	0.00	0.00	0.00
06C001	320302	517	63000332	O06010001	20,000,000.00	0.00	0.00	0.00	0.00
06C001	320301	101	63000350	O06010006	0.00	6,842,500.00	6,842,500.00	6,842,500.00	0.00
06C001	310102	617	63001332	O06010005	0.00	899,445.78	899,445.78	899,445.78	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Sistema de Aguas de la Ciudad de México					9,346,969,768.00	9,817,323,334.81	9,813,129,634.24	9,292,862,609.33	520,267,024.91
>> SERVICIOS PERSONALES					1,761,491,911.00	1,784,905,763.93	1,784,905,763.93	1,784,905,763.93	0.00
06CD03	040901	101	11030100		14,459,514.00	13,926,282.84	13,926,282.84	13,926,282.84	0.00
06CD03	290101	101	11030100		87,925,322.00	86,064,990.74	86,064,990.74	86,064,990.74	0.00
06CD03	290801	101	11030100		4,304,984.00	4,241,100.62	4,241,100.62	4,241,100.62	0.00
06CD03	290802	101	11030100		1,932,274.00	1,891,546.23	1,891,546.23	1,891,546.23	0.00
06CD03	300101	101	11030100		20,778,395.00	20,483,280.62	20,483,280.62	20,483,280.62	0.00
06CD03	300201	101	11030100		13,806,195.00	13,556,033.01	13,556,033.01	13,556,033.01	0.00
06CD03	300801	101	11030100		4,268,711.00	4,215,163.43	4,215,163.43	4,215,163.43	0.00
06CD03	300802	101	11030100		25,732,526.00	25,341,563.27	25,341,563.27	25,341,563.27	0.00
06CD03	300803	101	11030100		4,047,150.00	3,996,059.43	3,996,059.43	3,996,059.43	0.00
06CD03	300804	101	11030100		4,591,024.00	4,527,642.77	4,527,642.77	4,527,642.77	0.00
06CD03	040901	101	11040100		35,183,990.00	34,831,432.65	34,831,432.65	34,831,432.65	0.00
06CD03	290101	101	11040100		175,392,997.00	181,332,617.99	181,332,617.99	181,332,617.99	0.00
06CD03	290801	101	11040100		8,009,295.00	7,986,778.60	7,986,778.60	7,986,778.60	0.00
06CD03	290802	101	11040100		9,731,432.00	9,707,354.11	9,707,354.11	9,707,354.11	0.00
06CD03	300101	101	11040100		72,089,407.00	78,313,304.44	78,313,304.44	78,313,304.44	0.00
06CD03	300201	101	11040100		46,328,119.00	46,258,699.65	46,258,699.65	46,258,699.65	0.00
06CD03	300801	101	11040100		2,814,522.00	2,811,964.01	2,811,964.01	2,811,964.01	0.00
06CD03	300802	101	11040100		100,255,236.00	100,016,675.90	100,016,675.90	100,016,675.90	0.00
06CD03	300803	101	11040100		4,212,446.00	4,205,224.83	4,205,224.83	4,205,224.83	0.00
06CD03	300804	101	11040100		7,972,643.00	7,950,612.93	7,950,612.93	7,950,612.93	0.00
06CD03	290101	101	12020104		24,879,041.00	23,777,408.72	23,777,408.72	23,777,408.72	0.00
06CD03	290801	101	12020104		208,170.00	121,303.95	121,303.95	121,303.95	0.00
06CD03	290802	101	12020104		407,669.00	330,413.03	330,413.03	330,413.03	0.00
06CD03	300101	101	12020104		7,490,167.00	7,126,366.51	7,126,366.51	7,126,366.51	0.00
06CD03	300201	101	12020104		3,932,525.00	3,834,801.39	3,834,801.39	3,834,801.39	0.00
06CD03	300801	101	12020104		305,729.00	119,510.93	119,510.93	119,510.93	0.00
06CD03	300802	101	12020104		4,618,007.00	4,323,368.10	4,323,368.10	4,323,368.10	0.00
06CD03	300803	101	12020104		315,082.00	297,616.34	297,616.34	297,616.34	0.00
06CD03	300804	101	12020104		230,480.00	186,400.45	186,400.45	186,400.45	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	040901	101	13010100		805,127.00	802,366.90	802,366.90	802,366.90	0.00
06CD03	290101	101	13010100		4,163,348.00	4,186,480.83	4,186,480.83	4,186,480.83	0.00
06CD03	290801	101	13010100		204,843.00	205,815.44	205,815.44	205,815.44	0.00
06CD03	290802	101	13010100		174,430.00	175,050.86	175,050.86	175,050.86	0.00
06CD03	300101	101	13010100		1,438,441.00	1,443,700.16	1,443,700.16	1,443,700.16	0.00
06CD03	300201	101	13010100		933,742.00	937,739.61	937,739.61	937,739.61	0.00
06CD03	300801	101	13010100		133,327.00	134,403.18	134,403.18	134,403.18	0.00
06CD03	300802	101	13010100		1,932,020.00	1,951,330.64	1,951,330.64	1,951,330.64	0.00
06CD03	300803	101	13010100		147,166.00	148,375.66	148,375.66	148,375.66	0.00
06CD03	300804	101	13010100		210,418.00	212,380.34	212,380.34	212,380.34	0.00
06CD03	040901	101	13050100		1,417,356.00	1,381,807.90	1,381,807.90	1,381,807.90	0.00
06CD03	290101	101	13050100		7,352,573.00	7,216,385.72	7,216,385.72	7,216,385.72	0.00
06CD03	290801	101	13050100		362,986.00	358,489.32	358,489.32	358,489.32	0.00
06CD03	290802	101	13050100		309,244.00	305,371.02	305,371.02	305,371.02	0.00
06CD03	300101	101	13050100		2,540,882.00	2,507,215.71	2,507,215.71	2,507,215.71	0.00
06CD03	300201	101	13050100		1,650,618.00	1,628,765.11	1,628,765.11	1,628,765.11	0.00
06CD03	300801	101	13050100		236,514.00	233,601.35	233,601.35	233,601.35	0.00
06CD03	300802	101	13050100		3,414,294.00	3,368,978.48	3,368,978.48	3,368,978.48	0.00
06CD03	300803	101	13050100		261,048.00	257,819.51	257,819.51	257,819.51	0.00
06CD03	300804	101	13050100		372,487.00	367,838.16	367,838.16	367,838.16	0.00
06CD03	040901	101	13060100		6,638,339.00	6,532,435.03	6,532,435.03	6,532,435.03	0.00
06CD03	290101	101	13060100		33,004,263.00	33,424,259.99	33,424,259.99	33,424,259.99	0.00
06CD03	290801	101	13060100		1,408,716.00	1,407,289.79	1,407,289.79	1,407,289.79	0.00
06CD03	290802	101	13060100		1,368,391.00	1,366,549.54	1,366,549.54	1,366,549.54	0.00
06CD03	300101	101	13060100		10,077,108.00	10,636,455.21	10,636,455.21	10,636,455.21	0.00
06CD03	300201	101	13060100		6,903,344.00	6,885,306.34	6,885,306.34	6,885,306.34	0.00
06CD03	300801	101	13060100		974,887.00	973,848.02	973,848.02	973,848.02	0.00
06CD03	300802	101	13060100		13,530,798.00	13,461,358.59	13,461,358.59	13,461,358.59	0.00
06CD03	300803	101	13060100		998,992.00	998,048.93	998,048.93	998,048.93	0.00
06CD03	300804	101	13060100		1,612,873.00	1,610,490.33	1,610,490.33	1,610,490.33	0.00
06CD03	290101	101	13060104		1,583,957.00	2,674,850.24	2,674,850.24	2,674,850.24	0.00
06CD03	290801	101	13060104		47,421.00	41,883.73	41,883.73	41,883.73	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	290802	101	13060104		40,268.00	35,800.92	35,800.92	35,800.92	0.00
06CD03	300101	101	13060104		998,051.00	1,250,737.72	1,250,737.72	1,250,737.72	0.00
06CD03	300201	101	13060104		217,651.00	504,371.32	504,371.32	504,371.32	0.00
06CD03	300801	101	13060104		30,990.00	27,437.51	27,437.51	27,437.51	0.00
06CD03	300802	101	13060104		450,314.00	1,104,818.49	1,104,818.49	1,104,818.49	0.00
06CD03	300803	101	13060104		33,920.00	39,232.86	39,232.86	39,232.86	0.00
06CD03	300804	101	13060104		48,844.00	43,372.84	43,372.84	43,372.84	0.00
06CD03	040901	101	13080100		8,239,699.00	8,775,938.81	8,775,938.81	8,775,938.81	0.00
06CD03	290101	101	13080100		16,400,936.00	20,413,180.71	20,413,180.71	20,413,180.71	0.00
06CD03	290801	101	13080100		2,043,207.00	2,200,160.22	2,200,160.22	2,200,160.22	0.00
06CD03	290802	101	13080100		1,792,575.00	1,906,333.49	1,906,333.49	1,906,333.49	0.00
06CD03	300101	101	13080100		14,761,702.00	15,652,526.93	15,652,526.93	15,652,526.93	0.00
06CD03	300201	101	13080100		9,585,997.00	10,262,412.17	10,262,412.17	10,262,412.17	0.00
06CD03	300801	101	13080100		1,331,013.00	1,476,294.75	1,476,294.75	1,476,294.75	0.00
06CD03	300802	101	13080100		14,216,590.00	16,620,672.39	16,620,672.39	16,620,672.39	0.00
06CD03	300803	101	13080100		1,478,969.00	1,639,757.65	1,639,757.65	1,639,757.65	0.00
06CD03	300804	101	13080100		2,136,999.00	2,389,091.71	2,389,091.71	2,389,091.71	0.00
06CD03	300101	101	13160100		5,195,000.00	12,936,536.80	12,936,536.80	12,936,536.80	0.00
06CD03	040901	101	13190100		15,578,568.00	16,457,862.06	16,457,862.06	16,457,862.06	0.00
06CD03	290101	101	13190100		44,801,741.00	52,001,084.72	52,001,084.72	52,001,084.72	0.00
06CD03	290801	101	13190100		3,895,605.00	4,158,052.25	4,158,052.25	4,158,052.25	0.00
06CD03	290802	101	13190100		3,376,245.00	3,562,220.74	3,562,220.74	3,562,220.74	0.00
06CD03	300101	101	13190100		23,879,300.00	25,407,278.79	25,407,278.79	25,407,278.79	0.00
06CD03	300201	101	13190100		18,597,288.00	19,714,487.13	19,714,487.13	19,714,487.13	0.00
06CD03	300801	101	13190100		2,548,451.00	2,799,459.94	2,799,459.94	2,799,459.94	0.00
06CD03	300802	101	13190100		30,739,421.00	35,028,194.18	35,028,194.18	35,028,194.18	0.00
06CD03	300803	101	13190100		2,466,000.00	2,746,390.94	2,746,390.94	2,746,390.94	0.00
06CD03	300804	101	13190100		3,515,704.00	3,957,943.08	3,957,943.08	3,957,943.08	0.00
06CD03	040901	101	13220100		5,225,518.00	5,164,718.89	5,164,718.89	5,164,718.89	0.00
06CD03	290101	101	13220100		31,328,007.00	30,200,409.96	30,200,409.96	30,200,409.96	0.00
06CD03	290801	101	13220100		1,527,804.00	1,510,052.14	1,510,052.14	1,510,052.14	0.00
06CD03	290802	101	13220100		1,313,348.00	1,298,047.52	1,298,047.52	1,298,047.52	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300101	101	13220100		10,812,058.00	10,686,256.87	10,686,256.87	10,686,256.87	0.00
06CD03	300201	101	13220100		7,026,401.00	6,944,662.34	6,944,662.34	6,944,662.34	0.00
06CD03	300801	101	13220100		995,141.00	983,585.22	983,585.22	983,585.22	0.00
06CD03	300802	101	13220100		14,550,639.00	14,053,792.56	14,053,792.56	14,053,792.56	0.00
06CD03	300803	101	13220100		1,101,359.00	1,088,566.45	1,088,566.45	1,088,566.45	0.00
06CD03	300804	101	13220100		1,580,232.00	1,561,795.13	1,561,795.13	1,561,795.13	0.00
06CD03	040901	101	13250100		259,435.00	271,120.99	271,120.99	271,120.99	0.00
06CD03	290101	101	13250100		547,422.00	649,637.55	649,637.55	649,637.55	0.00
06CD03	290801	101	13250100		61,645.00	65,228.45	65,228.45	65,228.45	0.00
06CD03	290802	101	13250100		53,548.00	56,022.38	56,022.38	56,022.38	0.00
06CD03	300101	101	13250100		444,148.00	464,859.96	464,859.96	464,859.96	0.00
06CD03	300201	101	13250100		284,283.00	299,363.53	299,363.53	299,363.53	0.00
06CD03	300801	101	13250100		39,909.00	43,460.70	43,460.70	43,460.70	0.00
06CD03	300802	101	13250100		588,119.00	649,946.02	649,946.02	649,946.02	0.00
06CD03	300803	101	13250100		44,849.00	48,832.81	48,832.81	48,832.81	0.00
06CD03	300804	101	13250100		63,845.00	70,169.05	70,169.05	70,169.05	0.00
06CD03	290101	101	14010104		1,780,592.00	1,657,083.04	1,657,083.04	1,657,083.04	0.00
06CD03	290801	101	14010104		45,027.00	53,205.02	53,205.02	53,205.02	0.00
06CD03	290802	101	14010104		28,516.00	21,566.81	21,566.81	21,566.81	0.00
06CD03	300101	101	14010104		878,773.00	788,420.54	788,420.54	788,420.54	0.00
06CD03	300201	101	14010104		255,766.00	230,888.80	230,888.80	230,888.80	0.00
06CD03	300801	101	14010104		15,552.00	15,194.70	15,194.70	15,194.70	0.00
06CD03	300802	101	14010104		425,666.00	493,997.34	493,997.34	493,997.34	0.00
06CD03	300803	101	14010104		23,302.00	27,763.94	27,763.94	27,763.94	0.00
06CD03	300804	101	14010104		15,364.00	12,656.37	12,656.37	12,656.37	0.00
06CD03	040901	101	14010201		4,515,097.00	4,490,315.92	4,490,315.92	4,490,315.92	0.00
06CD03	290101	101	14010201		22,488,203.00	23,925,366.16	23,925,366.16	23,925,366.16	0.00
06CD03	290801	101	14010201		1,178,805.00	1,186,538.50	1,186,538.50	1,186,538.50	0.00
06CD03	290802	101	14010201		937,189.00	940,354.51	940,354.51	940,354.51	0.00
06CD03	300101	101	14010201		7,457,044.00	8,775,013.13	8,775,013.13	8,775,013.13	0.00
06CD03	300201	101	14010201		4,981,814.00	4,981,195.09	4,981,195.09	4,981,195.09	0.00
06CD03	300801	101	14010201		804,353.00	812,269.09	812,269.09	812,269.09	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300802	101	14010201		10,364,714.00	10,404,719.58	10,404,719.58	10,404,719.58	0.00
06CD03	300803	101	14010201		851,045.00	857,777.18	857,777.18	857,777.18	0.00
06CD03	300804	101	14010201		1,328,518.00	1,336,825.53	1,336,825.53	1,336,825.53	0.00
06CD03	040901	101	14010203		2,444,504.00	2,445,685.55	2,445,685.55	2,445,685.55	0.00
06CD03	290101	101	14010203		12,683,087.00	13,499,195.00	13,499,195.00	13,499,195.00	0.00
06CD03	290801	101	14010203		624,130.00	634,556.00	634,556.00	634,556.00	0.00
06CD03	290802	101	14010203		531,112.00	536,292.00	536,292.00	536,292.00	0.00
06CD03	300101	101	14010203		4,387,708.00	5,065,897.00	5,065,897.00	5,065,897.00	0.00
06CD03	300201	101	14010203		2,842,915.00	2,869,355.00	2,869,355.00	2,869,355.00	0.00
06CD03	300801	101	14010203		406,311.00	413,690.00	413,690.00	413,690.00	0.00
06CD03	300802	101	14010203		5,886,840.00	5,960,548.00	5,960,548.00	5,960,548.00	0.00
06CD03	300803	101	14010203		448,184.00	455,517.00	455,517.00	455,517.00	0.00
06CD03	300804	101	14010203		640,994.00	648,450.00	648,450.00	648,450.00	0.00
06CD03	040901	101	14030201		753,650.00	751,031.60	751,031.60	751,031.60	0.00
06CD03	290101	101	14030201		3,547,553.00	5,379,885.00	5,379,885.00	5,379,885.00	0.00
06CD03	290801	101	14030201		154,884.00	154,884.00	154,884.00	154,884.00	0.00
06CD03	290802	101	14030201		131,889.00	131,889.00	131,889.00	131,889.00	0.00
06CD03	300101	101	14030201		1,090,409.00	1,236,259.00	1,236,259.00	1,236,259.00	0.00
06CD03	300201	101	14030201		706,032.00	706,032.00	706,032.00	706,032.00	0.00
06CD03	300801	101	14030201		100,811.00	100,811.00	100,811.00	100,811.00	0.00
06CD03	300802	101	14030201		1,399,463.00	2,521,281.00	2,521,281.00	2,521,281.00	0.00
06CD03	300803	101	14030201		111,284.00	111,284.00	111,284.00	111,284.00	0.00
06CD03	300804	101	14030201		159,101.00	159,101.00	159,101.00	159,101.00	0.00
06CD03	040901	101	14030203		1,993,571.00	1,968,470.00	1,968,470.00	1,968,470.00	0.00
06CD03	290101	101	14030203		9,757,501.00	9,798,257.00	9,798,257.00	9,798,257.00	0.00
06CD03	290801	101	14030203		483,595.00	482,046.00	482,046.00	482,046.00	0.00
06CD03	290802	101	14030203		411,795.00	410,476.00	410,476.00	410,476.00	0.00
06CD03	300101	101	14030203		3,403,777.00	3,459,414.00	3,459,414.00	3,459,414.00	0.00
06CD03	300201	101	14030203		2,204,445.00	2,197,382.00	2,197,382.00	2,197,382.00	0.00
06CD03	300801	101	14030203		314,763.00	313,755.00	313,755.00	313,755.00	0.00
06CD03	300802	101	14030203		4,564,931.00	4,552,743.00	4,552,743.00	4,552,743.00	0.00
06CD03	300803	101	14030203		347,461.00	346,348.00	346,348.00	346,348.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300804	101	14030203		496,762.00	495,170.00	495,170.00	495,170.00	0.00
06CD03	040901	101	14040200		1,024,918.00	1,127,224.75	1,127,224.75	1,127,224.75	0.00
06CD03	290101	101	14040200		5,308,060.00	7,293,222.96	7,293,222.96	7,293,222.96	0.00
06CD03	290801	101	14040200		261,692.00	261,692.00	261,692.00	261,692.00	0.00
06CD03	290802	101	14040200		222,742.00	222,742.00	222,742.00	222,742.00	0.00
06CD03	300101	101	14040200		1,836,880.00	2,026,755.96	2,026,755.96	2,026,755.96	0.00
06CD03	300201	101	14040200		1,191,454.00	1,191,454.00	1,191,454.00	1,191,454.00	0.00
06CD03	300801	101	14040200		170,507.00	170,507.00	170,507.00	170,507.00	0.00
06CD03	300802	101	14040200		2,562,827.00	3,757,020.00	3,757,020.00	3,757,020.00	0.00
06CD03	300803	101	14040200		187,912.00	187,912.00	187,912.00	187,912.00	0.00
06CD03	300804	101	14040200		222,114.00	222,114.00	222,114.00	222,114.00	0.00
06CD03	040901	101	14070200		125,080.00	123,973.81	123,973.81	123,973.81	0.00
06CD03	290101	101	14070200		708,783.00	1,831,825.00	1,831,825.00	1,831,825.00	0.00
06CD03	290801	101	14070200		32,219.00	32,219.00	32,219.00	32,219.00	0.00
06CD03	290802	101	14070200		27,501.00	27,501.00	27,501.00	27,501.00	0.00
06CD03	300101	101	14070200		221,611.00	311,003.00	311,003.00	311,003.00	0.00
06CD03	300201	101	14070200		145,357.00	145,357.00	145,357.00	145,357.00	0.00
06CD03	300801	101	14070200		20,792.00	20,792.00	20,792.00	20,792.00	0.00
06CD03	300802	101	14070200		349,710.00	1,037,276.00	1,037,276.00	1,037,276.00	0.00
06CD03	300803	101	14070200		23,148.00	23,148.00	23,148.00	23,148.00	0.00
06CD03	300804	101	14070200		33,017.00	33,017.00	33,017.00	33,017.00	0.00
06CD03	040901	101	15010200		3,816,635.00	4,929,549.81	4,929,549.81	4,929,549.81	0.00
06CD03	290101	101	15010200		17,855,583.00	22,022,186.07	22,022,186.07	22,022,186.07	0.00
06CD03	290801	101	15010200		860,211.00	860,211.00	860,211.00	860,211.00	0.00
06CD03	290802	101	15010200		732,495.00	732,495.00	732,495.00	732,495.00	0.00
06CD03	300101	101	15010200		6,156,112.00	7,393,995.68	7,393,995.68	7,393,995.68	0.00
06CD03	300201	101	15010200		3,940,781.00	3,940,781.00	3,940,781.00	3,940,781.00	0.00
06CD03	300801	101	15010200		559,895.00	559,895.00	559,895.00	559,895.00	0.00
06CD03	300802	101	15010200		8,110,476.00	8,510,476.00	8,510,476.00	8,510,476.00	0.00
06CD03	300803	101	15010200		618,055.00	618,055.00	618,055.00	618,055.00	0.00
06CD03	300804	101	15010200		883,639.00	883,639.00	883,639.00	883,639.00	0.00
06CD03	290101	101	15060115		0.00	12,542.88	12,542.88	12,542.88	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300101	101	15060115		0.00	1,791.84	1,791.84	1,791.84	0.00
06CD03	300802	101	15060115		0.00	8,063.28	8,063.28	8,063.28	0.00
06CD03	040901	101	15060116		370,433.00	367,597.58	367,597.58	367,597.58	0.00
06CD03	290101	101	15060116		1,911,499.00	2,454,206.54	2,454,206.54	2,454,206.54	0.00
06CD03	290801	101	15060116		94,083.00	93,364.18	93,364.18	93,364.18	0.00
06CD03	290802	101	15060116		80,122.00	79,508.95	79,508.95	79,508.95	0.00
06CD03	300101	101	15060116		662,398.00	745,647.89	745,647.89	745,647.89	0.00
06CD03	300201	101	15060116		490,113.00	486,362.22	486,362.22	486,362.22	0.00
06CD03	300802	101	15060116		888,118.00	1,228,641.25	1,228,641.25	1,228,641.25	0.00
06CD03	300803	101	15060116		67,592.00	67,074.34	67,074.34	67,074.34	0.00
06CD03	300804	101	15060116		96,807.00	96,063.61	96,063.61	96,063.61	0.00
06CD03	040901	101	15060117		2,140,126.00	2,490,700.53	2,490,700.53	2,490,700.53	0.00
06CD03	290101	101	15060117		11,357,640.00	13,493,475.73	13,493,475.73	13,493,475.73	0.00
06CD03	290801	101	15060117		537,652.00	653,125.28	653,125.28	653,125.28	0.00
06CD03	290802	101	15060117		462,962.00	483,309.29	483,309.29	483,309.29	0.00
06CD03	300101	101	15060117		3,825,721.00	4,550,238.72	4,550,238.72	4,550,238.72	0.00
06CD03	300201	101	15060117		2,478,424.00	2,951,054.07	2,951,054.07	2,951,054.07	0.00
06CD03	300801	101	15060117		353,920.00	527,615.44	527,615.44	527,615.44	0.00
06CD03	300802	101	15060117		5,131,902.00	6,225,538.42	6,225,538.42	6,225,538.42	0.00
06CD03	300803	101	15060117		390,636.00	594,864.38	594,864.38	594,864.38	0.00
06CD03	300804	101	15060117		562,111.00	760,906.30	760,906.30	760,906.30	0.00
06CD03	290101	101	15070100		25,322,420.00	7,973,233.53	7,973,233.53	7,973,233.53	0.00
06CD03	300101	101	15070100		1,918,530.00	693,061.35	693,061.35	693,061.35	0.00
06CD03	300802	101	15070100		15,482,811.00	4,865,507.58	4,865,507.58	4,865,507.58	0.00
06CD03	040901	101	15070106		750,000.00	735,051.92	735,051.92	735,051.92	0.00
06CD03	290101	101	15070106		409,164.00	398,985.00	398,985.00	398,985.00	0.00
06CD03	040901	101	15070107		1,631,083.00	515,141.83	515,141.83	515,141.83	0.00
06CD03	290101	101	15070107		8,603,351.00	2,733,897.65	2,733,897.65	2,733,897.65	0.00
06CD03	290801	101	15070107		550,204.00	173,779.10	173,779.10	173,779.10	0.00
06CD03	290802	101	15070107		10,553.00	3,977.34	3,977.34	3,977.34	0.00
06CD03	300101	101	15070107		3,689,110.00	1,165,054.24	1,165,054.24	1,165,054.24	0.00
06CD03	300201	101	15070107		2,835,850.00	895,589.57	895,589.57	895,589.57	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300801	101	15070107		911,978.00	288,002.33	288,002.33	288,002.33	0.00
06CD03	300802	101	15070107		3,962,372.00	1,251,380.67	1,251,380.67	1,251,380.67	0.00
06CD03	300803	101	15070107		1,080,856.00	341,362.73	341,362.73	341,362.73	0.00
06CD03	300804	101	15070107		941,859.00	297,382.54	297,382.54	297,382.54	0.00
06CD03	040901	101	15070108		635,631.00	639,416.05	639,416.05	639,416.05	0.00
06CD03	290101	101	15070108		3,283,822.00	4,118,865.69	4,118,865.69	4,118,865.69	0.00
06CD03	290801	101	15070108		159,982.00	169,891.70	169,891.70	169,891.70	0.00
06CD03	290802	101	15070108		159,982.00	167,048.67	167,048.67	167,048.67	0.00
06CD03	300101	101	15070108		1,119,873.00	1,221,177.70	1,221,177.70	1,221,177.70	0.00
06CD03	300201	101	15070108		719,918.00	761,993.63	761,993.63	761,993.63	0.00
06CD03	300801	101	15070108		79,991.00	89,424.81	89,424.81	89,424.81	0.00
06CD03	300802	101	15070108		1,519,828.00	2,011,479.28	2,011,479.28	2,011,479.28	0.00
06CD03	300803	101	15070108		79,991.00	90,546.68	90,546.68	90,546.68	0.00
06CD03	300804	101	15070108		240,075.00	257,025.94	257,025.94	257,025.94	0.00
06CD03	040901	101	15070109		7,615,462.00	7,890,592.92	7,890,592.92	7,890,592.92	0.00
06CD03	290101	101	15070109		42,384,830.00	45,460,194.62	45,460,194.62	45,460,194.62	0.00
06CD03	290801	101	15070109		2,342,018.00	2,453,166.41	2,453,166.41	2,453,166.41	0.00
06CD03	290802	101	15070109		2,332,721.00	2,410,230.09	2,410,230.09	2,410,230.09	0.00
06CD03	300101	101	15070109		13,536,122.00	14,189,568.90	14,189,568.90	14,189,568.90	0.00
06CD03	300201	101	15070109		9,618,336.00	10,089,657.14	10,089,657.14	10,089,657.14	0.00
06CD03	300801	101	15070109		1,232,679.00	1,341,214.72	1,341,214.72	1,341,214.72	0.00
06CD03	300802	101	15070109		18,337,300.00	20,205,365.42	20,205,365.42	20,205,365.42	0.00
06CD03	300803	101	15070109		1,238,154.00	1,360,024.77	1,360,024.77	1,360,024.77	0.00
06CD03	300804	101	15070109		4,430,640.00	4,621,211.85	4,621,211.85	4,621,211.85	0.00
06CD03	040901	101	15070110		191,029.00	212,092.38	212,092.38	212,092.38	0.00
06CD03	290101	101	15070110		844,771.00	2,642,336.05	2,642,336.05	2,642,336.05	0.00
06CD03	290801	101	15070110		45,039.00	53,212.83	53,212.83	53,212.83	0.00
06CD03	290802	101	15070110		15,439.00	21,182.52	21,182.52	21,182.52	0.00
06CD03	300101	101	15070110		370,563.00	557,678.42	557,678.42	557,678.42	0.00
06CD03	300201	101	15070110		248,720.00	283,342.25	283,342.25	283,342.25	0.00
06CD03	300801	101	15070110		62,862.00	70,782.23	70,782.23	70,782.23	0.00
06CD03	300802	101	15070110		402,700.00	1,506,399.03	1,506,399.03	1,506,399.03	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300803	101	15070110		79,515.00	88,399.84	88,399.84	88,399.84	0.00
06CD03	300804	101	15070110		85,070.00	99,098.52	99,098.52	99,098.52	0.00
06CD03	040901	101	15070111		8,117,799.00	6,263,775.66	6,263,775.66	6,263,775.66	0.00
06CD03	290101	101	15070111		27,263,487.00	20,913,895.35	20,913,895.35	20,913,895.35	0.00
06CD03	290801	101	15070111		1,690,306.00	1,304,607.63	1,304,607.63	1,304,607.63	0.00
06CD03	290802	101	15070111		1,723,570.00	1,330,142.80	1,330,142.80	1,330,142.80	0.00
06CD03	300101	101	15070111		7,313,434.00	5,644,199.64	5,644,199.64	5,644,199.64	0.00
06CD03	300201	101	15070111		6,295,052.00	4,858,146.07	4,858,146.07	4,858,146.07	0.00
06CD03	300801	101	15070111		1,142,769.00	881,814.63	881,814.63	881,814.63	0.00
06CD03	300802	101	15070111		19,112,004.00	14,749,740.60	14,749,740.60	14,749,740.60	0.00
06CD03	300803	101	15070111		1,196,988.00	923,972.58	923,972.58	923,972.58	0.00
06CD03	300804	101	15070111		3,087,152.00	2,382,817.81	2,382,817.81	2,382,817.81	0.00
06CD03	040901	101	15070112		1,190,321.00	1,189,159.39	1,189,159.39	1,189,159.39	0.00
06CD03	290101	101	15070112		5,499,199.00	6,242,303.80	6,242,303.80	6,242,303.80	0.00
06CD03	290801	101	15070112		414,817.00	439,073.88	439,073.88	439,073.88	0.00
06CD03	290802	101	15070112		246,251.00	263,173.56	263,173.56	263,173.56	0.00
06CD03	300101	101	15070112		2,204,828.00	2,346,755.85	2,346,755.85	2,346,755.85	0.00
06CD03	300201	101	15070112		1,630,146.00	1,732,582.06	1,732,582.06	1,732,582.06	0.00
06CD03	300801	101	15070112		487,086.00	510,783.04	510,783.04	510,783.04	0.00
06CD03	300802	101	15070112		2,378,598.00	2,774,243.41	2,774,243.41	2,774,243.41	0.00
06CD03	300803	101	15070112		673,666.00	700,537.78	700,537.78	700,537.78	0.00
06CD03	300804	101	15070112		646,128.00	687,631.78	687,631.78	687,631.78	0.00
06CD03	040901	101	15070113		71,483.00	69,690.57	69,690.57	69,690.57	0.00
06CD03	290101	101	15070113		279,217.00	294,538.16	294,538.16	294,538.16	0.00
06CD03	290801	101	15070113		32,693.00	34,050.63	34,050.63	34,050.63	0.00
06CD03	290802	101	15070113		30,968.00	32,253.16	32,253.16	32,253.16	0.00
06CD03	300101	101	15070113		112,289.00	116,951.57	116,951.57	116,951.57	0.00
06CD03	300201	101	15070113		79,825.00	83,137.31	83,137.31	83,137.31	0.00
06CD03	300801	101	15070113		28,727.00	29,918.72	29,918.72	29,918.72	0.00
06CD03	300802	101	15070113		139,269.00	145,051.23	145,051.23	145,051.23	0.00
06CD03	300803	101	15070113		29,707.00	30,939.92	30,939.92	30,939.92	0.00
06CD03	300804	101	15070113		40,098.00	41,760.87	41,760.87	41,760.87	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	040901	101	15070114		544,598.00	516,225.36	516,225.36	516,225.36	0.00
06CD03	290101	101	15070114		2,791,063.00	2,679,240.41	2,679,240.41	2,679,240.41	0.00
06CD03	290801	101	15070114		189,039.00	179,878.62	179,878.62	179,878.62	0.00
06CD03	290802	101	15070114		189,039.00	179,721.94	179,721.94	179,721.94	0.00
06CD03	300101	101	15070114		953,046.00	916,141.96	916,141.96	916,141.96	0.00
06CD03	300201	101	15070114		612,672.00	588,702.06	588,702.06	588,702.06	0.00
06CD03	300801	101	15070114		94,520.00	91,456.19	91,456.19	91,456.19	0.00
06CD03	300802	101	15070114		1,293,419.00	1,242,476.07	1,242,476.07	1,242,476.07	0.00
06CD03	300803	101	15070114		94,520.00	91,776.31	91,776.31	91,776.31	0.00
06CD03	300804	101	15070114		283,559.00	270,109.03	270,109.03	270,109.03	0.00
06CD03	040901	101	15070126		0.00	0.00	0.00	0.00	0.00
06CD03	040901	101	15080200		1,183,477.00	1,451,317.69	1,451,317.69	1,451,317.69	0.00
06CD03	290101	101	15080200		6,125,951.00	7,619,935.00	7,619,935.00	7,619,935.00	0.00
06CD03	290801	101	15080200		301,637.00	397,180.00	397,180.00	397,180.00	0.00
06CD03	290802	101	15080200		256,856.00	258,735.00	258,735.00	258,735.00	0.00
06CD03	300101	101	15080200		2,122,003.00	3,019,249.66	3,019,249.66	3,019,249.66	0.00
06CD03	300201	101	15080200		1,374,667.00	1,867,116.00	1,867,116.00	1,867,116.00	0.00
06CD03	300801	101	15080200		196,334.00	354,701.00	354,701.00	354,701.00	0.00
06CD03	300802	101	15080200		2,843,694.00	3,911,765.00	3,911,765.00	3,911,765.00	0.00
06CD03	300803	101	15080200		216,776.00	404,467.00	404,467.00	404,467.00	0.00
06CD03	300804	101	15080200		309,890.00	473,447.00	473,447.00	473,447.00	0.00
06CD03	040901	101	15090100		3,401,950.00	3,144,690.95	3,144,690.95	3,144,690.95	0.00
06CD03	290101	101	15090100		17,500,506.00	15,809,379.56	15,809,379.56	15,809,379.56	0.00
06CD03	290801	101	15090100		863,476.00	798,181.47	798,181.47	798,181.47	0.00
06CD03	290802	101	15090100		736,202.00	680,538.74	680,538.74	680,538.74	0.00
06CD03	300101	101	15090100		6,041,962.00	5,535,078.57	5,535,078.57	5,535,078.57	0.00
06CD03	300201	101	15090100		3,939,844.00	3,639,824.46	3,639,824.46	3,639,824.46	0.00
06CD03	300801	101	15090100		560,405.00	518,021.25	518,021.25	518,021.25	0.00
06CD03	300802	101	15090100		8,159,784.00	7,592,780.51	7,592,780.51	7,592,780.51	0.00
06CD03	300803	101	15090100		619,647.00	572,794.83	572,794.83	572,794.83	0.00
06CD03	300804	101	15090100		887,060.00	819,996.13	819,996.13	819,996.13	0.00
06CD03	040901	101	15100200		0.00	60,188.54	60,188.54	60,188.54	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	290101	101	15100200		0.00	369,889.02	369,889.02	369,889.02	0.00
06CD03	290801	101	15100200		0.00	18,110.43	18,110.43	18,110.43	0.00
06CD03	290802	101	15100200		0.00	8,128.80	8,128.80	8,128.80	0.00
06CD03	300101	101	15100200		0.00	87,411.69	87,411.69	87,411.69	0.00
06CD03	300201	101	15100200		0.00	58,080.69	58,080.69	58,080.69	0.00
06CD03	300801	101	15100200		0.00	17,957.88	17,957.88	17,957.88	0.00
06CD03	300802	101	15100200		0.00	108,252.99	108,252.99	108,252.99	0.00
06CD03	300803	101	15100200		0.00	17,025.75	17,025.75	17,025.75	0.00
06CD03	300804	101	15100200		0.00	19,313.73	19,313.73	19,313.73	0.00
06CD03	040901	101	15110218		86,254,837.00	86,227,027.11	86,227,027.11	86,227,027.11	0.00
06CD03	290101	101	15110218		0.00	410,762.70	410,762.70	410,762.70	0.00
06CD03	040901	101	16010200		2,123,361.00	2,219,573.00	2,219,573.00	2,219,573.00	0.00
06CD03	290101	101	16010200		7,667,873.00	12,714,204.00	12,714,204.00	12,714,204.00	0.00
06CD03	290801	101	16010200		370,520.00	479,783.00	479,783.00	479,783.00	0.00
06CD03	290802	101	16010200		315,507.00	423,486.00	423,486.00	423,486.00	0.00
06CD03	300101	101	16010200		2,716,716.00	4,154,009.00	4,154,009.00	4,154,009.00	0.00
06CD03	300201	101	16010200		1,688,987.00	2,283,654.00	2,283,654.00	2,283,654.00	0.00
06CD03	300801	101	16010200		241,168.00	338,960.00	338,960.00	338,960.00	0.00
06CD03	300802	101	16010200		3,488,569.00	6,125,998.00	6,125,998.00	6,125,998.00	0.00
06CD03	300803	101	16010200		266,219.00	315,213.00	315,213.00	315,213.00	0.00
06CD03	300804	101	16010200		380,610.00	505,880.00	505,880.00	505,880.00	0.00
06CD03	040901	101	16010204		707,784.00	308,695.00	308,695.00	308,695.00	0.00
06CD03	290101	101	16010204		2,555,957.00	542,602.00	542,602.00	542,602.00	0.00
06CD03	290801	101	16010204		123,506.00	35,962.00	35,962.00	35,962.00	0.00
06CD03	290802	101	16010204		105,169.00	13,876.00	13,876.00	13,876.00	0.00
06CD03	300101	101	16010204		905,572.00	119,817.00	119,817.00	119,817.00	0.00
06CD03	300201	101	16010204		562,995.00	74,253.00	74,253.00	74,253.00	0.00
06CD03	300801	101	16010204		80,389.00	10,549.00	10,549.00	10,549.00	0.00
06CD03	300802	101	16010204		1,162,856.00	153,583.00	153,583.00	153,583.00	0.00
06CD03	300803	101	16010204		88,739.00	58,639.00	58,639.00	58,639.00	0.00
06CD03	300804	101	16010204		126,870.00	47,296.00	47,296.00	47,296.00	0.00

>> MATERIALES Y SUMINISTROS

279,197,943.00

279,319,131.65

279,319,131.65

219,255,431.37

60,063,700.28

Cuenta Pública 2010

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	040901	101	21010100		97,578.00	101,902.71	101,902.71	101,902.71	0.00
06CD03	040903	101	21010100		4,554.00	4,128.28	4,128.28	4,128.28	0.00
06CD03	040904	101	21010100		4,554.00	4,257.15	4,257.15	4,257.15	0.00
06CD03	290101	101	21010100		1,739,051.00	2,122,478.34	2,122,478.34	1,563,538.29	558,940.05
06CD03	290101	182	21010100		0.00	0.00	0.00	0.00	0.00
06CD03	290103	101	21010100		4,753.00	3,720.30	3,720.30	3,720.30	0.00
06CD03	290105	101	21010100		9,506.00	8,829.13	8,829.13	8,829.13	0.00
06CD03	290802	101	21010100		19,035.00	5,907.19	5,907.19	5,907.19	0.00
06CD03	300101	101	21010100		38,070.00	538,812.67	538,812.67	19,812.67	519,000.00
06CD03	300102	101	21010100		381,232.00	291,266.64	291,266.64	291,266.64	0.00
06CD03	300201	101	21010100		15,029.00	5,016.43	5,016.43	5,016.43	0.00
06CD03	300801	101	21010100		5,009.00	0.00	0.00	0.00	0.00
06CD03	290101	582	21011100		0.00	0.00	0.00	0.00	0.00
06CD03	040901	101	21020100		29,352.00	22,792.90	22,792.90	22,792.90	0.00
06CD03	290101	101	21020100		763,881.00	697,405.28	697,405.28	697,405.28	0.00
06CD03	290103	101	21020100		4,955.00	836.16	836.16	836.16	0.00
06CD03	290105	101	21020100		5,505.00	2,809.65	2,809.65	2,809.65	0.00
06CD03	290802	101	21020100		83,548.00	41,389.50	41,389.50	41,389.50	0.00
06CD03	300101	101	21020100		123,003.00	8,274.86	8,274.86	8,274.86	0.00
06CD03	300102	101	21020100		396,854.00	337,335.30	337,335.30	337,335.30	0.00
06CD03	300201	101	21020100		6,382.00	5,142.60	5,142.60	5,142.60	0.00
06CD03	300801	101	21020100		23,208.00	0.00	0.00	0.00	0.00
06CD03	040901	101	21030100		3,778.00	2,833.14	2,833.14	2,833.14	0.00
06CD03	040903	101	21030100		941.00	584.95	584.95	584.95	0.00
06CD03	290101	101	21030100		252,368.00	171,626.78	171,626.78	171,626.78	0.00
06CD03	290101	182	21030100		0.00	255,161.28	255,161.28	255,161.28	0.00
06CD03	290103	101	21030100		983.00	144.50	144.50	144.50	0.00
06CD03	290105	101	21030100		1,965.00	52.50	52.50	52.50	0.00
06CD03	290802	101	21030100		828.00	290.00	290.00	290.00	0.00
06CD03	300101	101	21030100		673.00	632.18	632.18	632.18	0.00
06CD03	300102	101	21030100		3,127.00	1,879.05	1,879.05	1,879.05	0.00
06CD03	300201	101	21030100		1,864.00	1,746.00	1,746.00	1,746.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	290101	582	21031100		0.00	255,161.28	255,161.28	255,161.28	0.00
06CD03	040901	101	21050100		69,958.00	66,471.72	66,471.72	66,471.72	0.00
06CD03	290101	101	21050100		302,182.00	303,554.48	303,554.48	303,554.48	0.00
06CD03	300101	101	21050100		5,879.00	950.00	950.00	950.00	0.00
06CD03	300201	101	21050100		47,032.00	11,862.71	11,862.71	11,862.71	0.00
06CD03	040901	101	21050200		292,907.00	265,908.63	265,908.63	265,908.63	0.00
06CD03	290101	101	21050200		850,012.00	790,881.83	790,881.83	790,881.83	0.00
06CD03	300101	101	21050200		1,009,232.00	361,784.56	361,784.56	361,784.56	0.00
06CD03	290101	101	21050260		0.00	277,156.00	277,156.00	277,156.00	0.00
06CD03	040901	101	21060100		592,517.00	114,938.47	114,938.47	114,938.47	0.00
06CD03	040904	101	21060100		10,686.00	10,474.50	10,474.50	10,474.50	0.00
06CD03	290101	101	21060100		1,914,516.00	1,167,131.61	1,167,131.61	1,167,131.61	0.00
06CD03	290105	101	21060100		5,576.00	0.00	0.00	0.00	0.00
06CD03	290802	101	21060100		11,754.00	0.00	0.00	0.00	0.00
06CD03	300101	101	21060100		296,506.00	44,714.30	44,714.30	44,714.30	0.00
06CD03	300102	101	21060100		42,317.00	8,007.81	8,007.81	8,007.81	0.00
06CD03	300201	101	21060100		88,158.00	59,881.67	59,881.67	59,881.67	0.00
06CD03	290802	101	21060160		0.00	48.06	48.06	48.06	0.00
06CD03	040901	101	21060200		0.00	258,726.40	258,726.40	258,726.40	0.00
06CD03	290101	101	21060200		0.00	711,675.09	711,675.09	711,675.09	0.00
06CD03	040901	101	22010100		168,279.00	167,510.97	167,510.97	167,510.97	0.00
06CD03	040903	101	22010100		4,253.00	4,075.69	4,075.69	4,075.69	0.00
06CD03	290101	101	22010100		292,475.00	262,446.33	262,446.33	262,446.33	0.00
06CD03	290103	101	22010100		22,195.00	20,599.51	20,599.51	20,599.51	0.00
06CD03	290105	101	22010100		8,878.00	6,990.00	6,990.00	6,990.00	0.00
06CD03	290802	101	22010100		84,213.00	83,672.91	83,672.91	83,672.91	0.00
06CD03	300101	101	22010100		1,006,820.00	514,034.33	514,034.33	514,034.33	0.00
06CD03	300102	101	22010100		70,225.00	58,424.15	58,424.15	58,424.15	0.00
06CD03	300201	101	22010100		41,733.00	37,935.09	37,935.09	37,935.09	0.00
06CD03	040901	101	22030100		14,363.00	8,259.50	8,259.50	8,259.50	0.00
06CD03	290101	101	22030100		8,176.00	4,012.18	4,012.18	4,012.18	0.00
06CD03	290103	101	22030100		1,363.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	290802	101	22030100		1,363.00	80.60	80.60	80.60	0.00
06CD03	300102	101	22030100		2,044.00	0.00	0.00	0.00	0.00
06CD03	040901	101	23020100		62,400.00	59,583.62	59,583.62	59,583.62	0.00
06CD03	290101	101	23020100		1,574,206.00	4,085,940.56	4,085,940.56	1,114,725.00	2,971,215.56
06CD03	290101	513	23020100		0.00	0.00	0.00	0.00	0.00
06CD03	290101	514	23020100		0.00	0.00	0.00	0.00	0.00
06CD03	290103	101	23020100		123,053.00	103,996.37	103,996.37	103,996.37	0.00
06CD03	290105	101	23020100		878,949.00	840,440.65	840,440.65	828,142.33	12,298.32
06CD03	290802	101	23020100		4,783,542.00	2,220,165.31	2,220,165.31	79,652.57	2,140,512.74
06CD03	300101	101	23020100		525,942.00	3,753,239.39	3,753,239.39	398,507.26	3,354,732.13
06CD03	300102	101	23020100		4,928,926.00	8,494,466.56	8,494,466.56	2,522,682.12	5,971,784.44
06CD03	300201	101	23020100		461,817.00	1,061,031.68	1,061,031.68	643,864.53	417,167.15
06CD03	290101	101	23020160		0.00	0.00	0.00	0.00	0.00
06CD03	290802	101	23020160		0.00	800.40	800.40	800.40	0.00
06CD03	290802	101	23020200		0.00	2,499,999.88	2,499,999.88	2,499,999.88	0.00
06CD03	300101	101	23020200		0.00	193,149.28	193,149.28	193,149.28	0.00
06CD03	300102	101	23020200		0.00	3,472,463.12	3,472,463.12	3,472,463.12	0.00
06CD03	040901	101	23030100		92,519.00	69,451.85	69,451.85	69,451.85	0.00
06CD03	040904	101	23030100		14,812.00	9,963.50	9,963.50	9,963.50	0.00
06CD03	290101	101	23030100		679,583.00	398,906.02	398,906.02	398,906.02	0.00
06CD03	300102	101	23030100		38,018.00	1,401.40	1,401.40	1,401.40	0.00
06CD03	300201	101	23030100		7,060.00	1,451.59	1,451.59	1,451.59	0.00
06CD03	040901	101	23030160		0.00	0.00	0.00	0.00	0.00
06CD03	040901	101	24010100		159,521.00	85,524.08	85,524.08	85,524.08	0.00
06CD03	290101	101	24010100		4,198,061.00	4,563,193.24	4,563,193.24	1,058,923.38	3,504,269.86
06CD03	290105	101	24010100		2,173,893.00	1,946,419.91	1,946,419.91	1,946,419.91	0.00
06CD03	290802	101	24010100		106,752.00	9,647.36	9,647.36	9,647.36	0.00
06CD03	300101	101	24010100		953,213.00	1,169,764.28	1,169,764.28	1,169,764.28	0.00
06CD03	300102	101	24010100		2,941,606.00	1,777,002.31	1,777,002.31	1,777,002.31	0.00
06CD03	300201	101	24010100		1,073,805.00	640,145.45	640,145.45	640,145.45	0.00
06CD03	040901	101	24020100		231,912.00	139,134.55	139,134.55	139,134.55	0.00
06CD03	290101	101	24020100		18,241,461.00	12,523,100.99	12,523,100.99	1,660,314.50	10,862,786.49

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	290103	101	24020100		4,975.00	4,361.48	4,361.48	4,361.48	0.00
06CD03	290105	101	24020100		1,326,546.00	367,726.03	367,726.03	367,726.03	0.00
06CD03	290802	101	24020100		89,807.00	83,468.84	83,468.84	83,468.84	0.00
06CD03	300101	101	24020100		2,607,330.00	1,552,523.73	1,552,523.73	868,978.72	683,545.01
06CD03	300102	101	24020100		3,135,315.00	2,830,040.05	2,830,040.05	2,333,149.89	496,890.16
06CD03	300201	101	24020100		1,227,726.00	736,590.43	736,590.43	548,590.43	188,000.00
06CD03	040901	101	24030100		29,774.00	3,480.00	3,480.00	3,480.00	0.00
06CD03	290101	101	24030100		1,374,100.00	589,291.03	589,291.03	400,319.14	188,971.89
06CD03	290101	182	24030100		0.00	0.00	0.00	0.00	0.00
06CD03	290105	101	24030100		57,813.00	37,391.44	37,391.44	37,391.44	0.00
06CD03	290802	101	24030100		85,277.00	628.48	628.48	628.48	0.00
06CD03	300101	101	24030100		880,169.00	90.00	90.00	90.00	0.00
06CD03	300102	101	24030100		979,807.00	1,344,562.17	1,344,562.17	40,194.00	1,304,368.17
06CD03	300201	101	24030100		127,958.00	417.60	417.60	417.60	0.00
06CD03	290101	582	24031100		0.00	0.00	0.00	0.00	0.00
06CD03	040901	101	24040100		256,751.00	255,152.29	255,152.29	255,152.29	0.00
06CD03	290101	101	24040100		9,111,822.00	8,782,182.23	8,782,182.23	7,303,503.38	1,478,678.85
06CD03	290103	101	24040100		6,237.00	4,740.59	4,740.59	4,740.59	0.00
06CD03	290105	101	24040100		287,887.00	270,275.31	270,275.31	270,275.31	0.00
06CD03	290802	101	24040100		24,274.00	19,201.43	19,201.43	8,106.88	11,094.55
06CD03	300101	101	24040100		2,032,417.00	2,176,261.54	2,176,261.54	1,453,532.70	722,728.84
06CD03	300102	101	24040100		371,622.00	370,482.05	370,482.05	368,435.81	2,046.24
06CD03	300201	101	24040100		608,358.00	472,893.41	472,893.41	472,893.41	0.00
06CD03	290101	101	24041120		0.00	0.00	0.00	0.00	0.00
06CD03	040901	101	25010100		2,491.00	203.04	203.04	203.04	0.00
06CD03	290101	101	25010100		0.00	1,007,460.00	1,007,460.00	0.00	1,007,460.00
06CD03	290103	101	25010100		1,480,355.00	1,095,590.79	1,095,590.79	1,095,590.79	0.00
06CD03	290105	101	25010100		39,826,468.00	9,400,944.48	9,400,944.48	2,102,079.48	7,298,865.00
06CD03	290105	514	25010100		20,000,000.00	67,776,174.30	67,776,174.30	67,776,174.30	0.00
06CD03	300101	101	25010100		27,213,500.00	6,567,638.27	6,567,638.27	132,248.27	6,435,390.00
06CD03	300201	101	25010100		399,805.00	273,607.83	273,607.83	273,607.83	0.00
06CD03	290802	101	25010160		0.00	100.00	100.00	100.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	040901	101	25020100		3,181.00	0.00	0.00	0.00	0.00
06CD03	040901	101	25030100		794,587.00	679,896.55	679,896.55	234.90	679,661.65
06CD03	290101	101	25030100		16,883.00	1,418.35	1,418.35	1,418.35	0.00
06CD03	290105	101	25030100		5,250.00	0.00	0.00	0.00	0.00
06CD03	300201	101	25030100		16,202.00	60.00	60.00	60.00	0.00
06CD03	040901	101	25040100		759,232.00	688,550.43	688,550.43	0.00	688,550.43
06CD03	290101	101	25040100		0.00	0.00	0.00	0.00	0.00
06CD03	300201	101	25040100		27,666.00	70.00	70.00	70.00	0.00
06CD03	040901	101	25050100		5,776.00	5,059.09	5,059.09	5,059.09	0.00
06CD03	290101	101	25050100		10,236.00	0.00	0.00	0.00	0.00
06CD03	290103	101	25050100		1,525,164.00	1,042,325.89	1,042,325.89	1,042,325.89	0.00
06CD03	290105	101	25050100		328,788.00	319,353.19	319,353.19	319,353.19	0.00
06CD03	290802	101	25050100		2,843.00	2,099.99	2,099.99	2,099.99	0.00
06CD03	300101	101	25050100		63,006.00	498.80	498.80	498.80	0.00
06CD03	300102	101	25050100		19,904.00	1,784.73	1,784.73	1,784.73	0.00
06CD03	300201	101	25050100		28,432.00	118,114.75	118,114.75	118,114.75	0.00
06CD03	290105	101	25060100		1,918,157.00	1,670,058.50	1,670,058.50	496,660.50	1,173,398.00
06CD03	300101	101	25060100		1,179,548.00	986,450.08	986,450.08	0.00	986,450.08
06CD03	300102	101	25060100		1,185,648.00	0.00	0.00	0.00	0.00
06CD03	040901	101	26010100		90,553.00	426.88	426.88	426.88	0.00
06CD03	290101	101	26010100		454,542.00	229,361.62	229,361.62	229,361.62	0.00
06CD03	290103	101	26010100		721,167.00	720,647.42	720,647.42	720,647.42	0.00
06CD03	290105	101	26010100		116,189.00	116,159.64	116,159.64	116,159.64	0.00
06CD03	290802	101	26010100		439,477.00	322,435.06	322,435.06	322,435.06	0.00
06CD03	300101	101	26010100		3,637,350.00	3,145,652.81	3,145,652.81	3,145,652.81	0.00
06CD03	300102	101	26010100		881,161.00	429,577.86	429,577.86	429,577.86	0.00
06CD03	300201	101	26010100		67,293.00	55,581.91	55,581.91	55,581.91	0.00
06CD03	040901	101	26010200		8,644,380.00	8,557,519.89	8,557,519.89	8,557,519.89	0.00
06CD03	290101	101	26010200		18,536,545.00	19,702,906.29	19,702,906.29	19,702,906.29	0.00
06CD03	300101	101	26010200		28,492,597.00	28,492,596.79	28,492,596.79	28,492,596.79	0.00
06CD03	290101	101	26020100		78,089.00	33,555.48	33,555.48	33,555.48	0.00
06CD03	290105	101	26020100		57,488.00	2,480.20	2,480.20	2,480.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	290802	101	26020100		13,729.00	3,424.22	3,424.22	3,424.22	0.00
06CD03	300101	101	26020100		635,258.00	4,574.73	4,574.73	4,574.73	0.00
06CD03	300102	101	26020100		1,880,112.00	1,770,559.24	1,770,559.24	804,511.24	966,048.00
06CD03	300201	101	26020100		181,771.00	171,505.82	171,505.82	75,005.42	96,500.40
06CD03	040901	101	27010100		0.00	1,042,335.98	1,042,335.98	0.00	1,042,335.98
06CD03	290101	182	27010100		0.00	16,141.40	16,141.40	16,141.40	0.00
06CD03	040901	101	27010200		1,545,149.00	334,924.41	334,924.41	334,924.41	0.00
06CD03	290101	101	27010200		5,011,810.00	4,786,782.58	4,786,782.58	4,786,782.58	0.00
06CD03	290105	101	27010200		12,919.00	12,212.86	12,212.86	12,212.86	0.00
06CD03	300101	101	27010200		8,236,905.00	8,186,057.07	8,186,057.07	8,186,057.07	0.00
06CD03	300102	101	27010200		20,424.00	18,784.15	18,784.15	18,784.15	0.00
06CD03	290101	101	27010207		8,144.00	7,485.09	7,485.09	7,485.09	0.00
06CD03	290802	101	27010207		510,610.00	469,297.97	469,297.97	469,297.97	0.00
06CD03	300102	101	27010207		808,180.00	742,792.43	742,792.43	742,792.43	0.00
06CD03	300801	101	27010207		108,931.00	100,177.40	100,177.40	100,177.40	0.00
06CD03	300101	101	27010260		0.00	7,041,919.90	7,041,919.90	7,041,919.90	0.00
06CD03	290101	582	27011100		0.00	16,141.40	16,141.40	16,141.40	0.00
06CD03	290101	101	27020100		0.00	4,300,010.29	4,300,010.29	0.00	4,300,010.29
06CD03	040901	101	27020200		2,046,430.00	2,023,263.16	2,023,263.16	2,023,263.16	0.00
06CD03	290101	101	27020200		8,563,088.00	2,664,154.46	2,664,154.46	2,664,154.46	0.00
06CD03	290105	101	27020200		15,589.00	1,466,221.24	1,466,221.24	1,466,221.24	0.00
06CD03	290802	101	27020200		131,440.00	135,916.17	135,916.17	135,916.17	0.00
06CD03	300101	101	27020200		8,681,901.00	8,638,870.72	8,638,870.72	8,638,870.72	0.00
06CD03	300102	101	27020200		1,160,509.00	1,142,858.38	1,142,858.38	1,142,858.38	0.00
06CD03	300801	101	27020200		76,673.00	76,585.62	76,585.62	76,585.62	0.00
06CD03	040901	101	27030100		15,908.00	0.00	0.00	0.00	0.00
06CD03	290802	101	27030100		18,481.00	1,622.97	1,622.97	1,622.97	0.00
06CD03	300101	101	27030100		55,333.00	0.00	0.00	0.00	0.00
06CD03	300102	101	27030100		253,969.00	161,381.75	161,381.75	161,381.75	0.00
06CD03	300801	101	27030100		10,513.00	0.00	0.00	0.00	0.00

>> SERVICIOS GENERALES 3,924,796,046.00 3,736,691,174.43 3,732,497,473.86 3,332,166,407.61 400,331,066.25

06CD03	040901	101	31010100		958.00	571.72	571.72	571.72	0.00
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Cuenta Pública 2010

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	040901	101	31030200		8,483.00	124,907.08	124,907.08	124,907.08	0.00
06CD03	290101	101	31030200		2,062,387.00	2,057,716.80	2,057,716.80	2,057,716.80	0.00
06CD03	300101	101	31030200		4,567,325.00	2,714,613.69	2,714,613.69	2,714,613.69	0.00
06CD03	040901	101	31030222		112,829.00	70,939.30	70,939.30	70,939.30	0.00
06CD03	290101	101	31030260		0.00	95,204.99	95,204.99	95,204.99	0.00
06CD03	290101	101	31040100		797,323,635.00	713,371,199.30	713,371,199.30	671,597,787.51	41,773,411.79
06CD03	300101	101	31040100		105,690,148.00	102,076,588.97	102,076,588.97	76,556,733.70	25,519,855.27
06CD03	300201	101	31040100		141,986,217.00	136,046,406.55	136,046,406.55	90,540,272.61	45,506,133.94
06CD03	040901	101	31050100		1,364,162.00	0.00	0.00	0.00	0.00
06CD03	290101	101	31050100		223,770,788.00	151,477,882.00	151,477,882.00	151,477,882.00	0.00
06CD03	290104	101	31050100		1,916,038,993.00	1,777,499,501.00	1,777,499,501.00	1,777,499,501.00	0.00
06CD03	300101	101	31050100		1,423,790.00	0.00	0.00	0.00	0.00
06CD03	290101	101	31050200		8,342,640.00	10,317,992.98	10,317,992.98	10,317,992.98	0.00
06CD03	040901	101	31060200		63,017.00	52,310.16	52,310.16	52,310.16	0.00
06CD03	290101	101	31060200		162,508.00	134,620.60	134,620.60	134,620.60	0.00
06CD03	300101	101	31060200		349,320.00	220,038.45	220,038.45	220,038.45	0.00
06CD03	040901	101	31080100		1,931.00	0.00	0.00	0.00	0.00
06CD03	040901	101	31080200		56,412.00	50,766.05	50,766.05	50,766.05	0.00
06CD03	290101	101	31080260		0.00	24,841.06	24,841.06	24,841.06	0.00
06CD03	290802	101	31090100		4,011,974.00	3,820,774.00	3,820,774.00	3,820,774.00	0.00
06CD03	040901	101	32010100		14,399,391.00	14,399,391.00	14,399,391.00	14,399,391.00	0.00
06CD03	290101	101	32010100		10,702,128.00	10,710,658.26	10,710,658.26	10,710,658.26	0.00
06CD03	290802	101	32010100		160,281.00	1,177,971.84	1,177,971.84	1,177,971.84	0.00
06CD03	300101	101	32010100		3,806,844.00	3,732,129.53	3,732,129.53	3,732,129.53	0.00
06CD03	300102	101	32010100		1,737,418.00	1,737,418.00	1,737,418.00	1,172,006.01	565,411.99
06CD03	300801	101	32010100		1,297,956.00	1,297,955.99	1,297,955.99	725,732.79	572,223.20
06CD03	290101	101	32020100		216,190.00	206,706.92	206,706.92	206,706.92	0.00
06CD03	300101	101	32020100		148,827.00	148,080.40	148,080.40	148,080.40	0.00
06CD03	040901	101	32030100		94,647.00	0.00	0.00	0.00	0.00
06CD03	300101	101	32030100		217,323.00	0.00	0.00	0.00	0.00
06CD03	290101	101	32070100		4,725.00	0.00	0.00	0.00	0.00
06CD03	070110	101	32110100		335,487,028.00	383,897,343.64	383,897,343.64	231,181,816.25	152,715,527.39

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	070110	514	32110100		48,003,758.00	0.00	0.00	0.00	0.00
06CD03	290101	101	32110100		0.00	79,575,142.73	79,575,142.73	0.00	79,575,142.73
06CD03	290101	101	32110160		0.00	2,564,409.05	2,564,409.05	2,564,409.05	0.00
06CD03	040901	101	32120200		330,334.00	330,339.86	330,339.86	330,339.86	0.00
06CD03	290101	101	32120200		1,204,594.00	1,204,580.80	1,204,580.80	1,204,580.80	0.00
06CD03	300101	101	32120200		2,197,207.00	2,727,017.75	2,727,017.75	2,727,017.75	0.00
06CD03	040901	101	33010119		6,438,333.00	6,362,898.31	6,362,898.31	6,362,898.31	0.00
06CD03	290101	101	33010119		6,804,322.00	6,721,902.29	6,721,902.29	6,721,902.29	0.00
06CD03	290801	101	33010119		4,236,352.00	4,073,078.30	4,073,078.30	4,073,078.30	0.00
06CD03	290802	101	33010119		2,943,127.00	2,915,066.99	2,915,066.99	2,915,066.99	0.00
06CD03	300101	101	33010119		874,113.00	867,371.92	867,371.92	867,371.92	0.00
06CD03	300801	101	33010119		957,362.00	928,055.01	928,055.01	928,055.01	0.00
06CD03	070110	101	33011119		0.00	4,667,824.73	4,667,824.73	4,667,824.73	0.00
06CD03	040901	101	33020100		0.00	1,063,732.06	1,063,732.06	1,063,732.06	0.00
06CD03	040901	514	33020100		0.00	992,160.07	992,160.07	992,160.07	0.00
06CD03	130107	101	33020100		0.00	856,737.42	856,737.42	856,737.42	0.00
06CD03	130201	101	33020100		0.00	375,697.00	375,697.00	375,697.00	0.00
06CD03	290101	182	33020100		0.00	119,596.00	119,596.00	119,596.00	0.00
06CD03	040901	101	33020200		1,062,751.00	0.00	0.00	0.00	0.00
06CD03	040901	514	33020200		2,000,000.00	0.00	0.00	0.00	0.00
06CD03	130107	101	33020200		858,948.00	0.00	0.00	0.00	0.00
06CD03	130201	101	33020200		381,755.00	0.00	0.00	0.00	0.00
06CD03	290101	582	33021100		0.00	119,596.00	119,596.00	119,596.00	0.00
06CD03	290101	101	33031100		0.00	2,315,494.56	2,315,494.56	2,315,494.56	0.00
06CD03	290101	513	33031100		0.00	0.00	0.00	0.00	0.00
06CD03	290801	101	33050100		2,552,206.00	0.00	0.00	0.00	0.00
06CD03	300101	101	34020100		0.00	8,182.58	8,182.58	8,182.58	0.00
06CD03	300101	101	34020200		35,571.00	0.00	0.00	0.00	0.00
06CD03	300102	101	34020200		35,571.00	0.00	0.00	0.00	0.00
06CD03	040901	101	34030100		27,287.00	173,645.93	173,645.93	173,645.93	0.00
06CD03	040901	101	34040200		1,728,657.00	1,601,811.05	1,601,811.05	1,601,811.05	0.00
06CD03	290101	101	34040200		7,195,864.00	12,627,922.75	12,627,922.75	12,627,922.75	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300101	101	34040200		16,167,000.00	16,167,000.00	11,975,181.05	11,975,181.05	0.00
06CD03	300102	101	34040200		3,371.00	1,173.04	1,173.04	1,173.04	0.00
06CD03	040901	101	34040225		117,369.00	18,853.96	18,853.96	18,853.96	0.00
06CD03	290101	101	34040225		5,232,376.00	1,282,540.61	1,282,540.61	1,282,540.61	0.00
06CD03	300101	101	34041225		0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
06CD03	040901	101	34070100		270,284.00	263,234.55	263,234.55	263,234.55	0.00
06CD03	290101	101	34070100		450,210.00	1,041,253.63	1,040,201.47	1,040,201.47	0.00
06CD03	290103	101	34070100		184,555.00	111,965.59	111,965.59	111,965.59	0.00
06CD03	290105	101	34070100		15,368.00	15,229.00	15,229.00	15,229.00	0.00
06CD03	290802	101	34070100		312,073.00	249,671.02	249,671.02	249,671.02	0.00
06CD03	300101	101	34070100		418,739.00	831,647.03	831,647.03	831,647.03	0.00
06CD03	300102	101	34070100		3,054,553.00	2,937,855.77	2,937,855.77	2,937,855.77	0.00
06CD03	300201	101	34070100		5,290.00	929.99	929.99	929.99	0.00
06CD03	290101	101	34090100		0.00	702,894.07	702,894.07	77,886.07	625,008.00
06CD03	290802	101	34090100		0.00	39,440.00	39,440.00	39,440.00	0.00
06CD03	300101	101	34090100		0.00	686,054.61	686,054.61	686,054.61	0.00
06CD03	040901	101	34090200		46,885.00	0.00	0.00	0.00	0.00
06CD03	040904	101	34090200		111,038.00	0.00	0.00	0.00	0.00
06CD03	290101	101	34090200		938,302.00	0.00	0.00	0.00	0.00
06CD03	300101	101	34090200		245,941.00	0.00	0.00	0.00	0.00
06CD03	300102	101	34090200		19,206.00	0.00	0.00	0.00	0.00
06CD03	040901	101	34110200		4,305,391.00	3,229,042.00	3,229,042.00	3,229,042.00	0.00
06CD03	290101	101	34110200		5,870,427.00	4,021,173.58	4,021,173.58	4,021,173.58	0.00
06CD03	300101	101	34110200		19,067,865.00	19,042,688.68	19,042,688.68	19,042,688.68	0.00
06CD03	040901	101	34140200		991,554.00	991,443.26	991,321.90	991,321.90	0.00
06CD03	290101	101	34140200		2,312,614.00	2,700,149.60	2,699,795.55	2,699,795.55	0.00
06CD03	300101	101	34140200		2,312,614.00	2,322,345.49	2,321,991.44	2,321,991.44	0.00
06CD03	040901	101	34150100		5,194.00	0.00	0.00	0.00	0.00
06CD03	040901	101	35010100		447,263.00	384,310.91	384,310.91	384,310.91	0.00
06CD03	290101	101	35010100		135,912.00	487,560.58	487,560.58	487,560.58	0.00
06CD03	290105	101	35010100		4,398.00	696.00	696.00	696.00	0.00
06CD03	290802	101	35010100		2,523.00	1,146.08	1,146.08	1,146.08	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300101	101	35010100		1,514.00	1,032.40	1,032.40	1,032.40	0.00
06CD03	300102	101	35010100		13,118.00	8,443.04	8,443.04	8,443.04	0.00
06CD03	300201	101	35010100		4,389.00	850.29	850.29	850.29	0.00
06CD03	040904	101	35020100		707,500.00	702,675.16	702,675.16	0.00	702,675.16
06CD03	290101	101	35020100		190,507.00	81,153.60	81,153.60	81,153.60	0.00
06CD03	300201	101	35020100		1,825.00	0.00	0.00	0.00	0.00
06CD03	040901	101	35030100		15,269.00	2,301.60	2,301.60	2,301.60	0.00
06CD03	290101	101	35030100		223,783.00	11,720.79	11,720.79	11,720.79	0.00
06CD03	290105	101	35030100		59,422.00	0.00	0.00	0.00	0.00
06CD03	290802	101	35030100		34,129,500.00	9,447,473.96	9,447,473.96	4,181,664.02	5,265,809.94
06CD03	290802	513	35030100		0.00	9,395,856.31	9,395,856.31	9,395,856.31	0.00
06CD03	300101	101	35030100		3,557,714.00	5,522.76	5,522.76	5,522.76	0.00
06CD03	300102	101	35030100		50,834,096.00	14,967,687.83	14,967,687.83	5,653,207.00	9,314,480.83
06CD03	300102	513	35030100		0.00	2,694,699.42	2,694,699.42	2,694,699.42	0.00
06CD03	300201	101	35030100		1,235,594.00	886,879.15	886,879.15	886,879.15	0.00
06CD03	300802	101	35030100		0.00	4,290,951.49	4,290,951.49	1,350,951.49	2,940,000.00
06CD03	300802	513	35030100		0.00	1,598,710.00	1,598,710.00	1,598,710.00	0.00
06CD03	290802	513	35031100		0.00	20,741,370.44	20,741,370.44	20,741,370.44	0.00
06CD03	300101	513	35031100		0.00	2,799,817.76	2,799,817.76	2,799,817.76	0.00
06CD03	300102	513	35031100		0.00	13,692,750.74	13,692,750.74	13,692,750.74	0.00
06CD03	300802	101	35031100		0.00	2,266,039.65	2,266,039.65	2,266,039.65	0.00
06CD03	300802	513	35031100		0.00	0.00	0.00	0.00	0.00
06CD03	040901	101	35040100		108,490.00	34,985.60	34,985.60	34,985.60	0.00
06CD03	290101	101	35040100		463,167.00	888,983.06	888,983.06	888,983.06	0.00
06CD03	290103	101	35040100		187,315.00	171,733.72	171,733.72	171,733.72	0.00
06CD03	300102	101	35040100		0.00	458,119.19	458,119.19	0.00	458,119.19
06CD03	300201	101	35040100		1,746.00	510.40	510.40	510.40	0.00
06CD03	300101	101	35041100		0.00	2,995,357.80	2,995,357.80	2,995,357.80	0.00
06CD03	300101	513	35041100		0.00	0.00	0.00	0.00	0.00
06CD03	290101	101	35050100		7,732,970.00	6,920,639.58	6,920,639.58	6,920,639.58	0.00
06CD03	300102	101	35050100		0.00	13,450,430.24	13,450,430.24	650,320.00	12,800,110.24
06CD03	040901	101	35060100		1,551,972.00	1,577,281.12	1,577,281.12	1,577,281.12	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	290101	101	35060100		286,553.00	286,552.99	286,552.99	286,552.99	0.00
06CD03	300201	101	35060100		138,865.00	138,865.00	138,865.00	138,865.00	0.00
06CD03	040901	101	35100100		7,714.00	0.00	0.00	0.00	0.00
06CD03	290101	101	35100100		68,159.00	64,936.65	64,936.65	64,936.65	0.00
06CD03	290105	101	35100100		25,517.00	4,860.40	4,860.40	4,860.40	0.00
06CD03	290802	101	35100100		9,484,668.00	9,151,046.89	9,151,046.89	6,651,854.90	2,499,191.99
06CD03	300101	101	35100100		7,377.00	24,159.83	24,159.83	24,159.83	0.00
06CD03	300102	101	35100100		15,635,798.00	23,255,796.65	23,255,796.65	7,563,135.01	15,692,661.64
06CD03	300201	101	35100100		5,796.00	764.00	764.00	764.00	0.00
06CD03	040901	101	35110100		5,226.00	3,376.20	3,376.20	3,376.20	0.00
06CD03	290101	101	35110100		7,973.00	115,613.00	115,613.00	115,613.00	0.00
06CD03	290802	101	35110100		12,117.00	10,940.32	10,940.32	10,940.32	0.00
06CD03	300101	101	35110100		3,562.00	2,138.93	2,138.93	2,138.93	0.00
06CD03	300102	101	35110100		1,211,788.00	1,333,534.74	1,333,534.74	1,333,534.74	0.00
06CD03	300201	101	35110100		2,799.00	92.80	92.80	92.80	0.00
06CD03	300102	101	35120100		18,069.00	406.00	406.00	406.00	0.00
06CD03	040901	101	35130100		220,539.00	119,900.00	119,900.00	119,900.00	0.00
06CD03	290101	101	35130100		0.00	1,849,999.99	1,849,999.99	335,356.00	1,514,643.99
06CD03	300101	101	35130100		0.00	1,845,947.75	1,845,947.75	458,488.46	1,387,459.29
06CD03	300102	101	35130100		903,447.00	903,199.67	903,199.67	0.00	903,199.67
06CD03	290101	101	36010200		65,000,000.00	64,563,281.38	64,563,281.38	64,563,281.38	0.00
06CD03	290101	101	36020100		195,746.00	0.00	0.00	0.00	0.00
06CD03	290101	182	36020100		0.00	39,904.00	39,904.00	39,904.00	0.00
06CD03	290101	582	36021100		0.00	39,904.00	39,904.00	39,904.00	0.00
06CD03	040901	101	36040100		380,291.00	109,840.00	109,840.00	109,840.00	0.00
06CD03	290801	101	36040100		120,460.00	43,936.00	43,936.00	43,936.00	0.00
06CD03	040901	101	36050100		30,200.00	20,880.00	20,880.00	20,880.00	0.00
06CD03	290101	101	36050100		140,509.00	179,997.20	179,997.20	179,997.20	0.00
06CD03	290101	101	36060100		905,384.00	6,503,306.87	6,503,306.87	6,503,306.87	0.00
06CD03	040901	101	37010100		10,866.00	0.00	0.00	0.00	0.00
06CD03	290103	101	37010100		6,239.00	3,897.79	3,897.79	3,897.79	0.00
06CD03	300102	101	37010100		34,028.00	3,897.79	3,897.79	3,897.79	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300201	101	37010100		1,700.00	0.00	0.00	0.00	0.00
06CD03	290101	101	37020100		0.00	150,360.00	150,360.00	150,360.00	0.00
06CD03	300101	101	37020100		0.00	159,818.00	159,818.00	159,818.00	0.00
06CD03	300102	101	37020100		37,046.00	29,502.00	29,502.00	29,502.00	0.00
06CD03	040901	101	37030100		127,660.00	117,022.00	117,022.00	117,022.00	0.00
06CD03	040903	101	37030100		5,910.00	5,845.00	5,845.00	5,845.00	0.00
06CD03	290101	101	37030100		104,994.00	179,421.50	179,421.50	179,421.50	0.00
06CD03	290103	101	37030100		30,255.00	29,341.50	29,341.50	29,341.50	0.00
06CD03	300201	101	37030100		7,430.00	7,418.00	7,418.00	7,418.00	0.00
06CD03	290101	101	38030100		64,768.00	40,600.00	40,600.00	40,600.00	0.00
06CD03	290101	182	38030100		0.00	34,900.00	34,900.00	34,900.00	0.00
06CD03	290101	582	38031100		0.00	34,900.00	34,900.00	34,900.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					1,442,852,282.00	1,863,461,710.65	1,863,461,710.65	1,863,461,710.65	0.00
06CD03	040901	101	41030100		1,207,232.00	1,537,873.03	1,537,873.03	1,537,873.03	0.00
06CD03	040901	101	41040100		662,226.00	455,000.00	455,000.00	455,000.00	0.00
06CD03	290101	101	41080100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
06CD03	300101	101	41080100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
06CD03	290101	101	41120100		0.00	0.00	0.00	0.00	0.00
06CD03	300101	101	41120100		982,824.00	1,227,869.00	1,227,869.00	1,227,869.00	0.00
06CD03	290102	101	42110300		720,000,000.00	786,343,531.74	786,343,531.74	786,343,531.74	0.00
06CD03	300101	176	42110300		0.00	41,495,729.50	41,495,729.50	41,495,729.50	0.00
06CD03	300103	101	42110300		720,000,000.00	612,130,818.46	612,130,818.46	612,130,818.46	0.00
06CD03	290102	101	42111300		0.00	185,897,661.90	185,897,661.90	185,897,661.90	0.00
06CD03	300101	576	42111300		0.00	46,475,565.12	46,475,565.12	46,475,565.12	0.00
06CD03	300103	101	42111300		0.00	185,897,661.90	185,897,661.90	185,897,661.90	0.00
>> BIENES MUEBLES E INMUEBLES					256,781,613.00	595,325,731.03	595,325,731.03	565,648,377.61	29,677,353.42
06CD03	290101	182	51010300	A06D30005	0.00	51,013.32	51,013.32	51,013.32	0.00
06CD03	290101	582	51011300	A06D30005	0.00	51,013.32	51,013.32	51,013.32	0.00
06CD03	290101	101	51020300	A06D30005	0.00	45,936.00	45,936.00	45,936.00	0.00
06CD03	290101	182	51030300	A06D30005	0.00	154,314.80	154,314.80	154,314.80	0.00
06CD03	300101	101	51030300	A06D30005	0.00	447,847.00	447,847.00	0.00	447,847.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300101	101	51030300	A06D30008	0.00	0.00	0.00	0.00	0.00
06CD03	290101	582	51031300	A06D30005	0.00	154,314.80	154,314.80	154,314.80	0.00
06CD03	290101	101	52020300	A06D30001	0.00	488,642.16	488,642.16	488,642.16	0.00
06CD03	290101	101	52020300	A06D30005	0.00	3,184,592.82	3,184,592.82	3,184,592.82	0.00
06CD03	290101	513	52020300	A06D30001	40,000,000.00	35,148,681.09	35,148,681.09	35,148,681.09	0.00
06CD03	290101	513	52020300	A06D30005	0.00	146,899.48	146,899.48	146,899.48	0.00
06CD03	290101	514	52020300	A06D30001	0.00	0.00	0.00	0.00	0.00
06CD03	300101	101	52020300	A06D30005	0.00	44,633.54	44,633.54	44,633.54	0.00
06CD03	300101	513	52020300	A06D30005	0.00	2,485,347.29	2,485,347.29	2,485,347.29	0.00
06CD03	300101	513	52020300	A06D30007	45,449,524.00	24,986,181.48	24,986,181.48	24,986,181.48	0.00
06CD03	300101	514	52020300	A06D30005	0.00	12,151,538.24	12,151,538.24	12,151,538.24	0.00
06CD03	300101	514	52020300	A06D30007	0.00	0.00	0.00	0.00	0.00
06CD03	290101	513	52021300	A06D30001	0.00	448,232.18	448,232.18	448,232.18	0.00
06CD03	300101	101	52021300	A06D30007	0.00	706,884.00	706,884.00	706,884.00	0.00
06CD03	300101	513	52021300	A06D30005	0.00	5,164,380.20	5,164,380.20	5,164,380.20	0.00
06CD03	300101	513	52021300	A06D30007	0.00	11,884,381.52	11,884,381.52	11,884,381.52	0.00
06CD03	300101	514	52021300	A06D30007	0.00	6,992,480.00	6,992,480.00	6,992,480.00	0.00
06CD03	290101	101	52041320		0.00	0.00	0.00	0.00	0.00
06CD03	290101	101	52050300	A06D30005	0.00	3,507,116.70	3,507,116.70	3,507,116.70	0.00
06CD03	290101	513	52050300	A06D30002	25,355,942.00	24,312,845.53	24,312,845.53	24,312,845.53	0.00
06CD03	290101	513	52050300	A06D30005	15,000,000.00	13,254,698.04	13,254,698.04	13,254,698.04	0.00
06CD03	290101	514	52050300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	290802	101	52050300	A06D30005	0.00	20,890.75	20,890.75	20,890.75	0.00
06CD03	300101	101	52050300	A06D30001	0.00	59,031.64	59,031.64	59,031.64	0.00
06CD03	300101	101	52050300	A06D30005	0.00	1,597,731.94	1,597,731.94	1,597,731.94	0.00
06CD03	300101	513	52050300	A06D30005	0.00	20,953,431.82	20,953,431.82	20,953,431.82	0.00
06CD03	300101	513	52050300	A06D30007	0.00	27,329,176.89	27,329,176.89	27,329,176.89	0.00
06CD03	300101	514	52050300	A06D30005	0.00	2,909,451.02	2,909,451.02	2,909,451.02	0.00
06CD03	300802	101	52050300	A06D30005	0.00	1,461,694.11	1,461,694.11	1,461,694.11	0.00
06CD03	300802	513	52050300	A06D30005	0.00	20,471,771.99	20,471,771.99	20,471,771.99	0.00
06CD03	300802	514	52050300	A06D30005	0.00	4,254,421.65	4,254,421.65	4,254,421.65	0.00
06CD03	290101	513	52051300	A06D30005	0.00	15,607,348.96	15,607,348.96	15,607,348.96	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300101	513	52051300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	300101	514	52051300	A06D30005	0.00	5,802,822.21	5,802,822.21	5,802,822.21	0.00
06CD03	300101	713	52051300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	300802	101	52051300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	300802	513	52051300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	300802	514	52051300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	290101	101	52051320		0.00	0.00	0.00	0.00	0.00
06CD03	290101	101	52060300	A06D30005	0.00	216,572.00	216,572.00	216,572.00	0.00
06CD03	290101	182	52060300	A06D30005	0.00	85,793.60	85,793.60	85,793.60	0.00
06CD03	290101	514	52060300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	290101	101	52060400	A06D30005	0.00	749,291.88	749,291.88	749,291.88	0.00
06CD03	300101	101	52060400	A06D30005	0.00	750,000.00	750,000.00	750,000.00	0.00
06CD03	290101	582	52061300	A06D30005	0.00	85,793.60	85,793.60	85,793.60	0.00
06CD03	290101	101	52070300	A06D30001	0.00	29,282.76	29,282.76	29,282.76	0.00
06CD03	290101	101	52070300	A06D30003	0.00	0.00	0.00	0.00	0.00
06CD03	290101	101	52070300	A06D30004	0.00	1,017.53	1,017.53	1,017.53	0.00
06CD03	290101	101	52070300	A06D30005	0.00	7,572,857.47	7,572,857.47	7,572,857.47	0.00
06CD03	290101	513	52070300	A06D30003	21,000,000.00	2,375,624.10	2,375,624.10	2,375,624.10	0.00
06CD03	290101	513	52070300	A06D30004	100,000,000.00	102,190,611.86	102,190,611.86	102,190,611.86	0.00
06CD03	290101	514	52070300	A06D30003	0.00	0.00	0.00	0.00	0.00
06CD03	290101	514	52070300	A06D30005	0.00	7,340,886.00	7,340,886.00	7,340,886.00	0.00
06CD03	290101	713	52070300	A06D30003	0.00	17,720,025.90	17,720,025.90	17,720,025.90	0.00
06CD03	300101	101	52070300	A06D30005	0.00	638,746.18	638,746.18	638,746.18	0.00
06CD03	300101	101	52070300	A06D30007	0.00	315,288.00	315,288.00	315,288.00	0.00
06CD03	300101	513	52070300	A06D30005	0.00	2,800,000.00	2,800,000.00	2,800,000.00	0.00
06CD03	300101	513	52070300	A06D30007	0.00	0.00	0.00	0.00	0.00
06CD03	300102	101	52070300	A06D30005	0.00	12,866,138.43	12,866,138.43	12,866,138.43	0.00
06CD03	300102	101	52070300	A06D30007	0.00	10,489,856.22	10,489,856.22	10,489,856.22	0.00
06CD03	300102	101	52070300	A06D30008	0.00	0.00	0.00	0.00	0.00
06CD03	300102	513	52070300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	300102	513	52070300	A06D30007	0.00	0.00	0.00	0.00	0.00
06CD03	300102	514	52070300	A06D30005	0.00	79,366,281.54	79,366,281.54	79,366,281.54	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300102	514	52070300	A06D30007	0.00	3,307,298.51	3,307,298.51	3,307,298.51	0.00
06CD03	300102	714	52070300	A06D30005	0.00	1,911,386.02	1,911,386.02	1,911,386.02	0.00
06CD03	300802	101	52070300	A06D30005	0.00	3,993.48	3,993.48	3,993.48	0.00
06CD03	300802	513	52070300	A06D30005	0.00	14,300,000.00	14,300,000.00	14,300,000.00	0.00
06CD03	300802	514	52070300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	290101	513	52071300	A06D30003	0.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
06CD03	290101	513	52071300	A06D30004	0.00	9,120,757.08	9,120,757.08	9,120,757.08	0.00
06CD03	290101	713	52071300	A06D30004	0.00	0.00	0.00	0.00	0.00
06CD03	300101	513	52071300	A06D30005	0.00	4,189,707.60	4,189,707.60	4,189,707.60	0.00
06CD03	300101	513	52071300	A06D30007	0.00	0.00	0.00	0.00	0.00
06CD03	300102	101	52071300	A06D30005	0.00	30,000.00	30,000.00	30,000.00	0.00
06CD03	300102	101	52071300	A06D30007	0.00	0.00	0.00	0.00	0.00
06CD03	300102	513	52071300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	300102	514	52071300	A06D30005	0.00	450,088.34	450,088.34	450,088.34	0.00
06CD03	300102	514	52071300	A06D30007	0.00	2,994,169.49	2,994,169.49	2,994,169.49	0.00
06CD03	300102	713	52071300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	300802	513	52071300	A06D30005	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
06CD03	290101	101	53030300	A06D30005	0.00	2,042,107.81	2,042,107.81	0.00	2,042,107.81
06CD03	300101	101	53030300	A06D30005	0.00	980,880.61	980,880.61	0.00	980,880.61
06CD03	300102	101	53030300	A06D30005	0.00	7,386,142.00	7,386,142.00	0.00	7,386,142.00
06CD03	300102	101	53030300	A06D30008	0.00	0.00	0.00	0.00	0.00
06CD03	290101	101	53030400	A06D30005	0.00	550,168.00	550,168.00	550,168.00	0.00
06CD03	300101	101	53030400	A06D30005	0.00	550,168.00	550,168.00	550,168.00	0.00
06CD03	300102	101	53030400	A06D30005	0.00	5,710,680.00	5,710,680.00	5,710,680.00	0.00
06CD03	290101	101	53031320		0.00	0.00	0.00	0.00	0.00
06CD03	290101	101	54010300	A06D30005	0.00	391,929.20	391,929.20	391,929.20	0.00
06CD03	290101	513	54010300	A06D30005	0.00	155,791.48	155,791.48	155,791.48	0.00
06CD03	290101	101	54011300	A06D30005	0.00	1,475,252.04	1,475,252.04	1,475,252.04	0.00
06CD03	290101	513	54011300	A06D30005	0.00	2,452,212.64	2,452,212.64	2,452,212.64	0.00
06CD03	290101	713	54011300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	300102	101	55010300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	300102	513	55010300	A06D30005	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300102	514	55010300	A06D30005	0.00	9,049,398.69	9,049,398.69	9,049,398.69	0.00
06CD03	300102	513	55011300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	300102	514	55011300	A06D30005	0.00	2,782,601.31	2,782,601.31	2,782,601.31	0.00
06CD03	300102	713	55011300	A06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	290101	101	55020300	A06D30005	0.00	2,758,393.16	2,758,393.16	498,017.16	2,260,376.00
06CD03	290801	101	57020300	A06D30006	0.00	0.00	0.00	0.00	0.00
06CD03	300801	101	57020300	A06D30006	0.00	16,560,000.00	16,560,000.00	0.00	16,560,000.00
06CD03	290801	101	57030300	A06D30006	9,976,147.00	6,998,792.01	6,998,792.01	6,998,792.01	0.00
>> OBRAS PÚBLICAS					1,681,849,973.00	1,557,619,823.12	1,557,619,823.12	1,527,424,918.16	30,194,904.96
06CD03	290101	101	61000300	O06D30007	47,136,640.00	681,262.05	681,262.05	681,262.05	0.00
06CD03	290101	101	61000300	O06D30017	504,000.00	144,027.19	144,027.19	144,027.19	0.00
06CD03	290101	513	61000300	O06D30007	99,445,449.00	157,139,099.97	157,139,099.97	157,139,099.97	0.00
06CD03	290101	513	61000300	O06D30017	9,126,000.00	9,743,741.09	9,743,741.09	9,743,741.09	0.00
06CD03	290101	513	61000300	O06D30030	18,252,000.00	8,523,461.23	8,523,461.23	8,523,461.23	0.00
06CD03	290101	513	61000300	O06D30031	9,004,320.00	5,670,093.06	5,670,093.06	5,670,093.06	0.00
06CD03	290101	514	61000300	O06D30007	29,778,711.00	29,175,840.47	29,175,840.47	29,175,840.47	0.00
06CD03	290101	514	61000300	O06D30031	0.00	0.00	0.00	0.00	0.00
06CD03	290801	101	61000300	O06D30005	0.00	34,416.09	34,416.09	34,416.09	0.00
06CD03	290801	101	61000300	O06D30018	349,440.00	3,209,105.02	3,209,105.02	2,525,999.87	683,105.15
06CD03	290801	101	61000300	O06D30028	150,000.00	0.00	0.00	0.00	0.00
06CD03	290801	101	61000300	O06D30057	0.00	1,376,354.07	1,376,354.07	1,376,354.07	0.00
06CD03	290801	121	61000300	O06D30044	0.00	7,473,241.76	7,473,241.76	2,058,954.26	5,414,287.50
06CD03	290801	513	61000300	O06D30002	0.00	0.00	0.00	0.00	0.00
06CD03	290801	513	61000300	O06D30018	21,456,240.00	26,392,738.65	26,392,738.65	26,392,738.65	0.00
06CD03	290801	513	61000300	O06D30057	0.00	1,148,804.43	1,148,804.43	1,148,804.43	0.00
06CD03	290801	514	61000300	O06D30002	0.00	0.00	0.00	0.00	0.00
06CD03	290801	514	61000300	O06D30018	0.00	0.00	0.00	0.00	0.00
06CD03	290801	514	61000300	O06D30054	0.00	991,471.04	991,471.04	991,471.04	0.00
06CD03	290801	514	61000300	O06D30057	0.00	0.00	0.00	0.00	0.00
06CD03	290801	517	61000300	O06D30047	0.00	7,787,099.36	7,787,099.36	7,787,099.36	0.00
06CD03	290802	101	61000300	O06D30002	104,499,348.00	3,864,631.84	3,864,631.84	3,864,631.84	0.00
06CD03	290802	101	61000300	O06D30005	3,150,000.00	744,238.24	744,238.24	744,238.24	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	290802	101	61000300	O06D30007	0.00	0.00	0.00	0.00	0.00
06CD03	290802	101	61000300	O06D30011	0.00	71,594.07	71,594.07	71,594.07	0.00
06CD03	290802	101	61000300	O06D30018	0.00	19,179.39	19,179.39	19,179.39	0.00
06CD03	290802	101	61000300	O06D30032	0.00	8,930,371.10	8,930,371.10	8,930,371.10	0.00
06CD03	290802	101	61000300	O06D30054	0.00	5,178,687.94	5,178,687.94	5,178,687.94	0.00
06CD03	290802	121	61000300	O06D30044	0.00	8,122,131.61	8,122,131.61	4,993,097.19	3,129,034.42
06CD03	290802	513	61000300	O06D30002	75,676,051.00	24,808,872.37	24,808,872.37	24,808,872.37	0.00
06CD03	290802	513	61000300	O06D30032	18,252,000.00	12,345,638.03	12,345,638.03	12,345,638.03	0.00
06CD03	290802	513	61000300	O06D30054	0.00	25,115,176.64	25,115,176.64	25,115,176.64	0.00
06CD03	290802	514	61000300	O06D30002	126,000,000.00	26,025,753.31	26,025,753.31	26,025,753.31	0.00
06CD03	290802	514	61000300	O06D30005	45,000,000.00	8,789,993.66	8,789,993.66	8,789,993.66	0.00
06CD03	290802	514	61000300	O06D30032	0.00	0.00	0.00	0.00	0.00
06CD03	290802	514	61000300	O06D30054	0.00	0.00	0.00	0.00	0.00
06CD03	290802	617	61000300	O06D30056	0.00	4,526,687.04	4,526,687.04	4,526,687.04	0.00
06CD03	290803	101	61000300	O06D30003	34,000,000.00	9,498,036.67	9,498,036.67	8,153,887.48	1,344,149.19
06CD03	290803	101	61000300	O06D30006	59,913.00	0.00	0.00	0.00	0.00
06CD03	290803	101	61000300	O06D30011	19,060,000.00	8,537,162.66	8,537,162.66	8,537,162.66	0.00
06CD03	290803	513	61000300	O06D30003	0.00	3,341,770.20	3,341,770.20	3,341,770.20	0.00
06CD03	290803	513	61000300	O06D30006	5,284,034.00	1,634,687.26	1,634,687.26	1,634,687.26	0.00
06CD03	290803	513	61000300	O06D30011	121,896,722.00	76,281,547.65	76,281,547.65	76,281,547.65	0.00
06CD03	290803	514	61000300	O06D30003	60,000,000.00	3,284,840.38	3,284,840.38	3,284,840.38	0.00
06CD03	290803	514	61000300	O06D30011	0.00	0.00	0.00	0.00	0.00
06CD03	300101	101	61000300	O06D30009	0.00	2,760,433.51	2,760,433.51	2,760,433.51	0.00
06CD03	300101	514	61000300	O06D30009	0.00	0.00	0.00	0.00	0.00
06CD03	300102	101	61000300	O06D30008	1,000,000.00	98,026.06	98,026.06	98,026.06	0.00
06CD03	300102	513	61000300	O06D30008	0.00	1,729,549.01	1,729,549.01	1,729,549.01	0.00
06CD03	300102	513	61000300	O06D30032	0.00	549,999.99	549,999.99	549,999.99	0.00
06CD03	300102	514	61000300	O06D30008	0.00	0.00	0.00	0.00	0.00
06CD03	300102	514	61000300	O06D30032	0.00	17,177,083.07	17,177,083.07	17,177,083.07	0.00
06CD03	300102	517	61000300	O06D30008	100,000,000.00	0.00	0.00	0.00	0.00
06CD03	300801	101	61000300	O06D30009	28,830,682.00	8,190,665.62	8,190,665.62	8,190,665.62	0.00
06CD03	300801	101	61000300	O06D30010	490,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300801	101	61000300	O06D30012	1,357,440.00	22,005,530.00	22,005,530.00	22,005,530.00	0.00
06CD03	300801	101	61000300	O06D30013	560,000.00	9,043,009.77	9,043,009.77	9,043,009.77	0.00
06CD03	300801	101	61000300	O06D30014	554,400.00	0.00	0.00	0.00	0.00
06CD03	300801	101	61000300	O06D30015	608,720.00	0.00	0.00	0.00	0.00
06CD03	300801	101	61000300	O06D30016	4,060,000.00	9,202,017.58	9,202,017.58	9,202,017.58	0.00
06CD03	300801	101	61000300	O06D30021	560,000.00	5,927.78	5,927.78	5,927.78	0.00
06CD03	300801	101	61000300	O06D30023	2,267,028.00	0.00	0.00	0.00	0.00
06CD03	300801	101	61000300	O06D30029	150,000.00	0.00	0.00	0.00	0.00
06CD03	300801	101	61000300	O06D30048	0.00	69,430.39	69,430.39	69,430.39	0.00
06CD03	300801	101	61000300	O06D30049	0.00	0.00	0.00	0.00	0.00
06CD03	300801	121	61000300	O06D30045	0.00	9,098,749.23	9,098,749.23	0.00	9,098,749.23
06CD03	300801	513	61000300	O06D30009	58,679,494.00	70,267,041.40	70,267,041.40	70,267,041.40	0.00
06CD03	300801	513	61000300	O06D30010	8,872,500.00	4,921,421.76	4,921,421.76	4,921,421.76	0.00
06CD03	300801	513	61000300	O06D30012	24,579,360.00	0.00	0.00	0.00	0.00
06CD03	300801	513	61000300	O06D30013	10,140,000.00	14,766,390.23	14,766,390.23	14,766,390.23	0.00
06CD03	300801	513	61000300	O06D30014	10,038,600.00	7,253,548.98	7,253,548.98	7,253,548.98	0.00
06CD03	300801	513	61000300	O06D30015	11,022,180.00	6,918,170.11	6,918,170.11	6,918,170.11	0.00
06CD03	300801	513	61000300	O06D30016	83,491,145.00	100,802,780.82	100,802,780.82	100,802,780.82	0.00
06CD03	300801	513	61000300	O06D30021	10,140,000.00	5,976,314.88	5,976,314.88	5,976,314.88	0.00
06CD03	300801	513	61000300	O06D30023	0.00	7,252,031.33	7,252,031.33	7,252,031.33	0.00
06CD03	300801	514	61000300	O06D30009	49,217,531.00	10,518,304.77	10,518,304.77	10,518,304.77	0.00
06CD03	300801	514	61000300	O06D30010	0.00	0.00	0.00	0.00	0.00
06CD03	300801	514	61000300	O06D30012	0.00	0.00	0.00	0.00	0.00
06CD03	300801	514	61000300	O06D30013	0.00	0.00	0.00	0.00	0.00
06CD03	300801	514	61000300	O06D30016	0.00	4,622,475.38	4,622,475.38	4,622,475.38	0.00
06CD03	300801	514	61000300	O06D30023	0.00	0.00	0.00	0.00	0.00
06CD03	300801	517	61000300	O06D30019	35,000,000.00	0.00	0.00	0.00	0.00
06CD03	300801	517	61000300	O06D30020	15,000,000.00	0.00	0.00	0.00	0.00
06CD03	300801	517	61000300	O06D30023	5,000,000.00	0.00	0.00	0.00	0.00
06CD03	300801	517	61000300	O06D30048	0.00	15,130,997.31	15,130,997.31	15,130,997.31	0.00
06CD03	300801	517	61000300	O06D30049	0.00	23,356,054.40	23,356,054.40	23,356,054.40	0.00
06CD03	300801	517	61000300	O06D30050	0.00	5,475,146.08	5,475,146.08	5,475,146.08	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300801	517	61000300	O06D30051	0.00	5,873,668.23	5,873,668.23	5,873,668.23	0.00
06CD03	300802	101	61000300	O06D30001	0.00	394,738.13	394,738.13	394,738.13	0.00
06CD03	300802	101	61000300	O06D30002	0.00	8,595.12	8,595.12	8,595.12	0.00
06CD03	300802	101	61000300	O06D30009	0.00	34,236.12	34,236.12	34,236.12	0.00
06CD03	300802	101	61000300	O06D30012	0.00	3,755,857.21	3,755,857.21	3,755,857.21	0.00
06CD03	300802	101	61000300	O06D30032	0.00	655,877.21	655,877.21	655,877.21	0.00
06CD03	300802	101	61000300	O06D30046	0.00	0.00	0.00	0.00	0.00
06CD03	300802	101	61000300	O06D30055	0.00	4,921,754.29	4,921,754.29	4,034,498.20	887,256.09
06CD03	300802	513	61000300	O06D30010	0.00	11,886,425.58	11,886,425.58	11,886,425.58	0.00
06CD03	300802	513	61000300	O06D30012	30,420,000.00	36,564,643.49	36,564,643.49	36,564,643.49	0.00
06CD03	300802	513	61000300	O06D30055	0.00	8,018,256.73	8,018,256.73	8,018,256.73	0.00
06CD03	300802	514	61000300	O06D30001	0.00	0.00	0.00	0.00	0.00
06CD03	300802	514	61000300	O06D30009	0.00	2,038,373.32	2,038,373.32	2,038,373.32	0.00
06CD03	300802	514	61000300	O06D30012	0.00	3,413,514.11	3,413,514.11	3,413,514.11	0.00
06CD03	300802	514	61000300	O06D30032	0.00	6,256,115.52	6,256,115.52	6,256,115.52	0.00
06CD03	300802	514	61000300	O06D30055	0.00	175,773.55	175,773.55	175,773.55	0.00
06CD03	300802	517	61000300	O06D30001	55,000,000.00	0.00	0.00	0.00	0.00
06CD03	300802	517	61000300	O06D30012	30,000,000.00	0.00	0.00	0.00	0.00
06CD03	300802	517	61000300	O06D30046	0.00	20,001,906.09	20,001,906.09	20,001,906.09	0.00
06CD03	300802	517	61000300	O06D30047	0.00	0.00	0.00	0.00	0.00
06CD03	300802	524	61000300	O06D30004	141,631,586.00	134,119,467.28	134,119,467.28	134,119,467.28	0.00
06CD03	300802	524	61000300	O06D30032	0.00	470,936.64	470,936.64	470,936.64	0.00
06CD03	300802	724	61000300	O06D30004	0.00	65,647.38	65,647.38	65,647.38	0.00
06CD03	300803	101	61000300	O06D30022	980,000.00	472,297.26	472,297.26	472,297.26	0.00
06CD03	300803	513	61000300	O06D30022	17,745,000.00	0.00	0.00	0.00	0.00
06CD03	300803	514	61000300	O06D30022	0.00	14,935,509.37	14,935,509.37	14,935,509.37	0.00
06CD03	300803	617	61000300	O06D30040	0.00	5,528,587.94	5,528,587.94	5,528,587.94	0.00
06CD03	300803	617	61000300	O06D30043	0.00	231,748.95	231,748.95	231,748.95	0.00
06CD03	300804	101	61000300	O06D30012	0.00	100,168.40	100,168.40	100,168.40	0.00
06CD03	300804	101	61000300	O06D30053	0.00	0.00	0.00	0.00	0.00
06CD03	300804	514	61000300	O06D30053	0.00	14,128,876.10	14,128,876.10	14,128,876.10	0.00
06CD03	290101	101	61000350	O06D30030	0.00	519,460.79	519,460.79	519,460.79	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	290101	101	61000350	O06D30031	0.00	0.00	0.00	0.00	0.00
06CD03	290101	513	61000350	O06D30007	0.00	3,419,042.77	3,419,042.77	3,419,042.77	0.00
06CD03	290101	513	61000350	O06D30017	0.00	1,665,862.29	1,665,862.29	1,665,862.29	0.00
06CD03	290101	513	61000350	O06D30030	0.00	0.00	0.00	0.00	0.00
06CD03	290101	513	61000350	O06D30031	0.00	920,711.15	920,711.15	920,711.15	0.00
06CD03	290801	101	61000350	O06D30002	0.00	0.00	0.00	0.00	0.00
06CD03	290801	101	61000350	O06D30018	0.00	254,280.70	254,280.70	254,280.70	0.00
06CD03	290801	101	61000350	O06D30028	0.00	291,076.00	291,076.00	291,076.00	0.00
06CD03	290801	101	61000350	O06D30029	0.00	109,840.00	109,840.00	109,840.00	0.00
06CD03	290801	101	61000350	O06D30047	0.00	903,199.85	903,199.85	903,199.85	0.00
06CD03	290801	101	61000350	O06D30054	0.00	46,767.80	46,767.80	46,767.80	0.00
06CD03	290801	101	61000350	O06D30057	0.00	0.00	0.00	0.00	0.00
06CD03	290801	121	61000350	O06D30044	0.00	0.00	0.00	0.00	0.00
06CD03	290801	513	61000350	O06D30002	0.00	0.00	0.00	0.00	0.00
06CD03	290801	513	61000350	O06D30018	0.00	1,170,858.38	1,170,858.38	1,170,858.38	0.00
06CD03	290801	513	61000350	O06D30047	0.00	0.00	0.00	0.00	0.00
06CD03	290801	513	61000350	O06D30057	0.00	0.00	0.00	0.00	0.00
06CD03	290801	517	61000350	O06D30047	0.00	363,494.48	363,494.48	363,494.48	0.00
06CD03	290802	101	61000350	O06D30002	0.00	4,182,342.30	4,182,342.30	4,182,342.30	0.00
06CD03	290802	101	61000350	O06D30005	0.00	564,566.39	564,566.39	564,566.39	0.00
06CD03	290802	101	61000350	O06D30032	0.00	528,554.25	528,554.25	528,554.25	0.00
06CD03	290802	101	61000350	O06D30054	0.00	398,550.84	398,550.84	398,550.84	0.00
06CD03	290802	513	61000350	O06D30002	0.00	337,554.90	337,554.90	337,554.90	0.00
06CD03	290802	513	61000350	O06D30005	0.00	0.00	0.00	0.00	0.00
06CD03	290802	513	61000350	O06D30032	0.00	745,257.34	745,257.34	745,257.34	0.00
06CD03	290802	513	61000350	O06D30054	0.00	1,496,458.05	1,496,458.05	1,496,458.05	0.00
06CD03	290802	514	61000350	O06D30002	0.00	0.00	0.00	0.00	0.00
06CD03	290802	617	61000350	O06D30056	0.00	90,533.74	90,533.74	90,533.74	0.00
06CD03	290803	101	61000350	O06D30003	0.00	1,460,129.76	1,460,129.76	1,460,129.76	0.00
06CD03	290803	101	61000350	O06D30011	0.00	1,944,925.68	1,944,925.68	1,944,925.68	0.00
06CD03	290803	513	61000350	O06D30011	0.00	2,089,226.58	2,089,226.58	2,089,226.58	0.00
06CD03	300101	101	61000350	O06D30009	0.00	172,706.94	172,706.94	172,706.94	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300101	513	61000350	O06D30009	0.00	0.00	0.00	0.00	0.00
06CD03	300102	101	61000350	O06D30008	0.00	436,900.30	436,900.30	436,900.30	0.00
06CD03	300102	101	61000350	O06D30032	0.00	913,780.53	913,780.53	913,780.53	0.00
06CD03	300102	513	61000350	O06D30032	0.00	0.00	0.00	0.00	0.00
06CD03	300102	517	61000350	O06D30008	0.00	0.00	0.00	0.00	0.00
06CD03	300801	101	61000350	O06D30009	0.00	4,473,315.29	4,473,315.29	4,017,840.75	455,474.54
06CD03	300801	101	61000350	O06D30010	0.00	456,488.92	456,488.92	456,488.92	0.00
06CD03	300801	101	61000350	O06D30012	0.00	985,385.52	985,385.52	985,385.52	0.00
06CD03	300801	101	61000350	O06D30013	0.00	560,000.00	560,000.00	0.00	560,000.00
06CD03	300801	101	61000350	O06D30014	0.00	491,545.43	491,545.43	491,545.43	0.00
06CD03	300801	101	61000350	O06D30015	0.00	526,045.50	526,045.50	526,045.50	0.00
06CD03	300801	101	61000350	O06D30016	0.00	5,112,126.32	5,112,126.32	3,491,235.40	1,620,890.92
06CD03	300801	101	61000350	O06D30021	0.00	870,205.05	870,205.05	870,205.05	0.00
06CD03	300801	101	61000350	O06D30023	0.00	432,564.87	432,564.87	432,564.87	0.00
06CD03	300801	101	61000350	O06D30029	0.00	76,888.00	76,888.00	76,888.00	0.00
06CD03	300801	101	61000350	O06D30048	0.00	360,441.57	360,441.57	360,441.57	0.00
06CD03	300801	101	61000350	O06D30049	0.00	1,494,853.82	1,494,853.82	1,494,853.82	0.00
06CD03	300801	101	61000350	O06D30050	0.00	223,533.08	223,533.08	223,533.08	0.00
06CD03	300801	101	61000350	O06D30051	0.00	136,640.04	136,640.04	136,640.04	0.00
06CD03	300801	121	61000350	O06D30045	0.00	0.00	0.00	0.00	0.00
06CD03	300801	513	61000350	O06D30009	0.00	1,713,854.07	1,713,854.07	1,713,854.07	0.00
06CD03	300801	513	61000350	O06D30010	0.00	638,234.04	638,234.04	638,234.04	0.00
06CD03	300801	513	61000350	O06D30015	0.00	49,608.21	49,608.21	49,608.21	0.00
06CD03	300801	513	61000350	O06D30016	0.00	4,063,145.44	4,063,145.44	4,063,145.44	0.00
06CD03	300801	513	61000350	O06D30021	0.00	0.00	0.00	0.00	0.00
06CD03	300801	514	61000350	O06D30023	0.00	0.00	0.00	0.00	0.00
06CD03	300801	517	61000350	O06D30048	0.00	175,648.07	175,648.07	175,648.07	0.00
06CD03	300801	517	61000350	O06D30049	0.00	46,309.86	46,309.86	46,309.86	0.00
06CD03	300801	517	61000350	O06D30050	0.00	109,502.92	109,502.92	109,502.92	0.00
06CD03	300801	517	61000350	O06D30051	0.00	78,473.36	78,473.36	78,473.36	0.00
06CD03	300802	101	61000350	O06D30001	0.00	116,000.00	116,000.00	116,000.00	0.00
06CD03	300802	101	61000350	O06D30009	0.00	616,382.89	616,382.89	616,382.89	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300802	101	61000350	O06D30012	0.00	1,090,935.39	1,090,935.39	1,090,935.39	0.00
06CD03	300802	101	61000350	O06D30032	0.00	0.00	0.00	0.00	0.00
06CD03	300802	101	61000350	O06D30046	0.00	1,158,837.43	1,158,837.43	1,158,837.43	0.00
06CD03	300802	101	61000350	O06D30055	0.00	416,903.71	416,903.71	416,903.71	0.00
06CD03	300802	513	61000350	O06D30009	0.00	103,525.58	103,525.58	103,525.58	0.00
06CD03	300802	513	61000350	O06D30010	0.00	600,153.60	600,153.60	600,153.60	0.00
06CD03	300802	513	61000350	O06D30012	0.00	762,259.25	762,259.25	762,259.25	0.00
06CD03	300802	517	61000350	O06D30001	0.00	0.00	0.00	0.00	0.00
06CD03	300802	517	61000350	O06D30046	0.00	400,038.12	400,038.12	400,038.12	0.00
06CD03	300802	517	61000350	O06D30049	0.00	420,811.23	420,811.23	420,811.23	0.00
06CD03	300802	524	61000350	O06D30004	0.00	4,717,231.69	4,717,231.69	4,717,231.69	0.00
06CD03	300803	101	61000350	O06D30022	0.00	2,221,757.66	2,221,757.66	2,221,757.66	0.00
06CD03	300803	101	61000350	O06D30040	0.00	41,184.70	41,184.70	41,184.70	0.00
06CD03	300803	513	61000350	O06D30022	0.00	0.00	0.00	0.00	0.00
06CD03	300804	101	61000350	O06D30053	0.00	573,542.48	573,542.48	573,542.48	0.00
06CD03	300804	513	61000350	O06D30053	0.00	0.00	0.00	0.00	0.00
06CD03	300804	514	61000350	O06D30053	0.00	21,221.90	21,221.90	21,221.90	0.00
06CD03	290801	101	61000360		0.00	1,791,650.51	1,791,650.51	1,791,650.51	0.00
06CD03	290802	101	61000360		0.00	1,340,845.35	1,340,845.35	1,340,845.35	0.00
06CD03	290803	101	61000360		0.00	10,019,243.15	10,019,243.15	4,638,150.91	5,381,092.24
06CD03	300801	101	61000360		0.00	463,325.91	463,325.91	463,325.91	0.00
06CD03	300802	101	61000360		0.00	1,647,929.24	1,647,929.24	1,647,929.24	0.00
06CD03	300804	101	61000360		0.00	1,240,066.39	1,240,066.39	1,240,066.39	0.00
06CD03	300804	617	61000360		0.00	753,991.52	753,991.52	753,991.52	0.00
06CD03	290101	101	61001300	O06D30017	0.00	49,153.26	49,153.26	49,153.26	0.00
06CD03	290101	513	61001300	O06D30017	0.00	14,280,000.00	14,280,000.00	14,280,000.00	0.00
06CD03	290801	121	61001300	O06D30044	0.00	3,619,823.20	3,619,823.20	3,619,823.20	0.00
06CD03	290801	513	61001300	O06D30018	0.00	10,183,847.13	10,183,847.13	10,183,847.13	0.00
06CD03	290801	513	61001300	O06D30057	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
06CD03	290801	521	61001300	O06D30044	0.00	9,900,362.08	9,900,362.08	9,900,362.08	0.00
06CD03	290801	617	61001300	O06D30041	0.00	0.00	0.00	0.00	0.00
06CD03	290801	617	61001300	O06D30047	0.00	10,387,624.58	10,387,624.58	10,387,624.58	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	290802	121	61001300	O06D30044	0.00	871,069.25	871,069.25	871,069.25	0.00
06CD03	290802	521	61001300	O06D30044	0.00	4,789,293.73	4,789,293.73	4,789,293.73	0.00
06CD03	290802	617	61001300	O06D30056	0.00	0.00	0.00	0.00	0.00
06CD03	300102	101	61001300	O06D30008	0.00	7,858,976.13	7,858,976.13	7,858,976.13	0.00
06CD03	300102	513	61001300	O06D30008	0.00	58,861,040.30	58,861,040.30	58,861,040.30	0.00
06CD03	300102	513	61001300	O06D30032	0.00	0.00	0.00	0.00	0.00
06CD03	300102	514	61001300	O06D30032	0.00	1,478,905.56	1,478,905.56	1,478,905.56	0.00
06CD03	300801	101	61001300	O06D30016	0.00	25,059,130.45	25,059,130.45	25,059,130.45	0.00
06CD03	300801	513	61001300	O06D30009	0.00	0.00	0.00	0.00	0.00
06CD03	300801	513	61001300	O06D30016	0.00	43,197,494.38	43,197,494.38	43,197,494.38	0.00
06CD03	300801	517	61001300	O06D30033	0.00	0.00	0.00	0.00	0.00
06CD03	300801	521	61001300	O06D30045	0.00	9,098,749.23	9,098,749.23	9,098,749.23	0.00
06CD03	300801	617	61001300	O06D30033	0.00	16,973,021.74	16,973,021.74	16,973,021.74	0.00
06CD03	300801	617	61001300	O06D30042	0.00	0.00	0.00	0.00	0.00
06CD03	300801	617	61001300	O06D30043	0.00	0.00	0.00	0.00	0.00
06CD03	300802	101	61001300	O06D30012	0.00	0.00	0.00	0.00	0.00
06CD03	300802	121	61001300	O06D30045	0.00	0.00	0.00	0.00	0.00
06CD03	300802	513	61001300	O06D30012	0.00	1,903,366.00	1,903,366.00	1,903,366.00	0.00
06CD03	300802	513	61001300	O06D30055	0.00	0.00	0.00	0.00	0.00
06CD03	300802	514	61001300	O06D30055	0.00	1,299,999.99	1,299,999.99	1,299,999.99	0.00
06CD03	300802	521	61001300	O06D30045	0.00	1,952,129.90	1,952,129.90	1,952,129.90	0.00
06CD03	300802	713	61001300	O06D30012	0.00	0.00	0.00	0.00	0.00
06CD03	300802	724	61001300	O06D30004	0.00	2,076,691.09	2,076,691.09	2,076,691.09	0.00
06CD03	300803	101	61001300	O06D30040	0.00	694,832.56	694,832.56	694,832.56	0.00
06CD03	300803	617	61001300	O06D30040	0.00	4,817,836.96	4,817,836.96	4,817,836.96	0.00
06CD03	290801	101	61001350	O06D30018	0.00	951,584.21	951,584.21	951,584.21	0.00
06CD03	290801	513	61001350	O06D30018	0.00	782,255.78	782,255.78	782,255.78	0.00
06CD03	290801	521	61001350	O06D30044	0.00	0.00	0.00	0.00	0.00
06CD03	290803	513	61001350	O06D30003	0.00	0.00	0.00	0.00	0.00
06CD03	300102	101	61001350	O06D30008	0.00	4,630,297.36	4,630,297.36	4,630,297.36	0.00
06CD03	300102	513	61001350	O06D30008	0.00	1,252,682.30	1,252,682.30	1,252,682.30	0.00
06CD03	300801	101	61001350	O06D30016	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	300801	101	61001350	O06D30033	0.00	309,676.71	309,676.71	309,676.71	0.00
06CD03	300801	513	61001350	O06D30016	0.00	1,481,875.13	1,481,875.13	1,481,875.13	0.00
06CD03	300801	521	61001350	O06D30045	0.00	0.00	0.00	0.00	0.00
06CD03	300801	617	61001350	O06D30033	0.00	339,460.43	339,460.43	339,460.43	0.00
06CD03	300802	101	61001350	O06D30012	0.00	435,000.00	435,000.00	435,000.00	0.00
06CD03	300802	121	61001350	O06D30045	0.00	0.00	0.00	0.00	0.00
06CD03	300802	513	61001350	O06D30012	0.00	0.00	0.00	0.00	0.00
06CD03	300802	713	61001350	O06D30012	0.00	0.00	0.00	0.00	0.00
06CD03	300803	101	61001350	O06D30040	0.00	719,025.20	719,025.20	719,025.20	0.00
06CD03	300803	513	61001350	O06D30040	0.00	0.00	0.00	0.00	0.00
06CD03	300803	617	61001350	O06D30040	0.00	0.00	0.00	0.00	0.00
06CD03	300801	617	61001360		0.00	4,204,882.43	4,204,882.43	4,204,882.43	0.00
06CD03	300803	617	61001360		0.00	2,294,887.05	2,294,887.05	2,294,887.05	0.00
06CD03	300802	121	61001364	O06D30045	0.00	1,952,648.90	1,952,648.90	331,783.22	1,620,865.68
06CD03	300802	521	61001364	O06D30045	0.00	519.01	519.01	519.01	0.00
06CD03	290803	513	63000300	O06D30024	51,506,410.00	0.00	0.00	0.00	0.00
06CD03	300801	101	63000300	O06D30026	9,700,000.00	0.00	0.00	0.00	0.00
06CD03	300801	513	63000300	O06D30025	25,000,000.00	0.00	0.00	0.00	0.00
06CD03	300801	513	63000300	O06D30037	0.00	0.00	0.00	0.00	0.00
06CD03	300803	513	63000300	O06D30027	10,167,029.00	0.00	0.00	0.00	0.00
06CD03	290803	101	63000350	O06D30024	0.00	3,384,290.23	3,384,290.23	3,384,290.23	0.00
06CD03	290803	101	63000350	O06D30031	0.00	522.34	522.34	522.34	0.00
06CD03	290803	513	63000350	O06D30024	0.00	50,545,047.09	50,545,047.09	50,545,047.09	0.00
06CD03	300801	101	63000350	O06D30025	0.00	1,740,374.56	1,740,374.56	1,740,374.56	0.00
06CD03	300801	101	63000350	O06D30026	0.00	2,990,524.22	2,990,524.22	2,990,524.22	0.00
06CD03	300801	513	63000350	O06D30025	0.00	13,203,419.37	13,203,419.37	13,203,419.37	0.00
06CD03	300801	513	63000350	O06D30026	0.00	0.00	0.00	0.00	0.00
06CD03	300801	513	63000350	O06D30037	0.00	2,324,368.15	2,324,368.15	2,324,368.15	0.00
06CD03	300801	514	63000350	O06D30025	0.00	3,095,490.53	3,095,490.53	3,095,490.53	0.00
06CD03	300802	101	63000350	O06D30026	0.00	102,080.58	102,080.58	102,080.58	0.00
06CD03	300803	513	63000350	O06D30027	0.00	13,302,304.29	13,302,304.29	13,302,304.29	0.00
06CD03	290803	617	63001300	O06D30034	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06CD03	290803	617	63001300	O06D30035	0.00	0.00	0.00	0.00	0.00
06CD03	300801	617	63001300	O06D30036	0.00	0.00	0.00	0.00	0.00
06CD03	300801	617	63001300	O06D30037	0.00	0.00	0.00	0.00	0.00
06CD03	300803	617	63001300	O06D30038	0.00	0.00	0.00	0.00	0.00
06CD03	290803	617	63001350	O06D30034	0.00	3,463,852.34	3,463,852.34	3,463,852.34	0.00
06CD03	290803	617	63001350	O06D30035	0.00	2,890,687.50	2,890,687.50	2,890,687.50	0.00
06CD03	300801	617	63001350	O06D30036	0.00	4,920,493.42	4,920,493.42	4,920,493.42	0.00
06CD03	300801	617	63001350	O06D30037	0.00	2,474,527.31	2,474,527.31	2,474,527.31	0.00
06CD03	300803	617	63001350	O06D30038	0.00	1,499,141.25	1,499,141.25	1,499,141.25	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Fondo Ambiental Público del Distrito Federal					162,413,646.00	180,913,593.81	158,484,180.82	158,484,180.82	0.00
>> MATERIALES Y SUMINISTROS					0.00	3,759,426.00	167,240.75	167,240.75	0.00
06P0FA	320204	603	21011132		0.00	4,000.00	3,944.00	3,944.00	0.00
06P0FA	320204	603	21061132		0.00	16,000.00	16,000.00	16,000.00	0.00
06P0FA	320204	203	23021100		0.00	300,000.00	0.00	0.00	0.00
06P0FA	320204	550	23021100		0.00	954,644.00	0.00	0.00	0.00
06P0FA	320204	550	24041100		0.00	56,720.00	0.00	0.00	0.00
06P0FA	320204	550	25011100		0.00	1,122,511.00	0.00	0.00	0.00
06P0FA	320204	550	25021100		0.00	1,044,000.00	0.00	0.00	0.00
06P0FA	320204	603	25051132		0.00	85,000.00	83,049.00	83,049.00	0.00
06P0FA	320204	203	25061100		0.00	50,000.00	0.00	0.00	0.00
06P0FA	320206	102	26010129		0.00	24,251.00	24,249.98	24,249.98	0.00
06P0FA	320204	203	26011100		0.00	10,000.00	0.00	0.00	0.00
06P0FA	320204	550	26011100		0.00	40,000.00	39,997.77	39,997.77	0.00
06P0FA	320204	203	26021100		0.00	5,000.00	0.00	0.00	0.00
06P0FA	320204	203	27021100		0.00	47,300.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					27,500,000.00	35,866,711.06	22,285,680.75	22,285,680.75	0.00
06P0FA	320204	102	32110100		27,500,000.00	27,500,000.00	16,053,618.88	16,053,618.88	0.00
06P0FA	310105	632	33011119		0.00	753,000.00	753,000.00	753,000.00	0.00
06P0FA	320204	550	33011119		0.00	1,458,125.00	948,171.29	948,171.29	0.00
06P0FA	320204	603	33011119		0.00	99,000.00	77,497.26	77,497.26	0.00
06P0FA	320204	603	33031132		0.00	200,000.00	0.00	0.00	0.00
06P0FA	320206	102	33050129		0.00	750,000.00	750,000.00	750,000.00	0.00
06P0FA	320204	203	33051100		0.00	480,000.00	0.00	0.00	0.00
06P0FA	310105	632	33051132		0.00	600,000.00	600,000.00	600,000.00	0.00
06P0FA	320204	603	33051132		0.00	1,800,446.60	1,800,446.54	1,800,446.54	0.00
06P0FA	320206	102	34030129		0.00	170,000.00	170,000.00	170,000.00	0.00
06P0FA	320208	102	34030129		0.00	4,000.00	3,270.90	3,270.90	0.00
06P0FA	320204	703	34031100		0.00	252,802.88	252,802.88	252,802.88	0.00
06P0FA	320204	603	34091132		0.00	55,000.00	54,375.00	54,375.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
06POFA	320204	203	35041100		0.00	848,700.00	0.00	0.00	0.00
06POFA	320206	102	35100129		0.00	10,000.00	0.00	0.00	0.00
06POFA	320204	603	36061132		0.00	73,636.58	10,498.00	10,498.00	0.00
06POFA	320204	603	38031132		0.00	812,000.00	812,000.00	812,000.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					134,913,646.00	136,499,911.88	134,746,137.05	134,746,137.05	0.00
06POFA	320204	102	41120100		19,913,646.00	19,913,646.00	19,476,871.76	19,476,871.76	0.00
06POFA	320206	102	41120129		50,000,000.00	57,521,749.00	57,521,749.00	57,521,749.00	0.00
06POFA	320208	102	41120129		56,000,000.00	47,520,000.00	47,520,000.00	47,520,000.00	0.00
06POFA	320204	603	41121100		0.00	587,190.72	587,100.52	587,100.52	0.00
06POFA	320208	603	41121129		0.00	1,957,326.16	640,415.77	640,415.77	0.00
06POFA	320204	102	42110129		8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
06POFA	320207	102	42110129		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	3,181,284.32	57,997.50	57,997.50	0.00
06POFA	320204	603	51021332	A06PA0001	0.00	0.00	0.00	0.00	0.00
06POFA	320204	203	52011300	A06PA0003	0.00	860,000.00	0.00	0.00	0.00
06POFA	320204	102	52061320		0.00	6,284.32	0.00	0.00	0.00
06POFA	320204	603	52061332	A06PA0001	0.00	240,000.00	57,997.50	57,997.50	0.00
06POFA	320204	550	53031300	A06PA0004	0.00	2,000,000.00	0.00	0.00	0.00
06POFA	320204	603	53031332	A06PA0001	0.00	75,000.00	0.00	0.00	0.00
>> OBRAS PÚBLICAS					0.00	1,606,260.55	1,227,124.77	1,227,124.77	0.00
06POFA	320201	603	61001300	O06PA0001	0.00	1,606,260.55	1,227,124.77	1,227,124.77	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> **Secretaría de Obras y Servicios del Distrito Federal** 4,299,470,114.00 5,767,605,208.89 5,767,605,208.89 4,388,139,213.55 1,379,465,995.34

>> **SERVICIOS PERSONALES** 622,801,337.00 652,810,102.16 652,810,102.16 652,810,102.16 0.00

07C001	040901	101	11030100		24,715,570.00	13,956,908.46	13,956,908.46	13,956,908.46	0.00
07C001	100202	101	11030100		15,379,722.00	11,358,688.91	11,358,688.91	11,358,688.91	0.00
07C001	150801	101	11030100		3,366,489.00	3,363,472.50	3,363,472.50	3,363,472.50	0.00
07C001	210801	101	11030100		1,531,505.00	1,513,961.50	1,513,961.50	1,513,961.50	0.00
07C001	230801	101	11030100		12,713,852.00	12,181,757.19	12,181,757.19	12,181,757.19	0.00
07C001	250302	101	11030100		207,925.00	205,171.50	205,171.50	205,171.50	0.00
07C001	250404	101	11030100		9,689,843.00	7,118,512.49	7,118,512.49	7,118,512.49	0.00
07C001	270801	101	11030100		3,160,492.00	1,896,410.72	1,896,410.72	1,896,410.72	0.00
07C001	280804	101	11030100		7,357,125.00	5,852,258.50	5,852,258.50	5,852,258.50	0.00
07C001	280851	101	11030100		1,759,310.00	1,570,452.91	1,570,452.91	1,570,452.91	0.00
07C001	310302	101	11030100		8,509,526.00	8,497,958.00	8,497,958.00	8,497,958.00	0.00
07C001	310303	101	11030100		10,788,286.00	9,018,272.38	9,018,272.38	9,018,272.38	0.00
07C001	320301	101	11030100		3,168,938.00	3,157,630.00	3,157,630.00	3,157,630.00	0.00
07C001	040901	101	11031100		0.00	232,543.00	232,543.00	232,543.00	0.00
07C001	100202	101	11031100		0.00	888,000.00	888,000.00	888,000.00	0.00
07C001	150801	101	11031100		0.00	756,181.78	756,181.78	756,181.78	0.00
07C001	210801	101	11031100		0.00	770,000.00	770,000.00	770,000.00	0.00
07C001	230801	101	11031100		0.00	770,000.00	770,000.00	770,000.00	0.00
07C001	250302	101	11031100		0.00	255,041.38	255,041.38	255,041.38	0.00
07C001	250404	101	11031100		0.00	250,000.00	250,000.00	250,000.00	0.00
07C001	270801	101	11031100		0.00	136,154.00	136,154.00	136,154.00	0.00
07C001	280804	101	11031100		0.00	576,544.00	576,544.00	576,544.00	0.00
07C001	280851	101	11031100		0.00	136,154.00	136,154.00	136,154.00	0.00
07C001	310302	101	11031100		0.00	592,000.00	592,000.00	592,000.00	0.00
07C001	310303	101	11031100		0.00	592,000.00	592,000.00	592,000.00	0.00
07C001	310304	101	11031100		0.00	592,000.00	592,000.00	592,000.00	0.00
07C001	320301	101	11031100		0.00	592,000.00	592,000.00	592,000.00	0.00
07C001	040901	101	11032100		0.00	134,766.85	134,766.85	134,766.85	0.00
07C001	040901	101	11040100		27,553,436.00	27,553,436.00	27,553,436.00	27,553,436.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	100202	101	11040100		1,378,139.00	1,378,139.00	1,378,139.00	1,378,139.00	0.00
07C001	150801	101	11040100		5,072,528.00	5,056,637.48	5,056,637.48	5,056,637.48	0.00
07C001	210801	101	11040100		1,084,189.00	1,084,189.00	1,084,189.00	1,084,189.00	0.00
07C001	230801	101	11040100		2,441,033.00	2,441,033.00	2,441,033.00	2,441,033.00	0.00
07C001	250302	101	11040100		687,747.00	672,459.50	672,459.50	672,459.50	0.00
07C001	250404	101	11040100		17,891,218.00	19,707,570.98	19,707,570.98	19,707,570.98	0.00
07C001	280804	101	11040100		6,597,728.00	8,883,034.86	8,883,034.86	8,883,034.86	0.00
07C001	310302	101	11040100		10,540,084.00	17,397,618.05	17,397,618.05	17,397,618.05	0.00
07C001	310303	101	11040100		12,420,415.00	14,390,788.47	14,390,788.47	14,390,788.47	0.00
07C001	310304	101	11040100		940,460.00	940,460.00	940,460.00	940,460.00	0.00
07C001	320301	101	11040100		4,597,999.00	4,940,488.30	4,940,488.30	4,940,488.30	0.00
07C001	040901	101	11041100		0.00	191,472.39	191,472.39	191,472.39	0.00
07C001	100202	101	11041100		0.00	203,833.32	203,833.32	203,833.32	0.00
07C001	150801	101	11041100		0.00	94,347.42	94,347.42	94,347.42	0.00
07C001	210801	101	11041100		0.00	150,000.00	150,000.00	150,000.00	0.00
07C001	230801	101	11041100		0.00	150,000.00	150,000.00	150,000.00	0.00
07C001	250302	101	11041100		0.00	1,572,367.62	1,572,367.62	1,572,367.62	0.00
07C001	250404	101	11041100		0.00	2,958,692.74	2,958,692.74	2,958,692.74	0.00
07C001	280804	101	11041100		0.00	2,319,559.64	2,319,559.64	2,319,559.64	0.00
07C001	310302	101	11041100		0.00	2,319,559.64	2,319,559.64	2,319,559.64	0.00
07C001	310303	101	11041100		0.00	2,319,559.63	2,319,559.63	2,319,559.63	0.00
07C001	310304	101	11041100		0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00
07C001	320301	101	11041100		0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00
07C001	040901	101	11042100		0.00	43,281.33	43,281.33	43,281.33	0.00
07C001	210801	101	12020304		316,857.00	548,372.99	548,372.99	548,372.99	0.00
07C001	250302	101	12020304		7,061,316.00	6,974,676.18	6,974,676.18	6,974,676.18	0.00
07C001	250404	101	12020304		4,975,844.00	4,887,925.35	4,887,925.35	4,887,925.35	0.00
07C001	280804	101	12020304		9,536,301.00	9,074,463.32	9,074,463.32	9,074,463.32	0.00
07C001	310302	101	12020304		37,739,975.00	37,345,323.01	37,345,323.01	37,345,323.01	0.00
07C001	310303	101	12020304		5,668,026.00	5,064,626.85	5,064,626.85	5,064,626.85	0.00
07C001	310304	101	12020304		5,143,605.00	4,968,792.45	4,968,792.45	4,968,792.45	0.00
07C001	320301	101	12020304		6,794,018.00	4,371,204.40	4,371,204.40	4,371,204.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	040901	101	13010100		352,568.00	323,324.68	323,324.68	323,324.68	0.00
07C001	100202	101	13010100		163,189.00	161,446.00	161,446.00	161,446.00	0.00
07C001	150801	101	13010100		155,009.00	154,595.00	154,595.00	154,595.00	0.00
07C001	210801	101	13010100		26,487.00	26,419.00	26,419.00	26,419.00	0.00
07C001	230801	101	13010100		210,562.00	210,334.50	210,334.50	210,334.50	0.00
07C001	250302	101	13010100		2,935.00	2,935.00	2,935.00	2,935.00	0.00
07C001	250404	101	13010100		370,390.00	353,812.00	353,812.00	353,812.00	0.00
07C001	270801	101	13010100		8,809.00	8,809.00	8,809.00	8,809.00	0.00
07C001	280804	101	13010100		161,157.00	161,157.00	161,157.00	161,157.00	0.00
07C001	280851	101	13010100		2,840.00	2,817.00	2,817.00	2,817.00	0.00
07C001	310302	101	13010100		241,116.00	241,093.00	241,093.00	241,093.00	0.00
07C001	310303	101	13010100		223,384.00	223,384.00	223,384.00	223,384.00	0.00
07C001	310304	101	13010100		9,030.00	9,030.00	9,030.00	9,030.00	0.00
07C001	320301	101	13010100		71,507.00	139,092.00	139,092.00	139,092.00	0.00
07C001	040901	101	13011100		0.00	11,294.50	11,294.50	11,294.50	0.00
07C001	100202	101	13011100		0.00	15,609.00	15,609.00	15,609.00	0.00
07C001	150801	101	13011100		0.00	9,350.00	9,350.00	9,350.00	0.00
07C001	210801	101	13011100		0.00	9,350.00	9,350.00	9,350.00	0.00
07C001	230801	101	13011100		0.00	9,350.00	9,350.00	9,350.00	0.00
07C001	250302	101	13011100		0.00	18,347.50	18,347.50	18,347.50	0.00
07C001	250404	101	13011100		0.00	17,960.00	17,960.00	17,960.00	0.00
07C001	270801	101	13011100		0.00	285.00	285.00	285.00	0.00
07C001	280804	101	13011100		0.00	17,960.00	17,960.00	17,960.00	0.00
07C001	280851	101	13011100		0.00	320.00	320.00	320.00	0.00
07C001	310302	101	13011100		0.00	17,960.00	17,960.00	17,960.00	0.00
07C001	310303	101	13011100		0.00	17,960.00	17,960.00	17,960.00	0.00
07C001	310304	101	13011100		0.00	17,914.00	17,914.00	17,914.00	0.00
07C001	320301	101	13011100		0.00	17,960.00	17,960.00	17,960.00	0.00
07C001	040901	101	13012100		0.00	1,662.00	1,662.00	1,662.00	0.00
07C001	040901	101	13050100		992,358.00	1,153,226.02	1,153,226.02	1,153,226.02	0.00
07C001	100202	101	13050100		462,920.00	637,420.68	637,420.68	637,420.68	0.00
07C001	150801	101	13050100		332,227.00	331,466.67	331,466.67	331,466.67	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	210801	101	13050100		52,348.00	52,348.00	52,348.00	52,348.00	0.00
07C001	230801	101	13050100		331,406.00	331,406.00	331,406.00	331,406.00	0.00
07C001	250302	101	13050100		24,618.00	24,618.00	24,618.00	24,618.00	0.00
07C001	250404	101	13050100		803,281.00	798,185.18	798,185.18	798,185.18	0.00
07C001	270801	101	13050100		48,869.00	48,869.00	48,869.00	48,869.00	0.00
07C001	280804	101	13050100		385,124.00	385,124.00	385,124.00	385,124.00	0.00
07C001	280851	101	13050100		48,869.00	48,869.00	48,869.00	48,869.00	0.00
07C001	310302	101	13050100		840,898.00	840,898.00	840,898.00	840,898.00	0.00
07C001	310303	101	13050100		473,217.00	469,360.99	469,360.99	469,360.99	0.00
07C001	310304	101	13050100		40,533.00	40,533.00	40,533.00	40,533.00	0.00
07C001	320301	101	13050100		213,999.00	213,999.00	213,999.00	213,999.00	0.00
07C001	040901	101	13051100		0.00	145.83	145.83	145.83	0.00
07C001	040901	101	13052100		0.00	5,557.77	5,557.77	5,557.77	0.00
07C001	040901	101	13060100		1,907,752.00	1,581,941.58	1,581,941.58	1,581,941.58	0.00
07C001	100202	101	13060100		2,434,309.00	1,460,585.40	1,460,585.40	1,460,585.40	0.00
07C001	150801	101	13060100		1,567,715.00	940,629.00	940,629.00	940,629.00	0.00
07C001	210801	101	13060100		613,730.00	316,764.63	316,764.63	316,764.63	0.00
07C001	230801	101	13060100		1,963,034.00	1,177,820.40	1,177,820.40	1,177,820.40	0.00
07C001	250302	101	13060100		120,209.00	72,125.40	72,125.40	72,125.40	0.00
07C001	250404	101	13060100		2,350,331.00	2,312,692.51	2,312,692.51	2,312,692.51	0.00
07C001	270801	101	13060100		195,479.00	117,287.40	117,287.40	117,287.40	0.00
07C001	280804	101	13060100		2,051,066.00	1,230,639.60	1,230,639.60	1,230,639.60	0.00
07C001	280851	101	13060100		195,479.00	117,287.40	117,287.40	117,287.40	0.00
07C001	310302	101	13060100		2,252,560.00	1,410,079.81	1,410,079.81	1,410,079.81	0.00
07C001	310303	101	13060100		3,941,955.00	2,365,173.00	2,365,173.00	2,365,173.00	0.00
07C001	310304	101	13060100		278,435.00	79,433.35	79,433.35	79,433.35	0.00
07C001	320301	101	13060100		2,315,133.00	1,389,079.80	1,389,079.80	1,389,079.80	0.00
07C001	210801	101	13060304		67,171.00	86,870.02	86,870.02	86,870.02	0.00
07C001	250302	101	13060304		787,219.00	785,003.20	785,003.20	785,003.20	0.00
07C001	250404	101	13060304		676,205.00	671,873.67	671,873.67	671,873.67	0.00
07C001	280804	101	13060304		795,334.00	2,055,904.06	2,055,904.06	2,055,904.06	0.00
07C001	310302	101	13060304		810,882.00	805,743.34	805,743.34	805,743.34	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	310303	101	13060304		250,746.00	234,106.92	234,106.92	234,106.92	0.00
07C001	310304	101	13060304		323,924.00	323,214.77	323,214.77	323,214.77	0.00
07C001	320301	101	13060304		822,989.00	810,009.59	810,009.59	810,009.59	0.00
07C001	040901	101	13061100		0.00	598,000.00	598,000.00	598,000.00	0.00
07C001	100202	101	13061100		0.00	2,078,155.73	2,078,155.73	2,078,155.73	0.00
07C001	150801	101	13061100		0.00	906,914.86	906,914.86	906,914.86	0.00
07C001	210801	101	13061100		0.00	799,000.00	799,000.00	799,000.00	0.00
07C001	230801	101	13061100		0.00	941,034.55	941,034.55	941,034.55	0.00
07C001	250302	101	13061100		0.00	1,278,400.00	1,278,400.00	1,278,400.00	0.00
07C001	250404	101	13061100		0.00	1,331,162.89	1,331,162.89	1,331,162.89	0.00
07C001	270801	101	13061100		0.00	344,139.79	344,139.79	344,139.79	0.00
07C001	280804	101	13061100		0.00	1,278,400.00	1,278,400.00	1,278,400.00	0.00
07C001	280851	101	13061100		0.00	356,758.64	356,758.64	356,758.64	0.00
07C001	310302	101	13061100		0.00	1,278,400.00	1,278,400.00	1,278,400.00	0.00
07C001	310303	101	13061100		0.00	1,278,400.00	1,278,400.00	1,278,400.00	0.00
07C001	310304	101	13061100		0.00	1,261,538.66	1,261,538.66	1,261,538.66	0.00
07C001	320301	101	13061100		0.00	1,131,765.27	1,131,765.27	1,131,765.27	0.00
07C001	040901	101	13062100		0.00	22,322.07	22,322.07	22,322.07	0.00
07C001	040901	101	13080100		3,105,488.00	3,258,310.52	3,258,310.52	3,258,310.52	0.00
07C001	100202	101	13080100		3,674,988.00	3,456,408.54	3,456,408.54	3,456,408.54	0.00
07C001	150801	101	13080100		394,593.00	393,093.00	393,093.00	393,093.00	0.00
07C001	210801	101	13080100		29,093.00	29,484.00	29,484.00	29,484.00	0.00
07C001	230801	101	13080100		620,115.00	617,625.00	617,625.00	617,625.00	0.00
07C001	250302	101	13080100		28,301.00	44,483.00	44,483.00	44,483.00	0.00
07C001	250404	101	13080100		2,519,487.00	2,519,487.00	2,519,487.00	2,519,487.00	0.00
07C001	280804	101	13080100		567,726.00	567,726.00	567,726.00	567,726.00	0.00
07C001	310302	101	13080100		2,779,590.00	2,779,590.00	2,779,590.00	2,779,590.00	0.00
07C001	310303	101	13080100		886,274.00	886,274.00	886,274.00	886,274.00	0.00
07C001	320301	101	13080100		612,537.00	612,537.00	612,537.00	612,537.00	0.00
07C001	040901	101	13081100		0.00	71,295.76	71,295.76	71,295.76	0.00
07C001	100202	101	13081100		0.00	1,151.50	1,151.50	1,151.50	0.00
07C001	150801	101	13081100		0.00	55,000.00	55,000.00	55,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	210801	101	13081100		0.00	55,000.00	55,000.00	55,000.00	0.00
07C001	230801	101	13081100		0.00	55,000.00	55,000.00	55,000.00	0.00
07C001	250302	101	13081100		0.00	67,561.20	67,561.20	67,561.20	0.00
07C001	250404	101	13081100		0.00	70,000.00	70,000.00	70,000.00	0.00
07C001	280804	101	13081100		0.00	70,000.00	70,000.00	70,000.00	0.00
07C001	310302	101	13081100		0.00	70,000.00	70,000.00	70,000.00	0.00
07C001	310303	101	13081100		0.00	70,000.00	70,000.00	70,000.00	0.00
07C001	310304	101	13081100		0.00	70,000.00	70,000.00	70,000.00	0.00
07C001	320301	101	13081100		0.00	70,000.00	70,000.00	70,000.00	0.00
07C001	040901	101	13160100		3,603,018.00	0.00	0.00	0.00	0.00
07C001	100202	101	13160100		152,235.00	0.00	0.00	0.00	0.00
07C001	040901	101	13190100		6,652,113.00	7,088,277.87	7,088,277.87	7,088,277.87	0.00
07C001	100202	101	13190100		3,338,735.00	4,369,942.00	4,369,942.00	4,369,942.00	0.00
07C001	150801	101	13190100		450,801.00	889,731.57	889,731.57	889,731.57	0.00
07C001	210801	101	13190100		211,023.00	211,023.00	211,023.00	211,023.00	0.00
07C001	230801	101	13190100		2,175,861.00	2,173,447.80	2,173,447.80	2,173,447.80	0.00
07C001	250302	101	13190100		83,092.00	88,492.00	88,492.00	88,492.00	0.00
07C001	250404	101	13190100		3,740,908.00	4,176,132.59	4,176,132.59	4,176,132.59	0.00
07C001	280804	101	13190100		1,969,109.00	1,969,109.00	1,969,109.00	1,969,109.00	0.00
07C001	310302	101	13190100		3,908,747.00	3,908,747.00	3,908,747.00	3,908,747.00	0.00
07C001	310303	101	13190100		4,454,698.00	6,152,754.58	6,152,754.58	6,152,754.58	0.00
07C001	310304	101	13190100		149,385.00	149,385.00	149,385.00	149,385.00	0.00
07C001	320301	101	13190100		1,186,279.00	1,833,008.42	1,833,008.42	1,833,008.42	0.00
07C001	040901	101	13191100		0.00	82,756.30	82,756.30	82,756.30	0.00
07C001	100202	101	13191100		0.00	100,294.85	100,294.85	100,294.85	0.00
07C001	150801	101	13191100		0.00	70,000.00	70,000.00	70,000.00	0.00
07C001	210801	101	13191100		0.00	60,000.00	60,000.00	60,000.00	0.00
07C001	230801	101	13191100		0.00	70,046.06	70,046.06	70,046.06	0.00
07C001	250302	101	13191100		0.00	154,397.07	154,397.07	154,397.07	0.00
07C001	250404	101	13191100		0.00	156,000.00	156,000.00	156,000.00	0.00
07C001	280804	101	13191100		0.00	156,000.00	156,000.00	156,000.00	0.00
07C001	310302	101	13191100		0.00	156,000.00	156,000.00	156,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	310303	101	13191100		0.00	156,000.00	156,000.00	156,000.00	0.00
07C001	310304	101	13191100		0.00	156,000.00	156,000.00	156,000.00	0.00
07C001	320301	101	13191100		0.00	156,000.00	156,000.00	156,000.00	0.00
07C001	040901	101	13220100		1,466,817.00	829,815.13	829,815.13	829,815.13	0.00
07C001	150801	101	13220100		131,826.00	121,339.85	121,339.85	121,339.85	0.00
07C001	210801	101	13220100		68,644.00	153,631.00	153,631.00	153,631.00	0.00
07C001	230801	101	13220100		417,439.00	332,053.80	332,053.80	332,053.80	0.00
07C001	250302	101	13220100		79,714.00	79,714.00	79,714.00	79,714.00	0.00
07C001	250404	101	13220100		3,629,467.00	3,444,490.08	3,444,490.08	3,444,490.08	0.00
07C001	280804	101	13220100		1,173,759.00	933,671.90	933,671.90	933,671.90	0.00
07C001	310302	101	13220100		2,761,614.00	2,761,614.00	2,761,614.00	2,761,614.00	0.00
07C001	310303	101	13220100		2,976,840.00	2,972,951.00	2,972,951.00	2,972,951.00	0.00
07C001	310304	101	13220100		59,832.00	63,721.00	63,721.00	63,721.00	0.00
07C001	320301	101	13220100		306,131.00	281,779.68	281,779.68	281,779.68	0.00
07C001	040901	101	13221100		0.00	41,380.85	41,380.85	41,380.85	0.00
07C001	100202	101	13221100		0.00	15,448.24	15,448.24	15,448.24	0.00
07C001	150801	101	13221100		0.00	20,000.00	20,000.00	20,000.00	0.00
07C001	210801	101	13221100		0.00	20,000.00	20,000.00	20,000.00	0.00
07C001	230801	101	13221100		0.00	20,000.00	20,000.00	20,000.00	0.00
07C001	250302	101	13221100		0.00	143,853.40	143,853.40	143,853.40	0.00
07C001	250404	101	13221100		0.00	146,000.00	146,000.00	146,000.00	0.00
07C001	280804	101	13221100		0.00	146,000.00	146,000.00	146,000.00	0.00
07C001	310302	101	13221100		0.00	146,000.00	146,000.00	146,000.00	0.00
07C001	310303	101	13221100		0.00	146,000.00	146,000.00	146,000.00	0.00
07C001	310304	101	13221100		0.00	146,000.00	146,000.00	146,000.00	0.00
07C001	320301	101	13221100		0.00	146,000.00	146,000.00	146,000.00	0.00
07C001	040901	101	13250100		106,450.00	40,530.60	40,530.60	40,530.60	0.00
07C001	100202	101	13250100		15,317.00	14,859.06	14,859.06	14,859.06	0.00
07C001	210801	101	13250100		4,069.00	6,301.00	6,301.00	6,301.00	0.00
07C001	280804	101	13250100		30,596.00	2,993.62	2,993.62	2,993.62	0.00
07C001	310302	101	13250100		58,625.00	9,975.00	9,975.00	9,975.00	0.00
07C001	310303	101	13250100		30,405.00	18,698.70	18,698.70	18,698.70	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	320301	101	13250100		8,337.00	8,337.00	8,337.00	8,337.00	0.00
07C001	040901	101	13251100		0.00	211.65	211.65	211.65	0.00
07C001	100202	101	13251100		0.00	1,230.66	1,230.66	1,230.66	0.00
07C001	150801	101	13251100		0.00	1,000.00	1,000.00	1,000.00	0.00
07C001	210801	101	13251100		0.00	1,000.00	1,000.00	1,000.00	0.00
07C001	230801	101	13251100		0.00	1,000.00	1,000.00	1,000.00	0.00
07C001	250302	101	13251100		0.00	100.00	100.00	100.00	0.00
07C001	250404	101	13251100		0.00	100.00	100.00	100.00	0.00
07C001	280804	101	13251100		0.00	100.00	100.00	100.00	0.00
07C001	310302	101	13251100		0.00	100.00	100.00	100.00	0.00
07C001	310303	101	13251100		0.00	100.00	100.00	100.00	0.00
07C001	310304	101	13251100		0.00	100.00	100.00	100.00	0.00
07C001	320301	101	13251100		0.00	100.00	100.00	100.00	0.00
07C001	040901	101	13260100		312,546.00	235,686.46	235,686.46	235,686.46	0.00
07C001	100202	101	13260100		122,539.00	93,296.74	93,296.74	93,296.74	0.00
07C001	210801	101	13260100		326,883.00	294,380.45	294,380.45	294,380.45	0.00
07C001	280804	101	13260100		124,742.00	72,248.16	72,248.16	72,248.16	0.00
07C001	310302	101	13260100		239,013.00	21,113.44	21,113.44	21,113.44	0.00
07C001	310303	101	13260100		123,961.00	9,696.92	9,696.92	9,696.92	0.00
07C001	320301	101	13260100		33,994.00	33,994.00	33,994.00	33,994.00	0.00
07C001	040901	101	13261100		0.00	976.20	976.20	976.20	0.00
07C001	100202	101	13261100		0.00	11,363.48	11,363.48	11,363.48	0.00
07C001	150801	101	13261100		0.00	3,000.00	3,000.00	3,000.00	0.00
07C001	210801	101	13261100		0.00	3,000.00	3,000.00	3,000.00	0.00
07C001	230801	101	13261100		0.00	3,000.00	3,000.00	3,000.00	0.00
07C001	250302	101	13261100		0.00	400.00	400.00	400.00	0.00
07C001	250404	101	13261100		0.00	400.00	400.00	400.00	0.00
07C001	280804	101	13261100		0.00	400.00	400.00	400.00	0.00
07C001	310302	101	13261100		0.00	400.00	400.00	400.00	0.00
07C001	310303	101	13261100		0.00	400.00	400.00	400.00	0.00
07C001	310304	101	13261100		0.00	800.00	800.00	800.00	0.00
07C001	040901	101	14010101		0.00	324,077.48	324,077.48	324,077.48	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	150801	101	14010101		0.00	429,537.15	429,537.15	429,537.15	0.00
07C001	210801	101	14010101		0.00	54,551.60	54,551.60	54,551.60	0.00
07C001	230801	101	14010101		0.00	725,848.74	725,848.74	725,848.74	0.00
07C001	250404	101	14010101		0.00	274,272.88	274,272.88	274,272.88	0.00
07C001	270801	101	14010101		0.00	282,224.03	282,224.03	282,224.03	0.00
07C001	280804	101	14010101		0.00	338,252.52	338,252.52	338,252.52	0.00
07C001	280851	101	14010101		0.00	175,482.28	175,482.28	175,482.28	0.00
07C001	310302	101	14010101		0.00	115,104.98	115,104.98	115,104.98	0.00
07C001	310303	101	14010101		0.00	384,072.72	384,072.72	384,072.72	0.00
07C001	320301	101	14010101		0.00	120,376.10	120,376.10	120,376.10	0.00
07C001	040901	101	14010201		2,560,075.00	2,619,980.62	2,619,980.62	2,619,980.62	0.00
07C001	150801	101	14010201		3,743,444.00	3,473,052.57	3,473,052.57	3,473,052.57	0.00
07C001	210801	101	14010201		342,896.00	272,152.21	272,152.21	272,152.21	0.00
07C001	230801	101	14010201		2,233,621.00	2,233,620.74	2,233,620.74	2,233,620.74	0.00
07C001	250302	101	14010201		32,541.00	32,541.00	32,541.00	32,541.00	0.00
07C001	250404	101	14010201		1,735,945.00	1,630,445.34	1,630,445.34	1,630,445.34	0.00
07C001	270801	101	14010201		553,355.00	662,641.88	662,641.88	662,641.88	0.00
07C001	280804	101	14010201		1,190,649.00	1,127,110.92	1,127,110.92	1,127,110.92	0.00
07C001	280851	101	14010201		231,722.00	327,412.27	327,412.27	327,412.27	0.00
07C001	310302	101	14010201		1,447,034.00	1,358,142.13	1,358,142.13	1,358,142.13	0.00
07C001	310303	101	14010201		942,208.00	1,060,115.46	1,060,115.46	1,060,115.46	0.00
07C001	310304	101	14010201		80,515.00	80,515.00	80,515.00	80,515.00	0.00
07C001	320301	101	14010201		485,583.00	485,582.90	485,582.90	485,582.90	0.00
07C001	040901	101	14010203		1,284,737.00	1,284,316.00	1,284,316.00	1,284,316.00	0.00
07C001	100202	101	14010203		107,054.00	106,989.00	106,989.00	106,989.00	0.00
07C001	150801	101	14010203		45,411.00	45,403.00	45,403.00	45,403.00	0.00
07C001	210801	101	14010203		67,656.00	138,309.00	138,309.00	138,309.00	0.00
07C001	230801	101	14010203		193,000.00	192,923.00	192,923.00	192,923.00	0.00
07C001	250302	101	14010203		56,089.00	56,079.00	56,079.00	56,079.00	0.00
07C001	250404	101	14010203		1,573,927.00	1,786,739.00	1,786,739.00	1,786,739.00	0.00
07C001	280804	101	14010203		535,937.00	1,008,548.00	1,008,548.00	1,008,548.00	0.00
07C001	310302	101	14010203		1,748,584.00	1,836,743.00	1,836,743.00	1,836,743.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	310303	101	14010203		1,031,432.00	1,031,000.00	1,031,000.00	1,031,000.00	0.00
07C001	310304	101	14010203		73,771.00	73,757.00	73,757.00	73,757.00	0.00
07C001	320301	101	14010203		358,929.00	358,788.00	358,788.00	358,788.00	0.00
07C001	210801	101	14010304		59,411.00	52,311.02	52,311.02	52,311.02	0.00
07C001	250302	101	14010304		661,736.00	1,073,626.75	1,073,626.75	1,073,626.75	0.00
07C001	250404	101	14010304		568,417.00	586,186.48	586,186.48	586,186.48	0.00
07C001	280804	101	14010304		966,977.00	793,996.88	793,996.88	793,996.88	0.00
07C001	310302	101	14010304		1,004,583.00	1,271,132.56	1,271,132.56	1,271,132.56	0.00
07C001	310303	101	14010304		210,778.00	311,336.37	311,336.37	311,336.37	0.00
07C001	310304	101	14010304		515,123.00	515,453.00	515,453.00	515,453.00	0.00
07C001	320301	101	14010304		513,437.00	485,976.52	485,976.52	485,976.52	0.00
07C001	210801	101	14011101		0.00	355,865.24	355,865.24	355,865.24	0.00
07C001	230801	101	14011101		0.00	650,377.95	650,377.95	650,377.95	0.00
07C001	040901	101	14011201		0.00	170,820.28	170,820.28	170,820.28	0.00
07C001	100202	101	14011201		0.00	199,067.87	199,067.87	199,067.87	0.00
07C001	150801	101	14011201		0.00	82,949.94	82,949.94	82,949.94	0.00
07C001	210801	101	14011201		0.00	82,944.94	82,944.94	82,944.94	0.00
07C001	230801	101	14011201		0.00	82,944.94	82,944.94	82,944.94	0.00
07C001	250302	101	14011201		0.00	132,711.92	132,711.92	132,711.92	0.00
07C001	250404	101	14011201		0.00	132,711.92	132,711.92	132,711.92	0.00
07C001	270801	101	14011201		0.00	66,355.96	66,355.96	66,355.96	0.00
07C001	280804	101	14011201		0.00	132,711.92	132,711.92	132,711.92	0.00
07C001	280851	101	14011201		0.00	49,766.96	49,766.96	49,766.96	0.00
07C001	310302	101	14011201		0.00	132,711.92	132,711.92	132,711.92	0.00
07C001	310303	101	14011201		0.00	132,711.92	132,711.92	132,711.92	0.00
07C001	310304	101	14011201		0.00	132,711.92	132,711.92	132,711.92	0.00
07C001	320301	101	14011201		0.00	132,711.86	132,711.86	132,711.86	0.00
07C001	040901	101	14011203		0.00	28,746.00	28,746.00	28,746.00	0.00
07C001	100202	101	14011203		0.00	36,175.00	36,175.00	36,175.00	0.00
07C001	150801	101	14011203		0.00	10,346.00	10,346.00	10,346.00	0.00
07C001	210801	101	14011203		0.00	10,346.00	10,346.00	10,346.00	0.00
07C001	230801	101	14011203		0.00	10,346.00	10,346.00	10,346.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	250302	101	14011203		0.00	16,553.00	16,553.00	16,553.00	0.00
07C001	250404	101	14011203		0.00	16,553.00	16,553.00	16,553.00	0.00
07C001	280804	101	14011203		0.00	16,553.00	16,553.00	16,553.00	0.00
07C001	310302	101	14011203		0.00	16,553.00	16,553.00	16,553.00	0.00
07C001	310303	101	14011203		0.00	16,553.00	16,553.00	16,553.00	0.00
07C001	310304	101	14011203		0.00	16,553.00	16,553.00	16,553.00	0.00
07C001	320301	101	14011203		0.00	16,712.00	16,712.00	16,712.00	0.00
07C001	040901	101	14012201		0.00	19,753.51	19,753.51	19,753.51	0.00
07C001	040901	101	14012203		0.00	6,096.00	6,096.00	6,096.00	0.00
07C001	040901	101	14030201		955,806.00	955,806.00	955,806.00	955,806.00	0.00
07C001	100202	101	14030201		772,861.00	772,861.00	772,861.00	772,861.00	0.00
07C001	150801	101	14030201		200,153.00	200,153.00	200,153.00	200,153.00	0.00
07C001	210801	101	14030201		90,761.00	90,761.00	90,761.00	90,761.00	0.00
07C001	230801	101	14030201		707,084.00	707,084.00	707,084.00	707,084.00	0.00
07C001	250302	101	14030201		10,742.00	10,742.00	10,742.00	10,742.00	0.00
07C001	250404	101	14030201		573,108.00	572,881.40	572,881.40	572,881.40	0.00
07C001	270801	101	14030201		131,798.00	121,314.05	121,314.05	121,314.05	0.00
07C001	280804	101	14030201		393,083.00	393,083.00	393,083.00	393,083.00	0.00
07C001	280851	101	14030201		88,107.00	88,107.00	88,107.00	88,107.00	0.00
07C001	310302	101	14030201		479,813.00	479,813.00	479,813.00	479,813.00	0.00
07C001	310303	101	14030201		311,062.00	286,318.45	286,318.45	286,318.45	0.00
07C001	310304	101	14030201		26,581.00	26,581.00	26,581.00	26,581.00	0.00
07C001	320301	101	14030201		160,311.00	147,558.98	147,558.98	147,558.98	0.00
07C001	040901	101	14030203		868,972.00	877,765.00	877,765.00	877,765.00	0.00
07C001	100202	101	14030203		66,082.00	66,082.00	66,082.00	66,082.00	0.00
07C001	150801	101	14030203		25,438.00	25,438.00	25,438.00	25,438.00	0.00
07C001	210801	101	14030203		37,897.00	37,897.00	37,897.00	37,897.00	0.00
07C001	230801	101	14030203		108,109.00	108,109.00	108,109.00	108,109.00	0.00
07C001	250302	101	14030203		38,026.00	38,026.00	38,026.00	38,026.00	0.00
07C001	250404	101	14030203		1,067,069.00	1,067,069.00	1,067,069.00	1,067,069.00	0.00
07C001	280804	101	14030203		363,347.00	667,195.00	667,195.00	667,195.00	0.00
07C001	310302	101	14030203		1,185,484.00	1,185,484.00	1,185,484.00	1,185,484.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	310303	101	14030203		699,278.00	699,278.00	699,278.00	699,278.00	0.00
07C001	310304	101	14030203		50,015.00	50,015.00	50,015.00	50,015.00	0.00
07C001	320301	101	14030203		243,342.00	243,342.00	243,342.00	243,342.00	0.00
07C001	040901	101	14031201		0.00	0.00	0.00	0.00	0.00
07C001	100202	101	14031201		0.00	0.00	0.00	0.00	0.00
07C001	150801	101	14031201		0.00	0.00	0.00	0.00	0.00
07C001	210801	101	14031201		0.00	0.00	0.00	0.00	0.00
07C001	230801	101	14031201		0.00	0.00	0.00	0.00	0.00
07C001	250404	101	14031201		0.00	0.00	0.00	0.00	0.00
07C001	270801	101	14031201		0.00	0.00	0.00	0.00	0.00
07C001	280804	101	14031201		0.00	0.00	0.00	0.00	0.00
07C001	280851	101	14031201		0.00	0.00	0.00	0.00	0.00
07C001	310302	101	14031201		0.00	0.00	0.00	0.00	0.00
07C001	310303	101	14031201		0.00	0.00	0.00	0.00	0.00
07C001	310304	101	14031201		0.00	0.00	0.00	0.00	0.00
07C001	320301	101	14031201		0.00	0.00	0.00	0.00	0.00
07C001	040901	101	14031203		0.00	167,165.00	167,165.00	167,165.00	0.00
07C001	100202	101	14031203		0.00	129,157.00	129,157.00	129,157.00	0.00
07C001	150801	101	14031203		0.00	47,725.00	47,725.00	47,725.00	0.00
07C001	210801	101	14031203		0.00	80,834.00	80,834.00	80,834.00	0.00
07C001	250302	101	14031203		0.00	76,360.00	76,360.00	76,360.00	0.00
07C001	250404	101	14031203		0.00	76,360.00	76,360.00	76,360.00	0.00
07C001	280804	101	14031203		0.00	76,360.00	76,360.00	76,360.00	0.00
07C001	310302	101	14031203		0.00	76,360.00	76,360.00	76,360.00	0.00
07C001	310303	101	14031203		0.00	76,360.00	76,360.00	76,360.00	0.00
07C001	310304	101	14031203		0.00	76,360.00	76,360.00	76,360.00	0.00
07C001	320301	101	14031203		0.00	76,360.00	76,360.00	76,360.00	0.00
07C001	040901	101	14032201		0.00	0.00	0.00	0.00	0.00
07C001	040901	101	14032203		0.00	2,164.00	2,164.00	2,164.00	0.00
07C001	040901	101	14040200		1,008,271.00	1,008,271.00	1,008,271.00	1,008,271.00	0.00
07C001	100202	101	14040200		1,389,903.00	1,389,903.00	1,389,903.00	1,389,903.00	0.00
07C001	150801	101	14040200		101,307.00	101,307.00	101,307.00	101,307.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	210801	101	14040200		57,964.00	57,964.00	57,964.00	57,964.00	0.00
07C001	230801	101	14040200		366,148.00	366,148.00	366,148.00	366,148.00	0.00
07C001	250302	101	14040200		29,137.00	29,137.00	29,137.00	29,137.00	0.00
07C001	250404	101	14040200		839,218.00	839,218.00	839,218.00	839,218.00	0.00
07C001	270801	101	14040200		64,576.00	64,576.00	64,576.00	64,576.00	0.00
07C001	280804	101	14040200		440,365.00	602,620.70	602,620.70	602,620.70	0.00
07C001	280851	101	14040200		46,973.00	46,973.00	46,973.00	46,973.00	0.00
07C001	310302	101	14040200		938,508.00	938,508.00	938,508.00	938,508.00	0.00
07C001	310303	101	14040200		475,712.00	475,712.00	475,712.00	475,712.00	0.00
07C001	310304	101	14040200		64,755.00	64,755.00	64,755.00	64,755.00	0.00
07C001	320301	101	14040200		267,644.00	267,644.00	267,644.00	267,644.00	0.00
07C001	040901	101	14042200		0.00	3,023.02	3,023.02	3,023.02	0.00
07C001	040901	101	14070200		99,636.00	149,454.00	149,454.00	149,454.00	0.00
07C001	100202	101	14070200		32,859.00	91,833.50	91,833.50	91,833.50	0.00
07C001	150801	101	14070200		10,824.00	16,236.00	16,236.00	16,236.00	0.00
07C001	210801	101	14070200		5,972.00	8,958.00	8,958.00	8,958.00	0.00
07C001	230801	101	14070200		39,375.00	59,062.50	59,062.50	59,062.50	0.00
07C001	250302	101	14070200		2,874.00	4,311.00	4,311.00	4,311.00	0.00
07C001	250404	101	14070200		75,695.00	113,542.50	113,542.50	113,542.50	0.00
07C001	270801	101	14070200		4,153.00	6,229.50	6,229.50	6,229.50	0.00
07C001	280804	101	14070200		35,452.00	76,003.08	76,003.08	76,003.08	0.00
07C001	280851	101	14070200		2,724.00	4,086.00	4,086.00	4,086.00	0.00
07C001	310302	101	14070200		84,451.00	84,451.00	84,451.00	84,451.00	0.00
07C001	310303	101	14070200		47,589.00	47,589.00	47,589.00	47,589.00	0.00
07C001	310304	101	14070200		3,673.00	3,673.00	3,673.00	3,673.00	0.00
07C001	320301	101	14070200		19,802.00	19,802.00	19,802.00	19,802.00	0.00
07C001	040901	101	14072200		0.00	0.00	0.00	0.00	0.00
07C001	040901	101	15010200		1,951,281.00	2,465,670.00	2,465,670.00	2,465,670.00	0.00
07C001	100202	101	15010200		626,269.00	645,920.40	645,920.40	645,920.40	0.00
07C001	150801	101	15010200		175,830.00	409,529.15	409,529.15	409,529.15	0.00
07C001	210801	101	15010200		82,532.00	908,125.05	908,125.05	908,125.05	0.00
07C001	230801	101	15010200		649,495.00	907,420.85	907,420.85	907,420.85	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	250302	101	15010200		57,851.00	121,496.82	121,496.82	121,496.82	0.00
07C001	250404	101	15010200		1,576,458.00	2,455,830.03	2,455,830.03	2,455,830.03	0.00
07C001	280804	101	15010200		676,141.00	3,200,224.60	3,200,224.60	3,200,224.60	0.00
07C001	310302	101	15010200		1,619,102.00	1,620,126.00	1,620,126.00	1,620,126.00	0.00
07C001	310303	101	15010200		1,034,098.00	1,869,668.21	1,869,668.21	1,869,668.21	0.00
07C001	310304	101	15010200		54,236.00	419,759.41	419,759.41	419,759.41	0.00
07C001	320301	101	15010200		318,183.00	1,261,987.32	1,261,987.32	1,261,987.32	0.00
07C001	040901	101	15012200		0.00	0.00	0.00	0.00	0.00
07C001	230801	101	15060100		0.00	24,040.00	24,040.00	24,040.00	0.00
07C001	040901	101	15060115		407,454.00	191,516.55	191,516.55	191,516.55	0.00
07C001	100202	101	15060115		162,584.00	123,785.56	123,785.56	123,785.56	0.00
07C001	150801	101	15060115		91,234.00	147,671.85	147,671.85	147,671.85	0.00
07C001	040901	101	15060116		2,357.00	2,357.00	2,357.00	2,357.00	0.00
07C001	100202	101	15060116		571,730.00	526,251.45	526,251.45	526,251.45	0.00
07C001	230801	101	15060116		792,706.00	721,801.10	721,801.10	721,801.10	0.00
07C001	250404	101	15060116		41,774.00	44,489.00	44,489.00	44,489.00	0.00
07C001	280804	101	15060116		9,426.00	9,426.00	9,426.00	9,426.00	0.00
07C001	310302	101	15060116		29,990.00	29,990.00	29,990.00	29,990.00	0.00
07C001	310303	101	15060116		27,101.00	27,755.00	27,755.00	27,755.00	0.00
07C001	320301	101	15060116		1,178.00	1,178.00	1,178.00	1,178.00	0.00
07C001	040901	101	15060117		644,267.00	967,084.74	967,084.74	967,084.74	0.00
07C001	250302	101	15060117		51,130.00	102,867.00	102,867.00	102,867.00	0.00
07C001	250404	101	15060117		1,654,784.00	1,974,589.95	1,974,589.95	1,974,589.95	0.00
07C001	280804	101	15060117		684,949.00	684,949.00	684,949.00	684,949.00	0.00
07C001	310302	101	15060117		1,566,051.00	1,566,051.00	1,566,051.00	1,566,051.00	0.00
07C001	310303	101	15060117		1,067,191.00	1,066,537.00	1,066,537.00	1,066,537.00	0.00
07C001	310304	101	15060117		45,771.00	45,771.00	45,771.00	45,771.00	0.00
07C001	320301	101	15060117		320,136.00	276,906.00	276,906.00	276,906.00	0.00
07C001	250302	101	15061117		0.00	30,000.00	30,000.00	30,000.00	0.00
07C001	250404	101	15061117		0.00	30,000.00	30,000.00	30,000.00	0.00
07C001	280804	101	15061117		0.00	30,000.00	30,000.00	30,000.00	0.00
07C001	310302	101	15061117		0.00	30,000.00	30,000.00	30,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	310303	101	15061117		0.00	30,000.00	30,000.00	30,000.00	0.00
07C001	310304	101	15061117		0.00	30,000.00	30,000.00	30,000.00	0.00
07C001	320301	101	15061117		0.00	24,369.94	24,369.94	24,369.94	0.00
07C001	040901	101	15062117		0.00	4,088.00	4,088.00	4,088.00	0.00
07C001	040901	101	15070100		8,712,223.00	5,959,437.77	5,959,437.77	5,959,437.77	0.00
07C001	100202	101	15070100		1,677,421.00	1,292,421.91	1,292,421.91	1,292,421.91	0.00
07C001	150801	101	15070100		738,494.00	566,477.73	566,477.73	566,477.73	0.00
07C001	210801	101	15070100		358,567.00	147,845.74	147,845.74	147,845.74	0.00
07C001	230801	101	15070100		5,749,333.00	3,978,020.76	3,978,020.76	3,978,020.76	0.00
07C001	250302	101	15070100		27,429.00	29,265.00	29,265.00	29,265.00	0.00
07C001	250404	101	15070100		1,207,275.00	903,484.73	903,484.73	903,484.73	0.00
07C001	270801	101	15070100		223,697.00	27,138.99	27,138.99	27,138.99	0.00
07C001	280804	101	15070100		602,905.00	263,757.05	263,757.05	263,757.05	0.00
07C001	280851	101	15070100		220,575.00	166,078.12	166,078.12	166,078.12	0.00
07C001	310302	101	15070100		1,215,060.00	1,006,033.81	1,006,033.81	1,006,033.81	0.00
07C001	310303	101	15070100		455,124.00	454,905.00	454,905.00	454,905.00	0.00
07C001	310304	101	15070100		39,024.00	41,560.00	41,560.00	41,560.00	0.00
07C001	320301	101	15070100		359,588.00	64,710.46	64,710.46	64,710.46	0.00
07C001	040901	101	15070108		0.00	488,222.02	488,222.02	488,222.02	0.00
07C001	100202	101	15070108		0.00	573,622.13	573,622.13	573,622.13	0.00
07C001	250404	101	15070108		0.00	256,548.02	256,548.02	256,548.02	0.00
07C001	280804	101	15070108		0.00	693,853.66	693,853.66	693,853.66	0.00
07C001	310302	101	15070108		0.00	484,460.98	484,460.98	484,460.98	0.00
07C001	310303	101	15070108		0.00	80,480.91	80,480.91	80,480.91	0.00
07C001	320301	101	15070108		0.00	62,685.77	62,685.77	62,685.77	0.00
07C001	040901	101	15070109		0.00	1,447,833.70	1,447,833.70	1,447,833.70	0.00
07C001	100202	101	15070109		0.00	1,144,024.85	1,144,024.85	1,144,024.85	0.00
07C001	250302	101	15070109		0.00	143,721.13	143,721.13	143,721.13	0.00
07C001	250404	101	15070109		0.00	4,753,602.32	4,753,602.32	4,753,602.32	0.00
07C001	280804	101	15070109		0.00	1,802,890.64	1,802,890.64	1,802,890.64	0.00
07C001	310302	101	15070109		0.00	4,516,859.15	4,516,859.15	4,516,859.15	0.00
07C001	310303	101	15070109		0.00	3,398,137.85	3,398,137.85	3,398,137.85	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	310304	101	15070109		0.00	109,336.82	109,336.82	109,336.82	0.00
07C001	320301	101	15070109		0.00	841,893.05	841,893.05	841,893.05	0.00
07C001	040901	101	15070110		0.00	1,290,652.21	1,290,652.21	1,290,652.21	0.00
07C001	100202	101	15070110		0.00	533,707.88	533,707.88	533,707.88	0.00
07C001	250302	101	15070110		0.00	6,046.00	6,046.00	6,046.00	0.00
07C001	250404	101	15070110		0.00	616,968.72	616,968.72	616,968.72	0.00
07C001	280804	101	15070110		0.00	42,477.39	42,477.39	42,477.39	0.00
07C001	310304	101	15070110		0.00	6,046.00	6,046.00	6,046.00	0.00
07C001	040901	101	15070111		0.00	2,086,842.43	2,086,842.43	2,086,842.43	0.00
07C001	100202	101	15070111		0.00	728,471.15	728,471.15	728,471.15	0.00
07C001	250302	101	15070111		0.00	43,000.00	43,000.00	43,000.00	0.00
07C001	250404	101	15070111		0.00	3,562,045.52	3,562,045.52	3,562,045.52	0.00
07C001	280804	101	15070111		0.00	907,221.34	907,221.34	907,221.34	0.00
07C001	310302	101	15070111		0.00	1,759,736.00	1,759,736.00	1,759,736.00	0.00
07C001	310303	101	15070111		0.00	1,441,299.00	1,441,299.00	1,441,299.00	0.00
07C001	310304	101	15070111		0.00	53,000.00	53,000.00	53,000.00	0.00
07C001	320301	101	15070111		0.00	395,615.00	395,615.00	395,615.00	0.00
07C001	040901	101	15070112		0.00	93,741.75	93,741.75	93,741.75	0.00
07C001	250302	101	15070112		0.00	27,463.00	27,463.00	27,463.00	0.00
07C001	250404	101	15070112		0.00	636,247.19	636,247.19	636,247.19	0.00
07C001	280804	101	15070112		0.00	219,428.87	219,428.87	219,428.87	0.00
07C001	310302	101	15070112		0.00	555,831.99	555,831.99	555,831.99	0.00
07C001	310303	101	15070112		0.00	476,130.06	476,130.06	476,130.06	0.00
07C001	310304	101	15070112		0.00	9,874.50	9,874.50	9,874.50	0.00
07C001	320301	101	15070112		0.00	98,816.30	98,816.30	98,816.30	0.00
07C001	100202	101	15070113		0.00	23,020.50	23,020.50	23,020.50	0.00
07C001	250404	101	15070113		0.00	61,838.50	61,838.50	61,838.50	0.00
07C001	040901	101	15070114		353,552.00	523,358.20	523,358.20	523,358.20	0.00
07C001	250302	101	15070114		16,357.00	15,989.86	15,989.86	15,989.86	0.00
07C001	250404	101	15070114		528,444.00	318,883.12	318,883.12	318,883.12	0.00
07C001	280804	101	15070114		325,644.00	325,750.80	325,750.80	325,750.80	0.00
07C001	310302	101	15070114		650,636.00	650,636.00	650,636.00	650,636.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	310303	101	15070114		237,831.00	166,292.90	166,292.90	166,292.90	0.00
07C001	310304	101	15070114		52,765.00	52,765.00	52,765.00	52,765.00	0.00
07C001	320301	101	15070114		217,226.00	120,539.82	120,539.82	120,539.82	0.00
07C001	040901	101	15070208		400,760.00	31,878.64	31,878.64	31,878.64	0.00
07C001	100202	101	15070208		518,764.00	72,275.20	72,275.20	72,275.20	0.00
07C001	250404	101	15070208		318,512.00	90,486.36	90,486.36	90,486.36	0.00
07C001	280804	101	15070208		431,107.00	34,292.60	34,292.60	34,292.60	0.00
07C001	310302	101	15070208		550,166.00	129,558.02	129,558.02	129,558.02	0.00
07C001	310303	101	15070208		101,176.00	20,695.09	20,695.09	20,695.09	0.00
07C001	310304	101	15070208		44,653.00	44,653.00	44,653.00	44,653.00	0.00
07C001	320301	101	15070208		151,604.00	42,239.23	42,239.23	42,239.23	0.00
07C001	040901	101	15070209		1,832,698.00	150,827.95	150,827.95	150,827.95	0.00
07C001	100202	101	15070209		1,390,826.00	110,633.89	110,633.89	110,633.89	0.00
07C001	250302	101	15070209		183,270.00	37,487.05	37,487.05	37,487.05	0.00
07C001	250404	101	15070209		4,696,290.00	374,056.02	374,056.02	374,056.02	0.00
07C001	280804	101	15070209		1,958,696.00	155,805.36	155,805.36	155,805.36	0.00
07C001	310302	101	15070209		4,907,205.00	390,345.85	390,345.85	390,345.85	0.00
07C001	310303	101	15070209		3,218,677.00	256,031.13	256,031.13	256,031.13	0.00
07C001	310304	101	15070209		137,452.00	28,115.18	28,115.18	28,115.18	0.00
07C001	320301	101	15070209		927,804.00	85,910.95	85,910.95	85,910.95	0.00
07C001	040901	101	15070210		1,287,870.00	108,215.42	108,215.42	108,215.42	0.00
07C001	100202	101	15070210		111,217.00	22,748.94	22,748.94	22,748.94	0.00
07C001	250302	101	15070210		6,046.00	0.00	0.00	0.00	0.00
07C001	250404	101	15070210		108,833.00	22,261.30	22,261.30	22,261.30	0.00
07C001	270801	101	15070210		22,880.00	22,880.00	22,880.00	22,880.00	0.00
07C001	280804	101	15070210		6,046.00	0.00	0.00	0.00	0.00
07C001	280851	101	15070210		13,130.00	13,130.00	13,130.00	13,130.00	0.00
07C001	310302	101	15070210		72,555.00	72,555.00	72,555.00	72,555.00	0.00
07C001	310303	101	15070210		42,324.00	42,324.00	42,324.00	42,324.00	0.00
07C001	310304	101	15070210		6,046.00	0.00	0.00	0.00	0.00
07C001	320301	101	15070210		30,231.00	30,231.00	30,231.00	30,231.00	0.00
07C001	040901	101	15070211		836,866.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	100202	101	15070211		728,611.00	0.00	0.00	0.00	0.00
07C001	250302	101	15070211		43,529.00	0.00	0.00	0.00	0.00
07C001	250404	101	15070211		3,579,815.00	0.00	0.00	0.00	0.00
07C001	280804	101	15070211		908,591.00	0.00	0.00	0.00	0.00
07C001	310302	101	15070211		1,759,736.00	0.00	0.00	0.00	0.00
07C001	310303	101	15070211		1,441,299.00	0.00	0.00	0.00	0.00
07C001	310304	101	15070211		53,330.00	0.00	0.00	0.00	0.00
07C001	320301	101	15070211		395,616.00	0.00	0.00	0.00	0.00
07C001	040901	101	15070212		129,826.00	5,103.06	5,103.06	5,103.06	0.00
07C001	250302	101	15070212		27,463.00	0.00	0.00	0.00	0.00
07C001	250404	101	15070212		786,451.00	54,737.17	54,737.17	54,737.17	0.00
07C001	280804	101	15070212		277,130.00	56,685.68	56,685.68	56,685.68	0.00
07C001	310302	101	15070212		771,471.00	215,639.01	215,639.01	215,639.01	0.00
07C001	310303	101	15070212		664,115.00	182,739.62	182,739.62	182,739.62	0.00
07C001	310304	101	15070212		17,477.00	8,738.50	8,738.50	8,738.50	0.00
07C001	320301	101	15070212		107,356.00	0.00	0.00	0.00	0.00
07C001	100202	101	15070213		6,838.00	0.00	0.00	0.00	0.00
07C001	250404	101	15070213		64,758.00	13,113.00	13,113.00	13,113.00	0.00
07C001	040901	101	15071100		0.00	11,227.98	11,227.98	11,227.98	0.00
07C001	100202	101	15071100		0.00	13,241.75	13,241.75	13,241.75	0.00
07C001	150801	101	15071100		0.00	7,000.00	7,000.00	7,000.00	0.00
07C001	210801	101	15071100		0.00	7,000.00	7,000.00	7,000.00	0.00
07C001	230801	101	15071100		0.00	7,000.00	7,000.00	7,000.00	0.00
07C001	250302	101	15071100		0.00	10,000.00	10,000.00	10,000.00	0.00
07C001	250404	101	15071100		0.00	15,000.00	15,000.00	15,000.00	0.00
07C001	270801	101	15071100		0.00	1,105.00	1,105.00	1,105.00	0.00
07C001	280804	101	15071100		0.00	7,200.00	7,200.00	7,200.00	0.00
07C001	280851	101	15071100		0.00	1,105.00	1,105.00	1,105.00	0.00
07C001	310302	101	15071100		0.00	14,538.00	14,538.00	14,538.00	0.00
07C001	310303	101	15071100		0.00	15,000.00	15,000.00	15,000.00	0.00
07C001	310304	101	15071100		0.00	15,000.00	15,000.00	15,000.00	0.00
07C001	320301	101	15071100		0.00	4,132.99	4,132.99	4,132.99	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	040901	101	15071108		0.00	12,909.27	12,909.27	12,909.27	0.00
07C001	100202	101	15071108		0.00	76,691.81	76,691.81	76,691.81	0.00
07C001	150801	101	15071108		0.00	35,000.00	35,000.00	35,000.00	0.00
07C001	210801	101	15071108		0.00	35,000.00	35,000.00	35,000.00	0.00
07C001	230801	101	15071108		0.00	31,649.04	31,649.04	31,649.04	0.00
07C001	250302	101	15071108		0.00	25,000.00	25,000.00	25,000.00	0.00
07C001	250404	101	15071108		0.00	25,000.00	25,000.00	25,000.00	0.00
07C001	280804	101	15071108		0.00	25,000.00	25,000.00	25,000.00	0.00
07C001	310302	101	15071108		0.00	25,000.00	25,000.00	25,000.00	0.00
07C001	310303	101	15071108		0.00	25,000.00	25,000.00	25,000.00	0.00
07C001	310304	101	15071108		0.00	25,000.00	25,000.00	25,000.00	0.00
07C001	320301	101	15071108		0.00	25,000.00	25,000.00	25,000.00	0.00
07C001	040901	101	15071109		0.00	104,403.33	104,403.33	104,403.33	0.00
07C001	100202	101	15071109		0.00	141,234.67	141,234.67	141,234.67	0.00
07C001	150801	101	15071109		0.00	113,969.09	113,969.09	113,969.09	0.00
07C001	210801	101	15071109		0.00	115,000.00	115,000.00	115,000.00	0.00
07C001	230801	101	15071109		0.00	112,262.12	112,262.12	112,262.12	0.00
07C001	250302	101	15071109		0.00	224,845.45	224,845.45	224,845.45	0.00
07C001	250404	101	15071109		0.00	230,000.00	230,000.00	230,000.00	0.00
07C001	280804	101	15071109		0.00	230,000.00	230,000.00	230,000.00	0.00
07C001	310302	101	15071109		0.00	230,000.00	230,000.00	230,000.00	0.00
07C001	310303	101	15071109		0.00	230,000.00	230,000.00	230,000.00	0.00
07C001	310304	101	15071109		0.00	230,000.00	230,000.00	230,000.00	0.00
07C001	320301	101	15071109		0.00	230,000.00	230,000.00	230,000.00	0.00
07C001	040901	101	15071110		0.00	30,913.46	30,913.46	30,913.46	0.00
07C001	100202	101	15071110		0.00	3,562.02	3,562.02	3,562.02	0.00
07C001	150801	101	15071110		0.00	8,000.00	8,000.00	8,000.00	0.00
07C001	210801	101	15071110		0.00	8,934.14	8,934.14	8,934.14	0.00
07C001	230801	101	15071110		0.00	8,000.00	8,000.00	8,000.00	0.00
07C001	250302	101	15071110		0.00	38,982.28	38,982.28	38,982.28	0.00
07C001	250404	101	15071110		0.00	40,000.00	40,000.00	40,000.00	0.00
07C001	280804	101	15071110		0.00	40,000.00	40,000.00	40,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	310302	101	15071110		0.00	40,000.00	40,000.00	40,000.00	0.00
07C001	310303	101	15071110		0.00	40,000.00	40,000.00	40,000.00	0.00
07C001	310304	101	15071110		0.00	40,000.00	40,000.00	40,000.00	0.00
07C001	320301	101	15071110		0.00	40,000.00	40,000.00	40,000.00	0.00
07C001	040901	101	15071112		0.00	36,163.53	36,163.53	36,163.53	0.00
07C001	100202	101	15071112		0.00	35,000.00	35,000.00	35,000.00	0.00
07C001	150801	101	15071112		0.00	4,000.00	4,000.00	4,000.00	0.00
07C001	210801	101	15071112		0.00	4,000.00	4,000.00	4,000.00	0.00
07C001	230801	101	15071112		0.00	4,000.00	4,000.00	4,000.00	0.00
07C001	250302	101	15071112		0.00	34,486.32	34,486.32	34,486.32	0.00
07C001	250404	101	15071112		0.00	35,000.00	35,000.00	35,000.00	0.00
07C001	280804	101	15071112		0.00	35,000.00	35,000.00	35,000.00	0.00
07C001	310302	101	15071112		0.00	35,000.00	35,000.00	35,000.00	0.00
07C001	310303	101	15071112		0.00	35,000.00	35,000.00	35,000.00	0.00
07C001	310304	101	15071112		0.00	35,000.00	35,000.00	35,000.00	0.00
07C001	320301	101	15071112		0.00	3,229.83	3,229.83	3,229.83	0.00
07C001	040901	101	15071113		0.00	867.00	867.00	867.00	0.00
07C001	100202	101	15071113		0.00	1,366.00	1,366.00	1,366.00	0.00
07C001	150801	101	15071113		0.00	300.00	300.00	300.00	0.00
07C001	210801	101	15071113		0.00	300.00	300.00	300.00	0.00
07C001	230801	101	15071113		0.00	200.00	200.00	200.00	0.00
07C001	250302	101	15071113		0.00	1,200.00	1,200.00	1,200.00	0.00
07C001	250404	101	15071113		0.00	1,200.00	1,200.00	1,200.00	0.00
07C001	280804	101	15071113		0.00	1,200.00	1,200.00	1,200.00	0.00
07C001	310302	101	15071113		0.00	1,200.00	1,200.00	1,200.00	0.00
07C001	310303	101	15071113		0.00	1,200.00	1,200.00	1,200.00	0.00
07C001	310304	101	15071113		0.00	1,200.00	1,200.00	1,200.00	0.00
07C001	320301	101	15071113		0.00	1,200.00	1,200.00	1,200.00	0.00
07C001	040901	101	15071114		0.00	59,348.86	59,348.86	59,348.86	0.00
07C001	100202	101	15071114		0.00	469,274.58	469,274.58	469,274.58	0.00
07C001	150801	101	15071114		0.00	141,513.38	141,513.38	141,513.38	0.00
07C001	210801	101	15071114		0.00	124,289.92	124,289.92	124,289.92	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	230801	101	15071114		0.00	146,384.36	146,384.36	146,384.36	0.00
07C001	250302	101	15071114		0.00	126,875.56	126,875.56	126,875.56	0.00
07C001	250404	101	15071114		0.00	136,570.97	136,570.97	136,570.97	0.00
07C001	270801	101	15071114		0.00	88,406.13	88,406.13	88,406.13	0.00
07C001	280804	101	15071114		0.00	126,875.56	126,875.56	126,875.56	0.00
07C001	280851	101	15071114		0.00	92,940.08	92,940.08	92,940.08	0.00
07C001	310302	101	15071114		0.00	126,875.57	126,875.57	126,875.57	0.00
07C001	310303	101	15071114		0.00	126,875.57	126,875.57	126,875.57	0.00
07C001	310304	101	15071114		0.00	123,642.19	123,642.19	123,642.19	0.00
07C001	320301	101	15071114		0.00	112,322.71	112,322.71	112,322.71	0.00
07C001	040901	101	15072100		0.00	13,335.24	13,335.24	13,335.24	0.00
07C001	040901	101	15072107		0.00	0.00	0.00	0.00	0.00
07C001	040901	101	15072108		0.00	4,356.10	4,356.10	4,356.10	0.00
07C001	040901	101	15072109		0.00	23,063.55	23,063.55	23,063.55	0.00
07C001	040901	101	15080200		938,087.00	1,437,921.36	1,437,921.36	1,437,921.36	0.00
07C001	100202	101	15080200		1,661,260.00	2,189,638.60	2,189,638.60	2,189,638.60	0.00
07C001	150801	101	15080200		97,270.00	251,868.00	251,868.00	251,868.00	0.00
07C001	210801	101	15080200		54,477.00	65,597.85	65,597.85	65,597.85	0.00
07C001	230801	101	15080200		351,558.00	351,558.00	351,558.00	351,558.00	0.00
07C001	250302	101	15080200		19,507.00	29,260.50	29,260.50	29,260.50	0.00
07C001	250404	101	15080200		656,066.00	1,036,897.86	1,036,897.86	1,036,897.86	0.00
07C001	270801	101	15080200		75,658.00	268,085.00	268,085.00	268,085.00	0.00
07C001	280804	101	15080200		302,570.00	424,109.86	424,109.86	424,109.86	0.00
07C001	280851	101	15080200		35,186.00	207,377.00	207,377.00	207,377.00	0.00
07C001	310302	101	15080200		665,350.00	665,350.00	665,350.00	665,350.00	0.00
07C001	310303	101	15080200		404,134.00	558,732.00	558,732.00	558,732.00	0.00
07C001	310304	101	15080200		30,638.00	45,957.00	45,957.00	45,957.00	0.00
07C001	320301	101	15080200		161,460.00	161,460.00	161,460.00	161,460.00	0.00
07C001	040901	101	15081200		0.00	0.00	0.00	0.00	0.00
07C001	100202	101	15081200		0.00	0.00	0.00	0.00	0.00
07C001	150801	101	15081200		0.00	0.00	0.00	0.00	0.00
07C001	210801	101	15081200		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	230801	101	15081200		0.00	0.00	0.00	0.00	0.00
07C001	250302	101	15081200		0.00	0.00	0.00	0.00	0.00
07C001	250404	101	15081200		0.00	0.00	0.00	0.00	0.00
07C001	270801	101	15081200		0.00	0.00	0.00	0.00	0.00
07C001	280804	101	15081200		0.00	0.00	0.00	0.00	0.00
07C001	280851	101	15081200		0.00	0.00	0.00	0.00	0.00
07C001	310302	101	15081200		0.00	0.00	0.00	0.00	0.00
07C001	310303	101	15081200		0.00	0.00	0.00	0.00	0.00
07C001	310304	101	15081200		0.00	0.00	0.00	0.00	0.00
07C001	320301	101	15081200		0.00	0.00	0.00	0.00	0.00
07C001	100202	101	15082200		0.00	0.00	0.00	0.00	0.00
07C001	040901	101	15090100		10,849,042.00	9,961,666.11	9,961,666.11	9,961,666.11	0.00
07C001	100202	101	15090100		18,505,336.00	15,179,130.12	15,179,130.12	15,179,130.12	0.00
07C001	150801	101	15090100		2,597,422.00	2,735,373.01	2,735,373.01	2,735,373.01	0.00
07C001	210801	101	15090100		2,597,422.00	2,044,183.75	2,044,183.75	2,044,183.75	0.00
07C001	230801	101	15090100		6,747,730.00	6,464,070.25	6,464,070.25	6,464,070.25	0.00
07C001	250302	101	15090100		195,639.00	150,142.75	150,142.75	150,142.75	0.00
07C001	250404	101	15090100		4,127,160.00	2,863,104.62	2,863,104.62	2,863,104.62	0.00
07C001	270801	101	15090100		10,309,589.00	8,830,881.40	8,830,881.40	8,830,881.40	0.00
07C001	280804	101	15090100		4,595,125.00	3,559,546.24	3,559,546.24	3,559,546.24	0.00
07C001	280851	101	15090100		5,532,637.00	5,151,171.50	5,151,171.50	5,151,171.50	0.00
07C001	310302	101	15090100		6,404,297.00	5,204,571.00	5,204,571.00	5,204,571.00	0.00
07C001	310303	101	15090100		586,917.00	446,857.27	446,857.27	446,857.27	0.00
07C001	310304	101	15090100		1,046,708.00	824,113.90	824,113.90	824,113.90	0.00
07C001	320301	101	15090100		3,230,484.00	2,233,542.28	2,233,542.28	2,233,542.28	0.00
07C001	040901	101	15091100		0.00	115,945.00	115,945.00	115,945.00	0.00
07C001	100202	101	15091100		0.00	1,669,064.00	1,669,064.00	1,669,064.00	0.00
07C001	150801	101	15091100		0.00	405,000.00	405,000.00	405,000.00	0.00
07C001	210801	101	15091100		0.00	405,000.00	405,000.00	405,000.00	0.00
07C001	230801	101	15091100		0.00	405,000.00	405,000.00	405,000.00	0.00
07C001	250302	101	15091100		0.00	300,000.00	300,000.00	300,000.00	0.00
07C001	250404	101	15091100		0.00	277,518.00	277,518.00	277,518.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	270801	101	15091100		0.00	519,844.00	519,844.00	519,844.00	0.00
07C001	280804	101	15091100		0.00	300,000.00	300,000.00	300,000.00	0.00
07C001	280851	101	15091100		0.00	519,844.00	519,844.00	519,844.00	0.00
07C001	310302	101	15091100		0.00	300,000.00	300,000.00	300,000.00	0.00
07C001	310303	101	15091100		0.00	300,000.00	300,000.00	300,000.00	0.00
07C001	310304	101	15091100		0.00	300,000.00	300,000.00	300,000.00	0.00
07C001	320301	101	15091100		0.00	300,000.00	300,000.00	300,000.00	0.00
07C001	040901	101	15100200		31,995.00	31,995.00	31,995.00	31,995.00	0.00
07C001	100202	101	15100200		18,132.00	18,132.00	18,132.00	18,132.00	0.00
07C001	150801	101	15100200		4,638.00	4,638.00	4,638.00	4,638.00	0.00
07C001	210801	101	15100200		2,176.00	2,176.00	2,176.00	2,176.00	0.00
07C001	230801	101	15100200		16,856.00	16,856.00	16,856.00	16,856.00	0.00
07C001	250302	101	15100200		1,895.00	1,895.00	1,895.00	1,895.00	0.00
07C001	250404	101	15100200		48,570.00	48,570.00	48,570.00	48,570.00	0.00
07C001	280804	101	15100200		20,257.00	20,257.00	20,257.00	20,257.00	0.00
07C001	310302	101	15100200		50,821.00	50,821.00	50,821.00	50,821.00	0.00
07C001	310303	101	15100200		33,288.00	33,288.00	33,288.00	33,288.00	0.00
07C001	310304	101	15100200		1,421.00	1,421.00	1,421.00	1,421.00	0.00
07C001	320301	101	15100200		9,595.00	9,490.57	9,490.57	9,490.57	0.00
07C001	040901	101	15102200		0.00	0.00	0.00	0.00	0.00
07C001	040901	101	15110218		3,800,118.00	4,893,382.97	4,893,382.97	4,893,382.97	0.00
07C001	100202	101	15110218		337,581.00	882,567.68	882,567.68	882,567.68	0.00
07C001	150801	101	15110218		409,912.00	957,020.47	957,020.47	957,020.47	0.00
07C001	210801	101	15110218		193,084.00	459,840.12	459,840.12	459,840.12	0.00
07C001	230801	101	15110218		1,054,203.00	1,343,541.58	1,343,541.58	1,343,541.58	0.00
07C001	250302	101	15110218		4,086,510.00	4,943,926.09	4,943,926.09	4,943,926.09	0.00
07C001	280804	101	15110218		7,604,767.00	9,368,655.40	9,368,655.40	9,368,655.40	0.00
07C001	310302	101	15110218		10,739,251.00	11,672,920.50	11,672,920.50	11,672,920.50	0.00
07C001	280804	101	15110304		13,862,475.00	0.00	0.00	0.00	0.00
07C001	100202	101	15112218		0.00	38,917.80	38,917.80	38,917.80	0.00
07C001	040901	101	16010200		1,391,097.00	1,427,617.00	1,427,617.00	1,427,617.00	0.00
07C001	100202	101	16010200		1,245,043.00	1,289,374.00	1,289,374.00	1,289,374.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	150801	101	16010200		168,371.00	186,842.00	186,842.00	186,842.00	0.00
07C001	210801	101	16010200		116,843.00	135,314.00	135,314.00	135,314.00	0.00
07C001	230801	101	16010200		613,436.00	631,907.00	631,907.00	631,907.00	0.00
07C001	250302	101	16010200		38,630.00	68,184.00	68,184.00	68,184.00	0.00
07C001	250404	101	16010200		1,323,919.00	1,353,473.00	1,353,473.00	1,353,473.00	0.00
07C001	270801	101	16010200		123,169.00	137,946.00	137,946.00	137,946.00	0.00
07C001	280804	101	16010200		652,295.00	681,849.00	681,849.00	681,849.00	0.00
07C001	280851	101	16010200		190,652.00	201,735.00	201,735.00	201,735.00	0.00
07C001	310302	101	16010200		1,459,012.00	1,657,371.13	1,657,371.13	1,657,371.13	0.00
07C001	310303	101	16010200		772,657.00	802,211.00	802,211.00	802,211.00	0.00
07C001	310304	101	16010200		72,127.00	101,681.00	101,681.00	101,681.00	0.00
07C001	320301	101	16010200		368,459.00	395,342.00	395,342.00	395,342.00	0.00
07C001	210801	101	16010404		18,920.00	18,920.00	18,920.00	18,920.00	0.00
07C001	230801	101	16010404		11,043.00	11,043.00	11,043.00	11,043.00	0.00
07C001	250302	101	16010404		216,380.00	196,455.00	196,455.00	196,455.00	0.00
07C001	250404	101	16010404		185,819.00	168,707.00	168,707.00	168,707.00	0.00
07C001	280804	101	16010404		390,148.00	354,220.00	354,220.00	354,220.00	0.00
07C001	310302	101	16010404		1,199,034.00	985,648.00	985,648.00	985,648.00	0.00
07C001	310303	101	16010404		68,866.00	68,866.00	68,866.00	68,866.00	0.00
07C001	310304	101	16010404		30,639.00	30,639.00	30,639.00	30,639.00	0.00
07C001	320301	101	16010404		167,899.00	152,437.00	152,437.00	152,437.00	0.00
07C001	040901	101	16011200		0.00	96,280.66	96,280.66	96,280.66	0.00
07C001	100202	101	16011200		0.00	109,546.19	109,546.19	109,546.19	0.00
07C001	150801	101	16011200		0.00	45,643.83	45,643.83	45,643.83	0.00
07C001	210801	101	16011200		0.00	49,944.51	49,944.51	49,944.51	0.00
07C001	230801	101	16011200		0.00	45,643.83	45,643.83	45,643.83	0.00
07C001	250302	101	16011200		0.00	73,031.13	73,031.13	73,031.13	0.00
07C001	250404	101	16011200		0.00	73,031.13	73,031.13	73,031.13	0.00
07C001	270801	101	16011200		0.00	36,515.06	36,515.06	36,515.06	0.00
07C001	280804	101	16011200		0.00	73,031.13	73,031.13	73,031.13	0.00
07C001	280851	101	16011200		0.00	27,386.30	27,386.30	27,386.30	0.00
07C001	310302	101	16011200		0.00	73,031.10	73,031.10	73,031.10	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	310303	101	16011200		0.00	73,031.00	73,031.00	73,031.00	0.00
07C001	310304	101	16011200		0.00	73,031.00	73,031.00	73,031.00	0.00
07C001	320301	101	16011200		0.00	73,031.00	73,031.00	73,031.00	0.00
07C001	040901	101	16012200		0.00	7,246.00	7,246.00	7,246.00	0.00
>> MATERIALES Y SUMINISTROS					743,861,621.00	619,240,421.01	619,240,421.01	323,994,986.69	295,245,434.32
07C001	040901	101	21010100		698,662.00	664,754.82	664,754.82	664,754.82	0.00
07C001	040903	101	21010100		467,313.00	413,449.95	413,449.95	413,449.95	0.00
07C001	040907	101	21010100		791,571.00	6,946.51	6,946.51	6,946.51	0.00
07C001	100203	101	21010100		181,282.00	100.09	100.09	100.09	0.00
07C001	100207	101	21010100		649,864.00	25,818.38	25,818.38	25,818.38	0.00
07C001	210801	101	21010100		637,103.00	110,595.67	110,595.67	110,595.67	0.00
07C001	270801	101	21010100		653,400.00	8,691.14	8,691.14	8,691.14	0.00
07C001	250302	101	21010124		120,000.00	39,411.20	39,411.20	39,411.20	0.00
07C001	250803	101	21010124		0.00	3,000.00	3,000.00	3,000.00	0.00
07C001	040901	101	21010160		0.00	28,390.76	28,390.76	28,390.76	0.00
07C001	040907	101	21010160		0.00	296,911.96	296,911.96	296,911.96	0.00
07C001	280851	101	21010160		0.00	177,176.14	177,176.14	177,176.14	0.00
07C001	090805	101	21010300		12,720.00	0.00	0.00	0.00	0.00
07C001	250404	101	21010300		1,000,000.00	653,732.75	653,732.75	653,732.75	0.00
07C001	250803	101	21010300		110,000.00	18,468.47	18,468.47	18,468.47	0.00
07C001	310302	101	21010300		577,910.00	0.00	0.00	0.00	0.00
07C001	310303	406	21010300		484,634.00	0.00	0.00	0.00	0.00
07C001	310305	101	21010300		10,000.00	0.00	0.00	0.00	0.00
07C001	250404	101	21010360		0.00	24,997.77	24,997.77	24,997.77	0.00
07C001	250302	101	21011124		0.00	0.00	0.00	0.00	0.00
07C001	250803	101	21011124		0.00	31,029.35	31,029.35	31,029.35	0.00
07C001	040901	101	21020100		336,523.00	196,523.00	196,523.00	196,523.00	0.00
07C001	040903	101	21020100		27,194.00	26,846.91	26,846.91	26,846.91	0.00
07C001	040907	101	21020100		323,252.00	173,252.00	173,252.00	173,252.00	0.00
07C001	090801	101	21020100		184,229.00	152,678.84	152,678.84	152,678.84	0.00
07C001	100203	101	21020100		53,463.00	52,747.02	52,747.02	52,747.02	0.00
07C001	100207	101	21020100		52,643.00	31,600.00	31,600.00	31,600.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	210801	101	21020100		295,928.00	88,996.21	88,996.21	88,996.21	0.00
07C001	270801	101	21020100		230,306.00	89,304.25	89,304.25	89,304.25	0.00
07C001	280802	101	21020100		110,000.00	49,924.32	49,924.32	49,924.32	0.00
07C001	280851	101	21020100		552,689.00	202,689.00	202,689.00	202,689.00	0.00
07C001	320301	101	21020100		184,229.00	167,746.55	167,746.55	167,746.55	0.00
07C001	250302	101	21020124		20,000.00	19,312.10	19,312.10	19,312.10	0.00
07C001	250803	101	21020124		0.00	2,992.80	2,992.80	2,992.80	0.00
07C001	090805	101	21020300		1,054,050.00	0.00	0.00	0.00	0.00
07C001	250404	101	21020300		5,600,000.00	0.00	0.00	0.00	0.00
07C001	250803	101	21020300		100,000.00	0.00	0.00	0.00	0.00
07C001	310302	101	21020300		4,000,000.00	0.00	0.00	0.00	0.00
07C001	310303	406	21020300		358,875.00	0.00	0.00	0.00	0.00
07C001	310305	101	21020300		10,000.00	0.00	0.00	0.00	0.00
07C001	250404	101	21020360		0.00	13,950.16	13,950.16	13,950.16	0.00
07C001	250803	101	21021124		0.00	3,248.00	3,248.00	3,248.00	0.00
07C001	040901	101	21030100		546,835.00	333,397.36	333,397.36	333,397.36	0.00
07C001	040903	101	21030100		67,389.00	67,389.00	67,389.00	67,389.00	0.00
07C001	040907	101	21030100		291,043.00	41,043.00	41,043.00	41,043.00	0.00
07C001	090801	101	21030100		92,114.00	92,114.00	92,114.00	92,114.00	0.00
07C001	100203	101	21030100		63,457.00	36,882.40	36,882.40	36,882.40	0.00
07C001	100207	101	21030100		62,822.00	62,822.00	62,822.00	62,822.00	0.00
07C001	210801	101	21030100		149,834.00	7,244.17	7,244.17	7,244.17	0.00
07C001	250803	101	21030100		184,229.00	0.00	0.00	0.00	0.00
07C001	280802	101	21030100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
07C001	280851	101	21030100		322,402.00	0.00	0.00	0.00	0.00
07C001	320301	101	21030100		46,057.00	16,756.59	16,756.59	16,756.59	0.00
07C001	250302	101	21030124		15,000.00	0.00	0.00	0.00	0.00
07C001	250803	101	21030124		20,000.00	4,093.00	4,093.00	4,093.00	0.00
07C001	040903	101	21030160		0.00	0.00	0.00	0.00	0.00
07C001	280851	101	21030160		0.00	161,455.62	161,455.62	161,455.62	0.00
07C001	250404	101	21030300		0.00	0.00	0.00	0.00	0.00
07C001	250803	101	21030300		10,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	310303	406	21030300		2,172.00	0.00	0.00	0.00	0.00
07C001	310305	101	21030300		10,000.00	0.00	0.00	0.00	0.00
07C001	250404	101	21030360		0.00	95,099.12	95,099.12	95,099.12	0.00
07C001	250803	101	21031124		0.00	567.24	567.24	567.24	0.00
07C001	090801	101	21040100		138,172.00	0.00	0.00	0.00	0.00
07C001	280851	101	21040100		1,565,953.00	0.00	0.00	0.00	0.00
07C001	320301	101	21040100		138,172.00	0.00	0.00	0.00	0.00
07C001	280802	101	21050100		55,000.00	49,901.64	49,901.64	49,901.64	0.00
07C001	040901	101	21050200		67,637.00	67,595.32	67,595.32	67,595.32	0.00
07C001	040907	101	21050200		120,002.00	119,442.73	119,442.73	119,442.73	0.00
07C001	090801	101	21050200		160,574.00	160,548.92	160,548.92	160,548.92	0.00
07C001	100203	101	21050200		367,206.00	367,154.30	367,154.30	367,154.30	0.00
07C001	100207	101	21050200		533,921.00	533,900.21	533,900.21	533,900.21	0.00
07C001	210801	101	21050200		842,298.00	842,169.82	842,169.82	842,169.82	0.00
07C001	270801	101	21050200		256,107.00	255,873.20	255,873.20	255,873.20	0.00
07C001	280851	101	21050200		421,035.00	420,327.99	420,327.99	420,327.99	0.00
07C001	320301	101	21050200		160,574.00	158,385.86	158,385.86	158,385.86	0.00
07C001	250803	101	21050300		20,000.00	17,124.21	17,124.21	17,124.21	0.00
07C001	310302	101	21050300		2,156.00	0.00	0.00	0.00	0.00
07C001	310303	406	21050300		15,860.00	0.00	0.00	0.00	0.00
07C001	040901	101	21060100		495,741.00	361,345.86	361,345.86	361,345.86	0.00
07C001	040903	101	21060100		29,180.00	0.00	0.00	0.00	0.00
07C001	040907	101	21060100		96,880.00	0.00	0.00	0.00	0.00
07C001	090801	101	21060100		30,000.00	0.00	0.00	0.00	0.00
07C001	100203	101	21060100		100,194.00	0.00	0.00	0.00	0.00
07C001	100207	101	21060100		18,826.00	0.00	0.00	0.00	0.00
07C001	210801	101	21060100		737,462.00	18,908.34	18,908.34	18,908.34	0.00
07C001	250803	101	21060100		69,000.00	42,793.32	42,793.32	42,793.32	0.00
07C001	270801	101	21060100		500,000.00	5,781.76	5,781.76	5,781.76	0.00
07C001	280851	101	21060100		90,000.00	0.00	0.00	0.00	0.00
07C001	320301	101	21060100		30,000.00	29,642.22	29,642.22	29,642.22	0.00
07C001	250803	101	21060124		9,000.00	43,998.80	43,998.80	43,998.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	040901	101	21060200		702,883.00	0.00	0.00	0.00	0.00
07C001	040903	101	21060200		20,014.00	0.00	0.00	0.00	0.00
07C001	090801	101	21060200		30,000.00	0.00	0.00	0.00	0.00
07C001	100203	101	21060200		100,194.00	0.00	0.00	0.00	0.00
07C001	100207	101	21060200		18,826.00	0.00	0.00	0.00	0.00
07C001	210801	101	21060200		502,397.00	0.00	0.00	0.00	0.00
07C001	250803	101	21060200		60,000.00	0.00	0.00	0.00	0.00
07C001	270801	101	21060200		286,458.00	0.00	0.00	0.00	0.00
07C001	280851	101	21060200		90,000.00	0.00	0.00	0.00	0.00
07C001	320301	101	21060200		30,000.00	0.00	0.00	0.00	0.00
07C001	250803	101	21060300		55,000.00	0.00	0.00	0.00	0.00
07C001	310303	406	21060300		4,500.00	0.00	0.00	0.00	0.00
07C001	310305	101	21060300		5,220.00	0.00	0.00	0.00	0.00
07C001	250803	101	21061124		0.00	112,248.93	112,248.93	112,248.93	0.00
07C001	040901	101	22010100		182,200.00	163,624.73	163,624.73	163,624.73	0.00
07C001	040903	101	22010100		21,034.00	12,350.63	12,350.63	12,350.63	0.00
07C001	040907	101	22010100		576,211.00	1,126,178.07	1,126,178.07	1,126,178.07	0.00
07C001	090801	101	22010100		2,000.00	1,999.99	1,999.99	1,999.99	0.00
07C001	100203	101	22010100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
07C001	100207	101	22010100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
07C001	130201	101	22010100		0.00	165.74	165.74	165.74	0.00
07C001	210801	101	22010100		76,980.00	69,980.56	69,980.56	69,980.56	0.00
07C001	270801	101	22010100		56,860.00	53,549.49	53,549.49	53,549.49	0.00
07C001	280851	101	22010100		6,000.00	4,985.26	4,985.26	4,985.26	0.00
07C001	320301	101	22010100		2,000.00	1,969.76	1,969.76	1,969.76	0.00
07C001	250302	101	22010124		54,540.00	0.00	0.00	0.00	0.00
07C001	250404	101	22010300		0.00	107,541.88	107,541.88	107,541.88	0.00
07C001	250803	101	22010300		80,000.00	36,540.00	36,540.00	36,540.00	0.00
07C001	280802	101	22010300		19,935.00	0.00	0.00	0.00	0.00
07C001	310302	101	22010300		2,214.00	0.00	0.00	0.00	0.00
07C001	310303	406	22010300		45,000.00	0.00	0.00	0.00	0.00
07C001	040901	101	22030100		26,385.00	4,977.45	4,977.45	4,977.45	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	040903	101	22030100		8,144.00	353.00	353.00	353.00	0.00
07C001	040907	101	22030100		1,182,468.00	11,504.07	11,504.07	11,504.07	0.00
07C001	100203	101	22030100		5,324.00	0.00	0.00	0.00	0.00
07C001	100207	101	22030100		5,222.00	2,641.94	2,641.94	2,641.94	0.00
07C001	270801	101	22030100		27,634.00	215.75	215.75	215.75	0.00
07C001	280851	101	22030100		27,634.00	0.00	0.00	0.00	0.00
07C001	250404	101	22030360		0.00	531,280.00	531,280.00	531,280.00	0.00
07C001	040901	101	23020100		1,220,002.00	312,539.94	312,539.94	242,939.94	69,600.00
07C001	040903	101	23020100		90,502.00	65,480.87	65,480.87	65,480.87	0.00
07C001	100203	101	23020100		387,993.00	0.00	0.00	0.00	0.00
07C001	100207	101	23020100		354,325.00	42,256.91	42,256.91	42,256.91	0.00
07C001	210801	101	23020100		672,521.00	609,492.81	609,492.81	609,492.81	0.00
07C001	280851	101	23020100		138,172.00	0.00	0.00	0.00	0.00
07C001	250302	101	23020124		60,000.00	8,475.34	8,475.34	8,475.34	0.00
07C001	250803	101	23020124		0.00	12,992.00	12,992.00	12,992.00	0.00
07C001	040903	101	23020160		0.00	3,635.44	3,635.44	3,635.44	0.00
07C001	090805	101	23020300		5,320,000.00	0.00	0.00	0.00	0.00
07C001	250404	101	23020300		0.00	81,644.38	81,644.38	81,644.38	0.00
07C001	250803	101	23020300		2,800,000.00	0.00	0.00	0.00	0.00
07C001	280802	101	23020300		10,000,000.00	4,100,866.64	4,100,866.64	2,666,760.93	1,434,105.71
07C001	310302	101	23020300		1,249,038.00	619,266.82	619,266.82	158,989.22	460,277.60
07C001	310303	406	23020300		1,651,385.00	0.00	0.00	0.00	0.00
07C001	310305	101	23020300		15,000.00	0.00	0.00	0.00	0.00
07C001	040901	101	23020400		0.00	3,655,365.44	3,655,365.44	3,655,365.44	0.00
07C001	250803	101	23021124		0.00	104,049.01	104,049.01	104,049.01	0.00
07C001	040901	101	23030100		4,079,128.00	2,373,303.41	2,373,303.41	480,631.04	1,892,672.37
07C001	040903	101	23030100		62,059.00	0.00	0.00	0.00	0.00
07C001	040907	101	23030100		441,600.00	275,886.28	275,886.28	275,886.28	0.00
07C001	090801	101	23030100		46,057.00	507.46	507.46	507.46	0.00
07C001	100202	101	23030100		5,000,000.00	0.00	0.00	0.00	0.00
07C001	100203	101	23030100		21,278.00	0.00	0.00	0.00	0.00
07C001	100207	101	23030100		40,042.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	210801	101	23030100		2,162,840.00	8,414.74	8,414.74	8,414.74	0.00
07C001	250803	101	23030100		82,903.00	0.00	0.00	0.00	0.00
07C001	270801	101	23030100		770,817.00	1,481.92	1,481.92	1,481.92	0.00
07C001	320301	101	23030100		46,057.00	5,098.00	5,098.00	5,098.00	0.00
07C001	250302	101	23030124		0.00	96,852.61	96,852.61	96,852.61	0.00
07C001	250803	101	23030124		9,000.00	3,950.15	3,950.15	3,950.15	0.00
07C001	250803	101	23030300		100,000.00	0.00	0.00	0.00	0.00
07C001	280802	101	23030300		500,000.00	0.00	0.00	0.00	0.00
07C001	250803	101	23031124		0.00	7,133.71	7,133.71	7,133.71	0.00
07C001	040901	101	24010100		746,214.00	118,909.49	118,909.49	118,909.49	0.00
07C001	040907	101	24010100		192,166.00	0.00	0.00	0.00	0.00
07C001	210801	101	24010100		2,397,245.00	53,321.61	53,321.61	24,984.26	28,337.35
07C001	250802	101	24010100		0.00	47,500.00	47,500.00	0.00	47,500.00
07C001	250803	101	24010100		112,595.00	112,595.00	112,595.00	60,788.64	51,806.36
07C001	270801	101	24010100		472,420.00	0.00	0.00	0.00	0.00
07C001	280802	101	24010100		4,852,994.00	2,294,174.68	2,294,174.68	12,369.48	2,281,805.20
07C001	280851	101	24010100		1,842,298.00	942,298.00	942,298.00	112,016.13	830,281.87
07C001	250302	101	24010124		1,417,737.00	797,587.00	797,587.00	797,587.00	0.00
07C001	250803	101	24010124		12,223.00	2,204.00	2,204.00	2,204.00	0.00
07C001	090805	101	24010300		13,669,290.00	0.00	0.00	0.00	0.00
07C001	250404	101	24010300		4,000,000.00	14,221,050.00	14,221,050.00	692,782.56	13,528,267.44
07C001	250803	101	24010300		1,500,000.00	1,500,000.00	1,500,000.00	28,152.74	1,471,847.26
07C001	280802	101	24010300		79,003,903.00	71,012,040.79	71,012,040.79	37,924,358.53	33,087,682.26
07C001	280804	101	24010300		0.00	0.00	0.00	0.00	0.00
07C001	310302	101	24010300		4,000,000.00	18,253,922.35	18,253,922.35	4,456,836.00	13,797,086.35
07C001	310303	406	24010300		47,175,591.00	30,236,609.52	30,236,609.52	30,236,609.52	0.00
07C001	310305	101	24010300		15,000.00	15,000.00	15,000.00	0.00	15,000.00
07C001	250404	101	24010360		0.00	951,820.97	951,820.97	951,820.97	0.00
07C001	250851	101	24010360		0.00	18,780,153.16	18,780,153.16	225,355.52	18,554,797.64
07C001	280802	101	24010360		0.00	3,415,562.33	3,415,562.33	404,920.79	3,010,641.54
07C001	310302	101	24010360		0.00	10,705,271.91	10,705,271.91	0.00	10,705,271.91
07C001	310303	101	24010360		0.00	87,645.83	87,645.83	87,645.83	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	280804	101	24010400		200,000,000.00	170,752,360.94	170,752,360.94	143,970,785.65	26,781,575.29
07C001	250302	101	24011124		0.00	68,142.34	68,142.34	68,142.34	0.00
07C001	250803	101	24011124		0.00	76,224.49	76,224.49	76,224.49	0.00
07C001	280804	101	24011300		0.00	20,000,000.00	20,000,000.00	106,991.67	19,893,008.33
07C001	310302	101	24011300		0.00	8,378,611.12	8,378,611.12	0.00	8,378,611.12
07C001	040901	101	24020100		291,976.00	241,081.51	241,081.51	241,081.51	0.00
07C001	040907	101	24020100		67,125.00	0.00	0.00	0.00	0.00
07C001	250302	101	24020100		1,865,327.00	1,606,759.12	1,606,759.12	1,606,759.12	0.00
07C001	270801	101	24020100		36.00	0.00	0.00	0.00	0.00
07C001	280802	101	24020100		3,378,662.00	1,740,243.52	1,740,243.52	63,335.23	1,676,908.29
07C001	250302	101	24020124		202,500.00	202,261.25	202,261.25	202,261.25	0.00
07C001	090805	101	24020300		9,458,000.00	0.00	0.00	0.00	0.00
07C001	250404	101	24020300		0.00	105,769.96	105,769.96	105,769.96	0.00
07C001	250803	101	24020300		2,500,000.00	1,059,558.43	1,059,558.43	1,059,558.43	0.00
07C001	280802	101	24020300		60,653,344.00	17,323,211.93	17,323,211.93	1,146,045.78	16,177,166.15
07C001	310302	101	24020300		2,770,407.00	1,902,610.59	1,902,610.59	646,168.30	1,256,442.29
07C001	310303	406	24020300		168,827.00	0.00	0.00	0.00	0.00
07C001	310305	101	24020300		10,000.00	0.00	0.00	0.00	0.00
07C001	250404	101	24020360		0.00	1,601,277.69	1,601,277.69	1,601,277.69	0.00
07C001	280801	101	24020360		0.00	1,039,621.58	1,039,621.58	0.00	1,039,621.58
07C001	250803	101	24021124		0.00	50,595.88	50,595.88	50,595.88	0.00
07C001	040907	101	24030100		1,077,153.00	103,842.00	103,842.00	103,842.00	0.00
07C001	100207	101	24030100		2,302,873.00	0.00	0.00	0.00	0.00
07C001	210801	101	24030100		1,330,324.00	187,799.12	187,799.12	187,799.12	0.00
07C001	250302	101	24030100		442,151.00	125,280.00	125,280.00	86,500.00	38,780.00
07C001	270801	101	24030100		1,060,788.00	0.00	0.00	0.00	0.00
07C001	280851	101	24030100		3,224,022.00	1,624.00	1,624.00	1,624.00	0.00
07C001	250302	101	24030124		48,000.00	47,985.49	47,985.49	47,985.49	0.00
07C001	280851	101	24030160		0.00	27,797.08	27,797.08	27,797.08	0.00
07C001	090805	101	24030300		9,350,860.00	0.00	0.00	0.00	0.00
07C001	250404	101	24030300		17,000,000.00	1,925,143.41	1,925,143.41	361,432.80	1,563,710.61
07C001	250803	101	24030300		225,000.00	225,000.00	225,000.00	125,280.00	99,720.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	280802	101	24030300		63,167,900.00	686,837.37	686,837.37	0.00	686,837.37
07C001	250404	101	24030360		0.00	633,301.94	633,301.94	633,301.94	0.00
07C001	280802	101	24030360		0.00	45,028,024.52	45,028,024.52	2,205,498.41	42,822,526.11
07C001	280851	101	24030360		0.00	431,734.60	431,734.60	0.00	431,734.60
07C001	040901	101	24040100		528,268.00	456,682.48	456,682.48	311,866.08	144,816.40
07C001	040903	101	24040100		45,189.00	45,189.00	45,189.00	0.00	45,189.00
07C001	040907	101	24040100		319,267.00	319,266.52	319,266.52	1,200.40	318,066.12
07C001	100203	101	24040100		24,742.00	4,742.00	4,742.00	4,742.00	0.00
07C001	100207	101	24040100		52,975.00	32,975.00	32,975.00	8,202.00	24,773.00
07C001	210801	101	24040100		2,763,448.00	2,700,000.00	2,700,000.00	6,781.84	2,693,218.16
07C001	250302	101	24040100		1,648,857.00	314.48	314.48	314.48	0.00
07C001	250803	101	24040100		377,671.00	14,171.26	14,171.26	14,171.26	0.00
07C001	270801	101	24040100		215,318.00	215,317.66	215,317.66	9,110.36	206,207.30
07C001	280851	101	24040100		184,229.00	34,114.29	34,114.29	34,114.29	0.00
07C001	250302	101	24040124		179,000.00	178,921.84	178,921.84	178,921.84	0.00
07C001	250803	101	24040124		41,000.00	4,908.54	4,908.54	4,908.54	0.00
07C001	090805	101	24040300		1,135,080.00	0.00	0.00	0.00	0.00
07C001	250404	101	24040300		1,400,000.00	5,367,534.00	5,367,534.00	430,767.08	4,936,766.92
07C001	250803	101	24040300		52,787,000.00	70,482,674.96	70,482,674.96	19,407,343.09	51,075,331.87
07C001	280802	101	24040300		2,000,000.00	1,982,251.20	1,982,251.20	0.00	1,982,251.20
07C001	310302	101	24040300		117,395.00	117,395.00	117,395.00	0.00	117,395.00
07C001	310303	406	24040300		53,530.00	0.00	0.00	0.00	0.00
07C001	250851	101	24040360		0.00	8,363,905.58	8,363,905.58	408,781.34	7,955,124.24
07C001	280851	101	24040360		0.00	5,072,802.56	5,072,802.56	5,072,802.56	0.00
07C001	250803	101	24041124		0.00	41,840.95	41,840.95	41,840.95	0.00
07C001	250302	101	25010100		2,252,670.00	922,389.21	922,389.21	86,275.00	836,114.21
07C001	310302	101	25010300		500,000.00	240,827.61	240,827.61	240,827.61	0.00
07C001	310303	406	25010300		100,000.00	0.00	0.00	0.00	0.00
07C001	310303	101	25020100		0.00	2,190,246.10	2,190,246.10	177,124.90	2,013,121.20
07C001	310303	406	25020300		1,565,550.00	0.00	0.00	0.00	0.00
07C001	040901	101	25030100		460,633.00	460,421.20	460,421.20	10,006.98	450,414.22
07C001	040903	101	25030100		197,163.00	197,163.00	197,163.00	0.00	197,163.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	040907	101	25030100		1,018,489.00	11,231.35	11,231.35	11,231.35	0.00
07C001	090801	101	25030100		9,211.00	9,211.00	9,211.00	8,429.12	781.88
07C001	100203	101	25030100		4,062.00	4,062.00	4,062.00	0.00	4,062.00
07C001	100207	101	25030100		3,997.00	2,627.40	2,627.40	2,627.40	0.00
07C001	210801	101	25030100		470,854.00	70,854.00	70,854.00	0.00	70,854.00
07C001	280851	101	25030100		27,634.00	27,634.00	27,634.00	0.00	27,634.00
07C001	320301	101	25030100		9,211.00	9,211.00	9,211.00	9,211.00	0.00
07C001	250404	101	25030300		0.00	12,528.00	12,528.00	0.00	12,528.00
07C001	280802	101	25030300		20,000.00	20,000.00	20,000.00	0.00	20,000.00
07C001	250404	101	25030360		0.00	71,822.56	71,822.56	71,822.56	0.00
07C001	040901	101	25040100		54,766.00	10,032.70	10,032.70	10,032.70	0.00
07C001	040907	101	25040100		1,058,852.00	96,720.80	96,720.80	96,720.80	0.00
07C001	090801	101	25040100		9,211.00	0.00	0.00	0.00	0.00
07C001	210801	101	25040100		46,877.00	0.00	0.00	0.00	0.00
07C001	280851	101	25040100		27,634.00	0.00	0.00	0.00	0.00
07C001	320301	101	25040100		9,211.00	0.00	0.00	0.00	0.00
07C001	250404	101	25040300		0.00	0.00	0.00	0.00	0.00
07C001	310303	406	25040300		62,484.00	0.00	0.00	0.00	0.00
07C001	310305	101	25040300		5,220.00	0.00	0.00	0.00	0.00
07C001	250404	101	25040360		0.00	230,410.80	230,410.80	230,410.80	0.00
07C001	040901	101	25050100		357,492.00	356,257.34	356,257.34	356,257.34	0.00
07C001	040903	101	25050100		24,969.00	24,969.00	24,969.00	24,969.00	0.00
07C001	040907	101	25050100		1,176,927.00	0.00	0.00	0.00	0.00
07C001	100203	101	25050100		28,435.00	28,435.00	28,435.00	28,435.00	0.00
07C001	100207	101	25050100		28,021.00	28,021.00	28,021.00	28,021.00	0.00
07C001	210801	101	25050100		422,309.00	0.00	0.00	0.00	0.00
07C001	280802	101	25050300		12,780.00	12,780.00	12,780.00	12,780.00	0.00
07C001	310303	406	25050300		29,323.00	0.00	0.00	0.00	0.00
07C001	250302	101	25060300		12,563,344.00	54.00	54.00	54.00	0.00
07C001	250404	101	25060360		0.00	445,000.00	445,000.00	445,000.00	0.00
07C001	250851	101	25060360		0.00	3,816,215.15	3,816,215.15	3,816,215.15	0.00
07C001	090801	101	26010100		20,000.00	15,590.36	15,590.36	15,590.36	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	100203	101	26010100		5,512.00	0.00	0.00	0.00	0.00
07C001	100207	101	26010100		5,433.00	0.00	0.00	0.00	0.00
07C001	210801	101	26010100		76,024.00	11,378.94	11,378.94	11,378.94	0.00
07C001	250302	101	26010100		560,000.00	2,446.56	2,446.56	2,446.56	0.00
07C001	270801	101	26010100		300,000.00	0.00	0.00	0.00	0.00
07C001	280851	101	26010100		60,000.00	0.00	0.00	0.00	0.00
07C001	320301	101	26010100		20,000.00	0.00	0.00	0.00	0.00
07C001	040901	101	26010200		5,998,471.00	5,993,065.72	5,993,065.72	5,993,065.72	0.00
07C001	040907	101	26010200		4,752,081.00	6,212,143.04	6,212,143.04	6,212,143.04	0.00
07C001	100207	101	26010200		248,262.00	3,650,547.02	3,650,547.02	3,650,547.02	0.00
07C001	210801	101	26010200		805,294.00	3,382,479.56	3,382,479.56	3,382,479.56	0.00
07C001	310302	101	26010200		4,900,000.00	4,871,979.79	4,871,979.79	4,871,979.79	0.00
07C001	210801	101	26010260		0.00	2,081,679.50	2,081,679.50	2,081,679.50	0.00
07C001	250803	101	26010300		100,000.00	0.00	0.00	0.00	0.00
07C001	280802	101	26010300		600,000.00	0.00	0.00	0.00	0.00
07C001	310302	101	26010300		622,552.00	198,078.30	198,078.30	198,078.30	0.00
07C001	310303	406	26010300		2,453,931.00	0.00	0.00	0.00	0.00
07C001	040901	101	26020100		296,303.00	10,371.24	10,371.24	10,371.24	0.00
07C001	040903	101	26020100		3,254.00	0.00	0.00	0.00	0.00
07C001	040907	101	26020100		1,021,382.00	505,144.21	505,144.21	505,144.21	0.00
07C001	090801	101	26020100		46,057.00	0.00	0.00	0.00	0.00
07C001	100203	101	26020100		2,137.00	0.00	0.00	0.00	0.00
07C001	100207	101	26020100		2,091.00	0.00	0.00	0.00	0.00
07C001	210801	101	26020100		112,582.00	782.22	782.22	782.22	0.00
07C001	250302	101	26020100		46,057.00	0.00	0.00	0.00	0.00
07C001	270801	101	26020100		230,287.00	1,095.20	1,095.20	1,095.20	0.00
07C001	280851	101	26020100		92,114.00	0.00	0.00	0.00	0.00
07C001	320301	101	26020100		41,057.00	4,011.50	4,011.50	4,011.50	0.00
07C001	250302	101	26020124		5,000.00	0.00	0.00	0.00	0.00
07C001	250404	101	26020160		0.00	290,479.63	290,479.63	290,479.63	0.00
07C001	250803	101	26020300		200,000.00	0.00	0.00	0.00	0.00
07C001	280802	101	26020300		2,000,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	310302	101	26020300		28,642.00	0.00	0.00	0.00	0.00
07C001	310303	406	26020300		153,763.00	0.00	0.00	0.00	0.00
07C001	310305	101	26020300		10,000.00	0.00	0.00	0.00	0.00
07C001	040901	101	27010200		2,529,656.00	346,945.88	346,945.88	346,945.88	0.00
07C001	040907	101	27010200		777,881.00	706,550.12	706,550.12	706,550.12	0.00
07C001	090801	101	27010200		3,457,100.00	3,221,289.96	3,221,289.96	3,221,289.96	0.00
07C001	210801	101	27010200		288,824.00	260,341.43	260,341.43	260,341.43	0.00
07C001	280851	101	27010200		60,000.00	32,056.14	32,056.14	32,056.14	0.00
07C001	310302	101	27010200		1,000,000.00	566,378.48	566,378.48	566,378.48	0.00
07C001	310304	101	27010200		407,096.00	217,498.81	217,498.81	217,498.81	0.00
07C001	320301	101	27010200		10,000.00	5,342.69	5,342.69	5,342.69	0.00
07C001	040901	101	27010260		0.00	1,639,276.74	1,639,276.74	1,639,276.74	0.00
07C001	250404	101	27010360		0.00	13,015.20	13,015.20	13,015.20	0.00
07C001	040901	101	27020200		1,779,773.00	1,574,794.01	1,574,794.01	1,574,794.01	0.00
07C001	040907	101	27020200		6,541,836.00	3,366,987.69	3,366,987.69	3,366,987.69	0.00
07C001	090801	101	27020200		20,000.00	0.00	0.00	0.00	0.00
07C001	100207	101	27020200		53,822.00	0.00	0.00	0.00	0.00
07C001	210801	101	27020200		89,702.00	0.00	0.00	0.00	0.00
07C001	280851	101	27020200		60,000.00	0.00	0.00	0.00	0.00
07C001	310302	101	27020200		1,000,000.00	0.00	0.00	0.00	0.00
07C001	320301	101	27020200		10,000.00	0.00	0.00	0.00	0.00
07C001	040907	101	27020260		0.00	0.00	0.00	0.00	0.00
07C001	310302	101	27020360		0.00	850.31	850.31	850.31	0.00
07C001	040907	101	27030100		980,256.00	166,347.43	166,347.43	166,347.43	0.00
07C001	040907	101	27030160		0.00	100,659.00	100,659.00	100,659.00	0.00
07C001	280851	101	27030160		0.00	3,050,471.02	3,050,471.02	3,050,471.02	0.00

>> SERVICIOS GENERALES

1,756,165,552.00 2,387,542,724.38 2,387,542,724.38 1,754,368,188.24 633,174,536.14

07C001	040901	101	31010100		254.00	0.00	0.00	0.00	0.00
07C001	040907	101	31010100		11,039.00	0.00	0.00	0.00	0.00
07C001	090801	101	31010100		4,548.00	0.00	0.00	0.00	0.00
07C001	270801	101	31010100		282,607.00	165.04	165.04	165.04	0.00
07C001	280851	101	31010100		564,473.00	475.36	475.36	475.36	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	320301	101	31010100		4,548.00	0.00	0.00	0.00	0.00
07C001	040907	101	31020100		503.00	0.00	0.00	0.00	0.00
07C001	090801	101	31020100		2,274.00	0.00	0.00	0.00	0.00
07C001	280851	101	31020100		6,822.00	0.00	0.00	0.00	0.00
07C001	320301	101	31020100		2,274.00	0.00	0.00	0.00	0.00
07C001	040901	101	31030222		680,464.00	146,193.32	146,193.32	146,193.32	0.00
07C001	040907	101	31030222		1,432,218.00	1,293,379.88	1,293,379.88	1,293,379.88	0.00
07C001	090801	101	31030222		20,000.00	18.35	18.35	18.35	0.00
07C001	210801	101	31030222		453,964.00	323.54	323.54	323.54	0.00
07C001	270801	101	31030222		611,970.00	436.16	436.16	436.16	0.00
07C001	280851	101	31030222		60,000.00	55.06	55.06	55.06	0.00
07C001	320301	101	31030222		20,000.00	18.36	18.36	18.36	0.00
07C001	250803	101	31040200		37,358,275.00	11,107,455.01	11,107,455.01	8,387,680.33	2,719,774.68
07C001	270801	101	31040200		200,000.00	0.00	0.00	0.00	0.00
07C001	250803	101	31050100		12,000.00	0.00	0.00	0.00	0.00
07C001	250803	101	31050200		277,288.00	42,965.00	42,965.00	42,965.00	0.00
07C001	270801	101	31050200		2,595,991.00	1,817,074.00	1,817,074.00	1,817,074.00	0.00
07C001	280802	101	31050300		400,000.00	0.00	0.00	0.00	0.00
07C001	090801	101	31060100		217,027.00	0.00	0.00	0.00	0.00
07C001	270801	101	31060100		241,161.00	0.00	0.00	0.00	0.00
07C001	280851	101	31060100		325,541.00	0.00	0.00	0.00	0.00
07C001	320301	101	31060100		217,027.00	0.00	0.00	0.00	0.00
07C001	040901	101	31060200		269,927.00	234,843.22	234,843.22	234,843.22	0.00
07C001	040907	101	31060200		1,016,371.00	430,357.37	430,357.37	430,357.37	0.00
07C001	210801	101	31060200		775,874.00	0.00	0.00	0.00	0.00
07C001	040901	101	31070200		246.00	0.00	0.00	0.00	0.00
07C001	040907	101	31070200		5,410.00	0.00	0.00	0.00	0.00
07C001	210801	101	31070200		1,010.00	0.00	0.00	0.00	0.00
07C001	090801	101	31080100		181,921.00	0.00	0.00	0.00	0.00
07C001	270801	101	31080100		113,700.00	0.00	0.00	0.00	0.00
07C001	280851	101	31080100		159,181.00	0.00	0.00	0.00	0.00
07C001	320301	101	31080100		181,921.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	040901	101	31080200		1,050,038.00	992,795.37	992,795.37	992,795.37	0.00
07C001	040907	101	31080200		234,456.00	142,965.00	142,965.00	142,965.00	0.00
07C001	210801	101	31080200		910,476.00	664,186.58	664,186.58	664,186.58	0.00
07C001	090801	101	32010100		904,803.00	1,093,371.20	1,093,371.20	1,093,371.20	0.00
07C001	280851	101	32010100		654,803.00	294,638.80	294,638.80	294,638.80	0.00
07C001	320301	101	32010100		327,401.00	0.00	0.00	0.00	0.00
07C001	040907	101	32030100		1,029,180.00	0.00	0.00	0.00	0.00
07C001	210801	101	32030100		32,740.00	0.00	0.00	0.00	0.00
07C001	280851	101	32030100		98,220.00	0.00	0.00	0.00	0.00
07C001	310302	101	32030100		327,401.00	0.00	0.00	0.00	0.00
07C001	310302	101	32070300		0.00	7,239,997.20	7,239,997.20	5,936,247.75	1,303,749.45
07C001	040907	101	32100100		1,025,665.00	1,025,665.00	1,025,665.00	1,025,665.00	0.00
07C001	090801	101	32100100		5,000.00	4,999.99	4,999.99	4,999.99	0.00
07C001	270801	101	32100100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
07C001	280851	101	32100100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
07C001	320301	101	32100100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
07C001	250404	101	32100300		0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00
07C001	090801	101	32110100		60,000,000.00	3,500,000.00	3,500,000.00	42,364.41	3,457,635.59
07C001	280851	101	32110100		14,835,791.00	36,928,971.17	36,928,971.17	14,793,801.90	22,135,169.27
07C001	310303	101	32110100		25,600,000.00	31,680,894.24	31,680,894.24	28,371,758.34	3,309,135.90
07C001	320209	101	32110100		40,000,000.00	0.00	0.00	0.00	0.00
07C001	250404	101	32110300		46,000,000.00	18,879,658.08	18,879,658.08	14,456,470.04	4,423,188.04
07C001	280851	101	32110300		0.00	26,555,893.75	26,555,893.75	15,692,148.09	10,863,745.66
07C001	310302	101	32110300		449,489,316.00	473,945,155.72	473,945,155.72	442,825,713.22	31,119,442.50
07C001	310303	406	32110300		20,466,556.00	19,648,582.19	19,648,582.19	19,648,582.19	0.00
07C001	310305	101	32110300		14,000,000.00	18,326,570.16	18,326,570.16	12,939,734.60	5,386,835.56
07C001	200871	101	32110360		0.00	143,427.05	143,427.05	143,427.05	0.00
07C001	250302	101	32110360		0.00	2,939,475.19	2,939,475.19	2,939,475.19	0.00
07C001	250404	101	32110360		0.00	1,242,313.60	1,242,313.60	1,242,313.60	0.00
07C001	250851	101	32110360		0.00	49,794,329.19	49,794,329.19	25,513,856.40	24,280,472.79
07C001	280801	101	32110360		0.00	510,578.62	510,578.62	510,578.62	0.00
07C001	280851	101	32110360		0.00	33,805,919.10	33,805,919.10	24,090,408.37	9,715,510.73

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	310302	101	32110360		0.00	75,151,416.71	75,151,416.71	39,527,317.94	35,624,098.77
07C001	310303	101	32110360		0.00	719,257.64	719,257.64	187,754.07	531,503.57
07C001	310304	101	32110360		0.00	3,148,168.27	3,148,168.27	522,294.64	2,625,873.63
07C001	250803	617	32111300		0.00	232,000.00	232,000.00	232,000.00	0.00
07C001	280851	101	32111300		0.00	368,010,036.60	368,010,036.60	136,482,996.02	231,527,040.58
07C001	100203	101	32120100		612,532.00	0.00	0.00	0.00	0.00
07C001	100207	101	32120100		112,532.00	0.00	0.00	0.00	0.00
07C001	040907	101	32120200		286,444.00	288,997.10	288,997.10	288,997.10	0.00
07C001	210801	101	32120200		416,742.00	415,720.85	415,720.85	415,720.85	0.00
07C001	270801	101	32120200		50,000.00	35,035.45	35,035.45	35,035.45	0.00
07C001	280851	101	32120200		50,000.00	33,465.50	33,465.50	33,465.50	0.00
07C001	310302	101	32120200		1,500,000.00	1,126,769.62	1,126,769.62	1,126,769.62	0.00
07C001	210801	101	33010100		324,938.00	0.00	0.00	0.00	0.00
07C001	230801	101	33010100		936,000.00	0.00	0.00	0.00	0.00
07C001	040901	101	33010119		9,415,862.00	9,008,248.25	9,008,248.25	9,008,248.25	0.00
07C001	040903	101	33010119		1,623,350.00	1,602,100.00	1,602,100.00	1,602,100.00	0.00
07C001	040907	101	33010119		15,589,246.00	6,089,246.00	6,089,246.00	6,089,246.00	0.00
07C001	210801	101	33010119		9,223,821.00	18,402,821.00	18,402,821.00	18,402,821.00	0.00
07C001	230801	101	33010119		5,245,822.00	5,098,913.32	5,098,913.32	5,098,913.32	0.00
07C001	250302	101	33010119		2,247,301.00	1,858,034.39	1,858,034.39	1,858,034.39	0.00
07C001	250803	101	33010119		271,604.00	226,336.70	226,336.70	226,336.70	0.00
07C001	270801	101	33010119		7,068,325.00	6,972,779.00	6,972,779.00	6,972,779.00	0.00
07C001	280804	101	33010119		1,910,699.00	1,819,683.94	1,819,683.94	1,819,683.94	0.00
07C001	280851	101	33010119		7,000,000.00	6,906,185.63	6,906,185.63	6,906,185.63	0.00
07C001	310302	101	33010119		13,100,092.00	13,031,781.65	13,031,781.65	13,031,781.65	0.00
07C001	310303	101	33010119		2,493,259.00	2,392,444.22	2,392,444.22	2,392,444.22	0.00
07C001	250803	101	33020124		0.00	28,744.80	28,744.80	28,744.80	0.00
07C001	040907	101	33020200		1,802,415.00	1,791,193.30	1,791,193.30	1,791,193.30	0.00
07C001	100207	101	33030100		864,326.00	0.00	0.00	0.00	0.00
07C001	280802	101	33030300		150,000.00	0.00	0.00	0.00	0.00
07C001	040907	101	33050100		6,206,277.00	2,146,000.00	2,146,000.00	0.00	2,146,000.00
07C001	090801	101	33050100		2,095,783.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	130107	101	33050100		150,000.00	0.00	0.00	0.00	0.00
07C001	210801	101	33050100		619,156.00	568,670.00	568,670.00	103,670.00	465,000.00
07C001	280851	101	33050100		2,191,566.00	0.00	0.00	0.00	0.00
07C001	320301	101	33050100		1,595,783.00	0.00	0.00	0.00	0.00
07C001	100207	101	33050300		0.00	4,990,782.16	4,990,782.16	4,551,132.16	439,650.00
07C001	100203	101	33050360		0.00	3,269,433.78	3,269,433.78	2,269,433.78	1,000,000.00
07C001	280804	101	34020360		0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
07C001	040901	101	34030100		47,834.00	47,813.52	47,813.52	47,813.52	0.00
07C001	040907	101	34030100		18,032.00	17,778.80	17,778.80	17,778.80	0.00
07C001	090801	101	34030100		22,740.00	22,740.00	22,740.00	22,740.00	0.00
07C001	230801	101	34030100		68,088.00	7,205.63	7,205.63	7,205.63	0.00
07C001	250302	101	34030100		2,416,482.00	515,900.72	515,900.72	515,900.72	0.00
07C001	270801	101	34030100		22,740.00	22,740.00	22,740.00	22,740.00	0.00
07C001	280851	101	34030100		68,220.00	62,872.00	62,872.00	62,872.00	0.00
07C001	320301	101	34030100		22,740.00	0.00	0.00	0.00	0.00
07C001	250302	101	34030160		0.00	14,805.10	14,805.10	14,805.10	0.00
07C001	040901	101	34040200		14,322,177.00	9,417,811.56	9,417,811.56	9,417,811.56	0.00
07C001	090801	101	34040200		113,700.00	113,699.98	113,699.98	113,699.98	0.00
07C001	100207	101	34040200		476,556.00	1,299,589.77	1,299,589.77	1,299,589.77	0.00
07C001	210801	101	34040200		3,158,191.00	3,158,191.00	3,158,191.00	3,158,191.00	0.00
07C001	270801	101	34040200		227,401.00	227,400.91	227,400.91	227,400.91	0.00
07C001	280851	101	34040200		454,803.00	454,803.00	454,803.00	454,803.00	0.00
07C001	310302	101	34040200		217,027.00	213,065.58	213,065.58	213,065.58	0.00
07C001	320301	101	34040200		113,700.00	113,700.00	113,700.00	113,700.00	0.00
07C001	040907	101	34040225		3,141,811.00	988,869.81	988,869.81	988,869.81	0.00
07C001	040901	101	34040260		0.00	174,500.67	174,500.67	174,500.67	0.00
07C001	040901	101	34070100		1,150,965.00	762,786.00	762,786.00	760,661.00	2,125.00
07C001	040903	101	34070100		2,287,522.00	1,294,853.70	1,294,853.70	1,294,853.70	0.00
07C001	040907	101	34070100		116,640.00	57,635.00	57,635.00	53,208.00	4,427.00
07C001	100202	101	34070100		15,201.00	0.00	0.00	0.00	0.00
07C001	100203	101	34070100		15,201.00	0.00	0.00	0.00	0.00
07C001	210801	101	34070100		278,685.00	162,945.00	162,945.00	162,945.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	270801	101	34070100		362,580.00	747.00	747.00	747.00	0.00
07C001	250803	101	34070124		58,000.00	157,868.60	157,868.60	157,868.60	0.00
07C001	310302	101	34070300		140,370.00	126,445.00	126,445.00	115,008.00	11,437.00
07C001	310303	406	34070300		53,000.00	0.00	0.00	0.00	0.00
07C001	310305	101	34070300		10,000.00	0.00	0.00	0.00	0.00
07C001	040907	101	34090100		0.00	25,000.00	25,000.00	25,000.00	0.00
07C001	040901	101	34090200		43,425.00	0.00	0.00	0.00	0.00
07C001	040903	101	34090200		60,324.00	0.00	0.00	0.00	0.00
07C001	040907	101	34090200		262,201.00	0.00	0.00	0.00	0.00
07C001	090801	101	34090200		113,700.00	0.00	0.00	0.00	0.00
07C001	100203	101	34090200		1,956,080.00	0.00	0.00	0.00	0.00
07C001	100207	101	34090200		39,486.00	0.00	0.00	0.00	0.00
07C001	210801	101	34090200		45,480.00	0.00	0.00	0.00	0.00
07C001	230801	101	34090200		227,401.00	0.00	0.00	0.00	0.00
07C001	270801	101	34090200		113,700.00	0.00	0.00	0.00	0.00
07C001	280851	101	34090200		227,401.00	0.00	0.00	0.00	0.00
07C001	320301	101	34090200		113,700.00	0.00	0.00	0.00	0.00
07C001	040901	101	34110200		8,356,849.00	8,356,849.00	8,356,849.00	8,356,849.00	0.00
07C001	090801	101	34110200		428,971.00	428,971.00	428,971.00	428,971.00	0.00
07C001	230801	101	34110200		24,312,090.00	18,479,717.43	18,479,717.43	18,479,717.43	0.00
07C001	270801	101	34110200		17,579,845.00	17,579,845.00	17,579,845.00	17,579,845.00	0.00
07C001	280851	101	34110200		486,241.00	486,241.00	486,241.00	486,241.00	0.00
07C001	310302	101	34110200		23,674,433.00	23,674,433.00	23,674,433.00	23,674,433.00	0.00
07C001	320301	101	34110200		291,745.00	291,745.00	291,745.00	291,745.00	0.00
07C001	040901	101	34110260		0.00	2,279,140.60	2,279,140.60	2,279,140.60	0.00
07C001	090801	101	34110260		0.00	116,992.12	116,992.12	116,992.12	0.00
07C001	230801	101	34110260		0.00	4,680,836.08	4,680,836.08	4,680,836.08	0.00
07C001	270801	101	34110260		0.00	1,151,536.49	1,151,536.49	1,151,536.49	0.00
07C001	280851	101	34110260		0.00	132,611.16	132,611.16	132,611.16	0.00
07C001	310302	101	34110260		0.00	2,162,810.30	2,162,810.30	2,162,810.30	0.00
07C001	320301	101	34110260		0.00	79,566.84	79,566.84	79,566.84	0.00
07C001	040901	101	34140200		6,772.00	6,761.39	6,761.39	6,761.39	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	040903	101	34140200		15,201.00	9,805.73	9,805.73	9,805.73	0.00
07C001	040907	101	34140200		385,299.00	280,289.38	280,289.38	280,289.38	0.00
07C001	090801	101	34140200		45,480.00	27,909.86	27,909.86	27,909.86	0.00
07C001	100203	101	34140200		9,948.00	6,078.18	6,078.18	6,078.18	0.00
07C001	100207	101	34140200		9,948.00	6,230.62	6,230.62	6,230.62	0.00
07C001	210801	101	34140200		321,957.00	216,779.33	216,779.33	216,779.33	0.00
07C001	280804	101	34140200		203,570.00	129,384.87	129,384.87	129,384.87	0.00
07C001	280851	101	34140200		136,441.00	87,532.69	87,532.69	87,532.69	0.00
07C001	310302	101	34140200		519,156.00	349,937.97	349,937.97	349,937.97	0.00
07C001	310303	101	34140200		158,858.00	109,686.08	109,686.08	109,686.08	0.00
07C001	320301	101	34140200		45,480.00	45,476.83	45,476.83	45,476.83	0.00
07C001	040901	101	34150100		181,586.00	78,886.95	78,886.95	78,886.95	0.00
07C001	040903	101	34150100		509,577.00	0.00	0.00	0.00	0.00
07C001	040907	101	34150100		152,394.00	0.00	0.00	0.00	0.00
07C001	100203	101	34150100		21,059.00	0.00	0.00	0.00	0.00
07C001	100207	101	34150100		21,059.00	0.00	0.00	0.00	0.00
07C001	210801	101	34150100		50,276.00	0.00	0.00	0.00	0.00
07C001	230801	101	34150100		18,078.00	0.00	0.00	0.00	0.00
07C001	250803	101	34150300		20,000.00	0.00	0.00	0.00	0.00
07C001	040901	101	35010100		265,350.00	204,368.70	204,368.70	12,901.49	191,467.21
07C001	040903	101	35010100		36,090.00	0.00	0.00	0.00	0.00
07C001	040907	101	35010100		1,068,141.00	230,990.82	230,990.82	230,990.82	0.00
07C001	090801	101	35010100		22,740.00	0.00	0.00	0.00	0.00
07C001	100203	101	35010100		775,874.00	546,735.87	546,735.87	235,978.18	310,757.69
07C001	100207	101	35010100		14,826.00	0.00	0.00	0.00	0.00
07C001	210801	101	35010100		93,023.00	0.00	0.00	0.00	0.00
07C001	230801	101	35010100		91,099.00	0.00	0.00	0.00	0.00
07C001	270801	101	35010100		20,675.00	0.00	0.00	0.00	0.00
07C001	280851	101	35010100		45,480.00	0.00	0.00	0.00	0.00
07C001	320301	101	35010100		22,740.00	12,500.00	12,500.00	12,500.00	0.00
07C001	250803	101	35010124		41,000.00	5,997.20	5,997.20	5,997.20	0.00
07C001	250803	101	35010300		50,000.00	31,389.60	31,389.60	31,389.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	280802	101	35010300		500,000.00	464,000.00	464,000.00	0.00	464,000.00
07C001	040901	101	35020100		306,556.00	1,329.35	1,329.35	1,329.35	0.00
07C001	040903	101	35020100		35,739.00	0.00	0.00	0.00	0.00
07C001	040907	101	35020100		586,774.00	0.00	0.00	0.00	0.00
07C001	090801	101	35020100		45,480.00	0.00	0.00	0.00	0.00
07C001	100203	101	35020100		37,605.00	0.00	0.00	0.00	0.00
07C001	100207	101	35020100		37,605.00	0.00	0.00	0.00	0.00
07C001	210801	101	35020100		762,370.00	377,812.00	377,812.00	377,812.00	0.00
07C001	230801	101	35020100		318,180.00	0.00	0.00	0.00	0.00
07C001	270801	101	35020100		170,899.00	0.00	0.00	0.00	0.00
07C001	280851	101	35020100		136,441.00	0.00	0.00	0.00	0.00
07C001	320301	101	35020100		45,480.00	0.00	0.00	0.00	0.00
07C001	250803	101	35020124		15,000.00	4,988.00	4,988.00	4,988.00	0.00
07C001	250803	101	35020300		53,000.00	0.00	0.00	0.00	0.00
07C001	280802	101	35020300		413,301.00	0.00	0.00	0.00	0.00
07C001	310305	101	35020300		10,000.00	0.00	0.00	0.00	0.00
07C001	040901	101	35030100		180,644.00	3,787.40	3,787.40	3,787.40	0.00
07C001	040907	101	35030100		2,385,001.00	2,330,850.99	2,330,850.99	2,330,850.99	0.00
07C001	210801	101	35030100		152,829.00	0.00	0.00	0.00	0.00
07C001	250302	101	35030124		5,000.00	0.00	0.00	0.00	0.00
07C001	250803	101	35030124		148,000.00	204,356.04	204,356.04	204,356.04	0.00
07C001	250803	101	35030300		2,200,000.00	1,464,867.78	1,464,867.78	1,464,867.78	0.00
07C001	280802	101	35030300		5,600,000.00	1,018,181.82	1,018,181.82	320,395.42	697,786.40
07C001	310302	101	35030300		20,000,000.00	53,841,818.26	53,841,818.26	40,138,298.03	13,703,520.23
07C001	310303	406	35030300		4,513,000.00	0.00	0.00	0.00	0.00
07C001	310305	101	35030300		173,560.00	77,269.85	77,269.85	77,269.85	0.00
07C001	250803	101	35030360		0.00	1,202,746.00	1,202,746.00	0.00	1,202,746.00
07C001	250851	101	35030360		0.00	1,624,580.00	1,624,580.00	0.00	1,624,580.00
07C001	280802	101	35030360		0.00	2,061,112.36	2,061,112.36	0.00	2,061,112.36
07C001	280804	101	35030360		0.00	774,588.25	774,588.25	774,588.25	0.00
07C001	310304	101	35030360		0.00	1,865,875.72	1,865,875.72	1,865,875.72	0.00
07C001	310302	101	35031300		0.00	7,385,012.59	7,385,012.59	581,733.84	6,803,278.75

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	040901	101	35040100		17,609.00	0.00	0.00	0.00	0.00
07C001	040907	101	35040100		3,347,471.00	1,347,471.00	1,347,471.00	0.00	1,347,471.00
07C001	090801	101	35040100		22,740.00	0.00	0.00	0.00	0.00
07C001	100202	101	35040100		241,161.00	241,161.00	241,161.00	0.00	241,161.00
07C001	210801	101	35040100		126,337.00	126,337.00	126,337.00	0.00	126,337.00
07C001	230801	101	35040100		222,198.00	222,198.00	222,198.00	0.00	222,198.00
07C001	270801	101	35040100		9,480.00	0.00	0.00	0.00	0.00
07C001	280851	101	35040100		22,740.00	0.00	0.00	0.00	0.00
07C001	310302	101	35040100		11,370.00	0.00	0.00	0.00	0.00
07C001	320301	101	35040100		22,740.00	0.00	0.00	0.00	0.00
07C001	100202	101	35040160		0.00	201,729.80	201,729.80	201,729.80	0.00
07C001	090805	101	35040300		0.00	12,501,735.65	12,501,735.65	0.00	12,501,735.65
07C001	250404	101	35040300		0.00	30,305,529.01	30,305,529.01	0.00	30,305,529.01
07C001	250803	101	35040300		5,000.00	0.00	0.00	0.00	0.00
07C001	280802	101	35040300		500,000.00	362,833.00	362,833.00	0.00	362,833.00
07C001	090805	101	35041300		0.00	56,646,794.15	56,646,794.15	0.00	56,646,794.15
07C001	250404	101	35041300		0.00	33,660,071.07	33,660,071.07	0.00	33,660,071.07
07C001	040901	101	35050100		205,696.00	0.00	0.00	0.00	0.00
07C001	040907	101	35050100		990,774.00	0.00	0.00	0.00	0.00
07C001	090801	101	35050100		30,896.00	0.00	0.00	0.00	0.00
07C001	210801	101	35050100		202,480.00	0.00	0.00	0.00	0.00
07C001	230801	101	35050100		682,449.00	0.00	0.00	0.00	0.00
07C001	270801	101	35050100		128,762.00	0.00	0.00	0.00	0.00
07C001	280851	101	35050100		185,376.00	0.00	0.00	0.00	0.00
07C001	320301	101	35050100		61,792.00	0.00	0.00	0.00	0.00
07C001	250404	101	35050300		0.00	1,212,010.80	1,212,010.80	120,640.00	1,091,370.80
07C001	250404	101	35050360		0.00	2,090,150.26	2,090,150.26	2,090,150.26	0.00
07C001	040901	101	35060100		1,827,553.00	0.00	0.00	0.00	0.00
07C001	040903	101	35060100		38,605.00	0.00	0.00	0.00	0.00
07C001	040907	101	35060100		722,711.00	643,331.36	643,331.36	498,011.20	145,320.16
07C001	090801	101	35060100		22,740.00	0.00	0.00	0.00	0.00
07C001	100203	101	35060100		22,151.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	100207	101	35060100		2,178,233.00	1,537,675.56	1,537,675.56	918,837.48	618,838.08
07C001	210801	101	35060100		325,541.00	51,272.00	51,272.00	25,636.00	25,636.00
07C001	230801	101	35060100		252,516.00	0.00	0.00	0.00	0.00
07C001	270801	101	35060100		47,378.00	0.00	0.00	0.00	0.00
07C001	280851	101	35060100		68,220.00	0.00	0.00	0.00	0.00
07C001	320301	101	35060100		2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00
07C001	040907	101	35060160		0.00	738.22	738.22	738.22	0.00
07C001	310305	101	35060300		4,010,000.00	4,010,000.00	4,010,000.00	3,370,032.00	639,968.00
07C001	310304	101	35060360		0.00	1,384,728.45	1,384,728.45	219,802.91	1,164,925.54
07C001	040901	101	35100100		3,047,345.00	8,160,208.80	8,160,208.80	6,866,385.03	1,293,823.77
07C001	040907	101	35100100		818,746.00	818,689.79	818,689.79	663,092.86	155,596.93
07C001	210801	101	35100100		3,088,643.00	1,607,838.40	1,607,838.40	501,277.58	1,106,560.82
07C001	230801	101	35100100		602,894.00	602,894.00	602,894.00	602,894.00	0.00
07C001	280851	101	35100100		113,700.00	113,700.00	113,700.00	113,700.00	0.00
07C001	250302	101	35100124		5,000.00	0.00	0.00	0.00	0.00
07C001	250803	101	35100300		1,350,000.00	0.00	0.00	0.00	0.00
07C001	280802	101	35100300		100,000.00	53,649.77	53,649.77	53,649.77	0.00
07C001	310302	101	35100300		500,000.00	568,706.80	568,706.80	568,706.80	0.00
07C001	310303	406	35100300		495,000.00	0.00	0.00	0.00	0.00
07C001	310305	101	35100300		200,000.00	192,209.53	192,209.53	192,209.53	0.00
07C001	040903	101	35110100		607,681.00	163,752.78	163,752.78	163,752.78	0.00
07C001	090801	101	35110100		22,740.00	0.00	0.00	0.00	0.00
07C001	100203	101	35110100		60,131.00	0.00	0.00	0.00	0.00
07C001	100207	101	35110100		60,131.00	0.00	0.00	0.00	0.00
07C001	270801	101	35110100		113,700.00	0.00	0.00	0.00	0.00
07C001	280851	101	35110100		68,220.00	0.00	0.00	0.00	0.00
07C001	320301	101	35110100		22,740.00	0.00	0.00	0.00	0.00
07C001	040903	101	35110160		0.00	727.32	727.32	727.32	0.00
07C001	270801	101	35110360		0.00	30,183.20	30,183.20	30,183.20	0.00
07C001	040901	101	35120100		96,310.00	0.00	0.00	0.00	0.00
07C001	040903	101	35120100		146,959.00	0.00	0.00	0.00	0.00
07C001	040907	101	35120100		959,625.00	154,041.31	154,041.31	154,041.31	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	090801	101	35120100		22,740.00	0.00	0.00	0.00	0.00
07C001	100203	101	35120100		12,632.00	0.00	0.00	0.00	0.00
07C001	100207	101	35120100		12,632.00	0.00	0.00	0.00	0.00
07C001	210801	101	35120100		128,338.00	174.00	174.00	174.00	0.00
07C001	230801	101	35120100		34,035.00	0.00	0.00	0.00	0.00
07C001	270801	101	35120100		89,483.00	0.00	0.00	0.00	0.00
07C001	280851	101	35120100		45,480.00	0.00	0.00	0.00	0.00
07C001	320301	101	35120100		217,027.00	0.00	0.00	0.00	0.00
07C001	270801	101	35120360		0.00	50,426.15	50,426.15	50,426.15	0.00
07C001	040901	101	35130100		86,861.00	0.00	0.00	0.00	0.00
07C001	040907	101	35130100		575,456.00	0.00	0.00	0.00	0.00
07C001	100202	101	35130100		7,581,368.00	28,273,353.54	28,273,353.54	13,975,463.35	14,297,890.19
07C001	210801	101	35130100		196,106.00	0.00	0.00	0.00	0.00
07C001	230801	101	35130100		46,985.00	0.00	0.00	0.00	0.00
07C001	250803	101	35130300		100,000.00	0.00	0.00	0.00	0.00
07C001	310305	101	35130300		6,000.00	0.00	0.00	0.00	0.00
07C001	210801	101	36040100		252,890.00	114,299.00	114,299.00	114,299.00	0.00
07C001	040901	101	36050100		520,831.00	0.00	0.00	0.00	0.00
07C001	250803	101	36050124		0.00	0.00	0.00	0.00	0.00
07C001	040907	101	36060100		270,656.00	214,061.22	214,061.22	210,000.00	4,061.22
07C001	280801	101	36060100		6,638,241.00	6,638,241.00	6,638,241.00	4,402,406.02	2,235,834.98
07C001	280801	101	36060160		0.00	75,980.00	75,980.00	75,980.00	0.00
07C001	040907	101	37010100		109,441.00	0.00	0.00	0.00	0.00
07C001	040907	101	37020100		101,119.00	0.00	0.00	0.00	0.00
07C001	040901	101	37030100		187,846.00	121,676.20	121,676.20	121,676.20	0.00
07C001	040903	101	37030100		99,018.00	67,262.33	67,262.33	67,262.33	0.00
07C001	040907	101	37030100		11,672.00	0.00	0.00	0.00	0.00
07C001	090801	101	37030100		5,000.00	2,000.00	2,000.00	2,000.00	0.00
07C001	100203	101	37030100		2,315.00	0.00	0.00	0.00	0.00
07C001	100207	101	37030100		2,315.00	0.00	0.00	0.00	0.00
07C001	210801	101	37030100		26,280.00	17,183.00	17,183.00	17,183.00	0.00
07C001	230801	101	37030100		18,381.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	270801	101	37030100		10,000.00	8,000.00	8,000.00	8,000.00	0.00
07C001	280851	101	37030100		10,000.00	0.00	0.00	0.00	0.00
07C001	320301	101	37030100		5,000.00	3,031.62	3,031.62	3,031.62	0.00
07C001	250302	101	37030124		3,000.00	3,000.00	3,000.00	3,000.00	0.00
07C001	250803	101	37030300		35,000.00	0.00	0.00	0.00	0.00
07C001	040907	101	37050100		111,668.00	0.00	0.00	0.00	0.00
07C001	040907	101	37060100		111,668.00	0.00	0.00	0.00	0.00
07C001	040901	101	38030100		15,196.00	4,500.00	4,500.00	4,500.00	0.00
07C001	040907	101	38030100		639,278.00	573,232.68	573,232.68	573,232.68	0.00
07C001	130201	101	38030100		150,000.00	24,534.00	24,534.00	24,534.00	0.00
07C001	210801	101	38030100		116,392.00	0.00	0.00	0.00	0.00
07C001	230801	101	38030100		5,329.00	0.00	0.00	0.00	0.00
07C001	040901	101	38030160		0.00	33,163.90	33,163.90	33,163.90	0.00
07C001	040901	101	38070100		249,523.00	135,427.45	135,427.45	135,427.45	0.00
07C001	040903	101	38070100		345,004.00	185,600.00	185,600.00	185,600.00	0.00
07C001	040907	101	38070100		602,477.00	81,488.00	81,488.00	81,488.00	0.00
07C001	210801	101	38070100		101,982.00	101,059.67	101,059.67	101,059.67	0.00
07C001	230801	101	38070100		152,013.00	22,400.00	22,400.00	22,400.00	0.00
07C001	270801	101	38070100		22,740.00	1,960.00	1,960.00	1,960.00	0.00
07C001	280802	101	38070300		182,181.00	0.00	0.00	0.00	0.00
07C001	280851	101	39060100		732,000,000.00	72,000,000.00	72,000,000.00	21,970,305.29	50,029,694.71
07C001	280851	101	39061100		0.00	658,761,907.99	658,761,907.99	655,962,087.29	2,799,820.70
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					32,954,187.00	103,347,225.53	103,347,225.53	103,347,225.53	0.00
07C001	040901	101	41030100		560,383.00	406,808.54	406,808.54	406,808.54	0.00
07C001	040907	101	41030100		146,966.00	46,913.99	46,913.99	46,913.99	0.00
07C001	040901	101	41040100		656,373.00	362,565.00	362,565.00	362,565.00	0.00
07C001	040907	101	41040100		190,465.00	146,608.00	146,608.00	146,608.00	0.00
07C001	040907	101	41040160		0.00	7,625.00	7,625.00	7,625.00	0.00
07C001	130201	101	41070100		0.00	7,000.00	7,000.00	7,000.00	0.00
07C001	100202	101	41080300		0.00	0.00	0.00	0.00	0.00
07C001	250803	101	42110100		31,400,000.00	0.00	0.00	0.00	0.00
07C001	250302	176	42110300		0.00	2,128,560.24	2,128,560.24	2,128,560.24	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	280804	176	42110300		0.00	58,953,251.76	58,953,251.76	58,953,251.76	0.00
07C001	250302	576	42111300		0.00	39,587,838.00	39,587,838.00	39,587,838.00	0.00
07C001	280804	576	42111300		0.00	1,700,055.00	1,700,055.00	1,700,055.00	0.00
>> BIENES MUEBLES E INMUEBLES					334,984,270.00	357,537,203.79	357,537,203.79	337,203,291.93	20,333,911.86
07C001	250404	101	51010360		0.00	9,415,945.83	9,415,945.83	9,415,945.83	0.00
07C001	250404	101	51030360		0.00	555,872.00	555,872.00	555,872.00	0.00
07C001	280802	571	52010300	A07010006	0.00	9,856,347.12	9,856,347.12	9,856,347.12	0.00
07C001	310303	101	52010300	I07010001	70,949.00	0.00	0.00	0.00	0.00
07C001	250803	101	52020300	A07010002	148,710.00	0.00	0.00	0.00	0.00
07C001	280802	101	52020300	A07010004	240,000.00	0.00	0.00	0.00	0.00
07C001	280802	406	52020300	A07010004	0.00	0.00	0.00	0.00	0.00
07C001	280802	571	52020300	A07010006	31,473,675.00	4,271,177.00	4,271,177.00	4,271,177.00	0.00
07C001	310303	101	52020300	I07010001	4,600,000.00	0.00	0.00	0.00	0.00
07C001	310303	406	52020300	I07010001	0.00	451,240.00	451,240.00	451,240.00	0.00
07C001	310303	571	52020300	A07010005	35,998,675.00	0.00	0.00	0.00	0.00
07C001	250803	101	52030300	A07010001	3,600,000.00	4,389,217.28	4,389,217.28	67,057.28	4,322,160.00
07C001	280802	101	52030300	A07010004	1,500,000.00	0.00	0.00	0.00	0.00
07C001	280802	406	52030300	A07010004	0.00	0.00	0.00	0.00	0.00
07C001	280802	571	52030300	A07010006	31,473,675.00	49,810,874.31	49,810,874.31	49,810,874.31	0.00
07C001	310303	101	52030300	I07010001	3,579,626.00	0.00	0.00	0.00	0.00
07C001	310303	406	52030300	I07010001	0.00	14,861,006.40	14,861,006.40	14,861,006.40	0.00
07C001	310303	571	52030300	A07010005	26,948,675.00	26,480,524.89	26,480,524.89	26,480,524.89	0.00
07C001	100202	101	52040300	A07010007	0.00	0.00	0.00	0.00	0.00
07C001	310303	101	52040300	I07010001	0.00	0.00	0.00	0.00	0.00
07C001	250803	101	52050300	A07010002	810,000.00	0.00	0.00	0.00	0.00
07C001	250803	406	52050300	A07010003	43,126,783.00	29,052,758.14	29,052,758.14	29,052,758.14	0.00
07C001	250803	517	52050300	A07010003	76,873,217.00	76,873,217.00	76,873,217.00	76,873,217.00	0.00
07C001	280802	101	52050300	A07010004	800,000.00	0.00	0.00	0.00	0.00
07C001	280802	406	52050300	A07010004	0.00	42,144.86	42,144.86	42,144.86	0.00
07C001	250803	101	52050324		0.00	326,418.20	326,418.20	326,418.20	0.00
07C001	250803	101	52060300	A07010002	30,000.00	142,556.75	142,556.75	142,556.75	0.00
07C001	250803	406	52070300	A07010003	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	280802	571	52070300	A07010006	0.00	0.00	0.00	0.00	0.00
07C001	310303	101	52070300	I07010001	148,350.00	0.00	0.00	0.00	0.00
07C001	310303	406	52070300	I07010001	0.00	0.00	0.00	0.00	0.00
07C001	250803	101	53030300	A07010001	0.00	10,632.77	10,632.77	10,632.77	0.00
07C001	250803	101	53030300	A07010002	950,000.00	13,602,692.94	13,602,692.94	24,001.80	13,578,691.14
07C001	280802	101	53030300	A07010004	10,200,000.00	946,994.31	946,994.31	248,833.58	698,160.73
07C001	280802	406	53030300	A07010004	0.00	11,564,419.28	11,564,419.28	11,564,419.28	0.00
07C001	280802	571	53030300	A07010006	26,948,675.00	77,865,815.66	77,865,815.66	77,865,815.66	0.00
07C001	310303	101	53030300	I07010001	7,245,345.00	1,734,899.99	1,734,899.99	0.00	1,734,899.99
07C001	310303	406	53030300	I07010001	0.00	18,155,276.69	18,155,276.69	18,155,276.69	0.00
07C001	040901	101	53040360		0.00	526,066.05	526,066.05	526,066.05	0.00
07C001	280802	406	54010300	A07010006	0.00	6,601,106.32	6,601,106.32	6,601,106.32	0.00
07C001	310303	101	54010300	I07010001	0.00	0.00	0.00	0.00	0.00
07C001	250803	101	55010300	A07010002	61,290.00	0.00	0.00	0.00	0.00
07C001	280802	406	55010300	A07010006	12,715,260.00	0.00	0.00	0.00	0.00
07C001	280802	571	55010300	A07010006	15,441,365.00	0.00	0.00	0.00	0.00
07C001	280801	617	57021300	A07010008	0.00	0.00	0.00	0.00	0.00
07C001	280801	617	57031300	A07010011	0.00	0.00	0.00	0.00	0.00

>> OBRAS PÚBLICAS **808,703,147.00** **1,647,127,532.02** **1,647,127,532.02** **1,216,415,419.00** **430,712,113.02**

07C001	090805	101	61000300	O07010028	0.00	4,457,118.11	4,457,118.11	120,271.79	4,336,846.32
07C001	110803	101	61000300	O07010046	0.00	45,038,033.77	45,038,033.77	4,842,457.04	40,195,576.73
07C001	150801	101	61000300	O07010002	0.00	30,015,208.54	30,015,208.54	30,015,208.54	0.00
07C001	150801	101	61000300	O07010006	10,000,000.00	0.00	0.00	0.00	0.00
07C001	150801	101	61000300	O07010008	0.00	2,539,200.41	2,539,200.41	1,320,764.58	1,218,435.83
07C001	150801	101	61000300	O07010029	0.00	33,498,786.47	33,498,786.47	30,592,237.10	2,906,549.37
07C001	150801	101	61000300	O07010044	0.00	2,019,673.85	2,019,673.85	1,182,202.01	837,471.84
07C001	150801	406	61000300	O07010002	25,000,000.00	0.00	0.00	0.00	0.00
07C001	150801	406	61000300	O07010008	40,000,000.00	0.00	0.00	0.00	0.00
07C001	150801	406	61000300	O07010061	0.00	399,849.99	399,849.99	399,849.99	0.00
07C001	150872	101	61000300	O07010050	0.00	0.00	0.00	0.00	0.00
07C001	210801	101	61000300	O07010001	10,000,000.00	5,332,933.01	5,332,933.01	1,187,044.92	4,145,888.09
07C001	230801	406	61000300	O07010009	10,500,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	250404	101	61000300	O07010003	3,516,083.00	14,446,866.40	14,446,866.40	14,446,866.40	0.00
07C001	250404	101	61000300	O07010056	0.00	5,799,968.43	5,799,968.43	236,288.00	5,563,680.43
07C001	250404	406	61000300	O07010003	10,716,968.00	9,379,437.31	9,379,437.31	9,379,437.31	0.00
07C001	250404	406	61000300	O07010015	11,500,000.00	10,370,822.72	10,370,822.72	10,370,822.72	0.00
07C001	250803	101	61000300	O07010016	8,000,000.00	0.00	0.00	0.00	0.00
07C001	250803	101	61000300	O07010017	2,000,000.00	0.00	0.00	0.00	0.00
07C001	250810	101	61000300	O07010049	0.00	1,611,830.39	1,611,830.39	16,075.34	1,595,755.05
07C001	250877	101	61000300	O07010023	0.00	2,567,562.52	2,567,562.52	2,567,562.52	0.00
07C001	250877	101	61000300	O07010024	0.00	0.00	0.00	0.00	0.00
07C001	250877	406	61000300	O07010023	0.00	16,031,025.19	16,031,025.19	16,031,025.19	0.00
07C001	250877	406	61000300	O07010024	0.00	2,500,176.42	2,500,176.42	2,500,176.42	0.00
07C001	280801	406	61000300	O07010025	0.00	34,607,682.02	34,607,682.02	34,607,682.02	0.00
07C001	280801	517	61000300	O07010010	190,000,000.00	78,473,267.42	78,473,267.42	78,473,267.42	0.00
07C001	280801	517	61000300	O07010011	18,818,108.00	15,436,198.19	15,436,198.19	15,436,198.19	0.00
07C001	280801	517	61000300	O07010012	36,949,239.00	17,314,322.08	17,314,322.08	17,314,322.08	0.00
07C001	280802	101	61000300	O07010055	0.00	4,855,991.57	4,855,991.57	0.00	4,855,991.57
07C001	280851	101	61000300	O07010013	200,000,000.00	146,304,824.06	146,304,824.06	108,023,406.01	38,281,418.05
07C001	310303	101	61000300	I07010001	14,030,730.00	504,205.83	504,205.83	504,205.83	0.00
07C001	310303	101	61000300	O07010018	0.00	193,076.26	193,076.26	193,076.26	0.00
07C001	310303	406	61000300	O07010018	96,043,768.00	128,629,154.39	128,629,154.39	128,629,154.39	0.00
07C001	310303	406	61000300	O07010019	4,803,251.00	151,492.30	151,492.30	151,492.30	0.00
07C001	310303	406	61000300	O07010020	1,300,000.00	1,017,664.13	1,017,664.13	1,017,664.13	0.00
07C001	270801	101	61000334	O07010021	22,400,000.00	23,606,350.10	23,606,350.10	1,302,479.29	22,303,870.81
07C001	270801	101	61000334	O07010022	72,400,000.00	10,491,679.50	10,491,679.50	1,073,648.19	9,418,031.31
07C001	270801	571	61000334	O07010021	19,000,000.00	10,064,148.69	10,064,148.69	10,064,148.69	0.00
07C001	060304	101	61000360		0.00	12,077,123.79	12,077,123.79	8,418,942.31	3,658,181.48
07C001	090801	101	61000360		0.00	1,479,933.34	1,479,933.34	1,479,933.34	0.00
07C001	090805	101	61000360		0.00	2,040,576.20	2,040,576.20	2,040,576.20	0.00
07C001	150801	101	61000360		0.00	29,272,910.33	29,272,910.33	4,271,046.39	25,001,863.94
07C001	190801	101	61000360		0.00	92,107,864.11	92,107,864.11	92,107,864.11	0.00
07C001	200871	101	61000360		0.00	338,888.52	338,888.52	338,888.52	0.00
07C001	210801	101	61000360		0.00	3,751,975.97	3,751,975.97	3,751,975.97	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	250302	101	61000360		0.00	6,261,399.11	6,261,399.11	5,182,469.57	1,078,929.54
07C001	250402	101	61000360		0.00	1,934,029.92	1,934,029.92	358,153.65	1,575,876.27
07C001	250404	101	61000360		0.00	28,966,072.69	28,966,072.69	24,778,977.44	4,187,095.25
07C001	250802	101	61000360		0.00	2,633,350.34	2,633,350.34	0.00	2,633,350.34
07C001	250803	101	61000360		0.00	10,688,862.12	10,688,862.12	6,135,686.24	4,553,175.88
07C001	250808	101	61000360		0.00	325,341.72	325,341.72	325,341.72	0.00
07C001	250810	101	61000360		0.00	896,692.56	896,692.56	196,208.68	700,483.88
07C001	250851	101	61000360		0.00	2,750,108.60	2,750,108.60	1,969,305.92	780,802.68
07C001	250877	101	61000360		0.00	685,099.31	685,099.31	685,099.31	0.00
07C001	270801	101	61000360		0.00	0.00	0.00	0.00	0.00
07C001	280801	101	61000360		0.00	28,834,024.91	28,834,024.91	28,355,652.57	478,372.34
07C001	280802	101	61000360		0.00	24,200,707.48	24,200,707.48	592,955.82	23,607,751.66
07C001	280804	101	61000360		0.00	3,804,659.43	3,804,659.43	3,804,659.43	0.00
07C001	280851	101	61000360		0.00	19,845,643.71	19,845,643.71	328,780.20	19,516,863.51
07C001	310302	101	61000360		0.00	13,344,756.13	13,344,756.13	8,986,553.89	4,358,202.24
07C001	310303	101	61000360		0.00	22,912,338.34	22,912,338.34	6,468,881.76	16,443,456.58
07C001	320301	101	61000360		0.00	2,322,483.87	2,322,483.87	2,322,483.87	0.00
07C001	110803	101	61001300	O07010046	0.00	26,291,043.26	26,291,043.26	337,474.18	25,953,569.08
07C001	150801	406	61001300	O07010008	0.00	28,425,175.18	28,425,175.18	28,425,175.18	0.00
07C001	190801	101	61001300	O07010063	0.00	86,915,063.55	86,915,063.55	3,569,273.60	83,345,789.95
07C001	190801	531	61001300	O07010045	0.00	15,279,332.05	15,279,332.05	15,279,332.05	0.00
07C001	190801	631	61001300	O07010045	0.00	1,386,196.62	1,386,196.62	1,386,196.62	0.00
07C001	190801	731	61001300	O07010045	0.00	0.00	0.00	0.00	0.00
07C001	250810	406	61001300	O07010049	0.00	4,176,706.15	4,176,706.15	4,176,706.15	0.00
07C001	250877	406	61001300	O07010023	0.00	2,822,633.47	2,822,633.47	2,822,633.47	0.00
07C001	250877	406	61001300	O07010024	0.00	9,877,640.83	9,877,640.83	9,877,640.83	0.00
07C001	270801	617	61001300	O07010031	0.00	18,497,026.06	18,497,026.06	18,497,026.06	0.00
07C001	270801	617	61001300	O07010032	0.00	0.00	0.00	0.00	0.00
07C001	280801	101	61001300	O07010039	0.00	1,090,866.09	1,090,866.09	1,090,866.09	0.00
07C001	280801	517	61001300	O07010051	0.00	61,645,055.36	61,645,055.36	61,645,055.36	0.00
07C001	280801	617	61001300	O07010010	0.00	6,091,446.86	6,091,446.86	6,091,446.86	0.00
07C001	280801	617	61001300	O07010011	0.00	14,437,251.23	14,437,251.23	14,437,251.23	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07C001	280801	617	61001300	O07010012	0.00	6,906,290.85	6,906,290.85	6,906,290.85	0.00
07C001	280801	617	61001300	O07010026	0.00	124,227,781.18	124,227,781.18	124,227,781.18	0.00
07C001	280801	617	61001300	O07010027	0.00	15,231,263.89	15,231,263.89	15,231,263.89	0.00
07C001	280801	617	61001300	O07010033	0.00	17,107,850.60	17,107,850.60	17,107,850.60	0.00
07C001	280801	617	61001300	O07010034	0.00	0.00	0.00	0.00	0.00
07C001	280801	617	61001300	O07010035	0.00	746,464.57	746,464.57	746,464.57	0.00
07C001	280801	617	61001300	O07010036	0.00	825,970.71	825,970.71	825,970.71	0.00
07C001	280801	617	61001300	O07010037	0.00	20,275.00	20,275.00	20,275.00	0.00
07C001	280801	617	61001300	O07010038	0.00	8,285,302.12	8,285,302.12	8,285,302.12	0.00
07C001	280801	617	61001300	O07010039	0.00	0.00	0.00	0.00	0.00
07C001	280801	617	61001300	O07010040	0.00	4,189,619.13	4,189,619.13	4,189,619.13	0.00
07C001	280801	617	61001300	O07010041	0.00	626,198.95	626,198.95	626,198.95	0.00
07C001	280801	617	61001300	O07010042	0.00	0.00	0.00	0.00	0.00
07C001	280804	617	61001300	O07010043	0.00	353,531.15	353,531.15	353,531.15	0.00
07C001	280851	101	61001300	O07010013	0.00	61,851,198.46	61,851,198.46	11,181,979.50	50,669,218.96
07C001	280851	406	61001300	O07010013	0.00	49,465,916.25	49,465,916.25	49,465,916.25	0.00
07C001	280851	706	61001300	O07010013	0.00	30,309,614.33	30,309,614.33	30,309,614.33	0.00
07C001	310303	406	61001300	I07010001	0.00	10,347,765.80	10,347,765.80	10,347,765.80	0.00
07C001	320301	101	61001300	O07010059	0.00	8,499,431.57	8,499,431.57	976,972.89	7,522,458.68
07C001	270801	101	61001334	O07010022	0.00	32,240,219.44	32,240,219.44	32,240,219.44	0.00
07C001	150801	101	61002300	O07010004	0.00	5,839,233.64	5,839,233.64	692,216.88	5,147,016.76
07C001	150801	101	61002300	O07010005	0.00	6,394,533.28	6,394,533.28	0.00	6,394,533.28
07C001	310302	101	61002300	O07010047	0.00	9,924,469.04	9,924,469.04	2,953,850.28	6,970,618.76
07C001	090805	101	63000300	O07010028	0.00	474,986.56	474,986.56	0.00	474,986.56
07C001	250877	101	63000300	O07010023	0.00	796,691.15	796,691.15	796,691.15	0.00
07C001	310303	101	63000300	I07010001	1,725,000.00	741,813.46	741,813.46	741,813.46	0.00
07C001	280801	617	63001300	O07010012	0.00	0.00	0.00	0.00	0.00
07C001	280851	617	63001300	O07010057	0.00	3,563,294.65	3,563,294.65	3,563,294.65	0.00
07C001	280851	617	63001300	O07010058	0.00	2,088,986.96	2,088,986.96	2,088,986.96	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> **Planta de Asfalto del Distrito Federal** 399,708,020.00 576,624,043.53 576,624,043.53 530,877,761.79 45,746,281.74

>> **SERVICIOS PERSONALES** 69,612,877.00 61,358,503.81 61,358,503.81 61,358,503.81 0.00

07CD01	040901	101	11030100		5,454,114.00	5,454,114.00	5,454,114.00	5,454,114.00	0.00
07CD01	330102	101	11030100		16,502,721.00	14,884,977.74	14,884,977.74	14,884,977.74	0.00
07CD01	040901	101	11040100		390,807.00	351,227.03	351,227.03	351,227.03	0.00
07CD01	330102	101	11040100		138,588.00	138,588.00	138,588.00	138,588.00	0.00
07CD01	330102	101	12020104		892,188.00	861,862.25	861,862.25	861,862.25	0.00
07CD01	040901	101	13010100		79,777.00	78,046.16	78,046.16	78,046.16	0.00
07CD01	330102	101	13010100		241,623.00	229,460.65	229,460.65	229,460.65	0.00
07CD01	040901	101	13050100		162,210.00	156,231.88	156,231.88	156,231.88	0.00
07CD01	330102	101	13050100		462,207.00	420,187.26	420,187.26	420,187.26	0.00
07CD01	040901	101	13060100		648,841.00	558,338.08	558,338.08	558,338.08	0.00
07CD01	330102	101	13060100		1,848,824.00	1,848,824.00	1,848,824.00	1,848,824.00	0.00
07CD01	330102	101	13060104		99,132.00	94,482.85	94,482.85	94,482.85	0.00
07CD01	040901	101	13080100		1,312,208.00	1,083,180.84	1,083,180.84	1,083,180.84	0.00
07CD01	330102	101	13080100		4,254,471.00	3,962,026.03	3,962,026.03	3,962,026.03	0.00
07CD01	330102	101	13160100		1,485,265.00	25,024.09	25,024.09	25,024.09	0.00
07CD01	040901	101	13190100		1,037,988.00	965,126.12	965,126.12	965,126.12	0.00
07CD01	330102	101	13190100		3,189,583.00	3,140,293.23	3,140,293.23	3,140,293.23	0.00
07CD01	040901	101	13220100		765,528.00	765,528.00	765,528.00	765,528.00	0.00
07CD01	330102	101	13220100		3,015,134.00	2,722,937.48	2,722,937.48	2,722,937.48	0.00
07CD01	330102	101	14010104		74,965.00	0.00	0.00	0.00	0.00
07CD01	040901	101	14010201		727,707.00	281,790.83	281,790.83	281,790.83	0.00
07CD01	330102	101	14010201		3,169,168.00	1,227,200.91	1,227,200.91	1,227,200.91	0.00
07CD01	040901	101	14010203		32,076.00	18,521.00	18,521.00	18,521.00	0.00
07CD01	330102	101	14010203		11,410.00	6,614.00	6,614.00	6,614.00	0.00
07CD01	040901	101	14030201		276,435.00	254,445.88	254,445.88	254,445.88	0.00
07CD01	330102	101	14030201		1,210,445.00	962,854.00	962,854.00	962,854.00	0.00
07CD01	040901	101	14030203		19,800.00	13,687.00	13,687.00	13,687.00	0.00
07CD01	330102	101	14030203		7,043.00	4,932.00	4,932.00	4,932.00	0.00
07CD01	040901	101	14040200		156,060.00	132,539.81	132,539.81	132,539.81	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07CD01	330102	101	14040200		640,574.00	640,573.99	640,573.99	640,573.99	0.00
07CD01	040901	101	14070200		11,861.00	11,861.00	11,861.00	11,861.00	0.00
07CD01	330102	101	14070200		35,104.00	35,104.00	35,104.00	35,104.00	0.00
07CD01	040901	101	15010200		330,236.00	330,236.00	330,236.00	330,236.00	0.00
07CD01	330102	101	15010200		959,042.00	959,042.00	959,042.00	959,042.00	0.00
07CD01	040901	101	15060100		0.00	24,040.00	24,040.00	24,040.00	0.00
07CD01	040901	101	15060116		201,353.00	102,355.00	102,355.00	102,355.00	0.00
07CD01	330102	101	15060116		11,783.00	0.00	0.00	0.00	0.00
07CD01	040901	101	15060117		351,527.00	259,740.46	259,740.46	259,740.46	0.00
07CD01	330102	101	15060117		1,041,982.00	877,027.12	877,027.12	877,027.12	0.00
07CD01	040901	101	15070100		534,084.00	506,348.35	506,348.35	506,348.35	0.00
07CD01	330102	101	15070100		700,466.00	673,213.60	673,213.60	673,213.60	0.00
07CD01	040901	101	15070108		0.00	868,952.87	868,952.87	868,952.87	0.00
07CD01	330102	101	15070108		0.00	2,108,483.45	2,108,483.45	2,108,483.45	0.00
07CD01	040901	101	15070109		0.00	671,256.59	671,256.59	671,256.59	0.00
07CD01	330102	101	15070109		0.00	2,018,442.60	2,018,442.60	2,018,442.60	0.00
07CD01	040901	101	15070110		0.00	18,190.82	18,190.82	18,190.82	0.00
07CD01	330102	101	15070110		0.00	31,181.76	31,181.76	31,181.76	0.00
07CD01	040901	101	15070111		0.00	678,992.41	678,992.41	678,992.41	0.00
07CD01	330102	101	15070111		0.00	1,365,747.56	1,365,747.56	1,365,747.56	0.00
07CD01	040901	101	15070112		0.00	94,664.79	94,664.79	94,664.79	0.00
07CD01	330102	101	15070112		0.00	374,226.50	374,226.50	374,226.50	0.00
07CD01	040901	101	15070113		0.00	90,079.36	90,079.36	90,079.36	0.00
07CD01	040901	101	15070114		107,353.00	107,353.00	107,353.00	107,353.00	0.00
07CD01	330102	101	15070114		269,269.00	268,829.94	268,829.94	268,829.94	0.00
07CD01	040901	101	15070207		86,694.00	0.00	0.00	0.00	0.00
07CD01	330102	101	15070207		26,724.00	0.00	0.00	0.00	0.00
07CD01	040901	101	15070208		1,057,343.00	181,098.12	181,098.12	181,098.12	0.00
07CD01	330102	101	15070208		2,793,914.00	649,104.37	649,104.37	649,104.37	0.00
07CD01	040901	101	15070209		815,280.00	137,006.09	137,006.09	137,006.09	0.00
07CD01	330102	101	15070209		2,469,821.00	372,554.06	372,554.06	372,554.06	0.00
07CD01	040901	101	15070210		25,951.00	3,906.62	3,906.62	3,906.62	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07CD01	330102	101	15070210		38,462.00	7,266.54	7,266.54	7,266.54	0.00
07CD01	040901	101	15070211		420,967.00	0.00	0.00	0.00	0.00
07CD01	330102	101	15070211		1,202,015.00	0.00	0.00	0.00	0.00
07CD01	040901	101	15070212		115,019.00	20,354.21	20,354.21	20,354.21	0.00
07CD01	330102	101	15070212		512,357.00	74,006.33	74,006.33	74,006.33	0.00
07CD01	040901	101	15070213		123,824.00	33,744.64	33,744.64	33,744.64	0.00
07CD01	040901	101	15080200		109,082.00	109,082.00	109,082.00	109,082.00	0.00
07CD01	330102	101	15080200		477,059.00	477,059.00	477,059.00	477,059.00	0.00
07CD01	040901	101	15090100		898,261.00	727,284.30	727,284.30	727,284.30	0.00
07CD01	330102	101	15090100		1,711,253.00	1,575,794.36	1,575,794.36	1,575,794.36	0.00
07CD01	040901	101	15100200		9,728.00	9,728.00	9,728.00	9,728.00	0.00
07CD01	330102	101	15100200		29,472.00	29,472.00	29,472.00	29,472.00	0.00
07CD01	330102	101	15110204		243,981.00	210,643.89	210,643.89	210,643.89	0.00
07CD01	040901	101	15110218		648,919.00	562,734.21	562,734.21	562,734.21	0.00
07CD01	330102	101	15110218		1,884,534.00	1,627,034.78	1,627,034.78	1,627,034.78	0.00
07CD01	040901	101	16010200		271,067.00	215,331.00	215,331.00	215,331.00	0.00
07CD01	330102	101	16010200		760,372.00	557,550.00	557,550.00	557,550.00	0.00
07CD01	330102	101	16010204		19,826.00	18,765.00	18,765.00	18,765.00	0.00
>> MATERIALES Y SUMINISTROS					209,855,840.00	408,283,813.86	408,283,813.86	371,533,581.93	36,750,231.93
07CD01	040901	101	21010100		204,030.00	216,181.55	216,181.55	216,181.55	0.00
07CD01	040901	101	21020100		143,012.00	132,732.58	132,732.58	132,732.58	0.00
07CD01	330102	101	21020100		80,000.00	46,805.30	46,805.30	46,805.30	0.00
07CD01	040901	101	21030100		2,193.00	284.29	284.29	284.29	0.00
07CD01	040901	101	21050100		0.00	216,903.69	216,903.69	216,903.69	0.00
07CD01	040901	101	21050200		459,965.00	0.00	0.00	0.00	0.00
07CD01	040901	101	21060100		0.00	99,768.40	99,768.40	99,768.40	0.00
07CD01	040901	101	21060160		0.00	20,294.55	20,294.55	20,294.55	0.00
07CD01	040901	101	21060200		61,972.00	49,351.87	49,351.87	49,351.87	0.00
07CD01	040901	101	22010100		300,325.00	276,163.88	276,163.88	276,163.88	0.00
07CD01	040901	101	22010160		0.00	33,696.84	33,696.84	33,696.84	0.00
07CD01	040901	101	22030100		5,720.00	1,430.32	1,430.32	1,430.32	0.00
07CD01	330102	101	23020100		0.00	8,473,996.59	8,473,996.59	5,632,484.72	2,841,511.87

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07CD01	330102	101	23020160		0.00	981,776.88	981,776.88	981,776.88	0.00
07CD01	330102	101	23020200		10,000,000.00	1,432,778.64	1,432,778.64	1,432,778.64	0.00
07CD01	330102	101	23021100		0.00	1,481,253.42	1,481,253.42	1,481,253.42	0.00
07CD01	040901	101	23030100		68,646.00	66,715.72	66,715.72	66,715.72	0.00
07CD01	330102	101	24010100		760,000.00	759,999.79	759,999.79	759,999.79	0.00
07CD01	330102	101	24020100		3,600,000.00	2,010,529.82	2,010,529.82	2,010,529.82	0.00
07CD01	330102	101	24020160		0.00	62,470.18	62,470.18	62,470.18	0.00
07CD01	040901	101	24030100		209,958.00	65,429.80	65,429.80	65,429.80	0.00
07CD01	040901	101	24040100		95,341.00	1,597.00	1,597.00	1,597.00	0.00
07CD01	330102	101	24040100		900,000.00	869,406.35	869,406.35	869,406.35	0.00
07CD01	330102	101	25010100		69,000.00	17,968.40	17,968.40	17,968.40	0.00
07CD01	040901	101	25030100		91,598.00	88,558.78	88,558.78	88,558.78	0.00
07CD01	040901	101	25040100		11,017.00	0.00	0.00	0.00	0.00
07CD01	330102	101	25060100		170,000,000.00	158,949,917.15	158,949,917.15	154,877,882.22	4,072,034.93
07CD01	330102	101	25060160		0.00	14,644,736.16	14,644,736.16	14,644,736.16	0.00
07CD01	330102	101	25061100		0.00	195,616,255.92	195,616,255.92	166,963,320.34	28,652,935.58
07CD01	040901	101	26010100		47,671.00	0.00	0.00	0.00	0.00
07CD01	330102	101	26010100		17,300,000.00	16,825,412.18	16,825,412.18	15,641,662.63	1,183,749.55
07CD01	330102	101	26010160		0.00	430,986.10	430,986.10	430,986.10	0.00
07CD01	040901	101	26010200		1,353,844.00	443,346.07	443,346.07	443,346.07	0.00
07CD01	330102	101	26011100		0.00	200,000.00	200,000.00	200,000.00	0.00
07CD01	330102	101	26020100		1,300,000.00	1,298,712.81	1,298,712.81	1,298,712.81	0.00
07CD01	040901	101	27010200		657,854.00	464,512.95	464,512.95	464,512.95	0.00
07CD01	040901	101	27020100		0.00	386,699.68	386,699.68	386,699.68	0.00
07CD01	040901	101	27020200		333,694.00	335,860.34	335,860.34	335,860.34	0.00
07CD01	330102	101	28010100		1,800,000.00	1,198,047.54	1,198,047.54	1,198,047.54	0.00
07CD01	330102	101	28010160		0.00	83,232.32	83,232.32	83,232.32	0.00
>> SERVICIOS GENERALES					84,739,303.00	70,922,713.88	70,922,713.88	67,196,675.27	3,726,038.61
07CD01	040901	101	31030100		0.00	95,306.43	95,306.43	95,306.43	0.00
07CD01	040901	101	31030160		0.00	69,832.70	69,832.70	69,832.70	0.00
07CD01	040901	101	31030200		238,353.00	0.00	0.00	0.00	0.00
07CD01	330102	101	31040200		10,395,974.00	6,897,920.00	6,897,920.00	6,897,920.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07CD01	040901	101	31050200		266,688.00	426,778.00	426,778.00	426,778.00	0.00
07CD01	040901	101	31060200		47,718.00	0.00	0.00	0.00	0.00
07CD01	040901	101	31070200		55,487.00	0.00	0.00	0.00	0.00
07CD01	040901	101	31080200		2,587.00	54,249.54	54,249.54	54,249.54	0.00
07CD01	040901	101	31090100		5,263.00	0.00	0.00	0.00	0.00
07CD01	330102	101	32030100		3,000,000.00	2,995,109.67	2,995,109.67	2,995,109.67	0.00
07CD01	040901	101	32100100		14,683.00	0.00	0.00	0.00	0.00
07CD01	040901	101	32100160		0.00	76,555.68	76,555.68	76,555.68	0.00
07CD01	330102	101	32110100		8,000,000.00	3,562,585.46	3,562,585.46	2,587,167.04	975,418.42
07CD01	330102	101	32110160		0.00	463,953.60	463,953.60	463,953.60	0.00
07CD01	040901	101	32120200		61,972.00	16,618.98	16,618.98	16,618.98	0.00
07CD01	040901	101	33010119		3,946,800.00	3,881,395.67	3,881,395.67	3,881,395.67	0.00
07CD01	040901	101	33020100		0.00	929,376.00	929,376.00	929,376.00	0.00
07CD01	040901	101	33020200		1,229,901.00	0.00	0.00	0.00	0.00
07CD01	040901	101	33030100		910,508.00	0.00	0.00	0.00	0.00
07CD01	130201	101	33050100		100,000.00	95,120.00	95,120.00	95,120.00	0.00
07CD01	330102	101	33050100		363,600.00	387,600.00	387,600.00	387,600.00	0.00
07CD01	330102	101	34020100		35,000,000.00	25,269,206.25	25,269,206.25	24,341,503.46	927,702.79
07CD01	330102	101	34020160		0.00	4,978,493.53	4,978,493.53	4,978,493.53	0.00
07CD01	040901	101	34030100		2,860.00	0.00	0.00	0.00	0.00
07CD01	040901	101	34040200		1,701,639.00	911,740.33	911,740.33	911,740.33	0.00
07CD01	040901	101	34040225		0.00	41,109.79	41,109.79	41,109.79	0.00
07CD01	040901	101	34070100		1,433,973.00	9,800.00	9,800.00	9,800.00	0.00
07CD01	330102	101	34070100		375,000.00	258,848.43	258,848.43	258,848.43	0.00
07CD01	040901	101	34090200		157,313.00	146,434.49	146,434.49	146,434.49	0.00
07CD01	040901	101	34110200		6,787,941.00	5,831,691.84	5,831,691.84	5,831,691.84	0.00
07CD01	040901	101	34140200		66,739.00	71,099.49	71,099.49	71,099.49	0.00
07CD01	040901	101	34140260		0.00	72,068.77	72,068.77	72,068.77	0.00
07CD01	040901	101	35010100		14,301.00	161,297.56	161,297.56	161,297.56	0.00
07CD01	040901	101	35020100		52,805.00	52,805.00	52,805.00	52,805.00	0.00
07CD01	330102	101	35030100		5,589,000.00	2,611,917.86	2,611,917.86	2,611,917.86	0.00
07CD01	330102	101	35030160		0.00	3,008,336.53	3,008,336.53	3,008,336.53	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07CD01	330102	101	35031100		0.00	457,833.08	457,833.08	457,833.08	0.00
07CD01	040901	101	35040100		953,411.00	1,554,276.29	1,554,276.29	1,554,276.29	0.00
07CD01	040901	101	35050100		1,430,117.00	4,043,813.80	4,043,813.80	2,220,896.40	1,822,917.40
07CD01	040901	101	35060100		1,325,242.00	549,561.00	549,561.00	549,561.00	0.00
07CD01	330102	101	35060100		249,000.00	105,386.00	105,386.00	105,386.00	0.00
07CD01	040901	101	35100100		667,388.00	648,944.96	648,944.96	648,944.96	0.00
07CD01	040901	101	36040100		188,774.00	0.00	0.00	0.00	0.00
07CD01	040901	101	36050100		0.00	79,125.92	79,125.92	79,125.92	0.00
07CD01	040901	101	36050160		0.00	25,402.27	25,402.27	25,402.27	0.00
07CD01	040901	101	37010100		28,602.00	3,512.50	3,512.50	3,512.50	0.00
07CD01	040901	101	37020100		9,879.00	6,277.98	6,277.98	6,277.98	0.00
07CD01	040901	101	37030100		28,602.00	28,602.00	28,602.00	28,602.00	0.00
07CD01	040901	101	38030100		14,301.00	19,846.48	19,846.48	19,846.48	0.00
07CD01	040901	101	38070100		22,882.00	22,880.00	22,880.00	22,880.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					0.00	74,052.40	74,052.40	74,052.40	0.00
07CD01	040901	101	41030100		0.00	27,252.40	27,252.40	27,252.40	0.00
07CD01	040901	101	41040100		0.00	46,800.00	46,800.00	46,800.00	0.00
>> BIENES MUEBLES E INMUEBLES					35,500,000.00	35,984,959.58	35,984,959.58	30,714,948.38	5,270,011.20
07CD01	040901	101	51010300	A07D10001	150,000.00	149,999.99	149,999.99	149,999.99	0.00
07CD01	040901	101	51020300	A07D10001	1,000,000.00	999,920.00	999,920.00	0.00	999,920.00
07CD01	330102	101	52010300	A07D10002	1,150,000.00	0.00	0.00	0.00	0.00
07CD01	330102	101	52030300	A07D10002	32,370,000.00	28,413,420.00	28,413,420.00	28,413,420.00	0.00
07CD01	040901	101	52060400	A07D10001	830,000.00	1,212,692.40	1,212,692.40	1,212,692.40	0.00
07CD01	040901	101	52060460		0.00	146,160.00	146,160.00	146,160.00	0.00
07CD01	330102	101	53040300	A07D10005	0.00	706,189.99	706,189.99	176,889.99	529,300.00
07CD01	330102	101	54020300	A07D10004	0.00	2,978,033.20	2,978,033.20	21,402.00	2,956,631.20
07CD01	330102	101	55020300	A07D10003	0.00	1,378,544.00	1,378,544.00	594,384.00	784,160.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Proyecto Metro del Distrito Federal					6,054,490,840.00	6,557,006,191.39	6,557,006,191.39	6,557,006,191.39	0.00
>> SERVICIOS PERSONALES					21,880,054.00	21,393,059.89	21,393,059.89	21,393,059.89	0.00
07CD03	270801	101	11030100		4,250,339.00	4,610,170.06	4,610,170.06	4,610,170.06	0.00
07CD03	270801	101	13010100		15,958.00	27,660.50	27,660.50	27,660.50	0.00
07CD03	270801	101	13050100		118,065.00	205,739.85	205,739.85	205,739.85	0.00
07CD03	270801	101	13060100		472,260.00	1,415,743.96	1,415,743.96	1,415,743.96	0.00
07CD03	270801	101	13080100		126,545.00	46,436.00	46,436.00	46,436.00	0.00
07CD03	270801	101	13190100		53,208.00	18,515.00	18,515.00	18,515.00	0.00
07CD03	270801	101	13260100		35,472.00	0.00	0.00	0.00	0.00
07CD03	270801	101	14010201		578,631.00	460,427.69	460,427.69	460,427.69	0.00
07CD03	270801	101	14011203		0.00	341.00	341.00	341.00	0.00
07CD03	270801	101	14030201		220,096.00	202,588.40	202,588.40	202,588.40	0.00
07CD03	270801	101	14031201		0.00	0.00	0.00	0.00	0.00
07CD03	270801	101	14031203		0.00	252.00	252.00	252.00	0.00
07CD03	270801	101	14040200		117,036.00	117,036.00	117,036.00	117,036.00	0.00
07CD03	270801	101	14041200		0.00	13,419.73	13,419.73	13,419.73	0.00
07CD03	270801	101	14070200		8,175.00	7,493.75	7,493.75	7,493.75	0.00
07CD03	270801	101	14071200		0.00	0.00	0.00	0.00	0.00
07CD03	270801	101	15010200		8,821.00	8,821.00	8,821.00	8,821.00	0.00
07CD03	270801	101	15011200		0.00	0.00	0.00	0.00	0.00
07CD03	270801	101	15060100		8,868.00	29,938.80	29,938.80	29,938.80	0.00
07CD03	270801	101	15070100		469,501.00	250,750.00	250,750.00	250,750.00	0.00
07CD03	270801	101	15070111		0.00	32,175.36	32,175.36	32,175.36	0.00
07CD03	270801	101	15070114		0.00	249,018.82	249,018.82	249,018.82	0.00
07CD03	270801	101	15070207		6,675.00	0.00	0.00	0.00	0.00
07CD03	270801	101	15070209		23,159.00	0.00	0.00	0.00	0.00
07CD03	270801	101	15070211		21,819.00	0.00	0.00	0.00	0.00
07CD03	270801	101	15080200		365,244.00	365,244.00	365,244.00	365,244.00	0.00
07CD03	270801	101	15090100		14,571,573.00	12,371,547.04	12,371,547.04	12,371,547.04	0.00
07CD03	270801	101	15091100		0.00	448,133.29	448,133.29	448,133.29	0.00
07CD03	270801	101	15100200		113.00	113.00	113.00	113.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07CD03	270801	101	15101200		0.00	0.00	0.00	0.00	0.00
07CD03	270801	101	15110218		17,883.00	17,851.78	17,851.78	17,851.78	0.00
07CD03	270801	101	15111218		0.00	18,238.86	18,238.86	18,238.86	0.00
07CD03	270801	101	16010200		390,613.00	475,404.00	475,404.00	475,404.00	0.00
>> MATERIALES Y SUMINISTROS					2,342,100.00	1,898,886.89	1,898,886.89	1,898,886.89	0.00
07CD03	130201	101	21010100		57,500.00	67,499.55	67,499.55	67,499.55	0.00
07CD03	270801	101	21010100		172,500.00	172,500.00	172,500.00	172,500.00	0.00
07CD03	270801	101	21020100		3,000.00	2,879.39	2,879.39	2,879.39	0.00
07CD03	270801	101	21030100		2,500.00	9,531.40	9,531.40	9,531.40	0.00
07CD03	130201	101	21050100		87,500.00	0.00	0.00	0.00	0.00
07CD03	270801	101	21050100		308,100.00	162,536.96	162,536.96	162,536.96	0.00
07CD03	270801	101	21050200		180,000.00	123,680.07	123,680.07	123,680.07	0.00
07CD03	130201	101	21060100		0.00	62,000.00	62,000.00	62,000.00	0.00
07CD03	270801	101	21060200		400,000.00	427,677.00	427,677.00	427,677.00	0.00
07CD03	270801	101	22010100		110,000.00	65,267.84	65,267.84	65,267.84	0.00
07CD03	270801	101	22030100		10,000.00	1,864.75	1,864.75	1,864.75	0.00
07CD03	270801	101	23020100		0.00	38,030.23	38,030.23	38,030.23	0.00
07CD03	270801	101	23020200		19,000.00	14,560.32	14,560.32	14,560.32	0.00
07CD03	270801	101	23030100		408,000.00	316,448.96	316,448.96	316,448.96	0.00
07CD03	270801	101	24010100		10,000.00	29,589.04	29,589.04	29,589.04	0.00
07CD03	270801	101	24020100		25,000.00	50,470.00	50,470.00	50,470.00	0.00
07CD03	270801	101	24030100		10,000.00	36,601.15	36,601.15	36,601.15	0.00
07CD03	270801	101	24040100		27,000.00	85,748.33	85,748.33	85,748.33	0.00
07CD03	270801	101	25030100		0.00	1,219.79	1,219.79	1,219.79	0.00
07CD03	270801	101	26010200		500,000.00	223,782.23	223,782.23	223,782.23	0.00
07CD03	270801	101	26020100		12,000.00	6,999.88	6,999.88	6,999.88	0.00
>> SERVICIOS GENERALES					45,138,267.00	47,727,280.71	47,727,280.71	47,727,280.71	0.00
07CD03	270801	101	31010100		0.00	120.50	120.50	120.50	0.00
07CD03	270801	101	31030200		450,000.00	172,394.81	172,394.81	172,394.81	0.00
07CD03	270801	101	31040200		950,000.00	948,000.00	948,000.00	948,000.00	0.00
07CD03	270801	101	31050200		180,000.00	179,621.06	179,621.06	179,621.06	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07CD03	270801	101	31060200		63,000.00	0.00	0.00	0.00	0.00
07CD03	270801	101	31080200		30,000.00	17,578.61	17,578.61	17,578.61	0.00
07CD03	270801	101	32100100		0.00	0.00	0.00	0.00	0.00
07CD03	270801	101	32120200		187,756.00	0.00	0.00	0.00	0.00
07CD03	270801	101	33010119		38,333,429.00	39,156,417.61	39,156,417.61	39,156,417.61	0.00
07CD03	270801	101	33011119		0.00	3,188,359.20	3,188,359.20	3,188,359.20	0.00
07CD03	270801	101	34040200		210,000.00	100,006.04	100,006.04	100,006.04	0.00
07CD03	270801	101	34040225		0.00	5,073.38	5,073.38	5,073.38	0.00
07CD03	270801	101	34070100		69,000.00	50,843.97	50,843.97	50,843.97	0.00
07CD03	270801	101	34110200		1,400,000.00	1,333,085.52	1,333,085.52	1,333,085.52	0.00
07CD03	270801	101	35010100		55,000.00	54,999.73	54,999.73	54,999.73	0.00
07CD03	040901	101	35020100		0.00	2,995.00	2,995.00	2,995.00	0.00
07CD03	130201	101	35020100		0.00	7,005.00	7,005.00	7,005.00	0.00
07CD03	270801	101	35020100		215,000.00	244,684.86	244,684.86	244,684.86	0.00
07CD03	130201	101	35040100		40,000.00	48,477.96	48,477.96	48,477.96	0.00
07CD03	270801	101	35040100		120,000.00	234,492.78	234,492.78	234,492.78	0.00
07CD03	270801	101	35050100		20,000.00	0.00	0.00	0.00	0.00
07CD03	040901	101	35060100		995,082.00	913,203.63	913,203.63	913,203.63	0.00
07CD03	270801	101	35110135		300,000.00	298,057.94	298,057.94	298,057.94	0.00
07CD03	270801	101	35120100		50,000.00	35,574.17	35,574.17	35,574.17	0.00
07CD03	270801	101	35130100		40,000.00	0.00	0.00	0.00	0.00
07CD03	270801	101	36060135		1,400,000.00	611,168.68	611,168.68	611,168.68	0.00
07CD03	270801	101	36060160		0.00	87,000.26	87,000.26	87,000.26	0.00
07CD03	270801	101	37030100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
07CD03	270801	101	38030100		0.00	8,120.00	8,120.00	8,120.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					0.00	57,435.17	57,435.17	57,435.17	0.00
07CD03	040901	101	41040100		0.00	23,843.97	23,843.97	23,843.97	0.00
07CD03	270801	101	41040100		0.00	15,756.03	15,756.03	15,756.03	0.00
07CD03	040901	101	41070100		0.00	17,835.17	17,835.17	17,835.17	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	3,029,895.35	3,029,895.35	3,029,895.35	0.00
07CD03	270801	101	51011335	A07D30001	0.00	175,531.20	175,531.20	175,531.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07CD03	270801	101	51021335	A07D30001	0.00	7,699.99	7,699.99	7,699.99	0.00
07CD03	270801	101	51031335	A07D30001	0.00	1,450.00	1,450.00	1,450.00	0.00
07CD03	270801	101	51031435	A07D30001	0.00	0.00	0.00	0.00	0.00
07CD03	270801	101	52060435	A07D30001	0.00	163,839.56	163,839.56	163,839.56	0.00
07CD03	270801	101	52061435	A07D30001	0.00	695,286.60	695,286.60	695,286.60	0.00
07CD03	270801	101	53030335	A07D30001	0.00	0.00	0.00	0.00	0.00
07CD03	270801	101	53030435	A07D30001	0.00	302,668.00	302,668.00	302,668.00	0.00
07CD03	270801	101	53031335	A07D30001	0.00	308,000.00	308,000.00	308,000.00	0.00
07CD03	270801	101	53031420	A07D30001	0.00	0.00	0.00	0.00	0.00
07CD03	270801	101	53031435	A07D30001	0.00	1,375,420.00	1,375,420.00	1,375,420.00	0.00
>> OBRAS PÚBLICAS					5,985,130,419.00	6,482,899,633.38	6,482,899,633.38	6,482,899,633.38	0.00
07CD03	270801	304	61000335	O07D30001	4,230,250,287.00	4,235,718,911.36	4,235,718,911.36	4,235,718,911.36	0.00
07CD03	270801	517	61000335	O07D30001	708,785,011.00	446,462,399.97	446,462,399.97	446,462,399.97	0.00
07CD03	270801	530	61000335	O07D30001	1,000,000,000.00	992,313,435.67	992,313,435.67	992,313,435.67	0.00
07CD03	270801	101	61000350		0.00	21,968.00	21,968.00	21,968.00	0.00
07CD03	270801	101	61000360	O07D30001	0.00	82.08	82.08	82.08	0.00
07CD03	270801	517	61000360	O07D30001	0.00	81,728.04	81,728.04	81,728.04	0.00
07CD03	270801	304	61001335	O07D30001	0.00	2,163,015.74	2,163,015.74	2,163,015.74	0.00
07CD03	270801	517	61001335	O07D30001	0.00	120,679,626.05	120,679,626.05	120,679,626.05	0.00
07CD03	270801	611	61001335	O07D30001	0.00	1,139,675.81	1,139,675.81	1,139,675.81	0.00
07CD03	270801	617	61001335	O07D30001	0.00	210,657,405.99	210,657,405.99	210,657,405.99	0.00
07CD03	270801	711	61001335	O07D30001	0.00	334,439.38	334,439.38	334,439.38	0.00
07CD03	270801	730	61001335	O07D30001	0.00	3,460,448.65	3,460,448.65	3,460,448.65	0.00
07CD03	270801	530	61001360	O07D30001	0.00	429,240,000.00	429,240,000.00	429,240,000.00	0.00
07CD03	270801	304	63000335	O07D30001	46,095,121.00	40,626,496.64	40,626,496.64	40,626,496.64	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Fideicomiso Centro Histórico de la Ciudad de México					110,592,666.00	302,931,930.71	292,371,313.18	292,371,313.18	0.00
>> SERVICIOS PERSONALES					18,023,206.00	18,078,418.13	16,773,605.20	16,773,605.20	0.00
07PFCH	040901	102	11030130		2,415,516.00	2,508,792.18	2,508,792.18	2,508,792.18	0.00
07PFCH	230112	102	11030136		790,428.00	811,021.13	811,021.13	811,021.13	0.00
07PFCH	040901	102	13050130		67,097.00	67,097.00	66,157.19	66,157.19	0.00
07PFCH	230112	102	13050136		21,956.00	22,286.59	22,286.59	22,286.59	0.00
07PFCH	040901	102	13060130		905,934.00	909,061.33	909,061.33	909,061.33	0.00
07PFCH	230112	102	13060136		385,942.00	385,942.00	331,840.04	331,840.04	0.00
07PFCH	040901	102	14020130		843,211.00	843,211.00	826,456.47	826,456.47	0.00
07PFCH	230112	102	14020136		358,543.00	396,003.98	396,003.98	396,003.98	0.00
07PFCH	040901	102	14030130		396,120.00	416,835.49	400,625.30	400,625.30	0.00
07PFCH	230112	102	14030136		174,633.00	185,871.15	178,273.75	178,273.75	0.00
07PFCH	040901	102	14040130		173,789.00	189,419.19	189,419.18	189,419.18	0.00
07PFCH	230112	102	14040136		74,037.00	79,748.24	79,748.24	79,748.24	0.00
07PFCH	040901	102	15050130		1,176,553.00	924,529.36	284,890.31	284,890.31	0.00
07PFCH	230112	102	15050136		1,000,000.00	850,692.83	297,541.66	297,541.66	0.00
07PFCH	040901	102	15070114		182,252.00	182,252.00	182,252.00	182,252.00	0.00
07PFCH	230112	102	15070114		83,277.00	83,277.00	83,277.00	83,277.00	0.00
07PFCH	040901	102	15070130		1,517,015.00	1,519,423.97	1,503,005.32	1,503,005.32	0.00
07PFCH	230112	102	15070136		89,928.00	99,481.44	99,481.44	99,481.44	0.00
07PFCH	040901	102	15080130		158,447.00	160,249.94	160,249.94	160,249.94	0.00
07PFCH	230112	102	15080136		69,853.00	71,309.50	71,309.50	71,309.50	0.00
07PFCH	040901	102	15090130		4,285,404.00	4,332,523.03	4,332,523.03	4,332,523.03	0.00
07PFCH	230112	102	15090136		2,593,116.00	2,629,131.49	2,629,131.49	2,629,131.49	0.00
07PFCH	040901	603	15111130		0.00	55,212.13	55,212.13	55,212.13	0.00
07PFCH	040901	102	16010130		182,528.00	250,471.51	250,471.35	250,471.35	0.00
07PFCH	230112	102	16010136		77,627.00	104,574.65	104,574.65	104,574.65	0.00
>> MATERIALES Y SUMINISTROS					331,559.00	5,605,304.55	5,042,578.11	5,042,578.11	0.00
07PFCH	040901	102	21010130		30,616.00	45,616.00	44,873.18	44,873.18	0.00
07PFCH	230112	102	21010136		25,000.00	21,600.91	9,260.07	9,260.07	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07PFCH	040901	102	21020130		1,301.00	1,553.39	1,553.39	1,553.39	0.00
07PFCH	230112	102	21020136		2,805.00	2,805.00	794.94	794.94	0.00
07PFCH	040901	102	21030130		9,746.00	9,746.00	5,987.48	5,987.48	0.00
07PFCH	250502	102	21030130		0.00	170,000.00	170,000.00	170,000.00	0.00
07PFCH	230112	102	21030136		2,000.00	3,527.58	1,951.73	1,951.73	0.00
07PFCH	250502	102	21031130		0.00	500,000.00	0.00	0.00	0.00
07PFCH	250502	518	21031130		0.00	1,021,859.74	1,021,859.74	1,021,859.74	0.00
07PFCH	040901	102	21050130		28,173.00	28,173.00	28,173.00	28,173.00	0.00
07PFCH	230112	102	21050136		6,000.00	6,000.00	6,000.00	6,000.00	0.00
07PFCH	040901	102	21060130		19,946.00	59,229.39	53,939.55	53,939.55	0.00
07PFCH	230112	102	21060136		15,000.00	26,871.51	26,709.98	26,709.98	0.00
07PFCH	040901	102	22010130		40,147.00	40,147.00	39,685.52	39,685.52	0.00
07PFCH	230112	102	22010136		21,824.00	21,824.00	17,539.60	17,539.60	0.00
07PFCH	040901	102	22030130		2,528.00	2,528.00	766.32	766.32	0.00
07PFCH	230112	102	22030136		2,000.00	2,000.00	535.45	535.45	0.00
07PFCH	040901	102	23020130		4,296.00	4,296.00	3,019.83	3,019.83	0.00
07PFCH	230112	102	23020136		5,000.00	0.00	0.00	0.00	0.00
07PFCH	040901	603	23021130		0.00	10,760.00	3,920.80	3,920.80	0.00
07PFCH	040901	102	23030130		27,897.00	27,897.00	11,991.81	11,991.81	0.00
07PFCH	230112	102	23030136		150.00	8,150.00	6,688.56	6,688.56	0.00
07PFCH	040901	102	24010130		4,044.00	4,044.00	2,228.46	2,228.46	0.00
07PFCH	040901	102	24020130		1,838.00	1,838.00	1,822.28	1,822.28	0.00
07PFCH	040901	102	24030130		2,758.00	9,556.00	9,525.14	9,525.14	0.00
07PFCH	250502	518	24031130		0.00	3,492,327.02	3,492,327.02	3,492,327.02	0.00
07PFCH	040901	102	24040130		4,228.00	6,693.01	6,508.49	6,508.49	0.00
07PFCH	230112	102	24040136		2,000.00	2,000.00	1,989.08	1,989.08	0.00
07PFCH	040901	102	25030130		1,379.00	1,379.00	699.50	699.50	0.00
07PFCH	040901	102	25040130		1,792.00	3,792.00	3,617.82	3,617.82	0.00
07PFCH	040901	102	26010130		33,091.00	36,091.00	36,058.22	36,058.22	0.00
07PFCH	230112	102	26010136		36,000.00	33,000.00	32,551.15	32,551.15	0.00
>> SERVICIOS GENERALES					66,883,067.00	113,818,194.71	107,003,421.73	107,003,421.73	0.00
07PFCH	040901	102	31010130		4,964.00	4,964.00	4,113.56	4,113.56	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07PFCH	130201	102	31010130		72,000.00	72,000.00	50,696.64	50,696.64	0.00
07PFCH	230112	102	31010136		5,400.00	5,400.00	4,610.00	4,610.00	0.00
07PFCH	040901	102	31030130		165,454.00	165,454.00	162,396.95	162,396.95	0.00
07PFCH	230112	102	31030136		120,000.00	120,000.00	120,000.00	120,000.00	0.00
07PFCH	040901	102	31040130		308,848.00	308,848.00	171,264.22	171,264.22	0.00
07PFCH	230112	102	31040136		42,000.00	37,000.00	20,622.13	20,622.13	0.00
07PFCH	040901	102	31050130		22,061.00	22,061.00	12,928.00	12,928.00	0.00
07PFCH	040901	102	31060130		17,648.00	17,648.00	16,621.20	16,621.20	0.00
07PFCH	230112	102	31060136		9,600.00	9,600.00	1,511.02	1,511.02	0.00
07PFCH	040901	102	31080130		16,545.00	16,545.00	16,545.00	16,545.00	0.00
07PFCH	230112	102	31080136		18,000.00	18,000.00	6,200.27	6,200.27	0.00
07PFCH	040901	102	32010130		204,060.00	224,446.08	224,446.08	224,446.08	0.00
07PFCH	250502	102	32010130		732,000.00	851,187.68	841,954.42	841,954.42	0.00
07PFCH	250807	102	32010130		0.00	187,038.40	187,038.40	187,038.40	0.00
07PFCH	040901	102	32030130		11,030.00	11,030.00	580.00	580.00	0.00
07PFCH	040901	102	32120130		62,505.00	62,505.00	46,221.61	46,221.61	0.00
07PFCH	230112	102	32120136		60,000.00	60,000.00	60,000.00	60,000.00	0.00
07PFCH	040901	102	33010130		2,681,775.00	2,681,775.00	2,385,414.32	2,385,414.32	0.00
07PFCH	130201	102	33010130		1,704,183.00	1,704,183.00	1,698,973.68	1,698,973.68	0.00
07PFCH	230112	102	33010136		1,563,146.00	1,563,146.00	1,563,146.00	1,563,146.00	0.00
07PFCH	040901	102	33020130		18,384.00	29,786.00	17,406.00	17,406.00	0.00
07PFCH	250502	102	33021130		0.00	23,200.00	23,200.00	23,200.00	0.00
07PFCH	130103	102	33030136		0.00	970,572.00	970,572.00	970,572.00	0.00
07PFCH	250502	102	33040130		0.00	179,116.80	179,116.80	179,116.80	0.00
07PFCH	230112	102	33040136		420,210.00	445,057.00	445,057.00	445,057.00	0.00
07PFCH	040901	102	34020130		45,959.00	45,959.00	9,489.99	9,489.99	0.00
07PFCH	040901	102	34030130		90,081.00	51,089.61	5,180.81	5,180.81	0.00
07PFCH	250807	102	34030130		90,000.00	90,000.00	57,500.00	57,500.00	0.00
07PFCH	040901	102	34040125		2,397.00	2,397.00	0.00	0.00	0.00
07PFCH	040901	102	34040130		30,179.00	30,179.00	30,179.00	30,179.00	0.00
07PFCH	250502	102	34040130		792,000.00	672,812.32	491,651.18	491,651.18	0.00
07PFCH	040901	102	34070130		54,324.00	54,324.00	51,230.09	51,230.09	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07PFCH	230112	102	34070136		9,000.00	6,200.00	0.00	0.00	0.00
07PFCH	040901	102	34090130		353,888.00	304,112.17	251,337.20	251,337.20	0.00
07PFCH	230112	102	34090136		36,000.00	12,753.40	0.00	0.00	0.00
07PFCH	250502	102	34091130		0.00	3,259,600.00	3,259,600.00	3,259,600.00	0.00
07PFCH	040901	603	34111130		0.00	560,653.92	505,114.00	505,114.00	0.00
07PFCH	040901	102	34150130		16,775.00	52,670.50	41,152.00	41,152.00	0.00
07PFCH	230112	102	34150136		18,000.00	18,000.00	8,741.30	8,741.30	0.00
07PFCH	040901	102	35010130		25,370.00	26,100.80	17,326.26	17,326.26	0.00
07PFCH	230112	102	35010136		4,200.00	4,200.00	580.00	580.00	0.00
07PFCH	250502	102	35011130		0.00	357,860.00	357,860.00	357,860.00	0.00
07PFCH	040901	102	35020130		27,576.00	74,397.53	74,347.53	74,347.53	0.00
07PFCH	230112	102	35020136		30,000.00	26,903.07	26,903.07	26,903.07	0.00
07PFCH	250502	102	35021130		0.00	232,000.00	232,000.00	232,000.00	0.00
07PFCH	040901	102	35040130		91,919.00	61,919.00	57,742.07	57,742.07	0.00
07PFCH	250807	102	35040130		500,000.00	312,961.60	312,137.59	312,137.59	0.00
07PFCH	230112	102	35040136		103,302.00	116,810.68	116,810.68	116,810.68	0.00
07PFCH	040901	102	35050130		9,192.00	9,192.00	575.94	575.94	0.00
07PFCH	250502	102	35051130		0.00	95,700.00	95,700.00	95,700.00	0.00
07PFCH	040901	102	35060130		71,697.00	71,697.00	71,696.20	71,696.20	0.00
07PFCH	230112	102	35060136		78,000.00	73,684.30	71,982.45	71,982.45	0.00
07PFCH	230112	102	35100136		18,000.00	18,000.00	3,950.00	3,950.00	0.00
07PFCH	040901	102	35120130		31,252.00	31,252.00	28,952.39	28,952.39	0.00
07PFCH	230112	102	35120136		24,000.00	24,000.00	8,709.69	8,709.69	0.00
07PFCH	130201	102	36060130		1,008,000.00	1,008,000.00	948,503.00	948,503.00	0.00
07PFCH	250502	102	36060130		3,069,000.00	2,719,883.20	2,424,874.86	2,424,874.86	0.00
07PFCH	130103	102	36060136		1,000,000.00	29,428.00	0.00	0.00	0.00
07PFCH	230112	102	36060136		762,178.00	13,033,401.71	13,031,596.97	13,031,596.97	0.00
07PFCH	230112	102	36061136		0.00	3,751,678.56	3,751,678.53	3,751,678.53	0.00
07PFCH	040901	102	37010130		29,874.00	26,626.52	26,080.98	26,080.98	0.00
07PFCH	230112	102	37010136		13,000.00	16,247.48	16,247.48	16,247.48	0.00
07PFCH	040901	102	37020130		36,767.00	36,767.00	15,104.51	15,104.51	0.00
07PFCH	230112	102	37020136		16,000.00	16,000.00	4,746.15	4,746.15	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07PFCH	040901	102	37030130		25,324.00	25,324.00	25,123.62	25,123.62	0.00
07PFCH	230112	102	37050136		28,000.00	32,315.70	32,315.70	32,315.70	0.00
07PFCH	040901	102	37060130		0.00	10,137.28	7,076.42	7,076.42	0.00
07PFCH	230112	102	37060136		82,000.00	82,000.00	81,316.66	81,316.66	0.00
07PFCH	230112	102	38010136		0.00	8,206,062.00	8,206,062.00	8,206,062.00	0.00
07PFCH	250502	102	38011130		0.00	7,100,000.00	4,115,920.54	4,115,920.54	0.00
07PFCH	230112	102	38011136		0.00	1,443,540.00	1,443,540.00	1,443,540.00	0.00
07PFCH	250502	102	38020130		2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
07PFCH	230112	102	38020136		47,500,000.00	14,190,154.66	14,190,154.66	14,190,154.66	0.00
07PFCH	040901	603	38021130		0.00	300,000.00	300,000.00	300,000.00	0.00
07PFCH	250502	102	38021130		0.00	32,100,000.00	29,761,358.17	29,761,358.17	0.00
07PFCH	250502	703	38021130		0.00	288,858.20	288,858.20	288,858.20	0.00
07PFCH	250502	825	38021130		0.00	5,957,541.74	5,957,541.74	5,957,541.74	0.00
07PFCH	230112	102	38021136		0.00	4,456,236.80	4,456,236.80	4,456,236.80	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					25,354,834.00	55,598,944.13	54,277,080.62	54,277,080.62	0.00
07PFCH	040901	102	41040130		92,656.00	20,498.72	1,800.00	1,800.00	0.00
07PFCH	250502	102	41080130		2,462,178.00	2,462,178.00	2,462,178.00	2,462,178.00	0.00
07PFCH	130103	102	41080136		2,000,000.00	2,000,000.00	1,960,000.00	1,960,000.00	0.00
07PFCH	230112	102	41080136		17,000,000.00	29,815,100.00	29,815,100.00	29,815,100.00	0.00
07PFCH	250502	603	41081130		0.00	900,000.00	900,000.00	900,000.00	0.00
07PFCH	250502	703	41081130		0.00	1,067,697.41	778,839.22	778,839.22	0.00
07PFCH	230112	102	41081136		0.00	13,353,470.00	12,432,718.44	12,432,718.44	0.00
07PFCH	250502	102	41120130		1,800,000.00	1,800,000.00	1,747,500.00	1,747,500.00	0.00
07PFCH	250504	102	41120130		2,000,000.00	1,017,333.00	1,017,333.00	1,017,333.00	0.00
07PFCH	250502	603	41121130		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
07PFCH	250502	703	41121130		0.00	180,000.00	180,000.00	180,000.00	0.00
07PFCH	250504	603	41121130		0.00	982,667.00	981,611.96	981,611.96	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	23,256,240.00	23,236,298.80	23,236,298.80	0.00
07PFCH	250502	102	52051330	A07PH0002	0.00	2,842,000.00	2,842,000.00	2,842,000.00	0.00
07PFCH	040901	603	52061330	A07PH0001	0.00	300,000.00	280,058.80	280,058.80	0.00
07PFCH	250502	102	52061330	A07PH0002	0.00	364,240.00	364,240.00	364,240.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07PFCH	250502	637	57011330	I07PH0001	0.00	12,750,000.00	12,750,000.00	12,750,000.00	0.00
07PFCH	250802	102	57011330	I07PH0002	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
>> OBRAS PÚBLICAS					0.00	86,574,829.19	86,038,328.72	86,038,328.72	0.00
07PFCH	250502	125	61000330	O07PH0013	0.00	982,667.00	658,533.68	658,533.68	0.00
07PFCH	250502	102	61001330	I07PH0002	0.00	0.00	0.00	0.00	0.00
07PFCH	250502	102	61001330	O07PH0025	0.00	350,000.00	350,000.00	350,000.00	0.00
07PFCH	250502	525	61001330	O07PH0013	0.00	5,087,499.75	5,087,499.75	5,087,499.75	0.00
07PFCH	250502	603	61001330	O07PH0002	0.00	280,000.00	280,000.00	280,000.00	0.00
07PFCH	250502	603	61001330	O07PH0008	0.00	2,731,000.00	2,518,632.85	2,518,632.85	0.00
07PFCH	250502	603	61001330	O07PH0016	0.00	700,000.00	700,000.00	700,000.00	0.00
07PFCH	250502	637	61001330	I07PH0001	0.00	9,555,172.46	9,555,172.46	9,555,172.46	0.00
07PFCH	250502	637	61001330	O07PH0001	0.00	212,909.38	212,909.38	212,909.38	0.00
07PFCH	250502	637	61001330	O07PH0002	0.00	1,061,888.72	1,061,888.72	1,061,888.72	0.00
07PFCH	250502	637	61001330	O07PH0003	0.00	100,627.59	100,627.59	100,627.59	0.00
07PFCH	250502	637	61001330	O07PH0004	0.00	17,968,329.34	17,968,329.34	17,968,329.34	0.00
07PFCH	250502	637	61001330	O07PH0005	0.00	847,915.61	847,915.61	847,915.61	0.00
07PFCH	250502	637	61001330	O07PH0006	0.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00
07PFCH	250502	637	61001330	O07PH0007	0.00	3,680,585.64	3,680,585.64	3,680,585.64	0.00
07PFCH	250502	637	61001330	O07PH0008	0.00	10,036,526.16	10,036,526.16	10,036,526.16	0.00
07PFCH	250502	637	61001330	O07PH0009	0.00	691,720.41	691,720.41	691,720.41	0.00
07PFCH	250502	637	61001330	O07PH0010	0.00	3,638,937.94	3,638,937.94	3,638,937.94	0.00
07PFCH	250502	637	61001330	O07PH0011	0.00	420,000.00	420,000.00	420,000.00	0.00
07PFCH	250502	637	61001330	O07PH0012	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
07PFCH	250502	637	61001330	O07PH0013	0.00	734,629.19	734,629.19	734,629.19	0.00
07PFCH	250502	637	61001330	O07PH0014	0.00	900,000.00	900,000.00	900,000.00	0.00
07PFCH	250502	637	61001330	O07PH0015	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
07PFCH	250502	637	61001330	O07PH0016	0.00	17,694,000.00	17,694,000.00	17,694,000.00	0.00
07PFCH	250502	802	61001330	O07PH0017	0.00	627,000.00	627,000.00	627,000.00	0.00
07PFCH	250502	603	61001360		0.00	173,420.00	173,420.00	173,420.00	0.00
07PFCH	250502	603	63001330	O07PH0021	0.00	500,000.00	500,000.00	500,000.00	0.00
07PFCH	250502	603	63001330	O07PH0023	0.00	500,000.00	500,000.00	500,000.00	0.00
07PFCH	250502	637	63001330	O07PH0016	0.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
Fideicomiso para el Mejoramiento de las Vías de Comunicación del Distrito Federal					8,194,041.00	44,001,747.69	42,754,973.24	42,754,973.24	0.00
>> SERVICIOS PERSONALES					4,338,725.00	4,338,725.00	3,700,802.02	3,700,802.02	0.00
07PFMV	040901	102	11030100		766,859.00	766,859.00	553,160.80	553,160.80	0.00
07PFMV	040901	102	13010100		1,800.00	2,000.00	1,925.00	1,925.00	0.00
07PFMV	040901	102	13050100		16,478.00	16,478.00	14,489.32	14,489.32	0.00
07PFMV	040901	102	13060100		350,046.00	350,046.00	327,523.46	327,523.46	0.00
07PFMV	040901	102	13080100		280,633.00	280,633.00	16,352.00	16,352.00	0.00
07PFMV	040901	102	14010101		42,961.00	55,261.00	55,150.16	55,150.16	0.00
07PFMV	040901	102	14030101		29,750.00	29,750.00	27,748.88	27,748.88	0.00
07PFMV	040901	102	14040100		78,760.00	78,760.00	68,120.37	68,120.37	0.00
07PFMV	040901	102	15070100		3,900.00	3,900.00	3,802.50	3,802.50	0.00
07PFMV	040901	102	15070114		100,000.00	141,000.00	140,436.65	140,436.65	0.00
07PFMV	040901	102	15080100		30,792.00	30,792.00	28,720.07	28,720.07	0.00
07PFMV	040901	102	15090100		2,557,208.00	2,503,708.00	2,393,818.67	2,393,818.67	0.00
07PFMV	040901	102	16010100		79,538.00	79,538.00	69,554.14	69,554.14	0.00
>> MATERIALES Y SUMINISTROS					371,177.00	371,177.00	235,749.21	235,749.21	0.00
07PFMV	040901	102	21010100		96,316.00	96,316.00	77,000.62	77,000.62	0.00
07PFMV	040901	102	21030100		9,399.00	9,399.00	3,393.00	3,393.00	0.00
07PFMV	040901	102	21050100		46,995.00	46,995.00	1,814.24	1,814.24	0.00
07PFMV	040901	102	21060100		103,389.00	103,389.00	95,147.84	95,147.84	0.00
07PFMV	040901	102	22010100		14,098.00	14,098.00	12,455.87	12,455.87	0.00
07PFMV	040901	102	22030100		2,350.00	2,350.00	691.20	691.20	0.00
07PFMV	040901	102	23020100		4,699.00	4,699.00	2,073.25	2,073.25	0.00
07PFMV	040901	102	23030100		4,699.00	4,699.00	0.00	0.00	0.00
07PFMV	040901	102	24010100		5,581.00	5,581.00	326.50	326.50	0.00
07PFMV	040901	102	24020100		2,820.00	2,820.00	0.00	0.00	0.00
07PFMV	040901	102	24030100		4,699.00	4,699.00	0.00	0.00	0.00
07PFMV	040901	102	24040100		2,820.00	2,820.00	518.77	518.77	0.00
07PFMV	040901	102	25030100		1,880.00	1,880.00	764.40	764.40	0.00
07PFMV	040901	102	25050100		1,880.00	1,880.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
07PFMV	040901	102	26010100		69,552.00	69,552.00	41,563.52	41,563.52	0.00
>> SERVICIOS GENERALES					3,484,139.00	25,581,128.74	25,107,705.06	25,107,705.06	0.00
07PFMV	040901	102	31030100		93,990.00	93,990.00	51,210.09	51,210.09	0.00
07PFMV	040901	102	31040100		113,352.00	113,352.00	0.00	0.00	0.00
07PFMV	040901	102	31050100		18,798.00	18,798.00	1,044.00	1,044.00	0.00
07PFMV	040901	102	31060100		9,399.00	9,399.00	8,332.09	8,332.09	0.00
07PFMV	040901	102	31080100		7,601.00	7,601.00	7,601.00	7,601.00	0.00
07PFMV	040901	102	32010100		366,560.00	2,644.00	0.00	0.00	0.00
07PFMV	040901	102	32030100		65,793.00	35,793.00	766.82	766.82	0.00
07PFMV	040901	102	32120100		4,502.00	34,502.00	29,448.32	29,448.32	0.00
07PFMV	040901	102	33010100		1,539,700.00	1,539,700.00	1,539,700.00	1,539,700.00	0.00
07PFMV	040901	603	33011100		0.00	3,512,874.00	3,494,522.20	3,494,522.20	0.00
07PFMV	040901	102	33030100		9,399.00	9,399.00	0.00	0.00	0.00
07PFMV	040901	102	34020100		22,312.00	22,312.00	22,312.00	22,312.00	0.00
07PFMV	040901	102	34030100		456,812.00	820,728.00	820,728.00	820,728.00	0.00
07PFMV	040901	603	34031100		0.00	723,715.50	634,471.37	634,471.37	0.00
07PFMV	040901	102	34040100		66,812.00	66,812.00	56,575.13	56,575.13	0.00
07PFMV	040901	102	34040125		2,173.00	2,173.00	0.00	0.00	0.00
07PFMV	040901	102	34070100		56,394.00	56,394.00	14,329.80	14,329.80	0.00
07PFMV	040901	603	34071100		0.00	17,860,400.24	17,860,400.24	17,860,400.24	0.00
07PFMV	040901	102	34150100		4,699.00	4,699.00	0.00	0.00	0.00
07PFMV	040901	102	35010100		4,934.00	4,934.00	522.00	522.00	0.00
07PFMV	040901	102	35020100		4,699.00	4,699.00	4,699.00	4,699.00	0.00
07PFMV	040901	102	35040100		46,995.00	46,995.00	27,497.80	27,497.80	0.00
07PFMV	040901	102	35050100		4,699.00	4,699.00	0.00	0.00	0.00
07PFMV	040901	102	35060100		460,553.00	460,553.00	455,945.41	455,945.41	0.00
07PFMV	040901	102	35120100		56,394.00	56,394.00	22,019.59	22,019.59	0.00
07PFMV	040901	102	35130100		2,820.00	2,820.00	696.00	696.00	0.00
07PFMV	040901	102	36030100		4,699.00	4,699.00	4,212.00	4,212.00	0.00
07PFMV	040901	102	36060100		2,904.00	2,904.00	0.00	0.00	0.00
07PFMV	040901	102	37030100		57,146.00	57,146.00	50,672.20	50,672.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
>> OBRAS PÚBLICAS					0.00	13,710,716.95	13,710,716.95	13,710,716.95	0.00
07PFMV	280801	603	61001300		0.00	10,899,349.21	10,899,349.21	10,899,349.21	0.00
07PFMV	280801	603	61001360		0.00	2,811,367.74	2,811,367.74	2,811,367.74	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> **Secretaría de Desarrollo Social del Distrito Federal** 1,420,569,447.00 1,464,416,900.43 1,464,416,900.43 1,444,709,462.25 19,707,438.18

>> **SERVICIOS PERSONALES** 480,634,863.00 489,116,016.75 489,116,016.75 489,116,016.75 0.00

08C001	030305	101	11030100		1,000,867.00	1,023,314.32	1,023,314.32	1,023,314.32	0.00
08C001	040901	101	11030100		60,994,337.00	28,538,883.01	28,538,883.01	28,538,883.01	0.00
08C001	130201	101	11030100		3,147,785.00	3,240,198.45	3,240,198.45	3,240,198.45	0.00
08C001	130601	101	11030100		10,550,642.00	9,911,016.73	9,911,016.73	9,911,016.73	0.00
08C001	130603	101	11030100		3,147,785.00	3,203,518.23	3,203,518.23	3,203,518.23	0.00
08C001	150206	101	11030100		100,641,080.00	96,196,101.54	96,196,101.54	96,196,101.54	0.00
08C001	150301	101	11030100		7,423,323.00	8,120,423.22	8,120,423.22	8,120,423.22	0.00
08C001	150303	101	11030100		7,423,323.00	8,138,182.38	8,138,182.38	8,138,182.38	0.00
08C001	190201	101	11030100		10,673,282.00	10,006,515.60	10,006,515.60	10,006,515.60	0.00
08C001	030305	101	11031100		0.00	84,233.00	84,233.00	84,233.00	0.00
08C001	040901	101	11031100		0.00	1,657,536.36	1,657,536.36	1,657,536.36	0.00
08C001	130201	101	11031100		0.00	226,336.42	226,336.42	226,336.42	0.00
08C001	130601	101	11031100		0.00	951,263.27	951,263.27	951,263.27	0.00
08C001	130603	101	11031100		0.00	226,336.50	226,336.50	226,336.50	0.00
08C001	150206	101	11031100		0.00	8,391,755.48	8,391,755.48	8,391,755.48	0.00
08C001	150301	101	11031100		0.00	776,281.75	776,281.75	776,281.75	0.00
08C001	150303	101	11031100		0.00	782,545.47	782,545.47	782,545.47	0.00
08C001	190201	101	11031100		0.00	988,345.29	988,345.29	988,345.29	0.00
08C001	040901	101	11032100		0.00	0.00	0.00	0.00	0.00
08C001	040901	101	11040100		1,777,458.00	2,707,016.40	2,707,016.40	2,707,016.40	0.00
08C001	130201	101	11040100		298,835.00	330,298.22	330,298.22	330,298.22	0.00
08C001	130601	101	11040100		3,135,517.00	3,261,597.85	3,261,597.85	3,261,597.85	0.00
08C001	130603	101	11040100		298,835.00	330,297.99	330,297.99	330,297.99	0.00
08C001	150206	101	11040100		69,392.00	77,395.88	77,395.88	77,395.88	0.00
08C001	150301	101	11040100		2,613,888.00	3,119,395.20	3,119,395.20	3,119,395.20	0.00
08C001	150303	101	11040100		2,613,888.00	3,115,655.58	3,115,655.58	3,115,655.58	0.00
08C001	190201	101	11040100		3,126,325.00	3,231,264.92	3,231,264.92	3,231,264.92	0.00
08C001	130601	101	12020104		2,165,821.00	2,324,105.94	2,324,105.94	2,324,105.94	0.00
08C001	130603	101	12020104		445,580.00	303,149.86	303,149.86	303,149.86	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	150301	101	12020104		2,195,576.00	2,285,303.49	2,285,303.49	2,285,303.49	0.00
08C001	150303	101	12020104		2,349,374.00	2,302,863.36	2,302,863.36	2,302,863.36	0.00
08C001	190201	101	12020104		1,996,196.00	2,142,248.28	2,142,248.28	2,142,248.28	0.00
08C001	030305	101	13010100		1,913.00	1,995.50	1,995.50	1,995.50	0.00
08C001	040901	101	13010100		435,795.00	315,652.47	315,652.47	315,652.47	0.00
08C001	130201	101	13010100		29,869.00	52,764.35	52,764.35	52,764.35	0.00
08C001	130601	101	13010100		155,630.00	101,673.57	101,673.57	101,673.57	0.00
08C001	130603	101	13010100		29,869.00	62,765.08	62,765.08	62,765.08	0.00
08C001	150206	101	13010100		32,723.00	35,401.03	35,401.03	35,401.03	0.00
08C001	150301	101	13010100		98,751.00	198,659.10	198,659.10	198,659.10	0.00
08C001	150303	101	13010100		98,751.00	205,045.80	205,045.80	205,045.80	0.00
08C001	190201	101	13010100		155,630.00	61,283.03	61,283.03	61,283.03	0.00
08C001	040901	101	13012100		0.00	0.00	0.00	0.00	0.00
08C001	030305	101	13050100		0.00	13,549.89	13,549.89	13,549.89	0.00
08C001	040901	101	13050100		0.00	798,168.13	798,168.13	798,168.13	0.00
08C001	130201	101	13050100		0.00	217,052.61	217,052.61	217,052.61	0.00
08C001	130601	101	13050100		0.00	372,490.54	372,490.54	372,490.54	0.00
08C001	130603	101	13050100		0.00	217,052.64	217,052.64	217,052.64	0.00
08C001	150206	101	13050100		0.00	2,631,840.33	2,631,840.33	2,631,840.33	0.00
08C001	150301	101	13050100		0.00	320,317.70	320,317.70	320,317.70	0.00
08C001	150303	101	13050100		0.00	320,010.36	320,010.36	320,010.36	0.00
08C001	190201	101	13050100		0.00	384,898.03	384,898.03	384,898.03	0.00
08C001	040901	101	13052100		0.00	0.00	0.00	0.00	0.00
08C001	030305	101	13060100		0.00	253,022.58	253,022.58	253,022.58	0.00
08C001	040901	101	13060100		22,466,019.00	13,740,609.53	13,740,609.53	13,740,609.53	0.00
08C001	130201	101	13060100		0.00	369,654.59	369,654.59	369,654.59	0.00
08C001	130603	101	13060100		0.00	369,654.61	369,654.61	369,654.61	0.00
08C001	150206	101	13060100		0.00	350,945.27	350,945.27	350,945.27	0.00
08C001	150301	101	13060100		0.00	1,016,917.33	1,016,917.33	1,016,917.33	0.00
08C001	150303	101	13060100		0.00	46,902.32	46,902.32	46,902.32	0.00
08C001	130601	101	13060104		0.00	257,184.14	257,184.14	257,184.14	0.00
08C001	130603	101	13060104		0.00	33,041.04	33,041.04	33,041.04	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	150301	101	13060104		0.00	235,728.79	235,728.79	235,728.79	0.00
08C001	150303	101	13060104		0.00	247,600.56	247,600.56	247,600.56	0.00
08C001	190201	101	13060104		0.00	244,497.31	244,497.31	244,497.31	0.00
08C001	030305	101	13061100		0.00	14,472.00	14,472.00	14,472.00	0.00
08C001	040901	101	13061100		0.00	289,606.74	289,606.74	289,606.74	0.00
08C001	130201	101	13061100		0.00	0.00	0.00	0.00	0.00
08C001	130601	101	13061100		0.00	0.00	0.00	0.00	0.00
08C001	150206	101	13061100		0.00	6,194,073.65	6,194,073.65	6,194,073.65	0.00
08C001	150301	101	13061100		0.00	693,245.15	693,245.15	693,245.15	0.00
08C001	150303	101	13061100		0.00	1,663,260.18	1,663,260.18	1,663,260.18	0.00
08C001	040901	101	13062100		0.00	0.00	0.00	0.00	0.00
08C001	040901	101	13080100		125,475.00	230,630.00	230,630.00	230,630.00	0.00
08C001	150206	101	13080100		403,992.00	198,362.00	198,362.00	198,362.00	0.00
08C001	040901	101	13190100		962,039.00	1,046,988.00	1,046,988.00	1,046,988.00	0.00
08C001	130201	101	13190100		195,947.00	219,474.96	219,474.96	219,474.96	0.00
08C001	130601	101	13190100		126,227.00	126,227.00	126,227.00	126,227.00	0.00
08C001	130603	101	13190100		195,947.00	219,474.72	219,474.72	219,474.72	0.00
08C001	150206	101	13190100		208,386.00	218,790.65	218,790.65	218,790.65	0.00
08C001	150301	101	13190100		126,227.00	137,787.64	137,787.64	137,787.64	0.00
08C001	150303	101	13190100		126,227.00	137,787.40	137,787.40	137,787.40	0.00
08C001	190201	101	13190100		126,227.00	126,227.00	126,227.00	126,227.00	0.00
08C001	040901	101	13220100		1,343,671.00	1,820,222.22	1,820,222.22	1,820,222.22	0.00
08C001	130201	101	13220100		37,268.00	36,332.30	36,332.30	36,332.30	0.00
08C001	130601	101	13220100		4,353,186.00	2,292,752.26	2,292,752.26	2,292,752.26	0.00
08C001	130603	101	13220100		37,268.00	42,985.30	42,985.30	42,985.30	0.00
08C001	150301	101	13220100		3,348,841.00	1,980,892.26	1,980,892.26	1,980,892.26	0.00
08C001	150303	101	13220100		3,348,841.00	1,982,088.32	1,982,088.32	1,982,088.32	0.00
08C001	190201	101	13220100		4,353,186.00	2,188,012.84	2,188,012.84	2,188,012.84	0.00
08C001	040901	101	13260100		281,907.00	326,471.19	326,471.19	326,471.19	0.00
08C001	130201	101	13260100		26,014.00	26,014.00	26,014.00	26,014.00	0.00
08C001	130601	101	13260100		49,283.00	49,283.00	49,283.00	49,283.00	0.00
08C001	130603	101	13260100		26,014.00	26,014.00	26,014.00	26,014.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	150301	101	13260100		49,283.00	49,283.00	49,283.00	49,283.00	0.00
08C001	150303	101	13260100		49,283.00	49,283.00	49,283.00	49,283.00	0.00
08C001	190201	101	13260100		49,283.00	49,283.00	49,283.00	49,283.00	0.00
08C001	130601	101	14010104		0.00	211,423.10	211,423.10	211,423.10	0.00
08C001	130603	101	14010104		0.00	28,314.13	28,314.13	28,314.13	0.00
08C001	150301	101	14010104		0.00	211,423.10	211,423.10	211,423.10	0.00
08C001	150303	101	14010104		0.00	211,423.09	211,423.09	211,423.09	0.00
08C001	190201	101	14010104		0.00	211,422.98	211,422.98	211,422.98	0.00
08C001	030305	101	14010201		156,407.00	119,217.92	119,217.92	119,217.92	0.00
08C001	040901	101	14010201		10,524,256.00	8,514,160.12	8,514,160.12	8,514,160.12	0.00
08C001	130201	101	14010201		855,121.00	659,672.53	659,672.53	659,672.53	0.00
08C001	130601	101	14010201		2,289,375.00	1,798,029.41	1,798,029.41	1,798,029.41	0.00
08C001	130603	101	14010201		855,121.00	659,572.11	659,572.11	659,572.11	0.00
08C001	150206	101	14010201		6,420,968.00	5,101,300.03	5,101,300.03	5,101,300.03	0.00
08C001	150301	101	14010201		749,882.00	590,673.38	590,673.38	590,673.38	0.00
08C001	150303	101	14010201		752,586.00	592,442.78	592,442.78	592,442.78	0.00
08C001	190201	101	14010201		2,289,373.00	1,698,322.51	1,698,322.51	1,698,322.51	0.00
08C001	040901	101	14010203		229,917.00	124,517.00	124,517.00	124,517.00	0.00
08C001	130201	101	14010203		301,549.00	212,469.00	212,469.00	212,469.00	0.00
08C001	130601	101	14010203		261,325.00	187,132.00	187,132.00	187,132.00	0.00
08C001	130603	101	14010203		301,549.00	214,968.00	214,968.00	214,968.00	0.00
08C001	150206	101	14010203		2,374.00	1,948.00	1,948.00	1,948.00	0.00
08C001	150301	101	14010203		204,622.00	108,109.00	108,109.00	108,109.00	0.00
08C001	150303	101	14010203		204,622.00	108,109.00	108,109.00	108,109.00	0.00
08C001	190201	101	14010203		261,325.00	138,069.00	138,069.00	138,069.00	0.00
08C001	040901	101	14012201		0.00	6,634.43	6,634.43	6,634.43	0.00
08C001	030305	101	14030201		263,539.00	263,539.00	263,539.00	263,539.00	0.00
08C001	040901	101	14030201		4,185,358.00	2,345,127.45	2,345,127.45	2,345,127.45	0.00
08C001	130201	101	14030201		358,405.00	358,405.00	358,405.00	358,405.00	0.00
08C001	130601	101	14030201		1,069,725.00	1,069,725.00	1,069,725.00	1,069,725.00	0.00
08C001	130603	101	14030201		358,407.00	358,407.00	358,407.00	358,407.00	0.00
08C001	150206	101	14030201		984,144.00	984,144.00	984,144.00	984,144.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	150301	101	14030201		852,508.00	852,508.00	852,508.00	852,508.00	0.00
08C001	150303	101	14030201		852,508.00	852,508.00	852,508.00	852,508.00	0.00
08C001	190201	101	14030201		852,510.00	852,510.00	852,510.00	852,510.00	0.00
08C001	040901	101	14030203		148,025.00	78,710.00	78,710.00	78,710.00	0.00
08C001	130201	101	14030203		229,244.00	226,781.00	226,781.00	226,781.00	0.00
08C001	130601	101	14030203		332,209.00	181,139.00	181,139.00	181,139.00	0.00
08C001	130603	101	14030203		229,244.00	118,818.00	118,818.00	118,818.00	0.00
08C001	150206	101	14030203		1,759.00	1,452.00	1,452.00	1,452.00	0.00
08C001	190201	101	14030203		492,462.00	204,438.00	204,438.00	204,438.00	0.00
08C001	040901	101	14032201		0.00	0.00	0.00	0.00	0.00
08C001	030305	101	14040200		199,448.00	199,448.00	199,448.00	199,448.00	0.00
08C001	040901	101	14040200		3,028,481.00	2,485,290.85	2,485,290.85	2,485,290.85	0.00
08C001	130201	101	14040200		324,324.00	324,324.00	324,324.00	324,324.00	0.00
08C001	130601	101	14040200		312,599.00	312,863.27	312,863.27	312,863.27	0.00
08C001	130603	101	14040200		324,324.00	324,324.00	324,324.00	324,324.00	0.00
08C001	150206	101	14040200		1,790,058.00	1,790,058.00	1,790,058.00	1,790,058.00	0.00
08C001	150301	101	14040200		287,549.00	288,035.14	288,035.14	288,035.14	0.00
08C001	150303	101	14040200		360,373.00	360,373.00	360,373.00	360,373.00	0.00
08C001	190201	101	14040200		312,599.00	313,111.95	313,111.95	313,111.95	0.00
08C001	040901	101	14042200		0.00	0.00	0.00	0.00	0.00
08C001	030305	101	14070200		2,034.00	2,034.00	2,034.00	2,034.00	0.00
08C001	040901	101	14070200		231,294.00	212,895.65	212,895.65	212,895.65	0.00
08C001	130201	101	14070200		8,023.00	8,023.00	8,023.00	8,023.00	0.00
08C001	130601	101	14070200		28,884.00	28,884.00	28,884.00	28,884.00	0.00
08C001	130603	101	14070200		8,023.00	8,023.00	8,023.00	8,023.00	0.00
08C001	150206	101	14070200		145,016.00	133,480.60	133,480.60	133,480.60	0.00
08C001	150301	101	14070200		28,884.00	28,884.00	28,884.00	28,884.00	0.00
08C001	150303	101	14070200		28,884.00	28,884.00	28,884.00	28,884.00	0.00
08C001	190201	101	14070200		29,107.00	29,107.00	29,107.00	29,107.00	0.00
08C001	040901	101	14072200		0.00	0.00	0.00	0.00	0.00
08C001	040901	101	15010200		1,130,261.00	1,763,521.72	1,763,521.72	1,763,521.72	0.00
08C001	130201	101	15010200		349,220.00	601,412.47	601,412.47	601,412.47	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	130601	101	15010200		1,872,820.00	2,691,067.37	2,691,067.37	2,691,067.37	0.00
08C001	130603	101	15010200		349,220.00	614,029.85	614,029.85	614,029.85	0.00
08C001	150206	101	15010200		2,698,424.00	3,816,201.84	3,816,201.84	3,816,201.84	0.00
08C001	150301	101	15010200		573,951.00	901,697.14	901,697.14	901,697.14	0.00
08C001	150303	101	15010200		573,951.00	898,604.41	898,604.41	898,604.41	0.00
08C001	190201	101	15010200		882,644.00	1,502,957.23	1,502,957.23	1,502,957.23	0.00
08C001	040901	101	15012200		0.00	0.00	0.00	0.00	0.00
08C001	030305	101	15060100		0.00	0.00	0.00	0.00	0.00
08C001	040901	101	15060100		0.00	24,040.00	24,040.00	24,040.00	0.00
08C001	130201	101	15060100		0.00	6,010.00	6,010.00	6,010.00	0.00
08C001	130603	101	15060100		0.00	6,010.00	6,010.00	6,010.00	0.00
08C001	150206	101	15060100		0.00	83,790.00	83,790.00	83,790.00	0.00
08C001	150301	101	15060100		0.00	18,030.00	18,030.00	18,030.00	0.00
08C001	150303	101	15060100		0.00	18,030.00	18,030.00	18,030.00	0.00
08C001	040901	101	15060116		0.00	145,490.00	145,490.00	145,490.00	0.00
08C001	130201	101	15060116		0.00	20,942.50	20,942.50	20,942.50	0.00
08C001	130603	101	15060116		0.00	20,942.50	20,942.50	20,942.50	0.00
08C001	150206	101	15060116		0.00	13,540.00	13,540.00	13,540.00	0.00
08C001	150301	101	15060116		0.00	84,397.50	84,397.50	84,397.50	0.00
08C001	150303	101	15060116		0.00	84,397.50	84,397.50	84,397.50	0.00
08C001	040901	101	15060117		850,679.00	1,812,374.21	1,812,374.21	1,812,374.21	0.00
08C001	130201	101	15060117		53,874.00	130,485.60	130,485.60	130,485.60	0.00
08C001	130601	101	15060117		179,131.00	633,241.49	633,241.49	633,241.49	0.00
08C001	130603	101	15060117		53,874.00	130,207.60	130,207.60	130,207.60	0.00
08C001	150206	101	15060117		158,650.00	2,627,472.20	2,627,472.20	2,627,472.20	0.00
08C001	150301	101	15060117		179,131.00	634,437.54	634,437.54	634,437.54	0.00
08C001	150303	101	15060117		179,131.00	633,241.49	633,241.49	633,241.49	0.00
08C001	190201	101	15060117		179,131.00	633,241.50	633,241.50	633,241.50	0.00
08C001	030305	101	15070100		6,762.00	72,009.12	72,009.12	72,009.12	0.00
08C001	040901	101	15070100		2,671,925.00	5,005,647.17	5,005,647.17	5,005,647.17	0.00
08C001	130201	101	15070100		133,214.00	233,287.77	233,287.77	233,287.77	0.00
08C001	130601	101	15070100		2,987,881.00	3,982,524.16	3,982,524.16	3,982,524.16	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	130603	101	15070100		133,214.00	337,555.01	337,555.01	337,555.01	0.00
08C001	150206	101	15070100		65,396.00	1,410,975.73	1,410,975.73	1,410,975.73	0.00
08C001	150301	101	15070100		721,344.00	1,722,708.37	1,722,708.37	1,722,708.37	0.00
08C001	150303	101	15070100		902,059.00	1,869,673.67	1,869,673.67	1,869,673.67	0.00
08C001	190201	101	15070100		2,981,807.00	3,727,031.98	3,727,031.98	3,727,031.98	0.00
08C001	040901	101	15070108		12,458,667.00	2,052,321.45	2,052,321.45	2,052,321.45	0.00
08C001	130201	101	15070108		0.00	185,739.55	185,739.55	185,739.55	0.00
08C001	130603	101	15070108		253,561.00	312,341.70	312,341.70	312,341.70	0.00
08C001	150206	101	15070108		15,309,571.00	19,194,490.33	19,194,490.33	19,194,490.33	0.00
08C001	190201	101	15070108		212,293.00	295,677.82	295,677.82	295,677.82	0.00
08C001	040901	101	15070109		13,396,147.00	6,623,258.15	6,623,258.15	6,623,258.15	0.00
08C001	130201	101	15070109		0.00	141,084.70	141,084.70	141,084.70	0.00
08C001	130603	101	15070109		447,709.00	643,255.08	643,255.08	643,255.08	0.00
08C001	150206	101	15070109		10,174,400.00	13,105,613.95	13,105,613.95	13,105,613.95	0.00
08C001	150301	101	15070109		0.00	2,043,369.71	2,043,369.71	2,043,369.71	0.00
08C001	190201	101	15070109		5,688,534.00	7,295,487.62	7,295,487.62	7,295,487.62	0.00
08C001	040901	101	15070110		125,138.00	119,073.24	119,073.24	119,073.24	0.00
08C001	130201	101	15070110		0.00	10,831.62	10,831.62	10,831.62	0.00
08C001	130603	101	15070110		28,879.00	42,348.64	42,348.64	42,348.64	0.00
08C001	150206	101	15070110		659,380.00	774,472.10	774,472.10	774,472.10	0.00
08C001	150301	101	15070110		0.00	61,149.70	61,149.70	61,149.70	0.00
08C001	190201	101	15070110		226,211.00	103,501.16	103,501.16	103,501.16	0.00
08C001	040901	101	15070111		0.00	2,785,957.42	2,785,957.42	2,785,957.42	0.00
08C001	130201	101	15070111		0.00	165,040.26	165,040.26	165,040.26	0.00
08C001	130601	101	15070111		0.00	36,590.44	36,590.44	36,590.44	0.00
08C001	130603	101	15070111		0.00	160,035.47	160,035.47	160,035.47	0.00
08C001	150206	101	15070111		0.00	4,803,520.24	4,803,520.24	4,803,520.24	0.00
08C001	150301	101	15070111		0.00	1,782,963.78	1,782,963.78	1,782,963.78	0.00
08C001	150303	101	15070111		0.00	1,782,963.78	1,782,963.78	1,782,963.78	0.00
08C001	190201	101	15070111		0.00	32,882.47	32,882.47	32,882.47	0.00
08C001	130201	101	15070112		0.00	6,303.84	6,303.84	6,303.84	0.00
08C001	130603	101	15070112		9,464.00	19,768.80	19,768.80	19,768.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	150303	101	15070112		0.00	249,046.79	249,046.79	249,046.79	0.00
08C001	190201	101	15070112		692,768.00	852,504.18	852,504.18	852,504.18	0.00
08C001	040901	101	15070113		2,816,392.00	3,689,712.00	3,689,712.00	3,689,712.00	0.00
08C001	130201	101	15070113		0.00	40,669.11	40,669.11	40,669.11	0.00
08C001	130603	101	15070113		182,377.00	213,896.92	213,896.92	213,896.92	0.00
08C001	150303	101	15070113		0.00	1,759,665.01	1,759,665.01	1,759,665.01	0.00
08C001	190201	101	15070113		5,223,709.00	5,645,329.15	5,645,329.15	5,645,329.15	0.00
08C001	030305	101	15070114		0.00	13,600.00	13,600.00	13,600.00	0.00
08C001	040901	101	15070114		0.00	259,450.00	259,450.00	259,450.00	0.00
08C001	130201	101	15070114		0.00	49,387.18	49,387.18	49,387.18	0.00
08C001	130603	101	15070114		0.00	49,387.19	49,387.19	49,387.19	0.00
08C001	150206	101	15070114		0.00	747,660.26	747,660.26	747,660.26	0.00
08C001	150301	101	15070114		0.00	190,000.00	190,000.00	190,000.00	0.00
08C001	150303	101	15070114		0.00	190,000.00	190,000.00	190,000.00	0.00
08C001	040901	101	15070207		412,657.00	0.00	0.00	0.00	0.00
08C001	040901	101	15071100		0.00	324,254.96	324,254.96	324,254.96	0.00
08C001	040901	101	15071108		0.00	705,362.78	705,362.78	705,362.78	0.00
08C001	030305	101	15071114		0.00	56,256.79	56,256.79	56,256.79	0.00
08C001	040901	101	15071114		0.00	94,678.07	94,678.07	94,678.07	0.00
08C001	130201	101	15071114		0.00	25,387.04	25,387.04	25,387.04	0.00
08C001	130601	101	15071114		0.00	12,000.00	12,000.00	12,000.00	0.00
08C001	130603	101	15071114		0.00	26,619.02	26,619.02	26,619.02	0.00
08C001	150206	101	15071114		0.00	299,332.54	299,332.54	299,332.54	0.00
08C001	150301	101	15071114		0.00	125,722.87	125,722.87	125,722.87	0.00
08C001	150303	101	15071114		0.00	125,562.04	125,562.04	125,562.04	0.00
08C001	190201	101	15071114		0.00	12,836.61	12,836.61	12,836.61	0.00
08C001	040901	101	15072108		0.00	3,435.96	3,435.96	3,435.96	0.00
08C001	040901	101	15072109		0.00	0.00	0.00	0.00	0.00
08C001	040901	101	15072110		0.00	0.00	0.00	0.00	0.00
08C001	040901	101	15072114		0.00	0.00	0.00	0.00	0.00
08C001	030305	101	15080200		212,613.00	212,613.00	212,613.00	212,613.00	0.00
08C001	040901	101	15080200		4,330,898.00	3,543,563.98	3,543,563.98	3,543,563.98	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	130201	101	15080200		279,552.00	279,552.00	279,552.00	279,552.00	0.00
08C001	130601	101	15080200		584,978.00	585,181.28	585,181.28	585,181.28	0.00
08C001	130603	101	15080200		279,552.00	279,552.00	279,552.00	279,552.00	0.00
08C001	150206	101	15080200		1,533,974.00	1,533,974.00	1,533,974.00	1,533,974.00	0.00
08C001	150301	101	15080200		965,021.00	965,394.95	965,394.95	965,394.95	0.00
08C001	150303	101	15080200		965,021.00	965,021.00	965,021.00	965,021.00	0.00
08C001	190201	101	15080200		584,978.00	585,372.58	585,372.58	585,372.58	0.00
08C001	040901	101	15082200		0.00	0.00	0.00	0.00	0.00
08C001	030305	101	15090100		2,159,281.00	3,598,265.43	3,598,265.43	3,598,265.43	0.00
08C001	040901	101	15090100		14,945,767.00	5,332,216.31	5,332,216.31	5,332,216.31	0.00
08C001	130201	101	15090100		1,862,971.00	3,083,412.60	3,083,412.60	3,083,412.60	0.00
08C001	130601	101	15090100		1,093,122.00	1,946,122.64	1,946,122.64	1,946,122.64	0.00
08C001	130603	101	15090100		1,862,971.00	3,073,412.59	3,073,412.59	3,073,412.59	0.00
08C001	150206	101	15090100		6,129,632.00	9,394,341.85	9,394,341.85	9,394,341.85	0.00
08C001	150301	101	15090100		860,844.00	2,345,244.55	2,345,244.55	2,345,244.55	0.00
08C001	150303	101	15090100		860,844.00	2,326,121.44	2,326,121.44	2,326,121.44	0.00
08C001	190201	101	15090100		1,617,962.00	2,235,816.95	2,235,816.95	2,235,816.95	0.00
08C001	040901	101	15100200		63,029.00	63,029.00	63,029.00	63,029.00	0.00
08C001	130201	101	15100200		8,294.00	8,294.00	8,294.00	8,294.00	0.00
08C001	130601	101	15100200		31,478.00	31,478.00	31,478.00	31,478.00	0.00
08C001	130603	101	15100200		8,294.00	8,294.00	8,294.00	8,294.00	0.00
08C001	150206	101	15100200		31,637.00	31,637.00	31,637.00	31,637.00	0.00
08C001	150301	101	15100200		31,478.00	31,478.00	31,478.00	31,478.00	0.00
08C001	150303	101	15100200		31,478.00	31,478.00	31,478.00	31,478.00	0.00
08C001	190201	101	15100200		31,478.00	31,478.00	31,478.00	31,478.00	0.00
08C001	040901	101	15102200		0.00	0.00	0.00	0.00	0.00
08C001	130601	101	15110204		0.00	6,717.18	6,717.18	6,717.18	0.00
08C001	130603	101	15110204		0.00	991.69	991.69	991.69	0.00
08C001	150301	101	15110204		0.00	6,686.16	6,686.16	6,686.16	0.00
08C001	150303	101	15110204		0.00	6,718.73	6,718.73	6,718.73	0.00
08C001	190201	101	15110204		0.00	6,353.25	6,353.25	6,353.25	0.00
08C001	030305	101	15110218		1,469,363.00	1,469,363.00	1,469,363.00	1,469,363.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	040901	101	15110218		12,122,454.00	12,104,569.20	12,104,569.20	12,104,569.20	0.00
08C001	130201	101	15110218		1,275,508.00	1,275,508.00	1,275,508.00	1,275,508.00	0.00
08C001	130601	101	15110218		926,136.00	927,744.05	927,744.05	927,744.05	0.00
08C001	130603	101	15110218		1,331,820.00	1,331,820.00	1,331,820.00	1,331,820.00	0.00
08C001	150206	101	15110218		5,774,722.00	5,774,722.00	5,774,722.00	5,774,722.00	0.00
08C001	150301	101	15110218		629,686.00	632,644.12	632,644.12	632,644.12	0.00
08C001	150303	101	15110218		650,893.00	650,893.00	650,893.00	650,893.00	0.00
08C001	190201	101	15110218		2,018,391.00	2,021,512.33	2,021,512.33	2,021,512.33	0.00
08C001	040901	101	15111218		0.00	190,634.61	190,634.61	190,634.61	0.00
08C001	130201	101	15111218		0.00	20,887.74	20,887.74	20,887.74	0.00
08C001	130601	101	15111218		0.00	63,817.05	63,817.05	63,817.05	0.00
08C001	130603	101	15111218		0.00	20,887.73	20,887.73	20,887.73	0.00
08C001	150206	101	15111218		0.00	619,493.88	619,493.88	619,493.88	0.00
08C001	150301	101	15111218		0.00	52,296.36	52,296.36	52,296.36	0.00
08C001	150303	101	15111218		0.00	52,410.62	52,410.62	52,410.62	0.00
08C001	190201	101	15111218		0.00	64,527.36	64,527.36	64,527.36	0.00
08C001	040901	101	15112218		0.00	15,466.88	15,466.88	15,466.88	0.00
08C001	030305	101	16010200		99,689.00	359,495.00	359,495.00	359,495.00	0.00
08C001	040901	101	16010200		3,914,550.00	4,271,833.00	4,271,833.00	4,271,833.00	0.00
08C001	130201	101	16010200		166,710.00	260,623.00	260,623.00	260,623.00	0.00
08C001	130601	101	16010200		383,892.00	478,014.00	478,014.00	478,014.00	0.00
08C001	130603	101	16010200		166,708.00	267,769.00	267,769.00	267,769.00	0.00
08C001	150206	101	16010200		925,962.00	1,241,229.00	1,241,229.00	1,241,229.00	0.00
08C001	150301	101	16010200		383,892.00	613,844.00	613,844.00	613,844.00	0.00
08C001	150303	101	16010200		383,892.00	494,108.00	494,108.00	494,108.00	0.00
08C001	190201	101	16010200		383,892.00	494,705.00	494,705.00	494,705.00	0.00
08C001	130601	101	16010204		49,905.00	58,403.00	58,403.00	58,403.00	0.00
08C001	130603	101	16010204		9,981.00	17,881.00	17,881.00	17,881.00	0.00
08C001	150301	101	16010204		49,905.00	152,745.00	152,745.00	152,745.00	0.00
08C001	150303	101	16010204		49,905.00	35,517.00	35,517.00	35,517.00	0.00
08C001	190201	101	16010204		49,905.00	35,078.00	35,078.00	35,078.00	0.00
08C001	040901	101	16012200		0.00	2,047.00	2,047.00	2,047.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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>> MATERIALES Y SUMINISTROS 48,639,057.00 54,717,747.17 54,717,747.17 43,931,742.09 10,786,005.08

08C001	030305	101	21010100		38,184.00	38,184.00	38,184.00	38,184.00	0.00
08C001	040901	101	21010100		258,539.00	201,124.58	201,124.58	201,124.58	0.00
08C001	060106	101	21010100		20,000.00	24,874.55	24,874.55	24,874.55	0.00
08C001	130201	101	21010100		46,375.00	46,375.00	46,375.00	46,375.00	0.00
08C001	130601	101	21010100		46,660.00	81,659.97	81,659.97	81,659.97	0.00
08C001	130603	101	21010100		41,737.00	41,737.00	41,737.00	41,737.00	0.00
08C001	130802	101	21010100		23,187.00	23,187.00	23,187.00	23,187.00	0.00
08C001	150101	101	21010100		46,375.00	46,372.85	46,372.85	46,372.85	0.00
08C001	150104	101	21010100		46,375.00	46,374.49	46,374.49	46,374.49	0.00
08C001	150206	101	21010100		25,170.00	30,137.98	30,137.98	30,137.98	0.00
08C001	150207	101	21010100		35,035.00	42,535.00	42,535.00	42,535.00	0.00
08C001	150301	101	21010100		36,660.00	36,660.00	36,660.00	36,660.00	0.00
08C001	150303	101	21010100		80,489.00	80,488.19	80,488.19	80,488.19	0.00
08C001	150313	101	21010100		51,475.00	51,087.34	51,087.34	51,087.34	0.00
08C001	190201	101	21010100		27,495.00	25,705.60	25,705.60	25,705.60	0.00
08C001	200502	101	21010100		45,825.00	45,234.78	45,234.78	45,234.78	0.00
08C001	150301	101	21011100		0.00	50,000.00	50,000.00	50,000.00	0.00
08C001	150303	101	21011124		0.00	689.36	689.36	689.36	0.00
08C001	030305	101	21020100		94,432.00	100,129.00	100,129.00	100,129.00	0.00
08C001	040901	101	21020100		82,224.00	81,158.02	81,158.02	81,158.02	0.00
08C001	060106	101	21020100		45,000.00	45,000.00	45,000.00	45,000.00	0.00
08C001	130201	101	21020100		65,485.00	65,484.98	65,484.98	65,484.98	0.00
08C001	130601	101	21020100		247,684.00	260,996.78	260,996.78	260,996.78	0.00
08C001	130603	101	21020100		9,436.00	9,435.99	9,435.99	9,435.99	0.00
08C001	130802	101	21020100		5,243.00	5,242.99	5,242.99	5,242.99	0.00
08C001	150101	101	21020100		10,485.00	10,484.94	10,484.94	10,484.94	0.00
08C001	150104	101	21020100		10,485.00	10,484.72	10,484.72	10,484.72	0.00
08C001	150206	101	21020100		7,542.00	7,542.00	7,542.00	7,542.00	0.00
08C001	150207	101	21020100		32,682.00	32,675.23	32,675.23	32,675.23	0.00
08C001	150301	101	21020100		233,311.00	233,311.00	233,311.00	233,311.00	0.00
08C001	150303	101	21020100		675,174.00	675,169.15	675,169.15	675,169.15	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	190201	101	21020100		170,168.00	170,168.00	170,168.00	170,168.00	0.00
08C001	150301	101	21021100		0.00	199,999.02	199,999.02	199,999.02	0.00
08C001	150303	101	21021124		0.00	996.59	996.59	996.59	0.00
08C001	030305	101	21030100		18,110.00	5,139.06	5,139.06	5,139.06	0.00
08C001	040901	101	21030100		45,836.00	19,729.60	19,729.60	19,729.60	0.00
08C001	060106	101	21030100		10,000.00	9,926.48	9,926.48	9,926.48	0.00
08C001	130201	101	21030100		34,502.00	34,499.81	34,499.81	34,499.81	0.00
08C001	130601	101	21030100		27,850.00	27,850.00	27,850.00	27,850.00	0.00
08C001	130603	101	21030100		11,251.00	11,251.00	11,251.00	11,251.00	0.00
08C001	130802	101	21030100		6,250.00	6,250.00	6,250.00	6,250.00	0.00
08C001	150101	101	21030100		12,502.00	12,502.00	12,502.00	12,502.00	0.00
08C001	150104	101	21030100		12,502.00	12,501.88	12,501.88	12,501.88	0.00
08C001	150206	101	21030100		5,538.00	7,587.12	7,587.12	7,587.12	0.00
08C001	150207	101	21030100		37,848.00	70,074.11	70,074.11	70,074.11	0.00
08C001	150303	101	21030100		27,850.00	33,555.87	33,555.87	33,555.87	0.00
08C001	150313	101	21030100		22,912.00	12,436.20	12,436.20	12,436.20	0.00
08C001	190201	101	21030100		16,147.00	13,999.92	13,999.92	13,999.92	0.00
08C001	150303	101	21031124		0.00	10,304.92	10,304.92	10,304.92	0.00
08C001	150303	101	21040100		2,749.00	0.00	0.00	0.00	0.00
08C001	030305	101	21050100		6,034.00	5,369.92	5,369.92	5,369.92	0.00
08C001	040901	101	21050100		26,154.00	15,037.04	15,037.04	15,037.04	0.00
08C001	060106	101	21050100		2,500.00	1,230.18	1,230.18	1,230.18	0.00
08C001	130201	101	21050100		1,775.00	1,775.00	1,775.00	1,775.00	0.00
08C001	130603	101	21050100		1,444.00	1,444.00	1,444.00	1,444.00	0.00
08C001	130802	101	21050100		1,169.00	1,169.00	1,169.00	1,169.00	0.00
08C001	150101	101	21050100		1,665.00	1,665.00	1,665.00	1,665.00	0.00
08C001	150104	101	21050100		1,890.00	1,876.78	1,876.78	1,876.78	0.00
08C001	150207	101	21050100		2,500.00	1,230.18	1,230.18	1,230.18	0.00
08C001	150303	101	21050100		8,712.00	0.00	0.00	0.00	0.00
08C001	150313	101	21050100		10,081.00	0.00	0.00	0.00	0.00
08C001	040901	101	21050200		477,215.00	468,732.39	468,732.39	468,732.39	0.00
08C001	150303	101	21051124		0.00	603.00	603.00	603.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	030305	101	21060100		133,078.00	83,511.38	83,511.38	83,511.38	0.00
08C001	040901	101	21060100		143,164.00	23,894.81	23,894.81	23,894.81	0.00
08C001	130201	101	21060100		80,181.00	17,150.00	17,150.00	17,150.00	0.00
08C001	130601	101	21060100		19,976.00	16,397.55	16,397.55	16,397.55	0.00
08C001	130603	101	21060100		163.00	163.00	163.00	163.00	0.00
08C001	150206	101	21060100		15,000.00	10,980.00	10,980.00	10,980.00	0.00
08C001	150207	101	21060100		12,000.00	7,867.26	7,867.26	7,867.26	0.00
08C001	150301	101	21060100		19,976.00	16,392.91	16,392.91	16,392.91	0.00
08C001	150303	101	21060100		100,000.00	82,085.50	82,085.50	82,085.50	0.00
08C001	150313	101	21060100		61,240.00	60,263.09	60,263.09	60,263.09	0.00
08C001	190201	101	21060100		6,892.00	5,656.59	5,656.59	5,656.59	0.00
08C001	030305	101	21060200		0.00	96,421.52	96,421.52	96,421.52	0.00
08C001	040901	101	21060200		124,595.00	109,399.60	109,399.60	109,399.60	0.00
08C001	130201	101	21060200		12,740.00	0.00	0.00	0.00	0.00
08C001	130601	101	21060200		11,613.00	0.00	0.00	0.00	0.00
08C001	130603	101	21060200		12,740.00	0.00	0.00	0.00	0.00
08C001	130802	101	21060200		6,370.00	0.00	0.00	0.00	0.00
08C001	150101	101	21060200		12,740.00	0.00	0.00	0.00	0.00
08C001	150104	101	21060200		12,740.00	0.00	0.00	0.00	0.00
08C001	150206	101	21060200		975.00	0.00	0.00	0.00	0.00
08C001	150207	101	21060200		6,913.00	0.00	0.00	0.00	0.00
08C001	150301	101	21060200		11,613.00	0.00	0.00	0.00	0.00
08C001	150303	101	21060200		24,678.00	0.00	0.00	0.00	0.00
08C001	150313	101	21060200		11,858.00	0.00	0.00	0.00	0.00
08C001	190201	101	21060200		1,334.00	0.00	0.00	0.00	0.00
08C001	250403	101	21060200		4,219.00	0.00	0.00	0.00	0.00
08C001	040901	101	21060260		0.00	0.00	0.00	0.00	0.00
08C001	150303	101	21061124		0.00	1,299.00	1,299.00	1,299.00	0.00
08C001	030305	101	22010100		63,174.00	52,213.90	52,213.90	52,213.90	0.00
08C001	040901	101	22010100		440,123.00	166,087.44	166,087.44	166,087.44	0.00
08C001	060106	101	22010100		7,000.00	4,066.94	4,066.94	4,066.94	0.00
08C001	130601	101	22010100		10,237,241.00	10,800,045.38	10,800,045.38	9,797,385.89	1,002,659.49

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	130603	101	22010100		907,194.00	888,953.61	888,953.61	888,953.61	0.00
08C001	150206	101	22010100		8,922.00	8,737.08	8,737.08	8,737.08	0.00
08C001	150207	101	22010100		15,000.00	16,195.26	16,195.26	16,195.26	0.00
08C001	150303	101	22010100		14,758,628.00	16,529,970.68	16,529,970.68	13,920,116.34	2,609,854.34
08C001	200502	101	22010100		664,458.00	438,480.00	438,480.00	1,421.00	437,059.00
08C001	150303	101	22010160		0.00	763,642.55	763,642.55	0.00	763,642.55
08C001	030305	101	22030100		6,771.00	2,770.88	2,770.88	2,770.88	0.00
08C001	040901	101	22030100		47,721.00	46,585.00	46,585.00	46,585.00	0.00
08C001	130601	101	22030100		247,658.00	97,299.07	97,299.07	97,299.07	0.00
08C001	130603	101	22030100		28,805.00	16,601.32	16,601.32	16,601.32	0.00
08C001	130802	101	22030100		3,781.00	3,781.00	3,781.00	3,781.00	0.00
08C001	150206	101	22030100		550.00	221.27	221.27	221.27	0.00
08C001	150207	101	22030100		5,000.00	3,789.10	3,789.10	3,789.10	0.00
08C001	150303	101	22030100		297,004.00	164,874.73	164,874.73	164,874.73	0.00
08C001	190201	101	22030100		35,743.00	17,840.96	17,840.96	17,840.96	0.00
08C001	150303	101	22031124		0.00	8,814.54	8,814.54	8,814.54	0.00
08C001	150315	101	22031129		0.00	299,996.71	299,996.71	299,996.71	0.00
08C001	030305	101	23020100		39,017.00	25,248.66	25,248.66	25,248.66	0.00
08C001	040901	101	23020100		28,831.00	25,778.17	25,778.17	25,778.17	0.00
08C001	060106	101	23020100		7,000.00	517.28	517.28	517.28	0.00
08C001	130201	101	23020100		3,759.00	3,759.00	3,759.00	3,759.00	0.00
08C001	130601	101	23020100		130,484.00	56,629.02	56,629.02	56,629.02	0.00
08C001	130603	101	23020100		3,383.00	3,383.00	3,383.00	3,383.00	0.00
08C001	130802	101	23020100		1,879.00	1,877.61	1,877.61	1,877.61	0.00
08C001	150101	101	23020100		3,759.00	3,759.00	3,759.00	3,759.00	0.00
08C001	150104	101	23020100		3,759.00	3,757.53	3,757.53	3,757.53	0.00
08C001	150206	101	23020100		7,000.00	517.28	517.28	517.28	0.00
08C001	150207	101	23020100		7,000.00	749.34	749.34	749.34	0.00
08C001	150303	101	23020100		27,723.00	8,886.21	8,886.21	8,886.21	0.00
08C001	190201	101	23020100		18,469.00	7,916.52	7,916.52	7,916.52	0.00
08C001	030305	101	23020200		0.00	0.00	0.00	0.00	0.00
08C001	040901	101	23020200		33,405.00	27,110.36	27,110.36	27,110.36	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	130201	101	23020200		3,915.00	0.00	0.00	0.00	0.00
08C001	130601	101	23020200		113,450.00	0.00	0.00	0.00	0.00
08C001	130603	101	23020200		3,915.00	0.00	0.00	0.00	0.00
08C001	130802	101	23020200		1,958.00	0.00	0.00	0.00	0.00
08C001	150101	101	23020200		3,915.00	0.00	0.00	0.00	0.00
08C001	150104	101	23020200		3,915.00	0.00	0.00	0.00	0.00
08C001	150206	101	23020200		0.00	0.00	0.00	0.00	0.00
08C001	150207	101	23020200		0.00	0.00	0.00	0.00	0.00
08C001	150303	101	23020200		12,504.00	0.00	0.00	0.00	0.00
08C001	190201	101	23020200		1,063.00	0.00	0.00	0.00	0.00
08C001	150303	101	23021124		0.00	14,763.55	14,763.55	14,763.55	0.00
08C001	030305	101	23030100		103,457.00	103,114.97	103,114.97	103,114.97	0.00
08C001	040901	101	23030100		244,924.00	243,999.04	243,999.04	243,999.04	0.00
08C001	130201	101	23030100		38,130.00	23,447.88	23,447.88	23,447.88	0.00
08C001	130601	101	23030100		16,406.00	16,406.00	16,406.00	16,406.00	0.00
08C001	130603	101	23030100		14,518.00	9,018.00	9,018.00	9,018.00	0.00
08C001	130802	101	23030100		8,065.00	8,065.00	8,065.00	8,065.00	0.00
08C001	150101	101	23030100		16,130.00	16,130.00	16,130.00	16,130.00	0.00
08C001	150104	101	23030100		16,130.00	14,939.43	14,939.43	14,939.43	0.00
08C001	150206	101	23030100		3,927.00	2,655.57	2,655.57	2,655.57	0.00
08C001	150207	101	23030100		20,000.00	13,524.69	13,524.69	13,524.69	0.00
08C001	150303	101	23030100		19,136.00	4,582.62	4,582.62	4,582.62	0.00
08C001	150313	101	23030100		42,668.00	61,741.62	61,741.62	61,741.62	0.00
08C001	030305	101	24010100		7,424.00	25,827.11	25,827.11	25,827.11	0.00
08C001	040901	101	24010100		63,248.00	11,721.20	11,721.20	11,721.20	0.00
08C001	130601	101	24010100		36,268.00	22,018.71	22,018.71	22,018.71	0.00
08C001	130603	101	24010100		4,214.00	4,214.00	4,214.00	4,214.00	0.00
08C001	130802	101	24010100		2,341.00	2,325.03	2,325.03	2,325.03	0.00
08C001	150206	101	24010100		10,000.00	53,400.00	53,400.00	53,400.00	0.00
08C001	150207	101	24010100		10,000.00	48,389.15	48,389.15	48,389.15	0.00
08C001	150301	101	24010100		20,717.00	12,577.40	12,577.40	12,577.40	0.00
08C001	150303	101	24010100		136,273.00	72,298.37	72,298.37	72,298.37	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	190201	101	24010100		10,362.00	6,263.07	6,263.07	6,263.07	0.00
08C001	150301	101	24011100		0.00	440,735.01	440,735.01	0.00	440,735.01
08C001	150303	101	24011124		0.00	4,033.81	4,033.81	4,033.81	0.00
08C001	030305	101	24020100		82,781.00	87,094.78	87,094.78	87,094.78	0.00
08C001	040901	101	24020100		52,484.00	3,290.29	3,290.29	3,290.29	0.00
08C001	060106	101	24020100		5,000.00	4,944.31	4,944.31	4,944.31	0.00
08C001	130201	101	24020100		1,411.00	1,411.00	1,411.00	1,411.00	0.00
08C001	130601	101	24020100		87,223.00	30,491.93	30,491.93	30,491.93	0.00
08C001	130603	101	24020100		1,271.00	1,271.00	1,271.00	1,271.00	0.00
08C001	130802	101	24020100		706.00	704.90	704.90	704.90	0.00
08C001	150101	101	24020100		1,411.00	1,411.00	1,411.00	1,411.00	0.00
08C001	150104	101	24020100		1,411.00	1,411.00	1,411.00	1,411.00	0.00
08C001	150206	101	24020100		5,000.00	10,823.98	10,823.98	10,823.98	0.00
08C001	150207	101	24020100		5,000.00	41,940.30	41,940.30	41,940.30	0.00
08C001	150301	101	24020100		18,413.00	6,443.90	6,443.90	6,443.90	0.00
08C001	150303	101	24020100		52,223.00	18,277.24	18,277.24	18,277.24	0.00
08C001	190201	101	24020100		9,206.00	3,221.68	3,221.68	3,221.68	0.00
08C001	150303	101	24021124		0.00	2,347.81	2,347.81	2,347.81	0.00
08C001	030305	101	24030100		9,246.00	22,764.98	22,764.98	22,764.98	0.00
08C001	040901	101	24030100		14,329.00	13,469.92	13,469.92	13,469.92	0.00
08C001	130201	101	24030100		859.00	859.00	859.00	859.00	0.00
08C001	130601	101	24030100		12,185.00	12,185.00	12,185.00	12,185.00	0.00
08C001	130603	101	24030100		773.00	773.00	773.00	773.00	0.00
08C001	130802	101	24030100		429.00	429.00	429.00	429.00	0.00
08C001	150101	101	24030100		859.00	858.87	858.87	858.87	0.00
08C001	150104	101	24030100		859.00	859.00	859.00	859.00	0.00
08C001	150206	101	24030100		5,000.00	0.00	0.00	0.00	0.00
08C001	150207	101	24030100		5,000.00	0.00	0.00	0.00	0.00
08C001	150301	101	24030100		7,134.00	7,134.00	7,134.00	7,134.00	0.00
08C001	150303	101	24030100		12,484.00	7,262.50	7,262.50	7,262.50	0.00
08C001	190201	101	24030100		3,567.00	3,059.50	3,059.50	3,059.50	0.00
08C001	150303	101	24031124		0.00	1,314.00	1,314.00	1,314.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	030305	101	24040100		15,469.00	30,462.19	30,462.19	30,462.19	0.00
08C001	040901	101	24040100		43,737.00	15,722.56	15,722.56	15,722.56	0.00
08C001	060106	101	24040100		5,000.00	465.01	465.01	465.01	0.00
08C001	130201	101	24040100		7,057.00	7,057.00	7,057.00	7,057.00	0.00
08C001	130601	101	24040100		57,621.00	43,153.64	43,153.64	43,153.64	0.00
08C001	130603	101	24040100		6,351.00	6,351.00	6,351.00	6,351.00	0.00
08C001	130802	101	24040100		3,529.00	3,529.00	3,529.00	3,529.00	0.00
08C001	150101	101	24040100		7,057.00	7,057.00	7,057.00	7,057.00	0.00
08C001	150104	101	24040100		7,057.00	6,875.28	6,875.28	6,875.28	0.00
08C001	150206	101	24040100		5,000.00	30,809.51	30,809.51	30,809.51	0.00
08C001	150207	101	24040100		5,000.00	35,989.90	35,989.90	35,989.90	0.00
08C001	150301	101	24040100		65,664.00	28,907.98	28,907.98	28,907.98	0.00
08C001	150303	101	24040100		78,272.00	41,154.29	41,154.29	41,154.29	0.00
08C001	190201	101	24040100		14,870.00	7,058.38	7,058.38	7,058.38	0.00
08C001	150301	101	24041100		0.00	399,999.55	399,999.55	399,999.55	0.00
08C001	150303	101	24041124		0.00	456.00	456.00	456.00	0.00
08C001	190201	101	25010100		564.00	0.00	0.00	0.00	0.00
08C001	150303	101	25021124		0.00	127.83	127.83	127.83	0.00
08C001	030305	101	25030100		8,760.00	4,995.80	4,995.80	4,995.80	0.00
08C001	040901	101	25030100		17,495.00	7,398.92	7,398.92	7,398.92	0.00
08C001	060106	101	25030100		9,000.00	0.00	0.00	0.00	0.00
08C001	130601	101	25030100		2,538,367.00	2,457,634.91	2,457,634.91	990,444.12	1,467,190.79
08C001	130603	101	25030100		97,757.00	60,075.80	60,075.80	60,075.80	0.00
08C001	130802	101	25030100		17,643.00	14,650.37	14,650.37	14,650.37	0.00
08C001	150206	101	25030100		9,000.00	0.00	0.00	0.00	0.00
08C001	150303	101	25030100		2,281,235.00	951,839.28	951,839.28	702,799.18	249,040.10
08C001	190201	101	25030100		178,084.00	6,093.41	6,093.41	634.11	5,459.30
08C001	130601	101	25030160		0.00	0.00	0.00	0.00	0.00
08C001	030305	101	25040100		3,663.00	3,629.65	3,629.65	3,629.65	0.00
08C001	060106	101	25040100		5,000.00	3,085.68	3,085.68	3,085.68	0.00
08C001	130201	101	25040100		4,033.00	4,033.00	4,033.00	4,033.00	0.00
08C001	130601	101	25040100		780,719.00	780,719.00	780,719.00	7,000.00	773,719.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	130603	101	25040100		36,629.00	36,628.80	36,628.80	36,628.80	0.00
08C001	130802	101	25040100		2,016.00	2,016.00	2,016.00	2,016.00	0.00
08C001	150101	101	25040100		4,032.00	4,032.00	4,032.00	4,032.00	0.00
08C001	150104	101	25040100		4,032.00	4,032.00	4,032.00	4,032.00	0.00
08C001	150206	101	25040100		8,900.00	5,492.52	5,492.52	5,492.52	0.00
08C001	150303	101	25040100		530,060.00	530,059.92	530,059.92	146,999.92	383,060.00
08C001	190201	101	25040100		52,048.00	52,014.10	52,014.10	6,966.10	45,048.00
08C001	040901	101	25050100		15,745.00	0.00	0.00	0.00	0.00
08C001	130603	101	25050100		1,000.00	0.00	0.00	0.00	0.00
08C001	150104	101	25050100		649.00	0.00	0.00	0.00	0.00
08C001	190201	101	25050100		103,769.00	49,999.71	49,999.71	49,999.71	0.00
08C001	130601	101	25050160		0.00	110,353.59	110,353.59	110,353.59	0.00
08C001	150303	101	25061124		0.00	424,444.63	424,444.63	424,444.63	0.00
08C001	130601	101	26010100		1,028,176.00	2,378,559.52	2,378,559.52	1,736,903.29	641,656.23
08C001	130603	101	26010100		44,586.00	34,213.28	34,213.28	34,213.28	0.00
08C001	130802	101	26010100		15,242.00	12,927.83	12,927.83	12,927.83	0.00
08C001	150301	101	26010100		1,028,176.00	1,188,261.56	1,188,261.56	865,789.31	322,472.25
08C001	150303	101	26010100		524,557.00	524,557.00	524,557.00	476,870.00	47,687.00
08C001	190201	101	26010100		771,132.00	1,183,198.80	1,183,198.80	706,485.24	476,713.56
08C001	040901	101	26010200		2,911,010.00	2,657,568.33	2,657,568.33	2,657,568.33	0.00
08C001	250403	101	26010200		9,165.00	0.00	0.00	0.00	0.00
08C001	150301	101	26011100		0.00	391,302.75	391,302.75	391,302.75	0.00
08C001	150315	101	26011100		0.00	300,000.00	300,000.00	0.00	300,000.00
08C001	150303	101	26011124		0.00	66,422.47	66,422.47	66,422.47	0.00
08C001	150315	101	26011129		0.00	397,937.05	397,937.05	272,092.31	125,844.74
08C001	150301	101	26011200		0.00	0.00	0.00	0.00	0.00
08C001	150315	101	26011229		0.00	0.00	0.00	0.00	0.00
08C001	030305	101	26020100		5,066.00	1,579.88	1,579.88	1,579.88	0.00
08C001	040901	101	26020100		3,499.00	2,822.20	2,822.20	2,822.20	0.00
08C001	130601	101	26020100		30,776.00	79,932.08	79,932.08	79,932.08	0.00
08C001	150206	101	26020100		1,580.00	0.00	0.00	0.00	0.00
08C001	150207	101	26020100		9,840.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	150303	101	26021124		0.00	734.85	734.85	734.85	0.00
08C001	030305	101	27010100		15,000.00	0.00	0.00	0.00	0.00
08C001	040901	101	27010100		286,329.00	970,194.12	970,194.12	276,030.40	694,163.72
08C001	130601	101	27010100		25,000.00	24,998.00	24,998.00	24,998.00	0.00
08C001	150206	101	27010100		1,300.00	0.00	0.00	0.00	0.00
08C001	150207	101	27010100		17,060.00	0.00	0.00	0.00	0.00
08C001	040901	101	27010200		763,544.00	753,490.89	753,490.89	753,490.89	0.00
08C001	130201	101	27010200		6,250.00	6,025.14	6,025.14	6,025.14	0.00
08C001	130603	101	27010200		6,250.00	6,025.14	6,025.14	6,025.14	0.00
08C001	130802	101	27010200		3,125.00	3,012.58	3,012.58	3,012.58	0.00
08C001	150101	101	27010200		6,250.00	6,025.14	6,025.14	6,025.14	0.00
08C001	150104	101	27010200		6,250.00	6,025.14	6,025.14	6,025.14	0.00
08C001	150206	101	27010200		287.00	276.67	276.67	276.67	0.00
08C001	150207	101	27010200		1,624.00	1,565.58	1,565.58	1,565.58	0.00
08C001	150303	101	27010200		10,998.00	10,602.34	10,602.34	10,602.34	0.00
08C001	040901	101	27020200		294,755.00	1,355,009.38	1,355,009.38	1,355,009.38	0.00
08C001	130201	101	27020200		2,108.00	1,802.31	1,802.31	1,802.31	0.00
08C001	130603	101	27020200		2,108.00	1,802.31	1,802.31	1,802.31	0.00
08C001	130802	101	27020200		1,054.00	2,700.32	2,700.32	2,700.32	0.00
08C001	150101	101	27020200		2,108.00	1,802.31	1,802.31	1,802.31	0.00
08C001	150104	101	27020200		2,108.00	1,802.31	1,802.31	1,802.31	0.00
08C001	150206	101	27020200		206.00	176.13	176.13	176.13	0.00
08C001	150207	101	27020200		1,169.00	999.48	999.48	999.48	0.00
08C001	150303	101	27020200		2,291.00	1,958.78	1,958.78	1,958.78	0.00
08C001	150205	101	29010100		53,000.00	0.00	0.00	0.00	0.00

>> SERVICIOS GENERALES 210,744,998.00 209,996,728.22 209,996,728.22 201,075,295.12 8,921,433.10

08C001	040901	101	31010100		1,749.00	222.81	222.81	222.81	0.00
08C001	150207	101	31010100		500.00	0.00	0.00	0.00	0.00
08C001	150303	101	31010100		1,100.00	0.00	0.00	0.00	0.00
08C001	040901	101	31030200		3,340,503.00	2,490,540.55	2,490,540.55	2,490,540.55	0.00
08C001	040901	101	31030222		4,772.00	1,514.44	1,514.44	1,514.44	0.00
08C001	040901	101	31040200		3,817,718.00	3,620,335.72	3,620,335.72	3,620,335.72	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	150206	101	31040200		116,419.00	4,146.99	4,146.99	4,146.99	0.00
08C001	030305	101	31050100		70,000.00	0.00	0.00	0.00	0.00
08C001	040901	101	31050200		1,682,074.00	2,002,590.00	2,002,590.00	2,002,590.00	0.00
08C001	030305	101	31060100		48,328.00	48,328.00	48,328.00	48,328.00	0.00
08C001	040901	101	31060100		597,605.00	0.00	0.00	0.00	0.00
08C001	040901	101	31060200		572,658.00	1,170,262.71	1,170,262.71	1,170,262.71	0.00
08C001	040901	101	31080100		87,472.00	0.00	0.00	0.00	0.00
08C001	040901	101	31080200		76,354.00	124,618.44	124,618.44	124,618.44	0.00
08C001	130201	101	32010100		5,563.00	689,035.76	689,035.76	0.00	689,035.76
08C001	130601	101	32010100		1,379,499.00	0.00	0.00	0.00	0.00
08C001	150101	101	32010100		3,140,390.00	4,722,113.68	4,722,113.68	0.00	4,722,113.68
08C001	150207	101	32010100		1,379,499.00	2,431,785.88	2,431,785.88	2,431,785.88	0.00
08C001	150303	101	32010100		1,379,499.00	0.00	0.00	0.00	0.00
08C001	130201	101	32070100		4,582.00	0.00	0.00	0.00	0.00
08C001	150101	101	32070100		4,582.00	29,083.01	29,083.01	29,083.01	0.00
08C001	040901	101	32100100		73,045.00	0.00	0.00	0.00	0.00
08C001	040901	101	32120200		636,384.00	643,018.41	643,018.41	643,018.41	0.00
08C001	030305	101	33010119		57,262,049.00	53,781,640.00	53,781,640.00	53,781,640.00	0.00
08C001	040901	101	33010119		11,096,306.00	10,562,208.77	10,562,208.77	10,562,208.77	0.00
08C001	060106	101	33010119		3,673,488.00	3,855,085.93	3,855,085.93	3,855,085.93	0.00
08C001	130601	101	33010119		6,124,119.00	6,653,520.75	6,653,520.75	6,653,520.75	0.00
08C001	130802	101	33010119		13,412,948.00	13,989,926.05	13,989,926.05	13,989,926.05	0.00
08C001	130803	101	33010119		6,355,275.00	6,590,676.73	6,590,676.73	6,590,676.73	0.00
08C001	150101	101	33010119		14,139,333.00	15,416,686.06	15,416,686.06	15,416,686.06	0.00
08C001	150104	101	33010119		5,090,830.00	5,342,270.38	5,342,270.38	5,342,270.38	0.00
08C001	150105	101	33010119		1,035,567.00	955,201.34	955,201.34	955,201.34	0.00
08C001	150207	101	33010119		7,803,428.00	7,018,933.19	7,018,933.19	7,018,933.19	0.00
08C001	150303	101	33010119		7,550,355.00	8,201,529.99	8,201,529.99	8,201,529.99	0.00
08C001	150314	101	33010129		445,340.00	417,600.67	417,600.67	417,600.67	0.00
08C001	150315	101	33010129		16,461,223.00	16,182,549.02	16,182,549.02	16,182,549.02	0.00
08C001	150303	101	33011124		0.00	527,812.33	527,812.33	527,812.33	0.00
08C001	040901	101	33020200		437,364.00	420,921.00	420,921.00	420,921.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	030305	101	33030100		0.00	324,800.00	324,800.00	324,800.00	0.00
08C001	040901	101	33030100		43,737.00	0.00	0.00	0.00	0.00
08C001	200502	101	34010100		215,653.00	0.00	0.00	0.00	0.00
08C001	040901	101	34020100		40,678.00	0.00	0.00	0.00	0.00
08C001	150206	101	34020100		20,654.00	0.00	0.00	0.00	0.00
08C001	150207	101	34020100		82,616.00	0.00	0.00	0.00	0.00
08C001	200502	101	34020100		251,903.00	311,392.36	311,392.36	311,392.36	0.00
08C001	200502	101	34020160		0.00	339,695.59	339,695.59	339,695.59	0.00
08C001	040901	101	34020200		40,970.00	0.00	0.00	0.00	0.00
08C001	150206	101	34020200		19,671.00	0.00	0.00	0.00	0.00
08C001	150207	101	34020200		78,682.00	0.00	0.00	0.00	0.00
08C001	150301	101	34020200		4,918.00	0.00	0.00	0.00	0.00
08C001	150303	101	34020200		4,918.00	0.00	0.00	0.00	0.00
08C001	200502	101	34020200		708,145.00	0.00	0.00	0.00	0.00
08C001	150314	101	34021100		0.00	223,300.00	223,300.00	223,300.00	0.00
08C001	040901	101	34030100		6,998.00	31,966.82	31,966.82	31,966.82	0.00
08C001	150303	101	34031124		0.00	832.88	832.88	832.88	0.00
08C001	040901	101	34040100		1,666,040.00	0.00	0.00	0.00	0.00
08C001	040901	101	34040200		1,152,069.00	1,034,501.28	1,034,501.28	1,034,501.28	0.00
08C001	150303	101	34040200		89,464.00	78,882.42	78,882.42	78,882.42	0.00
08C001	040901	101	34040225		238,607.00	59,286.49	59,286.49	59,286.49	0.00
08C001	040901	101	34040260		0.00	26,489.18	26,489.18	26,489.18	0.00
08C001	040901	101	34070100		190,886.00	1,399,154.74	1,399,154.74	1,399,154.74	0.00
08C001	130601	101	34070100		0.00	613,268.30	613,268.30	613,268.30	0.00
08C001	030305	101	34090100		600,023.00	451,683.58	451,683.58	0.00	451,683.58
08C001	040901	101	34090100		139,957.00	139,956.08	139,956.08	139,956.08	0.00
08C001	040901	101	34090200		143,164.00	0.00	0.00	0.00	0.00
08C001	130601	101	34090200		40,479.00	0.00	0.00	0.00	0.00
08C001	150301	101	34090200		13,889.00	0.00	0.00	0.00	0.00
08C001	190201	101	34090200		621.00	0.00	0.00	0.00	0.00
08C001	040901	101	34110200		13,895,459.00	13,368,669.03	13,368,669.03	13,368,669.03	0.00
08C001	040901	101	34111200		0.00	1,014,283.32	1,014,283.32	1,014,283.32	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	040901	101	34111260		0.00	746,024.99	746,024.99	746,024.99	0.00
08C001	040901	101	34140100		66,908.00	0.00	0.00	0.00	0.00
08C001	040901	101	34140200		66,810.00	64,557.62	64,557.62	64,557.62	0.00
08C001	040901	101	34150100		4,373.00	244.60	244.60	244.60	0.00
08C001	130201	101	34150100		730.00	116.70	116.70	116.70	0.00
08C001	130601	101	34150100		3,604.00	0.00	0.00	0.00	0.00
08C001	130603	101	34150100		658.00	0.00	0.00	0.00	0.00
08C001	130802	101	34150100		365.00	0.00	0.00	0.00	0.00
08C001	150101	101	34150100		730.00	0.00	0.00	0.00	0.00
08C001	150104	101	34150100		730.00	0.00	0.00	0.00	0.00
08C001	150301	101	34150100		894.00	0.00	0.00	0.00	0.00
08C001	150303	101	34150100		357.00	0.00	0.00	0.00	0.00
08C001	150313	101	34150100		1,375.00	0.00	0.00	0.00	0.00
08C001	190201	101	34150100		60.00	0.00	0.00	0.00	0.00
08C001	030305	101	35010100		139,170.00	100,543.16	100,543.16	100,543.16	0.00
08C001	040901	101	35010100		131,209.00	110,345.19	110,345.19	110,345.19	0.00
08C001	130201	101	35010100		6,049.00	6,049.00	6,049.00	6,049.00	0.00
08C001	130601	101	35010100		23,851.00	43,849.60	43,849.60	43,849.60	0.00
08C001	130603	101	35010100		5,444.00	5,444.00	5,444.00	5,444.00	0.00
08C001	130802	101	35010100		3,024.00	3,024.00	3,024.00	3,024.00	0.00
08C001	150101	101	35010100		6,049.00	5,885.00	5,885.00	5,885.00	0.00
08C001	150104	101	35010100		6,049.00	0.00	0.00	0.00	0.00
08C001	150207	101	35010100		6,500.00	6,000.00	6,000.00	6,000.00	0.00
08C001	150303	101	35010100		5,484.00	5,450.68	5,450.68	5,450.68	0.00
08C001	040901	101	35010160		0.00	30,227.00	30,227.00	30,227.00	0.00
08C001	030305	101	35020100		329,881.00	298,599.98	298,599.98	298,599.98	0.00
08C001	040901	101	35020100		174,946.00	170,122.00	170,122.00	170,122.00	0.00
08C001	130201	101	35020100		16,735.00	31,461.80	31,461.80	31,461.80	0.00
08C001	130603	101	35020100		15,061.00	15,061.00	15,061.00	15,061.00	0.00
08C001	130802	101	35020100		8,368.00	8,368.00	8,368.00	8,368.00	0.00
08C001	150101	101	35020100		16,735.00	16,735.00	16,735.00	16,735.00	0.00
08C001	150104	101	35020100		16,735.00	16,735.00	16,735.00	16,735.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	150206	101	35020100		19,246.00	19,246.00	19,246.00	19,246.00	0.00
08C001	150207	101	35020100		85,785.00	85,785.00	85,785.00	85,785.00	0.00
08C001	150301	101	35020100		26,589.00	14,699.04	14,699.04	14,699.04	0.00
08C001	150303	101	35020100		26,466.00	26,466.00	26,466.00	26,466.00	0.00
08C001	150313	101	35020100		31,963.00	17,669.92	17,669.92	17,669.92	0.00
08C001	030305	101	35030100		101,525.00	85,305.53	85,305.53	85,305.53	0.00
08C001	130601	101	35030100		708,193.00	708,193.01	708,193.01	708,193.01	0.00
08C001	150303	101	35030100		235,065.00	235,065.00	235,065.00	235,065.00	0.00
08C001	190201	101	35030100		29,807.00	2,048.29	2,048.29	2,048.29	0.00
08C001	150303	101	35031124		0.00	5,208.00	5,208.00	5,208.00	0.00
08C001	030305	101	35040100		3,625.00	36,284.80	36,284.80	36,284.80	0.00
08C001	040901	101	35040100		126,497.00	0.00	0.00	0.00	0.00
08C001	060106	101	35040100		12,575.00	84,235.00	84,235.00	84,235.00	0.00
08C001	130201	101	35040100		2,028.00	2,028.00	2,028.00	2,028.00	0.00
08C001	130601	101	35040100		720,457.00	483,321.00	483,321.00	483,321.00	0.00
08C001	130603	101	35040100		1,825.00	1,825.00	1,825.00	1,825.00	0.00
08C001	130802	101	35040100		1,014.00	1,014.00	1,014.00	1,014.00	0.00
08C001	150101	101	35040100		2,028.00	2,028.00	2,028.00	2,028.00	0.00
08C001	150104	101	35040100		2,028.00	2,019.60	2,019.60	2,019.60	0.00
08C001	150206	101	35040100		8,668.00	8,668.00	8,668.00	8,668.00	0.00
08C001	150207	101	35040100		22,097.00	22,047.20	22,047.20	22,047.20	0.00
08C001	150301	101	35041100		0.00	100,000.00	100,000.00	100,000.00	0.00
08C001	030305	101	35050100		71,178.00	0.00	0.00	0.00	0.00
08C001	040901	101	35050100		4,373.00	0.00	0.00	0.00	0.00
08C001	130601	101	35050100		50,593.00	48,538.47	48,538.47	48,538.47	0.00
08C001	030305	101	35060100		769,626.00	752,830.48	752,830.48	752,830.48	0.00
08C001	040901	101	35060100		372,167.00	510,999.12	510,999.12	510,999.12	0.00
08C001	130201	101	35060100		131,440.00	130,486.48	130,486.48	130,486.48	0.00
08C001	130601	101	35060100		463,694.00	463,692.83	463,692.83	463,692.83	0.00
08C001	130603	101	35060100		144,143.00	122,864.06	122,864.06	122,864.06	0.00
08C001	130802	101	35060100		37,301.00	36,300.99	36,300.99	36,300.99	0.00
08C001	150101	101	35060100		54,440.00	52,440.00	52,440.00	52,440.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	150104	101	35060100		74,603.00	74,403.25	74,403.25	74,403.25	0.00
08C001	150206	101	35060100		250,000.00	249,976.00	249,976.00	249,976.00	0.00
08C001	150207	101	35060100		973,573.00	959,346.04	959,346.04	959,346.04	0.00
08C001	150303	101	35061124		0.00	7,864.80	7,864.80	7,864.80	0.00
08C001	130601	101	35070100		137,645.00	37,645.00	37,645.00	37,645.00	0.00
08C001	130601	101	35100100		329,782.00	329,782.00	329,782.00	329,782.00	0.00
08C001	150303	101	35100100		179,693.00	178,762.20	178,762.20	178,762.20	0.00
08C001	150303	101	35100160		0.00	0.00	0.00	0.00	0.00
08C001	150301	101	35101100		0.00	99,992.00	99,992.00	99,992.00	0.00
08C001	030305	101	35110100		167,621.00	166,277.63	166,277.63	166,277.63	0.00
08C001	040901	101	35110100		343,595.00	343,594.82	343,594.82	343,594.82	0.00
08C001	130201	101	35110100		18,147.00	18,147.00	18,147.00	18,147.00	0.00
08C001	130601	101	35110100		11,602.00	11,602.00	11,602.00	11,602.00	0.00
08C001	130603	101	35110100		16,332.00	16,332.00	16,332.00	16,332.00	0.00
08C001	130802	101	35110100		9,073.00	9,073.00	9,073.00	9,073.00	0.00
08C001	150101	101	35110100		18,147.00	18,147.00	18,147.00	18,147.00	0.00
08C001	150104	101	35110100		18,147.00	18,062.60	18,062.60	18,062.60	0.00
08C001	150206	101	35110100		38,492.00	26,832.01	26,832.01	26,832.01	0.00
08C001	150207	101	35110100		155,000.00	108,046.99	108,046.99	108,046.99	0.00
08C001	150301	101	35110100		11,602.00	11,602.00	11,602.00	11,602.00	0.00
08C001	150303	101	35110100		2,855.00	2,855.00	2,855.00	2,855.00	0.00
08C001	190201	101	35110100		8,702.00	8,648.20	8,648.20	8,648.20	0.00
08C001	130601	101	35110160		0.00	0.00	0.00	0.00	0.00
08C001	150301	101	35110160		0.00	0.00	0.00	0.00	0.00
08C001	150303	101	35110160		0.00	0.00	0.00	0.00	0.00
08C001	190201	101	35110160		0.00	0.00	0.00	0.00	0.00
08C001	030305	101	35120100		35,000.00	34,950.80	34,950.80	34,950.80	0.00
08C001	040901	101	35120100		43,737.00	43,729.92	43,729.92	43,729.92	0.00
08C001	130201	101	35120100		5,040.00	2,040.00	2,040.00	2,040.00	0.00
08C001	130601	101	35120100		7,019.00	7,019.00	7,019.00	7,019.00	0.00
08C001	130603	101	35120100		4,536.00	4,536.00	4,536.00	4,536.00	0.00
08C001	130802	101	35120100		2,521.00	2,521.00	2,521.00	2,521.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	150101	101	35120100		5,040.00	5,039.92	5,039.92	5,039.92	0.00
08C001	150206	101	35120100		3,849.00	3,298.88	3,298.88	3,298.88	0.00
08C001	150207	101	35120100		18,970.00	16,258.72	16,258.72	16,258.72	0.00
08C001	150301	101	35120100		7,020.00	7,020.00	7,020.00	7,020.00	0.00
08C001	150303	101	35120100		15,794.00	15,794.00	15,794.00	15,794.00	0.00
08C001	190201	101	35120100		5,265.00	5,257.00	5,257.00	5,257.00	0.00
08C001	130601	101	35120160		0.00	0.00	0.00	0.00	0.00
08C001	150301	101	35120160		0.00	0.00	0.00	0.00	0.00
08C001	150303	101	35120160		0.00	0.00	0.00	0.00	0.00
08C001	190201	101	35120160		0.00	0.00	0.00	0.00	0.00
08C001	030305	101	35130100		272,812.00	69,600.00	69,600.00	69,600.00	0.00
08C001	040901	101	35130100		2,594.00	0.00	0.00	0.00	0.00
08C001	130201	101	35130100		478.00	0.00	0.00	0.00	0.00
08C001	130603	101	35130100		430.00	0.00	0.00	0.00	0.00
08C001	130802	101	35130100		239.00	0.00	0.00	0.00	0.00
08C001	150101	101	35130100		478.00	0.00	0.00	0.00	0.00
08C001	150104	101	35130100		478.00	0.00	0.00	0.00	0.00
08C001	150303	101	35130100		978.00	0.00	0.00	0.00	0.00
08C001	040901	101	36020100		1,431,644.00	1,077,590.58	1,077,590.58	1,077,590.58	0.00
08C001	150301	101	36020100		39,307.00	0.00	0.00	0.00	0.00
08C001	150314	101	36021100		0.00	399,040.00	399,040.00	399,040.00	0.00
08C001	150303	101	36030100		36,660.00	0.00	0.00	0.00	0.00
08C001	130601	101	36040100		9,761.00	0.00	0.00	0.00	0.00
08C001	150303	101	36040100		9,189.00	0.00	0.00	0.00	0.00
08C001	150315	101	36050129		0.00	0.00	0.00	0.00	0.00
08C001	150303	101	36051124		0.00	5,080.80	5,080.80	5,080.80	0.00
08C001	040901	101	36060100		2,174,263.00	2,015,694.69	2,015,694.69	2,015,694.69	0.00
08C001	130201	101	36060100		689,606.00	621,990.14	621,990.14	322,173.88	299,816.26
08C001	130601	101	36060100		11,975.00	0.00	0.00	0.00	0.00
08C001	130603	101	36060100		9,256.00	9,256.00	9,256.00	0.00	9,256.00
08C001	130802	101	36060100		5,142.00	5,142.00	5,142.00	0.00	5,142.00
08C001	150101	101	36060100		727,574.00	488,286.00	488,286.00	380,537.66	107,748.34

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	150104	101	36060100		8,970.00	7,991.40	7,991.40	0.00	7,991.40
08C001	150105	101	36060100		455,615.00	148,427.80	148,427.80	148,427.80	0.00
08C001	150206	101	36060100		112,242.00	109,481.42	109,481.42	109,481.42	0.00
08C001	150207	101	36060100		143,074.00	139,969.68	139,969.68	139,969.68	0.00
08C001	150208	101	36060100		375,017.00	0.00	0.00	0.00	0.00
08C001	150301	101	36060100		312.00	0.00	0.00	0.00	0.00
08C001	150303	101	36060100		705.00	0.00	0.00	0.00	0.00
08C001	190201	101	36060100		3,028.00	0.00	0.00	0.00	0.00
08C001	200502	101	36060100		1,150,951.00	1,087,523.98	1,087,523.98	632,676.38	454,847.60
08C001	130201	101	36060160		0.00	67,615.86	67,615.86	67,615.86	0.00
08C001	200502	101	36060160		0.00	0.00	0.00	0.00	0.00
08C001	030305	101	37030100		24,995.00	23,360.00	23,360.00	23,360.00	0.00
08C001	040901	101	37030100		81,126.00	61,444.00	61,444.00	61,444.00	0.00
08C001	130601	101	37030100		32,757.00	11,520.00	11,520.00	11,520.00	0.00
08C001	130603	101	37030100		19,035.00	11,099.00	11,099.00	11,099.00	0.00
08C001	130802	101	37030100		16,130.00	15,893.50	15,893.50	15,893.50	0.00
08C001	150104	101	37030100		16,130.00	14,731.00	14,731.00	14,731.00	0.00
08C001	150206	101	37030100		8,819.00	6,026.31	6,026.31	6,026.31	0.00
08C001	150207	101	37030100		31,106.00	21,728.69	21,728.69	21,728.69	0.00
08C001	150301	101	37030100		32,758.00	0.00	0.00	0.00	0.00
08C001	150303	101	37030100		66,438.00	42,848.50	42,848.50	42,848.50	0.00
08C001	150318	101	37030100		10,000.00	9,656.00	9,656.00	9,656.00	0.00
08C001	190201	101	37030100		24,568.00	23,248.00	23,248.00	23,248.00	0.00
08C001	040901	101	38020100		96,220.00	96,220.00	96,220.00	96,220.00	0.00
08C001	130201	101	38020100		30,245.00	0.00	0.00	0.00	0.00
08C001	130603	101	38020100		34,660.00	0.00	0.00	0.00	0.00
08C001	130802	101	38020100		19,256.00	0.00	0.00	0.00	0.00
08C001	150101	101	38020100		299,745.00	36,800.00	36,800.00	36,800.00	0.00
08C001	150104	101	38020100		27,500.00	0.00	0.00	0.00	0.00
08C001	190201	101	38020100		67,326.00	0.00	0.00	0.00	0.00
08C001	040901	101	38030100		1,643,243.00	2,683,624.53	2,683,624.53	1,802,569.73	881,054.80
08C001	130201	101	38030100		192,892.00	192,892.00	192,892.00	192,892.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	130603	101	38030100		8,584.00	8,584.00	8,584.00	8,584.00	0.00
08C001	130802	101	38030100		4,769.00	4,769.00	4,769.00	4,769.00	0.00
08C001	150101	101	38030100		433,931.00	329,515.93	329,515.93	329,515.93	0.00
08C001	150104	101	38030100		47,691.00	47,691.00	47,691.00	47,691.00	0.00
08C001	150206	101	38030100		360,000.00	336,447.02	336,447.02	109,630.12	226,816.90
08C001	150207	101	38030100		1,820,614.00	2,173,232.94	2,173,232.94	1,107,306.16	1,065,926.78
08C001	150208	101	38030100		344,340.00	344,332.08	344,332.08	344,332.08	0.00
08C001	150301	101	38030100		35,499.00	0.00	0.00	0.00	0.00
08C001	150317	101	38030100		0.00	450,063.61	450,063.61	450,063.61	0.00
08C001	040901	101	38030160		0.00	2,760.00	2,760.00	2,760.00	0.00
08C001	150314	101	38031100		0.00	399,795.16	399,795.16	399,795.16	0.00
08C001	040901	101	39030160		0.00	492,825.00	492,825.00	492,825.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					680,550,529.00	710,586,408.29	710,586,408.29	710,586,408.29	0.00
08C001	040901	101	41030100		33,405.00	181,870.97	181,870.97	181,870.97	0.00
08C001	130601	101	41030100		88,712.00	0.00	0.00	0.00	0.00
08C001	130603	101	41030100		9,900.00	6,807.00	6,807.00	6,807.00	0.00
08C001	130802	101	41030100		5,500.00	0.00	0.00	0.00	0.00
08C001	040901	101	41040100		668,101.00	645,000.00	645,000.00	645,000.00	0.00
08C001	040901	101	41050100		2,386,073.00	1,495,214.50	1,495,214.50	1,495,214.50	0.00
08C001	130201	101	41050100		176,000.00	71,432.44	71,432.44	71,432.44	0.00
08C001	130601	101	41050100		171,558.00	15,924.50	15,924.50	15,924.50	0.00
08C001	130603	101	41050100		96,800.00	45,785.44	45,785.44	45,785.44	0.00
08C001	130803	101	41050100		18,600,000.00	18,597,700.00	18,597,700.00	18,597,700.00	0.00
08C001	130804	101	41050100		1,000,000.00	505,650.00	505,650.00	505,650.00	0.00
08C001	150101	101	41050100		176,000.00	17,400.00	17,400.00	17,400.00	0.00
08C001	150104	101	41050100		176,000.00	12,550.00	12,550.00	12,550.00	0.00
08C001	150205	101	41050100		2,992,173.00	704,575.47	704,575.47	704,575.47	0.00
08C001	150206	101	41050100		10,000,000.00	0.00	0.00	0.00	0.00
08C001	150301	101	41050100		3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
08C001	150313	101	41050100		364,213.00	84,127.92	84,127.92	84,127.92	0.00
08C001	150317	101	41050100		50,000.00	0.00	0.00	0.00	0.00
08C001	150318	101	41050100		250,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08C001	190201	101	41050100		245,000.00	176,187.25	176,187.25	176,187.25	0.00
08C001	150314	101	41050129		43,000,000.00	42,931,022.28	42,931,022.28	42,931,022.28	0.00
08C001	150315	101	41050129		25,578,879.00	25,458,128.04	25,458,128.04	25,458,128.04	0.00
08C001	200501	101	41050129		122,000,000.00	124,755,000.00	124,755,000.00	124,755,000.00	0.00
08C001	200502	101	41050129		340,000,000.00	351,274,334.34	351,274,334.34	351,274,334.34	0.00
08C001	250403	101	41050129		95,000,000.00	95,000,000.00	95,000,000.00	95,000,000.00	0.00
08C001	150301	101	41051100		0.00	3,549,917.40	3,549,917.40	3,549,917.40	0.00
08C001	150303	101	41051124		0.00	200,055.40	200,055.40	200,055.40	0.00
08C001	150314	101	41051129		0.00	11,278,953.15	11,278,953.15	11,278,953.15	0.00
08C001	150315	101	41051129		0.00	4,784,420.99	4,784,420.99	4,784,420.99	0.00
08C001	200502	101	41051129		0.00	5,999,850.00	5,999,850.00	5,999,850.00	0.00
08C001	150314	101	41052164		0.00	0.00	0.00	0.00	0.00
08C001	250403	101	41052164		0.00	4,700,000.00	4,700,000.00	4,700,000.00	0.00
08C001	040901	101	41070100		190,886.00	40,000.00	40,000.00	40,000.00	0.00
08C001	130201	101	41070100		275,000.00	120,997.20	120,997.20	120,997.20	0.00
08C001	150101	101	41070100		385,000.00	385,000.00	385,000.00	385,000.00	0.00
08C001	040901	101	41080100		286,329.00	150,800.00	150,800.00	150,800.00	0.00
08C001	130201	101	41080100		275,000.00	425,000.00	425,000.00	425,000.00	0.00
08C001	130804	101	41080100		500,000.00	880,000.00	880,000.00	880,000.00	0.00
08C001	150101	101	41080100		270,000.00	170,000.00	170,000.00	170,000.00	0.00
08C001	150102	101	41080100		8,200,000.00	8,160,000.00	8,160,000.00	8,160,000.00	0.00
08C001	150304	101	41080100		3,600,000.00	3,479,000.00	3,479,000.00	3,479,000.00	0.00
08C001	040901	101	41150100		0.00	783,704.00	783,704.00	783,704.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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Instituto para la Atención de los									
> Adultos Mayores en el Distrito Federal					4,826,244,917.00	4,888,901,160.02	4,888,901,160.02	4,885,102,909.53	3,798,250.49

>> SERVICIOS PERSONALES					161,186,617.00	216,494,235.77	216,494,235.77	216,494,235.77	0.00
08CD08	040901	101	11030100		326,723.00	0.00	0.00	0.00	0.00
08CD08	140202	101	11030100		87,470,221.00	75,934,008.46	75,934,008.46	75,934,008.46	0.00
08CD08	140202	101	11031100		0.00	26,607,773.88	26,607,773.88	26,607,773.88	0.00
08CD08	140202	101	11032100		0.00	177,289.14	177,289.14	177,289.14	0.00
08CD08	140202	101	11042100		0.00	55,145.97	55,145.97	55,145.97	0.00
08CD08	040901	101	13010100		547.00	0.00	0.00	0.00	0.00
08CD08	140202	101	13010100		18,617.00	18,594.00	18,594.00	18,594.00	0.00
08CD08	140202	101	13012100		0.00	3,999.81	3,999.81	3,999.81	0.00
08CD08	040901	101	13050100		6,092.00	0.00	0.00	0.00	0.00
08CD08	140202	101	13050100		1,435,340.00	1,323,714.80	1,323,714.80	1,323,714.80	0.00
08CD08	140202	101	13051100		0.00	1,380,362.14	1,380,362.14	1,380,362.14	0.00
08CD08	140202	101	13052100		0.00	3,792.39	3,792.39	3,792.39	0.00
08CD08	040901	101	13060100		235,879.00	0.00	0.00	0.00	0.00
08CD08	140202	101	13060100		9,385,704.00	6,255,139.25	6,255,139.25	6,255,139.25	0.00
08CD08	140202	101	13061100		0.00	6,372,493.58	6,372,493.58	6,372,493.58	0.00
08CD08	140202	101	13062100		0.00	30,339.10	30,339.10	30,339.10	0.00
08CD08	140202	101	13190100		14,853.00	14,853.00	14,853.00	14,853.00	0.00
08CD08	040901	101	14010201		42,948.00	42,948.00	42,948.00	42,948.00	0.00
08CD08	140202	101	14010201		8,499,166.00	9,440,400.53	9,440,400.53	9,440,400.53	0.00
08CD08	140202	101	14011201		0.00	649,288.66	649,288.66	649,288.66	0.00
08CD08	140202	101	14012201		0.00	27,823.52	27,823.52	27,823.52	0.00
08CD08	140202	101	14012203		0.00	2,700.00	2,700.00	2,700.00	0.00
08CD08	040901	101	14030201		16,336.00	16,336.00	16,336.00	16,336.00	0.00
08CD08	140202	101	14030201		3,447,857.00	3,631,928.99	3,631,928.99	3,631,928.99	0.00
08CD08	140202	101	14031201		0.00	0.00	0.00	0.00	0.00
08CD08	140202	101	14032201		0.00	0.00	0.00	0.00	0.00
08CD08	140202	101	14032203		0.00	2,000.00	2,000.00	2,000.00	0.00
08CD08	040901	101	14040200		23,648.00	23,648.00	23,648.00	23,648.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08CD08	140202	101	14040200		2,220,868.00	3,708,175.44	3,708,175.44	3,708,175.44	0.00
08CD08	140202	101	14042200		0.00	0.00	0.00	0.00	0.00
08CD08	040901	101	14070200		642.00	642.00	642.00	642.00	0.00
08CD08	140202	101	14070200		189,382.00	286,000.00	286,000.00	286,000.00	0.00
08CD08	140202	101	14072200		0.00	0.00	0.00	0.00	0.00
08CD08	140202	101	15010200		7,552.00	2,960,077.72	2,960,077.72	2,960,077.72	0.00
08CD08	140202	101	15011200		0.00	0.00	0.00	0.00	0.00
08CD08	140202	101	15012200		0.00	0.00	0.00	0.00	0.00
08CD08	140202	101	15060100		1,279,717.00	2,987,464.26	2,987,464.26	2,987,464.26	0.00
08CD08	140202	101	15061100		0.00	697,464.48	697,464.48	697,464.48	0.00
08CD08	140202	101	15062100		0.00	4,756.80	4,756.80	4,756.80	0.00
08CD08	040901	101	15070100		2,477.00	0.00	0.00	0.00	0.00
08CD08	140202	101	15070100		30,958,064.00	32,735,443.49	32,735,443.49	32,735,443.49	0.00
08CD08	140202	101	15070109		1,976,046.00	0.00	0.00	0.00	0.00
08CD08	140202	101	15070114		0.00	293,213.45	293,213.45	293,213.45	0.00
08CD08	140202	101	15071100		0.00	8,683,606.10	8,683,606.10	8,683,606.10	0.00
08CD08	140202	101	15071114		0.00	819,260.08	819,260.08	819,260.08	0.00
08CD08	140202	101	15072100		0.00	87,670.13	87,670.13	87,670.13	0.00
08CD08	040901	101	15080200		6,534.00	6,534.00	6,534.00	6,534.00	0.00
08CD08	140202	101	15080200		2,628,299.00	4,579,569.24	4,579,569.24	4,579,569.24	0.00
08CD08	140202	101	15081200		0.00	0.00	0.00	0.00	0.00
08CD08	140202	101	15082200		0.00	0.00	0.00	0.00	0.00
08CD08	040901	101	15090100		1,102,561.00	0.00	0.00	0.00	0.00
08CD08	140202	101	15090100		7,328,299.00	13,207,905.30	13,207,905.30	13,207,905.30	0.00
08CD08	140202	101	15091100		0.00	5,447,776.25	5,447,776.25	5,447,776.25	0.00
08CD08	140202	101	15100200		6,931.00	6,931.00	6,931.00	6,931.00	0.00
08CD08	140202	101	15110218		19,804.00	19,804.00	19,804.00	19,804.00	0.00
08CD08	140202	101	15111218		0.00	3,798,686.26	3,798,686.26	3,798,686.26	0.00
08CD08	040901	101	16010200		29,445.00	29,444.00	29,444.00	29,444.00	0.00
08CD08	140202	101	16010200		2,506,065.00	3,716,944.55	3,716,944.55	3,716,944.55	0.00
08CD08	140202	101	16011200		0.00	393,860.00	393,860.00	393,860.00	0.00
08CD08	140202	101	16012200		0.00	8,428.00	8,428.00	8,428.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
>> MATERIALES Y SUMINISTROS					587,885.00	709,211.64	709,211.64	709,211.64	0.00
08CD08	140202	101	21010100		87,649.00	136,103.73	136,103.73	136,103.73	0.00
08CD08	140202	101	21020100		21,660.00	35,580.54	35,580.54	35,580.54	0.00
08CD08	140202	101	21030100		20,077.00	29,053.43	29,053.43	29,053.43	0.00
08CD08	140202	101	21050100		1,000.00	683.24	683.24	683.24	0.00
08CD08	140202	101	21050200		2,467.00	0.00	0.00	0.00	0.00
08CD08	140202	101	21060100		16,899.00	19,326.23	19,326.23	19,326.23	0.00
08CD08	140202	101	21060200		93,080.00	173,079.45	173,079.45	173,079.45	0.00
08CD08	140202	101	22010100		40,825.00	52,835.12	52,835.12	52,835.12	0.00
08CD08	140202	101	22030100		7,332.00	4,973.81	4,973.81	4,973.81	0.00
08CD08	140202	101	23020100		18,330.00	16,933.35	16,933.35	16,933.35	0.00
08CD08	140202	101	23020200		0.00	9,428.48	9,428.48	9,428.48	0.00
08CD08	140202	101	23030100		39,825.00	36,378.80	36,378.80	36,378.80	0.00
08CD08	140202	101	24010100		0.00	19,999.99	19,999.99	19,999.99	0.00
08CD08	140202	101	24030100		502.00	4,853.53	4,853.53	4,853.53	0.00
08CD08	140202	101	24040100		13,747.00	23,225.73	23,225.73	23,225.73	0.00
08CD08	140202	101	26010200		0.00	77,268.89	77,268.89	77,268.89	0.00
08CD08	140202	101	27010100		218,548.00	69,487.32	69,487.32	69,487.32	0.00
08CD08	140202	101	27010200		5,944.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					39,370,415.00	43,274,496.76	43,274,496.76	39,476,246.27	3,798,250.49
08CD08	140202	101	31010100		0.00	3,155.64	3,155.64	3,155.64	0.00
08CD08	140202	101	31030100		322,796.00	52,230.37	52,230.37	52,230.37	0.00
08CD08	140202	101	31040100		50,000.00	0.00	0.00	0.00	0.00
08CD08	140202	101	31040200		0.00	0.00	0.00	0.00	0.00
08CD08	140202	101	31050100		25,000.00	4,501.00	4,501.00	4,501.00	0.00
08CD08	140202	101	31050200		0.00	5,715.00	5,715.00	5,715.00	0.00
08CD08	140202	101	31060100		15,000.00	9,049.07	9,049.07	9,049.07	0.00
08CD08	140202	101	31070100		10,000.00	0.00	0.00	0.00	0.00
08CD08	140202	101	31080200		0.00	85,036.99	85,036.99	85,036.99	0.00
08CD08	140202	101	32010100		3,324,000.00	3,441,761.76	3,441,761.76	2,281,761.76	1,160,000.00
08CD08	140202	101	32100100		0.00	103,241.45	103,241.45	103,241.45	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08CD08	140202	101	32120200		0.00	18,937.85	18,937.85	18,937.85	0.00
08CD08	180104	101	33010119		23,717,254.00	23,741,281.27	23,741,281.27	23,741,281.27	0.00
08CD08	140202	101	34020100		9,165.00	0.00	0.00	0.00	0.00
08CD08	140202	101	34030100		0.00	29,224.03	29,224.03	29,224.03	0.00
08CD08	140202	101	34040200		0.00	0.00	0.00	0.00	0.00
08CD08	140202	101	34070100		7,332.00	6,848.00	6,848.00	6,848.00	0.00
08CD08	140202	101	34110200		1,500,000.00	564,111.90	564,111.90	564,111.90	0.00
08CD08	140202	101	34151200		0.00	0.00	0.00	0.00	0.00
08CD08	140202	101	35010100		5,077.00	0.00	0.00	0.00	0.00
08CD08	140202	101	35020100		79,320.00	15,316.00	15,316.00	15,316.00	0.00
08CD08	140202	101	35040100		27,495.00	52,896.00	52,896.00	52,896.00	0.00
08CD08	140202	101	35060100		283,299.00	410,686.79	410,686.79	410,686.79	0.00
08CD08	140202	101	35110100		91,649.00	91,152.80	91,152.80	91,152.80	0.00
08CD08	140202	101	35120100		12,281.00	5,034.40	5,034.40	5,034.40	0.00
08CD08	140202	101	36050100		450,747.00	524,214.86	524,214.86	524,214.86	0.00
08CD08	180104	101	36051100		0.00	7,824.94	7,824.94	7,824.94	0.00
08CD08	140202	101	36061100		0.00	1,961,613.36	1,961,613.36	1,961,613.36	0.00
08CD08	140202	101	37030100		9,420,000.00	8,305,538.60	8,305,538.60	8,305,538.60	0.00
08CD08	140202	101	37031100		0.00	851,137.20	851,137.20	851,137.20	0.00
08CD08	140202	101	37050100		0.00	15,176.13	15,176.13	15,176.13	0.00
08CD08	140202	101	37060100		0.00	27,235.00	27,235.00	27,235.00	0.00
08CD08	130201	101	38020100		20,000.00	39,000.00	39,000.00	39,000.00	0.00
08CD08	140202	101	38031100		0.00	2,902,576.35	2,902,576.35	264,325.86	2,638,250.49
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					4,625,100,000.00	4,628,423,215.85	4,628,423,215.85	4,628,423,215.85	0.00
08CD08	140202	101	41030100		0.00	57,689.34	57,689.34	57,689.34	0.00
08CD08	140101	101	41050129		4,625,100,000.00	4,625,100,000.00	4,625,100,000.00	4,625,100,000.00	0.00
08CD08	140101	101	41051129		0.00	3,265,526.51	3,265,526.51	3,265,526.51	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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Consejo de Evaluación del Desarrollo									
> Social del Distrito Federal					18,541,675.00	27,145,664.60	27,145,664.60	27,145,664.60	0.00
>> SERVICIOS PERSONALES					6,756,488.00	5,761,264.50	5,761,264.50	5,761,264.50	0.00
08PDCE	040901	102	11030100		1,152,544.00	1,005,974.40	1,005,974.40	1,005,974.40	0.00
08PDCE	040901	102	13010100		8,908.00	5,172.00	5,172.00	5,172.00	0.00
08PDCE	040901	102	13050100		52,900.00	53,838.59	53,838.59	53,838.59	0.00
08PDCE	040901	102	13060100		698,950.00	498,674.42	498,674.42	498,674.42	0.00
08PDCE	040901	102	14010101		144,484.00	124,690.31	124,690.31	124,690.31	0.00
08PDCE	040901	102	14030101		62,811.00	50,298.73	50,298.73	50,298.73	0.00
08PDCE	040901	102	14040101		24,482.00	0.00	0.00	0.00	0.00
08PDCE	040901	102	14070100		2,092.00	0.00	0.00	0.00	0.00
08PDCE	040901	102	15070100		9,891.00	8,547.50	8,547.50	8,547.50	0.00
08PDCE	040901	102	15080100		25,175.00	20,119.52	20,119.52	20,119.52	0.00
08PDCE	040901	102	15090100		4,439,053.00	3,857,233.90	3,857,233.90	3,857,233.90	0.00
08PDCE	040901	102	16010100		135,198.00	136,715.13	136,715.13	136,715.13	0.00
>> MATERIALES Y SUMINISTROS					376,161.00	162,240.95	162,240.95	162,240.95	0.00
08PDCE	040901	102	21010100		30,288.00	27,867.26	27,867.26	27,867.26	0.00
08PDCE	040901	102	21020100		40,165.00	13,612.27	13,612.27	13,612.27	0.00
08PDCE	040901	102	21030100		13,169.00	550.00	550.00	550.00	0.00
08PDCE	040901	102	21040100		32,922.00	0.00	0.00	0.00	0.00
08PDCE	040901	102	21050100		40,823.00	25,016.13	25,016.13	25,016.13	0.00
08PDCE	040901	102	21060100		71,111.00	50,302.35	50,302.35	50,302.35	0.00
08PDCE	040901	102	22010100		19,095.00	14,554.89	14,554.89	14,554.89	0.00
08PDCE	040901	102	22030100		13,537.00	4,261.59	4,261.59	4,261.59	0.00
08PDCE	040901	102	23020100		7,638.00	5,186.98	5,186.98	5,186.98	0.00
08PDCE	040901	102	23030100		7,638.00	1,238.73	1,238.73	1,238.73	0.00
08PDCE	040901	102	24030100		63,868.00	617.15	617.15	617.15	0.00
08PDCE	040901	102	24040100		3,951.00	5,482.45	5,482.45	5,482.45	0.00
08PDCE	040901	102	26010100		27,479.00	13,074.15	13,074.15	13,074.15	0.00
08PDCE	040901	102	26020100		4,477.00	477.00	477.00	477.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
>> SERVICIOS GENERALES					11,358,985.00	20,922,159.15	20,922,159.15	20,922,159.15	0.00
08PDCE	040901	102	31030100		35,995.00	89,995.00	89,995.00	89,995.00	0.00
08PDCE	040901	102	31040100		44,774.00	60,374.00	60,374.00	60,374.00	0.00
08PDCE	040901	102	31050100		21,070.00	12,551.15	12,551.15	12,551.15	0.00
08PDCE	040901	102	31060100		27,918.00	26,884.54	26,884.54	26,884.54	0.00
08PDCE	040901	102	31070100		14,047.00	13,288.56	13,288.56	13,288.56	0.00
08PDCE	040901	102	31080100		13,169.00	6,683.20	6,683.20	6,683.20	0.00
08PDCE	040901	102	32010100		653,167.00	835,200.00	835,200.00	835,200.00	0.00
08PDCE	040901	102	32120100		7,638.00	11,889.16	11,889.16	11,889.16	0.00
08PDCE	040901	102	33010100		6,245,138.00	6,857,476.67	6,857,476.67	6,857,476.67	0.00
08PDCE	060105	102	33050100		2,817,037.00	1,683,002.03	1,683,002.03	1,683,002.03	0.00
08PDCE	130201	102	33050100		340,000.00	348,000.00	348,000.00	348,000.00	0.00
08PDCE	060105	102	33051100		0.00	10,073,480.00	10,073,480.00	10,073,480.00	0.00
08PDCE	040901	102	34030100		8,779.00	6,091.75	6,091.75	6,091.75	0.00
08PDCE	040901	102	34040100		0.00	0.00	0.00	0.00	0.00
08PDCE	040901	102	34070100		4,390.00	4,390.00	4,390.00	4,390.00	0.00
08PDCE	040901	102	34090100		43,896.00	29,013.70	29,013.70	29,013.70	0.00
08PDCE	040901	102	34110100		431,281.00	431,281.00	431,281.00	431,281.00	0.00
08PDCE	040901	102	35010100		27,654.00	0.00	0.00	0.00	0.00
08PDCE	040901	102	35040100		76,379.00	5,039.90	5,039.90	5,039.90	0.00
08PDCE	040901	102	35050100		76,379.00	350.00	350.00	350.00	0.00
08PDCE	040901	102	35060100		113,217.00	129,834.60	129,834.60	129,834.60	0.00
08PDCE	040901	102	35110100		17,119.00	2,910.60	2,910.60	2,910.60	0.00
08PDCE	040901	102	35130100		1,712.00	1,711.40	1,711.40	1,711.40	0.00
08PDCE	040901	102	36030100		104,911.00	42,096.32	42,096.32	42,096.32	0.00
08PDCE	040901	102	36040100		8,560.00	0.00	0.00	0.00	0.00
08PDCE	040901	102	36060100		50,401.00	52,258.00	52,258.00	52,258.00	0.00
08PDCE	060105	102	36061100		0.00	0.00	0.00	0.00	0.00
08PDCE	040901	102	37010100		7,111.00	0.00	0.00	0.00	0.00
08PDCE	040901	102	37020100		3,951.00	0.00	0.00	0.00	0.00
08PDCE	040901	102	37050100		0.00	9,000.00	9,000.00	9,000.00	0.00
08PDCE	040901	102	37060100		0.00	12,609.78	12,609.78	12,609.78	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDCE	040901	102	38030100		163,292.00	176,747.79	176,747.79	176,747.79	0.00
08PDCE	060105	102	38031100		0.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					50,041.00	300,000.00	300,000.00	300,000.00	0.00
08PDCE	040901	102	41080100		50,041.00	0.00	0.00	0.00	0.00
08PDCE	060105	102	41080100		0.00	300,000.00	300,000.00	300,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Instituto de la Juventud del Distrito Federal					87,894,817.00	86,389,478.02	86,227,336.26	86,227,336.26	0.00
>> SERVICIOS PERSONALES					2,646,020.00	2,628,677.54	2,627,834.78	2,627,834.78	0.00
08PDIJ	040901	102	11030100		415,524.00	415,524.00	415,524.00	415,524.00	0.00
08PDIJ	040901	102	13050100		11,542.00	12,746.34	11,903.58	11,903.58	0.00
08PDIJ	040901	102	13060100		237,427.00	237,064.61	237,064.61	237,064.61	0.00
08PDIJ	040901	102	14010101		41,428.00	41,427.84	41,427.84	41,427.84	0.00
08PDIJ	040901	102	14030101		20,776.00	20,776.19	20,776.19	20,776.19	0.00
08PDIJ	040901	102	14040100		45,793.00	49,503.49	49,503.49	49,503.49	0.00
08PDIJ	040901	102	15070100		81,367.00	50,897.65	50,897.65	50,897.65	0.00
08PDIJ	040901	102	15080100		21,503.00	21,503.41	21,503.41	21,503.41	0.00
08PDIJ	040901	102	15090100		1,721,316.00	1,721,316.00	1,721,316.00	1,721,316.00	0.00
08PDIJ	040901	102	16010100		49,344.00	57,918.01	57,918.01	57,918.01	0.00
>> MATERIALES Y SUMINISTROS					1,457,773.00	1,435,073.67	1,435,073.67	1,435,073.67	0.00
08PDIJ	040901	102	21010100		123,113.00	131,682.89	131,682.89	131,682.89	0.00
08PDIJ	040901	102	21020100		28,411.00	33,627.81	33,627.81	33,627.81	0.00
08PDIJ	130201	102	21030100		50,000.00	49,999.56	49,999.56	49,999.56	0.00
08PDIJ	140501	102	21030129		250,000.00	207,834.66	207,834.66	207,834.66	0.00
08PDIJ	140502	102	21030129		150,000.00	165,592.95	165,592.95	165,592.95	0.00
08PDIJ	040901	102	21050100		92,362.00	70,712.44	70,712.44	70,712.44	0.00
08PDIJ	040901	102	21060100		217,815.00	222,813.80	222,813.80	222,813.80	0.00
08PDIJ	040901	102	22010100		47,351.00	47,256.99	47,256.99	47,256.99	0.00
08PDIJ	040901	102	22030100		6,629.00	6,550.12	6,550.12	6,550.12	0.00
08PDIJ	040901	102	23020100		51,465.00	51,465.00	51,465.00	51,465.00	0.00
08PDIJ	040901	102	23030100		66,292.00	86,290.60	86,290.60	86,290.60	0.00
08PDIJ	140502	102	24010129		60,000.00	60,000.00	60,000.00	60,000.00	0.00
08PDIJ	040901	102	24020100		0.00	21,376.63	21,376.63	21,376.63	0.00
08PDIJ	140501	102	24020129		0.00	49,623.36	49,623.36	49,623.36	0.00
08PDIJ	040901	102	24040100		9,470.00	14,468.06	14,468.06	14,468.06	0.00
08PDIJ	040901	102	25040100		4,735.00	308.79	308.79	308.79	0.00
08PDIJ	040901	102	26010100		7,576.00	2,267.83	2,267.83	2,267.83	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDIJ	040901	102	26020100		1,894.00	1,892.88	1,892.88	1,892.88	0.00
08PDIJ	040901	102	27010100		212,249.00	132,900.39	132,900.39	132,900.39	0.00
08PDIJ	040901	102	27020100		28,411.00	28,409.10	28,409.10	28,409.10	0.00
08PDIJ	140501	102	27030129		50,000.00	49,999.81	49,999.81	49,999.81	0.00
>> SERVICIOS GENERALES					14,996,024.00	16,524,976.05	16,524,976.05	16,524,976.05	0.00
08PDIJ	040901	102	31030100		172,623.00	130,376.56	130,376.56	130,376.56	0.00
08PDIJ	040901	102	31060100		66,292.00	56,865.26	56,865.26	56,865.26	0.00
08PDIJ	040901	102	31080100		15,152.00	0.00	0.00	0.00	0.00
08PDIJ	140502	102	32070129		830,000.00	852,939.52	852,939.52	852,939.52	0.00
08PDIJ	040901	102	32100100		1,231,130.00	1,215,012.18	1,215,012.18	1,215,012.18	0.00
08PDIJ	140502	102	32100129		0.00	442,022.12	442,022.12	442,022.12	0.00
08PDIJ	040901	102	32120100		68,775.00	44,910.84	44,910.84	44,910.84	0.00
08PDIJ	040901	102	33010100		2,372,057.00	3,347,737.00	3,347,737.00	3,347,737.00	0.00
08PDIJ	140501	102	33010100		3,575,858.00	3,554,545.12	3,554,545.12	3,554,545.12	0.00
08PDIJ	140502	102	33010100		1,716,952.00	1,941,592.71	1,941,592.71	1,941,592.71	0.00
08PDIJ	140505	102	33010100		1,917,708.00	1,901,977.00	1,901,977.00	1,901,977.00	0.00
08PDIJ	040901	102	34030100		47,351.00	0.00	0.00	0.00	0.00
08PDIJ	040901	102	34040100		47,351.00	17,870.01	17,870.01	17,870.01	0.00
08PDIJ	040901	102	34070100		4,735.00	0.00	0.00	0.00	0.00
08PDIJ	040901	102	34090100		28,411.00	0.00	0.00	0.00	0.00
08PDIJ	040901	102	34110100		404,549.00	0.00	0.00	0.00	0.00
08PDIJ	140502	102	34140100		120,000.00	146,156.41	146,156.41	146,156.41	0.00
08PDIJ	040901	102	34150100		9,470.00	9,470.26	9,470.26	9,470.26	0.00
08PDIJ	040901	102	35010100		947.00	812.00	812.00	812.00	0.00
08PDIJ	040901	102	35020100		56,821.00	67,552.60	67,552.60	67,552.60	0.00
08PDIJ	040901	102	35040100		378,809.00	378,673.34	378,673.34	378,673.34	0.00
08PDIJ	040901	102	35050100		75,762.00	0.00	0.00	0.00	0.00
08PDIJ	040901	102	35060100		426,163.00	426,056.40	426,056.40	426,056.40	0.00
08PDIJ	040901	102	35110100		18,940.00	947.20	947.20	947.20	0.00
08PDIJ	040901	102	35130100		28,411.00	10,208.00	10,208.00	10,208.00	0.00
08PDIJ	040901	102	36030100		142,054.00	142,054.00	142,054.00	142,054.00	0.00
08PDIJ	040901	102	36040100		14,205.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDIJ	040901	102	36060100		992,312.00	992,199.16	992,199.16	992,199.16	0.00
08PDIJ	130201	102	36060100		80,000.00	79,880.09	79,880.09	79,880.09	0.00
08PDIJ	140501	102	36060129		0.00	283,895.45	283,895.45	283,895.45	0.00
08PDIJ	140502	102	36060129		0.00	74,247.84	74,247.84	74,247.84	0.00
08PDIJ	140506	578	36061100		0.00	344,798.98	344,798.98	344,798.98	0.00
08PDIJ	140501	102	38020129		85,000.00	62,176.00	62,176.00	62,176.00	0.00
08PDIJ	040901	102	38030100		68,186.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					68,795,000.00	65,800,750.76	65,639,451.76	65,639,451.76	0.00
08PDIJ	130201	102	41050100		220,000.00	218,993.21	218,993.21	218,993.21	0.00
08PDIJ	140501	102	41050129		36,485,458.00	34,257,962.39	34,254,663.39	34,254,663.39	0.00
08PDIJ	140502	102	41050129		29,290,742.00	27,769,677.63	27,642,877.63	27,642,877.63	0.00
08PDIJ	140503	102	41050129		2,348,800.00	2,239,062.08	2,207,862.08	2,207,862.08	0.00
08PDIJ	140502	102	41051129		0.00	700,000.00	700,000.00	700,000.00	0.00
08PDIJ	140501	102	41070129		450,000.00	446,696.06	446,696.06	446,696.06	0.00
08PDIJ	140506	578	41071100		0.00	168,359.39	168,359.39	168,359.39	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Instituto de las Mujeres del Distrito Federal					136,833,764.00	135,876,909.10	135,876,909.10	135,876,909.10	0.00
>> SERVICIOS PERSONALES					48,919,140.00	51,528,666.51	51,528,666.51	51,528,666.51	0.00
08PDIM	040901	102	11030100		19,693,217.00	20,696,762.30	20,696,762.30	20,696,762.30	0.00
08PDIM	040901	102	13010100		5,000.00	3,312.00	3,312.00	3,312.00	0.00
08PDIM	040901	102	13050100		555,100.00	500,063.10	500,063.10	500,063.10	0.00
08PDIM	040901	102	13060100		4,039,433.00	3,226,254.74	3,226,254.74	3,226,254.74	0.00
08PDIM	130101	102	13160100		0.00	2,262,016.71	2,262,016.71	2,262,016.71	0.00
08PDIM	040901	102	14010101		2,714,109.00	2,927,800.84	2,927,800.84	2,927,800.84	0.00
08PDIM	040901	102	14030101		1,035,000.00	1,048,418.95	1,048,418.95	1,048,418.95	0.00
08PDIM	040901	102	14040100		713,800.00	901,769.88	901,769.88	901,769.88	0.00
08PDIM	040901	102	14070100		98,200.00	42,271.87	42,271.87	42,271.87	0.00
08PDIM	040901	102	15070100		1,394,895.00	1,345,222.05	1,345,222.05	1,345,222.05	0.00
08PDIM	040901	102	15080100		412,950.00	419,367.54	419,367.54	419,367.54	0.00
08PDIM	040901	102	15090100		15,707,436.00	15,646,165.32	15,646,165.32	15,646,165.32	0.00
08PDIM	040901	102	15110118		1,650,000.00	1,473,436.59	1,473,436.59	1,473,436.59	0.00
08PDIM	040901	102	16010100		900,000.00	1,035,804.62	1,035,804.62	1,035,804.62	0.00
>>> MATERIALES Y SUMINISTROS					2,348,424.00	1,804,454.90	1,804,454.90	1,804,454.90	0.00
08PDIM	040901	102	21010100		180,717.00	139,460.43	139,460.43	139,460.43	0.00
08PDIM	130402	102	21010100		63,000.00	61,434.36	61,434.36	61,434.36	0.00
08PDIM	130201	563	21011100		0.00	4,700.24	4,700.24	4,700.24	0.00
08PDIM	130809	562	21011100		0.00	55,819.20	55,819.20	55,819.20	0.00
08PDIM	040901	102	21020100		103,267.00	46,458.39	46,458.39	46,458.39	0.00
08PDIM	130402	102	21020100		22,500.00	22,499.77	22,499.77	22,499.77	0.00
08PDIM	040901	102	21030100		51,633.00	51,519.04	51,519.04	51,519.04	0.00
08PDIM	130402	102	21030100		18,000.00	856.94	856.94	856.94	0.00
08PDIM	130809	562	21031100		0.00	64,310.40	64,310.40	64,310.40	0.00
08PDIM	040901	102	21040100		8,606.00	0.00	0.00	0.00	0.00
08PDIM	130402	102	21040100		3,000.00	0.00	0.00	0.00	0.00
08PDIM	040901	102	21050100		103,267.00	100,867.00	100,867.00	100,867.00	0.00
08PDIM	130402	102	21050100		49,500.00	49,500.00	49,500.00	49,500.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDIM	130201	563	21051100		0.00	2,058.07	2,058.07	2,058.07	0.00
08PDIM	130809	562	21051100		0.00	2,463.65	2,463.65	2,463.65	0.00
08PDIM	040901	102	21060100		86,056.00	140,797.36	140,797.36	140,797.36	0.00
08PDIM	130402	102	21060100		135,000.00	75,821.21	75,821.21	75,821.21	0.00
08PDIM	130201	563	21061100		0.00	6,644.83	6,644.83	6,644.83	0.00
08PDIM	040901	102	22010100		129,084.00	53,052.98	53,052.98	53,052.98	0.00
08PDIM	130402	102	22010100		30,000.00	29,998.54	29,998.54	29,998.54	0.00
08PDIM	040901	102	22030100		12,908.00	6,907.32	6,907.32	6,907.32	0.00
08PDIM	130402	102	22030100		4,500.00	8,655.41	8,655.41	8,655.41	0.00
08PDIM	040901	102	23020100		86,056.00	35,545.54	35,545.54	35,545.54	0.00
08PDIM	130402	102	23020100		15,000.00	12,924.47	12,924.47	12,924.47	0.00
08PDIM	040901	102	23020160		0.00	6,056.00	6,056.00	6,056.00	0.00
08PDIM	130402	102	23020160		0.00	4,338.85	4,338.85	4,338.85	0.00
08PDIM	130809	562	23021100		0.00	4,412.40	4,412.40	4,412.40	0.00
08PDIM	040901	102	23030100		64,542.00	27,542.00	27,542.00	27,542.00	0.00
08PDIM	130402	102	23030100		22,500.00	0.00	0.00	0.00	0.00
08PDIM	130809	562	23031100		0.00	15,119.90	15,119.90	15,119.90	0.00
08PDIM	040901	102	24010100		73,341.00	37,350.78	37,350.78	37,350.78	0.00
08PDIM	130402	102	24010100		22,500.00	82,484.14	82,484.14	82,484.14	0.00
08PDIM	040901	102	24020100		43,028.00	67,330.79	67,330.79	67,330.79	0.00
08PDIM	130402	102	24020100		15,000.00	39,953.46	39,953.46	39,953.46	0.00
08PDIM	040901	102	24030100		64,542.00	36,285.74	36,285.74	36,285.74	0.00
08PDIM	130402	102	24030100		22,500.00	0.00	0.00	0.00	0.00
08PDIM	040901	102	24040100		86,056.00	24,044.56	24,044.56	24,044.56	0.00
08PDIM	130402	102	24040100		30,000.00	33,285.21	33,285.21	33,285.21	0.00
08PDIM	040901	102	25030100		86,056.00	31,056.00	31,056.00	31,056.00	0.00
08PDIM	130206	102	25030100		150,000.00	0.00	0.00	0.00	0.00
08PDIM	130402	102	25030100		15,000.00	0.00	0.00	0.00	0.00
08PDIM	130809	562	25041100		0.00	2,007.96	2,007.96	2,007.96	0.00
08PDIM	040901	102	25050100		43,028.00	20,442.28	20,442.28	20,442.28	0.00
08PDIM	130402	102	25050100		15,000.00	15,000.00	15,000.00	15,000.00	0.00
08PDIM	040901	102	26010100		258,167.00	198,492.31	198,492.31	198,492.31	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDIM	130402	102	26010100		90,000.00	69,865.19	69,865.19	69,865.19	0.00
08PDIM	130809	562	26011100		0.00	19,375.80	19,375.80	19,375.80	0.00
08PDIM	040901	102	26020100		12,908.00	104.74	104.74	104.74	0.00
08PDIM	130402	102	26020100		4,500.00	4,500.00	4,500.00	4,500.00	0.00
08PDIM	040901	102	27010100		64,542.00	65,700.00	65,700.00	65,700.00	0.00
08PDIM	130402	102	27010100		22,500.00	22,460.00	22,460.00	22,460.00	0.00
08PDIM	040901	102	27020100		30,120.00	1,671.40	1,671.40	1,671.40	0.00
08PDIM	130402	102	27020100		10,500.00	1,702.44	1,702.44	1,702.44	0.00
08PDIM	040901	102	27020160		0.00	1,577.80	1,577.80	1,577.80	0.00
>> SERVICIOS GENERALES					43,517,226.00	48,657,569.93	48,657,569.93	48,657,569.93	0.00
08PDIM	040901	102	31010100		4,509.00	428.00	428.00	428.00	0.00
08PDIM	130402	102	31010129		272,500.00	216,798.42	216,798.42	216,798.42	0.00
08PDIM	040901	102	31030100		420,507.00	159,153.00	159,153.00	159,153.00	0.00
08PDIM	130206	102	31030100		100,000.00	59,509.32	59,509.32	59,509.32	0.00
08PDIM	130402	102	31030100		325,763.00	140,273.85	140,273.85	140,273.85	0.00
08PDIM	040901	102	31040100		203,858.00	147,573.65	147,573.65	147,573.65	0.00
08PDIM	130402	102	31040100		157,926.00	149,806.73	149,806.73	149,806.73	0.00
08PDIM	040901	102	31040160		0.00	26,625.80	26,625.80	26,625.80	0.00
08PDIM	130402	102	31040160		0.00	20,334.86	20,334.86	20,334.86	0.00
08PDIM	040901	102	31050100		103,214.00	39,380.11	39,380.11	39,380.11	0.00
08PDIM	130402	102	31050100		79,958.00	19,085.89	19,085.89	19,085.89	0.00
08PDIM	040901	102	31060100		39,758.00	45,732.36	45,732.36	45,732.36	0.00
08PDIM	130206	102	31060100		340,000.00	1,564.93	1,564.93	1,564.93	0.00
08PDIM	040901	102	31080100		21,514.00	9,250.40	9,250.40	9,250.40	0.00
08PDIM	040901	102	31080160		0.00	1,785.60	1,785.60	1,785.60	0.00
08PDIM	040901	102	32010100		860,558.00	860,558.00	860,558.00	860,558.00	0.00
08PDIM	130101	102	32010100		160,000.00	252,000.00	252,000.00	252,000.00	0.00
08PDIM	130201	102	32010100		160,000.00	252,000.00	252,000.00	252,000.00	0.00
08PDIM	130205	102	32010100		160,000.00	160,000.00	160,000.00	160,000.00	0.00
08PDIM	130206	102	32010100		160,000.00	227,364.54	227,364.54	227,364.54	0.00
08PDIM	130402	102	32010100		840,000.00	840,000.00	840,000.00	840,000.00	0.00
08PDIM	130801	102	32010100		160,000.00	251,000.00	251,000.00	251,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDIM	130809	102	32010100		160,000.00	113,722.56	113,722.56	113,722.56	0.00
08PDIM	040901	102	32070100		0.00	0.00	0.00	0.00	0.00
08PDIM	130402	102	32070129		635,000.00	635,000.00	635,000.00	635,000.00	0.00
08PDIM	040901	102	32100100		450,836.00	695,678.14	695,678.14	695,678.14	0.00
08PDIM	040901	102	32120100		128,036.00	129,267.80	129,267.80	129,267.80	0.00
08PDIM	040901	102	33010100		24,128,190.00	23,743,517.70	23,743,517.70	23,743,517.70	0.00
08PDIM	130801	102	33010100		3,500,000.00	715,860.94	715,860.94	715,860.94	0.00
08PDIM	130809	102	33010100		1,317,853.00	1,267,807.10	1,267,807.10	1,267,807.10	0.00
08PDIM	040901	102	33011100		0.00	2,379,288.85	2,379,288.85	2,379,288.85	0.00
08PDIM	130201	563	33011100		0.00	161,820.00	161,820.00	161,820.00	0.00
08PDIM	130809	562	33011100		0.00	2,362,920.00	2,362,920.00	2,362,920.00	0.00
08PDIM	130205	102	33020100		100,000.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
08PDIM	130402	102	33020100		204,327.00	200,000.00	200,000.00	200,000.00	0.00
08PDIM	130205	563	33021100		0.00	1,225,480.00	1,225,480.00	1,225,480.00	0.00
08PDIM	040901	102	33030100		483,636.00	186,677.74	186,677.74	186,677.74	0.00
08PDIM	130402	102	33030100		350,000.00	99,760.00	99,760.00	99,760.00	0.00
08PDIM	130201	563	33051100		0.00	0.00	0.00	0.00	0.00
08PDIM	130809	563	33051100		0.00	550,000.00	550,000.00	550,000.00	0.00
08PDIM	040901	102	34030100		17,211.00	3,025.90	3,025.90	3,025.90	0.00
08PDIM	130402	102	34030100		20,000.00	0.00	0.00	0.00	0.00
08PDIM	040901	102	34040100		172,112.00	103,871.39	103,871.39	103,871.39	0.00
08PDIM	040901	102	34070100		43,888.00	59,307.68	59,307.68	59,307.68	0.00
08PDIM	040901	102	34090100		73,570.00	0.00	0.00	0.00	0.00
08PDIM	040901	102	34110100		430,279.00	0.00	0.00	0.00	0.00
08PDIM	130101	102	34110100		0.00	0.00	0.00	0.00	0.00
08PDIM	130201	102	34110100		0.00	0.00	0.00	0.00	0.00
08PDIM	130205	102	34110100		0.00	0.00	0.00	0.00	0.00
08PDIM	130206	102	34110100		0.00	0.00	0.00	0.00	0.00
08PDIM	130402	102	34110100		0.00	0.00	0.00	0.00	0.00
08PDIM	130801	102	34110100		0.00	0.00	0.00	0.00	0.00
08PDIM	130809	102	34110100		0.00	0.00	0.00	0.00	0.00
08PDIM	040901	102	34150100		21,514.00	6,193.32	6,193.32	6,193.32	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDIM	130402	102	34150100		100,000.00	0.00	0.00	0.00	0.00
08PDIM	130402	102	34150200		0.00	0.00	0.00	0.00	0.00
08PDIM	040901	102	35010100		86,056.00	72,547.38	72,547.38	72,547.38	0.00
08PDIM	130402	102	35010100		25,000.00	24,991.22	24,991.22	24,991.22	0.00
08PDIM	040901	102	35020100		129,084.00	16,836.88	16,836.88	16,836.88	0.00
08PDIM	130402	102	35020100		30,000.00	27,509.92	27,509.92	27,509.92	0.00
08PDIM	040901	102	35040100		172,112.00	161,714.18	161,714.18	161,714.18	0.00
08PDIM	130402	102	35040100		40,000.00	9,071.12	9,071.12	9,071.12	0.00
08PDIM	130402	102	35050100		50,000.00	24,684.80	24,684.80	24,684.80	0.00
08PDIM	040901	102	35060100		1,207,191.00	1,177,622.20	1,177,622.20	1,177,622.20	0.00
08PDIM	130402	102	35060100		300,000.00	121,808.92	121,808.92	121,808.92	0.00
08PDIM	040901	102	35100100		77,450.00	39,278.60	39,278.60	39,278.60	0.00
08PDIM	130402	102	35100100		400,000.00	81,768.40	81,768.40	81,768.40	0.00
08PDIM	040901	102	35110100		103,267.00	103,240.00	103,240.00	103,240.00	0.00
08PDIM	040901	102	35120100		17,211.00	0.00	0.00	0.00	0.00
08PDIM	040901	102	35130100		86,056.00	25,450.40	25,450.40	25,450.40	0.00
08PDIM	130402	102	35130100		200,000.00	0.00	0.00	0.00	0.00
08PDIM	130809	562	36021100		0.00	867,465.92	867,465.92	867,465.92	0.00
08PDIM	040901	102	36030100		86,056.00	11,232.00	11,232.00	11,232.00	0.00
08PDIM	130402	102	36030100		200,000.00	0.00	0.00	0.00	0.00
08PDIM	040901	102	36040100		33,051.00	0.00	0.00	0.00	0.00
08PDIM	130402	102	36040100		200,000.00	0.00	0.00	0.00	0.00
08PDIM	040901	102	36050100		172,112.00	30,000.00	30,000.00	30,000.00	0.00
08PDIM	130402	102	36050100		150,000.00	149,999.99	149,999.99	149,999.99	0.00
08PDIM	040901	102	36060100		0.00	151,009.00	151,009.00	151,009.00	0.00
08PDIM	130101	102	36060100		0.00	382,000.00	382,000.00	382,000.00	0.00
08PDIM	130201	102	36060100		550,000.00	675,000.00	675,000.00	675,000.00	0.00
08PDIM	130205	102	36060100		0.00	100,000.00	100,000.00	100,000.00	0.00
08PDIM	130206	102	36060100		0.00	100,000.00	100,000.00	100,000.00	0.00
08PDIM	130801	102	36060100		0.00	299,771.61	299,771.61	299,771.61	0.00
08PDIM	130809	102	36060100		0.00	370,000.00	370,000.00	370,000.00	0.00
08PDIM	130402	102	36060129		315,026.00	1,014,475.67	1,014,475.67	1,014,475.67	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDIM	130809	562	36061100		0.00	932,517.54	932,517.54	932,517.54	0.00
08PDIM	040901	102	37010100		17,211.00	0.00	0.00	0.00	0.00
08PDIM	040901	102	37020100		34,422.00	0.00	0.00	0.00	0.00
08PDIM	040901	102	37030100		38,725.00	23,725.00	23,725.00	23,725.00	0.00
08PDIM	040901	102	38020100		21,483.00	21,112.00	21,112.00	21,112.00	0.00
08PDIM	040901	102	38030100		129,083.00	129,068.05	129,068.05	129,068.05	0.00
08PDIM	130101	102	38030100		496,314.00	496,293.96	496,293.96	496,293.96	0.00
08PDIM	130201	102	38030100		300,000.00	299,990.17	299,990.17	299,990.17	0.00
08PDIM	130205	102	38030100		200,000.00	181,297.81	181,297.81	181,297.81	0.00
08PDIM	130206	102	38030100		200,000.00	195,649.92	195,649.92	195,649.92	0.00
08PDIM	130801	102	38030100		200,000.00	192,858.19	192,858.19	192,858.19	0.00
08PDIM	130402	102	38030129		321,500.00	310,170.50	310,170.50	310,170.50	0.00
08PDIM	040901	102	38070100		22,299.00	17,984.00	17,984.00	17,984.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					42,048,974.00	33,494,503.36	33,494,503.36	33,494,503.36	0.00
08PDIM	040901	102	41050100		0.00	80,845.93	80,845.93	80,845.93	0.00
08PDIM	130402	102	41050100		400,000.00	249,457.43	249,457.43	249,457.43	0.00
08PDIM	130101	102	41080100		1,193,000.00	0.00	0.00	0.00	0.00
08PDIM	130201	102	41080100		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
08PDIM	130205	102	41080100		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
08PDIM	130206	102	41080100		1,000,000.00	0.00	0.00	0.00	0.00
08PDIM	130801	102	41080100		1,000,000.00	100,000.00	100,000.00	100,000.00	0.00
08PDIM	130809	102	41080100		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
08PDIM	130402	102	41080129		33,455,974.00	27,754,000.00	27,754,000.00	27,754,000.00	0.00
08PDIM	130101	563	41081100		0.00	310,200.00	310,200.00	310,200.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	391,714.40	391,714.40	391,714.40	0.00
08PDIM	130809	562	51031300	A08PM0001	0.00	129,920.00	129,920.00	129,920.00	0.00
08PDIM	130809	562	52061300	A08PM0001	0.00	3,294.40	3,294.40	3,294.40	0.00
08PDIM	130809	562	53041300	A08PM0001	0.00	258,500.00	258,500.00	258,500.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Procuraduría Social del Distrito Federal					198,302,136.00	244,347,596.70	240,999,674.67	240,999,674.67	0.00
>> SERVICIOS PERSONALES					62,119,403.00	66,055,973.12	64,119,185.93	64,119,185.93	0.00
08PDPS	040901	102	11030100		2,178,226.00	5,063,148.00	5,063,148.00	5,063,148.00	0.00
08PDPS	050304	102	11030100		7,680,066.00	5,076,406.00	5,076,406.00	5,076,406.00	0.00
08PDPS	120109	102	11030100		7,286,216.00	7,286,216.00	7,286,216.00	7,286,216.00	0.00
08PDPS	120110	102	11030100		2,560,022.00	2,760,022.00	2,760,022.00	2,760,022.00	0.00
08PDPS	130201	102	11030100		295,387.00	295,387.00	295,387.00	295,387.00	0.00
08PDPS	130202	102	11030100		295,387.00	295,387.00	295,387.00	295,387.00	0.00
08PDPS	150202	102	11030100		1,181,549.00	966,336.11	966,336.11	966,336.11	0.00
08PDPS	160105	102	11030100		393,850.00	268,534.00	268,534.00	268,534.00	0.00
08PDPS	040901	102	13010100		11,570.00	25,195.00	25,195.00	25,195.00	0.00
08PDPS	050304	102	13010100		78,363.00	52,240.00	27,028.26	27,028.26	0.00
08PDPS	120109	102	13010100		74,344.00	74,344.00	38,024.48	38,024.48	0.00
08PDPS	120110	102	13010100		26,121.00	26,121.00	16,226.26	16,226.26	0.00
08PDPS	130201	102	13010100		3,014.00	3,014.00	1,041.63	1,041.63	0.00
08PDPS	130202	102	13010100		3,014.00	3,014.00	1,042.76	1,042.76	0.00
08PDPS	150202	102	13010100		12,056.00	8,032.00	7,899.37	7,899.37	0.00
08PDPS	160105	102	13010100		4,019.00	1,670.00	1,398.24	1,398.24	0.00
08PDPS	040901	102	13050100		62,350.00	134,174.00	134,174.00	134,174.00	0.00
08PDPS	050304	102	13050100		202,176.00	101,088.00	101,088.00	101,088.00	0.00
08PDPS	120109	102	13050100		191,808.00	191,808.00	191,808.00	191,808.00	0.00
08PDPS	120110	102	13050100		67,392.00	67,392.00	64,461.50	64,461.50	0.00
08PDPS	130201	102	13050100		7,776.00	7,776.00	3,434.88	3,434.88	0.00
08PDPS	130202	102	13050100		7,776.00	7,776.00	3,434.88	3,434.88	0.00
08PDPS	150202	102	13050100		31,104.00	15,552.00	13,764.89	13,764.89	0.00
08PDPS	160105	102	13050100		10,368.00	5,184.00	4,596.75	4,596.75	0.00
08PDPS	040901	102	13060100		560,000.00	1,171,119.00	1,138,246.84	1,138,246.84	0.00
08PDPS	050304	102	13060100		1,664,930.00	838,958.00	838,932.89	838,932.89	0.00
08PDPS	120109	102	13060100		1,579,549.00	1,579,549.00	1,499,200.29	1,499,200.29	0.00
08PDPS	120110	102	13060100		554,977.00	554,977.00	554,977.00	554,977.00	0.00
08PDPS	130201	102	13060100		64,036.00	64,036.00	64,036.00	64,036.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	130202	102	13060100		64,036.00	64,036.00	53,907.28	53,907.28	0.00
08PDPS	150202	102	13060100		256,143.00	153,686.00	153,686.00	153,686.00	0.00
08PDPS	160105	102	13060100		85,381.00	67,691.00	67,691.00	67,691.00	0.00
08PDPS	040901	102	13080100		0.00	250,000.00	138,711.00	138,711.00	0.00
08PDPS	040901	102	14010104		227,530.00	253,823.00	250,310.27	250,310.27	0.00
08PDPS	050304	102	14010104		878,054.00	706,866.14	706,866.14	706,866.14	0.00
08PDPS	120109	102	14010104		833,025.00	833,025.00	832,104.91	832,104.91	0.00
08PDPS	120110	102	14010104		292,685.00	292,685.00	274,002.89	274,002.89	0.00
08PDPS	130201	102	14010104		33,771.00	8,575.44	8,575.44	8,575.44	0.00
08PDPS	130202	102	14010104		33,771.00	25,493.74	14,301.56	14,301.56	0.00
08PDPS	150202	102	14010104		135,085.00	58,179.87	34,174.73	34,174.73	0.00
08PDPS	160105	102	14010104		45,028.00	22,216.63	17,500.63	17,500.63	0.00
08PDPS	040901	102	14030100		124,560.00	496,446.00	491,770.64	491,770.64	0.00
08PDPS	050304	102	14030100		444,674.00	303,188.00	302,104.50	302,104.50	0.00
08PDPS	120109	102	14030100		421,870.00	421,870.00	420,481.95	420,481.95	0.00
08PDPS	120110	102	14030100		148,225.00	148,225.00	147,248.94	147,248.94	0.00
08PDPS	130201	102	14030100		17,103.00	17,103.00	2,462.32	2,462.32	0.00
08PDPS	130202	102	14030100		17,103.00	17,103.00	2,462.32	2,462.32	0.00
08PDPS	150202	102	14030100		68,411.00	45,611.00	9,812.81	9,812.81	0.00
08PDPS	160105	102	14030100		22,804.00	15,204.00	3,264.86	3,264.86	0.00
08PDPS	040901	102	14040100		74,227.00	152,742.28	54,992.17	54,992.17	0.00
08PDPS	050304	102	14040100		281,101.00	187,400.64	155,847.49	155,847.49	0.00
08PDPS	120109	102	14040100		266,686.00	266,686.00	233,174.45	233,174.45	0.00
08PDPS	120110	102	14040100		93,700.00	93,700.00	93,700.00	93,700.00	0.00
08PDPS	130201	102	14040100		10,812.00	10,812.00	10,812.00	10,812.00	0.00
08PDPS	130202	102	14040100		10,812.00	10,812.00	7,903.46	7,903.46	0.00
08PDPS	150202	102	14040100		43,246.00	28,824.00	26,354.35	26,354.35	0.00
08PDPS	160105	102	14040100		14,415.00	9,608.00	7,394.98	7,394.98	0.00
08PDPS	040901	102	14070100		6,143.00	24,221.00	24,199.34	24,199.34	0.00
08PDPS	050304	102	14070100		95,104.00	39,625.00	11,668.05	11,668.05	0.00
08PDPS	120109	102	14070100		90,227.00	90,227.00	11,668.05	11,668.05	0.00
08PDPS	120110	102	14070100		31,701.00	31,701.00	8,437.60	8,437.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	130201	102	14070100		3,658.00	3,658.00	3,658.00	3,658.00	0.00
08PDPS	130202	102	14070100		3,658.00	3,658.00	3,658.00	3,658.00	0.00
08PDPS	150202	102	14070100		14,631.00	9,755.00	4,667.22	4,667.22	0.00
08PDPS	160105	102	14070100		4,877.00	3,253.00	972.79	972.79	0.00
08PDPS	040901	102	15010100		115,000.00	448,695.98	433,070.19	433,070.19	0.00
08PDPS	050304	102	15010100		343,395.00	163,896.00	163,896.00	163,896.00	0.00
08PDPS	120109	102	15010100		325,785.00	325,785.00	325,785.00	325,785.00	0.00
08PDPS	120110	102	15010100		114,465.00	114,465.00	113,810.54	113,810.54	0.00
08PDPS	130201	102	15010100		13,208.00	13,208.00	5,572.56	5,572.56	0.00
08PDPS	130202	102	15010100		13,208.00	13,208.00	5,572.56	5,572.56	0.00
08PDPS	150202	102	15010100		52,830.00	35,222.00	33,590.36	33,590.36	0.00
08PDPS	160105	102	15010100		17,610.00	11,742.00	5,188.13	5,188.13	0.00
08PDPS	040901	102	15070100		977,434.00	3,782,881.00	3,366,838.04	3,366,838.04	0.00
08PDPS	050304	102	15070100		3,109,593.00	2,814,885.00	2,798,257.88	2,798,257.88	0.00
08PDPS	120109	102	15070100		2,950,127.00	3,260,127.00	3,260,127.00	3,260,127.00	0.00
08PDPS	120110	102	15070100		1,036,531.00	1,301,531.00	1,301,531.00	1,301,531.00	0.00
08PDPS	130201	102	15070100		119,600.00	153,600.00	143,448.01	143,448.01	0.00
08PDPS	130202	102	15070100		119,600.00	144,600.00	133,078.55	133,078.55	0.00
08PDPS	150202	102	15070100		478,399.00	440,345.00	432,934.97	432,934.97	0.00
08PDPS	160105	102	15070100		159,466.00	196,781.00	183,585.41	183,585.41	0.00
08PDPS	040901	102	15080100		89,580.00	502,966.00	502,966.00	502,966.00	0.00
08PDPS	050304	102	15080100		552,014.00	476,372.00	432,136.83	432,136.83	0.00
08PDPS	120109	102	15080100		523,705.00	463,216.65	384,951.06	384,951.06	0.00
08PDPS	120110	102	15080100		184,005.00	161,004.00	16,999.15	16,999.15	0.00
08PDPS	130201	102	15080100		21,231.00	18,779.84	1,969.86	1,969.86	0.00
08PDPS	130202	102	15080100		21,231.00	21,231.00	1,969.86	1,969.86	0.00
08PDPS	150202	102	15080100		84,925.00	56,617.00	7,850.25	7,850.25	0.00
08PDPS	160105	102	15080100		28,308.00	18,872.00	6,524.84	6,524.84	0.00
08PDPS	040901	102	15090100		1,855,907.00	3,594,919.00	3,594,919.00	3,594,919.00	0.00
08PDPS	050304	102	15090100		5,447,946.00	3,714,506.00	3,714,506.00	3,714,506.00	0.00
08PDPS	120109	102	15090100		5,168,564.00	5,168,564.00	5,168,564.00	5,168,564.00	0.00
08PDPS	120110	102	15090100		1,815,982.00	2,215,982.00	2,215,982.00	2,215,982.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	130201	102	15090100		209,536.00	209,536.00	209,536.00	209,536.00	0.00
08PDPS	130202	102	15090100		209,536.00	209,536.00	209,536.00	209,536.00	0.00
08PDPS	150202	102	15090100		838,146.00	671,465.00	671,465.00	671,465.00	0.00
08PDPS	160105	102	15090100		279,382.00	271,333.26	271,333.26	271,333.26	0.00
08PDPS	040901	102	15110118		60,326.00	230,326.00	223,610.06	223,610.06	0.00
08PDPS	050304	102	15110118		627,968.00	442,733.86	442,733.86	442,733.86	0.00
08PDPS	120109	102	15110118		595,764.00	595,764.00	549,799.70	549,799.70	0.00
08PDPS	120110	102	15110118		209,323.00	209,323.00	179,579.88	179,579.88	0.00
08PDPS	130201	102	15110118		24,153.00	24,153.00	12,944.58	12,944.58	0.00
08PDPS	130202	102	15110118		24,153.00	24,153.00	12,944.58	12,944.58	0.00
08PDPS	150202	102	15110118		96,610.00	96,610.00	63,237.24	63,237.24	0.00
08PDPS	160105	102	15110118		32,203.00	19,990.33	14,348.56	14,348.56	0.00
08PDPS	040901	102	16010100		101,761.00	495,061.00	438,403.20	438,403.20	0.00
08PDPS	050304	102	16010100		307,784.00	359,854.00	343,109.28	343,109.28	0.00
08PDPS	120109	102	16010100		292,000.00	292,000.00	292,000.00	292,000.00	0.00
08PDPS	120110	102	16010100		102,595.00	92,196.35	59,490.60	59,490.60	0.00
08PDPS	130201	102	16010100		11,838.00	11,838.00	4,041.84	4,041.84	0.00
08PDPS	130202	102	16010100		11,838.00	11,838.00	4,041.84	4,041.84	0.00
08PDPS	150202	102	16010100		47,351.00	31,571.00	24,415.66	24,415.66	0.00
08PDPS	160105	102	16010100		15,784.00	10,524.00	4,993.57	4,993.57	0.00
>> MATERIALES Y SUMINISTROS					2,056,420.00	2,179,068.19	1,980,305.61	1,980,305.61	0.00
08PDPS	050304	102	21010100		85,033.00	143,090.94	139,514.45	139,514.45	0.00
08PDPS	120109	102	21010100		98,050.00	109,050.00	102,621.93	102,621.93	0.00
08PDPS	120110	102	21010100		34,450.00	34,450.00	28,902.07	28,902.07	0.00
08PDPS	130201	102	21010100		3,975.00	3,975.00	3,975.00	3,975.00	0.00
08PDPS	130202	102	21010100		3,975.00	3,975.00	3,975.00	3,975.00	0.00
08PDPS	150202	102	21010100		15,900.00	13,005.00	13,005.00	13,005.00	0.00
08PDPS	160105	102	21010100		5,300.00	5,300.00	2,779.06	2,779.06	0.00
08PDPS	050304	102	21020100		16,044.00	18,244.00	13,781.63	13,781.63	0.00
08PDPS	120109	102	21020100		18,500.00	19,100.00	14,001.45	14,001.45	0.00
08PDPS	120110	102	21020100		6,500.00	6,500.00	582.72	582.72	0.00
08PDPS	130201	102	21020100		750.00	68.96	67.16	67.16	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	130202	102	21020100		750.00	750.00	67.16	67.16	0.00
08PDPS	150202	102	21020100		3,000.00	3,000.00	269.04	269.04	0.00
08PDPS	160105	102	21020100		1,000.00	1,000.00	89.68	89.68	0.00
08PDPS	050304	102	21030100		16,044.00	20,744.00	20,744.00	20,744.00	0.00
08PDPS	120109	102	21030100		18,500.00	23,500.00	23,500.00	23,500.00	0.00
08PDPS	120110	102	21030100		6,500.00	8,200.00	8,200.00	8,200.00	0.00
08PDPS	130201	102	21030100		750.00	1,050.00	1,050.00	1,050.00	0.00
08PDPS	130202	102	21030100		750.00	1,350.00	1,350.00	1,350.00	0.00
08PDPS	150202	102	21030100		3,000.00	4,000.00	4,000.00	4,000.00	0.00
08PDPS	160105	102	21030100		1,000.00	1,300.00	1,163.15	1,163.15	0.00
08PDPS	050304	102	21050100		185,732.00	210,732.00	210,147.71	210,147.71	0.00
08PDPS	120109	102	21050100		111,000.00	137,000.00	115,819.32	115,819.32	0.00
08PDPS	120110	102	21050100		39,000.00	39,000.00	38,713.60	38,713.60	0.00
08PDPS	130201	102	21050100		4,500.00	18,500.00	18,426.19	18,426.19	0.00
08PDPS	130202	102	21050100		4,500.00	4,500.00	1,926.19	1,926.19	0.00
08PDPS	150202	102	21050100		18,000.00	18,000.00	17,716.73	17,716.73	0.00
08PDPS	160105	102	21050100		6,000.00	6,000.00	5,201.64	5,201.64	0.00
08PDPS	050304	102	21060100		8,228.00	61,228.00	54,133.29	54,133.29	0.00
08PDPS	120109	102	21060100		146,283.00	146,283.00	144,431.60	144,431.60	0.00
08PDPS	120110	102	21060100		58,500.00	58,500.00	57,743.57	57,743.57	0.00
08PDPS	130201	102	21060100		6,750.00	1,455.91	1,455.91	1,455.91	0.00
08PDPS	130202	102	21060100		6,750.00	6,750.00	1,963.39	1,963.39	0.00
08PDPS	150202	102	21060100		27,000.00	27,000.00	24,797.95	24,797.95	0.00
08PDPS	160105	102	21060100		9,000.00	9,000.00	1,718.79	1,718.79	0.00
08PDPS	050304	102	22010100		28,879.00	16,846.06	16,846.06	16,846.06	0.00
08PDPS	120109	102	22010100		33,300.00	33,300.00	26,654.63	26,654.63	0.00
08PDPS	120110	102	22010100		11,700.00	10,477.94	4,972.34	4,972.34	0.00
08PDPS	130201	102	22010100		1,350.00	1,350.00	712.35	712.35	0.00
08PDPS	130202	102	22010100		1,350.00	1,450.00	751.59	751.59	0.00
08PDPS	150202	102	22010100		5,400.00	5,400.00	4,633.42	4,633.42	0.00
08PDPS	160105	102	22010100		1,800.00	1,800.00	758.19	758.19	0.00
08PDPS	050304	102	22030100		4,813.00	3,059.00	1,769.63	1,769.63	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	120109	102	22030100		5,550.00	5,550.00	1,659.43	1,659.43	0.00
08PDPS	120110	102	22030100		1,950.00	1,950.00	583.35	583.35	0.00
08PDPS	130201	102	22030100		225.00	225.00	67.23	67.23	0.00
08PDPS	130202	102	22030100		225.00	225.00	67.23	67.23	0.00
08PDPS	150202	102	22030100		900.00	567.00	269.33	269.33	0.00
08PDPS	160105	102	22030100		300.00	300.00	89.78	89.78	0.00
08PDPS	050304	102	23020100		19,253.00	12,250.00	1,167.45	1,167.45	0.00
08PDPS	120109	102	23020100		22,200.00	22,200.00	11,484.94	11,484.94	0.00
08PDPS	120110	102	23020100		7,800.00	655.52	408.46	408.46	0.00
08PDPS	130201	102	23020100		900.00	75.55	47.07	47.07	0.00
08PDPS	130202	102	23020100		900.00	900.00	47.07	47.07	0.00
08PDPS	150202	102	23020100		3,600.00	3,600.00	188.59	188.59	0.00
08PDPS	160105	102	23020100		1,200.00	1,200.00	62.86	62.86	0.00
08PDPS	050304	102	23030100		51,341.00	84,341.00	84,341.00	84,341.00	0.00
08PDPS	120109	102	23030100		59,200.00	37,667.00	37,667.00	37,667.00	0.00
08PDPS	120110	102	23030100		20,800.00	20,800.00	20,771.24	20,771.24	0.00
08PDPS	130201	102	23030100		2,400.00	144.18	144.18	144.18	0.00
08PDPS	130202	102	23030100		2,400.00	2,400.00	144.18	144.18	0.00
08PDPS	150202	102	23030100		9,600.00	9,600.00	577.61	577.61	0.00
08PDPS	160105	102	23030100		3,200.00	594.75	192.54	192.54	0.00
08PDPS	050304	102	24010100		36,901.00	21,525.00	21,525.00	21,525.00	0.00
08PDPS	120109	102	24010100		42,550.00	42,550.00	42,550.00	42,550.00	0.00
08PDPS	120110	102	24010100		14,950.00	14,950.00	14,950.00	14,950.00	0.00
08PDPS	130201	102	24010100		1,725.00	1,725.00	1,725.00	1,725.00	0.00
08PDPS	130202	102	24010100		1,725.00	1,725.00	1,725.00	1,725.00	0.00
08PDPS	150202	102	24010100		6,900.00	6,900.00	6,900.00	6,900.00	0.00
08PDPS	160105	102	24010100		2,300.00	2,300.00	2,300.00	2,300.00	0.00
08PDPS	050304	102	24020100		9,626.00	6,125.00	1,548.23	1,548.23	0.00
08PDPS	120109	102	24020100		11,100.00	11,100.00	10,783.17	10,783.17	0.00
08PDPS	120110	102	24020100		3,900.00	2,769.54	0.00	0.00	0.00
08PDPS	130201	102	24020100		450.00	450.00	0.00	0.00	0.00
08PDPS	130202	102	24020100		450.00	450.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	150202	102	24020100		1,800.00	1,141.00	0.00	0.00	0.00
08PDPS	160105	102	24020100		600.00	600.00	467.48	467.48	0.00
08PDPS	050304	102	24030100		16,044.00	10,206.00	167.94	167.94	0.00
08PDPS	120109	102	24030100		18,500.00	18,500.00	657.61	657.61	0.00
08PDPS	120110	102	24030100		6,500.00	6,500.00	3,303.00	3,303.00	0.00
08PDPS	130201	102	24030100		750.00	7.84	7.84	7.84	0.00
08PDPS	130202	102	24030100		750.00	750.00	7.84	7.84	0.00
08PDPS	150202	102	24030100		3,000.00	3,000.00	31.42	31.42	0.00
08PDPS	160105	102	24030100		1,000.00	1,000.00	10.47	10.47	0.00
08PDPS	050304	102	24040100		19,253.00	12,250.00	12,250.00	12,250.00	0.00
08PDPS	120109	102	24040100		22,200.00	22,200.00	22,200.00	22,200.00	0.00
08PDPS	120110	102	24040100		7,800.00	7,800.00	7,800.00	7,800.00	0.00
08PDPS	130201	102	24040100		900.00	900.00	900.00	900.00	0.00
08PDPS	130202	102	24040100		900.00	900.00	900.00	900.00	0.00
08PDPS	150202	102	24040100		3,600.00	2,289.00	2,289.00	2,289.00	0.00
08PDPS	160105	102	24040100		1,200.00	1,200.00	1,200.00	1,200.00	0.00
08PDPS	050304	102	25040100		3,209.00	63,209.00	63,209.00	63,209.00	0.00
08PDPS	120109	102	25040100		3,700.00	3,700.00	3,700.00	3,700.00	0.00
08PDPS	120110	102	25040100		1,300.00	1,300.00	1,300.00	1,300.00	0.00
08PDPS	130201	102	25040100		150.00	150.00	150.00	150.00	0.00
08PDPS	130202	102	25040100		150.00	150.00	150.00	150.00	0.00
08PDPS	150202	102	25040100		600.00	600.00	600.00	600.00	0.00
08PDPS	160105	102	25040100		200.00	200.00	200.00	200.00	0.00
08PDPS	050304	102	25050100		321.00	321.00	321.00	321.00	0.00
08PDPS	120109	102	25050100		370.00	370.00	370.00	370.00	0.00
08PDPS	120110	102	25050100		130.00	130.00	130.00	130.00	0.00
08PDPS	130201	102	25050100		15.00	15.00	15.00	15.00	0.00
08PDPS	130202	102	25050100		15.00	15.00	15.00	15.00	0.00
08PDPS	150202	102	25050100		60.00	60.00	60.00	60.00	0.00
08PDPS	160105	102	25050100		20.00	20.00	20.00	20.00	0.00
08PDPS	050304	102	26010100		160,440.00	106,960.00	106,960.00	106,960.00	0.00
08PDPS	120109	102	26010100		185,000.00	185,000.00	185,000.00	185,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	120110	102	26010100		65,000.00	65,000.00	65,000.00	65,000.00	0.00
08PDPS	130201	102	26010100		7,500.00	7,500.00	7,500.00	7,500.00	0.00
08PDPS	130202	102	26010100		7,500.00	8,500.00	8,500.00	8,500.00	0.00
08PDPS	150202	102	26010100		30,000.00	25,000.00	25,000.00	25,000.00	0.00
08PDPS	160105	102	26010100		10,000.00	5,831.00	5,831.00	5,831.00	0.00
08PDPS	050304	102	27010100		11,231.00	7,147.00	7,100.00	7,100.00	0.00
08PDPS	120109	102	27010100		12,950.00	12,950.00	12,900.00	12,900.00	0.00
08PDPS	120110	102	27010100		4,550.00	4,550.00	4,239.46	4,239.46	0.00
08PDPS	130201	102	27010100		525.00	0.00	0.00	0.00	0.00
08PDPS	130202	102	27010100		525.00	525.00	0.00	0.00	0.00
08PDPS	150202	102	27010100		2,100.00	1,430.00	0.00	0.00	0.00
08PDPS	160105	102	27010100		700.00	700.00	0.00	0.00	0.00
08PDPS	050304	102	27020100		12,835.00	8,162.00	8,067.57	8,067.57	0.00
08PDPS	120109	102	27020100		14,800.00	14,800.00	14,777.90	14,777.90	0.00
08PDPS	120110	102	27020100		5,200.00	5,200.00	5,127.38	5,127.38	0.00
08PDPS	130201	102	27020100		600.00	600.00	503.16	503.16	0.00
08PDPS	130202	102	27020100		600.00	600.00	530.16	530.16	0.00
08PDPS	150202	102	27020100		2,400.00	1,526.00	1,512.64	1,512.64	0.00
08PDPS	160105	102	27020100		800.00	504.00	404.21	404.21	0.00
>> SERVICIOS GENERALES					44,107,695.00	48,625,093.49	47,484,143.16	47,484,143.16	0.00
08PDPS	050304	102	31010100		16,044.00	10,696.00	0.00	0.00	0.00
08PDPS	120109	102	31010100		18,500.00	12,332.00	0.00	0.00	0.00
08PDPS	120110	102	31010100		6,500.00	4,332.00	0.00	0.00	0.00
08PDPS	130201	102	31010100		750.00	750.00	0.00	0.00	0.00
08PDPS	130202	102	31010100		750.00	750.00	0.00	0.00	0.00
08PDPS	150202	102	31010100		3,000.00	1,500.00	0.00	0.00	0.00
08PDPS	160105	102	31010100		1,000.00	1,000.00	0.00	0.00	0.00
08PDPS	050304	102	31030100		288,793.00	255,136.00	255,136.00	255,136.00	0.00
08PDPS	120109	102	31030100		333,000.00	333,000.00	333,000.00	333,000.00	0.00
08PDPS	120110	102	31030100		117,000.00	117,000.00	117,000.00	117,000.00	0.00
08PDPS	130201	102	31030100		13,500.00	13,500.00	13,467.68	13,467.68	0.00
08PDPS	130202	102	31030100		13,500.00	13,500.00	13,500.00	13,500.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	150202	102	31030100		54,000.00	54,000.00	53,910.27	53,910.27	0.00
08PDPS	160105	102	31030100		18,000.00	15,000.00	14,903.42	14,903.42	0.00
08PDPS	050304	102	31040100		131,561.00	95,680.00	95,654.58	95,654.58	0.00
08PDPS	120109	102	31040100		151,700.00	96,530.00	96,530.00	96,530.00	0.00
08PDPS	120110	102	31040100		53,300.00	41,010.00	40,242.97	40,242.97	0.00
08PDPS	130201	102	31040100		6,150.00	6,150.00	5,821.61	5,821.61	0.00
08PDPS	130202	102	31040100		6,150.00	6,150.00	5,735.59	5,735.59	0.00
08PDPS	150202	102	31040100		24,600.00	19,910.00	5,672.71	5,672.71	0.00
08PDPS	160105	102	31040100		8,200.00	8,200.00	8,115.72	8,115.72	0.00
08PDPS	050304	102	31050100		24,066.00	24,066.00	8,614.13	8,614.13	0.00
08PDPS	120109	102	31050100		27,750.00	27,750.00	27,750.00	27,750.00	0.00
08PDPS	120110	102	31050100		9,750.00	9,750.00	3,932.28	3,932.28	0.00
08PDPS	130201	102	31050100		1,125.00	1,125.00	453.19	453.19	0.00
08PDPS	130202	102	31050100		1,125.00	1,125.00	453.19	453.19	0.00
08PDPS	150202	102	31050100		4,500.00	4,500.00	3,494.01	3,494.01	0.00
08PDPS	160105	102	31050100		1,500.00	1,500.00	605.18	605.18	0.00
08PDPS	050304	102	31060100		16,044.00	26,044.00	26,044.00	26,044.00	0.00
08PDPS	120109	102	31060100		18,500.00	38,500.00	38,500.00	38,500.00	0.00
08PDPS	120110	102	31060100		6,500.00	11,500.00	11,500.00	11,500.00	0.00
08PDPS	130201	102	31060100		750.00	1,750.00	1,750.00	1,750.00	0.00
08PDPS	130202	102	31060100		750.00	1,750.00	1,750.00	1,750.00	0.00
08PDPS	150202	102	31060100		3,000.00	5,000.00	5,000.00	5,000.00	0.00
08PDPS	160105	102	31060100		1,000.00	2,000.00	2,000.00	2,000.00	0.00
08PDPS	050304	102	31080100		16,044.00	16,044.00	16,044.00	16,044.00	0.00
08PDPS	120109	102	31080100		18,500.00	18,500.00	18,500.00	18,500.00	0.00
08PDPS	120110	102	31080100		6,500.00	6,500.00	6,500.00	6,500.00	0.00
08PDPS	130201	102	31080100		750.00	750.00	750.00	750.00	0.00
08PDPS	130202	102	31080100		750.00	750.00	750.00	750.00	0.00
08PDPS	150202	102	31080100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
08PDPS	160105	102	31080100		1,000.00	1,000.00	1,000.00	1,000.00	0.00
08PDPS	050304	102	32010100		985,746.00	985,746.00	985,746.00	985,746.00	0.00
08PDPS	120109	102	32010100		1,136,640.00	1,136,640.00	1,136,640.00	1,136,640.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	120110	102	32010100		399,360.00	399,360.00	399,360.00	399,360.00	0.00
08PDPS	130201	102	32010100		46,080.00	46,080.00	46,080.00	46,080.00	0.00
08PDPS	130202	102	32010100		46,080.00	46,080.00	24,080.00	24,080.00	0.00
08PDPS	150202	102	32010100		184,320.00	126,195.22	84,126.36	84,126.36	0.00
08PDPS	160105	102	32010100		61,440.00	61,440.00	61,440.00	61,440.00	0.00
08PDPS	040901	102	32011100		0.00	4,293,453.48	4,284,302.32	4,284,302.32	0.00
08PDPS	050304	102	32100100		80,220.00	43,752.00	43,752.00	43,752.00	0.00
08PDPS	120109	102	32100100		92,500.00	92,500.00	59,554.17	59,554.17	0.00
08PDPS	120110	102	32100100		32,500.00	32,500.00	26,950.31	26,950.31	0.00
08PDPS	130201	102	32100100		3,750.00	3,750.00	1,073.04	1,073.04	0.00
08PDPS	130202	102	32100100		3,750.00	3,750.00	2,685.94	2,685.94	0.00
08PDPS	150202	102	32100100		15,000.00	12,267.00	2,865.91	2,865.91	0.00
08PDPS	160105	102	32100100		5,000.00	3,178.00	716.48	716.48	0.00
08PDPS	050304	102	32120100		146,453.00	119,817.00	115,721.04	115,721.04	0.00
08PDPS	120109	102	32120100		272,113.00	173,159.00	121,625.49	121,625.49	0.00
08PDPS	120110	102	32120100		26,000.00	26,000.00	24,839.20	24,839.20	0.00
08PDPS	130201	102	32120100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
08PDPS	130202	102	32120100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
08PDPS	150202	102	32120100		12,000.00	9,810.00	9,401.49	9,401.49	0.00
08PDPS	160105	102	32120100		4,000.00	3,267.00	2,359.05	2,359.05	0.00
08PDPS	050304	102	33010100		15,535,722.00	16,012,205.34	15,923,046.73	15,923,046.73	0.00
08PDPS	120109	102	33010100		14,164,059.00	13,793,883.00	13,793,383.00	13,793,383.00	0.00
08PDPS	120110	102	33010100		3,571,156.00	3,436,321.00	3,436,321.00	3,436,321.00	0.00
08PDPS	130201	102	33010100		412,056.00	399,376.00	385,978.00	385,978.00	0.00
08PDPS	130202	102	33010100		412,056.00	399,376.00	375,140.77	375,140.77	0.00
08PDPS	150202	102	33010100		1,648,226.00	1,648,226.00	1,648,226.00	1,648,226.00	0.00
08PDPS	160105	102	33010100		549,409.00	549,309.00	435,340.00	435,340.00	0.00
08PDPS	050304	102	33020100		16,044.00	11,664.00	0.00	0.00	0.00
08PDPS	120109	102	33020100		18,500.00	11,767.00	0.00	0.00	0.00
08PDPS	120110	102	33020100		6,500.00	4,720.00	0.00	0.00	0.00
08PDPS	130201	102	33020100		750.00	750.00	0.00	0.00	0.00
08PDPS	130202	102	33020100		750.00	750.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	150202	102	33020100		3,000.00	1,632.00	0.00	0.00	0.00
08PDPS	160105	102	33020100		1,000.00	810.00	0.00	0.00	0.00
08PDPS	050304	102	34020100		6,418.00	40,535.16	40,535.16	40,535.16	0.00
08PDPS	120109	102	34020100		7,400.00	56,850.60	56,850.60	56,850.60	0.00
08PDPS	120110	102	34020100		2,600.00	16,993.61	8,874.92	8,874.92	0.00
08PDPS	130201	102	34020100		300.00	1,962.27	1,962.27	1,962.27	0.00
08PDPS	130202	102	34020100		300.00	2,516.36	2,516.36	2,516.36	0.00
08PDPS	150202	102	34020100		1,200.00	1,200.00	1,200.00	1,200.00	0.00
08PDPS	160105	102	34020100		400.00	400.00	0.00	0.00	0.00
08PDPS	050304	102	34030100		11,256.00	28,059.98	27,036.98	27,036.98	0.00
08PDPS	120109	102	34030100		12,978.00	37,334.26	30,374.82	30,374.82	0.00
08PDPS	120110	102	34030100		4,560.00	11,649.39	11,649.39	11,649.39	0.00
08PDPS	130201	102	34030100		526.00	1,344.73	1,344.73	1,344.73	0.00
08PDPS	130202	102	34030100		526.00	1,617.64	1,617.64	1,617.64	0.00
08PDPS	150202	102	34030100		2,105.00	2,105.00	2,105.00	2,105.00	0.00
08PDPS	160105	102	34030100		702.00	702.00	702.00	702.00	0.00
08PDPS	050304	102	34040100		101,077.00	101,077.00	87,661.80	87,661.80	0.00
08PDPS	120109	102	34040100		116,550.00	74,165.00	63,121.73	63,121.73	0.00
08PDPS	120110	102	34040100		40,950.00	40,950.00	19,972.74	19,972.74	0.00
08PDPS	130201	102	34040100		4,725.00	4,725.00	3,080.18	3,080.18	0.00
08PDPS	130202	102	34040100		4,725.00	4,725.00	4,725.00	4,725.00	0.00
08PDPS	150202	102	34040100		18,900.00	18,900.00	8,815.29	8,815.29	0.00
08PDPS	160105	102	34040100		6,300.00	6,300.00	3,938.37	3,938.37	0.00
08PDPS	040901	102	34040160		0.00	63,865.86	63,865.86	63,865.86	0.00
08PDPS	050304	102	34070100		19,253.00	19,253.00	19,253.00	19,253.00	0.00
08PDPS	120109	102	34070100		22,200.00	22,200.00	22,200.00	22,200.00	0.00
08PDPS	120110	102	34070100		7,800.00	7,800.00	7,800.00	7,800.00	0.00
08PDPS	130201	102	34070100		900.00	900.00	900.00	900.00	0.00
08PDPS	130202	102	34070100		900.00	900.00	900.00	900.00	0.00
08PDPS	150202	102	34070100		3,600.00	3,600.00	3,600.00	3,600.00	0.00
08PDPS	160105	102	34070100		1,200.00	1,200.00	1,200.00	1,200.00	0.00
08PDPS	050304	102	34090100		36,901.00	26,832.00	26,832.00	26,832.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	120109	102	34090100		42,550.00	27,076.00	27,076.00	27,076.00	0.00
08PDPS	120110	102	34090100		14,950.00	14,950.00	14,950.00	14,950.00	0.00
08PDPS	130201	102	34090100		1,725.00	1,725.00	1,725.00	1,725.00	0.00
08PDPS	130202	102	34090100		1,725.00	1,725.00	1,725.00	1,725.00	0.00
08PDPS	150202	102	34090100		6,900.00	5,016.00	5,016.00	5,016.00	0.00
08PDPS	160105	102	34090100		2,300.00	1,672.00	1,672.00	1,672.00	0.00
08PDPS	050304	102	34110100		304,837.00	101,612.00	0.00	0.00	0.00
08PDPS	120109	102	34110100		351,500.00	117,164.00	0.00	0.00	0.00
08PDPS	120110	102	34110100		123,500.00	55,906.14	0.00	0.00	0.00
08PDPS	130201	102	34110100		14,250.00	4,387.11	0.00	0.00	0.00
08PDPS	130202	102	34110100		14,250.00	6,614.54	0.00	0.00	0.00
08PDPS	150202	102	34110100		57,000.00	38,000.00	0.00	0.00	0.00
08PDPS	160105	102	34110100		19,000.00	0.00	0.00	0.00	0.00
08PDPS	050304	102	34150100		642.00	522.00	0.00	0.00	0.00
08PDPS	120109	102	34150100		740.00	740.00	0.00	0.00	0.00
08PDPS	120110	102	34150100		260.00	260.00	0.00	0.00	0.00
08PDPS	130201	102	34150100		30.00	30.00	0.00	0.00	0.00
08PDPS	130202	102	34150100		30.00	30.00	0.00	0.00	0.00
08PDPS	150202	102	34150100		120.00	120.00	0.00	0.00	0.00
08PDPS	160105	102	34150100		40.00	40.00	0.00	0.00	0.00
08PDPS	050304	102	35010100		0.00	37,544.00	36,754.00	36,754.00	0.00
08PDPS	120109	102	35010100		0.00	66,285.00	65,999.58	65,999.58	0.00
08PDPS	120110	102	35010100		0.00	15,720.00	15,620.00	15,620.00	0.00
08PDPS	130201	102	35010100		0.00	1,815.00	1,800.00	1,800.00	0.00
08PDPS	130202	102	35010100		0.00	1,815.00	1,800.00	1,800.00	0.00
08PDPS	050304	102	35020100		64,176.00	64,176.00	64,117.00	64,117.00	0.00
08PDPS	120109	102	35020100		74,000.00	74,000.00	73,917.00	73,917.00	0.00
08PDPS	120110	102	35020100		26,000.00	26,000.00	26,000.00	26,000.00	0.00
08PDPS	130201	102	35020100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
08PDPS	130202	102	35020100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
08PDPS	150202	102	35020100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
08PDPS	160105	102	35020100		4,000.00	4,000.00	4,000.00	4,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	050304	102	35040100		36,901.00	36,901.00	36,901.00	36,901.00	0.00
08PDPS	120109	102	35040100		42,550.00	42,550.00	42,550.00	42,550.00	0.00
08PDPS	120110	102	35040100		14,950.00	14,950.00	14,327.49	14,327.49	0.00
08PDPS	130201	102	35040100		1,725.00	1,725.00	528.76	528.76	0.00
08PDPS	130202	102	35040100		1,725.00	1,725.00	898.15	898.15	0.00
08PDPS	150202	102	35040100		6,900.00	6,900.00	1,707.62	1,707.62	0.00
08PDPS	160105	102	35040100		2,300.00	2,300.00	541.83	541.83	0.00
08PDPS	050304	102	35050100		1,604.00	1,604.00	0.00	0.00	0.00
08PDPS	120109	102	35050100		1,850.00	1,850.00	1,850.00	1,850.00	0.00
08PDPS	120110	102	35050100		650.00	650.00	0.00	0.00	0.00
08PDPS	130201	102	35050100		75.00	75.00	0.00	0.00	0.00
08PDPS	130202	102	35050100		75.00	75.00	0.00	0.00	0.00
08PDPS	150202	102	35050100		300.00	300.00	233.73	233.73	0.00
08PDPS	160105	102	35050100		100.00	100.00	0.00	0.00	0.00
08PDPS	050304	102	35060100		150,814.00	193,724.00	193,724.00	193,724.00	0.00
08PDPS	120109	102	35060100		173,900.00	218,090.00	218,090.00	218,090.00	0.00
08PDPS	120110	102	35060100		61,100.00	71,580.00	71,580.00	71,580.00	0.00
08PDPS	130201	102	35060100		7,050.00	8,260.00	8,260.00	8,260.00	0.00
08PDPS	130202	102	35060100		7,050.00	8,260.00	8,260.00	8,260.00	0.00
08PDPS	150202	102	35060100		28,200.00	28,200.00	28,200.00	28,200.00	0.00
08PDPS	160105	102	35060100		9,400.00	9,400.00	4,930.55	4,930.55	0.00
08PDPS	050304	102	35110100		0.00	93,367.00	93,367.00	93,367.00	0.00
08PDPS	120109	102	35110100		0.00	152,427.00	152,427.00	152,427.00	0.00
08PDPS	120110	102	35110100		0.00	46,101.00	46,101.00	46,101.00	0.00
08PDPS	130201	102	35110100		0.00	5,313.00	5,313.00	5,313.00	0.00
08PDPS	130202	102	35110100		0.00	5,313.00	5,313.00	5,313.00	0.00
08PDPS	050304	102	35120100		9,626.00	9,626.00	9,626.00	9,626.00	0.00
08PDPS	120109	102	35120100		11,100.00	11,100.00	11,100.00	11,100.00	0.00
08PDPS	120110	102	35120100		3,900.00	3,900.00	3,900.00	3,900.00	0.00
08PDPS	130201	102	35120100		450.00	450.00	450.00	450.00	0.00
08PDPS	130202	102	35120100		450.00	450.00	450.00	450.00	0.00
08PDPS	150202	102	35120100		1,800.00	1,800.00	1,800.00	1,800.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	160105	102	35120100		600.00	600.00	600.00	600.00	0.00
08PDPS	050304	102	36030100		9,626.00	9,626.00	9,175.39	9,175.39	0.00
08PDPS	120109	102	36030100		11,100.00	11,100.00	9,565.32	9,565.32	0.00
08PDPS	120110	102	36030100		3,900.00	3,900.00	22.60	22.60	0.00
08PDPS	130201	102	36030100		450.00	450.00	22.60	22.60	0.00
08PDPS	130202	102	36030100		450.00	450.00	90.56	90.56	0.00
08PDPS	150202	102	36030100		1,800.00	1,800.00	30.19	30.19	0.00
08PDPS	160105	102	36030100		599.00	599.00	0.00	0.00	0.00
08PDPS	050304	102	36040100		16,044.00	16,044.00	16,044.00	16,044.00	0.00
08PDPS	120109	102	36040100		18,500.00	18,500.00	18,500.00	18,500.00	0.00
08PDPS	120110	102	36040100		6,500.00	6,500.00	1,180.00	1,180.00	0.00
08PDPS	130201	102	36040100		750.00	750.00	750.00	750.00	0.00
08PDPS	130202	102	36040100		750.00	750.00	750.00	750.00	0.00
08PDPS	150202	102	36040100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
08PDPS	160105	102	36040100		1,000.00	1,000.00	1,000.00	1,000.00	0.00
08PDPS	050304	102	36060100		160,440.00	160,440.00	159,238.18	159,238.18	0.00
08PDPS	120109	102	36060100		185,000.00	185,000.00	158,149.50	158,149.50	0.00
08PDPS	120110	102	36060100		65,000.00	65,000.00	17,265.77	17,265.77	0.00
08PDPS	130201	102	36060100		7,500.00	7,500.00	600.00	600.00	0.00
08PDPS	130202	102	36060100		7,500.00	7,500.00	6,811.68	6,811.68	0.00
08PDPS	150202	102	36060100		30,000.00	30,000.00	15,817.86	15,817.86	0.00
08PDPS	160105	102	36060100		10,000.00	6,266.66	5.62	5.62	0.00
08PDPS	050304	102	37030100		12,838.00	12,838.00	12,301.07	12,301.07	0.00
08PDPS	120109	102	37030100		14,800.00	14,800.00	14,800.00	14,800.00	0.00
08PDPS	120110	102	37030100		5,200.00	5,200.00	1,531.05	1,531.05	0.00
08PDPS	130201	102	37030100		600.00	600.00	176.45	176.45	0.00
08PDPS	130202	102	37030100		600.00	600.00	176.45	176.45	0.00
08PDPS	150202	102	37030100		2,400.00	2,400.00	706.89	706.89	0.00
08PDPS	160105	102	37030100		800.00	800.00	235.63	235.63	0.00
08PDPS	050304	102	38020100		0.00	205,254.00	186,242.18	186,242.18	0.00
08PDPS	120109	102	38020100		0.00	258,351.14	258,351.14	258,351.14	0.00
08PDPS	120110	102	38020100		0.00	57,289.00	38,682.64	38,682.64	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
08PDPS	130201	102	38020100		0.00	6,615.00	0.00	0.00	0.00
08PDPS	130202	102	38020100		0.00	5,788.00	0.00	0.00	0.00
08PDPS	050304	102	38030100		16,044.00	16,044.00	12,221.38	12,221.38	0.00
08PDPS	120109	102	38030100		18,500.00	18,500.00	13,376.03	13,376.03	0.00
08PDPS	120110	102	38030100		6,500.00	6,500.00	3,060.83	3,060.83	0.00
08PDPS	130201	102	38030100		750.00	750.00	352.75	352.75	0.00
08PDPS	130202	102	38030100		750.00	750.00	352.75	352.75	0.00
08PDPS	150202	102	38030100		3,000.00	3,000.00	1,413.20	1,413.20	0.00
08PDPS	160105	102	38030100		1,000.00	1,000.00	471.07	471.07	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					90,018,618.00	127,366,191.50	127,294,769.57	127,294,769.57	0.00
08PDPS	050304	102	41030100		3,209.00	33,209.00	25,650.01	25,650.01	0.00
08PDPS	120109	102	41030100		3,700.00	3,700.00	3,133.90	3,133.90	0.00
08PDPS	120110	102	41030100		1,300.00	1,300.00	1,100.00	1,100.00	0.00
08PDPS	130201	102	41030100		150.00	150.00	0.00	0.00	0.00
08PDPS	130202	102	41030100		150.00	150.00	0.00	0.00	0.00
08PDPS	150202	102	41030100		600.00	600.00	508.65	508.65	0.00
08PDPS	160105	102	41030100		200.00	200.00	169.55	169.55	0.00
08PDPS	050304	102	41040100		3,209.00	3,209.00	0.00	0.00	0.00
08PDPS	120109	102	41040100		3,700.00	3,700.00	0.00	0.00	0.00
08PDPS	120110	102	41040100		1,300.00	1,300.00	0.00	0.00	0.00
08PDPS	130201	102	41040100		150.00	0.00	0.00	0.00	0.00
08PDPS	130202	102	41040100		150.00	150.00	74.96	74.96	0.00
08PDPS	150202	102	41040100		600.00	600.00	0.00	0.00	0.00
08PDPS	160105	102	41040100		200.00	0.00	0.00	0.00	0.00
08PDPS	150201	102	41050129		90,000,000.00	86,252,000.00	86,252,000.00	86,252,000.00	0.00
08PDPS	160105	102	41051100		0.00	19,292,923.50	19,292,923.50	19,292,923.50	0.00
08PDPS	150201	102	41051129		0.00	12,748,000.00	12,694,209.00	12,694,209.00	0.00
08PDPS	120109	102	41080100		0.00	500,000.00	500,000.00	500,000.00	0.00
08PDPS	130201	102	41080100		0.00	500,000.00	500,000.00	500,000.00	0.00
08PDPS	040901	102	41150100		0.00	2,748,000.00	2,748,000.00	2,748,000.00	0.00
08PDPS	150204	102	41151100		0.00	5,277,000.00	5,277,000.00	5,277,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
>> BIENES MUEBLES E INMUEBLES					0.00	121,270.40	121,270.40	121,270.40	0.00
08PDPS	150201	102	53031320		0.00	0.00	0.00	0.00	0.00
08PDPS	160105	102	53031320		0.00	121,270.40	121,270.40	121,270.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Secretaría de Finanzas del Distrito Federal					1,926,263,177.00	1,977,153,103.73	1,977,153,103.73	1,811,772,906.31	165,380,197.42
>> SERVICIOS PERSONALES					1,053,959,587.00	1,029,713,684.59	1,029,713,684.59	1,029,713,684.59	0.00
09C001	030203	101	11030100		19,204,494.00	18,128,899.82	18,128,899.82	18,128,899.82	0.00
09C001	040901	101	11030100		41,606,135.00	32,933,506.43	32,933,506.43	32,933,506.43	0.00
09C001	040904	101	11030100		18,868,529.00	18,131,701.89	18,131,701.89	18,131,701.89	0.00
09C001	050101	101	11030100		3,773,705.00	3,623,213.03	3,623,213.03	3,623,213.03	0.00
09C001	070101	101	11030100		7,547,412.00	7,246,421.13	7,246,421.13	7,246,421.13	0.00
09C001	070102	101	11030100		7,547,412.00	7,246,421.13	7,246,421.13	7,246,421.13	0.00
09C001	070103	101	11030100		7,547,412.00	7,246,421.13	7,246,421.13	7,246,421.13	0.00
09C001	070104	101	11030100		49,210,648.00	47,107,581.23	47,107,581.23	47,107,581.23	0.00
09C001	070105	101	11030100		52,831,882.00	50,724,973.84	50,724,973.84	50,724,973.84	0.00
09C001	070106	101	11030100		49,058,177.00	47,101,760.82	47,101,760.82	47,101,760.82	0.00
09C001	070108	101	11030100		15,094,824.00	14,492,852.26	14,492,852.26	14,492,852.26	0.00
09C001	070109	101	11030100		75,474,118.00	73,255,076.07	73,255,076.07	73,255,076.07	0.00
09C001	070111	101	11030100		3,773,705.00	3,623,213.03	3,623,213.03	3,623,213.03	0.00
09C001	070301	101	11030100		3,773,705.00	3,623,213.03	3,623,213.03	3,623,213.03	0.00
09C001	070302	101	11030100		7,547,412.00	7,246,421.13	7,246,421.13	7,246,421.13	0.00
09C001	070303	101	11030100		3,773,705.00	3,623,213.03	3,623,213.03	3,623,213.03	0.00
09C001	130101	101	11030100		3,773,705.00	3,623,213.03	3,623,213.03	3,623,213.03	0.00
09C001	130201	101	11030100		3,773,705.00	3,623,213.03	3,623,213.03	3,623,213.03	0.00
09C001	130501	101	11030100		3,773,705.00	3,623,213.01	3,623,213.01	3,623,213.01	0.00
09C001	040901	101	11032100		0.00	98,791.00	98,791.00	98,791.00	0.00
09C001	030203	101	11040100		227,083.00	247,482.54	247,482.54	247,482.54	0.00
09C001	040901	101	11040100		499,583.00	535,274.14	535,274.14	535,274.14	0.00
09C001	040904	101	11040100		227,083.00	247,503.72	247,503.72	247,503.72	0.00
09C001	050101	101	11040100		45,416.00	50,416.00	50,416.00	50,416.00	0.00
09C001	070101	101	11040100		90,833.00	100,833.00	100,833.00	100,833.00	0.00
09C001	070102	101	11040100		90,833.00	100,833.00	100,833.00	100,833.00	0.00
09C001	070103	101	11040100		90,833.00	100,833.00	100,833.00	100,833.00	0.00
09C001	070104	101	11040100		590,416.00	643,501.48	643,501.48	643,501.48	0.00
09C001	070105	101	11040100		635,832.00	699,679.24	699,679.24	699,679.24	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09C001	070106	101	11040100		590,416.00	655,416.00	655,416.00	655,416.00	0.00
09C001	070108	101	11040100		181,667.00	201,667.00	201,667.00	201,667.00	0.00
09C001	070109	101	11040100		908,332.00	1,008,332.00	1,008,332.00	1,008,332.00	0.00
09C001	070111	101	11040100		45,416.00	50,416.00	50,416.00	50,416.00	0.00
09C001	070301	101	11040100		45,416.00	50,416.00	50,416.00	50,416.00	0.00
09C001	070302	101	11040100		90,833.00	100,833.00	100,833.00	100,833.00	0.00
09C001	070303	101	11040100		45,416.00	50,416.00	50,416.00	50,416.00	0.00
09C001	130101	101	11040100		45,416.00	50,416.00	50,416.00	50,416.00	0.00
09C001	130201	101	11040100		45,416.00	50,416.00	50,416.00	50,416.00	0.00
09C001	130501	101	11040100		45,416.00	50,416.00	50,416.00	50,416.00	0.00
09C001	030203	101	13010100		275,134.00	239,473.99	239,473.99	239,473.99	0.00
09C001	040901	101	13010100		605,297.00	432,795.88	432,795.88	432,795.88	0.00
09C001	040904	101	13010100		275,134.00	237,487.82	237,487.82	237,487.82	0.00
09C001	050101	101	13010100		55,027.00	52,961.17	52,961.17	52,961.17	0.00
09C001	070101	101	13010100		110,054.00	96,118.08	96,118.08	96,118.08	0.00
09C001	070102	101	13010100		110,054.00	96,118.08	96,118.08	96,118.08	0.00
09C001	070103	101	13010100		110,054.00	96,118.08	96,118.08	96,118.08	0.00
09C001	070104	101	13010100		715,350.00	624,789.03	624,789.03	624,789.03	0.00
09C001	070105	101	13010100		770,377.00	679,777.97	679,777.97	679,777.97	0.00
09C001	070106	101	13010100		715,350.00	624,789.03	624,789.03	624,789.03	0.00
09C001	070108	101	13010100		220,107.00	192,245.15	192,245.15	192,245.15	0.00
09C001	070109	101	13010100		1,100,539.00	983,640.39	983,640.39	983,640.39	0.00
09C001	070111	101	13010100		55,027.00	52,961.17	52,961.17	52,961.17	0.00
09C001	070301	101	13010100		55,027.00	52,961.17	52,961.17	52,961.17	0.00
09C001	070302	101	13010100		110,054.00	96,118.08	96,118.08	96,118.08	0.00
09C001	070303	101	13010100		55,027.00	52,961.17	52,961.17	52,961.17	0.00
09C001	130101	101	13010100		55,027.00	55,027.00	55,027.00	55,027.00	0.00
09C001	130201	101	13010100		55,027.00	55,027.00	55,027.00	55,027.00	0.00
09C001	130501	101	13010100		55,027.00	55,027.00	55,027.00	55,027.00	0.00
09C001	040901	101	13012100		0.00	1,041.00	1,041.00	1,041.00	0.00
09C001	030203	101	13050100		484,287.00	450,275.53	450,275.53	450,275.53	0.00
09C001	040901	101	13050100		1,047,549.00	817,266.93	817,266.93	817,266.93	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09C001	040904	101	13050100		474,954.00	450,241.58	450,241.58	450,241.58	0.00
09C001	050101	101	13050100		94,991.00	91,453.50	91,453.50	91,453.50	0.00
09C001	070101	101	13050100		189,982.00	180,097.25	180,097.25	180,097.25	0.00
09C001	070102	101	13050100		189,982.00	180,097.25	180,097.25	180,097.25	0.00
09C001	070103	101	13050100		189,982.00	180,097.25	180,097.25	180,097.25	0.00
09C001	070104	101	13050100		1,239,117.00	1,200,649.49	1,200,649.49	1,200,649.49	0.00
09C001	070105	101	13050100		1,329,873.00	1,290,676.75	1,290,676.75	1,290,676.75	0.00
09C001	070106	101	13050100		1,234,882.00	1,200,628.62	1,200,628.62	1,200,628.62	0.00
09C001	070108	101	13050100		379,964.00	360,192.50	360,192.50	360,192.50	0.00
09C001	070109	101	13050100		1,899,819.00	1,855,786.07	1,855,786.07	1,855,786.07	0.00
09C001	070111	101	13050100		94,991.00	91,453.50	91,453.50	91,453.50	0.00
09C001	070301	101	13050100		94,991.00	91,453.50	91,453.50	91,453.50	0.00
09C001	070302	101	13050100		189,982.00	180,097.25	180,097.25	180,097.25	0.00
09C001	070303	101	13050100		94,991.00	91,453.51	91,453.51	91,453.51	0.00
09C001	130101	101	13050100		94,991.00	91,453.51	91,453.51	91,453.51	0.00
09C001	130201	101	13050100		94,991.00	91,453.51	91,453.51	91,453.51	0.00
09C001	130501	101	13050100		94,991.00	91,453.51	91,453.51	91,453.51	0.00
09C001	040901	101	13052100		0.00	3,318.17	3,318.17	3,318.17	0.00
09C001	030203	101	13060100		1,525,739.00	4,845,869.20	4,845,869.20	4,845,869.20	0.00
09C001	040901	101	13060100		3,285,090.00	6,085,742.65	6,085,742.65	6,085,742.65	0.00
09C001	040904	101	13060100		1,488,406.00	2,772,185.55	2,772,185.55	2,772,185.55	0.00
09C001	050101	101	13060100		297,681.00	531,209.71	531,209.71	531,209.71	0.00
09C001	070101	101	13060100		595,362.00	1,062,419.42	1,062,419.42	1,062,419.42	0.00
09C001	070102	101	13060100		595,362.00	1,062,419.42	1,062,419.42	1,062,419.42	0.00
09C001	070103	101	13060100		595,362.00	1,062,419.42	1,062,419.42	1,062,419.42	0.00
09C001	070104	101	13060100		3,886,796.00	7,337,817.00	7,337,817.00	7,337,817.00	0.00
09C001	070105	101	13060100		4,167,535.00	7,733,921.65	7,733,921.65	7,733,921.65	0.00
09C001	070106	101	13060100		3,869,855.00	7,137,486.88	7,137,486.88	7,137,486.88	0.00
09C001	070108	101	13060100		1,190,724.00	2,124,839.85	2,124,839.85	2,124,839.85	0.00
09C001	070109	101	13060100		5,953,622.00	11,129,187.04	11,129,187.04	11,129,187.04	0.00
09C001	070111	101	13060100		297,681.00	531,209.71	531,209.71	531,209.71	0.00
09C001	070301	101	13060100		297,681.00	531,209.71	531,209.71	531,209.71	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09C001	070302	101	13060100		595,362.00	1,062,419.42	1,062,419.42	1,062,419.42	0.00
09C001	070303	101	13060100		297,681.00	531,209.71	531,209.71	531,209.71	0.00
09C001	130101	101	13060100		297,681.00	567,680.99	567,680.99	567,680.99	0.00
09C001	130201	101	13060100		297,681.00	567,680.99	567,680.99	567,680.99	0.00
09C001	130501	101	13060100		297,681.00	567,681.02	567,681.02	567,681.02	0.00
09C001	040901	101	13062100		0.00	0.00	0.00	0.00	0.00
09C001	040901	101	13080106		445,580.00	409,909.00	409,909.00	409,909.00	0.00
09C001	040901	101	13160106		1,980,354.00	1,973,598.81	1,973,598.81	1,973,598.81	0.00
09C001	030203	101	13190100		2,274,298.00	1,998,325.27	1,998,325.27	1,998,325.27	0.00
09C001	040901	101	13190100		5,003,757.00	4,538,064.50	4,538,064.50	4,538,064.50	0.00
09C001	040904	101	13190100		2,274,435.00	2,007,142.31	2,007,142.31	2,007,142.31	0.00
09C001	050101	101	13190100		454,887.00	399,662.46	399,662.46	399,662.46	0.00
09C001	070101	101	13190100		909,774.00	799,326.91	799,326.91	799,326.91	0.00
09C001	070102	101	13190100		909,774.00	799,326.91	799,326.91	799,326.91	0.00
09C001	070103	101	13190100		909,774.00	799,326.91	799,326.91	799,326.91	0.00
09C001	070104	101	13190100		5,913,531.00	5,195,623.02	5,195,623.02	5,195,623.02	0.00
09C001	070105	101	13190100		6,368,418.00	5,595,289.42	5,595,289.42	5,595,289.42	0.00
09C001	070106	101	13190100		5,913,531.00	5,195,622.97	5,195,622.97	5,195,622.97	0.00
09C001	070108	101	13190100		1,819,548.00	1,598,655.84	1,598,655.84	1,598,655.84	0.00
09C001	070109	101	13190100		9,097,740.00	7,835,478.16	7,835,478.16	7,835,478.16	0.00
09C001	070111	101	13190100		454,887.00	399,662.46	399,662.46	399,662.46	0.00
09C001	070301	101	13190100		454,887.00	399,662.46	399,662.46	399,662.46	0.00
09C001	070302	101	13190100		909,774.00	799,326.91	799,326.91	799,326.91	0.00
09C001	070303	101	13190100		454,887.00	399,662.46	399,662.46	399,662.46	0.00
09C001	130101	101	13190100		454,887.00	454,887.00	454,887.00	454,887.00	0.00
09C001	130201	101	13190100		454,887.00	454,887.00	454,887.00	454,887.00	0.00
09C001	130501	101	13190100		454,887.00	454,887.00	454,887.00	454,887.00	0.00
09C001	030203	101	13190106		377,403.00	335,343.00	335,343.00	335,343.00	0.00
09C001	040901	101	13190106		6,058,652.00	4,780,704.16	4,780,704.16	4,780,704.16	0.00
09C001	040904	101	13190106		3,201,236.00	2,806,928.08	2,806,928.08	2,806,928.08	0.00
09C001	070101	101	13190106		332,114.00	180,259.15	180,259.15	180,259.15	0.00
09C001	070102	101	13190106		141,415.00	129,630.38	129,630.38	129,630.38	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09C001	070104	101	13190106		3,007,074.00	2,072,693.27	2,072,693.27	2,072,693.27	0.00
09C001	070108	101	13190106		208,587.00	205,605.00	205,605.00	205,605.00	0.00
09C001	070109	101	13190106		62,454.00	62,454.00	62,454.00	62,454.00	0.00
09C001	070111	101	13190106		1,077,887.00	640,760.94	640,760.94	640,760.94	0.00
09C001	070301	101	13190106		677,806.00	563,093.68	563,093.68	563,093.68	0.00
09C001	040901	101	13190160		0.00	8,667.35	8,667.35	8,667.35	0.00
09C001	040901	101	13220100		6,155,904.00	662,397.16	662,397.16	662,397.16	0.00
09C001	030203	101	13250100		116,841.00	91,098.50	91,098.50	91,098.50	0.00
09C001	040901	101	14010103		0.00	14,956.00	14,956.00	14,956.00	0.00
09C001	040901	101	14010201		36,863,252.00	36,550,238.31	36,550,238.31	36,550,238.31	0.00
09C001	040901	101	14010203		334,098.00	325,798.00	325,798.00	325,798.00	0.00
09C001	040901	101	14012201		0.00	12,207.89	12,207.89	12,207.89	0.00
09C001	040901	101	14030103		0.00	11,079.00	11,079.00	11,079.00	0.00
09C001	040901	101	14030201		18,757,954.00	18,748,289.24	18,748,289.24	18,748,289.24	0.00
09C001	040901	101	14030203		244,067.00	241,331.00	241,331.00	241,331.00	0.00
09C001	040901	101	14032201		0.00	0.00	0.00	0.00	0.00
09C001	040901	101	14040200		10,446,517.00	12,515,197.28	12,515,197.28	12,515,197.28	0.00
09C001	040901	101	14042200		0.00	0.00	0.00	0.00	0.00
09C001	040901	101	14070200		940,016.00	779,284.76	779,284.76	779,284.76	0.00
09C001	040901	101	14072200		0.00	0.00	0.00	0.00	0.00
09C001	040901	101	15010200		16,547,659.00	16,539,179.08	16,539,179.08	16,539,179.08	0.00
09C001	040901	101	15012200		0.00	0.00	0.00	0.00	0.00
09C001	030203	101	15060100		145,898.00	0.00	0.00	0.00	0.00
09C001	040901	101	15060100		218,846.00	141,899.76	141,899.76	141,899.76	0.00
09C001	040904	101	15060100		121,581.00	24,424.96	24,424.96	24,424.96	0.00
09C001	050101	101	15060100		24,316.00	0.00	0.00	0.00	0.00
09C001	070101	101	15060100		48,633.00	0.00	0.00	0.00	0.00
09C001	070102	101	15060100		48,633.00	0.00	0.00	0.00	0.00
09C001	070103	101	15060100		48,633.00	0.00	0.00	0.00	0.00
09C001	070104	101	15060100		316,111.00	0.00	0.00	0.00	0.00
09C001	070105	101	15060100		340,427.00	0.00	0.00	0.00	0.00
09C001	070106	101	15060100		316,111.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09C001	070108	101	15060100		97,265.00	0.00	0.00	0.00	0.00
09C001	070109	101	15060100		510,640.00	0.00	0.00	0.00	0.00
09C001	070111	101	15060100		24,316.00	0.00	0.00	0.00	0.00
09C001	070301	101	15060100		24,316.00	0.00	0.00	0.00	0.00
09C001	070302	101	15060100		48,633.00	0.00	0.00	0.00	0.00
09C001	070303	101	15060100		24,316.00	0.00	0.00	0.00	0.00
09C001	130101	101	15060100		24,316.00	0.00	0.00	0.00	0.00
09C001	130201	101	15060100		24,316.00	0.00	0.00	0.00	0.00
09C001	130501	101	15060100		24,317.00	0.00	0.00	0.00	0.00
09C001	030203	101	15060106		4,658,035.00	5,886,011.90	5,886,011.90	5,886,011.90	0.00
09C001	040901	101	15060106		10,247,678.00	12,949,224.00	12,949,224.00	12,949,224.00	0.00
09C001	040904	101	15060106		4,658,035.00	5,886,011.00	5,886,011.00	5,886,011.00	0.00
09C001	050101	101	15060106		931,607.00	1,177,202.00	1,177,202.00	1,177,202.00	0.00
09C001	070101	101	15060106		1,863,214.00	2,354,404.00	2,354,404.00	2,354,404.00	0.00
09C001	070102	101	15060106		1,863,214.00	2,354,404.00	2,354,404.00	2,354,404.00	0.00
09C001	070103	101	15060106		1,863,214.00	2,150,951.94	2,150,951.94	2,150,951.94	0.00
09C001	070104	101	15060106		12,110,891.00	14,385,539.57	14,385,539.57	14,385,539.57	0.00
09C001	070105	101	15060106		13,042,498.00	14,715,452.90	14,715,452.90	14,715,452.90	0.00
09C001	070106	101	15060106		12,110,891.00	14,367,339.40	14,367,339.40	14,367,339.40	0.00
09C001	070108	101	15060106		3,726,428.00	4,535,772.52	4,535,772.52	4,535,772.52	0.00
09C001	070109	101	15060106		18,632,140.00	23,573,992.96	23,573,992.96	23,573,992.96	0.00
09C001	070111	101	15060106		931,607.00	1,177,202.00	1,177,202.00	1,177,202.00	0.00
09C001	070301	101	15060106		931,607.00	1,177,202.00	1,177,202.00	1,177,202.00	0.00
09C001	070302	101	15060106		1,863,214.00	2,354,404.00	2,354,404.00	2,354,404.00	0.00
09C001	070303	101	15060106		931,607.00	1,177,202.00	1,177,202.00	1,177,202.00	0.00
09C001	130101	101	15060106		931,607.00	1,177,202.00	1,177,202.00	1,177,202.00	0.00
09C001	130201	101	15060106		931,607.00	1,177,202.00	1,177,202.00	1,177,202.00	0.00
09C001	130501	101	15060106		931,607.00	1,177,202.00	1,177,202.00	1,177,202.00	0.00
09C001	030203	101	15060115		55,445.00	32,342.94	32,342.94	32,342.94	0.00
09C001	070109	101	15060116		3,371,384.00	3,168,620.00	3,168,620.00	3,168,620.00	0.00
09C001	070109	101	15060117		11,720,233.00	8,474,408.59	8,474,408.59	8,474,408.59	0.00
09C001	030203	101	15070100		1,305,320.00	1,146,219.39	1,146,219.39	1,146,219.39	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09C001	040901	101	15070100		2,857,745.00	2,362,025.51	2,362,025.51	2,362,025.51	0.00
09C001	040904	101	15070100		1,298,001.00	1,137,236.26	1,137,236.26	1,137,236.26	0.00
09C001	050101	101	15070100		259,601.00	228,584.01	228,584.01	228,584.01	0.00
09C001	070101	101	15070100		519,200.00	457,172.78	457,172.78	457,172.78	0.00
09C001	070102	101	15070100		519,200.00	457,172.78	457,172.78	457,172.78	0.00
09C001	070103	101	15070100		519,200.00	457,172.78	457,172.78	457,172.78	0.00
09C001	070104	101	15070100		3,378,463.00	2,960,041.64	2,960,041.64	2,960,041.64	0.00
09C001	070105	101	15070100		3,634,402.00	3,194,078.90	3,194,078.90	3,194,078.90	0.00
09C001	070106	101	15070100		3,374,803.00	2,971,621.87	2,971,621.87	2,971,621.87	0.00
09C001	070108	101	15070100		1,038,400.00	914,342.56	914,342.56	914,342.56	0.00
09C001	070109	101	15070100		5,192,004.00	4,506,035.80	4,506,035.80	4,506,035.80	0.00
09C001	070111	101	15070100		259,601.00	228,584.01	228,584.01	228,584.01	0.00
09C001	070301	101	15070100		259,601.00	228,584.01	228,584.01	228,584.01	0.00
09C001	070302	101	15070100		519,200.00	457,172.78	457,172.78	457,172.78	0.00
09C001	070303	101	15070100		259,601.00	228,584.01	228,584.01	228,584.01	0.00
09C001	130101	101	15070100		259,601.00	259,601.00	259,601.00	259,601.00	0.00
09C001	130201	101	15070100		259,601.00	259,601.00	259,601.00	259,601.00	0.00
09C001	130501	101	15070100		259,601.00	259,601.00	259,601.00	259,601.00	0.00
09C001	040901	101	15070106		188,134.00	329,150.00	329,150.00	329,150.00	0.00
09C001	070109	101	15070108		29,352,700.00	28,354,019.44	28,354,019.44	28,354,019.44	0.00
09C001	070109	101	15070109		44,332,307.00	38,655,604.14	38,655,604.14	38,655,604.14	0.00
09C001	040901	101	15070110		523,411.00	714,409.91	714,409.91	714,409.91	0.00
09C001	040904	101	15070111		26,306,760.00	25,067,544.62	25,067,544.62	25,067,544.62	0.00
09C001	070105	101	15070114		3,604,244.00	9,242,269.40	9,242,269.40	9,242,269.40	0.00
09C001	070104	101	15070207		11,882,122.00	0.00	0.00	0.00	0.00
09C001	040901	101	15072100		0.00	48,727.15	48,727.15	48,727.15	0.00
09C001	040901	101	15080200		14,644,127.00	14,634,123.97	14,634,123.97	14,634,123.97	0.00
09C001	040901	101	15082200		0.00	0.00	0.00	0.00	0.00
09C001	030203	101	15090100		9,036,582.00	6,834,874.19	6,834,874.19	6,834,874.19	0.00
09C001	040901	101	15090100		16,802,116.00	11,747,977.36	11,747,977.36	11,747,977.36	0.00
09C001	040904	101	15090100		7,483,664.00	6,651,232.00	6,651,232.00	6,651,232.00	0.00
09C001	050101	101	15090100		1,496,732.00	1,396,732.00	1,396,732.00	1,396,732.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09C001	070101	101	15090100		2,993,466.00	2,790,736.00	2,790,736.00	2,790,736.00	0.00
09C001	070102	101	15090100		2,993,466.00	2,790,736.00	2,790,736.00	2,790,736.00	0.00
09C001	070103	101	15090100		2,993,466.00	2,790,736.00	2,790,736.00	2,790,736.00	0.00
09C001	070104	101	15090100		19,961,871.00	18,159,702.11	18,159,702.11	18,159,702.11	0.00
09C001	070105	101	15090100		20,954,260.00	19,535,157.95	19,535,157.95	19,535,157.95	0.00
09C001	070106	101	15090100		19,457,527.00	18,133,506.20	18,133,506.20	18,133,506.20	0.00
09C001	070108	101	15090100		5,986,932.00	5,581,473.01	5,581,473.01	5,581,473.01	0.00
09C001	070109	101	15090100		29,934,657.00	28,578,465.71	28,578,465.71	28,578,465.71	0.00
09C001	070111	101	15090100		1,496,732.00	1,395,368.96	1,395,368.96	1,395,368.96	0.00
09C001	070301	101	15090100		1,496,732.00	1,395,368.96	1,395,368.96	1,395,368.96	0.00
09C001	070302	101	15090100		2,993,466.00	2,723,466.00	2,723,466.00	2,723,466.00	0.00
09C001	070303	101	15090100		1,496,732.00	1,396,732.00	1,396,732.00	1,396,732.00	0.00
09C001	130101	101	15090100		1,496,732.00	1,446,732.00	1,446,732.00	1,446,732.00	0.00
09C001	130201	101	15090100		1,496,732.00	1,446,732.00	1,446,732.00	1,446,732.00	0.00
09C001	130501	101	15090100		1,496,732.00	1,446,732.00	1,446,732.00	1,446,732.00	0.00
09C001	040901	101	15100200		389,749.00	100,000.00	100,000.00	100,000.00	0.00
09C001	040901	101	15102200		0.00	0.00	0.00	0.00	0.00
09C001	040901	101	15110218		38,730,190.00	36,801,105.35	36,801,105.35	36,801,105.35	0.00
09C001	040901	101	15112218		0.00	14,226.65	14,226.65	14,226.65	0.00
09C001	040901	101	16010200		14,412,250.00	18,081,793.00	18,081,793.00	18,081,793.00	0.00
09C001	040901	101	16012200		0.00	3,611.00	3,611.00	3,611.00	0.00

>> MATERIALES Y SUMINISTROS **35,624,394.00** **30,888,786.77** **30,888,786.77** **28,387,670.17** **2,501,116.60**

09C001	030203	101	21010100		400,000.00	0.00	0.00	0.00	0.00
09C001	040901	101	21010100		1,200,000.00	2,631,466.23	2,631,466.23	2,631,466.23	0.00
09C001	070104	101	21010100		2,400,000.00	0.00	0.00	0.00	0.00
09C001	130101	101	21010100		809,150.00	0.00	0.00	0.00	0.00
09C001	040901	101	21020100		1,016,000.00	573,607.81	573,607.81	573,607.81	0.00
09C001	040901	101	21030100		360,000.00	308,718.69	308,718.69	308,718.69	0.00
09C001	030203	101	21040100		5,100.00	1,195.00	1,195.00	1,195.00	0.00
09C001	040904	101	21050100		400,000.00	693,860.84	693,860.84	693,860.84	0.00
09C001	070101	101	21050200		4,280,000.00	2,378,048.72	2,378,048.72	2,378,048.72	0.00
09C001	040904	101	21060100		3,832,000.00	4,133,076.15	4,133,076.15	2,768,063.55	1,365,012.60

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09C001	070101	101	21060200		3,377,000.00	3,997,462.08	3,997,462.08	3,997,462.08	0.00
09C001	040901	101	22010100		1,500,000.00	1,496,529.64	1,496,529.64	1,496,529.64	0.00
09C001	070101	101	22010100		395,000.00	341,186.29	341,186.29	341,186.29	0.00
09C001	070301	101	22010100		200,000.00	33,664.57	33,664.57	33,664.57	0.00
09C001	040901	101	22011124		0.00	98,081.80	98,081.80	98,081.80	0.00
09C001	050101	101	22030100		500,000.00	400,876.82	400,876.82	400,876.82	0.00
09C001	070105	101	23020100		1,400,000.00	695,764.44	695,764.44	695,764.44	0.00
09C001	070105	101	23020200		247,500.00	245,153.24	245,153.24	245,153.24	0.00
09C001	040901	101	23030100		563,399.00	1,524,816.14	1,524,816.14	1,524,816.14	0.00
09C001	040904	101	23030100		147,713.00	147,712.93	147,712.93	147,712.93	0.00
09C001	040901	101	23031124		0.00	167,978.28	167,978.28	167,978.28	0.00
09C001	030203	101	24010100		424,093.00	822,079.35	822,079.35	822,079.35	0.00
09C001	070103	101	24010100		321,282.00	321,281.99	321,281.99	321,281.99	0.00
09C001	070106	101	24010100		747,832.00	2,910,846.87	2,910,846.87	2,910,846.87	0.00
09C001	070303	101	24010100		321,282.00	0.00	0.00	0.00	0.00
09C001	030203	101	24020100		1,600,000.00	650,352.59	650,352.59	650,352.59	0.00
09C001	070109	101	24020100		160,000.00	4,239.22	4,239.22	4,239.22	0.00
09C001	070111	101	24020100		600,000.00	0.00	0.00	0.00	0.00
09C001	070108	101	24030100		130,000.00	68,794.24	68,794.24	68,794.24	0.00
09C001	070301	101	24030100		240,000.00	234,663.33	234,663.33	234,663.33	0.00
09C001	030203	101	24040100		250,000.00	111,249.45	111,249.45	111,249.45	0.00
09C001	040901	101	24040100		1,900,000.00	2,012,961.64	2,012,961.64	2,012,961.64	0.00
09C001	070101	101	24040100		240,000.00	239,986.37	239,986.37	239,986.37	0.00
09C001	070102	101	24040100		155,000.00	154,996.44	154,996.44	154,996.44	0.00
09C001	070103	101	24040100		280,000.00	279,985.69	279,985.69	279,985.69	0.00
09C001	070109	101	24040100		270,000.00	270,000.00	270,000.00	270,000.00	0.00
09C001	070302	101	24040100		205,000.00	65,723.28	65,723.28	65,723.28	0.00
09C001	040901	101	25030100		66,500.00	24,022.99	24,022.99	24,022.99	0.00
09C001	040901	101	25040100		314,000.00	3,604.92	3,604.92	3,604.92	0.00
09C001	040901	101	25050100		4,000.00	50,160.28	50,160.28	50,160.28	0.00
09C001	040901	101	26010100		30,000.00	20,038.35	20,038.35	20,038.35	0.00
09C001	070101	101	26010200		1,742,843.00	939,383.50	939,383.50	939,383.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09C001	040901	101	26020100		44,100.00	2,518.72	2,518.72	2,518.72	0.00
09C001	040901	101	27010100		747,600.00	1,146,396.26	1,146,396.26	10,292.26	1,136,104.00
09C001	040901	101	27010200		125,000.00	6,491.90	6,491.90	6,491.90	0.00
09C001	070101	101	27010200		511,000.00	306,070.60	306,070.60	306,070.60	0.00
09C001	040901	101	27010260		0.00	98,080.74	98,080.74	98,080.74	0.00
09C001	070101	101	27020200		1,060,000.00	269,943.06	269,943.06	269,943.06	0.00
09C001	040901	101	27030100		2,000.00	0.00	0.00	0.00	0.00
09C001	040904	101	29010100		100,000.00	5,715.32	5,715.32	5,715.32	0.00
>> SERVICIOS GENERALES					631,879,196.00	786,579,388.83	786,579,388.83	623,700,308.01	162,879,080.82
09C001	070105	101	31010100		33,000,000.00	31,558,434.11	31,558,434.11	26,022,136.62	5,536,297.49
09C001	070105	101	31010160		0.00	2,109,100.85	2,109,100.85	257,989.56	1,851,111.29
09C001	070101	101	31030200		7,910,000.00	6,032,269.79	6,032,269.79	6,032,269.79	0.00
09C001	070101	101	31030222		63,502.00	35.53	35.53	35.53	0.00
09C001	070101	101	31040200		14,756,575.00	11,647,666.05	11,647,666.05	11,647,666.05	0.00
09C001	070101	101	31050100		0.00	0.00	0.00	0.00	0.00
09C001	070101	101	31050200		3,825,083.00	3,678,507.00	3,678,507.00	3,678,507.00	0.00
09C001	040904	101	31060100		842,700.00	523,514.30	523,514.30	523,514.30	0.00
09C001	070101	101	31060200		5,026,980.00	5,026,095.71	5,026,095.71	5,026,095.71	0.00
09C001	070101	101	31070200		22,247.00	0.00	0.00	0.00	0.00
09C001	070101	101	31080200		262,891.00	207,934.45	207,934.45	207,934.45	0.00
09C001	040904	101	31090100		4,500,000.00	68,876.16	68,876.16	68,876.16	0.00
09C001	040904	101	31090160		0.00	3,143.04	3,143.04	3,143.04	0.00
09C001	040901	101	32010100		31,833,450.00	27,977,924.94	27,977,924.94	27,977,924.94	0.00
09C001	070105	101	32010100		16,989,100.00	14,914,675.88	14,914,675.88	14,914,675.88	0.00
09C001	070111	101	32010100		9,230,507.00	8,867,401.92	8,867,401.92	5,911,601.28	2,955,800.64
09C001	040901	101	32011100		0.00	115,525.70	115,525.70	115,525.70	0.00
09C001	040904	101	32040100		16,600,000.00	7,856,509.26	7,856,509.26	7,856,509.26	0.00
09C001	070301	101	32100100		654,100.00	960,427.57	960,427.57	960,427.57	0.00
09C001	070301	101	32100160		0.00	35,344.70	35,344.70	35,344.70	0.00
09C001	030203	101	32120100		1,200,000.00	408,424.15	408,424.15	408,424.15	0.00
09C001	030203	101	32120200		200,000.00	187,096.59	187,096.59	187,096.59	0.00
09C001	040901	101	32120200		615,760.00	609,411.35	609,411.35	609,411.35	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09C001	070108	101	32120200		881,541.00	864,042.79	864,042.79	864,042.79	0.00
09C001	030203	101	33010119		6,807,000.00	6,691,297.52	6,691,297.52	6,691,297.52	0.00
09C001	040901	101	33010119		11,348,764.00	11,286,145.67	11,286,145.67	11,286,145.67	0.00
09C001	040904	101	33010119		3,462,947.00	2,448,591.48	2,448,591.48	2,448,591.48	0.00
09C001	070101	101	33010119		5,567,200.00	4,908,835.00	4,908,835.00	4,908,835.00	0.00
09C001	070105	101	33010119		11,688,800.00	11,667,050.00	11,667,050.00	11,667,050.00	0.00
09C001	070108	101	33010119		2,259,830.00	2,249,580.00	2,249,580.00	2,249,580.00	0.00
09C001	070109	101	33010119		3,332,500.00	3,319,500.00	3,319,500.00	3,319,500.00	0.00
09C001	070111	101	33010119		3,337,900.00	3,327,650.00	3,327,650.00	3,327,650.00	0.00
09C001	070301	101	33010119		2,220,100.00	2,218,350.00	2,218,350.00	2,218,350.00	0.00
09C001	040901	101	33010160		0.00	4,518.33	4,518.33	4,518.33	0.00
09C001	070111	101	33011119		0.00	3,881,203.42	3,881,203.42	3,881,203.42	0.00
09C001	040901	101	33020100		4,114,000.00	3,925,475.38	3,925,475.38	3,104,775.38	820,700.00
09C001	040904	101	33030100		29,466,909.00	45,605,463.55	45,605,463.55	33,895,172.17	11,710,291.38
09C001	040904	101	33031100		0.00	9,280,000.00	9,280,000.00	0.00	9,280,000.00
09C001	030203	101	33040100		50,000,000.00	56,427,293.25	56,427,293.25	26,189,152.10	30,238,141.15
09C001	030203	101	33041100		0.00	28,549,101.82	28,549,101.82	0.00	28,549,101.82
09C001	030203	101	33050100		28,000,000.00	11,916,902.15	11,916,902.15	8,399,416.78	3,517,485.37
09C001	070103	101	33050100		0.00	0.00	0.00	0.00	0.00
09C001	130201	101	33050100		1,500,000.00	2,309,150.00	2,309,150.00	2,309,150.00	0.00
09C001	070305	868	33051100		0.00	5,920,222.34	5,920,222.34	5,920,222.34	0.00
09C001	130201	101	33051100		0.00	4,650,850.00	4,650,850.00	4,650,850.00	0.00
09C001	070103	101	33052100		0.00	2,624,377.14	2,624,377.14	2,624,377.14	0.00
09C001	070111	101	34020100		3,500,000.00	2,825,212.88	2,825,212.88	2,825,212.88	0.00
09C001	070101	101	34030100		5,186,201.00	2,349,257.26	2,349,257.26	2,349,257.26	0.00
09C001	070103	101	34030100		7,315,570.00	4,507,388.02	4,507,388.02	4,507,388.02	0.00
09C001	070103	101	34032100		0.00	7,842,548.21	7,842,548.21	7,842,548.21	0.00
09C001	030203	101	34040200		494,362.00	493,364.64	493,364.64	493,364.64	0.00
09C001	070104	101	34040200		315,719.00	315,323.44	315,323.44	315,323.44	0.00
09C001	070111	101	34040200		315,720.00	162,951.32	162,951.32	162,951.32	0.00
09C001	070103	101	34040225		389,431.00	114,256.46	114,256.46	114,256.46	0.00
09C001	070111	101	34040260		0.00	126,936.24	126,936.24	126,936.24	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09C001	070109	101	34070100		927,269.00	442,609.91	442,609.91	442,609.91	0.00
09C001	040904	101	34090100		8,729,900.00	15,230,779.90	15,230,779.90	15,230,779.90	0.00
09C001	070105	101	34110100		7,184,000.00	7,349,707.49	7,349,707.49	6,156,226.83	1,193,480.66
09C001	070103	101	34110200		1,490,887.00	1,095,284.52	1,095,284.52	1,095,284.52	0.00
09C001	070105	101	34110200		2,261,740.00	2,187,464.11	2,187,464.11	2,187,464.11	0.00
09C001	070109	101	34110200		1,465,888.00	1,465,887.75	1,465,887.75	1,465,887.75	0.00
09C001	070103	101	34130100		157,828,537.00	111,253,727.53	111,253,727.53	109,951,798.96	1,301,928.57
09C001	070103	101	34130160		0.00	25,055,099.02	25,055,099.02	20,317,273.53	4,737,825.49
09C001	070103	101	34132100		0.00	144,458,345.52	144,458,345.52	92,249,518.18	52,208,827.34
09C001	070101	101	34140200		1,266,301.00	417,969.49	417,969.49	417,969.49	0.00
09C001	040901	101	34150100		1,485,900.00	2,678,970.52	2,678,970.52	1,946,778.52	732,192.00
09C001	040901	101	35010100		350,000.00	149,767.69	149,767.69	149,767.69	0.00
09C001	040901	101	35020100		6,400,000.00	3,957,676.07	3,957,676.07	3,957,676.07	0.00
09C001	040901	101	35020160		0.00	81,953.37	81,953.37	81,953.37	0.00
09C001	040901	101	35030100		1,460,000.00	3,187,105.97	3,187,105.97	1,949,123.80	1,237,982.17
09C001	070102	101	35030100		913,400.00	892,457.55	892,457.55	767,400.99	125,056.56
09C001	070104	101	35030100		2,514,800.00	1,635,138.33	1,635,138.33	1,465,368.53	169,769.80
09C001	070102	101	35030160		0.00	10,925.00	10,925.00	10,925.00	0.00
09C001	030203	101	35040100		1,020,000.00	318,333.00	318,333.00	318,333.00	0.00
09C001	070105	101	35040100		1,931,700.00	2,009,886.60	2,009,886.60	2,009,886.60	0.00
09C001	070111	101	35040100		848,300.00	896,576.83	896,576.83	896,576.83	0.00
09C001	040904	101	35050100		800,000.00	660,164.60	660,164.60	660,164.60	0.00
09C001	030203	101	35060100		900,000.00	929,999.99	929,999.99	598,235.46	331,764.53
09C001	040901	101	35060100		1,000,000.00	998,301.25	998,301.25	535,501.18	462,800.07
09C001	040904	101	35060100		550,000.00	550,000.00	550,000.00	293,200.00	256,800.00
09C001	050101	101	35060100		681,820.00	681,000.00	681,000.00	363,280.00	317,720.00
09C001	070101	101	35060100		200,000.00	200,000.00	200,000.00	106,640.00	93,360.00
09C001	070102	101	35060100		200,000.00	200,000.00	200,000.00	106,640.00	93,360.00
09C001	070103	101	35060100		340,500.00	339,999.99	339,999.99	181,499.99	158,500.00
09C001	070106	101	35060100		5,000,000.00	7,503,169.56	7,503,169.56	5,723,054.35	1,780,115.21
09C001	070108	101	35060100		560,000.00	560,000.00	560,000.00	298,640.02	261,359.98
09C001	070109	101	35060100		2,540,000.00	820,519.65	820,519.65	462,523.27	357,996.38

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09C001	070111	101	35060100		115,000.00	114,999.89	114,999.89	61,319.98	53,679.91
09C001	040901	101	35110100		800,000.00	671,631.22	671,631.22	671,631.22	0.00
09C001	040901	101	35120100		455,000.00	94,606.35	94,606.35	94,606.35	0.00
09C001	040904	101	35130100		2,500,000.00	2,255,275.04	2,255,275.04	1,322,131.81	933,143.23
09C001	070101	101	36010100		0.00	1,799,999.90	1,799,999.90	1,799,999.90	0.00
09C001	070101	101	36010200		52,500,000.00	51,607,303.99	51,607,303.99	51,607,303.99	0.00
09C001	070109	101	36040100		2,000,000.00	136,248.00	136,248.00	136,248.00	0.00
09C001	070102	101	36050100		2,000,000.00	3,339,933.48	3,339,933.48	2,237,933.48	1,102,000.00
09C001	070104	101	36050100		2,000,000.00	1,457,179.04	1,457,179.04	1,457,179.04	0.00
09C001	070104	101	36050160		0.00	18,630.00	18,630.00	18,630.00	0.00
09C001	070102	101	36060100		2,000,000.00	140,634.64	140,634.64	140,634.64	0.00
09C001	070104	101	36060100		2,000,000.00	846,671.81	846,671.81	846,671.81	0.00
09C001	030203	101	37010100		1,329,165.00	1,049,068.00	1,049,068.00	1,049,068.00	0.00
09C001	070102	101	37010100		200,000.00	2,215.00	2,215.00	2,215.00	0.00
09C001	070108	101	37010100		204,700.00	152,367.00	152,367.00	152,367.00	0.00
09C001	070109	101	37010100		9,596,990.00	7,880,650.82	7,880,650.82	7,880,650.82	0.00
09C001	070101	101	37020100		200,000.00	22,659.90	22,659.90	22,659.90	0.00
09C001	030203	101	37030100		331,700.00	35,547.25	35,547.25	35,547.25	0.00
09C001	040901	101	37030100		1,440,000.00	1,187,104.25	1,187,104.25	1,187,104.25	0.00
09C001	040904	101	37030100		344,000.00	291,020.00	291,020.00	291,020.00	0.00
09C001	070102	101	37030100		69,020.00	37,239.50	37,239.50	37,239.50	0.00
09C001	070103	101	37030100		215,370.00	167,827.00	167,827.00	167,827.00	0.00
09C001	070105	101	37030100		2,126,080.00	1,818,290.50	1,818,290.50	1,818,290.50	0.00
09C001	070108	101	37030100		168,700.00	120,988.00	120,988.00	120,988.00	0.00
09C001	070109	101	37030100		728,780.00	565,233.15	565,233.15	565,233.15	0.00
09C001	070111	101	37030100		91,600.00	64,827.00	64,827.00	64,827.00	0.00
09C001	070302	101	37030100		344,760.00	281,796.00	281,796.00	281,796.00	0.00
09C001	040901	101	37030160		0.00	2,205.00	2,205.00	2,205.00	0.00
09C001	070101	101	37050100		50,000.00	10,944.76	10,944.76	10,944.76	0.00
09C001	070101	101	37060100		50,000.00	8,561.55	8,561.55	8,561.55	0.00
09C001	040901	101	38010100		900,000.00	1,260,676.60	1,260,676.60	1,179,002.45	81,674.15
09C001	040901	101	38010160		0.00	100,050.00	100,050.00	100,050.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09C001	070101	101	38030100		7,080,000.00	4,862,025.63	4,862,025.63	4,433,210.00	428,815.63
09C001	040901	101	38070100		30,000.00	0.00	0.00	0.00	0.00
09C001	070111	101	38110100		120,000.00	5,000.00	5,000.00	5,000.00	0.00
09C001	040901	101	39030100		0.00	349,999.99	349,999.99	349,999.99	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					204,800,000.00	127,310,315.07	127,310,315.07	127,310,315.07	0.00
09C001	040901	101	41030100		500,000.00	451,702.40	451,702.40	451,702.40	0.00
09C001	070101	101	41040100		1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
09C001	040901	101	41070100		0.00	1,233,942.29	1,233,942.29	1,233,942.29	0.00
09C001	070101	101	41080100		3,000,000.00	4,324,670.38	4,324,670.38	4,324,670.38	0.00
09C001	040901	101	41130100		0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
09C001	040901	101	41131100		0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
09C001	030203	101	41140100		200,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	2,660,928.47	2,660,928.47	2,660,928.47	0.00
09C001	040901	101	51011324	A09010001	0.00	389,234.68	389,234.68	389,234.68	0.00
09C001	040901	101	51011324	A09010002	0.00	24,255.60	24,255.60	24,255.60	0.00
09C001	040901	101	51021324	A09010001	0.00	28,150.76	28,150.76	28,150.76	0.00
09C001	040901	101	51021324	A09010002	0.00	100,920.00	100,920.00	100,920.00	0.00
09C001	040901	101	51021324	A09010004	0.00	25,000.00	25,000.00	25,000.00	0.00
09C001	040901	101	51031324	A09010001	0.00	153,147.34	153,147.34	153,147.34	0.00
09C001	040904	101	52060300	A09010005	0.00	81,461.00	81,461.00	81,461.00	0.00
09C001	070111	101	52060300	A09010003	0.00	0.00	0.00	0.00	0.00
09C001	070111	101	52060400	A09010003	0.00	372,592.00	372,592.00	372,592.00	0.00
09C001	040901	101	52061324	A09010001	0.00	226,142.56	226,142.56	226,142.56	0.00
09C001	040904	101	52070300	A09010005	0.00	346,840.00	346,840.00	346,840.00	0.00
09C001	070111	101	53040300	A09010006	0.00	387,492.00	387,492.00	387,492.00	0.00
09C001	070111	101	53040400	A09010006	0.00	475,136.00	475,136.00	475,136.00	0.00
09C001	040901	101	54011324	A09010001	0.00	17,316.93	17,316.93	17,316.93	0.00
09C001	040901	101	54011324	A09010002	0.00	33,239.60	33,239.60	33,239.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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Calidad de Vida, Progreso y									
> Desarrollo para la Ciudad de México, S.A. de C.V.					29,596,844.00	23,540,579.86	16,355,801.26	16,355,801.26	0.00

>> SERVICIOS PERSONALES					9,000,000.00	12,000,000.00	8,935,974.05	8,935,974.05	0.00
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09PECV	040901	203	11030100		1,292,489.00	1,292,489.00	1,281,044.23	1,281,044.23	0.00
09PECV	040901	603	11031100		0.00	520,000.00	0.00	0.00	0.00
09PECV	040901	203	13050100		21,416.00	26,773.62	26,773.62	26,773.62	0.00
09PECV	040901	203	13060100		135,632.00	184,723.62	105,327.62	105,327.62	0.00
09PECV	040901	603	13061100		0.00	100,000.00	46,512.86	46,512.86	0.00
09PECV	040901	203	14010101		160,459.00	160,459.00	0.00	0.00	0.00
09PECV	040901	203	14030101		61,034.00	61,034.00	0.00	0.00	0.00
09PECV	040901	203	14040100		113,928.00	197,768.96	175,374.74	175,374.74	0.00
09PECV	040901	603	14041100		0.00	90,000.00	0.00	0.00	0.00
09PECV	040901	203	14070100		1,410.00	1,410.00	0.00	0.00	0.00
09PECV	040901	203	15070100		16,093.00	16,093.00	7,117.50	7,117.50	0.00
09PECV	040901	603	15071114		0.00	158,524.00	79,261.64	79,261.64	0.00
09PECV	040901	203	15080100		24,414.00	24,414.00	0.00	0.00	0.00
09PECV	040901	203	15090100		7,005,560.00	6,797,269.80	6,394,725.96	6,394,725.96	0.00
09PECV	040901	603	15091100		0.00	2,041,476.00	610,470.88	610,470.88	0.00
09PECV	040901	203	16010100		167,565.00	237,565.00	209,365.00	209,365.00	0.00
09PECV	040901	603	16011100		0.00	90,000.00	0.00	0.00	0.00

>> MATERIALES Y SUMINISTROS					446,500.00	449,622.70	112,324.89	112,324.89	0.00
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09PECV	040901	203	21010100		11,000.00	11,000.00	8,995.01	8,995.01	0.00
09PECV	130201	203	21010100		11,000.00	11,000.00	287.52	287.52	0.00
09PECV	040901	203	21020100		3,000.00	3,000.00	804.13	804.13	0.00
09PECV	130201	203	21020100		2,500.00	2,500.00	1,048.04	1,048.04	0.00
09PECV	040901	203	21050100		3,000.00	18,000.00	7,103.72	7,103.72	0.00
09PECV	130201	203	21050100		2,500.00	2,500.00	2,500.00	2,500.00	0.00
09PECV	040901	203	21060100		360,000.00	345,000.00	79,921.62	79,921.62	0.00
09PECV	040901	203	21061100		0.00	3,122.70	0.00	0.00	0.00
09PECV	040901	203	22010100		6,000.00	6,000.00	4,218.50	4,218.50	0.00
09PECV	130201	203	22010100		6,000.00	6,000.00	4,346.60	4,346.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09PECV	040901	203	23030100		12,000.00	12,000.00	0.00	0.00	0.00
09PECV	040901	203	24030100		5,500.00	5,500.00	0.00	0.00	0.00
09PECV	040901	203	24040100		24,000.00	24,000.00	3,099.75	3,099.75	0.00
>> SERVICIOS GENERALES					9,653,500.00	11,090,957.16	7,307,502.32	7,307,502.32	0.00
09PECV	040901	203	31010100		3,000.00	3,000.00	0.00	0.00	0.00
09PECV	130201	203	31010100		2,500.00	2,500.00	0.00	0.00	0.00
09PECV	040901	203	31030100		48,000.00	48,000.00	0.00	0.00	0.00
09PECV	250809	203	31030100		48,000.00	48,000.00	0.00	0.00	0.00
09PECV	040901	203	31040100		105,000.00	105,000.00	36,293.50	36,293.50	0.00
09PECV	250809	203	31040100		105,000.00	105,000.00	35,119.50	35,119.50	0.00
09PECV	040901	203	31060100		100,000.00	328,860.00	328,860.00	328,860.00	0.00
09PECV	040901	203	32010100		2,450,000.00	2,450,000.00	2,018,423.94	2,018,423.94	0.00
09PECV	040901	203	32040100		0.00	271,140.00	115,709.52	115,709.52	0.00
09PECV	040901	203	32120100		3,000.00	3,000.00	763.82	763.82	0.00
09PECV	130201	203	32120100		2,500.00	2,500.00	884.00	884.00	0.00
09PECV	040901	203	33010100		4,500,000.00	3,921,000.00	2,780,427.76	2,780,427.76	0.00
09PECV	250809	203	33010100		500,000.00	419,000.00	312,464.69	312,464.69	0.00
09PECV	250809	203	33050100		441,000.00	522,000.00	522,000.00	522,000.00	0.00
09PECV	250809	203	34030100		879,500.00	879,500.00	586,524.37	586,524.37	0.00
09PECV	040901	203	34031100		0.00	442,776.49	0.00	0.00	0.00
09PECV	040901	703	34031100		0.00	37,832.86	0.00	0.00	0.00
09PECV	250809	603	34031100		0.00	956,847.81	522,703.02	522,703.02	0.00
09PECV	040901	203	34040100		68,000.00	68,000.00	24,020.05	24,020.05	0.00
09PECV	040901	203	34070100		12,000.00	12,000.00	6,172.00	6,172.00	0.00
09PECV	250809	203	34070100		24,000.00	24,000.00	2,548.00	2,548.00	0.00
09PECV	040901	203	34090100		0.00	30,000.00	5,006.15	5,006.15	0.00
09PECV	040901	203	35010100		12,000.00	12,000.00	5,220.00	5,220.00	0.00
09PECV	040901	203	35020100		24,000.00	24,000.00	0.00	0.00	0.00
09PECV	040901	203	35040100		24,000.00	24,000.00	2,958.00	2,958.00	0.00
09PECV	040901	203	35060100		0.00	49,000.00	0.00	0.00	0.00
09PECV	040901	203	35130100		24,000.00	24,000.00	0.00	0.00	0.00
09PECV	040901	203	36040100		12,000.00	12,000.00	1,404.00	1,404.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09PECV	250809	203	36040100		12,000.00	12,000.00	0.00	0.00	0.00
09PECV	040901	203	37010100		12,000.00	12,000.00	0.00	0.00	0.00
09PECV	250809	203	37010100		12,000.00	12,000.00	0.00	0.00	0.00
09PECV	040901	203	37020100		12,000.00	12,000.00	0.00	0.00	0.00
09PECV	250809	203	37020100		12,000.00	12,000.00	0.00	0.00	0.00
09PECV	040901	203	37040100		3,000.00	3,000.00	0.00	0.00	0.00
09PECV	130201	203	37040100		3,000.00	3,000.00	0.00	0.00	0.00
09PECV	250809	203	37050100		100,000.00	100,000.00	0.00	0.00	0.00
09PECV	250809	203	37060100		100,000.00	100,000.00	0.00	0.00	0.00
>> INVERSIÓN FINANCIERA Y OTRAS EROGACIONES					10,496,844.00	0.00	0.00	0.00	0.00
09PECV	040901	102	72020300		10,496,844.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Fideicomiso Público "Ciudad Digital"					9,229,781.00	7,389,977.30	7,389,977.30	7,389,977.30	0.00
>> MATERIALES Y SUMINISTROS					125,129.00	63,334.90	63,334.90	63,334.90	0.00
09PFCD	040901	102	21010100		9,312.00	3,686.41	3,686.41	3,686.41	0.00
09PFCD	040901	603	21011100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	21020100		9,312.00	2,186.34	2,186.34	2,186.34	0.00
09PFCD	040901	603	21021100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	603	21031100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	21050100		18,625.00	399.20	399.20	399.20	0.00
09PFCD	040901	102	21060100		4,656.00	2,300.00	2,300.00	2,300.00	0.00
09PFCD	040901	603	21061100		0.00	4,162.02	4,162.02	4,162.02	0.00
09PFCD	040901	102	22010100		18,625.00	1,533.65	1,533.65	1,533.65	0.00
09PFCD	040901	102	22030100		931.00	95.00	95.00	95.00	0.00
09PFCD	040901	603	22031100		0.00	0.00	0.00	0.00	0.00
09PFCD	340304	102	23020100		2,500.00	2,500.00	2,500.00	2,500.00	0.00
09PFCD	040901	603	23021100		0.00	2,594.81	2,594.81	2,594.81	0.00
09PFCD	340304	603	23021100		0.00	1,272.60	1,272.60	1,272.60	0.00
09PFCD	340304	102	23030100		2,500.00	0.00	0.00	0.00	0.00
09PFCD	340304	603	23031100		0.00	401.30	401.30	401.30	0.00
09PFCD	040901	603	24011100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	24020100		931.00	63.00	63.00	63.00	0.00
09PFCD	040901	603	24021100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	603	24031100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	24040100		1,862.00	206.99	206.99	206.99	0.00
09PFCD	040901	603	24041100		0.00	0.00	0.00	0.00	0.00
09PFCD	340304	603	24041100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	603	25031100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	603	25041100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	26010100		55,875.00	41,933.58	41,933.58	41,933.58	0.00
09PFCD	040901	603	26021100		0.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					9,104,652.00	7,326,642.40	7,326,642.40	7,326,642.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09PFCD	040901	102	31030100		111,750.00	62,003.64	62,003.64	62,003.64	0.00
09PFCD	040901	102	31030122		0.00	1,707.88	1,707.88	1,707.88	0.00
09PFCD	040901	102	31040100		158,312.00	67,789.09	67,789.09	67,789.09	0.00
09PFCD	040901	102	31050100		11,175.00	8,374.50	8,374.50	8,374.50	0.00
09PFCD	340304	102	31060100		20,000.00	12,094.20	12,094.20	12,094.20	0.00
09PFCD	040901	102	31080100		27,006.00	26,128.90	26,128.90	26,128.90	0.00
09PFCD	040901	102	32010100		2,570,241.00	2,088,000.00	2,088,000.00	2,088,000.00	0.00
09PFCD	040901	102	32120100		23,281.00	11,214.51	11,214.51	11,214.51	0.00
09PFCD	040903	102	33010100		60,000.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	33010119		2,176,476.00	1,958,116.50	1,958,116.50	1,958,116.50	0.00
09PFCD	040903	102	33010119		1,109,953.00	913,403.67	913,403.67	913,403.67	0.00
09PFCD	130201	102	33010119		361,126.00	272,637.33	272,637.33	272,637.33	0.00
09PFCD	340304	102	33010119		1,868,743.00	1,248,498.66	1,248,498.66	1,248,498.66	0.00
09PFCD	040901	102	34030100		108,836.00	113,096.29	113,096.29	113,096.29	0.00
09PFCD	040901	603	34031100		0.00	88,740.00	88,740.00	88,740.00	0.00
09PFCD	040901	102	34040100		93,125.00	56,265.07	56,265.07	56,265.07	0.00
09PFCD	040901	102	34070100		9,312.00	14,348.18	14,348.18	14,348.18	0.00
09PFCD	040901	603	34071100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	703	34071100		0.00	0.00	0.00	0.00	0.00
09PFCD	040903	603	34071100		0.00	8,120.00	8,120.00	8,120.00	0.00
09PFCD	040901	603	34091100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	34110100		150,862.00	150,862.00	150,862.00	150,862.00	0.00
09PFCD	040901	603	34111100		0.00	84,455.00	84,455.00	84,455.00	0.00
09PFCD	340304	603	35051100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	35060100		65,187.00	65,187.00	65,187.00	65,187.00	0.00
09PFCD	040901	603	35061100		0.00	50,581.16	50,581.16	50,581.16	0.00
09PFCD	040901	102	35100100		9,312.00	0.00	0.00	0.00	0.00
09PFCD	040901	603	35101100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	35110100		13,969.00	6,436.49	6,436.49	6,436.49	0.00
09PFCD	040901	603	35111100		0.00	0.00	0.00	0.00	0.00
09PFCD	340304	603	35131100		0.00	2,900.00	2,900.00	2,900.00	0.00
09PFCD	040901	102	36040100		5,122.00	4,212.00	4,212.00	4,212.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09PFCD	040901	603	36041100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	603	36051100		0.00	0.00	0.00	0.00	0.00
09PFCD	340304	603	36061100		0.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	37010100		18,625.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	37020100		18,625.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	37030100		13,969.00	11,470.33	11,470.33	11,470.33	0.00
09PFCD	040901	102	37050100		23,283.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	37060100		29,800.00	0.00	0.00	0.00	0.00
09PFCD	040901	102	38070100		46,562.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
Fideicomiso de Recuperación									
> Crediticia del Distrito Federal (FIDERE III)					82,663,555.00	101,030,224.00	84,192,359.38	84,192,359.38	0.00
>> SERVICIOS PERSONALES					41,436,810.00	48,977,136.00	39,501,317.95	39,501,317.95	0.00
09PFRC	040901	102	11030100		763,462.00	763,462.00	763,462.00	763,462.00	0.00
09PFRC	040901	203	11030100		4,851,055.00	4,812,845.74	4,741,898.86	4,741,898.86	0.00
09PFRC	070107	102	11030100		1,314,480.00	1,314,480.00	1,314,480.00	1,314,480.00	0.00
09PFRC	070107	203	11030100		7,700,029.00	7,569,123.94	7,270,882.71	7,270,882.71	0.00
09PFRC	070113	203	11030100		1,194,930.00	1,188,439.23	1,135,377.55	1,135,377.55	0.00
09PFRC	070107	203	12020104		2,728,080.00	2,728,080.00	2,146,079.23	2,146,079.23	0.00
09PFRC	040901	203	13050100		258,478.00	258,478.00	239,299.17	239,299.17	0.00
09PFRC	070107	203	13050100		345,411.00	345,411.00	330,811.86	330,811.86	0.00
09PFRC	070113	203	13050100		60,328.00	60,328.00	59,128.00	59,128.00	0.00
09PFRC	040901	203	13060100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
09PFRC	070107	203	13060100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
09PFRC	070113	203	13060100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
09PFRC	040901	603	13061100		0.00	1,242,489.00	1,224,387.40	1,224,387.40	0.00
09PFRC	070107	603	13061100		0.00	2,282,176.00	1,888,208.82	1,888,208.82	0.00
09PFRC	070113	603	13061100		0.00	228,967.00	222,730.97	222,730.97	0.00
09PFRC	040901	203	13080100		15,000.00	15,000.00	0.00	0.00	0.00
09PFRC	040901	203	13160100		1,098,284.00	1,098,284.00	0.00	0.00	0.00
09PFRC	070107	203	13160100		2,000,000.00	2,000,000.00	0.00	0.00	0.00
09PFRC	040901	603	13161100		0.00	1,401,716.00	0.00	0.00	0.00
09PFRC	070107	603	13161100		0.00	500,000.00	0.00	0.00	0.00
09PFRC	040901	203	13190100		75,000.00	75,000.00	0.00	0.00	0.00
09PFRC	070107	203	13190100		100,000.00	100,000.00	0.00	0.00	0.00
09PFRC	070113	203	13190100		25,000.00	25,000.00	0.00	0.00	0.00
09PFRC	070107	203	13250100		16,000.00	13,378.23	0.00	0.00	0.00
09PFRC	040901	203	14020100		875,352.00	875,352.00	875,352.00	875,352.00	0.00
09PFRC	070107	203	14020100		1,705,428.00	1,705,428.00	1,655,830.77	1,655,830.77	0.00
09PFRC	070113	203	14020100		198,684.00	198,684.00	198,684.00	198,684.00	0.00
09PFRC	040901	203	14030100		462,000.00	477,380.40	477,380.40	477,380.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09PFRC	070107	203	14030100		811,992.00	841,824.95	821,419.09	821,419.09	0.00
09PFRC	070113	203	14030100		106,908.00	111,485.25	111,485.25	111,485.25	0.00
09PFRC	040901	203	14040100		188,856.00	188,856.00	188,856.00	188,856.00	0.00
09PFRC	070107	203	14040100		244,158.00	309,250.76	292,030.96	292,030.96	0.00
09PFRC	070113	203	14040100		44,088.00	44,088.00	44,088.00	44,088.00	0.00
09PFRC	040901	203	15010100		253,116.00	253,116.00	244,528.47	244,528.47	0.00
09PFRC	070107	203	15010100		341,056.00	341,056.00	321,828.24	321,828.24	0.00
09PFRC	070113	203	15010100		58,812.00	58,812.00	51,489.96	51,489.96	0.00
09PFRC	040901	203	15050100		500,000.00	500,000.00	250,000.00	250,000.00	0.00
09PFRC	070107	203	15050100		500,000.00	500,000.00	423,449.32	423,449.32	0.00
09PFRC	070113	203	15050100		200,000.00	200,000.00	138,523.70	138,523.70	0.00
09PFRC	040901	603	15051100		0.00	1,700,000.00	0.00	0.00	0.00
09PFRC	040901	203	15070100		404,280.00	407,106.82	407,106.82	407,106.82	0.00
09PFRC	070107	203	15070100		429,000.00	434,121.77	434,121.77	434,121.77	0.00
09PFRC	070113	203	15070100		52,500.00	52,500.00	52,500.00	52,500.00	0.00
09PFRC	040901	203	15080100		566,808.00	586,810.04	586,810.04	586,810.04	0.00
09PFRC	070107	203	15080100		1,032,888.00	1,068,867.35	1,032,484.03	1,032,484.03	0.00
09PFRC	070113	203	15080100		134,208.00	136,121.52	136,121.52	136,121.52	0.00
09PFRC	040901	203	15090100		3,690,522.00	3,690,522.00	3,639,213.72	3,639,213.72	0.00
09PFRC	070107	203	15090100		3,011,262.00	3,011,262.00	2,950,123.76	2,950,123.76	0.00
09PFRC	070113	203	15090100		976,848.00	976,848.00	947,350.60	947,350.60	0.00
09PFRC	040901	203	15110118		340,220.00	340,220.00	340,220.00	340,220.00	0.00
09PFRC	070107	203	15110118		752,480.00	752,480.00	524,929.35	524,929.35	0.00
09PFRC	070113	203	15110118		61,360.00	61,360.00	61,360.00	61,360.00	0.00
09PFRC	040901	203	16010100		298,872.00	298,872.00	298,872.00	298,872.00	0.00
09PFRC	070107	203	16010100		441,400.00	438,900.00	265,259.41	265,259.41	0.00
09PFRC	070113	203	16010100		58,175.00	58,175.00	58,175.00	58,175.00	0.00
09PFRC	040901	603	16011100		0.00	74,628.00	74,627.20	74,627.20	0.00
09PFRC	070107	603	16011100		0.00	110,350.00	110,350.00	110,350.00	0.00
>> MATERIALES Y SUMINISTROS					1,444,252.00	1,740,652.00	1,186,833.71	1,186,833.71	0.00
09PFRC	040901	203	21010100		35,000.00	35,000.00	35,000.00	35,000.00	0.00
09PFRC	070107	203	21010100		70,000.00	70,000.00	69,500.00	69,500.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09PFRC	070113	203	21010100		15,000.00	15,000.00	15,000.00	15,000.00	0.00
09PFRC	070107	603	21011100		0.00	85,000.00	77,758.28	77,758.28	0.00
09PFRC	040901	203	21020100		5,000.00	5,000.00	2,937.57	2,937.57	0.00
09PFRC	070107	203	21020100		5,000.00	5,000.00	3,512.14	3,512.14	0.00
09PFRC	040901	203	21030100		13,000.00	13,000.00	13,000.00	13,000.00	0.00
09PFRC	070107	203	21030100		13,000.00	15,000.00	14,569.52	14,569.52	0.00
09PFRC	040901	203	21050100		50,000.00	50,000.00	34,000.00	34,000.00	0.00
09PFRC	070107	203	21050100		140,000.00	140,000.00	41,326.90	41,326.90	0.00
09PFRC	070113	203	21050100		10,000.00	10,000.00	6,600.00	6,600.00	0.00
09PFRC	040901	203	21060100		105,000.00	105,000.00	105,000.00	105,000.00	0.00
09PFRC	070107	203	21060100		300,000.00	300,000.00	264,434.35	264,434.35	0.00
09PFRC	070113	203	21060100		21,000.00	21,000.00	21,000.00	21,000.00	0.00
09PFRC	070107	603	21061100		0.00	151,400.00	151,400.00	151,400.00	0.00
09PFRC	040901	203	22010100		16,800.00	16,800.00	14,287.49	14,287.49	0.00
09PFRC	070107	203	22010100		25,200.00	25,200.00	19,871.22	19,871.22	0.00
09PFRC	040901	203	22030100		2,000.00	2,000.00	715.38	715.38	0.00
09PFRC	070107	203	22030100		3,000.00	3,000.00	2,113.67	2,113.67	0.00
09PFRC	040901	203	23020100		10,000.00	10,000.00	3,942.92	3,942.92	0.00
09PFRC	070107	203	23020100		15,000.00	40,000.00	27,395.00	27,395.00	0.00
09PFRC	070107	203	23030100		40,000.00	40,000.00	17,820.14	17,820.14	0.00
09PFRC	070107	603	23031100		0.00	60,000.00	3,972.00	3,972.00	0.00
09PFRC	040901	203	24010100		4,000.00	4,000.00	2,498.63	2,498.63	0.00
09PFRC	070107	203	24010100		6,000.00	6,000.00	6,000.00	6,000.00	0.00
09PFRC	040901	203	24020100		2,400.00	2,400.00	1,800.00	1,800.00	0.00
09PFRC	070107	203	24020100		3,600.00	3,600.00	2,470.57	2,470.57	0.00
09PFRC	070107	203	24030100		5,000.00	4,168.00	0.00	0.00	0.00
09PFRC	040901	203	24040100		25,000.00	25,000.00	9,915.82	9,915.82	0.00
09PFRC	070107	203	24040100		25,000.00	25,000.00	23,134.53	23,134.53	0.00
09PFRC	040901	203	25020100		252.00	252.00	113.29	113.29	0.00
09PFRC	040901	203	25030100		6,000.00	13,200.00	10,826.99	10,826.99	0.00
09PFRC	070107	203	25030100		6,000.00	6,000.00	1,746.85	1,746.85	0.00
09PFRC	040901	203	25040100		25,000.00	17,800.00	4,554.60	4,554.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09PFRC	070107	203	25040100		25,000.00	0.00	0.00	0.00	0.00
09PFRC	070107	203	25050100		2,000.00	2,000.00	0.00	0.00	0.00
09PFRC	070107	203	26010100		396,000.00	396,000.00	167,673.49	167,673.49	0.00
09PFRC	070107	203	26020100		6,000.00	6,000.00	3,922.80	3,922.80	0.00
09PFRC	070107	203	27010100		10,000.00	8,832.00	5,380.00	5,380.00	0.00
09PFRC	070107	203	27020100		2,000.00	2,000.00	1,639.56	1,639.56	0.00
09PFRC	070107	203	27030100		1,000.00	1,000.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					23,584,337.00	32,612,280.00	26,248,074.04	26,248,074.04	0.00
09PFRC	070107	203	31010100		875,440.00	1,045,440.00	1,045,440.00	1,045,440.00	0.00
09PFRC	070113	203	31010100		148,800.00	148,800.00	147,383.22	147,383.22	0.00
09PFRC	070107	203	31020100		6,000.00	6,000.00	0.00	0.00	0.00
09PFRC	040901	203	31030100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
09PFRC	070107	203	31030100		344,250.00	344,250.00	344,250.00	344,250.00	0.00
09PFRC	070113	203	31030100		20,750.00	20,750.00	20,750.00	20,750.00	0.00
09PFRC	040901	203	31030122		5,000.00	5,000.00	399.60	399.60	0.00
09PFRC	070107	603	31031100		0.00	60,000.00	20,200.55	20,200.55	0.00
09PFRC	040901	203	31040100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
09PFRC	070107	203	31040100		420,000.00	420,000.00	235,893.73	235,893.73	0.00
09PFRC	070113	203	31040100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
09PFRC	040901	203	31050100		25,000.00	25,000.00	20,830.00	20,830.00	0.00
09PFRC	070107	203	31050100		70,000.00	81,401.26	68,353.31	68,353.31	0.00
09PFRC	070113	203	31050100		5,000.00	5,000.00	4,250.00	4,250.00	0.00
09PFRC	040901	203	31060100		48,000.00	48,000.00	43,289.20	43,289.20	0.00
09PFRC	070107	203	31060100		160,000.00	160,000.00	151,800.00	151,800.00	0.00
09PFRC	070107	603	31061100		0.00	120,000.00	105,667.20	105,667.20	0.00
09PFRC	040901	203	31080100		9,600.00	9,600.00	7,329.07	7,329.07	0.00
09PFRC	040901	203	32010100		840,000.00	790,000.00	770,000.00	770,000.00	0.00
09PFRC	070107	203	32010100		2,352,000.00	1,757,709.77	1,723,357.03	1,723,357.03	0.00
09PFRC	070113	203	32010100		168,000.00	168,000.00	168,000.00	168,000.00	0.00
09PFRC	070107	203	32100100		60,000.00	54,267.29	40,599.45	40,599.45	0.00
09PFRC	040901	203	32120100		115,000.00	115,000.00	54,910.80	54,910.80	0.00
09PFRC	070107	203	32120100		170,000.00	170,000.00	74,550.80	74,550.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09PFRC	070113	203	32120100		15,000.00	15,000.00	9,400.00	9,400.00	0.00
09PFRC	070107	203	33010100		7,330,440.00	7,330,440.00	3,566,717.86	3,566,717.86	0.00
09PFRC	040901	203	33020100		60,000.00	60,000.00	57,048.00	57,048.00	0.00
09PFRC	070107	203	33020100		80,000.00	80,000.00	72,420.00	72,420.00	0.00
09PFRC	130201	203	33020100		10,000.00	10,000.00	7,200.00	7,200.00	0.00
09PFRC	040901	203	34010100		144,000.00	144,000.00	68,074.00	68,074.00	0.00
09PFRC	070107	203	34020100		5,500.00	5,500.00	0.00	0.00	0.00
09PFRC	070107	203	34030100		5,302,057.00	5,302,057.00	5,240,473.31	5,240,473.31	0.00
09PFRC	070107	603	34031100		0.00	7,897,943.00	6,741,779.44	6,741,779.44	0.00
09PFRC	040901	203	34040100		64,000.00	64,000.00	60,934.04	60,934.04	0.00
09PFRC	070107	203	34040100		116,000.00	149,387.68	147,728.33	147,728.33	0.00
09PFRC	040901	203	34040125		19,500.00	19,500.00	2,307.03	2,307.03	0.00
09PFRC	040901	203	34070100		350,000.00	350,000.00	243,317.73	243,317.73	0.00
09PFRC	070113	203	34070100		200,000.00	200,000.00	112,599.20	112,599.20	0.00
09PFRC	040901	203	34090100		20,000.00	20,000.00	12,200.00	12,200.00	0.00
09PFRC	070107	203	34090100		50,000.00	50,000.00	38,795.28	38,795.28	0.00
09PFRC	040901	203	34110100		175,200.00	175,200.00	175,200.00	175,200.00	0.00
09PFRC	070107	203	34110100		262,800.00	262,800.00	231,637.71	231,637.71	0.00
09PFRC	070107	203	34130100		1,680,000.00	1,880,000.00	1,820,096.86	1,820,096.86	0.00
09PFRC	040901	203	34150100		5,000.00	5,000.00	2,920.31	2,920.31	0.00
09PFRC	070107	203	34150100		5,000.00	5,000.00	519.31	519.31	0.00
09PFRC	040901	203	35010100		50,000.00	100,000.00	81,830.00	81,830.00	0.00
09PFRC	070107	203	35020100		120,000.00	120,000.00	119,695.00	119,695.00	0.00
09PFRC	070107	603	35021100		0.00	50,000.00	42,990.00	42,990.00	0.00
09PFRC	040901	203	35040100		100,000.00	100,000.00	93,000.00	93,000.00	0.00
09PFRC	070107	203	35040100		50,000.00	227,234.00	227,234.00	227,234.00	0.00
09PFRC	040901	603	35041100		0.00	900,000.00	900,000.00	900,000.00	0.00
09PFRC	040901	203	35050100		5,000.00	5,000.00	0.00	0.00	0.00
09PFRC	070107	203	35050100		5,000.00	5,000.00	0.00	0.00	0.00
09PFRC	040901	203	35060100		255,000.00	255,000.00	238,699.95	238,699.95	0.00
09PFRC	070107	203	35110100		250,000.00	250,000.00	166,525.53	166,525.53	0.00
09PFRC	070107	203	35130100		40,000.00	40,000.00	15,000.00	15,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
09PFRC	070107	203	36010100		75,000.00	75,000.00	51,880.00	51,880.00	0.00
09PFRC	070107	203	36020100		20,000.00	20,000.00	0.00	0.00	0.00
09PFRC	070107	203	36030100		35,000.00	35,000.00	8,424.00	8,424.00	0.00
09PFRC	040901	203	36040100		20,000.00	20,000.00	6,086.00	6,086.00	0.00
09PFRC	070113	203	36040100		100,000.00	100,000.00	0.00	0.00	0.00
09PFRC	070107	203	36050100		208,000.00	208,000.00	198,436.00	198,436.00	0.00
09PFRC	070107	203	36060100		155,000.00	155,000.00	118,021.95	118,021.95	0.00
09PFRC	130201	203	36060100		15,000.00	15,000.00	7,150.00	7,150.00	0.00
09PFRC	070107	203	37010100		0.00	8,000.00	0.00	0.00	0.00
09PFRC	070113	203	37020100		5,000.00	5,000.00	0.00	0.00	0.00
09PFRC	040901	203	37030100		16,000.00	16,000.00	13,772.24	13,772.24	0.00
09PFRC	070107	203	37030100		20,000.00	20,000.00	17,652.00	17,652.00	0.00
09PFRC	070113	203	37030100		48,000.00	48,000.00	48,000.00	48,000.00	0.00
09PFRC	040901	203	38070100		25,000.00	25,000.00	5,055.00	5,055.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					16,198,156.00	16,198,156.00	16,198,156.00	16,198,156.00	0.00
09PFRC	070107	102	41120100		16,198,156.00	16,198,156.00	16,198,156.00	16,198,156.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	1,502,000.00	1,057,977.68	1,057,977.68	0.00
09PFRC	070107	603	51021300	A09PC0001	0.00	247,000.00	196,346.40	196,346.40	0.00
09PFRC	070107	603	52041300	A09PC0002	0.00	15,000.00	14,934.00	14,934.00	0.00
09PFRC	070107	603	52061300	A09PC0002	0.00	1,240,000.00	846,697.28	846,697.28	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> **Secretaría de Transportes y Vialidad del Distrito Federal** 1,051,421,757.00 963,662,137.01 963,662,137.01 927,106,141.35 36,555,995.66

>> **SERVICIOS PERSONALES** 215,976,956.00 246,329,712.20 246,329,712.20 246,329,712.20 0.00

10C001	040901	101	11030100		11,856,305.00	10,080,859.21	10,080,859.21	10,080,859.21	0.00
10C001	040903	101	11030100		1,991,090.00	1,672,318.23	1,672,318.23	1,672,318.23	0.00
10C001	040904	101	11030100		707,362.00	593,827.12	593,827.12	593,827.12	0.00
10C001	270102	101	11030100		8,496,277.00	7,397,881.41	7,397,881.41	7,397,881.41	0.00
10C001	270103	101	11030100		3,231,261.00	2,688,292.80	2,688,292.80	2,688,292.80	0.00
10C001	270104	101	11030100		3,007,146.00	2,481,317.51	2,481,317.51	2,481,317.51	0.00
10C001	270105	101	11030100		3,274,745.00	2,752,762.85	2,752,762.85	2,752,762.85	0.00
10C001	270106	101	11030100		354,568.00	297,159.43	297,159.43	297,159.43	0.00
10C001	270107	101	11030100		488,369.00	409,673.90	409,673.90	409,673.90	0.00
10C001	270108	101	11030100		2,652,578.00	2,187,578.00	2,187,578.00	2,187,578.00	0.00
10C001	270110	101	11030100		311,084.00	260,593.38	260,593.38	260,593.38	0.00
10C001	270261	101	11030100		2,167,553.00	1,783,207.94	1,783,207.94	1,783,207.94	0.00
10C001	270301	101	11030100		4,823,476.00	4,017,165.31	4,017,165.31	4,017,165.31	0.00
10C001	270302	101	11030100		1,722,670.00	1,445,251.38	1,445,251.38	1,445,251.38	0.00
10C001	270303	101	11030100		2,920,177.00	2,435,256.92	2,435,256.92	2,435,256.92	0.00
10C001	280101	101	11030100		1,106,553.00	924,510.47	924,510.47	924,510.47	0.00
10C001	280102	101	11030100		6,769,807.00	5,802,568.30	5,802,568.30	5,802,568.30	0.00
10C001	280104	101	11030100		708,229.00	589,556.23	589,556.23	589,556.23	0.00
10C001	040901	101	11031100		0.00	2,070,208.97	2,070,208.97	2,070,208.97	0.00
10C001	040903	101	11031100		0.00	334,749.40	334,749.40	334,749.40	0.00
10C001	040904	101	11031100		0.00	130,534.86	130,534.86	130,534.86	0.00
10C001	270102	101	11031100		0.00	1,605,833.52	1,605,833.52	1,605,833.52	0.00
10C001	270103	101	11031100		0.00	520,190.87	520,190.87	520,190.87	0.00
10C001	270104	101	11031100		0.00	474,409.56	474,409.56	474,409.56	0.00
10C001	270105	101	11031100		0.00	599,705.02	599,705.02	599,705.02	0.00
10C001	270106	101	11031100		0.00	70,408.54	70,408.54	70,408.54	0.00
10C001	270107	101	11031100		0.00	91,695.06	91,695.06	91,695.06	0.00
10C001	270108	101	11031100		0.00	367,819.43	367,819.43	367,819.43	0.00
10C001	270110	101	11031100		0.00	73,490.64	73,490.64	73,490.64	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270261	101	11031100		0.00	338,866.66	338,866.66	338,866.66	0.00
10C001	270301	101	11031100		0.00	798,718.32	798,718.32	798,718.32	0.00
10C001	270302	101	11031100		0.00	272,061.14	272,061.14	272,061.14	0.00
10C001	270303	101	11031100		0.00	516,506.22	516,506.22	516,506.22	0.00
10C001	280101	101	11031100		0.00	174,042.52	174,042.52	174,042.52	0.00
10C001	280102	101	11031100		0.00	1,155,140.50	1,155,140.50	1,155,140.50	0.00
10C001	280104	101	11031100		0.00	110,672.80	110,672.80	110,672.80	0.00
10C001	040901	101	11032100		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	11040100		4,984,719.00	5,188,561.25	5,188,561.25	5,188,561.25	0.00
10C001	040903	101	11040100		837,110.00	702,110.00	702,110.00	702,110.00	0.00
10C001	040904	101	11040100		297,395.00	247,395.00	247,395.00	247,395.00	0.00
10C001	270102	101	11040100		3,572,072.00	3,003,672.00	3,003,672.00	3,003,672.00	0.00
10C001	270103	101	11040100		1,358,513.00	1,143,513.00	1,143,513.00	1,143,513.00	0.00
10C001	270104	101	11040100		1,264,288.00	1,058,871.00	1,058,871.00	1,058,871.00	0.00
10C001	270105	101	11040100		1,376,794.00	1,156,794.00	1,156,794.00	1,156,794.00	0.00
10C001	270106	101	11040100		149,071.00	124,071.00	124,071.00	124,071.00	0.00
10C001	270107	101	11040100		205,324.00	170,324.00	170,324.00	170,324.00	0.00
10C001	270108	101	11040100		1,115,217.00	935,217.00	935,217.00	935,217.00	0.00
10C001	270110	101	11040100		130,788.00	110,788.00	110,788.00	110,788.00	0.00
10C001	270261	101	11040100		911,300.00	766,300.00	766,300.00	766,300.00	0.00
10C001	270301	101	11040100		2,027,924.00	1,707,924.00	1,707,924.00	1,707,924.00	0.00
10C001	270302	101	11040100		724,259.00	609,259.00	609,259.00	609,259.00	0.00
10C001	270303	101	11040100		1,227,724.00	1,032,724.00	1,032,724.00	1,032,724.00	0.00
10C001	280101	101	11040100		465,226.00	388,226.00	388,226.00	388,226.00	0.00
10C001	280102	101	11040100		2,846,216.00	2,381,216.00	2,381,216.00	2,381,216.00	0.00
10C001	280104	101	11040100		297,759.00	250,388.30	250,388.30	250,388.30	0.00
10C001	040901	101	11041100		0.00	1,335,899.91	1,335,899.91	1,335,899.91	0.00
10C001	040903	101	11041100		0.00	131,176.56	131,176.56	131,176.56	0.00
10C001	040904	101	11041100		0.00	43,312.84	43,312.84	43,312.84	0.00
10C001	270102	101	11041100		0.00	569,837.17	569,837.17	569,837.17	0.00
10C001	270103	101	11041100		0.00	222,127.06	222,127.06	222,127.06	0.00
10C001	270104	101	11041100		0.00	209,136.72	209,136.72	209,136.72	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270105	101	11041100		0.00	217,035.40	217,035.40	217,035.40	0.00
10C001	270106	101	11041100		0.00	21,714.84	21,714.84	21,714.84	0.00
10C001	270107	101	11041100		0.00	30,665.18	30,665.18	30,665.18	0.00
10C001	270108	101	11041100		0.00	177,420.88	177,420.88	177,420.88	0.00
10C001	270110	101	11041100		0.00	18,807.18	18,807.18	18,807.18	0.00
10C001	270261	101	11041100		0.00	136,226.04	136,226.04	136,226.04	0.00
10C001	270301	101	11041100		0.00	318,624.28	318,624.28	318,624.28	0.00
10C001	270302	101	11041100		0.00	111,223.02	111,223.02	111,223.02	0.00
10C001	270303	101	11041100		0.00	201,319.72	201,319.72	201,319.72	0.00
10C001	280101	101	11041100		0.00	70,013.22	70,013.22	70,013.22	0.00
10C001	280102	101	11041100		0.00	466,234.90	466,234.90	466,234.90	0.00
10C001	280104	101	11041100		0.00	43,818.77	43,818.77	43,818.77	0.00
10C001	040901	101	13010100		192,384.00	159,907.02	159,907.02	159,907.02	0.00
10C001	040903	101	13010100		32,307.00	32,179.66	32,179.66	32,179.66	0.00
10C001	040904	101	13010100		11,478.00	11,325.50	11,325.50	11,325.50	0.00
10C001	270102	101	13010100		137,861.00	115,928.61	115,928.61	115,928.61	0.00
10C001	270103	101	13010100		52,431.00	52,089.31	52,089.31	52,089.31	0.00
10C001	270104	101	13010100		48,794.00	47,684.50	47,684.50	47,684.50	0.00
10C001	270105	101	13010100		53,137.00	53,137.00	53,137.00	53,137.00	0.00
10C001	270106	101	13010100		5,753.00	4,588.50	4,588.50	4,588.50	0.00
10C001	270107	101	13010100		7,924.00	7,240.00	7,240.00	7,240.00	0.00
10C001	270108	101	13010100		43,041.00	24,491.42	24,491.42	24,491.42	0.00
10C001	270110	101	13010100		5,048.00	3,070.11	3,070.11	3,070.11	0.00
10C001	270261	101	13010100		35,171.00	33,457.00	33,457.00	33,457.00	0.00
10C001	270301	101	13010100		78,267.00	75,536.08	75,536.08	75,536.08	0.00
10C001	270302	101	13010100		27,953.00	26,269.41	26,269.41	26,269.41	0.00
10C001	270303	101	13010100		47,383.00	44,841.39	44,841.39	44,841.39	0.00
10C001	280101	101	13010100		17,955.00	17,022.50	17,022.50	17,022.50	0.00
10C001	280102	101	13010100		109,847.00	89,678.83	89,678.83	89,678.83	0.00
10C001	280104	101	13010100		11,491.00	10,768.67	10,768.67	10,768.67	0.00
10C001	040901	101	13011100		0.00	34,438.58	34,438.58	34,438.58	0.00
10C001	040904	101	13011100		0.00	664.00	664.00	664.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270102	101	13011100		0.00	24,736.46	24,736.46	24,736.46	0.00
10C001	270103	101	13011100		0.00	125.50	125.50	125.50	0.00
10C001	270105	101	13011100		0.00	1,741.88	1,741.88	1,741.88	0.00
10C001	270106	101	13011100		0.00	483.00	483.00	483.00	0.00
10C001	270107	101	13011100		0.00	2,664.00	2,664.00	2,664.00	0.00
10C001	270108	101	13011100		0.00	18,838.34	18,838.34	18,838.34	0.00
10C001	270110	101	13011100		0.00	483.00	483.00	483.00	0.00
10C001	270301	101	13011100		0.00	38,949.08	38,949.08	38,949.08	0.00
10C001	270302	101	13011100		0.00	3,310.90	3,310.90	3,310.90	0.00
10C001	270303	101	13011100		0.00	18,489.92	18,489.92	18,489.92	0.00
10C001	280102	101	13011100		0.00	17,276.32	17,276.32	17,276.32	0.00
10C001	040901	101	13012100		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	13050100		466,343.00	142,129.89	142,129.89	142,129.89	0.00
10C001	040903	101	13050100		78,313.00	77,513.00	77,513.00	77,513.00	0.00
10C001	040904	101	13050100		27,822.00	26,911.00	26,911.00	26,911.00	0.00
10C001	270102	101	13050100		334,176.00	148,711.72	148,711.72	148,711.72	0.00
10C001	270103	101	13050100		127,092.00	55,524.86	55,524.86	55,524.86	0.00
10C001	270104	101	13050100		118,277.00	51,572.47	51,572.47	51,572.47	0.00
10C001	270105	101	13050100		128,802.00	56,238.97	56,238.97	56,238.97	0.00
10C001	270106	101	13050100		13,946.00	12,946.00	12,946.00	12,946.00	0.00
10C001	270107	101	13050100		19,208.00	18,208.00	18,208.00	18,208.00	0.00
10C001	270108	101	13050100		104,331.00	45,237.62	45,237.62	45,237.62	0.00
10C001	270110	101	13050100		12,235.00	11,235.00	11,235.00	11,235.00	0.00
10C001	270261	101	13050100		85,254.00	84,254.00	84,254.00	84,254.00	0.00
10C001	270301	101	13050100		189,717.00	79,360.65	79,360.65	79,360.65	0.00
10C001	270302	101	13050100		67,756.00	66,756.00	66,756.00	66,756.00	0.00
10C001	270303	101	13050100		114,857.00	50,118.53	50,118.53	50,118.53	0.00
10C001	280101	101	13050100		43,522.00	42,522.00	42,522.00	42,522.00	0.00
10C001	280102	101	13050100		266,270.00	117,006.03	117,006.03	117,006.03	0.00
10C001	280104	101	13050100		27,856.00	26,856.00	26,856.00	26,856.00	0.00
10C001	040901	101	13051100		0.00	157,104.89	157,104.89	157,104.89	0.00
10C001	040903	101	13051100		0.00	85,513.00	85,513.00	85,513.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	040904	101	13051100		0.00	29,611.00	29,611.00	29,611.00	0.00
10C001	270102	101	13051100		0.00	162,100.72	162,100.72	162,100.72	0.00
10C001	270103	101	13051100		0.00	50,169.36	50,169.36	50,169.36	0.00
10C001	270104	101	13051100		0.00	47,719.20	47,719.20	47,719.20	0.00
10C001	270105	101	13051100		0.00	51,738.69	51,738.69	51,738.69	0.00
10C001	270106	101	13051100		0.00	10,008.00	10,008.00	10,008.00	0.00
10C001	270107	101	13051100		0.00	10,080.81	10,080.81	10,080.81	0.00
10C001	270108	101	13051100		0.00	49,737.62	49,737.62	49,737.62	0.00
10C001	270110	101	13051100		0.00	12,335.00	12,335.00	12,335.00	0.00
10C001	270261	101	13051100		0.00	91,795.33	91,795.33	91,795.33	0.00
10C001	270301	101	13051100		0.00	41,904.11	41,904.11	41,904.11	0.00
10C001	270302	101	13051100		0.00	73,356.00	73,356.00	73,356.00	0.00
10C001	270303	101	13051100		0.00	54,802.53	54,802.53	54,802.53	0.00
10C001	280101	101	13051100		0.00	46,772.00	46,772.00	46,772.00	0.00
10C001	280102	101	13051100		0.00	128,006.03	128,006.03	128,006.03	0.00
10C001	280104	101	13051100		0.00	29,456.00	29,456.00	29,456.00	0.00
10C001	040901	101	13052100		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	13060100		3,883,617.00	2,242,499.74	2,242,499.74	2,242,499.74	0.00
10C001	040903	101	13060100		317,908.00	170,744.80	170,744.80	170,744.80	0.00
10C001	040904	101	13060100		112,941.00	56,764.60	56,764.60	56,764.60	0.00
10C001	270102	101	13060100		1,356,564.00	811,938.70	811,938.70	811,938.70	0.00
10C001	270103	101	13060100		515,921.00	305,775.27	305,775.27	305,775.27	0.00
10C001	270104	101	13060100		480,138.00	284,082.77	284,082.77	284,082.77	0.00
10C001	270105	101	13060100		522,864.00	312,718.40	312,718.40	312,718.40	0.00
10C001	270106	101	13060100		56,612.00	48,368.05	48,368.05	48,368.05	0.00
10C001	270107	101	13060100		77,975.00	75,557.14	75,557.14	75,557.14	0.00
10C001	270108	101	13060100		423,525.00	253,115.00	253,115.00	253,115.00	0.00
10C001	270110	101	13060100		49,669.00	27,751.02	27,751.02	27,751.02	0.00
10C001	270261	101	13060100		346,084.00	188,568.92	188,568.92	188,568.92	0.00
10C001	270301	101	13060100		770,144.00	461,086.40	461,086.40	461,086.40	0.00
10C001	270302	101	13060100		275,051.00	160,030.60	160,030.60	160,030.60	0.00
10C001	270303	101	13060100		466,251.00	275,717.75	275,717.75	275,717.75	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	280101	101	13060100		176,678.00	95,451.88	95,451.88	95,451.88	0.00
10C001	280102	101	13060100		1,080,906.00	645,543.60	645,543.60	645,543.60	0.00
10C001	280104	101	13060100		113,079.00	62,903.98	62,903.98	62,903.98	0.00
10C001	040901	101	13061100		0.00	932,714.63	932,714.63	932,714.63	0.00
10C001	040903	101	13061100		0.00	305,575.59	305,575.59	305,575.59	0.00
10C001	040904	101	13061100		0.00	68,652.00	68,652.00	68,652.00	0.00
10C001	270102	101	13061100		0.00	1,105,863.55	1,105,863.55	1,105,863.55	0.00
10C001	270103	101	13061100		0.00	343,691.64	343,691.64	343,691.64	0.00
10C001	270104	101	13061100		0.00	291,145.86	291,145.86	291,145.86	0.00
10C001	270105	101	13061100		0.00	383,022.76	383,022.76	383,022.76	0.00
10C001	270106	101	13061100		0.00	49,576.00	49,576.00	49,576.00	0.00
10C001	270107	101	13061100		0.00	54,924.83	54,924.83	54,924.83	0.00
10C001	270108	101	13061100		0.00	311,396.34	311,396.34	311,396.34	0.00
10C001	270110	101	13061100		0.00	48,241.00	48,241.00	48,241.00	0.00
10C001	270261	101	13061100		0.00	366,301.04	366,301.04	366,301.04	0.00
10C001	270301	101	13061100		0.00	709,826.93	709,826.93	709,826.93	0.00
10C001	270302	101	13061100		0.00	99,487.88	99,487.88	99,487.88	0.00
10C001	270303	101	13061100		0.00	463,654.87	463,654.87	463,654.87	0.00
10C001	280101	101	13061100		0.00	170,334.14	170,334.14	170,334.14	0.00
10C001	280102	101	13061100		0.00	879,081.13	879,081.13	879,081.13	0.00
10C001	280104	101	13061100		0.00	38,152.00	38,152.00	38,152.00	0.00
10C001	040901	101	13062100		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	13080100		1,052,780.00	1,046,213.53	1,046,213.53	1,046,213.53	0.00
10C001	040903	101	13080100		176,797.00	175,797.00	175,797.00	175,797.00	0.00
10C001	040904	101	13080100		62,809.00	62,809.00	62,809.00	62,809.00	0.00
10C001	270102	101	13080100		754,420.00	753,420.00	753,420.00	753,420.00	0.00
10C001	270103	101	13080100		286,917.00	285,917.00	285,917.00	285,917.00	0.00
10C001	270104	101	13080100		267,017.00	266,017.00	266,017.00	266,017.00	0.00
10C001	270105	101	13080100		290,778.00	289,678.00	289,678.00	289,678.00	0.00
10C001	270106	101	13080100		31,484.00	30,852.39	30,852.39	30,852.39	0.00
10C001	270107	101	13080100		43,364.00	42,816.00	42,816.00	42,816.00	0.00
10C001	270108	101	13080100		235,533.00	233,533.00	233,533.00	233,533.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270110	101	13080100		27,622.00	27,283.08	27,283.08	27,283.08	0.00
10C001	270261	101	13080100		192,466.00	190,466.00	190,466.00	190,466.00	0.00
10C001	270301	101	13080100		428,296.00	426,296.00	426,296.00	426,296.00	0.00
10C001	270302	101	13080100		152,963.00	150,963.00	150,963.00	150,963.00	0.00
10C001	270303	101	13080100		259,295.00	257,295.00	257,295.00	257,295.00	0.00
10C001	280101	101	13080100		98,255.00	98,255.00	98,255.00	98,255.00	0.00
10C001	280102	101	13080100		601,120.00	599,120.00	599,120.00	599,120.00	0.00
10C001	280104	101	13080100		62,886.00	62,886.00	62,886.00	62,886.00	0.00
10C001	040901	101	13160100		0.00	105,218.72	105,218.72	105,218.72	0.00
10C001	270102	101	13160100		0.00	31,441,191.46	31,441,191.46	31,441,191.46	0.00
10C001	270103	101	13160100		0.00	0.00	0.00	0.00	0.00
10C001	270104	101	13160100		0.00	282,293.07	282,293.07	282,293.07	0.00
10C001	270105	101	13160100		0.00	843,612.34	843,612.34	843,612.34	0.00
10C001	270108	101	13160100		0.00	0.00	0.00	0.00	0.00
10C001	270301	101	13160100		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	13190100		912,739.00	908,188.80	908,188.80	908,188.80	0.00
10C001	040903	101	13190100		153,279.00	152,279.00	152,279.00	152,279.00	0.00
10C001	040904	101	13190100		54,454.00	53,454.00	53,454.00	53,454.00	0.00
10C001	270102	101	13190100		654,065.00	653,065.00	653,065.00	653,065.00	0.00
10C001	270103	101	13190100		248,750.00	245,199.64	245,199.64	245,199.64	0.00
10C001	270104	101	13190100		231,497.00	227,036.29	227,036.29	227,036.29	0.00
10C001	270105	101	13190100		252,098.00	247,098.00	247,098.00	247,098.00	0.00
10C001	270106	101	13190100		27,295.00	26,295.00	26,295.00	26,295.00	0.00
10C001	270107	101	13190100		37,595.00	36,665.14	36,665.14	36,665.14	0.00
10C001	270108	101	13190100		204,202.00	185,958.65	185,958.65	185,958.65	0.00
10C001	270110	101	13190100		23,947.00	20,127.80	20,127.80	20,127.80	0.00
10C001	270261	101	13190100		166,864.00	159,631.74	159,631.74	159,631.74	0.00
10C001	270301	101	13190100		371,323.00	348,948.35	348,948.35	348,948.35	0.00
10C001	270302	101	13190100		132,615.00	129,615.00	129,615.00	129,615.00	0.00
10C001	270303	101	13190100		224,803.00	213,943.30	213,943.30	213,943.30	0.00
10C001	280101	101	13190100		85,185.00	84,185.00	84,185.00	84,185.00	0.00
10C001	280102	101	13190100		521,158.00	519,158.02	519,158.02	519,158.02	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	280104	101	13190100		54,521.00	53,470.03	53,470.03	53,470.03	0.00
10C001	040901	101	13220100		575,273.00	563,373.54	563,373.54	563,373.54	0.00
10C001	040903	101	13220100		96,607.00	131,149.32	131,149.32	131,149.32	0.00
10C001	040904	101	13220100		34,321.00	34,321.00	34,321.00	34,321.00	0.00
10C001	270102	101	13220100		412,237.00	377,445.43	377,445.43	377,445.43	0.00
10C001	270103	101	13220100		156,780.00	181,330.49	181,330.49	181,330.49	0.00
10C001	270104	101	13220100		145,906.00	133,949.45	133,949.45	133,949.45	0.00
10C001	270105	101	13220100		158,890.00	146,251.05	146,251.05	146,251.05	0.00
10C001	270106	101	13220100		17,203.00	17,203.00	17,203.00	17,203.00	0.00
10C001	270107	101	13220100		23,695.00	23,695.00	23,695.00	23,695.00	0.00
10C001	270108	101	13220100		128,702.00	111,745.00	111,745.00	111,745.00	0.00
10C001	270110	101	13220100		15,093.00	15,093.00	15,093.00	15,093.00	0.00
10C001	270261	101	13220100		105,169.00	90,972.81	90,972.81	90,972.81	0.00
10C001	270301	101	13220100		234,033.00	196,713.65	196,713.65	196,713.65	0.00
10C001	270302	101	13220100		83,583.00	83,583.00	83,583.00	83,583.00	0.00
10C001	270303	101	13220100		141,686.00	165,235.00	165,235.00	165,235.00	0.00
10C001	280101	101	13220100		53,689.00	53,689.00	53,689.00	53,689.00	0.00
10C001	280102	101	13220100		328,469.00	423,100.89	423,100.89	423,100.89	0.00
10C001	280104	101	13220100		34,363.00	34,363.00	34,363.00	34,363.00	0.00
10C001	040901	101	13221100		0.00	73,172.98	73,172.98	73,172.98	0.00
10C001	270102	101	13221100		0.00	63,583.16	63,583.16	63,583.16	0.00
10C001	270103	101	13221100		0.00	36,816.29	36,816.29	36,816.29	0.00
10C001	270104	101	13221100		0.00	27,321.78	27,321.78	27,321.78	0.00
10C001	270105	101	13221100		0.00	27,592.82	27,592.82	27,592.82	0.00
10C001	270108	101	13221100		0.00	11,839.70	11,839.70	11,839.70	0.00
10C001	270261	101	13221100		0.00	14,731.44	14,731.44	14,731.44	0.00
10C001	270301	101	13221100		0.00	19,232.51	19,232.51	19,232.51	0.00
10C001	270303	101	13221100		0.00	17,369.80	17,369.80	17,369.80	0.00
10C001	280102	101	13221100		0.00	113,408.04	113,408.04	113,408.04	0.00
10C001	040901	101	13260100		230,533.00	229,732.03	229,732.03	229,732.03	0.00
10C001	040903	101	13260100		38,712.00	38,712.00	38,712.00	38,712.00	0.00
10C001	040904	101	13260100		13,753.00	13,753.00	13,753.00	13,753.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270102	101	13260100		165,193.00	165,193.00	165,193.00	165,193.00	0.00
10C001	270103	101	13260100		62,825.00	62,825.00	62,825.00	62,825.00	0.00
10C001	270104	101	13260100		58,468.00	58,468.00	58,468.00	58,468.00	0.00
10C001	270105	101	13260100		63,670.00	63,670.00	63,670.00	63,670.00	0.00
10C001	270106	101	13260100		6,894.00	6,894.00	6,894.00	6,894.00	0.00
10C001	270107	101	13260100		9,495.00	9,495.00	9,495.00	9,495.00	0.00
10C001	270108	101	13260100		51,573.00	51,573.00	51,573.00	51,573.00	0.00
10C001	270110	101	13260100		6,048.00	6,048.00	6,048.00	6,048.00	0.00
10C001	270261	101	13260100		42,144.00	40,162.84	40,162.84	40,162.84	0.00
10C001	270301	101	13260100		93,783.00	89,871.03	89,871.03	89,871.03	0.00
10C001	270302	101	13260100		33,494.00	33,494.00	33,494.00	33,494.00	0.00
10C001	270303	101	13260100		56,777.00	27,901.82	27,901.82	27,901.82	0.00
10C001	280101	101	13260100		21,515.00	21,515.00	21,515.00	21,515.00	0.00
10C001	280102	101	13260100		131,625.00	131,625.00	131,625.00	131,625.00	0.00
10C001	280104	101	13260100		13,769.00	13,769.00	13,769.00	13,769.00	0.00
10C001	040901	101	14010201		2,148,146.00	1,748,059.14	1,748,059.14	1,748,059.14	0.00
10C001	040903	101	14010201		360,747.00	291,928.94	291,928.94	291,928.94	0.00
10C001	040904	101	14010201		128,160.00	103,711.53	103,711.53	103,711.53	0.00
10C001	270102	101	14010201		1,539,364.00	1,280,460.50	1,280,460.50	1,280,460.50	0.00
10C001	270103	101	14010201		585,443.00	422,936.01	422,936.01	422,936.01	0.00
10C001	270104	101	14010201		544,838.00	393,602.17	393,602.17	393,602.17	0.00
10C001	270105	101	14010201		593,322.00	428,627.98	428,627.98	428,627.98	0.00
10C001	270106	101	14010201		64,241.00	63,676.53	63,676.53	63,676.53	0.00
10C001	270107	101	14010201		88,482.00	87,704.51	87,704.51	87,704.51	0.00
10C001	270108	101	14010201		480,596.00	347,192.41	347,192.41	347,192.41	0.00
10C001	270110	101	14010201		56,362.00	55,866.75	55,866.75	55,866.75	0.00
10C001	270261	101	14010201		392,719.00	317,801.79	317,801.79	317,801.79	0.00
10C001	270301	101	14010201		873,922.00	631,339.14	631,339.14	631,339.14	0.00
10C001	270302	101	14010201		312,115.00	252,574.26	252,574.26	252,574.26	0.00
10C001	270303	101	14010201		529,080.00	382,218.25	382,218.25	382,218.25	0.00
10C001	280101	101	14010201		200,486.00	162,240.22	162,240.22	162,240.22	0.00
10C001	280102	101	14010201		1,226,561.00	886,750.10	886,750.10	886,750.10	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	280104	101	14010201		128,317.00	103,838.53	103,838.53	103,838.53	0.00
10C001	040901	101	14010203		461,293.00	350,435.00	350,435.00	350,435.00	0.00
10C001	040903	101	14010203		77,465.00	76,423.00	76,423.00	76,423.00	0.00
10C001	040904	101	14010203		27,520.00	25,479.00	25,479.00	25,479.00	0.00
10C001	270102	101	14010203		330,558.00	269,120.00	269,120.00	269,120.00	0.00
10C001	270103	101	14010203		125,716.00	93,901.00	93,901.00	93,901.00	0.00
10C001	270104	101	14010203		116,996.00	87,388.00	87,388.00	87,388.00	0.00
10C001	270105	101	14010203		127,407.00	95,164.00	95,164.00	95,164.00	0.00
10C001	270106	101	14010203		13,794.00	12,771.00	12,771.00	12,771.00	0.00
10C001	270107	101	14010203		19,001.00	17,591.00	17,591.00	17,591.00	0.00
10C001	270108	101	14010203		103,201.00	77,084.00	77,084.00	77,084.00	0.00
10C001	270110	101	14010203		12,103.00	11,206.00	11,206.00	11,206.00	0.00
10C001	270261	101	14010203		84,330.00	78,076.00	78,076.00	78,076.00	0.00
10C001	270301	101	14010203		187,662.00	140,171.00	140,171.00	140,171.00	0.00
10C001	270302	101	14010203		67,022.00	62,051.00	62,051.00	62,051.00	0.00
10C001	270303	101	14010203		113,613.00	84,861.00	84,861.00	84,861.00	0.00
10C001	280101	101	14010203		43,051.00	39,859.00	39,859.00	39,859.00	0.00
10C001	280102	101	14010203		263,387.00	196,731.00	196,731.00	196,731.00	0.00
10C001	280104	101	14010203		27,554.00	25,511.00	25,511.00	25,511.00	0.00
10C001	040901	101	14012201		0.00	5,930.62	5,930.62	5,930.62	0.00
10C001	040901	101	14030201		718,085.00	718,085.00	718,085.00	718,085.00	0.00
10C001	040903	101	14030201		120,590.00	120,590.00	120,590.00	120,590.00	0.00
10C001	040904	101	14030201		42,841.00	42,841.00	42,841.00	42,841.00	0.00
10C001	270102	101	14030201		514,577.00	518,950.92	518,950.92	518,950.92	0.00
10C001	270103	101	14030201		195,701.00	195,701.00	195,701.00	195,701.00	0.00
10C001	270104	101	14030201		182,127.00	182,127.00	182,127.00	182,127.00	0.00
10C001	270105	101	14030201		198,334.00	198,334.00	198,334.00	198,334.00	0.00
10C001	270106	101	14030201		21,474.00	21,474.00	21,474.00	21,474.00	0.00
10C001	270107	101	14030201		29,578.00	29,578.00	29,578.00	29,578.00	0.00
10C001	270108	101	14030201		160,653.00	160,653.00	160,653.00	160,653.00	0.00
10C001	270110	101	14030201		18,840.00	18,840.00	18,840.00	18,840.00	0.00
10C001	270261	101	14030201		131,278.00	131,278.00	131,278.00	131,278.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270301	101	14030201		292,134.00	292,134.00	292,134.00	292,134.00	0.00
10C001	270302	101	14030201		104,333.00	104,333.00	104,333.00	104,333.00	0.00
10C001	270303	101	14030201		176,860.00	176,860.00	176,860.00	176,860.00	0.00
10C001	280101	101	14030201		67,018.00	67,018.00	67,018.00	67,018.00	0.00
10C001	280102	101	14030201		410,013.00	410,013.00	410,013.00	410,013.00	0.00
10C001	280104	101	14030201		42,893.00	42,893.00	42,893.00	42,893.00	0.00
10C001	040901	101	14030203		323,233.00	247,210.00	247,210.00	247,210.00	0.00
10C001	040903	101	14030203		54,281.00	50,913.00	50,913.00	50,913.00	0.00
10C001	040904	101	14030203		19,284.00	17,356.00	17,356.00	17,356.00	0.00
10C001	270102	101	14030203		231,624.00	193,634.00	193,634.00	193,634.00	0.00
10C001	270103	101	14030203		88,090.00	84,732.00	84,732.00	84,732.00	0.00
10C001	270104	101	14030203		81,980.00	73,784.00	73,784.00	73,784.00	0.00
10C001	270105	101	14030203		89,275.00	80,350.00	80,350.00	80,350.00	0.00
10C001	270106	101	14030203		9,666.00	8,700.00	8,700.00	8,700.00	0.00
10C001	270107	101	14030203		13,313.00	11,983.00	11,983.00	11,983.00	0.00
10C001	270108	101	14030203		72,314.00	65,086.00	65,086.00	65,086.00	0.00
10C001	270110	101	14030203		8,480.00	7,632.00	7,632.00	7,632.00	0.00
10C001	270261	101	14030203		59,091.00	53,184.00	53,184.00	53,184.00	0.00
10C001	270301	101	14030203		131,496.00	99,321.00	99,321.00	99,321.00	0.00
10C001	270302	101	14030203		46,963.00	42,268.00	42,268.00	42,268.00	0.00
10C001	270303	101	14030203		79,609.00	71,650.00	71,650.00	71,650.00	0.00
10C001	280101	101	14030203		30,167.00	27,152.00	27,152.00	27,152.00	0.00
10C001	280102	101	14030203		184,557.00	139,399.00	139,399.00	139,399.00	0.00
10C001	280104	101	14030203		19,307.00	17,377.00	17,377.00	17,377.00	0.00
10C001	040901	101	14032201		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	14040200		670,451.00	670,451.00	670,451.00	670,451.00	0.00
10C001	040903	101	14040200		112,590.00	112,590.00	112,590.00	112,590.00	0.00
10C001	040904	101	14040200		39,999.00	39,999.00	39,999.00	39,999.00	0.00
10C001	270102	101	14040200		480,441.00	548,689.71	548,689.71	548,689.71	0.00
10C001	270103	101	14040200		182,718.00	182,718.00	182,718.00	182,718.00	0.00
10C001	270104	101	14040200		170,045.00	170,045.00	170,045.00	170,045.00	0.00
10C001	270105	101	14040200		185,178.00	185,178.00	185,178.00	185,178.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270106	101	14040200		20,049.00	20,049.00	20,049.00	20,049.00	0.00
10C001	270107	101	14040200		27,615.00	27,615.00	27,615.00	27,615.00	0.00
10C001	270108	101	14040200		149,996.00	149,996.00	149,996.00	149,996.00	0.00
10C001	270110	101	14040200		17,590.00	17,590.00	17,590.00	17,590.00	0.00
10C001	270261	101	14040200		122,569.00	122,569.00	122,569.00	122,569.00	0.00
10C001	270301	101	14040200		272,754.00	272,754.00	272,754.00	272,754.00	0.00
10C001	270302	101	14040200		97,412.00	97,412.00	97,412.00	97,412.00	0.00
10C001	270303	101	14040200		165,128.00	165,128.00	165,128.00	165,128.00	0.00
10C001	280101	101	14040200		62,572.00	62,572.00	62,572.00	62,572.00	0.00
10C001	280102	101	14040200		382,814.00	382,814.00	382,814.00	382,814.00	0.00
10C001	280104	101	14040200		40,048.00	40,048.00	40,048.00	40,048.00	0.00
10C001	040901	101	14042200		0.00	897.86	897.86	897.86	0.00
10C001	040901	101	14070200		44,203.00	44,203.00	44,203.00	44,203.00	0.00
10C001	040903	101	14070200		7,421.00	7,421.00	7,421.00	7,421.00	0.00
10C001	040904	101	14070200		2,636.00	2,636.00	2,636.00	2,636.00	0.00
10C001	270102	101	14070200		31,670.00	31,670.00	31,670.00	31,670.00	0.00
10C001	270103	101	14070200		12,045.00	12,045.00	12,045.00	12,045.00	0.00
10C001	270104	101	14070200		11,209.00	11,209.00	11,209.00	11,209.00	0.00
10C001	270105	101	14070200		12,207.00	12,207.00	12,207.00	12,207.00	0.00
10C001	270106	101	14070200		1,321.00	1,321.00	1,321.00	1,321.00	0.00
10C001	270107	101	14070200		1,820.00	1,820.00	1,820.00	1,820.00	0.00
10C001	270108	101	14070200		9,887.00	9,887.00	9,887.00	9,887.00	0.00
10C001	270110	101	14070200		1,159.00	1,159.00	1,159.00	1,159.00	0.00
10C001	270261	101	14070200		8,079.00	8,079.00	8,079.00	8,079.00	0.00
10C001	270301	101	14070200		17,980.00	17,980.00	17,980.00	17,980.00	0.00
10C001	270302	101	14070200		6,421.00	6,421.00	6,421.00	6,421.00	0.00
10C001	270303	101	14070200		10,885.00	10,885.00	10,885.00	10,885.00	0.00
10C001	280101	101	14070200		4,124.00	4,124.00	4,124.00	4,124.00	0.00
10C001	280102	101	14070200		25,235.00	25,235.00	25,235.00	25,235.00	0.00
10C001	280104	101	14070200		2,640.00	2,640.00	2,640.00	2,640.00	0.00
10C001	040901	101	14072200		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	15010200		819,633.00	819,633.00	819,633.00	819,633.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	040903	101	15010200		137,643.00	137,643.00	137,643.00	137,643.00	0.00
10C001	040904	101	15010200		48,899.00	48,899.00	48,899.00	48,899.00	0.00
10C001	270102	101	15010200		587,345.00	587,345.00	587,345.00	587,345.00	0.00
10C001	270103	101	15010200		223,376.00	223,376.00	223,376.00	223,376.00	0.00
10C001	270104	101	15010200		207,883.00	207,883.00	207,883.00	207,883.00	0.00
10C001	270105	101	15010200		226,382.00	226,382.00	226,382.00	226,382.00	0.00
10C001	270106	101	15010200		24,511.00	24,511.00	24,511.00	24,511.00	0.00
10C001	270107	101	15010200		33,760.00	33,760.00	33,760.00	33,760.00	0.00
10C001	270108	101	15010200		183,372.00	183,372.00	183,372.00	183,372.00	0.00
10C001	270110	101	15010200		21,505.00	21,505.00	21,505.00	21,505.00	0.00
10C001	270261	101	15010200		149,842.00	149,842.00	149,842.00	149,842.00	0.00
10C001	270301	101	15010200		333,446.00	333,446.00	333,446.00	333,446.00	0.00
10C001	270302	101	15010200		119,088.00	119,088.00	119,088.00	119,088.00	0.00
10C001	270303	101	15010200		201,871.00	201,871.00	201,871.00	201,871.00	0.00
10C001	280101	101	15010200		76,495.00	76,495.00	76,495.00	76,495.00	0.00
10C001	280102	101	15010200		467,995.00	467,995.00	467,995.00	467,995.00	0.00
10C001	280104	101	15010200		48,959.00	48,959.00	48,959.00	48,959.00	0.00
10C001	040901	101	15012200		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	15060115		51,524.00	0.00	0.00	0.00	0.00
10C001	040903	101	15060115		8,651.00	0.00	0.00	0.00	0.00
10C001	040904	101	15060115		3,074.00	0.00	0.00	0.00	0.00
10C001	270102	101	15060115		36,917.00	0.00	0.00	0.00	0.00
10C001	270103	101	15060115		14,040.00	0.00	0.00	0.00	0.00
10C001	270104	101	15060115		13,065.00	0.00	0.00	0.00	0.00
10C001	270105	101	15060115		14,229.00	0.00	0.00	0.00	0.00
10C001	270106	101	15060115		1,540.00	0.00	0.00	0.00	0.00
10C001	270107	101	15060115		2,122.00	0.00	0.00	0.00	0.00
10C001	270108	101	15060115		11,526.00	0.00	0.00	0.00	0.00
10C001	270110	101	15060115		1,352.00	0.00	0.00	0.00	0.00
10C001	270261	101	15060115		9,418.00	0.00	0.00	0.00	0.00
10C001	270301	101	15060115		20,958.00	0.00	0.00	0.00	0.00
10C001	270302	101	15060115		7,485.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270303	101	15060115		12,688.00	0.00	0.00	0.00	0.00
10C001	280101	101	15060115		4,807.00	0.00	0.00	0.00	0.00
10C001	280102	101	15060115		29,415.00	0.00	0.00	0.00	0.00
10C001	280104	101	15060115		3,076.00	0.00	0.00	0.00	0.00
10C001	040901	101	15060116		528,887.00	376,684.20	376,684.20	376,684.20	0.00
10C001	040903	101	15060116		88,817.00	110,367.33	110,367.33	110,367.33	0.00
10C001	040904	101	15060116		31,553.00	30,553.00	30,553.00	30,553.00	0.00
10C001	270102	101	15060116		378,997.00	318,997.00	318,997.00	318,997.00	0.00
10C001	270103	101	15060116		144,138.00	145,865.59	145,865.59	145,865.59	0.00
10C001	270104	101	15060116		134,140.00	109,799.57	109,799.57	109,799.57	0.00
10C001	270105	101	15060116		146,078.00	121,931.68	121,931.68	121,931.68	0.00
10C001	270106	101	15060116		15,816.00	15,816.00	15,816.00	15,816.00	0.00
10C001	270107	101	15060116		21,785.00	20,784.50	20,784.50	20,784.50	0.00
10C001	270108	101	15060116		118,324.00	78,324.00	78,324.00	78,324.00	0.00
10C001	270110	101	15060116		13,876.00	13,876.00	13,876.00	13,876.00	0.00
10C001	270261	101	15060116		96,689.00	96,689.00	96,689.00	96,689.00	0.00
10C001	270301	101	15060116		215,162.00	180,733.03	180,733.03	180,733.03	0.00
10C001	270302	101	15060116		76,844.00	76,844.00	76,844.00	76,844.00	0.00
10C001	270303	101	15060116		130,261.00	97,261.00	97,261.00	97,261.00	0.00
10C001	280101	101	15060116		49,360.00	49,360.00	49,360.00	49,360.00	0.00
10C001	280102	101	15060116		301,983.00	229,983.00	229,983.00	229,983.00	0.00
10C001	280104	101	15060116		31,592.00	31,592.00	31,592.00	31,592.00	0.00
10C001	040901	101	15061116		0.00	79,520.56	79,520.56	79,520.56	0.00
10C001	270102	101	15061116		0.00	22,797.04	22,797.04	22,797.04	0.00
10C001	270103	101	15061116		0.00	40,700.70	40,700.70	40,700.70	0.00
10C001	270104	101	15061116		0.00	38,698.49	38,698.49	38,698.49	0.00
10C001	270105	101	15061116		0.00	51,163.21	51,163.21	51,163.21	0.00
10C001	270108	101	15061116		0.00	46,450.00	46,450.00	46,450.00	0.00
10C001	270301	101	15061116		0.00	31,934.80	31,934.80	31,934.80	0.00
10C001	270303	101	15061116		0.00	7,759.00	7,759.00	7,759.00	0.00
10C001	280102	101	15061116		0.00	49,271.00	49,271.00	49,271.00	0.00
10C001	040901	101	15062117		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	040901	101	15070100		1,200,530.00	823,158.40	823,158.40	823,158.40	0.00
10C001	040903	101	15070100		201,610.00	151,346.50	151,346.50	151,346.50	0.00
10C001	040904	101	15070100		71,624.00	71,624.00	71,624.00	71,624.00	0.00
10C001	270102	101	15070100		860,298.00	597,147.64	597,147.64	597,147.64	0.00
10C001	270103	101	15070100		327,184.00	217,107.00	217,107.00	217,107.00	0.00
10C001	270104	101	15070100		304,491.00	193,171.83	193,171.83	193,171.83	0.00
10C001	270105	101	15070100		331,587.00	221,587.00	221,587.00	221,587.00	0.00
10C001	270106	101	15070100		35,902.00	25,902.00	25,902.00	25,902.00	0.00
10C001	270107	101	15070100		49,449.00	49,449.00	49,449.00	49,449.00	0.00
10C001	270108	101	15070100		268,589.00	13,589.00	13,589.00	13,589.00	0.00
10C001	270110	101	15070100		31,499.00	11,499.00	11,499.00	11,499.00	0.00
10C001	270261	101	15070100		219,478.00	129,226.50	129,226.50	129,226.50	0.00
10C001	270301	101	15070100		488,406.00	207,648.00	207,648.00	207,648.00	0.00
10C001	270302	101	15070100		174,431.00	92,431.00	92,431.00	92,431.00	0.00
10C001	270303	101	15070100		295,685.00	301,798.84	301,798.84	301,798.84	0.00
10C001	280101	101	15070100		112,044.00	49,044.00	49,044.00	49,044.00	0.00
10C001	280102	101	15070100		685,484.00	408,666.10	408,666.10	408,666.10	0.00
10C001	280104	101	15070100		71,712.00	71,712.00	71,712.00	71,712.00	0.00
10C001	040901	101	15070106		3,315.00	2,500.00	2,500.00	2,500.00	0.00
10C001	040903	101	15070106		554.00	0.00	0.00	0.00	0.00
10C001	040904	101	15070106		197.00	0.00	0.00	0.00	0.00
10C001	270102	101	15070106		2,369.00	0.00	0.00	0.00	0.00
10C001	270103	101	15070106		901.00	0.00	0.00	0.00	0.00
10C001	270104	101	15070106		839.00	0.00	0.00	0.00	0.00
10C001	270105	101	15070106		913.00	0.00	0.00	0.00	0.00
10C001	270106	101	15070106		98.00	0.00	0.00	0.00	0.00
10C001	270107	101	15070106		136.00	0.00	0.00	0.00	0.00
10C001	270108	101	15070106		740.00	0.00	0.00	0.00	0.00
10C001	270110	101	15070106		86.00	0.00	0.00	0.00	0.00
10C001	270261	101	15070106		604.00	0.00	0.00	0.00	0.00
10C001	270301	101	15070106		1,345.00	0.00	0.00	0.00	0.00
10C001	270302	101	15070106		480.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270303	101	15070106		814.00	0.00	0.00	0.00	0.00
10C001	280101	101	15070106		308.00	0.00	0.00	0.00	0.00
10C001	280102	101	15070106		1,888.00	0.00	0.00	0.00	0.00
10C001	280104	101	15070106		197.00	0.00	0.00	0.00	0.00
10C001	040901	101	15070108		1,810,408.00	310,182.27	310,182.27	310,182.27	0.00
10C001	040903	101	15070108		304,030.00	86,351.90	86,351.90	86,351.90	0.00
10C001	040904	101	15070108		108,010.00	31,737.74	31,737.74	31,737.74	0.00
10C001	270102	101	15070108		1,297,340.00	485,693.25	485,693.25	485,693.25	0.00
10C001	270103	101	15070108		493,397.00	159,561.71	159,561.71	159,561.71	0.00
10C001	270104	101	15070108		459,177.00	116,857.79	116,857.79	116,857.79	0.00
10C001	270105	101	15070108		500,037.00	122,050.07	122,050.07	122,050.07	0.00
10C001	270106	101	15070108		54,141.00	36,140.08	36,140.08	36,140.08	0.00
10C001	270107	101	15070108		74,571.00	46,355.26	46,355.26	46,355.26	0.00
10C001	270108	101	15070108		405,036.00	57,187.36	57,187.36	57,187.36	0.00
10C001	270110	101	15070108		47,501.00	23,750.50	23,750.50	23,750.50	0.00
10C001	270261	101	15070108		330,975.00	101,595.39	101,595.39	101,595.39	0.00
10C001	270301	101	15070108		736,521.00	176,487.93	176,487.93	176,487.93	0.00
10C001	270302	101	15070108		263,043.00	78,640.48	78,640.48	78,640.48	0.00
10C001	270303	101	15070108		445,896.00	138,592.82	138,592.82	138,592.82	0.00
10C001	280101	101	15070108		168,965.00	64,930.99	64,930.99	64,930.99	0.00
10C001	280102	101	15070108		1,033,717.00	301,922.17	301,922.17	301,922.17	0.00
10C001	280104	101	15070108		108,142.00	61,309.00	61,309.00	61,309.00	0.00
10C001	040901	101	15070109		1,359,231.00	1,447,529.73	1,447,529.73	1,447,529.73	0.00
10C001	040903	101	15070109		228,261.00	258,106.02	258,106.02	258,106.02	0.00
10C001	040904	101	15070109		81,093.00	81,093.00	81,093.00	81,093.00	0.00
10C001	270102	101	15070109		974,024.00	1,150,075.80	1,150,075.80	1,150,075.80	0.00
10C001	270103	101	15070109		370,436.00	427,232.89	427,232.89	427,232.89	0.00
10C001	270104	101	15070109		344,743.00	436,884.98	436,884.98	436,884.98	0.00
10C001	270105	101	15070109		375,421.00	375,417.00	375,417.00	375,417.00	0.00
10C001	270106	101	15070109		40,648.00	40,648.00	40,648.00	40,648.00	0.00
10C001	270107	101	15070109		55,987.00	55,987.00	55,987.00	55,987.00	0.00
10C001	270108	101	15070109		304,094.00	259,094.00	259,094.00	259,094.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270110	101	15070109		35,662.00	35,662.00	35,662.00	35,662.00	0.00
10C001	270261	101	15070109		248,491.00	262,872.33	262,872.33	262,872.33	0.00
10C001	270301	101	15070109		552,969.00	577,859.60	577,859.60	577,859.60	0.00
10C001	270302	101	15070109		197,489.00	222,489.00	222,489.00	222,489.00	0.00
10C001	270303	101	15070109		334,773.00	333,763.97	333,763.97	333,763.97	0.00
10C001	280101	101	15070109		126,857.00	111,857.00	111,857.00	111,857.00	0.00
10C001	280102	101	15070109		776,100.00	795,090.97	795,090.97	795,090.97	0.00
10C001	280104	101	15070109		81,192.00	81,192.00	81,192.00	81,192.00	0.00
10C001	040901	101	15070110		42,091.00	148,665.86	148,665.86	148,665.86	0.00
10C001	040903	101	15070110		7,067.00	62,576.86	62,576.86	62,576.86	0.00
10C001	040904	101	15070110		2,510.00	16,454.00	16,454.00	16,454.00	0.00
10C001	270102	101	15070110		30,156.00	89,376.86	89,376.86	89,376.86	0.00
10C001	270103	101	15070110		11,468.00	20,421.10	20,421.10	20,421.10	0.00
10C001	270104	101	15070110		10,673.00	14,152.08	14,152.08	14,152.08	0.00
10C001	270105	101	15070110		11,623.00	14,905.48	14,905.48	14,905.48	0.00
10C001	270106	101	15070110		1,258.00	915.00	915.00	915.00	0.00
10C001	270107	101	15070110		1,733.00	1,631.00	1,631.00	1,631.00	0.00
10C001	270108	101	15070110		9,415.00	9,115.00	9,115.00	9,115.00	0.00
10C001	270110	101	15070110		1,104.00	804.00	804.00	804.00	0.00
10C001	270261	101	15070110		7,693.00	16,084.79	16,084.79	16,084.79	0.00
10C001	270301	101	15070110		17,120.00	25,770.62	25,770.62	25,770.62	0.00
10C001	270302	101	15070110		6,114.00	15,014.00	15,014.00	15,014.00	0.00
10C001	270303	101	15070110		10,364.00	14,927.20	14,927.20	14,927.20	0.00
10C001	280101	101	15070110		3,927.00	8,066.14	8,066.14	8,066.14	0.00
10C001	280102	101	15070110		24,028.00	152,085.70	152,085.70	152,085.70	0.00
10C001	280104	101	15070110		2,513.00	4,115.70	4,115.70	4,115.70	0.00
10C001	040901	101	15070111		849,235.00	1,044,235.00	1,044,235.00	1,044,235.00	0.00
10C001	040903	101	15070111		142,614.00	142,614.00	142,614.00	142,614.00	0.00
10C001	040904	101	15070111		50,665.00	50,665.00	50,665.00	50,665.00	0.00
10C001	270102	101	15070111		608,559.00	608,559.00	608,559.00	608,559.00	0.00
10C001	270103	101	15070111		231,444.00	231,444.00	231,444.00	231,444.00	0.00
10C001	270104	101	15070111		215,391.00	208,226.77	208,226.77	208,226.77	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270105	101	15070111		234,558.00	234,558.00	234,558.00	234,558.00	0.00
10C001	270106	101	15070111		25,396.00	25,396.00	25,396.00	25,396.00	0.00
10C001	270107	101	15070111		34,980.00	34,980.00	34,980.00	34,980.00	0.00
10C001	270108	101	15070111		189,994.00	189,994.00	189,994.00	189,994.00	0.00
10C001	270110	101	15070111		22,281.00	22,281.00	22,281.00	22,281.00	0.00
10C001	270261	101	15070111		155,254.00	155,254.00	155,254.00	155,254.00	0.00
10C001	270301	101	15070111		345,489.00	345,489.00	345,489.00	345,489.00	0.00
10C001	270302	101	15070111		123,389.00	123,389.00	123,389.00	123,389.00	0.00
10C001	270303	101	15070111		209,162.00	206,483.57	206,483.57	206,483.57	0.00
10C001	280101	101	15070111		79,258.00	79,258.00	79,258.00	79,258.00	0.00
10C001	280102	101	15070111		484,898.00	484,898.00	484,898.00	484,898.00	0.00
10C001	280104	101	15070111		50,728.00	50,728.00	50,728.00	50,728.00	0.00
10C001	040901	101	15070112		29,299.00	29,299.00	29,299.00	29,299.00	0.00
10C001	040903	101	15070112		4,918.00	4,918.00	4,918.00	4,918.00	0.00
10C001	040904	101	15070112		1,747.00	1,747.00	1,747.00	1,747.00	0.00
10C001	270102	101	15070112		20,991.00	20,991.00	20,991.00	20,991.00	0.00
10C001	270103	101	15070112		7,983.00	7,726.16	7,726.16	7,726.16	0.00
10C001	270104	101	15070112		7,429.00	7,328.94	7,328.94	7,328.94	0.00
10C001	270105	101	15070112		8,090.00	8,090.00	8,090.00	8,090.00	0.00
10C001	270106	101	15070112		875.00	875.00	875.00	875.00	0.00
10C001	270107	101	15070112		1,206.00	1,206.00	1,206.00	1,206.00	0.00
10C001	270108	101	15070112		6,553.00	6,553.00	6,553.00	6,553.00	0.00
10C001	270110	101	15070112		768.00	768.00	768.00	768.00	0.00
10C001	270261	101	15070112		5,355.00	1,259.49	1,259.49	1,259.49	0.00
10C001	270301	101	15070112		11,917.00	1,917.00	1,917.00	1,917.00	0.00
10C001	270302	101	15070112		4,256.00	4,256.00	4,256.00	4,256.00	0.00
10C001	270303	101	15070112		7,214.00	7,214.00	7,214.00	7,214.00	0.00
10C001	280101	101	15070112		2,733.00	2,733.00	2,733.00	2,733.00	0.00
10C001	280102	101	15070112		16,725.00	11,607.11	11,607.11	11,607.11	0.00
10C001	280104	101	15070112		1,750.00	1,750.00	1,750.00	1,750.00	0.00
10C001	040901	101	15070113		159,554.00	131,074.00	131,074.00	131,074.00	0.00
10C001	040903	101	15070113		26,792.00	26,792.00	26,792.00	26,792.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	040904	101	15070113		9,519.00	9,519.00	9,519.00	9,519.00	0.00
10C001	270102	101	15070113		114,329.00	96,329.00	96,329.00	96,329.00	0.00
10C001	270103	101	15070113		43,481.00	18,281.00	18,281.00	18,281.00	0.00
10C001	270104	101	15070113		40,465.00	39,665.00	39,665.00	39,665.00	0.00
10C001	270105	101	15070113		44,066.00	43,866.00	43,866.00	43,866.00	0.00
10C001	270106	101	15070113		4,771.00	271.00	271.00	271.00	0.00
10C001	270107	101	15070113		6,571.00	71.00	71.00	71.00	0.00
10C001	270108	101	15070113		35,694.00	30,694.00	30,694.00	30,694.00	0.00
10C001	270110	101	15070113		4,185.00	185.00	185.00	185.00	0.00
10C001	270261	101	15070113		29,167.00	4,167.00	4,167.00	4,167.00	0.00
10C001	270301	101	15070113		64,906.00	27,306.00	27,306.00	27,306.00	0.00
10C001	270302	101	15070113		23,180.00	23,180.00	23,180.00	23,180.00	0.00
10C001	270303	101	15070113		39,295.00	19,295.00	19,295.00	19,295.00	0.00
10C001	280101	101	15070113		14,890.00	14,890.00	14,890.00	14,890.00	0.00
10C001	280102	101	15070113		91,097.00	80,097.00	80,097.00	80,097.00	0.00
10C001	280104	101	15070113		9,529.00	9,529.00	9,529.00	9,529.00	0.00
10C001	040901	101	15070114		483,264.00	129,497.73	129,497.73	129,497.73	0.00
10C001	040903	101	15070114		81,155.00	40,577.50	40,577.50	40,577.50	0.00
10C001	040904	101	15070114		28,831.00	14,415.50	14,415.50	14,415.50	0.00
10C001	270102	101	15070114		346,302.00	62,830.39	62,830.39	62,830.39	0.00
10C001	270103	101	15070114		131,703.00	23,801.25	23,801.25	23,801.25	0.00
10C001	270104	101	15070114		122,569.00	17,321.13	17,321.13	17,321.13	0.00
10C001	270105	101	15070114		133,476.00	26,904.50	26,904.50	26,904.50	0.00
10C001	270106	101	15070114		14,452.00	13,274.79	13,274.79	13,274.79	0.00
10C001	270107	101	15070114		19,906.00	19,255.35	19,255.35	19,255.35	0.00
10C001	270108	101	15070114		108,117.00	13,514.63	13,514.63	13,514.63	0.00
10C001	270110	101	15070114		12,679.00	7,188.91	7,188.91	7,188.91	0.00
10C001	270261	101	15070114		88,348.00	51,537.96	51,537.96	51,537.96	0.00
10C001	270301	101	15070114		196,602.00	26,198.26	26,198.26	26,198.26	0.00
10C001	270302	101	15070114		70,214.00	35,107.00	35,107.00	35,107.00	0.00
10C001	270303	101	15070114		119,024.00	20,046.60	20,046.60	20,046.60	0.00
10C001	280101	101	15070114		45,102.00	23,690.47	23,690.47	23,690.47	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	280102	101	15070114		275,933.00	34,491.63	34,491.63	34,491.63	0.00
10C001	280104	101	15070114		28,867.00	26,407.07	26,407.07	26,407.07	0.00
10C001	040901	101	15070207		469,534.00	0.00	0.00	0.00	0.00
10C001	040903	101	15070207		78,849.00	0.00	0.00	0.00	0.00
10C001	040904	101	15070207		28,012.00	0.00	0.00	0.00	0.00
10C001	270102	101	15070207		336,463.00	0.00	0.00	0.00	0.00
10C001	270103	101	15070207		127,962.00	0.00	0.00	0.00	0.00
10C001	270104	101	15070207		119,087.00	0.00	0.00	0.00	0.00
10C001	270105	101	15070207		129,683.00	0.00	0.00	0.00	0.00
10C001	270106	101	15070207		14,041.00	0.00	0.00	0.00	0.00
10C001	270107	101	15070207		19,339.00	0.00	0.00	0.00	0.00
10C001	270108	101	15070207		105,045.00	0.00	0.00	0.00	0.00
10C001	270110	101	15070207		12,319.00	0.00	0.00	0.00	0.00
10C001	270261	101	15070207		85,837.00	0.00	0.00	0.00	0.00
10C001	270301	101	15070207		191,015.00	0.00	0.00	0.00	0.00
10C001	270302	101	15070207		68,219.00	0.00	0.00	0.00	0.00
10C001	270303	101	15070207		115,642.00	0.00	0.00	0.00	0.00
10C001	280101	101	15070207		43,820.00	0.00	0.00	0.00	0.00
10C001	280102	101	15070207		268,092.00	0.00	0.00	0.00	0.00
10C001	280104	101	15070207		28,046.00	0.00	0.00	0.00	0.00
10C001	040901	101	15071100		0.00	46,136.02	46,136.02	46,136.02	0.00
10C001	040903	101	15071100		0.00	23,130.44	23,130.44	23,130.44	0.00
10C001	270102	101	15071100		0.00	23,130.44	23,130.44	23,130.44	0.00
10C001	270103	101	15071100		0.00	3,242.96	3,242.96	3,242.96	0.00
10C001	270104	101	15071100		0.00	2,902.46	2,902.46	2,902.46	0.00
10C001	270105	101	15071100		0.00	3,242.96	3,242.96	3,242.96	0.00
10C001	270106	101	15071100		0.00	2,121.48	2,121.48	2,121.48	0.00
10C001	270107	101	15071100		0.00	2,135.04	2,135.04	2,135.04	0.00
10C001	270108	101	15071100		0.00	552.50	552.50	552.50	0.00
10C001	270110	101	15071100		0.00	552.50	552.50	552.50	0.00
10C001	270261	101	15071100		0.00	737.50	737.50	737.50	0.00
10C001	270301	101	15071100		0.00	6,827.00	6,827.00	6,827.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270302	101	15071100		0.00	23,634.38	23,634.38	23,634.38	0.00
10C001	270303	101	15071100		0.00	47,186.78	47,186.78	47,186.78	0.00
10C001	280101	101	15071100		0.00	9,125.76	9,125.76	9,125.76	0.00
10C001	280102	101	15071100		0.00	10,962.52	10,962.52	10,962.52	0.00
10C001	280104	101	15071100		0.00	6,702.16	6,702.16	6,702.16	0.00
10C001	040901	101	15071108		0.00	1,122.27	1,122.27	1,122.27	0.00
10C001	040903	101	15071108		0.00	1,122.27	1,122.27	1,122.27	0.00
10C001	040904	101	15071108		0.00	1,122.27	1,122.27	1,122.27	0.00
10C001	270102	101	15071108		0.00	83,261.29	83,261.29	83,261.29	0.00
10C001	270103	101	15071108		0.00	5,447.28	5,447.28	5,447.28	0.00
10C001	270104	101	15071108		0.00	1,071.78	1,071.78	1,071.78	0.00
10C001	270105	101	15071108		0.00	1,155.64	1,155.64	1,155.64	0.00
10C001	270106	101	15071108		0.00	1,071.78	1,071.78	1,071.78	0.00
10C001	270107	101	15071108		0.00	1,675.03	1,675.03	1,675.03	0.00
10C001	270108	101	15071108		0.00	2,336.96	2,336.96	2,336.96	0.00
10C001	270261	101	15071108		0.00	9,749.26	9,749.26	9,749.26	0.00
10C001	270301	101	15071108		0.00	20,428.24	20,428.24	20,428.24	0.00
10C001	270302	101	15071108		0.00	9,380.60	9,380.60	9,380.60	0.00
10C001	270303	101	15071108		0.00	24,684.54	24,684.54	24,684.54	0.00
10C001	280101	101	15071108		0.00	9,110.22	9,110.22	9,110.22	0.00
10C001	280102	101	15071108		0.00	23,807.70	23,807.70	23,807.70	0.00
10C001	280104	101	15071108		0.00	12,169.80	12,169.80	12,169.80	0.00
10C001	040901	101	15071109		0.00	60,549.63	60,549.63	60,549.63	0.00
10C001	040903	101	15071109		0.00	105,602.86	105,602.86	105,602.86	0.00
10C001	040904	101	15071109		0.00	1,000.00	1,000.00	1,000.00	0.00
10C001	270102	101	15071109		0.00	341,092.84	341,092.84	341,092.84	0.00
10C001	270103	101	15071109		0.00	114,712.23	114,712.23	114,712.23	0.00
10C001	270104	101	15071109		0.00	158,824.00	158,824.00	158,824.00	0.00
10C001	270105	101	15071109		0.00	68,656.46	68,656.46	68,656.46	0.00
10C001	270107	101	15071109		0.00	1,000.00	1,000.00	1,000.00	0.00
10C001	270108	101	15071109		0.00	51,266.76	51,266.76	51,266.76	0.00
10C001	270110	101	15071109		0.00	1,000.00	1,000.00	1,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270261	101	15071109		0.00	43,584.28	43,584.28	43,584.28	0.00
10C001	270301	101	15071109		0.00	119,805.36	119,805.36	119,805.36	0.00
10C001	270302	101	15071109		0.00	68,962.70	68,962.70	68,962.70	0.00
10C001	270303	101	15071109		0.00	44,126.36	44,126.36	44,126.36	0.00
10C001	280101	101	15071109		0.00	24,454.60	24,454.60	24,454.60	0.00
10C001	280102	101	15071109		0.00	156,728.46	156,728.46	156,728.46	0.00
10C001	040903	101	15071110		0.00	27,315.52	27,315.52	27,315.52	0.00
10C001	270103	101	15071110		0.00	7,124.04	7,124.04	7,124.04	0.00
10C001	270261	101	15071110		0.00	4,070.88	4,070.88	4,070.88	0.00
10C001	270301	101	15071110		0.00	3,053.16	3,053.16	3,053.16	0.00
10C001	280102	101	15071110		0.00	92,605.82	92,605.82	92,605.82	0.00
10C001	270108	101	15071112		0.00	0.00	0.00	0.00	0.00
10C001	270301	101	15071112		0.00	0.00	0.00	0.00	0.00
10C001	270303	101	15071112		0.00	0.00	0.00	0.00	0.00
10C001	280101	101	15071112		0.00	0.00	0.00	0.00	0.00
10C001	280102	101	15071112		0.00	0.00	0.00	0.00	0.00
10C001	280104	101	15071112		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	15071113		0.00	13,250.85	13,250.85	13,250.85	0.00
10C001	040903	101	15071113		0.00	1,824.01	1,824.01	1,824.01	0.00
10C001	040904	101	15071113		0.00	801.00	801.00	801.00	0.00
10C001	270102	101	15071113		0.00	8,560.28	8,560.28	8,560.28	0.00
10C001	270103	101	15071113		0.00	3,200.00	3,200.00	3,200.00	0.00
10C001	270104	101	15071113		0.00	800.00	800.00	800.00	0.00
10C001	270105	101	15071113		0.00	1,000.00	1,000.00	1,000.00	0.00
10C001	270301	101	15071113		0.00	9,220.86	9,220.86	9,220.86	0.00
10C001	270302	101	15071113		0.00	1,954.00	1,954.00	1,954.00	0.00
10C001	270303	101	15071113		0.00	1,800.00	1,800.00	1,800.00	0.00
10C001	280101	101	15071113		0.00	1,252.00	1,252.00	1,252.00	0.00
10C001	280102	101	15071113		0.00	8,236.00	8,236.00	8,236.00	0.00
10C001	280104	101	15071113		0.00	601.00	601.00	601.00	0.00
10C001	040901	101	15071114		0.00	132,988.58	132,988.58	132,988.58	0.00
10C001	040903	101	15071114		0.00	136,003.37	136,003.37	136,003.37	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	040904	101	15071114		0.00	10,497.50	10,497.50	10,497.50	0.00
10C001	270102	101	15071114		0.00	134,644.89	134,644.89	134,644.89	0.00
10C001	270103	101	15071114		0.00	49,817.88	49,817.88	49,817.88	0.00
10C001	270104	101	15071114		0.00	49,528.32	49,528.32	49,528.32	0.00
10C001	270105	101	15071114		0.00	56,704.82	56,704.82	56,704.82	0.00
10C001	270106	101	15071114		0.00	15,892.23	15,892.23	15,892.23	0.00
10C001	270107	101	15071114		0.00	21,617.02	21,617.02	21,617.02	0.00
10C001	270108	101	15071114		0.00	78,321.18	78,321.18	78,321.18	0.00
10C001	270110	101	15071114		0.00	2,000.00	2,000.00	2,000.00	0.00
10C001	270261	101	15071114		0.00	85,498.21	85,498.21	85,498.21	0.00
10C001	270301	101	15071114		0.00	144,590.18	144,590.18	144,590.18	0.00
10C001	270302	101	15071114		0.00	50,110.37	50,110.37	50,110.37	0.00
10C001	270303	101	15071114		0.00	76,878.52	76,878.52	76,878.52	0.00
10C001	280101	101	15071114		0.00	20,592.94	20,592.94	20,592.94	0.00
10C001	280102	101	15071114		0.00	172,022.03	172,022.03	172,022.03	0.00
10C001	280104	101	15071114		0.00	10,474.64	10,474.64	10,474.64	0.00
10C001	040901	101	15072100		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	15080200		528,112.00	1,328,112.00	1,328,112.00	1,328,112.00	0.00
10C001	040903	101	15080200		88,686.00	88,686.00	88,686.00	88,686.00	0.00
10C001	040904	101	15080200		31,506.00	31,506.00	31,506.00	31,506.00	0.00
10C001	270102	101	15080200		378,440.00	567,698.89	567,698.89	567,698.89	0.00
10C001	270103	101	15080200		143,926.00	143,926.00	143,926.00	143,926.00	0.00
10C001	270104	101	15080200		133,943.00	133,943.00	133,943.00	133,943.00	0.00
10C001	270105	101	15080200		145,863.00	145,863.00	145,863.00	145,863.00	0.00
10C001	270106	101	15080200		15,792.00	15,792.00	15,792.00	15,792.00	0.00
10C001	270107	101	15080200		21,752.00	21,752.00	21,752.00	21,752.00	0.00
10C001	270108	101	15080200		118,150.00	118,150.00	118,150.00	118,150.00	0.00
10C001	270110	101	15080200		13,856.00	13,856.00	13,856.00	13,856.00	0.00
10C001	270261	101	15080200		96,546.00	96,546.00	96,546.00	96,546.00	0.00
10C001	270301	101	15080200		214,846.00	214,846.00	214,846.00	214,846.00	0.00
10C001	270302	101	15080200		76,731.00	76,731.00	76,731.00	76,731.00	0.00
10C001	270303	101	15080200		130,070.00	130,070.00	130,070.00	130,070.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	280101	101	15080200		49,287.00	49,287.00	49,287.00	49,287.00	0.00
10C001	280102	101	15080200		301,540.00	301,540.00	301,540.00	301,540.00	0.00
10C001	280104	101	15080200		31,545.00	31,545.00	31,545.00	31,545.00	0.00
10C001	040901	101	15081200		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	15082200		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	15090100		7,191,497.00	6,017,377.23	6,017,377.23	6,017,377.23	0.00
10C001	040903	101	15090100		1,207,704.00	1,007,704.00	1,007,704.00	1,007,704.00	0.00
10C001	040904	101	15090100		429,053.00	349,053.00	349,053.00	349,053.00	0.00
10C001	270102	101	15090100		5,153,450.00	4,333,450.00	4,333,450.00	4,333,450.00	0.00
10C001	270103	101	15090100		1,959,934.00	1,789,934.00	1,789,934.00	1,789,934.00	0.00
10C001	270104	101	15090100		1,823,997.00	1,808,156.50	1,808,156.50	1,808,156.50	0.00
10C001	270105	101	15090100		1,986,310.00	1,966,310.00	1,966,310.00	1,966,310.00	0.00
10C001	270106	101	15090100		215,064.00	215,064.00	215,064.00	215,064.00	0.00
10C001	270107	101	15090100		296,221.00	288,221.00	288,221.00	288,221.00	0.00
10C001	270108	101	15090100		1,608,931.00	1,588,554.12	1,588,554.12	1,588,554.12	0.00
10C001	270110	101	15090100		188,689.00	249,700.97	249,700.97	249,700.97	0.00
10C001	270261	101	15090100		1,314,738.00	1,366,701.28	1,366,701.28	1,366,701.28	0.00
10C001	270301	101	15090100		2,925,698.00	2,891,840.50	2,891,840.50	2,891,840.50	0.00
10C001	270302	101	15090100		1,044,892.00	877,426.38	877,426.38	877,426.38	0.00
10C001	270303	101	15090100		1,771,244.00	1,585,563.00	1,585,563.00	1,585,563.00	0.00
10C001	280101	101	15090100		671,184.00	556,184.00	556,184.00	556,184.00	0.00
10C001	280102	101	15090100		4,106,253.00	3,985,421.39	3,985,421.39	3,985,421.39	0.00
10C001	280104	101	15090100		429,578.00	474,396.40	474,396.40	474,396.40	0.00
10C001	040901	101	15091100		0.00	1,322,909.60	1,322,909.60	1,322,909.60	0.00
10C001	040903	101	15091100		0.00	140,404.24	140,404.24	140,404.24	0.00
10C001	040904	101	15091100		0.00	56,775.22	56,775.22	56,775.22	0.00
10C001	270102	101	15091100		0.00	1,100,290.77	1,100,290.77	1,100,290.77	0.00
10C001	270103	101	15091100		0.00	389,582.14	389,582.14	389,582.14	0.00
10C001	270104	101	15091100		0.00	309,480.50	309,480.50	309,480.50	0.00
10C001	270105	101	15091100		0.00	318,801.93	318,801.93	318,801.93	0.00
10C001	270106	101	15091100		0.00	104,372.24	104,372.24	104,372.24	0.00
10C001	270107	101	15091100		0.00	97,766.44	97,766.44	97,766.44	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270108	101	15091100		0.00	144,420.42	144,420.42	144,420.42	0.00
10C001	270110	101	15091100		0.00	86,131.62	86,131.62	86,131.62	0.00
10C001	270261	101	15091100		0.00	323,726.18	323,726.18	323,726.18	0.00
10C001	270301	101	15091100		0.00	514,931.78	514,931.78	514,931.78	0.00
10C001	270302	101	15091100		0.00	167,767.20	167,767.20	167,767.20	0.00
10C001	270303	101	15091100		0.00	338,105.48	338,105.48	338,105.48	0.00
10C001	280101	101	15091100		0.00	105,486.72	105,486.72	105,486.72	0.00
10C001	280102	101	15091100		0.00	683,921.70	683,921.70	683,921.70	0.00
10C001	280104	101	15091100		0.00	19,350.32	19,350.32	19,350.32	0.00
10C001	040901	101	15100200		21,149.00	21,149.00	21,149.00	21,149.00	0.00
10C001	040903	101	15100200		3,550.00	3,550.00	3,550.00	3,550.00	0.00
10C001	040904	101	15100200		1,260.00	1,260.00	1,260.00	1,260.00	0.00
10C001	270102	101	15100200		15,149.00	15,259.40	15,259.40	15,259.40	0.00
10C001	270103	101	15100200		5,761.00	5,761.00	5,761.00	5,761.00	0.00
10C001	270104	101	15100200		5,362.00	5,362.00	5,362.00	5,362.00	0.00
10C001	270105	101	15100200		5,839.00	5,839.00	5,839.00	5,839.00	0.00
10C001	270106	101	15100200		632.00	632.00	632.00	632.00	0.00
10C001	270107	101	15100200		870.00	870.00	870.00	870.00	0.00
10C001	270108	101	15100200		4,729.00	4,729.00	4,729.00	4,729.00	0.00
10C001	270110	101	15100200		554.00	554.00	554.00	554.00	0.00
10C001	270261	101	15100200		3,865.00	3,865.00	3,865.00	3,865.00	0.00
10C001	270301	101	15100200		8,601.00	8,601.00	8,601.00	8,601.00	0.00
10C001	270302	101	15100200		3,072.00	3,072.00	3,072.00	3,072.00	0.00
10C001	270303	101	15100200		5,206.00	5,206.00	5,206.00	5,206.00	0.00
10C001	280101	101	15100200		1,972.00	1,972.00	1,972.00	1,972.00	0.00
10C001	280102	101	15100200		12,070.00	12,070.00	12,070.00	12,070.00	0.00
10C001	280104	101	15100200		1,262.00	1,262.00	1,262.00	1,262.00	0.00
10C001	040901	101	15102200		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	15110218		2,062,621.00	1,649,079.57	1,649,079.57	1,649,079.57	0.00
10C001	040903	101	15110218		346,385.00	279,065.23	279,065.23	279,065.23	0.00
10C001	040904	101	15110218		123,057.00	101,774.54	101,774.54	101,774.54	0.00
10C001	270102	101	15110218		1,478,078.00	1,257,995.07	1,257,995.07	1,257,995.07	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270103	101	15110218		562,135.00	512,088.67	512,088.67	512,088.67	0.00
10C001	270104	101	15110218		523,146.00	476,706.18	476,706.18	476,706.18	0.00
10C001	270105	101	15110218		569,700.00	516,565.67	516,565.67	516,565.67	0.00
10C001	270106	101	15110218		61,683.00	61,681.11	61,681.11	61,681.11	0.00
10C001	270107	101	15110218		84,960.00	84,957.39	84,957.39	84,957.39	0.00
10C001	270108	101	15110218		461,463.00	417,347.29	417,347.29	417,347.29	0.00
10C001	270110	101	15110218		54,118.00	54,116.33	54,116.33	54,116.33	0.00
10C001	270261	101	15110218		377,084.00	343,587.78	343,587.78	343,587.78	0.00
10C001	270301	101	15110218		839,129.00	767,024.37	767,024.37	767,024.37	0.00
10C001	270302	101	15110218		299,689.00	273,769.69	273,769.69	273,769.69	0.00
10C001	270303	101	15110218		508,016.00	455,268.37	455,268.37	455,268.37	0.00
10C001	280101	101	15110218		192,504.00	170,937.08	170,937.08	170,937.08	0.00
10C001	280102	101	15110218		1,177,728.00	934,485.11	934,485.11	934,485.11	0.00
10C001	280104	101	15110218		123,209.00	112,051.46	112,051.46	112,051.46	0.00
10C001	040901	101	15112218		0.00	3,745.57	3,745.57	3,745.57	0.00
10C001	040901	101	16010100		0.00	31,453.00	31,453.00	31,453.00	0.00
10C001	040901	101	16010200		694,212.00	690,446.00	690,446.00	690,446.00	0.00
10C001	040903	101	16010200		116,580.00	115,983.00	115,983.00	115,983.00	0.00
10C001	040904	101	16010200		41,416.00	41,406.00	41,406.00	41,406.00	0.00
10C001	270102	101	16010200		497,468.00	1,668,108.00	1,668,108.00	1,668,108.00	0.00
10C001	270103	101	16010200		189,194.00	188,226.00	188,226.00	188,226.00	0.00
10C001	270104	101	16010200		176,072.00	175,171.00	175,171.00	175,171.00	0.00
10C001	270105	101	16010200		191,740.00	190,759.00	190,759.00	190,759.00	0.00
10C001	270106	101	16010200		20,760.00	20,755.00	20,755.00	20,755.00	0.00
10C001	270107	101	16010200		28,594.00	28,587.00	28,587.00	28,587.00	0.00
10C001	270108	101	16010200		155,311.00	154,516.00	154,516.00	154,516.00	0.00
10C001	270110	101	16010200		18,214.00	18,210.00	18,210.00	18,210.00	0.00
10C001	270261	101	16010200		126,913.00	126,264.00	126,264.00	126,264.00	0.00
10C001	270301	101	16010200		282,420.00	280,975.00	280,975.00	280,975.00	0.00
10C001	270302	101	16010200		100,864.00	100,348.00	100,348.00	100,348.00	0.00
10C001	270303	101	16010200		170,980.00	170,105.00	170,105.00	170,105.00	0.00
10C001	280101	101	16010200		64,789.00	64,774.00	64,774.00	64,774.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	280102	101	16010200		396,381.00	394,352.00	394,352.00	394,352.00	0.00
10C001	280104	101	16010200		41,468.00	41,458.00	41,458.00	41,458.00	0.00
10C001	040901	101	16011200		0.00	192,445.00	192,445.00	192,445.00	0.00
10C001	040901	101	16012200		0.00	1,327.00	1,327.00	1,327.00	0.00
>> MATERIALES Y SUMINISTROS					28,990,661.00	20,810,338.36	20,810,338.36	15,384,614.15	5,425,724.21
10C001	040901	101	21010100		740,846.00	313,102.68	313,102.68	313,102.68	0.00
10C001	040903	101	21010100		124,412.00	55,552.20	55,552.20	55,552.20	0.00
10C001	040904	101	21010100		44,199.00	18,519.40	18,519.40	3,049.75	15,469.65
10C001	270102	101	21010100		551,549.00	246,782.10	246,782.10	26,162.50	220,619.60
10C001	270103	101	21010100		209,762.00	95,945.98	95,945.98	15,023.08	80,922.90
10C001	270104	101	21010100		195,213.00	91,047.63	91,047.63	12,962.43	78,085.20
10C001	270105	101	21010100		212,585.00	96,292.50	96,292.50	11,258.50	85,034.00
10C001	270106	101	21010100		23,017.00	12,021.16	12,021.16	3,663.79	8,357.37
10C001	270107	101	21010100		31,703.00	19,859.99	19,859.99	19,859.99	0.00
10C001	270108	101	21010100		172,196.00	76,516.52	76,516.52	76,516.52	0.00
10C001	270110	101	21010100		20,194.00	12,116.40	12,116.40	5,048.50	7,067.90
10C001	270261	101	21010100		140,710.00	70,355.00	70,355.00	70,355.00	0.00
10C001	270301	101	21010100		313,123.00	144,706.49	144,706.49	25,082.18	119,624.31
10C001	270302	101	21010100		111,829.00	52,571.60	52,571.60	52,571.60	0.00
10C001	270303	101	21010100		189,567.00	92,537.99	92,537.99	92,537.99	0.00
10C001	280101	101	21010100		71,833.00	28,733.20	28,733.20	28,733.20	0.00
10C001	280102	101	21010100		439,472.00	237,848.13	237,848.13	0.00	237,848.13
10C001	280104	101	21010100		45,975.00	18,390.00	18,390.00	18,390.00	0.00
10C001	270261	101	21010124		29,215.00	13,581.28	13,581.28	13,581.28	0.00
10C001	040901	101	21020100		30,636.00	30,635.99	30,635.99	30,635.99	0.00
10C001	040903	101	21020100		5,140.00	5,139.99	5,139.99	5,139.99	0.00
10C001	040904	101	21020100		1,826.00	1,826.00	1,826.00	1,826.00	0.00
10C001	270102	101	21020100		22,788.00	126,894.62	126,894.62	126,894.62	0.00
10C001	270103	101	21020100		8,666.00	25,544.49	25,544.49	25,544.49	0.00
10C001	270104	101	21020100		8,065.00	8,065.00	8,065.00	8,065.00	0.00
10C001	270105	101	21020100		8,783.00	48,909.13	48,909.13	48,909.13	0.00
10C001	270106	101	21020100		951.00	951.00	951.00	951.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270107	101	21020100		1,309.00	1,309.00	1,309.00	1,309.00	0.00
10C001	270108	101	21020100		7,114.00	7,114.00	7,114.00	7,114.00	0.00
10C001	270110	101	21020100		834.00	834.01	834.01	834.01	0.00
10C001	270261	101	21020100		5,813.00	5,813.00	5,813.00	5,813.00	0.00
10C001	270301	101	21020100		12,937.00	12,937.00	12,937.00	12,937.00	0.00
10C001	270302	101	21020100		4,620.00	4,620.00	4,620.00	4,620.00	0.00
10C001	270303	101	21020100		7,832.00	7,832.00	7,832.00	7,832.00	0.00
10C001	280101	101	21020100		2,967.00	2,967.00	2,967.00	2,967.00	0.00
10C001	280102	101	21020100		18,157.00	101,108.76	101,108.76	101,108.76	0.00
10C001	280104	101	21020100		1,899.00	1,899.01	1,899.01	1,899.01	0.00
10C001	270261	101	21020124		700,000.00	394,632.00	394,632.00	394,632.00	0.00
10C001	270261	101	21021124		0.00	242,521.55	242,521.55	242,521.55	0.00
10C001	040901	101	21030100		177,129.00	121,347.29	121,347.29	121,347.29	0.00
10C001	040903	101	21030100		29,744.00	19,786.70	19,786.70	19,786.70	0.00
10C001	040904	101	21030100		10,567.00	0.00	0.00	0.00	0.00
10C001	270102	101	21030100		131,866.00	97,256.26	97,256.26	97,256.26	0.00
10C001	270103	101	21030100		50,150.00	11,281.72	11,281.72	11,281.72	0.00
10C001	270104	101	21030100		46,672.00	31,093.30	31,093.30	31,093.30	0.00
10C001	270105	101	21030100		50,825.00	0.00	0.00	0.00	0.00
10C001	270106	101	21030100		5,503.00	0.00	0.00	0.00	0.00
10C001	270107	101	21030100		7,579.00	0.00	0.00	0.00	0.00
10C001	270108	101	21030100		41,169.00	0.00	0.00	0.00	0.00
10C001	270110	101	21030100		4,828.00	1,499.99	1,499.99	1,499.99	0.00
10C001	270261	101	21030100		33,641.00	22,334.20	22,334.20	22,334.20	0.00
10C001	270301	101	21030100		74,862.00	73,561.46	73,561.46	73,561.46	0.00
10C001	270302	101	21030100		26,736.00	0.00	0.00	0.00	0.00
10C001	270303	101	21030100		45,322.00	0.00	0.00	0.00	0.00
10C001	280101	101	21030100		17,174.00	15,742.83	15,742.83	15,742.83	0.00
10C001	280102	101	21030100		105,070.00	64,460.08	64,460.08	64,460.08	0.00
10C001	280104	101	21030100		10,992.00	8,803.19	8,803.19	8,803.19	0.00
10C001	270261	101	21030124		40,000.00	0.00	0.00	0.00	0.00
10C001	040901	101	21050100		386,449.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	040903	101	21050100		64,896.00	0.00	0.00	0.00	0.00
10C001	040904	101	21050100		23,055.00	0.00	0.00	0.00	0.00
10C001	270102	101	21050100		287,703.00	0.00	0.00	0.00	0.00
10C001	270103	101	21050100		109,418.00	0.00	0.00	0.00	0.00
10C001	270104	101	21050100		101,828.00	0.00	0.00	0.00	0.00
10C001	270105	101	21050100		110,890.00	0.00	0.00	0.00	0.00
10C001	270106	101	21050100		12,006.00	0.00	0.00	0.00	0.00
10C001	270107	101	21050100		16,537.00	0.00	0.00	0.00	0.00
10C001	270108	101	21050100		89,822.00	0.00	0.00	0.00	0.00
10C001	270110	101	21050100		10,534.00	0.00	0.00	0.00	0.00
10C001	270261	101	21050100		73,398.00	0.00	0.00	0.00	0.00
10C001	270301	101	21050100		163,334.00	0.00	0.00	0.00	0.00
10C001	270302	101	21050100		58,333.00	0.00	0.00	0.00	0.00
10C001	270303	101	21050100		98,883.00	989.10	989.10	989.10	0.00
10C001	280101	101	21050100		37,470.00	0.00	0.00	0.00	0.00
10C001	280102	101	21050100		229,241.00	0.00	0.00	0.00	0.00
10C001	280104	101	21050100		23,982.00	0.00	0.00	0.00	0.00
10C001	040901	101	21050200		455,957.00	132,626.01	132,626.01	132,626.01	0.00
10C001	040903	101	21050200		76,570.00	22,272.22	22,272.22	22,272.22	0.00
10C001	040904	101	21050200		27,202.00	7,912.35	7,912.35	7,912.35	0.00
10C001	270102	101	21050200		339,452.00	98,737.75	98,737.75	98,737.75	0.00
10C001	270103	101	21050200		129,099.00	37,551.54	37,551.54	37,551.54	0.00
10C001	270104	101	21050200		120,144.00	34,946.76	34,946.76	34,946.76	0.00
10C001	270105	101	21050200		130,836.00	38,056.79	38,056.79	38,056.79	0.00
10C001	270106	101	21050200		14,166.00	4,120.52	4,120.52	4,120.52	0.00
10C001	270107	101	21050200		19,511.00	5,675.24	5,675.24	5,675.24	0.00
10C001	270108	101	21050200		105,978.00	30,826.23	30,826.23	30,826.23	0.00
10C001	270110	101	21050200		12,428.00	3,614.98	3,614.98	3,614.98	0.00
10C001	270261	101	21050200		86,600.00	25,189.69	25,189.69	25,189.69	0.00
10C001	270301	101	21050200		192,713.00	56,055.19	56,055.19	56,055.19	0.00
10C001	270302	101	21050200		68,826.00	20,019.69	20,019.69	20,019.69	0.00
10C001	270303	101	21050200		116,670.00	33,936.28	33,936.28	33,936.28	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	280101	101	21050200		44,210.00	12,859.54	12,859.54	12,859.54	0.00
10C001	280102	101	21050200		270,475.00	78,674.13	78,674.13	78,674.13	0.00
10C001	280104	101	21050200		28,295.00	8,230.28	8,230.28	8,230.28	0.00
10C001	040901	101	21060100		0.00	809,065.51	809,065.51	809,065.51	0.00
10C001	270261	101	21060124		100,000.00	0.00	0.00	0.00	0.00
10C001	040901	101	21060200		855,447.00	670,522.89	670,522.89	670,522.89	0.00
10C001	040903	101	21060200		143,658.00	143,578.86	143,578.86	143,578.86	0.00
10C001	040904	101	21060200		51,036.00	51,016.80	51,016.80	51,016.80	0.00
10C001	270102	101	21060200		636,871.00	636,681.01	636,681.01	636,681.01	0.00
10C001	270103	101	21060200		242,211.00	242,133.87	242,133.87	242,133.87	0.00
10C001	270104	101	21060200		225,412.00	225,340.22	225,340.22	225,340.22	0.00
10C001	270105	101	21060200		245,471.00	245,392.83	245,392.83	245,392.83	0.00
10C001	270106	101	21060200		26,578.00	26,562.66	26,562.66	26,562.66	0.00
10C001	270107	101	21060200		36,607.00	36,593.23	36,593.23	36,593.23	0.00
10C001	270108	101	21060200		198,834.00	198,774.68	198,774.68	198,774.68	0.00
10C001	270110	101	21060200		23,318.00	23,250.46	23,250.46	23,250.46	0.00
10C001	270261	101	21060200		162,477.00	162,387.49	162,387.49	162,387.49	0.00
10C001	270301	101	21060200		361,562.00	361,454.14	361,454.14	361,454.14	0.00
10C001	270302	101	21060200		129,129.00	129,057.86	129,057.86	129,057.86	0.00
10C001	270303	101	21060200		218,893.00	218,772.41	218,772.41	218,772.41	0.00
10C001	280101	101	21060200		82,946.00	82,914.79	82,914.79	82,914.79	0.00
10C001	280102	101	21060200		507,457.00	507,305.63	507,305.63	507,305.63	0.00
10C001	280104	101	21060200		53,088.00	53,068.01	53,068.01	53,068.01	0.00
10C001	040901	101	22010100		47,317.00	36,066.14	36,066.14	36,066.14	0.00
10C001	040903	101	22010100		14,035.00	13,930.16	13,930.16	13,930.16	0.00
10C001	040904	101	22010100		4,986.00	4,893.00	4,893.00	4,893.00	0.00
10C001	270102	101	22010100		62,219.00	57,920.98	57,920.98	57,920.98	0.00
10C001	270103	101	22010100		23,662.00	22,698.70	22,698.70	22,698.70	0.00
10C001	270104	101	22010100		22,021.00	12,949.04	12,949.04	12,949.04	0.00
10C001	270105	101	22010100		23,981.00	11,373.64	11,373.64	11,373.64	0.00
10C001	270106	101	22010100		2,596.00	2,297.98	2,297.98	2,297.98	0.00
10C001	270107	101	22010100		3,576.00	2,249.00	2,249.00	2,249.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270108	101	22010100		19,425.00	9,709.68	9,709.68	9,709.68	0.00
10C001	270110	101	22010100		2,278.00	2,067.23	2,067.23	2,067.23	0.00
10C001	270261	101	22010100		15,873.00	13,873.00	13,873.00	13,873.00	0.00
10C001	270301	101	22010100		35,322.00	35,322.00	35,322.00	35,322.00	0.00
10C001	270302	101	22010100		12,615.00	7,508.01	7,508.01	7,508.01	0.00
10C001	270303	101	22010100		21,384.00	14,194.74	14,194.74	14,194.74	0.00
10C001	280101	101	22010100		8,103.00	8,011.21	8,011.21	8,011.21	0.00
10C001	280102	101	22010100		49,576.00	35,761.66	35,761.66	35,761.66	0.00
10C001	280104	101	22010100		5,186.00	3,025.12	3,025.12	3,025.12	0.00
10C001	040901	101	22030100		20,175.00	6,090.00	6,090.00	6,090.00	0.00
10C001	040903	101	22030100		3,386.00	0.00	0.00	0.00	0.00
10C001	040904	101	22030100		1,202.00	0.00	0.00	0.00	0.00
10C001	270102	101	22030100		15,013.00	0.00	0.00	0.00	0.00
10C001	270103	101	22030100		5,710.00	0.00	0.00	0.00	0.00
10C001	270104	101	22030100		5,313.00	0.00	0.00	0.00	0.00
10C001	270105	101	22030100		5,786.00	0.00	0.00	0.00	0.00
10C001	270106	101	22030100		626.00	0.00	0.00	0.00	0.00
10C001	270107	101	22030100		863.00	0.00	0.00	0.00	0.00
10C001	270108	101	22030100		4,687.00	0.00	0.00	0.00	0.00
10C001	270110	101	22030100		549.00	0.00	0.00	0.00	0.00
10C001	270261	101	22030100		3,830.00	0.00	0.00	0.00	0.00
10C001	270301	101	22030100		8,523.00	0.00	0.00	0.00	0.00
10C001	270302	101	22030100		3,044.00	0.00	0.00	0.00	0.00
10C001	270303	101	22030100		5,160.00	0.00	0.00	0.00	0.00
10C001	280101	101	22030100		1,955.00	0.00	0.00	0.00	0.00
10C001	280102	101	22030100		11,963.00	0.00	0.00	0.00	0.00
10C001	280104	101	22030100		1,251.00	0.00	0.00	0.00	0.00
10C001	040901	101	23020100		270,327.00	250,992.70	250,992.70	151,226.62	99,766.08
10C001	040903	101	23020100		39,305.00	35,094.09	35,094.09	7,181.62	27,912.47
10C001	040904	101	23020100		13,964.00	11,869.40	11,869.40	1,396.40	10,473.00
10C001	270102	101	23020100		174,252.00	155,457.49	155,457.49	94,428.70	61,028.79
10C001	270103	101	23020100		66,270.00	37,448.50	37,448.50	18,655.23	18,793.27

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270104	101	23020100		61,674.00	55,506.60	55,506.60	24,669.60	30,837.00
10C001	270105	101	23020100		67,162.00	60,445.80	60,445.80	36,939.10	23,506.70
10C001	270106	101	23020100		7,271.00	6,543.90	6,543.90	2,908.40	3,635.50
10C001	270107	101	23020100		10,016.00	9,014.39	9,014.39	4,006.39	5,008.00
10C001	270108	101	23020100		54,402.00	49,740.56	49,740.56	25,117.81	24,622.75
10C001	270110	101	23020100		6,380.00	5,657.25	5,657.25	4,102.84	1,554.41
10C001	270261	101	23020100		44,454.00	28,895.10	28,895.10	17,781.60	11,113.50
10C001	270301	101	23020100		98,925.00	88,655.39	88,655.39	54,930.75	33,724.64
10C001	270302	101	23020100		35,330.00	31,797.00	31,797.00	21,697.00	10,100.00
10C001	270303	101	23020100		59,890.00	53,819.90	53,819.90	33,473.10	20,346.80
10C001	280101	101	23020100		22,694.00	15,042.29	15,042.29	10,503.49	4,538.80
10C001	280102	101	23020100		138,843.00	124,131.82	124,131.82	76,363.22	47,768.60
10C001	280104	101	23020100		14,525.00	12,998.75	12,998.75	11,811.15	1,187.60
10C001	270261	101	23020124		150,000.00	0.00	0.00	0.00	0.00
10C001	040901	101	23020200		49,013.00	40,569.23	40,569.23	40,569.23	0.00
10C001	040903	101	23020200		8,229.00	6,171.78	6,171.78	6,171.78	0.00
10C001	040904	101	23020200		2,923.00	1,635.63	1,635.63	1,635.63	0.00
10C001	270102	101	23020200		36,483.00	24,128.00	24,128.00	24,128.00	0.00
10C001	270103	101	23020200		13,875.00	0.00	0.00	0.00	0.00
10C001	270104	101	23020200		12,912.00	0.00	0.00	0.00	0.00
10C001	270105	101	23020200		14,062.00	0.00	0.00	0.00	0.00
10C001	270106	101	23020200		1,522.00	0.00	0.00	0.00	0.00
10C001	270107	101	23020200		2,097.00	0.00	0.00	0.00	0.00
10C001	270108	101	23020200		11,390.00	0.00	0.00	0.00	0.00
10C001	270110	101	23020200		1,335.00	0.00	0.00	0.00	0.00
10C001	270261	101	23020200		9,307.00	0.00	0.00	0.00	0.00
10C001	270301	101	23020200		20,712.00	0.00	0.00	0.00	0.00
10C001	270302	101	23020200		7,397.00	0.00	0.00	0.00	0.00
10C001	270303	101	23020200		12,539.00	0.00	0.00	0.00	0.00
10C001	280101	101	23020200		4,751.00	0.00	0.00	0.00	0.00
10C001	280102	101	23020200		29,070.00	0.00	0.00	0.00	0.00
10C001	280104	101	23020200		3,041.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	040901	101	23030100		117,747.00	62,077.50	62,077.50	62,077.50	0.00
10C001	040903	101	23030100		19,772.00	2,672.97	2,672.97	2,672.97	0.00
10C001	040904	101	23030100		7,024.00	702.40	702.40	702.40	0.00
10C001	270102	101	23030100		87,657.00	25,499.92	25,499.92	25,499.92	0.00
10C001	270103	101	23030100		33,337.00	14,998.03	14,998.03	14,998.03	0.00
10C001	270104	101	23030100		31,025.00	0.00	0.00	0.00	0.00
10C001	270105	101	23030100		33,786.00	0.00	0.00	0.00	0.00
10C001	270106	101	23030100		3,658.00	543.10	543.10	543.10	0.00
10C001	270107	101	23030100		5,038.00	755.70	755.70	755.70	0.00
10C001	270108	101	23030100		27,367.00	2,991.19	2,991.19	2,991.19	0.00
10C001	270110	101	23030100		3,209.00	320.90	320.90	320.90	0.00
10C001	270261	101	23030100		22,363.00	2,236.30	2,236.30	2,236.30	0.00
10C001	270301	101	23030100		49,764.00	2,267.00	2,267.00	2,267.00	0.00
10C001	270302	101	23030100		17,773.00	1,777.30	1,777.30	1,777.30	0.00
10C001	270303	101	23030100		30,127.00	2,107.96	2,107.96	2,107.96	0.00
10C001	280101	101	23030100		11,416.00	1,466.49	1,466.49	1,466.49	0.00
10C001	280102	101	23030100		69,845.00	1,454.80	1,454.80	1,454.80	0.00
10C001	280104	101	23030100		7,306.00	730.60	730.60	730.60	0.00
10C001	270261	101	23030124		50,000.00	0.00	0.00	0.00	0.00
10C001	040901	101	24010100		310,527.00	239,189.71	239,189.71	89,436.18	149,753.53
10C001	040903	101	24010100		52,146.00	46,894.90	46,894.90	18,643.80	28,251.10
10C001	040904	101	24010100		18,525.00	15,253.25	15,253.25	5,990.75	9,262.50
10C001	270102	101	24010100		231,179.00	219,525.29	219,525.29	46,785.69	172,739.60
10C001	270103	101	24010100		87,920.00	79,041.63	79,041.63	3,693.63	75,348.00
10C001	270104	101	24010100		81,822.00	73,627.55	73,627.55	548.61	73,078.94
10C001	270105	101	24010100		89,104.00	80,193.59	80,193.59	4,455.20	75,738.39
10C001	270106	101	24010100		9,647.00	8,682.29	8,682.29	1,522.31	7,159.98
10C001	270107	101	24010100		13,288.00	11,958.21	11,958.21	2,656.61	9,301.60
10C001	270108	101	24010100		72,175.00	65,326.35	65,326.35	7,216.50	58,109.85
10C001	270110	101	24010100		8,464.00	7,616.60	7,616.60	1,540.17	6,076.43
10C001	270261	101	24010100		58,978.00	56,028.10	56,028.10	5,896.80	50,131.30
10C001	270301	101	24010100		131,244.00	124,657.40	124,657.40	0.00	124,657.40

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270302	101	24010100		46,872.00	44,527.40	44,527.40	4,686.20	39,841.20
10C001	270303	101	24010100		79,456.00	75,482.18	75,482.18	7,944.58	67,537.60
10C001	280101	101	24010100		30,108.00	27,096.21	27,096.21	3,009.81	24,086.40
10C001	280102	101	24010100		184,203.00	174,972.55	174,972.55	6,300.00	168,672.55
10C001	280104	101	24010100		19,270.00	17,341.99	17,341.99	1,925.99	15,416.00
10C001	270261	101	24010124		1,460,335.00	344,397.78	344,397.78	344,397.78	0.00
10C001	270261	101	24011124		0.00	641,770.42	641,770.42	641,770.42	0.00
10C001	040901	101	24020100		414,980.00	282,692.59	282,692.59	126,138.91	156,553.68
10C001	040903	101	24020100		69,689.00	61,707.39	61,707.39	31,831.06	29,876.33
10C001	040904	101	24020100		24,757.00	22,198.50	22,198.50	9,171.40	13,027.10
10C001	270102	101	24020100		308,946.00	179,970.62	179,970.62	22,361.35	157,609.27
10C001	270103	101	24020100		117,497.00	94,747.30	94,747.30	338.72	94,408.58
10C001	270104	101	24020100		109,347.00	87,179.35	87,179.35	0.00	87,179.35
10C001	270105	101	24020100		119,078.00	95,216.30	95,216.30	0.00	95,216.30
10C001	270106	101	24020100		12,893.00	10,291.15	10,291.15	0.00	10,291.15
10C001	270107	101	24020100		17,758.00	14,205.90	14,205.90	0.00	14,205.90
10C001	270108	101	24020100		96,454.00	85,051.10	85,051.10	7,888.00	77,163.10
10C001	270110	101	24020100		11,311.00	9,048.60	9,048.60	533.60	8,515.00
10C001	270261	101	24020100		78,817.00	54,431.05	54,431.05	0.00	54,431.05
10C001	270301	101	24020100		175,394.00	136,584.90	136,584.90	0.00	136,584.90
10C001	270302	101	24020100		62,640.00	940,716.00	940,716.00	0.00	940,716.00
10C001	270303	101	24020100		106,185.00	75,533.00	75,533.00	0.00	75,533.00
10C001	280101	101	24020100		40,237.00	36,154.05	36,154.05	0.00	36,154.05
10C001	280102	101	24020100		246,167.00	177,015.59	177,015.59	0.00	177,015.59
10C001	280104	101	24020100		25,753.00	19,618.27	19,618.27	0.01	19,618.26
10C001	270261	101	24020124		1,014,581.00	627,449.80	627,449.80	627,449.80	0.00
10C001	040901	101	24030100		195,755.00	115,945.47	115,945.47	115,945.47	0.00
10C001	040903	101	24030100		32,872.00	13,000.01	13,000.01	13,000.01	0.00
10C001	040904	101	24030100		11,677.00	4,086.95	4,086.95	4,086.95	0.00
10C001	270102	101	24030100		145,730.00	51,005.50	51,005.50	51,005.50	0.00
10C001	270103	101	24030100		55,423.00	19,398.05	19,398.05	19,398.05	0.00
10C001	270104	101	24030100		51,579.00	18,052.65	18,052.65	18,052.65	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270105	101	24030100		56,169.00	19,659.15	19,659.15	19,659.15	0.00
10C001	270106	101	24030100		6,081.00	2,128.34	2,128.34	2,128.34	0.00
10C001	270107	101	24030100		8,376.00	2,931.60	2,931.60	2,931.60	0.00
10C001	270108	101	24030100		45,497.00	15,923.95	15,923.95	15,923.95	0.00
10C001	270110	101	24030100		5,335.00	1,867.25	1,867.25	1,867.25	0.00
10C001	270261	101	24030100		37,178.00	13,012.30	13,012.30	13,012.30	0.00
10C001	270301	101	24030100		82,733.00	30,812.55	30,812.55	30,812.55	0.00
10C001	270302	101	24030100		29,547.00	10,341.45	10,341.45	10,341.45	0.00
10C001	270303	101	24030100		50,087.00	17,530.45	17,530.45	17,530.45	0.00
10C001	280101	101	24030100		18,979.00	6,642.65	6,642.65	6,642.65	0.00
10C001	280102	101	24030100		116,117.00	40,640.95	40,640.95	40,640.95	0.00
10C001	280104	101	24030100		12,147.00	4,251.44	4,251.44	4,251.44	0.00
10C001	270261	101	24030124		100,000.00	99,979.24	99,979.24	99,979.24	0.00
10C001	040901	101	24040100		337,189.00	211,586.20	211,586.20	171,537.01	40,049.19
10C001	040903	101	24040100		56,624.00	50,722.40	50,722.40	31,722.40	19,000.00
10C001	040904	101	24040100		20,116.00	18,062.80	18,062.80	11,062.80	7,000.00
10C001	270102	101	24040100		251,031.00	132,963.85	132,963.85	132,963.85	0.00
10C001	270103	101	24040100		95,470.00	89,778.65	89,778.65	35,181.46	54,597.19
10C001	270104	101	24040100		88,849.00	17,168.80	17,168.80	17,168.80	0.00
10C001	270105	101	24040100		96,755.00	3,631.67	3,631.67	3,631.67	0.00
10C001	270106	101	24040100		10,476.00	974.40	974.40	974.40	0.00
10C001	270107	101	24040100		14,429.00	12,000.00	12,000.00	0.00	12,000.00
10C001	270108	101	24040100		78,373.00	70,511.90	70,511.90	23,511.90	47,000.00
10C001	270110	101	24040100		9,191.00	4,671.30	4,671.30	4,671.30	0.00
10C001	270261	101	24040100		64,042.00	49,212.60	49,212.60	49,212.60	0.00
10C001	270301	101	24040100		142,514.00	69,879.90	69,879.90	69,879.90	0.00
10C001	270302	101	24040100		50,898.00	45,269.40	45,269.40	15,269.40	30,000.00
10C001	270303	101	24040100		86,279.00	48,197.65	48,197.65	40,197.65	8,000.00
10C001	280101	101	24040100		32,694.00	28,808.20	28,808.20	9,808.20	19,000.00
10C001	280102	101	24040100		200,020.00	89,839.00	89,839.00	76,839.00	13,000.00
10C001	280104	101	24040100		20,925.00	10,721.92	10,721.92	1,721.92	9,000.00
10C001	270261	101	24040124		250,000.00	253,962.08	253,962.08	253,962.08	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270261	101	24041124		0.00	1,429,849.38	1,429,849.38	1,429,849.38	0.00
10C001	040901	101	25030100		22,636.00	22,636.00	22,636.00	22,636.00	0.00
10C001	040903	101	25030100		3,799.00	3,799.00	3,799.00	3,799.00	0.00
10C001	040904	101	25030100		1,349.00	1,349.00	1,349.00	1,349.00	0.00
10C001	270102	101	25030100		16,845.00	6,081.49	6,081.49	6,081.49	0.00
10C001	270103	101	25030100		6,406.00	0.00	0.00	0.00	0.00
10C001	270104	101	25030100		5,962.00	0.00	0.00	0.00	0.00
10C001	270105	101	25030100		6,492.00	0.00	0.00	0.00	0.00
10C001	270106	101	25030100		703.00	0.00	0.00	0.00	0.00
10C001	270107	101	25030100		968.00	0.00	0.00	0.00	0.00
10C001	270108	101	25030100		5,259.00	0.00	0.00	0.00	0.00
10C001	270110	101	25030100		616.00	0.00	0.00	0.00	0.00
10C001	270261	101	25030100		4,297.00	0.00	0.00	0.00	0.00
10C001	270301	101	25030100		9,563.00	0.00	0.00	0.00	0.00
10C001	270302	101	25030100		3,415.00	0.00	0.00	0.00	0.00
10C001	270303	101	25030100		5,789.00	423.90	423.90	423.90	0.00
10C001	280101	101	25030100		2,193.00	0.00	0.00	0.00	0.00
10C001	280102	101	25030100		13,422.00	0.00	0.00	0.00	0.00
10C001	280104	101	25030100		1,404.00	0.00	0.00	0.00	0.00
10C001	040901	101	26010200		259,431.00	257,342.27	257,342.27	257,342.27	0.00
10C001	040903	101	26010200		43,565.00	36,304.20	36,304.20	36,304.20	0.00
10C001	040904	101	26010200		15,477.00	5,481.31	5,481.31	5,481.31	0.00
10C001	270102	101	26010200		193,139.00	193,138.12	193,138.12	193,138.12	0.00
10C001	270103	101	26010200		73,453.00	73,452.34	73,452.34	73,452.34	0.00
10C001	270104	101	26010200		68,359.00	68,358.33	68,358.33	68,358.33	0.00
10C001	270105	101	26010200		74,442.00	74,441.11	74,441.11	74,441.11	0.00
10C001	270106	101	26010200		8,060.00	7,216.19	7,216.19	7,216.19	0.00
10C001	270107	101	26010200		11,101.00	5,741.69	5,741.69	5,741.69	0.00
10C001	270108	101	26010200		60,299.00	25,124.61	25,124.61	25,124.61	0.00
10C001	270110	101	26010200		7,071.00	2,987.35	2,987.35	2,987.35	0.00
10C001	270261	101	26010200		49,273.00	41,060.80	41,060.80	41,060.80	0.00
10C001	270301	101	26010200		109,648.00	91,373.30	91,373.30	91,373.30	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270302	101	26010200		39,160.00	26,106.64	26,106.64	26,106.64	0.00
10C001	270303	101	26010200		66,382.00	44,254.63	44,254.63	44,254.63	0.00
10C001	280101	101	26010200		25,154.00	16,769.37	16,769.37	16,769.37	0.00
10C001	280102	101	26010200		153,892.00	126,961.26	126,961.26	126,961.26	0.00
10C001	280104	101	26010200		16,099.00	0.00	0.00	0.00	0.00
10C001	040901	101	26020100		41,827.00	21,211.95	21,211.95	21,211.95	0.00
10C001	040903	101	26020100		7,023.00	4,096.75	4,096.75	4,096.75	0.00
10C001	040904	101	26020100		2,495.00	1,455.37	1,455.37	1,455.37	0.00
10C001	270102	101	26020100		31,133.00	18,160.87	18,160.87	18,160.87	0.00
10C001	270103	101	26020100		11,840.00	6,906.62	6,906.62	6,906.62	0.00
10C001	270104	101	26020100		11,019.00	6,427.75	6,427.75	6,427.75	0.00
10C001	270105	101	26020100		11,999.00	6,999.44	6,999.44	6,999.44	0.00
10C001	270106	101	26020100		1,299.00	757.75	757.75	757.75	0.00
10C001	270107	101	26020100		1,789.00	1,043.56	1,043.56	1,043.56	0.00
10C001	270108	101	26020100		9,720.00	5,670.00	5,670.00	5,670.00	0.00
10C001	270110	101	26020100		1,139.00	664.37	664.37	664.37	0.00
10C001	270261	101	26020100		7,942.00	4,632.81	4,632.81	4,632.81	0.00
10C001	270301	101	26020100		17,675.00	10,310.37	10,310.37	10,310.37	0.00
10C001	270302	101	26020100		6,312.00	3,682.00	3,682.00	3,682.00	0.00
10C001	270303	101	26020100		10,700.00	6,241.69	6,241.69	6,241.69	0.00
10C001	280101	101	26020100		4,054.00	2,364.81	2,364.81	2,364.81	0.00
10C001	280102	101	26020100		24,807.00	14,470.75	14,470.75	14,470.75	0.00
10C001	280104	101	26020100		2,595.00	1,513.75	1,513.75	1,513.75	0.00
10C001	280101	101	27010100		0.00	32,971.84	32,971.84	0.00	32,971.84
10C001	280102	101	27010100		0.00	438.42	438.42	438.42	0.00
10C001	270261	101	27010124		156,000.00	0.00	0.00	0.00	0.00
10C001	040901	101	27010200		16,185.00	16,142.32	16,142.32	16,142.32	0.00
10C001	040903	101	27010200		2,716.00	2,708.84	2,708.84	2,708.84	0.00
10C001	040904	101	27010200		964.00	961.45	961.45	961.45	0.00
10C001	270102	101	27010200		12,042.00	12,010.25	12,010.25	12,010.25	0.00
10C001	270103	101	27010200		4,580.00	4,567.92	4,567.92	4,567.92	0.00
10C001	270104	101	27010200		4,262.00	4,250.76	4,250.76	4,250.76	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270105	101	27010200		4,641.00	4,628.76	4,628.76	4,628.76	0.00
10C001	270106	101	27010200		502.00	500.68	500.68	500.68	0.00
10C001	270107	101	27010200		692.00	691.20	691.20	691.20	0.00
10C001	270108	101	27010200		3,759.00	3,749.09	3,749.09	3,749.09	0.00
10C001	270110	101	27010200		440.00	0.00	0.00	0.00	0.00
10C001	270261	101	27010200		3,072.00	1,944.16	1,944.16	1,944.16	0.00
10C001	270301	101	27010200		6,836.00	5,289.60	5,289.60	5,289.60	0.00
10C001	270302	101	27010200		2,441.00	2,164.56	2,164.56	2,164.56	0.00
10C001	270303	101	27010200		4,139.00	0.00	0.00	0.00	0.00
10C001	280101	101	27010200		427,659.00	64,857.92	64,857.92	64,857.92	0.00
10C001	280102	101	27010200		9,595.00	0.00	0.00	0.00	0.00
10C001	280104	101	27010200		1,003.00	0.00	0.00	0.00	0.00
10C001	040901	101	27010260		0.00	44,499.60	44,499.60	44,499.60	0.00
10C001	280101	101	27020100		0.00	492,295.00	492,295.00	0.00	492,295.00
10C001	280102	101	27020100		0.00	13,603.04	13,603.04	0.00	13,603.04
10C001	040901	101	27020200		122,977.00	93,854.66	93,854.66	93,854.66	0.00
10C001	040903	101	27020200		20,650.00	0.00	0.00	0.00	0.00
10C001	040904	101	27020200		7,336.00	0.00	0.00	0.00	0.00
10C001	270102	101	27020200		148,285.00	62,774.75	62,774.75	62,774.75	0.00
10C001	270103	101	27020200		34,817.00	0.00	0.00	0.00	0.00
10C001	270104	101	27020200		32,402.00	0.00	0.00	0.00	0.00
10C001	270105	101	27020200		35,286.00	0.00	0.00	0.00	0.00
10C001	270106	101	27020200		3,820.00	0.00	0.00	0.00	0.00
10C001	270107	101	27020200		5,262.00	0.00	0.00	0.00	0.00
10C001	270108	101	27020200		28,582.00	0.00	0.00	0.00	0.00
10C001	270110	101	27020200		3,352.00	316.00	316.00	316.00	0.00
10C001	270261	101	27020200		23,356.00	0.00	0.00	0.00	0.00
10C001	270301	101	27020200		51,974.00	0.00	0.00	0.00	0.00
10C001	270302	101	27020200		18,562.00	0.00	0.00	0.00	0.00
10C001	270303	101	27020200		31,465.00	0.00	0.00	0.00	0.00
10C001	280101	101	27020200		526,305.00	0.00	0.00	0.00	0.00
10C001	280102	101	27020200		72,946.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	280104	101	27020200		7,631.00	6,834.49	6,834.49	6,834.49	0.00
10C001	040901	101	29010100		3,165.00	3,165.00	3,165.00	3,165.00	0.00
10C001	040903	101	29010100		530.00	160.14	160.14	160.14	0.00
10C001	040904	101	29010100		188.00	0.00	0.00	0.00	0.00
10C001	270102	101	29010100		2,351.00	0.00	0.00	0.00	0.00
10C001	270103	101	29010100		894.00	0.00	0.00	0.00	0.00
10C001	270104	101	29010100		832.00	0.00	0.00	0.00	0.00
10C001	270105	101	29010100		906.00	0.00	0.00	0.00	0.00
10C001	270106	101	29010100		98.00	0.00	0.00	0.00	0.00
10C001	270107	101	29010100		135.00	0.00	0.00	0.00	0.00
10C001	270108	101	29010100		734.00	0.00	0.00	0.00	0.00
10C001	270110	101	29010100		86.00	0.00	0.00	0.00	0.00
10C001	270261	101	29010100		599.00	0.00	0.00	0.00	0.00
10C001	270301	101	29010100		1,334.00	0.00	0.00	0.00	0.00
10C001	270302	101	29010100		476.00	0.00	0.00	0.00	0.00
10C001	270303	101	29010100		808.00	0.00	0.00	0.00	0.00
10C001	280101	101	29010100		306.00	0.00	0.00	0.00	0.00
10C001	280102	101	29010100		1,873.00	0.00	0.00	0.00	0.00
10C001	280104	101	29010100		196.00	0.00	0.00	0.00	0.00

>> SERVICIOS GENERALES

769,677,228.00 629,239,104.61 629,239,104.61 603,011,457.91 26,227,646.70

10C001	040901	101	31010100		3,642.00	1,596.50	1,596.50	1,596.50	0.00
10C001	040903	101	31010100		610.00	457.47	457.47	457.47	0.00
10C001	040904	101	31010100		217.00	162.72	162.72	162.72	0.00
10C001	270102	101	31010100		2,705.00	0.00	0.00	0.00	0.00
10C001	270103	101	31010100		1,029.00	0.00	0.00	0.00	0.00
10C001	270104	101	31010100		957.00	0.00	0.00	0.00	0.00
10C001	270105	101	31010100		1,042.00	0.00	0.00	0.00	0.00
10C001	270106	101	31010100		112.00	83.97	83.97	83.97	0.00
10C001	270107	101	31010100		155.00	116.28	116.28	116.28	0.00
10C001	270108	101	31010100		844.00	0.00	0.00	0.00	0.00
10C001	270110	101	31010100		99.00	74.25	74.25	74.25	0.00
10C001	270261	101	31010100		690.00	517.50	517.50	517.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270301	101	31010100		1,536.00	0.00	0.00	0.00	0.00
10C001	270302	101	31010100		548.00	411.03	411.03	411.03	0.00
10C001	270303	101	31010100		930.00	245.38	245.38	245.38	0.00
10C001	280101	101	31010100		352.00	263.97	263.97	263.97	0.00
10C001	280102	101	31010100		2,156.00	0.00	0.00	0.00	0.00
10C001	280104	101	31010100		225.00	137.93	137.93	137.93	0.00
10C001	040901	101	31030200		387,153.00	378,456.83	378,456.83	378,456.83	0.00
10C001	040903	101	31030200		65,015.00	57,772.66	57,772.66	57,772.66	0.00
10C001	040904	101	31030200		23,097.00	20,524.11	20,524.11	20,524.11	0.00
10C001	270102	101	31030200		288,227.00	242,291.05	242,291.05	242,291.05	0.00
10C001	270103	101	31030200		109,617.00	80,751.12	80,751.12	80,751.12	0.00
10C001	270104	101	31030200		102,014.00	75,150.25	75,150.25	75,150.25	0.00
10C001	270105	101	31030200		111,092.00	22,620.46	22,620.46	22,620.46	0.00
10C001	270106	101	31030200		12,028.00	2,449.12	2,449.12	2,449.12	0.00
10C001	270107	101	31030200		16,567.00	3,373.35	3,373.35	3,373.35	0.00
10C001	270108	101	31030200		89,985.00	18,322.66	18,322.66	18,322.66	0.00
10C001	270110	101	31030200		10,553.00	2,148.80	2,148.80	2,148.80	0.00
10C001	270261	101	31030200		73,531.00	14,972.31	14,972.31	14,972.31	0.00
10C001	270301	101	31030200		163,631.00	150,327.68	150,327.68	150,327.68	0.00
10C001	270302	101	31030200		58,439.00	11,899.31	11,899.31	11,899.31	0.00
10C001	270303	101	31030200		99,063.00	20,171.12	20,171.12	20,171.12	0.00
10C001	280101	101	31030200		37,538.00	7,643.45	7,643.45	7,643.45	0.00
10C001	280102	101	31030200		229,658.00	46,762.77	46,762.77	46,762.77	0.00
10C001	280104	101	31030200		24,025.00	4,891.94	4,891.94	4,891.94	0.00
10C001	040901	101	31030222		411.00	354.11	354.11	354.11	0.00
10C001	040903	101	31030222		67.00	13.20	13.20	13.20	0.00
10C001	040904	101	31030222		23.00	4.53	4.53	4.53	0.00
10C001	270102	101	31030222		300.00	59.19	59.19	59.19	0.00
10C001	270103	101	31030222		114.00	22.51	22.51	22.51	0.00
10C001	270104	101	31030222		106.00	20.93	20.93	20.93	0.00
10C001	270105	101	31030222		115.00	22.70	22.70	22.70	0.00
10C001	270106	101	31030222		12.00	2.36	2.36	2.36	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270107	101	31030222		17.00	3.36	3.36	3.36	0.00
10C001	270108	101	31030222		93.00	18.35	18.35	18.35	0.00
10C001	270110	101	31030222		10.00	1.98	1.98	1.98	0.00
10C001	270261	101	31030222		76.00	14.98	14.98	14.98	0.00
10C001	270301	101	31030222		170.00	33.55	33.55	33.55	0.00
10C001	270302	101	31030222		60.00	11.88	11.88	11.88	0.00
10C001	270303	101	31030222		103.00	20.33	20.33	20.33	0.00
10C001	280101	101	31030222		39.00	7.71	7.71	7.71	0.00
10C001	280102	101	31030222		239.00	47.20	47.20	47.20	0.00
10C001	280104	101	31030222		25.00	4.95	4.95	4.95	0.00
10C001	040901	101	31030260		0.00	481.56	481.56	481.56	0.00
10C001	270261	101	31040124		100,000.00	0.00	0.00	0.00	0.00
10C001	040901	101	31040200		618,107.00	616,687.76	616,687.76	616,687.76	0.00
10C001	040903	101	31040200		103,800.00	99,600.00	99,600.00	99,600.00	0.00
10C001	040904	101	31040200		36,876.00	36,291.99	36,291.99	36,291.99	0.00
10C001	270102	101	31040200		460,171.00	451,475.80	451,475.80	451,475.80	0.00
10C001	270103	101	31040200		175,010.00	173,336.68	173,336.68	173,336.68	0.00
10C001	270104	101	31040200		162,871.00	159,290.32	159,290.32	159,290.32	0.00
10C001	270105	101	31040200		177,365.00	171,250.69	171,250.69	171,250.69	0.00
10C001	270106	101	31040200		19,204.00	18,816.68	18,816.68	18,816.68	0.00
10C001	270107	101	31040200		26,450.00	25,516.68	25,516.68	25,516.68	0.00
10C001	270108	101	31040200		143,667.00	143,339.12	143,339.12	143,339.12	0.00
10C001	270110	101	31040200		16,848.00	2,616.00	2,616.00	2,616.00	0.00
10C001	270261	101	31040200		117,398.00	117,168.72	117,168.72	117,168.72	0.00
10C001	270301	101	31040200		261,246.00	259,705.00	259,705.00	259,705.00	0.00
10C001	270302	101	31040200		93,302.00	75,000.00	75,000.00	75,000.00	0.00
10C001	270303	101	31040200		158,161.00	157,398.46	157,398.46	157,398.46	0.00
10C001	280101	101	31040200		59,932.00	57,208.49	57,208.49	57,208.49	0.00
10C001	280102	101	31040200		366,663.00	366,141.11	366,141.11	366,141.11	0.00
10C001	280104	101	31040200		38,358.00	25,000.00	25,000.00	25,000.00	0.00
10C001	270102	101	31040260		0.00	0.00	0.00	0.00	0.00
10C001	270103	101	31040260		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270104	101	31040260		0.00	0.00	0.00	0.00	0.00
10C001	270105	101	31040260		0.00	0.00	0.00	0.00	0.00
10C001	270106	101	31040260		0.00	0.00	0.00	0.00	0.00
10C001	270107	101	31040260		0.00	0.00	0.00	0.00	0.00
10C001	270108	101	31040260		0.00	0.00	0.00	0.00	0.00
10C001	270110	101	31040260		0.00	0.00	0.00	0.00	0.00
10C001	270261	101	31040260		0.00	0.00	0.00	0.00	0.00
10C001	270302	101	31040260		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	31050100		0.00	0.00	0.00	0.00	0.00
10C001	270261	101	31050124		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	31050200		128,173.00	861,125.00	861,125.00	861,125.00	0.00
10C001	040903	101	31050200		21,522.00	21,521.50	21,521.50	21,521.50	0.00
10C001	040904	101	31050200		7,645.00	7,645.00	7,645.00	7,645.00	0.00
10C001	270102	101	31050200		95,416.00	95,416.00	95,416.00	95,416.00	0.00
10C001	270103	101	31050200		36,288.00	36,288.00	36,288.00	36,288.00	0.00
10C001	270104	101	31050200		33,771.00	33,771.00	33,771.00	33,771.00	0.00
10C001	270105	101	31050200		36,776.00	36,776.00	36,776.00	36,776.00	0.00
10C001	270106	101	31050200		3,981.00	3,981.00	3,981.00	3,981.00	0.00
10C001	270107	101	31050200		5,484.00	5,484.00	5,484.00	5,484.00	0.00
10C001	270108	101	31050200		29,789.00	29,789.00	29,789.00	29,789.00	0.00
10C001	270110	101	31050200		3,493.00	3,493.00	3,493.00	3,493.00	0.00
10C001	270261	101	31050200		24,342.00	24,342.00	24,342.00	24,342.00	0.00
10C001	270301	101	31050200		54,169.00	54,169.00	54,169.00	54,169.00	0.00
10C001	270302	101	31050200		19,346.00	19,346.00	19,346.00	19,346.00	0.00
10C001	270303	101	31050200		32,794.00	32,794.00	32,794.00	32,794.00	0.00
10C001	280101	101	31050200		12,427.00	9,571.57	9,571.57	9,571.57	0.00
10C001	280102	101	31050200		76,027.00	57,019.47	57,019.47	57,019.47	0.00
10C001	280104	101	31050200		7,953.00	3,489.45	3,489.45	3,489.45	0.00
10C001	040901	101	31060200		595,848.00	595,838.11	595,838.11	595,838.11	0.00
10C001	040903	101	31060200		100,062.00	100,053.95	100,053.95	100,053.95	0.00
10C001	040904	101	31060200		35,548.00	35,534.13	35,534.13	35,534.13	0.00
10C001	270102	101	31060200		443,600.00	443,593.99	443,593.99	443,593.99	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270103	101	31060200		168,708.00	168,679.74	168,679.74	168,679.74	0.00
10C001	270104	101	31060200		157,006.00	156,988.21	156,988.21	156,988.21	0.00
10C001	270105	101	31060200		170,978.00	170,911.27	170,911.27	170,911.27	0.00
10C001	270106	101	31060200		18,512.00	18,477.73	18,477.73	18,477.73	0.00
10C001	270107	101	31060200		25,498.00	25,488.05	25,488.05	25,488.05	0.00
10C001	270108	101	31060200		138,494.00	138,439.96	138,439.96	138,439.96	0.00
10C001	270110	101	31060200		16,242.00	16,200.86	16,200.86	16,200.86	0.00
10C001	270261	101	31060200		113,170.00	113,125.83	113,125.83	113,125.83	0.00
10C001	270301	101	31060200		251,839.00	251,810.47	251,810.47	251,810.47	0.00
10C001	270302	101	31060200		89,942.00	89,906.90	89,906.90	89,906.90	0.00
10C001	270303	101	31060200		152,465.00	152,405.51	152,405.51	152,405.51	0.00
10C001	280101	101	31060200		57,774.00	57,627.65	57,627.65	57,627.65	0.00
10C001	280102	101	31060200		353,459.00	353,456.99	353,456.99	353,456.99	0.00
10C001	280104	101	31060200		36,977.00	36,910.42	36,910.42	36,910.42	0.00
10C001	040901	101	31070200		26,143.00	0.00	0.00	0.00	0.00
10C001	040903	101	31070200		4,388.00	0.00	0.00	0.00	0.00
10C001	040904	101	31070200		1,558.00	0.00	0.00	0.00	0.00
10C001	270102	101	31070200		19,457.00	0.00	0.00	0.00	0.00
10C001	270103	101	31070200		7,400.00	0.00	0.00	0.00	0.00
10C001	270104	101	31070200		6,886.00	0.00	0.00	0.00	0.00
10C001	270105	101	31070200		7,499.00	0.00	0.00	0.00	0.00
10C001	270106	101	31070200		812.00	0.00	0.00	0.00	0.00
10C001	270107	101	31070200		1,118.00	0.00	0.00	0.00	0.00
10C001	270108	101	31070200		6,074.00	0.00	0.00	0.00	0.00
10C001	270110	101	31070200		712.00	0.00	0.00	0.00	0.00
10C001	270261	101	31070200		4,963.00	0.00	0.00	0.00	0.00
10C001	270301	101	31070200		11,046.00	0.00	0.00	0.00	0.00
10C001	270302	101	31070200		3,945.00	0.00	0.00	0.00	0.00
10C001	270303	101	31070200		6,687.00	0.00	0.00	0.00	0.00
10C001	280101	101	31070200		2,534.00	0.00	0.00	0.00	0.00
10C001	280102	101	31070200		15,503.00	0.00	0.00	0.00	0.00
10C001	280104	101	31070200		1,621.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	040901	101	31080200		0.00	26,105.98	26,105.98	26,105.98	0.00
10C001	040903	101	31080200		0.00	21,436.96	21,436.96	21,436.96	0.00
10C001	040904	101	31080200		0.00	1,522.00	1,522.00	1,522.00	0.00
10C001	270102	101	31080200		0.00	18,434.02	18,434.02	18,434.02	0.00
10C001	270103	101	31080200		0.00	6,510.95	6,510.95	6,510.95	0.00
10C001	270104	101	31080200		0.00	7,041.90	7,041.90	7,041.90	0.00
10C001	270105	101	31080200		0.00	7,668.80	7,668.80	7,668.80	0.00
10C001	270106	101	31080200		0.00	769.33	769.33	769.33	0.00
10C001	270107	101	31080200		0.00	1,047.53	1,047.53	1,047.53	0.00
10C001	270108	101	31080200		0.00	5,344.26	5,344.26	5,344.26	0.00
10C001	270110	101	31080200		0.00	667.09	667.09	667.09	0.00
10C001	270261	101	31080200		0.00	1,976.13	1,976.13	1,976.13	0.00
10C001	270301	101	31080200		0.00	10,465.23	10,465.23	10,465.23	0.00
10C001	270302	101	31080200		0.00	3,839.42	3,839.42	3,839.42	0.00
10C001	270303	101	31080200		0.00	2,662.58	2,662.58	2,662.58	0.00
10C001	280101	101	31080200		0.00	1,008.97	1,008.97	1,008.97	0.00
10C001	280102	101	31080200		0.00	13,116.99	13,116.99	13,116.99	0.00
10C001	280104	101	31080200		0.00	1,518.78	1,518.78	1,518.78	0.00
10C001	040901	101	31080260		0.00	51,156.52	51,156.52	51,156.52	0.00
10C001	040901	101	31090100		4,792.00	2,000.00	2,000.00	2,000.00	0.00
10C001	040903	101	31090100		804.00	804.00	804.00	804.00	0.00
10C001	040904	101	31090100		285.00	285.00	285.00	285.00	0.00
10C001	270102	101	31090100		3,563.00	3,563.00	3,563.00	3,563.00	0.00
10C001	270103	101	31090100		1,355.00	1,355.00	1,355.00	1,355.00	0.00
10C001	270104	101	31090100		1,261.00	1,261.00	1,261.00	1,261.00	0.00
10C001	270105	101	31090100		1,373.00	1,373.00	1,373.00	1,373.00	0.00
10C001	270106	101	31090100		148.00	148.00	148.00	148.00	0.00
10C001	270107	101	31090100		204.00	204.00	204.00	204.00	0.00
10C001	270108	101	31090100		1,112.00	1,112.00	1,112.00	1,112.00	0.00
10C001	270110	101	31090100		130.00	130.00	130.00	130.00	0.00
10C001	270261	101	31090100		909.00	909.00	909.00	909.00	0.00
10C001	270301	101	31090100		2,022.00	2,022.00	2,022.00	2,022.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270302	101	31090100		722.00	722.00	722.00	722.00	0.00
10C001	270303	101	31090100		1,224.00	1,224.00	1,224.00	1,224.00	0.00
10C001	280101	101	31090100		464.00	464.00	464.00	464.00	0.00
10C001	280102	101	31090100		2,839.00	2,839.00	2,839.00	2,839.00	0.00
10C001	280104	101	31090100		297.00	297.00	297.00	297.00	0.00
10C001	040901	101	32010100		3,684,334.00	3,934,025.19	3,934,025.19	2,831,011.91	1,103,013.28
10C001	040903	101	32010100		780,371.00	819,846.26	819,846.26	783,660.55	36,185.71
10C001	040904	101	32010100		277,237.00	291,260.93	291,260.93	145,630.44	145,630.49
10C001	270102	101	32010100		3,459,567.00	3,749,271.62	3,749,271.62	2,187,075.08	1,562,196.54
10C001	270103	101	32010100		1,315,725.00	1,440,437.07	1,440,437.07	840,254.64	600,182.43
10C001	270104	101	32010100		1,224,469.00	1,340,530.92	1,340,530.92	755,607.60	584,923.32
10C001	270105	101	32010100		1,333,431.00	1,458,920.52	1,458,920.52	729,460.26	729,460.26
10C001	270106	101	32010100		144,375.00	155,768.78	155,768.78	77,884.38	77,884.40
10C001	270107	101	32010100		198,857.00	218,132.18	218,132.18	109,066.10	109,066.08
10C001	270108	101	32010100		1,080,093.00	1,169,951.03	1,169,951.03	584,975.51	584,975.52
10C001	270110	101	32010100		126,669.00	133,076.50	133,076.50	66,538.25	66,538.25
10C001	270261	101	32010100		882,598.00	924,295.85	924,295.85	462,147.90	462,147.95
10C001	270301	101	32010100		1,964,053.00	2,034,869.89	2,034,869.89	1,017,434.93	1,017,434.96
10C001	270302	101	32010100		701,447.00	734,586.40	734,586.40	367,293.22	367,293.18
10C001	270303	101	32010100		1,189,056.00	1,240,918.33	1,240,918.33	620,459.17	620,459.16
10C001	280101	101	32010100		450,573.00	473,365.38	473,365.38	233,331.95	240,033.43
10C001	280102	101	32010100		2,756,573.00	2,855,965.33	2,855,965.33	1,424,380.83	1,431,584.50
10C001	280104	101	32010100		288,381.00	302,286.69	302,286.69	158,096.20	144,190.49
10C001	270303	101	32030100		0.00	70,296.00	70,296.00	70,296.00	0.00
10C001	040901	101	32100100		54,303.00	30,845.00	30,845.00	30,845.00	0.00
10C001	040903	101	32100100		9,117.00	5,470.20	5,470.20	5,470.20	0.00
10C001	040904	101	32100100		3,239.00	1,943.40	1,943.40	1,943.40	0.00
10C001	270102	101	32100100		40,421.00	24,252.60	24,252.60	24,252.60	0.00
10C001	270103	101	32100100		15,372.00	9,223.20	9,223.20	9,223.20	0.00
10C001	270104	101	32100100		14,306.00	8,583.60	8,583.60	8,583.60	0.00
10C001	270105	101	32100100		15,579.00	9,347.40	9,347.40	9,347.40	0.00
10C001	270106	101	32100100		1,686.00	1,011.60	1,011.60	1,011.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270107	101	32100100		2,323.00	1,393.80	1,393.80	1,393.80	0.00
10C001	270108	101	32100100		12,619.00	7,571.40	7,571.40	7,571.40	0.00
10C001	270110	101	32100100		1,479.00	887.40	887.40	887.40	0.00
10C001	270261	101	32100100		10,312.00	6,187.20	6,187.20	6,187.20	0.00
10C001	270301	101	32100100		22,947.00	13,768.20	13,768.20	13,768.20	0.00
10C001	270302	101	32100100		8,195.00	4,917.00	4,917.00	4,917.00	0.00
10C001	270303	101	32100100		13,892.00	8,335.20	8,335.20	8,335.20	0.00
10C001	280101	101	32100100		5,264.00	3,158.40	3,158.40	3,158.40	0.00
10C001	280102	101	32100100		32,207.00	25,765.60	25,765.60	25,765.60	0.00
10C001	280104	101	32100100		3,369.00	2,232.00	2,232.00	2,232.00	0.00
10C001	270103	101	32110100		83,333.00	0.00	0.00	0.00	0.00
10C001	270104	101	32110100		83,333.00	0.00	0.00	0.00	0.00
10C001	270105	101	32110100		83,334.00	0.00	0.00	0.00	0.00
10C001	040901	101	32120200		140,407.00	140,253.64	140,253.64	140,253.64	0.00
10C001	040903	101	32120200		23,577.00	17,164.76	17,164.76	17,164.76	0.00
10C001	040904	101	32120200		8,376.00	8,084.50	8,084.50	8,084.50	0.00
10C001	270102	101	32120200		104,526.00	102,913.72	102,913.72	102,913.72	0.00
10C001	270103	101	32120200		39,752.00	32,370.72	32,370.72	32,370.72	0.00
10C001	270104	101	32120200		36,995.00	36,354.82	36,354.82	36,354.82	0.00
10C001	270105	101	32120200		40,287.00	32,806.36	32,806.36	32,806.36	0.00
10C001	270106	101	32120200		4,362.00	1,326.04	1,326.04	1,326.04	0.00
10C001	270107	101	32120200		6,008.00	1,826.43	1,826.43	1,826.43	0.00
10C001	270108	101	32120200		32,633.00	26,573.61	26,573.61	26,573.61	0.00
10C001	270110	101	32120200		3,827.00	1,163.41	1,163.41	1,163.41	0.00
10C001	270261	101	32120200		26,666.00	25,150.83	25,150.83	25,150.83	0.00
10C001	270301	101	32120200		59,341.00	58,664.51	58,664.51	58,664.51	0.00
10C001	270302	101	32120200		21,193.00	18,120.36	18,120.36	18,120.36	0.00
10C001	270303	101	32120200		35,925.00	33,883.72	33,883.72	33,883.72	0.00
10C001	280101	101	32120200		13,613.00	12,701.30	12,701.30	12,701.30	0.00
10C001	280102	101	32120200		83,286.00	82,336.58	82,336.58	82,336.58	0.00
10C001	280104	101	32120200		8,713.00	2,648.72	2,648.72	2,648.72	0.00
10C001	040901	101	33010119		1,882,055.00	1,624,733.00	1,624,733.00	1,624,733.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	040903	101	33010119		4,818,235.00	4,483,465.30	4,483,465.30	4,483,465.30	0.00
10C001	040904	101	33010119		900,113.00	821,096.65	821,096.65	821,096.65	0.00
10C001	270103	101	33010119		3,661,072.00	3,532,199.63	3,532,199.63	3,532,199.63	0.00
10C001	270108	101	33010119		5,985,172.00	8,111,500.21	8,111,500.21	8,111,500.21	0.00
10C001	270301	101	33010119		960,732.00	939,003.45	939,003.45	939,003.45	0.00
10C001	270302	101	33010119		1,882,055.00	1,806,728.16	1,806,728.16	1,806,728.16	0.00
10C001	270303	101	33010119		12,324,872.00	9,704,693.00	9,704,693.00	9,704,693.00	0.00
10C001	280101	101	33010119		81,828.00	79,951.00	79,951.00	79,951.00	0.00
10C001	270261	101	33010124		3,036,000.00	6,996,592.00	6,996,592.00	6,996,592.00	0.00
10C001	270108	101	33011119		0.00	7,655,747.57	7,655,747.57	7,655,747.57	0.00
10C001	270303	101	33011119		0.00	2,394,708.90	2,394,708.90	2,394,708.90	0.00
10C001	270261	101	33011124		0.00	3,034,110.61	3,034,110.61	3,034,110.61	0.00
10C001	270103	101	33020100		0.00	22,840.00	22,840.00	22,840.00	0.00
10C001	270104	101	33020100		0.00	21,255.20	21,255.20	21,255.20	0.00
10C001	270105	101	33020100		0.00	18,904.80	18,904.80	18,904.80	0.00
10C001	040901	101	33020200		100,841.00	100,841.00	100,841.00	100,841.00	0.00
10C001	040903	101	33020200		16,933.00	16,933.00	16,933.00	16,933.00	0.00
10C001	040904	101	33020200		6,015.00	6,015.00	6,015.00	6,015.00	0.00
10C001	270102	101	33020200		75,069.00	75,069.00	75,069.00	75,069.00	0.00
10C001	270103	101	33020200		28,550.00	5,710.00	5,710.00	5,710.00	0.00
10C001	270104	101	33020200		26,569.00	5,313.80	5,313.80	5,313.80	0.00
10C001	270105	101	33020200		28,934.00	10,029.20	10,029.20	10,029.20	0.00
10C001	270106	101	33020200		3,132.00	830.00	830.00	830.00	0.00
10C001	270107	101	33020200		4,315.00	4,315.00	4,315.00	4,315.00	0.00
10C001	270108	101	33020200		23,437.00	23,437.00	23,437.00	23,437.00	0.00
10C001	270110	101	33020200		2,748.00	0.00	0.00	0.00	0.00
10C001	270261	101	33020200		19,151.00	19,151.00	19,151.00	19,151.00	0.00
10C001	270301	101	33020200		42,618.00	42,618.00	42,618.00	42,618.00	0.00
10C001	270302	101	33020200		15,220.00	15,220.00	15,220.00	15,220.00	0.00
10C001	270303	101	33020200		25,801.00	25,801.00	25,801.00	25,801.00	0.00
10C001	280101	101	33020200		9,777.00	9,777.00	9,777.00	9,777.00	0.00
10C001	280102	101	33020200		59,815.00	59,815.00	59,815.00	59,815.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	280104	101	33020200		6,257.00	0.00	0.00	0.00	0.00
10C001	040901	101	33030100		53,403.00	0.00	0.00	0.00	0.00
10C001	040903	101	33030100		8,967.00	0.00	0.00	0.00	0.00
10C001	040904	101	33030100		3,185.00	0.00	0.00	0.00	0.00
10C001	270102	101	33030100		39,753.00	39,753.00	39,753.00	0.00	39,753.00
10C001	270103	101	33030100		15,118.00	15,118.00	15,118.00	0.00	15,118.00
10C001	270104	101	33030100		14,070.00	14,070.00	14,070.00	0.00	14,070.00
10C001	270105	101	33030100		15,322.00	3,859.00	3,859.00	0.00	3,859.00
10C001	270106	101	33030100		1,658.00	0.00	0.00	0.00	0.00
10C001	270107	101	33030100		2,285.00	0.00	0.00	0.00	0.00
10C001	270108	101	33030100		12,411.00	0.00	0.00	0.00	0.00
10C001	270110	101	33030100		1,455.00	0.00	0.00	0.00	0.00
10C001	270261	101	33030100		10,141.00	0.00	0.00	0.00	0.00
10C001	270301	101	33030100		22,568.00	0.00	0.00	0.00	0.00
10C001	270302	101	33030100		5,008,060.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00
10C001	270303	101	33030100		13,663.00	0.00	0.00	0.00	0.00
10C001	270306	101	33030100		0.00	497,211.00	497,211.00	0.00	497,211.00
10C001	270306	109	33030100		0.00	702,789.00	702,789.00	0.00	702,789.00
10C001	280101	101	33030100		5,177.00	0.00	0.00	0.00	0.00
10C001	280102	101	33030100		31,675.00	0.00	0.00	0.00	0.00
10C001	280104	101	33030100		3,313.00	0.00	0.00	0.00	0.00
10C001	270306	609	33031100		0.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
10C001	270301	101	33040100		1,000.00	0.00	0.00	0.00	0.00
10C001	130107	101	33050100		1,000,000.00	986,000.00	986,000.00	0.00	986,000.00
10C001	270107	101	33050100		500,000.00	436,160.00	436,160.00	0.00	436,160.00
10C001	040901	101	34020100		151,259.00	0.00	0.00	0.00	0.00
10C001	040903	101	34020100		25,399.00	0.00	0.00	0.00	0.00
10C001	040904	101	34020100		9,023.00	0.00	0.00	0.00	0.00
10C001	270102	101	34020100		112,604.00	0.00	0.00	0.00	0.00
10C001	270103	101	34020100		42,825.00	0.00	0.00	0.00	0.00
10C001	270104	101	34020100		39,854.00	0.00	0.00	0.00	0.00
10C001	270105	101	34020100		43,401.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270106	101	34020100		4,699.00	0.00	0.00	0.00	0.00
10C001	270107	101	34020100		6,472.00	0.00	0.00	0.00	0.00
10C001	270108	101	34020100		35,155.00	0.00	0.00	0.00	0.00
10C001	270110	101	34020100		4,122.00	0.00	0.00	0.00	0.00
10C001	270261	101	34020100		28,727.00	0.00	0.00	0.00	0.00
10C001	270301	101	34020100		63,927.00	0.00	0.00	0.00	0.00
10C001	270302	101	34020100		22,831.00	0.00	0.00	0.00	0.00
10C001	270303	101	34020100		38,702.00	0.00	0.00	0.00	0.00
10C001	280101	101	34020100		14,665.00	0.00	0.00	0.00	0.00
10C001	280102	101	34020100		89,722.00	0.00	0.00	0.00	0.00
10C001	280104	101	34020100		9,386.00	0.00	0.00	0.00	0.00
10C001	040901	101	34030100		15,133.00	622.45	622.45	622.45	0.00
10C001	040903	101	34030100		2,539.00	2,539.00	2,539.00	2,539.00	0.00
10C001	040904	101	34030100		902.00	902.00	902.00	902.00	0.00
10C001	270102	101	34030100		11,260.00	11,260.00	11,260.00	11,260.00	0.00
10C001	270103	101	34030100		4,282.00	4,282.00	4,282.00	4,282.00	0.00
10C001	270104	101	34030100		3,985.00	3,985.00	3,985.00	3,985.00	0.00
10C001	270105	101	34030100		4,340.00	4,340.00	4,340.00	4,340.00	0.00
10C001	270106	101	34030100		469.00	469.00	469.00	469.00	0.00
10C001	270107	101	34030100		647.00	647.00	647.00	647.00	0.00
10C001	270108	101	34030100		3,515.00	3,515.00	3,515.00	3,515.00	0.00
10C001	270110	101	34030100		412.00	412.00	412.00	412.00	0.00
10C001	270261	101	34030100		2,872.00	2,872.00	2,872.00	2,872.00	0.00
10C001	270301	101	34030100		6,392.00	6,392.00	6,392.00	6,392.00	0.00
10C001	270302	101	34030100		2,283.00	2,283.00	2,283.00	2,283.00	0.00
10C001	270303	101	34030100		3,870.00	3,870.00	3,870.00	3,870.00	0.00
10C001	280101	101	34030100		1,466.00	1,466.00	1,466.00	1,466.00	0.00
10C001	280102	101	34030100		8,972.00	8,972.00	8,972.00	8,972.00	0.00
10C001	280104	101	34030100		938.00	938.00	938.00	938.00	0.00
10C001	040901	101	34030160		0.00	0.00	0.00	0.00	0.00
10C001	040901	101	34040200		438,515.00	442,916.76	442,916.76	442,916.76	0.00
10C001	040903	101	34040200		73,640.00	74,392.95	74,392.95	74,392.95	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	040904	101	34040200		26,162.00	23,619.84	23,619.84	23,619.84	0.00
10C001	270102	101	34040200		326,466.00	309,323.33	309,323.33	309,323.33	0.00
10C001	270103	101	34040200		124,160.00	119,008.15	119,008.15	119,008.15	0.00
10C001	270104	101	34040200		115,548.00	87,286.83	87,286.83	87,286.83	0.00
10C001	270105	101	34040200		125,830.00	87,926.23	87,926.23	87,926.23	0.00
10C001	270106	101	34040200		13,624.00	10,013.30	10,013.30	10,013.30	0.00
10C001	270107	101	34040200		18,765.00	11,023.96	11,023.96	11,023.96	0.00
10C001	270108	101	34040200		101,924.00	76,105.75	76,105.75	76,105.75	0.00
10C001	270110	101	34040200		11,953.00	9,320.95	9,320.95	9,320.95	0.00
10C001	270261	101	34040200		83,287.00	20,821.74	20,821.74	20,821.74	0.00
10C001	270301	101	34040200		185,340.00	92,904.00	92,904.00	92,904.00	0.00
10C001	270302	101	34040200		66,192.00	31,165.22	31,165.22	31,165.22	0.00
10C001	270303	101	34040200		112,206.00	97,930.80	97,930.80	97,930.80	0.00
10C001	280101	101	34040200		42,518.00	10,629.51	10,629.51	10,629.51	0.00
10C001	280102	101	34040200		260,127.00	150,848.08	150,848.08	150,848.08	0.00
10C001	280104	101	34040200		27,213.00	6,803.25	6,803.25	6,803.25	0.00
10C001	040901	101	34040225		71,186.00	51,566.95	51,566.95	51,566.95	0.00
10C001	040903	101	34040225		11,953.00	0.00	0.00	0.00	0.00
10C001	040904	101	34040225		4,246.00	2,501.79	2,501.79	2,501.79	0.00
10C001	270102	101	34040225		52,991.00	13,247.76	13,247.76	13,247.76	0.00
10C001	270103	101	34040225		20,153.00	5,038.26	5,038.26	5,038.26	0.00
10C001	270104	101	34040225		18,755.00	4,688.75	4,688.75	4,688.75	0.00
10C001	270105	101	34040225		20,424.00	5,106.00	5,106.00	5,106.00	0.00
10C001	270106	101	34040225		2,211.00	0.00	0.00	0.00	0.00
10C001	270107	101	34040225		3,045.00	0.00	0.00	0.00	0.00
10C001	270108	101	34040225		16,544.00	0.00	0.00	0.00	0.00
10C001	270110	101	34040225		1,940.00	0.00	0.00	0.00	0.00
10C001	270261	101	34040225		13,519.00	0.00	0.00	0.00	0.00
10C001	270301	101	34040225		30,084.00	6,148.26	6,148.26	6,148.26	0.00
10C001	270302	101	34040225		10,744.00	0.00	0.00	0.00	0.00
10C001	270303	101	34040225		18,213.00	0.00	0.00	0.00	0.00
10C001	280101	101	34040225		6,901.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	280102	101	34040225		42,223.00	19,457.12	19,457.12	19,457.12	0.00
10C001	280104	101	34040225		4,417.00	0.00	0.00	0.00	0.00
10C001	040901	101	34070100		47,134.00	38,914.67	38,914.67	38,914.67	0.00
10C001	040903	101	34070100		7,914.00	5,737.84	5,737.84	5,737.84	0.00
10C001	040904	101	34070100		2,812.00	2,038.77	2,038.77	2,038.77	0.00
10C001	270102	101	34070100		35,085.00	25,210.30	25,210.30	25,210.30	0.00
10C001	270103	101	34070100		13,343.00	9,674.05	9,674.05	9,674.05	0.00
10C001	270104	101	34070100		12,418.00	8,677.84	8,677.84	8,677.84	0.00
10C001	270105	101	34070100		13,523.00	9,804.55	9,804.55	9,804.55	0.00
10C001	270106	101	34070100		1,464.00	946.43	946.43	946.43	0.00
10C001	270107	101	34070100		2,016.00	1,303.27	1,303.27	1,303.27	0.00
10C001	270108	101	34070100		10,953.00	7,080.71	7,080.71	7,080.71	0.00
10C001	270110	101	34070100		1,284.00	830.04	830.04	830.04	0.00
10C001	270261	101	34070100		8,950.00	5,785.85	5,785.85	5,785.85	0.00
10C001	270301	101	34070100		19,918.00	14,441.11	14,441.11	14,441.11	0.00
10C001	270302	101	34070100		7,113.00	4,598.29	4,598.29	4,598.29	0.00
10C001	270303	101	34070100		12,058.00	7,795.06	7,795.06	7,795.06	0.00
10C001	280101	101	34070100		4,569.00	2,635.70	2,635.70	2,635.70	0.00
10C001	280102	101	34070100		27,956.00	19,216.14	19,216.14	19,216.14	0.00
10C001	280104	101	34070100		2,924.00	1,862.98	1,862.98	1,862.98	0.00
10C001	270261	101	34070124		0.00	9,966.94	9,966.94	9,966.94	0.00
10C001	040901	101	34090100		0.00	183,848.57	183,848.57	183,848.57	0.00
10C001	040904	101	34090100		0.00	12,637.00	12,637.00	12,637.00	0.00
10C001	040901	101	34090200		211,822.00	0.00	0.00	0.00	0.00
10C001	040903	101	34090200		35,571.00	0.00	0.00	0.00	0.00
10C001	040904	101	34090200		12,637.00	0.00	0.00	0.00	0.00
10C001	270102	101	34090200		157,695.00	0.00	0.00	0.00	0.00
10C001	270103	101	34090200		59,974.00	0.00	0.00	0.00	0.00
10C001	270104	101	34090200		55,814.00	0.00	0.00	0.00	0.00
10C001	270105	101	34090200		60,781.00	0.00	0.00	0.00	0.00
10C001	270106	101	34090200		6,581.00	0.00	0.00	0.00	0.00
10C001	270107	101	34090200		9,064.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270108	101	34090200		49,233.00	0.00	0.00	0.00	0.00
10C001	270110	101	34090200		5,773.00	0.00	0.00	0.00	0.00
10C001	270261	101	34090200		40,231.00	0.00	0.00	0.00	0.00
10C001	270301	101	34090200		89,526.00	0.00	0.00	0.00	0.00
10C001	270302	101	34090200		31,973.00	0.00	0.00	0.00	0.00
10C001	270303	101	34090200		54,200.00	0.00	0.00	0.00	0.00
10C001	280101	101	34090200		20,538.00	0.00	0.00	0.00	0.00
10C001	280102	101	34090200		125,651.00	0.00	0.00	0.00	0.00
10C001	280104	101	34090200		13,145.00	0.00	0.00	0.00	0.00
10C001	040901	101	34110200		548,646,043.00	423,069,638.26	423,069,638.26	423,069,638.26	0.00
10C001	270261	101	34140124		25,333.00	25,333.00	25,333.00	25,333.00	0.00
10C001	040901	101	34140200		40,756.00	35,003.42	35,003.42	35,003.42	0.00
10C001	040903	101	34140200		6,843.00	5,602.82	5,602.82	5,602.82	0.00
10C001	040904	101	34140200		2,430.00	2,424.04	2,424.04	2,424.04	0.00
10C001	270102	101	34140200		30,336.00	2,561.87	2,561.87	2,561.87	0.00
10C001	270103	101	34140200		11,537.00	667.78	667.78	667.78	0.00
10C001	270104	101	34140200		10,737.00	468.42	468.42	468.42	0.00
10C001	270105	101	34140200		11,692.00	0.00	0.00	0.00	0.00
10C001	270106	101	34140200		1,266.00	0.00	0.00	0.00	0.00
10C001	270107	101	34140200		1,743.00	0.00	0.00	0.00	0.00
10C001	270108	101	34140200		9,471.00	0.00	0.00	0.00	0.00
10C001	270110	101	34140200		1,110.00	0.00	0.00	0.00	0.00
10C001	270261	101	34140200		7,739.00	0.00	0.00	0.00	0.00
10C001	270301	101	34140200		17,222.00	0.00	0.00	0.00	0.00
10C001	270302	101	34140200		6,150.00	0.00	0.00	0.00	0.00
10C001	270303	101	34140200		10,426.00	0.00	0.00	0.00	0.00
10C001	280101	101	34140200		3,951.00	0.00	0.00	0.00	0.00
10C001	280102	101	34140200		24,172.00	0.00	0.00	0.00	0.00
10C001	280104	101	34140200		2,528.00	0.00	0.00	0.00	0.00
10C001	270261	101	34141124		0.00	3,843.21	3,843.21	3,843.21	0.00
10C001	040901	101	35010100		60,176.00	33,173.60	33,173.60	33,173.60	0.00
10C001	040903	101	35010100		10,104.00	5,052.00	5,052.00	5,052.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	040904	101	35010100		3,589.00	1,794.50	1,794.50	1,794.50	0.00
10C001	270102	101	35010100		44,794.00	22,397.00	22,397.00	22,397.00	0.00
10C001	270103	101	35010100		17,036.00	8,518.00	8,518.00	8,518.00	0.00
10C001	270104	101	35010100		15,854.00	7,927.00	7,927.00	7,927.00	0.00
10C001	270105	101	35010100		17,265.00	8,632.50	8,632.50	8,632.50	0.00
10C001	270106	101	35010100		1,869.00	934.50	934.50	934.50	0.00
10C001	270107	101	35010100		2,574.00	1,287.00	1,287.00	1,287.00	0.00
10C001	270108	101	35010100		13,985.00	6,992.50	6,992.50	6,992.50	0.00
10C001	270110	101	35010100		1,640.00	820.00	820.00	820.00	0.00
10C001	270261	101	35010100		11,427.00	5,713.50	5,713.50	5,713.50	0.00
10C001	270301	101	35010100		25,430.00	7,946.80	7,946.80	7,946.80	0.00
10C001	270302	101	35010100		9,082.00	0.00	0.00	0.00	0.00
10C001	270303	101	35010100		15,396.00	0.00	0.00	0.00	0.00
10C001	280101	101	35010100		5,834.00	0.00	0.00	0.00	0.00
10C001	280102	101	35010100		35,692.00	0.00	0.00	0.00	0.00
10C001	280104	101	35010100		3,733.00	0.00	0.00	0.00	0.00
10C001	040901	101	35020100		70,592.00	70,582.00	70,582.00	70,582.00	0.00
10C001	040903	101	35020100		11,853.00	11,843.00	11,843.00	11,843.00	0.00
10C001	040904	101	35020100		4,210.00	4,200.00	4,200.00	4,200.00	0.00
10C001	270102	101	35020100		52,548.00	52,538.00	52,538.00	52,538.00	0.00
10C001	270103	101	35020100		19,985.00	19,985.00	19,985.00	19,985.00	0.00
10C001	270104	101	35020100		18,598.00	18,588.00	18,588.00	18,588.00	0.00
10C001	270105	101	35020100		20,254.00	20,244.00	20,244.00	20,244.00	0.00
10C001	270106	101	35020100		2,192.00	2,182.00	2,182.00	2,182.00	0.00
10C001	270107	101	35020100		3,020.00	3,010.00	3,010.00	3,010.00	0.00
10C001	270108	101	35020100		16,405.00	23,244.20	23,244.20	23,244.20	0.00
10C001	270110	101	35020100		1,924.00	1,914.00	1,914.00	1,914.00	0.00
10C001	270261	101	35020100		13,406.00	13,396.00	13,396.00	13,396.00	0.00
10C001	270301	101	35020100		29,832.00	29,822.00	29,822.00	29,822.00	0.00
10C001	270302	101	35020100		10,654.00	61,768.40	61,768.40	61,768.40	0.00
10C001	270303	101	35020100		18,061.00	103,799.00	103,799.00	103,799.00	0.00
10C001	280101	101	35020100		6,843.00	6,833.00	6,833.00	6,833.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	280102	101	35020100		41,870.00	41,860.00	41,860.00	41,860.00	0.00
10C001	280104	101	35020100		4,380.00	3,746.20	3,746.20	3,746.20	0.00
10C001	040901	101	35040100		1,118,691.00	353,534.09	353,534.09	343,395.88	10,138.21
10C001	040903	101	35040100		187,866.00	158,286.59	158,286.59	23,483.25	134,803.34
10C001	040904	101	35040100		66,741.00	50,055.36	50,055.36	8,342.25	41,713.11
10C001	270102	101	35040100		832,853.00	322,038.29	322,038.29	121,919.82	200,118.47
10C001	270103	101	35040100		316,746.00	587,087.76	587,087.76	404,855.95	182,231.81
10C001	270104	101	35040100		294,777.00	184,235.60	184,235.60	0.00	184,235.60
10C001	270105	101	35040100		321,009.00	160,504.47	160,504.47	0.00	160,504.47
10C001	270106	101	35040100		34,756.00	21,722.50	21,722.50	0.00	21,722.50
10C001	270107	101	35040100		47,872.00	29,920.00	29,920.00	0.00	29,920.00
10C001	270108	101	35040100		260,020.00	162,512.48	162,512.48	0.00	162,512.48
10C001	270110	101	35040100		30,494.00	19,058.75	19,058.75	0.00	19,058.75
10C001	270261	101	35040100		212,475.00	132,796.86	132,796.86	0.00	132,796.86
10C001	270301	101	35040100		472,824.00	236,412.00	236,412.00	0.00	236,412.00
10C001	270302	101	35040100		168,865.00	84,432.48	84,432.48	0.00	84,432.48
10C001	270303	101	35040100		286,252.00	159,118.63	159,118.63	0.00	159,118.63
10C001	280101	101	35040100		108,470.00	473,793.75	473,793.75	402,520.00	71,273.75
10C001	280102	101	35040100		663,614.00	497,710.50	497,710.50	405,999.94	91,710.56
10C001	280104	101	35040100		69,424.00	43,390.00	43,390.00	0.00	43,390.00
10C001	270261	101	35040124		6,200,000.00	4,424,274.11	4,424,274.11	4,424,274.11	0.00
10C001	270261	101	35041124		0.00	8,393,632.06	8,393,632.06	8,393,632.06	0.00
10C001	040901	101	35050100		194,409.00	0.00	0.00	0.00	0.00
10C001	040903	101	35050100		32,646.00	0.00	0.00	0.00	0.00
10C001	040904	101	35050100		11,598.00	0.00	0.00	0.00	0.00
10C001	270102	101	35050100		144,730.00	0.00	0.00	0.00	0.00
10C001	270103	101	35050100		55,043.00	0.00	0.00	0.00	0.00
10C001	270104	101	35050100		51,225.00	0.00	0.00	0.00	0.00
10C001	270105	101	35050100		55,783.00	0.00	0.00	0.00	0.00
10C001	270106	101	35050100		6,039.00	0.00	0.00	0.00	0.00
10C001	270107	101	35050100		8,319.00	0.00	0.00	0.00	0.00
10C001	270108	101	35050100		45,185.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270110	101	35050100		5,299.00	0.00	0.00	0.00	0.00
10C001	270261	101	35050100		36,923.00	0.00	0.00	0.00	0.00
10C001	270301	101	35050100		82,165.00	0.00	0.00	0.00	0.00
10C001	270302	101	35050100		29,344.00	0.00	0.00	0.00	0.00
10C001	270303	101	35050100		49,743.00	0.00	0.00	0.00	0.00
10C001	280101	101	35050100		18,849.00	0.00	0.00	0.00	0.00
10C001	280102	101	35050100		115,320.00	0.00	0.00	0.00	0.00
10C001	280104	101	35050100		12,064.00	0.00	0.00	0.00	0.00
10C001	040901	101	35060100		438,784.00	438,783.00	438,783.00	438,783.00	0.00
10C001	040903	101	35060100		235,329.00	235,328.00	235,328.00	235,328.00	0.00
10C001	040904	101	35060100		83,603.00	83,602.00	83,602.00	83,602.00	0.00
10C001	270102	101	35060100		43,269.00	43,268.00	43,268.00	43,268.00	0.00
10C001	270103	101	35060100		396,771.00	396,770.99	396,770.99	396,770.99	0.00
10C001	270104	101	35060100		369,251.00	369,250.99	369,250.99	369,250.99	0.00
10C001	270105	101	35060100		402,110.00	402,109.99	402,109.99	402,109.99	0.00
10C001	270106	101	35060100		43,538.00	43,537.00	43,537.00	43,537.00	0.00
10C001	270107	101	35060100		59,967.00	59,966.99	59,966.99	59,966.99	0.00
10C001	270108	101	35060100		325,713.00	325,712.99	325,712.99	325,712.99	0.00
10C001	270110	101	35060100		38,198.00	38,197.00	38,197.00	38,197.00	0.00
10C001	270261	101	35060100		266,157.00	266,157.00	266,157.00	10,466.00	255,691.00
10C001	270301	101	35060100		592,281.00	592,280.98	592,280.98	461,365.98	130,915.00
10C001	270302	101	35060100		211,529.00	211,528.00	211,528.00	211,528.00	0.00
10C001	270303	101	35060100		358,572.00	358,571.99	358,571.99	358,571.99	0.00
10C001	280101	101	35060100		135,875.00	135,874.01	135,874.01	135,874.01	0.00
10C001	280102	101	35060100		831,274.00	673,042.75	673,042.75	427,648.75	245,394.00
10C001	280104	101	35060100		86,964.00	86,963.98	86,963.98	86,963.98	0.00
10C001	270261	101	35060124		133,127.00	328,860.00	328,860.00	328,860.00	0.00
10C001	040901	101	35100100		57,083.00	57,083.00	57,083.00	57,083.00	0.00
10C001	040903	101	35100100		9,584.00	9,584.00	9,584.00	9,584.00	0.00
10C001	040904	101	35100100		3,404.00	3,404.00	3,404.00	3,404.00	0.00
10C001	270102	101	35100100		42,490.00	42,490.00	42,490.00	42,490.00	0.00
10C001	270103	101	35100100		16,159.00	16,159.00	16,159.00	16,159.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270104	101	35100100		15,038.00	15,038.00	15,038.00	15,038.00	0.00
10C001	270105	101	35100100		16,377.00	16,377.00	16,377.00	16,377.00	0.00
10C001	270106	101	35100100		1,773.00	1,773.00	1,773.00	1,773.00	0.00
10C001	270107	101	35100100		2,442.00	2,442.00	2,442.00	2,442.00	0.00
10C001	270108	101	35100100		13,265.00	13,265.00	13,265.00	13,265.00	0.00
10C001	270110	101	35100100		1,555.00	1,555.00	1,555.00	1,555.00	0.00
10C001	270261	101	35100100		10,839.00	10,839.00	10,839.00	10,839.00	0.00
10C001	270301	101	35100100		24,122.00	24,122.00	24,122.00	24,122.00	0.00
10C001	270302	101	35100100		8,615.00	8,615.00	8,615.00	8,615.00	0.00
10C001	270303	101	35100100		14,603.00	14,603.00	14,603.00	14,603.00	0.00
10C001	280101	101	35100100		5,533.00	5,533.00	5,533.00	5,533.00	0.00
10C001	280102	101	35100100		33,855.00	33,855.00	33,855.00	33,855.00	0.00
10C001	280104	101	35100100		3,541.00	507.64	507.64	507.64	0.00
10C001	040901	101	35110100		109,979.00	95,291.04	95,291.04	95,291.04	0.00
10C001	040903	101	35110100		18,467.00	5,612.08	5,612.08	5,612.08	0.00
10C001	040904	101	35110100		6,561.00	0.00	0.00	0.00	0.00
10C001	270102	101	35110100		81,871.00	25,575.82	25,575.82	25,575.82	0.00
10C001	270103	101	35110100		31,136.00	22,445.99	22,445.99	22,445.99	0.00
10C001	270104	101	35110100		28,977.00	21,323.00	21,323.00	21,323.00	0.00
10C001	270105	101	35110100		31,555.00	7,117.76	7,117.76	7,117.76	0.00
10C001	270106	101	35110100		3,416.00	1,720.00	1,720.00	1,720.00	0.00
10C001	270107	101	35110100		4,705.00	4,212.52	4,212.52	4,212.52	0.00
10C001	270108	101	35110100		25,560.00	0.00	0.00	0.00	0.00
10C001	270110	101	35110100		2,997.00	0.00	0.00	0.00	0.00
10C001	270261	101	35110100		20,886.00	0.00	0.00	0.00	0.00
10C001	270301	101	35110100		46,479.00	1,909.00	1,909.00	1,909.00	0.00
10C001	270302	101	35110100		16,599.00	0.00	0.00	0.00	0.00
10C001	270303	101	35110100		28,139.00	10,076.56	10,076.56	10,076.56	0.00
10C001	280101	101	35110100		10,662.00	7,888.00	7,888.00	7,888.00	0.00
10C001	280102	101	35110100		65,234.00	23,620.40	23,620.40	23,620.40	0.00
10C001	280104	101	35110100		6,824.00	0.00	0.00	0.00	0.00
10C001	040901	101	35130100		124,235.00	124,235.00	124,235.00	124,235.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	040903	101	35130100		20,861.00	20,861.00	20,861.00	20,861.00	0.00
10C001	040904	101	35130100		7,411.00	7,411.00	7,411.00	7,411.00	0.00
10C001	270102	101	35130100		92,485.00	92,485.00	92,485.00	92,485.00	0.00
10C001	270103	101	35130100		35,173.00	35,173.00	35,173.00	35,173.00	0.00
10C001	270104	101	35130100		32,734.00	32,734.00	32,734.00	32,734.00	0.00
10C001	270105	101	35130100		35,647.00	33,728.21	33,728.21	33,728.21	0.00
10C001	270106	101	35130100		3,859.00	2,572.64	2,572.64	2,572.64	0.00
10C001	270107	101	35130100		5,316.00	3,544.00	3,544.00	3,544.00	0.00
10C001	270108	101	35130100		28,874.00	19,249.36	19,249.36	19,249.36	0.00
10C001	270110	101	35130100		3,386.00	2,111.95	2,111.95	2,111.95	0.00
10C001	270261	101	35130100		23,594.00	15,729.36	15,729.36	15,729.36	0.00
10C001	270301	101	35130100		52,505.00	35,003.36	35,003.36	35,003.36	0.00
10C001	270302	101	35130100		18,752.00	12,501.36	12,501.36	12,501.36	0.00
10C001	270303	101	35130100		31,787.00	21,191.36	21,191.36	21,191.36	0.00
10C001	280101	101	35130100		12,045.00	8,030.00	8,030.00	8,030.00	0.00
10C001	280102	101	35130100		73,692.00	49,128.00	49,128.00	49,128.00	0.00
10C001	280104	101	35130100		7,709.00	5,139.30	5,139.30	5,139.30	0.00
10C001	040901	101	36020100		265,747.00	218,227.60	218,227.60	109,927.40	108,300.20
10C001	130201	101	36020100		500,000.00	700,000.00	700,000.00	133,440.60	566,559.40
10C001	270107	101	36020100		500,000.00	431,996.16	431,996.16	209,015.76	222,980.40
10C001	040901	101	36050100		1,574,976.00	177,066.36	177,066.36	177,066.36	0.00
10C001	270102	101	36050100		550,000.00	369,000.00	369,000.00	369,000.00	0.00
10C001	270103	101	36050100		5,335,000.00	419,757.60	419,757.60	419,757.60	0.00
10C001	270104	101	36050100		2,002,000.00	447,342.40	447,342.40	447,342.40	0.00
10C001	270105	101	36050100		913,000.00	16,697.46	16,697.46	16,697.46	0.00
10C001	270108	101	36050100		1,760,000.00	3,978,884.68	3,978,884.68	3,978,884.68	0.00
10C001	270303	101	36050100		107,717,000.00	79,765,690.39	79,765,690.39	70,812,136.66	8,953,553.73
10C001	270261	101	36050124		455,409.00	193,666.10	193,666.10	193,666.10	0.00
10C001	270261	101	36051124		0.00	0.00	0.00	0.00	0.00
10C001	270303	101	37010100		0.00	13,148.00	13,148.00	13,148.00	0.00
10C001	270303	101	37020100		0.00	2,770.00	2,770.00	2,770.00	0.00
10C001	040901	101	37030100		50,782.00	39,622.81	39,622.81	39,622.81	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	040903	101	37030100		8,526.00	6,973.50	6,973.50	6,973.50	0.00
10C001	040904	101	37030100		3,028.00	1,766.31	1,766.31	1,766.31	0.00
10C001	270102	101	37030100		37,798.00	15,000.00	15,000.00	15,000.00	0.00
10C001	270103	101	37030100		14,375.00	12,000.00	12,000.00	12,000.00	0.00
10C001	270104	101	37030100		13,378.00	1,000.00	1,000.00	1,000.00	0.00
10C001	270105	101	37030100		14,568.00	0.00	0.00	0.00	0.00
10C001	270106	101	37030100		1,577.00	637.38	637.38	637.38	0.00
10C001	270107	101	37030100		2,172.00	0.00	0.00	0.00	0.00
10C001	270108	101	37030100		11,800.00	8,000.00	8,000.00	8,000.00	0.00
10C001	270110	101	37030100		1,383.00	0.00	0.00	0.00	0.00
10C001	270261	101	37030100		9,643.00	0.00	0.00	0.00	0.00
10C001	270301	101	37030100		21,459.00	9,000.00	9,000.00	9,000.00	0.00
10C001	270302	101	37030100		7,663.00	0.00	0.00	0.00	0.00
10C001	270303	101	37030100		12,991.00	7,000.00	7,000.00	7,000.00	0.00
10C001	280101	101	37030100		4,922.00	4,500.00	4,500.00	4,500.00	0.00
10C001	280102	101	37030100		30,117.00	9,500.00	9,500.00	9,500.00	0.00
10C001	280104	101	37030100		3,150.00	0.00	0.00	0.00	0.00
10C001	040901	101	37060100		0.00	35,348.94	35,348.94	35,348.94	0.00
>>	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS				35,376,912.00	59,173,347.46	59,173,347.46	59,173,347.46	0.00
10C001	040901	101	41030100		32,389.00	40,464.00	40,464.00	40,464.00	0.00
10C001	040903	101	41030100		5,438.00	6,792.00	6,792.00	6,792.00	0.00
10C001	040904	101	41030100		1,932.00	2,412.00	2,412.00	2,412.00	0.00
10C001	270102	101	41030100		24,109.00	42,566.13	42,566.13	42,566.13	0.00
10C001	270103	101	41030100		9,169.00	9,169.00	9,169.00	9,169.00	0.00
10C001	270104	101	41030100		8,533.00	8,533.00	8,533.00	8,533.00	0.00
10C001	270105	101	41030100		9,292.00	9,292.00	9,292.00	9,292.00	0.00
10C001	270106	101	41030100		1,006.00	1,006.00	1,006.00	1,006.00	0.00
10C001	270107	101	41030100		1,385.00	1,385.00	1,385.00	1,385.00	0.00
10C001	270108	101	41030100		7,527.00	7,527.00	7,527.00	7,527.00	0.00
10C001	270110	101	41030100		882.00	882.00	882.00	882.00	0.00
10C001	270261	101	41030100		6,150.00	6,149.67	6,149.67	6,149.67	0.00
10C001	270301	101	41030100		13,687.00	13,373.33	13,373.33	13,373.33	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270302	101	41030100		4,888.00	4,888.00	4,888.00	4,888.00	0.00
10C001	270303	101	41030100		8,286.00	8,286.00	8,286.00	8,286.00	0.00
10C001	280101	101	41030100		3,140.00	3,140.00	3,140.00	3,140.00	0.00
10C001	280102	101	41030100		19,210.00	43,873.33	43,873.33	43,873.33	0.00
10C001	280104	101	41030100		2,009.00	2,009.00	2,009.00	2,009.00	0.00
10C001	040901	101	41040100		36,308.00	36,308.00	36,308.00	36,308.00	0.00
10C001	040903	101	41040100		6,096.00	6,096.00	6,096.00	6,096.00	0.00
10C001	040904	101	41040100		2,165.00	2,165.00	2,165.00	2,165.00	0.00
10C001	270102	101	41040100		27,025.00	27,025.00	27,025.00	27,025.00	0.00
10C001	270103	101	41040100		10,278.00	8,942.04	8,942.04	8,942.04	0.00
10C001	270104	101	41040100		9,565.00	9,234.96	9,234.96	9,234.96	0.00
10C001	270105	101	41040100		10,416.00	10,416.00	10,416.00	10,416.00	0.00
10C001	270106	101	41040100		1,127.00	1,127.00	1,127.00	1,127.00	0.00
10C001	270107	101	41040100		1,553.00	1,553.00	1,553.00	1,553.00	0.00
10C001	270108	101	41040100		8,437.00	8,437.00	8,437.00	8,437.00	0.00
10C001	270110	101	41040100		989.00	989.00	989.00	989.00	0.00
10C001	270261	101	41040100		6,894.00	6,894.00	6,894.00	6,894.00	0.00
10C001	270301	101	41040100		15,342.00	15,342.00	15,342.00	15,342.00	0.00
10C001	270302	101	41040100		5,479.00	5,479.00	5,479.00	5,479.00	0.00
10C001	270303	101	41040100		9,288.00	9,288.00	9,288.00	9,288.00	0.00
10C001	280101	101	41040100		3,519.00	3,519.00	3,519.00	3,519.00	0.00
10C001	280102	101	41040100		21,533.00	21,533.00	21,533.00	21,533.00	0.00
10C001	280104	101	41040100		2,252.00	2,252.00	2,252.00	2,252.00	0.00
10C001	040901	101	41050100		8,075.00	0.00	0.00	0.00	0.00
10C001	040903	101	41050100		1,354.00	0.00	0.00	0.00	0.00
10C001	040904	101	41050100		480.00	0.00	0.00	0.00	0.00
10C001	270102	101	41050100		6,005.00	0.00	0.00	0.00	0.00
10C001	270103	101	41050100		2,284.00	0.00	0.00	0.00	0.00
10C001	270104	101	41050100		2,125.00	0.00	0.00	0.00	0.00
10C001	270105	101	41050100		2,314.00	0.00	0.00	0.00	0.00
10C001	270106	101	41050100		250.00	0.00	0.00	0.00	0.00
10C001	270107	101	41050100		345.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	270108	101	41050100		1,874.00	0.00	0.00	0.00	0.00
10C001	270110	101	41050100		219.00	0.00	0.00	0.00	0.00
10C001	270261	101	41050100		1,532.00	0.00	0.00	0.00	0.00
10C001	270301	101	41050100		3,409.00	0.00	0.00	0.00	0.00
10C001	270302	101	41050100		1,217.00	0.00	0.00	0.00	0.00
10C001	270303	101	41050100		2,064.00	0.00	0.00	0.00	0.00
10C001	280101	101	41050100		782.00	0.00	0.00	0.00	0.00
10C001	280102	101	41050100		4,785.00	0.00	0.00	0.00	0.00
10C001	280104	101	41050100		500.00	0.00	0.00	0.00	0.00
10C001	270109	101	41120100		35,000,000.00	34,995,000.00	34,995,000.00	34,995,000.00	0.00
10C001	270103	101	41121100		0.00	17,170,000.00	17,170,000.00	17,170,000.00	0.00
10C001	270103	101	41122100		0.00	6,620,000.00	6,620,000.00	6,620,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					1,400,000.00	8,109,634.38	8,109,634.38	3,207,009.63	4,902,624.75
10C001	040901	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	040901	101	51020300	A10010006	0.00	18,629.31	18,629.31	18,629.31	0.00
10C001	040903	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	040904	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	270102	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	270102	101	51020300	A10010009	0.00	29,206.12	29,206.12	29,206.12	0.00
10C001	270103	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	270104	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	270105	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	270106	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	270107	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	270108	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	270110	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	270261	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	270301	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	270302	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	270303	101	51020300	A10010004	0.00	259,840.00	259,840.00	259,840.00	0.00
10C001	280101	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	280102	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10C001	280104	101	51020300	A10010004	0.00	0.00	0.00	0.00	0.00
10C001	040901	101	52040300	A10010010	0.00	619,324.75	619,324.75	0.00	619,324.75
10C001	270261	101	52040324		0.00	59,531.20	59,531.20	59,531.20	0.00
10C001	040901	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	040903	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	040904	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	270102	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	270103	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	270104	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	270105	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	270106	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	270107	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	270108	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	270110	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	270261	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	270301	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	270302	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	270303	101	52050300	A10010002	0.00	576,549.00	576,549.00	576,549.00	0.00
10C001	280101	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	280104	101	52050300	A10010002	0.00	0.00	0.00	0.00	0.00
10C001	270103	101	52060300	A10010007	0.00	1,464,500.00	1,464,500.00	0.00	1,464,500.00
10C001	270108	101	52060300	A10010007	0.00	1,464,500.00	1,464,500.00	0.00	1,464,500.00
10C001	270303	101	52060300	A10010005	0.00	1,354,300.00	1,354,300.00	0.00	1,354,300.00
10C001	270303	101	52060400		0.00	0.00	0.00	0.00	0.00
10C001	270303	109	52060460		0.00	781,586.00	781,586.00	781,586.00	0.00
10C001	280102	101	53030400	A10010001	1,400,000.00	1,481,668.00	1,481,668.00	1,481,668.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
Fideicomiso para el Fondo de									
> Promoción para el Financiamiento del Transporte Público					25,000,000.00	42,542,599.81	42,542,599.81	42,542,599.81	0.00
>> SERVICIOS GENERALES					0.00	142,599.81	142,599.81	142,599.81	0.00
10P0TP	270101	703	34031100		0.00	142,599.81	142,599.81	142,599.81	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					25,000,000.00	42,400,000.00	42,400,000.00	42,400,000.00	0.00
10P0TP	270101	102	42100100		25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
10P0TP	270101	102	42101100		0.00	17,400,000.00	17,400,000.00	17,400,000.00	0.00
10P0TP	270101	203	42101100		0.00	0.00	0.00	0.00	0.00
10P0TP	270101	703	42101100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> METROBÚS					155,101,616.00	136,474,265.13	136,474,265.13	136,474,265.13	0.00
>> SERVICIOS PERSONALES					25,444,347.00	12,856,236.99	12,856,236.99	12,856,236.99	0.00
10PDMB	040901	102	11030100		4,640,347.00	2,327,132.95	2,327,132.95	2,327,132.95	0.00
10PDMB	040901	102	13050100		31,000.00	13,813.74	13,813.74	13,813.74	0.00
10PDMB	040901	102	13060100		1,776,000.00	1,191,507.70	1,191,507.70	1,191,507.70	0.00
10PDMB	040901	102	13160100		0.00	0.00	0.00	0.00	0.00
10PDMB	040901	102	14020100		373,000.00	0.00	0.00	0.00	0.00
10PDMB	040901	102	14030100		183,000.00	0.00	0.00	0.00	0.00
10PDMB	040901	102	14040100		434,000.00	249,833.56	249,833.56	249,833.56	0.00
10PDMB	040901	102	14070100		7,000.00	0.00	0.00	0.00	0.00
10PDMB	040901	102	15070114		594,000.00	315,032.00	315,032.00	315,032.00	0.00
10PDMB	040901	102	15080100		183,000.00	0.00	0.00	0.00	0.00
10PDMB	040901	102	15090100		16,748,000.00	8,459,127.04	8,459,127.04	8,459,127.04	0.00
10PDMB	040901	102	16010100		475,000.00	299,790.00	299,790.00	299,790.00	0.00
>> MATERIALES Y SUMINISTROS					7,059,469.00	4,529,240.85	4,529,240.85	4,529,240.85	0.00
10PDMB	270201	102	21010100		161,869.00	133,496.43	133,496.43	133,496.43	0.00
10PDMB	270201	102	21020100		41,700.00	25,097.62	25,097.62	25,097.62	0.00
10PDMB	270201	102	21030100		17,900.00	5,621.60	5,621.60	5,621.60	0.00
10PDMB	270201	102	21040100		52,500.00	0.00	0.00	0.00	0.00
10PDMB	270201	102	21050100		90,000.00	34,248.42	34,248.42	34,248.42	0.00
10PDMB	270201	102	21060100		229,800.00	196,699.59	196,699.59	196,699.59	0.00
10PDMB	270201	102	22010100		26,000.00	24,691.01	24,691.01	24,691.01	0.00
10PDMB	270201	203	22010100		65,800.00	16,412.14	16,412.14	16,412.14	0.00
10PDMB	270201	102	22030100		10,000.00	320.65	320.65	320.65	0.00
10PDMB	270201	102	23020100		269,000.00	230,182.59	230,182.59	230,182.59	0.00
10PDMB	270201	203	23020100		315,000.00	206,774.91	206,774.91	206,774.91	0.00
10PDMB	270201	102	23030100		75,000.00	60,063.58	60,063.58	60,063.58	0.00
10PDMB	270201	603	23031100		0.00	58,488.13	58,488.13	58,488.13	0.00
10PDMB	270201	102	24010100		114,200.00	54,027.58	54,027.58	54,027.58	0.00
10PDMB	270201	203	24010100		93,000.00	2,792.00	2,792.00	2,792.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDMB	270201	102	24020100		50,000.00	18,450.89	18,450.89	18,450.89	0.00
10PDMB	270201	102	24030100		34,400.00	96,233.72	96,233.72	96,233.72	0.00
10PDMB	270201	102	24040100		500,000.00	485,532.60	485,532.60	485,532.60	0.00
10PDMB	270201	203	24040100		230,000.00	218,866.91	218,866.91	218,866.91	0.00
10PDMB	270201	102	25030100		85,500.00	19,990.72	19,990.72	19,990.72	0.00
10PDMB	270201	203	25030100		47,300.00	0.00	0.00	0.00	0.00
10PDMB	270201	102	25040100		10,200.00	0.00	0.00	0.00	0.00
10PDMB	270201	102	26010100		181,700.00	157,358.45	157,358.45	157,358.45	0.00
10PDMB	270201	102	26020100		3,600.00	470.40	470.40	470.40	0.00
10PDMB	270201	102	27010100		505,000.00	377,121.92	377,121.92	377,121.92	0.00
10PDMB	270201	203	27010100		850,000.00	460,653.86	460,653.86	460,653.86	0.00
10PDMB	270201	102	29010100		1,000,000.00	35,193.94	35,193.94	35,193.94	0.00
10PDMB	270201	203	29010100		2,000,000.00	1,610,451.19	1,610,451.19	1,610,451.19	0.00
>> SERVICIOS GENERALES					122,597,800.00	115,210,040.72	115,210,040.72	115,210,040.72	0.00
10PDMB	270201	102	31010100		5,000.00	1,211.52	1,211.52	1,211.52	0.00
10PDMB	270201	102	31030100		270,900.00	116,091.31	116,091.31	116,091.31	0.00
10PDMB	270201	102	31030122		2,100.00	2,358.90	2,358.90	2,358.90	0.00
10PDMB	270201	102	31040100		433,400.00	177,283.00	177,283.00	177,283.00	0.00
10PDMB	270201	203	31040100		7,058,500.00	5,118,390.00	5,118,390.00	5,118,390.00	0.00
10PDMB	270201	102	31050100		50,000.00	20,000.00	20,000.00	20,000.00	0.00
10PDMB	270201	102	31060100		111,300.00	45,357.18	45,357.18	45,357.18	0.00
10PDMB	270201	102	31080100		73,500.00	89,893.56	89,893.56	89,893.56	0.00
10PDMB	270201	102	31090100		87,300.00	75,944.00	75,944.00	75,944.00	0.00
10PDMB	270201	102	32010100		1,649,700.00	1,344,057.72	1,344,057.72	1,344,057.72	0.00
10PDMB	270201	102	32100100		659,400.00	530,204.12	530,204.12	530,204.12	0.00
10PDMB	270201	102	32110100		52,576,800.00	52,576,800.00	52,576,800.00	52,576,800.00	0.00
10PDMB	270201	203	32110100		13,843,200.00	12,678,616.67	12,678,616.67	12,678,616.67	0.00
10PDMB	270201	603	32111100		0.00	6,210,025.32	6,210,025.32	6,210,025.32	0.00
10PDMB	270201	102	32120100		104,000.00	85,159.76	85,159.76	85,159.76	0.00
10PDMB	270201	102	33010100		150,000.00	0.00	0.00	0.00	0.00
10PDMB	270201	102	33010119		18,875,640.00	18,035,130.86	18,035,130.86	18,035,130.86	0.00
10PDMB	270201	203	33010119		0.00	444,499.59	444,499.59	444,499.59	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDMB	130107	102	33050100		660,000.00	459,360.00	459,360.00	459,360.00	0.00
10PDMB	130201	203	33050100		450,000.00	415,860.00	415,860.00	415,860.00	0.00
10PDMB	270201	102	33050100		423,200.00	115,188.00	115,188.00	115,188.00	0.00
10PDMB	270201	203	33050100		4,076,800.00	3,168,242.51	3,168,242.51	3,168,242.51	0.00
10PDMB	270201	870	33051100		0.00	120,000.00	120,000.00	120,000.00	0.00
10PDMB	270201	102	34020100		23,100.00	45,652.96	45,652.96	45,652.96	0.00
10PDMB	270201	102	34030100		0.00	35,059.24	35,059.24	35,059.24	0.00
10PDMB	270201	203	34030100		8,400.00	1,200.02	1,200.02	1,200.02	0.00
10PDMB	270201	102	34040100		867,460.00	78,429.82	78,429.82	78,429.82	0.00
10PDMB	270201	203	34040100		1,250,000.00	796,656.66	796,656.66	796,656.66	0.00
10PDMB	270201	102	34040125		30,000.00	0.00	0.00	0.00	0.00
10PDMB	270201	203	34040125		91,000.00	7,320.57	7,320.57	7,320.57	0.00
10PDMB	270201	102	34070100		90,000.00	52,698.99	52,698.99	52,698.99	0.00
10PDMB	270201	102	34090100		247,700.00	213,684.81	213,684.81	213,684.81	0.00
10PDMB	270201	603	34091100		0.00	24,731.20	24,731.20	24,731.20	0.00
10PDMB	270201	102	34150100		50,000.00	2,899.76	2,899.76	2,899.76	0.00
10PDMB	270201	203	34150100		84,000.00	18,560.00	18,560.00	18,560.00	0.00
10PDMB	270201	102	35010100		44,600.00	32,823.36	32,823.36	32,823.36	0.00
10PDMB	270201	102	35020100		162,000.00	33,486.88	33,486.88	33,486.88	0.00
10PDMB	270201	102	35040100		525,000.00	522,251.34	522,251.34	522,251.34	0.00
10PDMB	270201	203	35040100		150,000.00	2,111,789.93	2,111,789.93	2,111,789.93	0.00
10PDMB	270201	203	35060100		15,384,000.00	8,286,240.99	8,286,240.99	8,286,240.99	0.00
10PDMB	270201	102	35110100		76,700.00	152,406.99	152,406.99	152,406.99	0.00
10PDMB	270201	102	35120100		9,500.00	0.00	0.00	0.00	0.00
10PDMB	270201	102	35130100		158,600.00	117,460.44	117,460.44	117,460.44	0.00
10PDMB	130201	102	36020100		40,000.00	0.00	0.00	0.00	0.00
10PDMB	270201	102	36020100		11,600.00	0.00	0.00	0.00	0.00
10PDMB	270201	102	36030100		67,400.00	2,808.00	2,808.00	2,808.00	0.00
10PDMB	270201	102	36040100		6,600.00	2,808.00	2,808.00	2,808.00	0.00
10PDMB	270201	102	36050100		21,000.00	0.00	0.00	0.00	0.00
10PDMB	130201	102	36060100		40,000.00	15,969.59	15,969.59	15,969.59	0.00
10PDMB	270201	102	36060100		1,291,300.00	759,140.15	759,140.15	759,140.15	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDMB	270201	203	36060100		153,500.00	0.00	0.00	0.00	0.00
10PDMB	270201	102	37010100		12,600.00	0.00	0.00	0.00	0.00
10PDMB	270201	102	37020100		10,500.00	0.00	0.00	0.00	0.00
10PDMB	270201	102	37030100		31,500.00	32,700.00	32,700.00	32,700.00	0.00
10PDMB	270201	102	37060100		0.00	0.00	0.00	0.00	0.00
10PDMB	270201	102	38030100		99,000.00	33,587.00	33,587.00	33,587.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	3,878,746.57	3,878,746.57	3,878,746.57	0.00
10PDMB	270201	603	51011300	A10PB0012	0.00	0.00	0.00	0.00	0.00
10PDMB	270201	603	51011300	A10PB0013	0.00	22,492.40	22,492.40	22,492.40	0.00
10PDMB	270201	603	51011300	A10PB0014	0.00	15,850.24	15,850.24	15,850.24	0.00
10PDMB	270201	603	51011300	A10PB0015	0.00	13,746.00	13,746.00	13,746.00	0.00
10PDMB	270201	603	51011300	A10PB0016	0.00	12,064.00	12,064.00	12,064.00	0.00
10PDMB	270201	203	51020300	A10PB0002	0.00	40,331.41	40,331.41	40,331.41	0.00
10PDMB	270201	603	51021300	A10PB0017	0.00	5,486.80	5,486.80	5,486.80	0.00
10PDMB	270201	603	51021300	A10PB0018	0.00	30,392.00	30,392.00	30,392.00	0.00
10PDMB	270201	603	51021300	A10PB0019	0.00	0.00	0.00	0.00	0.00
10PDMB	270201	603	52021300	A10PB0020	0.00	5,582.09	5,582.09	5,582.09	0.00
10PDMB	270201	603	52021300	A10PB0021	0.00	15,451.20	15,451.20	15,451.20	0.00
10PDMB	270201	603	52021300	A10PB0022	0.00	2,720.20	2,720.20	2,720.20	0.00
10PDMB	270201	603	52021300	A10PB0023	0.00	53,278.22	53,278.22	53,278.22	0.00
10PDMB	270201	203	52040300	A10PB0003	0.00	0.00	0.00	0.00	0.00
10PDMB	270201	603	52041300	A10PB0024	0.00	2,427,124.14	2,427,124.14	2,427,124.14	0.00
10PDMB	270201	603	52041300	A10PB0025	0.00	0.00	0.00	0.00	0.00
10PDMB	270201	603	52041300	A10PB0026	0.00	0.00	0.00	0.00	0.00
10PDMB	270201	203	52050300	A10PB0001	0.00	1,073,504.19	1,073,504.19	1,073,504.19	0.00
10PDMB	270201	203	52050300	A10PB0004	0.00	0.00	0.00	0.00	0.00
10PDMB	270201	203	52060300	A10PB0005	0.00	18,397.60	18,397.60	18,397.60	0.00
10PDMB	270201	203	52060300	A10PB0006	0.00	38,860.00	38,860.00	38,860.00	0.00
10PDMB	270201	203	52060300	A10PB0007	0.00	0.00	0.00	0.00	0.00
10PDMB	270201	203	52060300	A10PB0008	0.00	9,000.00	9,000.00	9,000.00	0.00
10PDMB	270201	203	52060300	A10PB0009	0.00	1,937.20	1,937.20	1,937.20	0.00
10PDMB	270201	203	52060300	A10PB0010	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDMB	270201	203	52060300	A10PB0011	0.00	0.00	0.00	0.00	0.00
10PDMB	270201	603	52061300	A10PB0027	0.00	0.00	0.00	0.00	0.00
10PDMB	270201	603	52061300	A10PB0028	0.00	0.00	0.00	0.00	0.00
10PDMB	270201	603	52061300	A10PB0029	0.00	0.00	0.00	0.00	0.00
10PDMB	270201	603	52061300	A10PB0030	0.00	0.00	0.00	0.00	0.00
10PDMB	270201	603	52061300	A10PB0031	0.00	16,028.88	16,028.88	16,028.88	0.00
10PDMB	270201	603	52071300	A10PB0032	0.00	76,500.00	76,500.00	76,500.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Sistema de Transporte Colectivo (Metro)					11,168,164,943.00	10,189,927,674.49	10,189,927,674.49	10,189,927,674.49	0.00
>> SERVICIOS PERSONALES					4,282,696,539.00	4,345,807,271.80	4,345,807,271.80	4,345,807,271.80	0.00
10PDME	040901	102	11030100		251,417,290.00	224,091,048.17	224,091,048.17	224,091,048.17	0.00
10PDME	040901	203	11030100		10,163,982.00	40,683,749.13	40,683,749.13	40,683,749.13	0.00
10PDME	090211	102	11030100		80,010,411.00	70,761,023.31	70,761,023.31	70,761,023.31	0.00
10PDME	090211	203	11030100		3,234,560.00	12,598,120.58	12,598,120.58	12,598,120.58	0.00
10PDME	130305	102	11030100		5,788,460.00	5,061,813.38	5,061,813.38	5,061,813.38	0.00
10PDME	130305	203	11030100		234,009.00	1,118,499.16	1,118,499.16	1,118,499.16	0.00
10PDME	270231	102	11030100		316,211,584.00	362,126,549.93	362,126,549.93	362,126,549.93	0.00
10PDME	270231	203	11030100		133,623,017.00	87,238,542.38	87,238,542.38	87,238,542.38	0.00
10PDME	270232	102	11030100		21,376,659.00	17,638,843.95	17,638,843.95	17,638,843.95	0.00
10PDME	270232	203	11030100		864,188.00	3,371,466.40	3,371,466.40	3,371,466.40	0.00
10PDME	270234	102	11030100		171,833,742.00	151,294,741.85	151,294,741.85	151,294,741.85	0.00
10PDME	270234	203	11030100		6,946,677.00	27,626,646.29	27,626,646.29	27,626,646.29	0.00
10PDME	270803	102	11030100		73,918,381.00	64,664,388.54	64,664,388.54	64,664,388.54	0.00
10PDME	270803	203	11030100		2,988,279.00	12,049,405.57	12,049,405.57	12,049,405.57	0.00
10PDME	270806	102	11030100		252,146,338.00	223,950,062.46	223,950,062.46	223,950,062.46	0.00
10PDME	270806	203	11030100		10,193,453.00	42,187,712.06	42,187,712.06	42,187,712.06	0.00
10PDME	040901	203	12020104		769,569.00	1,406,943.54	1,406,943.54	1,406,943.54	0.00
10PDME	090211	203	12020104		5,189,754.00	3,772,709.80	3,772,709.80	3,772,709.80	0.00
10PDME	130305	203	12020104		322,286.00	326,512.69	326,512.69	326,512.69	0.00
10PDME	270232	203	12020104		971,953.00	973,753.30	973,753.30	973,753.30	0.00
10PDME	040901	203	13010100		2,391,762.00	2,186,090.39	2,186,090.39	2,186,090.39	0.00
10PDME	090211	203	13010100		1,041,098.00	925,897.03	925,897.03	925,897.03	0.00
10PDME	130305	203	13010100		73,344.00	84,419.33	84,419.33	84,419.33	0.00
10PDME	270231	203	13010100		4,859,725.00	4,522,485.51	4,522,485.51	4,522,485.51	0.00
10PDME	270232	203	13010100		148,592.00	162,681.64	162,681.64	162,681.64	0.00
10PDME	270234	203	13010100		1,675,472.00	1,772,305.32	1,772,305.32	1,772,305.32	0.00
10PDME	270803	203	13010100		719,148.00	666,799.53	666,799.53	666,799.53	0.00
10PDME	270806	203	13010100		2,366,044.00	2,515,382.52	2,515,382.52	2,515,382.52	0.00
10PDME	040901	102	13050100		13,666,207.00	12,771,048.85	12,771,048.85	12,771,048.85	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	040901	203	13050100		5,893,564.00	8,025,876.05	8,025,876.05	8,025,876.05	0.00
10PDME	090211	102	13050100		4,344,860.00	3,913,528.07	3,913,528.07	3,913,528.07	0.00
10PDME	090211	203	13050100		1,873,725.00	2,270,668.53	2,270,668.53	2,270,668.53	0.00
10PDME	130305	102	13050100		314,390.00	280,643.02	280,643.02	280,643.02	0.00
10PDME	130305	203	13050100		135,581.00	181,151.63	181,151.63	181,151.63	0.00
10PDME	270231	102	13050100		23,440,081.00	21,498,784.75	21,498,784.75	21,498,784.75	0.00
10PDME	270231	203	13050100		10,108,557.00	12,453,074.59	12,453,074.59	12,453,074.59	0.00
10PDME	270232	102	13050100		1,157,750.00	1,061,001.44	1,061,001.44	1,061,001.44	0.00
10PDME	270232	203	13050100		499,281.00	592,266.77	592,266.77	592,266.77	0.00
10PDME	270234	102	13050100		9,331,645.00	8,782,951.99	8,782,951.99	8,782,951.99	0.00
10PDME	270234	203	13050100		4,024,280.00	4,525,427.51	4,525,427.51	4,525,427.51	0.00
10PDME	270803	102	13050100		4,015,640.00	3,678,789.68	3,678,789.68	3,678,789.68	0.00
10PDME	270803	203	13050100		1,731,748.00	2,024,393.28	2,024,393.28	2,024,393.28	0.00
10PDME	270806	102	13050100		13,692,173.00	13,339,165.78	13,339,165.78	13,339,165.78	0.00
10PDME	270806	203	13050100		5,904,763.00	6,415,186.98	6,415,186.98	6,415,186.98	0.00
10PDME	040901	102	13060100		11,614,803.00	6,968,881.80	6,968,881.80	6,968,881.80	0.00
10PDME	040901	203	13060100		17,016,947.00	25,835,996.90	25,835,996.90	25,835,996.90	0.00
10PDME	090211	102	13060100		3,917,946.00	2,350,767.60	2,350,767.60	2,350,767.60	0.00
10PDME	090211	203	13060100		5,740,217.00	7,469,664.93	7,469,664.93	7,469,664.93	0.00
10PDME	130305	102	13060100		281,085.00	168,651.00	168,651.00	168,651.00	0.00
10PDME	130305	203	13060100		411,819.00	603,963.33	603,963.33	603,963.33	0.00
10PDME	270231	102	13060100		19,867,074.00	12,259,216.04	12,259,216.04	12,259,216.04	0.00
10PDME	270231	203	13060100		29,107,418.00	38,887,812.25	38,887,812.25	38,887,812.25	0.00
10PDME	270232	102	13060100		1,028,501.00	617,100.60	617,100.60	617,100.60	0.00
10PDME	270232	203	13060100		1,506,865.00	2,005,979.00	2,005,979.00	2,005,979.00	0.00
10PDME	270234	102	13060100		7,909,207.00	4,745,524.20	4,745,524.20	4,745,524.20	0.00
10PDME	270234	203	13060100		11,587,847.00	15,487,086.91	15,487,086.91	15,487,086.91	0.00
10PDME	270803	102	13060100		3,403,530.00	2,067,109.63	2,067,109.63	2,067,109.63	0.00
10PDME	270803	203	13060100		4,986,540.00	7,196,470.88	7,196,470.88	7,196,470.88	0.00
10PDME	270806	102	13060100		11,605,054.00	6,963,032.40	6,963,032.40	6,963,032.40	0.00
10PDME	270806	203	13060100		17,002,664.00	22,622,765.16	22,622,765.16	22,622,765.16	0.00
10PDME	040901	203	13080100		619,095.00	101,465.12	101,465.12	101,465.12	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	090211	203	13080100		27,638.00	0.00	0.00	0.00	0.00
10PDME	130305	203	13080100		5,528.00	0.00	0.00	0.00	0.00
10PDME	270231	203	13080100		88,442.00	24,480.59	24,480.59	24,480.59	0.00
10PDME	270232	203	13080100		27,638.00	0.00	0.00	0.00	0.00
10PDME	270234	203	13080100		88,442.00	0.00	0.00	0.00	0.00
10PDME	270803	203	13080100		182,412.00	0.00	0.00	0.00	0.00
10PDME	270806	203	13080100		60,804.00	0.00	0.00	0.00	0.00
10PDME	040901	203	13160100		10,732,765.00	28,355,843.15	28,355,843.15	28,355,843.15	0.00
10PDME	090211	203	13160100		10,100,170.00	2,065,173.19	2,065,173.19	2,065,173.19	0.00
10PDME	130305	203	13160100		433,174.00	0.00	0.00	0.00	0.00
10PDME	270231	203	13160100		12,726,433.00	6,968,447.89	6,968,447.89	6,968,447.89	0.00
10PDME	270232	203	13160100		1,649,149.00	2,239,789.02	2,239,789.02	2,239,789.02	0.00
10PDME	270234	203	13160100		5,366,481.00	2,764,580.15	2,764,580.15	2,764,580.15	0.00
10PDME	270803	203	13160100		4,801,706.00	1,914,410.03	1,914,410.03	1,914,410.03	0.00
10PDME	270806	203	13160100		7,519,465.00	5,801,441.91	5,801,441.91	5,801,441.91	0.00
10PDME	040901	102	13190100		3,796,999.00	3,638,790.68	3,638,790.68	3,638,790.68	0.00
10PDME	040901	203	13190100		27,699,433.00	14,598,571.22	14,598,571.22	14,598,571.22	0.00
10PDME	090211	102	13190100		189,654.00	2,402.05	2,402.05	2,402.05	0.00
10PDME	090211	203	13190100		1,383,545.00	22,281.71	22,281.71	22,281.71	0.00
10PDME	130305	102	13190100		51,960.00	51,960.00	51,960.00	51,960.00	0.00
10PDME	130305	203	13190100		379,052.00	343,623.18	343,623.18	343,623.18	0.00
10PDME	270231	102	13190100		5,424,255.00	5,424,255.00	5,424,255.00	5,424,255.00	0.00
10PDME	270231	203	13190100		31,570,404.00	58,960,813.73	58,960,813.73	58,960,813.73	0.00
10PDME	270232	102	13190100		206,916.00	198,294.50	198,294.50	198,294.50	0.00
10PDME	270232	203	13190100		1,509,473.00	2,296,639.60	2,296,639.60	2,296,639.60	0.00
10PDME	270234	102	13190100		4,947,107.00	4,740,977.58	4,740,977.58	4,740,977.58	0.00
10PDME	270234	203	13190100		31,089,570.00	60,462,006.43	60,462,006.43	60,462,006.43	0.00
10PDME	270803	102	13190100		1,366,539.00	1,309,599.88	1,309,599.88	1,309,599.88	0.00
10PDME	270803	203	13190100		9,969,024.00	9,104,047.44	9,104,047.44	9,104,047.44	0.00
10PDME	270806	102	13190100		6,302,133.00	6,039,544.13	6,039,544.13	6,039,544.13	0.00
10PDME	270806	203	13190100		33,974,605.00	22,428,741.90	22,428,741.90	22,428,741.90	0.00
10PDME	040901	203	13250100		2,134,305.00	978,226.10	978,226.10	978,226.10	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	090211	203	13250100		1,047,685.00	1,129,562.34	1,129,562.34	1,129,562.34	0.00
10PDME	130305	203	13250100		72,559.00	30,308.50	30,308.50	30,308.50	0.00
10PDME	270231	203	13250100		4,176,745.00	6,385,103.27	6,385,103.27	6,385,103.27	0.00
10PDME	270232	203	13250100		143,349.00	7,424.12	7,424.12	7,424.12	0.00
10PDME	270234	203	13250100		1,542,327.00	470,045.73	470,045.73	470,045.73	0.00
10PDME	270803	203	13250100		638,876.00	313,701.99	313,701.99	313,701.99	0.00
10PDME	270806	203	13250100		2,188,282.00	1,999,273.49	1,999,273.49	1,999,273.49	0.00
10PDME	040901	203	13260100		5,499,376.00	2,801,785.44	2,801,785.44	2,801,785.44	0.00
10PDME	090211	203	13260100		2,699,528.00	3,598,032.26	3,598,032.26	3,598,032.26	0.00
10PDME	130305	203	13260100		186,961.00	72,344.21	72,344.21	72,344.21	0.00
10PDME	270231	203	13260100		9,986,101.00	16,276,614.88	16,276,614.88	16,276,614.88	0.00
10PDME	270232	203	13260100		369,361.00	92,624.51	92,624.51	92,624.51	0.00
10PDME	270234	203	13260100		3,974,052.00	1,663,432.31	1,663,432.31	1,663,432.31	0.00
10PDME	270803	203	13260100		1,646,165.00	1,112,280.87	1,112,280.87	1,112,280.87	0.00
10PDME	270806	203	13260100		5,638,457.00	5,995,614.41	5,995,614.41	5,995,614.41	0.00
10PDME	040901	102	14010101		13,952,747.00	13,099,108.37	13,099,108.37	13,099,108.37	0.00
10PDME	040901	203	14010101		2,477,644.00	5,998,009.98	5,998,009.98	5,998,009.98	0.00
10PDME	090211	102	14010101		4,905,295.00	4,565,314.62	4,565,314.62	4,565,314.62	0.00
10PDME	090211	203	14010101		871,052.00	596,074.34	596,074.34	596,074.34	0.00
10PDME	130305	102	14010101		350,522.00	329,909.72	329,909.72	329,909.72	0.00
10PDME	130305	203	14010101		62,244.00	56,096.26	56,096.26	56,096.26	0.00
10PDME	270231	102	14010101		24,332,161.00	23,130,635.98	23,130,635.98	23,130,635.98	0.00
10PDME	270231	203	14010101		4,320,757.00	3,482,845.21	3,482,845.21	3,482,845.21	0.00
10PDME	270232	102	14010101		1,199,194.00	1,095,121.71	1,095,121.71	1,095,121.71	0.00
10PDME	270232	203	14010101		212,946.00	207,309.28	207,309.28	207,309.28	0.00
10PDME	270234	102	14010101		9,526,987.00	9,024,587.95	9,024,587.95	9,024,587.95	0.00
10PDME	270234	203	14010101		1,691,744.00	1,492,347.44	1,492,347.44	1,492,347.44	0.00
10PDME	270803	102	14010101		4,097,280.00	3,829,749.85	3,829,749.85	3,829,749.85	0.00
10PDME	270803	203	14010101		727,570.00	691,022.53	691,022.53	691,022.53	0.00
10PDME	270806	102	14010101		13,922,967.00	13,203,186.10	13,203,186.10	13,203,186.10	0.00
10PDME	270806	203	14010101		2,472,356.00	2,198,557.35	2,198,557.35	2,198,557.35	0.00
10PDME	040901	102	14030100		55,514,957.00	55,537,891.44	55,537,891.44	55,537,891.44	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	040901	203	14030100		9,858,008.00	13,602,931.81	13,602,931.81	13,602,931.81	0.00
10PDME	040901	203	14040100		24,827,847.00	26,113,384.15	26,113,384.15	26,113,384.15	0.00
10PDME	040901	203	14070100		10,000,000.00	7,150,000.00	7,150,000.00	7,150,000.00	0.00
10PDME	040901	102	15010100		75,984,603.00	70,158,188.31	70,158,188.31	70,158,188.31	0.00
10PDME	040901	203	15010100		7,495,519.00	19,566,001.48	19,566,001.48	19,566,001.48	0.00
10PDME	090211	102	15010100		27,859,045.00	25,535,096.87	25,535,096.87	25,535,096.87	0.00
10PDME	090211	203	15010100		3,114,803.00	6,253,212.33	6,253,212.33	6,253,212.33	0.00
10PDME	130305	102	15010100		1,968,475.00	1,794,788.69	1,794,788.69	1,794,788.69	0.00
10PDME	130305	203	15010100		220,087.00	525,467.32	525,467.32	525,467.32	0.00
10PDME	270231	102	15010100		139,650,225.00	132,729,556.76	132,729,556.76	132,729,556.76	0.00
10PDME	270231	203	15010100		13,613,704.00	29,076,863.63	29,076,863.63	29,076,863.63	0.00
10PDME	270232	102	15010100		6,604,572.00	5,875,461.53	5,875,461.53	5,875,461.53	0.00
10PDME	270232	203	15010100		738,429.00	1,445,826.42	1,445,826.42	1,445,826.42	0.00
10PDME	270234	102	15010100		54,093,469.00	50,456,325.23	50,456,325.23	50,456,325.23	0.00
10PDME	270234	203	15010100		5,047,963.00	12,290,796.18	12,290,796.18	12,290,796.18	0.00
10PDME	270803	102	15010100		22,616,228.00	20,404,503.32	20,404,503.32	20,404,503.32	0.00
10PDME	270803	203	15010100		2,528,625.00	5,696,585.57	5,696,585.57	5,696,585.57	0.00
10PDME	270806	102	15010100		79,367,746.00	76,236,620.50	76,236,620.50	76,236,620.50	0.00
10PDME	270806	203	15010100		7,873,774.00	17,376,367.69	17,376,367.69	17,376,367.69	0.00
10PDME	040901	203	15050100		15,256,736.00	16,144,135.48	16,144,135.48	16,144,135.48	0.00
10PDME	090211	203	15050100		6,641,025.00	1,218,313.48	1,218,313.48	1,218,313.48	0.00
10PDME	130305	203	15050100		467,849.00	186,707.86	186,707.86	186,707.86	0.00
10PDME	270231	203	15050100		32,123,978.00	26,223,932.37	26,223,932.37	26,223,932.37	0.00
10PDME	270232	203	15050100		947,850.00	1,639,286.64	1,639,286.64	1,639,286.64	0.00
10PDME	270234	203	15050100		10,687,614.00	5,843,662.48	5,843,662.48	5,843,662.48	0.00
10PDME	270803	203	15050100		4,587,350.00	4,323,234.96	4,323,234.96	4,323,234.96	0.00
10PDME	270806	203	15050100		15,092,686.00	9,292,078.92	9,292,078.92	9,292,078.92	0.00
10PDME	040901	102	15060100		45,272,996.00	36,399,118.90	36,399,118.90	36,399,118.90	0.00
10PDME	040901	203	15060100		5,061,783.00	27,523,174.34	27,523,174.34	27,523,174.34	0.00
10PDME	090211	102	15060100		18,331,993.00	14,650,748.49	14,650,748.49	14,650,748.49	0.00
10PDME	090211	203	15060100		2,049,623.00	7,310,478.04	7,310,478.04	7,310,478.04	0.00
10PDME	130305	102	15060100		1,287,326.00	1,005,983.82	1,005,983.82	1,005,983.82	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	130305	203	15060100		143,931.00	188,931.00	188,931.00	188,931.00	0.00
10PDME	270231	102	15060100		88,222,872.00	65,690,303.07	65,690,303.07	65,690,303.07	0.00
10PDME	270231	203	15060100		5,863,828.00	7,617,015.27	7,617,015.27	7,617,015.27	0.00
10PDME	270232	102	15060100		3,517,891.00	2,756,763.13	2,756,763.13	2,756,763.13	0.00
10PDME	270232	203	15060100		393,321.00	2,019,390.31	2,019,390.31	2,019,390.31	0.00
10PDME	270234	102	15060100		32,479,220.00	26,305,162.65	26,305,162.65	26,305,162.65	0.00
10PDME	270234	203	15060100		3,631,365.00	8,569,041.14	8,569,041.14	8,569,041.14	0.00
10PDME	270803	102	15060100		13,528,506.00	10,683,596.08	10,683,596.08	10,683,596.08	0.00
10PDME	270803	203	15060100		1,512,565.00	7,501,242.19	7,501,242.19	7,501,242.19	0.00
10PDME	270806	102	15060100		47,017,260.00	41,262,978.01	41,262,978.01	41,262,978.01	0.00
10PDME	270806	203	15060100		4,256,802.00	20,690,559.50	20,690,559.50	20,690,559.50	0.00
10PDME	040901	102	15060116		11,714,867.00	10,861,357.62	10,861,357.62	10,861,357.62	0.00
10PDME	040901	203	15060116		1,309,790.00	2,053,050.50	2,053,050.50	2,053,050.50	0.00
10PDME	090211	102	15060116		4,134,319.00	3,719,832.27	3,719,832.27	3,719,832.27	0.00
10PDME	090211	203	15060116		462,241.00	642,675.56	642,675.56	642,675.56	0.00
10PDME	130305	102	15060116		292,800.00	270,720.59	270,720.59	270,720.59	0.00
10PDME	130305	203	15060116		32,737.00	50,190.03	50,190.03	50,190.03	0.00
10PDME	270231	102	15060116		21,008,128.00	17,362,891.03	17,362,891.03	17,362,891.03	0.00
10PDME	270231	203	15060116		2,348,830.00	2,906,568.27	2,906,568.27	2,906,568.27	0.00
10PDME	270232	102	15060116		1,062,639.00	978,027.51	978,027.51	978,027.51	0.00
10PDME	270232	203	15060116		118,809.00	174,256.94	174,256.94	174,256.94	0.00
10PDME	270234	102	15060116		8,312,696.00	7,323,068.65	7,323,068.65	7,323,068.65	0.00
10PDME	270234	203	15060116		929,408.00	1,497,756.23	1,497,756.23	1,497,756.23	0.00
10PDME	270803	102	15060116		3,480,700.00	3,086,778.91	3,086,778.91	3,086,778.91	0.00
10PDME	270803	203	15060116		389,162.00	579,940.97	579,940.97	579,940.97	0.00
10PDME	270806	102	15060116		12,261,779.00	11,479,983.18	11,479,983.18	11,479,983.18	0.00
10PDME	270806	203	15060116		1,370,938.00	2,161,552.07	2,161,552.07	2,161,552.07	0.00
10PDME	040901	102	15070100		190,650,186.00	14,373,464.16	14,373,464.16	14,373,464.16	0.00
10PDME	040901	203	15070100		50,414,848.00	117,866,868.02	117,866,868.02	117,866,868.02	0.00
10PDME	090211	102	15070100		29,624,101.00	26,565,815.65	26,565,815.65	26,565,815.65	0.00
10PDME	090211	203	15070100		48,820,318.00	5,626,942.37	5,626,942.37	5,626,942.37	0.00
10PDME	130305	102	15070100		3,758,093.00	2,236,403.95	2,236,403.95	2,236,403.95	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	130305	203	15070100		6,193,311.00	293,567.97	293,567.97	293,567.97	0.00
10PDME	270231	102	15070100		142,548,902.00	178,838,781.48	178,838,781.48	178,838,781.48	0.00
10PDME	270231	203	15070100		234,919,633.00	546,901,772.60	546,901,772.60	546,901,772.60	0.00
10PDME	270232	102	15070100		4,144,791.00	3,595,548.40	3,595,548.40	3,595,548.40	0.00
10PDME	270232	203	15070100		6,830,587.00	986,998.24	986,998.24	986,998.24	0.00
10PDME	270234	102	15070100		44,477,397.00	24,371,229.00	24,371,229.00	24,371,229.00	0.00
10PDME	270234	203	15070100		73,298,452.00	26,224,037.88	26,224,037.88	26,224,037.88	0.00
10PDME	270803	102	15070100		18,543,090.00	16,292,258.99	16,292,258.99	16,292,258.99	0.00
10PDME	270803	203	15070100		30,558,888.00	4,477,751.45	4,477,751.45	4,477,751.45	0.00
10PDME	270806	102	15070100		63,146,786.00	23,384,845.05	23,384,845.05	23,384,845.05	0.00
10PDME	270806	203	15070100		104,065,478.00	52,189,834.63	52,189,834.63	52,189,834.63	0.00
10PDME	040901	203	15070112		753,974.00	113,989.84	113,989.84	113,989.84	0.00
10PDME	090211	203	15070112		1,368.00	2,659.36	2,659.36	2,659.36	0.00
10PDME	130305	203	15070112		4,105.00	0.00	0.00	0.00	0.00
10PDME	270231	203	15070112		128,627.00	4,593.44	4,593.44	4,593.44	0.00
10PDME	270232	203	15070112		16,420.00	604.40	604.40	604.40	0.00
10PDME	270234	203	15070112		1,681,732.00	2,024,901.40	2,024,901.40	2,024,901.40	0.00
10PDME	270803	203	15070112		707,449.00	636,299.76	636,299.76	636,299.76	0.00
10PDME	270806	203	15070112		2,554,754.00	2,550,205.36	2,550,205.36	2,550,205.36	0.00
10PDME	040901	603	15071160		0.00	182,595.60	182,595.60	182,595.60	0.00
10PDME	270231	603	15071160		0.00	61,699.03	61,699.03	61,699.03	0.00
10PDME	040901	102	15080100		22,205,983.00	22,291,212.50	22,291,212.50	22,291,212.50	0.00
10PDME	040901	203	15080100		3,943,203.00	8,693,975.48	8,693,975.48	8,693,975.48	0.00
10PDME	040901	102	15090100		44,665,558.00	39,641,323.73	39,641,323.73	39,641,323.73	0.00
10PDME	040901	203	15090100		11,236,203.00	10,867,972.28	10,867,972.28	10,867,972.28	0.00
10PDME	090211	102	15090100		2,163,342.00	1,922,006.85	1,922,006.85	1,922,006.85	0.00
10PDME	090211	203	15090100		544,217.00	511,323.70	511,323.70	511,323.70	0.00
10PDME	130305	102	15090100		426,522.00	378,940.83	378,940.83	378,940.83	0.00
10PDME	130305	203	15090100		107,297.00	103,790.25	103,790.25	103,790.25	0.00
10PDME	270231	102	15090100		6,872,762.00	6,105,175.02	6,105,175.02	6,105,175.02	0.00
10PDME	270231	203	15090100		1,728,933.00	1,654,646.36	1,654,646.36	1,654,646.36	0.00
10PDME	270232	102	15090100		2,157,196.00	1,260,371.98	1,260,371.98	1,260,371.98	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	270232	203	15090100		542,671.00	258,467.69	258,467.69	258,467.69	0.00
10PDME	270234	102	15090100		6,878,909.00	6,111,516.43	6,111,516.43	6,111,516.43	0.00
10PDME	270234	203	15090100		1,730,479.00	1,631,206.66	1,631,206.66	1,631,206.66	0.00
10PDME	270803	102	15090100		8,076,547.00	7,211,571.99	7,211,571.99	7,211,571.99	0.00
10PDME	270803	203	15090100		2,031,761.00	2,412,070.35	2,412,070.35	2,412,070.35	0.00
10PDME	270806	102	15090100		4,808,454.00	4,342,759.89	4,342,759.89	4,342,759.89	0.00
10PDME	270806	203	15090100		1,209,629.00	1,196,731.50	1,196,731.50	1,196,731.50	0.00
10PDME	040901	203	15110118		17,528,706.00	16,972,189.65	16,972,189.65	16,972,189.65	0.00
10PDME	090211	203	15110118		12,223,046.00	12,213,148.09	12,213,148.09	12,213,148.09	0.00
10PDME	130305	203	15110118		153,961.00	113,384.84	113,384.84	113,384.84	0.00
10PDME	270231	203	15110118		40,483,048.00	40,498,297.21	40,498,297.21	40,498,297.21	0.00
10PDME	270232	203	15110118		804,167.00	727,398.51	727,398.51	727,398.51	0.00
10PDME	270234	203	15110118		15,272,609.00	15,004,551.79	15,004,551.79	15,004,551.79	0.00
10PDME	270803	203	15110118		2,355,608.00	2,016,089.85	2,016,089.85	2,016,089.85	0.00
10PDME	270806	203	15110118		27,643,237.00	27,336,622.68	27,336,622.68	27,336,622.68	0.00
10PDME	040901	203	16010100		60,515,764.00	86,879,493.46	86,879,493.46	86,879,493.46	0.00
>> MATERIALES Y SUMINISTROS					801,891,660.00	583,274,652.91	583,274,652.91	583,274,652.91	0.00
10PDME	040901	203	21010100		17,741,482.00	7,501,176.83	7,501,176.83	7,501,176.83	0.00
10PDME	270231	203	21010100		1,064,011.00	990,637.91	990,637.91	990,637.91	0.00
10PDME	270232	203	21010100		125,000.00	38,441.67	38,441.67	38,441.67	0.00
10PDME	270234	203	21010100		33,919.00	33,071.60	33,071.60	33,071.60	0.00
10PDME	270803	203	21010100		2,375,132.00	2,275,604.92	2,275,604.92	2,275,604.92	0.00
10PDME	270806	203	21010100		942,610.00	794.60	794.60	794.60	0.00
10PDME	270232	603	21011100		0.00	769.88	769.88	769.88	0.00
10PDME	040901	603	21011160		0.00	32,503.20	32,503.20	32,503.20	0.00
10PDME	270231	603	21011160		0.00	31,122.80	31,122.80	31,122.80	0.00
10PDME	040901	203	21020100		7,016,960.00	2,231,367.62	2,231,367.62	2,231,367.62	0.00
10PDME	270234	203	21020100		1,568,811.00	40,949.85	40,949.85	40,949.85	0.00
10PDME	270803	203	21020100		138,223.00	89,205.12	89,205.12	89,205.12	0.00
10PDME	270806	203	21020100		2,441,858.00	2,068,923.37	2,068,923.37	2,068,923.37	0.00
10PDME	040901	203	21030100		930,561.00	392,422.68	392,422.68	392,422.68	0.00
10PDME	270231	203	21030100		20,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	270232	203	21030100		351,000.00	975.00	975.00	975.00	0.00
10PDME	270806	203	21030100		19,166.00	0.00	0.00	0.00	0.00
10PDME	040901	603	21031160		0.00	37,127.96	37,127.96	37,127.96	0.00
10PDME	040901	203	21050100		2,440,256.00	1,001,470.34	1,001,470.34	1,001,470.34	0.00
10PDME	270231	203	21050100		20,000.00	0.00	0.00	0.00	0.00
10PDME	040901	203	21060100		15,145,860.00	8,003,606.99	8,003,606.99	8,003,606.99	0.00
10PDME	270232	203	21060100		120,000.00	6,960.00	6,960.00	6,960.00	0.00
10PDME	040901	203	22010100		61,062,610.00	55,860,970.17	55,860,970.17	55,860,970.17	0.00
10PDME	040901	603	22011100		0.00	162,400.00	162,400.00	162,400.00	0.00
10PDME	040901	603	22011160		0.00	242,053.52	242,053.52	242,053.52	0.00
10PDME	040901	203	22030100		2,734,434.00	2,221,358.78	2,221,358.78	2,221,358.78	0.00
10PDME	040901	203	23020100		30,701,183.00	8,143,871.36	8,143,871.36	8,143,871.36	0.00
10PDME	090211	203	23020100		514,603.00	0.00	0.00	0.00	0.00
10PDME	270231	203	23020100		1,317,135.00	1,062,527.71	1,062,527.71	1,062,527.71	0.00
10PDME	270232	203	23020100		3,427,900.00	1,701,656.74	1,701,656.74	1,701,656.74	0.00
10PDME	270234	203	23020100		128,102,984.00	106,942,917.78	106,942,917.78	106,942,917.78	0.00
10PDME	270803	203	23020100		4,177,406.00	2,818,367.70	2,818,367.70	2,818,367.70	0.00
10PDME	270806	203	23020100		34,998,742.00	27,640,816.99	27,640,816.99	27,640,816.99	0.00
10PDME	040901	603	23021100		0.00	52,891.33	52,891.33	52,891.33	0.00
10PDME	270232	603	23021100		0.00	32,347.70	32,347.70	32,347.70	0.00
10PDME	270234	603	23021100		0.00	791,141.18	791,141.18	791,141.18	0.00
10PDME	270806	603	23021100		0.00	9,286.29	9,286.29	9,286.29	0.00
10PDME	040901	603	23021160		0.00	70,296.00	70,296.00	70,296.00	0.00
10PDME	040901	203	23030100		1,101,804.00	711,442.85	711,442.85	711,442.85	0.00
10PDME	270232	203	23030100		300,000.00	71,152.02	71,152.02	71,152.02	0.00
10PDME	270234	203	23030100		122,150.00	58,464.00	58,464.00	58,464.00	0.00
10PDME	270803	203	23030100		30,000.00	23,675.60	23,675.60	23,675.60	0.00
10PDME	270806	203	23030100		3,000.00	0.00	0.00	0.00	0.00
10PDME	040901	203	24010100		6,020,260.00	4,126,628.45	4,126,628.45	4,126,628.45	0.00
10PDME	270232	203	24010100		39,500.00	1,111.86	1,111.86	1,111.86	0.00
10PDME	270234	203	24010100		27,183,445.00	21,531,960.99	21,531,960.99	21,531,960.99	0.00
10PDME	270803	203	24010100		17,779,039.00	16,249,761.41	16,249,761.41	16,249,761.41	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	270806	203	24010100		16,123,756.00	11,439,287.89	11,439,287.89	11,439,287.89	0.00
10PDME	270234	603	24011100		0.00	862,734.48	862,734.48	862,734.48	0.00
10PDME	040901	203	24020100		3,880,000.00	1,455,415.26	1,455,415.26	1,455,415.26	0.00
10PDME	270231	203	24020100		25,850.00	12,162.60	12,162.60	12,162.60	0.00
10PDME	270232	203	24020100		50,000.00	18,317.37	18,317.37	18,317.37	0.00
10PDME	270234	203	24020100		963,563.00	1,972,259.49	1,972,259.49	1,972,259.49	0.00
10PDME	270803	203	24020100		7,103,683.00	6,587,937.12	6,587,937.12	6,587,937.12	0.00
10PDME	270806	203	24020100		2,115,880.00	383,334.20	383,334.20	383,334.20	0.00
10PDME	270803	603	24021100		0.00	1,043,109.12	1,043,109.12	1,043,109.12	0.00
10PDME	040901	203	24030100		8,426,076.00	526,252.20	526,252.20	526,252.20	0.00
10PDME	270231	203	24030100		54,371.00	0.00	0.00	0.00	0.00
10PDME	270803	203	24030100		1,061,090.00	797,861.69	797,861.69	797,861.69	0.00
10PDME	270806	203	24030100		92,548.00	54,510.57	54,510.57	54,510.57	0.00
10PDME	040901	603	24031100		0.00	4,940.46	4,940.46	4,940.46	0.00
10PDME	040901	203	24040100		25,400,091.00	7,137,322.17	7,137,322.17	7,137,322.17	0.00
10PDME	270232	203	24040100		1,496,850.00	776,348.59	776,348.59	776,348.59	0.00
10PDME	270234	203	24040100		118,857,177.00	96,369,592.49	96,369,592.49	96,369,592.49	0.00
10PDME	270803	203	24040100		3,257,989.00	2,526,522.59	2,526,522.59	2,526,522.59	0.00
10PDME	270806	203	24040100		21,508,659.00	20,490,272.12	20,490,272.12	20,490,272.12	0.00
10PDME	270232	603	24041100		0.00	212,251.66	212,251.66	212,251.66	0.00
10PDME	270234	603	24041100		0.00	2,321,817.65	2,321,817.65	2,321,817.65	0.00
10PDME	270806	603	24041100		0.00	48.00	48.00	48.00	0.00
10PDME	040901	203	25010100		2,800,480.00	414,771.89	414,771.89	414,771.89	0.00
10PDME	270232	203	25010100		318,620.00	141,301.88	141,301.88	141,301.88	0.00
10PDME	270234	203	25010100		45,530.00	44,617.01	44,617.01	44,617.01	0.00
10PDME	270803	203	25010100		23,601.00	7,184.92	7,184.92	7,184.92	0.00
10PDME	270806	203	25010100		127,354.00	22,179.08	22,179.08	22,179.08	0.00
10PDME	270234	603	25011100		0.00	387.97	387.97	387.97	0.00
10PDME	040901	203	25040100		3,500,000.00	0.00	0.00	0.00	0.00
10PDME	270231	203	25040100		143,541.00	0.00	0.00	0.00	0.00
10PDME	270232	203	25040100		16,120.00	0.00	0.00	0.00	0.00
10PDME	040901	203	25050100		2,056,152.00	1,245,569.98	1,245,569.98	1,245,569.98	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	270232	203	25050100		255,075.00	60,260.83	60,260.83	60,260.83	0.00
10PDME	270803	203	25050100		3,933.00	2,300.28	2,300.28	2,300.28	0.00
10PDME	270806	203	25050100		221,215.00	209,531.67	209,531.67	209,531.67	0.00
10PDME	040901	203	26010100		21,850,011.00	15,565,817.16	15,565,817.16	15,565,817.16	0.00
10PDME	270234	203	26010100		5,400,000.00	2,451,326.10	2,451,326.10	2,451,326.10	0.00
10PDME	270803	203	26010100		59,110.00	8,695.06	8,695.06	8,695.06	0.00
10PDME	270806	203	26010100		4,509,293.00	192,358.77	192,358.77	192,358.77	0.00
10PDME	270806	603	26011100		0.00	14,342.50	14,342.50	14,342.50	0.00
10PDME	040901	603	26011160		0.00	0.00	0.00	0.00	0.00
10PDME	270234	603	26011160		0.00	0.00	0.00	0.00	0.00
10PDME	040901	203	26020100		4,606,780.00	395,343.89	395,343.89	395,343.89	0.00
10PDME	270232	203	26020100		97,010.00	0.00	0.00	0.00	0.00
10PDME	270234	203	26020100		14,764,431.00	20,324,197.82	20,324,197.82	20,324,197.82	0.00
10PDME	270803	203	26020100		5,643.00	0.00	0.00	0.00	0.00
10PDME	270806	203	26020100		2,166,703.00	321,506.27	321,506.27	321,506.27	0.00
10PDME	270234	603	26021100		0.00	82,223.38	82,223.38	82,223.38	0.00
10PDME	040901	203	27010100		111,540,000.00	83,498,291.25	83,498,291.25	83,498,291.25	0.00
10PDME	040901	603	27011100		0.00	0.00	0.00	0.00	0.00
10PDME	040901	603	27011160		0.00	1,063,927.10	1,063,927.10	1,063,927.10	0.00
10PDME	040901	203	27020100		38,693,117.00	25,343,408.36	25,343,408.36	25,343,408.36	0.00
10PDME	270231	203	27020100		327,500.00	0.00	0.00	0.00	0.00
10PDME	270234	203	27020100		251,164.00	7,029.60	7,029.60	7,029.60	0.00
10PDME	270806	203	27020100		7,650.00	0.00	0.00	0.00	0.00
10PDME	040901	203	27030100		5,573,000.00	1,561,549.65	1,561,549.65	1,561,549.65	0.00
>> SERVICIOS GENERALES					3,487,499,810.00	2,916,417,788.91	2,916,417,788.91	2,916,417,788.91	0.00
10PDME	040901	203	31010100		147,400.00	1,003.51	1,003.51	1,003.51	0.00
10PDME	040901	203	31030100		12,832,558.00	6,562,878.76	6,562,878.76	6,562,878.76	0.00
10PDME	040901	102	31040100		64,735,811.00	59,222,045.36	59,222,045.36	59,222,045.36	0.00
10PDME	040901	203	31040100		150,000,000.00	130,087,914.03	130,087,914.03	130,087,914.03	0.00
10PDME	090211	102	31040100		77,920,116.00	71,283,399.00	71,283,399.00	71,283,399.00	0.00
10PDME	090211	203	31040100		0.00	1,596,591.22	1,596,591.22	1,596,591.22	0.00
10PDME	270231	102	31040100		1,026,198,709.00	938,682,381.88	938,682,381.88	938,682,381.88	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	270231	203	31040100		0.00	21,026,917.40	21,026,917.40	21,026,917.40	0.00
10PDME	270234	102	31040100		117,656,767.00	107,635,546.47	107,635,546.47	107,635,546.47	0.00
10PDME	270234	203	31040100		0.00	2,410,799.29	2,410,799.29	2,410,799.29	0.00
10PDME	270806	102	31040100		175,765,117.00	160,794,613.86	160,794,613.86	160,794,613.86	0.00
10PDME	270806	203	31040100		0.00	3,601,445.38	3,601,445.38	3,601,445.38	0.00
10PDME	130305	102	31040126		4,009,078.00	3,667,611.41	3,667,611.41	3,667,611.41	0.00
10PDME	130305	203	31040126		0.00	82,146.42	82,146.42	82,146.42	0.00
10PDME	040901	203	31050100		24,962,525.00	24,492,066.44	24,492,066.44	24,492,066.44	0.00
10PDME	040901	203	31050160		0.00	0.00	0.00	0.00	0.00
10PDME	040901	603	31051100		0.00	0.00	0.00	0.00	0.00
10PDME	040901	603	31051160		0.00	0.00	0.00	0.00	0.00
10PDME	040901	203	31060100		1,914,272.00	117,971.57	117,971.57	117,971.57	0.00
10PDME	040901	203	31070100		220,480.00	0.00	0.00	0.00	0.00
10PDME	040901	203	31080100		1,427,232.00	657,428.14	657,428.14	657,428.14	0.00
10PDME	040901	203	32030100		699,600.00	1,310,486.00	1,310,486.00	1,310,486.00	0.00
10PDME	040901	603	32031100		0.00	464,000.00	464,000.00	464,000.00	0.00
10PDME	040901	203	32040100		0.00	59,995.20	59,995.20	59,995.20	0.00
10PDME	040901	203	32070100		3,180,000.00	11,832.00	11,832.00	11,832.00	0.00
10PDME	270231	203	32070100		2,120,000.00	580,740.21	580,740.21	580,740.21	0.00
10PDME	040901	203	32100100		1,229,966.00	1,869,953.06	1,869,953.06	1,869,953.06	0.00
10PDME	040901	203	32120100		4,204,808.00	226,527.70	226,527.70	226,527.70	0.00
10PDME	040901	203	33010100		105,000,000.00	78,219,774.23	78,219,774.23	78,219,774.23	0.00
10PDME	040901	203	33020100		6,990,000.00	0.00	0.00	0.00	0.00
10PDME	270233	203	33020100		11,144,609.00	7,363,803.12	7,363,803.12	7,363,803.12	0.00
10PDME	270233	603	33021160		0.00	480,720.00	480,720.00	480,720.00	0.00
10PDME	040901	203	33030100		33,532,412.00	7,408,515.69	7,408,515.69	7,408,515.69	0.00
10PDME	270803	203	33030100		247,000.00	0.00	0.00	0.00	0.00
10PDME	040901	203	33050100		7,442,849.00	9,895,111.34	9,895,111.34	9,895,111.34	0.00
10PDME	270232	203	33050100		9,109,149.00	7,273,276.07	7,273,276.07	7,273,276.07	0.00
10PDME	040901	203	34020100		5,141,493.00	3,304,393.19	3,304,393.19	3,304,393.19	0.00
10PDME	040901	203	34030100		607,200.00	26,595.81	26,595.81	26,595.81	0.00
10PDME	040901	203	34040100		92,602,761.00	91,918,332.41	91,918,332.41	91,918,332.41	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	040901	603	34041100		0.00	0.00	0.00	0.00	0.00
10PDME	040901	603	34041160		0.00	7,630,461.91	7,630,461.91	7,630,461.91	0.00
10PDME	040901	203	34070100		173,877,770.00	66,513,650.42	66,513,650.42	66,513,650.42	0.00
10PDME	040901	203	34090100		10,800,000.00	5,759,874.44	5,759,874.44	5,759,874.44	0.00
10PDME	270232	203	34090100		612,000.00	558,857.31	558,857.31	558,857.31	0.00
10PDME	090211	203	34110100		17,915,405.00	17,484,768.00	17,484,768.00	17,484,768.00	0.00
10PDME	040901	203	34130100		62,360,174.00	58,815,841.11	58,815,841.11	58,815,841.11	0.00
10PDME	040901	203	34140100		4,034,455.00	2,199,801.24	2,199,801.24	2,199,801.24	0.00
10PDME	040901	203	34150100		311,830.00	37,310.81	37,310.81	37,310.81	0.00
10PDME	040901	203	35010100		5,186,079.00	5,417,130.42	5,417,130.42	5,417,130.42	0.00
10PDME	270232	203	35010100		60,000.00	0.00	0.00	0.00	0.00
10PDME	040901	603	35011100		0.00	445,617.48	445,617.48	445,617.48	0.00
10PDME	040901	203	35020100		443,440.00	216,734.80	216,734.80	216,734.80	0.00
10PDME	040901	603	35021100		0.00	290,000.00	290,000.00	290,000.00	0.00
10PDME	040901	203	35030100		28,221,993.00	2,960,633.81	2,960,633.81	2,960,633.81	0.00
10PDME	270231	203	35030100		172,500.00	156,373.80	156,373.80	156,373.80	0.00
10PDME	270232	203	35030100		1,210,160.00	923,000.40	923,000.40	923,000.40	0.00
10PDME	270234	203	35030100		45,139,000.00	38,268,395.05	38,268,395.05	38,268,395.05	0.00
10PDME	270803	203	35030100		3,194,700.00	3,021,090.77	3,021,090.77	3,021,090.77	0.00
10PDME	270806	203	35030100		152,691,283.00	121,327,351.69	121,327,351.69	121,327,351.69	0.00
10PDME	270806	603	35031100		0.00	0.00	0.00	0.00	0.00
10PDME	270234	603	35031160		0.00	1,449,914.72	1,449,914.72	1,449,914.72	0.00
10PDME	040901	203	35040100		16,670,302.00	5,946,378.38	5,946,378.38	5,946,378.38	0.00
10PDME	270803	203	35040100		10,000,000.00	9,461,700.28	9,461,700.28	9,461,700.28	0.00
10PDME	270806	203	35040100		100,000.00	9,247,871.48	9,247,871.48	9,247,871.48	0.00
10PDME	040901	203	35050100		2,200,000.00	0.00	0.00	0.00	0.00
10PDME	040901	203	35060100		250,902,532.00	238,860,656.48	238,860,656.48	238,860,656.48	0.00
10PDME	040901	603	35061160		0.00	0.00	0.00	0.00	0.00
10PDME	040901	203	35070100		1,649,044.00	1,513,189.32	1,513,189.32	1,513,189.32	0.00
10PDME	040901	203	35100100		3,700,114.00	3,946,029.63	3,946,029.63	3,946,029.63	0.00
10PDME	270234	203	35100100		129,862,126.00	81,202,532.77	81,202,532.77	81,202,532.77	0.00
10PDME	040901	603	35101160		0.00	68,037.64	68,037.64	68,037.64	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	040901	203	35110100		742,000.00	300,990.39	300,990.39	300,990.39	0.00
10PDME	040901	603	35111160		0.00	18,244.94	18,244.94	18,244.94	0.00
10PDME	040901	203	35130100		1,010,200.00	459,998.00	459,998.00	459,998.00	0.00
10PDME	270234	203	35130100		1,500,000.00	0.00	0.00	0.00	0.00
10PDME	090211	603	35131160		0.00	221,875.52	221,875.52	221,875.52	0.00
10PDME	040901	102	36010100		28,890,397.00	22,693,577.98	22,693,577.98	22,693,577.98	0.00
10PDME	040901	203	36020100		1,104,000.00	0.00	0.00	0.00	0.00
10PDME	040901	203	36030100		265,089.00	3,104,272.80	3,104,272.80	3,104,272.80	0.00
10PDME	040901	603	36031160		0.00	136,965.26	136,965.26	136,965.26	0.00
10PDME	040901	203	36040100		403,097.00	46,381.00	46,381.00	46,381.00	0.00
10PDME	040901	203	36050100		77,586,813.00	27,152,293.56	27,152,293.56	27,152,293.56	0.00
10PDME	040901	203	36060100		7,193,000.00	8,796,785.62	8,796,785.62	8,796,785.62	0.00
10PDME	040901	603	36061160		0.00	42,261.12	42,261.12	42,261.12	0.00
10PDME	040901	203	37010100		331,000.00	15,855.00	15,855.00	15,855.00	0.00
10PDME	040901	203	37020100		394,362.00	27,268.00	27,268.00	27,268.00	0.00
10PDME	040901	203	37030100		221,092.00	29,490.50	29,490.50	29,490.50	0.00
10PDME	040901	203	37050100		447,320.00	57,609.66	57,609.66	57,609.66	0.00
10PDME	040901	203	37060100		300,701.00	52,035.36	52,035.36	52,035.36	0.00
10PDME	040901	203	38010100		899,520.00	0.00	0.00	0.00	0.00
10PDME	040901	203	38030100		3,609,000.00	0.00	0.00	0.00	0.00
10PDME	270232	203	38030100		30,000.00	0.00	0.00	0.00	0.00
10PDME	040901	203	38070100		215,400.00	7,894.00	7,894.00	7,894.00	0.00
10PDME	270234	102	39060135		500,000,000.00	427,193,969.87	427,193,969.87	427,193,969.87	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					128,869,550.00	181,753,733.37	181,753,733.37	181,753,733.37	0.00
10PDME	040901	203	41040100		8,480,000.00	6,279,890.00	6,279,890.00	6,279,890.00	0.00
10PDME	040901	203	41070100		389,550.00	347,961.90	347,961.90	347,961.90	0.00
10PDME	040901	203	41120100		0.00	350,000.00	350,000.00	350,000.00	0.00
10PDME	270808	102	41120135		60,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
10PDME	270808	203	41120135		60,000,000.00	29,862,200.50	29,862,200.50	29,862,200.50	0.00
10PDME	270808	603	41121135		0.00	104,913,680.97	104,913,680.97	104,913,680.97	0.00
>> BIENES MUEBLES E INMUEBLES					1,440,148,808.00	1,259,442,313.68	1,259,442,313.68	1,259,442,313.68	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	040901	203	51010300	A10PM0001	8,744,449.00	2,045,775.46	2,045,775.46	2,045,775.46	0.00
10PDME	270231	203	51010300	A10PM0003	2,562,775.00	775,397.75	775,397.75	775,397.75	0.00
10PDME	270232	203	51010300	A10PM0004	21,318.00	2,368.72	2,368.72	2,368.72	0.00
10PDME	270806	203	51010300	A10PM0008	589,368.00	95,989.44	95,989.44	95,989.44	0.00
10PDME	040901	203	51020300	A10PM0001	7,466,042.00	2,767,175.98	2,767,175.98	2,767,175.98	0.00
10PDME	270231	203	51020300	A10PM0003	193,685.00	75,028.80	75,028.80	75,028.80	0.00
10PDME	270232	203	51020300	A10PM0004	13,410.00	0.00	0.00	0.00	0.00
10PDME	270803	203	51020300	A10PM0006	76,727.00	13,419.48	13,419.48	13,419.48	0.00
10PDME	270806	203	51020300	A10PM0008	22,846.00	365.40	365.40	365.40	0.00
10PDME	040901	203	51030300	A10PM0001	2,530,105.00	0.00	0.00	0.00	0.00
10PDME	270232	203	51030300	A10PM0004	77,500.00	0.00	0.00	0.00	0.00
10PDME	270232	203	52020300	A10PM0004	821,911.00	0.00	0.00	0.00	0.00
10PDME	270803	203	52020300	A10PM0006	1,522,924.00	943,221.52	943,221.52	943,221.52	0.00
10PDME	270806	203	52020300	A10PM0008	650,573.00	550,601.10	550,601.10	550,601.10	0.00
10PDME	270806	603	52021360		0.00	7,508,351.16	7,508,351.16	7,508,351.16	0.00
10PDME	040901	203	52030300	A10PM0001	250,000.00	0.00	0.00	0.00	0.00
10PDME	270806	203	52030300	A10PM0008	10,925.00	0.00	0.00	0.00	0.00
10PDME	040901	203	52040300	A10PM0001	3,547,682.00	67,229.37	67,229.37	67,229.37	0.00
10PDME	090211	203	52040300	A10PM0002	12,011,415.00	0.00	0.00	0.00	0.00
10PDME	270234	203	52040300	A10PM0005	83,280.00	0.00	0.00	0.00	0.00
10PDME	270806	203	52040300	A10PM0008	875,642.00	726,289.42	726,289.42	726,289.42	0.00
10PDME	040901	203	52050300	A10PM0001	8,625.00	0.00	0.00	0.00	0.00
10PDME	270232	203	52050300	A10PM0004	331,305.00	8,829.96	8,829.96	8,829.96	0.00
10PDME	270234	203	52050300	A10PM0005	4,166,792.00	3,319,833.39	3,319,833.39	3,319,833.39	0.00
10PDME	270803	203	52050300	A10PM0006	300,548.00	201,971.08	201,971.08	201,971.08	0.00
10PDME	270806	203	52050300	A10PM0008	6,921,300.00	5,404,000.84	5,404,000.84	5,404,000.84	0.00
10PDME	270234	603	52051300	A10PM0005	0.00	28,868.12	28,868.12	28,868.12	0.00
10PDME	270232	603	52051360		0.00	338,809.17	338,809.17	338,809.17	0.00
10PDME	040901	203	52060300	A10PM0001	6,189,175.00	5,877,751.61	5,877,751.61	5,877,751.61	0.00
10PDME	270232	203	52060300	A10PM0004	60,000.00	0.00	0.00	0.00	0.00
10PDME	270806	203	52060300	A10PM0008	15,000.00	0.00	0.00	0.00	0.00
10PDME	040901	203	52070300	A10PM0001	826,400.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	090211	203	52070300	A10PM0002	0.00	9,428,421.16	9,428,421.16	9,428,421.16	0.00
10PDME	270232	203	52070300	A10PM0004	138,564.00	0.00	0.00	0.00	0.00
10PDME	270234	203	52070300	A10PM0005	132,825.00	0.00	0.00	0.00	0.00
10PDME	270806	203	52070300	A10PM0008	2,902,760.00	1,292,240.00	1,292,240.00	1,292,240.00	0.00
10PDME	270232	603	52071300	A10PM0004	0.00	170,112,651.65	170,112,651.65	170,112,651.65	0.00
10PDME	270803	203	53030300	A10PM0006	3,054,732.00	1,547,010.74	1,547,010.74	1,547,010.74	0.00
10PDME	270806	203	53030300	A10PM0007	54,884,000.00	43,109,038.00	43,109,038.00	43,109,038.00	0.00
10PDME	270807	102	53030300	A10PM0009	99,106,824.00	0.00	0.00	0.00	0.00
10PDME	270807	203	53030300	A10PM0009	41,810,743.00	0.00	0.00	0.00	0.00
10PDME	270807	302	53030300	A10PM0009	623,654,592.00	622,029,562.00	622,029,562.00	622,029,562.00	0.00
10PDME	040901	203	53040300	A10PM0001	402,162.00	388,002.60	388,002.60	388,002.60	0.00
10PDME	040901	203	53050300	A10PM0001	115,198.00	115,198.00	115,198.00	115,198.00	0.00
10PDME	270232	203	53050300	A10PM0004	150,000.00	143,470.40	143,470.40	143,470.40	0.00
10PDME	040901	203	54010300	A10PM0001	380,000.00	98,994.40	98,994.40	98,994.40	0.00
10PDME	270231	203	54010300	A10PM0003	1,822,495.00	0.00	0.00	0.00	0.00
10PDME	270232	203	54010300	A10PM0004	1,306,500.00	811,197.92	811,197.92	811,197.92	0.00
10PDME	040901	203	54020300	A10PM0001	964,690.00	251,720.81	251,720.81	251,720.81	0.00
10PDME	270231	203	54020300	A10PM0003	918,606.00	6,513.40	6,513.40	6,513.40	0.00
10PDME	040901	203	55010300	A10PM0001	35,034,500.00	0.00	0.00	0.00	0.00
10PDME	270232	203	55010300	A10PM0004	98,352.00	0.00	0.00	0.00	0.00
10PDME	270234	203	55010300	A10PM0005	149,600.00	808,465.06	808,465.06	808,465.06	0.00
10PDME	270803	203	55010300	A10PM0006	1,203,236.00	631,097.14	631,097.14	631,097.14	0.00
10PDME	270806	203	55010300	A10PM0008	691,528.00	235,649.64	235,649.64	235,649.64	0.00
10PDME	270806	603	55011360		0.00	2,525,826.07	2,525,826.07	2,525,826.07	0.00
10PDME	040901	203	55020300	A10PM0001	15,000,000.00	0.00	0.00	0.00	0.00
10PDME	270232	203	55020300	A10PM0004	1,040,588.00	0.00	0.00	0.00	0.00
10PDME	270234	203	55020300	A10PM0005	251,507,873.00	196,117,061.87	196,117,061.87	196,117,061.87	0.00
10PDME	270803	203	55020300	A10PM0006	589,320.00	477,340.00	477,340.00	477,340.00	0.00
10PDME	270806	203	55020300	A10PM0008	15,755,340.00	4,551,658.97	4,551,658.97	4,551,658.97	0.00
10PDME	270232	603	55021300	A10PM0004	0.00	0.00	0.00	0.00	0.00
10PDME	270234	603	55021300	A10PM0005	0.00	3,205,351.52	3,205,351.52	3,205,351.52	0.00
10PDME	270234	603	55021360		0.00	9,950,899.12	9,950,899.12	9,950,899.12	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDME	270808	203	57020335	A10PM0010	220,000,000.00	91,365,746.97	91,365,746.97	91,365,746.97	0.00
10PDME	270808	603	57021335	A10PM0010	0.00	59,602,718.47	59,602,718.47	59,602,718.47	0.00
10PDME	270808	203	57030335	A10PM0010	0.00	9,885,200.00	9,885,200.00	9,885,200.00	0.00
10PDME	270808	603	57031335	A10PM0010	0.00	0.00	0.00	0.00	0.00
10PDME	040901	203	58010300	A10PM0001	6,131,500.00	0.00	0.00	0.00	0.00
10PDME	090211	203	58010300	A10PM0002	310,558.00	0.00	0.00	0.00	0.00
>> OBRAS PÚBLICAS					178,224,495.00	244,804,354.09	244,804,354.09	244,804,354.09	0.00
10PDME	270803	102	61000300	O10PM0001	0.00	0.00	0.00	0.00	0.00
10PDME	270803	203	61000300	O10PM0001	150,414,442.00	132,939,360.81	132,939,360.81	132,939,360.81	0.00
10PDME	270808	102	61000335	O10PM0003	0.00	99,997,428.95	99,997,428.95	99,997,428.95	0.00
10PDME	270803	603	61001360		0.00	2,069,834.25	2,069,834.25	2,069,834.25	0.00
10PDME	270803	203	63000300	O10PM0001	26,725,000.00	9,797,730.08	9,797,730.08	9,797,730.08	0.00
10PDME	270808	203	63000335	O10PM0002	1,085,053.00	0.00	0.00	0.00	0.00
>> INVERSIÓN FINANCIERA Y OTRAS EROGACIONES					0.00	10,000.00	10,000.00	10,000.00	0.00
10PDME	040901	203	72020300		0.00	10,000.00	10,000.00	10,000.00	0.00
>> DEUDA PÚBLICA					848,834,081.00	658,417,559.73	658,417,559.73	658,417,559.73	0.00
10PDME	070202	302	91010300		394,000,000.00	393,583,478.22	393,583,478.22	393,583,478.22	0.00
10PDME	070202	102	92010100		354,834,081.00	264,834,081.51	264,834,081.51	264,834,081.51	0.00
10PDME	070202	203	92010100		100,000,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Red de Transporte de Pasajeros del Distrito Federal					1,196,301,313.00	1,234,628,790.22	1,234,628,790.22	1,234,628,790.22	0.00
>> SERVICIOS PERSONALES					720,762,321.00	748,364,696.47	748,364,696.47	748,364,696.47	0.00
10PDRT	040901	102	11030100		65,249,471.00	59,105,762.10	59,105,762.10	59,105,762.10	0.00
10PDRT	040901	203	11030100		2,655,152.00	2,655,152.00	2,655,152.00	2,655,152.00	0.00
10PDRT	130806	102	11030100		22,634,678.00	22,480,311.29	22,480,311.29	22,480,311.29	0.00
10PDRT	130806	203	11030100		2,144,566.00	2,144,566.00	2,144,566.00	2,144,566.00	0.00
10PDRT	270221	102	11030100		27,700,769.00	27,216,988.92	27,216,988.92	27,216,988.92	0.00
10PDRT	270221	203	11030100		1,588,650.00	1,588,650.00	1,588,650.00	1,588,650.00	0.00
10PDRT	270223	102	11030100		180,960,160.00	176,585,177.90	176,585,177.90	176,585,177.90	0.00
10PDRT	270223	203	11030100		80,752,633.00	74,112,367.38	74,112,367.38	74,112,367.38	0.00
10PDRT	040901	102	11031100		0.00	3,762,098.59	3,762,098.59	3,762,098.59	0.00
10PDRT	270221	102	11031100		0.00	1,623,807.53	1,623,807.53	1,623,807.53	0.00
10PDRT	270223	102	11031100		0.00	7,055,075.44	7,055,075.44	7,055,075.44	0.00
10PDRT	040901	102	13050100		856,640.00	1,474,007.87	1,474,007.87	1,474,007.87	0.00
10PDRT	040901	203	13050100		132,684.00	744.46	744.46	744.46	0.00
10PDRT	130806	102	13050100		210,870.00	362,060.41	362,060.41	362,060.41	0.00
10PDRT	130806	203	13050100		58,885.00	1,430.53	1,430.53	1,430.53	0.00
10PDRT	270221	102	13050100		644,621.00	974,163.34	974,163.34	974,163.34	0.00
10PDRT	270221	203	13050100		47,173.00	11,626.78	11,626.78	11,626.78	0.00
10PDRT	270223	102	13050100		2,559,069.00	4,360,968.38	4,360,968.38	4,360,968.38	0.00
10PDRT	270223	203	13050100		1,054,824.00	70,084.90	70,084.90	70,084.90	0.00
10PDRT	040901	102	13060100		9,174,046.00	4,174,046.00	4,174,046.00	4,174,046.00	0.00
10PDRT	130806	102	13060100		2,357,241.00	2,357,241.00	2,357,241.00	2,357,241.00	0.00
10PDRT	270221	102	13060100		3,204,122.00	3,204,122.00	3,204,122.00	3,204,122.00	0.00
10PDRT	270223	102	13060100		31,376,627.00	3,896,627.00	3,896,627.00	3,896,627.00	0.00
10PDRT	040901	102	13061100		0.00	2,119,823.51	2,119,823.51	2,119,823.51	0.00
10PDRT	130806	102	13061100		0.00	72,869.80	72,869.80	72,869.80	0.00
10PDRT	270221	102	13061100		0.00	0.00	0.00	0.00	0.00
10PDRT	270223	102	13061100		0.00	28,648,998.86	28,648,998.86	28,648,998.86	0.00
10PDRT	130806	203	13160100		294,727.00	245,283.12	245,283.12	245,283.12	0.00
10PDRT	270223	203	13160100		2,514,118.00	2,464,334.02	2,464,334.02	2,464,334.02	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDRT	040901	102	13250100		372,051.00	407,051.00	407,051.00	407,051.00	0.00
10PDRT	040901	203	13250100		31,853.00	31,853.00	31,853.00	31,853.00	0.00
10PDRT	130806	102	13250100		606,054.00	652,054.00	652,054.00	652,054.00	0.00
10PDRT	130806	203	13250100		71,517.00	71,517.00	71,517.00	71,517.00	0.00
10PDRT	270221	102	13250100		885,283.00	1,014,935.49	1,014,935.49	1,014,935.49	0.00
10PDRT	270221	203	13250100		88,072.00	143,834.64	143,834.64	143,834.64	0.00
10PDRT	270223	102	13250100		3,556,584.00	5,057,802.00	5,057,802.00	5,057,802.00	0.00
10PDRT	270223	203	13250100		1,571,084.00	2,061,710.28	2,061,710.28	2,061,710.28	0.00
10PDRT	040901	102	13251100		0.00	0.00	0.00	0.00	0.00
10PDRT	130806	102	13251100		0.00	68,235.76	68,235.76	68,235.76	0.00
10PDRT	270221	102	13251100		0.00	0.00	0.00	0.00	0.00
10PDRT	270223	102	13251100		0.00	795,710.00	795,710.00	795,710.00	0.00
10PDRT	040901	102	13260100		293,117.00	549,636.75	549,636.75	549,636.75	0.00
10PDRT	040901	203	13260100		42,634.00	42,634.00	42,634.00	42,634.00	0.00
10PDRT	130806	102	13260100		189,647.00	869,013.71	869,013.71	869,013.71	0.00
10PDRT	130806	203	13260100		44,627.00	892,999.81	892,999.81	892,999.81	0.00
10PDRT	270221	102	13260100		647,771.00	2,111,551.08	2,111,551.08	2,111,551.08	0.00
10PDRT	270221	203	13260100		131,015.00	502,544.88	502,544.88	502,544.88	0.00
10PDRT	270223	102	13260100		4,049,615.00	13,188,149.78	13,188,149.78	13,188,149.78	0.00
10PDRT	270223	203	13260100		1,342,378.00	6,694,767.66	6,694,767.66	6,694,767.66	0.00
10PDRT	040901	102	13261100		0.00	31,335.81	31,335.81	31,335.81	0.00
10PDRT	130806	102	13261100		0.00	268,013.61	268,013.61	268,013.61	0.00
10PDRT	270221	102	13261100		0.00	487,719.32	487,719.32	487,719.32	0.00
10PDRT	270223	102	13261100		0.00	3,697,099.78	3,697,099.78	3,697,099.78	0.00
10PDRT	040901	102	14020100		10,452,248.00	7,639,895.64	7,639,895.64	7,639,895.64	0.00
10PDRT	040901	203	14020100		943,641.00	136,601.57	136,601.57	136,601.57	0.00
10PDRT	130806	102	14020100		4,273,041.00	4,219,506.79	4,219,506.79	4,219,506.79	0.00
10PDRT	130806	203	14020100		243,142.00	243,142.00	243,142.00	243,142.00	0.00
10PDRT	270221	102	14020100		5,382,355.00	5,382,355.00	5,382,355.00	5,382,355.00	0.00
10PDRT	270221	203	14020100		172,322.00	18,790.13	18,790.13	18,790.13	0.00
10PDRT	270223	102	14020100		36,096,782.00	34,104,635.68	34,104,635.68	34,104,635.68	0.00
10PDRT	270223	203	14020100		3,079,444.00	732,218.20	732,218.20	732,218.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDRT	130806	102	14021100		0.00	796,759.01	796,759.01	796,759.01	0.00
10PDRT	270221	102	14021100		0.00	360,271.26	360,271.26	360,271.26	0.00
10PDRT	270223	102	14021100		0.00	1,084,559.15	1,084,559.15	1,084,559.15	0.00
10PDRT	040901	102	14030100		4,991,737.00	4,264,568.92	4,264,568.92	4,264,568.92	0.00
10PDRT	040901	203	14030100		278,260.00	256,125.70	256,125.70	256,125.70	0.00
10PDRT	130806	102	14030100		1,221,428.00	952,855.24	952,855.24	952,855.24	0.00
10PDRT	130806	203	14030100		86,569.00	86,569.00	86,569.00	86,569.00	0.00
10PDRT	270221	102	14030100		2,134,602.00	1,903,350.21	1,903,350.21	1,903,350.21	0.00
10PDRT	270221	203	14030100		188,658.00	173,651.15	173,651.15	173,651.15	0.00
10PDRT	270223	102	14030100		18,624,773.00	15,228,517.57	15,228,517.57	15,228,517.57	0.00
10PDRT	270223	203	14030100		849,410.00	599,568.62	599,568.62	599,568.62	0.00
10PDRT	040901	102	14031100		0.00	406,025.49	406,025.49	406,025.49	0.00
10PDRT	130806	102	14031100		0.00	567,456.15	567,456.15	567,456.15	0.00
10PDRT	270221	102	14031100		0.00	681,849.93	681,849.93	681,849.93	0.00
10PDRT	270223	102	14031100		0.00	3,215,067.67	3,215,067.67	3,215,067.67	0.00
10PDRT	040901	203	14040100		209,444.00	209,444.02	209,444.02	209,444.02	0.00
10PDRT	130806	203	14040100		112,657.00	112,656.98	112,656.98	112,656.98	0.00
10PDRT	270221	203	14040100		150,321.00	150,320.98	150,320.98	150,320.98	0.00
10PDRT	270223	203	14040100		1,130,830.00	2,064,779.06	2,064,779.06	2,064,779.06	0.00
10PDRT	130806	102	15010100		500,615.00	500,615.00	500,615.00	500,615.00	0.00
10PDRT	130806	203	15010100		116,960.00	89,049.12	89,049.12	89,049.12	0.00
10PDRT	270221	102	15010100		466,509.00	466,509.00	466,509.00	466,509.00	0.00
10PDRT	270221	203	15010100		221,088.00	179,224.74	179,224.74	179,224.74	0.00
10PDRT	270223	102	15010100		3,427,289.00	3,987,289.00	3,987,289.00	3,987,289.00	0.00
10PDRT	270223	203	15010100		1,643,931.00	1,641,902.72	1,641,902.72	1,641,902.72	0.00
10PDRT	130806	102	15011100		0.00	95,168.45	95,168.45	95,168.45	0.00
10PDRT	270223	102	15011100		0.00	696,088.45	696,088.45	696,088.45	0.00
10PDRT	040901	102	15050100		7,192,140.00	7,092,140.00	7,092,140.00	7,092,140.00	0.00
10PDRT	040901	203	15050100		85,668.00	85,668.00	85,668.00	85,668.00	0.00
10PDRT	130806	203	15050100		18,564.00	18,564.00	18,564.00	18,564.00	0.00
10PDRT	270223	203	15050100		1,225,627.00	3,225,627.00	3,225,627.00	3,225,627.00	0.00
10PDRT	040901	203	15060100		387,529.00	295,050.49	295,050.49	295,050.49	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDRT	130806	102	15060100		304,463.00	849,463.00	849,463.00	849,463.00	0.00
10PDRT	130806	203	15060100		80,556.00	80,556.00	80,556.00	80,556.00	0.00
10PDRT	270221	102	15060100		902,462.00	1,813,462.00	1,813,462.00	1,813,462.00	0.00
10PDRT	270221	203	15060100		341,460.00	561,354.99	561,354.99	561,354.99	0.00
10PDRT	270223	102	15060100		6,514,441.00	12,145,972.00	12,145,972.00	12,145,972.00	0.00
10PDRT	270223	203	15060100		879,522.00	1,492,869.39	1,492,869.39	1,492,869.39	0.00
10PDRT	270221	102	15060116		49,779.00	49,779.00	49,779.00	49,779.00	0.00
10PDRT	270223	102	15060116		60,841.00	60,841.00	60,841.00	60,841.00	0.00
10PDRT	130806	102	15061100		0.00	180,969.05	180,969.05	180,969.05	0.00
10PDRT	270221	102	15061100		0.00	118,512.63	118,512.63	118,512.63	0.00
10PDRT	270223	102	15061100		0.00	362,950.33	362,950.33	362,950.33	0.00
10PDRT	040901	102	15070100		2,508,410.00	2,508,410.00	2,508,410.00	2,508,410.00	0.00
10PDRT	040901	203	15070100		388,788.00	357,861.70	357,861.70	357,861.70	0.00
10PDRT	130806	102	15070100		1,787,449.00	1,787,449.00	1,787,449.00	1,787,449.00	0.00
10PDRT	130806	203	15070100		137,601.00	126,655.43	126,655.43	126,655.43	0.00
10PDRT	270221	102	15070100		3,979,764.00	3,979,764.00	3,979,764.00	3,979,764.00	0.00
10PDRT	270221	203	15070100		207,481.00	189,083.46	189,083.46	189,083.46	0.00
10PDRT	270223	102	15070100		24,867,611.00	25,567,611.00	25,567,611.00	25,567,611.00	0.00
10PDRT	270223	203	15070100		2,483,743.00	4,010,304.55	4,010,304.55	4,010,304.55	0.00
10PDRT	040901	102	15070114		1,536,026.00	964,530.22	964,530.22	964,530.22	0.00
10PDRT	130806	102	15070114		438,864.00	369,044.72	369,044.72	369,044.72	0.00
10PDRT	270221	102	15070114		512,009.00	430,553.02	430,553.02	430,553.02	0.00
10PDRT	270223	102	15070114		4,827,509.00	4,059,496.20	4,059,496.20	4,059,496.20	0.00
10PDRT	040901	102	15071100		0.00	138,911.12	138,911.12	138,911.12	0.00
10PDRT	130806	102	15071100		0.00	12,046.99	12,046.99	12,046.99	0.00
10PDRT	270221	102	15071100		0.00	21,095.96	21,095.96	21,095.96	0.00
10PDRT	270223	102	15071100		0.00	2,375,426.64	2,375,426.64	2,375,426.64	0.00
10PDRT	040901	102	15071114		0.00	886,892.50	886,892.50	886,892.50	0.00
10PDRT	130806	102	15071114		0.00	243,810.48	243,810.48	243,810.48	0.00
10PDRT	270221	102	15071114		0.00	259,445.68	259,445.68	259,445.68	0.00
10PDRT	270223	102	15071114		0.00	786,178.82	786,178.82	786,178.82	0.00
10PDRT	040901	102	15080100		4,593,541.00	3,983,465.08	3,983,465.08	3,983,465.08	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDRT	040901	203	15080100		725,753.00	668,022.63	668,022.63	668,022.63	0.00
10PDRT	130806	102	15080100		1,410,998.00	1,135,669.33	1,135,669.33	1,135,669.33	0.00
10PDRT	130806	203	15080100		90,475.00	90,475.00	90,475.00	90,475.00	0.00
10PDRT	270221	102	15080100		1,557,658.00	1,402,365.25	1,402,365.25	1,402,365.25	0.00
10PDRT	270221	203	15080100		203,386.00	187,207.55	187,207.55	187,207.55	0.00
10PDRT	270223	102	15080100		17,947,880.00	16,494,067.17	16,494,067.17	16,494,067.17	0.00
10PDRT	270223	203	15080100		1,864,788.00	464,788.00	464,788.00	464,788.00	0.00
10PDRT	040901	102	15081100		0.00	780,901.88	780,901.88	780,901.88	0.00
10PDRT	130806	102	15081100		0.00	312,238.51	312,238.51	312,238.51	0.00
10PDRT	270221	102	15081100		0.00	207,726.12	207,726.12	207,726.12	0.00
10PDRT	270223	102	15081100		0.00	2,936,066.94	2,936,066.94	2,936,066.94	0.00
10PDRT	040901	102	15090100		20,486,489.00	20,486,489.00	20,486,489.00	20,486,489.00	0.00
10PDRT	040901	203	15090100		1,613,215.00	0.00	0.00	0.00	0.00
10PDRT	130806	102	15090100		352,664.00	352,664.00	352,664.00	352,664.00	0.00
10PDRT	130806	203	15090100		17,159.00	0.00	0.00	0.00	0.00
10PDRT	270223	102	15090100		8,243,081.00	8,243,081.00	8,243,081.00	8,243,081.00	0.00
10PDRT	270223	203	15090100		1,061,471.00	808,165.40	808,165.40	808,165.40	0.00
10PDRT	040901	102	15110118		1,790,755.00	1,790,755.00	1,790,755.00	1,790,755.00	0.00
10PDRT	040901	203	15110118		122,646.00	0.00	0.00	0.00	0.00
10PDRT	130806	102	15110118		2,507,057.00	2,507,057.00	2,507,057.00	2,507,057.00	0.00
10PDRT	130806	203	15110118		171,705.00	0.00	0.00	0.00	0.00
10PDRT	270221	102	15110118		3,581,510.00	3,066,753.64	3,066,753.64	3,066,753.64	0.00
10PDRT	270221	203	15110118		245,293.00	0.00	0.00	0.00	0.00
10PDRT	270223	102	15110118		27,935,776.00	25,183,356.56	25,183,356.56	25,183,356.56	0.00
10PDRT	270223	203	15110118		1,913,285.00	924,724.92	924,724.92	924,724.92	0.00
10PDRT	040901	102	16010100		2,007,795.00	2,007,795.00	2,007,795.00	2,007,795.00	0.00
10PDRT	040901	203	16010100		254,554.00	254,553.95	254,553.95	254,553.95	0.00
10PDRT	130806	102	16010100		393,307.00	393,307.00	393,307.00	393,307.00	0.00
10PDRT	130806	203	16010100		34,485.00	34,485.00	34,485.00	34,485.00	0.00
10PDRT	270221	102	16010100		773,527.00	773,527.00	773,527.00	773,527.00	0.00
10PDRT	270221	203	16010100		67,384.00	67,384.00	67,384.00	67,384.00	0.00
10PDRT	270223	102	16010100		7,137,692.00	7,137,692.00	7,137,692.00	7,137,692.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDRT	270223	203	16010100		845,601.00	782,058.93	782,058.93	782,058.93	0.00
10PDRT	040901	102	16011100		0.00	295,529.95	295,529.95	295,529.95	0.00
10PDRT	130806	102	16011100		0.00	96,800.74	96,800.74	96,800.74	0.00
10PDRT	270221	102	16011100		0.00	94,146.60	94,146.60	94,146.60	0.00
10PDRT	270223	102	16011100		0.00	1,237,079.86	1,237,079.86	1,237,079.86	0.00
>> MATERIALES Y SUMINISTROS					346,451,775.00	338,301,787.67	338,301,787.67	338,301,787.67	0.00
10PDRT	040901	203	21010100		600,000.00	615,000.00	615,000.00	615,000.00	0.00
10PDRT	270221	203	21020100		1,509,992.00	1,209,992.00	1,209,992.00	1,209,992.00	0.00
10PDRT	040901	203	21030100		400,000.00	299,174.66	299,174.66	299,174.66	0.00
10PDRT	040901	102	21031100		0.00	600,000.00	600,000.00	600,000.00	0.00
10PDRT	040901	203	21050100		500,000.00	353,396.04	353,396.04	353,396.04	0.00
10PDRT	040901	203	21060100		700,000.00	895,101.56	895,101.56	895,101.56	0.00
10PDRT	270221	203	21060100		0.00	450,000.00	450,000.00	450,000.00	0.00
10PDRT	040901	203	22010100		861,725.00	535,806.55	535,806.55	535,806.55	0.00
10PDRT	040901	203	22030100		2,000.00	600.24	600.24	600.24	0.00
10PDRT	270221	102	23020100		0.00	16,490,341.26	16,490,341.26	16,490,341.26	0.00
10PDRT	270221	203	23020100		47,168,362.00	47,949,605.07	47,949,605.07	47,949,605.07	0.00
10PDRT	270221	102	23021100		0.00	254,721.16	254,721.16	254,721.16	0.00
10PDRT	270221	203	23021100		0.00	660,539.39	660,539.39	660,539.39	0.00
10PDRT	040901	203	23030100		200,000.00	36,495.92	36,495.92	36,495.92	0.00
10PDRT	040901	203	24010100		1,259,468.00	1,059,468.00	1,059,468.00	1,059,468.00	0.00
10PDRT	130806	203	24010100		0.00	650,000.00	650,000.00	650,000.00	0.00
10PDRT	040901	102	24011100		0.00	300,000.00	300,000.00	300,000.00	0.00
10PDRT	040901	603	24011100		0.00	283,000.00	283,000.00	283,000.00	0.00
10PDRT	130806	203	24011120		0.00	1,068,193.28	1,068,193.28	1,068,193.28	0.00
10PDRT	040901	203	24020100		300,000.00	250,000.00	250,000.00	250,000.00	0.00
10PDRT	270221	102	24020100		0.00	300,000.00	300,000.00	300,000.00	0.00
10PDRT	040901	203	24030100		200,000.00	179,109.09	179,109.09	179,109.09	0.00
10PDRT	040901	203	24040100		462,000.00	515,737.87	515,737.87	515,737.87	0.00
10PDRT	270221	102	24040100		0.00	450,000.00	450,000.00	450,000.00	0.00
10PDRT	040901	603	24041100		0.00	159,986.25	159,986.25	159,986.25	0.00
10PDRT	040901	203	25030100		200,000.00	76,655.49	76,655.49	76,655.49	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDRT	040901	203	25040100		200,000.00	11,763.97	11,763.97	11,763.97	0.00
10PDRT	040901	203	25050100		10,000.00	9,368.32	9,368.32	9,368.32	0.00
10PDRT	040901	203	26010100		1,100,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
10PDRT	130806	203	26010100		18,000,000.00	17,711,865.04	17,711,865.04	17,711,865.04	0.00
10PDRT	270211	203	26010100		900,000.00	899,999.98	899,999.98	899,999.98	0.00
10PDRT	270223	102	26010100		25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
10PDRT	270223	203	26010100		213,478,228.00	174,627,667.86	174,627,667.86	174,627,667.86	0.00
10PDRT	270223	102	26011100		0.00	10,400,000.00	10,400,000.00	10,400,000.00	0.00
10PDRT	270221	102	26020100		0.00	2,334,877.23	2,334,877.23	2,334,877.23	0.00
10PDRT	270221	203	26020100		12,000,000.00	10,180,448.22	10,180,448.22	10,180,448.22	0.00
10PDRT	130806	203	27010100		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
10PDRT	270221	203	27010100		4,800,000.00	4,320,959.84	4,320,959.84	4,320,959.84	0.00
10PDRT	270223	203	27010100		12,500,000.00	13,580,039.82	13,580,039.82	13,580,039.82	0.00
10PDRT	270223	603	27011100		0.00	326,482.00	326,482.00	326,482.00	0.00
10PDRT	270221	203	27020100		300,000.00	346,042.20	346,042.20	346,042.20	0.00
10PDRT	270221	203	29010100		2,300,000.00	409,349.36	409,349.36	409,349.36	0.00
>> SERVICIOS GENERALES					128,937,217.00	140,394,306.08	140,394,306.08	140,394,306.08	0.00
10PDRT	040901	203	31010100		5,000.00	183.29	183.29	183.29	0.00
10PDRT	040901	203	31030100		1,500,000.00	1,124,384.45	1,124,384.45	1,124,384.45	0.00
10PDRT	040901	203	31030122		30,000.00	30,000.00	30,000.00	30,000.00	0.00
10PDRT	040901	203	31040100		4,500,000.00	2,400,000.00	2,400,000.00	2,400,000.00	0.00
10PDRT	040901	102	31041100		0.00	900,000.00	900,000.00	900,000.00	0.00
10PDRT	270221	203	31050100		2,500,000.00	2,441,582.00	2,441,582.00	2,441,582.00	0.00
10PDRT	040901	203	31060100		6,700,000.00	6,696,481.98	6,696,481.98	6,696,481.98	0.00
10PDRT	270223	203	31060100		0.00	425,505.81	425,505.81	425,505.81	0.00
10PDRT	040901	102	31061100		0.00	2,553,034.84	2,553,034.84	2,553,034.84	0.00
10PDRT	040901	203	31061100		0.00	5,279,994.01	5,279,994.01	5,279,994.01	0.00
10PDRT	040901	203	31080100		35,000.00	14,070.75	14,070.75	14,070.75	0.00
10PDRT	270223	203	31090100		70,000.00	62,136.00	62,136.00	62,136.00	0.00
10PDRT	040901	203	32010100		9,000,000.00	8,770,950.24	8,770,950.24	8,770,950.24	0.00
10PDRT	270223	102	32070100		50,000,000.00	49,127,551.30	49,127,551.30	49,127,551.30	0.00
10PDRT	130806	203	32100100		600,000.00	573,000.00	573,000.00	573,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDRT	270223	203	32100100		3,600,000.00	3,200,205.08	3,200,205.08	3,200,205.08	0.00
10PDRT	270221	102	32101100		0.00	771,724.80	771,724.80	771,724.80	0.00
10PDRT	040901	203	32120100		300,000.00	211,999.81	211,999.81	211,999.81	0.00
10PDRT	040901	203	33010100		960,500.00	960,252.28	960,252.28	960,252.28	0.00
10PDRT	130806	203	33010100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
10PDRT	270223	203	33010100		150,000.00	50,000.00	50,000.00	50,000.00	0.00
10PDRT	040901	203	33020100		400,000.00	3,598,566.24	3,598,566.24	3,598,566.24	0.00
10PDRT	270223	203	33020100		0.00	650,049.76	650,049.76	650,049.76	0.00
10PDRT	040901	203	33050132		2,000,000.00	596,634.40	596,634.40	596,634.40	0.00
10PDRT	040901	102	33051132		0.00	95,491.20	95,491.20	95,491.20	0.00
10PDRT	130806	203	34020100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
10PDRT	270211	203	34020100		50,000.00	0.00	0.00	0.00	0.00
10PDRT	270223	203	34020100		2,200,000.00	1,373,130.56	1,373,130.56	1,373,130.56	0.00
10PDRT	040901	203	34030100		1,400,000.00	1,337,454.95	1,337,454.95	1,337,454.95	0.00
10PDRT	040901	203	34040100		15,500,000.00	15,499,999.95	15,499,999.95	15,499,999.95	0.00
10PDRT	040901	203	34040125		700,000.00	190,336.25	190,336.25	190,336.25	0.00
10PDRT	040901	102	34041100		0.00	820,519.20	820,519.20	820,519.20	0.00
10PDRT	040901	203	34041100		0.00	711,705.34	711,705.34	711,705.34	0.00
10PDRT	040901	203	34070100		700,000.00	552,000.00	552,000.00	552,000.00	0.00
10PDRT	130806	203	34070100		760,717.00	651,143.59	651,143.59	651,143.59	0.00
10PDRT	270223	203	34070100		7,000,000.00	6,621,810.95	6,621,810.95	6,621,810.95	0.00
10PDRT	270223	102	34071100		0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
10PDRT	040901	203	34090100		50,000.00	0.00	0.00	0.00	0.00
10PDRT	270223	203	34090100		500,000.00	807,106.76	807,106.76	807,106.76	0.00
10PDRT	130806	203	34130100		240,000.00	239,999.98	239,999.98	239,999.98	0.00
10PDRT	270223	203	34130100		2,800,000.00	4,295,461.90	4,295,461.90	4,295,461.90	0.00
10PDRT	040901	203	34150100		100,000.00	7,250.00	7,250.00	7,250.00	0.00
10PDRT	270221	203	35010100		1,000,000.00	1,350,000.00	1,350,000.00	1,350,000.00	0.00
10PDRT	270221	603	35011100		0.00	182,000.00	182,000.00	182,000.00	0.00
10PDRT	270221	203	35020100		100,000.00	43,410.12	43,410.12	43,410.12	0.00
10PDRT	270221	102	35030100		0.00	419,787.71	419,787.71	419,787.71	0.00
10PDRT	270221	203	35030100		3,600,000.00	2,872,884.95	2,872,884.95	2,872,884.95	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDRT	040901	203	35040100		1,500,000.00	1,348,272.00	1,348,272.00	1,348,272.00	0.00
10PDRT	270805	203	35040100		0.00	641,278.68	641,278.68	641,278.68	0.00
10PDRT	040901	603	35041100		0.00	202,000.00	202,000.00	202,000.00	0.00
10PDRT	040901	203	35050100		500,000.00	126,262.13	126,262.13	126,262.13	0.00
10PDRT	040901	203	35060100		2,500,000.00	2,620,234.20	2,620,234.20	2,620,234.20	0.00
10PDRT	040901	203	35100100		380,000.00	19,972.88	19,972.88	19,972.88	0.00
10PDRT	040901	203	35110100		100,000.00	219,979.08	219,979.08	219,979.08	0.00
10PDRT	270223	203	35130100		125,000.00	203,313.78	203,313.78	203,313.78	0.00
10PDRT	040901	203	36040100		40,000.00	39,798.00	39,798.00	39,798.00	0.00
10PDRT	040901	203	36050100		3,200,000.00	3,199,164.00	3,199,164.00	3,199,164.00	0.00
10PDRT	040901	203	36060100		700,000.00	521,830.12	521,830.12	521,830.12	0.00
10PDRT	130806	203	36060100		200,000.00	9,291.42	9,291.42	9,291.42	0.00
10PDRT	040901	102	36061100		0.00	200,000.00	200,000.00	200,000.00	0.00
10PDRT	040901	203	36061100		0.00	860,656.32	860,656.32	860,656.32	0.00
10PDRT	040901	203	37010100		50,000.00	0.00	0.00	0.00	0.00
10PDRT	040901	203	37020100		50,000.00	0.00	0.00	0.00	0.00
10PDRT	040901	203	37030100		120,000.00	118,812.50	118,812.50	118,812.50	0.00
10PDRT	270211	203	37030100		100,000.00	75,189.40	75,189.40	75,189.40	0.00
10PDRT	270223	203	37060100		0.00	66,000.00	66,000.00	66,000.00	0.00
10PDRT	040901	203	38030100		16,000.00	12,451.12	12,451.12	12,451.12	0.00
10PDRT	040901	203	39050100		5,000.00	0.00	0.00	0.00	0.00
>>	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS				150,000.00	68,000.00	68,000.00	68,000.00	0.00
10PDRT	040901	203	41030100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
10PDRT	270221	203	41030100		10,000.00	0.00	0.00	0.00	0.00
10PDRT	270223	203	41030100		20,000.00	0.00	0.00	0.00	0.00
10PDRT	040901	203	41040100		100,000.00	48,000.00	48,000.00	48,000.00	0.00
>>	OBRAS PÚBLICAS				0.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00
10PDRT	270805	102	61000300	O10PT0001	0.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Servicio de Transportes Eléctricos del Distrito Federal					1,083,937,314.00	1,085,601,354.09	1,038,716,497.39	1,038,716,497.39	0.00
>> SERVICIOS PERSONALES					621,779,453.00	637,243,790.68	633,662,362.10	633,662,362.10	0.00
10PDTE	040901	102	11030100		51,624,568.00	57,279,735.50	57,279,735.50	57,279,735.50	0.00
10PDTE	270241	102	11030100		95,020,633.00	95,020,633.00	95,020,633.00	95,020,633.00	0.00
10PDTE	270242	102	11030100		34,773,517.00	34,773,517.00	34,773,517.00	34,773,517.00	0.00
10PDTE	270251	102	11030100		12,919,806.00	11,413,260.97	11,413,260.97	11,413,260.97	0.00
10PDTE	270252	102	11030100		4,901,636.00	4,887,768.47	4,887,768.47	4,887,768.47	0.00
10PDTE	270804	102	11030100		17,232,677.00	17,228,807.54	17,228,807.54	17,228,807.54	0.00
10PDTE	040901	102	13010100		1,799,160.00	1,730,346.28	1,730,346.28	1,730,346.28	0.00
10PDTE	270241	102	13010100		4,671,480.00	4,435,551.90	4,435,551.90	4,435,551.90	0.00
10PDTE	270242	102	13010100		2,088,240.00	1,972,998.78	1,972,998.78	1,972,998.78	0.00
10PDTE	270251	102	13010100		401,280.00	382,034.05	382,034.05	382,034.05	0.00
10PDTE	270252	102	13010100		178,200.00	150,461.34	150,461.34	150,461.34	0.00
10PDTE	270804	102	13010100		897,600.00	825,437.37	825,437.37	825,437.37	0.00
10PDTE	040901	102	13050100		3,614,321.00	5,880,255.43	5,880,255.43	5,880,255.43	0.00
10PDTE	270241	102	13050100		7,931,190.00	7,931,190.00	7,931,190.00	7,931,190.00	0.00
10PDTE	270242	102	13050100		3,439,903.00	3,984,326.64	3,984,326.64	3,984,326.64	0.00
10PDTE	270251	102	13050100		823,720.00	721,160.30	721,160.30	721,160.30	0.00
10PDTE	270252	102	13050100		372,988.00	372,988.00	372,988.00	372,988.00	0.00
10PDTE	270804	102	13050100		1,598,243.00	1,812,734.02	1,812,734.02	1,812,734.02	0.00
10PDTE	040901	102	13060100		9,569,784.00	9,396,762.11	9,396,762.11	9,396,762.11	0.00
10PDTE	270241	102	13060100		13,366,301.00	13,091,755.96	13,091,755.96	13,091,755.96	0.00
10PDTE	270242	102	13060100		5,915,711.00	5,030,801.37	5,030,801.37	5,030,801.37	0.00
10PDTE	270251	102	13060100		1,982,525.00	1,982,525.00	1,982,525.00	1,982,525.00	0.00
10PDTE	270252	102	13060100		897,629.00	897,629.00	897,629.00	897,629.00	0.00
10PDTE	270804	102	13060100		3,010,501.00	3,010,501.00	3,010,501.00	3,010,501.00	0.00
10PDTE	040901	102	13160100		4,825,572.00	5,025,572.00	5,025,572.00	5,025,572.00	0.00
10PDTE	040901	203	13160100		0.00	9,644,802.65	8,268,174.55	8,268,174.55	0.00
10PDTE	040901	102	13190100		2,142,701.00	2,142,701.00	2,142,701.00	2,142,701.00	0.00
10PDTE	270241	102	13190100		1,263,123.00	1,305,906.79	1,305,906.79	1,305,906.79	0.00
10PDTE	270242	102	13190100		1,012,790.00	886,930.20	886,930.20	886,930.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDTE	270251	102	13190100		330,249.00	422,787.39	422,787.39	422,787.39	0.00
10PDTE	270252	102	13190100		203,341.00	203,341.00	203,341.00	203,341.00	0.00
10PDTE	270804	102	13190100		547,797.00	547,797.00	547,797.00	547,797.00	0.00
10PDTE	040901	102	13250100		859,675.00	859,675.00	859,675.00	859,675.00	0.00
10PDTE	270241	102	13250100		2,216,810.00	2,022,307.93	2,022,307.93	2,022,307.93	0.00
10PDTE	270242	102	13250100		936,106.00	847,415.33	847,415.33	847,415.33	0.00
10PDTE	270251	102	13250100		311,679.00	311,679.00	311,679.00	311,679.00	0.00
10PDTE	270252	102	13250100		91,847.00	91,847.00	91,847.00	91,847.00	0.00
10PDTE	270804	102	13250100		426,830.00	426,830.00	426,830.00	426,830.00	0.00
10PDTE	040901	102	13260100		7,380,722.00	5,730,722.00	5,730,722.00	5,730,722.00	0.00
10PDTE	270241	102	13260100		1,898,519.00	2,483,917.00	2,483,917.00	2,483,917.00	0.00
10PDTE	270242	102	13260100		886,878.00	1,186,878.00	1,186,878.00	1,186,878.00	0.00
10PDTE	270251	102	13260100		287,342.00	414,454.43	414,454.43	414,454.43	0.00
10PDTE	270252	102	13260100		221,307.00	272,167.49	272,167.49	272,167.49	0.00
10PDTE	270804	102	13260100		518,232.00	651,999.89	651,999.89	651,999.89	0.00
10PDTE	040901	102	14020100		13,542,875.00	13,572,861.23	13,572,861.23	13,572,861.23	0.00
10PDTE	040901	203	14020100		0.00	3,034,449.58	1,507,973.57	1,507,973.57	0.00
10PDTE	270241	102	14020100		23,921,355.00	23,921,355.00	23,921,355.00	23,921,355.00	0.00
10PDTE	270242	102	14020100		9,269,735.00	9,269,735.00	9,269,735.00	9,269,735.00	0.00
10PDTE	270242	203	14020100		0.00	2,214,221.95	2,214,221.95	2,214,221.95	0.00
10PDTE	270251	102	14020100		3,295,520.00	3,295,520.00	3,295,520.00	3,295,520.00	0.00
10PDTE	270252	102	14020100		1,304,790.00	1,304,790.00	1,304,790.00	1,304,790.00	0.00
10PDTE	270252	203	14020100		0.00	300,000.00	300,000.00	300,000.00	0.00
10PDTE	270804	102	14020100		4,615,167.00	4,615,167.00	4,615,167.00	4,615,167.00	0.00
10PDTE	270804	203	14020100		0.00	250,000.00	250,000.00	250,000.00	0.00
10PDTE	040901	102	14030100		4,162,764.00	4,189,970.56	4,189,970.56	4,189,970.56	0.00
10PDTE	040901	203	14030100		0.00	2,650,000.00	2,304,680.23	2,304,680.23	0.00
10PDTE	270241	102	14030100		7,352,929.00	7,352,929.00	7,352,929.00	7,352,929.00	0.00
10PDTE	270242	102	14030100		2,849,300.00	2,849,300.00	2,849,300.00	2,849,300.00	0.00
10PDTE	270242	203	14030100		0.00	300,000.00	300,000.00	300,000.00	0.00
10PDTE	270251	102	14030100		1,012,966.00	1,012,966.00	1,012,966.00	1,012,966.00	0.00
10PDTE	270252	102	14030100		401,131.00	401,131.00	401,131.00	401,131.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDTE	270252	203	14030100		0.00	300,000.00	300,000.00	300,000.00	0.00
10PDTE	270804	102	14030100		1,418,596.00	1,418,596.00	1,418,596.00	1,418,596.00	0.00
10PDTE	270804	203	14030100		0.00	250,000.00	250,000.00	250,000.00	0.00
10PDTE	040901	102	14040100		658,721.00	627,860.47	627,860.47	627,860.47	0.00
10PDTE	270241	102	14040100		800,943.00	708,951.17	708,951.17	708,951.17	0.00
10PDTE	270242	102	14040100		358,976.00	326,559.90	326,559.90	326,559.90	0.00
10PDTE	270251	102	14040100		120,314.00	107,414.25	107,414.25	107,414.25	0.00
10PDTE	270252	102	14040100		58,946.00	57,857.60	57,857.60	57,857.60	0.00
10PDTE	270804	102	14040100		186,529.00	172,288.95	172,288.95	172,288.95	0.00
10PDTE	040901	102	15010100		7,738,432.00	9,034,481.04	9,034,481.04	9,034,481.04	0.00
10PDTE	270241	102	15010100		15,774,992.00	16,645,235.16	16,645,235.16	16,645,235.16	0.00
10PDTE	270242	102	15010100		6,793,212.00	6,659,189.74	6,659,189.74	6,659,189.74	0.00
10PDTE	270251	102	15010100		2,271,806.00	2,019,777.88	2,019,777.88	2,019,777.88	0.00
10PDTE	270252	102	15010100		841,830.00	825,717.03	825,717.03	825,717.03	0.00
10PDTE	270804	102	15010100		3,293,366.00	3,197,383.03	3,197,383.03	3,197,383.03	0.00
10PDTE	040901	102	15050100		24,611,526.00	21,974,596.30	21,974,596.30	21,974,596.30	0.00
10PDTE	040901	102	15060100		9,392,338.00	8,127,708.34	8,127,708.34	8,127,708.34	0.00
10PDTE	270241	102	15060100		27,545,052.00	25,225,338.94	25,225,338.94	25,225,338.94	0.00
10PDTE	270242	102	15060100		9,062,817.00	8,319,407.70	8,319,407.70	8,319,407.70	0.00
10PDTE	270251	102	15060100		3,861,461.00	2,739,262.73	2,739,262.73	2,739,262.73	0.00
10PDTE	270252	102	15060100		1,014,208.00	976,450.08	976,450.08	976,450.08	0.00
10PDTE	270804	102	15060100		4,272,000.00	3,870,386.45	3,870,386.45	3,870,386.45	0.00
10PDTE	040901	102	15070100		8,550,063.00	8,325,244.38	8,325,244.38	8,325,244.38	0.00
10PDTE	270241	102	15070100		5,671,634.00	5,671,634.00	5,671,634.00	5,671,634.00	0.00
10PDTE	270242	102	15070100		2,485,763.00	2,485,763.00	2,485,763.00	2,485,763.00	0.00
10PDTE	270251	102	15070100		799,593.00	771,883.52	771,883.52	771,883.52	0.00
10PDTE	270252	102	15070100		251,990.00	251,990.00	251,990.00	251,990.00	0.00
10PDTE	270804	102	15070100		1,149,786.00	1,149,786.00	1,149,786.00	1,149,786.00	0.00
10PDTE	040901	102	15080100		5,156,585.00	5,156,585.00	5,156,585.00	5,156,585.00	0.00
10PDTE	040901	203	15080100		0.00	3,359,573.30	3,026,568.60	3,026,568.60	0.00
10PDTE	270241	102	15080100		9,108,515.00	9,108,515.00	9,108,515.00	9,108,515.00	0.00
10PDTE	270242	102	15080100		3,529,600.00	3,529,600.00	3,529,600.00	3,529,600.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDTE	270242	203	15080100		0.00	306,466.90	306,466.90	306,466.90	0.00
10PDTE	270251	102	15080100		1,254,822.00	1,254,822.00	1,254,822.00	1,254,822.00	0.00
10PDTE	270252	102	15080100		496,820.00	496,820.00	496,820.00	496,820.00	0.00
10PDTE	270252	203	15080100		0.00	324,617.67	324,617.67	324,617.67	0.00
10PDTE	270804	102	15080100		1,757,299.00	1,757,299.00	1,757,299.00	1,757,299.00	0.00
10PDTE	270804	203	15080100		0.00	209,342.13	209,342.13	209,342.13	0.00
10PDTE	040901	102	15090100		14,374,966.00	14,383,484.00	14,383,484.00	14,383,484.00	0.00
10PDTE	270241	102	15090100		1,305,637.00	2,105,637.00	2,105,637.00	2,105,637.00	0.00
10PDTE	270242	102	15090100		1,583,240.00	1,583,240.00	1,583,240.00	1,583,240.00	0.00
10PDTE	270251	102	15090100		716,193.00	716,193.00	716,193.00	716,193.00	0.00
10PDTE	270252	102	15090100		1,010,915.00	1,010,915.00	1,010,915.00	1,010,915.00	0.00
10PDTE	270804	102	15090100		1,600,359.00	1,600,359.00	1,600,359.00	1,600,359.00	0.00
10PDTE	270252	102	15110100		874,114.00	435,266.61	435,266.61	435,266.61	0.00
10PDTE	040901	102	15110118		17,621,754.00	11,469,506.26	11,469,506.26	11,469,506.26	0.00
10PDTE	270241	102	15110118		19,987,075.00	19,187,075.00	19,187,075.00	19,187,075.00	0.00
10PDTE	270242	102	15110118		8,898,853.00	7,925,860.04	7,925,860.04	7,925,860.04	0.00
10PDTE	270251	102	15110118		2,824,365.00	2,560,903.54	2,560,903.54	2,560,903.54	0.00
10PDTE	270804	102	15110118		4,058,738.00	3,766,090.43	3,766,090.43	3,766,090.43	0.00
10PDTE	040901	102	16010100		2,342,997.00	4,357,500.69	4,357,500.69	4,357,500.69	0.00
10PDTE	270241	102	16010100		4,028,474.00	5,028,474.00	5,028,474.00	5,028,474.00	0.00
10PDTE	270242	102	16010100		1,577,887.00	1,577,887.00	1,577,887.00	1,577,887.00	0.00
10PDTE	270251	102	16010100		558,117.00	558,117.00	558,117.00	558,117.00	0.00
10PDTE	270252	102	16010100		221,679.00	221,679.00	221,679.00	221,679.00	0.00
10PDTE	270804	102	16010100		783,890.00	783,890.00	783,890.00	783,890.00	0.00
>> MATERIALES Y SUMINISTROS					128,046,172.00	158,211,469.21	123,607,944.21	123,607,944.21	0.00
10PDTE	040901	203	21010100		586,500.00	523,689.75	409,124.29	409,124.29	0.00
10PDTE	270242	203	21010100		4,907.00	386.28	0.00	0.00	0.00
10PDTE	270252	203	21010100		115,920.00	67,066.56	21,344.00	21,344.00	0.00
10PDTE	270804	203	21010100		5,750.00	0.00	0.00	0.00	0.00
10PDTE	040901	203	21010160		0.00	62,810.25	62,810.25	62,810.25	0.00
10PDTE	040901	203	21020100		445,961.00	445,961.00	276,170.47	276,170.47	0.00
10PDTE	270242	203	21020100		965,605.00	484,076.24	438,920.88	438,920.88	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDTE	270252	203	21020100		508,601.00	199,762.56	113,862.27	113,862.27	0.00
10PDTE	270804	203	21020100		219,097.00	119,487.08	91,363.95	91,363.95	0.00
10PDTE	040901	203	21030100		140,500.00	140,500.00	56,152.45	56,152.45	0.00
10PDTE	270804	203	21040100		834.00	834.00	825.00	825.00	0.00
10PDTE	040901	203	21050100		300,000.00	300,000.00	147,425.66	147,425.66	0.00
10PDTE	040901	203	21060100		800,000.00	800,000.00	635,164.06	635,164.06	0.00
10PDTE	040901	203	22010100		154,000.00	154,000.00	135,345.69	135,345.69	0.00
10PDTE	270241	203	22010100		10,000.00	10,000.00	9,994.88	9,994.88	0.00
10PDTE	040901	203	22030100		5,445.00	24,220.00	950.29	950.29	0.00
10PDTE	040901	203	23020100		12,463,169.00	9,489,203.45	8,757,312.80	8,757,312.80	0.00
10PDTE	270242	203	23020100		36,573,280.00	55,700,377.75	50,806,463.79	50,806,463.79	0.00
10PDTE	270252	203	23020100		17,826,925.00	20,220,712.35	16,649,892.67	16,649,892.67	0.00
10PDTE	270804	203	23020100		477,351.00	11,097,720.34	5,787,794.43	5,787,794.43	0.00
10PDTE	270804	203	23020134		7,837,207.00	7,837,207.00	7,272,107.27	7,272,107.27	0.00
10PDTE	040901	203	23020160		0.00	20,623.06	20,452.61	20,452.61	0.00
10PDTE	270242	203	23020160		0.00	600,733.50	595,419.81	595,419.81	0.00
10PDTE	270252	203	23020160		0.00	266,884.14	261,337.72	261,337.72	0.00
10PDTE	270804	203	23020160		0.00	385,998.53	385,998.53	385,998.53	0.00
10PDTE	270804	603	23021134		0.00	1,571,927.60	63,034.40	63,034.40	0.00
10PDTE	040901	203	23030100		204,000.00	204,000.00	197,054.03	197,054.03	0.00
10PDTE	270804	203	23030100		72,216.00	236,216.00	219,395.68	219,395.68	0.00
10PDTE	040901	203	24010100		1,935,077.00	938,146.89	813,355.04	813,355.04	0.00
10PDTE	270242	203	24010100		1,392,672.00	1,530,665.80	1,112,216.46	1,112,216.46	0.00
10PDTE	270252	203	24010100		1,108,425.00	924,846.64	687,748.64	687,748.64	0.00
10PDTE	270804	203	24010100		1,448,033.00	1,085,616.48	846,774.47	846,774.47	0.00
10PDTE	270804	203	24010134		73,486.00	73,486.00	66,532.50	66,532.50	0.00
10PDTE	270242	203	24010160		0.00	19,695.00	19,695.00	19,695.00	0.00
10PDTE	270252	203	24010160		0.00	626.38	533.57	533.57	0.00
10PDTE	270804	203	24010160		0.00	27,813.72	22,812.00	22,812.00	0.00
10PDTE	270804	603	24011134		0.00	467,030.20	129,649.30	129,649.30	0.00
10PDTE	040901	203	24020100		2,103,483.00	615,362.22	544,712.12	544,712.12	0.00
10PDTE	270242	203	24020100		175,598.00	1,292,906.87	1,067,322.00	1,067,322.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDTE	270252	203	24020100		162,945.00	464,945.00	406,006.75	406,006.75	0.00
10PDTE	270804	203	24020100		10,921,092.00	4,018,734.75	2,901,941.69	2,901,941.69	0.00
10PDTE	270804	203	24020134		1,058,325.00	1,058,325.00	761,850.75	761,850.75	0.00
10PDTE	270804	603	24021134		0.00	2,285,113.00	0.00	0.00	0.00
10PDTE	040901	203	24030100		190,000.00	190,000.00	126,691.76	126,691.76	0.00
10PDTE	270242	203	24030100		9,440.00	0.00	0.00	0.00	0.00
10PDTE	270252	203	24030100		93,035.00	93,035.00	3,411.56	3,411.56	0.00
10PDTE	270804	203	24030100		44,285.00	39,335.60	23,965.00	23,965.00	0.00
10PDTE	040901	203	24040100		486,880.00	265,640.00	98,208.24	98,208.24	0.00
10PDTE	270242	203	24040100		1,142,532.00	2,858,374.72	1,380,239.57	1,380,239.57	0.00
10PDTE	270252	203	24040100		1,088,994.00	720,954.55	553,013.25	553,013.25	0.00
10PDTE	270804	203	24040100		5,106,571.00	7,213,752.88	2,739,950.83	2,739,950.83	0.00
10PDTE	270804	203	24040134		79,641.00	79,641.00	0.00	0.00	0.00
10PDTE	270242	203	24040160		0.00	35,070.00	35,070.00	35,070.00	0.00
10PDTE	270252	203	24040160		0.00	138,145.50	138,115.50	138,115.50	0.00
10PDTE	270242	603	24041134		0.00	4,000,000.00	3,804,800.00	3,804,800.00	0.00
10PDTE	270804	603	24041134		0.00	639,218.00	124,357.80	124,357.80	0.00
10PDTE	270242	203	25010100		191,183.00	174,307.57	97,337.99	97,337.99	0.00
10PDTE	270252	203	25010100		97,369.00	191,542.66	107,743.70	107,743.70	0.00
10PDTE	270804	203	25010100		117,878.00	102,711.06	43,331.95	43,331.95	0.00
10PDTE	270252	203	25010160		0.00	13,376.76	13,314.90	13,314.90	0.00
10PDTE	270804	603	25011134		0.00	41,528.00	9,277.68	9,277.68	0.00
10PDTE	040901	203	25030100		400,000.00	1,000,000.00	295,578.43	295,578.43	0.00
10PDTE	040901	203	25040100		188,726.00	188,726.00	12,795.00	12,795.00	0.00
10PDTE	040901	203	25050100		248,860.00	248,860.00	0.00	0.00	0.00
10PDTE	040901	203	26010100		5,270,208.00	5,243,504.29	3,951,048.38	3,951,048.38	0.00
10PDTE	270252	203	26010100		68,887.00	169,152.13	69,486.32	69,486.32	0.00
10PDTE	270804	203	26010100		20,743.00	5,973.14	1,676.20	1,676.20	0.00
10PDTE	040901	203	26020100		360,000.00	92,055.28	81,585.12	81,585.12	0.00
10PDTE	270242	203	26020100		746,192.00	543,158.04	517,024.30	517,024.30	0.00
10PDTE	270252	203	26020100		233,482.00	156,268.24	156,212.56	156,212.56	0.00
10PDTE	270804	203	26020100		146,179.00	52,464.48	51,691.32	51,691.32	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDTE	040901	203	27010100		8,497,238.00	5,221,588.74	4,026,253.85	4,026,253.85	0.00
10PDTE	040901	203	27010160		0.00	136,415.19	136,415.19	136,415.19	0.00
10PDTE	040901	203	27020100		3,121,445.00	2,588,958.99	2,212,479.64	2,212,479.64	0.00
>> SERVICIOS GENERALES					270,859,275.00	218,316,257.23	209,906,166.33	209,906,166.33	0.00
10PDTE	040901	203	31030100		1,518,161.00	1,218,161.00	1,130,484.84	1,130,484.84	0.00
10PDTE	270241	102	31040100		110,326,617.00	110,326,617.00	110,326,617.00	110,326,617.00	0.00
10PDTE	270241	203	31040100		0.00	4,600,000.00	4,599,999.94	4,599,999.94	0.00
10PDTE	270251	102	31040100		34,592,098.00	34,592,098.00	34,592,098.00	34,592,098.00	0.00
10PDTE	040901	203	31050100		3,852,036.00	3,852,036.00	3,479,912.00	3,479,912.00	0.00
10PDTE	270804	203	31060100		863,600.00	849,254.00	849,254.00	849,254.00	0.00
10PDTE	270804	203	31080100		830,477.00	840,477.00	681,359.31	681,359.31	0.00
10PDTE	040901	203	32080100		0.00	40,000.00	0.00	0.00	0.00
10PDTE	270241	203	32100100		360,000.00	410,360.49	364,049.47	364,049.47	0.00
10PDTE	040901	203	32120100		395,425.00	395,425.00	41,049.90	41,049.90	0.00
10PDTE	040901	203	32120160		0.00	153,249.50	151,928.38	151,928.38	0.00
10PDTE	040901	203	33010100		4,399,758.00	3,594,465.71	3,574,339.71	3,574,339.71	0.00
10PDTE	040901	203	33020100		1,345,000.00	1,345,000.00	1,340,590.00	1,340,590.00	0.00
10PDTE	040901	203	33050100		225,875.00	0.00	0.00	0.00	0.00
10PDTE	270804	203	33050100		650,000.00	187,363.00	187,363.00	187,363.00	0.00
10PDTE	270804	203	33050160		0.00	232,000.00	230,000.00	230,000.00	0.00
10PDTE	270252	203	34020100		322,000.00	40,000.00	0.00	0.00	0.00
10PDTE	040901	203	34030100		1,679,600.00	480,880.00	437,835.66	437,835.66	0.00
10PDTE	040901	102	34040100		16,394,700.00	11,402,800.00	11,402,800.00	11,402,800.00	0.00
10PDTE	040901	203	34040100		31,419,167.00	15,657,880.26	13,575,401.45	13,575,401.45	0.00
10PDTE	040901	203	34070100		4,313,000.00	5,313,000.00	4,962,112.04	4,962,112.04	0.00
10PDTE	270241	203	34070100		79,498.00	79,498.00	0.00	0.00	0.00
10PDTE	270251	203	34070100		27,502.00	27,502.00	0.00	0.00	0.00
10PDTE	040901	203	34090100		138,000.00	916,366.20	139,200.00	139,200.00	0.00
10PDTE	040901	203	34130100		2,343,990.00	1,946,155.30	1,554,023.66	1,554,023.66	0.00
10PDTE	040901	203	34130160		0.00	300,418.75	300,418.75	300,418.75	0.00
10PDTE	040901	203	34150100		15,000.00	15,000.00	14,941.84	14,941.84	0.00
10PDTE	040901	203	35010100		2,518,643.00	159,769.82	81,925.22	81,925.22	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDTE	270804	203	35010100		200,000.00	0.00	0.00	0.00	0.00
10PDTE	040901	203	35010160		0.00	3,618.91	3,618.91	3,618.91	0.00
10PDTE	040901	203	35020100		90,000.00	107,972.80	107,972.80	107,972.80	0.00
10PDTE	040901	203	35030100		717,419.00	163,155.71	160,676.21	160,676.21	0.00
10PDTE	270242	203	35030100		1,335,513.00	1,983,948.00	1,855,101.33	1,855,101.33	0.00
10PDTE	270252	203	35030100		3,127,495.00	2,675,045.56	1,210,075.39	1,210,075.39	0.00
10PDTE	270804	203	35030100		2,882,000.00	56,822.60	56,822.60	56,822.60	0.00
10PDTE	040901	203	35030160		0.00	4,070.63	4,070.63	4,070.63	0.00
10PDTE	040901	203	35040100		230,000.00	810,402.08	764,753.11	764,753.11	0.00
10PDTE	270242	203	35040100		120,000.00	120,000.00	19,561.17	19,561.17	0.00
10PDTE	040901	203	35050100		10,525,090.00	0.00	0.00	0.00	0.00
10PDTE	270804	203	35050100		5,000,000.00	0.00	0.00	0.00	0.00
10PDTE	040901	203	35060100		12,080,098.00	6,845,067.14	6,780,017.91	6,780,017.91	0.00
10PDTE	040901	203	35100100		4,566,320.00	2,681,153.56	2,587,144.26	2,587,144.26	0.00
10PDTE	270252	203	35100100		2,058,464.00	0.00	0.00	0.00	0.00
10PDTE	040901	203	35120100		63,000.00	8,154.80	0.00	0.00	0.00
10PDTE	040901	203	35130100		900,000.00	16,008.00	0.00	0.00	0.00
10PDTE	040901	203	36040100		120,000.00	120,000.00	72,929.00	72,929.00	0.00
10PDTE	040901	203	36050100		2,845,000.00	3,149,523.53	1,991,088.50	1,991,088.50	0.00
10PDTE	130201	203	36050100		30,000.00	30,000.00	0.00	0.00	0.00
10PDTE	270242	203	36050100		20,400.00	20,400.00	19,140.00	19,140.00	0.00
10PDTE	270252	203	36050100		4,158.00	199,490.69	15,694.80	15,694.80	0.00
10PDTE	270804	203	36050100		16,500.00	16,500.00	0.00	0.00	0.00
10PDTE	040901	203	36050160		0.00	76,077.80	75,422.75	75,422.75	0.00
10PDTE	040901	203	37010100		15,000.00	0.00	0.00	0.00	0.00
10PDTE	270252	203	37010100		35,000.00	27,200.00	11,778.00	11,778.00	0.00
10PDTE	040901	203	37020100		69,471.00	0.00	0.00	0.00	0.00
10PDTE	270252	203	37020100		100,200.00	90,868.39	84,594.79	84,594.79	0.00
10PDTE	040901	203	37030100		68,000.00	68,000.00	68,000.00	68,000.00	0.00
10PDTE	270241	203	37030100		22,940.00	0.00	0.00	0.00	0.00
10PDTE	270251	203	37030100		7,060.00	0.00	0.00	0.00	0.00
10PDTE	040901	203	37050100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
10PDTE	040901	203	37060100		0.00	67,000.00	0.00	0.00	0.00
10PDTE	040901	203	39050100		5,000,000.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					63,252,414.00	67,212,673.79	67,212,673.79	67,212,673.79	0.00
10PDTE	040901	102	41040100		572,030.00	316,800.00	316,800.00	316,800.00	0.00
10PDTE	040901	102	48010100		62,680,384.00	66,895,873.79	66,895,873.79	66,895,873.79	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	4,617,163.18	4,327,350.96	4,327,350.96	0.00
10PDTE	270804	203	52020300		0.00	2,376.80	2,376.80	2,376.80	0.00
10PDTE	040901	203	52060300	A10PE0002	0.00	3,213,641.12	3,149,108.90	3,149,108.90	0.00
10PDTE	270804	203	53030300		0.00	29,900.00	29,900.00	29,900.00	0.00
10PDTE	270241	603	53031300	A10PE0001	0.00	1,370,000.00	1,144,720.00	1,144,720.00	0.00
10PDTE	040901	203	55010300		0.00	1,245.26	1,245.26	1,245.26	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> **Secretaría de Seguridad Pública del Distrito Federal** 12,186,220,446.00 11,792,031,960.15 11,791,721,866.04 11,183,587,796.49 608,134,069.55

>> **SERVICIOS PERSONALES** 8,046,027,304.00 8,890,245,068.42 8,890,245,068.42 8,890,245,068.42 0.00

11C001	040901	101	11020100		73,268,028.00	68,210,252.11	68,210,252.11	68,210,252.11	0.00
11C001	040903	101	11020100		9,635,204.00	9,635,204.00	9,635,204.00	9,635,204.00	0.00
11C001	040904	101	11020100		3,453,526.00	3,453,526.00	3,453,526.00	3,453,526.00	0.00
11C001	050307	101	11020100		3,619,515.00	3,619,515.00	3,619,515.00	3,619,515.00	0.00
11C001	090101	101	11020100		547,259.00	547,259.00	547,259.00	547,259.00	0.00
11C001	090102	101	11020100		343,376,724.00	281,470,460.40	281,470,460.40	281,470,460.40	0.00
11C001	090109	101	11020100		29,536,130.00	29,536,130.00	29,536,130.00	29,536,130.00	0.00
11C001	090110	101	11020100		5,464,904.00	80,233,939.36	80,233,939.36	80,233,939.36	0.00
11C001	090112	101	11020100		5,436,066.00	5,436,066.00	5,436,066.00	5,436,066.00	0.00
11C001	090201	101	11020100		504,872,499.00	538,661,786.27	538,661,786.27	538,661,786.27	0.00
11C001	090203	101	11020100		6,724,932.00	6,724,932.00	6,724,932.00	6,724,932.00	0.00
11C001	090205	101	11020100		1,174,535.00	1,174,535.00	1,174,535.00	1,174,535.00	0.00
11C001	090206	101	11020100		6,771,661.00	6,771,661.00	6,771,661.00	6,771,661.00	0.00
11C001	090207	101	11020100		1,174,535.00	1,174,535.00	1,174,535.00	1,174,535.00	0.00
11C001	090208	101	11020100		33,037,745.00	33,037,745.00	33,037,745.00	33,037,745.00	0.00
11C001	090209	101	11020100		8,267,594.00	8,267,594.00	8,267,594.00	8,267,594.00	0.00
11C001	090210	101	11020100		3,031,337.00	3,031,337.00	3,031,337.00	3,031,337.00	0.00
11C001	090301	101	11020100		10,608,345.00	10,608,345.00	10,608,345.00	10,608,345.00	0.00
11C001	090305	101	11020100		7,639,709.00	7,639,709.00	7,639,709.00	7,639,709.00	0.00
11C001	090306	101	11020100		3,762,842.00	3,762,842.00	3,762,842.00	3,762,842.00	0.00
11C001	090802	101	11020100		11,533,660.00	11,001,465.72	11,001,465.72	11,001,465.72	0.00
11C001	090804	101	11020100		20,115,183.00	20,115,183.00	20,115,183.00	20,115,183.00	0.00
11C001	100104	101	11020100		28,567,157.00	28,567,157.00	28,567,157.00	28,567,157.00	0.00
11C001	130807	101	11020100		3,225,651.00	3,225,651.00	3,225,651.00	3,225,651.00	0.00
11C001	160107	101	11020100		5,141,059.00	5,141,059.00	5,141,059.00	5,141,059.00	0.00
11C001	170205	101	11020100		25,768,353.00	25,768,353.00	25,768,353.00	25,768,353.00	0.00
11C001	170216	101	11020100		25,768,353.00	25,768,353.00	25,768,353.00	25,768,353.00	0.00
11C001	250604	101	11020100		1,153,366.00	1,153,366.00	1,153,366.00	1,153,366.00	0.00
11C001	280103	101	11020100		10,380,294.00	28,412,488.28	28,412,488.28	28,412,488.28	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	280105	101	11020100		22,586,741.00	58,791,009.51	58,791,009.51	58,791,009.51	0.00
11C001	280106	101	11020100		68,967,373.00	68,480,767.92	68,480,767.92	68,480,767.92	0.00
11C001	280108	101	11020100		22,586,741.00	22,586,741.00	22,586,741.00	22,586,741.00	0.00
11C001	090201	101	11020128		713,730,269.00	683,509,870.81	683,509,870.81	683,509,870.81	0.00
11C001	040901	101	11021100		0.00	9,380,306.62	9,380,306.62	9,380,306.62	0.00
11C001	040903	101	11021100		0.00	1,388,596.80	1,388,596.80	1,388,596.80	0.00
11C001	040904	101	11021100		0.00	497,711.87	497,711.87	497,711.87	0.00
11C001	050307	101	11021100		0.00	521,633.69	521,633.69	521,633.69	0.00
11C001	090101	101	11021100		0.00	78,869.33	78,869.33	78,869.33	0.00
11C001	090102	101	11021100		0.00	60,665,289.60	60,665,289.60	60,665,289.60	0.00
11C001	090109	101	11021100		0.00	4,256,658.76	4,256,658.76	4,256,658.76	0.00
11C001	090110	101	11021100		0.00	787,585.63	787,585.63	787,585.63	0.00
11C001	090112	101	11021100		0.00	783,429.58	783,429.58	783,429.58	0.00
11C001	090201	101	11021100		0.00	95,169,861.78	95,169,861.78	95,169,861.78	0.00
11C001	090203	101	11021100		0.00	969,177.09	969,177.09	969,177.09	0.00
11C001	090205	101	11021100		0.00	169,270.47	169,270.47	169,270.47	0.00
11C001	090206	101	11021100		0.00	975,911.53	975,911.53	975,911.53	0.00
11C001	090207	101	11021100		0.00	169,270.47	169,270.47	169,270.47	0.00
11C001	090208	101	11021100		0.00	3,761,301.05	3,761,301.05	3,761,301.05	0.00
11C001	090209	101	11021100		0.00	1,191,500.93	1,191,500.93	1,191,500.93	0.00
11C001	090210	101	11021100		0.00	436,867.23	436,867.23	436,867.23	0.00
11C001	090301	101	11021100		0.00	1,528,842.97	1,528,842.97	1,528,842.97	0.00
11C001	090305	101	11021100		0.00	1,101,012.02	1,101,012.02	1,101,012.02	0.00
11C001	090306	101	11021100		0.00	542,289.55	542,289.55	542,289.55	0.00
11C001	090802	101	11021100		0.00	1,662,196.61	1,662,196.61	1,662,196.61	0.00
11C001	090804	101	11021100		0.00	2,898,940.05	2,898,940.05	2,898,940.05	0.00
11C001	100104	101	11021100		0.00	3,117,013.27	3,117,013.27	3,117,013.27	0.00
11C001	130807	101	11021100		0.00	464,871.19	464,871.19	464,871.19	0.00
11C001	160107	101	11021100		0.00	740,914.06	740,914.06	740,914.06	0.00
11C001	170205	101	11021100		0.00	2,713,658.00	2,713,658.00	2,713,658.00	0.00
11C001	170216	101	11021100		0.00	2,713,658.00	2,713,658.00	2,713,658.00	0.00
11C001	250604	101	11021100		0.00	166,219.67	166,219.67	166,219.67	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	280103	101	11021100		0.00	1,495,976.94	1,495,976.94	1,495,976.94	0.00
11C001	280105	101	11021100		0.00	2,255,133.60	2,255,133.60	2,255,133.60	0.00
11C001	280106	101	11021100		0.00	9,939,371.63	9,939,371.63	9,939,371.63	0.00
11C001	280108	101	11021100		0.00	3,255,133.62	3,255,133.62	3,255,133.62	0.00
11C001	090201	101	11021128		0.00	28,451,526.45	28,451,526.45	28,451,526.45	0.00
11C001	040901	101	11030100		17,330,641.00	31,074,708.96	31,074,708.96	31,074,708.96	0.00
11C001	040903	101	11030100		3,702,953.00	34,490,376.40	34,490,376.40	34,490,376.40	0.00
11C001	040904	101	11030100		1,019,148.00	1,873,371.35	1,873,371.35	1,873,371.35	0.00
11C001	050307	101	11030100		370,288.00	370,288.00	370,288.00	370,288.00	0.00
11C001	090101	101	11030100		170,693.00	170,693.00	170,693.00	170,693.00	0.00
11C001	090102	101	11030100		459,826.00	459,826.00	459,826.00	459,826.00	0.00
11C001	090109	101	11030100		5,995,837.00	5,995,837.00	5,995,837.00	5,995,837.00	0.00
11C001	090110	101	11030100		485,819.00	1,364,380.78	1,364,380.78	1,364,380.78	0.00
11C001	090112	101	11030100		576,458.00	576,458.00	576,458.00	576,458.00	0.00
11C001	090201	101	11030100		7,612,626.00	54,663,058.56	54,663,058.56	54,663,058.56	0.00
11C001	090203	101	11030100		639,594.00	639,594.00	639,594.00	639,594.00	0.00
11C001	090205	101	11030100		492,711.00	492,711.00	492,711.00	492,711.00	0.00
11C001	090206	101	11030100		293,591.00	293,591.00	293,591.00	293,591.00	0.00
11C001	090207	101	11030100		492,711.00	492,711.00	492,711.00	492,711.00	0.00
11C001	090208	101	11030100		899,773.00	899,773.00	899,773.00	899,773.00	0.00
11C001	090209	101	11030100		1,916,718.00	1,916,718.00	1,916,718.00	1,916,718.00	0.00
11C001	090210	101	11030100		708,968.00	708,968.00	708,968.00	708,968.00	0.00
11C001	090301	101	11030100		943,060.00	17,913,060.00	17,913,060.00	17,913,060.00	0.00
11C001	090305	101	11030100		1,628,435.00	1,628,435.00	1,628,435.00	1,628,435.00	0.00
11C001	090306	101	11030100		802,065.00	802,065.00	802,065.00	802,065.00	0.00
11C001	090802	101	11030100		346,404.00	346,404.00	346,404.00	346,404.00	0.00
11C001	090804	101	11030100		4,757,997.00	4,757,997.00	4,757,997.00	4,757,997.00	0.00
11C001	100104	101	11030100		495,381.00	495,381.00	495,381.00	495,381.00	0.00
11C001	130807	101	11030100		277,124.00	277,124.00	277,124.00	277,124.00	0.00
11C001	160107	101	11030100		874,553.00	874,553.00	874,553.00	874,553.00	0.00
11C001	170205	101	11030100		1,437,066.00	1,437,066.00	1,437,066.00	1,437,066.00	0.00
11C001	170216	101	11030100		1,437,066.00	1,437,066.00	1,437,066.00	1,437,066.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	250604	101	11030100		34,640.00	34,640.00	34,640.00	34,640.00	0.00
11C001	280103	101	11030100		311,764.00	311,764.00	311,764.00	311,764.00	0.00
11C001	280105	101	11030100		472,388.00	472,388.00	472,388.00	472,388.00	0.00
11C001	280106	101	11030100		65,315.00	2,942,160.50	2,942,160.50	2,942,160.50	0.00
11C001	280108	101	11030100		472,388.00	472,388.00	472,388.00	472,388.00	0.00
11C001	040901	101	11031100		0.00	5,612,086.85	5,612,086.85	5,612,086.85	0.00
11C001	040903	101	11031100		0.00	1,260,761.55	1,260,761.55	1,260,761.55	0.00
11C001	040904	101	11031100		0.00	369,471.46	369,471.46	369,471.46	0.00
11C001	050307	101	11031100		0.00	166,073.87	166,073.87	166,073.87	0.00
11C001	090101	101	11031100		0.00	53,506.99	53,506.99	53,506.99	0.00
11C001	090102	101	11031100		0.00	144,141.27	144,141.27	144,141.27	0.00
11C001	090109	101	11031100		0.00	1,939,509.95	1,939,509.95	1,939,509.95	0.00
11C001	090110	101	11031100		0.00	152,289.27	152,289.27	152,289.27	0.00
11C001	090112	101	11031100		0.00	180,701.80	180,701.80	180,701.80	0.00
11C001	090201	101	11031100		0.00	2,064,373.50	2,064,373.50	2,064,373.50	0.00
11C001	090203	101	11031100		0.00	200,492.99	200,492.99	200,492.99	0.00
11C001	090205	101	11031100		0.00	154,449.70	154,449.70	154,449.70	0.00
11C001	090206	101	11031100		0.00	92,031.72	92,031.72	92,031.72	0.00
11C001	090207	101	11031100		0.00	154,449.70	154,449.70	154,449.70	0.00
11C001	090208	101	11031100		0.00	282,051.08	282,051.08	282,051.08	0.00
11C001	090209	101	11031100		0.00	626,238.11	626,238.11	626,238.11	0.00
11C001	090210	101	11031100		0.00	222,239.60	222,239.60	222,239.60	0.00
11C001	090301	101	11031100		0.00	295,620.22	295,620.22	295,620.22	0.00
11C001	090305	101	11031100		0.00	510,464.15	510,464.15	510,464.15	0.00
11C001	090306	101	11031100		0.00	251,422.64	251,422.64	251,422.64	0.00
11C001	090802	101	11031100		0.00	108,586.97	108,586.97	108,586.97	0.00
11C001	090804	101	11031100		0.00	1,491,485.30	1,491,485.30	1,491,485.30	0.00
11C001	100104	101	11031100		0.00	155,286.66	155,286.66	155,286.66	0.00
11C001	130807	101	11031100		0.00	86,869.83	86,869.83	86,869.83	0.00
11C001	160107	101	11031100		0.00	274,145.39	274,145.39	274,145.39	0.00
11C001	170205	101	11031100		0.00	450,475.86	450,475.86	450,475.86	0.00
11C001	170216	101	11031100		0.00	450,475.86	450,475.86	450,475.86	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	250604	101	11031100		0.00	10,858.57	10,858.57	10,858.57	0.00
11C001	280103	101	11031100		0.00	97,728.40	97,728.40	97,728.40	0.00
11C001	280105	101	11031100		0.00	148,079.07	148,079.07	148,079.07	0.00
11C001	280106	101	11031100		0.00	20,474.24	20,474.24	20,474.24	0.00
11C001	280108	101	11031100		0.00	148,079.08	148,079.08	148,079.08	0.00
11C001	090201	101	11032100		0.00	75,279.00	75,279.00	75,279.00	0.00
11C001	040901	101	11040100		193,283.00	190,617.50	190,617.50	190,617.50	0.00
11C001	040901	101	11041100		0.00	16,199.13	16,199.13	16,199.13	0.00
11C001	040901	101	13010100		349,979.00	345,961.50	345,961.50	345,961.50	0.00
11C001	040903	101	13010100		72,988.00	71,737.50	71,737.50	71,737.50	0.00
11C001	040904	101	13010100		16,798.00	16,798.00	16,798.00	16,798.00	0.00
11C001	050307	101	13010100		6,196.00	6,196.00	6,196.00	6,196.00	0.00
11C001	090101	101	13010100		3,123.00	3,123.00	3,123.00	3,123.00	0.00
11C001	090102	101	13010100		9,723.00	9,723.00	9,723.00	9,723.00	0.00
11C001	090109	101	13010100		79,973.00	79,973.00	79,973.00	79,973.00	0.00
11C001	090110	101	13010100		8,056.00	8,131.74	8,131.74	8,131.74	0.00
11C001	090112	101	13010100		6,944.00	6,944.00	6,944.00	6,944.00	0.00
11C001	090201	101	13010100		140,167.00	140,121.00	140,121.00	140,121.00	0.00
11C001	090203	101	13010100		10,191.00	10,191.00	10,191.00	10,191.00	0.00
11C001	090205	101	13010100		9,927.00	9,927.00	9,927.00	9,927.00	0.00
11C001	090206	101	13010100		5,245.00	5,245.00	5,245.00	5,245.00	0.00
11C001	090207	101	13010100		9,927.00	9,927.00	9,927.00	9,927.00	0.00
11C001	090208	101	13010100		11,329.00	11,329.00	11,329.00	11,329.00	0.00
11C001	090209	101	13010100		18,764.00	18,764.00	18,764.00	18,764.00	0.00
11C001	090210	101	13010100		11,913.00	11,913.00	11,913.00	11,913.00	0.00
11C001	090301	101	13010100		15,641.00	15,641.00	15,641.00	15,641.00	0.00
11C001	090305	101	13010100		15,750.00	15,750.00	15,750.00	15,750.00	0.00
11C001	090306	101	13010100		7,757.00	7,757.00	7,757.00	7,757.00	0.00
11C001	090802	101	13010100		5,167.00	5,167.00	5,167.00	5,167.00	0.00
11C001	090804	101	13010100		96,084.00	94,596.00	94,596.00	94,596.00	0.00
11C001	100104	101	13010100		9,003.00	9,003.00	9,003.00	9,003.00	0.00
11C001	130807	101	13010100		4,314.00	4,314.00	4,314.00	4,314.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	160107	101	13010100		15,247.00	15,247.00	15,247.00	15,247.00	0.00
11C001	170205	101	13010100		28,527.00	28,527.00	28,527.00	28,527.00	0.00
11C001	170216	101	13010100		28,527.00	28,527.00	28,527.00	28,527.00	0.00
11C001	250604	101	13010100		516.00	516.00	516.00	516.00	0.00
11C001	280103	101	13010100		4,650.00	4,650.00	4,650.00	4,650.00	0.00
11C001	280105	101	13010100		6,753.00	6,753.00	6,753.00	6,753.00	0.00
11C001	280106	101	13010100		1,835.00	1,835.00	1,835.00	1,835.00	0.00
11C001	280108	101	13010100		6,753.00	6,753.00	6,753.00	6,753.00	0.00
11C001	040901	101	13011100		0.00	500.00	500.00	500.00	0.00
11C001	040901	101	13050100		3,675,365.00	3,669,863.77	3,669,863.77	3,669,863.77	0.00
11C001	040903	101	13050100		672,366.00	672,366.00	672,366.00	672,366.00	0.00
11C001	040904	101	13050100		187,229.00	2,433,583.01	2,433,583.01	2,433,583.01	0.00
11C001	050307	101	13050100		203,244.00	3,956,889.99	3,956,889.99	3,956,889.99	0.00
11C001	090101	101	13050100		35,674.00	35,674.00	35,674.00	35,674.00	0.00
11C001	090102	101	13050100		18,173,733.00	17,410,589.22	17,410,589.22	17,410,589.22	0.00
11C001	090109	101	13050100		1,899,049.00	1,899,049.00	1,899,049.00	1,899,049.00	0.00
11C001	090110	101	13050100		317,419.00	417,419.00	417,419.00	417,419.00	0.00
11C001	090112	101	13050100		363,412.00	363,412.00	363,412.00	363,412.00	0.00
11C001	090201	101	13050100		33,529,033.00	31,629,033.00	31,629,033.00	31,629,033.00	0.00
11C001	090203	101	13050100		384,811.00	384,811.00	384,811.00	384,811.00	0.00
11C001	090205	101	13050100		89,556.00	89,556.00	89,556.00	89,556.00	0.00
11C001	090206	101	13050100		370,046.00	370,046.00	370,046.00	370,046.00	0.00
11C001	090207	101	13050100		89,556.00	89,556.00	89,556.00	89,556.00	0.00
11C001	090208	101	13050100		1,843,022.00	1,843,022.00	1,843,022.00	1,843,022.00	0.00
11C001	090209	101	13050100		544,830.00	544,830.00	544,830.00	544,830.00	0.00
11C001	090210	101	13050100		151,264.00	151,264.00	151,264.00	151,264.00	0.00
11C001	090301	101	13050100		616,167.00	616,167.00	616,167.00	616,167.00	0.00
11C001	090305	101	13050100		477,847.00	477,847.00	477,847.00	477,847.00	0.00
11C001	090306	101	13050100		235,359.00	235,359.00	235,359.00	235,359.00	0.00
11C001	090802	101	13050100		564,957.00	564,957.00	564,957.00	564,957.00	0.00
11C001	090804	101	13050100		1,009,044.00	1,009,044.00	1,009,044.00	1,009,044.00	0.00
11C001	100104	101	13050100		1,020,429.00	1,020,429.00	1,020,429.00	1,020,429.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	130807	101	13050100		183,487.00	168,623.05	168,623.05	168,623.05	0.00
11C001	160107	101	13050100		308,348.00	308,348.00	308,348.00	308,348.00	0.00
11C001	170205	101	13050100		932,695.00	932,695.00	932,695.00	932,695.00	0.00
11C001	170216	101	13050100		932,696.00	932,696.00	932,696.00	932,696.00	0.00
11C001	250604	101	13050100		56,496.00	56,496.00	56,496.00	56,496.00	0.00
11C001	280103	101	13050100		508,463.00	508,463.00	508,463.00	508,463.00	0.00
11C001	280105	101	13050100		1,284,646.00	1,284,646.00	1,284,646.00	1,284,646.00	0.00
11C001	280106	101	13050100		3,759,684.00	3,259,684.00	3,259,684.00	3,259,684.00	0.00
11C001	280108	101	13050100		1,284,646.00	1,284,646.00	1,284,646.00	1,284,646.00	0.00
11C001	090201	101	13050128		47,377,675.00	45,691,249.06	45,691,249.06	45,691,249.06	0.00
11C001	040901	101	13051100		0.00	2,500.00	2,500.00	2,500.00	0.00
11C001	040903	101	13051100		0.00	9,090.91	9,090.91	9,090.91	0.00
11C001	040904	101	13051100		0.00	4,500.00	4,500.00	4,500.00	0.00
11C001	050307	101	13051100		0.00	3,568.00	3,568.00	3,568.00	0.00
11C001	090101	101	13051100		0.00	1,458.00	1,458.00	1,458.00	0.00
11C001	090102	101	13051100		0.00	13,000.00	13,000.00	13,000.00	0.00
11C001	090109	101	13051100		0.00	3,000.00	3,000.00	3,000.00	0.00
11C001	090110	101	13051100		0.00	1,500.00	1,500.00	1,500.00	0.00
11C001	090112	101	13051100		0.00	1,350.00	1,350.00	1,350.00	0.00
11C001	090201	101	13051100		0.00	5,897.00	5,897.00	5,897.00	0.00
11C001	090203	101	13051100		0.00	2,000.00	2,000.00	2,000.00	0.00
11C001	090205	101	13051100		0.00	1,500.00	1,500.00	1,500.00	0.00
11C001	090206	101	13051100		0.00	325.00	325.00	325.00	0.00
11C001	090207	101	13051100		0.00	1,000.00	1,000.00	1,000.00	0.00
11C001	090208	101	13051100		0.00	3,000.00	3,000.00	3,000.00	0.00
11C001	090209	101	13051100		0.00	2,612.00	2,612.00	2,612.00	0.00
11C001	090210	101	13051100		0.00	4,552.00	4,552.00	4,552.00	0.00
11C001	090301	101	13051100		0.00	5,488.00	5,488.00	5,488.00	0.00
11C001	090305	101	13051100		0.00	6,788.00	6,788.00	6,788.00	0.00
11C001	090306	101	13051100		0.00	2,558.00	2,558.00	2,558.00	0.00
11C001	090802	101	13051100		0.00	5,000.00	5,000.00	5,000.00	0.00
11C001	090804	101	13051100		0.00	2,000.00	2,000.00	2,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	100104	101	13051100		0.00	2,253.00	2,253.00	2,253.00	0.00
11C001	130807	101	13051100		0.00	1,220.00	1,220.00	1,220.00	0.00
11C001	160107	101	13051100		0.00	6,897.00	6,897.00	6,897.00	0.00
11C001	170205	101	13051100		0.00	3,000.00	3,000.00	3,000.00	0.00
11C001	170216	101	13051100		0.00	2,556.00	2,556.00	2,556.00	0.00
11C001	250604	101	13051100		0.00	6,000.00	6,000.00	6,000.00	0.00
11C001	280103	101	13051100		0.00	7,202.00	7,202.00	7,202.00	0.00
11C001	280105	101	13051100		0.00	5,435.00	5,435.00	5,435.00	0.00
11C001	280106	101	13051100		0.00	4,197.09	4,197.09	4,197.09	0.00
11C001	280108	101	13051100		0.00	4,000.00	4,000.00	4,000.00	0.00
11C001	090201	101	13051128		0.00	4,553.00	4,553.00	4,553.00	0.00
11C001	090201	101	13052100		0.00	2,091.08	2,091.08	2,091.08	0.00
11C001	090201	101	13060100		63,564,499.00	63,559,431.51	63,559,431.51	63,559,431.51	0.00
11C001	090201	101	13060118		0.00	444,688.46	444,688.46	444,688.46	0.00
11C001	090201	101	13060128		191,435,501.00	191,418,997.92	191,418,997.92	191,418,997.92	0.00
11C001	040901	101	13061118		0.00	9,367,346.72	9,367,346.72	9,367,346.72	0.00
11C001	040903	101	13061118		0.00	1,307,326.64	1,307,326.64	1,307,326.64	0.00
11C001	040904	101	13061118		0.00	468,582.35	468,582.35	468,582.35	0.00
11C001	050307	101	13061118		0.00	491,104.12	491,104.12	491,104.12	0.00
11C001	090101	101	13061118		0.00	74,253.36	74,253.36	74,253.36	0.00
11C001	090102	101	13061118		0.00	35,387,316.38	35,387,316.38	35,387,316.38	0.00
11C001	090109	101	13061118		0.00	4,007,530.06	4,007,530.06	4,007,530.06	0.00
11C001	090110	101	13061118		0.00	741,490.74	741,490.74	741,490.74	0.00
11C001	090112	101	13061118		0.00	737,577.93	737,577.93	737,577.93	0.00
11C001	090201	101	13061118		0.00	146,654,181.80	146,654,181.80	146,654,181.80	0.00
11C001	090203	101	13061118		0.00	912,454.25	912,454.25	912,454.25	0.00
11C001	090205	101	13061118		0.00	159,363.61	159,363.61	159,363.61	0.00
11C001	090206	101	13061118		0.00	918,794.54	918,794.54	918,794.54	0.00
11C001	090207	101	13061118		0.00	159,363.61	159,363.61	159,363.61	0.00
11C001	090208	101	13061118		0.00	4,482,637.23	4,482,637.23	4,482,637.23	0.00
11C001	090209	101	13061118		0.00	1,121,766.17	1,121,766.17	1,121,766.17	0.00
11C001	090210	101	13061118		0.00	411,298.77	411,298.77	411,298.77	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090301	101	13061118		0.00	1,439,364.65	1,439,364.65	1,439,364.65	0.00
11C001	090305	101	13061118		0.00	1,036,573.29	1,036,573.29	1,036,573.29	0.00
11C001	090306	101	13061118		0.00	510,551.06	510,551.06	510,551.06	0.00
11C001	090802	101	13061118		0.00	1,492,704.17	1,492,704.17	1,492,704.17	0.00
11C001	090804	101	13061118		0.00	2,729,274.30	2,729,274.30	2,729,274.30	0.00
11C001	100104	101	13061118		0.00	3,876,057.57	3,876,057.57	3,876,057.57	0.00
11C001	130807	101	13061118		0.00	437,663.74	437,663.74	437,663.74	0.00
11C001	160107	101	13061118		0.00	697,550.71	697,550.71	697,550.71	0.00
11C001	170205	101	13061118		0.00	3,496,309.41	3,496,309.41	3,496,309.41	0.00
11C001	170216	101	13061118		0.00	3,496,309.41	3,496,309.41	3,496,309.41	0.00
11C001	250604	101	13061118		0.00	156,491.36	156,491.36	156,491.36	0.00
11C001	280103	101	13061118		0.00	4,058,595.21	4,058,595.21	4,058,595.21	0.00
11C001	280105	101	13061118		0.00	7,278,957.49	7,278,957.49	7,278,957.49	0.00
11C001	280106	101	13061118		0.00	9,357,651.80	9,357,651.80	9,357,651.80	0.00
11C001	280108	101	13061118		0.00	3,064,620.97	3,064,620.97	3,064,620.97	0.00
11C001	090201	101	13062100		0.00	8,364.33	8,364.33	8,364.33	0.00
11C001	040901	101	13080106		1,934,062.00	936,434.00	936,434.00	936,434.00	0.00
11C001	050307	101	13080106		10,398.00	0.00	0.00	0.00	0.00
11C001	090804	101	13080106		530,982.00	0.00	0.00	0.00	0.00
11C001	040903	101	13160106		6,380,587.00	843,836.04	843,836.04	843,836.04	0.00
11C001	040903	101	13170106		39,756,546.00	44,426,527.60	44,426,527.60	44,426,527.60	0.00
11C001	090301	101	13170106		0.00	2,700,575.59	2,700,575.59	2,700,575.59	0.00
11C001	040901	101	13210100		5,728,800.00	5,728,800.00	5,728,800.00	5,728,800.00	0.00
11C001	040903	101	13210100		681,110.00	681,110.00	681,110.00	681,110.00	0.00
11C001	040904	101	13210100		279,766.00	279,766.00	279,766.00	279,766.00	0.00
11C001	050307	101	13210100		184,037.00	184,037.00	184,037.00	184,037.00	0.00
11C001	090101	101	13210100		37,706.00	37,706.00	37,706.00	37,706.00	0.00
11C001	090102	101	13210100		19,203,979.00	18,878,383.37	18,878,383.37	18,878,383.37	0.00
11C001	090109	101	13210100		2,165,541.00	2,165,541.00	2,165,541.00	2,165,541.00	0.00
11C001	090110	101	13210100		443,300.00	443,300.00	443,300.00	443,300.00	0.00
11C001	090112	101	13210100		357,744.00	357,744.00	357,744.00	357,744.00	0.00
11C001	090201	101	13210100		41,766,723.00	37,523,149.19	37,523,149.19	37,523,149.19	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090203	101	13210100		325,337.00	325,337.00	325,337.00	325,337.00	0.00
11C001	090205	101	13210100		64,356.00	64,356.00	64,356.00	64,356.00	0.00
11C001	090206	101	13210100		519,824.00	519,824.00	519,824.00	519,824.00	0.00
11C001	090207	101	13210100		64,356.00	64,356.00	64,356.00	64,356.00	0.00
11C001	090208	101	13210100		2,365,782.00	2,365,782.00	2,365,782.00	2,365,782.00	0.00
11C001	090209	101	13210100		398,890.00	398,890.00	398,890.00	398,890.00	0.00
11C001	090210	101	13210100		193,823.00	193,823.00	193,823.00	193,823.00	0.00
11C001	090301	101	13210100		860,525.00	860,525.00	860,525.00	860,525.00	0.00
11C001	090305	101	13210100		463,980.00	463,980.00	463,980.00	463,980.00	0.00
11C001	090306	101	13210100		228,527.00	228,527.00	228,527.00	228,527.00	0.00
11C001	090802	101	13210100		785,830.00	785,830.00	785,830.00	785,830.00	0.00
11C001	090804	101	13210100		1,572,798.00	1,572,798.00	1,572,798.00	1,572,798.00	0.00
11C001	100104	101	13210100		2,592,796.00	2,592,796.00	2,592,796.00	2,592,796.00	0.00
11C001	130807	101	13210100		153,242.00	153,242.00	153,242.00	153,242.00	0.00
11C001	160107	101	13210100		285,214.00	285,214.00	285,214.00	285,214.00	0.00
11C001	170205	101	13210100		2,138,742.00	2,138,742.00	2,138,742.00	2,138,742.00	0.00
11C001	170216	101	13210100		2,138,746.00	2,138,746.00	2,138,746.00	2,138,746.00	0.00
11C001	250604	101	13210100		78,583.00	78,583.00	78,583.00	78,583.00	0.00
11C001	280103	101	13210100		707,247.00	707,247.00	707,247.00	707,247.00	0.00
11C001	280105	101	13210100		891,170.00	891,170.00	891,170.00	891,170.00	0.00
11C001	280106	101	13210100		6,065,692.00	6,065,692.00	6,065,692.00	6,065,692.00	0.00
11C001	280108	101	13210100		891,170.00	891,170.00	891,170.00	891,170.00	0.00
11C001	090201	101	13210128		15,761,922.00	15,761,394.34	15,761,394.34	15,761,394.34	0.00
11C001	040901	101	13220100		5,211,675.00	5,104,397.58	5,104,397.58	5,104,397.58	0.00
11C001	040903	101	13220100		2,485,675.00	2,485,675.00	2,485,675.00	2,485,675.00	0.00
11C001	040904	101	13220100		174,536.00	174,536.00	174,536.00	174,536.00	0.00
11C001	050307	101	13220100		1,502,164.00	1,502,164.00	1,502,164.00	1,502,164.00	0.00
11C001	090101	101	13220100		145,935.00	145,935.00	145,935.00	145,935.00	0.00
11C001	090102	101	13220100		200,628,518.00	114,091,884.65	114,091,884.65	114,091,884.65	0.00
11C001	090109	101	13220100		12,978,919.00	12,978,919.00	12,978,919.00	12,978,919.00	0.00
11C001	090110	101	13220100		2,722,469.00	2,722,469.00	2,722,469.00	2,722,469.00	0.00
11C001	090112	101	13220100		5,151,496.00	5,151,496.00	5,151,496.00	5,151,496.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090201	101	13220100		280,147,550.00	254,669,445.57	254,669,445.57	254,669,445.57	0.00
11C001	090203	101	13220100		3,021,264.00	3,021,264.00	3,021,264.00	3,021,264.00	0.00
11C001	090205	101	13220100		377,560.00	377,560.00	377,560.00	377,560.00	0.00
11C001	090206	101	13220100		3,473,744.00	3,473,744.00	3,473,744.00	3,473,744.00	0.00
11C001	090207	101	13220100		377,560.00	377,560.00	377,560.00	377,560.00	0.00
11C001	090208	101	13220100		17,235,162.00	17,235,162.00	17,235,162.00	17,235,162.00	0.00
11C001	090209	101	13220100		3,522,491.00	3,522,491.00	3,522,491.00	3,522,491.00	0.00
11C001	090210	101	13220100		177,663.00	177,663.00	177,663.00	177,663.00	0.00
11C001	090301	101	13220100		5,284,795.00	5,284,795.00	5,284,795.00	5,284,795.00	0.00
11C001	090305	101	13220100		3,007,063.00	3,007,063.00	3,007,063.00	3,007,063.00	0.00
11C001	090306	101	13220100		1,481,090.00	1,481,090.00	1,481,090.00	1,481,090.00	0.00
11C001	090802	101	13220100		5,070,121.00	5,070,121.00	5,070,121.00	5,070,121.00	0.00
11C001	090804	101	13220100		1,430,825.00	1,430,825.00	1,430,825.00	1,430,825.00	0.00
11C001	100104	101	13220100		5,582,179.00	5,582,179.00	5,582,179.00	5,582,179.00	0.00
11C001	130807	101	13220100		1,474,149.00	1,474,149.00	1,474,149.00	1,474,149.00	0.00
11C001	160107	101	13220100		1,984,921.00	1,984,921.00	1,984,921.00	1,984,921.00	0.00
11C001	170205	101	13220100		2,774,095.00	2,774,095.00	2,774,095.00	2,774,095.00	0.00
11C001	170216	101	13220100		2,774,094.00	2,774,094.00	2,774,094.00	2,774,094.00	0.00
11C001	250604	101	13220100		507,012.00	507,012.00	507,012.00	507,012.00	0.00
11C001	280103	101	13220100		4,563,109.00	4,563,109.00	4,563,109.00	4,563,109.00	0.00
11C001	280105	101	13220100		13,389,751.00	13,389,751.00	13,389,751.00	13,389,751.00	0.00
11C001	280106	101	13220100		37,974,498.00	35,791,558.10	35,791,558.10	35,791,558.10	0.00
11C001	280108	101	13220100		13,389,751.00	13,389,751.00	13,389,751.00	13,389,751.00	0.00
11C001	090201	101	13220128		403,346,068.00	402,001,258.28	402,001,258.28	402,001,258.28	0.00
11C001	040901	101	13221100		0.00	912,096.15	912,096.15	912,096.15	0.00
11C001	040903	101	13221100		0.00	435,018.42	435,018.42	435,018.42	0.00
11C001	040904	101	13221100		0.00	30,545.57	30,545.57	30,545.57	0.00
11C001	050307	101	13221100		0.00	262,893.98	262,893.98	262,893.98	0.00
11C001	090101	101	13221100		0.00	25,540.11	25,540.11	25,540.11	0.00
11C001	090102	101	13221100		0.00	66,012,032.21	66,012,032.21	66,012,032.21	0.00
11C001	090109	101	13221100		0.00	2,271,442.90	2,271,442.90	2,271,442.90	0.00
11C001	090110	101	13221100		0.00	476,459.78	476,459.78	476,459.78	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090112	101	13221100		0.00	901,564.22	901,564.22	901,564.22	0.00
11C001	090201	101	13221100		0.00	82,069,741.52	82,069,741.52	82,069,741.52	0.00
11C001	090203	101	13221100		0.00	528,751.94	528,751.94	528,751.94	0.00
11C001	090205	101	13221100		0.00	66,076.84	66,076.84	66,076.84	0.00
11C001	090206	101	13221100		0.00	607,940.55	607,940.55	607,940.55	0.00
11C001	090207	101	13221100		0.00	66,076.84	66,076.84	66,076.84	0.00
11C001	090208	101	13221100		0.00	21,016,328.73	21,016,328.73	21,016,328.73	0.00
11C001	090209	101	13221100		0.00	616,471.77	616,471.77	616,471.77	0.00
11C001	090210	101	13221100		0.00	31,092.83	31,092.83	31,092.83	0.00
11C001	090301	101	13221100		0.00	924,892.90	924,892.90	924,892.90	0.00
11C001	090305	101	13221100		0.00	526,266.63	526,266.63	526,266.63	0.00
11C001	090306	101	13221100		0.00	259,205.82	259,205.82	259,205.82	0.00
11C001	090802	101	13221100		0.00	887,322.77	887,322.77	887,322.77	0.00
11C001	090804	101	13221100		0.00	250,408.93	250,408.93	250,408.93	0.00
11C001	100104	101	13221100		0.00	976,938.13	976,938.13	976,938.13	0.00
11C001	130807	101	13221100		0.00	257,991.08	257,991.08	257,991.08	0.00
11C001	160107	101	13221100		0.00	347,381.37	347,381.37	347,381.37	0.00
11C001	170205	101	13221100		0.00	485,494.86	485,494.86	485,494.86	0.00
11C001	170216	101	13221100		0.00	485,494.68	485,494.68	485,494.68	0.00
11C001	250604	101	13221100		0.00	88,732.25	88,732.25	88,732.25	0.00
11C001	280103	101	13221100		0.00	798,590.50	798,590.50	798,590.50	0.00
11C001	280105	101	13221100		0.00	2,343,342.68	2,343,342.68	2,343,342.68	0.00
11C001	280106	101	13221100		0.00	6,645,923.57	6,645,923.57	6,645,923.57	0.00
11C001	280108	101	13221100		0.00	2,343,342.68	2,343,342.68	2,343,342.68	0.00
11C001	090201	101	13221128		0.00	32,898,031.77	32,898,031.77	32,898,031.77	0.00
11C001	040901	101	14010201		21,455,589.00	22,490,527.18	22,490,527.18	22,490,527.18	0.00
11C001	040903	101	14010201		13,629,385.00	13,613,599.03	13,613,599.03	13,613,599.03	0.00
11C001	040904	101	14010201		1,303,497.00	1,301,492.72	1,301,492.72	1,301,492.72	0.00
11C001	050307	101	14010201		4,315,677.00	7,617,579.53	7,617,579.53	7,617,579.53	0.00
11C001	090101	101	14010201		4,684,049.00	4,676,846.73	4,676,846.73	4,676,846.73	0.00
11C001	090102	101	14010201		6,787,777.00	6,779,372.15	6,779,372.15	6,779,372.15	0.00
11C001	090109	101	14010201		11,446,410.00	11,433,188.83	11,433,188.83	11,433,188.83	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090110	101	14010201		11,513,442.00	11,499,584.42	11,499,584.42	11,499,584.42	0.00
11C001	090112	101	14010201		24,422,337.00	24,390,398.95	24,390,398.95	24,390,398.95	0.00
11C001	090201	101	14010201		1,163,238.00	1,549,563.95	1,549,563.95	1,549,563.95	0.00
11C001	090203	101	14010201		33,944,282.00	43,222,405.05	43,222,405.05	43,222,405.05	0.00
11C001	090205	101	14010201		93,537,464.00	97,308,479.73	97,308,479.73	97,308,479.73	0.00
11C001	090206	101	14010201		1,374,619.00	1,372,505.36	1,372,505.36	1,372,505.36	0.00
11C001	090207	101	14010201		434,647.00	434,222.71	434,222.71	434,222.71	0.00
11C001	090208	101	14010201		6,473,018.00	6,463,064.99	6,463,064.99	6,463,064.99	0.00
11C001	090209	101	14010201		2,374,099.00	2,370,448.55	2,370,448.55	2,370,448.55	0.00
11C001	090210	101	14010201		744,555.00	743,410.16	743,410.16	743,410.16	0.00
11C001	090301	101	14010201		2,374,517.00	2,370,865.91	2,370,865.91	2,370,865.91	0.00
11C001	090305	101	14010201		2,094,575.00	2,091,354.35	2,091,354.35	2,091,354.35	0.00
11C001	090306	101	14010201		1,031,656.00	1,027,225.83	1,027,225.83	1,027,225.83	0.00
11C001	090802	101	14010201		2,163,708.00	2,160,381.05	2,160,381.05	2,160,381.05	0.00
11C001	090804	101	14010201		6,647,587.00	6,637,365.57	6,637,365.57	6,637,365.57	0.00
11C001	100104	101	14010201		3,814,318.00	3,808,453.04	3,808,453.04	3,808,453.04	0.00
11C001	130807	101	14010201		701,237.00	700,158.77	700,158.77	700,158.77	0.00
11C001	160107	101	14010201		1,294,086.00	1,292,096.19	1,292,096.19	1,292,096.19	0.00
11C001	170205	101	14010201		4,011,140.00	4,004,972.41	4,004,972.41	4,004,972.41	0.00
11C001	170216	101	14010201		4,011,140.00	4,004,972.41	4,004,972.41	4,004,972.41	0.00
11C001	250604	101	14010201		216,371.00	216,235.23	216,235.23	216,235.23	0.00
11C001	280103	101	14010201		1,947,337.00	1,944,342.74	1,944,342.74	1,944,342.74	0.00
11C001	280105	101	14010201		4,542,377.00	4,535,392.57	4,535,392.57	4,535,392.57	0.00
11C001	280106	101	14010201		12,834,999.00	12,815,263.71	12,815,263.71	12,815,263.71	0.00
11C001	280108	101	14010201		4,542,377.00	4,535,392.57	4,535,392.57	4,535,392.57	0.00
11C001	040901	101	14010202		107,089,953.00	69,245,932.00	69,245,932.00	69,245,932.00	0.00
11C001	040903	101	14010202		106,208,965.00	74,312,138.00	74,312,138.00	74,312,138.00	0.00
11C001	040904	101	14010202		10,246,324.00	7,140,910.00	7,140,910.00	7,140,910.00	0.00
11C001	050307	101	14010202		55,168,667.00	33,088,516.00	33,088,516.00	33,088,516.00	0.00
11C001	090101	101	14010202		5,146,560.00	3,087,853.00	3,087,853.00	3,087,853.00	0.00
11C001	090102	101	14010202		4,911,052.00	3,441,128.00	3,441,128.00	3,441,128.00	0.00
11C001	090109	101	14010202		19,701,613.00	11,816,554.46	11,816,554.46	11,816,554.46	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090110	101	14010202		13,612,424.00	8,164,325.00	8,164,325.00	8,164,325.00	0.00
11C001	090112	101	14010202		4,787,834.00	2,871,600.00	2,871,600.00	2,871,600.00	0.00
11C001	090201	101	14010202		972,771.00	583,656.00	583,656.00	583,656.00	0.00
11C001	090203	101	14010202		65,839,008.00	44,055,274.00	44,055,274.00	44,055,274.00	0.00
11C001	090205	101	14010202		36,790,580.00	22,065,889.00	22,065,889.00	22,065,889.00	0.00
11C001	090206	101	14010202		1,441,326.00	864,464.00	864,464.00	864,464.00	0.00
11C001	090207	101	14010202		216,787.00	151,699.00	151,699.00	151,699.00	0.00
11C001	090208	101	14010202		7,355,673.00	4,411,713.00	4,411,713.00	4,411,713.00	0.00
11C001	090209	101	14010202		1,657,115.00	993,888.00	993,888.00	993,888.00	0.00
11C001	090210	101	14010202		404,771.00	283,243.00	283,243.00	283,243.00	0.00
11C001	090301	101	14010202		2,257,781.00	1,354,150.00	1,354,150.00	1,354,150.00	0.00
11C001	090305	101	14010202		1,469,840.00	881,566.00	881,566.00	881,566.00	0.00
11C001	090306	101	14010202		723,954.00	434,206.00	434,206.00	434,206.00	0.00
11C001	090802	101	14010202		2,232,670.00	1,339,089.00	1,339,089.00	1,339,089.00	0.00
11C001	090804	101	14010202		10,122,216.00	6,071,002.00	6,071,002.00	6,071,002.00	0.00
11C001	100104	101	14010202		4,061,735.00	2,436,107.00	2,436,107.00	2,436,107.00	0.00
11C001	130807	101	14010202		673,494.00	403,942.00	403,942.00	403,942.00	0.00
11C001	160107	101	14010202		1,003,792.00	602,044.00	602,044.00	602,044.00	0.00
11C001	170205	101	14010202		3,412,680.00	2,046,823.00	2,046,823.00	2,046,823.00	0.00
11C001	170216	101	14010202		3,412,680.00	2,046,823.00	2,046,823.00	2,046,823.00	0.00
11C001	250604	101	14010202		223,269.00	156,249.00	156,249.00	156,249.00	0.00
11C001	280103	101	14010202		2,009,403.00	1,205,180.00	1,205,180.00	1,205,180.00	0.00
11C001	280105	101	14010202		5,175,243.00	3,113,896.00	3,113,896.00	3,113,896.00	0.00
11C001	280106	101	14010202		15,556,431.00	9,330,282.00	9,330,282.00	9,330,282.00	0.00
11C001	280108	101	14010202		5,175,243.00	3,104,419.00	3,104,419.00	3,104,419.00	0.00
11C001	040901	101	14010203		9,806.00	10,547.00	10,547.00	10,547.00	0.00
11C001	050307	101	14010203		850.00	796.00	796.00	796.00	0.00
11C001	090804	101	14010203		2,915.00	2,732.00	2,732.00	2,732.00	0.00
11C001	090201	101	14012201		0.00	7,491.89	7,491.89	7,491.89	0.00
11C001	040901	101	14030201		2,374,171.00	2,046,587.62	2,046,587.62	2,046,587.62	0.00
11C001	040903	101	14030201		520,135.00	416,108.00	416,108.00	416,108.00	0.00
11C001	040904	101	14030201		142,595.00	128,335.50	128,335.50	128,335.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	050307	101	14030201		51,232.00	46,108.80	46,108.80	46,108.80	0.00
11C001	090101	101	14030201		23,948.00	21,553.20	21,553.20	21,553.20	0.00
11C001	090102	101	14030201		64,486.00	58,037.40	58,037.40	58,037.40	0.00
11C001	090109	101	14030201		832,063.00	3,748,856.70	3,748,856.70	3,748,856.70	0.00
11C001	090110	101	14030201		67,449.00	60,704.10	60,704.10	60,704.10	0.00
11C001	090112	101	14030201		112,724.00	101,451.60	101,451.60	101,451.60	0.00
11C001	090201	101	14030201		1,148,867.00	1,033,980.30	1,033,980.30	1,033,980.30	0.00
11C001	090203	101	14030201		88,910.00	80,019.00	80,019.00	80,019.00	0.00
11C001	090205	101	14030201		69,099.00	62,189.10	62,189.10	62,189.10	0.00
11C001	090206	101	14030201		40,914.00	36,822.60	36,822.60	36,822.60	0.00
11C001	090207	101	14030201		69,099.00	62,189.10	62,189.10	62,189.10	0.00
11C001	090208	101	14030201		125,698.00	113,128.20	113,128.20	113,128.20	0.00
11C001	090209	101	14030201		267,958.00	241,162.20	241,162.20	241,162.20	0.00
11C001	090210	101	14030201		99,320.00	89,388.00	89,388.00	89,388.00	0.00
11C001	090301	101	14030201		130,929.00	117,836.10	117,836.10	117,836.10	0.00
11C001	090305	101	14030201		227,467.00	204,720.30	204,720.30	204,720.30	0.00
11C001	090306	101	14030201		112,035.00	100,831.50	100,831.50	100,831.50	0.00
11C001	090802	101	14030201		48,517.00	43,665.30	43,665.30	43,665.30	0.00
11C001	090804	101	14030201		651,811.00	586,629.90	586,629.90	586,629.90	0.00
11C001	100104	101	14030201		69,570.00	62,613.00	62,613.00	62,613.00	0.00
11C001	130807	101	14030201		38,468.00	34,621.20	34,621.20	34,621.20	0.00
11C001	160107	101	14030201		122,286.00	110,057.40	110,057.40	110,057.40	0.00
11C001	170205	101	14030201		202,324.00	182,091.60	182,091.60	182,091.60	0.00
11C001	170216	101	14030201		202,324.00	182,091.60	182,091.60	182,091.60	0.00
11C001	250604	101	14030201		4,852.00	4,366.80	4,366.80	4,366.80	0.00
11C001	280103	101	14030201		43,666.00	39,299.40	39,299.40	39,299.40	0.00
11C001	280105	101	14030201		65,984.00	59,385.60	59,385.60	59,385.60	0.00
11C001	280106	101	14030201		9,212.00	8,290.80	8,290.80	8,290.80	0.00
11C001	280108	101	14030201		65,984.00	59,385.60	59,385.60	59,385.60	0.00
11C001	040901	101	14030202		4,416,543.00	5,395,289.00	5,395,289.00	5,395,289.00	0.00
11C001	040903	101	14030202		732,881.00	731,570.00	731,570.00	731,570.00	0.00
11C001	040904	101	14030202		205,772.00	205,746.00	205,746.00	205,746.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	050307	101	14030202		327,259.00	327,237.00	327,237.00	327,237.00	0.00
11C001	090101	101	14030202		42,525.00	42,521.00	42,521.00	42,521.00	0.00
11C001	090102	101	14030202		33,872,070.00	33,811,409.00	33,811,409.00	33,811,409.00	0.00
11C001	090109	101	14030202		2,699,906.00	2,695,192.00	2,695,192.00	2,695,192.00	0.00
11C001	090110	101	14030202		524,166.00	2,707,926.00	2,707,926.00	2,707,926.00	0.00
11C001	090112	101	14030202		618,475.00	617,369.00	617,369.00	617,369.00	0.00
11C001	090201	101	14030202		142,165,114.00	141,910,150.00	141,910,150.00	141,910,150.00	0.00
11C001	090203	101	14030202		628,300.00	13,031,913.00	13,031,913.00	13,031,913.00	0.00
11C001	090205	101	14030202		97,687.00	97,680.00	97,680.00	97,680.00	0.00
11C001	090206	101	14030202		649,566.00	648,404.00	648,404.00	648,404.00	0.00
11C001	090207	101	14030202		97,687.00	97,680.00	97,680.00	97,680.00	0.00
11C001	090208	101	14030202		3,314,594.00	3,308,649.00	3,308,649.00	3,308,649.00	0.00
11C001	090209	101	14030202		746,853.00	745,517.00	745,517.00	745,517.00	0.00
11C001	090210	101	14030202		182,397.00	182,371.00	182,371.00	182,371.00	0.00
11C001	090301	101	14030202		1,017,496.00	1,015,687.00	1,015,687.00	1,015,687.00	0.00
11C001	090305	101	14030202		662,461.00	661,276.00	661,276.00	661,276.00	0.00
11C001	090306	101	14030202		326,289.00	326,266.00	326,266.00	326,266.00	0.00
11C001	090802	101	14030202		1,006,085.00	1,004,280.00	1,004,280.00	1,004,280.00	0.00
11C001	090804	101	14030202		1,212,529.00	1,210,354.00	1,210,354.00	1,210,354.00	0.00
11C001	100104	101	14030202		1,830,299.00	1,827,016.00	1,827,016.00	1,827,016.00	0.00
11C001	130807	101	14030202		303,519.00	303,476.00	303,476.00	303,476.00	0.00
11C001	160107	101	14030202		452,356.00	452,293.00	452,293.00	452,293.00	0.00
11C001	170205	101	14030202		1,538,215.00	1,535,532.00	1,535,532.00	1,535,532.00	0.00
11C001	170216	101	14030202		1,538,215.00	1,535,456.00	1,535,456.00	1,535,456.00	0.00
11C001	250604	101	14030202		100,609.00	100,594.00	100,594.00	100,594.00	0.00
11C001	280103	101	14030202		905,477.00	903,870.00	903,870.00	903,870.00	0.00
11C001	280105	101	14030202		2,332,225.00	2,332,139.00	2,332,139.00	2,332,139.00	0.00
11C001	280106	101	14030202		7,011,475.00	7,003,669.00	7,003,669.00	7,003,669.00	0.00
11C001	280108	101	14030202		2,332,225.00	2,328,053.00	2,328,053.00	2,328,053.00	0.00
11C001	040901	101	14030203		7,659.00	8,406.00	8,406.00	8,406.00	0.00
11C001	050307	101	14030203		44.00	42.00	42.00	42.00	0.00
11C001	090804	101	14030203		2,102.00	1,976.00	1,976.00	1,976.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090201	101	14032201		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	14040200		1,692,988.00	1,409,645.65	1,409,645.65	1,409,645.65	0.00
11C001	040903	101	14040200		342,276.00	342,276.00	342,276.00	342,276.00	0.00
11C001	040904	101	14040200		146,769.00	146,769.00	146,769.00	146,769.00	0.00
11C001	050307	101	14040200		42,513.00	42,513.00	42,513.00	42,513.00	0.00
11C001	090101	101	14040200		18,563.00	18,563.00	18,563.00	18,563.00	0.00
11C001	090102	101	14040200		55,623.00	55,623.00	55,623.00	55,623.00	0.00
11C001	090109	101	14040200		908,838.00	908,838.00	908,838.00	908,838.00	0.00
11C001	090110	101	14040200		72,668.00	72,668.00	72,668.00	72,668.00	0.00
11C001	090112	101	14040200		90,219.00	90,219.00	90,219.00	90,219.00	0.00
11C001	090201	101	14040200		635,709.00	635,709.00	635,709.00	635,709.00	0.00
11C001	090203	101	14040200		76,105.00	76,105.00	76,105.00	76,105.00	0.00
11C001	090205	101	14040200		57,208.00	57,208.00	57,208.00	57,208.00	0.00
11C001	090206	101	14040200		54,210.00	54,210.00	54,210.00	54,210.00	0.00
11C001	090207	101	14040200		57,208.00	57,208.00	57,208.00	57,208.00	0.00
11C001	090208	101	14040200		125,307.00	125,307.00	125,307.00	125,307.00	0.00
11C001	090209	101	14040200		295,507.00	295,507.00	295,507.00	295,507.00	0.00
11C001	090210	101	14040200		81,045.00	81,045.00	81,045.00	81,045.00	0.00
11C001	090301	101	14040200		141,061.00	2,602,972.36	2,602,972.36	2,602,972.36	0.00
11C001	090305	101	14040200		236,815.00	236,815.00	236,815.00	236,815.00	0.00
11C001	090306	101	14040200		116,640.00	116,640.00	116,640.00	116,640.00	0.00
11C001	090802	101	14040200		43,939.00	43,939.00	43,939.00	43,939.00	0.00
11C001	090804	101	14040200		464,798.00	464,798.00	464,798.00	464,798.00	0.00
11C001	100104	101	14040200		53,157.00	53,157.00	53,157.00	53,157.00	0.00
11C001	130807	101	14040200		33,412.00	33,412.00	33,412.00	33,412.00	0.00
11C001	160107	101	14040200		98,381.00	98,381.00	98,381.00	98,381.00	0.00
11C001	170205	101	14040200		101,309.00	101,309.00	101,309.00	101,309.00	0.00
11C001	170216	101	14040200		101,309.00	101,309.00	101,309.00	101,309.00	0.00
11C001	250604	101	14040200		4,394.00	4,394.00	4,394.00	4,394.00	0.00
11C001	280103	101	14040200		39,543.00	39,543.00	39,543.00	39,543.00	0.00
11C001	280105	101	14040200		62,863.00	62,863.00	62,863.00	62,863.00	0.00
11C001	280106	101	14040200		3,646.00	3,646.00	3,646.00	3,646.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	280108	101	14040200		62,863.00	62,863.00	62,863.00	62,863.00	0.00
11C001	090201	101	14040228		89,446.00	89,446.00	89,446.00	89,446.00	0.00
11C001	090201	101	14042200		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	14050200		1,669,077.00	1,294,441.54	1,294,441.54	1,294,441.54	0.00
11C001	040903	101	14050200		272,219.00	272,219.00	272,219.00	272,219.00	0.00
11C001	040904	101	14050200		77,795.00	77,795.00	77,795.00	77,795.00	0.00
11C001	050307	101	14050200		123,390.00	123,390.00	123,390.00	123,390.00	0.00
11C001	090101	101	14050200		16,468.00	16,468.00	16,468.00	16,468.00	0.00
11C001	090102	101	14050200		12,711,732.00	12,711,732.00	12,711,732.00	12,711,732.00	0.00
11C001	090109	101	14050200		1,019,504.00	1,019,504.00	1,019,504.00	1,019,504.00	0.00
11C001	090110	101	14050200		192,737.00	192,737.00	192,737.00	192,737.00	0.00
11C001	090112	101	14050200		250,642.00	250,642.00	250,642.00	250,642.00	0.00
11C001	090201	101	14050200		23,930,679.00	23,930,679.00	23,930,679.00	23,930,679.00	0.00
11C001	090203	101	14050200		237,071.00	237,071.00	237,071.00	237,071.00	0.00
11C001	090205	101	14050200		36,941.00	36,941.00	36,941.00	36,941.00	0.00
11C001	090206	101	14050200		261,559.00	261,559.00	261,559.00	261,559.00	0.00
11C001	090207	101	14050200		36,941.00	36,941.00	36,941.00	36,941.00	0.00
11C001	090208	101	14050200		1,242,528.00	1,242,528.00	1,242,528.00	1,242,528.00	0.00
11C001	090209	101	14050200		319,538.00	319,538.00	319,538.00	319,538.00	0.00
11C001	090210	101	14050200		69,509.00	69,509.00	69,509.00	69,509.00	0.00
11C001	090301	101	14050200		374,134.00	12,553,185.41	12,553,185.41	12,553,185.41	0.00
11C001	090305	101	14050200		271,233.00	271,233.00	271,233.00	271,233.00	0.00
11C001	090306	101	14050200		133,593.00	133,593.00	133,593.00	133,593.00	0.00
11C001	090802	101	14050200		399,763.00	399,763.00	399,763.00	399,763.00	0.00
11C001	090804	101	14050200		458,233.00	458,233.00	458,233.00	458,233.00	0.00
11C001	100104	101	14050200		1,136,343.00	1,136,343.00	1,136,343.00	1,136,343.00	0.00
11C001	130807	101	14050200		114,418.00	114,418.00	114,418.00	114,418.00	0.00
11C001	160107	101	14050200		172,054.00	172,054.00	172,054.00	172,054.00	0.00
11C001	170205	101	14050200		866,073.00	866,073.00	866,073.00	866,073.00	0.00
11C001	170216	101	14050200		866,073.00	866,073.00	866,073.00	866,073.00	0.00
11C001	250604	101	14050200		39,975.00	39,975.00	39,975.00	39,975.00	0.00
11C001	280103	101	14050200		359,787.00	359,787.00	359,787.00	359,787.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	280105	101	14050200		864,849.00	864,849.00	864,849.00	864,849.00	0.00
11C001	280106	101	14050200		2,694,886.00	2,694,886.00	2,694,886.00	2,694,886.00	0.00
11C001	280108	101	14050200		864,849.00	864,849.00	864,849.00	864,849.00	0.00
11C001	090201	101	14050228		33,235,604.00	33,235,604.00	33,235,604.00	33,235,604.00	0.00
11C001	040901	101	14070200		313,416.00	149,612.44	149,612.44	149,612.44	0.00
11C001	040903	101	14070200		51,665.00	20,666.00	20,666.00	20,666.00	0.00
11C001	040904	101	14070200		14,622.00	5,848.80	5,848.80	5,848.80	0.00
11C001	050307	101	14070200		12,667.00	5,066.80	5,066.80	5,066.80	0.00
11C001	090101	101	14070200		2,534.00	1,013.60	1,013.60	1,013.60	0.00
11C001	090102	101	14070200		783,691.00	235,107.30	235,107.30	235,107.30	0.00
11C001	090109	101	14070200		119,580.00	47,832.00	47,832.00	47,832.00	0.00
11C001	090110	101	14070200		18,970.00	7,588.00	7,588.00	7,588.00	0.00
11C001	090112	101	14070200		15,923.00	6,369.20	6,369.20	6,369.20	0.00
11C001	090201	101	14070200		1,348,643.00	539,457.20	539,457.20	539,457.20	0.00
11C001	090203	101	14070200		23,231.00	9,292.40	9,292.40	9,292.40	0.00
11C001	090205	101	14070200		6,175.00	2,470.00	2,470.00	2,470.00	0.00
11C001	090206	101	14070200		21,122.00	8,448.80	8,448.80	8,448.80	0.00
11C001	090207	101	14070200		6,175.00	2,470.00	2,470.00	2,470.00	0.00
11C001	090208	101	14070200		105,120.00	42,048.00	42,048.00	42,048.00	0.00
11C001	090209	101	14070200		33,794.00	0.00	0.00	0.00	0.00
11C001	090210	101	14070200		12,185.00	0.00	0.00	0.00	0.00
11C001	090301	101	14070200		36,825.00	0.00	0.00	0.00	0.00
11C001	090305	101	14070200		31,023.00	0.00	0.00	0.00	0.00
11C001	090306	101	14070200		15,281.00	0.00	0.00	0.00	0.00
11C001	090802	101	14070200		35,745.00	0.00	0.00	0.00	0.00
11C001	090804	101	14070200		86,047.00	0.00	0.00	0.00	0.00
11C001	100104	101	14070200		55,892.00	0.00	0.00	0.00	0.00
11C001	130807	101	14070200		10,982.00	0.00	0.00	0.00	0.00
11C001	160107	101	14070200		19,853.00	0.00	0.00	0.00	0.00
11C001	170205	101	14070200		58,979.00	0.00	0.00	0.00	0.00
11C001	170216	101	14070200		58,980.00	0.00	0.00	0.00	0.00
11C001	250604	101	14070200		3,576.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	280103	101	14070200		32,170.00	0.00	0.00	0.00	0.00
11C001	280105	101	14070200		71,001.00	0.00	0.00	0.00	0.00
11C001	280106	101	14070200		205,042.00	0.00	0.00	0.00	0.00
11C001	280108	101	14070200		71,001.00	0.00	0.00	0.00	0.00
11C001	090102	101	14070205		158,327.00	47,498.10	47,498.10	47,498.10	0.00
11C001	090201	101	14070205		1,213,840.00	242,768.00	242,768.00	242,768.00	0.00
11C001	090201	101	14070228		1,904,106.00	261,642.40	261,642.40	261,642.40	0.00
11C001	090201	101	14072200		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	15010200		7,801,669.00	6,480,463.92	6,480,463.92	6,480,463.92	0.00
11C001	040903	101	15010200		1,273,615.00	1,273,615.00	1,273,615.00	1,273,615.00	0.00
11C001	040904	101	15010200		336,093.00	336,093.00	336,093.00	336,093.00	0.00
11C001	050307	101	15010200		324,964.00	324,964.00	324,964.00	324,964.00	0.00
11C001	090101	101	15010200		61,028.00	61,028.00	61,028.00	61,028.00	0.00
11C001	090102	101	15010200		25,507,681.00	25,507,681.00	25,507,681.00	25,507,681.00	0.00
11C001	090109	101	15010200		2,719,698.00	2,719,698.00	2,719,698.00	2,719,698.00	0.00
11C001	090110	101	15010200		484,150.00	484,150.00	484,150.00	484,150.00	0.00
11C001	090112	101	15010200		398,006.00	398,006.00	398,006.00	398,006.00	0.00
11C001	090201	101	15010200		50,104,374.00	50,104,374.00	50,104,374.00	50,104,374.00	0.00
11C001	090203	101	15010200		596,565.00	596,565.00	596,565.00	596,565.00	0.00
11C001	090205	101	15010200		145,935.00	145,935.00	145,935.00	145,935.00	0.00
11C001	090206	101	15010200		543,939.00	543,939.00	543,939.00	543,939.00	0.00
11C001	090207	101	15010200		145,935.00	145,935.00	145,935.00	145,935.00	0.00
11C001	090208	101	15010200		2,763,921.00	2,763,921.00	2,763,921.00	2,763,921.00	0.00
11C001	090209	101	15010200		756,211.00	756,211.00	756,211.00	756,211.00	0.00
11C001	090210	101	15010200		287,447.00	287,447.00	287,447.00	287,447.00	0.00
11C001	090301	101	15010200		939,820.00	939,820.00	939,820.00	939,820.00	0.00
11C001	090305	101	15010200		693,324.00	693,324.00	693,324.00	693,324.00	0.00
11C001	090306	101	15010200		341,489.00	341,489.00	341,489.00	341,489.00	0.00
11C001	090802	101	15010200		937,522.00	937,522.00	937,522.00	937,522.00	0.00
11C001	090804	101	15010200		2,141,889.00	2,141,889.00	2,141,889.00	2,141,889.00	0.00
11C001	100104	101	15010200		1,490,307.00	1,490,307.00	1,490,307.00	1,490,307.00	0.00
11C001	130807	101	15010200		283,025.00	283,025.00	283,025.00	283,025.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	160107	101	15010200		496,621.00	496,621.00	496,621.00	496,621.00	0.00
11C001	170205	101	15010200		1,580,964.00	1,580,964.00	1,580,964.00	1,580,964.00	0.00
11C001	170216	101	15010200		1,580,964.00	1,580,964.00	1,580,964.00	1,580,964.00	0.00
11C001	250604	101	15010200		93,753.00	93,753.00	93,753.00	93,753.00	0.00
11C001	280103	101	15010200		843,774.00	843,774.00	843,774.00	843,774.00	0.00
11C001	280105	101	15010200		1,883,889.00	1,883,889.00	1,883,889.00	1,883,889.00	0.00
11C001	280106	101	15010200		5,501,312.00	5,501,312.00	5,501,312.00	5,501,312.00	0.00
11C001	280108	101	15010200		1,883,889.00	1,883,889.00	1,883,889.00	1,883,889.00	0.00
11C001	090201	101	15010228		71,463,459.00	71,463,459.00	71,463,459.00	71,463,459.00	0.00
11C001	090110	101	15050100		7,844,089.00	7,844,089.00	7,844,089.00	7,844,089.00	0.00
11C001	090301	101	15050100		15,226,759.00	13,689,739.13	13,689,739.13	13,689,739.13	0.00
11C001	040901	101	15060100		0.00	9,317,191.26	9,317,191.26	9,317,191.26	0.00
11C001	040903	101	15060100		0.00	4,106,934.00	4,106,934.00	4,106,934.00	0.00
11C001	040904	101	15060100		0.00	463,093.00	463,093.00	463,093.00	0.00
11C001	050307	101	15060100		547,910.00	636,783.00	636,783.00	636,783.00	0.00
11C001	090101	101	15060100		245,458.00	245,458.00	245,458.00	245,458.00	0.00
11C001	090102	101	15060100		357,758,656.00	290,006,240.13	290,006,240.13	290,006,240.13	0.00
11C001	090102	128	15060100		0.00	101,565,900.00	101,565,900.00	101,565,900.00	0.00
11C001	090109	101	15060100		11,986,783.00	11,986,783.00	11,986,783.00	11,986,783.00	0.00
11C001	090110	101	15060100		2,261,372.00	19,435,108.83	19,435,108.83	19,435,108.83	0.00
11C001	090112	101	15060100		961,055.00	961,055.00	961,055.00	961,055.00	0.00
11C001	090201	101	15060100		135,920,457.00	130,912,589.57	130,912,589.57	130,912,589.57	0.00
11C001	090203	101	15060100		1,218,549.00	1,218,549.00	1,218,549.00	1,218,549.00	0.00
11C001	090205	101	15060100		684,901.00	684,901.00	684,901.00	684,901.00	0.00
11C001	090206	101	15060100		4,319,454.00	4,319,454.00	4,319,454.00	4,319,454.00	0.00
11C001	090207	101	15060100		684,901.00	684,901.00	684,901.00	684,901.00	0.00
11C001	090208	101	15060100		18,137,795.00	18,137,795.00	18,137,795.00	18,137,795.00	0.00
11C001	090209	101	15060100		5,963,411.00	5,963,411.00	5,963,411.00	5,963,411.00	0.00
11C001	090210	101	15060100		1,296,917.00	1,846,917.00	1,846,917.00	1,846,917.00	0.00
11C001	090301	101	15060100		4,389,721.00	6,827,583.62	6,827,583.62	6,827,583.62	0.00
11C001	090305	101	15060100		5,034,147.00	5,034,147.00	5,034,147.00	5,034,147.00	0.00
11C001	090306	101	15060100		2,479,506.00	2,479,506.00	2,479,506.00	2,479,506.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090802	101	15060100		5,263,342.00	5,263,342.00	5,263,342.00	5,263,342.00	0.00
11C001	090804	101	15060100		0.00	4,538,878.00	4,538,878.00	4,538,878.00	0.00
11C001	100104	101	15060100		5,624,065.00	5,624,065.00	5,624,065.00	5,624,065.00	0.00
11C001	130807	101	15060100		547,910.00	547,910.00	547,910.00	547,910.00	0.00
11C001	160107	101	15060100		1,407,014.00	1,407,014.00	1,407,014.00	1,407,014.00	0.00
11C001	170205	101	15060100		7,305,596.00	7,305,596.00	7,305,596.00	7,305,596.00	0.00
11C001	170216	101	15060100		7,305,599.00	7,305,599.00	7,305,599.00	7,305,599.00	0.00
11C001	250604	101	15060100		526,334.00	526,334.00	526,334.00	526,334.00	0.00
11C001	280103	101	15060100		4,737,007.00	4,737,007.00	4,737,007.00	4,737,007.00	0.00
11C001	280105	101	15060100		24,136,789.00	24,136,789.00	24,136,789.00	24,136,789.00	0.00
11C001	280106	101	15060100		27,889,429.00	27,796,438.29	27,796,438.29	27,796,438.29	0.00
11C001	280108	101	15060100		24,136,789.00	24,136,789.00	24,136,789.00	24,136,789.00	0.00
11C001	090110	101	15060106		191,707,375.00	69,495,347.06	69,495,347.06	69,495,347.06	0.00
11C001	090301	101	15060106		86,175,488.00	24,647,713.22	24,647,713.22	24,647,713.22	0.00
11C001	040901	101	15060115		15,377,174.00	0.00	0.00	0.00	0.00
11C001	040904	101	15060115		463,093.00	0.00	0.00	0.00	0.00
11C001	090210	101	15060115		0.00	0.00	0.00	0.00	0.00
11C001	090301	101	15060115		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	15060116		1,155,353.00	0.00	0.00	0.00	0.00
11C001	040903	101	15060116		4,106,934.00	0.00	0.00	0.00	0.00
11C001	050307	101	15060116		88,873.00	0.00	0.00	0.00	0.00
11C001	090804	101	15060116		4,538,878.00	0.00	0.00	0.00	0.00
11C001	090201	101	15060128		853,374,431.00	722,555,168.99	722,555,168.99	722,555,168.99	0.00
11C001	090201	101	15060160		0.00	46,041.97	46,041.97	46,041.97	0.00
11C001	050307	101	15061100		0.00	30,464.63	30,464.63	30,464.63	0.00
11C001	090101	101	15061100		0.00	13,647.84	13,647.84	13,647.84	0.00
11C001	090102	101	15061100		0.00	77,622,144.39	77,622,144.39	77,622,144.39	0.00
11C001	090109	101	15061100		0.00	1,666,483.49	1,666,483.49	1,666,483.49	0.00
11C001	090110	101	15061100		0.00	1,825,340.65	1,825,340.65	1,825,340.65	0.00
11C001	090112	101	15061100		0.00	7,280,535.13	7,280,535.13	7,280,535.13	0.00
11C001	090201	101	15061100		0.00	7,557,385.52	7,557,385.52	7,557,385.52	0.00
11C001	090203	101	15061100		0.00	9,569,626.19	9,569,626.19	9,569,626.19	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090205	101	15061100		0.00	12,760,580.54	12,760,580.54	12,760,580.54	0.00
11C001	090206	101	15061100		0.00	2,398,576.26	2,398,576.26	2,398,576.26	0.00
11C001	090207	101	15061100		0.00	793,990.54	793,990.54	793,990.54	0.00
11C001	090208	101	15061100		0.00	1,008,489.17	1,008,489.17	1,008,489.17	0.00
11C001	090209	101	15061100		0.00	5,057,516.78	5,057,516.78	5,057,516.78	0.00
11C001	090210	101	15061100		0.00	72,110.57	72,110.57	72,110.57	0.00
11C001	090301	101	15061100		0.00	12,086,555.21	12,086,555.21	12,086,555.21	0.00
11C001	090305	101	15061100		0.00	1,228,137.56	1,228,137.56	1,228,137.56	0.00
11C001	090306	101	15061100		0.00	137,864.33	137,864.33	137,864.33	0.00
11C001	090802	101	15061100		0.00	292,649.87	292,649.87	292,649.87	0.00
11C001	100104	101	15061100		0.00	8,354,742.63	8,354,742.63	8,354,742.63	0.00
11C001	130201	101	15061100		0.00	39,201.00	39,201.00	39,201.00	0.00
11C001	130807	101	15061100		0.00	960,979.63	960,979.63	960,979.63	0.00
11C001	160107	101	15061100		0.00	78,232.13	78,232.13	78,232.13	0.00
11C001	170205	101	15061100		0.00	406,202.32	406,202.32	406,202.32	0.00
11C001	170216	101	15061100		0.00	406,202.49	406,202.49	406,202.49	0.00
11C001	250604	101	15061100		0.00	1,341,152.98	1,341,152.98	1,341,152.98	0.00
11C001	280103	101	15061100		0.00	11,933,464.84	11,933,464.84	11,933,464.84	0.00
11C001	280105	101	15061100		0.00	1,342,042.43	1,342,042.43	1,342,042.43	0.00
11C001	280106	101	15061100		0.00	1,550,694.96	1,550,694.96	1,550,694.96	0.00
11C001	280108	101	15061100		0.00	1,342,042.44	1,342,042.44	1,342,042.44	0.00
11C001	090201	101	15061128		0.00	43,148,925.00	43,148,925.00	43,148,925.00	0.00
11C001	090201	101	15062128		0.00	113,279,363.20	113,279,363.20	113,279,363.20	0.00
11C001	090201	405	15062128		0.00	74,316,084.00	74,316,084.00	74,316,084.00	0.00
11C001	090272	405	15062128		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	15070100		1,069,447.00	15,235,471.40	15,235,471.40	15,235,471.40	0.00
11C001	040903	101	15070100		2,145,172.00	2,145,172.00	2,145,172.00	2,145,172.00	0.00
11C001	040904	101	15070100		684,420.00	685,920.00	685,920.00	685,920.00	0.00
11C001	050307	101	15070100		493,068.00	1,849,748.09	1,849,748.09	1,849,748.09	0.00
11C001	090101	101	15070100		100,474.00	2,159,098.00	2,159,098.00	2,159,098.00	0.00
11C001	090102	101	15070100		18,784,822.00	20,749,242.80	20,749,242.80	20,749,242.80	0.00
11C001	090109	101	15070100		3,184,475.00	3,184,475.00	3,184,475.00	3,184,475.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090110	101	15070100		360,120.00	1,530,911.20	1,530,911.20	1,530,911.20	0.00
11C001	090112	101	15070100		3,213,000.00	3,213,000.00	3,213,000.00	3,213,000.00	0.00
11C001	090201	101	15070100		32,702,236.00	34,919,019.00	34,919,019.00	34,919,019.00	0.00
11C001	090203	101	15070100		871,845.00	871,845.00	871,845.00	871,845.00	0.00
11C001	090205	101	15070100		278,725.00	278,725.00	278,725.00	278,725.00	0.00
11C001	090206	101	15070100		407,491.00	407,491.00	407,491.00	407,491.00	0.00
11C001	090207	101	15070100		278,725.00	278,725.00	278,725.00	278,725.00	0.00
11C001	090208	101	15070100		1,686,810.00	1,686,810.00	1,686,810.00	1,686,810.00	0.00
11C001	090209	101	15070100		1,176,832.00	1,176,832.00	1,176,832.00	1,176,832.00	0.00
11C001	090210	101	15070100		688,324.00	688,324.00	688,324.00	688,324.00	0.00
11C001	090301	101	15070100		699,055.00	699,055.00	699,055.00	699,055.00	0.00
11C001	090305	101	15070100		1,142,267.00	1,142,267.00	1,142,267.00	1,142,267.00	0.00
11C001	090306	101	15070100		562,609.00	562,609.00	562,609.00	562,609.00	0.00
11C001	090802	101	15070100		689,973.00	689,973.00	689,973.00	689,973.00	0.00
11C001	090804	101	15070100		4,201,397.00	4,201,397.00	4,201,397.00	4,201,397.00	0.00
11C001	100104	101	15070100		27,698,156.00	27,698,156.00	27,698,156.00	27,698,156.00	0.00
11C001	130807	101	15070100		410,804.00	410,804.00	410,804.00	410,804.00	0.00
11C001	160107	101	15070100		762,462.00	762,462.00	762,462.00	762,462.00	0.00
11C001	170205	101	15070100		20,313,337.00	20,120,981.93	20,120,981.93	20,120,981.93	0.00
11C001	170216	101	15070100		20,313,339.00	20,086,515.87	20,086,515.87	20,086,515.87	0.00
11C001	250604	101	15070100		68,998.00	68,998.00	68,998.00	68,998.00	0.00
11C001	280103	101	15070100		620,975.00	620,975.00	620,975.00	620,975.00	0.00
11C001	280105	101	15070100		1,227,007.00	1,227,007.00	1,227,007.00	1,227,007.00	0.00
11C001	280106	101	15070100		3,042,937.00	3,042,937.00	3,042,937.00	3,042,937.00	0.00
11C001	280108	101	15070100		1,227,007.00	1,227,007.00	1,227,007.00	1,227,007.00	0.00
11C001	040901	101	15070106		36,015,020.00	34,345,961.80	34,345,961.80	34,345,961.80	0.00
11C001	050307	101	15070106		193,603.00	193,603.00	193,603.00	193,603.00	0.00
11C001	090804	101	15070106		9,887,650.00	5,251,489.78	5,251,489.78	5,251,489.78	0.00
11C001	090110	101	15070114		0.00	108,039.71	108,039.71	108,039.71	0.00
11C001	090201	101	15070128		38,694,360.00	38,428,806.47	38,428,806.47	38,428,806.47	0.00
11C001	040901	101	15070200		14,233,823.00	0.00	0.00	0.00	0.00
11C001	090201	101	15070207		134,883.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	040901	101	15071100		0.00	2,952,349.13	2,952,349.13	2,952,349.13	0.00
11C001	040903	101	15071100		0.00	302,495.91	302,495.91	302,495.91	0.00
11C001	040904	101	15071100		0.00	96,511.72	96,511.72	96,511.72	0.00
11C001	050307	101	15071100		0.00	84,588.75	84,588.75	84,588.75	0.00
11C001	090101	101	15071100		0.00	14,168.08	14,168.08	14,168.08	0.00
11C001	090102	101	15071100		0.00	23,948,893.40	23,948,893.40	23,948,893.40	0.00
11C001	090109	101	15071100		0.00	449,050.56	449,050.56	449,050.56	0.00
11C001	090110	101	15071100		0.00	50,781.40	50,781.40	50,781.40	0.00
11C001	090112	101	15071100		0.00	453,072.94	453,072.94	453,072.94	0.00
11C001	090201	101	15071100		0.00	7,352,722.42	7,352,722.42	7,352,722.42	0.00
11C001	090203	101	15071100		0.00	122,940.98	122,940.98	122,940.98	0.00
11C001	090205	101	15071100		0.00	39,303.69	39,303.69	39,303.69	0.00
11C001	090206	101	15071100		0.00	57,461.29	57,461.29	57,461.29	0.00
11C001	090207	101	15071100		0.00	39,303.69	39,303.69	39,303.69	0.00
11C001	090208	101	15071100		0.00	237,861.17	237,861.17	237,861.17	0.00
11C001	090209	101	15071100		0.00	165,947.94	165,947.94	165,947.94	0.00
11C001	090210	101	15071100		0.00	97,062.24	97,062.24	97,062.24	0.00
11C001	090301	101	15071100		0.00	98,575.44	98,575.44	98,575.44	0.00
11C001	090305	101	15071100		0.00	161,073.84	161,073.84	161,073.84	0.00
11C001	090306	101	15071100		0.00	79,334.86	79,334.86	79,334.86	0.00
11C001	090802	101	15071100		0.00	97,294.77	97,294.77	97,294.77	0.00
11C001	090804	101	15071100		0.00	1,361,591.76	1,361,591.76	1,361,591.76	0.00
11C001	100104	101	15071100		0.00	3,905,784.29	3,905,784.29	3,905,784.29	0.00
11C001	130807	101	15071100		0.00	57,928.47	57,928.47	57,928.47	0.00
11C001	160107	101	15071100		0.00	107,516.62	107,516.62	107,516.62	0.00
11C001	170205	101	15071100		0.00	2,864,433.02	2,864,433.02	2,864,433.02	0.00
11C001	170216	101	15071100		0.00	2,864,433.30	2,864,433.30	2,864,433.30	0.00
11C001	250604	101	15071100		0.00	9,729.58	9,729.58	9,729.58	0.00
11C001	280103	101	15071100		0.00	87,565.19	87,565.19	87,565.19	0.00
11C001	280105	101	15071100		0.00	173,023.24	173,023.24	173,023.24	0.00
11C001	280106	101	15071100		0.00	429,091.94	429,091.94	429,091.94	0.00
11C001	280108	101	15071100		0.00	173,023.26	173,023.26	173,023.26	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	040901	101	15071114		0.00	70,432.25	70,432.25	70,432.25	0.00
11C001	040903	101	15071114		0.00	141,277.95	141,277.95	141,277.95	0.00
11C001	040904	101	15071114		0.00	45,074.92	45,074.92	45,074.92	0.00
11C001	050307	101	15071114		0.00	32,472.75	32,472.75	32,472.75	0.00
11C001	090101	101	15071114		0.00	6,617.07	6,617.07	6,617.07	0.00
11C001	090102	101	15071114		0.00	24,376,150.01	24,376,150.01	24,376,150.01	0.00
11C001	090109	101	15071114		0.00	209,724.96	209,724.96	209,724.96	0.00
11C001	090110	101	15071114		0.00	23,716.99	23,716.99	23,716.99	0.00
11C001	090112	101	15071114		0.00	211,603.57	211,603.57	211,603.57	0.00
11C001	090201	101	15071114		0.00	9,414,577.47	9,414,577.47	9,414,577.47	0.00
11C001	090203	101	15071114		0.00	57,418.46	57,418.46	57,418.46	0.00
11C001	090205	101	15071114		0.00	18,356.43	18,356.43	18,356.43	0.00
11C001	090206	101	15071114		0.00	26,836.77	26,836.77	26,836.77	0.00
11C001	090207	101	15071114		0.00	18,356.43	18,356.43	18,356.43	0.00
11C001	090208	101	15071114		0.00	111,090.89	111,090.89	111,090.89	0.00
11C001	090209	101	15071114		0.00	77,504.47	77,504.47	77,504.47	0.00
11C001	090210	101	15071114		0.00	45,332.03	45,332.03	45,332.03	0.00
11C001	090301	101	15071114		0.00	46,038.76	46,038.76	46,038.76	0.00
11C001	090305	101	15071114		0.00	75,228.06	75,228.06	75,228.06	0.00
11C001	090306	101	15071114		0.00	37,052.60	37,052.60	37,052.60	0.00
11C001	090802	101	15071114		0.00	45,440.64	45,440.64	45,440.64	0.00
11C001	090804	101	15071114		0.00	276,697.98	276,697.98	276,697.98	0.00
11C001	100104	101	15071114		0.00	811,526.57	811,526.57	811,526.57	0.00
11C001	130807	101	15071114		0.00	27,054.96	27,054.96	27,054.96	0.00
11C001	160107	101	15071114		0.00	50,214.66	50,214.66	50,214.66	0.00
11C001	170205	101	15071114		0.00	1,337,807.26	1,337,807.26	1,337,807.26	0.00
11C001	170216	101	15071114		0.00	1,337,807.39	1,337,807.39	1,337,807.39	0.00
11C001	250604	101	15071114		0.00	4,544.11	4,544.11	4,544.11	0.00
11C001	280103	101	15071114		0.00	40,896.52	40,896.52	40,896.52	0.00
11C001	280105	101	15071114		0.00	80,808.93	80,808.93	80,808.93	0.00
11C001	280106	101	15071114		0.00	200,403.47	200,403.47	200,403.47	0.00
11C001	280108	101	15071114		0.00	80,808.95	80,808.95	80,808.95	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090201	101	15071128		0.00	2,446,420.88	2,446,420.88	2,446,420.88	0.00
11C001	090201	101	15072100		0.00	35,989.31	35,989.31	35,989.31	0.00
11C001	040901	101	15080200		3,829,512.00	3,315,528.08	3,315,528.08	3,315,528.08	0.00
11C001	040903	101	15080200		671,686.00	671,686.00	671,686.00	671,686.00	0.00
11C001	040904	101	15080200		194,252.00	194,252.00	194,252.00	194,252.00	0.00
11C001	050307	101	15080200		187,913.00	187,913.00	187,913.00	187,913.00	0.00
11C001	090101	101	15080200		35,135.00	35,135.00	35,135.00	35,135.00	0.00
11C001	090102	101	15080200		15,877,739.00	15,877,739.00	15,877,739.00	15,877,739.00	0.00
11C001	090109	101	15080200		1,791,097.00	1,791,097.00	1,791,097.00	1,791,097.00	0.00
11C001	090110	101	15080200		291,738.00	291,738.00	291,738.00	291,738.00	0.00
11C001	090112	101	15080200		351,552.00	351,552.00	351,552.00	351,552.00	0.00
11C001	090201	101	15080200		29,633,223.00	29,633,223.00	29,633,223.00	29,633,223.00	0.00
11C001	090203	101	15080200		352,222.00	352,222.00	352,222.00	352,222.00	0.00
11C001	090205	101	15080200		87,441.00	87,441.00	87,441.00	87,441.00	0.00
11C001	090206	101	15080200		339,870.00	339,870.00	339,870.00	339,870.00	0.00
11C001	090207	101	15080200		87,441.00	87,441.00	87,441.00	87,441.00	0.00
11C001	090208	101	15080200		1,624,775.00	1,624,775.00	1,624,775.00	1,624,775.00	0.00
11C001	090209	101	15080200		516,837.00	516,837.00	516,837.00	516,837.00	0.00
11C001	090210	101	15080200		156,532.00	156,532.00	156,532.00	156,532.00	0.00
11C001	090301	101	15080200		566,318.00	566,318.00	566,318.00	566,318.00	0.00
11C001	090305	101	15080200		458,645.00	458,645.00	458,645.00	458,645.00	0.00
11C001	090306	101	15080200		225,899.00	225,899.00	225,899.00	225,899.00	0.00
11C001	090802	101	15080200		540,936.00	540,936.00	540,936.00	540,936.00	0.00
11C001	090804	101	15080200		1,051,365.00	1,051,365.00	1,051,365.00	1,051,365.00	0.00
11C001	100104	101	15080200		959,262.00	959,262.00	959,262.00	959,262.00	0.00
11C001	130807	101	15080200		167,327.00	167,327.00	167,327.00	167,327.00	0.00
11C001	160107	101	15080200		290,302.00	290,302.00	290,302.00	290,302.00	0.00
11C001	170205	101	15080200		962,643.00	962,643.00	962,643.00	962,643.00	0.00
11C001	170216	101	15080200		962,642.00	962,642.00	962,642.00	962,642.00	0.00
11C001	250604	101	15080200		54,093.00	54,093.00	54,093.00	54,093.00	0.00
11C001	280103	101	15080200		486,842.00	486,842.00	486,842.00	486,842.00	0.00
11C001	280105	101	15080200		1,148,125.00	1,148,125.00	1,148,125.00	1,148,125.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	280106	101	15080200		3,308,072.00	3,308,072.00	3,308,072.00	3,308,072.00	0.00
11C001	280108	101	15080200		1,148,125.00	1,148,125.00	1,148,125.00	1,148,125.00	0.00
11C001	090201	101	15080228		41,314,297.00	41,314,297.00	41,314,297.00	41,314,297.00	0.00
11C001	090201	101	15082200		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	15090100		49,917,118.00	30,889,721.00	30,889,721.00	30,889,721.00	0.00
11C001	040903	101	15090100		9,482,903.00	9,482,903.00	9,482,903.00	9,482,903.00	0.00
11C001	040904	101	15090100		6,280,601.00	6,280,601.00	6,280,601.00	6,280,601.00	0.00
11C001	050307	101	15090100		1,507,327.00	1,507,327.00	1,507,327.00	1,507,327.00	0.00
11C001	090101	101	15090100		684,922.00	684,922.00	684,922.00	684,922.00	0.00
11C001	090102	101	15090100		14,645,889.00	14,645,889.00	14,645,889.00	14,645,889.00	0.00
11C001	090109	101	15090100		42,175,842.00	39,175,842.00	39,175,842.00	39,175,842.00	0.00
11C001	090110	101	15090100		3,243,717.00	3,276,417.00	3,276,417.00	3,276,417.00	0.00
11C001	090112	101	15090100		4,118,193.00	4,118,193.00	4,118,193.00	4,118,193.00	0.00
11C001	090201	101	15090100		109,177,030.00	16,840,396.69	16,840,396.69	16,840,396.69	0.00
11C001	090203	101	15090100		2,820,442.00	2,820,442.00	2,820,442.00	2,820,442.00	0.00
11C001	090205	101	15090100		2,074,442.00	2,074,442.00	2,074,442.00	2,074,442.00	0.00
11C001	090206	101	15090100		4,358,850.00	4,358,850.00	4,358,850.00	4,358,850.00	0.00
11C001	090207	101	15090100		2,074,442.00	2,074,442.00	2,074,442.00	2,074,442.00	0.00
11C001	090208	101	15090100		7,042,424.00	7,042,424.00	7,042,424.00	7,042,424.00	0.00
11C001	090209	101	15090100		16,612,976.00	16,115,754.68	16,115,754.68	16,115,754.68	0.00
11C001	090210	101	15090100		2,788,369.00	2,788,369.00	2,788,369.00	2,788,369.00	0.00
11C001	090301	101	15090100		6,296,625.00	24,896,625.00	24,896,625.00	24,896,625.00	0.00
11C001	090305	101	15090100		12,068,562.00	11,168,562.00	11,168,562.00	11,168,562.00	0.00
11C001	090306	101	15090100		5,944,218.00	5,944,218.00	5,944,218.00	5,944,218.00	0.00
11C001	090802	101	15090100		3,945,347.00	3,945,347.00	3,945,347.00	3,945,347.00	0.00
11C001	090804	101	15090100		13,704,366.00	12,776,275.86	12,776,275.86	12,776,275.86	0.00
11C001	100104	101	15090100		3,321,238.00	3,321,238.00	3,321,238.00	3,321,238.00	0.00
11C001	130807	101	15090100		1,238,990.00	1,238,990.00	1,238,990.00	1,238,990.00	0.00
11C001	160107	101	15090100		3,636,218.00	3,636,218.00	3,636,218.00	3,636,218.00	0.00
11C001	170205	101	15090100		1,432,577.00	1,432,577.00	1,432,577.00	1,432,577.00	0.00
11C001	170216	101	15090100		1,432,577.00	1,432,577.00	1,432,577.00	1,432,577.00	0.00
11C001	250604	101	15090100		394,535.00	394,535.00	394,535.00	394,535.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	280103	101	15090100		3,550,808.00	3,550,808.00	3,550,808.00	3,550,808.00	0.00
11C001	280105	101	15090100		3,032,826.00	3,032,826.00	3,032,826.00	3,032,826.00	0.00
11C001	280106	101	15090100		8,768,455.00	7,891,609.50	7,891,609.50	7,891,609.50	0.00
11C001	280108	101	15090100		3,032,826.00	3,032,826.00	3,032,826.00	3,032,826.00	0.00
11C001	090201	101	15090128		70,222,800.00	48,186,219.78	48,186,219.78	48,186,219.78	0.00
11C001	040901	101	15091100		0.00	481,763.08	481,763.08	481,763.08	0.00
11C001	040903	101	15091100		0.00	122,524.67	122,524.67	122,524.67	0.00
11C001	040904	101	15091100		0.00	98,033.65	98,033.65	98,033.65	0.00
11C001	050307	101	15091100		0.00	11,527.94	11,527.94	11,527.94	0.00
11C001	090101	101	15091100		0.00	5,238.24	5,238.24	5,238.24	0.00
11C001	090102	101	15091100		0.00	112,010.87	112,010.87	112,010.87	0.00
11C001	090109	101	15091100		0.00	372,558.28	372,558.28	372,558.28	0.00
11C001	090110	101	15091100		0.00	24,807.75	24,807.75	24,807.75	0.00
11C001	090112	101	15091100		0.00	31,495.69	31,495.69	31,495.69	0.00
11C001	090201	101	15091100		0.00	1,105,140.40	1,105,140.40	1,105,140.40	0.00
11C001	090203	101	15091100		0.00	21,570.57	21,570.57	21,570.57	0.00
11C001	090205	101	15091100		0.00	15,865.21	15,865.21	15,865.21	0.00
11C001	090206	101	15091100		0.00	33,336.22	33,336.22	33,336.22	0.00
11C001	090207	101	15091100		0.00	15,865.21	15,865.21	15,865.21	0.00
11C001	090208	101	15091100		0.00	53,860.03	53,860.03	53,860.03	0.00
11C001	090209	101	15091100		0.00	127,055.03	127,055.03	127,055.03	0.00
11C001	090210	101	15091100		0.00	21,325.28	21,325.28	21,325.28	0.00
11C001	090301	101	15091100		0.00	48,156.20	48,156.20	48,156.20	0.00
11C001	090305	101	15091100		0.00	92,299.62	92,299.62	92,299.62	0.00
11C001	090306	101	15091100		0.00	45,461.01	45,461.01	45,461.01	0.00
11C001	090802	101	15091100		0.00	30,173.77	30,173.77	30,173.77	0.00
11C001	090804	101	15091100		0.00	104,810.15	104,810.15	104,810.15	0.00
11C001	100104	101	15091100		0.00	25,400.63	25,400.63	25,400.63	0.00
11C001	130807	101	15091100		0.00	9,475.72	9,475.72	9,475.72	0.00
11C001	160107	101	15091100		0.00	27,809.58	27,809.58	27,809.58	0.00
11C001	170205	101	15091100		0.00	10,956.26	10,956.26	10,956.26	0.00
11C001	170216	101	15091100		0.00	10,956.26	10,956.26	10,956.26	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	250604	101	15091100		0.00	3,017.38	3,017.38	3,017.38	0.00
11C001	280103	101	15091100		0.00	27,156.36	27,156.36	27,156.36	0.00
11C001	280105	101	15091100		0.00	23,194.87	23,194.87	23,194.87	0.00
11C001	280106	101	15091100		0.00	67,060.61	67,060.61	67,060.61	0.00
11C001	280108	101	15091100		0.00	23,194.88	23,194.88	23,194.88	0.00
11C001	090201	101	15091128		0.00	316,898.58	316,898.58	316,898.58	0.00
11C001	040901	101	15100200		4,031,994.00	0.00	0.00	0.00	0.00
11C001	050307	101	15100200		21,675.00	10,837.50	10,837.50	10,837.50	0.00
11C001	090804	101	15100200		1,106,954.00	122,781.60	122,781.60	122,781.60	0.00
11C001	090102	101	15110100		80,886,683.00	0.00	0.00	0.00	0.00
11C001	090201	101	15110100		111,494,834.00	0.00	0.00	0.00	0.00
11C001	090201	101	15110106		0.00	9,395,047.93	9,395,047.93	9,395,047.93	0.00
11C001	090301	101	15110106		0.00	2,410,858.83	2,410,858.83	2,410,858.83	0.00
11C001	090201	101	15110128		157,618,483.00	0.00	0.00	0.00	0.00
11C001	090201	101	15110160		0.00	27,610.00	27,610.00	27,610.00	0.00
11C001	090102	101	15110218		0.00	57,137,814.96	57,137,814.96	57,137,814.96	0.00
11C001	090201	101	15110218		0.00	283,404,099.11	283,404,099.11	283,404,099.11	0.00
11C001	040901	101	15111218		0.00	673,499.38	673,499.38	673,499.38	0.00
11C001	040903	101	15111218		0.00	92,924.10	92,924.10	92,924.10	0.00
11C001	040904	101	15111218		0.00	33,306.59	33,306.59	33,306.59	0.00
11C001	050307	101	15111218		0.00	34,907.43	34,907.43	34,907.43	0.00
11C001	090101	101	15111218		0.00	19,386.88	19,386.88	19,386.88	0.00
11C001	090102	101	15111218		0.00	2,683,544.53	2,683,544.53	2,683,544.53	0.00
11C001	090109	101	15111218		0.00	284,853.17	284,853.17	284,853.17	0.00
11C001	090110	101	15111218		0.00	52,704.78	52,704.78	52,704.78	0.00
11C001	090112	101	15111218		0.00	52,426.66	52,426.66	52,426.66	0.00
11C001	090201	101	15111218		0.00	11,262,991.78	11,262,991.78	11,262,991.78	0.00
11C001	090203	101	15111218		0.00	64,856.77	64,856.77	64,856.77	0.00
11C001	090205	101	15111218		0.00	11,327.48	11,327.48	11,327.48	0.00
11C001	090206	101	15111218		0.00	65,307.44	65,307.44	65,307.44	0.00
11C001	090207	101	15111218		0.00	11,327.48	11,327.48	11,327.48	0.00
11C001	090208	101	15111218		0.00	318,623.54	318,623.54	318,623.54	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090209	101	15111218		0.00	79,734.56	79,734.56	79,734.56	0.00
11C001	090210	101	15111218		0.00	29,234.91	29,234.91	29,234.91	0.00
11C001	090301	101	15111218		0.00	102,309.29	102,309.29	102,309.29	0.00
11C001	090305	101	15111218		0.00	73,679.09	73,679.09	73,679.09	0.00
11C001	090306	101	15111218		0.00	36,289.70	36,289.70	36,289.70	0.00
11C001	090802	101	15111218		0.00	106,100.64	106,100.64	106,100.64	0.00
11C001	090804	101	15111218		0.00	193,995.40	193,995.40	193,995.40	0.00
11C001	100104	101	15111218		0.00	275,508.17	275,508.17	275,508.17	0.00
11C001	130807	101	15111218		0.00	31,108.91	31,108.91	31,108.91	0.00
11C001	160107	101	15111218		0.00	49,581.55	49,581.55	49,581.55	0.00
11C001	170205	101	15111218		0.00	248,515.87	248,515.87	248,515.87	0.00
11C001	170216	101	15111218		0.00	248,515.87	248,515.87	248,515.87	0.00
11C001	250604	101	15111218		0.00	11,123.32	11,123.32	11,123.32	0.00
11C001	280103	101	15111218		0.00	288,482.85	288,482.85	288,482.85	0.00
11C001	280105	101	15111218		0.00	517,384.53	517,384.53	517,384.53	0.00
11C001	280106	101	15111218		0.00	665,137.05	665,137.05	665,137.05	0.00
11C001	280108	101	15111218		0.00	217,831.68	217,831.68	217,831.68	0.00
11C001	090201	101	15112100		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	16010200		3,863,458.00	3,071,621.00	3,071,621.00	3,071,621.00	0.00
11C001	040903	101	16010200		704,313.00	698,497.00	698,497.00	698,497.00	0.00
11C001	040904	101	16010200		254,508.00	252,420.00	252,420.00	252,420.00	0.00
11C001	050307	101	16010200		193,608.00	13,745,467.00	13,745,467.00	13,745,467.00	0.00
11C001	090101	101	16010200		40,216.00	39,886.00	39,886.00	39,886.00	0.00
11C001	090102	101	16010200		15,278,849.00	15,152,673.00	15,152,673.00	15,152,673.00	0.00
11C001	090109	101	16010200		2,221,796.00	9,910,265.00	9,910,265.00	9,910,265.00	0.00
11C001	090110	101	16010200		311,707.00	5,633,053.00	5,633,053.00	5,633,053.00	0.00
11C001	090112	101	16010200		411,844.00	2,273,122.00	2,273,122.00	2,273,122.00	0.00
11C001	090201	101	16010200		29,384,249.00	29,211,850.00	29,211,850.00	29,211,850.00	0.00
11C001	090203	101	16010200		365,787.00	362,785.00	362,785.00	362,785.00	0.00
11C001	090205	101	16010200		107,004.00	10,689,527.00	10,689,527.00	10,689,527.00	0.00
11C001	090206	101	16010200		372,819.00	931,095.00	931,095.00	931,095.00	0.00
11C001	090207	101	16010200		107,004.00	169,448.00	169,448.00	169,448.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090208	101	16010200		1,628,985.00	4,480,254.00	4,480,254.00	4,480,254.00	0.00
11C001	090209	101	16010200		709,945.00	1,349,458.00	1,349,458.00	1,349,458.00	0.00
11C001	090210	101	16010200		172,304.00	289,121.00	289,121.00	289,121.00	0.00
11C001	090301	101	16010200		605,077.00	1,479,390.00	1,479,390.00	1,479,390.00	0.00
11C001	090305	101	16010200		584,453.00	1,152,067.00	1,152,067.00	1,152,067.00	0.00
11C001	090306	101	16010200		287,864.00	567,451.00	567,451.00	567,451.00	0.00
11C001	090802	101	16010200		527,212.00	1,392,388.00	1,392,388.00	1,392,388.00	0.00
11C001	090804	101	16010200		1,060,684.00	4,994,097.00	4,994,097.00	4,994,097.00	0.00
11C001	100104	101	16010200		1,170,969.00	2,743,172.00	2,743,172.00	2,743,172.00	0.00
11C001	130807	101	16010200		172,839.00	433,718.00	433,718.00	433,718.00	0.00
11C001	160107	101	16010200		313,598.00	701,959.00	701,959.00	701,959.00	0.00
11C001	170205	101	16010200		981,006.00	2,301,998.00	2,301,998.00	2,301,998.00	0.00
11C001	170216	101	16010200		981,006.00	2,301,998.00	2,301,998.00	2,301,998.00	0.00
11C001	250604	101	16010200		52,721.00	117,504.00	117,504.00	117,504.00	0.00
11C001	280103	101	16010200		474,490.00	1,253,173.00	1,253,173.00	1,253,173.00	0.00
11C001	280105	101	16010200		1,107,263.00	3,105,096.00	3,105,096.00	3,105,096.00	0.00
11C001	280106	101	16010200		3,236,015.00	9,267,859.00	9,267,859.00	9,267,859.00	0.00
11C001	280108	101	16010200		1,107,261.00	3,113,654.00	3,113,654.00	3,113,654.00	0.00
11C001	090201	101	16010228		40,162,177.00	40,076,669.00	40,076,669.00	40,076,669.00	0.00
11C001	090201	101	16012200		0.00	2,903.00	2,903.00	2,903.00	0.00

>> MATERIALES Y SUMINISTROS

892,303,704.00 992,465,118.41 992,327,808.31 918,977,752.74 73,350,055.57

11C001	040901	101	21010100		2,103,939.00	2,137,587.13	2,137,587.13	2,137,587.13	0.00
11C001	040903	101	21010100		35,058.00	34,967.58	34,967.58	32,428.69	2,538.89
11C001	040904	101	21010100		5,687.00	5,583.06	5,583.06	5,231.39	351.67
11C001	050307	101	21010100		4,324.00	196,404.51	196,404.51	196,111.11	293.40
11C001	090101	101	21010100		998.00	3,015.54	3,015.54	3,015.54	0.00
11C001	090102	101	21010100		414,840.00	972,338.38	972,338.38	972,338.38	0.00
11C001	090109	101	21010100		54,885.00	166,010.01	166,010.01	162,239.15	3,770.86
11C001	090110	101	21010100		47,224.00	142,846.91	142,846.91	139,485.59	3,361.32
11C001	090112	101	21010100		9,694.00	29,319.15	29,319.15	28,601.20	717.95
11C001	090201	101	21010100		735,110.00	736,171.24	736,171.24	682,387.81	53,783.43
11C001	090203	101	21010100		9,503.00	10,500.92	10,500.92	9,952.27	548.65

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090205	101	21010100		2,616.00	2,616.00	2,616.00	2,431.32	184.68
11C001	090206	101	21010100		9,720.00	29,390.61	29,390.61	28,685.37	705.24
11C001	090207	101	21010100		2,616.00	2,616.00	2,616.00	2,430.92	185.08
11C001	090208	101	21010100		41,687.00	41,687.00	41,687.00	38,608.27	3,078.73
11C001	090209	101	21010100		17,312.00	52,365.41	52,365.41	50,192.07	2,173.34
11C001	090210	101	21010100		4,538.00	13,720.51	13,720.51	13,471.84	248.67
11C001	090301	101	21010100		91,670.00	91,670.00	91,670.00	84,875.06	6,794.94
11C001	090305	101	21010100		14,579.00	44,095.56	44,095.56	43,136.15	959.41
11C001	090306	101	21010100		7,180.00	21,714.57	21,714.57	21,268.21	446.36
11C001	090802	101	21010100		13,948.00	42,188.25	42,188.25	41,246.43	941.82
11C001	090804	101	21010100		0.00	353,919.35	353,919.35	353,919.35	0.00
11C001	100104	101	21010100		34,292.00	34,292.00	34,292.00	31,777.59	2,514.41
11C001	130807	101	21010100		4,502.00	4,407.67	4,407.67	4,137.40	270.27
11C001	160107	101	21010100		7,995.00	15,059.86	15,059.86	14,706.31	353.55
11C001	170205	101	21010100		28,580.00	486,716.23	486,716.23	484,648.70	2,067.53
11C001	170216	101	21010100		28,580.00	339,517.28	339,517.28	337,449.75	2,067.53
11C001	250604	101	21010100		1,396.00	4,215.75	4,215.75	4,136.08	79.67
11C001	280103	101	21010100		12,554.00	549,570.14	549,570.14	548,665.66	904.48
11C001	280105	101	21010100		33,009.00	99,838.73	99,838.73	97,457.13	2,381.60
11C001	280106	101	21010100		80,067.00	80,063.71	80,063.71	74,221.18	5,842.53
11C001	280108	101	21010100		33,009.00	99,839.59	99,839.59	97,656.10	2,183.49
11C001	040901	101	21010124		768,447.00	31,440.90	31,440.90	31,440.90	0.00
11C001	090210	101	21010124		0.00	20,913.27	20,913.27	20,913.27	0.00
11C001	090201	101	21010128		1,220,642.00	1,220,639.69	1,220,639.69	826,090.63	394,549.06
11C001	040901	101	21010160		0.00	251,849.84	251,849.84	251,849.84	0.00
11C001	090201	528	21011100		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	21011124		0.00	29,020.64	29,020.64	29,020.64	0.00
11C001	090210	101	21011124		0.00	27,004.37	27,004.37	27,004.37	0.00
11C001	040901	101	21020100		325,943.00	284,176.10	284,176.10	284,176.10	0.00
11C001	040903	101	21020100		48,992.00	48,992.00	48,992.00	0.00	48,992.00
11C001	040904	101	21020100		7,947.00	7,947.00	7,947.00	0.00	7,947.00
11C001	050307	101	21020100		6,044.00	6,044.00	6,044.00	0.00	6,044.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090101	101	21020100		1,395.00	1,395.00	1,395.00	0.00	1,395.00
11C001	090102	101	21020100		579,720.00	579,720.00	579,720.00	0.00	579,720.00
11C001	090109	101	21020100		76,700.00	76,700.00	76,700.00	0.00	76,700.00
11C001	090110	101	21020100		65,994.00	65,994.00	65,994.00	0.00	65,994.00
11C001	090112	101	21020100		13,545.00	13,545.00	13,545.00	0.00	13,545.00
11C001	090201	101	21020100		1,027,285.00	853,262.76	853,262.76	0.00	853,262.76
11C001	090203	101	21020100		13,281.00	13,281.00	13,281.00	0.00	13,281.00
11C001	090205	101	21020100		3,655.00	3,655.00	3,655.00	0.00	3,655.00
11C001	090206	101	21020100		13,584.00	13,584.00	13,584.00	0.00	13,584.00
11C001	090207	101	21020100		3,655.00	3,655.00	3,655.00	0.00	3,655.00
11C001	090208	101	21020100		58,255.00	58,255.00	58,255.00	0.00	58,255.00
11C001	090209	101	21020100		24,194.00	24,194.00	24,194.00	0.00	24,194.00
11C001	090210	101	21020100		6,342.00	6,342.00	6,342.00	0.00	6,342.00
11C001	090301	101	21020100		128,106.00	128,106.00	128,106.00	0.00	128,106.00
11C001	090305	101	21020100		20,373.00	20,373.00	20,373.00	0.00	20,373.00
11C001	090306	101	21020100		10,034.00	10,034.00	10,034.00	0.00	10,034.00
11C001	090802	101	21020100		19,493.00	19,493.00	19,493.00	0.00	19,493.00
11C001	090804	101	21020100		0.00	30,675.72	30,675.72	30,675.72	0.00
11C001	100104	101	21020100		47,922.00	47,922.00	47,922.00	0.00	47,922.00
11C001	130807	101	21020100		6,292.00	6,292.00	6,292.00	0.00	6,292.00
11C001	160107	101	21020100		11,174.00	11,174.00	11,174.00	0.00	11,174.00
11C001	170205	101	21020100		39,939.00	39,939.00	39,939.00	0.00	39,939.00
11C001	170216	101	21020100		39,939.00	39,939.00	39,939.00	0.00	39,939.00
11C001	250604	101	21020100		1,948.00	1,948.00	1,948.00	0.00	1,948.00
11C001	280103	101	21020100		17,542.00	17,542.00	17,542.00	0.00	17,542.00
11C001	280105	101	21020100		46,128.00	46,128.00	46,128.00	0.00	46,128.00
11C001	280106	101	21020100		111,893.00	111,893.00	111,893.00	0.00	111,893.00
11C001	280108	101	21020100		46,128.00	46,127.99	46,127.99	0.00	46,127.99
11C001	090201	101	21020128		1,705,800.00	1,705,765.78	1,705,765.78	112,647.60	1,593,118.18
11C001	040901	101	21020160		0.00	271,845.63	271,845.63	271,845.63	0.00
11C001	050307	101	21020160		0.00	76,558.30	76,558.30	76,558.30	0.00
11C001	090201	101	21020160		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	040901	101	21030100		389,801.00	118,560.46	118,560.46	118,560.46	0.00
11C001	040903	101	21030100		70,988.00	70,988.00	70,988.00	70,988.00	0.00
11C001	040904	101	21030100		11,516.00	4,698.00	4,698.00	4,698.00	0.00
11C001	050307	101	21030100		1,717,963.00	712,531.64	712,531.64	712,531.64	0.00
11C001	090101	101	21030100		2,021.00	0.00	0.00	0.00	0.00
11C001	090102	101	21030100		839,994.00	233,109.16	233,109.16	233,109.16	0.00
11C001	090109	101	21030100		111,134.00	0.00	0.00	0.00	0.00
11C001	090110	101	21030100		95,623.00	0.00	0.00	0.00	0.00
11C001	090112	101	21030100		19,630.00	0.00	0.00	0.00	0.00
11C001	090201	101	21030100		0.00	155,786.17	155,786.17	113,562.17	42,224.00
11C001	090203	101	21030100		1,010.00	0.00	0.00	0.00	0.00
11C001	090205	101	21030100		255,295.00	115,885.32	115,885.32	115,885.32	0.00
11C001	090206	101	21030100		19,681.00	0.00	0.00	0.00	0.00
11C001	090207	101	21030100		244,705.00	242,642.32	242,642.32	242,642.32	0.00
11C001	090208	101	21030100		84,410.00	0.00	0.00	0.00	0.00
11C001	090209	101	21030100		35,057.00	0.00	0.00	0.00	0.00
11C001	090210	101	21030100		9,188.00	0.00	0.00	0.00	0.00
11C001	090301	101	21030100		185,620.00	69,682.14	69,682.14	69,682.14	0.00
11C001	090305	101	21030100		29,520.00	0.00	0.00	0.00	0.00
11C001	090306	101	21030100		14,541.00	0.00	0.00	0.00	0.00
11C001	090802	101	21030100		28,244.00	0.00	0.00	0.00	0.00
11C001	100104	101	21030100		69,437.00	0.00	0.00	0.00	0.00
11C001	160107	101	21030100		207,073.00	200,000.00	200,000.00	200,000.00	0.00
11C001	170205	101	21030100		57,869.00	0.00	0.00	0.00	0.00
11C001	170216	101	21030100		57,869.00	0.00	0.00	0.00	0.00
11C001	250604	101	21030100		2,825.00	0.00	0.00	0.00	0.00
11C001	280103	101	21030100		25,421.00	0.00	0.00	0.00	0.00
11C001	280105	101	21030100		66,837.00	0.00	0.00	0.00	0.00
11C001	280106	101	21030100		162,129.00	0.00	0.00	0.00	0.00
11C001	280108	101	21030100		66,837.00	0.00	0.00	0.00	0.00
11C001	090201	101	21030128		1,527,829.00	0.00	0.00	0.00	0.00
11C001	050307	101	21030160		0.00	1,340,794.01	1,340,794.01	1,340,794.01	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090804	101	21030160		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	21031124		0.00	256.34	256.34	256.34	0.00
11C001	090201	628	21031160		0.00	186,177.77	186,177.77	186,177.77	0.00
11C001	040901	101	21050100		364,793.00	323,415.81	323,415.81	323,415.81	0.00
11C001	090102	101	21050100		0.00	581,429.77	581,429.77	82,822.29	498,607.48
11C001	090804	101	21050100		0.00	12,209.00	12,209.00	12,209.00	0.00
11C001	090102	101	21050160		0.00	40,079.38	40,079.38	40,079.38	0.00
11C001	090109	101	21050160		0.00	52,782.00	52,782.00	52,782.00	0.00
11C001	090201	101	21050160		0.00	14,680.30	14,680.30	14,680.30	0.00
11C001	090802	101	21050160		0.00	6,852.37	6,852.37	6,852.37	0.00
11C001	040903	101	21050200		85,835.00	64,107.19	64,107.19	64,107.19	0.00
11C001	040904	101	21050200		13,924.00	1,342,282.36	1,342,282.36	1,342,282.36	0.00
11C001	050307	101	21050200		10,589.00	7,908.55	7,908.55	7,908.55	0.00
11C001	090101	101	21050200		2,443.00	1,824.59	1,824.59	1,824.59	0.00
11C001	090102	101	21050200		1,015,662.00	758,563.04	758,563.04	758,563.04	0.00
11C001	090109	101	21050200		134,375.00	100,360.07	100,360.07	100,360.07	0.00
11C001	090110	101	21050200		115,620.00	86,738.18	86,738.18	86,738.18	0.00
11C001	090112	101	21050200		23,734.00	17,726.11	17,726.11	17,726.11	0.00
11C001	090201	101	21050200		1,799,793.00	1,371,115.82	1,371,115.82	1,371,115.82	0.00
11C001	090203	101	21050200		23,270.00	17,630.35	17,630.35	17,630.35	0.00
11C001	090205	101	21050200		6,403.00	4,782.18	4,782.18	4,782.18	0.00
11C001	090206	101	21050200		23,796.00	17,772.43	17,772.43	17,772.43	0.00
11C001	090207	101	21050200		6,403.00	4,782.18	4,782.18	4,782.18	0.00
11C001	090208	101	21050200		102,062.00	76,226.60	76,226.60	76,226.60	0.00
11C001	090209	101	21050200		42,387.00	31,657.40	31,657.40	31,657.40	0.00
11C001	090210	101	21050200		11,111.00	8,298.42	8,298.42	8,298.42	0.00
11C001	090301	101	21050200		224,440.00	167,626.52	167,626.52	167,626.52	0.00
11C001	090305	101	21050200		35,693.00	26,657.88	26,657.88	26,657.88	0.00
11C001	090306	101	21050200		17,580.00	13,129.90	13,129.90	13,129.90	0.00
11C001	090802	101	21050200		34,151.00	25,506.21	25,506.21	25,506.21	0.00
11C001	100104	101	21050200		83,957.00	62,704.60	62,704.60	62,704.60	0.00
11C001	130807	101	21050200		11,024.00	8,233.45	8,233.45	8,233.45	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	160107	101	21050200		19,576.00	14,620.64	14,620.64	14,620.64	0.00
11C001	170205	101	21050200		69,973.00	52,260.43	52,260.43	52,260.43	0.00
11C001	170216	101	21050200		69,973.00	52,260.43	52,260.43	52,260.43	0.00
11C001	250604	101	21050200		3,415.00	2,550.56	2,550.56	2,550.56	0.00
11C001	280103	101	21050200		30,736.00	22,955.65	22,955.65	22,955.65	0.00
11C001	280105	101	21050200		80,816.00	60,358.69	60,358.69	60,358.69	0.00
11C001	280106	101	21050200		196,036.00	146,412.53	146,412.53	146,412.53	0.00
11C001	280108	101	21050200		80,816.00	60,358.70	60,358.70	60,358.70	0.00
11C001	090201	101	21050228		2,988,539.00	2,276,724.65	2,276,724.65	2,276,724.65	0.00
11C001	040904	101	21050260		0.00	178,960.69	178,960.69	178,960.69	0.00
11C001	090201	101	21050260		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	21051124		0.00	18,139.99	18,139.99	18,139.99	0.00
11C001	090210	101	21051124		0.00	5,800.00	5,800.00	5,800.00	0.00
11C001	040901	101	21060100		0.00	2,284,421.24	2,284,421.24	1,692,283.24	592,138.00
11C001	050307	101	21060100		0.00	566,170.06	566,170.06	566,170.06	0.00
11C001	090201	101	21060100		0.00	915,931.52	915,931.52	820,491.90	95,439.62
11C001	090208	101	21060100		0.00	135,780.96	135,780.96	98,615.75	37,165.21
11C001	090301	101	21060100		0.00	205,859.37	205,859.37	124,398.42	81,460.95
11C001	090804	101	21060100		0.00	479,265.13	479,265.13	479,265.13	0.00
11C001	100104	101	21060100		0.00	69,415.89	69,415.89	69,415.89	0.00
11C001	170205	101	21060100		0.00	506,493.11	506,493.11	153,224.69	353,268.42
11C001	280106	101	21060100		0.00	260,828.25	260,828.25	64,821.77	196,006.48
11C001	090210	101	21060124		0.00	44,581.53	44,581.53	44,581.53	0.00
11C001	090201	101	21060128		0.00	1,871,774.68	1,871,774.68	414,295.34	1,457,479.34
11C001	090201	101	21060160		0.00	27,550.32	27,550.32	27,550.32	0.00
11C001	040901	101	21060200		2,905,384.00	38,557.44	38,557.44	38,557.44	0.00
11C001	040903	101	21060200		47,853.00	23,142.00	23,142.00	23,142.00	0.00
11C001	040904	101	21060200		7,763.00	0.00	0.00	0.00	0.00
11C001	050307	101	21060200		5,905.00	0.00	0.00	0.00	0.00
11C001	090101	101	21060200		1,362.00	0.00	0.00	0.00	0.00
11C001	090102	101	21060200		566,244.00	270,938.68	270,938.68	270,938.68	0.00
11C001	090109	101	21060200		74,918.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090110	101	21060200		64,460.00	0.00	0.00	0.00	0.00
11C001	090112	101	21060200		13,231.00	0.00	0.00	0.00	0.00
11C001	090201	101	21060200		1,003,405.00	0.00	0.00	0.00	0.00
11C001	090203	101	21060200		12,975.00	0.00	0.00	0.00	0.00
11C001	090205	101	21060200		3,569.00	0.00	0.00	0.00	0.00
11C001	090206	101	21060200		13,267.00	0.00	0.00	0.00	0.00
11C001	090207	101	21060200		3,569.00	0.00	0.00	0.00	0.00
11C001	090208	101	21060200		56,901.00	0.00	0.00	0.00	0.00
11C001	090209	101	21060200		23,631.00	0.00	0.00	0.00	0.00
11C001	090210	101	21060200		6,194.00	0.00	0.00	0.00	0.00
11C001	090301	101	21060200		125,128.00	0.00	0.00	0.00	0.00
11C001	090305	101	21060200		19,900.00	0.00	0.00	0.00	0.00
11C001	090306	101	21060200		9,801.00	0.00	0.00	0.00	0.00
11C001	090802	101	21060200		19,039.00	0.00	0.00	0.00	0.00
11C001	100104	101	21060200		46,807.00	0.00	0.00	0.00	0.00
11C001	130807	101	21060200		6,147.00	0.00	0.00	0.00	0.00
11C001	160107	101	21060200		10,915.00	0.00	0.00	0.00	0.00
11C001	170205	101	21060200		228,491.00	0.00	0.00	0.00	0.00
11C001	170216	101	21060200		228,491.00	0.00	0.00	0.00	0.00
11C001	250604	101	21060200		1,904.00	0.00	0.00	0.00	0.00
11C001	280103	101	21060200		17,135.00	0.00	0.00	0.00	0.00
11C001	280105	101	21060200		45,056.00	0.00	0.00	0.00	0.00
11C001	280106	101	21060200		109,293.00	0.00	0.00	0.00	0.00
11C001	280108	101	21060200		45,056.00	0.00	0.00	0.00	0.00
11C001	090201	101	21060228		1,666,145.00	0.00	0.00	0.00	0.00
11C001	040904	101	21060260		0.00	49,462.25	49,462.25	49,462.25	0.00
11C001	040901	101	21061124		0.00	137,554.99	137,554.99	137,554.99	0.00
11C001	090210	101	21061124		0.00	66,747.52	66,747.52	66,747.52	0.00
11C001	040901	101	22010100		646,851.00	42,436.58	42,436.58	42,436.58	0.00
11C001	050307	101	22010100		283,260.00	281,773.65	281,773.65	281,773.65	0.00
11C001	090102	101	22010100		52,041,863.00	41,587,499.03	41,587,499.03	41,587,499.03	0.00
11C001	090102	109	22010100		0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090109	101	22010100		1,567,548.00	1,275,635.52	1,275,635.52	1,275,635.52	0.00
11C001	090201	101	22010100		76,480,000.00	77,746,345.72	77,746,345.72	77,746,345.72	0.00
11C001	090203	101	22010100		589,782.00	571,684.67	571,684.67	571,684.67	0.00
11C001	090205	101	22010100		214,084.00	151,800.99	151,800.99	151,800.99	0.00
11C001	090206	101	22010100		795,639.00	574,927.22	574,927.22	574,927.22	0.00
11C001	090207	101	22010100		214,084.00	175,371.08	175,371.08	175,371.08	0.00
11C001	090208	101	22010100		3,412,440.00	3,144,851.72	3,144,851.72	3,144,851.72	0.00
11C001	090209	101	22010100		940,933.00	605,863.53	605,863.53	605,863.53	0.00
11C001	090305	101	22010100		1,193,400.00	720,452.04	720,452.04	720,452.04	0.00
11C001	090802	101	22010100		1,141,813.00	689,201.26	689,201.26	689,201.26	0.00
11C001	100104	101	22010100		2,807,073.00	2,771,671.38	2,771,671.38	2,771,671.38	0.00
11C001	130807	101	22010100		294,891.00	260,305.83	260,305.83	260,305.83	0.00
11C001	160107	101	22010100		294,891.00	59,694.69	59,694.69	59,694.69	0.00
11C001	250604	101	22010100		114,182.00	111,269.43	111,269.43	111,269.43	0.00
11C001	280103	101	22010100		1,027,632.00	959,129.04	959,129.04	959,129.04	0.00
11C001	280105	101	22010100		2,702,040.00	2,648,423.74	2,648,423.74	2,648,423.74	0.00
11C001	280106	101	22010100		9,487,321.00	7,890,760.71	7,890,760.71	7,890,760.71	0.00
11C001	280108	101	22010100		2,702,040.00	2,427,632.87	2,427,632.87	2,427,632.87	0.00
11C001	090201	101	22010128		91,010,040.00	85,168,814.83	85,168,814.83	85,168,814.83	0.00
11C001	040901	101	22010160		0.00	604,414.42	604,414.42	604,414.42	0.00
11C001	090102	101	22010160		0.00	1,597,410.49	1,597,410.49	1,597,410.49	0.00
11C001	090109	101	22010160		0.00	147,294.43	147,294.43	147,294.43	0.00
11C001	090201	101	22010160		0.00	6,182,249.76	6,182,249.76	6,182,249.76	0.00
11C001	090205	101	22010160		0.00	2,285.38	2,285.38	2,285.38	0.00
11C001	090206	101	22010160		0.00	220,701.13	220,701.13	220,701.13	0.00
11C001	090208	101	22010160		0.00	266,297.06	266,297.06	266,297.06	0.00
11C001	090209	101	22010160		0.00	333,447.87	333,447.87	333,447.87	0.00
11C001	090305	101	22010160		0.00	472,947.96	472,947.96	472,947.96	0.00
11C001	090802	101	22010160		0.00	448,860.68	448,860.68	448,860.68	0.00
11C001	090102	101	22020100		12,500,000.00	12,467,307.48	12,467,307.48	9,472,785.50	2,994,521.98
11C001	040901	101	22030100		21,730.00	9,111.21	9,111.21	9,111.21	0.00
11C001	090102	101	22030100		35,783.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090804	101	22030100		0.00	23,621.47	23,621.47	23,621.47	0.00
11C001	040901	101	23020100		22,092,843.00	12,248,322.69	12,248,322.69	1,743,281.28	10,505,041.41
11C001	090102	528	23020100		0.00	0.00	0.00	0.00	0.00
11C001	090112	101	23020100		6,000,000.00	5,488,245.08	5,488,245.08	5,488,245.08	0.00
11C001	090201	101	23020100		0.00	5,673,553.43	5,673,553.43	1,074,321.95	4,599,231.48
11C001	090201	528	23020100		0.00	0.00	0.00	0.00	0.00
11C001	090306	528	23020100		0.00	0.00	0.00	0.00	0.00
11C001	090802	101	23020100		4,472,804.00	5,624,689.62	5,624,689.62	2,522,495.04	3,102,194.58
11C001	090804	101	23020100		2,200,000.00	1,976,502.71	1,976,502.71	1,350,893.66	625,609.05
11C001	090804	409	23020100		0.00	0.00	0.00	0.00	0.00
11C001	250604	101	23020100		3,212,720.00	3,006,091.05	3,006,091.05	1,574,456.56	1,431,634.49
11C001	280103	101	23020100		28,914,476.00	33,949,634.75	33,949,634.75	15,116,987.94	18,832,646.81
11C001	280106	101	23020100		0.00	276,149.60	276,149.60	276,149.60	0.00
11C001	280108	101	23020100		0.00	41,493.20	41,493.20	41,493.20	0.00
11C001	280105	101	23020160		0.00	2,643,501.04	2,643,501.04	2,643,501.04	0.00
11C001	040901	101	23020200		0.00	9,220,793.60	9,220,793.60	9,220,793.60	0.00
11C001	040901	101	23021124		0.00	3,928.29	3,928.29	3,928.29	0.00
11C001	090210	101	23021124		0.00	300.02	300.02	300.02	0.00
11C001	040901	101	23030100		1,004,326.00	168,826.00	168,826.00	168,826.00	0.00
11C001	090804	101	23030100		0.00	904.24	904.24	904.24	0.00
11C001	040901	101	24010100		576,335.00	657,126.77	657,126.77	657,126.77	0.00
11C001	090804	101	24010100		4,400,000.00	4,898,721.05	4,898,721.05	3,716,989.97	1,181,731.08
11C001	040901	101	24010160		0.00	1,454,462.28	1,454,462.28	1,454,462.28	0.00
11C001	090201	101	24010160		0.00	62,758.29	62,758.29	62,758.29	0.00
11C001	280103	101	24010160		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	24011124		0.00	10,413.00	10,413.00	10,413.00	0.00
11C001	090210	101	24011124		0.00	4,733.98	4,733.98	4,733.98	0.00
11C001	040901	101	24020100		480,279.00	823,009.00	823,009.00	414,240.79	408,768.21
11C001	090102	101	24020100		0.00	2,451,690.77	2,451,690.77	0.00	2,451,690.77
11C001	090201	101	24020100		0.00	149,048.20	149,048.20	0.00	149,048.20
11C001	090205	101	24020100		0.00	95,807.01	95,807.01	95,807.01	0.00
11C001	090209	101	24020100		0.00	225,093.20	225,093.20	0.00	225,093.20

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090804	101	24020100		2,000,000.00	2,243,394.10	2,243,394.10	0.00	2,243,394.10
11C001	280106	101	24020100		0.00	329,731.12	329,731.12	0.00	329,731.12
11C001	040901	101	24020160		0.00	29,482.55	29,482.55	29,482.55	0.00
11C001	040901	101	24030100		480,279.00	467,414.98	467,414.98	467,414.98	0.00
11C001	090804	101	24030100		2,000,000.00	2,115,734.43	2,115,734.43	1,503,492.42	612,242.01
11C001	040901	101	24030160		0.00	225,952.00	225,952.00	225,952.00	0.00
11C001	040901	101	24031124		0.00	33,129.14	33,129.14	33,129.14	0.00
11C001	090210	101	24031124		0.00	30,400.00	30,400.00	30,400.00	0.00
11C001	040901	101	24040100		480,279.00	345,031.23	345,031.23	345,031.23	0.00
11C001	090201	101	24040100		0.00	698,456.75	698,456.75	130,056.75	568,400.00
11C001	090804	101	24040100		2,511,183.00	2,510,786.82	2,510,786.82	2,510,786.82	0.00
11C001	040901	101	24041124		0.00	223,010.58	223,010.58	223,010.58	0.00
11C001	090210	101	24041124		0.00	81,113.68	81,113.68	81,113.68	0.00
11C001	040901	101	25010100		240,140.00	21,197.29	21,197.29	21,197.29	0.00
11C001	090102	101	25010100		250,000.00	0.00	0.00	0.00	0.00
11C001	090201	101	25010100		335,377.00	334,696.46	334,696.46	334,696.46	0.00
11C001	170205	101	25010100		0.00	0.00	0.00	0.00	0.00
11C001	250604	101	25010100		0.00	0.00	0.00	0.00	0.00
11C001	090201	101	25010160		0.00	49.85	49.85	49.85	0.00
11C001	040901	101	25011124		0.00	435,502.70	435,502.70	435,502.70	0.00
11C001	040901	101	25030100		245,738.00	24,899.80	24,899.80	24,899.80	0.00
11C001	090102	101	25030100		500,000.00	203,361.76	203,361.76	203,361.76	0.00
11C001	090201	101	25030100		0.00	1,951,804.00	1,951,804.00	9,500.00	1,942,304.00
11C001	090205	101	25030100		0.00	595,469.08	595,469.08	595,469.08	0.00
11C001	100104	101	25030100		1,689,627.00	1,162,291.34	1,162,291.34	1,162,291.34	0.00
11C001	170216	101	25030100		3,123,426.00	532,240.64	532,240.64	532,240.64	0.00
11C001	040901	101	25030160		0.00	218,587.63	218,587.63	218,587.63	0.00
11C001	090102	101	25030160		0.00	0.00	0.00	0.00	0.00
11C001	090201	101	25030160		0.00	70,499.00	70,499.00	70,499.00	0.00
11C001	090804	101	25030160		0.00	172,381.00	172,381.00	172,381.00	0.00
11C001	040901	101	25040100		132,593.00	7,078.80	7,078.80	7,078.80	0.00
11C001	090102	101	25040100		1,190,486.00	718,063.14	718,063.14	173,173.96	544,889.18

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090201	101	25040100		490,248.00	0.00	0.00	0.00	0.00
11C001	100104	101	25040100		1,187,583.00	724,916.71	724,916.71	724,916.71	0.00
11C001	170216	101	25040100		1,175,620.00	709,521.15	709,521.15	709,521.15	0.00
11C001	040901	101	25040160		0.00	36,496.12	36,496.12	36,496.12	0.00
11C001	040901	101	25041124		0.00	8,013.02	8,013.02	8,013.02	0.00
11C001	040901	101	25050100		131,745.00	35,116.29	35,116.29	35,116.29	0.00
11C001	090102	101	25050100		0.00	247,051.00	247,051.00	247,051.00	0.00
11C001	090201	101	25050100		0.00	6,032.00	6,032.00	6,032.00	0.00
11C001	100104	101	25050100		287,466.00	388,600.00	388,600.00	388,600.00	0.00
11C001	170205	101	25050100		615,187.00	614,302.48	614,302.48	0.00	614,302.48
11C001	170216	101	25050100		615,187.00	101,417.52	101,417.52	0.00	101,417.52
11C001	040901	101	25051124		0.00	4,408.00	4,408.00	4,408.00	0.00
11C001	090112	101	26010100		5,000,000.00	1,495,119.72	1,495,119.72	1,495,119.72	0.00
11C001	090804	101	26010100		5,000,000.00	2,438,005.80	2,438,005.80	2,438,005.80	0.00
11C001	090201	101	26010160		0.00	32,732.01	32,732.01	32,732.01	0.00
11C001	090102	101	26010200		112,900,506.00	116,054,416.45	116,006,643.58	116,006,643.58	0.00
11C001	090201	101	26010200		177,571,670.00	181,422,189.37	181,347,051.46	181,347,051.46	0.00
11C001	090209	101	26010200		5,480,607.00	5,627,685.25	5,625,577.00	5,625,577.00	0.00
11C001	090802	101	26010200		29,047,217.00	29,858,659.95	29,846,368.88	29,846,368.88	0.00
11C001	040901	101	26020100		104,666.00	120,905.99	120,905.99	17,221.30	103,684.69
11C001	090102	101	26020100		716,574.00	716,574.00	716,574.00	0.00	716,574.00
11C001	090112	101	26020100		279,866.00	229,869.04	229,869.04	229,869.04	0.00
11C001	090201	101	26020100		803,438.00	526,881.95	526,881.95	40,444.73	486,437.22
11C001	090804	101	26020100		0.00	1,570.00	1,570.00	1,570.00	0.00
11C001	040901	101	26020160		0.00	3,210.02	3,210.02	3,210.02	0.00
11C001	090110	101	26020160		0.00	45,412.00	45,412.00	45,412.00	0.00
11C001	040901	101	27010100		0.00	406,404.14	406,404.14	406,404.14	0.00
11C001	040901	409	27010100		1,642,626.00	1,128,877.20	1,128,877.20	1,128,877.20	0.00
11C001	050307	101	27010100		0.00	0.00	0.00	0.00	0.00
11C001	090102	101	27010100		0.00	559,247.21	559,247.21	559,247.21	0.00
11C001	090102	409	27010100		28,000,000.00	27,869,544.08	27,869,544.08	27,869,544.08	0.00
11C001	090109	101	27010100		0.00	81,883.53	81,883.53	81,883.53	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090112	409	27010100		650,858.00	570,021.44	570,021.44	570,021.44	0.00
11C001	090201	409	27010100		5,751,866.00	4,685,217.38	4,685,217.38	4,685,217.38	0.00
11C001	090203	101	27010100		0.00	81,883.53	81,883.53	81,883.53	0.00
11C001	090208	409	27010100		1,368,855.00	261,988.56	261,988.56	261,988.56	0.00
11C001	090802	409	27010100		936,522.00	0.00	0.00	0.00	0.00
11C001	100104	409	27010100		2,302,378.00	0.00	0.00	0.00	0.00
11C001	130807	101	27010100		0.00	0.00	0.00	0.00	0.00
11C001	160107	101	27010100		0.00	0.00	0.00	0.00	0.00
11C001	170205	101	27010100		0.00	126,289.20	126,289.20	126,289.20	0.00
11C001	170205	409	27010100		342,214.00	0.00	0.00	0.00	0.00
11C001	170216	101	27010100		0.00	126,289.20	126,289.20	126,289.20	0.00
11C001	170216	409	27010100		342,214.00	0.00	0.00	0.00	0.00
11C001	250604	409	27010100		93,652.00	0.00	0.00	0.00	0.00
11C001	280103	409	27010100		842,870.00	842,870.00	842,870.00	842,870.00	0.00
11C001	280105	409	27010100		2,216,229.00	2,216,229.00	2,216,229.00	2,216,229.00	0.00
11C001	280106	101	27010100		0.00	0.00	0.00	0.00	0.00
11C001	280106	409	27010100		5,846,527.00	5,846,527.00	5,846,527.00	5,846,527.00	0.00
11C001	280106	528	27010100		22,800,000.00	22,107,203.44	22,107,203.44	22,107,203.44	0.00
11C001	280108	409	27010100		2,216,229.00	52,216,229.00	52,216,229.00	52,216,229.00	0.00
11C001	090201	409	27010128		74,646,960.00	72,943,588.42	72,943,588.42	72,943,588.42	0.00
11C001	040901	101	27010160		0.00	23,962.54	23,962.54	23,962.54	0.00
11C001	090110	101	27010160		0.00	15,881,528.98	15,881,528.98	15,881,528.98	0.00
11C001	090201	101	27010160		0.00	6,045,772.46	6,045,772.46	6,045,772.46	0.00
11C001	090804	101	27010160		0.00	37,528.64	37,528.64	37,528.64	0.00
11C001	280103	101	27010160		0.00	9,358.94	9,358.94	9,358.94	0.00
11C001	280105	101	27010160		0.00	148,907.18	148,907.18	148,907.18	0.00
11C001	040901	101	27011124		0.00	295,869.02	295,869.02	295,869.02	0.00
11C001	090201	628	27011160		0.00	1,848,655.02	1,848,655.02	1,848,655.02	0.00
11C001	040901	101	27020100		0.00	2,977.10	2,977.10	2,977.10	0.00
11C001	040901	528	27020100		557,683.00	205,560.94	205,560.94	205,560.94	0.00
11C001	090102	101	27020100		0.00	4,906,766.40	4,906,766.40	4,906,766.40	0.00
11C001	090102	528	27020100		2,400,000.00	1,837,784.27	1,837,784.27	1,837,784.27	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090201	101	27020100		0.00	7,160,400.44	7,160,400.44	197,616.44	6,962,784.00
11C001	090201	528	27020100		367,557.00	0.00	0.00	0.00	0.00
11C001	090210	101	27020124		0.00	13,650.18	13,650.18	13,650.18	0.00
11C001	040901	101	27030100		480,279.00	375,460.50	375,460.50	318,062.42	57,398.08
11C001	090102	101	27030100		1,000,000.00	939,001.20	939,001.20	25,057.04	913,944.16
11C001	090201	101	27030100		0.00	517,368.36	517,368.36	167,209.60	350,158.76
11C001	170205	101	27030100		250,000.00	0.00	0.00	0.00	0.00
11C001	170216	101	27030100		250,000.00	0.00	0.00	0.00	0.00
11C001	040901	101	27030160		0.00	17,020.00	17,020.00	17,020.00	0.00
11C001	040901	101	27031124		0.00	39,486.40	39,486.40	39,486.40	0.00
11C001	090102	528	28020100		2,600,000.00	2,418,792.74	2,418,792.74	2,418,792.74	0.00
11C001	090109	528	28020100		10,000,000.00	9,939,010.88	9,939,010.88	9,939,010.88	0.00
11C001	090201	528	28020100		0.00	398,613.12	398,613.12	398,613.12	0.00
11C001	090306	528	28020100		0.00	525,883.79	525,883.79	525,883.79	0.00
11C001	090102	728	28021100		0.00	292,560.11	292,560.11	292,560.11	0.00
11C001	090201	728	28021100		0.00	292,559.89	292,559.89	292,559.89	0.00
11C001	170216	101	29010100		0.00	2,530,500.00	2,530,500.00	0.00	2,530,500.00

>> SERVICIOS GENERALES 1,467,402,018.00 1,416,579,577.90 1,416,574,873.63 965,016,446.13 451,558,427.50

11C001	040901	101	31010100		24,902.00	24,886.02	24,886.02	24,886.02	0.00
11C001	090804	101	31010100		0.00	112.00	112.00	112.00	0.00
11C001	280106	101	31010100		0.00	3,658,763.56	3,658,763.56	0.00	3,658,763.56
11C001	280108	101	31010100		4,122,533.00	4,122,533.00	4,122,533.00	3,338,133.80	784,399.20
11C001	050307	101	31010160		0.00	176,785.16	176,785.16	176,785.16	0.00
11C001	040901	101	31030200		750,550.00	880,477.80	880,477.80	880,477.80	0.00
11C001	040903	101	31030200		231,351.00	87,548.17	87,548.17	87,548.17	0.00
11C001	040904	101	31030200		37,532.00	14,202.90	14,202.90	14,202.90	0.00
11C001	050307	101	31030200		25,326.00	9,583.89	9,583.89	9,583.89	0.00
11C001	090101	101	31030200		6,585.00	2,491.91	2,491.91	2,491.91	0.00
11C001	090102	101	31030200		2,737,554.00	2,722,694.46	2,722,694.46	2,722,694.46	0.00
11C001	090109	101	31030200		362,188.00	137,059.75	137,059.75	137,059.75	0.00
11C001	090110	101	31030200		311,636.00	117,929.76	117,929.76	117,929.76	0.00
11C001	090112	101	31030200		63,971.00	24,208.01	24,208.01	24,208.01	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090201	101	31030200		4,851,056.00	3,507,208.84	3,507,208.84	3,507,208.84	0.00
11C001	090203	101	31030200		56,025.00	48,363.83	48,363.83	48,363.83	0.00
11C001	090205	101	31030200		17,258.00	6,530.79	6,530.79	6,530.79	0.00
11C001	090206	101	31030200		64,140.00	55,369.15	55,369.15	55,369.15	0.00
11C001	090207	101	31030200		17,258.00	6,530.79	6,530.79	6,530.79	0.00
11C001	090208	101	31030200		275,094.00	237,476.16	237,476.16	237,476.16	0.00
11C001	090209	101	31030200		114,246.00	98,623.38	98,623.38	98,623.38	0.00
11C001	090210	101	31030200		29,948.00	25,852.75	25,852.75	25,852.75	0.00
11C001	090301	101	31030200		604,940.00	515,349.63	515,349.63	515,349.63	0.00
11C001	090305	101	31030200		96,206.00	83,050.28	83,050.28	83,050.28	0.00
11C001	090306	101	31030200		47,385.00	40,905.32	40,905.32	40,905.32	0.00
11C001	090802	101	31030200		92,047.00	79,459.99	79,459.99	79,459.99	0.00
11C001	090804	101	31030200		214,519.00	185,184.51	185,184.51	185,184.51	0.00
11C001	100104	101	31030200		226,291.00	195,346.74	195,346.74	195,346.74	0.00
11C001	130807	101	31030200		26,366.00	9,977.45	9,977.45	9,977.45	0.00
11C001	160107	101	31030200		49,414.00	18,699.33	18,699.33	18,699.33	0.00
11C001	170205	101	31030200		188,598.00	162,808.09	162,808.09	162,808.09	0.00
11C001	170216	101	31030200		188,598.00	162,808.09	162,808.09	162,808.09	0.00
11C001	280105	101	31030200		217,825.00	188,038.43	188,038.43	188,038.43	0.00
11C001	280106	101	31030200		528,383.00	450,130.58	450,130.58	450,130.58	0.00
11C001	280108	101	31030200		217,825.00	188,038.43	188,038.43	188,038.43	0.00
11C001	050307	101	31030222		7,251.00	6,252.97	6,252.97	6,252.97	0.00
11C001	090203	101	31030222		6,696.00	3,653.30	3,653.30	3,653.30	0.00
11C001	130807	101	31030222		3,348.00	277.34	277.34	277.34	0.00
11C001	160107	101	31030222		3,348.00	277.34	277.34	277.34	0.00
11C001	250604	101	31030222		9,205.00	762.53	762.53	762.53	0.00
11C001	280103	101	31030222		82,843.00	6,862.54	6,862.54	6,862.54	0.00
11C001	090201	101	31030228		7,055,135.00	4,435,509.01	4,435,509.01	4,435,509.01	0.00
11C001	040904	101	31030260		0.00	6,921.41	6,921.41	6,921.41	0.00
11C001	040901	101	31040200		1,025,385.00	1,024,385.00	1,024,385.00	1,024,385.00	0.00
11C001	040903	101	31040200		316,067.00	315,067.00	315,067.00	315,067.00	0.00
11C001	040904	101	31040200		51,276.00	50,276.00	50,276.00	50,276.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	050307	101	31040200		44,508.00	43,508.00	43,508.00	43,508.00	0.00
11C001	090101	101	31040200		8,997.00	7,997.01	7,997.01	7,997.01	0.00
11C001	090102	101	31040200		3,739,979.00	3,738,979.00	3,738,979.00	3,738,979.00	0.00
11C001	090109	101	31040200		494,813.00	493,813.00	493,813.00	493,813.00	0.00
11C001	090110	101	31040200		425,750.00	424,750.00	424,750.00	424,750.00	0.00
11C001	090112	101	31040200		87,395.00	86,395.00	86,395.00	86,395.00	0.00
11C001	090201	101	31040200		6,627,394.00	6,626,394.00	6,626,394.00	6,626,394.00	0.00
11C001	090203	101	31040200		85,694.00	84,694.00	84,694.00	84,694.00	0.00
11C001	090205	101	31040200		23,578.00	22,578.00	22,578.00	22,578.00	0.00
11C001	090206	101	31040200		87,627.00	86,627.00	86,627.00	86,627.00	0.00
11C001	090207	101	31040200		23,578.00	22,578.00	22,578.00	22,578.00	0.00
11C001	090208	101	31040200		375,826.00	374,826.00	374,826.00	374,826.00	0.00
11C001	090209	101	31040200		156,082.00	155,082.00	155,082.00	155,082.00	0.00
11C001	090210	101	31040200		40,914.00	39,914.00	39,914.00	39,914.00	0.00
11C001	090301	101	31040200		826,456.00	825,456.00	825,456.00	825,456.00	0.00
11C001	090305	101	31040200		131,434.00	130,434.00	130,434.00	130,434.00	0.00
11C001	090306	101	31040200		64,736.00	63,736.00	63,736.00	63,736.00	0.00
11C001	090802	101	31040200		125,753.00	124,753.00	124,753.00	124,753.00	0.00
11C001	090804	101	31040200		293,070.00	292,070.00	292,070.00	292,070.00	0.00
11C001	100104	101	31040200		309,156.00	308,155.99	308,155.99	308,155.99	0.00
11C001	130807	101	31040200		40,598.00	39,598.00	39,598.00	39,598.00	0.00
11C001	160107	101	31040200		72,087.00	71,087.00	71,087.00	71,087.00	0.00
11C001	170205	101	31040200		257,659.00	256,659.00	256,659.00	256,659.00	0.00
11C001	170216	101	31040200		257,659.00	256,659.00	256,659.00	256,659.00	0.00
11C001	250604	101	31040200		12,575.00	11,575.00	11,575.00	11,575.00	0.00
11C001	280103	101	31040200		113,178.00	112,178.00	112,178.00	112,178.00	0.00
11C001	280105	101	31040200		297,588.00	297,588.00	297,588.00	297,588.00	0.00
11C001	280106	101	31040200		721,865.00	720,864.99	720,864.99	720,864.99	0.00
11C001	280108	101	31040200		297,588.00	295,588.01	295,588.01	295,588.01	0.00
11C001	090201	101	31040228		11,004,729.00	0.00	0.00	0.00	0.00
11C001	040901	101	31050200		809,512.00	809,512.00	809,512.00	809,512.00	0.00
11C001	040903	101	31050200		249,527.00	249,527.00	249,527.00	249,527.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	040904	101	31050200		40,480.00	0.00	0.00	0.00	0.00
11C001	050307	101	31050200		35,138.00	0.00	0.00	0.00	0.00
11C001	090101	101	31050200		7,103.00	0.00	0.00	0.00	0.00
11C001	090102	101	31050200		2,952,617.00	2,460,514.15	2,460,514.15	2,460,514.15	0.00
11C001	090109	101	31050200		390,642.00	312,513.00	312,513.00	312,513.00	0.00
11C001	090110	101	31050200		336,118.00	268,894.00	268,894.00	268,894.00	0.00
11C001	090112	101	31050200		68,996.00	0.00	0.00	0.00	0.00
11C001	090201	101	31050200		5,232,154.00	5,232,154.00	5,232,154.00	5,232,154.00	0.00
11C001	090203	101	31050200		67,651.00	0.00	0.00	0.00	0.00
11C001	090205	101	31050200		18,613.00	0.00	0.00	0.00	0.00
11C001	090206	101	31050200		69,180.00	0.00	0.00	0.00	0.00
11C001	090207	101	31050200		18,613.00	0.00	0.00	0.00	0.00
11C001	090208	101	31050200		296,705.00	237,363.00	237,363.00	237,363.00	0.00
11C001	090209	101	31050200		123,220.00	115,005.35	115,005.35	115,005.35	0.00
11C001	090210	101	31050200		32,301.00	0.00	0.00	0.00	0.00
11C001	090301	101	31050200		652,464.00	456,724.01	456,724.01	456,724.01	0.00
11C001	090305	101	31050200		103,763.00	0.00	0.00	0.00	0.00
11C001	090306	101	31050200		51,108.00	0.00	0.00	0.00	0.00
11C001	090802	101	31050200		99,278.00	0.00	0.00	0.00	0.00
11C001	090804	101	31050200		231,371.00	137,145.00	137,145.00	137,145.00	0.00
11C001	100104	101	31050200		244,069.00	227,797.75	227,797.75	227,797.75	0.00
11C001	130807	101	31050200		32,050.00	0.00	0.00	0.00	0.00
11C001	160107	101	31050200		56,910.00	0.00	0.00	0.00	0.00
11C001	170205	101	31050200		203,415.00	189,854.00	189,854.00	189,854.00	0.00
11C001	170216	101	31050200		203,415.00	189,854.00	189,854.00	189,854.00	0.00
11C001	250604	101	31050200		9,928.00	0.00	0.00	0.00	0.00
11C001	280103	101	31050200		89,350.00	0.00	0.00	0.00	0.00
11C001	280105	101	31050200		234,937.00	219,274.55	219,274.55	219,274.55	0.00
11C001	280106	101	31050200		569,897.00	474,914.15	474,914.15	474,914.15	0.00
11C001	280108	101	31050200		234,937.00	154,773.39	154,773.39	154,773.39	0.00
11C001	090201	101	31050228		8,687,948.00	8,640,874.65	8,640,874.65	8,640,874.65	0.00
11C001	040904	101	31060200		22,092,843.00	12,563,328.78	12,563,328.78	12,563,328.78	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	040904	101	31060260		0.00	0.00	0.00	0.00	0.00
11C001	090201	101	31070200		405,820.00	0.00	0.00	0.00	0.00
11C001	040901	101	31080200		26,053.00	19,722.55	19,722.55	19,722.55	0.00
11C001	040903	101	31080200		8,031.00	5,091.29	5,091.29	5,091.29	0.00
11C001	040904	101	31080200		1,303.00	1,027.21	1,027.21	1,027.21	0.00
11C001	050307	101	31080200		1,131.00	891.62	891.62	891.62	0.00
11C001	090101	101	31080200		229.00	49.06	49.06	49.06	0.00
11C001	090102	101	31080200		95,033.00	78,230.17	78,230.17	78,230.17	0.00
11C001	090109	101	31080200		12,575.00	2,693.72	2,693.72	2,693.72	0.00
11C001	090110	101	31080200		10,818.00	8,528.33	8,528.33	8,528.33	0.00
11C001	090112	101	31080200		2,221.00	475.78	475.78	475.78	0.00
11C001	090201	101	31080200		168,396.00	152,673.52	152,673.52	152,673.52	0.00
11C001	090203	101	31080200		2,176.00	466.14	466.14	466.14	0.00
11C001	090205	101	31080200		599.00	128.32	128.32	128.32	0.00
11C001	090206	101	31080200		2,227.00	477.06	477.06	477.06	0.00
11C001	090207	101	31080200		599.00	128.32	128.32	128.32	0.00
11C001	090208	101	31080200		9,550.00	2,045.72	2,045.72	2,045.72	0.00
11C001	090209	101	31080200		3,966.00	849.58	849.58	849.58	0.00
11C001	090210	101	31080200		1,040.00	222.78	222.78	222.78	0.00
11C001	090301	101	31080200		21,000.00	4,498.50	4,498.50	4,498.50	0.00
11C001	090305	101	31080200		3,341.00	715.68	715.68	715.68	0.00
11C001	090306	101	31080200		1,646.00	352.60	352.60	352.60	0.00
11C001	090802	101	31080200		3,196.00	684.62	684.62	684.62	0.00
11C001	090804	101	31080200		7,447.00	1,595.26	1,595.26	1,595.26	0.00
11C001	100104	101	31080200		7,855.00	1,682.64	1,682.64	1,682.64	0.00
11C001	130807	101	31080200		1,031.00	220.86	220.86	220.86	0.00
11C001	160107	101	31080200		1,832.00	392.46	392.46	392.46	0.00
11C001	170205	101	31080200		6,547.00	1,402.46	1,402.46	1,402.46	0.00
11C001	170216	101	31080200		6,547.00	1,402.46	1,402.46	1,402.46	0.00
11C001	250604	101	31080200		321.00	68.76	68.76	68.76	0.00
11C001	280103	101	31080200		2,875.00	615.88	615.88	615.88	0.00
11C001	280105	101	31080200		7,562.00	1,619.88	1,619.88	1,619.88	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	280106	101	31080200		18,344.00	3,929.54	3,929.54	3,929.54	0.00
11C001	280108	101	31080200		7,562.00	1,619.88	1,619.88	1,619.88	0.00
11C001	090201	101	31080228		279,623.00	257,735.38	257,735.38	257,735.38	0.00
11C001	040904	101	31080260		0.00	292,312.98	292,312.98	292,312.98	0.00
11C001	040901	101	31090100		59,011.00	0.00	0.00	0.00	0.00
11C001	050307	101	31090100		317.00	0.00	0.00	0.00	0.00
11C001	090804	101	31090100		16,867.00	0.00	0.00	0.00	0.00
11C001	040901	101	32010100		14,872,261.00	14,887,307.49	14,887,307.49	14,001,143.71	886,163.78
11C001	050307	101	32010100		79,948.00	78,737.40	78,737.40	78,737.40	0.00
11C001	090112	101	32010100		2,950,145.00	2,950,145.00	2,950,145.00	2,950,145.00	0.00
11C001	090306	101	32010100		1,669,661.00	1,676,687.25	1,676,687.25	1,676,687.25	0.00
11C001	090804	101	32010100		4,250,722.00	4,250,722.00	4,250,722.00	2,125,361.01	2,125,360.99
11C001	170205	101	32010100		2,288,525.00	2,278,400.02	2,278,400.02	2,278,400.02	0.00
11C001	170216	101	32010100		2,288,525.00	2,273,610.48	2,273,610.48	2,273,610.48	0.00
11C001	280105	101	32010100		804,356.00	3,799,566.46	3,799,566.46	799,566.46	3,000,000.00
11C001	280108	101	32010100		804,356.00	802,216.29	802,216.29	802,216.29	0.00
11C001	090201	101	32010128		39,377,548.00	38,968,357.59	38,968,357.59	24,125,462.59	14,842,895.00
11C001	050307	101	32010160		0.00	43,148.07	43,148.07	43,148.07	0.00
11C001	090102	101	32010160		0.00	0.01	0.01	0.01	0.00
11C001	090201	101	32010160		0.00	2,063,687.47	2,063,687.47	2,063,687.47	0.00
11C001	090205	101	32010160		0.00	0.01	0.01	0.01	0.00
11C001	090802	101	32010160		0.00	3,896.41	3,896.41	3,896.41	0.00
11C001	280103	101	32010160		0.00	57,063.77	57,063.77	57,063.77	0.00
11C001	040901	101	32030100		7,468.00	0.00	0.00	0.00	0.00
11C001	040901	101	32050100		1,921,117.00	1,918,116.99	1,918,116.99	1,918,116.99	0.00
11C001	090102	101	32050100		10,811,864.00	27,274,321.53	27,274,321.53	21,239,849.95	6,034,471.58
11C001	090201	101	32050100		25,747,030.00	77,546,432.17	77,546,432.17	63,848,672.31	13,697,759.86
11C001	090802	101	32050100		605,951.00	605,951.00	605,951.00	605,951.00	0.00
11C001	250604	101	32050100		60,595.00	60,594.99	60,594.99	60,594.99	0.00
11C001	280103	101	32050100		545,356.00	545,355.80	545,355.80	545,355.80	0.00
11C001	280105	101	32050100		822,495.00	822,495.00	822,495.00	822,495.00	0.00
11C001	280106	101	32050100		3,478,385.00	3,478,385.00	3,478,385.00	3,478,385.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	280108	101	32050100		822,495.00	822,495.00	822,495.00	822,495.00	0.00
11C001	090201	101	32050128		32,790,799.00	32,790,799.00	32,790,799.00	21,781,085.29	11,009,713.71
11C001	090102	101	32050160		0.00	641,073.12	641,073.12	0.00	641,073.12
11C001	090201	101	32050160		0.00	21,284,926.56	21,284,926.56	19,532,057.81	1,752,868.75
11C001	090102	101	32051100		0.00	0.00	0.00	0.00	0.00
11C001	090201	101	32051100		0.00	0.00	0.00	0.00	0.00
11C001	090201	101	32070100		6,304.00	0.00	0.00	0.00	0.00
11C001	040901	101	32100100		1,675,703.00	1,328,161.08	1,328,161.08	900,968.71	427,192.37
11C001	090101	101	32100100		0.00	959.00	959.00	928.34	30.66
11C001	090102	101	32100100		0.00	962,869.77	962,869.77	0.00	962,869.77
11C001	090109	101	32100100		1,255,491.00	1,102,848.86	1,102,848.86	900,017.24	202,831.62
11C001	090112	101	32100100		0.00	9,321.00	9,321.00	8,505.64	815.36
11C001	090201	101	32100100		0.00	280,797.50	280,797.50	181,469.85	99,327.65
11C001	090203	101	32100100		0.00	9,142.00	9,142.00	8,357.46	784.54
11C001	090205	101	32100100		0.00	2,515.00	2,515.00	2,282.00	233.00
11C001	090206	101	32100100		0.00	9,346.00	9,346.00	8,535.28	810.72
11C001	090207	101	32100100		0.00	2,515.00	2,515.00	2,282.00	233.00
11C001	090210	101	32100100		0.00	4,364.00	4,364.00	3,971.27	392.73
11C001	090305	101	32100100		0.00	14,020.00	14,020.00	12,754.55	1,265.45
11C001	090306	101	32100100		0.00	6,905.00	6,905.00	6,730.41	174.59
11C001	090804	101	32100100		0.00	15,694.50	15,694.50	15,694.50	0.00
11C001	130807	101	32100100		0.00	3,467.04	3,467.04	3,077.68	389.36
11C001	250604	101	32100100		0.00	1,341.00	1,341.00	1,215.09	125.91
11C001	280103	101	32100100		0.00	12,071.00	12,071.00	11,024.73	1,046.27
11C001	280105	101	32100100		0.00	1,199,996.80	1,199,996.80	0.00	1,199,996.80
11C001	280108	101	32100100		0.00	31,738.80	31,738.80	0.00	31,738.80
11C001	090201	101	32100128		0.00	247,586.19	247,586.19	247,586.19	0.00
11C001	090201	101	32100160		0.00	69,307.64	69,307.64	69,307.64	0.00
11C001	090306	528	32110100		10,000,000.00	8,117,202.08	8,117,202.08	8,117,202.08	0.00
11C001	170216	101	32110100		4,500,000.00	3,786,199.04	3,786,199.04	2,125,909.87	1,660,289.17
11C001	280105	101	32110100		47,343,328.00	73,842,096.75	73,842,096.75	56,388,400.92	17,453,695.83
11C001	280108	101	32110100		58,323,104.00	31,520,864.11	31,520,864.11	23,603,278.25	7,917,585.86

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	280108	409	32110100		50,000,000.00	0.00	0.00	0.00	0.00
11C001	280105	101	32110160		0.00	0.00	0.00	0.00	0.00
11C001	280108	101	32110160		0.00	18,638,169.29	18,638,169.29	18,638,169.29	0.00
11C001	090306	728	32111100		0.00	0.00	0.00	0.00	0.00
11C001	280105	101	32111100		0.00	7,146,199.50	7,146,199.50	389,179.26	6,757,020.24
11C001	090804	101	32120100		0.00	1,654.45	1,654.45	1,654.45	0.00
11C001	040901	101	32120200		196,728.00	193,154.68	193,154.68	193,154.68	0.00
11C001	040903	101	32120200		60,640.00	59,432.37	59,432.37	59,432.37	0.00
11C001	040904	101	32120200		9,837.00	3,673.45	3,673.45	3,673.45	0.00
11C001	050307	101	32120200		8,539.00	3,188.74	3,188.74	3,188.74	0.00
11C001	090101	101	32120200		1,726.00	644.53	644.53	644.53	0.00
11C001	090102	101	32120200		717,545.00	703,275.60	703,275.60	703,275.60	0.00
11C001	090109	101	32120200		94,936.00	94,935.12	94,935.12	94,935.12	0.00
11C001	090110	101	32120200		81,684.00	81,683.73	81,683.73	81,683.73	0.00
11C001	090112	101	32120200		16,767.00	6,261.33	6,261.33	6,261.33	0.00
11C001	090201	101	32120200		1,271,516.00	1,261,614.71	1,261,614.71	1,261,614.71	0.00
11C001	090203	101	32120200		16,441.00	6,139.59	6,139.59	6,139.59	0.00
11C001	090205	101	32120200		4,524.00	1,689.42	1,689.42	1,689.42	0.00
11C001	090206	101	32120200		16,812.00	6,278.15	6,278.15	6,278.15	0.00
11C001	090207	101	32120200		4,524.00	1,689.42	1,689.42	1,689.42	0.00
11C001	090208	101	32120200		72,105.00	26,926.30	26,926.30	26,926.30	0.00
11C001	090209	101	32120200		29,946.00	11,182.78	11,182.78	11,182.78	0.00
11C001	090210	101	32120200		7,849.00	2,931.07	2,931.07	2,931.07	0.00
11C001	090301	101	32120200		158,562.00	59,212.12	59,212.12	59,212.12	0.00
11C001	090305	101	32120200		25,217.00	9,416.84	9,416.84	9,416.84	0.00
11C001	090306	101	32120200		12,420.00	4,638.02	4,638.02	4,638.02	0.00
11C001	090802	101	32120200		24,127.00	9,009.79	9,009.79	9,009.79	0.00
11C001	090804	101	32120200		56,228.00	20,997.33	20,997.33	20,997.33	0.00
11C001	100104	101	32120200		59,313.00	52,785.57	52,785.57	52,785.57	0.00
11C001	130807	101	32120200		7,789.00	7,787.62	7,787.62	7,787.62	0.00
11C001	160107	101	32120200		13,831.00	13,828.55	13,828.55	13,828.55	0.00
11C001	170205	101	32120200		49,434.00	49,425.25	49,425.25	49,425.25	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	170216	101	32120200		49,434.00	49,425.25	49,425.25	49,425.25	0.00
11C001	250604	101	32120200		2,413.00	2,412.57	2,412.57	2,412.57	0.00
11C001	280103	101	32120200		21,714.00	21,710.15	21,710.15	21,710.15	0.00
11C001	280105	101	32120200		57,094.00	57,083.88	57,083.88	57,083.88	0.00
11C001	280106	101	32120200		138,495.00	51,718.46	51,718.46	51,718.46	0.00
11C001	280108	101	32120200		57,094.00	33,202.73	33,202.73	33,202.73	0.00
11C001	090201	101	32120228		2,111,343.00	2,094,504.05	2,094,504.05	2,094,504.05	0.00
11C001	040901	101	33010100		3,000,000.00	2,032,320.00	2,032,320.00	1,452,320.00	580,000.00
11C001	040901	101	33010119		11,009,145.00	10,977,822.33	10,977,822.33	10,977,822.33	0.00
11C001	090201	101	33010119		2,077,497.00	1,115,418.58	1,115,418.58	734,639.43	380,779.15
11C001	090205	101	33010119		15,164,211.00	15,135,961.00	15,135,961.00	11,790,915.00	3,345,046.00
11C001	090208	101	33010119		13,172,013.00	12,327,066.61	12,327,066.61	11,470,891.80	856,174.81
11C001	090306	101	33010119		11,796,000.00	11,071,574.44	11,071,574.44	11,071,574.44	0.00
11C001	040901	101	33010124		0.00	550,000.00	550,000.00	550,000.00	0.00
11C001	090210	101	33010124		1,200,000.00	650,000.00	650,000.00	650,000.00	0.00
11C001	090803	101	33010136		27,780,844.00	1,002,735.00	1,002,735.00	1,002,735.00	0.00
11C001	090201	101	33010160		0.00	682,856.88	682,856.88	682,856.88	0.00
11C001	040901	101	33011119		0.00	2,018,583.33	2,018,583.33	2,018,583.33	0.00
11C001	040901	101	33011124		0.00	18,821.30	18,821.30	18,821.30	0.00
11C001	090210	101	33011124		0.00	831,640.74	831,640.74	831,640.74	0.00
11C001	040901	101	33020100		0.00	1,654,190.11	1,654,190.11	1,654,190.11	0.00
11C001	050307	101	33020100		0.00	0.00	0.00	0.00	0.00
11C001	090101	101	33020100		0.00	0.00	0.00	0.00	0.00
11C001	090112	101	33020100		0.00	856,835.98	856,835.98	856,835.98	0.00
11C001	090112	528	33020100		0.00	0.00	0.00	0.00	0.00
11C001	090201	528	33020100		0.00	0.00	0.00	0.00	0.00
11C001	090203	101	33020100		0.00	0.00	0.00	0.00	0.00
11C001	090804	101	33020100		0.00	203,000.00	203,000.00	203,000.00	0.00
11C001	130201	101	33020100		0.00	0.00	0.00	0.00	0.00
11C001	130807	101	33020100		0.00	0.00	0.00	0.00	0.00
11C001	160107	101	33020100		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	33020200		2,196,669.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	050307	101	33020200		141,492.00	0.00	0.00	0.00	0.00
11C001	090101	101	33020200		200,000.00	0.00	0.00	0.00	0.00
11C001	090112	101	33020200		963,881.00	0.00	0.00	0.00	0.00
11C001	090112	528	33020200		353,468.00	0.00	0.00	0.00	0.00
11C001	090203	101	33020200		394,604.00	0.00	0.00	0.00	0.00
11C001	130201	101	33020200		500,000.00	0.00	0.00	0.00	0.00
11C001	130807	101	33020200		506,580.00	0.00	0.00	0.00	0.00
11C001	160107	101	33020200		347,302.00	0.00	0.00	0.00	0.00
11C001	040901	101	33030100		8,679,707.00	453,904.52	453,904.52	453,904.52	0.00
11C001	040904	101	33030100		22,092,843.00	20,997,872.31	20,997,872.31	8,856,522.29	12,141,350.02
11C001	090201	101	33030100		0.00	5,605,120.00	5,605,120.00	0.00	5,605,120.00
11C001	090205	101	33030100		0.00	397,880.00	397,880.00	397,880.00	0.00
11C001	280105	101	33030100		31,000,000.00	37,954,250.26	37,954,250.26	25,638,521.83	12,315,728.43
11C001	280108	101	33030100		35,000,000.00	38,361,523.12	38,361,523.12	15,130,434.78	23,231,088.34
11C001	090205	101	33040100		0.00	399,040.00	399,040.00	399,040.00	0.00
11C001	040901	101	33050100		3,506,038.00	0.00	0.00	0.00	0.00
11C001	100104	101	33050100		0.00	244,644.00	244,644.00	244,644.00	0.00
11C001	040901	101	34020100		2,401,396.00	1,671,402.49	1,671,402.49	1,671,402.49	0.00
11C001	090804	101	34020100		0.00	17,864.15	17,864.15	17,864.15	0.00
11C001	250604	101	34020100		0.00	22,236.80	22,236.80	22,236.80	0.00
11C001	050307	101	34020160		0.00	28,727.10	28,727.10	28,727.10	0.00
11C001	040901	101	34030100		189,233.00	189,233.00	189,233.00	189,233.00	0.00
11C001	040903	101	34030100		33,713.00	0.00	0.00	0.00	0.00
11C001	040904	101	34030100		5,469.00	5,469.00	5,469.00	5,469.00	0.00
11C001	050307	101	34030100		4,748.00	0.00	0.00	0.00	0.00
11C001	090101	101	34030100		959.00	0.00	0.00	0.00	0.00
11C001	090102	101	34030100		398,924.00	0.00	0.00	0.00	0.00
11C001	090109	101	34030100		52,782.00	0.00	0.00	0.00	0.00
11C001	090110	101	34030100		45,412.00	0.00	0.00	0.00	0.00
11C001	090112	101	34030100		9,321.00	0.00	0.00	0.00	0.00
11C001	090201	101	34030100		706,905.00	0.00	0.00	0.00	0.00
11C001	090203	101	34030100		9,142.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090205	101	34030100		2,515.00	0.00	0.00	0.00	0.00
11C001	090206	101	34030100		9,346.00	0.00	0.00	0.00	0.00
11C001	090207	101	34030100		2,515.00	0.00	0.00	0.00	0.00
11C001	090208	101	34030100		40,087.00	0.00	0.00	0.00	0.00
11C001	090209	101	34030100		16,649.00	0.00	0.00	0.00	0.00
11C001	090210	101	34030100		4,364.00	0.00	0.00	0.00	0.00
11C001	090301	101	34030100		88,154.00	0.00	0.00	0.00	0.00
11C001	090305	101	34030100		14,020.00	0.00	0.00	0.00	0.00
11C001	090306	101	34030100		6,905.00	0.00	0.00	0.00	0.00
11C001	090802	101	34030100		13,414.00	0.00	0.00	0.00	0.00
11C001	090804	101	34030100		31,260.00	38,028.99	38,028.99	38,028.99	0.00
11C001	100104	101	34030100		32,976.00	0.00	0.00	0.00	0.00
11C001	130807	101	34030100		4,331.00	0.00	0.00	0.00	0.00
11C001	160107	101	34030100		7,689.00	0.00	0.00	0.00	0.00
11C001	170205	101	34030100		27,483.00	0.00	0.00	0.00	0.00
11C001	170216	101	34030100		27,483.00	0.00	0.00	0.00	0.00
11C001	250604	101	34030100		1,341.00	0.00	0.00	0.00	0.00
11C001	280103	101	34030100		12,071.00	0.00	0.00	0.00	0.00
11C001	280105	101	34030100		31,742.00	0.00	0.00	0.00	0.00
11C001	280106	101	34030100		76,998.00	0.00	0.00	0.00	0.00
11C001	280108	101	34030100		31,742.00	0.00	0.00	0.00	0.00
11C001	090210	101	34030124		0.00	6,533.12	6,533.12	6,533.12	0.00
11C001	090201	101	34030128		1,173,811.00	0.00	0.00	0.00	0.00
11C001	090210	101	34031124		0.00	2,552.00	2,552.00	2,552.00	0.00
11C001	040901	101	34040200		4,588,972.00	4,757,989.22	4,757,989.22	4,757,989.22	0.00
11C001	040903	101	34040200		1,510,225.00	1,510,225.00	1,510,225.00	1,510,225.00	0.00
11C001	040904	101	34040200		245,002.00	245,002.00	245,002.00	245,002.00	0.00
11C001	050307	101	34040200		212,667.00	212,667.00	212,667.00	212,667.00	0.00
11C001	090101	101	34040200		42,988.00	1,493,189.15	1,493,189.15	1,493,189.15	0.00
11C001	090102	101	34040200		17,870,256.00	19,713,119.16	19,713,119.16	19,713,119.16	0.00
11C001	090109	101	34040200		2,364,292.00	2,648,904.09	2,648,904.09	2,648,904.09	0.00
11C001	090110	101	34040200		2,034,304.00	2,279,190.83	2,279,190.83	2,279,190.83	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090112	101	34040200		417,587.00	467,855.66	467,855.66	467,855.66	0.00
11C001	090201	101	34040200		36,499,684.00	40,022,256.99	40,022,256.99	40,022,256.99	0.00
11C001	090203	101	34040200		409,452.00	419,753.40	419,753.40	419,753.40	0.00
11C001	090205	101	34040200		112,660.00	115,493.99	115,493.99	115,493.99	0.00
11C001	090206	101	34040200		418,697.00	429,230.04	429,230.04	429,230.04	0.00
11C001	090207	101	34040200		112,660.00	112,659.00	112,659.00	112,659.00	0.00
11C001	090208	101	34040200		1,795,761.00	1,840,939.24	1,840,939.24	1,840,939.24	0.00
11C001	090209	101	34040200		745,780.00	764,542.68	764,542.68	764,542.68	0.00
11C001	090210	101	34040200		195,495.00	200,412.00	200,412.00	200,412.00	0.00
11C001	090301	101	34040200		3,948,942.00	4,048,291.00	4,048,291.00	4,048,291.00	0.00
11C001	090305	101	34040200		628,014.00	643,814.00	643,814.00	643,814.00	0.00
11C001	090306	101	34040200		309,320.00	317,101.84	317,101.84	317,101.84	0.00
11C001	090802	101	34040200		600,868.00	615,985.00	615,985.00	615,985.00	0.00
11C001	090804	101	34040200		3,052,670.00	3,087,900.58	3,087,900.58	3,087,900.58	0.00
11C001	100104	101	34040200		1,477,193.00	1,483,711.69	1,483,711.69	1,483,711.69	0.00
11C001	130807	101	34040200		193,979.00	193,979.00	193,979.00	193,979.00	0.00
11C001	160107	101	34040200		344,437.00	344,437.00	344,437.00	344,437.00	0.00
11C001	170205	101	34040200		1,231,133.00	1,231,132.97	1,231,132.97	1,231,132.97	0.00
11C001	170216	101	34040200		1,231,133.00	1,231,133.00	1,231,133.00	1,231,133.00	0.00
11C001	250604	101	34040200		60,087.00	11,644.69	11,644.69	11,644.69	0.00
11C001	280103	101	34040200		540,780.00	540,779.74	540,779.74	540,779.74	0.00
11C001	280105	101	34040200		1,421,920.00	1,421,919.30	1,421,919.30	1,421,919.30	0.00
11C001	280106	101	34040200		3,449,205.00	3,424,449.24	3,424,449.24	3,424,449.24	0.00
11C001	280108	101	34040200		1,421,920.00	1,421,919.94	1,421,919.94	1,421,919.94	0.00
11C001	090201	101	34040225		5,500,555.00	7,736,305.83	7,736,305.83	7,736,305.83	0.00
11C001	090201	101	34040228		42,392,519.00	39,137,606.95	39,137,606.95	39,137,606.95	0.00
11C001	090201	101	34040260		0.00	3,071,328.72	3,071,328.72	3,071,328.72	0.00
11C001	040901	101	34070100		6,792,878.00	1,680,051.00	1,680,051.00	1,680,051.00	0.00
11C001	040903	101	34070100		51,587.00	45,855.11	45,855.11	45,855.11	0.00
11C001	040904	101	34070100		8,368.00	7,438.22	7,438.22	7,438.22	0.00
11C001	050307	101	34070100		6,366.00	5,658.67	5,658.67	5,658.67	0.00
11C001	090101	101	34070100		1,468.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090102	101	34070100		1,476,641.00	221,924.67	221,924.67	221,924.67	0.00
11C001	090109	101	34070100		80,760.00	71,786.67	71,786.67	71,786.67	0.00
11C001	090110	101	34070100		69,488.00	69,488.00	69,488.00	69,488.00	0.00
11C001	090112	101	34070100		14,264.00	12,679.11	12,679.11	12,679.11	0.00
11C001	090201	101	34070100		1,081,671.00	363,373.75	363,373.75	363,373.75	0.00
11C001	090203	101	34070100		13,988.00	12,433.78	12,433.78	12,433.78	0.00
11C001	090205	101	34070100		3,848.00	170,795.44	170,795.44	170,795.44	0.00
11C001	090206	101	34070100		14,301.00	8,279.25	8,279.25	8,279.25	0.00
11C001	090207	101	34070100		3,848.00	0.00	0.00	0.00	0.00
11C001	090208	101	34070100		61,339.00	61,294.72	61,294.72	61,294.72	0.00
11C001	090209	101	34070100		25,474.00	0.00	0.00	0.00	0.00
11C001	090210	101	34070100		6,677.00	0.00	0.00	0.00	0.00
11C001	090301	101	34070100		134,888.00	134,887.99	134,887.99	134,887.99	0.00
11C001	090305	101	34070100		21,451.00	21,451.00	21,451.00	21,451.00	0.00
11C001	090306	101	34070100		10,566.00	8,758.00	8,758.00	8,758.00	0.00
11C001	090802	101	34070100		20,524.00	15,591.34	15,591.34	15,591.34	0.00
11C001	100104	101	34070100		50,458.00	42,471.55	42,471.55	42,471.55	0.00
11C001	130807	101	34070100		6,627.00	0.00	0.00	0.00	0.00
11C001	160107	101	34070100		11,766.00	0.00	0.00	0.00	0.00
11C001	170205	101	34070100		42,053.00	40,545.00	40,545.00	40,545.00	0.00
11C001	170216	101	34070100		42,053.00	199,277.19	199,277.19	199,277.19	0.00
11C001	250604	101	34070100		2,053.00	0.00	0.00	0.00	0.00
11C001	280103	101	34070100		18,472.00	1,018,950.56	1,018,950.56	1,018,950.56	0.00
11C001	280105	101	34070100		48,570.00	37,229.96	37,229.96	37,229.96	0.00
11C001	280106	101	34070100		117,818.00	115,733.30	115,733.30	115,733.30	0.00
11C001	280108	101	34070100		48,570.00	0.00	0.00	0.00	0.00
11C001	090201	101	34070128		1,796,107.00	73,941.79	73,941.79	73,941.79	0.00
11C001	090201	101	34070160		0.00	216,227.92	216,227.92	216,227.92	0.00
11C001	090210	101	34071124		0.00	79,072.77	79,072.77	79,072.77	0.00
11C001	090803	634	34071136		0.00	200,000.00	200,000.00	200,000.00	0.00
11C001	040901	101	34090100		960,558.00	0.00	0.00	0.00	0.00
11C001	040904	101	34090100		2,881,675.00	504,589.41	504,589.41	504,589.41	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	040901	101	34091124		0.00	35,707.07	35,707.07	35,707.07	0.00
11C001	040901	101	34110100		0.00	686,367.28	686,367.28	686,367.28	0.00
11C001	040903	101	34110100		0.00	2,160,414.72	2,160,414.72	0.00	2,160,414.72
11C001	040904	101	34110100		0.00	581,575.00	581,575.00	0.00	581,575.00
11C001	050307	101	34110100		0.00	31,172.42	31,172.42	0.00	31,172.42
11C001	090102	101	34110100		0.00	5,045,843.70	5,045,843.70	0.00	5,045,843.70
11C001	090109	101	34110100		0.00	22,704,545.00	22,704,545.00	15,381,449.24	7,323,095.76
11C001	090110	101	34110100		0.00	1,085,883.00	1,085,883.00	0.00	1,085,883.00
11C001	090112	101	34110100		0.00	3,557,045.00	3,557,045.00	0.00	3,557,045.00
11C001	090201	101	34110100		0.00	141,397,492.24	141,397,492.24	14,781,949.52	126,615,542.72
11C001	090203	101	34110100		0.00	726,544.00	726,544.00	0.00	726,544.00
11C001	090205	101	34110100		0.00	832,500.00	832,500.00	0.00	832,500.00
11C001	090207	101	34110100		0.00	832,500.00	832,500.00	0.00	832,500.00
11C001	090209	101	34110100		0.00	1,513,636.00	1,513,636.00	0.00	1,513,636.00
11C001	090210	101	34110100		0.00	847,636.00	847,636.00	0.00	847,636.00
11C001	090301	101	34110100		0.00	2,107,890.00	2,107,890.00	0.00	2,107,890.00
11C001	090305	101	34110100		0.00	756,819.00	756,819.00	0.00	756,819.00
11C001	090306	101	34110100		0.00	1,513,636.00	1,513,636.00	0.00	1,513,636.00
11C001	090804	101	34110100		0.00	1,849,212.33	1,849,212.33	0.00	1,849,212.33
11C001	130807	101	34110100		0.00	363,272.00	363,272.00	0.00	363,272.00
11C001	160107	101	34110100		0.00	363,272.00	363,272.00	0.00	363,272.00
11C001	170205	101	34110100		0.00	416,250.00	416,250.00	0.00	416,250.00
11C001	170216	101	34110100		0.00	416,250.00	416,250.00	0.00	416,250.00
11C001	280105	101	34110100		0.00	21,104,627.82	21,104,627.82	0.00	21,104,627.82
11C001	280108	101	34110100		0.00	23,668,232.12	23,668,232.12	16,594,338.28	7,073,893.84
11C001	090201	101	34110160		0.00	7,447,130.62	7,447,130.62	7,447,130.62	0.00
11C001	040901	101	34110200		6,474,974.00	0.00	0.00	0.00	0.00
11C001	040903	101	34110200		4,361,808.00	0.00	0.00	0.00	0.00
11C001	040904	101	34110200		581,575.00	0.00	0.00	0.00	0.00
11C001	050307	101	34110200		383,751.00	0.00	0.00	0.00	0.00
11C001	090102	101	34110200		6,660,000.00	0.00	0.00	0.00	0.00
11C001	090109	101	34110200		22,704,545.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090110	101	34110200		1,085,883.00	0.00	0.00	0.00	0.00
11C001	090112	101	34110200		3,557,045.00	0.00	0.00	0.00	0.00
11C001	090201	101	34110200		226,293,636.00	0.00	0.00	0.00	0.00
11C001	090203	101	34110200		726,544.00	0.00	0.00	0.00	0.00
11C001	090205	101	34110200		832,500.00	0.00	0.00	0.00	0.00
11C001	090207	101	34110200		832,500.00	0.00	0.00	0.00	0.00
11C001	090209	101	34110200		1,513,636.00	0.00	0.00	0.00	0.00
11C001	090210	101	34110200		847,636.00	0.00	0.00	0.00	0.00
11C001	090301	101	34110200		2,107,890.00	0.00	0.00	0.00	0.00
11C001	090305	101	34110200		756,819.00	0.00	0.00	0.00	0.00
11C001	090306	101	34110200		1,513,636.00	0.00	0.00	0.00	0.00
11C001	090804	101	34110200		1,850,648.00	0.00	0.00	0.00	0.00
11C001	130807	101	34110200		363,272.00	0.00	0.00	0.00	0.00
11C001	160107	101	34110200		363,272.00	0.00	0.00	0.00	0.00
11C001	170205	101	34110200		416,250.00	0.00	0.00	0.00	0.00
11C001	170216	101	34110200		416,250.00	0.00	0.00	0.00	0.00
11C001	280105	101	34110200		23,935,660.00	0.00	0.00	0.00	0.00
11C001	280108	101	34110200		23,935,660.00	0.00	0.00	0.00	0.00
11C001	040901	101	34140100		0.00	250.93	250.93	250.93	0.00
11C001	040901	101	34140160		0.00	141.84	141.84	141.84	0.00
11C001	090804	101	34140160		0.00	1,421.46	1,421.46	1,421.46	0.00
11C001	040901	101	34140200		750,484.00	724,840.11	721,620.16	721,620.16	0.00
11C001	050307	101	34140200		4,034.00	3,873.84	3,769.99	3,769.99	0.00
11C001	090804	101	34140200		214,500.00	207,747.20	206,366.73	206,366.73	0.00
11C001	050307	101	34140260		0.00	0.00	0.00	0.00	0.00
11C001	090804	101	34140260		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	34150100		0.00	49,989.58	49,989.58	49,989.58	0.00
11C001	090804	101	34150100		0.00	148,327.85	148,327.85	148,327.85	0.00
11C001	040901	101	35010100		237,243.00	179,448.59	179,448.59	179,448.59	0.00
11C001	040903	101	35010100		43,278.00	0.00	0.00	0.00	0.00
11C001	040904	101	35010100		7,022.00	0.00	0.00	0.00	0.00
11C001	050307	101	35010100		6,095.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090101	101	35010100		1,232.00	0.00	0.00	0.00	0.00
11C001	090102	101	35010100		512,104.00	512,092.00	512,092.00	81,718.08	430,373.92
11C001	090109	101	35010100		67,752.00	0.00	0.00	0.00	0.00
11C001	090110	101	35010100		58,296.00	0.00	0.00	0.00	0.00
11C001	090112	101	35010100		11,967.00	0.00	0.00	0.00	0.00
11C001	090201	101	35010100		907,468.00	971,061.61	971,061.61	919,274.30	51,787.31
11C001	090203	101	35010100		11,734.00	0.00	0.00	0.00	0.00
11C001	090205	101	35010100		750,000.00	750,000.00	750,000.00	15,107.52	734,892.48
11C001	090206	101	35010100		11,998.00	0.00	0.00	0.00	0.00
11C001	090207	101	35010100		3,228.00	0.00	0.00	0.00	0.00
11C001	090208	101	35010100		51,460.00	0.00	0.00	0.00	0.00
11C001	090209	101	35010100		21,370.00	0.00	0.00	0.00	0.00
11C001	090210	101	35010100		5,602.00	0.00	0.00	0.00	0.00
11C001	090301	101	35010100		113,164.00	0.00	0.00	0.00	0.00
11C001	090305	101	35010100		17,997.00	0.00	0.00	0.00	0.00
11C001	090306	101	35010100		8,864.00	0.00	0.00	0.00	0.00
11C001	090802	101	35010100		17,219.00	0.00	0.00	0.00	0.00
11C001	090804	101	35010100		40,129.00	160,991.46	160,991.46	160,991.46	0.00
11C001	100104	101	35010100		42,332.00	0.00	0.00	0.00	0.00
11C001	130807	101	35010100		5,559.00	0.00	0.00	0.00	0.00
11C001	160107	101	35010100		9,871.00	0.00	0.00	0.00	0.00
11C001	170205	101	35010100		35,281.00	0.00	0.00	0.00	0.00
11C001	170216	101	35010100		35,281.00	0.00	0.00	0.00	0.00
11C001	250604	101	35010100		1,722.00	0.00	0.00	0.00	0.00
11C001	280103	101	35010100		15,497.00	0.00	0.00	0.00	0.00
11C001	280105	101	35010100		40,748.00	0.00	0.00	0.00	0.00
11C001	280106	101	35010100		98,844.00	0.01	0.01	0.01	0.00
11C001	280108	101	35010100		40,748.00	0.02	0.02	0.02	0.00
11C001	090201	101	35010128		1,506,841.00	1,506,699.70	1,506,699.70	0.00	1,506,699.70
11C001	040901	101	35010160		0.00	50,000.00	50,000.00	50,000.00	0.00
11C001	090201	101	35010160		0.00	110,000.00	110,000.00	110,000.00	0.00
11C001	040901	101	35020100		1,051,470.00	1,051,470.00	1,051,470.00	552,167.15	499,302.85

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	040904	101	35020100		0.00	599,947.84	599,947.84	459,840.13	140,107.71
11C001	050307	101	35020100		5,305.00	5,305.00	5,305.00	5,305.00	0.00
11C001	090207	101	35020100		1,487,737.00	1,485,612.64	1,485,612.64	570,501.54	915,111.10
11C001	090804	101	35020100		282,070.00	280,813.71	280,813.71	280,813.71	0.00
11C001	040901	101	35020160		0.00	2,819.72	2,819.72	2,819.72	0.00
11C001	040903	101	35020160		0.00	33,713.00	33,713.00	33,713.00	0.00
11C001	090208	101	35020160		0.00	40,087.00	40,087.00	40,087.00	0.00
11C001	090209	101	35020160		0.00	11,099.33	11,099.33	11,099.33	0.00
11C001	090301	101	35020160		0.00	88,154.00	88,154.00	88,154.00	0.00
11C001	090802	101	35020160		0.00	1,944.95	1,944.95	1,944.95	0.00
11C001	090804	101	35020160		0.00	31,260.00	31,260.00	31,260.00	0.00
11C001	100104	101	35020160		0.00	32,976.00	32,976.00	32,976.00	0.00
11C001	170205	101	35020160		0.00	27,483.00	27,483.00	27,483.00	0.00
11C001	170216	101	35020160		0.00	27,483.00	27,483.00	27,483.00	0.00
11C001	280105	101	35020160		0.00	31,742.00	31,742.00	31,742.00	0.00
11C001	280106	101	35020160		0.00	7,038.00	7,038.00	7,038.00	0.00
11C001	040901	101	35021124		0.00	9,512.00	9,512.00	9,512.00	0.00
11C001	040901	101	35030100		47,660.00	19,381.58	19,381.58	19,381.58	0.00
11C001	040904	101	35030100		0.00	0.00	0.00	0.00	0.00
11C001	090209	101	35030100		0.00	0.00	0.00	0.00	0.00
11C001	090802	101	35030100		0.00	18,379,999.74	18,379,999.74	3,175,106.26	15,204,893.48
11C001	090804	101	35030100		1,232,255.00	1,105,508.55	1,105,508.55	539,213.18	566,295.37
11C001	250604	101	35030100		9,444,603.00	9,152,018.32	9,152,018.32	3,027,846.78	6,124,171.54
11C001	280103	101	35030100		82,273,525.00	64,868,292.88	64,868,292.88	26,939,929.50	37,928,363.38
11C001	040901	101	35030160		0.00	141,990.00	141,990.00	141,990.00	0.00
11C001	040901	101	35040100		215,577.00	1,097,247.89	1,097,247.89	22,181.07	1,075,066.82
11C001	040904	101	35040100		0.00	655,627.00	655,627.00	0.00	655,627.00
11C001	050307	101	35040100		0.00	10,941.00	10,941.00	0.00	10,941.00
11C001	090101	101	35040100		0.00	987.00	987.00	0.00	987.00
11C001	090109	101	35040100		0.00	54,301.00	54,301.00	0.00	54,301.00
11C001	090112	101	35040100		0.00	9,590.00	9,590.00	0.00	9,590.00
11C001	090201	101	35040100		0.00	8,213,283.01	8,213,283.01	0.00	8,213,283.01

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090203	101	35040100		0.00	9,406.00	9,406.00	0.00	9,406.00
11C001	090205	101	35040100		0.00	69,344.12	69,344.12	0.00	69,344.12
11C001	090206	101	35040100		0.00	0.00	0.00	0.00	0.00
11C001	090207	101	35040100		0.00	2,587.00	2,587.00	0.00	2,587.00
11C001	090208	101	35040100		0.00	41,244.00	41,244.00	0.00	41,244.00
11C001	090209	101	35040100		0.00	17,129.00	17,129.00	0.00	17,129.00
11C001	090210	101	35040100		0.00	4,490.00	4,490.00	0.00	4,490.00
11C001	090301	101	35040100		0.00	66,854.96	66,854.96	0.00	66,854.96
11C001	090305	101	35040100		0.00	14,424.99	14,424.99	0.00	14,424.99
11C001	090306	101	35040100		0.00	382,312.00	382,312.00	0.00	382,312.00
11C001	090802	101	35040100		0.00	13,800.00	13,800.00	0.00	13,800.00
11C001	090804	101	35040100		3,930,025.00	1,980,145.03	1,980,145.03	282,506.40	1,697,638.63
11C001	100104	101	35040100		0.00	33,928.00	33,928.00	0.00	33,928.00
11C001	130807	101	35040100		0.00	4,456.00	4,456.00	0.00	4,456.00
11C001	160107	101	35040100		0.00	7,912.00	7,912.00	0.00	7,912.00
11C001	170205	101	35040100		0.00	19,576.00	19,576.00	0.00	19,576.00
11C001	250604	101	35040100		0.00	1,381.00	1,381.00	0.00	1,381.00
11C001	280103	101	35040100		0.00	12,418.99	12,418.99	0.00	12,418.99
11C001	280105	101	35040100		0.00	32,658.00	32,658.00	0.00	32,658.00
11C001	280106	101	35040100		0.00	79,220.00	79,220.00	0.00	79,220.00
11C001	280108	101	35040100		0.00	27,570.02	27,570.02	0.00	27,570.02
11C001	090201	101	35040128		0.00	160,753.77	160,753.77	0.00	160,753.77
11C001	040901	101	35040160		0.00	794,932.73	794,932.73	794,932.73	0.00
11C001	090210	101	35041124		0.00	203,394.40	203,394.40	203,394.40	0.00
11C001	040901	101	35050100		29,337.00	0.00	0.00	0.00	0.00
11C001	040904	101	35050100		675,287.00	0.00	0.00	0.00	0.00
11C001	090804	101	35050100		842,099.00	0.00	0.00	0.00	0.00
11C001	280103	101	35050100		981,721.00	0.00	0.00	0.00	0.00
11C001	040901	101	35060100		1,241,234.00	742,014.84	742,014.84	742,014.84	0.00
11C001	040903	101	35060100		34,686.00	34,686.00	34,686.00	0.00	34,686.00
11C001	040904	101	35060100		5,627.00	0.00	0.00	0.00	0.00
11C001	050307	101	35060100		10,941.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090101	101	35060100		987.00	0.00	0.00	0.00	0.00
11C001	090102	101	35060100		410,436.00	423,705.04	423,705.04	348,092.22	75,612.82
11C001	090109	101	35060100		54,301.00	0.00	0.00	0.00	0.00
11C001	090110	101	35060100		174,294.00	174,294.00	174,294.00	75,400.00	98,894.00
11C001	090112	101	35060100		9,590.00	0.00	0.00	0.00	0.00
11C001	090201	101	35060100		727,310.00	581,823.30	581,823.30	581,823.30	0.00
11C001	090203	101	35060100		9,406.00	0.00	0.00	0.00	0.00
11C001	090205	101	35060100		377,795.00	308,450.88	308,450.88	308,450.88	0.00
11C001	090206	101	35060100		9,616.00	9,200.00	9,200.00	9,200.00	0.00
11C001	090207	101	35060100		2,587.00	0.00	0.00	0.00	0.00
11C001	090208	101	35060100		41,244.00	0.00	0.00	0.00	0.00
11C001	090209	101	35060100		17,129.00	0.00	0.00	0.00	0.00
11C001	090210	101	35060100		4,490.00	0.00	0.00	0.00	0.00
11C001	090301	101	35060100		338,334.00	271,479.03	271,479.03	271,479.03	0.00
11C001	090305	101	35060100		14,425.00	0.00	0.00	0.00	0.00
11C001	090306	101	35060100		382,312.00	0.00	0.00	0.00	0.00
11C001	090802	101	35060100		13,800.00	0.00	0.00	0.00	0.00
11C001	090804	101	35060100		3,354,090.00	3,542,717.59	3,542,717.59	2,820,174.25	722,543.34
11C001	100104	101	35060100		33,928.00	0.00	0.00	0.00	0.00
11C001	130807	101	35060100		4,456.00	0.00	0.00	0.00	0.00
11C001	160107	101	35060100		7,912.00	0.00	0.00	0.00	0.00
11C001	170205	101	35060100		215,880.00	196,304.00	196,304.00	129,358.91	66,945.09
11C001	170216	101	35060100		215,880.00	194,281.09	194,281.09	194,281.09	0.00
11C001	250604	101	35060100		1,381.00	0.00	0.00	0.00	0.00
11C001	280103	101	35060100		12,419.00	0.00	0.00	0.00	0.00
11C001	280105	101	35060100		32,658.00	0.00	0.00	0.00	0.00
11C001	280106	101	35060100		79,220.00	0.00	0.00	0.00	0.00
11C001	280108	101	35060100		32,658.00	0.00	0.00	0.00	0.00
11C001	090201	101	35060128		1,207,694.00	817,285.53	817,285.53	791,956.02	25,329.51
11C001	090201	101	35060160		0.00	290,666.64	290,666.64	290,666.64	0.00
11C001	280106	101	35060160		0.00	69,960.00	69,960.00	69,960.00	0.00
11C001	090210	101	35061124		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	040901	101	35080100		222,723.00	436,385.45	436,385.45	436,385.45	0.00
11C001	040903	101	35080100		842,735.00	0.00	0.00	0.00	0.00
11C001	040904	101	35080100		180,826.00	0.00	0.00	0.00	0.00
11C001	050307	101	35080100		58,196.00	0.00	0.00	0.00	0.00
11C001	090101	101	35080100		194,042.00	0.00	0.00	0.00	0.00
11C001	090102	101	35080100		21,227,835.00	21,820,532.81	21,820,532.81	14,729,781.02	7,090,751.79
11C001	090109	101	35080100		2,249,070.00	2,213,093.26	2,213,093.26	1,897,096.34	315,996.92
11C001	090110	101	35080100		896,383.00	451,667.53	451,667.53	451,667.53	0.00
11C001	090112	101	35080100		20,000,000.00	17,099,581.82	17,099,581.82	17,099,581.82	0.00
11C001	090201	101	35080100		53,580,354.00	51,792,548.00	51,792,548.00	48,917,575.62	2,874,972.38
11C001	090203	101	35080100		218,194.00	0.00	0.00	0.00	0.00
11C001	090205	101	35080100		151,250.00	0.00	0.00	0.00	0.00
11C001	090206	101	35080100		330,846.00	0.00	0.00	0.00	0.00
11C001	090207	101	35080100		151,250.00	0.00	0.00	0.00	0.00
11C001	090208	101	35080100		483,621.00	422,479.62	422,479.62	350,359.12	72,120.50
11C001	090209	101	35080100		847,058.00	0.00	0.00	0.00	0.00
11C001	090210	101	35080100		108,279.00	106,795.93	106,795.93	106,795.93	0.00
11C001	090301	101	35080100		1,740,038.00	1,654,878.02	1,654,878.02	1,412,081.54	242,796.48
11C001	090305	101	35080100		843,134.00	666,138.89	666,138.89	192,648.92	473,489.97
11C001	090306	101	35080100		106,914.00	0.00	0.00	0.00	0.00
11C001	090802	101	35080100		806,688.00	127,727.60	127,727.60	127,727.60	0.00
11C001	090804	101	35080100		0.00	100,053.48	100,053.48	100,053.48	0.00
11C001	100104	101	35080100		1,983,189.00	1,493,658.19	1,493,658.19	1,245,179.40	248,478.79
11C001	130807	101	35080100		60,586.00	0.00	0.00	0.00	0.00
11C001	160107	101	35080100		739,734.00	0.00	0.00	0.00	0.00
11C001	250604	101	35080100		80,669.00	0.00	0.00	0.00	0.00
11C001	280103	101	35080100		726,019.00	0.00	0.00	0.00	0.00
11C001	280105	101	35080100		752,629.00	0.00	0.00	0.00	0.00
11C001	280106	101	35080100		16,943,400.00	16,589,940.39	16,589,940.39	13,622,424.11	2,967,516.28
11C001	280108	101	35080100		752,629.00	0.00	0.00	0.00	0.00
11C001	090201	101	35080128		58,888,075.00	70,821,345.83	70,821,345.83	61,133,411.58	9,687,934.25
11C001	090102	101	35080160		0.00	4,251,072.90	4,251,072.90	4,251,072.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090110	101	35080160		0.00	710,900.51	710,900.51	710,900.51	0.00
11C001	090201	101	35080160		0.00	21,724,729.39	21,724,729.39	21,724,729.39	0.00
11C001	090209	101	35080160		0.00	699,963.58	699,963.58	699,963.58	0.00
11C001	040901	101	35110100		42,990.00	0.00	0.00	0.00	0.00
11C001	050307	101	35110100		231.00	0.00	0.00	0.00	0.00
11C001	090804	101	35110100		12,288.00	0.00	0.00	0.00	0.00
11C001	090102	409	35130100		0.00	11,104,103.44	11,104,103.44	11,104,103.44	0.00
11C001	090208	528	35130100		11,128,164.00	0.00	0.00	0.00	0.00
11C001	280105	101	35130100		1,000,000.00	1,000,000.00	1,000,000.00	209,291.98	790,708.02
11C001	280108	101	35130100		1,000,000.00	840,774.21	840,774.21	7,440.86	833,333.35
11C001	050307	101	36010200		2,714,448.00	2,682,978.61	2,682,978.61	2,682,978.61	0.00
11C001	050307	101	36020100		3,415,149.00	3,070,431.12	3,070,431.12	3,070,431.12	0.00
11C001	250604	101	36020100		0.00	0.00	0.00	0.00	0.00
11C001	280103	101	36020100		0.00	0.00	0.00	0.00	0.00
11C001	280105	101	36020100		0.00	145,278.40	145,278.40	145,278.40	0.00
11C001	280106	101	36020100		0.00	0.00	0.00	0.00	0.00
11C001	050307	101	36020160		0.00	131,980.08	131,980.08	131,980.08	0.00
11C001	090201	101	36020160		0.00	2,057,716.51	2,057,716.51	2,057,716.51	0.00
11C001	050307	101	36030100		600,912.00	402,389.64	402,389.64	402,389.64	0.00
11C001	100104	101	36030100		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	36040100		84,615.00	0.00	0.00	0.00	0.00
11C001	040901	101	36050100		8,164,746.00	110,872.80	110,872.80	110,872.80	0.00
11C001	050307	101	36050100		3,799,437.00	1,633,804.42	1,633,804.42	26,179.87	1,607,624.55
11C001	280105	101	36050100		8,000,000.00	3,601,764.99	3,601,764.99	26,392.39	3,575,372.60
11C001	280108	101	36050100		9,500,000.00	9,374,974.56	9,374,974.56	7,168,670.16	2,206,304.40
11C001	090210	101	36050124		0.00	3,629.48	3,629.48	3,629.48	0.00
11C001	090201	101	36050160		0.00	7,881,803.17	7,881,803.17	7,881,803.17	0.00
11C001	040901	101	36051124		0.00	8,485.40	8,485.40	8,485.40	0.00
11C001	090210	101	36051124		0.00	12,784.52	12,784.52	12,784.52	0.00
11C001	040901	101	37010100		480,279.00	114,548.26	114,548.26	114,548.26	0.00
11C001	040901	101	37020100		720,419.00	196,074.72	196,074.72	196,074.72	0.00
11C001	040901	101	37030100		720,419.00	425,863.00	425,863.00	425,863.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	040901	101	37050100		720,419.00	0.00	0.00	0.00	0.00
11C001	040901	101	37060100		960,558.00	1,571.41	1,571.41	1,571.41	0.00
11C001	040901	101	38020100		288,168.00	0.00	0.00	0.00	0.00
11C001	050307	101	38020100		28,685.00	0.00	0.00	0.00	0.00
11C001	090102	101	38020100		0.00	360,927.34	360,927.34	360,927.34	0.00
11C001	090201	101	38020100		0.00	566,298.32	566,298.32	566,298.32	0.00
11C001	090203	101	38020100		59,726.00	0.00	0.00	0.00	0.00
11C001	130807	101	38020100		29,863.00	29,863.00	29,863.00	29,863.00	0.00
11C001	160107	101	38020100		29,863.00	28,911.34	28,911.34	28,911.34	0.00
11C001	170205	101	38020100		550,685.00	0.00	0.00	0.00	0.00
11C001	040901	101	38030100		62,911.00	19,151.34	19,151.34	19,151.34	0.00
11C001	050307	101	38030100		163,432.00	49,776.66	49,776.66	49,776.66	0.00
11C001	090109	101	38030100		133,795.00	601,262.84	601,262.84	601,262.84	0.00
11C001	090203	101	38030100		240,284.00	104,500.00	104,500.00	104,500.00	0.00
11C001	130807	101	38030100		220,142.00	0.00	0.00	0.00	0.00
11C001	160107	101	38030100		170,142.00	0.00	0.00	0.00	0.00
11C001	040901	101	38030124		0.00	114,400.00	114,400.00	114,400.00	0.00
11C001	040901	101	38031124		0.00	68,354.16	68,354.16	68,354.16	0.00
11C001	040901	101	38070100		631,387.00	183,956.10	183,956.10	183,956.10	0.00
11C001	040901	101	38110100		624,363.00	128,757.33	128,757.33	128,757.33	0.00
11C001	170205	101	39030100		997,852.00	288,144.00	288,144.00	288,144.00	0.00
11C001	040901	101	39030124		0.00	116,928.00	116,928.00	116,928.00	0.00
11C001	040901	101	39031124		0.00	46,400.00	46,400.00	46,400.00	0.00
11C001	040901	101	39050100		516,536.00	0.00	0.00	0.00	0.00
>>	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS				35,314,203.00	73,514,419.49	73,514,419.49	73,514,419.49	0.00
11C001	040901	101	41020100		1,010,546.00	0.00	0.00	0.00	0.00
11C001	040901	101	41030100		2,935,193.00	1,896,932.00	1,896,932.00	1,896,932.00	0.00
11C001	040901	101	41040100		713,950.00	713,700.00	713,700.00	713,700.00	0.00
11C001	090205	101	41050100		2,147,299.00	236,070.96	236,070.96	236,070.96	0.00
11C001	040901	101	41070100		0.00	0.00	0.00	0.00	0.00
11C001	050307	101	41070100		104,692.00	73,958.92	73,958.92	73,958.92	0.00
11C001	090203	101	41070100		49,656.00	35,651.31	35,651.31	35,651.31	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090205	101	41070100		0.00	43,200.00	43,200.00	43,200.00	0.00
11C001	130807	101	41070100		24,828.00	24,828.00	24,828.00	24,828.00	0.00
11C001	160107	101	41070100		24,828.00	24,828.00	24,828.00	24,828.00	0.00
11C001	170205	101	41070100		26,301.00	26,301.00	26,301.00	26,301.00	0.00
11C001	170216	101	41070100		26,301.00	26,301.00	26,301.00	26,301.00	0.00
11C001	090201	101	41070160		0.00	28,798.30	28,798.30	28,798.30	0.00
11C001	040901	101	41071124		0.00	9,000.00	9,000.00	9,000.00	0.00
11C001	040901	101	41080100		18,250,609.00	61,060,000.00	61,060,000.00	61,060,000.00	0.00
11C001	090209	101	41080100		4,000,000.00	3,800,000.00	3,800,000.00	3,800,000.00	0.00
11C001	090201	101	41080160		0.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00
11C001	090205	101	41120100		6,000,000.00	4,364,850.00	4,364,850.00	4,364,850.00	0.00
>> BIENES MUEBLES E INMUEBLES					1,709,373,217.00	375,354,240.66	375,186,160.92	296,534,642.55	78,651,518.37
11C001	040901	101	51010300	A11010008	0.00	459,621.00	459,621.00	459,621.00	0.00
11C001	040901	101	51010300	A11010014	0.00	27,825.50	27,825.50	27,825.50	0.00
11C001	090102	101	51010300	A11010021	0.00	433,346.52	433,346.52	0.00	433,346.52
11C001	090201	101	51010300	A11010011	0.00	0.00	0.00	0.00	0.00
11C001	090201	101	51010300	A11010012	0.00	1,870,719.77	1,870,719.77	61,143.60	1,809,576.17
11C001	090804	101	51010300	A11010018	0.00	70,197.40	70,197.40	70,197.40	0.00
11C001	090804	409	51010300	A11010006	2,900,000.00	0.00	0.00	0.00	0.00
11C001	170205	101	51010300		0.00	18,991.40	18,991.40	18,991.40	0.00
11C001	280106	101	51010300		0.00	92,100.00	92,100.00	92,100.00	0.00
11C001	090210	101	51010324		0.00	416,370.52	416,370.52	416,370.52	0.00
11C001	040901	101	51011324		0.00	30,160.00	30,160.00	30,160.00	0.00
11C001	040901	101	51020300	A11010014	0.00	9,474.88	9,474.88	9,474.88	0.00
11C001	040901	101	51020300	A11010022	0.00	0.00	0.00	0.00	0.00
11C001	090201	101	51020300	A11010012	0.00	1,396,524.00	1,396,524.00	250,560.00	1,145,964.00
11C001	090201	101	51020300	A11010022	0.00	0.00	0.00	0.00	0.00
11C001	090201	101	51020300	A11010023	0.00	0.00	0.00	0.00	0.00
11C001	090804	409	51020300	A11010006	0.00	0.00	0.00	0.00	0.00
11C001	130807	101	51020300	A11010019	0.00	208,800.00	208,800.00	208,800.00	0.00
11C001	090102	101	51030300	A11010021	0.00	149,640.00	149,640.00	149,640.00	0.00
11C001	090201	101	51030300	A11010012	0.00	145,199.52	145,199.52	145,199.52	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090201	101	52010300	A11010012	0.00	5,456,640.00	5,456,640.00	0.00	5,456,640.00
11C001	090102	528	52040300	A11010001	4,273,217.00	5,078,033.75	5,078,033.75	5,078,033.75	0.00
11C001	090201	101	52040300	A11010012	0.00	2,339,524.19	2,339,524.19	0.00	2,339,524.19
11C001	090201	101	52040300	A11010017	0.00	0.00	0.00	0.00	0.00
11C001	090208	409	52040300	A11010005	9,561,432.00	0.00	0.00	0.00	0.00
11C001	090208	528	52040300	A11010005	5,900,000.00	0.00	0.00	0.00	0.00
11C001	090201	101	52041300	A11010017	0.00	49,999,990.70	49,999,990.70	0.00	49,999,990.70
11C001	090306	628	52041300	A11010009	0.00	5,698,300.00	5,698,300.00	5,698,300.00	0.00
11C001	090102	101	52041320		0.00	0.00	0.00	0.00	0.00
11C001	040901	101	52041324		0.00	10,115.87	10,115.87	10,115.87	0.00
11C001	090102	101	52050300	A11010021	0.00	64,811.52	64,811.52	64,811.52	0.00
11C001	090201	101	52050300	A11010012	0.00	0.00	0.00	0.00	0.00
11C001	090205	101	52050300	A11010023	0.00	115,884.00	115,884.00	115,884.00	0.00
11C001	090102	101	52060300	A11010021	0.00	0.00	0.00	0.00	0.00
11C001	090201	101	52060300	A11010012	0.00	8,771,143.86	8,771,143.86	0.00	8,771,143.86
11C001	090201	101	52060300	A11010023	0.00	200,009.52	200,009.52	200,009.52	0.00
11C001	160107	101	52060300	A11010020	0.00	112,404.00	112,404.00	112,404.00	0.00
11C001	090201	101	52060328	A11010013	0.00	450,225.00	450,225.00	450,225.00	0.00
11C001	090201	101	52060360		0.00	2,029,771.39	2,029,771.39	2,029,771.39	0.00
11C001	040901	101	52061324		0.00	39,965.02	39,965.02	39,965.02	0.00
11C001	040901	101	53010300	A11010007	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
11C001	090102	101	53010300	A11010007	0.00	3,243,549.99	3,243,549.99	3,243,549.99	0.00
11C001	090102	101	53010300	A11010021	0.00	1,058,345.67	1,058,345.67	0.00	1,058,345.67
11C001	090102	409	53010300	A11010021	0.00	2,441,654.32	2,441,654.32	2,441,654.32	0.00
11C001	090201	101	53010300	A11010012	0.00	3,495,150.00	3,495,150.00	3,495,150.00	0.00
11C001	090201	528	53010300	A11010002	205,269,911.00	210,715,890.00	210,715,890.00	210,715,890.00	0.00
11C001	090102	728	53011300	A11010002	0.00	0.00	0.00	0.00	0.00
11C001	090201	101	53011320		0.00	0.00	0.00	0.00	0.00
11C001	090210	101	53011324		0.00	360,210.00	360,210.00	360,210.00	0.00
11C001	090201	101	53020300	A11010012	0.00	7,062,787.26	7,062,787.26	0.00	7,062,787.26
11C001	090804	409	54010300	A11010006	0.00	0.00	0.00	0.00	0.00
11C001	040901	101	55010300	A11010015	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11C001	090201	101	55010300	A11010012	0.00	574,200.00	574,200.00	0.00	574,200.00
11C001	090804	101	55010300	A11010015	0.00	0.00	0.00	0.00	0.00
11C001	050307	101	58010300		0.00	50,667.41	50,667.41	50,667.41	0.00
11C001	090102	101	58010300	A11010021	0.00	6,902,922.36	6,902,922.36	6,902,922.36	0.00
11C001	090102	409	58010300	A11010004	0.00	255,370.45	255,370.45	255,370.45	0.00
11C001	090102	528	58010300	A11010004	52,900,000.00	47,629,616.12	47,461,536.38	47,461,536.38	0.00
11C001	090201	409	58010300	A11010004	0.00	458,799.35	458,799.35	458,799.35	0.00
11C001	090803	571	58010336	A11010003	1,428,568,657.00	0.00	0.00	0.00	0.00
11C001	090102	728	58011300	A11010004	0.00	646,471.21	646,471.21	646,471.21	0.00
11C001	090201	728	58011300	A11010004	0.00	663,044.72	663,044.72	663,044.72	0.00
11C001	090201	101	58011320		0.00	99,772.47	99,772.47	99,772.47	0.00
>> OBRAS PÚBLICAS					35,800,000.00	43,873,535.27	43,873,535.27	39,299,467.16	4,574,068.11
11C001	040901	101	61000300	O11010005	0.00	449,999.97	449,999.97	449,999.97	0.00
11C001	040904	101	61000300	O11010005	0.00	48,539.20	48,539.20	48,539.20	0.00
11C001	090201	101	61000300	O11010004	0.00	7,462,448.59	7,462,448.59	2,888,380.48	4,574,068.11
11C001	090201	101	61000300	O11010006	0.00	269,999.99	269,999.99	269,999.99	0.00
11C001	090201	101	61000300	O11010007	0.00	0.00	0.00	0.00	0.00
11C001	090804	409	61000300	O11010001	23,000,000.00	16,675,110.31	16,675,110.31	16,675,110.31	0.00
11C001	090804	528	61000300	O11010001	10,000,000.00	15,192,336.50	15,192,336.50	15,192,336.50	0.00
11C001	170205	101	61000300		0.00	40,247.55	40,247.55	40,247.55	0.00
11C001	090201	101	61000360		0.00	2,795,927.76	2,795,927.76	2,795,927.76	0.00
11C001	280103	101	61000360		0.00	92,995.40	92,995.40	92,995.40	0.00
11C001	090804	409	63000300	O11010002	2,800,000.00	845,930.00	845,930.00	845,930.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Instituto Técnico de Formación Policial					116,683,879.00	112,313,253.32	112,313,253.32	110,122,787.88	2,190,465.44
>> SERVICIOS PERSONALES					46,044,184.00	53,297,155.55	53,297,155.55	53,297,155.55	0.00
11CD01	040901	101	11020100		15,612,787.00	14,495,472.68	14,495,472.68	14,495,472.68	0.00
11CD01	040901	101	11030100		5,843,057.00	6,265,883.90	6,265,883.90	6,265,883.90	0.00
11CD01	040901	101	13010100		39,698.00	39,700.93	39,700.93	39,700.93	0.00
11CD01	040901	101	13050100		600,959.00	674,942.72	674,942.72	674,942.72	0.00
11CD01	040901	101	13060100		3,349,023.00	3,370,987.57	3,370,987.57	3,370,987.57	0.00
11CD01	040901	101	13210100		1,208,055.00	1,162,102.58	1,162,102.58	1,162,102.58	0.00
11CD01	040901	101	13220100		2,330,532.00	2,278,439.68	2,278,439.68	2,278,439.68	0.00
11CD01	040901	101	14012201		0.00	1,991,852.43	1,991,852.43	1,991,852.43	0.00
11CD01	040901	101	14012202		0.00	1,460,237.00	1,460,237.00	1,460,237.00	0.00
11CD01	040901	101	14032201		0.00	318,784.44	318,784.44	318,784.44	0.00
11CD01	040901	101	14032202		0.00	1,043,034.00	1,043,034.00	1,043,034.00	0.00
11CD01	040901	101	14042200		0.00	277,402.56	277,402.56	277,402.56	0.00
11CD01	040901	101	14052200		0.00	373,160.16	373,160.16	373,160.16	0.00
11CD01	040901	101	14072200		0.00	0.00	0.00	0.00	0.00
11CD01	040901	101	15012200		0.00	1,309,602.84	1,309,602.84	1,309,602.84	0.00
11CD01	040901	101	15060100		5,298,903.00	5,818,915.53	5,818,915.53	5,818,915.53	0.00
11CD01	040901	101	15070100		3,075,814.00	2,346,979.51	2,346,979.51	2,346,979.51	0.00
11CD01	040901	101	15070106		0.00	149,250.00	149,250.00	149,250.00	0.00
11CD01	040901	101	15070107		0.00	3,368.00	3,368.00	3,368.00	0.00
11CD01	040901	101	15072106		0.00	135,650.00	135,650.00	135,650.00	0.00
11CD01	040901	101	15082200		0.00	512,316.12	512,316.12	512,316.12	0.00
11CD01	040901	101	15090100		8,685,356.00	8,242,949.12	8,242,949.12	8,242,949.12	0.00
11CD01	040901	101	15102200		0.00	0.00	0.00	0.00	0.00
11CD01	040901	101	15112200		0.00	0.00	0.00	0.00	0.00
11CD01	040901	101	16012100		0.00	46,998.78	46,998.78	46,998.78	0.00
11CD01	040901	101	16012200		0.00	979,125.00	979,125.00	979,125.00	0.00
>> MATERIALES Y SUMINISTROS					15,019,384.00	11,249,144.85	11,249,144.85	10,780,565.00	468,579.85
11CD01	040901	101	21010100		373,122.00	178,596.50	178,596.50	178,596.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11CD01	130201	101	21010100		400,000.00	29,765.60	29,765.60	29,765.60	0.00
11CD01	040901	101	21020100		279,842.00	37,028.14	37,028.14	37,028.14	0.00
11CD01	130201	101	21020100		300,000.00	253,511.32	253,511.32	253,511.32	0.00
11CD01	040901	101	21030100		93,281.00	68,844.76	68,844.76	68,844.76	0.00
11CD01	040901	101	21050100		746,244.00	0.00	0.00	0.00	0.00
11CD01	040901	101	21050200		279,842.00	0.00	0.00	0.00	0.00
11CD01	040901	101	21060200		139,921.00	139,805.38	139,805.38	139,805.38	0.00
11CD01	130201	101	21060200		150,000.00	149,345.60	149,345.60	149,345.60	0.00
11CD01	040901	101	23020100		93,281.00	88,446.41	88,446.41	88,446.41	0.00
11CD01	130201	101	23020100		100,000.00	52,601.51	52,601.51	52,601.51	0.00
11CD01	040901	101	23020200		93,281.00	0.00	0.00	0.00	0.00
11CD01	040901	101	24010100		517,707.00	490,130.31	490,130.31	21,550.46	468,579.85
11CD01	130201	101	24010100		500,000.00	325,154.88	325,154.88	325,154.88	0.00
11CD01	040901	101	24020100		186,561.00	149,639.41	149,639.41	149,639.41	0.00
11CD01	040901	101	24030100		279,842.00	72,067.50	72,067.50	72,067.50	0.00
11CD01	130201	101	24030100		300,000.00	250,079.00	250,079.00	250,079.00	0.00
11CD01	040901	101	24040100		214,545.00	164,635.93	164,635.93	164,635.93	0.00
11CD01	040901	101	25010100		111,937.00	97,611.45	97,611.45	97,611.45	0.00
11CD01	040901	101	25030100		279,842.00	259,183.88	259,183.88	259,183.88	0.00
11CD01	130201	101	25030100		300,000.00	80,277.00	80,277.00	80,277.00	0.00
11CD01	040901	101	25040100		233,201.00	233,200.99	233,200.99	233,200.99	0.00
11CD01	040901	101	25060100		0.00	185,794.88	185,794.88	185,794.88	0.00
11CD01	040901	101	26010100		606,323.00	394,997.90	394,997.90	394,997.90	0.00
11CD01	130201	101	26010100		650,000.00	407,931.38	407,931.38	407,931.38	0.00
11CD01	040901	101	26020100		69,960.00	0.00	0.00	0.00	0.00
11CD01	040901	109	27010100		0.00	5,940,495.12	5,940,495.12	5,940,495.12	0.00
11CD01	130201	109	27010100		0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
11CD01	040901	101	27010200		5,940,810.00	0.00	0.00	0.00	0.00
11CD01	130201	101	27010200		1,200,000.00	0.00	0.00	0.00	0.00
11CD01	040901	101	28020100		279,842.00	0.00	0.00	0.00	0.00
11CD01	130201	101	28020100		300,000.00	0.00	0.00	0.00	0.00

>> SERVICIOS GENERALES

20,620,311.00

17,504,924.92

17,504,924.92

15,783,039.33

1,721,885.59

Cuenta Pública 2010

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11CD01	040901	101	33010100		13,999,961.00	13,432,444.45	13,432,444.45	13,432,444.45	0.00
11CD01	040901	101	33030100		466,403.00	17,052.00	17,052.00	17,052.00	0.00
11CD01	040901	101	34030100		167,905.00	166,285.67	166,285.67	166,285.67	0.00
11CD01	040901	101	34070100		0.00	0.00	0.00	0.00	0.00
11CD01	040901	101	35010100		466,403.00	308,349.81	308,349.81	308,349.81	0.00
11CD01	040901	101	35020100		139,921.00	247,801.94	247,801.94	247,801.94	0.00
11CD01	040901	101	35030100		1,515,808.00	802,556.03	802,556.03	579,212.58	223,343.45
11CD01	040901	101	35040100		1,352,568.00	1,352,568.00	1,352,568.00	378,028.12	974,539.88
11CD01	130201	101	35040100		1,450,000.00	573,225.14	573,225.14	49,222.88	524,002.26
11CD01	040901	101	35050100		389,726.00	0.00	0.00	0.00	0.00
11CD01	040901	101	35060100		671,616.00	604,641.88	604,641.88	604,641.88	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					35,000,000.00	30,262,028.00	30,262,028.00	30,262,028.00	0.00
11CD01	090303	101	41040100		35,000,000.00	30,262,028.00	30,262,028.00	30,262,028.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> Policía Auxiliar del Distrito Federal 4,139,891,561.00 4,157,136,726.94 4,157,136,726.94 4,122,443,092.58 34,693,634.36

>> SERVICIOS PERSONALES 4,037,597,139.00 4,026,603,168.99 4,026,603,168.99 4,026,603,168.99 0.00

11CD02	040901	101	12020100		182,767,842.00	134,773,287.07	134,773,287.07	134,773,287.07	0.00
11CD02	090107	101	12020100		2,673,107,957.00	2,714,865,799.91	2,714,865,799.91	2,714,865,799.91	0.00
11CD02	090302	101	12020100		8,594,922.00	9,270,522.64	9,270,522.64	9,270,522.64	0.00
11CD02	130201	101	12020100		660,517.00	806,489.99	806,489.99	806,489.99	0.00
11CD02	090107	101	12021100		0.00	22,680,290.86	22,680,290.86	22,680,290.86	0.00
11CD02	090107	101	13010100		22,390,250.00	19,360,300.00	19,360,300.00	19,360,300.00	0.00
11CD02	090302	101	13010100		60,618.00	0.00	0.00	0.00	0.00
11CD02	040901	101	13050100		9,602,911.00	1,675,190.79	1,675,190.79	1,675,190.79	0.00
11CD02	090107	101	13050100		139,690,222.00	129,589,906.85	129,589,906.85	129,589,906.85	0.00
11CD02	090302	101	13050100		449,478.00	73,153.64	73,153.64	73,153.64	0.00
11CD02	130201	101	13050100		83,257.00	4,736.72	4,736.72	4,736.72	0.00
11CD02	040901	101	13060100		16,148,552.00	12,442,231.73	12,442,231.73	12,442,231.73	0.00
11CD02	090107	101	13060100		236,153,598.00	232,320,874.24	232,320,874.24	232,320,874.24	0.00
11CD02	090302	101	13060100		759,336.00	1,028,132.85	1,028,132.85	1,028,132.85	0.00
11CD02	130201	101	13060100		50,623.00	113,890.79	113,890.79	113,890.79	0.00
11CD02	040901	101	13170100		1,167,440.00	2,310,873.67	2,310,873.67	2,310,873.67	0.00
11CD02	090107	101	13170100		17,363,362.00	6,032,637.15	6,032,637.15	6,032,637.15	0.00
11CD02	040901	101	14010104		14,745,378.00	14,745,378.00	14,745,378.00	14,745,378.00	0.00
11CD02	090107	101	14010104		215,633,823.00	215,633,823.00	215,633,823.00	215,633,823.00	0.00
11CD02	090302	101	14010104		693,356.00	693,356.00	693,356.00	693,356.00	0.00
11CD02	130201	101	14010104		46,223.00	46,223.00	46,223.00	46,223.00	0.00
11CD02	040901	101	15050100		1,012,587.00	1,012,587.00	1,012,587.00	1,012,587.00	0.00
11CD02	090107	101	15050100		15,695,090.00	26,195,090.00	26,195,090.00	26,195,090.00	0.00
11CD02	090302	101	15050100		118,135.00	118,135.00	118,135.00	118,135.00	0.00
11CD02	130201	101	15050100		50,630.00	50,630.00	50,630.00	50,630.00	0.00
11CD02	040901	101	15060100		45,626.00	0.00	0.00	0.00	0.00
11CD02	090107	101	15060100		4,517,030.00	1,856,411.95	1,856,411.95	1,856,411.95	0.00
11CD02	040901	101	15070100		6,684,271.00	3,773,716.97	3,773,716.97	3,773,716.97	0.00
11CD02	090107	101	15070100		100,693,415.00	64,487,791.73	64,487,791.73	64,487,791.73	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11CD02	090302	101	15070100		312,579.00	165,167.21	165,167.21	165,167.21	0.00
11CD02	130201	101	15070100		87,606.00	16,262.60	16,262.60	16,262.60	0.00
11CD02	040901	101	15070114		1,100,094.00	2,302,367.92	2,302,367.92	2,302,367.92	0.00
11CD02	090107	101	15070114		16,222,248.00	33,591,392.56	33,591,392.56	33,591,392.56	0.00
11CD02	090302	101	15070114		50,358.00	149,821.40	149,821.40	149,821.40	0.00
11CD02	040901	101	15080100		1,674,092.00	1,638,069.06	1,638,069.06	1,638,069.06	0.00
11CD02	090107	101	15080100		24,476,379.00	24,181,398.75	24,181,398.75	24,181,398.75	0.00
11CD02	090302	101	15080100		78,719.00	76,930.34	76,930.34	76,930.34	0.00
11CD02	130201	101	15080100		10,496.00	10,163.37	10,163.37	10,163.37	0.00
11CD02	040901	101	15110100		0.00	387,130.00	387,130.00	387,130.00	0.00
11CD02	090107	101	15110100		0.00	8,375,100.00	8,375,100.00	8,375,100.00	0.00
11CD02	090302	101	15110100		0.00	13,410.00	13,410.00	13,410.00	0.00
11CD02	130201	101	15110100		0.00	960.00	960.00	960.00	0.00
11CD02	040901	101	15110218		16,340,191.00	9,095,166.42	9,095,166.42	9,095,166.42	0.00
11CD02	090107	101	15110218		245,418,105.00	253,916,024.17	253,916,024.17	253,916,024.17	0.00
11CD02	090302	101	15110218		761,841.00	756,608.64	756,608.64	756,608.64	0.00
11CD02	130201	101	15110218		26,735.00	26,735.00	26,735.00	26,735.00	0.00
11CD02	040901	101	16010200		3,958,870.00	4,455,158.00	4,455,158.00	4,455,158.00	0.00
11CD02	090107	101	16010200		57,893,813.00	63,137,348.00	63,137,348.00	63,137,348.00	0.00
11CD02	090302	101	16010200		186,154.00	209,491.00	209,491.00	209,491.00	0.00
11CD02	130201	101	16010200		12,410.00	13,966.00	13,966.00	13,966.00	0.00
11CD02	090107	101	16011200		0.00	8,123,037.00	8,123,037.00	8,123,037.00	0.00
>> MATERIALES Y SUMINISTROS					73,758,067.00	71,826,776.72	71,826,776.72	57,204,913.52	14,621,863.20
11CD02	040901	101	21010100		487,256.00	485,992.56	485,992.56	485,992.56	0.00
11CD02	090107	101	21010100		462,858.00	458,863.19	458,863.19	458,863.19	0.00
11CD02	090302	101	21010100		22,769.00	0.00	0.00	0.00	0.00
11CD02	130201	101	21010100		1,689.00	1,356.92	1,356.92	1,356.92	0.00
11CD02	040901	101	21020100		128,311.00	128,284.20	128,284.20	128,284.20	0.00
11CD02	090107	101	21020100		207,483.00	207,483.00	207,483.00	207,483.00	0.00
11CD02	090302	101	21020100		2,719.00	172.00	172.00	172.00	0.00
11CD02	040901	101	21030100		104,883.00	86,070.67	86,070.67	86,070.67	0.00
11CD02	090107	101	21030100		15,000.00	4,622.00	4,622.00	4,622.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11CD02	040901	101	21050100		125,192.00	144,809.34	144,809.34	144,809.34	0.00
11CD02	040901	101	21050200		245,903.00	244,920.42	244,920.42	244,920.42	0.00
11CD02	090107	101	21050200		498,543.00	489,762.49	489,762.49	489,762.49	0.00
11CD02	130201	101	21050200		112.00	66.90	66.90	66.90	0.00
11CD02	090107	101	21050260		0.00	139,038.80	139,038.80	139,038.80	0.00
11CD02	040901	101	21060200		399,933.00	389,512.67	389,512.67	389,512.67	0.00
11CD02	090107	101	21060200		206,784.00	196,440.28	196,440.28	196,440.28	0.00
11CD02	090302	101	21060200		68,927.00	37,439.57	37,439.57	37,439.57	0.00
11CD02	090107	101	21060260		0.00	875,036.61	875,036.61	875,036.61	0.00
11CD02	040901	101	22010100		4,815.00	4,339.45	4,339.45	4,339.45	0.00
11CD02	090107	101	22010100		324,426.00	1,601,350.90	1,601,350.90	615,907.70	985,443.20
11CD02	090302	101	22010100		815,031.00	610,757.11	610,757.11	610,757.11	0.00
11CD02	090107	101	22030100		25,815.00	25,800.97	25,800.97	25,800.97	0.00
11CD02	040901	101	23020100		786,008.00	571,198.76	571,198.76	156,298.61	414,900.15
11CD02	090107	101	23020100		0.00	2,009,063.00	2,009,063.00	1,035,443.15	973,619.85
11CD02	090107	101	23020200		2,171,250.00	73,683.20	73,683.20	73,683.20	0.00
11CD02	040901	101	23030100		144,452.00	204,452.00	204,452.00	204,452.00	0.00
11CD02	090107	101	23030100		50,000.00	49,982.11	49,982.11	49,982.11	0.00
11CD02	040901	101	24010100		40,880.00	40,771.66	40,771.66	40,771.66	0.00
11CD02	090107	101	24010100		77,550.00	75,634.47	75,634.47	75,634.47	0.00
11CD02	040901	101	24020100		24,075.00	23,138.08	23,138.08	23,138.08	0.00
11CD02	090107	101	24020100		25,000.00	5,541.16	5,541.16	5,541.16	0.00
11CD02	040901	101	24030100		24,075.00	24,027.26	24,027.26	24,027.26	0.00
11CD02	090107	101	24030100		15,000.00	10,440.00	10,440.00	10,440.00	0.00
11CD02	090302	101	24030100		10,000.00	3,025.20	3,025.20	3,025.20	0.00
11CD02	040901	101	24040100		57,781.00	90,285.70	90,285.70	90,285.70	0.00
11CD02	090107	101	24040100		40,000.00	101,858.32	101,858.32	101,858.32	0.00
11CD02	090302	101	24040100		29,074.00	29,074.00	29,074.00	29,074.00	0.00
11CD02	040901	101	25040100		7,223.00	5,925.00	5,925.00	5,925.00	0.00
11CD02	090107	101	25040100		20,000.00	15,097.40	15,097.40	15,097.40	0.00
11CD02	090302	101	25040100		7,500.00	0.00	0.00	0.00	0.00
11CD02	090107	101	26010100		60,000.00	52,142.29	52,142.29	52,142.29	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11CD02	040901	101	26010200		503,273.00	42,158.67	42,158.67	42,158.67	0.00
11CD02	090107	101	26010200		20,120,557.00	14,819,631.97	14,819,631.97	14,819,631.97	0.00
11CD02	040901	101	26020100		482.00	0.00	0.00	0.00	0.00
11CD02	090107	101	26020100		2,000.00	1,990.13	1,990.13	1,990.13	0.00
11CD02	090107	101	27010100		20,000.00	47,012,909.29	47,012,909.29	34,765,009.29	12,247,900.00
11CD02	090107	101	27010200		44,940,811.00	0.00	0.00	0.00	0.00
11CD02	090107	101	28020100		432,627.00	432,627.00	432,627.00	432,627.00	0.00
>> SERVICIOS GENERALES					28,136,355.00	25,172,846.22	25,172,846.22	20,214,475.12	4,958,371.10
11CD02	040901	101	31030200		1,065,660.00	1,028,518.93	1,028,518.93	1,028,518.93	0.00
11CD02	090107	101	31030200		1,871,902.00	1,320,937.08	1,320,937.08	1,320,937.08	0.00
11CD02	090107	101	31030260		0.00	173.20	173.20	173.20	0.00
11CD02	090107	101	31040200		479,214.00	298,879.01	298,879.01	298,879.01	0.00
11CD02	040901	101	31050100		19,260.00	0.00	0.00	0.00	0.00
11CD02	040901	101	31050200		261,221.00	305,993.00	305,993.00	305,993.00	0.00
11CD02	090107	101	31050200		269,601.00	249,066.01	249,066.01	249,066.01	0.00
11CD02	090107	101	31050260		0.00	64,638.00	64,638.00	64,638.00	0.00
11CD02	040901	101	31060200		118,940.00	113,395.59	113,395.59	113,395.59	0.00
11CD02	090107	101	31060260		0.00	0.00	0.00	0.00	0.00
11CD02	040901	101	31080200		35,909.00	34,957.24	34,957.24	34,957.24	0.00
11CD02	090107	101	31080200		7,325.00	6,221.67	6,221.67	6,221.67	0.00
11CD02	090107	101	31080260		0.00	13,783.34	13,783.34	13,783.34	0.00
11CD02	090107	101	32010100		2,913,522.00	3,117,884.02	3,117,884.02	3,117,884.02	0.00
11CD02	090107	101	32110100		5,600,000.00	4,825,601.17	4,825,601.17	367,132.07	4,458,469.10
11CD02	040901	101	32120200		266,295.00	300,427.52	300,427.52	300,427.52	0.00
11CD02	130201	101	33020200		64,537.00	0.00	0.00	0.00	0.00
11CD02	040901	101	34030100		57,781.00	64,678.80	64,678.80	64,678.80	0.00
11CD02	090107	101	34040200		6,091,479.00	6,282,368.35	6,282,368.35	6,282,368.35	0.00
11CD02	090107	101	34040225		1,725,888.00	518,281.80	518,281.80	518,281.80	0.00
11CD02	090107	101	34040260		0.00	14,358.72	14,358.72	14,358.72	0.00
11CD02	040901	101	34070100		239,434.00	181,597.58	181,597.58	181,597.58	0.00
11CD02	090107	101	34070100		500,000.00	291,555.00	291,555.00	291,555.00	0.00
11CD02	040901	101	34090100		0.00	65,806.80	65,806.80	65,806.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11CD02	040901	101	34090200		358,449.00	0.00	0.00	0.00	0.00
11CD02	040901	101	35010100		19,260.00	55,259.32	55,259.32	55,259.32	0.00
11CD02	040901	101	35020100		704,367.00	704,146.22	704,146.22	704,146.22	0.00
11CD02	040901	101	35030100		20,223.00	20,200.00	20,200.00	20,200.00	0.00
11CD02	040901	101	35040100		98,227.00	118,226.70	118,226.70	118,226.70	0.00
11CD02	090107	101	35040100		200,000.00	556,184.18	556,184.18	556,184.18	0.00
11CD02	040901	101	35060100		107,701.00	144,358.64	144,358.64	144,358.64	0.00
11CD02	090107	101	35060100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
11CD02	090107	101	35080100		3,320,000.00	3,037,455.86	3,037,455.86	3,037,455.86	0.00
11CD02	040901	101	35110100		236,170.00	236,089.60	236,089.60	236,089.60	0.00
11CD02	040901	101	35120100		107,727.00	107,721.35	107,721.35	107,721.35	0.00
11CD02	090107	101	35130100		800,000.00	499,902.00	499,902.00	0.00	499,902.00
11CD02	040901	101	36050100		408,077.00	425,996.50	425,996.50	425,996.50	0.00
11CD02	040901	101	37030100		68,186.00	68,183.02	68,183.02	68,183.02	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					400,000.00	207,198.00	207,198.00	207,198.00	0.00
11CD02	090107	101	41020100		400,000.00	207,198.00	207,198.00	207,198.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	33,326,737.01	33,326,737.01	18,213,336.95	15,113,400.06
11CD02	040901	101	52040300	A11D20004	0.00	8,079,400.00	8,079,400.00	0.00	8,079,400.00
11CD02	040901	101	52040400	A11D20004	0.00	0.00	0.00	0.00	0.00
11CD02	040901	101	52060300		0.00	698.00	698.00	698.00	0.00
11CD02	040901	101	52060300	A11D20004	0.00	3,420,000.00	3,420,000.00	0.00	3,420,000.00
11CD02	040901	101	52060400	A11D20003	0.00	235,584.40	235,584.40	235,584.40	0.00
11CD02	040901	101	52060400	A11D20004	0.00	6,419,412.16	6,419,412.16	6,419,412.16	0.00
11CD02	090107	101	53010300		0.00	32,899.39	32,899.39	32,899.39	0.00
11CD02	090107	101	53010300	A11D20005	0.00	3,614,000.06	3,614,000.06	0.00	3,614,000.06
11CD02	090107	101	53010360		0.00	540,490.00	540,490.00	540,490.00	0.00
11CD02	090107	101	58010300		0.00	28,633.00	28,633.00	28,633.00	0.00
11CD02	090107	101	58010300	A11D20001	0.00	10,955,620.00	10,955,620.00	10,955,620.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Policía Bancaria e Industrial del Distrito Federal					2,611,217,429.00	2,758,998,960.86	2,758,998,960.86	2,691,882,193.71	67,116,767.15
>> SERVICIOS PERSONALES					2,392,886,901.00	2,563,363,208.57	2,563,363,208.57	2,563,363,208.57	0.00
11CD03	040901	101	11020100		84,510,324.00	82,077,291.65	82,077,291.65	82,077,291.65	0.00
11CD03	090108	101	11020100		922,008,361.00	911,234,219.63	911,234,219.63	911,234,219.63	0.00
11CD03	130201	101	11020100		92,590,325.00	94,018,639.71	94,018,639.71	94,018,639.71	0.00
11CD03	040901	101	11021100		0.00	4,386,336.65	4,386,336.65	4,386,336.65	0.00
11CD03	090108	101	11021100		0.00	64,417,215.89	64,417,215.89	64,417,215.89	0.00
11CD03	130201	101	11021100		0.00	8,953,951.54	8,953,951.54	8,953,951.54	0.00
11CD03	040901	101	13050100		4,503,425.00	6,475,118.58	6,475,118.58	6,475,118.58	0.00
11CD03	090108	101	13050100		21,880,755.00	18,526,453.79	18,526,453.79	18,526,453.79	0.00
11CD03	130201	101	13050100		2,979,414.00	3,456,513.02	3,456,513.02	3,456,513.02	0.00
11CD03	040901	101	13060100		6,422,275.00	6,429,480.52	6,429,480.52	6,429,480.52	0.00
11CD03	090108	101	13060100		127,817,091.00	128,702,084.44	128,702,084.44	128,702,084.44	0.00
11CD03	130201	101	13060100		9,707,837.00	9,789,964.98	9,789,964.98	9,789,964.98	0.00
11CD03	040901	101	13061100		0.00	5,176,368.20	5,176,368.20	5,176,368.20	0.00
11CD03	090108	101	13061100		0.00	12,500,000.00	12,500,000.00	12,500,000.00	0.00
11CD03	130201	101	13061100		0.00	3,708,182.14	3,708,182.14	3,708,182.14	0.00
11CD03	040901	101	13080100		25,744,597.00	25,740,927.60	25,740,927.60	25,740,927.60	0.00
11CD03	090108	101	13080100		478,921,129.00	478,914,636.64	478,914,636.64	478,914,636.64	0.00
11CD03	130201	101	13080100		26,837,980.00	27,031,566.81	27,031,566.81	27,031,566.81	0.00
11CD03	040901	101	13081100		0.00	980,757.75	980,757.75	980,757.75	0.00
11CD03	090108	101	13081100		0.00	39,019,198.68	39,019,198.68	39,019,198.68	0.00
11CD03	130201	101	13081100		0.00	3,045,103.50	3,045,103.50	3,045,103.50	0.00
11CD03	040901	101	13170106		2,475,442.00	0.00	0.00	0.00	0.00
11CD03	090108	101	13170106		6,931,238.00	3,469,418.95	3,469,418.95	3,469,418.95	0.00
11CD03	130201	101	13170106		495,088.00	0.00	0.00	0.00	0.00
11CD03	040901	101	13190100		2,473,989.00	2,238,815.34	2,238,815.34	2,238,815.34	0.00
11CD03	090108	101	13190100		87,059,023.00	89,186,870.65	89,186,870.65	89,186,870.65	0.00
11CD03	130201	101	13190100		1,764,669.00	1,821,856.92	1,821,856.92	1,821,856.92	0.00
11CD03	130201	101	13191100		0.00	62,123.74	62,123.74	62,123.74	0.00
11CD03	040901	101	14010102		6,297,551.00	6,119,708.20	6,119,708.20	6,119,708.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11CD03	090108	101	14010102		66,887,134.00	70,554,134.00	70,554,134.00	70,554,134.00	0.00
11CD03	130201	101	14010102		7,160,144.00	7,160,144.00	7,160,144.00	7,160,144.00	0.00
11CD03	090108	101	14011102		0.00	1,802,671.38	1,802,671.38	1,802,671.38	0.00
11CD03	130201	101	14011102		0.00	716,246.75	716,246.75	716,246.75	0.00
11CD03	040901	101	14030102		4,492,309.00	4,371,220.21	4,371,220.21	4,371,220.21	0.00
11CD03	090108	101	14030102		47,915,100.00	50,445,100.00	50,445,100.00	50,445,100.00	0.00
11CD03	130201	101	14030102		5,138,152.00	5,138,152.00	5,138,152.00	5,138,152.00	0.00
11CD03	090108	101	14031102		0.00	1,238,332.38	1,238,332.38	1,238,332.38	0.00
11CD03	130201	101	14031102		0.00	487,841.38	487,841.38	487,841.38	0.00
11CD03	040901	101	14050100		2,447,137.00	2,438,294.12	2,438,294.12	2,438,294.12	0.00
11CD03	090108	101	14050100		27,691,967.00	27,598,744.11	27,598,744.11	27,598,744.11	0.00
11CD03	130201	101	14050100		2,359,390.00	2,354,318.13	2,354,318.13	2,354,318.13	0.00
11CD03	040901	101	15050106		2,970,530.00	2,212,496.80	2,212,496.80	2,212,496.80	0.00
11CD03	090108	101	15050106		42,577,603.00	42,569,164.21	42,569,164.21	42,569,164.21	0.00
11CD03	130201	101	15050106		3,960,707.00	1,544,849.68	1,544,849.68	1,544,849.68	0.00
11CD03	090108	101	15060106		2,606,541.00	2,143,724.27	2,143,724.27	2,143,724.27	0.00
11CD03	130201	101	15060106		396,071.00	311,851.46	311,851.46	311,851.46	0.00
11CD03	040901	101	15070100		4,760,419.00	4,750,990.54	4,750,990.54	4,750,990.54	0.00
11CD03	090108	101	15070100		33,507,868.00	40,583,749.89	40,583,749.89	40,583,749.89	0.00
11CD03	130201	101	15070100		3,773,897.00	3,770,129.03	3,770,129.03	3,770,129.03	0.00
11CD03	040901	101	15070106		745,603.00	465,235.00	465,235.00	465,235.00	0.00
11CD03	090108	101	15070106		8,437,297.00	8,053,698.07	8,053,698.07	8,053,698.07	0.00
11CD03	130201	101	15070106		718,868.00	253,495.00	253,495.00	253,495.00	0.00
11CD03	090108	101	15071100		0.00	2,558,564.08	2,558,564.08	2,558,564.08	0.00
11CD03	130201	101	15071100		0.00	235,622.33	235,622.33	235,622.33	0.00
11CD03	040901	101	15080100		2,092,965.00	1,745,503.41	1,745,503.41	1,745,503.41	0.00
11CD03	090108	101	15080100		18,396,152.00	18,025,098.37	18,025,098.37	18,025,098.37	0.00
11CD03	130201	101	15080100		3,071,596.00	2,215,893.90	2,215,893.90	2,215,893.90	0.00
11CD03	090108	101	15081100		0.00	2,400,000.00	2,400,000.00	2,400,000.00	0.00
11CD03	040901	101	15090100		24,949,386.00	22,052,640.91	22,052,640.91	22,052,640.91	0.00
11CD03	130201	101	15090100		2,475,442.00	2,493,697.71	2,493,697.71	2,493,697.71	0.00
11CD03	040901	101	15110118		263,988.00	263,988.00	263,988.00	263,988.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11CD03	090108	101	15110118		2,987,309.00	1,056,209.00	1,056,209.00	1,056,209.00	0.00
11CD03	130201	101	15110118		254,523.00	254,523.00	254,523.00	254,523.00	0.00
11CD03	040901	101	15110218		5,881,650.00	6,005,821.59	6,005,821.59	6,005,821.59	0.00
11CD03	090108	101	15110218		104,612,181.00	108,750,256.88	108,750,256.88	108,750,256.88	0.00
11CD03	130201	101	15110218		8,327,387.00	8,505,363.72	8,505,363.72	8,505,363.72	0.00
11CD03	040901	101	15111218		0.00	811,354.39	811,354.39	811,354.39	0.00
11CD03	090108	101	15111218		0.00	13,938,488.99	13,938,488.99	13,938,488.99	0.00
11CD03	130201	101	15111218		0.00	1,336,691.36	1,336,691.36	1,336,691.36	0.00
11CD03	040901	101	16010200		3,130,939.00	3,563,211.00	3,563,211.00	3,563,211.00	0.00
11CD03	090108	101	16010200		33,456,094.00	38,606,232.00	38,606,232.00	38,606,232.00	0.00
11CD03	130201	101	16010200		3,020,039.00	3,554,289.00	3,554,289.00	3,554,289.00	0.00
11CD03	040901	101	16011200		0.00	539,710.00	539,710.00	539,710.00	0.00
11CD03	090108	101	16011200		0.00	5,447,709.00	5,447,709.00	5,447,709.00	0.00
11CD03	130201	101	16011200		0.00	554,952.00	554,952.00	554,952.00	0.00
>> MATERIALES Y SUMINISTROS					116,930,616.00	107,832,969.65	107,832,969.65	75,299,132.52	32,533,837.13
11CD03	090108	101	21010100		900,000.00	786,226.04	786,226.04	786,226.04	0.00
11CD03	090108	101	21010160		0.00	320,086.97	320,086.97	320,086.97	0.00
11CD03	090108	101	21011124		0.00	31,869.96	31,869.96	31,869.96	0.00
11CD03	090108	101	21020100		411,361.00	461,914.24	461,914.24	461,914.24	0.00
11CD03	090108	101	21030100		27,328.00	39,564.50	39,564.50	39,564.50	0.00
11CD03	090108	101	21050200		523,966.00	526,097.12	526,097.12	526,097.12	0.00
11CD03	090108	101	21060100		0.00	404,881.53	404,881.53	404,881.53	0.00
11CD03	090108	101	21060200		946,630.00	920,414.51	920,414.51	920,414.51	0.00
11CD03	090108	101	22010100		2,731,505.00	2,801,616.62	2,801,616.62	2,801,616.62	0.00
11CD03	090108	101	22010160		0.00	10,005.00	10,005.00	10,005.00	0.00
11CD03	090108	101	22011124		0.00	157,800.00	157,800.00	157,800.00	0.00
11CD03	090108	101	22020100		70,000.00	66,800.00	66,800.00	66,800.00	0.00
11CD03	090108	101	22030100		20,072.00	5,855.03	5,855.03	5,855.03	0.00
11CD03	090108	101	23020100		1,333,012.00	1,852,594.27	1,852,594.27	714,455.63	1,138,138.64
11CD03	090108	101	23020200		1,200,000.00	0.00	0.00	0.00	0.00
11CD03	090108	101	23030100		301,075.00	381,703.85	381,703.85	381,703.85	0.00
11CD03	090108	101	23031124		0.00	22,383.30	22,383.30	22,383.30	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11CD03	090108	101	24010100		500,000.00	352,278.26	352,278.26	352,278.26	0.00
11CD03	090108	101	24020100		450,000.00	189,176.68	189,176.68	189,176.68	0.00
11CD03	090108	101	24030100		200,000.00	117,346.75	117,346.75	117,346.75	0.00
11CD03	090108	101	24040100		240,000.00	183,442.05	183,442.05	183,442.05	0.00
11CD03	090108	101	25030100		82,200,000.00	74,920,525.68	74,920,525.68	44,081,627.19	30,838,898.49
11CD03	090108	101	25040100		500,000.00	434,715.12	434,715.12	434,715.12	0.00
11CD03	090108	101	25050100		11,040.00	0.00	0.00	0.00	0.00
11CD03	090108	101	26010100		200,716.00	115,714.91	115,714.91	115,714.91	0.00
11CD03	090108	101	26010200		11,891,546.00	9,364,883.85	9,364,883.85	9,364,883.85	0.00
11CD03	090108	101	26010260		0.00	464,837.47	464,837.47	464,837.47	0.00
11CD03	090108	101	26020100		110,000.00	63,359.17	63,359.17	63,359.17	0.00
11CD03	090108	101	27010100		11,500,000.00	12,225,016.96	12,225,016.96	11,668,216.96	556,800.00
11CD03	090108	101	27020100		10,036.00	1,183.55	1,183.55	1,183.55	0.00
11CD03	090108	101	27030100		50,180.00	27,692.68	27,692.68	27,692.68	0.00
11CD03	090108	101	28020100		602,149.00	582,983.58	582,983.58	582,983.58	0.00
>> SERVICIOS GENERALES					100,099,912.00	86,042,964.76	86,042,964.76	51,460,034.74	34,582,930.02
11CD03	090108	101	31030200		2,028,584.00	1,434,856.38	1,434,856.38	1,434,856.38	0.00
11CD03	090108	101	31030222		66,236.00	10.39	10.39	10.39	0.00
11CD03	090108	101	31030260		0.00	304.35	304.35	304.35	0.00
11CD03	090108	101	31040100		2,000,000.00	1,466,741.98	1,466,741.98	1,466,741.98	0.00
11CD03	090108	101	31050200		432,255.00	591,695.00	591,695.00	591,695.00	0.00
11CD03	090108	101	31060200		769,254.00	738,919.75	738,919.75	738,919.75	0.00
11CD03	090108	101	31080200		47,981.00	43,784.58	43,784.58	43,784.58	0.00
11CD03	090108	101	31080260		0.00	23,741.13	23,741.13	23,741.13	0.00
11CD03	090108	101	32010100		5,800,000.00	5,597,745.36	5,597,745.36	2,798,872.68	2,798,872.68
11CD03	090108	101	32110100		72,000,000.00	58,488,283.74	58,488,283.74	31,120,984.72	27,367,299.02
11CD03	090108	101	32120200		191,314.00	194,828.32	194,828.32	194,828.32	0.00
11CD03	090108	101	33010100		0.00	279,950.00	279,950.00	279,950.00	0.00
11CD03	090108	101	33030100		185,358.00	16,206.84	16,206.84	16,206.84	0.00
11CD03	090108	101	34020100		420,000.00	317,047.40	317,047.40	317,047.40	0.00
11CD03	090108	101	34030100		100,000.00	45,059.99	45,059.99	45,059.99	0.00
11CD03	090108	101	34040200		4,101,064.00	4,004,722.81	4,004,722.81	4,004,722.81	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11CD03	090108	101	34040225		427,193.00	180,798.35	180,798.35	180,798.35	0.00
11CD03	090108	101	34040260		0.00	1,797,772.82	1,797,772.82	1,797,772.82	0.00
11CD03	090108	101	34070100		1,003,582.00	772,146.88	772,146.88	772,146.88	0.00
11CD03	090108	101	34090100		0.00	239,335.57	239,335.57	239,335.57	0.00
11CD03	090108	101	34090200		401,433.00	0.00	0.00	0.00	0.00
11CD03	090108	101	34150100		15,054.00	18,143.73	18,143.73	18,143.73	0.00
11CD03	090108	101	35010100		737,000.00	371,920.47	371,920.47	371,920.47	0.00
11CD03	090108	101	35010160		0.00	43,642.50	43,642.50	43,642.50	0.00
11CD03	090108	101	35020100		105,376.00	52,345.00	52,345.00	52,345.00	0.00
11CD03	090108	101	35040100		200,537.00	226,233.91	226,233.91	226,233.91	0.00
11CD03	090108	101	35060100		242,867.00	205,530.00	205,530.00	205,530.00	0.00
11CD03	090108	101	35070100		150,537.00	147,197.04	147,197.04	147,197.04	0.00
11CD03	090108	101	35080100		7,000,000.00	7,455,634.86	7,455,634.86	3,038,876.54	4,416,758.32
11CD03	090108	101	35080160		0.00	223,036.75	223,036.75	223,036.75	0.00
11CD03	090108	101	35130100		369,318.00	427,666.00	427,666.00	427,666.00	0.00
11CD03	090108	101	36010200		50,180.00	0.00	0.00	0.00	0.00
11CD03	090108	101	36040100		31,500.00	0.00	0.00	0.00	0.00
11CD03	090108	101	36050100		0.00	44,998.21	44,998.21	44,998.21	0.00
11CD03	090108	101	36060100		230,824.00	0.00	0.00	0.00	0.00
11CD03	090108	101	37010100		35,000.00	16,185.61	16,185.61	16,185.61	0.00
11CD03	090108	101	37020100		35,000.00	4,773.00	4,773.00	4,773.00	0.00
11CD03	090108	101	37030100		250,066.00	167,636.00	167,636.00	167,636.00	0.00
11CD03	090108	101	38020100		158,064.00	163,728.79	163,728.79	163,728.79	0.00
11CD03	090108	101	38070100		263,440.00	166,712.47	166,712.47	166,712.47	0.00
11CD03	090108	101	39030100		250,895.00	73,628.78	73,628.78	73,628.78	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					1,300,000.00	765,712.52	765,712.52	765,712.52	0.00
11CD03	090108	101	41030100		1,300,000.00	765,712.52	765,712.52	765,712.52	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	994,105.36	994,105.36	994,105.36	0.00
11CD03	090108	101	51011324	A11D30005	0.00	35,454.24	35,454.24	35,454.24	0.00
11CD03	090108	101	51030300	A11D30002	0.00	8,531.80	8,531.80	8,531.80	0.00
11CD03	090108	101	52050300	A11D30003	0.00	96,929.60	96,929.60	96,929.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11CD03	090108	101	52060300	A11D30001	0.00	274,200.80	274,200.80	274,200.80	0.00
11CD03	090108	101	52060400	A11D30001	0.00	130,708.80	130,708.80	130,708.80	0.00
11CD03	090108	101	52060400	A11D30004	0.00	354,320.12	354,320.12	354,320.12	0.00
11CD03	090108	101	54011324	A11D30006	0.00	93,960.00	93,960.00	93,960.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Caja de Previsión de la Policía Auxiliar del Distrito Federal					492,256,662.00	485,615,526.15	441,400,524.52	441,400,524.52	0.00
>> SERVICIOS PERSONALES					23,709,755.00	23,709,755.00	19,747,837.49	19,747,837.49	0.00
11PDPA	040901	203	11030100		6,072,381.00	5,859,813.00	5,392,611.34	5,392,611.34	0.00
11PDPA	040901	203	13050100		168,678.00	168,678.00	144,689.18	144,689.18	0.00
11PDPA	040901	203	13060100		2,087,318.00	2,087,318.00	1,823,743.60	1,823,743.60	0.00
11PDPA	040901	203	13080100		96,935.00	137,114.00	123,742.50	123,742.50	0.00
11PDPA	040901	203	13160100		111,000.00	111,000.00	0.00	0.00	0.00
11PDPA	040901	203	14010101		975,000.00	975,000.00	0.00	0.00	0.00
11PDPA	040901	203	14040102		400,421.00	467,252.00	379,484.30	379,484.30	0.00
11PDPA	040901	203	15070100		4,274,720.00	4,274,720.00	3,754,557.07	3,754,557.07	0.00
11PDPA	040901	203	15090100		8,930,074.00	8,930,074.00	7,659,003.50	7,659,003.50	0.00
11PDPA	040901	203	15110118		167,288.00	175,375.00	0.00	0.00	0.00
11PDPA	040901	203	16010100		425,940.00	523,411.00	470,006.00	470,006.00	0.00
>> MATERIALES Y SUMINISTROS					187,230,715.00	22,867,813.00	20,378,634.46	20,378,634.46	0.00
11PDPA	040901	203	21010100		350,000.00	350,000.00	181,976.99	181,976.99	0.00
11PDPA	170208	203	21010100		5,000.00	5,000.00	1,484.39	1,484.39	0.00
11PDPA	040901	203	21020100		95,900.00	95,900.00	18,412.22	18,412.22	0.00
11PDPA	040901	203	21030100		30,000.00	10,000.00	2,363.86	2,363.86	0.00
11PDPA	170208	203	21030100		20,000.00	20,000.00	0.00	0.00	0.00
11PDPA	040901	203	21050100		115,000.00	75,000.00	28,870.96	28,870.96	0.00
11PDPA	040901	203	21060100		440,000.00	171,000.00	115,556.83	115,556.83	0.00
11PDPA	040901	203	22010100		45,000.00	65,000.00	35,157.36	35,157.36	0.00
11PDPA	170208	203	22010100		17,765.00	17,765.00	2,436.00	2,436.00	0.00
11PDPA	040901	203	22030100		10,000.00	13,000.00	3,166.22	3,166.22	0.00
11PDPA	040901	203	23020100		30,000.00	10,000.00	9,999.60	9,999.60	0.00
11PDPA	170208	203	23020100		114,950.00	114,950.00	74,408.20	74,408.20	0.00
11PDPA	040901	203	23030100		140,000.00	140,000.00	133,932.57	133,932.57	0.00
11PDPA	040901	203	24010100		25,000.00	45,000.00	44,486.44	44,486.44	0.00
11PDPA	040901	203	24020100		55,000.00	7,000.00	119.80	119.80	0.00
11PDPA	040901	203	24030100		45,000.00	7,000.00	4,999.60	4,999.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11PDPA	040901	203	24040100		180,000.00	30,000.00	1,934.08	1,934.08	0.00
11PDPA	170208	203	25030100		183,150,000.00	20,814,098.00	19,074,107.93	19,074,107.93	0.00
11PDPA	170208	203	25040100		1,650,000.00	150,000.00	0.00	0.00	0.00
11PDPA	040901	203	26010100		562,000.00	562,000.00	524,550.76	524,550.76	0.00
11PDPA	170208	203	26020100		7,700.00	7,700.00	6,969.60	6,969.60	0.00
11PDPA	040901	203	27010100		15,000.00	15,000.00	3,611.93	3,611.93	0.00
11PDPA	170208	203	27010100		104,400.00	104,400.00	100,498.92	100,498.92	0.00
11PDPA	040901	203	27020100		8,000.00	8,000.00	39.82	39.82	0.00
11PDPA	040901	203	29010100		15,000.00	30,000.00	9,550.38	9,550.38	0.00
>> SERVICIOS GENERALES					244,829,700.00	367,473,623.00	348,512,275.22	348,512,275.22	0.00
11PDPA	040901	203	31010100		10,000.00	5,000.00	948.50	948.50	0.00
11PDPA	040901	203	31020100		10,000.00	1,000.00	0.00	0.00	0.00
11PDPA	040901	203	31030100		370,000.00	320,000.00	183,891.93	183,891.93	0.00
11PDPA	040901	203	31030122		15,000.00	10,000.00	0.00	0.00	0.00
11PDPA	040901	203	31040100		285,000.00	285,000.00	131,487.00	131,487.00	0.00
11PDPA	040901	203	31050100		85,000.00	85,000.00	0.00	0.00	0.00
11PDPA	040901	203	31060100		97,500.00	97,500.00	57,117.25	57,117.25	0.00
11PDPA	040901	203	31080100		12,900.00	12,900.00	3,957.10	3,957.10	0.00
11PDPA	040901	203	32010100		850,000.00	829,000.00	817,811.58	817,811.58	0.00
11PDPA	040901	203	32030100		12,000.00	2,000.00	0.00	0.00	0.00
11PDPA	170208	203	32110100		223,000,000.00	341,977,923.00	326,183,360.92	326,183,360.92	0.00
11PDPA	040901	203	32120100		70,000.00	70,000.00	62,724.69	62,724.69	0.00
11PDPA	040901	203	33010100		2,301,966.00	486,966.00	121,665.03	121,665.03	0.00
11PDPA	170207	203	33010100		815,095.00	70,095.00	68,104.14	68,104.14	0.00
11PDPA	170208	203	33010100		9,051,307.00	881,307.00	550,073.07	550,073.07	0.00
11PDPA	170212	203	33010100		796,432.00	66,432.00	63,068.39	63,068.39	0.00
11PDPA	040901	203	33010119		0.00	1,815,000.00	1,815,000.00	1,815,000.00	0.00
11PDPA	170207	203	33010119		0.00	745,000.00	745,000.00	745,000.00	0.00
11PDPA	170208	203	33010119		0.00	8,170,000.00	7,797,209.20	7,797,209.20	0.00
11PDPA	170212	203	33010119		0.00	730,000.00	680,509.68	680,509.68	0.00
11PDPA	040901	203	33020100		225,000.00	180,000.00	26,880.00	26,880.00	0.00
11PDPA	040901	203	33030100		25,000.00	4,075,000.00	4,065,220.00	4,065,220.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11PDPA	040901	203	34020100		15,000.00	5,000.00	0.00	0.00	0.00
11PDPA	040901	203	34030100		130,000.00	130,000.00	89,805.12	89,805.12	0.00
11PDPA	040901	203	34040100		287,000.00	337,000.00	274,327.01	274,327.01	0.00
11PDPA	040901	203	34040125		31,500.00	31,500.00	0.00	0.00	0.00
11PDPA	040901	203	34070100		80,000.00	20,000.00	5,357.38	5,357.38	0.00
11PDPA	040901	203	34090100		150,000.00	160,000.00	145,486.17	145,486.17	0.00
11PDPA	040901	203	34110100		2,000,000.00	2,000,000.00	1,796,732.00	1,796,732.00	0.00
11PDPA	040901	203	34150100		50,000.00	25,000.00	517.95	517.95	0.00
11PDPA	040901	203	35010100		50,000.00	50,000.00	7,567.84	7,567.84	0.00
11PDPA	040901	203	35020100		100,000.00	50,000.00	28,596.90	28,596.90	0.00
11PDPA	040901	203	35040100		200,000.00	200,000.00	183,012.75	183,012.75	0.00
11PDPA	040901	203	35050100		25,000.00	5,000.00	0.00	0.00	0.00
11PDPA	040901	203	35060100		180,000.00	180,000.00	177,524.56	177,524.56	0.00
11PDPA	170208	203	35070100		42,000.00	32,000.00	28,628.80	28,628.80	0.00
11PDPA	170208	203	35100100		950,000.00	900,000.00	814,995.72	814,995.72	0.00
11PDPA	170208	203	35130100		55,000.00	25,000.00	24,725.40	24,725.40	0.00
11PDPA	040901	203	36030100		63,400.00	13,400.00	2,159.00	2,159.00	0.00
11PDPA	040901	203	36040100		16,600.00	20,600.00	7,905.00	7,905.00	0.00
11PDPA	170208	203	36050100		750,000.00	750,000.00	499,449.60	499,449.60	0.00
11PDPA	040901	203	36060100		10,000.00	5,000.00	0.00	0.00	0.00
11PDPA	170208	203	36060100		20,000.00	27,000.00	2,842.00	2,842.00	0.00
11PDPA	040901	203	37030100		82,000.00	82,000.00	33,590.05	33,590.05	0.00
11PDPA	170208	203	37040100		2,000.00	2,000.00	970.00	970.00	0.00
11PDPA	040901	203	38020100		250,000.00	135,000.00	6,902.00	6,902.00	0.00
11PDPA	130201	203	38020100		218,000.00	268,000.00	176,491.80	176,491.80	0.00
11PDPA	170207	203	38020100		290,000.00	340,000.00	289,180.75	289,180.75	0.00
11PDPA	040901	203	38070100		50,000.00	50,000.00	32,391.46	32,391.46	0.00
11PDPA	170207	203	39030100		700,000.00	715,000.00	509,087.48	509,087.48	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					36,486,492.00	71,294,716.15	52,551,012.07	52,551,012.07	0.00
11PDPA	170212	203	41020100		2,400,000.00	2,400,000.00	1,457,325.67	1,457,325.67	0.00
11PDPA	170212	203	41030100		1,000,000.00	1,000,000.00	732,661.86	732,661.86	0.00
11PDPA	040901	203	41040100		10,000.00	10,000.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
11PDPA	170103	203	41120100		0.00	13,838,000.00	12,315,099.00	12,315,099.00	0.00
11PDPA	170103	203	48010100		31,376,492.00	52,346,716.15	36,604,784.79	36,604,784.79	0.00
11PDPA	170212	203	48010100		1,700,000.00	1,700,000.00	1,441,140.75	1,441,140.75	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	269,619.00	210,765.28	210,765.28	0.00
11PDPA	040901	203	51020103	A11PA0002	0.00	0.00	0.00	0.00	0.00
11PDPA	040901	203	51020300	A11PA0002	0.00	30,184.00	0.00	0.00	0.00
11PDPA	040901	203	51030103	A11PA0002	0.00	0.00	0.00	0.00	0.00
11PDPA	040901	203	51030300	A11PA0002	0.00	5,000.00	4,998.44	4,998.44	0.00
11PDPA	040901	203	52060103	A11PA0002	0.00	0.00	0.00	0.00	0.00
11PDPA	040901	203	52060300	A11PA0002	0.00	34,817.00	33,790.80	33,790.80	0.00
11PDPA	040901	203	52070103	A11PA0002	0.00	0.00	0.00	0.00	0.00
11PDPA	040901	203	52070300	A11PA0002	0.00	10,000.00	2,226.04	2,226.04	0.00
11PDPA	040901	203	53050104	A11PA0001	0.00	0.00	0.00	0.00	0.00
11PDPA	040901	203	53050400	A11PA0001	0.00	189,618.00	169,750.00	169,750.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Oficialía Mayor del Distrito Federal					688,612,300.00	1,016,558,059.60	1,016,558,059.60	894,507,548.03	122,050,511.57
>> SERVICIOS PERSONALES					577,293,897.00	551,223,792.48	551,223,792.48	551,223,792.48	0.00
12C001	030101	101	11030100		44,031,973.00	29,755,736.04	29,755,736.04	29,755,736.04	0.00
12C001	030102	101	11030100		2,326,512.00	1,312,613.97	1,312,613.97	1,312,613.97	0.00
12C001	030103	101	11030100		23,830,165.00	14,795,042.63	14,795,042.63	14,795,042.63	0.00
12C001	030104	101	11030100		9,602,396.00	6,136,074.38	6,136,074.38	6,136,074.38	0.00
12C001	030105	101	11030100		2,029,161.00	1,024,037.78	1,024,037.78	1,024,037.78	0.00
12C001	040901	101	11030100		30,688,998.00	21,235,025.21	21,235,025.21	21,235,025.21	0.00
12C001	040905	101	11030100		44,378,451.00	26,751,850.90	26,751,850.90	26,751,850.90	0.00
12C001	130303	101	11030100		16,350,248.00	13,504,457.39	13,504,457.39	13,504,457.39	0.00
12C001	030101	101	11030160		0.00	6,034.67	6,034.67	6,034.67	0.00
12C001	030101	101	11031100		0.00	8,433,838.12	8,433,838.12	8,433,838.12	0.00
12C001	030102	101	11031100		0.00	353,904.50	353,904.50	353,904.50	0.00
12C001	030103	101	11031100		0.00	4,247,190.85	4,247,190.85	4,247,190.85	0.00
12C001	030104	101	11031100		0.00	1,760,247.65	1,760,247.65	1,760,247.65	0.00
12C001	030105	101	11031100		0.00	253,221.62	253,221.62	253,221.62	0.00
12C001	040901	101	11031100		0.00	6,038,803.42	6,038,803.42	6,038,803.42	0.00
12C001	040905	101	11031100		0.00	7,740,121.08	7,740,121.08	7,740,121.08	0.00
12C001	060203	101	11031100		0.00	3,563,151.19	3,563,151.19	3,563,151.19	0.00
12C001	040905	101	11032100		0.00	84,068.00	84,068.00	84,068.00	0.00
12C001	060203	101	11032100		0.00	5,691,098.50	5,691,098.50	5,691,098.50	0.00
12C001	030101	101	11040100		5,427,498.00	6,123,346.20	6,123,346.20	6,123,346.20	0.00
12C001	030102	101	11040100		124,660.00	90,554.10	90,554.10	90,554.10	0.00
12C001	030103	101	11040100		1,054,385.00	998,663.42	998,663.42	998,663.42	0.00
12C001	030104	101	11040100		157,159.00	153,528.74	153,528.74	153,528.74	0.00
12C001	030105	101	11040100		53,191.00	54,992.19	54,992.19	54,992.19	0.00
12C001	040901	101	11040100		7,014,847.00	2,742,150.03	2,742,150.03	2,742,150.03	0.00
12C001	130303	101	11040100		1,951,973.00	1,763,069.09	1,763,069.09	1,763,069.09	0.00
12C001	030101	101	11041100		0.00	1,938,006.81	1,938,006.81	1,938,006.81	0.00
12C001	030102	101	11041100		0.00	16,388.16	16,388.16	16,388.16	0.00
12C001	030103	101	11041100		0.00	294,407.68	294,407.68	294,407.68	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	030104	101	11041100		0.00	45,104.04	45,104.04	45,104.04	0.00
12C001	030105	101	11041100		0.00	8,839.67	8,839.67	8,839.67	0.00
12C001	040901	101	11041100		0.00	663,229.37	663,229.37	663,229.37	0.00
12C001	060203	101	11041100		0.00	127,672.48	127,672.48	127,672.48	0.00
12C001	060203	101	11042100		0.00	432,612.11	432,612.11	432,612.11	0.00
12C001	030101	101	12020104		2,881,235.00	2,798,884.53	2,798,884.53	2,798,884.53	0.00
12C001	030101	101	13010100		455,005.00	471,474.73	471,474.73	471,474.73	0.00
12C001	030102	101	13010100		16,754.00	13,255.83	13,255.83	13,255.83	0.00
12C001	030103	101	13010100		322,510.00	311,699.74	311,699.74	311,699.74	0.00
12C001	030104	101	13010100		62,555.00	62,198.00	62,198.00	62,198.00	0.00
12C001	030105	101	13010100		11,518.00	9,590.50	9,590.50	9,590.50	0.00
12C001	040901	101	13010100		348,369.00	354,690.03	354,690.03	354,690.03	0.00
12C001	040905	101	13010100		168,476.00	210,467.94	210,467.94	210,467.94	0.00
12C001	130303	101	13010100		184,447.00	181,290.13	181,290.13	181,290.13	0.00
12C001	030101	101	13010160		0.00	68.17	68.17	68.17	0.00
12C001	030101	101	13011100		0.00	21,203.50	21,203.50	21,203.50	0.00
12C001	040901	101	13011100		0.00	15,304.50	15,304.50	15,304.50	0.00
12C001	060203	101	13011100		0.00	533.50	533.50	533.50	0.00
12C001	060203	101	13012100		0.00	65,235.00	65,235.00	65,235.00	0.00
12C001	030101	101	13050100		1,335,203.00	1,071,391.76	1,071,391.76	1,071,391.76	0.00
12C001	030102	101	13050100		67,889.00	48,790.97	48,790.97	48,790.97	0.00
12C001	030103	101	13050100		667,665.00	498,124.74	498,124.74	498,124.74	0.00
12C001	030104	101	13050100		257,837.00	196,656.06	196,656.06	196,656.06	0.00
12C001	030105	101	13050100		55,501.00	36,786.15	36,786.15	36,786.15	0.00
12C001	040901	101	13050100		1,183,888.00	767,110.89	767,110.89	767,110.89	0.00
12C001	040905	101	13050100		1,219,587.00	914,703.33	914,703.33	914,703.33	0.00
12C001	130303	101	13050100		437,748.00	361,617.18	361,617.18	361,617.18	0.00
12C001	040905	101	13051100		0.00	284,631.75	284,631.75	284,631.75	0.00
12C001	040905	101	13052100		0.00	0.00	0.00	0.00	0.00
12C001	060203	101	13052100		0.00	232,100.48	232,100.48	232,100.48	0.00
12C001	030101	101	13060100		7,772,876.00	3,772,630.19	3,772,630.19	3,772,630.19	0.00
12C001	030102	101	13060100		676,150.00	130,948.00	130,948.00	130,948.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	030103	101	13060100		4,294,036.00	1,961,692.01	1,961,692.01	1,961,692.01	0.00
12C001	030104	101	13060100		2,396,115.00	1,065,405.42	1,065,405.42	1,065,405.42	0.00
12C001	030105	101	13060100		500,477.00	238,399.96	238,399.96	238,399.96	0.00
12C001	040901	101	13060100		6,995,072.00	2,973,595.75	2,973,595.75	2,973,595.75	0.00
12C001	040905	101	13060100		19,238,274.00	7,822,015.05	7,822,015.05	7,822,015.05	0.00
12C001	130303	101	13060100		1,893,948.00	1,502,470.23	1,502,470.23	1,502,470.23	0.00
12C001	030101	101	13060104		375,702.00	311,084.33	311,084.33	311,084.33	0.00
12C001	030101	101	13060160		0.00	3,646.24	3,646.24	3,646.24	0.00
12C001	030101	101	13061100		0.00	3,509,323.75	3,509,323.75	3,509,323.75	0.00
12C001	030102	101	13061100		0.00	187,867.71	187,867.71	187,867.71	0.00
12C001	030103	101	13061100		0.00	1,679,227.23	1,679,227.23	1,679,227.23	0.00
12C001	030104	101	13061100		0.00	859,669.40	859,669.40	859,669.40	0.00
12C001	030105	101	13061100		0.00	122,726.08	122,726.08	122,726.08	0.00
12C001	040901	101	13061100		0.00	2,496,844.10	2,496,844.10	2,496,844.10	0.00
12C001	040905	101	13061100		0.00	7,775,272.06	7,775,272.06	7,775,272.06	0.00
12C001	040905	101	13062100		0.00	31,818.27	31,818.27	31,818.27	0.00
12C001	060203	101	13062100		0.00	2,139,663.43	2,139,663.43	2,139,663.43	0.00
12C001	030102	101	13080100		2,986.00	0.00	0.00	0.00	0.00
12C001	030101	101	13080106		14,553.00	6,169.21	6,169.21	6,169.21	0.00
12C001	030103	101	13080106		5,653.00	0.00	0.00	0.00	0.00
12C001	030104	101	13080106		8,057.00	0.00	0.00	0.00	0.00
12C001	040905	101	13080106		104,494.00	148,592.79	148,592.79	148,592.79	0.00
12C001	040905	101	13082106		0.00	121,977.00	121,977.00	121,977.00	0.00
12C001	130303	101	13160100		0.00	0.00	0.00	0.00	0.00
12C001	030101	101	13160106		0.00	2,606,635.16	2,606,635.16	2,606,635.16	0.00
12C001	030101	101	13160160		0.00	27,952.12	27,952.12	27,952.12	0.00
12C001	040905	101	13190100		0.00	33.40	33.40	33.40	0.00
12C001	060203	101	13192100		0.00	258,138.90	258,138.90	258,138.90	0.00
12C001	030101	101	13220100		88,364.00	106,359.77	106,359.77	106,359.77	0.00
12C001	030102	101	13220100		6,735.00	2,889.08	2,889.08	2,889.08	0.00
12C001	030103	101	13220100		94,027.00	77,758.15	77,758.15	77,758.15	0.00
12C001	040901	101	13220100		211,285.00	241,672.36	241,672.36	241,672.36	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	130303	101	13220100		450,798.00	413,672.34	413,672.34	413,672.34	0.00
12C001	040901	101	13221100		0.00	12,201.80	12,201.80	12,201.80	0.00
12C001	060203	101	13252100		0.00	6,069.87	6,069.87	6,069.87	0.00
12C001	060203	101	13262100		0.00	94,998.79	94,998.79	94,998.79	0.00
12C001	030101	101	14010104		280,075.00	249,897.03	249,897.03	249,897.03	0.00
12C001	030101	101	14010201		4,784,051.00	4,176,179.70	4,176,179.70	4,176,179.70	0.00
12C001	030103	101	14010201		2,583,795.00	2,414,189.93	2,414,189.93	2,414,189.93	0.00
12C001	030104	101	14010201		1,012,460.00	805,819.18	805,819.18	805,819.18	0.00
12C001	030105	101	14010201		214,288.00	186,758.85	186,758.85	186,758.85	0.00
12C001	040901	101	14010201		4,235,693.00	3,371,197.60	3,371,197.60	3,371,197.60	0.00
12C001	040905	101	14010201		5,010,476.00	3,987,849.10	3,987,849.10	3,987,849.10	0.00
12C001	130303	101	14010201		1,909,422.00	1,519,713.26	1,519,713.26	1,519,713.26	0.00
12C001	030101	101	14010203		747,892.00	306,566.00	306,566.00	306,566.00	0.00
12C001	030102	101	14010203		291,347.00	107,279.00	107,279.00	107,279.00	0.00
12C001	030103	101	14010203		190,400.00	70,109.00	70,109.00	70,109.00	0.00
12C001	030104	101	14010203		28,305.00	17,306.00	17,306.00	17,306.00	0.00
12C001	030105	101	14010203		9,286.00	5,677.00	5,677.00	5,677.00	0.00
12C001	040901	101	14010203		1,500,994.00	450,747.00	450,747.00	450,747.00	0.00
12C001	130303	101	14010203		253,112.00	93,199.00	93,199.00	93,199.00	0.00
12C001	040905	101	14011200		0.00	0.00	0.00	0.00	0.00
12C001	060203	101	14012200		0.00	0.00	0.00	0.00	0.00
12C001	040905	101	14012201		0.00	5,608.72	5,608.72	5,608.72	0.00
12C001	060203	101	14012201		0.00	328,883.93	328,883.93	328,883.93	0.00
12C001	060203	101	14012203		0.00	4,890.00	4,890.00	4,890.00	0.00
12C001	030102	101	14030200		122,162.00	0.00	0.00	0.00	0.00
12C001	030101	101	14030201		2,160,978.00	1,718,959.80	1,718,959.80	1,718,959.80	0.00
12C001	030103	101	14030201		1,180,605.00	939,117.60	939,117.60	939,117.60	0.00
12C001	030104	101	14030201		474,449.00	377,402.60	377,402.60	377,402.60	0.00
12C001	030105	101	14030201		99,261.00	99,261.00	99,261.00	99,261.00	0.00
12C001	040901	101	14030201		1,537,514.00	1,223,022.50	1,223,022.50	1,223,022.50	0.00
12C001	040905	101	14030201		2,301,547.00	1,830,776.00	1,830,776.00	1,830,776.00	0.00
12C001	130303	101	14030201		742,838.00	590,893.90	590,893.90	590,893.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	030101	101	14030203		218,717.00	214,290.00	214,290.00	214,290.00	0.00
12C001	030103	101	14030203		55,681.00	55,675.00	55,675.00	55,675.00	0.00
12C001	030104	101	14030203		8,278.00	8,277.00	8,277.00	8,277.00	0.00
12C001	030105	101	14030203		2,715.00	2,715.00	2,715.00	2,715.00	0.00
12C001	040901	101	14030203		444,088.00	424,850.00	424,850.00	424,850.00	0.00
12C001	130303	101	14030203		55,105.00	55,101.00	55,101.00	55,101.00	0.00
12C001	040905	101	14031200		0.00	0.00	0.00	0.00	0.00
12C001	060203	101	14032200		0.00	0.00	0.00	0.00	0.00
12C001	040905	101	14032201		0.00	0.00	0.00	0.00	0.00
12C001	060203	101	14032201		0.00	0.00	0.00	0.00	0.00
12C001	060203	101	14032203		0.00	21,402.00	21,402.00	21,402.00	0.00
12C001	040905	101	14040100		8,017.00	0.00	0.00	0.00	0.00
12C001	030101	101	14040200		2,005,146.00	5,371,620.10	5,371,620.10	5,371,620.10	0.00
12C001	030102	101	14040200		137,799.00	123,122.15	123,122.15	123,122.15	0.00
12C001	030103	101	14040200		1,022,166.00	720,750.86	720,750.86	720,750.86	0.00
12C001	030104	101	14040200		394,739.00	206,340.83	206,340.83	206,340.83	0.00
12C001	030105	101	14040200		83,652.00	83,652.00	83,652.00	83,652.00	0.00
12C001	040901	101	14040200		1,643,398.00	653,624.20	653,624.20	653,624.20	0.00
12C001	040905	101	14040200		1,866,175.00	742,228.70	742,228.70	742,228.70	0.00
12C001	130303	101	14040200		666,052.00	666,052.00	666,052.00	666,052.00	0.00
12C001	040905	101	14041200		0.00	0.00	0.00	0.00	0.00
12C001	040905	101	14042200		0.00	0.00	0.00	0.00	0.00
12C001	060203	101	14042200		0.00	0.00	0.00	0.00	0.00
12C001	030101	101	14050200		0.00	0.00	0.00	0.00	0.00
12C001	030101	101	14070200		110,845.00	102,027.83	102,027.83	102,027.83	0.00
12C001	030102	101	14070200		5,194.00	5,194.00	5,194.00	5,194.00	0.00
12C001	030103	101	14070200		55,687.00	55,687.00	55,687.00	55,687.00	0.00
12C001	030104	101	14070200		20,377.00	20,377.00	20,377.00	20,377.00	0.00
12C001	030105	101	14070200		4,216.00	4,216.00	4,216.00	4,216.00	0.00
12C001	040901	101	14070200		101,712.00	93,621.30	93,621.30	93,621.30	0.00
12C001	040905	101	14070200		82,746.00	82,746.00	82,746.00	82,746.00	0.00
12C001	130303	101	14070200		41,106.00	41,106.00	41,106.00	41,106.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	040905	101	14071200		0.00	0.00	0.00	0.00	0.00
12C001	040905	101	14072200		0.00	0.00	0.00	0.00	0.00
12C001	060203	101	14072200		0.00	0.00	0.00	0.00	0.00
12C001	030101	101	15010200		2,837,319.00	2,837,319.00	2,837,319.00	2,837,319.00	0.00
12C001	030102	101	15010200		60,970.00	60,970.00	60,970.00	60,970.00	0.00
12C001	030103	101	15010200		1,430,147.00	1,430,147.00	1,430,147.00	1,430,147.00	0.00
12C001	030104	101	15010200		338,871.00	338,871.00	338,871.00	338,871.00	0.00
12C001	030105	101	15010200		86,153.00	86,153.00	86,153.00	86,153.00	0.00
12C001	040901	101	15010200		1,935,581.00	1,935,581.00	1,935,581.00	1,935,581.00	0.00
12C001	040905	101	15010200		57,435.00	57,435.00	57,435.00	57,435.00	0.00
12C001	130303	101	15010200		959,174.00	959,174.00	959,174.00	959,174.00	0.00
12C001	060203	101	15012200		0.00	0.00	0.00	0.00	0.00
12C001	030101	101	15060100		2,051.00	16,798.50	16,798.50	16,798.50	0.00
12C001	030102	101	15060100		14,115.00	0.00	0.00	0.00	0.00
12C001	030103	101	15060100		683.00	5,599.50	5,599.50	5,599.50	0.00
12C001	030105	101	15060100		683.00	0.00	0.00	0.00	0.00
12C001	040901	101	15060100		2,051.00	5,599.50	5,599.50	5,599.50	0.00
12C001	030101	101	15060106		94,212.00	0.00	0.00	0.00	0.00
12C001	130303	101	15060116		517,653.00	428,710.00	428,710.00	428,710.00	0.00
12C001	030101	101	15060117		2,045,218.00	1,686,027.72	1,686,027.72	1,686,027.72	0.00
12C001	030103	101	15060117		883,639.00	681,391.60	681,391.60	681,391.60	0.00
12C001	030104	101	15060117		158,115.00	138,810.40	138,810.40	138,810.40	0.00
12C001	030105	101	15060117		6,232.00	4,612.00	4,612.00	4,612.00	0.00
12C001	040901	101	15060117		1,309,969.00	1,133,006.96	1,133,006.96	1,133,006.96	0.00
12C001	130303	101	15060117		913,682.00	522,287.00	522,287.00	522,287.00	0.00
12C001	030103	101	15061117		0.00	36,113.20	36,113.20	36,113.20	0.00
12C001	040901	101	15061117		0.00	213,299.12	213,299.12	213,299.12	0.00
12C001	060203	101	15062100		0.00	0.00	0.00	0.00	0.00
12C001	060203	101	15062116		0.00	44,400.00	44,400.00	44,400.00	0.00
12C001	030101	101	15070100		993,897.00	3,364,913.77	3,364,913.77	3,364,913.77	0.00
12C001	030102	101	15070100		382,983.00	379,445.07	379,445.07	379,445.07	0.00
12C001	030103	101	15070100		451,236.00	1,365,455.62	1,365,455.62	1,365,455.62	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	030104	101	15070100		111,600.00	316,707.20	316,707.20	316,707.20	0.00
12C001	030105	101	15070100		17,877.00	41,526.99	41,526.99	41,526.99	0.00
12C001	040901	101	15070100		627,793.00	1,975,503.50	1,975,503.50	1,975,503.50	0.00
12C001	040905	101	15070100		171,439.00	325,245.85	325,245.85	325,245.85	0.00
12C001	130303	101	15070100		331,844.00	1,157,872.66	1,157,872.66	1,157,872.66	0.00
12C001	030101	101	15070106		701,757.00	31,125.22	31,125.22	31,125.22	0.00
12C001	030103	101	15070106		4,816.00	0.00	0.00	0.00	0.00
12C001	030104	101	15070106		1,204.00	0.00	0.00	0.00	0.00
12C001	030105	101	15070106		602.00	0.00	0.00	0.00	0.00
12C001	040901	101	15070106		7,827.00	2,500.00	2,500.00	2,500.00	0.00
12C001	130303	101	15070106		4,215.00	0.00	0.00	0.00	0.00
12C001	030101	101	15070108		1,916,947.00	2,596,145.20	2,596,145.20	2,596,145.20	0.00
12C001	030103	101	15070108		642,559.00	707,665.04	707,665.04	707,665.04	0.00
12C001	030104	101	15070108		206,690.00	230,620.03	230,620.03	230,620.03	0.00
12C001	030105	101	15070108		32,919.00	34,813.00	34,813.00	34,813.00	0.00
12C001	040901	101	15070108		2,043,326.00	2,513,862.67	2,513,862.67	2,513,862.67	0.00
12C001	130303	101	15070108		99,340.00	77,506.85	77,506.85	77,506.85	0.00
12C001	030101	101	15070109		3,258,843.00	5,249,816.45	5,249,816.45	5,249,816.45	0.00
12C001	030103	101	15070109		1,738,699.00	2,199,443.15	2,199,443.15	2,199,443.15	0.00
12C001	030104	101	15070109		308,790.00	413,564.35	413,564.35	413,564.35	0.00
12C001	030105	101	15070109		18,076.00	24,520.11	24,520.11	24,520.11	0.00
12C001	040901	101	15070109		3,151,615.00	3,221,079.38	3,221,079.38	3,221,079.38	0.00
12C001	130303	101	15070109		1,887,863.00	2,177,926.15	2,177,926.15	2,177,926.15	0.00
12C001	030101	101	15070110		156,763.00	175,522.56	175,522.56	175,522.56	0.00
12C001	030103	101	15070110		43,471.00	89,559.36	89,559.36	89,559.36	0.00
12C001	030104	101	15070110		52,164.00	42,849.00	42,849.00	42,849.00	0.00
12C001	030105	101	15070110		37,674.00	15,219.00	15,219.00	15,219.00	0.00
12C001	040901	101	15070110		70,666.00	105,842.88	105,842.88	105,842.88	0.00
12C001	130303	101	15070110		100,017.00	82,843.36	82,843.36	82,843.36	0.00
12C001	030101	101	15070111		2,124,950.00	3,192,228.12	3,192,228.12	3,192,228.12	0.00
12C001	030103	101	15070111		1,290,023.00	1,618,797.85	1,618,797.85	1,618,797.85	0.00
12C001	030104	101	15070111		198,132.00	268,782.20	268,782.20	268,782.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	030105	101	15070111		7,522.00	10,789.93	10,789.93	10,789.93	0.00
12C001	040901	101	15070111		1,517,282.00	2,181,614.00	2,181,614.00	2,181,614.00	0.00
12C001	130303	101	15070111		795,072.00	1,170,347.07	1,170,347.07	1,170,347.07	0.00
12C001	030101	101	15070112		1,469.00	0.00	0.00	0.00	0.00
12C001	030101	101	15070113		224,413.00	0.00	0.00	0.00	0.00
12C001	040901	101	15070113		48,767.00	0.00	0.00	0.00	0.00
12C001	130303	101	15070113		27,156.00	0.00	0.00	0.00	0.00
12C001	030101	101	15070114		793,905.00	632,743.54	632,743.54	632,743.54	0.00
12C001	030103	101	15070114		511,602.00	336,957.60	336,957.60	336,957.60	0.00
12C001	030104	101	15070114		306,727.00	218,382.00	218,382.00	218,382.00	0.00
12C001	030105	101	15070114		61,263.00	60,955.72	60,955.72	60,955.72	0.00
12C001	040901	101	15070114		847,096.00	587,180.56	587,180.56	587,180.56	0.00
12C001	040905	101	15070114		2,577,699.00	1,733,764.53	1,733,764.53	1,733,764.53	0.00
12C001	130303	101	15070114		163,420.00	163,309.62	163,309.62	163,309.62	0.00
12C001	030101	101	15070160		0.00	2,509.03	2,509.03	2,509.03	0.00
12C001	030101	101	15070206		25,790,091.00	27,510,000.00	27,510,000.00	27,510,000.00	0.00
12C001	030101	101	15071100		0.00	228,728.43	228,728.43	228,728.43	0.00
12C001	030104	101	15071100		0.00	21,251.11	21,251.11	21,251.11	0.00
12C001	040901	101	15071100		0.00	77,588.60	77,588.60	77,588.60	0.00
12C001	040905	101	15071100		0.00	60,326.50	60,326.50	60,326.50	0.00
12C001	060203	101	15071100		0.00	2,511.50	2,511.50	2,511.50	0.00
12C001	030101	101	15071108		0.00	395,423.28	395,423.28	395,423.28	0.00
12C001	030103	101	15071108		0.00	62,721.00	62,721.00	62,721.00	0.00
12C001	030104	101	15071108		0.00	22,626.00	22,626.00	22,626.00	0.00
12C001	040901	101	15071108		0.00	268,025.90	268,025.90	268,025.90	0.00
12C001	030101	101	15071109		0.00	1,402,820.16	1,402,820.16	1,402,820.16	0.00
12C001	030103	101	15071109		0.00	434,013.11	434,013.11	434,013.11	0.00
12C001	030104	101	15071109		0.00	82,472.80	82,472.80	82,472.80	0.00
12C001	030105	101	15071109		0.00	4,123.64	4,123.64	4,123.64	0.00
12C001	040901	101	15071109		0.00	625,762.37	625,762.37	625,762.37	0.00
12C001	030101	101	15071110		0.00	34,093.62	34,093.62	34,093.62	0.00
12C001	030103	101	15071110		0.00	32,567.04	32,567.04	32,567.04	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	030104	101	15071110		0.00	10,177.20	10,177.20	10,177.20	0.00
12C001	030105	101	15071110		0.00	3,053.16	3,053.16	3,053.16	0.00
12C001	040901	101	15071110		0.00	26,969.58	26,969.58	26,969.58	0.00
12C001	030101	101	15071114		0.00	524,394.18	524,394.18	524,394.18	0.00
12C001	030103	101	15071114		0.00	295,353.18	295,353.18	295,353.18	0.00
12C001	030104	101	15071114		0.00	184,998.68	184,998.68	184,998.68	0.00
12C001	030105	101	15071114		0.00	22,068.65	22,068.65	22,068.65	0.00
12C001	040901	101	15071114		0.00	510,579.81	510,579.81	510,579.81	0.00
12C001	040905	101	15071114		0.00	1,837,107.18	1,837,107.18	1,837,107.18	0.00
12C001	130303	101	15071114		0.00	60,101.49	60,101.49	60,101.49	0.00
12C001	040905	101	15072100		0.00	4,152.36	4,152.36	4,152.36	0.00
12C001	060203	101	15072100		0.00	90,643.42	90,643.42	90,643.42	0.00
12C001	060203	101	15072108		0.00	351,932.92	351,932.92	351,932.92	0.00
12C001	060203	101	15072109		0.00	638,133.29	638,133.29	638,133.29	0.00
12C001	060203	101	15072110		0.00	6,106.32	6,106.32	6,106.32	0.00
12C001	060203	101	15072114		0.00	438,319.49	438,319.49	438,319.49	0.00
12C001	030101	101	15080200		1,177,421.00	1,177,421.00	1,177,421.00	1,177,421.00	0.00
12C001	030102	101	15080200		96,209.00	96,209.00	96,209.00	96,209.00	0.00
12C001	030103	101	15080200		817,723.00	817,723.00	817,723.00	817,723.00	0.00
12C001	030104	101	15080200		588,129.00	588,129.00	588,129.00	588,129.00	0.00
12C001	030105	101	15080200		474,408.00	474,408.00	474,408.00	474,408.00	0.00
12C001	040901	101	15080200		1,003,519.00	1,003,519.00	1,003,519.00	1,003,519.00	0.00
12C001	040905	101	15080200		1,127,033.00	1,127,033.00	1,127,033.00	1,127,033.00	0.00
12C001	130303	101	15080200		687,525.00	687,525.00	687,525.00	687,525.00	0.00
12C001	040905	101	15081200		0.00	0.00	0.00	0.00	0.00
12C001	040905	101	15082200		0.00	0.00	0.00	0.00	0.00
12C001	060203	101	15082200		0.00	0.00	0.00	0.00	0.00
12C001	030101	101	15090100		21,225,167.00	14,031,533.35	14,031,533.35	14,031,533.35	0.00
12C001	030102	101	15090100		4,344,167.00	2,942,230.00	2,942,230.00	2,942,230.00	0.00
12C001	030103	101	15090100		14,414,877.00	9,442,013.64	9,442,013.64	9,442,013.64	0.00
12C001	030104	101	15090100		12,129,615.00	8,259,212.28	8,259,212.28	8,259,212.28	0.00
12C001	030105	101	15090100		2,548,983.00	933,090.37	933,090.37	933,090.37	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	040901	101	15090100		19,637,361.00	13,460,970.00	13,460,970.00	13,460,970.00	0.00
12C001	040905	101	15090100		118,278,698.00	81,394,662.50	81,394,662.50	81,394,662.50	0.00
12C001	130303	101	15090100		1,634,882.00	985,471.20	985,471.20	985,471.20	0.00
12C001	030101	101	15091100		0.00	3,848,890.00	3,848,890.00	3,848,890.00	0.00
12C001	030102	101	15091100		0.00	800,770.50	800,770.50	800,770.50	0.00
12C001	030103	101	15091100		0.00	2,644,872.84	2,644,872.84	2,644,872.84	0.00
12C001	030104	101	15091100		0.00	2,308,597.50	2,308,597.50	2,308,597.50	0.00
12C001	030105	101	15091100		0.00	205,269.50	205,269.50	205,269.50	0.00
12C001	040901	101	15091100		0.00	3,808,072.00	3,808,072.00	3,808,072.00	0.00
12C001	040905	101	15091100		0.00	23,252,569.64	23,252,569.64	23,252,569.64	0.00
12C001	060203	101	15091100		0.00	2,514,446.43	2,514,446.43	2,514,446.43	0.00
12C001	040905	101	15092100		0.00	215,388.00	215,388.00	215,388.00	0.00
12C001	060203	101	15092100		0.00	6,368,930.67	6,368,930.67	6,368,930.67	0.00
12C001	030101	101	15100200		48,873.00	48,873.00	48,873.00	48,873.00	0.00
12C001	030102	101	15100200		3,656.00	3,656.00	3,656.00	3,656.00	0.00
12C001	030103	101	15100200		48,873.00	48,873.00	48,873.00	48,873.00	0.00
12C001	030104	101	15100200		48,873.00	48,873.00	48,873.00	48,873.00	0.00
12C001	030105	101	15100200		48,873.00	48,873.00	48,873.00	48,873.00	0.00
12C001	040901	101	15100200		48,873.00	48,873.00	48,873.00	48,873.00	0.00
12C001	130303	101	15100200		48,873.00	48,873.00	48,873.00	48,873.00	0.00
12C001	040905	101	15101200		0.00	0.00	0.00	0.00	0.00
12C001	060203	101	15102200		0.00	0.00	0.00	0.00	0.00
12C001	030101	101	15110118		13,662.00	0.00	0.00	0.00	0.00
12C001	030103	101	15110118		13,662.00	0.00	0.00	0.00	0.00
12C001	030104	101	15110118		13,663.00	0.00	0.00	0.00	0.00
12C001	030105	101	15110118		13,663.00	0.00	0.00	0.00	0.00
12C001	040901	101	15110118		13,663.00	0.00	0.00	0.00	0.00
12C001	130303	101	15110118		13,663.00	0.00	0.00	0.00	0.00
12C001	030102	101	15110218		12,180,001.00	10,545,752.11	10,545,752.11	10,545,752.11	0.00
12C001	060203	101	15112218		0.00	2,012,196.27	2,012,196.27	2,012,196.27	0.00
12C001	030101	101	16010200		1,775,387.00	2,444,018.00	2,444,018.00	2,444,018.00	0.00
12C001	030102	101	16010200		159,379.00	159,376.00	159,376.00	159,376.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	030103	101	16010200		973,457.00	973,411.00	973,411.00	973,411.00	0.00
12C001	030104	101	16010200		513,767.00	513,743.00	513,743.00	513,743.00	0.00
12C001	030105	101	16010200		105,339.00	105,337.00	105,337.00	105,337.00	0.00
12C001	040901	101	16010200		1,650,550.00	1,650,472.00	1,650,472.00	1,650,472.00	0.00
12C001	040905	101	16010200		3,792,888.00	3,792,710.00	3,792,710.00	3,792,710.00	0.00
12C001	130303	101	16010200		458,064.00	458,042.00	458,042.00	458,042.00	0.00
12C001	030101	101	16010204		72,457.00	80,774.00	80,774.00	80,774.00	0.00
12C001	040905	101	16011200		0.00	22,068.00	22,068.00	22,068.00	0.00
12C001	040905	101	16012200		0.00	6,711.00	6,711.00	6,711.00	0.00
12C001	060203	101	16012200		0.00	372,132.00	372,132.00	372,132.00	0.00
>> MATERIALES Y SUMINISTROS					14,414,104.00	20,582,195.72	20,582,195.72	12,003,392.09	8,578,803.63
12C001	030101	101	21010100		279,591.00	202,223.58	202,223.58	202,223.58	0.00
12C001	030102	101	21010100		92,614.00	76,195.50	76,195.50	76,195.50	0.00
12C001	030103	101	21010100		114,880.00	112,670.61	112,670.61	112,670.61	0.00
12C001	030104	101	21010100		169,899.00	160,335.08	160,335.08	160,335.08	0.00
12C001	040901	101	21010100		255,078.00	335,247.46	335,247.46	335,247.46	0.00
12C001	130303	101	21010126		638.00	0.00	0.00	0.00	0.00
12C001	030101	101	21011124		0.00	263,320.00	263,320.00	263,320.00	0.00
12C001	030105	101	21011124		0.00	28,095.20	28,095.20	28,095.20	0.00
12C001	060106	101	21012100		0.00	0.00	0.00	0.00	0.00
12C001	030102	101	21020100		4,860.00	0.00	0.00	0.00	0.00
12C001	040901	101	21020100		41,593.00	19,553.31	19,553.31	19,553.31	0.00
12C001	130303	101	21020126		165.00	0.00	0.00	0.00	0.00
12C001	040901	101	21020160		0.00	57,500.00	57,500.00	57,500.00	0.00
12C001	060106	101	21022100		0.00	0.00	0.00	0.00	0.00
12C001	030101	101	21030100		33,294.00	156.01	156.01	156.01	0.00
12C001	030102	101	21030100		12,703.00	0.00	0.00	0.00	0.00
12C001	030103	101	21030100		853.00	0.00	0.00	0.00	0.00
12C001	030104	101	21030100		7,286.00	0.00	0.00	0.00	0.00
12C001	040901	101	21030100		46,172.00	4,586.81	4,586.81	4,586.81	0.00
12C001	130303	101	21030126		24,376.00	0.00	0.00	0.00	0.00
12C001	030101	101	21031124		0.00	202,053.79	202,053.79	202,053.79	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	030105	101	21031124		0.00	3,828.00	3,828.00	3,828.00	0.00
12C001	060106	101	21032100		0.00	0.00	0.00	0.00	0.00
12C001	030101	101	21050100		752,252.00	0.00	0.00	0.00	0.00
12C001	030103	101	21050100		4,202.00	0.00	0.00	0.00	0.00
12C001	030104	101	21050100		2,586.00	0.00	0.00	0.00	0.00
12C001	040901	101	21050100		464.00	0.00	0.00	0.00	0.00
12C001	030101	101	21050200		112,908.00	440,622.86	440,622.86	440,622.86	0.00
12C001	030102	101	21050200		119,333.00	78,023.28	78,023.28	78,023.28	0.00
12C001	030103	101	21050200		40,987.00	40,587.72	40,587.72	40,587.72	0.00
12C001	030104	101	21050200		61,685.00	61,574.10	61,574.10	61,574.10	0.00
12C001	040901	101	21050200		92,295.00	91,892.26	91,892.26	91,892.26	0.00
12C001	030101	101	21051124		0.00	33,530.96	33,530.96	33,530.96	0.00
12C001	030105	101	21051124		0.00	71,049.03	71,049.03	71,049.03	0.00
12C001	030101	101	21060100		229,120.00	220,446.60	220,446.60	11,884.60	208,562.00
12C001	030103	101	21060100		245.00	3,133.87	3,133.87	3,017.87	116.00
12C001	030104	101	21060100		3,621.00	22,634.51	22,634.51	20,965.51	1,669.00
12C001	040901	101	21060100		263,108.00	301,124.67	301,124.67	9,255.82	291,868.85
12C001	130303	101	21060100		2,839.00	1,165.00	1,165.00	1,165.00	0.00
12C001	030101	101	21060200		792,274.00	767,574.08	767,574.08	767,574.08	0.00
12C001	030103	101	21060200		122,334.00	122,334.00	122,334.00	122,334.00	0.00
12C001	030104	101	21060200		168,215.00	168,215.00	168,215.00	168,215.00	0.00
12C001	040901	101	21060200		161,204.00	161,204.00	161,204.00	161,204.00	0.00
12C001	030101	101	22010100		24,789.00	22,161.70	22,161.70	22,161.70	0.00
12C001	030103	101	22010100		30,401.00	27,399.38	27,399.38	27,399.38	0.00
12C001	030104	101	22010100		31,071.00	22,399.88	22,399.88	22,399.88	0.00
12C001	040901	101	22010100		134,748.00	389,703.31	389,703.31	389,703.31	0.00
12C001	130303	101	22010126		3,321,785.00	3,096,347.19	3,096,347.19	3,096,347.19	0.00
12C001	040901	101	22010160		0.00	794,517.58	794,517.58	183,091.33	611,426.25
12C001	040901	101	22011100		0.00	1,393,368.80	1,393,368.80	0.00	1,393,368.80
12C001	030101	101	22030100		23,577.00	187.00	187.00	187.00	0.00
12C001	030103	101	22030100		37,281.00	1,957.14	1,957.14	1,957.14	0.00
12C001	040901	101	22030100		33,532.00	866.59	866.59	866.59	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	030101	101	23020100		32,152.00	269.20	269.20	269.20	0.00
12C001	030103	101	23020100		15,661.00	8,911.01	8,911.01	8,911.01	0.00
12C001	030104	101	23020100		4,552.00	4,211.75	4,211.75	4,211.75	0.00
12C001	040901	101	23020100		64,859.00	49,871.52	49,871.52	49,871.52	0.00
12C001	130303	101	23020126		8,031.00	1,896.84	1,896.84	1,896.84	0.00
12C001	030101	101	23020200		32,814.00	22,355.52	22,355.52	22,355.52	0.00
12C001	030103	101	23020200		32,814.00	0.00	0.00	0.00	0.00
12C001	030104	101	23020200		65,625.00	0.00	0.00	0.00	0.00
12C001	040901	101	23020200		100,441.00	0.00	0.00	0.00	0.00
12C001	030105	101	23021124		0.00	12,038.92	12,038.92	12,038.92	0.00
12C001	060106	101	23022100		0.00	0.00	0.00	0.00	0.00
12C001	030101	101	23030100		29,571.00	4,785.59	4,785.59	4,785.59	0.00
12C001	030103	101	23030100		470.00	0.00	0.00	0.00	0.00
12C001	040901	101	23030100		108,113.00	126,893.79	126,893.79	126,893.79	0.00
12C001	130303	101	23030126		9,441.00	0.00	0.00	0.00	0.00
12C001	030101	101	23031124		0.00	249,400.00	249,400.00	249,400.00	0.00
12C001	030105	101	23031124		0.00	56,295.03	56,295.03	56,295.03	0.00
12C001	030101	101	24010100		8,450.00	4,827.70	4,827.70	4,827.70	0.00
12C001	030103	101	24010100		227.00	714.80	714.80	714.80	0.00
12C001	040901	101	24010100		270,343.00	94,540.74	94,540.74	94,540.74	0.00
12C001	030101	101	24010124		0.00	183,744.00	183,744.00	183,744.00	0.00
12C001	130303	101	24010126		801.00	0.00	0.00	0.00	0.00
12C001	030101	101	24011124		0.00	1,269,009.28	1,269,009.28	1,269,009.28	0.00
12C001	030105	101	24011124		0.00	52,944.07	52,944.07	52,944.07	0.00
12C001	060106	101	24012100		0.00	0.00	0.00	0.00	0.00
12C001	030101	101	24020100		5,763.00	2,463.71	2,463.71	2,463.71	0.00
12C001	030103	101	24020100		1,164.00	2,659.74	2,659.74	2,659.74	0.00
12C001	030104	101	24020100		1,693.00	2,784.00	2,784.00	2,784.00	0.00
12C001	130303	101	24020126		53.00	0.00	0.00	0.00	0.00
12C001	060106	101	24022100		0.00	0.00	0.00	0.00	0.00
12C001	040901	101	24030100		92,165.00	22,363.42	22,363.42	22,363.42	0.00
12C001	030101	101	24040100		2,778.00	147.03	147.03	147.03	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	030103	101	24040100		1,781.00	1,234.06	1,234.06	1,234.06	0.00
12C001	030104	101	24040100		133.00	1,136.44	1,136.44	1,136.44	0.00
12C001	030105	101	24040100		54,540.00	0.00	0.00	0.00	0.00
12C001	040901	101	24040100		203,737.00	25,695.13	25,695.13	25,695.13	0.00
12C001	030101	101	24040124		0.00	199,191.72	199,191.72	199,191.72	0.00
12C001	130303	101	24040126		603.00	0.00	0.00	0.00	0.00
12C001	030101	101	24041124		0.00	48,720.00	48,720.00	48,720.00	0.00
12C001	030105	101	24041124		0.00	19,199.74	19,199.74	19,199.74	0.00
12C001	060106	101	24042100		0.00	912,629.63	912,629.63	0.00	912,629.63
12C001	040901	101	25020100		192,849.00	47.80	47.80	47.80	0.00
12C001	030101	101	25030100		8,969.00	8,952.38	8,952.38	8,952.38	0.00
12C001	030104	101	25030100		97.00	0.00	0.00	0.00	0.00
12C001	040901	101	25030100		54,606.00	51,310.94	51,310.94	51,310.94	0.00
12C001	130303	101	25030126		1,451.00	131.91	131.91	131.91	0.00
12C001	030101	101	25040100		11,762.00	11,761.16	11,761.16	11,761.16	0.00
12C001	040901	101	25040100		16,593.00	16,322.83	16,322.83	16,322.83	0.00
12C001	130303	101	25040126		90.00	0.00	0.00	0.00	0.00
12C001	130303	101	26010126		204,963.00	203,455.01	203,455.01	203,455.01	0.00
12C001	030101	101	26010200		160,125.00	155,301.95	155,301.95	155,301.95	0.00
12C001	030103	101	26010200		181,011.00	161,583.53	161,583.53	161,583.53	0.00
12C001	030104	101	26010200		271,517.00	232,965.52	232,965.52	232,965.52	0.00
12C001	040901	101	26010200		412,911.00	60,035.07	60,035.07	60,035.07	0.00
12C001	060106	101	26012200		0.00	0.00	0.00	0.00	0.00
12C001	030101	101	26020100		6,980.00	0.00	0.00	0.00	0.00
12C001	040901	101	26020100		39,573.00	2,431.29	2,431.29	2,431.29	0.00
12C001	030101	101	27010100		1,508,690.00	1,519,545.00	1,519,545.00	300.00	1,519,245.00
12C001	030103	101	27010100		1,923.00	0.00	0.00	0.00	0.00
12C001	040901	101	27010100		1,920,715.00	919,637.60	919,637.60	13,920.00	905,717.60
12C001	030101	101	27010124		0.00	1,078,389.36	1,078,389.36	1,078,389.36	0.00
12C001	030101	101	27010200		341,626.00	171,104.81	171,104.81	171,104.81	0.00
12C001	040901	101	27011100		0.00	2,656,851.70	2,656,851.70	0.00	2,656,851.70
12C001	030101	101	27020200		200,505.00	74,298.82	74,298.82	74,298.82	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	060106	101	27022100		0.00	0.00	0.00	0.00	0.00
12C001	030101	101	27030100		77,515.00	77,348.80	77,348.80	0.00	77,348.80
>> SERVICIOS GENERALES					96,638,401.00	336,673,275.65	336,673,275.65	230,750,946.85	105,922,328.80
12C001	040901	101	31010100		19,276.00	0.00	0.00	0.00	0.00
12C001	040901	101	31010160		0.00	21,124.64	21,124.64	21,124.64	0.00
12C001	040901	101	31020100		9,681.00	0.00	0.00	0.00	0.00
12C001	030101	101	31030200		1,671,255.00	1,569,394.92	1,569,394.92	1,569,394.92	0.00
12C001	030102	101	31030200		314,041.00	208,386.33	208,386.33	208,386.33	0.00
12C001	030103	101	31030200		1,950,860.00	1,800,139.52	1,800,139.52	1,800,139.52	0.00
12C001	030104	101	31030200		245,140.00	50,570.49	50,570.49	50,570.49	0.00
12C001	040901	101	31030200		726,078.00	594,029.06	594,029.06	594,029.06	0.00
12C001	030101	101	31030222		13,120.00	1.30	1.30	1.30	0.00
12C001	030103	101	31030222		12,713.00	0.00	0.00	0.00	0.00
12C001	030104	101	31030222		1,406.00	0.00	0.00	0.00	0.00
12C001	040901	101	31030222		6,163.00	0.00	0.00	0.00	0.00
12C001	030101	101	31040200		2,758,295.00	1,104,549.59	1,104,549.59	1,104,549.59	0.00
12C001	030102	101	31040200		428,437.00	148,363.25	148,363.25	148,363.25	0.00
12C001	030103	101	31040200		2,763,197.00	2,581,084.33	2,581,084.33	2,581,084.33	0.00
12C001	030104	101	31040200		909,739.00	248,110.65	248,110.65	248,110.65	0.00
12C001	040901	101	31040200		497,412.00	135,657.81	135,657.81	135,657.81	0.00
12C001	130303	101	31040200		374,358.00	100,097.65	100,097.65	100,097.65	0.00
12C001	030101	101	31050200		803,796.00	803,796.00	803,796.00	803,796.00	0.00
12C001	030102	101	31050200		125,285.00	125,285.00	125,285.00	125,285.00	0.00
12C001	030103	101	31050200		13,602.00	13,602.00	13,602.00	13,602.00	0.00
12C001	030104	101	31050200		35,574.00	35,574.00	35,574.00	35,574.00	0.00
12C001	040901	101	31050200		934,532.00	888,927.00	888,927.00	888,927.00	0.00
12C001	030105	101	31051124		0.00	55,624.00	55,624.00	55,624.00	0.00
12C001	030101	101	31060200		94,034.00	94,029.99	94,029.99	94,029.99	0.00
12C001	030103	101	31060200		571,197.00	571,134.59	571,134.59	571,134.59	0.00
12C001	030104	101	31060200		99,554.00	99,506.90	99,506.90	99,506.90	0.00
12C001	040901	101	31060200		457,317.00	457,071.47	457,071.47	457,071.47	0.00
12C001	030101	101	31080200		22,069.00	21,932.15	21,932.15	21,932.15	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	030103	101	31080200		48,553.00	41,343.98	41,343.98	41,343.98	0.00
12C001	030104	101	31080200		13,242.00	2,753.39	2,753.39	2,753.39	0.00
12C001	040901	101	31080200		61,927.00	12,876.40	12,876.40	12,876.40	0.00
12C001	060106	101	31082200		0.00	0.00	0.00	0.00	0.00
12C001	040901	101	31090100		1,728,901.00	0.00	0.00	0.00	0.00
12C001	040901	101	32010100		2,498,856.00	3,693,962.16	3,693,962.16	2,638,854.00	1,055,108.16
12C001	040901	101	32010160		0.00	1,265,505.27	1,265,505.27	316,189.11	949,316.16
12C001	030101	101	32031124		0.00	19,952.00	19,952.00	19,952.00	0.00
12C001	030105	101	32031124		0.00	15,824.00	15,824.00	15,824.00	0.00
12C001	040901	101	32100100		231,554.00	208,812.45	208,812.45	208,812.45	0.00
12C001	030101	101	32101124		0.00	204,160.00	204,160.00	204,160.00	0.00
12C001	030105	101	32111124		0.00	2,599,868.75	2,599,868.75	2,599,868.75	0.00
12C001	030101	101	32120200		363,085.00	361,674.35	361,674.35	361,674.35	0.00
12C001	030102	101	32120200		54,432.00	51,378.74	51,378.74	51,378.74	0.00
12C001	030103	101	32120200		79,481.00	77,630.14	77,630.14	77,630.14	0.00
12C001	030104	101	32120200		338,096.00	335,335.11	335,335.11	335,335.11	0.00
12C001	040901	101	32120200		179,990.00	128,044.84	128,044.84	128,044.84	0.00
12C001	060106	101	32122200		0.00	1,250.91	1,250.91	1,250.91	0.00
12C001	030105	101	33010100		3,732,305.00	3,732,224.28	3,732,224.28	3,732,224.28	0.00
12C001	030101	101	33010119		664,767.00	645,163.97	645,163.97	645,163.97	0.00
12C001	030103	101	33010119		3,978,767.00	3,796,520.00	3,796,520.00	3,796,520.00	0.00
12C001	030104	101	33010119		1,600,012.00	1,205,443.15	1,205,443.15	1,205,443.15	0.00
12C001	040901	101	33010119		5,620,940.00	5,420,004.00	5,420,004.00	5,420,004.00	0.00
12C001	030101	101	33010124		9,240,651.00	7,275,375.92	7,275,375.92	7,275,375.92	0.00
12C001	030105	101	33010124		6,383,291.00	6,383,291.00	6,383,291.00	6,383,291.00	0.00
12C001	030105	101	33010160		0.00	5,746.31	5,746.31	5,746.31	0.00
12C001	030104	101	33011119		0.00	5,611,499.56	5,611,499.56	5,611,499.56	0.00
12C001	040901	101	33011119		0.00	971,042.22	971,042.22	971,042.22	0.00
12C001	030101	101	33011124		0.00	4,418,698.83	4,418,698.83	4,418,698.83	0.00
12C001	030105	101	33011124		0.00	11,328,366.80	11,328,366.80	11,328,366.80	0.00
12C001	030101	101	33020200		2,552,001.00	1,852,190.00	1,852,190.00	1,852,190.00	0.00
12C001	030101	101	33030100		2,088,230.00	1,997,757.10	1,997,757.10	1,522,328.71	475,428.39

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	060203	101	33042100		0.00	2,162,090.00	2,162,090.00	2,162,090.00	0.00
12C001	060203	101	33052100		0.00	599,199.94	599,199.94	0.00	599,199.94
12C001	030101	101	34021124		0.00	19,999.50	19,999.50	19,999.50	0.00
12C001	030101	101	34040200		126,347.00	125,604.65	125,604.65	125,604.65	0.00
12C001	030102	101	34040200		52,098.00	49,151.00	49,151.00	49,151.00	0.00
12C001	030103	101	34040200		126,347.00	129,414.71	129,414.71	129,414.71	0.00
12C001	030104	101	34040200		126,347.00	120,692.37	120,692.37	120,692.37	0.00
12C001	040901	101	34040200		302,492.00	296,946.36	296,946.36	296,946.36	0.00
12C001	040901	101	34040225		126,286.00	40,581.68	40,581.68	40,581.68	0.00
12C001	060106	101	34042200		0.00	55,721.85	55,721.85	55,721.85	0.00
12C001	030105	101	34070100		11,753.00	170,257.46	170,257.46	170,257.46	0.00
12C001	040901	101	34070100		84,634.00	80,698.00	80,698.00	80,698.00	0.00
12C001	030105	101	34071100		0.00	91,242.25	91,242.25	91,242.25	0.00
12C001	060106	101	34072100		0.00	27,840.00	27,840.00	27,840.00	0.00
12C001	040901	101	34090200		343,521.00	343,364.64	343,364.64	343,364.64	0.00
12C001	030101	101	34110200		4,530,426.00	15,786,504.85	15,786,504.85	4,714,635.55	11,071,869.30
12C001	030103	101	34110200		2,696,799.00	2,696,798.99	2,696,798.99	2,696,798.99	0.00
12C001	030104	101	34110200		8,029,286.00	8,029,286.00	8,029,286.00	8,029,286.00	0.00
12C001	040901	101	34110200		11,351,933.00	11,325,204.38	11,325,204.38	11,325,204.38	0.00
12C001	030101	101	34140200		23,242.00	55,792.33	55,792.33	55,792.33	0.00
12C001	030101	101	34150100		2,056.00	0.00	0.00	0.00	0.00
12C001	030104	101	34150100		78.00	0.00	0.00	0.00	0.00
12C001	040901	101	34150100		26,899.00	27.00	27.00	27.00	0.00
12C001	030102	101	35010100		15,708.00	0.00	0.00	0.00	0.00
12C001	030103	101	35010100		10,837.00	0.00	0.00	0.00	0.00
12C001	030104	101	35010100		3,505.00	3,480.00	3,480.00	3,480.00	0.00
12C001	040901	101	35010100		96,563.00	7,848.56	7,848.56	7,848.56	0.00
12C001	130303	101	35010100		14,290.00	0.00	0.00	0.00	0.00
12C001	030101	101	35011124		0.00	439,078.49	439,078.49	439,078.49	0.00
12C001	030101	101	35020100		98,297.00	777,631.89	777,631.89	777,631.89	0.00
12C001	030101	101	35021124		0.00	459,940.00	459,940.00	459,940.00	0.00
12C001	030103	101	35030100		1,278.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	040901	101	35030100		27,115.00	0.00	0.00	0.00	0.00
12C001	130303	101	35030100		402.00	0.00	0.00	0.00	0.00
12C001	030101	101	35031124		0.00	252,514.78	252,514.78	252,514.78	0.00
12C001	040901	101	35040100		4,060,682.00	5,079,552.48	5,079,552.48	2,487,072.05	2,592,480.43
12C001	130303	101	35040126		123,095.00	123,095.00	123,095.00	49,512.04	73,582.96
12C001	040901	101	35041100		0.00	20,174,056.28	20,174,056.28	10,169,414.84	10,004,641.44
12C001	060106	101	35042100		0.00	101,784.86	101,784.86	101,784.86	0.00
12C001	030101	101	35060100		830,000.00	540,761.77	540,761.77	540,761.77	0.00
12C001	030103	101	35060100		985,000.00	781,056.40	781,056.40	781,056.40	0.00
12C001	030104	101	35060100		621,000.00	406,846.18	406,846.18	406,846.18	0.00
12C001	040901	101	35060100		1,473,331.00	1,247,497.64	1,247,497.64	1,247,497.64	0.00
12C001	130303	101	35060126		990,000.00	1,016,285.69	1,016,285.69	1,016,285.69	0.00
12C001	040901	101	35090100		86,223.00	0.00	0.00	0.00	0.00
12C001	030101	101	35110100		23,092.00	2,149.00	2,149.00	2,149.00	0.00
12C001	030103	101	35110100		26,947.00	6,138.00	6,138.00	6,138.00	0.00
12C001	030104	101	35110100		45,780.00	25,415.83	25,415.83	25,415.83	0.00
12C001	040901	101	35110100		70,442.00	129,314.70	129,314.70	129,314.70	0.00
12C001	030101	101	35120100		11,964.00	10,000.00	10,000.00	10,000.00	0.00
12C001	030103	101	35120100		11,964.00	0.00	0.00	0.00	0.00
12C001	030104	101	35120100		11,964.00	3,000.00	3,000.00	3,000.00	0.00
12C001	040901	101	35120100		33,689.00	26,071.33	26,071.33	26,071.33	0.00
12C001	030103	101	35130100		350,427.00	0.00	0.00	0.00	0.00
12C001	040901	101	35130100		198,292.00	0.00	0.00	0.00	0.00
12C001	060203	101	36011200		0.00	19,642,809.65	19,642,809.65	12,837,727.34	6,805,082.31
12C001	060203	101	36012200		0.00	96,571,462.53	96,571,462.53	49,195,525.38	47,375,937.15
12C001	130203	101	36012200		0.00	6,999,999.99	6,999,999.99	6,999,999.99	0.00
12C001	060203	101	36012260		0.00	879,674.70	879,674.70	0.00	879,674.70
12C001	040901	101	36020160		0.00	26,496,007.72	26,496,007.72	26,496,007.72	0.00
12C001	040901	101	36021100		0.00	19,005,804.02	19,005,804.02	4,480,964.00	14,524,840.02
12C001	060203	101	36042100		0.00	1,123,281.88	1,123,281.88	1,123,281.88	0.00
12C001	030101	101	36050100		2,169.00	0.00	0.00	0.00	0.00
12C001	040901	101	36050100		120,881.00	50,023.64	50,023.64	50,023.64	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	130303	101	36050126		1,493.00	0.00	0.00	0.00	0.00
12C001	040901	101	36050160		0.00	48,228.95	48,228.95	48,228.95	0.00
12C001	040901	101	36051100		0.00	4,770,374.14	4,770,374.14	4,712,384.00	57,990.14
12C001	060106	101	36052100		0.00	0.00	0.00	0.00	0.00
12C001	040901	101	36060100		0.00	9,187.20	9,187.20	9,187.20	0.00
12C001	040901	101	36060160		0.00	17,146.50	17,146.50	17,146.50	0.00
12C001	040901	101	36061100		0.00	3,957,909.56	3,957,909.56	0.00	3,957,909.56
12C001	060106	101	36062100		0.00	0.00	0.00	0.00	0.00
12C001	060203	101	36062100		0.00	4,015,579.71	4,015,579.71	1,478,311.57	2,537,268.14
12C001	060203	101	37012100		0.00	13,500.00	13,500.00	13,500.00	0.00
12C001	040901	101	37020100		0.00	9,392.00	9,392.00	9,392.00	0.00
12C001	060203	101	37022100		0.00	9,093.00	9,093.00	9,093.00	0.00
12C001	030101	101	37030100		30,109.00	4,000.00	4,000.00	4,000.00	0.00
12C001	030103	101	37030100		30,110.00	16,000.00	16,000.00	16,000.00	0.00
12C001	030104	101	37030100		30,110.00	19,000.00	19,000.00	19,000.00	0.00
12C001	040901	101	37030100		68,058.00	29,638.07	29,638.07	29,638.07	0.00
12C001	060203	101	37052100		0.00	69,049.88	69,049.88	69,049.88	0.00
12C001	040901	101	37060100		65,404.00	0.00	0.00	0.00	0.00
12C001	060203	101	37062100		0.00	56,491.14	56,491.14	56,491.14	0.00
12C001	030101	101	38030100		342,456.00	270,013.20	270,013.20	270,013.20	0.00
12C001	040901	101	38030100		447,968.00	3,174,351.20	3,174,351.20	212,351.20	2,962,000.00
12C001	030101	101	38030124		0.00	66,120.00	66,120.00	66,120.00	0.00
12C001	030101	101	38031124		0.00	137,511.86	137,511.86	137,511.86	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					265,898.00	52,403,303.29	52,403,303.29	52,403,303.29	0.00
12C001	040901	101	41030100		43,046.00	244,467.51	244,467.51	244,467.51	0.00
12C001	040901	101	41030160		0.00	26,726.00	26,726.00	26,726.00	0.00
12C001	040901	101	41050100		115,022.00	0.00	0.00	0.00	0.00
12C001	030101	101	41050124		0.00	437,830.00	437,830.00	437,830.00	0.00
12C001	030101	101	41051124		0.00	32,450.00	32,450.00	32,450.00	0.00
12C001	040901	101	41081100		0.00	6,155,735.00	6,155,735.00	6,155,735.00	0.00
12C001	040901	101	41120100		47,830.00	0.00	0.00	0.00	0.00
12C001	040901	101	41121100		0.00	1,821,578.76	1,821,578.76	1,821,578.76	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12C001	040901	101	41131100		0.00	1,110,120.00	1,110,120.00	1,110,120.00	0.00
12C001	040901	101	41150100		0.00	34,080,745.54	34,080,745.54	34,080,745.54	0.00
12C001	040901	101	41151100		0.00	8,452,308.13	8,452,308.13	8,452,308.13	0.00
12C001	030101	101	48010100		60,000.00	33,223.89	33,223.89	33,223.89	0.00
12C001	030101	101	48010160		0.00	8,118.46	8,118.46	8,118.46	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	55,675,492.46	55,675,492.46	48,126,113.32	7,549,379.14
12C001	030105	101	51011324	A12010019	0.00	158,827.20	158,827.20	158,827.20	0.00
12C001	060106	101	51021300	A12010014	0.00	747,620.00	747,620.00	0.00	747,620.00
12C001	030105	101	51021324	A12010020	0.00	35,540.08	35,540.08	35,540.08	0.00
12C001	040901	101	52041300	A12010013	0.00	15,671,952.89	15,671,952.89	15,671,952.89	0.00
12C001	060106	101	52041300	A12010015	0.00	1,711,638.00	1,711,638.00	0.00	1,711,638.00
12C001	030101	101	52041324	A12010021	0.00	1,963,746.60	1,963,746.60	1,963,746.60	0.00
12C001	030105	101	52041324	A12010022	0.00	388,505.94	388,505.94	388,505.94	0.00
12C001	060106	101	52051300	A12010016	0.00	210,000.00	210,000.00	210,000.00	0.00
12C001	030101	101	52061324	A12010023	0.00	1,265,148.78	1,265,148.78	1,265,148.78	0.00
12C001	030105	101	52061324	A12010024	0.00	1,020,066.88	1,020,066.88	1,020,066.88	0.00
12C001	060106	101	52061400	A12010017	0.00	692,520.00	692,520.00	0.00	692,520.00
12C001	030105	101	52071324	A12010025	0.00	315,392.40	315,392.40	315,392.40	0.00
12C001	060106	101	53041300	A12010018	0.00	2,178,750.00	2,178,750.00	177,200.00	2,001,550.00
12C001	030105	101	53041324	A12010026	0.00	227,050.00	227,050.00	227,050.00	0.00
12C001	030104	101	57030300	A12010001	0.00	11,983,108.48	11,983,108.48	11,983,108.48	0.00
12C001	030104	101	57031300	A12010003	0.00	873,446.00	873,446.00	378,522.22	494,923.78
12C001	030104	101	57031300	A12010004	0.00	1,051,867.00	1,051,867.00	0.00	1,051,867.00
12C001	030104	101	57031300	A12010005	0.00	639,188.00	639,188.00	639,188.00	0.00
12C001	030104	101	57031300	A12010006	0.00	678,932.00	678,932.00	678,932.00	0.00
12C001	030104	101	57031300	A12010007	0.00	1,253,879.00	1,253,879.00	404,618.64	849,260.36
12C001	030104	101	57031300	A12010009	0.00	176,322.00	176,322.00	176,322.00	0.00
12C001	030104	101	57031300	A12010010	0.00	327,039.00	327,039.00	327,039.00	0.00
12C001	030104	101	57031300	A12010011	0.00	165,000.00	165,000.00	165,000.00	0.00
12C001	030104	101	57032300	A12010001	0.00	11,939,952.21	11,939,952.21	11,939,952.21	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Fondo de Desarrollo Económico del Distrito Federal					7,573,925.00	7,573,925.00	6,921,988.92	6,921,988.92	0.00
>> SERVICIOS PERSONALES					428,373.00	1,365,149.43	1,359,325.28	1,359,325.28	0.00
12P0DE	040901	203	11030100		75,500.00	212,316.67	212,316.67	212,316.67	0.00
12P0DE	130201	203	11030100		10,181.00	37,988.60	37,988.60	37,988.60	0.00
12P0DE	040901	203	13050100		1,040.00	2,672.00	2,069.04	2,069.04	0.00
12P0DE	130201	203	13050100		260.00	668.00	504.76	504.76	0.00
12P0DE	040901	203	13060100		32,490.00	47,266.66	47,266.66	47,266.66	0.00
12P0DE	130201	203	13060100		1,710.00	11,816.67	11,816.67	11,816.67	0.00
12P0DE	040901	203	14020100		45,600.00	95,383.71	93,663.78	93,663.78	0.00
12P0DE	130201	203	14020100		11,400.00	25,845.92	23,415.54	23,415.54	0.00
12P0DE	040901	203	14030100		12,480.00	37,223.55	36,705.89	36,705.89	0.00
12P0DE	130201	203	14030100		3,120.00	9,305.89	9,176.48	9,176.48	0.00
12P0DE	040901	203	14040100		4,608.00	19,628.07	19,628.07	19,628.07	0.00
12P0DE	130201	203	14040100		1,152.00	4,674.40	4,674.40	4,674.40	0.00
12P0DE	040901	203	15080100		4,992.00	14,889.43	14,682.36	14,682.36	0.00
12P0DE	130201	203	15080100		1,248.00	3,722.34	3,670.59	3,670.59	0.00
12P0DE	040901	203	15090100		168,592.00	585,297.99	585,297.06	585,297.06	0.00
12P0DE	130201	203	15090100		46,800.00	227,848.50	227,847.68	227,847.68	0.00
12P0DE	040901	203	16010100		5,760.00	22,947.88	22,947.88	22,947.88	0.00
12P0DE	130201	203	16010100		1,440.00	5,653.15	5,653.15	5,653.15	0.00
>> MATERIALES Y SUMINISTROS					218,968.00	318,992.73	316,528.12	316,528.12	0.00
12P0DE	040901	203	21010100		27,600.00	45,900.00	45,591.66	45,591.66	0.00
12P0DE	130201	203	21010100		4,800.00	16,325.00	16,200.24	16,200.24	0.00
12P0DE	040901	203	21020100		4,800.00	4,800.00	4,764.74	4,764.74	0.00
12P0DE	130201	203	21020100		1,200.00	1,200.00	1,164.30	1,164.30	0.00
12P0DE	040901	203	21030100		6,240.00	6,240.00	6,200.60	6,200.60	0.00
12P0DE	130201	203	21030100		1,560.00	1,560.00	1,524.99	1,524.99	0.00
12P0DE	040901	203	21050100		42,000.00	85,226.00	84,872.08	84,872.08	0.00
12P0DE	130201	203	21050100		6,000.00	32,681.73	32,192.20	32,192.20	0.00
12P0DE	040901	203	21060100		30,000.00	34,742.00	34,639.50	34,639.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12P0DE	130201	203	21060100		6,000.00	9,200.00	9,182.99	9,182.99	0.00
12P0DE	040901	203	22010100		12,000.00	15,500.00	15,414.60	15,414.60	0.00
12P0DE	130201	203	22010100		2,400.00	4,150.00	4,142.86	4,142.86	0.00
12P0DE	040901	203	22030100		1,200.00	1,200.00	1,194.35	1,194.35	0.00
12P0DE	130201	203	22030100		180.00	180.00	179.60	179.60	0.00
12P0DE	040901	203	23020100		21,000.00	21,000.00	21,000.00	21,000.00	0.00
12P0DE	130201	203	23020100		5,400.00	5,400.00	5,400.00	5,400.00	0.00
12P0DE	040901	203	23030100		21,600.00	21,600.00	21,550.65	21,550.65	0.00
12P0DE	130201	203	23030100		3,600.00	3,600.00	3,596.93	3,596.93	0.00
12P0DE	040901	203	24040100		2,400.00	4,700.00	4,683.53	4,683.53	0.00
12P0DE	130201	203	24040100		840.00	2,440.00	2,438.44	2,438.44	0.00
12P0DE	040901	203	25050100		960.00	960.00	475.09	475.09	0.00
12P0DE	130201	203	25050100		388.00	388.00	118.77	118.77	0.00
12P0DE	040901	203	26010100		14,400.00	0.00	0.00	0.00	0.00
12P0DE	130201	203	26010100		2,400.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					6,852,184.00	5,815,382.84	5,246,135.52	5,246,135.52	0.00
12P0DE	040901	203	31010100		480.00	480.00	0.00	0.00	0.00
12P0DE	130201	203	31010100		120.00	120.00	0.00	0.00	0.00
12P0DE	040901	203	31030100		31,200.00	31,200.00	24,080.92	24,080.92	0.00
12P0DE	130201	203	31030100		6,000.00	6,000.00	5,929.80	5,929.80	0.00
12P0DE	040901	203	31040100		24,000.00	0.00	0.00	0.00	0.00
12P0DE	130201	203	31040100		3,000.00	0.00	0.00	0.00	0.00
12P0DE	040901	203	31050100		10,800.00	10,800.00	340.80	340.80	0.00
12P0DE	130201	203	31050100		3,600.00	3,600.00	85.20	85.20	0.00
12P0DE	040901	203	31060100		10,800.00	10,800.00	6,464.61	6,464.61	0.00
12P0DE	130201	203	31060100		1,800.00	1,800.00	1,528.63	1,528.63	0.00
12P0DE	040901	203	31080100		14,400.00	14,400.00	3,586.56	3,586.56	0.00
12P0DE	130201	203	31080100		1,800.00	1,800.00	896.64	896.64	0.00
12P0DE	040901	203	32120100		36,000.00	36,000.00	28,259.21	28,259.21	0.00
12P0DE	130201	203	32120100		6,000.00	6,000.00	5,999.64	5,999.64	0.00
12P0DE	040901	203	33010100		4,171,384.00	1,068,005.39	1,054,187.39	1,054,187.39	0.00
12P0DE	130201	203	33010100		840,000.00	280,000.00	278,567.46	278,567.46	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12P0DE	040901	203	33010119		0.00	2,193,365.72	1,921,275.18	1,921,275.18	0.00
12P0DE	130201	203	33010119		0.00	510,230.97	480,318.88	480,318.88	0.00
12P0DE	040901	203	34030100		264,000.00	264,000.00	192,285.86	192,285.86	0.00
12P0DE	130201	203	34030100		48,000.00	42,893.33	33,206.44	33,206.44	0.00
12P0DE	040901	203	34040100		9,600.00	9,600.00	231.93	231.93	0.00
12P0DE	130201	203	34040100		2,400.00	2,400.00	57.98	57.98	0.00
12P0DE	040901	203	34070100		516,000.00	427,591.87	374,759.48	374,759.48	0.00
12P0DE	130201	203	34070100		120,000.00	127,213.56	115,641.83	115,641.83	0.00
12P0DE	040901	203	34110100		420,000.00	420,000.00	401,257.40	401,257.40	0.00
12P0DE	130201	203	34110100		78,000.00	78,000.00	63,639.60	63,639.60	0.00
12P0DE	040901	203	35020100		15,600.00	15,332.00	15,329.97	15,329.97	0.00
12P0DE	130201	203	35020100		3,600.00	5,400.00	5,398.40	5,398.40	0.00
12P0DE	040901	203	35040100		48,000.00	71,500.00	71,500.00	71,500.00	0.00
12P0DE	130201	203	35040100		6,000.00	17,250.00	17,247.88	17,247.88	0.00
12P0DE	040901	203	35060100		102,000.00	102,000.00	97,218.70	97,218.70	0.00
12P0DE	130201	203	35060100		18,000.00	18,000.00	16,479.13	16,479.13	0.00
12P0DE	040901	203	35110100		9,600.00	9,600.00	9,600.00	9,600.00	0.00
12P0DE	130201	203	35110100		2,400.00	2,400.00	2,400.00	2,400.00	0.00
12P0DE	040901	203	35120100		14,400.00	14,400.00	14,400.00	14,400.00	0.00
12P0DE	130201	203	35120100		3,600.00	3,600.00	3,600.00	3,600.00	0.00
12P0DE	040901	203	37030100		8,400.00	8,400.00	288.00	288.00	0.00
12P0DE	130201	203	37030100		1,200.00	1,200.00	72.00	72.00	0.00
>>	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS				74,400.00	74,400.00	0.00	0.00	0.00
12P0DE	040901	203	41040100		60,000.00	60,000.00	0.00	0.00	0.00
12P0DE	130201	203	41040100		14,400.00	14,400.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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Caja de Previsión para Trabajadores a									
> Lista de Raya del Gobierno del Distrito Federal					1,237,467,132.00	1,496,243,892.82	1,459,808,334.94	1,459,808,334.94	0.00

>> SERVICIOS PERSONALES					44,263,596.00	44,263,596.00	33,117,020.35	33,117,020.35	0.00
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12PDLR	040901	203	11030100		12,223,776.00	12,223,776.00	11,219,853.72	11,219,853.72	0.00
12PDLR	040901	203	13010100		72,744.00	72,744.00	67,995.00	67,995.00	0.00
12PDLR	040901	203	13050100		339,549.00	339,549.00	300,183.43	300,183.43	0.00
12PDLR	040901	203	13060100		1,358,197.00	1,358,197.00	1,256,036.84	1,256,036.84	0.00
12PDLR	040901	203	13080100		31,713.00	31,713.00	0.00	0.00	0.00
12PDLR	040901	203	13160100		0.00	6,000,000.00	3,205,640.22	3,205,640.22	0.00
12PDLR	040901	203	13190100		660,000.00	660,000.00	540,898.38	540,898.38	0.00
12PDLR	040901	203	13260100		385,000.00	385,000.00	293,216.23	293,216.23	0.00
12PDLR	040901	203	14010101		1,282,630.00	1,282,630.00	716,389.78	716,389.78	0.00
12PDLR	040901	203	14010103		830,015.00	830,015.00	764,305.55	764,305.55	0.00
12PDLR	040901	203	14030103		614,826.00	614,826.00	570,012.64	570,012.64	0.00
12PDLR	040901	203	14040100		599,818.00	599,818.00	453,349.20	453,349.20	0.00
12PDLR	040901	203	14070100		42,706.00	63,206.00	61,141.54	61,141.54	0.00
12PDLR	040901	203	15010100		594,208.00	594,208.00	565,698.67	565,698.67	0.00
12PDLR	040901	203	15050100		9,672,709.00	3,569,709.00	249,835.28	249,835.28	0.00
12PDLR	040901	203	15060116		1,300.00	1,300.00	0.00	0.00	0.00
12PDLR	040901	203	15060117		466,727.00	466,727.00	312,711.20	312,711.20	0.00
12PDLR	040901	203	15070107		395,199.00	395,199.00	383,952.00	383,952.00	0.00
12PDLR	040901	203	15070108		976,416.00	1,008,916.00	997,811.83	997,811.83	0.00
12PDLR	040901	203	15070110		727,859.00	727,859.00	622,800.72	622,800.72	0.00
12PDLR	040901	203	15070114		600,000.00	600,000.00	439,823.24	439,823.24	0.00
12PDLR	040901	203	15080100		244,476.00	294,476.00	256,318.22	256,318.22	0.00
12PDLR	040901	203	15090100		10,294,347.00	10,294,347.00	8,111,933.99	8,111,933.99	0.00
12PDLR	040901	203	15110118		947,100.00	947,100.00	881,844.54	881,844.54	0.00
12PDLR	040901	203	16010100		902,281.00	902,281.00	845,268.13	845,268.13	0.00

>> MATERIALES Y SUMINISTROS					5,420,850.00	4,102,000.00	3,960,886.24	3,960,886.24	0.00
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12PDLR	040901	203	21010100		512,000.00	497,000.00	495,332.74	495,332.74	0.00
12PDLR	040901	203	21020100		20,000.00	20,000.00	19,999.88	19,999.88	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PDLR	040901	203	21030100		20,000.00	35,000.00	29,808.57	29,808.57	0.00
12PDLR	040901	203	21050100		350,000.00	350,000.00	348,259.26	348,259.26	0.00
12PDLR	040901	203	21060100		1,600,000.00	1,600,000.00	1,591,487.52	1,591,487.52	0.00
12PDLR	040901	203	22010100		80,000.00	80,000.00	77,345.00	77,345.00	0.00
12PDLR	170216	203	22010100		596,200.00	596,200.00	573,196.29	573,196.29	0.00
12PDLR	040901	203	22030100		0.00	11,500.00	11,379.60	11,379.60	0.00
12PDLR	170216	203	22030100		10,000.00	10,000.00	9,976.00	9,976.00	0.00
12PDLR	040901	203	23020100		656,500.00	80,000.00	79,736.56	79,736.56	0.00
12PDLR	040901	203	23030100		870,350.00	128,000.00	121,037.88	121,037.88	0.00
12PDLR	040901	203	24010100		90,000.00	90,000.00	89,990.01	89,990.01	0.00
12PDLR	040901	203	24020100		100,000.00	100,000.00	99,964.19	99,964.19	0.00
12PDLR	040901	203	24030100		60,000.00	60,000.00	59,750.67	59,750.67	0.00
12PDLR	040901	203	24040100		60,000.00	60,000.00	59,111.27	59,111.27	0.00
12PDLR	040901	203	25030100		66,000.00	54,500.00	54,499.35	54,499.35	0.00
12PDLR	170216	203	25040100		30,000.00	30,000.00	29,999.99	29,999.99	0.00
12PDLR	170216	203	25050100		5,000.00	5,000.00	3,460.39	3,460.39	0.00
12PDLR	040901	203	26010100		119,700.00	119,700.00	95,194.59	95,194.59	0.00
12PDLR	040901	203	26020100		5,000.00	5,000.00	0.00	0.00	0.00
12PDLR	040901	203	27010100		120,000.00	120,000.00	93,496.00	93,496.00	0.00
12PDLR	040901	203	27020100		50,100.00	50,100.00	17,860.48	17,860.48	0.00

>> SERVICIOS GENERALES

31,918,469.00 31,695,229.82 27,441,170.74 27,441,170.74 0.00

12PDLR	170102	203	31010100		1,500.00	1,500.00	49.00	49.00	0.00
12PDLR	170102	203	31020100		655,000.00	655,000.00	655,000.00	655,000.00	0.00
12PDLR	040901	203	31030100		360,000.00	355,000.00	181,841.30	181,841.30	0.00
12PDLR	040901	203	31030122		0.00	5,000.00	0.00	0.00	0.00
12PDLR	040901	203	31040100		400,000.00	460,000.00	376,006.96	376,006.96	0.00
12PDLR	040901	203	31050100		240,000.00	90,141.00	90,141.00	90,141.00	0.00
12PDLR	040901	203	31050200		0.00	194,859.00	49,931.00	49,931.00	0.00
12PDLR	040901	203	31070100		12,000.00	12,000.00	4,483.20	4,483.20	0.00
12PDLR	040901	203	31080100		9,000.00	9,000.00	7,755.00	7,755.00	0.00
12PDLR	170216	203	32100100		436,800.00	436,800.00	423,448.00	423,448.00	0.00
12PDLR	170216	102	32110100		7,647,572.00	7,443,632.72	7,443,632.72	7,443,632.72	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PDLR	040901	203	32120100		100,000.00	100,000.00	76,928.40	76,928.40	0.00
12PDLR	040901	203	33010100		2,129,019.00	1,488,861.00	652,056.00	652,056.00	0.00
12PDLR	130201	203	33010100		20,000.00	20,000.00	0.00	0.00	0.00
12PDLR	040901	203	33010119		6,671,438.00	6,671,438.00	6,100,358.85	6,100,358.85	0.00
12PDLR	170216	102	33010119		415,000.00	395,700.10	395,700.10	395,700.10	0.00
12PDLR	040901	203	33020100		500,000.00	500,000.00	431,360.00	431,360.00	0.00
12PDLR	130201	203	33020100		400,000.00	470,000.00	469,568.00	469,568.00	0.00
12PDLR	040901	203	33030100		2,000,000.00	2,000,000.00	1,911,167.22	1,911,167.22	0.00
12PDLR	040901	203	33050100		0.00	640,158.00	640,158.00	640,158.00	0.00
12PDLR	040901	203	34030100		49,680.00	49,680.00	24,514.73	24,514.73	0.00
12PDLR	040901	203	34040100		120,000.00	120,000.00	45,287.38	45,287.38	0.00
12PDLR	040901	203	34070100		35,000.00	111,000.00	99,196.67	99,196.67	0.00
12PDLR	170204	203	34070100		1,059,560.00	1,059,560.00	30,750.00	30,750.00	0.00
12PDLR	040901	203	34090100		260,000.00	260,000.00	182,531.00	182,531.00	0.00
12PDLR	040901	203	34110100		2,300,000.00	2,300,000.00	2,164,867.00	2,164,867.00	0.00
12PDLR	040901	203	34140100		100,000.00	100,000.00	77,786.70	77,786.70	0.00
12PDLR	040901	203	35010100		120,000.00	120,000.00	112,322.80	112,322.80	0.00
12PDLR	040901	203	35020100		200,000.00	280,000.00	279,270.00	279,270.00	0.00
12PDLR	040901	203	35030100		300,000.00	300,000.00	226,887.93	226,887.93	0.00
12PDLR	040901	203	35040100		1,500,000.00	1,500,000.00	1,492,446.46	1,492,446.46	0.00
12PDLR	040901	203	35050100		1,560,000.00	1,424,000.00	1,413,914.00	1,413,914.00	0.00
12PDLR	040901	203	35060100		750,000.00	610,000.00	569,369.85	569,369.85	0.00
12PDLR	040901	203	35110100		210,000.00	210,000.00	180,660.26	180,660.26	0.00
12PDLR	040901	203	35120100		50,000.00	50,000.00	39,022.88	39,022.88	0.00
12PDLR	040901	203	35130100		300,000.00	300,000.00	299,860.00	299,860.00	0.00
12PDLR	130201	203	36020100		80,000.00	10,000.00	0.00	0.00	0.00
12PDLR	040901	203	36030100		50,000.00	50,000.00	10,451.60	10,451.60	0.00
12PDLR	040901	203	36040100		45,000.00	45,000.00	44,150.00	44,150.00	0.00
12PDLR	040901	203	36050100		250,000.00	250,000.00	169,282.73	169,282.73	0.00
12PDLR	040901	203	37010100		10,920.00	10,920.00	10,620.00	10,620.00	0.00
12PDLR	040901	203	37020100		0.00	15,000.00	1,928.00	1,928.00	0.00
12PDLR	040901	203	37030100		70,980.00	70,980.00	41,466.00	41,466.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PDLR	040901	203	38030100		500,000.00	500,000.00	15,000.00	15,000.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					878,341,853.00	1,030,341,853.00	1,015,762,384.16	1,015,762,384.16	0.00
12PDLR	170215	102	41030100		30,000.00	12,000.00	12,000.00	12,000.00	0.00
12PDLR	170215	203	41030100		8,398,442.00	8,398,442.00	8,391,157.92	8,391,157.92	0.00
12PDLR	040901	203	41040100		72,000.00	72,000.00	10,800.00	10,800.00	0.00
12PDLR	170102	102	41050100		585,000.00	585,000.00	585,000.00	585,000.00	0.00
12PDLR	170102	203	41050100		35,016,715.00	36,016,715.00	35,313,479.68	35,313,479.68	0.00
12PDLR	170216	203	41050100		800,000.00	800,000.00	628,445.57	628,445.57	0.00
12PDLR	170102	102	48010100		320,789,560.00	320,807,560.00	320,807,560.00	320,807,560.00	0.00
12PDLR	170102	203	48010100		510,126,326.00	509,126,326.00	497,430,748.55	497,430,748.55	0.00
12PDLR	170213	203	48010100		2,523,810.00	2,523,810.00	583,192.44	583,192.44	0.00
12PDLR	170102	203	48011100		0.00	26,000,000.00	26,000,000.00	26,000,000.00	0.00
12PDLR	170102	603	48011100		0.00	126,000,000.00	126,000,000.00	126,000,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	1,318,850.00	1,313,747.56	1,313,747.56	0.00
12PDLR	040901	203	51010300	A12PR0001	0.00	151,500.00	151,464.68	151,464.68	0.00
12PDLR	040901	203	51020300	A12PR0002	0.00	20,500.00	20,491.40	20,491.40	0.00
12PDLR	040901	203	52040300	A12PR0003	0.00	126,500.00	126,477.12	126,477.12	0.00
12PDLR	040901	203	52060300	A12PR0004	0.00	570,350.00	566,046.36	566,046.36	0.00
12PDLR	040901	203	58010300	A12PR0005	0.00	450,000.00	449,268.00	449,268.00	0.00
>> INVERSIÓN FINANCIERA Y OTRAS EROGACIONES					277,522,364.00	384,522,364.00	378,213,125.89	378,213,125.89	0.00
12PDLR	170201	203	71060300		203,710,473.00	203,710,473.00	202,498,749.78	202,498,749.78	0.00
12PDLR	170204	203	71060300		48,811,891.00	48,811,891.00	48,747,362.29	48,747,362.29	0.00
12PDLR	170204	603	71061300		0.00	85,000,000.00	83,626,044.58	83,626,044.58	0.00
12PDLR	170214	203	74030300		25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
12PDLR	170214	203	74031300		0.00	22,000,000.00	18,340,969.24	18,340,969.24	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Caja de Previsión de la Policía Preventiva (CAPREPOLI)					1,289,516,569.00	3,620,358,690.62	3,566,525,957.97	3,566,525,957.97	0.00
>> SERVICIOS PERSONALES					45,662,435.00	51,201,119.37	46,462,979.99	46,462,979.99	0.00
12PDPP	040901	203	11030100		9,043,412.00	8,843,412.00	8,802,165.48	8,802,165.48	0.00
12PDPP	040903	203	11030100		1,576,285.00	1,575,285.00	1,246,873.25	1,246,873.25	0.00
12PDPP	040904	203	11030100		1,203,930.00	1,203,930.00	1,074,276.93	1,074,276.93	0.00
12PDPP	170101	203	11030100		2,076,127.00	1,934,127.00	1,899,848.27	1,899,848.27	0.00
12PDPP	170202	203	11030100		1,829,974.00	1,830,974.00	1,689,103.23	1,689,103.23	0.00
12PDPP	170203	203	11030100		843,507.00	843,507.00	824,542.65	824,542.65	0.00
12PDPP	170205	203	11030100		610,294.00	610,294.00	589,703.14	589,703.14	0.00
12PDPP	170209	203	11030100		287,998.00	287,998.00	225,157.00	225,157.00	0.00
12PDPP	170217	203	11030100		349,259.00	349,259.00	260,802.81	260,802.81	0.00
12PDPP	040901	203	13010100		61,297.00	59,037.00	58,321.00	58,321.00	0.00
12PDPP	040903	203	13010100		3,226.00	2,226.00	912.00	912.00	0.00
12PDPP	040904	203	13010100		7,031.00	7,031.00	7,030.50	7,030.50	0.00
12PDPP	170101	203	13010100		14,432.00	15,832.00	14,893.00	14,893.00	0.00
12PDPP	170202	203	13010100		9,600.00	10,100.00	10,100.00	10,100.00	0.00
12PDPP	170203	203	13010100		4,800.00	6,660.00	6,363.50	6,363.50	0.00
12PDPP	170205	203	13010100		4,200.00	4,200.00	3,952.50	3,952.50	0.00
12PDPP	170209	203	13010100		693.00	693.00	660.00	660.00	0.00
12PDPP	170217	203	13010100		1,852.00	1,852.00	1,212.00	1,212.00	0.00
12PDPP	040901	203	13050100		410,333.00	420,333.00	299,914.48	299,914.48	0.00
12PDPP	040903	203	13050100		43,786.00	48,786.00	39,917.57	39,917.57	0.00
12PDPP	040904	203	13050100		33,443.00	33,443.00	25,833.74	25,833.74	0.00
12PDPP	170101	203	13050100		57,670.00	62,770.00	55,773.41	55,773.41	0.00
12PDPP	170202	203	13050100		50,833.00	50,833.00	46,525.00	46,525.00	0.00
12PDPP	170203	203	13050100		23,431.00	27,431.00	23,124.07	23,124.07	0.00
12PDPP	170205	203	13050100		16,953.00	17,953.00	15,962.49	15,962.49	0.00
12PDPP	170209	203	13050100		8,000.00	8,000.00	3,395.34	3,395.34	0.00
12PDPP	170217	203	13050100		9,702.00	9,702.00	7,467.35	7,467.35	0.00
12PDPP	040901	203	13060100		1,618,457.00	1,728,457.00	1,638,431.98	1,638,431.98	0.00
12PDPP	040903	203	13060100		304,685.00	304,685.00	257,049.83	257,049.83	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PDPP	040904	203	13060100		287,078.00	287,078.00	274,454.72	274,454.72	0.00
12PDPP	170101	203	13060100		368,899.00	368,899.00	343,536.00	343,536.00	0.00
12PDPP	170202	203	13060100		256,812.00	256,812.00	214,785.30	214,785.30	0.00
12PDPP	170203	203	13060100		169,158.00	169,158.00	169,158.00	169,158.00	0.00
12PDPP	170205	203	13060100		107,582.00	107,582.00	96,299.14	96,299.14	0.00
12PDPP	170209	203	13060100		32,000.00	32,000.00	19,643.46	19,643.46	0.00
12PDPP	170217	203	13060100		60,760.00	60,760.00	51,878.74	51,878.74	0.00
12PDPP	040901	203	13080100		98,423.00	98,423.00	67,992.00	67,992.00	0.00
12PDPP	040903	203	13080100		19,488.00	19,488.00	0.00	0.00	0.00
12PDPP	040904	203	13080100		14,173.00	14,173.00	12,770.00	12,770.00	0.00
12PDPP	170101	203	13080100		26,575.00	27,575.00	16,281.50	16,281.50	0.00
12PDPP	170202	203	13080100		24,803.00	24,803.00	3,755.00	3,755.00	0.00
12PDPP	170203	203	13080100		10,630.00	10,630.00	8,859.50	8,859.50	0.00
12PDPP	170205	203	13080100		7,972.00	7,972.00	6,640.00	6,640.00	0.00
12PDPP	170209	203	13080100		2,657.00	1,657.00	0.00	0.00	0.00
12PDPP	170217	203	13080100		4,429.00	4,429.00	3,690.00	3,690.00	0.00
12PDPP	040901	603	13161100		0.00	3,692,484.37	3,419,602.55	3,419,602.55	0.00
12PDPP	040901	203	13190100		338,251.00	333,251.00	270,750.72	270,750.72	0.00
12PDPP	040903	203	13190100		43,699.00	48,699.00	44,384.68	44,384.68	0.00
12PDPP	040904	203	13190100		36,000.00	36,000.00	22,539.05	22,539.05	0.00
12PDPP	170101	203	13190100		62,400.00	62,400.00	13,749.36	13,749.36	0.00
12PDPP	170202	203	13190100		54,000.00	54,000.00	11,577.30	11,577.30	0.00
12PDPP	170203	203	13190100		24,000.00	24,000.00	14,586.72	14,586.72	0.00
12PDPP	170205	203	13190100		22,786.00	22,786.00	11,465.42	11,465.42	0.00
12PDPP	170209	203	13190100		4,644.00	4,644.00	0.00	0.00	0.00
12PDPP	170217	203	13190100		12,000.00	12,000.00	1,835.67	1,835.67	0.00
12PDPP	040901	203	14010102		1,537,823.00	1,537,823.00	1,242,156.07	1,242,156.07	0.00
12PDPP	040903	203	14010102		238,728.00	238,728.00	160,617.72	160,617.72	0.00
12PDPP	040904	203	14010102		182,335.00	182,335.00	141,277.76	141,277.76	0.00
12PDPP	170101	203	14010102		314,429.00	314,429.00	241,435.07	241,435.07	0.00
12PDPP	170202	203	14010102		277,149.00	277,149.00	206,577.21	206,577.21	0.00
12PDPP	170203	203	14010102		127,749.00	127,749.00	107,766.44	107,766.44	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PDPP	170205	203	14010102		92,429.00	92,429.00	73,970.54	73,970.54	0.00
12PDPP	170209	203	14010102		43,617.00	43,617.00	28,030.74	28,030.74	0.00
12PDPP	170217	203	14010102		52,895.00	52,895.00	34,175.93	34,175.93	0.00
12PDPP	040901	203	14030102		507,580.00	587,580.00	539,486.61	539,486.61	0.00
12PDPP	040903	203	14030102		72,814.00	72,814.00	55,801.34	55,801.34	0.00
12PDPP	040904	203	14030102		54,198.00	54,198.00	45,164.96	45,164.96	0.00
12PDPP	170101	203	14030102		95,607.00	95,607.00	72,464.19	72,464.19	0.00
12PDPP	170202	203	14030102		88,499.00	88,499.00	71,495.76	71,495.76	0.00
12PDPP	170203	203	14030102		39,175.00	39,175.00	32,644.76	32,644.76	0.00
12PDPP	170205	203	14030102		27,515.00	27,515.00	22,929.88	22,929.88	0.00
12PDPP	170209	203	14030102		12,600.00	12,600.00	8,896.75	8,896.75	0.00
12PDPP	170217	203	14030102		14,463.00	14,463.00	11,328.91	11,328.91	0.00
12PDPP	040901	203	14040100		360,657.00	360,657.00	315,846.90	315,846.90	0.00
12PDPP	040903	203	14040100		50,560.00	50,560.00	49,814.08	49,814.08	0.00
12PDPP	040904	203	14040100		47,565.00	47,565.00	46,858.14	46,858.14	0.00
12PDPP	170101	203	14040100		56,871.00	56,871.00	56,077.36	56,077.36	0.00
12PDPP	170202	203	14040100		48,260.00	48,260.00	47,539.53	47,539.53	0.00
12PDPP	170203	203	14040100		31,788.00	31,788.00	31,308.43	31,308.43	0.00
12PDPP	170205	203	14040100		16,868.00	16,868.00	16,637.49	16,637.49	0.00
12PDPP	170209	203	14040100		6,013.00	6,013.00	5,944.89	5,944.89	0.00
12PDPP	170217	203	14040100		11,418.00	11,418.00	11,241.99	11,241.99	0.00
12PDPP	040901	203	14070100		13,877.00	13,877.00	12,519.10	12,519.10	0.00
12PDPP	040903	203	14070100		2,086.00	2,086.00	1,914.00	1,914.00	0.00
12PDPP	040904	203	14070100		1,517.00	1,517.00	1,386.00	1,386.00	0.00
12PDPP	170101	203	14070100		2,844.00	2,844.00	2,607.00	2,607.00	0.00
12PDPP	170202	203	14070100		2,652.00	2,652.00	2,431.00	2,431.00	0.00
12PDPP	170203	203	14070100		1,138.00	1,138.00	1,045.00	1,045.00	0.00
12PDPP	170205	203	14070100		853.00	853.00	781.00	781.00	0.00
12PDPP	170209	203	14070100		284.00	284.00	264.00	264.00	0.00
12PDPP	170217	203	14070100		474.00	474.00	429.00	429.00	0.00
12PDPP	040901	203	15010100		612,446.00	568,946.00	549,328.62	549,328.62	0.00
12PDPP	040903	203	15010100		74,400.00	74,400.00	47,260.18	47,260.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PDPP	040904	203	15010100		42,000.00	38,000.00	35,814.68	35,814.68	0.00
12PDPP	170101	203	15010100		100,800.00	109,700.00	97,622.41	97,622.41	0.00
12PDPP	170202	203	15010100		120,000.00	130,600.00	130,599.51	130,599.51	0.00
12PDPP	170203	203	15010100		30,469.00	44,469.00	44,468.80	44,468.80	0.00
12PDPP	170205	203	15010100		15,685.00	28,285.00	28,200.41	28,200.41	0.00
12PDPP	170217	203	15010100		4,200.00	13,900.00	13,899.89	13,899.89	0.00
12PDPP	040901	203	15050100		750,000.00	750,000.00	750,000.00	750,000.00	0.00
12PDPP	040901	603	15051100		0.00	1,070,000.00	273,098.06	273,098.06	0.00
12PDPP	040901	203	15060100		172,160.00	186,750.65	186,750.65	186,750.65	0.00
12PDPP	040903	203	15060100		46,800.00	46,800.00	44,448.66	44,448.66	0.00
12PDPP	040904	203	15060100		32,400.00	30,400.00	29,148.56	29,148.56	0.00
12PDPP	170101	203	15060100		56,400.00	45,309.35	44,848.33	44,848.33	0.00
12PDPP	170202	203	15060100		48,000.00	45,500.00	45,500.00	45,500.00	0.00
12PDPP	170203	203	15060100		18,000.00	18,000.00	18,000.00	18,000.00	0.00
12PDPP	170205	203	15060100		12,000.00	13,500.00	13,500.00	13,500.00	0.00
12PDPP	170209	203	15060100		6,690.00	6,190.00	4,421.31	4,421.31	0.00
12PDPP	170217	203	15060100		9,600.00	9,600.00	5,019.53	5,019.53	0.00
12PDPP	040901	603	15061100		0.00	103,409.35	99,254.36	99,254.36	0.00
12PDPP	040903	603	15061100		0.00	22,400.00	13,629.22	13,629.22	0.00
12PDPP	040904	603	15061100		0.00	12,000.00	5,434.93	5,434.93	0.00
12PDPP	170101	603	15061100		0.00	17,490.65	6,979.80	6,979.80	0.00
12PDPP	170202	603	15061100		0.00	24,300.00	20,227.35	20,227.35	0.00
12PDPP	170203	603	15061100		0.00	8,800.00	2,469.09	2,469.09	0.00
12PDPP	170205	603	15061100		0.00	10,300.00	10,299.94	10,299.94	0.00
12PDPP	170209	603	15061100		0.00	1,700.00	0.00	0.00	0.00
12PDPP	170217	603	15061100		0.00	4,800.00	144.73	144.73	0.00
12PDPP	040901	203	15070100		1,561,241.00	1,561,241.00	1,343,046.77	1,343,046.77	0.00
12PDPP	040903	203	15070100		148,521.00	148,521.00	127,346.50	127,346.50	0.00
12PDPP	040904	203	15070100		167,596.00	167,596.00	150,457.04	150,457.04	0.00
12PDPP	170101	203	15070100		221,833.00	221,833.00	172,363.70	172,363.70	0.00
12PDPP	170202	203	15070100		225,022.00	224,422.00	166,193.08	166,193.08	0.00
12PDPP	170203	203	15070100		112,551.00	112,551.00	92,551.28	92,551.28	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PDPP	170205	203	15070100		133,106.00	133,106.00	121,987.56	121,987.56	0.00
12PDPP	170209	203	15070100		362,644.00	362,644.00	293,356.64	293,356.64	0.00
12PDPP	170217	203	15070100		44,235.00	34,335.00	34,334.86	34,334.86	0.00
12PDPP	040901	203	15080100		193,812.00	193,812.00	193,812.00	193,812.00	0.00
12PDPP	040903	203	15080100		24,000.00	24,000.00	22,895.84	22,895.84	0.00
12PDPP	040904	203	15080100		9,000.00	9,000.00	9,000.00	9,000.00	0.00
12PDPP	170101	203	15080100		48,000.00	48,000.00	35,241.96	35,241.96	0.00
12PDPP	170202	203	15080100		31,948.00	31,948.00	28,447.54	28,447.54	0.00
12PDPP	170203	203	15080100		23,698.00	23,698.00	17,221.14	17,221.14	0.00
12PDPP	170205	203	15080100		15,875.00	15,875.00	13,778.47	13,778.47	0.00
12PDPP	170209	203	15080100		9,480.00	9,480.00	3,558.70	3,558.70	0.00
12PDPP	170217	203	15080100		11,687.00	11,687.00	5,105.08	5,105.08	0.00
12PDPP	040901	603	15081100		0.00	193,345.68	193,217.75	193,217.75	0.00
12PDPP	040903	603	15081100		0.00	24,109.62	5,125.41	5,125.41	0.00
12PDPP	040904	603	15081100		0.00	31,372.62	20,005.75	20,005.75	0.00
12PDPP	170101	603	15081100		0.00	27,559.26	0.00	0.00	0.00
12PDPP	170202	603	15081100		0.00	20,715.84	2,179.20	2,179.20	0.00
12PDPP	170203	603	15081100		0.00	13,872.78	0.00	0.00	0.00
12PDPP	170205	603	15081100		0.00	18,071.10	0.00	0.00	0.00
12PDPP	170209	603	15081100		0.00	2,104.20	0.00	0.00	0.00
12PDPP	170217	603	15081100		0.00	4,848.90	0.00	0.00	0.00
12PDPP	040901	203	15090100		6,323,384.00	6,042,784.00	5,757,523.00	5,757,523.00	0.00
12PDPP	040903	203	15090100		1,081,878.00	1,081,878.00	1,081,877.50	1,081,877.50	0.00
12PDPP	040904	203	15090100		1,234,460.00	1,246,960.00	1,246,959.50	1,246,959.50	0.00
12PDPP	170101	203	15090100		783,960.00	1,062,460.00	1,062,460.00	1,062,460.00	0.00
12PDPP	170202	203	15090100		241,333.00	359,833.00	338,873.00	338,873.00	0.00
12PDPP	170203	203	15090100		650,913.00	623,913.00	623,062.50	623,062.50	0.00
12PDPP	170205	203	15090100		357,941.00	332,941.00	329,865.94	329,865.94	0.00
12PDPP	170217	203	15090100		125,581.00	177,281.00	174,291.50	174,291.50	0.00
12PDPP	040901	203	15110118		985,730.00	974,205.61	820,091.88	820,091.88	0.00
12PDPP	040903	203	15110118		124,270.00	124,270.00	67,719.50	67,719.50	0.00
12PDPP	040904	203	15110118		65,790.00	65,790.00	62,010.47	62,010.47	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PDPP	170101	203	15110118		175,440.00	177,622.29	177,619.92	177,619.92	0.00
12PDPP	170202	203	15110118		190,060.00	190,060.00	180,609.58	180,609.58	0.00
12PDPP	170203	203	15110118		65,790.00	67,727.35	67,726.42	67,726.42	0.00
12PDPP	170205	203	15110118		51,170.00	51,170.00	50,481.20	50,481.20	0.00
12PDPP	170209	203	15110118		7,310.00	11,415.03	11,415.03	11,415.03	0.00
12PDPP	170217	203	15110118		29,240.00	32,539.72	32,539.16	32,539.16	0.00
12PDPP	040901	203	16010100		271,630.00	271,630.00	271,630.00	271,630.00	0.00
12PDPP	040903	203	16010100		67,912.00	67,912.00	67,912.00	67,912.00	0.00
12PDPP	040904	203	16010100		64,022.00	64,022.00	64,022.00	64,022.00	0.00
12PDPP	170101	203	16010100		84,351.00	84,351.00	84,351.00	84,351.00	0.00
12PDPP	170202	203	16010100		61,285.00	61,285.00	61,285.00	61,285.00	0.00
12PDPP	170203	203	16010100		38,318.00	38,318.00	38,318.00	38,318.00	0.00
12PDPP	170205	203	16010100		26,001.00	26,001.00	26,001.00	26,001.00	0.00
12PDPP	170209	203	16010100		14,550.00	14,550.00	14,550.00	14,550.00	0.00
12PDPP	170217	203	16010100		14,058.00	14,058.00	14,058.00	14,058.00	0.00
12PDPP	040901	603	16011100		0.00	68,764.70	68,763.60	68,763.60	0.00
12PDPP	040903	603	16011100		0.00	30,811.76	30,810.88	30,810.88	0.00
12PDPP	040904	603	16011100		0.00	33,470.59	33,469.65	33,469.65	0.00
12PDPP	170101	603	16011100		0.00	68,070.59	68,000.24	68,000.24	0.00
12PDPP	170202	603	16011100		0.00	15,811.76	15,810.01	15,810.01	0.00
12PDPP	170203	603	16011100		0.00	6,211.76	6,211.71	6,211.71	0.00
12PDPP	170205	603	16011100		0.00	6,211.78	6,211.17	6,211.17	0.00
12PDPP	170209	603	16011100		0.00	2,258.82	2,164.24	2,164.24	0.00
12PDPP	170217	603	16011100		0.00	3,388.24	2,277.20	2,277.20	0.00
>> MATERIALES Y SUMINISTROS					3,845,349.00	4,033,349.00	3,776,680.84	3,776,680.84	0.00
12PDPP	040901	203	21010100		278,200.00	358,200.00	357,281.26	357,281.26	0.00
12PDPP	170205	203	21010100		21,800.00	21,800.00	21,799.56	21,799.56	0.00
12PDPP	040901	203	21020100		144,323.00	154,323.00	151,668.89	151,668.89	0.00
12PDPP	040901	203	21030100		98,261.00	53,261.00	48,945.18	48,945.18	0.00
12PDPP	170205	203	21030100		15,000.00	15,000.00	13,684.12	13,684.12	0.00
12PDPP	040901	203	21050100		163,221.00	163,221.00	121,298.96	121,298.96	0.00
12PDPP	170205	203	21050100		24,000.00	24,000.00	9,452.18	9,452.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PDPP	040901	203	21060100		663,564.00	708,564.00	699,056.53	699,056.53	0.00
12PDPP	040901	203	22010100		100,000.00	130,000.00	127,798.61	127,798.61	0.00
12PDPP	170205	203	22010100		6,000.00	6,000.00	5,897.29	5,897.29	0.00
12PDPP	040901	203	22030100		9,468.00	9,468.00	8,900.22	8,900.22	0.00
12PDPP	040901	203	23020100		95,688.00	115,688.00	80,248.91	80,248.91	0.00
12PDPP	040901	203	23030100		50,000.00	50,000.00	49,822.72	49,822.72	0.00
12PDPP	040904	203	23030100		200,000.00	250,000.00	246,810.77	246,810.77	0.00
12PDPP	040901	203	24010100		248,690.00	268,690.00	215,830.13	215,830.13	0.00
12PDPP	040901	203	24020100		112,000.00	97,000.00	41,361.95	41,361.95	0.00
12PDPP	040901	203	24030100		66,847.00	66,847.00	64,956.30	64,956.30	0.00
12PDPP	040901	203	24040100		240,989.00	290,989.00	288,181.17	288,181.17	0.00
12PDPP	170209	203	25030100		381,775.00	261,775.00	255,038.76	255,038.76	0.00
12PDPP	170209	203	25040100		54,594.00	54,594.00	43,112.90	43,112.90	0.00
12PDPP	040901	203	26010100		210,000.00	215,000.00	211,818.26	211,818.26	0.00
12PDPP	040901	203	26020100		3,919.00	3,919.00	2,442.05	2,442.05	0.00
12PDPP	040901	203	27010100		329,000.00	349,605.00	349,355.24	349,355.24	0.00
12PDPP	040903	203	27010100		59,000.00	62,695.00	62,695.00	62,695.00	0.00
12PDPP	040904	203	27010100		30,000.00	31,879.00	31,879.00	31,879.00	0.00
12PDPP	170101	203	27010100		71,000.00	75,447.00	75,447.00	75,447.00	0.00
12PDPP	170202	203	27010100		75,676.00	80,416.00	80,416.00	80,416.00	0.00
12PDPP	170203	203	27010100		30,000.00	31,879.00	31,879.00	31,879.00	0.00
12PDPP	170205	203	27010100		23,000.00	24,440.00	24,440.00	24,440.00	0.00
12PDPP	170209	203	27010100		8,999.00	9,562.00	9,562.00	9,562.00	0.00
12PDPP	170217	203	27010100		12,000.00	12,752.00	12,752.00	12,752.00	0.00
12PDPP	040901	203	27020100		18,335.00	36,335.00	32,848.88	32,848.88	0.00

>> SERVICIOS GENERALES 23,701,343.00 29,773,915.00 24,977,467.66 24,977,467.66 0.00

12PDPP	040901	203	31010100		33,617.00	33,617.00	26,663.00	26,663.00	0.00
12PDPP	040901	203	31020100		424,267.00	424,267.00	424,267.00	424,267.00	0.00
12PDPP	170205	203	31020100		500.00	500.00	0.00	0.00	0.00
12PDPP	040901	603	31021100		0.00	100,000.00	14,470.54	14,470.54	0.00
12PDPP	040901	203	31030100		446,250.00	445,050.00	419,382.46	419,382.46	0.00
12PDPP	040901	203	31030222		0.00	1,200.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PDPP	040901	203	31040100		730,000.00	630,000.00	604,323.24	604,323.24	0.00
12PDPP	040901	203	31050100		178,167.00	178,167.00	163,108.37	163,108.37	0.00
12PDPP	040901	203	31060100		28,197.00	58,197.00	27,107.18	27,107.18	0.00
12PDPP	040901	203	31080100		45,000.00	45,000.00	41,887.53	41,887.53	0.00
12PDPP	040901	203	32010100		1,520,000.00	1,303,000.00	932,831.10	932,831.10	0.00
12PDPP	040901	203	32100100		88,756.00	114,756.00	114,682.16	114,682.16	0.00
12PDPP	170101	203	32100100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
12PDPP	170205	203	32100100		15,000.00	15,000.00	15,000.00	15,000.00	0.00
12PDPP	040901	203	32120100		298,725.00	298,725.00	229,984.67	229,984.67	0.00
12PDPP	040901	203	33010100		4,643,943.00	4,586,743.00	4,564,592.77	4,564,592.77	0.00
12PDPP	040903	203	33010100		1,344,000.00	1,344,000.00	1,267,723.85	1,267,723.85	0.00
12PDPP	040904	203	33010100		672,000.00	672,000.00	544,049.28	544,049.28	0.00
12PDPP	170101	203	33010100		888,000.00	888,000.00	845,285.07	845,285.07	0.00
12PDPP	170202	203	33010100		384,000.00	384,000.00	383,384.64	383,384.64	0.00
12PDPP	170203	203	33010100		564,000.00	564,000.00	488,621.56	488,621.56	0.00
12PDPP	170205	203	33010100		432,000.00	489,200.00	478,156.64	478,156.64	0.00
12PDPP	040901	203	33020100		357,672.00	357,672.00	308,865.00	308,865.00	0.00
12PDPP	040901	203	33050100		712,425.00	580,425.00	567,200.00	567,200.00	0.00
12PDPP	040901	203	34020100		8,000.00	8,000.00	712.79	712.79	0.00
12PDPP	040901	203	34030100		16,228.00	16,228.00	6,065.99	6,065.99	0.00
12PDPP	040901	603	34031100		0.00	4,000.00	0.00	0.00	0.00
12PDPP	040901	203	34040100		364,728.00	364,728.00	271,929.10	271,929.10	0.00
12PDPP	040901	203	34070100		1,046,733.00	966,733.00	966,733.00	966,733.00	0.00
12PDPP	040901	603	34071100		0.00	2,885,000.00	2,869,046.18	2,869,046.18	0.00
12PDPP	040904	203	34090100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
12PDPP	040904	603	34091100		0.00	98,500.00	82,209.84	82,209.84	0.00
12PDPP	040901	203	34110100		2,671,594.00	2,631,594.00	1,921,161.00	1,921,161.00	0.00
12PDPP	040901	203	34140100		11,025.00	11,025.00	0.00	0.00	0.00
12PDPP	040901	203	34150100		20,144.00	20,144.00	15,158.36	15,158.36	0.00
12PDPP	040901	203	35010100		198,000.00	148,000.00	144,311.58	144,311.58	0.00
12PDPP	040904	203	35020100		141,750.00	141,750.00	140,033.70	140,033.70	0.00
12PDPP	040901	203	35030100		108,990.00	178,990.00	161,414.00	161,414.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PDPP	040901	203	35040100		3,000,000.00	3,202,000.00	3,202,000.00	3,202,000.00	0.00
12PDPP	040901	603	35041100		0.00	3,075,000.00	461,737.41	461,737.41	0.00
12PDPP	040901	203	35050100		97,437.00	97,437.00	46,607.21	46,607.21	0.00
12PDPP	040901	203	35060100		1,050,000.00	1,050,000.00	958,097.92	958,097.92	0.00
12PDPP	040901	203	35110100		100,596.00	105,596.00	105,209.05	105,209.05	0.00
12PDPP	040901	203	35120100		13,230.00	8,230.00	5,861.14	5,861.14	0.00
12PDPP	040901	203	35130100		136,499.00	136,499.00	136,265.41	136,265.41	0.00
12PDPP	170205	203	36030100		15,000.00	15,000.00	0.00	0.00	0.00
12PDPP	040901	203	36040100		13,319.00	13,319.00	13,319.00	13,319.00	0.00
12PDPP	040901	603	36041100		0.00	72.00	72.00	72.00	0.00
12PDPP	040901	203	36050100		169,277.00	239,277.00	236,002.00	236,002.00	0.00
12PDPP	040901	203	36060100		50,000.00	50,000.00	28,739.00	28,739.00	0.00
12PDPP	040901	203	37010100		18,112.00	18,112.00	1,962.00	1,962.00	0.00
12PDPP	040901	203	37020100		17,000.00	17,000.00	6,280.00	6,280.00	0.00
12PDPP	170205	203	37020100		1,112.00	1,112.00	0.00	0.00	0.00
12PDPP	040901	203	37030100		39,200.00	52,200.00	51,396.40	51,396.40	0.00
12PDPP	170205	203	37030100		7,000.00	7,000.00	6,802.00	6,802.00	0.00
12PDPP	040901	203	38030100		19,750.00	19,750.00	19,750.00	19,750.00	0.00
12PDPP	170205	203	38030100		17,000.00	0.00	0.00	0.00	0.00
12PDPP	040901	603	38031100		0.00	115,000.00	94,762.52	94,762.52	0.00
12PDPP	040901	203	38070100		23,100.00	43,100.00	42,243.00	42,243.00	0.00
>>	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS				915,187,266.00	1,310,448,392.62	1,278,574,740.17	1,278,574,740.17	0.00
12PDPP	170210	203	41030100		0.00	4,341,300.00	3,834,257.98	3,834,257.98	0.00
12PDPP	040901	203	41040100		80,905.00	80,905.00	72,900.00	72,900.00	0.00
12PDPP	040903	203	41040100		2,976.00	2,976.00	0.00	0.00	0.00
12PDPP	040904	203	41040100		3,003.00	3,003.00	0.00	0.00	0.00
12PDPP	170101	203	41040100		9,271.00	9,271.00	0.00	0.00	0.00
12PDPP	170202	203	41040100		6,516.00	6,516.00	0.00	0.00	0.00
12PDPP	170203	203	41040100		4,861.00	4,861.00	0.00	0.00	0.00
12PDPP	170205	203	41040100		2,100.00	2,100.00	0.00	0.00	0.00
12PDPP	170217	203	41040100		1,884.00	1,884.00	0.00	0.00	0.00
12PDPP	130201	203	41050100		350,000.00	350,000.00	308,250.90	308,250.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PDPP	170101	203	41050100		6,286,977.00	6,286,977.00	6,152,135.92	6,152,135.92	0.00
12PDPP	170205	203	41050100		9,740,500.00	9,757,500.00	9,555,459.65	9,555,459.65	0.00
12PDPP	170209	203	41050100		92,820,840.00	92,820,840.00	80,898,767.31	80,898,767.31	0.00
12PDPP	170210	203	41050100		4,341,300.00	0.00	0.00	0.00	0.00
12PDPP	170209	603	41051100		0.00	1,500,000.00	0.00	0.00	0.00
12PDPP	170101	203	41080100		801,536,133.00	0.00	0.00	0.00	0.00
12PDPP	170101	203	48010100		0.00	874,908,309.00	874,908,309.00	874,908,309.00	0.00
12PDPP	170101	203	48011100		0.00	138,988,324.03	121,461,032.82	121,461,032.82	0.00
12PDPP	170101	603	48011100		0.00	181,383,626.59	181,383,626.59	181,383,626.59	0.00
>> BIENES MUEBLES E INMUEBLES					2,389,000.00	26,105,000.00	23,134,689.19	23,134,689.19	0.00
12PDPP	040901	203	51010300	A12PP0001	698,000.00	1,348,000.00	0.00	0.00	0.00
12PDPP	170202	603	51011300	A12PP0012	0.00	2,469,000.00	2,463,496.64	2,463,496.64	0.00
12PDPP	040901	203	51020300	A12PP0002	300,000.00	0.00	0.00	0.00	0.00
12PDPP	040901	203	51030300	A12PP0003	100,000.00	0.00	0.00	0.00	0.00
12PDPP	040901	203	52040300	A12PP0004	250,000.00	0.00	0.00	0.00	0.00
12PDPP	040901	203	52050300	A12PP0005	40,000.00	40,000.00	16,100.02	16,100.02	0.00
12PDPP	040904	203	52060300	A12PP0006	781,000.00	781,000.00	781,000.00	781,000.00	0.00
12PDPP	040904	603	52061300	A12PP0011	0.00	750,000.00	609,744.85	609,744.85	0.00
12PDPP	040901	203	53040300	A12PP0007	170,000.00	170,000.00	169,750.00	169,750.00	0.00
12PDPP	040901	603	53041300	A12PP0007	0.00	126,110.00	124,110.12	124,110.12	0.00
12PDPP	040901	203	53041320	A12PP0007	0.00	62,890.00	62,890.00	62,890.00	0.00
12PDPP	040901	203	55010300	A12PP0008	50,000.00	50,000.00	17,957.56	17,957.56	0.00
12PDPP	040901	603	57011300	A12PP0009	0.00	8,000,000.00	7,989,240.00	7,989,240.00	0.00
12PDPP	170101	603	57011300	A12PP0010	0.00	12,308,000.00	10,900,400.00	10,900,400.00	0.00
>> OBRAS PÚBLICAS					0.00	1,050,000.00	866,112.00	866,112.00	0.00
12PDPP	040901	603	63001300	O12PP0001	0.00	300,000.00	258,620.00	258,620.00	0.00
12PDPP	040901	603	63001300	O12PP0002	0.00	700,000.00	607,492.00	607,492.00	0.00
12PDPP	040901	603	63001300	O12PP0003	0.00	50,000.00	0.00	0.00	0.00
>> INVERSIÓN FINANCIERA Y OTRAS EROGACIONES					298,731,176.00	2,197,746,914.63	2,188,733,288.12	2,188,733,288.12	0.00
12PDPP	170202	203	71060300		151,000,000.00	77,627,824.00	77,627,824.00	77,627,824.00	0.00
12PDPP	170203	203	71060300		133,731,176.00	133,731,176.00	124,902,402.90	124,902,402.90	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PDPP	170217	203	71060300		14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	0.00
12PDPP	170202	203	71061300		0.00	1,893,371,541.22	1,893,371,540.81	1,893,371,540.81	0.00
12PDPP	170202	603	71061300		0.00	70,316,373.41	70,316,373.41	70,316,373.41	0.00
12PDPP	170217	603	71061300		0.00	8,700,000.00	8,515,147.00	8,515,147.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)					578,158,790.00	326,869,139.80	322,092,569.54	322,092,569.54	0.00
>> SERVICIOS PERSONALES					84,184,160.00	53,549,116.00	53,549,116.00	53,549,116.00	0.00
12PECM	040901	203	11030100		17,700,586.00	15,735,824.58	15,735,824.58	15,735,824.58	0.00
12PECM	330101	203	11030100		10,581,031.00	8,716,239.61	8,716,239.61	8,716,239.61	0.00
12PECM	040901	203	11040100		787,655.00	250,780.50	250,780.50	250,780.50	0.00
12PECM	330101	203	11040100		11,653,143.00	6,535,451.81	6,535,451.81	6,535,451.81	0.00
12PECM	040901	203	13050100		353,675.00	294,039.17	294,039.17	294,039.17	0.00
12PECM	330101	203	13050100		591,108.00	372,844.04	372,844.04	372,844.04	0.00
12PECM	040901	203	13060100		2,183,041.00	2,095,600.08	2,095,600.08	2,095,600.08	0.00
12PECM	330101	203	13060100		2,938,487.00	2,037,965.12	2,037,965.12	2,037,965.12	0.00
12PECM	040901	203	13190100		100,000.00	99,566.92	99,566.92	99,566.92	0.00
12PECM	330101	203	13190100		832,502.00	240,685.33	240,685.33	240,685.33	0.00
12PECM	040901	203	13250100		5,000.00	1,132.55	1,132.55	1,132.55	0.00
12PECM	330101	203	13250100		17,981.00	619.12	619.12	619.12	0.00
12PECM	040901	203	13260100		8,878.00	0.00	0.00	0.00	0.00
12PECM	330101	203	13260100		73,022.00	0.00	0.00	0.00	0.00
12PECM	040901	203	14020100		4,646,716.00	1,293,877.11	1,293,877.11	1,293,877.11	0.00
12PECM	330101	203	14020100		5,327,844.00	1,511,973.79	1,511,973.79	1,511,973.79	0.00
12PECM	040901	203	14040100		777,362.00	626,126.63	626,126.63	626,126.63	0.00
12PECM	330101	203	14040100		932,309.00	750,883.75	750,883.75	750,883.75	0.00
12PECM	040901	203	15010100		2,146,713.00	1,350,792.43	1,350,792.43	1,350,792.43	0.00
12PECM	330101	203	15010100		2,979,340.00	1,601,461.11	1,601,461.11	1,601,461.11	0.00
12PECM	040901	203	15050100		5,068,645.00	1,220,844.19	1,220,844.19	1,220,844.19	0.00
12PECM	330101	203	15050100		2,663,985.00	86,037.12	86,037.12	86,037.12	0.00
12PECM	040901	203	15060100		76,054.00	22,830.17	22,830.17	22,830.17	0.00
12PECM	330101	203	15060100		1,073,690.00	571,565.26	571,565.26	571,565.26	0.00
12PECM	040901	203	15070100		553,718.00	70,382.25	70,382.25	70,382.25	0.00
12PECM	330101	203	15070100		2,331,847.00	458,182.78	458,182.78	458,182.78	0.00
12PECM	040901	203	15080100		1,521,839.00	1,894,551.42	1,894,551.42	1,894,551.42	0.00
12PECM	330101	203	15080100		1,749,330.00	2,178,320.08	2,178,320.08	2,178,320.08	0.00
12PECM	040901	203	15110118		1,030,673.00	745,405.78	745,405.78	745,405.78	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PECM	330101	203	15110118		2,549,153.00	1,772,472.30	1,772,472.30	1,772,472.30	0.00
12PECM	040901	203	16010100		375,078.00	408,912.54	408,912.54	408,912.54	0.00
12PECM	330101	203	16010100		553,755.00	603,748.46	603,748.46	603,748.46	0.00
>> MATERIALES Y SUMINISTROS					396,027,514.00	263,251,595.82	258,475,025.56	258,475,025.56	0.00
12PECM	040901	203	21010100		110,000.00	95,008.96	95,008.96	95,008.96	0.00
12PECM	330101	203	21010100		90,000.00	78,025.07	78,025.07	78,025.07	0.00
12PECM	040901	203	21020100		25,000.00	20,474.37	20,474.37	20,474.37	0.00
12PECM	330101	203	21020100		25,000.00	8,573.31	8,573.31	8,573.31	0.00
12PECM	040901	203	21030100		25,000.00	8,046.00	8,046.00	8,046.00	0.00
12PECM	330101	203	21030100		25,000.00	0.00	0.00	0.00	0.00
12PECM	040901	203	21050100		5,000.00	0.00	0.00	0.00	0.00
12PECM	330101	203	21050100		5,000.00	0.00	0.00	0.00	0.00
12PECM	040901	203	21060100		312,600.00	160,636.65	160,636.65	160,636.65	0.00
12PECM	330101	203	21060100		323,538.00	45,291.38	45,291.38	45,291.38	0.00
12PECM	040901	203	22010100		30,000.00	28,638.24	28,638.24	28,638.24	0.00
12PECM	040901	203	22030100		10,000.00	1,541.73	1,541.73	1,541.73	0.00
12PECM	330101	203	23020100		3,181,506.00	1,838,920.42	1,838,920.42	1,838,920.42	0.00
12PECM	040901	203	23030100		75,000.00	62,821.59	62,821.59	62,821.59	0.00
12PECM	330101	203	23030100		25,000.00	24,174.98	24,174.98	24,174.98	0.00
12PECM	040901	203	24010100		25,000.00	15,926.82	15,926.82	15,926.82	0.00
12PECM	330101	203	24010100		100,000.00	5,278.50	5,278.50	5,278.50	0.00
12PECM	040901	203	24020100		25,000.00	4,027.00	4,027.00	4,027.00	0.00
12PECM	330101	203	24020100		100,000.00	56,886.57	56,886.57	56,886.57	0.00
12PECM	040901	203	24030100		25,000.00	172.40	172.40	172.40	0.00
12PECM	330101	203	24030100		100,000.00	2,700.00	2,700.00	2,700.00	0.00
12PECM	040901	203	24040100		125,490.00	13,725.12	13,725.12	13,725.12	0.00
12PECM	330101	203	24040100		224,510.00	17,628.21	17,628.21	17,628.21	0.00
12PECM	040901	203	25030100		50,000.00	44,329.82	44,329.82	44,329.82	0.00
12PECM	040901	203	25040100		20,000.00	2,229.58	2,229.58	2,229.58	0.00
12PECM	330101	203	25060100		390,383,870.00	260,417,528.64	255,640,958.38	255,640,958.38	0.00
12PECM	040901	203	26010100		149,000.00	90,898.33	90,898.33	90,898.33	0.00
12PECM	330101	203	26010100		82,000.00	54,503.37	54,503.37	54,503.37	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PECM	040901	203	26020100		25,000.00	0.00	0.00	0.00	0.00
12PECM	330101	203	26020100		25,000.00	11,437.16	11,437.16	11,437.16	0.00
12PECM	040901	203	27010100		60,000.00	30,212.85	30,212.85	30,212.85	0.00
12PECM	330101	203	27010100		190,000.00	73,870.98	73,870.98	73,870.98	0.00
12PECM	040901	203	27020100		20,000.00	14,883.38	14,883.38	14,883.38	0.00
12PECM	330101	203	27020100		30,000.00	23,204.39	23,204.39	23,204.39	0.00
>> SERVICIOS GENERALES					58,101,442.00	8,411,602.03	8,411,602.03	8,411,602.03	0.00
12PECM	040901	203	31010100		20,000.00	1,633.12	1,633.12	1,633.12	0.00
12PECM	040901	203	31030100		165,000.00	77,139.42	77,139.42	77,139.42	0.00
12PECM	330101	203	31030100		280,000.00	120,472.92	120,472.92	120,472.92	0.00
12PECM	040901	203	31040100		997,920.00	490,053.78	490,053.78	490,053.78	0.00
12PECM	330101	203	31040100		784,080.00	385,043.26	385,043.26	385,043.26	0.00
12PECM	040901	203	31050100		113,568.00	53,935.73	53,935.73	53,935.73	0.00
12PECM	330101	203	31050100		89,232.00	42,385.61	42,385.61	42,385.61	0.00
12PECM	040901	203	31060100		40,000.00	0.00	0.00	0.00	0.00
12PECM	040901	203	31070100		32,256.00	0.00	0.00	0.00	0.00
12PECM	330101	203	31070100		25,344.00	0.00	0.00	0.00	0.00
12PECM	040901	203	31080100		86,016.00	30,214.01	30,214.01	30,214.01	0.00
12PECM	330101	203	31080100		67,584.00	23,739.59	23,739.59	23,739.59	0.00
12PECM	330101	203	32030100		5,000,000.00	1,443,362.75	1,443,362.75	1,443,362.75	0.00
12PECM	040901	203	32120100		178,500.00	114,468.59	114,468.59	114,468.59	0.00
12PECM	040901	203	33010100		430,000.00	181,540.97	181,540.97	181,540.97	0.00
12PECM	330101	203	33010100		1,086,410.00	0.00	0.00	0.00	0.00
12PECM	040901	203	33020100		500,000.00	172,588.79	172,588.79	172,588.79	0.00
12PECM	130201	203	33020100		100,000.00	1,900.00	1,900.00	1,900.00	0.00
12PECM	040901	203	33030100		550,000.00	0.00	0.00	0.00	0.00
12PECM	040901	203	33050100		79,380.00	171.50	171.50	171.50	0.00
12PECM	330101	203	34020100		1,500,000.00	116,396.16	116,396.16	116,396.16	0.00
12PECM	040901	203	34030100		251,940.00	35,758.94	35,758.94	35,758.94	0.00
12PECM	040901	203	34040100		400,000.00	304,398.80	304,398.80	304,398.80	0.00
12PECM	040901	203	34040125		100,000.00	9,663.57	9,663.57	9,663.57	0.00
12PECM	330101	203	34050100		1,500,000.00	176,431.34	176,431.34	176,431.34	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PECM	040901	203	34070100		30,170,686.00	789,455.11	789,455.11	789,455.11	0.00
12PECM	330101	203	34070100		473,636.00	31,594.67	31,594.67	31,594.67	0.00
12PECM	040901	203	34090100		310,000.00	306,220.80	306,220.80	306,220.80	0.00
12PECM	040901	203	34110100		3,200,005.00	2,064,153.37	2,064,153.37	2,064,153.37	0.00
12PECM	040901	203	35010100		621,365.00	99,159.93	99,159.93	99,159.93	0.00
12PECM	330101	203	35010100		409,644.00	45,784.27	45,784.27	45,784.27	0.00
12PECM	040901	203	35020100		100,000.00	23,434.00	23,434.00	23,434.00	0.00
12PECM	040901	203	35030100		213,283.00	17,680.00	17,680.00	17,680.00	0.00
12PECM	330101	203	35030100		2,260,753.00	223,426.00	223,426.00	223,426.00	0.00
12PECM	040901	203	35040100		262,804.00	42,848.57	42,848.57	42,848.57	0.00
12PECM	330101	203	35040100		264,346.00	43,365.05	43,365.05	43,365.05	0.00
12PECM	330101	203	35050100		3,000,000.00	0.00	0.00	0.00	0.00
12PECM	040901	203	35060100		634,094.00	357,698.88	357,698.88	357,698.88	0.00
12PECM	330101	203	35060100		513,056.00	292,569.86	292,569.86	292,569.86	0.00
12PECM	040901	203	35110100		126,400.00	19,769.61	19,769.61	19,769.61	0.00
12PECM	330101	203	35110100		181,600.00	97,340.00	97,340.00	97,340.00	0.00
12PECM	040901	203	36030100		100,000.00	0.00	0.00	0.00	0.00
12PECM	040901	203	36040100		50,000.00	9,958.00	9,958.00	9,958.00	0.00
12PECM	330101	203	37010100		87,960.00	0.00	0.00	0.00	0.00
12PECM	330101	203	37020100		86,400.00	0.00	0.00	0.00	0.00
12PECM	040901	203	37030100		97,500.00	96,208.50	96,208.50	96,208.50	0.00
12PECM	330101	203	37030100		60,000.00	59,347.00	59,347.00	59,347.00	0.00
12PECM	330101	203	37050100		201,600.00	0.00	0.00	0.00	0.00
12PECM	330101	203	37060100		199,080.00	0.00	0.00	0.00	0.00
12PECM	040901	203	38070100		100,000.00	10,289.56	10,289.56	10,289.56	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					396,000.00	145,383.00	145,383.00	145,383.00	0.00
12PECM	040901	203	41040100		396,000.00	145,383.00	145,383.00	145,383.00	0.00
>> BIENES MUEBLES E INMUEBLES					38,696,499.00	289,665.25	289,665.25	289,665.25	0.00
12PECM	040901	203	51010300	A12PM0001	69,020.00	0.00	0.00	0.00	0.00
12PECM	330101	203	51010300	A12PM0001	175,940.00	0.00	0.00	0.00	0.00
12PECM	040901	203	51020300	A12PM0001	2,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PECM	330101	203	51020300	A12PM0001	703,200.00	0.00	0.00	0.00	0.00
12PECM	330101	203	52020300	A12PM0001	37,012,500.00	0.00	0.00	0.00	0.00
12PECM	040901	203	52040300	A12PM0001	42,500.00	0.00	0.00	0.00	0.00
12PECM	040901	203	52060300	A12PM0001	612,289.00	289,665.25	289,665.25	289,665.25	0.00
12PECM	330101	203	52060300	A12PM0001	50,000.00	0.00	0.00	0.00	0.00
12PECM	330101	203	52070300	A12PM0001	24,050.00	0.00	0.00	0.00	0.00
12PECM	040901	203	54020300	A12PM0001	5,000.00	0.00	0.00	0.00	0.00
>> INVERSIÓN FINANCIERA Y OTRAS EROGACIONES					753,175.00	1,221,777.70	1,221,777.70	1,221,777.70	0.00
12PECM	040901	203	74040300		49,760.00	475,807.08	475,807.08	475,807.08	0.00
12PECM	330101	203	74040300		703,415.00	745,970.62	745,970.62	745,970.62	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Servicios Metropolitanos, S.A. de C.V. (SERVIMET)					226,169,617.00	202,164,256.69	102,774,415.18	102,774,415.18	0.00
>> SERVICIOS PERSONALES					9,117,988.00	9,895,024.69	8,773,855.11	8,773,855.11	0.00
12PESM	040901	203	11030106		1,400,000.00	1,310,692.34	1,310,692.34	1,310,692.34	0.00
12PESM	040901	603	11031106		0.00	150,000.00	0.00	0.00	0.00
12PESM	040901	203	13050106		46,000.00	41,709.98	41,709.98	41,709.98	0.00
12PESM	040901	603	13051106		0.00	4,000.00	701.42	701.42	0.00
12PESM	040901	203	13060106		750,000.00	711,348.17	711,348.17	711,348.17	0.00
12PESM	040901	603	13061106		0.00	100,000.00	0.00	0.00	0.00
12PESM	040901	203	14020106		340,000.00	311,311.37	311,311.37	311,311.37	0.00
12PESM	040901	603	14021106		0.00	60,000.00	0.00	0.00	0.00
12PESM	040901	203	14030106		340,000.00	285,371.63	285,371.63	285,371.63	0.00
12PESM	040901	603	14031106		0.00	20,000.00	0.00	0.00	0.00
12PESM	040901	203	14040106		149,988.00	146,632.93	146,632.93	146,632.93	0.00
12PESM	040901	603	14041106		0.00	20,000.00	18,598.00	18,598.00	0.00
12PESM	040901	203	15050106		100,000.00	0.00	0.00	0.00	0.00
12PESM	040901	203	15070106		188,000.00	163,574.23	163,574.23	163,574.23	0.00
12PESM	040901	603	15071106		0.00	20,000.00	0.00	0.00	0.00
12PESM	040901	203	15080106		380,000.00	350,115.02	350,115.02	350,115.02	0.00
12PESM	040901	203	15090106		5,264,000.00	5,242,269.02	5,242,269.02	5,242,269.02	0.00
12PESM	040901	603	15091106		0.00	750,000.00	0.00	0.00	0.00
12PESM	040901	203	16010106		160,000.00	160,000.00	160,000.00	160,000.00	0.00
12PESM	040901	603	16011106		0.00	48,000.00	31,531.00	31,531.00	0.00
>> MATERIALES Y SUMINISTROS					1,350,810.00	859,985.32	856,539.03	856,539.03	0.00
12PESM	040901	203	21010100		250,000.00	213,714.06	213,714.06	213,714.06	0.00
12PESM	040901	203	21020100		104,000.00	102,068.71	102,068.71	102,068.71	0.00
12PESM	040901	203	21030100		22,300.00	22,209.21	22,209.21	22,209.21	0.00
12PESM	040901	603	21031100		0.00	5,280.00	5,280.00	5,280.00	0.00
12PESM	040901	203	21050100		143,000.00	55,496.50	55,496.50	55,496.50	0.00
12PESM	250804	203	21050100		7,000.00	0.00	0.00	0.00	0.00
12PESM	040901	203	21060100		240,000.00	218,606.24	218,606.24	218,606.24	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PESM	250804	203	21060100		45,000.00	6,250.08	6,250.08	6,250.08	0.00
12PESM	040901	203	22010100		30,000.00	18,515.23	18,515.23	18,515.23	0.00
12PESM	040901	203	23020100		45,000.00	26,968.96	26,968.96	26,968.96	0.00
12PESM	040901	203	23030100		160,000.00	37,054.78	37,054.78	37,054.78	0.00
12PESM	250804	203	23030100		22,000.00	0.00	0.00	0.00	0.00
12PESM	040901	203	24010100		15,000.00	13,677.36	13,677.36	13,677.36	0.00
12PESM	250804	203	24010100		1,700.00	0.00	0.00	0.00	0.00
12PESM	040901	203	24020100		25,000.00	22,599.77	22,599.77	22,599.77	0.00
12PESM	040901	203	24030100		30,000.00	16,614.03	16,614.03	16,614.03	0.00
12PESM	040901	203	24040100		50,000.00	25,877.45	25,877.45	25,877.45	0.00
12PESM	250804	203	24040100		3,070.00	0.00	0.00	0.00	0.00
12PESM	040901	203	25050100		5,240.00	0.00	0.00	0.00	0.00
12PESM	040901	203	26010100		140,000.00	74,747.38	71,301.09	71,301.09	0.00
12PESM	040901	203	27010100		10,000.00	0.00	0.00	0.00	0.00
12PESM	040901	203	27020100		2,500.00	305.56	305.56	305.56	0.00
>> SERVICIOS GENERALES					204,741,680.00	189,944,882.96	92,321,796.69	92,321,796.69	0.00
12PESM	040901	203	31030100		252,000.00	103,532.67	103,532.67	103,532.67	0.00
12PESM	040901	203	31030122		4,800.00	175.26	175.26	175.26	0.00
12PESM	040901	203	31040100		200,000.00	92,146.00	92,146.00	92,146.00	0.00
12PESM	330104	203	31040100		40,000.00	40,000.00	0.00	0.00	0.00
12PESM	330105	203	31040100		96,600.00	69,503.00	69,503.00	69,503.00	0.00
12PESM	040901	603	31041100		0.00	40,000.00	0.00	0.00	0.00
12PESM	330105	203	31050100		5,039,243.00	693,824.00	543,824.00	543,824.00	0.00
12PESM	040901	203	31060100		55,000.00	26,063.61	26,063.61	26,063.61	0.00
12PESM	040901	203	31080100		12,500.00	8,671.00	5,851.00	5,851.00	0.00
12PESM	330105	203	32010100		2,760,000.00	0.00	0.00	0.00	0.00
12PESM	330103	203	32020100		2,167.00	2,167.00	1,467.00	1,467.00	0.00
12PESM	330103	203	32110100		40,000,000.00	40,000,000.00	39,018,630.42	39,018,630.42	0.00
12PESM	330105	203	32110100		3,000,000.00	2,936,135.05	2,936,135.05	2,936,135.05	0.00
12PESM	040901	203	32120100		88,000.00	74,347.10	74,347.10	74,347.10	0.00
12PESM	250804	203	32120100		27,714.00	3,623.84	2,807.20	2,807.20	0.00
12PESM	040901	603	32121100		0.00	62,000.00	42,683.80	42,683.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PESM	040901	203	33010100		17,497,895.00	7,522,523.35	7,522,523.35	7,522,523.35	0.00
12PESM	250804	203	33010100		4,073,089.00	1,104,811.03	1,062,982.21	1,062,982.21	0.00
12PESM	330105	203	33010100		1,646,304.00	1,646,304.00	1,569,997.34	1,569,997.34	0.00
12PESM	040901	203	33020100		60,000.00	42,000.00	42,000.00	42,000.00	0.00
12PESM	130201	203	33020100		50,000.00	50,000.00	0.00	0.00	0.00
12PESM	250804	203	33020100		20,000.00	15,000.00	15,000.00	15,000.00	0.00
12PESM	330105	203	33020100		30,000.00	24,000.00	24,000.00	24,000.00	0.00
12PESM	040901	203	34020100		40,000.00	34,866.12	34,866.12	34,866.12	0.00
12PESM	040901	603	34021100		0.00	150,000.00	149,292.00	149,292.00	0.00
12PESM	040901	203	34030100		60,000.00	43,495.36	43,495.36	43,495.36	0.00
12PESM	330105	203	34030100		2,193,000.00	811,341.29	811,341.29	811,341.29	0.00
12PESM	040901	203	34040100		150,000.00	148,688.20	52,985.38	52,985.38	0.00
12PESM	040901	203	34040125		90,000.00	37,308.26	3,623.84	3,623.84	0.00
12PESM	040901	603	34041100		0.00	75,000.00	0.00	0.00	0.00
12PESM	040901	203	34070100		75,804,475.00	7,661,890.24	5,993,779.83	5,993,779.83	0.00
12PESM	330105	203	34070100		5,355,000.00	5,048,586.20	5,048,586.20	5,048,586.20	0.00
12PESM	040901	603	34071100		0.00	93,041,847.11	0.00	0.00	0.00
12PESM	040901	203	34090100		200,000.00	189,149.72	189,149.72	189,149.72	0.00
12PESM	250804	203	34110100		15,000,000.00	14,932,838.23	14,932,838.23	14,932,838.23	0.00
12PESM	330105	203	34110100		12,000,000.00	5,275,989.87	4,200,393.62	4,200,393.62	0.00
12PESM	040901	203	34150100		165,000.00	57,444.00	57,444.00	57,444.00	0.00
12PESM	040901	203	35010100		120,000.00	67,152.40	67,152.40	67,152.40	0.00
12PESM	250804	203	35010100		4,560.00	0.00	0.00	0.00	0.00
12PESM	040901	203	35020100		170,000.00	155,811.20	155,811.20	155,811.20	0.00
12PESM	040901	203	35040100		2,000,000.00	226,751.60	226,751.60	226,751.60	0.00
12PESM	250804	203	35040100		3,000,000.00	1,406,403.77	1,406,403.77	1,406,403.77	0.00
12PESM	330105	203	35040100		12,000,000.00	4,839,000.00	4,659,630.48	4,659,630.48	0.00
12PESM	040901	203	35050100		450,000.00	353,270.37	306,085.51	306,085.51	0.00
12PESM	040901	203	35060100		670,000.00	663,250.88	663,250.88	663,250.88	0.00
12PESM	040901	203	35110100		135,000.00	49,649.34	46,924.36	46,924.36	0.00
12PESM	040901	203	35130100		25,000.00	18,716.60	18,716.60	18,716.60	0.00
12PESM	040901	203	36040100		70,000.00	49,963.48	49,963.48	49,963.48	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PESM	040901	203	37030100		70,000.00	39,641.81	39,641.81	39,641.81	0.00
12PESM	250804	203	37030100		6,000.00	5,976.00	5,976.00	5,976.00	0.00
12PESM	330105	203	37030100		8,333.00	4,024.00	4,024.00	4,024.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					18,000.00	4,800.00	4,800.00	4,800.00	0.00
12PESM	040901	203	41040100		18,000.00	4,800.00	4,800.00	4,800.00	0.00
>> OBRAS PÚBLICAS					6,421,139.00	554,255.78	0.00	0.00	0.00
12PESM	250804	203	61000300	O12PS0002	2,500,000.00	133,116.78	0.00	0.00	0.00
12PESM	250804	203	61000300	O12PS0003	1,121,139.00	121,139.00	0.00	0.00	0.00
12PESM	250804	203	63000300	O12PS0001	2,800,000.00	300,000.00	0.00	0.00	0.00
>> INVERSIÓN FINANCIERA Y OTRAS EROGACIONES					4,520,000.00	905,307.94	817,424.35	817,424.35	0.00
12PESM	040901	203	71060300		20,000.00	0.00	0.00	0.00	0.00
12PESM	040901	603	72021300		0.00	10,000.00	10,000.00	10,000.00	0.00
12PESM	040901	203	74030300		1,000,000.00	895,307.94	807,424.35	807,424.35	0.00
12PESM	040901	203	74040300		3,500,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Fideicomiso Público Complejo Ambiental Xochimilco					97,227,678.00	143,712,806.16	114,178,304.27	114,178,304.27	0.00
>> SERVICIOS PERSONALES					6,337,174.00	8,434,531.49	4,761,436.39	4,761,436.39	0.00
12PFCX	040901	102	11030100		1,402,880.00	1,402,880.00	713,088.00	713,088.00	0.00
12PFCX	040901	603	11031100		0.00	102,197.68	0.00	0.00	0.00
12PFCX	320205	603	11031100		0.00	0.00	0.00	0.00	0.00
12PFCX	040901	102	13010100		1,656.00	1,656.00	1,472.00	1,472.00	0.00
12PFCX	040901	603	13011100		0.00	27.68	0.00	0.00	0.00
12PFCX	320205	603	13011100		0.00	110.32	0.00	0.00	0.00
12PFCX	040901	102	13050100		42,125.00	42,125.00	19,808.02	19,808.02	0.00
12PFCX	040901	603	13051100		0.00	7,132.00	0.00	0.00	0.00
12PFCX	320205	603	13051100		0.00	17,123.13	0.00	0.00	0.00
12PFCX	040901	102	13060100		145,882.00	425,882.00	423,370.64	423,370.64	0.00
12PFCX	320205	603	13061100		0.00	26,649.22	0.00	0.00	0.00
12PFCX	040901	102	13080100		0.00	50,000.00	0.00	0.00	0.00
12PFCX	040901	102	14010101		202,085.00	202,085.00	85,189.92	85,189.92	0.00
12PFCX	040901	603	14011100		0.00	15,925.15	0.00	0.00	0.00
12PFCX	320205	603	14011100		0.00	101,833.12	0.00	0.00	0.00
12PFCX	040901	102	14030100		82,002.00	82,002.00	45,588.33	45,588.33	0.00
12PFCX	040901	603	14031100		0.00	20,094.21	0.00	0.00	0.00
12PFCX	320205	603	14031100		0.00	31,119.79	0.00	0.00	0.00
12PFCX	040901	102	14040100		130,800.00	130,800.00	91,636.12	91,636.12	0.00
12PFCX	040901	603	14041100		0.00	274.84	0.00	0.00	0.00
12PFCX	320205	603	14041100		0.00	46,872.92	0.00	0.00	0.00
12PFCX	040901	102	14070100		2,603.00	2,603.00	0.00	0.00	0.00
12PFCX	040901	603	14071100		0.00	1,042.71	0.00	0.00	0.00
12PFCX	320205	603	14071100		0.00	1,560.01	0.00	0.00	0.00
12PFCX	040901	102	15070100		23,823.00	129,250.00	128,325.49	128,325.49	0.00
12PFCX	040901	603	15071100		0.00	175,227.51	0.00	0.00	0.00
12PFCX	320205	603	15071100		0.00	1,059.19	0.00	0.00	0.00
12PFCX	040901	102	15080100		102,638.00	102,638.00	47,184.06	47,184.06	0.00
12PFCX	040901	603	15081100		0.00	2,960.69	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PFCX	320205	603	15081100		0.00	42,751.46	0.00	0.00	0.00
12PFCX	040901	102	15090100		3,974,444.00	4,771,610.00	3,097,248.00	3,097,248.00	0.00
12PFCX	040901	603	15091100		0.00	251,222.10	0.00	0.00	0.00
12PFCX	320205	603	15091100		0.00	0.00	0.00	0.00	0.00
12PFCX	040901	102	16010100		226,236.00	226,236.00	108,525.81	108,525.81	0.00
12PFCX	040901	603	16011100		0.00	19,580.76	0.00	0.00	0.00
12PFCX	320205	603	16011100		0.00	0.00	0.00	0.00	0.00
>> MATERIALES Y SUMINISTROS					75,398.00	227,074.07	118,122.63	118,122.63	0.00
12PFCX	040901	102	21010100		1,064.00	971.20	953.57	953.57	0.00
12PFCX	040901	603	21011100		0.00	39,379.47	11,471.61	11,471.61	0.00
12PFCX	040901	102	21020100		1,064.00	1,064.00	1,053.66	1,053.66	0.00
12PFCX	040901	603	21021100		0.00	13,441.70	4,602.43	4,602.43	0.00
12PFCX	040901	102	21030100		532.00	532.00	245.00	245.00	0.00
12PFCX	040901	603	21031100		0.00	6,605.80	2,184.70	2,184.70	0.00
12PFCX	040901	102	21050100		8,871.00	3,897.62	3,897.62	3,897.62	0.00
12PFCX	040901	102	21050200		0.00	4,973.38	2,663.77	2,663.77	0.00
12PFCX	040901	603	21051200		0.00	38,269.03	2,367.91	2,367.91	0.00
12PFCX	040901	102	21060100		44,353.00	44,353.00	44,046.49	44,046.49	0.00
12PFCX	040901	603	21061100		0.00	3,110.44	3,110.44	3,110.44	0.00
12PFCX	040901	102	22010100		5,500.00	5,500.00	5,388.94	5,388.94	0.00
12PFCX	040901	603	22011100		0.00	1,249.15	1,207.70	1,207.70	0.00
12PFCX	040901	703	22011100		0.00	5,000.00	1,837.79	1,837.79	0.00
12PFCX	040901	102	22030100		1,064.00	1,064.00	990.24	990.24	0.00
12PFCX	040901	603	22031100		0.00	348.87	92.01	92.01	0.00
12PFCX	040901	102	23020100		177.00	177.00	81.20	81.20	0.00
12PFCX	040901	603	23021100		0.00	2,992.86	907.11	907.11	0.00
12PFCX	040901	102	23030100		532.00	624.80	611.18	611.18	0.00
12PFCX	040901	603	23031100		0.00	4,868.89	4,868.89	4,868.89	0.00
12PFCX	040901	703	23031100		0.00	5,000.00	606.55	606.55	0.00
12PFCX	040901	102	24040100		532.00	532.00	132.01	132.01	0.00
12PFCX	040901	603	24041100		0.00	4,417.65	894.97	894.97	0.00
12PFCX	040901	102	25030100		177.00	177.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PFCX	040901	603	25031100		0.00	2,688.90	351.50	351.50	0.00
12PFCX	040901	102	25050100		887.00	887.00	0.00	0.00	0.00
12PFCX	040901	102	26010100		10,645.00	10,282.27	10,282.27	10,282.27	0.00
12PFCX	040901	102	26010200		0.00	362.73	0.00	0.00	0.00
12PFCX	040901	603	26011200		0.00	6,803.31	6,397.91	6,397.91	0.00
12PFCX	040901	703	26011200		0.00	17,500.00	6,875.16	6,875.16	0.00
>> SERVICIOS GENERALES					4,836,706.00	6,396,806.23	5,996,238.53	5,996,238.53	0.00
12PFCX	040901	102	31030100		532.00	0.00	0.00	0.00	0.00
12PFCX	040901	102	31030200		0.00	532.00	0.00	0.00	0.00
12PFCX	040901	603	31031200		0.00	29,500.00	8,492.26	8,492.26	0.00
12PFCX	040901	603	31031222		0.00	3,500.00	0.00	0.00	0.00
12PFCX	040901	102	31060100		177.00	177.00	144.98	144.98	0.00
12PFCX	040901	603	31061100		0.00	11,000.00	10,999.99	10,999.99	0.00
12PFCX	040901	703	31061200		0.00	5,200.00	3,640.41	3,640.41	0.00
12PFCX	040901	102	31070100		177.00	0.00	0.00	0.00	0.00
12PFCX	040901	102	31070200		0.00	177.00	0.00	0.00	0.00
12PFCX	040901	603	31071200		0.00	0.00	0.00	0.00	0.00
12PFCX	040901	603	31081200		0.00	18,164.44	9,583.20	9,583.20	0.00
12PFCX	040901	102	32030100		1,064.00	1,064.00	0.00	0.00	0.00
12PFCX	040901	603	32031100		0.00	19,200.00	0.00	0.00	0.00
12PFCX	040901	603	32101100		0.00	6,000.00	5,568.00	5,568.00	0.00
12PFCX	040901	102	32120100		177.00	177.00	177.00	177.00	0.00
12PFCX	040901	603	32121100		0.00	6,778.13	3,893.12	3,893.12	0.00
12PFCX	040901	102	33010119		3,430,246.00	3,430,246.00	3,351,482.34	3,351,482.34	0.00
12PFCX	040901	603	33011119		0.00	1,488,063.01	1,488,063.01	1,488,063.01	0.00
12PFCX	040901	703	33011119		0.00	159,748.32	159,748.32	159,748.32	0.00
12PFCX	320205	603	33011119		0.00	691,550.00	518,063.68	518,063.68	0.00
12PFCX	040901	102	33050100		1,232,593.00	0.00	0.00	0.00	0.00
12PFCX	040901	102	34030100		88,706.00	88,706.00	88,706.00	88,706.00	0.00
12PFCX	040901	603	34031100		0.00	104,837.76	104,837.24	104,837.24	0.00
12PFCX	040901	703	34031100		0.00	43,000.00	42,038.28	42,038.28	0.00
12PFCX	040901	102	34040100		10,645.00	12,930.39	12,930.39	12,930.39	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PFCX	040901	102	34040200		0.00	2,762.61	2,523.06	2,523.06	0.00
12PFCX	040901	603	34041200		0.00	22.06	0.00	0.00	0.00
12PFCX	040901	703	34041200		0.00	8,000.00	3,784.59	3,784.59	0.00
12PFCX	040901	102	34070100		5,322.00	3,774.00	3,480.00	3,480.00	0.00
12PFCX	040901	603	34071100		0.00	146.35	0.00	0.00	0.00
12PFCX	040901	102	34090100		15,967.00	2,802.04	0.00	0.00	0.00
12PFCX	040901	603	34091100		0.00	6,262.35	0.00	0.00	0.00
12PFCX	040901	703	34111200		0.00	158,602.99	141,363.00	141,363.00	0.00
12PFCX	040901	102	34150100		532.00	532.00	0.00	0.00	0.00
12PFCX	040901	603	34151100		0.00	1,041.02	0.00	0.00	0.00
12PFCX	040901	102	35010100		177.00	177.00	0.00	0.00	0.00
12PFCX	040901	603	35011100		0.00	6,000.00	566.08	566.08	0.00
12PFCX	040901	102	35020100		177.00	177.00	0.00	0.00	0.00
12PFCX	040901	603	35021100		0.00	4,000.00	0.00	0.00	0.00
12PFCX	040901	102	35040100		177.00	177.00	0.00	0.00	0.00
12PFCX	040901	603	35041100		0.00	1,132.15	0.00	0.00	0.00
12PFCX	040901	102	35110100		177.00	177.00	150.99	150.99	0.00
12PFCX	040901	603	35111100		0.00	9,500.00	5,910.59	5,910.59	0.00
12PFCX	040901	102	36030100		35,490.00	33,490.00	6,371.00	6,371.00	0.00
12PFCX	040901	603	36031100		0.00	156.15	0.00	0.00	0.00
12PFCX	040901	102	36040100		177.00	177.00	0.00	0.00	0.00
12PFCX	040901	603	36041100		0.00	7,010.00	0.00	0.00	0.00
12PFCX	040901	102	37030100		14,193.00	25,857.96	21,721.00	21,721.00	0.00
12PFCX	040901	603	37031100		0.00	4,278.50	2,000.00	2,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	187,084.06	81,350.21	81,350.21	0.00
12PFCX	320205	603	51011300	A12PX0001	0.00	89,714.19	49,983.01	49,983.01	0.00
12PFCX	320205	603	51021300	A12PX0001	0.00	16,494.00	15,138.80	15,138.80	0.00
12PFCX	320205	603	52021300	A12PX0001	0.00	1,000.00	0.00	0.00	0.00
12PFCX	320205	603	52041300	A12PX0001	0.00	4,000.00	0.00	0.00	0.00
12PFCX	320205	603	52061300	A12PX0001	0.00	75,875.87	16,228.40	16,228.40	0.00
>> OBRAS PÚBLICAS					85,978,400.00	128,467,310.31	103,221,156.51	103,221,156.51	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
12PFCX	320205	102	61000300	O12PX0001	12,896,760.00	12,896,760.00	6,419,743.64	6,419,743.64	0.00
12PFCX	320205	603	61001300	O12PX0001	0.00	6,823.54	6,823.54	6,823.54	0.00
12PFCX	320205	102	63000300	O12PX0001	73,081,640.00	73,081,640.00	71,069,264.52	71,069,264.52	0.00
12PFCX	320205	102	63001300	O12PX0001	0.00	42,482,086.77	25,725,324.81	25,725,324.81	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Contraloría General del Distrito Federal					291,017,007.00	369,135,216.24	369,135,216.24	351,516,989.23	17,618,227.01
>> SERVICIOS PERSONALES					240,515,696.00	266,355,444.80	266,355,444.80	266,355,444.80	0.00
13C001	030106	101	11030100		1,845,922.00	5,046,088.71	5,046,088.71	5,046,088.71	0.00
13C001	030108	101	11030100		607,211.00	545,428.64	545,428.64	545,428.64	0.00
13C001	030109	101	11030100		1,706,264.00	1,570,665.00	1,570,665.00	1,570,665.00	0.00
13C001	030110	101	11030100		1,536,244.00	1,393,722.02	1,393,722.02	1,393,722.02	0.00
13C001	030111	101	11030100		1,845,922.00	1,699,225.00	1,699,225.00	1,699,225.00	0.00
13C001	030112	101	11030100		1,845,922.00	1,658,109.56	1,658,109.56	1,658,109.56	0.00
13C001	030113	101	11030100		1,845,922.00	1,687,204.14	1,687,204.14	1,687,204.14	0.00
13C001	040901	101	11030100		3,898,296.00	3,760,712.63	3,760,712.63	3,760,712.63	0.00
13C001	040902	101	11030100		4,711,959.00	4,052,111.89	4,052,111.89	4,052,111.89	0.00
13C001	040903	101	11030100		2,161,672.00	1,941,739.19	1,941,739.19	1,941,739.19	0.00
13C001	040904	101	11030100		1,718,407.00	1,569,010.03	1,569,010.03	1,569,010.03	0.00
13C001	050201	101	11030100		2,811,388.00	2,587,973.00	2,587,973.00	2,587,973.00	0.00
13C001	050203	101	11030100		18,702,106.00	16,263,397.41	16,263,397.41	16,263,397.41	0.00
13C001	050204	101	11030100		2,896,398.00	2,666,224.00	2,666,224.00	2,666,224.00	0.00
13C001	050205	101	11030100		2,143,456.00	1,925,373.24	1,925,373.24	1,925,373.24	0.00
13C001	050206	101	11030100		1,955,220.00	1,778,664.49	1,778,664.49	1,778,664.49	0.00
13C001	050207	101	11030100		3,036,056.00	2,794,784.00	2,794,784.00	2,794,784.00	0.00
13C001	050208	101	11030100		2,107,023.00	1,892,648.36	1,892,648.36	1,892,648.36	0.00
13C001	050209	101	11030100		60,722.00	54,541.44	54,541.44	54,541.44	0.00
13C001	050301	101	11030100		977,610.00	878,142.05	878,142.05	878,142.05	0.00
13C001	050303	101	11030100		2,307,400.00	2,072,639.17	2,072,639.17	2,072,639.17	0.00
13C001	030106	101	11031100		0.00	167,066.48	167,066.48	167,066.48	0.00
13C001	030108	101	11031100		0.00	54,956.08	54,956.08	54,956.08	0.00
13C001	030109	101	11031100		0.00	154,426.58	154,426.58	154,426.58	0.00
13C001	030110	101	11031100		0.00	139,038.88	139,038.88	139,038.88	0.00
13C001	030111	101	11031100		0.00	167,066.48	167,066.48	167,066.48	0.00
13C001	030112	101	11031100		0.00	167,066.48	167,066.48	167,066.48	0.00
13C001	030113	101	11031100		0.00	167,066.48	167,066.48	167,066.48	0.00
13C001	040901	101	11031100		0.00	352,818.03	352,818.03	352,818.03	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	040902	101	11031100		0.00	426,459.18	426,459.18	426,459.18	0.00
13C001	040903	101	11031100		0.00	195,643.64	195,643.64	195,643.64	0.00
13C001	040904	101	11031100		0.00	155,525.70	155,525.70	155,525.70	0.00
13C001	050201	101	11031100		0.00	254,446.65	254,446.65	254,446.65	0.00
13C001	050203	101	11031100		0.00	1,659,244.26	1,659,244.26	1,659,244.26	0.00
13C001	050204	101	11031100		0.00	262,140.50	262,140.50	262,140.50	0.00
13C001	050205	101	11031100		0.00	193,994.96	193,994.96	193,994.96	0.00
13C001	050206	101	11031100		0.00	176,958.57	176,958.57	176,958.57	0.00
13C001	050207	101	11031100		0.00	274,780.40	274,780.40	274,780.40	0.00
13C001	050208	101	11031100		0.00	190,697.59	190,697.59	190,697.59	0.00
13C001	050209	101	11031100		0.00	5,495.60	5,495.60	5,495.60	0.00
13C001	050301	101	11031100		0.00	88,479.28	88,479.28	88,479.28	0.00
13C001	050303	101	11031100		0.00	208,833.18	208,833.18	208,833.18	0.00
13C001	050203	101	11032100		0.00	0.00	0.00	0.00	0.00
13C001	060101	101	11032100		0.00	224,732.00	224,732.00	224,732.00	0.00
13C001	030106	101	11040100		101,246.00	353,380.64	353,380.64	353,380.64	0.00
13C001	040901	101	11040100		532,165.00	471,729.19	471,729.19	471,729.19	0.00
13C001	040902	101	11040100		156,132.00	144,695.00	144,695.00	144,695.00	0.00
13C001	050203	101	11040100		711,388.00	601,936.67	601,936.67	601,936.67	0.00
13C001	050204	101	11040100		133,751.00	123,956.00	123,956.00	123,956.00	0.00
13C001	050206	101	11040100		57,906.00	53,665.00	53,665.00	53,665.00	0.00
13C001	050303	101	11040100		83,664.00	77,575.00	77,575.00	77,575.00	0.00
13C001	030106	101	11041100		0.00	9,195.29	9,195.29	9,195.29	0.00
13C001	040901	101	11041100		0.00	48,331.74	48,331.74	48,331.74	0.00
13C001	040902	101	11041100		0.00	14,180.10	14,180.10	14,180.10	0.00
13C001	050203	101	11041100		0.00	64,609.02	64,609.02	64,609.02	0.00
13C001	050204	101	11041100		0.00	12,147.46	12,147.46	12,147.46	0.00
13C001	050206	101	11041100		0.00	5,259.06	5,259.06	5,259.06	0.00
13C001	050303	101	11041100		0.00	7,598.24	7,598.24	7,598.24	0.00
13C001	030106	101	13010100		4,705.00	146,507.46	146,507.46	146,507.46	0.00
13C001	030109	101	13010100		12,139.00	13,529.50	13,529.50	13,529.50	0.00
13C001	030110	101	13010100		357.00	357.00	357.00	357.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	040901	101	13010100		24,465.00	31,465.00	31,465.00	31,465.00	0.00
13C001	040902	101	13010100		3,317.00	3,317.00	3,317.00	3,317.00	0.00
13C001	040903	101	13010100		7,961.00	7,961.00	7,961.00	7,961.00	0.00
13C001	040904	101	13010100		6,116.00	6,116.00	6,116.00	6,116.00	0.00
13C001	050201	101	13010100		5,684.00	5,684.00	5,684.00	5,684.00	0.00
13C001	050202	101	13010100		6,794.00	6,794.00	6,794.00	6,794.00	0.00
13C001	050203	101	13010100		38,712.00	72,352.00	72,352.00	72,352.00	0.00
13C001	050204	101	13010100		12,383.00	12,383.00	12,383.00	12,383.00	0.00
13C001	050205	101	13010100		5,514.00	5,514.00	5,514.00	5,514.00	0.00
13C001	050206	101	13010100		4,102.00	4,102.00	4,102.00	4,102.00	0.00
13C001	050207	101	13010100		5,345.00	5,345.00	5,345.00	5,345.00	0.00
13C001	050208	101	13010100		470.00	470.00	470.00	470.00	0.00
13C001	050209	101	13010100		470.00	470.00	470.00	470.00	0.00
13C001	050301	101	13010100		2,764.00	2,764.00	2,764.00	2,764.00	0.00
13C001	050303	101	13010100		46,598.00	46,598.00	46,598.00	46,598.00	0.00
13C001	030106	101	13011100		0.00	868.50	868.50	868.50	0.00
13C001	030109	101	13011100		0.00	2,240.73	2,240.73	2,240.73	0.00
13C001	030110	101	13011100		0.00	66.00	66.00	66.00	0.00
13C001	040901	101	13011100		0.00	4,516.20	4,516.20	4,516.20	0.00
13C001	040902	101	13011100		0.00	667.00	667.00	667.00	0.00
13C001	040903	101	13011100		0.00	1,469.50	1,469.50	1,469.50	0.00
13C001	040904	101	13011100		0.00	1,129.05	1,129.05	1,129.05	0.00
13C001	050201	101	13011100		0.00	1,049.14	1,049.14	1,049.14	0.00
13C001	050202	101	13011100		0.00	1,254.11	1,254.11	1,254.11	0.00
13C001	050203	101	13011100		0.00	6,944.01	6,944.01	6,944.01	0.00
13C001	050204	101	13011100		0.00	2,285.89	2,285.89	2,285.89	0.00
13C001	050205	101	13011100		0.00	1,017.88	1,017.88	1,017.88	0.00
13C001	050206	101	13011100		0.00	757.33	757.33	757.33	0.00
13C001	050207	101	13011100		0.00	986.61	986.61	986.61	0.00
13C001	050208	101	13011100		0.00	86.85	86.85	86.85	0.00
13C001	050209	101	13011100		0.00	86.85	86.85	86.85	0.00
13C001	050301	101	13011100		0.00	510.67	510.67	510.67	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	050303	101	13011100		0.00	8,601.68	8,601.68	8,601.68	0.00
13C001	050203	101	13012100		0.00	357.50	357.50	357.50	0.00
13C001	030106	101	13050100		49,839.00	195,889.97	195,889.97	195,889.97	0.00
13C001	030108	101	13050100		16,394.00	15,367.03	15,367.03	15,367.03	0.00
13C001	030109	101	13050100		36,887.00	34,575.06	34,575.06	34,575.06	0.00
13C001	030110	101	13050100		46,232.00	43,335.47	43,335.47	43,335.47	0.00
13C001	030111	101	13050100		49,839.00	46,715.88	46,715.88	46,715.88	0.00
13C001	030112	101	13050100		49,839.00	46,715.88	46,715.88	46,715.88	0.00
13C001	030113	101	13050100		49,839.00	46,715.88	46,715.88	46,715.88	0.00
13C001	040901	101	13050100		111,974.00	104,956.77	104,956.77	104,956.77	0.00
13C001	040903	101	13050100		36,887.00	34,575.06	34,575.06	34,575.06	0.00
13C001	040904	101	13050100		44,100.00	41,336.87	41,336.87	41,336.87	0.00
13C001	050201	101	13050100		41,150.00	38,570.26	38,570.26	38,570.26	0.00
13C001	050202	101	13050100		49,183.00	46,101.08	46,101.08	46,101.08	0.00
13C001	050203	101	13050100		539,213.00	494,774.80	494,774.80	494,774.80	0.00
13C001	050204	101	13050100		100,989.00	94,661.35	94,661.35	94,661.35	0.00
13C001	050205	101	13050100		62,135.00	58,240.89	58,240.89	58,240.89	0.00
13C001	050206	101	13050100		56,724.00	53,170.29	53,170.29	53,170.29	0.00
13C001	050207	101	13050100		60,331.00	56,550.69	56,550.69	56,550.69	0.00
13C001	050208	101	13050100		60,331.00	56,550.69	56,550.69	56,550.69	0.00
13C001	050209	101	13050100		60,331.00	56,550.69	56,550.69	56,550.69	0.00
13C001	050301	101	13050100		30,170.00	28,274.83	28,274.83	28,274.83	0.00
13C001	050303	101	13050100		87,054.00	81,615.33	81,615.33	81,615.33	0.00
13C001	050203	101	13052100		0.00	1,035.17	1,035.17	1,035.17	0.00
13C001	060101	101	13052100		0.00	9,363.83	9,363.83	9,363.83	0.00
13C001	030106	101	13060100		556,129.00	370,157.00	370,157.00	370,157.00	0.00
13C001	030108	101	13060100		182,937.00	109,959.79	109,959.79	109,959.79	0.00
13C001	030109	101	13060100		969,566.00	624,094.41	624,094.41	624,094.41	0.00
13C001	030110	101	13060100		746,383.00	450,566.60	450,566.60	450,566.60	0.00
13C001	030111	101	13060100		556,129.00	332,517.55	332,517.55	332,517.55	0.00
13C001	030112	101	13060100		556,129.00	335,243.09	335,243.09	335,243.09	0.00
13C001	030113	101	13060100		556,129.00	335,243.09	335,243.09	335,243.09	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	040901	101	13060100		1,626,310.00	2,070,654.42	2,070,654.42	2,070,654.42	0.00
13C001	040903	101	13060100		969,566.00	590,796.33	590,796.33	590,796.33	0.00
13C001	040904	101	13060100		1,035,424.00	2,535,989.45	2,535,989.45	2,535,989.45	0.00
13C001	050201	101	13060100		962,249.00	586,438.16	586,438.16	586,438.16	0.00
13C001	050202	101	13060100		1,150,674.00	701,872.12	701,872.12	701,872.12	0.00
13C001	050203	101	13060100		1,234,825.00	1,073,335.22	1,073,335.22	1,073,335.22	0.00
13C001	050204	101	13060100		1,754,366.00	1,114,280.37	1,114,280.37	1,114,280.37	0.00
13C001	050205	101	13060100		1,172,626.00	707,446.63	707,446.63	707,446.63	0.00
13C001	050206	101	13060100		1,070,181.00	645,426.71	645,426.71	645,426.71	0.00
13C001	050207	101	13060100		1,137,869.00	895,248.22	895,248.22	895,248.22	0.00
13C001	050208	101	13060100		556,129.00	531,662.24	531,662.24	531,662.24	0.00
13C001	050209	101	13060100		556,129.00	521,215.09	521,215.09	521,215.09	0.00
13C001	050301	101	13060100		771,991.00	727,832.72	727,832.72	727,832.72	0.00
13C001	050303	101	13060100		171,961.00	158,907.45	158,907.45	158,907.45	0.00
13C001	030106	101	13061100		0.00	255,174.12	255,174.12	255,174.12	0.00
13C001	030108	101	13061100		0.00	283,786.68	283,786.68	283,786.68	0.00
13C001	030109	101	13061100		0.00	125,945.26	125,945.26	125,945.26	0.00
13C001	030110	101	13061100		0.00	168,019.25	168,019.25	168,019.25	0.00
13C001	030111	101	13061100		0.00	409,133.49	409,133.49	409,133.49	0.00
13C001	030112	101	13061100		0.00	412,367.14	412,367.14	412,367.14	0.00
13C001	030113	101	13061100		0.00	436,473.93	436,473.93	436,473.93	0.00
13C001	040901	101	13061100		0.00	936,228.09	936,228.09	936,228.09	0.00
13C001	040903	101	13061100		0.00	116,879.71	116,879.71	116,879.71	0.00
13C001	050201	101	13061100		0.00	240,905.29	240,905.29	240,905.29	0.00
13C001	050202	101	13061100		0.00	395,689.71	395,689.71	395,689.71	0.00
13C001	050203	101	13061100		0.00	372,738.96	372,738.96	372,738.96	0.00
13C001	050204	101	13061100		0.00	127,225.82	127,225.82	127,225.82	0.00
13C001	050205	101	13061100		0.00	119,243.71	119,243.71	119,243.71	0.00
13C001	050206	101	13061100		0.00	10,207.20	10,207.20	10,207.20	0.00
13C001	050207	101	13061100		0.00	7,149.37	7,149.37	7,149.37	0.00
13C001	050209	101	13061100		0.00	10,824.26	10,824.26	10,824.26	0.00
13C001	050303	101	13061100		0.00	1,996,136.48	1,996,136.48	1,996,136.48	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	050203	101	13062100		0.00	1,869.56	1,869.56	1,869.56	0.00
13C001	060101	101	13062100		0.00	64,511.13	64,511.13	64,511.13	0.00
13C001	040901	101	13080100		102,986.00	30,000.00	30,000.00	30,000.00	0.00
13C001	050203	101	13080106		0.00	24,236.00	24,236.00	24,236.00	0.00
13C001	050303	101	13080106		0.00	10,854.00	10,854.00	10,854.00	0.00
13C001	030106	101	13190100		22,082.00	16,671.56	16,671.56	16,671.56	0.00
13C001	030108	101	13190100		22,082.00	16,671.56	16,671.56	16,671.56	0.00
13C001	030109	101	13190100		22,082.00	16,671.56	16,671.56	16,671.56	0.00
13C001	030110	101	13190100		25,951.00	19,592.12	19,592.12	19,592.12	0.00
13C001	030112	101	13190100		25,951.00	19,592.12	19,592.12	19,592.12	0.00
13C001	040901	101	13190100		510,466.00	377,605.00	377,605.00	377,605.00	0.00
13C001	040902	101	13190100		46,420.00	35,411.92	35,411.92	35,411.92	0.00
13C001	040903	101	13190100		22,082.00	16,671.56	16,671.56	16,671.56	0.00
13C001	040904	101	13190100		20,631.00	15,576.36	15,576.36	15,576.36	0.00
13C001	050201	101	13190100		23,049.00	17,401.64	17,401.64	17,401.64	0.00
13C001	050202	101	13190100		27,563.00	20,808.95	20,808.95	20,808.95	0.00
13C001	050203	101	13190100		215,662.00	170,564.25	170,564.25	170,564.25	0.00
13C001	050204	101	13190100		205,185.00	179,880.95	179,880.95	179,880.95	0.00
13C001	050205	101	13190100		61,893.00	46,729.18	46,729.18	46,729.18	0.00
13C001	050206	101	13190100		56,414.00	42,591.69	42,591.69	42,591.69	0.00
13C001	050207	101	13190100		59,960.00	45,268.87	45,268.87	45,268.87	0.00
13C001	050208	101	13190100		61,894.00	46,729.18	46,729.18	46,729.18	0.00
13C001	050209	101	13190100		61,894.00	46,729.28	46,729.28	46,729.28	0.00
13C001	050303	101	13190100		120,565.00	91,026.23	91,026.23	91,026.23	0.00
13C001	030106	101	13191100		0.00	1,034.39	1,034.39	1,034.39	0.00
13C001	030108	101	13191100		0.00	1,034.39	1,034.39	1,034.39	0.00
13C001	030109	101	13191100		0.00	1,034.39	1,034.39	1,034.39	0.00
13C001	030110	101	13191100		0.00	1,215.60	1,215.60	1,215.60	0.00
13C001	030112	101	13191100		0.00	1,215.60	1,215.60	1,215.60	0.00
13C001	040901	101	13191100		0.00	22,726.55	22,726.55	22,726.55	0.00
13C001	040902	101	13191100		0.00	2,197.15	2,197.15	2,197.15	0.00
13C001	040903	101	13191100		0.00	1,034.39	1,034.39	1,034.39	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	040904	101	13191100		0.00	966.44	966.44	966.44	0.00
13C001	050201	101	13191100		0.00	1,079.70	1,079.70	1,079.70	0.00
13C001	050202	101	13191100		0.00	1,291.11	1,291.11	1,291.11	0.00
13C001	050203	101	13191100		0.00	10,585.59	10,585.59	10,585.59	0.00
13C001	050204	101	13191100		0.00	10,291.12	10,291.12	10,291.12	0.00
13C001	050205	101	13191100		0.00	2,899.33	2,899.33	2,899.33	0.00
13C001	050206	101	13191100		0.00	2,642.62	2,642.62	2,642.62	0.00
13C001	050207	101	13191100		0.00	2,808.73	2,808.73	2,808.73	0.00
13C001	050208	101	13191100		0.00	2,899.33	2,899.33	2,899.33	0.00
13C001	050209	101	13191100		0.00	2,899.33	2,899.33	2,899.33	0.00
13C001	050303	101	13191100		0.00	5,647.75	5,647.75	5,647.75	0.00
13C001	040901	101	13260100		268,194.00	147,882.81	147,882.81	147,882.81	0.00
13C001	050201	101	13260100		10,189.00	5,768.56	5,768.56	5,768.56	0.00
13C001	040901	101	13261100		0.00	10,001.11	10,001.11	10,001.11	0.00
13C001	050201	101	13261100		0.00	379.95	379.95	379.95	0.00
13C001	030106	101	14010201		250,213.00	241,861.00	241,861.00	241,861.00	0.00
13C001	030108	101	14010201		82,306.00	82,072.87	82,072.87	82,072.87	0.00
13C001	030109	101	14010201		150,622.00	145,589.15	145,589.15	145,589.15	0.00
13C001	030110	101	14010201		150,622.00	145,589.15	145,589.15	145,589.15	0.00
13C001	030111	101	14010201		250,213.00	183,227.65	183,227.65	183,227.65	0.00
13C001	030112	101	14010201		250,213.00	183,227.65	183,227.65	183,227.65	0.00
13C001	030113	101	14010201		250,213.00	208,332.17	208,332.17	208,332.17	0.00
13C001	040901	101	14010201		4,096,417.00	3,018,578.45	3,018,578.45	3,018,578.45	0.00
13C001	040903	101	14010201		211,529.00	204,461.27	204,461.27	204,461.27	0.00
13C001	040904	101	14010201		267,497.00	258,559.30	258,559.30	258,559.30	0.00
13C001	050202	101	14010201		295,482.00	285,609.15	285,609.15	285,609.15	0.00
13C001	050203	101	14010201		677,386.00	485,242.98	485,242.98	485,242.98	0.00
13C001	050204	101	14010201		211,529.00	154,899.67	154,899.67	154,899.67	0.00
13C001	050205	101	14010201		211,529.00	154,899.67	154,899.67	154,899.67	0.00
13C001	050206	101	14010201		211,529.00	154,899.67	154,899.67	154,899.67	0.00
13C001	050207	101	14010201		150,622.00	145,589.15	145,589.15	145,589.15	0.00
13C001	050208	101	14010201		150,622.00	145,589.15	145,589.15	145,589.15	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	050209	101	14010201		150,626.00	145,593.87	145,593.87	145,593.87	0.00
13C001	050303	101	14010201		211,529.00	204,461.27	204,461.27	204,461.27	0.00
13C001	040901	101	14010203		44,483.00	57,142.00	57,142.00	57,142.00	0.00
13C001	040903	101	14010203		4,163.00	4,163.00	4,163.00	4,163.00	0.00
13C001	050203	101	14010203		9,463.00	9,463.00	9,463.00	9,463.00	0.00
13C001	050204	101	14010203		4,148.00	4,148.00	4,148.00	4,148.00	0.00
13C001	050205	101	14010203		4,163.00	4,163.00	4,163.00	4,163.00	0.00
13C001	050206	101	14010203		4,163.00	4,163.00	4,163.00	4,163.00	0.00
13C001	050303	101	14010203		4,168.00	53,526.00	53,526.00	53,526.00	0.00
13C001	050203	101	14012201		0.00	3,399.73	3,399.73	3,399.73	0.00
13C001	060101	101	14012201		0.00	27,961.31	27,961.31	27,961.31	0.00
13C001	030106	101	14030201		94,653.00	287,763.00	287,763.00	287,763.00	0.00
13C001	030108	101	14030201		31,136.00	31,136.00	31,136.00	31,136.00	0.00
13C001	030109	101	14030201		56,979.00	56,979.00	56,979.00	56,979.00	0.00
13C001	030110	101	14030201		56,979.00	56,979.00	56,979.00	56,979.00	0.00
13C001	030111	101	14030201		94,653.00	94,653.00	94,653.00	94,653.00	0.00
13C001	030112	101	14030201		31,136.00	31,136.00	31,136.00	31,136.00	0.00
13C001	030113	101	14030201		31,136.00	31,136.00	31,136.00	31,136.00	0.00
13C001	040901	101	14030201		1,676,657.00	1,676,657.00	1,676,657.00	1,676,657.00	0.00
13C001	040903	101	14030201		80,019.00	80,019.00	80,019.00	80,019.00	0.00
13C001	050201	101	14030201		101,191.00	101,191.00	101,191.00	101,191.00	0.00
13C001	050202	101	14030201		111,777.00	111,777.00	111,777.00	111,777.00	0.00
13C001	050203	101	14030201		256,241.00	256,241.00	256,241.00	256,241.00	0.00
13C001	050204	101	14030201		80,019.00	80,019.00	80,019.00	80,019.00	0.00
13C001	050205	101	14030201		80,019.00	80,019.00	80,019.00	80,019.00	0.00
13C001	050206	101	14030201		80,019.00	80,019.00	80,019.00	80,019.00	0.00
13C001	050207	101	14030201		56,979.00	56,979.00	56,979.00	56,979.00	0.00
13C001	050208	101	14030201		56,979.00	56,979.00	56,979.00	56,979.00	0.00
13C001	050209	101	14030201		56,979.00	56,979.00	56,979.00	56,979.00	0.00
13C001	050303	101	14030201		80,019.00	80,019.00	80,019.00	80,019.00	0.00
13C001	040901	101	14030203		53,374.00	65,670.00	65,670.00	65,670.00	0.00
13C001	040903	101	14030203		3,614.00	3,547.00	3,547.00	3,547.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	050203	101	14030203		18,243.00	17,903.00	17,903.00	17,903.00	0.00
13C001	050204	101	14030203		3,614.00	3,547.00	3,547.00	3,547.00	0.00
13C001	050205	101	14030203		3,614.00	3,547.00	3,547.00	3,547.00	0.00
13C001	050206	101	14030203		3,614.00	3,547.00	3,547.00	3,547.00	0.00
13C001	050303	101	14030203		3,617.00	3,550.00	3,550.00	3,550.00	0.00
13C001	040901	101	14031201		0.00	0.00	0.00	0.00	0.00
13C001	050203	101	14032201		0.00	0.00	0.00	0.00	0.00
13C001	060101	101	14032201		0.00	0.00	0.00	0.00	0.00
13C001	030106	101	14040200		146,871.00	146,871.00	146,871.00	146,871.00	0.00
13C001	030108	101	14040200		48,313.00	48,313.00	48,313.00	48,313.00	0.00
13C001	030109	101	14040200		88,413.00	88,413.00	88,413.00	88,413.00	0.00
13C001	030110	101	14040200		88,413.00	88,413.00	88,413.00	88,413.00	0.00
13C001	030111	101	14040200		146,871.00	146,871.00	146,871.00	146,871.00	0.00
13C001	030112	101	14040200		146,871.00	146,871.00	146,871.00	146,871.00	0.00
13C001	030113	101	14040200		146,871.00	146,871.00	146,871.00	146,871.00	0.00
13C001	040901	101	14040200		2,002,572.00	2,278,037.00	2,278,037.00	2,278,037.00	0.00
13C001	040903	101	14040200		124,164.00	124,164.00	124,164.00	124,164.00	0.00
13C001	040904	101	14040200		157,017.00	157,017.00	157,017.00	157,017.00	0.00
13C001	050201	101	14040200		173,443.00	173,443.00	173,443.00	173,443.00	0.00
13C001	050202	101	14040200		397,615.00	397,615.00	397,615.00	397,615.00	0.00
13C001	050203	101	14040200		124,164.00	124,164.00	124,164.00	124,164.00	0.00
13C001	050204	101	14040200		124,164.00	124,164.00	124,164.00	124,164.00	0.00
13C001	050205	101	14040200		124,164.00	124,164.00	124,164.00	124,164.00	0.00
13C001	050206	101	14040200		88,413.00	88,413.00	88,413.00	88,413.00	0.00
13C001	050207	101	14040200		124,164.00	124,164.00	124,164.00	124,164.00	0.00
13C001	050208	101	14040200		124,164.00	124,164.00	124,164.00	124,164.00	0.00
13C001	050209	101	14040200		124,164.00	124,164.00	124,164.00	124,164.00	0.00
13C001	050301	101	14040200		157,020.00	157,020.00	157,020.00	157,020.00	0.00
13C001	050303	101	14040200		173,443.00	173,443.00	173,443.00	173,443.00	0.00
13C001	040901	101	14041200		0.00	0.00	0.00	0.00	0.00
13C001	050203	101	14042200		0.00	0.00	0.00	0.00	0.00
13C001	060101	101	14042200		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	030106	101	14070200		3,938.00	3,938.00	3,938.00	3,938.00	0.00
13C001	030108	101	14070200		1,295.00	1,295.00	1,295.00	1,295.00	0.00
13C001	030109	101	14070200		2,370.00	2,370.00	2,370.00	2,370.00	0.00
13C001	030110	101	14070200		2,370.00	2,370.00	2,370.00	2,370.00	0.00
13C001	030111	101	14070200		3,938.00	3,938.00	3,938.00	3,938.00	0.00
13C001	030112	101	14070200		3,938.00	3,938.00	3,938.00	3,938.00	0.00
13C001	030113	101	14070200		3,938.00	3,938.00	3,938.00	3,938.00	0.00
13C001	040901	101	14070200		58,349.00	58,349.00	58,349.00	58,349.00	0.00
13C001	040903	101	14070200		3,329.00	3,329.00	3,329.00	3,329.00	0.00
13C001	040904	101	14070200		4,210.00	4,210.00	4,210.00	4,210.00	0.00
13C001	050201	101	14070200		4,651.00	4,651.00	4,651.00	4,651.00	0.00
13C001	050202	101	14070200		10,662.00	10,662.00	10,662.00	10,662.00	0.00
13C001	050203	101	14070200		3,329.00	3,329.00	3,329.00	3,329.00	0.00
13C001	050204	101	14070200		3,329.00	3,329.00	3,329.00	3,329.00	0.00
13C001	050205	101	14070200		3,329.00	3,329.00	3,329.00	3,329.00	0.00
13C001	050206	101	14070200		2,370.00	2,370.00	2,370.00	2,370.00	0.00
13C001	050207	101	14070200		3,331.00	3,331.00	3,331.00	3,331.00	0.00
13C001	050208	101	14070200		3,331.00	3,331.00	3,331.00	3,331.00	0.00
13C001	050209	101	14070200		3,331.00	3,331.00	3,331.00	3,331.00	0.00
13C001	050301	101	14070200		4,210.00	4,210.00	4,210.00	4,210.00	0.00
13C001	040901	101	14071200		0.00	0.00	0.00	0.00	0.00
13C001	050203	101	14072200		0.00	0.00	0.00	0.00	0.00
13C001	060101	101	14072200		0.00	0.00	0.00	0.00	0.00
13C001	030109	101	15010200		22,196.00	22,196.00	22,196.00	22,196.00	0.00
13C001	030110	101	15010200		22,196.00	22,196.00	22,196.00	22,196.00	0.00
13C001	030111	101	15010200		22,196.00	22,196.00	22,196.00	22,196.00	0.00
13C001	030112	101	15010200		22,196.00	22,196.00	22,196.00	22,196.00	0.00
13C001	030113	101	15010200		22,196.00	22,196.00	22,196.00	22,196.00	0.00
13C001	040901	101	15010200		553,446.00	553,446.00	553,446.00	553,446.00	0.00
13C001	040903	101	15010200		31,172.00	31,172.00	31,172.00	31,172.00	0.00
13C001	040904	101	15010200		39,419.00	39,419.00	39,419.00	39,419.00	0.00
13C001	050201	101	15010200		43,543.00	43,543.00	43,543.00	43,543.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	050202	101	15010200		99,822.00	99,822.00	99,822.00	99,822.00	0.00
13C001	050203	101	15010200		31,172.00	31,172.00	31,172.00	31,172.00	0.00
13C001	050204	101	15010200		31,172.00	31,172.00	31,172.00	31,172.00	0.00
13C001	050205	101	15010200		31,172.00	31,172.00	31,172.00	31,172.00	0.00
13C001	050206	101	15010200		22,196.00	22,196.00	22,196.00	22,196.00	0.00
13C001	050207	101	15010200		31,172.00	31,172.00	31,172.00	31,172.00	0.00
13C001	050208	101	15010200		31,172.00	31,172.00	31,172.00	31,172.00	0.00
13C001	050209	101	15010200		31,172.00	31,172.00	31,172.00	31,172.00	0.00
13C001	050301	101	15010200		39,419.00	39,419.00	39,419.00	39,419.00	0.00
13C001	050303	101	15010200		85,874.00	85,874.00	85,874.00	85,874.00	0.00
13C001	040901	101	15011200		0.00	0.00	0.00	0.00	0.00
13C001	050203	101	15012200		0.00	0.00	0.00	0.00	0.00
13C001	040901	101	15060115		105,084.00	0.00	0.00	0.00	0.00
13C001	040901	101	15060116		266,126.00	190,017.00	190,017.00	190,017.00	0.00
13C001	050201	101	15060116		106,443.00	0.00	0.00	0.00	0.00
13C001	040901	101	15060117		0.00	280,410.00	280,410.00	280,410.00	0.00
13C001	050201	101	15060117		0.00	101,823.20	101,823.20	101,823.20	0.00
13C001	040901	101	15061117		0.00	1,723.60	1,723.60	1,723.60	0.00
13C001	050201	101	15061117		0.00	689.60	689.60	689.60	0.00
13C001	030106	101	15070100		454,750.00	399,718.45	399,718.45	399,718.45	0.00
13C001	030108	101	15070100		128,275.00	98,064.05	98,064.05	98,064.05	0.00
13C001	030109	101	15070100		144,876.00	110,708.50	110,708.50	110,708.50	0.00
13C001	030110	101	15070100		100,608.00	76,922.29	76,922.29	76,922.29	0.00
13C001	030111	101	15070100		454,750.00	339,218.87	339,218.87	339,218.87	0.00
13C001	030112	101	15070100		100,608.00	75,037.85	75,037.85	75,037.85	0.00
13C001	030113	101	15070100		100,608.00	75,037.92	75,037.92	75,037.92	0.00
13C001	040901	101	15070100		250,515.00	196,188.66	196,188.66	196,188.66	0.00
13C001	040902	101	15070100		517,630.00	389,665.50	389,665.50	389,665.50	0.00
13C001	040903	101	15070100		120,227.00	105,490.72	105,490.72	105,490.72	0.00
13C001	040904	101	15070100		140,852.00	122,960.64	122,960.64	122,960.64	0.00
13C001	050201	101	15070100		153,428.00	133,258.39	133,258.39	133,258.39	0.00
13C001	050202	101	15070100		157,955.00	136,965.24	136,965.24	136,965.24	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	050203	101	15070100		804,867.00	678,388.74	678,388.74	678,388.74	0.00
13C001	050204	101	15070100		313,395.00	256,676.17	256,676.17	256,676.17	0.00
13C001	050205	101	15070100		191,156.00	156,558.62	156,558.62	156,558.62	0.00
13C001	050206	101	15070100		178,579.00	146,259.91	146,259.91	146,259.91	0.00
13C001	050207	101	15070100		180,089.00	147,497.53	147,497.53	147,497.53	0.00
13C001	050208	101	15070100		180,089.00	147,497.53	147,497.53	147,497.53	0.00
13C001	050209	101	15070100		220,332.00	188,099.66	188,099.66	188,099.66	0.00
13C001	050301	101	15070100		130,287.00	106,272.89	106,272.89	106,272.89	0.00
13C001	050303	101	15070100		6,541.00	4,125.07	4,125.07	4,125.07	0.00
13C001	030111	101	15070106		0.00	2,850.00	2,850.00	2,850.00	0.00
13C001	030106	101	15070108		163,298.00	836,860.99	836,860.99	836,860.99	0.00
13C001	030108	101	15070108		46,063.00	23,838.43	23,838.43	23,838.43	0.00
13C001	030109	101	15070108		52,024.00	18,621.93	18,621.93	18,621.93	0.00
13C001	030110	101	15070108		36,128.00	20,282.18	20,282.18	20,282.18	0.00
13C001	030111	101	15070108		163,298.00	157,671.46	157,671.46	157,671.46	0.00
13C001	030112	101	15070108		36,128.00	14,773.28	14,773.28	14,773.28	0.00
13C001	030113	101	15070108		36,128.00	14,773.28	14,773.28	14,773.28	0.00
13C001	040901	101	15070108		89,959.00	47,645.27	47,645.27	47,645.27	0.00
13C001	040902	101	15070108		181,904.00	186,745.47	186,745.47	186,745.47	0.00
13C001	040903	101	15070108		43,173.00	17,654.06	17,654.06	17,654.06	0.00
13C001	040904	101	15070108		50,579.00	20,682.58	20,682.58	20,682.58	0.00
13C001	050201	101	15070108		55,095.00	22,529.26	22,529.26	22,529.26	0.00
13C001	050202	101	15070108		56,721.00	29,279.38	29,279.38	29,279.38	0.00
13C001	050203	101	15070108		289,024.00	393,715.48	393,715.48	393,715.48	0.00
13C001	050204	101	15070108		112,539.00	115,534.64	115,534.64	115,534.64	0.00
13C001	050205	101	15070108		68,643.00	37,165.03	37,165.03	37,165.03	0.00
13C001	050206	101	15070108		64,127.00	29,222.59	29,222.59	29,222.59	0.00
13C001	050207	101	15070108		64,669.00	26,444.18	26,444.18	26,444.18	0.00
13C001	050208	101	15070108		64,669.00	26,827.37	26,827.37	26,827.37	0.00
13C001	050209	101	15070108		79,120.00	32,353.48	32,353.48	32,353.48	0.00
13C001	050301	101	15070108		46,786.00	19,131.37	19,131.37	19,131.37	0.00
13C001	050303	101	15070108		6,324.00	960.77	960.77	960.77	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	030106	101	15070109		304,977.00	184,296.33	184,296.33	184,296.33	0.00
13C001	030108	101	15070109		86,028.00	11,218.38	11,218.38	11,218.38	0.00
13C001	030109	101	15070109		97,161.00	12,670.17	12,670.17	12,670.17	0.00
13C001	030110	101	15070109		67,473.00	8,798.73	8,798.73	8,798.73	0.00
13C001	030111	101	15070109		304,977.00	185,130.37	185,130.37	185,130.37	0.00
13C001	030112	101	15070109		67,473.00	8,798.73	8,798.73	8,798.73	0.00
13C001	030113	101	15070109		67,473.00	8,798.73	8,798.73	8,798.73	0.00
13C001	040901	101	15070109		168,007.00	97,136.66	97,136.66	97,136.66	0.00
13C001	040902	101	15070109		339,726.00	178,303.80	178,303.80	178,303.80	0.00
13C001	040903	101	15070109		80,630.00	10,514.48	10,514.48	10,514.48	0.00
13C001	040904	101	15070109		94,462.00	12,318.23	12,318.23	12,318.23	0.00
13C001	050201	101	15070109		102,896.00	54,817.60	54,817.60	54,817.60	0.00
13C001	050202	101	15070109		105,932.00	61,223.38	61,223.38	61,223.38	0.00
13C001	050203	101	15070109		539,783.00	266,664.78	266,664.78	266,664.78	0.00
13C001	050204	101	15070109		210,178.00	121,568.80	121,568.80	121,568.80	0.00
13C001	050205	101	15070109		128,198.00	74,085.35	74,085.35	74,085.35	0.00
13C001	050206	101	15070109		119,764.00	69,217.54	69,217.54	69,217.54	0.00
13C001	050207	101	15070109		120,777.00	69,832.06	69,832.06	69,832.06	0.00
13C001	050208	101	15070109		120,777.00	69,832.06	69,832.06	69,832.06	0.00
13C001	050209	101	15070109		147,765.00	89,463.05	89,463.05	89,463.05	0.00
13C001	050301	101	15070109		87,377.00	11,394.35	11,394.35	11,394.35	0.00
13C001	050303	101	15070109		11,808.00	572.14	572.14	572.14	0.00
13C001	040901	101	15070110		512,902.00	239,164.20	239,164.20	239,164.20	0.00
13C001	030106	101	15070111		76,245.00	714,031.25	714,031.25	714,031.25	0.00
13C001	030108	101	15070111		21,507.00	16,515.40	16,515.40	16,515.40	0.00
13C001	030109	101	15070111		24,290.00	18,652.70	18,652.70	18,652.70	0.00
13C001	030110	101	15070111		16,869.00	12,953.26	12,953.26	12,953.26	0.00
13C001	030111	101	15070111		76,245.00	68,548.76	68,548.76	68,548.76	0.00
13C001	030112	101	15070111		16,869.00	12,953.26	12,953.26	12,953.26	0.00
13C001	030113	101	15070111		16,869.00	12,953.26	12,953.26	12,953.26	0.00
13C001	040901	101	15070111		42,001.00	32,253.62	32,253.62	32,253.62	0.00
13C001	040902	101	15070111		84,931.00	84,931.00	84,931.00	84,931.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	040903	101	15070111		20,157.00	15,479.14	15,479.14	15,479.14	0.00
13C001	040904	101	15070111		23,616.00	18,134.56	18,134.56	18,134.56	0.00
13C001	050201	101	15070111		25,724.00	20,589.47	20,589.47	20,589.47	0.00
13C001	050202	101	15070111		26,483.00	26,483.00	26,483.00	26,483.00	0.00
13C001	050203	101	15070111		134,945.00	59,804.00	59,804.00	59,804.00	0.00
13C001	050204	101	15070111		52,545.00	52,545.00	52,545.00	52,545.00	0.00
13C001	050205	101	15070111		32,050.00	32,050.00	32,050.00	32,050.00	0.00
13C001	050206	101	15070111		29,941.00	29,941.00	29,941.00	29,941.00	0.00
13C001	050207	101	15070111		30,194.00	30,194.00	30,194.00	30,194.00	0.00
13C001	050208	101	15070111		30,194.00	30,194.00	30,194.00	30,194.00	0.00
13C001	050209	101	15070111		36,940.00	36,940.00	36,940.00	36,940.00	0.00
13C001	050301	101	15070111		21,844.00	21,844.00	21,844.00	21,844.00	0.00
13C001	050303	101	15070111		2,952.00	2,952.00	2,952.00	2,952.00	0.00
13C001	050203	101	15070114		121,380.00	302,958.33	302,958.33	302,958.33	0.00
13C001	030106	101	15070207		32,676.00	0.00	0.00	0.00	0.00
13C001	030108	101	15070207		9,218.00	0.00	0.00	0.00	0.00
13C001	030109	101	15070207		10,410.00	0.00	0.00	0.00	0.00
13C001	030110	101	15070207		7,229.00	0.00	0.00	0.00	0.00
13C001	030111	101	15070207		32,676.00	0.00	0.00	0.00	0.00
13C001	030112	101	15070207		7,229.00	0.00	0.00	0.00	0.00
13C001	030113	101	15070207		7,229.00	0.00	0.00	0.00	0.00
13C001	040901	101	15070207		18,000.00	0.00	0.00	0.00	0.00
13C001	040902	101	15070207		37,194.00	0.00	0.00	0.00	0.00
13C001	040903	101	15070207		8,639.00	0.00	0.00	0.00	0.00
13C001	040904	101	15070207		10,121.00	0.00	0.00	0.00	0.00
13C001	050201	101	15070207		11,025.00	0.00	0.00	0.00	0.00
13C001	050202	101	15070207		11,349.00	0.00	0.00	0.00	0.00
13C001	050203	101	15070207		57,834.00	0.00	0.00	0.00	0.00
13C001	050204	101	15070207		22,519.00	0.00	0.00	0.00	0.00
13C001	050205	101	15070207		13,736.00	0.00	0.00	0.00	0.00
13C001	050206	101	15070207		12,832.00	0.00	0.00	0.00	0.00
13C001	050207	101	15070207		12,941.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	050208	101	15070207		12,941.00	0.00	0.00	0.00	0.00
13C001	050209	101	15070207		15,832.00	0.00	0.00	0.00	0.00
13C001	050301	101	15070207		9,362.00	0.00	0.00	0.00	0.00
13C001	050303	101	15070207		470.00	0.00	0.00	0.00	0.00
13C001	030106	101	15071100		0.00	7,583.18	7,583.18	7,583.18	0.00
13C001	030108	101	15071100		0.00	2,139.06	2,139.06	2,139.06	0.00
13C001	030109	101	15071100		0.00	2,415.88	2,415.88	2,415.88	0.00
13C001	030110	101	15071100		0.00	1,677.69	1,677.69	1,677.69	0.00
13C001	030111	101	15071100		0.00	7,583.18	7,583.18	7,583.18	0.00
13C001	030112	101	15071100		0.00	1,677.69	1,677.69	1,677.69	0.00
13C001	030113	101	15071100		0.00	1,677.69	1,677.69	1,677.69	0.00
13C001	040901	101	15071100		0.00	4,177.46	4,177.46	4,177.46	0.00
13C001	040902	101	15071100		0.00	8,631.74	8,631.74	8,631.74	0.00
13C001	040903	101	15071100		0.00	2,004.84	2,004.84	2,004.84	0.00
13C001	040904	101	15071100		0.00	2,348.77	2,348.77	2,348.77	0.00
13C001	050201	101	15071100		0.00	2,558.48	2,558.48	2,558.48	0.00
13C001	050202	101	15071100		0.00	2,633.98	2,633.98	2,633.98	0.00
13C001	050203	101	15071100		0.00	12,918.56	12,918.56	12,918.56	0.00
13C001	050204	101	15071100		0.00	5,226.01	5,226.01	5,226.01	0.00
13C001	050205	101	15071100		0.00	3,187.62	3,187.62	3,187.62	0.00
13C001	050206	101	15071100		0.00	2,977.90	2,977.90	2,977.90	0.00
13C001	050207	101	15071100		0.00	3,003.07	3,003.07	3,003.07	0.00
13C001	050208	101	15071100		0.00	3,003.07	3,003.07	3,003.07	0.00
13C001	050209	101	15071100		0.00	3,674.15	3,674.15	3,674.15	0.00
13C001	050301	101	15071100		0.00	2,172.61	2,172.61	2,172.61	0.00
13C001	050303	101	15071100		0.00	109.12	109.12	109.12	0.00
13C001	030106	101	15071108		0.00	18,238.61	18,238.61	18,238.61	0.00
13C001	030108	101	15071108		0.00	5,144.74	5,144.74	5,144.74	0.00
13C001	030109	101	15071108		0.00	5,810.53	5,810.53	5,810.53	0.00
13C001	030110	101	15071108		0.00	4,035.09	4,035.09	4,035.09	0.00
13C001	030111	101	15071108		0.00	18,238.61	18,238.61	18,238.61	0.00
13C001	030112	101	15071108		0.00	4,035.09	4,035.09	4,035.09	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	030113	101	15071108		0.00	4,035.09	4,035.09	4,035.09	0.00
13C001	040901	101	15071108		0.00	10,047.38	10,047.38	10,047.38	0.00
13C001	040902	101	15071108		0.00	20,760.55	20,760.55	20,760.55	0.00
13C001	040903	101	15071108		0.00	4,821.93	4,821.93	4,821.93	0.00
13C001	040904	101	15071108		0.00	5,649.12	5,649.12	5,649.12	0.00
13C001	050201	101	15071108		0.00	6,153.51	6,153.51	6,153.51	0.00
13C001	050202	101	15071108		0.00	6,335.09	6,335.09	6,335.09	0.00
13C001	050203	101	15071108		0.00	32,280.73	32,280.73	32,280.73	0.00
13C001	050204	101	15071108		0.00	12,569.31	12,569.31	12,569.31	0.00
13C001	050205	101	15071108		0.00	7,666.67	7,666.67	7,666.67	0.00
13C001	050206	101	15071108		0.00	7,162.28	7,162.28	7,162.28	0.00
13C001	050207	101	15071108		0.00	7,222.81	7,222.81	7,222.81	0.00
13C001	050208	101	15071108		0.00	7,222.81	7,222.81	7,222.81	0.00
13C001	050209	101	15071108		0.00	8,836.85	8,836.85	8,836.85	0.00
13C001	050301	101	15071108		0.00	5,225.44	5,225.44	5,225.44	0.00
13C001	050303	101	15071108		0.00	262.38	262.38	262.38	0.00
13C001	050203	101	15071114		0.00	2,460,615.67	2,460,615.67	2,460,615.67	0.00
13C001	050203	101	15072100		0.00	3,368.00	3,368.00	3,368.00	0.00
13C001	060101	101	15072100		0.00	2,532.00	2,532.00	2,532.00	0.00
13C001	050203	101	15072108		0.00	1,924.00	1,924.00	1,924.00	0.00
13C001	050203	101	15072109		0.00	0.00	0.00	0.00	0.00
13C001	050203	101	15072114		0.00	750.00	750.00	750.00	0.00
13C001	030106	101	15080200		123,911.00	299,516.34	299,516.34	299,516.34	0.00
13C001	030108	101	15080200		24,154.00	24,154.00	24,154.00	24,154.00	0.00
13C001	030109	101	15080200		32,869.00	32,869.00	32,869.00	32,869.00	0.00
13C001	030110	101	15080200		266,066.00	300,475.34	300,475.34	300,475.34	0.00
13C001	030111	101	15080200		40,464.00	40,464.00	40,464.00	40,464.00	0.00
13C001	030112	101	15080200		40,464.00	40,464.00	40,464.00	40,464.00	0.00
13C001	030113	101	15080200		40,464.00	40,464.00	40,464.00	40,464.00	0.00
13C001	040901	101	15080200		3,113.00	378,113.00	378,113.00	378,113.00	0.00
13C001	040903	101	15080200		32,994.00	32,994.00	32,994.00	32,994.00	0.00
13C001	040904	101	15080200		32,247.00	32,247.00	32,247.00	32,247.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	050201	101	15080200		30,130.00	30,130.00	30,130.00	30,130.00	0.00
13C001	050202	101	15080200		35,857.00	35,857.00	35,857.00	35,857.00	0.00
13C001	050203	101	15080200		145,173.00	179,582.32	179,582.32	179,582.32	0.00
13C001	050204	101	15080200		95,121.00	95,121.00	95,121.00	95,121.00	0.00
13C001	050205	101	15080200		56,525.00	56,525.00	56,525.00	56,525.00	0.00
13C001	050206	101	15080200		52,541.00	52,541.00	52,541.00	52,541.00	0.00
13C001	050207	101	15080200		54,906.00	54,906.00	54,906.00	54,906.00	0.00
13C001	050208	101	15080200		54,906.00	54,906.00	54,906.00	54,906.00	0.00
13C001	050209	101	15080200		54,906.00	54,906.00	54,906.00	54,906.00	0.00
13C001	050301	101	15080200		27,018.00	27,018.00	27,018.00	27,018.00	0.00
13C001	050303	101	15080200		624.00	624.00	624.00	624.00	0.00
13C001	040901	101	15081200		0.00	0.00	0.00	0.00	0.00
13C001	050203	101	15082200		0.00	0.00	0.00	0.00	0.00
13C001	060101	101	15082200		0.00	0.00	0.00	0.00	0.00
13C001	030106	101	15090100		5,168,102.00	16,170,695.73	16,170,695.73	16,170,695.73	0.00
13C001	030108	101	15090100		2,241,871.00	1,972,451.10	1,972,451.10	1,972,451.10	0.00
13C001	030109	101	15090100		4,271,353.00	3,679,060.10	3,679,060.10	3,679,060.10	0.00
13C001	030110	101	15090100		3,421,803.00	3,236,853.10	3,236,853.10	3,236,853.10	0.00
13C001	030111	101	15090100		5,168,102.00	4,844,241.10	4,844,241.10	4,844,241.10	0.00
13C001	030112	101	15090100		5,168,102.00	4,844,241.10	4,844,241.10	4,844,241.10	0.00
13C001	030113	101	15090100		5,168,102.00	4,844,241.10	4,844,241.10	4,844,241.10	0.00
13C001	040901	101	15090100		6,076,650.00	9,322,146.30	9,322,146.30	9,322,146.30	0.00
13C001	040902	101	15090100		5,097,306.00	4,779,071.10	4,779,071.10	4,779,071.10	0.00
13C001	040903	101	15090100		3,811,181.00	3,595,256.10	3,595,256.10	3,595,256.10	0.00
13C001	040904	101	15090100		4,353,949.00	4,094,852.10	4,094,852.10	4,094,852.10	0.00
13C001	050201	101	15090100		4,058,966.00	3,823,329.10	3,823,329.10	3,823,329.10	0.00
13C001	050202	101	15090100		4,861,320.00	4,561,863.10	4,561,863.10	4,561,863.10	0.00
13C001	050203	101	15090100		1,982,285.00	1,842,637.60	1,842,637.60	1,842,637.60	0.00
13C001	050204	101	15090100		4,554,537.00	4,205,979.10	4,205,979.10	4,205,979.10	0.00
13C001	050205	101	15090100		5,073,708.00	4,757,351.10	4,757,351.10	4,757,351.10	0.00
13C001	050206	101	15090100		4,625,334.00	4,344,645.10	4,344,645.10	4,344,645.10	0.00
13C001	050207	101	15090100		4,920,316.00	4,616,167.10	4,616,167.10	4,616,167.10	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	050208	101	15090100		4,920,316.00	4,616,167.10	4,616,167.10	4,616,167.10	0.00
13C001	050209	101	15090100		4,920,316.00	4,616,167.10	4,616,167.10	4,616,167.10	0.00
13C001	050301	101	15090100		5,710,871.00	5,343,837.10	5,343,837.10	5,343,837.10	0.00
13C001	050303	101	15090100		22,418,708.00	18,961,390.08	18,961,390.08	18,961,390.08	0.00
13C001	030106	101	15091100		0.00	519,901.00	519,901.00	519,901.00	0.00
13C001	030108	101	15091100		0.00	225,527.83	225,527.83	225,527.83	0.00
13C001	030109	101	15091100		0.00	429,689.87	429,689.87	429,689.87	0.00
13C001	030110	101	15091100		0.00	344,226.69	344,226.69	344,226.69	0.00
13C001	030111	101	15091100		0.00	519,901.00	519,901.00	519,901.00	0.00
13C001	030112	101	15091100		0.00	519,901.00	519,901.00	519,901.00	0.00
13C001	030113	101	15091100		0.00	519,901.00	519,901.00	519,901.00	0.00
13C001	040901	101	15091100		0.00	611,299.12	611,299.12	611,299.12	0.00
13C001	040902	101	15091100		0.00	512,779.07	512,779.07	512,779.07	0.00
13C001	040903	101	15091100		0.00	383,397.31	383,397.31	383,397.31	0.00
13C001	040904	101	15091100		0.00	437,998.79	437,998.79	437,998.79	0.00
13C001	050201	101	15091100		0.00	408,324.07	408,324.07	408,324.07	0.00
13C001	050202	101	15091100		0.00	489,039.30	489,039.30	489,039.30	0.00
13C001	050203	101	15091100		0.00	102,225.08	102,225.08	102,225.08	0.00
13C001	050204	101	15091100		0.00	458,177.59	458,177.59	458,177.59	0.00
13C001	050205	101	15091100		0.00	510,405.09	510,405.09	510,405.09	0.00
13C001	050206	101	15091100		0.00	465,299.53	465,299.53	465,299.53	0.00
13C001	050207	101	15091100		0.00	494,974.24	494,974.24	494,974.24	0.00
13C001	050208	101	15091100		0.00	494,974.24	494,974.24	494,974.24	0.00
13C001	050209	101	15091100		0.00	494,974.24	494,974.24	494,974.24	0.00
13C001	050301	101	15091100		0.00	574,502.48	574,502.48	574,502.48	0.00
13C001	050303	101	15091100		0.00	2,255,278.46	2,255,278.46	2,255,278.46	0.00
13C001	060101	101	15092100		0.00	996,624.00	996,624.00	996,624.00	0.00
13C001	030106	101	15100200		813.00	813.00	813.00	813.00	0.00
13C001	030109	101	15100200		672.00	672.00	672.00	672.00	0.00
13C001	030110	101	15100200		540.00	540.00	540.00	540.00	0.00
13C001	030111	101	15100200		813.00	813.00	813.00	813.00	0.00
13C001	030112	101	15100200		813.00	813.00	813.00	813.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	030113	101	15100200		813.00	813.00	813.00	813.00	0.00
13C001	040901	101	15100200		672.00	672.00	672.00	672.00	0.00
13C001	040903	101	15100200		679.00	679.00	679.00	679.00	0.00
13C001	040904	101	15100200		802.00	802.00	802.00	802.00	0.00
13C001	050201	101	15100200		600.00	600.00	600.00	600.00	0.00
13C001	050202	101	15100200		685.00	685.00	685.00	685.00	0.00
13C001	050203	101	15100200		813.00	813.00	813.00	813.00	0.00
13C001	050204	101	15100200		765.00	765.00	765.00	765.00	0.00
13C001	050205	101	15100200		2,477.00	2,477.00	2,477.00	2,477.00	0.00
13C001	050206	101	15100200		813.00	813.00	813.00	813.00	0.00
13C001	050207	101	15100200		798.00	798.00	798.00	798.00	0.00
13C001	050208	101	15100200		798.00	798.00	798.00	798.00	0.00
13C001	050209	101	15100200		798.00	798.00	798.00	798.00	0.00
13C001	050301	101	15100200		730.00	730.00	730.00	730.00	0.00
13C001	050303	101	15100200		2,673.00	2,673.00	2,673.00	2,673.00	0.00
13C001	050203	101	15102200		0.00	0.00	0.00	0.00	0.00
13C001	030106	101	15110218		46,875.00	46,868.39	46,868.39	46,868.39	0.00
13C001	030108	101	15110218		118,363.00	118,191.42	118,191.42	118,191.42	0.00
13C001	030109	101	15110218		236,725.00	236,381.85	236,381.85	236,381.85	0.00
13C001	030110	101	15110218		236,725.00	236,381.84	236,381.84	236,381.84	0.00
13C001	030111	101	15110218		118,363.00	99,378.57	99,378.57	99,378.57	0.00
13C001	030112	101	15110218		118,363.00	99,378.57	99,378.57	99,378.57	0.00
13C001	030113	101	15110218		118,363.00	99,378.57	99,378.57	99,378.57	0.00
13C001	040901	101	15110218		118,363.00	99,378.57	99,378.57	99,378.57	0.00
13C001	040903	101	15110218		67,971.00	66,911.09	66,911.09	66,911.09	0.00
13C001	040904	101	15110218		84,846.00	83,522.95	83,522.95	83,522.95	0.00
13C001	050201	101	15110218		85,783.00	84,445.34	84,445.34	84,445.34	0.00
13C001	050202	101	15110218		128,675.00	108,039.48	108,039.48	108,039.48	0.00
13C001	050203	101	15110218		75,705.00	74,524.49	74,524.49	74,524.49	0.00
13C001	050204	101	15110218		94,924.00	93,443.80	93,443.80	93,443.80	0.00
13C001	050205	101	15110218		128,675.00	108,039.48	108,039.48	108,039.48	0.00
13C001	050206	101	15110218		96,565.00	95,059.20	95,059.20	95,059.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	050207	101	15110218		172,738.00	145,031.98	145,031.98	145,031.98	0.00
13C001	050208	101	15110218		96,565.00	95,059.20	95,059.20	95,059.20	0.00
13C001	050209	101	15110218		96,565.00	96,385.61	96,385.61	96,385.61	0.00
13C001	050301	101	15110218		102,659.00	102,510.21	102,510.21	102,510.21	0.00
13C001	050203	101	15112218		0.00	3,400.00	3,400.00	3,400.00	0.00
13C001	030106	101	16010200		208,811.00	241,317.00	241,317.00	241,317.00	0.00
13C001	030108	101	16010200		208,811.00	218,483.00	218,483.00	218,483.00	0.00
13C001	030109	101	16010200		208,811.00	219,697.00	219,697.00	219,697.00	0.00
13C001	030110	101	16010200		163,773.00	173,216.00	173,216.00	173,216.00	0.00
13C001	030111	101	16010200		208,811.00	242,327.00	242,327.00	242,327.00	0.00
13C001	030112	101	16010200		208,811.00	216,458.00	216,458.00	216,458.00	0.00
13C001	030113	101	16010200		208,811.00	216,458.00	216,458.00	216,458.00	0.00
13C001	040901	101	16010200		206,765.00	1,614,999.00	1,614,999.00	1,614,999.00	0.00
13C001	040902	101	16010200		206,765.00	218,612.00	218,612.00	218,612.00	0.00
13C001	040903	101	16010200		118,736.00	122,615.00	122,615.00	122,615.00	0.00
13C001	040904	101	16010200		135,932.00	139,126.00	139,126.00	139,126.00	0.00
13C001	050201	101	16010200		149,853.00	152,491.00	152,491.00	152,491.00	0.00
13C001	050202	101	16010200		206,765.00	207,132.00	207,132.00	207,132.00	0.00
13C001	050203	101	16010200		132,247.00	135,588.00	135,588.00	135,588.00	0.00
13C001	050204	101	16010200		206,765.00	207,132.00	207,132.00	207,132.00	0.00
13C001	050205	101	16010200		224,779.00	224,427.00	224,427.00	224,427.00	0.00
13C001	050206	101	16010200		168,687.00	170,573.00	170,573.00	170,573.00	0.00
13C001	050207	101	16010200		247,708.00	246,442.00	246,442.00	246,442.00	0.00
13C001	050208	101	16010200		122,830.00	126,547.00	126,547.00	126,547.00	0.00
13C001	050209	101	16010200		122,830.00	126,547.00	126,547.00	126,547.00	0.00
13C001	050301	101	16010200		179,332.00	180,794.00	180,794.00	180,794.00	0.00
13C001	050303	101	16010200		247,707.00	356,727.00	356,727.00	356,727.00	0.00
13C001	050203	101	16012200		0.00	928.00	928.00	928.00	0.00
13C001	060101	101	16012200		0.00	30,108.00	30,108.00	30,108.00	0.00
>> MATERIALES Y SUMINISTROS					3,556,953.00	3,611,905.57	3,611,905.57	3,611,905.57	0.00
13C001	030109	101	21010100		1,898.00	1,896.66	1,896.66	1,896.66	0.00
13C001	030110	101	21010100		4,225.00	4,225.00	4,225.00	4,225.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	030111	101	21010100		4,225.00	4,078.61	4,078.61	4,078.61	0.00
13C001	030112	101	21010100		4,225.00	3,911.70	3,911.70	3,911.70	0.00
13C001	030113	101	21010100		4,225.00	3,577.12	3,577.12	3,577.12	0.00
13C001	040901	101	21010100		561,297.00	542,886.13	542,886.13	542,886.13	0.00
13C001	040902	101	21010100		1,063.00	877.91	877.91	877.91	0.00
13C001	040903	101	21010100		3,458.00	2,910.20	2,910.20	2,910.20	0.00
13C001	040904	101	21010100		3,458.00	3,425.86	3,425.86	3,425.86	0.00
13C001	050201	101	21010100		2,401.00	2,365.00	2,365.00	2,365.00	0.00
13C001	050202	101	21010100		3,458.00	3,406.00	3,406.00	3,406.00	0.00
13C001	050203	101	21010100		22,736.00	22,736.00	22,736.00	22,736.00	0.00
13C001	050204	101	21010100		5,684.00	5,684.00	5,684.00	5,684.00	0.00
13C001	050205	101	21010100		4,462.00	4,012.35	4,012.35	4,012.35	0.00
13C001	050206	101	21010100		4,879.00	4,674.01	4,674.01	4,674.01	0.00
13C001	050207	101	21010100		4,879.00	3,949.01	3,949.01	3,949.01	0.00
13C001	050208	101	21010100		4,854.00	3,961.00	3,961.00	3,961.00	0.00
13C001	050209	101	21010100		4,854.00	4,293.56	4,293.56	4,293.56	0.00
13C001	050301	101	21010100		2,401.00	2,401.00	2,401.00	2,401.00	0.00
13C001	050303	101	21010100		12,433.00	12,432.99	12,432.99	12,432.99	0.00
13C001	130107	101	21010100		8,854.00	8,110.66	8,110.66	8,110.66	0.00
13C001	050203	617	21011100		0.00	0.00	0.00	0.00	0.00
13C001	040901	101	21020100		126,632.00	136,010.84	136,010.84	136,010.84	0.00
13C001	050205	101	21030100		22,259.00	14,299.44	14,299.44	14,299.44	0.00
13C001	040901	101	21050100		106,530.00	76,526.82	76,526.82	76,526.82	0.00
13C001	040901	101	21050200		426,117.00	426,003.91	426,003.91	426,003.91	0.00
13C001	030106	101	21060100		3,450.00	12,098.32	12,098.32	12,098.32	0.00
13C001	030108	101	21060100		3,450.00	12,260.32	12,260.32	12,260.32	0.00
13C001	030109	101	21060100		3,450.00	16,260.32	16,260.32	16,260.32	0.00
13C001	030110	101	21060100		4,882.00	16,333.20	16,333.20	16,333.20	0.00
13C001	030111	101	21060100		4,882.00	16,333.20	16,333.20	16,333.20	0.00
13C001	030112	101	21060100		4,882.00	16,333.20	16,333.20	16,333.20	0.00
13C001	030113	101	21060100		4,882.00	16,333.20	16,333.20	16,333.20	0.00
13C001	040901	101	21060100		20,760.00	68,439.39	68,439.39	68,439.39	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	040902	101	21060100		3,990.00	13,784.65	13,784.65	13,784.65	0.00
13C001	040903	101	21060100		7,260.00	23,128.66	23,128.66	23,128.66	0.00
13C001	040904	101	21060100		3,996.00	13,814.66	13,814.66	13,814.66	0.00
13C001	050201	101	21060100		3,996.00	13,814.66	13,814.66	13,814.66	0.00
13C001	050202	101	21060100		2,995.00	15,941.04	15,941.04	15,941.04	0.00
13C001	050203	101	21060100		3,996.00	13,814.66	13,814.66	13,814.66	0.00
13C001	050204	101	21060100		5,279.00	28,474.44	28,474.44	28,474.44	0.00
13C001	050205	101	21060100		3,315.00	11,861.24	11,861.24	11,861.24	0.00
13C001	050206	101	21060100		6,844.00	21,944.41	21,944.41	21,944.41	0.00
13C001	050207	101	21060100		7,950.00	24,015.02	24,015.02	24,015.02	0.00
13C001	050208	101	21060100		7,955.00	24,137.41	24,137.41	24,137.41	0.00
13C001	050209	101	21060100		7,955.00	24,587.41	24,587.41	24,587.41	0.00
13C001	050301	101	21060100		6,579.00	17,061.77	17,061.77	17,061.77	0.00
13C001	130107	101	21060100		6,654.00	13,925.16	13,925.16	13,925.16	0.00
13C001	030106	101	21060200		21,452.00	17,820.41	17,820.41	17,820.41	0.00
13C001	030108	101	21060200		21,452.00	13,807.96	13,807.96	13,807.96	0.00
13C001	030109	101	21060200		40,459.00	28,672.24	28,672.24	28,672.24	0.00
13C001	030110	101	21060200		30,313.00	20,193.85	20,193.85	20,193.85	0.00
13C001	030111	101	21060200		30,313.00	20,963.54	20,963.54	20,963.54	0.00
13C001	030112	101	21060200		30,313.00	20,963.54	20,963.54	20,963.54	0.00
13C001	030113	101	21060200		30,313.00	20,193.82	20,193.82	20,193.82	0.00
13C001	040901	101	21060200		64,733.00	43,874.40	43,874.40	43,874.40	0.00
13C001	040902	101	21060200		24,810.00	16,052.05	16,052.05	16,052.05	0.00
13C001	040903	101	21060200		45,191.00	30,269.23	30,269.23	30,269.23	0.00
13C001	040904	101	21060200		24,810.00	16,789.83	16,789.83	16,789.83	0.00
13C001	050201	101	21060200		24,810.00	16,326.59	16,326.59	16,326.59	0.00
13C001	050202	101	21060200		33,893.00	21,917.53	21,917.53	21,917.53	0.00
13C001	050203	101	21060200		24,810.00	16,326.60	16,326.60	16,326.60	0.00
13C001	050204	101	21060200		63,894.00	42,124.26	42,124.26	42,124.26	0.00
13C001	050205	101	21060200		22,901.00	16,152.72	16,152.72	16,152.72	0.00
13C001	050206	101	21060200		42,519.00	29,638.96	29,638.96	29,638.96	0.00
13C001	050207	101	21060200		49,466.00	34,134.25	34,134.25	34,134.25	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	050208	101	21060200		49,466.00	34,111.34	34,111.34	34,111.34	0.00
13C001	050209	101	21060200		49,466.00	34,111.33	34,111.33	34,111.33	0.00
13C001	050301	101	21060200		40,916.00	28,623.67	28,623.67	28,623.67	0.00
13C001	050303	101	21060200		33,965.00	22,836.36	22,836.36	22,836.36	0.00
13C001	030113	101	21061100		0.00	0.00	0.00	0.00	0.00
13C001	050203	194	21061100		0.00	0.00	0.00	0.00	0.00
13C001	050203	524	21061100		0.00	176,532.57	176,532.57	176,532.57	0.00
13C001	050203	194	21061200		0.00	0.00	0.00	0.00	0.00
13C001	050203	524	21061200		0.00	174,655.51	174,655.51	174,655.51	0.00
13C001	040901	101	22010100		123,664.00	143,617.00	143,617.00	143,617.00	0.00
13C001	040901	101	22011100		0.00	59,985.29	59,985.29	59,985.29	0.00
13C001	040901	101	22030100		9,893.00	1,945.91	1,945.91	1,945.91	0.00
13C001	040901	101	23020100		53,199.00	56,878.60	56,878.60	56,878.60	0.00
13C001	040901	101	23020200		12,590.00	10,326.32	10,326.32	10,326.32	0.00
13C001	040901	101	23021100		0.00	19,894.39	19,894.39	19,894.39	0.00
13C001	040901	101	23030100		121,866.00	7,995.40	7,995.40	7,995.40	0.00
13C001	050203	101	23030100		16,445.00	7,928.69	7,928.69	7,928.69	0.00
13C001	050204	101	23030100		32,297.00	5,253.57	5,253.57	5,253.57	0.00
13C001	050301	101	23030100		13,883.00	1,830.06	1,830.06	1,830.06	0.00
13C001	130201	101	23030100		62,767.00	0.00	0.00	0.00	0.00
13C001	040901	101	24010100		39,573.00	39,573.00	39,573.00	39,573.00	0.00
13C001	040901	101	24011100		0.00	21,271.85	21,271.85	21,271.85	0.00
13C001	040901	101	24020100		19,786.00	6,078.98	6,078.98	6,078.98	0.00
13C001	040901	101	24021100		0.00	19,998.40	19,998.40	19,998.40	0.00
13C001	040901	101	24030100		19,786.00	3,422.61	3,422.61	3,422.61	0.00
13C001	040901	101	24040100		148,397.00	98,934.00	98,934.00	98,934.00	0.00
13C001	040901	101	24041100		0.00	62,207.21	62,207.21	62,207.21	0.00
13C001	040901	101	25030100		9,893.00	981.08	981.08	981.08	0.00
13C001	040901	101	25040100		9,893.00	2,953.86	2,953.86	2,953.86	0.00
13C001	040901	101	26010200		544,122.00	380,525.11	380,525.11	380,525.11	0.00
13C001	040901	101	26020100		9,893.00	3,071.76	3,071.76	3,071.76	0.00
13C001	040901	101	27010100		9,821.00	11,543.00	11,543.00	11,543.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	040901	101	27010200		500.00	0.00	0.00	0.00	0.00
13C001	030113	101	27011100		0.00	0.00	0.00	0.00	0.00
13C001	040901	101	27011100		0.00	4,389.00	4,389.00	4,389.00	0.00
13C001	040901	101	27020100		0.00	767.00	767.00	767.00	0.00
13C001	040901	101	27020200		17,511.00	10,088.80	10,088.80	10,088.80	0.00
13C001	040901	101	27021100		0.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					46,813,407.00	94,859,451.87	94,859,451.87	77,241,224.86	17,618,227.01
13C001	040901	101	31010100		1,539.00	7,061.50	7,061.50	7,061.50	0.00
13C001	050205	101	31010100		2,567.00	3,428.21	3,428.21	3,428.21	0.00
13C001	050301	101	31010100		1,026.00	1,032.50	1,032.50	1,032.50	0.00
13C001	040901	101	31011100		0.00	1,867.50	1,867.50	1,867.50	0.00
13C001	040901	101	31020100		769.00	0.00	0.00	0.00	0.00
13C001	050205	101	31020100		1,283.00	0.00	0.00	0.00	0.00
13C001	050301	101	31020100		514.00	0.00	0.00	0.00	0.00
13C001	040901	101	31030200		456,273.00	443,086.12	443,086.12	443,086.12	0.00
13C001	040901	101	31030222		8,184.00	7,592.48	7,592.48	7,592.48	0.00
13C001	040901	101	31030260		0.00	2,429.66	2,429.66	2,429.66	0.00
13C001	040901	101	31031200		0.00	236,383.23	236,383.23	236,383.23	0.00
13C001	040901	101	31040100		26,027.00	37,351.98	37,351.98	37,351.98	0.00
13C001	040901	101	31050200		40,922.00	126,298.00	126,298.00	126,298.00	0.00
13C001	040901	101	31060100		1,859.00	5,506.01	5,506.01	5,506.01	0.00
13C001	040901	101	31060200		3,274.00	3,016.00	3,016.00	3,016.00	0.00
13C001	040901	101	31060260		0.00	3,294.20	3,294.20	3,294.20	0.00
13C001	040901	101	31061200		0.00	3,176,248.11	3,176,248.11	3,176,248.11	0.00
13C001	040901	101	31080200		48,756.00	67,023.12	67,023.12	67,023.12	0.00
13C001	040901	101	31080260		0.00	26,130.12	26,130.12	26,130.12	0.00
13C001	040901	101	31081200		0.00	46,843.68	46,843.68	46,843.68	0.00
13C001	030108	101	32010100		750,000.00	417,600.00	417,600.00	417,600.00	0.00
13C001	040901	101	32100100		0.00	148.00	148.00	148.00	0.00
13C001	050303	101	32110100		513,469.00	156,600.00	156,600.00	156,600.00	0.00
13C001	050303	101	32110160		0.00	1,350.00	1,350.00	1,350.00	0.00
13C001	030113	101	32111100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	030113	101	32112100		0.00	6,023,942.65	6,023,942.65	0.00	6,023,942.65
13C001	040901	101	32120100		0.00	1,607.76	1,607.76	1,607.76	0.00
13C001	040901	101	32120200		389,096.00	499,033.02	499,033.02	499,033.02	0.00
13C001	040909	409	33010100		0.00	1,626,471.67	1,626,471.67	1,626,471.67	0.00
13C001	030108	101	33010119		467,373.00	464,852.66	464,852.66	464,852.66	0.00
13C001	030109	101	33010119		467,373.00	466,891.50	466,891.50	466,891.50	0.00
13C001	030110	101	33010119		467,373.00	463,836.26	463,836.26	463,836.26	0.00
13C001	040901	101	33010119		1,234,825.00	1,234,330.00	1,234,330.00	1,234,330.00	0.00
13C001	040902	101	33010119		467,373.00	466,488.00	466,488.00	466,488.00	0.00
13C001	040903	101	33010119		418,230.00	416,644.00	416,644.00	416,644.00	0.00
13C001	040904	101	33010119		467,373.00	421,178.99	421,178.99	421,178.99	0.00
13C001	040909	409	33010119		2,000,000.00	0.00	0.00	0.00	0.00
13C001	050201	101	33010119		286,488.00	278,851.67	278,851.67	278,851.67	0.00
13C001	050202	101	33010119		1,467,373.00	1,461,039.75	1,461,039.75	1,461,039.75	0.00
13C001	050203	101	33010119		1,517,560.00	1,514,696.00	1,514,696.00	1,514,696.00	0.00
13C001	050204	101	33010119		1,781,045.00	1,777,699.50	1,777,699.50	1,777,699.50	0.00
13C001	050205	101	33010119		1,544,745.00	1,530,852.41	1,530,852.41	1,530,852.41	0.00
13C001	050206	101	33010119		1,857,371.00	1,789,187.09	1,789,187.09	1,789,187.09	0.00
13C001	050207	101	33010119		1,752,815.00	1,467,959.87	1,467,959.87	1,467,959.87	0.00
13C001	050208	101	33010119		1,752,815.00	1,357,350.00	1,357,350.00	1,357,350.00	0.00
13C001	050209	101	33010119		1,752,815.00	1,535,445.48	1,535,445.48	1,535,445.48	0.00
13C001	050301	101	33010119		1,480,890.00	1,476,444.00	1,476,444.00	1,476,444.00	0.00
13C001	040909	101	33010140		20,000,000.00	19,630,827.66	19,630,827.66	15,344,643.62	4,286,184.04
13C001	040908	101	33010160		0.00	6,300.00	6,300.00	6,300.00	0.00
13C001	040909	609	33011100		0.00	686,136.20	686,136.20	686,136.20	0.00
13C001	030108	101	33011119		0.00	5,803,651.91	5,803,651.91	5,803,651.91	0.00
13C001	040901	101	33020100		0.00	16,000.00	16,000.00	16,000.00	0.00
13C001	040901	101	33020200		153,964.00	138,786.00	138,786.00	138,786.00	0.00
13C001	040901	101	33021100		0.00	0.00	0.00	0.00	0.00
13C001	030113	101	33032100		0.00	16,164,568.64	16,164,568.64	11,087,264.32	5,077,304.32
13C001	030113	101	33041100		0.00	11,427,812.00	11,427,812.00	11,427,812.00	0.00
13C001	040901	101	33050100		0.00	203,000.00	203,000.00	203,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	040901	101	34030100		0.00	7,651.13	7,651.13	7,651.13	0.00
13C001	040901	101	34040200		172,707.00	175,838.65	175,838.65	175,838.65	0.00
13C001	040901	101	34040225		57,569.00	14,726.41	14,726.41	14,726.41	0.00
13C001	040901	101	34041200		0.00	145,054.67	145,054.67	145,054.67	0.00
13C001	040901	101	34070100		41,057.00	70,876.08	70,876.08	70,876.08	0.00
13C001	040901	101	34090100		12,277.00	0.00	0.00	0.00	0.00
13C001	040901	101	34090200		244,330.00	58,962.80	58,962.80	58,962.80	0.00
13C001	030113	101	34091100		0.00	16,874.52	16,874.52	16,874.52	0.00
13C001	040901	101	34091100		0.00	299,999.99	299,999.99	299,999.99	0.00
13C001	050203	101	34091200		0.00	0.00	0.00	0.00	0.00
13C001	040901	101	34110100		105,669.00	131,878.50	131,878.50	131,878.50	0.00
13C001	040901	101	34110160		0.00	40,267.50	40,267.50	40,267.50	0.00
13C001	040901	101	34110200		422,678.00	359,902.78	359,902.78	359,902.78	0.00
13C001	040901	101	34111100		0.00	106,299.86	106,299.86	106,299.86	0.00
13C001	040901	101	34111200		0.00	797,048.26	797,048.26	797,048.26	0.00
13C001	040901	101	34140200		5,646.00	13,713.72	13,713.72	13,713.72	0.00
13C001	040901	101	34151100		0.00	161,433.92	161,433.92	161,433.92	0.00
13C001	040901	101	35010100		35,925.00	51,130.48	51,130.48	51,130.48	0.00
13C001	040901	101	35010160		0.00	25.90	25.90	25.90	0.00
13C001	040901	101	35020100		54,724.00	158,153.35	158,153.35	158,153.35	0.00
13C001	050204	101	35020100		43,779.00	62,296.70	62,296.70	62,296.70	0.00
13C001	050205	101	35020100		69,317.00	60,791.27	60,791.27	60,791.27	0.00
13C001	050301	101	35020100		52,899.00	43,580.27	43,580.27	43,580.27	0.00
13C001	130107	101	35020100		86,922.00	78,396.27	78,396.27	78,396.27	0.00
13C001	130201	101	35020100		89,152.00	141,627.77	141,627.77	141,627.77	0.00
13C001	040901	101	35021100		0.00	297,607.22	297,607.22	297,607.22	0.00
13C001	040901	101	35040100		272,824.00	5,394.00	5,394.00	5,394.00	0.00
13C001	040901	101	35041100		0.00	234,398.00	234,398.00	234,398.00	0.00
13C001	040901	101	35050100		113,933.00	0.00	0.00	0.00	0.00
13C001	040901	101	35051100		0.00	0.00	0.00	0.00	0.00
13C001	030109	101	35060100		28,838.00	59,695.56	59,695.56	59,695.56	0.00
13C001	030110	101	35060100		28,838.00	59,805.87	59,805.87	59,805.87	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	030111	101	35060100		28,838.00	60,717.27	60,717.27	60,717.27	0.00
13C001	030112	101	35060100		28,838.00	60,717.29	60,717.29	60,717.29	0.00
13C001	030113	101	35060100		28,838.00	60,717.29	60,717.29	60,717.29	0.00
13C001	040901	101	35060100		37,050.00	70,806.13	70,806.13	70,806.13	0.00
13C001	040903	101	35060100		23,602.00	55,523.65	55,523.65	55,523.65	0.00
13C001	040904	101	35060100		23,602.00	55,523.64	55,523.64	55,523.64	0.00
13C001	050201	101	35060100		23,602.00	55,523.64	55,523.64	55,523.64	0.00
13C001	050202	101	35060100		23,602.00	55,523.64	55,523.64	55,523.64	0.00
13C001	050203	101	35060100		23,602.00	56,915.61	56,915.61	56,915.61	0.00
13C001	050204	101	35060100		23,602.00	55,523.63	55,523.63	55,523.63	0.00
13C001	050205	101	35060100		23,602.00	55,523.63	55,523.63	55,523.63	0.00
13C001	050206	101	35060100		23,602.00	55,523.63	55,523.63	55,523.63	0.00
13C001	050207	101	35060100		23,602.00	55,523.63	55,523.63	55,523.63	0.00
13C001	050208	101	35060100		23,602.00	55,523.62	55,523.62	55,523.62	0.00
13C001	050209	101	35060100		23,602.00	55,523.62	55,523.62	55,523.62	0.00
13C001	050301	101	35060100		23,602.00	55,523.33	55,523.33	55,523.33	0.00
13C001	050303	101	35060100		23,602.00	55,523.45	55,523.45	55,523.45	0.00
13C001	040901	101	35061100		0.00	0.00	0.00	0.00	0.00
13C001	040901	101	35110100		368,001.00	256,460.51	256,460.51	256,460.51	0.00
13C001	040901	101	35110160		0.00	263.64	263.64	263.64	0.00
13C001	040901	101	35120100		77,385.00	57,225.62	57,225.62	57,225.62	0.00
13C001	040901	101	35130100		17,038.00	1,730,000.00	1,730,000.00	1,730,000.00	0.00
13C001	040901	101	36050100		7,698.00	0.00	0.00	0.00	0.00
13C001	040901	101	36051100		0.00	0.00	0.00	0.00	0.00
13C001	040901	101	36060100		17,493.00	14,550.84	14,550.84	14,550.84	0.00
13C001	050204	101	36060100		46,820.00	46,820.00	46,820.00	46,820.00	0.00
13C001	050301	101	36060100		13,893.00	10,125.96	10,125.96	10,125.96	0.00
13C001	030113	101	36061100		0.00	2,651,667.20	2,651,667.20	420,871.20	2,230,796.00
13C001	040901	101	36061100		0.00	25,000.00	25,000.00	25,000.00	0.00
13C001	040901	101	37010100		40,922.00	38,781.01	38,781.01	38,781.01	0.00
13C001	040901	101	37020100		40,922.00	31,852.45	31,852.45	31,852.45	0.00
13C001	030110	101	37030100		4,444.00	4,441.00	4,441.00	4,441.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13C001	040901	101	37030100		52,994.00	52,990.50	52,990.50	52,990.50	0.00
13C001	040903	101	37030100		3,637.00	3,543.50	3,543.50	3,543.50	0.00
13C001	050201	101	37030100		38,966.00	38,730.50	38,730.50	38,730.50	0.00
13C001	050203	101	37030100		8,313.00	8,266.50	8,266.50	8,266.50	0.00
13C001	050204	101	37030100		4,676.00	4,670.00	4,670.00	4,670.00	0.00
13C001	050205	101	37030100		4,676.00	4,650.50	4,650.50	4,650.50	0.00
13C001	050206	101	37030100		4,676.00	4,417.00	4,417.00	4,417.00	0.00
13C001	050207	101	37030100		4,676.00	4,412.00	4,412.00	4,412.00	0.00
13C001	030112	101	37050100		0.00	26,184.57	26,184.57	26,184.57	0.00
13C001	040901	101	38030100		98,213.00	70,000.00	70,000.00	70,000.00	0.00
13C001	040901	101	38070100		5,131.00	22,635.31	22,635.31	22,635.31	0.00
13C001	040901	101	38071100		0.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					130,951.00	87,000.00	87,000.00	87,000.00	0.00
13C001	040901	101	41040100		130,951.00	72,000.00	72,000.00	72,000.00	0.00
13C001	040901	101	41071100		0.00	15,000.00	15,000.00	15,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	4,221,414.00	4,221,414.00	4,221,414.00	0.00
13C001	040901	101	51031300	A13010002	0.00	0.00	0.00	0.00	0.00
13C001	050203	513	51031300	A13010003	0.00	0.00	0.00	0.00	0.00
13C001	050203	513	51031400	A13010003	0.00	0.00	0.00	0.00	0.00
13C001	040901	101	52041300	A13010002	0.00	0.00	0.00	0.00	0.00
13C001	040901	101	52061300	A13010002	0.00	0.00	0.00	0.00	0.00
13C001	050203	194	52061400	A13010003	0.00	0.00	0.00	0.00	0.00
13C001	050203	514	52061400	A13010003	0.00	1,239,390.40	1,239,390.40	1,239,390.40	0.00
13C001	050203	194	53041400	A13010003	0.00	0.00	0.00	0.00	0.00
13C001	050203	517	53041400	A13010003	0.00	2,982,023.60	2,982,023.60	2,982,023.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Escuela de Administración Pública					55,624,410.00	50,979,186.37	50,979,186.37	50,979,186.37	0.00
>> SERVICIOS PERSONALES					20,978,344.00	19,865,668.73	19,865,668.73	19,865,668.73	0.00
13PDEA	040901	102	11030100		3,683,903.00	3,414,007.50	3,414,007.50	3,414,007.50	0.00
13PDEA	040901	102	13010100		15,843.00	2,652.00	2,652.00	2,652.00	0.00
13PDEA	040901	102	13050100		85,307.00	75,544.36	75,544.36	75,544.36	0.00
13PDEA	040901	102	13060100		2,652,716.00	2,157,624.42	2,157,624.42	2,157,624.42	0.00
13PDEA	040901	102	13080100		0.00	40,179.00	40,179.00	40,179.00	0.00
13PDEA	040901	102	13160100		0.00	80,358.00	80,358.00	80,358.00	0.00
13PDEA	040901	102	14010101		485,005.00	0.00	0.00	0.00	0.00
13PDEA	040901	102	14020100		0.00	499,756.42	499,756.42	499,756.42	0.00
13PDEA	040901	102	14030101		189,713.00	444,629.82	444,629.82	444,629.82	0.00
13PDEA	040901	102	14040100		337,177.00	346,821.04	346,821.04	346,821.04	0.00
13PDEA	040901	102	14070100		6,427.00	0.00	0.00	0.00	0.00
13PDEA	040901	102	15050100		0.00	6,020.60	6,020.60	6,020.60	0.00
13PDEA	040901	102	15070110		35,174.00	33,664.31	33,664.31	33,664.31	0.00
13PDEA	040901	102	15080100		249,159.00	461,901.86	461,901.86	461,901.86	0.00
13PDEA	040901	102	15090100		12,905,726.00	11,869,175.00	11,869,175.00	11,869,175.00	0.00
13PDEA	040901	102	16010100		332,194.00	433,334.40	433,334.40	433,334.40	0.00
>> MATERIALES Y SUMINISTROS					2,014,791.00	2,186,360.24	2,186,360.24	2,186,360.24	0.00
13PDEA	040901	102	21010100		489,830.00	436,617.69	436,617.69	436,617.69	0.00
13PDEA	100201	102	21010100		0.00	1,000.00	1,000.00	1,000.00	0.00
13PDEA	040901	102	21020100		51,424.00	0.00	0.00	0.00	0.00
13PDEA	100201	102	21020100		0.00	1,591.52	1,591.52	1,591.52	0.00
13PDEA	040901	102	21030100		373,994.00	84,658.64	84,658.64	84,658.64	0.00
13PDEA	100201	102	21030100		0.00	304,109.91	304,109.91	304,109.91	0.00
13PDEA	040901	102	21050100		140,248.00	64,074.55	64,074.55	64,074.55	0.00
13PDEA	040901	102	21060100		467,493.00	350,743.57	350,743.57	350,743.57	0.00
13PDEA	040901	102	22010100		56,099.00	48,365.50	48,365.50	48,365.50	0.00
13PDEA	040901	102	22030100		7,480.00	6,882.78	6,882.78	6,882.78	0.00
13PDEA	040901	102	23020100		28,050.00	31,870.80	31,870.80	31,870.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13PDEA	100201	102	23020100		0.00	141,013.58	141,013.58	141,013.58	0.00
13PDEA	040901	102	23030100		84,149.00	3,058.41	3,058.41	3,058.41	0.00
13PDEA	040901	102	24010100		149,598.00	23,701.93	23,701.93	23,701.93	0.00
13PDEA	100201	102	24010100		0.00	0.00	0.00	0.00	0.00
13PDEA	040901	102	24020100		37,399.00	9,577.31	9,577.31	9,577.31	0.00
13PDEA	100201	102	24020100		0.00	0.00	0.00	0.00	0.00
13PDEA	040901	102	24030100		37,399.00	5,574.00	5,574.00	5,574.00	0.00
13PDEA	100201	102	24030100		0.00	0.00	0.00	0.00	0.00
13PDEA	040901	102	24040100		37,399.00	41,056.19	41,056.19	41,056.19	0.00
13PDEA	100201	102	24040100		0.00	404.56	404.56	404.56	0.00
13PDEA	040901	102	25040100		3,740.00	3,609.67	3,609.67	3,609.67	0.00
13PDEA	100201	102	25040100		0.00	52,368.20	52,368.20	52,368.20	0.00
13PDEA	040901	102	26010100		46,749.00	27,181.84	27,181.84	27,181.84	0.00
13PDEA	100201	102	26010100		0.00	0.00	0.00	0.00	0.00
13PDEA	100201	102	26020100		0.00	0.00	0.00	0.00	0.00
13PDEA	100201	102	27010100		0.00	129,135.84	129,135.84	129,135.84	0.00
13PDEA	040901	102	27020100		3,740.00	3,979.38	3,979.38	3,979.38	0.00
13PDEA	100201	102	27020100		0.00	409,189.54	409,189.54	409,189.54	0.00
13PDEA	100201	102	27030100		0.00	6,594.83	6,594.83	6,594.83	0.00
>> SERVICIOS GENERALES					32,561,275.00	22,928,573.85	22,928,573.85	22,928,573.85	0.00
13PDEA	040901	102	31010100		140,248.00	2,232.02	2,232.02	2,232.02	0.00
13PDEA	040901	102	31030122		345,945.00	246,406.77	246,406.77	246,406.77	0.00
13PDEA	040901	102	31040100		355,295.00	90,000.00	90,000.00	90,000.00	0.00
13PDEA	040901	102	31050100		46,749.00	36,000.00	36,000.00	36,000.00	0.00
13PDEA	040901	102	31060100		345,945.00	191,868.98	191,868.98	191,868.98	0.00
13PDEA	040901	102	31070100		32,725.00	0.00	0.00	0.00	0.00
13PDEA	040901	102	31080100		0.00	600.00	600.00	600.00	0.00
13PDEA	040901	102	32010100		4,768,428.00	3,820,107.36	3,820,107.36	3,820,107.36	0.00
13PDEA	040901	102	32100100		280,496.00	145,000.00	145,000.00	145,000.00	0.00
13PDEA	040901	102	32120100		60,774.00	27,869.85	27,869.85	27,869.85	0.00
13PDEA	040901	102	33010119		11,896,891.00	9,517,372.49	9,517,372.49	9,517,372.49	0.00
13PDEA	210106	102	33020100		2,000,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13PDEA	210107	102	33050100		1,000,000.00	0.00	0.00	0.00	0.00
13PDEA	040901	102	34030100		0.00	14,990.44	14,990.44	14,990.44	0.00
13PDEA	040901	102	34040100		186,997.00	102,000.00	102,000.00	102,000.00	0.00
13PDEA	040901	102	34070100		23,375.00	15,029.89	15,029.89	15,029.89	0.00
13PDEA	040901	102	34090100		280,496.00	197,158.66	197,158.66	197,158.66	0.00
13PDEA	040901	102	34110100		327,245.00	314,618.00	314,618.00	314,618.00	0.00
13PDEA	040901	102	35040100		140,248.00	3,600.00	3,600.00	3,600.00	0.00
13PDEA	040901	102	35050100		1,028,484.00	186,800.24	186,800.24	186,800.24	0.00
13PDEA	040901	102	35060100		458,143.00	436,199.24	436,199.24	436,199.24	0.00
13PDEA	040901	102	35110100		23,375.00	4,434.00	4,434.00	4,434.00	0.00
13PDEA	040901	102	36010100		289,846.00	597,022.32	597,022.32	597,022.32	0.00
13PDEA	040901	102	36030100		0.00	57,564.00	57,564.00	57,564.00	0.00
13PDEA	040901	102	36040100		0.00	5,876.00	5,876.00	5,876.00	0.00
13PDEA	040901	102	36060100		289,846.00	1,815,848.12	1,815,848.12	1,815,848.12	0.00
13PDEA	040901	102	37010100		102,848.00	47,414.10	47,414.10	47,414.10	0.00
13PDEA	040901	102	37020100		149,598.00	11,232.50	11,232.50	11,232.50	0.00
13PDEA	040901	102	37030100		14,025.00	14,025.00	14,025.00	14,025.00	0.00
13PDEA	040901	102	37050100		84,149.00	20,796.46	20,796.46	20,796.46	0.00
13PDEA	040901	102	37060100		84,149.00	56,302.40	56,302.40	56,302.40	0.00
13PDEA	040901	102	38030100		2,804,955.00	696,082.16	696,082.16	696,082.16	0.00
13PDEA	210106	102	38030100		5,000,000.00	2,907,132.85	2,907,132.85	2,907,132.85	0.00
13PDEA	040901	102	38031100		0.00	1,332,000.00	1,332,000.00	1,332,000.00	0.00
13PDEA	040901	102	38070100		0.00	14,990.00	14,990.00	14,990.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					70,000.00	3,943,040.53	3,943,040.53	3,943,040.53	0.00
13PDEA	040901	102	41080100		0.00	2,189,114.20	2,189,114.20	2,189,114.20	0.00
13PDEA	100201	102	41080100		0.00	1,680,767.45	1,680,767.45	1,680,767.45	0.00
13PDEA	130107	102	41080100		35,000.00	35,000.00	35,000.00	35,000.00	0.00
13PDEA	130201	102	41080100		35,000.00	38,158.88	38,158.88	38,158.88	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	2,055,543.02	2,055,543.02	2,055,543.02	0.00
13PDEA	040901	102	51010300	A13PA0001	0.00	0.00	0.00	0.00	0.00
13PDEA	040901	102	51010300	A13PA0003	0.00	184,459.72	184,459.72	184,459.72	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13PDEA	040901	102	51020300	A13PA0001	0.00	94,656.00	94,656.00	94,656.00	0.00
13PDEA	040901	102	51020300	A13PA0002	0.00	26,322.14	26,322.14	26,322.14	0.00
13PDEA	040901	102	51020300	A13PA0004	0.00	72,296.43	72,296.43	72,296.43	0.00
13PDEA	100201	102	51020300	A13PA0009	0.00	3,735.20	3,735.20	3,735.20	0.00
13PDEA	040901	102	51030300	A13PA0005	0.00	187,154.06	187,154.06	187,154.06	0.00
13PDEA	100201	102	51030300	A13PA0009	0.00	7,930.92	7,930.92	7,930.92	0.00
13PDEA	100201	102	52020300	A13PA0009	0.00	184,813.52	184,813.52	184,813.52	0.00
13PDEA	040901	102	52040300	A13PA0006	0.00	78,383.99	78,383.99	78,383.99	0.00
13PDEA	100201	102	52040300	A13PA0009	0.00	61,950.96	61,950.96	61,950.96	0.00
13PDEA	100201	102	52050300	A13PA0009	0.00	184,400.32	184,400.32	184,400.32	0.00
13PDEA	040901	102	52060300	A13PA0007	0.00	357,468.56	357,468.56	357,468.56	0.00
13PDEA	040901	102	53040300	A13PA0008	0.00	342,886.00	342,886.00	342,886.00	0.00
13PDEA	100201	102	54010300	A13PA0009	0.00	95,999.28	95,999.28	95,999.28	0.00
13PDEA	100201	102	55010300	A13PA0009	0.00	173,085.92	173,085.92	173,085.92	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Instituto de Verificación Administrativa del Distrito Federal					0.00	121,631,271.63	121,631,271.63	121,631,271.63	0.00
>> SERVICIOS PERSONALES					0.00	91,217,873.72	91,217,873.72	91,217,873.72	0.00
13PDVA	030113	102	11031100		0.00	174,951.00	174,951.00	174,951.00	0.00
13PDVA	040901	102	11031100		0.00	2,449,590.50	2,449,590.50	2,449,590.50	0.00
13PDVA	100208	102	11031100		0.00	7,269,644.00	7,269,644.00	7,269,644.00	0.00
13PDVA	100209	102	11031100		0.00	6,400,603.52	6,400,603.52	6,400,603.52	0.00
13PDVA	030113	102	13051100		0.00	6,034.38	6,034.38	6,034.38	0.00
13PDVA	040901	102	13051100		0.00	112,394.29	112,394.29	112,394.29	0.00
13PDVA	100208	102	13051100		0.00	129,295.02	129,295.02	129,295.02	0.00
13PDVA	100209	102	13051100		0.00	97,486.55	97,486.55	97,486.55	0.00
13PDVA	030113	102	13061100		0.00	113,673.83	113,673.83	113,673.83	0.00
13PDVA	040901	102	13061100		0.00	1,909,200.45	1,909,200.45	1,909,200.45	0.00
13PDVA	100208	102	13061100		0.00	4,645,636.08	4,645,636.08	4,645,636.08	0.00
13PDVA	100209	102	13061100		0.00	3,421,034.92	3,421,034.92	3,421,034.92	0.00
13PDVA	030113	102	14021100		0.00	58,711.13	58,711.13	58,711.13	0.00
13PDVA	040901	102	14021100		0.00	989,775.46	989,775.46	989,775.46	0.00
13PDVA	100208	102	14021100		0.00	4,263,015.79	4,263,015.79	4,263,015.79	0.00
13PDVA	100209	102	14021100		0.00	3,814,440.77	3,814,440.77	3,814,440.77	0.00
13PDVA	030113	102	14031100		0.00	17,778.53	17,778.53	17,778.53	0.00
13PDVA	040901	102	14031100		0.00	302,189.80	302,189.80	302,189.80	0.00
13PDVA	100208	102	14031100		0.00	1,613,357.11	1,613,357.11	1,613,357.11	0.00
13PDVA	100209	102	14031100		0.00	1,610,029.09	1,610,029.09	1,610,029.09	0.00
13PDVA	030113	102	14041100		0.00	7,260.39	7,260.39	7,260.39	0.00
13PDVA	040901	102	14041100		0.00	263,546.47	263,546.47	263,546.47	0.00
13PDVA	100208	102	14041100		0.00	585,868.26	585,868.26	585,868.26	0.00
13PDVA	100209	102	14041100		0.00	260,308.68	260,308.68	260,308.68	0.00
13PDVA	030113	102	15081100		0.00	0.00	0.00	0.00	0.00
13PDVA	040901	102	15081100		0.00	0.00	0.00	0.00	0.00
13PDVA	100208	102	15081100		0.00	0.00	0.00	0.00	0.00
13PDVA	100209	102	15081100		0.00	0.00	0.00	0.00	0.00
13PDVA	030113	102	15091100		0.00	476,623.00	476,623.00	476,623.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13PDVA	040901	102	15091100		0.00	7,039,226.50	7,039,226.50	7,039,226.50	0.00
13PDVA	100208	102	15091100		0.00	22,738,303.00	22,738,303.00	22,738,303.00	0.00
13PDVA	100209	102	15091100		0.00	18,591,792.20	18,591,792.20	18,591,792.20	0.00
13PDVA	030113	102	16011100		0.00	14,576.64	14,576.64	14,576.64	0.00
13PDVA	040901	102	16011100		0.00	226,844.65	226,844.65	226,844.65	0.00
13PDVA	100208	102	16011100		0.00	903,632.44	903,632.44	903,632.44	0.00
13PDVA	100209	102	16011100		0.00	711,049.27	711,049.27	711,049.27	0.00
>> MATERIALES Y SUMINISTROS					0.00	3,662,965.86	3,662,965.86	3,662,965.86	0.00
13PDVA	040901	102	21011100		0.00	78,479.80	78,479.80	78,479.80	0.00
13PDVA	100208	102	21011100		0.00	286,372.87	286,372.87	286,372.87	0.00
13PDVA	100209	102	21011100		0.00	275,610.59	275,610.59	275,610.59	0.00
13PDVA	100208	102	21021100		0.00	11,339.71	11,339.71	11,339.71	0.00
13PDVA	100208	102	21031100		0.00	397.00	397.00	397.00	0.00
13PDVA	040901	102	21051100		0.00	202,744.92	202,744.92	202,744.92	0.00
13PDVA	100208	102	21051100		0.00	16,405.30	16,405.30	16,405.30	0.00
13PDVA	100209	102	21051100		0.00	0.00	0.00	0.00	0.00
13PDVA	040901	102	21061100		0.00	72,967.80	72,967.80	72,967.80	0.00
13PDVA	100208	102	21061100		0.00	458.00	458.00	458.00	0.00
13PDVA	100209	102	21061100		0.00	117,461.48	117,461.48	117,461.48	0.00
13PDVA	040901	102	22011100		0.00	161,981.20	161,981.20	161,981.20	0.00
13PDVA	100208	102	22011100		0.00	108,805.55	108,805.55	108,805.55	0.00
13PDVA	100209	102	22011100		0.00	53,413.69	53,413.69	53,413.69	0.00
13PDVA	040901	102	22031100		0.00	29,362.70	29,362.70	29,362.70	0.00
13PDVA	100208	102	22031100		0.00	37,399.40	37,399.40	37,399.40	0.00
13PDVA	100209	102	22031100		0.00	37,399.40	37,399.40	37,399.40	0.00
13PDVA	040901	102	23021100		0.00	50,035.76	50,035.76	50,035.76	0.00
13PDVA	100208	102	23021100		0.00	52,200.00	52,200.00	52,200.00	0.00
13PDVA	100209	102	23021100		0.00	52,200.00	52,200.00	52,200.00	0.00
13PDVA	100208	102	24021100		0.00	0.00	0.00	0.00	0.00
13PDVA	100209	102	24021100		0.00	0.00	0.00	0.00	0.00
13PDVA	040901	102	24031100		0.00	716,672.71	716,672.71	716,672.71	0.00
13PDVA	040901	102	24041100		0.00	107,904.79	107,904.79	107,904.79	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13PDVA	100208	102	24041100		0.00	90,819.45	90,819.45	90,819.45	0.00
13PDVA	100209	102	24041100		0.00	90,672.08	90,672.08	90,672.08	0.00
13PDVA	040901	102	25031100		0.00	871.66	871.66	871.66	0.00
13PDVA	040901	102	26011100		0.00	0.00	0.00	0.00	0.00
13PDVA	100208	102	26011100		0.00	40,371.20	40,371.20	40,371.20	0.00
13PDVA	100209	102	26011100		0.00	0.00	0.00	0.00	0.00
13PDVA	100208	102	27011100		0.00	444,202.80	444,202.80	444,202.80	0.00
13PDVA	100209	102	27011100		0.00	385,696.00	385,696.00	385,696.00	0.00
13PDVA	100208	102	27021100		0.00	70,365.24	70,365.24	70,365.24	0.00
13PDVA	100209	102	27021100		0.00	70,354.76	70,354.76	70,354.76	0.00
>> SERVICIOS GENERALES					0.00	10,064,532.04	10,064,532.04	10,064,532.04	0.00
13PDVA	100208	102	31031100		0.00	5,902.00	5,902.00	5,902.00	0.00
13PDVA	100209	102	31031100		0.00	16,692.00	16,692.00	16,692.00	0.00
13PDVA	100208	102	31041100		0.00	120,145.00	120,145.00	120,145.00	0.00
13PDVA	100209	102	31041100		0.00	100,000.00	100,000.00	100,000.00	0.00
13PDVA	100208	102	31051100		0.00	0.00	0.00	0.00	0.00
13PDVA	100209	102	31051100		0.00	0.00	0.00	0.00	0.00
13PDVA	100208	102	31061100		0.00	0.00	0.00	0.00	0.00
13PDVA	040901	102	31081100		0.00	87,097.98	87,097.98	87,097.98	0.00
13PDVA	100208	102	31081100		0.00	0.00	0.00	0.00	0.00
13PDVA	040901	102	32011100		0.00	1,038,248.72	1,038,248.72	1,038,248.72	0.00
13PDVA	100208	102	32011100		0.00	1,557,373.08	1,557,373.08	1,557,373.08	0.00
13PDVA	100209	102	32011100		0.00	1,557,373.08	1,557,373.08	1,557,373.08	0.00
13PDVA	040901	102	32121100		0.00	85,443.14	85,443.14	85,443.14	0.00
13PDVA	100208	102	32121100		0.00	409.46	409.46	409.46	0.00
13PDVA	100209	102	32121100		0.00	0.00	0.00	0.00	0.00
13PDVA	040901	102	33011100		0.00	875,000.00	875,000.00	875,000.00	0.00
13PDVA	100208	102	33011100		0.00	1,084,223.53	1,084,223.53	1,084,223.53	0.00
13PDVA	100208	102	34021100		0.00	6,032.00	6,032.00	6,032.00	0.00
13PDVA	040901	102	34031100		0.00	16,860.61	16,860.61	16,860.61	0.00
13PDVA	100208	102	34031100		0.00	0.00	0.00	0.00	0.00
13PDVA	100209	102	34031100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13PDVA	040901	102	34041100		0.00	0.00	0.00	0.00	0.00
13PDVA	040901	102	34071100		0.00	0.00	0.00	0.00	0.00
13PDVA	100208	102	34071100		0.00	22,794.00	22,794.00	22,794.00	0.00
13PDVA	100209	102	34071100		0.00	0.00	0.00	0.00	0.00
13PDVA	040901	102	34091100		0.00	1,181,444.64	1,181,444.64	1,181,444.64	0.00
13PDVA	100208	102	34091100		0.00	0.00	0.00	0.00	0.00
13PDVA	100209	102	34091100		0.00	0.00	0.00	0.00	0.00
13PDVA	100208	102	34111100		0.00	262,630.00	262,630.00	262,630.00	0.00
13PDVA	100209	102	34111100		0.00	230,165.00	230,165.00	230,165.00	0.00
13PDVA	040901	102	35051100		0.00	218,200.00	218,200.00	218,200.00	0.00
13PDVA	100208	102	35051100		0.00	218,200.00	218,200.00	218,200.00	0.00
13PDVA	100209	102	35051100		0.00	218,197.74	218,197.74	218,197.74	0.00
13PDVA	040901	102	35061100		0.00	121,600.00	121,600.00	121,600.00	0.00
13PDVA	100208	102	35061100		0.00	121,600.00	121,600.00	121,600.00	0.00
13PDVA	100209	102	35061100		0.00	258,400.00	258,400.00	258,400.00	0.00
13PDVA	040901	102	35111100		0.00	0.00	0.00	0.00	0.00
13PDVA	100208	102	35111100		0.00	0.00	0.00	0.00	0.00
13PDVA	100209	102	35111100		0.00	0.00	0.00	0.00	0.00
13PDVA	100208	102	36011100		0.00	158,759.29	158,759.29	158,759.29	0.00
13PDVA	100209	102	36011100		0.00	250,000.00	250,000.00	250,000.00	0.00
13PDVA	040901	102	36041100		0.00	64,160.00	64,160.00	64,160.00	0.00
13PDVA	040901	102	36051100		0.00	49,671.20	49,671.20	49,671.20	0.00
13PDVA	100208	102	36051100		0.00	116,955.45	116,955.45	116,955.45	0.00
13PDVA	100209	102	36051100		0.00	17,474.12	17,474.12	17,474.12	0.00
13PDVA	100208	102	37031100		0.00	3,480.00	3,480.00	3,480.00	0.00
13PDVA	100209	102	37031100		0.00	0.00	0.00	0.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	16,685,900.01	16,685,900.01	16,685,900.01	0.00
13PDVA	040901	102	51011300	A13PV0001	0.00	1,839,400.96	1,839,400.96	1,839,400.96	0.00
13PDVA	100208	102	51011300	A13PV0001	0.00	1,839,400.96	1,839,400.96	1,839,400.96	0.00
13PDVA	100209	102	51011300	A13PV0001	0.00	1,819,555.62	1,819,555.62	1,819,555.62	0.00
13PDVA	040901	102	51021300	A13PV0001	0.00	199,897.87	199,897.87	199,897.87	0.00
13PDVA	100208	102	51021300	A13PV0001	0.00	206,051.38	206,051.38	206,051.38	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
13PDVA	100208	102	51021300	A13PV0002	0.00	100,751.80	100,751.80	100,751.80	0.00
13PDVA	100209	102	51021300	A13PV0001	0.00	197,871.65	197,871.65	197,871.65	0.00
13PDVA	100209	102	51021300	A13PV0002	0.00	101,668.20	101,668.20	101,668.20	0.00
13PDVA	040901	102	51031300	A13PV0001	0.00	292,373.34	292,373.34	292,373.34	0.00
13PDVA	100208	102	51031300	A13PV0001	0.00	292,373.33	292,373.33	292,373.33	0.00
13PDVA	100208	102	51031300	A13PV0002	0.00	545,965.60	545,965.60	545,965.60	0.00
13PDVA	100209	102	51031300	A13PV0001	0.00	219,590.37	219,590.37	219,590.37	0.00
13PDVA	100209	102	51031300	A13PV0002	0.00	545,965.60	545,965.60	545,965.60	0.00
13PDVA	040901	102	52041300	A13PV0001	0.00	764,048.50	764,048.50	764,048.50	0.00
13PDVA	040901	102	52051300	A13PV0001	0.00	93,350.26	93,350.26	93,350.26	0.00
13PDVA	100208	102	52051300	A13PV0001	0.00	116,020.67	116,020.67	116,020.67	0.00
13PDVA	100208	102	52051300	A13PV0002	0.00	0.00	0.00	0.00	0.00
13PDVA	100209	102	52051300	A13PV0001	0.00	116,020.67	116,020.67	116,020.67	0.00
13PDVA	100209	102	52051300	A13PV0002	0.00	0.00	0.00	0.00	0.00
13PDVA	040901	102	52061300	A13PV0001	0.00	1,597,166.67	1,597,166.67	1,597,166.67	0.00
13PDVA	100208	102	52061300	A13PV0001	0.00	1,596,965.88	1,596,965.88	1,596,965.88	0.00
13PDVA	100208	102	52061300	A13PV0002	0.00	362,000.00	362,000.00	362,000.00	0.00
13PDVA	100209	102	52061300	A13PV0001	0.00	1,597,166.67	1,597,166.67	1,597,166.67	0.00
13PDVA	100209	102	52061300	A13PV0002	0.00	361,500.00	361,500.00	361,500.00	0.00
13PDVA	040901	102	53041300	A13PV0001	0.00	568,854.00	568,854.00	568,854.00	0.00
13PDVA	100208	102	53041300	A13PV0002	0.00	781,840.00	781,840.00	781,840.00	0.00
13PDVA	100209	102	53041300	A13PV0002	0.00	530,100.01	530,100.01	530,100.01	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Procuraduría General de Justicia del Distrito Federal					4,498,754,609.00	4,585,230,346.29	4,585,230,346.29	4,433,423,879.10	151,806,467.19
>> SERVICIOS PERSONALES					3,844,958,859.00	3,857,229,700.41	3,857,229,700.41	3,857,229,700.41	0.00
14C000	040901	101	11030100		90,892,573.00	82,547,310.61	82,547,310.61	82,547,310.61	0.00
14C000	090401	101	11030100		5,938,186.00	5,513,589.82	5,513,589.82	5,513,589.82	0.00
14C000	090403	101	11030100		9,673,498.00	9,593,266.01	9,593,266.01	9,593,266.01	0.00
14C000	090404	101	11030100		22,028,758.00	21,840,900.00	21,840,900.00	21,840,900.00	0.00
14C000	120106	101	11030100		1,532,435.00	1,528,364.91	1,528,364.91	1,528,364.91	0.00
14C000	120107	101	11030100		1,436,658.00	712,000.00	712,000.00	712,000.00	0.00
14C000	120108	101	11030100		1,639,703.00	1,353,000.00	1,353,000.00	1,353,000.00	0.00
14C000	120201	101	11030100		505,320,551.00	509,895,464.04	509,895,464.04	509,895,464.04	0.00
14C000	120202	101	11030100		74,318,517.00	79,699,475.55	79,699,475.55	79,699,475.55	0.00
14C000	120203	101	11030100		43,770,185.00	35,069,601.23	35,069,601.23	35,069,601.23	0.00
14C000	120204	101	11030100		51,336,584.00	50,911,025.17	50,911,025.17	50,911,025.17	0.00
14C000	120205	101	11030100		121,732,832.00	115,269,294.89	115,269,294.89	115,269,294.89	0.00
14C000	120206	101	11030100		3,543,757.00	3,514,300.00	3,514,300.00	3,514,300.00	0.00
14C000	120208	101	11030100		5,363,524.00	4,250,171.94	4,250,171.94	4,250,171.94	0.00
14C000	120212	101	11030100		6,895,959.00	6,895,930.42	6,895,930.42	6,895,930.42	0.00
14C000	130107	101	11030100		957,772.00	816,621.21	816,621.21	816,621.21	0.00
14C000	130201	101	11030100		670,441.00	664,800.00	664,800.00	664,800.00	0.00
14C000	130801	101	11030100		5,411,412.00	4,293,200.00	4,293,200.00	4,293,200.00	0.00
14C000	130811	101	11030100		5,411,412.00	5,411,400.00	5,411,400.00	5,411,400.00	0.00
14C000	040901	101	13010100		944,459.00	938,782.00	938,782.00	938,782.00	0.00
14C000	090401	101	13010100		61,703.00	61,703.00	61,703.00	61,703.00	0.00
14C000	090403	101	13010100		100,517.00	100,517.00	100,517.00	100,517.00	0.00
14C000	090404	101	13010100		228,900.00	228,900.00	228,900.00	228,900.00	0.00
14C000	120106	101	13010100		15,924.00	15,924.00	15,924.00	15,924.00	0.00
14C000	120107	101	13010100		14,929.00	14,929.00	14,929.00	14,929.00	0.00
14C000	120108	101	13010100		16,919.00	16,919.00	16,919.00	16,919.00	0.00
14C000	120201	101	13010100		5,250,756.00	5,250,646.00	5,250,646.00	5,250,646.00	0.00
14C000	120202	101	13010100		771,292.00	771,292.00	771,292.00	771,292.00	0.00
14C000	120203	101	13010100		454,814.00	454,814.00	454,814.00	454,814.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120204	101	13010100		533,436.00	533,436.00	533,436.00	533,436.00	0.00
14C000	120205	101	13010100		1,264,919.00	1,248,370.46	1,248,370.46	1,248,370.46	0.00
14C000	120206	101	13010100		36,824.00	22,877.27	22,877.27	22,877.27	0.00
14C000	120208	101	13010100		55,731.00	34,975.57	34,975.57	34,975.57	0.00
14C000	120212	101	13010100		71,655.00	43,111.72	43,111.72	43,111.72	0.00
14C000	130107	101	13010100		9,952.00	0.00	0.00	0.00	0.00
14C000	130201	101	13010100		6,967.00	0.00	0.00	0.00	0.00
14C000	130801	101	13010100		56,230.00	55,000.00	55,000.00	55,000.00	0.00
14C000	130811	101	13010100		56,230.00	43,847.50	43,847.50	43,847.50	0.00
14C000	040901	101	13050100		2,153,748.00	2,153,748.00	2,153,748.00	2,153,748.00	0.00
14C000	090401	101	13050100		140,708.00	140,708.00	140,708.00	140,708.00	0.00
14C000	090403	101	13050100		229,219.00	229,219.00	229,219.00	229,219.00	0.00
14C000	090404	101	13050100		521,984.00	521,984.00	521,984.00	521,984.00	0.00
14C000	120106	101	13050100		36,312.00	36,312.00	36,312.00	36,312.00	0.00
14C000	120107	101	13050100		34,042.00	34,042.00	34,042.00	34,042.00	0.00
14C000	120108	101	13050100		38,581.00	38,581.00	38,581.00	38,581.00	0.00
14C000	120201	101	13050100		11,973,842.00	12,129,136.69	12,129,136.69	12,129,136.69	0.00
14C000	120202	101	13050100		1,761,018.00	1,761,018.00	1,761,018.00	1,761,018.00	0.00
14C000	120203	101	13050100		1,037,158.00	4,071,432.37	4,071,432.37	4,071,432.37	0.00
14C000	120204	101	13050100		1,216,448.00	1,216,448.00	1,216,448.00	1,216,448.00	0.00
14C000	120205	101	13050100		2,884,525.00	2,884,525.00	2,884,525.00	2,884,525.00	0.00
14C000	120206	101	13050100		83,971.00	83,971.00	83,971.00	83,971.00	0.00
14C000	120208	101	13050100		127,091.00	127,091.00	127,091.00	127,091.00	0.00
14C000	120212	101	13050100		163,403.00	163,403.00	163,403.00	163,403.00	0.00
14C000	130107	101	13050100		22,695.00	22,695.00	22,695.00	22,695.00	0.00
14C000	130201	101	13050100		15,886.00	15,886.00	15,886.00	15,886.00	0.00
14C000	130801	101	13050100		128,227.00	128,227.00	128,227.00	128,227.00	0.00
14C000	130811	101	13050100		128,227.00	128,227.00	128,227.00	128,227.00	0.00
14C000	040901	101	13060100		12,459,314.00	12,459,314.00	12,459,314.00	12,459,314.00	0.00
14C000	090401	101	13060100		813,992.00	813,992.00	813,992.00	813,992.00	0.00
14C000	090403	101	13060100		1,326,018.00	1,326,018.00	1,326,018.00	1,326,018.00	0.00
14C000	090404	101	13060100		3,019,643.00	3,019,643.00	3,019,643.00	3,019,643.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120106	101	13060100		210,062.00	210,062.00	210,062.00	210,062.00	0.00
14C000	120107	101	13060100		196,933.00	196,933.00	196,933.00	196,933.00	0.00
14C000	120108	101	13060100		223,192.00	175,674.85	175,674.85	175,674.85	0.00
14C000	120201	101	13060100		69,268,008.00	70,664,288.10	70,664,288.10	70,664,288.10	0.00
14C000	120202	101	13060100		10,184,642.00	10,184,642.00	10,184,642.00	10,184,642.00	0.00
14C000	120203	101	13060100		5,999,902.00	5,999,901.50	5,999,901.50	5,999,901.50	0.00
14C000	120204	101	13060100		7,037,084.00	7,037,083.08	7,037,083.08	7,037,083.08	0.00
14C000	120205	101	13060100		16,686,815.00	16,686,814.50	16,686,814.50	16,686,814.50	0.00
14C000	120206	101	13060100		485,768.00	0.00	0.00	0.00	0.00
14C000	120208	101	13060100		735,218.00	567,913.36	567,913.36	567,913.36	0.00
14C000	120212	101	13060100		945,280.00	492,945.97	492,945.97	492,945.97	0.00
14C000	130107	101	13060100		131,289.00	0.00	0.00	0.00	0.00
14C000	130201	101	13060100		91,902.00	0.00	0.00	0.00	0.00
14C000	130801	101	13060100		741,782.00	0.00	0.00	0.00	0.00
14C000	130811	101	13060100		741,782.00	0.00	0.00	0.00	0.00
14C000	040901	101	13080100		0.00	0.00	0.00	0.00	0.00
14C000	040901	101	13080106		1,783,744.00	485,170.00	485,170.00	485,170.00	0.00
14C000	120201	101	13160100		0.00	18,080,187.37	18,080,187.37	18,080,187.37	0.00
14C000	040901	101	13190100		706,872.00	706,872.00	706,872.00	706,872.00	0.00
14C000	090401	101	13190100		46,182.00	46,182.00	46,182.00	46,182.00	0.00
14C000	090403	101	13190100		75,231.00	75,231.00	75,231.00	75,231.00	0.00
14C000	090404	101	13190100		171,318.00	171,318.00	171,318.00	171,318.00	0.00
14C000	120106	101	13190100		11,918.00	11,918.00	11,918.00	11,918.00	0.00
14C000	120107	101	13190100		11,173.00	11,173.00	11,173.00	11,173.00	0.00
14C000	120108	101	13190100		12,662.00	12,662.00	12,662.00	12,662.00	0.00
14C000	120201	101	13190100		2,595,127.00	2,921,339.07	2,921,339.07	2,921,339.07	0.00
14C000	120202	101	13190100		577,267.00	577,267.00	577,267.00	577,267.00	0.00
14C000	120203	101	13190100		340,401.00	340,401.00	340,401.00	340,401.00	0.00
14C000	120204	101	13190100		399,245.00	399,245.00	399,245.00	399,245.00	0.00
14C000	120205	101	13190100		946,718.00	1,615,358.22	1,615,358.22	1,615,358.22	0.00
14C000	120206	101	13190100		27,560.00	27,560.00	27,560.00	27,560.00	0.00
14C000	120208	101	13190100		41,712.00	41,712.00	41,712.00	41,712.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120212	101	13190100		53,630.00	822,983.60	822,983.60	822,983.60	0.00
14C000	130107	101	13190100		7,448.00	7,448.00	7,448.00	7,448.00	0.00
14C000	130201	101	13190100		5,214.00	5,214.00	5,214.00	5,214.00	0.00
14C000	130801	101	13190100		42,084.00	42,084.00	42,084.00	42,084.00	0.00
14C000	130811	101	13190100		42,084.00	42,084.00	42,084.00	42,084.00	0.00
14C000	040901	101	13210100		0.00	0.00	0.00	0.00	0.00
14C000	040901	101	13220100		54,142,339.00	54,142,339.00	54,142,339.00	54,142,339.00	0.00
14C000	090401	101	13220100		3,537,224.00	3,537,224.00	3,537,224.00	3,537,224.00	0.00
14C000	090403	101	13220100		5,762,251.00	5,762,251.00	5,762,251.00	5,762,251.00	0.00
14C000	090404	101	13220100		13,121,958.00	13,121,958.00	13,121,958.00	13,121,958.00	0.00
14C000	120106	101	13220100		912,832.00	912,832.00	912,832.00	912,832.00	0.00
14C000	120107	101	13220100		855,780.00	855,780.00	855,780.00	855,780.00	0.00
14C000	120108	101	13220100		969,884.00	969,884.00	969,884.00	969,884.00	0.00
14C000	120201	101	13220100		301,006,302.00	288,542,805.97	288,542,805.97	288,542,805.97	0.00
14C000	120202	101	13220100		44,215,292.00	39,665,292.00	39,665,292.00	39,665,292.00	0.00
14C000	120203	101	13220100		26,072,760.00	26,072,760.00	26,072,760.00	26,072,760.00	0.00
14C000	120204	101	13220100		30,579,866.00	30,579,866.00	30,579,866.00	30,579,866.00	0.00
14C000	120205	101	13220100		72,513,080.00	89,113,080.00	89,113,080.00	89,113,080.00	0.00
14C000	120206	101	13220100		2,110,923.00	2,110,923.00	2,110,923.00	2,110,923.00	0.00
14C000	120208	101	13220100		3,194,911.00	3,194,911.00	3,194,911.00	3,194,911.00	0.00
14C000	120212	101	13220100		4,107,744.00	4,107,744.00	4,107,744.00	4,107,744.00	0.00
14C000	130107	101	13220100		570,520.00	570,520.00	570,520.00	570,520.00	0.00
14C000	130201	101	13220100		399,364.00	399,364.00	399,364.00	399,364.00	0.00
14C000	130801	101	13220100		3,223,437.00	3,223,437.00	3,223,437.00	3,223,437.00	0.00
14C000	130811	101	13220100		3,223,437.00	3,223,437.00	3,223,437.00	3,223,437.00	0.00
14C000	120201	101	13221100		0.00	50,529,364.25	50,529,364.25	50,529,364.25	0.00
14C000	040901	101	13260100		0.00	0.00	0.00	0.00	0.00
14C000	040901	101	14010201		14,796,453.00	14,776,213.72	14,776,213.72	14,776,213.72	0.00
14C000	090401	101	14010201		966,681.00	965,289.63	965,289.63	965,289.63	0.00
14C000	090403	101	14010201		1,574,754.00	1,572,487.41	1,572,487.41	1,572,487.41	0.00
14C000	090404	101	14010201		3,586,074.00	3,580,912.46	3,580,912.46	3,580,912.46	0.00
14C000	120106	101	14010201		249,466.00	249,290.33	249,290.33	249,290.33	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120107	101	14010201		233,875.00	233,706.10	233,706.10	233,706.10	0.00
14C000	120108	101	14010201		265,057.00	264,865.58	264,865.58	264,865.58	0.00
14C000	120201	101	14010201		82,261,415.00	82,815,332.54	82,815,332.54	82,815,332.54	0.00
14C000	120202	101	14010201		12,090,201.00	12,084,253.65	12,084,253.65	12,084,253.65	0.00
14C000	120203	101	14010201		7,125,373.00	7,120,844.46	7,120,844.46	7,120,844.46	0.00
14C000	120204	101	14010201		8,357,111.00	8,345,082.36	8,345,082.36	8,345,082.36	0.00
14C000	120205	101	14010201		19,816,956.00	19,788,432.86	19,788,432.86	19,788,432.86	0.00
14C000	120206	101	14010201		576,891.00	576,060.66	576,060.66	576,060.66	0.00
14C000	120208	101	14010201		873,131.00	871,874.28	871,874.28	871,874.28	0.00
14C000	120212	101	14010201		1,122,597.00	1,120,981.21	1,120,981.21	1,120,981.21	0.00
14C000	130107	101	14010201		155,916.00	155,803.40	155,803.40	155,803.40	0.00
14C000	130201	101	14010201		109,141.00	109,062.18	109,062.18	109,062.18	0.00
14C000	130801	101	14010201		880,927.00	879,659.06	879,659.06	879,659.06	0.00
14C000	130811	101	14010201		880,927.00	879,659.06	879,659.06	879,659.06	0.00
14C000	040901	101	14030201		7,420,387.00	7,416,623.05	7,416,623.05	7,416,623.05	0.00
14C000	090401	101	14030201		484,788.00	484,788.00	484,788.00	484,788.00	0.00
14C000	090403	101	14030201		789,735.00	789,735.00	789,735.00	789,735.00	0.00
14C000	090404	101	14030201		1,798,408.00	1,798,408.00	1,798,408.00	1,798,408.00	0.00
14C000	120106	101	14030201		125,107.00	125,107.00	125,107.00	125,107.00	0.00
14C000	120107	101	14030201		117,287.00	117,287.00	117,287.00	117,287.00	0.00
14C000	120108	101	14030201		132,925.00	132,925.00	132,925.00	132,925.00	0.00
14C000	120201	101	14030201		41,253,908.00	41,548,348.20	41,548,348.20	41,548,348.20	0.00
14C000	120202	101	14030201		6,064,276.00	6,064,276.00	6,064,276.00	6,064,276.00	0.00
14C000	120203	101	14030201		3,573,358.00	3,573,358.00	3,573,358.00	3,573,358.00	0.00
14C000	120204	101	14030201		4,191,072.00	4,191,072.00	4,191,072.00	4,191,072.00	0.00
14C000	120205	101	14030201		9,938,157.00	9,938,157.00	9,938,157.00	9,938,157.00	0.00
14C000	120206	101	14030201		289,310.00	289,310.00	289,310.00	289,310.00	0.00
14C000	120208	101	14030201		437,873.00	437,873.00	437,873.00	437,873.00	0.00
14C000	120212	101	14030201		562,980.00	562,980.00	562,980.00	562,980.00	0.00
14C000	130107	101	14030201		78,192.00	78,192.00	78,192.00	78,192.00	0.00
14C000	130201	101	14030201		54,735.00	54,735.00	54,735.00	54,735.00	0.00
14C000	130801	101	14030201		441,782.00	441,782.00	441,782.00	441,782.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	130811	101	14030201		441,782.00	441,782.00	441,782.00	441,782.00	0.00
14C000	040901	101	14040200		4,264,224.00	4,262,062.72	4,262,062.72	4,262,062.72	0.00
14C000	090401	101	14040200		278,590.00	278,590.00	278,590.00	278,590.00	0.00
14C000	090403	101	14040200		453,832.00	453,832.00	453,832.00	453,832.00	0.00
14C000	090404	101	14040200		1,033,479.00	1,033,479.00	1,033,479.00	1,033,479.00	0.00
14C000	120106	101	14040200		71,894.00	71,894.00	71,894.00	71,894.00	0.00
14C000	120107	101	14040200		67,401.00	67,401.00	67,401.00	67,401.00	0.00
14C000	120108	101	14040200		76,387.00	76,387.00	76,387.00	76,387.00	0.00
14C000	120201	101	14040200		23,707,111.00	24,250,082.75	24,250,082.75	24,250,082.75	0.00
14C000	120202	101	14040200		3,484,901.00	3,484,901.00	3,484,901.00	3,484,901.00	0.00
14C000	120203	101	14040200		2,053,478.00	2,053,478.00	2,053,478.00	2,053,478.00	0.00
14C000	120204	101	14040200		2,408,457.00	2,408,457.00	2,408,457.00	2,408,457.00	0.00
14C000	120205	101	14040200		5,711,095.00	5,711,095.00	5,711,095.00	5,711,095.00	0.00
14C000	120206	101	14040200		166,256.00	166,256.00	166,256.00	166,256.00	0.00
14C000	120208	101	14040200		251,630.00	251,630.00	251,630.00	251,630.00	0.00
14C000	120212	101	14040200		323,523.00	323,523.00	323,523.00	323,523.00	0.00
14C000	130107	101	14040200		44,933.00	44,933.00	44,933.00	44,933.00	0.00
14C000	130201	101	14040200		31,453.00	31,453.00	31,453.00	31,453.00	0.00
14C000	130801	101	14040200		253,876.00	253,876.00	253,876.00	253,876.00	0.00
14C000	130811	101	14040200		253,876.00	253,876.00	253,876.00	253,876.00	0.00
14C000	120202	101	14041200		0.00	8,796,750.00	8,796,750.00	8,796,750.00	0.00
14C000	040901	101	14070200		218,715.00	218,559.86	218,559.86	218,559.86	0.00
14C000	090401	101	14070200		14,289.00	14,289.00	14,289.00	14,289.00	0.00
14C000	090403	101	14070200		23,278.00	23,278.00	23,278.00	23,278.00	0.00
14C000	090404	101	14070200		53,008.00	53,008.00	53,008.00	53,008.00	0.00
14C000	120106	101	14070200		3,687.00	3,687.00	3,687.00	3,687.00	0.00
14C000	120107	101	14070200		3,457.00	3,457.00	3,457.00	3,457.00	0.00
14C000	120108	101	14070200		3,918.00	3,918.00	3,918.00	3,918.00	0.00
14C000	120201	101	14070200		1,215,952.00	969,608.74	969,608.74	969,608.74	0.00
14C000	120202	101	14070200		178,789.00	164,567.13	164,567.13	164,567.13	0.00
14C000	120203	101	14070200		105,324.00	96,946.00	96,946.00	96,946.00	0.00
14C000	120204	101	14070200		123,530.00	113,703.75	113,703.75	113,703.75	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120205	101	14070200		292,925.00	269,624.13	269,624.13	269,624.13	0.00
14C000	120206	101	14070200		8,527.00	8,527.00	8,527.00	8,527.00	0.00
14C000	120208	101	14070200		12,906.00	12,906.00	12,906.00	12,906.00	0.00
14C000	120212	101	14070200		16,594.00	16,594.00	16,594.00	16,594.00	0.00
14C000	130107	101	14070200		2,304.00	2,304.00	2,304.00	2,304.00	0.00
14C000	130201	101	14070200		1,613.00	1,613.00	1,613.00	1,613.00	0.00
14C000	130801	101	14070200		13,022.00	13,022.00	13,022.00	13,022.00	0.00
14C000	130811	101	14070200		13,022.00	13,022.00	13,022.00	13,022.00	0.00
14C000	040901	101	15010200		1,327,536.00	1,327,536.00	1,327,536.00	1,327,536.00	0.00
14C000	090401	101	15010200		86,731.00	86,731.00	86,731.00	86,731.00	0.00
14C000	090403	101	15010200		141,287.00	141,287.00	141,287.00	141,287.00	0.00
14C000	090404	101	15010200		321,742.00	321,742.00	321,742.00	321,742.00	0.00
14C000	120106	101	15010200		22,382.00	22,382.00	22,382.00	22,382.00	0.00
14C000	120107	101	15010200		20,984.00	20,984.00	20,984.00	20,984.00	0.00
14C000	120108	101	15010200		23,781.00	23,781.00	23,781.00	23,781.00	0.00
14C000	120201	101	15010200		7,380,484.00	8,967,475.97	8,967,475.97	8,967,475.97	0.00
14C000	120202	101	15010200		1,084,131.00	1,084,131.00	1,084,131.00	1,084,131.00	0.00
14C000	120203	101	15010200		639,288.00	639,288.00	639,288.00	639,288.00	0.00
14C000	120204	101	15010200		749,799.00	749,799.00	749,799.00	749,799.00	0.00
14C000	120205	101	15010200		1,777,974.00	1,777,974.00	1,777,974.00	1,777,974.00	0.00
14C000	120206	101	15010200		51,759.00	51,759.00	51,759.00	51,759.00	0.00
14C000	120208	101	15010200		78,338.00	78,338.00	78,338.00	78,338.00	0.00
14C000	120212	101	15010200		100,720.00	100,720.00	100,720.00	100,720.00	0.00
14C000	130107	101	15010200		13,988.00	13,988.00	13,988.00	13,988.00	0.00
14C000	130201	101	15010200		9,793.00	9,793.00	9,793.00	9,793.00	0.00
14C000	130801	101	15010200		79,037.00	79,037.00	79,037.00	79,037.00	0.00
14C000	130811	101	15010200		79,037.00	79,037.00	79,037.00	79,037.00	0.00
14C000	120201	101	15011200		0.00	0.00	0.00	0.00	0.00
14C000	120201	101	15050100		0.00	59,834,487.66	59,834,487.66	59,834,487.66	0.00
14C000	040901	101	15060106		3,906,685.00	3,649,045.85	3,649,045.85	3,649,045.85	0.00
14C000	090401	101	15060106		255,232.00	234,929.50	234,929.50	234,929.50	0.00
14C000	090403	101	15060106		415,780.00	330,730.00	330,730.00	330,730.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	090404	101	15060106		946,826.00	871,501.22	871,501.22	871,501.22	0.00
14C000	120106	101	15060106		65,866.00	55,607.00	55,607.00	55,607.00	0.00
14C000	120107	101	15060106		61,749.00	61,000.00	61,000.00	61,000.00	0.00
14C000	120108	101	15060106		69,984.00	69,000.00	69,000.00	69,000.00	0.00
14C000	120201	101	15060106		24,439,501.00	20,137,743.53	20,137,743.53	20,137,743.53	0.00
14C000	120202	101	15060106		3,190,391.00	3,189,599.98	3,189,599.98	3,189,599.98	0.00
14C000	120203	101	15060106		1,881,301.00	1,880,645.69	1,880,645.69	1,880,645.69	0.00
14C000	120204	101	15060106		2,206,516.00	2,161,586.13	2,161,586.13	2,161,586.13	0.00
14C000	120205	101	15060106		5,232,242.00	4,976,479.36	4,976,479.36	4,976,479.36	0.00
14C000	120206	101	15060106		152,315.00	140,190.00	140,190.00	140,190.00	0.00
14C000	120208	101	15060106		219,712.00	287,956.23	287,956.23	287,956.23	0.00
14C000	120212	101	15060106		296,399.00	232,979.98	232,979.98	232,979.98	0.00
14C000	130107	101	15060106		41,167.00	0.00	0.00	0.00	0.00
14C000	130201	101	15060106		28,817.00	0.00	0.00	0.00	0.00
14C000	130801	101	15060106		232,590.00	214,088.00	214,088.00	214,088.00	0.00
14C000	130811	101	15060106		232,590.00	214,088.00	214,088.00	214,088.00	0.00
14C000	120201	101	15060116		982,528.00	928,965.00	928,965.00	928,965.00	0.00
14C000	040901	101	15060117		224,952.00	224,952.00	224,952.00	224,952.00	0.00
14C000	090401	101	15060117		14,697.00	12,850.11	12,850.11	12,850.11	0.00
14C000	090403	101	15060117		23,940.00	0.00	0.00	0.00	0.00
14C000	090404	101	15060117		54,519.00	0.00	0.00	0.00	0.00
14C000	120106	101	15060117		3,792.00	0.00	0.00	0.00	0.00
14C000	120107	101	15060117		3,555.00	0.00	0.00	0.00	0.00
14C000	120108	101	15060117		4,029.00	0.00	0.00	0.00	0.00
14C000	120201	101	15060117		890,564.00	873,854.50	873,854.50	873,854.50	0.00
14C000	120202	101	15060117		183,708.00	180,183.00	180,183.00	180,183.00	0.00
14C000	120203	101	15060117		108,327.00	108,327.00	108,327.00	108,327.00	0.00
14C000	120204	101	15060117		1,087,237.00	1,087,237.00	1,087,237.00	1,087,237.00	0.00
14C000	120205	101	15060117		301,280.00	301,280.00	301,280.00	301,280.00	0.00
14C000	120206	101	15060117		8,770.00	0.00	0.00	0.00	0.00
14C000	120208	101	15060117		13,274.00	0.00	0.00	0.00	0.00
14C000	120212	101	15060117		17,068.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	130107	101	15060117		2,370.00	0.00	0.00	0.00	0.00
14C000	130201	101	15060117		1,659.00	0.00	0.00	0.00	0.00
14C000	130801	101	15060117		13,393.00	0.00	0.00	0.00	0.00
14C000	130811	101	15060117		13,393.00	0.00	0.00	0.00	0.00
14C000	040901	101	15060127		60,519,931.00	27,969,272.82	27,969,272.82	27,969,272.82	0.00
14C000	090401	101	15060127		4,476,552.00	3,077,609.59	3,077,609.59	3,077,609.59	0.00
14C000	090403	101	15060127		7,292,448.00	5,079,650.00	5,079,650.00	5,079,650.00	0.00
14C000	090404	101	15060127		16,606,565.00	6,604,870.00	6,604,870.00	6,604,870.00	0.00
14C000	120106	101	15060127		1,155,239.00	642,360.00	642,360.00	642,360.00	0.00
14C000	120107	101	15060127		1,083,038.00	1,083,000.00	1,083,000.00	1,083,000.00	0.00
14C000	120108	101	15060127		1,227,442.00	836,874.86	836,874.86	836,874.86	0.00
14C000	120201	101	15060127		403,921,901.00	310,886,282.16	310,886,282.16	310,886,282.16	0.00
14C000	120202	101	15060127		41,899,562.00	28,567,852.26	28,567,852.26	28,567,852.26	0.00
14C000	120203	101	15060127		24,510,311.00	14,761,890.00	14,761,890.00	14,761,890.00	0.00
14C000	120204	101	15060127		31,180,247.00	21,047,898.94	21,047,898.94	21,047,898.94	0.00
14C000	120205	101	15060127		195,793,641.00	164,828,526.45	164,828,526.45	164,828,526.45	0.00
14C000	120206	101	15060127		2,671,491.00	941,159.77	941,159.77	941,159.77	0.00
14C000	120208	101	15060127		4,043,338.00	2,756,750.00	2,756,750.00	2,756,750.00	0.00
14C000	120212	101	15060127		5,198,577.00	2,775,130.00	2,775,130.00	2,775,130.00	0.00
14C000	130107	101	15060127		722,024.00	372,069.47	372,069.47	372,069.47	0.00
14C000	130201	101	15060127		505,418.00	241,200.00	241,200.00	241,200.00	0.00
14C000	130801	101	15060127		4,079,438.00	2,781,435.00	2,781,435.00	2,781,435.00	0.00
14C000	130811	101	15060127		4,079,412.00	2,779,311.24	2,779,311.24	2,779,311.24	0.00
14C000	040901	101	15070100		49,467,175.00	49,431,185.69	49,431,185.69	49,431,185.69	0.00
14C000	090401	101	15070100		3,226,297.00	3,226,297.00	3,226,297.00	3,226,297.00	0.00
14C000	090403	101	15070100		5,255,742.00	5,255,742.00	5,255,742.00	5,255,742.00	0.00
14C000	090404	101	15070100		11,968,521.00	11,968,521.00	11,968,521.00	11,968,521.00	0.00
14C000	120106	101	15070100		832,593.00	832,593.00	832,593.00	832,593.00	0.00
14C000	120107	101	15070100		780,556.00	780,556.00	780,556.00	780,556.00	0.00
14C000	120108	101	15070100		884,630.00	884,630.00	884,630.00	884,630.00	0.00
14C000	120201	101	15070100		274,547,456.00	302,672,159.19	302,672,159.19	302,672,159.19	0.00
14C000	120202	101	15070100		40,377,919.00	40,377,919.00	40,377,919.00	40,377,919.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120203	101	15070100		23,780,930.00	25,723,917.60	25,723,917.60	25,723,917.60	0.00
14C000	120204	101	15070100		27,891,857.00	27,891,857.00	27,891,857.00	27,891,857.00	0.00
14C000	120205	101	15070100		66,139,086.00	63,947,046.69	63,947,046.69	63,947,046.69	0.00
14C000	120206	101	15070100		1,925,370.00	1,925,370.00	1,925,370.00	1,925,370.00	0.00
14C000	120208	101	15070100		2,914,075.00	2,914,075.00	2,914,075.00	2,914,075.00	0.00
14C000	120212	101	15070100		3,746,668.00	3,746,668.00	3,746,668.00	3,746,668.00	0.00
14C000	130107	101	15070100		520,371.00	520,371.00	520,371.00	520,371.00	0.00
14C000	130201	101	15070100		364,259.00	364,259.00	364,259.00	364,259.00	0.00
14C000	130801	101	15070100		2,940,093.00	2,940,093.00	2,940,093.00	2,940,093.00	0.00
14C000	130811	101	15070100		2,940,093.00	2,940,093.00	2,940,093.00	2,940,093.00	0.00
14C000	040901	101	15070106		1,034,585.00	1,029,601.28	1,029,601.28	1,029,601.28	0.00
14C000	090401	101	15070106		74,408.00	73,000.00	73,000.00	73,000.00	0.00
14C000	090403	101	15070106		121,212.00	117,797.26	117,797.26	117,797.26	0.00
14C000	090404	101	15070106		276,029.00	146,777.00	146,777.00	146,777.00	0.00
14C000	120106	101	15070106		19,202.00	18,000.00	18,000.00	18,000.00	0.00
14C000	120107	101	15070106		18,001.00	0.00	0.00	0.00	0.00
14C000	120108	101	15070106		20,402.00	20,000.00	20,000.00	20,000.00	0.00
14C000	120201	101	15070106		3,419,311.00	6,294,473.13	6,294,473.13	6,294,473.13	0.00
14C000	120205	101	15070106		292,270.00	291,899.60	291,899.60	291,899.60	0.00
14C000	120206	101	15070106		44,405.00	40,867.74	40,867.74	40,867.74	0.00
14C000	120208	101	15070106		67,207.00	67,140.00	67,140.00	67,140.00	0.00
14C000	120212	101	15070106		86,541.00	80,000.00	80,000.00	80,000.00	0.00
14C000	130107	101	15070106		12,002.00	5,452.18	5,452.18	5,452.18	0.00
14C000	130201	101	15070106		8,402.00	0.00	0.00	0.00	0.00
14C000	130801	101	15070106		67,806.00	54,692.59	54,692.59	54,692.59	0.00
14C000	130811	101	15070106		67,806.00	65,477.53	65,477.53	65,477.53	0.00
14C000	120201	101	15070107		2,319,625.00	2,254,400.00	2,254,400.00	2,254,400.00	0.00
14C000	120202	101	15070107		762,138.00	762,100.00	762,100.00	762,100.00	0.00
14C000	120203	101	15070107		440,521.00	350,500.00	350,500.00	350,500.00	0.00
14C000	120204	101	15070107		527,105.00	527,100.00	527,100.00	527,100.00	0.00
14C000	120205	101	15070107		1,010,415.00	1,010,400.00	1,010,400.00	1,010,400.00	0.00
14C000	120205	101	15070112		65,352.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120203	101	15070114		21,430,660.00	12,047,945.65	12,047,945.65	12,047,945.65	0.00
14C000	120201	101	15070160		0.00	17,388.88	17,388.88	17,388.88	0.00
14C000	040901	101	15080200		12,306,612.00	12,302,716.31	12,302,716.31	12,302,716.31	0.00
14C000	090401	101	15080200		172,055.00	172,055.00	172,055.00	172,055.00	0.00
14C000	090403	101	15080200		280,283.00	280,283.00	280,283.00	280,283.00	0.00
14C000	090404	101	15080200		638,270.00	638,270.00	638,270.00	638,270.00	0.00
14C000	120106	101	15080200		44,402.00	44,402.00	44,402.00	44,402.00	0.00
14C000	120107	101	15080200		41,626.00	41,626.00	41,626.00	41,626.00	0.00
14C000	120108	101	15080200		47,177.00	47,177.00	47,177.00	47,177.00	0.00
14C000	120201	101	15080200		14,641,355.00	24,946,102.01	24,946,102.01	24,946,102.01	0.00
14C000	120202	101	15080200		2,154,717.00	2,154,717.00	2,154,717.00	2,154,717.00	0.00
14C000	120203	101	15080200		1,268,215.00	1,268,215.00	1,268,215.00	1,268,215.00	0.00
14C000	120204	101	15080200		3,604,917.00	3,604,917.00	3,604,917.00	3,604,917.00	0.00
14C000	120205	101	15080200		3,527,135.00	3,527,135.00	3,527,135.00	3,527,135.00	0.00
14C000	120206	101	15080200		102,678.00	102,678.00	102,678.00	102,678.00	0.00
14C000	120208	101	15080200		155,404.00	155,404.00	155,404.00	155,404.00	0.00
14C000	120212	101	15080200		199,806.00	199,806.00	199,806.00	199,806.00	0.00
14C000	130107	101	15080200		27,751.00	27,751.00	27,751.00	27,751.00	0.00
14C000	130201	101	15080200		19,425.00	19,425.00	19,425.00	19,425.00	0.00
14C000	130801	101	15080200		156,793.00	156,793.00	156,793.00	156,793.00	0.00
14C000	130811	101	15080200		156,793.00	156,793.00	156,793.00	156,793.00	0.00
14C000	120202	101	15081200		0.00	48,815,509.65	48,815,509.65	48,815,509.65	0.00
14C000	040901	101	15090100		23,592,272.00	23,592,272.00	23,592,272.00	23,592,272.00	0.00
14C000	090401	101	15090100		1,541,329.00	1,541,329.00	1,541,329.00	1,541,329.00	0.00
14C000	090403	101	15090100		2,510,875.00	2,510,875.00	2,510,875.00	2,510,875.00	0.00
14C000	090404	101	15090100		5,717,831.00	5,717,831.00	5,717,831.00	5,717,831.00	0.00
14C000	120106	101	15090100		397,762.00	397,762.00	397,762.00	397,762.00	0.00
14C000	120107	101	15090100		372,902.00	372,902.00	372,902.00	372,902.00	0.00
14C000	120108	101	15090100		422,622.00	422,622.00	422,622.00	422,622.00	0.00
14C000	120201	101	15090100		131,162,092.00	141,291,911.39	141,291,911.39	141,291,911.39	0.00
14C000	120202	101	15090100		19,266,607.00	19,266,607.00	19,266,607.00	19,266,607.00	0.00
14C000	120203	101	15090100		11,361,084.00	11,361,084.00	11,361,084.00	11,361,084.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120204	101	15090100		13,325,035.00	13,325,035.00	13,325,035.00	13,325,035.00	0.00
14C000	120205	101	15090100		31,597,236.00	26,373,329.96	26,373,329.96	26,373,329.96	0.00
14C000	120206	101	15090100		919,826.00	510,000.00	510,000.00	510,000.00	0.00
14C000	120208	101	15090100		1,392,168.00	517,666.79	517,666.79	517,666.79	0.00
14C000	120212	101	15090100		1,789,930.00	1,337,357.53	1,337,357.53	1,337,357.53	0.00
14C000	130107	101	15090100		248,601.00	0.00	0.00	0.00	0.00
14C000	130201	101	15090100		174,022.00	0.00	0.00	0.00	0.00
14C000	130801	101	15090100		1,404,598.00	526,724.25	526,724.25	526,724.25	0.00
14C000	130811	101	15090100		1,404,598.00	526,724.25	526,724.25	526,724.25	0.00
14C000	040901	101	15110218		9,537,816.00	9,275,373.43	9,275,373.43	9,275,373.43	0.00
14C000	090401	101	15110218		539,034.00	524,581.46	524,581.46	524,581.46	0.00
14C000	090403	101	15110218		878,105.00	854,561.32	854,561.32	854,561.32	0.00
14C000	090404	101	15110218		1,972,382.00	1,919,498.62	1,919,498.62	1,919,498.62	0.00
14C000	120106	101	15110218		146,729.00	142,794.91	142,794.91	142,794.91	0.00
14C000	120107	101	15110218		137,558.00	133,869.80	133,869.80	133,869.80	0.00
14C000	120108	101	15110218		156,178.00	151,990.56	151,990.56	151,990.56	0.00
14C000	120201	101	15110218		56,007,413.00	54,515,170.37	54,515,170.37	54,515,170.37	0.00
14C000	120202	101	15110218		6,755,147.00	6,574,028.46	6,574,028.46	6,574,028.46	0.00
14C000	120203	101	15110218		3,788,256.00	3,686,685.55	3,686,685.55	3,686,685.55	0.00
14C000	120204	101	15110218		4,496,237.00	4,375,684.21	4,375,684.21	4,375,684.21	0.00
14C000	120205	101	15110218		12,921,271.00	12,574,826.78	12,574,826.78	12,574,826.78	0.00
14C000	120206	101	15110218		307,555.00	299,308.86	299,308.86	299,308.86	0.00
14C000	120208	101	15110218		486,659.00	473,610.74	473,610.74	473,610.74	0.00
14C000	120212	101	15110218		613,364.00	596,918.52	596,918.52	596,918.52	0.00
14C000	130107	101	15110218		75,580.00	75,580.00	75,580.00	75,580.00	0.00
14C000	130201	101	15110218		52,905.00	52,905.00	52,905.00	52,905.00	0.00
14C000	130801	101	15110218		492,600.00	479,392.45	479,392.45	479,392.45	0.00
14C000	130811	101	15110218		492,600.00	479,392.45	479,392.45	479,392.45	0.00
14C000	040901	101	16010200		4,733,511.00	4,730,587.00	4,730,587.00	4,730,587.00	0.00
14C000	090401	101	16010200		309,250.00	309,250.00	309,250.00	309,250.00	0.00
14C000	090403	101	16010200		503,777.00	503,777.00	503,777.00	503,777.00	0.00
14C000	090404	101	16010200		1,147,216.00	1,147,216.00	1,147,216.00	1,147,216.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120106	101	16010200		79,806.00	79,806.00	79,806.00	79,806.00	0.00
14C000	120107	101	16010200		74,818.00	74,818.00	74,818.00	74,818.00	0.00
14C000	120108	101	16010200		84,794.00	84,794.00	84,794.00	84,794.00	0.00
14C000	120201	101	16010200		26,316,128.00	36,354,720.00	36,354,720.00	36,354,720.00	0.00
14C000	120202	101	16010200		3,867,784.00	3,867,784.00	3,867,784.00	3,867,784.00	0.00
14C000	120203	101	16010200		2,279,467.00	2,279,467.00	2,279,467.00	2,279,467.00	0.00
14C000	120204	101	16010200		2,673,511.00	2,673,511.00	2,673,511.00	2,673,511.00	0.00
14C000	120205	101	16010200		6,339,613.00	6,339,613.00	6,339,613.00	6,339,613.00	0.00
14C000	120206	101	16010200		184,551.00	184,551.00	184,551.00	184,551.00	0.00
14C000	120208	101	16010200		279,322.00	279,322.00	279,322.00	279,322.00	0.00
14C000	120212	101	16010200		359,128.00	359,128.00	359,128.00	359,128.00	0.00
14C000	130107	101	16010200		49,879.00	49,879.00	49,879.00	49,879.00	0.00
14C000	130201	101	16010200		34,916.00	34,916.00	34,916.00	34,916.00	0.00
14C000	130801	101	16010200		281,816.00	281,816.00	281,816.00	281,816.00	0.00
14C000	130811	101	16010200		281,816.00	281,816.00	281,816.00	281,816.00	0.00
14C000	120202	101	16011200		0.00	18,816,388.00	18,816,388.00	18,816,388.00	0.00
>> MATERIALES Y SUMINISTROS					161,986,704.00	171,340,957.47	171,340,957.47	133,675,787.46	37,665,170.01
14C000	040901	101	21010100		1,550,932.00	1,083,477.77	1,083,477.77	1,083,477.77	0.00
14C000	090401	101	21010100		58,787.00	46,785.46	46,785.46	46,785.46	0.00
14C000	090403	101	21010100		95,767.00	90,018.60	90,018.60	90,018.60	0.00
14C000	090404	101	21010100		218,083.00	78,281.53	78,281.53	21,512.57	56,768.96
14C000	120106	101	21010100		15,171.00	0.00	0.00	0.00	0.00
14C000	120107	101	21010100		14,222.00	0.00	0.00	0.00	0.00
14C000	120108	101	21010100		17,202.00	0.00	0.00	0.00	0.00
14C000	120201	101	21010100		3,762,883.00	5,044,817.41	5,044,817.41	5,044,817.41	0.00
14C000	120202	101	21010100		1,157,606.00	470,121.61	470,121.61	271,775.57	198,346.04
14C000	120203	101	21010100		433,321.00	172,076.42	172,076.42	52,076.42	120,000.00
14C000	120204	101	21010100		508,228.00	214,489.20	214,489.20	214,489.20	0.00
14C000	120205	101	21010100		705,143.00	439,491.89	439,491.89	439,491.89	0.00
14C000	120206	101	21010100		35,083.00	13,208.34	13,208.34	13,208.34	0.00
14C000	120208	101	21010100		53,099.00	39,799.42	39,799.42	39,799.42	0.00
14C000	120212	101	21010100		68,270.00	62,996.33	62,996.33	62,996.33	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	130107	101	21010100		9,482.00	130.90	130.90	130.90	0.00
14C000	130201	101	21010100		6,637.00	0.00	0.00	0.00	0.00
14C000	130801	101	21010100		107,145.00	86,765.62	86,765.62	86,765.62	0.00
14C000	120201	101	21010160		0.00	2,186.21	2,186.21	2,186.21	0.00
14C000	040901	101	21020100		59,416.00	59,416.00	59,416.00	59,416.00	0.00
14C000	090401	101	21020100		1,017.00	0.00	0.00	0.00	0.00
14C000	090403	101	21020100		1,657.00	0.00	0.00	0.00	0.00
14C000	090404	101	21020100		3,772.00	0.00	0.00	0.00	0.00
14C000	120106	101	21020100		262.00	0.00	0.00	0.00	0.00
14C000	120107	101	21020100		246.00	0.00	0.00	0.00	0.00
14C000	120108	101	21020100		279.00	0.00	0.00	0.00	0.00
14C000	120201	101	21020100		121,886.00	493,228.60	493,228.60	493,228.60	0.00
14C000	120202	101	21020100		117,289.00	97,569.95	97,569.95	97,569.95	0.00
14C000	120203	101	21020100		7,495.00	0.00	0.00	0.00	0.00
14C000	120204	101	21020100		8,790.00	1,019.86	1,019.86	1,019.86	0.00
14C000	120205	101	21020100		20,844.00	0.00	0.00	0.00	0.00
14C000	120206	101	21020100		607.00	0.00	0.00	0.00	0.00
14C000	120208	101	21020100		919.00	0.00	0.00	0.00	0.00
14C000	120212	101	21020100		1,181.00	0.00	0.00	0.00	0.00
14C000	130107	101	21020100		164.00	0.00	0.00	0.00	0.00
14C000	130201	101	21020100		115.00	0.00	0.00	0.00	0.00
14C000	130801	101	21020100		1,853.00	448.20	448.20	448.20	0.00
14C000	120201	101	21020160		0.00	447.57	447.57	447.57	0.00
14C000	040901	101	21030100		1,188,325.00	230,439.49	230,439.49	230,439.49	0.00
14C000	120204	101	21030100		198,319.00	13,270.34	13,270.34	13,270.34	0.00
14C000	120209	409	21030100		0.00	2,346,000.00	2,346,000.00	2,346,000.00	0.00
14C000	130801	101	21030100		468,013.00	298,220.40	298,220.40	298,220.40	0.00
14C000	120209	588	21031100		0.00	109,281.74	109,281.74	109,281.74	0.00
14C000	040901	101	21050100		1,674,043.00	693,169.53	693,169.53	366,389.22	326,780.31
14C000	090401	101	21050100		12,831.00	0.00	0.00	0.00	0.00
14C000	090403	101	21050100		20,717.00	4,147.72	4,147.72	0.00	4,147.72
14C000	090404	101	21050100		44,926.00	7,746.32	7,746.32	7,746.32	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120106	101	21050100		415.00	0.00	0.00	0.00	0.00
14C000	120107	101	21050100		389.00	0.00	0.00	0.00	0.00
14C000	120108	101	21050100		4,697.00	0.00	0.00	0.00	0.00
14C000	120201	101	21050100		221,478.00	181,891.63	181,891.63	181,891.63	0.00
14C000	120202	101	21050100		116,436.00	52,948.48	52,948.48	0.00	52,948.48
14C000	120203	101	21050100		19,175.00	0.00	0.00	0.00	0.00
14C000	120204	101	21050100		13,910.00	0.00	0.00	0.00	0.00
14C000	120205	101	21050100		124,194.00	25,081.08	25,081.08	25,081.08	0.00
14C000	120206	101	21050100		960.00	0.00	0.00	0.00	0.00
14C000	120208	101	21050100		1,453.00	0.00	0.00	0.00	0.00
14C000	120212	101	21050100		4,022.00	0.00	0.00	0.00	0.00
14C000	130107	101	21050100		260.00	0.00	0.00	0.00	0.00
14C000	130201	101	21050100		182.00	0.00	0.00	0.00	0.00
14C000	130801	101	21050100		19,452.00	4,831.78	4,831.78	4,831.78	0.00
14C000	040901	101	21050200		949,000.00	971,093.61	971,093.61	971,093.61	0.00
14C000	090401	101	21050200		62,000.00	60,247.48	60,247.48	60,247.48	0.00
14C000	090403	101	21050200		101,000.00	93,116.73	93,116.73	93,116.73	0.00
14C000	090404	101	21050200		230,000.00	212,048.00	212,048.00	212,048.00	0.00
14C000	120106	101	21050200		16,000.00	15,547.74	15,547.74	15,547.74	0.00
14C000	120107	101	21050200		15,000.00	14,576.00	14,576.00	14,576.00	0.00
14C000	120108	101	21050200		17,000.00	16,519.47	16,519.47	16,519.47	0.00
14C000	120201	101	21050200		5,276,000.00	5,254,873.64	5,254,873.64	5,254,873.64	0.00
14C000	120202	101	21050200		775,000.00	757,056.09	757,056.09	757,056.09	0.00
14C000	120203	101	21050200		457,000.00	446,418.88	446,418.88	446,418.88	0.00
14C000	120204	101	21050200		536,000.00	434,652.74	434,652.74	434,652.74	0.00
14C000	120205	101	21050200		1,271,000.00	1,074,994.04	1,074,994.04	1,074,994.04	0.00
14C000	120206	101	21050200		37,000.00	27,750.89	27,750.89	27,750.89	0.00
14C000	120208	101	21050200		56,000.00	42,001.36	42,001.36	42,001.36	0.00
14C000	120212	101	21050200		72,000.00	54,001.77	54,001.77	54,001.77	0.00
14C000	130107	101	21050200		10,000.00	7,500.24	7,500.24	7,500.24	0.00
14C000	130201	101	21050200		7,000.00	5,250.20	5,250.20	5,250.20	0.00
14C000	130801	101	21050200		113,000.00	35,000.79	35,000.79	35,000.79	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	040901	101	21060100		1,455,827.00	2,102,885.44	2,102,885.44	961,511.88	1,141,373.56
14C000	090401	101	21060100		24,485.00	24,485.00	24,485.00	0.00	24,485.00
14C000	090403	101	21060100		39,887.00	39,886.99	39,886.99	0.00	39,886.99
14C000	090404	101	21060100		90,832.00	90,832.00	90,832.00	0.00	90,832.00
14C000	120106	101	21060100		6,319.00	0.00	0.00	0.00	0.00
14C000	120107	101	21060100		20,506.00	20,506.00	20,506.00	0.00	20,506.00
14C000	120108	101	21060100		22,747.00	22,747.00	22,747.00	0.00	22,747.00
14C000	120201	101	21060100		2,392,308.00	11,668,382.35	11,668,382.35	5,375,595.86	6,292,786.49
14C000	120202	101	21060100		1,521,844.00	1,097,937.46	1,097,937.46	229,255.65	868,681.81
14C000	120203	101	21060100		180,480.00	131,366.16	131,366.16	62,076.55	69,289.61
14C000	120204	101	21060100		211,679.00	153,948.40	153,948.40	22,389.24	131,559.16
14C000	120205	101	21060100		501,948.00	1,400,983.42	1,400,983.42	1,230,547.36	170,436.06
14C000	120206	101	21060100		14,612.00	0.00	0.00	0.00	0.00
14C000	120208	101	21060100		22,116.00	5,220.00	5,220.00	5,220.00	0.00
14C000	120212	101	21060100		28,435.00	23,823.80	23,823.80	23,823.80	0.00
14C000	130107	101	21060100		3,949.00	0.00	0.00	0.00	0.00
14C000	130201	101	21060100		2,764.00	0.00	0.00	0.00	0.00
14C000	130801	101	21060100		44,626.00	38,605.49	38,605.49	2,552.00	36,053.49
14C000	120201	101	21060160		0.00	86,530.37	86,530.37	86,530.37	0.00
14C000	040901	101	21060200		1,473,561.00	675,672.92	675,672.92	675,672.92	0.00
14C000	090401	101	21060200		62,620.00	59,820.19	59,820.19	59,820.19	0.00
14C000	090403	101	21060200		102,009.00	69,879.19	69,879.19	69,879.19	0.00
14C000	090404	101	21060200		232,300.00	230,695.17	230,695.17	230,695.17	0.00
14C000	120106	101	21060200		16,160.00	15,437.47	15,437.47	15,437.47	0.00
14C000	120107	101	21060200		15,150.00	14,472.64	14,472.64	14,472.64	0.00
14C000	120108	101	21060200		17,170.00	16,402.31	16,402.31	16,402.31	0.00
14C000	120201	101	21060200		5,713,696.00	13,083.64	13,083.64	13,083.64	0.00
14C000	120202	101	21060200		782,749.00	671,452.69	671,452.69	671,452.69	0.00
14C000	120203	101	21060200		461,569.00	457,785.82	457,785.82	457,785.82	0.00
14C000	120204	101	21060200		541,359.00	536,921.82	536,921.82	536,921.82	0.00
14C000	120205	101	21060200		1,283,708.00	79,965.30	79,965.30	79,965.30	0.00
14C000	120206	101	21060200		37,370.00	35,699.15	35,699.15	35,699.15	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120208	101	21060200		56,560.00	0.00	0.00	0.00	0.00
14C000	120212	101	21060200		72,720.00	0.00	0.00	0.00	0.00
14C000	130107	101	21060200		10,100.00	0.00	0.00	0.00	0.00
14C000	130201	101	21060200		7,070.00	0.00	0.00	0.00	0.00
14C000	130801	101	21060200		114,130.00	81,056.25	81,056.25	81,056.25	0.00
14C000	040901	101	22010100		2,379,611.00	2,338,717.49	2,338,717.49	1,668,717.49	670,000.00
14C000	090401	101	22010100		180,240.00	61,294.15	61,294.15	61,294.15	0.00
14C000	090403	101	22010100		93,330.00	91,348.32	91,348.32	91,348.32	0.00
14C000	090404	101	22010100		212,534.00	203,314.81	203,314.81	203,314.81	0.00
14C000	120106	101	22010100		53,981.00	29,094.92	29,094.92	29,094.92	0.00
14C000	120107	101	22010100		13,861.00	358.98	358.98	358.98	0.00
14C000	120108	101	22010100		15,709.00	0.00	0.00	0.00	0.00
14C000	120201	101	22010100		3,977,514.00	2,613,270.71	2,613,270.71	1,335,658.19	1,277,612.52
14C000	120202	101	22010100		1,065,046.00	544,893.68	544,893.68	287,763.51	257,130.17
14C000	120203	101	22010100		796,796.00	637,851.19	637,851.19	346,220.91	291,630.28
14C000	120204	101	22010100		6,916,163.00	5,370,777.45	5,370,777.45	2,935,077.44	2,435,700.01
14C000	120205	101	22010100		1,209,087.00	843,126.60	843,126.60	267,225.77	575,900.83
14C000	120206	101	22010100		108,994.00	108,381.55	108,381.55	108,381.55	0.00
14C000	120208	101	22010100		107,898.00	37,533.90	37,533.90	37,533.90	0.00
14C000	120209	101	22010100		1,674,924.00	1,074,562.37	1,074,562.37	484,570.46	589,991.91
14C000	120209	409	22010100		5,000,000.00	3,062,027.00	3,062,027.00	3,062,027.00	0.00
14C000	120212	101	22010100		120,520.00	97,383.99	97,383.99	97,383.99	0.00
14C000	130107	101	22010100		33,882.00	13,961.55	13,961.55	13,961.55	0.00
14C000	130201	101	22010100		23,717.00	0.00	0.00	0.00	0.00
14C000	130801	101	22010100		104,419.00	3,275.71	3,275.71	3,275.71	0.00
14C000	120201	101	22010160		0.00	468,191.40	468,191.40	468,191.40	0.00
14C000	120205	101	22020100		456.00	159.50	159.50	159.50	0.00
14C000	040901	101	22030100		315,447.00	275,917.96	275,917.96	275,917.96	0.00
14C000	120202	101	22030100		15,541.00	4,584.59	4,584.59	4,584.59	0.00
14C000	040901	101	23020100		153,220.00	48,838.99	48,838.99	48,838.99	0.00
14C000	090401	101	23020100		7,592.00	156.60	156.60	156.60	0.00
14C000	090403	101	23020100		5,804.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	090404	101	23020100		19,528.00	17,807.99	17,807.99	17,807.99	0.00
14C000	120106	101	23020100		1,831.00	459.98	459.98	459.98	0.00
14C000	120107	101	23020100		1,700.00	0.00	0.00	0.00	0.00
14C000	120108	101	23020100		2,164.00	0.00	0.00	0.00	0.00
14C000	120201	101	23020100		434,295.00	3,682,012.43	3,682,012.43	168,645.72	3,513,366.71
14C000	120202	101	23020100		2,785,018.00	893,276.95	893,276.95	403,475.23	489,801.72
14C000	120203	101	23020100		43,165.00	19,046.20	19,046.20	19,046.20	0.00
14C000	120204	101	23020100		43,494.00	9,210.95	9,210.95	9,210.95	0.00
14C000	120205	101	23020100		104,296.00	68,047.60	68,047.60	68,047.60	0.00
14C000	120206	101	23020100		2,983.00	394.01	394.01	394.01	0.00
14C000	120208	101	23020100		4,520.00	0.00	0.00	0.00	0.00
14C000	120212	101	23020100		5,828.00	0.00	0.00	0.00	0.00
14C000	130107	101	23020100		1,250.00	0.00	0.00	0.00	0.00
14C000	130201	101	23020100		618.00	0.00	0.00	0.00	0.00
14C000	130801	101	23020100		9,169.00	0.00	0.00	0.00	0.00
14C000	120201	101	23020160		0.00	45,904.62	45,904.62	45,904.62	0.00
14C000	090403	101	23020200		43,109.00	0.00	0.00	0.00	0.00
14C000	090404	101	23020200		97,232.00	94,493.60	94,493.60	94,493.60	0.00
14C000	120201	101	23020200		2,248,144.00	443,247.60	443,247.60	443,247.60	0.00
14C000	120202	101	23020200		329,410.00	129,525.60	129,525.60	129,525.60	0.00
14C000	120203	101	23020200		194,529.00	156,560.56	156,560.56	156,560.56	0.00
14C000	120204	101	23020200		228,173.00	148,480.00	148,480.00	148,480.00	0.00
14C000	120205	101	23020200		541,368.00	541,368.00	541,368.00	541,368.00	0.00
14C000	120206	101	23020200		15,651.00	3,848.24	3,848.24	3,848.24	0.00
14C000	120208	101	23020200		23,710.00	0.00	0.00	0.00	0.00
14C000	120212	101	23020200		30,574.00	0.00	0.00	0.00	0.00
14C000	130801	101	23020200		48,100.00	0.00	0.00	0.00	0.00
14C000	040901	101	23021124		0.00	5,494.02	5,494.02	5,494.02	0.00
14C000	040901	101	23030100		35,038.00	34,959.20	34,959.20	34,959.20	0.00
14C000	090401	101	23030100		2,289.00	875.59	875.59	875.59	0.00
14C000	090403	101	23030100		3,729.00	0.00	0.00	0.00	0.00
14C000	090404	101	23030100		8,492.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120106	101	23030100		591.00	0.00	0.00	0.00	0.00
14C000	120107	101	23030100		554.00	0.00	0.00	0.00	0.00
14C000	120108	101	23030100		628.00	0.00	0.00	0.00	0.00
14C000	120201	101	23030100		194,794.00	922,315.65	922,315.65	922,315.65	0.00
14C000	120202	101	23030100		309,601.00	309,601.00	309,601.00	309,601.00	0.00
14C000	120203	101	23030100		16,873.00	14,252.36	14,252.36	14,252.36	0.00
14C000	120204	101	23030100		19,790.00	14,240.00	14,240.00	14,240.00	0.00
14C000	120205	101	23030100		46,926.00	46,806.46	46,806.46	46,806.46	0.00
14C000	120206	101	23030100		1,366.00	270.00	270.00	270.00	0.00
14C000	120208	101	23030100		2,067.00	0.00	0.00	0.00	0.00
14C000	120209	101	23030100		446,694.00	428,913.24	428,913.24	428,913.24	0.00
14C000	120212	101	23030100		2,659.00	0.00	0.00	0.00	0.00
14C000	130107	101	23030100		370.00	0.00	0.00	0.00	0.00
14C000	130201	101	23030100		258.00	0.00	0.00	0.00	0.00
14C000	130801	101	23030100		4,172.00	3,949.99	3,949.99	3,949.99	0.00
14C000	040901	101	24010100		621,400.00	79,864.01	79,864.01	79,864.01	0.00
14C000	090401	101	24010100		14,427.00	14,400.00	14,400.00	14,400.00	0.00
14C000	090403	101	24010100		23,501.00	23,480.00	23,480.00	23,480.00	0.00
14C000	090404	101	24010100		53,518.00	53,483.75	53,483.75	53,483.75	0.00
14C000	120106	101	24010100		6,534.00	0.00	0.00	0.00	0.00
14C000	120107	101	24010100		6,194.00	0.00	0.00	0.00	0.00
14C000	120108	101	24010100		6,040.00	0.00	0.00	0.00	0.00
14C000	120201	101	24010100		2,128,739.00	3,665,078.20	3,665,078.20	465,931.09	3,199,147.11
14C000	120202	101	24010100		783,749.00	70,236.67	70,236.67	70,236.67	0.00
14C000	120203	101	24010100		106,339.00	96,635.36	96,635.36	96,635.36	0.00
14C000	120204	101	24010100		124,721.00	779.97	779.97	779.97	0.00
14C000	120205	101	24010100		441,218.00	71,833.84	71,833.84	71,833.84	0.00
14C000	120206	101	24010100		8,609.00	0.00	0.00	0.00	0.00
14C000	120208	101	24010100		13,030.00	9,228.99	9,228.99	9,228.99	0.00
14C000	120212	101	24010100		16,753.00	13,472.41	13,472.41	13,472.41	0.00
14C000	130107	101	24010100		2,328.00	0.00	0.00	0.00	0.00
14C000	130201	101	24010100		1,629.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	130801	101	24010100		26,293.00	25,630.46	25,630.46	25,630.46	0.00
14C000	120201	101	24010160		0.00	575,503.37	575,503.37	575,503.37	0.00
14C000	040901	101	24011124		0.00	261,737.08	261,737.08	261,737.08	0.00
14C000	040901	101	24020100		422,399.00	213,752.30	213,752.30	13,752.30	200,000.00
14C000	090401	101	24020100		13,240.00	5,543.00	5,543.00	5,543.00	0.00
14C000	090403	101	24020100		15,148.00	0.00	0.00	0.00	0.00
14C000	090404	101	24020100		35,267.00	25,805.88	25,805.88	25,805.88	0.00
14C000	120106	101	24020100		765.00	0.00	0.00	0.00	0.00
14C000	120107	101	24020100		718.00	0.00	0.00	0.00	0.00
14C000	120108	101	24020100		813.00	0.00	0.00	0.00	0.00
14C000	120201	101	24020100		468,394.00	6,291,036.33	6,291,036.33	148,642.41	6,142,393.92
14C000	120202	101	24020100		827,620.00	664,391.47	664,391.47	183,138.25	481,253.22
14C000	120203	101	24020100		86,395.00	19,025.50	19,025.50	19,025.50	0.00
14C000	120204	101	24020100		117,112.00	117,112.00	117,112.00	48,365.22	68,746.78
14C000	120205	101	24020100		171,691.00	101,941.40	101,941.40	1,941.40	100,000.00
14C000	120206	101	24020100		5,666.00	5,666.00	5,666.00	0.00	5,666.00
14C000	120208	101	24020100		8,556.00	8,556.00	8,556.00	0.00	8,556.00
14C000	120212	101	24020100		10,927.00	10,927.00	10,927.00	0.00	10,927.00
14C000	130107	101	24020100		1,837.00	1,837.00	1,837.00	0.00	1,837.00
14C000	130201	101	24020100		1,286.00	1,286.00	1,286.00	0.00	1,286.00
14C000	130801	101	24020100		18,565.00	18,565.00	18,565.00	0.00	18,565.00
14C000	120201	101	24020160		0.00	141,451.46	141,451.46	141,451.46	0.00
14C000	040901	101	24021124		0.00	25,913.83	25,913.83	25,913.83	0.00
14C000	040901	101	24030100		320,366.00	88,129.86	88,129.86	88,129.86	0.00
14C000	090401	101	24030100		4,807.00	0.00	0.00	0.00	0.00
14C000	090403	101	24030100		7,829.00	0.00	0.00	0.00	0.00
14C000	090404	101	24030100		17,829.00	16,715.60	16,715.60	16,715.60	0.00
14C000	120106	101	24030100		1,240.00	0.00	0.00	0.00	0.00
14C000	120107	101	24030100		1,163.00	0.00	0.00	0.00	0.00
14C000	120108	101	24030100		1,318.00	0.00	0.00	0.00	0.00
14C000	120201	101	24030100		428,436.00	217,863.62	217,863.62	117,863.62	100,000.00
14C000	120202	101	24030100		235,310.00	241,944.33	241,944.33	232,255.32	9,689.01

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120203	101	24030100		35,427.00	35,176.00	35,176.00	35,176.00	0.00
14C000	120204	101	24030100		41,551.00	41,551.00	41,551.00	41,551.00	0.00
14C000	120205	101	24030100		755,980.00	755,977.35	755,977.35	355,977.35	400,000.00
14C000	120206	101	24030100		2,868.00	0.00	0.00	0.00	0.00
14C000	120208	101	24030100		4,341.00	0.00	0.00	0.00	0.00
14C000	120212	101	24030100		5,582.00	0.00	0.00	0.00	0.00
14C000	130107	101	24030100		776.00	0.00	0.00	0.00	0.00
14C000	130201	101	24030100		543.00	0.00	0.00	0.00	0.00
14C000	130801	101	24030100		62,495.00	62,495.00	62,495.00	62,495.00	0.00
14C000	120201	101	24030160		0.00	241,064.47	241,064.47	241,064.47	0.00
14C000	040901	101	24031124		0.00	52,826.40	52,826.40	52,826.40	0.00
14C000	040901	101	24040100		363,363.00	139,630.10	139,630.10	139,630.10	0.00
14C000	090401	101	24040100		5,276.00	0.00	0.00	0.00	0.00
14C000	090403	101	24040100		8,594.00	3,185.44	3,185.44	3,185.44	0.00
14C000	090404	101	24040100		19,570.00	12,326.20	12,326.20	12,326.20	0.00
14C000	120106	101	24040100		1,361.00	0.00	0.00	0.00	0.00
14C000	120107	101	24040100		1,276.00	0.00	0.00	0.00	0.00
14C000	120108	101	24040100		1,447.00	0.00	0.00	0.00	0.00
14C000	120201	101	24040100		574,660.00	2,151,121.43	2,151,121.43	255,361.28	1,895,760.15
14C000	120202	101	24040100		2,423,452.00	2,052,654.05	2,052,654.05	552,654.05	1,500,000.00
14C000	120203	101	24040100		38,886.00	38,565.59	38,565.59	38,565.59	0.00
14C000	120204	101	24040100		45,608.00	19,380.89	19,380.89	19,380.89	0.00
14C000	120205	101	24040100		108,149.00	91,147.53	91,147.53	91,147.53	0.00
14C000	120206	101	24040100		3,148.00	0.00	0.00	0.00	0.00
14C000	120208	101	24040100		4,765.00	0.00	0.00	0.00	0.00
14C000	120212	101	24040100		6,127.00	0.00	0.00	0.00	0.00
14C000	130107	101	24040100		851.00	0.00	0.00	0.00	0.00
14C000	130201	101	24040100		596.00	0.00	0.00	0.00	0.00
14C000	130801	101	24040100		9,616.00	0.00	0.00	0.00	0.00
14C000	120209	588	24041100		0.00	0.00	0.00	0.00	0.00
14C000	040901	101	24041124		0.00	30,802.96	30,802.96	30,802.96	0.00
14C000	090404	101	25010100		5,048,786.00	40,752.65	40,752.65	40,752.65	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	090404	109	25010100		0.00	2,568,477.80	2,568,477.80	2,568,477.80	0.00
14C000	120209	409	25010100		11,000,000.00	10,086,667.38	10,086,667.38	10,086,667.38	0.00
14C000	120209	609	25011160		0.00	293,114.81	293,114.81	293,114.81	0.00
14C000	040901	101	25020100		1,934.00	1,037.19	1,037.19	1,037.19	0.00
14C000	040901	101	25030100		16,811.00	4,259.50	4,259.50	4,259.50	0.00
14C000	090401	101	25030100		1,098.00	0.00	0.00	0.00	0.00
14C000	090403	101	25030100		1,789.00	0.00	0.00	0.00	0.00
14C000	090404	101	25030100		4,074.00	0.00	0.00	0.00	0.00
14C000	120106	101	25030100		283.00	0.00	0.00	0.00	0.00
14C000	120107	101	25030100		266.00	0.00	0.00	0.00	0.00
14C000	120108	101	25030100		301.00	0.00	0.00	0.00	0.00
14C000	120201	101	25030100		2,632,991.00	497,240.13	497,240.13	497,240.13	0.00
14C000	120202	101	25030100		77,279.00	61,360.62	61,360.62	61,360.62	0.00
14C000	120203	101	25030100		8,095.00	0.00	0.00	0.00	0.00
14C000	120204	101	25030100		9,495.00	0.00	0.00	0.00	0.00
14C000	120205	101	25030100		22,515.00	10,468.40	10,468.40	10,468.40	0.00
14C000	120206	101	25030100		4,421.00	0.00	0.00	0.00	0.00
14C000	120208	101	25030100		992.00	0.00	0.00	0.00	0.00
14C000	120209	101	25030100		187,603.00	0.00	0.00	0.00	0.00
14C000	120212	101	25030100		1,275.00	0.00	0.00	0.00	0.00
14C000	130107	101	25030100		177.00	0.00	0.00	0.00	0.00
14C000	130201	101	25030100		124.00	0.00	0.00	0.00	0.00
14C000	130801	101	25030100		2,002.00	0.00	0.00	0.00	0.00
14C000	120201	101	25030160		0.00	786,499.88	786,499.88	786,499.88	0.00
14C000	040901	101	25040100		52,823.00	37,743.11	37,743.11	37,743.11	0.00
14C000	090401	101	25040100		1,204.00	0.00	0.00	0.00	0.00
14C000	090403	101	25040100		1,961.00	0.00	0.00	0.00	0.00
14C000	090404	101	25040100		4,466.00	0.00	0.00	0.00	0.00
14C000	120106	101	25040100		311.00	0.00	0.00	0.00	0.00
14C000	120107	101	25040100		291.00	0.00	0.00	0.00	0.00
14C000	120108	101	25040100		330.00	0.00	0.00	0.00	0.00
14C000	120201	101	25040100		102,446.00	72,057.62	72,057.62	72,057.62	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120202	101	25040100		488,069.00	260,541.60	260,541.60	260,541.60	0.00
14C000	120203	101	25040100		8,874.00	0.00	0.00	0.00	0.00
14C000	120204	101	25040100		10,408.00	0.00	0.00	0.00	0.00
14C000	120205	101	25040100		24,680.00	3,991.48	3,991.48	3,991.48	0.00
14C000	120206	101	25040100		719.00	0.00	0.00	0.00	0.00
14C000	120208	101	25040100		1,087.00	0.00	0.00	0.00	0.00
14C000	120209	409	25040100		1,022,239.00	0.00	0.00	0.00	0.00
14C000	120212	101	25040100		1,398.00	0.00	0.00	0.00	0.00
14C000	130107	101	25040100		194.00	0.00	0.00	0.00	0.00
14C000	130201	101	25040100		136.00	0.00	0.00	0.00	0.00
14C000	130801	101	25040100		2,194.00	0.00	0.00	0.00	0.00
14C000	120201	101	25040160		0.00	229,669.42	229,669.42	229,669.42	0.00
14C000	040901	101	25050100		12,050.00	1,655.46	1,655.46	1,655.46	0.00
14C000	120201	101	25050100		12,686.00	1,048,614.13	1,048,614.13	291,270.14	757,343.99
14C000	120209	109	25050100		0.00	0.00	0.00	0.00	0.00
14C000	120209	409	25050100		1,420,000.00	1,676,931.96	1,676,931.96	1,676,931.96	0.00
14C000	120209	609	25061160		0.00	9,680.70	9,680.70	9,680.70	0.00
14C000	040901	101	26010100		24,607.00	24,425.97	24,425.97	24,425.97	0.00
14C000	120202	101	26010100		10,005.00	290,823.72	290,823.72	290,823.72	0.00
14C000	120201	101	26010160		0.00	68,033.25	68,033.25	68,033.25	0.00
14C000	040901	101	26010200		5,029,701.00	5,029,700.07	5,029,700.07	5,029,700.07	0.00
14C000	090401	101	26010200		328,600.00	227,303.39	227,303.39	227,303.39	0.00
14C000	090403	101	26010200		535,300.00	535,299.45	535,299.45	535,299.45	0.00
14C000	090404	101	26010200		1,219,000.00	1,218,999.20	1,218,999.20	1,218,999.20	0.00
14C000	120106	101	26010200		84,800.00	0.00	0.00	0.00	0.00
14C000	120107	101	26010200		79,501.00	0.00	0.00	0.00	0.00
14C000	120108	101	26010200		90,100.00	0.00	0.00	0.00	0.00
14C000	120201	101	26010200		27,962,800.00	27,962,799.08	27,962,799.08	27,962,799.08	0.00
14C000	120202	101	26010200		4,107,500.00	4,107,500.00	4,107,500.00	4,107,500.00	0.00
14C000	120203	101	26010200		2,422,100.00	2,422,099.73	2,422,099.73	2,422,099.73	0.00
14C000	120204	101	26010200		2,840,800.00	2,659,706.30	2,659,706.30	2,659,706.30	0.00
14C000	120205	101	26010200		6,736,300.00	6,731,475.96	6,731,475.96	6,731,475.96	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120206	101	26010200		196,100.00	113,479.35	113,479.35	113,479.35	0.00
14C000	120208	101	26010200		296,800.00	293,081.59	293,081.59	293,081.59	0.00
14C000	120212	101	26010200		381,600.00	94,337.75	94,337.75	94,337.75	0.00
14C000	130107	101	26010200		53,000.00	0.00	0.00	0.00	0.00
14C000	130201	101	26010200		37,100.00	0.00	0.00	0.00	0.00
14C000	130801	101	26010200		598,900.00	556,001.74	556,001.74	556,001.74	0.00
14C000	040901	101	26020100		22,186.00	77,186.00	77,186.00	77,186.00	0.00
14C000	120201	101	26021100		0.00	0.00	0.00	0.00	0.00
14C000	120201	101	27010100		205,228.00	59,958.87	59,958.87	59,958.87	0.00
14C000	120201	101	27010160		0.00	21,897.15	21,897.15	21,897.15	0.00
14C000	040901	101	27010200		47,450.00	0.00	0.00	0.00	0.00
14C000	090401	101	27010200		3,100.00	0.00	0.00	0.00	0.00
14C000	090403	101	27010200		5,050.00	0.00	0.00	0.00	0.00
14C000	090404	101	27010200		11,500.00	0.00	0.00	0.00	0.00
14C000	120106	101	27010200		800.00	0.00	0.00	0.00	0.00
14C000	120107	101	27010200		750.00	0.00	0.00	0.00	0.00
14C000	120108	101	27010200		850.00	0.00	0.00	0.00	0.00
14C000	120201	101	27010200		263,800.00	0.00	0.00	0.00	0.00
14C000	120202	101	27010200		38,750.00	0.00	0.00	0.00	0.00
14C000	120203	101	27010200		22,850.00	0.00	0.00	0.00	0.00
14C000	120204	101	27010200		26,800.00	0.00	0.00	0.00	0.00
14C000	120205	101	27010200		63,550.00	0.00	0.00	0.00	0.00
14C000	120206	101	27010200		1,850.00	0.00	0.00	0.00	0.00
14C000	120208	101	27010200		2,800.00	0.00	0.00	0.00	0.00
14C000	120212	101	27010200		3,600.00	0.00	0.00	0.00	0.00
14C000	130107	101	27010200		500.00	0.00	0.00	0.00	0.00
14C000	130201	101	27010200		350.00	0.00	0.00	0.00	0.00
14C000	130801	101	27010200		5,650.00	0.00	0.00	0.00	0.00
14C000	120201	101	27011100		0.00	3,367,515.96	3,367,515.96	372,279.96	2,995,236.00
14C000	120209	109	27011100		0.00	393,991.60	393,991.60	393,991.60	0.00
14C000	120209	609	27011100		0.00	10,094,913.99	10,094,913.99	10,094,913.99	0.00
14C000	040901	101	27011124		0.00	19,720.00	19,720.00	19,720.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120201	101	27020100		66,530.00	3,649.57	3,649.57	3,649.57	0.00
14C000	120209	609	27021100		0.00	296,032.00	296,032.00	296,032.00	0.00
14C000	040901	101	27021120		0.00	0.00	0.00	0.00	0.00
14C000	120201	101	27030100		3,791.00	256,205.08	256,205.08	256,205.08	0.00
14C000	120209	109	28020100		0.00	0.00	0.00	0.00	0.00
14C000	120209	409	28020100		0.00	0.00	0.00	0.00	0.00
14C000	120205	101	28021120		0.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					322,055,194.00	363,860,833.07	363,860,833.07	305,989,338.51	57,871,494.56
14C000	040901	101	31010100		140,334.00	101,288.08	101,288.08	64,853.63	36,434.45
14C000	090401	101	31010100		9,169.00	8,862.84	8,862.84	8,862.84	0.00
14C000	090403	101	31010100		14,936.00	0.00	0.00	0.00	0.00
14C000	090404	101	31010100		34,012.00	7,270.88	7,270.88	7,270.88	0.00
14C000	120106	101	31010100		2,366.00	0.00	0.00	0.00	0.00
14C000	120107	101	31010100		2,218.00	0.00	0.00	0.00	0.00
14C000	120108	101	31010100		2,514.00	0.00	0.00	0.00	0.00
14C000	120201	101	31010100		976,652.00	445,072.38	445,072.38	191,190.25	253,882.13
14C000	120202	101	31010100		142,084.00	100,000.00	100,000.00	37,082.38	62,917.62
14C000	120203	101	31010100		67,580.00	0.00	0.00	0.00	0.00
14C000	120204	101	31010100		79,261.00	616.00	616.00	616.00	0.00
14C000	120205	101	31010100		187,951.00	187,951.00	187,951.00	69,696.70	118,254.30
14C000	120206	101	31010100		5,471.00	511.29	511.29	511.29	0.00
14C000	120208	101	31010100		8,281.00	5,513.94	5,513.94	5,513.94	0.00
14C000	120212	101	31010100		10,647.00	0.00	0.00	0.00	0.00
14C000	130107	101	31010100		1,478.00	0.00	0.00	0.00	0.00
14C000	130201	101	31010100		1,035.00	0.00	0.00	0.00	0.00
14C000	130801	101	31010100		16,710.00	0.00	0.00	0.00	0.00
14C000	040901	101	31020100		209.00	0.00	0.00	0.00	0.00
14C000	120201	101	31030100		20,112.00	16,748.26	16,748.26	16,748.26	0.00
14C000	040901	101	31030200		2,174,804.00	2,304,027.85	2,304,027.85	2,304,027.85	0.00
14C000	090401	101	31030200		142,083.00	124,117.61	124,117.61	124,117.61	0.00
14C000	090403	101	31030200		231,460.00	57,377.80	57,377.80	57,377.80	0.00
14C000	090404	101	31030200		527,086.00	130,662.02	130,662.02	130,662.02	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120106	101	31030200		36,667.00	14,283.61	14,283.61	14,283.61	0.00
14C000	120107	101	31030200		34,375.00	13,390.75	13,390.75	13,390.75	0.00
14C000	120108	101	31030200		38,958.00	15,176.06	15,176.06	15,176.06	0.00
14C000	120201	101	31030200		10,590,902.00	9,611,634.64	9,611,634.64	9,611,634.64	0.00
14C000	120202	101	31030200		1,776,052.00	1,283,085.70	1,283,085.70	1,283,085.70	0.00
14C000	120203	101	31030200		1,047,298.00	259,620.01	259,620.01	259,620.01	0.00
14C000	120204	101	31030200		1,228,341.00	887,399.00	887,399.00	887,399.00	0.00
14C000	120205	101	31030200		2,912,725.00	2,188,700.20	2,188,700.20	2,188,700.20	0.00
14C000	120206	101	31030200		84,793.00	33,031.06	33,031.06	33,031.06	0.00
14C000	120208	101	31030200		128,334.00	31,813.36	31,813.36	31,813.36	0.00
14C000	120212	101	31030200		165,001.00	40,902.93	40,902.93	40,902.93	0.00
14C000	130107	101	31030200		22,917.00	8,927.30	8,927.30	8,927.30	0.00
14C000	130201	101	31030200		16,042.00	6,249.15	6,249.15	6,249.15	0.00
14C000	130801	101	31030200		258,959.00	64,194.66	64,194.66	64,194.66	0.00
14C000	040901	101	31030222		19,412.00	18,307.04	18,307.04	18,307.04	0.00
14C000	090401	101	31030222		1,268.00	0.00	0.00	0.00	0.00
14C000	090403	101	31030222		2,066.00	2,009.26	2,009.26	2,009.26	0.00
14C000	090404	101	31030222		4,704.00	4,574.82	4,574.82	4,574.82	0.00
14C000	120106	101	31030222		327.00	0.00	0.00	0.00	0.00
14C000	120107	101	31030222		307.00	0.00	0.00	0.00	0.00
14C000	120108	101	31030222		348.00	0.00	0.00	0.00	0.00
14C000	120201	101	31030222		107,918.00	29,474.25	29,474.25	29,474.25	0.00
14C000	120202	101	31030222		15,852.00	0.00	0.00	0.00	0.00
14C000	120203	101	31030222		9,348.00	0.00	0.00	0.00	0.00
14C000	120204	101	31030222		10,964.00	0.00	0.00	0.00	0.00
14C000	120205	101	31030222		25,998.00	0.00	0.00	0.00	0.00
14C000	120206	101	31030222		757.00	0.00	0.00	0.00	0.00
14C000	120208	101	31030222		1,145.00	0.00	0.00	0.00	0.00
14C000	120212	101	31030222		1,473.00	0.00	0.00	0.00	0.00
14C000	130107	101	31030222		204.00	0.00	0.00	0.00	0.00
14C000	130201	101	31030222		143.00	0.00	0.00	0.00	0.00
14C000	130801	101	31030222		2,311.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	040901	101	31040100		0.00	18,904.00	18,904.00	18,904.00	0.00
14C000	040901	101	31040200		988,394.00	894,540.00	894,540.00	894,540.00	0.00
14C000	090401	101	31040200		129,906.00	47,238.56	47,238.56	47,238.56	0.00
14C000	090403	101	31040200		211,621.00	76,953.08	76,953.08	76,953.08	0.00
14C000	090404	101	31040200		481,908.00	436,098.20	436,098.20	436,098.20	0.00
14C000	120106	101	31040200		33,524.00	0.00	0.00	0.00	0.00
14C000	120107	101	31040200		31,428.00	0.00	0.00	0.00	0.00
14C000	120108	101	31040200		35,620.00	0.00	0.00	0.00	0.00
14C000	120201	101	31040200		6,302,026.00	6,284,432.85	6,284,432.85	6,284,432.85	0.00
14C000	120202	101	31040200		1,623,821.00	1,623,821.00	1,623,821.00	1,623,821.00	0.00
14C000	120203	101	31040200		957,531.00	348,193.08	348,193.08	348,193.08	0.00
14C000	120204	101	31040200		1,123,056.00	1,123,056.00	1,123,056.00	1,123,056.00	0.00
14C000	120205	101	31040200		2,663,066.00	2,317,755.84	2,317,755.84	2,317,755.84	0.00
14C000	120206	101	31040200		77,524.00	0.00	0.00	0.00	0.00
14C000	120208	101	31040200		117,334.00	42,666.92	42,666.92	42,666.92	0.00
14C000	120212	101	31040200		150,859.00	54,857.80	54,857.80	54,857.80	0.00
14C000	130107	101	31040200		20,952.00	0.00	0.00	0.00	0.00
14C000	130201	101	31040200		14,666.00	0.00	0.00	0.00	0.00
14C000	130801	101	31040200		236,763.00	86,095.84	86,095.84	86,095.84	0.00
14C000	040901	101	31050200		569,400.00	569,400.00	569,400.00	569,400.00	0.00
14C000	090401	101	31050200		37,200.00	37,200.00	37,200.00	37,200.00	0.00
14C000	090403	101	31050200		60,600.00	60,600.00	60,600.00	60,600.00	0.00
14C000	090404	101	31050200		138,000.00	138,000.00	138,000.00	138,000.00	0.00
14C000	120106	101	31050200		9,600.00	9,600.00	9,600.00	9,600.00	0.00
14C000	120107	101	31050200		9,000.00	9,000.00	9,000.00	9,000.00	0.00
14C000	120108	101	31050200		10,200.00	10,200.00	10,200.00	10,200.00	0.00
14C000	120201	101	31050200		3,165,600.00	3,537,583.00	3,537,583.00	3,537,583.00	0.00
14C000	120202	101	31050200		465,000.00	465,000.00	465,000.00	465,000.00	0.00
14C000	120203	101	31050200		274,200.00	274,200.00	274,200.00	274,200.00	0.00
14C000	120204	101	31050200		321,600.00	321,600.00	321,600.00	321,600.00	0.00
14C000	120205	101	31050200		762,600.00	762,600.00	762,600.00	762,600.00	0.00
14C000	120206	101	31050200		22,200.00	22,200.00	22,200.00	22,200.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120208	101	31050200		33,600.00	33,600.00	33,600.00	33,600.00	0.00
14C000	120212	101	31050200		43,200.00	43,200.00	43,200.00	43,200.00	0.00
14C000	130107	101	31050200		6,000.00	6,000.00	6,000.00	6,000.00	0.00
14C000	130201	101	31050200		4,200.00	4,200.00	4,200.00	4,200.00	0.00
14C000	130801	101	31050200		67,800.00	67,800.00	67,800.00	67,800.00	0.00
14C000	040901	101	31060200		617,100.00	617,054.50	617,054.50	617,054.50	0.00
14C000	090401	101	31060200		40,316.00	40,308.71	40,308.71	40,308.71	0.00
14C000	090403	101	31060200		65,677.00	65,665.12	65,665.12	65,665.12	0.00
14C000	090404	101	31060200		149,561.00	149,496.62	149,496.62	149,496.62	0.00
14C000	120106	101	31060200		10,404.00	10,393.32	10,393.32	10,393.32	0.00
14C000	120107	101	31060200		9,754.00	9,743.99	9,743.99	9,743.99	0.00
14C000	120108	101	31060200		11,055.00	11,043.65	11,043.65	11,043.65	0.00
14C000	120201	101	31060200		3,430,792.00	3,430,693.26	3,430,693.26	3,430,693.26	0.00
14C000	120202	101	31060200		503,955.00	503,879.73	503,879.73	503,879.73	0.00
14C000	120203	101	31060200		297,171.00	297,043.08	297,043.08	297,043.08	0.00
14C000	120204	101	31060200		348,541.00	348,428.39	348,428.39	348,428.39	0.00
14C000	120205	101	31060200		823,847.00	823,752.42	823,752.42	823,752.42	0.00
14C000	120206	101	31060200		24,060.00	24,035.30	24,035.30	24,035.30	0.00
14C000	120208	101	31060200		36,415.00	36,377.62	36,377.62	36,377.62	0.00
14C000	120212	101	31060200		46,819.00	46,770.94	46,770.94	46,770.94	0.00
14C000	130107	101	31060200		6,503.00	6,496.33	6,496.33	6,496.33	0.00
14C000	130201	101	31060200		4,552.00	4,547.32	4,547.32	4,547.32	0.00
14C000	130801	101	31060200		73,480.00	73,404.58	73,404.58	73,404.58	0.00
14C000	120201	101	31080100		0.00	7,582.00	7,582.00	7,582.00	0.00
14C000	040901	101	31080200		284,699.00	245,913.65	245,913.65	245,913.65	0.00
14C000	090401	101	31080200		18,599.00	1,108.48	1,108.48	1,108.48	0.00
14C000	090403	101	31080200		30,301.00	1,805.92	1,805.92	1,805.92	0.00
14C000	090404	101	31080200		68,999.00	61,562.64	61,562.64	61,562.64	0.00
14C000	120106	101	31080200		4,800.00	286.08	286.08	286.08	0.00
14C000	120107	101	31080200		4,499.00	268.14	268.14	268.14	0.00
14C000	120108	101	31080200		5,102.00	304.08	304.08	304.08	0.00
14C000	120201	101	31080200		1,582,799.00	820,614.72	820,614.72	820,614.72	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120202	101	31080200		232,500.00	25,659.93	25,659.93	25,659.93	0.00
14C000	120203	101	31080200		137,101.00	51,293.38	51,293.38	51,293.38	0.00
14C000	120204	101	31080200		160,798.00	147,765.36	147,765.36	147,765.36	0.00
14C000	120205	101	31080200		381,299.00	216,546.13	216,546.13	216,546.13	0.00
14C000	120206	101	31080200		11,099.00	661.48	661.48	661.48	0.00
14C000	120208	101	31080200		16,800.00	1,001.26	1,001.26	1,001.26	0.00
14C000	120212	101	31080200		21,600.00	1,287.33	1,287.33	1,287.33	0.00
14C000	130107	101	31080200		3,001.00	178.84	178.84	178.84	0.00
14C000	130201	101	31080200		2,101.00	125.22	125.22	125.22	0.00
14C000	130801	101	31080200		33,901.00	2,020.46	2,020.46	2,020.46	0.00
14C000	040901	101	31090100		0.00	111,449.60	111,449.60	111,449.60	0.00
14C000	120201	101	31090100		0.00	53,406.00	53,406.00	53,406.00	0.00
14C000	040901	101	32010100		711,365.00	711,365.00	711,365.00	508,142.47	203,222.53
14C000	090401	101	32010100		46,474.00	46,474.00	46,474.00	46,474.00	0.00
14C000	090403	101	32010100		75,709.00	75,708.99	75,708.99	48,820.21	26,888.78
14C000	090404	101	32010100		172,407.00	172,407.00	172,407.00	111,174.99	61,232.01
14C000	120106	101	32010100		11,994.00	11,994.00	11,994.00	11,994.00	0.00
14C000	120107	101	32010100		11,244.00	11,244.00	11,244.00	11,244.00	0.00
14C000	120108	101	32010100		12,743.00	12,743.00	12,743.00	12,743.00	0.00
14C000	120201	101	32010100		4,954,860.00	4,987,310.72	4,987,310.72	3,608,621.09	1,378,689.63
14C000	120202	101	32010100		580,936.00	580,936.00	580,936.00	374,610.96	206,325.04
14C000	120203	101	32010100		342,565.00	311,392.01	311,392.01	189,726.74	121,665.27
14C000	120204	101	32010100		401,783.00	401,783.00	401,783.00	131,459.89	270,323.11
14C000	120205	101	32010100		952,735.00	949,631.81	949,631.81	614,361.96	335,269.85
14C000	120206	101	32010100		27,735.00	27,735.00	27,735.00	27,735.00	0.00
14C000	120208	101	32010100		41,978.00	41,977.99	41,977.99	41,977.99	0.00
14C000	120212	101	32010100		53,970.00	37,991.35	37,991.35	34,346.44	3,644.91
14C000	130107	101	32010100		7,496.00	7,496.00	7,496.00	7,496.00	0.00
14C000	130201	101	32010100		5,248.00	5,248.00	5,248.00	5,248.00	0.00
14C000	130801	101	32010100		84,704.00	60,341.09	60,341.09	54,620.54	5,720.55
14C000	040901	101	32100100		374,306.00	166,814.67	166,814.67	166,814.67	0.00
14C000	090401	101	32100100		1,512.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	090403	101	32100100		2,463.00	0.00	0.00	0.00	0.00
14C000	090404	101	32100100		5,608.00	0.00	0.00	0.00	0.00
14C000	120106	101	32100100		390.00	0.00	0.00	0.00	0.00
14C000	120107	101	32100100		366.00	0.00	0.00	0.00	0.00
14C000	120108	101	32100100		415.00	0.00	0.00	0.00	0.00
14C000	120201	101	32100100		4,292.00	192,096.00	192,096.00	192,096.00	0.00
14C000	120202	101	32100100		18,897.00	0.00	0.00	0.00	0.00
14C000	120203	101	32100100		11,143.00	0.00	0.00	0.00	0.00
14C000	120204	101	32100100		13,070.00	0.00	0.00	0.00	0.00
14C000	120205	101	32100100		30,992.00	0.00	0.00	0.00	0.00
14C000	120206	101	32100100		902.00	0.00	0.00	0.00	0.00
14C000	120208	101	32100100		1,365.00	0.00	0.00	0.00	0.00
14C000	120212	101	32100100		1,756.00	0.00	0.00	0.00	0.00
14C000	130107	101	32100100		244.00	0.00	0.00	0.00	0.00
14C000	130201	101	32100100		171.00	0.00	0.00	0.00	0.00
14C000	130801	101	32100100		113,822.00	0.00	0.00	0.00	0.00
14C000	120209	609	32111100		0.00	1,059,312.00	1,059,312.00	1,059,312.00	0.00
14C000	040901	101	32120200		949,000.00	960,703.68	960,703.68	960,703.68	0.00
14C000	090401	101	32120200		62,000.00	61,998.48	61,998.48	61,998.48	0.00
14C000	090403	101	32120200		101,000.00	100,993.33	100,993.33	100,993.33	0.00
14C000	090404	101	32120200		230,000.00	229,984.81	229,984.81	229,984.81	0.00
14C000	120106	101	32120200		16,000.00	15,999.61	15,999.61	15,999.61	0.00
14C000	120107	101	32120200		15,000.00	14,999.63	14,999.63	14,999.63	0.00
14C000	120108	101	32120200		17,000.00	16,999.57	16,999.57	16,999.57	0.00
14C000	120201	101	32120200		5,276,000.00	5,275,974.51	5,275,974.51	5,275,974.51	0.00
14C000	120202	101	32120200		775,000.00	774,982.38	774,982.38	774,982.38	0.00
14C000	120203	101	32120200		457,000.00	456,993.03	456,993.03	456,993.03	0.00
14C000	120204	101	32120200		536,000.00	535,998.14	535,998.14	535,998.14	0.00
14C000	120205	101	32120200		1,271,000.00	1,270,998.48	1,270,998.48	1,270,998.48	0.00
14C000	120206	101	32120200		37,000.00	36,999.67	36,999.67	36,999.67	0.00
14C000	120208	101	32120200		56,000.00	55,998.63	55,998.63	55,998.63	0.00
14C000	120212	101	32120200		72,000.00	71,998.23	71,998.23	71,998.23	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	130107	101	32120200		10,000.00	9,996.94	9,996.94	9,996.94	0.00
14C000	130201	101	32120200		7,000.00	6,997.86	6,997.86	6,997.86	0.00
14C000	130801	101	32120200		113,000.00	112,992.53	112,992.53	112,992.53	0.00
14C000	040901	101	33010100		3,586,051.00	3,549,657.76	3,549,657.76	3,549,657.76	0.00
14C000	120203	101	33010100		19,043,400.00	18,965,749.16	18,965,749.16	18,965,749.16	0.00
14C000	120209	109	33010100		0.00	4,353,061.82	4,353,061.82	4,353,061.82	0.00
14C000	120209	409	33010100		4,500,000.00	0.00	0.00	0.00	0.00
14C000	130801	101	33010100		3,850,387.00	3,850,387.00	3,850,387.00	3,376,690.44	473,696.56
14C000	130811	101	33010100		3,850,390.00	3,776,100.00	3,776,100.00	3,776,100.00	0.00
14C000	040901	101	33010160		0.00	26,960.33	26,960.33	26,960.33	0.00
14C000	120203	101	33011119		0.00	0.00	0.00	0.00	0.00
14C000	040901	101	33020100		829,078.00	269,465.00	269,465.00	0.00	269,465.00
14C000	090401	101	33020100		54,166.00	50,000.00	50,000.00	50,000.00	0.00
14C000	090403	101	33020100		88,238.00	40,000.00	40,000.00	40,000.00	0.00
14C000	090404	101	33020100		200,935.00	1,400,935.00	1,400,935.00	0.00	1,400,935.00
14C000	120209	409	33020100		14,575,000.00	15,153,523.50	15,153,523.50	15,153,523.50	0.00
14C000	130107	101	33020100		8,737.00	0.00	0.00	0.00	0.00
14C000	130201	101	33020100		6,116.00	0.00	0.00	0.00	0.00
14C000	130801	101	33020100		98,718.00	12,771.50	12,771.50	12,771.50	0.00
14C000	160107	101	33020100		8,242,672.00	6,024,999.99	6,024,999.99	425,000.00	5,599,999.99
14C000	120201	101	33020160		0.00	0.00	0.00	0.00	0.00
14C000	120209	588	33021100		0.00	0.00	0.00	0.00	0.00
14C000	120201	101	33030100		0.00	1,666,634.46	1,666,634.46	0.00	1,666,634.46
14C000	040901	101	33050160		0.00	211,600.00	211,600.00	211,600.00	0.00
14C000	040901	101	33050300		3,500,000.00	3,361,207.11	3,361,207.11	3,297,827.80	63,379.31
14C000	120201	101	33050300		0.00	2,156,620.69	2,156,620.69	0.00	2,156,620.69
14C000	120209	588	33051100		0.00	1,972,000.00	1,972,000.00	1,972,000.00	0.00
14C000	040901	101	34010100		11,141.00	440.80	440.80	440.80	0.00
14C000	040901	101	34020100		58,079.00	0.00	0.00	0.00	0.00
14C000	090401	101	34020100		3,794.00	0.00	0.00	0.00	0.00
14C000	090403	101	34020100		6,181.00	0.00	0.00	0.00	0.00
14C000	090404	101	34020100		14,076.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120106	101	34020100		979.00	0.00	0.00	0.00	0.00
14C000	120107	101	34020100		919.00	0.00	0.00	0.00	0.00
14C000	120108	101	34020100		1,041.00	0.00	0.00	0.00	0.00
14C000	120201	101	34020100		322,891.00	0.00	0.00	0.00	0.00
14C000	120202	101	34020100		47,429.00	0.00	0.00	0.00	0.00
14C000	120203	101	34020100		27,968.00	0.00	0.00	0.00	0.00
14C000	120204	101	34020100		32,804.00	0.00	0.00	0.00	0.00
14C000	120205	101	34020100		77,786.00	0.00	0.00	0.00	0.00
14C000	120206	101	34020100		2,265.00	0.00	0.00	0.00	0.00
14C000	120208	101	34020100		3,428.00	0.00	0.00	0.00	0.00
14C000	120212	101	34020100		4,407.00	0.00	0.00	0.00	0.00
14C000	130107	101	34020100		611.00	0.00	0.00	0.00	0.00
14C000	130201	101	34020100		428.00	0.00	0.00	0.00	0.00
14C000	130801	101	34020100		6,916.00	0.00	0.00	0.00	0.00
14C000	040901	101	34030100		38,710.00	71,251.12	71,251.12	71,251.12	0.00
14C000	040901	101	34040200		2,516,063.00	2,516,063.00	2,516,063.00	2,516,063.00	0.00
14C000	090401	101	34040200		145,348.00	145,348.00	145,348.00	145,348.00	0.00
14C000	090403	101	34040200		236,777.00	236,777.00	236,777.00	236,777.00	0.00
14C000	090404	101	34040200		539,194.00	539,194.00	539,194.00	539,194.00	0.00
14C000	120106	101	34040200		37,519.00	37,519.00	37,519.00	37,519.00	0.00
14C000	120107	101	34040200		35,164.00	35,164.00	35,164.00	35,164.00	0.00
14C000	120108	101	34040200		39,853.00	7,912,054.04	7,912,054.04	7,912,054.04	0.00
14C000	120201	101	34040200		12,330,882.00	12,330,882.00	12,330,882.00	12,330,882.00	0.00
14C000	120202	101	34040200		1,816,852.00	1,814,212.08	1,814,212.08	1,814,212.08	0.00
14C000	120203	101	34040200		1,071,356.00	1,037,530.08	1,037,530.08	1,037,530.08	0.00
14C000	120204	101	34040200		1,256,558.00	1,230,483.85	1,230,483.85	1,230,483.85	0.00
14C000	120205	101	34040200		2,979,639.00	2,979,639.00	2,979,639.00	2,979,639.00	0.00
14C000	120206	101	34040200		86,739.00	86,739.00	86,739.00	86,739.00	0.00
14C000	120208	101	34040200		131,283.00	95,478.56	95,478.56	95,478.56	0.00
14C000	120212	101	34040200		168,793.00	122,758.56	122,758.56	122,758.56	0.00
14C000	130107	101	34040200		23,443.00	23,442.97	23,442.97	23,442.97	0.00
14C000	130201	101	34040200		16,411.00	4,939.77	4,939.77	4,939.77	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	130801	101	34040200		264,908.00	241,655.89	241,655.89	241,655.89	0.00
14C000	040901	101	34040225		538,657.00	262,921.31	262,921.31	262,921.31	0.00
14C000	090401	101	34040225		35,166.00	2,273.28	2,273.28	2,273.28	0.00
14C000	090403	101	34040225		57,286.00	0.00	0.00	0.00	0.00
14C000	090404	101	34040225		130,451.00	0.00	0.00	0.00	0.00
14C000	120106	101	34040225		9,065.00	0.00	0.00	0.00	0.00
14C000	120107	101	34040225		8,509.00	0.00	0.00	0.00	0.00
14C000	120108	101	34040225		9,642.00	0.00	0.00	0.00	0.00
14C000	120201	101	34040225		3,030,204.00	1,180,091.98	1,180,091.98	1,180,091.98	0.00
14C000	120202	101	34040225		439,563.00	0.00	0.00	0.00	0.00
14C000	120203	101	34040225		259,200.00	0.00	0.00	0.00	0.00
14C000	120204	101	34040225		304,007.00	0.00	0.00	0.00	0.00
14C000	120205	101	34040225		720,881.00	337,969.91	337,969.91	337,969.91	0.00
14C000	120206	101	34040225		20,987.00	0.00	0.00	0.00	0.00
14C000	120208	101	34040225		31,762.00	0.00	0.00	0.00	0.00
14C000	120212	101	34040225		40,834.00	0.00	0.00	0.00	0.00
14C000	130107	101	34040225		5,672.00	0.00	0.00	0.00	0.00
14C000	130201	101	34040225		3,970.00	0.00	0.00	0.00	0.00
14C000	130801	101	34040225		64,091.00	0.00	0.00	0.00	0.00
14C000	120201	101	34041125		0.00	0.00	0.00	0.00	0.00
14C000	040901	101	34070100		56,894.00	37,939.00	37,939.00	37,939.00	0.00
14C000	090401	101	34070100		67,554.00	0.00	0.00	0.00	0.00
14C000	090403	101	34070100		110,052.00	0.00	0.00	0.00	0.00
14C000	120106	101	34070100		17,434.00	13,923.00	13,923.00	13,923.00	0.00
14C000	120107	101	34070100		16,344.00	0.00	0.00	0.00	0.00
14C000	120108	101	34070100		18,523.00	0.00	0.00	0.00	0.00
14C000	120201	101	34070100		4,637,034.00	4,153,946.13	4,153,946.13	4,153,946.13	0.00
14C000	120202	101	34070100		422,651.00	175,500.00	175,500.00	175,500.00	0.00
14C000	120203	101	34070100		109,886.00	11,737.00	11,737.00	11,737.00	0.00
14C000	120205	101	34070100		2,989,002.00	1,638,335.78	1,638,335.78	1,638,335.78	0.00
14C000	120206	101	34070100		40,317.00	0.00	0.00	0.00	0.00
14C000	120208	101	34070100		61,018.00	11,640.00	11,640.00	11,640.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120212	101	34070100		78,453.00	0.00	0.00	0.00	0.00
14C000	130107	101	34070100		10,896.00	0.00	0.00	0.00	0.00
14C000	130201	101	34070100		7,627.00	0.00	0.00	0.00	0.00
14C000	120209	101	34090100		17,609,352.00	0.00	0.00	0.00	0.00
14C000	120209	109	34090100		0.00	14,800,526.88	14,800,526.88	14,800,526.88	0.00
14C000	120209	409	34090100		7,000,000.00	2,299,068.96	2,299,068.96	2,299,068.96	0.00
14C000	120209	609	34091160		0.00	0.00	0.00	0.00	0.00
14C000	040901	101	34110200		872,035.00	0.00	0.00	0.00	0.00
14C000	090401	101	34110200		122,303.00	0.00	0.00	0.00	0.00
14C000	090403	101	34110200		199,236.00	0.00	0.00	0.00	0.00
14C000	090404	101	34110200		453,707.00	0.00	0.00	0.00	0.00
14C000	120106	101	34110200		31,562.00	0.00	0.00	0.00	0.00
14C000	120107	101	34110200		29,590.00	0.00	0.00	0.00	0.00
14C000	120108	101	34110200		33,535.00	0.00	0.00	0.00	0.00
14C000	120201	101	34110200		10,407,647.00	10,338,472.04	10,338,472.04	10,338,472.04	0.00
14C000	120202	101	34110200		1,528,796.00	1,486,020.04	1,486,020.04	1,486,020.04	0.00
14C000	120203	101	34110200		901,496.00	901,496.00	901,496.00	901,496.00	0.00
14C000	120204	101	34110200		1,057,335.00	0.00	0.00	0.00	0.00
14C000	120205	101	34110200		8,780,828.00	7,982,570.90	7,982,570.90	7,982,570.90	0.00
14C000	120206	101	34110200		72,987.00	61,283.70	61,283.70	61,283.70	0.00
14C000	120208	101	34110200		110,468.00	0.00	0.00	0.00	0.00
14C000	120212	101	34110200		142,030.00	107,733.00	107,733.00	107,733.00	0.00
14C000	130107	101	34110200		19,727.00	0.00	0.00	0.00	0.00
14C000	130201	101	34110200		13,809.00	0.00	0.00	0.00	0.00
14C000	130801	101	34110200		222,908.00	0.00	0.00	0.00	0.00
14C000	040901	101	34140200		300,000.00	285,778.02	285,778.02	285,778.02	0.00
14C000	040901	101	34150100		375,854.00	279,449.22	279,449.22	279,449.22	0.00
14C000	040901	101	35010100		13,935.00	1,276.00	1,276.00	1,276.00	0.00
14C000	090401	101	35010100		910.00	0.00	0.00	0.00	0.00
14C000	090403	101	35010100		1,483.00	0.00	0.00	0.00	0.00
14C000	090404	101	35010100		3,377.00	0.00	0.00	0.00	0.00
14C000	120106	101	35010100		235.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120107	101	35010100		220.00	0.00	0.00	0.00	0.00
14C000	120108	101	35010100		690.00	0.00	0.00	0.00	0.00
14C000	120201	101	35010100		77,471.00	1,196,886.52	1,196,886.52	1,196,886.52	0.00
14C000	120202	101	35010100		70,123.00	25,362.25	25,362.25	25,362.25	0.00
14C000	120203	101	35010100		6,711.00	0.00	0.00	0.00	0.00
14C000	120204	101	35010100		7,871.00	0.00	0.00	0.00	0.00
14C000	120205	101	35010100		18,663.00	0.00	0.00	0.00	0.00
14C000	120206	101	35010100		543.00	0.00	0.00	0.00	0.00
14C000	120208	101	35010100		822.00	0.00	0.00	0.00	0.00
14C000	120212	101	35010100		1,057.00	0.00	0.00	0.00	0.00
14C000	130107	101	35010100		147.00	0.00	0.00	0.00	0.00
14C000	130201	101	35010100		103.00	0.00	0.00	0.00	0.00
14C000	130801	101	35010100		1,659.00	0.00	0.00	0.00	0.00
14C000	120201	101	35020100		0.00	928.00	928.00	928.00	0.00
14C000	120209	409	35020100		5,000,000.00	4,779,500.00	4,779,500.00	4,779,500.00	0.00
14C000	120209	609	35021160		0.00	143,000.00	143,000.00	143,000.00	0.00
14C000	040901	101	35030100		235,889.00	46,086.80	46,086.80	46,086.80	0.00
14C000	090401	101	35030100		35,338.00	580.00	580.00	580.00	0.00
14C000	090403	101	35030100		230,876.00	0.00	0.00	0.00	0.00
14C000	090404	101	35030100		289,529.00	0.00	0.00	0.00	0.00
14C000	120106	101	35030100		3,197.00	0.00	0.00	0.00	0.00
14C000	120107	101	35030100		2,998.00	0.00	0.00	0.00	0.00
14C000	120108	101	35030100		3,398.00	0.00	0.00	0.00	0.00
14C000	120201	101	35030100		1,142,226.00	1,194,120.11	1,194,120.11	749,081.47	445,038.64
14C000	120202	101	35030100		5,531,713.00	3,470,398.42	3,470,398.42	1,226,726.62	2,243,671.80
14C000	120203	101	35030100		95,723.00	19,836.00	19,836.00	19,836.00	0.00
14C000	120204	101	35030100		454,878.00	348,007.80	348,007.80	348,007.80	0.00
14C000	120205	101	35030100		392,774.00	273,640.80	273,640.80	273,640.80	0.00
14C000	120206	101	35030100		7,394.00	0.00	0.00	0.00	0.00
14C000	120208	101	35030100		14,344.00	0.00	0.00	0.00	0.00
14C000	120209	409	35030100		2,000,000.00	0.00	0.00	0.00	0.00
14C000	120212	101	35030100		14,388.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	130107	101	35030100		1,999.00	0.00	0.00	0.00	0.00
14C000	130201	101	35030100		1,399.00	0.00	0.00	0.00	0.00
14C000	130801	101	35030100		95,898.00	0.00	0.00	0.00	0.00
14C000	120201	101	35030160		0.00	327,666.05	327,666.05	327,666.05	0.00
14C000	040901	101	35031124		0.00	305,745.70	305,745.70	305,745.70	0.00
14C000	120201	101	35040100		250,000.00	2,096,124.04	2,096,124.04	479,995.81	1,616,128.23
14C000	120202	101	35040100		150,000.00	117,920.39	117,920.39	117,920.39	0.00
14C000	120201	101	35040160		0.00	1,950,770.14	1,950,770.14	0.00	1,950,770.14
14C000	120201	101	35041100		0.00	2,955,765.07	2,955,765.07	35,642.82	2,920,122.25
14C000	040901	101	35060100		342.00	342.00	342.00	104.79	237.21
14C000	090401	101	35060100		409,892.00	394,489.99	394,489.99	372,829.10	21,660.89
14C000	090403	101	35060100		667,603.00	667,603.00	667,603.00	420,087.56	247,515.44
14C000	090404	101	35060100		1,520,409.00	1,378,914.40	1,378,914.40	884,293.49	494,620.91
14C000	120106	101	35060100		105,810.00	105,810.00	105,810.00	96,190.90	9,619.10
14C000	120107	101	35060100		99,206.00	99,206.00	99,206.00	99,206.00	0.00
14C000	120108	101	35060100		112,415.00	112,415.00	112,415.00	102,195.50	10,219.50
14C000	120201	101	35060100		17,439,706.00	18,980,203.99	18,980,203.99	15,881,763.80	3,098,440.19
14C000	120202	101	35060100		5,123,160.00	5,350,408.62	5,350,408.62	4,904,561.29	445,847.33
14C000	120203	101	35060100		3,021,005.00	2,822,308.11	2,822,308.11	2,273,465.82	548,842.29
14C000	120204	101	35060100		3,543,312.00	3,543,311.99	3,543,311.99	3,220,429.29	322,882.70
14C000	120205	101	35060100		4,010,775.00	3,966,882.34	3,966,882.34	3,644,452.18	322,430.16
14C000	120206	101	35060100		244,643.00	222,629.11	222,629.11	91,167.19	131,461.92
14C000	120208	101	35060100		370,125.00	370,125.00	370,125.00	137,928.56	232,196.44
14C000	120212	101	35060100		475,936.00	475,936.00	475,936.00	177,359.44	298,576.56
14C000	130107	101	35060100		66,044.00	50,288.69	50,288.69	50,288.69	0.00
14C000	130201	101	35060100		46,231.00	46,231.00	46,231.00	46,231.00	0.00
14C000	130801	101	35060100		746,996.00	640,850.92	640,850.92	278,087.19	362,763.73
14C000	040901	101	35060160		0.00	5,488.95	5,488.95	5,488.95	0.00
14C000	120201	101	35070100		0.00	8,120.00	8,120.00	8,120.00	0.00
14C000	040901	101	35080100		85,391.00	84,695.74	84,695.74	0.00	84,695.74
14C000	090404	101	35080100		32,432.00	32,167.94	32,167.94	0.00	32,167.94
14C000	120201	101	35080100		15,901,526.00	13,079,976.61	13,079,976.61	6,896,172.12	6,183,804.49

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120202	101	35080100		286,423.00	284,090.93	284,090.93	0.00	284,090.93
14C000	120203	101	35080100		136,625.00	135,512.59	135,512.59	0.00	135,512.59
14C000	120204	101	35080100		187,859.00	186,329.44	186,329.44	0.00	186,329.44
14C000	120205	101	35080100		335,838.00	329,564.25	329,564.25	0.00	329,564.25
14C000	120208	101	35080100		17,078.00	0.00	0.00	0.00	0.00
14C000	120212	101	35080100		17,078.00	0.00	0.00	0.00	0.00
14C000	040901	101	35080160		0.00	148,906.13	148,906.13	148,906.13	0.00
14C000	040901	101	35110100		287,740.00	1,261.44	1,261.44	1,261.44	0.00
14C000	120201	101	35110100		3,115,236.00	5,124,781.71	5,124,781.71	2,761,517.87	2,363,263.84
14C000	120202	101	35110100		223,871.00	2,782.86	2,782.86	2,782.86	0.00
14C000	120203	101	35110100		138,554.00	0.00	0.00	0.00	0.00
14C000	120204	101	35110100		163,041.00	0.00	0.00	0.00	0.00
14C000	120205	101	35110100		386,614.00	0.00	0.00	0.00	0.00
14C000	040901	101	35110160		0.00	19,373.13	19,373.13	19,373.13	0.00
14C000	120201	101	35120100		0.00	484,388.12	484,388.12	289,355.38	195,032.74
14C000	120209	409	35130100		7,000,000.00	7,070,511.41	7,070,511.41	7,070,511.41	0.00
14C000	120209	609	35131160		0.00	2,918.55	2,918.55	2,918.55	0.00
14C000	120201	101	36011100		0.00	10,899,950.40	10,899,950.40	0.00	10,899,950.40
14C000	120209	588	36011100		0.00	0.00	0.00	0.00	0.00
14C000	120201	101	36030100		0.00	82,353.04	82,353.04	82,353.04	0.00
14C000	120201	101	36050100		0.00	82,650.00	82,650.00	82,650.00	0.00
14C000	040901	101	36050160		0.00	539,712.25	539,712.25	539,712.25	0.00
14C000	120201	101	36050160		0.00	4,270,059.97	4,270,059.97	13,800.00	4,256,259.97
14C000	120209	109	36051100		0.00	1,671,202.61	1,671,202.61	0.00	1,671,202.61
14C000	120209	609	36051100		0.00	7,897,902.11	7,897,902.11	7,897,902.11	0.00
14C000	040901	101	37010100		47,067.00	47,067.00	47,067.00	47,067.00	0.00
14C000	090401	101	37010100		3,075.00	3,075.00	3,075.00	3,075.00	0.00
14C000	090403	101	37010100		5,009.00	5,009.00	5,009.00	5,009.00	0.00
14C000	090404	101	37010100		11,407.00	11,407.00	11,407.00	11,407.00	0.00
14C000	120106	101	37010100		793.00	793.00	793.00	793.00	0.00
14C000	120107	101	37010100		744.00	744.00	744.00	744.00	0.00
14C000	120108	101	37010100		843.00	843.00	843.00	843.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120201	101	37010100		261,673.00	598,739.50	598,739.50	598,739.50	0.00
14C000	120202	101	37010100		38,437.00	38,437.00	38,437.00	38,437.00	0.00
14C000	120203	101	37010100		22,666.00	22,666.00	22,666.00	22,666.00	0.00
14C000	120204	101	37010100		26,584.00	26,584.00	26,584.00	26,584.00	0.00
14C000	120205	101	37010100		63,038.00	63,038.00	63,038.00	63,038.00	0.00
14C000	120206	101	37010100		1,835.00	1,835.00	1,835.00	1,835.00	0.00
14C000	120208	101	37010100		2,777.00	2,777.00	2,777.00	2,777.00	0.00
14C000	120212	101	37010100		3,571.00	3,571.00	3,571.00	3,571.00	0.00
14C000	130107	101	37010100		496.00	496.00	496.00	496.00	0.00
14C000	130201	101	37010100		347.00	347.00	347.00	347.00	0.00
14C000	130801	101	37010100		5,604.00	5,604.00	5,604.00	5,604.00	0.00
14C000	040901	101	37020100		267,605.00	193,949.87	193,949.87	193,949.87	0.00
14C000	090401	101	37020100		17,483.00	4,365.00	4,365.00	4,365.00	0.00
14C000	090403	101	37020100		28,481.00	0.00	0.00	0.00	0.00
14C000	090404	101	37020100		64,856.00	61,544.81	61,544.81	61,544.81	0.00
14C000	120106	101	37020100		4,512.00	4,500.00	4,500.00	4,500.00	0.00
14C000	120107	101	37020100		4,230.00	4,200.00	4,200.00	4,200.00	0.00
14C000	120108	101	37020100		4,794.00	1,093.00	1,093.00	1,093.00	0.00
14C000	120201	101	37020100		1,650,698.00	1,561,480.97	1,561,480.97	1,561,480.97	0.00
14C000	120202	101	37020100		218,539.00	198,632.55	198,632.55	198,632.55	0.00
14C000	120203	101	37020100		128,868.00	117,100.82	117,100.82	117,100.82	0.00
14C000	120204	101	37020100		151,145.00	130,804.11	130,804.11	130,804.11	0.00
14C000	120205	101	37020100		358,404.00	286,785.11	286,785.11	286,785.11	0.00
14C000	120206	101	37020100		10,434.00	9,735.48	9,735.48	9,735.48	0.00
14C000	120208	101	37020100		15,791.00	11,412.50	11,412.50	11,412.50	0.00
14C000	120212	101	37020100		20,303.00	19,358.93	19,358.93	19,358.93	0.00
14C000	130107	101	37020100		2,820.00	0.00	0.00	0.00	0.00
14C000	130201	101	37020100		1,974.00	0.00	0.00	0.00	0.00
14C000	130801	101	37020100		31,864.00	0.00	0.00	0.00	0.00
14C000	120209	588	37021100		0.00	0.00	0.00	0.00	0.00
14C000	040901	101	37030100		277,085.00	251,793.50	251,793.50	251,793.50	0.00
14C000	090401	101	37030100		18,103.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	090403	101	37030100		29,489.00	22,000.00	22,000.00	22,000.00	0.00
14C000	090404	101	37030100		67,154.00	64,500.00	64,500.00	64,500.00	0.00
14C000	120106	101	37030100		4,671.00	0.00	0.00	0.00	0.00
14C000	120107	101	37030100		4,380.00	0.00	0.00	0.00	0.00
14C000	120108	101	37030100		4,964.00	0.00	0.00	0.00	0.00
14C000	120201	101	37030100		1,378,316.00	1,353,616.50	1,353,616.50	1,353,616.50	0.00
14C000	120202	101	37030100		512,813.00	396,000.50	396,000.50	396,000.50	0.00
14C000	120203	101	37030100		133,433.00	132,500.00	132,500.00	132,500.00	0.00
14C000	120204	101	37030100		156,499.00	103,720.75	103,720.75	103,720.75	0.00
14C000	120205	101	37030100		371,102.00	371,102.00	371,102.00	371,102.00	0.00
14C000	120206	101	37030100		10,804.00	0.00	0.00	0.00	0.00
14C000	120208	101	37030100		16,351.00	0.00	0.00	0.00	0.00
14C000	120212	101	37030100		21,022.00	0.00	0.00	0.00	0.00
14C000	130107	101	37030100		2,919.00	0.00	0.00	0.00	0.00
14C000	130201	101	37030100		2,044.00	0.00	0.00	0.00	0.00
14C000	130801	101	37030100		32,994.00	0.00	0.00	0.00	0.00
14C000	040901	101	37050100		2,709.00	0.00	0.00	0.00	0.00
14C000	090401	101	37050100		177.00	0.00	0.00	0.00	0.00
14C000	090403	101	37050100		288.00	0.00	0.00	0.00	0.00
14C000	090404	101	37050100		657.00	0.00	0.00	0.00	0.00
14C000	120106	101	37050100		46.00	0.00	0.00	0.00	0.00
14C000	120107	101	37050100		43.00	0.00	0.00	0.00	0.00
14C000	120108	101	37050100		49.00	0.00	0.00	0.00	0.00
14C000	120201	101	37050100		8,401.00	0.00	0.00	0.00	0.00
14C000	120202	101	37050100		2,212.00	0.00	0.00	0.00	0.00
14C000	120203	101	37050100		1,305.00	0.00	0.00	0.00	0.00
14C000	120204	101	37050100		1,530.00	0.00	0.00	0.00	0.00
14C000	120205	101	37050100		1,858.00	0.00	0.00	0.00	0.00
14C000	120206	101	37050100		106.00	0.00	0.00	0.00	0.00
14C000	120208	101	37050100		160.00	0.00	0.00	0.00	0.00
14C000	120212	101	37050100		206.00	0.00	0.00	0.00	0.00
14C000	130107	101	37050100		29.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	130201	101	37050100		20.00	0.00	0.00	0.00	0.00
14C000	130801	101	37050100		323.00	0.00	0.00	0.00	0.00
14C000	040901	101	37060100		47,519.00	0.00	0.00	0.00	0.00
14C000	090401	101	37060100		818.00	0.00	0.00	0.00	0.00
14C000	090403	101	37060100		1,332.00	0.00	0.00	0.00	0.00
14C000	090404	101	37060100		3,034.00	0.00	0.00	0.00	0.00
14C000	120106	101	37060100		211.00	0.00	0.00	0.00	0.00
14C000	120107	101	37060100		198.00	0.00	0.00	0.00	0.00
14C000	120108	101	37060100		224.00	0.00	0.00	0.00	0.00
14C000	120201	101	37060100		130,748.00	0.00	0.00	0.00	0.00
14C000	120202	101	37060100		40,223.00	0.00	0.00	0.00	0.00
14C000	120203	101	37060100		16,029.00	0.00	0.00	0.00	0.00
14C000	120204	101	37060100		17,071.00	0.00	0.00	0.00	0.00
14C000	120205	101	37060100		18,588.00	0.00	0.00	0.00	0.00
14C000	120206	101	37060100		488.00	0.00	0.00	0.00	0.00
14C000	120208	101	37060100		738.00	0.00	0.00	0.00	0.00
14C000	120209	409	37060100		200,000.00	107,238.60	107,238.60	107,238.60	0.00
14C000	120212	101	37060100		950.00	0.00	0.00	0.00	0.00
14C000	130107	101	37060100		132.00	0.00	0.00	0.00	0.00
14C000	130201	101	37060100		93.00	0.00	0.00	0.00	0.00
14C000	130801	101	37060100		1,491.00	0.00	0.00	0.00	0.00
14C000	120201	101	38010100		0.00	0.00	0.00	0.00	0.00
14C000	040901	101	38030100		1,500,000.00	628,306.00	628,306.00	628,306.00	0.00
14C000	120202	101	38030100		3,500,000.00	3,031,620.04	3,031,620.04	2,220,247.04	811,373.00
14C000	120201	101	38030160		0.00	0.00	0.00	0.00	0.00
14C000	120201	101	38110100		1,290,446.00	1,289,716.27	1,289,716.27	1,289,716.27	0.00
14C000	120202	101	38110100		854,777.00	854,777.00	854,777.00	854,777.00	0.00
14C000	120205	101	38110100		854,777.00	30,354,777.00	30,354,777.00	30,354,777.00	0.00
14C000	120201	101	39051100		0.00	0.00	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					19,556,908.00	52,810,715.17	52,810,715.17	52,810,715.17	0.00
14C000	130201	101	41030100		1,000,000.00	553,537.94	553,537.94	553,537.94	0.00
14C000	040901	101	41040100		195,707.00	176,096.66	176,096.66	176,096.66	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	090401	101	41040100		19,319.00	19,319.00	19,319.00	19,319.00	0.00
14C000	090403	101	41040100		31,471.00	31,471.00	31,471.00	31,471.00	0.00
14C000	090404	101	41040100		236,775.00	236,775.00	236,775.00	236,775.00	0.00
14C000	120106	101	41040100		4,986.00	4,986.00	4,986.00	4,986.00	0.00
14C000	120107	101	41040100		4,674.00	4,674.00	4,674.00	4,674.00	0.00
14C000	120108	101	41040100		5,297.00	5,297.00	5,297.00	5,297.00	0.00
14C000	120201	101	41040100		140,843.00	140,843.00	140,843.00	140,843.00	0.00
14C000	120202	101	41040100		191,489.00	191,489.00	191,489.00	191,489.00	0.00
14C000	120203	101	41040100		142,401.00	142,401.00	142,401.00	142,401.00	0.00
14C000	120204	101	41040100		167,017.00	167,017.00	167,017.00	167,017.00	0.00
14C000	120205	101	41040100		136,042.00	114,431.34	114,431.34	114,431.34	0.00
14C000	120206	101	41040100		11,529.00	5,700.00	5,700.00	5,700.00	0.00
14C000	120208	101	41040100		17,450.00	8,700.00	8,700.00	8,700.00	0.00
14C000	120209	109	41040100		0.00	0.00	0.00	0.00	0.00
14C000	120209	409	41040100		16,488,965.00	10,622,350.00	10,622,350.00	10,622,350.00	0.00
14C000	120212	101	41040100		22,435.00	11,200.00	11,200.00	11,200.00	0.00
14C000	130107	101	41040100		3,116.00	0.00	0.00	0.00	0.00
14C000	130201	101	41040100		2,181.00	0.00	0.00	0.00	0.00
14C000	130801	101	41040100		35,211.00	17,600.00	17,600.00	17,600.00	0.00
14C000	090404	101	41050100		700,000.00	1,237,758.42	1,237,758.42	1,237,758.42	0.00
14C000	120201	101	41051100		0.00	98,498.91	98,498.91	98,498.91	0.00
14C000	090404	101	41080100		0.00	31,030,569.90	31,030,569.90	31,030,569.90	0.00
14C000	120201	101	41081100		0.00	7,990,000.00	7,990,000.00	7,990,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					120,196,944.00	108,668,139.76	108,668,139.76	64,278,398.47	44,389,741.29
14C000	040901	101	51010300	A14000007	1,700,000.00	132,438.47	132,438.47	132,438.47	0.00
14C000	120209	101	51010300	A14000007	5,000,000.00	0.00	0.00	0.00	0.00
14C000	120209	109	51010300	A14000007	0.00	4,999,999.99	4,999,999.99	4,999,999.99	0.00
14C000	120209	409	51010300	A14000007	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
14C000	120209	588	51011300	A14000018	0.00	0.00	0.00	0.00	0.00
14C000	120209	609	51011360		0.00	9,800.70	9,800.70	9,800.70	0.00
14C000	120209	101	51020300	A14000008	0.00	177,048.48	177,048.48	177,048.48	0.00
14C000	120201	101	51020360		0.00	2,045.62	2,045.62	2,045.62	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120209	588	51021300	A14000018	0.00	0.00	0.00	0.00	0.00
14C000	040901	101	51030300	A14000007	700,000.00	685,738.85	685,738.85	685,738.85	0.00
14C000	120209	588	51031300	A14000018	0.00	0.00	0.00	0.00	0.00
14C000	120209	101	52020300	A14000009	0.00	119,770.00	119,770.00	119,770.00	0.00
14C000	120209	101	52030300	A14000010	0.00	176,249.94	176,249.94	176,249.94	0.00
14C000	120209	409	52040300	A14000002	15,293,796.00	14,120,800.54	14,120,800.54	14,120,800.54	0.00
14C000	120201	101	52041300	A14000017	0.00	2,261,275.92	2,261,275.92	0.00	2,261,275.92
14C000	120209	109	52041300	A14000001	0.00	0.00	0.00	0.00	0.00
14C000	120209	109	52041300	A14000017	0.00	1,226,778.58	1,226,778.58	0.00	1,226,778.58
14C000	120209	588	52041300	A14000018	0.00	0.00	0.00	0.00	0.00
14C000	120209	609	52041300	A14000001	0.00	0.00	0.00	0.00	0.00
14C000	120209	609	52041300	A14000017	0.00	3,471,945.50	3,471,945.50	3,471,945.50	0.00
14C000	120205	101	52041320		0.00	0.00	0.00	0.00	0.00
14C000	120209	101	52050300	A14000015	0.00	3,380,537.28	3,380,537.28	381,997.28	2,998,540.00
14C000	120209	101	52060300	A14000006	12,609,352.00	0.00	0.00	0.00	0.00
14C000	120209	101	52060300	A14000016	0.00	0.00	0.00	0.00	0.00
14C000	120209	109	52060300	A14000006	0.00	12,609,352.00	12,609,352.00	0.00	12,609,352.00
14C000	120209	409	52060300	A14000006	12,000,000.00	11,558,316.29	11,558,316.29	11,558,316.29	0.00
14C000	120209	588	52061300	A14000018	0.00	0.00	0.00	0.00	0.00
14C000	120201	101	52061320		0.00	0.00	0.00	0.00	0.00
14C000	120209	609	52061360		0.00	15,744.40	15,744.40	15,744.40	0.00
14C000	120209	101	52070300	A14000013	0.00	5,895.44	5,895.44	5,895.44	0.00
14C000	040901	101	53010300	A14000005	25,293,796.00	0.00	0.00	0.00	0.00
14C000	040901	109	53010300	A14000005	0.00	25,293,794.79	25,293,794.79	0.00	25,293,794.79
14C000	120209	409	53010300	A14000005	7,200,000.00	7,081,108.95	7,081,108.95	7,081,108.95	0.00
14C000	120205	101	53011320		0.00	0.00	0.00	0.00	0.00
14C000	120209	609	53011360		0.00	52,825.52	52,825.52	52,825.52	0.00
14C000	040901	101	53041320		0.00	0.00	0.00	0.00	0.00
14C000	120201	101	53041420		0.00	962,794.00	962,794.00	962,794.00	0.00
14C000	120209	101	54010300	A14000011	0.00	12,737.96	12,737.96	12,737.96	0.00
14C000	120209	409	54010300	A14000004	5,000,000.00	4,226,924.00	4,226,924.00	4,226,924.00	0.00
14C000	120209	609	54011360		0.00	24,380.00	24,380.00	24,380.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14C000	120209	101	54020300	A14000012	0.00	0.00	0.00	0.00	0.00
14C000	120209	101	55010300	A14000014	0.00	375,503.33	375,503.33	375,503.33	0.00
14C000	040901	101	58010300	A14000003	9,100,000.00	0.00	0.00	0.00	0.00
14C000	040901	109	58010300	A14000003	0.00	0.00	0.00	0.00	0.00
14C000	120209	409	58010300	A14000003	21,300,000.00	10,684,333.21	10,684,333.21	10,684,333.21	0.00
14C000	120205	101	58011320		0.00	0.00	0.00	0.00	0.00
>> OBRAS PÚBLICAS					30,000,000.00	31,320,000.41	31,320,000.41	19,439,939.08	11,880,061.33
14C000	040901	101	61000300	O14000001	15,000,000.00	0.00	0.00	0.00	0.00
14C000	040901	109	61000300	O14000001	0.00	13,565,354.37	13,565,354.37	6,482,932.17	7,082,422.20
14C000	120209	101	61000300	O14000004	0.00	311,460.73	311,460.73	311,460.73	0.00
14C000	120209	101	61000300	O14000005	0.00	298,832.26	298,832.26	298,832.26	0.00
14C000	120209	409	61000300	O14000001	15,000,000.00	7,131,856.22	7,131,856.22	7,131,856.22	0.00
14C000	120201	101	61000360		0.00	291,675.44	291,675.44	291,675.44	0.00
14C000	120209	109	61000360		0.00	5,591,676.36	5,591,676.36	794,037.23	4,797,639.13
14C000	120209	588	61001300	O14000006	0.00	835,200.00	835,200.00	835,200.00	0.00
14C000	120209	609	61001300	O14000003	0.00	440,248.77	440,248.77	440,248.77	0.00
14C000	120209	609	61001360		0.00	1,565,026.26	1,565,026.26	1,565,026.26	0.00
14C000	120201	101	63000300	O14000002	0.00	35,870.00	35,870.00	35,870.00	0.00
14C000	120209	588	63001300	O14000007	0.00	1,252,800.00	1,252,800.00	1,252,800.00	0.00
14C000	120209	609	63001360		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Instituto de Formación Profesional					30,951,373.00	33,101,841.88	33,101,841.88	33,101,841.88	0.00
>> SERVICIOS PERSONALES					28,115,788.00	28,419,714.25	28,419,714.25	28,419,714.25	0.00
14CD01	040901	101	11030100		8,693,167.00	8,875,937.34	8,875,937.34	8,875,937.34	0.00
14CD01	120210	101	11030100		0.00	111,516.00	111,516.00	111,516.00	0.00
14CD01	040901	101	13010100		81,369.00	77,103.43	77,103.43	77,103.43	0.00
14CD01	040901	101	13050100		238,974.00	231,827.58	231,827.58	231,827.58	0.00
14CD01	120210	101	13050100		0.00	0.00	0.00	0.00	0.00
14CD01	040901	101	13060100		1,979,910.00	2,085,978.74	2,085,978.74	2,085,978.74	0.00
14CD01	120210	101	13060100		0.00	33,986.02	33,986.02	33,986.02	0.00
14CD01	040901	101	13080104		49,509.00	45,577.00	45,577.00	45,577.00	0.00
14CD01	040901	101	13190100		198,035.00	187,238.72	187,238.72	187,238.72	0.00
14CD01	040901	101	14010201		857,725.00	857,561.36	857,561.36	857,561.36	0.00
14CD01	120210	101	14010201		0.00	11,102.64	11,102.64	11,102.64	0.00
14CD01	040901	101	14011200		0.00	0.00	0.00	0.00	0.00
14CD01	040901	101	14030201		430,153.00	430,153.00	430,153.00	430,153.00	0.00
14CD01	120210	101	14030201		0.00	5,575.80	5,575.80	5,575.80	0.00
14CD01	040901	101	14040200		381,015.00	381,015.00	381,015.00	381,015.00	0.00
14CD01	120210	101	14040200		0.00	4,500.75	4,500.75	4,500.75	0.00
14CD01	040901	101	14041200		0.00	25,000.00	25,000.00	25,000.00	0.00
14CD01	040901	101	14070200		19,075.00	19,075.00	19,075.00	19,075.00	0.00
14CD01	040901	101	15010200		392,238.00	392,238.00	392,238.00	392,238.00	0.00
14CD01	040901	101	15011200		0.00	0.00	0.00	0.00	0.00
14CD01	040901	101	15060106		1,584,283.00	1,369,349.64	1,369,349.64	1,369,349.64	0.00
14CD01	040901	101	15060116		10,783.00	0.00	0.00	0.00	0.00
14CD01	040901	101	15060117		49,711.00	73,204.00	73,204.00	73,204.00	0.00
14CD01	120210	101	15070100		0.00	172,530.72	172,530.72	172,530.72	0.00
14CD01	040901	101	15070107		0.00	139,400.00	139,400.00	139,400.00	0.00
14CD01	040901	101	15070108		1,742,711.00	1,800,463.28	1,800,463.28	1,800,463.28	0.00
14CD01	040901	101	15070109		140,734.00	70,206.10	70,206.10	70,206.10	0.00
14CD01	040901	101	15070114		0.00	186,344.33	186,344.33	186,344.33	0.00
14CD01	120210	101	15070114		0.00	3,007.68	3,007.68	3,007.68	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14CD01	040901	101	15070207		544,192.00	0.00	0.00	0.00	0.00
14CD01	040901	101	15080200		445,208.00	445,208.00	445,208.00	445,208.00	0.00
14CD01	120210	101	15080200		0.00	5,771.03	5,771.03	5,771.03	0.00
14CD01	040901	101	15081200		0.00	0.00	0.00	0.00	0.00
14CD01	040901	101	15090100		9,032,462.00	9,033,332.36	9,033,332.36	9,033,332.36	0.00
14CD01	040901	101	15110218		758,298.00	751,409.73	751,409.73	751,409.73	0.00
14CD01	040901	101	16010200		486,236.00	486,236.00	486,236.00	486,236.00	0.00
14CD01	120210	101	16010200		0.00	5,951.00	5,951.00	5,951.00	0.00
14CD01	040901	101	16011200		0.00	101,914.00	101,914.00	101,914.00	0.00
>> MATERIALES Y SUMINISTROS					2,545,599.00	2,600,604.00	2,600,604.00	2,600,604.00	0.00
14CD01	120210	101	21010100		442,744.00	0.00	0.00	0.00	0.00
14CD01	040901	101	21011124		0.00	299,480.89	299,480.89	299,480.89	0.00
14CD01	120210	101	21030100		145,552.00	7,596.00	7,596.00	7,596.00	0.00
14CD01	040901	101	21031124		0.00	11,388.70	11,388.70	11,388.70	0.00
14CD01	120210	101	21050100		15,000.00	0.00	0.00	0.00	0.00
14CD01	040901	101	21051124		0.00	374,431.22	374,431.22	374,431.22	0.00
14CD01	120210	101	21060100		533,504.00	0.00	0.00	0.00	0.00
14CD01	040901	101	21061124		0.00	239,334.15	239,334.15	239,334.15	0.00
14CD01	040901	101	22011124		0.00	82,161.15	82,161.15	82,161.15	0.00
14CD01	040901	101	23021124		0.00	31,259.32	31,259.32	31,259.32	0.00
14CD01	040901	101	24011124		0.00	510,545.58	510,545.58	510,545.58	0.00
14CD01	040901	101	24021124		0.00	129,291.53	129,291.53	129,291.53	0.00
14CD01	040901	101	24031124		0.00	209,297.23	209,297.23	209,297.23	0.00
14CD01	120210	101	24040100		509,124.00	270,411.00	270,411.00	270,411.00	0.00
14CD01	040901	101	24041124		0.00	157,935.94	157,935.94	157,935.94	0.00
14CD01	120210	101	25010100		436,658.00	0.00	0.00	0.00	0.00
14CD01	040901	101	25011124		0.00	12,948.83	12,948.83	12,948.83	0.00
14CD01	040901	101	25021124		0.00	39,929.68	39,929.68	39,929.68	0.00
14CD01	120210	101	25030100		72,777.00	0.00	0.00	0.00	0.00
14CD01	040901	101	25031124		0.00	40,905.51	40,905.51	40,905.51	0.00
14CD01	040901	101	25041124		0.00	13,556.49	13,556.49	13,556.49	0.00
14CD01	120210	101	25050100		29,110.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14CD01	040901	101	25051124		0.00	839.84	839.84	839.84	0.00
14CD01	120210	101	26010100		24,000.00	2,102.10	2,102.10	2,102.10	0.00
14CD01	040901	101	26021124		0.00	1,432.21	1,432.21	1,432.21	0.00
14CD01	120210	101	27010100		91,147.00	0.00	0.00	0.00	0.00
14CD01	040901	101	27011124		0.00	36,190.57	36,190.57	36,190.57	0.00
14CD01	040901	101	27021124		0.00	1,575.37	1,575.37	1,575.37	0.00
14CD01	120210	101	27030100		245,983.00	0.00	0.00	0.00	0.00
14CD01	040901	101	27031124		0.00	127,990.69	127,990.69	127,990.69	0.00
>> SERVICIOS GENERALES					289,986.00	2,055,079.63	2,055,079.63	2,055,079.63	0.00
14CD01	040901	101	31011124		0.00	19,086.90	19,086.90	19,086.90	0.00
14CD01	040901	101	32101124		0.00	30,928.00	30,928.00	30,928.00	0.00
14CD01	040901	101	34021124		0.00	17,400.00	17,400.00	17,400.00	0.00
14CD01	120210	101	35010100		50,000.00	0.00	0.00	0.00	0.00
14CD01	040901	101	35011124		0.00	31,429.09	31,429.09	31,429.09	0.00
14CD01	120210	101	35030100		0.00	698,947.58	698,947.58	698,947.58	0.00
14CD01	120210	101	35040100		0.00	0.00	0.00	0.00	0.00
14CD01	120209	588	35051100		0.00	0.00	0.00	0.00	0.00
14CD01	120210	101	35060100		18,700.00	115,105.06	115,105.06	115,105.06	0.00
14CD01	040901	101	35111124		0.00	696.00	696.00	696.00	0.00
14CD01	040901	101	37011124		0.00	0.00	0.00	0.00	0.00
14CD01	040901	101	37021124		0.00	0.00	0.00	0.00	0.00
14CD01	040901	101	37031124		0.00	6,000.00	6,000.00	6,000.00	0.00
14CD01	120210	101	38030100		221,286.00	0.00	0.00	0.00	0.00
14CD01	040901	101	38031124		0.00	1,135,487.00	1,135,487.00	1,135,487.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					0.00	26,444.00	26,444.00	26,444.00	0.00
14CD01	120210	101	41030100		0.00	26,444.00	26,444.00	26,444.00	0.00
14CD01	120210	101	41080100		0.00	0.00	0.00	0.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	0.00	0.00	0.00	0.00
14CD01	120209	588	51011300	A14D10003	0.00	0.00	0.00	0.00	0.00
14CD01	040901	101	51011324		0.00	0.00	0.00	0.00	0.00
14CD01	120210	101	51020300	A14D10002	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14CD01	120209	588	51021300	A14D10003	0.00	0.00	0.00	0.00	0.00
14CD01	120209	588	51031300	A14D10003	0.00	0.00	0.00	0.00	0.00
14CD01	120210	101	52020300	A14D10001	0.00	0.00	0.00	0.00	0.00
14CD01	040901	101	52041324		0.00	0.00	0.00	0.00	0.00
14CD01	120209	588	52061300	A14D10003	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Fondo para la Atención y Apoyo a las Víctimas del Delito (FAAVID)					6,000,000.00	10,471,619.01	8,730,599.04	8,730,599.04	0.00
>> SERVICIOS GENERALES					140,000.00	136,252.78	130,599.04	130,599.04	0.00
14P0AV	090405	203	33010100		51,000.00	0.00	0.00	0.00	0.00
14P0AV	090405	203	34030100		39,000.00	35,252.78	32,319.04	32,319.04	0.00
14P0AV	090405	203	34070100		50,000.00	101,000.00	98,280.00	98,280.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					5,860,000.00	10,335,366.23	8,600,000.00	8,600,000.00	0.00
14P0AV	090405	102	41050100		3,000,000.00	3,000,000.00	1,347,958.49	1,347,958.49	0.00
14P0AV	090405	203	41050100		2,860,000.00	2,860,000.00	2,810,000.00	2,810,000.00	0.00
14P0AV	090405	102	41051100		0.00	1,799,379.75	1,797,402.75	1,797,402.75	0.00
14P0AV	090405	603	41051100		0.00	2,576,931.20	2,576,931.20	2,576,931.20	0.00
14P0AV	090405	703	41051100		0.00	99,055.28	67,707.56	67,707.56	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Fondo de Seguridad Pública del Distrito Federal					5,000,000.00	23,662,011.54	19,281,701.78	19,281,701.78	0.00
>> MATERIALES Y SUMINISTROS					1,800,000.00	2,130,585.36	2,122,246.87	2,122,246.87	0.00
14P0FS	040906	203	23020100		1,800,000.00	0.00	0.00	0.00	0.00
14P0FS	110106	609	24041100		0.00	800,695.51	792,385.17	792,385.17	0.00
14P0FS	110106	609	27011100		0.00	1,329,889.85	1,329,861.70	1,329,861.70	0.00
>> SERVICIOS GENERALES					3,200,000.00	3,909,078.43	3,721,399.15	3,721,399.15	0.00
14P0FS	040906	203	33010100		3,200,000.00	0.00	0.00	0.00	0.00
14P0FS	040906	609	33010100		0.00	3,900,000.00	3,712,320.72	3,712,320.72	0.00
14P0FS	110802	603	34071100		0.00	564.63	564.63	564.63	0.00
14P0FS	110802	609	34071100		0.00	8,513.80	8,513.80	8,513.80	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	3,666,877.04	3,573,885.40	3,573,885.40	0.00
14P0FS	040906	609	51010360		0.00	60,503.80	60,503.80	60,503.80	0.00
14P0FS	040906	609	51011300	A14PS0005	0.00	188,961.88	188,961.68	188,961.68	0.00
14P0FS	040906	609	51021300	A14PS0005	0.00	15,921.92	15,921.92	15,921.92	0.00
14P0FS	110106	609	52011300	A14PS0002	0.00	332,880.00	332,659.76	332,659.76	0.00
14P0FS	110106	609	52011333	A14PS0002	0.00	47,120.00	47,090.00	47,090.00	0.00
14P0FS	040906	609	52041300	A14PS0005	0.00	4,303.60	0.00	0.00	0.00
14P0FS	110106	609	52051300	A14PS0001	0.00	889,000.00	860,179.44	860,179.44	0.00
14P0FS	040906	609	52060360		0.00	1,039,496.20	1,039,496.20	1,039,496.20	0.00
14P0FS	040906	603	52061300	A14PS0004	0.00	736,685.84	677,068.80	677,068.80	0.00
14P0FS	040906	609	52061360		0.00	352,003.80	352,003.80	352,003.80	0.00
>> OBRAS PÚBLICAS					0.00	13,955,470.71	9,864,170.36	9,864,170.36	0.00
14P0FS	020106	609	61001300	O14PS0003	0.00	1,668,169.01	1,605,403.37	1,605,403.37	0.00
14P0FS	110106	603	61001300	O14PS0005	0.00	665,964.22	409,869.98	409,869.98	0.00
14P0FS	110106	609	61001300	O14PS0001	0.00	2,663,540.16	2,247,256.89	2,247,256.89	0.00
14P0FS	110106	609	61001300	O14PS0005	0.00	2,769,540.52	1,065,164.72	1,065,164.72	0.00
14P0FS	120209	603	61001300	O14PS0004	0.00	957,390.09	0.00	0.00	0.00
14P0FS	120209	609	61001300	O14PS0004	0.00	3,069,878.73	2,754,153.20	2,754,153.20	0.00
14P0FS	110106	609	61001333	O14PS0002	0.00	544,900.75	196,007.46	196,007.46	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
14P0FS	110106	609	61001360		0.00	657,211.25	627,438.76	627,438.76	0.00
14P0FS	110802	609	61001360		0.00	958,875.98	958,875.98	958,875.98	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
Fideicomiso Público del Fondo de									
> Apoyo a la Procuración de Justicia del Distrito Federal					5,000,000.00	75,137,607.84	41,093,422.21	41,093,422.21	0.00
>> MATERIALES Y SUMINISTROS					3,000,000.00	3,500,000.00	969,969.40	969,969.40	0.00
14P0PJ	120214	203	21010100		1,000,000.00	1,000,000.00	0.00	0.00	0.00
14P0PJ	120214	603	21031100		0.00	1,000,000.00	969,969.40	969,969.40	0.00
14P0PJ	120214	203	22010100		1,000,000.00	500,000.00	0.00	0.00	0.00
14P0PJ	120214	203	25010100		1,000,000.00	1,000,000.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					2,000,000.00	63,077,764.92	33,704,915.09	33,704,915.09	0.00
14P0PJ	120214	203	33010100		70,000.00	70,000.00	0.00	0.00	0.00
14P0PJ	120214	603	33011100		0.00	2,764,014.00	2,764,014.00	2,764,014.00	0.00
14P0PJ	120214	203	34030100		175,000.00	675,000.00	675,000.00	675,000.00	0.00
14P0PJ	120214	703	34031100		0.00	923,544.76	40,107.00	40,107.00	0.00
14P0PJ	120214	703	34071100		0.00	923,544.75	225,794.10	225,794.10	0.00
14P0PJ	120214	603	34091100		0.00	30,000,000.00	29,999,999.99	29,999,999.99	0.00
14P0PJ	120214	603	35041100		0.00	3,500,000.00	0.00	0.00	0.00
14P0PJ	120214	203	35120100		930,000.00	870,157.08	0.00	0.00	0.00
14P0PJ	120214	203	38110100		825,000.00	825,000.00	0.00	0.00	0.00
14P0PJ	120214	102	38111100		0.00	7,253,800.25	0.00	0.00	0.00
14P0PJ	120214	603	38111100		0.00	12,156,574.09	0.00	0.00	0.00
14P0PJ	120214	703	38111100		0.00	3,116,129.99	0.00	0.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					0.00	3,000,000.00	1,394,734.71	1,394,734.71	0.00
14P0PJ	120214	603	41121100		0.00	3,000,000.00	1,394,734.71	1,394,734.71	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	5,559,842.92	5,023,803.01	5,023,803.01	0.00
14P0PJ	120214	203	52040300		0.00	59,842.92	59,842.92	59,842.92	0.00
14P0PJ	120214	603	53011300	A14PJ0001	0.00	5,500,000.00	4,963,960.09	4,963,960.09	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Deuda Pública del Distrito Federal					3,742,200,209.00	6,890,019,059.15	6,890,019,059.15	6,890,019,059.15	0.00
>> INVERSIÓN FINANCIERA Y OTRAS EROGACIONES					30,000,000.00	138,707,871.14	138,707,871.14	138,707,871.14	0.00
16C000	070201	101	71060321		30,000,000.00	138,707,871.14	138,707,871.14	138,707,871.14	0.00
>> DEUDA PÚBLICA					3,712,200,209.00	6,751,311,188.01	6,751,311,188.01	6,751,311,188.01	0.00
16C000	070201	304	91010321		22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
16C000	070201	304	91011321		0.00	102,342,428.23	102,342,428.23	102,342,428.23	0.00
16C000	070201	101	92010121		3,505,989,098.00	3,036,897,436.38	3,036,897,436.38	3,036,897,436.38	0.00
16C000	070203	101	95021100		0.00	2,084,660,589.32	2,084,660,589.32	2,084,660,589.32	0.00
16C000	070203	101	95021300		0.00	1,276,964,852.84	1,276,964,852.84	1,276,964,852.84	0.00
16C000	070112	101	95030100		60,000,000.00	79,724,397.58	79,724,397.58	79,724,397.58	0.00
16C000	070201	101	96010121		124,211,111.00	148,721,483.66	148,721,483.66	148,721,483.66	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Asamblea Legislativa del Distrito Federal					1,003,404,474.00	1,003,404,474.00	1,003,404,474.00	1,003,404,474.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					1,003,404,474.00	1,003,404,474.00	1,003,404,474.00	1,003,404,474.00	0.00
17L000	010100	101	43120100		1,003,404,474.00	1,003,404,474.00	1,003,404,474.00	1,003,404,474.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
Contaduría Mayor de Hacienda de la									
> Asamblea Legislativa del Distrito Federal					261,664,486.00	346,505,961.32	346,505,961.32	346,505,961.32	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					261,664,486.00	346,505,961.32	346,505,961.32	346,505,961.32	0.00
18L000	050100	101	43120100		258,593,445.00	258,593,445.00	258,593,445.00	258,593,445.00	0.00
18L000	050100	523	43120100		3,071,041.00	3,071,041.00	3,071,041.00	3,071,041.00	0.00
18L000	050100	101	43121100		0.00	83,336,400.00	83,336,400.00	83,336,400.00	0.00
18L000	050100	523	43121100		0.00	1,505,075.32	1,505,075.32	1,505,075.32	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Tribunal Superior de Justicia del Distrito Federal					3,657,644,344.00	3,897,080,417.61	3,897,080,417.61	3,897,080,417.61	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					3,657,644,344.00	3,897,080,417.61	3,897,080,417.61	3,897,080,417.61	0.00
19J000	020100	101	43120100		2,590,252,001.00	2,774,456,708.30	2,774,456,708.30	2,774,456,708.30	0.00
19J000	020200	101	43120100		909,977,964.00	705,590,539.11	705,590,539.11	705,590,539.11	0.00
19J000	020300	101	43120100		47,414,379.00	65,097,096.59	65,097,096.59	65,097,096.59	0.00
19J000	020106	109	43120300		0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
19J000	020106	409	43120300		10,000,000.00	9,974,059.35	9,974,059.35	9,974,059.35	0.00
19J000	020200	304	43120300		100,000,000.00	99,462,014.26	99,462,014.26	99,462,014.26	0.00
19J000	020100	101	43121100		0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
19J000	020200	101	43121100		0.00	38,390,000.00	38,390,000.00	38,390,000.00	0.00
19J000	020300	101	43121100		0.00	1,610,000.00	1,610,000.00	1,610,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Consejo de la Judicatura del Distrito Federal					166,765,070.00	166,765,070.00	166,765,070.00	166,765,070.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					166,765,070.00	166,765,070.00	166,765,070.00	166,765,070.00	0.00
20J000	020300	101	43120100		166,765,070.00	166,765,070.00	166,765,070.00	166,765,070.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Tribunal de lo Contencioso Administrativo del Distrito Federal					281,233,376.00	297,907,128.97	297,907,128.97	297,907,128.97	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					281,233,376.00	297,907,128.97	297,907,128.97	297,907,128.97	0.00
21A000	020400	101	43120100		281,233,376.00	281,233,376.00	281,233,376.00	281,233,376.00	0.00
21A000	020400	101	43121100		0.00	16,673,752.97	16,673,752.97	16,673,752.97	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Junta Local de Conciliación y Arbitraje del Distrito Federal					296,878,515.00	313,642,481.51	313,642,481.51	313,642,481.51	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					296,878,515.00	313,642,481.51	313,642,481.51	313,642,481.51	0.00
22A000	020500	101	43120100		296,878,515.00	296,878,515.00	296,878,515.00	296,878,515.00	0.00
22A000	020500	101	43121100		0.00	16,763,966.51	16,763,966.51	16,763,966.51	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Comisión de Derechos Humanos del Distrito Federal					271,007,703.00	271,007,703.00	271,007,703.00	271,007,703.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					271,007,703.00	271,007,703.00	271,007,703.00	271,007,703.00	0.00
23A000	160100	101	43120100		271,007,703.00	271,007,703.00	271,007,703.00	271,007,703.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Instituto Electoral del Distrito Federal					880,000,000.00	920,000,000.00	920,000,000.00	920,000,000.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					880,000,000.00	920,000,000.00	920,000,000.00	920,000,000.00	0.00
24A000	080100	101	43120100		880,000,000.00	880,000,000.00	880,000,000.00	880,000,000.00	0.00
24A000	080100	101	43121100		0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Consejería Jurídica y de Servicios Legales					700,438,875.00	1,104,214,714.34	1,104,214,714.34	1,061,700,049.94	42,514,664.40
>> SERVICIOS PERSONALES					457,778,785.00	643,780,968.89	643,780,968.89	643,780,968.89	0.00
25C001	040901	101	11030100		123,011,839.00	106,743,829.28	106,743,829.28	106,743,829.28	0.00
25C001	040901	101	11031100		0.00	58,783,678.56	58,783,678.56	58,783,678.56	0.00
25C001	040901	101	11032100		0.00	181,079.00	181,079.00	181,079.00	0.00
25C001	040901	101	11040100		26,387,200.00	23,495,553.58	23,495,553.58	23,495,553.58	0.00
25C001	040901	101	11041100		0.00	11,458,607.14	11,458,607.14	11,458,607.14	0.00
25C001	040901	101	11042100		0.00	160,621.06	160,621.06	160,621.06	0.00
25C001	030202	101	12020104		0.00	4,677,455.88	4,677,455.88	4,677,455.88	0.00
25C001	040901	101	12020104		14,555,193.00	19,033,539.47	19,033,539.47	19,033,539.47	0.00
25C001	040901	101	13010100		13,275.00	1,271,013.56	1,271,013.56	1,271,013.56	0.00
25C001	040901	101	13011100		0.00	769,564.15	769,564.15	769,564.15	0.00
25C001	040901	101	13050100		4,139,935.00	2,611,645.90	2,611,645.90	2,611,645.90	0.00
25C001	040901	101	13051100		0.00	2,561,551.83	2,561,551.83	2,561,551.83	0.00
25C001	040901	101	13052100		0.00	9,805.99	9,805.99	9,805.99	0.00
25C001	040901	101	13060100		30,119,228.00	19,057,282.10	19,057,282.10	19,057,282.10	0.00
25C001	030202	101	13060104		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	13060104		1,595,090.00	2,544,067.85	2,544,067.85	2,544,067.85	0.00
25C001	040901	101	13061100		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	13061118		0.00	20,150,368.98	20,150,368.98	20,150,368.98	0.00
25C001	040901	101	13062100		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	13080106		893,099.00	0.00	0.00	0.00	0.00
25C001	040901	101	13160106		6,642,886.00	6,418,346.29	6,418,346.29	6,418,346.29	0.00
25C001	040901	101	13190100		5,441,115.00	5,469,719.53	5,469,719.53	5,469,719.53	0.00
25C001	040901	101	13191100		0.00	106,766.41	106,766.41	106,766.41	0.00
25C001	040901	101	13220100		67,008,401.00	65,370,508.06	65,370,508.06	65,370,508.06	0.00
25C001	040901	101	13221100		0.00	38,769,790.53	38,769,790.53	38,769,790.53	0.00
25C001	040901	101	13250100		21,011.00	4,011.00	4,011.00	4,011.00	0.00
25C001	040901	101	13251100		0.00	1,093.67	1,093.67	1,093.67	0.00
25C001	040901	101	13260100		1,626,817.00	1,621,155.30	1,621,155.30	1,621,155.30	0.00
25C001	040901	101	14010101		0.00	1,230,886.73	1,230,886.73	1,230,886.73	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	030202	101	14010104		0.00	443,231.60	443,231.60	443,231.60	0.00
25C001	040901	101	14010104		1,359,455.00	1,809,229.51	1,809,229.51	1,809,229.51	0.00
25C001	040901	101	14010201		14,590,702.00	17,384,815.12	17,384,815.12	17,384,815.12	0.00
25C001	040901	101	14010203		2,130,256.00	2,236,254.00	2,236,254.00	2,236,254.00	0.00
25C001	040901	101	14011201		0.00	10,414,605.45	10,414,605.45	10,414,605.45	0.00
25C001	040901	101	14011203		0.00	556,544.00	556,544.00	556,544.00	0.00
25C001	040901	101	14012201		0.00	30,447.88	30,447.88	30,447.88	0.00
25C001	040901	101	14012203		0.00	10,874.00	10,874.00	10,874.00	0.00
25C001	040901	101	14030201		6,246,067.00	6,320,067.00	6,320,067.00	6,320,067.00	0.00
25C001	040901	101	14030203		1,577,967.00	1,651,935.00	1,651,935.00	1,651,935.00	0.00
25C001	040901	101	14031201		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	14031203		0.00	423,122.00	423,122.00	423,122.00	0.00
25C001	040901	101	14032201		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	14032203		0.00	2,162.00	2,162.00	2,162.00	0.00
25C001	040901	101	14040200		4,236,810.00	5,153,401.20	5,153,401.20	5,153,401.20	0.00
25C001	040901	101	14041200		0.00	268,613.02	268,613.02	268,613.02	0.00
25C001	040901	101	14042200		0.00	6,795.78	6,795.78	6,795.78	0.00
25C001	040901	101	14070200		367,419.00	367,419.00	367,419.00	367,419.00	0.00
25C001	040901	101	14071200		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	14072200		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	15010200		6,736,760.00	8,896,027.39	8,896,027.39	8,896,027.39	0.00
25C001	040901	101	15011200		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	15012200		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	15050100		0.00	9,621,409.53	9,621,409.53	9,621,409.53	0.00
25C001	040901	101	15060100		3,338,964.00	2,438,624.71	2,438,624.71	2,438,624.71	0.00
25C001	040901	101	15060106		0.00	108,180.00	108,180.00	108,180.00	0.00
25C001	040901	101	15060115		94,779.00	16,798.50	16,798.50	16,798.50	0.00
25C001	040901	101	15060116		544,597.00	0.00	0.00	0.00	0.00
25C001	040901	101	15060117		3,125,838.00	2,880,039.99	2,880,039.99	2,880,039.99	0.00
25C001	040901	101	15061100		0.00	1,004,831.13	1,004,831.13	1,004,831.13	0.00
25C001	040901	101	15061116		0.00	1,052,755.00	1,052,755.00	1,052,755.00	0.00
25C001	040901	101	15061117		0.00	1,522,031.21	1,522,031.21	1,522,031.21	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	040901	101	15070100		10,539,757.00	11,588,134.48	11,588,134.48	11,588,134.48	0.00
25C001	040901	101	15070104		0.00	664,430.14	664,430.14	664,430.14	0.00
25C001	040901	101	15070106		396,071.00	59,600.00	59,600.00	59,600.00	0.00
25C001	040901	101	15070108		33,198,137.00	35,844,882.59	35,844,882.59	35,844,882.59	0.00
25C001	040901	101	15070109		13,524,775.00	14,158,932.81	14,158,932.81	14,158,932.81	0.00
25C001	040901	101	15070110		317,259.00	378,484.73	378,484.73	378,484.73	0.00
25C001	040901	101	15070111		8,766,559.00	8,964,325.68	8,964,325.68	8,964,325.68	0.00
25C001	040901	101	15070112		54,187.00	0.00	0.00	0.00	0.00
25C001	040901	101	15070113		69,660.00	69,660.00	69,660.00	69,660.00	0.00
25C001	040901	101	15070114		4,542,989.00	3,076,172.92	3,076,172.92	3,076,172.92	0.00
25C001	040901	101	15070207		4,215,834.00	0.00	0.00	0.00	0.00
25C001	040901	101	15071100		0.00	1,077,916.37	1,077,916.37	1,077,916.37	0.00
25C001	040901	101	15071108		0.00	19,952,356.04	19,952,356.04	19,952,356.04	0.00
25C001	040901	101	15071109		0.00	6,314,582.48	6,314,582.48	6,314,582.48	0.00
25C001	040901	101	15071110		0.00	203,617.40	203,617.40	203,617.40	0.00
25C001	040901	101	15071113		0.00	33,930.28	33,930.28	33,930.28	0.00
25C001	040901	101	15071114		0.00	3,590,427.65	3,590,427.65	3,590,427.65	0.00
25C001	040901	101	15072100		0.00	80,669.04	80,669.04	80,669.04	0.00
25C001	040901	101	15080200		8,450,715.00	8,450,715.00	8,450,715.00	8,450,715.00	0.00
25C001	040901	101	15081200		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	15082200		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	15090100		21,377,871.00	19,224,779.17	19,224,779.17	19,224,779.17	0.00
25C001	040901	101	15091100		0.00	8,412,115.99	8,412,115.99	8,412,115.99	0.00
25C001	040901	101	15100200		146,147.00	146,147.00	146,147.00	146,147.00	0.00
25C001	040901	101	15102200		0.00	0.00	0.00	0.00	0.00
25C001	030202	101	15110204		0.00	157,242.12	157,242.12	157,242.12	0.00
25C001	040901	101	15110204		352,442.00	384,554.06	384,554.06	384,554.06	0.00
25C001	040901	101	15110218		19,369,365.00	19,295,394.66	19,295,394.66	19,295,394.66	0.00
25C001	040901	101	15111218		0.00	2,128,766.95	2,128,766.95	2,128,766.95	0.00
25C001	040901	101	15112218		0.00	42,111.46	42,111.46	42,111.46	0.00
25C001	040901	101	16010100		0.00	1,241,636.00	1,241,636.00	1,241,636.00	0.00
25C001	040901	101	16010200		6,329,308.00	5,798,323.00	5,798,323.00	5,798,323.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	030202	101	16010204		0.00	111,794.00	111,794.00	111,794.00	0.00
25C001	040901	101	16010204		323,006.00	549,508.00	549,508.00	549,508.00	0.00
25C001	040901	101	16011200		0.00	4,649,351.00	4,649,351.00	4,649,351.00	0.00
25C001	040901	101	16012200		0.00	8,252.00	8,252.00	8,252.00	0.00
>> MATERIALES Y SUMINISTROS					16,598,942.00	20,805,183.04	20,805,183.04	19,391,858.76	1,413,324.28
25C001	030201	101	21010100		166,666.00	132,784.25	132,784.25	132,784.25	0.00
25C001	030202	101	21010100		166,666.00	135,017.53	135,017.53	135,017.53	0.00
25C001	030401	101	21010100		166,666.00	137,204.78	137,204.78	137,204.78	0.00
25C001	030404	101	21010100		166,666.00	135,056.87	135,056.87	135,056.87	0.00
25C001	030407	101	21010100		166,666.00	134,732.01	134,732.01	134,732.01	0.00
25C001	030408	101	21010100		166,666.00	134,513.76	134,513.76	134,513.76	0.00
25C001	030409	101	21010100		166,666.00	134,513.75	134,513.75	134,513.75	0.00
25C001	030410	101	21010100		166,666.00	134,513.74	134,513.74	134,513.74	0.00
25C001	030411	101	21010100		166,666.00	135,376.48	135,376.48	135,376.48	0.00
25C001	030412	101	21010100		166,666.00	135,243.35	135,243.35	135,243.35	0.00
25C001	030413	101	21010100		166,666.00	135,843.67	135,843.67	135,843.67	0.00
25C001	030471	101	21010100		166,666.00	137,429.03	137,429.03	137,429.03	0.00
25C001	040901	101	21010100		160,180.00	132,169.69	132,169.69	132,169.69	0.00
25C001	040903	101	21010100		160,170.00	131,122.16	131,122.16	131,122.16	0.00
25C001	050206	101	21010100		160,170.00	127,851.26	127,851.26	127,851.26	0.00
25C001	030201	101	21010124		0.00	65,947.62	65,947.62	65,947.62	0.00
25C001	040901	101	21010160		0.00	29,835.60	29,835.60	29,835.60	0.00
25C001	030201	101	21011124		0.00	225,072.21	225,072.21	225,072.21	0.00
25C001	030202	101	21011124		0.00	9,013.20	9,013.20	9,013.20	0.00
25C001	030201	101	21020100		20,000.00	7,640.58	7,640.58	7,640.58	0.00
25C001	030202	101	21020100		20,000.00	0.00	0.00	0.00	0.00
25C001	030401	101	21020100		20,000.00	0.00	0.00	0.00	0.00
25C001	030404	101	21020100		20,000.00	0.00	0.00	0.00	0.00
25C001	030407	101	21020100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
25C001	030408	101	21020100		20,000.00	0.00	0.00	0.00	0.00
25C001	030409	101	21020100		20,000.00	0.00	0.00	0.00	0.00
25C001	030410	101	21020100		20,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	030411	101	21020100		20,000.00	0.00	0.00	0.00	0.00
25C001	030412	101	21020100		20,000.00	0.00	0.00	0.00	0.00
25C001	030413	101	21020100		20,000.00	0.00	0.00	0.00	0.00
25C001	030471	101	21020100		20,000.00	0.00	0.00	0.00	0.00
25C001	040901	101	21020100		19,221.00	50,470.04	50,470.04	50,470.04	0.00
25C001	040903	101	21020100		19,221.00	0.00	0.00	0.00	0.00
25C001	050206	101	21020100		19,221.00	0.00	0.00	0.00	0.00
25C001	030201	101	21030100		6,550.00	6,516.30	6,516.30	6,516.30	0.00
25C001	030202	101	21030100		6,550.00	6,516.30	6,516.30	6,516.30	0.00
25C001	030401	101	21030100		6,550.00	6,516.30	6,516.30	6,516.30	0.00
25C001	030404	101	21030100		6,550.00	6,516.30	6,516.30	6,516.30	0.00
25C001	030407	101	21030100		6,550.00	6,516.30	6,516.30	6,516.30	0.00
25C001	030408	101	21030100		6,550.00	6,516.35	6,516.35	6,516.35	0.00
25C001	030409	101	21030100		6,550.00	51,516.35	51,516.35	51,516.35	0.00
25C001	030410	101	21030100		6,550.00	6,432.68	6,432.68	6,432.68	0.00
25C001	030411	101	21030100		6,550.00	3,906.77	3,906.77	3,906.77	0.00
25C001	030412	101	21030100		6,550.00	3,906.76	3,906.76	3,906.76	0.00
25C001	030413	101	21030100		6,550.00	4,913.64	4,913.64	4,913.64	0.00
25C001	030471	101	21030100		6,550.00	6,516.35	6,516.35	6,516.35	0.00
25C001	040901	101	21030100		6,329.00	6,300.35	6,300.35	6,300.35	0.00
25C001	040903	101	21030100		6,295.00	5,858.89	5,858.89	5,858.89	0.00
25C001	050206	101	21030100		6,295.00	5,909.85	5,909.85	5,909.85	0.00
25C001	030201	101	21030124		0.00	34,000.00	34,000.00	34,000.00	0.00
25C001	040901	101	21050100		259,477.00	548,981.58	548,981.58	548,981.58	0.00
25C001	030201	101	21050124		0.00	184,362.80	184,362.80	184,362.80	0.00
25C001	040901	101	21050200		2,055,125.00	1,674,288.38	1,674,288.38	1,674,288.38	0.00
25C001	030202	119	21051100		0.00	825,553.44	825,553.44	825,553.44	0.00
25C001	030201	101	21051124		0.00	173,059.37	173,059.37	173,059.37	0.00
25C001	030202	101	21051124		0.00	30,000.00	30,000.00	30,000.00	0.00
25C001	040901	101	21060100		1,537,640.00	2,753,523.65	2,753,523.65	2,753,523.65	0.00
25C001	030201	101	21060124		0.00	148,406.92	148,406.92	148,406.92	0.00
25C001	040901	101	21060200		2,385,485.00	1,038,442.33	1,038,442.33	1,038,442.33	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	040901	101	21060260		0.00	239,387.11	239,387.11	239,387.11	0.00
25C001	030202	119	21061100		0.00	1,413,324.28	1,413,324.28	0.00	1,413,324.28
25C001	030201	101	21061124		0.00	1,596,070.68	1,596,070.68	1,596,070.68	0.00
25C001	030202	119	21061200		0.00	0.00	0.00	0.00	0.00
25C001	030201	101	22010100		80,000.00	143,180.27	143,180.27	143,180.27	0.00
25C001	030202	101	22010100		80,000.00	122,579.06	122,579.06	122,579.06	0.00
25C001	030401	101	22010100		80,000.00	121,940.56	121,940.56	121,940.56	0.00
25C001	030404	101	22010100		80,000.00	122,579.06	122,579.06	122,579.06	0.00
25C001	030407	101	22010100		80,000.00	122,579.06	122,579.06	122,579.06	0.00
25C001	030408	101	22010100		80,000.00	130,019.76	130,019.76	130,019.76	0.00
25C001	030409	101	22010100		80,000.00	145,945.84	145,945.84	145,945.84	0.00
25C001	030410	101	22010100		80,000.00	157,445.25	157,445.25	157,445.25	0.00
25C001	030411	101	22010100		80,000.00	147,356.57	147,356.57	147,356.57	0.00
25C001	030412	101	22010100		80,000.00	138,175.62	138,175.62	138,175.62	0.00
25C001	030413	101	22010100		80,000.00	141,187.08	141,187.08	141,187.08	0.00
25C001	030471	101	22010100		80,000.00	141,002.44	141,002.44	141,002.44	0.00
25C001	040901	101	22010100		76,882.00	199,239.62	199,239.62	199,239.62	0.00
25C001	040903	101	22010100		76,882.00	149,940.16	149,940.16	149,940.16	0.00
25C001	050206	101	22010100		76,882.00	150,583.27	150,583.27	150,583.27	0.00
25C001	040901	101	22011100		0.00	1,690,845.57	1,690,845.57	1,690,845.57	0.00
25C001	040901	101	22030100		9,610.00	8,077.22	8,077.22	8,077.22	0.00
25C001	030201	101	23020100		19,000.00	18,117.66	18,117.66	18,117.66	0.00
25C001	030202	101	23020100		19,000.00	17,512.13	17,512.13	17,512.13	0.00
25C001	030401	101	23020100		19,000.00	14,711.01	14,711.01	14,711.01	0.00
25C001	030404	101	23020100		19,000.00	14,011.56	14,011.56	14,011.56	0.00
25C001	030407	101	23020100		19,000.00	13,232.34	13,232.34	13,232.34	0.00
25C001	030408	101	23020100		19,000.00	12,653.90	12,653.90	12,653.90	0.00
25C001	030409	101	23020100		19,000.00	12,589.08	12,589.08	12,589.08	0.00
25C001	030410	101	23020100		19,000.00	13,090.06	13,090.06	13,090.06	0.00
25C001	030411	101	23020100		19,000.00	14,057.60	14,057.60	14,057.60	0.00
25C001	030412	101	23020100		19,000.00	14,057.60	14,057.60	14,057.60	0.00
25C001	030413	101	23020100		19,000.00	14,057.60	14,057.60	14,057.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	030471	101	23020100		19,000.00	14,057.60	14,057.60	14,057.60	0.00
25C001	040901	101	23020100		18,298.00	13,654.52	13,654.52	13,654.52	0.00
25C001	040903	101	23020100		18,259.00	13,712.86	13,712.86	13,712.86	0.00
25C001	050206	101	23020100		18,259.00	14,818.32	14,818.32	14,818.32	0.00
25C001	040901	101	23020200		48,051.00	22,162.96	22,162.96	22,162.96	0.00
25C001	030201	101	23021124		0.00	53,505.00	53,505.00	53,505.00	0.00
25C001	030202	101	23021124		0.00	55,602.57	55,602.57	55,602.57	0.00
25C001	030201	101	23030100		26,666.00	22,942.72	22,942.72	22,942.72	0.00
25C001	030202	101	23030100		26,666.00	22,694.16	22,694.16	22,694.16	0.00
25C001	030401	101	23030100		26,666.00	22,480.24	22,480.24	22,480.24	0.00
25C001	030404	101	23030100		26,666.00	19,585.89	19,585.89	19,585.89	0.00
25C001	030407	101	23030100		26,666.00	21,552.23	21,552.23	21,552.23	0.00
25C001	030408	101	23030100		26,666.00	18,170.86	18,170.86	18,170.86	0.00
25C001	030409	101	23030100		26,666.00	19,585.86	19,585.86	19,585.86	0.00
25C001	030410	101	23030100		26,666.00	18,339.21	18,339.21	18,339.21	0.00
25C001	030411	101	23030100		26,666.00	18,170.83	18,170.83	18,170.83	0.00
25C001	030412	101	23030100		26,666.00	18,170.83	18,170.83	18,170.83	0.00
25C001	030413	101	23030100		26,666.00	18,170.83	18,170.83	18,170.83	0.00
25C001	030471	101	23030100		26,666.00	18,954.11	18,954.11	18,954.11	0.00
25C001	040901	101	23030100		25,636.00	22,738.94	22,738.94	22,738.94	0.00
25C001	040903	101	23030100		25,627.00	20,438.39	20,438.39	20,438.39	0.00
25C001	050206	101	23030100		25,627.00	19,362.38	19,362.38	19,362.38	0.00
25C001	030201	520	23031100		0.00	168,375.16	168,375.16	168,375.16	0.00
25C001	030202	519	23031100		0.00	45,240.00	45,240.00	45,240.00	0.00
25C001	030201	101	23031124		0.00	187,360.88	187,360.88	187,360.88	0.00
25C001	030201	101	24010100		26,666.00	25,025.87	25,025.87	25,025.87	0.00
25C001	030202	101	24010100		26,666.00	23,604.67	23,604.67	23,604.67	0.00
25C001	030401	101	24010100		26,666.00	21,675.78	21,675.78	21,675.78	0.00
25C001	030404	101	24010100		26,666.00	23,239.73	23,239.73	23,239.73	0.00
25C001	030407	101	24010100		26,666.00	22,392.22	22,392.22	22,392.22	0.00
25C001	030408	101	24010100		26,666.00	21,316.61	21,316.61	21,316.61	0.00
25C001	030409	101	24010100		26,666.00	21,316.60	21,316.60	21,316.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	030410	101	24010100		26,666.00	21,316.60	21,316.60	21,316.60	0.00
25C001	030411	101	24010100		26,666.00	21,316.60	21,316.60	21,316.60	0.00
25C001	030412	101	24010100		26,666.00	21,316.60	21,316.60	21,316.60	0.00
25C001	030413	101	24010100		26,666.00	21,316.60	21,316.60	21,316.60	0.00
25C001	030471	101	24010100		26,666.00	21,684.82	21,684.82	21,684.82	0.00
25C001	040901	101	24010100		25,636.00	55,264.12	55,264.12	55,264.12	0.00
25C001	040903	101	24010100		25,627.00	21,281.84	21,281.84	21,281.84	0.00
25C001	050206	101	24010100		25,627.00	21,247.69	21,247.69	21,247.69	0.00
25C001	030201	101	24010124		0.00	21,924.00	21,924.00	21,924.00	0.00
25C001	030202	101	24011124		0.00	13,094.37	13,094.37	13,094.37	0.00
25C001	030201	101	24020100		46,666.00	13,407.44	13,407.44	13,407.44	0.00
25C001	030202	101	24020100		46,666.00	8,957.87	8,957.87	8,957.87	0.00
25C001	030401	101	24020100		46,666.00	7,080.87	7,080.87	7,080.87	0.00
25C001	030404	101	24020100		46,666.00	7,080.87	7,080.87	7,080.87	0.00
25C001	030407	101	24020100		46,666.00	7,080.87	7,080.87	7,080.87	0.00
25C001	030408	101	24020100		46,666.00	7,080.87	7,080.87	7,080.87	0.00
25C001	030409	101	24020100		46,666.00	7,080.87	7,080.87	7,080.87	0.00
25C001	030410	101	24020100		46,666.00	7,080.86	7,080.86	7,080.86	0.00
25C001	030411	101	24020100		46,666.00	7,080.86	7,080.86	7,080.86	0.00
25C001	030412	101	24020100		46,666.00	7,080.86	7,080.86	7,080.86	0.00
25C001	030413	101	24020100		46,666.00	7,080.86	7,080.86	7,080.86	0.00
25C001	030471	101	24020100		46,666.00	7,080.86	7,080.86	7,080.86	0.00
25C001	040901	101	24020100		44,857.00	15,954.25	15,954.25	15,954.25	0.00
25C001	040903	101	24020100		44,847.00	8,603.87	8,603.87	8,603.87	0.00
25C001	050206	101	24020100		44,847.00	8,823.56	8,823.56	8,823.56	0.00
25C001	030201	101	24021124		0.00	2,011.44	2,011.44	2,011.44	0.00
25C001	030201	101	24030100		36,666.00	31,251.80	31,251.80	31,251.80	0.00
25C001	030202	101	24030100		36,666.00	29,965.27	29,965.27	29,965.27	0.00
25C001	030401	101	24030100		36,666.00	29,440.71	29,440.71	29,440.71	0.00
25C001	030404	101	24030100		36,666.00	28,368.85	28,368.85	28,368.85	0.00
25C001	030407	101	24030100		36,666.00	28,368.85	28,368.85	28,368.85	0.00
25C001	030408	101	24030100		36,666.00	28,368.84	28,368.84	28,368.84	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	030409	101	24030100		36,666.00	28,368.84	28,368.84	28,368.84	0.00
25C001	030410	101	24030100		36,666.00	28,368.82	28,368.82	28,368.82	0.00
25C001	030411	101	24030100		36,666.00	28,368.83	28,368.83	28,368.83	0.00
25C001	030412	101	24030100		36,666.00	28,368.79	28,368.79	28,368.79	0.00
25C001	030413	101	24030100		36,666.00	29,999.45	29,999.45	29,999.45	0.00
25C001	030471	101	24030100		36,666.00	28,317.03	28,317.03	28,317.03	0.00
25C001	040901	101	24030100		35,247.00	30,352.37	30,352.37	30,352.37	0.00
25C001	040903	101	24030100		35,237.00	25,281.12	25,281.12	25,281.12	0.00
25C001	050206	101	24030100		35,237.00	23,593.59	23,593.59	23,593.59	0.00
25C001	040901	101	24030160		0.00	3,576.50	3,576.50	3,576.50	0.00
25C001	030201	101	24040100		93,333.00	58,167.38	58,167.38	58,167.38	0.00
25C001	030202	101	24040100		93,333.00	52,982.41	52,982.41	52,982.41	0.00
25C001	030401	101	24040100		93,333.00	49,402.50	49,402.50	49,402.50	0.00
25C001	030404	101	24040100		93,333.00	49,363.37	49,363.37	49,363.37	0.00
25C001	030407	101	24040100		93,333.00	47,649.65	47,649.65	47,649.65	0.00
25C001	030408	101	24040100		93,333.00	47,525.99	47,525.99	47,525.99	0.00
25C001	030409	101	24040100		93,333.00	49,072.48	49,072.48	49,072.48	0.00
25C001	030410	101	24040100		93,333.00	47,854.36	47,854.36	47,854.36	0.00
25C001	030411	101	24040100		93,333.00	47,823.87	47,823.87	47,823.87	0.00
25C001	030412	101	24040100		93,333.00	47,911.51	47,911.51	47,911.51	0.00
25C001	030413	101	24040100		93,333.00	52,054.22	52,054.22	52,054.22	0.00
25C001	030471	101	24040100		93,333.00	52,054.20	52,054.20	52,054.20	0.00
25C001	040901	101	24040100		89,700.00	49,742.38	49,742.38	49,742.38	0.00
25C001	040903	101	24040100		89,695.00	48,766.45	48,766.45	48,766.45	0.00
25C001	050206	101	24040100		89,695.00	49,706.07	49,706.07	49,706.07	0.00
25C001	030202	101	24041124		0.00	13,094.37	13,094.37	13,094.37	0.00
25C001	030201	101	25011124		0.00	41,273.96	41,273.96	41,273.96	0.00
25C001	040901	101	25030100		48,051.00	17,516.74	17,516.74	17,516.74	0.00
25C001	040901	101	25040100		384,410.00	5,556.45	5,556.45	5,556.45	0.00
25C001	030201	101	25041124		0.00	31,974.24	31,974.24	31,974.24	0.00
25C001	040901	101	25050100		48,051.00	0.00	0.00	0.00	0.00
25C001	040901	101	26010200		567,775.00	657,318.96	657,318.96	657,318.96	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	040901	101	27010100		0.00	235,384.11	235,384.11	235,384.11	0.00
25C001	040901	101	27010200		18,892.00	0.00	0.00	0.00	0.00
25C001	040901	101	27020100		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	27020200		1,464,113.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					225,273,107.00	266,889,835.91	266,889,835.91	236,982,480.63	29,907,355.28
25C001	030401	101	31010100		41,250.00	48,000.43	48,000.43	48,000.43	0.00
25C001	030407	101	31010100		41,250.00	32,849.57	32,849.57	32,849.57	0.00
25C001	030401	101	31030200		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	31030200		2,610,901.00	2,327,518.44	2,327,518.44	2,327,518.44	0.00
25C001	040901	101	31030222		7,496.00	18,710.85	18,710.85	18,710.85	0.00
25C001	040901	101	31030260		0.00	17,936.79	17,936.79	17,936.79	0.00
25C001	040901	101	31031200		0.00	371,899.14	371,899.14	371,899.14	0.00
25C001	040901	101	31040200		5,153,649.00	4,306,543.00	4,306,543.00	4,306,543.00	0.00
25C001	040901	101	31050160		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	31050200		483,130.00	656,410.00	656,410.00	656,410.00	0.00
25C001	040901	101	31050260		0.00	69,487.00	69,487.00	69,487.00	0.00
25C001	030401	101	31060200		0.00	1,412.18	1,412.18	1,412.18	0.00
25C001	040901	101	31060200		1,441,538.00	790,691.24	790,691.24	790,691.24	0.00
25C001	040901	101	31080200		493,385.00	519,483.09	519,483.09	519,483.09	0.00
25C001	040901	101	31080260		0.00	35,818.89	35,818.89	35,818.89	0.00
25C001	030401	101	32010100		2,494,640.00	2,493,439.99	2,493,439.99	2,493,439.99	0.00
25C001	030407	101	32010100		2,494,640.00	2,479,600.00	2,479,600.00	2,479,600.00	0.00
25C001	040901	101	32010100		1,198,704.00	1,198,704.00	1,198,704.00	1,198,704.00	0.00
25C001	040901	101	32120100		0.00	868,913.56	868,913.56	868,913.56	0.00
25C001	040901	101	32120200		2,677,070.00	619,478.57	619,478.57	619,478.57	0.00
25C001	040901	101	32120260		0.00	152,978.28	152,978.28	152,978.28	0.00
25C001	040901	101	32121100		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	33010100		829,605.00	1,470,043.50	1,470,043.50	1,470,043.50	0.00
25C001	030201	101	33010119		2,392,062.00	2,383,326.60	2,383,326.60	2,383,326.60	0.00
25C001	030202	101	33010119		2,392,062.00	2,380,551.21	2,380,551.21	2,380,551.21	0.00
25C001	030401	101	33010119		2,392,062.00	2,335,274.13	2,335,274.13	2,335,274.13	0.00
25C001	030404	101	33010119		2,392,062.00	2,325,035.23	2,325,035.23	2,325,035.23	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	030407	101	33010119		2,392,062.00	2,317,285.23	2,317,285.23	2,317,285.23	0.00
25C001	030408	101	33010119		2,392,062.00	2,325,557.02	2,325,557.02	2,325,557.02	0.00
25C001	030409	101	33010119		2,392,062.00	2,317,285.21	2,317,285.21	2,317,285.21	0.00
25C001	030410	101	33010119		2,392,062.00	2,317,285.21	2,317,285.21	2,317,285.21	0.00
25C001	030411	101	33010119		2,392,062.00	2,317,285.20	2,317,285.20	2,317,285.20	0.00
25C001	030412	101	33010119		2,392,062.00	2,317,285.15	2,317,285.15	2,317,285.15	0.00
25C001	030413	101	33010119		2,392,062.00	2,317,285.18	2,317,285.18	2,317,285.18	0.00
25C001	030471	101	33010119		2,392,062.00	2,317,285.14	2,317,285.14	2,317,285.14	0.00
25C001	040901	101	33010119		2,392,068.00	1,640,133.31	1,640,133.31	1,640,133.31	0.00
25C001	040903	101	33010119		2,392,062.00	2,371,076.60	2,371,076.60	2,371,076.60	0.00
25C001	050206	101	33010119		2,392,062.00	2,341,187.12	2,341,187.12	2,341,187.12	0.00
25C001	030201	101	33010124		21,922,809.00	19,950,800.27	19,950,800.27	19,950,800.27	0.00
25C001	030202	101	33010124		10,445,995.00	10,441,217.00	10,441,217.00	10,441,217.00	0.00
25C001	030409	101	33010124		277,100.00	563,550.00	563,550.00	563,550.00	0.00
25C001	030201	101	33011119		0.00	1,491,152.53	1,491,152.53	1,491,152.53	0.00
25C001	030202	101	33011119		0.00	1,342,866.35	1,342,866.35	1,342,866.35	0.00
25C001	030401	101	33011119		0.00	1,474,073.23	1,474,073.23	1,474,073.23	0.00
25C001	030404	101	33011119		0.00	1,314,917.00	1,314,917.00	1,314,917.00	0.00
25C001	030407	101	33011119		0.00	1,314,917.00	1,314,917.00	1,314,917.00	0.00
25C001	030408	101	33011119		0.00	1,314,917.00	1,314,917.00	1,314,917.00	0.00
25C001	030409	101	33011119		0.00	1,342,866.32	1,342,866.32	1,342,866.32	0.00
25C001	030410	101	33011119		0.00	1,314,917.00	1,314,917.00	1,314,917.00	0.00
25C001	030411	101	33011119		0.00	1,314,917.00	1,314,917.00	1,314,917.00	0.00
25C001	030412	101	33011119		0.00	1,314,917.00	1,314,917.00	1,314,917.00	0.00
25C001	030413	101	33011119		0.00	1,314,917.00	1,314,917.00	1,314,917.00	0.00
25C001	030471	101	33011119		0.00	1,314,917.00	1,314,917.00	1,314,917.00	0.00
25C001	040901	101	33011119		0.00	1,350,866.34	1,350,866.34	1,350,866.34	0.00
25C001	040903	101	33011119		0.00	1,314,917.00	1,314,917.00	1,314,917.00	0.00
25C001	050206	101	33011119		0.00	1,314,916.80	1,314,916.80	1,314,916.80	0.00
25C001	030201	101	33011124		0.00	17,000,286.11	17,000,286.11	17,000,286.11	0.00
25C001	030201	120	33011124		0.00	5,571,428.57	5,571,428.57	5,571,428.57	0.00
25C001	030202	101	33011124		0.00	4,488,850.91	4,488,850.91	4,488,850.91	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	030409	101	33011124		0.00	236,995.83	236,995.83	236,995.83	0.00
25C001	040901	101	33020100		0.00	86,490.18	86,490.18	86,490.18	0.00
25C001	040901	101	33020200		96,103.00	0.00	0.00	0.00	0.00
25C001	040901	101	33030100		96,103.00	0.00	0.00	0.00	0.00
25C001	030202	119	33031100		0.00	527,800.00	527,800.00	0.00	527,800.00
25C001	030401	101	33050100		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	33050100		961,025.00	2,916,513.60	2,916,513.60	2,916,513.60	0.00
25C001	030202	119	33051100		0.00	162,288.64	162,288.64	162,288.64	0.00
25C001	030202	519	33051100		0.00	52,568,932.18	52,568,932.18	52,568,932.18	0.00
25C001	040901	101	34020100		269,087.00	427,428.18	427,428.18	427,428.18	0.00
25C001	030202	101	34021124		0.00	26,716.89	26,716.89	26,716.89	0.00
25C001	040901	101	34030100		180,609.00	153,338.65	153,338.65	153,338.65	0.00
25C001	030201	101	34030124		20,000.00	20,490.24	20,490.24	20,490.24	0.00
25C001	030202	101	34030124		2,488.00	3,107.64	3,107.64	3,107.64	0.00
25C001	030409	101	34030124		704.00	1,219.16	1,219.16	1,219.16	0.00
25C001	040901	101	34030160		0.00	24,232.15	24,232.15	24,232.15	0.00
25C001	030201	101	34031124		0.00	12,661.40	12,661.40	12,661.40	0.00
25C001	030202	101	34031124		0.00	2,099.60	2,099.60	2,099.60	0.00
25C001	030409	101	34031124		0.00	375.84	375.84	375.84	0.00
25C001	040901	101	34040200		672,718.00	734,698.43	734,698.43	734,698.43	0.00
25C001	040901	101	34040225		306,105.00	61,589.33	61,589.33	61,589.33	0.00
25C001	030401	101	34070100		1,285,000.00	145,116.24	145,116.24	145,116.24	0.00
25C001	040901	101	34070100		1,233,850.00	38,894.24	38,894.24	38,894.24	0.00
25C001	040903	101	34070142		100,000,000.00	0.00	0.00	0.00	0.00
25C001	030202	119	34071100		0.00	858,400.00	858,400.00	185,600.00	672,800.00
25C001	040901	101	34090200		588,339.00	0.00	0.00	0.00	0.00
25C001	030202	119	34091100		0.00	8,726,859.89	8,726,859.89	7,114,280.00	1,612,579.89
25C001	030202	519	34091100		0.00	1,355,923.07	1,355,923.07	1,355,923.07	0.00
25C001	120104	588	34091100		0.00	0.00	0.00	0.00	0.00
25C001	030202	119	34091200		0.00	0.00	0.00	0.00	0.00
25C001	030202	519	34091200		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	34110200		8,040,039.00	9,004,008.06	9,004,008.06	9,004,008.06	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	040901	101	34111200		0.00	824,229.40	824,229.40	824,229.40	0.00
25C001	030201	101	34140124		180,000.00	140,497.34	140,497.34	140,497.34	0.00
25C001	040901	101	34140200		613,983.00	318,449.12	318,449.12	318,449.12	0.00
25C001	030201	101	35010100		84,666.00	35,848.37	35,848.37	35,848.37	0.00
25C001	030202	101	35010100		84,666.00	35,848.48	35,848.48	35,848.48	0.00
25C001	030401	101	35010100		84,666.00	35,848.48	35,848.48	35,848.48	0.00
25C001	030404	101	35010100		84,666.00	35,848.48	35,848.48	35,848.48	0.00
25C001	030407	101	35010100		84,666.00	41,521.08	41,521.08	41,521.08	0.00
25C001	030408	101	35010100		84,666.00	34,848.48	34,848.48	34,848.48	0.00
25C001	030409	101	35010100		84,666.00	34,848.48	34,848.48	34,848.48	0.00
25C001	030410	101	35010100		84,666.00	34,848.48	34,848.48	34,848.48	0.00
25C001	030411	101	35010100		84,666.00	34,848.48	34,848.48	34,848.48	0.00
25C001	030412	101	35010100		84,666.00	34,848.48	34,848.48	34,848.48	0.00
25C001	030413	101	35010100		84,666.00	34,848.47	34,848.47	34,848.47	0.00
25C001	030471	101	35010100		84,666.00	34,848.45	34,848.45	34,848.45	0.00
25C001	040901	101	35010100		81,376.00	35,068.30	35,068.30	35,068.30	0.00
25C001	040903	101	35010100		81,366.00	40,331.77	40,331.77	40,331.77	0.00
25C001	050206	101	35010100		81,366.00	34,124.24	34,124.24	34,124.24	0.00
25C001	030201	101	35010124		0.00	22,834.60	22,834.60	22,834.60	0.00
25C001	030202	119	35011100		0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
25C001	030201	101	35020100		50,398.00	0.00	0.00	0.00	0.00
25C001	030202	101	35020100		50,398.00	0.00	0.00	0.00	0.00
25C001	030401	101	35020100		50,398.00	0.00	0.00	0.00	0.00
25C001	030404	101	35020100		50,398.00	0.00	0.00	0.00	0.00
25C001	030407	101	35020100		50,398.00	0.00	0.00	0.00	0.00
25C001	030408	101	35020100		50,398.00	0.00	0.00	0.00	0.00
25C001	030409	101	35020100		50,398.00	0.00	0.00	0.00	0.00
25C001	030410	101	35020100		50,398.00	0.00	0.00	0.00	0.00
25C001	030411	101	35020100		50,398.00	0.00	0.00	0.00	0.00
25C001	030412	101	35020100		50,398.00	0.00	0.00	0.00	0.00
25C001	030413	101	35020100		50,398.00	0.00	0.00	0.00	0.00
25C001	030471	101	35020100		50,398.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	040901	101	35020100		48,434.00	11,020.00	11,020.00	11,020.00	0.00
25C001	040903	101	35020100		48,434.00	0.00	0.00	0.00	0.00
25C001	050206	101	35020100		48,434.00	0.00	0.00	0.00	0.00
25C001	040901	101	35030100		177,790.00	0.00	0.00	0.00	0.00
25C001	030201	101	35040100		150,290.00	125,384.89	125,384.89	125,384.89	0.00
25C001	030202	101	35040100		150,290.00	125,432.74	125,432.74	125,432.74	0.00
25C001	030401	101	35040100		150,290.00	125,432.75	125,432.75	125,432.75	0.00
25C001	030404	101	35040100		150,290.00	125,432.76	125,432.76	125,432.76	0.00
25C001	030407	101	35040100		150,290.00	125,743.48	125,743.48	125,743.48	0.00
25C001	030408	101	35040100		150,290.00	125,743.35	125,743.35	125,743.35	0.00
25C001	030409	101	35040100		150,290.00	125,743.40	125,743.40	125,743.40	0.00
25C001	030410	101	35040100		150,290.00	125,743.40	125,743.40	125,743.40	0.00
25C001	030411	101	35040100		150,290.00	125,743.40	125,743.40	125,743.40	0.00
25C001	030412	101	35040100		150,290.00	125,743.40	125,743.40	125,743.40	0.00
25C001	030413	101	35040100		150,290.00	125,743.38	125,743.38	125,743.38	0.00
25C001	030471	101	35040100		150,290.00	125,743.38	125,743.38	125,743.38	0.00
25C001	040901	101	35040100		144,432.00	482,373.82	482,373.82	482,373.82	0.00
25C001	040903	101	35040100		144,432.00	119,828.79	119,828.79	119,828.79	0.00
25C001	050206	101	35040100		154,171.00	128,390.47	128,390.47	128,390.47	0.00
25C001	130104	101	35040100		550,000.00	549,840.00	549,840.00	549,840.00	0.00
25C001	030201	101	35040124		0.00	104,984.64	104,984.64	104,984.64	0.00
25C001	030202	101	35040124		0.00	240,788.16	240,788.16	240,788.16	0.00
25C001	040901	101	35040160		0.00	567,139.75	567,139.75	567,139.75	0.00
25C001	030202	119	35041100		0.00	602,881.00	602,881.00	0.00	602,881.00
25C001	030201	101	35041124		0.00	649,589.14	649,589.14	649,589.14	0.00
25C001	030202	101	35041124		0.00	1,029,307.57	1,029,307.57	1,029,307.57	0.00
25C001	030409	101	35041124		0.00	32,000.00	32,000.00	32,000.00	0.00
25C001	040901	101	35050100		842,988.00	149,466.00	149,466.00	149,466.00	0.00
25C001	030202	101	35050124		0.00	25,588.44	25,588.44	25,588.44	0.00
25C001	030202	119	35051100		0.00	20,966,426.09	20,966,426.09	0.00	20,966,426.09
25C001	030201	101	35060100		342,633.00	360,381.91	360,381.91	301,104.68	59,277.23
25C001	030202	101	35060100		342,633.00	370,381.85	370,381.85	311,104.57	59,277.28

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	030401	101	35060100		342,633.00	373,227.07	373,227.07	313,949.79	59,277.28
25C001	030404	101	35060100		342,633.00	374,533.08	374,533.08	315,255.80	59,277.28
25C001	030407	101	35060100		342,633.00	364,533.08	364,533.08	305,255.80	59,277.28
25C001	030408	101	35060100		342,633.00	374,533.08	374,533.08	315,255.80	59,277.28
25C001	030409	101	35060100		342,633.00	374,533.08	374,533.08	315,255.80	59,277.28
25C001	030410	101	35060100		342,633.00	374,533.07	374,533.07	315,255.80	59,277.27
25C001	030411	101	35060100		342,633.00	374,533.09	374,533.09	315,255.82	59,277.27
25C001	030412	101	35060100		342,633.00	374,533.09	374,533.09	315,255.82	59,277.27
25C001	030413	101	35060100		342,633.00	374,533.08	374,533.08	315,255.83	59,277.25
25C001	030471	101	35060100		342,633.00	374,533.08	374,533.08	315,255.83	59,277.25
25C001	040901	101	35060100		329,292.00	561,088.62	561,088.62	486,888.04	74,200.58
25C001	040903	101	35060100		329,279.00	351,136.54	351,136.54	291,859.29	59,277.25
25C001	050206	101	35060100		329,277.00	348,002.69	348,002.69	288,725.38	59,277.31
25C001	040901	101	35061100		0.00	3,670,064.44	3,670,064.44	21,587.60	3,648,476.84
25C001	040901	101	35110100		415,620.00	632,180.25	632,180.25	632,180.25	0.00
25C001	040901	101	35120100		415,620.00	331,450.64	331,450.64	331,450.64	0.00
25C001	040901	101	35130100		56,677.00	0.00	0.00	0.00	0.00
25C001	030201	101	36020124		0.00	6,842.93	6,842.93	6,842.93	0.00
25C001	030403	101	36030100		2,408,261.00	2,644,261.00	2,644,261.00	2,644,261.00	0.00
25C001	120104	101	36030100		200,000.00	199,762.79	199,762.79	199,762.79	0.00
25C001	130811	101	36030100		250,000.00	246,789.59	246,789.59	246,789.59	0.00
25C001	040901	101	36030160		0.00	257,315.63	257,315.63	257,315.63	0.00
25C001	030401	101	36040100		250,000.00	32,952.00	32,952.00	32,952.00	0.00
25C001	030201	101	36050100		2,190,140.00	2,292,843.51	2,292,843.51	2,021,180.79	271,662.72
25C001	030202	101	36050100		2,190,140.00	2,028,381.09	2,028,381.09	1,327,734.71	700,646.38
25C001	030202	101	36050124		0.00	108,460.00	108,460.00	108,460.00	0.00
25C001	030409	101	36050124		0.00	16,639.04	16,639.04	16,639.04	0.00
25C001	040901	101	36050160		0.00	18,151.98	18,151.98	18,151.98	0.00
25C001	030201	101	36051124		0.00	785,331.60	785,331.60	785,331.60	0.00
25C001	030201	101	36060124		0.00	547,821.60	547,821.60	547,821.60	0.00
25C001	030202	101	36061124		0.00	522,000.00	522,000.00	522,000.00	0.00
25C001	030401	101	37010100		245,724.00	67,118.60	67,118.60	67,118.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	030401	101	37020100		245,724.00	120,768.95	120,768.95	120,768.95	0.00
25C001	030201	101	37030100		90,000.00	90,000.00	90,000.00	90,000.00	0.00
25C001	030202	101	37030100		90,000.00	86,133.00	86,133.00	86,133.00	0.00
25C001	030401	101	37030100		90,000.00	87,612.00	87,612.00	87,612.00	0.00
25C001	030404	101	37030100		90,000.00	82,500.00	82,500.00	82,500.00	0.00
25C001	030407	101	37030100		90,000.00	82,500.00	82,500.00	82,500.00	0.00
25C001	030408	101	37030100		90,000.00	85,265.00	85,265.00	85,265.00	0.00
25C001	030409	101	37030100		90,000.00	90,000.00	90,000.00	90,000.00	0.00
25C001	030410	101	37030100		90,000.00	90,000.00	90,000.00	90,000.00	0.00
25C001	030411	101	37030100		90,000.00	83,640.00	83,640.00	83,640.00	0.00
25C001	030412	101	37030100		90,000.00	90,000.00	90,000.00	90,000.00	0.00
25C001	030413	101	37030100		90,000.00	36,911.00	36,911.00	36,911.00	0.00
25C001	030471	101	37030100		90,000.00	3,417.00	3,417.00	3,417.00	0.00
25C001	040901	101	37030100		86,492.00	67,920.00	67,920.00	67,920.00	0.00
25C001	040903	101	37030100		86,492.00	1,450.00	1,450.00	1,450.00	0.00
25C001	050206	101	37030100		86,492.00	1,450.00	1,450.00	1,450.00	0.00
25C001	040901	101	37050100		48,051.00	22,914.09	22,914.09	22,914.09	0.00
25C001	040901	101	37060100		48,051.00	29,671.41	29,671.41	29,671.41	0.00
25C001	040901	101	38010100		264,282.00	20,317.40	20,317.40	20,317.40	0.00
25C001	040901	101	38020100		480,513.00	538,351.10	538,351.10	538,351.10	0.00
25C001	040901	101	38020160		0.00	37,310.15	37,310.15	37,310.15	0.00
25C001	040901	101	38030100		57,662.00	0.00	0.00	0.00	0.00
25C001	030201	101	38030124		0.00	12,122.00	12,122.00	12,122.00	0.00
25C001	030401	101	39050100		200,000.00	0.00	0.00	0.00	0.00
25C001	040901	101	39050142		0.00	3,418,193.60	3,418,193.60	3,418,193.60	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					788,041.00	801,013.96	801,013.96	801,013.96	0.00
25C001	040901	101	41030100		192,205.00	322,413.96	322,413.96	322,413.96	0.00
25C001	040901	101	41040100		480,513.00	478,600.00	478,600.00	478,600.00	0.00
25C001	040901	101	41070100		115,323.00	0.00	0.00	0.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	171,937,712.54	171,937,712.54	160,743,727.70	11,193,984.84
25C001	030401	101	51010300	A25010004	0.00	35,337.08	35,337.08	35,337.08	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
25C001	030201	101	51010324		0.00	180,555.86	180,555.86	180,555.86	0.00
25C001	030202	119	51011300	A25010003	0.00	11,636,687.24	11,636,687.24	442,702.40	11,193,984.84
25C001	030202	519	51011300	A25010003	0.00	153,773.00	153,773.00	153,773.00	0.00
25C001	120104	588	51011300	A25010007	0.00	2,111,835.68	2,111,835.68	2,111,835.68	0.00
25C001	040901	101	51020300	A25010008	0.00	0.00	0.00	0.00	0.00
25C001	030201	101	51020324		0.00	0.00	0.00	0.00	0.00
25C001	030202	119	51021300	A25010003	0.00	10,882,400.31	10,882,400.31	10,882,400.31	0.00
25C001	030202	519	51021300	A25010003	0.00	2,765,140.72	2,765,140.72	2,765,140.72	0.00
25C001	120104	588	51021300	A25010007	0.00	106,226.45	106,226.45	106,226.45	0.00
25C001	040901	101	51030300	A25010009	0.00	11,136.00	11,136.00	11,136.00	0.00
25C001	030202	119	51031100	A25010003	0.00	0.00	0.00	0.00	0.00
25C001	030201	520	51031300	A25010006	0.00	92,289.60	92,289.60	92,289.60	0.00
25C001	030202	119	51031300	A25010003	0.00	350,459.20	350,459.20	350,459.20	0.00
25C001	030202	519	51031300	A25010003	0.00	0.00	0.00	0.00	0.00
25C001	120104	588	51031300	A25010007	0.00	115,818.74	115,818.74	115,818.74	0.00
25C001	040901	101	52040300	A25010009	0.00	0.00	0.00	0.00	0.00
25C001	030201	520	52041300	A25010006	0.00	2,346,042.00	2,346,042.00	2,346,042.00	0.00
25C001	030202	119	52041300	A25010003	0.00	6,320,169.75	6,320,169.75	6,320,169.75	0.00
25C001	120104	588	52041300	A25010007	0.00	54,261.92	54,261.92	54,261.92	0.00
25C001	040901	101	52060260		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	52060460		0.00	61,712.00	61,712.00	61,712.00	0.00
25C001	030201	520	52061300	A25010006	0.00	9,145,140.72	9,145,140.72	9,145,140.72	0.00
25C001	030202	119	52061300	A25010003	0.00	9,731,645.42	9,731,645.42	9,731,645.42	0.00
25C001	030202	519	52061300	A25010003	0.00	17,585,295.75	17,585,295.75	17,585,295.75	0.00
25C001	120104	588	52061300	A25010007	0.00	6,023.10	6,023.10	6,023.10	0.00
25C001	030202	119	52061400	A25010003	0.00	0.00	0.00	0.00	0.00
25C001	030202	519	52061400	A25010003	0.00	1,848,216.40	1,848,216.40	1,848,216.40	0.00
25C001	120104	588	52061400	A25010007	0.00	636,979.20	636,979.20	636,979.20	0.00
25C001	030202	119	52071300	A25010003	0.00	0.00	0.00	0.00	0.00
25C001	030201	520	53031300	A25010006	0.00	379,560.00	379,560.00	379,560.00	0.00
25C001	040901	101	53041320		0.00	0.00	0.00	0.00	0.00
25C001	040901	101	57030342	A25010001	0.00	95,381,006.40	95,381,006.40	95,381,006.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Secretaría de Salud del Distrito Federal					5,138,342,958.00	5,839,934,052.17	5,839,932,706.58	5,628,712,409.92	211,220,296.66
>> SERVICIOS PERSONALES					3,516,974,566.00	3,735,582,010.13	3,735,582,010.13	3,735,582,010.13	0.00
26C001	040901	101	11030100		23,119,787.00	21,203,937.62	21,203,937.62	21,203,937.62	0.00
26C001	130403	101	11030100		7,685,834.00	7,554,996.69	7,554,996.69	7,554,996.69	0.00
26C001	180105	101	11030100		6,477,513.00	7,604,731.41	7,604,731.41	7,604,731.41	0.00
26C001	180205	101	11030100		20,824,281.00	26,786,573.88	26,786,573.88	26,786,573.88	0.00
26C001	180206	101	11030100		9,309,980.00	11,039,821.89	11,039,821.89	11,039,821.89	0.00
26C001	190101	101	11030100		162,601,689.00	223,801,403.08	223,801,403.08	223,801,403.08	0.00
26C001	190104	101	11030100		241,434,741.00	320,766,416.57	320,766,416.57	320,766,416.57	0.00
26C001	190110	101	11030100		181,650,908.00	255,182,570.47	255,182,570.47	255,182,570.47	0.00
26C001	190111	101	11030100		361,162,540.00	481,946,886.19	481,946,886.19	481,946,886.19	0.00
26C001	190117	101	11030100		89,115,914.00	109,329,165.41	109,329,165.41	109,329,165.41	0.00
26C001	190118	101	11030100		96,700,668.00	117,502,102.24	117,502,102.24	117,502,102.24	0.00
26C001	190122	101	11030100		25,632,137.00	31,721,192.79	31,721,192.79	31,721,192.79	0.00
26C001	190301	101	11030100		35,647,651.00	41,656,878.89	41,656,878.89	41,656,878.89	0.00
26C001	190302	101	11030100		5,694,867.00	6,793,457.02	6,793,457.02	6,793,457.02	0.00
26C001	180105	101	11031100		0.00	577,456.13	577,456.13	577,456.13	0.00
26C001	180205	101	11031100		0.00	1,814,461.10	1,814,461.10	1,814,461.10	0.00
26C001	180206	101	11031100		0.00	643,947.59	643,947.59	643,947.59	0.00
26C001	190101	101	11031100		0.00	14,069,456.62	14,069,456.62	14,069,456.62	0.00
26C001	190104	101	11031100		0.00	21,129,136.13	21,129,136.13	21,129,136.13	0.00
26C001	190110	101	11031100		0.00	15,896,673.01	15,896,673.01	15,896,673.01	0.00
26C001	190111	101	11031100		0.00	24,051,512.24	24,051,512.24	24,051,512.24	0.00
26C001	190117	101	11031100		0.00	7,798,768.06	7,798,768.06	7,798,768.06	0.00
26C001	190118	101	11031100		0.00	6,764,699.26	6,764,699.26	6,764,699.26	0.00
26C001	190122	101	11031100		0.00	2,242,484.55	2,242,484.55	2,242,484.55	0.00
26C001	190301	101	11031100		0.00	3,118,996.89	3,118,996.89	3,118,996.89	0.00
26C001	190302	101	11031100		0.00	116,032.16	116,032.16	116,032.16	0.00
26C001	130403	101	11040100		134,912.00	134,883.55	134,883.55	134,883.55	0.00
26C001	180105	101	11040100		56,726.00	81,692.10	81,692.10	81,692.10	0.00
26C001	180205	101	11040100		182,367.00	251,157.97	251,157.97	251,157.97	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	180206	101	11040100		81,531.00	114,982.26	114,982.26	114,982.26	0.00
26C001	190101	101	11040100		1,423,966.00	2,923,308.85	2,923,308.85	2,923,308.85	0.00
26C001	190104	101	11040100		2,114,339.00	2,930,863.24	2,930,863.24	2,930,863.24	0.00
26C001	190110	101	11040100		1,590,788.00	2,205,053.85	2,205,053.85	2,205,053.85	0.00
26C001	190111	101	11040100		5,175,741.00	7,180,152.42	7,180,152.42	7,180,152.42	0.00
26C001	190301	101	11040100		312,180.00	432,835.93	432,835.93	432,835.93	0.00
26C001	190302	101	11040100		49,872.00	73,848.98	73,848.98	73,848.98	0.00
26C001	180105	101	11041100		0.00	4,998.12	4,998.12	4,998.12	0.00
26C001	180205	101	11041100		0.00	17,427.78	17,427.78	17,427.78	0.00
26C001	180206	101	11041100		0.00	7,613.46	7,613.46	7,613.46	0.00
26C001	190104	101	11041100		0.00	36,826.81	36,826.81	36,826.81	0.00
26C001	190110	101	11041100		0.00	27,779.09	27,779.09	27,779.09	0.00
26C001	190111	101	11041100		0.00	20,358.54	20,358.54	20,358.54	0.00
26C001	190301	101	11041100		0.00	5,340.45	5,340.45	5,340.45	0.00
26C001	190302	101	11041100		0.00	92.98	92.98	92.98	0.00
26C001	130403	101	13010100		256,818.00	256,710.85	256,710.85	256,710.85	0.00
26C001	180105	101	13010100		107,985.00	131,920.38	131,920.38	131,920.38	0.00
26C001	180205	101	13010100		347,154.00	413,023.30	413,023.30	413,023.30	0.00
26C001	180206	101	13010100		155,202.00	188,143.57	188,143.57	188,143.57	0.00
26C001	190101	101	13010100		2,710,664.00	3,159,449.25	3,159,449.25	3,159,449.25	0.00
26C001	190104	101	13010100		4,024,858.00	4,710,554.33	4,710,554.33	4,710,554.33	0.00
26C001	190110	101	13010100		3,028,227.00	3,542,869.94	3,542,869.94	3,542,869.94	0.00
26C001	190111	101	13010100		9,528,685.00	11,183,753.86	11,183,753.86	11,183,753.86	0.00
26C001	190301	101	13010100		594,267.00	695,800.69	695,800.69	695,800.69	0.00
26C001	190302	101	13010100		94,938.00	115,896.47	115,896.47	115,896.47	0.00
26C001	180205	101	13011100		0.00	8,458.46	8,458.46	8,458.46	0.00
26C001	190101	101	13011100		0.00	116,373.77	116,373.77	116,373.77	0.00
26C001	190104	101	13011100		0.00	174,384.00	174,384.00	174,384.00	0.00
26C001	190110	101	13011100		0.00	131,036.56	131,036.56	131,036.56	0.00
26C001	190111	101	13011100		0.00	401,917.68	401,917.68	401,917.68	0.00
26C001	190301	101	13011100		0.00	25,610.18	25,610.18	25,610.18	0.00
26C001	130403	101	13050100		435,750.00	434,730.88	434,730.88	434,730.88	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	180105	101	13050100		183,220.00	187,290.14	187,290.14	187,290.14	0.00
26C001	180205	101	13050100		589,025.00	876,108.52	876,108.52	876,108.52	0.00
26C001	180206	101	13050100		263,338.00	378,233.64	378,233.64	378,233.64	0.00
26C001	190101	101	13050100		4,599,268.00	6,840,900.98	6,840,900.98	6,840,900.98	0.00
26C001	190104	101	13050100		6,829,100.00	10,157,521.83	10,157,521.83	10,157,521.83	0.00
26C001	190110	101	13050100		5,138,084.00	7,642,324.79	7,642,324.79	7,642,324.79	0.00
26C001	190111	101	13050100		15,997,093.00	24,631,685.76	24,631,685.76	24,631,685.76	0.00
26C001	190301	101	13050100		1,008,311.00	1,499,749.71	1,499,749.71	1,499,749.71	0.00
26C001	190302	101	13050100		161,083.00	239,592.91	239,592.91	239,592.91	0.00
26C001	040901	101	13060100		321,431.00	217,660.82	217,660.82	217,660.82	0.00
26C001	130403	101	13060100		229,165.00	142,762.85	142,762.85	142,762.85	0.00
26C001	180105	101	13060100		96,357.00	96,356.99	96,356.99	96,356.99	0.00
26C001	180205	101	13060100		309,773.00	309,772.99	309,772.99	309,772.99	0.00
26C001	180206	101	13060100		138,491.00	138,490.18	138,490.18	138,490.18	0.00
26C001	190101	101	13060100		2,418,790.00	2,418,789.99	2,418,789.99	2,418,789.99	0.00
26C001	190104	101	13060100		3,591,475.00	3,591,475.00	3,591,475.00	3,591,475.00	0.00
26C001	190110	101	13060100		2,702,158.00	2,702,157.98	2,702,157.98	2,702,157.98	0.00
26C001	190111	101	13060100		8,389,180.00	7,563,861.13	7,563,861.13	7,563,861.13	0.00
26C001	190301	101	13060100		530,278.00	530,277.98	530,277.98	530,277.98	0.00
26C001	190302	101	13060100		84,715.00	84,715.00	84,715.00	84,715.00	0.00
26C001	190111	101	13061100		0.00	69,499,566.83	69,499,566.83	69,499,566.83	0.00
26C001	130403	101	13080100		4,582.00	0.00	0.00	0.00	0.00
26C001	180105	101	13080100		1,926.00	0.00	0.00	0.00	0.00
26C001	180205	101	13080100		6,193.00	0.00	0.00	0.00	0.00
26C001	180206	101	13080100		2,769.00	0.00	0.00	0.00	0.00
26C001	190101	101	13080100		48,351.00	0.00	0.00	0.00	0.00
26C001	190104	101	13080100		71,792.00	0.00	0.00	0.00	0.00
26C001	190110	101	13080100		54,015.00	0.00	0.00	0.00	0.00
26C001	190111	101	13080100		175,743.00	69,765.00	69,765.00	69,765.00	0.00
26C001	190301	101	13080100		10,600.00	0.00	0.00	0.00	0.00
26C001	190302	101	13080100		1,694.00	0.00	0.00	0.00	0.00
26C001	190111	101	13160100		247,544.00	2,226,476.12	2,226,476.12	2,226,476.12	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	040901	101	13190100		292,382.00	288,042.73	288,042.73	288,042.73	0.00
26C001	130403	101	13190100		127,043.00	122,747.32	122,747.32	122,747.32	0.00
26C001	180105	101	13190100		53,418.00	77,218.12	77,218.12	77,218.12	0.00
26C001	180205	101	13190100		171,730.00	229,993.60	229,993.60	229,993.60	0.00
26C001	180206	101	13190100		76,776.00	110,864.72	110,864.72	110,864.72	0.00
26C001	190101	101	13190100		1,340,918.00	2,007,413.32	2,007,413.32	2,007,413.32	0.00
26C001	190104	101	13190100		1,991,026.00	2,899,350.54	2,899,350.54	2,899,350.54	0.00
26C001	190110	101	13190100		1,498,009.00	2,117,751.49	2,117,751.49	2,117,751.49	0.00
26C001	190111	101	13190100		4,595,737.00	6,669,842.31	6,669,842.31	6,669,842.31	0.00
26C001	190301	101	13190100		293,974.00	425,333.24	425,333.24	425,333.24	0.00
26C001	190302	101	13190100		46,964.00	67,466.71	67,466.71	67,466.71	0.00
26C001	040901	101	13220100		1,912,497.00	1,871,663.82	1,871,663.82	1,871,663.82	0.00
26C001	130403	101	13220100		2,491,105.00	2,474,548.75	2,474,548.75	2,474,548.75	0.00
26C001	180105	101	13220100		1,047,433.00	1,344,153.79	1,344,153.79	1,344,153.79	0.00
26C001	180205	101	13220100		3,367,350.00	4,312,894.81	4,312,894.81	4,312,894.81	0.00
26C001	180206	101	13220100		1,505,451.00	1,923,353.34	1,923,353.34	1,923,353.34	0.00
26C001	190101	101	13220100		26,293,185.00	37,659,014.18	37,659,014.18	37,659,014.18	0.00
26C001	190104	101	13220100		39,040,727.00	52,192,261.72	52,192,261.72	52,192,261.72	0.00
26C001	190110	101	13220100		29,373,501.00	38,952,384.26	38,952,384.26	38,952,384.26	0.00
26C001	190111	101	13220100		93,607,906.00	123,418,633.70	123,418,633.70	123,418,633.70	0.00
26C001	190301	101	13220100		5,764,333.00	7,701,130.10	7,701,130.10	7,701,130.10	0.00
26C001	190302	101	13220100		920,877.00	1,228,205.57	1,228,205.57	1,228,205.57	0.00
26C001	180105	101	13221100		0.00	79,262.18	79,262.18	79,262.18	0.00
26C001	180205	101	13221100		0.00	275,781.64	275,781.64	275,781.64	0.00
26C001	180206	101	13221100		0.00	122,990.56	122,990.56	122,990.56	0.00
26C001	190101	101	13221100		0.00	2,156,060.43	2,156,060.43	2,156,060.43	0.00
26C001	190104	101	13221100		0.00	3,162,051.84	3,162,051.84	3,162,051.84	0.00
26C001	190110	101	13221100		0.00	2,409,130.57	2,409,130.57	2,409,130.57	0.00
26C001	190111	101	13221100		0.00	7,678,513.09	7,678,513.09	7,678,513.09	0.00
26C001	190301	101	13221100		0.00	471,894.37	471,894.37	471,894.37	0.00
26C001	190302	101	13221100		0.00	75,157.87	75,157.87	75,157.87	0.00
26C001	040901	101	13250100		6,015.00	6,014.00	6,014.00	6,014.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	130403	101	13250100		67,501.00	67,486.58	67,486.58	67,486.58	0.00
26C001	180105	101	13250100		28,382.00	46,350.04	46,350.04	46,350.04	0.00
26C001	180205	101	13250100		91,245.00	121,191.78	121,191.78	121,191.78	0.00
26C001	180206	101	13250100		40,793.00	58,769.21	58,769.21	58,769.21	0.00
26C001	190101	101	13250100		712,466.00	940,050.33	940,050.33	940,050.33	0.00
26C001	190104	101	13250100		1,057,886.00	1,346,768.80	1,346,768.80	1,346,768.80	0.00
26C001	190110	101	13250100		795,933.00	1,020,068.63	1,020,068.63	1,020,068.63	0.00
26C001	190111	101	13250100		2,583,903.00	3,374,395.48	3,374,395.48	3,374,395.48	0.00
26C001	190301	101	13250100		156,196.00	207,104.85	207,104.85	207,104.85	0.00
26C001	190302	101	13250100		24,953.00	33,938.45	33,938.45	33,938.45	0.00
26C001	190101	101	13251100		0.00	36,551.24	36,551.24	36,551.24	0.00
26C001	190104	101	13251100		0.00	55,659.04	55,659.04	55,659.04	0.00
26C001	190110	101	13251100		0.00	41,948.21	41,948.21	41,948.21	0.00
26C001	190111	101	13251100		0.00	136,347.52	136,347.52	136,347.52	0.00
26C001	040901	101	13260100		32,143.00	32,039.54	32,039.54	32,039.54	0.00
26C001	130403	101	13260100		47,849.00	47,617.27	47,617.27	47,617.27	0.00
26C001	180105	101	13260100		20,119.00	21,453.90	21,453.90	21,453.90	0.00
26C001	180205	101	13260100		64,679.00	68,888.99	68,888.99	68,888.99	0.00
26C001	180206	101	13260100		28,916.00	30,526.90	30,526.90	30,526.90	0.00
26C001	190101	101	13260100		505,037.00	541,010.54	541,010.54	541,010.54	0.00
26C001	190104	101	13260100		749,891.00	800,336.68	800,336.68	800,336.68	0.00
26C001	190110	101	13260100		564,204.00	602,159.41	602,159.41	602,159.41	0.00
26C001	190111	101	13260100		1,805,097.00	1,927,308.51	1,927,308.51	1,927,308.51	0.00
26C001	190301	101	13260100		110,721.00	118,169.48	118,169.48	118,169.48	0.00
26C001	190302	101	13260100		17,689.00	18,878.95	18,878.95	18,878.95	0.00
26C001	040901	101	14010201		2,329,982.00	2,327,963.57	2,327,963.57	2,327,963.57	0.00
26C001	130403	101	14010201		1,577,145.00	1,573,912.92	1,573,912.92	1,573,912.92	0.00
26C001	180105	101	14010201		663,141.00	661,782.01	661,782.01	661,782.01	0.00
26C001	180205	101	14010201		2,131,902.00	2,127,533.05	2,127,533.05	2,127,533.05	0.00
26C001	180206	101	14010201		953,117.00	951,163.75	951,163.75	951,163.75	0.00
26C001	190101	101	14010201		16,646,483.00	16,612,369.02	16,612,369.02	16,612,369.02	0.00
26C001	190104	101	14010201		24,717,082.00	24,666,406.44	24,666,406.44	24,666,406.44	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190110	101	14010201		18,596,663.00	18,558,552.48	18,558,552.48	18,558,552.48	0.00
26C001	190111	101	14010201		57,107,548.00	57,090,555.07	57,090,555.07	57,090,555.07	0.00
26C001	190301	101	14010201		3,649,458.00	3,646,705.32	3,646,705.32	3,646,705.32	0.00
26C001	190302	101	14010201		583,016.00	581,821.21	581,821.21	581,821.21	0.00
26C001	190111	101	14010203		750,764.00	828,764.00	828,764.00	828,764.00	0.00
26C001	040901	101	14030201		1,144,601.00	1,144,601.00	1,144,601.00	1,144,601.00	0.00
26C001	130403	101	14030201		787,615.00	787,615.00	787,615.00	787,615.00	0.00
26C001	180105	101	14030201		331,169.00	331,169.00	331,169.00	331,169.00	0.00
26C001	180205	101	14030201		1,064,660.00	1,064,660.00	1,064,660.00	1,064,660.00	0.00
26C001	180206	101	14030201		475,981.00	475,981.00	475,981.00	475,981.00	0.00
26C001	190101	101	14030201		8,313,153.00	8,313,153.00	8,313,153.00	8,313,153.00	0.00
26C001	190104	101	14030201		12,343,563.00	12,343,563.00	12,343,563.00	12,343,563.00	0.00
26C001	190110	101	14030201		9,287,062.00	9,287,062.00	9,287,062.00	9,287,062.00	0.00
26C001	190111	101	14030201		28,358,774.00	28,358,774.00	28,358,774.00	28,358,774.00	0.00
26C001	190301	101	14030201		1,822,517.00	1,822,517.00	1,822,517.00	1,822,517.00	0.00
26C001	190302	101	14030201		291,155.00	291,155.00	291,155.00	291,155.00	0.00
26C001	190111	101	14030203		556,121.00	665,004.00	665,004.00	665,004.00	0.00
26C001	040901	101	14040200		528,774.00	528,774.00	528,774.00	528,774.00	0.00
26C001	130403	101	14040200		593,974.00	593,974.00	593,974.00	593,974.00	0.00
26C001	180105	101	14040200		249,747.00	249,747.00	249,747.00	249,747.00	0.00
26C001	180205	101	14040200		802,905.00	802,905.00	802,905.00	802,905.00	0.00
26C001	180206	101	14040200		358,958.00	358,958.00	358,958.00	358,958.00	0.00
26C001	190101	101	14040200		6,269,303.00	6,269,303.00	6,269,303.00	6,269,303.00	0.00
26C001	190104	101	14040200		9,308,805.00	9,308,805.00	9,308,805.00	9,308,805.00	0.00
26C001	190110	101	14040200		7,003,768.00	7,003,768.00	7,003,768.00	7,003,768.00	0.00
26C001	190111	101	14040200		22,130,668.00	28,755,871.97	28,755,871.97	28,755,871.97	0.00
26C001	190301	101	14040200		1,374,438.00	1,374,438.00	1,374,438.00	1,374,438.00	0.00
26C001	190302	101	14040200		219,573.00	219,573.00	219,573.00	219,573.00	0.00
26C001	040901	101	14070200		46,820.00	46,820.00	46,820.00	46,820.00	0.00
26C001	130403	101	14070200		26,527.00	26,527.00	26,527.00	26,527.00	0.00
26C001	180105	101	14070200		11,153.00	11,153.00	11,153.00	11,153.00	0.00
26C001	180205	101	14070200		35,857.00	35,857.00	35,857.00	35,857.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	180206	101	14070200		16,031.00	16,031.00	16,031.00	16,031.00	0.00
26C001	190101	101	14070200		279,986.00	257,714.35	257,714.35	257,714.35	0.00
26C001	190104	101	14070200		415,730.00	330,694.30	330,694.30	330,694.30	0.00
26C001	190110	101	14070200		312,788.00	287,907.10	287,907.10	287,907.10	0.00
26C001	190111	101	14070200		966,587.00	768,876.00	768,876.00	768,876.00	0.00
26C001	190301	101	14070200		61,382.00	61,382.00	61,382.00	61,382.00	0.00
26C001	190302	101	14070200		9,806.00	9,806.00	9,806.00	9,806.00	0.00
26C001	040901	101	15010200		1,553,051.00	1,553,051.00	1,553,051.00	1,553,051.00	0.00
26C001	130403	101	15010200		691,035.00	691,035.00	691,035.00	691,035.00	0.00
26C001	180105	101	15010200		290,558.00	290,558.00	290,558.00	290,558.00	0.00
26C001	180205	101	15010200		934,107.00	934,107.00	934,107.00	934,107.00	0.00
26C001	180206	101	15010200		417,614.00	417,614.00	417,614.00	417,614.00	0.00
26C001	190101	101	15010200		7,293,763.00	7,293,763.00	7,293,763.00	7,293,763.00	0.00
26C001	190104	101	15010200		10,829,949.00	10,829,949.00	10,829,949.00	10,829,949.00	0.00
26C001	190110	101	15010200		8,148,248.00	8,148,248.00	8,148,248.00	8,148,248.00	0.00
26C001	190111	101	15010200		24,859,662.00	24,859,662.00	24,859,662.00	24,859,662.00	0.00
26C001	190301	101	15010200		1,599,034.00	1,599,034.00	1,599,034.00	1,599,034.00	0.00
26C001	190302	101	15010200		264,224.00	264,224.00	264,224.00	264,224.00	0.00
26C001	040901	101	15060100		1,016,949.00	1,016,949.00	1,016,949.00	1,016,949.00	0.00
26C001	130403	101	15060100		465,735.00	423,106.45	423,106.45	423,106.45	0.00
26C001	180105	101	15060100		195,826.00	108,844.64	108,844.64	108,844.64	0.00
26C001	180205	101	15060100		629,555.00	456,729.44	456,729.44	456,729.44	0.00
26C001	180206	101	15060100		281,458.00	169,514.45	169,514.45	169,514.45	0.00
26C001	190101	101	15060100		78,708.00	78,708.00	78,708.00	78,708.00	0.00
26C001	190104	101	15060100		116,868.00	70,386.42	70,386.42	70,386.42	0.00
26C001	190110	101	15060100		87,929.00	87,929.00	87,929.00	87,929.00	0.00
26C001	190111	101	15060100		270,592.00	2,581,957.56	2,581,957.56	2,581,957.56	0.00
26C001	190301	101	15060100		1,077,694.00	514,353.96	514,353.96	514,353.96	0.00
26C001	190302	101	15060100		172,166.00	103,690.87	103,690.87	103,690.87	0.00
26C001	190101	101	15060106		437,520.00	208,816.38	208,816.38	208,816.38	0.00
26C001	190104	101	15060106		649,638.00	310,054.50	310,054.50	310,054.50	0.00
26C001	190110	101	15060106		488,775.00	233,278.98	233,278.98	233,278.98	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190111	101	15060106		1,504,161.00	1,106,999.22	1,106,999.22	1,106,999.22	0.00
26C001	190101	101	15060115		8,395.00	8,395.00	8,395.00	8,395.00	0.00
26C001	190104	101	15060115		12,464.00	12,464.00	12,464.00	12,464.00	0.00
26C001	190110	101	15060115		9,378.00	9,378.00	9,378.00	9,378.00	0.00
26C001	190111	101	15060115		28,861.00	28,861.00	28,861.00	28,861.00	0.00
26C001	190101	101	15060116		434,427.00	207,340.14	207,340.14	207,340.14	0.00
26C001	190104	101	15060116		645,049.00	307,864.32	307,864.32	307,864.32	0.00
26C001	190110	101	15060116		485,323.00	231,631.44	231,631.44	231,631.44	0.00
26C001	190111	101	15060116		1,493,534.00	3,811,858.04	3,811,858.04	3,811,858.04	0.00
26C001	190101	101	15060117		3,956,694.00	2,796,381.24	2,796,381.24	2,796,381.24	0.00
26C001	190104	101	15060117		5,874,989.00	4,142,983.56	4,142,983.56	4,142,983.56	0.00
26C001	190110	101	15060117		4,420,231.00	3,074,812.00	3,074,812.00	3,074,812.00	0.00
26C001	190111	101	15060117		13,602,849.00	19,110,604.90	19,110,604.90	19,110,604.90	0.00
26C001	040901	101	15070100		13,583,111.00	16,622,759.48	16,622,759.48	16,622,759.48	0.00
26C001	130403	101	15070100		7,101,848.00	8,697,490.79	8,697,490.79	8,697,490.79	0.00
26C001	180105	101	15070100		7,184,966.00	8,806,738.36	8,806,738.36	8,806,738.36	0.00
26C001	180205	101	15070100		19,137,933.00	23,457,698.85	23,457,698.85	23,457,698.85	0.00
26C001	190111	101	15070100		16,114,970.00	47,781,676.28	47,781,676.28	47,781,676.28	0.00
26C001	190301	101	15070100		29,611,609.00	36,264,331.55	36,264,331.55	36,264,331.55	0.00
26C001	190111	101	15070108		0.00	270,722,717.59	270,722,717.59	270,722,717.59	0.00
26C001	190101	101	15070109		0.00	75,700,264.07	75,700,264.07	75,700,264.07	0.00
26C001	190101	101	15070110		0.00	2,428,739.07	2,428,739.07	2,428,739.07	0.00
26C001	180206	101	15070111		0.00	6,315,432.88	6,315,432.88	6,315,432.88	0.00
26C001	190101	101	15070111		0.00	2,356,074.97	2,356,074.97	2,356,074.97	0.00
26C001	190302	101	15070111		0.00	3,809,895.20	3,809,895.20	3,809,895.20	0.00
26C001	190104	101	15070113		0.00	151,509,099.48	151,509,099.48	151,509,099.48	0.00
26C001	190110	101	15070113		0.00	120,268,250.14	120,268,250.14	120,268,250.14	0.00
26C001	190101	101	15070114		23,364,188.00	25,268,600.57	25,268,600.57	25,268,600.57	0.00
26C001	190101	101	15070126		1,168,210.00	1,855,367.25	1,855,367.25	1,855,367.25	0.00
26C001	190101	101	15070207		21,169,496.00	0.00	0.00	0.00	0.00
26C001	190111	101	15070208		567,629,506.00	0.00	0.00	0.00	0.00
26C001	190101	101	15070209		136,850,676.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190101	101	15070210		4,232,495.00	0.00	0.00	0.00	0.00
26C001	180206	101	15070211		10,326,783.00	0.00	0.00	0.00	0.00
26C001	190101	101	15070211		3,359,749.00	0.00	0.00	0.00	0.00
26C001	190302	101	15070211		6,316,838.00	0.00	0.00	0.00	0.00
26C001	190104	101	15070213		267,803,441.00	0.00	0.00	0.00	0.00
26C001	190110	101	15070213		201,490,217.00	0.00	0.00	0.00	0.00
26C001	190111	101	15071108		0.00	22,334,025.10	22,334,025.10	22,334,025.10	0.00
26C001	190101	101	15071109		0.00	2,595,293.20	2,595,293.20	2,595,293.20	0.00
26C001	190101	101	15071114		0.00	12,895,131.15	12,895,131.15	12,895,131.15	0.00
26C001	040901	101	15080200		2,128,363.00	2,128,363.00	2,128,363.00	2,128,363.00	0.00
26C001	130403	101	15080200		1,464,710.00	1,464,710.00	1,464,710.00	1,464,710.00	0.00
26C001	180105	101	15080200		615,864.00	615,864.00	615,864.00	615,864.00	0.00
26C001	180205	101	15080200		1,979,918.00	1,979,918.00	1,979,918.00	1,979,918.00	0.00
26C001	180206	101	15080200		885,168.00	885,168.00	885,168.00	885,168.00	0.00
26C001	190101	101	15080200		15,459,750.00	15,459,750.00	15,459,750.00	15,459,750.00	0.00
26C001	190104	101	15080200		22,954,991.00	22,954,991.00	22,954,991.00	22,954,991.00	0.00
26C001	190110	101	15080200		17,270,901.00	17,270,901.00	17,270,901.00	17,270,901.00	0.00
26C001	190301	101	15080200		3,389,287.00	3,389,287.00	3,389,287.00	3,389,287.00	0.00
26C001	190302	101	15080200		541,455.00	541,455.00	541,455.00	541,455.00	0.00
26C001	130403	101	15090100		471,785.00	460,505.17	460,505.17	460,505.17	0.00
26C001	180105	101	15090100		198,371.00	263,017.66	263,017.66	263,017.66	0.00
26C001	180205	101	15090100		637,733.00	840,695.60	840,695.60	840,695.60	0.00
26C001	180206	101	15090100		285,113.00	376,865.64	376,865.64	376,865.64	0.00
26C001	190101	101	15090100		4,979,600.00	6,641,321.57	6,641,321.57	6,641,321.57	0.00
26C001	190104	101	15090100		7,393,826.00	9,680,591.50	9,680,591.50	9,680,591.50	0.00
26C001	190110	101	15090100		5,562,974.00	7,385,734.16	7,385,734.16	7,385,734.16	0.00
26C001	190111	101	15090100		15,903,220.00	21,015,488.96	21,015,488.96	21,015,488.96	0.00
26C001	190301	101	15090100		1,091,693.00	1,442,451.14	1,442,451.14	1,442,451.14	0.00
26C001	190302	101	15090100		174,403.00	230,517.66	230,517.66	230,517.66	0.00
26C001	180105	101	15091100		0.00	3,464.32	3,464.32	3,464.32	0.00
26C001	180205	101	15091100		0.00	27,184.11	27,184.11	27,184.11	0.00
26C001	180206	101	15091100		0.00	16,396.36	16,396.36	16,396.36	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190101	101	15091100		0.00	399,301.98	399,301.98	399,301.98	0.00
26C001	190104	101	15091100		0.00	593,202.21	593,202.21	593,202.21	0.00
26C001	190110	101	15091100		0.00	446,314.08	446,314.08	446,314.08	0.00
26C001	190111	101	15091100		0.00	1,275,905.86	1,275,905.86	1,275,905.86	0.00
26C001	190301	101	15091100		0.00	87,585.86	87,585.86	87,585.86	0.00
26C001	190302	101	15091100		0.00	12,162.47	12,162.47	12,162.47	0.00
26C001	040901	101	15100200		30,409.00	30,409.00	30,409.00	30,409.00	0.00
26C001	130403	101	15100200		17,064.00	17,064.00	17,064.00	17,064.00	0.00
26C001	180105	101	15100200		7,175.00	7,175.00	7,175.00	7,175.00	0.00
26C001	180205	101	15100200		23,064.00	23,064.00	23,064.00	23,064.00	0.00
26C001	180206	101	15100200		10,312.00	10,312.00	10,312.00	10,312.00	0.00
26C001	190101	101	15100200		180,096.00	165,770.20	165,770.20	165,770.20	0.00
26C001	190104	101	15100200		267,409.00	246,137.83	246,137.83	246,137.83	0.00
26C001	190110	101	15100200		201,194.00	185,189.95	185,189.95	185,189.95	0.00
26C001	190111	101	15100200		622,268.00	494,985.90	494,985.90	494,985.90	0.00
26C001	190301	101	15100200		39,482.00	39,482.00	39,482.00	39,482.00	0.00
26C001	190111	101	15110160		0.00	4,280.00	4,280.00	4,280.00	0.00
26C001	190111	101	15110218		95,219,988.00	94,348,037.47	94,348,037.47	94,348,037.47	0.00
26C001	190301	101	15110218		9,929,359.00	9,422,199.82	9,422,199.82	9,422,199.82	0.00
26C001	190111	101	15111218		0.00	510,776.00	510,776.00	510,776.00	0.00
26C001	040901	101	16010200		671,872.00	671,868.00	671,868.00	671,868.00	0.00
26C001	130403	101	16010200		617,523.00	617,519.00	617,519.00	617,519.00	0.00
26C001	180105	101	16010200		259,649.00	259,647.00	259,647.00	259,647.00	0.00
26C001	180205	101	16010200		834,736.00	834,731.00	834,731.00	834,731.00	0.00
26C001	180206	101	16010200		373,188.00	373,186.00	373,186.00	373,186.00	0.00
26C001	190101	101	16010200		6,517,845.00	6,517,805.00	6,517,805.00	6,517,805.00	0.00
26C001	190104	101	16010200		9,677,847.00	9,677,788.00	9,677,788.00	9,677,788.00	0.00
26C001	190110	101	16010200		7,281,428.00	7,619,335.00	7,619,335.00	7,619,335.00	0.00
26C001	190111	101	16010200		22,872,045.00	32,817,260.00	32,817,260.00	32,817,260.00	0.00
26C001	190301	101	16010200		1,428,926.00	1,428,917.00	1,428,917.00	1,428,917.00	0.00
26C001	190302	101	16010200		228,277.00	228,276.00	228,276.00	228,276.00	0.00

>> MATERIALES Y SUMINISTROS

617,236,745.00

466,346,261.72

466,346,261.72

350,753,231.73

115,593,029.99

Cuenta Pública 2010

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190111	101	21010100		0.00	88,248.11	88,248.11	88,248.11	0.00
26C001	190112	516	21010100		3,000,000.00	2,719,799.03	2,719,799.03	2,719,799.03	0.00
26C001	190113	516	21010100		1,200,000.00	1,166,746.11	1,166,746.11	1,166,746.11	0.00
26C001	190112	616	21011160		0.00	32,007.64	32,007.64	32,007.64	0.00
26C001	040901	101	21020100		55,922.00	0.00	0.00	0.00	0.00
26C001	180205	101	21020100		5,223.00	2,090.00	2,090.00	2,090.00	0.00
26C001	180206	101	21020100		5,223.00	2,090.00	2,090.00	2,090.00	0.00
26C001	190101	101	21020100		272,525.00	199,528.01	199,528.01	199,528.01	0.00
26C001	190104	101	21020100		295,235.00	211,301.61	211,301.61	211,301.61	0.00
26C001	190110	101	21020100		317,945.00	219,832.53	219,832.53	219,832.53	0.00
26C001	190111	101	21020100		1,095,778.00	656,577.90	656,577.90	656,577.90	0.00
26C001	190112	516	21020100		2,500,000.00	7,175,251.03	7,175,251.03	7,175,251.03	0.00
26C001	190113	516	21020100		50,000.00	0.00	0.00	0.00	0.00
26C001	190111	101	21020160		0.00	0.00	0.00	0.00	0.00
26C001	190112	616	21021100		0.00	10,891.02	10,891.02	10,891.02	0.00
26C001	190302	566	21021100		0.00	0.00	0.00	0.00	0.00
26C001	190112	616	21021160		0.00	107,985.69	107,985.69	107,985.69	0.00
26C001	190113	516	21030100		92,000.00	27,458.79	27,458.79	27,458.79	0.00
26C001	190301	101	21030100		440,260.00	440,260.00	440,260.00	440,260.00	0.00
26C001	190302	101	21030100		237,740.00	562,260.25	562,260.25	562,260.25	0.00
26C001	190101	801	21031100		0.00	133,648.73	133,648.73	133,648.73	0.00
26C001	190112	516	21031160		0.00	85,098.00	85,098.00	85,098.00	0.00
26C001	190112	616	21031160		0.00	15,000.00	15,000.00	15,000.00	0.00
26C001	190201	644	21031160		0.00	0.00	0.00	0.00	0.00
26C001	040901	101	21050100		48,358.00	0.00	0.00	0.00	0.00
26C001	130403	101	21050100		11,443.00	0.00	0.00	0.00	0.00
26C001	130801	101	21050100		9,194.00	0.00	0.00	0.00	0.00
26C001	130807	101	21050100		1,381.00	0.00	0.00	0.00	0.00
26C001	180105	101	21050100		86,566.00	0.00	0.00	0.00	0.00
26C001	180205	101	21050100		9,479.00	332,551.96	332,551.96	332,551.96	0.00
26C001	180206	101	21050100		8,542.00	0.00	0.00	0.00	0.00
26C001	190113	516	21050100		850,000.00	15,736.41	15,736.41	15,736.41	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190113	516	21050160		0.00	539,476.85	539,476.85	539,476.85	0.00
26C001	040901	101	21050200		0.00	46,743.90	46,743.90	46,743.90	0.00
26C001	130403	101	21050200		0.00	11,061.05	11,061.05	11,061.05	0.00
26C001	130801	101	21050200		0.00	8,887.12	8,887.12	8,887.12	0.00
26C001	130807	101	21050200		0.00	1,334.91	1,334.91	1,334.91	0.00
26C001	180105	101	21050200		0.00	84,166.38	84,166.38	84,166.38	0.00
26C001	180205	101	21050200		0.00	9,162.61	9,162.61	9,162.61	0.00
26C001	180206	101	21050200		0.00	8,256.89	8,256.89	8,256.89	0.00
26C001	190101	101	21050200		164,266.00	163,079.06	163,079.06	163,079.06	0.00
26C001	190104	101	21050200		169,569.00	168,343.75	168,343.75	168,343.75	0.00
26C001	190110	101	21050200		151,124.00	150,031.83	150,031.83	150,031.83	0.00
26C001	190111	101	21050200		966,809.00	962,446.92	962,446.92	962,446.92	0.00
26C001	190805	566	21051100		0.00	0.00	0.00	0.00	0.00
26C001	040901	101	21060100		29,625.00	0.00	0.00	0.00	0.00
26C001	130403	101	21060100		6,964.00	3,955.48	3,955.48	3,955.48	0.00
26C001	130801	101	21060100		54,188.00	30,778.16	30,778.16	30,778.16	0.00
26C001	130807	101	21060100		8,142.00	4,624.56	4,624.56	4,624.56	0.00
26C001	180105	101	21060100		8,122.00	4,613.20	4,613.20	4,613.20	0.00
26C001	180205	101	21060100		4,631.00	2,630.35	2,630.35	2,630.35	0.00
26C001	180206	101	21060100		4,061.00	2,306.60	2,306.60	2,306.60	0.00
26C001	190101	101	21060100		259,915.00	187,528.65	187,528.65	187,528.65	0.00
26C001	190104	101	21060100		259,915.00	212,557.48	212,557.48	212,557.48	0.00
26C001	190110	101	21060100		113,713.00	0.00	0.00	0.00	0.00
26C001	190111	101	21060100		20,625.00	69,505.22	69,505.22	69,505.22	0.00
26C001	190112	516	21060100		1,200,000.00	463,704.78	463,704.78	463,704.78	0.00
26C001	190113	516	21060100		1,950,000.00	62,640.00	62,640.00	62,640.00	0.00
26C001	190119	101	21060100		11,600.00	6,588.67	6,588.67	6,588.67	0.00
26C001	190301	101	21060100		18,965.00	10,771.91	10,771.91	10,771.91	0.00
26C001	190302	101	21060100		16,245.00	8,885.95	8,885.95	8,885.95	0.00
26C001	190110	101	21060200		113,713.00	113,712.12	113,712.12	113,712.12	0.00
26C001	190110	101	21060260		0.00	1,451,752.07	1,451,752.07	1,451,752.07	0.00
26C001	190112	516	21061100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190112	616	21061160		0.00	697,775.73	697,775.73	697,775.73	0.00
26C001	130404	101	22010100		20,000,000.00	3,900,903.17	3,900,903.17	3,900,903.17	0.00
26C001	190111	101	22010100		21,947,000.00	9,396,144.89	9,396,144.89	9,396,144.89	0.00
26C001	190113	516	22010100		53,000.00	480.00	480.00	480.00	0.00
26C001	190114	101	22010100		20,000,000.00	0.00	0.00	0.00	0.00
26C001	130404	101	22010160		0.00	17,626,143.00	17,626,143.00	0.00	17,626,143.00
26C001	190111	101	22010160		0.00	1,138,624.59	1,138,624.59	527,827.59	610,797.00
26C001	190112	516	22011100		0.00	32,411,191.36	32,411,191.36	32,411,191.36	0.00
26C001	190112	616	22011160		0.00	1,080,317.81	1,080,317.81	1,080,317.81	0.00
26C001	190111	101	22030100		847,636.00	574,691.12	574,691.12	574,691.12	0.00
26C001	190113	516	22030100		23,000.00	0.00	0.00	0.00	0.00
26C001	190112	616	22031160		0.00	245,752.01	245,752.01	245,752.01	0.00
26C001	040901	101	23020100		692,373.00	0.00	0.00	0.00	0.00
26C001	190111	101	23020100		955,596.00	820,140.96	820,140.96	820,140.96	0.00
26C001	190113	516	23020100		35,000.00	0.00	0.00	0.00	0.00
26C001	190101	101	23020200		86,276.00	86,276.00	86,276.00	86,276.00	0.00
26C001	190104	101	23020200		115,034.00	36,336.00	36,336.00	36,336.00	0.00
26C001	190110	101	23020200		215,690.00	105,819.84	105,819.84	105,819.84	0.00
26C001	190111	101	23030100		0.00	1,680.77	1,680.77	1,680.77	0.00
26C001	190112	516	23030100		2,500,000.00	425,872.75	425,872.75	425,872.75	0.00
26C001	190113	516	23030100		560,000.00	90,517.43	90,517.43	90,517.43	0.00
26C001	190302	566	23031100		0.00	0.00	0.00	0.00	0.00
26C001	190112	516	23031160		0.00	213,722.51	213,722.51	213,722.51	0.00
26C001	190111	101	24010100		500,000.00	1,240,190.75	1,240,190.75	294,024.13	946,166.62
26C001	190113	516	24010100		0.00	0.00	0.00	0.00	0.00
26C001	190101	101	24020100		25,000.00	663.98	663.98	663.98	0.00
26C001	190104	101	24020100		25,000.00	0.00	0.00	0.00	0.00
26C001	190110	101	24020100		25,000.00	0.00	0.00	0.00	0.00
26C001	190111	101	24020100		225,000.00	213,368.48	213,368.48	213,368.48	0.00
26C001	190101	101	24030100		30,007.00	10,182.03	10,182.03	10,182.03	0.00
26C001	190104	101	24030100		30,007.00	23,211.60	23,211.60	23,211.60	0.00
26C001	190110	101	24030100		30,236.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190111	101	24030100		600,133.00	230,394.39	230,394.39	230,394.39	0.00
26C001	190113	516	24030100		460,000.00	0.00	0.00	0.00	0.00
26C001	190112	616	24031160		0.00	20,412.50	20,412.50	20,412.50	0.00
26C001	040901	101	24040100		41,561.00	0.00	0.00	0.00	0.00
26C001	190101	101	24040100		191,815.00	129,784.49	129,784.49	129,784.49	0.00
26C001	190104	101	24040100		191,815.00	0.00	0.00	0.00	0.00
26C001	190110	101	24040100		95,907.00	8,475.20	8,475.20	8,475.20	0.00
26C001	190111	101	24040100		367,810.00	405,769.04	405,769.04	405,769.04	0.00
26C001	190113	516	24040100		38,000.00	37,999.28	37,999.28	37,999.28	0.00
26C001	190302	566	24041100		0.00	0.00	0.00	0.00	0.00
26C001	130405	101	25010100		2,500,000.00	0.00	0.00	0.00	0.00
26C001	180204	101	25010100		10,000,000.00	0.00	0.00	0.00	0.00
26C001	180205	101	25010100		174,418.00	0.00	0.00	0.00	0.00
26C001	180206	101	25010100		174,418.00	0.00	0.00	0.00	0.00
26C001	190101	101	25010100		3,171,243.00	0.00	0.00	0.00	0.00
26C001	190104	101	25010100		2,536,994.00	0.00	0.00	0.00	0.00
26C001	190108	101	25010100		1,713,518.00	0.00	0.00	0.00	0.00
26C001	190110	101	25010100		2,219,870.00	0.00	0.00	0.00	0.00
26C001	190111	101	25010100		1,509,538.00	3,113.44	3,113.44	3,113.44	0.00
26C001	190112	516	25010100		2,500,000.00	2,496,116.08	2,496,116.08	2,496,116.08	0.00
26C001	190112	516	25011100		0.00	417,364.16	417,364.16	417,364.16	0.00
26C001	190112	616	25011100		0.00	8,517,790.41	8,517,790.41	8,517,790.41	0.00
26C001	190112	616	25011160		0.00	43,675.66	43,675.66	43,675.66	0.00
26C001	190111	101	25020100		310,000.00	245,285.84	245,285.84	245,285.84	0.00
26C001	190110	101	25030100		30,315,581.00	11,531,902.77	11,531,902.77	3,199,571.93	8,332,330.84
26C001	190111	101	25030100		127,403,179.00	112,183,789.17	112,183,789.17	61,905,139.37	50,278,649.80
26C001	190112	516	25030100		80,360,000.00	25,413,026.37	25,413,026.37	25,413,026.37	0.00
26C001	190118	101	25030100		21,000,000.00	16,874,105.60	16,874,105.60	3,287,072.20	13,587,033.40
26C001	190122	101	25030100		6,200,000.00	4,586,966.20	4,586,966.20	3,675,872.10	911,094.10
26C001	190128	101	25030100		400,000.00	362,871.80	362,871.80	362,871.80	0.00
26C001	190111	101	25030160		0.00	20,073,188.21	20,073,188.21	8,009,081.73	12,064,106.48
26C001	130405	101	25040100		1,500,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190111	101	25040100		98,565,603.00	10,337,220.92	10,337,220.92	10,337,220.92	0.00
26C001	190112	516	25040100		50,000,000.00	12,755,968.21	12,755,968.21	12,755,968.21	0.00
26C001	190118	101	25040100		12,000,000.00	0.00	0.00	0.00	0.00
26C001	190122	101	25040100		3,003,588.00	4,663,175.41	4,663,175.41	667,648.21	3,995,527.20
26C001	190101	801	25041100		0.00	53,354.78	53,354.78	53,354.78	0.00
26C001	190112	516	25041100		0.00	56,457,574.07	56,457,574.07	56,457,574.07	0.00
26C001	190112	555	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	556	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	557	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	558	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	559	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	560	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	585	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	655	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	656	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	657	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	658	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	659	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	660	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	716	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	755	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	757	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	758	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	759	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	760	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	774	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	785	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190302	566	25041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	516	25041160		0.00	16,879,577.97	16,879,577.97	16,879,577.97	0.00
26C001	190123	101	25042100		0.00	999,920.00	999,920.00	0.00	999,920.00
26C001	190101	101	25050100		975,600.00	975,000.00	975,000.00	0.00	975,000.00
26C001	190104	101	25050100		975,600.00	975,568.87	975,568.87	0.00	975,568.87

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190110	101	25050100		1,626,000.00	1,544,921.37	1,544,921.37	1,235,455.77	309,465.60
26C001	190111	101	25050100		1,422,800.00	1,036,498.17	1,036,498.17	868,937.92	167,560.25
26C001	190112	516	25050100		12,000,000.00	10,802,081.47	10,802,081.47	10,802,081.47	0.00
26C001	190112	616	25051160		0.00	11,310.66	11,310.66	11,310.66	0.00
26C001	190111	101	25060100		0.00	295,018.16	295,018.16	295,018.16	0.00
26C001	040901	101	26010100		1,063,566.00	0.00	0.00	0.00	0.00
26C001	190108	101	26010100		359,200.00	359,200.00	359,200.00	0.00	359,200.00
26C001	190110	101	26010100		3,592,000.00	1,189,570.27	1,189,570.27	978,353.24	211,217.03
26C001	190111	101	26010100		18,701,613.00	1,309,694.88	1,309,694.88	1,309,694.88	0.00
26C001	190111	101	26010200		3,182,772.00	4,682,284.70	4,682,284.70	4,682,284.70	0.00
26C001	190111	101	26010260		0.00	136,889.99	136,889.99	136,889.99	0.00
26C001	190112	516	26011100		0.00	20,860,207.83	20,860,207.83	20,860,207.83	0.00
26C001	190111	101	26020100		546,739.00	2,960.12	2,960.12	2,960.12	0.00
26C001	130403	101	27010100		0.00	39,883.35	39,883.35	39,883.35	0.00
26C001	180105	101	27010100		0.00	41,111.00	41,111.00	41,111.00	0.00
26C001	180205	101	27010100		0.00	50,453.85	50,453.85	50,453.85	0.00
26C001	180206	101	27010100		0.00	16,818.27	16,818.27	16,818.27	0.00
26C001	190101	101	27010100		0.00	112,119.88	112,119.88	112,119.88	0.00
26C001	190104	101	27010100		0.00	190,688.96	190,688.96	190,688.96	0.00
26C001	190108	101	27010100		0.00	14,014.75	14,014.75	14,014.75	0.00
26C001	190110	101	27010100		0.00	444,368.02	444,368.02	444,368.02	0.00
26C001	190111	101	27010100		0.00	6,024,247.76	6,024,247.76	2,780,997.96	3,243,249.80
26C001	190113	516	27010100		560,000.00	100,580.12	100,580.12	100,580.12	0.00
26C001	130403	101	27010200		35,573.00	567.79	567.79	567.79	0.00
26C001	180105	101	27010200		43,479.00	693.96	693.96	693.96	0.00
26C001	180205	101	27010200		53,360.00	851.67	851.67	851.67	0.00
26C001	180206	101	27010200		17,787.00	283.90	283.90	283.90	0.00
26C001	190101	101	27010200		118,578.00	1,899.30	1,899.30	1,899.30	0.00
26C001	190104	101	27010200		148,223.00	2,365.77	2,365.77	2,365.77	0.00
26C001	190108	101	27010200		14,822.00	236.57	236.57	236.57	0.00
26C001	190110	101	27010200		316,209.00	73,481.07	73,481.07	73,481.07	0.00
26C001	190111	101	27010200		25,691,972.00	5,988,349.30	5,988,349.30	5,988,349.30	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190112	516	27011100		0.00	11,976,942.00	11,976,942.00	11,976,942.00	0.00
26C001	190112	616	27011160		0.00	111,331.50	111,331.50	111,331.50	0.00
26C001	190110	101	27020100		0.00	342,839.51	342,839.51	342,839.51	0.00
26C001	190111	101	27020100		0.00	886,306.23	886,306.23	886,306.23	0.00
26C001	190110	101	27020200		600,000.00	295,482.41	295,482.41	295,482.41	0.00
26C001	190111	101	27020200		600,000.00	386,400.25	386,400.25	386,400.25	0.00
>> SERVICIOS GENERALES					862,030,644.00	1,418,894,052.48	1,418,892,706.89	1,329,675,435.09	89,217,271.80
26C001	040901	101	31010100		12,519.00	12,519.00	12,519.00	12,519.00	0.00
26C001	040901	101	31020100		1,926.00	0.00	0.00	0.00	0.00
26C001	040901	101	31030200		4,950,048.00	4,248,273.49	4,248,273.49	4,248,273.49	0.00
26C001	190111	101	31030200		0.00	0.00	0.00	0.00	0.00
26C001	190112	616	31031160		0.00	126,080.44	126,080.44	126,080.44	0.00
26C001	190101	101	31040200		2,200,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
26C001	190104	101	31040200		2,200,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
26C001	190110	101	31040200		3,500,000.00	1,669,922.00	1,669,922.00	1,669,922.00	0.00
26C001	190111	101	31040200		14,100,000.00	15,801,088.00	15,801,088.00	15,801,088.00	0.00
26C001	190101	101	31050200		600,000.00	600,000.00	600,000.00	600,000.00	0.00
26C001	190104	101	31050200		600,000.00	545,454.00	545,454.00	545,454.00	0.00
26C001	190110	101	31050200		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
26C001	190111	101	31050200		17,800,000.00	22,291,716.01	22,291,716.01	22,291,716.01	0.00
26C001	040901	101	31060200		481,507.00	481,507.00	481,507.00	481,507.00	0.00
26C001	190111	101	31060200		0.00	472,999.50	472,999.50	472,999.50	0.00
26C001	190201	561	31061100		0.00	0.00	0.00	0.00	0.00
26C001	040901	101	31070200		4,815.00	0.00	0.00	0.00	0.00
26C001	040901	101	31080200		31,779.00	28,921.30	28,921.30	28,921.30	0.00
26C001	190110	101	31080200		40,000.00	86,777.13	86,777.13	86,777.13	0.00
26C001	040901	101	31090100		24,075.00	0.00	0.00	0.00	0.00
26C001	040901	101	32010100		12,126,889.00	12,113,955.80	12,113,955.80	8,081,545.24	4,032,410.56
26C001	190302	101	32020100		400,000.00	0.00	0.00	0.00	0.00
26C001	190101	101	32030100		12,305.00	0.00	0.00	0.00	0.00
26C001	190111	101	32100100		496,251.00	375,960.64	375,960.64	375,960.64	0.00
26C001	190201	661	32101100		0.00	439,640.00	439,640.00	439,640.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190112	616	32101160		0.00	207,629.74	207,629.74	207,629.74	0.00
26C001	190108	101	32110100		11,000,000.00	11,000,000.00	11,000,000.00	64,015.19	10,935,984.81
26C001	190111	101	32110100		31,848,462.00	20,140,549.32	20,140,549.32	7,350,853.30	12,789,696.02
26C001	190112	516	32110100		186,955,401.00	131,677,854.47	131,677,854.47	131,677,854.47	0.00
26C001	190114	101	32110100		16,344,778.00	12,869,388.77	12,869,388.77	4,037,141.50	8,832,247.27
26C001	190115	101	32110100		54,876,563.00	43,795,937.16	43,795,937.16	7,677,249.16	36,118,688.00
26C001	190116	101	32110100		3,443,531.00	473,229.65	473,229.65	0.00	473,229.65
26C001	190111	101	32110160		0.00	32,295,792.11	32,295,792.11	21,219,962.64	11,075,829.47
26C001	190112	516	32111100		0.00	116,136,734.52	116,136,734.52	116,136,734.52	0.00
26C001	190118	101	32111100		0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
26C001	190112	516	32111160		0.00	320,416.64	320,416.64	320,416.64	0.00
26C001	190112	616	32111160		0.00	6,330,708.32	6,330,708.32	6,330,708.32	0.00
26C001	190113	516	32120100		0.00	0.00	0.00	0.00	0.00
26C001	040901	101	32120200		75,207.00	71,176.97	71,176.97	71,176.97	0.00
26C001	130403	101	32120200		11,720.00	9,400.34	9,400.34	9,400.34	0.00
26C001	190101	101	32120200		267,476.00	232,509.58	232,509.58	232,509.58	0.00
26C001	190104	101	32120200		267,476.00	266,809.84	266,809.84	266,809.84	0.00
26C001	190110	101	32120200		234,286.00	177,836.08	177,836.08	177,836.08	0.00
26C001	190111	101	32120200		702,858.00	374,342.30	374,342.30	374,342.30	0.00
26C001	190113	516	32120200		460,000.00	0.00	0.00	0.00	0.00
26C001	190301	101	32120200		39,048.00	9,402.28	9,402.28	9,402.28	0.00
26C001	190302	101	32120200		39,048.00	9,402.35	9,402.35	9,402.35	0.00
26C001	190112	616	32121160		0.00	136,237.72	136,237.72	136,237.72	0.00
26C001	130403	101	33010119		2,731,536.00	8,578,156.33	8,578,156.33	8,578,156.33	0.00
26C001	130405	101	33010119		2,800,000.00	8,793,161.71	8,793,161.71	8,793,161.71	0.00
26C001	130801	101	33010119		5,853,274.00	18,381,708.85	18,381,708.85	18,381,708.85	0.00
26C001	130807	101	33010119		855,850.00	2,687,724.07	2,687,724.07	2,687,724.07	0.00
26C001	180205	101	33010119		10,000,000.00	31,404,148.91	31,404,148.91	31,404,148.91	0.00
26C001	190101	101	33010119		3,340,872.00	10,491,724.15	10,491,724.15	10,491,724.15	0.00
26C001	190104	101	33010119		3,340,872.00	10,491,724.15	10,491,724.15	10,491,724.15	0.00
26C001	190108	101	33010119		3,661,508.00	10,962,804.22	10,962,804.22	10,962,804.22	0.00
26C001	190110	101	33010119		8,360,500.00	25,699,738.66	25,699,738.66	25,699,738.66	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190111	101	33010119		16,631,322.00	58,570,154.96	58,570,154.96	57,805,303.49	764,851.47
26C001	190112	516	33010119		100,965,599.00	121,676,268.18	121,676,268.18	121,676,268.18	0.00
26C001	190113	516	33010119		35,000,000.00	33,797,450.36	33,797,450.36	33,797,450.36	0.00
26C001	190114	101	33010119		3,696,150.00	11,607,444.47	11,607,444.47	11,607,444.47	0.00
26C001	190115	101	33010119		3,693,150.00	11,598,023.25	11,598,023.25	11,598,023.25	0.00
26C001	190116	101	33010119		2,699,363.00	8,477,119.74	8,477,119.74	8,477,119.74	0.00
26C001	190119	101	33010119		4,751,470.00	14,921,587.35	14,921,587.35	14,921,587.35	0.00
26C001	190111	101	33010160		0.00	1,096,803.15	1,096,803.15	1,096,803.15	0.00
26C001	190112	516	33010160		0.00	584,304.76	584,304.76	584,304.76	0.00
26C001	190112	516	33011100		0.00	0.00	0.00	0.00	0.00
26C001	190201	661	33011100		0.00	149,999.95	149,999.95	149,999.95	0.00
26C001	190112	516	33011119		0.00	288,642,684.58	288,642,684.58	288,642,684.58	0.00
26C001	190201	561	33011119		0.00	278,395.82	278,395.82	278,395.82	0.00
26C001	190201	661	33011119		0.00	172,500.00	172,500.00	172,500.00	0.00
26C001	040901	101	33020200		1,057,020.00	1,057,020.00	1,057,020.00	1,057,020.00	0.00
26C001	130801	101	33020200		118,355.00	118,355.00	118,355.00	118,355.00	0.00
26C001	130807	101	33020200		17,305.00	1,630.00	1,630.00	1,630.00	0.00
26C001	190201	561	33021100		0.00	0.00	0.00	0.00	0.00
26C001	190302	566	33021100		0.00	0.00	0.00	0.00	0.00
26C001	190302	666	33021160		0.00	400,000.00	400,000.00	400,000.00	0.00
26C001	190112	516	33030100		4,000,000.00	0.00	0.00	0.00	0.00
26C001	190112	616	33031100		0.00	0.00	0.00	0.00	0.00
26C001	040901	101	33050100		192,603.00	0.00	0.00	0.00	0.00
26C001	190803	101	33050100		0.00	196,300.00	196,300.00	196,300.00	0.00
26C001	040901	101	34010100		7,704.00	0.00	0.00	0.00	0.00
26C001	040901	101	34020100		0.00	0.00	0.00	0.00	0.00
26C001	040901	101	34020200		481,507.00	0.00	0.00	0.00	0.00
26C001	190112	516	34021160		0.00	0.00	0.00	0.00	0.00
26C001	040901	101	34030100		232,943.00	29,242.94	29,242.94	29,242.94	0.00
26C001	190111	101	34040200		3,200,000.00	2,458,631.38	2,458,631.38	2,458,631.38	0.00
26C001	190111	101	34040225		0.00	127,159.39	127,159.39	127,159.39	0.00
26C001	190111	101	34070100		1,200,000.00	678,036.60	678,036.60	678,036.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190111	101	34070160		0.00	0.00	0.00	0.00	0.00
26C001	190111	101	34071124		0.00	0.00	0.00	0.00	0.00
26C001	190111	101	34090100		365,085.00	0.00	0.00	0.00	0.00
26C001	190112	516	34090100		1,500,000.00	0.00	0.00	0.00	0.00
26C001	190113	516	34090100		200,000.00	0.00	0.00	0.00	0.00
26C001	190112	616	34091100		0.00	397,694.40	397,694.40	397,694.40	0.00
26C001	190104	101	34110200		35,500,000.00	46,847,048.46	46,847,048.46	46,847,048.46	0.00
26C001	190111	101	34140160		0.00	279,289.73	279,289.73	279,289.73	0.00
26C001	130403	101	34140200		74,188.00	72,286.31	72,270.09	72,270.09	0.00
26C001	180105	101	34140200		31,194.00	30,284.91	30,278.09	30,278.09	0.00
26C001	180205	101	34140200		55,450.00	53,556.10	53,543.98	53,543.98	0.00
26C001	180206	101	34140200		89,668.00	86,631.16	86,611.55	86,611.55	0.00
26C001	190101	101	34140200		1,162,681.00	1,160,055.24	1,159,885.72	1,159,885.72	0.00
26C001	190104	101	34140200		783,044.00	780,708.61	780,594.44	780,594.44	0.00
26C001	190110	101	34140200		829,644.00	796,150.51	796,029.55	796,029.55	0.00
26C001	190111	101	34140200		2,943,951.00	3,181,685.21	3,180,817.04	3,180,817.04	0.00
26C001	190301	101	34140200		54,850.00	53,847.00	53,835.00	53,835.00	0.00
26C001	190302	101	34140200		27,425.00	26,726.63	26,720.63	26,720.63	0.00
26C001	190112	516	35010100		1,600,000.00	0.00	0.00	0.00	0.00
26C001	190805	101	35010100		2,608,502.00	1,635,588.92	1,635,588.92	1,635,588.92	0.00
26C001	190112	616	35011160		0.00	22,195.00	22,195.00	22,195.00	0.00
26C001	190112	516	35020100		2,000,000.00	978,860.49	978,860.49	978,860.49	0.00
26C001	190805	101	35020100		1,103,000.00	4,999.99	4,999.99	4,999.99	0.00
26C001	190112	516	35040100		25,800,000.00	25,311,178.61	25,311,178.61	25,311,178.61	0.00
26C001	190803	101	35040100		12,200,000.00	10,168,339.20	10,168,339.20	8,554,881.74	1,613,457.46
26C001	190803	101	35040160		0.00	1,329,994.56	1,329,994.56	317,252.86	1,012,741.70
26C001	190112	516	35041100		0.00	6,627,638.00	6,627,638.00	6,627,638.00	0.00
26C001	190112	616	35041100		0.00	1,322,502.91	1,322,502.91	1,322,502.91	0.00
26C001	190112	657	35041100		0.00	0.00	0.00	0.00	0.00
26C001	190805	745	35041100		0.00	0.00	0.00	0.00	0.00
26C001	190112	616	35041160		0.00	1,927,402.53	1,927,402.53	1,927,402.53	0.00
26C001	190111	101	35050100		0.00	459,407.39	459,407.39	0.00	459,407.39

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190112	516	35050100		48,300,000.00	16,265,586.90	16,265,586.90	16,265,586.90	0.00
26C001	190803	101	35050160		0.00	269,152.90	269,152.90	269,152.90	0.00
26C001	190112	516	35051100		0.00	779,050.44	779,050.44	779,050.44	0.00
26C001	190112	616	35051100		0.00	0.00	0.00	0.00	0.00
26C001	190112	616	35051160		0.00	691,054.46	691,054.46	691,054.46	0.00
26C001	190111	101	35060100		19,803,797.00	17,448,425.50	17,448,425.50	16,339,697.50	1,108,728.00
26C001	190112	516	35060100		18,000,000.00	40,493,168.02	40,493,168.02	40,493,168.02	0.00
26C001	190112	516	35061100		0.00	23,025,693.86	23,025,693.86	23,025,693.86	0.00
26C001	190112	616	35061160		0.00	2,786,697.12	2,786,697.12	2,786,697.12	0.00
26C001	190112	516	35070100		20,000,000.00	16,820,894.76	16,820,894.76	16,820,894.76	0.00
26C001	190805	101	35070100		37,633,982.00	116,495.74	116,495.74	116,495.74	0.00
26C001	190112	616	35071100		0.00	23,590,566.90	23,590,566.90	23,590,566.90	0.00
26C001	190112	616	35071160		0.00	1,725,136.80	1,725,136.80	1,725,136.80	0.00
26C001	190112	516	35100100		1,700,000.00	1,464,153.62	1,464,153.62	1,464,153.62	0.00
26C001	190805	101	35100100		55,000.00	4,570.40	4,570.40	4,570.40	0.00
26C001	190112	616	35101160		0.00	13,225.00	13,225.00	13,225.00	0.00
26C001	040901	101	35110100		1,820,027.00	0.00	0.00	0.00	0.00
26C001	190111	101	35110100		0.00	772,714.53	772,714.53	772,714.53	0.00
26C001	190112	516	35110100		500,000.00	180,855.60	180,855.60	180,855.60	0.00
26C001	190112	616	35111160		0.00	0.00	0.00	0.00	0.00
26C001	190805	101	35120100		200,000.00	45,695.74	45,695.74	45,695.74	0.00
26C001	190112	516	35130100		1,000,000.00	597,452.20	597,452.20	597,452.20	0.00
26C001	190120	101	36010200		20,000,000.00	19,959,878.14	19,959,878.14	19,959,878.14	0.00
26C001	190201	561	36011100		0.00	0.00	0.00	0.00	0.00
26C001	130403	101	36020100		268,464.00	0.00	0.00	0.00	0.00
26C001	180205	101	36020100		5,498,605.00	539,181.44	539,181.44	539,181.44	0.00
26C001	190111	101	36020100		2,000,000.00	185,228.94	185,228.94	185,228.94	0.00
26C001	190111	101	36020160		0.00	0.00	0.00	0.00	0.00
26C001	190101	801	36021100		0.00	11,122.08	11,122.08	11,122.08	0.00
26C001	190201	561	36021100		0.00	1,572,943.65	1,572,943.65	1,572,943.65	0.00
26C001	190201	661	36021100		0.00	737,696.00	737,696.00	737,696.00	0.00
26C001	190112	516	36021160		0.00	2,613,800.50	2,613,800.50	2,613,800.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190201	644	36021160		0.00	1,639,899.34	1,639,899.34	1,639,899.34	0.00
26C001	190113	516	36030100		4,209,997.00	4,316,282.03	4,316,282.03	4,316,282.03	0.00
26C001	190201	661	36031100		0.00	0.00	0.00	0.00	0.00
26C001	190112	516	36031160		0.00	997,722.12	997,722.12	997,722.12	0.00
26C001	190201	644	36031160		0.00	562,009.60	562,009.60	562,009.60	0.00
26C001	040901	101	36040100		28,890.00	0.00	0.00	0.00	0.00
26C001	040901	101	36050100		1,036,414.00	0.00	0.00	0.00	0.00
26C001	190101	101	36050100		0.00	670,468.20	670,468.20	670,468.20	0.00
26C001	190201	661	36061100		0.00	1,970,354.46	1,970,354.46	1,970,354.46	0.00
26C001	040901	101	37010100		208,285.00	17,102.69	17,102.69	17,102.69	0.00
26C001	190113	516	37010100		85,000.00	0.00	0.00	0.00	0.00
26C001	040901	101	37020100		191,293.00	14,494.00	14,494.00	14,494.00	0.00
26C001	190113	516	37020100		45,000.00	0.00	0.00	0.00	0.00
26C001	190201	561	37021100		0.00	0.00	0.00	0.00	0.00
26C001	190201	661	37021100		0.00	0.00	0.00	0.00	0.00
26C001	040901	101	37030100		299,134.00	292,860.54	292,860.54	292,860.54	0.00
26C001	190111	101	37030100		0.00	349,534.87	349,534.87	349,534.87	0.00
26C001	190113	516	37030100		1,200,000.00	2,166,650.00	2,166,650.00	2,166,650.00	0.00
26C001	190111	101	37050100		35,000.00	0.00	0.00	0.00	0.00
26C001	190111	101	37060100		50,000.00	0.00	0.00	0.00	0.00
26C001	190113	516	38030100		500,000.00	17,806.00	17,806.00	17,806.00	0.00
26C001	190302	101	38030100		396,203.00	1,465,020.00	1,465,020.00	1,465,020.00	0.00
26C001	190101	801	38031100		0.00	60,868.24	60,868.24	60,868.24	0.00
26C001	190201	561	38031100		0.00	628,291.88	628,291.88	628,291.88	0.00
>>	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS				10,693,000.00	141,751,799.53	141,751,799.53	141,751,799.53	0.00
26C001	190111	101	41030100		900,000.00	591,357.86	591,357.86	591,357.86	0.00
26C001	190301	101	41040100		6,668,000.00	4,211,269.36	4,211,269.36	4,211,269.36	0.00
26C001	190123	101	41050100		3,000,000.00	2,881,495.57	2,881,495.57	2,881,495.57	0.00
26C001	190111	101	41080100		125,000.00	1,950,000.00	1,950,000.00	1,950,000.00	0.00
26C001	190104	101	41081100		0.00	114,460,269.00	114,460,269.00	114,460,269.00	0.00
26C001	190118	101	41081100		0.00	6,500,000.00	6,500,000.00	6,500,000.00	0.00
26C001	190201	561	41081100		0.00	8,780,000.00	8,780,000.00	8,780,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190201	661	41081100		0.00	2,377,407.74	2,377,407.74	2,377,407.74	0.00
>> BIENES MUEBLES E INMUEBLES					131,408,003.00	77,359,928.31	77,359,928.31	70,949,933.44	6,409,994.87
26C001	190113	516	51010300	A26010001	800,000.00	0.00	0.00	0.00	0.00
26C001	190805	101	51010300	A26010011	0.00	463,290.08	463,290.08	0.00	463,290.08
26C001	190805	566	51011300	A26010009	0.00	0.00	0.00	0.00	0.00
26C001	190112	616	51011360		0.00	81,698.82	81,698.82	81,698.82	0.00
26C001	190113	516	51020300	A26010001	40,000.00	0.00	0.00	0.00	0.00
26C001	190805	566	51021300	A26010009	0.00	0.00	0.00	0.00	0.00
26C001	190112	616	51021360		0.00	423,200.00	423,200.00	423,200.00	0.00
26C001	190113	516	51030300	A26010001	20,003.00	16,530.00	16,530.00	16,530.00	0.00
26C001	190112	516	52040300	A26010001	7,000,000.00	0.00	0.00	0.00	0.00
26C001	190113	516	52040300	A26010001	100,000.00	0.00	0.00	0.00	0.00
26C001	190112	616	52041360		0.00	383,750.40	383,750.40	383,750.40	0.00
26C001	190805	101	52060200	A26010011	0.00	0.00	0.00	0.00	0.00
26C001	190112	516	52060300	A26010001	8,000,000.00	7,952,733.64	7,952,733.64	7,952,733.64	0.00
26C001	190113	516	52060300	A26010001	4,500,000.00	0.00	0.00	0.00	0.00
26C001	190805	101	52060400	A26010011	0.00	3,418,813.48	3,418,813.48	3,418,813.48	0.00
26C001	190805	561	52061300	A26010013	0.00	0.00	0.00	0.00	0.00
26C001	190805	561	52061300	A26010015	0.00	0.00	0.00	0.00	0.00
26C001	190805	566	52061300	A26010009	0.00	0.00	0.00	0.00	0.00
26C001	190112	616	52061360		0.00	894,700.00	894,700.00	894,700.00	0.00
26C001	190805	561	53031300	A26010013	0.00	0.00	0.00	0.00	0.00
26C001	190805	801	53031300	A26010002	0.00	728,990.40	728,990.40	728,990.40	0.00
26C001	190112	516	54010300	A26010001	110,948,000.00	16,370,723.98	16,370,723.98	16,370,723.98	0.00
26C001	190112	516	54010300	A26010010	0.00	0.00	0.00	0.00	0.00
26C001	190120	101	54010300	A26010005	0.00	0.00	0.00	0.00	0.00
26C001	190112	655	54011300	A26010006	0.00	12,734,720.70	12,734,720.70	12,734,720.70	0.00
26C001	190112	656	54011300	A26010006	0.00	9,853,940.75	9,853,940.75	9,853,940.75	0.00
26C001	190112	657	54011300	A26010006	0.00	0.00	0.00	0.00	0.00
26C001	190112	658	54011300	A26010006	0.00	0.00	0.00	0.00	0.00
26C001	190112	659	54011300	A26010006	0.00	0.00	0.00	0.00	0.00
26C001	190112	660	54011300	A26010006	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26C001	190120	101	54011300	A26010005	0.00	5,946,704.79	5,946,704.79	0.00	5,946,704.79
26C001	190120	661	54011300	A26010005	0.00	5,801,514.08	5,801,514.08	5,801,514.08	0.00
26C001	190805	566	54011300	A26010009	0.00	0.00	0.00	0.00	0.00
26C001	190805	645	54011300	A26010008	0.00	0.00	0.00	0.00	0.00
26C001	190112	616	54011360		0.00	11,520,914.27	11,520,914.27	11,520,914.27	0.00
26C001	190805	684	54011360		0.00	573,757.20	573,757.20	573,757.20	0.00
26C001	190112	655	54021300	A26010006	0.00	0.00	0.00	0.00	0.00
26C001	190112	656	54021300	A26010006	0.00	0.00	0.00	0.00	0.00
26C001	190112	657	54021300	A26010006	0.00	0.00	0.00	0.00	0.00
26C001	190112	658	54021300	A26010006	0.00	0.00	0.00	0.00	0.00
26C001	190112	659	54021300	A26010006	0.00	0.00	0.00	0.00	0.00
26C001	190112	660	54021300	A26010006	0.00	0.00	0.00	0.00	0.00
26C001	190805	801	54021300	A26010002	0.00	182,352.00	182,352.00	182,352.00	0.00
26C001	190112	616	54021360		0.00	11,593.72	11,593.72	11,593.72	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Servicios de Salud Pública del Distrito Federal					3,048,740,840.00	3,539,319,617.93	3,032,598,508.37	3,032,598,508.37	0.00
>> SERVICIOS PERSONALES					2,744,156,890.00	2,725,884,066.05	2,512,810,628.09	2,512,810,628.09	0.00
26PDSP	040901	408	11030100		33,880,434.00	33,345,434.00	33,345,434.00	33,345,434.00	0.00
26PDSP	140409	408	11030100		63,378,517.00	63,378,517.00	63,378,517.00	63,378,517.00	0.00
26PDSP	180105	408	11030100		75,631,622.00	75,631,622.00	75,631,622.00	75,631,622.00	0.00
26PDSP	180205	408	11030100		67,198,617.00	67,198,617.00	67,198,617.00	67,198,617.00	0.00
26PDSP	180206	408	11030100		133,554,312.00	133,554,312.00	133,554,312.00	133,554,312.00	0.00
26PDSP	180207	408	11030100		29,423,668.00	29,393,668.00	29,393,668.00	29,393,668.00	0.00
26PDSP	190101	408	11030100		323,230,438.00	299,599,299.94	278,363,012.54	278,363,012.54	0.00
26PDSP	190104	408	11030100		35,914,493.00	35,914,493.00	35,914,493.00	35,914,493.00	0.00
26PDSP	190105	408	11030100		11,625,974.00	11,625,974.00	11,625,974.00	11,625,974.00	0.00
26PDSP	190111	408	11030100		110,601,083.00	110,601,083.00	110,601,083.00	110,601,083.00	0.00
26PDSP	190804	408	11030100		2,349,370.00	2,149,370.00	2,149,370.00	2,149,370.00	0.00
26PDSP	190805	408	11030100		7,770,992.00	7,770,992.00	7,770,992.00	7,770,992.00	0.00
26PDSP	040901	408	12020104		1,891,574.00	1,891,574.00	1,891,574.00	1,891,574.00	0.00
26PDSP	140409	408	12020104		3,538,477.00	3,538,477.00	3,538,477.00	3,538,477.00	0.00
26PDSP	180105	408	12020104		4,222,578.00	4,222,578.00	4,222,578.00	4,222,578.00	0.00
26PDSP	180205	408	12020104		3,751,756.00	3,751,756.00	3,751,756.00	3,751,756.00	0.00
26PDSP	180206	408	12020104		7,456,451.00	7,456,451.00	7,456,451.00	7,456,451.00	0.00
26PDSP	180207	408	12020104		1,642,748.00	1,642,748.00	1,642,748.00	1,642,748.00	0.00
26PDSP	190101	408	12020104		18,046,231.00	18,046,231.00	18,046,231.00	18,046,231.00	0.00
26PDSP	190104	408	12020104		2,005,137.00	2,005,137.00	2,005,137.00	2,005,137.00	0.00
26PDSP	190105	408	12020104		649,088.00	649,088.00	649,088.00	649,088.00	0.00
26PDSP	190111	408	12020104		6,174,953.00	6,174,953.00	6,174,953.00	6,174,953.00	0.00
26PDSP	190112	516	12020104		34,147,472.00	34,147,472.00	26,648,327.26	26,648,327.26	0.00
26PDSP	190804	408	12020104		131,167.00	131,167.00	131,167.00	131,167.00	0.00
26PDSP	190805	408	12020104		433,860.00	433,860.00	433,860.00	433,860.00	0.00
26PDSP	190101	608	12021104		0.00	12,000,000.00	9,433,534.19	9,433,534.19	0.00
26PDSP	040901	408	13010100		369,697.00	369,697.00	369,697.00	369,697.00	0.00
26PDSP	140409	408	13010100		691,576.00	691,576.00	691,576.00	691,576.00	0.00
26PDSP	180105	408	13010100		825,279.00	825,279.00	825,279.00	825,279.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	180205	408	13010100		733,260.00	733,260.00	733,260.00	733,260.00	0.00
26PDSP	180206	408	13010100		1,457,322.00	1,457,322.00	1,457,322.00	1,457,322.00	0.00
26PDSP	180207	408	13010100		321,066.00	321,066.00	321,066.00	321,066.00	0.00
26PDSP	190101	408	13010100		3,527,035.00	3,527,035.00	2,517,754.36	2,517,754.36	0.00
26PDSP	190104	408	13010100		391,893.00	391,893.00	391,893.00	391,893.00	0.00
26PDSP	190105	408	13010100		126,861.00	126,861.00	126,861.00	126,861.00	0.00
26PDSP	190111	408	13010100		1,206,860.00	1,206,860.00	1,206,860.00	1,206,860.00	0.00
26PDSP	190112	516	13010100		452,669.00	452,669.00	9,973.00	9,973.00	0.00
26PDSP	190804	408	13010100		25,636.00	25,636.00	25,636.00	25,636.00	0.00
26PDSP	190805	408	13010100		84,795.00	84,795.00	84,795.00	84,795.00	0.00
26PDSP	040901	408	13050100		975,833.00	975,833.00	975,833.00	975,833.00	0.00
26PDSP	140409	408	13050100		1,825,444.00	1,825,444.00	1,825,444.00	1,825,444.00	0.00
26PDSP	180105	408	13050100		2,178,361.00	2,178,361.00	2,178,361.00	2,178,361.00	0.00
26PDSP	180205	408	13050100		1,935,472.00	1,935,472.00	1,935,472.00	1,935,472.00	0.00
26PDSP	180206	408	13050100		3,846,665.00	3,846,665.00	3,846,665.00	3,846,665.00	0.00
26PDSP	180207	408	13050100		847,468.00	847,468.00	847,468.00	847,468.00	0.00
26PDSP	190101	408	13050100		9,309,766.00	9,309,766.00	7,775,987.70	7,775,987.70	0.00
26PDSP	190104	408	13050100		1,034,418.00	1,034,418.00	1,034,418.00	1,034,418.00	0.00
26PDSP	190105	408	13050100		334,854.00	334,854.00	334,854.00	334,854.00	0.00
26PDSP	190111	408	13050100		3,185,561.00	3,185,561.00	3,185,561.00	3,185,561.00	0.00
26PDSP	190112	516	13050100		948,541.00	948,541.00	750,061.01	750,061.01	0.00
26PDSP	190804	408	13050100		67,667.00	67,667.00	67,667.00	67,667.00	0.00
26PDSP	190805	408	13050100		223,823.00	223,823.00	223,823.00	223,823.00	0.00
26PDSP	040901	408	13060100		4,233,024.00	4,233,024.00	4,233,024.00	4,233,024.00	0.00
26PDSP	140409	408	13060100		7,918,516.00	7,918,516.00	7,918,516.00	7,918,516.00	0.00
26PDSP	180105	408	13060100		9,449,420.00	9,449,420.00	9,449,420.00	9,449,420.00	0.00
26PDSP	180205	408	13060100		8,395,800.00	8,395,800.00	8,395,800.00	8,395,800.00	0.00
26PDSP	180206	408	13060100		16,686,285.00	16,686,285.00	16,686,285.00	16,686,285.00	0.00
26PDSP	180207	408	13060100		3,676,195.00	3,676,195.00	3,676,195.00	3,676,195.00	0.00
26PDSP	190101	408	13060100		40,384,434.00	40,384,434.00	35,532,035.28	35,532,035.28	0.00
26PDSP	190104	408	13060100		4,487,159.00	4,487,159.00	4,487,159.00	4,487,159.00	0.00
26PDSP	190105	408	13060100		1,452,550.00	1,452,550.00	1,452,550.00	1,452,550.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190111	408	13060100		13,818,507.00	13,818,507.00	13,818,507.00	13,818,507.00	0.00
26PDSP	190112	516	13060100		3,794,164.00	3,794,164.00	3,016,021.98	3,016,021.98	0.00
26PDSP	190804	408	13060100		293,530.00	293,530.00	293,530.00	293,530.00	0.00
26PDSP	190805	408	13060100		970,909.00	970,909.00	970,909.00	970,909.00	0.00
26PDSP	040901	408	13080100		37,874.00	37,874.00	31,560.00	31,560.00	0.00
26PDSP	140409	408	13080100		70,849.00	70,849.00	0.00	0.00	0.00
26PDSP	180105	408	13080100		84,546.00	84,546.00	29,165.22	29,165.22	0.00
26PDSP	180205	408	13080100		75,119.00	75,119.00	0.00	0.00	0.00
26PDSP	180206	408	13080100		149,296.00	149,296.00	15,331.59	15,331.59	0.00
26PDSP	180207	408	13080100		32,892.00	32,892.00	27,410.00	27,410.00	0.00
26PDSP	190101	408	13080100		361,329.00	361,329.00	0.00	0.00	0.00
26PDSP	190104	408	13080100		40,148.00	40,148.00	33,460.00	33,460.00	0.00
26PDSP	190105	408	13080100		12,996.00	12,996.00	10,830.00	10,830.00	0.00
26PDSP	190111	408	13080100		123,637.00	123,637.00	41,212.00	41,212.00	0.00
26PDSP	190804	408	13080100		2,626.00	2,626.00	2,190.00	2,190.00	0.00
26PDSP	190805	408	13080100		8,688.00	8,688.00	7,240.00	7,240.00	0.00
26PDSP	040901	408	13160100		151,495.00	151,495.00	0.00	0.00	0.00
26PDSP	140409	408	13160100		283,395.00	283,395.00	0.00	0.00	0.00
26PDSP	180105	408	13160100		338,185.00	338,185.00	0.00	0.00	0.00
26PDSP	180205	408	13160100		300,477.00	300,477.00	0.00	0.00	0.00
26PDSP	180206	408	13160100		597,185.00	597,185.00	0.00	0.00	0.00
26PDSP	180207	408	13160100		131,567.00	131,567.00	0.00	0.00	0.00
26PDSP	190101	203	13160100		0.00	2,577,119.61	2,012,915.85	2,012,915.85	0.00
26PDSP	190101	408	13160100		1,445,317.00	1,445,317.00	0.00	0.00	0.00
26PDSP	190104	408	13160100		160,591.00	160,591.00	0.00	0.00	0.00
26PDSP	190105	408	13160100		51,985.00	51,985.00	0.00	0.00	0.00
26PDSP	190111	408	13160100		494,550.00	494,550.00	0.00	0.00	0.00
26PDSP	190804	408	13160100		10,505.00	10,505.00	0.00	0.00	0.00
26PDSP	190805	408	13160100		34,748.00	34,748.00	0.00	0.00	0.00
26PDSP	040901	408	13190100		227,243.00	227,243.00	227,243.00	227,243.00	0.00
26PDSP	140409	408	13190100		425,093.00	425,093.00	425,093.00	425,093.00	0.00
26PDSP	180105	408	13190100		507,277.00	507,277.00	507,277.00	507,277.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	180205	408	13190100		450,715.00	450,715.00	450,715.00	450,715.00	0.00
26PDSP	180206	408	13190100		895,777.00	895,777.00	603,526.14	603,526.14	0.00
26PDSP	180207	408	13190100		197,351.00	197,351.00	197,351.00	197,351.00	0.00
26PDSP	190101	408	13190100		2,167,975.00	2,167,975.00	898,849.04	898,849.04	0.00
26PDSP	190104	408	13190100		240,886.00	240,886.00	240,886.00	240,886.00	0.00
26PDSP	190105	408	13190100		77,978.00	77,978.00	77,978.00	77,978.00	0.00
26PDSP	190111	408	13190100		741,825.00	741,825.00	657,685.25	657,685.25	0.00
26PDSP	190804	408	13190100		15,758.00	15,758.00	15,758.00	15,758.00	0.00
26PDSP	190805	408	13190100		52,122.00	52,122.00	52,122.00	52,122.00	0.00
26PDSP	040901	408	13220100		3,370,501.00	3,370,501.00	3,370,501.00	3,370,501.00	0.00
26PDSP	140409	408	13220100		6,305,036.00	6,305,036.00	6,305,036.00	6,305,036.00	0.00
26PDSP	180105	408	13220100		7,524,002.00	7,524,002.00	7,524,002.00	7,524,002.00	0.00
26PDSP	180205	408	13220100		6,685,067.00	6,685,067.00	6,685,067.00	6,685,067.00	0.00
26PDSP	180206	408	13220100		13,286,279.00	13,286,279.00	13,286,279.00	13,286,279.00	0.00
26PDSP	180207	408	13220100		2,927,132.00	2,927,132.00	2,927,132.00	2,927,132.00	0.00
26PDSP	190101	408	13220100		32,155,681.00	32,155,681.00	6,234,505.81	6,234,505.81	0.00
26PDSP	190104	408	13220100		3,572,853.00	3,572,853.00	3,572,853.00	3,572,853.00	0.00
26PDSP	190105	408	13220100		1,156,578.00	1,156,578.00	1,156,578.00	1,156,578.00	0.00
26PDSP	190111	408	13220100		11,002,841.00	11,002,841.00	11,002,841.00	11,002,841.00	0.00
26PDSP	190804	408	13220100		233,721.00	233,721.00	233,721.00	233,721.00	0.00
26PDSP	190805	408	13220100		773,075.00	773,075.00	773,075.00	773,075.00	0.00
26PDSP	040901	408	13250100		271,765.00	271,765.00	0.00	0.00	0.00
26PDSP	180105	408	13250100		606,663.00	606,663.00	151,665.00	151,665.00	0.00
26PDSP	180205	408	13250100		539,020.00	539,020.00	134,754.00	134,754.00	0.00
26PDSP	180206	408	13250100		1,071,278.00	1,071,278.00	0.00	0.00	0.00
26PDSP	180207	408	13250100		236,016.00	236,016.00	0.00	0.00	0.00
26PDSP	190101	408	13250100		2,592,725.00	2,592,725.00	0.00	0.00	0.00
26PDSP	190104	408	13250100		288,081.00	288,081.00	72,021.00	72,021.00	0.00
26PDSP	190105	408	13250100		93,255.00	93,255.00	93,255.00	93,255.00	0.00
26PDSP	190111	408	13250100		887,163.00	887,163.00	121,097.58	121,097.58	0.00
26PDSP	190112	516	13250100		341,475.00	341,475.00	17,295.42	17,295.42	0.00
26PDSP	190804	408	13250100		18,845.00	18,845.00	18,845.00	18,845.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190805	408	13250100		62,333.00	62,333.00	62,333.00	62,333.00	0.00
26PDSP	140409	408	13260100		508,378.00	508,378.00	0.00	0.00	0.00
26PDSP	040901	408	14010101		3,902,508.00	3,902,508.00	3,902,508.00	3,902,508.00	0.00
26PDSP	140409	408	14010101		7,300,236.00	7,300,236.00	7,300,236.00	7,300,236.00	0.00
26PDSP	180105	408	14010101		8,711,607.00	8,711,607.00	8,711,607.00	8,711,607.00	0.00
26PDSP	180205	408	14010101		7,740,253.00	7,740,253.00	7,740,253.00	7,740,253.00	0.00
26PDSP	180206	408	14010101		15,383,415.00	15,383,415.00	15,383,415.00	15,383,415.00	0.00
26PDSP	180207	408	14010101		3,389,158.00	3,389,158.00	3,389,158.00	3,389,158.00	0.00
26PDSP	190101	408	14010101		37,231,205.00	37,231,205.00	31,516,867.11	31,516,867.11	0.00
26PDSP	190104	408	14010101		4,136,801.00	4,136,801.00	4,136,801.00	4,136,801.00	0.00
26PDSP	190105	408	14010101		1,339,134.00	1,339,134.00	1,339,134.00	1,339,134.00	0.00
26PDSP	190111	408	14010101		12,739,554.00	12,739,554.00	12,739,554.00	12,739,554.00	0.00
26PDSP	190112	516	14010101		3,404,503.00	3,404,503.00	2,434,576.38	2,434,576.38	0.00
26PDSP	190804	408	14010101		270,611.00	270,611.00	270,611.00	270,611.00	0.00
26PDSP	190805	408	14010101		895,099.00	895,099.00	895,099.00	895,099.00	0.00
26PDSP	180206	408	14030100		7,714,853.00	7,714,853.00	7,714,853.00	7,714,853.00	0.00
26PDSP	180207	408	14030100		1,699,677.00	1,699,677.00	1,699,677.00	1,699,677.00	0.00
26PDSP	190101	408	14030100		18,671,617.00	18,671,617.00	15,961,284.61	15,961,284.61	0.00
26PDSP	190104	408	14030100		2,074,624.00	2,074,624.00	2,074,624.00	2,074,624.00	0.00
26PDSP	190105	408	14030100		671,582.00	671,582.00	671,582.00	671,582.00	0.00
26PDSP	190111	408	14030100		6,388,944.00	6,388,944.00	6,388,944.00	6,388,944.00	0.00
26PDSP	190112	516	14030100		1,707,374.00	1,707,374.00	1,224,153.96	1,224,153.96	0.00
26PDSP	190804	408	14030100		135,713.00	135,713.00	135,713.00	135,713.00	0.00
26PDSP	190805	408	14030100		448,896.00	448,896.00	448,896.00	448,896.00	0.00
26PDSP	040901	408	14030101		1,957,125.00	1,957,125.00	1,957,125.00	1,957,125.00	0.00
26PDSP	140409	408	14030101		3,661,101.00	3,661,101.00	3,661,101.00	3,661,101.00	0.00
26PDSP	180105	408	14030101		4,368,911.00	4,368,911.00	4,368,911.00	4,368,911.00	0.00
26PDSP	180205	408	14030101		3,881,772.00	3,881,772.00	3,881,772.00	3,881,772.00	0.00
26PDSP	040901	408	14040100		769,073.00	769,073.00	769,073.00	769,073.00	0.00
26PDSP	140409	408	14040100		1,438,668.00	1,438,668.00	1,438,668.00	1,438,668.00	0.00
26PDSP	180105	408	14040100		1,716,809.00	1,716,809.00	1,716,809.00	1,716,809.00	0.00
26PDSP	180205	408	14040100		1,525,383.00	1,525,383.00	1,525,383.00	1,525,383.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	180206	408	14040100		3,031,632.00	3,031,632.00	1,515,816.00	1,515,816.00	0.00
26PDSP	180207	408	14040100		667,906.00	667,906.00	667,906.00	667,906.00	0.00
26PDSP	190101	408	14040100		7,337,209.00	7,337,209.00	2,996,191.10	2,996,191.10	0.00
26PDSP	190104	408	14040100		815,245.00	815,245.00	815,245.00	815,245.00	0.00
26PDSP	190105	408	14040100		263,905.00	263,905.00	263,905.00	263,905.00	0.00
26PDSP	190111	408	14040100		2,510,603.00	2,510,603.00	1,817,521.74	1,817,521.74	0.00
26PDSP	190112	516	14040100		474,650.00	474,650.00	367,124.50	367,124.50	0.00
26PDSP	190804	408	14040100		53,330.00	53,330.00	53,330.00	53,330.00	0.00
26PDSP	190805	408	14040100		176,399.00	176,399.00	176,399.00	176,399.00	0.00
26PDSP	040901	408	14070100		1,560,179.00	1,560,179.00	1,560,179.00	1,560,179.00	0.00
26PDSP	140409	408	14070100		2,918,552.00	2,918,552.00	2,918,552.00	2,918,552.00	0.00
26PDSP	180105	408	14070100		3,482,803.00	3,482,803.00	3,482,803.00	3,482,803.00	0.00
26PDSP	180205	408	14070100		3,094,466.00	3,094,466.00	3,094,466.00	3,094,466.00	0.00
26PDSP	180206	408	14070100		6,150,116.00	6,150,116.00	6,150,116.00	6,150,116.00	0.00
26PDSP	180207	408	14070100		1,354,947.00	1,354,947.00	1,354,947.00	1,354,947.00	0.00
26PDSP	190101	408	14070100		14,884,617.00	14,884,617.00	9,288,373.98	9,288,373.98	0.00
26PDSP	190104	408	14070100		1,653,846.00	1,653,846.00	1,653,846.00	1,653,846.00	0.00
26PDSP	190105	408	14070100		535,371.00	535,371.00	535,371.00	535,371.00	0.00
26PDSP	190111	408	14070100		5,093,130.00	5,093,130.00	5,093,130.00	5,093,130.00	0.00
26PDSP	190112	516	14070100		1,143,250.00	1,143,250.00	1,139,816.41	1,139,816.41	0.00
26PDSP	190804	408	14070100		108,187.00	108,187.00	108,187.00	108,187.00	0.00
26PDSP	190805	408	14070100		357,851.00	357,851.00	357,851.00	357,851.00	0.00
26PDSP	040901	408	15060100		4,813,142.00	4,813,142.00	4,813,142.00	4,813,142.00	0.00
26PDSP	140409	408	15060100		9,003,716.00	9,003,716.00	9,003,716.00	9,003,716.00	0.00
26PDSP	180105	408	15060100		10,744,423.00	10,744,423.00	4,744,423.00	4,744,423.00	0.00
26PDSP	180205	408	15060100		9,546,409.00	9,546,409.00	5,128,554.50	5,128,554.50	0.00
26PDSP	180206	408	15060100		18,973,070.00	18,973,070.00	13,737,214.67	13,737,214.67	0.00
26PDSP	180207	408	15060100		4,180,002.00	4,180,002.00	4,180,002.00	4,180,002.00	0.00
26PDSP	190101	408	15060100		45,918,949.00	45,918,949.00	3,958,296.79	3,958,296.79	0.00
26PDSP	190104	408	15060100		5,102,105.00	5,102,105.00	5,102,105.00	5,102,105.00	0.00
26PDSP	190105	408	15060100		1,651,616.00	1,651,616.00	1,651,616.00	1,651,616.00	0.00
26PDSP	190111	408	15060100		15,712,275.00	15,712,275.00	15,712,275.00	15,712,275.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190804	408	15060100		333,758.00	333,758.00	333,758.00	333,758.00	0.00
26PDSP	190805	408	15060100		1,103,967.00	1,103,967.00	1,103,967.00	1,103,967.00	0.00
26PDSP	040901	408	15070100		34,161,037.00	34,161,037.00	34,161,037.00	34,161,037.00	0.00
26PDSP	140409	408	15070100		63,903,427.00	63,903,427.00	63,903,427.00	63,903,427.00	0.00
26PDSP	180105	408	15070100		76,258,013.00	76,258,013.00	76,258,013.00	76,258,013.00	0.00
26PDSP	180205	408	15070100		67,755,164.00	67,755,164.00	67,755,164.00	67,755,164.00	0.00
26PDSP	180206	408	15070100		134,660,427.00	134,660,427.00	134,660,427.00	134,660,427.00	0.00
26PDSP	180207	408	15070100		29,667,359.00	29,667,359.00	29,667,359.00	29,667,359.00	0.00
26PDSP	190101	203	15070100		0.00	350,000.00	340,847.44	340,847.44	0.00
26PDSP	190101	408	15070100		325,907,475.00	309,732,854.50	275,768,909.22	275,768,909.22	0.00
26PDSP	190104	408	15070100		36,211,941.00	36,211,941.00	36,211,941.00	36,211,941.00	0.00
26PDSP	190105	408	15070100		11,722,262.00	11,722,262.00	11,722,262.00	11,722,262.00	0.00
26PDSP	190111	408	15070100		111,517,095.00	111,517,095.00	111,517,095.00	111,517,095.00	0.00
26PDSP	190112	516	15070100		37,498,385.00	37,498,385.00	27,758,053.23	27,758,053.23	0.00
26PDSP	190804	408	15070100		2,368,828.00	2,168,828.00	2,168,828.00	2,168,828.00	0.00
26PDSP	190805	408	15070100		7,835,352.00	7,265,352.00	7,265,352.00	7,265,352.00	0.00
26PDSP	040901	408	15080100		782,850.00	782,850.00	782,850.00	782,850.00	0.00
26PDSP	140409	408	15080100		1,464,441.00	1,464,441.00	1,464,441.00	1,464,441.00	0.00
26PDSP	180105	408	15080100		1,747,564.00	1,747,564.00	1,747,564.00	1,747,564.00	0.00
26PDSP	180205	408	15080100		1,552,708.00	1,552,708.00	1,552,708.00	1,552,708.00	0.00
26PDSP	180206	408	15080100		3,085,941.00	3,085,941.00	3,085,941.00	3,085,941.00	0.00
26PDSP	180207	408	15080100		679,871.00	679,871.00	679,871.00	679,871.00	0.00
26PDSP	190101	408	15080100		7,468,647.00	7,468,647.00	6,395,280.33	6,395,280.33	0.00
26PDSP	190104	408	15080100		829,850.00	829,850.00	829,850.00	829,850.00	0.00
26PDSP	190105	408	15080100		268,633.00	268,633.00	268,633.00	268,633.00	0.00
26PDSP	190111	408	15080100		2,555,577.00	2,555,577.00	2,555,577.00	2,555,577.00	0.00
26PDSP	190112	516	15080100		682,949.00	682,949.00	489,661.51	489,661.51	0.00
26PDSP	190804	408	15080100		54,285.00	54,285.00	54,285.00	54,285.00	0.00
26PDSP	190805	408	15080100		179,559.00	179,559.00	179,559.00	179,559.00	0.00
26PDSP	040901	408	15090100		2,250,234.00	2,250,234.00	2,250,234.00	2,250,234.00	0.00
26PDSP	140409	408	15090100		4,209,405.00	4,209,405.00	4,209,405.00	4,209,405.00	0.00
26PDSP	180105	408	15090100		5,023,219.00	5,023,219.00	5,023,219.00	5,023,219.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	180205	408	15090100		4,463,125.00	4,463,125.00	4,463,125.00	4,463,125.00	0.00
26PDSP	180206	408	15090100		8,870,265.00	8,870,265.00	8,870,265.00	8,870,265.00	0.00
26PDSP	180207	408	15090100		1,954,229.00	1,954,229.00	1,954,229.00	1,954,229.00	0.00
26PDSP	190101	408	15090100		21,467,967.00	21,467,967.00	14,155,719.40	14,155,719.40	0.00
26PDSP	190104	408	15090100		2,385,330.00	2,385,330.00	2,385,330.00	2,385,330.00	0.00
26PDSP	190105	408	15090100		772,161.00	772,161.00	772,161.00	772,161.00	0.00
26PDSP	190111	408	15090100		7,345,782.00	7,345,782.00	7,345,782.00	7,345,782.00	0.00
26PDSP	190804	408	15090100		156,038.00	156,038.00	156,038.00	156,038.00	0.00
26PDSP	190805	408	15090100		516,125.00	516,125.00	516,125.00	516,125.00	0.00
26PDSP	040901	408	15110118		3,210,668.00	3,210,668.00	3,210,668.00	3,210,668.00	0.00
26PDSP	140409	408	15110118		6,006,044.00	6,006,044.00	6,006,044.00	6,006,044.00	0.00
26PDSP	180105	408	15110118		7,167,205.00	7,167,205.00	7,167,205.00	7,167,205.00	0.00
26PDSP	180205	408	15110118		6,368,055.00	6,368,055.00	6,368,055.00	6,368,055.00	0.00
26PDSP	180206	408	15110118		12,656,230.00	12,656,230.00	12,656,230.00	12,656,230.00	0.00
26PDSP	180207	408	15110118		2,788,324.00	2,788,324.00	2,788,324.00	2,788,324.00	0.00
26PDSP	190101	408	15110118		30,630,825.00	31,771,640.00	31,771,640.00	31,771,640.00	0.00
26PDSP	190104	408	15110118		3,403,425.00	3,403,425.00	3,403,425.00	3,403,425.00	0.00
26PDSP	190105	408	15110118		1,101,732.00	1,101,732.00	1,101,732.00	1,101,732.00	0.00
26PDSP	190111	408	15110118		10,481,075.00	10,481,075.00	10,481,075.00	10,481,075.00	0.00
26PDSP	190112	516	15110118		3,910,249.00	3,910,249.00	3,123,900.00	3,123,900.00	0.00
26PDSP	190804	408	15110118		222,637.00	222,637.00	222,637.00	222,637.00	0.00
26PDSP	190805	408	15110118		736,415.00	736,415.00	736,415.00	736,415.00	0.00
26PDSP	040901	408	16010100		1,706,947.00	1,706,947.00	1,706,947.00	1,706,947.00	0.00
26PDSP	140409	408	16010100		3,193,104.00	3,193,104.00	3,193,104.00	3,193,104.00	0.00
26PDSP	180105	408	16010100		3,810,434.00	3,810,434.00	3,810,434.00	3,810,434.00	0.00
26PDSP	180205	408	16010100		3,385,567.00	3,385,567.00	3,385,567.00	3,385,567.00	0.00
26PDSP	180206	408	16010100		6,728,666.00	6,728,666.00	6,728,666.00	6,728,666.00	0.00
26PDSP	180207	408	16010100		1,482,408.00	1,482,408.00	1,482,408.00	1,482,408.00	0.00
26PDSP	190101	408	16010100		16,284,832.00	23,284,832.00	22,985,860.99	22,985,860.99	0.00
26PDSP	190104	408	16010100		1,809,426.00	1,809,426.00	1,809,426.00	1,809,426.00	0.00
26PDSP	190105	408	16010100		585,734.00	585,734.00	585,734.00	585,734.00	0.00
26PDSP	190111	408	16010100		5,572,248.00	5,572,248.00	5,572,248.00	5,572,248.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190112	516	16010100		1,494,319.00	1,494,319.00	1,442,730.00	1,442,730.00	0.00
26PDSP	190804	408	16010100		118,365.00	118,365.00	118,365.00	118,365.00	0.00
26PDSP	190805	408	16010100		391,514.00	391,514.00	391,514.00	391,514.00	0.00
>> MATERIALES Y SUMINISTROS					54,733,995.00	270,085,339.66	169,856,818.21	169,856,818.21	0.00
26PDSP	040901	408	21010100		1,573,673.00	1,485,722.40	1,485,722.40	1,485,722.40	0.00
26PDSP	180205	408	21010100		254,299.00	254,299.00	230,634.96	230,634.96	0.00
26PDSP	190101	203	21010100		756,365.00	542,445.41	542,445.41	542,445.41	0.00
26PDSP	190101	561	21011100		0.00	418,252.08	361,068.83	361,068.83	0.00
26PDSP	190101	639	21011100		0.00	14,050.61	14,050.61	14,050.61	0.00
26PDSP	190101	661	21011100		0.00	100,590.00	100,590.00	100,590.00	0.00
26PDSP	190112	516	21011100		0.00	3,101,500.00	161,887.05	161,887.05	0.00
26PDSP	040901	408	21020100		1,050,000.00	725,060.98	694,411.27	694,411.27	0.00
26PDSP	180209	408	21020100		100,000.00	100,000.00	35,150.26	35,150.26	0.00
26PDSP	190101	203	21020100		321,107.00	106,656.63	106,656.63	106,656.63	0.00
26PDSP	190112	516	21021100		0.00	8,000.00	0.00	0.00	0.00
26PDSP	040901	408	21030100		190,000.00	377,337.06	377,337.06	377,337.06	0.00
26PDSP	140409	203	21030100		20,000.00	4,022.38	4,022.38	4,022.38	0.00
26PDSP	180105	408	21030100		136,898.00	136,898.00	136,898.00	136,898.00	0.00
26PDSP	180205	408	21030100		163,102.00	163,102.00	163,102.00	163,102.00	0.00
26PDSP	180209	408	21030100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
26PDSP	190101	203	21030100		206,609.00	67,158.41	67,158.41	67,158.41	0.00
26PDSP	190101	561	21031100		0.00	35,000.00	33,872.00	33,872.00	0.00
26PDSP	190101	608	21031100		0.00	442,160.69	436,971.99	436,971.99	0.00
26PDSP	190101	639	21031100		0.00	898.20	898.20	898.20	0.00
26PDSP	190112	616	21031100		0.00	464,433.01	400,414.60	400,414.60	0.00
26PDSP	040901	408	21050100		1,962,000.00	1,979,875.65	1,979,875.65	1,979,875.65	0.00
26PDSP	180205	408	21050100		88,000.00	88,000.00	88,000.00	88,000.00	0.00
26PDSP	190101	203	21050100		118,319.00	52,099.33	52,099.33	52,099.33	0.00
26PDSP	190101	561	21051100		0.00	465,338.02	4,505.02	4,505.02	0.00
26PDSP	040901	408	21060100		504,602.00	1,066,985.96	1,066,985.96	1,066,985.96	0.00
26PDSP	130403	408	21060100		276,870.00	276,870.00	276,870.00	276,870.00	0.00
26PDSP	180205	408	21060100		68,528.00	68,528.00	68,528.00	68,528.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190101	203	21060100		522,716.00	318,722.61	318,722.61	318,722.61	0.00
26PDSP	190105	203	21060100		27,000.00	22,243.20	20,364.19	20,364.19	0.00
26PDSP	190111	203	21060100		38,000.00	29,850.73	28,708.71	28,708.71	0.00
26PDSP	040901	708	21061100		0.00	116,000.00	116,000.00	116,000.00	0.00
26PDSP	190101	561	21061100		0.00	19,663.72	19,082.41	19,082.41	0.00
26PDSP	190101	661	21061100		0.00	6,936.80	6,936.80	6,936.80	0.00
26PDSP	190101	739	21061100		0.00	19,488.00	19,488.00	19,488.00	0.00
26PDSP	190112	516	21061100		0.00	2,324,225.00	2,324,225.00	2,324,225.00	0.00
26PDSP	190112	616	21061100		0.00	240,000.00	61,607.60	61,607.60	0.00
26PDSP	040901	408	22010100		750,000.00	750,000.00	749,901.49	749,901.49	0.00
26PDSP	190101	203	22010100		63,956.00	63,883.79	63,883.79	63,883.79	0.00
26PDSP	040901	603	22011100		0.00	78,069.48	16,500.00	16,500.00	0.00
26PDSP	190101	561	22011100		0.00	8,366.46	8,366.02	8,366.02	0.00
26PDSP	190101	608	22011100		0.00	140,335.35	103,962.52	103,962.52	0.00
26PDSP	180207	408	22020100		100,000.00	100,000.00	99,821.75	99,821.75	0.00
26PDSP	040901	203	22030100		20,259.00	9,427.68	9,427.68	9,427.68	0.00
26PDSP	040901	408	22030100		0.00	14,917.54	14,917.54	14,917.54	0.00
26PDSP	190101	561	22031100		0.00	9,000.00	6,377.92	6,377.92	0.00
26PDSP	190101	408	23020100		0.00	198,483.72	198,483.72	198,483.72	0.00
26PDSP	190804	203	23020100		595,498.00	479,225.93	479,225.93	479,225.93	0.00
26PDSP	190804	408	23020100		0.00	400,000.00	389,787.93	389,787.93	0.00
26PDSP	190101	547	23021100		0.00	1,371.12	1,371.12	1,371.12	0.00
26PDSP	190101	561	23021100		0.00	414.00	0.00	0.00	0.00
26PDSP	190112	516	23021100		0.00	10,000.00	0.00	0.00	0.00
26PDSP	190112	616	23021100		0.00	100,000.00	0.00	0.00	0.00
26PDSP	190101	408	23030100		0.00	55,772.49	55,772.49	55,772.49	0.00
26PDSP	190805	203	23030100		209,752.00	46,199.04	46,199.04	46,199.04	0.00
26PDSP	190101	408	24010100		0.00	908,485.75	908,485.75	908,485.75	0.00
26PDSP	190804	203	24010100		391,429.00	345,319.96	345,319.96	345,319.96	0.00
26PDSP	190804	203	24020100		611,088.00	393,739.71	393,739.71	393,739.71	0.00
26PDSP	190805	408	24020100		0.00	400,362.48	400,362.48	400,362.48	0.00
26PDSP	040901	408	24030100		1,035,225.00	1,102,725.50	1,102,725.50	1,102,725.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190101	203	24030100		238,070.00	100,510.83	100,510.83	100,510.83	0.00
26PDSP	190803	408	24030100		38,975.00	38,975.00	38,975.00	38,975.00	0.00
26PDSP	190804	203	24040100		721,475.00	552,083.78	552,083.78	552,083.78	0.00
26PDSP	190805	408	24040100		0.00	300,000.00	289,113.90	289,113.90	0.00
26PDSP	190101	561	24041100		0.00	6,497.96	0.00	0.00	0.00
26PDSP	190101	639	24041100		0.00	1,451.87	1,451.87	1,451.87	0.00
26PDSP	140409	408	25010100		350,000.00	350,000.00	312,415.40	312,415.40	0.00
26PDSP	180105	408	25010100		287,325.00	287,325.00	284,076.29	284,076.29	0.00
26PDSP	180205	408	25010100		657,865.00	377,192.07	377,192.07	377,192.07	0.00
26PDSP	190101	408	25010100		903,577.00	1,036,622.42	923,168.29	923,168.29	0.00
26PDSP	190105	408	25010100		1,135,056.00	767,291.40	767,291.40	767,291.40	0.00
26PDSP	190111	408	25010100		270,000.00	7,518.68	7,518.68	7,518.68	0.00
26PDSP	190101	547	25011100		0.00	2,925,731.64	2,925,731.64	2,925,731.64	0.00
26PDSP	190101	561	25011100		0.00	2,596,481.51	25,520.00	25,520.00	0.00
26PDSP	190101	639	25011100		0.00	399,590.00	399,590.00	399,590.00	0.00
26PDSP	190101	661	25011100		0.00	498,870.99	498,870.99	498,870.99	0.00
26PDSP	190105	203	25011100		0.00	86,175.80	0.00	0.00	0.00
26PDSP	190105	608	25011100		0.00	0.00	0.00	0.00	0.00
26PDSP	190112	516	25011100		0.00	25,000,150.71	15,452,244.55	15,452,244.55	0.00
26PDSP	190112	616	25011100		0.00	1,276,688.55	1,196,910.78	1,196,910.78	0.00
26PDSP	190101	408	25020100		0.00	71,000.00	33,126.24	33,126.24	0.00
26PDSP	190104	203	25020100		36,215.00	356.45	356.45	356.45	0.00
26PDSP	190101	608	25021100		0.00	100,000.00	100,000.00	100,000.00	0.00
26PDSP	130403	408	25030100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
26PDSP	180206	408	25030100		15,311,372.00	14,922,693.09	14,391,931.81	14,391,931.81	0.00
26PDSP	180207	408	25030100		1,902,107.00	1,902,107.00	1,902,107.00	1,902,107.00	0.00
26PDSP	180209	408	25030100		125,000.00	125,000.00	125,000.00	125,000.00	0.00
26PDSP	190101	408	25030100		2,905,245.00	7,119,750.00	6,707,986.96	6,707,986.96	0.00
26PDSP	190104	408	25030100		240,300.00	240,300.00	240,300.00	240,300.00	0.00
26PDSP	190101	561	25031100		0.00	20,175,999.97	5,360,173.00	5,360,173.00	0.00
26PDSP	190101	603	25031100		0.00	215,000.00	5,283.75	5,283.75	0.00
26PDSP	190101	608	25031100		0.00	4,173,668.56	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190101	639	25031100		0.00	35,882.87	0.00	0.00	0.00
26PDSP	190101	661	25031100		0.00	304,163.60	304,163.60	304,163.60	0.00
26PDSP	190101	708	25031100		0.00	1,415,312.35	642,707.30	642,707.30	0.00
26PDSP	190112	516	25031100		0.00	42,546,098.77	16,287,527.51	16,287,527.51	0.00
26PDSP	190112	555	25031100		0.00	1,978,697.00	0.00	0.00	0.00
26PDSP	190112	557	25031100		0.00	4,472,129.00	0.00	0.00	0.00
26PDSP	190112	558	25031100		0.00	826,854.00	0.00	0.00	0.00
26PDSP	190112	616	25031100		0.00	29,534,752.48	16,314,570.08	16,314,570.08	0.00
26PDSP	130403	408	25040100		271,030.00	271,030.00	271,030.00	271,030.00	0.00
26PDSP	140409	408	25040100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
26PDSP	180205	408	25040100		454,685.00	454,685.00	454,685.00	454,685.00	0.00
26PDSP	180206	408	25040100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
26PDSP	180207	408	25040100		349,674.00	349,674.00	349,674.00	349,674.00	0.00
26PDSP	180209	408	25040100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
26PDSP	190101	408	25040100		875,848.00	2,325,848.00	2,324,612.10	2,324,612.10	0.00
26PDSP	190104	408	25040100		230,000.00	230,000.00	230,000.00	230,000.00	0.00
26PDSP	190105	408	25040100		378,576.00	378,576.00	378,576.00	378,576.00	0.00
26PDSP	190111	408	25040100		320,000.00	320,000.00	320,000.00	320,000.00	0.00
26PDSP	180206	638	25041100		0.00	0.00	0.00	0.00	0.00
26PDSP	180206	641	25041100		0.00	0.00	0.00	0.00	0.00
26PDSP	190101	561	25041100		0.00	552,625.45	271,823.61	271,823.61	0.00
26PDSP	190101	603	25041100		0.00	200,886.02	149,441.36	149,441.36	0.00
26PDSP	190101	661	25041100		0.00	2,290,340.18	2,290,340.18	2,290,340.18	0.00
26PDSP	190105	667	25041100		0.00	0.00	0.00	0.00	0.00
26PDSP	190112	516	25041100		0.00	21,373,766.34	16,681,192.89	16,681,192.89	0.00
26PDSP	190112	616	25041100		0.00	12,615,002.52	8,193,686.25	8,193,686.25	0.00
26PDSP	130403	408	25050100		2,109,037.00	801,228.44	801,228.44	801,228.44	0.00
26PDSP	180205	408	25050100		225,000.00	289,911.29	289,911.29	289,911.29	0.00
26PDSP	180209	408	25050100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
26PDSP	190101	408	25050100		987,200.00	688,714.25	244,090.48	244,090.48	0.00
26PDSP	180206	646	25051100		0.00	0.00	0.00	0.00	0.00
26PDSP	190101	547	25051100		0.00	619,645.18	619,645.18	619,645.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190101	561	25051100		0.00	3,513,254.75	156,867.33	156,867.33	0.00
26PDSP	190101	661	25051100		0.00	279,776.30	279,776.30	279,776.30	0.00
26PDSP	190112	516	25051100		0.00	368,435.54	0.00	0.00	0.00
26PDSP	190112	616	25051100		0.00	1,340,070.22	143,451.00	143,451.00	0.00
26PDSP	190805	203	26010100		336,630.00	122,211.66	122,211.66	122,211.66	0.00
26PDSP	190805	408	26010100		5,441,035.00	5,009,927.46	5,009,927.46	5,009,927.46	0.00
26PDSP	190101	561	26011100		0.00	596,148.93	0.00	0.00	0.00
26PDSP	190112	616	26011100		0.00	180,000.00	178,597.69	178,597.69	0.00
26PDSP	040901	408	26020100		0.00	4,161.68	4,161.68	4,161.68	0.00
26PDSP	190805	203	26020100		138,486.00	2,940.11	2,940.11	2,940.11	0.00
26PDSP	190112	516	26021100		0.00	140,570.00	0.00	0.00	0.00
26PDSP	180205	408	27010100		59,500.00	59,500.00	48,423.99	48,423.99	0.00
26PDSP	190101	408	27010100		2,815,380.00	22,015,512.36	21,899,946.38	21,899,946.38	0.00
26PDSP	190101	561	27011100		0.00	170,710.03	76,908.00	76,908.00	0.00
26PDSP	190112	516	27011100		0.00	80,000.00	0.00	0.00	0.00
26PDSP	190112	616	27011100		0.00	1,642,636.12	1,625,376.59	1,625,376.59	0.00
26PDSP	040901	408	27020100		1,167,779.00	1,167,779.00	1,167,779.00	1,167,779.00	0.00
26PDSP	180207	408	27020100		141,258.00	229,184.00	207,029.79	207,029.79	0.00
26PDSP	180209	408	27020100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
26PDSP	190101	547	27021100		0.00	140,661.60	140,661.60	140,661.60	0.00
26PDSP	190101	561	27021100		0.00	77,490.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					248,954,425.00	452,941,901.76	318,066,244.38	318,066,244.38	0.00
26PDSP	040901	408	31010100		12,489.00	24,489.00	22,318.40	22,318.40	0.00
26PDSP	040901	408	31030100		6,278,325.00	6,914,727.77	6,914,727.77	6,914,727.77	0.00
26PDSP	190101	661	31031100		0.00	0.00	0.00	0.00	0.00
26PDSP	040901	408	31040100		11,926,194.00	11,926,194.00	11,875,128.32	11,875,128.32	0.00
26PDSP	040901	408	31050100		6,278,688.00	6,278,688.00	6,278,688.00	6,278,688.00	0.00
26PDSP	130403	408	31050100		0.00	1,307,808.56	1,307,808.56	1,307,808.56	0.00
26PDSP	180206	408	31050100		0.00	388,678.91	388,678.91	388,678.91	0.00
26PDSP	190101	561	31061100		0.00	1,644,198.00	0.00	0.00	0.00
26PDSP	040901	408	31080100		350,000.00	295,995.17	295,995.17	295,995.17	0.00
26PDSP	190112	616	32011100		0.00	224,371.58	224,371.41	224,371.41	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	040901	408	32100100		400,000.00	217,311.79	217,311.79	217,311.79	0.00
26PDSP	040901	608	32101100		0.00	163,000.00	0.00	0.00	0.00
26PDSP	180205	608	32101100		0.00	182,410.99	128,799.48	128,799.48	0.00
26PDSP	180205	708	32101100		0.00	0.00	0.00	0.00	0.00
26PDSP	190101	547	32101100		0.00	0.00	0.00	0.00	0.00
26PDSP	190112	616	32101100		0.00	1,191,715.85	619,672.00	619,672.00	0.00
26PDSP	130403	408	32110100		520,000.00	520,000.00	520,000.00	520,000.00	0.00
26PDSP	190105	408	32110100		1,783,691.00	1,783,691.00	1,783,691.00	1,783,691.00	0.00
26PDSP	190111	408	32110100		11,906,945.00	11,906,945.00	11,906,945.00	11,906,945.00	0.00
26PDSP	180205	608	32111100		0.00	120,000.00	120,000.00	120,000.00	0.00
26PDSP	180205	708	32111100		0.00	0.00	0.00	0.00	0.00
26PDSP	190111	608	32111100		0.00	2,961,022.76	2,961,019.07	2,961,019.07	0.00
26PDSP	190112	516	32111100		0.00	30,000,000.00	0.00	0.00	0.00
26PDSP	040901	408	32120100		1,664,776.00	1,430,455.13	1,430,455.13	1,430,455.13	0.00
26PDSP	040901	408	33010100		954,528.00	954,528.00	954,528.00	954,528.00	0.00
26PDSP	190112	516	33010100		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
26PDSP	040901	203	33010119		9,447,957.00	7,592,316.82	7,592,316.82	7,592,316.82	0.00
26PDSP	190112	516	33010119		108,000,000.00	98,000,000.00	76,610,866.14	76,610,866.14	0.00
26PDSP	040901	608	33011100		0.00	7,600,000.00	6,995,408.28	6,995,408.28	0.00
26PDSP	180206	638	33011100		0.00	160,000.00	0.00	0.00	0.00
26PDSP	190101	539	33011100		0.00	5,277,733.46	5,277,733.46	5,277,733.46	0.00
26PDSP	190101	561	33011100		0.00	13,428,997.70	5,815,387.30	5,815,387.30	0.00
26PDSP	190101	639	33011100		0.00	20,606.38	20,606.38	20,606.38	0.00
26PDSP	190101	661	33011100		0.00	642,790.50	642,790.50	642,790.50	0.00
26PDSP	190112	516	33011100		0.00	6,934,199.58	5,422,900.00	5,422,900.00	0.00
26PDSP	190101	408	33020100		3,453,881.00	3,353,881.00	3,338,227.11	3,338,227.11	0.00
26PDSP	190101	561	33021100		0.00	2,689,436.49	219,990.00	219,990.00	0.00
26PDSP	190112	516	33021100		0.00	4,511,000.00	67,499.99	67,499.99	0.00
26PDSP	190112	616	33021100		0.00	8,596,371.00	0.00	0.00	0.00
26PDSP	190301	547	33021100		0.00	0.00	0.00	0.00	0.00
26PDSP	190301	566	33021100		0.00	400,000.00	400,000.00	400,000.00	0.00
26PDSP	190805	408	33030100		356,520.00	336,400.00	336,400.00	336,400.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190101	547	33031100		0.00	45,707.48	45,707.48	45,707.48	0.00
26PDSP	190805	608	33031100		0.00	113,448.00	113,448.00	113,448.00	0.00
26PDSP	040901	608	33051100		0.00	363,000.00	232,000.00	232,000.00	0.00
26PDSP	040901	708	33051100		0.00	232,000.00	0.00	0.00	0.00
26PDSP	190101	561	33051100		0.00	276,414.44	179,800.00	179,800.00	0.00
26PDSP	190804	203	34020100		25,880.00	19,039.20	19,039.20	19,039.20	0.00
26PDSP	040901	608	34021100		0.00	88,000.00	88,000.00	88,000.00	0.00
26PDSP	190101	608	34021100		0.00	100,000.00	100,000.00	100,000.00	0.00
26PDSP	040901	408	34040100		3,296,480.00	3,249,595.00	3,249,595.00	3,249,595.00	0.00
26PDSP	190101	408	34040100		0.00	180,878.40	180,878.40	180,878.40	0.00
26PDSP	040901	703	34041100		0.00	34,977.11	34,977.11	34,977.11	0.00
26PDSP	190101	539	34041100		0.00	117,222.22	117,222.22	117,222.22	0.00
26PDSP	040901	408	34070100		2,263,673.00	2,272,432.00	2,272,432.00	2,272,432.00	0.00
26PDSP	190805	203	34070100		153,310.00	89,609.33	89,609.33	89,609.33	0.00
26PDSP	040901	608	34071100		0.00	1,392,592.87	560,129.21	560,129.21	0.00
26PDSP	190101	639	34071100		0.00	2,469.00	2,469.00	2,469.00	0.00
26PDSP	190101	661	34071100		0.00	0.00	0.00	0.00	0.00
26PDSP	040901	408	34090100		0.00	117,671.56	117,671.56	117,671.56	0.00
26PDSP	190101	561	34091100		0.00	2,341,738.00	0.00	0.00	0.00
26PDSP	190101	661	34091100		0.00	1,499.00	1,499.00	1,499.00	0.00
26PDSP	040901	408	34110100		27,600,432.00	27,600,432.00	27,600,432.00	27,600,432.00	0.00
26PDSP	180205	408	34110100		0.00	215,761.64	215,761.64	215,761.64	0.00
26PDSP	190101	408	34110100		0.00	155,137.00	155,137.00	155,137.00	0.00
26PDSP	190105	408	34110100		0.00	367,764.60	367,764.60	367,764.60	0.00
26PDSP	190111	408	34110100		0.00	262,481.32	262,481.32	262,481.32	0.00
26PDSP	190805	408	34110100		0.00	3,646,426.43	3,646,426.43	3,646,426.43	0.00
26PDSP	190101	608	34111100		0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
26PDSP	040901	102	34151100		0.00	0.00	0.00	0.00	0.00
26PDSP	190804	203	35010100		439,456.00	303,112.61	303,112.61	303,112.61	0.00
26PDSP	190805	408	35010100		250,000.00	430,120.00	388,628.77	388,628.77	0.00
26PDSP	190805	203	35020100		167,997.00	0.00	0.00	0.00	0.00
26PDSP	190805	408	35020100		150,000.00	10,402.77	10,402.77	10,402.77	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190101	639	35021100		0.00	0.00	0.00	0.00	0.00
26PDSP	190804	203	35030100		53,704.00	0.00	0.00	0.00	0.00
26PDSP	190805	408	35030100		1,700,000.00	1,404,885.77	1,404,885.77	1,404,885.77	0.00
26PDSP	190101	547	35031100		0.00	139,566.56	139,566.56	139,566.56	0.00
26PDSP	190101	561	35031100		0.00	117,200.00	0.00	0.00	0.00
26PDSP	190112	516	35031100		0.00	3,889,910.00	2,963.80	2,963.80	0.00
26PDSP	190112	616	35031100		0.00	1,191,260.00	1,064,880.00	1,064,880.00	0.00
26PDSP	190805	608	35031100		0.00	0.00	0.00	0.00	0.00
26PDSP	190101	408	35040100		0.00	600,000.00	598,829.17	598,829.17	0.00
26PDSP	190803	408	35040100		430,000.00	430,000.00	426,599.71	426,599.71	0.00
26PDSP	190804	203	35040100		425,379.00	425,379.00	425,379.00	425,379.00	0.00
26PDSP	190804	408	35040100		718,067.00	718,067.00	718,067.00	718,067.00	0.00
26PDSP	190112	616	35041100		0.00	4,179,117.02	3,442,490.66	3,442,490.66	0.00
26PDSP	190804	608	35041100		0.00	9,278,130.00	4,072,310.63	4,072,310.63	0.00
26PDSP	190804	203	35050100		300,784.00	56,348.54	56,348.54	56,348.54	0.00
26PDSP	190101	561	35051100		0.00	2,568,000.00	0.00	0.00	0.00
26PDSP	190101	661	35051100		0.00	0.00	0.00	0.00	0.00
26PDSP	190804	708	35051100		0.00	1,224,081.06	21,647.48	21,647.48	0.00
26PDSP	190805	608	35051100		0.00	959,534.81	959,534.32	959,534.32	0.00
26PDSP	040901	408	35060100		1,174,145.00	1,174,145.00	1,174,145.00	1,174,145.00	0.00
26PDSP	180207	408	35060100		401,200.00	343,274.00	343,274.00	343,274.00	0.00
26PDSP	190101	408	35060100		20,872,652.00	20,804,438.70	20,804,438.70	20,804,438.70	0.00
26PDSP	190105	408	35060100		3,420,000.00	3,420,000.00	3,419,999.98	3,419,999.98	0.00
26PDSP	190111	408	35060100		4,494,140.00	4,494,140.00	4,494,140.00	4,494,140.00	0.00
26PDSP	190101	608	35061100		0.00	5,492,802.21	5,492,802.21	5,492,802.21	0.00
26PDSP	190101	408	35070100		0.00	308,617.42	308,617.42	308,617.42	0.00
26PDSP	190805	408	35070100		8,034,492.00	5,632,982.85	5,632,982.85	5,632,982.85	0.00
26PDSP	190101	547	35071100		0.00	0.00	0.00	0.00	0.00
26PDSP	190101	561	35071100		0.00	0.00	0.00	0.00	0.00
26PDSP	190101	639	35071100		0.00	4,090.56	4,090.56	4,090.56	0.00
26PDSP	190112	616	35071100		0.00	14,297,000.00	4,115,657.96	4,115,657.96	0.00
26PDSP	190805	608	35071100		0.00	400,000.00	19,819.76	19,819.76	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190805	708	35071100		0.00	0.00	0.00	0.00	0.00
26PDSP	190805	203	35100100		982,316.00	742,074.67	742,074.67	742,074.67	0.00
26PDSP	190805	408	35100100		1,800,000.00	1,110,539.24	1,110,539.24	1,110,539.24	0.00
26PDSP	040901	608	35101100		0.00	0.00	0.00	0.00	0.00
26PDSP	190101	639	35101100		0.00	44,089.55	44,089.55	44,089.55	0.00
26PDSP	190112	516	35101100		0.00	42,000.00	17,820.09	17,820.09	0.00
26PDSP	190805	203	35130100		7,387.00	0.00	0.00	0.00	0.00
26PDSP	190805	408	35130100		0.00	20,000.00	5,806.92	5,806.92	0.00
26PDSP	190805	608	35131100		0.00	366,978.72	366,978.72	366,978.72	0.00
26PDSP	180205	408	36020100		278,103.00	278,103.00	278,103.00	278,103.00	0.00
26PDSP	180207	408	36020100		141,369.00	141,369.00	141,369.00	141,369.00	0.00
26PDSP	190101	203	36020100		0.00	2,229,976.08	2,186,028.43	2,186,028.43	0.00
26PDSP	190101	408	36020100		255,853.00	419,466.85	372,216.56	372,216.56	0.00
26PDSP	190112	516	36020100		0.00	10,000,000.00	3,015,331.68	3,015,331.68	0.00
26PDSP	180105	803	36021100		0.00	53,000.00	53,000.00	53,000.00	0.00
26PDSP	180205	603	36021100		0.00	3,434.70	1,440.55	1,440.55	0.00
26PDSP	180205	608	36021100		0.00	935,000.00	910,393.59	910,393.59	0.00
26PDSP	180205	708	36021100		0.00	0.00	0.00	0.00	0.00
26PDSP	190101	547	36021100		0.00	0.00	0.00	0.00	0.00
26PDSP	190101	561	36021100		0.00	2,943,520.94	1,021,822.60	1,021,822.60	0.00
26PDSP	190101	639	36021100		0.00	364,015.54	364,015.54	364,015.54	0.00
26PDSP	190101	661	36021100		0.00	12,702.00	12,702.00	12,702.00	0.00
26PDSP	190112	516	36021100		0.00	15,397,500.00	1,263,778.40	1,263,778.40	0.00
26PDSP	190112	616	36021100		0.00	10,804,424.29	9,640,747.73	9,640,747.73	0.00
26PDSP	040901	408	36040100		100,000.00	25,272.00	25,272.00	25,272.00	0.00
26PDSP	130403	408	36050100		191,580.00	191,580.00	191,580.00	191,580.00	0.00
26PDSP	140409	408	36050100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
26PDSP	180205	408	36050100		113,300.00	113,300.00	113,300.00	113,300.00	0.00
26PDSP	180206	408	36050100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
26PDSP	190101	408	36050100		476,138.00	3,590,031.03	3,590,031.03	3,590,031.03	0.00
26PDSP	190104	408	36050100		185,200.00	185,200.00	185,200.00	185,200.00	0.00
26PDSP	190105	408	36050100		64,292.00	64,292.00	64,292.00	64,292.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190101	561	36051100		0.00	68,900.00	0.00	0.00	0.00
26PDSP	190101	608	36051100		0.00	5,800,000.00	5,657,386.29	5,657,386.29	0.00
26PDSP	190101	639	36051100		0.00	281,288.40	281,288.40	281,288.40	0.00
26PDSP	040901	408	37010100		424,271.00	434,414.94	434,414.94	434,414.94	0.00
26PDSP	190101	539	37011100		0.00	0.00	0.00	0.00	0.00
26PDSP	190101	547	37011100		0.00	0.00	0.00	0.00	0.00
26PDSP	190101	561	37011100		0.00	13,000.00	13,000.00	13,000.00	0.00
26PDSP	040901	408	37020100		77,632.00	128,705.44	128,705.44	128,705.44	0.00
26PDSP	190101	408	37020100		0.00	320,213.63	320,213.63	320,213.63	0.00
26PDSP	190101	539	37021100		0.00	56,123.06	56,123.06	56,123.06	0.00
26PDSP	190101	561	37021100		0.00	1,052,988.00	35,400.00	35,400.00	0.00
26PDSP	040901	408	37030100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
26PDSP	190101	203	37030100		901,199.00	634,269.50	634,269.50	634,269.50	0.00
26PDSP	190101	408	37030100		500,000.00	942,978.98	942,978.98	942,978.98	0.00
26PDSP	190101	561	37031100		0.00	4,505.02	4,505.00	4,505.00	0.00
26PDSP	040901	608	37061100		0.00	46,120.62	28,901.95	28,901.95	0.00
26PDSP	190101	561	38031100		0.00	20,267,657.64	18,372,764.17	18,372,764.17	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					895,530.00	745,819.43	679,778.56	679,778.56	0.00
26PDSP	040901	408	41030100		895,530.00	745,819.43	679,778.56	679,778.56	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	80,104,087.22	25,349,635.32	25,349,635.32	0.00
26PDSP	190805	547	51011300	A26PP0025	0.00	19,928.80	19,928.80	19,928.80	0.00
26PDSP	190805	561	51011300	A26PP0023	0.00	711,600.00	0.00	0.00	0.00
26PDSP	190805	561	51011300	A26PP0029	0.00	942,870.00	0.00	0.00	0.00
26PDSP	190805	566	51011300	A26PP0017	0.00	22,852.00	22,852.00	22,852.00	0.00
26PDSP	190805	608	51011300	A26PP0002	0.00	1,127,511.33	1,127,511.33	1,127,511.33	0.00
26PDSP	190805	616	51011300	A26PP0005	0.00	525,468.73	432,862.77	432,862.77	0.00
26PDSP	190805	616	51011300	A26PP0016	0.00	497,180.00	0.00	0.00	0.00
26PDSP	190805	661	51011300	A26PP0003	0.00	0.01	0.00	0.00	0.00
26PDSP	190805	561	51021300	A26PP0023	0.00	70,000.00	50,202.48	50,202.48	0.00
26PDSP	190805	608	51021300	A26PP0020	0.00	104,277.50	103,967.95	103,967.95	0.00
26PDSP	190805	608	51021300	A26PP0021	0.00	28,000.00	10,764.80	10,764.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190805	616	51021300	A26PP0005	0.00	67,327.34	67,327.34	67,327.34	0.00
26PDSP	190805	203	51021320		0.00	9,824.15	0.00	0.00	0.00
26PDSP	190805	561	51031300	A26PP0010	0.00	85,000.00	84,912.00	84,912.00	0.00
26PDSP	190805	561	51031300	A26PP0018	0.00	180,200.70	0.00	0.00	0.00
26PDSP	190805	566	51031300	A26PP0017	0.00	43,643.84	43,643.84	43,643.84	0.00
26PDSP	190805	616	51031300	A26PP0005	0.00	81,745.20	0.00	0.00	0.00
26PDSP	190805	661	51031300	A26PP0003	0.00	0.00	0.00	0.00	0.00
26PDSP	190805	547	52011300	A26PP0025	0.00	0.00	0.00	0.00	0.00
26PDSP	190805	561	52041300	A26PP0013	0.00	670,000.00	320,440.00	320,440.00	0.00
26PDSP	190805	561	52041300	A26PP0022	0.00	28,490.61	0.00	0.00	0.00
26PDSP	190805	616	52041300	A26PP0005	0.00	15,000.00	7,614.03	7,614.03	0.00
26PDSP	190805	661	52041300	A26PP0003	0.00	0.00	0.00	0.00	0.00
26PDSP	190805	561	52051300	A26PP0022	0.00	13,800.00	0.00	0.00	0.00
26PDSP	190805	561	52051300	A26PP0023	0.00	7,800,000.00	0.00	0.00	0.00
26PDSP	190805	561	52051300	A26PP0029	0.00	2,376,000.00	0.00	0.00	0.00
26PDSP	190805	608	52051300	A26PP0004	0.00	6,937.67	6,937.67	6,937.67	0.00
26PDSP	190805	616	52051300	A26PP0016	0.00	24,600.00	24,600.00	24,600.00	0.00
26PDSP	190805	657	52051300	A26PP0004	0.00	837,673.00	0.00	0.00	0.00
26PDSP	190805	658	52051300	A26PP0004	0.00	638,100.00	0.00	0.00	0.00
26PDSP	190805	547	52061300	A26PP0025	0.00	70,181.72	70,181.72	70,181.72	0.00
26PDSP	190805	561	52061300	A26PP0009	0.00	45,000.00	0.00	0.00	0.00
26PDSP	190805	561	52061300	A26PP0010	0.00	98,000.00	97,440.00	97,440.00	0.00
26PDSP	190805	561	52061300	A26PP0018	0.00	1,830,797.04	0.00	0.00	0.00
26PDSP	190805	561	52061300	A26PP0019	0.00	31,000.00	0.00	0.00	0.00
26PDSP	190805	561	52061300	A26PP0022	0.00	80,730.00	80,730.00	80,730.00	0.00
26PDSP	190805	561	52061300	A26PP0023	0.00	830,374.00	55,000.00	55,000.00	0.00
26PDSP	190805	561	52061300	A26PP0028	0.00	258,049.00	78,411.80	78,411.80	0.00
26PDSP	190805	561	52061300	A26PP0029	0.00	1,219,200.00	0.00	0.00	0.00
26PDSP	190805	566	52061300	A26PP0017	0.00	110,824.08	110,824.08	110,824.08	0.00
26PDSP	190805	608	52061300	A26PP0001	0.00	221,114.67	198,825.40	198,825.40	0.00
26PDSP	190805	608	52061300	A26PP0020	0.00	50,000.00	26,697.46	26,697.46	0.00
26PDSP	190805	616	52061300	A26PP0005	0.00	1,255,000.00	188,412.66	188,412.66	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190805	616	52061300	A26PP0016	0.00	76,500.00	48,559.34	48,559.34	0.00
26PDSP	190805	661	52061300	A26PP0003	0.00	6,360.01	6,360.01	6,360.01	0.00
26PDSP	190805	708	52061300	A26PP0026	0.00	324,334.54	324,334.54	324,334.54	0.00
26PDSP	190805	203	52061320		0.00	97,356.84	0.00	0.00	0.00
26PDSP	190805	608	52071300	A26PP0007	0.00	63,399.20	63,399.20	63,399.20	0.00
26PDSP	190805	561	53031300	A26PP0023	0.00	2,218,442.67	0.00	0.00	0.00
26PDSP	190805	561	53031300	A26PP0027	0.00	1,266,150.00	0.00	0.00	0.00
26PDSP	190805	561	53031300	A26PP0029	0.00	771,000.00	0.00	0.00	0.00
26PDSP	190805	603	53031300	A26PP0006	0.00	675,000.00	641,290.00	641,290.00	0.00
26PDSP	190805	661	53031300	A26PP0003	0.00	0.00	0.00	0.00	0.00
26PDSP	190805	708	53031300	A26PP0006	0.00	1,500,000.00	1,153,600.00	1,153,600.00	0.00
26PDSP	190805	203	53031320		0.00	254,030.00	0.00	0.00	0.00
26PDSP	190805	516	54011300	A26PP0024	0.00	16,437,800.00	14,236,422.48	14,236,422.48	0.00
26PDSP	190805	547	54011300	A26PP0025	0.00	2,262,000.00	2,262,000.00	2,262,000.00	0.00
26PDSP	190805	561	54011300	A26PP0008	0.00	268,450.25	0.00	0.00	0.00
26PDSP	190805	561	54011300	A26PP0009	0.00	125,000.00	0.00	0.00	0.00
26PDSP	190805	561	54011300	A26PP0019	0.00	764,267.10	0.00	0.00	0.00
26PDSP	190805	561	54011300	A26PP0023	0.00	4,391,621.50	13,073.20	13,073.20	0.00
26PDSP	190805	561	54011300	A26PP0029	0.00	11,156,850.10	0.00	0.00	0.00
26PDSP	190805	566	54011300	A26PP0017	0.00	45,693.50	45,693.50	45,693.50	0.00
26PDSP	190805	608	54011300	A26PP0002	0.00	1,272,497.50	1,272,497.50	1,272,497.50	0.00
26PDSP	190805	608	54011300	A26PP0020	0.00	15,722.50	15,722.50	15,722.50	0.00
26PDSP	190805	616	54011300	A26PP0005	0.00	5,152,721.00	57,233.89	57,233.89	0.00
26PDSP	190805	616	54011300	A26PP0016	0.00	1,107,673.16	909,731.11	909,731.11	0.00
26PDSP	190805	656	54011300	A26PP0005	0.00	2,194,799.00	0.00	0.00	0.00
26PDSP	190805	661	54011300	A26PP0003	0.00	623,037.33	623,037.33	623,037.33	0.00
26PDSP	190805	516	54021300	A26PP0024	0.00	120,000.00	10,822.80	10,822.80	0.00
26PDSP	190805	561	54021300	A26PP0010	0.00	143,200.00	134,560.00	134,560.00	0.00
26PDSP	190805	561	54021300	A26PP0022	0.00	134,337.49	133,858.20	133,858.20	0.00
26PDSP	190805	561	54021300	A26PP0023	0.00	128,290.03	0.00	0.00	0.00
26PDSP	190805	561	54021300	A26PP0029	0.00	608,713.75	0.00	0.00	0.00
26PDSP	190805	566	54021300	A26PP0017	0.00	812.00	812.00	812.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
26PDSP	190805	616	54021300	A26PP0005	0.00	2,758,000.00	166,539.59	166,539.59	0.00
26PDSP	190805	616	54021300	A26PP0016	0.00	111,726.36	0.00	0.00	0.00
>> OBRAS PÚBLICAS					0.00	9,558,403.81	5,835,403.81	5,835,403.81	0.00
26PDSP	190804	608	61001300	O26PP0001	0.00	5,085,647.58	5,085,647.58	5,085,647.58	0.00
26PDSP	190804	608	61001300	O26PP0004	0.00	629,756.23	629,756.23	629,756.23	0.00
26PDSP	190804	608	63001300	O26PP0002	0.00	3,843,000.00	120,000.00	120,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Tribunal Electoral del Distrito Federal					170,000,000.00	182,000,000.00	182,000,000.00	182,000,000.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					170,000,000.00	182,000,000.00	182,000,000.00	182,000,000.00	0.00
27A000	020600	101	43120100		170,000,000.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00
27A000	020600	101	43121100		0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Universidad Autónoma de la Ciudad de México					755,029,564.00	947,203,091.05	947,203,091.05	947,203,091.05	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					755,029,564.00	947,203,091.05	947,203,091.05	947,203,091.05	0.00
29A000	210200	101	43120100		655,029,564.00	655,029,564.00	655,029,564.00	655,029,564.00	0.00
29A000	210200	536	43120300		100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
29A000	210200	101	43121100		0.00	190,150,000.00	190,150,000.00	190,150,000.00	0.00
29A000	210200	736	43121300		0.00	2,023,527.05	2,023,527.05	2,023,527.05	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
Procuraduría Ambiental y del Ordenamiento Territorial del Distrito Federal					93,072,689.00	99,344,644.20	99,344,644.20	99,344,644.20	0.00
>> SERVICIOS PERSONALES					64,548,958.00	64,487,950.50	64,487,950.50	64,487,950.50	0.00
30PDPA	040901	102	11030100		2,221,933.00	2,221,933.00	2,221,933.00	2,221,933.00	0.00
30PDPA	120213	102	11030100		7,070,896.00	7,070,896.00	7,070,896.00	7,070,896.00	0.00
30PDPA	160106	102	11030100		2,679,509.00	2,679,509.00	2,679,509.00	2,679,509.00	0.00
30PDPA	250101	102	11030100		1,154,661.00	1,154,661.00	1,154,661.00	1,154,661.00	0.00
30PDPA	310103	102	11030100		830,130.00	830,130.00	830,130.00	830,130.00	0.00
30PDPA	040901	102	11040100		64,549.00	64,549.00	64,549.00	64,549.00	0.00
30PDPA	120213	102	13050100		304,481.00	304,481.00	304,481.00	304,481.00	0.00
30PDPA	160106	102	13050100		83,967.00	83,967.00	83,967.00	83,967.00	0.00
30PDPA	250101	102	13050100		37,022.00	37,022.00	37,022.00	37,022.00	0.00
30PDPA	310103	102	13050100		27,426.00	27,426.00	27,426.00	27,426.00	0.00
30PDPA	040901	102	13060100		246,881.00	246,881.00	246,881.00	246,881.00	0.00
30PDPA	120213	102	13060100		1,118,989.00	1,118,989.00	1,118,989.00	1,118,989.00	0.00
30PDPA	160106	102	13060100		297,723.00	297,723.00	297,723.00	297,723.00	0.00
30PDPA	250101	102	13060100		128,296.00	128,296.00	128,296.00	128,296.00	0.00
30PDPA	310103	102	13060100		92,237.00	92,237.00	92,237.00	92,237.00	0.00
30PDPA	040901	102	13080100		9,633.00	9,633.00	9,633.00	9,633.00	0.00
30PDPA	120213	102	13080100		9,633.00	9,633.00	9,633.00	9,633.00	0.00
30PDPA	160106	102	13080100		9,633.00	9,633.00	9,633.00	9,633.00	0.00
30PDPA	250101	102	13080100		9,633.00	9,633.00	9,633.00	9,633.00	0.00
30PDPA	310103	102	13080100		9,633.00	9,633.00	9,633.00	9,633.00	0.00
30PDPA	040901	102	14020100		1,190,092.00	1,190,092.00	1,190,092.00	1,190,092.00	0.00
30PDPA	120213	102	14020100		3,452,509.00	3,452,509.00	3,452,509.00	3,452,509.00	0.00
30PDPA	160106	102	14020100		988,899.00	988,899.00	988,899.00	988,899.00	0.00
30PDPA	250101	102	14020100		57,432.00	57,432.00	57,432.00	57,432.00	0.00
30PDPA	310103	102	14020100		322,073.00	322,073.00	322,073.00	322,073.00	0.00
30PDPA	040901	102	14030100		515,846.00	515,846.00	515,846.00	515,846.00	0.00
30PDPA	120213	102	14030100		1,461,062.00	1,461,062.00	1,461,062.00	1,461,062.00	0.00
30PDPA	160106	102	14030100		428,037.00	428,037.00	428,037.00	428,037.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
30PDPA	250101	102	14030100		15,642.00	15,642.00	15,642.00	15,642.00	0.00
30PDPA	310103	102	14030100		144,800.00	144,800.00	144,800.00	144,800.00	0.00
30PDPA	040901	102	14040100		152,705.00	152,705.00	152,705.00	152,705.00	0.00
30PDPA	120213	102	14040100		720,313.00	720,313.00	720,313.00	720,313.00	0.00
30PDPA	160106	102	14040100		198,641.00	198,641.00	198,641.00	198,641.00	0.00
30PDPA	250101	102	14040100		87,584.00	87,584.00	87,584.00	87,584.00	0.00
30PDPA	310103	102	14040100		64,883.00	64,883.00	64,883.00	64,883.00	0.00
30PDPA	040901	102	15050100		221,311.00	221,311.00	221,311.00	221,311.00	0.00
30PDPA	120213	102	15050100		1,043,931.00	1,043,931.00	1,043,931.00	1,043,931.00	0.00
30PDPA	160106	102	15050100		287,885.00	287,885.00	287,885.00	287,885.00	0.00
30PDPA	250101	102	15050100		126,934.00	126,934.00	126,934.00	126,934.00	0.00
30PDPA	310103	102	15050100		94,034.00	94,034.00	94,034.00	94,034.00	0.00
30PDPA	040901	102	15060100		81,879.00	81,879.00	81,879.00	81,879.00	0.00
30PDPA	120213	102	15060100		351,596.00	351,596.00	351,596.00	351,596.00	0.00
30PDPA	160106	102	15060100		96,328.00	96,328.00	96,328.00	96,328.00	0.00
30PDPA	250101	102	15060100		43,347.00	43,347.00	43,347.00	43,347.00	0.00
30PDPA	310103	102	15060100		28,898.00	28,898.00	28,898.00	28,898.00	0.00
30PDPA	040901	102	15070100		1,659,842.00	1,659,842.00	1,659,842.00	1,659,842.00	0.00
30PDPA	120213	102	15070100		1,830,658.00	1,830,658.00	1,830,658.00	1,830,658.00	0.00
30PDPA	160106	102	15070100		504,855.00	504,855.00	504,855.00	504,855.00	0.00
30PDPA	250101	102	15070100		222,827.00	222,827.00	222,827.00	222,827.00	0.00
30PDPA	310103	102	15070100		164,237.00	164,237.00	164,237.00	164,237.00	0.00
30PDPA	040901	102	15070114		160,546.00	160,546.00	160,546.00	160,546.00	0.00
30PDPA	040901	102	15080100		206,339.00	206,339.00	206,339.00	206,339.00	0.00
30PDPA	120213	102	15080100		584,425.00	584,425.00	584,425.00	584,425.00	0.00
30PDPA	160106	102	15080100		171,214.00	171,214.00	171,214.00	171,214.00	0.00
30PDPA	250101	102	15080100		6,256.00	6,256.00	6,256.00	6,256.00	0.00
30PDPA	310103	102	15080100		57,920.00	57,920.00	57,920.00	57,920.00	0.00
30PDPA	040901	102	15090100		2,908,414.00	2,908,414.00	2,908,414.00	2,908,414.00	0.00
30PDPA	120213	102	15090100		15,607,757.00	15,546,749.50	15,546,749.50	15,546,749.50	0.00
30PDPA	160106	102	15090100		4,618,898.00	4,618,898.00	4,618,898.00	4,618,898.00	0.00
30PDPA	250101	102	15090100		2,948,109.00	2,948,109.00	2,948,109.00	2,948,109.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
30PDPA	310103	102	15090100		2,212,050.00	2,212,050.00	2,212,050.00	2,212,050.00	0.00
30PDPA	040901	102	15110118		84,688.00	84,688.00	84,688.00	84,688.00	0.00
30PDPA	120213	102	15110118		508,129.00	508,129.00	508,129.00	508,129.00	0.00
30PDPA	160106	102	15110118		84,688.00	84,688.00	84,688.00	84,688.00	0.00
30PDPA	250101	102	15110118		33,875.00	33,875.00	33,875.00	33,875.00	0.00
30PDPA	310103	102	15110118		33,875.00	33,875.00	33,875.00	33,875.00	0.00
30PDPA	040901	102	16010100		170,574.00	170,574.00	170,574.00	170,574.00	0.00
30PDPA	120213	102	16010100		798,798.00	798,798.00	798,798.00	798,798.00	0.00
30PDPA	160106	102	16010100		219,377.00	219,377.00	219,377.00	219,377.00	0.00
30PDPA	250101	102	16010100		95,275.00	95,275.00	95,275.00	95,275.00	0.00
30PDPA	310103	102	16010100		71,806.00	71,806.00	71,806.00	71,806.00	0.00
>> MATERIALES Y SUMINISTROS					2,072,278.00	3,742,278.00	3,742,278.00	3,742,278.00	0.00
30PDPA	040901	102	21010100		20,594.00	20,594.00	20,594.00	20,594.00	0.00
30PDPA	120213	102	21010100		85,300.00	85,300.00	85,300.00	85,300.00	0.00
30PDPA	160106	102	21010100		27,200.00	27,200.00	27,200.00	27,200.00	0.00
30PDPA	250101	102	21010100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
30PDPA	310103	102	21010100		16,000.00	16,000.00	16,000.00	16,000.00	0.00
30PDPA	040901	102	21020100		9,579.00	9,579.00	9,579.00	9,579.00	0.00
30PDPA	120213	102	21020100		40,000.00	40,000.00	40,000.00	40,000.00	0.00
30PDPA	160106	102	21020100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
30PDPA	250101	102	21020100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
30PDPA	310103	102	21020100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
30PDPA	040901	102	21030100		28,736.00	28,736.00	28,736.00	28,736.00	0.00
30PDPA	160106	102	21030100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
30PDPA	310103	102	21030100		0.00	650,000.00	650,000.00	650,000.00	0.00
30PDPA	120213	102	21040100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
30PDPA	040901	102	21050100		9,770.00	9,770.00	9,770.00	9,770.00	0.00
30PDPA	120213	102	21050100		40,500.00	40,500.00	40,500.00	40,500.00	0.00
30PDPA	160106	102	21050100		12,800.00	12,800.00	12,800.00	12,800.00	0.00
30PDPA	250101	102	21050100		9,000.00	9,000.00	9,000.00	9,000.00	0.00
30PDPA	310103	102	21050100		7,500.00	7,500.00	7,500.00	7,500.00	0.00
30PDPA	040901	102	21060100		47,894.00	47,894.00	47,894.00	47,894.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
30PDPA	120213	102	21060100		152,000.00	152,000.00	152,000.00	152,000.00	0.00
30PDPA	160106	102	21060100		64,000.00	64,000.00	64,000.00	64,000.00	0.00
30PDPA	250101	102	21060100		45,000.00	45,000.00	45,000.00	45,000.00	0.00
30PDPA	310103	102	21060100		39,000.00	39,000.00	39,000.00	39,000.00	0.00
30PDPA	040901	102	22010100		18,200.00	18,200.00	18,200.00	18,200.00	0.00
30PDPA	120213	102	22010100		76,000.00	76,000.00	76,000.00	76,000.00	0.00
30PDPA	160106	102	22010100		24,000.00	24,000.00	24,000.00	24,000.00	0.00
30PDPA	250101	102	22010100		17,000.00	17,000.00	17,000.00	17,000.00	0.00
30PDPA	310103	102	22010100		14,000.00	14,000.00	14,000.00	14,000.00	0.00
30PDPA	040901	102	22030100		10,537.00	10,537.00	10,537.00	10,537.00	0.00
30PDPA	040901	102	23020100		19,157.00	19,157.00	19,157.00	19,157.00	0.00
30PDPA	160106	102	23030100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
30PDPA	040901	102	24010100		5,268.00	5,268.00	5,268.00	5,268.00	0.00
30PDPA	040901	102	24020100		9,167.00	9,167.00	9,167.00	9,167.00	0.00
30PDPA	120213	102	24020100		28,280.00	28,280.00	28,280.00	28,280.00	0.00
30PDPA	160106	102	24020100		4,720.00	4,720.00	4,720.00	4,720.00	0.00
30PDPA	250101	102	24020100		7,510.00	7,510.00	7,510.00	7,510.00	0.00
30PDPA	310103	102	24020100		4,420.00	1,004,420.00	1,004,420.00	1,004,420.00	0.00
30PDPA	120213	102	24030100		25,000.00	25,000.00	25,000.00	25,000.00	0.00
30PDPA	160106	102	24030100		25,000.00	25,000.00	25,000.00	25,000.00	0.00
30PDPA	040901	102	24040100		9,100.00	9,100.00	9,100.00	9,100.00	0.00
30PDPA	120213	102	24040100		28,000.00	28,000.00	28,000.00	28,000.00	0.00
30PDPA	160106	102	24040100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
30PDPA	250101	102	24040100		8,500.00	8,500.00	8,500.00	8,500.00	0.00
30PDPA	310103	102	24040100		7,000.00	27,000.00	27,000.00	27,000.00	0.00
30PDPA	040901	102	25030100		6,705.00	6,705.00	6,705.00	6,705.00	0.00
30PDPA	120213	102	25030100		15,000.00	15,000.00	15,000.00	15,000.00	0.00
30PDPA	160106	102	25030100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
30PDPA	250101	102	25030100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
30PDPA	310103	102	25030100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
30PDPA	040901	102	26010100		47,894.00	32,021.54	32,021.54	32,021.54	0.00
30PDPA	120213	102	26010100		28,500.00	21,375.00	21,375.00	21,375.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
30PDPA	160106	102	26010100		86,000.00	61,333.34	61,333.34	61,333.34	0.00
30PDPA	250101	102	26010100		340,000.00	141,666.65	141,666.65	141,666.65	0.00
30PDPA	310103	102	26010100		237,500.00	103,497.47	103,497.47	103,497.47	0.00
30PDPA	040901	102	26020100		5,747.00	5,747.00	5,747.00	5,747.00	0.00
30PDPA	040901	102	27010100		18,200.00	34,072.46	34,072.46	34,072.46	0.00
30PDPA	120213	102	27010100		26,000.00	33,125.00	33,125.00	33,125.00	0.00
30PDPA	160106	102	27010100		24,000.00	48,666.66	48,666.66	48,666.66	0.00
30PDPA	250101	102	27010100		17,000.00	215,333.35	215,333.35	215,333.35	0.00
30PDPA	310103	102	27010100		14,000.00	148,002.53	148,002.53	148,002.53	0.00
>> SERVICIOS GENERALES					26,451,453.00	31,114,415.70	31,114,415.70	31,114,415.70	0.00
30PDPA	040901	102	31010100		18,200.00	18,200.00	18,200.00	18,200.00	0.00
30PDPA	120213	102	31010100		76,000.00	76,000.00	76,000.00	76,000.00	0.00
30PDPA	160106	102	31010100		24,000.00	24,000.00	24,000.00	24,000.00	0.00
30PDPA	250101	102	31010100		17,000.00	17,000.00	17,000.00	17,000.00	0.00
30PDPA	310103	102	31010100		14,000.00	14,000.00	14,000.00	14,000.00	0.00
30PDPA	040901	102	31030100		248,089.00	248,089.00	248,089.00	248,089.00	0.00
30PDPA	120213	102	31030100		103,000.00	103,000.00	103,000.00	103,000.00	0.00
30PDPA	160106	102	31030100		103,000.00	103,000.00	103,000.00	103,000.00	0.00
30PDPA	250101	102	31030100		17,500.00	17,500.00	17,500.00	17,500.00	0.00
30PDPA	310103	102	31030100		17,500.00	17,500.00	17,500.00	17,500.00	0.00
30PDPA	040901	102	31040100		201,153.00	201,153.00	201,153.00	201,153.00	0.00
30PDPA	120213	102	31040100		80,000.00	80,000.00	80,000.00	80,000.00	0.00
30PDPA	160106	102	31040100		82,000.00	82,000.00	82,000.00	82,000.00	0.00
30PDPA	250101	102	31040100		14,000.00	14,000.00	14,000.00	14,000.00	0.00
30PDPA	310103	102	31040100		14,000.00	14,000.00	14,000.00	14,000.00	0.00
30PDPA	040901	102	31050100		79,503.00	79,503.00	79,503.00	79,503.00	0.00
30PDPA	120213	102	31050100		32,900.00	32,900.00	32,900.00	32,900.00	0.00
30PDPA	160106	102	31050100		32,900.00	32,900.00	32,900.00	32,900.00	0.00
30PDPA	250101	102	31050100		5,600.00	5,600.00	5,600.00	5,600.00	0.00
30PDPA	310103	102	31050100		5,600.00	5,600.00	5,600.00	5,600.00	0.00
30PDPA	040901	102	31060100		86,688.00	86,688.00	86,688.00	86,688.00	0.00
30PDPA	120213	102	31060100		362,000.00	362,000.00	362,000.00	362,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
30PDPA	160106	102	31060100		115,000.00	115,000.00	115,000.00	115,000.00	0.00
30PDPA	250101	102	31060100		82,000.00	82,000.00	82,000.00	82,000.00	0.00
30PDPA	310103	102	31060100		65,500.00	70,800.00	70,800.00	70,800.00	0.00
30PDPA	120213	102	31070100		20,000.00	10,000.02	10,000.02	10,000.02	0.00
30PDPA	160106	102	31070100		10,000.00	4,999.98	4,999.98	4,999.98	0.00
30PDPA	120213	102	31080100		0.00	9,999.98	9,999.98	9,999.98	0.00
30PDPA	160106	102	31080100		0.00	5,000.02	5,000.02	5,000.02	0.00
30PDPA	040901	102	32010100		959,693.00	959,693.00	959,693.00	959,693.00	0.00
30PDPA	120213	102	32010100		4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	0.00
30PDPA	160106	102	32010100		1,505,000.00	1,505,000.00	1,505,000.00	1,505,000.00	0.00
30PDPA	250101	102	32010100		1,065,000.00	1,065,000.00	1,065,000.00	1,065,000.00	0.00
30PDPA	310103	102	32010100		1,070,000.00	1,212,731.00	1,212,731.00	1,212,731.00	0.00
30PDPA	040901	102	32120100		15,518.00	15,518.00	15,518.00	15,518.00	0.00
30PDPA	120213	102	32120100		35,000.00	35,000.00	35,000.00	35,000.00	0.00
30PDPA	160106	102	32120100		21,000.00	21,000.00	21,000.00	21,000.00	0.00
30PDPA	250101	102	32120100		15,700.00	15,700.00	15,700.00	15,700.00	0.00
30PDPA	310103	102	32120100		12,100.00	12,100.00	12,100.00	12,100.00	0.00
30PDPA	040901	102	33010100		415,000.00	294,794.50	294,794.50	294,794.50	0.00
30PDPA	120213	102	33010100		97,000.00	94,864.00	94,864.00	94,864.00	0.00
30PDPA	160106	102	33010100		1,615,000.00	1,504,128.00	1,504,128.00	1,504,128.00	0.00
30PDPA	250101	102	33010100		1,012,000.00	891,487.00	891,487.00	891,487.00	0.00
30PDPA	310103	102	33010100		1,011,000.00	906,650.00	906,650.00	906,650.00	0.00
30PDPA	040901	179	33020100		0.00	120,205.50	120,205.50	120,205.50	0.00
30PDPA	120213	179	33020100		0.00	63,143.50	63,143.50	63,143.50	0.00
30PDPA	160106	179	33020100		0.00	174,248.00	174,248.00	174,248.00	0.00
30PDPA	250101	179	33020100		0.00	120,513.00	120,513.00	120,513.00	0.00
30PDPA	310103	179	33020100		0.00	104,350.00	104,350.00	104,350.00	0.00
30PDPA	120213	579	33021100		0.00	2,329,840.00	2,329,840.00	2,329,840.00	0.00
30PDPA	160106	102	33030100		400,000.00	233,333.00	233,333.00	233,333.00	0.00
30PDPA	310103	102	33050100		5,000,000.00	985,528.80	985,528.80	985,528.80	0.00
30PDPA	120213	579	33051100		0.00	3,942,115.20	3,942,115.20	3,942,115.20	0.00
30PDPA	120213	102	34040100		5,800.00	5,800.00	5,800.00	5,800.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
30PDPA	160106	102	34040100		17,300.00	17,300.00	17,300.00	17,300.00	0.00
30PDPA	250101	102	34040100		61,000.00	61,000.00	61,000.00	61,000.00	0.00
30PDPA	310103	102	34040100		56,900.00	206,900.00	206,900.00	206,900.00	0.00
30PDPA	250101	102	34040125		9,000.00	9,000.00	9,000.00	9,000.00	0.00
30PDPA	040901	102	34070100		28,736.00	28,736.00	28,736.00	28,736.00	0.00
30PDPA	120213	102	34070100		72,700.00	72,700.00	72,700.00	72,700.00	0.00
30PDPA	160106	102	34070100		2,300.00	2,300.00	2,300.00	2,300.00	0.00
30PDPA	250101	102	34070100		25,000.00	25,000.00	25,000.00	25,000.00	0.00
30PDPA	310103	102	34070100		20,000.00	85,000.00	85,000.00	85,000.00	0.00
30PDPA	120213	102	34090100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
30PDPA	160106	102	34090100		65,000.00	65,000.00	65,000.00	65,000.00	0.00
30PDPA	160106	179	34090100		0.00	135,593.80	135,593.80	135,593.80	0.00
30PDPA	310103	102	34090100		0.00	125,000.00	125,000.00	125,000.00	0.00
30PDPA	310103	179	34090100		0.00	881,946.20	881,946.20	881,946.20	0.00
30PDPA	040901	102	34150100		28,736.00	28,736.00	28,736.00	28,736.00	0.00
30PDPA	310103	102	34150100		0.00	150,000.00	150,000.00	150,000.00	0.00
30PDPA	040901	102	35010100		33,526.00	33,526.00	33,526.00	33,526.00	0.00
30PDPA	160106	102	35020100		100,000.00	67,697.20	67,697.20	67,697.20	0.00
30PDPA	040901	102	35040100		500,968.00	500,968.00	500,968.00	500,968.00	0.00
30PDPA	120213	102	35040100		202,000.00	202,000.00	202,000.00	202,000.00	0.00
30PDPA	160106	102	35040100		205,000.00	205,000.00	205,000.00	205,000.00	0.00
30PDPA	250101	102	35040100		35,000.00	35,000.00	35,000.00	35,000.00	0.00
30PDPA	310103	102	35040100		35,000.00	605,000.00	605,000.00	605,000.00	0.00
30PDPA	040901	102	35050100		47,894.00	47,894.00	47,894.00	47,894.00	0.00
30PDPA	310103	102	35050100		0.00	116,094.00	116,094.00	116,094.00	0.00
30PDPA	040901	102	35060100		162,340.00	162,340.00	162,340.00	162,340.00	0.00
30PDPA	120213	102	35060100		84,880.00	84,880.00	84,880.00	84,880.00	0.00
30PDPA	160106	102	35060100		86,280.00	86,280.00	86,280.00	86,280.00	0.00
30PDPA	250101	102	35060100		14,680.00	14,680.00	14,680.00	14,680.00	0.00
30PDPA	310103	102	35060100		14,680.00	30,680.00	30,680.00	30,680.00	0.00
30PDPA	120213	102	35100100		3,850.00	3,850.00	3,850.00	3,850.00	0.00
30PDPA	160106	102	35100100		11,535.00	11,535.00	11,535.00	11,535.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
30PDPA	250101	102	35100100		46,155.00	46,155.00	46,155.00	46,155.00	0.00
30PDPA	310103	102	35100100		38,460.00	38,460.00	38,460.00	38,460.00	0.00
30PDPA	040901	102	35130100		34,578.00	34,578.00	34,578.00	34,578.00	0.00
30PDPA	120213	102	35130100		44,400.00	44,400.00	44,400.00	44,400.00	0.00
30PDPA	160106	102	35130100		45,600.00	45,600.00	45,600.00	45,600.00	0.00
30PDPA	250101	102	35130100		32,300.00	32,300.00	32,300.00	32,300.00	0.00
30PDPA	310103	102	35130100		26,600.00	26,600.00	26,600.00	26,600.00	0.00
30PDPA	040901	102	36040100		63,220.00	63,220.00	63,220.00	63,220.00	0.00
30PDPA	160106	102	36040100		44,000.00	44,000.00	44,000.00	44,000.00	0.00
30PDPA	160106	102	36060100		1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	0.00
30PDPA	040901	102	37030100		18,200.00	18,200.00	18,200.00	18,200.00	0.00
30PDPA	120213	102	37030100		76,000.00	76,000.00	76,000.00	76,000.00	0.00
30PDPA	160106	102	37030100		24,000.00	24,000.00	24,000.00	24,000.00	0.00
30PDPA	250101	102	37030100		17,000.00	17,000.00	17,000.00	17,000.00	0.00
30PDPA	310103	102	37030100		14,000.00	14,000.00	14,000.00	14,000.00	0.00
30PDPA	040901	102	38030100		67,051.00	67,051.00	67,051.00	67,051.00	0.00
30PDPA	130201	102	38030100		680,000.00	680,000.00	680,000.00	680,000.00	0.00
30PDPA	160106	102	38030100		59,640.00	59,640.00	59,640.00	59,640.00	0.00
30PDPA	120213	102	38070100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
30PDPA	120213	102	38110100		214,000.00	214,000.00	214,000.00	214,000.00	0.00
30PDPA	310103	102	38110100		0.00	122,400.00	122,400.00	122,400.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Secretaría de Cultura del Distrito Federal					398,648,422.00	540,199,927.44	540,199,868.41	535,405,750.35	4,794,118.06
>> SERVICIOS PERSONALES					205,919,543.00	206,205,685.63	206,205,685.63	206,205,685.63	0.00
31C000	040901	101	11030100		63,837,327.00	57,847,648.53	57,847,648.53	57,847,648.53	0.00
31C000	040901	101	11031100		0.00	4,351,754.84	4,351,754.84	4,351,754.84	0.00
31C000	040901	101	11040100		10,262,712.00	9,947,632.33	9,947,632.33	9,947,632.33	0.00
31C000	040901	101	13010100		916,934.00	878,623.01	878,623.01	878,623.01	0.00
31C000	040901	101	13050100		2,029,017.00	1,927,889.86	1,927,889.86	1,927,889.86	0.00
31C000	040901	101	13060100		13,680,304.00	13,110,401.75	13,110,401.75	13,110,401.75	0.00
31C000	040901	101	13080100		3,779,959.00	5,425,688.10	5,425,688.10	5,425,688.10	0.00
31C000	040901	101	13190100		4,730,676.00	4,758,264.08	4,758,264.08	4,758,264.08	0.00
31C000	040901	101	13191100		0.00	400,500.00	400,500.00	400,500.00	0.00
31C000	040901	101	13220100		2,464,618.00	2,115,148.37	2,115,148.37	2,115,148.37	0.00
31C000	040901	101	13250100		97,994.00	97,912.25	97,912.25	97,912.25	0.00
31C000	040901	101	13251100		0.00	22,500.00	22,500.00	22,500.00	0.00
31C000	040901	101	13260100		2,021,107.00	2,020,656.45	2,020,656.45	2,020,656.45	0.00
31C000	040901	101	13261100		0.00	73,000.00	73,000.00	73,000.00	0.00
31C000	040901	101	14010201		8,863,564.00	7,155,356.82	7,155,356.82	7,155,356.82	0.00
31C000	040901	101	14010203		106,282.00	683,256.00	683,256.00	683,256.00	0.00
31C000	040901	101	14030201		3,371,458.00	3,368,818.16	3,368,818.16	3,368,818.16	0.00
31C000	040901	101	14030203		40,427.00	505,288.00	505,288.00	505,288.00	0.00
31C000	040901	101	14040200		1,221,454.00	2,231,750.45	2,231,750.45	2,231,750.45	0.00
31C000	040901	101	14070200		183,789.00	168,378.82	168,378.82	168,378.82	0.00
31C000	040901	101	15010200		3,485,012.00	3,482,194.01	3,482,194.01	3,482,194.01	0.00
31C000	040901	101	15060100		69,510.00	48,080.00	48,080.00	48,080.00	0.00
31C000	040901	101	15060115		346,562.00	0.00	0.00	0.00	0.00
31C000	040901	101	15060116		1,861,532.00	1,818,174.60	1,818,174.60	1,818,174.60	0.00
31C000	040901	101	15070100		24,004,559.00	25,410,706.52	25,410,706.52	25,410,706.52	0.00
31C000	040901	101	15070106		546,578.00	553,730.64	553,730.64	553,730.64	0.00
31C000	040901	101	15070107		1,960,550.00	0.00	0.00	0.00	0.00
31C000	040901	101	15070108		8,362,687.00	7,780,205.82	7,780,205.82	7,780,205.82	0.00
31C000	040901	101	15070109		8,785,011.00	7,667,514.74	7,667,514.74	7,667,514.74	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31C000	040901	101	15070110		234,901.00	298,430.36	298,430.36	298,430.36	0.00
31C000	040901	101	15070111		4,506,013.00	4,407,129.08	4,407,129.08	4,407,129.08	0.00
31C000	040901	101	15070112		467,363.00	332,826.52	332,826.52	332,826.52	0.00
31C000	040901	101	15070114		488,444.00	1,264,121.35	1,264,121.35	1,264,121.35	0.00
31C000	040901	101	15071100		0.00	1,927,628.14	1,927,628.14	1,927,628.14	0.00
31C000	040901	101	15080200		1,767,285.00	1,788,384.89	1,788,384.89	1,788,384.89	0.00
31C000	040901	101	15090100		20,407,716.00	18,865,975.50	18,865,975.50	18,865,975.50	0.00
31C000	040901	101	15091100		0.00	1,463,392.18	1,463,392.18	1,463,392.18	0.00
31C000	040901	101	15100200		74,263.00	68,009.98	68,009.98	68,009.98	0.00
31C000	040901	101	15110218		8,745,084.00	8,051,853.48	8,051,853.48	8,051,853.48	0.00
31C000	040901	101	16010200		2,198,851.00	3,886,860.00	3,886,860.00	3,886,860.00	0.00
>> MATERIALES Y SUMINISTROS					8,665,565.00	14,595,194.26	14,595,194.26	13,553,143.96	1,042,050.30
31C000	040901	101	21010100		762,988.00	627,346.25	627,346.25	152,827.11	474,519.14
31C000	230306	101	21010100		0.00	37,230.20	37,230.20	37,230.20	0.00
31C000	040901	101	21010123		4,769.00	0.00	0.00	0.00	0.00
31C000	040901	101	21010124		95,374.00	18,219.76	18,219.76	18,219.76	0.00
31C000	040901	101	21011124		0.00	209,008.45	209,008.45	209,008.45	0.00
31C000	040901	101	21020100		762,988.00	609,998.11	609,998.11	609,998.11	0.00
31C000	040901	101	21020123		2,861.00	0.00	0.00	0.00	0.00
31C000	040901	101	21020124		76,299.00	26,448.80	26,448.80	26,448.80	0.00
31C000	230102	825	21021100		0.00	9,882.62	9,882.62	9,882.62	0.00
31C000	040901	101	21021124		0.00	195,532.35	195,532.35	195,532.35	0.00
31C000	040901	101	21030100		143,060.00	150,361.54	150,361.54	150,361.54	0.00
31C000	040901	101	21030124		858,362.00	496,402.57	496,402.57	496,402.57	0.00
31C000	230102	825	21031100		0.00	85,028.00	85,028.00	85,028.00	0.00
31C000	230103	525	21031100		0.00	2,721,005.13	2,721,005.13	2,721,005.13	0.00
31C000	040901	101	21031124		0.00	390,938.19	390,938.19	390,938.19	0.00
31C000	040901	101	21050100		12,399.00	10,003.85	10,003.85	10,003.85	0.00
31C000	040901	101	21050124		47,687.00	670.76	670.76	670.76	0.00
31C000	040901	101	21050200		304,631.00	246,376.10	246,376.10	246,376.10	0.00
31C000	230103	525	21051100		0.00	0.00	0.00	0.00	0.00
31C000	040901	101	21051124		0.00	24,364.64	24,364.64	24,364.64	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31C000	040901	101	21060100		1,223,642.00	819,862.04	819,862.04	252,330.88	567,531.16
31C000	040901	101	21060124		19,075.00	46,242.24	46,242.24	46,242.24	0.00
31C000	040901	101	21060200		0.00	0.00	0.00	0.00	0.00
31C000	230102	825	21061100		0.00	83,744.43	83,744.43	83,744.43	0.00
31C000	040901	101	21061124		0.00	119,595.19	119,595.19	119,595.19	0.00
31C000	040901	101	22010100		195,516.00	95,496.43	95,496.43	95,496.43	0.00
31C000	040901	101	22010123		9,537.00	0.00	0.00	0.00	0.00
31C000	040901	101	22010124		14,306.00	25,469.96	25,469.96	25,469.96	0.00
31C000	040901	101	22011124		0.00	33,863.75	33,863.75	33,863.75	0.00
31C000	040901	101	22030100		23,569.00	16,021.49	16,021.49	16,021.49	0.00
31C000	040901	101	23020100		185,978.00	224,492.20	224,492.20	224,492.20	0.00
31C000	230306	101	23020100		0.00	13,572.00	13,572.00	13,572.00	0.00
31C000	040901	101	23020123		3,338.00	271.19	271.19	271.19	0.00
31C000	040901	101	23020124		47,687.00	12,121.95	12,121.95	12,121.95	0.00
31C000	230102	825	23021100		0.00	192,190.20	192,190.20	192,190.20	0.00
31C000	230111	825	23021100		0.00	5,800.00	5,800.00	5,800.00	0.00
31C000	040901	101	23021124		0.00	93,960.31	93,960.31	93,960.31	0.00
31C000	040901	101	23030100		407,245.00	225,567.32	225,567.32	225,567.32	0.00
31C000	230121	101	23030100		0.00	80,000.00	80,000.00	80,000.00	0.00
31C000	040901	101	23030123		0.00	1,279.00	1,279.00	1,279.00	0.00
31C000	040901	101	23030124		47,687.00	3,162.16	3,162.16	3,162.16	0.00
31C000	230121	825	23031100		0.00	0.00	0.00	0.00	0.00
31C000	230303	825	23031100		0.00	31,458.04	31,458.04	31,458.04	0.00
31C000	040901	101	23031124		0.00	12,122.00	12,122.00	12,122.00	0.00
31C000	040901	101	24010100		281,352.00	855,924.30	855,924.30	855,924.30	0.00
31C000	040901	101	24010123		4,769.00	700.00	700.00	700.00	0.00
31C000	040901	101	24010124		95,374.00	32,370.49	32,370.49	32,370.49	0.00
31C000	230102	825	24011100		0.00	8,688.40	8,688.40	8,688.40	0.00
31C000	040901	101	24011124		0.00	203,055.73	203,055.73	203,055.73	0.00
31C000	040901	101	24020100		185,978.00	176,243.52	176,243.52	176,243.52	0.00
31C000	040901	101	24020123		4,769.00	0.00	0.00	0.00	0.00
31C000	040901	101	24020124		19,075.00	22,132.80	22,132.80	22,132.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31C000	230102	825	24021100		0.00	308.56	308.56	308.56	0.00
31C000	230111	825	24021100		0.00	86,266.88	86,266.88	86,266.88	0.00
31C000	040901	101	24021124		0.00	325,188.13	325,188.13	325,188.13	0.00
31C000	040901	101	24030100		92,512.00	178,310.57	178,310.57	178,310.57	0.00
31C000	040901	101	24030123		2,861.00	0.00	0.00	0.00	0.00
31C000	230111	825	24031100		0.00	13,920.00	13,920.00	13,920.00	0.00
31C000	040901	101	24040100		480,682.00	530,261.22	530,261.22	530,261.22	0.00
31C000	040901	101	24040123		0.00	1,371.48	1,371.48	1,371.48	0.00
31C000	040901	101	24040124		95,374.00	100,023.37	100,023.37	100,023.37	0.00
31C000	230102	825	24041100		0.00	2,552.00	2,552.00	2,552.00	0.00
31C000	230111	825	24041100		0.00	1,383,142.82	1,383,142.82	1,383,142.82	0.00
31C000	040901	101	24041124		0.00	179,942.28	179,942.28	179,942.28	0.00
31C000	040901	101	25010124		0.00	2,342.74	2,342.74	2,342.74	0.00
31C000	230102	825	25011100		0.00	133.40	133.40	133.40	0.00
31C000	040901	101	25030100		95,374.00	90,369.00	90,369.00	90,369.00	0.00
31C000	040901	101	26010100		14,306.00	2,288.06	2,288.06	2,288.06	0.00
31C000	040901	101	26010200		1,314,533.00	1,652,582.25	1,652,582.25	1,652,582.25	0.00
31C000	040901	101	26020100		19,075.00	17,257.40	17,257.40	17,257.40	0.00
31C000	040901	101	27010100		0.00	283,248.34	283,248.34	283,248.34	0.00
31C000	040901	101	27010124		0.00	1,394.90	1,394.90	1,394.90	0.00
31C000	040901	101	27010200		476,868.00	165,477.64	165,477.64	165,477.64	0.00
31C000	040901	101	27010260		0.00	12,361.81	12,361.81	12,361.81	0.00
31C000	040901	101	27011124		0.00	13,398.00	13,398.00	13,398.00	0.00
31C000	040901	101	27020100		0.00	83,067.09	83,067.09	83,067.09	0.00
31C000	040901	101	27020200		219,359.00	135,847.77	135,847.77	135,847.77	0.00
31C000	040901	101	27030100		14,306.00	14,285.40	14,285.40	14,285.40	0.00
31C000	230102	825	27031100		0.00	25,628.69	25,628.69	25,628.69	0.00
>> SERVICIOS GENERALES					164,035,939.00	195,273,426.79	195,273,367.76	191,521,300.00	3,752,067.76
31C000	040901	101	31010100		9,537.00	5,022.61	5,022.61	5,022.61	0.00
31C000	040901	101	31010123		33,381.00	13,688.59	13,688.59	13,688.59	0.00
31C000	040901	101	31010124		27,181.00	0.00	0.00	0.00	0.00
31C000	040901	101	31030200		2,369,525.00	1,308,119.43	1,308,119.43	1,308,119.43	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31C000	040901	101	31030222		41,906.00	945.22	945.22	945.22	0.00
31C000	040901	101	31040100		0.00	19,289.00	19,289.00	19,289.00	0.00
31C000	040901	101	31040200		4,291,808.00	2,316,175.00	2,316,175.00	2,316,175.00	0.00
31C000	040901	101	31050100		0.00	4,296.00	4,296.00	4,296.00	0.00
31C000	040901	101	31050200		6,199,278.00	1,452,852.00	1,452,852.00	1,452,852.00	0.00
31C000	040901	101	31050260		0.00	1,592,329.00	1,592,329.00	1,592,329.00	0.00
31C000	040901	101	31060200		3,664,506.00	3,664,505.61	3,664,505.61	3,664,505.61	0.00
31C000	040901	101	31080200		42,918.00	27,178.21	27,178.21	27,178.21	0.00
31C000	230104	101	32010100		0.00	835,200.00	835,200.00	835,200.00	0.00
31C000	040901	101	32100124		130,185.00	115,884.00	115,884.00	115,884.00	0.00
31C000	040901	101	32101124		0.00	23,176.80	23,176.80	23,176.80	0.00
31C000	040901	101	32120200		619,928.00	588,443.03	588,443.03	588,443.03	0.00
31C000	040901	101	33010100		1,958,398.00	1,866,233.66	1,866,233.66	1,866,233.66	0.00
31C000	040901	101	33010119		18,153,497.00	17,507,815.99	17,507,815.99	17,507,815.99	0.00
31C000	040901	101	33010123		143,000.00	142,083.33	142,083.33	142,083.33	0.00
31C000	040901	101	33010124		2,080,000.00	1,072,291.67	1,072,291.67	1,072,291.67	0.00
31C000	040901	101	33020200		519,962.00	510,202.00	510,202.00	510,202.00	0.00
31C000	230306	101	34020100		0.00	55,680.00	55,680.00	55,680.00	0.00
31C000	040901	101	34030124		47,687.00	84,505.22	84,505.22	84,505.22	0.00
31C000	040901	101	34031124		0.00	9,212.73	9,212.73	9,212.73	0.00
31C000	040901	101	34040200		715,301.00	841,974.69	841,974.69	841,974.69	0.00
31C000	040901	101	34040225		77,172.00	10,326.72	10,326.72	10,326.72	0.00
31C000	040901	101	34070100		238,434.00	219,148.92	219,148.92	219,148.92	0.00
31C000	040901	101	34070124		0.00	4,515.11	4,515.11	4,515.11	0.00
31C000	040901	101	34090100		745,821.00	608,020.00	608,020.00	608,020.00	0.00
31C000	230103	525	34091100		0.00	90,000.00	90,000.00	90,000.00	0.00
31C000	230121	825	34091100		0.00	84,754.24	84,754.24	84,754.24	0.00
31C000	230303	825	34091100		0.00	17,980.00	17,980.00	17,980.00	0.00
31C000	040901	101	34110200		15,259,760.00	15,130,512.05	15,130,512.05	15,130,512.05	0.00
31C000	040901	101	34140200		38,149.00	11,774.71	11,715.68	11,715.68	0.00
31C000	040901	101	34150100		38,149.00	23,511.79	23,511.79	23,511.79	0.00
31C000	040901	101	35010100		1,390,546.00	535,030.24	535,030.24	385,222.04	149,808.20

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31C000	040901	101	35010123		12,399.00	1,461.55	1,461.55	1,461.55	0.00
31C000	040901	101	35010124		0.00	751.68	751.68	751.68	0.00
31C000	040901	101	35011100		0.00	148,770.00	148,770.00	148,770.00	0.00
31C000	230308	825	35011100		0.00	100,000.00	100,000.00	100,000.00	0.00
31C000	040901	101	35011124		0.00	14,541.22	14,541.22	14,541.22	0.00
31C000	040901	101	35020100		86,790.00	0.00	0.00	0.00	0.00
31C000	040901	101	35021100		0.00	1,297,702.76	1,297,702.76	662,102.80	635,599.96
31C000	040901	101	35030100		286,121.00	777,311.57	777,311.57	377,311.57	400,000.00
31C000	230111	825	35031100		0.00	20,300.00	20,300.00	20,300.00	0.00
31C000	040901	101	35040100		3,087,754.00	4,398,663.52	4,398,663.52	4,091,663.52	307,000.00
31C000	230121	101	35040100		0.00	197,432.00	197,432.00	25,868.00	171,564.00
31C000	040901	101	35040124		0.00	140,463.24	140,463.24	140,463.24	0.00
31C000	230104	825	35041100		0.00	3,214,816.92	3,214,816.92	3,214,816.92	0.00
31C000	230111	101	35041100		0.00	269,422.00	269,422.00	269,422.00	0.00
31C000	230111	825	35041100		0.00	2,126,263.57	2,126,263.57	2,126,263.57	0.00
31C000	230304	101	35041100		0.00	273,023.40	273,023.40	273,023.40	0.00
31C000	230305	825	35041100		0.00	152,550.00	152,550.00	152,550.00	0.00
31C000	230306	825	35041100		0.00	0.00	0.00	0.00	0.00
31C000	230307	825	35041100		0.00	474,000.00	474,000.00	474,000.00	0.00
31C000	230308	825	35041100		0.00	87,981.31	87,981.31	87,981.31	0.00
31C000	230309	825	35041100		0.00	1,761,263.00	1,761,263.00	1,761,263.00	0.00
31C000	040901	101	35041124		0.00	83,258.14	83,258.14	83,258.14	0.00
31C000	040901	101	35050100		680,967.00	613,200.00	613,200.00	0.00	613,200.00
31C000	040901	101	35050124		0.00	5,591.20	5,591.20	5,591.20	0.00
31C000	230303	825	35051100		0.00	645,238.40	645,238.40	645,238.40	0.00
31C000	230308	825	35051100		0.00	6,264.00	6,264.00	6,264.00	0.00
31C000	040901	101	35051124		0.00	15,476.72	15,476.72	15,476.72	0.00
31C000	040901	101	35060100		4,291,800.00	4,219,071.62	4,219,071.62	3,494,176.02	724,895.60
31C000	040901	101	35100124		66,761.00	133,249.20	133,249.20	133,249.20	0.00
31C000	040901	101	35101124		0.00	12,760.00	12,760.00	12,760.00	0.00
31C000	040901	101	35110100		667,615.00	763,102.32	763,102.32	763,102.32	0.00
31C000	040901	101	35120100		47,687.00	8,002.93	8,002.93	8,002.93	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31C000	040901	101	35130100		47,687.00	0.00	0.00	0.00	0.00
31C000	040901	101	36050124		47,687.00	76,538.44	76,538.44	76,538.44	0.00
31C000	040901	101	36051124		0.00	55,424.80	55,424.80	55,424.80	0.00
31C000	040901	101	36060100		95,374.00	0.00	0.00	0.00	0.00
31C000	230107	101	36060100		80,000.00	0.00	0.00	0.00	0.00
31C000	040901	101	36060124		0.00	25.76	25.76	25.76	0.00
31C000	230103	525	36061100		0.00	247,964.63	247,964.63	247,964.63	0.00
31C000	040901	101	37030100		200,284.00	200,284.00	200,284.00	200,284.00	0.00
31C000	040901	101	37030123		10,014.00	10,014.00	10,014.00	10,014.00	0.00
31C000	040901	101	38010100		47,687.00	43,244.80	43,244.80	43,244.80	0.00
31C000	040901	101	38020100		8,757,409.00	8,955,478.40	8,955,478.40	8,955,478.40	0.00
31C000	130201	101	38020100		300,000.00	297,010.88	297,010.88	297,010.88	0.00
31C000	130807	101	38020100		300,000.00	291,647.96	291,647.96	291,647.96	0.00
31C000	230101	101	38020100		8,122,185.00	6,667,672.17	6,667,672.17	5,917,672.17	750,000.00
31C000	230102	101	38020100		3,845,079.00	4,774,144.49	4,774,144.49	4,774,144.49	0.00
31C000	230103	101	38020100		3,598,000.00	2,278,581.47	2,278,581.47	2,278,581.47	0.00
31C000	230104	101	38020100		7,395,119.00	7,648,424.32	7,648,424.32	7,648,424.32	0.00
31C000	230107	101	38020100		7,634,500.00	8,188,472.71	8,188,472.71	8,188,472.71	0.00
31C000	230108	101	38020100		8,788,426.00	6,638,340.80	6,638,340.80	6,638,340.80	0.00
31C000	230110	101	38020100		0.00	416,317.18	416,317.18	416,317.18	0.00
31C000	230111	101	38020100		7,464,846.00	8,134,508.01	8,134,508.01	8,134,508.01	0.00
31C000	230114	101	38020100		500,000.00	120,000.00	120,000.00	120,000.00	0.00
31C000	230115	101	38020100		470,249.00	47,000.00	47,000.00	47,000.00	0.00
31C000	230116	101	38020100		1,203,700.00	686,534.40	686,534.40	686,534.40	0.00
31C000	230117	101	38020100		825,504.00	823,622.40	823,622.40	823,622.40	0.00
31C000	230118	101	38020100		558,204.00	548,807.92	548,807.92	548,807.92	0.00
31C000	230119	101	38020100		1,420,000.00	950,000.00	950,000.00	950,000.00	0.00
31C000	230121	101	38020100		8,443,892.00	6,786,765.60	6,786,765.60	6,786,765.60	0.00
31C000	230122	101	38020100		370,000.00	164,340.03	164,340.03	164,340.03	0.00
31C000	230123	101	38020100		1,982,008.00	1,066,359.00	1,066,359.00	1,066,359.00	0.00
31C000	230201	101	38020100		510,000.00	366,933.35	366,933.35	366,933.35	0.00
31C000	230303	101	38020100		877,480.00	898,920.50	898,920.50	898,920.50	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31C000	230304	101	38020100		628,754.00	1,030,905.06	1,030,905.06	1,030,905.06	0.00
31C000	230305	101	38020100		177,280.00	274,544.27	274,544.27	274,544.27	0.00
31C000	230306	101	38020100		511,736.00	399,130.60	399,130.60	399,130.60	0.00
31C000	230307	101	38020100		472,914.00	278,126.24	278,126.24	278,126.24	0.00
31C000	230308	101	38020100		364,452.00	139,664.00	139,664.00	139,664.00	0.00
31C000	230309	101	38020100		4,147,082.00	3,525,989.17	3,525,989.17	3,525,989.17	0.00
31C000	230310	101	38020100		3,185,860.00	5,114,936.00	5,114,936.00	5,114,936.00	0.00
31C000	230311	101	38020100		700,000.00	554,456.58	554,456.58	554,456.58	0.00
31C000	230110	101	38020123		6,500,000.00	4,083,039.80	4,083,039.80	4,083,039.80	0.00
31C000	040901	101	38020124		3,338,073.00	4,499,419.66	4,499,419.66	4,499,419.66	0.00
31C000	230110	101	38020160		0.00	110,272.01	110,272.01	110,272.01	0.00
31C000	040901	525	38021100		0.00	471,540.00	471,540.00	471,540.00	0.00
31C000	230101	101	38021100		0.00	457,323.20	457,323.20	457,323.20	0.00
31C000	230101	525	38021100		0.00	1,499,999.99	1,499,999.99	1,499,999.99	0.00
31C000	230103	101	38021100		0.00	177,590.21	177,590.21	177,590.21	0.00
31C000	230103	525	38021100		0.00	3,439,163.66	3,439,163.66	3,439,163.66	0.00
31C000	230104	825	38021100		0.00	2,334,005.20	2,334,005.20	2,334,005.20	0.00
31C000	230107	525	38021100		0.00	1,017,600.00	1,017,600.00	1,017,600.00	0.00
31C000	230111	101	38021100		0.00	400,000.00	400,000.00	400,000.00	0.00
31C000	230111	525	38021100		0.00	5,150,000.00	5,150,000.00	5,150,000.00	0.00
31C000	230111	725	38021100		0.00	317,000.00	317,000.00	317,000.00	0.00
31C000	230116	525	38021100		0.00	4,975,199.82	4,975,199.82	4,975,199.82	0.00
31C000	230121	825	38021100		0.00	678,727.60	678,727.60	678,727.60	0.00
31C000	230123	101	38021100		0.00	155,738.44	155,738.44	155,738.44	0.00
31C000	230201	101	38021100		0.00	930,830.90	930,830.90	930,830.90	0.00
31C000	230201	525	38021100		0.00	146,230.18	146,230.18	146,230.18	0.00
31C000	230304	525	38021100		0.00	112,933.00	112,933.00	112,933.00	0.00
31C000	230305	825	38021100		0.00	83,950.00	83,950.00	83,950.00	0.00
31C000	230306	525	38021100		0.00	91,586.41	91,586.41	91,586.41	0.00
31C000	230306	825	38021100		0.00	0.00	0.00	0.00	0.00
31C000	230307	825	38021100		0.00	162,949.00	162,949.00	162,949.00	0.00
31C000	230310	525	38021100		0.00	80,000.00	80,000.00	80,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31C000	230311	101	38021100		0.00	261,324.80	261,324.80	261,324.80	0.00
31C000	230311	525	38021100		0.00	0.00	0.00	0.00	0.00
31C000	230110	825	38021123		0.00	1,421,471.43	1,421,471.43	1,421,471.43	0.00
31C000	040901	101	38021124		0.00	7,388,819.99	7,388,819.99	7,388,819.99	0.00
31C000	040901	101	38030100		47,687.00	47,000.00	47,000.00	47,000.00	0.00
31C000	040901	101	39040100		2,002,844.00	1,371,458.60	1,371,458.60	1,371,458.60	0.00
31C000	040901	525	39041100		0.00	1,447,167.07	1,447,167.07	1,447,167.07	0.00
31C000	230103	525	39041100		0.00	0.00	0.00	0.00	0.00
31C000	230121	825	39041100		0.00	133,911.79	133,911.79	133,911.79	0.00
31C000	230123	101	39041100		0.00	55,000.00	55,000.00	55,000.00	0.00
31C000	040901	101	39041124		0.00	316,434.25	316,434.25	316,434.25	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					20,027,375.00	117,389,470.38	117,389,470.38	117,389,470.38	0.00
31C000	040901	101	41030100		572,241.00	102,200.00	102,200.00	102,200.00	0.00
31C000	040901	101	41050100		190,747.00	56,000.00	56,000.00	56,000.00	0.00
31C000	230107	101	41050100		0.00	500,000.00	500,000.00	500,000.00	0.00
31C000	230119	101	41050100		2,700,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
31C000	040901	101	41050124		95,374.00	305,010.32	305,010.32	305,010.32	0.00
31C000	040901	101	41051124		0.00	5,000.00	5,000.00	5,000.00	0.00
31C000	230102	101	41070100		0.00	47,000.00	47,000.00	47,000.00	0.00
31C000	040901	101	41070124		0.00	24,000.00	24,000.00	24,000.00	0.00
31C000	230103	525	41071100		0.00	500,000.00	500,000.00	500,000.00	0.00
31C000	040901	101	41080100		11,635,567.00	15,475,500.00	15,475,500.00	15,475,500.00	0.00
31C000	230108	101	41080100		0.00	500,000.00	500,000.00	500,000.00	0.00
31C000	230119	101	41080100		0.00	400,000.00	400,000.00	400,000.00	0.00
31C000	040901	825	41081100		0.00	250,000.00	250,000.00	250,000.00	0.00
31C000	230103	525	41081100		0.00	1,630,600.00	1,630,600.00	1,630,600.00	0.00
31C000	230107	525	41081100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
31C000	230107	825	41081100		0.00	300,000.00	300,000.00	300,000.00	0.00
31C000	230108	525	41081100		0.00	600,000.00	600,000.00	600,000.00	0.00
31C000	230108	825	41081100		0.00	3,850,000.00	3,850,000.00	3,850,000.00	0.00
31C000	230110	525	41081100		0.00	400,000.00	400,000.00	400,000.00	0.00
31C000	230311	525	41081100		0.00	100,000.00	100,000.00	100,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31C000	040901	101	41130100		3,433,446.00	9,063,340.91	9,063,340.91	9,063,340.91	0.00
31C000	230119	101	41130100		1,400,000.00	0.00	0.00	0.00	0.00
31C000	040901	101	41131100		0.00	74,083,398.41	74,083,398.41	74,083,398.41	0.00
31C000	040901	525	41131100		0.00	3,550,000.00	3,550,000.00	3,550,000.00	0.00
31C000	230107	525	41131100		0.00	321,800.00	321,800.00	321,800.00	0.00
31C000	230108	825	41131100		0.00	150,000.00	150,000.00	150,000.00	0.00
31C000	230116	725	41131100		0.00	320,948.74	320,948.74	320,948.74	0.00
31C000	230123	101	41131100		0.00	1,854,672.00	1,854,672.00	1,854,672.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	6,736,150.38	6,736,150.38	6,736,150.38	0.00
31C000	040901	101	51010300	A31000001	0.00	8,410.00	8,410.00	8,410.00	0.00
31C000	230102	825	51011300	A31000005	0.00	194,972.80	194,972.80	194,972.80	0.00
31C000	230104	825	51011300	A31000002	0.00	78,994.84	78,994.84	78,994.84	0.00
31C000	230123	101	51011300	A31000006	0.00	294,057.26	294,057.26	294,057.26	0.00
31C000	040901	101	51011324		0.00	7,937.30	7,937.30	7,937.30	0.00
31C000	040901	101	51020300	A31000001	0.00	6,055.20	6,055.20	6,055.20	0.00
31C000	230102	825	51021300	A31000005	0.00	450,313.16	450,313.16	450,313.16	0.00
31C000	230104	825	51021300	A31000002	0.00	66,844.87	66,844.87	66,844.87	0.00
31C000	230111	825	51021300	A31000003	0.00	32,302.13	32,302.13	32,302.13	0.00
31C000	230123	101	51021300	A31000006	0.00	0.00	0.00	0.00	0.00
31C000	230102	825	51031300	A31000005	0.00	264,213.20	264,213.20	264,213.20	0.00
31C000	230104	825	51031300	A31000002	0.00	499,547.91	499,547.91	499,547.91	0.00
31C000	230111	825	51031300	A31000003	0.00	3,480.00	3,480.00	3,480.00	0.00
31C000	230102	825	51041300	A31000005	0.00	3,126,034.89	3,126,034.89	3,126,034.89	0.00
31C000	230104	825	51041300	A31000002	0.00	123,295.33	123,295.33	123,295.33	0.00
31C000	040901	101	52011324		0.00	55,448.00	55,448.00	55,448.00	0.00
31C000	040901	101	52020300	A31000001	0.00	1,320.08	1,320.08	1,320.08	0.00
31C000	230102	825	52021300	A31000005	0.00	7,719.80	7,719.80	7,719.80	0.00
31C000	230104	825	52021300	A31000002	0.00	169,412.32	169,412.32	169,412.32	0.00
31C000	230102	825	52041300	A31000005	0.00	29,371.20	29,371.20	29,371.20	0.00
31C000	230111	825	52041300	A31000003	0.00	101,616.00	101,616.00	101,616.00	0.00
31C000	230123	101	52041300	A31000006	0.00	99,240.32	99,240.32	99,240.32	0.00
31C000	230104	825	52051300	A31000002	0.00	224,429.65	224,429.65	224,429.65	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31C000	230111	825	52051300	A31000003	0.00	217,472.10	217,472.10	217,472.10	0.00
31C000	040901	101	52060300	A31000001	0.00	95,909.96	95,909.96	95,909.96	0.00
31C000	230102	825	52061300	A31000005	0.00	214,103.35	214,103.35	214,103.35	0.00
31C000	230104	825	52061300	A31000002	0.00	99,999.42	99,999.42	99,999.42	0.00
31C000	230121	825	52061300	A31000004	0.00	75,886.04	75,886.04	75,886.04	0.00
31C000	230123	101	52061300	A31000006	0.00	74,430.24	74,430.24	74,430.24	0.00
31C000	040901	101	52061324		0.00	62,640.00	62,640.00	62,640.00	0.00
31C000	230102	825	54021300	A31000005	0.00	6,380.00	6,380.00	6,380.00	0.00
31C000	230102	825	55011300	A31000005	0.00	44,313.01	44,313.01	44,313.01	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Fideicomiso Museo Arte Popular Mexicano					14,000,000.00	30,951,624.60	27,175,463.45	27,175,463.45	0.00
>> SERVICIOS PERSONALES					2,494,112.00	2,494,112.00	2,188,432.21	2,188,432.21	0.00
31PFMA	040901	102	11030100		357,544.00	357,544.00	310,176.00	310,176.00	0.00
31PFMA	040901	102	13050100		9,931.00	9,931.00	8,616.00	8,616.00	0.00
31PFMA	040901	102	13060100		39,727.00	39,727.00	34,464.00	34,464.00	0.00
31PFMA	040901	102	14010101		51,737.00	51,737.00	40,772.76	40,772.76	0.00
31PFMA	040901	102	14030101		17,878.00	17,878.00	15,508.68	15,508.68	0.00
31PFMA	040901	102	14040100		6,364.00	6,364.00	0.00	0.00	0.00
31PFMA	040901	102	14070100		46,410.00	46,410.00	0.00	0.00	0.00
31PFMA	040901	102	15070100		1,647.00	60,668.92	60,668.92	60,668.92	0.00
31PFMA	040901	102	15080100		14,391.00	14,391.00	6,203.52	6,203.52	0.00
31PFMA	040901	102	15090100		1,904,422.00	1,825,572.08	1,660,133.33	1,660,133.33	0.00
31PFMA	040901	102	16010100		44,061.00	63,889.00	51,889.00	51,889.00	0.00
>> MATERIALES Y SUMINISTROS					1,224,500.00	1,860,020.00	1,164,764.37	1,164,764.37	0.00
31PFMA	230301	102	21010100		25,000.00	25,000.00	25,000.00	25,000.00	0.00
31PFMA	230301	203	21010100		40,000.00	40,000.00	29,394.23	29,394.23	0.00
31PFMA	230301	102	21020100		40,000.00	40,000.00	40,000.00	40,000.00	0.00
31PFMA	230301	203	21020100		20,000.00	33,045.23	33,045.23	33,045.23	0.00
31PFMA	230301	102	21030100		60,000.00	60,000.00	60,000.00	60,000.00	0.00
31PFMA	230301	203	21030100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
31PFMA	230301	603	21031100		0.00	635,520.00	165,968.47	165,968.47	0.00
31PFMA	230301	203	21050100		65,000.00	25,000.00	1,234.24	1,234.24	0.00
31PFMA	230301	102	21060100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
31PFMA	230301	203	21060100		10,000.00	21,979.05	21,979.05	21,979.05	0.00
31PFMA	230301	102	22010100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
31PFMA	230301	203	22010100		0.00	16,497.14	16,497.14	16,497.14	0.00
31PFMA	230301	102	22030100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
31PFMA	230301	203	22030100		0.00	1,889.27	1,889.27	1,889.27	0.00
31PFMA	230301	102	23020100		40,000.00	40,000.00	40,000.00	40,000.00	0.00
31PFMA	230301	203	23020100		30,000.00	106,605.21	106,605.21	106,605.21	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31PFMA	230301	102	23030100		10,000.00	10,000.00	6,157.00	6,157.00	0.00
31PFMA	230301	203	23030100		60,000.00	60,000.00	28,598.36	28,598.36	0.00
31PFMA	230301	203	24010100		150,000.00	66,256.78	55,728.96	55,728.96	0.00
31PFMA	230301	203	24020100		10,000.00	10,000.00	0.00	0.00	0.00
31PFMA	230301	203	24030100		50,000.00	50,000.00	2,477.00	2,477.00	0.00
31PFMA	230301	102	24040100		60,000.00	60,000.00	21,243.68	21,243.68	0.00
31PFMA	230301	203	25020100		2,000.00	2,000.00	508.00	508.00	0.00
31PFMA	230301	203	25030100		3,000.00	3,000.00	971.49	971.49	0.00
31PFMA	230301	203	25040100		0.00	276.06	276.06	276.06	0.00
31PFMA	230301	102	26010100		24,000.00	24,000.00	24,000.00	24,000.00	0.00
31PFMA	230301	203	26010100		0.00	3,451.26	3,451.26	3,451.26	0.00
31PFMA	230301	102	26020100		3,000.00	3,000.00	55.00	55.00	0.00
31PFMA	230301	102	27010100		35,000.00	35,000.00	20,698.00	20,698.00	0.00
31PFMA	230301	203	27010100		80,000.00	80,000.00	65,594.88	65,594.88	0.00
31PFMA	230301	102	27020100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
31PFMA	230301	203	27020100		10,000.00	10,000.00	8,391.84	8,391.84	0.00
31PFMA	230301	203	29010100		12,500.00	12,500.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					9,771,388.00	24,062,074.00	21,705,989.71	21,705,989.71	0.00
31PFMA	230301	102	31010100		65,000.00	65,000.00	19,841.25	19,841.25	0.00
31PFMA	230301	203	31010100		25,000.00	10,519.33	0.00	0.00	0.00
31PFMA	230301	203	31020100		1,000.00	1,000.00	0.00	0.00	0.00
31PFMA	230301	102	31030100		180,000.00	180,000.00	115,126.00	115,126.00	0.00
31PFMA	230301	203	31030100		70,000.00	0.00	0.00	0.00	0.00
31PFMA	230301	102	31040100		780,000.00	780,000.00	780,000.00	780,000.00	0.00
31PFMA	230301	203	31040100		490,000.00	593,295.00	593,295.00	593,295.00	0.00
31PFMA	230301	203	31050100		0.00	121,827.00	121,827.00	121,827.00	0.00
31PFMA	230301	603	31051100		0.00	197,870.00	197,870.00	197,870.00	0.00
31PFMA	230301	203	31070100		16,000.00	16,000.00	2,310.06	2,310.06	0.00
31PFMA	230301	203	32100100		0.00	23,580.00	23,580.00	23,580.00	0.00
31PFMA	230301	203	32120100		10,000.00	10,000.00	8,947.19	8,947.19	0.00
31PFMA	230301	102	33010100		111,250.00	111,250.00	14,341.31	14,341.31	0.00
31PFMA	230301	102	33010119		1,675,135.00	1,675,135.00	1,329,000.00	1,329,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31PFMA	230301	203	33010119		1,030,747.00	1,030,747.00	346,213.51	346,213.51	0.00
31PFMA	230301	603	33011119		0.00	6,895,000.00	6,895,000.00	6,895,000.00	0.00
31PFMA	230301	102	33030100		25,000.00	25,000.00	0.00	0.00	0.00
31PFMA	230301	102	34010100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
31PFMA	230301	203	34010100		70,000.00	248,874.56	248,874.56	248,874.56	0.00
31PFMA	230301	102	34020100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
31PFMA	230301	203	34020100		70,000.00	70,000.00	69,344.00	69,344.00	0.00
31PFMA	230301	102	34030100		42,000.00	42,000.00	42,000.00	42,000.00	0.00
31PFMA	230301	203	34030100		213,000.00	339,400.37	339,400.37	339,400.37	0.00
31PFMA	230301	102	34040100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
31PFMA	230301	203	34040100		120,000.00	159,908.80	159,908.80	159,908.80	0.00
31PFMA	230301	203	34050100		160,000.00	160,000.00	0.00	0.00	0.00
31PFMA	230301	203	34070100		0.00	21,963.32	21,963.32	21,963.32	0.00
31PFMA	230301	603	34071100		0.00	521,064.00	521,064.00	521,064.00	0.00
31PFMA	230301	203	34090100		200,000.00	16,000.00	15,492.96	15,492.96	0.00
31PFMA	230301	102	34150100		15,000.00	15,000.00	3,614.40	3,614.40	0.00
31PFMA	230301	203	35010100		6,000.00	6,521.52	6,521.52	6,521.52	0.00
31PFMA	230301	102	35020100		10,000.00	10,000.00	8,000.00	8,000.00	0.00
31PFMA	230301	203	35020100		45,000.00	45,000.00	24,227.85	24,227.85	0.00
31PFMA	230301	203	35030100		5,000.00	5,000.00	4,060.00	4,060.00	0.00
31PFMA	230301	102	35040100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
31PFMA	230301	203	35040100		580,000.00	295,000.00	292,929.38	292,929.38	0.00
31PFMA	230301	203	35050100		430,000.00	24,000.00	23,200.00	23,200.00	0.00
31PFMA	230301	102	35060100		420,000.00	420,000.00	398,394.90	398,394.90	0.00
31PFMA	230301	102	35110100		15,000.00	15,000.00	15,000.00	15,000.00	0.00
31PFMA	230301	203	35110100		0.00	14,060.33	14,060.33	14,060.33	0.00
31PFMA	230301	203	35130100		0.00	3,068.20	3,068.20	3,068.20	0.00
31PFMA	230301	203	36010100		60,000.00	0.00	0.00	0.00	0.00
31PFMA	230301	203	36020100		10,000.00	10,000.00	0.00	0.00	0.00
31PFMA	230301	203	36030100		0.00	1,404.00	1,404.00	1,404.00	0.00
31PFMA	230301	203	36040100		20,000.00	20,000.00	0.00	0.00	0.00
31PFMA	230301	203	36050100		0.00	157,006.00	157,006.00	157,006.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31PFMA	230301	603	36061100		0.00	2,060,000.00	1,593,136.31	1,593,136.31	0.00
31PFMA	230301	102	37010100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
31PFMA	230301	203	37010100		56,000.00	56,000.00	9,800.30	9,800.30	0.00
31PFMA	230301	102	37020100		15,000.00	15,000.00	15,000.00	15,000.00	0.00
31PFMA	230301	203	37020100		66,000.00	94,021.02	94,021.02	94,021.02	0.00
31PFMA	230301	102	37030100		15,000.00	15,000.00	15,000.00	15,000.00	0.00
31PFMA	230301	203	37030100		5,000.00	6,476.00	6,476.00	6,476.00	0.00
31PFMA	230301	203	37060100		0.00	33,062.81	33,062.81	33,062.81	0.00
31PFMA	130201	102	38020100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
31PFMA	230301	203	38020100		1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00
31PFMA	230301	603	38021100		0.00	2,397,152.00	2,099,414.68	2,099,414.68	0.00
31PFMA	230301	102	38030100		545,503.00	545,503.00	545,503.00	545,503.00	0.00
31PFMA	230301	203	38030100		30,124.00	255,135.74	255,135.74	255,135.74	0.00
31PFMA	230301	603	38031100		0.00	2,219,600.00	2,219,600.00	2,219,600.00	0.00
31PFMA	230301	203	39040100		458,629.00	398,629.00	392,953.94	392,953.94	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					510,000.00	820,000.00	787,500.00	787,500.00	0.00
31PFMA	230301	203	41050100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
31PFMA	230301	603	41051100		0.00	310,000.00	277,500.00	277,500.00	0.00
31PFMA	230301	203	41070100		410,000.00	410,000.00	410,000.00	410,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	1,715,418.60	1,328,777.16	1,328,777.16	0.00
31PFMA	230301	603	51011300	A31PA0001	0.00	66,997.00	66,170.58	66,170.58	0.00
31PFMA	230301	603	51021300	A31PA0001	0.00	121,357.50	115,488.00	115,488.00	0.00
31PFMA	230301	603	51031300	A31PA0001	0.00	57,560.00	52,404.46	52,404.46	0.00
31PFMA	230301	603	51041300	A31PA0001	0.00	400,000.00	278,257.60	278,257.60	0.00
31PFMA	230301	603	52021300	A31PA0001	0.00	13,555.00	12,996.00	12,996.00	0.00
31PFMA	230301	603	52061300	A31PA0001	0.00	322,239.20	242,239.32	242,239.32	0.00
31PFMA	230301	603	52071300	A31PA0001	0.00	48,111.50	0.00	0.00	0.00
31PFMA	230301	603	54011300	A31PA0001	0.00	6,000.00	0.00	0.00	0.00
31PFMA	230301	603	55011300	A31PA0001	0.00	679,598.40	561,221.20	561,221.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
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> **Fideicomiso Museo del Estanquillo** 11,855,520.00 11,782,372.10 11,699,662.20 11,699,662.20 0.00

>> **SERVICIOS PERSONALES** 2,986,344.00 2,570,344.00 2,489,325.53 2,489,325.53 0.00

31PFME	040901	102	11030100		449,696.00	363,696.00	362,104.33	362,104.33	0.00
31PFME	040901	102	13050100		12,536.00	12,536.00	9,012.49	9,012.49	0.00
31PFME	040901	102	13060100		269,184.00	299,184.00	286,513.46	286,513.46	0.00
31PFME	040901	102	14010101		63,337.00	63,337.00	46,168.49	46,168.49	0.00
31PFME	040901	102	14030101		22,434.00	22,434.00	18,105.22	18,105.22	0.00
31PFME	040901	102	14040100		78,274.00	78,274.00	53,437.68	53,437.68	0.00
31PFME	040901	102	14070100		301.00	301.00	284.40	284.40	0.00
31PFME	040901	102	15070100		2,559.00	2,559.00	2,340.00	2,340.00	0.00
31PFME	040901	102	15080100		44,336.00	21,336.00	7,237.55	7,237.55	0.00
31PFME	040901	102	15090100		1,988,795.00	1,646,795.00	1,646,795.00	1,646,795.00	0.00
31PFME	040901	102	16010100		54,892.00	59,892.00	57,326.91	57,326.91	0.00

>> **MATERIALES Y SUMINISTROS** 1,139,376.00 969,176.00 968,775.15 968,775.15 0.00

31PFME	230302	102	21010100		100,000.00	140,000.00	139,957.88	139,957.88	0.00
31PFME	230302	102	21020100		100,000.00	135,000.00	134,994.78	134,994.78	0.00
31PFME	230302	102	21030100		36,000.00	36,000.00	35,995.35	35,995.35	0.00
31PFME	230302	102	21060100		106,376.00	106,376.00	106,217.51	106,217.51	0.00
31PFME	230302	102	22010100		15,000.00	15,000.00	14,993.45	14,993.45	0.00
31PFME	230302	102	23020100		10,000.00	2,000.00	1,997.46	1,997.46	0.00
31PFME	230302	102	23030100		10,000.00	10,000.00	9,956.80	9,956.80	0.00
31PFME	230302	102	24010100		100,000.00	100,000.00	99,981.38	99,981.38	0.00
31PFME	230302	603	24011100		0.00	140,000.00	140,000.00	140,000.00	0.00
31PFME	230302	102	24030100		200,000.00	139,000.00	138,953.15	138,953.15	0.00
31PFME	230302	203	24030100		400,000.00	0.00	0.00	0.00	0.00
31PFME	230302	102	24040100		50,000.00	140,000.00	139,994.55	139,994.55	0.00
31PFME	230302	102	25040100		12,000.00	5,800.00	5,732.84	5,732.84	0.00

>> **SERVICIOS GENERALES** 7,729,800.00 8,242,852.10 8,241,561.52 8,241,561.52 0.00

31PFME	230302	102	31010100		12,000.00	32,000.00	31,933.90	31,933.90	0.00
31PFME	230302	102	31030100		115,000.00	115,000.00	114,967.00	114,967.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
31PFME	230302	102	31050100		150,000.00	60,000.00	59,911.00	59,911.00	0.00
31PFME	230302	102	32080100		30,000.00	5,500.00	5,462.00	5,462.00	0.00
31PFME	230302	102	33010100		50,000.00	11,600.00	11,239.31	11,239.31	0.00
31PFME	230302	102	33010119		2,750,000.00	2,510,000.00	2,509,936.74	2,509,936.74	0.00
31PFME	230302	102	34030100		300,000.00	307,000.00	306,996.93	306,996.93	0.00
31PFME	230302	603	34031100		0.00	27,198.23	27,198.23	27,198.23	0.00
31PFME	230302	102	34040100		100,000.00	75,000.00	74,939.49	74,939.49	0.00
31PFME	230302	102	34110100		696,000.00	671,000.00	670,987.00	670,987.00	0.00
31PFME	230302	603	35011100		0.00	68,000.00	68,000.00	68,000.00	0.00
31PFME	230302	102	35020100		10,000.00	15,000.00	14,988.50	14,988.50	0.00
31PFME	230302	102	35040100		450,000.00	460,000.00	459,988.20	459,988.20	0.00
31PFME	230302	603	35041100		0.00	211,063.74	211,063.74	211,063.74	0.00
31PFME	230302	102	35060100		400,000.00	400,000.00	399,927.97	399,927.97	0.00
31PFME	230302	102	37030100		30,000.00	30,000.00	29,962.07	29,962.07	0.00
31PFME	040901	102	38020100		0.00	416,000.00	416,000.00	416,000.00	0.00
31PFME	130201	102	38020100		60,000.00	60,000.00	60,000.00	60,000.00	0.00
31PFME	230302	102	38020100		780,000.00	1,091,100.00	1,091,071.17	1,091,071.17	0.00
31PFME	230302	203	38020100		846,800.00	0.00	0.00	0.00	0.00
31PFME	230302	603	38021100		0.00	727,390.13	727,390.13	727,390.13	0.00
31PFME	230302	102	38030100		950,000.00	950,000.00	949,598.14	949,598.14	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
Instituto de Acceso a la Información									
> Pública del Distrito Federal					101,981,945.00	102,934,643.91	102,934,643.91	102,934,643.91	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					101,981,945.00	102,934,643.91	102,934,643.91	102,934,643.91	0.00
32A000	050100	101	43120100		101,981,945.00	101,981,945.00	101,981,945.00	101,981,945.00	0.00
32A000	050100	101	43121100		0.00	952,698.91	952,698.91	952,698.91	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Secretaría del Trabajo y Fomento al Empleo del Distrito Federal					807,604,293.00	677,992,767.43	677,992,767.43	675,970,814.83	2,021,952.60
>> SERVICIOS PERSONALES					77,085,213.00	73,147,555.32	73,147,555.32	73,147,555.32	0.00
33C001	040901	101	11030100		3,543,125.00	3,500,669.56	3,500,669.56	3,500,669.56	0.00
33C001	130107	101	11030100		232,110.00	232,110.00	232,110.00	232,110.00	0.00
33C001	130201	101	11030100		232,110.00	232,110.00	232,110.00	232,110.00	0.00
33C001	130301	101	11030100		696,330.00	696,330.00	696,330.00	696,330.00	0.00
33C001	130812	101	11030100		232,110.00	232,110.00	232,110.00	232,110.00	0.00
33C001	350101	101	11030100		2,011,620.00	2,011,620.00	2,011,620.00	2,011,620.00	0.00
33C001	350102	101	11030100		1,882,669.00	1,882,669.00	1,882,669.00	1,882,669.00	0.00
33C001	350103	101	11030100		204,540.00	204,540.00	204,540.00	204,540.00	0.00
33C001	350104	101	11030100		54,156.00	54,156.00	54,156.00	54,156.00	0.00
33C001	350105	101	11030100		7,350,148.00	6,879,476.79	6,879,476.79	6,879,476.79	0.00
33C001	350107	101	11030100		120,833.00	120,833.00	120,833.00	120,833.00	0.00
33C001	350202	101	11030100		88,018.00	88,018.00	88,018.00	88,018.00	0.00
33C001	350204	101	11030100		747,910.00	747,910.00	747,910.00	747,910.00	0.00
33C001	350301	101	11030100		849,284.00	849,284.00	849,284.00	849,284.00	0.00
33C001	350302	101	11030100		16,905.00	16,905.00	16,905.00	16,905.00	0.00
33C001	350303	101	11030100		3,541,530.00	3,541,530.00	3,541,530.00	3,541,530.00	0.00
33C001	350304	101	11030100		2,732,231.00	2,694,254.20	2,694,254.20	2,694,254.20	0.00
33C001	350305	101	11030100		23,316.00	23,316.00	23,316.00	23,316.00	0.00
33C001	040901	101	11040100		351,549.00	454,513.95	454,513.95	454,513.95	0.00
33C001	130107	101	11040100		8,862.00	8,862.00	8,862.00	8,862.00	0.00
33C001	130201	101	11040100		8,862.00	8,862.00	8,862.00	8,862.00	0.00
33C001	130301	101	11040100		26,588.00	26,588.00	26,588.00	26,588.00	0.00
33C001	130812	101	11040100		8,862.00	8,862.00	8,862.00	8,862.00	0.00
33C001	350101	101	11040100		70,902.00	70,902.00	70,902.00	70,902.00	0.00
33C001	350102	101	11040100		88,626.00	88,626.00	88,626.00	88,626.00	0.00
33C001	350104	101	11040100		88,357.00	88,357.00	88,357.00	88,357.00	0.00
33C001	350105	101	11040100		1,214,174.00	1,214,174.00	1,214,174.00	1,214,174.00	0.00
33C001	350202	101	11040100		17,541.00	17,541.00	17,541.00	17,541.00	0.00
33C001	350204	101	11040100		70,901.00	70,901.00	70,901.00	70,901.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350301	101	11040100		169,252.00	169,252.00	169,252.00	169,252.00	0.00
33C001	350302	101	11040100		3,369.00	3,369.00	3,369.00	3,369.00	0.00
33C001	350303	101	11040100		705,778.00	705,778.00	705,778.00	705,778.00	0.00
33C001	350304	101	11040100		94,534.00	94,534.00	94,534.00	94,534.00	0.00
33C001	350305	101	11040100		4,647.00	4,647.00	4,647.00	4,647.00	0.00
33C001	040901	101	13010100		46,685.00	46,534.00	46,534.00	46,534.00	0.00
33C001	130107	101	13010100		2,844.00	2,133.00	2,133.00	2,133.00	0.00
33C001	130201	101	13010100		2,844.00	2,133.00	2,133.00	2,133.00	0.00
33C001	130301	101	13010100		8,530.00	7,766.00	7,766.00	7,766.00	0.00
33C001	130812	101	13010100		2,844.00	2,133.00	2,133.00	2,133.00	0.00
33C001	350101	101	13010100		24,643.00	23,713.00	23,713.00	23,713.00	0.00
33C001	350102	101	13010100		23,063.00	17,298.00	17,298.00	17,298.00	0.00
33C001	350104	101	13010100		25,653.00	16,374.00	16,374.00	16,374.00	0.00
33C001	350105	101	13010100		90,042.00	82,489.00	82,489.00	82,489.00	0.00
33C001	350107	101	13010100		705.00	531.00	531.00	531.00	0.00
33C001	350202	101	13010100		999.00	747.00	747.00	747.00	0.00
33C001	350204	101	13010100		9,162.00	7,640.00	7,640.00	7,640.00	0.00
33C001	350301	101	13010100		9,641.00	7,227.00	7,227.00	7,227.00	0.00
33C001	350302	101	13010100		192.00	144.00	144.00	144.00	0.00
33C001	350303	101	13010100		40,203.00	36,142.20	36,142.20	36,142.20	0.00
33C001	350304	101	13010100		33,489.00	21,082.50	21,082.50	21,082.50	0.00
33C001	350305	101	13010100		264.00	198.00	198.00	198.00	0.00
33C001	040901	101	13050100		70,773.00	119,360.93	119,360.93	119,360.93	0.00
33C001	130107	101	13050100		4,788.00	4,788.00	4,788.00	4,788.00	0.00
33C001	130201	101	13050100		4,788.00	4,788.00	4,788.00	4,788.00	0.00
33C001	130301	101	13050100		14,364.00	14,364.00	14,364.00	14,364.00	0.00
33C001	130812	101	13050100		4,788.00	4,788.00	4,788.00	4,788.00	0.00
33C001	350101	101	13050100		41,501.00	41,501.00	41,501.00	41,501.00	0.00
33C001	350102	101	13050100		38,841.00	38,841.00	38,841.00	38,841.00	0.00
33C001	350103	101	13050100		5,682.00	5,682.00	5,682.00	5,682.00	0.00
33C001	350104	101	13050100		25,653.00	25,653.00	25,653.00	25,653.00	0.00
33C001	350105	101	13050100		151,638.00	195,068.77	195,068.77	195,068.77	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350107	101	13050100		3,357.00	3,357.00	3,357.00	3,357.00	0.00
33C001	350202	101	13050100		2,926.00	2,926.00	2,926.00	2,926.00	0.00
33C001	350204	101	13050100		15,430.00	15,430.00	15,430.00	15,430.00	0.00
33C001	350301	101	13050100		28,228.00	28,228.00	28,228.00	28,228.00	0.00
33C001	350302	101	13050100		561.00	561.00	561.00	561.00	0.00
33C001	350303	101	13050100		117,712.00	117,712.00	117,712.00	117,712.00	0.00
33C001	350304	101	13050100		56,398.00	56,398.00	56,398.00	56,398.00	0.00
33C001	350305	101	13050100		775.00	775.00	775.00	775.00	0.00
33C001	040901	101	13060100		109,567.00	187,053.01	187,053.01	187,053.01	0.00
33C001	130107	101	13060100		17,678.00	26,649.67	26,649.67	26,649.67	0.00
33C001	130201	101	13060100		17,678.00	26,686.33	26,686.33	26,686.33	0.00
33C001	130301	101	13060100		53,034.00	92,830.00	92,830.00	92,830.00	0.00
33C001	130812	101	13060100		17,678.00	30,943.00	30,943.00	30,943.00	0.00
33C001	350101	101	13060100		194,213.00	339,950.00	339,950.00	339,950.00	0.00
33C001	350102	101	13060100		143,388.00	250,986.00	250,986.00	250,986.00	0.00
33C001	350103	101	13060100		112,052.00	196,135.00	196,135.00	196,135.00	0.00
33C001	350104	101	13060100		88,119.00	154,243.00	154,243.00	154,243.00	0.00
33C001	350105	101	13060100		565,221.00	989,360.00	989,360.00	989,360.00	0.00
33C001	350107	101	13060100		73,014.00	127,803.00	127,803.00	127,803.00	0.00
33C001	350202	101	13060100		21,643.00	37,884.00	37,884.00	37,884.00	0.00
33C001	350204	101	13060100		56,962.00	99,706.00	99,706.00	99,706.00	0.00
33C001	350301	101	13060100		208,838.00	365,549.00	365,549.00	365,549.00	0.00
33C001	350302	101	13060100		4,157.00	7,276.00	7,276.00	7,276.00	0.00
33C001	350303	101	13060100		870,855.00	1,524,341.00	1,524,341.00	1,524,341.00	0.00
33C001	350304	101	13060100		209,715.00	367,084.00	367,084.00	367,084.00	0.00
33C001	350305	101	13060100		5,733.00	10,036.85	10,036.85	10,036.85	0.00
33C001	040901	101	13160106		317,609.00	0.00	0.00	0.00	0.00
33C001	040901	101	13190100		198,035.00	195,961.34	195,961.34	195,961.34	0.00
33C001	130107	101	13220100		1,023.00	765.00	765.00	765.00	0.00
33C001	130201	101	13220100		1,023.00	765.00	765.00	765.00	0.00
33C001	130301	101	13220100		3,068.00	2,304.00	2,304.00	2,304.00	0.00
33C001	130812	101	13220100		1,023.00	765.00	765.00	765.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350101	101	13220100		9,515.00	7,137.00	7,137.00	7,137.00	0.00
33C001	350102	101	13220100		16,499.00	11,824.30	11,824.30	11,824.30	0.00
33C001	350105	101	13220100		103,629.00	86,052.27	86,052.27	86,052.27	0.00
33C001	350304	101	13220100		13,135.00	9,855.00	9,855.00	9,855.00	0.00
33C001	040901	101	13260100		198,035.00	197,636.89	197,636.89	197,636.89	0.00
33C001	040901	101	14010201		473,777.00	388,408.04	388,408.04	388,408.04	0.00
33C001	130107	101	14010201		30,993.00	24,743.76	24,743.76	24,743.76	0.00
33C001	130201	101	14010201		30,993.00	24,743.76	24,743.76	24,743.76	0.00
33C001	130301	101	14010201		92,978.00	74,225.42	74,225.42	74,225.42	0.00
33C001	130812	101	14010201		30,993.00	24,743.76	24,743.76	24,743.76	0.00
33C001	350101	101	14010201		268,604.00	214,434.19	214,434.19	214,434.19	0.00
33C001	350102	101	14010201		251,386.00	200,687.77	200,687.77	200,687.77	0.00
33C001	350103	101	14010201		26,887.00	21,466.77	21,466.77	21,466.77	0.00
33C001	350104	101	14010201		69,356.00	55,370.24	55,370.24	55,370.24	0.00
33C001	350105	101	14010201		981,439.00	782,963.98	782,963.98	782,963.98	0.00
33C001	350202	101	14010201		3,078.00	2,460.01	2,460.01	2,460.01	0.00
33C001	350204	101	14010201		99,866.00	79,724.25	79,724.25	79,724.25	0.00
33C001	350301	101	14010201		131,623.00	105,079.79	105,079.79	105,079.79	0.00
33C001	350302	101	14010201		591.00	470.42	470.42	470.42	0.00
33C001	350303	101	14010201		502,126.00	400,858.89	400,858.89	400,858.89	0.00
33C001	350304	101	14010201		365,026.00	291,409.03	291,409.03	291,409.03	0.00
33C001	350305	101	14010201		3,614.00	2,884.21	2,884.21	2,884.21	0.00
33C001	040901	101	14010203		27,187.00	20,502.00	20,502.00	20,502.00	0.00
33C001	130107	101	14010203		1,631.00	1,013.00	1,013.00	1,013.00	0.00
33C001	130201	101	14010203		1,631.00	1,010.00	1,010.00	1,010.00	0.00
33C001	130301	101	14010203		4,893.00	3,027.00	3,027.00	3,027.00	0.00
33C001	130812	101	14010203		1,631.00	1,010.00	1,010.00	1,010.00	0.00
33C001	350101	101	14010203		14,138.00	8,740.00	8,740.00	8,740.00	0.00
33C001	350102	101	14010203		13,231.00	8,182.00	8,182.00	8,182.00	0.00
33C001	350105	101	14010203		51,655.00	31,940.00	31,940.00	31,940.00	0.00
33C001	350107	101	14010203		15,882.00	9,821.00	9,821.00	9,821.00	0.00
33C001	350202	101	14010203		13,641.00	8,436.00	8,436.00	8,436.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350204	101	14010203		5,256.00	3,249.00	3,249.00	3,249.00	0.00
33C001	350301	101	14010203		29,701.00	18,364.00	18,364.00	18,364.00	0.00
33C001	350302	101	14010203		2,619.00	1,618.00	1,618.00	1,618.00	0.00
33C001	350303	101	14010203		124,606.00	78,087.00	78,087.00	78,087.00	0.00
33C001	350304	101	14010203		19,211.00	11,879.00	11,879.00	11,879.00	0.00
33C001	350305	101	14010203		815.00	503.00	503.00	503.00	0.00
33C001	040901	101	14030160		0.00	5,519.00	5,519.00	5,519.00	0.00
33C001	040901	101	14030201		197,191.00	180,763.00	180,763.00	180,763.00	0.00
33C001	130107	101	14030201		12,808.00	11,737.00	11,737.00	11,737.00	0.00
33C001	130201	101	14030201		12,808.00	11,737.00	11,737.00	11,737.00	0.00
33C001	130301	101	14030201		38,423.00	35,222.00	35,222.00	35,222.00	0.00
33C001	130812	101	14030201		12,808.00	11,737.00	11,737.00	11,737.00	0.00
33C001	350101	101	14030201		111,000.00	101,750.00	101,750.00	101,750.00	0.00
33C001	350102	101	14030201		103,883.00	95,227.00	95,227.00	95,227.00	0.00
33C001	350103	101	14030201		10,227.00	9,372.00	9,372.00	9,372.00	0.00
33C001	350104	101	14030201		27,553.00	25,256.00	25,256.00	25,256.00	0.00
33C001	350105	101	14030201		405,574.00	371,778.00	371,778.00	371,778.00	0.00
33C001	350107	101	14030201		6,042.00	5,544.00	5,544.00	5,544.00	0.00
33C001	350202	101	14030201		3,805.00	3,487.00	3,487.00	3,487.00	0.00
33C001	350204	101	14030201		41,269.00	37,829.00	37,829.00	37,829.00	0.00
33C001	350301	101	14030201		36,718.00	33,660.00	33,660.00	33,660.00	0.00
33C001	350302	101	14030201		731.00	671.00	671.00	671.00	0.00
33C001	350303	101	14030201		153,114.00	140,360.00	140,360.00	140,360.00	0.00
33C001	350304	101	14030201		150,846.00	138,281.00	138,281.00	138,281.00	0.00
33C001	350305	101	14030201		1,008.00	924.00	924.00	924.00	0.00
33C001	040901	101	14030203		21,112.00	29,749.00	29,749.00	29,749.00	0.00
33C001	130107	101	14030203		1,266.00	1,782.00	1,782.00	1,782.00	0.00
33C001	130201	101	14030203		1,266.00	1,782.00	1,782.00	1,782.00	0.00
33C001	130301	101	14030203		3,799.00	5,349.00	5,349.00	5,349.00	0.00
33C001	130812	101	14030203		1,266.00	1,782.00	1,782.00	1,782.00	0.00
33C001	350101	101	14030203		10,978.00	15,457.00	15,457.00	15,457.00	0.00
33C001	350102	101	14030203		10,275.00	14,469.00	14,469.00	14,469.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350105	101	14030203		40,112.00	56,484.00	56,484.00	56,484.00	0.00
33C001	350204	101	14030203		4,082.00	5,747.00	5,747.00	5,747.00	0.00
33C001	350304	101	14030203		14,919.00	21,015.00	21,015.00	21,015.00	0.00
33C001	040901	101	14040200		110,010.00	110,010.00	110,010.00	110,010.00	0.00
33C001	130107	101	14040200		9,222.00	9,222.00	9,222.00	9,222.00	0.00
33C001	130201	101	14040200		9,222.00	9,222.00	9,222.00	9,222.00	0.00
33C001	130301	101	14040200		27,665.00	27,665.00	27,665.00	27,665.00	0.00
33C001	130812	101	14040200		9,222.00	9,222.00	9,222.00	9,222.00	0.00
33C001	350101	101	14040200		79,917.00	79,917.00	79,917.00	79,917.00	0.00
33C001	350102	101	14040200		74,795.00	74,795.00	74,795.00	74,795.00	0.00
33C001	350103	101	14040200		26,134.00	26,134.00	26,134.00	26,134.00	0.00
33C001	350105	101	14040200		292,008.00	364,400.60	364,400.60	364,400.60	0.00
33C001	350107	101	14040200		17,546.00	17,546.00	17,546.00	17,546.00	0.00
33C001	350202	101	14040200		4,005.00	4,005.00	4,005.00	4,005.00	0.00
33C001	350204	101	14040200		29,713.00	29,713.00	29,713.00	29,713.00	0.00
33C001	350301	101	14040200		38,648.00	38,648.00	38,648.00	38,648.00	0.00
33C001	350302	101	14040200		769.00	769.00	769.00	769.00	0.00
33C001	350303	101	14040200		207,900.00	207,900.00	207,900.00	207,900.00	0.00
33C001	350304	101	14040200		108,607.00	108,607.00	108,607.00	108,607.00	0.00
33C001	350305	101	14040200		1,060.00	1,060.00	1,060.00	1,060.00	0.00
33C001	040901	101	14070200		8,923.00	8,184.00	8,184.00	8,184.00	0.00
33C001	130107	101	14070200		571.00	528.00	528.00	528.00	0.00
33C001	130201	101	14070200		571.00	528.00	528.00	528.00	0.00
33C001	130301	101	14070200		1,698.00	1,562.00	1,562.00	1,562.00	0.00
33C001	130812	101	14070200		566.00	517.00	517.00	517.00	0.00
33C001	350101	101	14070200		4,906.00	4,499.00	4,499.00	4,499.00	0.00
33C001	350102	101	14070200		4,592.00	4,213.00	4,213.00	4,213.00	0.00
33C001	350103	101	14070200		339.00	308.00	308.00	308.00	0.00
33C001	350105	101	14070200		17,927.00	16,434.00	16,434.00	16,434.00	0.00
33C001	350107	101	14070200		172.00	154.00	154.00	154.00	0.00
33C001	350202	101	14070200		235.00	220.00	220.00	220.00	0.00
33C001	350204	101	14070200		1,825.00	1,672.00	1,672.00	1,672.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350301	101	14070200		2,266.00	2,079.00	2,079.00	2,079.00	0.00
33C001	350302	101	14070200		45.00	45.00	45.00	45.00	0.00
33C001	350303	101	14070200		9,446.00	8,657.00	8,657.00	8,657.00	0.00
33C001	350304	101	14070200		6,668.00	6,116.00	6,116.00	6,116.00	0.00
33C001	350305	101	14070200		62.00	62.00	62.00	62.00	0.00
33C001	040901	101	15010200		194,483.00	194,483.00	194,483.00	194,483.00	0.00
33C001	130107	101	15010200		11,668.00	11,668.00	11,668.00	11,668.00	0.00
33C001	130201	101	15010200		11,668.00	11,668.00	11,668.00	11,668.00	0.00
33C001	130301	101	15010200		35,007.00	35,007.00	35,007.00	35,007.00	0.00
33C001	130812	101	15010200		11,669.00	11,669.00	11,669.00	11,669.00	0.00
33C001	350101	101	15010200		101,131.00	101,131.00	101,131.00	101,131.00	0.00
33C001	350102	101	15010200		94,649.00	94,649.00	94,649.00	94,649.00	0.00
33C001	350105	101	15010200		369,518.00	365,089.73	365,089.73	365,089.73	0.00
33C001	350202	101	15010200		4,824.00	4,824.00	4,824.00	4,824.00	0.00
33C001	350204	101	15010200		37,600.00	37,600.00	37,600.00	37,600.00	0.00
33C001	350301	101	15010200		46,551.00	46,551.00	46,551.00	46,551.00	0.00
33C001	350302	101	15010200		927.00	927.00	927.00	927.00	0.00
33C001	350303	101	15010200		194,116.00	194,116.00	194,116.00	194,116.00	0.00
33C001	350304	101	15010200		137,435.00	137,435.00	137,435.00	137,435.00	0.00
33C001	350305	101	15010200		1,278.00	1,278.00	1,278.00	1,278.00	0.00
33C001	040901	101	15060100		77,558.00	0.00	0.00	0.00	0.00
33C001	130107	101	15060100		6,908.00	0.00	0.00	0.00	0.00
33C001	130201	101	15060100		6,908.00	0.00	0.00	0.00	0.00
33C001	130301	101	15060100		20,727.00	0.00	0.00	0.00	0.00
33C001	130812	101	15060100		6,908.00	0.00	0.00	0.00	0.00
33C001	350101	101	15060100		19,959.00	0.00	0.00	0.00	0.00
33C001	350102	101	15060100		18,679.00	0.00	0.00	0.00	0.00
33C001	350104	101	15060100		75,416.00	0.00	0.00	0.00	0.00
33C001	350105	101	15060100		218,781.00	0.00	0.00	0.00	0.00
33C001	350304	101	15060100		27,124.00	0.00	0.00	0.00	0.00
33C001	040901	101	15060115		6,931.00	0.00	0.00	0.00	0.00
33C001	040901	101	15060116		367,900.00	173,343.36	173,343.36	173,343.36	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	040901	101	15060117		0.00	628,618.00	628,618.00	628,618.00	0.00
33C001	040901	101	15070100		190,110.00	114,297.54	114,297.54	114,297.54	0.00
33C001	130107	101	15070100		92,334.00	67,159.00	67,159.00	67,159.00	0.00
33C001	130201	101	15070100		92,334.00	69,701.50	69,701.50	69,701.50	0.00
33C001	130301	101	15070100		277,003.00	175,368.25	175,368.25	175,368.25	0.00
33C001	130812	101	15070100		92,334.00	69,222.50	69,222.50	69,222.50	0.00
33C001	350101	101	15070100		883,177.00	41,921.81	41,921.81	41,921.81	0.00
33C001	350102	101	15070100		624,112.00	33,351.00	33,351.00	33,351.00	0.00
33C001	350103	101	15070100		30,704.00	0.00	0.00	0.00	0.00
33C001	350104	101	15070100		189,990.00	16,253.83	16,253.83	16,253.83	0.00
33C001	350105	101	15070100		2,804,819.00	413,774.52	413,774.52	413,774.52	0.00
33C001	350107	101	15070100		20,806.00	20,806.00	20,806.00	20,806.00	0.00
33C001	350202	101	15070100		38,245.00	28,606.00	28,606.00	28,606.00	0.00
33C001	350204	101	15070100		297,521.00	92,981.08	92,981.08	92,981.08	0.00
33C001	350301	101	15070100		369,027.00	0.00	0.00	0.00	0.00
33C001	350302	101	15070100		7,345.00	7,345.00	7,345.00	7,345.00	0.00
33C001	350303	101	15070100		1,505,707.00	125,476.00	125,476.00	125,476.00	0.00
33C001	350304	101	15070100		1,087,494.00	181,250.00	181,250.00	181,250.00	0.00
33C001	350305	101	15070100		10,130.00	10,096.00	10,096.00	10,096.00	0.00
33C001	040901	101	15070106		0.00	0.00	0.00	0.00	0.00
33C001	040901	101	15070108		1,485,265.00	2,859,445.78	2,859,445.78	2,859,445.78	0.00
33C001	040901	101	15070109		990,177.00	2,650,934.40	2,650,934.40	2,650,934.40	0.00
33C001	040901	101	15070110		51,489.00	96,129.40	96,129.40	96,129.40	0.00
33C001	040901	101	15070111		495,088.00	1,460,884.20	1,460,884.20	1,460,884.20	0.00
33C001	040901	101	15070114		0.00	927,088.26	927,088.26	927,088.26	0.00
33C001	040901	101	15070207		495,088.00	0.00	0.00	0.00	0.00
33C001	040901	101	15080200		171,372.00	171,372.00	171,372.00	171,372.00	0.00
33C001	130107	101	15080200		8,764.00	8,764.00	8,764.00	8,764.00	0.00
33C001	130201	101	15080200		8,764.00	8,764.00	8,764.00	8,764.00	0.00
33C001	130301	101	15080200		18,076.00	18,076.00	18,076.00	18,076.00	0.00
33C001	130812	101	15080200		8,764.00	8,764.00	8,764.00	8,764.00	0.00
33C001	350101	101	15080200		52,219.00	52,219.00	52,219.00	52,219.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350102	101	15080200		48,872.00	48,872.00	48,872.00	48,872.00	0.00
33C001	350103	101	15080200		4,090.00	4,090.00	4,090.00	4,090.00	0.00
33C001	350104	101	15080200		100,709.00	100,709.00	100,709.00	100,709.00	0.00
33C001	350105	101	15080200		312,218.00	311,182.90	311,182.90	311,182.90	0.00
33C001	350107	101	15080200		2,416.00	2,416.00	2,416.00	2,416.00	0.00
33C001	350202	101	15080200		6,491.00	6,491.00	6,491.00	6,491.00	0.00
33C001	350204	101	15080200		19,415.00	19,415.00	19,415.00	19,415.00	0.00
33C001	350301	101	15080200		62,626.00	62,626.00	62,626.00	62,626.00	0.00
33C001	350302	101	15080200		1,247.00	1,247.00	1,247.00	1,247.00	0.00
33C001	350303	101	15080200		261,149.00	261,149.00	261,149.00	261,149.00	0.00
33C001	350304	101	15080200		77,416.00	77,416.00	77,416.00	77,416.00	0.00
33C001	350305	101	15080200		1,719.00	1,719.00	1,719.00	1,719.00	0.00
33C001	040901	101	15090100		807,459.00	807,459.00	807,459.00	807,459.00	0.00
33C001	130107	101	15090100		188,271.00	188,271.00	188,271.00	188,271.00	0.00
33C001	130201	101	15090100		188,271.00	188,271.00	188,271.00	188,271.00	0.00
33C001	130301	101	15090100		564,815.00	564,815.00	564,815.00	564,815.00	0.00
33C001	130812	101	15090100		188,271.00	188,271.00	188,271.00	188,271.00	0.00
33C001	350101	101	15090100		1,597,413.00	1,597,413.00	1,597,413.00	1,597,413.00	0.00
33C001	350102	101	15090100		1,527,090.00	1,527,090.00	1,527,090.00	1,527,090.00	0.00
33C001	350103	101	15090100		803,929.00	803,929.00	803,929.00	803,929.00	0.00
33C001	350105	101	15090100		5,952,589.00	5,451,217.76	5,451,217.76	5,451,217.76	0.00
33C001	350107	101	15090100		536,292.00	536,292.00	536,292.00	536,292.00	0.00
33C001	350202	101	15090100		89,473.00	89,473.00	89,473.00	89,473.00	0.00
33C001	350204	101	15090100		606,653.00	606,653.00	606,653.00	606,653.00	0.00
33C001	350301	101	15090100		863,331.00	863,331.00	863,331.00	863,331.00	0.00
33C001	350302	101	15090100		17,184.00	17,184.00	17,184.00	17,184.00	0.00
33C001	350303	101	15090100		3,600,082.00	2,618,044.07	2,618,044.07	2,618,044.07	0.00
33C001	350304	101	15090100		1,712,195.00	1,712,195.00	1,712,195.00	1,712,195.00	0.00
33C001	350305	101	15090100		23,702.00	23,702.00	23,702.00	23,702.00	0.00
33C001	040901	101	15100200		3,689.00	3,377.00	3,377.00	3,377.00	0.00
33C001	130107	101	15100200		222.00	222.00	222.00	222.00	0.00
33C001	130201	101	15100200		222.00	222.00	222.00	222.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	130301	101	15100200		664.00	605.00	605.00	605.00	0.00
33C001	130812	101	15100200		222.00	222.00	222.00	222.00	0.00
33C001	350101	101	15100200		1,919.00	1,760.00	1,760.00	1,760.00	0.00
33C001	350102	101	15100200		1,795.00	1,650.00	1,650.00	1,650.00	0.00
33C001	350105	101	15100200		7,010.00	6,424.00	6,424.00	6,424.00	0.00
33C001	350202	101	15100200		96.00	96.00	96.00	96.00	0.00
33C001	350204	101	15100200		713.00	649.00	649.00	649.00	0.00
33C001	350301	101	15100200		925.00	847.00	847.00	847.00	0.00
33C001	350302	101	15100200		19.00	19.00	19.00	19.00	0.00
33C001	350303	101	15100200		3,858.00	3,542.00	3,542.00	3,542.00	0.00
33C001	350304	101	15100200		2,607.00	2,387.00	2,387.00	2,387.00	0.00
33C001	350305	101	15100200		26.00	26.00	26.00	26.00	0.00
33C001	040901	101	15110218		586,914.00	457,543.88	457,543.88	457,543.88	0.00
33C001	130107	101	15110218		69,741.00	68,697.10	68,697.10	68,697.10	0.00
33C001	130201	101	15110218		69,741.00	68,697.10	68,697.10	68,697.10	0.00
33C001	130301	101	15110218		370,546.00	288,317.29	288,317.29	288,317.29	0.00
33C001	130812	101	15110218		69,742.00	68,698.07	68,698.07	68,698.07	0.00
33C001	350101	101	15110218		209,225.00	162,793.21	162,793.21	162,793.21	0.00
33C001	350102	101	15110218		209,225.00	162,793.21	162,793.21	162,793.21	0.00
33C001	350104	101	15110218		209,225.00	162,793.21	162,793.21	162,793.21	0.00
33C001	350105	101	15110218		370,546.00	285,278.10	285,278.10	285,278.10	0.00
33C001	350202	101	15110218		8,893.00	8,759.89	8,759.89	8,759.89	0.00
33C001	350204	101	15110218		217,665.00	169,363.77	169,363.77	169,363.77	0.00
33C001	350301	101	15110218		85,808.00	84,523.59	84,523.59	84,523.59	0.00
33C001	350302	101	15110218		1,708.00	1,682.43	1,682.43	1,682.43	0.00
33C001	350303	101	15110218		357,818.00	278,414.18	278,414.18	278,414.18	0.00
33C001	350304	101	15110218		209,225.00	162,793.21	162,793.21	162,793.21	0.00
33C001	350305	101	15110218		2,356.00	2,320.74	2,320.74	2,320.74	0.00
33C001	040901	101	16010200		126,938.00	169,223.00	169,223.00	169,223.00	0.00
33C001	130107	101	16010200		9,848.00	13,128.00	13,128.00	13,128.00	0.00
33C001	130201	101	16010200		9,848.00	13,128.00	13,128.00	13,128.00	0.00
33C001	130301	101	16010200		29,546.00	39,394.00	39,394.00	39,394.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	130812	101	16010200		9,848.00	13,128.00	13,128.00	13,128.00	0.00
33C001	350101	101	16010200		85,356.00	113,790.00	113,790.00	113,790.00	0.00
33C001	350102	101	16010200		79,884.00	106,493.00	106,493.00	106,493.00	0.00
33C001	350103	101	16010200		22,525.00	30,031.00	30,031.00	30,031.00	0.00
33C001	350104	101	16010200		27,553.00	36,729.00	36,729.00	36,729.00	0.00
33C001	350105	101	16010200		311,879.00	415,768.00	415,768.00	415,768.00	0.00
33C001	350107	101	16010200		14,684.00	19,576.00	19,576.00	19,576.00	0.00
33C001	350202	101	16010200		4,767.00	6,354.00	6,354.00	6,354.00	0.00
33C001	350204	101	16010200		31,735.00	42,307.00	42,307.00	42,307.00	0.00
33C001	350301	101	16010200		45,988.00	61,308.00	61,308.00	61,308.00	0.00
33C001	350302	101	16010200		915.00	1,220.00	1,220.00	1,220.00	0.00
33C001	350303	101	16010200		191,772.00	255,651.00	255,651.00	255,651.00	0.00
33C001	350304	101	16010200		71,441.00	95,238.00	95,238.00	95,238.00	0.00
33C001	350305	101	16010200		1,262.00	1,683.00	1,683.00	1,683.00	0.00
>> MATERIALES Y SUMINISTROS					2,039,828.00	1,780,917.26	1,780,917.26	1,780,917.26	0.00
33C001	040901	101	21010100		82,295.00	66,959.86	66,959.86	66,959.86	0.00
33C001	040903	101	21010100		9,585.00	6,390.00	6,390.00	6,390.00	0.00
33C001	050306	101	21010100		9,585.00	5,645.83	5,645.83	5,645.83	0.00
33C001	130107	101	21010100		5,000.00	3,333.33	3,333.33	3,333.33	0.00
33C001	130301	101	21010100		20,000.00	12,853.81	12,853.81	12,853.81	0.00
33C001	130812	101	21010100		5,000.00	3,333.32	3,333.32	3,333.32	0.00
33C001	350101	101	21010100		5,000.00	3,333.33	3,333.33	3,333.33	0.00
33C001	350102	101	21010100		10,000.00	6,666.66	6,666.66	6,666.66	0.00
33C001	350103	101	21010100		140,000.00	136,145.44	136,145.44	136,145.44	0.00
33C001	350104	101	21010100		5,000.00	3,333.32	3,333.32	3,333.32	0.00
33C001	350105	101	21010100		20,000.00	13,333.34	13,333.34	13,333.34	0.00
33C001	350107	101	21010100		15,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	350202	101	21010100		20,000.00	17,898.64	17,898.64	17,898.64	0.00
33C001	350203	101	21010100		20,000.00	17,898.67	17,898.67	17,898.67	0.00
33C001	350204	101	21010100		20,000.00	16,089.97	16,089.97	16,089.97	0.00
33C001	350301	101	21010100		5,000.00	3,333.32	3,333.32	3,333.32	0.00
33C001	350301	115	21010100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350302	101	21010100		5,000.00	3,333.34	3,333.34	3,333.34	0.00
33C001	350303	101	21010100		5,000.00	3,333.32	3,333.32	3,333.32	0.00
33C001	350304	101	21010100		10,000.00	5,810.75	5,810.75	5,810.75	0.00
33C001	350305	101	21010100		5,000.00	3,333.35	3,333.35	3,333.35	0.00
33C001	350301	101	21010124		200,000.00	33,872.09	33,872.09	33,872.09	0.00
33C001	040901	101	21011120		0.00	0.00	0.00	0.00	0.00
33C001	040901	101	21020100		18,335.00	18,320.03	18,320.03	18,320.03	0.00
33C001	040903	101	21020100		1,917.00	1,917.00	1,917.00	1,917.00	0.00
33C001	050306	101	21020100		3,834.00	3,833.99	3,833.99	3,833.99	0.00
33C001	130301	101	21020100		2,500.00	6,500.00	6,500.00	6,500.00	0.00
33C001	350101	101	21020100		1,000.00	3,999.98	3,999.98	3,999.98	0.00
33C001	350102	101	21020100		1,000.00	999.98	999.98	999.98	0.00
33C001	350103	101	21020100		9,000.00	9,000.00	9,000.00	9,000.00	0.00
33C001	350105	101	21020100		2,500.00	2,500.00	2,500.00	2,500.00	0.00
33C001	350107	101	21020100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	350202	101	21020100		1,000.00	5,900.07	5,900.07	5,900.07	0.00
33C001	350203	101	21020100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	350204	101	21020100		1,000.00	999.98	999.98	999.98	0.00
33C001	350301	101	21020100		1,000.00	999.98	999.98	999.98	0.00
33C001	350302	101	21020100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	350303	101	21020100		1,000.00	999.98	999.98	999.98	0.00
33C001	350304	101	21020100		1,000.00	999.98	999.98	999.98	0.00
33C001	350305	101	21020100		1,000.00	999.08	999.08	999.08	0.00
33C001	040901	101	21030100		28,755.00	25,999.00	25,999.00	25,999.00	0.00
33C001	350107	101	21030100		10,000.00	0.00	0.00	0.00	0.00
33C001	350107	101	21040100		5,000.00	0.00	0.00	0.00	0.00
33C001	040901	101	21050200		38,340.00	38,338.00	38,338.00	38,338.00	0.00
33C001	040903	101	21050200		9,585.00	9,584.42	9,584.42	9,584.42	0.00
33C001	050306	101	21050200		9,585.00	9,582.61	9,582.61	9,582.61	0.00
33C001	130107	101	21050200		5,000.00	4,998.75	4,998.75	4,998.75	0.00
33C001	130301	101	21050200		20,000.00	19,798.55	19,798.55	19,798.55	0.00
33C001	130812	101	21050200		3,000.00	2,990.31	2,990.31	2,990.31	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350101	101	21050200		8,000.00	7,998.01	7,998.01	7,998.01	0.00
33C001	350102	101	21050200		8,000.00	7,998.01	7,998.01	7,998.01	0.00
33C001	350103	101	21050200		40,000.00	39,999.04	39,999.04	39,999.04	0.00
33C001	350104	101	21050200		8,000.00	7,998.01	7,998.01	7,998.01	0.00
33C001	350105	101	21050200		20,000.00	19,998.79	19,998.79	19,998.79	0.00
33C001	350107	101	21050200		15,000.00	14,999.10	14,999.10	14,999.10	0.00
33C001	350202	101	21050200		5,000.00	4,998.75	4,998.75	4,998.75	0.00
33C001	350203	101	21050200		5,000.00	4,998.75	4,998.75	4,998.75	0.00
33C001	350204	101	21050200		10,000.00	9,999.39	9,999.39	9,999.39	0.00
33C001	350301	101	21050200		5,000.00	4,998.75	4,998.75	4,998.75	0.00
33C001	350302	101	21050200		10,000.00	9,997.50	9,997.50	9,997.50	0.00
33C001	350303	101	21050200		8,578.00	8,575.74	8,575.74	8,575.74	0.00
33C001	350304	101	21050200		8,000.00	7,974.16	7,974.16	7,974.16	0.00
33C001	350305	101	21050200		5,000.00	4,983.85	4,983.85	4,983.85	0.00
33C001	040901	101	21060100		0.00	18,679.09	18,679.09	18,679.09	0.00
33C001	040901	101	21060200		30,289.00	30,243.18	30,243.18	30,243.18	0.00
33C001	040903	101	21060200		8,627.00	8,604.02	8,604.02	8,604.02	0.00
33C001	050306	101	21060200		4,601.00	4,588.75	4,588.75	4,588.75	0.00
33C001	130107	101	21060200		4,000.00	3,989.34	3,989.34	3,989.34	0.00
33C001	130201	101	21060200		4,000.00	3,989.34	3,989.34	3,989.34	0.00
33C001	130301	101	21060200		15,000.00	14,960.12	14,960.12	14,960.12	0.00
33C001	130812	101	21060200		4,000.00	3,989.34	3,989.34	3,989.34	0.00
33C001	350101	101	21060200		4,000.00	3,989.34	3,989.34	3,989.34	0.00
33C001	350102	101	21060200		4,000.00	3,407.38	3,407.38	3,407.38	0.00
33C001	350103	101	21060200		40,000.00	39,970.48	39,970.48	39,970.48	0.00
33C001	350104	101	21060200		4,000.00	3,989.36	3,989.36	3,989.36	0.00
33C001	350105	101	21060200		15,000.00	14,960.05	14,960.05	14,960.05	0.00
33C001	350107	101	21060200		9,600.00	9,574.43	9,574.43	9,574.43	0.00
33C001	350202	101	21060200		8,500.00	8,477.36	8,477.36	8,477.36	0.00
33C001	350203	101	21060200		8,500.00	8,477.36	8,477.36	8,477.36	0.00
33C001	350204	101	21060200		9,000.00	8,976.03	8,976.03	8,976.03	0.00
33C001	350301	101	21060200		8,500.00	8,477.36	8,477.36	8,477.36	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350301	115	21060200		0.00	29,944.20	29,944.20	29,944.20	0.00
33C001	350302	101	21060200		8,500.00	8,477.36	8,477.36	8,477.36	0.00
33C001	350303	101	21060200		8,500.00	8,477.36	8,477.36	8,477.36	0.00
33C001	350304	101	21060200		1,000.00	997.33	997.33	997.33	0.00
33C001	350305	101	21060200		8,500.00	8,477.36	8,477.36	8,477.36	0.00
33C001	040901	101	21060260		0.00	5,850.07	5,850.07	5,850.07	0.00
33C001	040901	101	22010100		19,170.00	14,692.43	14,692.43	14,692.43	0.00
33C001	040903	101	22010100		2,876.00	1,916.00	1,916.00	1,916.00	0.00
33C001	050306	101	22010100		2,876.00	1,916.00	1,916.00	1,916.00	0.00
33C001	130107	101	22010100		3,000.00	1,950.01	1,950.01	1,950.01	0.00
33C001	130201	101	22010100		3,000.00	1,950.01	1,950.01	1,950.01	0.00
33C001	130301	101	22010100		10,000.00	6,317.33	6,317.33	6,317.33	0.00
33C001	130812	101	22010100		3,000.00	1,950.01	1,950.01	1,950.01	0.00
33C001	350101	101	22010100		3,000.00	1,950.01	1,950.01	1,950.01	0.00
33C001	350102	101	22010100		3,000.00	1,950.01	1,950.01	1,950.01	0.00
33C001	350103	101	22010100		8,000.00	5,245.00	5,245.00	5,245.00	0.00
33C001	350104	101	22010100		2,500.00	1,653.58	1,653.58	1,653.58	0.00
33C001	350105	101	22010100		10,000.00	4,193.00	4,193.00	4,193.00	0.00
33C001	350107	101	22010100		5,000.00	978.00	978.00	978.00	0.00
33C001	350202	101	22010100		2,500.00	1,664.99	1,664.99	1,664.99	0.00
33C001	350203	101	22010100		2,500.00	1,664.99	1,664.99	1,664.99	0.00
33C001	350204	101	22010100		3,000.00	1,789.99	1,789.99	1,789.99	0.00
33C001	350301	101	22010100		3,000.00	1,789.99	1,789.99	1,789.99	0.00
33C001	350302	101	22010100		3,000.00	1,789.99	1,789.99	1,789.99	0.00
33C001	350303	101	22010100		3,000.00	1,677.99	1,677.99	1,677.99	0.00
33C001	350304	101	22010100		2,500.00	1,653.52	1,653.52	1,653.52	0.00
33C001	350305	101	22010100		3,000.00	1,641.53	1,641.53	1,641.53	0.00
33C001	040901	101	22030100		8,627.00	6,487.86	6,487.86	6,487.86	0.00
33C001	350301	101	22030124		0.00	1,938.00	1,938.00	1,938.00	0.00
33C001	040901	101	23020100		7,668.00	3,168.00	3,168.00	3,168.00	0.00
33C001	130301	101	23020100		1,000.00	0.00	0.00	0.00	0.00
33C001	350103	101	23020100		1,500.00	105.37	105.37	105.37	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350104	101	23020100		1,000.00	0.00	0.00	0.00	0.00
33C001	350107	101	23020100		1,000.00	0.00	0.00	0.00	0.00
33C001	350302	101	23020100		1,000.00	0.00	0.00	0.00	0.00
33C001	040901	101	23030100		76,681.00	48,554.64	48,554.64	48,554.64	0.00
33C001	350101	101	23030100		2,500.00	2,500.00	2,500.00	2,500.00	0.00
33C001	350103	101	23030100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
33C001	350204	101	23030100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
33C001	350303	101	23030100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	350304	101	23030100		2,500.00	2,500.00	2,500.00	2,500.00	0.00
33C001	350305	101	23030100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	350301	101	23030124		0.00	25,480.56	25,480.56	25,480.56	0.00
33C001	040901	101	24010100		5,751.00	1,457.86	1,457.86	1,457.86	0.00
33C001	130201	101	24010100		1,500.00	8,000.00	8,000.00	8,000.00	0.00
33C001	130301	101	24010100		2,000.00	1,000.00	1,000.00	1,000.00	0.00
33C001	350101	101	24010100		1,500.00	6,500.00	6,500.00	6,500.00	0.00
33C001	350105	101	24010100		2,000.00	0.00	0.00	0.00	0.00
33C001	350203	101	24010100		4,000.00	0.00	0.00	0.00	0.00
33C001	350304	101	24010100		1,000.00	5,073.18	5,073.18	5,073.18	0.00
33C001	040901	101	24020100		17,253.00	220.40	220.40	220.40	0.00
33C001	040901	101	24030100		9,585.00	3,184.21	3,184.21	3,184.21	0.00
33C001	040901	101	24040100		19,170.00	12,459.97	12,459.97	12,459.97	0.00
33C001	040903	101	24040100		2,876.00	2,876.00	2,876.00	2,876.00	0.00
33C001	050306	101	24040100		2,876.00	2,876.00	2,876.00	2,876.00	0.00
33C001	130107	101	24040100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	130201	101	24040100		5,000.00	4,900.00	4,900.00	4,900.00	0.00
33C001	130301	101	24040100		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	130812	101	24040100		5,000.00	4,900.00	4,900.00	4,900.00	0.00
33C001	350101	101	24040100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	350102	101	24040100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	350103	101	24040100		15,000.00	14,998.31	14,998.31	14,998.31	0.00
33C001	350104	101	24040100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	350105	101	24040100		7,500.00	7,500.00	7,500.00	7,500.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350107	101	24040100		5,000.00	4,900.00	4,900.00	4,900.00	0.00
33C001	350202	101	24040100		5,000.00	4,900.00	4,900.00	4,900.00	0.00
33C001	350203	101	24040100		5,000.00	4,900.00	4,900.00	4,900.00	0.00
33C001	350204	101	24040100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	350301	101	24040100		4,500.00	4,500.00	4,500.00	4,500.00	0.00
33C001	350302	101	24040100		5,650.00	5,650.00	5,650.00	5,650.00	0.00
33C001	350303	101	24040100		2,500.00	2,500.00	2,500.00	2,500.00	0.00
33C001	350304	101	24040100		4,000.00	4,000.00	4,000.00	4,000.00	0.00
33C001	350305	101	24040100		2,500.00	2,400.03	2,400.03	2,400.03	0.00
33C001	350301	101	24040124		0.00	2,737.60	2,737.60	2,737.60	0.00
33C001	350102	101	25030100		1,000.00	0.00	0.00	0.00	0.00
33C001	350304	101	25030100		1,000.00	0.00	0.00	0.00	0.00
33C001	040901	101	25040100		1,917.00	1,221.60	1,221.60	1,221.60	0.00
33C001	040901	101	26010200		500,341.00	311,217.89	311,217.89	311,217.89	0.00
33C001	350103	101	27010100		0.00	199,898.16	199,898.16	199,898.16	0.00
33C001	040901	101	27010200		0.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					55,959,536.00	58,361,055.02	58,361,055.02	56,339,102.42	2,021,952.60
33C001	130301	101	31010100		30,000.00	60,000.00	60,000.00	60,000.00	0.00
33C001	350105	101	31010100		30,000.00	49,905.00	49,905.00	49,905.00	0.00
33C001	350203	101	31010100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
33C001	350301	115	31010100		0.00	261,000.00	261,000.00	261,000.00	0.00
33C001	130301	101	31020100		0.00	83.52	83.52	83.52	0.00
33C001	040901	101	31030200		1,303,570.00	677,944.52	677,944.52	677,944.52	0.00
33C001	350301	115	31030200		0.00	0.00	0.00	0.00	0.00
33C001	040901	101	31030222		3,834.00	2,305.22	2,305.22	2,305.22	0.00
33C001	040901	101	31040200		479,254.00	473,738.00	473,738.00	473,738.00	0.00
33C001	040901	101	31050100		0.00	40,563.31	40,563.31	40,563.31	0.00
33C001	040901	101	31050160		0.00	33,427.00	33,427.00	33,427.00	0.00
33C001	040901	101	31050200		234,834.00	64,967.00	64,967.00	64,967.00	0.00
33C001	350103	101	31060100		0.00	101,451.91	101,451.91	101,451.91	0.00
33C001	040901	101	31060200		335,478.00	97,962.42	97,962.42	97,962.42	0.00
33C001	040901	101	31080200		195,536.00	183,052.06	183,052.06	183,052.06	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	040901	101	32010100		1,194,158.00	1,528,722.73	1,528,722.73	1,422,477.65	106,245.08
33C001	130107	101	32010100		491,588.00	609,116.84	609,116.84	501,032.68	108,084.16
33C001	130201	101	32010100		491,588.00	609,116.82	609,116.82	501,032.66	108,084.16
33C001	130301	101	32010100		623,356.00	622,808.95	622,808.95	622,808.95	0.00
33C001	130812	101	32010100		491,588.00	609,116.82	609,116.82	501,032.66	108,084.16
33C001	350101	101	32010100		491,588.00	609,116.82	609,116.82	501,032.66	108,084.16
33C001	350102	101	32010100		491,588.00	609,116.82	609,116.82	501,032.66	108,084.16
33C001	350103	101	32010100		3,481,852.00	3,477,355.20	3,477,355.20	2,318,236.80	1,159,118.40
33C001	350104	101	32010100		491,588.00	609,116.82	609,116.82	501,032.66	108,084.16
33C001	350105	101	32010100		623,356.00	622,292.68	622,292.68	622,292.68	0.00
33C001	350202	101	32010100		333,577.00	413,329.26	413,329.26	413,329.26	0.00
33C001	350203	101	32010100		333,577.00	413,329.26	413,329.26	413,329.26	0.00
33C001	350204	101	32010100		333,577.00	413,329.26	413,329.26	413,329.26	0.00
33C001	350301	101	32010100		333,577.00	413,329.26	413,329.26	413,329.26	0.00
33C001	350302	101	32010100		333,577.00	413,329.26	413,329.26	413,329.26	0.00
33C001	350303	101	32010100		333,577.00	413,329.26	413,329.26	413,329.26	0.00
33C001	350304	101	32010100		491,583.00	609,116.71	609,116.71	501,032.55	108,084.16
33C001	350305	101	32010100		333,578.00	413,329.27	413,329.27	413,329.27	0.00
33C001	040901	101	32100100		19,170.00	0.00	0.00	0.00	0.00
33C001	040901	101	32120200		307,202.00	307,768.53	307,768.53	307,768.53	0.00
33C001	040901	101	33010119		987,748.00	6,797,581.33	6,797,581.33	6,797,581.33	0.00
33C001	040903	101	33010119		66,504.00	477,554.00	477,554.00	477,554.00	0.00
33C001	050306	101	33010119		76,504.00	537,804.00	537,804.00	537,804.00	0.00
33C001	130107	101	33010119		49,727.00	219,502.00	219,502.00	219,502.00	0.00
33C001	130201	101	33010119		49,727.00	297,544.00	297,544.00	297,544.00	0.00
33C001	130301	101	33010119		113,500.00	503,749.00	503,749.00	503,749.00	0.00
33C001	130812	101	33010119		49,727.00	262,500.00	262,500.00	262,500.00	0.00
33C001	350101	101	33010119		49,727.00	293,195.83	293,195.83	293,195.83	0.00
33C001	350102	101	33010119		49,727.00	385,658.33	385,658.33	385,658.33	0.00
33C001	350103	101	33010119		29,521,519.00	12,315,458.49	12,315,458.49	12,315,458.49	0.00
33C001	350104	101	33010119		49,727.00	439,520.83	439,520.83	439,520.83	0.00
33C001	350105	101	33010119		113,500.00	917,209.00	917,209.00	917,209.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350107	101	33010119		102,000.00	634,400.00	634,400.00	634,400.00	0.00
33C001	350202	101	33010119		165,980.00	432,234.00	432,234.00	432,234.00	0.00
33C001	350203	101	33010119		165,980.00	936,731.33	936,731.33	936,731.33	0.00
33C001	350204	101	33010119		165,980.00	3,026,020.91	3,026,020.91	3,026,020.91	0.00
33C001	350207	101	33010119		0.00	215,270.86	215,270.86	215,270.86	0.00
33C001	350301	101	33010119		165,980.00	1,825,666.67	1,825,666.67	1,825,666.67	0.00
33C001	350302	101	33010119		165,980.00	512,833.33	512,833.33	512,833.33	0.00
33C001	350303	101	33010119		165,980.00	1,048,291.67	1,048,291.67	1,048,291.67	0.00
33C001	350304	101	33010119		49,728.00	284,000.00	284,000.00	284,000.00	0.00
33C001	350305	101	33010119		425,512.00	2,459,554.00	2,459,554.00	2,459,554.00	0.00
33C001	350107	101	33050100		400,000.00	0.00	0.00	0.00	0.00
33C001	040901	101	34020100		47,925.00	0.00	0.00	0.00	0.00
33C001	040901	101	34030100		0.00	4,762.38	4,762.38	4,762.38	0.00
33C001	350103	101	34030100		465,406.00	269,863.48	269,863.48	269,863.48	0.00
33C001	350204	101	34030100		30,000.00	0.00	0.00	0.00	0.00
33C001	350207	115	34030100		0.00	11,725.28	11,725.28	11,725.28	0.00
33C001	350303	101	34030100		80,000.00	89,742.24	89,742.24	89,742.24	0.00
33C001	350207	115	34030129		0.00	0.00	0.00	0.00	0.00
33C001	350103	101	34030160		0.00	55,063.66	55,063.66	55,063.66	0.00
33C001	350307	101	34031100		0.00	0.00	0.00	0.00	0.00
33C001	040901	101	34040200		958,508.00	604,305.53	604,305.53	604,305.53	0.00
33C001	040901	101	34040225		95,851.00	34,907.26	34,907.26	34,907.26	0.00
33C001	040901	101	34070100		134,958.00	55,760.58	55,760.58	55,760.58	0.00
33C001	130201	101	34070100		3,120.00	3,016.00	3,016.00	3,016.00	0.00
33C001	130301	101	34070100		3,120.00	3,120.00	3,120.00	3,120.00	0.00
33C001	130812	101	34070100		3,120.00	3,016.00	3,016.00	3,016.00	0.00
33C001	350104	101	34070100		3,120.00	3,016.00	3,016.00	3,016.00	0.00
33C001	350105	101	34070100		3,120.00	3,120.00	3,120.00	3,120.00	0.00
33C001	350204	101	34070100		12,168.00	10,978.01	10,978.01	10,978.01	0.00
33C001	350301	101	34070100		69,264.00	60,949.00	60,949.00	60,949.00	0.00
33C001	350303	101	34070100		12,168.00	8,965.00	8,965.00	8,965.00	0.00
33C001	350301	115	34090100		0.00	638,000.00	638,000.00	638,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	040901	101	34090200		95,851.00	419,180.05	419,180.05	419,180.05	0.00
33C001	130107	101	34090200		0.00	0.00	0.00	0.00	0.00
33C001	350103	101	34090200		0.00	0.00	0.00	0.00	0.00
33C001	350301	115	34090200		0.00	0.00	0.00	0.00	0.00
33C001	040901	101	34110200		1,519,781.00	1,420,692.33	1,420,692.33	1,420,692.33	0.00
33C001	040901	101	34140100		23,963.00	0.00	0.00	0.00	0.00
33C001	040901	101	34140200		0.00	3,037.83	3,037.83	3,037.83	0.00
33C001	350103	101	34151200		0.00	0.00	0.00	0.00	0.00
33C001	040901	101	35010100		17,253.00	17,250.36	17,250.36	17,250.36	0.00
33C001	040901	101	35020100		188,347.00	150,000.00	150,000.00	150,000.00	0.00
33C001	350203	101	35040100		0.00	0.00	0.00	0.00	0.00
33C001	350301	115	35040100		0.00	0.00	0.00	0.00	0.00
33C001	350301	115	35050100		0.00	0.00	0.00	0.00	0.00
33C001	040901	101	35060100		350,668.00	309,427.80	309,427.80	309,427.80	0.00
33C001	130107	101	35060100		29,709.00	27,658.35	27,658.35	27,658.35	0.00
33C001	130201	101	35060100		29,709.00	27,658.47	27,658.47	27,658.47	0.00
33C001	130301	101	35060100		88,329.00	84,917.19	84,917.19	84,917.19	0.00
33C001	130812	101	35060100		29,709.00	27,658.35	27,658.35	27,658.35	0.00
33C001	350101	101	35060100		29,709.00	27,658.35	27,658.35	27,658.35	0.00
33C001	350102	101	35060100		29,709.00	27,658.35	27,658.35	27,658.35	0.00
33C001	350103	101	35060100		200,136.00	155,614.21	155,614.21	155,614.21	0.00
33C001	350104	101	35060100		29,709.00	27,658.35	27,658.35	27,658.35	0.00
33C001	350105	101	35060100		88,329.00	84,917.31	84,917.31	84,917.31	0.00
33C001	350202	101	35060100		92,771.00	91,559.53	91,559.53	91,559.53	0.00
33C001	350203	101	35060100		92,771.00	91,559.53	91,559.53	91,559.53	0.00
33C001	350204	101	35060100		92,771.00	91,559.53	91,559.53	91,559.53	0.00
33C001	350301	101	35060100		92,771.00	91,559.48	91,559.48	91,559.48	0.00
33C001	350302	101	35060100		92,771.00	91,559.51	91,559.51	91,559.51	0.00
33C001	350303	101	35060100		92,771.00	91,559.60	91,559.60	91,559.60	0.00
33C001	350304	101	35060100		29,708.00	27,656.29	27,656.29	27,656.29	0.00
33C001	350305	101	35060100		92,770.00	91,556.75	91,556.75	91,556.75	0.00
33C001	040901	101	35100100		65,179.00	10,675.01	10,675.01	10,675.01	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350204	101	35100100		17,160.00	8,069.98	8,069.98	8,069.98	0.00
33C001	350301	101	35100100		97,680.00	54,037.91	54,037.91	54,037.91	0.00
33C001	350303	101	35100100		17,160.00	10,410.01	10,410.01	10,410.01	0.00
33C001	040901	101	35110100		19,170.00	20,363.23	20,363.23	20,363.23	0.00
33C001	130107	101	35110100		2,572.00	2,086.07	2,086.07	2,086.07	0.00
33C001	130201	101	35110100		2,572.00	1,872.00	1,872.00	1,872.00	0.00
33C001	130301	101	35110100		6,000.00	5,834.80	5,834.80	5,834.80	0.00
33C001	130812	101	35110100		2,572.00	1,872.00	1,872.00	1,872.00	0.00
33C001	350101	101	35110100		2,572.00	1,698.66	1,698.66	1,698.66	0.00
33C001	350102	101	35110100		2,572.00	1,509.00	1,509.00	1,509.00	0.00
33C001	350104	101	35110100		2,572.00	0.00	0.00	0.00	0.00
33C001	350105	101	35110100		6,000.00	4,368.00	4,368.00	4,368.00	0.00
33C001	350204	101	35110100		4,680.00	3,354.32	3,354.32	3,354.32	0.00
33C001	350301	101	35110100		26,640.00	17,832.61	17,832.61	17,832.61	0.00
33C001	350303	101	35110100		4,680.00	3,164.00	3,164.00	3,164.00	0.00
33C001	350304	101	35110100		2,568.00	1,677.00	1,677.00	1,677.00	0.00
33C001	350103	101	36020100		300,000.00	206,656.00	206,656.00	206,656.00	0.00
33C001	350204	101	36020100		30,000.00	14,500.00	14,500.00	14,500.00	0.00
33C001	130107	101	36050100		17,857.00	7,257.00	7,257.00	7,257.00	0.00
33C001	130201	101	36050100		17,857.00	7,257.00	7,257.00	7,257.00	0.00
33C001	130812	101	36050100		17,857.00	7,257.00	7,257.00	7,257.00	0.00
33C001	350101	101	36050100		17,857.00	7,257.00	7,257.00	7,257.00	0.00
33C001	350102	101	36050100		17,857.00	7,257.00	7,257.00	7,257.00	0.00
33C001	350103	101	36050100		115,000.00	0.00	0.00	0.00	0.00
33C001	350104	101	36050100		17,857.00	7,257.00	7,257.00	7,257.00	0.00
33C001	350301	101	36050100		45,000.00	82,360.00	82,360.00	82,360.00	0.00
33C001	350301	115	36050100		0.00	49,972.80	49,972.80	49,972.80	0.00
33C001	350303	101	36050100		15,000.00	0.00	0.00	0.00	0.00
33C001	350304	101	36050100		17,858.00	7,254.40	7,254.40	7,254.40	0.00
33C001	130107	101	36060100		20,000.00	13,000.00	13,000.00	13,000.00	0.00
33C001	130201	101	36060100		20,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	130301	101	36060100		5,000.00	20,126.11	20,126.11	20,126.11	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	130812	101	36060100		20,000.00	6,411.00	6,411.00	6,411.00	0.00
33C001	350101	101	36060100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	350102	101	36060100		20,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	350103	101	36060100		358,002.00	237,802.00	237,802.00	237,802.00	0.00
33C001	350104	101	36060100		20,000.00	0.00	0.00	0.00	0.00
33C001	350105	101	36060100		5,000.00	15,700.00	15,700.00	15,700.00	0.00
33C001	350107	101	36060100		50,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	350204	101	36060100		2,600.00	13,104.36	13,104.36	13,104.36	0.00
33C001	350301	101	36060100		14,800.00	0.00	0.00	0.00	0.00
33C001	350303	101	36060100		2,600.00	0.00	0.00	0.00	0.00
33C001	350304	101	36060100		20,000.00	0.00	0.00	0.00	0.00
33C001	040901	101	37010100		67,096.00	28,477.77	28,477.77	28,477.77	0.00
33C001	040901	101	37020100		47,925.00	19,517.40	19,517.40	19,517.40	0.00
33C001	040901	101	37030100		143,773.00	143,740.00	143,740.00	143,740.00	0.00
33C001	350301	115	37030100		0.00	50,000.00	50,000.00	50,000.00	0.00
33C001	040901	101	37050100		47,925.00	0.00	0.00	0.00	0.00
33C001	040901	101	37060100		47,925.00	304.93	304.93	304.93	0.00
33C001	040901	101	38030100		0.00	35,751.79	35,751.79	35,751.79	0.00
33C001	130107	101	38030100		0.00	18,621.07	18,621.07	18,621.07	0.00
33C001	350103	101	38030100		150,000.00	169,241.64	169,241.64	169,241.64	0.00
33C001	350107	101	38030100		0.00	58,761.00	58,761.00	58,761.00	0.00
33C001	350301	101	38030124		800,000.00	893,904.52	893,904.52	893,904.52	0.00
33C001	040901	101	38070100		19,170.00	103,863.58	103,863.58	103,863.58	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					672,519,716.00	541,954,477.44	541,954,477.44	541,954,477.44	0.00
33C001	350105	101	41030100		0.00	26,044.67	26,044.67	26,044.67	0.00
33C001	350304	101	41030100		0.00	24,878.00	24,878.00	24,878.00	0.00
33C001	350103	101	41050129		550,000,000.00	337,529,931.36	337,529,931.36	337,529,931.36	0.00
33C001	350202	115	41050129		0.00	970,560.00	970,560.00	970,560.00	0.00
33C001	350204	115	41050129		26,000,000.00	18,140,787.39	18,140,787.39	18,140,787.39	0.00
33C001	350206	115	41050129		9,500,000.00	0.00	0.00	0.00	0.00
33C001	350207	115	41050129		9,500,000.00	14,920,443.79	14,920,443.79	14,920,443.79	0.00
33C001	350303	515	41050129		77,519,716.00	63,141,473.43	63,141,473.43	63,141,473.43	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
33C001	350103	101	41050160		0.00	106,613,400.00	106,613,400.00	106,613,400.00	0.00
33C001	350204	101	41051129		0.00	0.00	0.00	0.00	0.00
33C001	350307	101	41051129		0.00	561,958.80	561,958.80	561,958.80	0.00
33C001	040901	101	41080100		0.00	25,000.00	25,000.00	25,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	2,748,762.39	2,748,762.39	2,748,762.39	0.00
33C001	040901	101	51010300		0.00	4,203.87	4,203.87	4,203.87	0.00
33C001	040901	101	51010300	A33010004	0.00	336,534.56	336,534.56	336,534.56	0.00
33C001	130301	101	51010300	A33010002	0.00	167,251.65	167,251.65	167,251.65	0.00
33C001	350101	101	51010300	A33010003	0.00	3,184.20	3,184.20	3,184.20	0.00
33C001	350104	101	51010300	A33010003	0.00	19,088.96	19,088.96	19,088.96	0.00
33C001	350105	115	51010300	A33010002	0.00	264,500.00	264,500.00	264,500.00	0.00
33C001	350301	115	51010300		0.00	1,075.76	1,075.76	1,075.76	0.00
33C001	350301	115	51010300	A33010001	0.00	191,213.24	191,213.24	191,213.24	0.00
33C001	040901	101	51020300	A33010004	0.00	48,499.02	48,499.02	48,499.02	0.00
33C001	130301	101	51020300	A33010002	0.00	18,400.50	18,400.50	18,400.50	0.00
33C001	130301	115	51020300	A33010002	0.00	7,790.85	7,790.85	7,790.85	0.00
33C001	350105	115	51020300	A33010002	0.00	30,624.00	30,624.00	30,624.00	0.00
33C001	040901	101	51030300	A33010004	0.00	9,825.20	9,825.20	9,825.20	0.00
33C001	040901	101	52060400	A33010004	0.00	124,723.20	124,723.20	124,723.20	0.00
33C001	130301	115	52060400	A33010002	0.00	57,257.60	57,257.60	57,257.60	0.00
33C001	350101	101	52060400	A33010003	0.00	270,262.60	270,262.60	270,262.60	0.00
33C001	350105	115	52060400	A33010002	0.00	420,012.80	420,012.80	420,012.80	0.00
33C001	350301	115	52060400	A33010001	0.00	712,704.00	712,704.00	712,704.00	0.00
33C001	040901	101	52060460		0.00	36,792.18	36,792.18	36,792.18	0.00
33C001	350101	101	54020300	A33010003	0.00	14,378.20	14,378.20	14,378.20	0.00
33C001	040901	101	55010300	A33010004	0.00	10,440.00	10,440.00	10,440.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Secretaría de Protección Civil del Distrito Federal					134,840,382.00	145,610,991.32	145,610,991.32	125,659,579.23	19,951,412.09
>> SERVICIOS PERSONALES					17,580,427.00	15,910,588.77	15,910,588.77	15,910,588.77	0.00
34C001	040901	101	11030100		872,020.00	665,032.34	665,032.34	665,032.34	0.00
34C001	100101	101	11030100		1,745,449.00	1,553,580.08	1,553,580.08	1,553,580.08	0.00
34C001	100204	101	11030100		760,161.00	510,161.00	510,161.00	510,161.00	0.00
34C001	040901	101	11040100		144,815.00	144,815.00	144,815.00	144,815.00	0.00
34C001	100101	101	11040100		453,123.00	506,559.30	506,559.30	506,559.30	0.00
34C001	100204	101	11040100		74,075.00	74,075.00	74,075.00	74,075.00	0.00
34C001	040901	101	13010100		5,625.00	5,625.00	5,625.00	5,625.00	0.00
34C001	100101	101	13010100		11,825.00	12,358.00	12,358.00	12,358.00	0.00
34C001	100204	101	13010100		1,928.00	1,625.00	1,625.00	1,625.00	0.00
34C001	040901	101	13050100		33,152.00	17,156.16	17,156.16	17,156.16	0.00
34C001	100101	101	13050100		49,631.00	64,631.00	64,631.00	64,631.00	0.00
34C001	100204	101	13050100		11,834.00	7,990.83	7,990.83	7,990.83	0.00
34C001	040901	101	13060100		566,636.00	566,636.00	566,636.00	566,636.00	0.00
34C001	100101	101	13060100		1,292,676.00	745,472.77	745,472.77	745,472.77	0.00
34C001	100204	101	13060100		55,316.00	37,069.93	37,069.93	37,069.93	0.00
34C001	100204	101	13080100		74,378.00	0.00	0.00	0.00	0.00
34C001	100204	101	13080106		0.00	10,854.00	10,854.00	10,854.00	0.00
34C001	040901	101	13160106		990,177.00	0.00	0.00	0.00	0.00
34C001	040901	101	14010201		78,385.00	77,916.47	77,916.47	77,916.47	0.00
34C001	100101	101	14010201		182,901.00	175,087.54	175,087.54	175,087.54	0.00
34C001	100204	101	14010201		77,172.00	76,464.17	76,464.17	76,464.17	0.00
34C001	040901	101	14010203		15,441.00	13,186.00	13,186.00	13,186.00	0.00
34C001	100101	101	14010203		36,031.00	30,398.00	30,398.00	30,398.00	0.00
34C001	100204	101	14010203		7,243.00	6,047.00	6,047.00	6,047.00	0.00
34C001	040901	101	14030201		42,674.00	42,674.00	42,674.00	42,674.00	0.00
34C001	100101	101	14030201		94,621.00	144,621.00	144,621.00	144,621.00	0.00
34C001	100204	101	14030201		45,410.00	45,410.00	45,410.00	45,410.00	0.00
34C001	040901	101	14030203		17,831.00	11,932.00	11,932.00	11,932.00	0.00
34C001	100101	101	14030203		31,179.00	19,035.00	19,035.00	19,035.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
34C001	100204	101	14030203		9,489.00	5,794.00	5,794.00	5,794.00	0.00
34C001	040901	101	14040200		1,210.00	1,210.00	1,210.00	1,210.00	0.00
34C001	100101	101	14040200		1,506.00	272,762.27	272,762.27	272,762.27	0.00
34C001	040901	101	14070200		965.00	965.00	965.00	965.00	0.00
34C001	100101	101	14070200		3,243.00	8,243.00	8,243.00	8,243.00	0.00
34C001	100204	101	14070200		1,274.00	1,274.00	1,274.00	1,274.00	0.00
34C001	040901	101	15010200		38,986.00	38,986.00	38,986.00	38,986.00	0.00
34C001	100101	101	15010200		44,760.00	142,044.00	142,044.00	142,044.00	0.00
34C001	100204	101	15010200		8,395.00	8,395.00	8,395.00	8,395.00	0.00
34C001	040901	101	15060100		25,304.00	21,219.00	21,219.00	21,219.00	0.00
34C001	100101	101	15060100		33,095.00	31,095.00	31,095.00	31,095.00	0.00
34C001	100204	101	15060100		4,498.00	4,188.00	4,188.00	4,188.00	0.00
34C001	040901	101	15060116		446.00	0.00	0.00	0.00	0.00
34C001	100101	101	15060116		1,040.00	0.00	0.00	0.00	0.00
34C001	040901	101	15060117		33,270.00	2,472.40	2,472.40	2,472.40	0.00
34C001	100101	101	15060117		77,630.00	11,049.60	11,049.60	11,049.60	0.00
34C001	040901	101	15070100		135,735.00	98,640.20	98,640.20	98,640.20	0.00
34C001	100101	101	15070100		319,528.00	265,900.26	265,900.26	265,900.26	0.00
34C001	100204	101	15070100		124,471.00	74,567.31	74,567.31	74,567.31	0.00
34C001	040901	101	15070107		20,200.00	0.00	0.00	0.00	0.00
34C001	100101	101	15070107		47,132.00	0.00	0.00	0.00	0.00
34C001	040901	101	15070108		6,862.00	6,862.00	6,862.00	6,862.00	0.00
34C001	100101	101	15070108		16,011.00	16,011.00	16,011.00	16,011.00	0.00
34C001	040901	101	15070109		75,749.00	31,608.13	31,608.13	31,608.13	0.00
34C001	100101	101	15070109		176,747.00	79,644.64	79,644.64	79,644.64	0.00
34C001	100101	101	15070114		297,053.00	345,092.43	345,092.43	345,092.43	0.00
34C001	040901	101	15080200		31,313.00	31,313.00	31,313.00	31,313.00	0.00
34C001	100101	101	15080200		81,779.00	241,779.00	241,779.00	241,779.00	0.00
34C001	100204	101	15080200		33,242.00	33,242.00	33,242.00	33,242.00	0.00
34C001	040901	101	15090100		1,804,188.00	1,814,188.00	1,814,188.00	1,814,188.00	0.00
34C001	100101	101	15090100		4,209,775.00	4,862,067.63	4,862,067.63	4,862,067.63	0.00
34C001	100204	101	15090100		1,642,883.00	1,392,883.00	1,392,883.00	1,392,883.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
34C001	040901	101	15100200		2,626.00	2,626.00	2,626.00	2,626.00	0.00
34C001	100101	101	15100200		6,127.00	6,127.00	6,127.00	6,127.00	0.00
34C001	100204	101	15100200		817.00	817.00	817.00	817.00	0.00
34C001	040901	101	15110218		54,064.00	48,484.29	48,484.29	48,484.29	0.00
34C001	100101	101	15110218		126,149.00	111,089.02	111,089.02	111,089.02	0.00
34C001	040901	101	16010200		77,782.00	77,782.00	77,782.00	77,782.00	0.00
34C001	100101	101	16010200		181,493.00	201,874.00	201,874.00	201,874.00	0.00
34C001	100204	101	16010200		51,881.00	51,881.00	51,881.00	51,881.00	0.00
>> MATERIALES Y SUMINISTROS					5,012,619.00	4,170,563.58	4,170,563.58	4,170,563.58	0.00
34C001	040901	101	21010100		546,506.00	476,050.76	476,050.76	476,050.76	0.00
34C001	100201	101	21011100		0.00	69,762.60	69,762.60	69,762.60	0.00
34C001	040901	101	21020100		153,405.00	149,476.70	149,476.70	149,476.70	0.00
34C001	040901	101	21030100		47,939.00	83,257.01	83,257.01	83,257.01	0.00
34C001	040901	101	21050100		31,640.00	21,298.83	21,298.83	21,298.83	0.00
34C001	040901	101	21050200		73,826.00	46,172.06	46,172.06	46,172.06	0.00
34C001	100101	101	21060100		210,000.00	330,108.73	330,108.73	330,108.73	0.00
34C001	040901	101	21060200		469,804.00	276,323.83	276,323.83	276,323.83	0.00
34C001	100101	101	22010100		250,000.00	248,887.54	248,887.54	248,887.54	0.00
34C001	100201	101	22010100		250,000.00	241,666.36	241,666.36	241,666.36	0.00
34C001	100201	101	22011100		0.00	66,740.00	66,740.00	66,740.00	0.00
34C001	100101	101	22030100		10,000.00	6,801.88	6,801.88	6,801.88	0.00
34C001	100201	101	22030100		10,000.00	184.69	184.69	184.69	0.00
34C001	040901	101	23020100		43,145.00	48,640.09	48,640.09	48,640.09	0.00
34C001	040901	101	23020200		100,672.00	0.00	0.00	0.00	0.00
34C001	100101	101	23030100		40,000.00	120,319.36	120,319.36	120,319.36	0.00
34C001	100201	101	23030100		40,000.00	31,111.15	31,111.15	31,111.15	0.00
34C001	100101	101	24010100		80,000.00	56,584.49	56,584.49	56,584.49	0.00
34C001	040901	101	24020100		47,939.00	66,699.25	66,699.25	66,699.25	0.00
34C001	040901	101	24030100		76,703.00	99,938.95	99,938.95	99,938.95	0.00
34C001	040901	101	24040100		76,703.00	33,346.82	33,346.82	33,346.82	0.00
34C001	040901	101	25030100		28,763.00	17,674.79	17,674.79	17,674.79	0.00
34C001	100201	101	25050100		20,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
34C001	040901	101	26010100		47,939.00	3,174.72	3,174.72	3,174.72	0.00
34C001	040901	101	26010200		287,635.00	242,387.51	242,387.51	242,387.51	0.00
34C001	100101	101	26010200		675,000.00	553,679.76	553,679.76	553,679.76	0.00
34C001	100204	101	26010200		675,000.00	644,010.51	644,010.51	644,010.51	0.00
34C001	100101	101	26010260		0.00	657.07	657.07	657.07	0.00
34C001	100101	101	26020100		20,000.00	2,998.00	2,998.00	2,998.00	0.00
34C001	100101	101	27010100		180,000.00	175,758.55	175,758.55	175,758.55	0.00
34C001	100201	101	27010200		420,000.00	0.00	0.00	0.00	0.00
34C001	100201	101	27011100		0.00	12,180.00	12,180.00	12,180.00	0.00
34C001	100201	101	27020100		30,000.00	44,671.57	44,671.57	44,671.57	0.00
34C001	100101	101	27020200		70,000.00	0.00	0.00	0.00	0.00
>> SERVICIOS GENERALES					62,247,336.00	122,149,640.96	122,149,640.96	102,198,228.87	19,951,412.09
34C001	100101	101	31010100		20,000.00	604.48	604.48	604.48	0.00
34C001	040901	101	31030200		328,671.00	324,368.12	324,368.12	324,368.12	0.00
34C001	100101	101	31030200		106,400.00	104,220.20	104,220.20	104,220.20	0.00
34C001	100204	101	31030200		100,800.00	98,476.20	98,476.20	98,476.20	0.00
34C001	100201	101	31030222		0.00	55.63	55.63	55.63	0.00
34C001	100201	101	31030260		0.00	261,694.93	261,694.93	261,694.93	0.00
34C001	100101	101	31040200		633,000.00	80,434.00	80,434.00	80,434.00	0.00
34C001	100204	101	31040200		207,000.00	0.00	0.00	0.00	0.00
34C001	100101	101	31050200		87,000.00	43,418.00	43,418.00	43,418.00	0.00
34C001	100204	101	31050200		63,000.00	5,712.00	5,712.00	5,712.00	0.00
34C001	100101	101	31050260		0.00	0.00	0.00	0.00	0.00
34C001	100101	101	31060200		100,000.00	95,787.81	95,787.81	95,787.81	0.00
34C001	100201	101	31060260		0.00	0.00	0.00	0.00	0.00
34C001	040901	101	31070200		67,115.00	0.00	0.00	0.00	0.00
34C001	100101	101	31070200		140,000.00	0.00	0.00	0.00	0.00
34C001	100201	101	31070200		140,000.00	0.00	0.00	0.00	0.00
34C001	040901	101	31080200		128,477.00	119,570.80	119,570.80	119,570.80	0.00
34C001	100101	101	31080200		268,000.00	224,300.71	224,300.71	224,300.71	0.00
34C001	100201	101	31080200		268,000.00	248,281.72	248,281.72	248,281.72	0.00
34C001	100201	101	31080260		0.00	36,437.66	36,437.66	36,437.66	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
34C001	040901	101	32010100		1,869,627.00	1,850,272.00	1,850,272.00	1,850,272.00	0.00
34C001	100101	101	32010100		11,050,000.00	10,976,284.16	10,976,284.16	5,547,233.84	5,429,050.32
34C001	100101	101	32100100		150,000.00	466,468.77	466,468.77	466,468.77	0.00
34C001	100201	101	32101100		0.00	65,911.20	65,911.20	65,911.20	0.00
34C001	040901	101	32120200		249,284.00	302,618.16	302,618.16	302,618.16	0.00
34C001	100101	101	32120260		0.00	0.00	0.00	0.00	0.00
34C001	040901	101	33010119		1,000,000.00	991,000.00	991,000.00	991,000.00	0.00
34C001	100101	101	33010119		11,157,294.00	40,123,744.00	40,123,744.00	40,123,744.00	0.00
34C001	100201	101	33010119		9,379,010.00	9,355,660.00	9,355,660.00	9,355,660.00	0.00
34C001	100204	101	33010119		6,577,525.00	25,756,578.58	25,756,578.58	25,756,578.58	0.00
34C001	040901	101	33020200		239,696.00	214,749.00	214,749.00	214,749.00	0.00
34C001	100201	101	33050100		10,000,000.00	4,650,000.00	4,650,000.00	0.00	4,650,000.00
34C001	100201	154	33050100		0.00	2,745,000.00	2,745,000.00	2,745,000.00	0.00
34C001	100201	554	33051100		0.00	155,000.00	155,000.00	155,000.00	0.00
34C001	100201	654	33051100		0.00	3,774,000.00	3,774,000.00	3,774,000.00	0.00
34C001	100205	654	33051100		0.00	1,656,250.00	1,656,250.00	1,656,250.00	0.00
34C001	100101	101	34020100		30,000.00	0.00	0.00	0.00	0.00
34C001	100201	101	34030100		110,000.00	150,922.99	150,922.99	150,922.99	0.00
34C001	100201	101	34030160		0.00	516.03	516.03	516.03	0.00
34C001	040901	101	34040200		659,643.00	602,251.33	602,251.33	602,251.33	0.00
34C001	040901	101	34040225		107,384.00	41,625.28	41,625.28	41,625.28	0.00
34C001	040901	101	34070100		191,757.00	135,143.60	135,143.60	135,143.60	0.00
34C001	040901	101	34090100		0.00	166,128.24	166,128.24	166,128.24	0.00
34C001	040901	101	34090200		239,696.00	0.00	0.00	0.00	0.00
34C001	040901	101	34110200		824,553.00	811,443.36	811,443.36	811,443.36	0.00
34C001	100201	101	34110200		0.00	273,453.44	273,453.44	273,453.44	0.00
34C001	040901	101	34140200		1,438.00	406.99	406.99	406.99	0.00
34C001	100101	101	34150100		175,000.00	102,494.54	102,494.54	102,494.54	0.00
34C001	040901	101	35010100		33,557.00	4,535.58	4,535.58	4,535.58	0.00
34C001	040901	101	35020100		335,574.00	0.00	0.00	0.00	0.00
34C001	100101	101	35030100		80,000.00	64,835.88	64,835.88	64,835.88	0.00
34C001	040901	101	35040100		38,351.00	20,589.25	20,589.25	20,589.25	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
34C001	100201	101	35041126		0.00	9,872,361.77	9,872,361.77	0.00	9,872,361.77
34C001	040901	101	35050100		76,703.00	11,832.00	11,832.00	11,832.00	0.00
34C001	040901	101	35060100		767,026.00	647,460.01	647,460.01	647,460.01	0.00
34C001	100101	101	35090160		0.00	29,703.71	29,703.71	29,703.71	0.00
34C001	100101	101	35100100		750,000.00	863,795.03	863,795.03	863,795.03	0.00
34C001	040901	101	35110100		95,878.00	127,329.15	127,329.15	127,329.15	0.00
34C001	100101	101	35130100		50,000.00	108,504.09	108,504.09	108,504.09	0.00
34C001	100204	101	36020100		1,300,000.00	1,217,854.04	1,217,854.04	1,217,854.04	0.00
34C001	040901	101	36040100		95,878.00	0.00	0.00	0.00	0.00
34C001	100101	101	36050100		30,000.00	0.00	0.00	0.00	0.00
34C001	100101	101	37010100		100,000.00	49,512.64	49,512.64	49,512.64	0.00
34C001	100201	101	37010100		100,000.00	0.00	0.00	0.00	0.00
34C001	100101	101	37020100		150,000.00	32,703.45	32,703.45	32,703.45	0.00
34C001	100201	101	37020100		150,000.00	0.00	0.00	0.00	0.00
34C001	100201	101	37030100		175,000.00	275,000.00	275,000.00	275,000.00	0.00
34C001	100206	101	37030100		175,000.00	94,220.29	94,220.29	94,220.29	0.00
34C001	100101	101	37050100		40,000.00	55,000.00	55,000.00	55,000.00	0.00
34C001	100201	101	37050100		40,000.00	40,000.00	40,000.00	40,000.00	0.00
34C001	100101	101	37060100		75,000.00	85,000.00	85,000.00	85,000.00	0.00
34C001	100201	101	37060100		75,000.00	75,000.00	75,000.00	75,000.00	0.00
34C001	100101	101	38010100		20,000.00	0.00	0.00	0.00	0.00
34C001	100101	101	38030100		500,000.00	1,078,264.24	1,078,264.24	1,078,264.24	0.00
34C001	130201	101	38030100		200,000.00	199,999.15	199,999.15	199,999.15	0.00
34C001	100101	101	38032100		0.00	100,000.00	100,000.00	100,000.00	0.00
34C001	100101	101	38070100		62,499.00	62,499.00	62,499.00	62,499.00	0.00
34C001	100201	101	38070100		62,500.00	22,357.75	22,357.75	22,357.75	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					0.00	964,413.33	964,413.33	964,413.33	0.00
34C001	100201	101	41120100		0.00	964,413.33	964,413.33	964,413.33	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	2,415,784.68	2,415,784.68	2,415,784.68	0.00
34C001	040901	101	52060300	A34010002	0.00	68,785.68	68,785.68	68,785.68	0.00
34C001	100201	101	52060300	A34010001	0.00	2,346,999.00	2,346,999.00	2,346,999.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
34C001	040901	101	52060400	A34010002	0.00	0.00	0.00	0.00	0.00
>> OBRAS PÚBLICAS					50,000,000.00	0.00	0.00	0.00	0.00
34C001	100201	101	61000326	O34010001	50,000,000.00	0.00	0.00	0.00	0.00
34C001	100201	101	61001326	O34010001	0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Heroico Cuerpo de Bomberos del Distrito Federal					464,947,394.00	508,705,321.11	508,705,321.11	508,705,321.11	0.00
>> SERVICIOS PERSONALES					377,730,237.00	444,582,809.70	444,582,809.70	444,582,809.70	0.00
34PDHB	100102	102	11020100		83,666,509.00	92,056,664.96	92,056,664.96	92,056,664.96	0.00
34PDHB	100102	102	11021100		0.00	8,564,514.43	8,564,514.43	8,564,514.43	0.00
34PDHB	100102	102	11030100		3,866,384.00	1,470,070.04	1,470,070.04	1,470,070.04	0.00
34PDHB	100102	102	11031100		0.00	148,471.00	148,471.00	148,471.00	0.00
34PDHB	100102	102	13010100		22,879.00	4,963.41	4,963.41	4,963.41	0.00
34PDHB	100102	102	13011100		0.00	550.00	550.00	550.00	0.00
34PDHB	100102	102	13050100		3,394,106.00	5,599,693.42	5,599,693.42	5,599,693.42	0.00
34PDHB	100102	102	13060100		0.00	11,577,421.16	11,577,421.16	11,577,421.16	0.00
34PDHB	100102	102	13061100		0.00	12,044,995.35	12,044,995.35	12,044,995.35	0.00
34PDHB	100102	102	13080100		20,270,413.00	3,221,130.94	3,221,130.94	3,221,130.94	0.00
34PDHB	100102	102	13081100		0.00	349,671.80	349,671.80	349,671.80	0.00
34PDHB	100102	102	13170100		0.00	2,749,573.87	2,749,573.87	2,749,573.87	0.00
34PDHB	100102	102	13190100		0.00	97,098.04	97,098.04	97,098.04	0.00
34PDHB	100102	102	13191100		0.00	4,504.43	4,504.43	4,504.43	0.00
34PDHB	100102	102	13210100		8,912,080.00	6,402,439.86	6,402,439.86	6,402,439.86	0.00
34PDHB	100102	102	13211100		0.00	603,831.05	603,831.05	603,831.05	0.00
34PDHB	100102	102	13220100		76,289,167.63	80,410,184.04	80,410,184.04	80,410,184.04	0.00
34PDHB	100102	102	13220130		10,233.37	0.00	0.00	0.00	0.00
34PDHB	100102	102	13221100		0.00	7,441,154.55	7,441,154.55	7,441,154.55	0.00
34PDHB	100102	102	13250100		1,989,325.00	3,949,382.70	3,949,382.70	3,949,382.70	0.00
34PDHB	100102	102	13251100		0.00	178,500.74	178,500.74	178,500.74	0.00
34PDHB	100102	102	14010101		11,968,043.00	26,981,766.33	26,981,766.33	26,981,766.33	0.00
34PDHB	100102	102	14011101		0.00	2,450,433.81	2,450,433.81	2,450,433.81	0.00
34PDHB	100102	102	14030100		11,371,003.00	9,773,662.00	9,773,662.00	9,773,662.00	0.00
34PDHB	100102	102	14031100		0.00	911,041.12	911,041.12	911,041.12	0.00
34PDHB	100102	102	14040100		15,921,756.00	100,635.48	100,635.48	100,635.48	0.00
34PDHB	100102	102	14041100		0.00	20,516.30	20,516.30	20,516.30	0.00
34PDHB	100102	102	14050100		5,684,299.00	3,766,821.34	3,766,821.34	3,766,821.34	0.00
34PDHB	100102	102	14051100		0.00	655,308.91	655,308.91	655,308.91	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
34PDHB	100102	102	15010100		3,541,974.00	6,858,611.39	6,858,611.39	6,858,611.39	0.00
34PDHB	100102	102	15011100		0.00	623,469.90	623,469.90	623,469.90	0.00
34PDHB	100102	102	15060100		66,713,527.00	76,433,827.61	76,433,827.61	76,433,827.61	0.00
34PDHB	100102	102	15061100		0.00	5,529,812.89	5,529,812.89	5,529,812.89	0.00
34PDHB	100102	102	15070100		44,919,405.00	28,624,150.61	28,624,150.61	28,624,150.61	0.00
34PDHB	130201	102	15070100		850,000.00	750,343.50	750,343.50	750,343.50	0.00
34PDHB	100102	102	15070114		0.00	2,211,439.00	2,211,439.00	2,211,439.00	0.00
34PDHB	100102	102	15071100		0.00	5,457,428.24	5,457,428.24	5,457,428.24	0.00
34PDHB	100102	102	15080100		1,860,545.00	2,412,112.68	2,412,112.68	2,412,112.68	0.00
34PDHB	100102	102	15081100		0.00	416,264.05	416,264.05	416,264.05	0.00
34PDHB	100102	102	15090100		11,127,588.00	12,072,844.72	12,072,844.72	12,072,844.72	0.00
34PDHB	100102	102	15091100		0.00	1,132,102.00	1,132,102.00	1,132,102.00	0.00
34PDHB	100102	102	15110100		0.00	11,505,822.70	11,505,822.70	11,505,822.70	0.00
34PDHB	100102	102	15111100		0.00	638,776.90	638,776.90	638,776.90	0.00
34PDHB	100102	102	16010100		5,351,000.00	7,594,638.43	7,594,638.43	7,594,638.43	0.00
34PDHB	100102	102	16011100		0.00	786,164.00	786,164.00	786,164.00	0.00
>> MATERIALES Y SUMINISTROS					37,599,241.00	29,615,437.74	29,615,437.74	29,615,437.74	0.00
34PDHB	040901	102	21010100		239,272.00	232,998.72	232,998.72	232,998.72	0.00
34PDHB	040901	102	21020100		239,272.00	291,963.51	291,963.51	291,963.51	0.00
34PDHB	040901	102	21030100		239,272.00	191,399.43	191,399.43	191,399.43	0.00
34PDHB	040901	102	21050100		181,847.00	132,757.30	132,757.30	132,757.30	0.00
34PDHB	040901	102	21060100		1,435,634.00	831,655.12	831,655.12	831,655.12	0.00
34PDHB	040901	102	22010100		12,920,702.00	11,466,552.10	11,466,552.10	11,466,552.10	0.00
34PDHB	040901	102	22020100		114,851.00	112,530.00	112,530.00	112,530.00	0.00
34PDHB	040901	102	22030100		306,268.00	159,099.01	159,099.01	159,099.01	0.00
34PDHB	040901	102	23020100		2,871,267.00	2,738,037.82	2,738,037.82	2,738,037.82	0.00
34PDHB	040901	102	23030100		95,709.00	21,149.71	21,149.71	21,149.71	0.00
34PDHB	040901	102	24010100		765,671.00	218,670.43	218,670.43	218,670.43	0.00
34PDHB	040901	102	24020100		1,148,507.00	468,995.31	468,995.31	468,995.31	0.00
34PDHB	040901	102	24030100		47,854.00	16,070.00	16,070.00	16,070.00	0.00
34PDHB	040901	102	24040100		669,962.00	144,191.49	144,191.49	144,191.49	0.00
34PDHB	040901	102	25030100		478,545.00	48,534.70	48,534.70	48,534.70	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
34PDHB	040901	102	25040100		239,272.00	78.88	78.88	78.88	0.00
34PDHB	040901	102	25060100		57,425.00	55,274.00	55,274.00	55,274.00	0.00
34PDHB	100102	102	26010100		8,725,000.00	8,920,811.36	8,920,811.36	8,920,811.36	0.00
34PDHB	040901	102	26020100		430,690.00	108,141.00	108,141.00	108,141.00	0.00
34PDHB	040901	102	27010100		3,349,812.00	3,128,902.67	3,128,902.67	3,128,902.67	0.00
34PDHB	040901	102	27020100		2,659,573.00	171,092.00	171,092.00	171,092.00	0.00
34PDHB	040901	102	27030100		382,836.00	156,533.18	156,533.18	156,533.18	0.00
>> SERVICIOS GENERALES					49,457,916.00	32,469,590.74	32,469,590.74	32,469,590.74	0.00
34PDHB	040901	102	31010100		4,785.00	231.00	231.00	231.00	0.00
34PDHB	040901	102	31030100		1,914,178.00	1,120,983.76	1,120,983.76	1,120,983.76	0.00
34PDHB	100102	102	31040100		1,700,000.00	1,202,177.57	1,202,177.57	1,202,177.57	0.00
34PDHB	100102	102	31050100		3,600,000.00	4,641,169.76	4,641,169.76	4,641,169.76	0.00
34PDHB	100102	102	31070100		0.00	4,483.20	4,483.20	4,483.20	0.00
34PDHB	100102	102	31080100		12,000.00	4,629.50	4,629.50	4,629.50	0.00
34PDHB	040901	102	31090100		2,871,267.00	0.00	0.00	0.00	0.00
34PDHB	100102	102	32010100		1,269,600.00	1,281,560.00	1,281,560.00	1,281,560.00	0.00
34PDHB	040901	102	32100100		38,284.00	34,999.52	34,999.52	34,999.52	0.00
34PDHB	040901	102	32110100		2,297,014.00	1,645.00	1,645.00	1,645.00	0.00
34PDHB	100102	102	32120100		300,000.00	109,848.46	109,848.46	109,848.46	0.00
34PDHB	040901	102	33010100		9,340,000.00	6,351,299.92	6,351,299.92	6,351,299.92	0.00
34PDHB	040901	102	33020100		57,425.00	32,368.00	32,368.00	32,368.00	0.00
34PDHB	040901	102	34030100		95,709.00	942.72	942.72	942.72	0.00
34PDHB	100102	102	34040100		6,300,000.00	5,932,316.02	5,932,316.02	5,932,316.02	0.00
34PDHB	040901	102	34070100		382,836.00	144,656.56	144,656.56	144,656.56	0.00
34PDHB	040901	102	34090100		47,854.00	0.00	0.00	0.00	0.00
34PDHB	040901	102	34150100		47,854.00	0.00	0.00	0.00	0.00
34PDHB	040901	102	35010100		95,709.00	118,694.41	118,694.41	118,694.41	0.00
34PDHB	040901	102	35020100		124,422.00	188,135.42	188,135.42	188,135.42	0.00
34PDHB	040901	102	35030100		47,854.00	45,579.23	45,579.23	45,579.23	0.00
34PDHB	040901	102	35040100		1,100,652.00	232,225.04	232,225.04	232,225.04	0.00
34PDHB	040901	102	35050100		47,854.00	0.00	0.00	0.00	0.00
34PDHB	040901	102	35060100		6,221,079.00	4,250,675.51	4,250,675.51	4,250,675.51	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
34PDHB	040901	102	35100100		9,129,675.00	5,464,563.43	5,464,563.43	5,464,563.43	0.00
34PDHB	040901	102	35110100		38,284.00	17,841.93	17,841.93	17,841.93	0.00
34PDHB	040901	102	36020100		0.00	60,320.00	60,320.00	60,320.00	0.00
34PDHB	040901	102	36040100		47,854.00	11,338.00	11,338.00	11,338.00	0.00
34PDHB	040901	102	36050100		191,418.00	192,260.45	192,260.45	192,260.45	0.00
34PDHB	040901	102	37010100		0.00	3,668.39	3,668.39	3,668.39	0.00
34PDHB	040901	102	37020100		0.00	33,725.43	33,725.43	33,725.43	0.00
34PDHB	040901	102	37030100		28,713.00	14,170.00	14,170.00	14,170.00	0.00
34PDHB	040901	102	38020100		2,105,596.00	973,082.51	973,082.51	973,082.51	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					160,000.00	297,038.65	297,038.65	297,038.65	0.00
34PDHB	100102	102	41020100		60,000.00	0.00	0.00	0.00	0.00
34PDHB	100102	102	41030100		100,000.00	56,824.32	56,824.32	56,824.32	0.00
34PDHB	040901	102	41120100		0.00	240,214.33	240,214.33	240,214.33	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	1,740,444.28	1,740,444.28	1,740,444.28	0.00
34PDHB	040901	102	52040300	A34PB0001	0.00	1,740,444.28	1,740,444.28	1,740,444.28	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Secretaría de Desarrollo Rural y Equidad para las Comunidades					153,153,464.00	256,251,282.07	256,251,282.07	252,744,444.48	3,506,837.59
>> SERVICIOS PERSONALES					28,499,495.00	32,508,636.03	32,508,636.03	32,508,636.03	0.00
35C001	040901	101	11030100		1,577,415.00	1,332,954.99	1,332,954.99	1,332,954.99	0.00
35C001	150402	101	11030100		1,577,415.00	1,332,954.97	1,332,954.97	1,332,954.97	0.00
35C001	340605	101	11030100		1,625,216.00	1,373,288.12	1,373,288.12	1,373,288.12	0.00
35C001	040901	101	11031100		0.00	624,884.04	624,884.04	624,884.04	0.00
35C001	150402	101	11031100		0.00	624,884.04	624,884.04	624,884.04	0.00
35C001	340605	101	11031100		0.00	643,819.92	643,819.92	643,819.92	0.00
35C001	040901	101	11040100		1,824,098.00	1,711,967.50	1,711,967.50	1,711,967.50	0.00
35C001	150402	101	11040100		1,824,098.00	1,711,967.50	1,711,967.50	1,711,967.50	0.00
35C001	340605	101	11040100		1,879,373.00	1,763,845.13	1,763,845.13	1,763,845.13	0.00
35C001	040901	101	13010100		40,319.00	40,129.56	40,129.56	40,129.56	0.00
35C001	150402	101	13010100		40,319.00	40,129.56	40,129.56	40,129.56	0.00
35C001	340605	101	13010100		41,541.00	41,345.05	41,345.05	41,345.05	0.00
35C001	040901	101	13050100		181,793.00	55,630.64	55,630.64	55,630.64	0.00
35C001	150402	101	13050100		181,793.00	55,630.64	55,630.64	55,630.64	0.00
35C001	340605	101	13050100		187,303.00	57,316.44	57,316.44	57,316.44	0.00
35C001	040901	101	13051100		0.00	34,714.68	34,714.68	34,714.68	0.00
35C001	150402	101	13051100		0.00	34,714.68	34,714.68	34,714.68	0.00
35C001	340605	101	13051100		0.00	35,766.64	35,766.64	35,766.64	0.00
35C001	040901	101	13060100		289,556.00	276,919.98	276,919.98	276,919.98	0.00
35C001	150402	101	13060100		289,556.00	276,919.98	276,919.98	276,919.98	0.00
35C001	340605	101	13060100		298,330.00	285,370.76	285,370.76	285,370.76	0.00
35C001	040901	101	13061100		0.00	209,578.02	209,578.02	209,578.02	0.00
35C001	150402	101	13061100		0.00	209,578.02	209,578.02	209,578.02	0.00
35C001	340605	101	13061100		0.00	215,928.88	215,928.88	215,928.88	0.00
35C001	040901	101	13190100		163,380.00	162,987.59	162,987.59	162,987.59	0.00
35C001	150402	101	13190100		163,380.00	162,987.59	162,987.59	162,987.59	0.00
35C001	340605	101	13190100		168,331.00	167,926.55	167,926.55	167,926.55	0.00
35C001	040901	101	13220100		380,573.00	365,951.46	365,951.46	365,951.46	0.00
35C001	150402	101	13220100		380,573.00	365,951.46	365,951.46	365,951.46	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	340605	101	13220100		392,106.00	377,040.91	377,040.91	377,040.91	0.00
35C001	040901	101	14010201		294,537.00	267,525.22	267,525.22	267,525.22	0.00
35C001	150402	101	14010201		294,537.00	267,524.94	267,524.94	267,524.94	0.00
35C001	340605	101	14010201		303,462.00	275,623.53	275,623.53	275,623.53	0.00
35C001	040901	101	14010203		123,127.00	117,499.00	117,499.00	117,499.00	0.00
35C001	150402	101	14010203		123,127.00	116,459.00	116,459.00	116,459.00	0.00
35C001	340605	101	14010203		126,857.00	119,979.00	119,979.00	119,979.00	0.00
35C001	040901	101	14011201		0.00	50,354.81	50,354.81	50,354.81	0.00
35C001	150402	101	14011201		0.00	50,354.81	50,354.81	50,354.81	0.00
35C001	340605	101	14011201		0.00	51,880.85	51,880.85	51,880.85	0.00
35C001	040901	101	14030201		73,659.00	73,659.00	73,659.00	73,659.00	0.00
35C001	150402	101	14030201		73,659.00	73,659.00	73,659.00	73,659.00	0.00
35C001	340605	101	14030201		75,891.00	75,891.00	75,891.00	75,891.00	0.00
35C001	040901	101	14030203		91,205.00	87,035.00	87,035.00	87,035.00	0.00
35C001	150402	101	14030203		91,205.00	86,259.00	86,259.00	86,259.00	0.00
35C001	340605	101	14030203		93,969.00	88,879.00	88,879.00	88,879.00	0.00
35C001	040901	101	14031201		0.00	0.00	0.00	0.00	0.00
35C001	150402	101	14031201		0.00	0.00	0.00	0.00	0.00
35C001	340605	101	14031201		0.00	0.00	0.00	0.00	0.00
35C001	040901	101	14040200		154,558.00	154,558.00	154,558.00	154,558.00	0.00
35C001	150402	101	14040200		154,558.00	154,558.00	154,558.00	154,558.00	0.00
35C001	340605	101	14040200		159,241.00	150,543.25	150,543.25	150,543.25	0.00
35C001	040901	101	14041200		0.00	0.00	0.00	0.00	0.00
35C001	150402	101	14041200		0.00	0.00	0.00	0.00	0.00
35C001	340605	101	14041200		0.00	0.00	0.00	0.00	0.00
35C001	040901	101	14070200		7,720.00	7,147.03	7,147.03	7,147.03	0.00
35C001	150402	101	14070200		7,720.00	7,147.03	7,147.03	7,147.03	0.00
35C001	340605	101	14070200		7,954.00	7,363.51	7,363.51	7,363.51	0.00
35C001	040901	101	14071200		0.00	0.00	0.00	0.00	0.00
35C001	150402	101	14071200		0.00	0.00	0.00	0.00	0.00
35C001	340605	101	14071200		0.00	0.00	0.00	0.00	0.00
35C001	040901	101	15010200		180,338.00	180,338.00	180,338.00	180,338.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	150402	101	15010200		180,338.00	180,338.00	180,338.00	180,338.00	0.00
35C001	340605	101	15010200		185,803.00	185,803.00	185,803.00	185,803.00	0.00
35C001	040901	101	15060100		29,164.00	3,966.60	3,966.60	3,966.60	0.00
35C001	150402	101	15060100		29,164.00	3,966.60	3,966.60	3,966.60	0.00
35C001	340605	101	15060100		30,047.00	4,086.80	4,086.80	4,086.80	0.00
35C001	040901	101	15060116		73,766.00	415.80	415.80	415.80	0.00
35C001	150402	101	15060116		73,766.00	415.80	415.80	415.80	0.00
35C001	340605	101	15060116		76,001.00	428.40	428.40	428.40	0.00
35C001	040901	101	15060117		144,100.00	143,346.08	143,346.08	143,346.08	0.00
35C001	150402	101	15060117		144,100.00	143,346.08	143,346.08	143,346.08	0.00
35C001	340605	101	15060117		148,467.00	147,249.44	147,249.44	147,249.44	0.00
35C001	040901	101	15070100		70,913.00	77,157.36	77,157.36	77,157.36	0.00
35C001	150402	101	15070100		70,913.00	77,157.36	77,157.36	77,157.36	0.00
35C001	340605	101	15070100		73,062.00	79,935.81	79,935.81	79,935.81	0.00
35C001	040901	101	15070107		20,586.00	0.00	0.00	0.00	0.00
35C001	150402	101	15070107		20,586.00	0.00	0.00	0.00	0.00
35C001	340605	101	15070107		21,210.00	0.00	0.00	0.00	0.00
35C001	040901	101	15070108		19,618.00	15,305.78	15,305.78	15,305.78	0.00
35C001	150402	101	15070108		19,618.00	15,305.78	15,305.78	15,305.78	0.00
35C001	340605	101	15070108		20,212.00	15,769.52	15,769.52	15,769.52	0.00
35C001	040901	101	15070109		420,341.00	430,397.50	430,397.50	430,397.50	0.00
35C001	150402	101	15070109		420,341.00	430,397.50	430,397.50	430,397.50	0.00
35C001	340605	101	15070109		433,079.00	443,440.12	443,440.12	443,440.12	0.00
35C001	040901	101	15070110		14,666.00	13,861.85	13,861.85	13,861.85	0.00
35C001	150402	101	15070110		14,666.00	13,861.85	13,861.85	13,861.85	0.00
35C001	340605	101	15070110		15,110.00	14,280.96	14,280.96	14,280.96	0.00
35C001	040901	101	15070111		233,305.00	232,972.02	232,972.02	232,972.02	0.00
35C001	150402	101	15070111		233,305.00	232,972.02	232,972.02	232,972.02	0.00
35C001	340605	101	15070111		240,375.00	240,031.93	240,031.93	240,031.93	0.00
35C001	040901	101	15070112		72,503.00	104,984.47	104,984.47	104,984.47	0.00
35C001	150402	101	15070112		72,503.00	104,984.47	104,984.47	104,984.47	0.00
35C001	340605	101	15070112		74,700.00	108,165.71	108,165.71	108,165.71	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	040901	101	15070114		15,440.00	83,001.51	83,001.51	83,001.51	0.00
35C001	150402	101	15070114		15,440.00	83,001.51	83,001.51	83,001.51	0.00
35C001	340605	101	15070114		15,907.00	85,516.32	85,516.32	85,516.32	0.00
35C001	040901	101	15070160		0.00	825.00	825.00	825.00	0.00
35C001	150402	101	15070160		0.00	825.00	825.00	825.00	0.00
35C001	340605	101	15070160		0.00	850.00	850.00	850.00	0.00
35C001	040901	101	15071100		0.00	10,857.67	10,857.67	10,857.67	0.00
35C001	150402	101	15071100		0.00	10,857.67	10,857.67	10,857.67	0.00
35C001	340605	101	15071100		0.00	11,187.22	11,187.22	11,187.22	0.00
35C001	040901	101	15080200		195,062.00	195,062.00	195,062.00	195,062.00	0.00
35C001	150402	101	15080200		195,062.00	195,062.00	195,062.00	195,062.00	0.00
35C001	340605	101	15080200		200,973.00	200,973.00	200,973.00	200,973.00	0.00
35C001	040901	101	15081200		0.00	0.00	0.00	0.00	0.00
35C001	150402	101	15081200		0.00	0.00	0.00	0.00	0.00
35C001	340605	101	15081200		0.00	0.00	0.00	0.00	0.00
35C001	040901	101	15090100		1,710,729.00	1,710,729.00	1,710,729.00	1,710,729.00	0.00
35C001	150402	101	15090100		2,471,763.00	1,960,893.44	1,960,893.44	1,960,893.44	0.00
35C001	340605	101	15090100		2,546,664.00	1,966,062.01	1,966,062.01	1,966,062.01	0.00
35C001	040901	101	15091100		0.00	1,272,217.32	1,272,217.32	1,272,217.32	0.00
35C001	150402	101	15091100		0.00	1,272,217.32	1,272,217.32	1,272,217.32	0.00
35C001	340605	101	15091100		0.00	1,310,769.36	1,310,769.36	1,310,769.36	0.00
35C001	040901	101	15100200		5,824.00	5,394.18	5,394.18	5,394.18	0.00
35C001	150402	101	15100200		5,824.00	5,394.18	5,394.18	5,394.18	0.00
35C001	340605	101	15100200		6,000.00	5,557.64	5,557.64	5,557.64	0.00
35C001	040901	101	15101200		0.00	0.00	0.00	0.00	0.00
35C001	150402	101	15101200		0.00	0.00	0.00	0.00	0.00
35C001	340605	101	15101200		0.00	0.00	0.00	0.00	0.00
35C001	040901	101	15110218		826,385.00	825,232.08	825,232.08	825,232.08	0.00
35C001	150402	101	15110218		65,352.00	65,048.84	65,048.84	65,048.84	0.00
35C001	340605	101	15110218		67,332.00	67,021.87	67,021.87	67,021.87	0.00
35C001	040901	101	16010200		170,154.00	164,240.00	164,240.00	164,240.00	0.00
35C001	150402	101	16010200		170,154.00	164,240.00	164,240.00	164,240.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	340605	101	16010200		175,310.00	169,217.00	169,217.00	169,217.00	0.00
35C001	040901	101	16011200		0.00	47,757.00	47,757.00	47,757.00	0.00
35C001	150402	101	16011200		0.00	47,757.00	47,757.00	47,757.00	0.00
35C001	340605	101	16011200		0.00	49,201.00	49,201.00	49,201.00	0.00
>> MATERIALES Y SUMINISTROS					3,011,412.00	2,665,251.61	2,665,251.61	2,665,251.61	0.00
35C001	040901	101	21010100		27,701.00	27,701.00	27,701.00	27,701.00	0.00
35C001	040903	101	21010100		5,042.00	5,042.00	5,042.00	5,042.00	0.00
35C001	090402	101	21010100		5,460.00	5,460.00	5,460.00	5,460.00	0.00
35C001	090406	101	21010100		5,460.00	5,460.00	5,460.00	5,460.00	0.00
35C001	130201	101	21010100		5,460.00	5,460.00	5,460.00	5,460.00	0.00
35C001	130503	101	21010100		5,460.00	5,460.00	5,460.00	5,460.00	0.00
35C001	130504	101	21010100		5,460.00	0.00	0.00	0.00	0.00
35C001	130505	101	21010100		0.00	5,460.00	5,460.00	5,460.00	0.00
35C001	150401	101	21010100		5,460.00	5,459.88	5,459.88	5,459.88	0.00
35C001	150402	101	21010100		5,460.00	5,460.00	5,460.00	5,460.00	0.00
35C001	150409	101	21010100		5,460.00	5,460.00	5,460.00	5,460.00	0.00
35C001	150701	101	21010100		5,460.00	5,460.00	5,460.00	5,460.00	0.00
35C001	150702	101	21010100		5,460.00	5,460.00	5,460.00	5,460.00	0.00
35C001	150705	101	21010100		5,460.00	5,460.00	5,460.00	5,460.00	0.00
35C001	150707	101	21010100		10,920.00	10,920.00	10,920.00	10,920.00	0.00
35C001	230113	101	21010100		5,460.00	5,460.00	5,460.00	5,460.00	0.00
35C001	340505	101	21010100		10,920.00	10,920.00	10,920.00	10,920.00	0.00
35C001	340507	101	21010100		10,920.00	10,920.00	10,920.00	10,920.00	0.00
35C001	340602	101	21010100		10,920.00	10,920.00	10,920.00	10,920.00	0.00
35C001	340603	101	21010100		10,920.00	10,920.00	10,920.00	10,920.00	0.00
35C001	340604	101	21010100		10,920.00	10,920.00	10,920.00	10,920.00	0.00
35C001	340605	101	21010100		10,920.00	10,920.00	10,920.00	10,920.00	0.00
35C001	340608	101	21010100		10,920.00	10,919.99	10,919.99	10,919.99	0.00
35C001	340609	101	21010100		10,920.00	10,913.40	10,913.40	10,913.40	0.00
35C001	150705	565	21011100		0.00	63,898.75	63,898.75	63,898.75	0.00
35C001	040901	101	21020100		64,636.00	64,000.01	64,000.01	64,000.01	0.00
35C001	090402	101	21020100		5,500.00	5,400.00	5,400.00	5,400.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	090406	101	21020100		5,500.00	5,400.00	5,400.00	5,400.00	0.00
35C001	130201	101	21020100		5,500.00	5,400.00	5,400.00	5,400.00	0.00
35C001	130504	101	21020100		5,500.00	1,000.00	1,000.00	1,000.00	0.00
35C001	130505	101	21020100		0.00	4,400.00	4,400.00	4,400.00	0.00
35C001	150401	101	21020100		5,500.00	5,400.00	5,400.00	5,400.00	0.00
35C001	150402	101	21020100		5,500.00	5,400.00	5,400.00	5,400.00	0.00
35C001	150701	101	21020100		5,500.00	5,400.00	5,400.00	5,400.00	0.00
35C001	340605	101	21020100		11,000.00	10,981.99	10,981.99	10,981.99	0.00
35C001	340609	101	21020100		11,000.00	10,724.36	10,724.36	10,724.36	0.00
35C001	040901	101	21030100		3,958.00	2,949.03	2,949.03	2,949.03	0.00
35C001	040903	101	21030100		3,958.00	948.42	948.42	948.42	0.00
35C001	090402	101	21030100		4,286.00	3,260.29	3,260.29	3,260.29	0.00
35C001	090406	101	21030100		4,286.00	3,286.00	3,286.00	3,286.00	0.00
35C001	130201	101	21030100		4,286.00	3,286.00	3,286.00	3,286.00	0.00
35C001	130503	101	21030100		4,286.00	3,200.00	3,200.00	3,200.00	0.00
35C001	130504	101	21030100		4,286.00	0.00	0.00	0.00	0.00
35C001	130505	101	21030100		0.00	4,286.00	4,286.00	4,286.00	0.00
35C001	150401	101	21030100		4,286.00	2,278.72	2,278.72	2,278.72	0.00
35C001	150402	101	21030100		4,286.00	2,200.00	2,200.00	2,200.00	0.00
35C001	150701	101	21030100		4,286.00	2,200.00	2,200.00	2,200.00	0.00
35C001	340605	101	21030100		8,572.00	3,500.03	3,500.03	3,500.03	0.00
35C001	340609	101	21030100		8,572.00	3,500.00	3,500.00	3,500.00	0.00
35C001	040901	101	21040100		8,310.00	0.00	0.00	0.00	0.00
35C001	040901	101	21050200		5,413.00	2,676.05	2,676.05	2,676.05	0.00
35C001	040903	101	21050200		5,413.00	2,676.05	2,676.05	2,676.05	0.00
35C001	090402	101	21050200		5,862.00	2,764.99	2,764.99	2,764.99	0.00
35C001	090406	101	21050200		5,862.00	2,764.99	2,764.99	2,764.99	0.00
35C001	130201	101	21050200		5,862.00	2,764.99	2,764.99	2,764.99	0.00
35C001	130503	101	21050200		5,862.00	2,764.99	2,764.99	2,764.99	0.00
35C001	130504	101	21050200		5,862.00	0.00	0.00	0.00	0.00
35C001	130505	101	21050200		0.00	4,882.88	4,882.88	4,882.88	0.00
35C001	150401	101	21050200		5,862.00	2,764.99	2,764.99	2,764.99	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	150402	101	21050200		5,862.00	2,764.99	2,764.99	2,764.99	0.00
35C001	150409	101	21050200		5,862.00	2,764.99	2,764.99	2,764.99	0.00
35C001	150701	101	21050200		5,862.00	2,764.99	2,764.99	2,764.99	0.00
35C001	150702	101	21050200		5,862.00	5,092.61	5,092.61	5,092.61	0.00
35C001	150705	101	21050200		5,862.00	2,764.99	2,764.99	2,764.99	0.00
35C001	150707	101	21050200		11,724.00	11,515.70	11,515.70	11,515.70	0.00
35C001	230113	101	21050200		5,862.00	2,103.34	2,103.34	2,103.34	0.00
35C001	340505	101	21050200		5,862.00	1,161.14	1,161.14	1,161.14	0.00
35C001	340507	101	21050200		5,862.00	1,161.14	1,161.14	1,161.14	0.00
35C001	340602	101	21050200		11,724.00	3,926.12	3,926.12	3,926.12	0.00
35C001	340603	101	21050200		11,724.00	9,933.04	9,933.04	9,933.04	0.00
35C001	340604	101	21050200		11,724.00	9,933.04	9,933.04	9,933.04	0.00
35C001	340605	101	21050200		11,724.00	11,684.32	11,684.32	11,684.32	0.00
35C001	340608	101	21050200		11,724.00	11,515.71	11,515.71	11,515.71	0.00
35C001	340609	101	21050200		5,862.00	5,757.85	5,757.85	5,757.85	0.00
35C001	040901	101	21050260		0.00	25,747.93	25,747.93	25,747.93	0.00
35C001	150705	565	21051100		0.00	15,729.60	15,729.60	15,729.60	0.00
35C001	040901	101	21060100		27,701.00	27,607.58	27,607.58	27,607.58	0.00
35C001	040901	101	21060200		9,603.00	7,399.60	7,399.60	7,399.60	0.00
35C001	040903	101	21060200		9,603.00	9,218.40	9,218.40	9,218.40	0.00
35C001	090402	101	21060200		10,400.00	9,983.45	9,983.45	9,983.45	0.00
35C001	090406	101	21060200		10,400.00	9,983.48	9,983.48	9,983.48	0.00
35C001	130201	101	21060200		10,400.00	9,983.48	9,983.48	9,983.48	0.00
35C001	130503	101	21060200		10,400.00	9,983.48	9,983.48	9,983.48	0.00
35C001	130504	101	21060200		10,400.00	0.00	0.00	0.00	0.00
35C001	130505	101	21060200		0.00	9,983.48	9,983.48	9,983.48	0.00
35C001	150401	101	21060200		10,400.00	9,983.48	9,983.48	9,983.48	0.00
35C001	150402	101	21060200		10,400.00	9,983.48	9,983.48	9,983.48	0.00
35C001	150409	101	21060200		10,400.00	9,983.48	9,983.48	9,983.48	0.00
35C001	150701	101	21060200		10,400.00	9,983.48	9,983.48	9,983.48	0.00
35C001	150702	101	21060200		10,400.00	9,983.48	9,983.48	9,983.48	0.00
35C001	150705	101	21060200		10,400.00	9,983.49	9,983.49	9,983.49	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	150707	101	21060200		20,800.00	19,024.00	19,024.00	19,024.00	0.00
35C001	230113	101	21060200		10,400.00	9,983.47	9,983.47	9,983.47	0.00
35C001	340505	101	21060200		10,400.00	0.00	0.00	0.00	0.00
35C001	340507	101	21060200		10,400.00	0.00	0.00	0.00	0.00
35C001	340602	101	21060200		20,800.00	19,024.00	19,024.00	19,024.00	0.00
35C001	340603	101	21060200		20,800.00	19,024.00	19,024.00	19,024.00	0.00
35C001	340604	101	21060200		20,800.00	19,024.00	19,024.00	19,024.00	0.00
35C001	340605	101	21060200		20,800.00	19,024.00	19,024.00	19,024.00	0.00
35C001	340608	101	21060200		20,800.00	19,024.00	19,024.00	19,024.00	0.00
35C001	340609	101	21060200		10,400.00	0.00	0.00	0.00	0.00
35C001	150705	565	21061100		0.00	33,997.28	33,997.28	33,997.28	0.00
35C001	040901	101	22010100		13,187.00	13,187.00	13,187.00	13,187.00	0.00
35C001	040903	101	22010100		13,187.00	13,187.00	13,187.00	13,187.00	0.00
35C001	090402	101	22010100		14,281.00	14,281.00	14,281.00	14,281.00	0.00
35C001	090406	101	22010100		14,281.00	14,281.00	14,281.00	14,281.00	0.00
35C001	130201	101	22010100		14,281.00	14,281.00	14,281.00	14,281.00	0.00
35C001	130503	101	22010100		14,281.00	14,281.00	14,281.00	14,281.00	0.00
35C001	130504	101	22010100		14,281.00	4,000.00	4,000.00	4,000.00	0.00
35C001	130505	101	22010100		0.00	10,281.00	10,281.00	10,281.00	0.00
35C001	150401	101	22010100		14,281.00	14,281.00	14,281.00	14,281.00	0.00
35C001	150402	101	22010100		14,281.00	14,281.00	14,281.00	14,281.00	0.00
35C001	150701	101	22010100		14,281.00	14,281.00	14,281.00	14,281.00	0.00
35C001	340605	101	22010100		28,562.00	28,562.00	28,562.00	28,562.00	0.00
35C001	340609	101	22010100		28,562.00	28,562.00	28,562.00	28,562.00	0.00
35C001	040901	101	22030100		2,840.00	2,763.57	2,763.57	2,763.57	0.00
35C001	040903	101	22030100		2,840.00	2,839.97	2,839.97	2,839.97	0.00
35C001	090402	101	22030100		3,076.00	3,075.98	3,075.98	3,075.98	0.00
35C001	090406	101	22030100		3,076.00	3,075.98	3,075.98	3,075.98	0.00
35C001	130201	101	22030100		3,076.00	3,075.98	3,075.98	3,075.98	0.00
35C001	130503	101	22030100		3,071.00	3,070.98	3,070.98	3,070.98	0.00
35C001	130504	101	22030100		3,076.00	0.00	0.00	0.00	0.00
35C001	130505	101	22030100		0.00	1,450.00	1,450.00	1,450.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	150401	101	22030100		3,076.00	3,075.98	3,075.98	3,075.98	0.00
35C001	150402	101	22030100		3,076.00	3,075.98	3,075.98	3,075.98	0.00
35C001	150701	101	22030100		3,076.00	3,075.98	3,075.98	3,075.98	0.00
35C001	340605	101	22030100		6,152.00	6,151.96	6,151.96	6,151.96	0.00
35C001	340609	101	22030100		3,076.00	3,076.00	3,076.00	3,076.00	0.00
35C001	040901	101	23020100		9,234.00	9,233.61	9,233.61	9,233.61	0.00
35C001	040903	101	23020100		6,595.00	6,507.52	6,507.52	6,507.52	0.00
35C001	090402	101	23020200		7,142.00	6,997.12	6,997.12	6,997.12	0.00
35C001	090406	101	23020200		7,142.00	5,605.12	5,605.12	5,605.12	0.00
35C001	130201	101	23020200		7,142.00	0.00	0.00	0.00	0.00
35C001	130503	101	23020200		7,142.00	0.00	0.00	0.00	0.00
35C001	130504	101	23020200		7,142.00	0.00	0.00	0.00	0.00
35C001	130505	101	23020200		0.00	0.00	0.00	0.00	0.00
35C001	150401	101	23020200		7,142.00	0.00	0.00	0.00	0.00
35C001	150402	101	23020200		7,142.00	753.20	753.20	753.20	0.00
35C001	150701	101	23020200		7,142.00	7,142.00	7,142.00	7,142.00	0.00
35C001	340605	101	23020200		14,284.00	14,284.00	14,284.00	14,284.00	0.00
35C001	340609	101	23020200		7,142.00	0.00	0.00	0.00	0.00
35C001	040901	101	23030100		13,850.00	8,637.60	8,637.60	8,637.60	0.00
35C001	040903	101	23030100		4,749.00	700.00	700.00	700.00	0.00
35C001	090402	101	23030100		5,143.00	2,000.01	2,000.01	2,000.01	0.00
35C001	090406	101	23030100		5,143.00	2,643.99	2,643.99	2,643.99	0.00
35C001	130201	101	23030100		5,143.00	999.99	999.99	999.99	0.00
35C001	130503	101	23030100		5,143.00	1,984.41	1,984.41	1,984.41	0.00
35C001	130504	101	23030100		5,143.00	0.00	0.00	0.00	0.00
35C001	130505	101	23030100		0.00	2,500.00	2,500.00	2,500.00	0.00
35C001	150401	101	23030100		5,143.00	2,900.00	2,900.00	2,900.00	0.00
35C001	150402	101	23030100		5,143.00	2,000.00	2,000.00	2,000.00	0.00
35C001	150701	101	23030100		5,143.00	2,000.00	2,000.00	2,000.00	0.00
35C001	340605	101	23030100		5,143.00	1,427.20	1,427.20	1,427.20	0.00
35C001	340609	101	23030100		10,286.00	4,002.40	4,002.40	4,002.40	0.00
35C001	040901	101	23030160		0.00	1,192.40	1,192.40	1,192.40	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	130201	101	23030160		0.00	1,000.00	1,000.00	1,000.00	0.00
35C001	130503	101	23030160		0.00	1,000.00	1,000.00	1,000.00	0.00
35C001	150705	565	23031100		0.00	5,762.88	5,762.88	5,762.88	0.00
35C001	040901	101	24010100		18,467.00	11,093.77	11,093.77	11,093.77	0.00
35C001	090402	101	24010100		10,000.00	5,000.00	5,000.00	5,000.00	0.00
35C001	090406	101	24010100		5,300.00	3,300.00	3,300.00	3,300.00	0.00
35C001	130201	101	24010100		5,300.00	3,020.01	3,020.01	3,020.01	0.00
35C001	130503	101	24010100		5,300.00	2,000.00	2,000.00	2,000.00	0.00
35C001	130504	101	24010100		5,300.00	0.00	0.00	0.00	0.00
35C001	130505	101	24010100		0.00	2,000.00	2,000.00	2,000.00	0.00
35C001	150401	101	24010100		5,300.00	2,000.00	2,000.00	2,000.00	0.00
35C001	150402	101	24010100		5,300.00	2,000.00	2,000.00	2,000.00	0.00
35C001	150701	101	24010100		5,300.00	2,000.00	2,000.00	2,000.00	0.00
35C001	340605	101	24010100		13,000.00	6,701.12	6,701.12	6,701.12	0.00
35C001	340609	101	24010100		13,000.00	7,059.06	7,059.06	7,059.06	0.00
35C001	040901	101	24020100		9,234.00	9,230.15	9,230.15	9,230.15	0.00
35C001	090406	101	24020100		5,300.00	5,299.98	5,299.98	5,299.98	0.00
35C001	130201	101	24020100		5,300.00	5,299.98	5,299.98	5,299.98	0.00
35C001	130503	101	24020100		5,300.00	5,299.98	5,299.98	5,299.98	0.00
35C001	130504	101	24020100		5,300.00	0.00	0.00	0.00	0.00
35C001	130505	101	24020100		0.00	5,299.98	5,299.98	5,299.98	0.00
35C001	150401	101	24020100		5,300.00	5,299.98	5,299.98	5,299.98	0.00
35C001	150402	101	24020100		5,300.00	5,299.98	5,299.98	5,299.98	0.00
35C001	150701	101	24020100		5,300.00	5,292.00	5,292.00	5,292.00	0.00
35C001	340605	101	24020100		13,000.00	12,999.97	12,999.97	12,999.97	0.00
35C001	340609	101	24020100		13,000.00	12,970.00	12,970.00	12,970.00	0.00
35C001	040901	101	24030100		13,850.00	13,849.94	13,849.94	13,849.94	0.00
35C001	090406	101	24030100		5,350.00	5,349.82	5,349.82	5,349.82	0.00
35C001	130201	101	24030100		5,350.00	5,349.98	5,349.98	5,349.98	0.00
35C001	130503	101	24030100		5,350.00	5,349.97	5,349.97	5,349.97	0.00
35C001	130504	101	24030100		5,350.00	0.00	0.00	0.00	0.00
35C001	130505	101	24030100		0.00	5,349.60	5,349.60	5,349.60	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	150401	101	24030100		5,350.00	5,350.00	5,350.00	5,350.00	0.00
35C001	150402	101	24030100		5,350.00	5,348.99	5,348.99	5,348.99	0.00
35C001	150701	101	24030100		6,100.00	6,100.00	6,100.00	6,100.00	0.00
35C001	340605	101	24030100		12,200.00	12,200.00	12,200.00	12,200.00	0.00
35C001	340609	101	24030100		12,200.00	12,200.00	12,200.00	12,200.00	0.00
35C001	040901	101	24040100		11,542.00	11,470.80	11,470.80	11,470.80	0.00
35C001	090406	101	24040100		7,000.00	6,965.00	6,965.00	6,965.00	0.00
35C001	130201	101	24040100		7,000.00	6,990.00	6,990.00	6,990.00	0.00
35C001	130503	101	24040100		7,000.00	6,900.00	6,900.00	6,900.00	0.00
35C001	130504	101	24040100		7,000.00	0.00	0.00	0.00	0.00
35C001	130505	101	24040100		0.00	6,999.40	6,999.40	6,999.40	0.00
35C001	150401	101	24040100		7,000.00	6,900.00	6,900.00	6,900.00	0.00
35C001	150402	101	24040100		7,000.00	7,000.00	7,000.00	7,000.00	0.00
35C001	150701	101	24040100		7,000.00	6,999.99	6,999.99	6,999.99	0.00
35C001	340605	101	24040100		14,000.00	13,999.03	13,999.03	13,999.03	0.00
35C001	340609	101	24040100		14,000.00	13,441.11	13,441.11	13,441.11	0.00
35C001	040901	101	25030100		4,617.00	0.00	0.00	0.00	0.00
35C001	090406	101	25030100		2,000.00	0.00	0.00	0.00	0.00
35C001	130201	101	25030100		2,000.00	0.00	0.00	0.00	0.00
35C001	130503	101	25030100		2,000.00	0.00	0.00	0.00	0.00
35C001	150701	101	25030100		5,210.00	0.00	0.00	0.00	0.00
35C001	340605	101	25030100		5,210.00	0.00	0.00	0.00	0.00
35C001	040901	101	25040100		5,540.00	0.00	0.00	0.00	0.00
35C001	090406	101	25040100		5,000.00	0.00	0.00	0.00	0.00
35C001	130201	101	25040100		5,000.00	0.00	0.00	0.00	0.00
35C001	130503	101	25040100		5,000.00	0.00	0.00	0.00	0.00
35C001	150701	101	25040100		5,000.00	0.00	0.00	0.00	0.00
35C001	340605	101	25040100		5,000.00	0.00	0.00	0.00	0.00
35C001	040901	101	26010200		12,004.00	12,004.00	12,004.00	12,004.00	0.00
35C001	040903	101	26010200		24,899.00	24,898.99	24,898.99	24,898.99	0.00
35C001	090402	101	26010200		26,965.00	26,965.00	26,965.00	26,965.00	0.00
35C001	090406	101	26010200		26,965.00	26,965.00	26,965.00	26,965.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	130201	101	26010200		26,965.00	23,766.51	23,766.51	23,766.51	0.00
35C001	130503	101	26010200		26,965.00	20,799.99	20,799.99	20,799.99	0.00
35C001	130504	101	26010200		26,965.00	6,400.00	6,400.00	6,400.00	0.00
35C001	130505	101	26010200		0.00	20,565.00	20,565.00	20,565.00	0.00
35C001	150401	101	26010200		26,965.00	26,965.00	26,965.00	26,965.00	0.00
35C001	150402	101	26010200		26,965.00	26,965.00	26,965.00	26,965.00	0.00
35C001	150409	101	26010200		26,965.00	26,964.99	26,964.99	26,964.99	0.00
35C001	150701	101	26010200		26,965.00	25,891.91	25,891.91	25,891.91	0.00
35C001	150702	101	26010200		26,965.00	26,964.98	26,964.98	26,964.98	0.00
35C001	150705	101	26010200		26,965.00	26,964.97	26,964.97	26,964.97	0.00
35C001	150707	101	26010200		53,930.00	53,929.98	53,929.98	53,929.98	0.00
35C001	230113	101	26010200		26,965.00	26,964.98	26,964.98	26,964.98	0.00
35C001	340505	101	26010200		26,965.00	26,964.97	26,964.97	26,964.97	0.00
35C001	340507	101	26010200		26,965.00	26,964.98	26,964.98	26,964.98	0.00
35C001	340602	101	26010200		53,930.00	53,929.60	53,929.60	53,929.60	0.00
35C001	340603	101	26010200		53,930.00	53,929.80	53,929.80	53,929.80	0.00
35C001	340604	101	26010200		53,930.00	53,929.68	53,929.68	53,929.68	0.00
35C001	340605	101	26010200		53,930.00	53,929.66	53,929.66	53,929.66	0.00
35C001	340608	101	26010200		53,930.00	53,929.02	53,929.02	53,929.02	0.00
35C001	340609	101	26010200		26,965.00	26,964.96	26,964.96	26,964.96	0.00
35C001	130201	101	26020100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
35C001	150707	101	26020100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
35C001	340602	101	26020100		8,000.00	7,953.47	7,953.47	7,953.47	0.00
35C001	040901	101	27010200		193,645.00	205,825.95	205,825.95	205,825.95	0.00
35C001	040901	101	27010260		0.00	8,531.39	8,531.39	8,531.39	0.00
35C001	040901	101	27020200		360,375.00	186,628.54	186,628.54	186,628.54	0.00
>> SERVICIOS GENERALES					17,619,012.00	21,484,127.74	21,484,127.74	17,977,290.15	3,506,837.59
35C001	150701	101	31010100		6,000.00	1,705.00	1,705.00	1,705.00	0.00
35C001	040901	101	31030200		12,318.00	20,781.42	20,781.42	20,781.42	0.00
35C001	040903	101	31030200		7,391.00	6,844.36	6,844.36	6,844.36	0.00
35C001	090402	101	31030200		8,004.00	7,972.16	7,972.16	7,972.16	0.00
35C001	090406	101	31030200		8,004.00	9,299.58	9,299.58	9,299.58	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	130201	101	31030200		8,004.00	7,972.16	7,972.16	7,972.16	0.00
35C001	130503	101	31030200		8,004.00	7,972.16	7,972.16	7,972.16	0.00
35C001	130504	101	31030200		8,004.00	0.00	0.00	0.00	0.00
35C001	130505	101	31030200		0.00	7,412.02	7,412.02	7,412.02	0.00
35C001	150401	101	31030200		8,004.00	7,412.02	7,412.02	7,412.02	0.00
35C001	150402	101	31030200		8,004.00	7,412.02	7,412.02	7,412.02	0.00
35C001	150409	101	31030200		8,004.00	7,412.02	7,412.02	7,412.02	0.00
35C001	150701	101	31030200		8,004.00	7,412.02	7,412.02	7,412.02	0.00
35C001	150702	101	31030200		8,004.00	7,412.02	7,412.02	7,412.02	0.00
35C001	150705	101	31030200		8,004.00	7,631.96	7,631.96	7,631.96	0.00
35C001	150707	101	31030200		16,008.00	15,613.34	15,613.34	15,613.34	0.00
35C001	230113	101	31030200		15,118.00	14,745.29	14,745.29	14,745.29	0.00
35C001	340505	101	31030200		15,118.00	14,606.91	14,606.91	14,606.91	0.00
35C001	340507	101	31030200		15,118.00	14,745.29	14,745.29	14,745.29	0.00
35C001	340602	101	31030200		15,118.00	14,745.29	14,745.29	14,745.29	0.00
35C001	340603	101	31030200		15,118.00	14,745.29	14,745.29	14,745.29	0.00
35C001	340604	101	31030200		15,118.00	14,745.29	14,745.29	14,745.29	0.00
35C001	340605	101	31030200		15,118.00	14,745.29	14,745.29	14,745.29	0.00
35C001	340608	101	31030200		15,118.00	13,999.85	13,999.85	13,999.85	0.00
35C001	340609	101	31030200		15,128.00	14,009.12	14,009.12	14,009.12	0.00
35C001	040901	101	31030222		15,383.00	13,265.60	13,265.60	13,265.60	0.00
35C001	040903	101	31030222		9,230.00	139.90	139.90	139.90	0.00
35C001	090402	101	31030222		9,996.00	151.52	151.52	151.52	0.00
35C001	090406	101	31030222		9,996.00	151.52	151.52	151.52	0.00
35C001	130201	101	31030222		9,996.00	151.52	151.52	151.52	0.00
35C001	130503	101	31030222		9,996.00	151.52	151.52	151.52	0.00
35C001	130504	101	31030222		9,996.00	0.00	0.00	0.00	0.00
35C001	130505	101	31030222		0.00	151.52	151.52	151.52	0.00
35C001	150401	101	31030222		9,996.00	151.53	151.53	151.53	0.00
35C001	150402	101	31030222		9,996.00	151.53	151.53	151.53	0.00
35C001	150409	101	31030222		9,996.00	151.53	151.53	151.53	0.00
35C001	150701	101	31030222		9,996.00	151.53	151.53	151.53	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	150702	101	31030222		9,996.00	151.53	151.53	151.53	0.00
35C001	150705	101	31030222		9,996.00	151.53	151.53	151.53	0.00
35C001	150707	101	31030222		19,992.00	15,996.25	15,996.25	15,996.25	0.00
35C001	230113	101	31030222		18,882.00	15,108.10	15,108.10	15,108.10	0.00
35C001	340505	101	31030222		18,882.00	15,108.09	15,108.09	15,108.09	0.00
35C001	340507	101	31030222		18,882.00	15,108.10	15,108.10	15,108.10	0.00
35C001	340602	101	31030222		18,882.00	286.21	286.21	286.21	0.00
35C001	340603	101	31030222		18,882.00	286.21	286.21	286.21	0.00
35C001	340604	101	31030222		18,882.00	286.21	286.21	286.21	0.00
35C001	340605	101	31030222		18,882.00	286.21	286.21	286.21	0.00
35C001	340608	101	31030222		18,882.00	286.23	286.23	286.23	0.00
35C001	340609	101	31030222		18,872.00	286.16	286.16	286.16	0.00
35C001	040901	101	31040200		49,862.00	49,862.00	49,862.00	49,862.00	0.00
35C001	090402	101	31040200		28,438.00	28,438.00	28,438.00	28,438.00	0.00
35C001	090406	101	31040200		28,438.00	28,438.00	28,438.00	28,438.00	0.00
35C001	130201	101	31040200		28,438.00	43,438.00	43,438.00	43,438.00	0.00
35C001	130503	101	31040200		28,438.00	43,438.00	43,438.00	43,438.00	0.00
35C001	130504	101	31040200		28,438.00	0.00	0.00	0.00	0.00
35C001	130505	101	31040200		0.00	28,438.00	28,438.00	28,438.00	0.00
35C001	150401	101	31040200		28,438.00	28,437.98	28,437.98	28,437.98	0.00
35C001	150402	101	31040200		28,438.00	28,438.00	28,438.00	28,438.00	0.00
35C001	150701	101	31040200		28,438.00	28,438.00	28,438.00	28,438.00	0.00
35C001	150705	101	31040200		28,438.00	28,438.02	28,438.02	28,438.02	0.00
35C001	340605	101	31040200		28,438.00	28,438.00	28,438.00	28,438.00	0.00
35C001	040901	101	31042200		0.00	180,030.36	180,030.36	180,030.36	0.00
35C001	040901	101	31050200		10,403.00	8,390.50	8,390.50	8,390.50	0.00
35C001	040903	101	31050200		10,403.00	8,390.20	8,390.20	8,390.20	0.00
35C001	090402	101	31050200		11,266.00	8,923.99	8,923.99	8,923.99	0.00
35C001	090406	101	31050200		11,266.00	8,923.99	8,923.99	8,923.99	0.00
35C001	130201	101	31050200		11,266.00	8,924.00	8,924.00	8,924.00	0.00
35C001	130503	101	31050200		11,266.00	8,924.00	8,924.00	8,924.00	0.00
35C001	130504	101	31050200		11,266.00	120.00	120.00	120.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	130505	101	31050200		0.00	11,146.00	11,146.00	11,146.00	0.00
35C001	150401	101	31050200		11,266.00	11,266.00	11,266.00	11,266.00	0.00
35C001	150402	101	31050200		11,266.00	11,266.00	11,266.00	11,266.00	0.00
35C001	150701	101	31050200		11,266.00	11,266.00	11,266.00	11,266.00	0.00
35C001	340605	101	31050200		28,165.00	28,165.00	28,165.00	28,165.00	0.00
35C001	340609	101	31050200		28,165.00	22,884.97	22,884.97	22,884.97	0.00
35C001	040901	101	31052200		0.00	35,919.00	35,919.00	35,919.00	0.00
35C001	040901	101	31060100		0.00	0.00	0.00	0.00	0.00
35C001	040903	101	31060100		0.00	0.00	0.00	0.00	0.00
35C001	090402	101	31060100		0.00	0.00	0.00	0.00	0.00
35C001	130201	101	31060100		0.00	0.00	0.00	0.00	0.00
35C001	130503	101	31060100		0.00	0.00	0.00	0.00	0.00
35C001	130505	101	31060100		0.00	0.00	0.00	0.00	0.00
35C001	150401	101	31060100		0.00	0.00	0.00	0.00	0.00
35C001	150402	101	31060100		0.00	0.00	0.00	0.00	0.00
35C001	150701	101	31060100		0.00	0.00	0.00	0.00	0.00
35C001	340605	101	31060100		0.00	0.00	0.00	0.00	0.00
35C001	340609	101	31060100		0.00	0.00	0.00	0.00	0.00
35C001	040901	101	31060200		29,548.00	29,258.96	29,258.96	29,258.96	0.00
35C001	040903	101	31060200		20,314.00	20,239.02	20,239.02	20,239.02	0.00
35C001	090402	101	31060200		22,000.00	20,591.48	20,591.48	20,591.48	0.00
35C001	090406	101	31060200		22,000.00	21,892.42	21,892.42	21,892.42	0.00
35C001	130201	101	31060200		22,000.00	36,760.96	36,760.96	36,760.96	0.00
35C001	130503	101	31060200		22,000.00	39,492.20	39,492.20	39,492.20	0.00
35C001	130504	101	31060200		22,000.00	0.00	0.00	0.00	0.00
35C001	130505	101	31060200		0.00	21,892.41	21,892.41	21,892.41	0.00
35C001	150401	101	31060200		22,000.00	21,892.41	21,892.41	21,892.41	0.00
35C001	150402	101	31060200		22,000.00	21,573.61	21,573.61	21,573.61	0.00
35C001	150701	101	31060200		22,000.00	21,573.60	21,573.60	21,573.60	0.00
35C001	340605	101	31060200		55,000.00	54,955.28	54,955.28	54,955.28	0.00
35C001	340609	101	31060200		55,000.00	54,687.77	54,687.77	54,687.77	0.00
35C001	040901	101	31080200		11,080.00	10,434.89	10,434.89	10,434.89	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	040903	101	31080200		11,080.00	10,082.20	10,082.20	10,082.20	0.00
35C001	090402	101	31080200		12,000.00	11,117.70	11,117.70	11,117.70	0.00
35C001	090406	101	31080200		12,000.00	11,082.30	11,082.30	11,082.30	0.00
35C001	130201	101	31080200		12,000.00	11,109.29	11,109.29	11,109.29	0.00
35C001	130503	101	31080200		12,000.00	10,946.60	10,946.60	10,946.60	0.00
35C001	130504	101	31080200		12,000.00	0.00	0.00	0.00	0.00
35C001	130505	101	31080200		0.00	8,832.22	8,832.22	8,832.22	0.00
35C001	150401	101	31080200		12,000.00	8,832.22	8,832.22	8,832.22	0.00
35C001	150402	101	31080200		12,000.00	6,199.10	6,199.10	6,199.10	0.00
35C001	150701	101	31080200		12,000.00	8,472.29	8,472.29	8,472.29	0.00
35C001	340605	101	31080200		30,000.00	26,393.50	26,393.50	26,393.50	0.00
35C001	340609	101	31080200		30,000.00	26,321.47	26,321.47	26,321.47	0.00
35C001	040901	101	32010100		165,279.00	165,278.44	165,278.44	116,150.36	49,128.08
35C001	040903	101	32010100		165,279.00	165,279.00	165,279.00	116,150.36	49,128.64
35C001	090402	101	32010100		178,996.00	178,996.00	178,996.00	127,507.00	51,489.00
35C001	090406	101	32010100		178,996.00	178,996.00	178,996.00	127,361.00	51,635.00
35C001	130201	101	32010100		178,996.00	178,996.00	178,996.00	127,361.00	51,635.00
35C001	130503	101	32010100		178,996.00	178,996.00	178,996.00	127,361.00	51,635.00
35C001	130505	101	32010100		0.00	178,996.00	178,996.00	97,000.08	81,995.92
35C001	150401	101	32010100		178,996.00	178,996.00	178,996.00	127,361.00	51,635.00
35C001	150402	101	32010100		178,996.00	178,996.00	178,996.00	127,361.00	51,635.00
35C001	150409	101	32010100		178,996.00	178,996.00	178,996.00	127,361.00	51,635.00
35C001	150701	101	32010100		178,996.00	178,996.00	178,996.00	127,361.00	51,635.00
35C001	150702	101	32010100		178,996.00	178,996.00	178,996.00	127,361.00	51,635.00
35C001	150705	101	32010100		178,996.00	178,996.00	178,996.00	127,361.00	51,635.00
35C001	150707	101	32010100		357,992.00	357,992.00	357,992.00	254,720.05	103,271.95
35C001	230113	101	32010100		357,992.00	357,992.00	357,992.00	254,720.00	103,272.00
35C001	340505	101	32010100		357,992.00	357,992.00	357,992.00	249,720.00	108,272.00
35C001	340507	101	32010100		357,992.00	357,992.00	357,992.00	221,087.64	136,904.36
35C001	340602	101	32010100		357,992.00	357,992.00	357,992.00	225,720.02	132,271.98
35C001	340603	101	32010100		357,992.00	357,992.00	357,992.00	209,720.01	148,271.99
35C001	340604	101	32010100		357,992.00	357,992.00	357,992.00	156,658.06	201,333.94

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	340605	101	32010100		357,992.00	357,992.00	357,992.00	195,268.38	162,723.62
35C001	340608	101	32010100		357,992.00	357,992.00	357,992.00	195,268.39	162,723.61
35C001	340609	101	32010100		178,996.00	178,996.00	178,996.00	97,634.18	81,361.82
35C001	040901	101	32011100		0.00	579,973.69	579,973.69	0.00	579,973.69
35C001	040901	101	32070100		2,770.00	0.00	0.00	0.00	0.00
35C001	090402	101	32070100		5,000.00	0.00	0.00	0.00	0.00
35C001	090406	101	32070100		5,000.00	0.00	0.00	0.00	0.00
35C001	130201	101	32070100		5,000.00	0.00	0.00	0.00	0.00
35C001	130503	101	32070100		5,000.00	0.00	0.00	0.00	0.00
35C001	150402	101	32070100		5,000.00	0.00	0.00	0.00	0.00
35C001	150701	101	32070100		6,000.00	0.00	0.00	0.00	0.00
35C001	340505	101	32070100		6,000.00	0.00	0.00	0.00	0.00
35C001	340507	101	32070100		6,000.00	0.00	0.00	0.00	0.00
35C001	130504	101	32100100		178,996.00	0.00	0.00	0.00	0.00
35C001	130505	101	32100100		0.00	0.00	0.00	0.00	0.00
35C001	040901	101	32120200		4,294.00	4,068.76	4,068.76	4,068.76	0.00
35C001	040903	101	32120200		4,294.00	4,293.78	4,293.78	4,293.78	0.00
35C001	090402	101	32120200		4,650.00	4,649.00	4,649.00	4,649.00	0.00
35C001	090406	101	32120200		4,650.00	4,647.23	4,647.23	4,647.23	0.00
35C001	130201	101	32120200		4,650.00	4,647.24	4,647.24	4,647.24	0.00
35C001	130503	101	32120200		4,650.00	4,647.24	4,647.24	4,647.24	0.00
35C001	130504	101	32120200		4,650.00	0.00	0.00	0.00	0.00
35C001	130505	101	32120200		0.00	4,647.24	4,647.24	4,647.24	0.00
35C001	150401	101	32120200		4,650.00	4,647.24	4,647.24	4,647.24	0.00
35C001	150402	101	32120200		4,650.00	4,647.24	4,647.24	4,647.24	0.00
35C001	150409	101	32120200		4,650.00	4,647.24	4,647.24	4,647.24	0.00
35C001	150701	101	32120200		4,650.00	4,647.24	4,647.24	4,647.24	0.00
35C001	150702	101	32120200		4,650.00	4,647.24	4,647.24	4,647.24	0.00
35C001	150705	101	32120200		4,650.00	4,647.24	4,647.24	4,647.24	0.00
35C001	150707	101	32120200		9,300.00	9,294.47	9,294.47	9,294.47	0.00
35C001	230113	101	32120200		4,650.00	4,647.24	4,647.24	4,647.24	0.00
35C001	340505	101	32120200		9,300.00	9,294.47	9,294.47	9,294.47	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	340507	101	32120200		9,300.00	9,294.47	9,294.47	9,294.47	0.00
35C001	340602	101	32120200		9,300.00	9,294.47	9,294.47	9,294.47	0.00
35C001	340603	101	32120200		9,300.00	9,294.47	9,294.47	9,294.47	0.00
35C001	340604	101	32120200		9,300.00	9,294.47	9,294.47	9,294.47	0.00
35C001	340605	101	32120200		9,300.00	9,294.47	9,294.47	9,294.47	0.00
35C001	340608	101	32120200		9,300.00	9,294.41	9,294.41	9,294.41	0.00
35C001	340609	101	32120200		9,300.00	9,294.56	9,294.56	9,294.56	0.00
35C001	040901	101	33010119		3,630,901.00	3,853,634.00	3,853,634.00	3,853,634.00	0.00
35C001	150402	101	33010119		263,904.00	263,904.00	263,904.00	263,904.00	0.00
35C001	150701	101	33010119		967,997.00	967,997.00	967,997.00	967,997.00	0.00
35C001	340605	101	33010119		83,291.00	83,291.00	83,291.00	83,291.00	0.00
35C001	340609	101	33010119		377,886.00	377,886.00	377,886.00	377,886.00	0.00
35C001	040901	101	33011119		0.00	1,931,253.50	1,931,253.50	1,931,253.50	0.00
35C001	150402	101	33011119		0.00	140,454.80	140,454.80	140,454.80	0.00
35C001	150701	101	33011119		0.00	514,812.15	514,812.15	514,812.15	0.00
35C001	340605	101	33011119		0.00	44,175.30	44,175.30	44,175.30	0.00
35C001	340609	101	33011119		0.00	201,054.25	201,054.25	201,054.25	0.00
35C001	040901	101	33020200		554,020.00	543,722.00	543,722.00	543,722.00	0.00
35C001	040901	101	33040100		4,617.00	0.00	0.00	0.00	0.00
35C001	150402	101	33050100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
35C001	150701	101	33050100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
35C001	340605	101	33050100		50,000.00	49,999.99	49,999.99	49,999.99	0.00
35C001	090402	101	33050129		0.00	6,000.00	6,000.00	0.00	6,000.00
35C001	090406	101	33050129		0.00	11,000.00	11,000.00	0.00	11,000.00
35C001	130201	101	33050129		0.00	5,000.00	5,000.00	0.00	5,000.00
35C001	130503	101	33050129		0.00	9,000.00	9,000.00	0.00	9,000.00
35C001	130505	101	33050129		0.00	17,000.00	17,000.00	0.00	17,000.00
35C001	150312	101	33050129		0.00	112,000.00	112,000.00	0.00	112,000.00
35C001	150401	101	33050129		0.00	11,000.00	11,000.00	0.00	11,000.00
35C001	150402	101	33050129		0.00	26,000.00	26,000.00	0.00	26,000.00
35C001	150409	101	33050129		0.00	51,000.00	51,000.00	0.00	51,000.00
35C001	150701	101	33050129		0.00	80,000.00	80,000.00	0.00	80,000.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	150702	101	33050129		0.00	18,000.00	18,000.00	0.00	18,000.00
35C001	150705	101	33050129		0.00	18,000.00	18,000.00	0.00	18,000.00
35C001	150707	101	33050129		0.00	17,000.00	17,000.00	0.00	17,000.00
35C001	230113	101	33050129		0.00	12,000.00	12,000.00	0.00	12,000.00
35C001	340505	101	33050129		0.00	26,000.00	26,000.00	0.00	26,000.00
35C001	340507	101	33050129		0.00	8,000.00	8,000.00	0.00	8,000.00
35C001	340602	101	33050129		0.00	32,000.00	32,000.00	0.00	32,000.00
35C001	340603	101	33050129		0.00	62,000.00	62,000.00	0.00	62,000.00
35C001	340604	101	33050129		0.00	17,000.00	17,000.00	0.00	17,000.00
35C001	340605	101	33050129		0.00	301,000.00	301,000.00	0.00	301,000.00
35C001	340608	101	33050129		0.00	43,000.00	43,000.00	0.00	43,000.00
35C001	340609	101	33050129		0.00	7,999.99	7,999.99	0.00	7,999.99
35C001	040901	101	34020100		13,850.00	0.00	0.00	0.00	0.00
35C001	040901	101	34030100		18,467.00	15,220.78	15,220.78	15,220.78	0.00
35C001	040901	101	34040200		13,540.00	12,028.75	12,028.75	12,028.75	0.00
35C001	090402	101	34040200		31,863.00	31,603.93	31,603.93	31,603.93	0.00
35C001	090406	101	34040200		31,863.00	31,291.36	31,291.36	31,291.36	0.00
35C001	130201	101	34040200		31,863.00	7,049.54	7,049.54	7,049.54	0.00
35C001	150701	101	34040200		31,863.00	31,049.55	31,049.55	31,049.55	0.00
35C001	340605	101	34040200		31,863.00	31,694.79	31,694.79	31,694.79	0.00
35C001	040901	101	34040225		35,290.00	8,163.66	8,163.66	8,163.66	0.00
35C001	040901	101	34070100		13,850.00	13,850.00	13,850.00	13,850.00	0.00
35C001	090402	101	34070100		5,000.00	18,793.00	18,793.00	18,793.00	0.00
35C001	090406	101	34070100		5,000.00	14,258.00	14,258.00	14,258.00	0.00
35C001	130201	101	34070100		5,000.00	10,000.00	10,000.00	10,000.00	0.00
35C001	150701	101	34070100		7,000.00	993.00	993.00	993.00	0.00
35C001	340605	101	34070100		10,000.00	2,422.00	2,422.00	2,422.00	0.00
35C001	040901	101	34110200		36,778.00	36,778.00	36,778.00	36,778.00	0.00
35C001	090402	101	34110200		39,830.00	39,830.00	39,830.00	39,830.00	0.00
35C001	090406	101	34110200		39,830.00	28,304.96	28,304.96	28,304.96	0.00
35C001	130201	101	34110200		39,830.00	39,830.00	39,830.00	39,830.00	0.00
35C001	130503	101	34110200		39,830.00	79,667.20	79,667.20	79,667.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	130504	101	34110200		39,830.00	0.00	0.00	0.00	0.00
35C001	130505	101	34110200		0.00	54,094.60	54,094.60	54,094.60	0.00
35C001	150402	101	34110200		39,830.00	32,396.92	32,396.92	32,396.92	0.00
35C001	150701	101	34110200		39,830.00	39,830.00	39,830.00	39,830.00	0.00
35C001	150702	101	34110200		39,830.00	32,396.92	32,396.92	32,396.92	0.00
35C001	150705	101	34110200		39,830.00	39,830.00	39,830.00	39,830.00	0.00
35C001	340505	101	34110200		39,830.00	39,829.80	39,829.80	39,829.80	0.00
35C001	340605	101	34110200		39,830.00	39,830.00	39,830.00	39,830.00	0.00
35C001	340608	101	34110200		39,830.00	39,830.00	39,830.00	39,830.00	0.00
35C001	040901	101	34140100		18,467.00	0.00	0.00	0.00	0.00
35C001	340505	101	34140100		10,000.00	0.00	0.00	0.00	0.00
35C001	340605	101	34140100		10,000.00	0.00	0.00	0.00	0.00
35C001	340608	101	34140100		10,000.00	0.00	0.00	0.00	0.00
35C001	040901	101	34140200		0.00	17,739.05	17,739.05	17,739.05	0.00
35C001	340505	101	34140200		0.00	4,361.14	4,361.14	4,361.14	0.00
35C001	340605	101	34140200		0.00	2,074.80	2,074.80	2,074.80	0.00
35C001	340608	101	34140200		0.00	2,971.36	2,971.36	2,971.36	0.00
35C001	040901	101	34150100		2,770.00	87.80	87.80	87.80	0.00
35C001	040901	101	35010100		13,850.00	2,000.00	2,000.00	2,000.00	0.00
35C001	090402	101	35010100		5,000.00	3,000.00	3,000.00	3,000.00	0.00
35C001	090406	101	35010100		5,000.00	1,499.99	1,499.99	1,499.99	0.00
35C001	130201	101	35010100		5,000.00	0.00	0.00	0.00	0.00
35C001	150701	101	35010100		7,000.00	0.00	0.00	0.00	0.00
35C001	340605	101	35010100		10,000.00	0.00	0.00	0.00	0.00
35C001	040901	101	35020100		11,080.00	3,289.99	3,289.99	3,289.99	0.00
35C001	090402	101	35020100		7,000.00	2,000.00	2,000.00	2,000.00	0.00
35C001	090406	101	35020100		7,000.00	4,060.00	4,060.00	4,060.00	0.00
35C001	130201	101	35020100		7,000.00	793.47	793.47	793.47	0.00
35C001	150701	101	35020100		7,000.00	1,000.01	1,000.01	1,000.01	0.00
35C001	340605	101	35020100		8,000.00	2,552.00	2,552.00	2,552.00	0.00
35C001	340602	101	35030100		21,000.00	20,994.99	20,994.99	20,994.99	0.00
35C001	340603	101	35030100		42,000.00	41,995.70	41,995.70	41,995.70	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	340604	101	35030100		42,000.00	41,989.50	41,989.50	41,989.50	0.00
35C001	340605	101	35030100		42,000.00	42,000.00	42,000.00	42,000.00	0.00
35C001	340608	101	35030100		21,000.00	20,999.80	20,999.80	20,999.80	0.00
35C001	040901	101	35040100		36,935.00	36,012.01	36,012.01	36,012.01	0.00
35C001	090402	101	35040100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
35C001	090406	101	35040100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
35C001	130201	101	35040100		50,000.00	49,500.00	49,500.00	49,500.00	0.00
35C001	150701	101	35040100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
35C001	340605	101	35040100		100,000.00	99,977.39	99,977.39	99,977.39	0.00
35C001	340608	101	35040100		100,000.00	98,051.48	98,051.48	98,051.48	0.00
35C001	040901	101	35050100		17,359.00	16,999.99	16,999.99	16,999.99	0.00
35C001	090402	101	35050100		18,800.00	18,499.99	18,499.99	18,499.99	0.00
35C001	090406	101	35050100		18,800.00	18,799.58	18,799.58	18,799.58	0.00
35C001	130201	101	35050100		18,800.00	18,799.99	18,799.99	18,799.99	0.00
35C001	150701	101	35050100		18,800.00	18,799.99	18,799.99	18,799.99	0.00
35C001	340605	101	35050100		37,600.00	37,500.02	37,500.02	37,500.02	0.00
35C001	340608	101	35050100		37,600.00	33,780.05	33,780.05	33,780.05	0.00
35C001	040901	101	35060100		64,543.00	40,000.00	40,000.00	40,000.00	0.00
35C001	090402	101	35060100		43,000.00	28,000.00	28,000.00	28,000.00	0.00
35C001	090406	101	35060100		43,000.00	28,000.00	28,000.00	28,000.00	0.00
35C001	130201	101	35060100		43,000.00	28,000.00	28,000.00	28,000.00	0.00
35C001	130503	101	35060100		43,000.00	28,000.00	28,000.00	28,000.00	0.00
35C001	130504	101	35060100		43,000.00	6,000.00	6,000.00	6,000.00	0.00
35C001	130505	101	35060100		0.00	22,000.00	22,000.00	22,000.00	0.00
35C001	150402	101	35060100		43,000.00	26,000.00	26,000.00	26,000.00	0.00
35C001	150701	101	35060100		43,000.00	26,000.00	26,000.00	26,000.00	0.00
35C001	150702	101	35060100		43,000.00	26,478.77	26,478.77	26,478.77	0.00
35C001	150705	101	35060100		43,000.00	37,000.00	37,000.00	37,000.00	0.00
35C001	340505	101	35060100		43,000.00	37,000.00	37,000.00	37,000.00	0.00
35C001	340605	101	35060100		43,000.00	37,000.00	37,000.00	37,000.00	0.00
35C001	340608	101	35060100		43,000.00	27,906.99	27,906.99	27,906.99	0.00
35C001	040901	101	35100100		4,617.00	19,171.07	19,171.07	19,171.07	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	090402	101	35100100		4,000.00	3,999.99	3,999.99	3,999.99	0.00
35C001	090406	101	35100100		4,000.00	5,497.99	5,497.99	5,497.99	0.00
35C001	130201	101	35100100		4,000.00	4,000.00	4,000.00	4,000.00	0.00
35C001	130503	101	35100100		4,000.00	7,641.82	7,641.82	7,641.82	0.00
35C001	130504	101	35100100		4,000.00	0.00	0.00	0.00	0.00
35C001	130505	101	35100100		0.00	1,052.01	1,052.01	1,052.01	0.00
35C001	150402	101	35100100		4,000.00	3,924.71	3,924.71	3,924.71	0.00
35C001	150701	101	35100100		4,000.00	2,625.61	2,625.61	2,625.61	0.00
35C001	340505	101	35100100		100,000.00	74,819.39	74,819.39	74,819.39	0.00
35C001	340605	101	35100100		100,000.00	118,751.30	118,751.30	118,751.30	0.00
35C001	340608	101	35100100		100,000.00	100,047.16	100,047.16	100,047.16	0.00
35C001	040901	101	35110100		23,084.00	22,161.43	22,161.43	22,161.43	0.00
35C001	040901	101	35120100		23,084.00	20,724.53	20,724.53	20,724.53	0.00
35C001	040901	101	36020100		92,337.00	91,640.00	91,640.00	91,640.00	0.00
35C001	040901	101	36060100		18,467.00	18,400.01	18,400.01	18,400.01	0.00
35C001	090402	101	36060100		30,000.00	29,943.20	29,943.20	29,943.20	0.00
35C001	090406	101	36060100		30,000.00	29,240.00	29,240.00	29,240.00	0.00
35C001	130201	101	36060100		30,000.00	29,999.99	29,999.99	29,999.99	0.00
35C001	130503	101	36060100		30,000.00	29,993.80	29,993.80	29,993.80	0.00
35C001	130504	101	36060100		30,000.00	0.00	0.00	0.00	0.00
35C001	130505	101	36060100		0.00	29,999.99	29,999.99	29,999.99	0.00
35C001	150402	101	36060100		30,000.00	20,000.00	20,000.00	20,000.00	0.00
35C001	150701	101	36060100		30,000.00	10,693.40	10,693.40	10,693.40	0.00
35C001	150702	101	36060100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
35C001	150705	101	36060100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
35C001	340505	101	36060100		30,000.00	29,992.40	29,992.40	29,992.40	0.00
35C001	340605	101	36060100		30,000.00	19,949.00	19,949.00	19,949.00	0.00
35C001	340608	101	36060100		30,000.00	24,250.01	24,250.01	24,250.01	0.00
35C001	090406	101	36060160		0.00	695.00	695.00	695.00	0.00
35C001	150402	101	36060160		0.00	10,000.00	10,000.00	10,000.00	0.00
35C001	150701	101	36060160		0.00	19,113.00	19,113.00	19,113.00	0.00
35C001	340605	101	36060160		0.00	10,000.00	10,000.00	10,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	340608	101	36060160		0.00	5,724.53	5,724.53	5,724.53	0.00
35C001	040901	101	37010100		4,617.00	0.00	0.00	0.00	0.00
35C001	090402	101	37010100		6,000.00	0.00	0.00	0.00	0.00
35C001	090406	101	37010100		6,000.00	4,565.00	4,565.00	4,565.00	0.00
35C001	150402	101	37010100		6,000.00	0.00	0.00	0.00	0.00
35C001	340505	101	37010100		6,000.00	0.00	0.00	0.00	0.00
35C001	040901	101	37020100		4,617.00	0.00	0.00	0.00	0.00
35C001	090402	101	37020100		7,000.00	0.00	0.00	0.00	0.00
35C001	090406	101	37020100		7,000.00	0.00	0.00	0.00	0.00
35C001	150402	101	37020100		7,000.00	0.00	0.00	0.00	0.00
35C001	340505	101	37020100		7,000.00	0.00	0.00	0.00	0.00
35C001	040901	101	37030100		64,636.00	62,310.00	62,310.00	62,310.00	0.00
35C001	090402	101	37030100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
35C001	090406	101	37030100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
35C001	130201	101	37030100		8,000.00	6,800.00	6,800.00	6,800.00	0.00
35C001	130503	101	37030100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
35C001	130504	101	37030100		8,000.00	0.00	0.00	0.00	0.00
35C001	130505	101	37030100		0.00	8,000.00	8,000.00	8,000.00	0.00
35C001	150402	101	37030100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
35C001	150701	101	37030100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
35C001	150702	101	37030100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
35C001	150705	101	37030100		8,000.00	7,000.00	7,000.00	7,000.00	0.00
35C001	340505	101	37030100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
35C001	340605	101	37030100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
35C001	340608	101	37030100		8,000.00	7,200.00	7,200.00	7,200.00	0.00
35C001	150707	101	37050100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
35C001	340505	101	37050100		10,000.00	9,376.00	9,376.00	9,376.00	0.00
35C001	150707	101	37060100		20,000.00	0.00	0.00	0.00	0.00
35C001	340505	101	37060100		10,000.00	0.00	0.00	0.00	0.00
35C001	040901	101	38020100		55,402.00	49,128.00	49,128.00	49,128.00	0.00
35C001	340505	101	38020100		60,000.00	24,648.00	24,648.00	24,648.00	0.00
35C001	040901	101	38030100		36,935.00	32,291.63	32,291.63	32,291.63	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	090402	101	38030100		42,000.00	37,904.02	37,904.02	37,904.02	0.00
35C001	090406	101	38030100		42,000.00	33,455.99	33,455.99	33,455.99	0.00
35C001	130201	101	38030100		42,000.00	33,999.99	33,999.99	33,999.99	0.00
35C001	130503	101	38030100		42,000.00	27,999.99	27,999.99	27,999.99	0.00
35C001	130504	101	38030100		42,000.00	9,458.00	9,458.00	9,458.00	0.00
35C001	130505	101	38030100		0.00	28,000.00	28,000.00	28,000.00	0.00
35C001	150402	101	38030100		42,000.00	36,507.99	36,507.99	36,507.99	0.00
35C001	150701	101	38030100		42,000.00	27,000.19	27,000.19	27,000.19	0.00
35C001	150702	101	38030100		42,000.00	20,823.00	20,823.00	20,823.00	0.00
35C001	150705	101	38030100		42,000.00	20,859.60	20,859.60	20,859.60	0.00
35C001	340505	101	38030100		42,000.00	34,911.99	34,911.99	34,911.99	0.00
35C001	340605	101	38030100		42,000.00	34,901.97	34,901.97	34,901.97	0.00
35C001	340608	101	38030100		42,000.00	35,298.05	35,298.05	35,298.05	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					104,023,545.00	199,593,266.69	199,593,266.69	199,593,266.69	0.00
35C001	040901	101	41030100		124,654.00	23,608.67	23,608.67	23,608.67	0.00
35C001	040901	101	41040100		398,891.00	172,800.00	172,800.00	172,800.00	0.00
35C001	040901	101	41041100		0.00	75,600.00	75,600.00	75,600.00	0.00
35C001	090406	101	41050129		1,300,000.00	800,000.00	800,000.00	800,000.00	0.00
35C001	130503	101	41050129		1,000,000.00	787,031.81	787,031.81	787,031.81	0.00
35C001	130504	101	41050129		2,000,000.00	0.00	0.00	0.00	0.00
35C001	130505	101	41050129		0.00	1,919,999.96	1,919,999.96	1,919,999.96	0.00
35C001	150312	101	41050129		100,000.00	92,125.00	92,125.00	92,125.00	0.00
35C001	150401	101	41050129		1,300,000.00	1,112,000.00	1,112,000.00	1,112,000.00	0.00
35C001	150402	101	41050129		3,000,000.00	3,391,920.00	3,391,920.00	3,391,920.00	0.00
35C001	150409	101	41050129		5,900,000.00	2,705,948.00	2,705,948.00	2,705,948.00	0.00
35C001	150701	101	41050129		746,000.00	363,198.50	363,198.50	363,198.50	0.00
35C001	150705	101	41050129		2,000,000.00	1,854,176.64	1,854,176.64	1,854,176.64	0.00
35C001	150707	101	41050129		0.00	0.00	0.00	0.00	0.00
35C001	230113	101	41050129		1,400,000.00	673,000.00	673,000.00	673,000.00	0.00
35C001	340505	101	41050129		3,000,000.00	2,181,651.19	2,181,651.19	2,181,651.19	0.00
35C001	340507	101	41050129		1,000,000.00	930,000.00	930,000.00	930,000.00	0.00
35C001	340602	101	41050129		3,750,000.00	2,425,873.66	2,425,873.66	2,425,873.66	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	340603	101	41050129		7,250,000.00	6,346,302.91	6,346,302.91	6,346,302.91	0.00
35C001	340604	101	41050129		2,000,000.00	2,452,626.86	2,452,626.86	2,452,626.86	0.00
35C001	340605	101	41050129		35,066,368.00	21,757,504.33	21,757,504.33	21,757,504.33	0.00
35C001	340608	101	41050129		5,000,000.00	6,284,009.96	6,284,009.96	6,284,009.96	0.00
35C001	340609	101	41050129		1,000,000.00	1,000,480.00	1,000,480.00	1,000,480.00	0.00
35C001	150705	565	41051100		0.00	2,604,400.00	2,604,400.00	2,604,400.00	0.00
35C001	150409	101	41070129		0.00	0.00	0.00	0.00	0.00
35C001	090406	101	41080129		0.00	100,000.00	100,000.00	100,000.00	0.00
35C001	130201	101	41080129		0.00	420,000.00	420,000.00	420,000.00	0.00
35C001	150312	101	41080129		1,600,000.00	150,000.00	150,000.00	150,000.00	0.00
35C001	150409	101	41080129		0.00	9,641,030.00	9,641,030.00	9,641,030.00	0.00
35C001	150701	101	41080129		8,110,000.00	9,110,000.00	9,110,000.00	9,110,000.00	0.00
35C001	150707	101	41080129		2,000,000.00	1,999,634.51	1,999,634.51	1,999,634.51	0.00
35C001	150708	101	41080129		0.00	346,207.50	346,207.50	346,207.50	0.00
35C001	340609	101	41080129		0.00	3,753,299.48	3,753,299.48	3,753,299.48	0.00
35C001	340617	180	42111100		0.00	19,824,722.00	19,824,722.00	19,824,722.00	0.00
35C001	340617	580	42111100		0.00	14,329,673.00	14,329,673.00	14,329,673.00	0.00
35C001	340618	180	42111100		0.00	6,205,255.00	6,205,255.00	6,205,255.00	0.00
35C001	340618	580	42111100		0.00	10,865,714.00	10,865,714.00	10,865,714.00	0.00
35C001	340619	180	42111100		0.00	800,000.00	800,000.00	800,000.00	0.00
35C001	340619	580	42111100		0.00	2,400,000.00	2,400,000.00	2,400,000.00	0.00
35C001	340620	180	42111100		0.00	8,500,000.00	8,500,000.00	8,500,000.00	0.00
35C001	340620	580	42111100		0.00	25,500,000.00	25,500,000.00	25,500,000.00	0.00
35C001	340621	164	42111100		0.00	3,885,000.00	3,885,000.00	3,885,000.00	0.00
35C001	340621	564	42111100		0.00	3,885,000.00	3,885,000.00	3,885,000.00	0.00
35C001	340624	181	42111100		0.00	733,248.00	733,248.00	733,248.00	0.00
35C001	340624	581	42111100		0.00	2,199,743.00	2,199,743.00	2,199,743.00	0.00
35C001	090402	101	47020129		600,000.00	590,263.60	590,263.60	590,263.60	0.00
35C001	090406	101	47020129		0.00	192,930.00	192,930.00	192,930.00	0.00
35C001	130503	101	47020129		108,000.00	103,090.89	103,090.89	103,090.89	0.00
35C001	150312	101	47020129		11,623,632.00	7,812,520.00	7,812,520.00	7,812,520.00	0.00
35C001	150401	101	47020129		0.00	372,810.00	372,810.00	372,810.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
35C001	150402	101	47020129		0.00	208,080.00	208,080.00	208,080.00	0.00
35C001	150409	101	47020129		0.00	1,235,700.00	1,235,700.00	1,235,700.00	0.00
35C001	150701	101	47020129		378,000.00	378,000.00	378,000.00	378,000.00	0.00
35C001	150702	101	47020129		2,160,000.00	2,037,788.24	2,037,788.24	2,037,788.24	0.00
35C001	150705	101	47020129		108,000.00	107,999.98	107,999.98	107,999.98	0.00
35C001	230113	101	47020129		0.00	225,440.00	225,440.00	225,440.00	0.00
35C001	340505	101	47020129		0.00	199,440.00	199,440.00	199,440.00	0.00
35C001	340603	101	47020129		0.00	225,410.00	225,410.00	225,410.00	0.00
35C001	340608	101	47020129		0.00	550,650.00	550,650.00	550,650.00	0.00
35C001	340609	101	47020129		0.00	750,360.00	750,360.00	750,360.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	0.00	0.00	0.00	0.00
35C001	340605	101	52061120		0.00	0.00	0.00	0.00	0.00
35C001	040901	101	52061320		0.00	0.00	0.00	0.00	0.00
35C001	340605	101	52061320		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Secretaría de Educación del Distrito Federal					284,367,389.00	419,960,867.56	419,889,710.28	373,630,044.94	46,259,665.34
>> SERVICIOS PERSONALES					16,449,066.00	19,605,340.28	19,534,189.08	19,534,189.08	0.00
36C001	040901	101	11030100		3,663,654.00	3,661,852.14	3,649,580.14	3,649,580.14	0.00
36C001	040901	101	11031100		0.00	463,613.26	463,613.26	463,613.26	0.00
36C001	040901	101	11040100		247,544.00	308,236.11	308,236.11	308,236.11	0.00
36C001	040901	101	13010100		29,705.00	28,613.00	28,558.00	28,558.00	0.00
36C001	040901	101	13011100		0.00	1,919.50	1,919.50	1,919.50	0.00
36C001	040901	101	13050100		99,018.00	73,160.79	73,160.79	73,160.79	0.00
36C001	040901	101	13051100		0.00	0.00	0.00	0.00	0.00
36C001	040901	101	13060100		401,496.00	1,005,082.50	998,019.93	998,019.93	0.00
36C001	040901	101	13061100		0.00	0.00	0.00	0.00	0.00
36C001	040901	101	13080100		396,071.00	468,955.65	468,955.65	468,955.65	0.00
36C001	040901	101	13190100		594,106.00	476,176.04	476,176.04	476,176.04	0.00
36C001	040901	101	13220100		24,754.00	3,304.32	3,304.32	3,304.32	0.00
36C001	040901	101	13260100		168,330.00	168,940.91	168,940.91	168,940.91	0.00
36C001	040901	101	14010201		316,857.00	302,374.96	302,374.96	302,374.96	0.00
36C001	040901	101	14010203		49,509.00	21,683.00	21,683.00	21,683.00	0.00
36C001	040901	101	14011201		0.00	135,948.68	135,948.68	135,948.68	0.00
36C001	040901	101	14030201		227,741.00	225,075.50	225,075.50	225,075.50	0.00
36C001	040901	101	14030203		24,754.00	16,063.00	16,063.00	16,063.00	0.00
36C001	040901	101	14031201		0.00	0.00	0.00	0.00	0.00
36C001	040901	101	14040200		148,527.00	147,444.81	147,444.81	147,444.81	0.00
36C001	040901	101	14041200		0.00	645,980.68	645,980.68	645,980.68	0.00
36C001	040901	101	14070200		14,853.00	13,575.58	13,575.58	13,575.58	0.00
36C001	040901	101	14071200		0.00	0.00	0.00	0.00	0.00
36C001	040901	101	15010200		99,018.00	94,992.20	94,992.20	94,992.20	0.00
36C001	040901	101	15060116		49,509.00	13,280.00	13,280.00	13,280.00	0.00
36C001	040901	101	15060117		49,509.00	102,590.98	102,590.98	102,590.98	0.00
36C001	040901	101	15070100		96,607.00	98,568.00	98,568.00	98,568.00	0.00
36C001	040901	101	15070108		322,022.00	321,859.50	321,794.50	321,794.50	0.00
36C001	040901	101	15070109		185,163.00	285,218.01	285,218.01	285,218.01	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36C001	040901	101	15070110		8,050.00	12,120.88	12,120.88	12,120.88	0.00
36C001	040901	101	15070111		96,607.00	172,463.59	172,463.59	172,463.59	0.00
36C001	040901	101	15070114		273,720.00	360,358.07	358,756.44	358,756.44	0.00
36C001	040901	101	15070207		161,012.00	0.00	0.00	0.00	0.00
36C001	040901	101	15080200		198,035.00	191,811.06	191,811.06	191,811.06	0.00
36C001	040901	101	15081200		0.00	0.00	0.00	0.00	0.00
36C001	040901	101	15090100		8,006,956.00	6,930,768.00	6,880,673.00	6,880,673.00	0.00
36C001	040901	101	15091100		0.00	2,196,315.69	2,196,315.69	2,196,315.69	0.00
36C001	040901	101	15100200		9,902.00	9,850.00	9,850.00	9,850.00	0.00
36C001	040901	101	15110218		188,984.00	253,467.87	253,467.87	253,467.87	0.00
36C001	040901	101	16010200		297,053.00	357,528.00	357,528.00	357,528.00	0.00
36C001	040901	101	16011200		0.00	36,148.00	36,148.00	36,148.00	0.00
>> MATERIALES Y SUMINISTROS					6,048,111.00	36,488,668.85	36,488,668.85	25,390,397.65	11,098,271.20
36C001	040901	101	21010100		1,742,610.00	1,323,997.17	1,323,997.17	1,323,997.17	0.00
36C001	040901	101	21020100		45,858.00	5,702.38	5,702.38	5,702.38	0.00
36C001	040901	101	21030100		458,582.00	429,042.20	429,042.20	429,042.20	0.00
36C001	200101	101	21030100		0.00	1,396,872.40	1,396,872.40	234,000.00	1,162,872.40
36C001	040901	101	21050200		134,943.00	131,523.68	131,523.68	131,523.68	0.00
36C001	040901	101	21060100		596,156.00	927,182.38	927,182.38	927,182.38	0.00
36C001	040901	101	21060200		103,181.00	229,366.80	229,366.80	229,366.80	0.00
36C001	040901	101	21060260		0.00	56,653.60	56,653.60	56,653.60	0.00
36C001	040901	101	22010100		275,149.00	264,455.34	264,455.34	264,455.34	0.00
36C001	040901	101	22030100		31,859.00	9,773.98	9,773.98	9,773.98	0.00
36C001	040901	101	23020100		321,007.00	154,030.75	154,030.75	154,030.75	0.00
36C001	040901	101	23020200		91,716.00	48,500.76	48,500.76	48,500.76	0.00
36C001	040901	101	23030100		275,149.00	327,214.61	327,214.61	327,214.61	0.00
36C001	040901	101	24010100		275,149.00	90,876.37	90,876.37	90,876.37	0.00
36C001	040901	101	24020100		275,149.00	126,027.74	126,027.74	126,027.74	0.00
36C001	200801	101	24021100		0.00	30,000,000.00	30,000,000.00	20,064,601.20	9,935,398.80
36C001	040901	101	24030100		183,433.00	83,433.00	83,433.00	83,433.00	0.00
36C001	040901	101	24040100		321,007.00	250,974.59	250,974.59	250,974.59	0.00
36C001	040901	101	25050100		183,433.00	2,622.11	2,622.11	2,622.11	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36C001	040901	101	26010200		550,298.00	424,670.41	424,670.41	424,670.41	0.00
36C001	040901	101	26020100		91,716.00	8,320.33	8,320.33	8,320.33	0.00
36C001	040901	101	27010100		0.00	27,806.75	27,806.75	27,806.75	0.00
36C001	040901	101	27020100		0.00	96,890.16	96,890.16	96,890.16	0.00
36C001	040901	101	27030100		91,716.00	72,731.34	72,731.34	72,731.34	0.00
>> SERVICIOS GENERALES					173,875,349.00	260,751,415.23	260,751,409.15	227,408,589.01	33,342,820.14
36C001	040901	101	31010100		91,716.00	18,221.59	18,221.59	18,221.59	0.00
36C001	200101	101	31011100		0.00	4,799,997.84	4,799,997.84	0.00	4,799,997.84
36C001	040901	101	31030200		917,163.00	917,057.31	917,057.31	917,057.31	0.00
36C001	040901	101	31030222		38,354.00	1.06	1.06	1.06	0.00
36C001	040901	101	31040200		917,163.00	49,028.00	49,028.00	49,028.00	0.00
36C001	040901	101	31050200		137,575.00	61,950.00	61,950.00	61,950.00	0.00
36C001	040901	101	31060200		1,265,685.00	1,265,684.97	1,265,684.97	1,265,684.97	0.00
36C001	040901	101	31080200		94,731.00	86,880.65	86,880.65	86,880.65	0.00
36C001	040901	101	32010100		15,821,069.00	15,447,843.00	15,447,843.00	12,874,902.50	2,572,940.50
36C001	040901	101	32030100		91,716.00	168,009.38	168,009.38	168,009.38	0.00
36C001	040901	101	32100100		1,100,596.00	1,537,806.06	1,537,806.06	1,537,806.06	0.00
36C001	040901	101	32100160		0.00	15,525.00	15,525.00	15,525.00	0.00
36C001	040901	101	32120200		116,480.00	102,444.29	102,444.29	102,444.29	0.00
36C001	040901	101	33010119		90,605,748.00	90,605,748.00	90,605,748.00	90,605,748.00	0.00
36C001	040901	101	33011119		0.00	53,864,576.92	53,864,576.92	51,462,076.92	2,402,500.00
36C001	040901	101	33030100		30,266.00	0.00	0.00	0.00	0.00
36C001	200101	101	33050100		0.00	936,415.60	936,415.60	348,400.00	588,015.60
36C001	200101	101	33051100		0.00	3,332,500.00	3,332,500.00	1,874,632.50	1,457,867.50
36C001	040901	101	34040200		360,241.00	311,812.48	311,812.48	311,812.48	0.00
36C001	040901	101	34040225		22,929.00	14,494.27	14,494.27	14,494.27	0.00
36C001	040901	101	34040260		0.00	13,551.30	13,551.30	13,551.30	0.00
36C001	040901	101	34070100		458,582.00	83,008.00	83,008.00	83,008.00	0.00
36C001	040901	101	34070160		0.00	40,298.28	40,298.28	40,298.28	0.00
36C001	040901	101	34090100		229,291.00	408,395.24	408,395.24	408,395.24	0.00
36C001	040901	101	34090200		1,192,312.00	0.00	0.00	0.00	0.00
36C001	040901	101	34110200		27,514,902.00	26,976,776.32	26,976,776.32	26,976,776.32	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36C001	200106	101	34110200		0.00	239,271.76	239,271.76	239,271.76	0.00
36C001	200101	101	34111100		0.00	998,187.00	998,187.00	0.00	998,187.00
36C001	040901	101	34140200		9,080.00	4,186.03	4,179.95	4,179.95	0.00
36C001	040901	101	34150100		229,291.00	14,587.13	14,587.13	14,587.13	0.00
36C001	040901	101	35010100		200,859.00	29,179.26	29,179.26	29,179.26	0.00
36C001	040901	101	35020100		194,207.00	4,640.00	4,640.00	4,640.00	0.00
36C001	040901	101	35040100		917,163.00	539,047.28	539,047.28	539,047.28	0.00
36C001	200801	775	35041100		0.00	144,676.32	144,676.32	144,676.32	0.00
36C001	200801	875	35041100		0.00	5,173,488.08	5,173,488.08	5,173,488.08	0.00
36C001	040901	101	35050100		590,653.00	139,145.48	139,145.48	139,145.48	0.00
36C001	200801	101	35051100		0.00	9,328,047.00	9,328,047.00	5,186,360.00	4,141,687.00
36C001	040901	101	35060100		2,751,490.00	2,777,314.27	2,777,314.27	2,777,314.27	0.00
36C001	040901	101	35110100		458,582.00	449,315.33	449,315.33	449,315.33	0.00
36C001	040901	101	35120100		192,400.00	0.00	0.00	0.00	0.00
36C001	040901	101	35130100		36,687.00	56,434.00	56,434.00	56,434.00	0.00
36C001	040901	101	36020100		386,174.00	227,227.74	227,227.74	227,227.74	0.00
36C001	130107	101	36020100		400,000.00	0.00	0.00	0.00	0.00
36C001	200107	101	36020100		421,053.00	416,791.38	416,791.38	200,117.40	216,673.98
36C001	200203	101	36020100		2,631,579.00	760,844.10	760,844.10	119,376.18	641,467.92
36C001	210104	101	36020100		526,316.00	205,660.73	205,660.73	205,660.73	0.00
36C001	200101	101	36021100		0.00	6,184,488.10	6,184,488.10	42,630.00	6,141,858.10
36C001	040901	101	36030100		18,160.00	0.00	0.00	0.00	0.00
36C001	040901	101	36060100		2,476,344.00	1,857,644.28	1,857,644.28	1,857,644.28	0.00
36C001	130107	101	36060100		400,000.00	0.00	0.00	0.00	0.00
36C001	200101	101	36060100		650,000.00	363,492.71	363,492.71	363,492.71	0.00
36C001	200106	101	36060100		400,000.00	0.00	0.00	0.00	0.00
36C001	200202	101	36060100		1,400,000.00	0.00	0.00	0.00	0.00
36C001	200203	101	36060100		1,000,000.00	393,310.76	393,310.76	393,310.76	0.00
36C001	210104	101	36060100		2,000,000.00	0.00	0.00	0.00	0.00
36C001	040901	101	36060160		0.00	476,102.21	476,102.21	476,102.21	0.00
36C001	200101	101	36061100		0.00	0.00	0.00	0.00	0.00
36C001	200801	101	36061100		0.00	11,100,511.66	11,100,511.66	9,186,511.66	1,914,000.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36C001	040901	101	37010100		91,716.00	0.00	0.00	0.00	0.00
36C001	040901	101	37020100		91,716.00	0.00	0.00	0.00	0.00
36C001	040901	101	37030100		183,433.00	123,224.97	123,224.97	123,224.97	0.00
36C001	040901	101	37050100		91,716.00	42,658.14	42,658.14	42,658.14	0.00
36C001	040901	101	37060100		91,716.00	55,099.56	55,099.56	55,099.56	0.00
36C001	040901	101	38020100		1,205,886.00	1,205,886.00	1,205,886.00	1,205,886.00	0.00
36C001	200101	101	38020100		183,025.00	183,025.00	183,025.00	183,025.00	0.00
36C001	200107	101	38020100		1,000,000.00	996,894.00	996,894.00	996,894.00	0.00
36C001	210104	101	38021100		0.00	337,079.36	337,079.36	337,079.36	0.00
36C001	040901	101	38030100		95,110.00	55,117.70	55,117.70	55,117.70	0.00
36C001	200101	101	38030100		362,041.00	3,695,617.26	3,695,617.26	616,154.12	3,079,463.14
36C001	200107	101	38030100		1,000,000.00	977,782.00	977,782.00	494,209.20	483,572.80
36C001	200201	101	38030100		1,999,000.00	1,999,000.00	1,999,000.00	217,744.36	1,781,255.64
36C001	210104	101	38030100		8,000,000.00	7,690,000.28	7,690,000.28	5,566,667.16	2,123,333.12
36C001	210104	101	38030160		0.00	305,000.00	305,000.00	305,000.00	0.00
36C001	210104	101	38031100		0.00	62,060.00	62,060.00	62,060.00	0.00
36C001	040901	101	38070100		183,433.00	81,352.79	81,352.79	81,352.79	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					87,994,863.00	100,619,027.03	100,619,027.03	100,619,027.03	0.00
36C001	040901	101	41040100		91,716.00	0.00	0.00	0.00	0.00
36C001	130107	101	41050100		4,000,000.00	4,909,090.90	4,909,090.90	4,909,090.90	0.00
36C001	200101	101	41050100		577,954.00	8,545,678.62	8,545,678.62	8,545,678.62	0.00
36C001	200103	101	41050100		4,599,953.00	4,175,689.00	4,175,689.00	4,175,689.00	0.00
36C001	200201	101	41050100		480,000.00	291,470.00	291,470.00	291,470.00	0.00
36C001	200504	101	41050100		5,000,000.00	0.00	0.00	0.00	0.00
36C001	200104	101	41050129		23,100,000.00	20,450,000.00	20,450,000.00	20,450,000.00	0.00
36C001	200504	101	41050129		13,000,000.00	12,999,999.71	12,999,999.71	12,999,999.71	0.00
36C001	200505	101	41050129		15,840,000.00	14,656,438.80	14,656,438.80	14,656,438.80	0.00
36C001	200103	101	41051100		0.00	3,700,000.00	3,700,000.00	3,700,000.00	0.00
36C001	130107	101	41080100		1,000,000.00	0.00	0.00	0.00	0.00
36C001	200101	101	41080100		4,520,000.00	1,346,730.00	1,346,730.00	1,346,730.00	0.00
36C001	200105	101	41080100		1,000,000.00	156,000.00	156,000.00	156,000.00	0.00
36C001	200201	101	41080100		1,015,000.00	682,500.00	682,500.00	682,500.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36C001	200202	101	41080100		2,000,000.00	0.00	0.00	0.00	0.00
36C001	210101	101	41080100		9,770,240.00	9,961,500.00	9,961,500.00	9,961,500.00	0.00
36C001	200101	101	41081100		0.00	16,950,000.00	16,950,000.00	16,950,000.00	0.00
36C001	200402	101	47020100		2,000,000.00	1,793,930.00	1,793,930.00	1,793,930.00	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	2,496,416.17	2,496,416.17	677,842.17	1,818,574.00
36C001	040901	101	51011300	A36010002	0.00	210,830.00	210,830.00	210,830.00	0.00
36C001	040901	101	51020300	A36010003	0.00	98,576.80	98,576.80	98,576.80	0.00
36C001	040901	101	51030300	A36010006	0.00	149,448.37	149,448.37	149,448.37	0.00
36C001	040901	101	52041300	A36010001	0.00	1,818,574.00	1,818,574.00	0.00	1,818,574.00
36C001	040901	101	52051300	A36010001	0.00	0.00	0.00	0.00	0.00
36C001	040901	101	53050300	A36010004	0.00	218,987.00	218,987.00	218,987.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Instituto del Deporte del Distrito Federal					66,693,933.00	62,097,652.37	62,097,652.37	62,097,652.37	0.00
>> SERVICIOS PERSONALES					26,626,112.00	21,628,546.32	21,628,546.32	21,628,546.32	0.00
36PDID	040901	102	11030100		3,052,734.00	2,016,584.36	2,016,584.36	2,016,584.36	0.00
36PDID	040901	102	12020104		2,253,608.00	2,041,772.67	2,041,772.67	2,041,772.67	0.00
36PDID	240102	102	12020104		4,352,578.00	3,892,696.57	3,892,696.57	3,892,696.57	0.00
36PDID	040901	102	13050100		168,361.00	118,517.19	118,517.19	118,517.19	0.00
36PDID	040901	102	13060100		896,369.00	647,448.66	647,448.66	647,448.66	0.00
36PDID	240102	102	13060100		458,312.00	458,312.00	458,312.00	458,312.00	0.00
36PDID	040901	102	13160100		0.00	2,014,000.00	2,014,000.00	2,014,000.00	0.00
36PDID	040901	102	14020100		1,528,090.00	1,172,512.43	1,172,512.43	1,172,512.43	0.00
36PDID	240102	102	14020100		536,491.00	386,260.01	386,260.01	386,260.01	0.00
36PDID	040901	102	14030100		763,195.00	510,559.93	510,559.93	510,559.93	0.00
36PDID	240102	102	14030100		222,199.00	116,493.22	116,493.22	116,493.22	0.00
36PDID	040901	102	14070100		264,415.00	115,309.90	115,309.90	115,309.90	0.00
36PDID	240102	102	14070100		88,880.00	45,911.74	45,911.74	45,911.74	0.00
36PDID	040901	102	15080100		636,443.00	235,115.77	235,115.77	235,115.77	0.00
36PDID	240102	102	15080100		189,980.00	100,134.52	100,134.52	100,134.52	0.00
36PDID	040901	102	15090100		10,496,835.00	7,304,455.50	7,304,455.50	7,304,455.50	0.00
36PDID	040901	102	15110118		136,488.00	136,488.00	136,488.00	136,488.00	0.00
36PDID	240102	102	15110118		156,816.00	10,143.92	10,143.92	10,143.92	0.00
36PDID	040901	102	16010100		331,510.00	213,021.93	213,021.93	213,021.93	0.00
36PDID	240102	102	16010100		92,808.00	92,808.00	92,808.00	92,808.00	0.00
>> MATERIALES Y SUMINISTROS					2,429,028.00	1,995,339.69	1,995,339.69	1,995,339.69	0.00
36PDID	040901	102	21010100		13,196.00	0.00	0.00	0.00	0.00
36PDID	040901	203	21010100		66,000.00	0.00	0.00	0.00	0.00
36PDID	040901	603	21011100		0.00	115,379.03	115,379.03	115,379.03	0.00
36PDID	040901	102	21020100		17,556.00	89,879.70	89,879.70	89,879.70	0.00
36PDID	040901	203	21020100		59,400.00	0.00	0.00	0.00	0.00
36PDID	040901	102	21030100		50,519.00	50,711.00	50,711.00	50,711.00	0.00
36PDID	040901	102	21050100		40,964.00	71,659.35	71,659.35	71,659.35	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36PDID	040901	603	21051100		0.00	49,320.24	49,320.24	49,320.24	0.00
36PDID	040901	102	21060100		6,470.00	141,363.86	141,363.86	141,363.86	0.00
36PDID	040901	603	21061100		0.00	35,245.80	35,245.80	35,245.80	0.00
36PDID	040901	102	22010100		17,556.00	9,999.99	9,999.99	9,999.99	0.00
36PDID	040901	603	22011100		0.00	70,491.60	70,491.60	70,491.60	0.00
36PDID	040901	102	22030100		0.00	4,998.44	4,998.44	4,998.44	0.00
36PDID	040901	102	23020100		6,994.00	24,779.40	24,779.40	24,779.40	0.00
36PDID	040901	203	23020100		13,200.00	0.00	0.00	0.00	0.00
36PDID	040901	102	23030100		5,852.00	0.00	0.00	0.00	0.00
36PDID	040901	603	23031100		0.00	31,721.22	31,721.22	31,721.22	0.00
36PDID	040901	102	24010100		74,431.00	100,000.00	100,000.00	100,000.00	0.00
36PDID	040901	203	24010100		52,800.00	0.00	0.00	0.00	0.00
36PDID	040901	603	24011100		0.00	35,244.10	35,244.10	35,244.10	0.00
36PDID	040901	203	24020100		26,400.00	0.00	0.00	0.00	0.00
36PDID	040901	102	24030100		1,170.00	0.00	0.00	0.00	0.00
36PDID	040901	203	24030100		13,200.00	0.00	0.00	0.00	0.00
36PDID	040901	102	24040100		137,761.00	99,904.56	99,904.56	99,904.56	0.00
36PDID	040901	203	24040100		660,000.00	0.00	0.00	0.00	0.00
36PDID	040901	603	24041100		0.00	22,316.66	22,316.66	22,316.66	0.00
36PDID	040901	203	25010100		660,000.00	341,458.76	341,458.76	341,458.76	0.00
36PDID	040901	102	26010100		175,559.00	317,704.09	317,704.09	317,704.09	0.00
36PDID	040901	203	26010100		330,000.00	2,832.68	2,832.68	2,832.68	0.00
36PDID	040901	603	26011100		0.00	70,491.61	70,491.61	70,491.61	0.00
36PDID	040901	102	27030100		0.00	300,000.00	300,000.00	300,000.00	0.00
36PDID	040901	603	27031100		0.00	9,837.60	9,837.60	9,837.60	0.00

>> SERVICIOS GENERALES 24,389,793.00 26,207,809.30 26,207,809.30 26,207,809.30 0.00

36PDID	040901	102	31030100		409,639.00	367,343.37	367,343.37	367,343.37	0.00
36PDID	040901	603	31031100		0.00	0.00	0.00	0.00	0.00
36PDID	040901	203	31050100		198,000.00	0.00	0.00	0.00	0.00
36PDID	040901	102	31060100		58,520.00	30,000.00	30,000.00	30,000.00	0.00
36PDID	040901	603	31061100		0.00	0.00	0.00	0.00	0.00
36PDID	040901	102	31080100		0.00	1,410.00	1,410.00	1,410.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36PDID	040901	102	32120100		175,559.00	84,519.09	84,519.09	84,519.09	0.00
36PDID	040901	603	32121100		0.00	0.00	0.00	0.00	0.00
36PDID	040901	102	33010100		9,147,628.00	9,147,628.00	9,147,628.00	9,147,628.00	0.00
36PDID	040901	603	33011100		0.00	834,630.33	834,630.33	834,630.33	0.00
36PDID	040901	102	34040100		2,114.00	106,302.21	106,302.21	106,302.21	0.00
36PDID	040901	102	34070100		58,520.00	0.00	0.00	0.00	0.00
36PDID	040901	102	34110100		1,752,258.00	2,189,840.43	2,189,840.43	2,189,840.43	0.00
36PDID	040901	203	35040100		1,064,000.00	0.00	0.00	0.00	0.00
36PDID	040901	603	35041100		0.00	220,400.00	220,400.00	220,400.00	0.00
36PDID	040901	102	35060100		643,718.00	680,688.00	680,688.00	680,688.00	0.00
36PDID	040901	203	35060100		660,000.00	41,760.00	41,760.00	41,760.00	0.00
36PDID	040901	603	35101100		0.00	0.00	0.00	0.00	0.00
36PDID	040901	102	35110100		234,080.00	312,643.20	312,643.20	312,643.20	0.00
36PDID	040901	603	35131100		0.00	4,042.60	4,042.60	4,042.60	0.00
36PDID	040901	102	36060100		46,816.00	59,709.03	59,709.03	59,709.03	0.00
36PDID	040901	603	37011100		0.00	15,912.77	15,912.77	15,912.77	0.00
36PDID	240101	102	39030100		4,000,000.00	3,995,241.58	3,995,241.58	3,995,241.58	0.00
36PDID	240102	102	39030100		3,841,000.00	3,548,772.25	3,548,772.25	3,548,772.25	0.00
36PDID	240102	203	39030100		2,097,941.00	1,766,369.84	1,766,369.84	1,766,369.84	0.00
36PDID	240101	526	39031100		0.00	2,800,596.60	2,800,596.60	2,800,596.60	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					13,249,000.00	12,265,957.06	12,265,957.06	12,265,957.06	0.00
36PDID	240101	102	41050100		13,189,000.00	11,568,655.00	11,568,655.00	11,568,655.00	0.00
36PDID	240101	526	41051100		0.00	577,362.06	577,362.06	577,362.06	0.00
36PDID	130107	102	41070100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
36PDID	130201	102	41070100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
36PDID	240101	102	41070100		0.00	59,940.00	59,940.00	59,940.00	0.00
36PDID	240101	526	41071100		0.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Instituto de Educación Media Superior					634,372,889.00	633,346,841.03	633,346,841.03	633,346,841.03	0.00
>> SERVICIOS PERSONALES					496,821,048.00	513,024,973.55	513,024,973.55	513,024,973.55	0.00
36PDIE	040901	102	11030100		25,976,709.00	12,129,644.44	12,129,644.44	12,129,644.44	0.00
36PDIE	210103	102	11030100		116,962,905.00	138,924,975.54	138,924,975.54	138,924,975.54	0.00
36PDIE	040901	102	13050100		2,880,000.00	862,276.88	862,276.88	862,276.88	0.00
36PDIE	210103	102	13050100		7,399,262.00	9,166,076.45	9,166,076.45	9,166,076.45	0.00
36PDIE	040901	102	13060100		3,894,152.00	3,674,474.25	3,674,474.25	3,674,474.25	0.00
36PDIE	210103	102	13060100		35,903,211.00	37,154,417.87	37,154,417.87	37,154,417.87	0.00
36PDIE	040901	102	13080100		120,000.00	25,549.00	25,549.00	25,549.00	0.00
36PDIE	210103	102	13080100		80,000.00	132,751.50	132,751.50	132,751.50	0.00
36PDIE	210103	102	13160100		0.00	1,932,747.90	1,932,747.90	1,932,747.90	0.00
36PDIE	040901	102	13190100		325,000.00	431,585.04	431,585.04	431,585.04	0.00
36PDIE	210103	102	13190100		376,406.00	270,741.67	270,741.67	270,741.67	0.00
36PDIE	040901	102	14010101		2,384,000.00	1,809,503.31	1,809,503.31	1,809,503.31	0.00
36PDIE	210103	102	14010101		14,634,495.00	20,095,091.83	20,095,091.83	20,095,091.83	0.00
36PDIE	040901	102	14030101		827,897.00	661,290.15	661,290.15	661,290.15	0.00
36PDIE	210103	102	14030101		6,248,145.00	7,144,811.57	7,144,811.57	7,144,811.57	0.00
36PDIE	040901	102	14040101		269,853.00	183,476.90	183,476.90	183,476.90	0.00
36PDIE	210103	102	14040101		1,924,429.00	2,095,968.34	2,095,968.34	2,095,968.34	0.00
36PDIE	040901	102	15010100		296,444.00	159,497.47	159,497.47	159,497.47	0.00
36PDIE	210103	102	15010100		2,237,266.00	2,444,212.42	2,444,212.42	2,444,212.42	0.00
36PDIE	210103	102	15060100		256,277.00	0.00	0.00	0.00	0.00
36PDIE	040901	102	15070100		1,811,844.00	2,834,173.46	2,834,173.46	2,834,173.46	0.00
36PDIE	210103	102	15070100		11,768,019.00	28,959,378.86	28,959,378.86	28,959,378.86	0.00
36PDIE	210108	102	15070100		0.00	1,440,909.83	1,440,909.83	1,440,909.83	0.00
36PDIE	040901	102	15080100		1,192,172.00	264,516.10	264,516.10	264,516.10	0.00
36PDIE	210103	102	15080100		2,297,329.00	2,857,925.93	2,857,925.93	2,857,925.93	0.00
36PDIE	040901	102	15090100		29,744,107.00	23,116,511.82	23,116,511.82	23,116,511.82	0.00
36PDIE	210103	102	15090100		203,650,929.00	190,330,261.32	190,330,261.32	190,330,261.32	0.00
36PDIE	040901	102	15110118		1,673,369.00	690,209.00	690,209.00	690,209.00	0.00
36PDIE	210103	102	15110118		12,628,931.00	12,491,766.70	12,491,766.70	12,491,766.70	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36PDIE	040901	102	16010100		1,059,774.00	1,063,281.00	1,063,281.00	1,063,281.00	0.00
36PDIE	210103	102	16010100		7,998,123.00	9,676,947.00	9,676,947.00	9,676,947.00	0.00
>> MATERIALES Y SUMINISTROS					12,581,931.00	8,640,294.89	8,640,294.89	8,640,294.89	0.00
36PDIE	040901	102	21010100		220,861.00	219,435.80	219,435.80	219,435.80	0.00
36PDIE	210103	102	21010100		400,000.00	455,443.90	455,443.90	455,443.90	0.00
36PDIE	210108	102	21010100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
36PDIE	040901	102	21020100		183,880.00	71,466.99	71,466.99	71,466.99	0.00
36PDIE	210103	102	21020100		532,800.00	219,534.96	219,534.96	219,534.96	0.00
36PDIE	210108	102	21020100		133,200.00	0.00	0.00	0.00	0.00
36PDIE	040901	102	21030100		128,452.00	58,103.60	58,103.60	58,103.60	0.00
36PDIE	130107	102	21030100		354,000.00	242,133.78	242,133.78	242,133.78	0.00
36PDIE	130807	102	21030100		200,000.00	147,387.08	147,387.08	147,387.08	0.00
36PDIE	210103	102	21030100		720,000.00	721,700.74	721,700.74	721,700.74	0.00
36PDIE	210108	102	21030100		180,000.00	3,619.45	3,619.45	3,619.45	0.00
36PDIE	040901	102	21050100		154,847.00	150,141.25	150,141.25	150,141.25	0.00
36PDIE	210103	102	21050100		419,200.00	320,870.77	320,870.77	320,870.77	0.00
36PDIE	210108	102	21050100		104,800.00	0.00	0.00	0.00	0.00
36PDIE	040901	102	21060100		141,649.00	91,051.35	91,051.35	91,051.35	0.00
36PDIE	210103	102	21060100		1,071,200.00	817,976.56	817,976.56	817,976.56	0.00
36PDIE	210108	102	21060100		267,800.00	166,072.70	166,072.70	166,072.70	0.00
36PDIE	040901	102	22010100		244,882.00	182,058.70	182,058.70	182,058.70	0.00
36PDIE	210103	102	22010100		337,332.00	182,181.48	182,181.48	182,181.48	0.00
36PDIE	210108	102	22010100		84,333.00	144.95	144.95	144.95	0.00
36PDIE	040901	102	22030100		20,676.00	20,676.00	20,676.00	20,676.00	0.00
36PDIE	210103	102	22030100		21,200.00	15,741.70	15,741.70	15,741.70	0.00
36PDIE	210108	102	22030100		5,300.00	5,300.00	5,300.00	5,300.00	0.00
36PDIE	210103	102	23020100		480,000.00	281,056.79	281,056.79	281,056.79	0.00
36PDIE	210108	102	23020100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
36PDIE	040901	102	23030100		131,971.00	18,263.50	18,263.50	18,263.50	0.00
36PDIE	210103	102	23030100		1,213,919.00	288,853.05	288,853.05	288,853.05	0.00
36PDIE	210108	102	23030100		303,480.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	24010100		400,000.00	567,117.75	567,117.75	567,117.75	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36PDIE	210108	102	24010100		100,000.00	36.00	36.00	36.00	0.00
36PDIE	210103	102	24020100		650,574.00	1,159,013.74	1,159,013.74	1,159,013.74	0.00
36PDIE	210108	102	24020100		162,644.00	100,416.90	100,416.90	100,416.90	0.00
36PDIE	210103	102	24030100		354,074.00	344,579.13	344,579.13	344,579.13	0.00
36PDIE	210108	102	24030100		88,519.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	24040100		441,251.00	560,029.28	560,029.28	560,029.28	0.00
36PDIE	210108	102	24040100		110,313.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	25010100		100,000.00	16,182.18	16,182.18	16,182.18	0.00
36PDIE	210108	102	25010100		25,000.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	25020100		4,800.00	0.00	0.00	0.00	0.00
36PDIE	210108	102	25020100		1,200.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	25030100		68,000.00	46,100.66	46,100.66	46,100.66	0.00
36PDIE	210108	102	25030100		17,000.00	10,000.00	10,000.00	10,000.00	0.00
36PDIE	210103	102	25040100		40,000.00	26,402.94	26,402.94	26,402.94	0.00
36PDIE	210108	102	25040100		10,000.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	25050100		338,280.00	191,572.27	191,572.27	191,572.27	0.00
36PDIE	210108	102	25050100		84,570.00	0.00	0.00	0.00	0.00
36PDIE	040901	102	26010100		130,516.00	73,023.30	73,023.30	73,023.30	0.00
36PDIE	210103	102	26010100		152,336.00	124,002.05	124,002.05	124,002.05	0.00
36PDIE	210108	102	26010100		38,084.00	29,416.31	29,416.31	29,416.31	0.00
36PDIE	040901	102	26020100		880.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	26020100		21,103.00	1,434.97	1,434.97	1,434.97	0.00
36PDIE	210108	102	26020100		5,276.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	27010100		331,569.00	288,291.50	288,291.50	288,291.50	0.00
36PDIE	210108	102	27010100		82,893.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	27020100		193,014.00	120,785.57	120,785.57	120,785.57	0.00
36PDIE	210108	102	27020100		48,253.00	3,533.65	3,533.65	3,533.65	0.00
36PDIE	210103	102	27030100		120,000.00	79,141.59	79,141.59	79,141.59	0.00
36PDIE	210108	102	27030100		30,000.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	28020100		124,800.00	0.00	0.00	0.00	0.00
36PDIE	210108	102	28020100		31,200.00	0.00	0.00	0.00	0.00

>> SERVICIOS GENERALES

84,666,410.00

71,585,589.31

71,585,589.31

71,585,589.31

0.00

Cuenta Pública 2010

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36PDIE	210103	102	31010100		3,055.00	0.00	0.00	0.00	0.00
36PDIE	210108	102	31010100		764.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	31020100		420.00	0.00	0.00	0.00	0.00
36PDIE	210108	102	31020100		105.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	31030100		1,087,735.00	613,783.55	613,783.55	613,783.55	0.00
36PDIE	210108	102	31030100		271,934.00	0.00	0.00	0.00	0.00
36PDIE	040901	102	31040100		1,283,159.00	671,694.70	671,694.70	671,694.70	0.00
36PDIE	210103	102	31040100		9,348,030.00	7,550,648.53	7,550,648.53	7,550,648.53	0.00
36PDIE	210108	102	31040100		2,337,009.00	1,136,785.92	1,136,785.92	1,136,785.92	0.00
36PDIE	040901	102	31050100		259,588.00	233,629.20	233,629.20	233,629.20	0.00
36PDIE	210103	102	31050100		2,939,148.00	2,528,848.37	2,528,848.37	2,528,848.37	0.00
36PDIE	210108	102	31050100		516,510.00	304,190.43	304,190.43	304,190.43	0.00
36PDIE	040901	102	31060100		125,637.00	67,802.00	67,802.00	67,802.00	0.00
36PDIE	210103	102	31060100		1,801,990.00	821,944.28	821,944.28	821,944.28	0.00
36PDIE	210108	102	31060100		452,998.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	31070100		46,979.00	38,896.45	38,896.45	38,896.45	0.00
36PDIE	210108	102	31070100		9,245.00	0.00	0.00	0.00	0.00
36PDIE	040901	102	32120100		225,451.00	92,175.80	92,175.80	92,175.80	0.00
36PDIE	210103	102	32120100		714,000.00	553,039.19	553,039.19	553,039.19	0.00
36PDIE	210108	102	32120100		178,500.00	12,425.54	12,425.54	12,425.54	0.00
36PDIE	040901	102	33010100		10,185,589.00	10,139,649.63	10,139,649.63	10,139,649.63	0.00
36PDIE	210108	102	33010100		15,925,495.00	15,484,892.18	15,484,892.18	15,484,892.18	0.00
36PDIE	040901	102	33020100		52,789.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	33020100		534,400.00	0.00	0.00	0.00	0.00
36PDIE	210108	102	33020100		133,600.00	121,000.00	121,000.00	121,000.00	0.00
36PDIE	210103	102	33030100		434,777.00	0.00	0.00	0.00	0.00
36PDIE	210108	102	33030100		37,944.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	33050100		320,000.00	0.00	0.00	0.00	0.00
36PDIE	210108	102	33050100		30,000.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	34020100		6,400.00	0.00	0.00	0.00	0.00
36PDIE	210108	102	34020100		1,600.00	0.00	0.00	0.00	0.00
36PDIE	040901	102	34030100		21,995.00	5,159.63	5,159.63	5,159.63	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36PDIE	210103	102	34040100		3,310,688.00	1,254,024.77	1,254,024.77	1,254,024.77	0.00
36PDIE	210108	102	34040100		334,690.00	176,570.19	176,570.19	176,570.19	0.00
36PDIE	040901	102	34070100		176,386.00	216,725.65	216,725.65	216,725.65	0.00
36PDIE	040901	102	34090100		136,371.00	63,800.00	63,800.00	63,800.00	0.00
36PDIE	210103	102	34090100		400,000.00	397,408.86	397,408.86	397,408.86	0.00
36PDIE	210108	102	34090100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
36PDIE	210103	102	34150100		109,324.00	140,561.04	140,561.04	140,561.04	0.00
36PDIE	210108	102	34150100		27,331.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	35010100		252,588.00	101,512.68	101,512.68	101,512.68	0.00
36PDIE	210108	102	35010100		63,147.00	58,143.92	58,143.92	58,143.92	0.00
36PDIE	210103	102	35020100		210,000.00	0.00	0.00	0.00	0.00
36PDIE	210108	102	35020100		52,500.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	35030100		48,000.00	730,090.27	730,090.27	730,090.27	0.00
36PDIE	210108	102	35030100		12,000.00	7,772.00	7,772.00	7,772.00	0.00
36PDIE	210103	102	35040100		1,729,749.00	2,067,359.37	2,067,359.37	2,067,359.37	0.00
36PDIE	210108	102	35040100		432,437.00	256,489.72	256,489.72	256,489.72	0.00
36PDIE	210108	102	35050100		96,000.00	235,055.17	235,055.17	235,055.17	0.00
36PDIE	210103	102	35060100		17,231,755.00	17,512,124.49	17,512,124.49	17,512,124.49	0.00
36PDIE	210108	102	35060100		4,307,939.00	4,176,597.07	4,176,597.07	4,176,597.07	0.00
36PDIE	210103	102	35110100		187,600.00	53,683.30	53,683.30	53,683.30	0.00
36PDIE	210108	102	35110100		46,900.00	42,524.59	42,524.59	42,524.59	0.00
36PDIE	040901	102	35120100		51,733.00	44,681.34	44,681.34	44,681.34	0.00
36PDIE	210103	102	35130100		80,000.00	70,672.44	70,672.44	70,672.44	0.00
36PDIE	210108	102	35130100		20,000.00	9,204.00	9,204.00	9,204.00	0.00
36PDIE	210103	102	36030100		800,000.00	187,917.60	187,917.60	187,917.60	0.00
36PDIE	210108	102	36030100		200,000.00	50,000.00	50,000.00	50,000.00	0.00
36PDIE	040901	102	36050100		87,981.00	75,168.00	75,168.00	75,168.00	0.00
36PDIE	130107	102	36060100		288,000.00	75,052.00	75,052.00	75,052.00	0.00
36PDIE	210103	102	36060100		480,000.00	75,145.74	75,145.74	75,145.74	0.00
36PDIE	210108	102	36060100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
36PDIE	040901	102	37010100		23,051.00	5,167.57	5,167.57	5,167.57	0.00
36PDIE	040901	102	37020100		67,745.00	2,742.64	2,742.64	2,742.64	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36PDIE	040901	102	37030100		0.00	30,169.00	30,169.00	30,169.00	0.00
36PDIE	210103	102	37030100		53,400.00	52,764.85	52,764.85	52,764.85	0.00
36PDIE	210108	102	37030100		19,600.00	19,600.00	19,600.00	19,600.00	0.00
36PDIE	210103	102	37040100		434,080.00	213,070.58	213,070.58	213,070.58	0.00
36PDIE	210108	102	37040100		108,520.00	0.00	0.00	0.00	0.00
36PDIE	040901	102	37050100		33,961.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	38020100		217,600.00	205,440.00	205,440.00	205,440.00	0.00
36PDIE	210108	102	38020100		54,400.00	54,400.00	54,400.00	54,400.00	0.00
36PDIE	040901	102	38030100		79,183.00	63,018.88	63,018.88	63,018.88	0.00
36PDIE	130201	102	38030100		1,674,000.00	1,426,289.60	1,426,289.60	1,426,289.60	0.00
36PDIE	210103	102	38030100		896,000.00	727,879.91	727,879.91	727,879.91	0.00
36PDIE	210108	102	38030100		224,000.00	94,291.54	94,291.54	94,291.54	0.00
36PDIE	210103	102	39030100		79,919.00	0.00	0.00	0.00	0.00
36PDIE	210108	102	39030100		20,986.00	15,905.13	15,905.13	15,905.13	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					40,303,500.00	36,979,999.68	36,979,999.68	36,979,999.68	0.00
36PDIE	210103	102	41040100		200,000.00	0.00	0.00	0.00	0.00
36PDIE	210102	102	41040129		40,000,000.00	36,896,215.20	36,896,215.20	36,896,215.20	0.00
36PDIE	210103	102	41070100		103,500.00	83,784.48	83,784.48	83,784.48	0.00
>> BIENES MUEBLES E INMUEBLES					0.00	3,115,983.60	3,115,983.60	3,115,983.60	0.00
36PDIE	210103	102	51010300	A36PE0001	0.00	126,005.00	126,005.00	126,005.00	0.00
36PDIE	210103	102	51020300	A36PE0001	0.00	0.00	0.00	0.00	0.00
36PDIE	210103	102	51030300	A36PE0001	0.00	555,587.80	555,587.80	555,587.80	0.00
36PDIE	210103	102	52020300	A36PE0001	0.00	765,000.00	765,000.00	765,000.00	0.00
36PDIE	210103	102	52060300	A36PE0001	0.00	1,669,390.80	1,669,390.80	1,669,390.80	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Fideicomiso Educación Garantizada del Distrito Federal					1,602,643,654.00	1,775,452,898.56	1,769,093,034.00	1,769,093,034.00	0.00
>> SERVICIOS PERSONALES					11,523,955.00	14,630,677.88	14,017,090.26	14,017,090.26	0.00
36PFEG	040901	102	11030100		2,782,194.00	2,782,194.00	2,185,644.50	2,185,644.50	0.00
36PFEG	040901	102	13010100		1,818.00	1,818.00	1,818.00	1,818.00	0.00
36PFEG	040901	603	13011100		0.00	1,828.00	1,828.00	1,828.00	0.00
36PFEG	040901	102	13050100		31,841.00	31,841.00	31,841.00	31,841.00	0.00
36PFEG	040901	603	13051100		0.00	19,713.35	19,713.35	19,713.35	0.00
36PFEG	040901	102	13060100		911,968.00	911,968.00	911,968.00	911,968.00	0.00
36PFEG	040901	603	13061100		0.00	1,255,574.37	1,255,574.37	1,255,574.37	0.00
36PFEG	040901	102	14010101		200,907.00	200,907.00	200,907.00	200,907.00	0.00
36PFEG	040901	603	14011101		0.00	17,364.81	17,364.81	17,364.81	0.00
36PFEG	040901	102	14030101		85,972.00	85,972.00	85,972.00	85,972.00	0.00
36PFEG	040901	603	14031101		0.00	23,494.15	23,494.15	23,494.15	0.00
36PFEG	040901	102	14040101		264,660.00	264,660.00	247,621.88	247,621.88	0.00
36PFEG	040901	603	14041101		0.00	0.00	0.00	0.00	0.00
36PFEG	040901	102	15070100		12,870.00	12,870.00	12,870.00	12,870.00	0.00
36PFEG	040901	603	15071100		0.00	4,062.50	4,062.50	4,062.50	0.00
36PFEG	040901	102	15080100		34,389.00	34,389.00	34,389.00	34,389.00	0.00
36PFEG	040901	603	15081100		0.00	78,906.76	78,906.76	78,906.76	0.00
36PFEG	040901	102	15090100		7,013,550.00	7,013,550.00	7,013,550.00	7,013,550.00	0.00
36PFEG	040901	603	15091100		0.00	1,576,532.00	1,576,532.00	1,576,532.00	0.00
36PFEG	040901	102	16010100		183,786.00	183,786.00	183,786.00	183,786.00	0.00
36PFEG	040901	603	16011100		0.00	129,246.94	129,246.94	129,246.94	0.00
>> MATERIALES Y SUMINISTROS					729,155.00	5,806,844.20	5,806,820.19	5,806,820.19	0.00
36PFEG	040901	102	21010100		175,404.00	175,404.00	175,403.99	175,403.99	0.00
36PFEG	040901	603	21011100		0.00	601,076.07	601,076.07	601,076.07	0.00
36PFEG	040901	603	21021100		0.00	0.00	0.00	0.00	0.00
36PFEG	040901	603	21031100		0.00	1,565,134.42	1,565,134.42	1,565,134.42	0.00
36PFEG	040901	102	21050100		263,105.00	263,105.00	263,105.00	263,105.00	0.00
36PFEG	040901	603	21051100		0.00	189,742.72	189,742.72	189,742.72	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36PFEG	040901	102	21060100		35,081.00	35,081.00	35,081.00	35,081.00	0.00
36PFEG	040901	603	21061100		0.00	405,719.00	405,719.00	405,719.00	0.00
36PFEG	040901	102	22010100		17,540.00	17,540.00	17,540.00	17,540.00	0.00
36PFEG	130201	102	22010100		10,000.00	10,000.00	9,976.00	9,976.00	0.00
36PFEG	040901	603	22011100		0.00	67,364.36	67,364.36	67,364.36	0.00
36PFEG	040901	603	22031100		0.00	74,515.62	74,515.62	74,515.62	0.00
36PFEG	040901	603	23021100		0.00	331,671.04	331,671.04	331,671.04	0.00
36PFEG	040901	603	23031100		0.00	287,052.44	287,052.44	287,052.44	0.00
36PFEG	040901	102	24010100		35,081.00	35,081.00	35,081.00	35,081.00	0.00
36PFEG	040901	603	24011100		0.00	388,110.58	388,110.58	388,110.58	0.00
36PFEG	040901	603	24021100		0.00	259,066.67	259,066.67	259,066.67	0.00
36PFEG	040901	603	24031100		0.00	199,316.44	199,316.44	199,316.44	0.00
36PFEG	040901	102	24040100		35,081.00	35,081.00	35,081.00	35,081.00	0.00
36PFEG	040901	603	24041100		0.00	190,725.06	190,725.06	190,725.06	0.00
36PFEG	040901	603	25041100		0.00	3,268.30	3,268.30	3,268.30	0.00
36PFEG	040901	102	26010100		157,863.00	157,863.00	157,863.00	157,863.00	0.00
36PFEG	040901	603	26011100		0.00	64,115.68	64,115.68	64,115.68	0.00
36PFEG	040901	603	26021100		0.00	0.00	0.00	0.00	0.00
36PFEG	040901	603	27011100		0.00	0.00	0.00	0.00	0.00
36PFEG	040901	603	27021100		0.00	1,299.20	1,299.20	1,299.20	0.00
36PFEG	040901	603	27031100		0.00	449,511.60	449,511.60	449,511.60	0.00
>> SERVICIOS GENERALES					40,390,544.00	115,594,185.50	109,855,148.57	109,855,148.57	0.00
36PFEG	040901	603	31011100		0.00	0.00	0.00	0.00	0.00
36PFEG	040901	102	31030100		157,863.00	157,863.00	157,863.00	157,863.00	0.00
36PFEG	040901	603	31031100		0.00	115,434.12	115,434.12	115,434.12	0.00
36PFEG	040901	102	31040100		789,316.00	789,316.00	129,143.00	129,143.00	0.00
36PFEG	040901	603	31041100		0.00	0.00	0.00	0.00	0.00
36PFEG	040901	102	31050100		157,863.00	157,863.00	51,908.00	51,908.00	0.00
36PFEG	040901	603	31051100		0.00	0.00	0.00	0.00	0.00
36PFEG	040901	102	31060100		315,727.00	315,727.00	315,727.00	315,727.00	0.00
36PFEG	040901	603	31061100		0.00	189,367.40	189,367.40	189,367.40	0.00
36PFEG	040901	102	31080100		52,621.00	52,621.00	52,621.00	52,621.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36PFEG	040901	603	31081100		0.00	9,348.50	9,348.50	9,348.50	0.00
36PFEG	040901	102	32010100		3,867,650.00	3,867,650.00	3,867,650.00	3,867,650.00	0.00
36PFEG	040901	603	32011100		0.00	5,117,881.68	5,117,881.68	5,117,881.68	0.00
36PFEG	040901	603	32041100		0.00	0.00	0.00	0.00	0.00
36PFEG	040901	603	32071100		0.00	1,062,638.72	1,062,638.72	1,062,638.72	0.00
36PFEG	040901	102	32100100		315,727.00	315,727.00	315,726.99	315,726.99	0.00
36PFEG	040901	603	32101100		0.00	51,312.69	51,312.69	51,312.69	0.00
36PFEG	040901	102	32120100		78,932.00	78,932.00	62,155.02	62,155.02	0.00
36PFEG	040901	603	32121100		0.00	0.00	0.00	0.00	0.00
36PFEG	040901	102	33010100		29,850,016.00	29,850,016.00	29,243,251.82	29,243,251.82	0.00
36PFEG	040901	603	33051100		0.00	0.00	0.00	0.00	0.00
36PFEG	040901	603	34021100		0.00	290,046.80	290,046.80	290,046.80	0.00
36PFEG	040901	102	34040100		789,316.00	789,316.00	183,026.40	183,026.40	0.00
36PFEG	040901	102	34070100		87,702.00	87,702.00	56,872.99	56,872.99	0.00
36PFEG	040901	603	34071100		0.00	9,555.30	9,555.30	9,555.30	0.00
36PFEG	040901	102	34110100		999,801.00	999,801.00	999,801.00	999,801.00	0.00
36PFEG	040901	603	34111100		0.00	778,450.00	778,450.00	778,450.00	0.00
36PFEG	210105	102	34151100		0.00	3,671,620.67	0.00	0.00	0.00
36PFEG	040901	603	35011100		0.00	79,815.12	79,815.12	79,815.12	0.00
36PFEG	040901	102	35040100		165,402.00	165,402.00	151,084.52	151,084.52	0.00
36PFEG	040901	603	35051100		0.00	1,281,020.50	1,281,020.50	1,281,020.50	0.00
36PFEG	040901	102	35060100		1,736,496.00	1,736,496.00	1,736,496.00	1,736,496.00	0.00
36PFEG	040901	603	35061100		0.00	1,999,248.91	1,999,248.91	1,999,248.91	0.00
36PFEG	040901	603	35111100		0.00	141,375.03	141,375.03	141,375.03	0.00
36PFEG	040901	102	36020100		999,801.00	999,801.00	999,801.00	999,801.00	0.00
36PFEG	040901	603	36021100		0.00	4,240,399.00	4,240,399.00	4,240,399.00	0.00
36PFEG	040901	603	36031100		0.00	98,619.48	98,619.48	98,619.48	0.00
36PFEG	040901	603	36041100		0.00	4,967.00	4,967.00	4,967.00	0.00
36PFEG	040901	603	36061100		0.00	26,456,045.72	26,456,045.72	26,456,045.72	0.00
36PFEG	040901	102	37030100		26,311.00	26,311.00	0.00	0.00	0.00
36PFEG	040901	603	37031100		0.00	0.00	0.00	0.00	0.00
36PFEG	040901	603	38021100		0.00	29,599,534.86	29,599,534.86	29,599,534.86	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
36PFEG	040901	603	39031100		0.00	6,960.00	6,960.00	6,960.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					1,550,000,000.00	1,639,421,190.98	1,639,413,974.98	1,639,413,974.98	0.00
36PFEG	200301	102	41050129		320,000,000.00	312,000,000.00	312,000,000.00	312,000,000.00	0.00
36PFEG	200403	102	41050129		0.00	67,000,000.00	66,992,784.00	66,992,784.00	0.00
36PFEG	200506	102	41050129		0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
36PFEG	210105	102	41050129		1,230,000,000.00	1,102,000,000.00	1,102,000,000.00	1,102,000,000.00	0.00
36PFEG	200301	603	41051129		0.00	49,136,100.00	49,136,100.00	49,136,100.00	0.00
36PFEG	200506	603	41051129		0.00	19,667,072.00	19,667,072.00	19,667,072.00	0.00
36PFEG	210105	603	41051129		0.00	26,583,168.98	26,583,168.98	26,583,168.98	0.00
36PFEG	210105	703	41051129		0.00	0.00	0.00	0.00	0.00
36PFEG	200301	603	41051160		0.00	33,034,850.00	33,034,850.00	33,034,850.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
> Instituto de Ciencia y Tecnología del Distrito Federal					527,320,184.00	516,039,089.72	516,039,089.72	516,039,089.72	0.00
>> SERVICIOS PERSONALES					15,222,404.00	16,112,898.16	16,112,898.16	16,112,898.16	0.00
37PDCT	040901	102	11030100		2,666,316.00	2,601,504.69	2,601,504.69	2,601,504.69	0.00
37PDCT	040901	102	13010100		1,393.00	660.00	660.00	660.00	0.00
37PDCT	040901	102	13050100		288,304.00	291,933.40	291,933.40	291,933.40	0.00
37PDCT	040901	102	13060100		1,282,692.00	1,243,269.40	1,243,269.40	1,243,269.40	0.00
37PDCT	040901	102	13080100		50,561.00	94,776.00	94,776.00	94,776.00	0.00
37PDCT	040901	102	14020100		436,652.00	758,184.76	758,184.76	758,184.76	0.00
37PDCT	040901	102	14030100		322,435.00	562,164.58	562,164.58	562,164.58	0.00
37PDCT	040901	102	14040100		140,444.00	260,610.52	260,610.52	260,610.52	0.00
37PDCT	040901	102	14070100		4,661.00	0.00	0.00	0.00	0.00
37PDCT	040901	102	15050100		0.00	113,718.00	113,718.00	113,718.00	0.00
37PDCT	040901	102	15070100		370,264.00	363,212.63	363,212.63	363,212.63	0.00
37PDCT	040901	102	15080100		316,642.00	554,574.23	554,574.23	554,574.23	0.00
37PDCT	040901	102	15090100		8,878,283.00	8,651,918.22	8,651,918.22	8,651,918.22	0.00
37PDCT	040901	102	16010100		463,757.00	616,371.73	616,371.73	616,371.73	0.00
>> MATERIALES Y SUMINISTROS					1,193,406.00	1,325,493.43	1,325,493.43	1,325,493.43	0.00
37PDCT	040901	102	21010100		133,097.00	129,518.55	129,518.55	129,518.55	0.00
37PDCT	040901	102	21020100		40,488.00	45,136.58	45,136.58	45,136.58	0.00
37PDCT	040901	102	21030100		188,315.00	61,823.34	61,823.34	61,823.34	0.00
37PDCT	040901	102	21050100		87,724.00	23,274.28	23,274.28	23,274.28	0.00
37PDCT	040901	102	21060100		53,984.00	259,926.76	259,926.76	259,926.76	0.00
37PDCT	040901	102	22010100		279,367.00	132,336.38	132,336.38	132,336.38	0.00
37PDCT	040901	102	22030100		4,049.00	3,213.93	3,213.93	3,213.93	0.00
37PDCT	040901	102	23020100		26,990.00	77,429.14	77,429.14	77,429.14	0.00
37PDCT	040901	102	23030100		15,000.00	10,136.67	10,136.67	10,136.67	0.00
37PDCT	040901	102	24020100		202,440.00	317,923.05	317,923.05	317,923.05	0.00
37PDCT	040901	102	24030100		6,748.00	0.00	0.00	0.00	0.00
37PDCT	040901	102	24040100		47,236.00	19,914.29	19,914.29	19,914.29	0.00
37PDCT	040901	102	25030100		0.00	2,254.30	2,254.30	2,254.30	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
37PDCT	040901	102	25050100		0.00	321.00	321.00	321.00	0.00
37PDCT	040901	102	26010100		107,968.00	121,123.16	121,123.16	121,123.16	0.00
37PDCT	040901	102	29010100		0.00	121,162.00	121,162.00	121,162.00	0.00
>> SERVICIOS GENERALES					96,106,842.00	98,235,763.25	98,235,763.25	98,235,763.25	0.00
37PDCT	040901	102	31010100		21,519.00	20,075.92	20,075.92	20,075.92	0.00
37PDCT	040901	102	31030100		121,939.00	151,332.03	151,332.03	151,332.03	0.00
37PDCT	040901	102	31040100		111,179.00	130,473.64	130,473.64	130,473.64	0.00
37PDCT	040901	102	31050100		25,105.00	26,653.00	26,653.00	26,653.00	0.00
37PDCT	040901	102	31060100		10,551,469.00	127,928.93	127,928.93	127,928.93	0.00
37PDCT	040901	102	31060141		35,990,974.00	35,990,974.00	35,990,974.00	35,990,974.00	0.00
37PDCT	040901	102	31070100		10,759.00	17,849.19	17,849.19	17,849.19	0.00
37PDCT	040901	102	31080100		34,360.00	17,916.41	17,916.41	17,916.41	0.00
37PDCT	040901	102	32100100		749,565.00	2,950,652.01	2,950,652.01	2,950,652.01	0.00
37PDCT	040901	102	32120100		38,530.00	54,047.66	54,047.66	54,047.66	0.00
37PDCT	040901	102	33010100		11,165,814.00	10,712,208.87	10,712,208.87	10,712,208.87	0.00
37PDCT	040901	102	33030100		3,090,319.00	1,457,625.92	1,457,625.92	1,457,625.92	0.00
37PDCT	040901	102	33030141		5,167,374.00	5,167,374.00	5,167,374.00	5,167,374.00	0.00
37PDCT	040901	102	33050100		2,761,555.00	0.00	0.00	0.00	0.00
37PDCT	040901	102	34030100		0.00	25,222.02	25,222.02	25,222.02	0.00
37PDCT	040901	102	34040100		117,256.00	65,241.84	65,241.84	65,241.84	0.00
37PDCT	040901	102	34070100		71,729.00	97,513.59	97,513.59	97,513.59	0.00
37PDCT	220104	102	34090100		143,457.00	3,660,966.98	3,660,966.98	3,660,966.98	0.00
37PDCT	040901	102	34110100		208,013.00	287,897.00	287,897.00	287,897.00	0.00
37PDCT	040901	102	35020100		7,173.00	30,501.38	30,501.38	30,501.38	0.00
37PDCT	040901	102	35040100		0.00	286,577.94	286,577.94	286,577.94	0.00
37PDCT	040901	102	35040141		19,535,740.00	19,535,740.00	19,535,740.00	19,535,740.00	0.00
37PDCT	040901	102	35050100		0.00	29,381.75	29,381.75	29,381.75	0.00
37PDCT	040901	102	35120100		14,346.00	33,991.54	33,991.54	33,991.54	0.00
37PDCT	040901	102	36010100		0.00	4,314,448.92	4,314,448.92	4,314,448.92	0.00
37PDCT	220101	102	36020100		186,495.00	185,950.97	185,950.97	185,950.97	0.00
37PDCT	220101	102	36030100		143,457.00	116,853.80	116,853.80	116,853.80	0.00
37PDCT	220101	102	36060100		1,506,303.00	2,424,781.93	2,424,781.93	2,424,781.93	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL (pesos)

Centro Gestor (s sb ur)	Área Funcional (r sr ai)	Fondo (tr ff)	Posición Presupuestal (ptda or di dg)	Programa Presupuestario (py)	Original	Modificado	Ejercido	Pagado	Pendiente
37PDCT	040901	102	37010100		5,020.00	40,029.42	40,029.42	40,029.42	0.00
37PDCT	040901	102	37020100		21,519.00	24,574.63	24,574.63	24,574.63	0.00
37PDCT	040901	102	37030100		2,152.00	1,522.59	1,522.59	1,522.59	0.00
37PDCT	040901	102	37050100		0.00	14,147.12	14,147.12	14,147.12	0.00
37PDCT	040901	102	37060100		0.00	6,163.82	6,163.82	6,163.82	0.00
37PDCT	220101	102	38030100		3,918,812.00	10,173,236.43	10,173,236.43	10,173,236.43	0.00
37PDCT	220102	102	38030100		128,303.00	20,952.00	20,952.00	20,952.00	0.00
37PDCT	220103	102	38030100		128,303.00	31,956.00	31,956.00	31,956.00	0.00
37PDCT	220104	102	38030100		128,303.00	3,000.00	3,000.00	3,000.00	0.00
>> AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS					273,047,050.00	260,121,666.16	260,121,666.16	260,121,666.16	0.00
37PDCT	040901	102	41040100		8,478,829.00	8,478,829.00	8,478,829.00	8,478,829.00	0.00
37PDCT	130707	102	41040100		21,151,456.00	21,151,456.00	21,151,456.00	21,151,456.00	0.00
37PDCT	220101	102	41070100		2,500,000.00	3,504,587.54	3,504,587.54	3,504,587.54	0.00
37PDCT	220101	102	41080100		10,912,011.00	10,874,348.20	10,874,348.20	10,874,348.20	0.00
37PDCT	220102	102	41080100		205,153,654.00	147,595,123.16	147,595,123.16	147,595,123.16	0.00
37PDCT	220103	102	41080100		10,912,011.00	10,655,605.00	10,655,605.00	10,655,605.00	0.00
37PDCT	220104	102	41080100		10,012,669.00	7,563,263.40	7,563,263.40	7,563,263.40	0.00
37PDCT	040901	553	41081100		0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
37PDCT	220102	102	41120100		3,926,420.00	10,298,453.86	10,298,453.86	10,298,453.86	0.00
37PDCT	040901	102	41130100		0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
>> BIENES MUEBLES E INMUEBLES					141,750,482.00	140,243,268.72	140,243,268.72	140,243,268.72	0.00
37PDCT	040901	102	51010341	A37PT0001	5,735,656.00	4,228,442.72	4,228,442.72	4,228,442.72	0.00
37PDCT	040901	102	52060341	A37PT0001	136,014,826.00	136,014,826.00	136,014,826.00	136,014,826.00	0.00